

Grant: 147607 - EPSCoR
 Fund: 75C037 - New Hampshire Transfers

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/01/2011 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | EPS1101245 | CFDA #: | 47.081 | Term Date: | Budget Controls | NSF | |
| Resp Org: | URREPS | Expend End Date: | | IDC Rate Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | | IDC Dist From Code: | Idc Waiver | NO | |
| | | | | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 53,564.34 | 53,564.34 | 4,252.07 | 140,548.28 | 0.00 | (86,983.94) | (86,983.94) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 944.58 | 0.00 | (944.58) | (944.58) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,175.00 | 0.00 | (2,175.00) | (2,175.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| *Total: 61 - Salaries and Wages | 53,564.34 | 53,564.34 | 4,252.07 | 144,267.86 | 0.00 | (90,703.52) | (90,703.52) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 248.38 | 0.00 | (248.38) | (248.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,800.29 | 24,800.29 | 1,892.18 | 64,397.41 | 0.00 | (39,597.12) | (39,597.12) |
| *Total: 65 - Fringe Benefits | 24,800.29 | 24,800.29 | 1,892.18 | 64,645.79 | 0.00 | (39,845.50) | (39,845.50) |
| 7100 In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 228.54 | 1,586.16 | 0.00 | (1,586.16) | (1,586.16) |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 228.54 | 1,586.16 | 0.00 | (86.16) | (86.16) |
| 7111 Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,009.41 | 0.00 | (3,009.41) | (3,009.41) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 7130 Printing and Copying | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 325.73 | 0.00 | (325.73) | (325.73) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 22.46 | 0.00 | (22.46) | (22.46) |
| 7172 Other Professional Services | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 27,350.00 | 0.00 | (27,350.00) | (27,350.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 114.46 | 168.57 | 0.00 | (168.57) | (168.57) |
| 7190 Business Meals-Meetgs (non travel) | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 271.36 | 1,496.08 | 0.00 | (1,496.08) | (1,496.08) |
| 71C1 Advertising (Non-Employment) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| Subtotal: Non-Travel Support | 25,750.00 | 25,750.00 | 385.82 | 32,407.25 | 0.00 | (6,657.25) | (6,657.25) |
| *Total: 71 - Support (Travel & Non-Travel) | 27,250.00 | 27,250.00 | 614.36 | 33,993.41 | 0.00 | (6,743.41) | (6,743.41) |
| **Total Direct Cost Expenditures | 105,614.63 | 105,614.63 | 6,758.61 | 242,907.06 | 0.00 | (137,292.43) | (137,292.43) |
| ***Total Expenditures | 105,614.63 | 105,614.63 | 6,758.61 | 242,907.06 | 0.00 | (137,292.43) | (137,292.43) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 53,564.34 | 53,564.34 | 4,252.07 | 144,267.86 | 0.00 | (90,703.52) | (90,703.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 147607 - EPSCoR
 Fund: 75C037 - New Hampshire Transfers

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 24,800.29 | 24,800.29 | 1,892.18 | 64,645.79 | 0.00 | (39,845.50) | (39,845.50) |
| 8ICS71 NonMand Tran In-Cost Share-Support | 27,250.00 | 27,250.00 | 614.36 | 33,993.41 | 0.00 | (6,743.41) | (6,743.41) |
| *Total: 5Z - Transfers In | 105,614.63 | 105,614.63 | 6,758.61 | 242,907.06 | 0.00 | (137,292.43) | (137,292.43) |
| ***Total Revenue | 105,614.63 | 105,614.63 | 6,758.61 | 242,907.06 | 0.00 | (137,292.43) | (137,292.43) |

Grant: 73D001 - Early Child Care
 Fund: 73D001 - Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name: | McDonnell, Teresa Hollingsworth | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/28/200 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | CE150024 CFDA #: 93.575 | Term Date: | | IDC Rate Code: | Idc Waiver |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | Sefa Classification |
| FRAGRNT Start/End Date: | 7/1/05 - 7/31/09 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | (1,891.26) | 0.00 | 0.00 | 0.00 | 0.00 | (1,891.26) |
| 61CPHX | Part Time Hourly | 0.00 | 6,000.00 | 0.00 | 4,300.00 | 0.00 | (4,300.00) | 1,700.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 4,108.74 | 0.00 | 4,300.00 | 0.00 | (4,300.00) | (191.26) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (779.20) | 0.00 | 0.00 | 0.00 | 0.00 | (779.20) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 504.00 | 0.00 | 391.29 | 0.00 | (391.29) | 112.71 |
| *Total: 65 - Fringe Benefits | | 0.00 | (275.20) | 0.00 | 391.29 | 0.00 | (391.29) | (666.49) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 24.42 | 0.00 | (24.42) | (24.42) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 24.42 | 0.00 | (24.42) | (24.42) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 24.42 | 0.00 | (24.42) | (24.42) |
| 721100 | Assistantships | 0.00 | 91,750.00 | 0.00 | 79,365.00 | 0.00 | (79,365.00) | 12,385.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 50,750.00 | 0.00 | 29,514.00 | 0.00 | (29,514.00) | 21,236.00 |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 142,500.00 | 0.00 | 108,879.00 | 0.00 | (108,879.00) | 33,621.00 |
| **Total Direct Cost Expenditures | | 0.00 | 146,333.54 | 0.00 | 113,594.71 | 0.00 | (113,594.71) | 32,738.83 |
| 760300 | F&A Expenditures | 0.00 | 996.00 | 0.00 | 0.00 | 0.00 | 0.00 | 996.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 996.00 | 0.00 | 0.00 | 0.00 | 0.00 | 996.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 996.00 | 0.00 | 0.00 | 0.00 | 0.00 | 996.00 |
| ***Total Expenditures | | 0.00 | 147,329.54 | 0.00 | 113,594.71 | 0.00 | (113,594.71) | 33,734.83 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 150,000.00 | 0.00 | 113,594.71 | 0.00 | (113,594.71) | 36,405.29 |
| *Total: 53 - Sponsored Programs | | 0.00 | 150,000.00 | 0.00 | 113,594.71 | 0.00 | (113,594.71) | 36,405.29 |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 1,891.26 | 0.00 | 0.00 | 0.00 | 0.00 | 1,891.26 |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 779.20 | 0.00 | 0.00 | 0.00 | 0.00 | 779.20 |
| *Total: 5Z - Transfers In | | 0.00 | 2,670.46 | 0.00 | 0.00 | 0.00 | 0.00 | 2,670.46 |
| ***Total Revenue | | 0.00 | 152,670.46 | 0.00 | 113,594.71 | 0.00 | (113,594.71) | 39,075.75 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 73D001 - Early Child Care
 Fund: 73D001 - Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L
 Type: Contract

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE150024 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

Fund Information
 Effective Date: 10/28/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 SPONSOR
 NO
 OCCDF

Org: CN0PPB - GSC-Educ & Gen-HR Bud Control

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 1,891.26 | 0.00 | 0.00 | 0.00 | 0.00 | 1,891.26 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,891.26 | 0.00 | 0.00 | 0.00 | 0.00 | 1,891.26 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 779.20 | 0.00 | 0.00 | 0.00 | 0.00 | 779.20 |
| *Total: 65 - Fringe Benefits | 0.00 | 779.20 | 0.00 | 0.00 | 0.00 | 0.00 | 779.20 |
| **Total Direct Cost Expenditures | 0.00 | 2,670.46 | 0.00 | 0.00 | 0.00 | 0.00 | 2,670.46 |
| ***Total Expenditures | 0.00 | 2,670.46 | 0.00 | 0.00 | 0.00 | 0.00 | 2,670.46 |

Grant: 73D001 - Early Child Care
 Fund: 73H003 - FY07 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name: | McDonnell, Teresa Hollingsworth | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/30/200 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | CE150024 | CFDA #: | 93.575 | Term Date: | Idc Waiver |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | Sefa Classification |
| FRAGRNT Start/End Date: | 7/1/05 - 7/31/09 | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| | | | | | NO |
| | | | | | OCCDF |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,869.77 | 0.00 | (4,869.77) | (4,869.77) |
| 61CPHX Part Time Hourly | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 61 - Salaries and Wages | 6,000.00 | 6,000.00 | 0.00 | 4,869.77 | 0.00 | 1,130.23 | 1,130.23 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 504.00 | 504.00 | 0.00 | 404.21 | 0.00 | 99.79 | 99.79 |
| *Total: 65 - Fringe Benefits | 504.00 | 504.00 | 0.00 | 404.21 | 0.00 | 99.79 | 99.79 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 330.78 | 0.00 | (330.78) | (330.78) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 330.78 | 0.00 | (330.78) | (330.78) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | (198.00) | (198.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 273.00 | 0.00 | (273.00) | (273.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 603.78 | 0.00 | (603.78) | (603.78) |
| 721100 Assistantships | 91,750.00 | 91,750.00 | 0.00 | 104,500.00 | 0.00 | (12,750.00) | (12,750.00) |
| 721155 Asstship-Tuition Waiver | 50,750.00 | 50,750.00 | 0.00 | 43,836.00 | 0.00 | 6,914.00 | 6,914.00 |
| *Total: 72 - Student and/or Participant Support | 142,500.00 | 142,500.00 | 0.00 | 148,336.00 | 0.00 | (5,836.00) | (5,836.00) |
| **Total Direct Cost Expenditures | 149,004.00 | 149,004.00 | 0.00 | 154,213.76 | 0.00 | (5,209.76) | (5,209.76) |
| 760300 F&A Expenditures | 996.00 | 996.00 | 0.00 | 0.00 | 0.00 | 996.00 | 996.00 |
| *Total: 76 - F&A and Internal Allocations | 996.00 | 996.00 | 0.00 | 0.00 | 0.00 | 996.00 | 996.00 |
| **Total Indirect Cost Expenditures | 996.00 | 996.00 | 0.00 | 0.00 | 0.00 | 996.00 | 996.00 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 0.00 | 154,213.76 | 0.00 | (4,213.76) | (4,213.76) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 150,000.00 | 150,000.00 | 0.00 | 154,213.76 | 0.00 | (4,213.76) | (4,213.76) |
| *Total: 53 - Sponsored Programs | 150,000.00 | 150,000.00 | 0.00 | 154,213.76 | 0.00 | (4,213.76) | (4,213.76) |
| ***Total Revenue | 150,000.00 | 150,000.00 | 0.00 | 154,213.76 | 0.00 | (4,213.76) | (4,213.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 73D001 - Early Child Care
 Fund: 73H004 - FY08 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE150024 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 SPONSOR
 NO
 OCCDF

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 6,000.00 | 6,000.00 | 0.00 | 5,075.00 | 0.00 | 925.00 | 925.00 |
| *Total: 61 - Salaries and Wages | | 6,000.00 | 6,000.00 | 0.00 | 5,075.00 | 0.00 | 925.00 | 925.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 468.00 | 468.00 | 0.00 | 421.28 | 0.00 | 46.72 | 46.72 |
| *Total: 65 - Fringe Benefits | | 468.00 | 468.00 | 0.00 | 421.28 | 0.00 | 46.72 | 46.72 |
| 710000 | In-State Travel | 1,532.00 | 1,532.00 | 0.00 | 214.00 | 0.00 | 1,318.00 | 1,318.00 |
| Subtotal: Travel | | 1,532.00 | 1,532.00 | 0.00 | 214.00 | 0.00 | 1,318.00 | 1,318.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 1,532.00 | 1,532.00 | 0.00 | 214.00 | 0.00 | 1,318.00 | 1,318.00 |
| 721100 | Assistantships | 100,000.00 | 100,000.00 | 0.00 | 99,288.00 | 0.00 | 712.00 | 712.00 |
| 721155 | Asstship-Tuition Waiver | 42,000.00 | 42,000.00 | 0.00 | 39,570.00 | 0.00 | 2,430.00 | 2,430.00 |
| *Total: 72 - Student and/or Participant Support | | 142,000.00 | 142,000.00 | 0.00 | 138,858.00 | 0.00 | 3,142.00 | 3,142.00 |
| **Total Direct Cost Expenditures | | 150,000.00 | 150,000.00 | 0.00 | 144,568.28 | 0.00 | 5,431.72 | 5,431.72 |
| ***Total Expenditures | | 150,000.00 | 150,000.00 | 0.00 | 144,568.28 | 0.00 | 5,431.72 | 5,431.72 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 144,568.28 | 0.00 | (144,568.28) | (144,568.28) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 144,568.28 | 0.00 | (144,568.28) | (144,568.28) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 144,568.28 | 0.00 | (144,568.28) | (144,568.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 73D001 - Early Child Care
 Fund: 73H005 - FY09 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name: | McDonnell, Teresa Hollingsworth | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/30/200 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | CE150024 | CFDA #: | 93.575 | Term Date: | Idc Waiver |
| Resp Org: | CADMOP | Expend End Date: | | IDC Rate Code: | Sefa Classification |
| FRAGRNT Start/End Date: | 7/1/05 - 7/31/09 | Rev Account: | 530100 | IDC Dist From Code: | NO |
| | | | | Fund Type Level 2 | P1 |
| | | | | | OCCDF |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 6,000.00 | 6,506.25 | 0.00 | 6,581.25 | 0.00 | (581.25) | (75.00) |
| *Total: 61 - Salaries and Wages | 6,000.00 | 6,506.25 | 0.00 | 6,581.25 | 0.00 | (581.25) | (75.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 468.00 | 546.54 | 0.00 | 552.84 | 0.00 | (84.84) | (6.30) |
| *Total: 65 - Fringe Benefits | 468.00 | 546.54 | 0.00 | 552.84 | 0.00 | (84.84) | (6.30) |
| 710000 In-State Travel | 1,532.00 | 947.21 | 0.00 | 331.35 | 0.00 | 1,200.65 | 615.86 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 139.24 | 0.00 | (139.24) | (139.24) |
| Subtotal: Travel | 1,532.00 | 947.21 | 0.00 | 470.59 | 0.00 | 1,061.41 | 476.62 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,532.00 | 947.21 | 0.00 | 470.59 | 0.00 | 1,061.41 | 476.62 |
| 721100 Assistantships | 100,000.00 | 100,000.00 | 0.00 | 95,536.00 | 0.00 | 4,464.00 | 4,464.00 |
| 721155 Asstship-Tuition Waiver | 42,000.00 | 42,000.00 | 0.00 | 35,488.00 | 0.00 | 6,512.00 | 6,512.00 |
| *Total: 72 - Student and/or Participant Support | 142,000.00 | 142,000.00 | 0.00 | 131,024.00 | 0.00 | 10,976.00 | 10,976.00 |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 0.00 | 138,628.68 | 0.00 | 11,371.32 | 11,371.32 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 0.00 | 138,628.68 | 0.00 | 11,371.32 | 11,371.32 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 150,000.00 | 150,000.00 | 0.00 | 138,628.68 | 0.00 | 11,371.32 | 11,371.32 |
| *Total: 53 - Sponsored Programs | 150,000.00 | 150,000.00 | 0.00 | 138,628.68 | 0.00 | 11,371.32 | 11,371.32 |
| ***Total Revenue | 150,000.00 | 150,000.00 | 0.00 | 138,628.68 | 0.00 | 11,371.32 | 11,371.32 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 73D001 - Early Child Care
 Fund: 75C021 - FY06 ECTA Cost Share

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE150024 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 SPONSOR
 NO
 OCCDF

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 612NZ0 Librarian Unallocated Bud (BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 1,863.00 | 0.00 | 1,818.76 | 0.00 | (1,818.76) | 44.24 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,863.00 | 0.00 | 1,818.76 | 0.00 | (1,818.76) | 44.24 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 790.00 | 0.00 | 789.40 | 0.00 | (789.40) | 0.60 |
| *Total: 65 - Fringe Benefits | 0.00 | 790.00 | 0.00 | 789.40 | 0.00 | (789.40) | 0.60 |
| **Total Direct Cost Expenditures | 0.00 | 2,653.00 | 0.00 | 2,608.16 | 0.00 | (2,608.16) | 44.84 |
| ***Total Expenditures | 0.00 | 2,653.00 | 0.00 | 2,608.16 | 0.00 | (2,608.16) | 44.84 |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 1,818.76 | 0.00 | (1,818.76) | (1,818.76) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 789.40 | 0.00 | (789.40) | (789.40) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 2,608.16 | 0.00 | (2,608.16) | (2,608.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,608.16 | 0.00 | (2,608.16) | (2,608.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 73D001 - Early Child Care
 Fund: 75C022 - FY07 ECTA Cost Share

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE150024 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 SPONSOR
 NO
 OCCDF

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 1,891.25 | 0.00 | 1,972.62 | 0.00 | (1,972.62) | (81.37) |
| *Total: 61 - Salaries and Wages | 0.00 | 1,891.25 | 0.00 | 1,972.62 | 0.00 | (1,972.62) | (81.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 800.00 | 0.00 | 834.47 | 0.00 | (834.47) | (34.47) |
| *Total: 65 - Fringe Benefits | 0.00 | 800.00 | 0.00 | 834.47 | 0.00 | (834.47) | (34.47) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,691.25 | 0.00 | 2,807.09 | 0.00 | (2,807.09) | (115.84) |
| ***Total Expenditures | 0.00 | 2,691.25 | 0.00 | 2,807.09 | 0.00 | (2,807.09) | (115.84) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 1,891.25 | 0.00 | 1,972.62 | 0.00 | (1,972.62) | (81.37) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 800.00 | 0.00 | 834.47 | 0.00 | (834.47) | (34.47) |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 2,691.25 | 0.00 | 2,807.09 | 0.00 | (2,807.09) | (115.84) |
| ***Total Revenue | 0.00 | 2,691.25 | 0.00 | 2,807.09 | 0.00 | (2,807.09) | (115.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 73D001 - Early Child Care
 Fund: 75C024 - FY08 ECTA Cost Share

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name: | McDonnell, Teresa Hollingsworth | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/30/200 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | CE150024 | CFDA #: | 93.575 | Term Date: | Idc Waiver |
| Resp Org: | CADMOP | Expend End Date: | | IDC Rate Code: | Sefa Classification |
| FRAGRNT Start/End Date: | 7/1/05 - 7/31/09 | Rev Account: | | IDC Dist From Code: | NO |
| | | | | Fund Type Level 2 | P1 |
| | | | | | OCCDF |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 1,195.08 | 1,195.08 | 0.00 | 1,215.14 | 0.00 | (20.06) | (20.06) |
| 617F10 Operating Staff | 1,345.27 | 1,345.27 | 0.00 | 1,360.52 | 0.00 | (15.25) | (15.25) |
| 61CPAW *OBS*[NSE] Honorarium & Recog Awrd | 0.00 | 0.00 | 0.00 | 1.02 | 0.00 | (1.02) | (1.02) |
| *Total: 61 - Salaries and Wages | 2,540.35 | 2,540.35 | 0.00 | 2,576.68 | 0.00 | (36.33) | (36.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,041.54 | 1,041.54 | 0.00 | 1,056.08 | 0.00 | (14.54) | (14.54) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.08 | 0.00 | (0.08) | (0.08) |
| *Total: 65 - Fringe Benefits | 1,041.54 | 1,041.54 | 0.00 | 1,056.16 | 0.00 | (14.62) | (14.62) |
| **Total Direct Cost Expenditures | 3,581.89 | 3,581.89 | 0.00 | 3,632.84 | 0.00 | (50.95) | (50.95) |
| ***Total Expenditures | 3,581.89 | 3,581.89 | 0.00 | 3,632.84 | 0.00 | (50.95) | (50.95) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 2,576.68 | 0.00 | (2,576.68) | (2,576.68) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 1,056.16 | 0.00 | (1,056.16) | (1,056.16) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 3,632.84 | 0.00 | (3,632.84) | (3,632.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,632.84 | 0.00 | (3,632.84) | (3,632.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 73D001 - Early Child Care
 Fund: 75C028 - FY09 ECTA Cost Share

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE150024 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 SPONSOR
 NO
 OCCDF

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 1,215.06 | 1,215.06 | 0.00 | 1,268.03 | 0.00 | (52.97) | (52.97) |
| 617F10 Operating Staff | 1,405.34 | 1,405.34 | 0.00 | 1,469.47 | 0.00 | (64.13) | (64.13) |
| *Total: 61 - Salaries and Wages | 2,620.40 | 2,620.40 | 0.00 | 2,737.50 | 0.00 | (117.10) | (117.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,050.01 | 1,050.01 | 0.00 | 1,117.28 | 0.00 | (67.27) | (67.27) |
| *Total: 65 - Fringe Benefits | 1,050.01 | 1,050.01 | 0.00 | 1,117.28 | 0.00 | (67.27) | (67.27) |
| **Total Direct Cost Expenditures | 3,670.41 | 3,670.41 | 0.00 | 3,854.78 | 0.00 | (184.37) | (184.37) |
| ***Total Expenditures | 3,670.41 | 3,670.41 | 0.00 | 3,854.78 | 0.00 | (184.37) | (184.37) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 2,737.50 | 0.00 | (2,737.50) | (2,737.50) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 1,117.28 | 0.00 | (1,117.28) | (1,117.28) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 3,854.78 | 0.00 | (3,854.78) | (3,854.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,854.78 | 0.00 | (3,854.78) | (3,854.78) |

Grant: 73D005 - SAHE Title IIA Grant
 Fund: 73D005 - SAHE- Rural School Collaborative

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Ford, Mary J
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: G&C #203, 63E124 CFDA #: 84.367
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 9/22/10 - 6/30/12

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Arra Funded NO
 Cost Share NO
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 5,900.00 | 0.00 | (5,900.00) | (5,900.00) |
| 61CPHX | Part Time Hourly | 26,984.00 | 26,984.00 | 0.00 | 42,150.00 | 0.00 | (15,166.00) | (15,166.00) |
| *Total: 61 - Salaries and Wages | | 26,984.00 | 26,984.00 | 0.00 | 48,050.00 | 0.00 | (21,066.00) | (21,066.00) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,916.00 | 1,916.00 | 0.00 | 4,137.57 | 0.00 | (2,221.57) | (2,221.57) |
| *Total: 65 - Fringe Benefits | | 1,916.00 | 1,916.00 | 0.00 | 4,137.57 | 0.00 | (2,221.57) | (2,221.57) |
| 710 | Travel | 6,685.00 | 6,685.00 | 0.00 | 0.00 | 0.00 | 6,685.00 | 6,685.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,859.59 | 0.00 | (3,859.59) | (3,859.59) |
| Subtotal: Travel | | 6,685.00 | 6,685.00 | 0.00 | 3,859.59 | 0.00 | 2,825.41 | 2,825.41 |
| 717 | Professional Services | 28,694.00 | 28,694.00 | 0.00 | 0.00 | 0.00 | 28,694.00 | 28,694.00 |
| Subtotal: Non-Travel Support | | 28,694.00 | 28,694.00 | 0.00 | 0.00 | 0.00 | 28,694.00 | 28,694.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 35,379.00 | 35,379.00 | 0.00 | 3,859.59 | 0.00 | 31,519.41 | 31,519.41 |
| **Total Direct Cost Expenditures | | 64,279.00 | 64,279.00 | 0.00 | 56,047.16 | 0.00 | 8,231.84 | 8,231.84 |
| 760300 | F&A Expenditures | 5,280.00 | 5,280.00 | 0.00 | 4,453.78 | 0.00 | 826.22 | 826.22 |
| *Total: 76 - F&A and Internal Allocations | | 5,280.00 | 5,280.00 | 0.00 | 4,453.78 | 0.00 | 826.22 | 826.22 |
| **Total Indirect Cost Expenditures | | 5,280.00 | 5,280.00 | 0.00 | 4,453.78 | 0.00 | 826.22 | 826.22 |
| ***Total Expenditures | | 69,559.00 | 69,559.00 | 0.00 | 60,500.94 | 0.00 | 9,058.06 | 9,058.06 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 | US Colleges & Universities G&C | 33,050.00 | 33,050.00 | 0.00 | 60,453.72 | 0.00 | (27,403.72) | (27,403.72) |
| *Total: 53 - Sponsored Programs | | 33,050.00 | 33,050.00 | 0.00 | 60,453.72 | 0.00 | (27,403.72) | (27,403.72) |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 47.22 | 0.00 | (47.22) | (47.22) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 47.22 | 0.00 | (47.22) | (47.22) |
| ***Total Revenue | | 33,050.00 | 33,050.00 | 0.00 | 60,500.94 | 0.00 | (27,450.94) | (27,450.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 73H004 - Early Child Care
 Fund: 73H006 - FY10 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | McDonnell, Teresa Hollingsworth | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/30/200 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | DCYF-CDB-STA-03 CFDA #: 93.575 | Term Date: | | IDC Rate Code: | Billing Type | MANUAL |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | Cost Share | YES |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/11 | Rev Account: | 530100 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | Sefa Classification | OCCDF |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 6,720.00 | 6,720.00 | 0.00 | 5,159.00 | 0.00 | 1,561.00 | 1,561.00 |
| *Total: 61 - Salaries and Wages | 6,720.00 | 6,720.00 | 0.00 | 5,159.00 | 0.00 | 1,561.00 | 1,561.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 585.00 | 585.00 | 0.00 | 430.92 | 0.00 | 154.08 | 154.08 |
| *Total: 65 - Fringe Benefits | 585.00 | 585.00 | 0.00 | 430.92 | 0.00 | 154.08 | 154.08 |
| 710000 In-State Travel | 695.00 | 299.00 | 0.00 | 299.00 | 0.00 | 396.00 | 0.00 |
| Subtotal: Travel | 695.00 | 299.00 | 0.00 | 299.00 | 0.00 | 396.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 695.00 | 299.00 | 0.00 | 299.00 | 0.00 | 396.00 | 0.00 |
| 721100 Assistantships | 100,000.00 | 100,000.00 | 0.00 | 96,244.00 | 0.00 | 3,756.00 | 3,756.00 |
| 721155 Asstship-Tuition Waiver | 42,000.00 | 42,396.00 | 0.00 | 45,946.00 | 0.00 | (3,946.00) | (3,550.00) |
| *Total: 72 - Student and/or Participant Support | 142,000.00 | 142,396.00 | 0.00 | 142,190.00 | 0.00 | (190.00) | 206.00 |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 0.00 | 148,078.92 | 0.00 | 1,921.08 | 1,921.08 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 0.00 | 148,078.92 | 0.00 | 1,921.08 | 1,921.08 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 150,000.00 | 150,000.00 | 0.00 | 148,078.92 | 0.00 | 1,921.08 | 1,921.08 |
| *Total: 53 - Sponsored Programs | 150,000.00 | 150,000.00 | 0.00 | 148,078.92 | 0.00 | 1,921.08 | 1,921.08 |
| ***Total Revenue | 150,000.00 | 150,000.00 | 0.00 | 148,078.92 | 0.00 | 1,921.08 | 1,921.08 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 73H004 - Early Child Care
 Fund: 73H007 - FY11 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | McDonnell, Teresa Hollingsworth | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/30/200 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | DCYF-CDB-STA-03 CFDA #: 93.575 | Term Date: | | IDC Rate Code: | Billing Type | MANUAL |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | Cost Share | YES |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/11 | Rev Account: | 530100 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | | Sefa Classification | OCCDF |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 6,720.00 | 6,720.00 | 0.00 | 5,635.00 | 0.00 | 1,085.00 | 1,085.00 |
| *Total: 61 - Salaries and Wages | 6,720.00 | 6,720.00 | 0.00 | 5,635.00 | 0.00 | 1,085.00 | 1,085.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 585.00 | 585.00 | 0.00 | 400.10 | 0.00 | 184.90 | 184.90 |
| *Total: 65 - Fringe Benefits | 585.00 | 585.00 | 0.00 | 400.10 | 0.00 | 184.90 | 184.90 |
| 710000 In-State Travel | 695.00 | 695.00 | 0.00 | 305.92 | 0.00 | 389.08 | 389.08 |
| Subtotal: Travel | 695.00 | 695.00 | 0.00 | 305.92 | 0.00 | 389.08 | 389.08 |
| *Total: 71 - Support (Travel & Non-Travel) | 695.00 | 695.00 | 0.00 | 305.92 | 0.00 | 389.08 | 389.08 |
| 721100 Assistantships | 100,000.00 | 100,000.00 | 0.00 | 84,355.00 | 0.00 | 15,645.00 | 15,645.00 |
| 721155 Asstship-Tuition Waiver | 42,000.00 | 42,000.00 | 0.00 | 54,940.00 | 0.00 | (12,940.00) | (12,940.00) |
| *Total: 72 - Student and/or Participant Support | 142,000.00 | 142,000.00 | 0.00 | 139,295.00 | 0.00 | 2,705.00 | 2,705.00 |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 0.00 | 145,636.02 | 0.00 | 4,363.98 | 4,363.98 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 0.00 | 145,636.02 | 0.00 | 4,363.98 | 4,363.98 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 150,000.00 | 150,000.00 | 0.00 | 145,636.02 | 0.00 | 4,363.98 | 4,363.98 |
| *Total: 53 - Sponsored Programs | 150,000.00 | 150,000.00 | 0.00 | 145,636.02 | 0.00 | 4,363.98 | 4,363.98 |
| ***Total Revenue | 150,000.00 | 150,000.00 | 0.00 | 145,636.02 | 0.00 | 4,363.98 | 4,363.98 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 73H004 - Early Child Care
 Fund: 75C029 - FY10 ECTA Cost Share

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Billing Type MANUAL
 Cost Share YES
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 1,325.00 | 1,325.00 | 0.00 | 1,268.20 | 0.00 | 56.80 | 56.80 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 12.54 | 0.00 | (12.54) | (12.54) |
| 617F10 Operating Staff | 1,525.00 | 1,525.00 | 0.00 | 1,479.63 | 0.00 | 45.37 | 45.37 |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 14.39 | 0.00 | (14.39) | (14.39) |
| *Total: 61 - Salaries and Wages | 2,850.00 | 2,850.00 | 0.00 | 2,774.76 | 0.00 | 75.24 | 75.24 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,248.00 | 1,248.00 | 0.00 | 1,173.51 | 0.00 | 74.49 | 74.49 |
| *Total: 65 - Fringe Benefits | 1,248.00 | 1,248.00 | 0.00 | 1,173.51 | 0.00 | 74.49 | 74.49 |
| **Total Direct Cost Expenditures | 4,098.00 | 4,098.00 | 0.00 | 3,948.27 | 0.00 | 149.73 | 149.73 |
| ***Total Expenditures | 4,098.00 | 4,098.00 | 0.00 | 3,948.27 | 0.00 | 149.73 | 149.73 |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 2,774.76 | 0.00 | (2,774.76) | (2,774.76) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 1,173.51 | 0.00 | (1,173.51) | (1,173.51) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 3,948.27 | 0.00 | (3,948.27) | (3,948.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,948.27 | 0.00 | (3,948.27) | (3,948.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 73H004 - Early Child Care
 Fund: 75C031 - FY11 ECTA Cost Share

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | McDonnell, Teresa Hollingsworth | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/30/200 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | DCYF-CDB-STA-03 CFDA #: 93.575 | Term Date: | | IDC Rate Code: | Billing Type | MANUAL |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | Cost Share | YES |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/11 | Rev Account: | | Fund Type Level 2 | Idc Waiver | YES |
| | | | | | Sefa Classification | OCCDF |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 1,300.00 | 1,300.00 | 0.00 | 1,293.52 | 0.00 | 6.48 | 6.48 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1.90 | 0.00 | (1.90) | (1.90) |
| 617F10 Operating Staff | 1,496.00 | 1,496.00 | 0.00 | 1,511.47 | 0.00 | (15.47) | (15.47) |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 2,796.00 | 2,796.00 | 0.00 | 2,806.89 | 0.00 | (10.89) | (10.89) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.14 | 0.00 | (0.14) | (0.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,225.00 | 1,225.00 | 0.00 | 1,245.96 | 0.00 | (20.96) | (20.96) |
| *Total: 65 - Fringe Benefits | 1,225.00 | 1,225.00 | 0.00 | 1,246.10 | 0.00 | (21.10) | (21.10) |
| **Total Direct Cost Expenditures | 4,021.00 | 4,021.00 | 0.00 | 4,052.99 | 0.00 | (31.99) | (31.99) |
| ***Total Expenditures | 4,021.00 | 4,021.00 | 0.00 | 4,052.99 | 0.00 | (31.99) | (31.99) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 2,796.00 | 2,796.00 | 0.00 | 2,806.89 | 0.00 | (10.89) | (10.89) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 1,225.00 | 1,225.00 | 0.00 | 1,246.10 | 0.00 | (21.10) | (21.10) |
| *Total: 5Z - Transfers In | 4,021.00 | 4,021.00 | 0.00 | 4,052.99 | 0.00 | (31.99) | (31.99) |
| ***Total Revenue | 4,021.00 | 4,021.00 | 0.00 | 4,052.99 | 0.00 | (31.99) | (31.99) |

Grant: 73H005 - FY12 Early Child Care
 Fund: 73H008 - FY12 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,481.00 | 0.00 | (2,481.00) | (2,481.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,481.00 | 0.00 | (2,481.00) | (2,481.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 230.75 | 0.00 | (230.75) | (230.75) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 230.75 | 0.00 | (230.75) | (230.75) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 148.19 | 0.00 | (148.19) | (148.19) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 148.19 | 0.00 | (148.19) | (148.19) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | (1.00) | (1.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6.70 | 0.00 | (6.70) | (6.70) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 7.70 | 0.00 | (7.70) | (7.70) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 155.89 | 0.00 | (155.89) | (155.89) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 70,289.00 | 0.00 | (70,289.00) | (70,289.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 46,272.00 | 0.00 | (46,272.00) | (46,272.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 116,561.00 | 0.00 | (116,561.00) | (116,561.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 119,428.64 | 0.00 | (119,428.64) | (119,428.64) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 119,428.64 | 0.00 | (119,428.64) | (119,428.64) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 119,428.64 | 0.00 | (119,428.64) | (119,428.64) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 119,428.64 | 0.00 | (119,428.64) | (119,428.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 119,428.64 | 0.00 | (119,428.64) | (119,428.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 73H005 - FY12 Early Child Care
 Fund: 75C034 - FY12 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 1,294.00 | 1,294.00 | 0.00 | 1,297.03 | 0.00 | (3.03) | (3.03) |
| 617F10 | Operating Staff | 1,489.00 | 1,489.00 | 0.00 | 1,521.86 | 0.00 | (32.86) | (32.86) |
| *Total: 61 - Salaries and Wages | | 2,783.00 | 2,783.00 | 0.00 | 2,818.89 | 0.00 | (35.89) | (35.89) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,213.00 | 1,213.00 | 0.00 | 1,279.58 | 0.00 | (66.58) | (66.58) |
| *Total: 65 - Fringe Benefits | | 1,213.00 | 1,213.00 | 0.00 | 1,279.58 | 0.00 | (66.58) | (66.58) |
| **Total Direct Cost Expenditures | | 3,996.00 | 3,996.00 | 0.00 | 4,098.47 | 0.00 | (102.47) | (102.47) |
| ***Total Expenditures | | 3,996.00 | 3,996.00 | 0.00 | 4,098.47 | 0.00 | (102.47) | (102.47) |
| Revenue | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 2,783.00 | 2,783.00 | 0.00 | 2,818.89 | 0.00 | (35.89) | (35.89) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,213.00 | 1,213.00 | 0.00 | 1,279.58 | 0.00 | (66.58) | (66.58) |
| *Total: 5Z - Transfers In | | 3,996.00 | 3,996.00 | 0.00 | 4,098.47 | 0.00 | (102.47) | (102.47) |
| ***Total Revenue | | 3,996.00 | 3,996.00 | 0.00 | 4,098.47 | 0.00 | (102.47) | (102.47) |

Grant: 73H006 - FY13 Early Child Care
 Fund: 73H009 - FY13 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 05/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 5,561.00 | 5,561.00 | 0.00 | 0.00 | 0.00 | 5,561.00 | 5,561.00 |
| *Total: 61 - Salaries and Wages | 5,561.00 | 5,561.00 | 0.00 | 0.00 | 0.00 | 5,561.00 | 5,561.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 439.00 | 439.00 | 0.00 | 0.00 | 0.00 | 439.00 | 439.00 |
| *Total: 65 - Fringe Benefits | 439.00 | 439.00 | 0.00 | 0.00 | 0.00 | 439.00 | 439.00 |
| 7100 In-State Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| Subtotal: Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 7211 Assistantships | 121,600.00 | 121,600.00 | 0.00 | 0.00 | 0.00 | 121,600.00 | 121,600.00 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 73,810.00 | 0.00 | (73,810.00) | (73,810.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 53,840.00 | 0.00 | (53,840.00) | (53,840.00) |
| *Total: 72 - Student and/or Participant Support | 121,600.00 | 121,600.00 | 0.00 | 127,650.00 | 0.00 | (6,050.00) | (6,050.00) |
| **Total Direct Cost Expenditures | 128,000.00 | 128,000.00 | 0.00 | 127,650.00 | 0.00 | 350.00 | 350.00 |
| ***Total Expenditures | 128,000.00 | 128,000.00 | 0.00 | 127,650.00 | 0.00 | 350.00 | 350.00 |
| Revenue | | | | | | | |
| 5301 State Programs | 128,000.00 | 128,000.00 | 0.00 | 0.00 | 0.00 | 128,000.00 | 128,000.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 127,650.00 | 0.00 | (127,650.00) | (127,650.00) |
| *Total: 53 - Sponsored Programs | 128,000.00 | 128,000.00 | 0.00 | 127,650.00 | 0.00 | 350.00 | 350.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 128,000.00 | 128,000.00 | 0.00 | 127,650.00 | 0.00 | 350.00 | 350.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 73H006 - FY13 Early Child Care
 Fund: 75C035 - FY13 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 05/11/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 1,340.00 | 1,340.00 | 0.00 | 1,311.77 | 0.00 | 28.23 | 28.23 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 1,552.00 | 1,552.00 | 0.00 | 1,463.09 | 0.00 | 88.91 | 88.91 |
| *Total: 61 - Salaries and Wages | 2,892.00 | 2,892.00 | 0.00 | 2,774.86 | 0.00 | 117.14 | 117.14 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,302.00 | 1,302.00 | 0.00 | 1,249.40 | 0.00 | 52.60 | 52.60 |
| *Total: 65 - Fringe Benefits | 1,302.00 | 1,302.00 | 0.00 | 1,249.40 | 0.00 | 52.60 | 52.60 |
| **Total Direct Cost Expenditures | 4,194.00 | 4,194.00 | 0.00 | 4,024.26 | 0.00 | 169.74 | 169.74 |
| ***Total Expenditures | 4,194.00 | 4,194.00 | 0.00 | 4,024.26 | 0.00 | 169.74 | 169.74 |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 2,892.00 | 2,892.00 | 0.00 | 2,774.86 | 0.00 | 117.14 | 117.14 |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 1,302.00 | 1,302.00 | 0.00 | 1,249.40 | 0.00 | 52.60 | 52.60 |
| *Total: 5Z - Transfers In | 4,194.00 | 4,194.00 | 0.00 | 4,024.26 | 0.00 | 169.74 | 169.74 |
| ***Total Revenue | 4,194.00 | 4,194.00 | 0.00 | 4,024.26 | 0.00 | 169.74 | 169.74 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 73H007 - FY14 Early Child Care
 Fund: 73H010 - FY14 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Shawney, Lisa L

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | McDonnell, Teresa Hollingsworth | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/30/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 93.575 | Term Date: | | IDC Rate Code: | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/13 | Rev Account: | 530100 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | Sefa Classification | OTHER |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,580.00 | 1,580.00 | 0.00 | 2,060.00 | 0.00 | (480.00) | (480.00) |
| *Total: 61 - Salaries and Wages | 1,580.00 | 1,580.00 | 0.00 | 2,060.00 | 0.00 | (480.00) | (480.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 124.82 | 124.82 | 0.00 | 162.74 | 0.00 | (37.92) | (37.92) |
| *Total: 65 - Fringe Benefits | 124.82 | 124.82 | 0.00 | 162.74 | 0.00 | (37.92) | (37.92) |
| 7100 In-State Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| Subtotal: Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 7211 Assistantships | 62,095.18 | 62,095.18 | 0.00 | 0.00 | 0.00 | 62,095.18 | 62,095.18 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 25,605.00 | 0.00 | (25,605.00) | (25,605.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,310.00 | 0.00 | (14,310.00) | (14,310.00) |
| *Total: 72 - Student and/or Participant Support | 62,095.18 | 62,095.18 | 0.00 | 39,915.00 | 0.00 | 22,180.18 | 22,180.18 |
| **Total Direct Cost Expenditures | 64,000.00 | 64,000.00 | 0.00 | 42,137.74 | 0.00 | 21,862.26 | 21,862.26 |
| ***Total Expenditures | 64,000.00 | 64,000.00 | 0.00 | 42,137.74 | 0.00 | 21,862.26 | 21,862.26 |
| Revenue | | | | | | | |
| 5301 State Programs | 64,000.00 | 64,000.00 | 0.00 | 0.00 | 0.00 | 64,000.00 | 64,000.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 42,137.74 | 0.00 | (42,137.74) | (42,137.74) |
| *Total: 53 - Sponsored Programs | 64,000.00 | 64,000.00 | 0.00 | 42,137.74 | 0.00 | 21,862.26 | 21,862.26 |
| ***Total Revenue | 64,000.00 | 64,000.00 | 0.00 | 42,137.74 | 0.00 | 21,862.26 | 21,862.26 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 73H007 - FY14 Early Child Care
 Fund: 75C038 - FY14 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/13

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 690.34 | 690.34 | 0.00 | 303.45 | 0.00 | 386.89 | 386.89 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 4.24 | 0.00 | (4.24) | (4.24) |
| 617F10 Operating Staff | 841.06 | 841.06 | 0.00 | 2,191.24 | 0.00 | (1,350.18) | (1,350.18) |
| *Total: 61 - Salaries and Wages | 1,531.40 | 1,531.40 | 0.00 | 2,498.93 | 0.00 | (967.53) | (967.53) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.33 | 0.00 | (0.33) | (0.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 709.04 | 709.04 | 0.00 | 1,155.00 | 0.00 | (445.96) | (445.96) |
| *Total: 65 - Fringe Benefits | 709.04 | 709.04 | 0.00 | 1,155.33 | 0.00 | (446.29) | (446.29) |
| **Total Direct Cost Expenditures | 2,240.44 | 2,240.44 | 0.00 | 3,654.26 | 0.00 | (1,413.82) | (1,413.82) |
| ***Total Expenditures | 2,240.44 | 2,240.44 | 0.00 | 3,654.26 | 0.00 | (1,413.82) | (1,413.82) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 1,531.40 | 1,531.40 | 0.00 | 2,498.93 | 0.00 | (967.53) | (967.53) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 709.04 | 709.04 | 0.00 | 1,155.33 | 0.00 | (446.29) | (446.29) |
| *Total: 5Z - Transfers In | 2,240.44 | 2,240.44 | 0.00 | 3,654.26 | 0.00 | (1,413.82) | (1,413.82) |
| ***Total Revenue | 2,240.44 | 2,240.44 | 0.00 | 3,654.26 | 0.00 | (1,413.82) | (1,413.82) |

Grant: 73H008 - FY14-FY15 Early Child Care
 Fund: 73H011 - FY14 ECTA 1-1 to 6-30

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 11,750.00 | 11,750.00 | 1,000.00 | 4,700.00 | 0.00 | 7,050.00 | 7,050.00 |
| *Total: 61 - Salaries and Wages | 11,750.00 | 11,750.00 | 1,000.00 | 4,700.00 | 0.00 | 7,050.00 | 7,050.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 928.25 | 928.25 | 78.60 | 370.90 | 0.00 | 557.35 | 557.35 |
| *Total: 65 - Fringe Benefits | 928.25 | 928.25 | 78.60 | 370.90 | 0.00 | 557.35 | 557.35 |
| 7100 In-State Travel | 801.75 | 801.75 | 0.00 | 0.00 | 0.00 | 801.75 | 801.75 |
| Subtotal: Travel | 801.75 | 801.75 | 0.00 | 0.00 | 0.00 | 801.75 | 801.75 |
| 7111 Supplies | 3,420.00 | 3,420.00 | 0.00 | 0.00 | 0.00 | 3,420.00 | 3,420.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 7140 Postage | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 7180 Telecommunications | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 719125 Licenses/Professional Fees | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| Subtotal: Non-Travel Support | 5,270.00 | 5,270.00 | 0.00 | 10.00 | 0.00 | 5,260.00 | 5,260.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,071.75 | 6,071.75 | 0.00 | 10.00 | 0.00 | 6,061.75 | 6,061.75 |
| 7211 Assistantships | 131,250.00 | 131,250.00 | 0.00 | 0.00 | 0.00 | 131,250.00 | 131,250.00 |
| 721100 Assistantships | 0.00 | 0.00 | 48,720.00 | 102,650.00 | 0.00 | (102,650.00) | (102,650.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 25,725.00 | 48,925.00 | 0.00 | (48,925.00) | (48,925.00) |
| *Total: 72 - Student and/or Participant Support | 131,250.00 | 131,250.00 | 74,445.00 | 151,575.00 | 0.00 | (20,325.00) | (20,325.00) |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 75,523.60 | 156,655.90 | 0.00 | (6,655.90) | (6,655.90) |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 75,523.60 | 156,655.90 | 0.00 | (6,655.90) | (6,655.90) |
| Revenue | | | | | | | |
| 5301 State Programs | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 75,523.60 | 156,655.90 | 0.00 | (156,655.90) | (156,655.90) |
| *Total: 53 - Sponsored Programs | 150,000.00 | 150,000.00 | 75,523.60 | 156,655.90 | 0.00 | (6,655.90) | (6,655.90) |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 6,655.90 | 6,655.90 | 0.00 | (6,655.90) | (6,655.90) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 6,655.90 | 6,655.90 | 0.00 | (6,655.90) | (6,655.90) |
| ***Total Revenue | 150,000.00 | 150,000.00 | 82,179.50 | 163,311.80 | 0.00 | (13,311.80) | (13,311.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 73H008 - FY14-FY15 Early Child Care
 Fund: 75C041 - FY14 ECTA Cost Share 1-1 to 6-30

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 305.00 | 305.00 | 61.86 | 306.90 | 0.00 | (1.90) | (1.90) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 1.54 | 5.77 | 0.00 | (5.77) | (5.77) |
| 617F10 Operating Staff | 3,070.00 | 3,070.00 | 599.06 | 2,867.48 | 0.00 | 202.52 | 202.52 |
| *Total: 61 - Salaries and Wages | 3,375.00 | 3,375.00 | 662.46 | 3,180.15 | 0.00 | 194.85 | 194.85 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.12 | 0.45 | 0.00 | (0.45) | (0.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,563.00 | 1,563.00 | 294.47 | 1,458.27 | 0.00 | 104.73 | 104.73 |
| *Total: 65 - Fringe Benefits | 1,563.00 | 1,563.00 | 294.59 | 1,458.72 | 0.00 | 104.28 | 104.28 |
| 7211 Assistantships | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 22,500.00 | 22,500.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 19,200.00 | 0.00 | (19,200.00) | (19,200.00) |
| *Total: 72 - Student and/or Participant Support | 22,500.00 | 22,500.00 | 0.00 | 19,200.00 | 0.00 | 3,300.00 | 3,300.00 |
| **Total Direct Cost Expenditures | 27,438.00 | 27,438.00 | 957.05 | 23,838.87 | 0.00 | 3,599.13 | 3,599.13 |
| ***Total Expenditures | 27,438.00 | 27,438.00 | 957.05 | 23,838.87 | 0.00 | 3,599.13 | 3,599.13 |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 3,375.00 | 3,375.00 | 893.46 | 3,180.15 | 0.00 | 194.85 | 194.85 |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 1,563.00 | 1,563.00 | 401.55 | 1,458.72 | 0.00 | 104.28 | 104.28 |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 22,500.00 | 22,500.00 | 0.00 | 19,200.00 | 0.00 | 3,300.00 | 3,300.00 |
| *Total: 5Z - Transfers In | 27,438.00 | 27,438.00 | 1,295.01 | 23,838.87 | 0.00 | 3,599.13 | 3,599.13 |
| ***Total Revenue | 27,438.00 | 27,438.00 | 1,295.01 | 23,838.87 | 0.00 | 3,599.13 | 3,599.13 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 73ZU14 - UNIQUE Annual Allocation- FY14
 Fund: 73ZU14 - UNIQUE Annual Allocation- FY14

Status: Active
 Type: Financial Aid Grant
 FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 | 254,007.00 | 0.00 | (254,007.00) | (254,007.00) |
| 722 Other Financial Aid | 31,359.00 | 31,359.00 | 0.00 | 0.00 | 0.00 | 31,359.00 | 31,359.00 |
| *Total: 72 - Student and/or Participant Support | 31,359.00 | 31,359.00 | 0.00 | 254,007.00 | 0.00 | (222,648.00) | (222,648.00) |
| **Total Direct Cost Expenditures | 31,359.00 | 31,359.00 | 0.00 | 254,007.00 | 0.00 | (222,648.00) | (222,648.00) |
| ***Total Expenditures | 31,359.00 | 31,359.00 | 0.00 | 254,007.00 | 0.00 | (222,648.00) | (222,648.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 31,359.00 | 31,359.00 | 0.00 | 254,007.00 | 0.00 | (222,648.00) | (222,648.00) |
| *Total: 53 - Sponsored Programs | 31,359.00 | 31,359.00 | 0.00 | 254,007.00 | 0.00 | (222,648.00) | (222,648.00) |
| ***Total Revenue | 31,359.00 | 31,359.00 | 0.00 | 254,007.00 | 0.00 | (222,648.00) | (222,648.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B001 - Online Learning for Highly Qualifie
 Fund: 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process Type: Other
 FMGR: Cacciola, Meadow H

PI Name: Lavin, Marjorie W
 Sponsor: NHHEAF
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 6/1/03 - 6/30/06

CFDA #:

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 15,000.00 | 14,612.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 14,612.00 |
| 61CPEX | Part Time Salary | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,788.83 | 0.00 | (14,788.83) | (14,788.83) |
| *Total: 61 - Salaries and Wages | | 20,000.00 | 19,612.00 | 0.00 | 14,788.83 | 0.00 | 5,211.17 | 4,823.17 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,260.00 | 1,648.00 | 0.00 | 1,338.34 | 0.00 | (78.34) | 309.66 |
| *Total: 65 - Fringe Benefits | | 1,260.00 | 1,648.00 | 0.00 | 1,338.34 | 0.00 | (78.34) | 309.66 |
| 711100 | Supplies-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Non-Travel Support | | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Total Direct Cost Expenditures | | 24,260.00 | 24,260.00 | 0.00 | 16,127.17 | 0.00 | 8,132.83 | 8,132.83 |
| ***Total Expenditures | | 24,260.00 | 24,260.00 | 0.00 | 16,127.17 | 0.00 | 8,132.83 | 8,132.83 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 16,127.17 | 0.00 | (16,127.17) | (16,127.17) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 16,127.17 | 0.00 | (16,127.17) | (16,127.17) |
| 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 57 - Other Sources | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 16,127.17 | 0.00 | (16,127.17) | (16,127.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B001 - Online Learning for Highly Qualifie
 Fund: 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process Type: Other
 FMGR: Cacciola, Meadow H

PI Name: Lavin, Marjorie W
 Sponsor: NHHEAF
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 6/1/03 - 6/30/06
 Org: CGOLAD - OLLI Administrative Chapter

CFDA #:

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|----|
| Effective Date: | 02/24/200 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B001 - Online Learning for Highly Qualifie
 Fund: 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process Type: Other
 FMGR: Cacciola, Meadow H

PI Name: Lavin, Marjorie W
 Sponsor: NHHEAF
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 6/1/03 - 6/30/06

CFDA #:

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: CGOLCC - OLLI Concord Chapter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | (85.00) | 0.00 | 85.00 | 85.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (85.00) | 0.00 | 85.00 | 85.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (85.00) | 0.00 | 85.00 | 85.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (85.00) | 0.00 | 85.00 | 85.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (85.00) | 0.00 | 85.00 | 85.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | (85.00) | 0.00 | 85.00 | 85.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | (85.00) | 0.00 | 85.00 | 85.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (85.00) | 0.00 | 85.00 | 85.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Cacciola, Meadow H

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 1,177.20 | 0.00 | (1,177.20) | (1,177.20) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C110 Advertising-Print | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| 71C120 Advertising-Radio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 24,149.00 | 24,149.00 | 0.00 | 1,280.03 | 0.00 | 22,868.97 | 22,868.97 |
| *Total: 71 - Support (Travel & Non-Travel) | 29,649.00 | 29,649.00 | 0.00 | 1,328.39 | 0.00 | 28,320.61 | 28,320.61 |
| **Total Direct Cost Expenditures | 100,000.00 | 100,000.00 | 0.00 | 1,285.54 | 0.00 | 98,714.46 | 98,714.46 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 0.00 | 1,285.54 | 0.00 | 98,714.46 | 98,714.46 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | (1,369.46) | 0.00 | 1,369.46 | 1,369.46 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,655.00 | 0.00 | (2,655.00) | (2,655.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,285.54 | 0.00 | (1,285.54) | (1,285.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,285.54 | 0.00 | (1,285.54) | (1,285.54) |

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Cacciola, Meadow H

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 38,088.33 | 0.00 | (38,088.33) | (38,088.33) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 18,206.25 | 0.00 | (18,206.25) | (18,206.25) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 56,294.58 | 0.00 | (56,294.58) | (56,294.58) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 15,282.63 | 0.00 | (15,282.63) | (15,282.63) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,535.43 | 0.00 | (1,535.43) | (1,535.43) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 16,818.06 | 0.00 | (16,818.06) | (16,818.06) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,855.14 | 0.00 | (1,855.14) | (1,855.14) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 784.72 | 0.00 | (784.72) | (784.72) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | (365.00) | (365.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 3,004.86 | 0.00 | (3,004.86) | (3,004.86) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,386.05 | 0.00 | (3,386.05) | (3,386.05) |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 180.33 | 0.00 | (180.33) | (180.33) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 3,712.95 | 0.00 | (3,712.95) | (3,712.95) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,808.74 | 0.00 | (1,808.74) | (1,808.74) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 813.04 | 0.00 | (813.04) | (813.04) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 244.55 | 0.00 | (244.55) | (244.55) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 61.41 | 0.00 | (61.41) | (61.41) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,910.03 | 0.00 | (1,910.03) | (1,910.03) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,927.08 | 0.00 | (1,927.08) | (1,927.08) |
| 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,002.26 | 0.00 | (1,002.26) | (1,002.26) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2.11 | 0.00 | (2.11) | (2.11) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 684.74 | 0.00 | (684.74) | (684.74) |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 1,217.40 | 0.00 | (1,217.40) | (1,217.40) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 1,926.50 | 0.00 | (1,926.50) | (1,926.50) |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 432.00 | 0.00 | (432.00) | (432.00) |
| 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 | 620.00 | 0.00 | (620.00) | (620.00) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 20,489.19 | 0.00 | (20,489.19) | (20,489.19) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 23,494.05 | 0.00 | (23,494.05) | (23,494.05) |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | 96,606.69 | 0.00 | (96,606.69) | (96,606.69) |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | 96,606.69 | 0.00 | (96,606.69) | (96,606.69) |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Cacciola, Meadow H

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 96,606.69 | 0.00 | (96,606.69) | (96,606.69) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 96,606.69 | 0.00 | (96,606.69) | (96,606.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 96,606.69 | 0.00 | (96,606.69) | (96,606.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Cacciola, Meadow H

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 38.30 | 0.00 | (38.30) | (38.30) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 24.95 | 0.00 | (24.95) | (24.95) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 546.58 | 0.00 | (546.58) | (546.58) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 137.73 | 0.00 | (137.73) | (137.73) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 184.35 | 0.00 | (184.35) | (184.35) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 71C110 | Advertising-Print | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 1,135.91 | 0.00 | (1,135.91) | (1,135.91) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 1,135.91 | 0.00 | (1,135.91) | (1,135.91) |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | 1,135.91 | 0.00 | (1,135.91) | (1,135.91) |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | 1,135.91 | 0.00 | (1,135.91) | (1,135.91) |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,135.91 | 0.00 | (1,135.91) | (1,135.91) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 1,135.91 | 0.00 | (1,135.91) | (1,135.91) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 1,135.91 | 0.00 | (1,135.91) | (1,135.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Cacciola, Meadow H

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 299.80 | 0.00 | (299.80) | (299.80) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 545.63 | 0.00 | (545.63) | (545.63) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 138.72 | 0.00 | (138.72) | (138.72) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 137.74 | 0.00 | (137.74) | (137.74) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,415.93 | 0.00 | (1,415.93) | (1,415.93) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 3,072.82 | 0.00 | (3,072.82) | (3,072.82) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 3,072.82 | 0.00 | (3,072.82) | (3,072.82) |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | 3,072.82 | 0.00 | (3,072.82) | (3,072.82) |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | 3,072.82 | 0.00 | (3,072.82) | (3,072.82) |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,072.82 | 0.00 | (3,072.82) | (3,072.82) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 3,072.82 | 0.00 | (3,072.82) | (3,072.82) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 3,072.82 | 0.00 | (3,072.82) | (3,072.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,880.00 | 0.00 | (2,880.00) | (2,880.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,880.00 | 0.00 | (2,880.00) | (2,880.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 262.08 | 0.00 | (262.08) | (262.08) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 262.08 | 0.00 | (262.08) | (262.08) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 35.34 | 0.00 | (35.34) | (35.34) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 35.34 | 0.00 | (35.34) | (35.34) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 496.80 | 0.00 | (496.80) | (496.80) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 156.00 | 0.00 | (156.00) | (156.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 652.80 | 0.00 | (652.80) | (652.80) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 688.14 | 0.00 | (688.14) | (688.14) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,830.22 | 0.00 | (3,830.22) | (3,830.22) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,830.22 | 0.00 | (3,830.22) | (3,830.22) |

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 26,780.00 | 0.00 | 26,577.75 | 0.00 | (26,577.75) | 202.25 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 16.88 | 0.00 | (16.88) | (16.88) |
| 61CPHX | Part Time Hourly | 0.00 | 32,708.00 | 0.00 | 29,000.37 | 0.00 | (29,000.37) | 3,707.63 |
| *Total: 61 - Salaries and Wages | | 0.00 | 59,488.00 | 0.00 | 55,595.00 | 0.00 | (55,595.00) | 3,893.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,623.00 | 0.00 | 11,634.47 | 0.00 | (11,634.47) | (11.47) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,748.00 | 0.00 | 2,640.57 | 0.00 | (2,640.57) | 107.43 |
| *Total: 65 - Fringe Benefits | | 0.00 | 14,371.00 | 0.00 | 14,275.04 | 0.00 | (14,275.04) | 95.96 |
| 710000 | In-State Travel | 0.00 | 1,500.00 | 0.00 | 1,795.18 | 0.00 | (1,795.18) | (295.18) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 500.00 | 0.00 | 50.00 | 0.00 | (50.00) | 450.00 |
| Subtotal: Travel | | 0.00 | 2,000.00 | 0.00 | 1,845.18 | 0.00 | (1,845.18) | 154.82 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,140.63 | 0.00 | (1,140.63) | (1,140.63) |
| 711100 | Supplies-General | 0.00 | 4,341.00 | 0.00 | 2,971.38 | 0.00 | (2,971.38) | 1,369.62 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 700.00 | 0.00 | 1,316.63 | 0.00 | (1,316.63) | (616.63) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 279.97 | 0.00 | (279.97) | (279.97) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 30.95 | 0.00 | (30.95) | (30.95) |
| 713000 | Printing & Copying-General | 0.00 | 4,500.00 | 0.00 | 3,106.82 | 0.00 | (3,106.82) | 1,393.18 |
| 713005 | Printing & Copying-Campus | 0.00 | 300.00 | 0.00 | 579.60 | 0.00 | (579.60) | (279.60) |
| 714000 | Postage-General | 0.00 | 1,500.00 | 0.00 | 1,520.62 | 0.00 | (1,520.62) | (20.62) |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 148.34 | 0.00 | (148.34) | (148.34) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| 716120 | Rentals-Property or Room | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 718000 | Telecom-General | 0.00 | 1,100.00 | 0.00 | 644.94 | 0.00 | (644.94) | 455.06 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 629.95 | 0.00 | (629.95) | (629.95) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 2,000.00 | 0.00 | 339.11 | 0.00 | (339.11) | 1,660.89 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 1,500.00 | 0.00 | 4,550.30 | 0.00 | (4,550.30) | (3,050.30) |
| 71C110 | Advertsing-Print | 0.00 | 8,000.00 | 0.00 | 2,634.30 | 0.00 | (2,634.30) | 5,365.70 |
| 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 24,141.00 | 0.00 | 20,208.54 | 0.00 | (20,208.54) | 3,932.46 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 26,141.00 | 0.00 | 22,053.72 | 0.00 | (22,053.72) | 4,087.28 |
| **Total Direct Cost Expenditures | | 0.00 | 100,000.00 | 0.00 | 91,923.76 | 0.00 | (91,923.76) | 8,076.24 |
| ***Total Expenditures | | 0.00 | 100,000.00 | 0.00 | 91,923.76 | 0.00 | (91,923.76) | 8,076.24 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 98,218.63 | 0.00 | (98,218.63) | (98,218.63) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531395 GSC Program Income Osher Award | 0.00 | 0.00 | 0.00 | (2,460.00) | 0.00 | 2,460.00 | 2,460.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 95,758.63 | 0.00 | (95,758.63) | (95,758.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 95,758.63 | 0.00 | (95,758.63) | (95,758.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 610.35 | 0.00 | (610.35) | (610.35) |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 53.64 | 0.00 | (53.64) | (53.64) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 22.57 | 0.00 | (22.57) | (22.57) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 609.79 | 0.00 | (609.79) | (609.79) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 11.99 | 0.00 | (11.99) | (11.99) |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 237.35 | 0.00 | (237.35) | (237.35) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 1,695.69 | 0.00 | (1,695.69) | (1,695.69) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 1,695.69 | 0.00 | (1,695.69) | (1,695.69) |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | 1,695.69 | 0.00 | (1,695.69) | (1,695.69) |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | 1,695.69 | 0.00 | (1,695.69) | (1,695.69) |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 853.33 | 0.00 | (853.33) | (853.33) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531395 | GSC Program Income Osher Award | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 853.33 | 0.00 | (853.33) | (853.33) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 853.33 | 0.00 | (853.33) | (853.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 02/24/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 989.72 | 0.00 | (989.72) | (989.72) |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 291.23 | 0.00 | (291.23) | (291.23) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,171.18 | 0.00 | (1,171.18) | (1,171.18) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 69.26 | 0.00 | (69.26) | (69.26) |
| 71C110 Advertsing-Print | 0.00 | 0.00 | 0.00 | 108.98 | 0.00 | (108.98) | (108.98) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 3,009.37 | 0.00 | (3,009.37) | (3,009.37) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 3,104.37 | 0.00 | (3,104.37) | (3,104.37) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,104.37 | 0.00 | (3,104.37) | (3,104.37) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,104.37 | 0.00 | (3,104.37) | (3,104.37) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,482.08 | 0.00 | (1,482.08) | (1,482.08) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531395 GSC Program Income Osher Award | 0.00 | 0.00 | 0.00 | 2,460.00 | 0.00 | (2,460.00) | (2,460.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,942.08 | 0.00 | (3,942.08) | (3,942.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,942.08 | 0.00 | (3,942.08) | (3,942.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/14/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 843.75 | 0.00 | (843.75) | (843.75) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 843.75 | 0.00 | (843.75) | (843.75) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 70.03 | 0.00 | (70.03) | (70.03) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 70.03 | 0.00 | (70.03) | (70.03) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 913.78 | 0.00 | (913.78) | (913.78) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 913.78 | 0.00 | (913.78) | (913.78) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 913.78 | 0.00 | (913.78) | (913.78) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 913.78 | 0.00 | (913.78) | (913.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 913.78 | 0.00 | (913.78) | (913.78) |

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/14/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 27,315.00 | 22,074.42 | 0.00 | 22,074.42 | 0.00 | 5,240.58 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 124.88 | 0.00 | 124.88 | 0.00 | (124.88) | 0.00 |
| 61CPHX Part Time Hourly | 38,387.00 | 38,214.78 | 0.00 | 37,371.03 | 0.00 | 1,015.97 | 843.75 |
| *Total: 61 - Salaries and Wages | 65,702.00 | 60,414.08 | 0.00 | 60,370.33 | 0.00 | 5,331.67 | 43.75 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,745.00 | 9,337.42 | 0.00 | 9,337.42 | 0.00 | 2,407.58 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,224.00 | 3,182.25 | 0.00 | 3,178.62 | 0.00 | 45.38 | 3.63 |
| *Total: 65 - Fringe Benefits | 14,969.00 | 12,519.67 | 0.00 | 12,516.04 | 0.00 | 2,452.96 | 3.63 |
| 710000 In-State Travel | 2,179.00 | 2,079.00 | 0.00 | 2,123.25 | 0.00 | 55.75 | (44.25) |
| 710100 Out-of-State Travel | 0.00 | 134.00 | 0.00 | 133.61 | 0.00 | (133.61) | 0.39 |
| 710300 Conference Registration Fees | 1,000.00 | 25.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 25.00 |
| Subtotal: Travel | 3,179.00 | 2,238.00 | 0.00 | 2,256.86 | 0.00 | 922.14 | (18.86) |
| 711100 Supplies-General | 4,500.00 | 5,000.00 | 0.00 | 4,579.92 | 0.00 | (79.92) | 420.08 |
| 711124 Supplies-Instructional Supplies | 0.00 | 850.00 | 0.00 | 536.49 | 0.00 | (536.49) | 313.51 |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 35.16 | 0.00 | (35.16) | (35.16) |
| 713000 Printing & Copying-General | 0.00 | 7,000.00 | 0.00 | 7,737.74 | 0.00 | (7,737.74) | (737.74) |
| 713030 Printing & Copying-Off Campus | 0.00 | 57.25 | 0.00 | 57.25 | 0.00 | (57.25) | 0.00 |
| 714000 Postage-General | 1,850.00 | 4,050.00 | 0.00 | 4,836.69 | 0.00 | (2,986.69) | (786.69) |
| 715000 Non-Cap Equip-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 716120 Rentals-Property or Room | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | (150.00) | 0.00 |
| 718000 Telecom-General | 800.00 | 542.72 | 0.00 | 542.72 | 0.00 | 257.28 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 2,800.00 | 905.65 | 0.00 | 820.82 | 0.00 | 1,979.18 | 84.83 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 4.99 | 0.00 | 4.99 | 0.00 | (4.99) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| 719200 Employee Recruiting-General | 0.00 | 206.90 | 0.00 | 206.90 | 0.00 | (206.90) | 0.00 |
| 71C100 Advertising (Non-Employment) | 6,200.00 | 2,700.00 | 0.00 | 1,511.98 | 0.00 | 4,688.02 | 1,188.02 |
| 71C110 Advertsing-Print | 0.00 | 2,230.74 | 0.00 | 1,436.64 | 0.00 | (1,436.64) | 794.10 |
| 71C120 Advertising-Radio | 0.00 | 980.00 | 0.00 | 980.00 | 0.00 | (980.00) | 0.00 |
| Subtotal: Non-Travel Support | 16,150.00 | 24,828.25 | 0.00 | 23,587.30 | 0.00 | (7,437.30) | 1,240.95 |
| *Total: 71 - Support (Travel & Non-Travel) | 19,329.00 | 27,066.25 | 0.00 | 25,844.16 | 0.00 | (6,515.16) | 1,222.09 |
| **Total Direct Cost Expenditures | 100,000.00 | 100,000.00 | 0.00 | 98,730.53 | 0.00 | 1,269.47 | 1,269.47 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 0.00 | 98,730.53 | 0.00 | 1,269.47 | 1,269.47 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/14/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 100,000.00 | 100,000.00 | 0.00 | 98,730.53 | 0.00 | 1,269.47 | 1,269.47 |
| *Total: 53 - Sponsored Programs | 100,000.00 | 100,000.00 | 0.00 | 98,730.53 | 0.00 | 1,269.47 | 1,269.47 |
| ***Total Revenue | 100,000.00 | 100,000.00 | 0.00 | 98,730.53 | 0.00 | 1,269.47 | 1,269.47 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/14/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 15.15 | 0.00 | (15.15) | (15.15) |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 115.15 | 0.00 | (115.15) | (115.15) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 115.15 | 0.00 | (115.15) | (115.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 115.15 | 0.00 | (115.15) | (115.15) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 115.15 | 0.00 | (115.15) | (115.15) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 115.15 | 0.00 | (115.15) | (115.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 115.15 | 0.00 | (115.15) | (115.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 115.15 | 0.00 | (115.15) | (115.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/14/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLEC - OLLI Exeter Chapter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 76.35 | 0.00 | (76.35) | (76.35) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 76.35 | 0.00 | (76.35) | (76.35) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 76.35 | 0.00 | (76.35) | (76.35) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 76.35 | 0.00 | (76.35) | (76.35) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 76.35 | 0.00 | (76.35) | (76.35) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 76.35 | 0.00 | (76.35) | (76.35) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 76.35 | 0.00 | (76.35) | (76.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 76.35 | 0.00 | (76.35) | (76.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 07/14/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3.78 | 0.00 | (3.78) | (3.78) |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 151.93 | 0.00 | (151.93) | (151.93) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8.48 | 0.00 | (8.48) | (8.48) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 164.19 | 0.00 | (164.19) | (164.19) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 164.19 | 0.00 | (164.19) | (164.19) |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | 164.19 | 0.00 | (164.19) | (164.19) |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | 164.19 | 0.00 | (164.19) | (164.19) |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 164.19 | 0.00 | (164.19) | (164.19) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 164.19 | 0.00 | (164.19) | (164.19) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 164.19 | 0.00 | (164.19) | (164.19) |

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B006 - FY08 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 31,344.00 | 31,344.00 | 0.00 | 31,239.88 | 0.00 | 104.12 | 104.12 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 427.15 | 0.00 | (427.15) | (427.15) |
| 61CPHX | Part Time Hourly | 43,164.00 | 38,547.20 | 0.00 | 38,092.34 | 0.00 | 5,071.66 | 454.86 |
| *Total: 61 - Salaries and Wages | | 74,508.00 | 69,891.20 | 0.00 | 69,759.37 | 0.00 | 4,748.63 | 131.83 |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,851.00 | 12,851.00 | 0.00 | 12,808.08 | 0.00 | 42.92 | 42.92 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,583.00 | 3,199.81 | 0.00 | 3,197.14 | 0.00 | 385.86 | 2.67 |
| *Total: 65 - Fringe Benefits | | 16,434.00 | 16,050.81 | 0.00 | 16,005.22 | 0.00 | 428.78 | 45.59 |
| 710000 | In-State Travel | 1,058.00 | 1,170.99 | 0.00 | 1,174.00 | 0.00 | (116.00) | (3.01) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 1,058.00 | 1,170.99 | 0.00 | 1,174.00 | 0.00 | (116.00) | (3.01) |
| 711100 | Supplies-General | 0.00 | 187.00 | 0.00 | 28.91 | 0.00 | (28.91) | 158.09 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 1,017.00 | 0.00 | (1,017.00) | (1,017.00) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | (82.62) | 0.00 | 82.62 | 82.62 |
| 713000 | Printing & Copying-General | 2,000.00 | 3,956.00 | 0.00 | 4,160.21 | 0.00 | (2,160.21) | (204.21) |
| 714000 | Postage-General | 2,000.00 | 2,000.00 | 0.00 | 2,155.25 | 0.00 | (155.25) | (155.25) |
| 718000 | Telecom-General | 800.00 | 544.00 | 0.00 | 451.88 | 0.00 | 348.12 | 92.12 |
| 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 1,243.00 | 0.00 | 689.38 | 0.00 | 310.62 | 553.62 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 257.00 | 0.00 | 257.18 | 0.00 | (257.18) | (0.18) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 25.54 | 0.00 | (25.54) | (25.54) |
| 71C100 | Advertising (Non-Employment) | 2,200.00 | 3,844.00 | 0.00 | 3,574.18 | 0.00 | (1,374.18) | 269.82 |
| 71C110 | Advertising-Print | 0.00 | 786.00 | 0.00 | 714.50 | 0.00 | (714.50) | 71.50 |
| 71C120 | Advertising-Radio | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| Subtotal: Non-Travel Support | | 8,000.00 | 12,887.00 | 0.00 | 13,061.41 | 0.00 | (5,061.41) | (174.41) |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,058.00 | 14,057.99 | 0.00 | 14,235.41 | 0.00 | (5,177.41) | (177.42) |
| **Total Direct Cost Expenditures | | 100,000.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | | 100,000.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B007 - FY09 OLLI/OSHER

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 3,024.00 | 3,024.00 | 0.00 | 3,484.31 | 0.00 | (460.31) | (460.31) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 2.19 | 0.00 | (2.19) | (2.19) |
| 61CPHX Part Time Hourly | 28,855.00 | 28,855.00 | 0.00 | 31,492.80 | 0.00 | (2,637.80) | (2,637.80) |
| *Total: 61 - Salaries and Wages | 31,879.00 | 31,879.00 | 0.00 | 34,979.30 | 0.00 | (3,100.30) | (3,100.30) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.18 | 0.00 | (0.18) | (0.18) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,233.79 | 1,233.79 | 0.00 | 1,421.58 | 0.00 | (187.79) | (187.79) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,423.82 | 2,423.82 | 0.00 | 2,645.41 | 0.00 | (221.59) | (221.59) |
| *Total: 65 - Fringe Benefits | 3,657.61 | 3,657.61 | 0.00 | 4,067.17 | 0.00 | (409.56) | (409.56) |
| 710 Travel | 1,624.00 | 1,624.00 | 0.00 | 0.00 | 0.00 | 1,624.00 | 1,624.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,254.25 | 0.00 | (1,254.25) | (1,254.25) |
| Subtotal: Travel | 1,624.00 | 1,624.00 | 0.00 | 1,254.25 | 0.00 | 369.75 | 369.75 |
| 711 Supplies | 1,679.00 | 1,679.00 | 0.00 | 0.00 | 0.00 | 1,679.00 | 1,679.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,276.01 | 0.00 | (1,276.01) | (1,276.01) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 61.50 | 0.00 | (61.50) | (61.50) |
| 713 Printing and Copying | 2,728.00 | 2,728.00 | 0.00 | 0.00 | 0.00 | 2,728.00 | 2,728.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,713.12 | 0.00 | (2,713.12) | (2,713.12) |
| 714 Postage | 2,627.00 | 2,627.00 | 0.00 | 0.00 | 0.00 | 2,627.00 | 2,627.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,319.19 | 0.00 | (1,319.19) | (1,319.19) |
| 716 Maintenance and Rentals | 606.00 | 606.00 | 0.00 | 0.00 | 0.00 | 606.00 | 606.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| 718 Telecommunications | 333.00 | 333.00 | 0.00 | 0.00 | 0.00 | 333.00 | 333.00 |
| 719 Staff Support | 2,239.39 | 2,239.39 | 0.00 | 0.00 | 0.00 | 2,239.39 | 2,239.39 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 174.89 | 0.00 | (174.89) | (174.89) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 122.08 | 0.00 | (122.08) | (122.08) |
| 71C Other Support | 2,627.00 | 2,627.00 | 0.00 | 0.00 | 0.00 | 2,627.00 | 2,627.00 |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 2,732.49 | 0.00 | (2,732.49) | (2,732.49) |
| 71C120 Advertising-Radio | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| Subtotal: Non-Travel Support | 12,839.39 | 12,839.39 | 0.00 | 9,699.28 | 0.00 | 3,140.11 | 3,140.11 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,463.39 | 14,463.39 | 0.00 | 10,953.53 | 0.00 | 3,509.86 | 3,509.86 |
| **Total Direct Cost Expenditures | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 74B007 - FY09 OLLI/OSHER

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L
 Type: Grant

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 74B003 - OSHER Foundation Grant
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 7,707.00 | 10,900.59 | 0.00 | 8,491.20 | 0.00 | (784.20) | 2,409.39 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 9.37 | 0.00 | (9.37) | (9.37) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 2.19 | 0.00 | (2.19) | (2.19) |
| 61CPHX | Part Time Hourly | 73,535.00 | 81,855.36 | 0.00 | 80,376.49 | 0.00 | (6,841.49) | 1,478.87 |
| *Total: 61 - Salaries and Wages | | 81,242.00 | 92,755.95 | 0.00 | 88,879.25 | 0.00 | (7,637.25) | 3,876.70 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.18 | 0.00 | (0.18) | (0.18) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,376.00 | 3,647.96 | 0.00 | 3,529.79 | 0.00 | (153.79) | 118.17 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 6,398.00 | 6,875.85 | 0.00 | 6,751.61 | 0.00 | (353.61) | 124.24 |
| *Total: 65 - Fringe Benefits | | 9,774.00 | 10,523.81 | 0.00 | 10,281.58 | 0.00 | (507.58) | 242.23 |
| 710 | Travel | 0.00 | 2,394.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,394.00 |
| 710000 | In-State Travel | 3,644.00 | 1,633.09 | 0.00 | 2,022.53 | 0.00 | 1,621.47 | (389.44) |
| 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710100 | Out-of-State Travel | 1,618.00 | 429.56 | 0.00 | 1,118.31 | 0.00 | 499.69 | (688.75) |
| 710300 | Conference Registration Fees | 618.00 | 549.00 | 0.00 | 556.00 | 0.00 | 62.00 | (7.00) |
| Subtotal: Travel | | 5,880.00 | 5,005.65 | 0.00 | 3,796.84 | 0.00 | 2,083.16 | 1,208.81 |
| 711 | Supplies | 4,318.00 | 5,467.78 | 0.00 | 0.00 | 0.00 | 4,318.00 | 5,467.78 |
| 711100 | Supplies-General | 3,000.00 | 3,527.00 | 0.00 | 5,899.74 | 0.00 | (2,899.74) | (2,372.74) |
| 711124 | Supplies-Instructional Supplies | 500.00 | 3,047.00 | 0.00 | 7,071.89 | 0.00 | (6,571.89) | (4,024.89) |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 29.70 | 0.00 | (29.70) | (29.70) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 327.44 | 0.00 | (327.44) | (327.44) |
| 713 | Printing and Copying | 0.00 | 4,022.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,022.00 |
| 713000 | Printing & Copying-General | 9,500.00 | 4,658.70 | 0.00 | 8,266.67 | 0.00 | 1,233.33 | (3,607.97) |
| 714 | Postage | 0.00 | 2,373.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,373.00 |
| 714000 | Postage-General | 7,550.00 | 4,062.28 | 0.00 | 4,698.36 | 0.00 | 2,851.64 | (636.08) |
| 716 | Maintenance and Rentals | 0.00 | 894.00 | 0.00 | 0.00 | 0.00 | 0.00 | 894.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 716120 | Rentals-Property or Room | 2,700.00 | 1,015.00 | 0.00 | 1,190.00 | 0.00 | 1,510.00 | (175.00) |
| 718 | Telecommunications | 0.00 | 491.00 | 0.00 | 0.00 | 0.00 | 0.00 | 491.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 44.64 | 0.00 | (44.64) | (44.64) |
| 719 | Staff Support | 0.00 | 1,362.46 | 0.00 | 0.00 | 0.00 | 0.00 | 1,362.46 |
| 719000 | Business Meals-Meetings-Non Travel | 7,500.00 | 3,147.15 | 0.00 | 3,026.99 | 0.00 | 4,473.01 | 120.16 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 4,055.55 | 0.00 | (4,055.55) | (4,055.55) |
| 719015 Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 80.63 | 0.00 | (80.63) | (80.63) |
| 719100 Membership Dues & Fees | 421.00 | 200.00 | 0.00 | 200.00 | 0.00 | 221.00 | 0.00 |
| 71C Other Support | 0.00 | 3,873.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,873.00 |
| 71C100 Advertising (Non-Employment) | 11,495.00 | 7,832.08 | 0.00 | 5,938.72 | 0.00 | 5,556.28 | 1,893.36 |
| 71C120 Advertising-Radio | 0.00 | 0.00 | 0.00 | 678.00 | 0.00 | (678.00) | (678.00) |
| Subtotal: Non-Travel Support | 46,984.00 | 45,972.45 | 0.00 | 41,698.33 | 0.00 | 5,285.67 | 4,274.12 |
| *Total: 71 - Support (Travel & Non-Travel) | 52,864.00 | 50,978.10 | 0.00 | 45,495.17 | 0.00 | 7,368.83 | 5,482.93 |
| 721000 Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 | 264.50 | 0.00 | (264.50) | (264.50) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 264.50 | 0.00 | (264.50) | (264.50) |
| **Total Direct Cost Expenditures | 143,880.00 | 154,257.86 | 0.00 | 144,920.50 | 0.00 | (1,040.50) | 9,337.36 |
| ***Total Expenditures | 143,880.00 | 154,257.86 | 0.00 | 144,920.50 | 0.00 | (1,040.50) | 9,337.36 |
| Revenue | | | | | | | |
| 516Z34 GSC Materials Fee | 0.00 | 0.00 | 0.00 | 6,745.50 | 0.00 | (6,745.50) | (6,745.50) |
| *Total: 51 - Tuition and Fees | 0.00 | 0.00 | 0.00 | 6,745.50 | 0.00 | (6,745.50) | (6,745.50) |
| 531300 Program Income-General | 0.00 | 25,841.00 | 0.00 | 52,615.00 | 0.00 | (52,615.00) | (26,774.00) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 531395 GSC Program Income Osher Award | 0.00 | 22,950.00 | 0.00 | 78,554.00 | 0.00 | (78,554.00) | (55,604.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 48,791.00 | 0.00 | 131,205.00 | 0.00 | (131,205.00) | (82,414.00) |
| ***Total Revenue | 0.00 | 48,791.00 | 0.00 | 137,950.50 | 0.00 | (137,950.50) | (89,159.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,575.00 | 0.00 | (2,575.00) | (2,575.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,575.00 | 0.00 | (2,575.00) | (2,575.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,575.00 | 0.00 | (2,575.00) | (2,575.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 216.00 | 0.00 | (216.00) | (216.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 216.00 | 0.00 | (216.00) | (216.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 216.00 | 0.00 | (216.00) | (216.00) |
| 721000 Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 536.00 | 0.00 | (536.00) | (536.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 536.00 | 0.00 | (536.00) | (536.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 531395 GSC Program Income Osher Award | 0.00 | 0.00 | 0.00 | 615.00 | 0.00 | (615.00) | (615.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,365.00 | 0.00 | (1,365.00) | (1,365.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,365.00 | 0.00 | (1,365.00) | (1,365.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLEC - OLLI Exeter Chapter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 775.00 | 0.00 | (775.00) | (775.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 775.00 | 0.00 | (775.00) | (775.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 775.00 | 0.00 | (775.00) | (775.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74B003 - OSHER Foundation Grant
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 721000 Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 | 469.00 | 0.00 | (469.00) | (469.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 469.00 | 0.00 | (469.00) | (469.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 469.00 | 0.00 | (469.00) | (469.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 469.00 | 0.00 | (469.00) | (469.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 531395 GSC Program Income Osher Award | 0.00 | 0.00 | 0.00 | 2,460.00 | 0.00 | (2,460.00) | (2,460.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,260.00 | 0.00 | (3,260.00) | (3,260.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,260.00 | 0.00 | (3,260.00) | (3,260.00) |

Grant: 74G008 - Education & Training Partnership
 Fund: 74G008 - Education & Training Partnership

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Cacciola, Meadow H

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-------------------|---------|
| PI Name: | Fletcher, Jane Melvin | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 03/22/2011 | Equipment Vesting | SPONSOR |
| Sponsor ID: | CONTRACT | CFDA #: | 93.658 | | |
| Resp Org: | CADMOP | Term Date: | | | |
| FRAGRNT Start/End Date: | 7/1/04 - 6/30/11 | Expend End Date: | | | |
| | | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 5,000.00 | 5,000.00 | 0.00 | 1,400.02 | 0.00 | 3,599.98 | 3,599.98 |
| 615F10 PAT | 268,821.00 | 268,821.00 | 0.00 | 238,163.41 | 0.00 | 30,657.59 | 30,657.59 |
| 617F10 Operating Staff | 81,617.00 | 81,617.00 | 0.00 | 79,670.28 | 0.00 | 1,946.72 | 1,946.72 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 333.75 | 0.00 | (333.75) | (333.75) |
| 61CPHX Part Time Hourly | 2,000.00 | 2,000.00 | 0.00 | 10,535.30 | 0.00 | (8,535.30) | (8,535.30) |
| *Total: 61 - Salaries and Wages | 357,438.00 | 357,438.00 | 0.00 | 330,102.76 | 0.00 | 27,335.24 | 27,335.24 |
| 65YF10 Full Fringe Benefit Distr Expe | 136,003.00 | 136,003.00 | 0.00 | 127,521.11 | 0.00 | 8,481.89 | 8,481.89 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 574.00 | 574.00 | 0.00 | 1,040.52 | 0.00 | (466.52) | (466.52) |
| *Total: 65 - Fringe Benefits | 136,577.00 | 136,577.00 | 0.00 | 128,561.63 | 0.00 | 8,015.37 | 8,015.37 |
| 710000 In-State Travel | 13,866.00 | 13,866.00 | 0.00 | 10,740.77 | 0.00 | 3,125.23 | 3,125.23 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,416.84 | 0.00 | (1,416.84) | (1,416.84) |
| 710300 Conference Registration Fees | 7,353.00 | 7,353.00 | 0.00 | 6,872.13 | 0.00 | 480.87 | 480.87 |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| Subtotal: Travel | 21,219.00 | 21,219.00 | 0.00 | 19,279.74 | 0.00 | 1,939.26 | 1,939.26 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 11,300.00 | 11,300.00 | 0.00 | 10,519.80 | 0.00 | 780.20 | 780.20 |
| 713000 Printing & Copying-General | 8,600.00 | 8,600.00 | 0.00 | 0.00 | 0.00 | 8,600.00 | 8,600.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 5,606.35 | 0.00 | (5,606.35) | (5,606.35) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 3,037.89 | 0.00 | (3,037.89) | (3,037.89) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,142.47 | 0.00 | (1,142.47) | (1,142.47) |
| 714010 Postage-Off Campus Mail Services | 8,000.00 | 8,000.00 | 0.00 | 5,133.10 | 0.00 | 2,866.90 | 2,866.90 |
| 716100 Rentals & Leases-General | 5,000.00 | 5,000.00 | 0.00 | 3,402.30 | 0.00 | 1,597.70 | 1,597.70 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,490.00 | 0.00 | (1,490.00) | (1,490.00) |
| 718000 Telecom-General | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,768.55 | 0.00 | (9,768.55) | (9,768.55) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 17.81 | 0.00 | (17.81) | (17.81) |
| 719005 Business Meals-Group or Class Meals | 3,200.00 | 3,200.00 | 0.00 | 1,699.36 | 0.00 | 1,500.64 | 1,500.64 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 403.00 | 0.00 | (403.00) | (403.00) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 948.98 | 0.00 | (948.98) | (948.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G008 - Education & Training Partnership
 Fund: 74G008 - Education & Training Partnership

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Cacciola, Meadow H

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CONTRACT CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/04 - 6/30/11

Fund Information
 Effective Date: 03/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 SPONSOR

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Subtotal: Non-Travel Support | 47,100.00 | 47,100.00 | 0.00 | 46,769.61 | 0.00 | 330.39 | 330.39 |
| *Total: 71 - Support (Travel & Non-Travel) | 68,319.00 | 68,319.00 | 0.00 | 66,049.35 | 0.00 | 2,269.65 | 2,269.65 |
| 721100 Assistantships | 449,850.00 | 449,850.00 | 0.00 | 416,160.00 | 0.00 | 33,690.00 | 33,690.00 |
| 721155 Asstship-Tuition Waiver | 79,459.00 | 102,459.00 | 0.00 | 100,913.11 | 0.00 | (21,454.11) | 1,545.89 |
| *Total: 72 - Student and/or Participant Support | 529,309.00 | 552,309.00 | 0.00 | 517,073.11 | 0.00 | 12,235.89 | 35,235.89 |
| **Total Direct Cost Expenditures | 1,091,643.00 | 1,114,643.00 | 0.00 | 1,041,786.85 | 0.00 | 49,856.15 | 72,856.15 |
| ***Total Expenditures | 1,091,643.00 | 1,114,643.00 | 0.00 | 1,041,786.85 | 0.00 | 49,856.15 | 72,856.15 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,041,786.85 | 0.00 | (1,041,786.85) | (1,041,786.85) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,041,786.85 | 0.00 | (1,041,786.85) | (1,041,786.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,041,786.85 | 0.00 | (1,041,786.85) | (1,041,786.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G008 - Education & Training Partnership
 Fund: 75C019 - Cost Share FY05 ET&P

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Shawney, Lisa L

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CONTRACT CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/04 - 6/30/11

Fund Information
 Effective Date: 08/06/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 SPONSOR

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 29,701.51 | 0.00 | (29,701.51) | (29,701.51) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 6,960.52 | 0.00 | (6,960.52) | (6,960.52) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 176.59 | 0.00 | (176.59) | (176.59) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 36,838.62 | 0.00 | (36,838.62) | (36,838.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 14,819.86 | 0.00 | (14,819.86) | (14,819.86) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 14.83 | 0.00 | (14.83) | (14.83) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 14,834.69 | 0.00 | (14,834.69) | (14,834.69) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 51,673.31 | 0.00 | (51,673.31) | (51,673.31) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 51,673.31 | 0.00 | (51,673.31) | (51,673.31) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 36,066.94 | 0.00 | (36,066.94) | (36,066.94) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 15,606.37 | 0.00 | (15,606.37) | (15,606.37) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 51,673.31 | 0.00 | (51,673.31) | (51,673.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 51,673.31 | 0.00 | (51,673.31) | (51,673.31) |

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G011 - FY08 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Fletcher, Jane Melvin | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/30/200 | Approved For Preaward | NO |
| Sponsor ID: | GC 6/13/07 #407 | Term Date: | | Arra Funded | NO |
| CFDA #: | 93.658 | Expend End Date: | | Billing Type | MANUAL |
| Resp Org: | CADMOP | Rev Account: | 530100 | Budget Controls | NHTEN |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | Fund Type Level 2 | P1 | Cost Share | YES |
| | | | | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 5,000.00 | 5,000.00 | 0.00 | 1,300.00 | 0.00 | 3,700.00 | 3,700.00 |
| 615F10 PAT | 348,909.00 | 339,693.00 | 0.00 | 339,759.20 | 0.00 | 9,149.80 | (66.20) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 70.37 | 0.00 | (70.37) | (70.37) |
| 617F10 Operating Staff | 58,827.00 | 53,828.00 | 0.00 | 49,151.05 | 0.00 | 9,675.95 | 4,676.95 |
| 617PLG *OBS*Operating Staff-Longevity | 590.00 | 590.00 | 0.00 | 522.03 | 0.00 | 67.97 | 67.97 |
| 61CPAW *OBS*[NSE] Honorarium & Recog Awrd | 0.00 | 0.00 | 0.00 | 36.36 | 0.00 | (36.36) | (36.36) |
| 61CPHX Part Time Hourly | 4,200.00 | 4,200.00 | 0.00 | 7,005.00 | 0.00 | (2,805.00) | (2,805.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: 61 - Salaries and Wages | 417,526.00 | 403,311.00 | 0.00 | 398,844.01 | 0.00 | 18,681.99 | 4,466.99 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 46.01 | 0.00 | (46.01) | (46.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 167,414.00 | 161,586.00 | 0.00 | 159,449.49 | 0.00 | 7,964.51 | 2,136.51 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 718.00 | 718.00 | 0.00 | 735.85 | 0.00 | (17.85) | (17.85) |
| *Total: 65 - Fringe Benefits | 168,132.00 | 162,304.00 | 0.00 | 160,231.35 | 0.00 | 7,900.65 | 2,072.65 |
| 710000 In-State Travel | 7,100.00 | 7,100.00 | 0.00 | 5,096.57 | 0.00 | 2,003.43 | 2,003.43 |
| 710100 Out-of-State Travel | 1,000.00 | 1,000.00 | 0.00 | 3,508.60 | 0.00 | (2,508.60) | (2,508.60) |
| 710300 Conference Registration Fees | 9,500.00 | 9,500.00 | 0.00 | 6,549.92 | 0.00 | 2,950.08 | 2,950.08 |
| Subtotal: Travel | 17,600.00 | 17,600.00 | 0.00 | 15,155.09 | 0.00 | 2,444.91 | 2,444.91 |
| 711100 Supplies-General | 12,800.00 | 12,800.00 | 0.00 | 10,666.82 | 0.00 | 2,133.18 | 2,133.18 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | (27.00) | 0.00 | 27.00 | 27.00 |
| 713005 Printing & Copying-Campus | 5,200.00 | 6,200.00 | 0.00 | 5,781.15 | 0.00 | (581.15) | 418.85 |
| 713030 Printing & Copying-Off Campus | 4,300.00 | 9,558.00 | 0.00 | 10,227.35 | 0.00 | (5,927.35) | (669.35) |
| 714000 Postage-General | 10,000.00 | 10,000.00 | 0.00 | 10,291.12 | 0.00 | (291.12) | (291.12) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 287.40 | 0.00 | (287.40) | (287.40) |
| 716110 Rentals-Copier | 2,800.00 | 2,800.00 | 0.00 | 2,724.00 | 0.00 | 76.00 | 76.00 |
| 716120 Rentals-Property or Room | 5,000.00 | 4,000.00 | 0.00 | 2,119.00 | 0.00 | 2,881.00 | 1,881.00 |
| 717210 Oth Prof Ser-Honoraria | 800.00 | 258.00 | 0.00 | 50.00 | 0.00 | 750.00 | 208.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 3,501.80 | 0.00 | (3,501.80) | (3,501.80) |
| 718002 Telecom-Fixed (Basic Phone Service) | 11,000.00 | 8,000.00 | 0.00 | 3,819.15 | 0.00 | 7,180.85 | 4,180.85 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 24.62 | 0.00 | (24.62) | (24.62) |

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G011 - FY08 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 719000 Business Meals-Meetings-Non Travel | 544.00 | 544.00 | 0.00 | 141.00 | 0.00 | 403.00 | 403.00 |
| 719005 Business Meals-Group or Class Meals | 4,000.00 | 1,742.00 | 0.00 | 2,128.29 | 0.00 | 1,871.71 | (386.29) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| 719200 Employee Recruiting-General | 0.00 | 542.00 | 0.00 | 542.07 | 0.00 | (542.07) | (0.07) |
| Subtotal: Non-Travel Support | 56,444.00 | 56,444.00 | 0.00 | 52,566.77 | 0.00 | 3,877.23 | 3,877.23 |
| *Total: 71 - Support (Travel & Non-Travel) | 74,044.00 | 74,044.00 | 0.00 | 67,721.86 | 0.00 | 6,322.14 | 6,322.14 |
| 721100 Assistantships | 540,788.00 | 541,701.00 | 0.00 | 538,200.00 | 0.00 | 2,588.00 | 3,501.00 |
| 721155 Asstship-Tuition Waiver | 80,000.00 | 77,664.00 | 0.00 | 59,442.00 | 0.00 | 20,558.00 | 18,222.00 |
| *Total: 72 - Student and/or Participant Support | 620,788.00 | 619,365.00 | 0.00 | 597,642.00 | 0.00 | 23,146.00 | 21,723.00 |
| **Total Direct Cost Expenditures | 1,280,490.00 | 1,259,024.00 | 0.00 | 1,224,439.22 | 0.00 | 56,050.78 | 34,584.78 |
| ***Total Expenditures | 1,280,490.00 | 1,259,024.00 | 0.00 | 1,224,439.22 | 0.00 | 56,050.78 | 34,584.78 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,224,439.22 | 0.00 | (1,224,439.22) | (1,224,439.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,224,439.22 | 0.00 | (1,224,439.22) | (1,224,439.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,224,439.22 | 0.00 | (1,224,439.22) | (1,224,439.22) |

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G012 - FY09 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Fletcher, Jane Melvin | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/30/200 | Approved For Preaward | NO |
| Sponsor ID: | GC 6/13/07 #407 | Term Date: | | Arra Funded | NO |
| CFDA #: | 93.658 | Expend End Date: | | Billing Type | MANUAL |
| Resp Org: | CADMOP | Rev Account: | 530100 | Budget Controls | NHTEN |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | Fund Type Level 2 | P1 | Cost Share | YES |
| | | | | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 5,000.00 | 1,949.50 | 0.00 | 1,950.00 | 0.00 | 3,050.00 | (0.50) |
| 615F10 | PAT | 361,121.00 | 329,456.00 | 0.00 | 329,502.52 | 0.00 | 31,618.48 | (46.52) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 634.21 | 0.00 | (634.21) | (634.21) |
| 617F10 | Operating Staff | 60,906.00 | 62,790.00 | 0.00 | 62,774.71 | 0.00 | (1,868.71) | 15.29 |
| 617PLG | *OBS*Operating Staff-Longevity | 590.00 | 590.00 | 0.00 | 0.00 | 0.00 | 590.00 | 590.00 |
| 61CPHX | Part Time Hourly | 4,200.00 | 3,802.50 | 0.00 | 3,802.50 | 0.00 | 397.50 | 0.00 |
| *Total: 61 - Salaries and Wages | | 431,817.00 | 398,588.00 | 0.00 | 398,663.94 | 0.00 | 33,153.06 | (75.94) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 53.26 | 0.00 | (53.26) | (53.26) |
| 65YF10 | Full Fringe Benefit Distr Expe | 173,273.00 | 159,787.00 | 0.00 | 160,089.51 | 0.00 | 13,183.49 | (302.51) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 718.00 | 718.00 | 0.00 | 483.21 | 0.00 | 234.79 | 234.79 |
| *Total: 65 - Fringe Benefits | | 173,991.00 | 160,505.00 | 0.00 | 160,625.98 | 0.00 | 13,365.02 | (120.98) |
| 710000 | In-State Travel | 7,100.00 | 5,600.00 | 0.00 | 5,437.93 | 0.00 | 1,662.07 | 162.07 |
| 710100 | Out-of-State Travel | 1,000.00 | 1,000.00 | 0.00 | 555.75 | 0.00 | 444.25 | 444.25 |
| 710300 | Conference Registration Fees | 9,500.00 | 2,386.00 | 0.00 | 2,636.90 | 0.00 | 6,863.10 | (250.90) |
| Subtotal: Travel | | 17,600.00 | 8,986.00 | 0.00 | 8,630.58 | 0.00 | 8,969.42 | 355.42 |
| 711100 | Supplies-General | 13,000.00 | 8,051.00 | 0.00 | 7,968.77 | 0.00 | 5,031.23 | 82.23 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 56.70 | 0.00 | (56.70) | (56.70) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 952.75 | 0.00 | (952.75) | (952.75) |
| 713005 | Printing & Copying-Campus | 5,200.00 | 5,200.00 | 0.00 | 3,388.57 | 0.00 | 1,811.43 | 1,811.43 |
| 713030 | Printing & Copying-Off Campus | 4,300.00 | 4,300.00 | 0.00 | 4,280.50 | 0.00 | 19.50 | 19.50 |
| 714000 | Postage-General | 10,000.00 | 8,540.00 | 0.00 | 8,966.96 | 0.00 | 1,033.04 | (426.96) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 274.00 | 0.00 | 273.50 | 0.00 | (273.50) | 0.50 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 19.95 | 0.00 | (19.95) | (19.95) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 287.40 | 0.00 | (287.40) | (287.40) |
| 716110 | Rentals-Copier | 2,800.00 | 2,300.00 | 0.00 | 2,724.00 | 0.00 | 76.00 | (424.00) |
| 716120 | Rentals-Property or Room | 5,000.00 | 3,595.00 | 0.00 | 2,017.50 | 0.00 | 2,982.50 | 1,577.50 |
| 717200 | Other Professional Services-General | 0.00 | 1,914.00 | 0.00 | 2,270.50 | 0.00 | (2,270.50) | (356.50) |
| 717210 | Oth Prof Ser-Honoraria | 800.00 | 250.00 | 0.00 | 100.00 | 0.00 | 700.00 | 150.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G012 - FY09 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Fletcher, Jane Melvin | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/30/200 | Approved For Preaward | NO |
| Sponsor ID: | GC 6/13/07 #407 | Term Date: | | Arra Funded | NO |
| CFDA #: | 93.658 | Expend End Date: | | Billing Type | MANUAL |
| Resp Org: | CADMOP | Rev Account: | 530100 | Budget Controls | NHTEN |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | Fund Type Level 2 | P1 | Cost Share | YES |
| | | | | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 11,000.00 | 9,300.00 | 0.00 | 6,701.25 | 0.00 | 4,298.75 | 2,598.75 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 22.06 | 0.00 | (22.06) | (22.06) |
| 719000 Business Meals-Meetings-Non Travel | 551.00 | 1,051.00 | 0.00 | 530.87 | 0.00 | 20.13 | 520.13 |
| 719005 Business Meals-Group or Class Meals | 4,530.00 | 2,030.00 | 0.00 | 1,634.11 | 0.00 | 2,895.89 | 395.89 |
| 719100 Membership Dues & Fees | 0.00 | 575.00 | 0.00 | 575.00 | 0.00 | (575.00) | 0.00 |
| Subtotal: Non-Travel Support | 57,181.00 | 47,380.00 | 0.00 | 42,770.39 | 0.00 | 14,410.61 | 4,609.61 |
| *Total: 71 - Support (Travel & Non-Travel) | 74,781.00 | 56,366.00 | 0.00 | 51,400.97 | 0.00 | 23,380.03 | 4,965.03 |
| 721100 Assistantships | 540,788.00 | 505,238.00 | 0.00 | 504,562.50 | 0.00 | 36,225.50 | 675.50 |
| 721155 Asstship-Tuition Waiver | 80,000.00 | 40,000.00 | 0.00 | 37,491.00 | 0.00 | 42,509.00 | 2,509.00 |
| *Total: 72 - Student and/or Participant Support | 620,788.00 | 545,238.00 | 0.00 | 542,053.50 | 0.00 | 78,734.50 | 3,184.50 |
| **Total Direct Cost Expenditures | 1,301,377.00 | 1,160,697.00 | 0.00 | 1,152,744.39 | 0.00 | 148,632.61 | 7,952.61 |
| 760064 Int Alloc-Web Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,301,377.00 | 1,160,697.00 | 0.00 | 1,152,744.39 | 0.00 | 148,632.61 | 7,952.61 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 1,301,377.00 | 1,160,697.00 | 0.00 | 1,152,744.39 | 0.00 | 148,632.61 | 7,952.61 |
| *Total: 53 - Sponsored Programs | 1,301,377.00 | 1,160,697.00 | 0.00 | 1,152,744.39 | 0.00 | 148,632.61 | 7,952.61 |
| ***Total Revenue | 1,301,377.00 | 1,160,697.00 | 0.00 | 1,152,744.39 | 0.00 | 148,632.61 | 7,952.61 |

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G013 - FY10 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Fletcher, Jane Melvin | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/30/200 | Approved For Preaward | NO |
| Sponsor ID: | GC 6/13/07 #407 | Term Date: | | Arra Funded | NO |
| CFDA #: | 93.658 | Expend End Date: | | Billing Type | MANUAL |
| Resp Org: | CADMOP | Rev Account: | 530100 | Budget Controls | NHTEN |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | Fund Type Level 2 | P1 | Cost Share | YES |
| | | | | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 5,000.00 | 5,000.00 | 0.00 | 1,080.00 | 0.00 | 3,920.00 | 3,920.00 |
| 615F10 | PAT | 282,409.00 | 282,409.00 | 0.00 | 271,970.08 | 0.00 | 10,438.92 | 10,438.92 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 145.95 | 0.00 | (145.95) | (145.95) |
| 617BLG | Operating Staff-Longevity | 665.00 | 665.00 | 0.00 | 634.20 | 0.00 | 30.80 | 30.80 |
| 617F10 | Operating Staff | 64,896.00 | 64,896.00 | 0.00 | 62,981.50 | 0.00 | 1,914.50 | 1,914.50 |
| 61CPHX | Part Time Hourly | 27,091.00 | 20,994.00 | 0.00 | 22,048.61 | 0.00 | 5,042.39 | (1,054.61) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 3,319.15 | 0.00 | (3,319.15) | (3,319.15) |
| *Total: 61 - Salaries and Wages | | 380,061.00 | 373,964.00 | 0.00 | 362,279.49 | 0.00 | 17,781.51 | 11,684.51 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 309.47 | 0.00 | (309.47) | (309.47) |
| 65YF10 | Full Fringe Benefit Distr Expe | 152,411.00 | 152,411.00 | 0.00 | 141,434.24 | 0.00 | 10,976.76 | 10,976.76 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,792.00 | 2,385.00 | 0.00 | 1,937.29 | 0.00 | 854.71 | 447.71 |
| *Total: 65 - Fringe Benefits | | 155,203.00 | 154,796.00 | 0.00 | 143,681.00 | 0.00 | 11,522.00 | 11,115.00 |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 7,350.00 | 11,904.00 | 0.00 | 4,064.54 | 0.00 | 3,285.46 | 7,839.46 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,422.17 | 0.00 | (2,422.17) | (2,422.17) |
| 710300 | Conference Registration Fees | 6,000.00 | 6,000.00 | 0.00 | 2,069.46 | 0.00 | 3,930.54 | 3,930.54 |
| Subtotal: Travel | | 13,350.00 | 17,904.00 | 0.00 | 8,556.17 | 0.00 | 4,793.83 | 9,347.83 |
| 711 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 13,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 12,000.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 12,064.23 | 0.00 | (12,064.23) | (12,064.23) |
| 713 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 9,500.00 | 12,500.00 | 0.00 | 4,254.24 | 0.00 | 5,245.76 | 8,245.76 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 4,696.00 | 0.00 | (4,696.00) | (4,696.00) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 3,185.48 | 0.00 | (3,185.48) | (3,185.48) |
| 714000 | Postage-General | 10,000.00 | 10,000.00 | 0.00 | 7,290.54 | 0.00 | 2,709.46 | 2,709.46 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 485.36 | 0.00 | (485.36) | (485.36) |
| 715000 | Non-Cap Equip-General | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 922.00 | 0.00 | (922.00) | (922.00) |

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G013 - FY10 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Fletcher, Jane Melvin | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/30/200 | Approved For Preaward | NO |
| Sponsor ID: | GC 6/13/07 #407 | Term Date: | | Arra Funded | NO |
| CFDA #: | 93.658 | Expend End Date: | | Billing Type | MANUAL |
| Resp Org: | CADMOP | Rev Account: | 530100 | Budget Controls | NHTEN |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | Fund Type Level 2 | P1 | Cost Share | YES |
| | | | | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 215.55 | 0.00 | (215.55) | (215.55) |
| 716110 Rentals-Copier | 2,800.00 | 2,800.00 | 0.00 | 1,648.13 | 0.00 | 1,151.87 | 1,151.87 |
| 716120 Rentals-Property or Room | 5,000.00 | 3,350.00 | 0.00 | 958.29 | 0.00 | 4,041.71 | 2,391.71 |
| 717 Professional Services | 0.00 | 3,445.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,445.00 |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 3,162.50 | 0.00 | (3,162.50) | (3,162.50) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 40.73 | 0.00 | (40.73) | (40.73) |
| 717210 Oth Prof Ser-Honoraria | 800.00 | 800.00 | 0.00 | 350.00 | 0.00 | 450.00 | 450.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,408.77 | 0.00 | (2,408.77) | (2,408.77) |
| 718002 Telecom-Fixed (Basic Phone Service) | 9,300.00 | 9,300.00 | 0.00 | 3,690.57 | 0.00 | 5,609.43 | 5,609.43 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 19.83 | 0.00 | (19.83) | (19.83) |
| 719 Staff Support | 7,126.00 | 1,881.00 | 0.00 | 0.00 | 0.00 | 7,126.00 | 1,881.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 535.54 | 0.00 | (535.54) | (535.54) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,168.05 | 0.00 | (1,168.05) | (1,168.05) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| Subtotal: Non-Travel Support | 57,526.00 | 57,076.00 | 0.00 | 47,265.81 | 0.00 | 10,260.19 | 9,810.19 |
| *Total: 71 - Support (Travel & Non-Travel) | 70,876.00 | 74,980.00 | 0.00 | 55,821.98 | 0.00 | 15,054.02 | 19,158.02 |
| 721 Waivers, Assistantships | 0.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 |
| 721000 Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 721100 Assistantships | 503,839.00 | 503,839.00 | 0.00 | 503,838.72 | 0.00 | 0.28 | 0.28 |
| *Total: 72 - Student and/or Participant Support | 503,839.00 | 506,239.00 | 0.00 | 504,588.72 | 0.00 | (749.72) | 1,650.28 |
| **Total Direct Cost Expenditures | 1,109,979.00 | 1,109,979.00 | 0.00 | 1,066,371.19 | 0.00 | 43,607.81 | 43,607.81 |
| ***Total Expenditures | 1,109,979.00 | 1,109,979.00 | 0.00 | 1,066,371.19 | 0.00 | 43,607.81 | 43,607.81 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 1,109,979.00 | 1,109,979.00 | 0.00 | 1,066,371.19 | 0.00 | 43,607.81 | 43,607.81 |
| *Total: 53 - Sponsored Programs | 1,109,979.00 | 1,109,979.00 | 0.00 | 1,066,371.19 | 0.00 | 43,607.81 | 43,607.81 |
| 8IZVCS NMT For Voluntary Cost Sharing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 1,109,979.00 | 1,109,979.00 | 0.00 | 1,066,371.19 | 0.00 | 43,607.81 | 43,607.81 |

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Fletcher, Jane Melvin | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/30/200 | Approved For Preaward | NO |
| Sponsor ID: | GC 6/13/07 #407 | Term Date: | | Arra Funded | NO |
| CFDA #: | 93.658 | Expend End Date: | | Billing Type | MANUAL |
| Resp Org: | CADMOP | Rev Account: | 530100 | Budget Controls | NHTEN |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | Fund Type Level 2 | P1 | Cost Share | YES |
| | | | | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 5,000.00 | 5,000.00 | 0.00 | 1,170.00 | 0.00 | 3,830.00 | 3,830.00 |
| 615F10 | PAT | 261,540.00 | 227,948.51 | 0.00 | 215,897.50 | 0.00 | 45,642.50 | 12,051.01 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 731.21 | 0.00 | (731.21) | (731.21) |
| 617F10 | Operating Staff | 68,183.00 | 68,183.00 | 0.00 | 63,847.10 | 0.00 | 4,335.90 | 4,335.90 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 74.88 | 0.00 | (74.88) | (74.88) |
| 61CPHX | Part Time Hourly | 40,590.00 | 71,166.48 | 0.00 | 53,221.56 | 0.00 | (12,631.56) | 17,944.92 |
| *Total: 61 - Salaries and Wages | | 375,313.00 | 372,297.99 | 0.00 | 334,942.25 | 0.00 | 40,370.75 | 37,355.74 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 57.65 | 0.00 | (57.65) | (57.65) |
| 65YF10 | Full Fringe Benefit Distr Expe | 144,419.00 | 129,766.57 | 0.00 | 124,248.14 | 0.00 | 20,170.86 | 5,518.43 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,966.00 | 6,136.94 | 0.00 | 3,911.24 | 0.00 | 54.76 | 2,225.70 |
| *Total: 65 - Fringe Benefits | | 148,385.00 | 135,903.51 | 0.00 | 128,217.03 | 0.00 | 20,167.97 | 7,686.48 |
| 710 | Travel | 16,560.00 | 17,697.00 | 0.00 | 0.00 | 0.00 | 16,560.00 | 17,697.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 4,148.00 | 0.00 | (4,148.00) | (4,148.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,500.35 | 0.00 | (5,500.35) | (5,500.35) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,833.00 | 0.00 | (2,833.00) | (2,833.00) |
| Subtotal: Travel | | 16,560.00 | 17,697.00 | 0.00 | 12,481.35 | 0.00 | 4,078.65 | 5,215.65 |
| 711 | Supplies | 13,000.00 | 13,653.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,653.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 685.29 | 0.00 | (685.29) | (685.29) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 8,995.04 | 0.00 | (8,995.04) | (8,995.04) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| 713 | Printing and Copying | 9,500.00 | 12,738.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 12,738.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 7,682.35 | 0.00 | (7,682.35) | (7,682.35) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 4,217.74 | 0.00 | (4,217.74) | (4,217.74) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714 | Postage | 10,000.00 | 12,052.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 12,052.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 8,091.23 | 0.00 | (8,091.23) | (8,091.23) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 532.72 | 0.00 | (532.72) | (532.72) |
| 715 | Non-Capitalizable Equipment | 0.00 | 1,147.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,147.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,147.00 | 0.00 | (1,147.00) | (1,147.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------|
| PI Name: | Fletcher, Jane Melvin | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/30/200 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | GC 6/13/07 #407 | CFDA #: | 93.658 | Term Date: | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Rate Code: | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | Rev Account: | 530100 | IDC Dist From Code: | Budget Controls | NHTEN |
| | | | | Fund Type Level 2 | Cost Share | YES |
| | | | | | Equipment Vesting | SPONSOR |
| | | | | | Idc Waiver | YES |
| | | | | | Sefa Classification | OTHER |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 78.75 | 0.00 | (78.75) | (78.75) |
| 716100 Rentals & Leases-General | 0.00 | 48.00 | 0.00 | 455.25 | 0.00 | (455.25) | (407.25) |
| 716110 Rentals-Copier | 2,800.00 | 2,800.00 | 0.00 | 2,075.76 | 0.00 | 724.24 | 724.24 |
| 716120 Rentals-Property or Room | 5,000.00 | 5,000.00 | 0.00 | 1,520.00 | 0.00 | 3,480.00 | 3,480.00 |
| 717 Professional Services | 0.00 | 1,824.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,824.50 |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 1,267.50 | 0.00 | (1,267.50) | (1,267.50) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 34.44 | 0.00 | (34.44) | (34.44) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,389.50 | 0.00 | (1,389.50) | (1,389.50) |
| 717210 Oth Prof Ser-Honoraria | 1,000.00 | 1,000.00 | 0.00 | 50.00 | 0.00 | 950.00 | 950.00 |
| 718 Telecommunications | 11,000.00 | 11,525.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,525.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 3,223.33 | 0.00 | (3,223.33) | (3,223.33) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 | (3,300.00) | (3,300.00) |
| 719 Staff Support | 7,126.00 | 8,708.00 | 0.00 | 0.00 | 0.00 | 7,126.00 | 8,708.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,541.48 | 0.00 | (2,541.48) | (2,541.48) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 2,171.91 | 0.00 | (2,171.91) | (2,171.91) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 71C Other Support | 291.00 | 291.00 | 0.00 | 0.00 | 0.00 | 291.00 | 291.00 |
| 71C6 Insurance | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 460.00 | 0.00 | (460.00) | (460.00) |
| Subtotal: Non-Travel Support | 59,717.00 | 71,286.50 | 0.00 | 50,434.29 | 0.00 | 9,282.71 | 20,852.21 |
| *Total: 71 - Support (Travel & Non-Travel) | 76,277.00 | 88,983.50 | 0.00 | 62,915.64 | 0.00 | 13,361.36 | 26,067.86 |
| 721 Waivers, Assistantships | 0.00 | 1,490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,490.00 |
| 721100 Assistantships | 545,450.00 | 545,450.00 | 0.00 | 543,314.20 | 0.00 | 2,135.80 | 2,135.80 |
| 722 Other Financial Aid | 0.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 918.00 | 0.00 | (918.00) | (918.00) |
| *Total: 72 - Student and/or Participant Support | 545,450.00 | 548,240.00 | 0.00 | 544,232.20 | 0.00 | 1,217.80 | 4,007.80 |
| **Total Direct Cost Expenditures | 1,145,425.00 | 1,145,425.00 | 0.00 | 1,070,307.12 | 0.00 | 75,117.88 | 75,117.88 |
| ***Total Expenditures | 1,145,425.00 | 1,145,425.00 | 0.00 | 1,070,307.12 | 0.00 | 75,117.88 | 75,117.88 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 1,145,425.00 | 1,145,425.00 | 0.00 | 1,070,307.12 | 0.00 | 75,117.88 | 75,117.88 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| *Total: 53 - Sponsored Programs | 1,145,425.00 | 1,145,425.00 | 0.00 | 1,070,307.12 | 0.00 | 75,117.88 | 75,117.88 |
| ***Total Revenue | 1,145,425.00 | 1,145,425.00 | 0.00 | 1,070,307.12 | 0.00 | 75,117.88 | 75,117.88 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C025 - FY08 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Fletcher, Jane Melvin | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/30/200 | Approved For Preaward | NO |
| Sponsor ID: | GC 6/13/07 #407 CFDA #: 93.658 | Term Date: | | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | Rev Account: | | Budget Controls | NHTEN |
| | | | Fund Type Level 2 P1 | Cost Share | YES |
| | | | | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 22,587.00 | 22,587.00 | 0.00 | 23,409.91 | 0.00 | (822.91) | (822.91) |
| 617F10 Operating Staff | 3,088.00 | 3,088.00 | 0.00 | 3,124.17 | 0.00 | (36.17) | (36.17) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| *Total: 61 - Salaries and Wages | 25,675.00 | 25,675.00 | 0.00 | 26,759.08 | 0.00 | (1,084.08) | (1,084.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,526.75 | 10,526.75 | 0.00 | 10,878.66 | 0.00 | (351.91) | (351.91) |
| *Total: 65 - Fringe Benefits | 10,526.75 | 10,526.75 | 0.00 | 10,878.66 | 0.00 | (351.91) | (351.91) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 179,400.00 | 0.00 | (179,400.00) | (179,400.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 179,400.00 | 0.00 | (179,400.00) | (179,400.00) |
| **Total Direct Cost Expenditures | 36,201.75 | 36,201.75 | 0.00 | 217,037.74 | 0.00 | (180,835.99) | (180,835.99) |
| ***Total Expenditures | 36,201.75 | 36,201.75 | 0.00 | 217,037.74 | 0.00 | (180,835.99) | (180,835.99) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 22,046.05 | 0.00 | (22,046.05) | (22,046.05) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 15,591.69 | 0.00 | (15,591.69) | (15,591.69) |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 179,400.00 | 0.00 | (179,400.00) | (179,400.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 217,037.74 | 0.00 | (217,037.74) | (217,037.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 217,037.74 | 0.00 | (217,037.74) | (217,037.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C027 - FY09 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Fletcher, Jane Melvin | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/30/200 | Approved For Preaward | NO |
| Sponsor ID: | GC 6/13/07 #407 | Term Date: | | Arra Funded | NO |
| CFDA #: | 93.658 | Expend End Date: | | Billing Type | MANUAL |
| Resp Org: | CADMOP | Rev Account: | | Budget Controls | NHTEN |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | | | Cost Share | YES |
| | | | | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 22,758.00 | 22,758.00 | 0.00 | 8,531.61 | 0.00 | 14,226.39 | 14,226.39 |
| 617F10 Operating Staff | 3,196.00 | 3,196.00 | 0.00 | 1,167.37 | 0.00 | 2,028.63 | 2,028.63 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 102.00 | 0.00 | (102.00) | (102.00) |
| *Total: 61 - Salaries and Wages | 25,954.00 | 25,954.00 | 0.00 | 9,800.98 | 0.00 | 16,153.02 | 16,153.02 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8.57 | 0.00 | (8.57) | (8.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,641.55 | 10,641.55 | 0.00 | 3,958.31 | 0.00 | 6,683.24 | 6,683.24 |
| *Total: 65 - Fringe Benefits | 10,641.55 | 10,641.55 | 0.00 | 3,966.88 | 0.00 | 6,674.67 | 6,674.67 |
| 721100 Assistantships | 180,262.00 | 180,262.00 | 0.00 | 168,187.50 | 0.00 | 12,074.50 | 12,074.50 |
| *Total: 72 - Student and/or Participant Support | 180,262.00 | 180,262.00 | 0.00 | 168,187.50 | 0.00 | 12,074.50 | 12,074.50 |
| **Total Direct Cost Expenditures | 216,857.55 | 216,857.55 | 0.00 | 181,955.36 | 0.00 | 34,902.19 | 34,902.19 |
| ***Total Expenditures | 216,857.55 | 216,857.55 | 0.00 | 181,955.36 | 0.00 | 34,902.19 | 34,902.19 |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 14,514.01 | 0.00 | (14,514.01) | (14,514.01) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | (746.15) | 0.00 | 746.15 | 746.15 |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 168,187.50 | 0.00 | (168,187.50) | (168,187.50) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 181,955.36 | 0.00 | (181,955.36) | (181,955.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 181,955.36 | 0.00 | (181,955.36) | (181,955.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C030 - FY10 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Fletcher, Jane Melvin | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 08/06/200 | Approved For Preaward | NO |
| Sponsor ID: | GC 6/13/07 #407 | Term Date: | | Arra Funded | NO |
| CFDA #: | 93.658 | Expend End Date: | | Billing Type | MANUAL |
| Resp Org: | CADMOP | Rev Account: | | Budget Controls | NHTEN |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | | Fund Type Level 2 | Cost Share | YES |
| | | | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 29,313.00 | 29,313.00 | 0.00 | 28,835.93 | 0.00 | 477.07 | 477.07 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 285.73 | 0.00 | (285.73) | (285.73) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1.15 | 0.00 | (1.15) | (1.15) |
| 617F10 Operating Staff | 8,171.00 | 8,171.00 | 0.00 | 8,192.44 | 0.00 | (21.44) | (21.44) |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 80.52 | 0.00 | (80.52) | (80.52) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: 61 - Salaries and Wages | 37,484.00 | 37,484.00 | 0.00 | 37,545.77 | 0.00 | (61.77) | (61.77) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 12.68 | 0.00 | (12.68) | (12.68) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,418.00 | 16,418.00 | 0.00 | 15,789.96 | 0.00 | 628.04 | 628.04 |
| *Total: 65 - Fringe Benefits | 16,418.00 | 16,418.00 | 0.00 | 15,802.64 | 0.00 | 615.36 | 615.36 |
| 716100 Rentals & Leases-General | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 6,300.00 | 0.00 | (6,300.00) | (6,300.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,675.60 | 0.00 | (1,675.60) | (1,675.60) |
| Subtotal: Non-Travel Support | 20,000.00 | 20,000.00 | 0.00 | 7,975.60 | 0.00 | 12,024.40 | 12,024.40 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 0.00 | 7,975.60 | 0.00 | 12,024.40 | 12,024.40 |
| 721100 Assistantships | 205,793.00 | 205,793.00 | 0.00 | 205,793.28 | 0.00 | (0.28) | (0.28) |
| *Total: 72 - Student and/or Participant Support | 205,793.00 | 205,793.00 | 0.00 | 205,793.28 | 0.00 | (0.28) | (0.28) |
| **Total Direct Cost Expenditures | 279,695.00 | 279,695.00 | 0.00 | 267,117.29 | 0.00 | 12,577.71 | 12,577.71 |
| ***Total Expenditures | 279,695.00 | 279,695.00 | 0.00 | 267,117.29 | 0.00 | 12,577.71 | 12,577.71 |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 37,544.42 | 0.00 | (37,544.42) | (37,544.42) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 15,803.99 | 0.00 | (15,803.99) | (15,803.99) |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 7,975.60 | 0.00 | (7,975.60) | (7,975.60) |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 205,793.28 | 0.00 | (205,793.28) | (205,793.28) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 267,117.29 | 0.00 | (267,117.29) | (267,117.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 267,117.29 | 0.00 | (267,117.29) | (267,117.29) |

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C032 - FY11 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Fletcher, Jane Melvin | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/30/200 | Approved For Preaward | NO |
| Sponsor ID: | GC 6/13/07 #407 | Term Date: | | Arra Funded | NO |
| CFDA #: | 93.658 | Expend End Date: | | Billing Type | MANUAL |
| Resp Org: | CADMOP | Rev Account: | | Budget Controls | NHTEN |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | | Fund Type Level 2 | Cost Share | YES |
| | | | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 29,629.00 | 29,629.00 | 0.00 | 29,567.18 | 0.00 | 61.82 | 61.82 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 2.26 | 0.00 | (2.26) | (2.26) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 103.14 | 0.00 | (103.14) | (103.14) |
| 617F10 Operating Staff | 8,365.00 | 8,365.00 | 0.00 | 8,362.49 | 0.00 | 2.51 | 2.51 |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: 61 - Salaries and Wages | 37,994.00 | 37,994.00 | 0.00 | 38,110.07 | 0.00 | (116.07) | (116.07) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 12.89 | 0.00 | (12.89) | (12.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,641.00 | 16,641.00 | 0.00 | 16,846.36 | 0.00 | (205.36) | (205.36) |
| *Total: 65 - Fringe Benefits | 16,641.00 | 16,641.00 | 0.00 | 16,859.25 | 0.00 | (218.25) | (218.25) |
| 716120 Rentals-Property or Room | 20,000.00 | 20,000.00 | 0.00 | 21,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| Subtotal: Non-Travel Support | 20,000.00 | 20,000.00 | 0.00 | 21,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 0.00 | 21,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| 721100 Assistantships | 222,790.00 | 222,790.00 | 0.00 | 221,640.80 | 0.00 | 1,149.20 | 1,149.20 |
| *Total: 72 - Student and/or Participant Support | 222,790.00 | 222,790.00 | 0.00 | 221,640.80 | 0.00 | 1,149.20 | 1,149.20 |
| **Total Direct Cost Expenditures | 297,425.00 | 297,425.00 | 0.00 | 297,910.12 | 0.00 | (485.12) | (485.12) |
| ***Total Expenditures | 297,425.00 | 297,425.00 | 0.00 | 297,910.12 | 0.00 | (485.12) | (485.12) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 37,994.00 | 37,994.00 | 0.00 | 38,110.07 | 0.00 | (116.07) | (116.07) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 16,641.00 | 16,641.00 | 0.00 | 16,859.25 | 0.00 | (218.25) | (218.25) |
| 8ICS71 NonMand Tran In-Cost Share-Support | 20,000.00 | 20,000.00 | 0.00 | 21,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 222,790.00 | 222,790.00 | 0.00 | 221,640.80 | 0.00 | 1,149.20 | 1,149.20 |
| *Total: 5Z - Transfers In | 297,425.00 | 297,425.00 | 0.00 | 297,910.12 | 0.00 | (485.12) | (485.12) |
| ***Total Revenue | 297,425.00 | 297,425.00 | 0.00 | 297,910.12 | 0.00 | (485.12) | (485.12) |

Grant: 74G011 - Education & Training Partnership -
 Fund: 74G015 - FY12 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | McDonnell, Teresa Hollingsworth | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/23/201 | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 93.658 | Term Date: | | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12 | Rev Account: | 530100 | Budget Controls | NHTEN |
| | | | Fund Type Level 2 | Cost Share | YES |
| | | | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 5,000.00 | 5,000.00 | 0.00 | 980.00 | 0.00 | 4,020.00 | 4,020.00 |
| 615F10 | PAT | 198,916.00 | 186,536.00 | 0.00 | 162,989.91 | 0.00 | 35,926.09 | 23,546.09 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,302.30 | 0.00 | (1,302.30) | (1,302.30) |
| 617F10 | Operating Staff | 67,435.00 | 67,435.00 | 0.00 | 64,420.80 | 0.00 | 3,014.20 | 3,014.20 |
| 61CPHX | Part Time Hourly | 40,641.00 | 40,641.00 | 0.00 | 32,403.50 | 0.00 | 8,237.50 | 8,237.50 |
| *Total: 61 - Salaries and Wages | | 311,992.00 | 299,612.00 | 0.00 | 262,096.51 | 0.00 | 49,895.49 | 37,515.49 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 120.98 | 0.00 | (120.98) | (120.98) |
| 65YF10 | Full Fringe Benefit Distr Expe | 116,129.00 | 110,509.00 | 0.00 | 103,224.17 | 0.00 | 12,904.83 | 7,284.83 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,606.00 | 3,606.00 | 0.00 | 3,099.30 | 0.00 | 506.70 | 506.70 |
| *Total: 65 - Fringe Benefits | | 119,735.00 | 114,115.00 | 0.00 | 106,444.45 | 0.00 | 13,290.55 | 7,670.55 |
| 710 | Travel | 9,000.00 | 7,938.66 | 0.00 | 0.00 | 0.00 | 9,000.00 | 7,938.66 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,015.74 | 0.00 | (2,015.74) | (2,015.74) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 324.19 | 0.00 | (324.19) | (324.19) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Travel | | 9,000.00 | 7,938.66 | 0.00 | 2,839.93 | 0.00 | 6,160.07 | 5,098.73 |
| 711 | Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 6,817.91 | 0.00 | (6,817.91) | (6,817.91) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| 713 | Printing and Copying | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,107.02 | 0.00 | (1,107.02) | (1,107.02) |
| 714 | Postage | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 6,035.59 | 0.00 | (6,035.59) | (6,035.59) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 226.65 | 0.00 | (226.65) | (226.65) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 845.85 | 0.00 | (845.85) | (845.85) |
| 716110 | Rentals-Copier | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 2,800.00 |
| 716120 | Rentals-Property or Room | 2,700.00 | 2,700.00 | 0.00 | 425.00 | 0.00 | 2,275.00 | 2,275.00 |
| 717 | Professional Services | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 43.21 | 0.00 | (43.21) | (43.21) |
| 717200 | Other Professional Services-General | 0.00 | 18,000.00 | 0.00 | 18,323.13 | 0.00 | (18,323.13) | (323.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G011 - Education & Training Partnership -
 Fund: 74G015 - FY12 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/23/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718 Telecommunications | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4,331.76 | 0.00 | (4,331.76) | (4,331.76) |
| 7190 Business Meals-Meetgs (non travel) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6,251.95 | 0.00 | (6,251.95) | (6,251.95) |
| 719100 Membership Dues & Fees | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| Subtotal: Non-Travel Support | 43,800.00 | 61,800.00 | 0.00 | 45,458.07 | 0.00 | (1,658.07) | 16,341.93 |
| *Total: 71 - Support (Travel & Non-Travel) | 52,800.00 | 69,738.66 | 0.00 | 48,298.00 | 0.00 | 4,502.00 | 21,440.66 |
| 721100 Assistantships | 364,654.00 | 365,715.34 | 0.00 | 365,715.52 | 0.00 | (1,061.52) | (0.18) |
| *Total: 72 - Student and/or Participant Support | 364,654.00 | 365,715.34 | 0.00 | 365,715.52 | 0.00 | (1,061.52) | (0.18) |
| **Total Direct Cost Expenditures | 849,181.00 | 849,181.00 | 0.00 | 782,554.48 | 0.00 | 66,626.52 | 66,626.52 |
| ***Total Expenditures | 849,181.00 | 849,181.00 | 0.00 | 782,554.48 | 0.00 | 66,626.52 | 66,626.52 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 782,554.48 | 0.00 | (782,554.48) | (782,554.48) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 782,554.48 | 0.00 | (782,554.48) | (782,554.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 782,554.48 | 0.00 | (782,554.48) | (782,554.48) |

Grant: 74G011 - Education & Training Partnership -
 Fund: 75C033 - FY12 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | McDonnell, Teresa Hollingsworth | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/23/201 | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 93.658 | Term Date: | | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12 | Rev Account: | | Budget Controls | NHTEN |
| | | | Fund Type Level 2 | Cost Share | YES |
| | | | | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 24,714.00 | 24,714.00 | 0.00 | 26,643.28 | 0.00 | (1,929.28) | (1,929.28) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 87.01 | 0.00 | (87.01) | (87.01) |
| 617F10 Operating Staff | 14,040.00 | 14,040.00 | 0.00 | 14,272.70 | 0.00 | (232.70) | (232.70) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 6.56 | 0.00 | (6.56) | (6.56) |
| 61CPHX Part Time Hourly | 1,627.00 | 1,627.00 | 0.00 | 121.22 | 0.00 | 1,505.78 | 1,505.78 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| *Total: 61 - Salaries and Wages | 40,381.00 | 40,381.00 | 0.00 | 41,170.77 | 0.00 | (789.77) | (789.77) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 12.36 | 0.00 | (12.36) | (12.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,900.00 | 16,900.00 | 0.00 | 18,585.26 | 0.00 | (1,685.26) | (1,685.26) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 125.00 | 125.00 | 0.00 | 11.27 | 0.00 | 113.73 | 113.73 |
| *Total: 65 - Fringe Benefits | 17,025.00 | 17,025.00 | 0.00 | 18,608.89 | 0.00 | (1,583.89) | (1,583.89) |
| 716120 Rentals-Property or Room | 5,000.00 | 5,000.00 | 0.00 | 9,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 9,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 9,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 721100 Assistantships | 183,698.00 | 183,698.00 | 0.00 | 184,232.48 | 0.00 | (534.48) | (534.48) |
| *Total: 72 - Student and/or Participant Support | 183,698.00 | 183,698.00 | 0.00 | 184,232.48 | 0.00 | (534.48) | (534.48) |
| **Total Direct Cost Expenditures | 246,104.00 | 246,104.00 | 0.00 | 253,012.14 | 0.00 | (6,908.14) | (6,908.14) |
| ***Total Expenditures | 246,104.00 | 246,104.00 | 0.00 | 253,012.14 | 0.00 | (6,908.14) | (6,908.14) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 40,381.00 | 40,381.00 | 0.00 | 41,130.77 | 0.00 | (749.77) | (749.77) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 17,025.00 | 17,025.00 | 0.00 | 18,648.89 | 0.00 | (1,623.89) | (1,623.89) |
| 8ICS71 NonMand Tran In-Cost Share-Support | 5,000.00 | 5,000.00 | 0.00 | 9,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 183,698.00 | 183,698.00 | 0.00 | 184,232.48 | 0.00 | (534.48) | (534.48) |
| *Total: 5Z - Transfers In | 246,104.00 | 246,104.00 | 0.00 | 253,012.14 | 0.00 | (6,908.14) | (6,908.14) |
| ***Total Revenue | 246,104.00 | 246,104.00 | 0.00 | 253,012.14 | 0.00 | (6,908.14) | (6,908.14) |

Grant: 74G011 - Education & Training Partnership -
 Fund: 75C036 - FY13 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | McDonnell, Teresa Hollingsworth | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 05/11/2011 | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 93.658 | Term Date: | | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12 | Rev Account: | | Budget Controls | NHTEN |
| | | | Fund Type Level 2 | Cost Share | YES |
| | | | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 30,896.00 | 30,896.00 | 0.00 | 32,802.69 | 0.00 | (1,906.69) | (1,906.69) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.33 | 0.00 | (0.33) | (0.33) |
| 617F10 Operating Staff | 11,147.00 | 11,147.00 | 0.00 | 8,064.07 | 0.00 | 3,082.93 | 3,082.93 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 287.70 | 0.00 | (287.70) | (287.70) |
| *Total: 61 - Salaries and Wages | 42,043.00 | 42,043.00 | 0.00 | 41,154.79 | 0.00 | 888.21 | 888.21 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,920.00 | 18,920.00 | 0.00 | 18,401.21 | 0.00 | 518.79 | 518.79 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 25.65 | 0.00 | (25.65) | (25.65) |
| *Total: 65 - Fringe Benefits | 18,920.00 | 18,920.00 | 0.00 | 18,426.89 | 0.00 | 493.11 | 493.11 |
| 7160 Maintenance and Repairs | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 8,300.00 | 0.00 | (8,300.00) | (8,300.00) |
| Subtotal: Non-Travel Support | 8,000.00 | 8,000.00 | 0.00 | 8,300.00 | 0.00 | (300.00) | (300.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,000.00 | 0.00 | 8,300.00 | 0.00 | (300.00) | (300.00) |
| 7211 Assistantships | 220,056.00 | 220,056.00 | 0.00 | 0.00 | 0.00 | 220,056.00 | 220,056.00 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 241,129.95 | 0.00 | (241,129.95) | (241,129.95) |
| *Total: 72 - Student and/or Participant Support | 220,056.00 | 220,056.00 | 0.00 | 241,129.95 | 0.00 | (21,073.95) | (21,073.95) |
| **Total Direct Cost Expenditures | 289,019.00 | 289,019.00 | 0.00 | 309,011.63 | 0.00 | (19,992.63) | (19,992.63) |
| ***Total Expenditures | 289,019.00 | 289,019.00 | 0.00 | 309,011.63 | 0.00 | (19,992.63) | (19,992.63) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 42,043.00 | 42,043.00 | 0.00 | 41,154.79 | 0.00 | 888.21 | 888.21 |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 18,920.00 | 18,920.00 | 0.00 | 18,426.89 | 0.00 | 493.11 | 493.11 |
| 8ICS71 NonMand Tran In-Cost Share-Support | 8,000.00 | 8,000.00 | 0.00 | 8,300.00 | 0.00 | (300.00) | (300.00) |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 220,056.00 | 220,056.00 | 0.00 | 241,129.95 | 0.00 | (21,073.95) | (21,073.95) |
| *Total: 5Z - Transfers In | 289,019.00 | 289,019.00 | 0.00 | 309,011.63 | 0.00 | (19,992.63) | (19,992.63) |
| ***Total Revenue | 289,019.00 | 289,019.00 | 0.00 | 309,011.63 | 0.00 | (19,992.63) | (19,992.63) |

Grant: 74G012 - Education & Training Partnership -
 Fund: 74G016 - FY13 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | McDonnell, Teresa Hollingsworth | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 05/11/2011 | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 93.658 | Term Date: | | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13 | Rev Account: | 530100 | Budget Controls | NHTEN |
| | | | | Cost Share | YES |
| | | | | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 5,000.00 | 5,000.00 | 0.00 | 1,200.00 | 0.00 | 3,800.00 | 3,800.00 |
| 615F10 PAT | 202,894.00 | 202,894.00 | 0.00 | 201,065.39 | 0.00 | 1,828.61 | 1,828.61 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 188.66 | 0.00 | (188.66) | (188.66) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,322.29 | 0.00 | (1,322.29) | (1,322.29) |
| 617F10 Operating Staff | 68,784.00 | 68,784.00 | 0.00 | 65,703.36 | 0.00 | 3,080.64 | 3,080.64 |
| 61CPHX Part Time Hourly | 41,454.00 | 41,454.00 | 0.00 | 28,353.75 | 0.00 | 13,100.25 | 13,100.25 |
| *Total: 61 - Salaries and Wages | 318,132.00 | 318,132.00 | 0.00 | 297,833.45 | 0.00 | 20,298.55 | 20,298.55 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 134.28 | 0.00 | (134.28) | (134.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 118,452.00 | 118,452.00 | 0.00 | 120,113.36 | 0.00 | (1,661.36) | (1,661.36) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,670.00 | 3,670.00 | 0.00 | 2,623.31 | 0.00 | 1,046.69 | 1,046.69 |
| *Total: 65 - Fringe Benefits | 122,122.00 | 122,122.00 | 0.00 | 122,870.95 | 0.00 | (748.95) | (748.95) |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7100 In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 5,327.57 | 0.00 | (5,327.57) | (5,327.57) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | (426.00) | 118.81 | 0.00 | (118.81) | (118.81) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,213.12 | 0.00 | (3,213.12) | (3,213.12) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 10,000.00 | 10,000.00 | (426.00) | 8,659.50 | 0.00 | 1,340.50 | 1,340.50 |
| 7111 Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4,299.17 | 0.00 | (4,299.17) | (4,299.17) |
| 7130 Printing and Copying | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,953.15 | 0.00 | (2,953.15) | (2,953.15) |
| 7140 Postage | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 532.35 | 0.00 | (532.35) | (532.35) |
| 7160 Maintenance and Repairs | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716024 Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 287.40 | 0.00 | (287.40) | (287.40) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 928.80 | 0.00 | (928.80) | (928.80) |

Grant: 74G012 - Education & Training Partnership -
 Fund: 74G016 - FY13 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 05/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 6,204.00 | 0.00 | (6,204.00) | (6,204.00) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 45.63 | 0.00 | (45.63) | (45.63) |
| 7172 Other Professional Services | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 7180 Telecommunications | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 3,675.53 | 0.00 | (3,675.53) | (3,675.53) |
| 7190 Business Meals-Meetgs (non travel) | 5,350.00 | 5,350.00 | 0.00 | 0.00 | 0.00 | 5,350.00 | 5,350.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,351.95 | 0.00 | (1,351.95) | (1,351.95) |
| Subtotal: Non-Travel Support | 44,350.00 | 44,350.00 | 0.00 | 20,677.98 | 0.00 | 23,672.02 | 23,672.02 |
| *Total: 71 - Support (Travel & Non-Travel) | 54,350.00 | 54,350.00 | (426.00) | 29,337.48 | 0.00 | 25,012.52 | 25,012.52 |
| 7211 Assistantships | 354,504.00 | 354,504.00 | 0.00 | 0.00 | 0.00 | 354,504.00 | 354,504.00 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 393,422.55 | 0.00 | (393,422.55) | (393,422.55) |
| *Total: 72 - Student and/or Participant Support | 354,504.00 | 354,504.00 | 0.00 | 393,422.55 | 0.00 | (38,918.55) | (38,918.55) |
| **Total Direct Cost Expenditures | 849,108.00 | 849,108.00 | (426.00) | 843,464.43 | 0.00 | 5,643.57 | 5,643.57 |
| ***Total Expenditures | 849,108.00 | 849,108.00 | (426.00) | 843,464.43 | 0.00 | 5,643.57 | 5,643.57 |
| Revenue | | | | | | | |
| 5301 State Programs | 849,108.00 | 849,108.00 | 0.00 | 0.00 | 0.00 | 849,108.00 | 849,108.00 |
| 530100 NH State Programs | 0.00 | 0.00 | (426.00) | 843,464.43 | 0.00 | (843,464.43) | (843,464.43) |
| *Total: 53 - Sponsored Programs | 849,108.00 | 849,108.00 | (426.00) | 843,464.43 | 0.00 | 5,643.57 | 5,643.57 |
| ***Total Revenue | 849,108.00 | 849,108.00 | (426.00) | 843,464.43 | 0.00 | 5,643.57 | 5,643.57 |

Grant: 74G013 - Education & Training Partnership -
 Fund: 74G017 - FY14 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | McDonnell, Teresa Hollingsworth | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/30/201 | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 93.658 | Term Date: | | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/13 | Rev Account: | 530100 | Budget Controls | NHTEN |
| | | | Fund Type Level 2 | Cost Share | YES |
| | | | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 615F10 | PAT | 103,629.00 | 147,339.04 | 0.00 | 93,007.89 | 0.00 | 10,621.11 | 54,331.15 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 281.04 | 0.00 | (281.04) | (281.04) |
| 617F10 | Operating Staff | 33,966.00 | 33,966.00 | 0.00 | 23,801.32 | 0.00 | 10,164.68 | 10,164.68 |
| 61CPHX | Part Time Hourly | 19,500.00 | 19,500.00 | 0.00 | 13,824.99 | 0.00 | 5,675.01 | 5,675.01 |
| *Total: 61 - Salaries and Wages | | 157,595.00 | 201,305.04 | 0.00 | 130,915.24 | 0.00 | 26,679.76 | 70,389.80 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 22.22 | 0.00 | (22.22) | (22.22) |
| 65YF10 | Full Fringe Benefit Distr Expe | 63,706.49 | 83,944.23 | 0.00 | 54,082.69 | 0.00 | 9,623.80 | 29,861.54 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,580.00 | 1,580.00 | 0.00 | 1,092.18 | 0.00 | 487.82 | 487.82 |
| *Total: 65 - Fringe Benefits | | 65,286.49 | 85,524.23 | 0.00 | 55,197.09 | 0.00 | 10,089.40 | 30,327.14 |
| 7100 | In-State Travel | 3,600.11 | 3,600.11 | 0.00 | 0.00 | 0.00 | 3,600.11 | 3,600.11 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 922.69 | 0.00 | (922.69) | (922.69) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,199.72 | 0.00 | (2,199.72) | (2,199.72) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 462.94 | 0.00 | (462.94) | (462.94) |
| Subtotal: Travel | | 3,600.11 | 3,600.11 | 0.00 | 3,585.35 | 0.00 | 14.76 | 14.76 |
| 7111 | Supplies | 5,023.40 | 5,023.40 | 0.00 | 0.00 | 0.00 | 5,023.40 | 5,023.40 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,583.93 | 0.00 | (3,583.93) | (3,583.93) |
| 7130 | Printing and Copying | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 654.36 | 0.00 | (654.36) | (654.36) |
| 7140 | Postage | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,519.00 | 0.00 | (1,519.00) | (1,519.00) |
| 7160 | Maintenance and Repairs | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 143.70 | 0.00 | (143.70) | (143.70) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 464.40 | 0.00 | (464.40) | (464.40) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 20.74 | 0.00 | (20.74) | (20.74) |
| 7172 | Other Professional Services | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 14,232.25 | 0.00 | (14,232.25) | (14,232.25) |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G013 - Education & Training Partnership -
 Fund: 74G017 - FY14 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/13

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 7180 Telecommunications | 2,220.00 | 2,220.00 | 0.00 | 0.00 | 0.00 | 2,220.00 | 2,220.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,602.98 | 0.00 | (1,602.98) | (1,602.98) |
| 7190 Business Meals-Meetgs (non travel) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,146.34 | 0.00 | (3,146.34) | (3,146.34) |
| Subtotal: Non-Travel Support | 18,743.40 | 18,743.40 | 0.00 | 26,917.70 | 0.00 | (8,174.30) | (8,174.30) |
| *Total: 71 - Support (Travel & Non-Travel) | 22,343.51 | 22,343.51 | 0.00 | 30,503.05 | 0.00 | (8,159.54) | (8,159.54) |
| 7211 Assistantships | 189,329.00 | 189,329.00 | 0.00 | 0.00 | 0.00 | 189,329.00 | 189,329.00 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 194,016.60 | 0.00 | (194,016.60) | (194,016.60) |
| *Total: 72 - Student and/or Participant Support | 189,329.00 | 189,329.00 | 0.00 | 194,016.60 | 0.00 | (4,687.60) | (4,687.60) |
| **Total Direct Cost Expenditures | 434,554.00 | 498,501.78 | 0.00 | 410,631.98 | 0.00 | 23,922.02 | 87,869.80 |
| ***Total Expenditures | 434,554.00 | 498,501.78 | 0.00 | 410,631.98 | 0.00 | 23,922.02 | 87,869.80 |
| Revenue | | | | | | | |
| 516Z00 Other Student Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 51 - Tuition and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5301 State Programs | 434,554.00 | 434,554.00 | 0.00 | 0.00 | 0.00 | 434,554.00 | 434,554.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 410,631.98 | 0.00 | (410,631.98) | (410,631.98) |
| *Total: 53 - Sponsored Programs | 434,554.00 | 434,554.00 | 0.00 | 410,631.98 | 0.00 | 23,922.02 | 23,922.02 |
| ***Total Revenue | 434,554.00 | 434,554.00 | 0.00 | 410,631.98 | 0.00 | 23,922.02 | 23,922.02 |

Grant: 74G013 - Education & Training Partnership -
 Fund: 75C039 - FY14 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | McDonnell, Teresa Hollingsworth | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/30/201 | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 93.658 | Term Date: | | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/13 | Rev Account: | | Budget Controls | NHTEN |
| | | | Fund Type Level 2 | Cost Share | YES |
| | | | | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 18,986.21 | 18,986.21 | 0.00 | 12,861.69 | 0.00 | 6,124.52 | 6,124.52 |
| 617F10 Operating Staff | 3,255.71 | 3,255.71 | 0.00 | 357.91 | 0.00 | 2,897.80 | 2,897.80 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.07 | 0.00 | (0.07) | (0.07) |
| 61CN Part Time Temporary - No Benefits | 941.25 | 941.25 | 0.00 | 0.00 | 0.00 | 941.25 | 941.25 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 244.45 | 0.00 | (244.45) | (244.45) |
| *Total: 61 - Salaries and Wages | 23,183.17 | 23,183.17 | 0.00 | 13,464.12 | 0.00 | 9,719.05 | 9,719.05 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,298.01 | 10,298.01 | 0.00 | 6,120.76 | 0.00 | 4,177.25 | 4,177.25 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 74.36 | 74.36 | 0.00 | 19.31 | 0.00 | 55.05 | 55.05 |
| *Total: 65 - Fringe Benefits | 10,372.37 | 10,372.37 | 0.00 | 6,140.08 | 0.00 | 4,232.29 | 4,232.29 |
| 7160 Maintenance and Repairs | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 4,900.00 | 0.00 | (4,900.00) | (4,900.00) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 4,900.00 | 0.00 | (900.00) | (900.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 4,000.00 | 0.00 | 4,900.00 | 0.00 | (900.00) | (900.00) |
| 7211 Assistantships | 116,040.60 | 116,040.60 | 0.00 | 0.00 | 0.00 | 116,040.60 | 116,040.60 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 118,913.40 | 0.00 | (118,913.40) | (118,913.40) |
| *Total: 72 - Student and/or Participant Support | 116,040.60 | 116,040.60 | 0.00 | 118,913.40 | 0.00 | (2,872.80) | (2,872.80) |
| **Total Direct Cost Expenditures | 153,596.14 | 153,596.14 | 0.00 | 143,417.60 | 0.00 | 10,178.54 | 10,178.54 |
| ***Total Expenditures | 153,596.14 | 153,596.14 | 0.00 | 143,417.60 | 0.00 | 10,178.54 | 10,178.54 |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 23,183.17 | 23,183.17 | 0.00 | 13,464.12 | 0.00 | 9,719.05 | 9,719.05 |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 10,372.37 | 10,372.37 | 0.00 | 6,140.08 | 0.00 | 4,232.29 | 4,232.29 |
| 8ICS71 NonMand Tran In-Cost Share-Support | 4,000.00 | 4,000.00 | 0.00 | 4,900.00 | 0.00 | (900.00) | (900.00) |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 116,040.60 | 116,040.60 | 0.00 | 118,913.40 | 0.00 | (2,872.80) | (2,872.80) |
| *Total: 5Z - Transfers In | 153,596.14 | 153,596.14 | 0.00 | 143,417.60 | 0.00 | 10,178.54 | 10,178.54 |
| ***Total Revenue | 153,596.14 | 153,596.14 | 0.00 | 143,417.60 | 0.00 | 10,178.54 | 10,178.54 |

Grant: 74G014 - FY14-FY15 ETP
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Shawney, Lisa L | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/30/201 | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 93.658 | Term Date: | | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14 | Rev Account: | 530100 | Budget Controls | NHTEN |
| | | | Fund Type Level 2 | Cost Share | YES |
| | | | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 750.00 | 750.00 | (200.00) | 300.00 | 0.00 | 450.00 | 450.00 |
| 615F10 | PAT | 102,977.00 | 106,042.13 | 18,625.28 | 91,157.48 | 0.00 | 11,819.52 | 14,884.65 |
| 617F10 | Operating Staff | 33,893.74 | 45,181.24 | 7,291.50 | 27,797.26 | 0.00 | 6,096.48 | 17,383.98 |
| 61CPHX | Part Time Hourly | 19,275.86 | 19,275.86 | 2,450.00 | 14,300.01 | 0.00 | 4,975.85 | 4,975.85 |
| *Total: 61 - Salaries and Wages | | 156,896.60 | 171,249.23 | 28,166.78 | 133,554.75 | 0.00 | 23,341.85 | 37,694.48 |
| 65YF10 | Full Fringe Benefit Distr Expe | 63,371.40 | 70,016.67 | 11,507.96 | 54,584.60 | 0.00 | 8,786.80 | 15,432.07 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,582.00 | 1,582.00 | 176.03 | 1,151.71 | 0.00 | 430.29 | 430.29 |
| *Total: 65 - Fringe Benefits | | 64,953.40 | 71,598.67 | 11,683.99 | 55,736.31 | 0.00 | 9,217.09 | 15,862.36 |
| 7100 | In-State Travel | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 528.07 | 1,347.43 | 0.00 | (1,347.43) | (1,347.43) |
| 7103 | Conference-Registration Fees | 1,189.00 | 1,189.00 | 0.00 | 0.00 | 0.00 | 1,189.00 | 1,189.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |
| Subtotal: Travel | | 4,789.00 | 4,789.00 | 528.07 | 2,552.43 | 0.00 | 2,236.57 | 2,236.57 |
| 7111 | Supplies | 2,640.00 | 2,640.00 | 0.00 | 0.00 | 0.00 | 2,640.00 | 2,640.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 427.70 | 2,526.00 | 0.00 | (2,526.00) | (2,526.00) |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 7140 | Postage | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 503.11 | 1,268.11 | 0.00 | (1,268.11) | (1,268.11) |
| 7160 | Maintenance and Repairs | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 650.00 | 737.00 | 0.00 | (737.00) | (737.00) |
| 7161 | Rentals-Leases | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 1,087.00 | 1,245.85 | 0.00 | (1,245.85) | (1,245.85) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 77.40 | 464.48 | 0.16 | (464.64) | (464.64) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 7172 | Other Professional Services | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 180.00 | 7,130.25 | 0.00 | (7,130.25) | (7,130.25) |
| 7180 | Telecommunications | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 278.22 | 1,553.12 | 0.00 | (1,553.12) | (1,553.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G014 - FY14-FY15 ETP
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 7190 Business Meals-Meetgs (non travel) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 199.31 | 0.00 | (199.31) | (199.31) |
| Subtotal: Non-Travel Support | 12,390.00 | 12,390.00 | 3,203.43 | 15,149.12 | 0.16 | (2,759.28) | (2,759.28) |
| *Total: 71 - Support (Travel & Non-Travel) | 17,179.00 | 17,179.00 | 3,731.50 | 17,701.55 | 0.16 | (522.71) | (522.71) |
| 7211 Assistantships | 203,558.00 | 203,558.00 | 0.00 | 0.00 | 0.00 | 203,558.00 | 203,558.00 |
| 721100 Assistantships | 0.00 | 0.00 | 119,802.60 | 237,484.80 | 0.00 | (237,484.80) | (237,484.80) |
| *Total: 72 - Student and/or Participant Support | 203,558.00 | 203,558.00 | 119,802.60 | 237,484.80 | 0.00 | (33,926.80) | (33,926.80) |
| **Total Direct Cost Expenditures | 442,587.00 | 463,584.90 | 163,384.87 | 444,477.41 | 0.16 | (1,890.57) | 19,107.33 |
| ***Total Expenditures | 442,587.00 | 463,584.90 | 163,384.87 | 444,477.41 | 0.16 | (1,890.57) | 19,107.33 |
| Revenue | | | | | | | |
| 5301 State Programs | 442,587.00 | 442,587.00 | 0.00 | 0.00 | 0.00 | 442,587.00 | 442,587.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 163,384.87 | 444,477.41 | 0.00 | (444,477.41) | (444,477.41) |
| *Total: 53 - Sponsored Programs | 442,587.00 | 442,587.00 | 163,384.87 | 444,477.41 | 0.00 | (1,890.41) | (1,890.41) |
| ***Total Revenue | 442,587.00 | 442,587.00 | 163,384.87 | 444,477.41 | 0.00 | (1,890.41) | (1,890.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74G014 - FY14-FY15 ETP
 Fund: 75C040 - FY14 E&TP Cost Share 1-1 to 6-30

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 12,980.83 | 12,980.83 | 2,541.83 | 12,611.76 | 0.00 | 369.07 | 369.07 |
| 61CPEX Part Time Salary | 207.17 | 207.17 | 0.00 | 0.00 | 0.00 | 207.17 | 207.17 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 104.85 | 0.00 | (104.85) | (104.85) |
| *Total: 61 - Salaries and Wages | 13,188.00 | 13,188.00 | 2,541.83 | 12,716.61 | 0.00 | 471.39 | 471.39 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,009.63 | 6,009.63 | 1,131.11 | 5,793.55 | 0.00 | 216.08 | 216.08 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 16.37 | 16.37 | 0.00 | 8.28 | 0.00 | 8.09 | 8.09 |
| *Total: 65 - Fringe Benefits | 6,026.00 | 6,026.00 | 1,131.11 | 5,801.83 | 0.00 | 224.17 | 224.17 |
| 7160 Maintenance and Repairs | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 3,100.00 | 6,750.00 | 0.00 | (6,750.00) | (6,750.00) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 3,100.00 | 6,750.00 | 0.00 | (2,750.00) | (2,750.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 4,000.00 | 3,100.00 | 6,750.00 | 0.00 | (2,750.00) | (2,750.00) |
| 7211 Assistantships | 124,762.00 | 124,762.00 | 0.00 | 0.00 | 0.00 | 124,762.00 | 124,762.00 |
| 721100 Assistantships | 0.00 | 0.00 | 73,427.40 | 145,555.20 | 0.00 | (145,555.20) | (145,555.20) |
| *Total: 72 - Student and/or Participant Support | 124,762.00 | 124,762.00 | 73,427.40 | 145,555.20 | 0.00 | (20,793.20) | (20,793.20) |
| **Total Direct Cost Expenditures | 147,976.00 | 147,976.00 | 80,200.34 | 170,823.64 | 0.00 | (22,847.64) | (22,847.64) |
| ***Total Expenditures | 147,976.00 | 147,976.00 | 80,200.34 | 170,823.64 | 0.00 | (22,847.64) | (22,847.64) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 13,188.00 | 13,188.00 | 2,541.83 | 12,716.61 | 0.00 | 471.39 | 471.39 |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 6,026.00 | 6,026.00 | 1,131.11 | 5,801.83 | 0.00 | 224.17 | 224.17 |
| 8ICS71 NonMand Tran In-Cost Share-Support | 4,000.00 | 4,000.00 | 3,100.00 | 6,750.00 | 0.00 | (2,750.00) | (2,750.00) |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 124,762.00 | 124,762.00 | 73,427.40 | 145,555.20 | 0.00 | (20,793.20) | (20,793.20) |
| *Total: 5Z - Transfers In | 147,976.00 | 147,976.00 | 80,200.34 | 170,823.64 | 0.00 | (22,847.64) | (22,847.64) |
| ***Total Revenue | 147,976.00 | 147,976.00 | 80,200.34 | 170,823.64 | 0.00 | (22,847.64) | (22,847.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N003 - FY06 -FY08 PSTC (Federal)
 Fund: 74N003 - FY06 PSTC Distance Training & Tech

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Shawney, Lisa L

| | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name: | Keenan, Bernard John | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | | Effective Date: | 05/05/200 | IDC Basis Code: | TDC | Budget Controls | STDBUD | |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | CLLDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/31/05 - 6/30/08 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 44,000.00 | 101,380.88 | 0.00 | 101,380.88 | 0.00 | (57,380.88) | 0.00 |
| 61CPAW *OBS*[NSE] Honorarium & Recog Awr | 0.00 | 24.24 | 0.00 | 24.24 | 0.00 | (24.24) | 0.00 |
| *Total: 61 - Salaries and Wages | 44,000.00 | 101,405.12 | 0.00 | 101,405.12 | 0.00 | (57,405.12) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 18,260.00 | 42,957.94 | 0.00 | 42,957.94 | 0.00 | (24,697.94) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 2.01 | 0.00 | 2.01 | 0.00 | (2.01) | 0.00 |
| *Total: 65 - Fringe Benefits | 18,260.00 | 42,959.95 | 0.00 | 42,959.95 | 0.00 | (24,699.95) | 0.00 |
| 710000 In-State Travel | 625.00 | 1,722.90 | 0.00 | 1,722.90 | 0.00 | (1,097.90) | 0.00 |
| Subtotal: Travel | 625.00 | 1,722.90 | 0.00 | 1,722.90 | 0.00 | (1,097.90) | 0.00 |
| 711100 Supplies-General | 2,330.47 | 3,254.36 | 0.00 | 3,254.36 | 0.00 | (923.89) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 122.10 | 0.00 | 122.10 | 0.00 | (122.10) | 0.00 |
| 714000 Postage-General | 0.00 | 34.91 | 0.00 | 34.91 | 0.00 | (34.91) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 27.00 | 0.00 | 27.00 | 0.00 | (27.00) | 0.00 |
| 717000 Consulting-General | 8,947.00 | 8,947.00 | 0.00 | 8,947.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 34,000.00 | 57,197.50 | 0.00 | 57,091.31 | 0.00 | (23,091.31) | 106.19 |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 106.19 | 0.00 | (106.19) | (106.19) |
| Subtotal: Non-Travel Support | 45,277.47 | 69,582.87 | 0.00 | 69,582.87 | 0.00 | (24,305.40) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 45,902.47 | 71,305.77 | 0.00 | 71,305.77 | 0.00 | (25,403.30) | 0.00 |
| 780010 Heating Fuels-#6 Oil | 0.00 | 210.07 | 0.00 | 210.08 | 0.00 | (210.08) | (0.01) |
| 780100 Electricity | 0.00 | 127.73 | 0.00 | 127.73 | 0.00 | (127.73) | 0.00 |
| 780Z Other Utilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780Z30 Other Utilities-Water and Sewer | 0.00 | 3.98 | 0.00 | 3.98 | 0.00 | (3.98) | 0.00 |
| *Total: 78 - Utilities | 0.00 | 341.78 | 0.00 | 341.79 | 0.00 | (341.79) | (0.01) |
| **Total Direct Cost Expenditures | 108,162.47 | 216,012.62 | 0.00 | 216,012.63 | 0.00 | (107,850.16) | (0.01) |
| 760300 F&A Expenditures | 8,653.00 | 17,280.85 | 0.00 | 17,280.85 | 0.00 | (8,627.85) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 8,653.00 | 17,280.85 | 0.00 | 17,280.85 | 0.00 | (8,627.85) | 0.00 |
| **Total Indirect Cost Expenditures | 8,653.00 | 17,280.85 | 0.00 | 17,280.85 | 0.00 | (8,627.85) | 0.00 |
| ***Total Expenditures | 116,815.47 | 233,293.47 | 0.00 | 233,293.48 | 0.00 | (116,478.01) | (0.01) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 116,815.47 | 233,293.47 | 0.00 | 233,293.48 | 0.00 | (116,478.01) | (0.01) |
| *Total: 53 - Sponsored Programs | 116,815.47 | 233,293.47 | 0.00 | 233,293.48 | 0.00 | (116,478.01) | (0.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N003 - FY06 -FY08 PSTC (Federal)
 Fund: 74N003 - FY06 PSTC Distance Training & Tech

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Shawney, Lisa L

PI Name: Keenan, Bernard John
 Sponsor:
 Sponsor ID:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 8/31/05 - 6/30/08
Org: CADMOP - GSC Administration Operating

CFDA #: NONE

Fund Information

Effective Date: 05/05/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 116,815.47 | 233,293.47 | 0.00 | 233,293.48 | 0.00 | (116,478.01) | (0.01) |

*****Total Revenue**

Grant: 74N004 - Davis Educational Foundation
 Fund: 74N004 - Davis Educational Foundation

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Davis Educational Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 9/1/06 - 6/30/11

Fund Information
 Effective Date: 08/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 6,150.00 | 0.00 | (6,150.00) | (6,150.00) |
| 611PSM | Summer Salaries Faculty Adjunct | 59,062.00 | 202,732.03 | 0.00 | 184,533.11 | 0.00 | (125,471.11) | 18,198.92 |
| 615F10 | PAT | 24,950.00 | 88,417.21 | 0.00 | 90,646.79 | 0.00 | (65,696.79) | (2,229.58) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 151.09 | 0.00 | (151.09) | (151.09) |
| 61CPAW | *OBS*[NSE] Honorarium & Recog Awrd | 0.00 | 0.00 | 0.00 | 12.12 | 0.00 | (12.12) | (12.12) |
| 61CPEX | Part Time Salary | 5,000.00 | 19,193.56 | 0.00 | 15,744.67 | 0.00 | (10,744.67) | 3,448.89 |
| *Total: 61 - Salaries and Wages | | 89,012.00 | 310,342.80 | 0.00 | 297,237.78 | 0.00 | (208,225.78) | 13,105.02 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 513.35 | 0.00 | (513.35) | (513.35) |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,006.00 | 37,166.72 | 0.00 | 38,899.48 | 0.00 | (27,893.48) | (1,732.76) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,961.00 | 18,227.18 | 0.00 | 16,584.73 | 0.00 | (11,623.73) | 1,642.45 |
| *Total: 65 - Fringe Benefits | | 15,967.00 | 55,393.90 | 0.00 | 55,997.56 | 0.00 | (40,030.56) | (603.66) |
| 710 | Travel | 0.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,100.00 |
| 710000 | In-State Travel | 12,521.00 | 19,186.00 | 0.00 | 15,212.42 | 0.00 | (2,691.42) | 3,973.58 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,962.01 | 0.00 | (1,962.01) | (1,962.01) |
| 710300 | Conference Registration Fees | 0.00 | 2,250.00 | 0.00 | 3,670.00 | 0.00 | (3,670.00) | (1,420.00) |
| Subtotal: Travel | | 12,521.00 | 25,536.00 | 0.00 | 20,844.43 | 0.00 | (8,323.43) | 4,691.57 |
| 711000 | Purchasing Cards | 0.00 | 267.77 | 0.00 | 0.00 | 0.00 | 0.00 | 267.77 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 267.77 | 0.00 | (267.77) | (267.77) |
| 713000 | Printing & Copying-General | 0.00 | 114.53 | 0.00 | 114.53 | 0.00 | (114.53) | 0.00 |
| 717000 | Consulting-General | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,148.25 | 0.00 | (10,148.25) | (10,148.25) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 144.67 | 0.00 | (144.67) | (144.67) |
| Subtotal: Non-Travel Support | | 2,500.00 | 382.30 | 0.00 | 10,675.22 | 0.00 | (8,175.22) | (10,292.92) |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,021.00 | 25,918.30 | 0.00 | 31,519.65 | 0.00 | (16,498.65) | (5,601.35) |
| **Total Direct Cost Expenditures | | 120,000.00 | 391,655.00 | 0.00 | 384,754.99 | 0.00 | (264,754.99) | 6,900.01 |
| ***Total Expenditures | | 120,000.00 | 391,655.00 | 0.00 | 384,754.99 | 0.00 | (264,754.99) | 6,900.01 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 391,655.00 | 0.00 | 384,754.99 | 0.00 | (384,754.99) | 6,900.01 |
| *Total: 53 - Sponsored Programs | | 0.00 | 391,655.00 | 0.00 | 384,754.99 | 0.00 | (384,754.99) | 6,900.01 |
| ***Total Revenue | | 0.00 | 391,655.00 | 0.00 | 384,754.99 | 0.00 | (384,754.99) | 6,900.01 |

Grant: 74N006 - FY08 NH PSTC Distance Training and
 Fund: 74N006 - FY08 NH PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|------------|-------------------|------|
| PI Name: | Keenan, Bernard John | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | |
| Sponsor: | NH Police Standards and Training | Effective Date: | 06/30/200 | IDC Basis Code: | TDC | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 8.00% | Idc Waiver | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | CLLDST 8 | | |
| FRAGRNT Start/End Date: | 10/1/07 - 6/30/09 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 34,436.00 | 34,436.00 | 0.00 | 20,736.41 | 0.00 | 13,699.59 | 13,699.59 |
| *Total: 61 - Salaries and Wages | 34,436.00 | 34,436.00 | 0.00 | 20,736.41 | 0.00 | 13,699.59 | 13,699.59 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,119.00 | 14,119.00 | 0.00 | 8,501.54 | 0.00 | 5,617.46 | 5,617.46 |
| *Total: 65 - Fringe Benefits | 14,119.00 | 14,119.00 | 0.00 | 8,501.54 | 0.00 | 5,617.46 | 5,617.46 |
| 710 Travel | 1,682.00 | 3,182.00 | 0.00 | 0.00 | 0.00 | 1,682.00 | 3,182.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,116.72 | 0.00 | (2,116.72) | (2,116.72) |
| Subtotal: Travel | 1,682.00 | 3,182.00 | 0.00 | 2,116.72 | 0.00 | (434.72) | 1,065.28 |
| 711 Supplies | 3,001.00 | 3,001.00 | 0.00 | 0.00 | 0.00 | 3,001.00 | 3,001.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,691.81 | 0.00 | (2,691.81) | (2,691.81) |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 81.60 | 0.00 | (81.60) | (81.60) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 29.98 | 0.00 | (29.98) | (29.98) |
| 718 Telecommunications | 20,693.00 | 19,193.00 | 0.00 | 0.00 | 0.00 | 20,693.00 | 19,193.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 9,112.18 | 0.00 | (9,112.18) | (9,112.18) |
| Subtotal: Non-Travel Support | 23,694.00 | 22,194.00 | 0.00 | 11,915.57 | 0.00 | 11,778.43 | 10,278.43 |
| *Total: 71 - Support (Travel & Non-Travel) | 25,376.00 | 25,376.00 | 0.00 | 14,032.29 | 0.00 | 11,343.71 | 11,343.71 |
| 78 Utilities | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 780010 Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 | 446.13 | 0.00 | (446.13) | (446.13) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 292.78 | 0.00 | (292.78) | (292.78) |
| 780Z30 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 28.82 | 0.00 | (28.82) | (28.82) |
| *Total: 78 - Utilities | 3,000.00 | 3,000.00 | 0.00 | 767.73 | 0.00 | 2,232.27 | 2,232.27 |
| **Total Direct Cost Expenditures | 76,931.00 | 76,931.00 | 0.00 | 44,037.97 | 0.00 | 32,893.03 | 32,893.03 |
| 760300 F&A Expenditures | 6,154.00 | 6,154.00 | 0.00 | 3,523.03 | 0.00 | 2,630.97 | 2,630.97 |
| *Total: 76 - F&A and Internal Allocations | 6,154.00 | 6,154.00 | 0.00 | 3,523.03 | 0.00 | 2,630.97 | 2,630.97 |
| **Total Indirect Cost Expenditures | 6,154.00 | 6,154.00 | 0.00 | 3,523.03 | 0.00 | 2,630.97 | 2,630.97 |
| ***Total Expenditures | 83,085.00 | 83,085.00 | 0.00 | 47,561.00 | 0.00 | 35,524.00 | 35,524.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 47,561.00 | 0.00 | (47,561.00) | (47,561.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 47,561.00 | 0.00 | (47,561.00) | (47,561.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N006 - FY08 NH PSTC Distance Training and
 Fund: 74N006 - FY08 NH PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John
 Sponsor: NH Police Standards and Training
 Sponsor ID: CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 10/1/07 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 47,561.00 | 0.00 | (47,561.00) | (47,561.00) |

Grant: 74N006 - FY08 NH PSTC Distance Training and
 Fund: 74N007 - FY09 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John
 Sponsor: NH Police Standards and Training
 Sponsor ID: CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 10/1/07 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 47,170.00 | 47,241.10 | 0.00 | 47,241.10 | 0.00 | (71.10) | 0.00 |
| *Total: 61 - Salaries and Wages | 47,170.00 | 47,241.10 | 0.00 | 47,241.10 | 0.00 | (71.10) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 20,896.00 | 20,824.90 | 0.00 | 19,279.48 | 0.00 | 1,616.52 | 1,545.42 |
| *Total: 65 - Fringe Benefits | 20,896.00 | 20,824.90 | 0.00 | 19,279.48 | 0.00 | 1,616.52 | 1,545.42 |
| 710 Travel | 3,250.00 | 3,220.90 | 0.00 | 0.00 | 0.00 | 3,250.00 | 3,220.90 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,801.69 | 0.00 | (2,801.69) | (2,801.69) |
| Subtotal: Travel | 3,250.00 | 3,220.90 | 0.00 | 2,801.69 | 0.00 | 448.31 | 419.21 |
| 711 Supplies | 4,700.00 | 4,700.00 | 0.00 | 0.00 | 0.00 | 4,700.00 | 4,700.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4,440.53 | 0.00 | (4,440.53) | (4,440.53) |
| 713 Printing and Copying | 0.00 | 29.10 | 0.00 | 0.00 | 0.00 | 0.00 | 29.10 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 52.80 | 0.00 | (52.80) | (52.80) |
| 718 Telecommunications | 34,716.00 | 34,716.00 | 0.00 | 0.00 | 0.00 | 34,716.00 | 34,716.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 34,452.99 | 0.00 | (34,452.99) | (34,452.99) |
| Subtotal: Non-Travel Support | 39,416.00 | 39,445.10 | 0.00 | 38,946.32 | 0.00 | 469.68 | 498.78 |
| *Total: 71 - Support (Travel & Non-Travel) | 42,666.00 | 42,666.00 | 0.00 | 41,748.01 | 0.00 | 917.99 | 917.99 |
| 78 Utilities | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 780010 Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 | 793.11 | 0.00 | (793.11) | (793.11) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 314.75 | 0.00 | (314.75) | (314.75) |
| 780Z30 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 114.47 | 0.00 | (114.47) | (114.47) |
| *Total: 78 - Utilities | 4,000.00 | 4,000.00 | 0.00 | 1,222.33 | 0.00 | 2,777.67 | 2,777.67 |
| **Total Direct Cost Expenditures | 114,732.00 | 114,732.00 | 0.00 | 109,490.92 | 0.00 | 5,241.08 | 5,241.08 |
| 760300 F&A Expenditures | 9,179.00 | 9,179.00 | 0.00 | 8,759.29 | 0.00 | 419.71 | 419.71 |
| *Total: 76 - F&A and Internal Allocations | 9,179.00 | 9,179.00 | 0.00 | 8,759.29 | 0.00 | 419.71 | 419.71 |
| **Total Indirect Cost Expenditures | 9,179.00 | 9,179.00 | 0.00 | 8,759.29 | 0.00 | 419.71 | 419.71 |
| ***Total Expenditures | 123,911.00 | 123,911.00 | 0.00 | 118,250.21 | 0.00 | 5,660.79 | 5,660.79 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 118,250.21 | 0.00 | (118,250.21) | (118,250.21) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 118,250.21 | 0.00 | (118,250.21) | (118,250.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 118,250.21 | 0.00 | (118,250.21) | (118,250.21) |

Grant: 74N007 - FY10-11 NH PSTC Distance Trng and
 Fund: 74N008 - FY10 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John
 Sponsor: NH Police Standards and Training
 Sponsor ID: 105 CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin
 Billing Type
 Cost Share
 Equipment Vesting
 Idc Waiver

BOTH
 MANUAL
 NO
 USNH
 NO

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 39,600.00 | 39,600.00 | 0.00 | 37,800.10 | 0.00 | 1,799.90 | 1,799.90 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 373.71 | 0.00 | (373.71) | (373.71) |
| *Total: 61 - Salaries and Wages | 39,600.00 | 39,600.00 | 0.00 | 38,173.81 | 0.00 | 1,426.19 | 1,426.19 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,345.00 | 17,345.00 | 0.00 | 16,118.81 | 0.00 | 1,226.19 | 1,226.19 |
| *Total: 65 - Fringe Benefits | 17,345.00 | 17,345.00 | 0.00 | 16,118.81 | 0.00 | 1,226.19 | 1,226.19 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 730.80 | 0.00 | (730.80) | (730.80) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 730.80 | 0.00 | 269.20 | 269.20 |
| 718 Telecommunications | 34,716.00 | 34,716.00 | 0.00 | 0.00 | 0.00 | 34,716.00 | 34,716.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 33,873.24 | 0.00 | (33,873.24) | (33,873.24) |
| Subtotal: Non-Travel Support | 34,716.00 | 34,716.00 | 0.00 | 33,873.24 | 0.00 | 842.76 | 842.76 |
| *Total: 71 - Support (Travel & Non-Travel) | 35,716.00 | 35,716.00 | 0.00 | 34,604.04 | 0.00 | 1,111.96 | 1,111.96 |
| 78 Utilities | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 780010 Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 | 559.73 | 0.00 | (559.73) | (559.73) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 414.30 | 0.00 | (414.30) | (414.30) |
| 780Z30 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 101.54 | 0.00 | (101.54) | (101.54) |
| *Total: 78 - Utilities | 4,000.00 | 4,000.00 | 0.00 | 1,075.57 | 0.00 | 2,924.43 | 2,924.43 |
| **Total Direct Cost Expenditures | 96,661.00 | 96,661.00 | 0.00 | 89,972.23 | 0.00 | 6,688.77 | 6,688.77 |
| 760300 F&A Expenditures | 7,733.00 | 7,733.00 | 0.00 | 7,197.63 | 0.00 | 535.37 | 535.37 |
| *Total: 76 - F&A and Internal Allocations | 7,733.00 | 7,733.00 | 0.00 | 7,197.63 | 0.00 | 535.37 | 535.37 |
| **Total Indirect Cost Expenditures | 7,733.00 | 7,733.00 | 0.00 | 7,197.63 | 0.00 | 535.37 | 535.37 |
| ***Total Expenditures | 104,394.00 | 104,394.00 | 0.00 | 97,169.86 | 0.00 | 7,224.14 | 7,224.14 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 104,394.00 | 104,394.00 | 0.00 | 97,169.86 | 0.00 | 7,224.14 | 7,224.14 |
| *Total: 53 - Sponsored Programs | 104,394.00 | 104,394.00 | 0.00 | 97,169.86 | 0.00 | 7,224.14 | 7,224.14 |
| ***Total Revenue | 104,394.00 | 104,394.00 | 0.00 | 97,169.86 | 0.00 | 7,224.14 | 7,224.14 |

Grant: 74N007 - FY10-11 NH PSTC Distance Trng and
 Fund: 74N011 - FY11 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John
 Sponsor: NH Police Standards and Training
 Sponsor ID: 105 CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin
 Billing Type
 Cost Share
 Equipment Vesting
 Idc Waiver

BOTH
 MANUAL
 NO
 USNH
 NO

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 49,942.00 | 49,942.00 | 0.00 | 48,199.92 | 0.00 | 1,742.08 | 1,742.08 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 49,942.00 | 49,942.00 | 0.00 | 48,199.92 | 0.00 | 1,742.08 | 1,742.08 |
| 65YF10 Full Fringe Benefit Distr Expe | 21,425.00 | 21,425.00 | 0.00 | 21,408.09 | 0.00 | 16.91 | 16.91 |
| *Total: 65 - Fringe Benefits | 21,425.00 | 21,425.00 | 0.00 | 21,408.09 | 0.00 | 16.91 | 16.91 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 704.70 | 0.00 | (704.70) | (704.70) |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 0.00 | 704.70 | 0.00 | 795.30 | 795.30 |
| 718 Telecommunications | 34,716.00 | 34,716.00 | 0.00 | 0.00 | 0.00 | 34,716.00 | 34,716.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 31,172.13 | 0.00 | (31,172.13) | (31,172.13) |
| Subtotal: Non-Travel Support | 34,716.00 | 34,716.00 | 0.00 | 31,172.13 | 0.00 | 3,543.87 | 3,543.87 |
| *Total: 71 - Support (Travel & Non-Travel) | 36,216.00 | 36,216.00 | 0.00 | 31,876.83 | 0.00 | 4,339.17 | 4,339.17 |
| 78 Utilities | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 780010 Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 | 630.71 | 0.00 | (630.71) | (630.71) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 388.80 | 0.00 | (388.80) | (388.80) |
| 780Z30 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 78.44 | 0.00 | (78.44) | (78.44) |
| *Total: 78 - Utilities | 4,000.00 | 4,000.00 | 0.00 | 1,097.95 | 0.00 | 2,902.05 | 2,902.05 |
| **Total Direct Cost Expenditures | 111,583.00 | 111,583.00 | 0.00 | 102,582.79 | 0.00 | 9,000.21 | 9,000.21 |
| 760300 F&A Expenditures | 8,827.00 | 8,827.00 | 0.00 | 8,206.71 | 0.00 | 620.29 | 620.29 |
| *Total: 76 - F&A and Internal Allocations | 8,827.00 | 8,827.00 | 0.00 | 8,206.71 | 0.00 | 620.29 | 620.29 |
| **Total Indirect Cost Expenditures | 8,827.00 | 8,827.00 | 0.00 | 8,206.71 | 0.00 | 620.29 | 620.29 |
| ***Total Expenditures | 120,410.00 | 120,410.00 | 0.00 | 110,789.50 | 0.00 | 9,620.50 | 9,620.50 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 120,410.00 | 120,410.00 | 0.00 | 110,789.50 | 0.00 | 9,620.50 | 9,620.50 |
| *Total: 53 - Sponsored Programs | 120,410.00 | 120,410.00 | 0.00 | 110,789.50 | 0.00 | 9,620.50 | 9,620.50 |
| ***Total Revenue | 120,410.00 | 120,410.00 | 0.00 | 110,789.50 | 0.00 | 9,620.50 | 9,620.50 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N009 - NHCF Community Impact Grant - OLLI
 Fund: 74N009 - NHCF Community Impact Grant - OLLI

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 67631 CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/2/09 - 10/31/10

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Cost Share
 Idc Waiver
 BOTH
 NO
 YES

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 12,000.00 | 0.00 | 12,000.10 | 0.00 | (12,000.10) | (0.10) |
| 61CPHX | Part Time Hourly | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 12,000.00 | 12,000.00 | 0.00 | 12,000.10 | 0.00 | (0.10) | (0.10) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,008.00 | 1,008.00 | 0.00 | 1,005.81 | 0.00 | 2.19 | 2.19 |
| *Total: 65 - Fringe Benefits | | 1,008.00 | 1,008.00 | 0.00 | 1,005.81 | 0.00 | 2.19 | 2.19 |
| 710000 | In-State Travel | 1,000.00 | 1,190.00 | 0.00 | 1,198.96 | 0.00 | (198.96) | (8.96) |
| Subtotal: Travel | | 1,000.00 | 1,190.00 | 0.00 | 1,198.96 | 0.00 | (198.96) | (8.96) |
| 711000 | Purchasing Cards | 992.00 | 802.00 | 0.00 | 0.00 | 0.00 | 992.00 | 802.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 421.86 | 0.00 | (421.86) | (421.86) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 373.27 | 0.00 | (373.27) | (373.27) |
| Subtotal: Non-Travel Support | | 992.00 | 802.00 | 0.00 | 795.13 | 0.00 | 196.87 | 6.87 |
| *Total: 71 - Support (Travel & Non-Travel) | | 1,992.00 | 1,992.00 | 0.00 | 1,994.09 | 0.00 | (2.09) | (2.09) |
| **Total Direct Cost Expenditures | | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | (0.00) | 0.00 |
| ***Total Expenditures | | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N010 - Arthur Getz Foundation- OLLI Equip
 Fund: 74N010 - Arthur Getz Foundation- OLLI Equip

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Zubrow, Judith Meeker
 Sponsor: Arthur Getz Charitable Trust
 Sponsor ID: CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 11/5/09 - 4/30/10

Fund Information
 Effective Date: 11/05/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Cost Share NO
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3.30 | 0.00 | (3.30) | (3.30) |
| 715000 | Non-Cap Equip-General | 2,411.00 | 2,411.00 | 0.00 | 2,407.70 | 0.00 | 3.30 | 3.30 |
| Subtotal: Non-Travel Support | | 2,411.00 | 2,411.00 | 0.00 | 2,411.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 2,411.00 | 2,411.00 | 0.00 | 2,411.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 2,411.00 | 2,411.00 | 0.00 | 2,411.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 2,411.00 | 2,411.00 | 0.00 | 2,411.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531100 | US Foundation & Not-for-Profit G&C | 2,411.00 | 2,411.00 | 0.00 | 2,411.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 2,411.00 | 2,411.00 | 0.00 | 2,411.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 2,411.00 | 2,411.00 | 0.00 | 2,411.00 | 0.00 | 0.00 | 0.00 |

Grant: 74N011 - FY12 NH PSTC Distance Training and
 Fund: 74N012 - FY12 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|-------------|----|
| PI Name: | McDonnell, Teresa Hollingsworth | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | NH Police Standards and Training | Effective Date: | 06/24/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | GC #324 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC8 8.00% | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | CLLDST | 8 | Billing Type | MANUAL | |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Cost Share | | NO | |
| | | | | | | Equipment Vesting | | USNH | |
| | | | | | | Idc Waiver | | NO | |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 50,941.00 | 50,941.00 | 0.00 | 48,449.09 | 0.00 | 2,491.91 | 2,491.91 |
| *Total: 61 - Salaries and Wages | 50,941.00 | 50,941.00 | 0.00 | 48,449.09 | 0.00 | 2,491.91 | 2,491.91 |
| 65YF10 Full Fringe Benefit Distr Expe | 22,210.00 | 22,210.00 | 0.00 | 21,992.17 | 0.00 | 217.83 | 217.83 |
| *Total: 65 - Fringe Benefits | 22,210.00 | 22,210.00 | 0.00 | 21,992.17 | 0.00 | 217.83 | 217.83 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 917.51 | 0.00 | (917.51) | (917.51) |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 0.00 | 917.51 | 0.00 | 582.49 | 582.49 |
| 718 Telecommunications | 33,000.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 33,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 26,135.74 | 0.00 | (26,135.74) | (26,135.74) |
| Subtotal: Non-Travel Support | 33,000.00 | 33,000.00 | 0.00 | 26,135.74 | 0.00 | 6,864.26 | 6,864.26 |
| *Total: 71 - Support (Travel & Non-Travel) | 34,500.00 | 34,500.00 | 0.00 | 27,053.25 | 0.00 | 7,446.75 | 7,446.75 |
| 78 Utilities | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 780010 Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 | 1,249.63 | 0.00 | (1,249.63) | (1,249.63) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 1,075.25 | 0.00 | (1,075.25) | (1,075.25) |
| 780Z30 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 175.12 | 0.00 | (175.12) | (175.12) |
| *Total: 78 - Utilities | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 110,151.00 | 110,151.00 | 0.00 | 99,994.51 | 0.00 | 10,156.49 | 10,156.49 |
| 760300 F&A Expenditures | 8,812.00 | 8,812.00 | 0.00 | 7,999.51 | 0.00 | 812.49 | 812.49 |
| *Total: 76 - F&A and Internal Allocations | 8,812.00 | 8,812.00 | 0.00 | 7,999.51 | 0.00 | 812.49 | 812.49 |
| **Total Indirect Cost Expenditures | 8,812.00 | 8,812.00 | 0.00 | 7,999.51 | 0.00 | 812.49 | 812.49 |
| ***Total Expenditures | 118,963.00 | 118,963.00 | 0.00 | 107,994.02 | 0.00 | 10,968.98 | 10,968.98 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 118,963.00 | 118,963.00 | 0.00 | 107,994.02 | 0.00 | 10,968.98 | 10,968.98 |
| *Total: 53 - Sponsored Programs | 118,963.00 | 118,963.00 | 0.00 | 107,994.02 | 0.00 | 10,968.98 | 10,968.98 |
| ***Total Revenue | 118,963.00 | 118,963.00 | 0.00 | 107,994.02 | 0.00 | 10,968.98 | 10,968.98 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N012 - NHCF Coos County ECE
 Fund: 74N013 - NHCF Tillotson - Coos County ECE

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON #77354 CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 7/7/11 - 7/6/12

Fund Information
 Effective Date: 07/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Arra Funded NO
 Billing Type NOBILL
 Cost Share NO
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

Expenditures

722315 Other Financial Aid-Tuition Grants

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

531100 US Foundation & Not-for-Profit G&C

***Total: 53 - Sponsored Programs**

811003 NonMand Tran In-Cost Share

***Total: 5Z - Transfers In**

*****Total Revenue**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 722315 Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 | 30,020.00 | 0.00 | (30,020.00) | (30,020.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 30,020.00 | 0.00 | (30,020.00) | (30,020.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 30,020.00 | 0.00 | (30,020.00) | (30,020.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 30,020.00 | 0.00 | (30,020.00) | (30,020.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (30,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (30,000.00) |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,020.00 | 0.00 | (30,020.00) | (30,020.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N013 - College Access Challenge Program
 Fund: 74N014 - College Access Challenge Program

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

| | | | | | | | |
|-------------------------|---------------------------------|---------|-------------------------|-----------|---------------------------------------|--------------|--------|
| PI Name: | | | Fund Information | | Fund Indirect Cost Information | Arra Funded | NO |
| Sponsor: | Campus Compact of New Hampshire | | Effective Date: | 07/21/201 | IDC Basis Code: | Billing Type | NOBILL |
| Sponsor ID: | CAMPUS COMPACT | CFDA #: | Term Date: | | IDC Rate Code: | Cost Share | NO |
| Resp Org: | MINI-GRANT | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | YES |
| FRAGRNT Start/End Date: | CADMOP | | Rev Account: | 531100 | Fund Type Level 2 | | P1 |
| | 7/21/11 - 7/20/12 | | | | | | |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 20.94 | 0.00 | (20.94) | (20.94) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 20.94 | 0.00 | (20.94) | (20.94) |
| 710 Travel | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| Subtotal: Travel | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 11.85 | 0.00 | (11.85) | (11.85) |
| 713 Printing and Copying | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 717 Professional Services | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 225.00 | 225.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 719000 Business Meals-Meetings-Non Travel | 275.00 | 275.00 | 0.00 | 367.21 | 0.00 | (92.21) | (92.21) |
| Subtotal: Non-Travel Support | 600.00 | 600.00 | 0.00 | 504.06 | 0.00 | 95.94 | 95.94 |
| *Total: 71 - Support (Travel & Non-Travel) | 750.00 | 750.00 | 0.00 | 504.06 | 0.00 | 245.94 | 245.94 |
| **Total Direct Cost Expenditures | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |

Grant: 74N014 - FY13 NH PSTC Distance Training and
 Fund: 74N015 - FY13 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|-------------|----|
| PI Name: | McDonnell, Teresa Hollingsworth | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | NH Police Standards and Training | Effective Date: | 05/11/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | GC #324 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC8 8.00% | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | CLLDST | 8 | Billing Type | MANUAL | |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Cost Share | | NO | |
| | | | | | | Equipment Vesting | | USNH | |
| | | | | | | Idc Waiver | | NO | |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 50,161.00 | 50,161.00 | 0.00 | 49,121.15 | 0.00 | 1,039.85 | 1,039.85 |
| *Total: 61 - Salaries and Wages | 50,161.00 | 50,161.00 | 0.00 | 49,121.15 | 0.00 | 1,039.85 | 1,039.85 |
| 65YF10 Full Fringe Benefit Distr Expe | 22,472.00 | 22,472.00 | 0.00 | 22,116.95 | 0.00 | 355.05 | 355.05 |
| *Total: 65 - Fringe Benefits | 22,472.00 | 22,472.00 | 0.00 | 22,116.95 | 0.00 | 355.05 | 355.05 |
| 7100 In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 438.00 | 0.00 | (438.00) | (438.00) |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 0.00 | 438.00 | 0.00 | 1,062.00 | 1,062.00 |
| 7160 Maintenance and Repairs | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 7180 Telecommunications | 28,888.00 | 28,888.00 | 0.00 | 0.00 | 0.00 | 28,888.00 | 28,888.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 22,592.37 | 0.00 | (22,592.37) | (22,592.37) |
| Subtotal: Non-Travel Support | 34,888.00 | 34,888.00 | 0.00 | 28,592.37 | 0.00 | 6,295.63 | 6,295.63 |
| *Total: 71 - Support (Travel & Non-Travel) | 36,388.00 | 36,388.00 | 0.00 | 29,030.37 | 0.00 | 7,357.63 | 7,357.63 |
| 7800 Heating Fuels | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 2,500.08 | 0.00 | (2,500.08) | (2,500.08) |
| *Total: 78 - Utilities | 2,500.00 | 2,500.00 | 0.00 | 2,500.08 | 0.00 | (0.08) | (0.08) |
| **Total Direct Cost Expenditures | 111,521.00 | 111,521.00 | 0.00 | 102,768.55 | 0.00 | 8,752.45 | 8,752.45 |
| 7603 F&A Expenditures | 8,922.00 | 8,922.00 | 0.00 | 0.00 | 0.00 | 8,922.00 | 8,922.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 8,221.53 | 0.00 | (8,221.53) | (8,221.53) |
| *Total: 76 - F&A and Internal Allocations | 8,922.00 | 8,922.00 | 0.00 | 8,221.53 | 0.00 | 700.47 | 700.47 |
| **Total Indirect Cost Expenditures | 8,922.00 | 8,922.00 | 0.00 | 8,221.53 | 0.00 | 700.47 | 700.47 |
| ***Total Expenditures | 120,443.00 | 120,443.00 | 0.00 | 110,990.08 | 0.00 | 9,452.92 | 9,452.92 |
| Revenue | | | | | | | |
| 5301 State Programs | 120,443.00 | 120,443.00 | 0.00 | 0.00 | 0.00 | 120,443.00 | 120,443.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 110,990.08 | 0.00 | (110,990.08) | (110,990.08) |
| *Total: 53 - Sponsored Programs | 120,443.00 | 120,443.00 | 0.00 | 110,990.08 | 0.00 | 9,452.92 | 9,452.92 |
| ***Total Revenue | 120,443.00 | 120,443.00 | 0.00 | 110,990.08 | 0.00 | 9,452.92 | 9,452.92 |

Grant: 74N016 - FY14 NH PSTC Distance Training and
 Fund: 74N016 - FY14 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | McDonnell, Teresa Hollingsworth | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | NH Police Standards and Training | Effective Date: | 06/30/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | GC #324 | CFDA #: | NONE | Term Date: | | Arra Funded | NO | |
| Resp Org: | CADMOP | Expend End Date: | | IDC Rate Code: | IDC8 | 8.00% | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 530100 | IDC Dist From Code: | CLLDST | 8 | Cost Share | NO |
| | | | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 51,108.72 | 51,108.72 | 4,997.77 | 49,795.79 | 0.00 | 1,312.93 | 1,312.93 |
| *Total: 61 - Salaries and Wages | 51,108.72 | 51,108.72 | 4,997.77 | 49,795.79 | 0.00 | 1,312.93 | 1,312.93 |
| 65YF10 Full Fringe Benefit Distr Expe | 23,663.34 | 23,663.34 | 2,224.01 | 22,965.48 | 0.00 | 697.86 | 697.86 |
| *Total: 65 - Fringe Benefits | 23,663.34 | 23,663.34 | 2,224.01 | 22,965.48 | 0.00 | 697.86 | 697.86 |
| 7100 In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 439.80 | 830.44 | 0.00 | (830.44) | (830.44) |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 439.80 | 830.44 | 0.00 | 669.56 | 669.56 |
| 7111 Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 7160 Maintenance and Repairs | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 6,300.00 | 0.00 | (6,300.00) | (6,300.00) |
| 7180 Telecommunications | 27,057.00 | 27,057.00 | 0.00 | 0.00 | 0.00 | 27,057.00 | 27,057.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 2,450.44 | 23,183.63 | 0.00 | (23,183.63) | (23,183.63) |
| Subtotal: Non-Travel Support | 33,557.00 | 33,557.00 | 2,450.44 | 29,483.63 | 0.00 | 4,073.37 | 4,073.37 |
| *Total: 71 - Support (Travel & Non-Travel) | 35,057.00 | 35,057.00 | 2,890.24 | 30,314.07 | 0.00 | 4,742.93 | 4,742.93 |
| 7800 Heating Fuels | 2,625.00 | 2,625.00 | 0.00 | 0.00 | 0.00 | 2,625.00 | 2,625.00 |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 2,625.00 | 0.00 | (2,625.00) | (2,625.00) |
| *Total: 78 - Utilities | 2,625.00 | 2,625.00 | 0.00 | 2,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 112,454.06 | 112,454.06 | 10,112.02 | 105,700.34 | 0.00 | 6,753.72 | 6,753.72 |
| 7603 F&A Expenditures | 8,996.32 | 8,996.32 | 0.00 | 0.00 | 0.00 | 8,996.32 | 8,996.32 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 808.98 | 8,456.11 | 0.00 | (8,456.11) | (8,456.11) |
| *Total: 76 - F&A and Internal Allocations | 8,996.32 | 8,996.32 | 808.98 | 8,456.11 | 0.00 | 540.21 | 540.21 |
| **Total Indirect Cost Expenditures | 8,996.32 | 8,996.32 | 808.98 | 8,456.11 | 0.00 | 540.21 | 540.21 |
| ***Total Expenditures | 121,450.38 | 121,450.38 | 10,921.00 | 114,156.45 | 0.00 | 7,293.93 | 7,293.93 |
| Revenue | | | | | | | |
| 5301 State Programs | 121,450.38 | 121,450.38 | 0.00 | 0.00 | 0.00 | 121,450.38 | 121,450.38 |
| 530100 NH State Programs | 0.00 | 0.00 | 10,921.00 | 114,156.45 | 0.00 | (114,156.45) | (114,156.45) |
| *Total: 53 - Sponsored Programs | 121,450.38 | 121,450.38 | 10,921.00 | 114,156.45 | 0.00 | 7,293.93 | 7,293.93 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 74N016 - FY14 NH PSTC Distance Training and
 Fund: 74N016 - FY14 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Police Standards and Training
 Sponsor ID: GC #324 CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information

Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Cost Share NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 121,450.38 | 121,450.38 | 10,921.00 | 114,156.45 | 0.00 | 7,293.93 | 7,293.93 |

| | | |
|-------------------------|--------------------------------|--|
| PI Name: | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> |
| Sponsor: | Effective Date: | IDC Basis Code: |
| Sponsor ID: | Term Date: | IDC Rate Code: |
| Resp Org: | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | Rev Account: | Fund Type Level 2 |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 64.29 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 64.29 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 64.29 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 64.29 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 64.29 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 64.29 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 64.29 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 64.29 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 74N018 - Osher Foundation Operarnting Grant
 Fund: 74N018 - Osher Foundation Operarnting Grant

Status: Active
 Type: Grant
 FMGR: Fletcher, Jane Melvin

PI Name: Fletcher, Jane Melvin
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/14 - 6/30/15

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,755.39 | 2,755.39 | 0.00 | (2,755.39) | (2,755.39) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,053.00 | 1,053.00 | 0.00 | (1,053.00) | (1,053.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 3,808.39 | 3,808.39 | 0.00 | (3,808.39) | (3,808.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,717.65 | 1,717.65 | 0.00 | (1,717.65) | (1,717.65) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 1,717.65 | 1,717.65 | 0.00 | (1,717.65) | (1,717.65) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 307.98 | 307.98 | 0.00 | (307.98) | (307.98) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 203.31 | 203.31 | 0.00 | (203.31) | (203.31) |
| 71C1 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 511.29 | 511.29 | 0.00 | (511.29) | (511.29) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 511.29 | 511.29 | 0.00 | (511.29) | (511.29) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 6,037.33 | 6,037.33 | 0.00 | (6,037.33) | (6,037.33) |
| ***Total Expenditures | 0.00 | 0.00 | 6,037.33 | 6,037.33 | 0.00 | (6,037.33) | (6,037.33) |
| Revenue | | | | | | | |
| 5311 Foundation and Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 6,037.33 | 6,037.33 | 0.00 | (6,037.33) | (6,037.33) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,037.33 | 6,037.33 | 0.00 | (6,037.33) | (6,037.33) |
| ***Total Revenue | 0.00 | 0.00 | 6,037.33 | 6,037.33 | 0.00 | (6,037.33) | (6,037.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Shawney, Lisa L

PI Name: Blumenthal, Eric S
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 01/09/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 6,188.00 | 6,374.02 | 0.00 | 0.00 | 0.00 | 6,188.00 | 6,374.02 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 6,188.00 | 6,374.02 | 0.00 | 0.00 | 0.00 | 6,188.00 | 6,374.02 |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,506.14 | 2,549.61 | 0.00 | (0.02) | 0.00 | 2,506.16 | 2,549.63 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 2,506.14 | 2,549.61 | 0.00 | (0.02) | 0.00 | 2,506.16 | 2,549.63 |
| **Total Direct Cost Expenditures | | 8,694.14 | 8,923.63 | 0.00 | (0.02) | 0.00 | 8,694.16 | 8,923.65 |
| ***Total Expenditures | | 8,694.14 | 8,923.63 | 0.00 | (0.02) | 0.00 | 8,694.16 | 8,923.65 |
| Revenue | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 Type: Other
 FMGR: Blumenthal, Eric S

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Blumenthal, Eric S | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 02/04/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UNKNOWN |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/49 | Rev Account: | | Fund Type Level 2 | P1 |

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 2.57 | 0.00 | (2.57) | (2.57) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 191.26 | 0.00 | (191.26) | (191.26) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 27,131.53 | 0.00 | (27,131.53) | (27,131.53) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 27,325.36 | 0.00 | (27,325.36) | (27,325.36) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,288.85 | 0.00 | (2,288.85) | (2,288.85) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 2,288.85 | 0.00 | (2,288.85) | (2,288.85) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,306.49 | 0.00 | (2,306.49) | (2,306.49) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 2,306.49 | 0.00 | (2,306.49) | (2,306.49) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,932.04 | 0.00 | (3,932.04) | (3,932.04) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 69.20 | 0.00 | (69.20) | (69.20) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.08 | 0.00 | (0.08) | (0.08) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 71.85 | 0.00 | (71.85) | (71.85) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 11.25 | 0.00 | (11.25) | (11.25) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 | 94.62 | 0.00 | (94.62) | (94.62) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 47.34 | 0.00 | (47.34) | (47.34) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 2,495.35 | 0.00 | (2,495.35) | (2,495.35) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 326.23 | 0.00 | (326.23) | (326.23) |
| 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 | 10.37 | 0.00 | (10.37) | (10.37) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 7,373.36 | 0.00 | (7,373.36) | (7,373.36) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 9,679.85 | 0.00 | (9,679.85) | (9,679.85) |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 239.55 | 0.00 | (239.55) | (239.55) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,330.89 | 0.00 | (1,330.89) | (1,330.89) |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 68,451.16 | 0.00 | (68,451.16) | (68,451.16) |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 70,021.60 | 0.00 | (70,021.60) | (70,021.60) |
| 80ZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 93,210.80 | 0.00 | (93,210.80) | (93,210.80) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 93,210.80 | 0.00 | (93,210.80) | (93,210.80) |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | 202,526.46 | 0.00 | (202,526.46) | (202,526.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 Type: Other
 FMGR: Blumenthal, Eric S

PI Name: Blumenthal, Eric S
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 02/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting

STDBUD
 UNKNOWN

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 11.69 | 0.00 | (11.69) | (11.69) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 11.69 | 0.00 | (11.69) | (11.69) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 11.69 | 0.00 | (11.69) | (11.69) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 202,538.15 | 0.00 | (202,538.15) | (202,538.15) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | (0.10) | 0.00 | 0.10 | 0.10 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | (0.10) | 0.00 | 0.10 | 0.10 |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 1,967.40 | 0.00 | (1,967.40) | (1,967.40) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 30,912.53 | 0.00 | (30,912.53) | (30,912.53) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 3,462.30 | 0.00 | (3,462.30) | (3,462.30) |
| 81CS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 9,282.90 | 0.00 | (9,282.90) | (9,282.90) |
| 81CS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 67,561.41 | 0.00 | (67,561.41) | (67,561.41) |
| 81ZVCS NMT For Voluntary Cost Sharing | 0.00 | 0.00 | 0.00 | 94,112.23 | 0.00 | (94,112.23) | (94,112.23) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 207,298.77 | 0.00 | (207,298.77) | (207,298.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 207,298.67 | 0.00 | (207,298.67) | (207,298.67) |

Grant: 784036 - 2007-2008 Federal Work Study
 Fund: 784036 - 2007-2008 Federal Work Study

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 0.00 | 0.00 | 2,928.26 | 0.00 | (2,928.26) | (2,928.26) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 9,296.08 | 0.00 | (9,296.08) | (9,296.08) |
| 61SNWS College Work Study | 82,003.00 | 82,003.00 | 0.00 | 26,558.30 | 0.00 | 55,444.70 | 55,444.70 |
| *Total: 61 - Salaries and Wages | 82,003.00 | 82,003.00 | 0.00 | 38,782.64 | 0.00 | 43,220.36 | 43,220.36 |
| 71C260 Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 | 9,176.58 | 0.00 | (9,176.58) | (9,176.58) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 9,176.58 | 0.00 | (9,176.58) | (9,176.58) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 9,176.58 | 0.00 | (9,176.58) | (9,176.58) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 28,700.75 | 0.00 | (28,700.75) | (28,700.75) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 28,700.75 | 0.00 | (28,700.75) | (28,700.75) |
| **Total Direct Cost Expenditures | 82,003.00 | 82,003.00 | 0.00 | 76,659.97 | 0.00 | 5,343.03 | 5,343.03 |
| ***Total Expenditures | 82,003.00 | 82,003.00 | 0.00 | 76,659.97 | 0.00 | 5,343.03 | 5,343.03 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 74,258.97 | 0.00 | (74,258.97) | (74,258.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 74,258.97 | 0.00 | (74,258.97) | (74,258.97) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,401.00 | 0.00 | (2,401.00) | (2,401.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 2,401.00 | 0.00 | (2,401.00) | (2,401.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 76,659.97 | 0.00 | (76,659.97) | (76,659.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784037 - 2007-2008 SEOG Grant
 Fund: 784037 - 2007-2008 SEOG Grant

Status: Closing - Manual Process
 Type: Financial Aid Grant
 FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A048209 CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 125,004.00 | 125,004.00 | 0.00 | 168,300.00 | 0.00 | (43,296.00) | (43,296.00) |
| *Total: 72 - Student and/or Participant Support | 125,004.00 | 125,004.00 | 0.00 | 168,300.00 | 0.00 | (43,296.00) | (43,296.00) |
| 80ZVCS NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (11,568.25) | 0.00 | 11,568.25 | 11,568.25 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (11,568.25) | 0.00 | 11,568.25 | 11,568.25 |
| **Total Direct Cost Expenditures | 125,004.00 | 125,004.00 | 0.00 | 156,731.75 | 0.00 | (31,727.75) | (31,727.75) |
| ***Total Expenditures | 125,004.00 | 125,004.00 | 0.00 | 156,731.75 | 0.00 | (31,727.75) | (31,727.75) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 124,504.00 | 0.00 | (124,504.00) | (124,504.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 124,504.00 | 0.00 | (124,504.00) | (124,504.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 32,227.75 | 0.00 | (32,227.75) | (32,227.75) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 32,227.75 | 0.00 | (32,227.75) | (32,227.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 156,731.75 | 0.00 | (156,731.75) | (156,731.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784038 - 2007-2008 Pell Grant
 Fund: 784038 - 2007-2008 Pell

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: P063P054726 CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 900,000.00 | 900,000.00 | 0.00 | 881,105.58 | 0.00 | 18,894.42 | 18,894.42 |
| *Total: 72 - Student and/or Participant Support | 900,000.00 | 900,000.00 | 0.00 | 881,105.58 | 0.00 | 18,894.42 | 18,894.42 |
| **Total Direct Cost Expenditures | 900,000.00 | 900,000.00 | 0.00 | 881,105.58 | 0.00 | 18,894.42 | 18,894.42 |
| ***Total Expenditures | 900,000.00 | 900,000.00 | 0.00 | 881,105.58 | 0.00 | 18,894.42 | 18,894.42 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 881,105.58 | 0.00 | (881,105.58) | (881,105.58) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 881,105.58 | 0.00 | (881,105.58) | (881,105.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 881,105.58 | 0.00 | (881,105.58) | (881,105.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784039 - 2007-08 ACG Grant
 Fund: 784039 - 2007-2008 ACG Grant

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: P375A074726 CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 2,000.00 | 2,000.00 | 0.00 | 1,875.00 | 0.00 | 125.00 | 125.00 |
| *Total: 72 - Student and/or Participant Support | 2,000.00 | 2,000.00 | 0.00 | 1,875.00 | 0.00 | 125.00 | 125.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,875.00 | 0.00 | 125.00 | 125.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,875.00 | 0.00 | 125.00 | 125.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,875.00 | 0.00 | (1,875.00) | (1,875.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,875.00 | 0.00 | (1,875.00) | (1,875.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,875.00 | 0.00 | (1,875.00) | (1,875.00) |

Grant: 784041 - Special Ed Presrvc Trng Improv Grnt
 Fund: 75C026 - FY08 SPED PSTI Cost Share

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Ford, Mary J
 Sponsor: US ED, Department of Education
 Sponsor ID: H325T070033 CFDA #: 84.325
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 8/1/07 - 7/31/12

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Cost Share NO
 Idc Waiver NO
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 33,697.16 | 42,543.16 | 0.00 | 43,305.95 | 0.00 | (9,608.79) | (762.79) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 85.73 | 0.00 | (85.73) | (85.73) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| *Total: 61 - Salaries and Wages | 33,697.16 | 42,543.16 | 0.00 | 43,691.68 | 0.00 | (9,994.52) | (1,148.52) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 27.90 | 0.00 | (27.90) | (27.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,152.67 | 18,009.67 | 0.00 | 18,604.51 | 0.00 | (4,451.84) | (594.84) |
| *Total: 65 - Fringe Benefits | 14,152.67 | 18,009.67 | 0.00 | 18,632.41 | 0.00 | (4,479.74) | (622.74) |
| **Total Direct Cost Expenditures | 47,849.83 | 60,552.83 | 0.00 | 62,324.09 | 0.00 | (14,474.26) | (1,771.26) |
| ***Total Expenditures | 47,849.83 | 60,552.83 | 0.00 | 62,324.09 | 0.00 | (14,474.26) | (1,771.26) |
| Revenue | | | | | | | |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 8,890.00 | 17,736.00 | 0.00 | 43,691.68 | 0.00 | (34,801.68) | (25,955.68) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 3,894.00 | 7,751.00 | 0.00 | 18,632.41 | 0.00 | (14,738.41) | (10,881.41) |
| *Total: 5Z - Transfers In | 12,784.00 | 25,487.00 | 0.00 | 62,324.09 | 0.00 | (49,540.09) | (36,837.09) |
| ***Total Revenue | 12,784.00 | 25,487.00 | 0.00 | 62,324.09 | 0.00 | (49,540.09) | (36,837.09) |

Grant: 784041 - Special Ed Presrvc Trng Imprv Grnt
 Fund: 784041 - SPED Pre-Srvc Training Improvement

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shawney, Lisa L

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Ford, Mary J | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/25/200 | IDC Basis Code: | TDCQ | Approved For Preaward | NO | |
| Sponsor ID: | H325T070033 | Term Date: | | IDC Rate Code: | USED | 8.00% | Budget Controls | A110 |
| CFDA #: | 84.325 | Expend End Date: | | IDC Dist From Code: | CLLDST | 8 | Cost Share | NO |
| Resp Org: | CADMOP | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/07 - 7/31/12 | | | | | | Sefa Classification | OTHER |

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 199.98 | 0.00 | (199.98) | (199.98) |
| 615F10 PAT | 50,500.00 | 60,369.27 | 0.00 | 60,249.13 | 0.00 | (9,749.13) | 120.14 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 120.14 | 0.00 | (120.14) | (120.14) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 512.25 | 0.00 | (512.25) | (512.25) |
| 61CPEX Part Time Salary | 5,872.40 | 109,836.70 | 0.00 | 87,901.68 | 0.00 | (82,029.28) | 21,935.02 |
| 61CPHX Part Time Hourly | 0.00 | 117,734.74 | 0.00 | 126,816.74 | 0.00 | (126,816.74) | (9,082.00) |
| *Total: 61 - Salaries and Wages | 56,372.40 | 287,940.71 | 0.00 | 275,799.92 | 0.00 | (219,427.52) | 12,140.79 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 65.33 | 0.00 | (65.33) | (65.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 20,705.00 | 24,940.54 | 0.00 | 24,940.54 | 0.00 | (4,235.54) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 487.41 | 17,736.52 | 0.00 | 17,908.78 | 0.00 | (17,421.37) | (172.26) |
| *Total: 65 - Fringe Benefits | 21,192.41 | 42,677.06 | 0.00 | 42,914.65 | 0.00 | (21,722.24) | (237.59) |
| 710000 In-State Travel | 2,500.00 | 56,269.02 | 0.00 | 20,001.74 | 0.00 | (17,501.74) | 36,267.28 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 13,865.95 | 0.00 | (13,865.95) | (13,865.95) |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 709.00 | 0.00 | (709.00) | (709.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,951.48 | 0.00 | (6,951.48) | (6,951.48) |
| Subtotal: Travel | 2,500.00 | 56,269.02 | 0.00 | 41,528.17 | 0.00 | (39,028.17) | 14,740.85 |
| 711100 Supplies-General | 0.00 | 1,131.92 | 0.00 | 979.28 | 0.00 | (979.28) | 152.64 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 465.00 | 0.00 | (465.00) | (465.00) |
| 715027 Noncap equip - NH grants \$100-\$4999 | 1,700.00 | 2,087.70 | 0.00 | 1,622.70 | 0.00 | 77.30 | 465.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 102.00 | 0.00 | (102.00) | (102.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 5,737.50 | 0.00 | (5,737.50) | (5,737.50) |
| 717200 Other Professional Services-General | 6,000.00 | 6,125.00 | 0.00 | 22,582.23 | 0.00 | (16,582.23) | (16,457.23) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6,320.70 | 0.00 | (6,320.70) | (6,320.70) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 7,700.00 | 9,344.62 | 0.00 | 37,809.41 | 0.00 | (30,109.41) | (28,464.79) |
| *Total: 71 - Support (Travel & Non-Travel) | 10,200.00 | 65,613.64 | 0.00 | 79,337.58 | 0.00 | (69,137.58) | (13,723.94) |
| **Total Direct Cost Expenditures | 87,764.81 | 396,231.41 | 0.00 | 398,052.15 | 0.00 | (310,287.34) | (1,820.74) |
| 760030 Int Alloc-Telecom Phone Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 6,885.19 | 29,757.18 | 0.00 | 31,844.57 | 0.00 | (24,959.38) | (2,087.39) |
| *Total: 76 - F&A and Internal Allocations | 6,885.19 | 29,757.18 | 0.00 | 31,844.57 | 0.00 | (24,959.38) | (2,087.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784041 - Special Ed Presrvc Trng Improv Grnt
 Fund: 784041 - SPED Pre-Srvc Training Improvement

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Ford, Mary J
 Sponsor: US ED, Department of Education
 Sponsor ID: H325T070033 CFDA #: 84.325
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 8/1/07 - 7/31/12

Fund Information
 Effective Date: 07/25/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDCQ
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Cost Share NO
 Idc Waiver NO
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| **Total Indirect Cost Expenditures | 6,885.19 | 29,757.18 | 0.00 | 31,844.57 | 0.00 | (24,959.38) | (2,087.39) |
| ***Total Expenditures | 94,650.00 | 425,988.59 | 0.00 | 429,896.72 | 0.00 | (335,246.72) | (3,908.13) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 94,650.00 | 429,898.00 | 0.00 | 429,896.72 | 0.00 | (335,246.72) | 1.28 |
| *Total: 53 - Sponsored Programs | 94,650.00 | 429,898.00 | 0.00 | 429,896.72 | 0.00 | (335,246.72) | 1.28 |
| ***Total Revenue | 94,650.00 | 429,898.00 | 0.00 | 429,896.72 | 0.00 | (335,246.72) | 1.28 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784042 - 2008-2009 Federal Work Study
 Fund: 784042 - 2008-2009 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 4,934.12 | 0.00 | (4,934.12) | (4,934.12) |
| 61SNWS | College Work Study | 85,000.00 | 85,000.00 | 0.00 | 52,114.40 | 0.00 | 32,885.60 | 32,885.60 |
| *Total: 61 - Salaries and Wages | | 85,000.00 | 85,000.00 | 0.00 | 57,048.52 | 0.00 | 27,951.48 | 27,951.48 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 | 10,237.00 | 0.00 | (10,237.00) | (10,237.00) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 10,237.00 | 0.00 | (10,237.00) | (10,237.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 10,237.00 | 0.00 | (10,237.00) | (10,237.00) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 25,914.48 | 0.00 | (25,914.48) | (25,914.48) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 25,914.48 | 0.00 | (25,914.48) | (25,914.48) |
| **Total Direct Cost Expenditures | | 85,000.00 | 85,000.00 | 0.00 | 93,200.00 | 0.00 | (8,200.00) | (8,200.00) |
| ***Total Expenditures | | 85,000.00 | 85,000.00 | 0.00 | 93,200.00 | 0.00 | (8,200.00) | (8,200.00) |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 85,000.00 | 0.00 | (85,000.00) | (85,000.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 85,000.00 | 0.00 | (85,000.00) | (85,000.00) |
| 570318 | Misc Sources-Title IV Admin Allow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 57 - Other Sources | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 8,200.00 | 0.00 | (8,200.00) | (8,200.00) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 8,200.00 | 0.00 | (8,200.00) | (8,200.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 93,200.00 | 0.00 | (93,200.00) | (93,200.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784043 - 2008-2009 Pell Grant
 Fund: 784043 - 2008-2009 Pell

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: P063P054726 CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Cost Share NO
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 1,000,000.00 | 1,000,000.00 | 0.00 | 1,198,435.68 | 0.00 | (198,435.68) | (198,435.68) |
| *Total: 72 - Student and/or Participant Support | 1,000,000.00 | 1,000,000.00 | 0.00 | 1,198,435.68 | 0.00 | (198,435.68) | (198,435.68) |
| **Total Direct Cost Expenditures | 1,000,000.00 | 1,000,000.00 | 0.00 | 1,198,435.68 | 0.00 | (198,435.68) | (198,435.68) |
| ***Total Expenditures | 1,000,000.00 | 1,000,000.00 | 0.00 | 1,198,435.68 | 0.00 | (198,435.68) | (198,435.68) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,198,435.68 | 0.00 | (1,198,435.68) | (1,198,435.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,198,435.68 | 0.00 | (1,198,435.68) | (1,198,435.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,198,435.68 | 0.00 | (1,198,435.68) | (1,198,435.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784044 - 2008-2009 SEOG Grant
 Fund: 784044 - 2008-2009 SEOG Grant

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A048209 CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 125,004.00 | 125,004.00 | 0.00 | 146,450.00 | 0.00 | (21,446.00) | (21,446.00) |
| *Total: 72 - Student and/or Participant Support | 125,004.00 | 125,004.00 | 0.00 | 146,450.00 | 0.00 | (21,446.00) | (21,446.00) |
| **Total Direct Cost Expenditures | 125,004.00 | 125,004.00 | 0.00 | 146,450.00 | 0.00 | (21,446.00) | (21,446.00) |
| ***Total Expenditures | 125,004.00 | 125,004.00 | 0.00 | 146,450.00 | 0.00 | (21,446.00) | (21,446.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 125,004.00 | 0.00 | (125,004.00) | (125,004.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 125,004.00 | 0.00 | (125,004.00) | (125,004.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 21,250.00 | 0.00 | (21,250.00) | (21,250.00) |
| 81ZVCS NMT For Voluntary Cost Sharing | 0.00 | 196.00 | 0.00 | 196.00 | 0.00 | (196.00) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 196.00 | 0.00 | 21,446.00 | 0.00 | (21,446.00) | (21,250.00) |
| ***Total Revenue | 0.00 | 196.00 | 0.00 | 146,450.00 | 0.00 | (146,450.00) | (146,254.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784045 - 2008-08 ACG Grant
 Fund: 784045 - 2008-09 ACG Grant

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 25,000.00 | 25,000.00 | 0.00 | 3,275.00 | 0.00 | 21,725.00 | 21,725.00 |
| *Total: 72 - Student and/or Participant Support | 25,000.00 | 25,000.00 | 0.00 | 3,275.00 | 0.00 | 21,725.00 | 21,725.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 3,275.00 | 0.00 | 21,725.00 | 21,725.00 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 3,275.00 | 0.00 | 21,725.00 | 21,725.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,275.00 | 0.00 | (3,275.00) | (3,275.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,275.00 | 0.00 | (3,275.00) | (3,275.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,275.00 | 0.00 | (3,275.00) | (3,275.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784046 - 2008-09 SMART Grant
 Fund: 784046 - 2008-09 SMART Grant

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L
 Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 06/30/2009
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110

Org: CADMOP - GSC Administration Operating

Expenditures

722300 Other Financial Aid
***Total: 72 - Student and/or Participant Support**
****Total Direct Cost Expenditures**
*****Total Expenditures**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 722300 Other Financial Aid | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| *Total: 72 - Student and/or Participant Support | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784047 - 2009-2010 Federal Work Study
 Fund: 784047 - 2009-2010 Federal Work Study

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 17,889.96 | 0.00 | (17,889.96) | (17,889.96) |
| 61SNWS College Work Study | 70,000.00 | 70,000.00 | 0.00 | 84,193.32 | 0.00 | (14,193.32) | (14,193.32) |
| *Total: 61 - Salaries and Wages | 70,000.00 | 70,000.00 | 0.00 | 102,083.28 | 0.00 | (32,083.28) | (32,083.28) |
| **Total Direct Cost Expenditures | 70,000.00 | 70,000.00 | 0.00 | 102,083.28 | 0.00 | (32,083.28) | (32,083.28) |
| ***Total Expenditures | 70,000.00 | 70,000.00 | 0.00 | 102,083.28 | 0.00 | (32,083.28) | (32,083.28) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | (70,000.00) | (70,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | (70,000.00) | (70,000.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 4,664.48 | 0.00 | (4,664.48) | (4,664.48) |
| 81ZVCS NMT For Voluntary Cost Sharing | 0.00 | 0.00 | 0.00 | 27,418.80 | 0.00 | (27,418.80) | (27,418.80) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 32,083.28 | 0.00 | (32,083.28) | (32,083.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 102,083.28 | 0.00 | (102,083.28) | (102,083.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784048 - 2009-2010 Pell Grant
 Fund: 784048 - 2009-2010 Pell

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 1,000,000.00 | 1,500,000.00 | 0.00 | 2,113,914.76 | 0.00 | (1,113,914.76) | (613,914.76) |
| *Total: 72 - Student and/or Participant Support | 1,000,000.00 | 1,500,000.00 | 0.00 | 2,113,914.76 | 0.00 | (1,113,914.76) | (613,914.76) |
| **Total Direct Cost Expenditures | 1,000,000.00 | 1,500,000.00 | 0.00 | 2,113,914.76 | 0.00 | (1,113,914.76) | (613,914.76) |
| ***Total Expenditures | 1,000,000.00 | 1,500,000.00 | 0.00 | 2,113,914.76 | 0.00 | (1,113,914.76) | (613,914.76) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,109,504.33 | 0.00 | (2,109,504.33) | (2,109,504.33) |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 4,410.43 | 0.00 | (4,410.43) | (4,410.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,113,914.76 | 0.00 | (2,113,914.76) | (2,113,914.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,113,914.76 | 0.00 | (2,113,914.76) | (2,113,914.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784049 - 2009-2010 SEOG Grant
 Fund: 784049 - 2009-2010 SEOG

Status: Closing - Manual Process
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES
 Sefa Classification: SFA

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 125,004.00 | 125,004.00 | 0.00 | 190,900.00 | 0.00 | (65,896.00) | (65,896.00) |
| *Total: 72 - Student and/or Participant Support | 125,004.00 | 125,004.00 | 0.00 | 190,900.00 | 0.00 | (65,896.00) | (65,896.00) |
| **Total Direct Cost Expenditures | 125,004.00 | 125,004.00 | 0.00 | 190,900.00 | 0.00 | (65,896.00) | (65,896.00) |
| ***Total Expenditures | 125,004.00 | 125,004.00 | 0.00 | 190,900.00 | 0.00 | (65,896.00) | (65,896.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 125,004.00 | 0.00 | (125,004.00) | (125,004.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 125,004.00 | 0.00 | (125,004.00) | (125,004.00) |
| 8IZVCS NMT For Voluntary Cost Sharing | 0.00 | 0.00 | 0.00 | 65,896.00 | 0.00 | (65,896.00) | (65,896.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 65,896.00 | 0.00 | (65,896.00) | (65,896.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 190,900.00 | 0.00 | (190,900.00) | (190,900.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784050 - 2008-09 ACG Grant
 Fund: 784050 - 2009-2010 ACG Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 5,882.00 | 0.00 | (5,882.00) | (5,882.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 5,882.00 | 0.00 | (5,882.00) | (5,882.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,882.00 | 0.00 | (5,882.00) | (5,882.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,882.00 | 0.00 | (5,882.00) | (5,882.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,882.00 | 0.00 | (5,882.00) | (5,882.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,882.00 | 0.00 | (5,882.00) | (5,882.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,882.00 | 0.00 | (5,882.00) | (5,882.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784051 - 2009-10 SMART Grant
 Fund: 784051 - 2009-10 SMART Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 1,333.00 | 0.00 | (1,333.00) | (1,333.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 1,333.00 | 0.00 | (1,333.00) | (1,333.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,333.00 | 0.00 | (1,333.00) | (1,333.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,333.00 | 0.00 | (1,333.00) | (1,333.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,333.00 | 0.00 | (1,333.00) | (1,333.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,333.00 | 0.00 | (1,333.00) | (1,333.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,333.00 | 0.00 | (1,333.00) | (1,333.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784052 - 2010-2011 Federal Work Study
 Fund: 784052 - 2010-2011 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 5,600.00 | 5,600.00 | 0.00 | 13,914.19 | 0.00 | (8,314.19) | (8,314.19) |
| 61SNWS College Work Study | 74,400.00 | 74,400.00 | 0.00 | 67,465.72 | 0.00 | 6,934.28 | 6,934.28 |
| *Total: 61 - Salaries and Wages | 80,000.00 | 80,000.00 | 0.00 | 81,379.91 | 0.00 | (1,379.91) | (1,379.91) |
| **Total Direct Cost Expenditures | 80,000.00 | 80,000.00 | 0.00 | 81,379.91 | 0.00 | (1,379.91) | (1,379.91) |
| ***Total Expenditures | 80,000.00 | 80,000.00 | 0.00 | 81,379.91 | 0.00 | (1,379.91) | (1,379.91) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 80,000.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 80,000.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,379.91 | 0.00 | (1,379.91) | (1,379.91) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 1,379.91 | 0.00 | (1,379.91) | (1,379.91) |
| ***Total Revenue | 80,000.00 | 80,000.00 | 0.00 | 81,379.91 | 0.00 | (1,379.91) | (1,379.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784053 - 2010-2011 Pell Grant
 Fund: 784053 - 2010-2011 Pell grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 2,063,000.00 | 2,063,000.00 | 0.00 | 2,575,637.09 | 0.00 | (512,637.09) | (512,637.09) |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 2,063,000.00 | 2,063,000.00 | 0.00 | 2,575,637.09 | 0.00 | (512,637.09) | (512,637.09) |
| **Total Direct Cost Expenditures | 2,063,000.00 | 2,063,000.00 | 0.00 | 2,575,637.09 | 0.00 | (512,637.09) | (512,637.09) |
| ***Total Expenditures | 2,063,000.00 | 2,063,000.00 | 0.00 | 2,575,637.09 | 0.00 | (512,637.09) | (512,637.09) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 2,063,000.00 | 2,063,000.00 | 0.00 | 0.00 | 0.00 | 2,063,000.00 | 2,063,000.00 |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 2,575,637.09 | 0.00 | (2,575,637.09) | (2,575,637.09) |
| *Total: 53 - Sponsored Programs | 2,063,000.00 | 2,063,000.00 | 0.00 | 2,575,637.09 | 0.00 | (512,637.09) | (512,637.09) |
| ***Total Revenue | 2,063,000.00 | 2,063,000.00 | 0.00 | 2,575,637.09 | 0.00 | (512,637.09) | (512,637.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784054 - 2010-2011 SEOG Grant
 Fund: 784054 - 2010-2011 SEOG

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 722300 | Other Financial Aid | 125,004.00 | 125,004.00 | 0.00 | 116,600.00 | 0.00 | 8,404.00 | 8,404.00 |
| *Total: 72 - Student and/or Participant Support | | 125,004.00 | 125,004.00 | 0.00 | 116,600.00 | 0.00 | 8,404.00 | 8,404.00 |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 8,354.00 | 0.00 | (8,354.00) | (8,354.00) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 8,354.00 | 0.00 | (8,354.00) | (8,354.00) |
| **Total Direct Cost Expenditures | | 125,004.00 | 125,004.00 | 0.00 | 124,954.00 | 0.00 | 50.00 | 50.00 |
| ***Total Expenditures | | 125,004.00 | 125,004.00 | 0.00 | 124,954.00 | 0.00 | 50.00 | 50.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 124,954.00 | 0.00 | 50.00 | 50.00 |
| *Total: 53 - Sponsored Programs | | 125,004.00 | 125,004.00 | 0.00 | 124,954.00 | 0.00 | 50.00 | 50.00 |
| ***Total Revenue | | 125,004.00 | 125,004.00 | 0.00 | 124,954.00 | 0.00 | 50.00 | 50.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784055 - 2010-11 ACG Grant
 Fund: 784055 - 2010-2011 ACG Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

Expenditures

722300 Other Financial Aid

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

530000 Federal Programs

***Total: 53 - Sponsored Programs**

*****Total Revenue**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 6,190.00 | 0.00 | (6,190.00) | (6,190.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 6,190.00 | 0.00 | (6,190.00) | (6,190.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,190.00 | 0.00 | (6,190.00) | (6,190.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 6,190.00 | 0.00 | (6,190.00) | (6,190.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,190.00 | 0.00 | (6,190.00) | (6,190.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,190.00 | 0.00 | (6,190.00) | (6,190.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,190.00 | 0.00 | (6,190.00) | (6,190.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784059 - 2011-2012 Federal Work Study
 Fund: 784059 - 2011-2012 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 7,000.00 | 7,000.00 | 0.00 | 10,298.75 | 0.00 | (3,298.75) | (3,298.75) |
| 61SNWS College Work Study | 93,000.00 | 93,000.00 | 0.00 | 86,534.72 | 0.00 | 6,465.28 | 6,465.28 |
| *Total: 61 - Salaries and Wages | 100,000.00 | 100,000.00 | 0.00 | 96,833.47 | 0.00 | 3,166.53 | 3,166.53 |
| 730000 Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,160.00 | 0.00 | (3,160.00) | (3,160.00) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 3,160.00 | 0.00 | (3,160.00) | (3,160.00) |
| **Total Direct Cost Expenditures | 100,000.00 | 100,000.00 | 0.00 | 99,993.47 | 0.00 | 6.53 | 6.53 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 0.00 | 99,993.47 | 0.00 | 6.53 | 6.53 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 100,000.00 | 100,000.00 | 0.00 | 99,993.47 | 0.00 | 6.53 | 6.53 |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 100,000.00 | 100,000.00 | 0.00 | 99,993.47 | 0.00 | 6.53 | 6.53 |
| ***Total Revenue | 100,000.00 | 100,000.00 | 0.00 | 99,993.47 | 0.00 | 6.53 | 6.53 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784060 - 2011-2012 Pell Grant
 Fund: 784060 - 2011-2012 Pell Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 2/25/11 - 6/30/12

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|----------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 720127 | NBFA-UG Pell | 1,700,000.00 | 1,700,000.00 | 0.00 | 3,037,175.02 | 0.00 | (1,337,175.02) | (1,337,175.02) |
| *Total: 72 - Student and/or Participant Support | | 1,700,000.00 | 1,700,000.00 | 0.00 | 3,037,175.02 | 0.00 | (1,337,175.02) | (1,337,175.02) |
| 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 1,700,000.00 | 1,700,000.00 | 0.00 | 3,037,175.02 | 0.00 | (1,337,175.02) | (1,337,175.02) |
| ***Total Expenditures | | 1,700,000.00 | 1,700,000.00 | 0.00 | 3,037,175.02 | 0.00 | (1,337,175.02) | (1,337,175.02) |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 1,700,000.00 | 1,700,000.00 | 0.00 | 0.00 | 0.00 | 1,700,000.00 | 1,700,000.00 |
| 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 | 3,037,174.02 | 0.00 | (3,037,174.02) | (3,037,174.02) |
| *Total: 53 - Sponsored Programs | | 1,700,000.00 | 1,700,000.00 | 0.00 | 3,037,174.02 | 0.00 | (1,337,174.02) | (1,337,174.02) |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | (1.00) | (1.00) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | (1.00) | (1.00) |
| ***Total Revenue | | 1,700,000.00 | 1,700,000.00 | 0.00 | 3,037,175.02 | 0.00 | (1,337,175.02) | (1,337,175.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784061 - 2011-2012 SEOG grant
 Fund: 784061 - 2011-2012 SEOG grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 2/25/11 - 6/30/12

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 722300 | Other Financial Aid | 125,004.00 | 125,004.00 | 0.00 | 120,100.00 | 0.00 | 4,904.00 | 4,904.00 |
| *Total: 72 - Student and/or Participant Support | | 125,004.00 | 125,004.00 | 0.00 | 120,100.00 | 0.00 | 4,904.00 | 4,904.00 |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 11,878.09 | 0.00 | (11,878.09) | (11,878.09) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 11,878.09 | 0.00 | (11,878.09) | (11,878.09) |
| **Total Direct Cost Expenditures | | 125,004.00 | 125,004.00 | 0.00 | 131,978.09 | 0.00 | (6,974.09) | (6,974.09) |
| ***Total Expenditures | | 125,004.00 | 125,004.00 | 0.00 | 131,978.09 | 0.00 | (6,974.09) | (6,974.09) |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 6,974.09 | 0.00 | (6,974.09) | (6,974.09) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 6,974.09 | 0.00 | (6,974.09) | (6,974.09) |
| ***Total Revenue | | 125,004.00 | 125,004.00 | 0.00 | 131,978.09 | 0.00 | (6,974.09) | (6,974.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784063 - 2012-2013 Federal Work Study
 Fund: 784063 - 2012-2013 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61SNWC | CWS Community Service | 7,000.00 | 7,000.00 | 0.00 | 10,061.63 | 0.00 | (3,061.63) | (3,061.63) |
| 61SNWS | College Work Study | 93,000.00 | 93,000.00 | 0.00 | 81,057.33 | 0.00 | 11,942.67 | 11,942.67 |
| *Total: 61 - Salaries and Wages | | 100,000.00 | 100,000.00 | 0.00 | 91,118.96 | 0.00 | 8,881.04 | 8,881.04 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 12,041.04 | 0.00 | (12,041.04) | (12,041.04) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 12,041.04 | 0.00 | (12,041.04) | (12,041.04) |
| **Total Direct Cost Expenditures | | 100,000.00 | 100,000.00 | 0.00 | 103,160.00 | 0.00 | (3,160.00) | (3,160.00) |
| ***Total Expenditures | | 100,000.00 | 100,000.00 | 0.00 | 103,160.00 | 0.00 | (3,160.00) | (3,160.00) |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 100,000.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 100,000.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,160.00 | 0.00 | (3,160.00) | (3,160.00) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 3,160.00 | 0.00 | (3,160.00) | (3,160.00) |
| ***Total Revenue | | 100,000.00 | 100,000.00 | 0.00 | 103,160.00 | 0.00 | (3,160.00) | (3,160.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784064 - 2012-2013 Pell Grant
 Fund: 784064 - 2012-2013 Pell Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 3,106,000.00 | 3,106,000.00 | 0.00 | 3,564,679.00 | 0.00 | (458,679.00) | (458,679.00) |
| *Total: 72 - Student and/or Participant Support | 3,106,000.00 | 3,106,000.00 | 0.00 | 3,564,679.00 | 0.00 | (458,679.00) | (458,679.00) |
| **Total Direct Cost Expenditures | 3,106,000.00 | 3,106,000.00 | 0.00 | 3,564,679.00 | 0.00 | (458,679.00) | (458,679.00) |
| ***Total Expenditures | 3,106,000.00 | 3,106,000.00 | 0.00 | 3,564,679.00 | 0.00 | (458,679.00) | (458,679.00) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 3,106,000.00 | 3,106,000.00 | 0.00 | 3,564,679.00 | 0.00 | (458,679.00) | (458,679.00) |
| *Total: 53 - Sponsored Programs | 3,106,000.00 | 3,106,000.00 | 0.00 | 3,564,679.00 | 0.00 | (458,679.00) | (458,679.00) |
| ***Total Revenue | 3,106,000.00 | 3,106,000.00 | 0.00 | 3,564,679.00 | 0.00 | (458,679.00) | (458,679.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784065 - 2012-2013 SEOG grant
 Fund: 784065 - 2012-2013 SEOG grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 722300 | Other Financial Aid | 125,004.00 | 125,004.00 | 0.00 | 131,876.00 | 0.00 | (6,872.00) | (6,872.00) |
| *Total: 72 - Student and/or Participant Support | | 125,004.00 | 125,004.00 | 0.00 | 131,876.00 | 0.00 | (6,872.00) | (6,872.00) |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 7,048.09 | 0.00 | (7,048.09) | (7,048.09) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 7,048.09 | 0.00 | (7,048.09) | (7,048.09) |
| **Total Direct Cost Expenditures | | 125,004.00 | 125,004.00 | 0.00 | 138,924.09 | 0.00 | (13,920.09) | (13,920.09) |
| ***Total Expenditures | | 125,004.00 | 125,004.00 | 0.00 | 138,924.09 | 0.00 | (13,920.09) | (13,920.09) |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 13,920.09 | 0.00 | (13,920.09) | (13,920.09) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 13,920.09 | 0.00 | (13,920.09) | (13,920.09) |
| ***Total Revenue | | 125,004.00 | 125,004.00 | 0.00 | 138,924.09 | 0.00 | (13,920.09) | (13,920.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784067 - 2013-2014 Federal Work Study
 Fund: 784067 - 2013-2014 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Billing Type: LOC
 Budget Controls: A110
 Idc Waiver: YES

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 7,000.00 | 7,000.00 | 4,098.44 | 22,213.44 | 0.00 | (15,213.44) | (15,213.44) |
| 61SNWS College Work Study | 93,000.00 | 93,000.00 | 9,458.69 | 81,742.30 | 0.00 | 11,257.70 | 11,257.70 |
| *Total: 61 - Salaries and Wages | 100,000.00 | 100,000.00 | 13,557.13 | 103,955.74 | 0.00 | (3,955.74) | (3,955.74) |
| **Total Direct Cost Expenditures | 100,000.00 | 100,000.00 | 13,557.13 | 103,955.74 | 0.00 | (3,955.74) | (3,955.74) |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 13,557.13 | 103,955.74 | 0.00 | (3,955.74) | (3,955.74) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 100,000.00 | 100,000.00 | 17,750.82 | 93,956.70 | 0.00 | 6,043.30 | 6,043.30 |
| *Total: 53 - Sponsored Programs | 100,000.00 | 100,000.00 | 17,750.82 | 93,956.70 | 0.00 | 6,043.30 | 6,043.30 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 9,999.04 | 0.00 | (9,999.04) | (9,999.04) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 9,999.04 | 0.00 | (9,999.04) | (9,999.04) |
| ***Total Revenue | 100,000.00 | 100,000.00 | 17,750.82 | 103,955.74 | 0.00 | (3,955.74) | (3,955.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784068 - 2013-2014 Pell Grant
 Fund: 784068 - 2013-2014 Pell Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 3,550,000.00 | 3,550,000.00 | (393.00) | 3,611,446.00 | 0.00 | (61,446.00) | (61,446.00) |
| *Total: 72 - Student and/or Participant Support | 3,550,000.00 | 3,550,000.00 | (393.00) | 3,611,446.00 | 0.00 | (61,446.00) | (61,446.00) |
| **Total Direct Cost Expenditures | 3,550,000.00 | 3,550,000.00 | (393.00) | 3,611,446.00 | 0.00 | (61,446.00) | (61,446.00) |
| ***Total Expenditures | 3,550,000.00 | 3,550,000.00 | (393.00) | 3,611,446.00 | 0.00 | (61,446.00) | (61,446.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 244,103.00 | 244,103.00 | 0.00 | (244,103.00) | (244,103.00) |
| 530005 Federal Pell grants | 3,550,000.00 | 3,550,000.00 | (216,990.00) | 3,367,343.00 | 0.00 | 182,657.00 | 182,657.00 |
| *Total: 53 - Sponsored Programs | 3,550,000.00 | 3,550,000.00 | 27,113.00 | 3,611,446.00 | 0.00 | (61,446.00) | (61,446.00) |
| ***Total Revenue | 3,550,000.00 | 3,550,000.00 | 27,113.00 | 3,611,446.00 | 0.00 | (61,446.00) | (61,446.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 784069 - 2013-2014 SEOG grant
 Fund: 784069 - 2013-2014 SEOG Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 125,004.00 | 125,004.00 | (9,666.00) | 143,070.00 | 0.00 | (18,066.00) | (18,066.00) |
| *Total: 72 - Student and/or Participant Support | 125,004.00 | 125,004.00 | (9,666.00) | 143,070.00 | 0.00 | (18,066.00) | (18,066.00) |
| **Total Direct Cost Expenditures | 125,004.00 | 125,004.00 | (9,666.00) | 143,070.00 | 0.00 | (18,066.00) | (18,066.00) |
| ***Total Expenditures | 125,004.00 | 125,004.00 | (9,666.00) | 143,070.00 | 0.00 | (18,066.00) | (18,066.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 125,004.00 | 125,004.00 | 17,354.00 | 136,021.91 | 0.00 | (11,017.91) | (11,017.91) |
| *Total: 53 - Sponsored Programs | 125,004.00 | 125,004.00 | 17,354.00 | 136,021.91 | 0.00 | (11,017.91) | (11,017.91) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 7,048.09 | 0.00 | (7,048.09) | (7,048.09) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 7,048.09 | 0.00 | (7,048.09) | (7,048.09) |
| ***Total Revenue | 125,004.00 | 125,004.00 | 17,354.00 | 143,070.00 | 0.00 | (18,066.00) | (18,066.00) |

| | | |
|-------------------------|--------------------------------|--|
| PI Name: | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> |
| Sponsor: | Effective Date: | IDC Basis Code: |
| Sponsor ID: | Term Date: | IDC Rate Code: |
| Resp Org: | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | Rev Account: | Fund Type Level 2 |

Org: CADMOP - GSC Administration Operating

Expenditures

720127 NBFA-UG Pell

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

530005 Federal Pell grants

***Total: 53 - Sponsored Programs**

*****Total Revenue**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 366,389.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 366,389.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 366,389.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 366,389.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 366,389.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 366,389.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 366,389.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: CLLADM - GSC Administration

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Active
 Type: Grant
 FMGR: Fleegeer, Mary Ellen

PI Name: Fleegeer, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

Fund Information
 Effective Date: 06/15/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

Expenditures

71C100 Advertising (Non-Employment)

Subtotal: Non-Travel Support

***Total: 71 - Support (Travel & Non-Travel)**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

531100 US Foundation & Not-for-Profit G&C

***Total: 53 - Sponsored Programs**

*****Total Revenue**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531100 US Foundation & Not-for-Profit G&C | 1,246.70 | 1,246.70 | 0.00 | 1,246.70 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 1,246.70 | 1,246.70 | 0.00 | 1,246.70 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 1,246.70 | 1,246.70 | 0.00 | 1,246.70 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KAAXXX - VP Academic Affairs-3

Grant: 54N001 - Early College Awareness Progra
 Fund: 54N001 - Early College Awareness Progra

Status: Closing - Manual Process Type: Grant
 FMGR: Henley, Antonio

PI Name: Henley, Antonio
 Sponsor: NH Higher Ed Assistance Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KAAECP
 FRAGRNT Start/End Date: 3/28/00 - 3/27/01

Fund Information
 Effective Date: 03/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAECP - Early College Awareness Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 13,528.00 | 0.00 | 13,528.00 | 0.00 | (13,528.00) | 0.00 |
| ***Total Revenue | 0.00 | 13,528.00 | 0.00 | 13,528.00 | 0.00 | (13,528.00) | 0.00 |

FIN5140.1
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 7/17/2014 10:18:44 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KAAXXX - VP Academic Affairs-3

Grant: 584003 - Upward Bound 01
 Fund: 55C002 - Upward Bound Cost Share

Status: Closing - Manual Process
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 03/23/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAPW - Upward Bound - end 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 937.43 | 0.00 | 937.43 | 0.00 | (937.43) | 0.00 |
| Subtotal: Travel | 0.00 | 937.43 | 0.00 | 937.43 | 0.00 | (937.43) | 0.00 |
| 71 Support | 30,928.35 | 0.00 | 0.00 | 0.00 | 0.00 | 30,928.35 | 0.00 |
| 711000 Purchasing Cards | 0.00 | 8,528.13 | 0.00 | 8,528.13 | 0.00 | (8,528.13) | 0.00 |
| Subtotal: Non-Travel Support | 30,928.35 | 8,528.13 | 0.00 | 8,528.13 | 0.00 | 22,400.22 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 30,928.35 | 9,465.56 | 0.00 | 9,465.56 | 0.00 | 21,462.79 | 0.00 |
| 722200 Participant Support | 0.00 | 4,171.00 | 0.00 | 4,171.00 | 0.00 | (4,171.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 4,171.00 | 0.00 | 4,171.00 | 0.00 | (4,171.00) | 0.00 |
| **Total Direct Cost Expenditures | 30,928.35 | 13,636.56 | 0.00 | 13,636.56 | 0.00 | 17,291.79 | 0.00 |
| ***Total Expenditures | 30,928.35 | 13,636.56 | 0.00 | 13,636.56 | 0.00 | 17,291.79 | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 13,636.56 | 0.00 | (13,636.56) | (13,636.56) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 13,636.56 | 0.00 | (13,636.56) | (13,636.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,636.56 | 0.00 | (13,636.56) | (13,636.56) |

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 104,740.13 | 0.00 | 104,740.13 | 0.00 | (104,740.13) | 0.00 |
| 615PBN *OBS*PAT-Bonus & Recruitment | 0.00 | 230.00 | 0.00 | 230.00 | 0.00 | (230.00) | 0.00 |
| 617F10 Operating Staff | 0.00 | 30,774.30 | 0.00 | 30,774.30 | 0.00 | (30,774.30) | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 1,846.48 | 0.00 | 1,846.48 | 0.00 | (1,846.48) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 49,363.00 | 0.00 | 49,363.00 | 0.00 | (49,363.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 21,213.44 | 0.00 | 21,213.44 | 0.00 | (21,213.44) | 0.00 |
| 61SNWS College Work Study | 0.00 | 754.28 | 0.00 | 754.28 | 0.00 | (754.28) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 208,921.63 | 0.00 | 208,921.63 | 0.00 | (208,921.63) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 54,888.07 | 0.00 | 54,888.07 | 0.00 | (54,888.07) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 54,888.07 | 0.00 | 54,888.07 | 0.00 | (54,888.07) | 0.00 |
| 7100 In-State Travel | 0.00 | 4,752.81 | 0.00 | 4,752.81 | 0.00 | (4,752.81) | 0.00 |
| 7101 Out of State Travel | 0.00 | 11,088.69 | 0.00 | 11,088.69 | 0.00 | (11,088.69) | 0.00 |
| 7103 Conference-Registration Fees | 0.00 | 1,875.00 | 0.00 | 1,875.00 | 0.00 | (1,875.00) | 0.00 |
| Subtotal: Travel | 0.00 | 17,716.50 | 0.00 | 17,716.50 | 0.00 | (17,716.50) | 0.00 |
| 7111 Supplies | 0.00 | 4,124.50 | 0.00 | 4,710.42 | 0.00 | (4,710.42) | (585.92) |
| 711100 Supplies-General | 0.00 | 182.76 | 0.00 | 0.00 | 0.00 | 0.00 | 182.76 |
| 711102 Supplies-Central Stores | 0.00 | 308.18 | 0.00 | 0.00 | 0.00 | 0.00 | 308.18 |
| 711104 Supplies-From Bookstore | 0.00 | 410.58 | 0.00 | 0.00 | 0.00 | 0.00 | 410.58 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | (241.00) | 0.00 | 0.00 | 0.00 | 0.00 | (241.00) |
| 7112 Research Supplies | 0.00 | 5,449.00 | 0.00 | 5,449.00 | 0.00 | (5,449.00) | 0.00 |
| 7130 Printing and Copying | 0.00 | 1,000.00 | 0.00 | 757.90 | 0.00 | (757.90) | 242.10 |
| 713000 Printing & Copying-General | 0.00 | (188.42) | 0.00 | 0.00 | 0.00 | 0.00 | (188.42) |
| 713005 Printing & Copying-Campus | 0.00 | (53.68) | 0.00 | 0.00 | 0.00 | 0.00 | (53.68) |
| 7140 Postage | 0.00 | 1,400.00 | 0.00 | 1,606.11 | 0.00 | (1,606.11) | (206.11) |
| 714000 Postage-General | 0.00 | 165.54 | 0.00 | 0.00 | 0.00 | 0.00 | 165.54 |
| 714005 Postage-Campus Mail Services | 0.00 | 40.57 | 0.00 | 0.00 | 0.00 | 0.00 | 40.57 |
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | (74.60) | 0.00 | 0.00 | 0.00 | 0.00 | (74.60) |
| 7160 Maintenance and Repairs | 0.00 | 700.00 | 0.00 | 1,322.91 | 0.00 | (1,322.91) | (622.91) |
| 716000 Maintenance & Repairs-General | 0.00 | 622.91 | 0.00 | 0.00 | 0.00 | 0.00 | 622.91 |
| 7161 Rentals-Leases | 0.00 | 31,506.87 | 0.00 | 23,355.00 | 0.00 | (23,355.00) | 8,151.87 |
| 716100 Rentals & Leases-General | 0.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 |
| 716120 Rentals-Property or Room | 0.00 | (8,501.87) | 0.00 | 0.00 | 0.00 | 0.00 | (8,501.87) |

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 7172 Other Professional Services | 0.00 | 2,040.00 | 0.00 | 1,418.11 | 0.00 | (1,418.11) | 621.89 |
| 717200 Other Professional Services-General | 0.00 | (480.89) | 0.00 | 0.00 | 0.00 | 0.00 | (480.89) |
| 7180 Telecommunications | 0.00 | 1,970.00 | 0.00 | 2,938.74 | 0.00 | (2,938.74) | (968.74) |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 968.74 | 0.00 | 0.00 | 0.00 | 0.00 | 968.74 |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 25,664.00 | 0.00 | 21,495.12 | 0.00 | (21,495.12) | 4,168.88 |
| 719005 Business Meals-Group or Class Meals | 0.00 | (606.63) | 0.00 | 0.00 | 0.00 | 0.00 | (606.63) |
| 719010 Business Meals-Campus Wide Events | 0.00 | (3,562.25) | 0.00 | 0.00 | 0.00 | 0.00 | (3,562.25) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 719100 Membership Dues & Fees | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 |
| 7192 Employee Recruiting (non travel) | 0.00 | 200.00 | 0.00 | 267.80 | 0.00 | (267.80) | (67.80) |
| 719200 Employee Recruiting-General | 0.00 | 67.80 | 0.00 | 0.00 | 0.00 | 0.00 | 67.80 |
| 71C600 Insurance | 0.00 | (141.00) | 0.00 | 0.00 | 0.00 | 0.00 | (141.00) |
| Subtotal: Non-Travel Support | 0.00 | 63,571.11 | 0.00 | 63,571.11 | 0.00 | (63,571.11) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 81,287.61 | 0.00 | 81,287.61 | 0.00 | (81,287.61) | (0.00) |
| 7222 Participant Support | 0.00 | 5,730.00 | 0.00 | 5,730.00 | 0.00 | (5,730.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 5,730.00 | 0.00 | 5,730.00 | 0.00 | (5,730.00) | 0.00 |
| 7400 Capitalizable Equipment | 0.00 | 3,895.00 | 0.00 | 3,895.00 | 0.00 | (3,895.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 3,895.00 | 0.00 | 3,895.00 | 0.00 | (3,895.00) | 0.00 |
| 7500 Budgeted Use of Reserves-USE 7900 | (18,797.72) | 0.00 | 0.00 | 0.00 | 0.00 | (18,797.72) | 0.00 |
| *Total: 75 - Reserves - Budget Only | (18,797.72) | 0.00 | 0.00 | 0.00 | 0.00 | (18,797.72) | 0.00 |
| 7900 Budgeted Addition to Reserves | 18,797.72 | 18,797.72 | 0.00 | 0.00 | 0.00 | 18,797.72 | 18,797.72 |
| 790500 Budgeted Contingency | 0.00 | (18,797.72) | 0.00 | 0.00 | 0.00 | 0.00 | (18,797.72) |
| *Total: 79 - Reserves - Budget Only | 18,797.72 | 0.00 | 0.00 | 0.00 | 0.00 | 18,797.72 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 354,722.31 | 0.00 | 354,722.31 | 0.00 | (354,722.31) | 0.00 |
| 7603 F&A Expenditures | 0.00 | 24,160.00 | 0.00 | 23,361.56 | 0.00 | (23,361.56) | 798.44 |
| 760300 F&A Expenditures | 0.00 | (798.44) | 0.00 | 0.00 | 0.00 | 0.00 | (798.44) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 23,361.56 | 0.00 | 23,361.56 | 0.00 | (23,361.56) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 23,361.56 | 0.00 | 23,361.56 | 0.00 | (23,361.56) | 0.00 |
| ***Total Expenditures | 0.00 | 378,083.87 | 0.00 | 378,083.87 | 0.00 | (378,083.87) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 376,983.00 | 0.00 | 347,561.25 | 0.00 | (347,561.25) | 29,421.75 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KAAXXX - VP Academic Affairs-3

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 30,522.62 | 0.00 | (30,522.62) | (30,522.62) |
| 5314 Other Private G&C | 0.00 | 22,110.22 | 0.00 | 22,110.22 | 0.00 | (22,110.22) | 0.00 |
| 531400 Misc Private Grant Sources | 0.00 | (22,110.22) | 0.00 | (22,000.00) | 0.00 | 22,000.00 | (110.22) |
| 5320 Cost Sharing | 0.00 | 9,919.00 | 0.00 | 9,919.00 | 0.00 | (9,919.00) | 0.00 |
| 532000 Cost Sharing | 0.00 | (8,818.13) | 0.00 | (1,100.87) | 0.00 | 1,100.87 | (7,717.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 378,083.87 | 0.00 | 387,012.22 | 0.00 | (387,012.22) | (8,928.35) |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | (8,928.35) | 0.00 | 8,928.35 | 8,928.35 |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | (8,928.35) | 0.00 | 8,928.35 | 8,928.35 |
| ***Total Revenue | 0.00 | 378,083.87 | 0.00 | 378,083.87 | 0.00 | (378,083.87) | (0.00) |

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 Type: Grant
 FMGR: Glotzer, Alan M

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-------------------|---------|------------|----|
| PI Name: | Glotzer, Alan M | Fund Information | Fund Indirect Cost Information | Budget Controls | A110 | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/20/200 | IDC Basis Code: | MTDC | Equipment Vesting | UNKNOWN | | |
| Sponsor ID: | PO47A990297 | CFDA #: | 84.047 | Term Date: | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | KAATRY | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | | | |
| FRAGRNT Start/End Date: | 6/1/00 - 5/31/03 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | | |

Org: KAAUPW - Upward Bound - end 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 106,195.00 | 0.00 | 107,934.92 | 0.00 | (107,934.92) | (1,739.92) |
| 615PBN *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 2,470.00 | 0.00 | (2,470.00) | (2,470.00) |
| 617F10 Operating Staff | 0.00 | 35,056.00 | 0.00 | 32,704.70 | 0.00 | (32,704.70) | 2,351.30 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 1,954.00 | 0.00 | 1,962.38 | 0.00 | (1,962.38) | (8.38) |
| 61CPBN *OBS*Bonus & Recruitment | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 45,000.00 | 0.00 | 40,211.40 | 0.00 | (40,211.40) | 4,788.60 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 274.34 | 0.00 | (274.34) | (274.34) |
| 61CPHX Part Time Hourly | 0.00 | 39,600.00 | 0.00 | 31,747.88 | 0.00 | (31,747.88) | 7,852.12 |
| 61SNWS College Work Study | 0.00 | 1,600.00 | 0.00 | 871.15 | 0.00 | (871.15) | 728.85 |
| *Total: 61 - Salaries and Wages | 5,000.00 | 229,405.00 | 0.00 | 218,176.77 | 0.00 | (213,176.77) | 11,228.23 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 62,834.00 | 0.00 | 52,777.02 | 0.00 | (52,777.02) | 10,056.98 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 420.00 | 0.00 | 0.00 | 5,584.82 | 0.00 | (5,164.82) | (5,584.82) |
| *Total: 65 - Fringe Benefits | 420.00 | 62,834.00 | 0.00 | 58,361.84 | 0.00 | (57,941.84) | 4,472.16 |
| 7100 In-State Travel | 0.00 | 3,606.00 | 0.00 | 1,072.81 | 0.00 | (1,072.81) | 2,533.19 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 4,196.10 | 0.00 | (4,196.10) | (4,196.10) |
| 7101 Out of State Travel | 0.00 | 9,524.00 | 0.00 | 97.87 | 0.00 | (97.87) | 9,426.13 |
| 710100 Out-of-State Travel | 0.00 | 7,000.00 | 0.00 | 14,979.09 | 0.00 | (14,979.09) | (7,979.09) |
| 7103 Conference-Registration Fees | 0.00 | 4,446.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,446.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,092.47 | 0.00 | (3,092.47) | (3,092.47) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 329.00 | 0.00 | (329.00) | (329.00) |
| Subtotal: Travel | 0.00 | 24,576.00 | 0.00 | 23,767.34 | 0.00 | (23,767.34) | 808.66 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | (8,528.13) | 0.00 | 8,528.13 | 8,528.13 |
| 7111 Supplies | 0.00 | 9,094.00 | 0.00 | 708.27 | 0.00 | (708.27) | 8,385.73 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4,392.91 | 0.00 | (4,392.91) | (4,392.91) |
| 711102 Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 1,209.27 | 0.00 | (1,209.27) | (1,209.27) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 537.22 | 0.00 | (537.22) | (537.22) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 162.00 | 0.00 | (162.00) | (162.00) |
| 7130 Printing and Copying | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,718.16 | 0.00 | (1,718.16) | (1,718.16) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 107.37 | 0.00 | (107.37) | (107.37) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 Postage | 0.00 | 1,400.00 | 0.00 | 174.18 | 0.00 | (174.18) | 1,225.82 |

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 06/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 265.64 | 0.00 | (265.64) | (265.64) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,134.52 | 0.00 | (1,134.52) | (1,134.52) |
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 476.00 | 0.00 | (476.00) | (476.00) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 6,389.89 | 0.00 | (6,389.89) | (6,389.89) |
| 7160 Maintenance and Repairs | 0.00 | 1,020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,020.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,220.36 | 0.00 | (1,220.36) | (1,220.36) |
| 7161 Rentals-Leases | 0.00 | 16,900.00 | 0.00 | 189.44 | 0.00 | (189.44) | 16,710.56 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 12,002.00 | 0.00 | (12,002.00) | (12,002.00) |
| 7172 Other Professional Services | 0.00 | 540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 540.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,624.84 | 0.00 | (1,624.84) | (1,624.84) |
| 7180 Telecommunications | 0.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 2,553.62 | 0.00 | (2,553.62) | (2,553.62) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 22,709.00 | 0.00 | 48.60 | 0.00 | (48.60) | 22,660.40 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 664.42 | 0.00 | (664.42) | (664.42) |
| 719010 Business Meals-Campus Wide Events | 0.00 | (22,936.00) | 0.00 | 20,780.70 | 0.00 | (20,780.70) | (43,716.70) |
| 719015 Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 113.00 | 0.00 | (113.00) | (113.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 7192 Employee Recruiting (non travel) | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 470.83 | 0.00 | (470.83) | (470.83) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 430.20 | 0.00 | (430.20) | (430.20) |
| 71C110 Advertsing-Print | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| Subtotal: Non-Travel Support | 0.00 | 31,577.00 | 0.00 | 49,032.81 | 0.00 | (49,032.81) | (17,455.81) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 56,153.00 | 0.00 | 72,800.15 | 0.00 | (72,800.15) | (16,647.15) |
| 7222 Participant Support | 0.00 | 4,800.00 | 0.00 | 6,810.00 | 0.00 | (6,810.00) | (2,010.00) |
| 722200 Participant Support | 0.00 | 3,803.00 | 0.00 | (352.00) | 0.00 | 352.00 | 4,155.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 8,603.00 | 0.00 | 6,458.00 | 0.00 | (6,458.00) | 2,145.00 |
| **Total Direct Cost Expenditures | 5,420.00 | 356,995.00 | 0.00 | 355,796.76 | 0.00 | (350,376.76) | 1,198.24 |
| 7603 F&A Expenditures | 0.00 | 24,800.00 | 0.00 | 2,257.41 | 0.00 | (2,257.41) | 22,542.59 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 23,058.58 | 0.00 | (23,058.58) | (23,058.58) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 24,800.00 | 0.00 | 25,315.99 | 0.00 | (25,315.99) | (515.99) |
| **Total Indirect Cost Expenditures | 0.00 | 24,800.00 | 0.00 | 25,315.99 | 0.00 | (25,315.99) | (515.99) |
| ***Total Expenditures | 5,420.00 | 381,795.00 | 0.00 | 381,112.75 | 0.00 | (375,692.75) | 682.25 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KAAXXX - VP Academic Affairs-3

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 06/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 5300 Federal Programs | 0.00 | 377,992.00 | 0.00 | 24,069.55 | 0.00 | (24,069.55) | 353,922.45 |
| 530000 Federal Programs | 0.00 | 3,803.00 | 0.00 | 357,043.20 | 0.00 | (357,043.20) | (353,240.20) |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 532000 Cost Sharing | 0.00 | 0.00 | 0.00 | (8,928.35) | 0.00 | 8,928.35 | 8,928.35 |
| *Total: 53 - Sponsored Programs | 0.00 | 381,795.00 | 0.00 | 372,184.40 | 0.00 | (372,184.40) | 9,610.60 |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 8,928.35 | 0.00 | (8,928.35) | (8,928.35) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 8,928.35 | 0.00 | (8,928.35) | (8,928.35) |
| ***Total Revenue | 0.00 | 381,795.00 | 0.00 | 381,112.75 | 0.00 | (381,112.75) | 682.25 |

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 05/31/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 615F10 PAT | 125,249.00 | 126,205.00 | 0.00 | 127,589.98 | 0.00 | (2,340.98) | (1,384.98) |
| 617F10 Operating Staff | 35,564.00 | 35,884.00 | 0.00 | 34,252.78 | 0.00 | 1,311.22 | 1,631.22 |
| 617PLG *OBS*Operating Staff-Longevity | 2,000.00 | 0.00 | 0.00 | 2,055.29 | 0.00 | (55.29) | (2,055.29) |
| 61CPEX Part Time Salary | 42,600.00 | 44,200.00 | 0.00 | 37,877.50 | 0.00 | 4,722.50 | 6,322.50 |
| 61CPHX Part Time Hourly | 17,616.00 | 22,023.63 | 0.00 | 21,866.51 | 0.00 | (4,250.51) | 157.12 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 61SNWS College Work Study | 1,600.00 | 480.00 | 0.00 | 614.57 | 0.00 | 985.43 | (134.57) |
| *Total: 61 - Salaries and Wages | 224,629.00 | 228,792.63 | 0.00 | 228,792.63 | 0.00 | (4,163.63) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 67,828.00 | 69,137.89 | 0.00 | 63,677.78 | 0.00 | 4,150.22 | 5,460.11 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 168.00 | 0.00 | 0.00 | 5,460.11 | 0.00 | (5,292.11) | (5,460.11) |
| *Total: 65 - Fringe Benefits | 67,996.00 | 69,137.89 | 0.00 | 69,137.89 | 0.00 | (1,141.89) | 0.00 |
| 710000 In-State Travel | 17,246.00 | 2,000.00 | 0.00 | 2,036.85 | 0.00 | 15,209.15 | (36.85) |
| 710100 Out-of-State Travel | 0.00 | 3,475.00 | 0.00 | 1,675.80 | 0.00 | (1,675.80) | 1,799.20 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 486.34 | 0.00 | (486.34) | (486.34) |
| 710300 Conference Registration Fees | 0.00 | 4,601.00 | 0.00 | 2,045.00 | 0.00 | (2,045.00) | 2,556.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 8,125.00 | 0.00 | 13,800.77 | 0.00 | (13,800.77) | (5,675.77) |
| Subtotal: Travel | 17,246.00 | 18,201.00 | 0.00 | 20,044.76 | 0.00 | (2,798.76) | (1,843.76) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 120.74 | 0.00 | (120.74) | (120.74) |
| 711100 Supplies-General | 1,540.00 | 1,640.00 | 0.00 | 1,983.89 | 0.00 | (443.89) | (343.89) |
| 711102 Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 518.54 | 0.00 | (518.54) | (518.54) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 395.28 | 0.00 | (395.28) | (395.28) |
| 711108 Supplies-Subscription,Newspaper,Mag | 300.00 | 300.00 | 0.00 | 268.00 | 0.00 | 32.00 | 32.00 |
| 711124 Supplies-Instructional Supplies | 1,976.00 | 2,426.00 | 0.00 | 0.00 | 0.00 | 1,976.00 | 2,426.00 |
| 711180 Supplies Special Events | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 234.84 | 0.00 | (234.84) | (234.84) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 388.26 | 0.00 | (388.26) | (388.26) |
| 713015 Printing & Copying-Departmental | 1,800.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 2,000.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 509.87 | 0.00 | (509.87) | (509.87) |
| 714005 Postage-Campus Mail Services | 1,400.00 | 1,500.00 | 0.00 | 636.49 | 0.00 | 763.51 | 863.51 |
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 1,644.95 | 0.00 | (1,644.95) | (1,644.95) |
| 716000 Maintenance & Repairs-General | 775.00 | 775.00 | 0.00 | 1,074.74 | 0.00 | (299.74) | (299.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KAAXXX - VP Academic Affairs-3

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 05/31/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 18,176.60 | 0.00 | (18,176.60) | (18,176.60) |
| 716120 Rentals-Property or Room | 17,600.00 | 11,901.48 | 0.00 | 0.00 | 0.00 | 17,600.00 | 11,901.48 |
| 717200 Other Professional Services-General | 324.00 | 340.00 | 0.00 | 527.68 | 0.00 | (203.68) | (187.68) |
| 718004 Telecom-Non-Recurring (Toll) | 1,900.00 | 2,300.00 | 0.00 | 1,186.93 | 0.00 | 713.07 | 1,113.07 |
| 719000 Business Meals-Meetings-Non Travel | 920.00 | 920.00 | 0.00 | (12,698.60) | 0.00 | 13,618.60 | 13,618.60 |
| 719005 Business Meals-Group or Class Meals | 22,246.00 | 22,380.00 | 0.00 | 2,817.76 | 0.00 | 19,428.24 | 19,562.24 |
| 719010 Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 | 25,844.40 | 0.00 | (25,844.40) | (25,844.40) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 910.00 | 0.00 | (910.00) | (910.00) |
| 719200 Employee Recruiting-General | 300.00 | 300.00 | 0.00 | 94.66 | 0.00 | 205.34 | 205.34 |
| 71C600 Insurance | 540.00 | 540.00 | 0.00 | 399.00 | 0.00 | 141.00 | 141.00 |
| Subtotal: Non-Travel Support | 51,621.00 | 47,322.48 | 0.00 | 45,061.03 | 0.00 | 6,559.97 | 2,261.45 |
| *Total: 71 - Support (Travel & Non-Travel) | 68,867.00 | 65,523.48 | 0.00 | 65,105.79 | 0.00 | 3,761.21 | 417.69 |
| 722200 Participant Support | 16,915.00 | 12,115.00 | 0.00 | 4,640.00 | 0.00 | 12,275.00 | 7,475.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 7,475.00 | 0.00 | (7,475.00) | (7,475.00) |
| *Total: 72 - Student and/or Participant Support | 16,915.00 | 12,115.00 | 0.00 | 12,115.00 | 0.00 | 4,800.00 | 0.00 |
| **Total Direct Cost Expenditures | 378,407.00 | 375,569.00 | 0.00 | 375,151.31 | 0.00 | 3,255.69 | 417.69 |
| 760300 F&A Expenditures | 25,532.00 | 25,878.00 | 0.00 | 25,843.66 | 0.00 | (311.66) | 34.34 |
| *Total: 76 - F&A and Internal Allocations | 25,532.00 | 25,878.00 | 0.00 | 25,843.66 | 0.00 | (311.66) | 34.34 |
| **Total Indirect Cost Expenditures | 25,532.00 | 25,878.00 | 0.00 | 25,843.66 | 0.00 | (311.66) | 34.34 |
| ***Total Expenditures | 403,939.00 | 401,447.00 | 0.00 | 400,994.97 | 0.00 | 2,944.03 | 452.03 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 400,994.97 | 0.00 | (400,994.97) | (400,994.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 400,994.97 | 0.00 | (400,994.97) | (400,994.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 400,994.97 | 0.00 | (400,994.97) | (400,994.97) |

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C032 - CS Aspire 09/06-08/07

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

| | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------|-------|
| PI Name: | Glotzer, Alan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/12/200 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | P042A060065 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| CFDA #: | 84.042 | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| Resp Org: | KAAASP | Rev Account: | | Fund Type Level 2 | Sefa Classification | OTRIO |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/10 | | | P1 | | |

Org: KAAASP - Aspire-end 8/07

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 57,855.10 | 0.00 | 0.00 | 0.00 | 0.00 | 57,855.10 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 43,521.56 | 0.00 | (43,521.56) | (43,521.56) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 917.98 | 0.00 | (917.98) | (917.98) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,469.30 | 0.00 | (1,469.30) | (1,469.30) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 8.37 | 0.00 | (8.37) | (8.37) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 11,900.52 | 0.00 | (11,900.52) | (11,900.52) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 37.37 | 0.00 | (37.37) | (37.37) |
| *Total: 61 - Salaries and Wages | | 0.00 | 57,855.10 | 0.00 | 57,855.10 | 0.00 | (57,855.10) | 0.00 |
| 65 | Fringe Benefits | 0.00 | 18,487.67 | 0.00 | 0.00 | 0.00 | 0.00 | 18,487.67 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 18,289.53 | 0.00 | (18,289.53) | (18,289.53) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 198.14 | 0.00 | (198.14) | (198.14) |
| *Total: 65 - Fringe Benefits | | 0.00 | 18,487.67 | 0.00 | 18,487.67 | 0.00 | (18,487.67) | 0.00 |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711 | Supplies | 0.00 | 1,909.82 | 0.00 | 0.00 | 0.00 | 0.00 | 1,909.82 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 20.68 | 0.00 | (20.68) | (20.68) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 474.58 | 0.00 | (474.58) | (474.58) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 247.00 | 0.00 | (247.00) | (247.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 215.20 | 0.00 | (215.20) | (215.20) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 523.00 | 0.00 | (523.00) | (523.00) |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 14.45 | 0.00 | (14.45) | (14.45) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 94.91 | 0.00 | (94.91) | (94.91) |
| Subtotal: Non-Travel Support | | 0.00 | 1,909.82 | 0.00 | 1,909.82 | 0.00 | (1,909.82) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 1,909.82 | 0.00 | 1,909.82 | 0.00 | (1,909.82) | 0.00 |
| 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 12,533.00 | 0.00 | 12,533.00 | 0.00 | (12,533.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 12,533.00 | 0.00 | 12,533.00 | 0.00 | (12,533.00) | 0.00 |
| 801003 | NonMand Tran Out-Cost Share | 0.00 | 9,058.32 | 0.00 | 9,058.32 | 0.00 | (9,058.32) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KAAXXX - VP Academic Affairs-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C032 - CS Aspire 09/06-08/07

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 07/12/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KAAASP - Aspire-end 8/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: 7Z - Transfers Out | 0.00 | 9,058.32 | 0.00 | 9,058.32 | 0.00 | (9,058.32) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 99,843.91 | 0.00 | 99,843.91 | 0.00 | (99,843.91) | 0.00 |
| ***Total Expenditures | 0.00 | 99,843.91 | 0.00 | 99,843.91 | 0.00 | (99,843.91) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 99,843.91 | 0.00 | 99,843.91 | 0.00 | (99,843.91) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 99,843.91 | 0.00 | 99,843.91 | 0.00 | (99,843.91) | 0.00 |
| ***Total Revenue | 0.00 | 99,843.91 | 0.00 | 99,843.91 | 0.00 | (99,843.91) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KAAXXX - VP Academic Affairs-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584062 - Aspire 09/06-08/07

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------|
| PI Name: | Glotzer, Alan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/12/200 | IDC Basis Code: | MTDC | Budget Controls | A110 |
| Sponsor ID: | P042A060065 | Term Date: | | IDC Rate Code: | USED | Equipment Vesting | USNH |
| Resp Org: | KAAASP | Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/10 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTRIO |

Org: KAAASP - Aspire-end 8/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 | Salaries and Wages | 163,717.00 | 163,717.00 | 0.00 | 0.00 | 163,717.00 | 163,717.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 128,725.44 | (128,725.44) | (128,725.44) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 120.00 | (120.00) | (120.00) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 28,033.63 | (28,033.63) | (28,033.63) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,561.48 | (1,561.48) | (1,561.48) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 522.00 | (522.00) | (522.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 63.25 | (63.25) | (63.25) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 410.00 | (410.00) | (410.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 4.50 | (4.50) | (4.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,735.09 | (5,735.09) | (5,735.09) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,835.85 | (3,835.85) | (3,835.85) |
| *Total: 61 - Salaries and Wages | | 163,717.00 | 163,717.00 | 0.00 | 169,011.24 | (5,294.24) | (5,294.24) |
| 65 | Fringe Benefits | 68,558.00 | 68,558.00 | 0.00 | 0.00 | 68,558.00 | 68,558.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 66,066.72 | (66,066.72) | (66,066.72) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 222.14 | (222.14) | (222.14) |
| *Total: 65 - Fringe Benefits | | 68,558.00 | 68,558.00 | 0.00 | 66,288.86 | 2,269.14 | 2,269.14 |
| 710 | Travel | 3,915.00 | 3,915.00 | 0.00 | 0.00 | 3,915.00 | 3,915.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,103.80 | (1,103.80) | (1,103.80) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,679.31 | (1,679.31) | (1,679.31) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,700.00 | (1,700.00) | (1,700.00) |
| Subtotal: Travel | | 3,915.00 | 3,915.00 | 0.00 | 4,483.11 | (568.11) | (568.11) |
| 71 | Support | 4,577.00 | 4,577.00 | 0.00 | 0.00 | 4,577.00 | 4,577.00 |
| 711 | Supplies | 2,425.00 | 2,425.00 | 0.00 | 0.00 | 2,425.00 | 2,425.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,929.51 | (2,929.51) | (2,929.51) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 224.42 | (224.42) | (224.42) |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 515.21 | (515.21) | (515.21) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 200.00 | (200.00) | (200.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 118.80 | (118.80) | (118.80) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 446.48 | (446.48) | (446.48) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 408.03 | (408.03) | (408.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KAAXXX - VP Academic Affairs-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584062 - Aspire 09/06-08/07

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 07/12/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KAAASP - Aspire-end 8/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 200.36 | 0.00 | (200.36) | (200.36) |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 264.36 | 0.00 | (264.36) | (264.36) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,753.20 | 0.00 | (1,753.20) | (1,753.20) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | 7,002.00 | 7,002.00 | 0.00 | 7,235.37 | 0.00 | (233.37) | (233.37) |
| *Total: 71 - Support (Travel & Non-Travel) | 10,917.00 | 10,917.00 | 0.00 | 11,718.48 | 0.00 | (801.48) | (801.48) |
| 72 Financial Aid / Participant Support | 29,200.00 | 29,200.00 | 0.00 | 0.00 | 0.00 | 29,200.00 | 29,200.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 25,067.00 | 0.00 | (25,067.00) | (25,067.00) |
| *Total: 72 - Student and/or Participant Support | 29,200.00 | 29,200.00 | 0.00 | 25,067.00 | 0.00 | 4,133.00 | 4,133.00 |
| **Total Direct Cost Expenditures | 272,392.00 | 272,392.00 | 0.00 | 272,085.58 | 0.00 | 306.42 | 306.42 |
| 76 F&A and Internal Allocations | 19,455.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,455.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 19,455.00 | 0.00 | 19,761.42 | 0.00 | (19,761.42) | (306.42) |
| *Total: 76 - F&A and Internal Allocations | 19,455.00 | 19,455.00 | 0.00 | 19,761.42 | 0.00 | (306.42) | (306.42) |
| **Total Indirect Cost Expenditures | 19,455.00 | 19,455.00 | 0.00 | 19,761.42 | 0.00 | (306.42) | (306.42) |
| ***Total Expenditures | 291,847.00 | 291,847.00 | 0.00 | 291,847.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 291,847.00 | 0.00 | (291,847.00) | (291,847.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 291,847.00 | 0.00 | (291,847.00) | (291,847.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 291,847.00 | 0.00 | (291,847.00) | (291,847.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 54N260 - UGRAD-Pakistan 12/13 - 6/14
 Fund: 54N260 - UGRAD-Pakistan 12-13 to 6-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: IREX
 Sponsor ID: S-ECAGD- I 3-CA- I 28 (CD)
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 12/3/13 - 6/30/14

CFDA #: 19.009

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABNIE - National & International Exchange

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711 Supplies | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| Subtotal: Non-Travel Support | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 722300 Other Financial Aid | 10,892.00 | 10,892.00 | 0.00 | 0.00 | 0.00 | 10,892.00 | 10,892.00 |
| 722315 Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 | 10,892.00 | 0.00 | (10,892.00) | (10,892.00) |
| *Total: 72 - Student and/or Participant Support | 10,892.00 | 10,892.00 | 0.00 | 10,892.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,892.00 | 11,092.00 | 0.00 | 11,092.00 | 0.00 | (200.00) | 0.00 |
| ***Total Expenditures | 10,892.00 | 11,092.00 | 0.00 | 11,092.00 | 0.00 | (200.00) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 10,892.00 | 11,092.00 | 0.00 | 11,092.00 | 0.00 | (200.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 10,892.00 | 11,092.00 | 0.00 | 11,092.00 | 0.00 | (200.00) | 0.00 |
| ***Total Revenue | 10,892.00 | 11,092.00 | 0.00 | 11,092.00 | 0.00 | (200.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 54N260 - UGRAD-Pakistan 12/13 - 6/14
 Fund: 55C101 - CS-UGRAD-Pakistan 12-13 to 6-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: IREX
 Sponsor ID: S-ECAGD- I 3-CA- I 28 (CD)
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 12/3/13 - 6/30/14

CFDA #: 19.009

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABNIE - National & International Exchange

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 721055 Waivers-UG Waiver of Tuition&Fees | 0.00 | 4,426.50 | 0.00 | 4,426.50 | 0.00 | (4,426.50) | 0.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 4,426.50 | 0.00 | 4,426.50 | 0.00 | (4,426.50) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,426.50 | 0.00 | 4,426.50 | 0.00 | (4,426.50) | 0.00 |
| ***Total Expenditures | 0.00 | 4,426.50 | 0.00 | 4,426.50 | 0.00 | (4,426.50) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 4,426.50 | 4,426.50 | 4,426.50 | 0.00 | (4,426.50) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 4,426.50 | 4,426.50 | 4,426.50 | 0.00 | (4,426.50) | 0.00 |
| ***Total Revenue | 0.00 | 4,426.50 | 4,426.50 | 4,426.50 | 0.00 | (4,426.50) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C041 - CS - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name: | Glotzer, Alan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | Effective Date: | 08/14/200 | IDC Basis Code: | Budget Controls |
| Sponsor ID: | P042A060065 | CFDA #: | 84.042 | IDC Rate Code: | Equipment Vesting |
| Resp Org: | KAAASP | Term Date: | | IDC Dist From Code: | Idc Waiver |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/10 | Expend End Date: | | Fund Type Level 2 | Sefa Classification |
| | | Rev Account: | | P1 | OTRIO |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 57,317.87 | 0.00 | 0.00 | 0.00 | 0.00 | 57,317.87 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 16,629.64 | 0.00 | (16,629.64) | (16,629.64) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 18,250.54 | 0.00 | (18,250.54) | (18,250.54) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 601.74 | 0.00 | (601.74) | (601.74) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 5.88 | 0.00 | (5.88) | (5.88) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 17,598.89 | 0.00 | (17,598.89) | (17,598.89) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,856.18 | 0.00 | (3,856.18) | (3,856.18) |
| *Total: 61 - Salaries and Wages | 0.00 | 57,317.87 | 0.00 | 57,317.87 | 0.00 | (57,317.87) | 0.00 |
| 65 Fringe Benefits | 0.00 | 8,414.77 | 0.00 | 0.00 | 0.00 | 0.00 | 8,414.77 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 6,815.55 | 0.00 | (6,815.55) | (6,815.55) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,567.72 | 0.00 | (1,567.72) | (1,567.72) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 31.50 | 0.00 | (31.50) | (31.50) |
| *Total: 65 - Fringe Benefits | 0.00 | 8,414.77 | 0.00 | 8,414.77 | 0.00 | (8,414.77) | 0.00 |
| 711 Supplies | 0.00 | 33.24 | 0.00 | 0.00 | 0.00 | 0.00 | 33.24 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 5.88 | 0.00 | (5.88) | (5.88) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 27.36 | 0.00 | (27.36) | (27.36) |
| Subtotal: Non-Travel Support | 0.00 | 33.24 | 0.00 | 33.24 | 0.00 | (33.24) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 33.24 | 0.00 | 33.24 | 0.00 | (33.24) | 0.00 |
| 72 Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 11,333.00 | 0.00 | 11,333.00 | 0.00 | (11,333.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 11,333.00 | 0.00 | 11,333.00 | 0.00 | (11,333.00) | 0.00 |
| 801003 NonMand Tran Out-Cost Share | 0.00 | 31,667.44 | 0.00 | 31,667.44 | 0.00 | (31,667.44) | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 31,667.44 | 0.00 | 31,667.44 | 0.00 | (31,667.44) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 108,766.32 | 0.00 | 108,766.32 | 0.00 | (108,766.32) | 0.00 |
| ***Total Expenditures | 0.00 | 108,766.32 | 0.00 | 108,766.32 | 0.00 | (108,766.32) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 108,766.32 | 0.00 | 108,766.32 | 0.00 | (108,766.32) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 108,766.32 | 0.00 | 108,766.32 | 0.00 | (108,766.32) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C041 - CS - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| ***Total Revenue | 0.00 | 108,766.32 | 0.00 | 108,766.32 | 0.00 | (108,766.32) | 0.00 |

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C051 - CS - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|------------------------------|
| PI Name: | Glotzer, Alan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | Effective Date: | 08/05/200 | IDC Basis Code: | Budget Controls A110 |
| Sponsor ID: | P042A060065 CFDA #: 84.042 | Term Date: | | IDC Rate Code: | Equipment Vesting USNH |
| Resp Org: | KAAASP | Expend End Date: | | IDC Dist From Code: | Idc Waiver NO |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/10 | Rev Account: | | Fund Type Level 2 | P1 Sefa Classification OTRIO |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 73,771.66 | 0.00 | 0.00 | 0.00 | 0.00 | 73,771.66 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 22,315.77 | 0.00 | (22,315.77) | (22,315.77) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,818.12 | 0.00 | (4,818.12) | (4,818.12) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 16,087.50 | 0.00 | (16,087.50) | (16,087.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 25,898.25 | 0.00 | (25,898.25) | (25,898.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,652.02 | 0.00 | (4,652.02) | (4,652.02) |
| *Total: 61 - Salaries and Wages | 0.00 | 73,771.66 | 0.00 | 73,771.66 | 0.00 | (73,771.66) | 0.00 |
| 65 Fringe Benefits | 0.00 | 10,942.85 | 0.00 | 0.00 | 0.00 | 0.00 | 10,942.85 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 9,186.77 | 0.00 | (9,186.77) | (9,186.77) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 404.73 | 0.00 | (404.73) | (404.73) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,351.35 | 0.00 | (1,351.35) | (1,351.35) |
| *Total: 65 - Fringe Benefits | 0.00 | 10,942.85 | 0.00 | 10,942.85 | 0.00 | (10,942.85) | (0.00) |
| 710300 Conference Registration Fees | 0.00 | 380.00 | 0.00 | 380.00 | 0.00 | (380.00) | 0.00 |
| Subtotal: Travel | 0.00 | 380.00 | 0.00 | 380.00 | 0.00 | (380.00) | 0.00 |
| 711 Supplies | 0.00 | 2,529.32 | 0.00 | 0.00 | 0.00 | 0.00 | 2,529.32 |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 378.33 | 0.00 | (378.33) | (378.33) |
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 2,151.00 | 0.00 | (2,151.00) | (2,151.00) |
| Subtotal: Non-Travel Support | 0.00 | 2,529.32 | 0.00 | 2,529.33 | 0.00 | (2,529.33) | (0.01) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,909.32 | 0.00 | 2,909.33 | 0.00 | (2,909.33) | (0.01) |
| 72 Financial Aid / Participant Support | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | (28,000.00) | (28,000.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 28,000.00 | 0.00 | 28,000.00 | 0.00 | (28,000.00) | 0.00 |
| 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 79 - Reserves - Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801003 NonMand Tran Out-Cost Share | 0.00 | 19,722.61 | 0.00 | 19,722.61 | 0.00 | (19,722.61) | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 19,722.61 | 0.00 | 19,722.61 | 0.00 | (19,722.61) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 135,346.44 | 0.00 | 135,346.45 | 0.00 | (135,346.45) | (0.01) |
| ***Total Expenditures | 0.00 | 135,346.44 | 0.00 | 135,346.45 | 0.00 | (135,346.45) | (0.01) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 135,346.44 | 0.00 | 135,346.44 | 0.00 | (135,346.44) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C051 - CS - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/05/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| *Total: 5Z - Transfers In | 0.00 | 135,346.44 | 0.00 | 135,346.44 | 0.00 | (135,346.44) | 0.00 |
| ***Total Revenue | 0.00 | 135,346.44 | 0.00 | 135,346.44 | 0.00 | (135,346.44) | 0.00 |

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C061 - CS-Aspire 09/09 - 08/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 107,922.08 | 0.00 | 0.00 | 0.00 | 0.00 | 107,922.08 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 44,450.49 | 0.00 | (44,450.49) | (44,450.49) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 436.77 | 0.00 | (436.77) | (436.77) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,858.00 | 0.00 | (15,858.00) | (15,858.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 55.23 | 0.00 | (55.23) | (55.23) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 33,798.13 | 0.00 | (33,798.13) | (33,798.13) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 13,323.46 | 0.00 | (13,323.46) | (13,323.46) |
| *Total: 61 - Salaries and Wages | 0.00 | 107,922.08 | 0.00 | 107,922.08 | 0.00 | (107,922.08) | 0.00 |
| 65 Fringe Benefits | 0.00 | 20,414.29 | 0.00 | 0.00 | 0.00 | 0.00 | 20,414.29 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 19,082.23 | 0.00 | (19,082.23) | (19,082.23) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,332.06 | 0.00 | (1,332.06) | (1,332.06) |
| *Total: 65 - Fringe Benefits | 0.00 | 20,414.29 | 0.00 | 20,414.29 | 0.00 | (20,414.29) | 0.00 |
| 72 Financial Aid / Participant Support | 0.00 | 25,538.33 | 0.00 | 0.00 | 0.00 | 0.00 | 25,538.33 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 25,538.33 | 0.00 | (25,538.33) | (25,538.33) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 25,538.33 | 0.00 | 25,538.33 | 0.00 | (25,538.33) | 0.00 |
| 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 79 - Reserves - Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 153,874.70 | 0.00 | 153,874.70 | 0.00 | (153,874.70) | 0.00 |
| ***Total Expenditures | 0.00 | 153,874.70 | 0.00 | 153,874.70 | 0.00 | (153,874.70) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 153,874.70 | 0.00 | 153,874.70 | 0.00 | (153,874.70) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 153,874.70 | 0.00 | 153,874.70 | 0.00 | (153,874.70) | 0.00 |
| ***Total Revenue | 0.00 | 153,874.70 | 0.00 | 153,874.70 | 0.00 | (153,874.70) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584073 - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------|
| PI Name: | Glotzer, Alan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 08/14/200 | IDC Basis Code: | MTDC | Budget Controls | A110 |
| Sponsor ID: | P042A060065 | Term Date: | | IDC Rate Code: | USED | Equipment Vesting | USNH |
| Resp Org: | KAAASP | Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/10 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTRIO |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 164,111.60 | 0.00 | 0.00 | 0.00 | 164,111.60 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 113,368.96 | (113,368.96) | (113,368.96) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,765.70 | (1,765.70) | (1,765.70) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 29,432.63 | (29,432.63) | (29,432.63) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 18,250.56 | (18,250.56) | (18,250.56) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 918.75 | (918.75) | (918.75) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 375.00 | (375.00) | (375.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 164,111.60 | 0.00 | 164,111.60 | (164,111.60) | (0.00) |
| 65 | Fringe Benefits | 0.00 | 60,274.03 | 0.00 | 0.00 | 0.00 | 60,274.03 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 17.28 | (17.28) | (17.28) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 58,507.47 | (58,507.47) | (58,507.47) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,717.78 | (1,717.78) | (1,717.78) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 31.50 | (31.50) | (31.50) |
| *Total: 65 - Fringe Benefits | | 0.00 | 60,274.03 | 0.00 | 60,274.03 | (60,274.03) | (0.00) |
| 710 | Travel | 0.00 | 4,161.62 | 0.00 | 0.00 | 0.00 | 4,161.62 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 309.81 | (309.81) | (309.81) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,921.81 | (1,921.81) | (1,921.81) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,930.00 | (1,930.00) | (1,930.00) |
| Subtotal: Travel | | 0.00 | 4,161.62 | 0.00 | 4,161.62 | (4,161.62) | 0.00 |
| 71 | Support | 0.00 | 6,847.73 | 0.00 | 0.00 | 0.00 | 6,847.73 |
| 711 | Supplies | 0.00 | 8,696.52 | 0.00 | 0.00 | 0.00 | 8,696.52 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,824.80 | (4,824.80) | (4,824.80) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,077.92 | (3,077.92) | (3,077.92) |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 407.29 | (407.29) | (407.29) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 186.51 | (186.51) | (186.51) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 200.00 | (200.00) | (200.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 147.95 | (147.95) | (147.95) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 492.84 | (492.84) | (492.84) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 436.78 | (436.78) | (436.78) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 294.21 | (294.21) | (294.21) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 241.24 | (241.24) | (241.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584073 - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/14/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 807.42 | 0.00 | (807.42) | (807.42) |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 484.02 | 0.00 | (484.02) | (484.02) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 2,068.27 | 0.00 | (2,068.27) | (2,068.27) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | 0.00 | 15,544.25 | 0.00 | 15,544.25 | 0.00 | (15,544.25) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 19,705.87 | 0.00 | 19,705.87 | 0.00 | (19,705.87) | 0.00 |
| 72 Financial Aid / Participant Support | 0.00 | 22,667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,667.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 22,667.00 | 0.00 | (22,667.00) | (22,667.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 22,667.00 | 0.00 | 22,667.00 | 0.00 | (22,667.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 266,758.50 | 0.00 | 266,758.50 | 0.00 | (266,758.50) | (0.00) |
| 760300 F&A Expenditures | 0.00 | 19,527.39 | 0.00 | 19,527.39 | 0.00 | (19,527.39) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 19,527.39 | 0.00 | 19,527.39 | 0.00 | (19,527.39) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 19,527.39 | 0.00 | 19,527.39 | 0.00 | (19,527.39) | 0.00 |
| ***Total Expenditures | 0.00 | 286,285.89 | 0.00 | 286,285.89 | 0.00 | (286,285.89) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 286,285.89 | 0.00 | (286,285.89) | (286,285.89) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 286,285.89 | 0.00 | (286,285.89) | (286,285.89) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 286,285.89 | 0.00 | (286,285.89) | (286,285.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584082 - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------|
| PI Name: | Glotzer, Alan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 08/05/200 | IDC Basis Code: | MTDC | Budget Controls | A110 |
| Sponsor ID: | P042A060065 | Term Date: | | IDC Rate Code: | USED | Equipment Vesting | USNH |
| Resp Org: | KAAASP | Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/10 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTRIO |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 175,815.00 | 0.00 | 0.00 | 0.00 | 175,815.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 122,355.67 | 0.00 | (122,355.67) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,852.04 | 0.00 | (1,852.04) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 30,879.37 | 0.00 | (30,879.37) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 13,108.88 | 0.00 | (13,108.88) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 16,087.50 | 0.00 | (16,087.50) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 584.94 | 0.00 | (584.94) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 669.44 | 0.00 | (669.44) |
| *Total: 61 - Salaries and Wages | | 0.00 | 175,815.00 | 0.00 | 185,852.84 | 0.00 | (185,852.84) |
| 65 | Fringe Benefits | 0.00 | 65,789.00 | 0.00 | 0.00 | 0.00 | 65,789.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 182.04 | 0.00 | (182.04) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 62,879.96 | 0.00 | (62,879.96) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,101.18 | 0.00 | (1,101.18) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,351.35 | 0.00 | (1,351.35) |
| *Total: 65 - Fringe Benefits | | 0.00 | 65,789.00 | 0.00 | 65,514.53 | 0.00 | (65,514.53) |
| 710 | Travel | 0.00 | 4,667.00 | 0.00 | 0.00 | 0.00 | 4,667.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,224.98 | 0.00 | (2,224.98) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 618.21 | 0.00 | (618.21) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,760.00 | 0.00 | (1,760.00) |
| Subtotal: Travel | | 0.00 | 4,667.00 | 0.00 | 4,603.19 | 0.00 | (4,603.19) |
| 71 | Support | 0.00 | 6,357.00 | 0.00 | 0.00 | 0.00 | 6,357.00 |
| 711 | Supplies | 0.00 | 5,425.00 | 0.00 | 0.00 | 0.00 | 5,425.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,021.59 | 0.00 | (3,021.59) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 5.17 | 0.00 | (5.17) |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 547.93 | 0.00 | (547.93) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 135.01 | 0.00 | (135.01) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 486.28 | 0.00 | (486.28) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 33.50 | 0.00 | (33.50) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 410.22 | 0.00 | (410.22) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 255.96 | 0.00 | (255.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584082 - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

| | | | | | | | |
|-------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------|
| PI Name: | Glotzer, Alan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 08/05/200 | IDC Basis Code: | MTDC | Budget Controls | A110 |
| Sponsor ID: | P042A060065 | Term Date: | | IDC Rate Code: | USED | Equipment Vesting | USNH |
| CFDA #: | 84.042 | Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| Resp Org: | KAAASP | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTRIO |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 793.07 | 0.00 | (793.07) | (793.07) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 594.21 | 0.00 | (594.21) | (594.21) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,758.83 | 0.00 | (1,758.83) | (1,758.83) |
| Subtotal: Non-Travel Support | 0.00 | 11,782.00 | 0.00 | 8,316.77 | 0.00 | (8,316.77) | 3,465.23 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 16,449.00 | 0.00 | 12,919.96 | 0.00 | (12,919.96) | 3,529.04 |
| 72 Financial Aid / Participant Support | 0.00 | 22,059.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,059.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 27,300.00 | 0.00 | (27,300.00) | (27,300.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 22,059.00 | 0.00 | 27,300.00 | 0.00 | (27,300.00) | (5,241.00) |
| 790500 Budgeted Contingency | 0.00 | 11,974.11 | 0.00 | 0.00 | 0.00 | 0.00 | 11,974.11 |
| *Total: 79 - Reserves - Budget Only | 0.00 | 11,974.11 | 0.00 | 0.00 | 0.00 | 0.00 | 11,974.11 |
| **Total Direct Cost Expenditures | 0.00 | 292,086.11 | 0.00 | 291,587.33 | 0.00 | (291,587.33) | 498.78 |
| 760300 F&A Expenditures | 0.00 | 20,644.00 | 0.00 | 21,142.78 | 0.00 | (21,142.78) | (498.78) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 20,644.00 | 0.00 | 21,142.78 | 0.00 | (21,142.78) | (498.78) |
| **Total Indirect Cost Expenditures | 0.00 | 20,644.00 | 0.00 | 21,142.78 | 0.00 | (21,142.78) | (498.78) |
| ***Total Expenditures | 0.00 | 312,730.11 | 0.00 | 312,730.11 | 0.00 | (312,730.11) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 312,730.11 | 0.00 | (312,730.11) | (312,730.11) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 312,730.11 | 0.00 | (312,730.11) | (312,730.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 312,730.11 | 0.00 | (312,730.11) | (312,730.11) |

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584091 - Aspire 09/09 - 08/10

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------|
| PI Name: | Glotzer, Alan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 08/14/200 | IDC Basis Code: | MTDC | Budget Controls | A110 |
| Sponsor ID: | P042A060065 | Term Date: | | IDC Rate Code: | USED | Equipment Vesting | USNH |
| Resp Org: | KAAASP | Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/10 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTRIO |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 178,725.00 | 0.00 | 0.00 | 0.00 | 0.00 | 178,725.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 138,691.89 | 0.00 | (138,691.89) | (138,691.89) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 1,425.68 | 0.00 | (1,425.68) | (1,425.68) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,901.27 | 0.00 | (1,901.27) | (1,901.27) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 30,926.54 | 0.00 | (30,926.54) | (30,926.54) |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 323.37 | 0.00 | (323.37) | (323.37) |
| *Total: 61 - Salaries and Wages | 0.00 | 178,725.00 | 0.00 | 173,268.75 | 0.00 | (173,268.75) | 5,456.25 |
| 65 Fringe Benefits | 0.00 | 74,792.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,792.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 157.23 | 0.00 | (157.23) | (157.23) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 72,870.19 | 0.00 | (72,870.19) | (72,870.19) |
| *Total: 65 - Fringe Benefits | 0.00 | 74,792.00 | 0.00 | 73,027.42 | 0.00 | (73,027.42) | 1,764.58 |
| 710 Travel | 0.00 | 3,438.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,438.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 85.65 | 0.00 | (85.65) | (85.65) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,523.69 | 0.00 | (1,523.69) | (1,523.69) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,770.00 | 0.00 | (1,770.00) | (1,770.00) |
| Subtotal: Travel | 0.00 | 3,438.00 | 0.00 | 3,379.34 | 0.00 | (3,379.34) | 58.66 |
| 71 Support | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 711 Supplies | 0.00 | 2,590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,590.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,564.80 | 0.00 | (2,564.80) | (2,564.80) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 17.97 | 0.00 | (17.97) | (17.97) |
| 711102 Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 455.24 | 0.00 | (455.24) | (455.24) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 38.12 | 0.00 | (38.12) | (38.12) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 176.44 | 0.00 | (176.44) | (176.44) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 356.23 | 0.00 | (356.23) | (356.23) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 236.96 | 0.00 | (236.96) | (236.96) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 622.00 | 0.00 | (622.00) | (622.00) |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 384.91 | 0.00 | (384.91) | (384.91) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,269.85 | 0.00 | (1,269.85) | (1,269.85) |
| Subtotal: Non-Travel Support | 0.00 | 7,090.00 | 0.00 | 6,567.52 | 0.00 | (6,567.52) | 522.48 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 10,528.00 | 0.00 | 9,946.86 | 0.00 | (9,946.86) | 581.14 |

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584091 - Aspire 09/09 - 08/10

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/14/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 72 Financial Aid / Participant Support | 0.00 | 42,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,650.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 51,076.67 | 0.00 | (51,076.67) | (51,076.67) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 42,650.00 | 0.00 | 51,076.67 | 0.00 | (51,076.67) | (8,426.67) |
| **Total Direct Cost Expenditures | 0.00 | 306,695.00 | 0.00 | 307,319.70 | 0.00 | (307,319.70) | (624.70) |
| 760300 F&A Expenditures | 0.00 | 21,124.00 | 0.00 | 20,499.30 | 0.00 | (20,499.30) | 624.70 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 21,124.00 | 0.00 | 20,499.30 | 0.00 | (20,499.30) | 624.70 |
| **Total Indirect Cost Expenditures | 0.00 | 21,124.00 | 0.00 | 20,499.30 | 0.00 | (20,499.30) | 624.70 |
| ***Total Expenditures | 0.00 | 327,819.00 | 0.00 | 327,819.00 | 0.00 | (327,819.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 327,819.00 | 0.00 | (327,819.00) | (327,819.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 327,819.00 | 0.00 | (327,819.00) | (327,819.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 327,819.00 | 0.00 | (327,819.00) | (327,819.00) |

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 55C038 - CS - Upward Bound 6/07 - 5/12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A070742 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

Fund Information
 Effective Date: 08/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 14,567.53 | 0.00 | 0.00 | 0.00 | 0.00 | 14,567.53 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,567.53 | 0.00 | (11,567.53) | (11,567.53) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | (2,800.00) | (2,800.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 14,567.53 | 0.00 | 14,567.53 | 0.00 | (14,567.53) | 0.00 |
| 65 | Fringe Benefits | 0.00 | 1,079.71 | 0.00 | 0.00 | 0.00 | 0.00 | 1,079.71 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 14.20 | 0.00 | (14.20) | (14.20) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 866.71 | 0.00 | (866.71) | (866.71) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 198.80 | 0.00 | (198.80) | (198.80) |
| *Total: 65 - Fringe Benefits | | 0.00 | 1,079.71 | 0.00 | 1,079.71 | 0.00 | (1,079.71) | 0.00 |
| 710 | Travel | 0.00 | 1,407.23 | 0.00 | 0.00 | 0.00 | 0.00 | 1,407.23 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 216.00 | 0.00 | (216.00) | (216.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,191.23 | 0.00 | (1,191.23) | (1,191.23) |
| Subtotal: Travel | | 0.00 | 1,407.23 | 0.00 | 1,407.23 | 0.00 | (1,407.23) | 0.00 |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711 | Supplies | 0.00 | 1,557.88 | 0.00 | 0.00 | 0.00 | 0.00 | 1,557.88 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,557.88 | 0.00 | (1,557.88) | (1,557.88) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714 | Postage | 0.00 | 72.45 | 0.00 | 0.00 | 0.00 | 0.00 | 72.45 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 8.80 | 0.00 | (8.80) | (8.80) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 63.65 | 0.00 | (63.65) | (63.65) |
| 715 | Non-Capitalizable Equipment | 0.00 | 2,905.89 | 0.00 | 0.00 | 0.00 | 0.00 | 2,905.89 |
| 715020 | Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 2,905.89 | 0.00 | (2,905.89) | (2,905.89) |
| 716 | Maintenance and Rentals | 0.00 | 2,147.92 | 0.00 | 0.00 | 0.00 | 0.00 | 2,147.92 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,147.92 | 0.00 | (2,147.92) | (2,147.92) |
| 717 | Professional Services | 0.00 | 3.49 | 0.00 | 0.00 | 0.00 | 0.00 | 3.49 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3.49 | 0.00 | (3.49) | (3.49) |
| Subtotal: Non-Travel Support | | 0.00 | 6,687.63 | 0.00 | 6,687.63 | 0.00 | (6,687.63) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 8,094.86 | 0.00 | 8,094.86 | 0.00 | (8,094.86) | (0.00) |
| 722 | Other Financial Aid | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 55C038 - CS - Upward Bound 6/07 - 5/12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A070742 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

Fund Information
 Effective Date: 08/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: 72 - Student and/or Participant Support | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 23,842.10 | 0.00 | 23,842.10 | 0.00 | (23,842.10) | 0.00 |
| ***Total Expenditures | 0.00 | 23,842.10 | 0.00 | 23,842.10 | 0.00 | (23,842.10) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 23,842.10 | 0.00 | 23,842.10 | 0.00 | (23,842.10) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 23,842.10 | 0.00 | 23,842.10 | 0.00 | (23,842.10) | 0.00 |
| ***Total Revenue | 0.00 | 23,842.10 | 0.00 | 23,842.10 | 0.00 | (23,842.10) | 0.00 |

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 584072 - Upward Bound 6/07 - 5/08

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------|
| PI Name: | Glotzer, Alan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 05/17/200 | IDC Basis Code: | MTDC | Budget Controls | A110 |
| Sponsor ID: | P047A070742 | Term Date: | | IDC Rate Code: | USED | Equipment Vesting | USNH |
| Resp Org: | KABUPW | Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTRIO |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 240,475.00 | 246,768.06 | 0.00 | 0.00 | 0.00 | 240,475.00 | 246,768.06 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 129,318.95 | 0.00 | (129,318.95) | (129,318.95) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 3,033.86 | 0.00 | (3,033.86) | (3,033.86) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 41,162.71 | 0.00 | (41,162.71) | (41,162.71) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 258.93 | 0.00 | (258.93) | (258.93) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 384.00 | 0.00 | (384.00) | (384.00) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 25,920.00 | 0.00 | (25,920.00) | (25,920.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 42,344.75 | 0.00 | (42,344.75) | (42,344.75) |
| 61JBHO Casual - Overtime | 0.00 | 0.00 | 0.00 | 128.00 | 0.00 | (128.00) | (128.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 4,021.08 | 0.00 | (4,021.08) | (4,021.08) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 195.78 | 0.00 | (195.78) | (195.78) |
| *Total: 61 - Salaries and Wages | 240,475.00 | 246,768.06 | 0.00 | 246,768.06 | 0.00 | (6,293.06) | 0.00 |
| 65 Fringe Benefits | 72,584.00 | 76,363.66 | 0.00 | 0.00 | 0.00 | 72,584.00 | 76,363.66 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 70,069.26 | 0.00 | (70,069.26) | (70,069.26) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 6,294.40 | 0.00 | (6,294.40) | (6,294.40) |
| *Total: 65 - Fringe Benefits | 72,584.00 | 76,363.66 | 0.00 | 76,363.66 | 0.00 | (3,779.66) | 0.00 |
| 710 Travel | 0.00 | 17,344.20 | 0.00 | 0.00 | 0.00 | 0.00 | 17,344.20 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 822.39 | 0.00 | (822.39) | (822.39) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,838.66 | 0.00 | (1,838.66) | (1,838.66) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 104.92 | 0.00 | (104.92) | (104.92) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | (1,150.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 12,955.29 | 0.00 | (12,955.29) | (12,955.29) |
| 710405 Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 | 472.94 | 0.00 | (472.94) | (472.94) |
| Subtotal: Travel | 0.00 | 17,344.20 | 0.00 | 17,344.20 | 0.00 | (17,344.20) | 0.00 |
| 71 Support | 26,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,640.00 | 0.00 |
| 711 Supplies | 0.00 | 5,534.23 | 0.00 | 0.00 | 0.00 | 0.00 | 5,534.23 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2.49 | 0.00 | (2.49) | (2.49) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4,339.62 | 0.00 | (4,339.62) | (4,339.62) |
| 711102 Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 668.12 | 0.00 | (668.12) | (668.12) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 374.00 | 0.00 | (374.00) | (374.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 584072 - Upward Bound 6/07 - 5/08

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------|
| PI Name: | Glotzer, Alan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 05/17/200 | IDC Basis Code: | MTDC | Budget Controls | A110 |
| Sponsor ID: | P047A070742 | Term Date: | | IDC Rate Code: | USED | Equipment Vesting | USNH |
| Resp Org: | KABUPW | Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTRIO |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 711180 Supplies Special Events | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 713 Printing and Copying | 0.00 | 1,354.48 | 0.00 | 0.00 | 0.00 | 0.00 | 1,354.48 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 195.40 | 0.00 | (195.40) | (195.40) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 512.84 | 0.00 | (512.84) | (512.84) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 646.24 | 0.00 | (646.24) | (646.24) |
| 714 Postage | 0.00 | 767.95 | 0.00 | 0.00 | 0.00 | 0.00 | 767.95 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 232.44 | 0.00 | (232.44) | (232.44) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 535.51 | 0.00 | (535.51) | (535.51) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 822.81 | 0.00 | (822.81) | (822.81) |
| 716100 Rentals & Leases-General | 24,158.00 | 18,006.81 | 0.00 | 17,184.00 | 0.00 | 6,974.00 | 822.81 |
| 717 Professional Services | 0.00 | 297.58 | 0.00 | 0.00 | 0.00 | 0.00 | 297.58 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 297.58 | 0.00 | (297.58) | (297.58) |
| 718 Telecommunications | 0.00 | 506.53 | 0.00 | 0.00 | 0.00 | 0.00 | 506.53 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 506.53 | 0.00 | (506.53) | (506.53) |
| 719005 Business Meals-Group or Class Meals | 714.00 | 2,823.01 | 0.00 | 2,823.01 | 0.00 | (2,109.01) | 0.00 |
| 719010 Business Meals-Campus Wide Events | 22,213.00 | 14,106.85 | 0.00 | 14,106.85 | 0.00 | 8,106.15 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 396.50 | 0.00 | 396.50 | 0.00 | (396.50) | 0.00 |
| 719200 Employee Recruiting-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 71C600 Insurance | 0.00 | 430.50 | 0.00 | 430.50 | 0.00 | (430.50) | 0.00 |
| Subtotal: Non-Travel Support | 73,725.00 | 44,274.44 | 0.00 | 44,274.44 | 0.00 | 29,450.56 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 73,725.00 | 61,618.64 | 0.00 | 61,618.64 | 0.00 | 12,106.36 | 0.00 |
| 722200 Participant Support | 7,800.00 | 7,895.00 | 0.00 | 7,895.00 | 0.00 | (95.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 7,800.00 | 7,895.00 | 0.00 | 7,895.00 | 0.00 | (95.00) | 0.00 |
| **Total Direct Cost Expenditures | 394,584.00 | 392,645.36 | 0.00 | 392,645.36 | 0.00 | 1,938.64 | (0.00) |
| 760300 F&A Expenditures | 27,176.00 | 28,050.91 | 0.00 | 28,050.91 | 0.00 | (874.91) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 27,176.00 | 28,050.91 | 0.00 | 28,050.91 | 0.00 | (874.91) | 0.00 |
| **Total Indirect Cost Expenditures | 27,176.00 | 28,050.91 | 0.00 | 28,050.91 | 0.00 | (874.91) | 0.00 |
| ***Total Expenditures | 421,760.00 | 420,696.27 | 0.00 | 420,696.27 | 0.00 | 1,063.73 | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 420,696.27 | 0.00 | 420,696.27 | 0.00 | (420,696.27) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 420,696.27 | 0.00 | 420,696.27 | 0.00 | (420,696.27) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 584072 - Upward Bound 6/07 - 5/08

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A070742 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12
Org: KABUPW - Upward Bound - begin 06/07

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | BOTH |
|-------------------------|-----------|---------------------------------------|------------|---------------------|-------|
| Effective Date: | 05/17/200 | IDC Basis Code: | MTDC | Budget Controls | A110 |
| Term Date: | | IDC Rate Code: | USED 8.00% | Equipment Vesting | USNH |
| Expend End Date: | | IDC Dist From Code: | KSCDST 8 | Idc Waiver | NO |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTRIO |

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| ***Total Revenue | 0.00 | 420,696.27 | 0.00 | 420,696.27 | 0.00 | (420,696.27) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 584081 - Upward Bound 06/08 - 05/09

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

| | | | | | | | |
|-------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------|
| PI Name: | Glotzer, Alan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/11/200 | IDC Basis Code: | MTDC | Budget Controls | A110 |
| Sponsor ID: | P047A070742 | Term Date: | | IDC Rate Code: | USED | Equipment Vesting | USNH |
| CFDA #: | 84.047 | Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| Resp Org: | KABUPW | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTRIO |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 254,887.56 | 0.00 | 0.00 | 0.00 | 254,887.56 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 134,017.91 | 0.00 | (134,017.91) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 4,064.49 | 0.00 | (4,064.49) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 42,215.79 | 0.00 | (42,215.79) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 27,870.00 | 0.00 | (27,870.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,807.89 | 0.00 | (15,807.89) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 26,384.00 | 0.00 | (26,384.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 12.13 | 0.00 | (12.13) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 3,941.40 | 0.00 | (3,941.40) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 128.35 | 0.00 | (128.35) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 445.60 | 0.00 | (445.60) |
| *Total: 61 - Salaries and Wages | 0.00 | 254,887.56 | 0.00 | 254,887.56 | 0.00 | (254,887.56) | (0.00) |
| 65 | Fringe Benefits | 0.00 | 78,479.60 | 0.00 | 0.00 | 0.00 | 78,479.60 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 673.63 | 0.00 | (673.63) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 71,929.44 | 0.00 | (71,929.44) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,660.27 | 0.00 | (3,660.27) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,216.26 | 0.00 | (2,216.26) |
| *Total: 65 - Fringe Benefits | 0.00 | 78,479.60 | 0.00 | 78,479.60 | 0.00 | (78,479.60) | (0.00) |
| 710 | Travel | 0.00 | 3,907.75 | 0.00 | 0.00 | 0.00 | 3,907.75 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,953.63 | 0.00 | (1,953.63) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 504.12 | 0.00 | (504.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,450.00 | 0.00 | (1,450.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 9,693.04 | 0.00 | 9,693.04 | 0.00 | (9,693.04) |
| Subtotal: Travel | 0.00 | 13,600.79 | 0.00 | 13,600.79 | 0.00 | (13,600.79) | 0.00 |
| 71 | Support | 0.00 | 833.18 | 0.00 | 0.00 | 0.00 | 833.18 |
| 711 | Supplies | 0.00 | 5,311.44 | 0.00 | 0.00 | 0.00 | 5,311.44 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (10.47) | 0.00 | 10.47 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,476.29 | 0.00 | (2,476.29) |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 508.54 | 0.00 | (508.54) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 51.23 | 0.00 | (51.23) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 437.00 | 0.00 | (437.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 232.09 | 0.00 | (232.09) |

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 584081 - Upward Bound 06/08 - 05/09

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A070742 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

Fund Information
 Effective Date: 04/11/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 443.32 | 0.00 | (443.32) | (443.32) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 180.20 | 0.00 | (180.20) | (180.20) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 478.24 | 0.00 | (478.24) | (478.24) |
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 943.59 | 0.00 | (943.59) | (943.59) |
| 716100 Rentals & Leases-General | 0.00 | 17,425.59 | 0.00 | 16,482.00 | 0.00 | (16,482.00) | 943.59 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 213.17 | 0.00 | (213.17) | (213.17) |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 358.01 | 0.00 | (358.01) | (358.01) |
| 718050 Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 2,378.26 | 0.00 | 2,378.26 | 0.00 | (2,378.26) | 0.00 |
| 719010 Business Meals-Campus Wide Events | 0.00 | 15,233.99 | 0.00 | 15,233.99 | 0.00 | (15,233.99) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 262.00 | 0.00 | (262.00) | (262.00) |
| Subtotal: Non-Travel Support | 0.00 | 41,182.46 | 0.00 | 41,182.46 | 0.00 | (41,182.46) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 54,783.25 | 0.00 | 54,783.25 | 0.00 | (54,783.25) | 0.00 |
| 722200 Participant Support | 0.00 | 6,799.00 | 0.00 | 6,799.00 | 0.00 | (6,799.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 6,799.00 | 0.00 | 6,799.00 | 0.00 | (6,799.00) | 0.00 |
| 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 79 - Reserves - Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 394,949.41 | 0.00 | 394,949.41 | 0.00 | (394,949.41) | (0.00) |
| 760300 F&A Expenditures | 0.00 | 27,549.05 | 0.00 | 27,549.05 | 0.00 | (27,549.05) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 27,549.05 | 0.00 | 27,549.05 | 0.00 | (27,549.05) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 27,549.05 | 0.00 | 27,549.05 | 0.00 | (27,549.05) | 0.00 |
| ***Total Expenditures | 0.00 | 422,498.46 | 0.00 | 422,498.46 | 0.00 | (422,498.46) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 422,498.46 | 0.00 | (422,498.46) | (422,498.46) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 422,498.46 | 0.00 | (422,498.46) | (422,498.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 422,498.46 | 0.00 | (422,498.46) | (422,498.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 584090 - Upward Bound 06/09 - 05/10

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------|
| PI Name: | Glotzer, Alan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 05/18/200 | IDC Basis Code: | MTDC | Budget Controls | A110 |
| Sponsor ID: | P047A070742 | Term Date: | | IDC Rate Code: | USED | Equipment Vesting | USNH |
| Resp Org: | KABUPW | Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTRIO |

Org: KABUPW - Upward Bound - begin 06/07

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 253,914.61 | 0.00 | 0.00 | 0.00 | 0.00 | 253,914.61 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 132,498.56 | 0.00 | (132,498.56) | (132,498.56) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 4,249.08 | 0.00 | (4,249.08) | (4,249.08) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 42,477.75 | 0.00 | (42,477.75) | (42,477.75) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 30,025.09 | 0.00 | (30,025.09) | (30,025.09) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 28,182.75 | 0.00 | (28,182.75) | (28,182.75) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 15,050.00 | 0.00 | (15,050.00) | (15,050.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 505.00 | 0.00 | (505.00) | (505.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 70.92 | 0.00 | (70.92) | (70.92) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 610.46 | 0.00 | (610.46) | (610.46) |
| *Total: 61 - Salaries and Wages | | 0.00 | 253,914.61 | 0.00 | 253,914.61 | 0.00 | (253,914.61) | 0.00 |
| 65 | Fringe Benefits | 0.00 | 80,223.49 | 0.00 | 0.00 | 0.00 | 0.00 | 80,223.49 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 420.05 | 0.00 | (420.05) | (420.05) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 73,649.64 | 0.00 | (73,649.64) | (73,649.64) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,889.60 | 0.00 | (4,889.60) | (4,889.60) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,264.20 | 0.00 | (1,264.20) | (1,264.20) |
| *Total: 65 - Fringe Benefits | | 0.00 | 80,223.49 | 0.00 | 80,223.49 | 0.00 | (80,223.49) | 0.00 |
| 710 | Travel | 0.00 | 11,310.52 | 0.00 | 0.00 | 0.00 | 0.00 | 11,310.52 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 146.32 | 0.00 | (146.32) | (146.32) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,599.18 | 0.00 | (1,599.18) | (1,599.18) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,822.00 | 0.00 | (1,822.00) | (1,822.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 98.00 | 0.00 | (98.00) | (98.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 7,645.02 | 0.00 | (7,645.02) | (7,645.02) |
| Subtotal: Travel | | 0.00 | 11,310.52 | 0.00 | 11,310.52 | 0.00 | (11,310.52) | 0.00 |
| 711 | Supplies | 0.00 | 2,896.06 | 0.00 | 0.00 | 0.00 | 0.00 | 2,896.06 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 49.99 | 0.00 | (49.99) | (49.99) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,251.18 | 0.00 | (2,251.18) | (2,251.18) |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 287.92 | 0.00 | (287.92) | (287.92) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 33.02 | 0.00 | (33.02) | (33.02) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 214.00 | 0.00 | (214.00) | (214.00) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 59.95 | 0.00 | (59.95) | (59.95) |

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 584090 - Upward Bound 06/09 - 05/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------|
| PI Name: | Glotzer, Alan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 05/18/200 | IDC Basis Code: | MTDC | Budget Controls | A110 |
| Sponsor ID: | P047A070742 | Term Date: | | IDC Rate Code: | USED | Equipment Vesting | USNH |
| CFDA #: | 84.047 | Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| Resp Org: | KABUPW | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTRIO |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12 | | | | | | |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 713 Printing and Copying | 0.00 | 1,290.56 | 0.00 | 0.00 | 0.00 | 0.00 | 1,290.56 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 252.04 | 0.00 | (252.04) | (252.04) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 523.52 | 0.00 | (523.52) | (523.52) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |
| 714 Postage | 0.00 | 706.59 | 0.00 | 0.00 | 0.00 | 0.00 | 706.59 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 149.76 | 0.00 | (149.76) | (149.76) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 556.83 | 0.00 | (556.83) | (556.83) |
| 716 Maintenance and Rentals | 0.00 | 17,974.62 | 0.00 | 0.00 | 0.00 | 0.00 | 17,974.62 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 894.62 | 0.00 | (894.62) | (894.62) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 17,080.00 | 0.00 | (17,080.00) | (17,080.00) |
| 717 Professional Services | 0.00 | 279.61 | 0.00 | 0.00 | 0.00 | 0.00 | 279.61 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 279.61 | 0.00 | (279.61) | (279.61) |
| 718 Telecommunications | 0.00 | 266.50 | 0.00 | 0.00 | 0.00 | 0.00 | 266.50 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 266.50 | 0.00 | (266.50) | (266.50) |
| 719 Staff Support | 0.00 | 19,916.18 | 0.00 | 0.00 | 0.00 | 0.00 | 19,916.18 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 2,227.26 | 0.00 | (2,227.26) | (2,227.26) |
| 719010 Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 | 17,510.14 | 0.00 | (17,510.14) | (17,510.14) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 178.78 | 0.00 | (178.78) | (178.78) |
| Subtotal: Non-Travel Support | 0.00 | 43,330.12 | 0.00 | 43,330.12 | 0.00 | (43,330.12) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 54,640.64 | 0.00 | 54,640.64 | 0.00 | (54,640.64) | 0.00 |
| 722200 Participant Support | 0.00 | 5,636.00 | 0.00 | 5,636.00 | 0.00 | (5,636.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 5,636.00 | 0.00 | 5,636.00 | 0.00 | (5,636.00) | 0.00 |
| 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 79 - Reserves - Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 394,414.74 | 0.00 | 394,414.74 | 0.00 | (394,414.74) | (0.00) |
| 760300 F&A Expenditures | 0.00 | 27,545.31 | 0.00 | 27,545.31 | 0.00 | (27,545.31) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 27,545.31 | 0.00 | 27,545.31 | 0.00 | (27,545.31) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 27,545.31 | 0.00 | 27,545.31 | 0.00 | (27,545.31) | 0.00 |
| ***Total Expenditures | 0.00 | 421,960.05 | 0.00 | 421,960.05 | 0.00 | (421,960.05) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 421,960.05 | 0.00 | (421,960.05) | (421,960.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 421,960.05 | 0.00 | (421,960.05) | (421,960.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 584090 - Upward Bound 06/09 - 05/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A070742 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12
Org: KABUPW - Upward Bound - begin 06/07

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | BOTH |
|-------------------------|-----------|---------------------------------------|------------|---------------------|-------|
| Effective Date: | 05/18/200 | IDC Basis Code: | MTDC | Budget Controls | A110 |
| Term Date: | | IDC Rate Code: | USED 8.00% | Equipment Vesting | USNH |
| Expend End Date: | | IDC Dist From Code: | KSCDST 8 | Idc Waiver | NO |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTRIO |

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 0.00 | 0.00 | 0.00 | 421,960.05 | 0.00 | (421,960.05) | (421,960.05) |

***Total Revenue

FIN5140.1
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 7/17/2014 10:18:44 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 584102 - Upward Bound 06/10 - 05/11

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------|
| PI Name: | Glotzer, Alan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 05/10/201 | IDC Basis Code: | MTDC | Budget Controls | A110 |
| Sponsor ID: | P047A070742 | Term Date: | | IDC Rate Code: | USED | Equipment Vesting | USNH |
| Resp Org: | KABUPW | Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTRIO |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 253,406.48 | 0.00 | 0.00 | 0.00 | 253,406.48 |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 600.00 | (600.00) | (600.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 135,692.02 | (135,692.02) | (135,692.02) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 1,334.11 | (1,334.11) | (1,334.11) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 4,249.08 | (4,249.08) | (4,249.08) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 42,477.75 | (42,477.75) | (42,477.75) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 37,590.10 | (37,590.10) | (37,590.10) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,011.69 | (6,011.69) | (6,011.69) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 24,360.00 | (24,360.00) | (24,360.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 841.73 | (841.73) | (841.73) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 250.00 | (250.00) | (250.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 253,406.48 | 0.00 | 253,406.48 | (253,406.48) | 0.00 |
| 65 | Fringe Benefits | 0.00 | 84,708.04 | 0.00 | 0.00 | 0.00 | 84,708.04 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 408.10 | (408.10) | (408.10) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 79,394.71 | (79,394.71) | (79,394.71) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,175.67 | (3,175.67) | (3,175.67) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,729.56 | (1,729.56) | (1,729.56) |
| *Total: 65 - Fringe Benefits | | 0.00 | 84,708.04 | 0.00 | 84,708.04 | (84,708.04) | 0.00 |
| 710 | Travel | 0.00 | 9,628.95 | 0.00 | 0.00 | 0.00 | 9,628.95 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 61.20 | (61.20) | (61.20) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,024.88 | (1,024.88) | (1,024.88) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,730.00 | (1,730.00) | (1,730.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 6,812.87 | (6,812.87) | (6,812.87) |
| Subtotal: Travel | | 0.00 | 9,628.95 | 0.00 | 9,628.95 | (9,628.95) | 0.00 |
| 711 | Supplies | 0.00 | 3,795.91 | 0.00 | 0.00 | 0.00 | 3,795.91 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,922.63 | (2,922.63) | (2,922.63) |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 706.06 | (706.06) | (706.06) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 167.22 | (167.22) | (167.22) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713 | Printing and Copying | 0.00 | 1,910.32 | 0.00 | 0.00 | 0.00 | 1,910.32 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 763.79 | (763.79) | (763.79) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,126.53 | (1,126.53) | (1,126.53) |

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 584102 - Upward Bound 06/10 - 05/11

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------|
| PI Name: | Glotzer, Alan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 05/10/201 | IDC Basis Code: | MTDC | Budget Controls | A110 |
| Sponsor ID: | P047A070742 | Term Date: | | IDC Rate Code: | USED | Equipment Vesting | USNH |
| CFDA #: | 84.047 | Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| Resp Org: | KABUPW | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTRIO |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12 | | | | | | |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 714 Postage | 0.00 | 745.07 | 0.00 | 0.00 | 0.00 | 0.00 | 745.07 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 171.27 | 0.00 | (171.27) | (171.27) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 573.80 | 0.00 | (573.80) | (573.80) |
| 716 Maintenance and Rentals | 0.00 | 23,088.78 | 0.00 | 0.00 | 0.00 | 0.00 | 23,088.78 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 801.78 | 0.00 | (801.78) | (801.78) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 22,287.00 | 0.00 | (22,287.00) | (22,287.00) |
| 717 Professional Services | 0.00 | 328.71 | 0.00 | 0.00 | 0.00 | 0.00 | 328.71 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 328.71 | 0.00 | (328.71) | (328.71) |
| 718 Telecommunications | 0.00 | 322.35 | 0.00 | 0.00 | 0.00 | 0.00 | 322.35 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 322.35 | 0.00 | (322.35) | (322.35) |
| 719 Staff Support | 0.00 | 9,702.47 | 0.00 | 0.00 | 0.00 | 0.00 | 9,702.47 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,813.36 | 0.00 | (1,813.36) | (1,813.36) |
| 719010 Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 | 7,472.11 | 0.00 | (7,472.11) | (7,472.11) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 367.00 | 0.00 | (367.00) | (367.00) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | 0.00 | 39,893.61 | 0.00 | 39,893.61 | 0.00 | (39,893.61) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 49,522.56 | 0.00 | 49,522.56 | 0.00 | (49,522.56) | (0.00) |
| 722200 Participant Support | 0.00 | 6,308.00 | 0.00 | 6,308.00 | 0.00 | (6,308.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 6,308.00 | 0.00 | 6,308.00 | 0.00 | (6,308.00) | 0.00 |
| 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 79 - Reserves - Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 393,945.08 | 0.00 | 393,945.08 | 0.00 | (393,945.08) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 27,940.14 | 0.00 | 27,940.14 | 0.00 | (27,940.14) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 27,940.14 | 0.00 | 27,940.14 | 0.00 | (27,940.14) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 27,940.14 | 0.00 | 27,940.14 | 0.00 | (27,940.14) | 0.00 |
| ***Total Expenditures | 0.00 | 421,885.22 | 0.00 | 421,885.22 | 0.00 | (421,885.22) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 421,885.22 | 0.00 | 421,885.22 | 0.00 | (421,885.22) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 421,885.22 | 0.00 | 421,885.22 | 0.00 | (421,885.22) | 0.00 |
| ***Total Revenue | 0.00 | 421,885.22 | 0.00 | 421,885.22 | 0.00 | (421,885.22) | 0.00 |

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 584112 - Upward Bound 6-11 to 5-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------|
| PI Name: | Glotzer, Alan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 03/22/201 | IDC Basis Code: | MTDCN | Budget Controls | A110 |
| Sponsor ID: | P047A070742 | Term Date: | | IDC Rate Code: | IDC8 | Equipment Vesting | USNH |
| Resp Org: | KABUPW | Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTRIO |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 243,197.84 | 0.00 | 0.00 | 0.00 | 243,197.84 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 127,260.78 | 0.00 | (127,260.78) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 4,098.91 | 0.00 | (4,098.91) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 40,982.70 | 0.00 | (40,982.70) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 35,205.08 | 0.00 | (35,205.08) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,430.00 | 0.00 | (12,430.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 19,720.37 | 0.00 | (19,720.37) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 3,400.00 | 0.00 | (3,400.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 243,197.84 | 0.00 | 243,197.84 | 0.00 | (243,197.84) |
| 65 | Fringe Benefits | 0.00 | 83,101.56 | 0.00 | 0.00 | 0.00 | 83,101.56 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 700.23 | 0.00 | (700.23) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 76,275.33 | 0.00 | (76,275.33) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,292.00 | 0.00 | (4,292.00) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,834.00 | 0.00 | (1,834.00) |
| *Total: 65 - Fringe Benefits | | 0.00 | 83,101.56 | 0.00 | 83,101.56 | 0.00 | (83,101.56) |
| 710 | Travel | 0.00 | 1,929.24 | 0.00 | 0.00 | 0.00 | 1,929.24 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 411.16 | 0.00 | (411.16) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 328.08 | 0.00 | (328.08) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,190.00 | 0.00 | (1,190.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 1,929.24 | 0.00 | 1,929.24 | 0.00 | (1,929.24) |
| 711 | Supplies | 0.00 | 2,153.00 | 0.00 | 0.00 | 0.00 | 2,153.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,754.15 | 0.00 | (1,754.15) |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 318.91 | 0.00 | (318.91) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 79.94 | 0.00 | (79.94) |
| 713 | Printing and Copying | 0.00 | 1,991.77 | 0.00 | 0.00 | 0.00 | 1,991.77 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 221.25 | 0.00 | (221.25) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,236.77 | 0.00 | (1,236.77) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 533.75 | 0.00 | (533.75) |
| 714 | Postage | 0.00 | 363.46 | 0.00 | 0.00 | 0.00 | 363.46 |

Grant: 584072 - Upward Bound 6/07 - 5/12
 Fund: 584112 - Upward Bound 6-11 to 5-12

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Glotzer, Alan M

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------|
| PI Name: | Glotzer, Alan M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 03/22/201 | IDC Basis Code: | MTDCN | Budget Controls | A110 |
| Sponsor ID: | P047A070742 | Term Date: | | IDC Rate Code: | IDC8 | Equipment Vesting | USNH |
| CFDA #: | 84.047 | Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| Resp Org: | KABUPW | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTRIO |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12 | | | | | | |

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 71.68 | 0.00 | (71.68) | (71.68) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 291.78 | 0.00 | (291.78) | (291.78) |
| 716 Maintenance and Rentals | 0.00 | 26,827.55 | 0.00 | 0.00 | 0.00 | 0.00 | 26,827.55 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 426.50 | 0.00 | (426.50) | (426.50) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 26,181.05 | 0.00 | (26,181.05) | (26,181.05) |
| 717 Professional Services | 0.00 | 751.99 | 0.00 | 0.00 | 0.00 | 0.00 | 751.99 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 751.99 | 0.00 | (751.99) | (751.99) |
| 718 Telecommunications | 0.00 | 358.81 | 0.00 | 0.00 | 0.00 | 0.00 | 358.81 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 298.81 | 0.00 | (298.81) | (298.81) |
| 718050 Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 719 Staff Support | 0.00 | 20,919.53 | 0.00 | 0.00 | 0.00 | 0.00 | 20,919.53 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 20,646.53 | 0.00 | (20,646.53) | (20,646.53) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 223.00 | 0.00 | (223.00) | (223.00) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | 0.00 | 53,366.11 | 0.00 | 53,366.11 | 0.00 | (53,366.11) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 55,295.35 | 0.00 | 55,295.35 | 0.00 | (55,295.35) | 0.00 |
| 722 Other Financial Aid | 0.00 | 326.47 | 0.00 | 0.00 | 0.00 | 0.00 | 326.47 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 4,725.26 | 0.00 | (4,725.26) | (4,725.26) |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 3,686.00 | 0.00 | (3,686.00) | (3,686.00) |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | (8,084.79) | 0.00 | 8,084.79 | 8,084.79 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 326.47 | 0.00 | 326.47 | 0.00 | (326.47) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 381,921.22 | 0.00 | 381,921.22 | 0.00 | (381,921.22) | (0.00) |
| 760300 F&A Expenditures | 0.00 | 26,763.78 | 0.00 | 26,763.78 | 0.00 | (26,763.78) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 26,763.78 | 0.00 | 26,763.78 | 0.00 | (26,763.78) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 26,763.78 | 0.00 | 26,763.78 | 0.00 | (26,763.78) | 0.00 |
| ***Total Expenditures | 0.00 | 408,685.00 | 0.00 | 408,685.00 | 0.00 | (408,685.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 408,685.00 | 0.00 | 408,685.00 | 0.00 | (408,685.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 408,685.00 | 0.00 | 408,685.00 | 0.00 | (408,685.00) | 0.00 |
| ***Total Revenue | 0.00 | 408,685.00 | 0.00 | 408,685.00 | 0.00 | (408,685.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C068 - CS-Aspire 09/10 - 08/11

Status: Active
 FMGR: Glotzer, Alan M
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 93,953.19 | 0.00 | 0.00 | 0.00 | 0.00 | 93,953.19 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 45,218.22 | 0.00 | (45,218.22) | (45,218.22) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,367.00 | 0.00 | (3,367.00) | (3,367.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 49.25 | 0.00 | (49.25) | (49.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 33,406.78 | 0.00 | (33,406.78) | (33,406.78) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 11,911.94 | 0.00 | (11,911.94) | (11,911.94) |
| *Total: 61 - Salaries and Wages | 0.00 | 93,953.19 | 0.00 | 93,953.19 | 0.00 | (93,953.19) | 0.00 |
| 65 Fringe Benefits | 0.00 | 20,381.54 | 0.00 | 0.00 | 0.00 | 0.00 | 20,381.54 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 20,142.49 | 0.00 | (20,142.49) | (20,142.49) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 239.05 | 0.00 | (239.05) | (239.05) |
| *Total: 65 - Fringe Benefits | 0.00 | 20,381.54 | 0.00 | 20,381.54 | 0.00 | (20,381.54) | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 15,535.27 | 0.00 | 15,535.27 | 0.00 | (15,535.27) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 15,535.27 | 0.00 | 15,535.27 | 0.00 | (15,535.27) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 129,870.00 | 0.00 | 129,870.00 | 0.00 | (129,870.00) | 0.00 |
| ***Total Expenditures | 0.00 | 129,870.00 | 0.00 | 129,870.00 | 0.00 | (129,870.00) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 129,870.00 | 0.00 | 129,870.00 | 0.00 | (129,870.00) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 129,870.00 | 0.00 | 129,870.00 | 0.00 | (129,870.00) | 0.00 |
| ***Total Revenue | 0.00 | 129,870.00 | 0.00 | 129,870.00 | 0.00 | (129,870.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C077 - CS-Aspire 09-11 to 08-12

Status: Active
 FMGR: Glotzer, Alan M
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 45,636.87 | 0.00 | 0.00 | 0.00 | 0.00 | 45,636.87 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 45,230.92 | 0.00 | (45,230.92) | (45,230.92) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 405.95 | 0.00 | (405.95) | (405.95) |
| 61SN | Student-No Benefits | 0.00 | 59,439.64 | 0.00 | 0.00 | 0.00 | 0.00 | 59,439.64 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 38,290.74 | 0.00 | (38,290.74) | (38,290.74) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 21,148.90 | 0.00 | (21,148.90) | (21,148.90) |
| *Total: 61 - Salaries and Wages | | 0.00 | 105,076.51 | 0.00 | 105,076.51 | 0.00 | (105,076.51) | 0.00 |
| 65 | Fringe Benefits | 0.00 | 20,545.55 | 0.00 | 0.00 | 0.00 | 0.00 | 20,545.55 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 20,507.79 | 0.00 | (20,507.79) | (20,507.79) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 37.76 | 0.00 | (37.76) | (37.76) |
| *Total: 65 - Fringe Benefits | | 0.00 | 20,545.55 | 0.00 | 20,545.55 | 0.00 | (20,545.55) | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 284.03 | 0.00 | 284.03 | 0.00 | (284.03) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 284.03 | 0.00 | 284.03 | 0.00 | (284.03) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 284.03 | 0.00 | 284.03 | 0.00 | (284.03) | 0.00 |
| 722200 | Participant Support | 0.00 | 10,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,400.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 10,400.00 | 0.00 | (10,400.00) | (10,400.00) |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 10,400.00 | 0.00 | 10,400.00 | 0.00 | (10,400.00) | 0.00 |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 6,163.91 | 0.00 | 6,163.91 | 0.00 | (6,163.91) | 0.00 |
| *Total: 7Z - Transfers Out | | 0.00 | 6,163.91 | 0.00 | 6,163.91 | 0.00 | (6,163.91) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 142,470.00 | 0.00 | 142,470.00 | 0.00 | (142,470.00) | (0.00) |
| ***Total Expenditures | | 0.00 | 142,470.00 | 0.00 | 142,470.00 | 0.00 | (142,470.00) | (0.00) |
| Revenue | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 142,470.00 | 0.00 | 142,470.00 | 0.00 | (142,470.00) | 0.00 |
| *Total: 5Z - Transfers In | | 0.00 | 142,470.00 | 0.00 | 142,470.00 | 0.00 | (142,470.00) | 0.00 |
| ***Total Revenue | | 0.00 | 142,470.00 | 0.00 | 142,470.00 | 0.00 | (142,470.00) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C089 - CS-Aspire 09-12 to 08-13

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/06/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 45,363.27 | 0.00 | 0.00 | 0.00 | 0.00 | 45,363.27 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 44,023.52 | 0.00 | (44,023.52) | (44,023.52) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,339.75 | 0.00 | (1,339.75) | (1,339.75) |
| 61S | Student | 0.00 | 67,439.15 | 0.00 | 0.00 | 0.00 | 0.00 | 67,439.15 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 45,816.38 | 0.00 | (45,816.38) | (45,816.38) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 21,622.77 | 0.00 | (21,622.77) | (21,622.77) |
| *Total: 61 - Salaries and Wages | | 0.00 | 112,802.42 | 0.00 | 112,802.42 | 0.00 | (112,802.42) | (0.00) |
| 65 | Fringe Benefits | 0.00 | 20,012.75 | 0.00 | 0.00 | 0.00 | 0.00 | 20,012.75 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 19,897.48 | 0.00 | (19,897.48) | (19,897.48) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 115.27 | 0.00 | (115.27) | (115.27) |
| *Total: 65 - Fringe Benefits | | 0.00 | 20,012.75 | 0.00 | 20,012.75 | 0.00 | (20,012.75) | 0.00 |
| 714 | Postage | 0.00 | 0.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.57 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.57 | 0.00 | (0.57) | (0.57) |
| 717 | Professional Services | 0.00 | 5,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,900.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| Subtotal: Non-Travel Support | | 0.00 | 5,900.57 | 0.00 | 5,900.57 | 0.00 | (5,900.57) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 5,900.57 | 0.00 | 5,900.57 | 0.00 | (5,900.57) | (0.00) |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 8,700.00 | 0.00 | 8,700.00 | 0.00 | (8,700.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 8,700.00 | 0.00 | 8,700.00 | 0.00 | (8,700.00) | 0.00 |
| 801003 | NonMand Tran Out-Cost Share | 0.00 | 13,618.17 | 0.00 | 13,618.17 | 0.00 | (13,618.17) | 0.00 |
| *Total: 7Z - Transfers Out | | 0.00 | 13,618.17 | 0.00 | 13,618.17 | 0.00 | (13,618.17) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 161,033.91 | 0.00 | 161,033.91 | 0.00 | (161,033.91) | (0.00) |
| ***Total Expenditures | | 0.00 | 161,033.91 | 0.00 | 161,033.91 | 0.00 | (161,033.91) | (0.00) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 161,033.91 | 0.00 | 161,033.91 | 0.00 | (161,033.91) | 0.00 |
| *Total: 5Z - Transfers In | | 0.00 | 161,033.91 | 0.00 | 161,033.91 | 0.00 | (161,033.91) | 0.00 |
| ***Total Revenue | | 0.00 | 161,033.91 | 0.00 | 161,033.91 | 0.00 | (161,033.91) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C096 - CS - Aspire 09-13 to 08-14

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 53,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,334.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,552.14 | 31,739.25 | 0.00 | (31,739.25) | (31,739.25) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,889.75 | 0.00 | (8,889.75) | (8,889.75) |
| 61S Student | 0.00 | 72,483.17 | 0.00 | 0.00 | 0.00 | 0.00 | 72,483.17 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.92 | 0.00 | (2.92) | (2.92) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 44,904.81 | 0.00 | (44,904.81) | (44,904.81) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 20,896.85 | 0.00 | (20,896.85) | (20,896.85) |
| *Total: 61 - Salaries and Wages | 0.00 | 125,817.17 | 3,552.14 | 106,433.58 | 0.00 | (106,433.58) | 19,383.59 |
| 65 Fringe Benefits | 0.00 | 19,271.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,271.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,580.70 | 14,631.26 | 0.00 | (14,631.26) | (14,631.26) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 702.30 | 0.00 | (702.30) | (702.30) |
| *Total: 65 - Fringe Benefits | 0.00 | 19,271.00 | 1,580.70 | 15,333.56 | 0.00 | (15,333.56) | 3,937.44 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 1.87 | 2.36 | 0.00 | (2.36) | (2.36) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,050.00 | 450.00 | (4,500.00) | (4,500.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 1.87 | 4,052.36 | 450.00 | (4,502.36) | (4,502.36) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 1.87 | 4,052.36 | 450.00 | (4,502.36) | (4,502.36) |
| 722200 Participant Support | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 7,400.00 | 7,400.00 | 0.00 | (7,400.00) | (7,400.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 11,000.00 | 7,400.00 | 7,400.00 | 0.00 | (7,400.00) | 3,600.00 |
| **Total Direct Cost Expenditures | 0.00 | 156,088.17 | 12,534.71 | 133,219.50 | 450.00 | (133,669.50) | 22,418.67 |
| ***Total Expenditures | 0.00 | 156,088.17 | 12,534.71 | 133,219.50 | 450.00 | (133,669.50) | 22,418.67 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 156,088.17 | 0.00 | 156,088.17 | 0.00 | (156,088.17) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 156,088.17 | 0.00 | 156,088.17 | 0.00 | (156,088.17) | 0.00 |
| ***Total Revenue | 0.00 | 156,088.17 | 0.00 | 156,088.17 | 0.00 | (156,088.17) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Active
 Type: Grant
 FMGR: Glotzer, Alan M

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 05/19/201 | IDC Basis Code: | MTDC | Budget Controls | A110 | |
| Sponsor ID: | P042A100009 | CFDA #: | 84.042 | Term Date: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 184,015.00 | 181,847.16 | 0.00 | 0.00 | 0.00 | 184,015.00 | 181,847.16 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 144,921.51 | 0.00 | (144,921.51) | (144,921.51) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 2,519.40 | 0.00 | (2,519.40) | (2,519.40) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 31,492.50 | 0.00 | (31,492.50) | (31,492.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,913.75 | 0.00 | (2,913.75) | (2,913.75) |
| *Total: 61 - Salaries and Wages | 184,015.00 | 181,847.16 | 0.00 | 181,847.16 | 0.00 | 2,167.84 | 0.00 |
| 65 Fringe Benefits | 78,943.00 | 78,976.98 | 0.00 | 0.00 | 0.00 | 78,943.00 | 78,976.98 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 183.31 | 0.00 | (183.31) | (183.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 78,586.79 | 0.00 | (78,586.79) | (78,586.79) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 206.88 | 0.00 | (206.88) | (206.88) |
| *Total: 65 - Fringe Benefits | 78,943.00 | 78,976.98 | 0.00 | 78,976.98 | 0.00 | (33.98) | (0.00) |
| 710 Travel | 2,940.00 | 2,922.68 | 0.00 | 0.00 | 0.00 | 2,940.00 | 2,922.68 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 117.61 | 0.00 | (117.61) | (117.61) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 975.07 | 0.00 | (975.07) | (975.07) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,830.00 | 0.00 | (1,830.00) | (1,830.00) |
| Subtotal: Travel | 2,940.00 | 2,922.68 | 0.00 | 2,922.68 | 0.00 | 17.32 | (0.00) |
| 71 Support | 3,500.00 | 2,966.98 | 0.00 | 0.00 | 0.00 | 3,500.00 | 2,966.98 |
| 711 Supplies | 3,180.00 | 3,289.97 | 0.00 | 0.00 | 0.00 | 3,180.00 | 3,289.97 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,750.02 | 0.00 | (1,750.02) | (1,750.02) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,119.05 | 0.00 | (1,119.05) | (1,119.05) |
| 711102 Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 319.20 | 0.00 | (319.20) | (319.20) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 37.80 | 0.00 | (37.80) | (37.80) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 63.90 | 0.00 | (63.90) | (63.90) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 519.96 | 0.00 | (519.96) | (519.96) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 147.60 | 0.00 | (147.60) | (147.60) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 232.26 | 0.00 | (232.26) | (232.26) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 126.93 | 0.00 | (126.93) | (126.93) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 248.93 | 0.00 | (248.93) | (248.93) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 657.00 | 0.00 | (657.00) | (657.00) |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 345.23 | 0.00 | (345.23) | (345.23) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 639.07 | 0.00 | (639.07) | (639.07) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Active
 FMGR: Glotzer, Alan M
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Subtotal: Non-Travel Support | 6,680.00 | 6,256.95 | 0.00 | 6,256.95 | 0.00 | 423.05 | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 9,620.00 | 9,179.63 | 0.00 | 9,179.63 | 0.00 | 440.37 | (0.00) |
| 722305 Other Financial Aid-Scholarships | 22,000.00 | 22,000.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 22,000.00 | 22,000.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 294,578.00 | 292,003.77 | 0.00 | 292,003.77 | 0.00 | 2,574.23 | (0.00) |
| 760300 F&A Expenditures | 21,806.00 | 21,600.42 | 0.00 | 21,600.42 | 0.00 | 205.58 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 21,806.00 | 21,600.42 | 0.00 | 21,600.42 | 0.00 | 205.58 | 0.00 |
| **Total Indirect Cost Expenditures | 21,806.00 | 21,600.42 | 0.00 | 21,600.42 | 0.00 | 205.58 | 0.00 |
| ***Total Expenditures | 316,384.00 | 313,604.19 | 0.00 | 313,604.19 | 0.00 | 2,779.81 | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 313,604.19 | 0.00 | 313,604.19 | 0.00 | (313,604.19) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 313,604.19 | 0.00 | 313,604.19 | 0.00 | (313,604.19) | 0.00 |
| ***Total Revenue | 0.00 | 313,604.19 | 0.00 | 313,604.19 | 0.00 | (313,604.19) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Active
 Type: Grant
 FMGR: Glotzer, Alan M

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|------|-------|-------------------|------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDC | Budget Controls | A110 | | | |
| Sponsor ID: | P042A100009 | CFDA #: | 84.042 | Term Date: | | IDC Rate Code: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | | | |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 173,862.00 | 0.00 | 0.00 | 0.00 | 173,862.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 139,676.12 | (139,676.12) | (139,676.12) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 2,589.15 | (2,589.15) | (2,589.15) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 32,368.80 | (32,368.80) | (32,368.80) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 200.00 | (200.00) | (200.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 173,862.00 | 0.00 | 174,834.07 | (174,834.07) | (972.07) |
| 65 | Fringe Benefits | 0.00 | 78,028.00 | 0.00 | 0.00 | 0.00 | 78,028.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 240.05 | (240.05) | (240.05) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 78,000.30 | (78,000.30) | (78,000.30) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 17.80 | (17.80) | (17.80) |
| *Total: 65 - Fringe Benefits | | 0.00 | 78,028.00 | 0.00 | 78,258.15 | (78,258.15) | (230.15) |
| 710 | Travel | 0.00 | 3,141.00 | 0.00 | 0.00 | 0.00 | 3,141.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 558.60 | (558.60) | (558.60) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,749.22 | (1,749.22) | (1,749.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,050.00 | (2,050.00) | (2,050.00) |
| Subtotal: Travel | | 0.00 | 3,141.00 | 0.00 | 4,357.82 | (4,357.82) | (1,216.82) |
| 71 | Support | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 711 | Supplies | 0.00 | 3,965.00 | 0.00 | 0.00 | 0.00 | 3,965.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 314.47 | (314.47) | (314.47) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,214.88 | (3,214.88) | (3,214.88) |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 556.42 | (556.42) | (556.42) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 165.99 | (165.99) | (165.99) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 63.90 | (63.90) | (63.90) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 841.00 | (841.00) | (841.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 70.00 | (70.00) | (70.00) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 1,630.37 | (1,630.37) | (1,630.37) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 96.93 | (96.93) | (96.93) |
| 715020 | Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 170.73 | (170.73) | (170.73) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | (3.93) | 3.93 | 3.93 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 355.60 | (355.60) | (355.60) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 78.95 | (78.95) | (78.95) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,014.66 | (1,014.66) | (1,014.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Active
 FMGR: Glotzer, Alan M
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | 0.00 | 8,465.00 | 0.00 | 8,619.97 | 0.00 | (8,619.97) | (154.97) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 11,606.00 | 0.00 | 12,977.79 | 0.00 | (12,977.79) | (1,371.79) |
| 722200 Participant Support | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | (22,000.00) | (22,000.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 22,000.00 | 0.00 | 22,000.00 | 0.00 | (22,000.00) | 0.00 |
| 790500 Budgeted Contingency | 0.00 | 2,779.81 | 0.00 | 0.00 | 0.00 | 0.00 | 2,779.81 |
| *Total: 79 - Reserves - Budget Only | 0.00 | 2,779.81 | 0.00 | 0.00 | 0.00 | 0.00 | 2,779.81 |
| **Total Direct Cost Expenditures | 0.00 | 288,275.81 | 0.00 | 288,070.01 | 0.00 | (288,070.01) | 205.80 |
| 760300 F&A Expenditures | 0.00 | 21,080.00 | 0.00 | 21,285.80 | 0.00 | (21,285.80) | (205.80) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 21,080.00 | 0.00 | 21,285.80 | 0.00 | (21,285.80) | (205.80) |
| **Total Indirect Cost Expenditures | 0.00 | 21,080.00 | 0.00 | 21,285.80 | 0.00 | (21,285.80) | (205.80) |
| ***Total Expenditures | 0.00 | 309,355.81 | 0.00 | 309,355.81 | 0.00 | (309,355.81) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 309,355.81 | 0.00 | 309,355.81 | 0.00 | (309,355.81) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 309,355.81 | 0.00 | 309,355.81 | 0.00 | (309,355.81) | 0.00 |
| ***Total Revenue | 0.00 | 309,355.81 | 0.00 | 309,355.81 | 0.00 | (309,355.81) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | 0.00 | 12,188.01 | 0.00 | 12,188.01 | 0.00 | (12,188.01) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 16,037.35 | 0.00 | 16,037.35 | 0.00 | (16,037.35) | 0.00 |
| 722200 Participant Support | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | (22,000.00) | (22,000.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 22,000.00 | 0.00 | 22,000.00 | 0.00 | (22,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 282,988.56 | 0.00 | 282,988.56 | 0.00 | (282,988.56) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 20,879.07 | 0.00 | 20,879.07 | 0.00 | (20,879.07) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 20,879.07 | 0.00 | 20,879.07 | 0.00 | (20,879.07) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 20,879.07 | 0.00 | 20,879.07 | 0.00 | (20,879.07) | 0.00 |
| ***Total Expenditures | 0.00 | 303,867.63 | 0.00 | 303,867.63 | 0.00 | (303,867.63) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 303,867.63 | 0.00 | 303,867.63 | 0.00 | (303,867.63) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 303,867.63 | 0.00 | 303,867.63 | 0.00 | (303,867.63) | 0.00 |
| ***Total Revenue | 0.00 | 303,867.63 | 0.00 | 303,867.63 | 0.00 | (303,867.63) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

| | | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|------|-------|-------------------|------|
| PI Name: | Sweeney, Kristin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 08/29/2011 | IDC Basis Code: | MTDC | Budget Controls | A110 | | | |
| Sponsor ID: | P042A100009 | CFDA #: | 84.042 | Term Date: | | IDC Rate Code: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | Expend End Date: | | IDC Dist From Code: | KSCDST | | | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | | | |

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|------------------|-------------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 163,017.00 | 0.00 | 0.00 | 0.00 | 163,017.00 |
| 615F10 | PAT | 0.00 | 0.00 | 11,723.01 | 107,585.86 | 0.00 | (107,585.86) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 51.27 | 892.56 | 0.00 | (892.56) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 2,560.77 | 17,992.97 | 0.00 | (17,992.97) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,889.75 | 0.00 | (8,889.75) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 163,017.00 | 14,335.05 | 135,761.14 | 0.00 | (135,761.14) |
| 65 | Fringe Benefits | 0.00 | 71,335.00 | 0.00 | 0.00 | 0.00 | 71,335.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 4.03 | 102.09 | 0.00 | (102.09) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 6,356.50 | 57,886.10 | 0.00 | (57,886.10) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 702.30 | 0.00 | (702.30) |
| *Total: 65 - Fringe Benefits | | 0.00 | 71,335.00 | 6,360.53 | 58,690.49 | 0.00 | (58,690.49) |
| 710 | Travel | 0.00 | 4,995.00 | 0.00 | 0.00 | 0.00 | 4,995.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 133.14 | 0.00 | (133.14) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 198.90 | 1,523.44 | 0.00 | (1,523.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 405.00 | 1,470.00 | 0.00 | (1,470.00) |
| Subtotal: Travel | | 0.00 | 4,995.00 | 603.90 | 3,126.58 | 0.00 | (3,126.58) |
| 711100 | Supplies-General | 0.00 | 2,500.00 | 0.00 | 563.80 | 0.00 | (563.80) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 75.00 | 0.00 | 349.00 | 0.00 | (349.00) |
| 713 | Printing and Copying | 0.00 | 4,843.00 | 0.00 | 0.00 | 0.00 | 4,843.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 209.08 | 0.00 | (209.08) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 152.35 | 1,822.45 | 0.00 | (1,822.45) |
| 714 | Postage | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 38.53 | 58.73 | 0.00 | (58.73) |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 1,442.10 | 0.00 | (1,442.10) |
| 715020 | Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) |
| 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 250.00 | 15.53 | 91.17 | 0.00 | (91.17) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 485.00 | 0.00 | 0.00 | 0.00 | 485.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 57.02 | 367.12 | 0.00 | (367.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 Employee Recruiting-General | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| Subtotal: Non-Travel Support | 0.00 | 9,303.00 | 263.43 | 4,983.45 | 0.00 | (4,983.45) | 4,319.55 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 14,298.00 | 867.33 | 8,110.03 | 0.00 | (8,110.03) | 6,187.97 |
| 722200 Participant Support | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | (7,400.00) | 22,000.00 | 0.00 | (22,000.00) | (22,000.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 22,000.00 | (7,400.00) | 22,000.00 | 0.00 | (22,000.00) | 0.00 |
| 790500 Budgeted Contingency | 0.00 | 2,708.37 | 0.00 | 0.00 | 0.00 | 0.00 | 2,708.37 |
| *Total: 79 - Reserves - Budget Only | 0.00 | 2,708.37 | 0.00 | 0.00 | 0.00 | 0.00 | 2,708.37 |
| **Total Direct Cost Expenditures | 0.00 | 273,358.37 | 14,162.91 | 224,561.66 | 0.00 | (224,561.66) | 48,796.71 |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 760300 F&A Expenditures | 0.00 | 19,892.00 | 1,725.03 | 16,224.91 | 0.00 | (16,224.91) | 3,667.09 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 19,892.00 | 1,725.03 | 16,474.91 | 0.00 | (16,474.91) | 3,417.09 |
| **Total Indirect Cost Expenditures | 0.00 | 19,892.00 | 1,725.03 | 16,474.91 | 0.00 | (16,474.91) | 3,417.09 |
| ***Total Expenditures | 0.00 | 293,250.37 | 15,887.94 | 241,036.57 | 0.00 | (241,036.57) | 52,213.80 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 293,250.37 | 15,887.94 | 241,036.57 | 0.00 | (241,036.57) | 52,213.80 |
| *Total: 53 - Sponsored Programs | 0.00 | 293,250.37 | 15,887.94 | 241,036.57 | 0.00 | (241,036.57) | 52,213.80 |
| ***Total Revenue | 0.00 | 293,250.37 | 15,887.94 | 241,036.57 | 0.00 | (241,036.57) | 52,213.80 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABUPW - Upward Bound - begin 06/07

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 245,503.00 | 219,963.24 | 0.00 | 0.00 | 0.00 | 245,503.00 | 219,963.24 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 129,729.91 | 0.00 | (129,729.91) | (129,729.91) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,486.42 | 0.00 | (1,486.42) | (1,486.42) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 18,575.18 | 0.00 | (18,575.18) | (18,575.18) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 43,095.23 | 0.00 | (43,095.23) | (43,095.23) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 23,764.00 | 0.00 | (23,764.00) | (23,764.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,312.50 | 0.00 | (3,312.50) | (3,312.50) |
| *Total: 61 - Salaries and Wages | | 245,503.00 | 219,963.24 | 0.00 | 219,963.24 | 0.00 | 25,539.76 | (0.00) |
| 65 | Fringe Benefits | 66,091.00 | 73,184.21 | 0.00 | 0.00 | 0.00 | 66,091.00 | 73,184.21 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 433.93 | 0.00 | (433.93) | (433.93) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 66,772.15 | 0.00 | (66,772.15) | (66,772.15) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,978.13 | 0.00 | (5,978.13) | (5,978.13) |
| *Total: 65 - Fringe Benefits | | 66,091.00 | 73,184.21 | 0.00 | 73,184.21 | 0.00 | (7,093.21) | 0.00 |
| 710 | Travel | 3,494.00 | 4,384.83 | 0.00 | 0.00 | 0.00 | 3,494.00 | 4,384.83 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 949.49 | 0.00 | (949.49) | (949.49) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,435.34 | 0.00 | (1,435.34) | (1,435.34) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 3,494.00 | 4,384.83 | 0.00 | 4,384.83 | 0.00 | (890.83) | 0.00 |
| 711 | Supplies | 3,802.00 | 2,011.62 | 0.00 | 0.00 | 0.00 | 3,802.00 | 2,011.62 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 868.30 | 0.00 | (868.30) | (868.30) |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 1,081.35 | 0.00 | (1,081.35) | (1,081.35) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 61.97 | 0.00 | (61.97) | (61.97) |
| 711180 | Supplies Special Events | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 |
| 713 | Printing and Copying | 2,100.00 | 3,270.02 | 0.00 | 0.00 | 0.00 | 2,100.00 | 3,270.02 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 242.50 | 0.00 | (242.50) | (242.50) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 929.82 | 0.00 | (929.82) | (929.82) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 2,062.70 | 0.00 | (2,062.70) | (2,062.70) |
| 714 | Postage | 650.00 | 354.79 | 0.00 | 0.00 | 0.00 | 650.00 | 354.79 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 7.40 | 0.00 | (7.40) | (7.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 347.39 | 0.00 | (347.39) | (347.39) |
| 716000 Maintenance & Repairs-General | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 |
| 716122 Rental off site research facilities | 28,152.00 | 31,498.17 | 0.00 | 31,498.17 | 0.00 | (3,346.17) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 278.25 | 0.00 | 278.25 | 0.00 | (278.25) | 0.00 |
| 718 Telecommunications | 325.00 | 175.46 | 0.00 | 0.00 | 0.00 | 325.00 | 175.46 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 115.46 | 0.00 | (115.46) | (115.46) |
| 718050 Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 390.38 | 0.00 | 390.38 | 0.00 | (390.38) | 0.00 |
| 719100 Membership Dues & Fees | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 |
| 719200 Employee Recruiting-General | 150.00 | 512.51 | 0.00 | 512.51 | 0.00 | (362.51) | 0.00 |
| Subtotal: Non-Travel Support | 36,429.00 | 38,491.20 | 0.00 | 38,491.20 | 0.00 | (2,062.20) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 39,923.00 | 42,876.03 | 0.00 | 42,876.03 | 0.00 | (2,953.03) | (0.00) |
| 722205 Participant Sup-Stipends | 5,170.00 | 10,178.00 | 0.00 | 10,178.00 | 0.00 | (5,008.00) | 0.00 |
| 722210 Participant Sup-Other | 39,204.00 | 43,419.67 | 0.00 | 43,419.65 | 0.00 | (4,215.65) | 0.02 |
| *Total: 72 - Student and/or Participant Support | 44,374.00 | 53,597.67 | 0.00 | 53,597.65 | 0.00 | (9,223.65) | 0.02 |
| **Total Direct Cost Expenditures | 395,891.00 | 389,621.15 | 0.00 | 389,621.13 | 0.00 | 6,269.87 | 0.02 |
| 760300 F&A Expenditures | 25,869.00 | 24,362.09 | 0.00 | 24,362.11 | 0.00 | 1,506.89 | (0.02) |
| *Total: 76 - F&A and Internal Allocations | 25,869.00 | 24,362.09 | 0.00 | 24,362.11 | 0.00 | 1,506.89 | (0.02) |
| **Total Indirect Cost Expenditures | 25,869.00 | 24,362.09 | 0.00 | 24,362.11 | 0.00 | 1,506.89 | (0.02) |
| ***Total Expenditures | 421,760.00 | 413,983.24 | 0.00 | 413,983.24 | 0.00 | 7,776.76 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 421,760.00 | 413,983.24 | 0.00 | 413,983.24 | 0.00 | 7,776.76 | 0.00 |
| *Total: 53 - Sponsored Programs | 421,760.00 | 413,983.24 | 0.00 | 413,983.24 | 0.00 | 7,776.76 | 0.00 |
| ***Total Revenue | 421,760.00 | 413,983.24 | 0.00 | 413,983.24 | 0.00 | 7,776.76 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 230.68 | 0.00 | (230.68) | (230.68) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 230.68 | 0.00 | (230.68) | (230.68) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 230.68 | 0.00 | (230.68) | (230.68) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 230.68 | 0.00 | (230.68) | (230.68) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 18.45 | 0.00 | (18.45) | (18.45) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 18.45 | 0.00 | (18.45) | (18.45) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 18.45 | 0.00 | (18.45) | (18.45) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 249.13 | 0.00 | (249.13) | (249.13) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 249.13 | 0.00 | (249.13) | (249.13) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 249.13 | 0.00 | (249.13) | (249.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 249.13 | 0.00 | (249.13) | (249.13) |

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABUPW - Upward Bound - begin 06/07

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 199,248.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199,248.00 |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 615F10 | PAT | 0.00 | 0.00 | 2,461.90 | 128,181.51 | 0.00 | (128,181.51) | (128,181.51) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 9.97 | 1,275.44 | 0.00 | (1,275.44) | (1,275.44) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 498.21 | 21,544.24 | 0.00 | (21,544.24) | (21,544.24) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,300.06 | 0.00 | (8,300.06) | (8,300.06) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 252.20 | 13,175.57 | 0.00 | (13,175.57) | (13,175.57) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 29,150.16 | 0.00 | (29,150.16) | (29,150.16) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,455.00 | 0.00 | (1,455.00) | (1,455.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 199,248.00 | 3,222.28 | 203,986.98 | 0.00 | (203,986.98) | (4,738.98) |
| 65 | Fringe Benefits | 0.00 | 73,866.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,866.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.79 | 2,595.13 | 0.00 | (2,595.13) | (2,595.13) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,370.52 | 69,211.13 | 0.00 | (69,211.13) | (69,211.13) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 19.92 | 1,706.44 | 0.00 | (1,706.44) | (1,706.44) |
| *Total: 65 - Fringe Benefits | | 0.00 | 73,866.00 | 1,391.23 | 73,512.70 | 0.00 | (73,512.70) | 353.30 |
| 710 | Travel | 0.00 | 4,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,210.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 333.32 | 0.00 | (333.32) | (333.32) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 620.61 | 0.00 | (620.61) | (620.61) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | (280.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 4,210.00 | (280.00) | 1,853.93 | 0.00 | (1,853.93) | 2,356.07 |
| 711 | Supplies | 0.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,200.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,712.04 | 0.00 | (1,712.04) | (1,712.04) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 23.11 | 1,653.81 | 0.00 | (1,653.81) | (1,653.81) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 2,498.00 | 0.00 | (2,498.00) | (2,498.00) |
| 713 | Printing and Copying | 0.00 | 2,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,550.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 85.44 | 145.90 | 0.00 | (145.90) | (145.90) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 161.85 | 1,657.35 | 0.00 | (1,657.35) | (1,657.35) |
| 714 | Postage | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 1.48 | 68.00 | 0.00 | (68.00) | (68.00) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718 | Telecommunications | 0.00 | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 |

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 3.48 | 37.36 | 0.00 | (37.36) | (37.36) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 100.00 | 0.00 | 315.95 | 0.00 | (315.95) | (215.95) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 Employee Recruiting-General | 0.00 | 500.00 | 0.00 | 331.17 | 0.00 | (331.17) | 168.83 |
| Subtotal: Non-Travel Support | 0.00 | 6,725.00 | 275.36 | 8,419.58 | 0.00 | (8,419.58) | (1,694.58) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 10,935.00 | (4.64) | 10,273.51 | 0.00 | (10,273.51) | 661.49 |
| 722205 Participant Sup-Stipends | 0.00 | 10,000.00 | 0.00 | 5,690.00 | 0.00 | (5,690.00) | 4,310.00 |
| 722210 Participant Sup-Other | 0.00 | 54,705.76 | 5,193.73 | 52,284.17 | 0.00 | (52,284.17) | 2,421.59 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 64,705.76 | 5,193.73 | 57,974.17 | 0.00 | (57,974.17) | 6,731.59 |
| 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 79 - Reserves - Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 348,754.76 | 9,802.60 | 345,747.36 | 0.00 | (345,747.36) | 3,007.40 |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 36,000.00 | 0.00 | 29,131.64 | 0.00 | (29,131.64) | 6,868.36 |
| 760300 F&A Expenditures | 0.00 | 22,724.00 | 368.72 | 23,021.97 | 0.00 | (23,021.97) | (297.97) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 58,724.00 | 368.72 | 52,153.61 | 0.00 | (52,153.61) | 6,570.39 |
| **Total Indirect Cost Expenditures | 0.00 | 58,724.00 | 368.72 | 52,153.61 | 0.00 | (52,153.61) | 6,570.39 |
| ***Total Expenditures | 0.00 | 407,478.76 | 10,171.32 | 397,900.97 | 0.00 | (397,900.97) | 9,577.79 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 407,478.76 | 10,171.32 | 397,900.97 | 0.00 | (397,900.97) | 9,577.79 |
| *Total: 53 - Sponsored Programs | 0.00 | 407,478.76 | 10,171.32 | 397,900.97 | 0.00 | (397,900.97) | 9,577.79 |
| ***Total Revenue | 0.00 | 407,478.76 | 10,171.32 | 397,900.97 | 0.00 | (397,900.97) | 9,577.79 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 BOTH
 A110
 USNH
 NO

Org: KABUPW - Upward Bound - begin 06/07

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 6,817.78 | 6,817.78 | 0.00 | (6,817.78) | (6,817.78) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 39.36 | 39.36 | 0.00 | (39.36) | (39.36) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,966.89 | 1,966.89 | 0.00 | (1,966.89) | (1,966.89) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 892.54 | 892.54 | 0.00 | (892.54) | (892.54) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 128.00 | 128.00 | 0.00 | (128.00) | (128.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 910.00 | 910.00 | 0.00 | (910.00) | (910.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 10,754.57 | 10,754.57 | 0.00 | (10,754.57) | (10,754.57) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 74.98 | 74.98 | 0.00 | (74.98) | (74.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,871.52 | 3,871.52 | 0.00 | (3,871.52) | (3,871.52) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 78.59 | 78.59 | 0.00 | (78.59) | (78.59) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 4,025.09 | 4,025.09 | 0.00 | (4,025.09) | (4,025.09) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 44.50 | 44.50 | 0.00 | (44.50) | (44.50) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 77.89 | 77.89 | 0.00 | (77.89) | (77.89) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 1,272.00 | 1,272.00 | 1,272.00 | (2,544.00) | (2,544.00) |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 39.79 | 39.79 | 0.00 | (39.79) | (39.79) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 1,434.18 | 1,434.18 | 1,272.00 | (2,706.18) | (2,706.18) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 1,434.18 | 1,434.18 | 1,272.00 | (2,706.18) | (2,706.18) |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 1,713.18 | 1,713.18 | 0.00 | (1,713.18) | (1,713.18) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 1,713.18 | 1,713.18 | 0.00 | (1,713.18) | (1,713.18) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 17,927.02 | 17,927.02 | 1,272.00 | (19,199.02) | (19,199.02) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 1,297.11 | 1,297.11 | 0.00 | (1,297.11) | (1,297.11) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 1,297.11 | 1,297.11 | 0.00 | (1,297.11) | (1,297.11) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 1,297.11 | 1,297.11 | 0.00 | (1,297.11) | (1,297.11) |
| ***Total Expenditures | 0.00 | 0.00 | 19,224.13 | 19,224.13 | 1,272.00 | (20,496.13) | (20,496.13) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 19,224.13 | 19,224.13 | 0.00 | (19,224.13) | (19,224.13) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 19,224.13 | 19,224.13 | 0.00 | (19,224.13) | (19,224.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17
Org: KABUPW - Upward Bound - begin 06/07

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | BOTH |
|-------------------------|-----------|---------------------------------------|--------|-------|--------------------|------|
| Effective Date: | 05/16/201 | IDC Basis Code: | MTDCN | | Budget Controls | A110 |
| Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 19,224.13 | 19,224.13 | 0.00 | (19,224.13) | (19,224.13) |

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E029 - Vocational Teacher Certification 04

Status: Closing - Manual Process Type: Other
 FMGR: Baker, Robert L

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KADNEW - Cont Ed-New & Ret Tchr Cert

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 27,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,978.00 | 0.00 |
| 615F10 | PAT | 0.00 | 25,620.00 | 0.00 | 26,318.68 | 0.00 | (26,318.68) | (698.68) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 32.50 | 0.00 | (32.50) | (32.50) |
| 61CPHX | Part Time Hourly | 0.00 | 3,145.38 | 0.00 | 2,214.20 | 0.00 | (2,214.20) | 931.18 |
| *Total: 61 - Salaries and Wages | | 27,978.00 | 28,765.38 | 0.00 | 28,765.38 | 0.00 | (787.38) | 0.00 |
| 65 | Fringe Benefits | 9,654.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,654.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,726.00 | 0.00 | 10,649.41 | 0.00 | (10,649.41) | 76.59 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 128.93 | 0.00 | 205.52 | 0.00 | (205.52) | (76.59) |
| *Total: 65 - Fringe Benefits | | 9,654.00 | 10,854.93 | 0.00 | 10,854.93 | 0.00 | (1,200.93) | 0.00 |
| 710 | Travel | 0.00 | 877.22 | 0.00 | 0.00 | 0.00 | 0.00 | 877.22 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 877.22 | 0.00 | (877.22) | (877.22) |
| Subtotal: Travel | | 0.00 | 877.22 | 0.00 | 877.22 | 0.00 | (877.22) | 0.00 |
| 71 | Support | 6,165.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,165.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 132.38 | 0.00 | (132.38) | (132.38) |
| 711100 | Supplies-General | 0.00 | 132.38 | 0.00 | 0.00 | 0.00 | 0.00 | 132.38 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 425.00 | 0.00 | 425.00 | 0.00 | (425.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 6,165.00 | 557.38 | 0.00 | 557.38 | 0.00 | 5,607.62 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,165.00 | 1,434.60 | 0.00 | 1,434.60 | 0.00 | 4,730.40 | 0.00 |
| 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 79 - Reserves - Budget Only | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 43,797.00 | 41,054.91 | 0.00 | 41,054.91 | 0.00 | 2,742.09 | (0.00) |
| 76 | F&A and Internal Allocations | 3,503.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,503.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 3,284.45 | 0.00 | 3,284.45 | 0.00 | (3,284.45) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 3,503.00 | 3,284.45 | 0.00 | 3,284.45 | 0.00 | 218.55 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KADXXX - Continuing Ed & Extended Studies-3

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E029 - Vocational Teacher Certification 04

Status: Closing - Manual Process Type: Other
 FMGR: Baker, Robert L

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05
Org: KADNEW - Cont Ed-New & Ret Tchr Cert

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|------------|
| Effective Date: | 07/01/200 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | USED 8.00% |
| Expend End Date: | | IDC Dist From Code: | KSCDST 8 |
| Rev Account: | | Fund Type Level 2 | P1 |

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|-------------------|
| **Total Indirect Cost Expenditures | 3,503.00 | 3,284.45 | 0.00 | 3,284.45 | 0.00 | 218.55 | 0.00 |
| ***Total Expenditures | 47,300.00 | 44,339.36 | 0.00 | 44,339.36 | 0.00 | 2,960.64 | (0.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | (141,929.94) | 0.00 | 141,929.94 | 141,929.94 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | (141,929.94) | 0.00 | 141,929.94 | 141,929.94 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 186,269.30 | 0.00 | 186,269.30 | 0.00 | (186,269.30) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 186,269.30 | 0.00 | 186,269.30 | 0.00 | (186,269.30) | 0.00 |
| ***Total Revenue | 0.00 | 186,269.30 | 0.00 | 44,339.36 | 0.00 | (44,339.36) | 141,929.94 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KADXXX - Continuing Ed & Extended Studies-3

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E030 - Career & Technical Student Orgs '04

Status: Closing - Manual Process
 Type: Other
 FMGR: Baker, Robert L

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KADCEE - Continuing Ed & Extended Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 13,485.04 | 0.00 | (13,485.04) | (13,485.04) |
| 710400 Student or Non-Emp Travel | 10,000.00 | 10,553.53 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,553.53 |
| Subtotal: Travel | 10,000.00 | 10,553.53 | 0.00 | 13,485.04 | 0.00 | (3,485.04) | (2,931.51) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,447.21 | 0.00 | (1,447.21) | (1,447.21) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,350.00 | 0.00 | (2,350.00) | (2,350.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,293.75 | 0.00 | (1,293.75) | (1,293.75) |
| 71CZ00 Other Expenses-Deductions | 36,300.00 | 36,255.31 | 0.00 | 28,232.84 | 0.00 | 8,067.16 | 8,022.47 |
| Subtotal: Non-Travel Support | 36,300.00 | 36,255.31 | 0.00 | 33,323.80 | 0.00 | 2,976.20 | 2,931.51 |
| *Total: 71 - Support (Travel & Non-Travel) | 46,300.00 | 46,808.84 | 0.00 | 46,808.84 | 0.00 | (508.84) | 0.00 |
| **Total Direct Cost Expenditures | 46,300.00 | 46,808.84 | 0.00 | 46,808.84 | 0.00 | (508.84) | 0.00 |
| 760300 F&A Expenditures | 3,700.00 | 3,744.69 | 0.00 | 3,744.69 | 0.00 | (44.69) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 3,700.00 | 3,744.69 | 0.00 | 3,744.69 | 0.00 | (44.69) | 0.00 |
| **Total Indirect Cost Expenditures | 3,700.00 | 3,744.69 | 0.00 | 3,744.69 | 0.00 | (44.69) | 0.00 |
| ***Total Expenditures | 50,000.00 | 50,553.53 | 0.00 | 50,553.53 | 0.00 | (553.53) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 50,553.53 | 0.00 | (50,553.53) | (50,553.53) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 50,553.53 | 0.00 | (50,553.53) | (50,553.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 50,553.53 | 0.00 | (50,553.53) | (50,553.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KADXXX - Continuing Ed & Extended Studies-3

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E034 - Career & Technical Student Orgs '05

Status: Closing - Manual Process Type: Other
 FMGR: Baker, Robert L

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KADCEE - Continuing Ed & Extended Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 10,000.00 | 12,579.42 | 0.00 | 9,877.44 | 0.00 | 122.56 | 2,701.98 |
| Subtotal: Travel | 10,000.00 | 12,579.42 | 0.00 | 9,877.44 | 0.00 | 122.56 | 2,701.98 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,689.40 | 0.00 | (1,689.40) | (1,689.40) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,012.58 | 0.00 | (1,012.58) | (1,012.58) |
| 71CZ00 Other Expenses-Deductions | 36,300.00 | 36,179.96 | 0.00 | 36,179.96 | 0.00 | 120.04 | 0.00 |
| Subtotal: Non-Travel Support | 36,300.00 | 36,179.96 | 0.00 | 38,881.94 | 0.00 | (2,581.94) | (2,701.98) |
| *Total: 71 - Support (Travel & Non-Travel) | 46,300.00 | 48,759.38 | 0.00 | 48,759.38 | 0.00 | (2,459.38) | 0.00 |
| **Total Direct Cost Expenditures | 46,300.00 | 48,759.38 | 0.00 | 48,759.38 | 0.00 | (2,459.38) | 0.00 |
| 760300 F&A Expenditures | 3,700.00 | 3,900.76 | 0.00 | 3,900.76 | 0.00 | (200.76) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 3,700.00 | 3,900.76 | 0.00 | 3,900.76 | 0.00 | (200.76) | 0.00 |
| **Total Indirect Cost Expenditures | 3,700.00 | 3,900.76 | 0.00 | 3,900.76 | 0.00 | (200.76) | 0.00 |
| ***Total Expenditures | 50,000.00 | 52,660.14 | 0.00 | 52,660.14 | 0.00 | (2,660.14) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 52,660.14 | 0.00 | (52,660.14) | (52,660.14) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 52,660.14 | 0.00 | (52,660.14) | (52,660.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 52,660.14 | 0.00 | (52,660.14) | (52,660.14) |

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E035 - Vocational Teacher Certification 05

Status: Closing - Manual Process Type: Other
 FMGR: Baker, Robert L

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KADNEW - Cont Ed-New & Ret Tchr Cert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 29,120.00 | 57,862.59 | 0.00 | 0.00 | 0.00 | 29,120.00 | 57,862.59 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,319.58 | 0.00 | (13,319.58) | (13,319.58) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 41,720.05 | 0.00 | (41,720.05) | (41,720.05) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 28.46 | 0.00 | (28.46) | (28.46) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,794.50 | 0.00 | (2,794.50) | (2,794.50) |
| *Total: 61 - Salaries and Wages | 29,120.00 | 57,862.59 | 0.00 | 57,862.59 | 0.00 | (28,742.59) | 0.00 |
| 65 Fringe Benefits | 10,726.00 | 9,083.70 | 0.00 | 0.00 | 0.00 | 10,726.00 | 9,083.70 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,327.83 | 0.00 | (5,327.83) | (5,327.83) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,755.87 | 0.00 | (3,755.87) | (3,755.87) |
| *Total: 65 - Fringe Benefits | 10,726.00 | 9,083.70 | 0.00 | 9,083.70 | 0.00 | 1,642.30 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 770.55 | 0.00 | (770.55) | (770.55) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 770.55 | 0.00 | (770.55) | (770.55) |
| 71 Support | 5,875.00 | 57,108.23 | 0.00 | 0.00 | 0.00 | 5,875.00 | 57,108.23 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 210.49 | 0.00 | (210.49) | (210.49) |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 327.19 | 0.00 | (327.19) | (327.19) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 55,200.00 | 0.00 | (55,200.00) | (55,200.00) |
| Subtotal: Non-Travel Support | 5,875.00 | 57,108.23 | 0.00 | 56,337.68 | 0.00 | (50,462.68) | 770.55 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,875.00 | 57,108.23 | 0.00 | 57,108.23 | 0.00 | (51,233.23) | 0.00 |
| 790500 Budgeted Contingency | 167,181.49 | 0.00 | 0.00 | 0.00 | 0.00 | 167,181.49 | 0.00 |
| *Total: 79 - Reserves - Budget Only | 167,181.49 | 0.00 | 0.00 | 0.00 | 0.00 | 167,181.49 | 0.00 |
| **Total Direct Cost Expenditures | 212,902.49 | 124,054.52 | 0.00 | 124,054.52 | 0.00 | 88,847.97 | 0.00 |
| 760300 F&A Expenditures | 3,657.00 | 9,924.27 | 0.00 | 9,924.27 | 0.00 | (6,267.27) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 3,657.00 | 9,924.27 | 0.00 | 9,924.27 | 0.00 | (6,267.27) | 0.00 |
| **Total Indirect Cost Expenditures | 3,657.00 | 9,924.27 | 0.00 | 9,924.27 | 0.00 | (6,267.27) | 0.00 |
| ***Total Expenditures | 216,559.49 | 133,978.79 | 0.00 | 133,978.79 | 0.00 | 82,580.70 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 133,978.79 | 0.00 | (133,978.79) | (133,978.79) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 133,978.79 | 0.00 | (133,978.79) | (133,978.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KADXXX - Continuing Ed & Extended Studies-3

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E035 - Vocational Teacher Certification 05

Status: Closing - Manual Process Type: Other
 FMGR: Baker, Robert L

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05
 Org: **KADNEW - Cont Ed-New & Ret Tchr Cert**

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|------------|
| Effective Date: | 07/01/200 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | USED 8.00% |
| Expend End Date: | | IDC Dist From Code: | KSCDST 8 |
| Rev Account: | | Fund Type Level 2 | P1 |

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 133,978.79 | 0.00 | (133,978.79) | (133,978.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53D005 - Governor's Success 7/07-6/08
 Fund: 53D005 - Governor's Success 7/07-6/08

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 29,000.00 | 29,000.00 | 0.00 | 29,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 29,000.00 | 29,000.00 | 0.00 | 29,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 29,000.00 | 29,000.00 | 0.00 | 29,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 29,000.00 | 29,000.00 | 0.00 | 29,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 29,000.00 | 0.00 | (29,000.00) | (29,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,000.00 | 0.00 | (29,000.00) | (29,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,000.00 | 0.00 | (29,000.00) | (29,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53D007 - Governors Success 7/08 - 6/09
 Fund: 53D007 - Governors Success 07/08 - 06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

| | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Blodgett, Patricia A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | NH Department of Education | Effective Date: | 07/29/200 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | KDAFAS | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/08 - 6/30/09 | Rev Account: | 530100 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | P1 | | |

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 23,500.00 | 23,500.00 | 0.00 | 23,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 23,500.00 | 23,500.00 | 0.00 | 23,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 23,500.00 | 23,500.00 | 0.00 | 23,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 23,500.00 | 23,500.00 | 0.00 | 23,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 23,500.00 | 0.00 | (23,500.00) | (23,500.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,500.00 | 0.00 | (23,500.00) | (23,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,500.00 | 0.00 | (23,500.00) | (23,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53D010 - Governors Success 7/09-6/10
 Fund: 53D010 - Governors Success 07/09-06/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 07/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53D013 - Governors Success 7/10-6-11
 Fund: 53D013 - Governors Success 7/10 - 6/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53ZU09 - UNIQUE Annual Allocation-FY09
 Fund: 53ZU09 - UNIQUE Annual Allocation-FY09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 02/12/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|----------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 720102 | NBFA-UG UNIQUE Grant | 112,500.00 | 257,625.00 | 0.00 | 257,625.00 | 0.00 | (145,125.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 112,500.00 | 257,625.00 | 0.00 | 257,625.00 | 0.00 | (145,125.00) | 0.00 |
| **Total Direct Cost Expenditures | | 112,500.00 | 257,625.00 | 0.00 | 257,625.00 | 0.00 | (145,125.00) | 0.00 |
| ***Total Expenditures | | 112,500.00 | 257,625.00 | 0.00 | 257,625.00 | 0.00 | (145,125.00) | 0.00 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 257,625.00 | 0.00 | 257,625.00 | 0.00 | (257,625.00) | 0.00 |
| *Total: 53 - Sponsored Programs | | 0.00 | 257,625.00 | 0.00 | 257,625.00 | 0.00 | (257,625.00) | 0.00 |
| ***Total Revenue | | 0.00 | 257,625.00 | 0.00 | 257,625.00 | 0.00 | (257,625.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53ZU10 - UNIQUE Annual Allocation-FY10
 Fund: 53ZU10 - UNIQUE Annual Allocation-FY10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10
 CFDA #: NONE

Fund Information
 Effective Date: 02/06/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE Grant | 111,000.00 | 333,261.00 | 0.00 | 333,261.00 | 0.00 | (222,261.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 111,000.00 | 333,261.00 | 0.00 | 333,261.00 | 0.00 | (222,261.00) | 0.00 |
| **Total Direct Cost Expenditures | 111,000.00 | 333,261.00 | 0.00 | 333,261.00 | 0.00 | (222,261.00) | 0.00 |
| ***Total Expenditures | 111,000.00 | 333,261.00 | 0.00 | 333,261.00 | 0.00 | (222,261.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 111,000.00 | 333,261.00 | 0.00 | 333,261.00 | 0.00 | (222,261.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 111,000.00 | 333,261.00 | 0.00 | 333,261.00 | 0.00 | (222,261.00) | 0.00 |
| ***Total Revenue | 111,000.00 | 333,261.00 | 0.00 | 333,261.00 | 0.00 | (222,261.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53ZU11 - UNIQUE Annual Allocation-FY11
 Fund: 53ZU11 - UNIQUE Annual Allocation-FY11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11
 CFDA #: NONE

Fund Information
 Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KDAFAC - Financial Aid-Campus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 720102 NBFA-UG UNIQUE Grant | 150,000.00 | 277,000.00 | 0.00 | 277,000.00 | 0.00 | (127,000.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 150,000.00 | 277,000.00 | 0.00 | 277,000.00 | 0.00 | (127,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 150,000.00 | 277,000.00 | 0.00 | 277,000.00 | 0.00 | (127,000.00) | 0.00 |
| ***Total Expenditures | 150,000.00 | 277,000.00 | 0.00 | 277,000.00 | 0.00 | (127,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 150,000.00 | 277,000.00 | 0.00 | 277,000.00 | 0.00 | (127,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 150,000.00 | 277,000.00 | 0.00 | 277,000.00 | 0.00 | (127,000.00) | 0.00 |
| ***Total Revenue | 150,000.00 | 277,000.00 | 0.00 | 277,000.00 | 0.00 | (127,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53ZU14 - UNIQUE Annual Allocation - FY14
 Fund: 53ZU14 - UNIQUE Annual Allocation - FY14

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 06/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KDAFAC - Financial Aid-Campus

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 720 | Merit, Need, Entitlements | 94,077.00 | 94,077.00 | 0.00 | 0.00 | 0.00 | 94,077.00 | 94,077.00 |
| 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 230.00 | 156,767.00 | 0.00 | (156,767.00) | (156,767.00) |
| *Total: 72 - Student and/or Participant Support | | 94,077.00 | 94,077.00 | 230.00 | 156,767.00 | 0.00 | (62,690.00) | (62,690.00) |
| **Total Direct Cost Expenditures | | 94,077.00 | 94,077.00 | 230.00 | 156,767.00 | 0.00 | (62,690.00) | (62,690.00) |
| ***Total Expenditures | | 94,077.00 | 94,077.00 | 230.00 | 156,767.00 | 0.00 | (62,690.00) | (62,690.00) |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 94,077.00 | 94,077.00 | 230.00 | 156,767.00 | 0.00 | (62,690.00) | (62,690.00) |
| *Total: 53 - Sponsored Programs | | 94,077.00 | 94,077.00 | 230.00 | 156,767.00 | 0.00 | (62,690.00) | (62,690.00) |
| ***Total Revenue | | 94,077.00 | 94,077.00 | 230.00 | 156,767.00 | 0.00 | (62,690.00) | (62,690.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584057 - SEOG '07 7/1/06-6/30/07
 Fund: 584057 - SEOG '07 7/06-6//07

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
 Effective Date: 01/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 71C260 Loan Funds-Administrative Charges | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | 0.00 |
| 720125 NBFA-UG SEOG Matching | 0.00 | (119,151.00) | 0.00 | (119,151.00) | 0.00 | 119,151.00 | 0.00 |
| 722305 Other Financial Aid-Scholarships | 476,604.00 | 456,604.00 | 0.00 | 456,604.00 | 0.00 | 20,000.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 476,604.00 | 337,453.00 | 0.00 | 337,453.00 | 0.00 | 139,151.00 | 0.00 |
| **Total Direct Cost Expenditures | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| ***Total Expenditures | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 357,453.00 | 0.00 | (357,453.00) | (357,453.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 357,453.00 | 0.00 | (357,453.00) | (357,453.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 357,453.00 | 0.00 | (357,453.00) | (357,453.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584058 - CWS '07 7/1/06-6/30/07
 Fund: 55C035 - CS-CWS '07 7/1/06 - 6/30/07

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 37,906.09 | 0.00 | 37,906.09 | 0.00 | (37,906.09) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 37,906.09 | 0.00 | 37,906.09 | 0.00 | (37,906.09) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 37,906.09 | 0.00 | 37,906.09 | 0.00 | (37,906.09) | 0.00 |
| ***Total Expenditures | 0.00 | 37,906.09 | 0.00 | 37,906.09 | 0.00 | (37,906.09) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 37,906.09 | 0.00 | 37,906.09 | 0.00 | (37,906.09) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 37,906.09 | 0.00 | 37,906.09 | 0.00 | (37,906.09) | 0.00 |
| ***Total Revenue | 0.00 | 37,906.09 | 0.00 | 37,906.09 | 0.00 | (37,906.09) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584058 - CWS '07 7/1/06-6/30/07
 Fund: 584058 - CWS '07 7/06-6/07

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
 Effective Date: 01/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | (17,695.66) | 0.00 | 0.00 | 0.00 | 0.00 | (17,695.66) |
| 61SNWS College Work Study | 316,435.00 | 316,435.00 | 0.00 | 298,739.34 | 0.00 | 17,695.66 | 17,695.66 |
| *Total: 61 - Salaries and Wages | 316,435.00 | 298,739.34 | 0.00 | 298,739.34 | 0.00 | 17,695.66 | 0.00 |
| **Total Direct Cost Expenditures | 316,435.00 | 298,739.34 | 0.00 | 298,739.34 | 0.00 | 17,695.66 | 0.00 |
| ***Total Expenditures | 316,435.00 | 298,739.34 | 0.00 | 298,739.34 | 0.00 | 17,695.66 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 298,739.34 | 0.00 | (298,739.34) | (298,739.34) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 298,739.34 | 0.00 | (298,739.34) | (298,739.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 298,739.34 | 0.00 | (298,739.34) | (298,739.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584058 - CWS '07 7/1/06-6/30/07
 Fund: 584059 - Job Locator '07 7/06-6/07

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
 Effective Date: 01/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 9,938.50 | 0.00 | 0.00 | 0.00 | 0.00 | 9,938.50 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,938.50 | 0.00 | (9,938.50) | (9,938.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 9,938.50 | 0.00 | 9,938.50 | 0.00 | (9,938.50) | 0.00 |
| 65 Fringe Benefits | 0.00 | 824.87 | 0.00 | 0.00 | 0.00 | 0.00 | 824.87 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 824.87 | 0.00 | (824.87) | (824.87) |
| *Total: 65 - Fringe Benefits | 0.00 | 824.87 | 0.00 | 824.87 | 0.00 | (824.87) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,763.37 | 0.00 | 10,763.37 | 0.00 | (10,763.37) | 0.00 |
| ***Total Expenditures | 0.00 | 10,763.37 | 0.00 | 10,763.37 | 0.00 | (10,763.37) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,763.37 | 0.00 | (10,763.37) | (10,763.37) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,763.37 | 0.00 | (10,763.37) | (10,763.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,763.37 | 0.00 | (10,763.37) | (10,763.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584058 - CWS '07 7/1/06-6/30/07
 Fund: 584060 - NH Reads '07 7/06-6/07

Status: Active
 FMGR: Strifolino, Paul

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
 Effective Date: 08/07/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 6,932.29 | 0.00 | 0.00 | 0.00 | 0.00 | 6,932.29 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,932.29 | 0.00 | (6,932.29) | (6,932.29) |
| *Total: 61 - Salaries and Wages | 0.00 | 6,932.29 | 0.00 | 6,932.29 | 0.00 | (6,932.29) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,932.29 | 0.00 | 6,932.29 | 0.00 | (6,932.29) | 0.00 |
| ***Total Expenditures | 0.00 | 6,932.29 | 0.00 | 6,932.29 | 0.00 | (6,932.29) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,932.29 | 0.00 | (6,932.29) | (6,932.29) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,932.29 | 0.00 | (6,932.29) | (6,932.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,932.29 | 0.00 | (6,932.29) | (6,932.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C051 - CS - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/05/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584063 - National Smart Grant 07/06-06/07
 Fund: 584063 - National Smart Grant 07/06-06/07

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
 Effective Date: 08/15/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 720104 | NBFA-UG SMART | 0.00 | 166,000.00 | 0.00 | 166,000.00 | 0.00 | (166,000.00) | 0.00 |
| 722305 | Other Financial Aid-Scholarships | 48,745.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,745.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 48,745.00 | 166,000.00 | 0.00 | 166,000.00 | 0.00 | (117,255.00) | 0.00 |
| **Total Direct Cost Expenditures | | 48,745.00 | 166,000.00 | 0.00 | 166,000.00 | 0.00 | (117,255.00) | 0.00 |
| ***Total Expenditures | | 48,745.00 | 166,000.00 | 0.00 | 166,000.00 | 0.00 | (117,255.00) | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 166,000.00 | 0.00 | 166,000.00 | 0.00 | (166,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | | 0.00 | 166,000.00 | 0.00 | 166,000.00 | 0.00 | (166,000.00) | 0.00 |
| ***Total Revenue | | 0.00 | 166,000.00 | 0.00 | 166,000.00 | 0.00 | (166,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584064 - Acad. Comp. Grant 07/06-06/07
 Fund: 584064 - Acad. Competitive Grant 07/06-06/07

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
 Effective Date: 08/15/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 720103 | NBFA-UG Academic Competitiveness(AC | 0.00 | 52,850.00 | 0.00 | 52,850.00 | 0.00 | (52,850.00) | 0.00 |
| 722305 | Other Financial Aid-Scholarships | 41,662.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,662.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 41,662.00 | 52,850.00 | 0.00 | 52,850.00 | 0.00 | (11,188.00) | 0.00 |
| **Total Direct Cost Expenditures | | 41,662.00 | 52,850.00 | 0.00 | 52,850.00 | 0.00 | (11,188.00) | 0.00 |
| ***Total Expenditures | | 41,662.00 | 52,850.00 | 0.00 | 52,850.00 | 0.00 | (11,188.00) | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 52,850.00 | 0.00 | 52,850.00 | 0.00 | (52,850.00) | 0.00 |
| *Total: 53 - Sponsored Programs | | 0.00 | 52,850.00 | 0.00 | 52,850.00 | 0.00 | (52,850.00) | 0.00 |
| ***Total Revenue | | 0.00 | 52,850.00 | 0.00 | 52,850.00 | 0.00 | (52,850.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584067 - CWS 07/07 - 06/08
 Fund: 55C047 - CS - CWS 07/07 - 06/08

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 93,916.38 | 0.00 | 93,916.38 | 0.00 | (93,916.38) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 93,916.38 | 0.00 | 93,916.38 | 0.00 | (93,916.38) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 93,916.38 | 0.00 | 93,916.38 | 0.00 | (93,916.38) | 0.00 |
| ***Total Expenditures | 0.00 | 93,916.38 | 0.00 | 93,916.38 | 0.00 | (93,916.38) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 93,916.38 | 0.00 | 93,916.38 | 0.00 | (93,916.38) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 93,916.38 | 0.00 | 93,916.38 | 0.00 | (93,916.38) | 0.00 |
| ***Total Revenue | 0.00 | 93,916.38 | 0.00 | 93,916.38 | 0.00 | (93,916.38) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584067 - CWS 07/07 - 06/08
 Fund: 584067 - CWS 07/07 - 06/08

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 01/16/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | (21,838.94) | 0.00 | 0.00 | 0.00 | 0.00 | (21,838.94) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 381,353.00 | 316,435.00 | 0.00 | 294,387.44 | 0.00 | 86,965.56 | 22,047.56 |
| *Total: 61 - Salaries and Wages | | 381,353.00 | 294,596.06 | 0.00 | 294,387.44 | 0.00 | 86,965.56 | 208.62 |
| **Total Direct Cost Expenditures | | 381,353.00 | 294,596.06 | 0.00 | 294,387.44 | 0.00 | 86,965.56 | 208.62 |
| ***Total Expenditures | | 381,353.00 | 294,596.06 | 0.00 | 294,387.44 | 0.00 | 86,965.56 | 208.62 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 294,387.44 | 0.00 | (294,387.44) | (294,387.44) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 294,387.44 | 0.00 | (294,387.44) | (294,387.44) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 294,387.44 | 0.00 | (294,387.44) | (294,387.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584067 - CWS 07/07 - 06/08
 Fund: 584068 - Job Locator 07/07 - 06/08

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 01/16/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 9,132.50 | 0.00 | 0.00 | 0.00 | 0.00 | 9,132.50 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,132.50 | 0.00 | (9,132.50) | (9,132.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 9,132.50 | 0.00 | 9,132.50 | 0.00 | (9,132.50) | 0.00 |
| 65 Fringe Benefits | 0.00 | 757.98 | 0.00 | 0.00 | 0.00 | 0.00 | 757.98 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 757.98 | 0.00 | (757.98) | (757.98) |
| *Total: 65 - Fringe Benefits | 0.00 | 757.98 | 0.00 | 757.98 | 0.00 | (757.98) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,890.48 | 0.00 | 9,890.48 | 0.00 | (9,890.48) | 0.00 |
| ***Total Expenditures | 0.00 | 9,890.48 | 0.00 | 9,890.48 | 0.00 | (9,890.48) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,890.48 | 0.00 | (9,890.48) | (9,890.48) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,890.48 | 0.00 | (9,890.48) | (9,890.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,890.48 | 0.00 | (9,890.48) | (9,890.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584067 - CWS 07/07 - 06/08
 Fund: 584069 - NH Reads 07/07 - 06/08

Status: Active
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 01/16/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 11,948.46 | 0.00 | 0.00 | 0.00 | 0.00 | 11,948.46 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 11,948.46 | 0.00 | (11,948.46) | (11,948.46) |
| *Total: 61 - Salaries and Wages | 0.00 | 11,948.46 | 0.00 | 11,948.46 | 0.00 | (11,948.46) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 11,948.46 | 0.00 | 11,948.46 | 0.00 | (11,948.46) | 0.00 |
| ***Total Expenditures | 0.00 | 11,948.46 | 0.00 | 11,948.46 | 0.00 | (11,948.46) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 11,948.46 | 0.00 | (11,948.46) | (11,948.46) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,948.46 | 0.00 | (11,948.46) | (11,948.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,948.46 | 0.00 | (11,948.46) | (11,948.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584070 - National Smart Grant 7/07 - 6/08
 Fund: 584070 - National Smart Grant 07/07 - 06/08

Status: Active
 FMGR: Blodgett, Patricia A
 Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 03/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720104 NBFA-UG SMART | 0.00 | 82,000.00 | 0.00 | 82,000.00 | 0.00 | (82,000.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 82,000.00 | 0.00 | 82,000.00 | 0.00 | (82,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 82,000.00 | 0.00 | 82,000.00 | 0.00 | (82,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 82,000.00 | 0.00 | 82,000.00 | 0.00 | (82,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 82,000.00 | 0.00 | 82,000.00 | 0.00 | (82,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 82,000.00 | 0.00 | 82,000.00 | 0.00 | (82,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 82,000.00 | 0.00 | 82,000.00 | 0.00 | (82,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584071 - Acad. Comp. Grant 7/07 - 6/08
 Fund: 584071 - Acad Competitive Grant 7/07-6/08

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 03/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 0.00 | 120,050.00 | 0.00 | 120,050.00 | 0.00 | (120,050.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 120,050.00 | 0.00 | 120,050.00 | 0.00 | (120,050.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 120,050.00 | 0.00 | 120,050.00 | 0.00 | (120,050.00) | 0.00 |
| ***Total Expenditures | 0.00 | 120,050.00 | 0.00 | 120,050.00 | 0.00 | (120,050.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 120,050.00 | 0.00 | 120,050.00 | 0.00 | (120,050.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 120,050.00 | 0.00 | 120,050.00 | 0.00 | (120,050.00) | 0.00 |
| ***Total Revenue | 0.00 | 120,050.00 | 0.00 | 120,050.00 | 0.00 | (120,050.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584075 - SEOG 07/08 - 06/09
 Fund: 584075 - SEOG 07/08 - 06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | (119,151.00) | 0.00 | (119,151.00) | 0.00 | 119,151.00 | 0.00 |
| 722305 | Other Financial Aid-Scholarships | 476,604.00 | 476,604.00 | 0.00 | 476,604.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| **Total Direct Cost Expenditures | | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| ***Total Expenditures | | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 357,453.00 | 0.00 | (357,453.00) | (357,453.00) |
| 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 357,453.00 | 0.00 | (357,453.00) | (357,453.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 357,453.00 | 0.00 | (357,453.00) | (357,453.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584076 - CWS 07/08 - 06/09
 Fund: 55C057 - CS-CWS 07/08 - 06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 140,000.00 | 0.00 | 138,270.15 | 0.00 | (138,270.15) | 1,729.85 |
| *Total: 61 - Salaries and Wages | 0.00 | 140,000.00 | 0.00 | 138,270.15 | 0.00 | (138,270.15) | 1,729.85 |
| **Total Direct Cost Expenditures | 0.00 | 140,000.00 | 0.00 | 138,270.15 | 0.00 | (138,270.15) | 1,729.85 |
| ***Total Expenditures | 0.00 | 140,000.00 | 0.00 | 138,270.15 | 0.00 | (138,270.15) | 1,729.85 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 138,270.15 | 0.00 | (138,270.15) | (138,270.15) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 138,270.15 | 0.00 | (138,270.15) | (138,270.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 138,270.15 | 0.00 | (138,270.15) | (138,270.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584076 - CWS 07/08 - 06/09
 Fund: 584076 - CWS 07/08 - 06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 316,435.00 | 297,683.78 | 0.00 | 297,683.78 | 0.00 | 18,751.22 | 0.00 |
| *Total: 61 - Salaries and Wages | 316,435.00 | 297,683.78 | 0.00 | 297,683.78 | 0.00 | 18,751.22 | 0.00 |
| **Total Direct Cost Expenditures | 316,435.00 | 297,683.78 | 0.00 | 297,683.78 | 0.00 | 18,751.22 | 0.00 |
| ***Total Expenditures | 316,435.00 | 297,683.78 | 0.00 | 297,683.78 | 0.00 | 18,751.22 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 297,683.78 | 0.00 | (297,683.78) | (297,683.78) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 297,683.78 | 0.00 | (297,683.78) | (297,683.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 297,683.78 | 0.00 | (297,683.78) | (297,683.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584076 - CWS 07/08 - 06/09
 Fund: 584077 - Job Locator 07/08 - 06/09

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 8,406.12 | 0.00 | 0.00 | 0.00 | 0.00 | 8,406.12 |
| 615F10 PAT | 5,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,275.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 99.12 | 0.00 | (99.12) | (99.12) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,307.00 | 0.00 | (8,307.00) | (8,307.00) |
| *Total: 61 - Salaries and Wages | 5,275.00 | 8,406.12 | 0.00 | 8,406.12 | 0.00 | (3,131.12) | 0.00 |
| 65 Fringe Benefits | 0.00 | 706.10 | 0.00 | 0.00 | 0.00 | 0.00 | 706.10 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8.33 | 0.00 | (8.33) | (8.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,226.05 | 0.00 | 0.00 | 0.00 | 0.00 | 2,226.05 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 697.77 | 0.00 | (697.77) | (697.77) |
| *Total: 65 - Fringe Benefits | 2,226.05 | 706.10 | 0.00 | 706.10 | 0.00 | 1,519.95 | 0.00 |
| **Total Direct Cost Expenditures | 7,501.05 | 9,112.22 | 0.00 | 9,112.22 | 0.00 | (1,611.17) | 0.00 |
| ***Total Expenditures | 7,501.05 | 9,112.22 | 0.00 | 9,112.22 | 0.00 | (1,611.17) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,112.22 | 0.00 | (9,112.22) | (9,112.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,112.22 | 0.00 | (9,112.22) | (9,112.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,112.22 | 0.00 | (9,112.22) | (9,112.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584076 - CWS 07/08 - 06/09
 Fund: 584078 - NH Reads 07/08 - 06/09

Status: Active
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 9,639.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,639.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 9,639.00 | 0.00 | (9,639.00) | (9,639.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 9,639.00 | 0.00 | 9,639.00 | 0.00 | (9,639.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,639.00 | 0.00 | 9,639.00 | 0.00 | (9,639.00) | 0.00 |
| ***Total Expenditures | 0.00 | 9,639.00 | 0.00 | 9,639.00 | 0.00 | (9,639.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,639.00 | 0.00 | (9,639.00) | (9,639.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,639.00 | 0.00 | (9,639.00) | (9,639.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,639.00 | 0.00 | (9,639.00) | (9,639.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584079 - National Smart Grant 7/08-6/09
 Fund: 584079 - National Smart Grant 07/08-06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720104 NBFA-UG SMART | 8,000.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | (16,000.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 8,000.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | (16,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | (16,000.00) | 0.00 |
| ***Total Expenditures | 8,000.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | (16,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 8,000.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | (16,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 8,000.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | (16,000.00) | 0.00 |
| ***Total Revenue | 8,000.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | (16,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584080 - Academ. Competitive 7/08-6/09
 Fund: 584080 - Academic Competitive 07/08 - 06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 20,150.00 | 128,425.00 | 0.00 | 128,425.00 | 0.00 | (108,275.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 20,150.00 | 128,425.00 | 0.00 | 128,425.00 | 0.00 | (108,275.00) | 0.00 |
| **Total Direct Cost Expenditures | 20,150.00 | 128,425.00 | 0.00 | 128,425.00 | 0.00 | (108,275.00) | 0.00 |
| ***Total Expenditures | 20,150.00 | 128,425.00 | 0.00 | 128,425.00 | 0.00 | (108,275.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 20,150.00 | 128,425.00 | 0.00 | 128,425.00 | 0.00 | (108,275.00) | 0.00 |
| 533000 Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 20,150.00 | 128,425.00 | 0.00 | 128,425.00 | 0.00 | (108,275.00) | 0.00 |
| ***Total Revenue | 20,150.00 | 128,425.00 | 0.00 | 128,425.00 | 0.00 | (108,275.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584083 - Pell 07/09 - 06/10
 Fund: 584083 - Pell 07/09 - 06/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 01/29/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| Expenditures | | | | | | | | |
| 720127 | NBFA-UG Pell | 743,359.00 | 3,686,411.00 | 0.00 | 3,686,411.00 | 0.00 | (2,943,052.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 743,359.00 | 3,686,411.00 | 0.00 | 3,686,411.00 | 0.00 | (2,943,052.00) | 0.00 |
| **Total Direct Cost Expenditures | | 743,359.00 | 3,686,411.00 | 0.00 | 3,686,411.00 | 0.00 | (2,943,052.00) | 0.00 |
| ***Total Expenditures | | 743,359.00 | 3,686,411.00 | 0.00 | 3,686,411.00 | 0.00 | (2,943,052.00) | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 743,359.00 | 3,686,411.00 | 0.00 | 3,685,074.00 | 0.00 | (2,941,715.00) | 1,337.00 |
| 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 | 1,337.00 | 0.00 | (1,337.00) | (1,337.00) |
| *Total: 53 - Sponsored Programs | | 743,359.00 | 3,686,411.00 | 0.00 | 3,686,411.00 | 0.00 | (2,943,052.00) | 0.00 |
| ***Total Revenue | | 743,359.00 | 3,686,411.00 | 0.00 | 3,686,411.00 | 0.00 | (2,943,052.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584084 - SEOG 7/09 - 6/10
 Fund: 584084 - SEOG 7/09 - 6/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 01/29/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | (119,151.00) | 0.00 | (119,151.00) | 0.00 | 119,151.00 | 0.00 |
| 722305 Other Financial Aid-Scholarships | 476,604.00 | 476,604.00 | 0.00 | 476,604.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| **Total Direct Cost Expenditures | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| ***Total Expenditures | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 357,453.00 | 0.00 | (357,453.00) | (357,453.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 357,453.00 | 0.00 | (357,453.00) | (357,453.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 357,453.00 | 0.00 | (357,453.00) | (357,453.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584085 - CWS 7/09 - 6/10
 Fund: 55C069 - CS-CWS 7/09 - 6/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 44,452.58 | 0.00 | 44,434.61 | 0.00 | (44,434.61) | 17.97 |
| *Total: 61 - Salaries and Wages | 0.00 | 44,452.58 | 0.00 | 44,434.61 | 0.00 | (44,434.61) | 17.97 |
| **Total Direct Cost Expenditures | 0.00 | 44,452.58 | 0.00 | 44,434.61 | 0.00 | (44,434.61) | 17.97 |
| ***Total Expenditures | 0.00 | 44,452.58 | 0.00 | 44,434.61 | 0.00 | (44,434.61) | 17.97 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 44,452.58 | 0.00 | 44,434.61 | 0.00 | (44,434.61) | 17.97 |
| *Total: 5Z - Transfers In | 0.00 | 44,452.58 | 0.00 | 44,434.61 | 0.00 | (44,434.61) | 17.97 |
| ***Total Revenue | 0.00 | 44,452.58 | 0.00 | 44,434.61 | 0.00 | (44,434.61) | 17.97 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584085 - CWS 7/09 - 6/10
 Fund: 584085 - CWS 7/09 - 6/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 01/29/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 316,435.00 | 294,224.44 | 0.00 | 294,224.44 | 0.00 | 22,210.56 | 0.00 |
| *Total: 61 - Salaries and Wages | 316,435.00 | 294,224.44 | 0.00 | 294,224.44 | 0.00 | 22,210.56 | 0.00 |
| **Total Direct Cost Expenditures | 316,435.00 | 294,224.44 | 0.00 | 294,224.44 | 0.00 | 22,210.56 | 0.00 |
| ***Total Expenditures | 316,435.00 | 294,224.44 | 0.00 | 294,224.44 | 0.00 | 22,210.56 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 294,224.44 | 0.00 | (294,224.44) | (294,224.44) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 294,224.44 | 0.00 | (294,224.44) | (294,224.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 294,224.44 | 0.00 | (294,224.44) | (294,224.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584085 - CWS 7/09 - 6/10
 Fund: 584086 - Job Locator 7/09 - 6/10

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 01/29/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 5,895.30 | 0.00 | 0.00 | 0.00 | 0.00 | 5,895.30 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,659.30 | 0.00 | (3,659.30) | (3,659.30) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,236.00 | 0.00 | (2,236.00) | (2,236.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 5,895.30 | 0.00 | 5,895.30 | 0.00 | (5,895.30) | 0.00 |
| 65 Fringe Benefits | 0.00 | 1,731.97 | 0.00 | 0.00 | 0.00 | 0.00 | 1,731.97 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,544.15 | 0.00 | (1,544.15) | (1,544.15) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 187.82 | 0.00 | (187.82) | (187.82) |
| *Total: 65 - Fringe Benefits | 0.00 | 1,731.97 | 0.00 | 1,731.97 | 0.00 | (1,731.97) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,627.27 | 0.00 | 7,627.27 | 0.00 | (7,627.27) | (0.00) |
| ***Total Expenditures | 0.00 | 7,627.27 | 0.00 | 7,627.27 | 0.00 | (7,627.27) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,627.27 | 0.00 | (7,627.27) | (7,627.27) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,627.27 | 0.00 | (7,627.27) | (7,627.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,627.27 | 0.00 | (7,627.27) | (7,627.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584085 - CWS 7/09 - 6/10
 Fund: 584087 - NH Reads 7/09 - 6/10

Status: Active
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 01/29/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 14,583.29 | 0.00 | 0.00 | 0.00 | 0.00 | 14,583.29 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 14,583.29 | 0.00 | (14,583.29) | (14,583.29) |
| *Total: 61 - Salaries and Wages | 0.00 | 14,583.29 | 0.00 | 14,583.29 | 0.00 | (14,583.29) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 14,583.29 | 0.00 | 14,583.29 | 0.00 | (14,583.29) | 0.00 |
| ***Total Expenditures | 0.00 | 14,583.29 | 0.00 | 14,583.29 | 0.00 | (14,583.29) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 14,583.29 | 0.00 | (14,583.29) | (14,583.29) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,583.29 | 0.00 | (14,583.29) | (14,583.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,583.29 | 0.00 | (14,583.29) | (14,583.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584088 - National Smart Grant 7/09-6/10
 Fund: 584088 - National Smart Grant 07/09 - 06/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 02/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720104 NBFA-UG SMART | 40,000.00 | 110,000.00 | 0.00 | 110,000.00 | 0.00 | (70,000.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 40,000.00 | 110,000.00 | 0.00 | 110,000.00 | 0.00 | (70,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 40,000.00 | 110,000.00 | 0.00 | 110,000.00 | 0.00 | (70,000.00) | 0.00 |
| ***Total Expenditures | 40,000.00 | 110,000.00 | 0.00 | 110,000.00 | 0.00 | (70,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 40,000.00 | 110,000.00 | 0.00 | 110,000.00 | 0.00 | (70,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 40,000.00 | 110,000.00 | 0.00 | 110,000.00 | 0.00 | (70,000.00) | 0.00 |
| ***Total Revenue | 40,000.00 | 110,000.00 | 0.00 | 110,000.00 | 0.00 | (70,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584089 - Acad Competit Grant 7/09-6/10
 Fund: 584089 - Acad Competit Grant 7/09-6/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 02/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 100,000.00 | 289,294.00 | 0.00 | 289,294.00 | 0.00 | (189,294.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 100,000.00 | 289,294.00 | 0.00 | 289,294.00 | 0.00 | (189,294.00) | 0.00 |
| **Total Direct Cost Expenditures | 100,000.00 | 289,294.00 | 0.00 | 289,294.00 | 0.00 | (189,294.00) | 0.00 |
| ***Total Expenditures | 100,000.00 | 289,294.00 | 0.00 | 289,294.00 | 0.00 | (189,294.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 100,000.00 | 289,294.00 | 0.00 | 289,294.00 | 0.00 | (189,294.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 100,000.00 | 289,294.00 | 0.00 | 289,294.00 | 0.00 | (189,294.00) | 0.00 |
| ***Total Revenue | 100,000.00 | 289,294.00 | 0.00 | 289,294.00 | 0.00 | (189,294.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584092 - Pell 07/2010 - 06/2011
 Fund: 584092 - Pell 07/10 - 06/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 02/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| Expenditures | | | | | | | | |
| 720127 | NBFA-UG Pell | 581,301.00 | 4,693,762.00 | 0.00 | 4,693,762.00 | 0.00 | (4,112,461.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 581,301.00 | 4,693,762.00 | 0.00 | 4,693,762.00 | 0.00 | (4,112,461.00) | 0.00 |
| **Total Direct Cost Expenditures | | 581,301.00 | 4,693,762.00 | 0.00 | 4,693,762.00 | 0.00 | (4,112,461.00) | 0.00 |
| ***Total Expenditures | | 581,301.00 | 4,693,762.00 | 0.00 | 4,693,762.00 | 0.00 | (4,112,461.00) | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 581,301.00 | 4,693,762.00 | 0.00 | 0.00 | 0.00 | 581,301.00 | 4,693,762.00 |
| 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 | 4,693,762.00 | 0.00 | (4,693,762.00) | (4,693,762.00) |
| *Total: 53 - Sponsored Programs | | 581,301.00 | 4,693,762.00 | 0.00 | 4,693,762.00 | 0.00 | (4,112,461.00) | 0.00 |
| ***Total Revenue | | 581,301.00 | 4,693,762.00 | 0.00 | 4,693,762.00 | 0.00 | (4,112,461.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584093 - SEOG 07/2010 - 06/2011
 Fund: 584093 - SEOG 07/10 - 06/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 02/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | (119,151.00) | 0.00 | (119,151.00) | 0.00 | 119,151.00 | 0.00 |
| 722305 | Other Financial Aid-Scholarships | 476,604.00 | 476,604.00 | 0.00 | 476,604.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| **Total Direct Cost Expenditures | | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| ***Total Expenditures | | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| ***Total Revenue | | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584094 - CWS 07/2010 - 06/2011
 Fund: 584094 - CWS 07/10 - 06/11

Status: Active
 FMGR: Blodgett, Patricia A
 Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 02/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 298,928.00 | 288,660.28 | 0.00 | 288,660.28 | 0.00 | 10,267.72 | 0.00 |
| *Total: 61 - Salaries and Wages | 298,928.00 | 288,660.28 | 0.00 | 288,660.28 | 0.00 | 10,267.72 | 0.00 |
| **Total Direct Cost Expenditures | 298,928.00 | 288,660.28 | 0.00 | 288,660.28 | 0.00 | 10,267.72 | 0.00 |
| ***Total Expenditures | 298,928.00 | 288,660.28 | 0.00 | 288,660.28 | 0.00 | 10,267.72 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 288,660.28 | 0.00 | 288,660.28 | 0.00 | (288,660.28) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 288,660.28 | 0.00 | 288,660.28 | 0.00 | (288,660.28) | 0.00 |
| ***Total Revenue | 0.00 | 288,660.28 | 0.00 | 288,660.28 | 0.00 | (288,660.28) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584094 - CWS 07/2010 - 06/2011
 Fund: 584095 - Job Locator 07/10 - 06/11

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 02/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 4,589.65 | 1,628.63 | 0.00 | 1,628.63 | 0.00 | 2,961.02 | 0.00 |
| 615F1R Retro PAT | 0.00 | 50.86 | 0.00 | 50.86 | 0.00 | (50.86) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 5,817.50 | 0.00 | 5,817.50 | 0.00 | (5,817.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 4,589.65 | 7,496.99 | 0.00 | 7,496.99 | 0.00 | (2,907.34) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,037.80 | 744.52 | 0.00 | 744.52 | 0.00 | 1,293.28 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 413.03 | 0.00 | 413.03 | 0.00 | (413.03) | 0.00 |
| *Total: 65 - Fringe Benefits | 2,037.80 | 1,157.55 | 0.00 | 1,157.55 | 0.00 | 880.25 | 0.00 |
| **Total Direct Cost Expenditures | 6,627.45 | 8,654.54 | 0.00 | 8,654.54 | 0.00 | (2,027.09) | 0.00 |
| ***Total Expenditures | 6,627.45 | 8,654.54 | 0.00 | 8,654.54 | 0.00 | (2,027.09) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 8,654.54 | 0.00 | 8,654.54 | 0.00 | (8,654.54) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 8,654.54 | 0.00 | 8,654.54 | 0.00 | (8,654.54) | 0.00 |
| ***Total Revenue | 0.00 | 8,654.54 | 0.00 | 8,654.54 | 0.00 | (8,654.54) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584094 - CWS 07/2010 - 06/2011
 Fund: 584096 - NH Reads 07/10 - 06/11

Status: Active
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 02/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 19,120.18 | 0.00 | 19,120.18 | 0.00 | (19,120.18) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 19,120.18 | 0.00 | 19,120.18 | 0.00 | (19,120.18) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 19,120.18 | 0.00 | 19,120.18 | 0.00 | (19,120.18) | 0.00 |
| ***Total Expenditures | 0.00 | 19,120.18 | 0.00 | 19,120.18 | 0.00 | (19,120.18) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 19,120.18 | 0.00 | 19,120.18 | 0.00 | (19,120.18) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 19,120.18 | 0.00 | 19,120.18 | 0.00 | (19,120.18) | 0.00 |
| ***Total Revenue | 0.00 | 19,120.18 | 0.00 | 19,120.18 | 0.00 | (19,120.18) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584097 - National Smart 07/10 - 06/11
 Fund: 584097 - National Smart Grant 07/10 - 06/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 02/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 720103 | NBFA-UG Academic Competitiveness(AC) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 720104 | NBFA-UG SMART | 36,000.00 | 120,000.00 | 0.00 | 120,000.00 | 0.00 | (84,000.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 36,000.00 | 120,000.00 | 0.00 | 120,000.00 | 0.00 | (84,000.00) | 0.00 |
| **Total Direct Cost Expenditures | | 36,000.00 | 120,000.00 | 0.00 | 120,000.00 | 0.00 | (84,000.00) | 0.00 |
| ***Total Expenditures | | 36,000.00 | 120,000.00 | 0.00 | 120,000.00 | 0.00 | (84,000.00) | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 36,000.00 | 120,000.00 | 0.00 | 120,000.00 | 0.00 | (84,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | | 36,000.00 | 120,000.00 | 0.00 | 120,000.00 | 0.00 | (84,000.00) | 0.00 |
| ***Total Revenue | | 36,000.00 | 120,000.00 | 0.00 | 120,000.00 | 0.00 | (84,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584098 - Academic Competitiv 7/10-6/11
 Fund: 584098 - Acad Competitive Grant 7/10-6/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 02/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 115,913.00 | 293,807.00 | 0.00 | 293,807.00 | 0.00 | (177,894.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 115,913.00 | 293,807.00 | 0.00 | 293,807.00 | 0.00 | (177,894.00) | 0.00 |
| **Total Direct Cost Expenditures | 115,913.00 | 293,807.00 | 0.00 | 293,807.00 | 0.00 | (177,894.00) | 0.00 |
| ***Total Expenditures | 115,913.00 | 293,807.00 | 0.00 | 293,807.00 | 0.00 | (177,894.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 115,913.00 | 293,807.00 | 0.00 | 293,807.00 | 0.00 | (177,894.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 115,913.00 | 293,807.00 | 0.00 | 293,807.00 | 0.00 | (177,894.00) | 0.00 |
| ***Total Revenue | 115,913.00 | 293,807.00 | 0.00 | 293,807.00 | 0.00 | (177,894.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584104 - Pell 07/2011 - 06/2012
 Fund: 584104 - Pell 07-11 to 06-12

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| Expenditures | | | | | | | | |
| 720127 | NBFA-UG Pell | 2,084,527.00 | 4,558,816.00 | 0.00 | 4,558,816.00 | 0.00 | (2,474,289.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 2,084,527.00 | 4,558,816.00 | 0.00 | 4,558,816.00 | 0.00 | (2,474,289.00) | 0.00 |
| 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 2,084,527.00 | 4,558,816.00 | 0.00 | 4,558,816.00 | 0.00 | (2,474,289.00) | 0.00 |
| ***Total Expenditures | | 2,084,527.00 | 4,558,816.00 | 0.00 | 4,558,816.00 | 0.00 | (2,474,289.00) | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 2,084,527.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,084,527.00 | 0.00 |
| 530005 | Federal Pell grants | 0.00 | 4,558,816.00 | 0.00 | 4,558,816.00 | 0.00 | (4,558,816.00) | 0.00 |
| *Total: 53 - Sponsored Programs | | 2,084,527.00 | 4,558,816.00 | 0.00 | 4,558,816.00 | 0.00 | (2,474,289.00) | 0.00 |
| ***Total Revenue | | 2,084,527.00 | 4,558,816.00 | 0.00 | 4,558,816.00 | 0.00 | (2,474,289.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584105 - SEOG 07/2011 - 06/2012
 Fund: 584105 - SEOG 07-11 to 06-12

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | (119,151.00) | 0.00 | (119,151.00) | 0.00 | 119,151.00 | 0.00 |
| 722305 | Other Financial Aid-Scholarships | 476,604.00 | 476,604.00 | 0.00 | 476,604.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| **Total Direct Cost Expenditures | | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| ***Total Expenditures | | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| ***Total Revenue | | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584106 - CWS 07/2011 - 06/2012
 Fund: 584106 - CWS 07-11 to 06-12

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 298,928.00 | 290,855.62 | 0.00 | 290,855.62 | 0.00 | 8,072.38 | 0.00 |
| *Total: 61 - Salaries and Wages | 298,928.00 | 290,855.62 | 0.00 | 290,855.62 | 0.00 | 8,072.38 | 0.00 |
| 730000 Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 298,928.00 | 290,855.62 | 0.00 | 290,855.62 | 0.00 | 8,072.38 | 0.00 |
| ***Total Expenditures | 298,928.00 | 290,855.62 | 0.00 | 290,855.62 | 0.00 | 8,072.38 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 290,855.62 | 0.00 | 290,855.62 | 0.00 | (290,855.62) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 290,855.62 | 0.00 | 290,855.62 | 0.00 | (290,855.62) | 0.00 |
| ***Total Revenue | 0.00 | 290,855.62 | 0.00 | 290,855.62 | 0.00 | (290,855.62) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584106 - CWS 07/2011 - 06/2012
 Fund: 584107 - Job Locator 07-11 to 06-12

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 7,222.84 | 0.00 | 0.00 | 0.00 | 0.00 | 7,222.84 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,222.84 | 0.00 | (7,222.84) | (7,222.84) |
| *Total: 61 - Salaries and Wages | 0.00 | 7,222.84 | 0.00 | 7,222.84 | 0.00 | (7,222.84) | 0.00 |
| 65 Fringe Benefits | 0.00 | 671.71 | 0.00 | 0.00 | 0.00 | 0.00 | 671.71 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 671.71 | 0.00 | (671.71) | (671.71) |
| *Total: 65 - Fringe Benefits | 0.00 | 671.71 | 0.00 | 671.71 | 0.00 | (671.71) | 0.00 |
| 730000 Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,894.55 | 0.00 | 7,894.55 | 0.00 | (7,894.55) | 0.00 |
| ***Total Expenditures | 0.00 | 7,894.55 | 0.00 | 7,894.55 | 0.00 | (7,894.55) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 7,894.55 | 0.00 | 7,894.55 | 0.00 | (7,894.55) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 7,894.55 | 0.00 | 7,894.55 | 0.00 | (7,894.55) | 0.00 |
| ***Total Revenue | 0.00 | 7,894.55 | 0.00 | 7,894.55 | 0.00 | (7,894.55) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584106 - CWS 07/2011 - 06/2012
 Fund: 584108 - NH Reads 07-11 to 06-12

Status: Active
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 17,684.83 | 0.00 | 17,684.83 | 0.00 | (17,684.83) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 17,684.83 | 0.00 | 17,684.83 | 0.00 | (17,684.83) | 0.00 |
| 730000 Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 17,684.83 | 0.00 | 17,684.83 | 0.00 | (17,684.83) | 0.00 |
| ***Total Expenditures | 0.00 | 17,684.83 | 0.00 | 17,684.83 | 0.00 | (17,684.83) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 17,684.83 | 0.00 | 17,684.83 | 0.00 | (17,684.83) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 17,684.83 | 0.00 | 17,684.83 | 0.00 | (17,684.83) | 0.00 |
| ***Total Revenue | 0.00 | 17,684.83 | 0.00 | 17,684.83 | 0.00 | (17,684.83) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584114 - Pell 07/2012 - 06/2013
 Fund: 584114 - Pell 07-12 to 06-13

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 01/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 1,938,487.00 | 4,597,011.00 | 0.00 | 4,597,011.00 | 0.00 | (2,658,524.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 1,938,487.00 | 4,597,011.00 | 0.00 | 4,597,011.00 | 0.00 | (2,658,524.00) | 0.00 |
| **Total Direct Cost Expenditures | 1,938,487.00 | 4,597,011.00 | 0.00 | 4,597,011.00 | 0.00 | (2,658,524.00) | 0.00 |
| ***Total Expenditures | 1,938,487.00 | 4,597,011.00 | 0.00 | 4,597,011.00 | 0.00 | (2,658,524.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 1,938,487.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,938,487.00 | 0.00 |
| 530005 Federal Pell grants | 0.00 | 4,597,011.00 | 0.00 | 4,597,011.00 | 0.00 | (4,597,011.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 1,938,487.00 | 4,597,011.00 | 0.00 | 4,597,011.00 | 0.00 | (2,658,524.00) | 0.00 |
| ***Total Revenue | 1,938,487.00 | 4,597,011.00 | 0.00 | 4,597,011.00 | 0.00 | (2,658,524.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584115 - SEOG 07/2012 - 06/2013
 Fund: 584115 - SEOG 07-12 to 06-13

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 01/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | (119,151.00) | 0.00 | (119,151.00) | 0.00 | 119,151.00 | 0.00 |
| 722305 | Other Financial Aid-Scholarships | 476,604.00 | 476,604.00 | 0.00 | 476,604.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| **Total Direct Cost Expenditures | | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| ***Total Expenditures | | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| ***Total Revenue | | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584116 - CWS 07/2012 - 06/2013
 Fund: 584116 - CWS 07-12 to 06-13

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 01/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 597,363.00 | 296,740.04 | 0.00 | 296,740.04 | 0.00 | 300,622.96 | 0.00 |
| *Total: 61 - Salaries and Wages | | 597,363.00 | 296,740.04 | 0.00 | 296,740.04 | 0.00 | 300,622.96 | 0.00 |
| **Total Direct Cost Expenditures | | 597,363.00 | 296,740.04 | 0.00 | 296,740.04 | 0.00 | 300,622.96 | 0.00 |
| ***Total Expenditures | | 597,363.00 | 296,740.04 | 0.00 | 296,740.04 | 0.00 | 300,622.96 | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 298,435.00 | 296,740.04 | 0.00 | 296,740.04 | 0.00 | 1,694.96 | 0.00 |
| *Total: 53 - Sponsored Programs | | 298,435.00 | 296,740.04 | 0.00 | 296,740.04 | 0.00 | 1,694.96 | 0.00 |
| ***Total Revenue | | 298,435.00 | 296,740.04 | 0.00 | 296,740.04 | 0.00 | 1,694.96 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584116 - CWS 07/2012 - 06/2013
 Fund: 584117 - Job Locator 07-12 to 06-13

Status: Not Fully Executed
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 01/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 7,914.88 | 0.00 | 7,914.88 | 0.00 | (7,914.88) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 7,914.88 | 0.00 | 7,914.88 | 0.00 | (7,914.88) | 0.00 |
| 65 Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 704.42 | 0.00 | 704.42 | 0.00 | (704.42) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 704.42 | 0.00 | 704.42 | 0.00 | (704.42) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,619.30 | 0.00 | 8,619.30 | 0.00 | (8,619.30) | 0.00 |
| ***Total Expenditures | 0.00 | 8,619.30 | 0.00 | 8,619.30 | 0.00 | (8,619.30) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 8,619.30 | 0.00 | 8,619.30 | 0.00 | (8,619.30) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 8,619.30 | 0.00 | 8,619.30 | 0.00 | (8,619.30) | 0.00 |
| ***Total Revenue | 0.00 | 8,619.30 | 0.00 | 8,619.30 | 0.00 | (8,619.30) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584116 - CWS 07/2012 - 06/2013
 Fund: 584118 - NH Reads 07-12 to 06-13

Status: Not Fully Executed
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 01/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 11,075.66 | 0.00 | 11,075.66 | 0.00 | (11,075.66) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 11,075.66 | 0.00 | 11,075.66 | 0.00 | (11,075.66) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 11,075.66 | 0.00 | 11,075.66 | 0.00 | (11,075.66) | 0.00 |
| ***Total Expenditures | 0.00 | 11,075.66 | 0.00 | 11,075.66 | 0.00 | (11,075.66) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 11,075.66 | 0.00 | 11,075.66 | 0.00 | (11,075.66) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 11,075.66 | 0.00 | 11,075.66 | 0.00 | (11,075.66) | 0.00 |
| ***Total Revenue | 0.00 | 11,075.66 | 0.00 | 11,075.66 | 0.00 | (11,075.66) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584122 - Pell 07/2013 - 06/2014
 Fund: 584122 - Pell 07-13 to 06-14

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 1,692,124.00 | 4,666,737.00 | (2,720.00) | 4,666,737.00 | 0.00 | (2,974,613.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 1,692,124.00 | 4,666,737.00 | (2,720.00) | 4,666,737.00 | 0.00 | (2,974,613.00) | 0.00 |
| **Total Direct Cost Expenditures | 1,692,124.00 | 4,666,737.00 | (2,720.00) | 4,666,737.00 | 0.00 | (2,974,613.00) | 0.00 |
| ***Total Expenditures | 1,692,124.00 | 4,666,737.00 | (2,720.00) | 4,666,737.00 | 0.00 | (2,974,613.00) | 0.00 |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 1,692,124.00 | 4,666,737.00 | 10,178.00 | 4,666,737.00 | 0.00 | (2,974,613.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 1,692,124.00 | 4,666,737.00 | 10,178.00 | 4,666,737.00 | 0.00 | (2,974,613.00) | 0.00 |
| ***Total Revenue | 1,692,124.00 | 4,666,737.00 | 10,178.00 | 4,666,737.00 | 0.00 | (2,974,613.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584123 - SEOG 07/2013 - 06/2014
 Fund: 584123 - SEOG 07-13 to 06-14

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A132507 CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | (119,151.00) | 0.00 | (119,151.00) | 0.00 | 119,151.00 | 0.00 |
| 722305 Other Financial Aid-Scholarships | 476,604.00 | 476,604.00 | (2,241.00) | 476,604.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 476,604.00 | 357,453.00 | (2,241.00) | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| **Total Direct Cost Expenditures | 476,604.00 | 357,453.00 | (2,241.00) | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| ***Total Expenditures | 476,604.00 | 357,453.00 | (2,241.00) | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |
| ***Total Revenue | 476,604.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | 119,151.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584124 - CWS 07/2013 - 06/2014
 Fund: 584124 - CWS 07-13 to 06-14

Status: Active
 FMGR: Blodgett, Patricia A
 Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A132507 CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 614,870.00 | 303,464.52 | 41,882.88 | 303,464.52 | 0.00 | 311,405.48 | 0.00 |
| *Total: 61 - Salaries and Wages | 614,870.00 | 303,464.52 | 41,882.88 | 303,464.52 | 0.00 | 311,405.48 | 0.00 |
| **Total Direct Cost Expenditures | 614,870.00 | 303,464.52 | 41,882.88 | 303,464.52 | 0.00 | 311,405.48 | 0.00 |
| ***Total Expenditures | 614,870.00 | 303,464.52 | 41,882.88 | 303,464.52 | 0.00 | 311,405.48 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 298,435.00 | 303,464.52 | 42,133.67 | 303,464.52 | 0.00 | (5,029.52) | 0.00 |
| *Total: 53 - Sponsored Programs | 298,435.00 | 303,464.52 | 42,133.67 | 303,464.52 | 0.00 | (5,029.52) | 0.00 |
| ***Total Revenue | 298,435.00 | 303,464.52 | 42,133.67 | 303,464.52 | 0.00 | (5,029.52) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584124 - CWS 07/2013 - 06/2014
 Fund: 584125 - Job Locator 07-13 to 06-14

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A132507 CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 7,597.55 | 470.47 | 7,597.55 | 0.00 | (7,597.55) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 7,597.55 | 470.47 | 7,597.55 | 0.00 | (7,597.55) | 0.00 |
| 65 Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 600.19 | 37.17 | 600.19 | 0.00 | (600.19) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 600.19 | 37.17 | 600.19 | 0.00 | (600.19) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,197.74 | 507.64 | 8,197.74 | 0.00 | (8,197.74) | 0.00 |
| ***Total Expenditures | 0.00 | 8,197.74 | 507.64 | 8,197.74 | 0.00 | (8,197.74) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 8,197.74 | 1,059.87 | 8,197.74 | 0.00 | (8,197.74) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 8,197.74 | 1,059.87 | 8,197.74 | 0.00 | (8,197.74) | 0.00 |
| ***Total Revenue | 0.00 | 8,197.74 | 1,059.87 | 8,197.74 | 0.00 | (8,197.74) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584124 - CWS 07/2013 - 06/2014
 Fund: 584126 - NH Reads 07-13 to 06-14

Status: Active
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A132507 CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 4,772.74 | 0.00 | 4,772.74 | 0.00 | (4,772.74) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,772.74 | 0.00 | 4,772.74 | 0.00 | (4,772.74) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,772.74 | 0.00 | 4,772.74 | 0.00 | (4,772.74) | 0.00 |
| ***Total Expenditures | 0.00 | 4,772.74 | 0.00 | 4,772.74 | 0.00 | (4,772.74) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 4,772.74 | 0.00 | 4,772.74 | 0.00 | (4,772.74) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 4,772.74 | 0.00 | 4,772.74 | 0.00 | (4,772.74) | 0.00 |
| ***Total Revenue | 0.00 | 4,772.74 | 0.00 | 4,772.74 | 0.00 | (4,772.74) | 0.00 |

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E026 - Vocational Teacher Certification

Status: Closing - Manual Process Type: Other
 FMGR: Halter, John D

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 12/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KFBBUS - Business Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 615F10 PAT | 24,440.00 | 24,440.00 | 0.00 | 24,440.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | (3,088.00) | 0.00 | 150.00 | 0.00 | (150.00) | (3,238.00) |
| 61CPHX Part Time Hourly | 3,538.00 | 3,538.00 | 0.00 | 0.00 | 0.00 | 3,538.00 | 3,538.00 |
| *Total: 61 - Salaries and Wages | 27,978.00 | 24,890.00 | 0.00 | 24,890.00 | 0.00 | 3,088.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,944.00 | 9,690.71 | 0.00 | 9,653.81 | 0.00 | 290.19 | 36.90 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 36.90 | 0.00 | (36.90) | (36.90) |
| *Total: 65 - Fringe Benefits | 9,944.00 | 9,690.71 | 0.00 | 9,690.71 | 0.00 | 253.29 | 0.00 |
| 710000 In-State Travel | 1,350.00 | 1,350.00 | 0.00 | 1,540.95 | 0.00 | (190.95) | (190.95) |
| 710100 Out-of-State Travel | 1,050.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 1,050.00 | 1,050.00 |
| Subtotal: Travel | 2,400.00 | 2,400.00 | 0.00 | 1,540.95 | 0.00 | 859.05 | 859.05 |
| 71 Support | 19,483.00 | (3,548.75) | 0.00 | 0.00 | 0.00 | 19,483.00 | (3,548.75) |
| 711100 Supplies-General | 325.00 | 325.00 | 0.00 | 327.45 | 0.00 | (2.45) | (2.45) |
| 711124 Supplies-Instructional Supplies | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 713000 Printing & Copying-General | 250.00 | 250.00 | 0.00 | 182.85 | 0.00 | 67.15 | 67.15 |
| 714000 Postage-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 716000 Maintenance & Repairs-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 717200 Other Professional Services-General | 800.00 | 800.00 | 0.00 | 275.00 | 0.00 | 525.00 | 525.00 |
| 718004 Telecom-Non-Recurring (Toll) | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| Subtotal: Non-Travel Support | 22,958.00 | (73.75) | 0.00 | 785.30 | 0.00 | 22,172.70 | (859.05) |
| *Total: 71 - Support (Travel & Non-Travel) | 25,358.00 | 2,326.25 | 0.00 | 2,326.25 | 0.00 | 23,031.75 | (0.00) |
| 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 79 - Reserves - Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 186,269.30 | 0.00 | 186,269.30 | 0.00 | (186,269.30) | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 186,269.30 | 0.00 | 186,269.30 | 0.00 | (186,269.30) | 0.00 |
| **Total Direct Cost Expenditures | 63,280.00 | 223,176.26 | 0.00 | 223,176.26 | 0.00 | (159,896.26) | 0.00 |
| 760300 F&A Expenditures | 3,503.00 | 2,952.56 | 0.00 | 2,952.56 | 0.00 | 550.44 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 3,503.00 | 2,952.56 | 0.00 | 2,952.56 | 0.00 | 550.44 | 0.00 |
| **Total Indirect Cost Expenditures | 3,503.00 | 2,952.56 | 0.00 | 2,952.56 | 0.00 | 550.44 | 0.00 |
| ***Total Expenditures | 66,783.00 | 226,128.82 | 0.00 | 226,128.82 | 0.00 | (159,345.82) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KFBXXX - Associate VP for Finance-3

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E026 - Vocational Teacher Certification

Status: Closing - Manual Process Type: Other
 FMGR: Halter, John D

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 12/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KFBBUS - Business Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 67,214.68 | 0.00 | (67,214.68) | (67,214.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 67,214.68 | 0.00 | (67,214.68) | (67,214.68) |
| 811000 Non-Mandatory Transfers In | 0.00 | 158,914.14 | 0.00 | 0.00 | 0.00 | 0.00 | 158,914.14 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 158,914.14 | 0.00 | (158,914.14) | (158,914.14) |
| *Total: 5Z - Transfers In | 0.00 | 158,914.14 | 0.00 | 158,914.14 | 0.00 | (158,914.14) | 0.00 |
| ***Total Revenue | 0.00 | 158,914.14 | 0.00 | 226,128.82 | 0.00 | (226,128.82) | (67,214.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KFBXXX - Associate VP for Finance-3

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E027 - Career & Technical Student Orgs

Status: Closing - Manual Process
 Type: Other
 FMGR: Halter, John D

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 12/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KFBBUS - Business Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 6,355.04 | 0.00 | (6,355.04) | (6,355.04) |
| 710400 Student or Non-Emp Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| Subtotal: Travel | 10,000.00 | 10,000.00 | 0.00 | 6,355.04 | 0.00 | 3,644.96 | 3,644.96 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,293.83 | 0.00 | (1,293.83) | (1,293.83) |
| 71CZ00 Other Expenses-Deductions | 37,805.00 | 37,404.67 | 0.00 | 35,755.80 | 0.00 | 2,049.20 | 1,648.87 |
| Subtotal: Non-Travel Support | 37,805.00 | 37,404.67 | 0.00 | 41,049.63 | 0.00 | (3,244.63) | (3,644.96) |
| *Total: 71 - Support (Travel & Non-Travel) | 47,805.00 | 47,404.67 | 0.00 | 47,404.67 | 0.00 | 400.33 | 0.00 |
| **Total Direct Cost Expenditures | 47,805.00 | 47,404.67 | 0.00 | 47,404.67 | 0.00 | 400.33 | 0.00 |
| 760300 F&A Expenditures | 3,824.00 | 3,792.37 | 0.00 | 3,792.37 | 0.00 | 31.63 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 3,824.00 | 3,792.37 | 0.00 | 3,792.37 | 0.00 | 31.63 | 0.00 |
| **Total Indirect Cost Expenditures | 3,824.00 | 3,792.37 | 0.00 | 3,792.37 | 0.00 | 31.63 | 0.00 |
| ***Total Expenditures | 51,629.00 | 51,197.04 | 0.00 | 51,197.04 | 0.00 | 431.96 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 51,197.04 | 0.00 | (51,197.04) | (51,197.04) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 51,197.04 | 0.00 | (51,197.04) | (51,197.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 51,197.04 | 0.00 | (51,197.04) | (51,197.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KFBXXX - Associate VP for Finance-3

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 FMGR: House, Karen P
 Type: Grant

PI Name: Wiley, Liane T
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 09/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: KFBBUS - Business Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 3,659.31 | 0.00 | 0.00 | 0.00 | 0.00 | 3,659.31 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 2,000.00 | 0.00 | 0.00 | (13.98) | 0.00 | 2,013.98 | 13.98 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 2,000.00 | 3,659.31 | 0.00 | (14.01) | 0.00 | 2,014.01 | 3,673.32 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,544.23 | 0.00 | 0.01 | 0.00 | (0.01) | 1,544.22 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 168.00 | 1,544.23 | 0.00 | 0.01 | 0.00 | 167.99 | 1,544.22 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 13.97 | 0.00 | (13.97) | (13.97) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| **Total Direct Cost Expenditures | 2,168.00 | 5,203.54 | 0.00 | 0.00 | 0.00 | 2,168.00 | 5,203.54 |
| ***Total Expenditures | 2,168.00 | 5,203.54 | 0.00 | 0.00 | 0.00 | 2,168.00 | 5,203.54 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KGAXXX - General Institutional-3

Grant: 55C083 - Cst Share/General Undistributed
 Fund: 55C083 - Cost Share - General Undistributed

Status: Active
 FMGR: House, Karen P
 Type: Grant

PI Name: House, Karen P
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KGAGEN
 FRAGRNT Start/End Date: 6/1/11 - 12/31/49

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: KGAGEN - Miscellaenous General Institutional

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 790000 | Budgeted Add to Reserve | 0.00 | 20,191.01 | 0.00 | 0.00 | 0.00 | 0.00 | 20,191.01 |
| *Total: 79 - Reserves - Budget Only | | 0.00 | 20,191.01 | 0.00 | 0.00 | 0.00 | 0.00 | 20,191.01 |
| 801003 | NonMand Tran Out-Cost Share | 0.00 | 28,051.30 | 0.00 | 28,051.30 | 0.00 | (28,051.30) | 0.00 |
| *Total: 7Z - Transfers Out | | 0.00 | 28,051.30 | 0.00 | 28,051.30 | 0.00 | (28,051.30) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 48,242.31 | 0.00 | 28,051.30 | 0.00 | (28,051.30) | 20,191.01 |
| ***Total Expenditures | | 0.00 | 48,242.31 | 0.00 | 28,051.30 | 0.00 | (28,051.30) | 20,191.01 |
| Revenue | | | | | | | | |
| 580000 | Budgeted Use of Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 58 - Budgeted Use of Reserves | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 48,242.31 | 0.00 | 48,242.31 | 0.00 | (48,242.31) | 0.00 |
| *Total: 5Z - Transfers In | | 0.00 | 48,242.31 | 0.00 | 48,242.31 | 0.00 | (48,242.31) | 0.00 |
| ***Total Revenue | | 0.00 | 48,242.31 | 0.00 | 48,242.31 | 0.00 | (48,242.31) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 53C009 - Paradise Lost VIII 3/11-9/11
 Fund: 53C009 - Paradise Lost VIII 3-11 to 9-11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Martin, Rodger C

PI Name: Martin, Rodger C
 Sponsor: NH State Council on the Arts
 FY2011 GENPROJ
 Sponsor ID: #8645 CFDA #: 45.024
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 3/1/11 - 9/30/11

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717 Professional Services | 650.00 | 650.00 | 0.00 | 0.00 | 0.00 | 650.00 | 650.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| Subtotal: Non-Travel Support | 650.00 | 650.00 | 0.00 | 650.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 650.00 | 650.00 | 0.00 | 650.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 650.00 | 650.00 | 0.00 | 650.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 650.00 | 650.00 | 0.00 | 650.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 650.00 | 650.00 | 0.00 | 650.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 650.00 | 650.00 | 0.00 | 650.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 650.00 | 650.00 | 0.00 | 650.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 53C009 - Paradise Lost VIII 3/11-9/11
 Fund: 55C079 - CS-Paradise Lost VIII 3-11 to 9-11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Martin, Rodger C

PI Name: Martin, Rodger C
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY2011 GENPROJ #8645 CFDA #: 45.024
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 3/1/11 - 9/30/11

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 284.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 285.72 | 0.00 | (285.72) | (285.72) |
| *Total: 61 - Salaries and Wages | 0.00 | 284.00 | 0.00 | 285.72 | 0.00 | (285.72) | (1.72) |
| 65 Fringe Benefits | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 26.57 | 0.00 | (26.57) | (26.57) |
| *Total: 65 - Fringe Benefits | 0.00 | 22.00 | 0.00 | 26.57 | 0.00 | (26.57) | (4.57) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 713 Printing and Copying | 0.00 | 67.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 60.71 | 0.00 | (60.71) | (60.71) |
| 717 Professional Services | 0.00 | 627.00 | 0.00 | 0.00 | 0.00 | 0.00 | 627.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 477.00 | 0.00 | (477.00) | (477.00) |
| Subtotal: Non-Travel Support | 0.00 | 694.00 | 0.00 | 687.71 | 0.00 | (687.71) | 6.29 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 694.00 | 0.00 | 687.71 | 0.00 | (687.71) | 6.29 |
| **Total Direct Cost Expenditures | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 545004 - What is Nature? 6/10 - 5/12
 Fund: 545004 - What is Nature? 6/10 - 5/12

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Long, Mark C

PI Name: Long, Mark C
 Sponsor: Natl Endowment for the Humanities (NEH)
 Sponsor ID: AQ-50221-10 CFDA #: 45.163
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 6/1/10 - 5/31/12

Fund Information
 Effective Date: 04/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

HIRE
 A110
 USNH
 NO
 OTHER

Org: KHAADM - Arts & Humanities Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 14,100.00 | 14,136.00 | 0.00 | 0.00 | 0.00 | 14,100.00 | 14,136.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 14,136.00 | 0.00 | (14,136.00) | (14,136.00) |
| *Total: 61 - Salaries and Wages | 14,100.00 | 14,136.00 | 0.00 | 14,136.00 | 0.00 | (36.00) | 0.00 |
| 65 Fringe Benefits | 1,184.00 | 1,126.00 | 0.00 | 0.00 | 0.00 | 1,184.00 | 1,126.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,125.16 | 0.00 | (1,125.16) | (1,125.16) |
| *Total: 65 - Fringe Benefits | 1,184.00 | 1,126.00 | 0.00 | 1,125.16 | 0.00 | 58.84 | 0.84 |
| **Total Direct Cost Expenditures | 15,284.00 | 15,262.00 | 0.00 | 15,261.16 | 0.00 | 22.84 | 0.84 |
| 760300 F&A Expenditures | 8,813.00 | 8,835.00 | 0.00 | 8,835.00 | 0.00 | (22.00) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 8,813.00 | 8,835.00 | 0.00 | 8,835.00 | 0.00 | (22.00) | 0.00 |
| **Total Indirect Cost Expenditures | 8,813.00 | 8,835.00 | 0.00 | 8,835.00 | 0.00 | (22.00) | 0.00 |
| ***Total Expenditures | 24,097.00 | 24,097.00 | 0.00 | 24,096.16 | 0.00 | 0.84 | 0.84 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 24,096.16 | 0.00 | (24,096.16) | (24,096.16) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,096.16 | 0.00 | (24,096.16) | (24,096.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,096.16 | 0.00 | (24,096.16) | (24,096.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 545006 - Wild Land 8/12 - 10/12
 Fund: 545006 - Wild Land 8-12 to 10-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Ahern, Maureen J

PI Name: Ahern, Maureen J
 Sponsor: Natl Endowment for the Humanities (NEH)
 Sponsor ID: MR-50158-12 CFDA #: 45.164
 Resp Org: KHRTHR
 FRAGRNT Start/End Date: 8/1/12 - 10/31/12

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHRTHR - Thorne Art Gallery

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 259.42 | 0.00 | (259.42) | (259.42) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 259.42 | 0.00 | (259.42) | (259.42) |
| 711 Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717 Professional Services | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 606.54 | 0.00 | (606.54) | (606.54) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 134.04 | 0.00 | (134.04) | (134.04) |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 740.58 | 0.00 | 259.42 | 259.42 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N062 - American Design/American Culture o
 Fund: 54N062 - American Design/American Culture

Status: Closing - Manual Process Type: Grant
 FMGR: Ahern, Maureen J

PI Name: Ahern, Maureen J
 Sponsor: NH Humanities Council
 Sponsor ID: SP749 CFDA #: NONE
 Resp Org: KHRTHR
 FRAGRNT Start/End Date: 5/9/03 - 2/29/04

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHRTHR - Thorne Art Gallery

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 140.00 | 140.00 | 0.00 | 0.00 | 0.00 | 140.00 | 140.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 61CPHX Part Time Hourly | 280.00 | 298.52 | 0.00 | 238.52 | 0.00 | 41.48 | 60.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: 61 - Salaries and Wages | 420.00 | 438.52 | 0.00 | 438.52 | 0.00 | (18.52) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 35.00 | 31.79 | 0.00 | 0.00 | 0.00 | 35.00 | 31.79 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 31.79 | 0.00 | (31.79) | (31.79) |
| *Total: 65 - Fringe Benefits | 35.00 | 31.79 | 0.00 | 31.79 | 0.00 | 3.21 | 0.00 |
| 710000 In-State Travel | 40.00 | 40.00 | 0.00 | 0.00 | 0.00 | 40.00 | 40.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 30.24 | 0.00 | (30.24) | (30.24) |
| Subtotal: Travel | 40.00 | 40.00 | 0.00 | 30.24 | 0.00 | 9.76 | 9.76 |
| 713000 Printing & Copying-General | 600.00 | 403.54 | 0.00 | 316.75 | 0.00 | 283.25 | 86.79 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 11.55 | 0.00 | (11.55) | (11.55) |
| 717200 Other Professional Services-General | 405.00 | 405.00 | 0.00 | 490.00 | 0.00 | (85.00) | (85.00) |
| Subtotal: Non-Travel Support | 1,005.00 | 808.54 | 0.00 | 818.30 | 0.00 | 186.70 | (9.76) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,045.00 | 848.54 | 0.00 | 848.54 | 0.00 | 196.46 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 5.02 | 0.00 | 5.02 | 0.00 | (5.02) | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 5.02 | 0.00 | 5.02 | 0.00 | (5.02) | 0.00 |
| **Total Direct Cost Expenditures | 1,500.00 | 1,323.87 | 0.00 | 1,323.87 | 0.00 | 176.13 | 0.00 |
| ***Total Expenditures | 1,500.00 | 1,323.87 | 0.00 | 1,323.87 | 0.00 | 176.13 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,323.87 | 0.00 | (1,323.87) | (1,323.87) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,323.87 | 0.00 | (1,323.87) | (1,323.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,323.87 | 0.00 | (1,323.87) | (1,323.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 54N169 - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: White, Thomas M

| | | | | | | |
|-------------------------|-----------------------|--------------|---------------------------|---------------------------------------|--------------------|--------|
| PI Name: | White, Thomas M | | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | NH Humanities Council | | Effective Date: 02/24/201 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | SP850-08 | CFDA #: NONE | Term Date: | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHSCCH | | Expend End Date: | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/31/08 - 11/8/08 | | Rev Account: 531100 | Fund Type Level 2 | P1 | |

Org: KHSCCH - Cohen Ctr Holocaust Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| Subtotal: Travel | 300.00 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 |
| 711 Supplies | 30.00 | 86.75 | 0.00 | 0.00 | 0.00 | 30.00 | 86.75 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 86.75 | 0.00 | (86.75) | (86.75) |
| 713 Printing and Copying | 250.00 | 130.04 | 0.00 | 0.00 | 0.00 | 250.00 | 130.04 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 130.04 | 0.00 | (130.04) | (130.04) |
| 716120 Rentals-Property or Room | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| 717 Professional Services | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 719 Staff Support | 100.00 | 63.21 | 0.00 | 0.00 | 0.00 | 100.00 | 63.21 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 63.21 | 0.00 | (63.21) | (63.21) |
| Subtotal: Non-Travel Support | 1,180.00 | 1,180.00 | 0.00 | 1,180.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,480.00 | 1,480.00 | 0.00 | 1,480.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,480.00 | 1,480.00 | 0.00 | 1,480.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,480.00 | 1,480.00 | 0.00 | 1,480.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,480.00 | 0.00 | (1,480.00) | (1,480.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,480.00 | 0.00 | (1,480.00) | (1,480.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,480.00 | 0.00 | (1,480.00) | (1,480.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 55C052 - CS - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: White, Thomas M

PI Name: White, Thomas M
 Sponsor: NH Humanities Council
 Sponsor ID: SP850-08 CFDA #: NONE
 Resp Org: KHSCCH
 FRAGRNT Start/End Date: 7/31/08 - 11/8/08

Fund Information
 Effective Date: 02/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHSCCH - Cohen Ctr Holocaust Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 0.00 | 209.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 109.00 | 0.00 | (109.00) | (109.00) |
| Subtotal: Travel | 0.00 | 209.00 | 0.00 | 209.00 | 0.00 | (209.00) | 0.00 |
| 711 Supplies | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 716120 Rentals-Property or Room | 0.00 | 700.00 | 0.00 | 700.00 | 0.00 | (700.00) | 0.00 |
| 717 Professional Services | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |
| 719 Staff Support | 0.00 | 291.00 | 0.00 | 0.00 | 0.00 | 0.00 | 291.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 291.00 | 0.00 | (291.00) | (291.00) |
| Subtotal: Non-Travel Support | 0.00 | 5,291.00 | 0.00 | 5,291.00 | 0.00 | (5,291.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | 0.00 |
| ***Total Expenditures | 0.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | (5,500.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | (5,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | (5,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N191 - Teach Middle Ages 1/10-12/10
 Fund: 54N191 - Teach the Middle Ages 1/10-12/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pages, Meriem

| | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Pages, Meriem | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | NH Humanities Council | Effective Date: | 12/23/200 | IDC Basis Code: | Budget Controls |
| Sponsor ID: | 847-10 | Term Date: | | IDC Rate Code: | Equipment Vesting |
| Resp Org: | KHAADM | Expend End Date: | | IDC Dist From Code: | Idc Waiver |
| FRAGRNT Start/End Date: | 1/15/10 - 12/31/10 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | CFDA #: NONE | | | | STDBUD |
| | | | | | USNH |
| | | | | | NO |

Org: KHAADM - Arts & Humanities Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 693.00 | 461.26 | 0.00 | 0.00 | 0.00 | 693.00 | 461.26 |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 461.26 | 0.00 | (461.26) | (461.26) |
| *Total: 61 - Salaries and Wages | 693.00 | 461.26 | 0.00 | 461.26 | 0.00 | 231.74 | 0.00 |
| 65 Fringe Benefits | 57.00 | 32.74 | 0.00 | 0.00 | 0.00 | 57.00 | 32.74 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 32.74 | 0.00 | (32.74) | (32.74) |
| *Total: 65 - Fringe Benefits | 57.00 | 32.74 | 0.00 | 32.74 | 0.00 | 24.26 | 0.00 |
| 710 Travel | 308.00 | 162.33 | 0.00 | 0.00 | 0.00 | 308.00 | 162.33 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 64.00 | 0.00 | (64.00) | (64.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 98.33 | 0.00 | (98.33) | (98.33) |
| Subtotal: Travel | 308.00 | 162.33 | 0.00 | 162.33 | 0.00 | 145.67 | 0.00 |
| 711 Supplies | 905.00 | 905.00 | 0.00 | 0.00 | 0.00 | 905.00 | 905.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 905.00 | 0.00 | (905.00) | (905.00) |
| 713 Printing and Copying | 0.00 | 474.12 | 0.00 | 0.00 | 0.00 | 0.00 | 474.12 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 474.12 | 0.00 | (474.12) | (474.12) |
| 714 Postage | 720.00 | 437.90 | 0.00 | 0.00 | 0.00 | 720.00 | 437.90 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 62.10 | 0.00 | (62.10) | (62.10) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 375.80 | 0.00 | (375.80) | (375.80) |
| 717 Professional Services | 500.00 | 409.75 | 0.00 | 0.00 | 0.00 | 500.00 | 409.75 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 409.75 | 0.00 | (409.75) | (409.75) |
| 719 Staff Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C1 Advertising (Non-Employment) | 528.00 | 0.00 | 0.00 | 0.00 | 0.00 | 528.00 | 0.00 |
| Subtotal: Non-Travel Support | 2,653.00 | 2,226.77 | 0.00 | 2,226.77 | 0.00 | 426.23 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,961.00 | 2,389.10 | 0.00 | 2,389.10 | 0.00 | 571.90 | 0.00 |
| **Total Direct Cost Expenditures | 3,711.00 | 2,883.10 | 0.00 | 2,883.10 | 0.00 | 827.90 | 0.00 |
| ***Total Expenditures | 3,711.00 | 2,883.10 | 0.00 | 2,883.10 | 0.00 | 827.90 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 2,883.10 | 0.00 | 2,883.10 | 0.00 | (2,883.10) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 2,883.10 | 0.00 | 2,883.10 | 0.00 | (2,883.10) | 0.00 |
| ***Total Revenue | 0.00 | 2,883.10 | 0.00 | 2,883.10 | 0.00 | (2,883.10) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N191 - Teach Middle Ages 1/10-12/10
 Fund: 55C065 - CS-Teach the Middle Ages 1/10-12/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pages, Meriem

PI Name: Pages, Meriem
 Sponsor: NH Humanities Council
 Sponsor ID: 847-10 CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 1/15/10 - 12/31/10

Fund Information
 Effective Date: 12/23/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711 | Supplies | 0.00 | 538.86 | 0.00 | 0.00 | 0.00 | 0.00 | 538.86 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 538.86 | 0.00 | (538.86) | (538.86) |
| 716 | Maintenance and Rentals | 0.00 | 1,206.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,206.00 |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 1,206.00 | 0.00 | (1,206.00) | (1,206.00) |
| 717 | Professional Services | 0.00 | 340.25 | 0.00 | 0.00 | 0.00 | 0.00 | 340.25 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 340.25 | 0.00 | (340.25) | (340.25) |
| 719 | Staff Support | 0.00 | 798.00 | 0.00 | 0.00 | 0.00 | 0.00 | 798.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 798.00 | 0.00 | (798.00) | (798.00) |
| | Subtotal: Non-Travel Support | 0.00 | 2,883.11 | 0.00 | 2,883.11 | 0.00 | (2,883.11) | 0.00 |
| | *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,883.11 | 0.00 | 2,883.11 | 0.00 | (2,883.11) | 0.00 |
| | **Total Direct Cost Expenditures | 0.00 | 2,883.11 | 0.00 | 2,883.11 | 0.00 | (2,883.11) | 0.00 |
| | ***Total Expenditures | 0.00 | 2,883.11 | 0.00 | 2,883.11 | 0.00 | (2,883.11) | 0.00 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 2,883.11 | 0.00 | 2,883.11 | 0.00 | (2,883.11) | 0.00 |
| | *Total: 5Z - Transfers In | 0.00 | 2,883.11 | 0.00 | 2,883.11 | 0.00 | (2,883.11) | 0.00 |
| | ***Total Revenue | 0.00 | 2,883.11 | 0.00 | 2,883.11 | 0.00 | (2,883.11) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N238 - 2013 Summer Institute 01/13 - 10/13
 Fund: 54N238 - 2013 Summer Institute 1-13 to 10-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: White, Thomas M

PI Name: White, Thomas M
 Sponsor: NH Humanities Council
 Sponsor ID: 873-13 CFDA #: NONE
 Resp Org: KHSCCH
 FRAGRNT Start/End Date: 1/1/13 - 10/30/13

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHSCCH - Cohen Ctr Holocaust Studies

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 2,772.00 | 2,780.34 | 0.00 | 0.00 | 0.00 | 2,772.00 | 2,780.34 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,780.34 | 0.00 | (2,780.34) | (2,780.34) |
| *Total: 61 - Salaries and Wages | | 2,772.00 | 2,780.34 | 0.00 | 2,780.34 | 0.00 | (8.34) | 0.00 |
| 65 | Fringe Benefits | 228.00 | 219.66 | 0.00 | 0.00 | 0.00 | 228.00 | 219.66 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 219.66 | 0.00 | (219.66) | (219.66) |
| *Total: 65 - Fringe Benefits | | 228.00 | 219.66 | 0.00 | 219.66 | 0.00 | 8.34 | 0.00 |
| 710 | Travel | 1,245.00 | 2,446.00 | 0.00 | 0.00 | 0.00 | 1,245.00 | 2,446.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 607.00 | 0.00 | (607.00) | (607.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,839.00 | 0.00 | (1,839.00) | (1,839.00) |
| Subtotal: Travel | | 1,245.00 | 2,446.00 | 0.00 | 2,446.00 | 0.00 | (1,201.00) | 0.00 |
| 711 | Supplies | 4,700.00 | 2,825.91 | 0.00 | 0.00 | 0.00 | 4,700.00 | 2,825.91 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 174.78 | 0.00 | (174.78) | (174.78) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 2,651.13 | 0.00 | (2,651.13) | (2,651.13) |
| 713 | Printing and Copying | 655.00 | 288.73 | 0.00 | 0.00 | 0.00 | 655.00 | 288.73 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 209.88 | 0.00 | (209.88) | (209.88) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 78.85 | 0.00 | (78.85) | (78.85) |
| 714 | Postage | 0.00 | 1.36 | 0.00 | 0.00 | 0.00 | 0.00 | 1.36 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 1.36 | 0.00 | (1.36) | (1.36) |
| 717 | Professional Services | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 719 | Staff Support | 0.00 | 399.45 | 0.00 | 0.00 | 0.00 | 0.00 | 399.45 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 399.45 | 0.00 | (399.45) | (399.45) |
| Subtotal: Non-Travel Support | | 5,755.00 | 3,915.45 | 0.00 | 3,915.45 | 0.00 | 1,839.55 | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,000.00 | 6,361.45 | 0.00 | 6,361.45 | 0.00 | 638.55 | (0.00) |
| **Total Direct Cost Expenditures | | 10,000.00 | 9,361.45 | 0.00 | 9,361.45 | 0.00 | 638.55 | (0.00) |
| ***Total Expenditures | | 10,000.00 | 9,361.45 | 0.00 | 9,361.45 | 0.00 | 638.55 | (0.00) |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 10,000.00 | 9,361.45 | 0.00 | 9,361.45 | 0.00 | 638.55 | 0.00 |
| *Total: 53 - Sponsored Programs | | 10,000.00 | 9,361.45 | 0.00 | 9,361.45 | 0.00 | 638.55 | 0.00 |
| ***Total Revenue | | 10,000.00 | 9,361.45 | 0.00 | 9,361.45 | 0.00 | 638.55 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N238 - 2013 Summer Institute 01/13 - 10/13
 Fund: 55C093 - CS-2013 Sum'rInstitut 1-13 to 10-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: White, Thomas M

PI Name: White, Thomas M
 Sponsor: NH Humanities Council
 Sponsor ID: 873-13 CFDA #: NONE
 Resp Org: KHSCCH
 FRAGRNT Start/End Date: 1/1/13 - 10/30/13

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KHSCCH - Cohen Ctr Holocaust Studies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 0.00 | 870.46 | 0.00 | 0.00 | 0.00 | 0.00 | 870.46 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 870.46 | 0.00 | (870.46) | (870.46) |
| Subtotal: Travel | 0.00 | 870.46 | 0.00 | 870.46 | 0.00 | (870.46) | 0.00 |
| 711 Supplies | 0.00 | 245.00 | 0.00 | 0.00 | 0.00 | 0.00 | 245.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 716 Maintenance and Rentals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717 Professional Services | 0.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| 719 Staff Support | 0.00 | 6,699.49 | 0.00 | 0.00 | 0.00 | 0.00 | 6,699.49 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,117.66 | 0.00 | (1,117.66) | (1,117.66) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 5,581.83 | 0.00 | (5,581.83) | (5,581.83) |
| Subtotal: Non-Travel Support | 0.00 | 8,244.49 | 0.00 | 8,244.49 | 0.00 | (8,244.49) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 9,114.95 | 0.00 | 9,114.95 | 0.00 | (9,114.95) | (0.00) |
| **Total Direct Cost Expenditures | 0.00 | 9,114.95 | 0.00 | 9,114.95 | 0.00 | (9,114.95) | 0.00 |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 7,872.00 | 0.00 | 7,872.00 | 0.00 | (7,872.00) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 7,872.00 | 0.00 | 7,872.00 | 0.00 | (7,872.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 7,872.00 | 0.00 | 7,872.00 | 0.00 | (7,872.00) | 0.00 |
| ***Total Expenditures | 0.00 | 16,986.95 | 0.00 | 16,986.95 | 0.00 | (16,986.95) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 16,986.95 | 0.00 | 16,986.95 | 0.00 | (16,986.95) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 16,986.95 | 0.00 | 16,986.95 | 0.00 | (16,986.95) | 0.00 |
| ***Total Revenue | 0.00 | 16,986.95 | 0.00 | 16,986.95 | 0.00 | (16,986.95) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N239 - Southworth Additional 1/13 - 4/13
 Fund: 54N239 - Southworth Additional 1-13 to 4-13

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 2013-18989 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 1/22/13 - 4/30/13

Fund Information
 Effective Date: 03/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717 Professional Services | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| Subtotal: Non-Travel Support | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N242 - APNNE APAP Travel 12/12-5/13
 Fund: 54N242 - APNNE APAP Travel 12-12 to 5-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

| | | | | | | | |
|-------------------------|--------------------|--------------|-------------------------|---------------------------------------|---------------------|-------------------|--------|
| PI Name: | Fantl, Sharon | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | APNNE | | Effective Date: | 12/20/201 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHQRED | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 12/20/12 - 5/31/13 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 500.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 500.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 500.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 500.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 500.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 500.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N243 - Paradise Lost, Book IV, 4/13-6/13
 Fund: 54N243 - Paradise Lost-Book IV, 4-13 to 6-13

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Martin, Rodger C

PI Name: Martin, Rodger C
 Sponsor: NH Humanities Council
 Sponsor ID: SP939-13
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 4/1/13 - 6/30/13
 CFDA #: NONE

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 BOTH
 STDBUD
 USNH
 NO

Org: KHAADM - Arts & Humanities Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 364.00 | 565.33 | 0.00 | 0.00 | 0.00 | 364.00 | 565.33 |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 181.83 | 0.00 | (181.83) | (181.83) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 383.50 | 0.00 | (383.50) | (383.50) |
| *Total: 61 - Salaries and Wages | 364.00 | 565.33 | 0.00 | 565.33 | 0.00 | (201.33) | 0.00 |
| 65 Fringe Benefits | 36.00 | 50.31 | 0.00 | 0.00 | 0.00 | 36.00 | 50.31 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 16.18 | 0.00 | (16.18) | (16.18) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 34.13 | 0.00 | (34.13) | (34.13) |
| *Total: 65 - Fringe Benefits | 36.00 | 50.31 | 0.00 | 50.31 | 0.00 | (14.31) | 0.00 |
| 710 Travel | 122.00 | 110.88 | 0.00 | 0.00 | 0.00 | 122.00 | 110.88 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 59.86 | 0.00 | (59.86) | (59.86) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 51.02 | 0.00 | (51.02) | (51.02) |
| Subtotal: Travel | 122.00 | 110.88 | 0.00 | 110.88 | 0.00 | 11.12 | (0.00) |
| 713 Printing and Copying | 270.00 | 98.62 | 0.00 | 0.00 | 0.00 | 270.00 | 98.62 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 98.62 | 0.00 | (98.62) | (98.62) |
| 717 Professional Services | 1,050.00 | 1,016.86 | 0.00 | 0.00 | 0.00 | 1,050.00 | 1,016.86 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,016.86 | 0.00 | (1,016.86) | (1,016.86) |
| Subtotal: Non-Travel Support | 1,320.00 | 1,115.48 | 0.00 | 1,115.48 | 0.00 | 204.52 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,442.00 | 1,226.36 | 0.00 | 1,226.36 | 0.00 | 215.64 | 0.00 |
| **Total Direct Cost Expenditures | 1,842.00 | 1,842.00 | 0.00 | 1,842.00 | 0.00 | 0.00 | (0.00) |
| ***Total Expenditures | 1,842.00 | 1,842.00 | 0.00 | 1,842.00 | 0.00 | 0.00 | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 1,842.00 | 1,842.00 | 0.00 | 1,842.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 1,842.00 | 1,842.00 | 0.00 | 1,842.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 1,842.00 | 1,842.00 | 0.00 | 1,842.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N243 - Paradise Lost, Book IV, 4/13-6/13
 Fund: 55C095 - CS-Paradise Lost-Bk IV 4-13 to 6-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Martin, Rodger C

PI Name: Martin, Rodger C
 Sponsor: NH Humanities Council
 Sponsor ID: SP939-13 CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 4/1/13 - 6/30/13

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 552.67 | 0.00 | 0.00 | 0.00 | 0.00 | 552.67 |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 369.17 | 0.00 | (369.17) | (369.17) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 183.50 | 0.00 | (183.50) | (183.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 552.67 | 0.00 | 552.67 | 0.00 | (552.67) | (0.00) |
| 65 Fringe Benefits | 0.00 | 49.19 | 0.00 | 0.00 | 0.00 | 0.00 | 49.19 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 32.86 | 0.00 | (32.86) | (32.86) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 16.33 | 0.00 | (16.33) | (16.33) |
| *Total: 65 - Fringe Benefits | 0.00 | 49.19 | 0.00 | 49.19 | 0.00 | (49.19) | 0.00 |
| 717 Professional Services | 0.00 | 448.14 | 0.00 | 0.00 | 0.00 | 0.00 | 448.14 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 448.14 | 0.00 | (448.14) | (448.14) |
| Subtotal: Non-Travel Support | 0.00 | 448.14 | 0.00 | 448.14 | 0.00 | (448.14) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 448.14 | 0.00 | 448.14 | 0.00 | (448.14) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,050.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (0.00) |
| ***Total Expenditures | 0.00 | 1,050.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (0.00) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 1,050.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 1,050.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | 0.00 |
| ***Total Revenue | 0.00 | 1,050.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N246 - Hidden Horror Modern Life 4/13-5/14
 Fund: 54N246 - Hidden Horror Mod Life 4-13 to 5-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Schur, Anna D

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------|
| PI Name: | Schur, Anna D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Whiting (Marion and Jasper) Foundation | Effective Date: | 04/10/2011 | IDC Basis Code: | Budget Controls |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | STDBUD |
| Resp Org: | KHAADM | Expend End Date: | | IDC Dist From Code: | USNH |
| FRAGRNT Start/End Date: | 4/10/13 - 5/31/14 | Rev Account: | 531100 | Fund Type Level 2 | NO |
| | | | | P1 | |

Org: KHAADM - Arts & Humanities Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 6,250.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 36.67 | 0.00 | (36.67) | (36.67) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 6,247.08 | 0.00 | (6,247.08) | (6,247.08) |
| Subtotal: Travel | 6,250.00 | 6,250.00 | 0.00 | 6,283.75 | 0.00 | (33.75) | (33.75) |
| 711 Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 66.25 | 0.00 | (66.25) | (66.25) |
| Subtotal: Non-Travel Support | 100.00 | 100.00 | 0.00 | 66.25 | 0.00 | 33.75 | 33.75 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,350.00 | 6,350.00 | 0.00 | 6,350.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,350.00 | 6,350.00 | 0.00 | 6,350.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,350.00 | 6,350.00 | 0.00 | 6,350.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 6,350.00 | 6,350.00 | 0.00 | 6,350.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 6,350.00 | 6,350.00 | 0.00 | 6,350.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 6,350.00 | 6,350.00 | 0.00 | 6,350.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N247 - Word Becomes Flesh 4/13 - 10/13
 Fund: 54N247 - Word Becomes Flesh 4-13 to 10-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 13-26316 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 4/12/13 - 10/31/13

Fund Information
 Effective Date: 04/12/2013
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717 Professional Services | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 5,400.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,400.00 | 0.00 | (5,400.00) | (5,400.00) |
| Subtotal: Non-Travel Support | 5,400.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,400.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,400.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,400.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 5,400.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 5,400.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 5,400.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N248 - Cirque Alfonse's Timber 4/13-2/14
 Fund: 54N248 - Cirque Alfonse Timber 4-13 to 2-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 13-26313 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 4/12/13 - 2/28/14

Fund Information
 Effective Date: 04/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717 Professional Services | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 5,400.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,400.00 | 0.00 | (5,400.00) | (5,400.00) |
| Subtotal: Non-Travel Support | 5,400.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,400.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,400.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,400.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 5,400.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 5,400.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 5,400.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N249 - Einstein's Happy Thought 5/13-10/14
 Fund: 54N249 - Einstein Happy Thought 5-13 - 10-14

Status: Active
 FMGR: Mayers, Shannon R
 Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 13-27053 CFDA #: NONE
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/7/13 - 10/31/14

Fund Information
 Effective Date: 05/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717 Professional Services | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| Subtotal: Non-Travel Support | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| **Total Direct Cost Expenditures | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| ***Total Expenditures | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| *Total: 53 - Sponsored Programs | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| ***Total Revenue | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N250 - Hapless Bizarre 5/13 - 2/14
 Fund: 54N250 - Hapless Bizarre 5-13 to 2-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 13-26755 CFDA #: NONE
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/7/13 - 2/28/14

Fund Information
 Effective Date: 05/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717 Professional Services | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N253 - Carrefour International 6/13-6/13
 Fund: 54N253 - Carrefour Intern'l 6-13 to 6-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 13-27216 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 6/21/13 - 6/30/13

Fund Information
 Effective Date: 06/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 325.00 | 300.00 | 0.00 | 0.00 | 0.00 | 325.00 | 300.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| Subtotal: Travel | 325.00 | 300.00 | 0.00 | 300.00 | 0.00 | 25.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 325.00 | 300.00 | 0.00 | 300.00 | 0.00 | 25.00 | 0.00 |
| **Total Direct Cost Expenditures | 325.00 | 300.00 | 0.00 | 300.00 | 0.00 | 25.00 | 0.00 |
| ***Total Expenditures | 325.00 | 300.00 | 0.00 | 300.00 | 0.00 | 25.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 325.00 | 300.00 | 0.00 | 300.00 | 0.00 | 25.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 325.00 | 300.00 | 0.00 | 300.00 | 0.00 | 25.00 | 0.00 |
| ***Total Revenue | 325.00 | 300.00 | 0.00 | 300.00 | 0.00 | 25.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N254 - Pilobolus Dance 6/13 - 10/13
 Fund: 54N254 - Pilobolus Dance 6-13 to 10-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 13-27189 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 6/27/13 - 10/31/13

Fund Information
 Effective Date: 06/27/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717 Professional Services | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | (3,200.00) |
| Subtotal: Non-Travel Support | 3,200.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,200.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,200.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 3,200.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 3,200.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 3,200.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 3,200.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N255 - Donal Fox 6/13 - 9/13
 Fund: 54N255 - Donal Fox 6-13 to 9-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 13-27186 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 6/27/13 - 9/30/13

Fund Information
 Effective Date: 06/27/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717 Professional Services | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| Subtotal: Non-Travel Support | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N256 - Debo Band 6/13 - 11/13
 Fund: 54N256 - Debo Band 6-13 to 11-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 13-27179 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 6/27/13 - 11/30/13

Fund Information
 Effective Date: 06/27/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717 Professional Services | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N262 - Nat'l Young Conference 12/13-12/14
 Fund: 54N262 - Nat'l Young Conference 12-13to12-14

Status: Active
 Type: Grant
 FMGR: Hottinger, Sara N

PI Name: Hottinger, Sara N
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 88666 CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 12/4/13 - 12/4/14

Fund Information
 Effective Date: 12/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,892.49 | 0.00 | (3,892.49) | (3,892.49) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 301.00 | 2,803.00 | 0.00 | (2,803.00) | (2,803.00) |
| Subtotal: Travel | 8,000.00 | 8,000.00 | 301.00 | 6,735.49 | 0.00 | 1,264.51 | 1,264.51 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,000.00 | 301.00 | 6,735.49 | 0.00 | 1,264.51 | 1,264.51 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 301.00 | 6,735.49 | 0.00 | 1,264.51 | 1,264.51 |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 301.00 | 6,735.49 | 0.00 | 1,264.51 | 1,264.51 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 8,000.00 | 8,000.00 | 301.00 | 6,735.49 | 0.00 | 1,264.51 | 1,264.51 |
| *Total: 53 - Sponsored Programs | 8,000.00 | 8,000.00 | 301.00 | 6,735.49 | 0.00 | 1,264.51 | 1,264.51 |
| ***Total Revenue | 8,000.00 | 8,000.00 | 301.00 | 6,735.49 | 0.00 | 1,264.51 | 1,264.51 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N263 - Sandglass D-Generation 1/14-3/14
 Fund: 54N263 - Sandglass D-Generation 1-14 to 3-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 1/23/14 - 3/31/14

Fund Information
 Effective Date: 01/23/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717 Professional Services | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| Subtotal: Non-Travel Support | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N267 - Austrian Film Museum 3/14 - 4/15
 Fund: 54N267 - Austrian Film Museum 3-14 to 4-15

Status: Active
 Type: Grant
 FMGR: Schwartz, Jonathan C

PI Name: Schwartz, Jonathan C
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 3/28/14 - 4/30/15

Fund Information
 Effective Date: 03/28/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 5,640.00 | 5,640.00 | 0.00 | 0.00 | 0.00 | 5,640.00 | 5,640.00 |
| Subtotal: Travel | 5,640.00 | 5,640.00 | 0.00 | 0.00 | 0.00 | 5,640.00 | 5,640.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,640.00 | 5,640.00 | 0.00 | 0.00 | 0.00 | 5,640.00 | 5,640.00 |
| **Total Direct Cost Expenditures | 5,640.00 | 5,640.00 | 0.00 | 0.00 | 0.00 | 5,640.00 | 5,640.00 |
| ***Total Expenditures | 5,640.00 | 5,640.00 | 0.00 | 0.00 | 0.00 | 5,640.00 | 5,640.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 5,640.00 | 5,640.00 | 0.00 | 0.00 | 0.00 | 5,640.00 | 5,640.00 |
| *Total: 53 - Sponsored Programs | 5,640.00 | 5,640.00 | 0.00 | 0.00 | 0.00 | 5,640.00 | 5,640.00 |
| ***Total Revenue | 5,640.00 | 5,640.00 | 0.00 | 0.00 | 0.00 | 5,640.00 | 5,640.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KHAXXX - Arts & Humanities Div-3

Grant: 54N268 - Miwa Matreyek 4/14 - 4/15
 Fund: 54N268 - Miwa Matreyek 4-14 to 4-15

Status: Active
 FMGR: Mayers, Shannon R
 Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 14-28169 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 4/25/14 - 4/30/15

Fund Information
 Effective Date: 04/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717 Professional Services | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| Subtotal: Non-Travel Support | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| **Total Direct Cost Expenditures | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| ***Total Expenditures | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| *Total: 53 - Sponsored Programs | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| ***Total Revenue | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KLAXXX - Mason Library-3

Grant: 53D015 - KSC Art Collection 7/11-6/12
 Fund: 53D015 - KSC Art Collection 7-11 to 6-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Herold, Irene M H

PI Name: Herold, Irene M H
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY2012CC#8725 CFDA #: 45.024
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KLAMAS - Mason Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 18,165.00 | 18,165.00 | 0.00 | 0.00 | 0.00 | 18,165.00 | 18,165.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 18,164.72 | 0.00 | (18,164.72) | (18,164.72) |
| *Total: 61 - Salaries and Wages | 18,165.00 | 18,165.00 | 0.00 | 18,164.72 | 0.00 | 0.28 | 0.28 |
| 65 Fringe Benefits | 1,689.00 | 1,689.00 | 0.00 | 0.00 | 0.00 | 1,689.00 | 1,689.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,689.28 | 0.00 | (1,689.28) | (1,689.28) |
| *Total: 65 - Fringe Benefits | 1,689.00 | 1,689.00 | 0.00 | 1,689.28 | 0.00 | (0.28) | (0.28) |
| **Total Direct Cost Expenditures | 19,854.00 | 19,854.00 | 0.00 | 19,854.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 19,854.00 | 19,854.00 | 0.00 | 19,854.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 19,854.00 | 19,854.00 | 0.00 | 19,854.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 19,854.00 | 19,854.00 | 0.00 | 19,854.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 19,854.00 | 19,854.00 | 0.00 | 19,854.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KLAXXX - Mason Library-3

Grant: 53D016 - J. Blanchard Ledger 10/12 - 10/13
 Fund: 53D016 - J. Blanchard Ledger 10-12 to 10-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: NH State Library
 Sponsor ID: NONE
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 10/1/12 - 10/1/13

CFDA #: NONE

Fund Information
 Effective Date: 04/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

HIRE
 STDBUD
 USNH
 NO

Org: KLAMAS - Mason Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717 Professional Services | 2,972.00 | 2,972.00 | 0.00 | 0.00 | 0.00 | 2,972.00 | 2,972.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,792.00 | 0.00 | (2,792.00) | (2,792.00) |
| Subtotal: Non-Travel Support | 2,972.00 | 2,972.00 | 0.00 | 2,792.00 | 0.00 | 180.00 | 180.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,972.00 | 2,972.00 | 0.00 | 2,792.00 | 0.00 | 180.00 | 180.00 |
| **Total Direct Cost Expenditures | 2,972.00 | 2,972.00 | 0.00 | 2,792.00 | 0.00 | 180.00 | 180.00 |
| ***Total Expenditures | 2,972.00 | 2,972.00 | 0.00 | 2,792.00 | 0.00 | 180.00 | 180.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 2,972.00 | 2,972.00 | 0.00 | 2,792.00 | 0.00 | 180.00 | 180.00 |
| *Total: 53 - Sponsored Programs | 2,972.00 | 2,972.00 | 0.00 | 2,792.00 | 0.00 | 180.00 | 180.00 |
| ***Total Revenue | 2,972.00 | 2,972.00 | 0.00 | 2,792.00 | 0.00 | 180.00 | 180.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KLAXXX - Mason Library-3

Grant: 545005 - Preserve Collections 1/12-6/13
 Fund: 545005 - Preserve Collections 1-12 to 6-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: Natl Endowment for the Humanities (NEH)
 Sponsor ID: PG-51631-12 CFDA #: 45.149
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 1/1/12 - 6/30/13

Fund Information
 Effective Date: 12/05/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KLAMAS - Mason Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711 Supplies | 1,230.00 | 1,230.00 | 0.00 | 0.00 | 0.00 | 1,230.00 | 1,230.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 542.07 | 0.00 | (542.07) | (542.07) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 687.93 | 0.00 | (687.93) | (687.93) |
| 717 Professional Services | 4,330.00 | 4,330.00 | 0.00 | 0.00 | 0.00 | 4,330.00 | 4,330.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,330.00 | 0.00 | (4,330.00) | (4,330.00) |
| Subtotal: Non-Travel Support | 5,560.00 | 5,560.00 | 0.00 | 5,560.00 | 0.00 | (0.00) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 5,560.00 | 5,560.00 | 0.00 | 5,560.00 | 0.00 | (0.00) | (0.00) |
| **Total Direct Cost Expenditures | 5,560.00 | 5,560.00 | 0.00 | 5,560.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 5,560.00 | 5,560.00 | 0.00 | 5,560.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 5,560.00 | 0.00 | 5,560.00 | 0.00 | (5,560.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 5,560.00 | 0.00 | 5,560.00 | 0.00 | (5,560.00) | 0.00 |
| ***Total Revenue | 0.00 | 5,560.00 | 0.00 | 5,560.00 | 0.00 | (5,560.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KLAXXX - Mason Library-3

Grant: 54N139 - Mgmt & Archive Prj. 8/07-8/08
 Fund: 54N139 - Mgmt & Archive Project 8/07 - 8/08

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Herold, Irene M H

| | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|--------|
| PI Name: | Herold, Irene M H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | NH Higher Ed Assistance Foundation | Effective Date: | 06/21/200 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KLAMAS | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/20/07 - 1/22/09 | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

Org: KLAMAS - Mason Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 28,369.00 | 28,391.43 | 0.00 | 0.00 | 0.00 | 28,369.00 | 28,391.43 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 28,391.43 | 0.00 | (28,391.43) | (28,391.43) |
| *Total: 61 - Salaries and Wages | 28,369.00 | 28,391.43 | 0.00 | 28,391.43 | 0.00 | (22.43) | 0.00 |
| 65 Fringe Benefits | 11,631.00 | 11,608.57 | 0.00 | 0.00 | 0.00 | 11,631.00 | 11,608.57 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 11,608.57 | 0.00 | (11,608.57) | (11,608.57) |
| *Total: 65 - Fringe Benefits | 11,631.00 | 11,608.57 | 0.00 | 11,608.57 | 0.00 | 22.43 | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 40,000.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | (40,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | (40,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | (40,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KLAXXX - Mason Library-3

Grant: 54N139 - Mgmt & Archive Prj. 8/07-8/08
 Fund: 55C043 - CS-Mgmt & Archive Proj. 8/07 - 8/08

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Herold, Irene M H

| | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|--------|
| PI Name: | Herold, Irene M H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | NH Higher Ed Assistance Foundation | Effective Date: | 06/21/200 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KLAMAS | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/20/07 - 1/22/09 | Rev Account: | | Fund Type Level 2 | P1 | |

Org: KLAMAS - Mason Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 9,397.02 | 0.00 | 0.00 | 0.00 | 0.00 | 9,397.02 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,397.02 | 0.00 | (9,397.02) | (9,397.02) |
| *Total: 61 - Salaries and Wages | 0.00 | 9,397.02 | 0.00 | 9,397.02 | 0.00 | (9,397.02) | 0.00 |
| 65 Fringe Benefits | 0.00 | 3,841.95 | 0.00 | 0.00 | 0.00 | 0.00 | 3,841.95 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,841.95 | 0.00 | (3,841.95) | (3,841.95) |
| *Total: 65 - Fringe Benefits | 0.00 | 3,841.95 | 0.00 | 3,841.95 | 0.00 | (3,841.95) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 329.80 | 0.00 | 329.80 | 0.00 | (329.80) | 0.00 |
| Subtotal: Travel | 0.00 | 329.80 | 0.00 | 329.80 | 0.00 | (329.80) | 0.00 |
| 711 Supplies | 0.00 | 1,363.73 | 0.00 | 0.00 | 0.00 | 0.00 | 1,363.73 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,363.73 | 0.00 | (1,363.73) | (1,363.73) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 67.50 | 0.00 | 67.50 | 0.00 | (67.50) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,431.23 | 0.00 | 1,431.23 | 0.00 | (1,431.23) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,761.03 | 0.00 | 1,761.03 | 0.00 | (1,761.03) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | 0.00 |
| Revenue | | | | | | | |
| 532000 Cost Sharing | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| 811003 NonMand Tran In-Cost Share | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13
 Fund: 517002 - OSHA Consult 10-12 to 9-13

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name: Treadwell, Melinda D
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-23649-CS3 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/12 - 9/30/13

Fund Information
 Effective Date: 09/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KPAADM - Professional Studies Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 267,495.00 | 260,157.00 | 0.00 | 0.00 | 0.00 | 267,495.00 | 260,157.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 261,508.22 | 0.00 | (261,508.22) | (261,508.22) |
| *Total: 61 - Salaries and Wages | | 267,495.00 | 260,157.00 | 0.00 | 261,508.22 | 0.00 | 5,986.78 | (1,351.22) |
| 65 | Fringe Benefits | 120,373.00 | 117,069.00 | 0.00 | 0.00 | 0.00 | 120,373.00 | 117,069.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 118,543.83 | 0.00 | (118,543.83) | (118,543.83) |
| *Total: 65 - Fringe Benefits | | 120,373.00 | 117,069.00 | 0.00 | 118,543.83 | 0.00 | 1,829.17 | (1,474.83) |
| 710 | Travel | 12,000.00 | 4,653.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 4,653.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 4,355.05 | 0.00 | (4,355.05) | (4,355.05) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 42.05 | 0.00 | (42.05) | (42.05) |
| Subtotal: Travel | | 12,000.00 | 4,653.00 | 0.00 | 4,397.10 | 0.00 | 7,602.90 | 255.90 |
| 711 | Supplies | 955.00 | 426.00 | 0.00 | 0.00 | 0.00 | 955.00 | 426.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 215.00 | 0.00 | (215.00) | (215.00) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 409.52 | 0.00 | (409.52) | (409.52) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 33.96 | 0.00 | (33.96) | (33.96) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 52.50 | 0.00 | (52.50) | (52.50) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 76.36 | 0.00 | (76.36) | (76.36) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 396.00 | 0.00 | 865.81 | 0.00 | (865.81) | (469.81) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 396.00 | 0.00 | 0.00 | 0.00 | 0.00 | 396.00 | 0.00 |
| 716100 | Rentals & Leases-General | 22,385.00 | 21,543.00 | 0.00 | 21,390.69 | 0.00 | 994.31 | 152.31 |
| 717200 | Other Professional Services-General | 2,609.00 | 2,856.00 | 0.00 | 3,181.67 | 0.00 | (572.67) | (325.67) |
| 718 | Telecommunications | 11,400.00 | 11,400.00 | 0.00 | 0.00 | 0.00 | 11,400.00 | 11,400.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 7,775.34 | 0.00 | (7,775.34) | (7,775.34) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | | 37,745.00 | 36,621.00 | 0.00 | 34,050.85 | 0.00 | 3,694.15 | 2,570.15 |
| *Total: 71 - Support (Travel & Non-Travel) | | 49,745.00 | 41,274.00 | 0.00 | 38,447.95 | 0.00 | 11,297.05 | 2,826.05 |
| 780Z25 | Other Utilities-Landfill Fees | 387.00 | 0.00 | 0.00 | 0.00 | 0.00 | 387.00 | 0.00 |
| *Total: 78 - Utilities | | 387.00 | 0.00 | 0.00 | 0.00 | 0.00 | 387.00 | 0.00 |
| **Total Direct Cost Expenditures | | 438,000.00 | 418,500.00 | 0.00 | 418,500.00 | 0.00 | 19,500.00 | 0.00 |
| ***Total Expenditures | | 438,000.00 | 418,500.00 | 0.00 | 418,500.00 | 0.00 | 19,500.00 | 0.00 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13
 Fund: 517002 - OSHA Consult 10-12 to 9-13

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name: Treadwell, Melinda D
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-23649-CS3 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/12 - 9/30/13

Fund Information
 Effective Date: 09/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 530000 Federal Programs | 438,000.00 | 418,500.00 | 0.00 | 418,500.00 | 0.00 | 19,500.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 438,000.00 | 418,500.00 | 0.00 | 418,500.00 | 0.00 | 19,500.00 | 0.00 |
| ***Total Revenue | 438,000.00 | 418,500.00 | 0.00 | 418,500.00 | 0.00 | 19,500.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13
 Fund: 55C090 - CS-OSHA Consult 10-12 to 9-13

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-23649-CS3 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/12 - 9/30/13

Fund Information
 Effective Date: 09/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KPAADM - Professional Studies Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 41,085.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,085.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 25,594.44 | 0.00 | (25,594.44) | (25,594.44) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 10.32 | 0.00 | (10.32) | (10.32) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,995.14 | 0.00 | (11,995.14) | (11,995.14) |
| *Total: 61 - Salaries and Wages | | 0.00 | 41,085.00 | 0.00 | 37,599.90 | 0.00 | (37,599.90) | 3,485.10 |
| 65 | Fringe Benefits | 0.00 | 13,149.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,149.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 11,598.77 | 0.00 | (11,598.77) | (11,598.77) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,037.53 | 0.00 | (1,037.53) | (1,037.53) |
| *Total: 65 - Fringe Benefits | | 0.00 | 13,149.00 | 0.00 | 12,636.30 | 0.00 | (12,636.30) | 512.70 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 126.48 | 0.00 | (126.48) | (126.48) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 126.48 | 0.00 | (126.48) | (126.48) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 178.97 | 0.00 | (178.97) | (178.97) |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 29.80 | 0.00 | (29.80) | (29.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 454.93 | 0.00 | (454.93) | (454.93) |
| 716100 | Rentals & Leases-General | 0.00 | 5,011.00 | 0.00 | 5,206.47 | 0.00 | (5,206.47) | (195.47) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,012.15 | 0.00 | (3,012.15) | (3,012.15) |
| Subtotal: Non-Travel Support | | 0.00 | 5,011.00 | 0.00 | 8,882.32 | 0.00 | (8,882.32) | (3,871.32) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 5,011.00 | 0.00 | 9,008.80 | 0.00 | (9,008.80) | (3,997.80) |
| **Total Direct Cost Expenditures | | 0.00 | 59,245.00 | 0.00 | 59,245.00 | 0.00 | (59,245.00) | (0.00) |
| ***Total Expenditures | | 0.00 | 59,245.00 | 0.00 | 59,245.00 | 0.00 | (59,245.00) | (0.00) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 59,245.00 | 0.00 | 59,245.00 | 0.00 | (59,245.00) | 0.00 |
| *Total: 5Z - Transfers In | | 0.00 | 59,245.00 | 0.00 | 59,245.00 | 0.00 | (59,245.00) | 0.00 |
| ***Total Revenue | | 0.00 | 59,245.00 | 0.00 | 59,245.00 | 0.00 | (59,245.00) | 0.00 |

Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14
 Fund: 517003 - OSHA Consult 10-13 to 9-14

Status: Active
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-24773-CS4 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

Fund Information
 Effective Date: 05/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW1817 18.17
 IDC Dist From Code: KSCDST 18.17
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 250,326.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,326.00 | 0.00 |
| 615F10 | PAT | 0.00 | 238,129.00 | 20,941.74 | 164,130.98 | 0.00 | (164,130.98) | 73,998.02 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 288.00 | 288.00 | 0.00 | (288.00) | (288.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 1,536.00 | 1,536.00 | 0.00 | (1,536.00) | (1,536.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 250,326.00 | 238,129.00 | 22,765.74 | 165,954.98 | 0.00 | 84,371.02 | 72,174.02 |
| 65 | Fringe Benefits | 114,865.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114,865.00 | 0.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 120.19 | 120.19 | 0.00 | (120.19) | (120.19) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 102,324.00 | 9,319.07 | 75,615.70 | 0.00 | (75,615.70) | 26,708.30 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 22.75 | 22.75 | 0.00 | (22.75) | (22.75) |
| *Total: 65 - Fringe Benefits | | 114,865.00 | 102,324.00 | 9,462.01 | 75,758.64 | 0.00 | 39,106.36 | 26,565.36 |
| 710 | Travel | 7,091.00 | 20,416.00 | 0.00 | 0.00 | 0.00 | 7,091.00 | 20,416.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 2,593.12 | 7,011.72 | 4,368.62 | (11,380.34) | (11,380.34) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,305.74 | 8,145.15 | 0.00 | (8,145.15) | (8,145.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 260.00 | 1,360.00 | 0.00 | (1,360.00) | (1,360.00) |
| Subtotal: Travel | | 7,091.00 | 20,416.00 | 4,158.86 | 16,516.87 | 4,368.62 | (13,794.49) | (469.49) |
| 711 | Supplies | 4,199.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 4,199.00 | 15,000.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 2,638.27 | 3,000.75 | 0.00 | (3,000.75) | (3,000.75) |
| 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 | 119.99 | 0.00 | (119.99) | (119.99) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 269.60 | 0.00 | (269.60) | (269.60) |
| 711191 | Supplies-Protective Gear | 0.00 | 0.00 | 196.09 | 424.10 | 0.00 | (424.10) | (424.10) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 104.80 | 0.00 | (104.80) | (104.80) |
| 713015 | Printing & Copying-Departmental | 2,178.00 | 735.00 | 121.60 | 580.40 | 0.00 | 1,597.60 | 154.60 |
| 714000 | Postage-General | 0.00 | 0.00 | 12.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 63.08 | 96.88 | 0.00 | (96.88) | (96.88) |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | (4,272.56) | (4,272.56) | 0.00 | 4,272.56 | 4,272.56 |
| 716000 | Maintenance & Repairs-General | 990.00 | 990.00 | 363.02 | 1,061.72 | 291.30 | (363.02) | (363.02) |
| 716100 | Rentals & Leases-General | 13,275.00 | 8,045.00 | 670.44 | 6,033.96 | 2,011.32 | 5,229.72 | (0.28) |
| 717200 | Other Professional Services-General | 1,426.00 | 6,848.00 | 0.00 | 300.38 | 0.00 | 1,125.62 | 6,547.62 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 100.00 | 4.35 | 66.16 | 0.00 | (66.16) | 33.84 |
| 718006 | Telecom-Cellular Phones | 5,376.00 | 1,851.00 | 369.10 | 1,828.28 | 756.27 | 2,791.45 | (733.55) |
| Subtotal: Non-Travel Support | | 27,444.00 | 33,569.00 | 165.39 | 9,632.46 | 3,058.89 | 14,752.65 | 20,877.65 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14
 Fund: 517003 - OSHA Consult 10-13 to 9-14

Status: Active
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-24773-CS4 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

Fund Information
 Effective Date: 05/06/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW1817 18.17
 IDC Dist From Code: KSCDST 18.17
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 34,535.00 | 53,985.00 | 4,324.25 | 26,149.33 | 7,427.51 | 958.16 | 20,408.16 |
| **Total Direct Cost Expenditures | 399,726.00 | 394,438.00 | 36,552.00 | 267,862.95 | 7,427.51 | 124,435.54 | 119,147.54 |
| 760300 F&A Expenditures | 18,774.00 | 43,262.00 | 4,136.54 | 30,154.03 | 0.00 | (11,380.03) | 13,107.97 |
| *Total: 76 - F&A and Internal Allocations | 18,774.00 | 43,262.00 | 4,136.54 | 30,154.03 | 0.00 | (11,380.03) | 13,107.97 |
| **Total Indirect Cost Expenditures | 18,774.00 | 43,262.00 | 4,136.54 | 30,154.03 | 0.00 | (11,380.03) | 13,107.97 |
| ***Total Expenditures | 418,500.00 | 437,700.00 | 40,688.54 | 298,016.98 | 7,427.51 | 113,055.51 | 132,255.51 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 418,500.00 | 437,700.00 | 40,688.54 | 298,016.98 | 0.00 | 120,483.02 | 139,683.02 |
| *Total: 53 - Sponsored Programs | 418,500.00 | 437,700.00 | 40,688.54 | 298,016.98 | 0.00 | 120,483.02 | 139,683.02 |
| ***Total Revenue | 418,500.00 | 437,700.00 | 40,688.54 | 298,016.98 | 0.00 | 120,483.02 | 139,683.02 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14
 Fund: 55C097 - CS-OSHA Consult 10-13 to 9-14

Status: Active
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-24773-CS4 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

Fund Information
 Effective Date: 12/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 30,820.00 | 3,381.69 | 22,223.91 | 0.00 | (22,223.91) | 8,596.09 |
| *Total: 61 - Salaries and Wages | 0.00 | 30,820.00 | 3,381.69 | 22,223.91 | 0.00 | (22,223.91) | 8,596.09 |
| 65 Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 14,269.00 | 1,504.84 | 10,228.73 | 0.00 | (10,228.73) | 4,040.27 |
| *Total: 65 - Fringe Benefits | 0.00 | 14,269.00 | 1,504.84 | 10,228.73 | 0.00 | (10,228.73) | 4,040.27 |
| 711 Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 14.22 | 0.00 | (14.22) | (14.22) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 31.54 | 0.00 | (31.54) | (31.54) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 48.18 | 0.00 | (48.18) | (48.18) |
| 716100 Rentals & Leases-General | 0.00 | 1,200.00 | 100.00 | 900.00 | 400.00 | (1,300.00) | (100.00) |
| 717200 Other Professional Services-General | 0.00 | 653.00 | 0.00 | 0.00 | 0.00 | 0.00 | 653.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,853.00 | 100.00 | 993.94 | 400.00 | (1,393.94) | 459.06 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,853.00 | 100.00 | 993.94 | 400.00 | (1,393.94) | 459.06 |
| **Total Direct Cost Expenditures | 0.00 | 46,942.00 | 4,986.53 | 33,446.58 | 400.00 | (33,846.58) | 13,095.42 |
| ***Total Expenditures | 0.00 | 46,942.00 | 4,986.53 | 33,446.58 | 400.00 | (33,846.58) | 13,095.42 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 46,942.00 | 0.00 | 46,942.00 | 0.00 | (46,942.00) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 46,942.00 | 0.00 | 46,942.00 | 0.00 | (46,942.00) | 0.00 |
| ***Total Revenue | 0.00 | 46,942.00 | 0.00 | 46,942.00 | 0.00 | (46,942.00) | 0.00 |

Grant: 53D008 - NH-Responds Pro Dev 8/08-7/10
 Fund: 53D008 - NH Responds Prof Develop 8/08 - 6/10

Status: Closing - BSC/Dept Review
 FMGR: Cuper, Prudence H

Type: Cooperative Agreement

PI Name: Cuper, Prudence H
 Sponsor: NH Department of Education
 Sponsor ID: H323A070028 CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/1/08 - 6/30/10

Fund Information
 Effective Date: 09/03/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 5,535.00 | 11,765.92 | 0.00 | 0.00 | 0.00 | 5,535.00 | 11,765.92 |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 6,230.83 | 0.00 | (6,230.83) | (6,230.83) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,767.50 | 0.00 | (2,767.50) | (2,767.50) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,767.59 | 0.00 | (2,767.59) | (2,767.59) |
| *Total: 61 - Salaries and Wages | 5,535.00 | 11,765.92 | 0.00 | 11,765.92 | 0.00 | (6,230.92) | 0.00 |
| 65 Fringe Benefits | 465.00 | 988.34 | 0.00 | 0.00 | 0.00 | 465.00 | 988.34 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 523.40 | 0.00 | (523.40) | (523.40) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 464.94 | 0.00 | (464.94) | (464.94) |
| *Total: 65 - Fringe Benefits | 465.00 | 988.34 | 0.00 | 988.34 | 0.00 | (523.34) | 0.00 |
| 710 Travel | 500.00 | 178.31 | 0.00 | 0.00 | 0.00 | 500.00 | 178.31 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 178.31 | 0.00 | (178.31) | (178.31) |
| Subtotal: Travel | 500.00 | 178.31 | 0.00 | 178.31 | 0.00 | 321.69 | 0.00 |
| 711 Supplies | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| Subtotal: Non-Travel Support | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,000.00 | 178.31 | 0.00 | 178.31 | 0.00 | 821.69 | 0.00 |
| **Total Direct Cost Expenditures | 7,000.00 | 12,932.57 | 0.00 | 12,932.57 | 0.00 | (5,932.57) | 0.00 |
| ***Total Expenditures | 7,000.00 | 12,932.57 | 0.00 | 12,932.57 | 0.00 | (5,932.57) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 12,932.57 | 0.00 | (12,932.57) | (12,932.57) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,932.57 | 0.00 | (12,932.57) | (12,932.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,932.57 | 0.00 | (12,932.57) | (12,932.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D009 - Science:Inquire Minds 8/09-6/10
 Fund: 53D009 - Science: Inquiring Minds 8/09-6/10

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name: Treadwell, Melinda D
 Sponsor: NH Department of Education
 Sponsor ID: S366B080030 CFDA #: 84.366
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/19/09 - 6/30/10

Fund Information
 Effective Date: 08/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 12,000.00 | 19,408.60 | 0.00 | 0.00 | 0.00 | 12,000.00 | 19,408.60 |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 19,408.60 | 0.00 | (19,408.60) | (19,408.60) |
| *Total: 61 - Salaries and Wages | 12,000.00 | 19,408.60 | 0.00 | 19,408.60 | 0.00 | (7,408.60) | 0.00 |
| 65 Fringe Benefits | 1,008.00 | 1,628.91 | 0.00 | 0.00 | 0.00 | 1,008.00 | 1,628.91 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,628.91 | 0.00 | (1,628.91) | (1,628.91) |
| *Total: 65 - Fringe Benefits | 1,008.00 | 1,628.91 | 0.00 | 1,628.91 | 0.00 | (620.91) | 0.00 |
| 710 Travel | 2,082.00 | 554.02 | 0.00 | 0.00 | 0.00 | 2,082.00 | 554.02 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 314.02 | 0.00 | (314.02) | (314.02) |
| Subtotal: Travel | 2,082.00 | 554.02 | 0.00 | 554.02 | 0.00 | 1,527.98 | 0.00 |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716 Maintenance and Rentals | 0.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 717 Professional Services | 74,150.00 | 68,595.78 | 0.00 | 0.00 | 0.00 | 74,150.00 | 68,595.78 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 68,595.78 | 0.00 | (68,595.78) | (68,595.78) |
| 719 Staff Support | 9,800.00 | 7,160.00 | 0.00 | 0.00 | 0.00 | 9,800.00 | 7,160.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 7,160.00 | 0.00 | (7,160.00) | (7,160.00) |
| Subtotal: Non-Travel Support | 83,950.00 | 76,855.78 | 0.00 | 76,855.78 | 0.00 | 7,094.22 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 86,032.00 | 77,409.80 | 0.00 | 77,409.80 | 0.00 | 8,622.20 | (0.00) |
| **Total Direct Cost Expenditures | 99,040.00 | 98,447.31 | 0.00 | 98,447.31 | 0.00 | 592.69 | (0.00) |
| 760300 F&A Expenditures | 960.00 | 1,552.69 | 0.00 | 1,552.69 | 0.00 | (592.69) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 960.00 | 1,552.69 | 0.00 | 1,552.69 | 0.00 | (592.69) | 0.00 |
| **Total Indirect Cost Expenditures | 960.00 | 1,552.69 | 0.00 | 1,552.69 | 0.00 | (592.69) | 0.00 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D009 - Science:Inquire Minds 8/09-6/10
 Fund: 55C063 - CS-Science: Inquire Minds 8/09-6/10

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: NH Department of Education
 Sponsor ID: S366B080030 CFDA #: 84.366
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/19/09 - 6/30/10

Fund Information
 Effective Date: 10/26/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711 Supplies | 0.00 | 1,242.99 | 0.00 | 0.00 | 0.00 | 0.00 | 1,242.99 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 861.62 | 0.00 | (861.62) | (861.62) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 381.37 | 0.00 | (381.37) | (381.37) |
| 713 Printing and Copying | 0.00 | 258.65 | 0.00 | 0.00 | 0.00 | 0.00 | 258.65 |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 258.65 | 0.00 | (258.65) | (258.65) |
| 719 Staff Support | 0.00 | 0.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.06 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.06 | 0.00 | (0.06) | (0.06) |
| Subtotal: Non-Travel Support | 0.00 | 1,501.70 | 0.00 | 1,501.70 | 0.00 | (1,501.70) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,501.70 | 0.00 | 1,501.70 | 0.00 | (1,501.70) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,501.70 | 0.00 | 1,501.70 | 0.00 | (1,501.70) | 0.00 |
| ***Total Expenditures | 0.00 | 1,501.70 | 0.00 | 1,501.70 | 0.00 | (1,501.70) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 1,501.70 | 0.00 | (1,501.70) | (1,501.70) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 1,501.70 | 0.00 | (1,501.70) | (1,501.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,501.70 | 0.00 | (1,501.70) | (1,501.70) |

Grant: 53D011 - NPA Assessment 3/10 - 6/10
 Fund: 53D011 - NPA Assessment 3/10 - 6/10

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Kalich, Karrie A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 03/24/2011 | IDC Basis Code: | TDC | Approved For Preaward | YES | |
| Sponsor ID: | DP001471 | Term Date: | | IDC Rate Code: | IDC10 | 10.00 | Budget Controls | A110 |
| Resp Org: | KPAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/24/10 - 6/30/10 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 7,308.00 | 7,308.00 | 0.00 | 0.00 | 0.00 | 7,308.00 | 7,308.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,356.00 | 0.00 | (6,356.00) | (6,356.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 960.00 | 0.00 | (960.00) | (960.00) |
| *Total: 61 - Salaries and Wages | 7,308.00 | 7,308.00 | 0.00 | 7,316.00 | 0.00 | (8.00) | (8.00) |
| 65 Fringe Benefits | 614.00 | 614.00 | 0.00 | 0.00 | 0.00 | 614.00 | 614.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 614.55 | 0.00 | (614.55) | (614.55) |
| *Total: 65 - Fringe Benefits | 614.00 | 614.00 | 0.00 | 614.55 | 0.00 | (0.55) | (0.55) |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 297.00 | 0.00 | (297.00) | (297.00) |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 297.00 | 0.00 | 203.00 | 203.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 223.98 | 0.00 | (223.98) | (223.98) |
| 713 Printing and Copying | 169.00 | 169.00 | 0.00 | 0.00 | 0.00 | 169.00 | 169.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 222.56 | 0.00 | (222.56) | (222.56) |
| 719 Staff Support | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 416.81 | 0.00 | (416.81) | (416.81) |
| Subtotal: Non-Travel Support | 669.00 | 669.00 | 0.00 | 863.35 | 0.00 | (194.35) | (194.35) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,169.00 | 1,169.00 | 0.00 | 1,160.35 | 0.00 | 8.65 | 8.65 |
| **Total Direct Cost Expenditures | 9,091.00 | 9,091.00 | 0.00 | 9,090.90 | 0.00 | 0.10 | 0.10 |
| 760300 F&A Expenditures | 909.00 | 909.00 | 0.00 | 909.10 | 0.00 | (0.10) | (0.10) |
| *Total: 76 - F&A and Internal Allocations | 909.00 | 909.00 | 0.00 | 909.10 | 0.00 | (0.10) | (0.10) |
| **Total Indirect Cost Expenditures | 909.00 | 909.00 | 0.00 | 909.10 | 0.00 | (0.10) | (0.10) |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D012 - NH-Responds Two 7/10 - 6/12
 Fund: 53D012 - NH-Responds Two 7/10 - 6/12

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Cuper, Prudence H

PI Name: Cuper, Prudence H
 Sponsor: NH Department of Education
 Sponsor ID: H323A070028 CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 05/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 12,362.00 | 8,369.91 | 0.00 | 0.00 | 0.00 | 12,362.00 | 8,369.91 |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 8,369.99 | 0.00 | (8,369.99) | (8,369.99) |
| *Total: 61 - Salaries and Wages | | 12,362.00 | 8,369.91 | 0.00 | 8,369.99 | 0.00 | 3,992.01 | (0.08) |
| 65 | Fringe Benefits | 1,038.00 | 640.77 | 0.00 | 0.00 | 0.00 | 1,038.00 | 640.77 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 632.32 | 0.00 | (632.32) | (632.32) |
| *Total: 65 - Fringe Benefits | | 1,038.00 | 640.77 | 0.00 | 632.32 | 0.00 | 405.68 | 8.45 |
| 710 | Travel | 400.00 | 4,745.59 | 0.00 | 0.00 | 0.00 | 400.00 | 4,745.59 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 56.10 | 0.00 | (56.10) | (56.10) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,104.74 | 0.00 | (3,104.74) | (3,104.74) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,354.00 | 0.00 | (1,354.00) | (1,354.00) |
| Subtotal: Travel | | 400.00 | 4,745.59 | 0.00 | 4,514.84 | 0.00 | (4,114.84) | 230.75 |
| 711 | Supplies | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 230.75 | 0.00 | (230.75) | (230.75) |
| Subtotal: Non-Travel Support | | 200.00 | 0.00 | 0.00 | 230.75 | 0.00 | (30.75) | (230.75) |
| *Total: 71 - Support (Travel & Non-Travel) | | 600.00 | 4,745.59 | 0.00 | 4,745.59 | 0.00 | (4,145.59) | 0.00 |
| **Total Direct Cost Expenditures | | 14,000.00 | 13,756.27 | 0.00 | 13,747.90 | 0.00 | 252.10 | 8.37 |
| ***Total Expenditures | | 14,000.00 | 13,756.27 | 0.00 | 13,747.90 | 0.00 | 252.10 | 8.37 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 13,756.27 | 0.00 | 13,747.90 | 0.00 | (13,747.90) | 8.37 |
| *Total: 53 - Sponsored Programs | | 0.00 | 13,756.27 | 0.00 | 13,747.90 | 0.00 | (13,747.90) | 8.37 |
| ***Total Revenue | | 0.00 | 13,756.27 | 0.00 | 13,747.90 | 0.00 | (13,747.90) | 8.37 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D017 - Child Care Consultation 5/13-6/13
 Fund: 53D017 - Child Care Consult 5-13 to 6-13

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Kalich, Karrie A

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------|-------------|-------------------|------|
| PI Name: | Kalich, Karrie A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 05/08/201 | IDC Basis Code: | SW | Budget Controls | A110 | | |
| Sponsor ID: | H25MC00249 | CFDA #: | 93.110 | Term Date: | | IDC Rate Code: | KSC12 59.70 | Equipment Vesting | USNH |
| Resp Org: | KPAADM | Expend End Date: | | IDC Dist From Code: | KSCDST 59.7 | Idc Waiver | | | NO |
| FRAGRNT Start/End Date: | 5/1/13 - 6/30/13 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | | |

Org: KPAADM - Professional Studies Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 23,657.00 | 22,912.07 | 0.00 | 0.00 | 0.00 | 23,657.00 | 22,912.07 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 3,028.57 | 0.00 | (3,028.57) | (3,028.57) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 16,986.00 | 0.00 | (16,986.00) | (16,986.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | (2,200.00) | (2,200.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 697.50 | 0.00 | (697.50) | (697.50) |
| *Total: 61 - Salaries and Wages | | 23,657.00 | 22,912.07 | 0.00 | 22,912.07 | 0.00 | 744.93 | 0.00 |
| 65 | Fringe Benefits | 2,106.00 | 3,032.07 | 0.00 | 0.00 | 0.00 | 2,106.00 | 3,032.07 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,362.87 | 0.00 | (1,362.87) | (1,362.87) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,669.20 | 0.00 | (1,669.20) | (1,669.20) |
| *Total: 65 - Fringe Benefits | | 2,106.00 | 3,032.07 | 0.00 | 3,032.07 | 0.00 | (926.07) | 0.00 |
| 710 | Travel | 950.00 | 112.20 | 0.00 | 0.00 | 0.00 | 950.00 | 112.20 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 112.20 | 0.00 | (112.20) | (112.20) |
| Subtotal: Travel | | 950.00 | 112.20 | 0.00 | 112.20 | 0.00 | 837.80 | 0.00 |
| 711 | Supplies | 50.00 | 407.90 | 0.00 | 0.00 | 0.00 | 50.00 | 407.90 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 407.90 | 0.00 | (407.90) | (407.90) |
| 711190 | Publications cost | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 713 | Printing and Copying | 0.00 | 131.20 | 0.00 | 0.00 | 0.00 | 0.00 | 131.20 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 131.20 | 0.00 | (131.20) | (131.20) |
| 714 | Postage | 0.00 | 121.35 | 0.00 | 0.00 | 0.00 | 0.00 | 121.35 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 121.35 | 0.00 | (121.35) | (121.35) |
| 717 | Professional Services | 11,697.00 | 12,497.00 | 0.00 | 0.00 | 0.00 | 11,697.00 | 12,497.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,497.00 | 0.00 | (12,497.00) | (12,497.00) |
| 718 | Telecommunications | 100.00 | 4.76 | 0.00 | 0.00 | 0.00 | 100.00 | 4.76 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 4.76 | 0.00 | (4.76) | (4.76) |
| Subtotal: Non-Travel Support | | 12,347.00 | 13,162.21 | 0.00 | 13,162.21 | 0.00 | (815.21) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 13,297.00 | 13,274.41 | 0.00 | 13,274.41 | 0.00 | 22.59 | 0.00 |
| **Total Direct Cost Expenditures | | 39,060.00 | 39,218.55 | 0.00 | 39,218.55 | 0.00 | (158.55) | (0.00) |
| 760300 | F&A Expenditures | 14,123.00 | 13,678.51 | 0.00 | 13,678.51 | 0.00 | 444.49 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 14,123.00 | 13,678.51 | 0.00 | 13,678.51 | 0.00 | 444.49 | 0.00 |
| **Total Indirect Cost Expenditures | | 14,123.00 | 13,678.51 | 0.00 | 13,678.51 | 0.00 | 444.49 | 0.00 |
| ***Total Expenditures | | 53,183.00 | 52,897.06 | 0.00 | 52,897.06 | 0.00 | 285.94 | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D017 - Child Care Consultation 5/13-6/13
 Fund: 53D017 - Child Care Consult 5-13 to 6-13

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: H25MC00249 CFDA #: 93.110
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/1/13 - 6/30/13

Fund Information
 Effective Date: 05/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KPAADM - Professional Studies Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 53,183.00 | 52,897.06 | 0.00 | 52,897.06 | 0.00 | 285.94 | 0.00 |
| *Total: 53 - Sponsored Programs | | 53,183.00 | 52,897.06 | 0.00 | 52,897.06 | 0.00 | 285.94 | 0.00 |
| ***Total Revenue | | 53,183.00 | 52,897.06 | 0.00 | 52,897.06 | 0.00 | 285.94 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D017 - Child Care Consultation 5/13-6/13
 Fund: 55C094 - CS-Child Care Consult 5-13 to 6-13

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: H25MC00249 CFDA #: 93.110
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/1/13 - 6/30/13

Fund Information
 Effective Date: 05/08/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717 Professional Services | 0.00 | 2,303.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,303.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,303.00 | 0.00 | (2,303.00) | (2,303.00) |
| Subtotal: Non-Travel Support | 0.00 | 2,303.00 | 0.00 | 2,303.00 | 0.00 | (2,303.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,303.00 | 0.00 | 2,303.00 | 0.00 | (2,303.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,303.00 | 0.00 | 2,303.00 | 0.00 | (2,303.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,303.00 | 0.00 | 2,303.00 | 0.00 | (2,303.00) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 2,303.00 | 0.00 | 2,303.00 | 0.00 | (2,303.00) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 2,303.00 | 0.00 | 2,303.00 | 0.00 | (2,303.00) | 0.00 |
| ***Total Revenue | 0.00 | 2,303.00 | 0.00 | 2,303.00 | 0.00 | (2,303.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14
 Fund: 53D018 - NH SPDG 2012 Yr 1, 5-13 to 6-13

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: H323A120003 CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/1/13 - 6/30/14

Fund Information
 Effective Date: 05/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 12,314.00 | 8,741.81 | 0.00 | 0.00 | 0.00 | 12,314.00 | 8,741.81 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 1,500.45 | 0.00 | (1,500.45) | (1,500.45) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,780.16 | 0.00 | (3,780.16) | (3,780.16) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,461.20 | 0.00 | (3,461.20) | (3,461.20) |
| *Total: 61 - Salaries and Wages | | 12,314.00 | 8,741.81 | 0.00 | 8,741.81 | 0.00 | 3,572.19 | (0.00) |
| 65 | Fringe Benefits | 1,908.00 | 1,283.61 | 0.00 | 0.00 | 0.00 | 1,908.00 | 1,283.61 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 273.44 | 0.00 | (273.44) | (273.44) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 677.54 | 0.00 | (677.54) | (677.54) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 332.63 | 0.00 | (332.63) | (332.63) |
| *Total: 65 - Fringe Benefits | | 1,908.00 | 1,283.61 | 0.00 | 1,283.61 | 0.00 | 624.39 | 0.00 |
| 710 | Travel | 1,098.00 | 224.91 | 0.00 | 0.00 | 0.00 | 1,098.00 | 224.91 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 224.91 | 0.00 | (224.91) | (224.91) |
| Subtotal: Travel | | 1,098.00 | 224.91 | 0.00 | 224.91 | 0.00 | 873.09 | 0.00 |
| 711 | Supplies | 450.00 | 73.84 | 0.00 | 0.00 | 0.00 | 450.00 | 73.84 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 73.84 | 0.00 | (73.84) | (73.84) |
| 713 | Printing and Copying | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| 717 | Professional Services | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 718 | Telecommunications | 100.00 | 1.58 | 0.00 | 0.00 | 0.00 | 100.00 | 1.58 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 1.58 | 0.00 | (1.58) | (1.58) |
| 719 | Staff Support | 0.00 | 519.56 | 0.00 | 0.00 | 0.00 | 0.00 | 519.56 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 51.56 | 0.00 | (51.56) | (51.56) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 468.00 | 0.00 | (468.00) | (468.00) |
| Subtotal: Non-Travel Support | | 1,750.00 | 1,594.98 | 0.00 | 1,594.98 | 0.00 | 155.02 | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 2,848.00 | 1,819.89 | 0.00 | 1,819.89 | 0.00 | 1,028.11 | 0.00 |
| **Total Direct Cost Expenditures | | 17,070.00 | 11,845.31 | 0.00 | 11,845.31 | 0.00 | 5,224.69 | (0.00) |
| 760300 | F&A Expenditures | 1,366.00 | 947.63 | 0.00 | 947.63 | 0.00 | 418.37 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 1,366.00 | 947.63 | 0.00 | 947.63 | 0.00 | 418.37 | 0.00 |
| **Total Indirect Cost Expenditures | | 1,366.00 | 947.63 | 0.00 | 947.63 | 0.00 | 418.37 | 0.00 |
| ***Total Expenditures | | 18,436.00 | 12,792.94 | 0.00 | 12,792.94 | 0.00 | 5,643.06 | (0.00) |
| Revenue | | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14
 Fund: 53D018 - NH SPDG 2012 Yr 1, 5-13 to 6-13

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: H323A120003 CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/1/13 - 6/30/14

Fund Information
 Effective Date: 05/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 530100 NH State Programs | 18,436.00 | 12,792.94 | 0.00 | 12,792.94 | 0.00 | 5,643.06 | 0.00 |
| *Total: 53 - Sponsored Programs | 18,436.00 | 12,792.94 | 0.00 | 12,792.94 | 0.00 | 5,643.06 | 0.00 |
| ***Total Revenue | 18,436.00 | 12,792.94 | 0.00 | 12,792.94 | 0.00 | 5,643.06 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14
 Fund: 53D019 - NH SPDG 2012, Yr 2, 7-13 to 6-14

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: H323A120003 CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/1/13 - 6/30/14

Fund Information
 Effective Date: 06/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 64,149.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,149.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 1,154.26 | 11,587.04 | 0.00 | (11,587.04) | (11,587.04) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,553.59 | 23,027.13 | 0.00 | (23,027.13) | (23,027.13) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 1,331.85 | 2,219.74 | 0.00 | (2,219.74) | (2,219.74) |
| *Total: 61 - Salaries and Wages | | 0.00 | 64,149.00 | 4,039.70 | 36,833.91 | 0.00 | (36,833.91) | 27,315.09 |
| 65 | Fringe Benefits | 0.00 | 9,917.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,917.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 105.22 | 175.36 | 0.00 | (175.36) | (175.36) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 513.65 | 5,344.05 | 0.00 | (5,344.05) | (5,344.05) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 121.71 | 1,818.12 | 0.00 | (1,818.12) | (1,818.12) |
| *Total: 65 - Fringe Benefits | | 0.00 | 9,917.00 | 740.58 | 7,337.53 | 0.00 | (7,337.53) | 2,579.47 |
| 710 | Travel | 0.00 | 5,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,520.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 274.38 | 1,472.37 | 0.00 | (1,472.37) | (1,472.37) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| Subtotal: Travel | | 0.00 | 5,520.00 | 274.38 | 1,612.37 | 0.00 | (1,612.37) | 3,907.63 |
| 711 | Supplies | 0.00 | 2,839.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,839.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 276.66 | 404.86 | 0.00 | (404.86) | (404.86) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 713 | Printing and Copying | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 17.50 | 0.00 | (17.50) | (17.50) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 16.20 | 200.80 | 0.00 | (200.80) | (200.80) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.47 | 0.00 | (0.47) | (0.47) |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 499.00 | 0.00 | (499.00) | (499.00) |
| 717 | Professional Services | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 450.00 | 3,739.90 | 5,350.00 | (9,089.90) | (9,089.90) |
| 718 | Telecommunications | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 10.76 | 0.00 | (10.76) | (10.76) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 64.53 | 81.50 | 0.00 | (81.50) | (81.50) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 468.00 | 468.00 | 0.00 | (468.00) | (468.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| Subtotal: Non-Travel Support | | 0.00 | 16,389.00 | 1,275.39 | 5,497.79 | 5,350.00 | (10,847.79) | 5,541.21 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 21,909.00 | 1,549.77 | 7,110.16 | 5,350.00 | (12,460.16) | 9,448.84 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14
 Fund: 53D019 - NH SPDG 2012, Yr 2, 7-13 to 6-14

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: H323A120003 CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/1/13 - 6/30/14

Fund Information
 Effective Date: 06/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| **Total Direct Cost Expenditures | 0.00 | 95,975.00 | 6,330.05 | 51,281.60 | 5,350.00 | (56,631.60) | 39,343.40 |
| 760300 F&A Expenditures | 0.00 | 7,678.00 | 506.41 | 4,102.55 | 0.00 | (4,102.55) | 3,575.45 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 7,678.00 | 506.41 | 4,102.55 | 0.00 | (4,102.55) | 3,575.45 |
| **Total Indirect Cost Expenditures | 0.00 | 7,678.00 | 506.41 | 4,102.55 | 0.00 | (4,102.55) | 3,575.45 |
| ***Total Expenditures | 0.00 | 103,653.00 | 6,836.46 | 55,384.15 | 5,350.00 | (60,734.15) | 42,918.85 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 103,653.00 | 6,836.46 | 55,384.15 | 0.00 | (55,384.15) | 48,268.85 |
| *Total: 53 - Sponsored Programs | 0.00 | 103,653.00 | 6,836.46 | 55,384.15 | 0.00 | (55,384.15) | 48,268.85 |
| ***Total Revenue | 0.00 | 103,653.00 | 6,836.46 | 55,384.15 | 0.00 | (55,384.15) | 48,268.85 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 53D020 - NPA Assessment Yr 2, 3/14 - 6/14
 Fund: 53D020 - NPA Assessment, Yr 2, 3-14 to 6-14

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 90019020 CFDA #: 93.548
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 3/12/14 - 6/30/14

Fund Information
 Effective Date: 03/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CP | Part Time Temp - PT Temp Benefits | 18,793.00 | 18,793.00 | 0.00 | 0.00 | 0.00 | 18,793.00 | 18,793.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 18,792.50 | 18,792.50 | 0.00 | (18,792.50) | (18,792.50) |
| *Total: 61 - Salaries and Wages | | 18,793.00 | 18,793.00 | 18,792.50 | 18,792.50 | 0.00 | 0.50 | 0.50 |
| 65YB | Fringe Recovery Base | 1,485.00 | 1,485.00 | 0.00 | 0.00 | 0.00 | 1,485.00 | 1,485.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1,477.09 | 1,477.09 | 0.00 | (1,477.09) | (1,477.09) |
| *Total: 65 - Fringe Benefits | | 1,485.00 | 1,485.00 | 1,477.09 | 1,477.09 | 0.00 | 7.91 | 7.91 |
| 710 | Travel | 146.00 | 146.00 | 0.00 | 0.00 | 0.00 | 146.00 | 146.00 |
| Subtotal: Travel | | 146.00 | 146.00 | 0.00 | 0.00 | 0.00 | 146.00 | 146.00 |
| 711 | Supplies | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 717 | Professional Services | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 15,225.00 | 15,225.00 | 0.00 | (15,225.00) | (15,225.00) |
| Subtotal: Non-Travel Support | | 16,300.00 | 16,300.00 | 15,225.00 | 15,225.00 | 0.00 | 1,075.00 | 1,075.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 16,446.00 | 16,446.00 | 15,225.00 | 15,225.00 | 0.00 | 1,221.00 | 1,221.00 |
| **Total Direct Cost Expenditures | | 36,724.00 | 36,724.00 | 35,494.59 | 35,494.59 | 0.00 | 1,229.41 | 1,229.41 |
| 760300 | F&A Expenditures | 11,276.00 | 11,276.00 | 11,275.50 | 11,275.50 | 0.00 | 0.50 | 0.50 |
| *Total: 76 - F&A and Internal Allocations | | 11,276.00 | 11,276.00 | 11,275.50 | 11,275.50 | 0.00 | 0.50 | 0.50 |
| **Total Indirect Cost Expenditures | | 11,276.00 | 11,276.00 | 11,275.50 | 11,275.50 | 0.00 | 0.50 | 0.50 |
| ***Total Expenditures | | 48,000.00 | 48,000.00 | 46,770.09 | 46,770.09 | 0.00 | 1,229.91 | 1,229.91 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 48,000.00 | 48,000.00 | 46,770.09 | 46,770.09 | 0.00 | 1,229.91 | 1,229.91 |
| *Total: 53 - Sponsored Programs | | 48,000.00 | 48,000.00 | 46,770.09 | 46,770.09 | 0.00 | 1,229.91 | 1,229.91 |
| ***Total Revenue | | 48,000.00 | 48,000.00 | 46,770.09 | 46,770.09 | 0.00 | 1,229.91 | 1,229.91 |

Grant: 53E028 - IHE Career Transition
 Fund: 53E028 - IHE Career Transition

Status: Closing - Manual Process
 FMGR: Hill, David S

Type: Grant

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: 32615 CFDA #: 84.027
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 1/2/03 - 12/20/04

Fund Information
 Effective Date: 02/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611 | Faculty | 86,000.00 | 86,000.00 | 0.00 | 0.00 | 0.00 | 86,000.00 | 86,000.00 |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 70,334.40 | 0.00 | (70,334.40) | (70,334.40) |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 1,811.25 | 0.00 | (1,811.25) | (1,811.25) |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 661.00 | 0.00 | (661.00) | (661.00) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 4,000.00 | 4,000.00 | 0.00 | 5,519.51 | 0.00 | (1,519.51) | (1,519.51) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 9,625.01 | 0.00 | (9,625.01) | (9,625.01) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,808.01 | 0.00 | (2,808.01) | (2,808.01) |
| *Total: 61 - Salaries and Wages | | 90,000.00 | 90,000.00 | 0.00 | 90,759.18 | 0.00 | (759.18) | (759.18) |
| 65YF10 | Full Fringe Benefit Distr Expe | 34,298.00 | 30,298.00 | 0.00 | 28,269.36 | 0.00 | 6,028.64 | 2,028.64 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,709.31 | 0.00 | (1,709.31) | (1,709.31) |
| *Total: 65 - Fringe Benefits | | 34,298.00 | 30,298.00 | 0.00 | 29,978.67 | 0.00 | 4,319.33 | 319.33 |
| 710000 | In-State Travel | 500.00 | 1,975.00 | 0.00 | 2,788.24 | 0.00 | (2,288.24) | (813.24) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 500.00 | 1,975.00 | 0.00 | 2,788.24 | 0.00 | (2,288.24) | (813.24) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 6,840.63 | 0.00 | (6,840.63) | (6,840.63) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,201.07 | 0.00 | (1,201.07) | (1,201.07) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 711124 | Supplies-Instructional Supplies | 10,000.00 | 14,000.00 | 0.00 | 500.00 | 0.00 | 9,500.00 | 13,500.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 522.84 | 0.00 | (522.84) | (522.84) |
| 713015 | Printing & Copying-Departmental | 750.00 | 750.00 | 0.00 | 798.36 | 0.00 | (48.36) | (48.36) |
| 714005 | Postage-Campus Mail Services | 750.00 | 750.00 | 0.00 | 159.60 | 0.00 | 590.40 | 590.40 |
| 715020 | Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 821.75 | 0.00 | (821.75) | (821.75) |
| 717200 | Other Professional Services-General | 0.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | 0.00 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 594.83 | 0.00 | (594.83) | (594.83) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 193.72 | 0.00 | (193.72) | (193.72) |
| 719005 | Business Meals-Group or Class Meals | 587.00 | 1,800.00 | 0.00 | 1,516.75 | 0.00 | (929.75) | 283.25 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 306.75 | 0.00 | (306.75) | (306.75) |
| Subtotal: Non-Travel Support | | 12,087.00 | 18,500.00 | 0.00 | 16,281.30 | 0.00 | (4,194.30) | 2,218.70 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,587.00 | 20,475.00 | 0.00 | 19,069.54 | 0.00 | (6,482.54) | 1,405.46 |
| 722200 | Participant Support | 10,000.00 | 5,525.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 5,525.00 |

Grant: 53E028 - IHE Career Transition
 Fund: 53E028 - IHE Career Transition

Status: Closing - Manual Process
 FMGR: Hill, David S

Type: Grant

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: 32615 CFDA #: 84.027
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 1/2/03 - 12/20/04

Fund Information
 Effective Date: 02/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: NONE
 Budget Controls: NHTEN
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 5,750.00 | 0.00 | (5,750.00) | (5,750.00) |
| *Total: 72 - Student and/or Participant Support | 10,000.00 | 5,525.00 | 0.00 | 5,750.00 | 0.00 | 4,250.00 | (225.00) |
| **Total Direct Cost Expenditures | 146,885.00 | 146,298.00 | 0.00 | 145,557.39 | 0.00 | 1,327.61 | 740.61 |
| 760300 F&A Expenditures | 11,703.00 | 11,703.00 | 0.00 | 11,644.71 | 0.00 | 58.29 | 58.29 |
| *Total: 76 - F&A and Internal Allocations | 11,703.00 | 11,703.00 | 0.00 | 11,644.71 | 0.00 | 58.29 | 58.29 |
| **Total Indirect Cost Expenditures | 11,703.00 | 11,703.00 | 0.00 | 11,644.71 | 0.00 | 58.29 | 58.29 |
| ***Total Expenditures | 158,588.00 | 158,001.00 | 0.00 | 157,202.10 | 0.00 | 1,385.90 | 798.90 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 157,202.10 | 0.00 | (157,202.10) | (157,202.10) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 157,202.10 | 0.00 | (157,202.10) | (157,202.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 157,202.10 | 0.00 | (157,202.10) | (157,202.10) |

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M

Type: Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|------------------------|
| PI Name: | Washer, Jayne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | National Institute Community Innovation | Effective Date: | 10/01/200 | IDC Basis Code: | Budget Controls A110 |
| Sponsor ID: | 500008 CFDA #: 84.303 | Term Date: | | IDC Rate Code: | Equipment Vesting USNH |
| Resp Org: | KPHWHE | Expend End Date: | | IDC Dist From Code: | Idc Waiver NO |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/03 | Rev Account: | 531100 | Fund Type Level 2 | P1 |

Org: KPHWHE - Wheelock School

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 617F10 Operating Staff | 3,000.00 | 3,485.70 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,485.70 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,200.03 | 0.00 | (3,200.03) | (3,200.03) |
| 61CPHU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 3,685.67 | 0.00 | (3,685.67) | (3,685.67) |
| 61CPHX Part Time Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61SNSH Student Labor | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | 7,000.00 | 7,485.70 | 0.00 | 7,485.70 | 0.00 | (485.70) | (0.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 574.00 | 615.82 | 0.00 | 0.00 | 0.00 | 574.00 | 615.82 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 615.82 | 0.00 | (615.82) | (615.82) |
| *Total: 65 - Fringe Benefits | 574.00 | 615.82 | 0.00 | 615.82 | 0.00 | (41.82) | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 83.95 | 0.00 | (83.95) | (83.95) |
| 710100 Out-of-State Travel | 3,516.00 | 3,516.00 | 0.00 | 3,345.28 | 0.00 | 170.72 | 170.72 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,059.75 | 0.00 | (1,059.75) | (1,059.75) |
| Subtotal: Travel | 3,516.00 | 3,516.00 | 0.00 | 4,488.98 | 0.00 | (972.98) | (972.98) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 711100 Supplies-General | 1,836.00 | 708.48 | 0.00 | 270.14 | 0.00 | 1,565.86 | 438.34 |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 47.32 | 0.00 | (47.32) | (47.32) |
| 717000 Consulting-General | 10,074.00 | 3,443.96 | 0.00 | 1,800.00 | 0.00 | 8,274.00 | 1,643.96 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 582.00 | 0.00 | (582.00) | (582.00) |
| Subtotal: Non-Travel Support | 11,910.00 | 4,152.44 | 0.00 | 3,179.46 | 0.00 | 8,730.54 | 972.98 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,426.00 | 7,668.44 | 0.00 | 7,668.44 | 0.00 | 7,757.56 | 0.00 |
| 722200 Participant Support | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| **Total Direct Cost Expenditures | 23,000.00 | 16,369.96 | 0.00 | 16,369.93 | 0.00 | 6,630.07 | 0.03 |
| ***Total Expenditures | 23,000.00 | 16,369.96 | 0.00 | 16,369.93 | 0.00 | 6,630.07 | 0.03 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 16,369.93 | 0.00 | (16,369.93) | (16,369.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M
 Type: Grant

PI Name: Washer, Jayne M
 Sponsor: National Institute Community Innovation
 Sponsor ID: 500008 CFDA #: 84.303
 Resp Org: KPHWHE
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPHWHE - Wheelock School

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,369.93 | 0.00 | (16,369.93) | (16,369.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,369.93 | 0.00 | (16,369.93) | (16,369.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N181 - Early Sprouts Yr 3 8/09-8/10
 Fund: 54N181 - Early Sprouts Yr 3 8/09-8/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A
 Sponsor: Healthy New Hampshire Foundation, Inc.
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/1/09 - 8/15/10

Fund Information
 Effective Date: 08/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: KSCDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 717 Professional Services | 17,230.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 17,230.00 | 6,000.00 |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 718 Telecommunications | 0.00 | 2.46 | 0.00 | 0.00 | 0.00 | 0.00 | 2.46 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 2.46 | 0.00 | (2.46) | (2.46) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 21,748.00 | 20,480.26 | 0.00 | 20,480.26 | 0.00 | 1,267.74 | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 26,359.00 | 24,243.50 | 0.00 | 24,243.50 | 0.00 | 2,115.50 | (0.00) |
| **Total Direct Cost Expenditures | 97,128.00 | 96,916.36 | 0.00 | 96,916.36 | 0.00 | 211.64 | 0.00 |
| 760300 F&A Expenditures | 7,990.00 | 8,201.64 | 0.00 | 8,201.64 | 0.00 | (211.64) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 7,990.00 | 8,201.64 | 0.00 | 8,201.64 | 0.00 | (211.64) | 0.00 |
| **Total Indirect Cost Expenditures | 7,990.00 | 8,201.64 | 0.00 | 8,201.64 | 0.00 | (211.64) | 0.00 |
| ***Total Expenditures | 105,118.00 | 105,118.00 | 0.00 | 105,118.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 105,118.00 | 0.00 | 105,118.00 | 0.00 | (105,118.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 105,118.00 | 0.00 | 105,118.00 | 0.00 | (105,118.00) | 0.00 |
| ***Total Revenue | 0.00 | 105,118.00 | 0.00 | 105,118.00 | 0.00 | (105,118.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N202 - Supprt NAP SACC 1-11 to 12-11
 Fund: 54N202 - Support NAP SACC 1-11 to 12-11

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Kalich, Karrie A

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-------------------|--------|
| PI Name: | Kalich, Karrie A | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | |
| Sponsor: | Healthy New Hampshire Foundation, Inc. | Effective Date: | 05/13/201 | IDC Basis Code: | TDC | Budget Controls | STDBUD |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC10 | Equipment Vesting | USNH |
| Resp Org: | KPAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/11 - 12/31/11 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711 Supplies | 6,818.00 | 262.49 | 0.00 | 0.00 | 0.00 | 6,818.00 | 262.49 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 262.49 | 0.00 | (262.49) | (262.49) |
| 715 Non-Capitalizable Equipment | 0.00 | 6,155.67 | 0.00 | 0.00 | 0.00 | 0.00 | 6,155.67 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 6,155.67 | 0.00 | (6,155.67) | (6,155.67) |
| 717 Professional Services | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| Subtotal: Non-Travel Support | 6,818.00 | 6,818.16 | 0.00 | 6,818.16 | 0.00 | (0.16) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,818.00 | 6,818.16 | 0.00 | 6,818.16 | 0.00 | (0.16) | 0.00 |
| **Total Direct Cost Expenditures | 6,818.00 | 6,818.16 | 0.00 | 6,818.16 | 0.00 | (0.16) | 0.00 |
| 760300 F&A Expenditures | 682.00 | 681.84 | 0.00 | 681.84 | 0.00 | 0.16 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 682.00 | 681.84 | 0.00 | 681.84 | 0.00 | 0.16 | 0.00 |
| **Total Indirect Cost Expenditures | 682.00 | 681.84 | 0.00 | 681.84 | 0.00 | 0.16 | 0.00 |
| ***Total Expenditures | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N217 - ErlySprt Online Train 1/12-12/12
 Fund: 54N217 - ErlySprt Online Train 1-12 to 12-12

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Kalich, Karrie A

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------|--------|-------------------|------|
| PI Name: | Kalich, Karrie A | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | Healthy New Hampshire Foundation, Inc. | Effective Date: | 10/12/201 | IDC Basis Code: | TDC | Budget Controls | STDBUD | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 | Equipment Vesting | USNH |
| Resp Org: | KPAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 10.00 | 10 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/12 - 12/31/12 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | |

Org: KPAADM - Professional Studies Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 29,203.00 | 29,123.00 | 0.00 | 0.00 | 0.00 | 29,203.00 | 29,123.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,123.00 | 0.00 | (8,123.00) | (8,123.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 21,000.00 | 0.00 | (21,000.00) | (21,000.00) |
| *Total: 61 - Salaries and Wages | | 29,203.00 | 29,123.00 | 0.00 | 29,123.00 | 0.00 | 80.00 | 0.00 |
| 65 | Fringe Benefits | 2,716.00 | 2,632.27 | 0.00 | 0.00 | 0.00 | 2,716.00 | 2,632.27 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,632.27 | 0.00 | (2,632.27) | (2,632.27) |
| *Total: 65 - Fringe Benefits | | 2,716.00 | 2,632.27 | 0.00 | 2,632.27 | 0.00 | 83.73 | 0.00 |
| 711 | Supplies | 0.00 | 830.46 | 0.00 | 0.00 | 0.00 | 0.00 | 830.46 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 296.66 | 0.00 | (296.66) | (296.66) |
| 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 | 169.00 | 0.00 | (169.00) | (169.00) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 364.80 | 0.00 | (364.80) | (364.80) |
| 717 | Professional Services | 2,800.00 | 2,133.33 | 0.00 | 0.00 | 0.00 | 2,800.00 | 2,133.33 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,133.33 | 0.00 | (2,133.33) | (2,133.33) |
| Subtotal: Non-Travel Support | | 2,800.00 | 2,963.79 | 0.00 | 2,963.79 | 0.00 | (163.79) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 2,800.00 | 2,963.79 | 0.00 | 2,963.79 | 0.00 | (163.79) | 0.00 |
| **Total Direct Cost Expenditures | | 34,719.00 | 34,719.06 | 0.00 | 34,719.06 | 0.00 | (0.06) | (0.00) |
| 760300 | F&A Expenditures | 3,472.00 | 3,471.94 | 0.00 | 3,471.94 | 0.00 | 0.06 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 3,472.00 | 3,471.94 | 0.00 | 3,471.94 | 0.00 | 0.06 | 0.00 |
| **Total Indirect Cost Expenditures | | 3,472.00 | 3,471.94 | 0.00 | 3,471.94 | 0.00 | 0.06 | 0.00 |
| ***Total Expenditures | | 38,191.00 | 38,191.00 | 0.00 | 38,191.00 | 0.00 | 0.00 | (0.00) |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 38,191.00 | 38,191.00 | 0.00 | 38,191.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 38,191.00 | 38,191.00 | 0.00 | 38,191.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 38,191.00 | 38,191.00 | 0.00 | 38,191.00 | 0.00 | 0.00 | 0.00 |

Grant: 54N226 - MIG Seven 3/12 - 12/12
 Fund: 54N226 - MIG Seven 3-12 to 11-12

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Bigaj, Stephen J

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|-------|
| PI Name: | Bigaj, Stephen J | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Monadnock Developmental Svcs | Effective Date: | 09/19/201 | IDC Basis Code: | TDC | Budget Controls | A110 |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC9 | Equipment Vesting | USNH |
| Resp Org: | KPAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/12 - 12/31/12 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 | Salaries and Wages | 6,320.00 | 9,696.83 | 0.00 | 0.00 | 6,320.00 | 9,696.83 |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 447.60 | (447.60) | (447.60) |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 1,092.11 | (1,092.11) | (1,092.11) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,046.00 | (1,046.00) | (1,046.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,111.12 | (7,111.12) | (7,111.12) |
| *Total: 61 - Salaries and Wages | | 6,320.00 | 9,696.83 | 0.00 | 9,696.83 | (3,376.83) | (0.00) |
| 65 | Fringe Benefits | 983.00 | 1,279.82 | 0.00 | 0.00 | 983.00 | 1,279.82 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 41.63 | (41.63) | (41.63) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 495.33 | (495.33) | (495.33) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 742.86 | (742.86) | (742.86) |
| *Total: 65 - Fringe Benefits | | 983.00 | 1,279.82 | 0.00 | 1,279.82 | (296.82) | (0.00) |
| 710 | Travel | 300.00 | 579.62 | 0.00 | 0.00 | 300.00 | 579.62 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 439.62 | (439.62) | (439.62) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 140.00 | (140.00) | (140.00) |
| Subtotal: Travel | | 300.00 | 579.62 | 0.00 | 579.62 | (279.62) | 0.00 |
| 711 | Supplies | 150.00 | 164.08 | 0.00 | 0.00 | 150.00 | 164.08 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 164.08 | (164.08) | (164.08) |
| 713 | Printing and Copying | 1,000.00 | 205.81 | 0.00 | 0.00 | 1,000.00 | 205.81 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 205.81 | (205.81) | (205.81) |
| 717 | Professional Services | 2,950.00 | 2,524.05 | 0.00 | 0.00 | 2,950.00 | 2,524.05 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,524.05 | (2,524.05) | (2,524.05) |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719 | Staff Support | 0.00 | 108.31 | 0.00 | 0.00 | 0.00 | 108.31 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 108.31 | (108.31) | (108.31) |
| Subtotal: Non-Travel Support | | 4,100.00 | 3,002.25 | 0.00 | 3,002.25 | 1,097.75 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 4,400.00 | 3,581.87 | 0.00 | 3,581.87 | 818.13 | 0.00 |
| **Total Direct Cost Expenditures | | 11,703.00 | 14,558.52 | 0.00 | 14,558.52 | (2,855.52) | (0.00) |
| 760300 | F&A Expenditures | 1,053.00 | 1,310.27 | 0.00 | 1,310.27 | (257.27) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 1,053.00 | 1,310.27 | 0.00 | 1,310.27 | (257.27) | 0.00 |
| **Total Indirect Cost Expenditures | | 1,053.00 | 1,310.27 | 0.00 | 1,310.27 | (257.27) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N226 - MIG Seven 3/12 - 12/12
 Fund: 54N226 - MIG Seven 3-12 to 11-12

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: Monadnock Developmental Svcs
 Sponsor ID: NONE CFDA #: 93.768
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 3/1/12 - 12/31/12

Fund Information
 Effective Date: 09/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: KSCDST 9
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Expenditures | 12,756.00 | 15,868.79 | 0.00 | 15,868.79 | 0.00 | (3,112.79) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 12,756.00 | 15,868.79 | 0.00 | 15,868.79 | 0.00 | (3,112.79) | 0.00 |
| *Total: 53 - Sponsored Programs | 12,756.00 | 15,868.79 | 0.00 | 15,868.79 | 0.00 | (3,112.79) | 0.00 |
| ***Total Revenue | 12,756.00 | 15,868.79 | 0.00 | 15,868.79 | 0.00 | (3,112.79) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N227 - Nursing Attitude & Skills 4/12-1/13
 Fund: 54N227 - Nurse Attitude & Skill 4-12 to 1-13

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Connelly, Thomas W

PI Name: Connelly, Thomas W
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 4/1/12 - 1/31/13

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 400.00 | 470.14 | 0.00 | 0.00 | 0.00 | 400.00 | 470.14 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 470.14 | 0.00 | (470.14) | (470.14) |
| Subtotal: Travel | 400.00 | 470.14 | 0.00 | 470.14 | 0.00 | (70.14) | 0.00 |
| 711 Supplies | 890.00 | 310.00 | 0.00 | 0.00 | 0.00 | 890.00 | 310.00 |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| 714 Postage | 0.00 | 16.13 | 0.00 | 0.00 | 0.00 | 0.00 | 16.13 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 16.13 | 0.00 | (16.13) | (16.13) |
| 717 Professional Services | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 |
| 719 Staff Support | 590.00 | 537.46 | 0.00 | 0.00 | 0.00 | 590.00 | 537.46 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 537.46 | 0.00 | (537.46) | (537.46) |
| Subtotal: Non-Travel Support | 1,600.00 | 863.59 | 0.00 | 863.59 | 0.00 | 736.41 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 1,333.73 | 0.00 | 1,333.73 | 0.00 | 666.27 | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 1,333.73 | 0.00 | 1,333.73 | 0.00 | 666.27 | 0.00 |
| ***Total Expenditures | 2,000.00 | 1,333.73 | 0.00 | 1,333.73 | 0.00 | 666.27 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 2,000.00 | 1,333.73 | 0.00 | 1,333.73 | 0.00 | 666.27 | 0.00 |
| *Total: 53 - Sponsored Programs | 2,000.00 | 1,333.73 | 0.00 | 1,333.73 | 0.00 | 666.27 | 0.00 |
| ***Total Revenue | 2,000.00 | 1,333.73 | 0.00 | 1,333.73 | 0.00 | 666.27 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N232 - YMCA Family Be Fit 7/12 - 6/14
 Fund: 54N232 - YMCA Family Be Fit 7-12 to 6-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Balnis, Karen W

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Balnis, Karen W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | The Cheshire Medical Center | Effective Date: | 08/09/201 | IDC Basis Code: | Budget Controls |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Equipment Vesting |
| Resp Org: | KPAADM | Expend End Date: | | IDC Dist From Code: | Idc Waiver |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | | STDBUD |
| | | | | | USNH |
| | | | | | NO |

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 517.00 | 2,385.00 | 0.00 | 0.00 | 0.00 | 517.00 | 2,385.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 547.61 | 0.00 | (547.61) | (547.61) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 994.00 | 0.00 | (994.00) | (994.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 1,353.80 | 1,353.80 | 0.00 | (1,353.80) | (1,353.80) |
| *Total: 61 - Salaries and Wages | 517.00 | 2,385.00 | 1,353.80 | 2,895.41 | 0.00 | (2,378.41) | (510.41) |
| 65 Fringe Benefits | 233.00 | 392.00 | 0.00 | 0.00 | 0.00 | 233.00 | 392.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 106.95 | 106.95 | 0.00 | (106.95) | (106.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 246.61 | 0.00 | (246.61) | (246.61) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 78.52 | 0.00 | (78.52) | (78.52) |
| *Total: 65 - Fringe Benefits | 233.00 | 392.00 | 106.95 | 432.08 | 0.00 | (199.08) | (40.08) |
| 710 Travel | 0.00 | 62.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62.00 |
| Subtotal: Travel | 0.00 | 62.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62.00 |
| 711 Supplies | 4,250.00 | 1,657.00 | 0.00 | 0.00 | 0.00 | 4,250.00 | 1,657.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,535.43 | 0.00 | (1,535.43) | (1,535.43) |
| 711102 Supplies-Central Stores | 0.00 | 0.00 | (7.44) | 30.86 | 0.00 | (30.86) | (30.86) |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 70.57 | 0.00 | (70.57) | (70.57) |
| 713005 Printing & Copying-Campus | 0.00 | 30.00 | 0.00 | 35.65 | 0.00 | (35.65) | (5.65) |
| 714 Postage | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 |
| 7191 Membership Dues and Fees | 0.00 | 462.00 | 0.00 | 0.00 | 0.00 | 0.00 | 462.00 |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 4,250.00 | 2,161.00 | (7.44) | 1,672.51 | 0.00 | 2,577.49 | 488.49 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,250.00 | 2,223.00 | (7.44) | 1,672.51 | 0.00 | 2,577.49 | 550.49 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 1,453.31 | 5,000.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 1,453.31 | 5,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 5,000.00 | 5,000.00 | 1,453.31 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 5,000.00 | 5,000.00 | 1,453.31 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 5,000.00 | 5,000.00 | 1,453.31 | 5,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N241 - Children's Lit Festival 3/13 - 3/14
 Fund: 54N241 - Childrens Lit Festival 3-13 to 3-14

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: White, David E

PI Name: White, David E
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 85195 CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 3/13/13 - 3/12/14

Fund Information
 Effective Date: 03/13/2013
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 STDBUD
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711 Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| Subtotal: Non-Travel Support | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 54N245 - Childhood Obesity Online 6/13-9/14
 Fund: 54N245 - Childhood Obesity Onlin 6-13 - 9-14

Status: Active
 Type: Grant
 FMGR: Kalich, Karrie A

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------|--------|-------------------|------|
| PI Name: | Kalich, Karrie A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Healthy New Hampshire Foundation, Inc. | Effective Date: | 01/08/201 | IDC Basis Code: | TDC | Budget Controls | STDBUD | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | IDC Rate Code: | IDC10 | 10.00 | Equipment Vesting | USNH |
| Resp Org: | KPAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 10 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/13 - 9/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | |

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 34,096.00 | 34,096.00 | 0.00 | 0.00 | 0.00 | 34,096.00 | 34,096.00 |
| 61C Part Time Temporary | 0.00 | 6,555.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,555.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 18,532.01 | 0.00 | (18,532.01) | (18,532.01) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 638.00 | 12,606.00 | 0.00 | (12,606.00) | (12,606.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,238.52 | 0.00 | (4,238.52) | (4,238.52) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 2,640.00 | 2,640.00 | 0.00 | (2,640.00) | (2,640.00) |
| *Total: 61 - Salaries and Wages | 34,096.00 | 40,651.00 | 3,278.00 | 38,016.53 | 0.00 | (3,920.53) | 2,634.47 |
| 65 Fringe Benefits | 2,830.00 | 2,830.00 | 0.00 | 0.00 | 0.00 | 2,830.00 | 2,830.00 |
| 65YB Fringe Recovery Base | 0.00 | 518.00 | 0.00 | 0.00 | 0.00 | 0.00 | 518.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 207.11 | 541.95 | 0.00 | (541.95) | (541.95) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 50.40 | 2,459.92 | 0.00 | (2,459.92) | (2,459.92) |
| *Total: 65 - Fringe Benefits | 2,830.00 | 3,348.00 | 257.51 | 3,001.87 | 0.00 | (171.87) | 346.13 |
| 710 Travel | 1,413.00 | 1,513.00 | 0.00 | 0.00 | 0.00 | 1,413.00 | 1,513.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 111.18 | 0.00 | (111.18) | (111.18) |
| Subtotal: Travel | 1,413.00 | 1,513.00 | 0.00 | 111.18 | 0.00 | 1,301.82 | 1,401.82 |
| 711 Supplies | 1,690.00 | 1,765.00 | 0.00 | 0.00 | 0.00 | 1,690.00 | 1,765.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,120.00 | 0.00 | (1,120.00) | (1,120.00) |
| 719 Staff Support | 330.00 | 330.00 | 0.00 | 0.00 | 0.00 | 330.00 | 330.00 |
| Subtotal: Non-Travel Support | 2,020.00 | 2,095.00 | 0.00 | 1,120.00 | 0.00 | 900.00 | 975.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,433.00 | 3,608.00 | 0.00 | 1,231.18 | 0.00 | 2,201.82 | 2,376.82 |
| **Total Direct Cost Expenditures | 40,359.00 | 47,607.00 | 3,535.51 | 42,249.58 | 0.00 | (1,890.58) | 5,357.42 |
| 760300 F&A Expenditures | 4,036.00 | 4,761.00 | 353.55 | 4,225.02 | 0.00 | (189.02) | 535.98 |
| *Total: 76 - F&A and Internal Allocations | 4,036.00 | 4,761.00 | 353.55 | 4,225.02 | 0.00 | (189.02) | 535.98 |
| **Total Indirect Cost Expenditures | 4,036.00 | 4,761.00 | 353.55 | 4,225.02 | 0.00 | (189.02) | 535.98 |
| ***Total Expenditures | 44,395.00 | 52,368.00 | 3,889.06 | 46,474.60 | 0.00 | (2,079.60) | 5,893.40 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 44,395.00 | 52,368.00 | 3,889.06 | 46,474.60 | 0.00 | (2,079.60) | 5,893.40 |
| *Total: 53 - Sponsored Programs | 44,395.00 | 52,368.00 | 3,889.06 | 46,474.60 | 0.00 | (2,079.60) | 5,893.40 |
| ***Total Revenue | 44,395.00 | 52,368.00 | 3,889.06 | 46,474.60 | 0.00 | (2,079.60) | 5,893.40 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N251 - Family Be Fit Two 7/13 - 6/14
 Fund: 54N251 - Family Be Fit Two 7-13 to 6-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Balnis, Karen W

| | | | | | |
|-------------------------|-----------------------------|---------------------------|---------------------------------------|--------------------|--------|
| PI Name: | Balnis, Karen W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | The Cheshire Medical Center | Effective Date: 09/18/201 | IDC Basis Code: SW | Budget Controls | STDBUD |
| Sponsor ID: | NONE CFDA #: NONE | Term Date: | IDC Rate Code: KSC14 60.00 | Equipment Vesting | USNH |
| Resp Org: | KPAADM | Expend End Date: | IDC Dist From Code: KSCDST 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: 531100 | Fund Type Level 2 P1 | | |

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 1,245.00 | 1,245.00 | 0.00 | 0.00 | 0.00 | 1,245.00 | 1,245.00 |
| *Total: 61 - Salaries and Wages | 1,245.00 | 1,245.00 | 0.00 | 0.00 | 0.00 | 1,245.00 | 1,245.00 |
| 65 Fringe Benefits | 98.00 | 98.00 | 0.00 | 0.00 | 0.00 | 98.00 | 98.00 |
| *Total: 65 - Fringe Benefits | 98.00 | 98.00 | 0.00 | 0.00 | 0.00 | 98.00 | 98.00 |
| 711 Supplies | 2,913.00 | 2,913.00 | 0.00 | 0.00 | 0.00 | 2,913.00 | 2,913.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 534.01 | 587.81 | 0.00 | (587.81) | (587.81) |
| 711102 Supplies-Central Stores | 0.00 | 0.00 | 7.44 | 7.44 | 0.00 | (7.44) | (7.44) |
| Subtotal: Non-Travel Support | 2,913.00 | 2,913.00 | 541.45 | 595.25 | 0.00 | 2,317.75 | 2,317.75 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,913.00 | 2,913.00 | 541.45 | 595.25 | 0.00 | 2,317.75 | 2,317.75 |
| **Total Direct Cost Expenditures | 4,256.00 | 4,256.00 | 541.45 | 595.25 | 0.00 | 3,660.75 | 3,660.75 |
| 760300 F&A Expenditures | 744.00 | 744.00 | 0.00 | 0.00 | 0.00 | 744.00 | 744.00 |
| *Total: 76 - F&A and Internal Allocations | 744.00 | 744.00 | 0.00 | 0.00 | 0.00 | 744.00 | 744.00 |
| **Total Indirect Cost Expenditures | 744.00 | 744.00 | 0.00 | 0.00 | 0.00 | 744.00 | 744.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 541.45 | 595.25 | 0.00 | 4,404.75 | 4,404.75 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 5,000.00 | 5,000.00 | 541.45 | 595.25 | 0.00 | 4,404.75 | 4,404.75 |
| *Total: 53 - Sponsored Programs | 5,000.00 | 5,000.00 | 541.45 | 595.25 | 0.00 | 4,404.75 | 4,404.75 |
| ***Total Revenue | 5,000.00 | 5,000.00 | 541.45 | 595.25 | 0.00 | 4,404.75 | 4,404.75 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N257 - Weight of the Nation 8/13 - 11/13
 Fund: 54N257 - Weight of the Nation 8-13 to 11-13

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Kalich, Karrie A

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------|-------------------|------|
| PI Name: | Kalich, Karrie A | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | |
| Sponsor: | JSI Research & Training Institute Inc | Effective Date: | 08/15/2011 | IDC Basis Code: | TDC | Budget Controls | STDBUD | | |
| Sponsor ID: | 36812.0001-0010 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 10.00 | Equipment Vesting | USNH |
| Resp Org: | KPAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 10 | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 8/15/13 - 11/30/13 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | |

Org: KPAADM - Professional Studies Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711 | Supplies | 2,350.00 | 2,350.00 | 0.00 | 0.00 | 0.00 | 2,350.00 | 2,350.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 679.33 | 0.00 | (679.33) | (679.33) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 5.13 | 0.00 | (5.13) | (5.13) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | (138.00) | (138.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,401.41 | 0.00 | (1,401.41) | (1,401.41) |
| Subtotal: Non-Travel Support | | 2,350.00 | 2,350.00 | 0.00 | 2,223.87 | 0.00 | 126.13 | 126.13 |
| *Total: 71 - Support (Travel & Non-Travel) | | 2,350.00 | 2,350.00 | 0.00 | 2,223.87 | 0.00 | 126.13 | 126.13 |
| **Total Direct Cost Expenditures | | 2,350.00 | 2,350.00 | 0.00 | 2,223.87 | 0.00 | 126.13 | 126.13 |
| 760300 | F&A Expenditures | 235.00 | 235.00 | 0.00 | 222.38 | 0.00 | 12.62 | 12.62 |
| *Total: 76 - F&A and Internal Allocations | | 235.00 | 235.00 | 0.00 | 222.38 | 0.00 | 12.62 | 12.62 |
| **Total Indirect Cost Expenditures | | 235.00 | 235.00 | 0.00 | 222.38 | 0.00 | 12.62 | 12.62 |
| ***Total Expenditures | | 2,585.00 | 2,585.00 | 0.00 | 2,446.25 | 0.00 | 138.75 | 138.75 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 2,585.00 | 2,585.00 | 0.00 | 2,446.25 | 0.00 | 138.75 | 138.75 |
| *Total: 53 - Sponsored Programs | | 2,585.00 | 2,585.00 | 0.00 | 2,446.25 | 0.00 | 138.75 | 138.75 |
| ***Total Revenue | | 2,585.00 | 2,585.00 | 0.00 | 2,446.25 | 0.00 | 138.75 | 138.75 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N261 - Thriving Livble Com'ty 12/13-11/14
 Fund: 54N261 - Thriving Livble Com 12-13 to 11-14

Status: Active
 Type: Grant
 FMGR: Paley, Donna J

PI Name: Paley, Donna J
 Sponsor: TD Banknorth Charitable Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 12/1/13 - 11/30/14

Fund Information
 Effective Date: 12/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 BOTH
 STDBUD
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61C Part Time Temporary | 4,616.00 | 4,616.00 | 0.00 | 0.00 | 0.00 | 4,616.00 | 4,616.00 |
| *Total: 61 - Salaries and Wages | 4,616.00 | 4,616.00 | 0.00 | 0.00 | 0.00 | 4,616.00 | 4,616.00 |
| 65YB Fringe Recovery Base | 384.00 | 384.00 | 0.00 | 0.00 | 0.00 | 384.00 | 384.00 |
| *Total: 65 - Fringe Benefits | 384.00 | 384.00 | 0.00 | 0.00 | 0.00 | 384.00 | 384.00 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711 Supplies | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 14.34 | 0.00 | (14.34) | (14.34) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 222.97 | 0.00 | (222.97) | (222.97) |
| 717 Professional Services | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 300.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| Subtotal: Non-Travel Support | 23,500.00 | 23,500.00 | 300.00 | 15,237.31 | 0.00 | 8,262.69 | 8,262.69 |
| *Total: 71 - Support (Travel & Non-Travel) | 26,500.00 | 26,500.00 | 300.00 | 15,237.31 | 0.00 | 11,262.69 | 11,262.69 |
| 74 Capitalizable Plant and Equipment | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 13,596.21 | 0.00 | (13,596.21) | (13,596.21) |
| *Total: 74 - Capitalizable Plant and Equipment | 8,500.00 | 8,500.00 | 0.00 | 13,596.21 | 0.00 | (5,096.21) | (5,096.21) |
| **Total Direct Cost Expenditures | 40,000.00 | 40,000.00 | 300.00 | 28,833.52 | 0.00 | 11,166.48 | 11,166.48 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 300.00 | 28,833.52 | 0.00 | 11,166.48 | 11,166.48 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 40,000.00 | 40,000.00 | 300.00 | 28,833.52 | 0.00 | 11,166.48 | 11,166.48 |
| *Total: 53 - Sponsored Programs | 40,000.00 | 40,000.00 | 300.00 | 28,833.52 | 0.00 | 11,166.48 | 11,166.48 |
| ***Total Revenue | 40,000.00 | 40,000.00 | 300.00 | 28,833.52 | 0.00 | 11,166.48 | 11,166.48 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N264 - Farm to Preschool Certif. 3/14-1/15
 Fund: 54N264 - Farm to Preschool Cert 3-14 to 1-15

Status: Active
 FMGR: Kalich, Karrie A
 Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: Moving Kids Forward Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 3/4/14 - 1/31/15

Fund Information
 Effective Date: 03/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 BOTH
 STDBUD
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CB | Part Time Temp - Base Benefits | 7,844.00 | 7,844.00 | 0.00 | 0.00 | 0.00 | 7,844.00 | 7,844.00 |
| *Total: 61 - Salaries and Wages | | 7,844.00 | 7,844.00 | 0.00 | 0.00 | 0.00 | 7,844.00 | 7,844.00 |
| 65YB | Fringe Recovery Base | 651.00 | 651.00 | 0.00 | 0.00 | 0.00 | 651.00 | 651.00 |
| *Total: 65 - Fringe Benefits | | 651.00 | 651.00 | 0.00 | 0.00 | 0.00 | 651.00 | 651.00 |
| 711 | Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| Subtotal: Non-Travel Support | | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| **Total Direct Cost Expenditures | | 9,995.00 | 9,995.00 | 0.00 | 0.00 | 0.00 | 9,995.00 | 9,995.00 |
| ***Total Expenditures | | 9,995.00 | 9,995.00 | 0.00 | 0.00 | 0.00 | 9,995.00 | 9,995.00 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 9,995.00 | 9,995.00 | 0.00 | 0.00 | 0.00 | 9,995.00 | 9,995.00 |
| *Total: 53 - Sponsored Programs | | 9,995.00 | 9,995.00 | 0.00 | 0.00 | 0.00 | 9,995.00 | 9,995.00 |
| ***Total Revenue | | 9,995.00 | 9,995.00 | 0.00 | 0.00 | 0.00 | 9,995.00 | 9,995.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N265 - Thinking in Australia 3/14 - 3/15
 Fund: 54N265 - Thinking in Australia 3-14 to 3-15

Status: Active
 FMGR: Sturtz, John P
 Type: Grant

PI Name: Sturtz, John P
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 3/28/14 - 3/31/15

Fund Information
 Effective Date: 03/28/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 4,976.00 | 4,976.00 | 0.00 | 0.00 | 0.00 | 4,976.00 | 4,976.00 |
| Subtotal: Travel | 4,976.00 | 4,976.00 | 0.00 | 0.00 | 0.00 | 4,976.00 | 4,976.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,976.00 | 4,976.00 | 0.00 | 0.00 | 0.00 | 4,976.00 | 4,976.00 |
| **Total Direct Cost Expenditures | 4,976.00 | 4,976.00 | 0.00 | 0.00 | 0.00 | 4,976.00 | 4,976.00 |
| ***Total Expenditures | 4,976.00 | 4,976.00 | 0.00 | 0.00 | 0.00 | 4,976.00 | 4,976.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 4,976.00 | 4,976.00 | 0.00 | 0.00 | 0.00 | 4,976.00 | 4,976.00 |
| *Total: 53 - Sponsored Programs | 4,976.00 | 4,976.00 | 0.00 | 0.00 | 0.00 | 4,976.00 | 4,976.00 |
| ***Total Revenue | 4,976.00 | 4,976.00 | 0.00 | 0.00 | 0.00 | 4,976.00 | 4,976.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U002 - Resp Effects Airborne Particulates

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 42,698.00 | 35,098.00 | 0.00 | 33,772.52 | 0.00 | 8,925.48 | 1,325.48 |
| *Total: 76 - F&A and Internal Allocations | 42,698.00 | 35,098.00 | 0.00 | 33,772.52 | 0.00 | 8,925.48 | 1,325.48 |
| **Total Indirect Cost Expenditures | 42,698.00 | 35,098.00 | 0.00 | 33,772.52 | 0.00 | 8,925.48 | 1,325.48 |
| ***Total Expenditures | 316,983.00 | 279,636.00 | 0.00 | 276,201.65 | 0.00 | 40,781.35 | 3,434.35 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 276,201.65 | 0.00 | (276,201.65) | (276,201.65) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 276,201.65 | 0.00 | (276,201.65) | (276,201.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 276,201.65 | 0.00 | (276,201.65) | (276,201.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U005 - Respiratory Effects of Airborn Part

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

| | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name: | Treadwell, Melinda D | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | |
| Sponsor: | Dartmouth College | Effective Date: | 07/01/200 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | 5-30704.5700 | Term Date: | | IDC Rate Code: | KSC | 53.20 | Equipment Vesting | USNH |
| Resp Org: | KPAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/03 - 6/30/08 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 65,148.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,148.00 |
| 611 Faculty | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 15,710.94 | 0.00 | (15,710.94) | (15,710.94) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 4,129.04 | 0.00 | (4,129.04) | (4,129.04) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 31,592.92 | 0.00 | (31,592.92) | (31,592.92) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 8,270.97 | 0.00 | (8,270.97) | (8,270.97) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,759.00 | 0.00 | (8,759.00) | (8,759.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 65,148.00 | 0.00 | 68,582.87 | 0.00 | (68,582.87) | (3,434.87) |
| 65 Fringe Benefits | 0.00 | 25,733.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,733.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 18,959.17 | 0.00 | (18,959.17) | (18,959.17) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,793.92 | 0.00 | (1,793.92) | (1,793.92) |
| *Total: 65 - Fringe Benefits | 0.00 | 25,733.00 | 0.00 | 20,753.09 | 0.00 | (20,753.09) | 4,979.91 |
| 710 Travel | 0.00 | 7,725.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,725.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 5,913.02 | 0.00 | (5,913.02) | (5,913.02) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,345.33 | 0.00 | (1,345.33) | (1,345.33) |
| Subtotal: Travel | 0.00 | 7,725.00 | 0.00 | 7,258.35 | 0.00 | (7,258.35) | 466.65 |
| 711 Supplies | 0.00 | 57,366.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,366.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 35,664.54 | 0.00 | (35,664.54) | (35,664.54) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 8,322.04 | 0.00 | (8,322.04) | (8,322.04) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 106.35 | 0.00 | (106.35) | (106.35) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 25.20 | 0.00 | (25.20) | (25.20) |
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 9,945.92 | 0.00 | (9,945.92) | (9,945.92) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 5,463.23 | 0.00 | (5,463.23) | (5,463.23) |
| 717 Professional Services | 0.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,300.00 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 52.36 | 0.00 | (52.36) | (52.36) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 82.59 | 0.00 | (82.59) | (82.59) |
| Subtotal: Non-Travel Support | 0.00 | 67,666.00 | 0.00 | 59,662.23 | 0.00 | (59,662.23) | 8,003.77 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 75,391.00 | 0.00 | 66,920.58 | 0.00 | (66,920.58) | 8,470.42 |
| 74 Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 1,825.17 | 0.00 | (1,825.17) | (1,825.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U005 - Respiratory Effects of Airborn Part

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08
 Org: KPAADM - Professional Studies Div-Admin

CFDA #: 93.389

Fund Information

Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 A110
 USNH
 NO

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 1,825.17 | 0.00 | (1,825.17) | (1,825.17) |
| **Total Direct Cost Expenditures | 0.00 | 166,272.00 | 0.00 | 158,081.71 | 0.00 | (158,081.71) | 8,190.29 |
| 760 F&A, Internal Allocations | 0.00 | 48,348.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,348.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 36,485.56 | 0.00 | (36,485.56) | (36,485.56) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 48,348.00 | 0.00 | 36,485.56 | 0.00 | (36,485.56) | 11,862.44 |
| **Total Indirect Cost Expenditures | 0.00 | 48,348.00 | 0.00 | 36,485.56 | 0.00 | (36,485.56) | 11,862.44 |
| ***Total Expenditures | 0.00 | 214,620.00 | 0.00 | 194,567.27 | 0.00 | (194,567.27) | 20,052.73 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 194,567.27 | 0.00 | (194,567.27) | (194,567.27) |
| 533000 Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 194,567.27 | 0.00 | (194,567.27) | (194,567.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 194,567.27 | 0.00 | (194,567.27) | (194,567.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U008 - Res Eff of Airborne Particulates Y3

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 06/02/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 79,470.00 | 79,470.00 | 0.00 | 0.00 | 0.00 | 79,470.00 | 79,470.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 30,330.00 | 0.00 | (30,330.00) | (30,330.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 33,019.96 | 0.00 | (33,019.96) | (33,019.96) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 9,200.02 | 0.00 | (9,200.02) | (9,200.02) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,240.00 | 0.00 | (6,240.00) | (6,240.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 645.00 | 0.00 | (645.00) | (645.00) |
| *Total: 61 - Salaries and Wages | | 79,470.00 | 79,470.00 | 0.00 | 79,434.98 | 0.00 | 35.02 | 35.02 |
| 65YF10 | Full Fringe Benefit Distr Expe | 29,057.00 | 29,057.00 | 0.00 | 27,493.93 | 0.00 | 1,563.07 | 1,563.07 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,405.05 | 0.00 | (1,405.05) | (1,405.05) |
| *Total: 65 - Fringe Benefits | | 29,057.00 | 29,057.00 | 0.00 | 28,898.98 | 0.00 | 158.02 | 158.02 |
| 710 | Travel | 7,725.00 | 7,725.00 | 0.00 | 0.00 | 0.00 | 7,725.00 | 7,725.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,982.78 | 0.00 | (1,982.78) | (1,982.78) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,205.15 | 0.00 | (2,205.15) | (2,205.15) |
| Subtotal: Travel | | 7,725.00 | 7,725.00 | 0.00 | 4,187.93 | 0.00 | 3,537.07 | 3,537.07 |
| 711 | Supplies | 33,769.00 | 23,700.00 | 0.00 | 0.00 | 0.00 | 33,769.00 | 23,700.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 13,189.57 | 0.00 | (13,189.57) | (13,189.57) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,437.77 | 0.00 | (2,437.77) | (2,437.77) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 13.00 | 0.00 | (13.00) | (13.00) |
| 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 2,489.81 | 0.00 | (2,489.81) | (2,489.81) |
| 717000 | Consulting-General | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 7172 | Other Professional Services | 8,300.00 | 8,300.00 | 0.00 | 0.00 | 0.00 | 8,300.00 | 8,300.00 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 29.27 | 0.00 | (29.27) | (29.27) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 14.21 | 0.00 | (14.21) | (14.21) |
| Subtotal: Non-Travel Support | | 47,069.00 | 32,000.00 | 0.00 | 18,173.63 | 0.00 | 28,895.37 | 13,826.37 |
| *Total: 71 - Support (Travel & Non-Travel) | | 54,794.00 | 39,725.00 | 0.00 | 22,361.56 | 0.00 | 32,432.44 | 17,363.44 |
| 7400 | Capitalizable Equipment | 0.00 | (11,613.75) | 0.00 | 0.00 | 0.00 | 0.00 | (11,613.75) |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 6,045.00 | 0.00 | (6,045.00) | (6,045.00) |
| 740003 | Grants Trans Cap Eq \$3K-\$4,999 | 0.00 | 11,613.75 | 0.00 | 11,613.75 | 0.00 | (11,613.75) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 0.00 | 0.00 | 17,658.75 | 0.00 | (17,658.75) | (17,658.75) |
| **Total Direct Cost Expenditures | | 163,321.00 | 148,252.00 | 0.00 | 148,354.27 | 0.00 | 14,966.73 | (102.27) |
| 760300 | F&A Expenditures | 0.00 | 57,736.00 | 0.00 | 42,259.47 | 0.00 | (42,259.47) | 15,476.53 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U008 - Res Eff of Airborne Particulates Y3

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 06/02/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 0.00 | 57,736.00 | 0.00 | 42,259.47 | 0.00 | (42,259.47) | 15,476.53 |
| **Total Indirect Cost Expenditures | 0.00 | 57,736.00 | 0.00 | 42,259.47 | 0.00 | (42,259.47) | 15,476.53 |
| ***Total Expenditures | 163,321.00 | 205,988.00 | 0.00 | 190,613.74 | 0.00 | (27,292.74) | 15,374.26 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 190,613.74 | 0.00 | (190,613.74) | (190,613.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 190,613.74 | 0.00 | (190,613.74) | (190,613.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 190,613.74 | 0.00 | (190,613.74) | (190,613.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U009 - COBRE C/Forward from 54U002

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 06/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 6,133.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,133.00 |
| Subtotal: Non-Travel Support | 0.00 | 6,133.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,133.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 6,133.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,133.00 |
| 740000 Cap Equipment | 0.00 | 7,600.00 | 0.00 | 7,421.20 | 0.00 | (7,421.20) | 178.80 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 7,600.00 | 0.00 | 7,421.20 | 0.00 | (7,421.20) | 178.80 |
| **Total Direct Cost Expenditures | 0.00 | 13,733.00 | 0.00 | 7,421.20 | 0.00 | (7,421.20) | 6,311.80 |
| ***Total Expenditures | 0.00 | 13,733.00 | 0.00 | 7,421.20 | 0.00 | (7,421.20) | 6,311.80 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 7,421.20 | 0.00 | (7,421.20) | (7,421.20) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,421.20 | 0.00 | (7,421.20) | (7,421.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,421.20 | 0.00 | (7,421.20) | (7,421.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U013 - Res Effect-Airborne Parti 7/06-6/07

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700 CFDA #: 93.389
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

Fund Information
 Effective Date: 05/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 98,291.14 | 0.00 | 0.00 | 0.00 | 0.00 | 98,291.14 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 31,674.85 | 0.00 | (31,674.85) | (31,674.85) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 5,900.00 | 0.00 | (5,900.00) | (5,900.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 34,490.26 | 0.00 | (34,490.26) | (34,490.26) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 5,000.03 | 0.00 | (5,000.03) | (5,000.03) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,271.00 | 0.00 | (12,271.00) | (12,271.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 8,955.00 | 0.00 | (8,955.00) | (8,955.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 98,291.14 | 0.00 | 98,291.14 | 0.00 | (98,291.14) | 0.00 |
| 65 | Fringe Benefits | 0.00 | 29,911.25 | 0.00 | 0.00 | 0.00 | 0.00 | 29,911.25 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 27,988.05 | 0.00 | (27,988.05) | (27,988.05) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,923.20 | 0.00 | (1,923.20) | (1,923.20) |
| *Total: 65 - Fringe Benefits | | 0.00 | 29,911.25 | 0.00 | 29,911.25 | 0.00 | (29,911.25) | 0.00 |
| 710 | Travel | 0.00 | 4,391.69 | 0.00 | 0.00 | 0.00 | 0.00 | 4,391.69 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,754.61 | 0.00 | (3,754.61) | (3,754.61) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 637.08 | 0.00 | (637.08) | (637.08) |
| Subtotal: Travel | | 0.00 | 4,391.69 | 0.00 | 4,391.69 | 0.00 | (4,391.69) | 0.00 |
| 71 | Support | 0.00 | 21,172.02 | 0.00 | 0.00 | 0.00 | 0.00 | 21,172.02 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 20,262.48 | 0.00 | (20,262.48) | (20,262.48) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 309.56 | 0.00 | (309.56) | (309.56) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1.60 | 0.00 | (1.60) | (1.60) |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 6.57 | 0.00 | (6.57) | (6.57) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 591.81 | 0.00 | (591.81) | (591.81) |
| Subtotal: Non-Travel Support | | 0.00 | 21,172.02 | 0.00 | 21,172.02 | 0.00 | (21,172.02) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 25,563.71 | 0.00 | 25,563.71 | 0.00 | (25,563.71) | 0.00 |
| 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 153,766.10 | 0.00 | 153,766.10 | 0.00 | (153,766.10) | 0.00 |
| 76 | F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 52,290.90 | 0.00 | 52,290.90 | 0.00 | (52,290.90) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 52,290.90 | 0.00 | 52,290.90 | 0.00 | (52,290.90) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U013 - Res Effect-Airborne Parti 7/06-6/07

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 05/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 0.00 | 52,290.90 | 0.00 | 52,290.90 | 0.00 | (52,290.90) | 0.00 |
| ***Total Expenditures | 0.00 | 206,057.00 | 0.00 | 206,057.00 | 0.00 | (206,057.00) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 206,057.00 | 0.00 | (206,057.00) | (206,057.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 206,057.00 | 0.00 | (206,057.00) | (206,057.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 206,057.00 | 0.00 | (206,057.00) | (206,057.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U016 - Res Eff of Airborne Parti 7/07-6/08

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700 CFDA #: 93.389
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

Fund Information
 Effective Date: 05/16/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 89,547.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,547.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 33,139.31 | 0.00 | (33,139.31) | (33,139.31) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 13,843.98 | 0.00 | (13,843.98) | (13,843.98) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 35,690.01 | 0.00 | (35,690.01) | (35,690.01) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,007.00 | 0.00 | (15,007.00) | (15,007.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 6,522.50 | 0.00 | (6,522.50) | (6,522.50) |
| *Total: 61 - Salaries and Wages | | 0.00 | 89,547.00 | 0.00 | 104,202.80 | 0.00 | (104,202.80) | (14,655.80) |
| 65 | Fringe Benefits | 0.00 | 29,741.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,741.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 28,219.87 | 0.00 | (28,219.87) | (28,219.87) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,394.95 | 0.00 | (2,394.95) | (2,394.95) |
| *Total: 65 - Fringe Benefits | | 0.00 | 29,741.00 | 0.00 | 30,614.82 | 0.00 | (30,614.82) | (873.82) |
| 710 | Travel | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,183.85 | 0.00 | (3,183.85) | (3,183.85) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 352.50 | 0.00 | (352.50) | (352.50) |
| Subtotal: Travel | | 0.00 | 3,500.00 | 0.00 | 3,536.35 | 0.00 | (3,536.35) | (36.35) |
| 71 | Support | 0.00 | 30,693.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,693.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,604.70 | 0.00 | (1,604.70) | (1,604.70) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.99 | 0.00 | (12.99) | (12.99) |
| Subtotal: Non-Travel Support | | 0.00 | 30,693.00 | 0.00 | 7,330.19 | 0.00 | (7,330.19) | 23,362.81 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 34,193.00 | 0.00 | 10,866.54 | 0.00 | (10,866.54) | 23,326.46 |
| **Total Direct Cost Expenditures | | 0.00 | 153,481.00 | 0.00 | 145,684.16 | 0.00 | (145,684.16) | 7,796.84 |
| 760300 | F&A Expenditures | 0.00 | 47,639.00 | 0.00 | 55,435.84 | 0.00 | (55,435.84) | (7,796.84) |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 47,639.00 | 0.00 | 55,435.84 | 0.00 | (55,435.84) | (7,796.84) |
| **Total Indirect Cost Expenditures | | 0.00 | 47,639.00 | 0.00 | 55,435.84 | 0.00 | (55,435.84) | (7,796.84) |
| ***Total Expenditures | | 0.00 | 201,120.00 | 0.00 | 201,120.00 | 0.00 | (201,120.00) | 0.00 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 201,120.02 | 0.00 | (201,120.02) | (201,120.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U016 - Res Eff of Airborne Parti 7/07-6/08

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 05/16/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 201,120.02 | 0.00 | (201,120.02) | (201,120.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 201,120.02 | 0.00 | (201,120.02) | (201,120.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 55C020 - ResEff AirborneParticulates CostSha

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information

Effective Date: 10/06/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

Expenditures

711 Supplies

Subtotal: Non-Travel Support

***Total: 71 - Support (Travel & Non-Travel)**

****Total Direct Cost Expenditures**

*****Total Expenditures**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 711 Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U018 - COBRE 8/2008 - 4/2009

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Traviss, Nora

| | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Traviss, Nora | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Dartmouth College | Effective Date: | 10/17/200 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | 5-30704.5700 | Term Date: | | IDC Rate Code: | KSC08 | Budget Controls | A110 |
| Resp Org: | KPAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/08 - 4/30/13 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 50,873.00 | 40,585.00 | 0.00 | 0.00 | 0.00 | 50,873.00 | 40,585.00 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 18,044.60 | 0.00 | (18,044.60) | (18,044.60) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 16,500.00 | 0.00 | (16,500.00) | (16,500.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| *Total: 61 - Salaries and Wages | 50,873.00 | 40,585.00 | 0.00 | 40,644.60 | 0.00 | 10,228.40 | (59.60) |
| 65 Fringe Benefits | 18,205.00 | 14,587.00 | 0.00 | 0.00 | 0.00 | 18,205.00 | 14,587.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 14,094.15 | 0.00 | (14,094.15) | (14,094.15) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 512.40 | 0.00 | (512.40) | (512.40) |
| *Total: 65 - Fringe Benefits | 18,205.00 | 14,587.00 | 0.00 | 14,606.55 | 0.00 | 3,598.45 | (19.55) |
| 710 Travel | 7,200.00 | 4,300.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 4,300.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 498.59 | 0.00 | (498.59) | (498.59) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,040.69 | 0.00 | (3,040.69) | (3,040.69) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 782.00 | 0.00 | (782.00) | (782.00) |
| Subtotal: Travel | 7,200.00 | 4,300.00 | 0.00 | 4,321.28 | 0.00 | 2,878.72 | (21.28) |
| 71 Support | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711 Supplies | 37,700.00 | 60,936.00 | 0.00 | 0.00 | 0.00 | 37,700.00 | 60,936.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 16,816.34 | 0.00 | (16,816.34) | (16,816.34) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 13,869.02 | 0.00 | (13,869.02) | (13,869.02) |
| 711102 Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 174.88 | 0.00 | (174.88) | (174.88) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 21.72 | 0.00 | (21.72) | (21.72) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 297.68 | 0.00 | (297.68) | (297.68) |
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 785.66 | 0.00 | (785.66) | (785.66) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 3,474.00 | 0.00 | (3,474.00) | (3,474.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 69.29 | 0.00 | (69.29) | (69.29) |
| Subtotal: Non-Travel Support | 41,700.00 | 64,936.00 | 0.00 | 36,228.59 | 0.00 | 5,471.41 | 28,707.41 |
| *Total: 71 - Support (Travel & Non-Travel) | 48,900.00 | 69,236.00 | 0.00 | 40,549.87 | 0.00 | 8,350.13 | 28,686.13 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 28,570.13 | 0.00 | (28,570.13) | (28,570.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U018 - COBRE 8/2008 - 4/2009

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information

Effective Date: 10/17/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 28,570.13 | 0.00 | (28,570.13) | (28,570.13) |
| **Total Direct Cost Expenditures | 117,978.00 | 124,408.00 | 0.00 | 124,371.15 | 0.00 | (6,393.15) | 36.85 |
| 760300 F&A Expenditures | 31,796.00 | 25,366.00 | 0.00 | 25,402.85 | 0.00 | 6,393.15 | (36.85) |
| *Total: 76 - F&A and Internal Allocations | 31,796.00 | 25,366.00 | 0.00 | 25,402.85 | 0.00 | 6,393.15 | (36.85) |
| **Total Indirect Cost Expenditures | 31,796.00 | 25,366.00 | 0.00 | 25,402.85 | 0.00 | 6,393.15 | (36.85) |
| ***Total Expenditures | 149,774.00 | 149,774.00 | 0.00 | 149,774.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | (149,774.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | (149,774.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | (149,774.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U021 - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

| | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Traviss, Nora | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Dartmouth College | Effective Date: | 05/01/200 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | 5-30704.5700 | Term Date: | | IDC Rate Code: | KSC08 | Budget Controls | A110 |
| Resp Org: | KPAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/08 - 4/30/13 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 68,366.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,366.00 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 4,201.20 | 0.00 | (4,201.20) | (4,201.20) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 34,127.77 | 0.00 | (34,127.77) | (34,127.77) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 920.25 | 0.00 | (920.25) | (920.25) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 9,677.01 | 0.00 | (9,677.01) | (9,677.01) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 18,738.00 | 0.00 | (18,738.00) | (18,738.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 81.00 | 0.00 | (81.00) | (81.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 62.72 | 0.00 | (62.72) | (62.72) |
| *Total: 61 - Salaries and Wages | 0.00 | 68,366.00 | 0.00 | 67,879.95 | 0.00 | (67,879.95) | 486.05 |
| 65 Fringe Benefits | 0.00 | 18,617.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,617.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 84.13 | 0.00 | (84.13) | (84.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 16,133.28 | 0.00 | (16,133.28) | (16,133.28) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,386.81 | 0.00 | (2,386.81) | (2,386.81) |
| *Total: 65 - Fringe Benefits | 0.00 | 18,617.00 | 0.00 | 18,604.22 | 0.00 | (18,604.22) | 12.78 |
| 710 Travel | 0.00 | 6,517.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,517.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,463.87 | 0.00 | (1,463.87) | (1,463.87) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,861.42 | 0.00 | (3,861.42) | (3,861.42) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,190.00 | 0.00 | (1,190.00) | (1,190.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | (27.23) | 0.00 | 27.23 | 27.23 |
| Subtotal: Travel | 0.00 | 6,517.00 | 0.00 | 6,488.06 | 0.00 | (6,488.06) | 28.94 |
| 71 Support | 0.00 | 461.00 | 0.00 | 0.00 | 0.00 | 0.00 | 461.00 |
| 711 Supplies | 0.00 | 12,804.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,804.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 12,231.27 | 0.00 | (12,231.27) | (12,231.27) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 238.44 | 0.00 | (238.44) | (238.44) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 26.88 | 0.00 | (26.88) | (26.88) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 326.00 | 0.00 | (326.00) | (326.00) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 2.10 | 0.00 | (2.10) | (2.10) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 719.94 | 0.00 | (719.94) | (719.94) |
| 716 Maintenance and Rentals | 0.00 | 280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 280.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 156.00 | 0.00 | (156.00) | (156.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U021 - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information

Effective Date: 05/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718038 Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 | 336.00 | 0.00 | (336.00) | (336.00) |
| 718050 Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| Subtotal: Non-Travel Support | 0.00 | 13,545.00 | 0.00 | 14,376.63 | 0.00 | (14,376.63) | (831.63) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 20,062.00 | 0.00 | 20,864.69 | 0.00 | (20,864.69) | (802.69) |
| **Total Direct Cost Expenditures | 0.00 | 107,045.00 | 0.00 | 107,348.86 | 0.00 | (107,348.86) | (303.86) |
| 760300 F&A Expenditures | 0.00 | 42,729.00 | 0.00 | 42,425.14 | 0.00 | (42,425.14) | 303.86 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 42,729.00 | 0.00 | 42,425.14 | 0.00 | (42,425.14) | 303.86 |
| **Total Indirect Cost Expenditures | 0.00 | 42,729.00 | 0.00 | 42,425.14 | 0.00 | (42,425.14) | 303.86 |
| ***Total Expenditures | 0.00 | 149,774.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | (149,774.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | (149,774.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | (149,774.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C056 - CS-COBRE 8/08 - 4/09

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 08/11/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 4,125.10 | 0.00 | 0.00 | 0.00 | 0.00 | 4,125.10 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,125.10 | 0.00 | (4,125.10) | (4,125.10) |
| *Total: 61 - Salaries and Wages | 0.00 | 4,125.10 | 0.00 | 4,125.10 | 0.00 | (4,125.10) | 0.00 |
| 65 Fringe Benefits | 0.00 | 1,683.04 | 0.00 | 0.00 | 0.00 | 0.00 | 1,683.04 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,683.04 | 0.00 | (1,683.04) | (1,683.04) |
| *Total: 65 - Fringe Benefits | 0.00 | 1,683.04 | 0.00 | 1,683.04 | 0.00 | (1,683.04) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,808.14 | 0.00 | 5,808.14 | 0.00 | (5,808.14) | 0.00 |
| ***Total Expenditures | 0.00 | 5,808.14 | 0.00 | 5,808.14 | 0.00 | (5,808.14) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 5,808.14 | 0.00 | (5,808.14) | (5,808.14) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 5,808.14 | 0.00 | (5,808.14) | (5,808.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,808.14 | 0.00 | (5,808.14) | (5,808.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C059 - CS - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 30,620.70 | 0.00 | 0.00 | 0.00 | 0.00 | 30,620.70 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 24,831.18 | 0.00 | (24,831.18) | (24,831.18) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,789.52 | 0.00 | (5,789.52) | (5,789.52) |
| *Total: 61 - Salaries and Wages | 0.00 | 30,620.70 | 0.00 | 30,620.70 | 0.00 | (30,620.70) | 0.00 |
| 65 Fringe Benefits | 0.00 | 12,921.86 | 0.00 | 0.00 | 0.00 | 0.00 | 12,921.86 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 12,921.86 | 0.00 | (12,921.86) | (12,921.86) |
| *Total: 65 - Fringe Benefits | 0.00 | 12,921.86 | 0.00 | 12,921.86 | 0.00 | (12,921.86) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 43,542.56 | 0.00 | 43,542.56 | 0.00 | (43,542.56) | 0.00 |
| ***Total Expenditures | 0.00 | 43,542.56 | 0.00 | 43,542.56 | 0.00 | (43,542.56) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 43,542.56 | 0.00 | (43,542.56) | (43,542.56) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 43,542.56 | 0.00 | (43,542.56) | (43,542.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,542.56 | 0.00 | (43,542.56) | (43,542.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U028 - SAHE 9/22/10 - 9/30/11
 Fund: 54U028 - SAHE 9-22-10 to 9-30-11

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: 63E124-01 CFDA #: 84.367
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 59,698.00 | 64,416.94 | 0.00 | 0.00 | 0.00 | 59,698.00 | 64,416.94 |
| 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 4,575.00 | 0.00 | (4,575.00) | (4,575.00) |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,780.00 | 0.00 | (2,780.00) | (2,780.00) |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 15,060.68 | 0.00 | (15,060.68) | (15,060.68) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 22,225.88 | 0.00 | (22,225.88) | (22,225.88) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 18,352.24 | 0.00 | (18,352.24) | (18,352.24) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,423.14 | 0.00 | (1,423.14) | (1,423.14) |
| *Total: 61 - Salaries and Wages | | 59,698.00 | 64,416.94 | 0.00 | 64,416.94 | 0.00 | (4,718.94) | (0.00) |
| 65 | Fringe Benefits | 17,164.00 | 19,042.65 | 0.00 | 0.00 | 0.00 | 17,164.00 | 19,042.65 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 684.02 | 0.00 | (684.02) | (684.02) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 16,590.17 | 0.00 | (16,590.17) | (16,590.17) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,768.46 | 0.00 | (1,768.46) | (1,768.46) |
| *Total: 65 - Fringe Benefits | | 17,164.00 | 19,042.65 | 0.00 | 19,042.65 | 0.00 | (1,878.65) | 0.00 |
| 710 | Travel | 2,963.00 | 434.05 | 0.00 | 0.00 | 0.00 | 2,963.00 | 434.05 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 434.05 | 0.00 | (434.05) | (434.05) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 2,963.00 | 434.05 | 0.00 | 434.05 | 0.00 | 2,528.95 | 0.00 |
| 711 | Supplies | 4,160.00 | 4,230.21 | 0.00 | 0.00 | 0.00 | 4,160.00 | 4,230.21 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 4,227.81 | 0.00 | (4,227.81) | (4,227.81) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 2.40 | 0.00 | (2.40) | (2.40) |
| 713 | Printing and Copying | 0.00 | 476.87 | 0.00 | 0.00 | 0.00 | 0.00 | 476.87 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 476.87 | 0.00 | (476.87) | (476.87) |
| 714 | Postage | 0.00 | 170.04 | 0.00 | 0.00 | 0.00 | 0.00 | 170.04 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5.92 | 0.00 | (5.92) | (5.92) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 164.12 | 0.00 | (164.12) | (164.12) |
| 717 | Professional Services | 7,300.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 7,300.00 | 2,200.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | (2,200.00) | (2,200.00) |
| 719 | Staff Support | 0.00 | 314.45 | 0.00 | 0.00 | 0.00 | 0.00 | 314.45 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 314.45 | 0.00 | (314.45) | (314.45) |
| Subtotal: Non-Travel Support | | 11,460.00 | 7,391.57 | 0.00 | 7,391.57 | 0.00 | 4,068.43 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 14,423.00 | 7,825.62 | 0.00 | 7,825.62 | 0.00 | 6,597.38 | 0.00 |
| **Total Direct Cost Expenditures | | 91,285.00 | 91,285.21 | 0.00 | 91,285.21 | 0.00 | (0.21) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U028 - SAHE 9/22/10 - 9/30/11
 Fund: 54U028 - SAHE 9-22-10 to 9-30-11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: 63E124-01 CFDA #: 84.367
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 760300 F&A Expenditures | 7,303.00 | 7,302.79 | 0.00 | 7,302.79 | 0.00 | 0.21 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 7,303.00 | 7,302.79 | 0.00 | 7,302.79 | 0.00 | 0.21 | 0.00 |
| **Total Indirect Cost Expenditures | 7,303.00 | 7,302.79 | 0.00 | 7,302.79 | 0.00 | 0.21 | 0.00 |
| ***Total Expenditures | 98,588.00 | 98,588.00 | 0.00 | 98,588.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 98,588.00 | 0.00 | 98,588.00 | 0.00 | (98,588.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 98,588.00 | 0.00 | 98,588.00 | 0.00 | (98,588.00) | 0.00 |
| ***Total Revenue | 0.00 | 98,588.00 | 0.00 | 98,588.00 | 0.00 | (98,588.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U034 - SAHE II 10/1/11 - 9/30/12
 Fund: 54U034 - SAHE II 10-1-11 to 9-30-12

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: CFDA #: 84.367
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/11 - 9/30/12

Fund Information
 Effective Date: 01/06/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KPAADM - Professional Studies Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 30,184.00 | 50,093.45 | 0.00 | 0.00 | 0.00 | 30,184.00 | 50,093.45 |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 20,667.80 | 0.00 | (20,667.80) | (20,667.80) |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 10,096.22 | 0.00 | (10,096.22) | (10,096.22) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,985.61 | 0.00 | (2,985.61) | (2,985.61) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 16,343.82 | 0.00 | (16,343.82) | (16,343.82) |
| *Total: 61 - Salaries and Wages | | 30,184.00 | 50,093.45 | 0.00 | 50,093.45 | 0.00 | (19,909.45) | 0.00 |
| 65 | Fringe Benefits | 6,359.00 | 8,229.01 | 0.00 | 0.00 | 0.00 | 6,359.00 | 8,229.01 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,892.34 | 0.00 | (1,892.34) | (1,892.34) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 4,577.53 | 0.00 | (4,577.53) | (4,577.53) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,759.14 | 0.00 | (1,759.14) | (1,759.14) |
| *Total: 65 - Fringe Benefits | | 6,359.00 | 8,229.01 | 0.00 | 8,229.01 | 0.00 | (1,870.01) | 0.00 |
| 710 | Travel | 1,500.00 | 4,113.94 | 0.00 | 0.00 | 0.00 | 1,500.00 | 4,113.94 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,208.96 | 0.00 | (2,208.96) | (2,208.96) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 753.69 | 0.00 | (753.69) | (753.69) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 595.00 | 0.00 | (595.00) | (595.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 556.29 | 0.00 | (556.29) | (556.29) |
| Subtotal: Travel | | 1,500.00 | 4,113.94 | 0.00 | 4,113.94 | 0.00 | (2,613.94) | 0.00 |
| 711 | Supplies | 4,359.00 | 2,432.30 | 0.00 | 0.00 | 0.00 | 4,359.00 | 2,432.30 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,395.30 | 0.00 | (2,395.30) | (2,395.30) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 37.00 | 0.00 | (37.00) | (37.00) |
| 713 | Printing and Copying | 0.00 | 339.12 | 0.00 | 0.00 | 0.00 | 0.00 | 339.12 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 308.52 | 0.00 | (308.52) | (308.52) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 30.60 | 0.00 | (30.60) | (30.60) |
| 714 | Postage | 0.00 | 13.24 | 0.00 | 0.00 | 0.00 | 0.00 | 13.24 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 6.85 | 0.00 | (6.85) | (6.85) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 6.39 | 0.00 | (6.39) | (6.39) |
| 717 | Professional Services | 46,800.00 | 34,138.00 | 0.00 | 0.00 | 0.00 | 46,800.00 | 34,138.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 34,138.00 | 0.00 | (34,138.00) | (34,138.00) |
| 718 | Telecommunications | 0.00 | 27.53 | 0.00 | 0.00 | 0.00 | 0.00 | 27.53 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 27.53 | 0.00 | (27.53) | (27.53) |
| 719 | Staff Support | 0.00 | 6.16 | 0.00 | 0.00 | 0.00 | 0.00 | 6.16 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 6.16 | 0.00 | (6.16) | (6.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U034 - SAHE II 10/1/11 - 9/30/12
 Fund: 54U034 - SAHE II 10-1-11 to 9-30-12

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: CFDA #: 84.367
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/11 - 9/30/12
 Org: KPAADM - Professional Studies Div-Admin

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|------------|
| Effective Date: | 01/06/201 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | KSCDST 8 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 |

| | |
|--------------------|------|
| Approved For Admin | BOTH |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Subtotal: Non-Travel Support | 51,159.00 | 36,956.35 | 0.00 | 36,956.35 | 0.00 | 14,202.65 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 52,659.00 | 41,070.29 | 0.00 | 41,070.29 | 0.00 | 11,588.71 | 0.00 |
| **Total Direct Cost Expenditures | 89,202.00 | 99,392.75 | 0.00 | 99,392.75 | 0.00 | (10,190.75) | 0.00 |
| 760300 F&A Expenditures | 5,552.00 | 5,467.20 | 0.00 | 5,467.20 | 0.00 | 84.80 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 5,552.00 | 5,467.20 | 0.00 | 5,467.20 | 0.00 | 84.80 | 0.00 |
| **Total Indirect Cost Expenditures | 5,552.00 | 5,467.20 | 0.00 | 5,467.20 | 0.00 | 84.80 | 0.00 |
| ***Total Expenditures | 94,754.00 | 104,859.95 | 0.00 | 104,859.95 | 0.00 | (10,105.95) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 94,754.00 | 104,859.95 | 0.00 | 104,859.95 | 0.00 | (10,105.95) | 0.00 |
| *Total: 53 - Sponsored Programs | 94,754.00 | 104,859.95 | 0.00 | 104,859.95 | 0.00 | (10,105.95) | 0.00 |
| ***Total Revenue | 94,754.00 | 104,859.95 | 0.00 | 104,859.95 | 0.00 | (10,105.95) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U046 - EPSCoR, Yr 2, Sapeta 1-13 to 8-13

Status: Active
 FMGR: Sapeta, Bartlomiej K

Type: Cooperative Agreement

PI Name: Leversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 01/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 0.00 | 2,490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,490.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,490.00 | 0.00 | (2,490.00) | (2,490.00) |
| Subtotal: Travel | 0.00 | 2,490.00 | 0.00 | 2,490.00 | 0.00 | (2,490.00) | 0.00 |
| 711 Supplies | 0.00 | 906.08 | 0.00 | 0.00 | 0.00 | 0.00 | 906.08 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 906.08 | 0.00 | (906.08) | (906.08) |
| 717 Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 906.08 | 0.00 | 906.08 | 0.00 | (906.08) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,396.08 | 0.00 | 3,396.08 | 0.00 | (3,396.08) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,396.08 | 0.00 | 3,396.08 | 0.00 | (3,396.08) | 0.00 |
| ***Total Expenditures | 0.00 | 3,396.08 | 0.00 | 3,396.08 | 0.00 | (3,396.08) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 3,396.08 | 0.00 | 3,396.08 | 0.00 | (3,396.08) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 3,396.08 | 0.00 | 3,396.08 | 0.00 | (3,396.08) | 0.00 |
| ***Total Revenue | 0.00 | 3,396.08 | 0.00 | 3,396.08 | 0.00 | (3,396.08) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U041 - SAHE III 11/14/12 - 6/30/14
 Fund: 54U041 - SAHE III 11-14-12 to 6-30-14

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: 63E128-02 CFDA #: 84.367
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 08/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 74,500.00 | 43,000.00 | 0.00 | 0.00 | 0.00 | 74,500.00 | 43,000.00 |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 2,980.00 | 5,607.40 | 0.00 | (5,607.40) | (5,607.40) |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 288.57 | 7,279.28 | 0.00 | (7,279.28) | (7,279.28) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,052.51 | 0.00 | (7,052.51) | (7,052.51) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,505.25 | 0.00 | (3,505.25) | (3,505.25) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 985.38 | 7,554.78 | 0.00 | (7,554.78) | (7,554.78) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 74,500.00 | 43,000.00 | 4,253.95 | 30,999.22 | 0.00 | 43,500.78 | 12,000.78 |
| 65 | Fringe Benefits | 8,255.00 | 5,453.00 | 0.00 | 0.00 | 0.00 | 8,255.00 | 5,453.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 309.71 | 1,326.67 | 0.00 | (1,326.67) | (1,326.67) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 128.42 | 3,325.58 | 0.00 | (3,325.58) | (3,325.58) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 625.82 | 0.00 | (625.82) | (625.82) |
| *Total: 65 - Fringe Benefits | | 8,255.00 | 5,453.00 | 438.13 | 5,278.07 | 0.00 | 2,976.93 | 174.93 |
| 710 | Travel | 2,680.00 | 9,800.00 | 0.00 | 0.00 | 0.00 | 2,680.00 | 9,800.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 34.99 | 1,864.07 | 0.00 | (1,864.07) | (1,864.07) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 957.24 | 0.00 | (957.24) | (957.24) |
| Subtotal: Travel | | 2,680.00 | 9,800.00 | 34.99 | 2,821.31 | 0.00 | (141.31) | 6,978.69 |
| 71 | Support | 189.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 |
| 711 | Supplies | 0.00 | 3,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,950.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 109.06 | 1,694.74 | 0.00 | (1,694.74) | (1,694.74) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 81.60 | 0.00 | (81.60) | (81.60) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 3,179.10 | 0.00 | (3,179.10) | (3,179.10) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 7.30 | 115.35 | 0.00 | (115.35) | (115.35) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 6,978.20 | 0.00 | (6,978.20) | (6,978.20) |
| 717 | Professional Services | 99,870.00 | 124,883.00 | 0.00 | 0.00 | 0.00 | 99,870.00 | 124,883.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 5,217.36 | 95,457.59 | 1,500.00 | (96,957.59) | (96,957.59) |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 1.13 | 8.13 | 0.00 | (8.13) | (8.13) |
| 719 | Staff Support | 1,500.00 | 250.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 250.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 13,738.68 | 0.00 | (13,738.68) | (13,738.68) |
| Subtotal: Non-Travel Support | | 101,559.00 | 129,083.00 | 5,334.85 | 121,253.39 | 1,500.00 | (21,194.39) | 6,329.61 |
| *Total: 71 - Support (Travel & Non-Travel) | | 104,239.00 | 138,883.00 | 5,369.84 | 124,074.70 | 1,500.00 | (21,335.70) | 13,308.30 |
| **Total Direct Cost Expenditures | | 186,994.00 | 187,336.00 | 10,061.92 | 160,351.99 | 1,500.00 | 25,142.01 | 25,484.01 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54U041 - SAHE III 11/14/12 - 6/30/14
 Fund: 54U041 - SAHE III 11-14-12 to 6-30-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: 63E128-02 CFDA #: 84.367
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 08/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 0.00 | 1,518.00 | 21,252.00 | 0.00 | (21,252.00) | (21,252.00) |
| 760300 F&A Expenditures | 13,006.00 | 12,664.00 | 448.56 | 10,940.62 | 0.00 | 2,065.38 | 1,723.38 |
| *Total: 76 - F&A and Internal Allocations | 13,006.00 | 12,664.00 | 1,966.56 | 32,192.62 | 0.00 | (19,186.62) | (19,528.62) |
| **Total Indirect Cost Expenditures | 13,006.00 | 12,664.00 | 1,966.56 | 32,192.62 | 0.00 | (19,186.62) | (19,528.62) |
| ***Total Expenditures | 200,000.00 | 200,000.00 | 12,028.48 | 192,544.61 | 1,500.00 | 5,955.39 | 5,955.39 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 200,000.00 | 200,000.00 | 12,028.48 | 192,544.61 | 0.00 | 7,455.39 | 7,455.39 |
| *Total: 53 - Sponsored Programs | 200,000.00 | 200,000.00 | 12,028.48 | 192,544.61 | 0.00 | 7,455.39 | 7,455.39 |
| ***Total Revenue | 200,000.00 | 200,000.00 | 12,028.48 | 192,544.61 | 0.00 | 7,455.39 | 7,455.39 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 584100 - RCAM-FIPSE 7/10 - 6/13
 Fund: 55C071 - CS-RCAM-FIPSE 7-10 to 6-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z100103 CFDA #: 84.116
 Resp Org: KPRCAM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/13

Fund Information
 Effective Date: 10/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPRCAM - Regional Ctr for Adv Manufacturing

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 8,964.59 | 0.00 | 0.00 | 0.00 | 0.00 | 8,964.59 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 8,927.97 | 0.00 | (8,927.97) | (8,927.97) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 36.70 | 0.00 | (36.70) | (36.70) |
| *Total: 61 - Salaries and Wages | | 0.00 | 8,964.59 | 0.00 | 8,964.67 | 0.00 | (8,964.67) | (0.08) |
| 65 | Fringe Benefits | 0.00 | 3,966.61 | 0.00 | 0.00 | 0.00 | 0.00 | 3,966.61 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.61 | 0.00 | (2.61) | (2.61) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,965.43 | 0.00 | (3,965.43) | (3,965.43) |
| *Total: 65 - Fringe Benefits | | 0.00 | 3,966.61 | 0.00 | 3,968.04 | 0.00 | (3,968.04) | (1.43) |
| 711 | Supplies | 0.00 | 978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 978.00 |
| Subtotal: Non-Travel Support | | 0.00 | 978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 978.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 978.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 976.49 | 0.00 | (976.49) | (976.49) |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 0.00 | 0.00 | 976.49 | 0.00 | (976.49) | (976.49) |
| **Total Direct Cost Expenditures | | 0.00 | 13,909.20 | 0.00 | 13,909.20 | 0.00 | (13,909.20) | 0.00 |
| ***Total Expenditures | | 0.00 | 13,909.20 | 0.00 | 13,909.20 | 0.00 | (13,909.20) | 0.00 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 13,909.20 | 0.00 | (13,909.20) | (13,909.20) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 13,909.20 | 0.00 | (13,909.20) | (13,909.20) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 13,909.20 | 0.00 | (13,909.20) | (13,909.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 584100 - RCAM-FIPSE 7/10 - 6/13
 Fund: 584100 - RCAM-FIPSE 7/10 - 6/13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Treadwell, Melinda D

PI Name: Treadwell, Melinda D
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z100103 CFDA #: 84.116
 Resp Org: KPRCAM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/13

Fund Information
 Effective Date: 10/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KPRCAM - Regional Ctr for Adv Manufacturing

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 74 Capitalizable Plant and Equipment | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | (300,000.00) | (300,000.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 300,000.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 300,000.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 300,000.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | (300,000.00) | (300,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | (300,000.00) | (300,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | (300,000.00) | (300,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 584101 - Biodiesel-FIPSE 7/10 - 6/11
 Fund: 55C072 - CS-Biodiesel-FIPSE 7-10 to 6-11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Giles-Gee, Helen F

PI Name: Giles-Gee, Helen F
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z100102 CFDA #: 84.116
 Resp Org: KPABIO
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPABIO - Biodiesel Project

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 8,964.64 | 0.00 | 0.00 | 0.00 | 0.00 | 8,964.64 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,927.94 | 0.00 | (8,927.94) | (8,927.94) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 36.70 | 0.00 | (36.70) | (36.70) |
| *Total: 61 - Salaries and Wages | 0.00 | 8,964.64 | 0.00 | 8,964.64 | 0.00 | (8,964.64) | (0.00) |
| 65 Fringe Benefits | 0.00 | 3,968.02 | 0.00 | 0.00 | 0.00 | 0.00 | 3,968.02 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.59 | 0.00 | (2.59) | (2.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,965.43 | 0.00 | (3,965.43) | (3,965.43) |
| *Total: 65 - Fringe Benefits | 0.00 | 3,968.02 | 0.00 | 3,968.02 | 0.00 | (3,968.02) | (0.00) |
| **Total Direct Cost Expenditures | 0.00 | 12,932.66 | 0.00 | 12,932.66 | 0.00 | (12,932.66) | (0.00) |
| ***Total Expenditures | 0.00 | 12,932.66 | 0.00 | 12,932.66 | 0.00 | (12,932.66) | (0.00) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 12,932.66 | 0.00 | 12,932.66 | 0.00 | (12,932.66) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 12,932.66 | 0.00 | 12,932.66 | 0.00 | (12,932.66) | 0.00 |
| ***Total Revenue | 0.00 | 12,932.66 | 0.00 | 12,932.66 | 0.00 | (12,932.66) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 584101 - Biodiesel-FIPSE 7/10 - 6/11
 Fund: 584101 - Biodiesel-FIPSE 7/10 - 6/11

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Giles-Gee, Helen F

PI Name: Giles-Gee, Helen F
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z100102 CFDA #: 84.116
 Resp Org: KPABIO
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 08/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPABIO - Biodiesel Project

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 8,732.00 | 8,732.00 | 0.00 | 0.00 | 0.00 | 8,732.00 | 8,732.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,732.00 | 0.00 | (8,732.00) | (8,732.00) |
| *Total: 61 - Salaries and Wages | | 8,732.00 | 8,732.00 | 0.00 | 8,732.00 | 0.00 | 0.00 | 0.00 |
| 65 | Fringe Benefits | 620.00 | 620.00 | 0.00 | 0.00 | 0.00 | 620.00 | 620.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 619.97 | 0.00 | (619.97) | (619.97) |
| *Total: 65 - Fringe Benefits | | 620.00 | 620.00 | 0.00 | 619.97 | 0.00 | 0.03 | 0.03 |
| 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 5,279.96 | 0.00 | (5,279.96) | (5,279.96) |
| 715027 | Noncap equip - NH grants \$100-\$4999 | 0.00 | 0.00 | 0.00 | 31,655.00 | 0.00 | (31,655.00) | (31,655.00) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 36,934.96 | 0.00 | (36,934.96) | (36,934.96) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 36,934.96 | 0.00 | (36,934.96) | (36,934.96) |
| 74 | Capitalizable Plant and Equipment | 85,190.00 | 85,190.00 | 0.00 | 0.00 | 0.00 | 85,190.00 | 85,190.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 48,255.57 | 0.00 | (48,255.57) | (48,255.57) |
| *Total: 74 - Capitalizable Plant and Equipment | | 85,190.00 | 85,190.00 | 0.00 | 48,255.57 | 0.00 | 36,934.43 | 36,934.43 |
| **Total Direct Cost Expenditures | | 94,542.00 | 94,542.00 | 0.00 | 94,542.50 | 0.00 | (0.50) | (0.50) |
| 760300 | F&A Expenditures | 5,458.00 | 5,458.00 | 0.00 | 5,457.50 | 0.00 | 0.50 | 0.50 |
| *Total: 76 - F&A and Internal Allocations | | 5,458.00 | 5,458.00 | 0.00 | 5,457.50 | 0.00 | 0.50 | 0.50 |
| **Total Indirect Cost Expenditures | | 5,458.00 | 5,458.00 | 0.00 | 5,457.50 | 0.00 | 0.50 | 0.50 |
| ***Total Expenditures | | 100,000.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |
| 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 54N063 - ABLEworks:Access to Better Living T
 Fund: 54N063 - ABLEworks:Access to Better Living

Status: Closing - Manual Process Type: Grant
 FMGR: Warner, Jane A

PI Name: Warner, Jane A
 Sponsor: Reeve (Christopher) Paralysis Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: KRAADA
 FRAGRNT Start/End Date: 8/1/03 - 7/31/04

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRAADA - Office of Disability Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 505.00 | 0.00 | (505.00) | (505.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 505.00 | 0.00 | (505.00) | (505.00) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 93.00 | 0.00 | (93.00) | (93.00) |
| 711100 Supplies-General | 1,081.00 | 715.00 | 0.00 | 306.00 | 0.00 | 775.00 | 409.00 |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 3,780.00 | 0.00 | 3,780.00 | 0.00 | (3,780.00) | 0.00 |
| 717200 Other Professional Services-General | 505.00 | 505.00 | 0.00 | 0.00 | 0.00 | 505.00 | 505.00 |
| Subtotal: Non-Travel Support | 1,586.00 | 5,000.00 | 0.00 | 4,179.00 | 0.00 | (2,593.00) | 821.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,586.00 | 5,000.00 | 0.00 | 4,684.00 | 0.00 | (3,098.00) | 316.00 |
| 740000 Cap Equipment | 3,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,720.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 3,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,720.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,306.00 | 5,000.00 | 0.00 | 4,684.00 | 0.00 | 622.00 | 316.00 |
| ***Total Expenditures | 5,306.00 | 5,000.00 | 0.00 | 4,684.00 | 0.00 | 622.00 | 316.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,684.00 | 0.00 | (4,684.00) | (4,684.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,684.00 | 0.00 | (4,684.00) | (4,684.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,684.00 | 0.00 | (4,684.00) | (4,684.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N259 - Prevention Partners 11-13 to 6-14

Status: Active
 Type: Cooperative Agreement
 FMGR: Burke, Christine M

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

Fund Information
 Effective Date: 11/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: KSCDST 5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: KRAHEA - Center for Health and Wellness

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61C | Part Time Temporary | 21,875.00 | 2,510.00 | 0.00 | 0.00 | 0.00 | 21,875.00 | 2,510.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 2,510.00 | 2,510.00 | 0.00 | (2,510.00) | (2,510.00) |
| 61S | Student | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: 61 - Salaries and Wages | | 21,875.00 | 4,010.00 | 2,510.00 | 4,010.00 | 0.00 | 17,865.00 | 0.00 |
| 65YB | Fringe Recovery Base | 1,815.50 | 198.00 | 0.00 | 0.00 | 0.00 | 1,815.50 | 198.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 198.30 | 198.30 | 0.00 | (198.30) | (198.30) |
| *Total: 65 - Fringe Benefits | | 1,815.50 | 198.00 | 198.30 | 198.30 | 0.00 | 1,617.20 | (0.30) |
| 710 | Travel | 2,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 1,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 223.08 | 0.00 | (223.08) | (223.08) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 332.06 | 0.00 | (332.06) | (332.06) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 904.00 | 0.00 | (904.00) | (904.00) |
| Subtotal: Travel | | 2,500.00 | 1,500.00 | 0.00 | 1,459.14 | 0.00 | 1,040.86 | 40.86 |
| 711 | Supplies | 34,875.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 34,875.00 | 12,500.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 7,684.18 | 10,544.12 | 0.00 | (10,544.12) | (10,544.12) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 153.00 | 0.00 | (153.00) | (153.00) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 4,995.00 | 0.00 | 4,995.00 | 0.00 | (4,995.00) | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,370.10 | 0.00 | (3,370.10) | (3,370.10) |
| 713 | Printing and Copying | 800.00 | 500.00 | 0.00 | 0.00 | 0.00 | 800.00 | 500.00 |
| 714 | Postage | 1,320.00 | 500.00 | 0.00 | 0.00 | 0.00 | 1,320.00 | 500.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 4,000.00 | 0.00 | 1,182.00 | 0.00 | (1,182.00) | 2,818.00 |
| 715035 | Non-Cap Equip-Computer Software | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 |
| 717 | Professional Services | 4,408.00 | 4,408.00 | 0.00 | 0.00 | 0.00 | 4,408.00 | 4,408.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,120.00 | 3,624.00 | 0.00 | (3,624.00) | (3,624.00) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | (250.00) | (250.00) |
| Subtotal: Non-Travel Support | | 51,903.00 | 26,903.00 | 10,804.18 | 23,868.22 | 250.00 | 27,784.78 | 2,784.78 |
| *Total: 71 - Support (Travel & Non-Travel) | | 54,403.00 | 28,403.00 | 10,804.18 | 25,327.36 | 250.00 | 28,825.64 | 2,825.64 |
| **Total Direct Cost Expenditures | | 78,093.50 | 32,611.00 | 13,512.48 | 29,535.66 | 250.00 | 48,307.84 | 2,825.34 |
| 760300 | F&A Expenditures | 3,904.68 | 1,630.55 | 675.63 | 1,476.79 | 0.00 | 2,427.89 | 153.76 |
| *Total: 76 - F&A and Internal Allocations | | 3,904.68 | 1,630.55 | 675.63 | 1,476.79 | 0.00 | 2,427.89 | 153.76 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N259 - Prevention Partners 11-13 to 6-14

Status: Active
 Type: Cooperative Agreement
 FMGR: Burke, Christine M

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

Fund Information

Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: KSCDST 5
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 A110
 USNH
 YES

Org: KRAHEA - Center for Health and Wellness

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| **Total Indirect Cost Expenditures | 3,904.68 | 1,630.55 | 675.63 | 1,476.79 | 0.00 | 2,427.89 | 153.76 |
| ***Total Expenditures | 81,998.18 | 34,241.55 | 14,188.11 | 31,012.45 | 250.00 | 50,735.73 | 2,979.10 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 81,998.18 | 34,241.55 | 14,188.11 | 31,012.45 | 0.00 | 50,985.73 | 3,229.10 |
| *Total: 53 - Sponsored Programs | 81,998.18 | 34,241.55 | 14,188.11 | 31,012.45 | 0.00 | 50,985.73 | 3,229.10 |
| ***Total Revenue | 81,998.18 | 34,241.55 | 14,188.11 | 31,012.45 | 0.00 | 50,985.73 | 3,229.10 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N269 - Prevention Partners 7-14 to 6-15

Status: Active
 Type: Cooperative Agreement
 FMGR: Burke, Christine M

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: KSCDST 5
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: KRAHEA - Center for Health and Wellness

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61C Part Time Temporary | 0.00 | 24,583.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,583.00 |
| 61S Student | 0.00 | 6,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,680.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 31,263.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,263.00 |
| 65YB Fringe Recovery Base | 0.00 | 1,815.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,815.50 |
| *Total: 65 - Fringe Benefits | 0.00 | 1,815.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,815.50 |
| 710 Travel | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| Subtotal: Travel | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| 711 Supplies | 0.00 | 68,214.50 | 0.00 | 0.00 | 0.00 | 0.00 | 68,214.50 |
| 714 Postage | 0.00 | 2,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,440.00 |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 4,995.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,995.00 |
| 717 Professional Services | 0.00 | 4,408.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,408.00 |
| Subtotal: Non-Travel Support | 0.00 | 80,057.50 | 0.00 | 0.00 | 0.00 | 0.00 | 80,057.50 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 83,557.50 | 0.00 | 0.00 | 0.00 | 0.00 | 83,557.50 |
| **Total Direct Cost Expenditures | 0.00 | 116,636.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116,636.00 |
| 760300 F&A Expenditures | 0.00 | 5,831.80 | 0.00 | 0.00 | 0.00 | 0.00 | 5,831.80 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 5,831.80 | 0.00 | 0.00 | 0.00 | 0.00 | 5,831.80 |
| **Total Indirect Cost Expenditures | 0.00 | 5,831.80 | 0.00 | 0.00 | 0.00 | 0.00 | 5,831.80 |
| ***Total Expenditures | 0.00 | 122,467.80 | 0.00 | 0.00 | 0.00 | 0.00 | 122,467.80 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 122,467.80 | 0.00 | 0.00 | 0.00 | 0.00 | 122,467.80 |
| *Total: 53 - Sponsored Programs | 0.00 | 122,467.80 | 0.00 | 0.00 | 0.00 | 0.00 | 122,467.80 |
| ***Total Revenue | 0.00 | 122,467.80 | 0.00 | 0.00 | 0.00 | 0.00 | 122,467.80 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 55C100 - CS-Prevention Partner 11-13 to 6-14

Status: Active
 Type: Cooperative Agreement
 FMGR: Burke, Christine M

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

Fund Information
 Effective Date: 11/20/2013
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KRAHEA - Center for Health and Wellness

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 11,810.00 | 1,629.76 | 11,287.18 | 0.00 | (11,287.18) | 522.82 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 11,810.00 | 1,629.76 | 11,287.18 | 0.00 | (11,287.18) | 522.82 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF Fringe Recovery Full | 0.00 | 5,468.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,468.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 725.24 | 5,196.50 | 0.00 | (5,196.50) | (5,196.50) |
| *Total: 65 - Fringe Benefits | 0.00 | 5,468.00 | 725.24 | 5,196.50 | 0.00 | (5,196.50) | 271.50 |
| **Total Direct Cost Expenditures | 0.00 | 17,278.00 | 2,355.00 | 16,483.68 | 0.00 | (16,483.68) | 794.32 |
| ***Total Expenditures | 0.00 | 17,278.00 | 2,355.00 | 16,483.68 | 0.00 | (16,483.68) | 794.32 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 17,278.00 | 16,513.15 | 16,513.15 | 0.00 | (16,513.15) | 764.85 |
| *Total: 5Z - Transfers In | 0.00 | 17,278.00 | 16,513.15 | 16,513.15 | 0.00 | (16,513.15) | 764.85 |
| ***Total Revenue | 0.00 | 17,278.00 | 16,513.15 | 16,513.15 | 0.00 | (16,513.15) | 764.85 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 55C104 - CS-Prevention Partners 7-14 to 6-15

Status: Active
 Type: Cooperative Agreement
 FMGR: Burke, Christine M

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KRAHEA - Center for Health and Wellness

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611 Faculty | 0.00 | 18,519.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,519.00 |
| 615F10 PAT | 0.00 | 19,193.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,193.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 37,712.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,712.00 |
| 65YF Fringe Recovery Full | 0.00 | 17,461.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,461.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 17,461.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,461.00 |
| **Total Direct Cost Expenditures | 0.00 | 55,173.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,173.00 |
| ***Total Expenditures | 0.00 | 55,173.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,173.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 55,173.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,173.00 |
| *Total: 5Z - Transfers In | 0.00 | 55,173.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,173.00 |
| ***Total Revenue | 0.00 | 55,173.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,173.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 55C025 - Suicide Interv Cost Share9/05-9/0

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name: Wiggum, Candice D
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 6U79SM57529-01-1 CFDA #: 93.243
 Resp Org: KRACNS
 FRAGRNT Start/End Date: 9/30/05 - 5/29/09

Fund Information
 Effective Date: 11/15/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRACNS - Counseling

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 6,004.96 | 0.00 | 0.00 | 0.00 | 0.00 | 6,004.96 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,605.00 | 0.00 | (5,605.00) | (5,605.00) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 299.96 | 0.00 | (299.96) | (299.96) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 6,004.96 | 0.00 | 6,004.96 | 0.00 | (6,004.96) | 0.00 |
| 65 | Fringe Benefits | 0.00 | 2,567.78 | 0.00 | 0.00 | 0.00 | 0.00 | 2,567.78 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,559.48 | 0.00 | (2,559.48) | (2,559.48) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 8.30 | 0.00 | (8.30) | (8.30) |
| *Total: 65 - Fringe Benefits | | 0.00 | 2,567.78 | 0.00 | 2,567.78 | 0.00 | (2,567.78) | 0.00 |
| 71 | Support | 0.00 | 1,371.26 | 0.00 | 0.00 | 0.00 | 0.00 | 1,371.26 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,054.81 | 0.00 | (1,054.81) | (1,054.81) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 209.58 | 0.00 | (209.58) | (209.58) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 106.87 | 0.00 | (106.87) | (106.87) |
| Subtotal: Non-Travel Support | | 0.00 | 1,371.26 | 0.00 | 1,371.26 | 0.00 | (1,371.26) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 1,371.26 | 0.00 | 1,371.26 | 0.00 | (1,371.26) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 9,944.00 | 0.00 | 9,944.00 | 0.00 | (9,944.00) | 0.00 |
| 76 | F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 0.00 | 9,944.00 | 0.00 | 9,944.00 | 0.00 | (9,944.00) | 0.00 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 9,944.00 | 0.00 | (9,944.00) | (9,944.00) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 9,944.00 | 0.00 | (9,944.00) | (9,944.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 9,944.00 | 0.00 | (9,944.00) | (9,944.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 55C031 - CS Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Wiggum, Candice D | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/02/200 | IDC Basis Code: | Budget Controls |
| Sponsor ID: | 6U79SM57529-01-1 CFDA #: 93.243 | Term Date: | | IDC Rate Code: | Equipment Vesting |
| Resp Org: | KRACNS | Expend End Date: | | IDC Dist From Code: | Idc Waiver |
| FRAGRNT Start/End Date: | 9/30/05 - 5/29/09 | Rev Account: | | Fund Type Level 2 | P1 |

Org: KRACNS - Counseling

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 28,131.36 | 0.00 | 0.00 | 0.00 | 0.00 | 28,131.36 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 26,290.35 | 0.00 | (26,290.35) | (26,290.35) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,316.01 | 0.00 | (1,316.01) | (1,316.01) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 28,131.36 | 0.00 | 28,131.36 | 0.00 | (28,131.36) | 0.00 |
| 65 Fringe Benefits | 0.00 | 11,229.89 | 0.00 | 0.00 | 0.00 | 0.00 | 11,229.89 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 11,120.64 | 0.00 | (11,120.64) | (11,120.64) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 109.25 | 0.00 | (109.25) | (109.25) |
| *Total: 65 - Fringe Benefits | 0.00 | 11,229.89 | 0.00 | 11,229.89 | 0.00 | (11,229.89) | 0.00 |
| 71 Support | 0.00 | 2,130.75 | 0.00 | 0.00 | 0.00 | 0.00 | 2,130.75 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,351.97 | 0.00 | (1,351.97) | (1,351.97) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 154.00 | 0.00 | (154.00) | (154.00) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 12.16 | 0.00 | (12.16) | (12.16) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 19.12 | 0.00 | (19.12) | (19.12) |
| 719010 Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | (93.50) | (93.50) |
| Subtotal: Non-Travel Support | 0.00 | 2,130.75 | 0.00 | 2,130.75 | 0.00 | (2,130.75) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,130.75 | 0.00 | 2,130.75 | 0.00 | (2,130.75) | (0.00) |
| **Total Direct Cost Expenditures | 0.00 | 41,492.00 | 0.00 | 41,492.00 | 0.00 | (41,492.00) | (0.00) |
| ***Total Expenditures | 0.00 | 41,492.00 | 0.00 | 41,492.00 | 0.00 | (41,492.00) | (0.00) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 41,492.00 | 0.00 | (41,492.00) | (41,492.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 41,492.00 | 0.00 | (41,492.00) | (41,492.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 41,492.00 | 0.00 | (41,492.00) | (41,492.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 55C040 - CS-Suicide Intervention 9/07-9/08

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|------------------------|
| PI Name: | Wiggum, Candice D | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/16/200 | IDC Basis Code: | Budget Controls A110 |
| Sponsor ID: | 6U79SM57529-01-1 CFDA #: 93.243 | Term Date: | | IDC Rate Code: | Equipment Vesting USNH |
| Resp Org: | KRACNS | Expend End Date: | | IDC Dist From Code: | Idc Waiver NO |
| FRAGRNT Start/End Date: | 9/30/05 - 5/29/09 | Rev Account: | | Fund Type Level 2 | P1 |

Org: KRACNS - Counseling

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 36,228.24 | 0.00 | 0.00 | 0.00 | 0.00 | 36,228.24 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 29,400.67 | 0.00 | (29,400.67) | (29,400.67) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 4.18 | 0.00 | (4.18) | (4.18) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 48.76 | 0.00 | (48.76) | (48.76) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 3,861.48 | 0.00 | (3,861.48) | (3,861.48) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 4.35 | 0.00 | (4.35) | (4.35) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,371.93 | 0.00 | (1,371.93) | (1,371.93) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 542.96 | 0.00 | (542.96) | (542.96) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 674.90 | 0.00 | (674.90) | (674.90) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 219.01 | 0.00 | (219.01) | (219.01) |
| *Total: 61 - Salaries and Wages | | 0.00 | 36,228.24 | 0.00 | 36,228.24 | 0.00 | (36,228.24) | 0.00 |
| 65 | Fringe Benefits | 0.00 | 13,801.29 | 0.00 | 0.00 | 0.00 | 0.00 | 13,801.29 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.35 | 0.00 | (0.35) | (0.35) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 13,637.49 | 0.00 | (13,637.49) | (13,637.49) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 163.45 | 0.00 | (163.45) | (163.45) |
| *Total: 65 - Fringe Benefits | | 0.00 | 13,801.29 | 0.00 | 13,801.29 | 0.00 | (13,801.29) | 0.00 |
| 711 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717 | Professional Services | 0.00 | 1,827.47 | 0.00 | 0.00 | 0.00 | 0.00 | 1,827.47 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,827.47 | 0.00 | (1,827.47) | (1,827.47) |
| 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 1,827.47 | 0.00 | 1,827.47 | 0.00 | (1,827.47) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 1,827.47 | 0.00 | 1,827.47 | 0.00 | (1,827.47) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 51,857.00 | 0.00 | 51,857.00 | 0.00 | (51,857.00) | (0.00) |
| ***Total Expenditures | | 0.00 | 51,857.00 | 0.00 | 51,857.00 | 0.00 | (51,857.00) | (0.00) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 51,857.00 | 0.00 | (51,857.00) | (51,857.00) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 51,857.00 | 0.00 | (51,857.00) | (51,857.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 55C040 - CS-Suicide Intervention 9/07-9/08

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name: Wiggum, Candice D
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 6U79SM57529-01-1 CFDA #: 93.243
 Resp Org: KRACNS
 FRAGRNT Start/End Date: 9/30/05 - 5/29/09

Fund Information
 Effective Date: 07/16/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRACNS - Counseling

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 51,857.00 | 0.00 | (51,857.00) | (51,857.00) |

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593001 - Suicide Intervention 9/05-9/06

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Wiggum, Candice D

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Wiggum, Candice D | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/30/200 | IDC Basis Code: | SWF | Budget Controls | A110 | |
| Sponsor ID: | 6U79SM57529-01-1 | CFDA #: | 93.243 | Term Date: | | Equipment Vesting | USNH | |
| Resp Org: | KRACNS | Expend End Date: | | IDC Rate Code: | KSC | 53.20 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/30/05 - 5/29/09 | Rev Account: | 530000 | IDC Dist From Code: | KSCDST | 53.2 | | |
| | | | | Fund Type Level 2 | P1 | | | |

Org: KRACNS - Counseling

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 13,012.00 | 7,407.00 | 0.00 | 0.00 | 0.00 | 13,012.00 | 7,407.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,407.00 | 0.00 | (7,407.00) | (7,407.00) |
| *Total: 61 - Salaries and Wages | | 13,012.00 | 7,407.00 | 0.00 | 7,407.00 | 0.00 | 5,605.00 | 0.00 |
| 65 | Fringe Benefits | 1,093.00 | 3,214.60 | 0.00 | 0.00 | 0.00 | 1,093.00 | 3,214.60 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,214.60 | 0.00 | (3,214.60) | (3,214.60) |
| *Total: 65 - Fringe Benefits | | 1,093.00 | 3,214.60 | 0.00 | 3,214.60 | 0.00 | (2,121.60) | 0.00 |
| 710 | Travel | 1,554.00 | 2,551.12 | 0.00 | 0.00 | 0.00 | 1,554.00 | 2,551.12 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,551.12 | 0.00 | (2,551.12) | (2,551.12) |
| Subtotal: Travel | | 1,554.00 | 2,551.12 | 0.00 | 2,551.12 | 0.00 | (997.12) | 0.00 |
| 71 | Support | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 |
| 711 | Supplies | 100.00 | 663.00 | 0.00 | 0.00 | 0.00 | 100.00 | 663.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 571.00 | 0.00 | (571.00) | (571.00) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 92.00 | 0.00 | (92.00) | (92.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717 | Professional Services | 7,890.00 | 12,003.58 | 0.00 | 0.00 | 0.00 | 7,890.00 | 12,003.58 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,918.13 | 0.00 | (2,918.13) | (2,918.13) |
| 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 8,840.00 | 0.00 | (8,840.00) | (8,840.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 245.45 | 0.00 | (245.45) | (245.45) |
| Subtotal: Non-Travel Support | | 8,740.00 | 12,666.58 | 0.00 | 12,666.58 | 0.00 | (3,926.58) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,294.00 | 15,217.70 | 0.00 | 15,217.70 | 0.00 | (4,923.70) | (0.00) |
| **Total Direct Cost Expenditures | | 24,399.00 | 25,839.30 | 0.00 | 25,839.30 | 0.00 | (1,440.30) | (0.00) |
| 76 | F&A and Internal Allocations | 7,091.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,091.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 3,940.53 | 0.00 | 3,940.53 | 0.00 | (3,940.53) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 7,091.00 | 3,940.53 | 0.00 | 3,940.53 | 0.00 | 3,150.47 | 0.00 |
| **Total Indirect Cost Expenditures | | 7,091.00 | 3,940.53 | 0.00 | 3,940.53 | 0.00 | 3,150.47 | 0.00 |
| ***Total Expenditures | | 31,490.00 | 29,779.83 | 0.00 | 29,779.83 | 0.00 | 1,710.17 | (0.00) |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 29,779.83 | 0.00 | (29,779.83) | (29,779.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593001 - Suicide Intervention9/05-9/06

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name: Wiggum, Candice D
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 6U79SM57529-01-1 CFDA #: 93.243
 Resp Org: KRACNS
 FRAGRNT Start/End Date: 9/30/05 - 5/29/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRACNS - Counseling

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,779.83 | 0.00 | (29,779.83) | (29,779.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,779.83 | 0.00 | (29,779.83) | (29,779.83) |

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593002 - Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-------------------|------|
| PI Name: | Wiggum, Candice D | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/28/200 | IDC Basis Code: | SW | Budget Controls | A110 |
| Sponsor ID: | 6U79SM57529-01-1 CFDA #: 93.243 | Term Date: | | IDC Rate Code: | KSC 53.20 | Equipment Vesting | USNH |
| Resp Org: | KRACNS | Expend End Date: | | IDC Dist From Code: | KSCDST 53.2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/30/05 - 5/29/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

Org: KRACNS - Counseling

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 19,274.32 | 0.00 | 0.00 | 0.00 | 0.00 | 19,274.32 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 16,779.73 | 0.00 | (16,779.73) | (16,779.73) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,494.14 | 0.00 | (2,494.14) | (2,494.14) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.45 | 0.00 | (0.45) | (0.45) |
| *Total: 61 - Salaries and Wages | 0.00 | 19,274.32 | 0.00 | 19,274.32 | 0.00 | (19,274.32) | 0.00 |
| 65 Fringe Benefits | 0.00 | 8,152.81 | 0.00 | 0.00 | 0.00 | 0.00 | 8,152.81 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,152.77 | 0.00 | (8,152.77) | (8,152.77) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | (0.04) |
| *Total: 65 - Fringe Benefits | 0.00 | 8,152.81 | 0.00 | 8,152.81 | 0.00 | (8,152.81) | 0.00 |
| 710 Travel | 0.00 | 5,581.76 | 0.00 | 0.00 | 0.00 | 0.00 | 5,581.76 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,645.14 | 0.00 | (4,645.14) | (4,645.14) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 421.62 | 0.00 | (421.62) | (421.62) |
| Subtotal: Travel | 0.00 | 5,581.76 | 0.00 | 5,581.76 | 0.00 | (5,581.76) | 0.00 |
| 71 Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711 Supplies | 0.00 | 4,631.81 | 0.00 | 0.00 | 0.00 | 0.00 | 4,631.81 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,120.98 | 0.00 | (3,120.98) | (3,120.98) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 815.43 | 0.00 | (815.43) | (815.43) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 695.40 | 0.00 | (695.40) | (695.40) |
| 713 Printing and Copying | 0.00 | 2,731.51 | 0.00 | 0.00 | 0.00 | 0.00 | 2,731.51 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,331.13 | 0.00 | (1,331.13) | (1,331.13) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 83.84 | 0.00 | (83.84) | (83.84) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 727.50 | 0.00 | (727.50) | (727.50) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 589.04 | 0.00 | (589.04) | (589.04) |
| 714 Postage | 0.00 | 65.38 | 0.00 | 0.00 | 0.00 | 0.00 | 65.38 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 65.38 | 0.00 | (65.38) | (65.38) |
| 717 Professional Services | 0.00 | 4,675.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,675.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,675.00 | 0.00 | (4,675.00) | (4,675.00) |
| 718 Telecommunications | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 718038 Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 719 Staff Support | 0.00 | 213.99 | 0.00 | 0.00 | 0.00 | 0.00 | 213.99 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593002 - Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name: Wiggum, Candice D
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 6U79SM57529-01-1 CFDA #: 93.243
 Resp Org: KRACNS
 FRAGRNT Start/End Date: 9/30/05 - 5/29/09

Fund Information
 Effective Date: 06/28/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRACNS - Counseling

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 213.99 | 0.00 | (213.99) | (213.99) |
| 71C Other Support | 0.00 | 423.50 | 0.00 | 0.00 | 0.00 | 0.00 | 423.50 |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 423.50 | 0.00 | (423.50) | (423.50) |
| Subtotal: Non-Travel Support | 0.00 | 13,241.19 | 0.00 | 13,241.19 | 0.00 | (13,241.19) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 18,822.95 | 0.00 | 18,822.95 | 0.00 | (18,822.95) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 46,250.08 | 0.00 | 46,250.08 | 0.00 | (46,250.08) | 0.00 |
| 76 F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 10,253.92 | 0.00 | 10,253.92 | 0.00 | (10,253.92) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 10,253.92 | 0.00 | 10,253.92 | 0.00 | (10,253.92) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 10,253.92 | 0.00 | 10,253.92 | 0.00 | (10,253.92) | 0.00 |
| ***Total Expenditures | 0.00 | 56,504.00 | 0.00 | 56,504.00 | 0.00 | (56,504.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 56,504.00 | 0.00 | (56,504.00) | (56,504.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 56,504.00 | 0.00 | (56,504.00) | (56,504.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 56,504.00 | 0.00 | (56,504.00) | (56,504.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593003 - Suicide Intervention 09/07-09/08

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Wiggum, Candice D

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-------------------|------|
| PI Name: | Wiggum, Candice D | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/18/200 | IDC Basis Code: | SW | Budget Controls | A110 |
| Sponsor ID: | 6U79SM57529-01-1 CFDA #: 93.243 | Term Date: | | IDC Rate Code: | KSC 53.20 | Equipment Vesting | USNH |
| Resp Org: | KRACNS | Expend End Date: | | IDC Dist From Code: | KSCDST 53.2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/30/05 - 5/29/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

Org: KRACNS - Counseling

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 22,398.95 | 0.00 | 0.00 | 0.00 | 0.00 | 22,398.95 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 17,929.26 | 0.00 | (17,929.26) | (17,929.26) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 2.79 | 0.00 | (2.79) | (2.79) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 32.49 | 0.00 | (32.49) | (32.49) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,575.00 | 0.00 | (2,575.00) | (2,575.00) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 2.80 | 0.00 | (2.80) | (2.80) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | (561.66) | 0.00 | 561.66 | 561.66 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 561.66 | 0.00 | (561.66) | (561.66) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 51.22 | 0.00 | (51.22) | (51.22) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,109.86 | 0.00 | (1,109.86) | (1,109.86) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 395.53 | 0.00 | (395.53) | (395.53) |
| *Total: 61 - Salaries and Wages | 0.00 | 22,398.95 | 0.00 | 22,398.95 | 0.00 | (22,398.95) | (0.00) |
| 65 Fringe Benefits | 0.00 | 8,425.43 | 0.00 | 0.00 | 0.00 | 0.00 | 8,425.43 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | (9.11) | 0.00 | 9.11 | 9.11 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,406.70 | 0.00 | (8,406.70) | (8,406.70) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 27.84 | 0.00 | (27.84) | (27.84) |
| *Total: 65 - Fringe Benefits | 0.00 | 8,425.43 | 0.00 | 8,425.43 | 0.00 | (8,425.43) | 0.00 |
| 710 Travel | 0.00 | 4,934.90 | 0.00 | 0.00 | 0.00 | 0.00 | 4,934.90 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,582.90 | 0.00 | (3,582.90) | (3,582.90) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 945.00 | 0.00 | (945.00) | (945.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 407.00 | 0.00 | (407.00) | (407.00) |
| Subtotal: Travel | 0.00 | 4,934.90 | 0.00 | 4,934.90 | 0.00 | (4,934.90) | 0.00 |
| 71 Support | 0.00 | 4,559.76 | 0.00 | 0.00 | 0.00 | 0.00 | 4,559.76 |
| 711 Supplies | 0.00 | 7,997.14 | 0.00 | 0.00 | 0.00 | 0.00 | 7,997.14 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,949.30 | 0.00 | (3,949.30) | (3,949.30) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,833.04 | 0.00 | (3,833.04) | (3,833.04) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 214.80 | 0.00 | (214.80) | (214.80) |
| 711106 Supplies-Uniforms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,054.74 | 0.00 | (2,054.74) | (2,054.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593003 - Suicide Intervention 09/07-09/08

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Wiggum, Candice D

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------|------------|-------------------|------|
| PI Name: | Wiggum, Candice D | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/18/200 | IDC Basis Code: | SW | Budget Controls | A110 | | |
| Sponsor ID: | 6U79SM57529-01-1 | CFDA #: | 93.243 | Term Date: | | IDC Rate Code: | KSC 53.20 | Equipment Vesting | USNH |
| Resp Org: | KRACNS | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.2 | Idc Waiver | NO | |
| FRAGRNT Start/End Date: | 9/30/05 - 5/29/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | | |

Org: KRACNS - Counseling

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 493.00 | 0.00 | (493.00) | (493.00) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 12.33 | 0.00 | (12.33) | (12.33) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717 Professional Services | 0.00 | 9,572.53 | 0.00 | 0.00 | 0.00 | 0.00 | 9,572.53 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,572.53 | 0.00 | (9,572.53) | (9,572.53) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 156.00 | 0.00 | (156.00) | (156.00) |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 517.26 | 0.00 | (517.26) | (517.26) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 114.82 | 0.00 | (114.82) | (114.82) |
| 718038 Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| 718050 Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 | 43.92 | 0.00 | (43.92) | (43.92) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 48.89 | 0.00 | (48.89) | (48.89) |
| 719010 Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 | 281.80 | 0.00 | (281.80) | (281.80) |
| 71CZ05 Other Exp-Royalties | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| Subtotal: Non-Travel Support | 0.00 | 22,129.43 | 0.00 | 22,129.43 | 0.00 | (22,129.43) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 27,064.33 | 0.00 | 27,064.33 | 0.00 | (27,064.33) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 57,888.71 | 0.00 | 57,888.71 | 0.00 | (57,888.71) | (0.00) |
| 760300 F&A Expenditures | 0.00 | 11,916.20 | 0.00 | 11,916.20 | 0.00 | (11,916.20) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 11,916.20 | 0.00 | 11,916.20 | 0.00 | (11,916.20) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 11,916.20 | 0.00 | 11,916.20 | 0.00 | (11,916.20) | 0.00 |
| ***Total Expenditures | 0.00 | 69,804.91 | 0.00 | 69,804.91 | 0.00 | (69,804.91) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 69,804.91 | 0.00 | (69,804.91) | (69,804.91) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 69,804.91 | 0.00 | (69,804.91) | (69,804.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 69,804.91 | 0.00 | (69,804.91) | (69,804.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 53A001 - IPM Practices & The Apple Growing I
 Fund: 53A001 - IPM Practices & the Apple Growing

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whittemore, Susan L

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|------------------------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Department of Agriculture | Effective Date: | 07/01/200 | IDC Basis Code: | Budget Controls A110 |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Equipment Vesting USNH |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | Idc Waiver NO |
| FRAGRNT Start/End Date: | 5/1/03 - 4/1/04 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 100.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,100.00) |
| 61CPHX Part Time Hourly | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| *Total: 61 - Salaries and Wages | 1,100.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | (100.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 100.00 | 100.80 | 0.00 | 0.00 | 0.00 | 100.00 | 100.80 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 100.80 | 0.00 | (100.80) | (100.80) |
| *Total: 65 - Fringe Benefits | 100.00 | 100.80 | 0.00 | 100.80 | 0.00 | (0.80) | 0.00 |
| 710000 In-State Travel | 900.00 | 799.20 | 0.00 | 157.68 | 0.00 | 742.32 | 641.52 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 550.24 | 0.00 | (550.24) | (550.24) |
| Subtotal: Travel | 900.00 | 799.20 | 0.00 | 707.92 | 0.00 | 192.08 | 91.28 |
| 717200 Other Professional Services-General | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,100.00 | 1,999.20 | 0.00 | 1,907.92 | 0.00 | 192.08 | 91.28 |
| **Total Direct Cost Expenditures | 3,300.00 | 3,300.00 | 0.00 | 3,208.72 | 0.00 | 91.28 | 91.28 |
| ***Total Expenditures | 3,300.00 | 3,300.00 | 0.00 | 3,208.72 | 0.00 | 91.28 | 91.28 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 3,208.72 | 0.00 | (3,208.72) | (3,208.72) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,208.72 | 0.00 | (3,208.72) | (3,208.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,208.72 | 0.00 | (3,208.72) | (3,208.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 543002 - Snow Measurements 03
 Fund: 543002 - Snow Measurements 03

Status: Closing - Manual Process
 Type: Other
 FMGR: Bayr, Klaus

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name: | Bayr, Klaus | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 04/24/200 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | S-72596-G | Term Date: | | IDC Rate Code: | KSC | 53.20 | Equipment Vesting | USNH |
| CFDA #: | 43.001 | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.2 | | |
| Resp Org: | KSAADM | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |
| FRAGRNT Start/End Date: | 12/1/02 - 6/30/04 | | | | | | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 3,000.00 | 2,999.96 | 0.00 | 3,000.00 | 0.00 | 0.00 | (0.04) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 699.96 | 0.00 | (699.96) | (699.96) |
| 61SNSH Student Labor | 900.00 | 900.00 | 0.00 | 200.00 | 0.00 | 700.00 | 700.00 |
| *Total: 61 - Salaries and Wages | 3,900.00 | 3,899.96 | 0.00 | 3,899.96 | 0.00 | 0.04 | (0.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 319.00 | 303.88 | 0.00 | 0.00 | 0.00 | 319.00 | 303.88 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 303.88 | 0.00 | (303.88) | (303.88) |
| *Total: 65 - Fringe Benefits | 319.00 | 303.88 | 0.00 | 303.88 | 0.00 | 15.12 | 0.00 |
| 710000 In-State Travel | 112.00 | 111.96 | 0.00 | 111.96 | 0.00 | 0.04 | 0.00 |
| Subtotal: Travel | 112.00 | 111.96 | 0.00 | 111.96 | 0.00 | 0.04 | 0.00 |
| 711100 Supplies-General | 15.00 | 11.97 | 0.00 | 11.97 | 0.00 | 3.03 | 0.00 |
| Subtotal: Non-Travel Support | 15.00 | 11.97 | 0.00 | 11.97 | 0.00 | 3.03 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 127.00 | 123.93 | 0.00 | 123.93 | 0.00 | 3.07 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 24.38 | 0.00 | 24.38 | 0.00 | (24.38) | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 24.38 | 0.00 | 24.38 | 0.00 | (24.38) | 0.00 |
| **Total Direct Cost Expenditures | 4,346.00 | 4,352.15 | 0.00 | 4,352.15 | 0.00 | (6.15) | (0.00) |
| 760300 F&A Expenditures | 1,996.00 | 1,988.42 | 0.00 | 1,988.42 | 0.00 | 7.58 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 1,996.00 | 1,988.42 | 0.00 | 1,988.42 | 0.00 | 7.58 | 0.00 |
| **Total Indirect Cost Expenditures | 1,996.00 | 1,988.42 | 0.00 | 1,988.42 | 0.00 | 7.58 | 0.00 |
| ***Total Expenditures | 6,342.00 | 6,340.57 | 0.00 | 6,340.57 | 0.00 | 1.43 | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,340.57 | 0.00 | (6,340.57) | (6,340.57) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,340.57 | 0.00 | (6,340.57) | (6,340.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,340.57 | 0.00 | (6,340.57) | (6,340.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 543003 - Pasterze Glacier 8/11 - 6/12
 Fund: 543003 - Pasterze Glacier 8-11 to 6-12

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Bayr, Klaus

PI Name: Bayr, Klaus
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AK24A CFDA #: 43.001
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 8/1/11 - 6/30/12

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 13,800.00 | 13,800.00 | 0.00 | 0.00 | 0.00 | 13,800.00 | 13,800.00 |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 5,700.04 | 0.00 | (5,700.04) | (5,700.04) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,328.00 | 0.00 | (2,328.00) | (2,328.00) |
| *Total: 61 - Salaries and Wages | 13,800.00 | 13,800.00 | 0.00 | 13,803.04 | 0.00 | (3.04) | (3.04) |
| 65 Fringe Benefits | 1,060.00 | 1,060.00 | 0.00 | 0.00 | 0.00 | 1,060.00 | 1,060.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 530.09 | 0.00 | (530.09) | (530.09) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 537.08 | 0.00 | (537.08) | (537.08) |
| *Total: 65 - Fringe Benefits | 1,060.00 | 1,060.00 | 0.00 | 1,067.17 | 0.00 | (7.17) | (7.17) |
| 710 Travel | 2,604.00 | 2,604.00 | 0.00 | 0.00 | 0.00 | 2,604.00 | 2,604.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 488.83 | 0.00 | (488.83) | (488.83) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,811.81 | 0.00 | (1,811.81) | (1,811.81) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | (190.00) | (190.00) |
| Subtotal: Travel | 2,604.00 | 2,604.00 | 0.00 | 2,490.64 | 0.00 | 113.36 | 113.36 |
| 711 Supplies | 425.00 | 425.00 | 0.00 | 0.00 | 0.00 | 425.00 | 425.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 465.00 | 0.00 | (465.00) | (465.00) |
| Subtotal: Non-Travel Support | 425.00 | 425.00 | 0.00 | 465.00 | 0.00 | (40.00) | (40.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,029.00 | 3,029.00 | 0.00 | 2,955.64 | 0.00 | 73.36 | 73.36 |
| **Total Direct Cost Expenditures | 17,889.00 | 17,889.00 | 0.00 | 17,825.85 | 0.00 | 63.15 | 63.15 |
| 760300 F&A Expenditures | 8,239.00 | 8,239.00 | 0.00 | 8,240.41 | 0.00 | (1.41) | (1.41) |
| *Total: 76 - F&A and Internal Allocations | 8,239.00 | 8,239.00 | 0.00 | 8,240.41 | 0.00 | (1.41) | (1.41) |
| **Total Indirect Cost Expenditures | 8,239.00 | 8,239.00 | 0.00 | 8,240.41 | 0.00 | (1.41) | (1.41) |
| ***Total Expenditures | 26,128.00 | 26,128.00 | 0.00 | 26,066.26 | 0.00 | 61.74 | 61.74 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 26,066.26 | 0.00 | (26,066.26) | (26,066.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 26,066.26 | 0.00 | (26,066.26) | (26,066.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,066.26 | 0.00 | (26,066.26) | (26,066.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 543004 - 3D Models, Pasterze, 9/12 - 8/13
 Fund: 543004 - 3D Models, Pasterze, 9-12 to 8-13

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Bayr, Klaus

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------|
| PI Name: | Bayr, Klaus | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/01/201 | IDC Basis Code: | SW | Budget Controls | A110 |
| Sponsor ID: | NNX12AP64G | Term Date: | | IDC Rate Code: | KSC12 | Equipment Vesting | USNH |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 13,800.00 | 13,800.00 | 0.00 | 0.00 | 0.00 | 13,800.00 | 13,800.00 |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,424.00 | 0.00 | (2,424.00) | (2,424.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 793.80 | 0.00 | (793.80) | (793.80) |
| *Total: 61 - Salaries and Wages | 13,800.00 | 13,800.00 | 0.00 | 14,617.80 | 0.00 | (817.80) | (817.80) |
| 65 Fringe Benefits | 1,015.00 | 1,015.00 | 0.00 | 0.00 | 0.00 | 1,015.00 | 1,015.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 507.30 | 0.00 | (507.30) | (507.30) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 507.30 | 0.00 | (507.30) | (507.30) |
| *Total: 65 - Fringe Benefits | 1,015.00 | 1,015.00 | 0.00 | 1,014.60 | 0.00 | 0.40 | 0.40 |
| 710 Travel | 1,724.00 | 1,724.00 | 0.00 | 0.00 | 0.00 | 1,724.00 | 1,724.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 59.85 | 0.00 | (59.85) | (59.85) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 219.93 | 0.00 | (219.93) | (219.93) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | (190.00) | (190.00) |
| Subtotal: Travel | 1,724.00 | 1,724.00 | 0.00 | 469.78 | 0.00 | 1,254.22 | 1,254.22 |
| 711 Supplies | 1,693.00 | 1,693.00 | 0.00 | 0.00 | 0.00 | 1,693.00 | 1,693.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 244.00 | 0.00 | (244.00) | (244.00) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,398.00 | 0.00 | (1,398.00) | (1,398.00) |
| Subtotal: Non-Travel Support | 1,693.00 | 1,693.00 | 0.00 | 1,642.00 | 0.00 | 51.00 | 51.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,417.00 | 3,417.00 | 0.00 | 2,111.78 | 0.00 | 1,305.22 | 1,305.22 |
| **Total Direct Cost Expenditures | 18,232.00 | 18,232.00 | 0.00 | 17,744.18 | 0.00 | 487.82 | 487.82 |
| 760300 F&A Expenditures | 8,239.00 | 8,239.00 | 0.00 | 8,726.82 | 0.00 | (487.82) | (487.82) |
| *Total: 76 - F&A and Internal Allocations | 8,239.00 | 8,239.00 | 0.00 | 8,726.82 | 0.00 | (487.82) | (487.82) |
| **Total Indirect Cost Expenditures | 8,239.00 | 8,239.00 | 0.00 | 8,726.82 | 0.00 | (487.82) | (487.82) |
| ***Total Expenditures | 26,471.00 | 26,471.00 | 0.00 | 26,471.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 26,471.00 | 26,471.00 | 0.00 | 26,471.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 26,471.00 | 26,471.00 | 0.00 | 26,471.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 26,471.00 | 26,471.00 | 0.00 | 26,471.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 543005 - Pasterze Satellite Imag 8/13-8/14
 Fund: 543005 - Pasterze Satellite Imag 8-13 - 8-14

Status: Active
 FMGR: Bayr, Klaus

Type: Cooperative Agreement

PI Name: Bayr, Klaus
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AP65G CFDA #: 43.001
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 8/9/13 - 8/8/14

Fund Information
 Effective Date: 08/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 6,555.00 | 6,555.00 | 0.00 | 0.00 | 0.00 | 6,555.00 | 6,555.00 |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 5,415.00 | 0.00 | (5,415.00) | (5,415.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,137.00 | 0.00 | (1,137.00) | (1,137.00) |
| *Total: 61 - Salaries and Wages | 6,555.00 | 6,555.00 | 0.00 | 6,552.00 | 0.00 | 3.00 | 3.00 |
| 65 Fringe Benefits | 428.00 | 428.00 | 0.00 | 0.00 | 0.00 | 428.00 | 428.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 427.79 | 0.00 | (427.79) | (427.79) |
| *Total: 65 - Fringe Benefits | 428.00 | 428.00 | 0.00 | 427.79 | 0.00 | 0.21 | 0.21 |
| 710 Travel | 1,688.00 | 1,688.00 | 0.00 | 0.00 | 0.00 | 1,688.00 | 1,688.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 76.10 | 76.10 | 0.00 | (76.10) | (76.10) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 583.39 | 909.38 | 0.00 | (909.38) | (909.38) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| Subtotal: Travel | 1,688.00 | 1,688.00 | 859.49 | 1,185.48 | 0.00 | 502.52 | 502.52 |
| 711 Supplies | 1,265.00 | 1,265.00 | 0.00 | 0.00 | 0.00 | 1,265.00 | 1,265.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| Subtotal: Non-Travel Support | 1,265.00 | 1,265.00 | 0.00 | 95.00 | 0.00 | 1,170.00 | 1,170.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,953.00 | 2,953.00 | 859.49 | 1,280.48 | 0.00 | 1,672.52 | 1,672.52 |
| **Total Direct Cost Expenditures | 9,936.00 | 9,936.00 | 859.49 | 8,260.27 | 0.00 | 1,675.73 | 1,675.73 |
| 760300 F&A Expenditures | 3,933.00 | 3,933.00 | 0.00 | 3,931.20 | 0.00 | 1.80 | 1.80 |
| *Total: 76 - F&A and Internal Allocations | 3,933.00 | 3,933.00 | 0.00 | 3,931.20 | 0.00 | 1.80 | 1.80 |
| **Total Indirect Cost Expenditures | 3,933.00 | 3,933.00 | 0.00 | 3,931.20 | 0.00 | 1.80 | 1.80 |
| ***Total Expenditures | 13,869.00 | 13,869.00 | 859.49 | 12,191.47 | 0.00 | 1,677.53 | 1,677.53 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 13,869.00 | 13,869.00 | 859.49 | 12,191.47 | 0.00 | 1,677.53 | 1,677.53 |
| *Total: 53 - Sponsored Programs | 13,869.00 | 13,869.00 | 859.49 | 12,191.47 | 0.00 | 1,677.53 | 1,677.53 |
| ***Total Revenue | 13,869.00 | 13,869.00 | 859.49 | 12,191.47 | 0.00 | 1,677.53 | 1,677.53 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Jean, Sally M

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|------------|----|
| PI Name: | Jean, Sally M | Fund Information | Fund Indirect Cost Information | Budget Controls | NSF | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/03/200 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN | | |
| Sponsor ID: | DUE-0088646 | CFDA #: | 47.076 | Term Date: | | IDC Rate Code: | USED 8.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | | 8 | | |
| FRAGRNT Start/End Date: | 5/1/01 - 1/31/06 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 54,000.00 | 0.00 | 54,000.75 | 0.00 | (54,000.75) | (0.75) |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 7,566.75 | 0.00 | 9,940.00 | 0.00 | (9,940.00) | (2,373.25) |
| 61CPHX Part Time Hourly | 0.00 | 2,600.00 | 0.00 | 226.00 | 0.00 | (226.00) | 2,374.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 64,166.75 | 0.00 | 64,166.75 | 0.00 | (64,166.75) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 5,368.86 | 0.00 | 1,577.46 | 0.00 | (1,577.46) | 3,791.40 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,791.40 | 0.00 | (3,791.40) | (3,791.40) |
| *Total: 65 - Fringe Benefits | 0.00 | 5,368.86 | 0.00 | 5,368.86 | 0.00 | (5,368.86) | 0.00 |
| 7101 Out of State Travel | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,165.72 | 0.00 | (1,165.72) | (1,165.72) |
| 7104 Non-Employee-Student Travel | 0.00 | 2,304.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,304.00 |
| Subtotal: Travel | 0.00 | 7,304.00 | 0.00 | 1,165.72 | 0.00 | (1,165.72) | 6,138.28 |
| 7111 Supplies | 0.00 | 30,263.00 | 0.00 | 9,953.88 | 0.00 | (9,953.88) | 20,309.12 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,877.10 | 0.00 | (2,877.10) | (2,877.10) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 1,596.85 | 0.00 | (1,596.85) | (1,596.85) |
| 711124 Supplies-Instructional Supplies | 0.00 | 13,455.46 | 0.00 | 8,992.22 | 0.00 | (8,992.22) | 4,463.24 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 5,190.00 | 0.00 | (5,190.00) | (5,190.00) |
| 7130 Printing and Copying | 0.00 | 4,000.00 | 0.00 | 3.72 | 0.00 | (3.72) | 3,996.28 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,245.21 | 0.00 | (1,245.21) | (1,245.21) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 202.08 | 0.00 | (202.08) | (202.08) |
| 7140 Postage | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 161.70 | 0.00 | (161.70) | (161.70) |
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 34,293.28 | 0.00 | (34,293.28) | (34,293.28) |
| 7170 Consulting | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 1,980.00 | 0.00 | (1,980.00) | (1,980.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 149.10 | 0.00 | (149.10) | (149.10) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 133.77 | 0.00 | (133.77) | (133.77) |
| 719010 Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 | 115.68 | 0.00 | (115.68) | (115.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Jean, Sally M

PI Name: Jean, Sally M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE-0088646 CFDA #: 47.076
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 5/1/01 - 1/31/06

Fund Information
 Effective Date: 07/03/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NSF
 UNKNOWN
 NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Subtotal: Non-Travel Support | 0.00 | 60,518.46 | 0.00 | 66,944.59 | 0.00 | (66,944.59) | (6,426.13) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 67,822.46 | 0.00 | 68,110.31 | 0.00 | (68,110.31) | (287.85) |
| 7222 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 137,358.07 | 0.00 | 137,645.92 | 0.00 | (137,645.92) | (287.85) |
| 7603 F&A Expenditures | 0.00 | 11,298.93 | 0.00 | 2,840.00 | 0.00 | (2,840.00) | 8,458.93 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 8,171.08 | 0.00 | (8,171.08) | (8,171.08) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 11,298.93 | 0.00 | 11,011.08 | 0.00 | (11,011.08) | 287.85 |
| **Total Indirect Cost Expenditures | 0.00 | 11,298.93 | 0.00 | 11,011.08 | 0.00 | (11,011.08) | 287.85 |
| ***Total Expenditures | 0.00 | 148,657.00 | 0.00 | 148,657.00 | 0.00 | (148,657.00) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 148,657.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148,657.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 148,657.00 | 0.00 | (148,657.00) | (148,657.00) |
| 5320 Cost Sharing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 148,657.00 | 0.00 | 148,657.00 | 0.00 | (148,657.00) | 0.00 |
| ***Total Revenue | 0.00 | 148,657.00 | 0.00 | 148,657.00 | 0.00 | (148,657.00) | 0.00 |

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 55C005 - Inspire Cost Share

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Jean, Sally M

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-------------------|---------|
| PI Name: | Jean, Sally M | Fund Information | Fund Indirect Cost Information | Budget Controls | NSF |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/11/200 | Equipment Vesting | UNKNOWN |
| Sponsor ID: | DUE-0088646 CFDA #: 47.076 | Term Date: | | Idc Waiver | NO |
| Resp Org: | KSAADM | Expend End Date: | | | |
| FRAGRNT Start/End Date: | 5/1/01 - 1/31/06 | Rev Account: | Fund Type Level 2 | P1 | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 26,610.00 | 11,610.00 | 0.00 | 0.00 | 0.00 | 26,610.00 | 11,610.00 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 489.50 | 0.00 | (489.50) | (489.50) |
| *Total: 61 - Salaries and Wages | 26,610.00 | 11,610.00 | 0.00 | 9,609.50 | 0.00 | 17,000.50 | 2,000.50 |
| 65 Fringe Benefits | 921.00 | 921.00 | 0.00 | 0.00 | 0.00 | 921.00 | 921.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 765.84 | 0.00 | (765.84) | (765.84) |
| *Total: 65 - Fringe Benefits | 921.00 | 921.00 | 0.00 | 765.84 | 0.00 | 155.16 | 155.16 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,368.02 | 0.00 | (2,368.02) | (2,368.02) |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 1,403.93 | 0.00 | (1,403.93) | (1,403.93) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 610.00 | 0.00 | (610.00) | (610.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 4,381.95 | 0.00 | (4,381.95) | (4,381.95) |
| 71 Support | 48,463.00 | 55,213.00 | 0.00 | 0.00 | 0.00 | 48,463.00 | 55,213.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,348.06 | 0.00 | (2,348.06) | (2,348.06) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 37,182.40 | 0.00 | (37,182.40) | (37,182.40) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 155.91 | 0.00 | (155.91) | (155.91) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 26.34 | 0.00 | (26.34) | (26.34) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 418.10 | 0.00 | (418.10) | (418.10) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 2,378.90 | 0.00 | (2,378.90) | (2,378.90) |
| 717100 Financial Services-General | 0.00 | 0.00 | 0.00 | 583.02 | 0.00 | (583.02) | (583.02) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,656.78 | 0.00 | (8,656.78) | (8,656.78) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,345.80 | 0.00 | (1,345.80) | (1,345.80) |
| Subtotal: Non-Travel Support | 48,463.00 | 55,213.00 | 0.00 | 53,095.31 | 0.00 | (4,632.31) | 2,117.69 |
| *Total: 71 - Support (Travel & Non-Travel) | 48,463.00 | 55,213.00 | 0.00 | 57,477.26 | 0.00 | (9,014.26) | (2,264.26) |
| 72 Financial Aid / Participant Support | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 722200 Participant Support | 0.00 | 7,750.00 | 0.00 | 8,141.40 | 0.00 | (8,141.40) | (391.40) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 8,250.00 | 0.00 | 8,141.40 | 0.00 | (8,141.40) | 108.60 |
| 801003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 75,994.00 | 75,994.00 | 0.00 | 75,994.00 | 0.00 | (0.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 55C005 - Inspire Cost Share

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Jean, Sally M

PI Name: Jean, Sally M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE-0088646 CFDA #: 47.076
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 5/1/01 - 1/31/06

Fund Information
 Effective Date: 04/11/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NSF
 UNKNOWN
 NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 75,994.00 | 75,994.00 | 0.00 | 75,994.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | |
| 580000 Budgeted Use of Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 75,994.00 | 0.00 | (75,994.00) | (75,994.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 75,994.00 | 0.00 | (75,994.00) | (75,994.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 75,994.00 | 0.00 | (75,994.00) | (75,994.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 547009 - CCD Single Crystal 10/10-9/13
 Fund: 547009 - CCD Single Crystal 10-2010 - 9-2013

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Jasinski, Jerry P

PI Name: Jasinski, Jerry P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE-1039027 CFDA #: 47.049
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 711 Supplies | 4,340.00 | 4,340.00 | 0.00 | 0.00 | 0.00 | 4,340.00 | 4,340.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 434.97 | 0.00 | (434.97) | (434.97) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 7,230.05 | 0.00 | (7,230.05) | (7,230.05) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 1,339.98 | 0.00 | (1,339.98) | (1,339.98) |
| Subtotal: Non-Travel Support | 4,340.00 | 4,340.00 | 0.00 | 10,000.00 | 0.00 | (5,660.00) | (5,660.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 4,340.00 | 4,340.00 | 0.00 | 10,000.00 | 0.00 | (5,660.00) | (5,660.00) |
| 74 Capitalizable Plant and Equipment | 285,660.00 | 285,660.00 | 0.00 | 0.00 | 0.00 | 285,660.00 | 285,660.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 280,000.00 | 0.00 | (280,000.00) | (280,000.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 285,660.00 | 285,660.00 | 0.00 | 280,000.00 | 0.00 | 5,660.00 | 5,660.00 |
| **Total Direct Cost Expenditures | 290,000.00 | 290,000.00 | 0.00 | 290,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 290,000.00 | 290,000.00 | 0.00 | 290,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 290,000.00 | 0.00 | (290,000.00) | (290,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 290,000.00 | 0.00 | (290,000.00) | (290,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 290,000.00 | 0.00 | (290,000.00) | (290,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 547010 - 400 MHZ Spectrometer 8/13 - 7/16
 Fund: 547010 - 400 MHZ Spectrometer 8-13 to 7-16

Status: Active
 FMGR: Baures, Paul W
 Type: Grant

PI Name: Baures, Paul W
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE-1337206 CFDA #: 47.049
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 8/15/13 - 7/31/16

Fund Information
 Effective Date: 08/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 74 Capitalizable Plant and Equipment | 263,700.00 | 263,700.00 | 0.00 | 0.00 | 0.00 | 263,700.00 | 263,700.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 263,700.00 | 0.00 | (263,700.00) | (263,700.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 263,700.00 | 263,700.00 | 0.00 | 263,700.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 263,700.00 | 263,700.00 | 0.00 | 263,700.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 263,700.00 | 263,700.00 | 0.00 | 263,700.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 263,700.00 | 263,700.00 | 0.00 | 263,700.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 263,700.00 | 263,700.00 | 0.00 | 263,700.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 263,700.00 | 263,700.00 | 0.00 | 263,700.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 54N157 - Project SEED Summer 2 4/08 - 8/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Abernethy, Colin D

PI Name: Abernethy, Colin D
 Sponsor: American Chemical Society
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 4/16/08 - 8/31/08

Fund Information
 Effective Date: 01/05/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 3,000.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (200.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 3,000.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (200.00) | 0.00 |
| **Total Direct Cost Expenditures | 3,000.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (200.00) | 0.00 |
| ***Total Expenditures | 3,000.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (200.00) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | 0.00 |
| ***Total Revenue | 0.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 55C050 - CS-Project SEED Summer 2 4/08-8/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Abernethy, Colin D

PI Name: Abernethy, Colin D
 Sponsor: American Chemical Society
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 4/16/08 - 8/31/08

Fund Information
 Effective Date: 01/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 0.00 | 1,322.11 | 0.00 | 0.00 | 0.00 | 0.00 | 1,322.11 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,322.11 | 0.00 | (1,322.11) | (1,322.11) |
| Subtotal: Travel | 0.00 | 1,322.11 | 0.00 | 1,322.11 | 0.00 | (1,322.11) | 0.00 |
| 711 Supplies | 0.00 | 580.85 | 0.00 | 0.00 | 0.00 | 0.00 | 580.85 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 580.85 | 0.00 | (580.85) | (580.85) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 580.85 | 0.00 | 580.85 | 0.00 | (580.85) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,902.96 | 0.00 | 1,902.96 | 0.00 | (1,902.96) | 0.00 |
| 722200 Participant Support | 0.00 | 2,800.04 | 0.00 | 2,800.04 | 0.00 | (2,800.04) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 2,800.04 | 0.00 | 2,800.04 | 0.00 | (2,800.04) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,703.00 | 0.00 | 4,703.00 | 0.00 | (4,703.00) | 0.00 |
| ***Total Expenditures | 0.00 | 4,703.00 | 0.00 | 4,703.00 | 0.00 | (4,703.00) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 4,703.00 | 0.00 | 4,703.00 | 0.00 | (4,703.00) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 4,703.00 | 0.00 | 4,703.00 | 0.00 | (4,703.00) | 0.00 |
| ***Total Revenue | 0.00 | 4,703.00 | 0.00 | 4,703.00 | 0.00 | (4,703.00) | 0.00 |

Grant: 54N187 - NGS Alliance Plan 9/09-11/10
 Fund: 54N187 - NGS Supprt Alliance Plan 9/09-11/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Strong, Scott J

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Strong, Scott J | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | National Geographic Society | Effective Date: | 09/09/200 | IDC Basis Code: | Budget Controls |
| Sponsor ID: | 2009-0050 | CFDA #: NONE | Term Date: | IDC Rate Code: | Equipment Vesting |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | Idc Waiver |
| FRAGRNT Start/End Date: | 9/9/09 - 11/1/10 | Rev Account: | 531100 | Fund Type Level 2 | P1 |

Org: KSAADM - Sciences Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 3,690.00 | 5,733.00 | 0.00 | 0.00 | 0.00 | 3,690.00 | 5,733.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,733.00 | 0.00 | (5,733.00) | (5,733.00) |
| *Total: 61 - Salaries and Wages | | 3,690.00 | 5,733.00 | 0.00 | 5,733.00 | 0.00 | (2,043.00) | 0.00 |
| 65 | Fringe Benefits | 310.00 | 440.16 | 0.00 | 0.00 | 0.00 | 310.00 | 440.16 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 440.16 | 0.00 | (440.16) | (440.16) |
| *Total: 65 - Fringe Benefits | | 310.00 | 440.16 | 0.00 | 440.16 | 0.00 | (130.16) | 0.00 |
| 710 | Travel | 12,250.00 | 11,598.21 | 0.00 | 0.00 | 0.00 | 12,250.00 | 11,598.21 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 102.00 | 0.00 | (102.00) | (102.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,146.21 | 0.00 | (8,146.21) | (8,146.21) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,350.00 | 0.00 | (3,350.00) | (3,350.00) |
| Subtotal: Travel | | 12,250.00 | 11,598.21 | 0.00 | 11,598.21 | 0.00 | 651.79 | 0.00 |
| 711 | Supplies | 4,000.00 | 550.15 | 0.00 | 0.00 | 0.00 | 4,000.00 | 550.15 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 550.15 | 0.00 | (550.15) | (550.15) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717 | Professional Services | 500.00 | 3,690.00 | 0.00 | 0.00 | 0.00 | 500.00 | 3,690.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,690.00 | 0.00 | (3,690.00) | (3,690.00) |
| 719 | Staff Support | 2,250.00 | 988.48 | 0.00 | 0.00 | 0.00 | 2,250.00 | 988.48 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 908.48 | 0.00 | (908.48) | (908.48) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| Subtotal: Non-Travel Support | | 6,750.00 | 5,228.63 | 0.00 | 5,228.63 | 0.00 | 1,521.37 | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 19,000.00 | 16,826.84 | 0.00 | 16,826.84 | 0.00 | 2,173.16 | 0.00 |
| **Total Direct Cost Expenditures | | 23,000.00 | 23,000.00 | 0.00 | 23,000.00 | 0.00 | (0.00) | 0.00 |
| ***Total Expenditures | | 23,000.00 | 23,000.00 | 0.00 | 23,000.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 23,000.00 | 0.00 | 23,000.00 | 0.00 | (23,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | | 0.00 | 23,000.00 | 0.00 | 23,000.00 | 0.00 | (23,000.00) | 0.00 |
| ***Total Revenue | | 0.00 | 23,000.00 | 0.00 | 23,000.00 | 0.00 | (23,000.00) | 0.00 |

Grant: 54N218 - NGEF NH Alliance 12/11 - 11/12
 Fund: 54N218 - NGEF NH Alliance 12-11 to 11-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bryant, Lara M.P.

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Bryant, Lara M.P. | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | National Geographic Society | Effective Date: | 12/09/201 | IDC Basis Code: | Budget Controls |
| Sponsor ID: | 2011-0068 | Term Date: | | IDC Rate Code: | Equipment Vesting |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | Idc Waiver |
| FRAGRNT Start/End Date: | 12/9/11 - 11/1/12 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| | | | | | STDBUD |
| | | | | | USNH |
| | | | | | NO |

Org: KSAADM - Sciences Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 10,980.00 | 9,033.71 | 0.00 | 0.00 | 0.00 | 10,980.00 | 9,033.71 |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 5,993.45 | 0.00 | (5,993.45) | (5,993.45) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 196.00 | 0.00 | (196.00) | (196.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,544.26 | 0.00 | (1,544.26) | (1,544.26) |
| *Total: 61 - Salaries and Wages | | 10,980.00 | 9,033.71 | 0.00 | 9,033.71 | 0.00 | 1,946.29 | 0.00 |
| 65 | Fringe Benefits | 3,100.00 | 2,973.83 | 0.00 | 0.00 | 0.00 | 3,100.00 | 2,973.83 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 259.31 | 0.00 | (259.31) | (259.31) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,697.08 | 0.00 | (2,697.08) | (2,697.08) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 17.44 | 0.00 | (17.44) | (17.44) |
| *Total: 65 - Fringe Benefits | | 3,100.00 | 2,973.83 | 0.00 | 2,973.83 | 0.00 | 126.17 | 0.00 |
| 710 | Travel | 6,140.00 | 7,595.35 | 0.00 | 0.00 | 0.00 | 6,140.00 | 7,595.35 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 244.69 | 0.00 | (244.69) | (244.69) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,805.66 | 0.00 | (5,805.66) | (5,805.66) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,545.00 | 0.00 | (1,545.00) | (1,545.00) |
| Subtotal: Travel | | 6,140.00 | 7,595.35 | 0.00 | 7,595.35 | 0.00 | (1,455.35) | 0.00 |
| 71 | Support | 2,245.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,245.00 | 0.00 |
| 711 | Supplies | 935.00 | 1,644.64 | 0.00 | 0.00 | 0.00 | 935.00 | 1,644.64 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 46.81 | 0.00 | (46.81) | (46.81) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,502.49 | 0.00 | (1,502.49) | (1,502.49) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 5.40 | 0.00 | (5.40) | (5.40) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 89.94 | 0.00 | (89.94) | (89.94) |
| 713 | Printing and Copying | 0.00 | 280.64 | 0.00 | 0.00 | 0.00 | 0.00 | 280.64 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 216.74 | 0.00 | (216.74) | (216.74) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 63.90 | 0.00 | (63.90) | (63.90) |
| 714 | Postage | 0.00 | 314.81 | 0.00 | 0.00 | 0.00 | 0.00 | 314.81 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 314.81 | 0.00 | (314.81) | (314.81) |
| 717 | Professional Services | 8,600.00 | 8,974.95 | 0.00 | 0.00 | 0.00 | 8,600.00 | 8,974.95 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,974.95 | 0.00 | (8,974.95) | (8,974.95) |
| 719 | Staff Support | 0.00 | 1,182.07 | 0.00 | 0.00 | 0.00 | 0.00 | 1,182.07 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 46.00 | 0.00 | (46.00) | (46.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 536.07 | 0.00 | (536.07) | (536.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N218 - NGEF NH Alliance 12/11 - 11/12
 Fund: 54N218 - NGEF NH Alliance 12-11 to 11-12

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name: Bryant, Lara M.P.
 Sponsor: National Geographic Society
 Sponsor ID: 2011-0068 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 12/9/11 - 11/1/12

Fund Information
 Effective Date: 12/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 355.00 | 0.00 | (355.00) | (355.00) |
| 719110 Membership-Individual | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| 719115 Membership-Award Entry Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| Subtotal: Non-Travel Support | 11,780.00 | 12,397.11 | 0.00 | 12,397.11 | 0.00 | (617.11) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 17,920.00 | 19,992.46 | 0.00 | 19,992.46 | 0.00 | (2,072.46) | 0.00 |
| **Total Direct Cost Expenditures | 32,000.00 | 32,000.00 | 0.00 | 32,000.00 | 0.00 | 0.00 | (0.00) |
| ***Total Expenditures | 32,000.00 | 32,000.00 | 0.00 | 32,000.00 | 0.00 | 0.00 | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 32,000.00 | 32,000.00 | 0.00 | 32,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 32,000.00 | 32,000.00 | 0.00 | 32,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 32,000.00 | 32,000.00 | 0.00 | 32,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N225 - Strait of Gibraltar 3/12 - 6/12
 Fund: 54N225 - Strait of Gibraltar 3-12 to 6-12

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Bryant, Lara M.P.

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|--------|
| PI Name: | Bryant, Lara M.P. | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Whiting (Marion and Jasper) Foundation | Effective Date: | 03/26/2011 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/26/12 - 6/8/12 | Rev Account: | 531100 | Fund Type Level 2 | | P1 |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 5,500.00 | 3,379.08 | 0.00 | 0.00 | 0.00 | 5,500.00 | 3,379.08 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,817.08 | 0.00 | (1,817.08) | (1,817.08) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,562.00 | 0.00 | (1,562.00) | (1,562.00) |
| Subtotal: Travel | 5,500.00 | 3,379.08 | 0.00 | 3,379.08 | 0.00 | 2,120.92 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 3,379.08 | 0.00 | 3,379.08 | 0.00 | 2,120.92 | 0.00 |
| **Total Direct Cost Expenditures | 5,500.00 | 3,379.08 | 0.00 | 3,379.08 | 0.00 | 2,120.92 | 0.00 |
| ***Total Expenditures | 5,500.00 | 3,379.08 | 0.00 | 3,379.08 | 0.00 | 2,120.92 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 5,500.00 | 3,379.08 | 0.00 | 3,379.08 | 0.00 | 2,120.92 | 0.00 |
| *Total: 53 - Sponsored Programs | 5,500.00 | 3,379.08 | 0.00 | 3,379.08 | 0.00 | 2,120.92 | 0.00 |
| ***Total Revenue | 5,500.00 | 3,379.08 | 0.00 | 3,379.08 | 0.00 | 2,120.92 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N233 - 2012/2013 NHGA 9-12 to 11-14
 Fund: 54N233 - 2012-2013 NHGA 9-12 to 11-14

Status: Active
 Type: Grant
 FMGR: Bryant, Lara M.P.

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Bryant, Lara M.P. | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | National Geographic Society | Effective Date: | 10/29/201 | IDC Basis Code: | Budget Controls |
| Sponsor ID: | 2012-0049 | CFDA #: NONE | Term Date: | IDC Rate Code: | Equipment Vesting |
| Resp Org: | KSAADM | Expend End Date: | Rev Account: | IDC Dist From Code: | Idc Waiver |
| FRAGRNT Start/End Date: | 9/6/12 - 11/1/14 | 531100 | Fund Type Level 2 | P1 | NO |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 9,830.00 | 9,830.00 | 0.00 | 0.00 | 0.00 | 9,830.00 | 9,830.00 |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,460.75 | 0.00 | (8,460.75) | (8,460.75) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| *Total: 61 - Salaries and Wages | 9,830.00 | 9,830.00 | 0.00 | 11,660.75 | 0.00 | (1,830.75) | (1,830.75) |
| 65 Fringe Benefits | 875.00 | 875.00 | 0.00 | 0.00 | 0.00 | 875.00 | 875.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 252.80 | 0.00 | (252.80) | (252.80) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 712.88 | 0.00 | (712.88) | (712.88) |
| *Total: 65 - Fringe Benefits | 875.00 | 875.00 | 0.00 | 965.68 | 0.00 | (90.68) | (90.68) |
| 710 Travel | 5,555.00 | 9,770.00 | 0.00 | 0.00 | 0.00 | 5,555.00 | 9,770.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,564.37 | 0.00 | (1,564.37) | (1,564.37) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,403.70 | 0.00 | (4,403.70) | (4,403.70) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,620.00 | 0.00 | (1,620.00) | (1,620.00) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 55.08 | 0.00 | (55.08) | (55.08) |
| Subtotal: Travel | 5,555.00 | 9,770.00 | 0.00 | 7,818.15 | 0.00 | (2,263.15) | 1,951.85 |
| 71 Support | 6,740.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 6,740.00 | 1,700.00 |
| 711 Supplies | 3,250.00 | 4,458.00 | 0.00 | 0.00 | 0.00 | 3,250.00 | 4,458.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 197.96 | 5,784.80 | 0.00 | (5,784.80) | (5,784.80) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 5.91 | 0.00 | (5.91) | (5.91) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 49.97 | 0.00 | (49.97) | (49.97) |
| 713 Printing and Copying | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 135.17 | 0.00 | (135.17) | (135.17) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 186.76 | 0.00 | (186.76) | (186.76) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 10.10 | 255.95 | 0.00 | (255.95) | (255.95) |
| 714 Postage | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 388.14 | 0.00 | (388.14) | (388.14) |
| 717 Professional Services | 7,750.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 7,750.00 | 6,400.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,502.50 | 0.00 | (5,502.50) | (5,502.50) |
| 719 Staff Support | 0.00 | 267.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 797.04 | 0.00 | (797.04) | (797.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N233 - 2012/2013 NHGA 9-12 to 11-14
 Fund: 54N233 - 2012-2013 NHGA 9-12 to 11-14

Status: Active
 Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name: Bryant, Lara M.P.
 Sponsor: National Geographic Society
 Sponsor ID: 2012-0049 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/6/12 - 11/1/14

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| Subtotal: Non-Travel Support | 17,740.00 | 13,525.00 | 208.06 | 13,511.24 | 0.00 | 4,228.76 | 13.76 |
| *Total: 71 - Support (Travel & Non-Travel) | 23,295.00 | 23,295.00 | 208.06 | 21,329.39 | 0.00 | 1,965.61 | 1,965.61 |
| **Total Direct Cost Expenditures | 34,000.00 | 34,000.00 | 208.06 | 33,955.82 | 0.00 | 44.18 | 44.18 |
| ***Total Expenditures | 34,000.00 | 34,000.00 | 208.06 | 33,955.82 | 0.00 | 44.18 | 44.18 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 34,000.00 | 34,000.00 | 208.06 | 33,955.82 | 0.00 | 44.18 | 44.18 |
| *Total: 53 - Sponsored Programs | 34,000.00 | 34,000.00 | 208.06 | 33,955.82 | 0.00 | 44.18 | 44.18 |
| ***Total Revenue | 34,000.00 | 34,000.00 | 208.06 | 33,955.82 | 0.00 | 44.18 | 44.18 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N244 - Sustainability in Nepal 4/13-4/14
 Fund: 54N244 - Sustainability in Nepal 4-13 - 4-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Gebauer, Renate L E

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------|
| PI Name: | Gebauer, Renate L E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Whiting (Marion and Jasper) Foundation | Effective Date: | 04/10/2011 | IDC Basis Code: | Budget Controls |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | USNH |
| Resp Org: | KSAADM | Rev Account: | 531100 | Fund Type Level 2 | NO |
| FRAGRNT Start/End Date: | 4/10/13 - 4/30/14 | | | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 5,012.00 | 5,012.00 | 0.00 | 0.00 | 0.00 | 5,012.00 | 5,012.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,796.03 | 0.00 | (3,796.03) | (3,796.03) |
| Subtotal: Travel | 5,012.00 | 5,012.00 | 0.00 | 3,956.03 | 0.00 | 1,055.97 | 1,055.97 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 431.50 | 0.00 | (431.50) | (431.50) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 431.50 | 0.00 | (431.50) | (431.50) |
| *Total: 71 - Support (Travel & Non-Travel) | 5,012.00 | 5,012.00 | 0.00 | 4,387.53 | 0.00 | 624.47 | 624.47 |
| **Total Direct Cost Expenditures | 5,012.00 | 5,012.00 | 0.00 | 4,387.53 | 0.00 | 624.47 | 624.47 |
| ***Total Expenditures | 5,012.00 | 5,012.00 | 0.00 | 4,387.53 | 0.00 | 624.47 | 624.47 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 5,012.00 | 5,012.00 | 0.00 | 4,387.53 | 0.00 | 624.47 | 624.47 |
| *Total: 53 - Sponsored Programs | 5,012.00 | 5,012.00 | 0.00 | 4,387.53 | 0.00 | 624.47 | 624.47 |
| ***Total Revenue | 5,012.00 | 5,012.00 | 0.00 | 4,387.53 | 0.00 | 624.47 | 624.47 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N252 - Gas Hydrate Inhibitor 9/13 - 8/16
 Fund: 54N252 - Gas Hydrate Inhibitor, Yr1, 9-13-8-14

Status: Active
 Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: American Chemical Society
 Sponsor ID: 53498-UR10 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/13 - 8/31/16

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 BOTH
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,807.50 | 2,807.50 | 0.00 | (2,807.50) | (2,807.50) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 13,000.00 | 13,000.00 | 7,807.50 | 7,807.50 | 0.00 | 5,192.50 | 5,192.50 |
| 65 | Fringe Benefits | 1,079.00 | 1,079.00 | 0.00 | 0.00 | 0.00 | 1,079.00 | 1,079.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 395.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 220.47 | 220.47 | 0.00 | (220.47) | (220.47) |
| *Total: 65 - Fringe Benefits | | 1,079.00 | 1,079.00 | 615.47 | 615.47 | 0.00 | 463.53 | 463.53 |
| 711 | Supplies | 7,763.00 | 7,763.00 | 0.00 | 0.00 | 0.00 | 7,763.00 | 7,763.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 6,950.28 | 6,950.28 | 0.00 | (6,950.28) | (6,950.28) |
| 711100 | Supplies-General | 0.00 | 0.00 | 51.22 | 51.22 | 0.00 | (51.22) | (51.22) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 7,763.00 | 7,763.00 | 7,001.50 | 7,001.50 | 0.00 | 761.50 | 761.50 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,763.00 | 7,763.00 | 7,001.50 | 7,001.50 | 0.00 | 761.50 | 761.50 |
| **Total Direct Cost Expenditures | | 21,842.00 | 21,842.00 | 15,424.47 | 15,424.47 | 0.00 | 6,417.53 | 6,417.53 |
| ***Total Expenditures | | 21,842.00 | 21,842.00 | 15,424.47 | 15,424.47 | 0.00 | 6,417.53 | 6,417.53 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 21,842.00 | 21,842.00 | 15,424.47 | 15,424.47 | 0.00 | 6,417.53 | 6,417.53 |
| *Total: 53 - Sponsored Programs | | 21,842.00 | 21,842.00 | 15,424.47 | 15,424.47 | 0.00 | 6,417.53 | 6,417.53 |
| ***Total Revenue | | 21,842.00 | 21,842.00 | 15,424.47 | 15,424.47 | 0.00 | 6,417.53 | 6,417.53 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N258 - NH 2013/2014 Alliance 9/13 - 11/14
 Fund: 54N258 - NH 2013-2014 Alliance 9-13 to 11-14

Status: Active
 Type: Grant
 FMGR: Bryant, Lara M.P.

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Bryant, Lara M.P. | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | National Geographic Society | Effective Date: | 09/01/201 | IDC Basis Code: | Budget Controls |
| Sponsor ID: | 2013-0014 | CFDA #: NONE | Term Date: | IDC Rate Code: | Equipment Vesting |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | Idc Waiver |
| FRAGRNT Start/End Date: | 9/1/13 - 11/1/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611 Faculty | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61C Part Time Temporary | 11,005.00 | 11,005.00 | 0.00 | 0.00 | 0.00 | 11,005.00 | 11,005.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,065.75 | 6,202.38 | 0.00 | (6,202.38) | (6,202.38) |
| *Total: 61 - Salaries and Wages | 13,005.00 | 13,005.00 | 1,065.75 | 6,202.38 | 0.00 | 6,802.62 | 6,802.62 |
| 65YB Fringe Recovery Base | 1,080.00 | 1,080.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 1,080.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 83.83 | 489.63 | 0.00 | (489.63) | (489.63) |
| *Total: 65 - Fringe Benefits | 1,080.00 | 1,080.00 | 83.83 | 489.63 | 0.00 | 590.37 | 590.37 |
| 710 Travel | 10,790.00 | 10,790.00 | 0.00 | 0.00 | 0.00 | 10,790.00 | 10,790.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,515.74 | 3,351.03 | 0.00 | (3,351.03) | (3,351.03) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 910.00 | 0.00 | (910.00) | (910.00) |
| Subtotal: Travel | 10,790.00 | 10,790.00 | 1,515.74 | 4,261.03 | 0.00 | 6,528.97 | 6,528.97 |
| 711 Supplies | 3,689.00 | 3,689.00 | 0.00 | 0.00 | 0.00 | 3,689.00 | 3,689.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 766.83 | 2,323.13 | 523.48 | (2,846.61) | (2,846.61) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 17.70 | 0.00 | (17.70) | (17.70) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 107.63 | 0.00 | (107.63) | (107.63) |
| 714 Postage | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 12.66 | 40.42 | 0.00 | (40.42) | (40.42) |
| 715 Non-Capitalizable Equipment | 736.00 | 736.00 | 0.00 | 0.00 | 0.00 | 736.00 | 736.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 838.14 | 0.00 | (838.14) | (838.14) |
| 717 Professional Services | 4,400.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 4,400.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,050.00 | 750.00 | (1,800.00) | (1,800.00) |
| 719 Staff Support | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 136.55 | 670.95 | 0.00 | (670.95) | (670.95) |
| 719010 Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 445.00 | 0.00 | (445.00) | (445.00) |
| 71C Other Support | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| Subtotal: Non-Travel Support | 11,625.00 | 11,625.00 | 916.04 | 5,492.97 | 1,273.48 | 4,858.55 | 4,858.55 |
| *Total: 71 - Support (Travel & Non-Travel) | 22,415.00 | 22,415.00 | 2,431.78 | 9,754.00 | 1,273.48 | 11,387.52 | 11,387.52 |
| **Total Direct Cost Expenditures | 36,500.00 | 36,500.00 | 3,581.36 | 16,446.01 | 1,273.48 | 18,780.51 | 18,780.51 |
| 7600A0 Internal Revenue-Sales & Services | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N258 - NH 2013/2014 Alliance 9/13 - 11/14
 Fund: 54N258 - NH 2013-2014 Alliance 9-13 to 11-14

Status: Active
 Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name: Bryant, Lara M.P.
 Sponsor: National Geographic Society
 Sponsor ID: 2013-0014 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/13 - 11/1/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: 76 - F&A and Internal Allocations | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| **Total Indirect Cost Expenditures | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total Expenditures | 37,000.00 | 37,000.00 | 3,581.36 | 16,446.01 | 1,273.48 | 19,280.51 | 19,280.51 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 37,000.00 | 37,000.00 | 3,581.36 | 16,446.01 | 0.00 | 20,553.99 | 20,553.99 |
| *Total: 53 - Sponsored Programs | 37,000.00 | 37,000.00 | 3,581.36 | 16,446.01 | 0.00 | 20,553.99 | 20,553.99 |
| ***Total Revenue | 37,000.00 | 37,000.00 | 3,581.36 | 16,446.01 | 0.00 | 20,553.99 | 20,553.99 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N258 - NH 2013/2014 Alliance 9/13 - 11/14
 Fund: 55C098 - CS-2013-2014 Alliance 9-13 to 11-14

Status: Active
 Type: Grant
 FMGR: Bryant, Lara M.P.

PI Name: Bryant, Lara M.P.
 Sponsor: National Geographic Society
 Sponsor ID: 2013-0014 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/13 - 11/1/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 6,173.00 | 0.00 | 6,173.00 | 0.00 | (6,173.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 6,173.00 | 0.00 | 6,173.00 | 0.00 | (6,173.00) | 0.00 |
| 65YF Fringe Recovery Full | 0.00 | 2,932.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,932.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,858.10 | 0.00 | (2,858.10) | (2,858.10) |
| *Total: 65 - Fringe Benefits | 0.00 | 2,932.00 | 0.00 | 2,858.10 | 0.00 | (2,858.10) | 73.90 |
| **Total Direct Cost Expenditures | 0.00 | 9,105.00 | 0.00 | 9,031.10 | 0.00 | (9,031.10) | 73.90 |
| ***Total Expenditures | 0.00 | 9,105.00 | 0.00 | 9,031.10 | 0.00 | (9,031.10) | 73.90 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 9,105.00 | 0.00 | 9,031.10 | 0.00 | (9,031.10) | 73.90 |
| *Total: 5Z - Transfers In | 0.00 | 9,105.00 | 0.00 | 9,031.10 | 0.00 | (9,031.10) | 73.90 |
| ***Total Revenue | 0.00 | 9,105.00 | 0.00 | 9,031.10 | 0.00 | (9,031.10) | 73.90 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54N266 - Olive: Tree to Table 3/14 - 3/15
 Fund: 54N266 - Olive: Tree to Table 3-14 to 3-15

Status: Active
 FMGR: Blatchly, Richard A
 Type: Grant

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|--------------------|---------------------|------------|----|
| PI Name: | Blatchly, Richard A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Whiting (Marion and Jasper) Foundation | Effective Date: | 03/28/201 | IDC Basis Code: | Budget Controls | STDBUD | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | Equipment Vesting | USNH | |
| Resp Org: | KSAADM | Expend End Date: | Rev Account: | 531100 | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/28/14 - 3/31/15 | | | Fund Type Level 2 | P1 | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 5,924.00 | 5,924.00 | 0.00 | 0.00 | 0.00 | 5,924.00 | 5,924.00 |
| Subtotal: Travel | 5,924.00 | 5,924.00 | 0.00 | 0.00 | 0.00 | 5,924.00 | 5,924.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,924.00 | 5,924.00 | 0.00 | 0.00 | 0.00 | 5,924.00 | 5,924.00 |
| **Total Direct Cost Expenditures | 5,924.00 | 5,924.00 | 0.00 | 0.00 | 0.00 | 5,924.00 | 5,924.00 |
| ***Total Expenditures | 5,924.00 | 5,924.00 | 0.00 | 0.00 | 0.00 | 5,924.00 | 5,924.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 5,924.00 | 5,924.00 | 0.00 | 0.00 | 0.00 | 5,924.00 | 5,924.00 |
| *Total: 53 - Sponsored Programs | 5,924.00 | 5,924.00 | 0.00 | 0.00 | 0.00 | 5,924.00 | 5,924.00 |
| ***Total Revenue | 5,924.00 | 5,924.00 | 0.00 | 0.00 | 0.00 | 5,924.00 | 5,924.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

| | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Traviss, Nora | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Dartmouth College | Effective Date: | 07/06/201 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | 5-30704.5700 | Term Date: | | IDC Rate Code: | KSC08 | Budget Controls | A110 |
| Resp Org: | KPAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/08 - 4/30/13 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 65,974.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,974.00 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 15,106.24 | 0.00 | (15,106.24) | (15,106.24) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 25,300.42 | 0.00 | (25,300.42) | (25,300.42) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 365.33 | 0.00 | (365.33) | (365.33) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 9,676.67 | 0.00 | (9,676.67) | (9,676.67) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 505.00 | 0.00 | (505.00) | (505.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 757.41 | 0.00 | (757.41) | (757.41) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 385.09 | 0.00 | (385.09) | (385.09) |
| *Total: 61 - Salaries and Wages | 0.00 | 65,974.00 | 0.00 | 52,176.16 | 0.00 | (52,176.16) | 13,797.84 |
| 65 Fringe Benefits | 0.00 | 23,288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,288.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 35.86 | 0.00 | (35.86) | (35.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 17,970.08 | 0.00 | (17,970.08) | (17,970.08) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 692.72 | 0.00 | (692.72) | (692.72) |
| *Total: 65 - Fringe Benefits | 0.00 | 23,288.00 | 0.00 | 18,698.66 | 0.00 | (18,698.66) | 4,589.34 |
| 710 Travel | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 165.03 | 0.00 | (165.03) | (165.03) |
| Subtotal: Travel | 0.00 | 5,000.00 | 0.00 | 165.03 | 0.00 | (165.03) | 4,834.97 |
| 711 Supplies | 0.00 | 9,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,778.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 883.90 | 0.00 | (883.90) | (883.90) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 14,713.67 | 0.00 | (14,713.67) | (14,713.67) |
| 713 Printing and Copying | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 712.00 | 0.00 | (712.00) | (712.00) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 218.26 | 0.00 | (218.26) | (218.26) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 161.10 | 0.00 | (161.10) | (161.10) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 190.27 | 0.00 | (190.27) | (190.27) |
| 716 Maintenance and Rentals | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,749.71 | 0.00 | (1,749.71) | (1,749.71) |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 25.13 | 0.00 | (25.13) | (25.13) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 267.71 | 0.00 | (267.71) | (267.71) |
| Subtotal: Non-Travel Support | 0.00 | 14,278.00 | 0.00 | 18,921.75 | 0.00 | (18,921.75) | (4,643.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information

Effective Date: 07/06/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 19,278.00 | 0.00 | 19,086.78 | 0.00 | (19,086.78) | 191.22 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 27,202.30 | 0.00 | (27,202.30) | (27,202.30) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 27,202.30 | 0.00 | (27,202.30) | (27,202.30) |
| **Total Direct Cost Expenditures | 0.00 | 108,540.00 | 0.00 | 117,163.90 | 0.00 | (117,163.90) | (8,623.90) |
| 760300 F&A Expenditures | 0.00 | 41,234.00 | 0.00 | 32,610.10 | 0.00 | (32,610.10) | 8,623.90 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 41,234.00 | 0.00 | 32,610.10 | 0.00 | (32,610.10) | 8,623.90 |
| **Total Indirect Cost Expenditures | 0.00 | 41,234.00 | 0.00 | 32,610.10 | 0.00 | (32,610.10) | 8,623.90 |
| ***Total Expenditures | 0.00 | 149,774.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | (0.00) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | (149,774.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | (149,774.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | (149,774.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

| | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|-----------------------|-------|
| PI Name: | Traviss, Nora | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | Effective Date: | 05/01/2011 IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 5-30704.5700 | Term Date: | IDC Rate Code: KSC08 | Budget Controls | A110 |
| Resp Org: | KPAADM | Expend End Date: | IDC Dist From Code: KSCDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/08 - 4/30/13 | Rev Account: | 531200 Fund Type Level 2 | Idc Waiver | NO |
| | | | P1 | Sefa Classification | OTHER |

Org: KSAADM - Sciences Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 73,330.48 | 0.00 | 0.00 | 0.00 | 0.00 | 73,330.48 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 12,948.99 | 0.00 | (12,948.99) | (12,948.99) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 34,796.48 | 0.00 | (34,796.48) | (34,796.48) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 10,070.01 | 0.00 | (10,070.01) | (10,070.01) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,515.00 | 0.00 | (15,515.00) | (15,515.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 73,330.48 | 0.00 | 73,330.48 | 0.00 | (73,330.48) | (0.00) |
| 65 | Fringe Benefits | 0.00 | 23,840.60 | 0.00 | 0.00 | 0.00 | 0.00 | 23,840.60 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 21,643.83 | 0.00 | (21,643.83) | (21,643.83) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,196.77 | 0.00 | (2,196.77) | (2,196.77) |
| *Total: 65 - Fringe Benefits | | 0.00 | 23,840.60 | 0.00 | 23,840.60 | 0.00 | (23,840.60) | 0.00 |
| 710 | Travel | 0.00 | 2,315.83 | 0.00 | 0.00 | 0.00 | 0.00 | 2,315.83 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 357.00 | 0.00 | (357.00) | (357.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,958.83 | 0.00 | (1,958.83) | (1,958.83) |
| Subtotal: Travel | | 0.00 | 2,315.83 | 0.00 | 2,315.83 | 0.00 | (2,315.83) | 0.00 |
| 711 | Supplies | 0.00 | 4,781.92 | 0.00 | 0.00 | 0.00 | 0.00 | 4,781.92 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,029.73 | 0.00 | (3,029.73) | (3,029.73) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 866.71 | 0.00 | (866.71) | (866.71) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 885.48 | 0.00 | (885.48) | (885.48) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713 | Printing and Copying | 0.00 | 187.65 | 0.00 | 0.00 | 0.00 | 0.00 | 187.65 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 187.65 | 0.00 | (187.65) | (187.65) |
| 714 | Postage | 0.00 | 294.39 | 0.00 | 0.00 | 0.00 | 0.00 | 294.39 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 64.27 | 0.00 | (64.27) | (64.27) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 230.12 | 0.00 | (230.12) | (230.12) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715 | Non-Capitalizable Equipment | 0.00 | 689.68 | 0.00 | 0.00 | 0.00 | 0.00 | 689.68 |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 689.68 | 0.00 | (689.68) | (689.68) |
| 716000 | Maintenance & Repairs-General | 0.00 | 491.91 | 0.00 | 491.91 | 0.00 | (491.91) | 0.00 |
| 717 | Professional Services | 0.00 | 517.00 | 0.00 | 0.00 | 0.00 | 0.00 | 517.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 517.00 | 0.00 | (517.00) | (517.00) |
| 718 | Telecommunications | 0.00 | 216.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 156.00 | 0.00 | (156.00) | (156.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information

Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718050 Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| Subtotal: Non-Travel Support | 0.00 | 7,178.55 | 0.00 | 7,178.55 | 0.00 | (7,178.55) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 9,494.38 | 0.00 | 9,494.38 | 0.00 | (9,494.38) | 0.00 |
| 74 Capitalizable Plant and Equipment | 0.00 | 189.85 | 0.00 | 0.00 | 0.00 | 0.00 | 189.85 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 189.85 | 0.00 | (189.85) | (189.85) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 189.85 | 0.00 | 189.85 | 0.00 | (189.85) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 106,855.31 | 0.00 | 106,855.31 | 0.00 | (106,855.31) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 45,831.65 | 0.00 | 45,831.65 | 0.00 | (45,831.65) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 45,831.65 | 0.00 | 45,831.65 | 0.00 | (45,831.65) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 45,831.65 | 0.00 | 45,831.65 | 0.00 | (45,831.65) | 0.00 |
| ***Total Expenditures | 0.00 | 152,686.96 | 0.00 | 152,686.96 | 0.00 | (152,686.96) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 152,686.96 | 0.00 | 152,686.96 | 0.00 | (152,686.96) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 152,686.96 | 0.00 | 152,686.96 | 0.00 | (152,686.96) | 0.00 |
| ***Total Revenue | 0.00 | 152,686.96 | 0.00 | 152,686.96 | 0.00 | (152,686.96) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

| | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Traviss, Nora | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Dartmouth College | Effective Date: | 05/01/201 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | 5-30704.5700 | Term Date: | | IDC Rate Code: | KSC08 | Budget Controls | A110 |
| Resp Org: | KPAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/08 - 4/30/13 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 66,514.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,514.00 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 12,134.49 | 0.00 | (12,134.49) | (12,134.49) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 38,197.44 | 0.00 | (38,197.44) | (38,197.44) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 10,172.02 | 0.00 | (10,172.02) | (10,172.02) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,960.00 | 0.00 | (1,960.00) | (1,960.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,562.50 | 0.00 | (1,562.50) | (1,562.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 66,514.00 | 0.00 | 64,026.45 | 0.00 | (64,026.45) | 2,487.55 |
| 65 Fringe Benefits | 0.00 | 23,594.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,594.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 22,671.90 | 0.00 | (22,671.90) | (22,671.90) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,081.12 | 0.00 | (1,081.12) | (1,081.12) |
| *Total: 65 - Fringe Benefits | 0.00 | 23,594.00 | 0.00 | 23,753.02 | 0.00 | (23,753.02) | (159.02) |
| 710 Travel | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,301.42 | 0.00 | (4,301.42) | (4,301.42) |
| Subtotal: Travel | 0.00 | 3,000.00 | 0.00 | 4,301.42 | 0.00 | (4,301.42) | (1,301.42) |
| 711 Supplies | 0.00 | 12,345.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,345.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 10,579.91 | 0.00 | (10,579.91) | (10,579.91) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,658.00 | 0.00 | (1,658.00) | (1,658.00) |
| 711190 Publications cost | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 48.70 | 0.00 | (48.70) | (48.70) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 249.70 | 0.00 | (249.70) | (249.70) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,961.02 | 0.00 | (2,961.02) | (2,961.02) |
| 716000 Maintenance & Repairs-General | 0.00 | 2,000.00 | 0.00 | 1,283.16 | 0.00 | (1,283.16) | 716.84 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 895.98 | 0.00 | (895.98) | (895.98) |
| Subtotal: Non-Travel Support | 0.00 | 15,095.00 | 0.00 | 17,676.47 | 0.00 | (17,676.47) | (2,581.47) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 18,095.00 | 0.00 | 21,977.89 | 0.00 | (21,977.89) | (3,882.89) |
| **Total Direct Cost Expenditures | 0.00 | 108,203.00 | 0.00 | 109,757.36 | 0.00 | (109,757.36) | (1,554.36) |
| 760300 F&A Expenditures | 0.00 | 41,571.00 | 0.00 | 40,016.64 | 0.00 | (40,016.64) | 1,554.36 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 41,571.00 | 0.00 | 40,016.64 | 0.00 | (40,016.64) | 1,554.36 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information

Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| **Total Indirect Cost Expenditures | 0.00 | 41,571.00 | 0.00 | 40,016.64 | 0.00 | (40,016.64) | 1,554.36 |
| ***Total Expenditures | 0.00 | 149,774.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 149,774.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 149,774.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | 0.00 |
| ***Total Revenue | 0.00 | 149,774.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C067 - COBRE CS 5/10 - 4/11-Yr 3

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 07/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 21,250.64 | 0.00 | 0.00 | 0.00 | 0.00 | 21,250.64 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 15,106.29 | 0.00 | (15,106.29) | (15,106.29) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,023.42 | 0.00 | (6,023.42) | (6,023.42) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 120.93 | 0.00 | (120.93) | (120.93) |
| *Total: 61 - Salaries and Wages | 0.00 | 21,250.64 | 0.00 | 21,250.64 | 0.00 | (21,250.64) | (0.00) |
| 65 Fringe Benefits | 0.00 | 9,369.71 | 0.00 | 0.00 | 0.00 | 0.00 | 9,369.71 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8.59 | 0.00 | (8.59) | (8.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 9,361.12 | 0.00 | (9,361.12) | (9,361.12) |
| *Total: 65 - Fringe Benefits | 0.00 | 9,369.71 | 0.00 | 9,369.71 | 0.00 | (9,369.71) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 30,620.35 | 0.00 | 30,620.35 | 0.00 | (30,620.35) | (0.00) |
| ***Total Expenditures | 0.00 | 30,620.35 | 0.00 | 30,620.35 | 0.00 | (30,620.35) | (0.00) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 30,620.35 | 0.00 | 30,620.35 | 0.00 | (30,620.35) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 30,620.35 | 0.00 | 30,620.35 | 0.00 | (30,620.35) | 0.00 |
| ***Total Revenue | 0.00 | 30,620.35 | 0.00 | 30,620.35 | 0.00 | (30,620.35) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C080 - CS-COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 23,482.15 | 0.00 | 0.00 | 0.00 | 0.00 | 23,482.15 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 17,429.31 | 0.00 | (17,429.31) | (17,429.31) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,052.84 | 0.00 | (6,052.84) | (6,052.84) |
| *Total: 61 - Salaries and Wages | 0.00 | 23,482.15 | 0.00 | 23,482.15 | 0.00 | (23,482.15) | 0.00 |
| 65 Fringe Benefits | 0.00 | 10,651.60 | 0.00 | 0.00 | 0.00 | 0.00 | 10,651.60 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 10,651.60 | 0.00 | (10,651.60) | (10,651.60) |
| *Total: 65 - Fringe Benefits | 0.00 | 10,651.60 | 0.00 | 10,651.60 | 0.00 | (10,651.60) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 34,133.75 | 0.00 | 34,133.75 | 0.00 | (34,133.75) | 0.00 |
| ***Total Expenditures | 0.00 | 34,133.75 | 0.00 | 34,133.75 | 0.00 | (34,133.75) | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 34,133.75 | 0.00 | 34,133.75 | 0.00 | (34,133.75) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 34,133.75 | 0.00 | 34,133.75 | 0.00 | (34,133.75) | 0.00 |
| ***Total Revenue | 0.00 | 34,133.75 | 0.00 | 34,133.75 | 0.00 | (34,133.75) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C088 - CS-COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 26,503.62 | 0.00 | 0.00 | 0.00 | 0.00 | 26,503.62 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 19,303.28 | 0.00 | (19,303.28) | (19,303.28) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,200.34 | 0.00 | (7,200.34) | (7,200.34) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 26,503.62 | 0.00 | 26,503.62 | 0.00 | (26,503.62) | 0.00 |
| 65 Fringe Benefits | 0.00 | 11,926.71 | 0.00 | 0.00 | 0.00 | 0.00 | 11,926.71 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 11,926.71 | 0.00 | (11,926.71) | (11,926.71) |
| *Total: 65 - Fringe Benefits | 0.00 | 11,926.71 | 0.00 | 11,926.71 | 0.00 | (11,926.71) | 0.00 |
| 710 Travel | 0.00 | 269.12 | 0.00 | 0.00 | 0.00 | 0.00 | 269.12 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 269.12 | 0.00 | (269.12) | (269.12) |
| Subtotal: Travel | 0.00 | 269.12 | 0.00 | 269.12 | 0.00 | (269.12) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 269.12 | 0.00 | 269.12 | 0.00 | (269.12) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 38,699.45 | 0.00 | 38,699.45 | 0.00 | (38,699.45) | (0.00) |
| ***Total Expenditures | 0.00 | 38,699.45 | 0.00 | 38,699.45 | 0.00 | (38,699.45) | (0.00) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 38,699.45 | 0.00 | 38,699.45 | 0.00 | (38,699.45) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 38,699.45 | 0.00 | 38,699.45 | 0.00 | (38,699.45) | 0.00 |
| ***Total Revenue | 0.00 | 38,699.45 | 0.00 | 38,699.45 | 0.00 | (38,699.45) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09
 Fund: 54U019 - Small Bus Develop Ctr 1/09 - 12/09

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Oden, Gary W

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name: | Oden, Gary W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | Effective Date: | 01/01/200 | IDC Basis Code: | Budget Controls |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Equipment Vesting |
| CFDA #: 59.037 | | Expend End Date: | | IDC Dist From Code: | Idc Waiver |
| Resp Org: | KSAADM | Rev Account: | 531200 | Fund Type Level 2 | Sefa Classification |
| FRAGRNT Start/End Date: | 1/1/09 - 12/31/09 | | | P1 | OTHER |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 59,454.00 | 58,409.97 | 0.00 | 0.00 | 0.00 | 59,454.00 | 58,409.97 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 58,409.97 | 0.00 | (58,409.97) | (58,409.97) |
| *Total: 61 - Salaries and Wages | 59,454.00 | 58,409.97 | 0.00 | 58,409.97 | 0.00 | 1,044.03 | 0.00 |
| 65 Fringe Benefits | 25,175.00 | 24,251.19 | 0.00 | 0.00 | 0.00 | 25,175.00 | 24,251.19 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 24,251.19 | 0.00 | (24,251.19) | (24,251.19) |
| *Total: 65 - Fringe Benefits | 25,175.00 | 24,251.19 | 0.00 | 24,251.19 | 0.00 | 923.81 | 0.00 |
| 710 Travel | 3,500.00 | 1,885.70 | 0.00 | 0.00 | 0.00 | 3,500.00 | 1,885.70 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,100.55 | 0.00 | (1,100.55) | (1,100.55) |
| 710020 In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 177.12 | 0.00 | (177.12) | (177.12) |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 402.28 | 0.00 | (402.28) | (402.28) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 205.75 | 0.00 | (205.75) | (205.75) |
| Subtotal: Travel | 3,500.00 | 1,885.70 | 0.00 | 1,885.70 | 0.00 | 1,614.30 | (0.00) |
| 71 Support | 3,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,375.00 | 0.00 |
| 711 Supplies | 0.00 | 3,156.57 | 0.00 | 0.00 | 0.00 | 0.00 | 3,156.57 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 387.57 | 0.00 | (387.57) | (387.57) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 299.00 | 0.00 | (299.00) | (299.00) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 2,470.00 | 0.00 | (2,470.00) | (2,470.00) |
| 717 Professional Services | 0.00 | 2,586.59 | 0.00 | 0.00 | 0.00 | 0.00 | 2,586.59 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,586.59 | 0.00 | (2,586.59) | (2,586.59) |
| 718 Telecommunications | 0.00 | 1,113.36 | 0.00 | 0.00 | 0.00 | 0.00 | 1,113.36 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 156.00 | 0.00 | (156.00) | (156.00) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 561.36 | 0.00 | (561.36) | (561.36) |
| 718038 Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 | 336.00 | 0.00 | (336.00) | (336.00) |
| 718050 Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 719 Staff Support | 0.00 | 100.62 | 0.00 | 0.00 | 0.00 | 0.00 | 100.62 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 100.62 | 0.00 | (100.62) | (100.62) |
| Subtotal: Non-Travel Support | 3,375.00 | 6,957.14 | 0.00 | 6,957.14 | 0.00 | (3,582.14) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 6,875.00 | 8,842.84 | 0.00 | 8,842.84 | 0.00 | (1,967.84) | 0.00 |
| **Total Direct Cost Expenditures | 91,504.00 | 91,504.00 | 0.00 | 91,504.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 91,504.00 | 91,504.00 | 0.00 | 91,504.00 | 0.00 | 0.00 | 0.00 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09
 Fund: 54U019 - Small Bus Develop Ctr 1/09 - 12/09

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Oden, Gary W

PI Name: Oden, Gary W
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/09 - 12/31/09

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 91,504.00 | 0.00 | (91,504.00) | (91,504.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 91,504.00 | 0.00 | (91,504.00) | (91,504.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 91,504.00 | 0.00 | (91,504.00) | (91,504.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09
 Fund: 55C055 - CS-Small Bus Develop Ctr 1/09-12/09

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Oden, Gary W

PI Name: Oden, Gary W
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/09 - 12/31/09

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 6,677.64 | 0.00 | 0.00 | 0.00 | 0.00 | 6,677.64 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 41.39 | 0.00 | (41.39) | (41.39) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 6,636.25 | 0.00 | (6,636.25) | (6,636.25) |
| *Total: 61 - Salaries and Wages | | 0.00 | 6,677.64 | 0.00 | 6,677.64 | 0.00 | (6,677.64) | 0.00 |
| 65 | Fringe Benefits | 0.00 | 2,758.21 | 0.00 | 0.00 | 0.00 | 0.00 | 2,758.21 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.47 | 0.00 | (3.47) | (3.47) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,754.74 | 0.00 | (2,754.74) | (2,754.74) |
| *Total: 65 - Fringe Benefits | | 0.00 | 2,758.21 | 0.00 | 2,758.21 | 0.00 | (2,758.21) | 0.00 |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711 | Supplies | 0.00 | 662.30 | 0.00 | 0.00 | 0.00 | 0.00 | 662.30 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 662.30 | 0.00 | (662.30) | (662.30) |
| 713 | Printing and Copying | 0.00 | 101.87 | 0.00 | 0.00 | 0.00 | 0.00 | 101.87 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 42.16 | 0.00 | (42.16) | (42.16) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 59.71 | 0.00 | (59.71) | (59.71) |
| 714 | Postage | 0.00 | 262.57 | 0.00 | 0.00 | 0.00 | 0.00 | 262.57 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 262.57 | 0.00 | (262.57) | (262.57) |
| 718 | Telecommunications | 0.00 | 193.41 | 0.00 | 0.00 | 0.00 | 0.00 | 193.41 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 193.41 | 0.00 | (193.41) | (193.41) |
| 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 1,220.15 | 0.00 | 1,220.15 | 0.00 | (1,220.15) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 1,220.15 | 0.00 | 1,220.15 | 0.00 | (1,220.15) | (0.00) |
| **Total Direct Cost Expenditures | | 0.00 | 10,656.00 | 0.00 | 10,656.00 | 0.00 | (10,656.00) | 0.00 |
| ***Total Expenditures | | 0.00 | 10,656.00 | 0.00 | 10,656.00 | 0.00 | (10,656.00) | 0.00 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 10,656.00 | 0.00 | (10,656.00) | (10,656.00) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 10,656.00 | 0.00 | (10,656.00) | (10,656.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,656.00 | 0.00 | (10,656.00) | (10,656.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U022 - SBDC 1/1/10-12/31/10
 Fund: 54U022 - SBDC 1/1/10 - 12/31/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Oden, Gary W

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|------------------------------|
| PI Name: | Oden, Gary W | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | Effective Date: | 11/10/200 | IDC Basis Code: | Budget Controls A110 |
| Sponsor ID: | 10-080 CFDA #: 59.037 | Term Date: | | IDC Rate Code: | Equipment Vesting USNH |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | Idc Waiver NO |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10 | Rev Account: | 531200 | Fund Type Level 2 | P1 Sefa Classification OTHER |

Org: KSAADM - Sciences Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 59,755.00 | 59,579.03 | 0.00 | 0.00 | 0.00 | 59,755.00 | 59,579.03 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 59,001.62 | 0.00 | (59,001.62) | (59,001.62) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 577.41 | 0.00 | (577.41) | (577.41) |
| *Total: 61 - Salaries and Wages | | 59,755.00 | 59,579.03 | 0.00 | 59,579.03 | 0.00 | 175.97 | (0.00) |
| 65 | Fringe Benefits | 25,429.00 | 25,820.11 | 0.00 | 0.00 | 0.00 | 25,429.00 | 25,820.11 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 25,820.11 | 0.00 | (25,820.11) | (25,820.11) |
| *Total: 65 - Fringe Benefits | | 25,429.00 | 25,820.11 | 0.00 | 25,820.11 | 0.00 | (391.11) | 0.00 |
| 710 | Travel | 3,500.00 | 2,613.78 | 0.00 | 0.00 | 0.00 | 3,500.00 | 2,613.78 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 558.79 | 0.00 | (558.79) | (558.79) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,729.99 | 0.00 | (1,729.99) | (1,729.99) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| Subtotal: Travel | | 3,500.00 | 2,613.78 | 0.00 | 2,613.78 | 0.00 | 886.22 | 0.00 |
| 71 | Support | 3,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,375.00 | 0.00 |
| 711 | Supplies | 0.00 | 3,297.88 | 0.00 | 0.00 | 0.00 | 0.00 | 3,297.88 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,615.41 | 0.00 | (1,615.41) | (1,615.41) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 1,682.47 | 0.00 | (1,682.47) | (1,682.47) |
| 713 | Printing and Copying | 0.00 | 162.02 | 0.00 | 0.00 | 0.00 | 0.00 | 162.02 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 162.02 | 0.00 | (162.02) | (162.02) |
| 718 | Telecommunications | 0.00 | 496.68 | 0.00 | 0.00 | 0.00 | 0.00 | 496.68 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 86.64 | 0.00 | (86.64) | (86.64) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 410.04 | 0.00 | (410.04) | (410.04) |
| 719 | Staff Support | 0.00 | 89.50 | 0.00 | 0.00 | 0.00 | 0.00 | 89.50 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 89.50 | 0.00 | (89.50) | (89.50) |
| Subtotal: Non-Travel Support | | 3,375.00 | 4,046.08 | 0.00 | 4,046.08 | 0.00 | (671.08) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,875.00 | 6,659.86 | 0.00 | 6,659.86 | 0.00 | 215.14 | 0.00 |
| **Total Direct Cost Expenditures | | 92,059.00 | 92,059.00 | 0.00 | 92,059.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 92,059.00 | 92,059.00 | 0.00 | 92,059.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 92,059.00 | 0.00 | 92,059.00 | 0.00 | (92,059.00) | 0.00 |
| *Total: 53 - Sponsored Programs | | 0.00 | 92,059.00 | 0.00 | 92,059.00 | 0.00 | (92,059.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U022 - SBDC 1/1/10-12/31/10
 Fund: 54U022 - SBDC 1/1/10 - 12/31/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Oden, Gary W

PI Name: Oden, Gary W
 Sponsor: University of New Hampshire
 Sponsor ID: 10-080 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 11/10/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 92,059.00 | 0.00 | 92,059.00 | 0.00 | (92,059.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U022 - SBDC 1/1/10-12/31/10
 Fund: 55C064 - CS-SBDC 1/1/10 - 12/31/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Oden, Gary W

PI Name: Oden, Gary W
 Sponsor: University of New Hampshire
 Sponsor ID: 10-080 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 11/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 6,671.86 | 0.00 | 0.00 | 0.00 | 0.00 | 6,671.86 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 64.11 | 0.00 | (64.11) | (64.11) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 89.97 | 0.00 | (89.97) | (89.97) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 6,454.50 | 0.00 | (6,454.50) | (6,454.50) |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 62.77 | 0.00 | (62.77) | (62.77) |
| 617F2R | Retro Operating Staff (Non-Reg) | 0.00 | 0.00 | 0.00 | 0.51 | 0.00 | (0.51) | (0.51) |
| *Total: 61 - Salaries and Wages | | 0.00 | 6,671.86 | 0.00 | 6,671.86 | 0.00 | (6,671.86) | 0.00 |
| 65 | Fringe Benefits | 0.00 | 2,838.30 | 0.00 | 0.00 | 0.00 | 0.00 | 2,838.30 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.54 | 0.00 | (11.54) | (11.54) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,826.76 | 0.00 | (2,826.76) | (2,826.76) |
| *Total: 65 - Fringe Benefits | | 0.00 | 2,838.30 | 0.00 | 2,838.30 | 0.00 | (2,838.30) | 0.00 |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711 | Supplies | 0.00 | 1,010.22 | 0.00 | 0.00 | 0.00 | 0.00 | 1,010.22 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 867.69 | 0.00 | (867.69) | (867.69) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 142.53 | 0.00 | (142.53) | (142.53) |
| 713 | Printing and Copying | 0.00 | 21.80 | 0.00 | 0.00 | 0.00 | 0.00 | 21.80 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 21.80 | 0.00 | (21.80) | (21.80) |
| 714 | Postage | 0.00 | 21.33 | 0.00 | 0.00 | 0.00 | 0.00 | 21.33 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 21.33 | 0.00 | (21.33) | (21.33) |
| 718 | Telecommunications | 0.00 | 105.49 | 0.00 | 0.00 | 0.00 | 0.00 | 105.49 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 105.49 | 0.00 | (105.49) | (105.49) |
| Subtotal: Non-Travel Support | | 0.00 | 1,158.84 | 0.00 | 1,158.84 | 0.00 | (1,158.84) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 1,158.84 | 0.00 | 1,158.84 | 0.00 | (1,158.84) | (0.00) |
| **Total Direct Cost Expenditures | | 0.00 | 10,669.00 | 0.00 | 10,669.00 | 0.00 | (10,669.00) | (0.00) |
| ***Total Expenditures | | 0.00 | 10,669.00 | 0.00 | 10,669.00 | 0.00 | (10,669.00) | (0.00) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 10,669.00 | 0.00 | 10,669.00 | 0.00 | (10,669.00) | 0.00 |
| *Total: 5Z - Transfers In | | 0.00 | 10,669.00 | 0.00 | 10,669.00 | 0.00 | (10,669.00) | 0.00 |
| ***Total Revenue | | 0.00 | 10,669.00 | 0.00 | 10,669.00 | 0.00 | (10,669.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U024 - INBRE Launen 9-10 to 6-13
 Fund: 54U024 - INBRE Launen 9-10 to 6-11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Launen, Loren A

PI Name: Launen, Loren A
 Sponsor: Dartmouth College
 Sponsor ID: 765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

| | | | |
|-------------------------|------------|---------------------------------------|-------------|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 05/20/2011 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | KSC08 62.50 |
| Expend End Date: | | IDC Dist From Code: | KSCDST 62.5 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 |

| | |
|-----------------------|------|
| Approved For Admin | BOTH |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |

Org: KSAADM - Sciences Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 28,197.00 | 28,197.32 | 0.00 | 0.00 | 0.00 | 28,197.00 | 28,197.32 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 9,765.31 | 0.00 | (9,765.31) | (9,765.31) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 18,432.01 | 0.00 | (18,432.01) | (18,432.01) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 28,197.00 | 28,197.32 | 0.00 | 28,197.32 | 0.00 | (0.32) | 0.00 |
| 65 | Fringe Benefits | 5,644.00 | 5,702.77 | 0.00 | 0.00 | 0.00 | 5,644.00 | 5,702.77 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 4,335.85 | 0.00 | (4,335.85) | (4,335.85) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,366.92 | 0.00 | (1,366.92) | (1,366.92) |
| *Total: 65 - Fringe Benefits | | 5,644.00 | 5,702.77 | 0.00 | 5,702.77 | 0.00 | (58.77) | 0.00 |
| 710 | Travel | 200.00 | 93.84 | 0.00 | 0.00 | 0.00 | 200.00 | 93.84 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 93.84 | 0.00 | (93.84) | (93.84) |
| Subtotal: Travel | | 200.00 | 93.84 | 0.00 | 93.84 | 0.00 | 106.16 | 0.00 |
| 711 | Supplies | 7,000.00 | 14,552.72 | 0.00 | 0.00 | 0.00 | 7,000.00 | 14,552.72 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,967.66 | 0.00 | (5,967.66) | (5,967.66) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,975.55 | 0.00 | (3,975.55) | (3,975.55) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 4,609.51 | 0.00 | (4,609.51) | (4,609.51) |
| 714 | Postage | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716 | Maintenance and Rentals | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| Subtotal: Non-Travel Support | | 7,500.00 | 14,552.72 | 0.00 | 14,552.72 | 0.00 | (7,052.72) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,700.00 | 14,646.56 | 0.00 | 14,646.56 | 0.00 | (6,946.56) | 0.00 |
| **Total Direct Cost Expenditures | | 41,541.00 | 48,546.65 | 0.00 | 48,546.65 | 0.00 | (7,005.65) | 0.00 |
| 760300 | F&A Expenditures | 17,623.00 | 17,623.35 | 0.00 | 17,623.35 | 0.00 | (0.35) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 17,623.00 | 17,623.35 | 0.00 | 17,623.35 | 0.00 | (0.35) | 0.00 |
| **Total Indirect Cost Expenditures | | 17,623.00 | 17,623.35 | 0.00 | 17,623.35 | 0.00 | (0.35) | 0.00 |
| ***Total Expenditures | | 59,164.00 | 66,170.00 | 0.00 | 66,170.00 | 0.00 | (7,006.00) | 0.00 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 66,170.00 | 0.00 | 66,170.00 | 0.00 | (66,170.00) | 0.00 |
| *Total: 53 - Sponsored Programs | | 0.00 | 66,170.00 | 0.00 | 66,170.00 | 0.00 | (66,170.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U024 - INBRE Launen 9-10 to 6-13
 Fund: 54U024 - INBRE Launen 9-10 to 6-11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Launen, Loren A

PI Name: Launen, Loren A
 Sponsor: Dartmouth College
 Sponsor ID: 765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information

Effective Date: 05/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 66,170.00 | 0.00 | 66,170.00 | 0.00 | (66,170.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U024 - INBRE Launen 9-10 to 6-13
 Fund: 54U030 - INBRE Launen 7-11 to 6-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Launen, Loren A

| | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Launen, Loren A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Dartmouth College | Effective Date: | 05/19/201 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | 765 | Term Date: | | IDC Rate Code: | KSC08 | Budget Controls | A110 |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 6/30/13 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 32,247.45 | 0.00 | 0.00 | 0.00 | 0.00 | 32,247.45 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 7,068.28 | 0.00 | (7,068.28) | (7,068.28) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 25,179.17 | 0.00 | (25,179.17) | (25,179.17) |
| *Total: 61 - Salaries and Wages | 0.00 | 32,247.45 | 0.00 | 32,247.45 | 0.00 | (32,247.45) | 0.00 |
| 65 Fringe Benefits | 0.00 | 5,536.36 | 0.00 | 0.00 | 0.00 | 0.00 | 5,536.36 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,209.00 | 0.00 | (3,209.00) | (3,209.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,327.36 | 0.00 | (2,327.36) | (2,327.36) |
| *Total: 65 - Fringe Benefits | 0.00 | 5,536.36 | 0.00 | 5,536.36 | 0.00 | (5,536.36) | (0.00) |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711 Supplies | 0.00 | 3,896.10 | 0.00 | 0.00 | 0.00 | 0.00 | 3,896.10 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,617.76 | 0.00 | (2,617.76) | (2,617.76) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,278.34 | 0.00 | (1,278.34) | (1,278.34) |
| 714 Postage | 0.00 | 92.87 | 0.00 | 0.00 | 0.00 | 0.00 | 92.87 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 92.87 | 0.00 | (92.87) | (92.87) |
| 716 Maintenance and Rentals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717 Professional Services | 0.00 | 826.56 | 0.00 | 0.00 | 0.00 | 0.00 | 826.56 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 826.56 | 0.00 | (826.56) | (826.56) |
| Subtotal: Non-Travel Support | 0.00 | 4,815.53 | 0.00 | 4,815.53 | 0.00 | (4,815.53) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 4,815.53 | 0.00 | 4,815.53 | 0.00 | (4,815.53) | (0.00) |
| **Total Direct Cost Expenditures | 0.00 | 42,599.34 | 0.00 | 42,599.34 | 0.00 | (42,599.34) | (0.00) |
| 760300 F&A Expenditures | 0.00 | 20,154.69 | 0.00 | 20,154.69 | 0.00 | (20,154.69) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 20,154.69 | 0.00 | 20,154.69 | 0.00 | (20,154.69) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 20,154.69 | 0.00 | 20,154.69 | 0.00 | (20,154.69) | 0.00 |
| ***Total Expenditures | 0.00 | 62,754.03 | 0.00 | 62,754.03 | 0.00 | (62,754.03) | (0.00) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 62,754.03 | 0.00 | 62,754.03 | 0.00 | (62,754.03) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 62,754.03 | 0.00 | 62,754.03 | 0.00 | (62,754.03) | 0.00 |
| ***Total Revenue | 0.00 | 62,754.03 | 0.00 | 62,754.03 | 0.00 | (62,754.03) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U024 - INBRE Launen 9-10 to 6-13
 Fund: 54U038 - INBRE Launen 7-12 to 6-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Launen, Loren A

| | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Launen, Loren A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Dartmouth College | Effective Date: | 06/26/201 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | 765 | Term Date: | | IDC Rate Code: | KSC08 | Budget Controls | A110 |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 6/30/13 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 30,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,160.00 |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 15,938.00 | 0.00 | (15,938.00) | (15,938.00) |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 7,316.13 | 0.00 | (7,316.13) | (7,316.13) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,707.46 | 0.00 | (6,707.46) | (6,707.46) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 30,160.00 | 0.00 | 29,961.59 | 0.00 | (29,961.59) | 198.41 |
| 65 Fringe Benefits | 0.00 | 4,993.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,993.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,383.72 | 0.00 | (1,383.72) | (1,383.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,292.20 | 0.00 | (3,292.20) | (3,292.20) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 596.96 | 0.00 | (596.96) | (596.96) |
| *Total: 65 - Fringe Benefits | 0.00 | 4,993.00 | 0.00 | 5,272.88 | 0.00 | (5,272.88) | (279.88) |
| 710 Travel | 0.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,800.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 929.40 | 0.00 | (929.40) | (929.40) |
| Subtotal: Travel | 0.00 | 3,800.00 | 0.00 | 929.40 | 0.00 | (929.40) | 2,870.60 |
| 711 Supplies | 0.00 | 2,941.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,941.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 459.87 | 0.00 | (459.87) | (459.87) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 2,064.78 | 0.00 | (2,064.78) | (2,064.78) |
| 714 Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716 Maintenance and Rentals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717 Professional Services | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,329.52 | 0.00 | (5,329.52) | (5,329.52) |
| Subtotal: Non-Travel Support | 0.00 | 4,941.00 | 0.00 | 7,854.17 | 0.00 | (7,854.17) | (2,913.17) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 8,741.00 | 0.00 | 8,783.57 | 0.00 | (8,783.57) | (42.57) |
| **Total Direct Cost Expenditures | 0.00 | 43,894.00 | 0.00 | 44,018.04 | 0.00 | (44,018.04) | (124.04) |
| 760300 F&A Expenditures | 0.00 | 18,850.00 | 0.00 | 18,725.96 | 0.00 | (18,725.96) | 124.04 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 18,850.00 | 0.00 | 18,725.96 | 0.00 | (18,725.96) | 124.04 |
| **Total Indirect Cost Expenditures | 0.00 | 18,850.00 | 0.00 | 18,725.96 | 0.00 | (18,725.96) | 124.04 |
| ***Total Expenditures | 0.00 | 62,744.00 | 0.00 | 62,744.00 | 0.00 | (62,744.00) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 62,744.00 | 0.00 | 62,744.00 | 0.00 | (62,744.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U024 - INBRE Launen 9-10 to 6-13
 Fund: 54U038 - INBRE Launen 7-12 to 6-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Launen, Loren A

PI Name: Launen, Loren A
 Sponsor: Dartmouth College
 Sponsor ID: 765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information

Effective Date: 06/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 62,744.00 | 0.00 | 62,744.00 | 0.00 | (62,744.00) | 0.00 |
| **Total Revenue | 0.00 | 62,744.00 | 0.00 | 62,744.00 | 0.00 | (62,744.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13
 Fund: 54U025 - INBRE Whittemore 9-10 to 6-11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Whittemore, Susan L

| | | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Whittemore, Susan L | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Dartmouth College | Effective Date: | 05/20/2011 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | 764 | Term Date: | | IDC Rate Code: | KSC08 | Budget Controls | A110 |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 6/30/13 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 24,144.00 | 24,144.38 | 0.00 | 0.00 | 0.00 | 24,144.00 | 24,144.38 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 12,072.38 | 0.00 | (12,072.38) | (12,072.38) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 12,072.00 | 0.00 | (12,072.00) | (12,072.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 24,144.00 | 24,144.38 | 0.00 | 24,144.38 | 0.00 | (0.38) | 0.00 |
| 65 Fringe Benefits | 6,217.00 | 6,261.48 | 0.00 | 0.00 | 0.00 | 6,217.00 | 6,261.48 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,360.10 | 0.00 | (5,360.10) | (5,360.10) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 901.38 | 0.00 | (901.38) | (901.38) |
| *Total: 65 - Fringe Benefits | 6,217.00 | 6,261.48 | 0.00 | 6,261.48 | 0.00 | (44.48) | 0.00 |
| 710 Travel | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 |
| Subtotal: Travel | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 |
| 711 Supplies | 7,000.00 | 17,647.86 | 0.00 | 0.00 | 0.00 | 7,000.00 | 17,647.86 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,700.01 | 0.00 | (4,700.01) | (4,700.01) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4,768.03 | 0.00 | (4,768.03) | (4,768.03) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 8,179.82 | 0.00 | (8,179.82) | (8,179.82) |
| 714 Postage | 650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 |
| 716 Maintenance and Rentals | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| Subtotal: Non-Travel Support | 7,750.00 | 17,647.86 | 0.00 | 17,647.86 | 0.00 | (9,897.86) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 8,950.00 | 17,647.86 | 0.00 | 17,647.86 | 0.00 | (8,697.86) | (0.00) |
| **Total Direct Cost Expenditures | 39,311.00 | 48,053.72 | 0.00 | 48,053.72 | 0.00 | (8,742.72) | 0.00 |
| 760300 F&A Expenditures | 15,090.00 | 15,090.28 | 0.00 | 15,090.28 | 0.00 | (0.28) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 15,090.00 | 15,090.28 | 0.00 | 15,090.28 | 0.00 | (0.28) | 0.00 |
| **Total Indirect Cost Expenditures | 15,090.00 | 15,090.28 | 0.00 | 15,090.28 | 0.00 | (0.28) | 0.00 |
| ***Total Expenditures | 54,401.00 | 63,144.00 | 0.00 | 63,144.00 | 0.00 | (8,743.00) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 63,144.00 | 0.00 | 63,144.00 | 0.00 | (63,144.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 63,144.00 | 0.00 | 63,144.00 | 0.00 | (63,144.00) | 0.00 |
| ***Total Revenue | 0.00 | 63,144.00 | 0.00 | 63,144.00 | 0.00 | (63,144.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13
 Fund: 54U031 - INBRE Whittemore 7-11 to 6-12

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Whittemore, Susan L

| | | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Whittemore, Susan L | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Dartmouth College | Effective Date: | 05/19/201 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | 764 | Term Date: | | IDC Rate Code: | KSC08 | Budget Controls | A110 |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 6/30/13 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 29,149.51 | 0.00 | 0.00 | 0.00 | 0.00 | 29,149.51 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 8,737.68 | 0.00 | (8,737.68) | (8,737.68) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 20,411.83 | 0.00 | (20,411.83) | (20,411.83) |
| *Total: 61 - Salaries and Wages | 0.00 | 29,149.51 | 0.00 | 29,149.51 | 0.00 | (29,149.51) | 0.00 |
| 65 Fringe Benefits | 0.00 | 5,854.67 | 0.00 | 0.00 | 0.00 | 0.00 | 5,854.67 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,966.90 | 0.00 | (3,966.90) | (3,966.90) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,887.77 | 0.00 | (1,887.77) | (1,887.77) |
| *Total: 65 - Fringe Benefits | 0.00 | 5,854.67 | 0.00 | 5,854.67 | 0.00 | (5,854.67) | 0.00 |
| 710 Travel | 0.00 | 970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 970.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 970.00 | 0.00 | (970.00) | (970.00) |
| Subtotal: Travel | 0.00 | 970.00 | 0.00 | 970.00 | 0.00 | (970.00) | 0.00 |
| 711 Supplies | 0.00 | 7,607.63 | 0.00 | 0.00 | 0.00 | 0.00 | 7,607.63 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,055.45 | 0.00 | (4,055.45) | (4,055.45) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,552.18 | 0.00 | (3,552.18) | (3,552.18) |
| 714 Postage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716 Maintenance and Rentals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717 Professional Services | 0.00 | 130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 719 Staff Support | 0.00 | 151.84 | 0.00 | 0.00 | 0.00 | 0.00 | 151.84 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 151.84 | 0.00 | (151.84) | (151.84) |
| Subtotal: Non-Travel Support | 0.00 | 7,889.47 | 0.00 | 7,889.47 | 0.00 | (7,889.47) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 8,859.47 | 0.00 | 8,859.47 | 0.00 | (8,859.47) | (0.00) |
| **Total Direct Cost Expenditures | 0.00 | 43,863.65 | 0.00 | 43,863.65 | 0.00 | (43,863.65) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 18,218.35 | 0.00 | 18,218.35 | 0.00 | (18,218.35) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 18,218.35 | 0.00 | 18,218.35 | 0.00 | (18,218.35) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 18,218.35 | 0.00 | 18,218.35 | 0.00 | (18,218.35) | 0.00 |
| ***Total Expenditures | 0.00 | 62,082.00 | 0.00 | 62,082.00 | 0.00 | (62,082.00) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 62,082.00 | 0.00 | 62,082.00 | 0.00 | (62,082.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 62,082.00 | 0.00 | 62,082.00 | 0.00 | (62,082.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13
 Fund: 54U031 - INBRE Whittemore 7-11 to 6-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Whittemore, Susan L

PI Name: Whittemore, Susan L
 Sponsor: Dartmouth College
 Sponsor ID: 764
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information

Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 62,082.00 | 0.00 | 62,082.00 | 0.00 | (62,082.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13
 Fund: 54U039 - INBRE Whittemore 7-12 to 6-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Whittemore, Susan L

| | | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Whittemore, Susan L | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Dartmouth College | Effective Date: | 06/26/201 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | 764 | Term Date: | | IDC Rate Code: | KSC08 | Budget Controls | A110 |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 6/30/13 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 30,141.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,141.00 |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 12,560.00 | 0.00 | (12,560.00) | (12,560.00) |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 9,043.00 | 0.00 | (9,043.00) | (9,043.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 8,291.30 | 0.00 | (8,291.30) | (8,291.30) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 30,141.00 | 0.00 | 29,894.30 | 0.00 | (29,894.30) | 246.70 |
| 65 Fringe Benefits | 0.00 | 5,865.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,865.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,092.73 | 0.00 | (1,092.73) | (1,092.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 4,069.20 | 0.00 | (4,069.20) | (4,069.20) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 737.92 | 0.00 | (737.92) | (737.92) |
| *Total: 65 - Fringe Benefits | 0.00 | 5,865.00 | 0.00 | 5,899.85 | 0.00 | (5,899.85) | (34.85) |
| 710 Travel | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 607.92 | 0.00 | (607.92) | (607.92) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,541.80 | 0.00 | (1,541.80) | (1,541.80) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 966.50 | 0.00 | (966.50) | (966.50) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 790.20 | 0.00 | (790.20) | (790.20) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,038.40 | 0.00 | (1,038.40) | (1,038.40) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| Subtotal: Travel | 0.00 | 6,000.00 | 0.00 | 5,588.82 | 0.00 | (5,588.82) | 411.18 |
| 711 Supplies | 0.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,600.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 296.82 | 0.00 | (296.82) | (296.82) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,809.50 | 0.00 | (1,809.50) | (1,809.50) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 299.00 | 0.00 | (299.00) | (299.00) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 10,569.31 | 0.00 | (10,569.31) | (10,569.31) |
| 714 Postage | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 716 Maintenance and Rentals | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 17.93 | 0.00 | (17.93) | (17.93) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 84.61 | 0.00 | (84.61) | (84.61) |
| Subtotal: Non-Travel Support | 0.00 | 12,300.00 | 0.00 | 13,077.17 | 0.00 | (13,077.17) | (777.17) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 18,300.00 | 0.00 | 18,665.99 | 0.00 | (18,665.99) | (365.99) |
| **Total Direct Cost Expenditures | 0.00 | 54,306.00 | 0.00 | 54,460.14 | 0.00 | (54,460.14) | (154.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13
 Fund: 54U039 - INBRE Whittemore 7-12 to 6-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Whittemore, Susan L

PI Name: Whittemore, Susan L
 Sponsor: Dartmouth College
 Sponsor ID: 764
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 06/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 760300 F&A Expenditures | 0.00 | 18,838.00 | 0.00 | 18,683.86 | 0.00 | (18,683.86) | 154.14 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 18,838.00 | 0.00 | 18,683.86 | 0.00 | (18,683.86) | 154.14 |
| **Total Indirect Cost Expenditures | 0.00 | 18,838.00 | 0.00 | 18,683.86 | 0.00 | (18,683.86) | 154.14 |
| ***Total Expenditures | 0.00 | 73,144.00 | 0.00 | 73,144.00 | 0.00 | (73,144.00) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 73,144.00 | 0.00 | 73,144.00 | 0.00 | (73,144.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 73,144.00 | 0.00 | 73,144.00 | 0.00 | (73,144.00) | 0.00 |
| ***Total Revenue | 0.00 | 73,144.00 | 0.00 | 73,144.00 | 0.00 | (73,144.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U026 - INBRE Leverage 9-10 to 6-11

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Leversee, Gordon J | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Dartmouth College | Effective Date: | 05/20/2011 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | 763 | Term Date: | | IDC Rate Code: | KSC08 | Budget Controls | A110 |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 6/30/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 36,000.00 | 45,819.57 | 0.00 | 0.00 | 0.00 | 36,000.00 | 45,819.57 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 13.75 | 0.00 | (13.75) | (13.75) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 24,772.50 | 0.00 | (24,772.50) | (24,772.50) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 3,230.00 | 0.00 | (3,230.00) | (3,230.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 12,704.15 | 0.00 | (12,704.15) | (12,704.15) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,099.17 | 0.00 | (5,099.17) | (5,099.17) |
| *Total: 61 - Salaries and Wages | 36,000.00 | 45,819.57 | 0.00 | 45,819.57 | 0.00 | (9,819.57) | 0.00 |
| 65 Fringe Benefits | 1,517.00 | 2,082.39 | 0.00 | 0.00 | 0.00 | 1,517.00 | 2,082.39 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 244.39 | 0.00 | (244.39) | (244.39) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,838.00 | 0.00 | (1,838.00) | (1,838.00) |
| *Total: 65 - Fringe Benefits | 1,517.00 | 2,082.39 | 0.00 | 2,082.39 | 0.00 | (565.39) | (0.00) |
| 710 Travel | 5,100.00 | 3,038.10 | 0.00 | 0.00 | 0.00 | 5,100.00 | 3,038.10 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 310.38 | 0.00 | (310.38) | (310.38) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,341.67 | 0.00 | (2,341.67) | (2,341.67) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 226.05 | 0.00 | (226.05) | (226.05) |
| Subtotal: Travel | 5,100.00 | 3,038.10 | 0.00 | 3,038.10 | 0.00 | 2,061.90 | (0.00) |
| 711 Supplies | 13,944.00 | 23,519.83 | 0.00 | 0.00 | 0.00 | 13,944.00 | 23,519.83 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 20,660.47 | 0.00 | (20,660.47) | (20,660.47) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,859.36 | 0.00 | (2,859.36) | (2,859.36) |
| 713 Printing and Copying | 0.00 | 130.22 | 0.00 | 0.00 | 0.00 | 0.00 | 130.22 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 130.22 | 0.00 | (130.22) | (130.22) |
| 715 Non-Capitalizable Equipment | 0.00 | 5,383.71 | 0.00 | 0.00 | 0.00 | 0.00 | 5,383.71 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,773.71 | 0.00 | (1,773.71) | (1,773.71) |
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 825.01 | 0.00 | (825.01) | (825.01) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 2,784.99 | 0.00 | (2,784.99) | (2,784.99) |
| 716 Maintenance and Rentals | 0.00 | 1,482.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,482.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,482.00 | 0.00 | (1,482.00) | (1,482.00) |
| 717 Professional Services | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719 Staff Support | 4,042.00 | 552.96 | 0.00 | 0.00 | 0.00 | 4,042.00 | 552.96 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 331.85 | 0.00 | (331.85) | (331.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U026 - INBRE Leverage 9-10 to 6-11

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: 763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

Fund Information
 Effective Date: 05/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 137.11 | 0.00 | (137.11) | (137.11) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | (84.00) | (84.00) |
| Subtotal: Non-Travel Support | 20,386.00 | 31,068.72 | 0.00 | 31,068.72 | 0.00 | (10,682.72) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 25,486.00 | 34,106.82 | 0.00 | 34,106.82 | 0.00 | (8,620.82) | 0.00 |
| **Total Direct Cost Expenditures | 63,003.00 | 82,008.78 | 0.00 | 82,008.78 | 0.00 | (19,005.78) | (0.00) |
| 760300 F&A Expenditures | 22,500.00 | 28,637.22 | 0.00 | 28,637.22 | 0.00 | (6,137.22) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 22,500.00 | 28,637.22 | 0.00 | 28,637.22 | 0.00 | (6,137.22) | 0.00 |
| **Total Indirect Cost Expenditures | 22,500.00 | 28,637.22 | 0.00 | 28,637.22 | 0.00 | (6,137.22) | 0.00 |
| ***Total Expenditures | 85,503.00 | 110,646.00 | 0.00 | 110,646.00 | 0.00 | (25,143.00) | (0.00) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 110,646.00 | 0.00 | 110,646.00 | 0.00 | (110,646.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 110,646.00 | 0.00 | 110,646.00 | 0.00 | (110,646.00) | 0.00 |
| ***Total Revenue | 0.00 | 110,646.00 | 0.00 | 110,646.00 | 0.00 | (110,646.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U032 - INBRE Leverage 7-11 to 6-12

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Leversee, Gordon J | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Dartmouth College | Effective Date: | 05/19/2011 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | 763 | Term Date: | | IDC Rate Code: | KSC08 | Budget Controls | A110 |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 6/30/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 74,910.02 | 0.00 | 0.00 | 0.00 | 0.00 | 74,910.02 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 49,870.00 | 0.00 | (49,870.00) | (49,870.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 19,962.08 | 0.00 | (19,962.08) | (19,962.08) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,702.94 | 0.00 | (4,702.94) | (4,702.94) |
| *Total: 61 - Salaries and Wages | 0.00 | 74,910.02 | 0.00 | 74,910.02 | 0.00 | (74,910.02) | 0.00 |
| 65 Fringe Benefits | 0.00 | 4,654.81 | 0.00 | 0.00 | 0.00 | 0.00 | 4,654.81 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 34.82 | 0.00 | (34.82) | (34.82) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,619.99 | 0.00 | (4,619.99) | (4,619.99) |
| *Total: 65 - Fringe Benefits | 0.00 | 4,654.81 | 0.00 | 4,654.81 | 0.00 | (4,654.81) | 0.00 |
| 710 Travel | 0.00 | 10,851.20 | 0.00 | 0.00 | 0.00 | 0.00 | 10,851.20 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,647.07 | 0.00 | (2,647.07) | (2,647.07) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,623.29 | 0.00 | (5,623.29) | (5,623.29) |
| 710220 Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 | 1,366.64 | 0.00 | (1,366.64) | (1,366.64) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 545.00 | 0.00 | (545.00) | (545.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 669.20 | 0.00 | (669.20) | (669.20) |
| Subtotal: Travel | 0.00 | 10,851.20 | 0.00 | 10,851.20 | 0.00 | (10,851.20) | 0.00 |
| 71 Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711 Supplies | 0.00 | 30,197.99 | 0.00 | 0.00 | 0.00 | 0.00 | 30,197.99 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 16,634.73 | 0.00 | (16,634.73) | (16,634.73) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,852.56 | 0.00 | (3,852.56) | (3,852.56) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 2,960.70 | 0.00 | (2,960.70) | (2,960.70) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,750.00 | 0.00 | (6,750.00) | (6,750.00) |
| 715 Non-Capitalizable Equipment | 0.00 | 1,228.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,228.00 |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 1,228.00 | 0.00 | (1,228.00) | (1,228.00) |
| 716 Maintenance and Rentals | 0.00 | 11,438.20 | 0.00 | 0.00 | 0.00 | 0.00 | 11,438.20 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 11,413.20 | 0.00 | (11,413.20) | (11,413.20) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717 Professional Services | 0.00 | 3,742.46 | 0.00 | 0.00 | 0.00 | 0.00 | 3,742.46 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,742.46 | 0.00 | (3,742.46) | (3,742.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U032 - INBRE Leverage 7-11 to 6-12

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: 763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

Fund Information
 Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 719 Staff Support | 0.00 | 477.25 | 0.00 | 0.00 | 0.00 | 0.00 | 477.25 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 103.71 | 0.00 | (103.71) | (103.71) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 312.54 | 0.00 | (312.54) | (312.54) |
| 719010 Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 | 61.00 | 0.00 | (61.00) | (61.00) |
| Subtotal: Non-Travel Support | 0.00 | 47,083.90 | 0.00 | 47,083.90 | 0.00 | (47,083.90) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 57,935.10 | 0.00 | 57,935.10 | 0.00 | (57,935.10) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 137,499.93 | 0.00 | 137,499.93 | 0.00 | (137,499.93) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 46,818.80 | 0.00 | 46,818.80 | 0.00 | (46,818.80) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 46,818.80 | 0.00 | 46,818.80 | 0.00 | (46,818.80) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 46,818.80 | 0.00 | 46,818.80 | 0.00 | (46,818.80) | 0.00 |
| ***Total Expenditures | 0.00 | 184,318.73 | 0.00 | 184,318.73 | 0.00 | (184,318.73) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 184,318.73 | 0.00 | 184,318.73 | 0.00 | (184,318.73) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 184,318.73 | 0.00 | 184,318.73 | 0.00 | (184,318.73) | 0.00 |
| ***Total Revenue | 0.00 | 184,318.73 | 0.00 | 184,318.73 | 0.00 | (184,318.73) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U037 - INBRE Leverage 7-12 to 6-13

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: 763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

Fund Information
 Effective Date: 05/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 60,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,800.00 |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 23,567.50 | 0.00 | (23,567.50) | (23,567.50) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 88.75 | 0.00 | (88.75) | (88.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 43,964.00 | 0.00 | (43,964.00) | (43,964.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,278.00 | 0.00 | (1,278.00) | (1,278.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 60,800.00 | 0.00 | 68,923.25 | 0.00 | (68,923.25) | (8,123.25) |
| 65 | Fringe Benefits | 0.00 | 3,133.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,133.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.23 | 0.00 | (2.23) | (2.23) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,090.38 | 0.00 | (2,090.38) | (2,090.38) |
| *Total: 65 - Fringe Benefits | | 0.00 | 3,133.00 | 0.00 | 2,092.61 | 0.00 | (2,092.61) | 1,040.39 |
| 710 | Travel | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 779.28 | 0.00 | (779.28) | (779.28) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,566.17 | 0.00 | (3,566.17) | (3,566.17) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 24.03 | 0.00 | (24.03) | (24.03) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 589.00 | 0.00 | (589.00) | (589.00) |
| Subtotal: Travel | | 0.00 | 5,000.00 | 0.00 | 4,958.48 | 0.00 | (4,958.48) | 41.52 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,923.20 | 0.00 | (3,923.20) | (3,923.20) |
| 7111 | Supplies | 0.00 | 3,647.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,647.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 446.53 | 0.00 | (446.53) | (446.53) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 478.96 | 0.00 | (478.96) | (478.96) |
| 7112 | Research Supplies | 0.00 | 10,536.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,536.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 20.53 | 0.00 | (20.53) | (20.53) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | (2,505.60) | 0.00 | 2,505.60 | 2,505.60 |
| 715020 | Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 658.90 | 0.00 | (658.90) | (658.90) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717 | Professional Services | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,397.80 | 0.00 | (8,397.80) | (8,397.80) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 444.32 | 0.00 | (444.32) | (444.32) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| Subtotal: Non-Travel Support | | 0.00 | 24,183.00 | 0.00 | 12,064.64 | 0.00 | (12,064.64) | 12,118.36 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U037 - INBRE Leverage 7-12 to 6-13

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: 763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

Fund Information

Effective Date: 05/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 29,183.00 | 0.00 | 17,023.12 | 0.00 | (17,023.12) | 12,159.88 |
| **Total Direct Cost Expenditures | 0.00 | 93,116.00 | 0.00 | 88,038.98 | 0.00 | (88,038.98) | 5,077.02 |
| 760300 F&A Expenditures | 0.00 | 38,000.00 | 0.00 | 43,077.02 | 0.00 | (43,077.02) | (5,077.02) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 38,000.00 | 0.00 | 43,077.02 | 0.00 | (43,077.02) | (5,077.02) |
| **Total Indirect Cost Expenditures | 0.00 | 38,000.00 | 0.00 | 43,077.02 | 0.00 | (43,077.02) | (5,077.02) |
| ***Total Expenditures | 0.00 | 131,116.00 | 0.00 | 131,116.00 | 0.00 | (131,116.00) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 131,116.00 | 0.00 | 131,116.00 | 0.00 | (131,116.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 131,116.00 | 0.00 | 131,116.00 | 0.00 | (131,116.00) | 0.00 |
| ***Total Revenue | 0.00 | 131,116.00 | 0.00 | 131,116.00 | 0.00 | (131,116.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U047 - INBRE Leverage 7-13 to 6-14

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Leversee, Gordon J | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Dartmouth College | Effective Date: | 06/14/2011 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | 763 | Term Date: | | IDC Rate Code: | KSC08 | Budget Controls | A110 |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 6/30/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 51,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,200.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 13.50 | 13.50 | 0.00 | (13.50) | (13.50) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 103.75 | 103.75 | 0.00 | (103.75) | (103.75) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 7,874.00 | 10,811.50 | 0.00 | (10,811.50) | (10,811.50) |
| 61JBHO Casual - Overtime | 0.00 | 0.00 | 12.50 | 12.50 | 0.00 | (12.50) | (12.50) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 11,070.00 | 12,270.00 | 0.00 | (12,270.00) | (12,270.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 87.50 | 0.00 | (87.50) | (87.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | (677.50) | 32,258.50 | 0.00 | (32,258.50) | (32,258.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,025.00 | 0.00 | (2,025.00) | (2,025.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 51,200.00 | 18,396.25 | 57,582.25 | 0.00 | (57,582.25) | (6,382.25) |
| 65 Fringe Benefits | 0.00 | 2,022.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,022.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 868.44 | 963.24 | 0.00 | (963.24) | (963.24) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 629.60 | 861.66 | 0.00 | (861.66) | (861.66) |
| *Total: 65 - Fringe Benefits | 0.00 | 2,022.00 | 1,498.04 | 1,824.90 | 0.00 | (1,824.90) | 197.10 |
| 710 Travel | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 71.40 | 183.60 | 0.00 | (183.60) | (183.60) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,731.00 | 0.00 | (1,731.00) | (1,731.00) |
| Subtotal: Travel | 0.00 | 6,000.00 | 71.40 | 2,439.60 | 0.00 | (2,439.60) | 3,560.40 |
| 711 Supplies | 0.00 | 6,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,778.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 744.47 | 744.47 | 0.00 | (744.47) | (744.47) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 33.45 | 0.00 | (33.45) | (33.45) |
| 717 Professional Services | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 40.42 | 170.83 | 0.00 | (170.83) | (170.83) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | 0.00 | 8,778.00 | 834.89 | 998.75 | 0.00 | (998.75) | 7,779.25 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 14,778.00 | 906.29 | 3,438.35 | 0.00 | (3,438.35) | 11,339.65 |
| **Total Direct Cost Expenditures | 0.00 | 68,000.00 | 20,800.58 | 62,845.50 | 0.00 | (62,845.50) | 5,154.50 |
| 760300 F&A Expenditures | 0.00 | 32,000.00 | 11,497.65 | 35,988.90 | 0.00 | (35,988.90) | (3,988.90) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 32,000.00 | 11,497.65 | 35,988.90 | 0.00 | (35,988.90) | (3,988.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U026 - INBRE Leverage 9-10 to 6-15
 Fund: 54U047 - INBRE Leverage 7-13 to 6-14

Status: Active
 FMGR: Leverage, Gordon J
 Type: Grant

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: 763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

Fund Information

Effective Date: 06/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| **Total Indirect Cost Expenditures | 0.00 | 32,000.00 | 11,497.65 | 35,988.90 | 0.00 | (35,988.90) | (3,988.90) |
| ***Total Expenditures | 0.00 | 100,000.00 | 32,298.23 | 98,834.40 | 0.00 | (98,834.40) | 1,165.60 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 100,000.00 | 32,298.23 | 98,834.40 | 0.00 | (98,834.40) | 1,165.60 |
| *Total: 53 - Sponsored Programs | 0.00 | 100,000.00 | 32,298.23 | 98,834.40 | 0.00 | (98,834.40) | 1,165.60 |
| ***Total Revenue | 0.00 | 100,000.00 | 32,298.23 | 98,834.40 | 0.00 | (98,834.40) | 1,165.60 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U035 - EPSCoR RII Track 1 9-11 to 8-12

Status: Active
 FMGR: Lerversee, Gordon J

Type: Cooperative Agreement

PI Name: Lerversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 9,526.00 | 9,907.00 | 0.00 | 0.00 | 0.00 | 9,526.00 | 9,907.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 9,621.00 | 0.00 | (9,621.00) | (9,621.00) |
| *Total: 61 - Salaries and Wages | | 9,526.00 | 9,907.00 | 0.00 | 9,621.00 | 0.00 | (95.00) | 286.00 |
| 65 | Fringe Benefits | 886.00 | 783.00 | 0.00 | 0.00 | 0.00 | 886.00 | 783.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 894.75 | 0.00 | (894.75) | (894.75) |
| *Total: 65 - Fringe Benefits | | 886.00 | 783.00 | 0.00 | 894.75 | 0.00 | (8.75) | (111.75) |
| 710 | Travel | 1,783.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,783.00 | 1,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 278.81 | 0.00 | (278.81) | (278.81) |
| Subtotal: Travel | | 1,783.00 | 1,000.00 | 0.00 | 278.81 | 0.00 | 1,504.19 | 721.19 |
| 711 | Supplies | 0.00 | 278.00 | 0.00 | 0.00 | 0.00 | 0.00 | 278.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 147.98 | 0.00 | (147.98) | (147.98) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 1.70 | 0.00 | (1.70) | (1.70) |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 1,194.02 | 0.00 | (1,194.02) | (1,194.02) |
| Subtotal: Non-Travel Support | | 0.00 | 278.00 | 0.00 | 1,343.70 | 0.00 | (1,343.70) | (1,065.70) |
| *Total: 71 - Support (Travel & Non-Travel) | | 1,783.00 | 1,278.00 | 0.00 | 1,622.51 | 0.00 | 160.49 | (344.51) |
| **Total Direct Cost Expenditures | | 12,195.00 | 11,968.00 | 0.00 | 12,138.26 | 0.00 | 56.74 | (170.26) |
| 760300 | F&A Expenditures | 5,687.00 | 5,914.00 | 0.00 | 5,743.74 | 0.00 | (56.74) | 170.26 |
| *Total: 76 - F&A and Internal Allocations | | 5,687.00 | 5,914.00 | 0.00 | 5,743.74 | 0.00 | (56.74) | 170.26 |
| **Total Indirect Cost Expenditures | | 5,687.00 | 5,914.00 | 0.00 | 5,743.74 | 0.00 | (56.74) | 170.26 |
| ***Total Expenditures | | 17,882.00 | 17,882.00 | 0.00 | 17,882.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 17,882.00 | 17,882.00 | 0.00 | 17,882.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 17,882.00 | 17,882.00 | 0.00 | 17,882.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 17,882.00 | 17,882.00 | 0.00 | 17,882.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U040 - EPSCoR, Yr 2, Jean 9-12 to 8-13

Status: Active
 FMGR: Lerversee, Gordon J

Type: Cooperative Agreement

PI Name: Lerversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 9,910.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,910.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 9,910.00 | 0.00 | (9,910.00) | (9,910.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 9,910.00 | 0.00 | 9,910.00 | 0.00 | (9,910.00) | 0.00 |
| 65 Fringe Benefits | 0.00 | 782.90 | 0.00 | 0.00 | 0.00 | 0.00 | 782.90 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 782.90 | 0.00 | (782.90) | (782.90) |
| *Total: 65 - Fringe Benefits | 0.00 | 782.90 | 0.00 | 782.90 | 0.00 | (782.90) | 0.00 |
| 710 Travel | 0.00 | 812.15 | 0.00 | 0.00 | 0.00 | 0.00 | 812.15 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 812.15 | 0.00 | (812.15) | (812.15) |
| Subtotal: Travel | 0.00 | 812.15 | 0.00 | 812.15 | 0.00 | (812.15) | 0.00 |
| 711 Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713 Printing and Copying | 0.00 | 727.82 | 0.00 | 0.00 | 0.00 | 0.00 | 727.82 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 379.82 | 0.00 | (379.82) | (379.82) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 348.00 | 0.00 | (348.00) | (348.00) |
| 717 Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 727.82 | 0.00 | 727.82 | 0.00 | (727.82) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,539.97 | 0.00 | 1,539.97 | 0.00 | (1,539.97) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,232.87 | 0.00 | 12,232.87 | 0.00 | (12,232.87) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 5,916.28 | 0.00 | 5,916.28 | 0.00 | (5,916.28) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 5,916.28 | 0.00 | 5,916.28 | 0.00 | (5,916.28) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 5,916.28 | 0.00 | 5,916.28 | 0.00 | (5,916.28) | 0.00 |
| ***Total Expenditures | 0.00 | 18,149.15 | 0.00 | 18,149.15 | 0.00 | (18,149.15) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 18,149.15 | 0.00 | 18,149.15 | 0.00 | (18,149.15) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 18,149.15 | 0.00 | 18,149.15 | 0.00 | (18,149.15) | 0.00 |
| ***Total Revenue | 0.00 | 18,149.15 | 0.00 | 18,149.15 | 0.00 | (18,149.15) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U043 - EPSCoR, Yr 2, Bryant 9-12 to 8-13

Status: Active
 FMGR: Bryant, Lara M.P.

Type: Cooperative Agreement

PI Name: Leversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,050.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | 0.00 |
| 65 | Fringe Benefits | 0.00 | 82.95 | 0.00 | 0.00 | 0.00 | 0.00 | 82.95 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 82.95 | 0.00 | (82.95) | (82.95) |
| *Total: 65 - Fringe Benefits | | 0.00 | 82.95 | 0.00 | 82.95 | 0.00 | (82.95) | 0.00 |
| 711 | Supplies | 0.00 | 2,565.45 | 0.00 | 0.00 | 0.00 | 0.00 | 2,565.45 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,565.45 | 0.00 | (2,565.45) | (2,565.45) |
| 717 | Professional Services | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| 719 | Staff Support | 0.00 | 785.35 | 0.00 | 0.00 | 0.00 | 0.00 | 785.35 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 785.35 | 0.00 | (785.35) | (785.35) |
| Subtotal: Non-Travel Support | | 0.00 | 13,850.80 | 0.00 | 13,850.80 | 0.00 | (13,850.80) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 13,850.80 | 0.00 | 13,850.80 | 0.00 | (13,850.80) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 14,983.75 | 0.00 | 14,983.75 | 0.00 | (14,983.75) | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 626.85 | 0.00 | 626.85 | 0.00 | (626.85) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 626.85 | 0.00 | 626.85 | 0.00 | (626.85) | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 626.85 | 0.00 | 626.85 | 0.00 | (626.85) | 0.00 |
| ***Total Expenditures | | 0.00 | 15,610.60 | 0.00 | 15,610.60 | 0.00 | (15,610.60) | 0.00 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 15,610.60 | 0.00 | 15,610.60 | 0.00 | (15,610.60) | 0.00 |
| *Total: 53 - Sponsored Programs | | 0.00 | 15,610.60 | 0.00 | 15,610.60 | 0.00 | (15,610.60) | 0.00 |
| ***Total Revenue | | 0.00 | 15,610.60 | 0.00 | 15,610.60 | 0.00 | (15,610.60) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U044 - EPSCoR, Yr 2, Launen 1-13 to 8-13

Status: Active
 FMGR: Launen, Loren A

Type: Cooperative Agreement

PI Name: Leverage, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 01/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711 Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717 Professional Services | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| Subtotal: Non-Travel Support | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U045 - EPSCoR, Yr 2, Traviss 1-13 to 8-13

Status: Active
 FMGR: Traviss, Nora

Type: Cooperative Agreement

PI Name: Leversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | |
|-------------------------|-----------|---------------------------------------|--------|-------|
| Effective Date: | 01/07/201 | IDC Basis Code: | SW | |
| Term Date: | | IDC Rate Code: | KSC12 | 59.70 |
| Expend End Date: | | IDC Dist From Code: | KSCDST | 59.7 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | |

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 805.00 | 0.00 | 0.00 | 0.00 | 0.00 | 805.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 805.00 | 0.00 | (805.00) | (805.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 805.00 | 0.00 | 805.00 | 0.00 | (805.00) | 0.00 |
| 65 Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711 Supplies | 0.00 | 901.67 | 0.00 | 0.00 | 0.00 | 0.00 | 901.67 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 901.67 | 0.00 | (901.67) | (901.67) |
| 717 Professional Services | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 719 Staff Support | 0.00 | 539.94 | 0.00 | 0.00 | 0.00 | 0.00 | 539.94 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 539.94 | 0.00 | (539.94) | (539.94) |
| Subtotal: Non-Travel Support | 0.00 | 2,941.61 | 0.00 | 2,941.61 | 0.00 | (2,941.61) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,941.61 | 0.00 | 2,941.61 | 0.00 | (2,941.61) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,746.61 | 0.00 | 3,746.61 | 0.00 | (3,746.61) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 480.58 | 0.00 | 480.58 | 0.00 | (480.58) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 480.58 | 0.00 | 480.58 | 0.00 | (480.58) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 480.58 | 0.00 | 480.58 | 0.00 | (480.58) | 0.00 |
| ***Total Expenditures | 0.00 | 4,227.19 | 0.00 | 4,227.19 | 0.00 | (4,227.19) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 4,227.19 | 0.00 | 4,227.19 | 0.00 | (4,227.19) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 4,227.19 | 0.00 | 4,227.19 | 0.00 | (4,227.19) | 0.00 |
| ***Total Revenue | 0.00 | 4,227.19 | 0.00 | 4,227.19 | 0.00 | (4,227.19) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U050 - EPSCoR, Track 1, Yr 3, 9-13 to 8-14

Status: Active
 FMGR: Lerversee, Gordon J

Type: Cooperative Agreement

PI Name: Lerversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611 Faculty | 0.00 | 10,208.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,208.00 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 31,500.00 | 0.00 | 29,925.00 | 0.00 | (29,925.00) | 1,575.00 |
| 61C Part Time Temporary | 0.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,800.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 150.00 | 1,590.00 | 0.00 | (1,590.00) | (1,590.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 10,208.00 | 10,208.00 | 0.00 | (10,208.00) | (10,208.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 52,508.00 | 10,358.00 | 41,723.00 | 0.00 | (41,723.00) | 10,785.00 |
| 65YB Fringe Recovery Base | 0.00 | 1,767.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,767.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 806.44 | 806.44 | 0.00 | (806.44) | (806.44) |
| 65YF Fringe Recovery Full | 0.00 | 14,584.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,584.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 13,855.37 | 0.00 | (13,855.37) | (13,855.37) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 11.55 | 125.33 | 0.00 | (125.33) | (125.33) |
| *Total: 65 - Fringe Benefits | 0.00 | 16,351.00 | 817.99 | 14,787.14 | 0.00 | (14,787.14) | 1,563.86 |
| 710 Travel | 0.00 | 7,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,150.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 1,075.50 | 1,728.39 | 1,035.00 | (2,763.39) | (2,763.39) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 271.40 | 0.00 | (271.40) | (271.40) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 160.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| Subtotal: Travel | 0.00 | 7,150.00 | 1,235.50 | 2,319.79 | 1,035.00 | (3,354.79) | 3,795.21 |
| 711 Supplies | 0.00 | 12,352.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,352.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 15.98 | 765.94 | 0.00 | (765.94) | (765.94) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 19.99 | 0.00 | (19.99) | (19.99) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 119.99 | 119.99 | 0.00 | (119.99) | (119.99) |
| 711200 Research Supplies | 0.00 | 0.00 | 125.26 | 1,453.97 | 0.00 | (1,453.97) | (1,453.97) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 415.98 | 0.00 | (415.98) | (415.98) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 1.05 | 17.05 | 0.00 | (17.05) | (17.05) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717 Professional Services | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 26.96 | 0.00 | (26.96) | (26.96) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 85.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| Subtotal: Non-Travel Support | 0.00 | 15,352.00 | 347.28 | 2,904.88 | 0.00 | (2,904.88) | 12,447.12 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 22,502.00 | 1,582.78 | 5,224.67 | 1,035.00 | (6,259.67) | 16,242.33 |
| **Total Direct Cost Expenditures | 0.00 | 91,361.00 | 12,758.77 | 61,734.81 | 1,035.00 | (62,769.81) | 28,591.19 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U050 - EPSCoR, Track 1, Yr 3, 9-13 to 8-14

Status: Active
 FMGR: Leverage, Gordon J

Type: Cooperative Agreement

PI Name: Leverage, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 760300 F&A Expenditures | 0.00 | 31,348.00 | 6,183.73 | 24,908.73 | 0.00 | (24,908.73) | 6,439.27 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 31,348.00 | 6,183.73 | 24,908.73 | 0.00 | (24,908.73) | 6,439.27 |
| **Total Indirect Cost Expenditures | 0.00 | 31,348.00 | 6,183.73 | 24,908.73 | 0.00 | (24,908.73) | 6,439.27 |
| ***Total Expenditures | 0.00 | 122,709.00 | 18,942.50 | 86,643.54 | 1,035.00 | (87,678.54) | 35,030.46 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 122,709.00 | 18,942.50 | 86,643.54 | 0.00 | (86,643.54) | 36,065.46 |
| *Total: 53 - Sponsored Programs | 0.00 | 122,709.00 | 18,942.50 | 86,643.54 | 0.00 | (86,643.54) | 36,065.46 |
| ***Total Revenue | 0.00 | 122,709.00 | 18,942.50 | 86,643.54 | 0.00 | (86,643.54) | 36,065.46 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 55C099 - CS-EPSCoR,Track1,Yr 3, 9-13 to 8-14

Status: Active
 FMGR: Lerversee, Gordon J

Type: Cooperative Agreement

PI Name: Lerversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611 Faculty | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 31,500.00 | 0.00 | 29,925.00 | 0.00 | (29,925.00) | 1,575.00 |
| 61C Part Time Temporary | 0.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,400.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 2.38 | 2.38 | 0.00 | (2.38) | (2.38) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 7.13 | 7.13 | 0.00 | (7.13) | (7.13) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 4,657.38 | 4,657.38 | 0.00 | (4,657.38) | (4,657.38) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | (710.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 51,900.00 | 3,956.76 | 34,591.89 | 0.00 | (34,591.89) | 17,308.11 |
| 65YB Fringe Recovery Base | 0.00 | 1,816.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,816.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.19 | 0.19 | 0.00 | (0.19) | (0.19) |
| 65YF Fringe Recovery Full | 0.00 | 14,584.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,584.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 13,855.37 | 0.00 | (13,855.37) | (13,855.37) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 366.98 | 366.98 | 0.00 | (366.98) | (366.98) |
| *Total: 65 - Fringe Benefits | 0.00 | 16,400.00 | 367.17 | 14,222.54 | 0.00 | (14,222.54) | 2,177.46 |
| 711 Supplies | 0.00 | 872.00 | 0.00 | 0.00 | 0.00 | 0.00 | 872.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 300.79 | 0.00 | (300.79) | (300.79) |
| Subtotal: Non-Travel Support | 0.00 | 872.00 | 0.00 | 300.79 | 0.00 | (300.79) | 571.21 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 872.00 | 0.00 | 300.79 | 0.00 | (300.79) | 571.21 |
| **Total Direct Cost Expenditures | 0.00 | 69,172.00 | 4,323.93 | 49,115.22 | 0.00 | (49,115.22) | 20,056.78 |
| ***Total Expenditures | 0.00 | 69,172.00 | 4,323.93 | 49,115.22 | 0.00 | (49,115.22) | 20,056.78 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 70,248.00 | 0.00 | 67,944.31 | 0.00 | (67,944.31) | 2,303.69 |
| *Total: 5Z - Transfers In | 0.00 | 70,248.00 | 0.00 | 67,944.31 | 0.00 | (67,944.31) | 2,303.69 |
| ***Total Revenue | 0.00 | 70,248.00 | 0.00 | 67,944.31 | 0.00 | (67,944.31) | 2,303.69 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U042 - SBDC 1/1/13 - 12/31/13
 Fund: 54U042 - SBDC 1-1-13 to 12-31-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 59,719.00 | 59,719.00 | 0.00 | 0.00 | 0.00 | 59,719.00 | 59,719.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 59,505.46 | 0.00 | (59,505.46) | (59,505.46) |
| *Total: 61 - Salaries and Wages | | 59,719.00 | 59,719.00 | 0.00 | 59,505.46 | 0.00 | 213.54 | 213.54 |
| 65 | Fringe Benefits | 27,620.00 | 27,620.00 | 0.00 | 0.00 | 0.00 | 27,620.00 | 27,620.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 27,185.19 | 0.00 | (27,185.19) | (27,185.19) |
| *Total: 65 - Fringe Benefits | | 27,620.00 | 27,620.00 | 0.00 | 27,185.19 | 0.00 | 434.81 | 434.81 |
| 710 | Travel | 1,312.00 | 1,312.00 | 0.00 | 0.00 | 0.00 | 1,312.00 | 1,312.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,451.53 | 0.00 | (1,451.53) | (1,451.53) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| Subtotal: Travel | | 1,312.00 | 1,312.00 | 0.00 | 1,591.53 | 0.00 | (279.53) | (279.53) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 40.85 | 0.00 | (40.85) | (40.85) |
| 718 | Telecommunications | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 128.51 | 0.00 | (128.51) | (128.51) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 1,084.26 | 0.00 | (1,084.26) | (1,084.26) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 90.20 | 0.00 | (90.20) | (90.20) |
| Subtotal: Non-Travel Support | | 1,000.00 | 1,000.00 | 0.00 | 1,368.82 | 0.00 | (368.82) | (368.82) |
| *Total: 71 - Support (Travel & Non-Travel) | | 2,312.00 | 2,312.00 | 0.00 | 2,960.35 | 0.00 | (648.35) | (648.35) |
| **Total Direct Cost Expenditures | | 89,651.00 | 89,651.00 | 0.00 | 89,651.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 89,651.00 | 89,651.00 | 0.00 | 89,651.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 89,651.00 | 89,651.00 | 0.00 | 89,651.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 89,651.00 | 89,651.00 | 0.00 | 89,651.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 89,651.00 | 89,651.00 | 0.00 | 89,651.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U042 - SBDC 1/1/13 - 12/31/13
 Fund: 55C092 - CS-SBDC 1-1-13 to 12-31-13

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 7,376.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,376.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 13.59 | 0.00 | (13.59) | (13.59) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 139.78 | 0.00 | (139.78) | (139.78) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 6,981.34 | 0.00 | (6,981.34) | (6,981.34) |
| *Total: 61 - Salaries and Wages | 0.00 | 7,376.00 | 0.00 | 7,134.71 | 0.00 | (7,134.71) | 241.29 |
| 65 Fringe Benefits | 0.00 | 3,430.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,430.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 12.86 | 0.00 | (12.86) | (12.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,189.36 | 0.00 | (3,189.36) | (3,189.36) |
| *Total: 65 - Fringe Benefits | 0.00 | 3,430.00 | 0.00 | 3,202.22 | 0.00 | (3,202.22) | 227.78 |
| 710 Travel | 0.00 | 982.00 | 0.00 | 0.00 | 0.00 | 0.00 | 982.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 263.47 | 0.00 | (263.47) | (263.47) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 49.20 | 0.00 | (49.20) | (49.20) |
| Subtotal: Travel | 0.00 | 982.00 | 0.00 | 312.67 | 0.00 | (312.67) | 669.33 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 175.66 | 0.00 | (175.66) | (175.66) |
| 711104 Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 207.90 | 0.00 | (207.90) | (207.90) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 133.23 | 0.00 | (133.23) | (133.23) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 74.25 | 0.00 | (74.25) | (74.25) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 4.96 | 0.00 | (4.96) | (4.96) |
| 718 Telecommunications | 0.00 | 212.00 | 0.00 | 0.00 | 0.00 | 0.00 | 212.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 156.00 | 0.00 | (156.00) | (156.00) |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 47.55 | 0.00 | (47.55) | (47.55) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 216.85 | 0.00 | (216.85) | (216.85) |
| 718038 Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718050 Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 212.00 | 0.00 | 1,350.40 | 0.00 | (1,350.40) | (1,138.40) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,194.00 | 0.00 | 1,663.07 | 0.00 | (1,663.07) | (469.07) |
| **Total Direct Cost Expenditures | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (0.00) |
| ***Total Expenditures | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (0.00) |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U042 - SBDC 1/1/13 - 12/31/13
 Fund: 55C092 - CS-SBDC 1-1-13 to 12-31-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 811003 NonMand Tran In-Cost Share | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U048 - INBRE Pellettieri 7/13 - 6/15
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Active
 Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

CFDA #: 93.389

Fund Information
 Effective Date: 09/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 20,933.00 | 20,933.00 | 0.00 | 0.00 | 0.00 | 20,933.00 | 20,933.00 |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 11,855.28 | 0.00 | (11,855.28) | (11,855.28) |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 3,485.40 | 0.00 | (3,485.40) | (3,485.40) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 5,233.01 | 5,233.01 | 0.00 | (5,233.01) | (5,233.01) |
| *Total: 61 - Salaries and Wages | 20,933.00 | 20,933.00 | 5,233.01 | 20,573.69 | 0.00 | 359.31 | 359.31 |
| 65 Fringe Benefits | 2,993.00 | 2,993.00 | 0.00 | 0.00 | 0.00 | 2,993.00 | 2,993.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 413.40 | 1,349.97 | 0.00 | (1,349.97) | (1,349.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,613.80 | 0.00 | (1,613.80) | (1,613.80) |
| *Total: 65 - Fringe Benefits | 2,993.00 | 2,993.00 | 413.40 | 2,963.77 | 0.00 | 29.23 | 29.23 |
| 710 Travel | 2,800.00 | 4,114.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 4,114.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 224.60 | 516.41 | 0.00 | (516.41) | (516.41) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 168.74 | 168.74 | 0.00 | (168.74) | (168.74) |
| 710200 Foreign Travel | 0.00 | 0.00 | 1,392.93 | 1,392.93 | 0.00 | (1,392.93) | (1,392.93) |
| 710230 Foreign Travel-Student | 0.00 | 0.00 | 1,392.93 | 1,392.93 | 0.00 | (1,392.93) | (1,392.93) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 808.43 | 808.43 | 0.00 | (808.43) | (808.43) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 320.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| Subtotal: Travel | 2,800.00 | 4,114.00 | 4,307.63 | 4,599.44 | 0.00 | (1,799.44) | (485.44) |
| 711 Supplies | 15,433.00 | 18,919.00 | 0.00 | 0.00 | 0.00 | 15,433.00 | 18,919.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 45.00 | 2,490.28 | 0.00 | (2,490.28) | (2,490.28) |
| 711100 Supplies-General | 0.00 | 0.00 | 91.84 | 561.23 | 0.00 | (561.23) | (561.23) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 4,675.26 | 16,924.71 | 0.00 | (16,924.71) | (16,924.71) |
| 715 Non-Capitalizable Equipment | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 |
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 1,518.13 | 0.00 | (1,518.13) | (1,518.13) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717 Professional Services | 5,000.00 | 4,937.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 4,937.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 52.55 | 0.00 | (52.55) | (52.55) |
| Subtotal: Non-Travel Support | 25,233.00 | 23,856.00 | 4,812.10 | 21,546.90 | 0.00 | 3,686.10 | 2,309.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 28,033.00 | 27,970.00 | 9,119.73 | 26,146.34 | 0.00 | 1,886.66 | 1,823.66 |
| **Total Direct Cost Expenditures | 51,959.00 | 51,896.00 | 14,766.14 | 49,683.80 | 0.00 | 2,275.20 | 2,212.20 |
| 760300 F&A Expenditures | 12,497.00 | 12,560.00 | 3,139.80 | 12,344.17 | 0.00 | 152.83 | 215.83 |
| *Total: 76 - F&A and Internal Allocations | 12,497.00 | 12,560.00 | 3,139.80 | 12,344.17 | 0.00 | 152.83 | 215.83 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U048 - INBRE Pellettieri 7/13 - 6/15
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Active
 Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

CFDA #: 93.389

Fund Information
 Effective Date: 09/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| **Total Indirect Cost Expenditures | 12,497.00 | 12,560.00 | 3,139.80 | 12,344.17 | 0.00 | 152.83 | 215.83 |
| ***Total Expenditures | 64,456.00 | 64,456.00 | 17,905.94 | 62,027.97 | 0.00 | 2,428.03 | 2,428.03 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 64,456.00 | 64,456.00 | 17,905.94 | 62,027.97 | 0.00 | 2,428.03 | 2,428.03 |
| *Total: 53 - Sponsored Programs | 64,456.00 | 64,456.00 | 17,905.94 | 62,027.97 | 0.00 | 2,428.03 | 2,428.03 |
| ***Total Revenue | 64,456.00 | 64,456.00 | 17,905.94 | 62,027.97 | 0.00 | 2,428.03 | 2,428.03 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U048 - INBRE Pellettieri 7/13 - 6/15
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 - 6-15

Status: Active
 Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

CFDA #: 93.389

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710200 Foreign Travel | 0.00 | 0.00 | 244.84 | 244.84 | 0.00 | (244.84) | (244.84) |
| Subtotal: Travel | 0.00 | 0.00 | 244.84 | 244.84 | 0.00 | (244.84) | (244.84) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 244.84 | 244.84 | 0.00 | (244.84) | (244.84) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 244.84 | 244.84 | 0.00 | (244.84) | (244.84) |
| ***Total Expenditures | 0.00 | 0.00 | 244.84 | 244.84 | 0.00 | (244.84) | (244.84) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 244.84 | 244.84 | 0.00 | (244.84) | (244.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 244.84 | 244.84 | 0.00 | (244.84) | (244.84) |
| ***Total Revenue | 0.00 | 0.00 | 244.84 | 244.84 | 0.00 | (244.84) | (244.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15
 Fund: 54U049 - INBRE Whittemore 2, Yr 1, 7-13-6-14

Status: Active
 Type: Grant
 FMGR: Whittemore, Susan L

PI Name: Whittemore, Susan L
 Sponsor: Dartmouth College
 Sponsor ID:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

CFDA #: 93.389

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 31,048.00 | 31,048.00 | 0.00 | 0.00 | 0.00 | 31,048.00 | 31,048.00 |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 17,583.61 | 0.00 | (17,583.61) | (17,583.61) |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 5,169.80 | 0.00 | (5,169.80) | (5,169.80) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 7,762.50 | 7,762.50 | 0.00 | (7,762.50) | (7,762.50) |
| *Total: 61 - Salaries and Wages | | 31,048.00 | 31,048.00 | 7,762.50 | 30,515.91 | 0.00 | 532.09 | 532.09 |
| 65 | Fringe Benefits | 4,440.00 | 4,440.00 | 0.00 | 0.00 | 0.00 | 4,440.00 | 4,440.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 613.24 | 2,002.35 | 0.00 | (2,002.35) | (2,002.35) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,393.60 | 0.00 | (2,393.60) | (2,393.60) |
| *Total: 65 - Fringe Benefits | | 4,440.00 | 4,440.00 | 613.24 | 4,395.95 | 0.00 | 44.05 | 44.05 |
| 710 | Travel | 3,150.00 | 3,150.00 | 0.00 | 0.00 | 0.00 | 3,150.00 | 3,150.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 673.70 | 0.00 | (673.70) | (673.70) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,885.88 | 0.00 | (2,885.88) | (2,885.88) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 760.00 | 0.00 | (760.00) | (760.00) |
| Subtotal: Travel | | 3,150.00 | 3,150.00 | 0.00 | 4,319.58 | 0.00 | (1,169.58) | (1,169.58) |
| 711 | Supplies | 11,020.00 | 11,021.00 | 0.00 | 0.00 | 0.00 | 11,020.00 | 11,021.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 244.19 | 1,048.63 | 0.00 | (1,048.63) | (1,048.63) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 638.08 | 0.00 | (638.08) | (638.08) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 684.00 | 684.00 | 0.00 | (684.00) | (684.00) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 319.07 | 8,931.90 | 0.00 | (8,931.90) | (8,931.90) |
| 717 | Professional Services | 975.00 | 975.00 | 0.00 | 0.00 | 0.00 | 975.00 | 975.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 38.78 | 225.48 | 0.00 | (225.48) | (225.48) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| Subtotal: Non-Travel Support | | 11,995.00 | 11,996.00 | 1,286.04 | 11,628.09 | 0.00 | 366.91 | 367.91 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,145.00 | 15,146.00 | 1,286.04 | 15,947.67 | 0.00 | (802.67) | (801.67) |
| **Total Direct Cost Expenditures | | 50,633.00 | 50,634.00 | 9,661.78 | 50,859.53 | 0.00 | (226.53) | (225.53) |
| 760300 | F&A Expenditures | 18,535.00 | 18,535.00 | 4,657.50 | 18,309.47 | 0.00 | 225.53 | 225.53 |
| *Total: 76 - F&A and Internal Allocations | | 18,535.00 | 18,535.00 | 4,657.50 | 18,309.47 | 0.00 | 225.53 | 225.53 |
| **Total Indirect Cost Expenditures | | 18,535.00 | 18,535.00 | 4,657.50 | 18,309.47 | 0.00 | 225.53 | 225.53 |
| ***Total Expenditures | | 69,168.00 | 69,169.00 | 14,319.28 | 69,169.00 | 0.00 | (1.00) | (0.00) |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 69,168.00 | 69,169.00 | 14,319.28 | 69,169.00 | 0.00 | (1.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15
 Fund: 54U049 - INBRE Whittemore 2, Yr 1, 7-13-6-14

Status: Active
 FMGR: Whittemore, Susan L
 Type: Grant

PI Name: Whittemore, Susan L
 Sponsor: Dartmouth College
 Sponsor ID:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

CFDA #: 93.389

Fund Information

Effective Date: 09/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: 53 - Sponsored Programs | 69,168.00 | 69,169.00 | 14,319.28 | 69,169.00 | 0.00 | (1.00) | 0.00 |
| **Total Revenue | 69,168.00 | 69,169.00 | 14,319.28 | 69,169.00 | 0.00 | (1.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U051 - SBDC 1/1/14 - 12/31/14
 Fund: 54U051 - SBDC 1-1-14 to 12-31-14

Status: Active
 Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615 | Prof, Admin & Technical (PAT) | 60,789.00 | 60,789.00 | 0.00 | 0.00 | 0.00 | 60,789.00 | 60,789.00 |
| 615F10 | PAT | 0.00 | 0.00 | 5,994.95 | 29,744.18 | 0.00 | (29,744.18) | (29,744.18) |
| *Total: 61 - Salaries and Wages | | 60,789.00 | 60,789.00 | 5,994.95 | 29,744.18 | 0.00 | 31,044.82 | 31,044.82 |
| 65YF | Fringe Recovery Full | 27,586.00 | 27,586.00 | 0.00 | 0.00 | 0.00 | 27,586.00 | 27,586.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,667.75 | 13,663.62 | 0.00 | (13,663.62) | (13,663.62) |
| *Total: 65 - Fringe Benefits | | 27,586.00 | 27,586.00 | 2,667.75 | 13,663.62 | 0.00 | 13,922.38 | 13,922.38 |
| 710 | Travel | 1,800.00 | 4,156.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 4,156.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 293.90 | 1,150.14 | 0.00 | (1,150.14) | (1,150.14) |
| Subtotal: Travel | | 1,800.00 | 4,156.00 | 293.90 | 1,150.14 | 0.00 | 649.86 | 3,005.86 |
| 711 | Supplies | 4,900.00 | 913.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 913.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 367.50 | 0.00 | (367.50) | (367.50) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 22.99 | 34.99 | 0.00 | (34.99) | (34.99) |
| 718 | Telecommunications | 0.00 | 1,431.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,431.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 10.08 | 55.28 | 0.00 | (55.28) | (55.28) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 109.64 | 544.12 | 0.00 | (544.12) | (544.12) |
| 719 | Staff Support | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| Subtotal: Non-Travel Support | | 4,900.00 | 2,544.00 | 142.71 | 1,026.89 | 0.00 | 3,873.11 | 1,517.11 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,700.00 | 6,700.00 | 436.61 | 2,177.03 | 0.00 | 4,522.97 | 4,522.97 |
| **Total Direct Cost Expenditures | | 95,075.00 | 95,075.00 | 9,099.31 | 45,584.83 | 0.00 | 49,490.17 | 49,490.17 |
| ***Total Expenditures | | 95,075.00 | 95,075.00 | 9,099.31 | 45,584.83 | 0.00 | 49,490.17 | 49,490.17 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 95,075.00 | 95,075.00 | 9,099.31 | 45,584.83 | 0.00 | 49,490.17 | 49,490.17 |
| *Total: 53 - Sponsored Programs | | 95,075.00 | 95,075.00 | 9,099.31 | 45,584.83 | 0.00 | 49,490.17 | 49,490.17 |
| ***Total Revenue | | 95,075.00 | 95,075.00 | 9,099.31 | 45,584.83 | 0.00 | 49,490.17 | 49,490.17 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U051 - SBDC 1/1/14 - 12/31/14
 Fund: 55C102 - CS-SBDC 1-1-14 to 12-31-14

Status: Active
 Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617 Operating Staff | 0.00 | 7,415.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,415.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 3.49 | 0.00 | (3.49) | (3.49) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 14.40 | 71.10 | 0.00 | (71.10) | (71.10) |
| 617F10 Operating Staff | 0.00 | 0.00 | 719.12 | 3,550.77 | 0.00 | (3,550.77) | (3,550.77) |
| *Total: 61 - Salaries and Wages | 0.00 | 7,415.00 | 733.52 | 3,625.36 | 0.00 | (3,625.36) | 3,789.64 |
| 65YB Fringe Recovery Base | 0.00 | 3,365.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,365.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1.14 | 5.94 | 0.00 | (5.94) | (5.94) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 319.87 | 1,630.93 | 0.00 | (1,630.93) | (1,630.93) |
| *Total: 65 - Fringe Benefits | 0.00 | 3,365.00 | 321.01 | 1,636.87 | 0.00 | (1,636.87) | 1,728.13 |
| 711 Supplies | 0.00 | 1,020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,020.00 |
| 713 Printing and Copying | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 18.25 | 52.00 | 0.00 | (52.00) | (52.00) |
| 718 Telecommunications | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 4.71 | 0.00 | (4.71) | (4.71) |
| 718038 Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718050 Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,220.00 | 18.25 | 56.71 | 0.00 | (56.71) | 1,163.29 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,220.00 | 18.25 | 56.71 | 0.00 | (56.71) | 1,163.29 |
| **Total Direct Cost Expenditures | 0.00 | 12,000.00 | 1,072.78 | 5,318.94 | 0.00 | (5,318.94) | 6,681.06 |
| ***Total Expenditures | 0.00 | 12,000.00 | 1,072.78 | 5,318.94 | 0.00 | (5,318.94) | 6,681.06 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U052 - NH WRRC 3/1/14 - 2/29/16
 Fund: 54U052 - NH WRRC, Yr. 1, 3-1-14 to 2-28-15

Status: Active
 FMGR: Burchsted, Denise
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Burchsted, Denise | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | Effective Date: | 07/15/201 | IDC Basis Code: | Budget Controls |
| Sponsor ID: | CFDA #: | Term Date: | | IDC Rate Code: | Equipment Vesting |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | Idc Waiver |
| FRAGRNT Start/End Date: | 3/1/14 - 2/29/16 | Rev Account: | 531200 | Fund Type Level 2 | P1 |

Org: KSAADM - Sciences Div-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61C | Part Time Temporary | 14,400.00 | 14,400.00 | 0.00 | 0.00 | 0.00 | 14,400.00 | 14,400.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 30.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,700.00 | 4,222.50 | 0.00 | (4,222.50) | (4,222.50) |
| *Total: 61 - Salaries and Wages | | 14,400.00 | 14,400.00 | 2,730.00 | 4,252.50 | 0.00 | 10,147.50 | 10,147.50 |
| 65YB | Fringe Recovery Base | 1,195.00 | 1,195.00 | 0.00 | 0.00 | 0.00 | 1,195.00 | 1,195.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 2.37 | 2.37 | 0.00 | (2.37) | (2.37) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 212.70 | 332.98 | 0.00 | (332.98) | (332.98) |
| *Total: 65 - Fringe Benefits | | 1,195.00 | 1,195.00 | 215.07 | 335.35 | 0.00 | 859.65 | 859.65 |
| 7112 | Research Supplies | 6,855.00 | 6,855.00 | 0.00 | 0.00 | 0.00 | 6,855.00 | 6,855.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717 | Professional Services | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 7,855.00 | 7,855.00 | 0.00 | 0.00 | 0.00 | 7,855.00 | 7,855.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,855.00 | 7,855.00 | 0.00 | 0.00 | 0.00 | 7,855.00 | 7,855.00 |
| **Total Direct Cost Expenditures | | 23,450.00 | 23,450.00 | 2,945.07 | 4,587.85 | 0.00 | 18,862.15 | 18,862.15 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | (913.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | (913.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | (913.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 23,450.00 | 23,450.00 | 2,031.57 | 4,587.85 | 0.00 | 18,862.15 | 18,862.15 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 23,450.00 | 23,450.00 | 2,031.57 | 4,587.85 | 0.00 | 18,862.15 | 18,862.15 |
| *Total: 53 - Sponsored Programs | | 23,450.00 | 23,450.00 | 2,031.57 | 4,587.85 | 0.00 | 18,862.15 | 18,862.15 |
| ***Total Revenue | | 23,450.00 | 23,450.00 | 2,031.57 | 4,587.85 | 0.00 | 18,862.15 | 18,862.15 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 54U052 - NH WRRRC 3/1/14 - 2/29/16
 Fund: 55C103 - CS-NH WRRRC, Yr. 1, 3-14 to 2-15

Status: Active
 Type: Grant
 FMGR: Burchsted, Denise

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 3/1/14 - 2/29/16

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611 Faculty | 0.00 | 3,493.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,493.00 |
| 61C Part Time Temporary | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 3,721.27 | 4,311.27 | 0.00 | (4,311.27) | (4,311.27) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 7,000.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 61S Student | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 565.00 | 0.00 | (565.00) | (565.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 22,493.00 | 10,721.27 | 11,876.27 | 0.00 | (11,876.27) | 10,616.73 |
| 65YB Fringe Recovery Base | 0.00 | 1,311.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,311.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 553.00 | 553.00 | 0.00 | (553.00) | (553.00) |
| 65YF Fringe Recovery Full | 0.00 | 1,555.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,555.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 292.41 | 339.02 | 0.00 | (339.02) | (339.02) |
| *Total: 65 - Fringe Benefits | 0.00 | 2,866.00 | 845.41 | 892.02 | 0.00 | (892.02) | 1,973.98 |
| **Total Direct Cost Expenditures | 0.00 | 25,359.00 | 11,566.68 | 12,768.29 | 0.00 | (12,768.29) | 12,590.71 |
| ***Total Expenditures | 0.00 | 25,359.00 | 11,566.68 | 12,768.29 | 0.00 | (12,768.29) | 12,590.71 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 25,359.00 | 17,768.00 | 17,768.00 | 0.00 | (17,768.00) | 7,591.00 |
| *Total: 5Z - Transfers In | 0.00 | 25,359.00 | 17,768.00 | 17,768.00 | 0.00 | (17,768.00) | 7,591.00 |
| ***Total Revenue | 0.00 | 25,359.00 | 17,768.00 | 17,768.00 | 0.00 | (17,768.00) | 7,591.00 |

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/15
 Fund: 593004 - Biodiesel PM Exposure 9-13 to 8-15

Status: Active
 Type: Grant
 FMGR: Traviss, Nora

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Traviss, Nora | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 09/10/201 | IDC Basis Code: | SW | Budget Controls | A110 | |
| Sponsor ID: | 1R15ES022431-01 | CFDA #: | 93.113 | Term Date: | | Equipment Vesting | USNH | |
| Resp Org: | KSAADM | Expend End Date: | | IDC Rate Code: | KSC14 | 60.00 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/10/13 - 8/31/15 | Rev Account: | 530000 | IDC Dist From Code: | KSCDST | 60 | | |
| | | | | Fund Type Level 2 | P1 | | | |

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611 Faculty | 41,732.00 | 41,732.00 | 0.00 | 0.00 | 0.00 | 41,732.00 | 41,732.00 |
| 611F14 Fac Tenure Track KSCEA (KSC) | 12,761.00 | 12,761.00 | 0.00 | 7,506.28 | 0.00 | 5,254.72 | 5,254.72 |
| 615 Prof, Admin & Technical (PAT) | 78,827.00 | 78,827.00 | 0.00 | 0.00 | 0.00 | 78,827.00 | 78,827.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,738.50 | 3,738.50 | 0.00 | (3,738.50) | (3,738.50) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 9,045.00 | 9,045.00 | 0.00 | (9,045.00) | (9,045.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 9,083.02 | 9,083.02 | 0.00 | (9,083.02) | (9,083.02) |
| 61S Student | 60,800.00 | 60,800.00 | 0.00 | 0.00 | 0.00 | 60,800.00 | 60,800.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,287.50 | 0.00 | (1,287.50) | (1,287.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 852.75 | 0.00 | (852.75) | (852.75) |
| *Total: 61 - Salaries and Wages | 194,120.00 | 194,120.00 | 21,866.52 | 31,513.05 | 0.00 | 162,606.95 | 162,606.95 |
| 65YB Fringe Recovery Base | 7,717.00 | 7,717.00 | 0.00 | 0.00 | 0.00 | 7,717.00 | 7,717.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 713.36 | 713.36 | 0.00 | (713.36) | (713.36) |
| 65YF Fringe Recovery Full | 41,031.00 | 41,031.00 | 0.00 | 0.00 | 0.00 | 41,031.00 | 41,031.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,660.94 | 5,136.20 | 0.00 | (5,136.20) | (5,136.20) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 709.51 | 709.51 | 0.00 | (709.51) | (709.51) |
| *Total: 65 - Fringe Benefits | 48,748.00 | 48,748.00 | 3,083.81 | 6,559.07 | 0.00 | 42,188.93 | 42,188.93 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 4,761.90 | 5,865.41 | 0.00 | (5,865.41) | (5,865.41) |
| Subtotal: Travel | 6,000.00 | 6,000.00 | 4,761.90 | 5,865.41 | 0.00 | 134.59 | 134.59 |
| 711 Supplies | 37,000.00 | 37,000.00 | 0.00 | 0.00 | 0.00 | 37,000.00 | 37,000.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 3,331.65 | 4,201.36 | 0.00 | (4,201.36) | (4,201.36) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 26.98 | 0.00 | (26.98) | (26.98) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| 711190 Publications cost | 1,132.00 | 1,132.00 | 0.00 | 0.00 | 0.00 | 1,132.00 | 1,132.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 16.52 | 299.27 | 0.00 | (299.27) | (299.27) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 1,070.60 | 0.00 | (1,070.60) | (1,070.60) |
| 717200 Other Professional Services-General | 13,000.00 | 13,000.00 | 2,359.79 | 4,064.32 | 0.00 | 8,935.68 | 8,935.68 |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 107.26 | 629.16 | 0.00 | (629.16) | (629.16) |
| Subtotal: Non-Travel Support | 51,132.00 | 51,132.00 | 5,815.22 | 10,476.69 | 0.00 | 40,655.31 | 40,655.31 |
| *Total: 71 - Support (Travel & Non-Travel) | 57,132.00 | 57,132.00 | 10,577.12 | 16,342.10 | 0.00 | 40,789.90 | 40,789.90 |
| **Total Direct Cost Expenditures | 300,000.00 | 300,000.00 | 35,527.45 | 54,414.22 | 0.00 | 245,585.78 | 245,585.78 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/15
 Fund: 593004 - Biodiesel PM Exposure 9-13 to 8-15

Status: Active
 Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15ES022431-01 CFDA #: 93.113
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/10/13 - 8/31/15

Fund Information
 Effective Date: 09/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 760300 F&A Expenditures | 115,890.00 | 116,472.00 | 13,119.91 | 18,907.83 | 0.00 | 96,982.17 | 97,564.17 |
| *Total: 76 - F&A and Internal Allocations | 115,890.00 | 116,472.00 | 13,119.91 | 18,907.83 | 0.00 | 96,982.17 | 97,564.17 |
| **Total Indirect Cost Expenditures | 115,890.00 | 116,472.00 | 13,119.91 | 18,907.83 | 0.00 | 96,982.17 | 97,564.17 |
| ***Total Expenditures | 415,890.00 | 416,472.00 | 48,647.36 | 73,322.05 | 0.00 | 342,567.95 | 343,149.95 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 415,890.00 | 416,472.00 | 48,647.36 | 73,322.05 | 0.00 | 342,567.95 | 343,149.95 |
| *Total: 53 - Sponsored Programs | 415,890.00 | 416,472.00 | 48,647.36 | 73,322.05 | 0.00 | 342,567.95 | 343,149.95 |
| ***Total Revenue | 415,890.00 | 416,472.00 | 48,647.36 | 73,322.05 | 0.00 | 342,567.95 | 343,149.95 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: KSAXXX - Sciences Div-3

Grant: 593005 - RNA Polymerase V 8/13 - 11/14
 Fund: 593005 - RNA Polymerase V 8-13 to 11-14

Status: Active
 Type: Grant
 FMGR: Cocklin, Ross Roland

PI Name: Cocklin, Ross Roland
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 7F32GM097982-03 CFDA #: 93.859
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 8/15/13 - 11/14/14

Fund Information
 Effective Date: 11/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 71 Support | 7,850.00 | 7,850.00 | 0.00 | 0.00 | 0.00 | 7,850.00 | 7,850.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,198.98 | 0.00 | (1,198.98) | (1,198.98) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 6,400.56 | 0.00 | (6,400.56) | (6,400.56) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 20.99 | 0.00 | (20.99) | (20.99) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.85 | 10.00 | 0.00 | (10.00) | (10.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 44.47 | 0.00 | (44.47) | (44.47) |
| Subtotal: Non-Travel Support | 7,850.00 | 7,850.00 | 0.85 | 7,675.00 | 0.00 | 175.00 | 175.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,850.00 | 7,850.00 | 0.85 | 7,675.00 | 0.00 | 175.00 | 175.00 |
| 722220 Participant Sup-Post Doctoral | 46,092.00 | 46,092.00 | 0.00 | 24,966.50 | 21,125.50 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 46,092.00 | 46,092.00 | 0.00 | 24,966.50 | 21,125.50 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 53,942.00 | 53,942.00 | 0.85 | 32,816.50 | 21,125.50 | (0.00) | (0.00) |
| ***Total Expenditures | 53,942.00 | 53,942.00 | 0.85 | 32,816.50 | 21,125.50 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 53,942.00 | 53,942.00 | 0.85 | 32,816.50 | 0.00 | 21,125.50 | 21,125.50 |
| *Total: 53 - Sponsored Programs | 53,942.00 | 53,942.00 | 0.85 | 32,816.50 | 0.00 | 21,125.50 | 21,125.50 |
| ***Total Revenue | 53,942.00 | 53,942.00 | 0.85 | 32,816.50 | 0.00 | 21,125.50 | 21,125.50 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEMK - Ctr for the Envir Grant McGuire K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,875.02 | 0.00 | (1,875.02) | (1,875.02) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 8,820.00 | 0.00 | (8,820.00) | (8,820.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 10,695.02 | 0.00 | (10,695.02) | (10,695.02) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 736.47 | 0.00 | (736.47) | (736.47) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 736.47 | 0.00 | (736.47) | (736.47) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 11,431.49 | 0.00 | (11,431.49) | (11,431.49) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 11,431.49 | 0.00 | (11,431.49) | (11,431.49) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 11,431.49 | 0.00 | (11,431.49) | (11,431.49) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,431.49 | 0.00 | (11,431.49) | (11,431.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,431.49 | 0.00 | (11,431.49) | (11,431.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 610004 - Watershed Monitoring Internship
 Fund: 610004 - Watershed Monitoring Internship

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-CS-11092200-022 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/29/10 - 3/31/15

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 47.50 | 0.00 | (47.50) | (47.50) |
| 61CPEX | Part Time Salary | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,765.00 | 0.00 | (4,765.00) | (4,765.00) |
| *Total: 61 - Salaries and Wages | | 4,800.00 | 4,800.00 | 0.00 | 4,812.50 | 0.00 | (12.50) | (12.50) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.37 | 0.00 | (3.37) | (3.37) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 412.80 | 412.80 | 0.00 | 338.33 | 0.00 | 74.47 | 74.47 |
| *Total: 65 - Fringe Benefits | | 412.80 | 412.80 | 0.00 | 341.70 | 0.00 | 71.10 | 71.10 |
| 710000 | In-State Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| Subtotal: Travel | | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| **Total Direct Cost Expenditures | | 5,462.80 | 5,462.80 | 0.00 | 5,154.20 | 0.00 | 308.60 | 308.60 |
| 760300 | F&A Expenditures | 2,808.00 | 2,808.00 | 0.00 | 2,815.30 | 0.00 | (7.30) | (7.30) |
| *Total: 76 - F&A and Internal Allocations | | 2,808.00 | 2,808.00 | 0.00 | 2,815.30 | 0.00 | (7.30) | (7.30) |
| **Total Indirect Cost Expenditures | | 2,808.00 | 2,808.00 | 0.00 | 2,815.30 | 0.00 | (7.30) | (7.30) |
| ***Total Expenditures | | 8,270.80 | 8,270.80 | 0.00 | 7,969.50 | 0.00 | 301.30 | 301.30 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 7,969.50 | 0.00 | (7,969.50) | (7,969.50) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 7,969.50 | 0.00 | (7,969.50) | (7,969.50) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 7,969.50 | 0.00 | (7,969.50) | (7,969.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 610005 - Aluminum Mobilization - Forest Mgt
 Fund: 610005 - Aluminum - forest mgt in WMNF

Status: Active
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-PA11092200-023 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 6/30/10 - 6/29/15

Fund Information
 Effective Date: 07/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 20,000.00 | 20,000.00 | 0.00 | 19,000.38 | 0.00 | 999.62 | 999.62 |
| 61SNSH Student Labor | 7,200.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 7,200.00 |
| *Total: 61 - Salaries and Wages | 27,200.00 | 27,200.00 | 0.00 | 19,000.38 | 0.00 | 8,199.62 | 8,199.62 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 597.60 | 597.60 | 0.00 | 0.00 | 0.00 | 597.60 | 597.60 |
| *Total: 65 - Fringe Benefits | 597.60 | 597.60 | 0.00 | 0.00 | 0.00 | 597.60 | 597.60 |
| 710000 In-State Travel | 1,900.00 | 1,900.00 | 0.00 | 349.50 | 0.00 | 1,550.50 | 1,550.50 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,297.68 | 0.00 | (1,297.68) | (1,297.68) |
| Subtotal: Travel | 1,900.00 | 1,900.00 | 0.00 | 1,647.18 | 0.00 | 252.82 | 252.82 |
| 711200 Research Supplies | 424.40 | 424.40 | 0.00 | 1,597.78 | 0.00 | (1,173.38) | (1,173.38) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 27.65 | 0.00 | (27.65) | (27.65) |
| 717200 Other Professional Services-General | 9,655.00 | 9,655.00 | 0.00 | 2,240.00 | 0.00 | 7,415.00 | 7,415.00 |
| Subtotal: Non-Travel Support | 10,079.40 | 10,079.40 | 0.00 | 3,865.43 | 0.00 | 6,213.97 | 6,213.97 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,979.40 | 11,979.40 | 0.00 | 5,512.61 | 0.00 | 6,466.79 | 6,466.79 |
| **Total Direct Cost Expenditures | 39,777.00 | 39,777.00 | 0.00 | 24,512.99 | 0.00 | 15,264.01 | 15,264.01 |
| 760300 F&A Expenditures | 15,948.00 | 15,948.00 | 0.00 | 10,710.00 | 0.00 | 5,238.00 | 5,238.00 |
| *Total: 76 - F&A and Internal Allocations | 15,948.00 | 15,948.00 | 0.00 | 10,710.00 | 0.00 | 5,238.00 | 5,238.00 |
| **Total Indirect Cost Expenditures | 15,948.00 | 15,948.00 | 0.00 | 10,710.00 | 0.00 | 5,238.00 | 5,238.00 |
| ***Total Expenditures | 55,725.00 | 55,725.00 | 0.00 | 35,222.99 | 0.00 | 20,502.01 | 20,502.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 35,222.99 | 0.00 | (35,222.99) | (35,222.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,222.99 | 0.00 | (35,222.99) | (35,222.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,222.99 | 0.00 | (35,222.99) | (35,222.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 610006 - Hubbard Brook JVA II
 Fund: 610006 - Hubbard Brook JVA II

Status: Active
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/25/10 - 8/1/15

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 58,431.36 | 58,431.36 | 0.00 | 59,337.49 | 0.00 | (906.13) | (906.13) |
| 611F80 Faculty NTT Instructional | 35,244.00 | 35,244.00 | 0.00 | 0.00 | 0.00 | 35,244.00 | 35,244.00 |
| 613N60 Graduate - PT Lecturer | 27,500.00 | 27,500.00 | 0.00 | 18,380.14 | 0.00 | 9,119.86 | 9,119.86 |
| 61CPEX Part Time Salary | 3,560.00 | 3,560.00 | 1,380.60 | 1,380.60 | 0.00 | 2,179.40 | 2,179.40 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 61SNSH Student Labor | 1,600.00 | 1,600.00 | 0.00 | 48.76 | 0.00 | 1,551.24 | 1,551.24 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 384.75 | 0.00 | (384.75) | (384.75) |
| *Total: 61 - Salaries and Wages | 126,335.36 | 126,335.36 | 1,380.60 | 79,776.74 | 0.00 | 46,558.62 | 46,558.62 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 22.79 | 0.00 | (22.79) | (22.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 41,509.65 | 41,509.65 | 0.00 | 27,214.16 | 0.00 | 14,295.49 | 14,295.49 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 428.00 | 428.00 | 108.43 | 108.43 | 0.00 | 319.57 | 319.57 |
| *Total: 65 - Fringe Benefits | 41,937.65 | 41,937.65 | 108.43 | 27,345.38 | 0.00 | 14,592.27 | 14,592.27 |
| 710000 In-State Travel | 725.00 | 725.00 | 0.00 | 189.01 | 0.00 | 535.99 | 535.99 |
| 710100 Out-of-State Travel | 4,225.00 | 4,225.00 | 0.00 | 3,300.92 | 0.00 | 924.08 | 924.08 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 890.00 | 0.00 | (890.00) | (890.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,546.22 | 0.00 | (2,546.22) | (2,546.22) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| Subtotal: Travel | 4,950.00 | 4,950.00 | 0.00 | 8,126.15 | 0.00 | (3,176.15) | (3,176.15) |
| 711200 Research Supplies | 3,725.00 | 3,725.00 | 0.00 | 4,625.91 | 0.00 | (900.91) | (900.91) |
| Subtotal: Non-Travel Support | 3,725.00 | 3,725.00 | 0.00 | 4,625.91 | 0.00 | (900.91) | (900.91) |
| *Total: 71 - Support (Travel & Non-Travel) | 8,675.00 | 8,675.00 | 0.00 | 12,752.06 | 0.00 | (4,077.06) | (4,077.06) |
| **Total Direct Cost Expenditures | 176,948.01 | 176,948.01 | 1,489.03 | 119,874.18 | 0.00 | 57,073.83 | 57,073.83 |
| ***Total Expenditures | 176,948.01 | 176,948.01 | 1,489.03 | 119,874.18 | 0.00 | 57,073.83 | 57,073.83 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,489.03 | 119,874.18 | 0.00 | (119,874.18) | (119,874.18) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,489.03 | 119,874.18 | 0.00 | (119,874.18) | (119,874.18) |
| ***Total Revenue | 0.00 | 0.00 | 1,489.03 | 119,874.18 | 0.00 | (119,874.18) | (119,874.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 610007 - Ore Hill II CERCLA site
 Fund: 610007 - Ore Hill II CERCLA site

Status: Active
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: U S Department of Agriculture
 Sponsor ID: 11-CS-11092200-035 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/15/11 - 7/15/16

Fund Information
 Effective Date: 07/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 7,935.00 | 7,935.00 | 4,862.03 | 10,608.55 | 0.00 | (2,673.55) | (2,673.55) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,584.00 | 0.00 | (1,584.00) | (1,584.00) |
| 61SNSH Student Labor | 2,875.00 | 2,875.00 | 0.00 | 0.00 | 0.00 | 2,875.00 | 2,875.00 |
| *Total: 61 - Salaries and Wages | 10,810.00 | 10,810.00 | 4,862.03 | 12,192.55 | 0.00 | (1,382.55) | (1,382.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,585.00 | 3,585.00 | 2,251.08 | 4,851.48 | 0.00 | (1,266.48) | (1,266.48) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 143.18 | 0.00 | (143.18) | (143.18) |
| *Total: 65 - Fringe Benefits | 3,585.00 | 3,585.00 | 2,251.08 | 4,994.66 | 0.00 | (1,409.66) | (1,409.66) |
| 710000 In-State Travel | 610.00 | 610.00 | 0.00 | 262.31 | 0.00 | 347.69 | 347.69 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 36.90 | 0.00 | (36.90) | (36.90) |
| Subtotal: Travel | 610.00 | 610.00 | 0.00 | 299.21 | 0.00 | 310.79 | 310.79 |
| 711200 Research Supplies | 1,724.00 | 1,724.00 | 0.00 | 588.42 | 0.00 | 1,135.58 | 1,135.58 |
| 717200 Other Professional Services-General | 960.00 | 960.00 | 0.00 | 0.00 | 0.00 | 960.00 | 960.00 |
| Subtotal: Non-Travel Support | 2,684.00 | 2,684.00 | 0.00 | 588.42 | 0.00 | 2,095.58 | 2,095.58 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,294.00 | 3,294.00 | 0.00 | 887.63 | 0.00 | 2,406.37 | 2,406.37 |
| 722300 Other Financial Aid | 10,811.00 | 10,811.00 | 0.00 | 10,373.00 | 0.00 | 438.00 | 438.00 |
| *Total: 72 - Student and/or Participant Support | 10,811.00 | 10,811.00 | 0.00 | 10,373.00 | 0.00 | 438.00 | 438.00 |
| **Total Direct Cost Expenditures | 28,500.00 | 28,500.00 | 7,113.11 | 28,447.84 | 0.00 | 52.16 | 52.16 |
| ***Total Expenditures | 28,500.00 | 28,500.00 | 7,113.11 | 28,447.84 | 0.00 | 52.16 | 52.16 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,113.11 | 28,447.84 | 0.00 | (28,447.84) | (28,447.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,113.11 | 28,447.84 | 0.00 | (28,447.84) | (28,447.84) |
| ***Total Revenue | 0.00 | 0.00 | 7,113.11 | 28,447.84 | 0.00 | (28,447.84) | (28,447.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 610009 - WMNF Trailhead Stewardship Internsh
 Fund: 610009 - WMNF Trailhead Stewardship Intern

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor:
 Sponsor ID: 14-CS-11092200-015 CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 6/11/14 - 4/1/15

Fund Information
 Effective Date: 06/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Guldbrandsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 827.92 | 827.92 | 0.00 | (827.92) | (827.92) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 827.92 | 827.92 | 0.00 | (827.92) | (827.92) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 64.70 | 64.70 | 0.00 | (64.70) | (64.70) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 64.70 | 64.70 | 0.00 | (64.70) | (64.70) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 892.62 | 892.62 | 0.00 | (892.62) | (892.62) |
| ***Total Expenditures | 0.00 | 0.00 | 892.62 | 892.62 | 0.00 | (892.62) | (892.62) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 892.62 | 892.62 | 0.00 | (892.62) | (892.62) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 892.62 | 892.62 | 0.00 | (892.62) | (892.62) |
| ***Total Revenue | 0.00 | 0.00 | 892.62 | 892.62 | 0.00 | (892.62) | (892.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 612001 - Shannon Rogers USACE IPA
 Fund: 612001 - Shannon Rogers USACE IPA

Status: Active
 FMGR: Rogers, Shannon H

Type: Cooperative Agreement

PI Name: Rogers, Shannon H
 Sponsor: US DOD, Army
 Sponsor ID: IPA-13-0009
 Resp Org:
 FRAGRNT Start/End Date: 5/21/13 - 12/31/14

CFDA #: 12.000

Fund Information
 Effective Date: 05/21/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACERS - Ctr for Envir. grant Rogers, S

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 17,595.00 | 17,595.00 | 0.00 | 8,898.47 | 0.00 | 8,696.53 | 8,696.53 |
| 61CPEX | Part Time Salary | 38,848.00 | 38,848.00 | 1,871.94 | 18,971.94 | 0.00 | 19,876.06 | 19,876.06 |
| *Total: 61 - Salaries and Wages | | 56,443.00 | 56,443.00 | 1,871.94 | 27,870.41 | 0.00 | 28,572.59 | 28,572.59 |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,146.00 | 8,146.00 | 0.00 | 4,119.99 | 0.00 | 4,026.01 | 4,026.01 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,872.00 | 2,872.00 | 147.19 | 1,555.10 | 0.00 | 1,316.90 | 1,316.90 |
| *Total: 65 - Fringe Benefits | | 11,018.00 | 11,018.00 | 147.19 | 5,675.09 | 0.00 | 5,342.91 | 5,342.91 |
| 710000 | In-State Travel | 2,360.00 | 2,360.00 | 0.00 | 279.59 | 0.00 | 2,080.41 | 2,080.41 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| Subtotal: Travel | | 2,360.00 | 2,360.00 | 0.00 | 519.59 | 0.00 | 1,840.41 | 1,840.41 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 73.55 | 0.00 | (73.55) | (73.55) |
| 711200 | Research Supplies | 2,842.00 | 2,842.00 | 0.00 | 0.00 | 0.00 | 2,842.00 | 2,842.00 |
| Subtotal: Non-Travel Support | | 2,842.00 | 2,842.00 | 0.00 | 73.55 | 0.00 | 2,768.45 | 2,768.45 |
| *Total: 71 - Support (Travel & Non-Travel) | | 5,202.00 | 5,202.00 | 0.00 | 593.14 | 0.00 | 4,608.86 | 4,608.86 |
| **Total Direct Cost Expenditures | | 72,663.00 | 72,663.00 | 2,019.13 | 34,138.64 | 0.00 | 38,524.36 | 38,524.36 |
| ***Total Expenditures | | 72,663.00 | 72,663.00 | 2,019.13 | 34,138.64 | 0.00 | 38,524.36 | 38,524.36 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,019.13 | 34,138.64 | 0.00 | (34,138.64) | (34,138.64) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 2,019.13 | 34,138.64 | 0.00 | (34,138.64) | (34,138.64) |
| ***Total Revenue | | 0.00 | 0.00 | 2,019.13 | 34,138.64 | 0.00 | (34,138.64) | (34,138.64) |

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Agriculture
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 11/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 1,080.00 | 1,080.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 1,080.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 942.18 | 942.18 | 0.00 | (942.18) | (942.18) |
| 613N60 Graduate - PT Lecturer | 3,227.00 | 3,227.00 | 379.65 | 3,227.04 | 0.00 | (0.04) | (0.04) |
| 61CPHX Part Time Hourly | 7,523.00 | 7,523.00 | 0.00 | 5,202.15 | 0.00 | 2,320.85 | 2,320.85 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 1,101.88 | 1,201.88 | 0.00 | (1,201.88) | (1,201.88) |
| 61SNSH Student Labor | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| *Total: 61 - Salaries and Wages | 13,580.00 | 13,580.00 | 2,423.71 | 10,573.25 | 0.00 | 3,006.75 | 3,006.75 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 86.80 | 94.70 | 0.00 | (94.70) | (94.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 436.24 | 436.24 | 0.00 | (436.24) | (436.24) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 788.00 | 788.00 | 0.00 | 410.96 | 0.00 | 377.04 | 377.04 |
| *Total: 65 - Fringe Benefits | 788.00 | 788.00 | 523.04 | 941.90 | 0.00 | (153.90) | (153.90) |
| 710000 In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 67.32 | 0.00 | 1,432.68 | 1,432.68 |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 0.00 | 67.32 | 0.00 | 1,432.68 | 1,432.68 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 19.94 | 0.00 | (19.94) | (19.94) |
| 713000 Printing & Copying-General | 363.00 | 363.00 | 0.00 | 0.00 | 0.00 | 363.00 | 363.00 |
| 714000 Postage-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 63.49 | 0.00 | (63.49) | (63.49) |
| Subtotal: Non-Travel Support | 663.00 | 663.00 | 0.00 | 83.43 | 0.00 | 579.57 | 579.57 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,163.00 | 2,163.00 | 0.00 | 150.75 | 0.00 | 2,012.25 | 2,012.25 |
| 722300 Other Financial Aid | 3,132.00 | 3,132.00 | 0.00 | 3,399.00 | 0.00 | (267.00) | (267.00) |
| *Total: 72 - Student and/or Participant Support | 3,132.00 | 3,132.00 | 0.00 | 3,399.00 | 0.00 | (267.00) | (267.00) |
| **Total Direct Cost Expenditures | 19,663.00 | 19,663.00 | 2,946.75 | 15,064.90 | 0.00 | 4,598.10 | 4,598.10 |
| 760300 F&A Expenditures | 1,576.00 | 1,576.00 | 235.74 | 1,205.17 | 0.00 | 370.83 | 370.83 |
| *Total: 76 - F&A and Internal Allocations | 1,576.00 | 1,576.00 | 235.74 | 1,205.17 | 0.00 | 370.83 | 370.83 |
| **Total Indirect Cost Expenditures | 1,576.00 | 1,576.00 | 235.74 | 1,205.17 | 0.00 | 370.83 | 370.83 |
| ***Total Expenditures | 21,239.00 | 21,239.00 | 3,182.49 | 16,270.07 | 0.00 | 4,968.93 | 4,968.93 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 3,182.49 | 16,270.07 | 0.00 | (16,270.07) | (16,270.07) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,182.49 | 16,270.07 | 0.00 | (16,270.07) | (16,270.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Agriculture
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|------------|
| Effective Date: | 11/14/2011 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 3,182.49 | 16,270.07 | 0.00 | (16,270.07) | (16,270.07) |

Grant: 63E081 - DEVELOPNG MATHEMATICL IDEASFY02
 Fund: 63E081 - DEVELOPNG MATHEMATICL IDEASFY02

Status: Inactive
 FMGR:

Type: Grant

PI Name: Prevost, Fernand J
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAPF
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

Fund Information
 Effective Date: 02/06/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAPF - Math Grant-Prevost F

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 6,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 4,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61CPHX Part Time Hourly | 0.00 | 180.00 | 0.00 | 163.13 | 0.00 | (163.13) | 16.87 |
| *Total: 61 - Salaries and Wages | 0.00 | 6,180.00 | 0.00 | 5,163.13 | 0.00 | (5,163.13) | 1,016.87 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 504.00 | 0.00 | 0.00 | 0.00 | 0.00 | 504.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 423.70 | 0.00 | (423.70) | (423.70) |
| *Total: 65 - Fringe Benefits | 0.00 | 504.00 | 0.00 | 423.70 | 0.00 | (423.70) | 80.30 |
| 711100 Supplies-General | 0.00 | 2,100.00 | 0.00 | 2,021.22 | 0.00 | (2,021.22) | 78.78 |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 614.86 | 0.00 | (614.86) | (614.86) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 2,023.66 | 0.00 | (2,023.66) | (2,023.66) |
| 713005 Printing & Copying-Campus | 0.00 | 500.00 | 0.00 | 513.55 | 0.00 | (513.55) | (13.55) |
| 714000 Postage-General | 0.00 | 600.00 | 0.00 | 143.44 | 0.00 | (143.44) | 456.56 |
| 717000 Consulting-General | 0.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 2,664.00 | 0.00 | 2,454.09 | 0.00 | (2,454.09) | 209.91 |
| Subtotal: Non-Travel Support | 0.00 | 7,164.00 | 0.00 | 7,770.82 | 0.00 | (7,770.82) | (606.82) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 7,164.00 | 0.00 | 7,770.82 | 0.00 | (7,770.82) | (606.82) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 13,848.00 | 0.00 | 13,357.65 | 0.00 | (13,357.65) | 490.35 |
| 760300 F&A Expenditures | 0.00 | 1,107.84 | 0.00 | 1,068.61 | 0.00 | (1,068.61) | 39.23 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 1,107.84 | 0.00 | 1,068.61 | 0.00 | (1,068.61) | 39.23 |
| **Total Indirect Cost Expenditures | 0.00 | 1,107.84 | 0.00 | 1,068.61 | 0.00 | (1,068.61) | 39.23 |
| ***Total Expenditures | 0.00 | 14,955.84 | 0.00 | 14,426.26 | 0.00 | (14,426.26) | 529.58 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 14,955.84 | 0.00 | 14,426.26 | 0.00 | (14,426.26) | 529.58 |
| *Total: 53 - Sponsored Programs | 0.00 | 14,955.84 | 0.00 | 14,426.26 | 0.00 | (14,426.26) | 529.58 |
| ***Total Revenue | 0.00 | 14,955.84 | 0.00 | 14,426.26 | 0.00 | (14,426.26) | 529.58 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63E120 - NH Responds
 Fund: 63E120 - NH Responds

Status: Inactive
 FMGR: Tuthill, George F
 Type: Grant

PI Name: Tuthill, George F
 Sponsor: NH Department of Education
 Sponsor ID: G&C LETTER #8713 CFDA #: 84.323
 Resp Org:
 FRAGRNT Start/End Date: 4/15/09 - 6/30/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSTG - Graduate Studies - Tuthill, G

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 5,200.00 | 5,200.00 | 0.00 | 2,362.50 | 0.00 | 2,837.50 | 2,837.50 |
| *Total: 61 - Salaries and Wages | 5,200.00 | 5,200.00 | 0.00 | 2,362.50 | 0.00 | 2,837.50 | 2,837.50 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 462.00 | 462.00 | 0.00 | 198.45 | 0.00 | 263.55 | 263.55 |
| *Total: 65 - Fringe Benefits | 462.00 | 462.00 | 0.00 | 198.45 | 0.00 | 263.55 | 263.55 |
| 710000 In-State Travel | 105.00 | 105.00 | 0.00 | 49.50 | 0.00 | 55.50 | 55.50 |
| Subtotal: Travel | 105.00 | 105.00 | 0.00 | 49.50 | 0.00 | 55.50 | 55.50 |
| 711100 Supplies-General | 55.00 | 55.00 | 0.00 | 0.00 | 0.00 | 55.00 | 55.00 |
| 719000 Business Meals-Meetings-Non Travel | 480.00 | 480.00 | 0.00 | 0.00 | 0.00 | 480.00 | 480.00 |
| Subtotal: Non-Travel Support | 535.00 | 535.00 | 0.00 | 0.00 | 0.00 | 535.00 | 535.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 640.00 | 640.00 | 0.00 | 49.50 | 0.00 | 590.50 | 590.50 |
| **Total Direct Cost Expenditures | 6,302.00 | 6,302.00 | 0.00 | 2,610.45 | 0.00 | 3,691.55 | 3,691.55 |
| 760300 F&A Expenditures | 504.00 | 504.00 | 0.00 | 208.84 | 0.00 | 295.16 | 295.16 |
| *Total: 76 - F&A and Internal Allocations | 504.00 | 504.00 | 0.00 | 208.84 | 0.00 | 295.16 | 295.16 |
| **Total Indirect Cost Expenditures | 504.00 | 504.00 | 0.00 | 208.84 | 0.00 | 295.16 | 295.16 |
| ***Total Expenditures | 6,806.00 | 6,806.00 | 0.00 | 2,819.29 | 0.00 | 3,986.71 | 3,986.71 |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 2,819.29 | 0.00 | (2,819.29) | (2,819.29) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,819.29 | 0.00 | (2,819.29) | (2,819.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,819.29 | 0.00 | (2,819.29) | (2,819.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 Type: Grant
 FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 09/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 11,000.00 | 11,000.00 | 0.00 | 26,432.20 | 0.00 | (15,432.20) | (15,432.20) |
| 615F10 | PAT | 3,298.00 | 3,298.00 | 0.00 | 3,354.44 | 0.00 | (56.44) | (56.44) |
| 61CPEX | Part Time Salary | 34,180.00 | 34,180.00 | 0.00 | 18,069.09 | 0.00 | 16,110.91 | 16,110.91 |
| *Total: 61 - Salaries and Wages | | 48,478.00 | 48,478.00 | 0.00 | 47,855.73 | 0.00 | 622.27 | 622.27 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,464.00 | 1,464.00 | 0.00 | 1,489.37 | 0.00 | (25.37) | (25.37) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,962.00 | 2,962.00 | 0.00 | 1,460.33 | 0.00 | 1,501.67 | 1,501.67 |
| *Total: 65 - Fringe Benefits | | 4,426.00 | 4,426.00 | 0.00 | 2,949.70 | 0.00 | 1,476.30 | 1,476.30 |
| 710000 | In-State Travel | 4,500.00 | 4,500.00 | 0.00 | 273.94 | 0.00 | 4,226.06 | 4,226.06 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,048.76 | 0.00 | (3,048.76) | (3,048.76) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,422.32 | 0.00 | (1,422.32) | (1,422.32) |
| Subtotal: Travel | | 4,500.00 | 4,500.00 | 0.00 | 4,745.02 | 0.00 | (245.02) | (245.02) |
| 71 | Support | 2,119.00 | 2,119.00 | 0.00 | 0.00 | 0.00 | 2,119.00 | 2,119.00 |
| 711100 | Supplies-General | 569.00 | 569.00 | 0.00 | 0.00 | 0.00 | 569.00 | 569.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 25.34 | 0.00 | (25.34) | (25.34) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,434.54 | 0.00 | (6,434.54) | (6,434.54) |
| Subtotal: Non-Travel Support | | 2,688.00 | 2,688.00 | 0.00 | 6,459.88 | 0.00 | (3,771.88) | (3,771.88) |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,188.00 | 7,188.00 | 0.00 | 11,204.90 | 0.00 | (4,016.90) | (4,016.90) |
| 722300 | Other Financial Aid | 12,576.00 | 12,576.00 | 0.00 | 2,983.00 | 0.00 | 9,593.00 | 9,593.00 |
| *Total: 72 - Student and/or Participant Support | | 12,576.00 | 12,576.00 | 0.00 | 2,983.00 | 0.00 | 9,593.00 | 9,593.00 |
| 730001 | Subcontracts 01 | 67,415.00 | 98,588.00 | 0.00 | 98,588.00 | 0.00 | (31,173.00) | 0.00 |
| 730002 | Subcontracts 02 | 36,509.00 | 36,509.00 | 0.00 | 27,403.72 | 0.00 | 9,105.28 | 9,105.28 |
| 730003 | Subcontracts 03 | 15,270.00 | 15,270.00 | 0.00 | 15,269.98 | 0.00 | 0.02 | 0.02 |
| 730004 | Subcontracts 04 | 97,480.00 | 97,480.00 | 0.00 | 97,630.00 | 0.00 | (150.00) | (150.00) |
| 730005 | Subcontracts 05 | 31,173.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,173.00 | 0.00 |
| *Total: 73 - Subcontracts | | 247,847.00 | 247,847.00 | 0.00 | 238,891.70 | 0.00 | 8,955.30 | 8,955.30 |
| **Total Direct Cost Expenditures | | 320,515.00 | 320,515.00 | 0.00 | 303,885.03 | 0.00 | 16,629.97 | 16,629.97 |
| 760300 | F&A Expenditures | 25,641.00 | 25,641.00 | 0.00 | 24,310.87 | 0.00 | 1,330.13 | 1,330.13 |
| *Total: 76 - F&A and Internal Allocations | | 25,641.00 | 25,641.00 | 0.00 | 24,310.87 | 0.00 | 1,330.13 | 1,330.13 |
| **Total Indirect Cost Expenditures | | 25,641.00 | 25,641.00 | 0.00 | 24,310.87 | 0.00 | 1,330.13 | 1,330.13 |
| ***Total Expenditures | | 346,156.00 | 346,156.00 | 0.00 | 328,195.90 | 0.00 | 17,960.10 | 17,960.10 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 FMGR: Baker, Cheryl B
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 09/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGESBC - Grad Studies grant-Baker, Cheryl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 328,195.90 | 0.00 | (328,195.90) | (328,195.90) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 328,195.90 | 0.00 | (328,195.90) | (328,195.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 328,195.90 | 0.00 | (328,195.90) | (328,195.90) |

Grant: 63E125 - NH Responds Year II
 Fund: 63E125 - NH Responds year II

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: NH Department of Education
 Sponsor ID: G&C #168, 6.9.10 CFDA #: 84.323
 Resp Org: PAGSTG
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 01/28/2011
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGSTG - Graduate Studies - Tuthill, G

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 7,900.00 | 7,900.00 | 0.00 | 6,399.52 | 0.00 | 1,500.48 | 1,500.48 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 298.00 | 0.00 | (298.00) | (298.00) |
| *Total: 61 - Salaries and Wages | 7,900.00 | 7,900.00 | 0.00 | 6,697.52 | 0.00 | 1,202.48 | 1,202.48 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 27.72 | 0.00 | (27.72) | (27.72) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 704.00 | 704.00 | 0.00 | 465.52 | 0.00 | 238.48 | 238.48 |
| *Total: 65 - Fringe Benefits | 704.00 | 704.00 | 0.00 | 493.24 | 0.00 | 210.76 | 210.76 |
| 710000 In-State Travel | 1,318.00 | 1,318.00 | 0.00 | 146.18 | 0.00 | 1,171.82 | 1,171.82 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,690.16 | 0.00 | (1,690.16) | (1,690.16) |
| 710300 Conference Registration Fees | 337.00 | 337.00 | 0.00 | 337.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 2,045.00 | 2,045.00 | 0.00 | 0.00 | 0.00 | 2,045.00 | 2,045.00 |
| Subtotal: Travel | 3,700.00 | 3,700.00 | 0.00 | 2,173.34 | 0.00 | 1,526.66 | 1,526.66 |
| 711100 Supplies-General | 158.00 | 158.00 | 0.00 | 0.00 | 0.00 | 158.00 | 158.00 |
| 719000 Business Meals-Meetings-Non Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Non-Travel Support | 658.00 | 658.00 | 0.00 | 0.00 | 0.00 | 658.00 | 658.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,358.00 | 4,358.00 | 0.00 | 2,173.34 | 0.00 | 2,184.66 | 2,184.66 |
| **Total Direct Cost Expenditures | 12,962.00 | 12,962.00 | 0.00 | 9,364.10 | 0.00 | 3,597.90 | 3,597.90 |
| 760300 F&A Expenditures | 1,038.00 | 1,038.00 | 0.00 | 749.13 | 0.00 | 288.87 | 288.87 |
| *Total: 76 - F&A and Internal Allocations | 1,038.00 | 1,038.00 | 0.00 | 749.13 | 0.00 | 288.87 | 288.87 |
| **Total Indirect Cost Expenditures | 1,038.00 | 1,038.00 | 0.00 | 749.13 | 0.00 | 288.87 | 288.87 |
| ***Total Expenditures | 14,000.00 | 14,000.00 | 0.00 | 10,113.23 | 0.00 | 3,886.77 | 3,886.77 |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 10,113.23 | 0.00 | (10,113.23) | (10,113.23) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,113.23 | 0.00 | (10,113.23) | (10,113.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,113.23 | 0.00 | (10,113.23) | (10,113.23) |

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active
 FMGR: Earick, Douglas L

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
 Effective Date: 09/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 19,550.00 | 19,550.00 | 0.00 | 19,549.50 | 0.00 | 0.50 | 0.50 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 156.00 | 0.00 | (156.00) | (156.00) |
| *Total: 61 - Salaries and Wages | | 19,550.00 | 19,550.00 | 0.00 | 19,705.50 | 0.00 | (155.50) | (155.50) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 14.50 | 0.00 | (14.50) | (14.50) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,394.00 | 1,394.00 | 0.00 | 1,550.39 | 0.00 | (156.39) | (156.39) |
| *Total: 65 - Fringe Benefits | | 1,394.00 | 1,394.00 | 0.00 | 1,564.89 | 0.00 | (170.89) | (170.89) |
| 710000 | In-State Travel | 800.00 | 800.00 | 0.00 | 809.29 | 0.00 | (9.29) | (9.29) |
| 710100 | Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 604.16 | 0.00 | 1,395.84 | 1,395.84 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| Subtotal: Travel | | 2,800.00 | 2,800.00 | 0.00 | 1,613.45 | 0.00 | 1,186.55 | 1,186.55 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,492.11 | 0.00 | (2,492.11) | (2,492.11) |
| 711124 | Supplies-Instructional Supplies | 1,440.00 | 1,440.00 | 0.00 | 0.00 | 0.00 | 1,440.00 | 1,440.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 35.98 | 0.00 | (35.98) | (35.98) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 44.53 | 0.00 | (44.53) | (44.53) |
| 717200 | Other Professional Services-General | 4,000.00 | 4,000.00 | 0.00 | 4,369.23 | 0.00 | (369.23) | (369.23) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 615.06 | 0.00 | (615.06) | (615.06) |
| Subtotal: Non-Travel Support | | 5,440.00 | 5,440.00 | 0.00 | 7,556.91 | 0.00 | (2,116.91) | (2,116.91) |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,240.00 | 8,240.00 | 0.00 | 9,170.36 | 0.00 | (930.36) | (930.36) |
| 722200 | Participant Support | 40,260.00 | 40,260.00 | 0.00 | 37,100.00 | 0.00 | 3,160.00 | 3,160.00 |
| 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: 72 - Student and/or Participant Support | | 40,260.00 | 40,260.00 | 0.00 | 38,300.00 | 0.00 | 1,960.00 | 1,960.00 |
| **Total Direct Cost Expenditures | | 69,444.00 | 69,444.00 | 0.00 | 68,740.75 | 0.00 | 703.25 | 703.25 |
| 760300 | F&A Expenditures | 5,556.00 | 5,556.00 | 0.00 | 5,499.25 | 0.00 | 56.75 | 56.75 |
| *Total: 76 - F&A and Internal Allocations | | 5,556.00 | 5,556.00 | 0.00 | 5,499.25 | 0.00 | 56.75 | 56.75 |
| **Total Indirect Cost Expenditures | | 5,556.00 | 5,556.00 | 0.00 | 5,499.25 | 0.00 | 56.75 | 56.75 |
| ***Total Expenditures | | 75,000.00 | 75,000.00 | 0.00 | 74,240.00 | 0.00 | 760.00 | 760.00 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 74,240.00 | 0.00 | (74,240.00) | (74,240.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 74,240.00 | 0.00 | (74,240.00) | (74,240.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active
 Type: Grant
 FMGR: Earick, Douglas L

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
 Effective Date: 09/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 74,240.00 | 0.00 | (74,240.00) | (74,240.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63E127 - SAHE FY12 Funding
 Fund: 63E127 - SAHE FY12

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/28/11 - 9/30/12

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 11,000.00 | 11,000.00 | 0.00 | 23,708.36 | 0.00 | (12,708.36) | (12,708.36) |
| 615F10 | PAT | 4,400.00 | 4,400.00 | 0.00 | 4,044.14 | 0.00 | 355.86 | 355.86 |
| 61CPEX | Part Time Salary | 23,926.00 | 23,926.00 | 0.00 | 7,943.00 | 0.00 | 15,983.00 | 15,983.00 |
| *Total: 61 - Salaries and Wages | | 39,326.00 | 39,326.00 | 0.00 | 35,695.50 | 0.00 | 3,630.50 | 3,630.50 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,762.00 | 1,762.00 | 0.00 | 1,835.99 | 0.00 | (73.99) | (73.99) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,664.00 | 1,664.00 | 0.00 | 722.48 | 0.00 | 941.52 | 941.52 |
| *Total: 65 - Fringe Benefits | | 3,426.00 | 3,426.00 | 0.00 | 2,558.47 | 0.00 | 867.53 | 867.53 |
| 710000 | In-State Travel | 500.00 | 500.00 | 0.00 | 471.61 | 0.00 | 28.39 | 28.39 |
| 710100 | Out-of-State Travel | 14,200.00 | 14,200.00 | 0.00 | 2,302.56 | 0.00 | 11,897.44 | 11,897.44 |
| 710300 | Conference Registration Fees | 2,755.00 | 2,755.00 | 0.00 | 2,440.00 | 0.00 | 315.00 | 315.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 9,871.00 | 0.00 | (9,871.00) | (9,871.00) |
| Subtotal: Travel | | 17,455.00 | 17,455.00 | 0.00 | 15,085.17 | 0.00 | 2,369.83 | 2,369.83 |
| 711100 | Supplies-General | 518.00 | 518.00 | 0.00 | 853.51 | 0.00 | (335.51) | (335.51) |
| 711124 | Supplies-Instructional Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 | Printing & Copying-General | 256.00 | 256.00 | 0.00 | 0.00 | 0.00 | 256.00 | 256.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 719000 | Business Meals-Meetings-Non Travel | 600.00 | 600.00 | 0.00 | 413.21 | 0.00 | 186.79 | 186.79 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| Subtotal: Non-Travel Support | | 2,374.00 | 2,374.00 | 0.00 | 3,096.72 | 0.00 | (722.72) | (722.72) |
| *Total: 71 - Support (Travel & Non-Travel) | | 19,829.00 | 19,829.00 | 0.00 | 18,181.89 | 0.00 | 1,647.11 | 1,647.11 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 722300 | Other Financial Aid | 4,000.00 | 4,000.00 | 0.00 | 4,100.00 | 0.00 | (100.00) | (100.00) |
| *Total: 72 - Student and/or Participant Support | | 4,000.00 | 4,000.00 | 0.00 | 10,100.00 | 0.00 | (6,100.00) | (6,100.00) |
| 730001 | Subcontracts 01 | 109,664.00 | 109,664.00 | 0.00 | 104,859.95 | 0.00 | 4,804.05 | 4,804.05 |
| 730002 | Subcontracts 02 | 33,050.00 | 33,050.00 | 0.00 | 33,050.00 | 0.00 | 0.00 | 0.00 |
| 730003 | Subcontracts 03 | 19,937.00 | 19,937.00 | 0.00 | 19,551.12 | 0.00 | 385.88 | 385.88 |
| 730004 | Subcontracts 04 | 96,142.00 | 96,142.00 | 0.00 | 98,810.00 | 0.00 | (2,668.00) | (2,668.00) |
| *Total: 73 - Subcontracts | | 258,793.00 | 258,793.00 | 0.00 | 256,271.07 | 0.00 | 2,521.93 | 2,521.93 |
| **Total Direct Cost Expenditures | | 325,374.00 | 325,374.00 | 0.00 | 322,806.93 | 0.00 | 2,567.07 | 2,567.07 |
| 760300 | F&A Expenditures | 25,710.00 | 25,710.00 | 0.00 | 24,277.07 | 0.00 | 1,432.93 | 1,432.93 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63E127 - SAHE FY12 Funding
 Fund: 63E127 - SAHE FY12

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/28/11 - 9/30/12

Fund Information
 Effective Date: 10/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGESBC - Grad Studies grant-Baker, Cheryl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 25,710.00 | 25,710.00 | 0.00 | 24,277.07 | 0.00 | 1,432.93 | 1,432.93 |
| **Total Indirect Cost Expenditures | 25,710.00 | 25,710.00 | 0.00 | 24,277.07 | 0.00 | 1,432.93 | 1,432.93 |
| ***Total Expenditures | 351,084.00 | 351,084.00 | 0.00 | 347,084.00 | 0.00 | 4,000.00 | 4,000.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 347,084.00 | 0.00 | (347,084.00) | (347,084.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 347,084.00 | 0.00 | (347,084.00) | (347,084.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 347,084.00 | 0.00 | (347,084.00) | (347,084.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63E128 - SAHE FY 13
 Fund: 63E128 - SAHE FY13

Status: Active
 Type: Grant
 FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #122 11/14/12 CFDA #: 84.367
 Resp Org: PAGSBC
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 11/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 3,450.00 | 3,450.00 | 0.00 | 0.00 | 0.00 | 3,450.00 | 3,450.00 |
| 613N60 Graduate - PT Lecturer | 10,000.00 | 10,000.00 | 1,103.48 | 18,000.44 | 0.00 | (8,000.44) | (8,000.44) |
| 615F10 PAT | 8,928.00 | 8,928.00 | 0.00 | 9,044.90 | 0.00 | (116.90) | (116.90) |
| 61CPEX Part Time Salary | 13,650.00 | 13,650.00 | 502.00 | 11,652.00 | 0.00 | 1,998.00 | 1,998.00 |
| 61CPHX Part Time Hourly | 7,000.00 | 7,000.00 | 90.00 | 2,550.00 | 0.00 | 4,450.00 | 4,450.00 |
| *Total: 61 - Salaries and Wages | 43,028.00 | 43,028.00 | 1,695.48 | 41,247.34 | 0.00 | 1,780.66 | 1,780.66 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,000.00 | 5,000.00 | 0.00 | 4,110.40 | 0.00 | 889.60 | 889.60 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,825.80 | 1,825.80 | 46.77 | 1,198.09 | 0.00 | 627.71 | 627.71 |
| *Total: 65 - Fringe Benefits | 6,825.80 | 6,825.80 | 46.77 | 5,308.49 | 0.00 | 1,517.31 | 1,517.31 |
| 710000 In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 3,067.99 | 0.00 | 6,932.01 | 6,932.01 |
| 710100 Out-of-State Travel | 4,000.00 | 4,000.00 | 0.00 | 5,945.62 | 0.00 | (1,945.62) | (1,945.62) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,575.00 | 0.00 | (3,575.00) | (3,575.00) |
| 710400 Student or Non-Emp Travel | 28,000.00 | 28,000.00 | 0.00 | 21,279.08 | 0.00 | 6,720.92 | 6,720.92 |
| Subtotal: Travel | 42,000.00 | 42,000.00 | 0.00 | 33,867.69 | 0.00 | 8,132.31 | 8,132.31 |
| 711100 Supplies-General | 100.00 | 100.00 | 0.00 | 987.33 | 0.00 | (887.33) | (887.33) |
| 711124 Supplies-Instructional Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 711160 Supplies-Books | 0.00 | 0.00 | 17,275.50 | 18,134.31 | 0.00 | (18,134.31) | (18,134.31) |
| 713000 Printing & Copying-General | 121.68 | 121.68 | 0.00 | 0.00 | 0.00 | 121.68 | 121.68 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,176.00 | 0.00 | (1,176.00) | (1,176.00) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 15,184.83 | 15.17 | (15,200.00) | (15,200.00) |
| 717200 Other Professional Services-General | 20,200.00 | 20,200.00 | 932.86 | 932.86 | 0.00 | 19,267.14 | 19,267.14 |
| 717202 Oth Prof Ser-Contract Instruct Serv | 48,500.00 | 48,500.00 | 0.00 | 24,000.00 | 0.00 | 24,500.00 | 24,500.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,638.15 | 0.00 | (1,638.15) | (1,638.15) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 752.38 | 0.00 | (752.38) | (752.38) |
| Subtotal: Non-Travel Support | 70,421.68 | 70,421.68 | 18,208.36 | 62,805.86 | 15.17 | 7,600.65 | 7,600.65 |
| *Total: 71 - Support (Travel & Non-Travel) | 112,421.68 | 112,421.68 | 18,208.36 | 96,673.55 | 15.17 | 15,732.96 | 15,732.96 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 6,985.00 | 0.00 | (6,985.00) | (6,985.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 6,985.00 | 0.00 | (6,985.00) | (6,985.00) |
| 730001 Subcontracts 01 | 195,000.48 | 195,000.48 | 21,307.04 | 189,243.82 | 17,756.18 | (11,999.52) | (11,999.52) |
| 730002 Subcontracts 02 | 200,000.00 | 200,000.00 | 7,656.96 | 180,516.13 | 0.00 | 19,483.87 | 19,483.87 |
| *Total: 73 - Subcontracts | 395,000.48 | 395,000.48 | 28,964.00 | 369,759.95 | 17,756.18 | 7,484.35 | 7,484.35 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63E128 - SAHE FY 13
 Fund: 63E128 - SAHE FY13

Status: Active
 Type: Grant
 FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #122 11/14/12 CFDA #: 84.367
 Resp Org: PAGSBC
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 11/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 557,275.96 | 557,275.96 | 48,914.61 | 519,974.33 | 17,771.35 | 19,530.28 | 19,530.28 |
| 760300 F&A Expenditures | 12,982.04 | 12,982.04 | 1,596.05 | 12,802.71 | 0.00 | 179.33 | 179.33 |
| *Total: 76 - F&A and Internal Allocations | 12,982.04 | 12,982.04 | 1,596.05 | 12,802.71 | 0.00 | 179.33 | 179.33 |
| **Total Indirect Cost Expenditures | 12,982.04 | 12,982.04 | 1,596.05 | 12,802.71 | 0.00 | 179.33 | 179.33 |
| ***Total Expenditures | 570,258.00 | 570,258.00 | 50,510.66 | 532,777.04 | 17,771.35 | 19,709.61 | 19,709.61 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 50,510.66 | 532,777.04 | 0.00 | (532,777.04) | (532,777.04) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 50,510.66 | 532,777.04 | 0.00 | (532,777.04) | (532,777.04) |
| ***Total Revenue | 0.00 | 0.00 | 50,510.66 | 532,777.04 | 0.00 | (532,777.04) | (532,777.04) |

Grant: 63Z041 - Enhancing N. Country Volunteer Moni
 Fund: 63Z041 - Enhancing N Country Vol Monitoring

Status: Active
 FMGR: Bourgeron, Patrick S

Type: Cooperative Agreement

PI Name: Bourgeron, Patrick S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: G&C APPROVAL #60
 7/15/09 CFDA #: 11.417
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 7/15/09 - 12/31/10

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 615F10 PAT | 12,975.00 | 12,975.00 | 0.00 | 20,487.56 | 0.00 | (7,512.56) | (7,512.56) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,127.50 | 0.00 | (1,127.50) | (1,127.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 359.00 | 0.00 | (359.00) | (359.00) |
| *Total: 61 - Salaries and Wages | 18,975.00 | 18,975.00 | 0.00 | 21,974.06 | 0.00 | (2,999.06) | (2,999.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,476.00 | 5,476.00 | 0.00 | 8,976.26 | 0.00 | (3,500.26) | (3,500.26) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 83.93 | 0.00 | (83.93) | (83.93) |
| *Total: 65 - Fringe Benefits | 5,476.00 | 5,476.00 | 0.00 | 9,060.19 | 0.00 | (3,584.19) | (3,584.19) |
| 710000 In-State Travel | 2,750.00 | 2,750.00 | 0.00 | 732.67 | 0.00 | 2,017.33 | 2,017.33 |
| Subtotal: Travel | 2,750.00 | 2,750.00 | 0.00 | 732.67 | 0.00 | 2,017.33 | 2,017.33 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,182.21 | 0.00 | (2,182.21) | (2,182.21) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 18.30 | 0.00 | (18.30) | (18.30) |
| 717200 Other Professional Services-General | 14,495.00 | 14,495.00 | 0.00 | 864.00 | 0.00 | 13,631.00 | 13,631.00 |
| Subtotal: Non-Travel Support | 14,495.00 | 14,495.00 | 0.00 | 3,064.51 | 0.00 | 11,430.49 | 11,430.49 |
| *Total: 71 - Support (Travel & Non-Travel) | 17,245.00 | 17,245.00 | 0.00 | 3,797.18 | 0.00 | 13,447.82 | 13,447.82 |
| **Total Direct Cost Expenditures | 41,696.00 | 41,696.00 | 0.00 | 34,831.43 | 0.00 | 6,864.57 | 6,864.57 |
| 760300 F&A Expenditures | 3,336.00 | 3,336.00 | 0.00 | 2,786.60 | 0.00 | 549.40 | 549.40 |
| *Total: 76 - F&A and Internal Allocations | 3,336.00 | 3,336.00 | 0.00 | 2,786.60 | 0.00 | 549.40 | 549.40 |
| **Total Indirect Cost Expenditures | 3,336.00 | 3,336.00 | 0.00 | 2,786.60 | 0.00 | 549.40 | 549.40 |
| ***Total Expenditures | 45,032.00 | 45,032.00 | 0.00 | 37,618.03 | 0.00 | 7,413.97 | 7,413.97 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 37,618.03 | 0.00 | (37,618.03) | (37,618.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 37,618.03 | 0.00 | (37,618.03) | (37,618.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 37,618.03 | 0.00 | (37,618.03) | (37,618.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 63Z047 - Brown Company Photograph Preservati
 Fund: 63Z047 - Brown Co. Photograph Preservation

Status: Active
 FMGR: Staples, Alice P
 Type: Grant

PI Name: Staples, Alice P
 Sponsor: NH Department of Cultural Resources
 Sponsor ID: PER AGREEMENT CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 8/24/10 - 6/30/11

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 6,247.00 | 6,247.00 | 0.00 | 0.00 | 0.00 | 6,247.00 | 6,247.00 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 6,247.00 | 0.00 | (6,247.00) | (6,247.00) |
| Subtotal: Non-Travel Support | 6,247.00 | 6,247.00 | 0.00 | 6,247.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,247.00 | 6,247.00 | 0.00 | 6,247.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,247.00 | 6,247.00 | 0.00 | 6,247.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,247.00 | 6,247.00 | 0.00 | 6,247.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 6,247.00 | 0.00 | (6,247.00) | (6,247.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,247.00 | 0.00 | (6,247.00) | (6,247.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,247.00 | 0.00 | (6,247.00) | (6,247.00) |

Grant: 647005 - HBEF Investigating & Comm. Eco
 Fund: 647005 - HBEF Investigating & Comm Ecosystem

Status: Inactive
 FMGR: McGuire, Kevin J

Type:

PI Name: McGuire, Kevin J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI 0754678 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 4/1/08 - 3/31/11

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEMK - Ctr for the Envir Grant McGuire K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 361.21 | 0.00 | (361.21) | (361.21) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 570.05 | 0.00 | (570.05) | (570.05) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| 710400 Student or Non-Emp Travel | 9,090.00 | 9,090.00 | 0.00 | 11,229.30 | 0.00 | (2,139.30) | (2,139.30) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 18,400.00 | 0.00 | (18,400.00) | (18,400.00) |
| Subtotal: Travel | 9,090.00 | 9,090.00 | 0.00 | 31,285.56 | 0.00 | (22,195.56) | (22,195.56) |
| 711100 Supplies-General | 600.00 | 600.00 | 0.00 | 146.87 | 0.00 | 453.13 | 453.13 |
| 711200 Research Supplies | 7,200.00 | 7,200.00 | 0.00 | 4,150.66 | 0.00 | 3,049.34 | 3,049.34 |
| 713000 Printing & Copying-General | 1,200.00 | 1,200.00 | 0.00 | 216.45 | 0.00 | 983.55 | 983.55 |
| 714000 Postage-General | 250.00 | 250.00 | 0.00 | 78.76 | 0.00 | 171.24 | 171.24 |
| 717200 Other Professional Services-General | 3,000.00 | 3,000.00 | 0.00 | 3,264.00 | 0.00 | (264.00) | (264.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 312.46 | 0.00 | (312.46) | (312.46) |
| 71C100 Advertising (Non-Employment) | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| Subtotal: Non-Travel Support | 12,700.00 | 12,700.00 | 0.00 | 8,169.20 | 0.00 | 4,530.80 | 4,530.80 |
| *Total: 71 - Support (Travel & Non-Travel) | 21,790.00 | 21,790.00 | 0.00 | 39,454.76 | 0.00 | (17,664.76) | (17,664.76) |
| 722200 Participant Support | 108,000.00 | 108,000.00 | 0.00 | 108,000.00 | 0.00 | 0.00 | 0.00 |
| 722300 Other Financial Aid | 37,686.00 | 37,686.00 | 0.00 | 19,748.00 | 0.00 | 17,938.00 | 17,938.00 |
| *Total: 72 - Student and/or Participant Support | 145,686.00 | 145,686.00 | 0.00 | 127,748.00 | 0.00 | 17,938.00 | 17,938.00 |
| 730000 Subcontracts | 21,628.00 | 16,400.00 | 0.00 | 16,400.00 | 0.00 | 5,228.00 | 0.00 |
| *Total: 73 - Subcontracts | 21,628.00 | 16,400.00 | 0.00 | 16,400.00 | 0.00 | 5,228.00 | 0.00 |
| **Total Direct Cost Expenditures | 189,104.00 | 183,876.00 | 0.00 | 183,602.76 | 0.00 | 5,501.24 | 273.24 |
| 760300 F&A Expenditures | 27,000.00 | 27,000.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 27,000.00 | 27,000.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 27,000.00 | 27,000.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 216,104.00 | 210,876.00 | 0.00 | 210,602.76 | 0.00 | 5,501.24 | 273.24 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 210,602.76 | 0.00 | (210,602.76) | (210,602.76) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 210,602.76 | 0.00 | (210,602.76) | (210,602.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 210,602.76 | 0.00 | (210,602.76) | (210,602.76) |

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 75,037.00 | 75,037.00 | 0.00 | 0.00 | 0.00 | 75,037.00 | 75,037.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 77,310.25 | 0.00 | (77,310.25) | (77,310.25) |
| 613N50 | Graduate - Stipend Only | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 613N60 | Graduate - PT Lecturer | 45,000.00 | 45,000.00 | 1,500.02 | 67,039.38 | 0.00 | (22,039.38) | (22,039.38) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 16,402.00 | 16,402.00 | 0.00 | 0.00 | 0.00 | 16,402.00 | 16,402.00 |
| 61CPEX | Part Time Salary | 38,920.00 | 38,920.00 | 0.00 | 43,815.08 | 0.00 | (4,895.08) | (4,895.08) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,802.50 | 0.00 | (14,802.50) | (14,802.50) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,040.00 | 0.00 | (1,040.00) | (1,040.00) |
| 61SNSH | Student Labor | 41,600.00 | 41,600.00 | 0.00 | 9,898.83 | 0.00 | 31,701.17 | 31,701.17 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,940.60 | 0.00 | (1,940.60) | (1,940.60) |
| *Total: 61 - Salaries and Wages | | 231,959.00 | 231,959.00 | 1,500.02 | 215,856.64 | 0.00 | 16,102.36 | 16,102.36 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 83.09 | 0.00 | (83.09) | (83.09) |
| 65YF10 | Full Fringe Benefit Distr Expe | 31,542.00 | 31,542.00 | 0.00 | 34,945.99 | 0.00 | (3,403.99) | (3,403.99) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,425.00 | 4,425.00 | 0.00 | 5,045.88 | 0.00 | (620.88) | (620.88) |
| *Total: 65 - Fringe Benefits | | 35,967.00 | 35,967.00 | 0.00 | 40,074.96 | 0.00 | (4,107.96) | (4,107.96) |
| 710000 | In-State Travel | 1,380.00 | 1,380.00 | 0.00 | 581.33 | 0.00 | 798.67 | 798.67 |
| 710100 | Out-of-State Travel | 18,335.00 | 18,335.00 | 0.00 | 4,305.38 | 0.00 | 14,029.62 | 14,029.62 |
| 710200 | Foreign Travel | 44,315.00 | 44,315.00 | 0.00 | 44,954.29 | 0.00 | (639.29) | (639.29) |
| 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 | 8,276.92 | 0.00 | (8,276.92) | (8,276.92) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,984.56 | 0.00 | (3,984.56) | (3,984.56) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,387.86 | 0.00 | (5,387.86) | (5,387.86) |
| Subtotal: Travel | | 64,030.00 | 64,030.00 | 0.00 | 67,490.34 | 0.00 | (3,460.34) | (3,460.34) |
| 711100 | Supplies-General | 0.00 | 0.00 | (6.20) | 2,069.99 | 0.00 | (2,069.99) | (2,069.99) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 143.84 | 0.00 | (143.84) | (143.84) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 22.09 | 0.00 | (22.09) | (22.09) |
| 711200 | Research Supplies | 6,250.00 | 6,250.00 | 0.00 | 22,127.78 | 0.00 | (15,877.78) | (15,877.78) |
| 713000 | Printing & Copying-General | 400.00 | 400.00 | 0.00 | 308.00 | 0.00 | 92.00 | 92.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 125.11 | 0.00 | (125.11) | (125.11) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 123.29 | 0.00 | (123.29) | (123.29) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,161.17 | 0.00 | (3,161.17) | (3,161.17) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 10,653.01 | 0.00 | (10,653.01) | (10,653.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 657.50 | 0.00 | (657.50) | (657.50) |
| 716006 Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| 717200 Other Professional Services-General | 13,800.00 | 13,800.00 | 0.00 | 20,635.99 | 0.00 | (6,835.99) | (6,835.99) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 77.56 | 0.00 | (77.56) | (77.56) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 213.53 | 0.00 | (213.53) | (213.53) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| Subtotal: Non-Travel Support | 20,450.00 | 20,450.00 | (6.20) | 60,805.86 | 0.00 | (40,355.86) | (40,355.86) |
| *Total: 71 - Support (Travel & Non-Travel) | 84,480.00 | 84,480.00 | (6.20) | 128,296.20 | 0.00 | (43,816.20) | (43,816.20) |
| 722300 Other Financial Aid | 33,992.00 | 33,992.00 | 0.00 | 38,599.00 | 0.00 | (4,607.00) | (4,607.00) |
| *Total: 72 - Student and/or Participant Support | 33,992.00 | 33,992.00 | 0.00 | 38,599.00 | 0.00 | (4,607.00) | (4,607.00) |
| 730000 Subcontracts | 28,445.00 | 28,445.00 | 0.00 | 6,858.98 | 84.02 | 21,502.00 | 21,502.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 28,445.00 | 28,445.00 | 0.00 | 6,858.98 | 84.02 | 21,502.00 | 21,502.00 |
| 740000 Cap Equipment | 61,317.00 | 61,317.00 | 0.00 | 52,702.20 | 0.00 | 8,614.80 | 8,614.80 |
| *Total: 74 - Capitalizable Plant and Equipment | 61,317.00 | 61,317.00 | 0.00 | 52,702.20 | 0.00 | 8,614.80 | 8,614.80 |
| **Total Direct Cost Expenditures | 476,160.00 | 476,160.00 | 1,493.82 | 482,387.98 | 84.02 | (6,312.00) | (6,312.00) |
| 760300 F&A Expenditures | 135,696.00 | 135,696.00 | 877.50 | 126,276.09 | 0.00 | 9,419.91 | 9,419.91 |
| *Total: 76 - F&A and Internal Allocations | 135,696.00 | 135,696.00 | 877.50 | 126,276.09 | 0.00 | 9,419.91 | 9,419.91 |
| **Total Indirect Cost Expenditures | 135,696.00 | 135,696.00 | 877.50 | 126,276.09 | 0.00 | 9,419.91 | 9,419.91 |
| ***Total Expenditures | 611,856.00 | 611,856.00 | 2,371.32 | 608,664.07 | 84.02 | 3,107.91 | 3,107.91 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,371.32 | 608,664.07 | 0.00 | (608,664.07) | (608,664.07) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,371.32 | 608,664.07 | 0.00 | (608,664.07) | (608,664.07) |
| ***Total Revenue | 0.00 | 0.00 | 2,371.32 | 608,664.07 | 0.00 | (608,664.07) | (608,664.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647018 - Iceland REU Supplemental

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 3,000.01 | 3,000.01 | 0.00 | (3,000.01) | (3,000.01) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 3,600.00 | 9,506.00 | 0.00 | (9,506.00) | (9,506.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,132.50 | 0.00 | (3,132.50) | (3,132.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,303.96 | 0.00 | (1,303.96) | (1,303.96) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 6,600.01 | 16,942.47 | 0.00 | (16,942.47) | (16,942.47) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 283.20 | 997.25 | 0.00 | (997.25) | (997.25) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 283.20 | 997.25 | 0.00 | (997.25) | (997.25) |
| 722200 | Participant Support | 31,816.00 | 31,816.00 | 0.00 | 4,063.31 | 0.00 | 27,752.69 | 27,752.69 |
| 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 13.91 | 0.00 | (13.91) | (13.91) |
| *Total: 72 - Student and/or Participant Support | | 31,816.00 | 31,816.00 | 0.00 | 4,077.22 | 0.00 | 27,738.78 | 27,738.78 |
| **Total Direct Cost Expenditures | | 31,816.00 | 31,816.00 | 6,883.21 | 22,016.94 | 0.00 | 9,799.06 | 9,799.06 |
| ***Total Expenditures | | 31,816.00 | 31,816.00 | 6,883.21 | 22,016.94 | 0.00 | 9,799.06 | 9,799.06 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 6,883.21 | 22,016.94 | 0.00 | (22,016.94) | (22,016.94) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 6,883.21 | 22,016.94 | 0.00 | (22,016.94) | (22,016.94) |
| ***Total Revenue | | 0.00 | 0.00 | 6,883.21 | 22,016.94 | 0.00 | (22,016.94) | (22,016.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 647013 - Dissolved Organic Matter
 Fund: 647013 - Dissolved Organic Matter

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF AWARD ID
 EAR-1240593 CFDA #: 47.050
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 6/1/12 - 5/31/14

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,414.88 | 0.00 | (2,414.88) | (2,414.88) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 2,414.88 | 0.00 | (2,414.88) | (2,414.88) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 2,414.88 | 0.00 | (2,414.88) | (2,414.88) |
| 722200 Participant Support | 25,400.00 | 25,400.00 | 0.00 | 18,404.64 | 0.00 | 6,995.36 | 6,995.36 |
| *Total: 72 - Student and/or Participant Support | 25,400.00 | 25,400.00 | 0.00 | 18,404.64 | 0.00 | 6,995.36 | 6,995.36 |
| **Total Direct Cost Expenditures | 25,400.00 | 25,400.00 | 0.00 | 20,819.52 | 0.00 | 4,580.48 | 4,580.48 |
| ***Total Expenditures | 25,400.00 | 25,400.00 | 0.00 | 20,819.52 | 0.00 | 4,580.48 | 4,580.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 20,819.52 | 0.00 | (20,819.52) | (20,819.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,819.52 | 0.00 | (20,819.52) | (20,819.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,819.52 | 0.00 | (20,819.52) | (20,819.52) |

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

| | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|
| PI Name: | Doner, Lisa A | Fund Information | Fund Indirect Cost Information |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/01/201 |
| Sponsor ID: | 1222752 | Term Date: | 59.00 |
| CFDA #: | 47.076 | Expend End Date: | 59 |
| Resp Org: | PACEDL | Rev Account: | 530000 |
| FRAGRNT Start/End Date: | 10/1/12 - 1/31/15 | Fund Type Level 2 | P1 |

Org: PACEDL - Ctr for Environment grant-Doner L

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 12,797.00 | 12,797.00 | 1,229.60 | 13,064.78 | 0.00 | (267.78) | (267.78) |
| 613N60 Graduate - PT Lecturer | 10,000.00 | 10,000.00 | 0.00 | 10,000.36 | 0.00 | (0.36) | (0.36) |
| 61CPEX Part Time Salary | 22,975.00 | 22,975.00 | 541.50 | 4,374.15 | 0.00 | 18,600.85 | 18,600.85 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 250.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| *Total: 61 - Salaries and Wages | 45,772.00 | 45,772.00 | 2,021.10 | 27,789.29 | 0.00 | 17,982.71 | 17,982.71 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 19.65 | 27.55 | 0.00 | (27.55) | (27.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,733.00 | 5,733.00 | 569.26 | 6,049.00 | 0.00 | (316.00) | (316.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,585.00 | 1,585.00 | 41.70 | 344.48 | 0.00 | 1,240.52 | 1,240.52 |
| *Total: 65 - Fringe Benefits | 7,318.00 | 7,318.00 | 630.61 | 6,421.03 | 0.00 | 896.97 | 896.97 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 142.23 | 0.00 | (142.23) | (142.23) |
| 710100 Out-of-State Travel | 14,018.00 | 14,018.00 | 55.90 | 766.26 | 0.00 | 13,251.74 | 13,251.74 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 438.00 | 1,398.00 | 0.00 | (1,398.00) | (1,398.00) |
| Subtotal: Travel | 14,018.00 | 14,018.00 | 493.90 | 2,306.49 | 0.00 | 11,711.51 | 11,711.51 |
| 711100 Supplies-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 136.41 | 0.00 | (136.41) | (136.41) |
| 713000 Printing & Copying-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 2.32 | 0.00 | (2.32) | (2.32) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| 717200 Other Professional Services-General | 9,000.00 | 9,000.00 | 0.00 | 2,500.00 | 0.00 | 6,500.00 | 6,500.00 |
| 719000 Business Meals-Meetings-Non Travel | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| Subtotal: Non-Travel Support | 11,850.00 | 11,850.00 | 0.00 | 2,710.73 | 0.00 | 9,139.27 | 9,139.27 |
| *Total: 71 - Support (Travel & Non-Travel) | 25,868.00 | 25,868.00 | 493.90 | 5,017.22 | 0.00 | 20,850.78 | 20,850.78 |
| **Total Direct Cost Expenditures | 78,958.00 | 78,958.00 | 3,145.61 | 39,227.54 | 0.00 | 39,730.46 | 39,730.46 |
| 760300 F&A Expenditures | 27,234.00 | 27,234.00 | 1,192.47 | 16,395.71 | 0.00 | 10,838.29 | 10,838.29 |
| *Total: 76 - F&A and Internal Allocations | 27,234.00 | 27,234.00 | 1,192.47 | 16,395.71 | 0.00 | 10,838.29 | 10,838.29 |
| **Total Indirect Cost Expenditures | 27,234.00 | 27,234.00 | 1,192.47 | 16,395.71 | 0.00 | 10,838.29 | 10,838.29 |
| ***Total Expenditures | 106,192.00 | 106,192.00 | 4,338.08 | 55,623.25 | 0.00 | 50,568.75 | 50,568.75 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,338.08 | 55,623.25 | 0.00 | (55,623.25) | (55,623.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active

Type: Grant

FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1222752 CFDA #: 47.076
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 10/1/12 - 1/31/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,338.08 | 55,623.25 | 0.00 | (55,623.25) | (55,623.25) |
| ***Total Revenue | 0.00 | 0.00 | 4,338.08 | 55,623.25 | 0.00 | (55,623.25) | (55,623.25) |

Grant: 64B012 - Science Curriculum Implementat
 Fund: 64B012 - Science Curriculum Implementat

Status: Inactive Type: Grant
 FMGR: Prevost, Fernand J

PI Name: Prevost, Fernand J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #:
 Resp Org: PAMAPF
 FRAGRNT Start/End Date: 3/1/00 - 12/31/00

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAPF - Math Grant-Prevost F

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 61U000 | Salary Offset Account | 0.00 | 2,674.95 | 0.00 | 0.00 | 0.00 | 0.00 | 2,674.95 |
| *Total: 61 - Salaries and Wages | | 0.00 | 2,674.95 | 0.00 | 225.00 | 0.00 | (225.00) | 2,449.95 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 268.80 | 0.00 | 18.90 | 0.00 | (18.90) | 249.90 |
| *Total: 65 - Fringe Benefits | | 0.00 | 268.80 | 0.00 | 18.90 | 0.00 | (18.90) | 249.90 |
| 7111 | Supplies | 0.00 | 525.05 | 0.00 | 532.99 | 0.00 | (532.99) | (7.94) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 139.38 | 0.00 | (139.38) | (139.38) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 158.40 | 0.00 | (158.40) | (158.40) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 852.68 | 0.00 | 0.00 | 0.00 | 0.00 | 852.68 |
| Subtotal: Non-Travel Support | | 0.00 | 1,377.73 | 0.00 | 1,120.77 | 0.00 | (1,120.77) | 256.96 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 1,377.73 | 0.00 | 1,120.77 | 0.00 | (1,120.77) | 256.96 |
| 7222 | Participant Support | 0.00 | 2,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,160.00 |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 2,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,160.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 713.42 | 0.00 | (713.42) | (713.42) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 713.42 | 0.00 | (713.42) | (713.42) |
| **Total Direct Cost Expenditures | | 0.00 | 6,481.48 | 0.00 | 2,078.09 | 0.00 | (2,078.09) | 4,403.39 |
| 7603 | F&A Expenditures | 0.00 | 518.52 | 0.00 | 19.51 | 0.00 | (19.51) | 499.01 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 518.52 | 0.00 | 19.51 | 0.00 | (19.51) | 499.01 |
| **Total Indirect Cost Expenditures | | 0.00 | 518.52 | 0.00 | 19.51 | 0.00 | (19.51) | 499.01 |
| ***Total Expenditures | | 0.00 | 7,000.00 | 0.00 | 2,097.60 | 0.00 | (2,097.60) | 4,902.40 |
| Revenue | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 | Other Private G&C | 0.00 | 7,000.00 | 0.00 | 2,097.60 | 0.00 | (2,097.60) | 4,902.40 |
| *Total: 53 - Sponsored Programs | | 0.00 | 7,000.00 | 0.00 | 2,097.60 | 0.00 | (2,097.60) | 4,902.40 |
| ***Total Revenue | | 0.00 | 7,000.00 | 0.00 | 2,097.60 | 0.00 | (2,097.60) | 4,902.40 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64F000 - Food on the Border: Enhancing Susta
 Fund: 64F000 - Food on the Border

Status: Active Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Canadian Embassy
 Sponsor ID: PIF AWARD LETTER
 Resp Org: 5.2.2012
 FRAGRNT Start/End Date: PPRUAB
 5/2/12 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 05/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710025 In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710125 Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 1,439.39 | 0.00 | (1,439.39) | (1,439.39) |
| 710200 Foreign Travel | 7,150.00 | 7,150.00 | 0.00 | 1,719.09 | 0.00 | 5,430.91 | 5,430.91 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Travel | 7,150.00 | 7,150.00 | 0.00 | 3,458.48 | 0.00 | 3,691.52 | 3,691.52 |
| 711100 Supplies-General | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 716120 Rentals-Property or Room | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 717210 Oth Prof Ser-Honoraria | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| 71C100 Advertising (Non-Employment) | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| Subtotal: Non-Travel Support | 1,200.00 | 1,200.00 | 0.00 | 75.00 | 0.00 | 1,125.00 | 1,125.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,350.00 | 8,350.00 | 0.00 | 3,533.48 | 0.00 | 4,816.52 | 4,816.52 |
| **Total Direct Cost Expenditures | 8,350.00 | 8,350.00 | 0.00 | 3,533.48 | 0.00 | 4,816.52 | 4,816.52 |
| ***Total Expenditures | 8,350.00 | 8,350.00 | 0.00 | 3,533.48 | 0.00 | 4,816.52 | 4,816.52 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 3,533.48 | 0.00 | (3,533.48) | (3,533.48) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,533.48 | 0.00 | (3,533.48) | (3,533.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,533.48 | 0.00 | (3,533.48) | (3,533.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64G084 - Nutrient Loading Study of Moultonbo
 Fund: 64G084 - Nutrient Loading Study Moultonbo

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name:
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED 12/20/2013
 Resp Org: PACEBJ
 FRAGRNT Start/End Date: 11/4/13 - 12/31/14
 CFDA #: NONE

Fund Information
 Effective Date: 12/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBJ - Ctr for Envir. grant Boyer J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | (510.00) | (510.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | (510.00) | (510.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 40.29 | 0.00 | (40.29) | (40.29) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 40.29 | 0.00 | (40.29) | (40.29) |
| 711200 Research Supplies | 5,000.00 | 5,000.00 | 4,445.96 | 4,445.96 | 0.00 | 554.04 | 554.04 |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 4,445.96 | 4,445.96 | 0.00 | 554.04 | 554.04 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 4,445.96 | 4,445.96 | 0.00 | 554.04 | 554.04 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 4,445.96 | 4,996.25 | 0.00 | 3.75 | 3.75 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 4,445.96 | 4,996.25 | 0.00 | 3.75 | 3.75 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 4,445.96 | 4,996.25 | 0.00 | (4,996.25) | (4,996.25) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,445.96 | 4,996.25 | 0.00 | (4,996.25) | (4,996.25) |
| ***Total Revenue | 0.00 | 0.00 | 4,445.96 | 4,996.25 | 0.00 | (4,996.25) | (4,996.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N006 - Nhcuc Library Grant PSC
 Fund: 64N006 - Nhcuc Library Grant PSU

Status: Inactive
 FMGR: Wei, Philip C
 Type: Grant

PI Name: Wei, Philip C
 Sponsor: New Hampshire College & University Council
 Sponsor ID: None CFDA #:
 Resp Org: PALIWP
 FRAGRNT Start/End Date: 7/1/89 - 1/17/90

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PALIWP - Library Grant-Wei P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 7,131.83 | 0.00 | (7,131.83) | (7,131.83) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 7,131.83 | 0.00 | (7,131.83) | (7,131.83) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 7,131.83 | 0.00 | (7,131.83) | (7,131.83) |
| 7400 Capitalizable Equipment | 0.00 | 20,410.00 | 0.00 | 13,278.12 | 0.00 | (13,278.12) | 7,131.88 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 20,410.00 | 0.00 | 13,278.12 | 0.00 | (13,278.12) | 7,131.88 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | (0.05) | (0.05) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | (0.05) | (0.05) |
| **Total Direct Cost Expenditures | 0.00 | 20,410.00 | 0.00 | 20,410.00 | 0.00 | (20,410.00) | 0.00 |
| ***Total Expenditures | 0.00 | 20,410.00 | 0.00 | 20,410.00 | 0.00 | (20,410.00) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5603 NHPTV Sales and Services | 0.00 | 20,410.00 | 0.00 | 20,410.00 | 0.00 | (20,410.00) | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 20,410.00 | 0.00 | 20,410.00 | 0.00 | (20,410.00) | 0.00 |
| ***Total Revenue | 0.00 | 20,410.00 | 0.00 | 20,410.00 | 0.00 | (20,410.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N025 - Foundation Ctr Library 99
 Fund: 64N025 - Foundation Ctr Library 99

Status: Inactive
 FMGR: Trevorrow, Todd
 Type: Grant

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-------------------|---------|
| PI Name: | Trevorrow, Todd | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 02/25/201 | Equipment Vesting | UNKNOWN |
| Sponsor ID: | 99-1207 | Term Date: | | Idc Waiver | NO |
| Resp Org: | PALITT | CFDA #: NONE | | | |
| FRAGRNT Start/End Date: | 6/22/99 - 6/30/04 | Expend End Date: | | | |
| | | Rev Account: | Fund Type Level 2 | P1 | |

Org: PALITT - Library Grant-Trevorrow T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710020 In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 66.93 | 0.00 | (66.93) | (66.93) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 123.65 | 0.00 | (123.65) | (123.65) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 190.58 | 0.00 | (190.58) | (190.58) |
| 7120 Library Acquisitions | 0.00 | 1,500.00 | 0.00 | 2,978.09 | 0.00 | (2,978.09) | (1,478.09) |
| 71CZ Other Expenses-Deductions | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| Subtotal: Non-Travel Support | 0.00 | 4,500.00 | 0.00 | 2,978.09 | 0.00 | (2,978.09) | 1,521.91 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 4,500.00 | 0.00 | 3,168.67 | 0.00 | (3,168.67) | 1,331.33 |
| 770070 Library Acqs-Continuation Orders | 0.00 | 1,500.00 | 0.00 | 850.00 | 0.00 | (850.00) | 650.00 |
| 770075 Library Acqs-Books | 1,500.00 | 3,000.00 | 0.00 | 5,048.26 | 0.00 | (3,548.26) | (2,048.26) |
| *Total: 77 - Library Acquisitions | 1,500.00 | 4,500.00 | 0.00 | 5,898.26 | 0.00 | (4,398.26) | (1,398.26) |
| **Total Direct Cost Expenditures | 1,500.00 | 9,000.00 | 0.00 | 9,066.93 | 0.00 | (7,566.93) | (66.93) |
| ***Total Expenditures | 1,500.00 | 9,000.00 | 0.00 | 9,066.93 | 0.00 | (7,566.93) | (66.93) |
| Revenue | | | | | | | |
| 5311 Foundation and Not-for-Profit G&C | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| 531100 US Foundation & Not-for-Profit G&C | 1,500.00 | 6,000.00 | 0.00 | 4,500.00 | 0.00 | (3,000.00) | 1,500.00 |
| *Total: 53 - Sponsored Programs | 1,500.00 | 9,000.00 | 0.00 | 7,500.00 | 0.00 | (6,000.00) | 1,500.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,566.93 | 0.00 | (1,566.93) | (1,566.93) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 1,566.93 | 0.00 | (1,566.93) | (1,566.93) |
| ***Total Revenue | 1,500.00 | 9,000.00 | 0.00 | 9,066.93 | 0.00 | (7,566.93) | (66.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N053 - Project Launch - Davis Foundation
 Fund: 64N053 - Project Launch - Davis Educ Fnd

Status: Inactive
 Type:
 FMGR: Barry, Virginia M

PI Name:
 Sponsor: Davis Educational Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PAAABV
 FRAGRNT Start/End Date: 7/1/03 - 6/30/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 65,280.00 | 99,891.00 | 0.00 | 108,733.76 | 0.00 | (43,453.76) | (8,842.76) |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 14,847.40 | 0.00 | (14,847.40) | (14,847.40) |
| 612F10 | Librarian Tenure Track | 0.00 | 0.00 | 0.00 | 6,000.30 | 0.00 | (6,000.30) | (6,000.30) |
| 615F10 | PAT | 14,480.00 | 22,047.00 | 0.00 | 0.00 | 0.00 | 14,480.00 | 22,047.00 |
| *Total: 61 - Salaries and Wages | | 79,760.00 | 121,938.00 | 0.00 | 129,581.46 | 0.00 | (49,821.46) | (7,643.46) |
| 65YF10 | Full Fringe Benefit Distr Expe | 32,303.00 | 49,385.00 | 0.00 | 53,745.38 | 0.00 | (21,442.38) | (4,360.38) |
| *Total: 65 - Fringe Benefits | | 32,303.00 | 49,385.00 | 0.00 | 53,745.38 | 0.00 | (21,442.38) | (4,360.38) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,515.75 | 0.00 | (7,515.75) | (7,515.75) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,720.00 | 0.00 | (3,720.00) | (3,720.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,397.63 | 0.00 | (3,397.63) | (3,397.63) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 184.12 | 0.00 | (184.12) | (184.12) |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 658.60 | 0.00 | (658.60) | (658.60) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 15,476.10 | 0.00 | (15,476.10) | (15,476.10) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 715000 | Non-Cap Equip-General | 3,200.00 | 3,200.00 | 0.00 | 3,219.00 | 0.00 | (19.00) | (19.00) |
| 717200 | Other Professional Services-General | 40,000.00 | 60,000.00 | 0.00 | 25,000.00 | 0.00 | 15,000.00 | 35,000.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 8,750.00 | 0.00 | (8,750.00) | (8,750.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 719000 | Business Meals-Meetings-Non Travel | 6,000.00 | 9,000.00 | 0.00 | 7,666.06 | 0.00 | (1,666.06) | 1,333.94 |
| Subtotal: Non-Travel Support | | 49,200.00 | 72,200.00 | 0.00 | 44,720.06 | 0.00 | 4,479.94 | 27,479.94 |
| *Total: 71 - Support (Travel & Non-Travel) | | 49,200.00 | 72,200.00 | 0.00 | 60,196.16 | 0.00 | (10,996.16) | 12,003.84 |
| **Total Direct Cost Expenditures | | 161,263.00 | 243,523.00 | 0.00 | 243,523.00 | 0.00 | (82,260.00) | 0.00 |
| ***Total Expenditures | | 161,263.00 | 243,523.00 | 0.00 | 243,523.00 | 0.00 | (82,260.00) | 0.00 |
| Revenue | | | | | | | | |
| 531400 | Misc Private Grant Sources | 80,081.00 | 243,523.00 | 0.00 | 243,523.00 | 0.00 | (163,442.00) | 0.00 |
| *Total: 53 - Sponsored Programs | | 80,081.00 | 243,523.00 | 0.00 | 243,523.00 | 0.00 | (163,442.00) | 0.00 |
| ***Total Revenue | | 80,081.00 | 243,523.00 | 0.00 | 243,523.00 | 0.00 | (163,442.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N054 - Freshwater Studies
 Fund: 64N054 - Freshwater Studies

Status: Inactive
 FMGR: Barry, Virginia M
 Type:

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAAABV
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 71 Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,712.00 | 0.00 | (3,712.00) | (3,712.00) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 3,712.00 | 0.00 | 1,288.00 | 1,288.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 3,712.00 | 0.00 | 1,288.00 | 1,288.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,288.00 | 0.00 | (1,288.00) | (1,288.00) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 1,288.00 | 0.00 | (1,288.00) | (1,288.00) |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N054 - Freshwater Studies
 Fund: 65C010 - Freshwater Studies Costshare

Status: Inactive
 FMGR: Barry, Virginia M
 Type:

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAAABV
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
 Effective Date: 08/04/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 39.60 | 0.00 | (39.60) | (39.60) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 39.60 | 0.00 | (39.60) | (39.60) |
| 71 Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 1,000.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 1,039.60 | 0.00 | 3,960.40 | 3,960.40 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 1,039.60 | 0.00 | 3,960.40 | 3,960.40 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 1,039.60 | 0.00 | 3,960.40 | 3,960.40 |
| Revenue | | | | | | | |
| 540000 Private Gifts | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 54 - Gifts | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total Revenue | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N082 - 06-07 Cooperating Collection -Found
 Fund: 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive Type:
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT06-0848 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/20/06 - 3/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIB1 - Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 770075 Library Acqs-Books | 0.00 | 0.00 | 0.00 | 164.96 | 0.00 | (164.96) | (164.96) |
| *Total: 77 - Library Acquisitions | 0.00 | 0.00 | 0.00 | 164.96 | 0.00 | (164.96) | (164.96) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 164.96 | 0.00 | (164.96) | (164.96) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 164.96 | 0.00 | (164.96) | (164.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N082 - 06-07 Cooperating Collection -Found
 Fund: 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive Type:
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT06-0848 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/20/06 - 3/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710020 In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 43.65 | 0.00 | (43.65) | (43.65) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 43.65 | 0.00 | (43.65) | (43.65) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 43.65 | 0.00 | (43.65) | (43.65) |
| 770075 Library Acqs-Books | 1,700.00 | 1,700.00 | 0.00 | 3,191.39 | 0.00 | (1,491.39) | (1,491.39) |
| *Total: 77 - Library Acquisitions | 1,700.00 | 1,700.00 | 0.00 | 3,191.39 | 0.00 | (1,491.39) | (1,491.39) |
| **Total Direct Cost Expenditures | 1,700.00 | 1,700.00 | 0.00 | 3,235.04 | 0.00 | (1,535.04) | (1,535.04) |
| ***Total Expenditures | 1,700.00 | 1,700.00 | 0.00 | 3,235.04 | 0.00 | (1,535.04) | (1,535.04) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,400.00 | 0.00 | (3,400.00) | (3,400.00) |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| *Total: 53 - Sponsored Programs | 1,700.00 | 1,700.00 | 0.00 | 3,400.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total Revenue | 1,700.00 | 1,700.00 | 0.00 | 3,400.00 | 0.00 | (1,700.00) | (1,700.00) |

Grant: 64N089 - WPopac Project
 Fund: 64N089 - WPopac Project

Status: Inactive
 FMGR: Berona, David A

Type:

PI Name: Berona, David A
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: PER LETTER
 D.M.RANDEL CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 12/18/06 - 2/28/08

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 10,650.06 | 0.00 | (10,650.06) | (10,650.06) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: 61 - Salaries and Wages | | 7,000.00 | 7,000.00 | 0.00 | 10,650.06 | 0.00 | (3,650.06) | (3,650.06) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 371.25 | 371.25 | 0.00 | 884.00 | 0.00 | (512.75) | (512.75) |
| *Total: 65 - Fringe Benefits | | 371.25 | 371.25 | 0.00 | 884.00 | 0.00 | (512.75) | (512.75) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,422.70 | 0.00 | (5,422.70) | (5,422.70) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 5,547.70 | 0.00 | (5,547.70) | (5,547.70) |
| 7111 | Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,481.00 | 0.00 | (2,481.00) | (2,481.00) |
| 717200 | Other Professional Services-General | 31,000.00 | 31,000.00 | 0.00 | 30,450.00 | 0.00 | 550.00 | 550.00 |
| Subtotal: Non-Travel Support | | 33,000.00 | 33,000.00 | 0.00 | 33,051.00 | 0.00 | (51.00) | (51.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 33,000.00 | 33,000.00 | 0.00 | 38,598.70 | 0.00 | (5,598.70) | (5,598.70) |
| 740000 | Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 770050 | Library Acqs-Electronic Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 77 - Library Acquisitions | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 238.49 | 0.00 | (238.49) | (238.49) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 238.49 | 0.00 | (238.49) | (238.49) |
| **Total Direct Cost Expenditures | | 50,371.25 | 50,371.25 | 0.00 | 50,371.25 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 50,371.25 | 50,371.25 | 0.00 | 50,371.25 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 531400 | Misc Private Grant Sources | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 |
| 551000 | Short Term Investment Income | 371.25 | 371.25 | 0.00 | 0.00 | 0.00 | 371.25 | 371.25 |
| *Total: 55 - Endowment/Investment Income | | 371.25 | 371.25 | 0.00 | 0.00 | 0.00 | 371.25 | 371.25 |
| 570250 | Other Operating Investment Income | 0.00 | 0.00 | 0.00 | 371.25 | 0.00 | (371.25) | (371.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N089 - WPopac Project
 Fund: 64N089 - WPopac Project

Status: Inactive
 FMGR: Berona, David A
 Type:

PI Name: Berona, David A
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: PER LETTER
 D.M.RANDEL CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 12/18/06 - 2/28/08

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 371.25 | 0.00 | (371.25) | (371.25) |
| ***Total Revenue | 50,371.25 | 50,371.25 | 0.00 | 50,371.25 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N101 - 2007 Coos County symposium
 Fund: 64N101 - 2007 Coos County Symposium

Status: Inactive
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2097 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 7/31/07 - 7/31/08

Fund Information
 Effective Date: 06/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRURL - Cntr for Rural Partnerships

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 4,199.86 | 0.00 | (4,199.86) | (4,199.86) |
| 615F10 PAT | 4,020.00 | 4,020.00 | 0.00 | 1,550.79 | 0.00 | 2,469.21 | 2,469.21 |
| 617F10 Operating Staff | 588.00 | 588.00 | 0.00 | 0.00 | 0.00 | 588.00 | 588.00 |
| *Total: 61 - Salaries and Wages | 4,608.00 | 4,608.00 | 0.00 | 5,750.65 | 0.00 | (1,142.65) | (1,142.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,889.00 | 1,889.00 | 0.00 | 2,354.63 | 0.00 | (465.63) | (465.63) |
| *Total: 65 - Fringe Benefits | 1,889.00 | 1,889.00 | 0.00 | 2,354.63 | 0.00 | (465.63) | (465.63) |
| 710000 In-State Travel | 894.00 | 894.00 | 0.00 | 221.16 | 0.00 | 672.84 | 672.84 |
| Subtotal: Travel | 894.00 | 894.00 | 0.00 | 221.16 | 0.00 | 672.84 | 672.84 |
| 711100 Supplies-General | 200.00 | 200.00 | 0.00 | 225.00 | 0.00 | (25.00) | (25.00) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 88.91 | 0.00 | (88.91) | (88.91) |
| 713000 Printing & Copying-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 714000 Postage-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 719000 Business Meals-Meetings-Non Travel | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| Subtotal: Non-Travel Support | 1,700.00 | 1,700.00 | 0.00 | 313.91 | 0.00 | 1,386.09 | 1,386.09 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,594.00 | 2,594.00 | 0.00 | 535.07 | 0.00 | 2,058.93 | 2,058.93 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 190.36 | 0.00 | (190.36) | (190.36) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 190.36 | 0.00 | (190.36) | (190.36) |
| **Total Direct Cost Expenditures | 9,091.00 | 9,091.00 | 0.00 | 8,830.71 | 0.00 | 260.29 | 260.29 |
| 760300 F&A Expenditures | 909.00 | 909.00 | 0.00 | 809.97 | 0.00 | 99.03 | 99.03 |
| *Total: 76 - F&A and Internal Allocations | 909.00 | 909.00 | 0.00 | 809.97 | 0.00 | 99.03 | 99.03 |
| **Total Indirect Cost Expenditures | 909.00 | 909.00 | 0.00 | 809.97 | 0.00 | 99.03 | 99.03 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,640.68 | 0.00 | 359.32 | 359.32 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N105 - Faculty Career Flexibility FY08
 Fund: 64N105 - Faculty Career Flexibility FY08

Status: Inactive
 FMGR: Thurston, Ann E
 Type:

PI Name: Thurston, Ann E
 Sponsor: Sloan (Alfred P.) Foundation
 Sponsor ID: 2008-5-4-CFA CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 2/1/08 - 2/28/10

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAATA - Academic Affairs grant-Thurston Ann

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 17,495.00 | 17,495.00 | 0.00 | 0.00 | 0.00 | 17,495.00 | 17,495.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 17,580.41 | 0.00 | (17,580.41) | (17,580.41) |
| *Total: 61 - Salaries and Wages | | 17,495.00 | 17,495.00 | 0.00 | 17,580.41 | 0.00 | (85.41) | (85.41) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,505.00 | 7,505.00 | 0.00 | 7,419.06 | 0.00 | 85.94 | 85.94 |
| *Total: 65 - Fringe Benefits | | 7,505.00 | 7,505.00 | 0.00 | 7,419.06 | 0.00 | 85.94 | 85.94 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.53 | 0.00 | (0.53) | (0.53) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 0.53 | 0.00 | (0.53) | (0.53) |
| **Total Direct Cost Expenditures | | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N107 - Cooperating Collection '08-'09
 Fund: 64N107 - Cooperating Collection '08-'09

Status: Inactive
 FMGR: Berona, David A
 Type:

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT08-1141 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/4/08 - 4/30/09

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 770075 Library Acqs-Books | 1,700.00 | 1,700.00 | 0.00 | 1,465.35 | 0.00 | 234.65 | 234.65 |
| *Total: 77 - Library Acquisitions | 1,700.00 | 1,700.00 | 0.00 | 1,465.35 | 0.00 | 234.65 | 234.65 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 234.65 | 0.00 | (234.65) | (234.65) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 234.65 | 0.00 | (234.65) | (234.65) |
| **Total Direct Cost Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N114 - Three Mile Island Camp Sustainabili
 Fund: 64N114 - Three Mile Island Sustainability

Status: Active
 FMGR: Whitman, Steven W
 Type:

PI Name: Whitman, Steven W
 Sponsor: Appalachian Mountain Club
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/11/08 - 12/31/08

Fund Information
 Effective Date: 07/11/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEWS - Winterim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 142.80 | 0.00 | (142.80) | (142.80) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 142.80 | 0.00 | (142.80) | (142.80) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,842.80 | 0.00 | (1,842.80) | (1,842.80) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 147.42 | 0.00 | (147.42) | (147.42) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 147.42 | 0.00 | (147.42) | (147.42) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 147.42 | 0.00 | (147.42) | (147.42) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,990.22 | 0.00 | (1,990.22) | (1,990.22) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 1,990.22 | 0.00 | (1,990.22) | (1,990.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,990.22 | 0.00 | (1,990.22) | (1,990.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,990.22 | 0.00 | (1,990.22) | (1,990.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N115 - Rey Ctr Water Watcher Community Wat
 Fund: 64N115 - Rey Ctr Water Watcher Community

Status: Inactive Type:
 FMGR: Bourgeron, Patrick S

PI Name: Bourgeron, Patrick S
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 5/20/08 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 5/1/08 - 12/31/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 378.00 | 378.00 | 0.00 | 420.51 | 0.00 | (42.51) | (42.51) |
| *Total: 61 - Salaries and Wages | 378.00 | 378.00 | 0.00 | 420.51 | 0.00 | (42.51) | (42.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 155.00 | 155.00 | 0.00 | 171.57 | 0.00 | (16.57) | (16.57) |
| *Total: 65 - Fringe Benefits | 155.00 | 155.00 | 0.00 | 171.57 | 0.00 | (16.57) | (16.57) |
| 711200 Research Supplies | 2,240.00 | 2,240.00 | 0.00 | 656.00 | 0.00 | 1,584.00 | 1,584.00 |
| Subtotal: Non-Travel Support | 2,240.00 | 2,240.00 | 0.00 | 656.00 | 0.00 | 1,584.00 | 1,584.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,240.00 | 2,240.00 | 0.00 | 656.00 | 0.00 | 1,584.00 | 1,584.00 |
| **Total Direct Cost Expenditures | 2,773.00 | 2,773.00 | 0.00 | 1,248.08 | 0.00 | 1,524.92 | 1,524.92 |
| ***Total Expenditures | 2,773.00 | 2,773.00 | 0.00 | 1,248.08 | 0.00 | 1,524.92 | 1,524.92 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,248.08 | 0.00 | (1,248.08) | (1,248.08) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,248.08 | 0.00 | (1,248.08) | (1,248.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,248.08 | 0.00 | (1,248.08) | (1,248.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N116 - Meredith Bay Water Quality Monitori
 Fund: 64N116 - Meredith Bay Water Quality Monitor

Status: Inactive
 Type:
 FMGR: Bourgeron, Patrick S

PI Name: Bourgeron, Patrick S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: SIGNED AGREEMENT CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 6/23/08 - 1/30/09

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 2,805.00 | 2,805.00 | 0.00 | 0.00 | 0.00 | 2,805.00 | 2,805.00 |
| 61CPEX Part Time Salary | 650.00 | 650.00 | 0.00 | 0.00 | 0.00 | 650.00 | 650.00 |
| *Total: 61 - Salaries and Wages | 3,455.00 | 3,455.00 | 0.00 | 0.00 | 0.00 | 3,455.00 | 3,455.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,144.00 | 1,144.00 | 0.00 | 0.00 | 0.00 | 1,144.00 | 1,144.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 51.00 | 51.00 | 0.00 | 0.00 | 0.00 | 51.00 | 51.00 |
| *Total: 65 - Fringe Benefits | 1,195.00 | 1,195.00 | 0.00 | 0.00 | 0.00 | 1,195.00 | 1,195.00 |
| 710000 In-State Travel | 444.00 | 444.00 | 0.00 | 305.45 | 0.00 | 138.55 | 138.55 |
| Subtotal: Travel | 444.00 | 444.00 | 0.00 | 305.45 | 0.00 | 138.55 | 138.55 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 5.69 | 0.00 | (5.69) | (5.69) |
| 711200 Research Supplies | 9,240.00 | 9,240.00 | 0.00 | 4,600.00 | 0.00 | 4,640.00 | 4,640.00 |
| Subtotal: Non-Travel Support | 9,240.00 | 9,240.00 | 0.00 | 4,605.69 | 0.00 | 4,634.31 | 4,634.31 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,684.00 | 9,684.00 | 0.00 | 4,911.14 | 0.00 | 4,772.86 | 4,772.86 |
| **Total Direct Cost Expenditures | 14,334.00 | 14,334.00 | 0.00 | 4,911.14 | 0.00 | 9,422.86 | 9,422.86 |
| 760300 F&A Expenditures | 1,146.00 | 1,146.00 | 0.00 | 392.89 | 0.00 | 753.11 | 753.11 |
| *Total: 76 - F&A and Internal Allocations | 1,146.00 | 1,146.00 | 0.00 | 392.89 | 0.00 | 753.11 | 753.11 |
| **Total Indirect Cost Expenditures | 1,146.00 | 1,146.00 | 0.00 | 392.89 | 0.00 | 753.11 | 753.11 |
| ***Total Expenditures | 15,480.00 | 15,480.00 | 0.00 | 5,304.03 | 0.00 | 10,175.97 | 10,175.97 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,304.03 | 0.00 | (5,304.03) | (5,304.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,304.03 | 0.00 | (5,304.03) | (5,304.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,304.03 | 0.00 | (5,304.03) | (5,304.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N117 - HBRF REU
 Fund: 64N117 - HBRF REU

Status: Active
 FMGR: McGuire, Kevin J
 Type:

PI Name: McGuire, Kevin J
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PACEMK
 FRAGRNT Start/End Date: 7/1/08 - 12/31/10

Fund Information
 Effective Date: 06/11/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMK - Ctr for the Envir Grant McGuire K

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 722200 | Participant Support | 31,500.00 | 34,150.00 | 0.00 | 26,700.00 | 2,250.00 | 2,550.00 | 5,200.00 |
| 722300 | Other Financial Aid | 1,834.00 | 1,834.00 | 0.00 | 1,932.00 | 0.00 | (98.00) | (98.00) |
| *Total: 72 - Student and/or Participant Support | | 33,334.00 | 35,984.00 | 0.00 | 28,632.00 | 2,250.00 | 2,452.00 | 5,102.00 |
| **Total Direct Cost Expenditures | | 33,334.00 | 35,984.00 | 0.00 | 28,632.00 | 2,250.00 | 2,452.00 | 5,102.00 |
| ***Total Expenditures | | 33,334.00 | 35,984.00 | 0.00 | 28,632.00 | 2,250.00 | 2,452.00 | 5,102.00 |
| Revenue | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 28,632.00 | 0.00 | (28,632.00) | (28,632.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 28,632.00 | 0.00 | (28,632.00) | (28,632.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 28,632.00 | 0.00 | (28,632.00) | (28,632.00) |

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active
 Type: Grant
 FMGR: Bourgeron, Patrick S

PI Name: Pruyn, Michele L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
 Effective Date: 03/03/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 16,000.00 | 16,000.00 | 0.00 | 8,000.20 | 0.00 | 7,999.80 | 7,999.80 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 742.00 | 742.00 | 0.00 | (742.00) | (742.00) |
| 61SNSH Student Labor | 3,697.50 | 3,697.50 | 0.00 | 124.38 | 0.00 | 3,573.12 | 3,573.12 |
| 61SNWS College Work Study | 59.27 | 59.27 | 0.00 | 134.85 | 0.00 | (75.58) | (75.58) |
| *Total: 61 - Salaries and Wages | 19,756.77 | 19,756.77 | 742.00 | 9,001.43 | 0.00 | 10,755.34 | 10,755.34 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 57.13 | 57.13 | 0.00 | (57.13) | (57.13) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 57.13 | 57.13 | 0.00 | (57.13) | (57.13) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 666.90 | 0.00 | (666.90) | (666.90) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| 710400 Student or Non-Emp Travel | 1,528.58 | 1,528.58 | 75.44 | 75.44 | 0.00 | 1,453.14 | 1,453.14 |
| Subtotal: Travel | 1,528.58 | 1,528.58 | 75.44 | 887.34 | 0.00 | 641.24 | 641.24 |
| 711200 Research Supplies | 2,891.00 | 2,891.00 | 82.47 | 82.47 | 0.00 | 2,808.53 | 2,808.53 |
| 713000 Printing & Copying-General | 124.67 | 124.67 | 0.00 | 124.67 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 1,600.00 | 1,600.00 | 1,140.00 | 1,140.00 | 0.00 | 460.00 | 460.00 |
| Subtotal: Non-Travel Support | 4,615.67 | 4,615.67 | 1,222.47 | 1,347.14 | 0.00 | 3,268.53 | 3,268.53 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,144.25 | 6,144.25 | 1,297.91 | 2,234.48 | 0.00 | 3,909.77 | 3,909.77 |
| 722300 Other Financial Aid | 8,185.00 | 8,185.00 | 0.00 | 8,185.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 8,185.00 | 8,185.00 | 0.00 | 8,185.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 34,086.02 | 34,086.02 | 2,097.04 | 19,478.04 | 0.00 | 14,607.98 | 14,607.98 |
| ***Total Expenditures | 34,086.02 | 34,086.02 | 2,097.04 | 19,478.04 | 0.00 | 14,607.98 | 14,607.98 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,097.04 | 19,478.04 | 0.00 | (19,478.04) | (19,478.04) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,097.04 | 19,478.04 | 0.00 | (19,478.04) | (19,478.04) |
| ***Total Revenue | 0.00 | 0.00 | 2,097.04 | 19,478.04 | 0.00 | (19,478.04) | (19,478.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N122 - AY08-09 Hubbard Brook - McGarry
 Fund: 64N122 - AY08-09 Hubbard Brook - McGarry

Status: Inactive
 Type: Contract
 FMGR: Bourgeron, Patrick S

PI Name: Bourgeron, Patrick S
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: PUR. SERVICES AGREEMENT
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 9/1/08 - 5/31/09
 CFDA #: NONE

Fund Information
 Effective Date: 06/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 29,660.00 | 29,660.00 | 0.00 | 29,520.19 | 0.00 | 139.81 | 139.81 |
| *Total: 61 - Salaries and Wages | 29,660.00 | 29,660.00 | 0.00 | 29,520.19 | 0.00 | 139.81 | 139.81 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,100.00 | 12,100.00 | 0.00 | 12,044.20 | 0.00 | 55.80 | 55.80 |
| *Total: 65 - Fringe Benefits | 12,100.00 | 12,100.00 | 0.00 | 12,044.20 | 0.00 | 55.80 | 55.80 |
| **Total Direct Cost Expenditures | 41,760.00 | 41,760.00 | 0.00 | 41,564.39 | 0.00 | 195.61 | 195.61 |
| ***Total Expenditures | 41,760.00 | 41,760.00 | 0.00 | 41,564.39 | 0.00 | 195.61 | 195.61 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,803.13 | 0.00 | (19,803.13) | (19,803.13) |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 21,761.26 | 0.00 | (21,761.26) | (21,761.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 41,564.39 | 0.00 | (41,564.39) | (41,564.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 41,564.39 | 0.00 | (41,564.39) | (41,564.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N139 - Canaan Street Lake Water Protection
 Fund: 64N139 - Canaan Street Lake Water Protection

Status: Active
 FMGR: Bourgeron, Patrick S

Type:

PI Name: Bourgeron, Patrick S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: SIGNED AGREEMENT CFDA #: 66.468
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 6/1/09 - 12/31/10

Fund Information
 Effective Date: 06/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 2,084.00 | 2,084.00 | 0.00 | 6,867.35 | 0.00 | (4,783.35) | (4,783.35) |
| 61U000 Salary Offset Account | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: 61 - Salaries and Wages | 4,584.00 | 4,584.00 | 0.00 | 6,867.35 | 0.00 | (2,283.35) | (2,283.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,979.00 | 1,979.00 | 0.00 | 3,005.65 | 0.00 | (1,026.65) | (1,026.65) |
| *Total: 65 - Fringe Benefits | 1,979.00 | 1,979.00 | 0.00 | 3,005.65 | 0.00 | (1,026.65) | (1,026.65) |
| 710000 In-State Travel | 445.00 | 445.00 | 0.00 | 70.08 | 0.00 | 374.92 | 374.92 |
| Subtotal: Travel | 445.00 | 445.00 | 0.00 | 70.08 | 0.00 | 374.92 | 374.92 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 20.15 | 0.00 | (20.15) | (20.15) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 51.15 | 0.00 | (51.15) | (51.15) |
| *Total: 71 - Support (Travel & Non-Travel) | 445.00 | 445.00 | 0.00 | 121.23 | 0.00 | 323.77 | 323.77 |
| **Total Direct Cost Expenditures | 7,008.00 | 7,008.00 | 0.00 | 9,994.23 | 0.00 | (2,986.23) | (2,986.23) |
| ***Total Expenditures | 7,008.00 | 7,008.00 | 0.00 | 9,994.23 | 0.00 | (2,986.23) | (2,986.23) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 9,994.23 | 0.00 | (9,994.23) | (9,994.23) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,994.23 | 0.00 | (9,994.23) | (9,994.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,994.23 | 0.00 | (9,994.23) | (9,994.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N141 - 09-10 Cooperating Collection
 Fund: 64N141 - 09-10 Cooperating Collection

Status: Active
 FMGR: Berona, David A
 Type: Grant

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65821-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/1/09 - 3/30/10

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 770000 Library Acquisitions | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| 770075 Library Acqs-Books | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| *Total: 77 - Library Acquisitions | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N145 - Faculty Rewards Initiative project
 Fund: 64N145 - Faculty Rewards Initiative Project

Status: Inactive Type: Grant
 FMGR: Moore, Daniel P

PI Name: Moore, Daniel P
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: 9/28/09 LETTER CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 10/1/09 - 4/15/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAAMD - Academic Affairs grant Moore Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711160 Supplies-Books | 2,000.00 | 2,000.00 | 0.00 | 1,760.00 | 0.00 | 240.00 | 240.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| Subtotal: Non-Travel Support | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N159 - 2010-2011 Cooperating Collection
 Fund: 64N159 - 2010-2011 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-70796-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 3/25/10 - 3/24/11

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | (63.00) | 0.00 | 63.00 | 63.00 |
| 710020 In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 122.00 | 0.00 | (122.00) | (122.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 59.00 | 0.00 | (59.00) | (59.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 59.00 | 0.00 | (59.00) | (59.00) |
| 770075 Library Acqs-Books | 1,700.00 | 1,700.00 | 0.00 | 1,641.00 | 0.00 | 59.00 | 59.00 |
| *Total: 77 - Library Acquisitions | 1,700.00 | 1,700.00 | 0.00 | 1,641.00 | 0.00 | 59.00 | 59.00 |
| **Total Direct Cost Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N165 - Transpiration Response to Fertiliza
 Fund: 64N165 - Transpiration Response Fertilizatio

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: HBRF RESEARCH OPPOR AWARD
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 11/8/10 - 12/31/12
 CFDA #: NONE

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 6,000.04 | 0.00 | (6,000.04) | (6,000.04) |
| 61SNSH Student Labor | 8,100.00 | 8,100.00 | 0.00 | 1,136.26 | 0.00 | 6,963.74 | 6,963.74 |
| *Total: 61 - Salaries and Wages | 8,100.00 | 8,100.00 | 0.00 | 7,136.30 | 0.00 | 963.70 | 963.70 |
| 710000 In-State Travel | 865.00 | 865.00 | 0.00 | 142.25 | 0.00 | 722.75 | 722.75 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 277.90 | 0.00 | (277.90) | (277.90) |
| Subtotal: Travel | 865.00 | 865.00 | 0.00 | 420.15 | 0.00 | 444.85 | 444.85 |
| 711200 Research Supplies | 11,296.00 | 11,296.00 | 0.00 | 13,258.70 | 0.00 | (1,962.70) | (1,962.70) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 10.12 | 0.00 | (10.12) | (10.12) |
| Subtotal: Non-Travel Support | 11,296.00 | 11,296.00 | 0.00 | 13,268.82 | 0.00 | (1,972.82) | (1,972.82) |
| *Total: 71 - Support (Travel & Non-Travel) | 12,161.00 | 12,161.00 | 0.00 | 13,688.97 | 0.00 | (1,527.97) | (1,527.97) |
| **Total Direct Cost Expenditures | 20,261.00 | 20,261.00 | 0.00 | 20,825.27 | 0.00 | (564.27) | (564.27) |
| 760300 F&A Expenditures | 4,739.00 | 4,739.00 | 0.00 | 4,174.73 | 0.00 | 564.27 | 564.27 |
| *Total: 76 - F&A and Internal Allocations | 4,739.00 | 4,739.00 | 0.00 | 4,174.73 | 0.00 | 564.27 | 564.27 |
| **Total Indirect Cost Expenditures | 4,739.00 | 4,739.00 | 0.00 | 4,174.73 | 0.00 | 564.27 | 564.27 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N168 - Morgridge Interactive Technology
 Fund: 64N168 - Morgridge Interactive Technology

Status: Active
 FMGR: Mears, Gail F
 Type: Grant

PI Name: Tuthill, George F
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER
 Resp Org: 2/3/11
 FRAGRNT Start/End Date: 2/3/11 - 3/31/11

CFDA #: NONE

Fund Information
 Effective Date: 01/28/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSTG - Graduate Studies - Tuthill, G

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 715000 Non-Cap Equip-General | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N175 - 2011 Foundation Center funding
 Fund: 64N175 - 2011-2012 Cooperating Collection

Status: Active
 FMGR: Berona, David A
 Type: Grant

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR11-75450-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/12/11 - 4/30/12

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 770075 Library Acqs-Books | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| *Total: 77 - Library Acquisitions | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N181 - Watershed Planning for Ossipee Lake
 Fund: 64N181 - Watershed Planning In Ossipee Lake

Status: Active
 Type: Grant
 FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: Miscellaneous Business & Industry (non-US)
 Sponsor ID: AGREEMENT DATED 6/29/11
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/1/11 - 8/31/11
 CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|------------|
| Effective Date: | 07/01/2011 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 2,133.00 | 2,133.00 | 0.00 | 0.00 | 0.00 | 2,133.00 | 2,133.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,133.00 | 0.00 | (2,133.00) | (2,133.00) |
| *Total: 61 - Salaries and Wages | 2,133.00 | 2,133.00 | 0.00 | 2,133.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 198.00 | 198.00 | 0.00 | 198.37 | 0.00 | (0.37) | (0.37) |
| *Total: 65 - Fringe Benefits | 198.00 | 198.00 | 0.00 | 198.37 | 0.00 | (0.37) | (0.37) |
| **Total Direct Cost Expenditures | 2,331.00 | 2,331.00 | 0.00 | 2,331.37 | 0.00 | (0.37) | (0.37) |
| 760300 F&A Expenditures | 187.00 | 187.00 | 0.00 | 186.51 | 0.00 | 0.49 | 0.49 |
| *Total: 76 - F&A and Internal Allocations | 187.00 | 187.00 | 0.00 | 186.51 | 0.00 | 0.49 | 0.49 |
| **Total Indirect Cost Expenditures | 187.00 | 187.00 | 0.00 | 186.51 | 0.00 | 0.49 | 0.49 |
| ***Total Expenditures | 2,518.00 | 2,518.00 | 0.00 | 2,517.88 | 0.00 | 0.12 | 0.12 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,517.88 | 0.00 | (2,517.88) | (2,517.88) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,517.88 | 0.00 | (2,517.88) | (2,517.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,517.88 | 0.00 | (2,517.88) | (2,517.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Active
 FMGR: Grover, Aditi

Type: Grant

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT SIGNED 4.24.12
 Resp Org: CFDA #: NONE
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

Fund Information
 Effective Date: 04/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEGA - Ctr for Environment - Grover, Aditi

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F80 | Faculty NTT Instructional | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 613N60 | Graduate - PT Lecturer | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61CPEX | Part Time Salary | 250.00 | 250.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 2,000.00 | 2,000.00 | 0.00 | 250.00 | 0.00 | 1,750.00 | 1,750.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 336.00 | 336.00 | 0.00 | 0.00 | 0.00 | 336.00 | 336.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 43.00 | 43.00 | 0.00 | 22.25 | 0.00 | 20.75 | 20.75 |
| *Total: 65 - Fringe Benefits | | 379.00 | 379.00 | 0.00 | 22.25 | 0.00 | 356.75 | 356.75 |
| **Total Direct Cost Expenditures | | 2,379.00 | 2,379.00 | 0.00 | 272.25 | 0.00 | 2,106.75 | 2,106.75 |
| 760300 | F&A Expenditures | 190.00 | 190.00 | 0.00 | 21.78 | 0.00 | 168.22 | 168.22 |
| *Total: 76 - F&A and Internal Allocations | | 190.00 | 190.00 | 0.00 | 21.78 | 0.00 | 168.22 | 168.22 |
| **Total Indirect Cost Expenditures | | 190.00 | 190.00 | 0.00 | 21.78 | 0.00 | 168.22 | 168.22 |
| ***Total Expenditures | | 2,569.00 | 2,569.00 | 0.00 | 294.03 | 0.00 | 2,274.97 | 2,274.97 |
| Revenue | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 294.03 | 0.00 | (294.03) | (294.03) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 294.03 | 0.00 | (294.03) | (294.03) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 294.03 | 0.00 | (294.03) | (294.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N187 - 12-13 Cooperating Collection
 Fund: 64N187 - 2012-2013 Cooperating Collection

Status: Active
 FMGR: Berona, David A
 Type: Grant

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR12-80636-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/10/12 - 4/30/13

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710020 In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 36.90 | 0.00 | (36.90) | (36.90) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 36.90 | 0.00 | (36.90) | (36.90) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 36.90 | 0.00 | (36.90) | (36.90) |
| 770075 Library Acqs-Books | 1,700.00 | 1,700.00 | 0.00 | 1,663.10 | 0.00 | 36.90 | 36.90 |
| *Total: 77 - Library Acquisitions | 1,700.00 | 1,700.00 | 0.00 | 1,663.10 | 0.00 | 36.90 | 36.90 |
| **Total Direct Cost Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N188 - Market Research for AHEAD
 Fund: 64N188 - AHEAD Market Research

Status: Active
 Type: Grant
 FMGR: Belcher, Frances M

PI Name: Belcher, Frances M
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU 3.10.12 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/10/12 - 7/31/12

Fund Information
 Effective Date: 05/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 3,090.00 | 3,090.00 | 0.00 | 0.00 | 0.00 | 3,090.00 | 3,090.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,624.32 | 0.00 | (2,624.32) | (2,624.32) |
| *Total: 61 - Salaries and Wages | | 3,090.00 | 3,090.00 | 0.00 | 3,049.32 | 0.00 | 40.68 | 40.68 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 288.00 | 288.00 | 0.00 | 233.60 | 0.00 | 54.40 | 54.40 |
| *Total: 65 - Fringe Benefits | | 288.00 | 288.00 | 0.00 | 233.60 | 0.00 | 54.40 | 54.40 |
| 710000 | In-State Travel | 395.00 | 395.00 | 0.00 | 596.96 | 0.00 | (201.96) | (201.96) |
| Subtotal: Travel | | 395.00 | 395.00 | 0.00 | 596.96 | 0.00 | (201.96) | (201.96) |
| 711100 | Supplies-General | 279.00 | 279.00 | 0.00 | 0.00 | 0.00 | 279.00 | 279.00 |
| Subtotal: Non-Travel Support | | 279.00 | 279.00 | 0.00 | 0.00 | 0.00 | 279.00 | 279.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 674.00 | 674.00 | 0.00 | 596.96 | 0.00 | 77.04 | 77.04 |
| **Total Direct Cost Expenditures | | 4,052.00 | 4,052.00 | 0.00 | 3,879.88 | 0.00 | 172.12 | 172.12 |
| 760300 | F&A Expenditures | 324.00 | 324.00 | 0.00 | 310.35 | 0.00 | 13.65 | 13.65 |
| *Total: 76 - F&A and Internal Allocations | | 324.00 | 324.00 | 0.00 | 310.35 | 0.00 | 13.65 | 13.65 |
| **Total Indirect Cost Expenditures | | 324.00 | 324.00 | 0.00 | 310.35 | 0.00 | 13.65 | 13.65 |
| ***Total Expenditures | | 4,376.00 | 4,376.00 | 0.00 | 4,190.23 | 0.00 | 185.77 | 185.77 |
| Revenue | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 4,190.23 | 0.00 | (4,190.23) | (4,190.23) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 4,190.23 | 0.00 | (4,190.23) | (4,190.23) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 4,190.23 | 0.00 | (4,190.23) | (4,190.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Active
 FMGR: Belcher, Frances M

Type: Grant

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 22.43 | 0.00 | (22.43) | (22.43) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 22.43 | 0.00 | (22.43) | (22.43) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 274.43 | 0.00 | (274.43) | (274.43) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 21.95 | 0.00 | (21.95) | (21.95) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 21.95 | 0.00 | (21.95) | (21.95) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 21.95 | 0.00 | (21.95) | (21.95) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 296.38 | 0.00 | (296.38) | (296.38) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 296.38 | 0.00 | (296.38) | (296.38) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 296.38 | 0.00 | (296.38) | (296.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 296.38 | 0.00 | (296.38) | (296.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Active
 Type: Grant
 FMGR: Belcher, Frances M

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,367.40 | 0.00 | (1,367.40) | (1,367.40) |
| 61CPEX | Part Time Salary | 3,202.00 | 3,202.00 | 0.00 | 3,122.77 | 0.00 | 79.23 | 79.23 |
| *Total: 61 - Salaries and Wages | | 3,202.00 | 3,202.00 | 0.00 | 4,490.17 | 0.00 | (1,288.17) | (1,288.17) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 633.15 | 0.00 | (633.15) | (633.15) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 285.00 | 285.00 | 0.00 | 277.94 | 0.00 | 7.06 | 7.06 |
| *Total: 65 - Fringe Benefits | | 285.00 | 285.00 | 0.00 | 911.09 | 0.00 | (626.09) | (626.09) |
| 711100 | Supplies-General | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| Subtotal: Non-Travel Support | | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| **Total Direct Cost Expenditures | | 3,637.00 | 3,637.00 | 0.00 | 5,621.26 | 0.00 | (1,984.26) | (1,984.26) |
| 760300 | F&A Expenditures | 363.00 | 363.00 | 0.00 | 242.95 | 0.00 | 120.05 | 120.05 |
| *Total: 76 - F&A and Internal Allocations | | 363.00 | 363.00 | 0.00 | 242.95 | 0.00 | 120.05 | 120.05 |
| **Total Indirect Cost Expenditures | | 363.00 | 363.00 | 0.00 | 242.95 | 0.00 | 120.05 | 120.05 |
| ***Total Expenditures | | 4,000.00 | 4,000.00 | 0.00 | 5,864.21 | 0.00 | (1,864.21) | (1,864.21) |
| Revenue | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 5,864.21 | 0.00 | (5,864.21) | (5,864.21) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 5,864.21 | 0.00 | (5,864.21) | (5,864.21) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 5,864.21 | 0.00 | (5,864.21) | (5,864.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N198 - 2013-2014 Cooperating Collection
 Fund: 64N198 - 2013-2014 Cooperating Collection

Status: Active
 FMGR: Berona, David A
 Type: Grant

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #GR-PR13- 85782-1-2 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/24/13 - 4/24/14

Fund Information
 Effective Date: 04/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 770075 Library Acqs-Books | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| *Total: 77 - Library Acquisitions | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N203 - CCOI III
 Fund: 64N203 - Coos Cnty Outreach Init. phase III

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

| | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|
| PI Name: | Amsden, Benoni L | Fund Information | Fund Indirect Cost Information |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 09/26/201 |
| Sponsor ID: | NHCF #87997 | Term Date: | IDC Basis Code: TDC |
| Resp Org: | PPRUAB | Expend End Date: | IDC Rate Code: IDC10 10.00 |
| FRAGRNT Start/End Date: | 9/26/13 - 8/30/15 | Rev Account: | 531100 |
| | | | IDC Dist From Code: PSCDST 10 |
| | | | Fund Type Level 2 P1 |

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 10,580.73 | 0.00 | (10,580.73) | (10,580.73) |
| 611F80 Faculty NTT Instructional | 10,833.00 | 10,833.00 | 0.00 | 0.00 | 0.00 | 10,833.00 | 10,833.00 |
| 613N60 Graduate - PT Lecturer | 2,649.00 | 2,649.00 | 0.00 | 0.00 | 0.00 | 2,649.00 | 2,649.00 |
| 61CPEX Part Time Salary | 3,237.00 | 3,237.00 | 1,727.96 | 4,556.48 | 0.00 | (1,319.48) | (1,319.48) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 20.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| *Total: 61 - Salaries and Wages | 16,719.00 | 16,719.00 | 1,747.96 | 15,277.21 | 0.00 | 1,441.79 | 1,441.79 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1.58 | 11.06 | 0.00 | (11.06) | (11.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,016.00 | 5,016.00 | 0.00 | 4,898.83 | 0.00 | 117.17 | 117.17 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 136.34 | 359.73 | 0.00 | (359.73) | (359.73) |
| *Total: 65 - Fringe Benefits | 5,016.00 | 5,016.00 | 137.92 | 5,269.62 | 0.00 | (253.62) | (253.62) |
| 710000 In-State Travel | 1,505.00 | 1,505.00 | 97.58 | 553.11 | 0.00 | 951.89 | 951.89 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 193.08 | 193.08 | 0.00 | (193.08) | (193.08) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 323.14 | 0.00 | (323.14) | (323.14) |
| Subtotal: Travel | 1,505.00 | 1,505.00 | 290.66 | 1,069.33 | 0.00 | 435.67 | 435.67 |
| 711200 Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 717200 Other Professional Services-General | 10,215.00 | 10,215.00 | 0.00 | 300.00 | 0.00 | 9,915.00 | 9,915.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 319.00 | 0.00 | (319.00) | (319.00) |
| Subtotal: Non-Travel Support | 22,215.00 | 22,215.00 | 0.00 | 709.00 | 0.00 | 21,506.00 | 21,506.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 23,720.00 | 23,720.00 | 290.66 | 1,778.33 | 0.00 | 21,941.67 | 21,941.67 |
| **Total Direct Cost Expenditures | 45,455.00 | 45,455.00 | 2,176.54 | 22,325.16 | 0.00 | 23,129.84 | 23,129.84 |
| 760300 F&A Expenditures | 4,545.00 | 4,545.00 | 217.66 | 2,232.39 | 0.00 | 2,312.61 | 2,312.61 |
| *Total: 76 - F&A and Internal Allocations | 4,545.00 | 4,545.00 | 217.66 | 2,232.39 | 0.00 | 2,312.61 | 2,312.61 |
| **Total Indirect Cost Expenditures | 4,545.00 | 4,545.00 | 217.66 | 2,232.39 | 0.00 | 2,312.61 | 2,312.61 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 2,394.20 | 24,557.55 | 0.00 | 25,442.45 | 25,442.45 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,394.20 | 24,557.55 | 0.00 | (24,557.55) | (24,557.55) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,394.20 | 24,557.55 | 0.00 | (24,557.55) | (24,557.55) |
| ***Total Revenue | 0.00 | 0.00 | 2,394.20 | 24,557.55 | 0.00 | (24,557.55) | (24,557.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N203 - CCOI III
 Fund: 64N203 - Coos Cnty Outreach Init. phase III

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 8/30/15

Fund Information
 Effective Date: 09/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRURL - Cntr for Rural Partnerships

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 192.29 | 192.29 | 0.00 | (192.29) | (192.29) |
| Subtotal: Travel | 0.00 | 0.00 | 192.29 | 192.29 | 0.00 | (192.29) | (192.29) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 192.29 | 192.29 | 0.00 | (192.29) | (192.29) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 192.29 | 192.29 | 0.00 | (192.29) | (192.29) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 19.23 | 19.23 | 0.00 | (19.23) | (19.23) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 19.23 | 19.23 | 0.00 | (19.23) | (19.23) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 19.23 | 19.23 | 0.00 | (19.23) | (19.23) |
| ***Total Expenditures | 0.00 | 0.00 | 211.52 | 211.52 | 0.00 | (211.52) | (211.52) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 211.52 | 211.52 | 0.00 | (211.52) | (211.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 211.52 | 211.52 | 0.00 | (211.52) | (211.52) |
| ***Total Revenue | 0.00 | 0.00 | 211.52 | 211.52 | 0.00 | (211.52) | (211.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N205 - Plymouth Service Learning Initiativ
 Fund: 64N205 - Plymouth Service Learning Initiativ

Status: Active
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 8/15/13 - 6/30/14

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Guldbrandsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 27,341.00 | 27,341.00 | 3,654.53 | 11,501.55 | 0.00 | 15,839.45 | 15,839.45 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,140.00 | 0.00 | (4,140.00) | (4,140.00) |
| *Total: 61 - Salaries and Wages | 27,341.00 | 27,341.00 | 3,654.53 | 15,641.55 | 0.00 | 11,699.45 | 11,699.45 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,652.26 | 5,285.44 | 0.00 | (5,285.44) | (5,285.44) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 12,659.00 | 12,659.00 | 0.00 | 327.07 | 0.00 | 12,331.93 | 12,331.93 |
| *Total: 65 - Fringe Benefits | 12,659.00 | 12,659.00 | 1,652.26 | 5,612.51 | 0.00 | 7,046.49 | 7,046.49 |
| **Total Direct Cost Expenditures | 40,000.00 | 40,000.00 | 5,306.79 | 21,254.06 | 0.00 | 18,745.94 | 18,745.94 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 5,306.79 | 21,254.06 | 0.00 | 18,745.94 | 18,745.94 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 5,306.79 | 21,254.06 | 0.00 | (21,254.06) | (21,254.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,306.79 | 21,254.06 | 0.00 | (21,254.06) | (21,254.06) |
| ***Total Revenue | 0.00 | 0.00 | 5,306.79 | 21,254.06 | 0.00 | (21,254.06) | (21,254.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Active
 Type: Other
 FMGR: Marcotte, Christopher R

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 Sponsor ID: AWARD 11.20.2013 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/14

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Guldbrandsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 201.60 | (1,570.70) | 0.00 | 0.00 | 0.00 | 201.60 |
| *Total: 61 - Salaries and Wages | 0.00 | 201.60 | (1,570.70) | 0.00 | 0.00 | 0.00 | 201.60 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 93.34 | (727.22) | 0.00 | 0.00 | 0.00 | 93.34 |
| *Total: 65 - Fringe Benefits | 0.00 | 93.34 | (727.22) | 0.00 | 0.00 | 0.00 | 93.34 |
| **Total Direct Cost Expenditures | 0.00 | 294.94 | (2,297.92) | 0.00 | 0.00 | 0.00 | 294.94 |
| ***Total Expenditures | 0.00 | 294.94 | (2,297.92) | 0.00 | 0.00 | 0.00 | 294.94 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | (2,297.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (2,297.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (2,297.92) | 0.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N211 - 2014-2015 Cooperating Collection
 Fund: 64N211 - 2014-2015 Cooperating Collection

Status: Active
 FMGR: Berona, David A
 Type: Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #90812 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/16/14 - 4/30/15

Fund Information
 Effective Date: 04/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 770075 Library Acqs-Books | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: 77 - Library Acquisitions | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| **Total Direct Cost Expenditures | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total Expenditures | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N213 - Economic Impact study for NH Timber
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Timberlands Owners' Association
 Sponsor ID: AWARD LETTER
 Resp Org: 6.9.14
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 06/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 8,300.00 | 8,300.00 | 0.00 | 0.00 | 0.00 | 8,300.00 | 8,300.00 |
| 61CPEX | Part Time Salary | 6,144.00 | 6,144.00 | 3,072.00 | 3,072.00 | 0.00 | 3,072.00 | 3,072.00 |
| *Total: 61 - Salaries and Wages | | 14,444.00 | 14,444.00 | 3,072.00 | 3,072.00 | 0.00 | 11,372.00 | 11,372.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,196.00 | 3,196.00 | 0.00 | 0.00 | 0.00 | 3,196.00 | 3,196.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 473.00 | 473.00 | 240.65 | 240.65 | 0.00 | 232.35 | 232.35 |
| *Total: 65 - Fringe Benefits | | 3,669.00 | 3,669.00 | 240.65 | 240.65 | 0.00 | 3,428.35 | 3,428.35 |
| 711200 | Research Supplies | 4,700.00 | 4,700.00 | 417.75 | 417.75 | 0.00 | 4,282.25 | 4,282.25 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 4,700.00 | 4,700.00 | 417.75 | 417.75 | 0.00 | 4,282.25 | 4,282.25 |
| *Total: 71 - Support (Travel & Non-Travel) | | 4,700.00 | 4,700.00 | 417.75 | 417.75 | 0.00 | 4,282.25 | 4,282.25 |
| **Total Direct Cost Expenditures | | 22,813.00 | 22,813.00 | 3,730.40 | 3,730.40 | 0.00 | 19,082.60 | 19,082.60 |
| 760300 | F&A Expenditures | 1,811.00 | 1,811.00 | 298.43 | 298.43 | 0.00 | 1,512.57 | 1,512.57 |
| *Total: 76 - F&A and Internal Allocations | | 1,811.00 | 1,811.00 | 298.43 | 298.43 | 0.00 | 1,512.57 | 1,512.57 |
| **Total Indirect Cost Expenditures | | 1,811.00 | 1,811.00 | 298.43 | 298.43 | 0.00 | 1,512.57 | 1,512.57 |
| ***Total Expenditures | | 24,624.00 | 24,624.00 | 4,028.83 | 4,028.83 | 0.00 | 20,595.17 | 20,595.17 |
| Revenue | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 4,028.83 | 4,028.83 | 0.00 | (4,028.83) | (4,028.83) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 4,028.83 | 4,028.83 | 0.00 | (4,028.83) | (4,028.83) |
| ***Total Revenue | | 0.00 | 0.00 | 4,028.83 | 4,028.83 | 0.00 | (4,028.83) | (4,028.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64N214 - AMC Economic Impact Study Update and
 Fund: 64N214 - AMC Economic Impact Study Update

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MU DATED XXXX CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/14 - 9/1/15

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 7,680.00 | 7,680.00 | 1,117.20 | 1,117.20 | 0.00 | 6,562.80 | 6,562.80 |
| 61SNSH Student Labor | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| *Total: 61 - Salaries and Wages | 8,480.00 | 8,480.00 | 1,117.20 | 1,117.20 | 0.00 | 7,362.80 | 7,362.80 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 678.00 | 678.00 | 86.02 | 86.02 | 0.00 | 591.98 | 591.98 |
| *Total: 65 - Fringe Benefits | 678.00 | 678.00 | 86.02 | 86.02 | 0.00 | 591.98 | 591.98 |
| **Total Direct Cost Expenditures | 9,158.00 | 9,158.00 | 1,203.22 | 1,203.22 | 0.00 | 7,954.78 | 7,954.78 |
| 760300 F&A Expenditures | 916.00 | 916.00 | 120.32 | 120.32 | 0.00 | 795.68 | 795.68 |
| *Total: 76 - F&A and Internal Allocations | 916.00 | 916.00 | 120.32 | 120.32 | 0.00 | 795.68 | 795.68 |
| **Total Indirect Cost Expenditures | 916.00 | 916.00 | 120.32 | 120.32 | 0.00 | 795.68 | 795.68 |
| ***Total Expenditures | 10,074.00 | 10,074.00 | 1,323.54 | 1,323.54 | 0.00 | 8,750.46 | 8,750.46 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 1,323.54 | 1,323.54 | 0.00 | (1,323.54) | (1,323.54) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,323.54 | 1,323.54 | 0.00 | (1,323.54) | (1,323.54) |
| ***Total Revenue | 0.00 | 0.00 | 1,323.54 | 1,323.54 | 0.00 | (1,323.54) | (1,323.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U003 - Small Business Development 91
 Fund: 64U003 - Small Business Development 91

Status: Inactive
 FMGR: Gregory, Janice
 Type: Grant

PI Name: Gregory, Janice
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: 59.037
 Resp Org: PAGRKJ
 FRAGRNT Start/End Date: 1/1/91 - 12/31/91

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAGRKJ - Grant-Kitchen J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 32,425.70 | 0.00 | (32,425.70) | (32,425.70) |
| 61U000 Salary Offset Account | 0.00 | 32,425.70 | 0.00 | 0.00 | 0.00 | 0.00 | 32,425.70 |
| *Total: 61 - Salaries and Wages | 0.00 | 32,425.70 | 0.00 | 32,425.70 | 0.00 | (32,425.70) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 9,891.30 | 0.00 | 9,891.26 | 0.00 | (9,891.26) | 0.04 |
| *Total: 65 - Fringe Benefits | 0.00 | 9,891.30 | 0.00 | 9,891.26 | 0.00 | (9,891.26) | 0.04 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | (0.04) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | (0.04) |
| **Total Direct Cost Expenditures | 0.00 | 42,317.00 | 0.00 | 42,317.00 | 0.00 | (42,317.00) | 0.00 |
| ***Total Expenditures | 0.00 | 42,317.00 | 0.00 | 42,317.00 | 0.00 | (42,317.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | (40,000.00) | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5320 Cost Sharing | 0.00 | 2,317.00 | 0.00 | 2,317.00 | 0.00 | (2,317.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 42,317.00 | 0.00 | 42,317.00 | 0.00 | (42,317.00) | 0.00 |
| ***Total Revenue | 0.00 | 42,317.00 | 0.00 | 42,317.00 | 0.00 | (42,317.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U004 - Small Business Development 91
 Fund: 64U004 - Small Business Development 91

Status: Inactive
 Type: Grant
 FMGR: Gregory, Janice

PI Name: Gregory, Janice
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #:
 Resp Org: PAGRKJ
 FRAGRNT Start/End Date: 1/1/91 - 12/31/91

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAGRKJ - Grant-Kitchen J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7100 In-State Travel | 0.00 | 4,503.00 | 0.00 | 1,557.17 | 0.00 | (1,557.17) | 2,945.83 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| Subtotal: Travel | 0.00 | 4,503.00 | 0.00 | 1,872.17 | 0.00 | (1,872.17) | 2,630.83 |
| 7111 Supplies | 0.00 | 1,903.00 | 0.00 | 725.57 | 0.00 | (725.57) | 1,177.43 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 2,541.85 | 0.00 | (2,541.85) | (2,541.85) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 103.66 | 0.00 | (103.66) | (103.66) |
| 7170 Consulting | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Non-Travel Support | 0.00 | 2,903.00 | 0.00 | 3,371.08 | 0.00 | (3,371.08) | (468.08) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 7,406.00 | 0.00 | 5,243.25 | 0.00 | (5,243.25) | 2,162.75 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 202.75 | 0.00 | (202.75) | (202.75) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 202.75 | 0.00 | (202.75) | (202.75) |
| **Total Direct Cost Expenditures | 0.00 | 7,406.00 | 0.00 | 5,446.00 | 0.00 | (5,446.00) | 1,960.00 |
| ***Total Expenditures | 0.00 | 7,406.00 | 0.00 | 5,446.00 | 0.00 | (5,446.00) | 1,960.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 Other Private G&C | 0.00 | 1,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,960.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 1,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,960.00 |
| 5603 NHPTV Sales and Services | 0.00 | 5,446.00 | 0.00 | 5,446.00 | 0.00 | (5,446.00) | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 5,446.00 | 0.00 | 5,446.00 | 0.00 | (5,446.00) | 0.00 |
| ***Total Revenue | 0.00 | 7,406.00 | 0.00 | 5,446.00 | 0.00 | (5,446.00) | 1,960.00 |

Grant: 64U005 - Small Business Development '92
 Fund: 64U005 - Small Business Development '92

Status: Inactive
 FMGR: Gregory, Janice
 Type: Grant

PI Name: Gregory, Janice
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: 59.037
 Resp Org: PAGRKJ
 FRAGRNT Start/End Date: 1/1/92 - 12/31/92

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAGRKJ - Grant-Kitchen J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 33,921.30 | 0.00 | (33,921.30) | (33,921.30) |
| 61U000 Salary Offset Account | 0.00 | 34,281.30 | 0.00 | 0.00 | 0.00 | 0.00 | 34,281.30 |
| *Total: 61 - Salaries and Wages | 0.00 | 34,281.30 | 0.00 | 34,281.30 | 0.00 | (34,281.30) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 10,890.61 | 0.00 | 10,890.62 | 0.00 | (10,890.62) | (0.01) |
| *Total: 65 - Fringe Benefits | 0.00 | 10,890.61 | 0.00 | 10,890.62 | 0.00 | (10,890.62) | (0.01) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 2,049.90 | 0.00 | (2,049.90) | (2,049.90) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 16.24 | 0.00 | (16.24) | (16.24) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 2,066.14 | 0.00 | (2,066.14) | (2,066.14) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 96.64 | 0.00 | (96.64) | (96.64) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 | (114.00) | (114.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 362.50 | 0.00 | (362.50) | (362.50) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 13.60 | 0.00 | (13.60) | (13.60) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 3,180.09 | 0.00 | 0.00 | 0.00 | 0.00 | 3,180.09 |
| Subtotal: Non-Travel Support | 0.00 | 3,180.09 | 0.00 | 781.74 | 0.00 | (781.74) | 2,398.35 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,180.09 | 0.00 | 2,847.88 | 0.00 | (2,847.88) | 332.21 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 332.20 | 0.00 | (332.20) | (332.20) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 332.20 | 0.00 | (332.20) | (332.20) |
| **Total Direct Cost Expenditures | 0.00 | 48,352.00 | 0.00 | 48,352.00 | 0.00 | (48,352.00) | 0.00 |
| ***Total Expenditures | 0.00 | 48,352.00 | 0.00 | 48,352.00 | 0.00 | (48,352.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 48,000.00 | 0.00 | 48,000.00 | 0.00 | (48,000.00) | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 Other Private G&C | 0.00 | 352.00 | 0.00 | 352.00 | 0.00 | (352.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 48,352.00 | 0.00 | 48,352.00 | 0.00 | (48,352.00) | 0.00 |
| ***Total Revenue | 0.00 | 48,352.00 | 0.00 | 48,352.00 | 0.00 | (48,352.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U035 - Sustaining Ecosystem Health in North
 Fund: 64U035 - Sustaining Ecosystem Health in N Fo

Status: Active
 Type:
 FMGR: McGuire, Kevin J

PI Name: McGuire, Kevin J
 Sponsor:
 Sponsor ID: PZ09-027
 Resp Org: PACEMK
 FRAGRNT Start/End Date: 7/25/08 - 6/30/11
 CFDA #: 10.652

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEMK - Ctr for the Envir Grant McGuire K

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 1,642.00 | 1,642.00 | 0.00 | 0.00 | 0.00 | 1,642.00 | 1,642.00 |
| 613N60 | Graduate - PT Lecturer | 7,000.00 | 7,000.00 | 0.00 | 13,000.21 | 0.00 | (6,000.21) | (6,000.21) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,642.00 | 0.00 | (1,642.00) | (1,642.00) |
| *Total: 61 - Salaries and Wages | | 8,642.00 | 8,642.00 | 0.00 | 14,642.21 | 0.00 | (6,000.21) | (6,000.21) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 138.00 | 138.00 | 0.00 | 137.93 | 0.00 | 0.07 | 0.07 |
| *Total: 65 - Fringe Benefits | | 138.00 | 138.00 | 0.00 | 137.93 | 0.00 | 0.07 | 0.07 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,879.17 | 0.00 | (1,879.17) | (1,879.17) |
| 715000 | Non-Cap Equip-General | 18,975.00 | 18,975.00 | 0.00 | 11,028.49 | 0.00 | 7,946.51 | 7,946.51 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 440.92 | 0.00 | (440.92) | (440.92) |
| Subtotal: Non-Travel Support | | 18,975.00 | 18,975.00 | 0.00 | 13,348.58 | 0.00 | 5,626.42 | 5,626.42 |
| *Total: 71 - Support (Travel & Non-Travel) | | 18,975.00 | 18,975.00 | 0.00 | 13,348.58 | 0.00 | 5,626.42 | 5,626.42 |
| **Total Direct Cost Expenditures | | 27,755.00 | 27,755.00 | 0.00 | 28,128.72 | 0.00 | (373.72) | (373.72) |
| 760300 | F&A Expenditures | 5,056.00 | 5,056.00 | 0.00 | 4,028.06 | 0.00 | 1,027.94 | 1,027.94 |
| *Total: 76 - F&A and Internal Allocations | | 5,056.00 | 5,056.00 | 0.00 | 4,028.06 | 0.00 | 1,027.94 | 1,027.94 |
| **Total Indirect Cost Expenditures | | 5,056.00 | 5,056.00 | 0.00 | 4,028.06 | 0.00 | 1,027.94 | 1,027.94 |
| ***Total Expenditures | | 32,811.00 | 32,811.00 | 0.00 | 32,156.78 | 0.00 | 654.22 | 654.22 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 32,383.38 | 0.00 | (32,383.38) | (32,383.38) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 32,383.38 | 0.00 | (32,383.38) | (32,383.38) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 32,383.38 | 0.00 | (32,383.38) | (32,383.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U036 - Risk Management Plans for Agritouri
 Fund: 64U036 - Risk Management for Agritourism

Status: Active Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: SUBAWARD #19743 CFDA #: 10.500
 Resp Org:
 FRAGRNT Start/End Date: 7/1/09 - 12/13/10

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 6,640.00 | 6,640.00 | 0.00 | 0.00 | 0.00 | 6,640.00 | 6,640.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 7,725.26 | 0.00 | (7,725.26) | (7,725.26) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,000.14 | 0.00 | (2,000.14) | (2,000.14) |
| 617F10 | Operating Staff | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| *Total: 61 - Salaries and Wages | | 8,440.00 | 8,440.00 | 0.00 | 9,725.40 | 0.00 | (1,285.40) | (1,285.40) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,696.00 | 3,696.00 | 0.00 | 3,288.92 | 0.00 | 407.08 | 407.08 |
| *Total: 65 - Fringe Benefits | | 3,696.00 | 3,696.00 | 0.00 | 3,288.92 | 0.00 | 407.08 | 407.08 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 313.40 | 0.00 | (313.40) | (313.40) |
| 710100 | Out-of-State Travel | 2,854.00 | 2,854.00 | 0.00 | 149.50 | 0.00 | 2,704.50 | 2,704.50 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 97.31 | 0.00 | (97.31) | (97.31) |
| Subtotal: Travel | | 2,854.00 | 2,854.00 | 0.00 | 760.21 | 0.00 | 2,093.79 | 2,093.79 |
| 711100 | Supplies-General | 1,775.00 | 1,775.00 | 0.00 | 0.00 | 0.00 | 1,775.00 | 1,775.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 478.56 | 0.00 | (478.56) | (478.56) |
| 717200 | Other Professional Services-General | 5,300.00 | 5,300.00 | 0.00 | 3,192.85 | 0.00 | 2,107.15 | 2,107.15 |
| Subtotal: Non-Travel Support | | 7,075.00 | 7,075.00 | 0.00 | 3,671.41 | 0.00 | 3,403.59 | 3,403.59 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,929.00 | 9,929.00 | 0.00 | 4,431.62 | 0.00 | 5,497.38 | 5,497.38 |
| **Total Direct Cost Expenditures | | 22,065.00 | 22,065.00 | 0.00 | 17,445.94 | 0.00 | 4,619.06 | 4,619.06 |
| 760300 | F&A Expenditures | 4,937.00 | 4,937.00 | 0.00 | 5,689.45 | 0.00 | (752.45) | (752.45) |
| *Total: 76 - F&A and Internal Allocations | | 4,937.00 | 4,937.00 | 0.00 | 5,689.45 | 0.00 | (752.45) | (752.45) |
| **Total Indirect Cost Expenditures | | 4,937.00 | 4,937.00 | 0.00 | 5,689.45 | 0.00 | (752.45) | (752.45) |
| ***Total Expenditures | | 27,002.00 | 27,002.00 | 0.00 | 23,135.39 | 0.00 | 3,866.61 | 3,866.61 |
| Revenue | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 23,135.39 | 0.00 | (23,135.39) | (23,135.39) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 23,135.39 | 0.00 | (23,135.39) | (23,135.39) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 23,135.39 | 0.00 | (23,135.39) | (23,135.39) |

Grant: 64U039 - Risk Mgt II
 Fund: 64U039 - Risk Management II - Food Safety Ed

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/10 - 12/31/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 4,488.00 | 4,488.00 | 0.00 | 9,096.09 | 0.00 | (4,608.09) | (4,608.09) |
| 61CPEX Part Time Salary | 480.00 | 480.00 | 0.00 | 0.00 | 0.00 | 480.00 | 480.00 |
| *Total: 61 - Salaries and Wages | 4,968.00 | 4,968.00 | 0.00 | 9,096.09 | 0.00 | (4,128.09) | (4,128.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,925.00 | 1,925.00 | 0.00 | 4,038.91 | 0.00 | (2,113.91) | (2,113.91) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 41.00 | 41.00 | 0.00 | 0.00 | 0.00 | 41.00 | 41.00 |
| *Total: 65 - Fringe Benefits | 1,966.00 | 1,966.00 | 0.00 | 4,038.91 | 0.00 | (2,072.91) | (2,072.91) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 256.13 | 0.00 | (256.13) | (256.13) |
| 710100 Out-of-State Travel | 1,260.00 | 1,260.00 | 0.00 | 279.91 | 0.00 | 980.09 | 980.09 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 128.42 | 0.00 | (128.42) | (128.42) |
| Subtotal: Travel | 1,260.00 | 1,260.00 | 0.00 | 714.46 | 0.00 | 545.54 | 545.54 |
| 711100 Supplies-General | 1,150.00 | 1,150.00 | 0.00 | 0.00 | 0.00 | 1,150.00 | 1,150.00 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 27.99 | 0.00 | (27.99) | (27.99) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 989.43 | 0.00 | (989.43) | (989.43) |
| 717200 Other Professional Services-General | 4,500.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 3,600.00 | 3,600.00 |
| 717210 Oth Prof Ser-Honoraria | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 6,850.00 | 6,850.00 | 0.00 | 1,917.42 | 0.00 | 4,932.58 | 4,932.58 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,110.00 | 8,110.00 | 0.00 | 2,631.88 | 0.00 | 5,478.12 | 5,478.12 |
| **Total Direct Cost Expenditures | 15,044.00 | 15,044.00 | 0.00 | 15,766.88 | 0.00 | (722.88) | (722.88) |
| 760300 F&A Expenditures | 2,906.00 | 2,906.00 | 0.00 | 5,321.22 | 0.00 | (2,415.22) | (2,415.22) |
| *Total: 76 - F&A and Internal Allocations | 2,906.00 | 2,906.00 | 0.00 | 5,321.22 | 0.00 | (2,415.22) | (2,415.22) |
| **Total Indirect Cost Expenditures | 2,906.00 | 2,906.00 | 0.00 | 5,321.22 | 0.00 | (2,415.22) | (2,415.22) |
| ***Total Expenditures | 17,950.00 | 17,950.00 | 0.00 | 21,088.10 | 0.00 | (3,138.10) | (3,138.10) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 21,088.10 | 0.00 | (21,088.10) | (21,088.10) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 21,088.10 | 0.00 | (21,088.10) | (21,088.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,088.10 | 0.00 | (21,088.10) | (21,088.10) |

Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 01/28/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,180.50 | 0.00 | (2,180.50) | (2,180.50) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 273.41 | 0.00 | (273.41) | (273.41) |
| 61CPEX | Part Time Salary | 37,180.00 | 37,180.00 | 0.00 | 25,686.53 | 0.00 | 11,493.47 | 11,493.47 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,004.50 | 0.00 | (17,004.50) | (17,004.50) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| 61JBHX | Casual - Hourly | 16,512.00 | 16,512.00 | 0.00 | 14,769.50 | 0.00 | 1,742.50 | 1,742.50 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 5.81 | 0.00 | (5.81) | (5.81) |
| 61SNSH | Student Labor | 58,986.00 | 58,986.00 | 0.00 | 7,076.15 | 0.00 | 51,909.85 | 51,909.85 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,542.51 | 0.00 | (3,542.51) | (3,542.51) |
| *Total: 61 - Salaries and Wages | | 112,678.00 | 112,678.00 | 0.00 | 71,078.91 | 0.00 | 41,599.09 | 41,599.09 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,262.38 | 0.00 | (1,262.38) | (1,262.38) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 981.23 | 0.00 | (981.23) | (981.23) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 10,064.00 | 10,064.00 | 0.00 | 3,721.46 | 0.00 | 6,342.54 | 6,342.54 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 41.98 | 0.00 | (41.98) | (41.98) |
| *Total: 65 - Fringe Benefits | | 10,064.00 | 10,064.00 | 0.00 | 6,007.05 | 0.00 | 4,056.95 | 4,056.95 |
| 710000 | In-State Travel | 4,600.00 | 4,600.00 | 0.00 | 1,295.89 | 0.00 | 3,304.11 | 3,304.11 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 544.22 | 0.00 | (544.22) | (544.22) |
| 710100 | Out-of-State Travel | 5,900.00 | 5,900.00 | 0.00 | 4,742.95 | 0.00 | 1,157.05 | 1,157.05 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 6.99 | 0.00 | (6.99) | (6.99) |
| 710300 | Conference Registration Fees | 4,500.00 | 4,500.00 | 0.00 | 450.00 | 0.00 | 4,050.00 | 4,050.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,854.00 | 0.00 | (1,854.00) | (1,854.00) |
| 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 | 4,116.00 | 0.00 | (4,116.00) | (4,116.00) |
| Subtotal: Travel | | 15,000.00 | 15,000.00 | 0.00 | 13,010.05 | 0.00 | 1,989.95 | 1,989.95 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,306.25 | 0.00 | (1,306.25) | (1,306.25) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,229.01 | 0.00 | (3,229.01) | (3,229.01) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 3.04 | 0.00 | (3.04) | (3.04) |
| 711200 | Research Supplies | 60,452.00 | 60,452.00 | 0.00 | 39,961.07 | 0.00 | 20,490.93 | 20,490.93 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,434.10 | 0.00 | (2,434.10) | (2,434.10) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 166.94 | 0.00 | (166.94) | (166.94) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,060.13 | 0.00 | (5,060.13) | (5,060.13) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 4,931.58 | 0.00 | (4,931.58) | (4,931.58) |
| 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 2,865.54 | 0.00 | (2,865.54) | (2,865.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 17.67 | 0.00 | (17.67) | (17.67) |
| 717200 Other Professional Services-General | 37,737.00 | 37,737.00 | 0.00 | 6,349.40 | 0.00 | 31,387.60 | 31,387.60 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718034 Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 751.34 | 0.00 | (751.34) | (751.34) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| Subtotal: Non-Travel Support | 98,189.00 | 98,189.00 | 0.00 | 67,211.07 | 0.00 | 30,977.93 | 30,977.93 |
| *Total: 71 - Support (Travel & Non-Travel) | 113,189.00 | 113,189.00 | 0.00 | 80,221.12 | 0.00 | 32,967.88 | 32,967.88 |
| 740000 Cap Equipment | 185,767.00 | 185,767.00 | 0.00 | 117,546.86 | 0.00 | 68,220.14 | 68,220.14 |
| *Total: 74 - Capitalizable Plant and Equipment | 185,767.00 | 185,767.00 | 0.00 | 117,546.86 | 0.00 | 68,220.14 | 68,220.14 |
| **Total Direct Cost Expenditures | 421,698.00 | 421,698.00 | 0.00 | 274,853.94 | 0.00 | 146,844.06 | 146,844.06 |
| 760300 F&A Expenditures | 65,917.00 | 65,917.00 | 0.00 | 41,581.19 | 0.00 | 24,335.81 | 24,335.81 |
| *Total: 76 - F&A and Internal Allocations | 65,917.00 | 65,917.00 | 0.00 | 41,581.19 | 0.00 | 24,335.81 | 24,335.81 |
| **Total Indirect Cost Expenditures | 65,917.00 | 65,917.00 | 0.00 | 41,581.19 | 0.00 | 24,335.81 | 24,335.81 |
| ***Total Expenditures | 487,615.00 | 487,615.00 | 0.00 | 316,435.13 | 0.00 | 171,179.87 | 171,179.87 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 316,435.13 | 0.00 | (316,435.13) | (316,435.13) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 316,435.13 | 0.00 | (316,435.13) | (316,435.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 316,435.13 | 0.00 | (316,435.13) | (316,435.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 237.11 | 0.00 | (237.11) | (237.11) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 82.06 | 0.00 | (82.06) | (82.06) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| Subtotal: Non-Travel Support | 172,000.00 | 172,000.00 | 10,511.96 | 147,941.62 | 10,535.40 | 13,522.98 | 13,522.98 |
| *Total: 71 - Support (Travel & Non-Travel) | 180,800.00 | 180,800.00 | 10,795.82 | 157,307.94 | 10,535.40 | 12,956.66 | 12,956.66 |
| **Total Direct Cost Expenditures | 294,035.00 | 294,035.00 | 17,202.86 | 260,587.41 | 10,535.40 | 22,912.19 | 22,912.19 |
| 760300 F&A Expenditures | 57,083.00 | 57,083.00 | 3,533.91 | 57,384.76 | 0.00 | (301.76) | (301.76) |
| *Total: 76 - F&A and Internal Allocations | 57,083.00 | 57,083.00 | 3,533.91 | 57,384.76 | 0.00 | (301.76) | (301.76) |
| **Total Indirect Cost Expenditures | 57,083.00 | 57,083.00 | 3,533.91 | 57,384.76 | 0.00 | (301.76) | (301.76) |
| ***Total Expenditures | 351,118.00 | 351,118.00 | 20,736.77 | 317,972.17 | 10,535.40 | 22,610.43 | 22,610.43 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 27,544.69 | 27,544.69 | 0.00 | (27,544.69) | (27,544.69) |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 25,745.59 | 290,427.48 | 0.00 | (290,427.48) | (290,427.48) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 53,290.28 | 317,972.17 | 0.00 | (317,972.17) | (317,972.17) |
| ***Total Revenue | 0.00 | 0.00 | 53,290.28 | 317,972.17 | 0.00 | (317,972.17) | (317,972.17) |

Grant: 64U045 - EPSCoR Water
 Fund: 64U047 - EPSCoR Water - New Hire

Status: Active
 Type: Grant
 FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 66,463.00 | 66,463.00 | 0.00 | 58,411.54 | 0.00 | 8,051.46 | 8,051.46 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 15,000.00 | 15,000.00 | 1,805.57 | 15,000.12 | 0.00 | (0.12) | (0.12) |
| *Total: 61 - Salaries and Wages | | 81,463.00 | 81,463.00 | 1,805.57 | 73,411.66 | 0.00 | 8,051.34 | 8,051.34 |
| 65YF10 | Full Fringe Benefit Distr Expe | 29,433.00 | 29,433.00 | 0.00 | 26,670.88 | 0.00 | 2,762.12 | 2,762.12 |
| *Total: 65 - Fringe Benefits | | 29,433.00 | 29,433.00 | 0.00 | 26,670.88 | 0.00 | 2,762.12 | 2,762.12 |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 864.24 | 0.00 | 2,135.76 | 2,135.76 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 639.00 | 0.00 | (639.00) | (639.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 349.00 | 0.00 | (349.00) | (349.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 388.06 | 0.00 | (388.06) | (388.06) |
| Subtotal: Travel | | 3,000.00 | 3,000.00 | 0.00 | 2,240.30 | 0.00 | 759.70 | 759.70 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 215.68 | 0.00 | (215.68) | (215.68) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 42.45 | 0.00 | (42.45) | (42.45) |
| 711200 | Research Supplies | 13,560.00 | 13,560.00 | 0.00 | 0.00 | 0.00 | 13,560.00 | 13,560.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 246.00 | 414.00 | 0.00 | (414.00) | (414.00) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,420.33 | 0.00 | (1,420.33) | (1,420.33) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,327.00 | 0.00 | (1,327.00) | (1,327.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,039.99 | 0.00 | (2,039.99) | (2,039.99) |
| Subtotal: Non-Travel Support | | 13,560.00 | 13,560.00 | 246.00 | 5,459.45 | 0.00 | 8,100.55 | 8,100.55 |
| *Total: 71 - Support (Travel & Non-Travel) | | 16,560.00 | 16,560.00 | 246.00 | 7,699.75 | 0.00 | 8,860.25 | 8,860.25 |
| **Total Direct Cost Expenditures | | 127,456.00 | 127,456.00 | 2,051.57 | 107,782.29 | 0.00 | 19,673.71 | 19,673.71 |
| 760300 | F&A Expenditures | 47,656.00 | 47,656.00 | 1,056.25 | 42,945.81 | 0.00 | 4,710.19 | 4,710.19 |
| *Total: 76 - F&A and Internal Allocations | | 47,656.00 | 47,656.00 | 1,056.25 | 42,945.81 | 0.00 | 4,710.19 | 4,710.19 |
| **Total Indirect Cost Expenditures | | 47,656.00 | 47,656.00 | 1,056.25 | 42,945.81 | 0.00 | 4,710.19 | 4,710.19 |
| ***Total Expenditures | | 175,112.00 | 175,112.00 | 3,107.82 | 150,728.10 | 0.00 | 24,383.90 | 24,383.90 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 9,532.47 | 9,532.47 | 0.00 | (9,532.47) | (9,532.47) |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 57,359.89 | 141,195.63 | 0.00 | (141,195.63) | (141,195.63) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 66,892.36 | 150,728.10 | 0.00 | (150,728.10) | (150,728.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U047 - EPSCoR Water - New Hire

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14
 Org: PACEGM - Ctr for Environment Green M

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|-------------|
| Effective Date: | 04/14/201 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON09 58.50 |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | | Fund Type Level 2 | P1 |

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 66,892.36 | 150,728.10 | 0.00 | (150,728.10) | (150,728.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U048 - EPSCoR Water - Workforce

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 785.60 | 4,713.44 | 0.00 | (4,713.44) | (4,713.44) |
| 61CPEX | Part Time Salary | 34,703.00 | 34,703.00 | 0.00 | 24,572.25 | 0.00 | 10,130.75 | 10,130.75 |
| *Total: 61 - Salaries and Wages | | 34,703.00 | 34,703.00 | 785.60 | 29,285.69 | 0.00 | 5,417.31 | 5,417.31 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 363.74 | 2,182.38 | 0.00 | (2,182.38) | (2,182.38) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,883.00 | 2,883.00 | 0.00 | 2,125.76 | 0.00 | 757.24 | 757.24 |
| *Total: 65 - Fringe Benefits | | 2,883.00 | 2,883.00 | 363.74 | 4,308.14 | 0.00 | (1,425.14) | (1,425.14) |
| 710000 | In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 61.90 | 0.00 | 1,938.10 | 1,938.10 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 78.31 | 0.00 | (78.31) | (78.31) |
| Subtotal: Travel | | 2,000.00 | 2,000.00 | 0.00 | 140.21 | 0.00 | 1,859.79 | 1,859.79 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 283.12 | 0.00 | (283.12) | (283.12) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 283.12 | 0.00 | (283.12) | (283.12) |
| *Total: 71 - Support (Travel & Non-Travel) | | 2,000.00 | 2,000.00 | 0.00 | 423.33 | 0.00 | 1,576.67 | 1,576.67 |
| **Total Direct Cost Expenditures | | 39,586.00 | 39,586.00 | 1,149.34 | 34,017.16 | 0.00 | 5,568.84 | 5,568.84 |
| 760300 | F&A Expenditures | 20,301.00 | 20,301.00 | 459.58 | 17,132.14 | 0.00 | 3,168.86 | 3,168.86 |
| *Total: 76 - F&A and Internal Allocations | | 20,301.00 | 20,301.00 | 459.58 | 17,132.14 | 0.00 | 3,168.86 | 3,168.86 |
| **Total Indirect Cost Expenditures | | 20,301.00 | 20,301.00 | 459.58 | 17,132.14 | 0.00 | 3,168.86 | 3,168.86 |
| ***Total Expenditures | | 59,887.00 | 59,887.00 | 1,608.92 | 51,149.30 | 0.00 | 8,737.70 | 8,737.70 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 10,366.87 | 52,048.47 | 0.00 | (52,048.47) | (52,048.47) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 10,366.87 | 52,048.47 | 0.00 | (52,048.47) | (52,048.47) |
| ***Total Revenue | | 0.00 | 0.00 | 10,366.87 | 52,048.47 | 0.00 | (52,048.47) | (52,048.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U049 - EPSCoR Water - External Engagement

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 15,338.00 | 15,338.00 | 0.00 | 0.00 | 0.00 | 15,338.00 | 15,338.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 544.00 | 11,276.75 | 0.00 | (11,276.75) | (11,276.75) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 103.88 | 0.00 | (103.88) | (103.88) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 578.00 | 13,784.65 | 0.00 | (13,784.65) | (13,784.65) |
| *Total: 61 - Salaries and Wages | 15,338.00 | 15,338.00 | 1,122.00 | 25,165.28 | 0.00 | (9,827.28) | (9,827.28) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8.20 | 0.00 | (8.20) | (8.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,797.00 | 6,797.00 | 0.00 | 0.00 | 0.00 | 6,797.00 | 6,797.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 42.57 | 919.25 | 0.00 | (919.25) | (919.25) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 45.38 | 1,168.37 | 0.00 | (1,168.37) | (1,168.37) |
| *Total: 65 - Fringe Benefits | 6,797.00 | 6,797.00 | 87.95 | 2,095.82 | 0.00 | 4,701.18 | 4,701.18 |
| 710000 In-State Travel | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |
| Subtotal: Travel | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |
| 711200 Research Supplies | 14,263.00 | 14,263.00 | 0.00 | 25.06 | 0.00 | 14,237.94 | 14,237.94 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 198.38 | 0.00 | (198.38) | (198.38) |
| Subtotal: Non-Travel Support | 14,263.00 | 14,263.00 | 0.00 | 223.44 | 0.00 | 14,039.56 | 14,039.56 |
| *Total: 71 - Support (Travel & Non-Travel) | 18,163.00 | 18,163.00 | 0.00 | 223.44 | 0.00 | 17,939.56 | 17,939.56 |
| **Total Direct Cost Expenditures | 40,298.00 | 40,298.00 | 1,209.95 | 27,484.54 | 0.00 | 12,813.46 | 12,813.46 |
| 760300 F&A Expenditures | 8,973.00 | 8,973.00 | 656.37 | 14,721.63 | 0.00 | (5,748.63) | (5,748.63) |
| *Total: 76 - F&A and Internal Allocations | 8,973.00 | 8,973.00 | 656.37 | 14,721.63 | 0.00 | (5,748.63) | (5,748.63) |
| **Total Indirect Cost Expenditures | 8,973.00 | 8,973.00 | 656.37 | 14,721.63 | 0.00 | (5,748.63) | (5,748.63) |
| ***Total Expenditures | 49,271.00 | 49,271.00 | 1,866.32 | 42,206.17 | 0.00 | 7,064.83 | 7,064.83 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 8,876.47 | 45,158.33 | 0.00 | (45,158.33) | (45,158.33) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 8,876.47 | 45,158.33 | 0.00 | (45,158.33) | (45,158.33) |
| ***Total Revenue | 0.00 | 0.00 | 8,876.47 | 45,158.33 | 0.00 | (45,158.33) | (45,158.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U054 - Rogers mini grant

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,313.00 | 0.00 | (2,313.00) | (2,313.00) |
| *Total: 61 - Salaries and Wages | | 2,400.00 | 2,400.00 | 0.00 | 2,313.00 | 0.00 | 87.00 | 87.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 204.47 | 0.00 | (204.47) | (204.47) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 214.00 | 214.00 | 0.00 | 0.00 | 0.00 | 214.00 | 214.00 |
| *Total: 65 - Fringe Benefits | | 214.00 | 214.00 | 0.00 | 204.47 | 0.00 | 9.53 | 9.53 |
| 710000 | In-State Travel | 152.00 | 152.00 | 0.00 | 0.00 | 0.00 | 152.00 | 152.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 112.34 | 0.00 | (112.34) | (112.34) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 177.94 | 0.00 | (177.94) | (177.94) |
| Subtotal: Travel | | 152.00 | 152.00 | 0.00 | 290.28 | 0.00 | (138.28) | (138.28) |
| 711200 | Research Supplies | 100.00 | 100.00 | 0.00 | 49.99 | 0.00 | 50.01 | 50.01 |
| Subtotal: Non-Travel Support | | 100.00 | 100.00 | 0.00 | 49.99 | 0.00 | 50.01 | 50.01 |
| *Total: 71 - Support (Travel & Non-Travel) | | 252.00 | 252.00 | 0.00 | 340.27 | 0.00 | (88.27) | (88.27) |
| **Total Direct Cost Expenditures | | 2,866.00 | 2,866.00 | 0.00 | 2,857.74 | 0.00 | 8.26 | 8.26 |
| 760300 | F&A Expenditures | 1,416.00 | 1,416.00 | 0.00 | 1,353.10 | 0.00 | 62.90 | 62.90 |
| *Total: 76 - F&A and Internal Allocations | | 1,416.00 | 1,416.00 | 0.00 | 1,353.10 | 0.00 | 62.90 | 62.90 |
| **Total Indirect Cost Expenditures | | 1,416.00 | 1,416.00 | 0.00 | 1,353.10 | 0.00 | 62.90 | 62.90 |
| ***Total Expenditures | | 4,282.00 | 4,282.00 | 0.00 | 4,210.84 | 0.00 | 71.16 | 71.16 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | (11.58) | 4,210.84 | 0.00 | (4,210.84) | (4,210.84) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | (11.58) | 4,210.84 | 0.00 | (4,210.84) | (4,210.84) |
| ***Total Revenue | | 0.00 | 0.00 | (11.58) | 4,210.84 | 0.00 | (4,210.84) | (4,210.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U055 - Yurewicz mini grant

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Fund Information
 Effective Date: 04/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 917.50 | 0.00 | (917.50) | (917.50) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 917.50 | 0.00 | 82.50 | 82.50 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 72.49 | 0.00 | (72.49) | (72.49) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 72.49 | 0.00 | (72.49) | (72.49) |
| 711200 | Research Supplies | 3,410.00 | 3,410.00 | 0.00 | 0.00 | 0.00 | 3,410.00 | 3,410.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,408.00 | 0.00 | (3,408.00) | (3,408.00) |
| Subtotal: Non-Travel Support | | 3,410.00 | 3,410.00 | 0.00 | 3,408.00 | 0.00 | 2.00 | 2.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 3,410.00 | 3,410.00 | 0.00 | 3,408.00 | 0.00 | 2.00 | 2.00 |
| **Total Direct Cost Expenditures | | 4,410.00 | 4,410.00 | 0.00 | 4,397.99 | 0.00 | 12.01 | 12.01 |
| 760300 | F&A Expenditures | 590.00 | 590.00 | 0.00 | 536.74 | 0.00 | 53.26 | 53.26 |
| *Total: 76 - F&A and Internal Allocations | | 590.00 | 590.00 | 0.00 | 536.74 | 0.00 | 53.26 | 53.26 |
| **Total Indirect Cost Expenditures | | 590.00 | 590.00 | 0.00 | 536.74 | 0.00 | 53.26 | 53.26 |
| ***Total Expenditures | | 5,000.00 | 5,000.00 | 0.00 | 4,934.73 | 0.00 | 65.27 | 65.27 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | (4.59) | 4,934.73 | 0.00 | (4,934.73) | (4,934.73) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | (4.59) | 4,934.73 | 0.00 | (4,934.73) | (4,934.73) |
| ***Total Revenue | | 0.00 | 0.00 | (4.59) | 4,934.73 | 0.00 | (4,934.73) | (4,934.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U057 - ESPCoR REU and RET

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Fund Information
 Effective Date: 06/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | | 2,000.00 | 2,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 158.00 | 158.00 | 0.00 | 79.00 | 0.00 | 79.00 | 79.00 |
| *Total: 65 - Fringe Benefits | | 158.00 | 158.00 | 0.00 | 79.00 | 0.00 | 79.00 | 79.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 174.16 | 0.00 | (174.16) | (174.16) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 174.16 | 0.00 | (174.16) | (174.16) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 159.30 | 0.00 | (159.30) | (159.30) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 159.30 | 0.00 | (159.30) | (159.30) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 333.46 | 0.00 | (333.46) | (333.46) |
| 722200 | Participant Support | 6,010.00 | 6,010.00 | 0.00 | 5,000.00 | 0.00 | 1,010.00 | 1,010.00 |
| *Total: 72 - Student and/or Participant Support | | 6,010.00 | 6,010.00 | 0.00 | 5,000.00 | 0.00 | 1,010.00 | 1,010.00 |
| 730001 | Subcontracts 01 | 2,720.00 | 2,720.00 | 0.00 | 2,720.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | | 2,720.00 | 2,720.00 | 0.00 | 2,720.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 10,888.00 | 10,888.00 | 0.00 | 9,132.46 | 0.00 | 1,755.54 | 1,755.54 |
| 760300 | F&A Expenditures | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 12,138.00 | 12,138.00 | 0.00 | 10,382.46 | 0.00 | 1,755.54 | 1,755.54 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 10,382.46 | 0.00 | (10,382.46) | (10,382.46) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 10,382.46 | 0.00 | (10,382.46) | (10,382.46) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,382.46 | 0.00 | (10,382.46) | (10,382.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U045 - EPSCoR Water
 Fund: 64U065 - Bush Mini Grant

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Fund Information
 Effective Date: 04/07/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: PSCDST 5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 3,920.00 | 3,920.00 | 958.23 | 958.23 | 0.00 | 2,961.77 | 2,961.77 |
| *Total: 61 - Salaries and Wages | 3,920.00 | 3,920.00 | 958.23 | 958.23 | 0.00 | 2,961.77 | 2,961.77 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 310.00 | 310.00 | 74.66 | 74.66 | 0.00 | 235.34 | 235.34 |
| *Total: 65 - Fringe Benefits | 310.00 | 310.00 | 74.66 | 74.66 | 0.00 | 235.34 | 235.34 |
| 710000 In-State Travel | 524.00 | 524.00 | 0.00 | 0.00 | 0.00 | 524.00 | 524.00 |
| Subtotal: Travel | 524.00 | 524.00 | 0.00 | 0.00 | 0.00 | 524.00 | 524.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 524.00 | 524.00 | 0.00 | 0.00 | 0.00 | 524.00 | 524.00 |
| **Total Direct Cost Expenditures | 4,754.00 | 4,754.00 | 1,032.89 | 1,032.89 | 0.00 | 3,721.11 | 3,721.11 |
| 760300 F&A Expenditures | 238.00 | 238.00 | 51.64 | 51.64 | 0.00 | 186.36 | 186.36 |
| *Total: 76 - F&A and Internal Allocations | 238.00 | 238.00 | 51.64 | 51.64 | 0.00 | 186.36 | 186.36 |
| **Total Indirect Cost Expenditures | 238.00 | 238.00 | 51.64 | 51.64 | 0.00 | 186.36 | 186.36 |
| ***Total Expenditures | 4,992.00 | 4,992.00 | 1,084.53 | 1,084.53 | 0.00 | 3,907.47 | 3,907.47 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,084.53 | 1,084.53 | 0.00 | (1,084.53) | (1,084.53) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,084.53 | 1,084.53 | 0.00 | (1,084.53) | (1,084.53) |
| ***Total Revenue | 0.00 | 0.00 | 1,084.53 | 1,084.53 | 0.00 | (1,084.53) | (1,084.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U046 - Risk Management III
 Fund: 64U046 - Risk Mgt III

Status: Active
 FMGR: Amsden, Benoni L
 Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: SUBAWARD 25954 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|-------------|
| Effective Date: | 07/01/2011 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON12 59.00 |
| Expend End Date: | | IDC Dist From Code: | PSCDST 59 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PACEGM - Ctr for Environment Green M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 5,906.00 | 0.00 | (5,906.00) | (5,906.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,906.00 | 0.00 | (5,906.00) | (5,906.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,906.00 | 0.00 | (5,906.00) | (5,906.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U046 - Risk Management III
 Fund: 64U046 - Risk Mgt III

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: SUBAWARD 25954 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12
Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 5,333.00 | 5,333.00 | 0.00 | 0.00 | 0.00 | 5,333.00 | 5,333.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 5,443.74 | 0.00 | (5,443.74) | (5,443.74) |
| *Total: 61 - Salaries and Wages | | 5,333.00 | 5,333.00 | 0.00 | 5,443.74 | 0.00 | (110.74) | (110.74) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,325.00 | 2,325.00 | 0.00 | 2,471.46 | 0.00 | (146.46) | (146.46) |
| *Total: 65 - Fringe Benefits | | 2,325.00 | 2,325.00 | 0.00 | 2,471.46 | 0.00 | (146.46) | (146.46) |
| 710000 | In-State Travel | 1,072.00 | 1,072.00 | 0.00 | 53.38 | 0.00 | 1,018.62 | 1,018.62 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 68.80 | 0.00 | (68.80) | (68.80) |
| Subtotal: Travel | | 1,072.00 | 1,072.00 | 0.00 | 122.18 | 0.00 | 949.82 | 949.82 |
| 713000 | Printing & Copying-General | 500.00 | 500.00 | 0.00 | 25.00 | 0.00 | 475.00 | 475.00 |
| 717200 | Other Professional Services-General | 7,600.00 | 7,600.00 | 0.00 | 2,651.26 | 0.00 | 4,948.74 | 4,948.74 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| Subtotal: Non-Travel Support | | 8,100.00 | 8,100.00 | 0.00 | 3,276.26 | 0.00 | 4,823.74 | 4,823.74 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,172.00 | 9,172.00 | 0.00 | 3,398.44 | 0.00 | 5,773.56 | 5,773.56 |
| **Total Direct Cost Expenditures | | 16,830.00 | 16,830.00 | 0.00 | 11,313.64 | 0.00 | 5,516.36 | 5,516.36 |
| 760300 | F&A Expenditures | 3,120.00 | 3,120.00 | 0.00 | 3,211.75 | 0.00 | (91.75) | (91.75) |
| *Total: 76 - F&A and Internal Allocations | | 3,120.00 | 3,120.00 | 0.00 | 3,211.75 | 0.00 | (91.75) | (91.75) |
| **Total Indirect Cost Expenditures | | 3,120.00 | 3,120.00 | 0.00 | 3,211.75 | 0.00 | (91.75) | (91.75) |
| ***Total Expenditures | | 19,950.00 | 19,950.00 | 0.00 | 14,525.39 | 0.00 | 5,424.61 | 5,424.61 |
| Revenue | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 14,525.39 | 0.00 | (14,525.39) | (14,525.39) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 14,525.39 | 0.00 | (14,525.39) | (14,525.39) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 14,525.39 | 0.00 | (14,525.39) | (14,525.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U051 - INBRE Admin/Training FY13
 Fund: 64U051 - INBRE Admin-Training FY13

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1023
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

Fund Information
 Effective Date: 01/28/2011
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 200.34 | 0.00 | (200.34) | (200.34) |
| 61CPEX | Part Time Salary | 25,000.00 | 25,000.00 | 0.00 | 29,944.65 | 0.00 | (4,944.65) | (4,944.65) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 24,362.38 | 0.00 | (24,362.38) | (24,362.38) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.91 | 0.00 | (2.91) | (2.91) |
| 61SNSH | Student Labor | 25,666.00 | 25,666.00 | 0.00 | 10,257.18 | 0.00 | 15,408.82 | 15,408.82 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 601.62 | 0.00 | (601.62) | (601.62) |
| *Total: 61 - Salaries and Wages | | 50,666.00 | 50,666.00 | 0.00 | 65,669.08 | 0.00 | (15,003.08) | (15,003.08) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 44.53 | 0.00 | (44.53) | (44.53) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 5,257.00 | 5,257.00 | 0.00 | 4,805.39 | 0.00 | 451.61 | 451.61 |
| *Total: 65 - Fringe Benefits | | 5,257.00 | 5,257.00 | 0.00 | 4,849.92 | 0.00 | 407.08 | 407.08 |
| 710000 | In-State Travel | 800.00 | 800.00 | 0.00 | 629.06 | 0.00 | 170.94 | 170.94 |
| 710100 | Out-of-State Travel | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 710300 | Conference Registration Fees | 4,500.00 | 4,500.00 | 0.00 | 4,595.00 | 0.00 | (95.00) | (95.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,519.50 | 0.00 | (1,519.50) | (1,519.50) |
| Subtotal: Travel | | 6,900.00 | 6,900.00 | 0.00 | 6,743.56 | 0.00 | 156.44 | 156.44 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,115.97 | 0.00 | (1,115.97) | (1,115.97) |
| 711200 | Research Supplies | 9,137.00 | 9,137.00 | 0.00 | 2,361.88 | 0.00 | 6,775.12 | 6,775.12 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,255.60 | 0.00 | (1,255.60) | (1,255.60) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 15.16 | 0.00 | (15.16) | (15.16) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 149.34 | 0.00 | (149.34) | (149.34) |
| 717200 | Other Professional Services-General | 15,000.00 | 15,000.00 | 0.00 | 11,462.60 | 0.00 | 3,537.40 | 3,537.40 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 397.31 | 0.00 | (397.31) | (397.31) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| Subtotal: Non-Travel Support | | 24,137.00 | 24,137.00 | 0.00 | 16,982.86 | 0.00 | 7,154.14 | 7,154.14 |
| *Total: 71 - Support (Travel & Non-Travel) | | 31,037.00 | 31,037.00 | 0.00 | 23,726.42 | 0.00 | 7,310.58 | 7,310.58 |
| 740000 | Cap Equipment | 54,066.00 | 54,066.00 | 0.00 | 31,768.36 | 0.00 | 22,297.64 | 22,297.64 |
| 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 6,425.00 | 0.00 | (6,425.00) | (6,425.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U051 - INBRE Admin/Training FY13
 Fund: 64U051 - INBRE Admin-Training FY13

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1023
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | |
|-------------------------|-----------|---------------------------------------|--------|-------|
| Effective Date: | 01/28/201 | IDC Basis Code: | SW | |
| Term Date: | | IDC Rate Code: | PON09 | 58.50 |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 | |

Org: PAADGS - College of Graduate Studies-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 74 - Capitalizable Plant and Equipment | 54,066.00 | 54,066.00 | 0.00 | 38,193.36 | 0.00 | 15,872.64 | 15,872.64 |
| **Total Direct Cost Expenditures | 141,026.00 | 141,026.00 | 0.00 | 132,438.78 | 0.00 | 8,587.22 | 8,587.22 |
| 760300 F&A Expenditures | 29,640.00 | 29,640.00 | 0.00 | 38,416.39 | 0.00 | (8,776.39) | (8,776.39) |
| *Total: 76 - F&A and Internal Allocations | 29,640.00 | 29,640.00 | 0.00 | 38,416.39 | 0.00 | (8,776.39) | (8,776.39) |
| **Total Indirect Cost Expenditures | 29,640.00 | 29,640.00 | 0.00 | 38,416.39 | 0.00 | (8,776.39) | (8,776.39) |
| ***Total Expenditures | 170,666.00 | 170,666.00 | 0.00 | 170,855.17 | 0.00 | (189.17) | (189.17) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 170,855.17 | 0.00 | (170,855.17) | (170,855.17) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 170,855.17 | 0.00 | (170,855.17) | (170,855.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 170,855.17 | 0.00 | (170,855.17) | (170,855.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U056 - FL Keys Nat'l Marine Sanc. Water Qu
 Fund: 64U056 - FL Keys Nat'l Marine Sanctuary

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Boyer, Joseph N
 Sponsor: Florida International University
 Sponsor ID: SUB# 800002002-01, AMD #1 CFDA #: 66.436
 Resp Org: PACEBJ
 FRAGRNT Start/End Date: 3/4/13 - 9/30/15

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEBJ - Ctr for Envir. grant Boyer J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 25,715.00 | 25,715.00 | 2,537.73 | 19,131.84 | 0.00 | 6,583.16 | 6,583.16 |
| *Total: 61 - Salaries and Wages | 25,715.00 | 25,715.00 | 2,537.73 | 19,131.84 | 0.00 | 6,583.16 | 6,583.16 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,135.00 | 2,135.00 | 199.31 | 1,552.87 | 0.00 | 582.13 | 582.13 |
| *Total: 65 - Fringe Benefits | 2,135.00 | 2,135.00 | 199.31 | 1,552.87 | 0.00 | 582.13 | 582.13 |
| **Total Direct Cost Expenditures | 27,850.00 | 27,850.00 | 2,737.04 | 20,684.71 | 0.00 | 7,165.29 | 7,165.29 |
| 760300 F&A Expenditures | 15,300.00 | 15,300.00 | 1,484.57 | 11,192.11 | 0.00 | 4,107.89 | 4,107.89 |
| *Total: 76 - F&A and Internal Allocations | 15,300.00 | 15,300.00 | 1,484.57 | 11,192.11 | 0.00 | 4,107.89 | 4,107.89 |
| **Total Indirect Cost Expenditures | 15,300.00 | 15,300.00 | 1,484.57 | 11,192.11 | 0.00 | 4,107.89 | 4,107.89 |
| ***Total Expenditures | 43,150.00 | 43,150.00 | 4,221.61 | 31,876.82 | 0.00 | 11,273.18 | 11,273.18 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 4,221.61 | 31,876.82 | 0.00 | (31,876.82) | (31,876.82) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,221.61 | 31,876.82 | 0.00 | (31,876.82) | (31,876.82) |
| ***Total Revenue | 0.00 | 0.00 | 4,221.61 | 31,876.82 | 0.00 | (31,876.82) | (31,876.82) |

Grant: 64U062 - FY 14 INBRE Research Admin
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1226
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | (2,150.00) | 3,930.00 | 0.00 | (3,930.00) | (3,930.00) |
| 61CPEX | Part Time Salary | 45,945.00 | 45,945.00 | 11,659.25 | 28,882.39 | 0.00 | 17,062.61 | 17,062.61 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,110.00 | 10,443.75 | 0.00 | (10,443.75) | (10,443.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 339.07 | 0.00 | (339.07) | (339.07) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 642.01 | 0.00 | (642.01) | (642.01) |
| *Total: 61 - Salaries and Wages | | 45,945.00 | 45,945.00 | 10,619.25 | 44,237.22 | 0.00 | 1,707.78 | 1,707.78 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (169.87) | 310.50 | 0.00 | (310.50) | (310.50) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,555.00 | 3,555.00 | 1,003.17 | 3,101.27 | 0.00 | 453.73 | 453.73 |
| *Total: 65 - Fringe Benefits | | 3,555.00 | 3,555.00 | 833.30 | 3,411.77 | 0.00 | 143.23 | 143.23 |
| 710000 | In-State Travel | 6,000.00 | 6,000.00 | 202.18 | 285.66 | 0.00 | 5,714.34 | 5,714.34 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | (314.35) | 1,766.03 | 0.00 | (1,766.03) | (1,766.03) |
| 710300 | Conference Registration Fees | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 387.90 | 2,702.74 | 0.00 | (2,702.74) | (2,702.74) |
| Subtotal: Travel | | 8,500.00 | 8,500.00 | 275.73 | 4,754.43 | 0.00 | 3,745.57 | 3,745.57 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 117.81 | 0.00 | (117.81) | (117.81) |
| 711200 | Research Supplies | 6,000.00 | 6,000.00 | 2,890.73 | 3,103.45 | 0.00 | 2,896.55 | 2,896.55 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,721.41 | 0.00 | (1,721.41) | (1,721.41) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,584.00 | 0.00 | (1,584.00) | (1,584.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | (668.02) | 685.55 | 0.00 | (685.55) | (685.55) |
| 71C400 | Legal Expenses | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 11,000.00 | 11,000.00 | 2,222.71 | 12,212.22 | 0.00 | (1,212.22) | (1,212.22) |
| *Total: 71 - Support (Travel & Non-Travel) | | 19,500.00 | 19,500.00 | 2,498.44 | 16,966.65 | 0.00 | 2,533.35 | 2,533.35 |
| **Total Direct Cost Expenditures | | 69,000.00 | 69,000.00 | 13,950.99 | 64,615.64 | 0.00 | 4,384.36 | 4,384.36 |
| 760300 | F&A Expenditures | 28,958.00 | 28,958.00 | 6,265.35 | 26,099.97 | 0.00 | 2,858.03 | 2,858.03 |
| *Total: 76 - F&A and Internal Allocations | | 28,958.00 | 28,958.00 | 6,265.35 | 26,099.97 | 0.00 | 2,858.03 | 2,858.03 |
| **Total Indirect Cost Expenditures | | 28,958.00 | 28,958.00 | 6,265.35 | 26,099.97 | 0.00 | 2,858.03 | 2,858.03 |
| ***Total Expenditures | | 97,958.00 | 97,958.00 | 20,216.34 | 90,715.61 | 0.00 | 7,242.39 | 7,242.39 |
| Revenue | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 20,216.34 | 90,715.61 | 0.00 | (90,715.61) | (90,715.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U062 - FY 14 INBRE Research Admin
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 Resp Org: SUB#1226
 FRAGRNT Start/End Date: PAADGS
 6/25/13 - 6/30/14

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|-------------|
| Effective Date: | 01/28/201 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON12 59.00 |
| Expend End Date: | | IDC Dist From Code: | PSCDST 59 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PAADGS - College of Graduate Studies-Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 20,216.34 | 90,715.61 | 0.00 | (90,715.61) | (90,715.61) |
| ***Total Revenue | 0.00 | 0.00 | 20,216.34 | 90,715.61 | 0.00 | (90,715.61) | (90,715.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 64U064 - EPSCoR Track II
 Fund: 64U064 - EPSCoR Track II

Status: Active
 Type: Grant
 FMGR: Earick, Douglas L

PI Name: Earick, Douglas L
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 14-034 CFDA #:
 Resp Org: PACEED
 FRAGRNT Start/End Date: 8/1/13 - 7/30/14

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 1,815.00 | 1,815.00 | 392.56 | 2,355.52 | 0.00 | (540.52) | (540.52) |
| 611F80 Faculty NTT Instructional | 4,964.00 | 4,964.00 | 0.00 | 0.00 | 0.00 | 4,964.00 | 4,964.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 952.00 | 5,497.00 | 0.00 | (5,497.00) | (5,497.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,040.00 | 12,040.00 | 0.00 | 0.00 | 0.00 | 12,040.00 | 12,040.00 |
| *Total: 61 - Salaries and Wages | 18,819.00 | 18,819.00 | 1,344.56 | 7,852.52 | 0.00 | 10,966.48 | 10,966.48 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,220.00 | 3,220.00 | 181.76 | 1,090.67 | 0.00 | 2,129.33 | 2,129.33 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 999.00 | 999.00 | 74.66 | 433.71 | 0.00 | 565.29 | 565.29 |
| *Total: 65 - Fringe Benefits | 4,219.00 | 4,219.00 | 256.42 | 1,524.38 | 0.00 | 2,694.62 | 2,694.62 |
| 710000 In-State Travel | 4,615.00 | 4,615.00 | 0.00 | 234.93 | 0.00 | 4,380.07 | 4,380.07 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 172.20 | 0.00 | (172.20) | (172.20) |
| Subtotal: Travel | 4,615.00 | 4,615.00 | 0.00 | 407.13 | 0.00 | 4,207.87 | 4,207.87 |
| 711200 Research Supplies | 17,500.00 | 17,500.00 | 1,320.68 | 14,747.63 | 0.00 | 2,752.37 | 2,752.37 |
| Subtotal: Non-Travel Support | 17,500.00 | 17,500.00 | 1,320.68 | 14,747.63 | 0.00 | 2,752.37 | 2,752.37 |
| *Total: 71 - Support (Travel & Non-Travel) | 22,115.00 | 22,115.00 | 1,320.68 | 15,154.76 | 0.00 | 6,960.24 | 6,960.24 |
| **Total Direct Cost Expenditures | 45,153.00 | 45,153.00 | 2,921.66 | 24,531.66 | 0.00 | 20,621.34 | 20,621.34 |
| 760300 F&A Expenditures | 11,102.00 | 11,102.00 | 793.30 | 4,633.03 | 0.00 | 6,468.97 | 6,468.97 |
| *Total: 76 - F&A and Internal Allocations | 11,102.00 | 11,102.00 | 793.30 | 4,633.03 | 0.00 | 6,468.97 | 6,468.97 |
| **Total Indirect Cost Expenditures | 11,102.00 | 11,102.00 | 793.30 | 4,633.03 | 0.00 | 6,468.97 | 6,468.97 |
| ***Total Expenditures | 56,255.00 | 56,255.00 | 3,714.96 | 29,164.69 | 0.00 | 27,090.31 | 27,090.31 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,714.96 | 3,714.96 | 0.00 | (3,714.96) | (3,714.96) |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 23,726.05 | 25,449.73 | 0.00 | (25,449.73) | (25,449.73) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 27,441.01 | 29,164.69 | 0.00 | (29,164.69) | (29,164.69) |
| ***Total Revenue | 0.00 | 0.00 | 27,441.01 | 29,164.69 | 0.00 | (29,164.69) | (29,164.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 659003 - 1986 Small Bus. Dev.
 Fund: 659003 - 1986 Small Bus. Dev.

Status: Inactive
 Type: Grant
 FMGR: Fitzpatrick Jr, Thomas M

PI Name: Fitzpatrick Jr, Thomas M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 1986 SMALL BUS. CFDA #: 59.037
 Resp Org: PAGRFT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/89

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAGRFT - Grant-Fitzpatrick T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,930.03 | 0.00 | (9,930.03) | (9,930.03) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 14,528.62 | 0.00 | (14,528.62) | (14,528.62) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 348.00 | 0.00 | (348.00) | (348.00) |
| 61U000 Salary Offset Account | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 24,000.00 | 0.00 | 24,906.65 | 0.00 | (24,906.65) | (906.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 1,353.61 | 0.00 | (1,353.61) | (1,353.61) |
| 710Z Travel-Other | 0.00 | 3,600.00 | 0.00 | 768.43 | 0.00 | (768.43) | 2,831.57 |
| Subtotal: Travel | 0.00 | 3,600.00 | 0.00 | 2,122.04 | 0.00 | (2,122.04) | 1,477.96 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 304.95 | 0.00 | (304.95) | (304.95) |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 450.60 | 0.00 | (450.60) | (450.60) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 110.06 | 0.00 | (110.06) | (110.06) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 2,400.00 | 0.00 | 1,208.64 | 0.00 | (1,208.64) | 1,191.36 |
| Subtotal: Non-Travel Support | 0.00 | 2,400.00 | 0.00 | 2,434.25 | 0.00 | (2,434.25) | (34.25) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 6,000.00 | 0.00 | 4,556.29 | 0.00 | (4,556.29) | 1,443.71 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 537.06 | 0.00 | (537.06) | (537.06) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 537.06 | 0.00 | (537.06) | (537.06) |
| **Total Direct Cost Expenditures | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | (36,000.00) | (0.00) |
| ***Total Expenditures | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | (36,000.00) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 13,839.14 | 0.00 | 0.00 | 0.00 | 0.00 | 13,839.14 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 13,839.14 | 0.00 | 0.00 | 0.00 | 0.00 | 13,839.14 |
| 5603 NHPTV Sales and Services | 0.00 | 22,160.86 | 0.00 | 22,160.86 | 0.00 | (22,160.86) | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 22,160.86 | 0.00 | 22,160.86 | 0.00 | (22,160.86) | 0.00 |
| 5703 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 13,839.14 | 0.00 | (13,839.14) | (13,839.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 659003 - 1986 Small Bus. Dev.
 Fund: 659003 - 1986 Small Bus. Dev.

Status: Inactive
 FMGR: Fitzpatrick Jr, Thomas M
 Type: Grant

PI Name: Fitzpatrick Jr, Thomas M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 1986 SMALL BUS. CFDA #: 59.037
 Resp Org: PAGRFT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/89

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAGRFT - Grant-Fitzpatrick T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 13,839.14 | 0.00 | (13,839.14) | (13,839.14) |
| ***Total Revenue | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | (36,000.00) | 0.00 |

Grant: 659004 - Small Busn Development
 Fund: 659004 - Small Busn Development

Status: Inactive
 FMGR: Gregory, Janice
 Type: Grant

PI Name: Gregory, Janice
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: None CFDA #: 59.037
 Resp Org: PAGRKJ
 FRAGRNT Start/End Date: 1/1/90 - 12/31/90

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAGRKJ - Grant-Kitchen J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 31,323.31 | 0.00 | (31,323.31) | (31,323.31) |
| 61U000 Salary Offset Account | 0.00 | 31,323.31 | 0.00 | 0.00 | 0.00 | 0.00 | 31,323.31 |
| *Total: 61 - Salaries and Wages | 0.00 | 31,323.31 | 0.00 | 31,323.31 | 0.00 | (31,323.31) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 8,624.51 | 0.00 | 8,624.51 | 0.00 | (8,624.51) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 8,624.51 | 0.00 | 8,624.51 | 0.00 | (8,624.51) | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 646.37 | 0.00 | (646.37) | (646.37) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 646.37 | 0.00 | (646.37) | (646.37) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 80.20 | 0.00 | (80.20) | (80.20) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 24.81 | 0.00 | (24.81) | (24.81) |
| 71CZ Other Expenses-Deductions | 0.00 | 751.38 | 0.00 | 0.00 | 0.00 | 0.00 | 751.38 |
| Subtotal: Non-Travel Support | 0.00 | 751.38 | 0.00 | 105.01 | 0.00 | (105.01) | 646.37 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 751.38 | 0.00 | 751.38 | 0.00 | (751.38) | (0.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 26.98 | 0.00 | (26.98) | (26.98) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 26.98 | 0.00 | (26.98) | (26.98) |
| **Total Direct Cost Expenditures | 0.00 | 40,699.20 | 0.00 | 40,726.18 | 0.00 | (40,726.18) | (26.98) |
| ***Total Expenditures | 0.00 | 40,699.20 | 0.00 | 40,726.18 | 0.00 | (40,726.18) | (26.98) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | 0.00 |
| 5603 NHPTV Sales and Services | 0.00 | 20,726.18 | 0.00 | 20,726.18 | 0.00 | (20,726.18) | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 20,726.18 | 0.00 | 20,726.18 | 0.00 | (20,726.18) | 0.00 |
| ***Total Revenue | 0.00 | 40,726.18 | 0.00 | 40,726.18 | 0.00 | (40,726.18) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 65C000 - PSC Undistributed Salaries
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: None CFDA #: NONE
 Resp Org: PFGRNT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: PFGRNT - Tourism PSU-Prog Income

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | (0.13) | 0.00 | 0.13 | 0.13 |
| 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | (0.05) | 0.00 | 0.05 | 0.05 |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 617F2R | Retro Operating Staff (Non-Reg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | (0.19) | 0.00 | 0.19 | 0.19 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | (11.72) | 0.00 | 11.72 | 11.72 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | (0.04) | 0.00 | 0.04 | 0.04 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | (11.76) | 0.00 | 11.76 | 11.76 |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | (11.95) | 0.00 | 11.95 | 11.95 |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | (11.95) | 0.00 | 11.95 | 11.95 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | (0.17) | 0.00 | 0.17 | 0.17 |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | (0.15) | 0.00 | 0.15 | 0.15 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 65C000 - PSC Undistributed Salaries
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: None CFDA #: NONE
 Resp Org: PFGRNT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: PFGRNT - Tourism PSU-Prog Income

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (0.15) | 0.00 | 0.15 | 0.15 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Hage, Patricia H | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 09/02/201 | IDC Basis Code: | |
| Sponsor ID: | P042A050428 | CFDA #: | 84.042 | Term Date: | |
| Resp Org: | PAUSHP | Expend End Date: | | IDC Rate Code: | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | Rev Account: | | IDC Dist From Code: | |
| | | | | Fund Type Level 2 | P1 |

Org: PAUSHP - Special Services Grant-Hage P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 229,340.00 | 229,340.00 | 0.00 | 190,956.89 | 0.00 | 38,383.11 | 38,383.11 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 41.90 | 0.00 | (41.90) | (41.90) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 605.38 | 0.00 | (605.38) | (605.38) |
| 617F10 Operating Staff | 26,000.00 | 26,000.00 | 0.00 | 26,079.75 | 0.00 | (79.75) | (79.75) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 770.70 | 0.00 | (770.70) | (770.70) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 292.50 | 0.00 | (292.50) | (292.50) |
| 61SNSH Student Labor | 6,568.00 | 6,568.00 | 0.00 | 5,377.64 | 0.00 | 1,190.36 | 1,190.36 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 734.71 | 0.00 | (734.71) | (734.71) |
| *Total: 61 - Salaries and Wages | 261,908.00 | 261,908.00 | 0.00 | 224,859.47 | 0.00 | 37,048.53 | 37,048.53 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 14.67 | 0.00 | (14.67) | (14.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 109,766.00 | 109,766.00 | 0.00 | 90,984.19 | 0.00 | 18,781.81 | 18,781.81 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 452.00 | 452.00 | 0.00 | 128.15 | 0.00 | 323.85 | 323.85 |
| *Total: 65 - Fringe Benefits | 110,218.00 | 110,218.00 | 0.00 | 91,127.01 | 0.00 | 19,090.99 | 19,090.99 |
| 7100 In-State Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,249.26 | 0.00 | (2,249.26) | (2,249.26) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 181.20 | 0.00 | (181.20) | (181.20) |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 2,630.46 | 0.00 | (2,130.46) | (2,130.46) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 897.79 | 0.00 | (897.79) | (897.79) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 262.04 | 0.00 | (262.04) | (262.04) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,305.00 | 0.00 | (1,305.00) | (1,305.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 2,514.83 | 0.00 | (2,514.83) | (2,514.83) |
| *Total: 71 - Support (Travel & Non-Travel) | 500.00 | 500.00 | 0.00 | 5,145.29 | 0.00 | (4,645.29) | (4,645.29) |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| **Total Direct Cost Expenditures | 372,626.00 | 372,626.00 | 0.00 | 322,131.77 | 0.00 | 50,494.23 | 50,494.23 |
| ***Total Expenditures | 372,626.00 | 372,626.00 | 0.00 | 322,131.77 | 0.00 | 50,494.23 | 50,494.23 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive
 FMGR: Hage, Patricia H
 Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 326,103.42 | 0.00 | (326,103.42) | (326,103.42) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 326,103.42 | 0.00 | (326,103.42) | (326,103.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 326,103.42 | 0.00 | (326,103.42) | (326,103.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive
 FMGR: Hage, Patricia H
 Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 622.50 | 0.00 | (622.50) | (622.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,088.09 | 0.00 | (2,088.09) | (2,088.09) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,208.77 | 0.00 | (1,208.77) | (1,208.77) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 3,919.36 | 0.00 | (3,919.36) | (3,919.36) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 52.29 | 0.00 | (52.29) | (52.29) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 52.29 | 0.00 | (52.29) | (52.29) |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | 3,971.65 | 0.00 | (3,971.65) | (3,971.65) |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | 3,971.65 | 0.00 | (3,971.65) | (3,971.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C019 - PASS Schol Costshare '06-10

Status: Inactive
 FMGR: Hage, Patricia H
 Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 84,760.00 | 84,760.00 | 0.00 | 107,281.89 | 0.00 | (22,521.89) | (22,521.89) |
| *Total: 72 - Student and/or Participant Support | 84,760.00 | 84,760.00 | 0.00 | 107,281.89 | 0.00 | (22,521.89) | (22,521.89) |
| **Total Direct Cost Expenditures | 84,760.00 | 84,760.00 | 0.00 | 107,281.89 | 0.00 | (22,521.89) | (22,521.89) |
| ***Total Expenditures | 84,760.00 | 84,760.00 | 0.00 | 107,281.89 | 0.00 | (22,521.89) | (22,521.89) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 107,630.64 | 0.00 | (107,630.64) | (107,630.64) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 107,630.64 | 0.00 | (107,630.64) | (107,630.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 107,630.64 | 0.00 | (107,630.64) | (107,630.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C019 - PASS Schol Costshare '06-10

Status: Inactive
 FMGR: Hage, Patricia H
 Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 348.75 | 0.00 | (348.75) | (348.75) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 348.75 | 0.00 | (348.75) | (348.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 348.75 | 0.00 | (348.75) | (348.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 348.75 | 0.00 | (348.75) | (348.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684068 - PASS Academic Support Svs 06-09

Status: Inactive
 FMGR: Hage, Patricia H

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 03/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 127,869.00 | 127,869.00 | 0.00 | 123,232.07 | 0.00 | 4,636.93 | 4,636.93 |
| 617F10 Operating Staff | 17,444.00 | 17,444.00 | 0.00 | 18,031.27 | 0.00 | (587.27) | (587.27) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 720.74 | 0.00 | (720.74) | (720.74) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,672.63 | 0.00 | (4,672.63) | (4,672.63) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,500.27 | 0.00 | (7,500.27) | (7,500.27) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,556.85 | 0.00 | (2,556.85) | (2,556.85) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,979.20 | 11,979.20 | 0.00 | 0.00 | 0.00 | 11,979.20 | 11,979.20 |
| *Total: 61 - Salaries and Wages | 157,292.20 | 157,292.20 | 0.00 | 156,713.83 | 0.00 | 578.37 | 578.37 |
| 65YF10 Full Fringe Benefit Distr Expe | 59,578.00 | 59,578.00 | 0.00 | 61,140.39 | 0.00 | (1,562.39) | (1,562.39) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 465.22 | 0.00 | (465.22) | (465.22) |
| *Total: 65 - Fringe Benefits | 59,578.00 | 59,578.00 | 0.00 | 61,605.61 | 0.00 | (2,027.61) | (2,027.61) |
| 710000 In-State Travel | 2,147.00 | 2,147.00 | 0.00 | 299.37 | 0.00 | 1,847.63 | 1,847.63 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 121.04 | 0.00 | (121.04) | (121.04) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,736.00 | 0.00 | (1,736.00) | (1,736.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710400 Student or Non-Emp Travel | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| Subtotal: Travel | 5,347.00 | 5,347.00 | 0.00 | 2,206.41 | 0.00 | 3,140.59 | 3,140.59 |
| 71 Support | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 67.00 | 0.00 | (67.00) | (67.00) |
| 711100 Supplies-General | 2,120.00 | 2,120.00 | 0.00 | 5,610.97 | 0.00 | (3,490.97) | (3,490.97) |
| 711124 Supplies-Instructional Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 654.93 | 0.00 | (654.93) | (654.93) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 68.49 | 0.00 | (68.49) | (68.49) |
| 713000 Printing & Copying-General | 500.00 | 500.00 | 0.00 | 152.00 | 0.00 | 348.00 | 348.00 |
| 713005 Printing & Copying-Campus | 900.00 | 900.00 | 0.00 | 779.16 | 0.00 | 120.84 | 120.84 |
| 713100 Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 714000 Postage-General | 300.00 | 300.00 | 0.00 | 203.00 | 0.00 | 97.00 | 97.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | (999.00) | (999.00) |
| 718000 Telecom-General | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 184.64 | 0.00 | (184.64) | (184.64) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 904.12 | 0.00 | (904.12) | (904.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684068 - PASS Academic Support Svs 06-09

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719100 Membership Dues & Fees | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 71C100 Advertising (Non-Employment) | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| Subtotal: Non-Travel Support | 7,870.00 | 7,870.00 | 0.00 | 9,748.31 | 0.00 | (1,878.31) | (1,878.31) |
| *Total: 71 - Support (Travel & Non-Travel) | 13,217.00 | 13,217.00 | 0.00 | 11,954.72 | 0.00 | 1,262.28 | 1,262.28 |
| **Total Direct Cost Expenditures | 230,087.20 | 230,087.20 | 0.00 | 230,274.16 | 0.00 | (186.96) | (186.96) |
| 760300 F&A Expenditures | 18,609.00 | 18,609.00 | 0.00 | 18,422.04 | 0.00 | 186.96 | 186.96 |
| *Total: 76 - F&A and Internal Allocations | 18,609.00 | 18,609.00 | 0.00 | 18,422.04 | 0.00 | 186.96 | 186.96 |
| **Total Indirect Cost Expenditures | 18,609.00 | 18,609.00 | 0.00 | 18,422.04 | 0.00 | 186.96 | 186.96 |
| ***Total Expenditures | 248,696.20 | 248,696.20 | 0.00 | 248,696.20 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 248,696.20 | 0.00 | (248,696.20) | (248,696.20) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 248,696.20 | 0.00 | (248,696.20) | (248,696.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 248,696.20 | 0.00 | (248,696.20) | (248,696.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684069 - PASS Scholarship FY2006-09

Status: Inactive
 FMGR: Hage, Patricia H
 Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 33,664.25 | 33,664.25 | 0.00 | 33,664.25 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 33,664.25 | 33,664.25 | 0.00 | 33,664.25 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 33,664.25 | 33,664.25 | 0.00 | 33,664.25 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 33,664.25 | 33,664.25 | 0.00 | 33,664.25 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 33,664.25 | 0.00 | (33,664.25) | (33,664.25) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,664.25 | 0.00 | (33,664.25) | (33,664.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,664.25 | 0.00 | (33,664.25) | (33,664.25) |

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684075 - AY06-07 PASS

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Hage, Patricia H | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/16/201 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A050428 CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAUSHP | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAUSHP - Special Services Grant-Hage P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 113,306.49 | 113,306.49 | 0.00 | 102,200.28 | 0.00 | 11,106.21 | 11,106.21 |
| 617F10 Operating Staff | 17,444.00 | 17,444.00 | 0.00 | 15,940.82 | 0.00 | 1,503.18 | 1,503.18 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 940.39 | 0.00 | (940.39) | (940.39) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,649.21 | 0.00 | (10,649.21) | (10,649.21) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 4.06 | 0.00 | (4.06) | (4.06) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 11,259.74 | 0.00 | (11,259.74) | (11,259.74) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,006.89 | 0.00 | (4,006.89) | (4,006.89) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 14,500.00 |
| *Total: 61 - Salaries and Wages | 145,250.49 | 145,250.49 | 0.00 | 145,001.39 | 0.00 | 249.10 | 249.10 |
| 65YF10 Full Fringe Benefit Distr Expe | 50,797.85 | 50,797.85 | 0.00 | 49,835.91 | 0.00 | 961.94 | 961.94 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 961.94 | 0.00 | (961.94) | (961.94) |
| *Total: 65 - Fringe Benefits | 50,797.85 | 50,797.85 | 0.00 | 50,797.85 | 0.00 | 0.00 | 0.00 |
| 7100 In-State Travel | 1,613.48 | 1,613.48 | 0.00 | 0.00 | 0.00 | 1,613.48 | 1,613.48 |
| 710000 In-State Travel | 2,147.00 | 2,147.00 | 0.00 | 169.58 | 0.00 | 1,977.42 | 1,977.42 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 533.11 | 0.00 | (533.11) | (533.11) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 710400 Student or Non-Emp Travel | 3,200.00 | 3,200.00 | 0.00 | 500.00 | 0.00 | 2,700.00 | 2,700.00 |
| Subtotal: Travel | 6,960.48 | 6,960.48 | 0.00 | 2,202.69 | 0.00 | 4,757.79 | 4,757.79 |
| 711100 Supplies-General | 2,120.00 | 2,120.00 | 0.00 | 5,000.21 | 0.00 | (2,880.21) | (2,880.21) |
| 711124 Supplies-Instructional Supplies | 1,000.00 | 1,000.00 | 0.00 | 483.74 | 0.00 | 516.26 | 516.26 |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 40.92 | 0.00 | (40.92) | (40.92) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 102.66 | 0.00 | (102.66) | (102.66) |
| 713000 Printing & Copying-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 713005 Printing & Copying-Campus | 900.00 | 900.00 | 0.00 | 294.52 | 0.00 | 605.48 | 605.48 |
| 714000 Postage-General | 300.00 | 300.00 | 0.00 | 140.59 | 0.00 | 159.41 | 159.41 |
| 715000 Non-Cap Equip-General | 700.00 | 700.00 | 0.00 | 2,094.00 | 0.00 | (1,394.00) | (1,394.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 246.70 | 0.00 | (246.70) | (246.70) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 148.58 | 0.00 | (148.58) | (148.58) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,304.87 | 0.00 | (1,304.87) | (1,304.87) |
| 719100 Membership Dues & Fees | 300.00 | 300.00 | 0.00 | 971.00 | 0.00 | (671.00) | (671.00) |
| 71C100 Advertising (Non-Employment) | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684075 - AY06-07 PASS

Status: Inactive
 FMGR: Hage, Patricia H
 Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10
Org: PAUSHP - Special Services Grant-Hage P

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Subtotal: Non-Travel Support | 6,070.00 | 6,070.00 | 0.00 | 10,827.79 | 0.00 | (4,757.79) | (4,757.79) |
| *Total: 71 - Support (Travel & Non-Travel) | 13,030.48 | 13,030.48 | 0.00 | 13,030.48 | 0.00 | (0.00) | (0.00) |
| **Total Direct Cost Expenditures | 209,078.82 | 209,078.82 | 0.00 | 208,829.72 | 0.00 | 249.10 | 249.10 |
| 760300 F&A Expenditures | 17,284.50 | 17,284.50 | 0.00 | 17,274.81 | 0.00 | 9.69 | 9.69 |
| *Total: 76 - F&A and Internal Allocations | 17,284.50 | 17,284.50 | 0.00 | 17,274.81 | 0.00 | 9.69 | 9.69 |
| **Total Indirect Cost Expenditures | 17,284.50 | 17,284.50 | 0.00 | 17,274.81 | 0.00 | 9.69 | 9.69 |
| ***Total Expenditures | 226,363.32 | 226,363.32 | 0.00 | 226,104.53 | 0.00 | 258.79 | 258.79 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 226,104.53 | 0.00 | (226,104.53) | (226,104.53) |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 533000 Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 226,104.53 | 0.00 | (226,104.53) | (226,104.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 226,104.53 | 0.00 | (226,104.53) | (226,104.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684076 - AY06-07 PASS Scholarship

Status: Inactive
 FMGR: Hage, Patricia H
 Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 34,759.00 | 34,759.00 | 0.00 | 34,759.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 34,759.00 | 34,759.00 | 0.00 | 34,759.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 34,759.00 | 34,759.00 | 0.00 | 34,759.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 34,759.00 | 34,759.00 | 0.00 | 34,759.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 34,759.00 | 0.00 | (34,759.00) | (34,759.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,759.00 | 0.00 | (34,759.00) | (34,759.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,759.00 | 0.00 | (34,759.00) | (34,759.00) |

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684080 - AY07-08 PASS

Status: Inactive
 FMGR: Hage, Patricia H

Type:

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Hage, Patricia H | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/16/2011 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A050428 | CFDA #: | 84.042 | Term Date: | IDC8 8.00% |
| Resp Org: | PAUSHP | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAUSHP - Special Services Grant-Hage P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 106,561.08 | 106,561.08 | 0.00 | 102,524.92 | 0.00 | 4,036.16 | 4,036.16 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 97.78 | 0.00 | (97.78) | (97.78) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,412.58 | 0.00 | (1,412.58) | (1,412.58) |
| 617F10 Operating Staff | 19,000.00 | 19,000.00 | 0.00 | 23,441.04 | 0.00 | (4,441.04) | (4,441.04) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,360.76 | 0.00 | (5,360.76) | (5,360.76) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,326.71 | 0.00 | (4,326.71) | (4,326.71) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,897.29 | 0.00 | (2,897.29) | (2,897.29) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 14,500.00 |
| *Total: 61 - Salaries and Wages | 140,061.08 | 140,061.08 | 0.00 | 140,061.08 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 34.23 | 0.00 | (34.23) | (34.23) |
| 65YF10 Full Fringe Benefit Distr Expe | (7,381.75) | (7,381.75) | 0.00 | 51,626.04 | 0.00 | (59,007.79) | (59,007.79) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 59,578.00 | 59,578.00 | 0.00 | 535.98 | 0.00 | 59,042.02 | 59,042.02 |
| *Total: 65 - Fringe Benefits | 52,196.25 | 52,196.25 | 0.00 | 52,196.25 | 0.00 | 0.00 | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 2,947.00 | 2,947.00 | 0.00 | 400.89 | 0.00 | 2,546.11 | 2,546.11 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 829.95 | 0.00 | (829.95) | (829.95) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| 710400 Student or Non-Emp Travel | 2,787.39 | 2,787.39 | 0.00 | 457.50 | 0.00 | 2,329.89 | 2,329.89 |
| Subtotal: Travel | 5,734.39 | 5,734.39 | 0.00 | 3,088.34 | 0.00 | 2,646.05 | 2,646.05 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 5.58 | 0.00 | (5.58) | (5.58) |
| 711100 Supplies-General | 2,120.00 | 2,120.00 | 0.00 | 5,111.76 | 0.00 | (2,991.76) | (2,991.76) |
| 711124 Supplies-Instructional Supplies | 1,000.00 | 1,000.00 | 0.00 | 99.99 | 0.00 | 900.01 | 900.01 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 55.71 | 0.00 | (55.71) | (55.71) |
| 713000 Printing & Copying-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 713005 Printing & Copying-Campus | 900.00 | 900.00 | 0.00 | 930.89 | 0.00 | (30.89) | (30.89) |
| 714000 Postage-General | 300.00 | 300.00 | 0.00 | 110.28 | 0.00 | 189.72 | 189.72 |
| 715000 Non-Cap Equip-General | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 716100 Rentals & Leases-General | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 58.00 | 0.00 | (58.00) | (58.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 103.76 | 0.00 | (103.76) | (103.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684080 - AY07-08 PASS

Status: Inactive
 FMGR: Hage, Patricia H
 Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718034 Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 467.08 | 0.00 | (467.08) | (467.08) |
| 719100 Membership Dues & Fees | 300.00 | 300.00 | 0.00 | 1,683.00 | 0.00 | (1,383.00) | (1,383.00) |
| Subtotal: Non-Travel Support | 6,070.00 | 6,070.00 | 0.00 | 8,716.05 | 0.00 | (2,646.05) | (2,646.05) |
| *Total: 71 - Support (Travel & Non-Travel) | 11,804.39 | 11,804.39 | 0.00 | 11,804.39 | 0.00 | (0.00) | (0.00) |
| **Total Direct Cost Expenditures | 204,061.72 | 204,061.72 | 0.00 | 204,061.72 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 16,324.91 | 16,324.91 | 0.00 | 16,324.91 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 16,324.91 | 16,324.91 | 0.00 | 16,324.91 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 16,324.91 | 16,324.91 | 0.00 | 16,324.91 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 220,386.63 | 220,386.63 | 0.00 | 220,386.63 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 220,386.63 | 0.00 | (220,386.63) | (220,386.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 220,386.63 | 0.00 | (220,386.63) | (220,386.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 220,386.63 | 0.00 | (220,386.63) | (220,386.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684081 - AY07-08 PASS Scholarship

Status: Inactive
 FMGR: Hage, Patricia H
 Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 45,026.01 | 45,026.01 | 0.00 | 41,690.75 | 0.00 | 3,335.26 | 3,335.26 |
| *Total: 72 - Student and/or Participant Support | 45,026.01 | 45,026.01 | 0.00 | 41,690.75 | 0.00 | 3,335.26 | 3,335.26 |
| **Total Direct Cost Expenditures | 45,026.01 | 45,026.01 | 0.00 | 41,690.75 | 0.00 | 3,335.26 | 3,335.26 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,335.26 | 0.00 | (3,335.26) | (3,335.26) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 3,335.26 | 0.00 | (3,335.26) | (3,335.26) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,335.26 | 0.00 | (3,335.26) | (3,335.26) |
| ***Total Expenditures | 45,026.01 | 45,026.01 | 0.00 | 45,026.01 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 45,026.01 | 0.00 | (45,026.01) | (45,026.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 45,026.01 | 0.00 | (45,026.01) | (45,026.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,026.01 | 0.00 | (45,026.01) | (45,026.01) |

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684090 - AY08-09 PASS

Status: Inactive
 FMGR: Keefe, Susan M

Type:

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Hage, Patricia H | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/16/201 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A050428 CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAUSHP | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 150,000.00 | 150,000.00 | 0.00 | 124,336.30 | 0.00 | 25,663.70 | 25,663.70 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 61CPHX Part Time Hourly | 3,000.00 | 3,000.00 | 0.00 | 8,928.63 | 0.00 | (5,928.63) | (5,928.63) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 50.06 | 0.00 | (50.06) | (50.06) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 15,438.55 | 0.00 | (15,438.55) | (15,438.55) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,390.93 | 0.00 | (5,390.93) | (5,390.93) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,520.80 | 12,520.80 | 0.00 | 0.00 | 0.00 | 12,520.80 | 12,520.80 |
| *Total: 61 - Salaries and Wages | 165,520.80 | 165,520.80 | 0.00 | 154,151.97 | 0.00 | 11,368.83 | 11,368.83 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.63 | 0.00 | (0.63) | (0.63) |
| 65YF10 Full Fringe Benefit Distr Expe | 61,200.00 | 61,200.00 | 0.00 | 50,986.10 | 0.00 | 10,213.90 | 10,213.90 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 750.02 | 0.00 | (750.02) | (750.02) |
| *Total: 65 - Fringe Benefits | 61,200.00 | 61,200.00 | 0.00 | 51,736.75 | 0.00 | 9,463.25 | 9,463.25 |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 934.30 | 0.00 | 65.70 | 65.70 |
| 710100 Out-of-State Travel | 1,000.00 | 1,000.00 | 0.00 | 1,936.34 | 0.00 | (936.34) | (936.34) |
| 710300 Conference Registration Fees | 1,400.00 | 1,400.00 | 0.00 | 2,415.44 | 0.00 | (1,015.44) | (1,015.44) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 2,768.00 | 0.00 | (2,768.00) | (2,768.00) |
| 710400 Student or Non-Emp Travel | 1,000.00 | 1,000.00 | 0.00 | 6,522.87 | 0.00 | (5,522.87) | (5,522.87) |
| Subtotal: Travel | 4,400.00 | 4,400.00 | 0.00 | 14,576.95 | 0.00 | (10,176.95) | (10,176.95) |
| 711100 Supplies-General | 4,005.00 | 4,005.00 | 0.00 | 11,950.71 | 0.00 | (7,945.71) | (7,945.71) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 711124 Supplies-Instructional Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 713000 Printing & Copying-General | 800.00 | 800.00 | 0.00 | 1,142.00 | 0.00 | (342.00) | (342.00) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,187.34 | 0.00 | (1,187.34) | (1,187.34) |
| 714000 Postage-General | 300.00 | 300.00 | 0.00 | 199.64 | 0.00 | 100.36 | 100.36 |
| 715000 Non-Cap Equip-General | 4,500.00 | 4,500.00 | 0.00 | 1,145.08 | 0.00 | 3,354.92 | 3,354.92 |
| 715005 Non-Cap Equip-Computer Hardware | 30,853.68 | 30,853.68 | 0.00 | 33,595.86 | 0.00 | (2,742.18) | (2,742.18) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 2,264.00 | 0.00 | (2,264.00) | (2,264.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 103.45 | 0.00 | (103.45) | (103.45) |
| 718034 Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 719000 Business Meals-Meetings-Non Travel | 6,563.80 | 6,563.80 | 0.00 | 6,631.44 | 0.00 | (67.64) | (67.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684090 - AY08-09 PASS

Status: Inactive
 FMGR: Keefe, Susan M

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 66.67 | 0.00 | (66.67) | (66.67) |
| Subtotal: Non-Travel Support | 48,122.48 | 48,122.48 | 0.00 | 58,636.19 | 0.00 | (10,513.71) | (10,513.71) |
| *Total: 71 - Support (Travel & Non-Travel) | 52,522.48 | 52,522.48 | 0.00 | 73,213.14 | 0.00 | (20,690.66) | (20,690.66) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| **Total Direct Cost Expenditures | 279,243.28 | 279,243.28 | 0.00 | 279,111.86 | 0.00 | 131.42 | 131.42 |
| 760300 F&A Expenditures | 22,185.00 | 22,185.00 | 0.00 | 22,329.06 | 0.00 | (144.06) | (144.06) |
| *Total: 76 - F&A and Internal Allocations | 22,185.00 | 22,185.00 | 0.00 | 22,329.06 | 0.00 | (144.06) | (144.06) |
| **Total Indirect Cost Expenditures | 22,185.00 | 22,185.00 | 0.00 | 22,329.06 | 0.00 | (144.06) | (144.06) |
| ***Total Expenditures | 301,428.28 | 301,428.28 | 0.00 | 301,440.92 | 0.00 | (12.64) | (12.64) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 301,440.92 | 0.00 | (301,440.92) | (301,440.92) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 301,440.92 | 0.00 | (301,440.92) | (301,440.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 301,440.92 | 0.00 | (301,440.92) | (301,440.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684091 - AY08-09 PASS Scholarship

Status: Inactive
 Type:
 FMGR: Keefe, Susan M

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 20.02 | 0.00 | (20.02) | (20.02) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 20.02 | 0.00 | (20.02) | (20.02) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 20.02 | 0.00 | (20.02) | (20.02) |
| 722300 Other Financial Aid | 35,176.02 | 35,176.02 | 0.00 | 35,156.00 | 0.00 | 20.02 | 20.02 |
| *Total: 72 - Student and/or Participant Support | 35,176.02 | 35,176.02 | 0.00 | 35,156.00 | 0.00 | 20.02 | 20.02 |
| **Total Direct Cost Expenditures | 35,176.02 | 35,176.02 | 0.00 | 35,176.02 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 35,176.02 | 35,176.02 | 0.00 | 35,176.02 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 35,176.02 | 0.00 | (35,176.02) | (35,176.02) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,176.02 | 0.00 | (35,176.02) | (35,176.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,176.02 | 0.00 | (35,176.02) | (35,176.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684099 - AY09-10 PASS

Status: Inactive
 FMGR: Keefe, Susan M

Type:

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Hage, Patricia H | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | Effective Date: | 05/10/201 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A050428 CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAUSHP | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAUSKS - Support Services grant- Keefe S

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 125,000.00 | 125,000.00 | 0.00 | 122,134.82 | 0.00 | 2,865.18 | 2,865.18 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 1,180.60 | 0.00 | (1,180.60) | (1,180.60) |
| 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61CPHX | Part Time Hourly | 3,000.00 | 3,000.00 | 0.00 | 2,202.77 | 0.00 | 797.23 | 797.23 |
| 61SNHO | Student Labor - Overtime | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 61SNSH | Student Labor | 17,562.96 | 17,562.96 | 0.00 | 19,076.15 | 0.00 | (1,513.19) | (1,513.19) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,700.48 | 0.00 | (6,700.48) | (6,700.48) |
| *Total: 61 - Salaries and Wages | | 151,062.96 | 151,062.96 | 0.00 | 151,594.82 | 0.00 | (531.86) | (531.86) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 25.20 | 0.00 | (25.20) | (25.20) |
| 65YF10 | Full Fringe Benefit Distr Expe | 54,600.00 | 54,600.00 | 0.00 | 52,510.94 | 0.00 | 2,089.06 | 2,089.06 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 400.00 | 400.00 | 0.00 | 185.04 | 0.00 | 214.96 | 214.96 |
| *Total: 65 - Fringe Benefits | | 55,000.00 | 55,000.00 | 0.00 | 52,721.18 | 0.00 | 2,278.82 | 2,278.82 |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 55.00 | 0.00 | 945.00 | 945.00 |
| 710100 | Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 886.28 | 0.00 | 1,113.72 | 1,113.72 |
| 710300 | Conference Registration Fees | 2,500.00 | 2,500.00 | 0.00 | 1,509.00 | 0.00 | 991.00 | 991.00 |
| 710305 | Registration Fees-Other | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710400 | Student or Non-Emp Travel | 5,200.00 | 5,200.00 | 0.00 | 875.00 | 0.00 | 4,325.00 | 4,325.00 |
| Subtotal: Travel | | 13,700.00 | 13,700.00 | 0.00 | 3,325.28 | 0.00 | 10,374.72 | 10,374.72 |
| 711100 | Supplies-General | 6,000.00 | 6,000.00 | 0.00 | 6,135.26 | 0.00 | (135.26) | (135.26) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 713000 | Printing & Copying-General | 1,000.00 | 1,000.00 | 0.00 | 3,192.09 | 0.00 | (2,192.09) | (2,192.09) |
| 713005 | Printing & Copying-Campus | 750.00 | 750.00 | 0.00 | 756.45 | 0.00 | (6.45) | (6.45) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 146.03 | 0.00 | (146.03) | (146.03) |
| 715000 | Non-Cap Equip-General | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 10,500.00 | 10,500.00 | 0.00 | 19,030.08 | 0.00 | (8,530.08) | (8,530.08) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 2,264.00 | 0.00 | (2,264.00) | (2,264.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 718016 | Telecom-Usage (Tolls) | 100.00 | 100.00 | 0.00 | 111.73 | 0.00 | (11.73) | (11.73) |
| 718034 | Telecom-Voice NR Line Install | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 719000 | Business Meals-Meetings-Non Travel | 7,000.00 | 7,000.00 | 0.00 | 4,544.04 | 0.00 | 2,455.96 | 2,455.96 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684099 - AY09-10 PASS

Status: Inactive
 FMGR: Keefe, Susan M

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719100 Membership Dues & Fees | 300.00 | 300.00 | 0.00 | 155.00 | 0.00 | 145.00 | 145.00 |
| Subtotal: Non-Travel Support | 27,200.00 | 27,200.00 | 0.00 | 36,334.68 | 0.00 | (9,134.68) | (9,134.68) |
| *Total: 71 - Support (Travel & Non-Travel) | 40,900.00 | 40,900.00 | 0.00 | 39,659.96 | 0.00 | 1,240.04 | 1,240.04 |
| **Total Direct Cost Expenditures | 246,962.96 | 246,962.96 | 0.00 | 243,975.96 | 0.00 | 2,987.00 | 2,987.00 |
| 760300 F&A Expenditures | 20,888.97 | 20,888.97 | 0.00 | 19,518.19 | 0.00 | 1,370.78 | 1,370.78 |
| *Total: 76 - F&A and Internal Allocations | 20,888.97 | 20,888.97 | 0.00 | 19,518.19 | 0.00 | 1,370.78 | 1,370.78 |
| **Total Indirect Cost Expenditures | 20,888.97 | 20,888.97 | 0.00 | 19,518.19 | 0.00 | 1,370.78 | 1,370.78 |
| ***Total Expenditures | 267,851.93 | 267,851.93 | 0.00 | 263,494.15 | 0.00 | 4,357.78 | 4,357.78 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 263,494.15 | 0.00 | (263,494.15) | (263,494.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 263,494.15 | 0.00 | (263,494.15) | (263,494.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 263,494.15 | 0.00 | (263,494.15) | (263,494.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684100 - AY09-10 PASS Scholarship

Status: Inactive
 FMGR: Keefe, Susan M
 Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 65,799.36 | 65,799.36 | 0.00 | 65,799.36 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 65,799.36 | 65,799.36 | 0.00 | 65,799.36 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 65,799.36 | 65,799.36 | 0.00 | 65,799.36 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 65,799.36 | 65,799.36 | 0.00 | 65,799.36 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 65,799.36 | 0.00 | (65,799.36) | (65,799.36) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 65,799.36 | 0.00 | (65,799.36) | (65,799.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 65,799.36 | 0.00 | (65,799.36) | (65,799.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z090275 CFDA #: 84.116
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/1/09 - 7/31/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PFGRNT - Tourism PSU-Prog Income

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 2,482.76 | 0.00 | (2,482.76) | (2,482.76) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,482.76 | 0.00 | (2,482.76) | (2,482.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,102.34 | 0.00 | (1,102.34) | (1,102.34) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,102.34 | 0.00 | (1,102.34) | (1,102.34) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,585.10 | 0.00 | (3,585.10) | (3,585.10) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,452.42 | 0.00 | (1,452.42) | (1,452.42) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 1,452.42 | 0.00 | (1,452.42) | (1,452.42) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,452.42 | 0.00 | (1,452.42) | (1,452.42) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,037.52 | 0.00 | (5,037.52) | (5,037.52) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,037.52 | 0.00 | (5,037.52) | (5,037.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,037.52 | 0.00 | (5,037.52) | (5,037.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,037.52 | 0.00 | (5,037.52) | (5,037.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z090275 CFDA #: 84.116
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/1/09 - 7/31/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PPRURL - Cntr for Rural Partnerships

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 281.39 | 0.00 | (281.39) | (281.39) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 281.39 | 0.00 | (281.39) | (281.39) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 281.39 | 0.00 | (281.39) | (281.39) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 164.62 | 0.00 | (164.62) | (164.62) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 164.62 | 0.00 | (164.62) | (164.62) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 164.62 | 0.00 | (164.62) | (164.62) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 446.01 | 0.00 | (446.01) | (446.01) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 446.01 | 0.00 | (446.01) | (446.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 446.01 | 0.00 | (446.01) | (446.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 446.01 | 0.00 | (446.01) | (446.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 65C027 - PASS Scholarship Costshare '11-'15

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 17,413.00 | 0.00 | 65,284.00 | 0.00 | (65,284.00) | (47,871.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 17,413.00 | 0.00 | 65,284.00 | 0.00 | (65,284.00) | (47,871.00) |
| **Total Direct Cost Expenditures | 0.00 | 17,413.00 | 0.00 | 65,284.00 | 0.00 | (65,284.00) | (47,871.00) |
| ***Total Expenditures | 0.00 | 17,413.00 | 0.00 | 65,284.00 | 0.00 | (65,284.00) | (47,871.00) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 65,284.00 | 0.00 | (65,284.00) | (65,284.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 65,284.00 | 0.00 | (65,284.00) | (65,284.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 65,284.00 | 0.00 | (65,284.00) | (65,284.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAPASS - Special Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 38.63 | 0.00 | (38.63) | (38.63) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 38.63 | 0.00 | (38.63) | (38.63) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 38.63 | 0.00 | (38.63) | (38.63) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3.09 | 0.00 | (3.09) | (3.09) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 3.09 | 0.00 | (3.09) | (3.09) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 3.09 | 0.00 | (3.09) | (3.09) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 41.72 | 0.00 | (41.72) | (41.72) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 41.72 | 0.00 | (41.72) | (41.72) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 41.72 | 0.00 | (41.72) | (41.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 41.72 | 0.00 | (41.72) | (41.72) |

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 128,747.00 | 128,747.00 | 0.00 | 124,773.35 | 0.00 | 3,973.65 | 3,973.65 |
| 61CPEX | Part Time Salary | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 345.00 | 0.00 | 10,655.00 | 10,655.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 131.75 | 0.00 | (131.75) | (131.75) |
| 61SNSH | Student Labor | 5,500.00 | 5,500.00 | 0.00 | 25,370.81 | 0.00 | (19,870.81) | (19,870.81) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,904.78 | 0.00 | (6,904.78) | (6,904.78) |
| *Total: 61 - Salaries and Wages | | 165,247.00 | 165,247.00 | 0.00 | 157,525.69 | 0.00 | 7,721.31 | 7,721.31 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9.36 | 0.00 | (9.36) | (9.36) |
| 65YF10 | Full Fringe Benefit Distr Expe | 55,232.00 | 55,232.00 | 0.00 | 55,636.01 | 0.00 | (404.01) | (404.01) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,666.00 | 2,666.00 | 0.00 | 24.50 | 0.00 | 2,641.50 | 2,641.50 |
| *Total: 65 - Fringe Benefits | | 57,898.00 | 57,898.00 | 0.00 | 55,669.87 | 0.00 | 2,228.13 | 2,228.13 |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 259.15 | 0.00 | 740.85 | 740.85 |
| 710100 | Out-of-State Travel | 3,150.00 | 3,150.00 | 0.00 | 1,053.61 | 0.00 | 2,096.39 | 2,096.39 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,175.00 | 0.00 | (1,175.00) | (1,175.00) |
| 710400 | Student or Non-Emp Travel | 7,900.00 | 7,900.00 | 0.00 | 0.00 | 0.00 | 7,900.00 | 7,900.00 |
| Subtotal: Travel | | 12,050.00 | 12,050.00 | 0.00 | 2,487.76 | 0.00 | 9,562.24 | 9,562.24 |
| 711100 | Supplies-General | 2,221.00 | 2,221.00 | 0.00 | 1,486.56 | 0.00 | 734.44 | 734.44 |
| 713000 | Printing & Copying-General | 1,000.00 | 1,000.00 | 0.00 | 2,591.50 | 0.00 | (1,591.50) | (1,591.50) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 752.60 | 0.00 | (752.60) | (752.60) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 177.31 | 0.00 | (177.31) | (177.31) |
| 715000 | Non-Cap Equip-General | 6,000.00 | 6,000.00 | 0.00 | 159.99 | 0.00 | 5,840.01 | 5,840.01 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 538.00 | 0.00 | (538.00) | (538.00) |
| 715035 | Non-Cap Equip-Computer Software | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 718000 | Telecom-General | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 85.18 | 0.00 | (85.18) | (85.18) |
| 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 946.39 | 0.00 | (946.39) | (946.39) |
| 719100 | Membership Dues & Fees | 500.00 | 500.00 | 0.00 | 350.00 | 0.00 | 150.00 | 150.00 |
| 71C100 | Advertising (Non-Employment) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Non-Travel Support | | 11,971.00 | 11,971.00 | 0.00 | 7,157.53 | 0.00 | 4,813.47 | 4,813.47 |
| *Total: 71 - Support (Travel & Non-Travel) | | 24,021.00 | 24,021.00 | 0.00 | 9,645.29 | 0.00 | 14,375.71 | 14,375.71 |
| 722200 | Participant Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 72 - Student and/or Participant Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 248,166.00 | 248,166.00 | 0.00 | 222,840.85 | 0.00 | 25,325.15 | 25,325.15 |
| 760300 F&A Expenditures | 19,854.00 | 19,854.00 | 0.00 | 17,827.23 | 0.00 | 2,026.77 | 2,026.77 |
| *Total: 76 - F&A and Internal Allocations | 19,854.00 | 19,854.00 | 0.00 | 17,827.23 | 0.00 | 2,026.77 | 2,026.77 |
| **Total Indirect Cost Expenditures | 19,854.00 | 19,854.00 | 0.00 | 17,827.23 | 0.00 | 2,026.77 | 2,026.77 |
| ***Total Expenditures | 268,020.00 | 268,020.00 | 0.00 | 240,668.08 | 0.00 | 27,351.92 | 27,351.92 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 240,668.08 | 0.00 | (240,668.08) | (240,668.08) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 240,668.08 | 0.00 | (240,668.08) | (240,668.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 240,668.08 | 0.00 | (240,668.08) | (240,668.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684108 - AY10-11 PASS Scholarship

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

Fund Information
 Effective Date: 11/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 42,000.00 | 42,000.00 | 0.00 | 34,826.00 | 0.00 | 7,174.00 | 7,174.00 |
| *Total: 72 - Student and/or Participant Support | 42,000.00 | 42,000.00 | 0.00 | 34,826.00 | 0.00 | 7,174.00 | 7,174.00 |
| **Total Direct Cost Expenditures | 42,000.00 | 42,000.00 | 0.00 | 34,826.00 | 0.00 | 7,174.00 | 7,174.00 |
| ***Total Expenditures | 42,000.00 | 42,000.00 | 0.00 | 34,826.00 | 0.00 | 7,174.00 | 7,174.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 34,826.00 | 0.00 | (34,826.00) | (34,826.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,826.00 | 0.00 | (34,826.00) | (34,826.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,826.00 | 0.00 | (34,826.00) | (34,826.00) |

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Active
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

Fund Information
 Effective Date: 08/23/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 128,747.00 | 128,747.00 | 0.00 | 128,492.64 | 0.00 | 254.36 | 254.36 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,193.00 | 0.00 | (8,193.00) | (8,193.00) |
| 61JBHX Casual - Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| 61SNSH Student Labor | 21,452.00 | 21,452.00 | 0.00 | 23,297.00 | 0.00 | (1,845.00) | (1,845.00) |
| 61SNWS College Work Study | 10,000.00 | 10,000.00 | 0.00 | 9,458.41 | 0.00 | 541.59 | 541.59 |
| *Total: 61 - Salaries and Wages | 162,199.00 | 162,199.00 | 0.00 | 170,841.05 | 0.00 | (8,642.05) | (8,642.05) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 130.20 | 0.00 | (130.20) | (130.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 58,451.00 | 58,451.00 | 0.00 | 58,232.48 | 0.00 | 218.52 | 218.52 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 186.00 | 186.00 | 0.00 | 761.94 | 0.00 | (575.94) | (575.94) |
| *Total: 65 - Fringe Benefits | 58,637.00 | 58,637.00 | 0.00 | 59,124.62 | 0.00 | (487.62) | (487.62) |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 61.50 | 0.00 | 938.50 | 938.50 |
| 710100 Out-of-State Travel | 5,000.00 | 5,000.00 | 0.00 | 2,534.60 | 0.00 | 2,465.40 | 2,465.40 |
| 710300 Conference Registration Fees | 1,200.00 | 1,200.00 | 0.00 | 1,105.00 | 0.00 | 95.00 | 95.00 |
| Subtotal: Travel | 7,200.00 | 7,200.00 | 0.00 | 3,701.10 | 0.00 | 3,498.90 | 3,498.90 |
| 711100 Supplies-General | 2,000.00 | 2,000.00 | 0.00 | 4,126.49 | 0.00 | (2,126.49) | (2,126.49) |
| 713000 Printing & Copying-General | 3,000.00 | 3,000.00 | 0.00 | 1,183.98 | 0.00 | 1,816.02 | 1,816.02 |
| 713005 Printing & Copying-Campus | 600.00 | 600.00 | 0.00 | 1,228.06 | 0.00 | (628.06) | (628.06) |
| 714000 Postage-General | 200.00 | 200.00 | 0.00 | 128.12 | 0.00 | 71.88 | 71.88 |
| 715000 Non-Cap Equip-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 715005 Non-Cap Equip-Computer Hardware | 1,000.00 | 1,000.00 | 0.00 | 4,883.17 | 0.00 | (3,883.17) | (3,883.17) |
| 715035 Non-Cap Equip-Computer Software | 100.00 | 100.00 | 0.00 | 287.05 | 0.00 | (187.05) | (187.05) |
| 718016 Telecom-Usage (Tolls) | 100.00 | 100.00 | 0.00 | 24.12 | 0.00 | 75.88 | 75.88 |
| 718034 Telecom-Voice NR Line Install | 100.00 | 100.00 | 0.00 | 30.00 | 0.00 | 70.00 | 70.00 |
| 719000 Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 1,540.05 | 0.00 | (540.05) | (540.05) |
| 719100 Membership Dues & Fees | 500.00 | 500.00 | 0.00 | 225.00 | 0.00 | 275.00 | 275.00 |
| 71C000 Awards to Non-Employee-Students | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| Subtotal: Non-Travel Support | 9,700.00 | 9,700.00 | 0.00 | 13,656.04 | 0.00 | (3,956.04) | (3,956.04) |
| *Total: 71 - Support (Travel & Non-Travel) | 16,900.00 | 16,900.00 | 0.00 | 17,357.14 | 0.00 | (457.14) | (457.14) |
| **Total Direct Cost Expenditures | 237,736.00 | 237,736.00 | 0.00 | 247,322.81 | 0.00 | (9,586.81) | (9,586.81) |
| 760300 F&A Expenditures | 20,673.00 | 20,673.00 | 0.00 | 19,785.72 | 0.00 | 887.28 | 887.28 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

Fund Information
 Effective Date: 08/23/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 20,673.00 | 20,673.00 | 0.00 | 19,785.72 | 0.00 | 887.28 | 887.28 |
| **Total Indirect Cost Expenditures | 20,673.00 | 20,673.00 | 0.00 | 19,785.72 | 0.00 | 887.28 | 887.28 |
| ***Total Expenditures | 258,409.00 | 258,409.00 | 0.00 | 267,108.53 | 0.00 | (8,699.53) | (8,699.53) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 267,108.53 | 0.00 | (267,108.53) | (267,108.53) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 267,108.53 | 0.00 | (267,108.53) | (267,108.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 267,108.53 | 0.00 | (267,108.53) | (267,108.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684114 - PASS AY11-12 Scholarship

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

Fund Information
 Effective Date: 08/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722300 Other Financial Aid | 42,000.00 | 42,000.00 | 0.00 | 26,121.00 | 0.00 | 15,879.00 | 15,879.00 |
| *Total: 72 - Student and/or Participant Support | 42,000.00 | 42,000.00 | 0.00 | 26,121.00 | 0.00 | 15,879.00 | 15,879.00 |
| **Total Direct Cost Expenditures | 42,000.00 | 42,000.00 | 0.00 | 26,121.00 | 0.00 | 15,879.00 | 15,879.00 |
| ***Total Expenditures | 42,000.00 | 42,000.00 | 0.00 | 26,121.00 | 0.00 | 15,879.00 | 15,879.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 26,121.00 | 0.00 | (26,121.00) | (26,121.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 26,121.00 | 0.00 | (26,121.00) | (26,121.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,121.00 | 0.00 | (26,121.00) | (26,121.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

| | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|
| PI Name: | Keefe, Susan M | Fund Information | Fund Indirect Cost Information |
| Sponsor: | US ED, Department of Education | Effective Date: | 09/01/2011 IDC Basis Code: TDC |
| Sponsor ID: | P042A101144 CFDA #: 84.042 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PAUSKS | Expend End Date: | IDC Dist From Code: PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/14 | Rev Account: | 530000 Fund Type Level 2 P1 |

Org: PAUSKS - Support Services grant- Keefe S

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 128,747.00 | 128,747.00 | 0.00 | 130,857.95 | 0.00 | (2,110.95) | (2,110.95) |
| 61SNSH | Student Labor | 23,811.00 | 23,811.00 | 0.00 | 25,377.21 | 0.00 | (1,566.21) | (1,566.21) |
| 61SNWS | College Work Study | 12,000.00 | 12,000.00 | 0.00 | 8,902.25 | 0.00 | 3,097.75 | 3,097.75 |
| *Total: 61 - Salaries and Wages | | 164,558.00 | 164,558.00 | 0.00 | 165,137.41 | 0.00 | (579.41) | (579.41) |
| 65YF10 | Full Fringe Benefit Distr Expe | 55,232.00 | 55,232.00 | 0.00 | 59,208.28 | 0.00 | (3,976.28) | (3,976.28) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,666.00 | 2,666.00 | 0.00 | 0.00 | 0.00 | 2,666.00 | 2,666.00 |
| *Total: 65 - Fringe Benefits | | 57,898.00 | 57,898.00 | 0.00 | 59,208.28 | 0.00 | (1,310.28) | (1,310.28) |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 65.60 | 0.00 | 934.40 | 934.40 |
| 710100 | Out-of-State Travel | 3,000.00 | 3,000.00 | 0.00 | 1,118.68 | 0.00 | 1,881.32 | 1,881.32 |
| 710300 | Conference Registration Fees | 1,000.00 | 1,000.00 | 0.00 | 1,010.00 | 0.00 | (10.00) | (10.00) |
| 710305 | Registration Fees-Other | 1,000.00 | 1,000.00 | 0.00 | 160.00 | 0.00 | 840.00 | 840.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | (0.68) | 0.00 | 0.68 | 0.68 |
| Subtotal: Travel | | 6,000.00 | 6,000.00 | 0.00 | 2,353.60 | 0.00 | 3,646.40 | 3,646.40 |
| 711100 | Supplies-General | 2,000.00 | 2,000.00 | 0.00 | 5,735.67 | 0.00 | (3,735.67) | (3,735.67) |
| 713000 | Printing & Copying-General | 2,000.00 | 2,000.00 | 0.00 | 610.20 | 0.00 | 1,389.80 | 1,389.80 |
| 713005 | Printing & Copying-Campus | 600.00 | 600.00 | 0.00 | 549.74 | 0.00 | 50.26 | 50.26 |
| 714000 | Postage-General | 200.00 | 200.00 | 0.00 | 132.37 | 0.00 | 67.63 | 67.63 |
| 715000 | Non-Cap Equip-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 2,712.00 | 2,712.00 | 0.00 | 3,392.00 | 0.00 | (680.00) | (680.00) |
| 715035 | Non-Cap Equip-Computer Software | 500.00 | 500.00 | 0.00 | 199.99 | 0.00 | 300.01 | 300.01 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,196.75 | 0.00 | (1,196.75) | (1,196.75) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 100.00 | 100.00 | 0.00 | 63.35 | 0.00 | 36.65 | 36.65 |
| 718034 | Telecom-Voice NR Line Install | 100.00 | 100.00 | 0.00 | 425.00 | 0.00 | (325.00) | (325.00) |
| 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 2,567.36 | 0.00 | (1,567.36) | (1,567.36) |
| 719100 | Membership Dues & Fees | 500.00 | 500.00 | 0.00 | 240.00 | 0.00 | 260.00 | 260.00 |
| 71C100 | Advertising (Non-Employment) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| Subtotal: Non-Travel Support | | 10,812.00 | 10,812.00 | 0.00 | 15,112.43 | 0.00 | (4,300.43) | (4,300.43) |
| *Total: 71 - Support (Travel & Non-Travel) | | 16,812.00 | 16,812.00 | 0.00 | 17,466.03 | 0.00 | (654.03) | (654.03) |
| **Total Direct Cost Expenditures | | 239,268.00 | 239,268.00 | 0.00 | 241,811.72 | 0.00 | (2,543.72) | (2,543.72) |
| 760300 | F&A Expenditures | 19,141.00 | 19,141.00 | 0.00 | 19,344.91 | 0.00 | (203.91) | (203.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 19,141.00 | 19,141.00 | 0.00 | 19,344.91 | 0.00 | (203.91) | (203.91) |
| **Total Indirect Cost Expenditures | 19,141.00 | 19,141.00 | 0.00 | 19,344.91 | 0.00 | (203.91) | (203.91) |
| ***Total Expenditures | 258,409.00 | 258,409.00 | 0.00 | 261,156.63 | 0.00 | (2,747.63) | (2,747.63) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 261,156.63 | 0.00 | (261,156.63) | (261,156.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 261,156.63 | 0.00 | (261,156.63) | (261,156.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 261,156.63 | 0.00 | (261,156.63) | (261,156.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684120 - PASS AY12-13 Scholarship

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 42,000.00 | 42,000.00 | 0.00 | 30,630.00 | 0.00 | 11,370.00 | 11,370.00 |
| *Total: 72 - Student and/or Participant Support | 42,000.00 | 42,000.00 | 0.00 | 30,630.00 | 0.00 | 11,370.00 | 11,370.00 |
| **Total Direct Cost Expenditures | 42,000.00 | 42,000.00 | 0.00 | 30,630.00 | 0.00 | 11,370.00 | 11,370.00 |
| ***Total Expenditures | 42,000.00 | 42,000.00 | 0.00 | 30,630.00 | 0.00 | 11,370.00 | 11,370.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 30,630.00 | 0.00 | (30,630.00) | (30,630.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 30,630.00 | 0.00 | (30,630.00) | (30,630.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,630.00 | 0.00 | (30,630.00) | (30,630.00) |

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Active
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 129,360.00 | 129,360.00 | 13,811.92 | 109,354.54 | 0.00 | 20,005.46 | 20,005.46 |
| 61SNSH | Student Labor | 19,616.00 | 19,616.00 | 2,179.22 | 19,987.20 | 0.00 | (371.20) | (371.20) |
| 61SNWS | College Work Study | 8,000.00 | 8,000.00 | (871.67) | 4,649.93 | 0.00 | 3,350.07 | 3,350.07 |
| *Total: 61 - Salaries and Wages | | 156,976.00 | 156,976.00 | 15,119.47 | 133,991.67 | 0.00 | 22,984.33 | 22,984.33 |
| 65YF10 | Full Fringe Benefit Distr Expe | 59,894.00 | 59,894.00 | 6,115.17 | 50,351.50 | 0.00 | 9,542.50 | 9,542.50 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 59,894.00 | 59,894.00 | 6,115.17 | 50,351.50 | 0.00 | 9,542.50 | 9,542.50 |
| 710000 | In-State Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 710300 | Conference Registration Fees | 400.00 | 400.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 500.00 | 500.00 | 0.00 | 400.00 | 0.00 | 100.00 | 100.00 |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 189.34 | 600.55 | 0.00 | 3,399.45 | 3,399.45 |
| 713000 | Printing & Copying-General | 700.00 | 700.00 | 0.00 | 325.20 | 0.00 | 374.80 | 374.80 |
| 713005 | Printing & Copying-Campus | 600.00 | 600.00 | 35.34 | 359.50 | 0.00 | 240.50 | 240.50 |
| 714000 | Postage-General | 200.00 | 200.00 | 1.19 | 39.70 | 0.00 | 160.30 | 160.30 |
| 715005 | Non-Cap Equip-Computer Hardware | 500.00 | 500.00 | 474.76 | 729.76 | 0.00 | (229.76) | (229.76) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 100.00 | 100.00 | 4.26 | 41.44 | 0.00 | 58.56 | 58.56 |
| 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 99.00 | 1,608.44 | 0.00 | (608.44) | (608.44) |
| 719100 | Membership Dues & Fees | 250.00 | 250.00 | 0.00 | 320.00 | 0.00 | (70.00) | (70.00) |
| Subtotal: Non-Travel Support | | 7,350.00 | 7,350.00 | 803.89 | 4,078.59 | 0.00 | 3,271.41 | 3,271.41 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,850.00 | 7,850.00 | 803.89 | 4,478.59 | 0.00 | 3,371.41 | 3,371.41 |
| **Total Direct Cost Expenditures | | 224,720.00 | 224,720.00 | 22,038.53 | 188,821.76 | 0.00 | 35,898.24 | 35,898.24 |
| 760300 | F&A Expenditures | 17,978.00 | 17,978.00 | 1,763.07 | 15,105.69 | 0.00 | 2,872.31 | 2,872.31 |
| *Total: 76 - F&A and Internal Allocations | | 17,978.00 | 17,978.00 | 1,763.07 | 15,105.69 | 0.00 | 2,872.31 | 2,872.31 |
| **Total Indirect Cost Expenditures | | 17,978.00 | 17,978.00 | 1,763.07 | 15,105.69 | 0.00 | 2,872.31 | 2,872.31 |
| ***Total Expenditures | | 242,698.00 | 242,698.00 | 23,801.60 | 203,927.45 | 0.00 | 38,770.55 | 38,770.55 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 23,801.60 | 203,927.45 | 0.00 | (203,927.45) | (203,927.45) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 23,801.60 | 203,927.45 | 0.00 | (203,927.45) | (203,927.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Active
 FMGR: Keefe, Susan M
 Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 23,801.60 | 203,927.45 | 0.00 | (203,927.45) | (203,927.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PAACXX - Other Academic Depts

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684126 - PASS AY13-14 Scholarship

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722300 Other Financial Aid | 42,000.00 | 42,000.00 | 0.00 | 38,990.00 | 0.00 | 3,010.00 | 3,010.00 |
| *Total: 72 - Student and/or Participant Support | 42,000.00 | 42,000.00 | 0.00 | 38,990.00 | 0.00 | 3,010.00 | 3,010.00 |
| **Total Direct Cost Expenditures | 42,000.00 | 42,000.00 | 0.00 | 38,990.00 | 0.00 | 3,010.00 | 3,010.00 |
| ***Total Expenditures | 42,000.00 | 42,000.00 | 0.00 | 38,990.00 | 0.00 | 3,010.00 | 3,010.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 38,990.00 | 0.00 | (38,990.00) | (38,990.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 38,990.00 | 0.00 | (38,990.00) | (38,990.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 38,990.00 | 0.00 | (38,990.00) | (38,990.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 610000 - Discovery Trail & Conservation Educ
 Fund: 610000 - Discovery Trail & Conservation Educ

Status: Inactive Type:
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06PA11092200-019 CFDA #: NONE
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 5/23/06 - 6/30/08

Fund Information
 Effective Date: 08/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 610000 - Discovery Trail & Conservation Educ
 Fund: 610000 - Discovery Trail & Conservation Educ

Status: Inactive Type:
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06PA11092200-019 CFDA #: NONE
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 5/23/06 - 6/30/08

Fund Information
 Effective Date: 08/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSTW - ASC Grant-Tomkiewicz W

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 750.00 | 750.00 | 0.00 | 4,053.02 | 0.00 | (3,303.02) | (3,303.02) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| *Total: 61 - Salaries and Wages | | 4,950.00 | 4,950.00 | 0.00 | 4,053.02 | 0.00 | 896.98 | 896.98 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 180.67 | 0.00 | (180.67) | (180.67) |
| 710400 | Student or Non-Emp Travel | 800.00 | 800.00 | 0.00 | 179.34 | 0.00 | 620.66 | 620.66 |
| Subtotal: Travel | | 800.00 | 800.00 | 0.00 | 360.01 | 0.00 | 439.99 | 439.99 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 151.08 | 0.00 | (151.08) | (151.08) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 151.08 | 0.00 | (151.08) | (151.08) |
| *Total: 71 - Support (Travel & Non-Travel) | | 800.00 | 800.00 | 0.00 | 511.09 | 0.00 | 288.91 | 288.91 |
| **Total Direct Cost Expenditures | | 5,750.00 | 5,750.00 | 0.00 | 4,564.11 | 0.00 | 1,185.89 | 1,185.89 |
| ***Total Expenditures | | 5,750.00 | 5,750.00 | 0.00 | 4,564.11 | 0.00 | 1,185.89 | 1,185.89 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,564.11 | 0.00 | (4,564.11) | (4,564.11) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 4,564.11 | 0.00 | (4,564.11) | (4,564.11) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 4,564.11 | 0.00 | (4,564.11) | (4,564.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 610001 - Ore Hill - Forest Service
 Fund: 610001 - Ore Hill - Forest Service

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

Fund Information
 Effective Date: 05/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 33,180.00 | 33,180.00 | 0.00 | 32,544.50 | 0.00 | 635.50 | 635.50 |
| 615F10 PAT | 15,390.00 | 15,390.00 | 0.00 | 15,021.65 | 0.00 | 368.35 | 368.35 |
| 61CPEX Part Time Salary | 10,192.00 | 10,192.00 | 0.00 | 5,154.01 | 0.00 | 5,037.99 | 5,037.99 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,098.64 | 0.00 | (7,098.64) | (7,098.64) |
| 61SNSH Student Labor | 640.00 | 640.00 | 0.00 | 0.00 | 0.00 | 640.00 | 640.00 |
| *Total: 61 - Salaries and Wages | 59,402.00 | 59,402.00 | 0.00 | 59,818.80 | 0.00 | (416.80) | (416.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,413.00 | 6,413.00 | 0.00 | 6,295.27 | 0.00 | 117.73 | 117.73 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 355.00 | 355.00 | 0.00 | 940.91 | 0.00 | (585.91) | (585.91) |
| *Total: 65 - Fringe Benefits | 6,768.00 | 6,768.00 | 0.00 | 7,236.18 | 0.00 | (468.18) | (468.18) |
| 710000 In-State Travel | 2,175.65 | 2,175.65 | 0.00 | 1,401.26 | 0.00 | 774.39 | 774.39 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 129.94 | 0.00 | (129.94) | (129.94) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 598.28 | 0.00 | (598.28) | (598.28) |
| Subtotal: Travel | 2,175.65 | 2,175.65 | 0.00 | 2,129.48 | 0.00 | 46.17 | 46.17 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 818.04 | 0.00 | (818.04) | (818.04) |
| 711200 Research Supplies | 5,204.00 | 5,204.00 | 0.00 | 4,174.39 | 0.00 | 1,029.61 | 1,029.61 |
| 714000 Postage-General | 225.00 | 225.00 | 0.00 | 216.36 | 0.00 | 8.64 | 8.64 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 44.40 | 0.00 | (44.40) | (44.40) |
| Subtotal: Non-Travel Support | 5,429.00 | 5,429.00 | 0.00 | 5,613.19 | 0.00 | (184.19) | (184.19) |
| *Total: 71 - Support (Travel & Non-Travel) | 7,604.65 | 7,604.65 | 0.00 | 7,742.67 | 0.00 | (138.02) | (138.02) |
| 722300 Other Financial Aid | 13,410.00 | 13,410.00 | 0.00 | 12,417.00 | 0.00 | 993.00 | 993.00 |
| *Total: 72 - Student and/or Participant Support | 13,410.00 | 13,410.00 | 0.00 | 12,417.00 | 0.00 | 993.00 | 993.00 |
| **Total Direct Cost Expenditures | 87,184.65 | 87,184.65 | 0.00 | 87,214.65 | 0.00 | (30.00) | (30.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 87,184.65 | 87,184.65 | 0.00 | 87,214.65 | 0.00 | (30.00) | (30.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 87,214.65 | 0.00 | (87,214.65) | (87,214.65) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 87,214.65 | 0.00 | (87,214.65) | (87,214.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 610001 - Ore Hill - Forest Service
 Fund: 610001 - Ore Hill - Forest Service

Status: Active
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

Fund Information
 Effective Date: 05/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 87,214.65 | 0.00 | (87,214.65) | (87,214.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 87,377.00 | 87,377.00 | 0.00 | 88,168.34 | 0.00 | (791.34) | (791.34) |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 268.13 | 0.00 | (268.13) | (268.13) |
| 611F80 | Faculty NTT Instructional | 28,024.00 | 28,024.00 | 0.00 | 27,724.47 | 0.00 | 299.53 | 299.53 |
| 613N60 | Graduate - PT Lecturer | 20,750.00 | 20,750.00 | 0.00 | 33,427.30 | 0.00 | (12,677.30) | (12,677.30) |
| 61CPEX | Part Time Salary | 8,820.00 | 8,820.00 | 0.00 | 8,670.01 | 0.00 | 149.99 | 149.99 |
| 61CPHX | Part Time Hourly | 51,850.00 | 51,850.00 | 0.00 | 20,842.50 | 0.00 | 31,007.50 | 31,007.50 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 162.38 | 0.00 | (162.38) | (162.38) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,336.00 | 0.00 | (6,336.00) | (6,336.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 580.00 | 0.00 | (580.00) | (580.00) |
| 61U000 | Salary Offset Account | 25,500.00 | 25,500.00 | 0.00 | 0.00 | 0.00 | 25,500.00 | 25,500.00 |
| *Total: 61 - Salaries and Wages | | 222,321.00 | 222,321.00 | 0.00 | 186,179.13 | 0.00 | 36,141.87 | 36,141.87 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 62.35 | 0.00 | (62.35) | (62.35) |
| 65YF10 | Full Fringe Benefit Distr Expe | 49,182.00 | 49,182.00 | 0.00 | 49,264.52 | 0.00 | (82.52) | (82.52) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 5,084.00 | 5,084.00 | 0.00 | 2,447.86 | 0.00 | 2,636.14 | 2,636.14 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 479.82 | 0.00 | (479.82) | (479.82) |
| *Total: 65 - Fringe Benefits | | 54,266.00 | 54,266.00 | 0.00 | 52,254.55 | 0.00 | 2,011.45 | 2,011.45 |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 1,209.89 | 0.00 | 3,790.11 | 3,790.11 |
| 710100 | Out-of-State Travel | 6,000.00 | 6,000.00 | 0.00 | 5,811.80 | 0.00 | 188.20 | 188.20 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,338.22 | 0.00 | (1,338.22) | (1,338.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,957.85 | 0.00 | (1,957.85) | (1,957.85) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 223.23 | 0.00 | (223.23) | (223.23) |
| Subtotal: Travel | | 11,000.00 | 11,000.00 | 0.00 | 10,540.99 | 0.00 | 459.01 | 459.01 |
| 711200 | Research Supplies | 18,000.00 | 18,000.00 | 0.00 | 15,259.32 | 0.00 | 2,740.68 | 2,740.68 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 302.00 | 0.00 | (302.00) | (302.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 58.59 | 0.00 | (58.59) | (58.59) |
| 717200 | Other Professional Services-General | 6,000.00 | 6,000.00 | 0.00 | 3,080.00 | 0.00 | 2,920.00 | 2,920.00 |
| Subtotal: Non-Travel Support | | 24,000.00 | 24,000.00 | 0.00 | 18,699.91 | 0.00 | 5,300.09 | 5,300.09 |
| *Total: 71 - Support (Travel & Non-Travel) | | 35,000.00 | 35,000.00 | 0.00 | 29,240.90 | 0.00 | 5,759.10 | 5,759.10 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 7,885.00 | 0.00 | (7,885.00) | (7,885.00) |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 5,305.00 | 0.00 | (5,305.00) | (5,305.00) |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 13,190.00 | 0.00 | (13,190.00) | (13,190.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 19,290.00 | 0.00 | (19,290.00) | (19,290.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 19,290.00 | 0.00 | (19,290.00) | (19,290.00) |
| **Total Direct Cost Expenditures | 311,587.00 | 311,587.00 | 0.00 | 300,154.58 | 0.00 | 11,432.42 | 11,432.42 |
| ***Total Expenditures | 311,587.00 | 311,587.00 | 0.00 | 300,154.58 | 0.00 | 11,432.42 | 11,432.42 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 300,154.58 | 0.00 | (300,154.58) | (300,154.58) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 300,154.58 | 0.00 | (300,154.58) | (300,154.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 300,154.58 | 0.00 | (300,154.58) | (300,154.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611000 - FY04 N.E. Weather Technology Initia
 Fund: 611000 - FY04 NE Weather Technology Init

Status: Inactive
 Type: Grant
 FMGR: Koermer, James P

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Koermer, James P | Fund Information | Fund Indirect Cost Information | Budget Controls | DOC | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/25/201 | IDC Basis Code: | SW | Equipment Vesting | USNH | |
| Sponsor ID: | NA03NWS4680003 | Term Date: | | IDC Rate Code: | PSC | 57.50 | Idc Waiver | NO |
| CFDA #: | 11.468 | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | | |
| Resp Org: | PANSKJ | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |
| FRAGRNT Start/End Date: | 7/9/03 - 6/30/08 | | | | | | | |

Org: PANSKJ - ASC Grant-Koermer J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 97.95 | 0.00 | (97.95) | (97.95) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,213.89 | 0.00 | (1,213.89) | (1,213.89) |
| 711200 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 18,493.00 | 0.00 | 1,507.00 | 1,507.00 |
| 715000 Non-Cap Equip-General | 101,700.00 | 141,700.00 | 0.00 | 115,020.48 | 0.00 | (13,320.48) | 26,679.52 |
| 715040 Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 | 44,773.99 | 0.00 | (44,773.99) | (44,773.99) |
| 717200 Other Professional Services-General | 24,300.00 | 362.00 | 0.00 | 644.70 | 0.00 | 23,655.30 | (282.70) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 572.79 | 0.00 | (572.79) | (572.79) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 26.99 | 0.00 | (26.99) | (26.99) |
| Subtotal: Non-Travel Support | 146,000.00 | 162,062.00 | 0.00 | 180,843.79 | 0.00 | (34,843.79) | (18,781.79) |
| *Total: 71 - Support (Travel & Non-Travel) | 146,000.00 | 162,062.00 | 0.00 | 180,843.79 | 0.00 | (34,843.79) | (18,781.79) |
| 740000 Cap Equipment | 308,000.00 | 308,000.00 | 0.00 | 290,732.71 | 0.00 | 17,267.29 | 17,267.29 |
| 740040 Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 308,000.00 | 308,000.00 | 0.00 | 290,732.71 | 0.00 | 17,267.29 | 17,267.29 |
| **Total Direct Cost Expenditures | 454,000.00 | 470,062.00 | 0.00 | 471,576.50 | 0.00 | (17,576.50) | (1,514.50) |
| 760019 Int Alloc-Plant Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 454,000.00 | 470,062.00 | 0.00 | 471,576.50 | 0.00 | (17,576.50) | (1,514.50) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | (23,938.00) | 0.00 | 471,576.50 | 0.00 | (471,576.50) | (495,514.50) |
| *Total: 53 - Sponsored Programs | 0.00 | (23,938.00) | 0.00 | 471,576.50 | 0.00 | (471,576.50) | (495,514.50) |
| ***Total Revenue | 0.00 | (23,938.00) | 0.00 | 471,576.50 | 0.00 | (471,576.50) | (495,514.50) |

Grant: 611000 - FY04 N.E. Weather Technology Initia
 Fund: 611001 - NE Weather Technology FY05

Status: Inactive
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA03NWS4680003 CFDA #: 11.468
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 7/9/03 - 6/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 DOC
 USNH
 NO

Org: PANSKJ - ASC Grant-Koermer J

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 611F80 | Faculty NTT Instructional | 123,000.00 | 123,000.00 | 0.00 | 123,111.49 | 0.00 | (111.49) | (111.49) |
| 613N10 | Graduate Assistant | 105,500.00 | 105,500.00 | 0.00 | 59,980.19 | 0.00 | 45,519.81 | 45,519.81 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 67,501.53 | 0.00 | (67,501.53) | (67,501.53) |
| 615F10 | PAT | 127,000.00 | 127,000.00 | 0.00 | 126,436.09 | 0.00 | 563.91 | 563.91 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 11,700.00 | 11,700.00 | 0.00 | 0.00 | 0.00 | 11,700.00 | 11,700.00 |
| 61U000 | Salary Offset Account | 14,729.00 | 14,729.00 | 0.00 | 0.00 | 0.00 | 14,729.00 | 14,729.00 |
| *Total: 61 - Salaries and Wages | | 381,929.00 | 381,929.00 | 0.00 | 377,029.30 | 0.00 | 4,899.70 | 4,899.70 |
| 65YF10 | Full Fringe Benefit Distr Expe | 101,250.00 | 101,250.00 | 0.00 | 104,837.13 | 0.00 | (3,587.13) | (3,587.13) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,490.00 | 3,490.00 | 0.00 | 0.00 | 0.00 | 3,490.00 | 3,490.00 |
| *Total: 65 - Fringe Benefits | | 104,740.00 | 104,740.00 | 0.00 | 104,837.13 | 0.00 | (97.13) | (97.13) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,957.74 | 0.00 | (5,957.74) | (5,957.74) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 5,957.74 | 0.00 | (5,957.74) | (5,957.74) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 5,957.74 | 0.00 | (5,957.74) | (5,957.74) |
| 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 9,932.00 | 9,932.00 | 0.00 | 9,464.00 | 0.00 | 468.00 | 468.00 |
| *Total: 72 - Student and/or Participant Support | | 9,932.00 | 9,932.00 | 0.00 | 9,464.00 | 0.00 | 468.00 | 468.00 |
| 730001 | Subcontracts 01 | 300,000.00 | 300,000.00 | 0.00 | 294,041.99 | 0.00 | 5,958.01 | 5,958.01 |
| *Total: 73 - Subcontracts | | 300,000.00 | 300,000.00 | 0.00 | 294,041.99 | 0.00 | 5,958.01 | 5,958.01 |
| **Total Direct Cost Expenditures | | 796,601.00 | 796,601.00 | 0.00 | 791,330.16 | 0.00 | 5,270.84 | 5,270.84 |
| 760300 | F&A Expenditures | 213,038.00 | 213,038.00 | 0.00 | 216,791.98 | 0.00 | (3,753.98) | (3,753.98) |
| *Total: 76 - F&A and Internal Allocations | | 213,038.00 | 213,038.00 | 0.00 | 216,791.98 | 0.00 | (3,753.98) | (3,753.98) |
| **Total Indirect Cost Expenditures | | 213,038.00 | 213,038.00 | 0.00 | 216,791.98 | 0.00 | (3,753.98) | (3,753.98) |
| ***Total Expenditures | | 1,009,639.00 | 1,009,639.00 | 0.00 | 1,008,122.14 | 0.00 | 1,516.86 | 1,516.86 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,008,122.14 | 0.00 | (1,008,122.14) | (1,008,122.14) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 1,008,122.14 | 0.00 | (1,008,122.14) | (1,008,122.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611000 - FY04 N.E. Weather Technology Initia
 Fund: 611001 - NE Weather Technology FY05

Status: Inactive Type: Grant
 FMGR: Koermer, James P

PI Name: Koermer, James P
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA03NWS4680003 CFDA #: 11.468
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 7/9/03 - 6/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: PANSKJ - ASC Grant-Koermer J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,008,122.14 | 0.00 | (1,008,122.14) | (1,008,122.14) |

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name: | Kahl, Jeffrey S | Fund Information | Fund Indirect Cost Information | Budget Controls | DOC |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/25/201 | IDC Basis Code: | SW |
| Sponsor ID: | NA05OAR4601154 CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PSC 57.50 |
| Resp Org: | PACEKS | Expend End Date: | | IDC Dist From Code: | PSCDST 57.5 |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/07 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 34,111.00 | 34,111.00 | 0.00 | 0.00 | 0.00 | 34,111.00 | 34,111.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 34,103.60 | 0.00 | (34,103.60) | (34,103.60) |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | (3,600.00) |
| 613N60 Graduate - PT Lecturer | 42,000.00 | 42,000.00 | 0.00 | 26,669.89 | 0.00 | 15,330.11 | 15,330.11 |
| 615F10 PAT | 72,375.00 | 72,375.00 | 0.00 | 78,584.44 | 0.00 | (6,209.44) | (6,209.44) |
| 61CPEX Part Time Salary | 10,850.00 | 7,024.00 | 0.00 | 13,399.03 | 0.00 | (2,549.03) | (6,375.03) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,380.00 | 0.00 | (1,380.00) | (1,380.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 61 - Salaries and Wages | 164,336.00 | 160,510.00 | 0.00 | 157,736.96 | 0.00 | 6,599.04 | 2,773.04 |
| 65YF10 Full Fringe Benefit Distr Expe | 49,215.00 | 49,215.00 | 0.00 | 48,497.64 | 0.00 | 717.36 | 717.36 |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 14,043.00 | 13,695.00 | 0.00 | 1,634.19 | 0.00 | 12,408.81 | 12,060.81 |
| *Total: 65 - Fringe Benefits | 63,258.00 | 62,910.00 | 0.00 | 50,131.83 | 0.00 | 13,126.17 | 12,778.17 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 773.03 | 0.00 | (773.03) | (773.03) |
| 710025 In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 102.60 | 0.00 | (102.60) | (102.60) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,736.36 | 0.00 | (1,736.36) | (1,736.36) |
| 710125 Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 104.76 | 0.00 | (104.76) | (104.76) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 470.00 | 0.00 | (470.00) | (470.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 343.44 | 0.00 | (343.44) | (343.44) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 223.08 | 0.00 | (223.08) | (223.08) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 3,963.27 | 0.00 | (3,963.27) | (3,963.27) |
| 71 Support | 15,545.00 | 4,907.00 | 0.00 | 0.00 | 0.00 | 15,545.00 | 4,907.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 17,985.65 | 0.00 | (17,985.65) | (17,985.65) |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 145.04 | 0.00 | (145.04) | (145.04) |
| 711130 Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 | 596.15 | 0.00 | (596.15) | (596.15) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 2,320.28 | 0.00 | (2,320.28) | (2,320.28) |
| 711200 Research Supplies | 21,909.00 | 17,686.00 | 0.00 | 0.00 | 0.00 | 21,909.00 | 17,686.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 715000 Non-Cap Equip-General | 28,100.00 | 28,100.00 | 0.00 | 11,329.40 | 0.00 | 16,770.60 | 16,770.60 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,856.30 | 0.00 | (2,856.30) | (2,856.30) |
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 1,638.00 | 0.00 | (1,638.00) | (1,638.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 1,500.00 | 1,500.00 | 0.00 | 17,150.00 | 0.00 | (15,650.00) | (15,650.00) |
| 717202 Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 254.59 | 0.00 | (254.59) | (254.59) |
| Subtotal: Non-Travel Support | 67,054.00 | 52,193.00 | 0.00 | 56,474.41 | 0.00 | 10,579.59 | (4,281.41) |
| *Total: 71 - Support (Travel & Non-Travel) | 67,054.00 | 52,193.00 | 0.00 | 60,437.68 | 0.00 | 6,616.32 | (8,244.68) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 19,076.00 | 0.00 | (19,076.00) | (19,076.00) |
| 722300 Other Financial Aid | 16,155.00 | 16,155.00 | 0.00 | 0.00 | 0.00 | 16,155.00 | 16,155.00 |
| *Total: 72 - Student and/or Participant Support | 16,155.00 | 16,155.00 | 0.00 | 19,076.00 | 0.00 | (2,921.00) | (2,921.00) |
| 740000 Cap Equipment | 50,000.00 | 50,000.00 | 0.00 | 59,795.80 | 0.00 | (9,795.80) | (9,795.80) |
| *Total: 74 - Capitalizable Plant and Equipment | 50,000.00 | 50,000.00 | 0.00 | 59,795.80 | 0.00 | (9,795.80) | (9,795.80) |
| **Total Direct Cost Expenditures | 360,803.00 | 341,768.00 | 0.00 | 347,178.27 | 0.00 | 13,624.73 | (5,410.27) |
| 760300 F&A Expenditures | 94,494.00 | 92,294.00 | 0.00 | 90,698.68 | 0.00 | 3,795.32 | 1,595.32 |
| *Total: 76 - F&A and Internal Allocations | 94,494.00 | 92,294.00 | 0.00 | 90,698.68 | 0.00 | 3,795.32 | 1,595.32 |
| **Total Indirect Cost Expenditures | 94,494.00 | 92,294.00 | 0.00 | 90,698.68 | 0.00 | 3,795.32 | 1,595.32 |
| ***Total Expenditures | 455,297.00 | 434,062.00 | 0.00 | 437,876.95 | 0.00 | 17,420.05 | (3,814.95) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 437,876.95 | 0.00 | (437,876.95) | (437,876.95) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 437,876.95 | 0.00 | (437,876.95) | (437,876.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 437,876.95 | 0.00 | (437,876.95) | (437,876.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611003 - Reitsma NOAA Seed Grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 4,600.00 | 0.00 | (4,600.00) | (4,600.00) |
| 61CPEX Part Time Salary | 4,545.00 | 4,545.00 | 0.00 | 0.00 | 0.00 | 4,545.00 | 4,545.00 |
| *Total: 61 - Salaries and Wages | 4,545.00 | 4,545.00 | 0.00 | 4,600.00 | 0.00 | (55.00) | (55.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 455.00 | 455.00 | 0.00 | 0.00 | 0.00 | 455.00 | 455.00 |
| *Total: 65 - Fringe Benefits | 455.00 | 455.00 | 0.00 | 0.00 | 0.00 | 455.00 | 455.00 |
| 710000 In-State Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 715000 Non-Cap Equip-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Non-Travel Support | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 4,600.00 | 0.00 | 1,400.00 | 1,400.00 |
| 760300 F&A Expenditures | 2,613.00 | 2,613.00 | 0.00 | 2,645.00 | 0.00 | (32.00) | (32.00) |
| *Total: 76 - F&A and Internal Allocations | 2,613.00 | 2,613.00 | 0.00 | 2,645.00 | 0.00 | (32.00) | (32.00) |
| **Total Indirect Cost Expenditures | 2,613.00 | 2,613.00 | 0.00 | 2,645.00 | 0.00 | (32.00) | (32.00) |
| ***Total Expenditures | 8,613.00 | 8,613.00 | 0.00 | 7,245.00 | 0.00 | 1,368.00 | 1,368.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,245.00 | 0.00 | (7,245.00) | (7,245.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,245.00 | 0.00 | (7,245.00) | (7,245.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,245.00 | 0.00 | (7,245.00) | (7,245.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611004 - McGuire NOAA Seed grant

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,052.26 | 0.00 | (1,052.26) | (1,052.26) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 323.10 | 0.00 | (323.10) | (323.10) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 4,103.26 | 0.00 | (4,103.26) | (4,103.26) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 5,478.62 | 0.00 | (5,478.62) | (5,478.62) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 5,478.62 | 0.00 | (5,478.62) | (5,478.62) |
| 740000 Cap Equipment | 12,900.00 | 12,900.00 | 0.00 | 6,042.37 | 0.00 | 6,857.63 | 6,857.63 |
| *Total: 74 - Capitalizable Plant and Equipment | 12,900.00 | 12,900.00 | 0.00 | 6,042.37 | 0.00 | 6,857.63 | 6,857.63 |
| **Total Direct Cost Expenditures | 12,900.00 | 12,900.00 | 0.00 | 11,520.99 | 0.00 | 1,379.01 | 1,379.01 |
| ***Total Expenditures | 12,900.00 | 12,900.00 | 0.00 | 11,520.99 | 0.00 | 1,379.01 | 1,379.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 11,520.99 | 0.00 | (11,520.99) | (11,520.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,520.99 | 0.00 | (11,520.99) | (11,520.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,520.99 | 0.00 | (11,520.99) | (11,520.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611005 - Aviles NOAA Seed grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 273.00 | 273.00 | 0.00 | 273.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 273.00 | 273.00 | 0.00 | 273.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 1,727.00 | 1,727.00 | 0.00 | 918.08 | 0.00 | 808.92 | 808.92 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| Subtotal: Travel | 1,727.00 | 1,727.00 | 0.00 | 1,488.08 | 0.00 | 238.92 | 238.92 |
| 715000 Non-Cap Equip-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,727.00 | 2,727.00 | 0.00 | 1,488.08 | 0.00 | 1,238.92 | 1,238.92 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 4,761.08 | 0.00 | 1,238.92 | 1,238.92 |
| 760300 F&A Expenditures | 1,725.00 | 1,725.00 | 0.00 | 1,725.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 1,725.00 | 1,725.00 | 0.00 | 1,725.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 1,725.00 | 1,725.00 | 0.00 | 1,725.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 7,725.00 | 7,725.00 | 0.00 | 6,486.08 | 0.00 | 1,238.92 | 1,238.92 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,486.08 | 0.00 | (6,486.08) | (6,486.08) |
| 533000 Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,486.08 | 0.00 | (6,486.08) | (6,486.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,486.08 | 0.00 | (6,486.08) | (6,486.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611006 - Donahue NOAA Seed Grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 375.00 | 375.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | (510.00) | (510.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: 61 - Salaries and Wages | 775.00 | 775.00 | 0.00 | 510.00 | 0.00 | 265.00 | 265.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 36.00 | 36.00 | 0.00 | 46.41 | 0.00 | (10.41) | (10.41) |
| *Total: 65 - Fringe Benefits | 36.00 | 36.00 | 0.00 | 46.41 | 0.00 | (10.41) | (10.41) |
| 710000 In-State Travel | 144.00 | 144.00 | 0.00 | 0.00 | 0.00 | 144.00 | 144.00 |
| Subtotal: Travel | 144.00 | 144.00 | 0.00 | 0.00 | 0.00 | 144.00 | 144.00 |
| 711100 Supplies-General | 45.00 | 45.00 | 0.00 | 0.00 | 0.00 | 45.00 | 45.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,042.89 | 0.00 | (1,042.89) | (1,042.89) |
| Subtotal: Non-Travel Support | 45.00 | 45.00 | 0.00 | 1,042.89 | 0.00 | (997.89) | (997.89) |
| *Total: 71 - Support (Travel & Non-Travel) | 189.00 | 189.00 | 0.00 | 1,042.89 | 0.00 | (853.89) | (853.89) |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,599.30 | 0.00 | (599.30) | (599.30) |
| 760300 F&A Expenditures | 446.00 | 446.00 | 0.00 | 293.25 | 0.00 | 152.75 | 152.75 |
| *Total: 76 - F&A and Internal Allocations | 446.00 | 446.00 | 0.00 | 293.25 | 0.00 | 152.75 | 152.75 |
| **Total Indirect Cost Expenditures | 446.00 | 446.00 | 0.00 | 293.25 | 0.00 | 152.75 | 152.75 |
| ***Total Expenditures | 1,446.00 | 1,446.00 | 0.00 | 1,892.55 | 0.00 | (446.55) | (446.55) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,892.55 | 0.00 | (1,892.55) | (1,892.55) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,892.55 | 0.00 | (1,892.55) | (1,892.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,892.55 | 0.00 | (1,892.55) | (1,892.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611007 - Eisenhower NOAA Seed grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 | (990.00) | (990.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,080.00 | 1,080.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 1,080.00 |
| *Total: 61 - Salaries and Wages | 1,830.00 | 1,830.00 | 0.00 | 1,740.00 | 0.00 | 90.00 | 90.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 99.00 | 99.00 | 0.00 | 158.35 | 0.00 | (59.35) | (59.35) |
| *Total: 65 - Fringe Benefits | 99.00 | 99.00 | 0.00 | 158.35 | 0.00 | (59.35) | (59.35) |
| 710100 Out-of-State Travel | 850.00 | 850.00 | 0.00 | 0.00 | 0.00 | 850.00 | 850.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| Subtotal: Travel | 850.00 | 850.00 | 0.00 | 550.00 | 0.00 | 300.00 | 300.00 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,850.00 | 1,850.00 | 0.00 | 550.00 | 0.00 | 1,300.00 | 1,300.00 |
| **Total Direct Cost Expenditures | 3,779.00 | 3,779.00 | 0.00 | 2,448.35 | 0.00 | 1,330.65 | 1,330.65 |
| 760300 F&A Expenditures | 1,052.00 | 1,052.00 | 0.00 | 1,000.50 | 0.00 | 51.50 | 51.50 |
| *Total: 76 - F&A and Internal Allocations | 1,052.00 | 1,052.00 | 0.00 | 1,000.50 | 0.00 | 51.50 | 51.50 |
| **Total Indirect Cost Expenditures | 1,052.00 | 1,052.00 | 0.00 | 1,000.50 | 0.00 | 51.50 | 51.50 |
| ***Total Expenditures | 4,831.00 | 4,831.00 | 0.00 | 3,448.85 | 0.00 | 1,382.15 | 1,382.15 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,448.85 | 0.00 | (3,448.85) | (3,448.85) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,448.85 | 0.00 | (3,448.85) | (3,448.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,448.85 | 0.00 | (3,448.85) | (3,448.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611008 - Spencer NOAA Seed Grant

Status: Inactive
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 715000 Non-Cap Equip-General | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611009 - Donahue/Toenke/Thevenin NOAA seed g

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 3,826.00 | 0.00 | 2,399.04 | 0.00 | (2,399.04) | 1,426.96 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,826.00 | 0.00 | 2,399.04 | 0.00 | (2,399.04) | 1,426.96 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 348.00 | 0.00 | 218.32 | 0.00 | (218.32) | 129.68 |
| *Total: 65 - Fringe Benefits | 0.00 | 348.00 | 0.00 | 218.32 | 0.00 | (218.32) | 129.68 |
| 710000 In-State Travel | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| Subtotal: Travel | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 711200 Research Supplies | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 715000 Non-Cap Equip-General | 0.00 | 1,678.00 | 0.00 | 4,669.40 | 0.00 | (4,669.40) | (2,991.40) |
| Subtotal: Non-Travel Support | 0.00 | 1,778.00 | 0.00 | 4,669.40 | 0.00 | (4,669.40) | (2,891.40) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,878.00 | 0.00 | 4,669.40 | 0.00 | (4,669.40) | (2,791.40) |
| **Total Direct Cost Expenditures | 0.00 | 6,052.00 | 0.00 | 7,286.76 | 0.00 | (7,286.76) | (1,234.76) |
| 760300 F&A Expenditures | 0.00 | 2,200.00 | 0.00 | 1,379.44 | 0.00 | (1,379.44) | 820.56 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 2,200.00 | 0.00 | 1,379.44 | 0.00 | (1,379.44) | 820.56 |
| **Total Indirect Cost Expenditures | 0.00 | 2,200.00 | 0.00 | 1,379.44 | 0.00 | (1,379.44) | 820.56 |
| ***Total Expenditures | 0.00 | 8,252.00 | 0.00 | 8,666.20 | 0.00 | (8,666.20) | (414.20) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 8,666.20 | 0.00 | (8,666.20) | (8,666.20) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,666.20 | 0.00 | (8,666.20) | (8,666.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,666.20 | 0.00 | (8,666.20) | (8,666.20) |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 03/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 15,560.00 | 15,560.00 | 0.00 | 11,566.19 | 0.00 | 3,993.81 | 3,993.81 |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 4,350.00 | 0.00 | (4,350.00) | (4,350.00) |
| 613N60 | Graduate - PT Lecturer | 88,000.00 | 88,000.00 | 0.00 | 45,501.59 | 0.00 | 42,498.41 | 42,498.41 |
| 615F10 | PAT | 102,447.00 | 102,447.00 | 0.00 | 166,180.35 | 0.00 | (63,733.35) | (63,733.35) |
| 61CPEU | *OBS*[NSE] Supplemental | (5,000.00) | (5,000.00) | 0.00 | 807.00 | 0.00 | (5,807.00) | (5,807.00) |
| 61CPEX | Part Time Salary | 26,073.00 | 26,073.00 | 0.00 | 8,250.08 | 0.00 | 17,822.92 | 17,822.92 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 799.51 | 0.00 | (799.51) | (799.51) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 91.12 | 0.00 | (91.12) | (91.12) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: 61 - Salaries and Wages | | 235,080.00 | 235,080.00 | 0.00 | 237,545.84 | 0.00 | (2,465.84) | (2,465.84) |
| 65YF10 | Full Fringe Benefit Distr Expe | 50,000.00 | 50,000.00 | 0.00 | 73,364.59 | 0.00 | (23,364.59) | (23,364.59) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,876.00 | 3,876.00 | 0.00 | 1,113.63 | 0.00 | 2,762.37 | 2,762.37 |
| *Total: 65 - Fringe Benefits | | 53,876.00 | 53,876.00 | 0.00 | 74,478.22 | 0.00 | (20,602.22) | (20,602.22) |
| 710000 | In-State Travel | 5,522.36 | 5,355.36 | 0.00 | 3,446.41 | 0.00 | 2,075.95 | 1,908.95 |
| 710100 | Out-of-State Travel | 1,575.03 | 1,575.03 | 0.00 | 3,413.18 | 0.00 | (1,838.15) | (1,838.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,762.00 | 0.00 | (2,762.00) | (2,762.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 | 100.00 | 100.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,028.68 | 0.00 | (1,028.68) | (1,028.68) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Travel | | 7,097.39 | 6,930.39 | 0.00 | 11,250.27 | 0.00 | (4,152.88) | (4,319.88) |
| 711000 | Purchasing Cards | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (800.00) | 0.00 |
| 7111 | Supplies | 4,009.00 | 4,009.00 | 0.00 | 0.00 | 0.00 | 4,009.00 | 4,009.00 |
| 711100 | Supplies-General | 94.20 | (705.80) | 0.00 | 3,175.94 | 0.00 | (3,081.74) | (3,881.74) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 725.15 | 0.00 | (725.15) | (725.15) |
| 711200 | Research Supplies | 39,407.00 | 39,407.00 | 0.00 | 11,662.90 | 0.00 | 27,744.10 | 27,744.10 |
| 713000 | Printing & Copying-General | 490.00 | 490.00 | 0.00 | 864.09 | 0.00 | (374.09) | (374.09) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 4,813.89 | 0.00 | (4,813.89) | (4,813.89) |
| 714000 | Postage-General | (102.69) | (102.69) | 0.00 | 0.00 | 0.00 | (102.69) | (102.69) |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 03/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 715000 Non-Cap Equip-General | 50,000.00 | 0.00 | 0.00 | 10,517.84 | 0.00 | 39,482.16 | (10,517.84) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 520.99 | 0.00 | (520.99) | (520.99) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 10,214.78 | 0.00 | (10,214.78) | (10,214.78) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 1,539.95 | 0.00 | (1,539.95) | (1,539.95) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 446.95 | 0.00 | (446.95) | (446.95) |
| 716009 Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 | 386.50 | 0.00 | (386.50) | (386.50) |
| 716021 Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 922.82 | 0.00 | (922.82) | (922.82) |
| 717200 Other Professional Services-General | 28,540.84 | 28,540.84 | 0.00 | 18,275.39 | 0.00 | 10,265.45 | 10,265.45 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 518.53 | 0.00 | (518.53) | (518.53) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 156.61 | 0.00 | (156.61) | (156.61) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 719105 Membership-Institutional | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 719110 Membership-Individual | 0.00 | 0.00 | 0.00 | 331.00 | 0.00 | (331.00) | (331.00) |
| Subtotal: Non-Travel Support | 121,638.35 | 71,638.35 | 0.00 | 71,238.33 | 0.00 | 50,400.02 | 400.02 |
| *Total: 71 - Support (Travel & Non-Travel) | 128,735.74 | 78,568.74 | 0.00 | 82,488.60 | 0.00 | 46,247.14 | (3,919.86) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 68,412.00 | 0.00 | (68,412.00) | (68,412.00) |
| 722300 Other Financial Aid | 68,100.00 | 68,100.00 | 0.00 | (1,284.00) | 0.00 | 69,384.00 | 69,384.00 |
| *Total: 72 - Student and/or Participant Support | 68,100.00 | 68,100.00 | 0.00 | 67,128.00 | 0.00 | 972.00 | 972.00 |
| 740000 Cap Equipment | 91,000.00 | 141,000.00 | 0.00 | 113,565.45 | 0.00 | (22,565.45) | 27,434.55 |
| *Total: 74 - Capitalizable Plant and Equipment | 91,000.00 | 141,000.00 | 0.00 | 113,565.45 | 0.00 | (22,565.45) | 27,434.55 |
| **Total Direct Cost Expenditures | 576,791.74 | 576,624.74 | 0.00 | 575,206.11 | 0.00 | 1,585.63 | 1,418.63 |
| 760300 F&A Expenditures | 135,170.00 | 135,170.00 | 0.00 | 136,588.63 | 0.00 | (1,418.63) | (1,418.63) |
| *Total: 76 - F&A and Internal Allocations | 135,170.00 | 135,170.00 | 0.00 | 136,588.63 | 0.00 | (1,418.63) | (1,418.63) |
| **Total Indirect Cost Expenditures | 135,170.00 | 135,170.00 | 0.00 | 136,588.63 | 0.00 | (1,418.63) | (1,418.63) |
| ***Total Expenditures | 711,961.74 | 711,794.74 | 0.00 | 711,794.74 | 0.00 | 167.00 | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 711,794.74 | 0.00 | (711,794.74) | (711,794.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 711,794.74 | 0.00 | (711,794.74) | (711,794.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 711,794.74 | 0.00 | (711,794.74) | (711,794.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611011 - Ekstrom Seed Grant FY07

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710000 | In-State Travel | (167.00) | 0.00 | 0.00 | 0.00 | 0.00 | (167.00) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | (167.00) | 0.00 | 0.00 | 0.00 | 0.00 | (167.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | (167.00) | 0.00 | 0.00 | 0.00 | 0.00 | (167.00) | 0.00 |
| 722300 | Other Financial Aid | 125.00 | 125.00 | 0.00 | 125.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 125.00 | 125.00 | 0.00 | 125.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | (42.00) | 125.00 | 0.00 | 125.00 | 0.00 | (167.00) | 0.00 |
| ***Total Expenditures | | (42.00) | 125.00 | 0.00 | 125.00 | 0.00 | (167.00) | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611012 - Cornish Seed Grant FY07

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722300 Other Financial Aid | 825.00 | 825.00 | 0.00 | 825.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 825.00 | 825.00 | 0.00 | 825.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 825.00 | 825.00 | 0.00 | 825.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 825.00 | 825.00 | 0.00 | 825.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611013 - Pryn Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 6,000.02 | 6,000.02 | 0.00 | 6,000.02 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 7,000.02 | 7,000.02 | 0.00 | 7,000.02 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 83.00 | 83.00 | 0.00 | 83.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 83.00 | 83.00 | 0.00 | 83.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 7,083.02 | 7,083.02 | 0.00 | 7,083.02 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 4,025.07 | 4,025.07 | 0.00 | 4,025.07 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 4,025.07 | 4,025.07 | 0.00 | 4,025.07 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 4,025.07 | 4,025.07 | 0.00 | 4,025.07 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 11,108.09 | 11,108.09 | 0.00 | 11,108.09 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 11,108.09 | 0.00 | (11,108.09) | (11,108.09) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,108.09 | 0.00 | (11,108.09) | (11,108.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,108.09 | 0.00 | (11,108.09) | (11,108.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611014 - Yurowicz Seed Grant FY07

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: 61 - Salaries and Wages | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 332.00 | 332.00 | 0.00 | 332.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 332.00 | 332.00 | 0.00 | 332.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 325.65 | 325.65 | 0.00 | 325.65 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 325.65 | 325.65 | 0.00 | 325.65 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 325.65 | 325.65 | 0.00 | 325.65 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,657.65 | 4,657.65 | 0.00 | 4,657.65 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 2,300.00 | 2,300.00 | 0.00 | 2,300.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 2,300.00 | 2,300.00 | 0.00 | 2,300.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 2,300.00 | 2,300.00 | 0.00 | 2,300.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,957.65 | 6,957.65 | 0.00 | 6,957.65 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,957.65 | 0.00 | (6,957.65) | (6,957.65) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,957.65 | 0.00 | (6,957.65) | (6,957.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,957.65 | 0.00 | (6,957.65) | (6,957.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611016 - Boucher Seed Grant FY07

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711124 Supplies-Instructional Supplies | 955.80 | 955.80 | 0.00 | 955.80 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 955.80 | 955.80 | 0.00 | 955.80 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 955.80 | 955.80 | 0.00 | 955.80 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 955.80 | 955.80 | 0.00 | 955.80 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 955.80 | 955.80 | 0.00 | 955.80 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 955.80 | 0.00 | (955.80) | (955.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 955.80 | 0.00 | (955.80) | (955.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 955.80 | 0.00 | (955.80) | (955.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611017 - Guldbrandsen Seed Grant FY07

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 61.45 | 0.00 | (61.45) | (61.45) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 841.71 | 0.00 | (841.71) | (841.71) |
| 717200 | Other Professional Services-General | 999.16 | 999.16 | 0.00 | 0.00 | 0.00 | 999.16 | 999.16 |
| Subtotal: Non-Travel Support | | 999.16 | 999.16 | 0.00 | 999.16 | 0.00 | (0.00) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 999.16 | 999.16 | 0.00 | 999.16 | 0.00 | (0.00) | (0.00) |
| **Total Direct Cost Expenditures | | 999.16 | 999.16 | 0.00 | 999.16 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | | 999.16 | 999.16 | 0.00 | 999.16 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 999.16 | 0.00 | (999.16) | (999.16) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 999.16 | 0.00 | (999.16) | (999.16) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 999.16 | 0.00 | (999.16) | (999.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611018 - Hammond Rowan Seed Grant FY07

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: 61 - Salaries and Wages | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 83.00 | 83.00 | 0.00 | 83.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 83.00 | 83.00 | 0.00 | 83.00 | 0.00 | 0.00 | 0.00 |
| 715000 Non-Cap Equip-General | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| Subtotal: Non-Travel Support | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,283.00 | 1,083.00 | 0.00 | 1,083.00 | 0.00 | 200.00 | 0.00 |
| 760300 F&A Expenditures | 920.00 | 575.00 | 0.00 | 575.00 | 0.00 | 345.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 920.00 | 575.00 | 0.00 | 575.00 | 0.00 | 345.00 | 0.00 |
| **Total Indirect Cost Expenditures | 920.00 | 575.00 | 0.00 | 575.00 | 0.00 | 345.00 | 0.00 |
| ***Total Expenditures | 2,203.00 | 1,658.00 | 0.00 | 1,658.00 | 0.00 | 545.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,658.00 | 0.00 | (1,658.00) | (1,658.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,658.00 | 0.00 | (1,658.00) | (1,658.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,658.00 | 0.00 | (1,658.00) | (1,658.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611019 - Reitsma Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 656.61 | 656.61 | 0.00 | 656.61 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 656.61 | 656.61 | 0.00 | 656.61 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 358.00 | 358.00 | 0.00 | 358.00 | 0.00 | 0.00 | 0.00 |
| 715000 Non-Cap Equip-General | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (200.00) | 0.00 |
| Subtotal: Non-Travel Support | 158.00 | 358.00 | 0.00 | 358.00 | 0.00 | (200.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 814.61 | 1,014.61 | 0.00 | 1,014.61 | 0.00 | (200.00) | 0.00 |
| **Total Direct Cost Expenditures | 814.61 | 1,014.61 | 0.00 | 1,014.61 | 0.00 | (200.00) | 0.00 |
| 760300 F&A Expenditures | (345.00) | 0.00 | 0.00 | 0.00 | 0.00 | (345.00) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | (345.00) | 0.00 | 0.00 | 0.00 | 0.00 | (345.00) | 0.00 |
| **Total Indirect Cost Expenditures | (345.00) | 0.00 | 0.00 | 0.00 | 0.00 | (345.00) | 0.00 |
| ***Total Expenditures | 469.61 | 1,014.61 | 0.00 | 1,014.61 | 0.00 | (545.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,014.61 | 0.00 | (1,014.61) | (1,014.61) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,014.61 | 0.00 | (1,014.61) | (1,014.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,014.61 | 0.00 | (1,014.61) | (1,014.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611020 - Wharton Seed Grant FY07

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 122.38 | 122.38 | 0.00 | 122.38 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 122.38 | 122.38 | 0.00 | 122.38 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 10.00 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 102.69 | 102.69 | 0.00 | 102.69 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 3,060.00 | 3,060.00 | 0.00 | 3,060.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 208.88 | 208.88 | 0.00 | 208.88 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 3,381.57 | 3,381.57 | 0.00 | 3,381.57 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,503.95 | 3,503.95 | 0.00 | 3,503.95 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,503.95 | 3,503.95 | 0.00 | 3,503.95 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 3,503.95 | 3,503.95 | 0.00 | 3,503.95 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,503.95 | 0.00 | (3,503.95) | (3,503.95) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,503.95 | 0.00 | (3,503.95) | (3,503.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,503.95 | 0.00 | (3,503.95) | (3,503.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 611021 - NE Weather Technology & Research In
 Fund: 611021 - NE Weather Tech & Research Init

Status: Active
 FMGR: Koermer, James P

Type: Grant

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------------|
| PI Name: | Koermer, James P | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | US DOC, Department of Commerce | Effective Date: | 08/01/200 | IDC Basis Code: | SW |
| Sponsor ID: | NA08NWS4680037 | CFDA #: | 11.468 | Term Date: | IDC Rate Code: PON09 58.50 |
| Resp Org: | PANSKJ | Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 8/1/08 - 8/31/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PANSKJ - ASC Grant-Koermer J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | (3,750.00) |
| 611BXR Supplemental-SR (A-Funds) | 7,800.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 7,800.00 | 7,800.00 |
| 613N60 Graduate - PT Lecturer | 100,000.00 | 100,000.00 | 0.00 | 121,011.16 | 0.00 | (21,011.16) | (21,011.16) |
| 61CPEX Part Time Salary | 28,000.00 | 28,000.00 | 0.00 | 33,116.11 | 0.00 | (5,116.11) | (5,116.11) |
| *Total: 61 - Salaries and Wages | 135,800.00 | 135,800.00 | 0.00 | 157,877.27 | 0.00 | (22,077.27) | (22,077.27) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 266.25 | 0.00 | (266.25) | (266.25) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,907.00 | 2,907.00 | 0.00 | 2,602.74 | 0.00 | 304.26 | 304.26 |
| *Total: 65 - Fringe Benefits | 2,907.00 | 2,907.00 | 0.00 | 2,868.99 | 0.00 | 38.01 | 38.01 |
| 710000 In-State Travel | 5,700.00 | 5,700.00 | 0.00 | 603.94 | 0.00 | 5,096.06 | 5,096.06 |
| 710100 Out-of-State Travel | 9,000.00 | 9,000.00 | 0.00 | 1,633.44 | 0.00 | 7,366.56 | 7,366.56 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |
| 710400 Student or Non-Emp Travel | 13,200.00 | 13,200.00 | 0.00 | 71.00 | 0.00 | 13,129.00 | 13,129.00 |
| Subtotal: Travel | 27,900.00 | 27,900.00 | 0.00 | 4,258.38 | 0.00 | 23,641.62 | 23,641.62 |
| 711100 Supplies-General | 7,921.00 | 7,921.00 | 0.00 | 620.50 | 0.00 | 7,300.50 | 7,300.50 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 202.00 | 0.00 | (202.00) | (202.00) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 711156 Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 | 337.95 | 0.00 | (337.95) | (337.95) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 515.34 | 0.00 | (515.34) | (515.34) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,050.22 | 0.00 | (1,050.22) | (1,050.22) |
| 713000 Printing & Copying-General | 2,500.00 | 2,500.00 | 0.00 | 463.50 | 0.00 | 2,036.50 | 2,036.50 |
| 715000 Non-Cap Equip-General | 44,000.00 | 44,000.00 | 0.00 | 45,874.91 | 0.00 | (1,874.91) | (1,874.91) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,525.82 | 0.00 | (1,525.82) | (1,525.82) |
| 716000 Maintenance & Repairs-General | 13,000.00 | 13,000.00 | 0.00 | 23,503.00 | 0.00 | (10,503.00) | (10,503.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 718000 Telecom-General | 471.00 | 471.00 | 0.00 | 0.00 | 0.00 | 471.00 | 471.00 |
| 71C615 Insurance-Vehicle | 2,200.00 | 2,200.00 | 0.00 | 1,294.89 | 0.00 | 905.11 | 905.11 |
| Subtotal: Non-Travel Support | 70,092.00 | 70,092.00 | 0.00 | 76,588.13 | 0.00 | (6,496.13) | (6,496.13) |
| *Total: 71 - Support (Travel & Non-Travel) | 97,992.00 | 97,992.00 | 0.00 | 80,846.51 | 0.00 | 17,145.49 | 17,145.49 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 172,818.00 | 0.00 | (172,818.00) | (172,818.00) |
| 722300 Other Financial Aid | 124,920.00 | 124,920.00 | 0.00 | 5,415.00 | 0.00 | 119,505.00 | 119,505.00 |

Grant: 611021 - NE Weather Technology & Research In
 Fund: 611021 - NE Weather Tech & Research Init

Status: Active
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA08NWS4680037 CFDA #: 11.468
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 8/1/08 - 8/31/13

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSKJ - ASC Grant-Koermer J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 72 - Student and/or Participant Support | 124,920.00 | 124,920.00 | 0.00 | 178,233.00 | 0.00 | (53,313.00) | (53,313.00) |
| 730000 Subcontracts | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |
| *Total: 73 - Subcontracts | 150,000.00 | 150,000.00 | 0.00 | 100,000.00 | 0.00 | 50,000.00 | 50,000.00 |
| 740000 Cap Equipment | 30,000.00 | 30,000.00 | 0.00 | 8,431.07 | 0.00 | 21,568.93 | 21,568.93 |
| *Total: 74 - Capitalizable Plant and Equipment | 30,000.00 | 30,000.00 | 0.00 | 8,431.07 | 0.00 | 21,568.93 | 21,568.93 |
| 780115 Electricity-NHEC | 900.00 | 900.00 | 0.00 | 1,130.43 | 0.00 | (230.43) | (230.43) |
| *Total: 78 - Utilities | 900.00 | 900.00 | 0.00 | 1,130.43 | 0.00 | (230.43) | (230.43) |
| **Total Direct Cost Expenditures | 542,519.00 | 542,519.00 | 0.00 | 529,387.27 | 0.00 | 13,131.73 | 13,131.73 |
| 760300 F&A Expenditures | 79,443.00 | 79,443.00 | 0.00 | 92,358.13 | 0.00 | (12,915.13) | (12,915.13) |
| *Total: 76 - F&A and Internal Allocations | 79,443.00 | 79,443.00 | 0.00 | 92,358.13 | 0.00 | (12,915.13) | (12,915.13) |
| **Total Indirect Cost Expenditures | 79,443.00 | 79,443.00 | 0.00 | 92,358.13 | 0.00 | (12,915.13) | (12,915.13) |
| ***Total Expenditures | 621,962.00 | 621,962.00 | 0.00 | 621,745.40 | 0.00 | 216.60 | 216.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 621,745.40 | 0.00 | (621,745.40) | (621,745.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 621,745.40 | 0.00 | (621,745.40) | (621,745.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 621,745.40 | 0.00 | (621,745.40) | (621,745.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 S-ECAPE-04-GR-202
 Sponsor ID: (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

| | | | |
|-------------------------|-----------|---------------------------------------|------------|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 02/25/201 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | (206.03) | 0.00 | 206.03 | 206.03 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | (206.03) | 0.00 | 206.03 | 206.03 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (206.03) | 0.00 | 206.03 | 206.03 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (16.48) | 0.00 | 16.48 | 16.48 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | (16.48) | 0.00 | 16.48 | 16.48 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (16.48) | 0.00 | 16.48 | 16.48 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (222.51) | 0.00 | 222.51 | 222.51 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (222.51) | 0.00 | 222.51 | 222.51 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | (222.51) | 0.00 | 222.51 | 222.51 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (222.51) | 0.00 | 222.51 | 222.51 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619002 - Pakistani Teachers-Participant Sup

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202
 Resp Org: (JY) PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 206.03 | 0.00 | (206.03) | (206.03) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 206.03 | 0.00 | (206.03) | (206.03) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 206.03 | 0.00 | (206.03) | (206.03) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 206.03 | 0.00 | (206.03) | (206.03) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 206.03 | 0.00 | (206.03) | (206.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 206.03 | 0.00 | (206.03) | (206.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 206.03 | 0.00 | (206.03) | (206.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 620000 - DOT Clarus
 Fund: 620000 - US DOT Clarus

Status: Inactive
 FMGR: Hoch, Brendon
 Type: Grant

PI Name: Hoch, Brendon
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: ORDER# DTFH61-08-P-000183
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 8/18/08 - 12/31/09
 CFDA #: NONE

Fund Information
 Effective Date: 04/05/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSHB - ASC Grant-Hoch B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 388.00 | 388.00 | 0.00 | 142.76 | 0.00 | 245.24 | 245.24 |
| *Total: 61 - Salaries and Wages | 388.00 | 388.00 | 0.00 | 142.76 | 0.00 | 245.24 | 245.24 |
| 710000 In-State Travel | 510.00 | 510.00 | 0.00 | 205.53 | 0.00 | 304.47 | 304.47 |
| Subtotal: Travel | 510.00 | 510.00 | 0.00 | 205.53 | 0.00 | 304.47 | 304.47 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 133.90 | 0.00 | (133.90) | (133.90) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 40.24 | 0.00 | (40.24) | (40.24) |
| 715000 Non-Cap Equip-General | 9,102.00 | 9,102.00 | 0.00 | 8,369.07 | 0.00 | 732.93 | 732.93 |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 171.00 | 0.00 | (171.00) | (171.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 937.50 | 0.00 | (937.50) | (937.50) |
| Subtotal: Non-Travel Support | 9,102.00 | 9,102.00 | 0.00 | 9,651.71 | 0.00 | (549.71) | (549.71) |
| *Total: 71 - Support (Travel & Non-Travel) | 9,612.00 | 9,612.00 | 0.00 | 9,857.24 | 0.00 | (245.24) | (245.24) |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63A000 - NH Agriculture Estimated Sales
 Fund: 63A000 - NH Agriculture Estimated Sales

Status: Inactive
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Agriculture
 Sponsor ID: NH DEPT. AGRICULTURE AGREEMENT
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 11/1/09 - 1/25/11
 CFDA #: NONE

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 560.00 | 560.00 | 0.00 | 560.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 560.00 | 560.00 | 0.00 | 560.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 51.00 | 51.00 | 0.00 | 39.76 | 0.00 | 11.24 | 11.24 |
| *Total: 65 - Fringe Benefits | 51.00 | 51.00 | 0.00 | 39.76 | 0.00 | 11.24 | 11.24 |
| 717200 Other Professional Services-General | 3,680.00 | 3,680.00 | 0.00 | 3,680.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 3,680.00 | 3,680.00 | 0.00 | 3,680.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,680.00 | 3,680.00 | 0.00 | 3,680.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,291.00 | 4,291.00 | 0.00 | 4,279.76 | 0.00 | 11.24 | 11.24 |
| 760300 F&A Expenditures | 343.00 | 343.00 | 0.00 | 342.38 | 0.00 | 0.62 | 0.62 |
| *Total: 76 - F&A and Internal Allocations | 343.00 | 343.00 | 0.00 | 342.38 | 0.00 | 0.62 | 0.62 |
| **Total Indirect Cost Expenditures | 343.00 | 343.00 | 0.00 | 342.38 | 0.00 | 0.62 | 0.62 |
| ***Total Expenditures | 4,634.00 | 4,634.00 | 0.00 | 4,622.14 | 0.00 | 11.86 | 11.86 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,622.14 | 0.00 | (4,622.14) | (4,622.14) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,622.14 | 0.00 | (4,622.14) | (4,622.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,622.14 | 0.00 | (4,622.14) | (4,622.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63A001 - FY12 Est. Agriculture Direct Sales
 Fund: 63A001 - Est. Direct Sales-Agriculture NH

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Agriculture
 SIGNED AGREEMENT
 Sponsor ID: 8.2.12 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/12 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 3,816.00 | 3,816.00 | 0.00 | 3,810.00 | 0.00 | 6.00 | 6.00 |
| *Total: 61 - Salaries and Wages | 3,816.00 | 3,816.00 | 0.00 | 3,810.00 | 0.00 | 6.00 | 6.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 340.00 | 340.00 | 0.00 | 339.09 | 0.00 | 0.91 | 0.91 |
| *Total: 65 - Fringe Benefits | 340.00 | 340.00 | 0.00 | 339.09 | 0.00 | 0.91 | 0.91 |
| 711100 Supplies-General | 80.00 | 80.00 | 0.00 | 0.00 | 0.00 | 80.00 | 80.00 |
| Subtotal: Non-Travel Support | 80.00 | 80.00 | 0.00 | 0.00 | 0.00 | 80.00 | 80.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 80.00 | 80.00 | 0.00 | 0.00 | 0.00 | 80.00 | 80.00 |
| **Total Direct Cost Expenditures | 4,236.00 | 4,236.00 | 0.00 | 4,149.09 | 0.00 | 86.91 | 86.91 |
| 760300 F&A Expenditures | 424.00 | 424.00 | 0.00 | 414.90 | 0.00 | 9.10 | 9.10 |
| *Total: 76 - F&A and Internal Allocations | 424.00 | 424.00 | 0.00 | 414.90 | 0.00 | 9.10 | 9.10 |
| **Total Indirect Cost Expenditures | 424.00 | 424.00 | 0.00 | 414.90 | 0.00 | 9.10 | 9.10 |
| ***Total Expenditures | 4,660.00 | 4,660.00 | 0.00 | 4,563.99 | 0.00 | 96.01 | 96.01 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 4,563.99 | 0.00 | (4,563.99) | (4,563.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,563.99 | 0.00 | (4,563.99) | (4,563.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,563.99 | 0.00 | (4,563.99) | (4,563.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E022 - Mathematics Advice to Juniors
 Fund: 63E022 - Mathematics Advice to Juniors

Status: Inactive
 Type: Grant
 FMGR: Burrows, Enid R

PI Name: Burrows, Enid R
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMABE
 FRAGRNT Start/End Date: 9/1/93 - 8/31/94

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMABE - Math Grant-Burrows E

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 39.06 | 0.00 | (39.06) | (39.06) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 150.00 | 0.00 | 39.06 | 0.00 | (39.06) | 110.94 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 253.46 | 0.00 | (253.46) | (253.46) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 253.46 | 0.00 | (253.46) | (253.46) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 1,258.87 | 0.00 | (1,258.87) | (1,258.87) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 668.90 | 0.00 | (668.90) | (668.90) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 169.33 | 0.00 | (169.33) | (169.33) |
| 71CZ Other Expenses-Deductions | 0.00 | 2,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,850.00 |
| Subtotal: Non-Travel Support | 0.00 | 2,850.00 | 0.00 | 2,163.10 | 0.00 | (2,163.10) | 686.90 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,850.00 | 0.00 | 2,416.56 | 0.00 | (2,416.56) | 433.44 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 445.49 | 0.00 | (445.49) | (445.49) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 445.49 | 0.00 | (445.49) | (445.49) |
| **Total Direct Cost Expenditures | 0.00 | 3,000.00 | 0.00 | 2,901.11 | 0.00 | (2,901.11) | 98.89 |
| 7603 F&A Expenditures | 0.00 | 240.00 | 0.00 | 196.44 | 0.00 | (196.44) | 43.56 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 240.00 | 0.00 | 196.44 | 0.00 | (196.44) | 43.56 |
| **Total Indirect Cost Expenditures | 0.00 | 240.00 | 0.00 | 196.44 | 0.00 | (196.44) | 43.56 |
| ***Total Expenditures | 0.00 | 3,240.00 | 0.00 | 3,097.55 | 0.00 | (3,097.55) | 142.45 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 3,240.00 | 0.00 | 3,097.55 | 0.00 | (3,097.55) | 142.45 |
| *Total: 53 - Sponsored Programs | 0.00 | 3,240.00 | 0.00 | 3,097.55 | 0.00 | (3,097.55) | 142.45 |
| ***Total Revenue | 0.00 | 3,240.00 | 0.00 | 3,097.55 | 0.00 | (3,097.55) | 142.45 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E032 - NH Majic - Con't
 Fund: 63E032 - NH Majic - Con't

Status: Inactive
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.300
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 12/10/96 - 6/30/97

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,216.26 | 0.00 | (2,216.26) | (2,216.26) |
| 61U000 Salary Offset Account | 0.00 | 2,897.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,897.50 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,897.50 | 0.00 | 2,216.26 | 0.00 | (2,216.26) | 681.24 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 229.50 | 0.00 | 169.54 | 0.00 | (169.54) | 59.96 |
| *Total: 65 - Fringe Benefits | 0.00 | 229.50 | 0.00 | 169.54 | 0.00 | (169.54) | 59.96 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 11.65 | 0.00 | (11.65) | (11.65) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 11.65 | 0.00 | (11.65) | (11.65) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 16.50 | 0.00 | (16.50) | (16.50) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 1,136.99 | 0.00 | (1,136.99) | (1,136.99) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 166.28 | 0.00 | (166.28) | (166.28) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 53.14 | 0.00 | (53.14) | (53.14) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,400.13 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.13 |
| Subtotal: Non-Travel Support | 0.00 | 1,400.13 | 0.00 | 1,372.91 | 0.00 | (1,372.91) | 27.22 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,400.13 | 0.00 | 1,384.56 | 0.00 | (1,384.56) | 15.57 |
| **Total Direct Cost Expenditures | 0.00 | 4,527.13 | 0.00 | 3,770.36 | 0.00 | (3,770.36) | 756.77 |
| 7603 F&A Expenditures | 0.00 | 370.37 | 0.00 | 301.58 | 0.00 | (301.58) | 68.79 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 370.37 | 0.00 | 301.58 | 0.00 | (301.58) | 68.79 |
| **Total Indirect Cost Expenditures | 0.00 | 370.37 | 0.00 | 301.58 | 0.00 | (301.58) | 68.79 |
| ***Total Expenditures | 0.00 | 4,897.50 | 0.00 | 4,071.94 | 0.00 | (4,071.94) | 825.56 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 4,897.50 | 0.00 | 3,870.34 | 0.00 | (3,870.34) | 1,027.16 |
| *Total: 53 - Sponsored Programs | 0.00 | 4,897.50 | 0.00 | 3,870.34 | 0.00 | (3,870.34) | 1,027.16 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 201.60 | 0.00 | (201.60) | (201.60) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 201.60 | 0.00 | (201.60) | (201.60) |
| ***Total Revenue | 0.00 | 4,897.50 | 0.00 | 4,071.94 | 0.00 | (4,071.94) | 825.56 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E034 - NH Majic 98
 Fund: 63E034 - NH Majic 98

Status: Inactive
 FMGR: Buck, Judith C
 Type: Grant

PI Name: Buck, Judith C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.300
 Resp Org: PAMABJ
 FRAGRNT Start/End Date: 12/15/97 - 12/31/98

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMABJ - Math Grant-Buck J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 1,570.00 | 0.00 | 1,515.25 | 0.00 | (1,515.25) | 54.75 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,570.00 | 0.00 | 1,515.25 | 0.00 | (1,515.25) | 54.75 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 153.00 | 0.00 | 127.31 | 0.00 | (127.31) | 25.69 |
| *Total: 65 - Fringe Benefits | 0.00 | 153.00 | 0.00 | 127.31 | 0.00 | (127.31) | 25.69 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 9.10 | 0.00 | (9.10) | (9.10) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 9.10 | 0.00 | (9.10) | (9.10) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 229.45 | 0.00 | (229.45) | (229.45) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 419.98 | 0.00 | (419.98) | (419.98) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 436.19 | 0.00 | (436.19) | (436.19) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,054.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,054.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,054.00 | 0.00 | 1,085.62 | 0.00 | (1,085.62) | (31.62) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,054.00 | 0.00 | 1,094.72 | 0.00 | (1,094.72) | (40.72) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 43.81 | 0.00 | (43.81) | (43.81) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 43.81 | 0.00 | (43.81) | (43.81) |
| **Total Direct Cost Expenditures | 0.00 | 2,777.00 | 0.00 | 2,781.09 | 0.00 | (2,781.09) | (4.09) |
| 7603 F&A Expenditures | 0.00 | 223.00 | 0.00 | 218.91 | 0.00 | (218.91) | 4.09 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 223.00 | 0.00 | 218.91 | 0.00 | (218.91) | 4.09 |
| **Total Indirect Cost Expenditures | 0.00 | 223.00 | 0.00 | 218.91 | 0.00 | (218.91) | 4.09 |
| ***Total Expenditures | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (0.00) |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E041 - Math Advice Juniors Informed C
 Fund: 63E041 - Math Advice Juniors Informed C

Status: Inactive Type: Grant
 FMGR: Buck, Judith C

PI Name: Buck, Judith C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.300
 Resp Org: PAMABJ
 FRAGRNT Start/End Date: 12/1/98 - 12/31/99

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMABJ - Math Grant-Buck J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 1,401.25 | 0.00 | 1,401.25 | 0.00 | (1,401.25) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,401.25 | 0.00 | 1,401.25 | 0.00 | (1,401.25) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 117.71 | 0.00 | 117.72 | 0.00 | (117.72) | (0.01) |
| *Total: 65 - Fringe Benefits | 0.00 | 117.71 | 0.00 | 117.72 | 0.00 | (117.72) | (0.01) |
| 7130 Printing and Copying | 0.00 | 1,159.04 | 0.00 | 1,126.95 | 0.00 | (1,126.95) | 32.09 |
| 7140 Postage | 0.00 | 100.00 | 0.00 | 125.38 | 0.00 | (125.38) | (25.38) |
| Subtotal: Non-Travel Support | 0.00 | 1,259.04 | 0.00 | 1,252.33 | 0.00 | (1,252.33) | 6.71 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,259.04 | 0.00 | 1,252.33 | 0.00 | (1,252.33) | 6.71 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 7.02 | 0.00 | (7.02) | (7.02) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 7.02 | 0.00 | (7.02) | (7.02) |
| **Total Direct Cost Expenditures | 0.00 | 2,778.00 | 0.00 | 2,778.32 | 0.00 | (2,778.32) | (0.32) |
| 7603 F&A Expenditures | 0.00 | 222.00 | 0.00 | 221.68 | 0.00 | (221.68) | 0.32 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 222.00 | 0.00 | 221.68 | 0.00 | (221.68) | 0.32 |
| **Total Indirect Cost Expenditures | 0.00 | 222.00 | 0.00 | 221.68 | 0.00 | (221.68) | 0.32 |
| ***Total Expenditures | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |

Grant: 63E048 - Teaching Math in the Pri Schl
 Fund: 63E048 - Teaching Math in the Pri Schl

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/98 - 12/31/98

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 61CPSU *OBS*[Nse] Supplemental | 0.00 | 420.00 | 0.00 | 244.57 | 0.00 | (244.57) | 175.43 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,920.00 | 0.00 | 2,744.57 | 0.00 | (2,744.57) | (824.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 147.00 | 0.00 | 230.54 | 0.00 | (230.54) | (83.54) |
| *Total: 65 - Fringe Benefits | 0.00 | 147.00 | 0.00 | 230.54 | 0.00 | (230.54) | (83.54) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 710Z Travel-Other | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| Subtotal: Travel | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 2,382.68 | 0.00 | (2,382.68) | (2,382.68) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 278.20 | 0.00 | (278.20) | (278.20) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 306.42 | 0.00 | (306.42) | (306.42) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 6.24 | 0.00 | (6.24) | (6.24) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 41.98 | 0.00 | (41.98) | (41.98) |
| 71CZ Other Expenses-Deductions | 0.00 | 5,692.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,692.00 |
| Subtotal: Non-Travel Support | 0.00 | 5,692.00 | 0.00 | 3,015.52 | 0.00 | (3,015.52) | 2,676.48 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 7,192.00 | 0.00 | 4,515.52 | 0.00 | (4,515.52) | 2,676.48 |
| 7222 Participant Support | 0.00 | 0.00 | 0.00 | 1,158.02 | 0.00 | (1,158.02) | (1,158.02) |
| 7223 Other Financial Aid | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 1,558.02 | 0.00 | (1,558.02) | (1,558.02) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| **Total Direct Cost Expenditures | 0.00 | 9,259.00 | 0.00 | 9,048.68 | 0.00 | (9,048.68) | 210.32 |
| 7603 F&A Expenditures | 0.00 | 741.00 | 0.00 | 723.86 | 0.00 | (723.86) | 17.14 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 741.00 | 0.00 | 723.86 | 0.00 | (723.86) | 17.14 |
| **Total Indirect Cost Expenditures | 0.00 | 741.00 | 0.00 | 723.86 | 0.00 | (723.86) | 17.14 |
| ***Total Expenditures | 0.00 | 10,000.00 | 0.00 | 9,772.54 | 0.00 | (9,772.54) | 227.46 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 10,000.00 | 0.00 | 9,772.54 | 0.00 | (9,772.54) | 227.46 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E048 - Teaching Math in the Pri Schl
 Fund: 63E048 - Teaching Math in the Pri Schl

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/98 - 12/31/98

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls NHTEN
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 10,000.00 | 0.00 | 9,772.54 | 0.00 | (9,772.54) | 227.46 |
| ***Total Revenue | 0.00 | 10,000.00 | 0.00 | 9,772.54 | 0.00 | (9,772.54) | 227.46 |

Grant: 63E050 - NH Art Education Mentor Networ
 Fund: 63E050 - NH Art Education Mentor Networ

Status: Inactive
 Type: Grant
 FMGR: Haust, William

PI Name: Haust, William
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.276
 Resp Org: PAARHW
 FRAGRNT Start/End Date: 1/1/99 - 8/30/99

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAARHW - Art Grant-Haust W

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 1,850.00 | 0.00 | 1,850.00 | 0.00 | (1,850.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,850.00 | 0.00 | 1,850.00 | 0.00 | (1,850.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 155.00 | 0.00 | 155.40 | 0.00 | (155.40) | (0.40) |
| *Total: 65 - Fringe Benefits | 0.00 | 155.00 | 0.00 | 155.40 | 0.00 | (155.40) | (0.40) |
| 7100 In-State Travel | 0.00 | 400.00 | 0.00 | 408.03 | 0.00 | (408.03) | (8.03) |
| 7101 Out of State Travel | 0.00 | 500.00 | 0.00 | 473.05 | 0.00 | (473.05) | 26.95 |
| Subtotal: Travel | 0.00 | 900.00 | 0.00 | 881.08 | 0.00 | (881.08) | 18.92 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 212.66 | 0.00 | (212.66) | (212.66) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 34.85 | 0.00 | (34.85) | (34.85) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 39.40 | 0.00 | (39.40) | (39.40) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 2,175.07 | 0.00 | (2,175.07) | (2,175.07) |
| 717200 Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 289.84 | 0.00 | (289.84) | (289.84) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,857.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,857.00 |
| Subtotal: Non-Travel Support | 1,000.00 | 2,857.00 | 0.00 | 2,751.82 | 0.00 | (1,751.82) | 105.18 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,000.00 | 3,757.00 | 0.00 | 3,632.90 | 0.00 | (2,632.90) | 124.10 |
| 7222 Participant Support | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| **Total Direct Cost Expenditures | 1,000.00 | 5,762.00 | 0.00 | 5,663.30 | 0.00 | (4,663.30) | 98.70 |
| 7603 F&A Expenditures | 0.00 | 238.00 | 0.00 | 373.03 | 0.00 | (373.03) | (135.03) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 238.00 | 0.00 | 373.03 | 0.00 | (373.03) | (135.03) |
| **Total Indirect Cost Expenditures | 0.00 | 238.00 | 0.00 | 373.03 | 0.00 | (373.03) | (135.03) |
| ***Total Expenditures | 1,000.00 | 6,000.00 | 0.00 | 6,036.33 | 0.00 | (5,036.33) | (36.33) |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 5,000.00 | 0.00 | 4,934.41 | 0.00 | (4,934.41) | 65.59 |
| 5314 Other Private G&C | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 6,000.00 | 0.00 | 5,934.41 | 0.00 | (5,934.41) | 65.59 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 101.92 | 0.00 | (101.92) | (101.92) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 101.92 | 0.00 | (101.92) | (101.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E050 - NH Art Education Mentor Networ
 Fund: 63E050 - NH Art Education Mentor Networ

Status: Inactive
 FMGR: Haust, William
 Type: Grant

PI Name: Haust, William
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.276
 Resp Org: PAARHW
 FRAGRNT Start/End Date: 1/1/99 - 8/30/99

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAARHW - Art Grant-Haust W

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 6,000.00 | 0.00 | 6,036.33 | 0.00 | (6,036.33) | (36.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E054 - Explore Elem Scl Standard Base
 Fund: 63E054 - Explore Elem Scl Standard Base

Status: Inactive
 FMGR: Evans, Richard C
 Type: Grant

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 830.68 | 0.00 | (830.68) | (830.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 14,992.00 | 0.00 | 14,941.03 | 0.00 | (14,941.03) | 50.97 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 50.37 | 0.00 | (50.37) | (50.37) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 50.37 | 0.00 | (50.37) | (50.37) |
| ***Total Revenue | 0.00 | 14,992.00 | 0.00 | 14,991.40 | 0.00 | (14,991.40) | 0.60 |

Grant: 63E055 - Explore Middle Scl Standard Ba
 Fund: 63E055 - Explore Middle Scl Standard Ba

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 1,425.00 | 0.00 | (1,425.00) | (1,425.00) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,425.00 | 0.00 | (1,425.00) | (1,425.00) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 4,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 2,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 61SNSH Student Labor | 0.00 | 150.00 | 0.00 | 243.38 | 0.00 | (243.38) | (93.38) |
| *Total: 61 - Salaries and Wages | 0.00 | 4,150.00 | 0.00 | 7,493.38 | 0.00 | (7,493.38) | (3,343.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 336.00 | 0.00 | 575.41 | 0.00 | (575.41) | (239.41) |
| *Total: 65 - Fringe Benefits | 0.00 | 336.00 | 0.00 | 575.41 | 0.00 | (575.41) | (239.41) |
| 7111 Supplies | 0.00 | 2,400.00 | 0.00 | 2,578.89 | 0.00 | (2,578.89) | (178.89) |
| 7130 Printing and Copying | 0.00 | 465.00 | 0.00 | 442.26 | 0.00 | (442.26) | 22.74 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 16.72 | 0.00 | (16.72) | (16.72) |
| 7172 Other Professional Services | 0.00 | 3,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,250.00 |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 951.05 | 0.00 | (951.05) | (951.05) |
| 71CZ Other Expenses-Deductions | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| Subtotal: Non-Travel Support | 0.00 | 6,515.00 | 0.00 | 3,988.92 | 0.00 | (3,988.92) | 2,526.08 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 6,515.00 | 0.00 | 3,988.92 | 0.00 | (3,988.92) | 2,526.08 |
| 7222 Participant Support | 0.00 | 2,880.00 | 0.00 | 1,503.60 | 0.00 | (1,503.60) | 1,376.40 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 2,880.00 | 0.00 | 1,503.60 | 0.00 | (1,503.60) | 1,376.40 |
| **Total Direct Cost Expenditures | 0.00 | 13,881.00 | 0.00 | 13,561.31 | 0.00 | (13,561.31) | 319.69 |
| 7603 F&A Expenditures | 0.00 | 1,111.00 | 0.00 | 1,084.78 | 0.00 | (1,084.78) | 26.22 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 1,111.00 | 0.00 | 1,084.78 | 0.00 | (1,084.78) | 26.22 |
| **Total Indirect Cost Expenditures | 0.00 | 1,111.00 | 0.00 | 1,084.78 | 0.00 | (1,084.78) | 26.22 |
| ***Total Expenditures | 0.00 | 14,992.00 | 0.00 | 14,646.09 | 0.00 | (14,646.09) | 345.91 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 14,992.00 | 0.00 | 14,592.21 | 0.00 | (14,592.21) | 399.79 |
| *Total: 53 - Sponsored Programs | 0.00 | 14,992.00 | 0.00 | 14,592.21 | 0.00 | (14,592.21) | 399.79 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 53.88 | 0.00 | (53.88) | (53.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E055 - Explore Middle Scl Standard Ba
 Fund: 63E055 - Explore Middle Scl Standard Ba

Status: Inactive
 FMGR: Evans, Richard C
 Type: Grant

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 53.88 | 0.00 | (53.88) | (53.88) |
| ***Total Revenue | 0.00 | 14,992.00 | 0.00 | 14,646.09 | 0.00 | (14,646.09) | 345.91 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E058 - NH Majic 00
 Fund: 63E058 - NH Majic 00

Status: Inactive
 FMGR: Buck, Judith C
 Type: Grant

PI Name: Buck, Judith C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.300
 Resp Org: PAMABJ
 FRAGRNT Start/End Date: 9/1/99 - 9/30/00

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMABJ - Math Grant-Buck J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 2,000.00 | 0.00 | 2,066.25 | 0.00 | (2,066.25) | (66.25) |
| *Total: 61 - Salaries and Wages | 0.00 | 2,000.00 | 0.00 | 2,066.25 | 0.00 | (2,066.25) | (66.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 168.00 | 0.00 | 173.57 | 0.00 | (173.57) | (5.57) |
| *Total: 65 - Fringe Benefits | 0.00 | 168.00 | 0.00 | 173.57 | 0.00 | (173.57) | (5.57) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 81.91 | 0.00 | (81.91) | (81.91) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 355.60 | 0.00 | (355.60) | (355.60) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 69.87 | 0.00 | (69.87) | (69.87) |
| 71CZ Other Expenses-Deductions | 0.00 | 610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 610.00 |
| Subtotal: Non-Travel Support | 0.00 | 610.00 | 0.00 | 507.38 | 0.00 | (507.38) | 102.62 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 610.00 | 0.00 | 507.38 | 0.00 | (507.38) | 102.62 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 33.07 | 0.00 | (33.07) | (33.07) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 33.07 | 0.00 | (33.07) | (33.07) |
| **Total Direct Cost Expenditures | 0.00 | 2,778.00 | 0.00 | 2,780.27 | 0.00 | (2,780.27) | (2.27) |
| 7603 F&A Expenditures | 0.00 | 222.00 | 0.00 | 219.73 | 0.00 | (219.73) | 2.27 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 222.00 | 0.00 | 219.73 | 0.00 | (219.73) | 2.27 |
| **Total Indirect Cost Expenditures | 0.00 | 222.00 | 0.00 | 219.73 | 0.00 | (219.73) | 2.27 |
| ***Total Expenditures | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE
 Fund: 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Inactive
 FMGR:

Type: Grant

PI Name: Roberts, William J
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMARW
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMARW - Math Grant-Roberts W

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 5,600.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | 2,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPHX Part Time Hourly | 0.00 | 160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,760.00 | 0.00 | 5,600.00 | 0.00 | (5,600.00) | 160.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 459.20 | 0.00 | 459.20 | 0.00 | (459.20) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 459.20 | 0.00 | 459.20 | 0.00 | (459.20) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 262.65 | 0.00 | 237.35 | 0.00 | (237.35) | 25.30 |
| Subtotal: Travel | 0.00 | 262.65 | 0.00 | 237.35 | 0.00 | (237.35) | 25.30 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 31.23 | 0.00 | (31.23) | (31.23) |
| 711100 Supplies-General | 0.00 | 861.99 | 0.00 | 15.00 | 0.00 | (15.00) | 846.99 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 437.70 | 0.00 | (437.70) | (437.70) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 2,086.23 | 0.00 | (2,086.23) | (2,086.23) |
| 713005 Printing & Copying-Campus | 0.00 | 500.00 | 0.00 | 130.19 | 0.00 | (130.19) | 369.81 |
| 714000 Postage-General | 0.00 | 500.00 | 0.00 | 5.13 | 0.00 | (5.13) | 494.87 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 1,750.00 | 0.00 | 1,121.97 | 0.00 | (1,121.97) | 628.03 |
| Subtotal: Non-Travel Support | 0.00 | 3,611.99 | 0.00 | 3,827.45 | 0.00 | (3,827.45) | (215.46) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,874.64 | 0.00 | 4,064.80 | 0.00 | (4,064.80) | (190.16) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,093.84 | 0.00 | 10,124.00 | 0.00 | (10,124.00) | (30.16) |
| 760300 F&A Expenditures | 0.00 | 807.51 | 0.00 | 809.95 | 0.00 | (809.95) | (2.44) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 807.51 | 0.00 | 809.95 | 0.00 | (809.95) | (2.44) |
| **Total Indirect Cost Expenditures | 0.00 | 807.51 | 0.00 | 809.95 | 0.00 | (809.95) | (2.44) |
| ***Total Expenditures | 0.00 | 10,901.35 | 0.00 | 10,933.95 | 0.00 | (10,933.95) | (32.60) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 10,901.35 | 0.00 | 10,901.35 | 0.00 | (10,901.35) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 10,901.35 | 0.00 | 10,901.35 | 0.00 | (10,901.35) | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 32.60 | 0.00 | (32.60) | (32.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE
 Fund: 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Inactive
 FMGR:

Type: Grant

PI Name: Roberts, William J
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMARW
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMARW - Math Grant-Roberts W

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 32.60 | 0.00 | (32.60) | (32.60) |
| ***Total Revenue | 0.00 | 10,901.35 | 0.00 | 10,933.95 | 0.00 | (10,933.95) | (32.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E101 - CPEP FY04
 Fund: 63E101 - CPEP FY04

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE 42605 CFDA #: 84.027
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 378.00 | 0.00 | (378.00) | (378.00) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 378.00 | 0.00 | (378.00) | (378.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,878.00 | 0.00 | (4,878.00) | (4,878.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,878.00 | 0.00 | (4,878.00) | (4,878.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,878.00 | 0.00 | (4,878.00) | (4,878.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,878.00 | 0.00 | (4,878.00) | (4,878.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,878.00 | 0.00 | (4,878.00) | (4,878.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E103 - Preservice & Inservice Support of M
 Fund: 63E103 - Math Science Partnerships

Status: Inactive
 FMGR: Beaudrie, Brian P

Type:

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE #54602 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/28/04 - 6/30/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMABB - Math Grant - Beaudrie B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 3,800.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 3,800.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: 61 - Salaries and Wages | 3,800.00 | 3,800.00 | 0.00 | 3,000.00 | 0.00 | 800.00 | 800.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 319.20 | 319.20 | 0.00 | 252.00 | 0.00 | 67.20 | 67.20 |
| *Total: 65 - Fringe Benefits | 319.20 | 319.20 | 0.00 | 252.00 | 0.00 | 67.20 | 67.20 |
| 710000 In-State Travel | 825.00 | 825.00 | 0.00 | 572.67 | 0.00 | 252.33 | 252.33 |
| Subtotal: Travel | 825.00 | 825.00 | 0.00 | 572.67 | 0.00 | 252.33 | 252.33 |
| 711100 Supplies-General | 162.32 | 162.32 | 0.00 | 0.00 | 0.00 | 162.32 | 162.32 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 40.80 | 0.00 | (40.80) | (40.80) |
| 719000 Business Meals-Meetings-Non Travel | 480.00 | 480.00 | 0.00 | 293.25 | 0.00 | 186.75 | 186.75 |
| 719100 Membership Dues & Fees | 4,112.00 | 4,112.00 | 0.00 | 2,976.50 | 0.00 | 1,135.50 | 1,135.50 |
| Subtotal: Non-Travel Support | 4,754.32 | 4,754.32 | 0.00 | 3,310.55 | 0.00 | 1,443.77 | 1,443.77 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,579.32 | 5,579.32 | 0.00 | 3,883.22 | 0.00 | 1,696.10 | 1,696.10 |
| 722300 Other Financial Aid | 7,500.00 | 7,500.00 | 0.00 | 10,355.00 | 0.00 | (2,855.00) | (2,855.00) |
| 722315 Other Financial Aid-Tuition Grants | 1,320.00 | 1,320.00 | 0.00 | 0.00 | 0.00 | 1,320.00 | 1,320.00 |
| *Total: 72 - Student and/or Participant Support | 8,820.00 | 8,820.00 | 0.00 | 10,355.00 | 0.00 | (1,535.00) | (1,535.00) |
| **Total Direct Cost Expenditures | 18,518.52 | 18,518.52 | 0.00 | 17,490.22 | 0.00 | 1,028.30 | 1,028.30 |
| 760300 F&A Expenditures | 1,481.48 | 1,481.48 | 0.00 | 1,399.21 | 0.00 | 82.27 | 82.27 |
| *Total: 76 - F&A and Internal Allocations | 1,481.48 | 1,481.48 | 0.00 | 1,399.21 | 0.00 | 82.27 | 82.27 |
| **Total Indirect Cost Expenditures | 1,481.48 | 1,481.48 | 0.00 | 1,399.21 | 0.00 | 82.27 | 82.27 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 18,889.43 | 0.00 | 1,110.57 | 1,110.57 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 18,889.43 | 0.00 | (18,889.43) | (18,889.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,889.43 | 0.00 | (18,889.43) | (18,889.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,889.43 | 0.00 | (18,889.43) | (18,889.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E107 - Achieving Excellence Middle School

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 151489
 Sponsor ID: 151489
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 45,073.42 | 0.00 | (45,073.42) | (45,073.42) |
| 61U000 Salary Offset Account | 54,000.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 54,000.00 | 54,000.00 |
| *Total: 61 - Salaries and Wages | 54,000.00 | 54,000.00 | 0.00 | 70,073.42 | 0.00 | (16,073.42) | (16,073.42) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 4,914.00 | 4,914.00 | 0.00 | 6,176.13 | 0.00 | (1,262.13) | (1,262.13) |
| *Total: 65 - Fringe Benefits | 4,914.00 | 4,914.00 | 0.00 | 6,176.13 | 0.00 | (1,262.13) | (1,262.13) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 58.20 | 0.00 | (58.20) | (58.20) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 58.20 | 0.00 | (58.20) | (58.20) |
| 71 Support | 2,533.00 | 2,533.00 | 0.00 | 0.00 | 0.00 | 2,533.00 | 2,533.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 600.20 | 0.00 | (600.20) | (600.20) |
| 711124 Supplies-Instructional Supplies | 8,050.00 | 8,050.00 | 0.00 | 5,247.17 | 0.00 | 2,802.83 | 2,802.83 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 1,302.10 | 0.00 | (1,302.10) | (1,302.10) |
| 713000 Printing & Copying-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 98.84 | 0.00 | (98.84) | (98.84) |
| 714000 Postage-General | 500.00 | 500.00 | 0.00 | 72.41 | 0.00 | 427.59 | 427.59 |
| 717200 Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 2,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10,681.85 | 0.00 | (10,681.85) | (10,681.85) |
| Subtotal: Non-Travel Support | 13,083.00 | 13,083.00 | 0.00 | 20,002.57 | 0.00 | (6,919.57) | (6,919.57) |
| *Total: 71 - Support (Travel & Non-Travel) | 13,083.00 | 13,083.00 | 0.00 | 20,060.77 | 0.00 | (6,977.77) | (6,977.77) |
| 722200 Participant Support | 32,170.00 | 32,170.00 | 0.00 | 25,210.00 | 0.00 | 6,960.00 | 6,960.00 |
| *Total: 72 - Student and/or Participant Support | 32,170.00 | 32,170.00 | 0.00 | 25,210.00 | 0.00 | 6,960.00 | 6,960.00 |
| **Total Direct Cost Expenditures | 104,167.00 | 104,167.00 | 0.00 | 121,520.32 | 0.00 | (17,353.32) | (17,353.32) |
| 760300 F&A Expenditures | 8,333.00 | 8,333.00 | 0.00 | 9,721.62 | 0.00 | (1,388.62) | (1,388.62) |
| *Total: 76 - F&A and Internal Allocations | 8,333.00 | 8,333.00 | 0.00 | 9,721.62 | 0.00 | (1,388.62) | (1,388.62) |
| **Total Indirect Cost Expenditures | 8,333.00 | 8,333.00 | 0.00 | 9,721.62 | 0.00 | (1,388.62) | (1,388.62) |
| ***Total Expenditures | 112,500.00 | 112,500.00 | 0.00 | 131,241.94 | 0.00 | (18,741.94) | (18,741.94) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 131,241.94 | 0.00 | (131,241.94) | (131,241.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E107 - Achieving Excellence Middle School

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 151489
 Sponsor ID: 151489
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08
 CFDA #: 84.366

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 131,241.94 | 0.00 | (131,241.94) | (131,241.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 131,241.94 | 0.00 | (131,241.94) | (131,241.94) |

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E111 - Year II Middle School Math

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 Sponsor ID: 151489 CFDA #: 84.366
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 11,270.79 | 0.00 | (11,270.79) | (11,270.79) |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | (5,500.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 40,589.26 | 0.00 | (40,589.26) | (40,589.26) |
| 61U000 Salary Offset Account | 54,000.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 54,000.00 | 54,000.00 |
| *Total: 61 - Salaries and Wages | 54,000.00 | 54,000.00 | 0.00 | 62,360.05 | 0.00 | (8,360.05) | (8,360.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 4,767.48 | 0.00 | (4,767.48) | (4,767.48) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 4,914.00 | 4,914.00 | 0.00 | 4,240.43 | 0.00 | 673.57 | 673.57 |
| *Total: 65 - Fringe Benefits | 4,914.00 | 4,914.00 | 0.00 | 9,007.91 | 0.00 | (4,093.91) | (4,093.91) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 40.06 | 0.00 | (40.06) | (40.06) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,159.64 | 0.00 | (1,159.64) | (1,159.64) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 72.98 | 0.00 | (72.98) | (72.98) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,272.68 | 0.00 | (1,272.68) | (1,272.68) |
| 711 Supplies | 2,533.00 | 2,533.00 | 0.00 | 0.00 | 0.00 | 2,533.00 | 2,533.00 |
| 711124 Supplies-Instructional Supplies | 8,050.00 | 8,050.00 | 0.00 | 0.00 | 0.00 | 8,050.00 | 8,050.00 |
| 713000 Printing & Copying-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,017.72 | 0.00 | (1,017.72) | (1,017.72) |
| 714000 Postage-General | 500.00 | 500.00 | 0.00 | 118.44 | 0.00 | 381.56 | 381.56 |
| 717000 Consulting-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,900.00 | 0.00 | (2,900.00) | (2,900.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,640.00 | 0.00 | (3,640.00) | (3,640.00) |
| Subtotal: Non-Travel Support | 13,083.00 | 13,083.00 | 0.00 | 7,676.16 | 0.00 | 5,406.84 | 5,406.84 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,083.00 | 13,083.00 | 0.00 | 8,948.84 | 0.00 | 4,134.16 | 4,134.16 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 6,460.00 | 0.00 | (6,460.00) | (6,460.00) |
| 722300 Other Financial Aid | 32,170.00 | 32,170.00 | 0.00 | 0.00 | 0.00 | 32,170.00 | 32,170.00 |
| *Total: 72 - Student and/or Participant Support | 32,170.00 | 32,170.00 | 0.00 | 6,460.00 | 0.00 | 25,710.00 | 25,710.00 |
| **Total Direct Cost Expenditures | 104,167.00 | 104,167.00 | 0.00 | 86,776.80 | 0.00 | 17,390.20 | 17,390.20 |
| 760300 F&A Expenditures | 8,333.00 | 8,333.00 | 0.00 | 6,942.03 | 0.00 | 1,390.97 | 1,390.97 |
| *Total: 76 - F&A and Internal Allocations | 8,333.00 | 8,333.00 | 0.00 | 6,942.03 | 0.00 | 1,390.97 | 1,390.97 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E111 - Year II Middle School Math

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 151489
 Sponsor ID: 151489
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 8,333.00 | 8,333.00 | 0.00 | 6,942.03 | 0.00 | 1,390.97 | 1,390.97 |
| ***Total Expenditures | 112,500.00 | 112,500.00 | 0.00 | 93,718.83 | 0.00 | 18,781.17 | 18,781.17 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 93,718.83 | 0.00 | (93,718.83) | (93,718.83) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 93,718.83 | 0.00 | (93,718.83) | (93,718.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 93,718.83 | 0.00 | (93,718.83) | (93,718.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E108 - Transition from H.S. to College

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NHDOE
 ENCUMBRANCE
 Sponsor ID: 151388 CFDA #: 84.366
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 8,403.30 | 0.00 | (8,403.30) | (8,403.30) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,973.12 | 0.00 | (6,973.12) | (6,973.12) |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 4,675.02 | 0.00 | (4,675.02) | (4,675.02) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 178,503.36 | 0.00 | (178,503.36) | (178,503.36) |
| 61U000 Salary Offset Account | 166,000.00 | 154,000.00 | 0.00 | 0.00 | 0.00 | 166,000.00 | 154,000.00 |
| *Total: 61 - Salaries and Wages | 166,000.00 | 154,000.00 | 0.00 | 198,554.80 | 0.00 | (32,554.80) | (44,554.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 6,673.46 | 0.00 | (6,673.46) | (6,673.46) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 15,015.00 | 16,758.00 | 0.00 | 16,552.94 | 0.00 | (1,537.94) | 205.06 |
| *Total: 65 - Fringe Benefits | 15,015.00 | 16,758.00 | 0.00 | 23,226.40 | 0.00 | (8,211.40) | (6,468.40) |
| 710000 In-State Travel | 7,200.00 | 7,200.00 | 0.00 | 1,774.01 | 0.00 | 5,425.99 | 5,425.99 |
| 710100 Out-of-State Travel | 0.00 | 5,000.00 | 0.00 | 2,061.73 | 0.00 | (2,061.73) | 2,938.27 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,627.36 | 0.00 | (4,627.36) | (4,627.36) |
| Subtotal: Travel | 7,200.00 | 12,200.00 | 0.00 | 8,463.10 | 0.00 | (1,263.10) | 3,736.90 |
| 71 Support | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 6,000.00 | 6,300.00 | 0.00 | 547.08 | 0.00 | 5,452.92 | 5,752.92 |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 7,838.92 | 0.00 | (7,838.92) | (7,838.92) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 111.99 | 0.00 | (111.99) | (111.99) |
| 713000 Printing & Copying-General | 4,718.00 | 4,718.00 | 0.00 | 32.76 | 0.00 | 4,685.24 | 4,685.24 |
| 713005 Printing & Copying-Campus | 600.00 | 600.00 | 0.00 | 633.96 | 0.00 | (33.96) | (33.96) |
| 714000 Postage-General | 400.00 | 913.00 | 0.00 | 423.43 | 0.00 | (23.43) | 489.57 |
| 717200 Other Professional Services-General | 5,000.00 | 55,000.00 | 0.00 | 7,000.00 | 0.00 | (2,000.00) | 48,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 400.00 | 400.00 | 0.00 | 1,315.72 | 0.00 | (915.72) | (915.72) |
| Subtotal: Non-Travel Support | 20,118.00 | 70,931.00 | 0.00 | 17,903.86 | 0.00 | 2,214.14 | 53,027.14 |
| *Total: 71 - Support (Travel & Non-Travel) | 27,318.00 | 83,131.00 | 0.00 | 26,366.96 | 0.00 | 951.04 | 56,764.04 |
| 730001 Subcontracts 01 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| *Total: 73 - Subcontracts | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| **Total Direct Cost Expenditures | 208,333.00 | 263,889.00 | 0.00 | 248,148.16 | 0.00 | (39,815.16) | 15,740.84 |
| 760300 F&A Expenditures | 16,667.00 | 21,111.00 | 0.00 | 19,851.88 | 0.00 | (3,184.88) | 1,259.12 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E108 - Transition from H.S. to College

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NHDOE
 ENCUMBRANCE
 151388
 Sponsor ID: 151388
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07
 CFDA #: 84.366

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 16,667.00 | 21,111.00 | 0.00 | 19,851.88 | 0.00 | (3,184.88) | 1,259.12 |
| **Total Indirect Cost Expenditures | 16,667.00 | 21,111.00 | 0.00 | 19,851.88 | 0.00 | (3,184.88) | 1,259.12 |
| ***Total Expenditures | 225,000.00 | 285,000.00 | 0.00 | 268,000.04 | 0.00 | (43,000.04) | 16,999.96 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 60,000.00 | 0.00 | 268,000.04 | 0.00 | (268,000.04) | (208,000.04) |
| *Total: 53 - Sponsored Programs | 0.00 | 60,000.00 | 0.00 | 268,000.04 | 0.00 | (268,000.04) | (208,000.04) |
| ***Total Revenue | 0.00 | 60,000.00 | 0.00 | 268,000.04 | 0.00 | (268,000.04) | (208,000.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E112 - Year II Transition from HS to Colle

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NHDOE
 ENCUMBRANCE
 151388
 Sponsor ID: 151388
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

CFDA #: 84.366

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 12,443.00 | 0.00 | (12,443.00) | (12,443.00) |
| 61CPEX Part Time Salary | 162,000.00 | 162,000.00 | 0.00 | 128,973.18 | 0.00 | 33,026.82 | 33,026.82 |
| *Total: 61 - Salaries and Wages | 166,000.00 | 166,000.00 | 0.00 | 144,416.18 | 0.00 | 21,583.82 | 21,583.82 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,384.00 | 3,384.00 | 0.00 | 0.00 | 0.00 | 3,384.00 | 3,384.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 13,446.00 | 13,446.00 | 0.00 | 11,737.57 | 0.00 | 1,708.43 | 1,708.43 |
| *Total: 65 - Fringe Benefits | 16,830.00 | 16,830.00 | 0.00 | 11,737.57 | 0.00 | 5,092.43 | 5,092.43 |
| 710000 In-State Travel | 4,000.00 | 4,000.00 | 0.00 | 984.18 | 0.00 | 3,015.82 | 3,015.82 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,473.23 | 0.00 | (1,473.23) | (1,473.23) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 710400 Student or Non-Emp Travel | 6,000.00 | 6,000.00 | 0.00 | 11,961.97 | 0.00 | (5,961.97) | (5,961.97) |
| Subtotal: Travel | 10,000.00 | 10,000.00 | 0.00 | 14,524.38 | 0.00 | (4,524.38) | (4,524.38) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 89.80 | 0.00 | (89.80) | (89.80) |
| 711100 Supplies-General | 4,504.00 | 4,504.00 | 0.00 | 0.00 | 0.00 | 4,504.00 | 4,504.00 |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 676.68 | 0.00 | (676.68) | (676.68) |
| 713000 Printing & Copying-General | 1,000.00 | 1,000.00 | 0.00 | 6,792.30 | 0.00 | (5,792.30) | (5,792.30) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 212.28 | 0.00 | (212.28) | (212.28) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 26.88 | 0.00 | (26.88) | (26.88) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 Other Professional Services-General | 10,000.00 | 10,000.00 | 0.00 | 7,300.00 | 0.00 | 2,700.00 | 2,700.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9,316.17 | 0.00 | (9,316.17) | (9,316.17) |
| Subtotal: Non-Travel Support | 15,504.00 | 15,504.00 | 0.00 | 24,914.11 | 0.00 | (9,410.11) | (9,410.11) |
| *Total: 71 - Support (Travel & Non-Travel) | 25,504.00 | 25,504.00 | 0.00 | 39,438.49 | 0.00 | (13,934.49) | (13,934.49) |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 13,941.03 | 0.00 | (13,941.03) | (13,941.03) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 13,941.03 | 0.00 | (13,941.03) | (13,941.03) |
| **Total Direct Cost Expenditures | 208,334.00 | 208,334.00 | 0.00 | 209,533.27 | 0.00 | (1,199.27) | (1,199.27) |
| 760300 F&A Expenditures | 16,666.00 | 16,666.00 | 0.00 | 16,762.66 | 0.00 | (96.66) | (96.66) |
| *Total: 76 - F&A and Internal Allocations | 16,666.00 | 16,666.00 | 0.00 | 16,762.66 | 0.00 | (96.66) | (96.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E112 - Year II Transition from HS to Colle

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NHDOE
 ENCUMBRANCE
 151388
 Sponsor ID: 151388
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

Fund Information
 Effective Date: 09/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 16,666.00 | 16,666.00 | 0.00 | 16,762.66 | 0.00 | (96.66) | (96.66) |
| ***Total Expenditures | 225,000.00 | 225,000.00 | 0.00 | 226,295.93 | 0.00 | (1,295.93) | (1,295.93) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 226,295.93 | 0.00 | (226,295.93) | (226,295.93) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 226,295.93 | 0.00 | (226,295.93) | (226,295.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 226,295.93 | 0.00 | (226,295.93) | (226,295.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E110 - Teacher Certification E Portfolio
 Fund: 63E110 - Teacher Certification E Portfolio

Status: Inactive
 Type:
 FMGR: Robertson, Royce L

PI Name: Robertson, Royce L
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 5/1/06 - 7/31/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 16.60 | 0.00 | (16.60) | (16.60) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 16.60 | 0.00 | (16.60) | (16.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 216.60 | 0.00 | (216.60) | (216.60) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 17.33 | 0.00 | (17.33) | (17.33) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 17.33 | 0.00 | (17.33) | (17.33) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 17.33 | 0.00 | (17.33) | (17.33) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 233.93 | 0.00 | (233.93) | (233.93) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 233.93 | 0.00 | (233.93) | (233.93) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 233.93 | 0.00 | (233.93) | (233.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 233.93 | 0.00 | (233.93) | (233.93) |

Grant: 63E115 - First Steps in Mathematics FY08
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive
 Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 211757 G&C APP
 Sponsor ID: 12/11/07 CFDA #: 84.336
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMABB - Math Grant - Beaudrie B

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 61CPEX | Part Time Salary | 9,200.00 | 9,200.00 | 0.00 | 12,451.02 | 0.00 | (3,251.02) | (3,251.02) |
| *Total: 61 - Salaries and Wages | | 19,200.00 | 19,200.00 | 0.00 | 12,451.02 | 0.00 | 6,748.98 | 6,748.98 |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,100.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 4,100.00 | 4,100.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 763.60 | 763.60 | 0.00 | 1,033.44 | 0.00 | (269.84) | (269.84) |
| *Total: 65 - Fringe Benefits | | 4,863.60 | 4,863.60 | 0.00 | 1,033.44 | 0.00 | 3,830.16 | 3,830.16 |
| 710000 | In-State Travel | 465.60 | 465.60 | 0.00 | 518.32 | 0.00 | (52.72) | (52.72) |
| 710400 | Student or Non-Emp Travel | 5,990.40 | 5,990.40 | 0.00 | 4,569.50 | 0.00 | 1,420.90 | 1,420.90 |
| Subtotal: Travel | | 6,456.00 | 6,456.00 | 0.00 | 5,087.82 | 0.00 | 1,368.18 | 1,368.18 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 388.74 | 0.00 | (388.74) | (388.74) |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 1,414.68 | 0.00 | (414.68) | (414.68) |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 1,618.45 | 0.00 | (1,618.45) | (1,618.45) |
| 711160 | Supplies-Books | 8,800.00 | 8,800.00 | 0.00 | 10,000.00 | 0.00 | (1,200.00) | (1,200.00) |
| 713000 | Printing & Copying-General | 1,200.00 | 1,200.00 | 0.00 | 86.60 | 0.00 | 1,113.40 | 1,113.40 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 174.54 | 0.00 | (174.54) | (174.54) |
| 717200 | Other Professional Services-General | 42,700.00 | 42,700.00 | 0.00 | 40,372.00 | 0.00 | 2,328.00 | 2,328.00 |
| 719000 | Business Meals-Meetings-Non Travel | 1,440.00 | 1,440.00 | 0.00 | 707.67 | 0.00 | 732.33 | 732.33 |
| Subtotal: Non-Travel Support | | 55,140.00 | 55,140.00 | 0.00 | 54,762.68 | 0.00 | 377.32 | 377.32 |
| *Total: 71 - Support (Travel & Non-Travel) | | 61,596.00 | 61,596.00 | 0.00 | 59,850.50 | 0.00 | 1,745.50 | 1,745.50 |
| 722200 | Participant Support | 8,000.00 | 8,000.00 | 0.00 | 7,300.00 | 0.00 | 700.00 | 700.00 |
| *Total: 72 - Student and/or Participant Support | | 8,000.00 | 8,000.00 | 0.00 | 7,300.00 | 0.00 | 700.00 | 700.00 |
| **Total Direct Cost Expenditures | | 93,659.60 | 93,659.60 | 0.00 | 80,634.96 | 0.00 | 13,024.64 | 13,024.64 |
| 760300 | F&A Expenditures | 7,492.77 | 7,492.77 | 0.00 | 6,450.85 | 0.00 | 1,041.92 | 1,041.92 |
| *Total: 76 - F&A and Internal Allocations | | 7,492.77 | 7,492.77 | 0.00 | 6,450.85 | 0.00 | 1,041.92 | 1,041.92 |
| **Total Indirect Cost Expenditures | | 7,492.77 | 7,492.77 | 0.00 | 6,450.85 | 0.00 | 1,041.92 | 1,041.92 |
| ***Total Expenditures | | 101,152.37 | 101,152.37 | 0.00 | 87,085.81 | 0.00 | 14,066.56 | 14,066.56 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 87,085.81 | 0.00 | (87,085.81) | (87,085.81) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 87,085.81 | 0.00 | (87,085.81) | (87,085.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E115 - First Steps in Mathematics FY08
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 211757 G&C APP
 Sponsor ID: 12/11/07 CFDA #: 84.336
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|------------|
| Effective Date: | 02/25/2011 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PAMABB - Math Grant - Beaudrie B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 87,085.81 | 0.00 | (87,085.81) | (87,085.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E115 - First Steps in Mathematics FY08
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 211757 G&C APP
 Sponsor ID: 12/11/07 CFDA #: 84.336
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 207.50 | 0.00 | (207.50) | (207.50) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 207.50 | 0.00 | (207.50) | (207.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,707.50 | 0.00 | (2,707.50) | (2,707.50) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 216.60 | 0.00 | (216.60) | (216.60) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 216.60 | 0.00 | (216.60) | (216.60) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 216.60 | 0.00 | (216.60) | (216.60) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,924.10 | 0.00 | (2,924.10) | (2,924.10) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,924.10 | 0.00 | (2,924.10) | (2,924.10) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,924.10 | 0.00 | (2,924.10) | (2,924.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,924.10 | 0.00 | (2,924.10) | (2,924.10) |

Grant: 63E116 - FY08-09 Making the Transition from
 Fund: 63E116 - FY08 Transition from HS to College

Status: Inactive Type: Grant
 FMGR: Beaudrie, Brian P

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Beaudrie, Brian P | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Education | Effective Date: | 03/29/2011 | IDC Basis Code: | TDC |
| Sponsor ID: | 211756 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| CFDA #: | 84.366 | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Resp Org: | PAMABB | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 12/12/07 - 6/30/10 | | | | |

Org: PAMABB - Math Grant - Beaudrie B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| 611F10 Faculty TT/NTT (Non Union) | 16,000.00 | 16,000.00 | 0.00 | 8,001.74 | 0.00 | 7,998.26 | 7,998.26 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 19,894.93 | 0.00 | (19,894.93) | (19,894.93) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 615F10 PAT | 48,000.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 48,000.00 |
| 61CPEX Part Time Salary | 29,000.00 | 29,000.00 | 0.00 | 43,596.01 | 0.00 | (14,596.01) | (14,596.01) |
| *Total: 61 - Salaries and Wages | 93,000.00 | 93,000.00 | 0.00 | 73,592.68 | 0.00 | 19,407.32 | 19,407.32 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 134.40 | 0.00 | (134.40) | (134.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 26,240.00 | 26,240.00 | 0.00 | 11,397.94 | 0.00 | 14,842.06 | 14,842.06 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,407.00 | 2,407.00 | 0.00 | 3,644.69 | 0.00 | (1,237.69) | (1,237.69) |
| *Total: 65 - Fringe Benefits | 28,647.00 | 28,647.00 | 0.00 | 15,177.03 | 0.00 | 13,469.97 | 13,469.97 |
| 710000 In-State Travel | 7,750.00 | 7,750.00 | 0.00 | 3,708.88 | 0.00 | 4,041.12 | 4,041.12 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 291.21 | 0.00 | (291.21) | (291.21) |
| 710400 Student or Non-Emp Travel | 5,335.00 | 5,335.00 | 0.00 | 8,642.51 | 0.00 | (3,307.51) | (3,307.51) |
| Subtotal: Travel | 13,085.00 | 13,085.00 | 0.00 | 12,642.60 | 0.00 | 442.40 | 442.40 |
| 711100 Supplies-General | 250.00 | 250.00 | 0.00 | 20.00 | 0.00 | 230.00 | 230.00 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 1,823.27 | 0.00 | (1,823.27) | (1,823.27) |
| 713000 Printing & Copying-General | 250.00 | 250.00 | 0.00 | 162.46 | 0.00 | 87.54 | 87.54 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 254.87 | 0.00 | (254.87) | (254.87) |
| 714000 Postage-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 719000 Business Meals-Meetings-Non Travel | 3,400.00 | 3,400.00 | 0.00 | 3,086.16 | 0.00 | 313.84 | 313.84 |
| Subtotal: Non-Travel Support | 4,400.00 | 4,400.00 | 0.00 | 5,846.76 | 0.00 | (1,446.76) | (1,446.76) |
| *Total: 71 - Support (Travel & Non-Travel) | 17,485.00 | 17,485.00 | 0.00 | 18,489.36 | 0.00 | (1,004.36) | (1,004.36) |
| 722300 Other Financial Aid | 40,000.00 | 40,000.00 | 0.00 | 50,150.00 | 0.00 | (10,150.00) | (10,150.00) |
| *Total: 72 - Student and/or Participant Support | 40,000.00 | 40,000.00 | 0.00 | 50,150.00 | 0.00 | (10,150.00) | (10,150.00) |
| **Total Direct Cost Expenditures | 179,132.00 | 179,132.00 | 0.00 | 157,409.07 | 0.00 | 21,722.93 | 21,722.93 |
| 760300 F&A Expenditures | 14,331.00 | 14,331.00 | 0.00 | 12,592.67 | 0.00 | 1,738.33 | 1,738.33 |
| *Total: 76 - F&A and Internal Allocations | 14,331.00 | 14,331.00 | 0.00 | 12,592.67 | 0.00 | 1,738.33 | 1,738.33 |
| **Total Indirect Cost Expenditures | 14,331.00 | 14,331.00 | 0.00 | 12,592.67 | 0.00 | 1,738.33 | 1,738.33 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E116 - FY08-09 Making the Transition from
 Fund: 63E116 - FY08 Transition from HS to College

Status: Inactive
 FMGR: Beaudrie, Brian P
 Type: Grant

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: 211756 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 12/12/07 - 6/30/10

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 193,463.00 | 193,463.00 | 0.00 | 170,001.74 | 0.00 | 23,461.26 | 23,461.26 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 170,001.74 | 0.00 | (170,001.74) | (170,001.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 170,001.74 | 0.00 | (170,001.74) | (170,001.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 170,001.74 | 0.00 | (170,001.74) | (170,001.74) |

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active
 Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: #212156 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 4/9/08 - 12/31/09

Fund Information
 Effective Date: 05/29/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 5,888.98 | 0.00 | (5,888.98) | (5,888.98) |
| 61CPEU *OBS*[NSE] Supplemental | 6,000.00 | 6,000.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 14,600.00 | 0.00 | (14,600.00) | (14,600.00) |
| *Total: 61 - Salaries and Wages | 6,000.00 | 6,000.00 | 0.00 | 23,488.98 | 0.00 | (17,488.98) | (17,488.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,402.72 | 0.00 | (2,402.72) | (2,402.72) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 498.00 | 498.00 | 0.00 | 1,468.65 | 0.00 | (970.65) | (970.65) |
| *Total: 65 - Fringe Benefits | 498.00 | 498.00 | 0.00 | 3,871.37 | 0.00 | (3,373.37) | (3,373.37) |
| 710000 In-State Travel | 25,209.60 | 25,209.60 | 0.00 | 221.95 | 0.00 | 24,987.65 | 24,987.65 |
| 710100 Out-of-State Travel | 1,021.00 | 1,021.00 | 0.00 | 1,051.96 | 0.00 | (30.96) | (30.96) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,182.68 | 0.00 | (4,182.68) | (4,182.68) |
| Subtotal: Travel | 26,230.60 | 26,230.60 | 0.00 | 5,706.59 | 0.00 | 20,524.01 | 20,524.01 |
| 711100 Supplies-General | 4,500.00 | 4,500.00 | 0.00 | 85.00 | 0.00 | 4,415.00 | 4,415.00 |
| 711124 Supplies-Instructional Supplies | 1,600.00 | 1,600.00 | 0.00 | 1,144.12 | 0.00 | 455.88 | 455.88 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 5,165.88 | 0.00 | (5,165.88) | (5,165.88) |
| 713000 Printing & Copying-General | 4,000.00 | 4,000.00 | 0.00 | 5,196.00 | 0.00 | (1,196.00) | (1,196.00) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 823.24 | 0.00 | (823.24) | (823.24) |
| 714000 Postage-General | 1,200.00 | 1,200.00 | 0.00 | 1,989.70 | 0.00 | (789.70) | (789.70) |
| 717200 Other Professional Services-General | 20,800.00 | 20,800.00 | 0.00 | 7,050.00 | 0.00 | 13,750.00 | 13,750.00 |
| 719000 Business Meals-Meetings-Non Travel | 4,608.00 | 4,608.00 | 0.00 | 862.64 | 0.00 | 3,745.36 | 3,745.36 |
| Subtotal: Non-Travel Support | 36,708.00 | 36,708.00 | 0.00 | 22,316.58 | 0.00 | 14,391.42 | 14,391.42 |
| *Total: 71 - Support (Travel & Non-Travel) | 62,938.60 | 62,938.60 | 0.00 | 28,023.17 | 0.00 | 34,915.43 | 34,915.43 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| **Total Direct Cost Expenditures | 69,436.60 | 69,436.60 | 0.00 | 57,133.52 | 0.00 | 12,303.08 | 12,303.08 |
| 760300 F&A Expenditures | 5,554.93 | 5,554.93 | 0.00 | 4,570.61 | 0.00 | 984.32 | 984.32 |
| *Total: 76 - F&A and Internal Allocations | 5,554.93 | 5,554.93 | 0.00 | 4,570.61 | 0.00 | 984.32 | 984.32 |
| **Total Indirect Cost Expenditures | 5,554.93 | 5,554.93 | 0.00 | 4,570.61 | 0.00 | 984.32 | 984.32 |
| ***Total Expenditures | 74,991.53 | 74,991.53 | 0.00 | 61,704.13 | 0.00 | 13,287.40 | 13,287.40 |
| Revenue | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active
 FMGR: Beaudrie, Brian P
 Type: Grant

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: #212156 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 4/9/08 - 12/31/09

Fund Information
 Effective Date: 05/29/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 61,704.13 | 0.00 | (61,704.13) | (61,704.13) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 61,704.13 | 0.00 | (61,704.13) | (61,704.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 61,704.13 | 0.00 | (61,704.13) | (61,704.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E120 - NH Responds
 Fund: 63E120 - NH Responds

Status: Inactive
 FMGR: Tuthill, George F
 Type: Grant

PI Name: Tuthill, George F
 Sponsor: NH Department of Education
 Sponsor ID: G&C LETTER #8713 CFDA #: 84.323
 Resp Org:
 FRAGRNT Start/End Date: 4/15/09 - 6/30/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,047.50 | 0.00 | (2,047.50) | (2,047.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,047.50 | 0.00 | (2,047.50) | (2,047.50) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 171.99 | 0.00 | (171.99) | (171.99) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 171.99 | 0.00 | (171.99) | (171.99) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,219.49 | 0.00 | (2,219.49) | (2,219.49) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 177.56 | 0.00 | (177.56) | (177.56) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 177.56 | 0.00 | (177.56) | (177.56) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 177.56 | 0.00 | (177.56) | (177.56) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,397.05 | 0.00 | (2,397.05) | (2,397.05) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 2,397.05 | 0.00 | (2,397.05) | (2,397.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,397.05 | 0.00 | (2,397.05) | (2,397.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,397.05 | 0.00 | (2,397.05) | (2,397.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E122 - Helping High Schools Navigate NECAP
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive
 Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 #1004011 G&C
 Sponsor ID: 10/21/09 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 10/22/09 - 6/30/10

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 8,000.00 | 0.00 | 7,992.42 | 0.00 | (7,992.42) | 7.58 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 20,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,800.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 18,000.03 | 0.00 | (18,000.03) | (18,000.03) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 28,800.00 | 0.00 | 29,992.45 | 0.00 | (29,992.45) | (1,192.45) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 336.00 | 0.00 | (336.00) | (336.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,110.00 | 0.00 | 3,372.84 | 0.00 | (3,372.84) | 5,737.16 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,183.00 | 0.00 | 1,499.04 | 0.00 | (1,499.04) | (316.04) |
| *Total: 65 - Fringe Benefits | | 0.00 | 10,293.00 | 0.00 | 5,207.88 | 0.00 | (5,207.88) | 5,085.12 |
| 710000 | In-State Travel | 0.00 | 990.00 | 0.00 | 675.00 | 0.00 | (675.00) | 315.00 |
| 710100 | Out-of-State Travel | 0.00 | 861.00 | 0.00 | 961.58 | 0.00 | (961.58) | (100.58) |
| 710300 | Conference Registration Fees | 0.00 | 175.00 | 0.00 | 207.09 | 0.00 | (207.09) | (32.09) |
| 710400 | Student or Non-Emp Travel | 0.00 | 4,400.00 | 0.00 | 6,027.80 | 0.00 | (6,027.80) | (1,627.80) |
| Subtotal: Travel | | 0.00 | 6,426.00 | 0.00 | 7,871.47 | 0.00 | (7,871.47) | (1,445.47) |
| 711100 | Supplies-General | 0.00 | 105.00 | 0.00 | 870.15 | 0.00 | (870.15) | (765.15) |
| 711124 | Supplies-Instructional Supplies | 0.00 | 1,320.00 | 0.00 | 1,144.73 | 0.00 | (1,144.73) | 175.27 |
| 713000 | Printing & Copying-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 401.60 | 0.00 | (401.60) | (401.60) |
| Subtotal: Non-Travel Support | | 0.00 | 1,925.00 | 0.00 | 2,416.48 | 0.00 | (2,416.48) | (491.48) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 8,351.00 | 0.00 | 10,287.95 | 0.00 | (10,287.95) | (1,936.95) |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 4,300.00 | 0.00 | (4,300.00) | (4,300.00) |
| 722300 | Other Financial Aid | 0.00 | 22,000.00 | 0.00 | 17,700.00 | 0.00 | (17,700.00) | 4,300.00 |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 22,000.00 | 0.00 | 22,000.00 | 0.00 | (22,000.00) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 69,444.00 | 0.00 | 67,488.28 | 0.00 | (67,488.28) | 1,955.72 |
| 760300 | F&A Expenditures | 0.00 | 5,556.00 | 0.00 | 5,399.04 | 0.00 | (5,399.04) | 156.96 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 5,556.00 | 0.00 | 5,399.04 | 0.00 | (5,399.04) | 156.96 |
| **Total Indirect Cost Expenditures | | 0.00 | 5,556.00 | 0.00 | 5,399.04 | 0.00 | (5,399.04) | 156.96 |
| ***Total Expenditures | | 0.00 | 75,000.00 | 0.00 | 72,887.32 | 0.00 | (72,887.32) | 2,112.68 |
| Revenue | | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E122 - Helping High Schools Navigate NECAP
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive
 FMGR: Beaudrie, Brian P
 Type: Grant

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 #1004011 G&C
 Sponsor ID: 10/21/09 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 10/22/09 - 6/30/10

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 72,887.32 | 0.00 | (72,887.32) | (72,887.32) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 72,887.32 | 0.00 | (72,887.32) | (72,887.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 72,887.32 | 0.00 | (72,887.32) | (72,887.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E122 - Helping High Schools Navigate NECAP
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive
 Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 #1004011 G&C
 Sponsor ID: 10/21/09 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 10/22/09 - 6/30/10

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 20,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,800.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 28,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,800.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,110.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,183.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,183.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 10,293.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,293.00 | 0.00 |
| 710000 In-State Travel | 990.00 | 0.00 | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 |
| 710100 Out-of-State Travel | 861.00 | 0.00 | 0.00 | 0.00 | 0.00 | 861.00 | 0.00 |
| 710300 Conference Registration Fees | 175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 4,400.00 | 0.00 | 0.00 | 50.60 | 0.00 | 4,349.40 | (50.60) |
| Subtotal: Travel | 6,426.00 | 0.00 | 0.00 | 50.60 | 0.00 | 6,375.40 | (50.60) |
| 711100 Supplies-General | 105.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 |
| 711124 Supplies-Instructional Supplies | 1,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,320.00 | 0.00 |
| 713000 Printing & Copying-General | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| Subtotal: Non-Travel Support | 1,925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,925.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,351.00 | 0.00 | 0.00 | 50.60 | 0.00 | 8,300.40 | (50.60) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 722300 Other Financial Aid | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 22,000.00 | 0.00 | 0.00 | 200.00 | 0.00 | 21,800.00 | (200.00) |
| **Total Direct Cost Expenditures | 69,444.00 | 0.00 | 0.00 | 250.60 | 0.00 | 69,193.40 | (250.60) |
| 760300 F&A Expenditures | 5,556.00 | 0.00 | 0.00 | 20.05 | 0.00 | 5,535.95 | (20.05) |
| *Total: 76 - F&A and Internal Allocations | 5,556.00 | 0.00 | 0.00 | 20.05 | 0.00 | 5,535.95 | (20.05) |
| **Total Indirect Cost Expenditures | 5,556.00 | 0.00 | 0.00 | 20.05 | 0.00 | 5,535.95 | (20.05) |
| ***Total Expenditures | 75,000.00 | 0.00 | 0.00 | 270.65 | 0.00 | 74,729.35 | (270.65) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 270.65 | 0.00 | (270.65) | (270.65) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 270.65 | 0.00 | (270.65) | (270.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 270.65 | 0.00 | (270.65) | (270.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63E123 - Partnership for Science Inquiry
 Fund: 63E123 - Partnership for Science Inquiry

Status: Active
 Type: Grant
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
 Sponsor: NH Department of Education
 #1004012 G&C
 Sponsor ID: 10/21/09 CFDA #: 84.366
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 10/22/09 - 9/30/10

Fund Information
 Effective Date: 03/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 17,897.00 | 17,897.00 | 0.00 | 17,000.00 | 0.00 | 897.00 | 897.00 |
| *Total: 61 - Salaries and Wages | 17,897.00 | 17,897.00 | 0.00 | 17,000.00 | 0.00 | 897.00 | 897.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,392.00 | 1,392.00 | 0.00 | 1,428.00 | 0.00 | (36.00) | (36.00) |
| *Total: 65 - Fringe Benefits | 1,392.00 | 1,392.00 | 0.00 | 1,428.00 | 0.00 | (36.00) | (36.00) |
| 710000 In-State Travel | 4,200.00 | 4,200.00 | 0.00 | 611.50 | 0.00 | 3,588.50 | 3,588.50 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,291.97 | 0.00 | (1,291.97) | (1,291.97) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,510.00 | 0.00 | (2,510.00) | (2,510.00) |
| Subtotal: Travel | 4,200.00 | 4,200.00 | 0.00 | 4,413.47 | 0.00 | (213.47) | (213.47) |
| 711100 Supplies-General | 3,300.00 | 3,300.00 | 0.00 | 487.04 | 0.00 | 2,812.96 | 2,812.96 |
| 711124 Supplies-Instructional Supplies | 355.00 | 355.00 | 0.00 | 4,099.72 | 0.00 | (3,744.72) | (3,744.72) |
| 713000 Printing & Copying-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 352.00 | 0.00 | (352.00) | (352.00) |
| 719000 Business Meals-Meetings-Non Travel | 2,000.00 | 2,000.00 | 0.00 | 1,888.00 | 0.00 | 112.00 | 112.00 |
| Subtotal: Non-Travel Support | 5,955.00 | 5,955.00 | 0.00 | 6,826.76 | 0.00 | (871.76) | (871.76) |
| *Total: 71 - Support (Travel & Non-Travel) | 10,155.00 | 10,155.00 | 0.00 | 11,240.23 | 0.00 | (1,085.23) | (1,085.23) |
| 722200 Participant Support | 40,000.00 | 40,000.00 | 0.00 | 8,745.00 | 0.00 | 31,255.00 | 31,255.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 5,980.00 | 0.00 | (5,980.00) | (5,980.00) |
| *Total: 72 - Student and/or Participant Support | 40,000.00 | 40,000.00 | 0.00 | 14,725.00 | 0.00 | 25,275.00 | 25,275.00 |
| **Total Direct Cost Expenditures | 69,444.00 | 69,444.00 | 0.00 | 44,393.23 | 0.00 | 25,050.77 | 25,050.77 |
| 760300 F&A Expenditures | 5,556.00 | 5,556.00 | 0.00 | 3,551.47 | 0.00 | 2,004.53 | 2,004.53 |
| *Total: 76 - F&A and Internal Allocations | 5,556.00 | 5,556.00 | 0.00 | 3,551.47 | 0.00 | 2,004.53 | 2,004.53 |
| **Total Indirect Cost Expenditures | 5,556.00 | 5,556.00 | 0.00 | 3,551.47 | 0.00 | 2,004.53 | 2,004.53 |
| ***Total Expenditures | 75,000.00 | 75,000.00 | 0.00 | 47,944.70 | 0.00 | 27,055.30 | 27,055.30 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 47,944.70 | 0.00 | (47,944.70) | (47,944.70) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 47,944.70 | 0.00 | (47,944.70) | (47,944.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 47,944.70 | 0.00 | (47,944.70) | (47,944.70) |

Grant: 63F000 - Avian Response Habitat Cond.
 Fund: 63F000 - Assessm't Avian Response to Habitat

Status: Active
 Type: Grant
 FMGR: Reitsma, Leonard R

PI Name: Reitsma, Leonard R
 Sponsor: NH Department of Fish & Game
 G&C APPROVAL
 Sponsor ID: 6/8/10 CFDA #: 15.634
 Resp Org:
 FRAGRNT Start/End Date: 5/24/10 - 6/30/13

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PABIRL - Biology grant - Reitsma L

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 30,000.00 | 30,000.00 | 0.00 | 15,000.19 | 0.00 | 14,999.81 | 14,999.81 |
| 61CPEX Part Time Salary | 10,000.00 | 10,000.00 | 0.00 | 37,800.43 | 0.00 | (27,800.43) | (27,800.43) |
| 61CPHX Part Time Hourly | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 61 - Salaries and Wages | 50,000.00 | 50,000.00 | 0.00 | 52,800.62 | 0.00 | (2,800.62) | (2,800.62) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,720.00 | 1,720.00 | 0.00 | 3,248.16 | 0.00 | (1,528.16) | (1,528.16) |
| *Total: 65 - Fringe Benefits | 1,720.00 | 1,720.00 | 0.00 | 3,248.16 | 0.00 | (1,528.16) | (1,528.16) |
| 710000 In-State Travel | 5,400.00 | 5,400.00 | 0.00 | 5,225.05 | 0.00 | 174.95 | 174.95 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 36.08 | 0.00 | (36.08) | (36.08) |
| 710230 Foreign Travel-Student | 0.00 | 0.00 | 0.00 | 1,668.54 | 0.00 | (1,668.54) | (1,668.54) |
| Subtotal: Travel | 5,400.00 | 5,400.00 | 0.00 | 6,929.67 | 0.00 | (1,529.67) | (1,529.67) |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 56.12 | 0.00 | (56.12) | (56.12) |
| 711200 Research Supplies | 6,060.00 | 6,060.00 | 0.00 | 8,726.04 | 0.00 | (2,666.04) | (2,666.04) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 716123 Rental Property/Room (short term) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| Subtotal: Non-Travel Support | 18,060.00 | 18,060.00 | 0.00 | 12,782.16 | 0.00 | 5,277.84 | 5,277.84 |
| *Total: 71 - Support (Travel & Non-Travel) | 23,460.00 | 23,460.00 | 0.00 | 19,711.83 | 0.00 | 3,748.17 | 3,748.17 |
| 722300 Other Financial Aid | 16,143.75 | 16,143.75 | 0.00 | 15,626.00 | 0.00 | 517.75 | 517.75 |
| *Total: 72 - Student and/or Participant Support | 16,143.75 | 16,143.75 | 0.00 | 15,626.00 | 0.00 | 517.75 | 517.75 |
| **Total Direct Cost Expenditures | 91,323.75 | 91,323.75 | 0.00 | 91,386.61 | 0.00 | (62.86) | (62.86) |
| 760300 F&A Expenditures | 7,305.90 | 7,305.90 | 0.00 | 7,243.04 | 0.00 | 62.86 | 62.86 |
| *Total: 76 - F&A and Internal Allocations | 7,305.90 | 7,305.90 | 0.00 | 7,243.04 | 0.00 | 62.86 | 62.86 |
| **Total Indirect Cost Expenditures | 7,305.90 | 7,305.90 | 0.00 | 7,243.04 | 0.00 | 62.86 | 62.86 |
| ***Total Expenditures | 98,629.65 | 98,629.65 | 0.00 | 98,629.65 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 98,629.65 | 0.00 | (98,629.65) | (98,629.65) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 98,629.65 | 0.00 | (98,629.65) | (98,629.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 98,629.65 | 0.00 | (98,629.65) | (98,629.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63F001 - Community Based Social Marketing An
 Fund: 63F001 - Comm.Based Social Mrktg Angler Ret

Status: Active
 Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: NH Department of Fish & Game
 G&C APPROVED
 Sponsor ID: 7/11/12 #57 CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/11/12 - 4/30/13

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 2,750.00 | 2,750.00 | 0.00 | 2,798.20 | 0.00 | (48.20) | (48.20) |
| 61CPEX Part Time Salary | 2,750.00 | 2,750.00 | 0.00 | 2,750.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | (365.00) | (365.00) |
| *Total: 61 - Salaries and Wages | 5,500.00 | 5,500.00 | 0.00 | 5,913.20 | 0.00 | (413.20) | (413.20) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 512.00 | 512.00 | 0.00 | 277.24 | 0.00 | 234.76 | 234.76 |
| *Total: 65 - Fringe Benefits | 512.00 | 512.00 | 0.00 | 277.24 | 0.00 | 234.76 | 234.76 |
| 711100 Supplies-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 713000 Printing & Copying-General | 5,500.00 | 5,500.00 | 0.00 | 4,383.20 | 0.00 | 1,116.80 | 1,116.80 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 714000 Postage-General | 1,000.00 | 1,000.00 | 0.00 | 1,702.28 | 0.00 | (702.28) | (702.28) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 105.68 | 0.00 | (105.68) | (105.68) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 243.17 | 0.00 | (243.17) | (243.17) |
| Subtotal: Non-Travel Support | 8,000.00 | 8,000.00 | 0.00 | 6,584.33 | 0.00 | 1,415.67 | 1,415.67 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,000.00 | 0.00 | 6,584.33 | 0.00 | 1,415.67 | 1,415.67 |
| **Total Direct Cost Expenditures | 14,012.00 | 14,012.00 | 0.00 | 12,774.77 | 0.00 | 1,237.23 | 1,237.23 |
| 760300 F&A Expenditures | 1,121.00 | 1,121.00 | 0.00 | 1,021.99 | 0.00 | 99.01 | 99.01 |
| *Total: 76 - F&A and Internal Allocations | 1,121.00 | 1,121.00 | 0.00 | 1,021.99 | 0.00 | 99.01 | 99.01 |
| **Total Indirect Cost Expenditures | 1,121.00 | 1,121.00 | 0.00 | 1,021.99 | 0.00 | 99.01 | 99.01 |
| ***Total Expenditures | 15,133.00 | 15,133.00 | 0.00 | 13,796.76 | 0.00 | 1,336.24 | 1,336.24 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 13,796.76 | 0.00 | (13,796.76) | (13,796.76) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,796.76 | 0.00 | (13,796.76) | (13,796.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,796.76 | 0.00 | (13,796.76) | (13,796.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R005 - Joint Promotional Program 01
 Fund: 63R005 - Joint Promotional Program 01

Status: Inactive
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/00 - 8/30/01
 CFDA #: NONE

Fund Information
 Effective Date: 04/05/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 403.20 | 0.00 | 403.20 | 0.00 | (403.20) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 403.20 | 0.00 | 403.20 | 0.00 | (403.20) | 0.00 |
| 7100 In-State Travel | 0.00 | 650.00 | 0.00 | 268.42 | 0.00 | (268.42) | 381.58 |
| Subtotal: Travel | 0.00 | 650.00 | 0.00 | 268.42 | 0.00 | (268.42) | 381.58 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 484.00 | 0.00 | (484.00) | (484.00) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 51.52 | 0.00 | (51.52) | (51.52) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 21.32 | 0.00 | (21.32) | (21.32) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 50.36 | 0.00 | (50.36) | (50.36) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 6.03 | 0.00 | (6.03) | (6.03) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 8.80 | 0.00 | (8.80) | (8.80) |
| 71CZ Other Expenses-Deductions | 0.00 | 820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 820.00 |
| Subtotal: Non-Travel Support | 0.00 | 820.00 | 0.00 | 622.03 | 0.00 | (622.03) | 197.97 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,470.00 | 0.00 | 890.45 | 0.00 | (890.45) | 579.55 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,673.20 | 0.00 | 6,093.65 | 0.00 | (6,093.65) | 579.55 |
| 7603 F&A Expenditures | 0.00 | 533.86 | 0.00 | 485.20 | 0.00 | (485.20) | 48.66 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 2.19 | 0.00 | (2.19) | (2.19) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 533.86 | 0.00 | 487.39 | 0.00 | (487.39) | 46.47 |
| **Total Indirect Cost Expenditures | 0.00 | 533.86 | 0.00 | 487.39 | 0.00 | (487.39) | 46.47 |
| ***Total Expenditures | 0.00 | 7,207.06 | 0.00 | 6,581.04 | 0.00 | (6,581.04) | 626.02 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 7,207.06 | 0.00 | 5,901.17 | 0.00 | (5,901.17) | 1,305.89 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 650.33 | 0.00 | (650.33) | (650.33) |
| *Total: 53 - Sponsored Programs | 0.00 | 7,207.06 | 0.00 | 6,551.50 | 0.00 | (6,551.50) | 655.56 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 29.54 | 0.00 | (29.54) | (29.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R005 - Joint Promotional Program 01
 Fund: 63R005 - Joint Promotional Program 01

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/00 - 8/30/01
 CFDA #: NONE

Fund Information
 Effective Date: 04/05/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 29.54 | 0.00 | (29.54) | (29.54) |
| ***Total Revenue | 0.00 | 7,207.06 | 0.00 | 6,581.04 | 0.00 | (6,581.04) | 626.02 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R014 - Computer Network-Internet
 Fund: 63R014 - Computer Network-Internet

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 10/1/94 - 6/30/95
 CFDA #: NONE

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | (750.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 57.38 | 0.00 | 57.38 | 0.00 | (57.38) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 57.38 | 0.00 | 57.38 | 0.00 | (57.38) | 0.00 |
| 71CZ Other Expenses-Deductions | 0.00 | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 |
| Subtotal: Non-Travel Support | 0.00 | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 135.16 | 0.00 | (135.16) | (135.16) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 135.16 | 0.00 | (135.16) | (135.16) |
| **Total Direct Cost Expenditures | 0.00 | 932.38 | 0.00 | 942.54 | 0.00 | (942.54) | (10.16) |
| 7603 F&A Expenditures | 0.00 | 74.59 | 0.00 | 64.43 | 0.00 | (64.43) | 10.16 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 74.59 | 0.00 | 64.43 | 0.00 | (64.43) | 10.16 |
| **Total Indirect Cost Expenditures | 0.00 | 74.59 | 0.00 | 64.43 | 0.00 | (64.43) | 10.16 |
| ***Total Expenditures | 0.00 | 1,006.97 | 0.00 | 1,006.97 | 0.00 | (1,006.97) | (0.00) |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 1,006.97 | 0.00 | 1,006.97 | 0.00 | (1,006.97) | 0.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 1,006.97 | 0.00 | 1,006.97 | 0.00 | (1,006.97) | 0.00 |
| ***Total Revenue | 0.00 | 1,006.97 | 0.00 | 1,006.97 | 0.00 | (1,006.97) | 0.00 |

Grant: 63R015 - Joint Promotional Project 96
 Fund: 63R015 - Joint Promotional Project 96

Status: Inactive
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/95 - 7/31/08

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 61CPEX Part Time Salary | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | (75.00) | 0.00 |
| 61U000 Salary Offset Account | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 6,075.00 | 0.00 | 6,075.00 | 0.00 | (6,075.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 464.74 | 0.00 | 464.74 | 0.00 | (464.74) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 464.74 | 0.00 | 464.74 | 0.00 | (464.74) | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 490.80 | 0.00 | (490.80) | (490.80) |
| 710Z Travel-Other | 0.00 | 783.00 | 0.00 | 0.00 | 0.00 | 0.00 | 783.00 |
| Subtotal: Travel | 0.00 | 783.00 | 0.00 | 490.80 | 0.00 | (490.80) | 292.20 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 619.83 | 0.00 | (619.83) | (619.83) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 69.28 | 0.00 | (69.28) | (69.28) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 87.27 | 0.00 | (87.27) | (87.27) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 379.86 | 0.00 | (379.86) | (379.86) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 144.88 | 0.00 | (144.88) | (144.88) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,052.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,052.75 |
| Subtotal: Non-Travel Support | 0.00 | 1,052.75 | 0.00 | 1,301.12 | 0.00 | (1,301.12) | (248.37) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,835.75 | 0.00 | 1,791.92 | 0.00 | (1,791.92) | 43.83 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2.98 | 0.00 | (2.98) | (2.98) |
| *Total: 72 - Transfers Out | 0.00 | 0.00 | 0.00 | 2.98 | 0.00 | (2.98) | (2.98) |
| **Total Direct Cost Expenditures | 0.00 | 8,375.49 | 0.00 | 8,334.64 | 0.00 | (8,334.64) | 40.85 |
| 7603 F&A Expenditures | 0.00 | 670.04 | 0.00 | 666.53 | 0.00 | (666.53) | 3.51 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 670.04 | 0.00 | 666.53 | 0.00 | (666.53) | 3.51 |
| **Total Indirect Cost Expenditures | 0.00 | 670.04 | 0.00 | 666.53 | 0.00 | (666.53) | 3.51 |
| ***Total Expenditures | 0.00 | 9,045.53 | 0.00 | 9,001.17 | 0.00 | (9,001.17) | 44.36 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 8,955.36 | 0.00 | 8,911.00 | 0.00 | (8,911.00) | 44.36 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 Other Private G&C | 0.00 | 90.17 | 0.00 | 90.17 | 0.00 | (90.17) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 9,045.53 | 0.00 | 9,001.17 | 0.00 | (9,001.17) | 44.36 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R015 - Joint Promotional Project 96
 Fund: 63R015 - Joint Promotional Project 96

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/95 - 7/31/08
 CFDA #: NONE

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: **PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 9,045.53 | 0.00 | 9,001.17 | 0.00 | (9,001.17) | 44.36 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R072 - Tourism Research FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| *Total: 61 - Salaries and Wages | 1,600.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 134.40 | 134.40 | 0.00 | 134.40 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 134.40 | 134.40 | 0.00 | 134.40 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 262.50 | 262.50 | 0.00 | 249.56 | 0.00 | 12.94 | 12.94 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| Subtotal: Travel | 262.50 | 262.50 | 0.00 | 379.56 | 0.00 | (117.06) | (117.06) |
| 713000 Printing & Copying-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 714000 Postage-General | 100.00 | 100.00 | 0.00 | 4.25 | 0.00 | 95.75 | 95.75 |
| 718000 Telecom-General | 100.00 | 100.00 | 0.00 | 19.72 | 0.00 | 80.28 | 80.28 |
| Subtotal: Non-Travel Support | 300.00 | 300.00 | 0.00 | 23.97 | 0.00 | 276.03 | 276.03 |
| *Total: 71 - Support (Travel & Non-Travel) | 562.50 | 562.50 | 0.00 | 403.53 | 0.00 | 158.97 | 158.97 |
| **Total Direct Cost Expenditures | 2,296.90 | 2,296.90 | 0.00 | 2,137.93 | 0.00 | 158.97 | 158.97 |
| 760300 F&A Expenditures | 183.75 | 183.75 | 0.00 | 171.05 | 0.00 | 12.70 | 12.70 |
| *Total: 76 - F&A and Internal Allocations | 183.75 | 183.75 | 0.00 | 171.05 | 0.00 | 12.70 | 12.70 |
| **Total Indirect Cost Expenditures | 183.75 | 183.75 | 0.00 | 171.05 | 0.00 | 12.70 | 12.70 |
| ***Total Expenditures | 2,480.65 | 2,480.65 | 0.00 | 2,308.98 | 0.00 | 171.67 | 171.67 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,308.98 | 0.00 | (2,308.98) | (2,308.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,308.98 | 0.00 | (2,308.98) | (2,308.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,308.98 | 0.00 | (2,308.98) | (2,308.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R073 - Joint Promotional Project FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 1,600.00 | 1,600.00 | 0.00 | 800.00 | 0.00 | 800.00 | 800.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| *Total: 61 - Salaries and Wages | 1,600.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 134.40 | 134.40 | 0.00 | 134.40 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 134.40 | 134.40 | 0.00 | 134.40 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 82.50 | 82.50 | 0.00 | 70.50 | 0.00 | 12.00 | 12.00 |
| Subtotal: Travel | 82.50 | 82.50 | 0.00 | 70.50 | 0.00 | 12.00 | 12.00 |
| 7111 Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| Subtotal: Non-Travel Support | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 182.50 | 182.50 | 0.00 | 70.50 | 0.00 | 112.00 | 112.00 |
| **Total Direct Cost Expenditures | 1,916.90 | 1,916.90 | 0.00 | 1,804.90 | 0.00 | 112.00 | 112.00 |
| 760300 F&A Expenditures | 153.35 | 153.35 | 0.00 | 144.40 | 0.00 | 8.95 | 8.95 |
| *Total: 76 - F&A and Internal Allocations | 153.35 | 153.35 | 0.00 | 144.40 | 0.00 | 8.95 | 8.95 |
| **Total Indirect Cost Expenditures | 153.35 | 153.35 | 0.00 | 144.40 | 0.00 | 8.95 | 8.95 |
| ***Total Expenditures | 2,070.25 | 2,070.25 | 0.00 | 1,949.30 | 0.00 | 120.95 | 120.95 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,949.30 | 0.00 | (1,949.30) | (1,949.30) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,949.30 | 0.00 | (1,949.30) | (1,949.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,949.30 | 0.00 | (1,949.30) | (1,949.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R074 - Travel Volume Evaluation FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | |
|-------------------------|-----------|---------------------------------------|--------|-------|
| Effective Date: | 07/19/200 | IDC Basis Code: | TDC | |
| Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | |

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 4,080.00 | 4,080.00 | 0.00 | 0.00 | 0.00 | 4,080.00 | 4,080.00 |
| 61CPEX Part Time Salary | 480.00 | 480.00 | 0.00 | 4,080.00 | 0.00 | (3,600.00) | (3,600.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: 61 - Salaries and Wages | 4,560.00 | 4,560.00 | 0.00 | 4,140.00 | 0.00 | 420.00 | 420.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 383.04 | 383.04 | 0.00 | 347.85 | 0.00 | 35.19 | 35.19 |
| *Total: 65 - Fringe Benefits | 383.04 | 383.04 | 0.00 | 347.85 | 0.00 | 35.19 | 35.19 |
| 7111 Supplies | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 717200 Other Professional Services-General | 7,250.00 | 7,250.00 | 0.00 | 7,250.03 | 0.00 | (0.03) | (0.03) |
| Subtotal: Non-Travel Support | 7,400.00 | 7,400.00 | 0.00 | 7,250.03 | 0.00 | 149.97 | 149.97 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,400.00 | 7,400.00 | 0.00 | 7,250.03 | 0.00 | 149.97 | 149.97 |
| **Total Direct Cost Expenditures | 12,343.04 | 12,343.04 | 0.00 | 11,737.88 | 0.00 | 605.16 | 605.16 |
| 760300 F&A Expenditures | 987.44 | 987.44 | 0.00 | 939.02 | 0.00 | 48.42 | 48.42 |
| *Total: 76 - F&A and Internal Allocations | 987.44 | 987.44 | 0.00 | 939.02 | 0.00 | 48.42 | 48.42 |
| **Total Indirect Cost Expenditures | 987.44 | 987.44 | 0.00 | 939.02 | 0.00 | 48.42 | 48.42 |
| ***Total Expenditures | 13,330.48 | 13,330.48 | 0.00 | 12,676.90 | 0.00 | 653.58 | 653.58 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 12,676.90 | 0.00 | (12,676.90) | (12,676.90) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,676.90 | 0.00 | (12,676.90) | (12,676.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,676.90 | 0.00 | (12,676.90) | (12,676.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R075 - Seasonal Assess Tourism Bus Actv

Status: Inactive
 Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 280.00 | 280.00 | 0.00 | 0.00 | 0.00 | 280.00 | 280.00 |
| *Total: 61 - Salaries and Wages | 1,080.00 | 1,080.00 | 0.00 | 1,000.00 | 0.00 | 80.00 | 80.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 134.40 | 134.40 | 0.00 | 84.00 | 0.00 | 50.40 | 50.40 |
| *Total: 65 - Fringe Benefits | 134.40 | 134.40 | 0.00 | 84.00 | 0.00 | 50.40 | 50.40 |
| 718000 Telecom-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| Subtotal: Non-Travel Support | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| **Total Direct Cost Expenditures | 1,414.40 | 1,414.40 | 0.00 | 1,084.00 | 0.00 | 330.40 | 330.40 |
| 760300 F&A Expenditures | 113.15 | 113.15 | 0.00 | 86.71 | 0.00 | 26.44 | 26.44 |
| *Total: 76 - F&A and Internal Allocations | 113.15 | 113.15 | 0.00 | 86.71 | 0.00 | 26.44 | 26.44 |
| **Total Indirect Cost Expenditures | 113.15 | 113.15 | 0.00 | 86.71 | 0.00 | 26.44 | 26.44 |
| ***Total Expenditures | 1,527.55 | 1,527.55 | 0.00 | 1,170.71 | 0.00 | 356.84 | 356.84 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,170.71 | 0.00 | (1,170.71) | (1,170.71) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,170.71 | 0.00 | (1,170.71) | (1,170.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,170.71 | 0.00 | (1,170.71) | (1,170.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R076 - Seasonal & Holiday Forecasts FY05

Status: Inactive
 Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 320.00 | 320.00 | 0.00 | 0.00 | 0.00 | 320.00 | 320.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| *Total: 61 - Salaries and Wages | 320.00 | 320.00 | 0.00 | 320.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 26.88 | 26.88 | 0.00 | 28.00 | 0.00 | (1.12) | (1.12) |
| *Total: 65 - Fringe Benefits | 26.88 | 26.88 | 0.00 | 28.00 | 0.00 | (1.12) | (1.12) |
| 7111 Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 717200 Other Professional Services-General | 2,592.50 | 2,592.50 | 0.00 | 2,592.50 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 2,692.50 | 2,692.50 | 0.00 | 2,592.50 | 0.00 | 100.00 | 100.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,692.50 | 2,692.50 | 0.00 | 2,592.50 | 0.00 | 100.00 | 100.00 |
| **Total Direct Cost Expenditures | 3,039.38 | 3,039.38 | 0.00 | 2,940.50 | 0.00 | 98.88 | 98.88 |
| 760300 F&A Expenditures | 243.15 | 243.15 | 0.00 | 235.24 | 0.00 | 7.91 | 7.91 |
| *Total: 76 - F&A and Internal Allocations | 243.15 | 243.15 | 0.00 | 235.24 | 0.00 | 7.91 | 7.91 |
| **Total Indirect Cost Expenditures | 243.15 | 243.15 | 0.00 | 235.24 | 0.00 | 7.91 | 7.91 |
| ***Total Expenditures | 3,282.53 | 3,282.53 | 0.00 | 3,175.74 | 0.00 | 106.79 | 106.79 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 3,175.74 | 0.00 | (3,175.74) | (3,175.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,175.74 | 0.00 | (3,175.74) | (3,175.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,175.74 | 0.00 | (3,175.74) | (3,175.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R077 - Return on Investment FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|------------|
| Effective Date: | 07/19/200 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 137.60 | 137.60 | 0.00 | 137.60 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 137.60 | 137.60 | 0.00 | 137.60 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 137.60 | 137.60 | 0.00 | 137.60 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,857.60 | 1,857.60 | 0.00 | 1,857.60 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R078 - Economic Impact Analysis FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|------------|
| Effective Date: | 07/19/200 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 640.00 | 640.00 | 0.00 | 0.00 | 0.00 | 640.00 | 640.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 640.00 | 0.00 | (640.00) | (640.00) |
| *Total: 61 - Salaries and Wages | 640.00 | 640.00 | 0.00 | 640.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 53.76 | 53.76 | 0.00 | 56.00 | 0.00 | (2.24) | (2.24) |
| *Total: 65 - Fringe Benefits | 53.76 | 53.76 | 0.00 | 56.00 | 0.00 | (2.24) | (2.24) |
| 7111 Supplies | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 717200 Other Professional Services-General | 9,754.00 | 9,754.00 | 0.00 | 9,659.09 | 0.00 | 94.91 | 94.91 |
| Subtotal: Non-Travel Support | 9,804.00 | 9,804.00 | 0.00 | 9,659.09 | 0.00 | 144.91 | 144.91 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,804.00 | 9,804.00 | 0.00 | 9,659.09 | 0.00 | 144.91 | 144.91 |
| **Total Direct Cost Expenditures | 10,497.76 | 10,497.76 | 0.00 | 10,355.09 | 0.00 | 142.67 | 142.67 |
| 760300 F&A Expenditures | 839.82 | 839.82 | 0.00 | 828.41 | 0.00 | 11.41 | 11.41 |
| *Total: 76 - F&A and Internal Allocations | 839.82 | 839.82 | 0.00 | 828.41 | 0.00 | 11.41 | 11.41 |
| **Total Indirect Cost Expenditures | 839.82 | 839.82 | 0.00 | 828.41 | 0.00 | 11.41 | 11.41 |
| ***Total Expenditures | 11,337.58 | 11,337.58 | 0.00 | 11,183.50 | 0.00 | 154.08 | 154.08 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 11,183.50 | 0.00 | (11,183.50) | (11,183.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,183.50 | 0.00 | (11,183.50) | (11,183.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,183.50 | 0.00 | (11,183.50) | (11,183.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R079 - Conversion Studies FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 14,400.00 | 11,748.40 | 0.00 | 11,748.40 | 0.00 | 2,651.60 | 0.00 |
| Subtotal: Non-Travel Support | 14,400.00 | 11,748.40 | 0.00 | 11,748.40 | 0.00 | 2,651.60 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,400.00 | 11,748.40 | 0.00 | 11,748.40 | 0.00 | 2,651.60 | 0.00 |
| **Total Direct Cost Expenditures | 14,400.00 | 11,748.40 | 0.00 | 11,748.40 | 0.00 | 2,651.60 | 0.00 |
| 760300 F&A Expenditures | 1,152.00 | 939.88 | 0.00 | 939.87 | 0.00 | 212.13 | 0.01 |
| *Total: 76 - F&A and Internal Allocations | 1,152.00 | 939.88 | 0.00 | 939.87 | 0.00 | 212.13 | 0.01 |
| **Total Indirect Cost Expenditures | 1,152.00 | 939.88 | 0.00 | 939.87 | 0.00 | 212.13 | 0.01 |
| ***Total Expenditures | 15,552.00 | 12,688.28 | 0.00 | 12,688.27 | 0.00 | 2,863.73 | 0.01 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 12,688.27 | 0.00 | (12,688.27) | (12,688.27) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,688.27 | 0.00 | (12,688.27) | (12,688.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,688.27 | 0.00 | (12,688.27) | (12,688.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R080 - Market Share & Competitive Analysis

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|------------|
| Effective Date: | 07/19/200 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 5,880.00 | 5,880.00 | 0.00 | 5,880.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 5,880.00 | 5,880.00 | 0.00 | 5,880.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,880.00 | 5,880.00 | 0.00 | 5,880.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,880.00 | 5,880.00 | 0.00 | 5,880.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 470.40 | 470.40 | 0.00 | 470.41 | 0.00 | (0.01) | (0.01) |
| *Total: 76 - F&A and Internal Allocations | 470.40 | 470.40 | 0.00 | 470.41 | 0.00 | (0.01) | (0.01) |
| **Total Indirect Cost Expenditures | 470.40 | 470.40 | 0.00 | 470.41 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 6,350.40 | 6,350.40 | 0.00 | 6,350.41 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 6,350.41 | 0.00 | (6,350.41) | (6,350.41) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,350.41 | 0.00 | (6,350.41) | (6,350.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,350.41 | 0.00 | (6,350.41) | (6,350.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R072 - Tourism Research FY05
 Fund: 63R081 - Guidebook Utilization by Visitors

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

| | | | |
|-------------------------|-----------|---------------------------------------|------------|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 07/19/200 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 201.60 | 0.00 | 201.60 | 0.00 | (201.60) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 201.60 | 0.00 | 201.60 | 0.00 | (201.60) | 0.00 |
| 710000 In-State Travel | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| Subtotal: Travel | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,651.60 | 0.00 | 2,601.60 | 0.00 | (2,601.60) | 50.00 |
| 760300 F&A Expenditures | 0.00 | 212.12 | 0.00 | 208.13 | 0.00 | (208.13) | 3.99 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 212.12 | 0.00 | 208.13 | 0.00 | (208.13) | 3.99 |
| **Total Indirect Cost Expenditures | 0.00 | 212.12 | 0.00 | 208.13 | 0.00 | (208.13) | 3.99 |
| ***Total Expenditures | 0.00 | 2,863.72 | 0.00 | 2,809.73 | 0.00 | (2,809.73) | 53.99 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,809.73 | 0.00 | (2,809.73) | (2,809.73) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,809.73 | 0.00 | (2,809.73) | (2,809.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,809.73 | 0.00 | (2,809.73) | (2,809.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R125 - FY10 Tourism Research JPP

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | (4,800.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 412.80 | 0.00 | 403.20 | 0.00 | (403.20) | 9.60 |
| *Total: 65 - Fringe Benefits | 0.00 | 412.80 | 0.00 | 403.20 | 0.00 | (403.20) | 9.60 |
| 710000 In-State Travel | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| Subtotal: Travel | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 711100 Supplies-General | 0.00 | 566.40 | 0.00 | 0.00 | 0.00 | 0.00 | 566.40 |
| Subtotal: Non-Travel Support | 0.00 | 566.40 | 0.00 | 0.00 | 0.00 | 0.00 | 566.40 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 966.40 | 0.00 | 0.00 | 0.00 | 0.00 | 966.40 |
| **Total Direct Cost Expenditures | 0.00 | 6,179.20 | 0.00 | 5,203.20 | 0.00 | (5,203.20) | 976.00 |
| 760300 F&A Expenditures | 0.00 | 494.33 | 0.00 | 416.24 | 0.00 | (416.24) | 78.09 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 494.33 | 0.00 | 416.24 | 0.00 | (416.24) | 78.09 |
| **Total Indirect Cost Expenditures | 0.00 | 494.33 | 0.00 | 416.24 | 0.00 | (416.24) | 78.09 |
| ***Total Expenditures | 0.00 | 6,673.53 | 0.00 | 5,619.44 | 0.00 | (5,619.44) | 1,054.09 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 5,619.44 | 0.00 | (5,619.44) | (5,619.44) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,619.44 | 0.00 | (5,619.44) | (5,619.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,619.44 | 0.00 | (5,619.44) | (5,619.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R126 - FY10 Travel Volume Evaluation

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,400.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,400.00 | 0.00 | (4,400.00) | (4,400.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 4,400.00 | 0.00 | 4,400.00 | 0.00 | (4,400.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 378.40 | 0.00 | 369.60 | 0.00 | (369.60) | 8.80 |
| *Total: 65 - Fringe Benefits | 0.00 | 378.40 | 0.00 | 369.60 | 0.00 | (369.60) | 8.80 |
| 711100 Supplies-General | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 713000 Printing & Copying-General | 0.00 | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 |
| 714000 Postage-General | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 717200 Other Professional Services-General | 0.00 | 7,860.00 | 0.00 | 7,860.00 | 0.00 | (7,860.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 8,640.00 | 0.00 | 7,860.00 | 0.00 | (7,860.00) | 780.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 8,640.00 | 0.00 | 7,860.00 | 0.00 | (7,860.00) | 780.00 |
| **Total Direct Cost Expenditures | 0.00 | 13,418.40 | 0.00 | 12,629.60 | 0.00 | (12,629.60) | 788.80 |
| 760300 F&A Expenditures | 0.00 | 1,073.47 | 0.00 | 1,010.39 | 0.00 | (1,010.39) | 63.08 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 1,073.47 | 0.00 | 1,010.39 | 0.00 | (1,010.39) | 63.08 |
| **Total Indirect Cost Expenditures | 0.00 | 1,073.47 | 0.00 | 1,010.39 | 0.00 | (1,010.39) | 63.08 |
| ***Total Expenditures | 0.00 | 14,491.87 | 0.00 | 13,639.99 | 0.00 | (13,639.99) | 851.88 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 13,639.99 | 0.00 | (13,639.99) | (13,639.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,639.99 | 0.00 | (13,639.99) | (13,639.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,639.99 | 0.00 | (13,639.99) | (13,639.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R127 - FY10 Visitor Estimates

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 720.00 | 0.00 | 720.00 | 0.00 | (720.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 720.00 | 0.00 | 720.00 | 0.00 | (720.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 720.00 | 0.00 | 720.00 | 0.00 | (720.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 720.00 | 0.00 | 720.00 | 0.00 | (720.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 57.60 | 0.00 | 57.60 | 0.00 | (57.60) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 57.60 | 0.00 | 57.60 | 0.00 | (57.60) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 57.60 | 0.00 | 57.60 | 0.00 | (57.60) | 0.00 |
| ***Total Expenditures | 0.00 | 777.60 | 0.00 | 777.60 | 0.00 | (777.60) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 777.60 | 0.00 | (777.60) | (777.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 777.60 | 0.00 | (777.60) | (777.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 777.60 | 0.00 | (777.60) | (777.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R128 - FY10 Visitor Forecasts

Status: Inactive
 Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 400.00 | 0.00 | 320.00 | 0.00 | (320.00) | 80.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 34.40 | 0.00 | 26.88 | 0.00 | (26.88) | 7.52 |
| *Total: 65 - Fringe Benefits | 0.00 | 34.40 | 0.00 | 26.88 | 0.00 | (26.88) | 7.52 |
| 710000 In-State Travel | 0.00 | 101.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.00 |
| Subtotal: Travel | 0.00 | 101.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.00 |
| 717200 Other Professional Services-General | 0.00 | 2,620.00 | 0.00 | 2,721.00 | 0.00 | (2,721.00) | (101.00) |
| Subtotal: Non-Travel Support | 0.00 | 2,620.00 | 0.00 | 2,721.00 | 0.00 | (2,721.00) | (101.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,721.00 | 0.00 | 2,721.00 | 0.00 | (2,721.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,155.40 | 0.00 | 3,067.88 | 0.00 | (3,067.88) | 87.52 |
| 760300 F&A Expenditures | 0.00 | 252.43 | 0.00 | 245.44 | 0.00 | (245.44) | 6.99 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 252.43 | 0.00 | 245.44 | 0.00 | (245.44) | 6.99 |
| **Total Indirect Cost Expenditures | 0.00 | 252.43 | 0.00 | 245.44 | 0.00 | (245.44) | 6.99 |
| ***Total Expenditures | 0.00 | 3,407.83 | 0.00 | 3,313.32 | 0.00 | (3,313.32) | 94.51 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 3,313.32 | 0.00 | (3,313.32) | (3,313.32) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,313.32 | 0.00 | (3,313.32) | (3,313.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,313.32 | 0.00 | (3,313.32) | (3,313.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R129 - FY10 Return on Investment

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|------------|
| Effective Date: | 03/16/201 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | (1,720.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | (1,720.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | (1,720.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | (1,720.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 137.60 | 0.00 | 137.60 | 0.00 | (137.60) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 137.60 | 0.00 | 137.60 | 0.00 | (137.60) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 137.60 | 0.00 | 137.60 | 0.00 | (137.60) | 0.00 |
| ***Total Expenditures | 0.00 | 1,857.60 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R130 - FY10 Canadian Travelers

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10
 CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|------------|
| Effective Date: | 03/16/201 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 1,840.00 | 0.00 | 1,840.00 | 0.00 | (1,840.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,840.00 | 0.00 | 1,840.00 | 0.00 | (1,840.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 158.24 | 0.00 | 154.56 | 0.00 | (154.56) | 3.68 |
| *Total: 65 - Fringe Benefits | 0.00 | 158.24 | 0.00 | 154.56 | 0.00 | (154.56) | 3.68 |
| 711100 Supplies-General | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (800.00) | 0.00 |
| Subtotal: Non-Travel Support | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (800.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (800.00) | 0.00 |
| **Total Direct Cost Expenditures | (800.00) | 1,998.24 | 0.00 | 1,994.56 | 0.00 | (2,794.56) | 3.68 |
| 760300 F&A Expenditures | (64.00) | 159.85 | 0.00 | 159.56 | 0.00 | (223.56) | 0.29 |
| *Total: 76 - F&A and Internal Allocations | (64.00) | 159.85 | 0.00 | 159.56 | 0.00 | (223.56) | 0.29 |
| **Total Indirect Cost Expenditures | (64.00) | 159.85 | 0.00 | 159.56 | 0.00 | (223.56) | 0.29 |
| ***Total Expenditures | (864.00) | 2,158.09 | 0.00 | 2,154.12 | 0.00 | (3,018.12) | 3.97 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,154.12 | 0.00 | (2,154.12) | (2,154.12) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,154.12 | 0.00 | (2,154.12) | (2,154.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,154.12 | 0.00 | (2,154.12) | (2,154.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R131 - FY10 Visitor Profiles

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 30,098.00 | 0.00 | 30,098.00 | 0.00 | (30,098.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 30,098.00 | 0.00 | 30,098.00 | 0.00 | (30,098.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 30,098.00 | 0.00 | 30,098.00 | 0.00 | (30,098.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 30,098.00 | 0.00 | 30,098.00 | 0.00 | (30,098.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 2,407.84 | 0.00 | 2,407.84 | 0.00 | (2,407.84) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 2,407.84 | 0.00 | 2,407.84 | 0.00 | (2,407.84) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 2,407.84 | 0.00 | 2,407.84 | 0.00 | (2,407.84) | 0.00 |
| ***Total Expenditures | 0.00 | 32,505.84 | 0.00 | 32,505.84 | 0.00 | (32,505.84) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 32,505.84 | 0.00 | (32,505.84) | (32,505.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 32,505.84 | 0.00 | (32,505.84) | (32,505.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,505.84 | 0.00 | (32,505.84) | (32,505.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R133 - FY10 Misc Special Projects

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 2,873.83 | 2,873.83 | 0.00 | 2,340.00 | 0.00 | 533.83 | 533.83 |
| Subtotal: Non-Travel Support | 2,873.83 | 2,873.83 | 0.00 | 2,340.00 | 0.00 | 533.83 | 533.83 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,873.83 | 2,873.83 | 0.00 | 2,340.00 | 0.00 | 533.83 | 533.83 |
| **Total Direct Cost Expenditures | 2,873.83 | 2,873.83 | 0.00 | 2,340.00 | 0.00 | 533.83 | 533.83 |
| 760300 F&A Expenditures | 229.91 | 229.91 | 0.00 | 187.20 | 0.00 | 42.71 | 42.71 |
| *Total: 76 - F&A and Internal Allocations | 229.91 | 229.91 | 0.00 | 187.20 | 0.00 | 42.71 | 42.71 |
| **Total Indirect Cost Expenditures | 229.91 | 229.91 | 0.00 | 187.20 | 0.00 | 42.71 | 42.71 |
| ***Total Expenditures | 3,103.74 | 3,103.74 | 0.00 | 2,527.20 | 0.00 | 576.54 | 576.54 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,527.20 | 0.00 | (2,527.20) | (2,527.20) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,527.20 | 0.00 | (2,527.20) | (2,527.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,527.20 | 0.00 | (2,527.20) | (2,527.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R134 - FY10 Admin of Contract

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10
 CFDA #: NONE

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| *Total: 61 - Salaries and Wages | 1,600.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 137.60 | 137.60 | 0.00 | 134.40 | 0.00 | 3.20 | 3.20 |
| *Total: 65 - Fringe Benefits | 137.60 | 137.60 | 0.00 | 134.40 | 0.00 | 3.20 | 3.20 |
| 710000 In-State Travel | 400.00 | 400.00 | 0.00 | 537.00 | 0.00 | (137.00) | (137.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| Subtotal: Travel | 400.00 | 400.00 | 0.00 | 732.00 | 0.00 | (332.00) | (332.00) |
| 711100 Supplies-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| Subtotal: Non-Travel Support | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 500.00 | 500.00 | 0.00 | 732.00 | 0.00 | (232.00) | (232.00) |
| **Total Direct Cost Expenditures | 2,237.60 | 2,237.60 | 0.00 | 2,466.40 | 0.00 | (228.80) | (228.80) |
| 760300 F&A Expenditures | 179.00 | 179.00 | 0.00 | 197.32 | 0.00 | (18.32) | (18.32) |
| *Total: 76 - F&A and Internal Allocations | 179.00 | 179.00 | 0.00 | 197.32 | 0.00 | (18.32) | (18.32) |
| **Total Indirect Cost Expenditures | 179.00 | 179.00 | 0.00 | 197.32 | 0.00 | (18.32) | (18.32) |
| ***Total Expenditures | 2,416.60 | 2,416.60 | 0.00 | 2,663.72 | 0.00 | (247.12) | (247.12) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,663.72 | 0.00 | (2,663.72) | (2,663.72) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,663.72 | 0.00 | (2,663.72) | (2,663.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,663.72 | 0.00 | (2,663.72) | (2,663.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R135 - FY11 DTTD Tourism Reserach JPP

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 172.00 | 172.00 | 0.00 | 142.00 | 0.00 | 30.00 | 30.00 |
| *Total: 65 - Fringe Benefits | 172.00 | 172.00 | 0.00 | 142.00 | 0.00 | 30.00 | 30.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 479.40 | 0.00 | (479.40) | (479.40) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 479.40 | 0.00 | (479.40) | (479.40) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 479.40 | 0.00 | (479.40) | (479.40) |
| **Total Direct Cost Expenditures | 2,172.00 | 2,172.00 | 0.00 | 2,621.40 | 0.00 | (449.40) | (449.40) |
| 760300 F&A Expenditures | 186.79 | 186.79 | 0.00 | 209.70 | 0.00 | (22.91) | (22.91) |
| *Total: 76 - F&A and Internal Allocations | 186.79 | 186.79 | 0.00 | 209.70 | 0.00 | (22.91) | (22.91) |
| **Total Indirect Cost Expenditures | 186.79 | 186.79 | 0.00 | 209.70 | 0.00 | (22.91) | (22.91) |
| ***Total Expenditures | 2,358.79 | 2,358.79 | 0.00 | 2,831.10 | 0.00 | (472.31) | (472.31) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,831.10 | 0.00 | (2,831.10) | (2,831.10) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,831.10 | 0.00 | (2,831.10) | (2,831.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,831.10 | 0.00 | (2,831.10) | (2,831.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R136 - FY11 Travel Volume Evaluations

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 4,400.00 | 4,400.00 | 0.00 | 4,400.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 4,400.00 | 4,400.00 | 0.00 | 4,400.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 378.40 | 378.40 | 0.00 | 312.40 | 0.00 | 66.00 | 66.00 |
| *Total: 65 - Fringe Benefits | 378.40 | 378.40 | 0.00 | 312.40 | 0.00 | 66.00 | 66.00 |
| 717200 Other Professional Services-General | 8,400.00 | 8,400.00 | 0.00 | 8,399.30 | 0.00 | 0.70 | 0.70 |
| Subtotal: Non-Travel Support | 8,400.00 | 8,400.00 | 0.00 | 8,399.30 | 0.00 | 0.70 | 0.70 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,400.00 | 8,400.00 | 0.00 | 8,399.30 | 0.00 | 0.70 | 0.70 |
| **Total Direct Cost Expenditures | 13,178.40 | 13,178.40 | 0.00 | 13,111.70 | 0.00 | 66.70 | 66.70 |
| 760300 F&A Expenditures | 1,054.27 | 1,054.27 | 0.00 | 1,048.93 | 0.00 | 5.34 | 5.34 |
| *Total: 76 - F&A and Internal Allocations | 1,054.27 | 1,054.27 | 0.00 | 1,048.93 | 0.00 | 5.34 | 5.34 |
| **Total Indirect Cost Expenditures | 1,054.27 | 1,054.27 | 0.00 | 1,048.93 | 0.00 | 5.34 | 5.34 |
| ***Total Expenditures | 14,232.67 | 14,232.67 | 0.00 | 14,160.63 | 0.00 | 72.04 | 72.04 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 14,160.63 | 0.00 | (14,160.63) | (14,160.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,160.63 | 0.00 | (14,160.63) | (14,160.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,160.63 | 0.00 | (14,160.63) | (14,160.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R137 - FY11 Visitor Estimates

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 720.00 | 720.00 | 0.00 | 720.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 720.00 | 720.00 | 0.00 | 720.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 720.00 | 720.00 | 0.00 | 720.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 720.00 | 720.00 | 0.00 | 720.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 57.60 | 57.60 | 0.00 | 57.60 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 57.60 | 57.60 | 0.00 | 57.60 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 57.60 | 57.60 | 0.00 | 57.60 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 777.60 | 777.60 | 0.00 | 777.60 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 777.60 | 0.00 | (777.60) | (777.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 777.60 | 0.00 | (777.60) | (777.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 777.60 | 0.00 | (777.60) | (777.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R138 - FY11 Forecasts

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 400.00 | 400.00 | 0.00 | 320.00 | 0.00 | 80.00 | 80.00 |
| *Total: 61 - Salaries and Wages | 400.00 | 400.00 | 0.00 | 320.00 | 0.00 | 80.00 | 80.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 34.40 | 34.40 | 0.00 | 22.72 | 0.00 | 11.68 | 11.68 |
| *Total: 65 - Fringe Benefits | 34.40 | 34.40 | 0.00 | 22.72 | 0.00 | 11.68 | 11.68 |
| 717200 Other Professional Services-General | 2,721.00 | 2,721.00 | 0.00 | 2,730.00 | 0.00 | (9.00) | (9.00) |
| Subtotal: Non-Travel Support | 2,721.00 | 2,721.00 | 0.00 | 2,730.00 | 0.00 | (9.00) | (9.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 2,721.00 | 2,721.00 | 0.00 | 2,730.00 | 0.00 | (9.00) | (9.00) |
| **Total Direct Cost Expenditures | 3,155.40 | 3,155.40 | 0.00 | 3,072.72 | 0.00 | 82.68 | 82.68 |
| 760300 F&A Expenditures | 252.43 | 252.43 | 0.00 | 245.82 | 0.00 | 6.61 | 6.61 |
| *Total: 76 - F&A and Internal Allocations | 252.43 | 252.43 | 0.00 | 245.82 | 0.00 | 6.61 | 6.61 |
| **Total Indirect Cost Expenditures | 252.43 | 252.43 | 0.00 | 245.82 | 0.00 | 6.61 | 6.61 |
| ***Total Expenditures | 3,407.83 | 3,407.83 | 0.00 | 3,318.54 | 0.00 | 89.29 | 89.29 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 3,318.54 | 0.00 | (3,318.54) | (3,318.54) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,318.54 | 0.00 | (3,318.54) | (3,318.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,318.54 | 0.00 | (3,318.54) | (3,318.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R139 - FY11 Return on Investment

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|------------|
| Effective Date: | 06/13/201 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 137.60 | 137.60 | 0.00 | 137.60 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 137.60 | 137.60 | 0.00 | 137.60 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 137.60 | 137.60 | 0.00 | 137.60 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,857.60 | 1,857.60 | 0.00 | 1,857.60 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R140 - FY11 Canadian Travelers

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,840.00 | 1,840.00 | 0.00 | 1,840.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 1,840.00 | 1,840.00 | 0.00 | 1,840.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 158.24 | 158.24 | 0.00 | 130.64 | 0.00 | 27.60 | 27.60 |
| *Total: 65 - Fringe Benefits | 158.24 | 158.24 | 0.00 | 130.64 | 0.00 | 27.60 | 27.60 |
| **Total Direct Cost Expenditures | 1,998.24 | 1,998.24 | 0.00 | 1,970.64 | 0.00 | 27.60 | 27.60 |
| 760300 F&A Expenditures | 159.86 | 159.86 | 0.00 | 157.65 | 0.00 | 2.21 | 2.21 |
| *Total: 76 - F&A and Internal Allocations | 159.86 | 159.86 | 0.00 | 157.65 | 0.00 | 2.21 | 2.21 |
| **Total Indirect Cost Expenditures | 159.86 | 159.86 | 0.00 | 157.65 | 0.00 | 2.21 | 2.21 |
| ***Total Expenditures | 2,158.10 | 2,158.10 | 0.00 | 2,128.29 | 0.00 | 29.81 | 29.81 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,128.29 | 0.00 | (2,128.29) | (2,128.29) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,128.29 | 0.00 | (2,128.29) | (2,128.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,128.29 | 0.00 | (2,128.29) | (2,128.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R141 - FY11 Tourism Satellite Account

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,280.00 | 1,280.00 | 0.00 | 1,280.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 1,280.00 | 1,280.00 | 0.00 | 1,280.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 110.08 | 110.08 | 0.00 | 90.88 | 0.00 | 19.20 | 19.20 |
| *Total: 65 - Fringe Benefits | 110.08 | 110.08 | 0.00 | 90.88 | 0.00 | 19.20 | 19.20 |
| 717200 Other Professional Services-General | 11,890.00 | 11,890.00 | 0.00 | 11,890.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 11,890.00 | 11,890.00 | 0.00 | 11,890.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,890.00 | 11,890.00 | 0.00 | 11,890.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 13,280.08 | 13,280.08 | 0.00 | 13,260.88 | 0.00 | 19.20 | 19.20 |
| 760300 F&A Expenditures | 1,062.41 | 1,062.41 | 0.00 | 1,060.88 | 0.00 | 1.53 | 1.53 |
| *Total: 76 - F&A and Internal Allocations | 1,062.41 | 1,062.41 | 0.00 | 1,060.88 | 0.00 | 1.53 | 1.53 |
| **Total Indirect Cost Expenditures | 1,062.41 | 1,062.41 | 0.00 | 1,060.88 | 0.00 | 1.53 | 1.53 |
| ***Total Expenditures | 14,342.49 | 14,342.49 | 0.00 | 14,321.76 | 0.00 | 20.73 | 20.73 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 14,321.76 | 0.00 | (14,321.76) | (14,321.76) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,321.76 | 0.00 | (14,321.76) | (14,321.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,321.76 | 0.00 | (14,321.76) | (14,321.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R142 - FY11 Conversion Studies

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 09/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 13,053.10 | 13,053.10 | 0.00 | 12,200.93 | 0.00 | 852.17 | 852.17 |
| Subtotal: Non-Travel Support | 13,053.10 | 13,053.10 | 0.00 | 12,200.93 | 0.00 | 852.17 | 852.17 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,053.10 | 13,053.10 | 0.00 | 12,200.93 | 0.00 | 852.17 | 852.17 |
| **Total Direct Cost Expenditures | 13,053.10 | 13,053.10 | 0.00 | 12,200.93 | 0.00 | 852.17 | 852.17 |
| 760300 F&A Expenditures | 1,044.25 | 1,044.25 | 0.00 | 976.08 | 0.00 | 68.17 | 68.17 |
| *Total: 76 - F&A and Internal Allocations | 1,044.25 | 1,044.25 | 0.00 | 976.08 | 0.00 | 68.17 | 68.17 |
| **Total Indirect Cost Expenditures | 1,044.25 | 1,044.25 | 0.00 | 976.08 | 0.00 | 68.17 | 68.17 |
| ***Total Expenditures | 14,097.35 | 14,097.35 | 0.00 | 13,177.01 | 0.00 | 920.34 | 920.34 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 13,177.01 | 0.00 | (13,177.01) | (13,177.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,177.01 | 0.00 | (13,177.01) | (13,177.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,177.01 | 0.00 | (13,177.01) | (13,177.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R143 - FY11 Guidebook

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|------------|
| Effective Date: | 09/25/201 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 13,000.00 | 13,000.00 | 0.00 | 9,350.00 | 0.00 | 3,650.00 | 3,650.00 |
| Subtotal: Non-Travel Support | 13,000.00 | 13,000.00 | 0.00 | 9,350.00 | 0.00 | 3,650.00 | 3,650.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,000.00 | 13,000.00 | 0.00 | 9,350.00 | 0.00 | 3,650.00 | 3,650.00 |
| **Total Direct Cost Expenditures | 13,000.00 | 13,000.00 | 0.00 | 9,350.00 | 0.00 | 3,650.00 | 3,650.00 |
| 760300 F&A Expenditures | 1,026.97 | 1,026.97 | 0.00 | 748.00 | 0.00 | 278.97 | 278.97 |
| *Total: 76 - F&A and Internal Allocations | 1,026.97 | 1,026.97 | 0.00 | 748.00 | 0.00 | 278.97 | 278.97 |
| **Total Indirect Cost Expenditures | 1,026.97 | 1,026.97 | 0.00 | 748.00 | 0.00 | 278.97 | 278.97 |
| ***Total Expenditures | 14,026.97 | 14,026.97 | 0.00 | 10,098.00 | 0.00 | 3,928.97 | 3,928.97 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 10,098.00 | 0.00 | (10,098.00) | (10,098.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,098.00 | 0.00 | (10,098.00) | (10,098.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,098.00 | 0.00 | (10,098.00) | (10,098.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R144 - FY11 Administration of Contract

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,600.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 1,600.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 137.60 | 137.60 | 0.00 | 113.60 | 0.00 | 24.00 | 24.00 |
| *Total: 65 - Fringe Benefits | 137.60 | 137.60 | 0.00 | 113.60 | 0.00 | 24.00 | 24.00 |
| 710000 In-State Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711100 Supplies-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| Subtotal: Non-Travel Support | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| **Total Direct Cost Expenditures | 2,537.60 | 2,537.60 | 0.00 | 1,713.60 | 0.00 | 824.00 | 824.00 |
| 760300 F&A Expenditures | 203.00 | 203.00 | 0.00 | 137.08 | 0.00 | 65.92 | 65.92 |
| *Total: 76 - F&A and Internal Allocations | 203.00 | 203.00 | 0.00 | 137.08 | 0.00 | 65.92 | 65.92 |
| **Total Indirect Cost Expenditures | 203.00 | 203.00 | 0.00 | 137.08 | 0.00 | 65.92 | 65.92 |
| ***Total Expenditures | 2,740.60 | 2,740.60 | 0.00 | 1,850.68 | 0.00 | 889.92 | 889.92 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,850.68 | 0.00 | (1,850.68) | (1,850.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,850.68 | 0.00 | (1,850.68) | (1,850.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,850.68 | 0.00 | (1,850.68) | (1,850.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R145 - FY12 DTTD Joint Promotional Prgm

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | (3,200.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| *Total: 61 - Salaries and Wages | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 74.40 | 0.00 | (74.40) | (74.40) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 372.00 | 372.00 | 0.00 | 297.60 | 0.00 | 74.40 | 74.40 |
| *Total: 65 - Fringe Benefits | 372.00 | 372.00 | 0.00 | 372.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 450.00 | 450.00 | 0.00 | 450.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 450.00 | 450.00 | 0.00 | 450.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 450.00 | 450.00 | 0.00 | 450.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,822.00 | 4,822.00 | 0.00 | 4,822.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 385.76 | 385.76 | 0.00 | 385.76 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 385.76 | 385.76 | 0.00 | 385.76 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 385.76 | 385.76 | 0.00 | 385.76 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,207.76 | 5,207.76 | 0.00 | 5,207.76 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 5,207.76 | 0.00 | (5,207.76) | (5,207.76) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,207.76 | 0.00 | (5,207.76) | (5,207.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,207.76 | 0.00 | (5,207.76) | (5,207.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R146 - FY12 DTTD Travel Volume Evaluation

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 4,409.00 | 4,409.00 | 0.00 | 0.00 | 0.00 | 4,409.00 | 4,409.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,280.00 | 0.00 | (3,280.00) | (3,280.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,120.00 | 0.00 | (1,120.00) | (1,120.00) |
| *Total: 61 - Salaries and Wages | 4,409.00 | 4,409.00 | 0.00 | 4,400.00 | 0.00 | 9.00 | 9.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 104.16 | 0.00 | (104.16) | (104.16) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 378.00 | 378.00 | 0.00 | 305.04 | 0.00 | 72.96 | 72.96 |
| *Total: 65 - Fringe Benefits | 378.00 | 378.00 | 0.00 | 409.20 | 0.00 | (31.20) | (31.20) |
| 717200 Other Professional Services-General | 8,400.00 | 8,400.00 | 0.00 | 8,400.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 8,400.00 | 8,400.00 | 0.00 | 8,400.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,400.00 | 8,400.00 | 0.00 | 8,400.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 13,187.00 | 13,187.00 | 0.00 | 13,209.20 | 0.00 | (22.20) | (22.20) |
| 760300 F&A Expenditures | 1,055.00 | 1,055.00 | 0.00 | 1,056.73 | 0.00 | (1.73) | (1.73) |
| *Total: 76 - F&A and Internal Allocations | 1,055.00 | 1,055.00 | 0.00 | 1,056.73 | 0.00 | (1.73) | (1.73) |
| **Total Indirect Cost Expenditures | 1,055.00 | 1,055.00 | 0.00 | 1,056.73 | 0.00 | (1.73) | (1.73) |
| ***Total Expenditures | 14,242.00 | 14,242.00 | 0.00 | 14,265.93 | 0.00 | (23.93) | (23.93) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 14,265.93 | 0.00 | (14,265.93) | (14,265.93) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,265.93 | 0.00 | (14,265.93) | (14,265.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,265.93 | 0.00 | (14,265.93) | (14,265.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R147 - FY12 Visitor Estimates

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 720.00 | 720.00 | 0.00 | 720.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 720.00 | 720.00 | 0.00 | 720.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 720.00 | 720.00 | 0.00 | 720.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 720.00 | 720.00 | 0.00 | 720.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 58.00 | 58.00 | 0.00 | 57.60 | 0.00 | 0.40 | 0.40 |
| *Total: 76 - F&A and Internal Allocations | 58.00 | 58.00 | 0.00 | 57.60 | 0.00 | 0.40 | 0.40 |
| **Total Indirect Cost Expenditures | 58.00 | 58.00 | 0.00 | 57.60 | 0.00 | 0.40 | 0.40 |
| ***Total Expenditures | 778.00 | 778.00 | 0.00 | 777.60 | 0.00 | 0.40 | 0.40 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 777.60 | 0.00 | (777.60) | (777.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 777.60 | 0.00 | (777.60) | (777.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 777.60 | 0.00 | (777.60) | (777.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R148 - FY12 DTTD Forecasts

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| *Total: 61 - Salaries and Wages | 400.00 | 400.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7.44 | 0.00 | (7.44) | (7.44) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 37.00 | 37.00 | 0.00 | 29.76 | 0.00 | 7.24 | 7.24 |
| *Total: 65 - Fringe Benefits | 37.00 | 37.00 | 0.00 | 37.20 | 0.00 | (0.20) | (0.20) |
| 717200 Other Professional Services-General | 2,738.00 | 2,738.00 | 0.00 | 2,730.00 | 0.00 | 8.00 | 8.00 |
| Subtotal: Non-Travel Support | 2,738.00 | 2,738.00 | 0.00 | 2,730.00 | 0.00 | 8.00 | 8.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,738.00 | 2,738.00 | 0.00 | 2,730.00 | 0.00 | 8.00 | 8.00 |
| **Total Direct Cost Expenditures | 3,175.00 | 3,175.00 | 0.00 | 3,167.20 | 0.00 | 7.80 | 7.80 |
| 760300 F&A Expenditures | 243.00 | 243.00 | 0.00 | 253.38 | 0.00 | (10.38) | (10.38) |
| *Total: 76 - F&A and Internal Allocations | 243.00 | 243.00 | 0.00 | 253.38 | 0.00 | (10.38) | (10.38) |
| **Total Indirect Cost Expenditures | 243.00 | 243.00 | 0.00 | 253.38 | 0.00 | (10.38) | (10.38) |
| ***Total Expenditures | 3,418.00 | 3,418.00 | 0.00 | 3,420.58 | 0.00 | (2.58) | (2.58) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 3,420.58 | 0.00 | (3,420.58) | (3,420.58) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,420.58 | 0.00 | (3,420.58) | (3,420.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,420.58 | 0.00 | (3,420.58) | (3,420.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R149 - FY12 DTTD Return on Investment

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|------------|
| Effective Date: | 07/01/2011 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 138.00 | 138.00 | 0.00 | 137.60 | 0.00 | 0.40 | 0.40 |
| *Total: 76 - F&A and Internal Allocations | 138.00 | 138.00 | 0.00 | 137.60 | 0.00 | 0.40 | 0.40 |
| **Total Indirect Cost Expenditures | 138.00 | 138.00 | 0.00 | 137.60 | 0.00 | 0.40 | 0.40 |
| ***Total Expenditures | 1,858.00 | 1,858.00 | 0.00 | 1,857.60 | 0.00 | 0.40 | 0.40 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R150 - FY12 DTTD Canadian Travelers

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|------------|
| Effective Date: | 07/01/2011 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 1,840.00 | 1,840.00 | 0.00 | 0.00 | 0.00 | 1,840.00 | 1,840.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,840.00 | 0.00 | (1,840.00) | (1,840.00) |
| *Total: 61 - Salaries and Wages | 1,840.00 | 1,840.00 | 0.00 | 1,840.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 171.12 | 0.00 | (171.12) | (171.12) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 171.00 | 171.00 | 0.00 | 0.00 | 0.00 | 171.00 | 171.00 |
| *Total: 65 - Fringe Benefits | 171.00 | 171.00 | 0.00 | 171.12 | 0.00 | (0.12) | (0.12) |
| **Total Direct Cost Expenditures | 2,011.00 | 2,011.00 | 0.00 | 2,011.12 | 0.00 | (0.12) | (0.12) |
| 760300 F&A Expenditures | 160.00 | 160.00 | 0.00 | 160.89 | 0.00 | (0.89) | (0.89) |
| *Total: 76 - F&A and Internal Allocations | 160.00 | 160.00 | 0.00 | 160.89 | 0.00 | (0.89) | (0.89) |
| **Total Indirect Cost Expenditures | 160.00 | 160.00 | 0.00 | 160.89 | 0.00 | (0.89) | (0.89) |
| ***Total Expenditures | 2,171.00 | 2,171.00 | 0.00 | 2,172.01 | 0.00 | (1.01) | (1.01) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,172.01 | 0.00 | (2,172.01) | (2,172.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,172.01 | 0.00 | (2,172.01) | (2,172.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,172.01 | 0.00 | (2,172.01) | (2,172.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R151 - FY12 DTTD Visitor Profiles

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 23,420.00 | 23,420.00 | 0.00 | 23,420.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 23,420.00 | 23,420.00 | 0.00 | 23,420.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 23,420.00 | 23,420.00 | 0.00 | 23,420.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 23,420.00 | 23,420.00 | 0.00 | 23,420.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 1,874.00 | 1,874.00 | 0.00 | 1,873.60 | 0.00 | 0.40 | 0.40 |
| *Total: 76 - F&A and Internal Allocations | 1,874.00 | 1,874.00 | 0.00 | 1,873.60 | 0.00 | 0.40 | 0.40 |
| **Total Indirect Cost Expenditures | 1,874.00 | 1,874.00 | 0.00 | 1,873.60 | 0.00 | 0.40 | 0.40 |
| ***Total Expenditures | 25,294.00 | 25,294.00 | 0.00 | 25,293.60 | 0.00 | 0.40 | 0.40 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 25,293.60 | 0.00 | (25,293.60) | (25,293.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,293.60 | 0.00 | (25,293.60) | (25,293.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,293.60 | 0.00 | (25,293.60) | (25,293.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R152 - FY12 Text for NH Tourism

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

| | | | |
|-------------------------|-----------|---------------------------------------|------------|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 07/01/201 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 1,520.00 | 1,520.00 | 0.00 | 1,520.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 1,520.00 | 1,520.00 | 0.00 | 1,520.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,520.00 | 1,520.00 | 0.00 | 1,520.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,520.00 | 1,520.00 | 0.00 | 1,520.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 122.00 | 122.00 | 0.00 | 121.60 | 0.00 | 0.40 | 0.40 |
| *Total: 76 - F&A and Internal Allocations | 122.00 | 122.00 | 0.00 | 121.60 | 0.00 | 0.40 | 0.40 |
| **Total Indirect Cost Expenditures | 122.00 | 122.00 | 0.00 | 121.60 | 0.00 | 0.40 | 0.40 |
| ***Total Expenditures | 1,642.00 | 1,642.00 | 0.00 | 1,641.60 | 0.00 | 0.40 | 0.40 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,641.60 | 0.00 | (1,641.60) | (1,641.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,641.60 | 0.00 | (1,641.60) | (1,641.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,641.60 | 0.00 | (1,641.60) | (1,641.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R153 - FY12 DTTD Misc. Studies,Workshops

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 750.36 | 0.00 | (750.36) | (750.36) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,750.36 | 0.00 | (2,750.36) | (2,750.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 340.65 | 0.00 | (340.65) | (340.65) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 186.00 | 0.00 | (186.00) | (186.00) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 526.65 | 0.00 | (526.65) | (526.65) |
| 711 Supplies | 11,531.00 | 11,531.00 | 0.00 | 0.00 | 0.00 | 11,531.00 | 11,531.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 314.40 | 0.00 | (314.40) | (314.40) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,939.00 | 0.00 | (4,939.00) | (4,939.00) |
| Subtotal: Non-Travel Support | 11,531.00 | 11,531.00 | 0.00 | 5,253.40 | 0.00 | 6,277.60 | 6,277.60 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,531.00 | 11,531.00 | 0.00 | 5,253.40 | 0.00 | 6,277.60 | 6,277.60 |
| **Total Direct Cost Expenditures | 11,531.00 | 11,531.00 | 0.00 | 8,530.41 | 0.00 | 3,000.59 | 3,000.59 |
| 760300 F&A Expenditures | 923.00 | 923.00 | 0.00 | 682.42 | 0.00 | 240.58 | 240.58 |
| *Total: 76 - F&A and Internal Allocations | 923.00 | 923.00 | 0.00 | 682.42 | 0.00 | 240.58 | 240.58 |
| **Total Indirect Cost Expenditures | 923.00 | 923.00 | 0.00 | 682.42 | 0.00 | 240.58 | 240.58 |
| ***Total Expenditures | 12,454.00 | 12,454.00 | 0.00 | 9,212.83 | 0.00 | 3,241.17 | 3,241.17 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 9,212.83 | 0.00 | (9,212.83) | (9,212.83) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,212.83 | 0.00 | (9,212.83) | (9,212.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,212.83 | 0.00 | (9,212.83) | (9,212.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R154 - FY12 DTTD Admin. of Contract

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: 61 - Salaries and Wages | 1,600.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 37.20 | 0.00 | (37.20) | (37.20) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 149.00 | 149.00 | 0.00 | 111.60 | 0.00 | 37.40 | 37.40 |
| *Total: 65 - Fringe Benefits | 149.00 | 149.00 | 0.00 | 148.80 | 0.00 | 0.20 | 0.20 |
| 710000 In-State Travel | 500.00 | 500.00 | 0.00 | 281.82 | 0.00 | 218.18 | 218.18 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 476.82 | 0.00 | 23.18 | 23.18 |
| 711100 Supplies-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Non-Travel Support | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,000.00 | 1,000.00 | 0.00 | 476.82 | 0.00 | 523.18 | 523.18 |
| **Total Direct Cost Expenditures | 2,749.00 | 2,749.00 | 0.00 | 2,225.62 | 0.00 | 523.38 | 523.38 |
| 760300 F&A Expenditures | 220.00 | 220.00 | 0.00 | 178.07 | 0.00 | 41.93 | 41.93 |
| *Total: 76 - F&A and Internal Allocations | 220.00 | 220.00 | 0.00 | 178.07 | 0.00 | 41.93 | 41.93 |
| **Total Indirect Cost Expenditures | 220.00 | 220.00 | 0.00 | 178.07 | 0.00 | 41.93 | 41.93 |
| ***Total Expenditures | 2,969.00 | 2,969.00 | 0.00 | 2,403.69 | 0.00 | 565.31 | 565.31 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,403.69 | 0.00 | (2,403.69) | (2,403.69) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,403.69 | 0.00 | (2,403.69) | (2,403.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,403.69 | 0.00 | (2,403.69) | (2,403.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R155 - FY13 Return on Investment

Status: Active
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|------------|
| Effective Date: | 07/11/2011 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Ok rant M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 1,548.45 | 0.00 | (1,548.45) | (1,548.45) |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 61CPEX | Part Time Salary | 2,925.44 | 2,925.44 | 0.00 | 0.00 | 0.00 | 2,925.44 | 2,925.44 |
| *Total: 61 - Salaries and Wages | | 2,925.44 | 2,925.44 | 0.00 | 1,698.45 | 0.00 | 1,226.99 | 1,226.99 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 764.31 | 0.00 | (764.31) | (764.31) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 251.58 | 251.58 | 0.00 | 0.00 | 0.00 | 251.58 | 251.58 |
| *Total: 65 - Fringe Benefits | | 251.58 | 251.58 | 0.00 | 764.31 | 0.00 | (512.73) | (512.73) |
| 711000 | Purchasing Cards | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 711100 | Supplies-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| **Total Direct Cost Expenditures | | 3,377.02 | 3,377.02 | 0.00 | 2,462.76 | 0.00 | 914.26 | 914.26 |
| 760300 | F&A Expenditures | 270.16 | 270.16 | 0.00 | 197.03 | 0.00 | 73.13 | 73.13 |
| *Total: 76 - F&A and Internal Allocations | | 270.16 | 270.16 | 0.00 | 197.03 | 0.00 | 73.13 | 73.13 |
| **Total Indirect Cost Expenditures | | 270.16 | 270.16 | 0.00 | 197.03 | 0.00 | 73.13 | 73.13 |
| ***Total Expenditures | | 3,647.18 | 3,647.18 | 0.00 | 2,659.79 | 0.00 | 987.39 | 987.39 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 2,659.79 | 0.00 | (2,659.79) | (2,659.79) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 2,659.79 | 0.00 | (2,659.79) | (2,659.79) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 2,659.79 | 0.00 | (2,659.79) | (2,659.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R156 - FY13 Joint Promotional Program

Status: Active
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 07/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 172.00 | 172.00 | 0.00 | 178.00 | 0.00 | (6.00) | (6.00) |
| *Total: 65 - Fringe Benefits | 172.00 | 172.00 | 0.00 | 178.00 | 0.00 | (6.00) | (6.00) |
| **Total Direct Cost Expenditures | 2,172.00 | 2,172.00 | 0.00 | 2,178.00 | 0.00 | (6.00) | (6.00) |
| 760300 F&A Expenditures | 173.76 | 173.76 | 0.00 | 174.24 | 0.00 | (0.48) | (0.48) |
| *Total: 76 - F&A and Internal Allocations | 173.76 | 173.76 | 0.00 | 174.24 | 0.00 | (0.48) | (0.48) |
| **Total Indirect Cost Expenditures | 173.76 | 173.76 | 0.00 | 174.24 | 0.00 | (0.48) | (0.48) |
| ***Total Expenditures | 2,345.76 | 2,345.76 | 0.00 | 2,352.24 | 0.00 | (6.48) | (6.48) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,352.24 | 0.00 | (2,352.24) | (2,352.24) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,352.24 | 0.00 | (2,352.24) | (2,352.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,352.24 | 0.00 | (2,352.24) | (2,352.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R157 - FY13 Travel Volume Evaluation

Status: Active
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 5,066.21 | 0.00 | (5,066.21) | (5,066.21) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 8,438.70 | 0.00 | (8,438.70) | (8,438.70) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 13,504.91 | 0.00 | (13,504.91) | (13,504.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,279.85 | 0.00 | (2,279.85) | (2,279.85) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 726.96 | 0.00 | (726.96) | (726.96) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 3,006.81 | 0.00 | (3,006.81) | (3,006.81) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,986.72 | 0.00 | (16,986.72) | (16,986.72) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,358.96 | 0.00 | (1,358.96) | (1,358.96) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 1,358.96 | 0.00 | (1,358.96) | (1,358.96) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,358.96 | 0.00 | (1,358.96) | (1,358.96) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 18,345.68 | 0.00 | (18,345.68) | (18,345.68) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 18,345.68 | 0.00 | (18,345.68) | (18,345.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,345.68 | 0.00 | (18,345.68) | (18,345.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,345.68 | 0.00 | (18,345.68) | (18,345.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R158 - FY13 Visitor Estimates

Status: Active
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|------------|
| Effective Date: | 07/11/201 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Ok rant M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 162.52 | 0.00 | (162.52) | (162.52) |
| 61CPEX | Part Time Salary | 472.52 | 472.52 | 0.00 | 160.00 | 0.00 | 312.52 | 312.52 |
| *Total: 61 - Salaries and Wages | | 472.52 | 472.52 | 0.00 | 322.52 | 0.00 | 150.00 | 150.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 211.68 | 211.68 | 0.00 | 73.14 | 0.00 | 138.54 | 138.54 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 14.24 | 0.00 | (14.24) | (14.24) |
| *Total: 65 - Fringe Benefits | | 211.68 | 211.68 | 0.00 | 87.38 | 0.00 | 124.30 | 124.30 |
| **Total Direct Cost Expenditures | | 684.20 | 684.20 | 0.00 | 409.90 | 0.00 | 274.30 | 274.30 |
| 760300 | F&A Expenditures | 54.73 | 54.73 | 0.00 | 32.79 | 0.00 | 21.94 | 21.94 |
| *Total: 76 - F&A and Internal Allocations | | 54.73 | 54.73 | 0.00 | 32.79 | 0.00 | 21.94 | 21.94 |
| **Total Indirect Cost Expenditures | | 54.73 | 54.73 | 0.00 | 32.79 | 0.00 | 21.94 | 21.94 |
| ***Total Expenditures | | 738.93 | 738.93 | 0.00 | 442.69 | 0.00 | 296.24 | 296.24 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 442.69 | 0.00 | (442.69) | (442.69) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 442.69 | 0.00 | (442.69) | (442.69) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 442.69 | 0.00 | (442.69) | (442.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R159 - FY13 Forecasts

Status: Active
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 61CPEX Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 2,400.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: 61 - Salaries and Wages | 2,400.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 537.60 | 537.60 | 0.00 | 0.00 | 0.00 | 537.60 | 537.60 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 103.20 | 103.20 | 0.00 | 213.60 | 0.00 | (110.40) | (110.40) |
| *Total: 65 - Fringe Benefits | 640.80 | 640.80 | 0.00 | 213.60 | 0.00 | 427.20 | 427.20 |
| 711100 Supplies-General | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 |
| Subtotal: Non-Travel Support | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 |
| **Total Direct Cost Expenditures | 3,110.80 | 3,110.80 | 0.00 | 2,613.60 | 0.00 | 497.20 | 497.20 |
| 760300 F&A Expenditures | 248.86 | 248.86 | 0.00 | 209.09 | 0.00 | 39.77 | 39.77 |
| *Total: 76 - F&A and Internal Allocations | 248.86 | 248.86 | 0.00 | 209.09 | 0.00 | 39.77 | 39.77 |
| **Total Indirect Cost Expenditures | 248.86 | 248.86 | 0.00 | 209.09 | 0.00 | 39.77 | 39.77 |
| ***Total Expenditures | 3,359.66 | 3,359.66 | 0.00 | 2,822.69 | 0.00 | 536.97 | 536.97 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,822.69 | 0.00 | (2,822.69) | (2,822.69) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,822.69 | 0.00 | (2,822.69) | (2,822.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,822.69 | 0.00 | (2,822.69) | (2,822.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R160 - FY13 Tourism Satellite Account

Status: Active
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 9,741.40 | 9,741.40 | 0.00 | 3,441.00 | 0.00 | 6,300.40 | 6,300.40 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,673.80 | 0.00 | (6,673.80) | (6,673.80) |
| *Total: 61 - Salaries and Wages | | 9,741.40 | 9,741.40 | 0.00 | 10,114.80 | 0.00 | (373.40) | (373.40) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,364.14 | 4,364.14 | 0.00 | 1,548.46 | 0.00 | 2,815.68 | 2,815.68 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 532.03 | 0.00 | (532.03) | (532.03) |
| *Total: 65 - Fringe Benefits | | 4,364.14 | 4,364.14 | 0.00 | 2,080.49 | 0.00 | 2,283.65 | 2,283.65 |
| 711100 | Supplies-General | 250.00 | 250.00 | 0.00 | 650.00 | 0.00 | (400.00) | (400.00) |
| 717200 | Other Professional Services-General | 1,873.80 | 1,873.80 | 0.00 | 2,000.00 | 0.00 | (126.20) | (126.20) |
| Subtotal: Non-Travel Support | | 2,123.80 | 2,123.80 | 0.00 | 2,650.00 | 0.00 | (526.20) | (526.20) |
| *Total: 71 - Support (Travel & Non-Travel) | | 2,123.80 | 2,123.80 | 0.00 | 2,650.00 | 0.00 | (526.20) | (526.20) |
| **Total Direct Cost Expenditures | | 16,229.34 | 16,229.34 | 0.00 | 14,845.29 | 0.00 | 1,384.05 | 1,384.05 |
| 760300 | F&A Expenditures | 1,298.35 | 1,298.35 | 0.00 | 1,187.63 | 0.00 | 110.72 | 110.72 |
| *Total: 76 - F&A and Internal Allocations | | 1,298.35 | 1,298.35 | 0.00 | 1,187.63 | 0.00 | 110.72 | 110.72 |
| **Total Indirect Cost Expenditures | | 1,298.35 | 1,298.35 | 0.00 | 1,187.63 | 0.00 | 110.72 | 110.72 |
| ***Total Expenditures | | 17,527.69 | 17,527.69 | 0.00 | 16,032.92 | 0.00 | 1,494.77 | 1,494.77 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 16,032.92 | 0.00 | (16,032.92) | (16,032.92) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 16,032.92 | 0.00 | (16,032.92) | (16,032.92) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 16,032.92 | 0.00 | (16,032.92) | (16,032.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R161 - FY13 Conversion Studies

Status: Active
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 07/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 6,900.00 | 6,900.00 | 0.00 | 6,819.03 | 0.00 | 80.97 | 80.97 |
| 61SNSH Student Labor | 0.00 | 0.00 | 31.00 | 211.01 | 0.00 | (211.01) | (211.01) |
| *Total: 61 - Salaries and Wages | 6,900.00 | 6,900.00 | 31.00 | 7,030.04 | 0.00 | (130.04) | (130.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,091.20 | 3,091.20 | 0.00 | 3,068.54 | 0.00 | 22.66 | 22.66 |
| *Total: 65 - Fringe Benefits | 3,091.20 | 3,091.20 | 0.00 | 3,068.54 | 0.00 | 22.66 | 22.66 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 36.90 | 0.00 | (36.90) | (36.90) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 36.90 | 0.00 | (36.90) | (36.90) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 717200 Other Professional Services-General | 9,650.00 | 9,650.00 | 0.00 | 1,000.00 | 0.00 | 8,650.00 | 8,650.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 285.70 | 0.00 | (285.70) | (285.70) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 211.13 | 0.00 | (211.13) | (211.13) |
| Subtotal: Non-Travel Support | 9,650.00 | 9,650.00 | 0.00 | 1,571.83 | 0.00 | 8,078.17 | 8,078.17 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,650.00 | 9,650.00 | 0.00 | 1,608.73 | 0.00 | 8,041.27 | 8,041.27 |
| **Total Direct Cost Expenditures | 19,641.20 | 19,641.20 | 31.00 | 11,707.31 | 0.00 | 7,933.89 | 7,933.89 |
| 760300 F&A Expenditures | 1,571.29 | 1,571.29 | 2.48 | 936.58 | 0.00 | 634.71 | 634.71 |
| *Total: 76 - F&A and Internal Allocations | 1,571.29 | 1,571.29 | 2.48 | 936.58 | 0.00 | 634.71 | 634.71 |
| **Total Indirect Cost Expenditures | 1,571.29 | 1,571.29 | 2.48 | 936.58 | 0.00 | 634.71 | 634.71 |
| ***Total Expenditures | 21,212.49 | 21,212.49 | 33.48 | 12,643.89 | 0.00 | 8,568.60 | 8,568.60 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 33.48 | 12,643.89 | 0.00 | (12,643.89) | (12,643.89) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 33.48 | 12,643.89 | 0.00 | (12,643.89) | (12,643.89) |
| ***Total Revenue | 0.00 | 0.00 | 33.48 | 12,643.89 | 0.00 | (12,643.89) | (12,643.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R162 - FY13 Canadian Travelers

Status: Active
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 07/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 1,840.00 | 1,840.00 | 0.00 | 0.00 | 0.00 | 1,840.00 | 1,840.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,840.00 | 0.00 | (1,840.00) | (1,840.00) |
| *Total: 61 - Salaries and Wages | 1,840.00 | 1,840.00 | 0.00 | 1,840.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 158.24 | 158.24 | 0.00 | 163.76 | 0.00 | (5.52) | (5.52) |
| *Total: 65 - Fringe Benefits | 158.24 | 158.24 | 0.00 | 163.76 | 0.00 | (5.52) | (5.52) |
| **Total Direct Cost Expenditures | 1,998.24 | 1,998.24 | 0.00 | 2,003.76 | 0.00 | (5.52) | (5.52) |
| 760300 F&A Expenditures | 159.85 | 159.85 | 0.00 | 160.30 | 0.00 | (0.45) | (0.45) |
| *Total: 76 - F&A and Internal Allocations | 159.85 | 159.85 | 0.00 | 160.30 | 0.00 | (0.45) | (0.45) |
| **Total Indirect Cost Expenditures | 159.85 | 159.85 | 0.00 | 160.30 | 0.00 | (0.45) | (0.45) |
| ***Total Expenditures | 2,158.09 | 2,158.09 | 0.00 | 2,164.06 | 0.00 | (5.97) | (5.97) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,164.06 | 0.00 | (2,164.06) | (2,164.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,164.06 | 0.00 | (2,164.06) | (2,164.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,164.06 | 0.00 | (2,164.06) | (2,164.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R163 - FY13 Other Studies

Status: Active
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|------------|
| Effective Date: | 07/11/201 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 22,702.54 | 22,702.54 | 0.00 | 0.00 | 0.00 | 22,702.54 | 22,702.54 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,427.00 | 0.00 | (2,427.00) | (2,427.00) |
| Subtotal: Non-Travel Support | 22,702.54 | 22,702.54 | 0.00 | 2,427.00 | 0.00 | 20,275.54 | 20,275.54 |
| *Total: 71 - Support (Travel & Non-Travel) | 22,702.54 | 22,702.54 | 0.00 | 2,427.00 | 0.00 | 20,275.54 | 20,275.54 |
| **Total Direct Cost Expenditures | 22,702.54 | 22,702.54 | 0.00 | 2,427.00 | 0.00 | 20,275.54 | 20,275.54 |
| 760300 F&A Expenditures | 1,815.36 | 1,815.36 | 0.00 | 194.16 | 0.00 | 1,621.20 | 1,621.20 |
| *Total: 76 - F&A and Internal Allocations | 1,815.36 | 1,815.36 | 0.00 | 194.16 | 0.00 | 1,621.20 | 1,621.20 |
| **Total Indirect Cost Expenditures | 1,815.36 | 1,815.36 | 0.00 | 194.16 | 0.00 | 1,621.20 | 1,621.20 |
| ***Total Expenditures | 24,517.90 | 24,517.90 | 0.00 | 2,621.16 | 0.00 | 21,896.74 | 21,896.74 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,621.16 | 0.00 | (2,621.16) | (2,621.16) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,621.16 | 0.00 | (2,621.16) | (2,621.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,621.16 | 0.00 | (2,621.16) | (2,621.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R164 - FY13 Tourism as Economic Dev Tool

Status: Active
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|------------|
| Effective Date: | 07/11/201 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Ok rant M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F80 | Faculty NTT Instructional | 880.00 | 880.00 | 0.00 | 0.00 | 0.00 | 880.00 | 880.00 |
| 61CPEX | Part Time Salary | 880.00 | 880.00 | 0.00 | 1,760.00 | 0.00 | (880.00) | (880.00) |
| *Total: 61 - Salaries and Wages | | 1,760.00 | 1,760.00 | 0.00 | 1,760.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 394.24 | 394.24 | 0.00 | 0.00 | 0.00 | 394.24 | 394.24 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 75.68 | 75.68 | 0.00 | 156.64 | 0.00 | (80.96) | (80.96) |
| *Total: 65 - Fringe Benefits | | 469.92 | 469.92 | 0.00 | 156.64 | 0.00 | 313.28 | 313.28 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 55.20 | 0.00 | (55.20) | (55.20) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 55.20 | 0.00 | (55.20) | (55.20) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 55.20 | 0.00 | (55.20) | (55.20) |
| **Total Direct Cost Expenditures | | 2,229.92 | 2,229.92 | 0.00 | 1,971.84 | 0.00 | 258.08 | 258.08 |
| 760300 | F&A Expenditures | 178.39 | 178.39 | 0.00 | 157.76 | 0.00 | 20.63 | 20.63 |
| *Total: 76 - F&A and Internal Allocations | | 178.39 | 178.39 | 0.00 | 157.76 | 0.00 | 20.63 | 20.63 |
| **Total Indirect Cost Expenditures | | 178.39 | 178.39 | 0.00 | 157.76 | 0.00 | 20.63 | 20.63 |
| ***Total Expenditures | | 2,408.31 | 2,408.31 | 0.00 | 2,129.60 | 0.00 | 278.71 | 278.71 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 2,129.60 | 0.00 | (2,129.60) | (2,129.60) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 2,129.60 | 0.00 | (2,129.60) | (2,129.60) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 2,129.60 | 0.00 | (2,129.60) | (2,129.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R165 - FY13 Marketing Workshops

Status: Active
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|------------|
| Effective Date: | 07/11/201 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,800.00 | 2,800.00 | 0.00 | 1,120.00 | 0.00 | 1,680.00 | 1,680.00 |
| *Total: 61 - Salaries and Wages | 2,800.00 | 2,800.00 | 0.00 | 1,120.00 | 0.00 | 1,680.00 | 1,680.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 224.00 | 224.00 | 0.00 | 99.68 | 0.00 | 124.32 | 124.32 |
| *Total: 65 - Fringe Benefits | 224.00 | 224.00 | 0.00 | 99.68 | 0.00 | 124.32 | 124.32 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 90.20 | 0.00 | (90.20) | (90.20) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 90.20 | 0.00 | (90.20) | (90.20) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 90.20 | 0.00 | (90.20) | (90.20) |
| **Total Direct Cost Expenditures | 3,024.00 | 3,024.00 | 0.00 | 1,309.88 | 0.00 | 1,714.12 | 1,714.12 |
| 760300 F&A Expenditures | 241.92 | 241.92 | 0.00 | 104.80 | 0.00 | 137.12 | 137.12 |
| *Total: 76 - F&A and Internal Allocations | 241.92 | 241.92 | 0.00 | 104.80 | 0.00 | 137.12 | 137.12 |
| **Total Indirect Cost Expenditures | 241.92 | 241.92 | 0.00 | 104.80 | 0.00 | 137.12 | 137.12 |
| ***Total Expenditures | 3,265.92 | 3,265.92 | 0.00 | 1,414.68 | 0.00 | 1,851.24 | 1,851.24 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,414.68 | 0.00 | (1,414.68) | (1,414.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,414.68 | 0.00 | (1,414.68) | (1,414.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,414.68 | 0.00 | (1,414.68) | (1,414.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R155 - FY13 DTTD Tourism Research Contract
 Fund: 63R166 - FY13 Administration of Contract

Status: Active
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 61CPEX Part Time Salary | 800.00 | 800.00 | 0.00 | 1,440.00 | 0.00 | (640.00) | (640.00) |
| *Total: 61 - Salaries and Wages | 1,600.00 | 1,600.00 | 0.00 | 1,440.00 | 0.00 | 160.00 | 160.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 537.60 | 537.60 | 0.00 | 0.00 | 0.00 | 537.60 | 537.60 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 34.40 | 34.40 | 0.00 | 128.16 | 0.00 | (93.76) | (93.76) |
| *Total: 65 - Fringe Benefits | 572.00 | 572.00 | 0.00 | 128.16 | 0.00 | 443.84 | 443.84 |
| 710000 In-State Travel | 500.00 | 500.00 | 0.00 | 198.19 | 0.00 | 301.81 | 301.81 |
| 710100 Out-of-State Travel | 2,777.00 | 2,777.00 | 0.00 | 1,057.11 | 0.00 | 1,719.89 | 1,719.89 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 595.00 | 0.00 | (595.00) | (595.00) |
| Subtotal: Travel | 3,277.00 | 3,277.00 | 0.00 | 1,850.30 | 0.00 | 1,426.70 | 1,426.70 |
| 711100 Supplies-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| Subtotal: Non-Travel Support | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,577.00 | 3,577.00 | 0.00 | 1,850.30 | 0.00 | 1,726.70 | 1,726.70 |
| **Total Direct Cost Expenditures | 5,749.00 | 5,749.00 | 0.00 | 3,418.46 | 0.00 | 2,330.54 | 2,330.54 |
| 760300 F&A Expenditures | 460.76 | 460.76 | 0.00 | 273.48 | 0.00 | 187.28 | 187.28 |
| *Total: 76 - F&A and Internal Allocations | 460.76 | 460.76 | 0.00 | 273.48 | 0.00 | 187.28 | 187.28 |
| **Total Indirect Cost Expenditures | 460.76 | 460.76 | 0.00 | 273.48 | 0.00 | 187.28 | 187.28 |
| ***Total Expenditures | 6,209.76 | 6,209.76 | 0.00 | 3,691.94 | 0.00 | 2,517.82 | 2,517.82 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 3,691.94 | 0.00 | (3,691.94) | (3,691.94) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,691.94 | 0.00 | (3,691.94) | (3,691.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,691.94 | 0.00 | (3,691.94) | (3,691.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R167 - FY14 Travel and Tourism Research
 Fund: 63R167 - FY14 Return on Investment

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 1,567.00 | 1,567.00 | 0.00 | 13.31 | 0.00 | 1,553.69 | 1,553.69 |
| *Total: 61 - Salaries and Wages | 1,567.00 | 1,567.00 | 0.00 | 13.31 | 0.00 | 1,553.69 | 1,553.69 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 6.20 | 0.00 | (6.20) | (6.20) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 124.00 | 124.00 | 0.00 | 0.00 | 0.00 | 124.00 | 124.00 |
| *Total: 65 - Fringe Benefits | 124.00 | 124.00 | 0.00 | 6.20 | 0.00 | 117.80 | 117.80 |
| 711200 Research Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| Subtotal: Non-Travel Support | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| **Total Direct Cost Expenditures | 1,791.00 | 1,791.00 | 0.00 | 19.51 | 0.00 | 1,771.49 | 1,771.49 |
| 760300 F&A Expenditures | 143.00 | 143.00 | 0.00 | 1.54 | 0.00 | 141.46 | 141.46 |
| *Total: 76 - F&A and Internal Allocations | 143.00 | 143.00 | 0.00 | 1.54 | 0.00 | 141.46 | 141.46 |
| **Total Indirect Cost Expenditures | 143.00 | 143.00 | 0.00 | 1.54 | 0.00 | 141.46 | 141.46 |
| ***Total Expenditures | 1,934.00 | 1,934.00 | 0.00 | 21.05 | 0.00 | 1,912.95 | 1,912.95 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 21.05 | 0.00 | (21.05) | (21.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 21.05 | 0.00 | (21.05) | (21.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21.05 | 0.00 | (21.05) | (21.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R167 - FY14 Travel and Tourism Research
 Fund: 63R168 - FY14 Joint Promotional Program

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,800.00 | 2,800.00 | 0.00 | 1,840.00 | 0.00 | 960.00 | 960.00 |
| *Total: 61 - Salaries and Wages | 2,800.00 | 2,800.00 | 0.00 | 1,840.00 | 0.00 | 960.00 | 960.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 145.36 | 0.00 | (145.36) | (145.36) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 145.36 | 0.00 | (145.36) | (145.36) |
| **Total Direct Cost Expenditures | 2,800.00 | 2,800.00 | 0.00 | 1,985.36 | 0.00 | 814.64 | 814.64 |
| 760300 F&A Expenditures | 463.00 | 463.00 | 0.00 | 158.83 | 0.00 | 304.17 | 304.17 |
| *Total: 76 - F&A and Internal Allocations | 463.00 | 463.00 | 0.00 | 158.83 | 0.00 | 304.17 | 304.17 |
| **Total Indirect Cost Expenditures | 463.00 | 463.00 | 0.00 | 158.83 | 0.00 | 304.17 | 304.17 |
| ***Total Expenditures | 3,263.00 | 3,263.00 | 0.00 | 2,144.19 | 0.00 | 1,118.81 | 1,118.81 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,144.19 | 0.00 | (2,144.19) | (2,144.19) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,144.19 | 0.00 | (2,144.19) | (2,144.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,144.19 | 0.00 | (2,144.19) | (2,144.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R167 - FY14 Travel and Tourism Research
 Fund: 63R169 - FY14 Travel Volume Evaluation

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 7,834.00 | 7,834.00 | 0.00 | 2,054.28 | 0.00 | 5,779.72 | 5,779.72 |
| 61CPEX | Part Time Salary | 5,917.00 | 5,917.00 | 1,383.20 | 4,543.70 | 0.00 | 1,373.30 | 1,373.30 |
| *Total: 61 - Salaries and Wages | | 13,751.00 | 13,751.00 | 1,383.20 | 6,597.98 | 0.00 | 7,153.02 | 7,153.02 |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,627.00 | 3,627.00 | 0.00 | 951.22 | 0.00 | 2,675.78 | 2,675.78 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 467.00 | 467.00 | 108.64 | 358.32 | 0.00 | 108.68 | 108.68 |
| *Total: 65 - Fringe Benefits | | 4,094.00 | 4,094.00 | 108.64 | 1,309.54 | 0.00 | 2,784.46 | 2,784.46 |
| 710000 | In-State Travel | 200.00 | 200.00 | 0.00 | 110.70 | 0.00 | 89.30 | 89.30 |
| Subtotal: Travel | | 200.00 | 200.00 | 0.00 | 110.70 | 0.00 | 89.30 | 89.30 |
| 711200 | Research Supplies | 475.00 | 475.00 | 0.00 | 475.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 475.00 | 475.00 | 0.00 | 475.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 675.00 | 675.00 | 0.00 | 585.70 | 0.00 | 89.30 | 89.30 |
| **Total Direct Cost Expenditures | | 18,520.00 | 18,520.00 | 1,491.84 | 8,493.22 | 0.00 | 10,026.78 | 10,026.78 |
| 760300 | F&A Expenditures | 1,482.00 | 1,482.00 | 119.35 | 679.51 | 0.00 | 802.49 | 802.49 |
| *Total: 76 - F&A and Internal Allocations | | 1,482.00 | 1,482.00 | 119.35 | 679.51 | 0.00 | 802.49 | 802.49 |
| **Total Indirect Cost Expenditures | | 1,482.00 | 1,482.00 | 119.35 | 679.51 | 0.00 | 802.49 | 802.49 |
| ***Total Expenditures | | 20,002.00 | 20,002.00 | 1,611.19 | 9,172.73 | 0.00 | 10,829.27 | 10,829.27 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 1,611.19 | 9,172.73 | 0.00 | (9,172.73) | (9,172.73) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 1,611.19 | 9,172.73 | 0.00 | (9,172.73) | (9,172.73) |
| ***Total Revenue | | 0.00 | 0.00 | 1,611.19 | 9,172.73 | 0.00 | (9,172.73) | (9,172.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R167 - FY14 Travel and Tourism Research
 Fund: 63R170 - FY14 Visitor Estimates

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|------------|
| Effective Date: | 07/01/2011 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSOM - Soc. Science Grant-Okrant M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 392.00 | 392.00 | 0.00 | 399.20 | 0.00 | (7.20) | (7.20) |
| 61CPEX | Part Time Salary | 196.00 | 196.00 | 0.00 | 0.00 | 0.00 | 196.00 | 196.00 |
| *Total: 61 - Salaries and Wages | | 588.00 | 588.00 | 0.00 | 399.20 | 0.00 | 188.80 | 188.80 |
| 65YF10 | Full Fringe Benefit Distr Expe | 181.00 | 181.00 | 0.00 | 184.83 | 0.00 | (3.83) | (3.83) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 15.00 | 15.00 | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 |
| *Total: 65 - Fringe Benefits | | 196.00 | 196.00 | 0.00 | 184.83 | 0.00 | 11.17 | 11.17 |
| **Total Direct Cost Expenditures | | 784.00 | 784.00 | 0.00 | 584.03 | 0.00 | 199.97 | 199.97 |
| 760300 | F&A Expenditures | 63.00 | 63.00 | 0.00 | 46.73 | 0.00 | 16.27 | 16.27 |
| *Total: 76 - F&A and Internal Allocations | | 63.00 | 63.00 | 0.00 | 46.73 | 0.00 | 16.27 | 16.27 |
| **Total Indirect Cost Expenditures | | 63.00 | 63.00 | 0.00 | 46.73 | 0.00 | 16.27 | 16.27 |
| ***Total Expenditures | | 847.00 | 847.00 | 0.00 | 630.76 | 0.00 | 216.24 | 216.24 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 630.76 | 0.00 | (630.76) | (630.76) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 630.76 | 0.00 | (630.76) | (630.76) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 630.76 | 0.00 | (630.76) | (630.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R167 - FY14 Travel and Tourism Research
 Fund: 63R171 - FY14 Forecast

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,400.00 | 2,400.00 | 0.00 | 1,600.00 | 0.00 | 800.00 | 800.00 |
| *Total: 61 - Salaries and Wages | 2,400.00 | 2,400.00 | 0.00 | 1,600.00 | 0.00 | 800.00 | 800.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 190.00 | 190.00 | 0.00 | 126.40 | 0.00 | 63.60 | 63.60 |
| *Total: 65 - Fringe Benefits | 190.00 | 190.00 | 0.00 | 126.40 | 0.00 | 63.60 | 63.60 |
| 711200 Research Supplies | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 |
| Subtotal: Non-Travel Support | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 |
| **Total Direct Cost Expenditures | 2,660.00 | 2,660.00 | 0.00 | 1,726.40 | 0.00 | 933.60 | 933.60 |
| 760300 F&A Expenditures | 213.00 | 213.00 | 0.00 | 138.11 | 0.00 | 74.89 | 74.89 |
| *Total: 76 - F&A and Internal Allocations | 213.00 | 213.00 | 0.00 | 138.11 | 0.00 | 74.89 | 74.89 |
| **Total Indirect Cost Expenditures | 213.00 | 213.00 | 0.00 | 138.11 | 0.00 | 74.89 | 74.89 |
| ***Total Expenditures | 2,873.00 | 2,873.00 | 0.00 | 1,864.51 | 0.00 | 1,008.49 | 1,008.49 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,864.51 | 0.00 | (1,864.51) | (1,864.51) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,864.51 | 0.00 | (1,864.51) | (1,864.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,864.51 | 0.00 | (1,864.51) | (1,864.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R167 - FY14 Travel and Tourism Research
 Fund: 63R172 - FY14 Visitor Profiles

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 4,370.00 | 4,370.00 | 0.00 | 0.00 | 0.00 | 4,370.00 | 4,370.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 722.34 | 4,275.60 | 0.00 | (4,275.60) | (4,275.60) |
| *Total: 61 - Salaries and Wages | | 4,370.00 | 4,370.00 | 722.34 | 4,275.60 | 0.00 | 94.40 | 94.40 |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,023.00 | 2,023.00 | 327.09 | 1,972.36 | 0.00 | 50.64 | 50.64 |
| *Total: 65 - Fringe Benefits | | 2,023.00 | 2,023.00 | 327.09 | 1,972.36 | 0.00 | 50.64 | 50.64 |
| 717000 | Consulting-General | 0.00 | 0.00 | 500.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717200 | Other Professional Services-General | 16,750.00 | 16,750.00 | 15,500.00 | 15,500.00 | 0.00 | 1,250.00 | 1,250.00 |
| Subtotal: Non-Travel Support | | 16,750.00 | 16,750.00 | 16,000.00 | 16,500.00 | 0.00 | 250.00 | 250.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 16,750.00 | 16,750.00 | 16,000.00 | 16,500.00 | 0.00 | 250.00 | 250.00 |
| **Total Direct Cost Expenditures | | 23,143.00 | 23,143.00 | 17,049.43 | 22,747.96 | 0.00 | 395.04 | 395.04 |
| 760300 | F&A Expenditures | 1,851.00 | 1,851.00 | 1,363.94 | 1,819.82 | 0.00 | 31.18 | 31.18 |
| *Total: 76 - F&A and Internal Allocations | | 1,851.00 | 1,851.00 | 1,363.94 | 1,819.82 | 0.00 | 31.18 | 31.18 |
| **Total Indirect Cost Expenditures | | 1,851.00 | 1,851.00 | 1,363.94 | 1,819.82 | 0.00 | 31.18 | 31.18 |
| ***Total Expenditures | | 24,994.00 | 24,994.00 | 18,413.37 | 24,567.78 | 0.00 | 426.22 | 426.22 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 18,413.37 | 24,567.78 | 0.00 | (24,567.78) | (24,567.78) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 18,413.37 | 24,567.78 | 0.00 | (24,567.78) | (24,567.78) |
| ***Total Revenue | | 0.00 | 0.00 | 18,413.37 | 24,567.78 | 0.00 | (24,567.78) | (24,567.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R167 - FY14 Travel and Tourism Research
 Fund: 63R173 - FY14 Canadian Travelers

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,840.00 | 1,840.00 | 0.00 | 1,840.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 1,840.00 | 1,840.00 | 0.00 | 1,840.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 145.00 | 145.00 | 0.00 | 145.36 | 0.00 | (0.36) | (0.36) |
| *Total: 65 - Fringe Benefits | 145.00 | 145.00 | 0.00 | 145.36 | 0.00 | (0.36) | (0.36) |
| **Total Direct Cost Expenditures | 1,985.00 | 1,985.00 | 0.00 | 1,985.36 | 0.00 | (0.36) | (0.36) |
| 760300 F&A Expenditures | 159.00 | 159.00 | 0.00 | 158.84 | 0.00 | 0.16 | 0.16 |
| *Total: 76 - F&A and Internal Allocations | 159.00 | 159.00 | 0.00 | 158.84 | 0.00 | 0.16 | 0.16 |
| **Total Indirect Cost Expenditures | 159.00 | 159.00 | 0.00 | 158.84 | 0.00 | 0.16 | 0.16 |
| ***Total Expenditures | 2,144.00 | 2,144.00 | 0.00 | 2,144.20 | 0.00 | (0.20) | (0.20) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,144.20 | 0.00 | (2,144.20) | (2,144.20) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,144.20 | 0.00 | (2,144.20) | (2,144.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,144.20 | 0.00 | (2,144.20) | (2,144.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R167 - FY14 Travel and Tourism Research
 Fund: 63R174 - FY14 NH Tourism Industry Survey

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 3,654.00 | 3,654.00 | 0.00 | 1,600.00 | 0.00 | 2,054.00 | 2,054.00 |
| *Total: 61 - Salaries and Wages | 3,654.00 | 3,654.00 | 0.00 | 1,600.00 | 0.00 | 2,054.00 | 2,054.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 289.00 | 289.00 | 0.00 | 126.40 | 0.00 | 162.60 | 162.60 |
| *Total: 65 - Fringe Benefits | 289.00 | 289.00 | 0.00 | 126.40 | 0.00 | 162.60 | 162.60 |
| 717200 Other Professional Services-General | 12,039.00 | 12,039.00 | 0.00 | 0.00 | 0.00 | 12,039.00 | 12,039.00 |
| Subtotal: Non-Travel Support | 12,039.00 | 12,039.00 | 0.00 | 0.00 | 0.00 | 12,039.00 | 12,039.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,039.00 | 12,039.00 | 0.00 | 0.00 | 0.00 | 12,039.00 | 12,039.00 |
| **Total Direct Cost Expenditures | 15,982.00 | 15,982.00 | 0.00 | 1,726.40 | 0.00 | 14,255.60 | 14,255.60 |
| 760300 F&A Expenditures | 1,279.00 | 1,279.00 | 0.00 | 138.11 | 0.00 | 1,140.89 | 1,140.89 |
| *Total: 76 - F&A and Internal Allocations | 1,279.00 | 1,279.00 | 0.00 | 138.11 | 0.00 | 1,140.89 | 1,140.89 |
| **Total Indirect Cost Expenditures | 1,279.00 | 1,279.00 | 0.00 | 138.11 | 0.00 | 1,140.89 | 1,140.89 |
| ***Total Expenditures | 17,261.00 | 17,261.00 | 0.00 | 1,864.51 | 0.00 | 15,396.49 | 15,396.49 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,864.51 | 0.00 | (1,864.51) | (1,864.51) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,864.51 | 0.00 | (1,864.51) | (1,864.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,864.51 | 0.00 | (1,864.51) | (1,864.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R167 - FY14 Travel and Tourism Research
 Fund: 63R175 - FY14 Miscellaneous Projects

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 18,173.00 | 18,173.00 | 0.00 | 0.00 | 0.00 | 18,173.00 | 18,173.00 |
| Subtotal: Non-Travel Support | 18,173.00 | 18,173.00 | 0.00 | 0.00 | 0.00 | 18,173.00 | 18,173.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 18,173.00 | 18,173.00 | 0.00 | 0.00 | 0.00 | 18,173.00 | 18,173.00 |
| **Total Direct Cost Expenditures | 18,173.00 | 18,173.00 | 0.00 | 0.00 | 0.00 | 18,173.00 | 18,173.00 |
| ***Total Expenditures | 18,173.00 | 18,173.00 | 0.00 | 0.00 | 0.00 | 18,173.00 | 18,173.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R167 - FY14 Travel and Tourism Research
 Fund: 63R176 - FY14 Economic Development Tool

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 936.00 | 936.00 | 0.00 | 0.00 | 0.00 | 936.00 | 936.00 |
| *Total: 61 - Salaries and Wages | 936.00 | 936.00 | 0.00 | 0.00 | 0.00 | 936.00 | 936.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 434.00 | 434.00 | 0.00 | 0.00 | 0.00 | 434.00 | 434.00 |
| *Total: 65 - Fringe Benefits | 434.00 | 434.00 | 0.00 | 0.00 | 0.00 | 434.00 | 434.00 |
| 710000 In-State Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| Subtotal: Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 711200 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 719000 Business Meals-Meetings-Non Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| Subtotal: Non-Travel Support | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,050.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 1,050.00 | 1,050.00 |
| **Total Direct Cost Expenditures | 2,420.00 | 2,420.00 | 0.00 | 0.00 | 0.00 | 2,420.00 | 2,420.00 |
| 760300 F&A Expenditures | 194.00 | 194.00 | 0.00 | 0.00 | 0.00 | 194.00 | 194.00 |
| *Total: 76 - F&A and Internal Allocations | 194.00 | 194.00 | 0.00 | 0.00 | 0.00 | 194.00 | 194.00 |
| **Total Indirect Cost Expenditures | 194.00 | 194.00 | 0.00 | 0.00 | 0.00 | 194.00 | 194.00 |
| ***Total Expenditures | 2,614.00 | 2,614.00 | 0.00 | 0.00 | 0.00 | 2,614.00 | 2,614.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R167 - FY14 Travel and Tourism Research
 Fund: 63R177 - FY14 Marketing Development Wrkshp

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: 61 - Salaries and Wages | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 95.00 | 95.00 | 0.00 | 0.00 | 0.00 | 95.00 | 95.00 |
| *Total: 65 - Fringe Benefits | 95.00 | 95.00 | 0.00 | 0.00 | 0.00 | 95.00 | 95.00 |
| **Total Direct Cost Expenditures | 1,295.00 | 1,295.00 | 0.00 | 0.00 | 0.00 | 1,295.00 | 1,295.00 |
| 760300 F&A Expenditures | 104.00 | 104.00 | 0.00 | 0.00 | 0.00 | 104.00 | 104.00 |
| *Total: 76 - F&A and Internal Allocations | 104.00 | 104.00 | 0.00 | 0.00 | 0.00 | 104.00 | 104.00 |
| **Total Indirect Cost Expenditures | 104.00 | 104.00 | 0.00 | 0.00 | 0.00 | 104.00 | 104.00 |
| ***Total Expenditures | 1,399.00 | 1,399.00 | 0.00 | 0.00 | 0.00 | 1,399.00 | 1,399.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63R167 - FY14 Travel and Tourism Research
 Fund: 63R178 - FY14 Admin Research Contract

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,600.00 | 1,600.00 | 0.00 | 1,120.00 | 0.00 | 480.00 | 480.00 |
| *Total: 61 - Salaries and Wages | 1,600.00 | 1,600.00 | 0.00 | 1,120.00 | 0.00 | 480.00 | 480.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 126.00 | 126.00 | 0.00 | 88.48 | 0.00 | 37.52 | 37.52 |
| *Total: 65 - Fringe Benefits | 126.00 | 126.00 | 0.00 | 88.48 | 0.00 | 37.52 | 37.52 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 147.31 | 0.00 | (147.31) | (147.31) |
| 710100 Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 1,193.52 | 0.00 | 806.48 | 806.48 |
| 710300 Conference Registration Fees | 600.00 | 600.00 | 0.00 | 1,085.00 | 0.00 | (485.00) | (485.00) |
| Subtotal: Travel | 2,600.00 | 2,600.00 | 0.00 | 2,425.83 | 0.00 | 174.17 | 174.17 |
| 711200 Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| Subtotal: Non-Travel Support | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,800.00 | 2,800.00 | 0.00 | 2,425.83 | 0.00 | 374.17 | 374.17 |
| **Total Direct Cost Expenditures | 4,526.00 | 4,526.00 | 0.00 | 3,634.31 | 0.00 | 891.69 | 891.69 |
| 760300 F&A Expenditures | 362.00 | 362.00 | 0.00 | 290.75 | 0.00 | 71.25 | 71.25 |
| *Total: 76 - F&A and Internal Allocations | 362.00 | 362.00 | 0.00 | 290.75 | 0.00 | 71.25 | 71.25 |
| **Total Indirect Cost Expenditures | 362.00 | 362.00 | 0.00 | 290.75 | 0.00 | 71.25 | 71.25 |
| ***Total Expenditures | 4,888.00 | 4,888.00 | 0.00 | 3,925.06 | 0.00 | 962.94 | 962.94 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 3,925.06 | 0.00 | (3,925.06) | (3,925.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,925.06 | 0.00 | (3,925.06) | (3,925.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,925.06 | 0.00 | (3,925.06) | (3,925.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63T000 - RWIS Validation Study FY08
 Fund: 63T000 - RWIS Validation Study Fy08

Status: Inactive
 FMGR: Hoffman, Eric G

Type: Cooperative Agreement

PI Name: Hoffman, Eric G
 Sponsor: NH Department of Transportation
 Sponsor ID: CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 9/1/07 - 1/31/09

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 8,750.00 | 8,750.00 | 0.00 | 11,250.03 | 0.00 | (2,500.03) | (2,500.03) |
| 61CPEX Part Time Salary | 6,000.00 | 6,000.00 | 0.00 | 6,000.01 | 0.00 | (0.01) | (0.01) |
| *Total: 61 - Salaries and Wages | 14,750.00 | 14,750.00 | 0.00 | 17,250.04 | 0.00 | (2,500.04) | (2,500.04) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 498.00 | 498.00 | 0.00 | 497.99 | 0.00 | 0.01 | 0.01 |
| *Total: 65 - Fringe Benefits | 498.00 | 498.00 | 0.00 | 497.99 | 0.00 | 0.01 | 0.01 |
| 710000 In-State Travel | 3,800.00 | 3,800.00 | 0.00 | 226.64 | 0.00 | 3,573.36 | 3,573.36 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,880.73 | 0.00 | (1,880.73) | (1,880.73) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,509.45 | 0.00 | (1,509.45) | (1,509.45) |
| Subtotal: Travel | 3,800.00 | 3,800.00 | 0.00 | 4,021.82 | 0.00 | (221.82) | (221.82) |
| 717200 Other Professional Services-General | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 100.29 | 0.00 | (100.29) | (100.29) |
| Subtotal: Non-Travel Support | 1,200.00 | 1,200.00 | 0.00 | 100.29 | 0.00 | 1,099.71 | 1,099.71 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 4,122.11 | 0.00 | 877.89 | 877.89 |
| 721100 Assistantships | 4,280.00 | 4,280.00 | 0.00 | 0.00 | 0.00 | 4,280.00 | 4,280.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 1,207.00 | 0.00 | (1,207.00) | (1,207.00) |
| *Total: 72 - Student and/or Participant Support | 4,280.00 | 4,280.00 | 0.00 | 1,207.00 | 0.00 | 3,073.00 | 3,073.00 |
| 740000 Cap Equipment | 23,324.00 | 23,324.00 | 0.00 | 24,524.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 23,324.00 | 23,324.00 | 0.00 | 24,524.00 | 0.00 | (1,200.00) | (1,200.00) |
| **Total Direct Cost Expenditures | 47,852.00 | 47,852.00 | 0.00 | 47,601.14 | 0.00 | 250.86 | 250.86 |
| 760300 F&A Expenditures | 3,828.00 | 3,828.00 | 0.00 | 3,808.10 | 0.00 | 19.90 | 19.90 |
| *Total: 76 - F&A and Internal Allocations | 3,828.00 | 3,828.00 | 0.00 | 3,808.10 | 0.00 | 19.90 | 19.90 |
| **Total Indirect Cost Expenditures | 3,828.00 | 3,828.00 | 0.00 | 3,808.10 | 0.00 | 19.90 | 19.90 |
| ***Total Expenditures | 51,680.00 | 51,680.00 | 0.00 | 51,409.24 | 0.00 | 270.76 | 270.76 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 51,409.24 | 0.00 | (51,409.24) | (51,409.24) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 51,409.24 | 0.00 | (51,409.24) | (51,409.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 51,409.24 | 0.00 | (51,409.24) | (51,409.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63T001 - RWIS Quality Control Algorithms FY0
 Fund: 63T001 - RWIS Quality Control Algorithms FY08

Status: Inactive
 FMGR: Hoffman, Eric G

Type:

PI Name: Hoch, Brendon
 Sponsor: NH Department of Transportation
 Sponsor ID: DOT MOU CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/10/08 - 12/31/08

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHB - ASC Grant-Hoch B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 3,285.00 | 3,285.00 | 0.00 | 3,285.02 | 0.00 | (0.02) | (0.02) |
| *Total: 61 - Salaries and Wages | 4,535.00 | 4,535.00 | 0.00 | 4,535.02 | 0.00 | (0.02) | (0.02) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,347.00 | 1,347.00 | 0.00 | 1,346.85 | 0.00 | 0.15 | 0.15 |
| *Total: 65 - Fringe Benefits | 1,347.00 | 1,347.00 | 0.00 | 1,346.85 | 0.00 | 0.15 | 0.15 |
| 722300 Other Financial Aid | 1,284.00 | 1,284.00 | 0.00 | 1,284.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 1,284.00 | 1,284.00 | 0.00 | 1,284.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 7,166.00 | 7,166.00 | 0.00 | 7,165.87 | 0.00 | 0.13 | 0.13 |
| 760300 F&A Expenditures | 573.00 | 573.15 | 0.00 | 573.28 | 0.00 | (0.28) | (0.13) |
| *Total: 76 - F&A and Internal Allocations | 573.00 | 573.15 | 0.00 | 573.28 | 0.00 | (0.28) | (0.13) |
| **Total Indirect Cost Expenditures | 573.00 | 573.15 | 0.00 | 573.28 | 0.00 | (0.28) | (0.13) |
| ***Total Expenditures | 7,739.00 | 7,739.15 | 0.00 | 7,739.15 | 0.00 | (0.15) | (0.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 7,739.15 | 0.00 | (7,739.15) | (7,739.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,739.15 | 0.00 | (7,739.15) | (7,739.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,739.15 | 0.00 | (7,739.15) | (7,739.15) |

Grant: 63T002 - Central NH MesoNet (CNHMN)
 Fund: 63T002 - Central NH MesoNet

Status: Inactive
 FMGR: Hoch, Brendon

Type:

PI Name: Hoch, Brendon
 Sponsor: NH Department of Transportation
 NH DOT LETTER
 Sponsor ID: 3.26.09 CFDA #: NONE
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 3/26/09 - 3/31/11

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHB - ASC Grant-Hoch B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 1,250.00 | 1,250.00 | 0.00 | 1,250.02 | 0.00 | (0.02) | (0.02) |
| 615F10 PAT | 4,640.00 | 4,640.00 | 0.00 | 4,879.53 | 0.00 | (239.53) | (239.53) |
| *Total: 61 - Salaries and Wages | 5,890.00 | 5,890.00 | 0.00 | 6,129.55 | 0.00 | (239.55) | (239.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,895.00 | 1,895.00 | 0.00 | 2,090.28 | 0.00 | (195.28) | (195.28) |
| *Total: 65 - Fringe Benefits | 1,895.00 | 1,895.00 | 0.00 | 2,090.28 | 0.00 | (195.28) | (195.28) |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 69.23 | 0.00 | 930.77 | 930.77 |
| 710100 Out-of-State Travel | 2,500.00 | 2,500.00 | 0.00 | 1,324.51 | 0.00 | 1,175.49 | 1,175.49 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 535.00 | 0.00 | (535.00) | (535.00) |
| Subtotal: Travel | 3,500.00 | 3,500.00 | 0.00 | 1,928.74 | 0.00 | 1,571.26 | 1,571.26 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 149.84 | 0.00 | (149.84) | (149.84) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 149.84 | 0.00 | (149.84) | (149.84) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,500.00 | 3,500.00 | 0.00 | 2,078.58 | 0.00 | 1,421.42 | 1,421.42 |
| 722300 Other Financial Aid | 1,497.00 | 1,497.00 | 0.00 | 1,498.00 | 0.00 | (1.00) | (1.00) |
| *Total: 72 - Student and/or Participant Support | 1,497.00 | 1,497.00 | 0.00 | 1,498.00 | 0.00 | (1.00) | (1.00) |
| **Total Direct Cost Expenditures | 12,782.00 | 12,782.00 | 0.00 | 11,796.41 | 0.00 | 985.59 | 985.59 |
| 760300 F&A Expenditures | 1,023.00 | 1,023.00 | 0.00 | 943.67 | 0.00 | 79.33 | 79.33 |
| *Total: 76 - F&A and Internal Allocations | 1,023.00 | 1,023.00 | 0.00 | 943.67 | 0.00 | 79.33 | 79.33 |
| **Total Indirect Cost Expenditures | 1,023.00 | 1,023.00 | 0.00 | 943.67 | 0.00 | 79.33 | 79.33 |
| ***Total Expenditures | 13,805.00 | 13,805.00 | 0.00 | 12,740.08 | 0.00 | 1,064.92 | 1,064.92 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 12,740.08 | 0.00 | (12,740.08) | (12,740.08) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,740.08 | 0.00 | (12,740.08) | (12,740.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,740.08 | 0.00 | (12,740.08) | (12,740.08) |

Grant: 63Z000 - Christa McAuliffe Planetarium
 Fund: 63Z000 - Christa McAuliffe Planetarium

Status: Inactive
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Christa McAuliffe Planetarium
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 9/21/00 - 12/31/03

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 2,940.00 | 0.00 | 2,340.00 | 0.00 | (2,340.00) | 600.00 |
| 61CPHX Part Time Hourly | 0.00 | 335.00 | 0.00 | 335.00 | 0.00 | (335.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,275.00 | 0.00 | 2,675.00 | 0.00 | (2,675.00) | 600.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 224.70 | 0.00 | 28.14 | 0.00 | (28.14) | 196.56 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 50.40 | 0.00 | 196.56 | 0.00 | (196.56) | (146.16) |
| *Total: 65 - Fringe Benefits | 0.00 | 275.10 | 0.00 | 224.70 | 0.00 | (224.70) | 50.40 |
| 7100 In-State Travel | 0.00 | 48.66 | 0.00 | 0.00 | 0.00 | 0.00 | 48.66 |
| Subtotal: Travel | 0.00 | 48.66 | 0.00 | 0.00 | 0.00 | 0.00 | 48.66 |
| 711000 Purchasing Cards | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 28.45 | 0.00 | (28.45) | (28.45) |
| 713000 Printing & Copying-General | 0.00 | 65.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.00 |
| 7170 Consulting | 0.00 | 12,520.00 | 0.00 | 11,466.10 | 0.00 | (11,466.10) | 1,053.90 |
| 717200 Other Professional Services-General | 0.00 | 1,120.00 | 0.00 | 1,120.00 | 0.00 | (1,120.00) | 0.00 |
| 7180 Telecommunications | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| Subtotal: Non-Travel Support | 0.00 | 13,855.00 | 0.00 | 12,614.55 | 0.00 | (12,614.55) | 1,240.45 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 13,903.66 | 0.00 | 12,614.55 | 0.00 | (12,614.55) | 1,289.11 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 880.63 | 0.00 | (880.63) | (880.63) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 880.63 | 0.00 | (880.63) | (880.63) |
| **Total Direct Cost Expenditures | 0.00 | 17,453.76 | 0.00 | 16,394.88 | 0.00 | (16,394.88) | 1,058.88 |
| 7603 F&A Expenditures | 0.00 | 1,241.46 | 0.00 | 948.61 | 0.00 | (948.61) | 292.85 |
| 760300 F&A Expenditures | 0.00 | 154.83 | 0.00 | 292.48 | 0.00 | (292.48) | (137.65) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 1,396.29 | 0.00 | 1,241.09 | 0.00 | (1,241.09) | 155.20 |
| **Total Indirect Cost Expenditures | 0.00 | 1,396.29 | 0.00 | 1,241.09 | 0.00 | (1,241.09) | 155.20 |
| ***Total Expenditures | 0.00 | 18,850.05 | 0.00 | 17,635.97 | 0.00 | (17,635.97) | 1,214.08 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 10,153.74 | 0.00 | (10,153.74) | (10,153.74) |
| 5314 Other Private G&C | 0.00 | 16,759.82 | 0.00 | 5,392.00 | 0.00 | (5,392.00) | 11,367.82 |
| 531400 Misc Private Grant Sources | 0.00 | 2,090.23 | 0.00 | 2,090.23 | 0.00 | (2,090.23) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 18,850.05 | 0.00 | 17,635.97 | 0.00 | (17,635.97) | 1,214.08 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63Z000 - Christa Mcauliffe Planetarium
 Fund: 63Z000 - Christa Mcauliffe Planetarium

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Christa McAuliffe Planetarium
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 9/21/00 - 12/31/03

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 18,850.05 | 0.00 | 17,635.97 | 0.00 | (17,635.97) | 1,214.08 |

Grant: 63Z018 - Natural Resources Outreach Coalit
 Fund: 63Z018 - Natural Resources Outreach Coalitio

Status: Inactive
 Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Environmental Services
 010-044-3642-092-041
 Sponsor ID: 5 DES CFDA #: 11.419
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/20/05 - 6/30/06

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 1,400.00 | 1,400.00 | 0.00 | 1,400.13 | 0.00 | (0.13) | (0.13) |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 2,640.00 | 0.00 | (2,640.00) | (2,640.00) |
| 61CPEU *OBS*[NSE] Supplemental | 11,600.00 | 11,600.00 | 0.00 | 5,800.00 | 0.00 | 5,800.00 | 5,800.00 |
| 61CPEX Part Time Salary | 780.00 | 780.00 | 0.00 | 3,400.00 | 0.00 | (2,620.00) | (2,620.00) |
| *Total: 61 - Salaries and Wages | 13,780.00 | 13,780.00 | 0.00 | 13,240.13 | 0.00 | 539.87 | 539.87 |
| 65YF10 Full Fringe Benefit Distr Expe | 607.60 | 607.60 | 0.00 | 607.65 | 0.00 | (0.05) | (0.05) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,055.60 | 1,055.60 | 0.00 | 1,077.44 | 0.00 | (21.84) | (21.84) |
| *Total: 65 - Fringe Benefits | 1,663.20 | 1,663.20 | 0.00 | 1,685.09 | 0.00 | (21.89) | (21.89) |
| 710000 In-State Travel | 678.12 | 678.12 | 0.00 | 0.00 | 0.00 | 678.12 | 678.12 |
| Subtotal: Travel | 678.12 | 678.12 | 0.00 | 0.00 | 0.00 | 678.12 | 678.12 |
| 711000 Purchasing Cards | 50.00 | 50.00 | 0.00 | 4.78 | 0.00 | 45.22 | 45.22 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 113.49 | 0.00 | (113.49) | (113.49) |
| 713000 Printing & Copying-General | 75.00 | 75.00 | 0.00 | 200.00 | 0.00 | (125.00) | (125.00) |
| 714000 Postage-General | 164.00 | 164.00 | 0.00 | 339.96 | 0.00 | (175.96) | (175.96) |
| 717200 Other Professional Services-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 718000 Telecom-General | 136.92 | 136.92 | 0.00 | 0.00 | 0.00 | 136.92 | 136.92 |
| Subtotal: Non-Travel Support | 625.92 | 625.92 | 0.00 | 658.23 | 0.00 | (32.31) | (32.31) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,304.04 | 1,304.04 | 0.00 | 658.23 | 0.00 | 645.81 | 645.81 |
| **Total Direct Cost Expenditures | 16,747.24 | 16,747.24 | 0.00 | 15,583.45 | 0.00 | 1,163.79 | 1,163.79 |
| 760300 F&A Expenditures | 1,339.76 | 1,339.76 | 0.00 | 1,246.66 | 0.00 | 93.10 | 93.10 |
| *Total: 76 - F&A and Internal Allocations | 1,339.76 | 1,339.76 | 0.00 | 1,246.66 | 0.00 | 93.10 | 93.10 |
| **Total Indirect Cost Expenditures | 1,339.76 | 1,339.76 | 0.00 | 1,246.66 | 0.00 | 93.10 | 93.10 |
| ***Total Expenditures | 18,087.00 | 18,087.00 | 0.00 | 16,830.11 | 0.00 | 1,256.89 | 1,256.89 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 16,830.11 | 0.00 | (16,830.11) | (16,830.11) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,830.11 | 0.00 | (16,830.11) | (16,830.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,830.11 | 0.00 | (16,830.11) | (16,830.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63Z020 - NH Agricultural Industry Statistics
 Fund: 63Z020 - NH Agriculture Industry Statistics

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Agriculture
 Sponsor ID: 5/12/06
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/1/06 - 11/30/06
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 480.00 | 480.00 | 0.00 | 480.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 480.00 | 480.00 | 0.00 | 480.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 34.00 | 34.00 | 0.00 | 39.84 | 0.00 | (5.84) | (5.84) |
| *Total: 65 - Fringe Benefits | 34.00 | 34.00 | 0.00 | 39.84 | 0.00 | (5.84) | (5.84) |
| 717200 Other Professional Services-General | 3,680.00 | 3,680.00 | 0.00 | 3,640.00 | 0.00 | 40.00 | 40.00 |
| Subtotal: Non-Travel Support | 3,680.00 | 3,680.00 | 0.00 | 3,640.00 | 0.00 | 40.00 | 40.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,680.00 | 3,680.00 | 0.00 | 3,640.00 | 0.00 | 40.00 | 40.00 |
| **Total Direct Cost Expenditures | 4,194.00 | 4,194.00 | 0.00 | 4,159.84 | 0.00 | 34.16 | 34.16 |
| 760300 F&A Expenditures | 336.00 | 336.00 | 0.00 | 332.79 | 0.00 | 3.21 | 3.21 |
| *Total: 76 - F&A and Internal Allocations | 336.00 | 336.00 | 0.00 | 332.79 | 0.00 | 3.21 | 3.21 |
| **Total Indirect Cost Expenditures | 336.00 | 336.00 | 0.00 | 332.79 | 0.00 | 3.21 | 3.21 |
| ***Total Expenditures | 4,530.00 | 4,530.00 | 0.00 | 4,492.63 | 0.00 | 37.37 | 37.37 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,492.63 | 0.00 | (4,492.63) | (4,492.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,492.63 | 0.00 | (4,492.63) | (4,492.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,492.63 | 0.00 | (4,492.63) | (4,492.63) |

Grant: 63Z024 - I93 Salt TDML
 Fund: 63Z024 - I93 Salt TMDL

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: NH Department of Environmental Services
 010-044-1522-090-051
 Sponsor ID: 5 WATER QU CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/9/06 - 12/31/07

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 24,000.00 | 24,000.00 | 0.00 | 23,057.56 | 0.00 | 942.44 | 942.44 |
| 61CPEX Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 25,000.00 | 25,000.00 | 0.00 | 24,057.56 | 0.00 | 942.44 | 942.44 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,075.00 | 2,075.00 | 0.00 | 83.00 | 0.00 | 1,992.00 | 1,992.00 |
| *Total: 65 - Fringe Benefits | 2,075.00 | 2,075.00 | 0.00 | 83.00 | 0.00 | 1,992.00 | 1,992.00 |
| 710000 In-State Travel | 3,204.00 | 3,204.00 | 0.00 | 612.48 | 0.00 | 2,591.52 | 2,591.52 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 127.53 | 0.00 | (127.53) | (127.53) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 790.54 | 0.00 | (790.54) | (790.54) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 155.15 | 0.00 | (155.15) | (155.15) |
| Subtotal: Travel | 3,204.00 | 3,204.00 | 0.00 | 1,835.70 | 0.00 | 1,368.30 | 1,368.30 |
| 711100 Supplies-General | 1,604.00 | 1,604.00 | 0.00 | 178.67 | 0.00 | 1,425.33 | 1,425.33 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 90.49 | 0.00 | (90.49) | (90.49) |
| Subtotal: Non-Travel Support | 1,604.00 | 1,604.00 | 0.00 | 269.16 | 0.00 | 1,334.84 | 1,334.84 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,808.00 | 4,808.00 | 0.00 | 2,104.86 | 0.00 | 2,703.14 | 2,703.14 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 9,081.00 | 0.00 | (9,081.00) | (9,081.00) |
| 722300 Other Financial Aid | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 72 - Student and/or Participant Support | 5,000.00 | 5,000.00 | 0.00 | 9,081.00 | 0.00 | (4,081.00) | (4,081.00) |
| **Total Direct Cost Expenditures | 36,883.00 | 36,883.00 | 0.00 | 35,326.42 | 0.00 | 1,556.58 | 1,556.58 |
| 760300 F&A Expenditures | 2,951.00 | 2,951.00 | 0.00 | 2,826.06 | 0.00 | 124.94 | 124.94 |
| *Total: 76 - F&A and Internal Allocations | 2,951.00 | 2,951.00 | 0.00 | 2,826.06 | 0.00 | 124.94 | 124.94 |
| **Total Indirect Cost Expenditures | 2,951.00 | 2,951.00 | 0.00 | 2,826.06 | 0.00 | 124.94 | 124.94 |
| ***Total Expenditures | 39,834.00 | 39,834.00 | 0.00 | 38,152.48 | 0.00 | 1,681.52 | 1,681.52 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 38,152.48 | 0.00 | (38,152.48) | (38,152.48) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 38,152.48 | 0.00 | (38,152.48) | (38,152.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 38,152.48 | 0.00 | (38,152.48) | (38,152.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine
 Fund: 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: G&C 92A CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/23/06 - 9/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 15,000.00 | 15,000.00 | 0.00 | 15,000.05 | 0.00 | (0.05) | (0.05) |
| 61CPEX Part Time Salary | 5,600.00 | 5,600.00 | 0.00 | 2,000.00 | 0.00 | 3,600.00 | 3,600.00 |
| *Total: 61 - Salaries and Wages | 20,600.00 | 20,600.00 | 0.00 | 17,000.05 | 0.00 | 3,599.95 | 3,599.95 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,934.00 | 2,934.00 | 0.00 | 166.00 | 0.00 | 2,768.00 | 2,768.00 |
| *Total: 65 - Fringe Benefits | 2,934.00 | 2,934.00 | 0.00 | 166.00 | 0.00 | 2,768.00 | 2,768.00 |
| 710000 In-State Travel | 180.00 | 180.00 | 0.00 | 129.60 | 0.00 | 50.40 | 50.40 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 259.20 | 0.00 | (259.20) | (259.20) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 304.56 | 0.00 | (304.56) | (304.56) |
| Subtotal: Travel | 180.00 | 180.00 | 0.00 | 693.36 | 0.00 | (513.36) | (513.36) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 43.20 | 0.00 | (43.20) | (43.20) |
| 711200 Research Supplies | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 2,700.00 | 2,700.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 439.50 | 0.00 | (439.50) | (439.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,020.00 | 0.00 | (7,020.00) | (7,020.00) |
| Subtotal: Non-Travel Support | 2,700.00 | 2,700.00 | 0.00 | 7,502.70 | 0.00 | (4,802.70) | (4,802.70) |
| *Total: 71 - Support (Travel & Non-Travel) | 2,880.00 | 2,880.00 | 0.00 | 8,196.06 | 0.00 | (5,316.06) | (5,316.06) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 1,501.00 | 0.00 | (1,501.00) | (1,501.00) |
| 722300 Other Financial Aid | 5,535.00 | 5,535.00 | 0.00 | 4,000.00 | 0.00 | 1,535.00 | 1,535.00 |
| *Total: 72 - Student and/or Participant Support | 5,535.00 | 5,535.00 | 0.00 | 5,501.00 | 0.00 | 34.00 | 34.00 |
| 801063 NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 729.79 | 0.00 | (729.79) | (729.79) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 729.79 | 0.00 | (729.79) | (729.79) |
| **Total Direct Cost Expenditures | 31,949.00 | 31,949.00 | 0.00 | 31,592.90 | 0.00 | 356.10 | 356.10 |
| 760300 F&A Expenditures | 2,113.00 | 2,113.00 | 0.00 | 2,469.10 | 0.00 | (356.10) | (356.10) |
| *Total: 76 - F&A and Internal Allocations | 2,113.00 | 2,113.00 | 0.00 | 2,469.10 | 0.00 | (356.10) | (356.10) |
| **Total Indirect Cost Expenditures | 2,113.00 | 2,113.00 | 0.00 | 2,469.10 | 0.00 | (356.10) | (356.10) |
| ***Total Expenditures | 34,062.00 | 34,062.00 | 0.00 | 34,062.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 34,062.00 | 0.00 | (34,062.00) | (34,062.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,062.00 | 0.00 | (34,062.00) | (34,062.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine
 Fund: 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Inactive
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: G&C 92A CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/23/06 - 9/30/08

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,062.00 | 0.00 | (34,062.00) | (34,062.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647002 - Envir.&Endogenous Control Limulus
 Fund: 647002 - Envir.&Endogenous Control Limulus

Status: Inactive
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 54,000.00 | 54,000.00 | 0.00 | 76,446.04 | 0.00 | (22,446.04) | (22,446.04) |
| 61CPEX Part Time Salary | 75,111.00 | 75,111.00 | 0.00 | 74,702.38 | 0.00 | 408.62 | 408.62 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,725.25 | 0.00 | (3,725.25) | (3,725.25) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1.63 | 0.00 | (1.63) | (1.63) |
| 61SNSH Student Labor | 9,000.00 | 9,000.00 | 0.00 | 3,099.17 | 0.00 | 5,900.83 | 5,900.83 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 805.23 | 0.00 | (805.23) | (805.23) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| *Total: 61 - Salaries and Wages | 159,111.00 | 159,111.00 | 0.00 | 158,779.70 | 0.00 | 331.30 | 331.30 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 8,325.00 | 8,325.00 | 0.00 | 6,637.15 | 0.00 | 1,687.85 | 1,687.85 |
| *Total: 65 - Fringe Benefits | 8,325.00 | 8,325.00 | 0.00 | 6,637.15 | 0.00 | 1,687.85 | 1,687.85 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,059.50 | 0.00 | (2,059.50) | (2,059.50) |
| 710100 Out-of-State Travel | 8,592.00 | 8,592.00 | 0.00 | 1,146.91 | 0.00 | 7,445.09 | 7,445.09 |
| Subtotal: Travel | 8,592.00 | 8,592.00 | 0.00 | 3,206.41 | 0.00 | 5,385.59 | 5,385.59 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 23.75 | 0.00 | (23.75) | (23.75) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 11,494.54 | 0.00 | (11,494.54) | (11,494.54) |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 512.78 | 0.00 | (512.78) | (512.78) |
| 711130 Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 | 1,167.97 | 0.00 | (1,167.97) | (1,167.97) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 45.78 | 0.00 | (45.78) | (45.78) |
| 711200 Research Supplies | 20,335.00 | 20,335.00 | 0.00 | 9,891.18 | 0.00 | 10,443.82 | 10,443.82 |
| 713000 Printing & Copying-General | 200.00 | 200.00 | 0.00 | 90.00 | 0.00 | 110.00 | 110.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 7.69 | 0.00 | (7.69) | (7.69) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,489.37 | 0.00 | (4,489.37) | (4,489.37) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 72.16 | 0.00 | (72.16) | (72.16) |
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 135.56 | 0.00 | (135.56) | (135.56) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 3,205.10 | 0.00 | (3,205.10) | (3,205.10) |
| Subtotal: Non-Travel Support | 20,535.00 | 20,535.00 | 0.00 | 31,135.88 | 0.00 | (10,600.88) | (10,600.88) |
| *Total: 71 - Support (Travel & Non-Travel) | 29,127.00 | 29,127.00 | 0.00 | 34,342.29 | 0.00 | (5,215.29) | (5,215.29) |
| 740000 Cap Equipment | 8,300.00 | 8,300.00 | 0.00 | 6,150.00 | 0.00 | 2,150.00 | 2,150.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 8,300.00 | 8,300.00 | 0.00 | 6,150.00 | 0.00 | 2,150.00 | 2,150.00 |
| **Total Direct Cost Expenditures | 204,863.00 | 204,863.00 | 0.00 | 205,909.14 | 0.00 | (1,046.14) | (1,046.14) |
| 760300 F&A Expenditures | 91,489.00 | 91,489.00 | 0.00 | 91,298.22 | 0.00 | 190.78 | 190.78 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647002 - Envir.&Endogenous Control Limulus
 Fund: 647002 - Envir.&Endogenous Control Limulus

Status: Inactive Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

Fund Information
 Effective Date: 03/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 91,489.00 | 91,489.00 | 0.00 | 91,298.22 | 0.00 | 190.78 | 190.78 |
| **Total Indirect Cost Expenditures | 91,489.00 | 91,489.00 | 0.00 | 91,298.22 | 0.00 | 190.78 | 190.78 |
| ***Total Expenditures | 296,352.00 | 296,352.00 | 0.00 | 297,207.36 | 0.00 | (855.36) | (855.36) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 297,207.36 | 0.00 | (297,207.36) | (297,207.36) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 297,207.36 | 0.00 | (297,207.36) | (297,207.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 297,207.36 | 0.00 | (297,207.36) | (297,207.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647002 - Envir.&Endogenous Control Limulus
 Fund: 647004 - RAHSS Envir & Endogenous

Status: Inactive
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| Subtotal: Non-Travel Support | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 722300 Other Financial Aid | 3,000.00 | 3,000.00 | 0.00 | 4,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| *Total: 72 - Student and/or Participant Support | 3,000.00 | 3,000.00 | 0.00 | 4,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| **Total Direct Cost Expenditures | 4,800.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647002 - Envir.&Endogenous Control Limulus
 Fund: 647006 - Summer '08 Envir & Endogenous

Status: Inactive
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 3,500.04 | 0.00 | (3,500.04) | (3,500.04) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,500.04 | 0.00 | (3,500.04) | (3,500.04) |
| 710000 In-State Travel | 480.00 | 480.00 | 0.00 | 0.00 | 0.00 | 480.00 | 480.00 |
| Subtotal: Travel | 480.00 | 480.00 | 0.00 | 0.00 | 0.00 | 480.00 | 480.00 |
| 711200 Research Supplies | 1,145.00 | 1,145.00 | 0.00 | 1,427.47 | 0.00 | (282.47) | (282.47) |
| Subtotal: Non-Travel Support | 1,145.00 | 1,145.00 | 0.00 | 1,427.47 | 0.00 | (282.47) | (282.47) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,625.00 | 1,625.00 | 0.00 | 1,427.47 | 0.00 | 197.53 | 197.53 |
| 722300 Other Financial Aid | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| *Total: 72 - Student and/or Participant Support | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| **Total Direct Cost Expenditures | 5,125.00 | 5,125.00 | 0.00 | 4,927.51 | 0.00 | 197.49 | 197.49 |
| 760300 F&A Expenditures | 875.00 | 875.00 | 0.00 | 0.00 | 0.00 | 875.00 | 875.00 |
| *Total: 76 - F&A and Internal Allocations | 875.00 | 875.00 | 0.00 | 0.00 | 0.00 | 875.00 | 875.00 |
| **Total Indirect Cost Expenditures | 875.00 | 875.00 | 0.00 | 0.00 | 0.00 | 875.00 | 875.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 4,927.51 | 0.00 | 1,072.49 | 1,072.49 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,927.51 | 0.00 | (4,927.51) | (4,927.51) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,927.51 | 0.00 | (4,927.51) | (4,927.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,927.51 | 0.00 | (4,927.51) | (4,927.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647003 - Fluctuations W. Antarctic Ice Sheet
 Fund: 647003 - Fluctuations W. Antarctic Ice Sheet

Status: Inactive
 Type:
 FMGR: Prentice, Michael L

PI Name: Prentice, Michael L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ANT-0540073 CFDA #: 47.078
 Resp Org:
 FRAGRNT Start/End Date: 7/15/06 - 12/31/07

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PACEPM - : Ctr for the Envir. Grant- Pruyn M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 25,500.00 | 25,500.00 | 0.00 | 0.00 | 0.00 | 25,500.00 | 25,500.00 |
| 613N60 | Graduate - PT Lecturer | 22,600.00 | 22,600.00 | 0.00 | 11,250.13 | 0.00 | 11,349.87 | 11,349.87 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 18,835.00 | 0.00 | (18,835.00) | (18,835.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,700.00 | 8,700.00 | 0.00 | 0.00 | 0.00 | 8,700.00 | 8,700.00 |
| *Total: 61 - Salaries and Wages | | 56,800.00 | 56,800.00 | 0.00 | 30,085.13 | 0.00 | 26,714.87 | 26,714.87 |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,220.00 | 11,220.00 | 0.00 | 0.00 | 0.00 | 11,220.00 | 11,220.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,540.00 | 1,540.00 | 0.00 | 1,563.31 | 0.00 | (23.31) | (23.31) |
| *Total: 65 - Fringe Benefits | | 12,760.00 | 12,760.00 | 0.00 | 1,563.31 | 0.00 | 11,196.69 | 11,196.69 |
| 710200 | Foreign Travel | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| Subtotal: Travel | | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| 711100 | Supplies-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 | Research Supplies | 10,300.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 10,300.00 |
| 717200 | Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Non-Travel Support | | 14,300.00 | 14,300.00 | 0.00 | 0.00 | 0.00 | 14,300.00 | 14,300.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,700.00 | 15,700.00 | 0.00 | 0.00 | 0.00 | 15,700.00 | 15,700.00 |
| 722300 | Other Financial Aid | 9,000.00 | 9,000.00 | 0.00 | 4,477.54 | 0.00 | 4,522.46 | 4,522.46 |
| *Total: 72 - Student and/or Participant Support | | 9,000.00 | 9,000.00 | 0.00 | 4,477.54 | 0.00 | 4,522.46 | 4,522.46 |
| **Total Direct Cost Expenditures | | 94,260.00 | 94,260.00 | 0.00 | 36,125.98 | 0.00 | 58,134.02 | 58,134.02 |
| 760300 | F&A Expenditures | 32,660.00 | 32,660.00 | 0.00 | 17,299.02 | 0.00 | 15,360.98 | 15,360.98 |
| *Total: 76 - F&A and Internal Allocations | | 32,660.00 | 32,660.00 | 0.00 | 17,299.02 | 0.00 | 15,360.98 | 15,360.98 |
| **Total Indirect Cost Expenditures | | 32,660.00 | 32,660.00 | 0.00 | 17,299.02 | 0.00 | 15,360.98 | 15,360.98 |
| ***Total Expenditures | | 126,920.00 | 126,920.00 | 0.00 | 53,425.00 | 0.00 | 73,495.00 | 73,495.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 53,425.00 | 0.00 | (53,425.00) | (53,425.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 53,425.00 | 0.00 | (53,425.00) | (53,425.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 53,425.00 | 0.00 | (53,425.00) | (53,425.00) |

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 7/31/14

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 38,000.00 | 38,000.00 | 0.00 | 56,035.50 | 0.00 | (18,035.50) | (18,035.50) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 128.24 | 0.00 | (128.24) | (128.24) |
| 61CPEU *OBS*[NSE] Supplemental | 50,339.00 | 50,339.00 | 0.00 | 32,380.00 | 0.00 | 17,959.00 | 17,959.00 |
| 61CPEX Part Time Salary | 27,171.00 | 27,171.00 | 0.00 | 43,919.79 | 0.00 | (16,748.79) | (16,748.79) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,614.75 | 0.00 | (5,614.75) | (5,614.75) |
| 61SNSH Student Labor | 14,273.00 | 14,273.00 | 0.00 | 1,552.82 | 0.00 | 12,720.18 | 12,720.18 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,989.37 | 0.00 | (1,989.37) | (1,989.37) |
| *Total: 61 - Salaries and Wages | 129,783.00 | 129,783.00 | 0.00 | 141,620.47 | 0.00 | (11,837.47) | (11,837.47) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.93 | 0.00 | (11.93) | (11.93) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 7,894.00 | 7,894.00 | 0.00 | 6,880.20 | 0.00 | 1,013.80 | 1,013.80 |
| *Total: 65 - Fringe Benefits | 7,894.00 | 7,894.00 | 0.00 | 6,892.13 | 0.00 | 1,001.87 | 1,001.87 |
| 710000 In-State Travel | 7,479.00 | 7,479.00 | 0.00 | 663.45 | 0.00 | 6,815.55 | 6,815.55 |
| 710100 Out-of-State Travel | 7,200.00 | 7,200.00 | 0.00 | 146.28 | 0.00 | 7,053.72 | 7,053.72 |
| Subtotal: Travel | 14,679.00 | 14,679.00 | 0.00 | 809.73 | 0.00 | 13,869.27 | 13,869.27 |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 60.31 | 0.00 | (60.31) | (60.31) |
| 711200 Research Supplies | 57,450.00 | 57,450.00 | 31.73 | 30,446.00 | 0.00 | 27,004.00 | 27,004.00 |
| 713000 Printing & Copying-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 9,429.61 | 20.00 | (9,449.61) | (9,449.61) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 3,559.00 | 0.00 | (3,559.00) | (3,559.00) |
| Subtotal: Non-Travel Support | 57,850.00 | 57,850.00 | 531.73 | 44,019.92 | 20.00 | 13,810.08 | 13,810.08 |
| *Total: 71 - Support (Travel & Non-Travel) | 72,529.00 | 72,529.00 | 531.73 | 44,829.65 | 20.00 | 27,679.35 | 27,679.35 |
| 722200 Participant Support | 0.00 | 0.00 | 2,347.36 | 2,347.36 | 0.00 | (2,347.36) | (2,347.36) |
| 722300 Other Financial Aid | 13,871.00 | 13,871.00 | 0.00 | 19,757.25 | 0.00 | (5,886.25) | (5,886.25) |
| 722330 Other financial aid - RA meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 13,871.00 | 13,871.00 | 2,347.36 | 22,104.61 | 0.00 | (8,233.61) | (8,233.61) |
| **Total Direct Cost Expenditures | 224,077.00 | 224,077.00 | 2,879.09 | 215,446.86 | 20.00 | 8,610.14 | 8,610.14 |
| 760300 F&A Expenditures | 75,923.00 | 75,923.00 | 0.00 | 82,847.82 | 0.00 | (6,924.82) | (6,924.82) |
| *Total: 76 - F&A and Internal Allocations | 75,923.00 | 75,923.00 | 0.00 | 82,847.82 | 0.00 | (6,924.82) | (6,924.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 7/31/14

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 75,923.00 | 75,923.00 | 0.00 | 82,847.82 | 0.00 | (6,924.82) | (6,924.82) |
| ***Total Expenditures | 300,000.00 | 300,000.00 | 2,879.09 | 298,294.68 | 20.00 | 1,685.32 | 1,685.32 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,879.09 | 298,294.68 | 0.00 | (298,294.68) | (298,294.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,879.09 | 298,294.68 | 0.00 | (298,294.68) | (298,294.68) |
| ***Total Revenue | 0.00 | 0.00 | 2,879.09 | 298,294.68 | 0.00 | (298,294.68) | (298,294.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647008 - REU supplement Limulus Behavior

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 7/31/14

Fund Information
 Effective Date: 06/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 4,800.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 4,800.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,800.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647010 - REU Supplement - UNH-Jackson

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 7/31/14

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 2,250.00 | 2,250.00 | 0.00 | 1,759.70 | 0.00 | 490.30 | 490.30 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 490.30 | 0.00 | (490.30) | (490.30) |
| Subtotal: Non-Travel Support | 2,250.00 | 2,250.00 | 0.00 | 2,250.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,250.00 | 2,250.00 | 0.00 | 2,250.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,250.00 | 5,250.00 | 0.00 | 5,250.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647011 - RAHSS - Supplement PSU

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 7/31/14

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 2,250.00 | 2,250.00 | 0.00 | 2,249.99 | 0.00 | 0.01 | 0.01 |
| Subtotal: Non-Travel Support | 2,250.00 | 2,250.00 | 0.00 | 2,249.99 | 0.00 | 0.01 | 0.01 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,250.00 | 2,250.00 | 0.00 | 2,249.99 | 0.00 | 0.01 | 0.01 |
| 722200 Participant Support | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,250.00 | 5,250.00 | 0.00 | 5,249.99 | 0.00 | 0.01 | 0.01 |
| 760300 F&A Expenditures | 750.00 | 750.00 | 0.00 | 750.01 | 0.00 | (0.01) | (0.01) |
| *Total: 76 - F&A and Internal Allocations | 750.00 | 750.00 | 0.00 | 750.01 | 0.00 | (0.01) | (0.01) |
| **Total Indirect Cost Expenditures | 750.00 | 750.00 | 0.00 | 750.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647012 - REU Supplement -feeding

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------------------|
| PI Name: | Chabot, Christopher C | Fund Information | Fund Indirect Cost Information | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/07/2011 | IDC Basis Code: | NSFREU |
| Sponsor ID: | IOS-0920342 | CFDA #: | 47.074 | Term Date: | IDC Rate Code: IDC25 25.00 |
| Resp Org: | PABICC | Expend End Date: | | IDC Dist From Code: | PSCDST 25 |
| FRAGRNT Start/End Date: | 8/1/09 - 7/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 450.00 | 450.00 | 0.00 | 1,246.88 | 0.00 | (796.88) | (796.88) |
| 715000 Non-Cap Equip-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,003.12 | 0.00 | (1,003.12) | (1,003.12) |
| 716125 Rentals-Vehicles incl Marine | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| Subtotal: Non-Travel Support | 2,250.00 | 2,250.00 | 0.00 | 2,250.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,250.00 | 2,250.00 | 0.00 | 2,250.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,250.00 | 5,250.00 | 0.00 | 5,250.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647016 - Limulus behavior Molecules Movement

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 7/31/14

Fund Information
 Effective Date: 03/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 26,620.49 | 0.00 | (26,620.49) | (26,620.49) |
| 611F80 Faculty NTT Instructional | 31,087.00 | 31,087.00 | 0.00 | 0.00 | 0.00 | 31,087.00 | 31,087.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 1,199.87 | 5,430.63 | 0.00 | (5,430.63) | (5,430.63) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 2,836.55 | 3,050.84 | 0.00 | (3,050.84) | (3,050.84) |
| *Total: 61 - Salaries and Wages | 31,087.00 | 31,087.00 | 4,036.42 | 35,101.96 | 0.00 | (4,014.96) | (4,014.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,989.00 | 13,989.00 | 0.00 | 12,325.35 | 0.00 | 1,663.65 | 1,663.65 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 222.91 | 239.84 | 0.00 | (239.84) | (239.84) |
| *Total: 65 - Fringe Benefits | 13,989.00 | 13,989.00 | 222.91 | 12,565.19 | 0.00 | 1,423.81 | 1,423.81 |
| 710000 In-State Travel | 4,000.00 | 4,000.00 | 0.00 | 2,523.25 | 0.00 | 1,476.75 | 1,476.75 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 50.84 | 0.00 | (50.84) | (50.84) |
| Subtotal: Travel | 4,000.00 | 4,000.00 | 0.00 | 2,574.09 | 0.00 | 1,425.91 | 1,425.91 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 5,030.00 | 0.00 | (5,030.00) | (5,030.00) |
| 711200 Research Supplies | 11,880.00 | 11,880.00 | 0.00 | 0.00 | 0.00 | 11,880.00 | 11,880.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,762.57 | 0.00 | (1,762.57) | (1,762.57) |
| 717200 Other Professional Services-General | 5,000.00 | 5,000.00 | 0.00 | 5,138.34 | 0.00 | (138.34) | (138.34) |
| Subtotal: Non-Travel Support | 16,880.00 | 16,880.00 | 0.00 | 11,930.91 | 0.00 | 4,949.09 | 4,949.09 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,880.00 | 20,880.00 | 0.00 | 14,505.00 | 0.00 | 6,375.00 | 6,375.00 |
| **Total Direct Cost Expenditures | 65,956.00 | 65,956.00 | 4,259.33 | 62,172.15 | 0.00 | 3,783.85 | 3,783.85 |
| 760300 F&A Expenditures | 18,341.00 | 18,341.00 | 2,381.49 | 20,710.19 | 0.00 | (2,369.19) | (2,369.19) |
| *Total: 76 - F&A and Internal Allocations | 18,341.00 | 18,341.00 | 2,381.49 | 20,710.19 | 0.00 | (2,369.19) | (2,369.19) |
| **Total Indirect Cost Expenditures | 18,341.00 | 18,341.00 | 2,381.49 | 20,710.19 | 0.00 | (2,369.19) | (2,369.19) |
| ***Total Expenditures | 84,297.00 | 84,297.00 | 6,640.82 | 82,882.34 | 0.00 | 1,414.66 | 1,414.66 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,640.82 | 82,882.34 | 0.00 | (82,882.34) | (82,882.34) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,640.82 | 82,882.34 | 0.00 | (82,882.34) | (82,882.34) |
| ***Total Revenue | 0.00 | 0.00 | 6,640.82 | 82,882.34 | 0.00 | (82,882.34) | (82,882.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647017 - RUI Supplem't Mech.Underlyg.Limulu

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 7/31/14

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,175.50 | 0.00 | (2,175.50) | (2,175.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,175.50 | 0.00 | (2,175.50) | (2,175.50) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 171.86 | 0.00 | (171.86) | (171.86) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 171.86 | 0.00 | (171.86) | (171.86) |
| 722200 Participant Support | 6,000.00 | 6,000.00 | 3,652.64 | 3,652.64 | 0.00 | 2,347.36 | 2,347.36 |
| *Total: 72 - Student and/or Participant Support | 6,000.00 | 6,000.00 | 3,652.64 | 3,652.64 | 0.00 | 2,347.36 | 2,347.36 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 3,652.64 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 3,652.64 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,652.64 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,652.64 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 3,652.64 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

Grant: 647014 - Summer Research Exp. @ Hubbard Broo
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Active
 FMGR: Pruy, Michele L

Type: Grant

PI Name: Pruy, Michele L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI-1156844 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 7/1/12 - 6/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Org: PACEPM - : Ctr for the Envir. Grant- Pruy M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 40.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710100 Out-of-State Travel | 3,000.00 | 3,000.00 | 449.74 | 903.46 | 0.00 | 2,096.54 | 2,096.54 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 445.00 | 0.00 | (445.00) | (445.00) |
| 710400 Student or Non-Emp Travel | 23,058.00 | 23,058.00 | 1,461.37 | 8,012.04 | 0.00 | 15,045.96 | 15,045.96 |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 26,058.00 | 26,058.00 | 1,951.11 | 9,400.50 | 0.00 | 16,657.50 | 16,657.50 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 26.70 | 0.00 | (26.70) | (26.70) |
| 711200 Research Supplies | 7,200.00 | 7,200.00 | 167.66 | 1,421.77 | 0.00 | 5,778.23 | 5,778.23 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 153.80 | 0.00 | (153.80) | (153.80) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 8.16 | 0.00 | (8.16) | (8.16) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 90.91 | 0.00 | (90.91) | (90.91) |
| 719100 Membership Dues & Fees | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| Subtotal: Non-Travel Support | 8,700.00 | 8,700.00 | 167.66 | 1,701.34 | 0.00 | 6,998.66 | 6,998.66 |
| *Total: 71 - Support (Travel & Non-Travel) | 34,758.00 | 34,758.00 | 2,118.77 | 11,101.84 | 0.00 | 23,656.16 | 23,656.16 |
| 722200 Participant Support | 120,000.00 | 120,000.00 | 12,011.03 | 80,011.03 | 0.00 | 39,988.97 | 39,988.97 |
| *Total: 72 - Student and/or Participant Support | 120,000.00 | 120,000.00 | 12,011.03 | 80,011.03 | 0.00 | 39,988.97 | 39,988.97 |
| 730000 Subcontracts | 66,398.00 | 66,398.00 | 0.00 | 21,764.00 | 44,634.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 66,398.00 | 66,398.00 | 0.00 | 21,764.00 | 44,634.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 221,156.00 | 221,156.00 | 14,129.80 | 112,876.87 | 44,634.00 | 63,645.13 | 63,645.13 |
| 760300 F&A Expenditures | 30,000.00 | 30,000.00 | 3,002.76 | 20,002.76 | 0.00 | 9,997.24 | 9,997.24 |
| *Total: 76 - F&A and Internal Allocations | 30,000.00 | 30,000.00 | 3,002.76 | 20,002.76 | 0.00 | 9,997.24 | 9,997.24 |
| **Total Indirect Cost Expenditures | 30,000.00 | 30,000.00 | 3,002.76 | 20,002.76 | 0.00 | 9,997.24 | 9,997.24 |
| ***Total Expenditures | 251,156.00 | 251,156.00 | 17,132.56 | 132,879.63 | 44,634.00 | 73,642.37 | 73,642.37 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 17,132.56 | 132,879.63 | 0.00 | (132,879.63) | (132,879.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 17,132.56 | 132,879.63 | 0.00 | (132,879.63) | (132,879.63) |
| ***Total Revenue | 0.00 | 0.00 | 17,132.56 | 132,879.63 | 0.00 | (132,879.63) | (132,879.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B000 - Ski NH Study of Nh Ski Areas
 Fund: 64B000 - Ski NH Study of Nh Ski Areas

Status: Inactive
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/30/00 - 6/30/01
 CFDA #:

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 97.50 | 0.00 | 0.00 | 0.00 | 0.00 | 97.50 |
| 61CPEX Part Time Salary | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 97.50 | 0.00 | (97.50) | (97.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 137.50 | 0.00 | 137.50 | 0.00 | (137.50) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 11.55 | 0.00 | 11.55 | 0.00 | (11.55) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 11.55 | 0.00 | 11.55 | 0.00 | (11.55) | 0.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,204.63 | 0.00 | (1,204.63) | (1,204.63) |
| 7170 Consulting | 0.00 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | 0.00 |
| 71CZ Other Expenses-Deductions | 0.00 | 1,204.63 | 0.00 | 0.00 | 0.00 | 0.00 | 1,204.63 |
| Subtotal: Non-Travel Support | 0.00 | 4,804.63 | 0.00 | 4,804.63 | 0.00 | (4,804.63) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 4,804.63 | 0.00 | 4,804.63 | 0.00 | (4,804.63) | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| **Total Direct Cost Expenditures | 0.00 | 4,953.68 | 0.00 | 4,953.71 | 0.00 | (4,953.71) | (0.03) |
| 7603 F&A Expenditures | 0.00 | 396.32 | 0.00 | 396.29 | 0.00 | (396.29) | 0.03 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 396.32 | 0.00 | 396.29 | 0.00 | (396.29) | 0.03 |
| **Total Indirect Cost Expenditures | 0.00 | 396.32 | 0.00 | 396.29 | 0.00 | (396.29) | 0.03 |
| ***Total Expenditures | 0.00 | 5,350.00 | 0.00 | 5,350.00 | 0.00 | (5,350.00) | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 Other Private G&C | 0.00 | 5,350.00 | 0.00 | 5,350.00 | 0.00 | (5,350.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 5,350.00 | 0.00 | 5,350.00 | 0.00 | (5,350.00) | 0.00 |
| ***Total Revenue | 0.00 | 5,350.00 | 0.00 | 5,350.00 | 0.00 | (5,350.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B001 - Cog Railway Customer Survey
 Fund: 64B001 - Cog Railway Customer Survey

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 8/1/00 - 12/31/00

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,576.50 | 0.00 | 1,576.50 | 0.00 | (1,576.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,576.50 | 0.00 | 4,576.50 | 0.00 | (4,576.50) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 384.43 | 0.00 | 384.43 | 0.00 | (384.43) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 384.43 | 0.00 | 384.43 | 0.00 | (384.43) | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 139.75 | 0.00 | (139.75) | (139.75) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 286.00 | 0.00 | (286.00) | (286.00) |
| 710Z Travel-Other | 0.00 | 520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 520.00 |
| Subtotal: Travel | 0.00 | 520.00 | 0.00 | 425.75 | 0.00 | (425.75) | 94.25 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 787.42 | 0.00 | (787.42) | (787.42) |
| 7170 Consulting | 0.00 | 3,640.00 | 0.00 | 3,520.00 | 0.00 | (3,520.00) | 120.00 |
| 71CZ Other Expenses-Deductions | 0.00 | 573.17 | 0.00 | 0.00 | 0.00 | 0.00 | 573.17 |
| Subtotal: Non-Travel Support | 0.00 | 4,213.17 | 0.00 | 4,307.42 | 0.00 | (4,307.42) | (94.25) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 4,733.17 | 0.00 | 4,733.17 | 0.00 | (4,733.17) | (0.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| **Total Direct Cost Expenditures | 0.00 | 9,694.10 | 0.00 | 9,694.21 | 0.00 | (9,694.21) | (0.11) |
| 7603 F&A Expenditures | 0.00 | 775.53 | 0.00 | 775.42 | 0.00 | (775.42) | 0.11 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 775.53 | 0.00 | 775.42 | 0.00 | (775.42) | 0.11 |
| **Total Indirect Cost Expenditures | 0.00 | 775.53 | 0.00 | 775.42 | 0.00 | (775.42) | 0.11 |
| ***Total Expenditures | 0.00 | 10,469.63 | 0.00 | 10,469.63 | 0.00 | (10,469.63) | (0.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 Other Private G&C | 0.00 | 10,469.63 | 0.00 | 10,469.63 | 0.00 | (10,469.63) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 10,469.63 | 0.00 | 10,469.63 | 0.00 | (10,469.63) | 0.00 |
| ***Total Revenue | 0.00 | 10,469.63 | 0.00 | 10,469.63 | 0.00 | (10,469.63) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Inactive
 Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Bell Atlantic Foundation
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08
 CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 2,725.00 | 0.00 | 24,225.01 | 0.00 | (24,225.01) | (21,500.01) |
| 61CPEX Part Time Salary | 0.00 | 8,400.00 | 0.00 | 17,364.00 | 0.00 | (17,364.00) | (8,964.00) |
| 61CPSU *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 875.00 | 0.00 | (875.00) | (875.00) |
| 61U000 Salary Offset Account | 0.00 | 32,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,180.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 43,305.00 | 0.00 | 44,513.01 | 0.00 | (44,513.01) | (1,208.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,801.96 | 0.00 | 2,602.56 | 0.00 | (2,602.56) | 199.40 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 949.00 | 0.00 | 1,042.01 | 0.00 | (1,042.01) | (93.01) |
| *Total: 65 - Fringe Benefits | 0.00 | 3,750.96 | 0.00 | 3,644.57 | 0.00 | (3,644.57) | 106.39 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 971.80 | 0.00 | (971.80) | (971.80) |
| 710000 In-State Travel | 0.00 | 2,300.00 | 0.00 | 2,142.21 | 0.00 | (2,142.21) | 157.79 |
| 710100 Out-of-State Travel | 0.00 | 1,701.00 | 0.00 | 2,662.37 | 0.00 | (2,662.37) | (961.37) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 78.00 | 0.00 | (78.00) | (78.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,220.00 | 0.00 | (1,220.00) | (1,220.00) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 512.00 | 0.00 | (512.00) | (512.00) |
| 710Z Travel-Other | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 710Z00 Travel-Other | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| Subtotal: Travel | 0.00 | 4,801.00 | 0.00 | 7,586.38 | 0.00 | (7,586.38) | (2,785.38) |
| 711000 Purchasing Cards | 0.00 | 1,000.00 | 0.00 | 974.49 | 0.00 | (974.49) | 25.51 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 726.84 | 0.00 | (726.84) | (726.84) |
| 711100 Supplies-General | 0.00 | 2,750.00 | 0.00 | 3,128.41 | 0.00 | (3,128.41) | (378.41) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 273.10 | 0.00 | (273.10) | (273.10) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 108.32 | 0.00 | (108.32) | (108.32) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 481.24 | 0.00 | (481.24) | (481.24) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 335.75 | 0.00 | (335.75) | (335.75) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,245.03 | 0.00 | (1,245.03) | (1,245.03) |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 587.00 | 0.00 | (587.00) | (587.00) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 290.90 | 0.00 | (290.90) | (290.90) |
| 7170 Consulting | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Inactive
 Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Bell Atlantic Foundation
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 717200 Other Professional Services-General | 0.00 | 7,648.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,648.00 |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 737.44 | 0.00 | (737.44) | (737.44) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 866.43 | 0.00 | (866.43) | (866.43) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,990.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,990.95 |
| Subtotal: Non-Travel Support | 0.00 | 13,388.95 | 0.00 | 10,679.95 | 0.00 | (10,679.95) | 2,709.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 18,189.95 | 0.00 | 18,266.33 | 0.00 | (18,266.33) | (76.38) |
| 7222 Participant Support | 0.00 | 0.00 | 0.00 | 6,605.29 | 0.00 | (6,605.29) | (6,605.29) |
| 722200 Participant Support | 0.00 | 1,450.00 | 0.00 | 2,501.80 | 0.00 | (2,501.80) | (1,051.80) |
| 7223 Other Financial Aid | 0.00 | 10,352.09 | 0.00 | 1,245.00 | 0.00 | (1,245.00) | 9,107.09 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 272.00 | 0.00 | (272.00) | (272.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 11,802.09 | 0.00 | 10,624.09 | 0.00 | (10,624.09) | 1,178.00 |
| **Total Direct Cost Expenditures | 0.00 | 77,048.00 | 0.00 | 77,048.00 | 0.00 | (77,048.00) | (0.00) |
| ***Total Expenditures | 0.00 | 77,048.00 | 0.00 | 77,048.00 | 0.00 | (77,048.00) | (0.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 Other Private G&C | 0.00 | 46,250.00 | 0.00 | 48,750.00 | 0.00 | (48,750.00) | (2,500.00) |
| 531400 Misc Private Grant Sources | 0.00 | 30,798.00 | 0.00 | 28,298.00 | 0.00 | (28,298.00) | 2,500.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 77,048.00 | 0.00 | 77,048.00 | 0.00 | (77,048.00) | 0.00 |
| ***Total Revenue | 0.00 | 77,048.00 | 0.00 | 77,048.00 | 0.00 | (77,048.00) | 0.00 |

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active
 Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 04/07/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 61CPEU *OBS*[NSE] Supplemental | 1,500.00 | 24,300.00 | 0.00 | 22,952.00 | 0.00 | (21,452.00) | 1,348.00 |
| 61CPEX Part Time Salary | 6,000.00 | 47,298.10 | 0.00 | 48,373.42 | 0.00 | (42,373.42) | (1,075.32) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | (63.00) | (63.00) |
| 61U000 Salary Offset Account | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| *Total: 61 - Salaries and Wages | 7,500.00 | 71,898.10 | 0.00 | 71,628.42 | 0.00 | (64,128.42) | 269.68 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 3,079.83 | 0.00 | 1,700.33 | 0.00 | (1,700.33) | 1,379.50 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,100.00 | 3,565.00 | 0.00 | 4,366.14 | 0.00 | (3,266.14) | (801.14) |
| *Total: 65 - Fringe Benefits | 1,100.00 | 6,644.83 | 0.00 | 6,066.47 | 0.00 | (4,966.47) | 578.36 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 462.83 | 0.00 | (462.83) | (462.83) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 319.23 | 0.00 | (319.23) | (319.23) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,652.35 | 0.00 | (1,652.35) | (1,652.35) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 925.00 | 0.00 | (925.00) | (925.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 244.83 | 0.00 | (244.83) | (244.83) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 438.00 | 0.00 | (438.00) | (438.00) |
| 710Z Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Travel | 0.00 | 1,000.00 | 0.00 | 4,042.24 | 0.00 | (4,042.24) | (3,042.24) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 115.96 | 0.00 | (115.96) | (115.96) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 405.25 | 0.00 | (405.25) | (405.25) |
| 711100 Supplies-General | 0.00 | 9,266.60 | 0.00 | 1,506.59 | 0.00 | (1,506.59) | 7,760.01 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 34.08 | 0.00 | (34.08) | (34.08) |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 5,283.87 | 0.00 | (5,283.87) | (5,283.87) |
| 715000 Non-Cap Equip-General | 0.00 | 3,033.26 | 0.00 | 1,148.23 | 0.00 | (1,148.23) | 1,885.03 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 486.00 | 0.00 | (486.00) | (486.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 854.00 | 0.00 | (854.00) | (854.00) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 201.42 | 0.00 | (201.42) | (201.42) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,295.44 | 0.00 | (3,295.44) | (3,295.44) |
| 71CZ Other Expenses-Deductions | 0.00 | 20,632.10 | 0.00 | 0.00 | 0.00 | 0.00 | 20,632.10 |
| Subtotal: Non-Travel Support | 0.00 | 32,931.96 | 0.00 | 13,340.84 | 0.00 | (13,340.84) | 19,591.12 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 33,931.96 | 0.00 | 17,383.08 | 0.00 | (17,383.08) | 16,548.88 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active
 Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 04/07/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 7222 Participant Support | 0.00 | 0.00 | 0.00 | 11,083.00 | 0.00 | (11,083.00) | (11,083.00) |
| 7223 Other Financial Aid | 0.00 | 0.00 | 0.00 | 2,895.00 | 0.00 | (2,895.00) | (2,895.00) |
| 722300 Other Financial Aid | 2,000.00 | 12,700.00 | 0.00 | 16,103.88 | 0.00 | (14,103.88) | (3,403.88) |
| *Total: 72 - Student and/or Participant Support | 2,000.00 | 12,700.00 | 0.00 | 30,081.88 | 0.00 | (28,081.88) | (17,381.88) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,600.00 | 125,174.89 | 0.00 | 125,159.85 | 0.00 | (114,559.85) | 15.04 |
| ***Total Expenditures | 10,600.00 | 125,174.89 | 0.00 | 125,159.85 | 0.00 | (114,559.85) | 15.04 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | (19,044.48) | 0.00 | 19,044.48 | 19,044.48 |
| 531000 US Corporate Grants & Contracts | 0.00 | 7,467.86 | 0.00 | 46,230.70 | 0.00 | (46,230.70) | (38,762.84) |
| 5314 Other Private G&C | 0.00 | 49,911.93 | 0.00 | 58,911.93 | 0.00 | (58,911.93) | (9,000.00) |
| 531400 Misc Private Grant Sources | 10,600.00 | 65,462.10 | 0.00 | 39,061.70 | 0.00 | (28,461.70) | 26,400.40 |
| *Total: 53 - Sponsored Programs | 10,600.00 | 122,841.89 | 0.00 | 125,159.85 | 0.00 | (114,559.85) | (2,317.96) |
| ***Total Revenue | 10,600.00 | 122,841.89 | 0.00 | 125,159.85 | 0.00 | (114,559.85) | (2,317.96) |

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 2,900.00 | 0.00 | (2,900.00) | (2,900.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61U000 Salary Offset Account | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,000.00 | 0.00 | 4,900.00 | 0.00 | (4,900.00) | (2,900.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 336.00 | 0.00 | 411.60 | 0.00 | (411.60) | (75.60) |
| *Total: 65 - Fringe Benefits | 0.00 | 336.00 | 0.00 | 411.60 | 0.00 | (411.60) | (75.60) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 225.37 | 0.00 | (225.37) | (225.37) |
| 710Z Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Travel | 0.00 | 1,000.00 | 0.00 | 225.37 | 0.00 | (225.37) | 774.63 |
| 7111 Supplies | 0.00 | 1,353.75 | 0.00 | 7,892.14 | 0.00 | (7,892.14) | (6,538.39) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 484.39 | 0.00 | (484.39) | (484.39) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 23.21 | 0.00 | (23.21) | (23.21) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 13.72 | 0.00 | (13.72) | (13.72) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 546.03 | 0.00 | (546.03) | (546.03) |
| 71CZ Other Expenses-Deductions | 0.00 | 10,570.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,570.00 |
| Subtotal: Non-Travel Support | 0.00 | 11,923.75 | 0.00 | 9,959.49 | 0.00 | (9,959.49) | 1,964.26 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 12,923.75 | 0.00 | 10,184.86 | 0.00 | (10,184.86) | 2,738.89 |
| 7222 Participant Support | 0.00 | 0.00 | 0.00 | 1,540.00 | 0.00 | (1,540.00) | (1,540.00) |
| 7223 Other Financial Aid | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 2,540.00 | 0.00 | (2,540.00) | (2,540.00) |
| **Total Direct Cost Expenditures | 0.00 | 15,259.75 | 0.00 | 18,036.46 | 0.00 | (18,036.46) | (2,776.71) |
| 7603 F&A Expenditures | 0.00 | 667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 667.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 667.00 |
| **Total Indirect Cost Expenditures | 0.00 | 667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 667.00 |
| ***Total Expenditures | 0.00 | 15,926.75 | 0.00 | 18,036.46 | 0.00 | (18,036.46) | (2,109.71) |
| Revenue | | | | | | | |
| 5314 Other Private G&C | 0.00 | 8,068.00 | 0.00 | 22,370.00 | 0.00 | (22,370.00) | (14,302.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 8,068.00 | 0.00 | 22,370.00 | 0.00 | (22,370.00) | (14,302.00) |
| 5800 Budgeted Use of Reserves | 0.00 | 13,126.77 | 0.00 | 0.00 | 0.00 | 0.00 | 13,126.77 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Active
 FMGR: Evans, Richard C
 Type: Grant

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 13,126.77 | 0.00 | 0.00 | 0.00 | 0.00 | 13,126.77 |
| **Total Revenue | 0.00 | 21,194.77 | 0.00 | 22,370.00 | 0.00 | (22,370.00) | (1,175.23) |

Grant: 64B010 - Lakeport Archaeological Survey
 Fund: 64B010 - Lakeport Archaeological Survey

Status: Inactive
 Type: Grant
 FMGR: Switzer, David C

PI Name: Switzer, David C
 Sponsor: Hartgen Archeological Associates, Inc.
 Sponsor ID: None CFDA #: NONE
 Resp Org: PASSSD
 FRAGRNT Start/End Date: 9/9/97 - 7/31/03

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 YES

Org: PASSSD - Soc. Science Grant-Switzer D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 1,200.00 | 2,640.00 | 0.00 | 2,470.00 | 0.00 | (1,270.00) | 170.00 |
| *Total: 61 - Salaries and Wages | 1,200.00 | 2,640.00 | 0.00 | 2,470.00 | 0.00 | (1,270.00) | 170.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 101.00 | 209.00 | 0.00 | 110.16 | 0.00 | (9.16) | 98.84 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 84.46 | 0.00 | (84.46) | (84.46) |
| *Total: 65 - Fringe Benefits | 101.00 | 209.00 | 0.00 | 194.62 | 0.00 | (93.62) | 14.38 |
| 7100 In-State Travel | 0.00 | 150.00 | 0.00 | 52.92 | 0.00 | (52.92) | 97.08 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 77.00 | 0.00 | (77.00) | (77.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| Subtotal: Travel | 0.00 | 150.00 | 0.00 | 139.92 | 0.00 | (139.92) | 10.08 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 182.62 | 0.00 | (182.62) | (182.62) |
| 7170 Consulting | 0.00 | 0.00 | 0.00 | 1,702.42 | 0.00 | (1,702.42) | (1,702.42) |
| 717200 Other Professional Services-General | 4,013.19 | 4,013.19 | 0.00 | 3,923.00 | 0.00 | 90.19 | 90.19 |
| 71CZ Other Expenses-Deductions | 0.00 | 1,774.17 | 0.00 | 0.00 | 0.00 | 0.00 | 1,774.17 |
| Subtotal: Non-Travel Support | 4,013.19 | 5,787.36 | 0.00 | 5,808.04 | 0.00 | (1,794.85) | (20.68) |
| *Total: 71 - Support (Travel & Non-Travel) | 4,013.19 | 5,937.36 | 0.00 | 5,947.96 | 0.00 | (1,934.77) | (10.60) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 299.03 | 0.00 | (299.03) | (299.03) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 299.03 | 0.00 | (299.03) | (299.03) |
| **Total Direct Cost Expenditures | 5,314.19 | 8,786.36 | 0.00 | 8,911.61 | 0.00 | (3,597.42) | (125.25) |
| 7603 F&A Expenditures | 0.00 | 295.00 | 0.00 | 169.75 | 0.00 | (169.75) | 125.25 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 295.00 | 0.00 | 169.75 | 0.00 | (169.75) | 125.25 |
| **Total Indirect Cost Expenditures | 0.00 | 295.00 | 0.00 | 169.75 | 0.00 | (169.75) | 125.25 |
| ***Total Expenditures | 5,314.19 | 9,081.36 | 0.00 | 9,081.36 | 0.00 | (3,767.17) | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 Other Private G&C | 0.00 | 3,787.17 | 0.00 | 3,767.17 | 0.00 | (3,767.17) | 20.00 |
| 531400 Misc Private Grant Sources | 5,314.19 | 5,314.19 | 0.00 | 5,314.19 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 5,314.19 | 9,101.36 | 0.00 | 9,081.36 | 0.00 | (3,767.17) | 20.00 |
| ***Total Revenue | 5,314.19 | 9,101.36 | 0.00 | 9,081.36 | 0.00 | (3,767.17) | 20.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B011 - Ski NH Economic Impact Stdy 98
 Fund: 64B011 - Ski NH Economic Impact Stdy 98

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 4/20/98 - 12/31/98

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 500.00 | 0.00 | 765.00 | 0.00 | (765.00) | (265.00) |
| 61CPEX Part Time Salary | 0.00 | 256.00 | 0.00 | 0.00 | 0.00 | 0.00 | 256.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 756.00 | 0.00 | 765.00 | 0.00 | (765.00) | (9.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 64.26 | 0.00 | 64.26 | 0.00 | (64.26) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 64.26 | 0.00 | 64.26 | 0.00 | (64.26) | 0.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 44.11 | 0.00 | (44.11) | (44.11) |
| 7170 Consulting | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 3,544.11 | 0.00 | 0.00 | 0.00 | 0.00 | 3,544.11 |
| Subtotal: Non-Travel Support | 0.00 | 3,544.11 | 0.00 | 3,544.11 | 0.00 | (3,544.11) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,544.11 | 0.00 | 3,544.11 | 0.00 | (3,544.11) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,364.37 | 0.00 | 4,373.37 | 0.00 | (4,373.37) | (9.00) |
| 7603 F&A Expenditures | 0.00 | 349.15 | 0.00 | 349.86 | 0.00 | (349.86) | (0.71) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 349.15 | 0.00 | 349.86 | 0.00 | (349.86) | (0.71) |
| **Total Indirect Cost Expenditures | 0.00 | 349.15 | 0.00 | 349.86 | 0.00 | (349.86) | (0.71) |
| ***Total Expenditures | 0.00 | 4,713.52 | 0.00 | 4,723.23 | 0.00 | (4,723.23) | (9.71) |
| Revenue | | | | | | | |
| 5314 Other Private G&C | 0.00 | 4,713.52 | 0.00 | 4,713.52 | 0.00 | (4,713.52) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 4,713.52 | 0.00 | 4,713.52 | 0.00 | (4,713.52) | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 9.71 | 0.00 | (9.71) | (9.71) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 9.71 | 0.00 | (9.71) | (9.71) |
| ***Total Revenue | 0.00 | 4,713.52 | 0.00 | 4,723.23 | 0.00 | (4,723.23) | (9.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B017 - Ski NH Summer 2002 projects
 Fund: 64B017 - Ski NH Summer 2002 projects

Status: Inactive
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 4/1/02 - 12/31/03

CFDA #: NONE

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 STDBUD
 NO

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 1,430.00 | 1,080.00 | 0.00 | 1,080.00 | 0.00 | 350.00 | 0.00 |
| 61CPHX Part Time Hourly | 540.00 | 445.78 | 0.00 | 445.78 | 0.00 | 94.22 | 0.00 |
| *Total: 61 - Salaries and Wages | 1,970.00 | 1,525.78 | 0.00 | 1,525.78 | 0.00 | 444.22 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 166.00 | 125.11 | 0.00 | 125.11 | 0.00 | 40.89 | 0.00 |
| *Total: 65 - Fringe Benefits | 166.00 | 125.11 | 0.00 | 125.11 | 0.00 | 40.89 | 0.00 |
| 711100 Supplies-General | 239.00 | 724.51 | 0.00 | 106.00 | 0.00 | 133.00 | 618.51 |
| 717200 Other Professional Services-General | 6,050.00 | 6,050.00 | 0.00 | 6,150.00 | 0.00 | (100.00) | (100.00) |
| Subtotal: Non-Travel Support | 6,289.00 | 6,774.51 | 0.00 | 6,256.00 | 0.00 | 33.00 | 518.51 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,289.00 | 6,774.51 | 0.00 | 6,256.00 | 0.00 | 33.00 | 518.51 |
| **Total Direct Cost Expenditures | 8,425.00 | 8,425.40 | 0.00 | 7,906.89 | 0.00 | 518.11 | 518.51 |
| 760300 F&A Expenditures | 673.00 | 673.71 | 0.00 | 632.55 | 0.00 | 40.45 | 41.16 |
| *Total: 76 - F&A and Internal Allocations | 673.00 | 673.71 | 0.00 | 632.55 | 0.00 | 40.45 | 41.16 |
| **Total Indirect Cost Expenditures | 673.00 | 673.71 | 0.00 | 632.55 | 0.00 | 40.45 | 41.16 |
| ***Total Expenditures | 9,098.00 | 9,099.11 | 0.00 | 8,539.44 | 0.00 | 558.56 | 559.67 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 9,099.11 | 0.00 | 8,539.44 | 0.00 | (8,539.44) | 559.67 |
| *Total: 53 - Sponsored Programs | 0.00 | 9,099.11 | 0.00 | 8,539.44 | 0.00 | (8,539.44) | 559.67 |
| ***Total Revenue | 0.00 | 9,099.11 | 0.00 | 8,539.44 | 0.00 | (8,539.44) | 559.67 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B019 - White Mtn Interpretive Assoc. Russe
 Fund: 64B019 - Wht Mtn Interpretive,Russell-Colbat

Status: Inactive Type: Grant
 FMGR: Donahue, Katherine C

PI Name: Donahue, Katherine C
 Sponsor: White Mountain Interpretive Association
 Sponsor ID: CFDA #: NONE
 Resp Org: PASSDK
 FRAGRNT Start/End Date: 4/12/02 - 11/30/04

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 STDBUD
 YES

Org: PASSDK - Soc. Science Grant-Donahue K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,020.00 | 0.00 | (2,020.00) | (2,020.00) |
| 61U000 Salary Offset Account | 470.00 | 470.00 | 0.00 | 0.00 | 0.00 | 470.00 | 470.00 |
| *Total: 61 - Salaries and Wages | 470.00 | 470.00 | 0.00 | 2,370.00 | 0.00 | (1,900.00) | (1,900.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 198.38 | 0.00 | (198.38) | (198.38) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 198.38 | 0.00 | (198.38) | (198.38) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 23.76 | 0.00 | (23.76) | (23.76) |
| 711200 Research Supplies | 2,030.00 | 2,030.00 | 0.00 | 384.61 | 0.00 | 1,645.39 | 1,645.39 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 82.75 | 0.00 | (82.75) | (82.75) |
| 717200 Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 225.00 | 0.00 | 775.00 | 775.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 136.50 | 0.00 | (136.50) | (136.50) |
| Subtotal: Non-Travel Support | 3,030.00 | 3,030.00 | 0.00 | 931.62 | 0.00 | 2,098.38 | 2,098.38 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,030.00 | 3,030.00 | 0.00 | 931.62 | 0.00 | 2,098.38 | 2,098.38 |
| **Total Direct Cost Expenditures | 3,500.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 3,500.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B020 - NH Agricultural survey of Visitors
 Fund: 64B020 - NH Agricultural Survey of NH Visito

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Rumbletree
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/21/02 - 6/30/03

CFDA #: NONE

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 2,400.00 | 2,750.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 350.00 |
| 61CPHX Part Time Hourly | 550.00 | 550.00 | 0.00 | 327.50 | 0.00 | 222.50 | 222.50 |
| *Total: 61 - Salaries and Wages | 2,950.00 | 3,300.00 | 0.00 | 2,727.50 | 0.00 | 222.50 | 572.50 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 247.00 | 252.36 | 0.00 | 223.66 | 0.00 | 23.34 | 28.70 |
| *Total: 65 - Fringe Benefits | 247.00 | 252.36 | 0.00 | 223.66 | 0.00 | 23.34 | 28.70 |
| 710000 In-State Travel | 0.00 | 100.00 | 0.00 | 68.62 | 0.00 | (68.62) | 31.38 |
| Subtotal: Travel | 0.00 | 100.00 | 0.00 | 68.62 | 0.00 | (68.62) | 31.38 |
| 717200 Other Professional Services-General | 17,125.00 | 16,670.44 | 0.00 | 15,206.20 | 0.00 | 1,918.80 | 1,464.24 |
| Subtotal: Non-Travel Support | 17,125.00 | 16,670.44 | 0.00 | 15,206.20 | 0.00 | 1,918.80 | 1,464.24 |
| *Total: 71 - Support (Travel & Non-Travel) | 17,125.00 | 16,770.44 | 0.00 | 15,274.82 | 0.00 | 1,850.18 | 1,495.62 |
| **Total Direct Cost Expenditures | 20,322.00 | 20,322.80 | 0.00 | 18,225.98 | 0.00 | 2,096.02 | 2,096.82 |
| 760300 F&A Expenditures | 1,625.00 | 1,625.81 | 0.00 | 1,458.08 | 0.00 | 166.92 | 167.73 |
| *Total: 76 - F&A and Internal Allocations | 1,625.00 | 1,625.81 | 0.00 | 1,458.08 | 0.00 | 166.92 | 167.73 |
| **Total Indirect Cost Expenditures | 1,625.00 | 1,625.81 | 0.00 | 1,458.08 | 0.00 | 166.92 | 167.73 |
| ***Total Expenditures | 21,947.00 | 21,948.61 | 0.00 | 19,684.06 | 0.00 | 2,262.94 | 2,264.55 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 21,948.00 | 21,948.61 | 0.00 | 19,684.06 | 0.00 | 2,263.94 | 2,264.55 |
| *Total: 53 - Sponsored Programs | 21,948.00 | 21,948.61 | 0.00 | 19,684.06 | 0.00 | 2,263.94 | 2,264.55 |
| ***Total Revenue | 21,948.00 | 21,948.61 | 0.00 | 19,684.06 | 0.00 | 2,263.94 | 2,264.55 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B023 - Ski NH Skier survey.zip analysis
 Fund: 64B023 - Ski NH MA zip survey 2003

Status: Inactive Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 4/1/03 - 12/31/03

CFDA #: NONE

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 975.00 | 0.00 | 0.00 | 0.00 | 0.00 | 975.00 |
| 61CPEX Part Time Salary | 0.00 | 300.00 | 0.00 | 285.98 | 0.00 | (285.98) | 14.02 |
| 61CPHX Part Time Hourly | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,575.00 | 0.00 | 585.98 | 0.00 | (585.98) | 989.02 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 130.50 | 0.00 | 49.23 | 0.00 | (49.23) | 81.27 |
| *Total: 65 - Fringe Benefits | 0.00 | 130.50 | 0.00 | 49.23 | 0.00 | (49.23) | 81.27 |
| 711000 Purchasing Cards | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 717200 Other Professional Services-General | 0.00 | 9,900.00 | 0.00 | 9,165.69 | 0.00 | (9,165.69) | 734.31 |
| Subtotal: Non-Travel Support | 0.00 | 10,000.00 | 0.00 | 9,165.69 | 0.00 | (9,165.69) | 834.31 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 10,000.00 | 0.00 | 9,165.69 | 0.00 | (9,165.69) | 834.31 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,056.95 | 0.00 | (2,056.95) | (2,056.95) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 2,056.95 | 0.00 | (2,056.95) | (2,056.95) |
| **Total Direct Cost Expenditures | 0.00 | 11,705.50 | 0.00 | 11,857.85 | 0.00 | (11,857.85) | (152.35) |
| 760300 F&A Expenditures | 0.00 | 936.44 | 0.00 | 784.09 | 0.00 | (784.09) | 152.35 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 936.44 | 0.00 | 784.09 | 0.00 | (784.09) | 152.35 |
| **Total Indirect Cost Expenditures | 0.00 | 936.44 | 0.00 | 784.09 | 0.00 | (784.09) | 152.35 |
| ***Total Expenditures | 0.00 | 12,641.94 | 0.00 | 12,641.94 | 0.00 | (12,641.94) | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 12,641.94 | 0.00 | 12,641.94 | 0.00 | (12,641.94) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 12,641.94 | 0.00 | 12,641.94 | 0.00 | (12,641.94) | 0.00 |
| ***Total Revenue | 0.00 | 12,641.94 | 0.00 | 12,641.94 | 0.00 | (12,641.94) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B027 - National Fisheries Scholarship Fund
 Fund: 64B027 - National Fisheries

Status: Inactive Type:
 FMGR: Fralick, Richard A

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 6/16/03 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 06/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSFR - Biology Grant-Fralick R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,455.25 | 0.00 | (2,455.25) | (2,455.25) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,455.25 | 0.00 | (2,455.25) | (2,455.25) |
| 71 Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 310.96 | 0.00 | (310.96) | (310.96) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 172.05 | 0.00 | (172.05) | (172.05) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,468.85 | 0.00 | (1,468.85) | (1,468.85) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 506.49 | 0.00 | (506.49) | (506.49) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 2,458.35 | 0.00 | 2,541.65 | 2,541.65 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 2,458.35 | 0.00 | 2,541.65 | 2,541.65 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 86.40 | 0.00 | (86.40) | (86.40) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 86.40 | 0.00 | (86.40) | (86.40) |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B033 - PSNH Regional Environmental Study o
 Fund: 64B033 - Reg Environmental Predictability-NU

Status: Inactive
 FMGR: Hoffman, Eric G

Type:

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: MOU
 Resp Org: CFDA #: NONE
 FRAGRNT Start/End Date: 4/12/04 - 6/30/05

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 4,405.00 | 4,405.00 | 0.00 | 4,405.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 8,405.00 | 7,905.00 | 0.00 | 7,905.00 | 0.00 | 500.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 706.00 | 664.02 | 0.00 | 664.02 | 0.00 | 41.98 | 0.00 |
| *Total: 65 - Fringe Benefits | 706.00 | 664.02 | 0.00 | 664.02 | 0.00 | 41.98 | 0.00 |
| 710000 In-State Travel | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,541.98 | 0.00 | 913.53 | 0.00 | (913.53) | 1,628.45 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,209.55 | 0.00 | (1,209.55) | (1,209.55) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 322.90 | 0.00 | (322.90) | (322.90) |
| Subtotal: Travel | 2,000.00 | 2,541.98 | 0.00 | 2,445.98 | 0.00 | (445.98) | 96.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,541.98 | 0.00 | 2,541.98 | 0.00 | (541.98) | 0.00 |
| **Total Direct Cost Expenditures | 11,111.00 | 11,111.00 | 0.00 | 11,111.00 | 0.00 | (0.00) | 0.00 |
| 760300 F&A Expenditures | 889.00 | 889.00 | 0.00 | 888.86 | 0.00 | 0.14 | 0.14 |
| *Total: 76 - F&A and Internal Allocations | 889.00 | 889.00 | 0.00 | 888.86 | 0.00 | 0.14 | 0.14 |
| **Total Indirect Cost Expenditures | 889.00 | 889.00 | 0.00 | 888.86 | 0.00 | 0.14 | 0.14 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 11,999.86 | 0.00 | 0.14 | 0.14 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 12,000.00 | 12,000.00 | 0.00 | 11,999.86 | 0.00 | 0.14 | 0.14 |
| *Total: 53 - Sponsored Programs | 12,000.00 | 12,000.00 | 0.00 | 11,999.86 | 0.00 | 0.14 | 0.14 |
| ***Total Revenue | 12,000.00 | 12,000.00 | 0.00 | 11,999.86 | 0.00 | 0.14 | 0.14 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B034 - Ski NH 03-04 Economic Impact Study
 Fund: 64B034 - SkiNH 03-04 Economic Impact Study

Status: Inactive Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 8/31/06

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 61CPEX Part Time Salary | 50.00 | 50.00 | 0.00 | 1,600.00 | 0.00 | (1,550.00) | (1,550.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| *Total: 61 - Salaries and Wages | 1,650.00 | 1,650.00 | 0.00 | 1,645.00 | 0.00 | 5.00 | 5.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 138.60 | 138.60 | 0.00 | 149.38 | 0.00 | (10.78) | (10.78) |
| *Total: 65 - Fringe Benefits | 138.60 | 138.60 | 0.00 | 149.38 | 0.00 | (10.78) | (10.78) |
| 7100 In-State Travel | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 |
| Subtotal: Travel | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 240.58 | 0.00 | (240.58) | (240.58) |
| 717200 Other Professional Services-General | 3,630.00 | 3,630.00 | 0.00 | 3,630.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 3,630.00 | 3,630.00 | 0.00 | 3,870.58 | 0.00 | (240.58) | (240.58) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,700.00 | 3,700.00 | 0.00 | 3,870.58 | 0.00 | (170.58) | (170.58) |
| **Total Direct Cost Expenditures | 5,488.60 | 5,488.60 | 0.00 | 5,664.96 | 0.00 | (176.36) | (176.36) |
| 760300 F&A Expenditures | 439.08 | 439.08 | 0.00 | 262.72 | 0.00 | 176.36 | 176.36 |
| *Total: 76 - F&A and Internal Allocations | 439.08 | 439.08 | 0.00 | 262.72 | 0.00 | 176.36 | 176.36 |
| **Total Indirect Cost Expenditures | 439.08 | 439.08 | 0.00 | 262.72 | 0.00 | 176.36 | 176.36 |
| ***Total Expenditures | 5,927.68 | 5,927.68 | 0.00 | 5,927.68 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 5,927.68 | 5,927.68 | 0.00 | 5,927.68 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 5,927.68 | 5,927.68 | 0.00 | 5,927.68 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 5,927.68 | 5,927.68 | 0.00 | 5,927.68 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B035 - NH DOT Survey project
 Fund: 64B035 - NH DOT Survey Project

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: MOU DATED 1.7.05 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 1/14/05 - 12/31/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | (2,050.00) | (2,050.00) |
| 61CPEX Part Time Salary | 4,850.00 | 4,850.00 | 0.00 | 2,200.00 | 0.00 | 2,650.00 | 2,650.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,035.00 | 0.00 | (1,035.00) | (1,035.00) |
| *Total: 61 - Salaries and Wages | 4,850.00 | 4,850.00 | 0.00 | 5,285.00 | 0.00 | (435.00) | (435.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 407.40 | 407.40 | 0.00 | 463.38 | 0.00 | (55.98) | (55.98) |
| *Total: 65 - Fringe Benefits | 407.40 | 407.40 | 0.00 | 463.38 | 0.00 | (55.98) | (55.98) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 82.00 | 0.00 | (82.00) | (82.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 717200 Other Professional Services-General | 10,316.00 | 10,316.00 | 0.00 | 9,609.52 | 0.00 | 706.48 | 706.48 |
| Subtotal: Non-Travel Support | 10,316.00 | 10,316.00 | 0.00 | 9,781.52 | 0.00 | 534.48 | 534.48 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,316.00 | 10,316.00 | 0.00 | 9,781.52 | 0.00 | 534.48 | 534.48 |
| **Total Direct Cost Expenditures | 15,573.40 | 15,573.40 | 0.00 | 15,529.90 | 0.00 | 43.50 | 43.50 |
| 760300 F&A Expenditures | 1,245.87 | 1,245.87 | 0.00 | 1,242.40 | 0.00 | 3.47 | 3.47 |
| *Total: 76 - F&A and Internal Allocations | 1,245.87 | 1,245.87 | 0.00 | 1,242.40 | 0.00 | 3.47 | 3.47 |
| **Total Indirect Cost Expenditures | 1,245.87 | 1,245.87 | 0.00 | 1,242.40 | 0.00 | 3.47 | 3.47 |
| ***Total Expenditures | 16,819.27 | 16,819.27 | 0.00 | 16,772.30 | 0.00 | 46.97 | 46.97 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 16,772.30 | 0.00 | (16,772.30) | (16,772.30) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,772.30 | 0.00 | (16,772.30) | (16,772.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,772.30 | 0.00 | (16,772.30) | (16,772.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B037 - PSNH Reg. Envir. Study Phase II
 Fund: 64B037 - PSNH Reg Envir Study Phase II

Status: Inactive
 FMGR: Hoffman, Eric G

Type:

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: MOU PIF
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 9/1/05 - 3/31/07

CFDA #: NONE

Fund Information

Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 2,600.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 1,600.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 4,200.00 | 4,200.00 | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 383.00 | 383.00 | 0.00 | 382.20 | 0.00 | 0.80 | 0.80 |
| *Total: 65 - Fringe Benefits | | 383.00 | 383.00 | 0.00 | 382.20 | 0.00 | 0.80 | 0.80 |
| 710100 | Out-of-State Travel | 1,951.00 | 1,951.00 | 0.00 | 1,623.96 | 0.00 | 327.04 | 327.04 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,495.00 | 0.00 | (1,495.00) | (1,495.00) |
| 710400 | Student or Non-Emp Travel | 1,800.00 | 1,800.00 | 0.00 | 354.70 | 0.00 | 1,445.30 | 1,445.30 |
| Subtotal: Travel | | 3,751.00 | 3,751.00 | 0.00 | 3,473.66 | 0.00 | 277.34 | 277.34 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 204.00 | 0.00 | (204.00) | (204.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 274.00 | 0.00 | (274.00) | (274.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 3,751.00 | 3,751.00 | 0.00 | 3,747.66 | 0.00 | 3.34 | 3.34 |
| **Total Direct Cost Expenditures | | 8,334.00 | 8,334.00 | 0.00 | 8,329.86 | 0.00 | 4.14 | 4.14 |
| 760300 | F&A Expenditures | 666.00 | 666.00 | 0.00 | 685.67 | 0.00 | (19.67) | (19.67) |
| *Total: 76 - F&A and Internal Allocations | | 666.00 | 666.00 | 0.00 | 685.67 | 0.00 | (19.67) | (19.67) |
| **Total Indirect Cost Expenditures | | 666.00 | 666.00 | 0.00 | 685.67 | 0.00 | (19.67) | (19.67) |
| ***Total Expenditures | | 9,000.00 | 9,000.00 | 0.00 | 9,015.53 | 0.00 | (15.53) | (15.53) |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 | Misc Private Grant Sources | 9,000.00 | 9,000.00 | 0.00 | 9,015.53 | 0.00 | (15.53) | (15.53) |
| *Total: 53 - Sponsored Programs | | 9,000.00 | 9,000.00 | 0.00 | 9,015.53 | 0.00 | (15.53) | (15.53) |
| ***Total Revenue | | 9,000.00 | 9,000.00 | 0.00 | 9,015.53 | 0.00 | (15.53) | (15.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B038 - SKI NH FY06 Skier Survey & Economic
 Fund: 64B038 - SkiNH FY06 Skier Survey & Economic

Status: Inactive
 Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: 3/02/06
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 2/2/06 - 12/31/06
 CFDA #: NONE

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 1,760.00 | 1,760.00 | 0.00 | 800.00 | 0.00 | 960.00 | 960.00 |
| 61CPHX | Part Time Hourly | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 |
| *Total: 61 - Salaries and Wages | | 1,820.00 | 1,820.00 | 0.00 | 800.00 | 0.00 | 1,020.00 | 1,020.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 165.62 | 165.62 | 0.00 | 66.40 | 0.00 | 99.22 | 99.22 |
| *Total: 65 - Fringe Benefits | | 165.62 | 165.62 | 0.00 | 66.40 | 0.00 | 99.22 | 99.22 |
| 713000 | Printing & Copying-General | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 714000 | Postage-General | 25.00 | 25.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 285.85 | 0.00 | (285.85) | (285.85) |
| 717200 | Other Professional Services-General | 12,740.00 | 12,740.00 | 0.00 | 11,882.53 | 0.00 | 857.47 | 857.47 |
| 718000 | Telecom-General | 25.00 | 25.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| Subtotal: Non-Travel Support | | 12,840.00 | 12,840.00 | 0.00 | 12,168.38 | 0.00 | 671.62 | 671.62 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,840.00 | 12,840.00 | 0.00 | 12,168.38 | 0.00 | 671.62 | 671.62 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,880.10 | 0.00 | (1,880.10) | (1,880.10) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 1,880.10 | 0.00 | (1,880.10) | (1,880.10) |
| **Total Direct Cost Expenditures | | 14,825.62 | 14,825.62 | 0.00 | 14,914.88 | 0.00 | (89.26) | (89.26) |
| 760300 | F&A Expenditures | 1,034.04 | 1,034.04 | 0.00 | 1,042.78 | 0.00 | (8.74) | (8.74) |
| *Total: 76 - F&A and Internal Allocations | | 1,034.04 | 1,034.04 | 0.00 | 1,042.78 | 0.00 | (8.74) | (8.74) |
| **Total Indirect Cost Expenditures | | 1,034.04 | 1,034.04 | 0.00 | 1,042.78 | 0.00 | (8.74) | (8.74) |
| ***Total Expenditures | | 15,859.66 | 15,859.66 | 0.00 | 15,957.66 | 0.00 | (98.00) | (98.00) |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 | Misc Private Grant Sources | 9,561.66 | 15,957.66 | 0.00 | 15,957.66 | 0.00 | (6,396.00) | 0.00 |
| *Total: 53 - Sponsored Programs | | 9,561.66 | 15,957.66 | 0.00 | 15,957.66 | 0.00 | (6,396.00) | 0.00 |
| ***Total Revenue | | 9,561.66 | 15,957.66 | 0.00 | 15,957.66 | 0.00 | (6,396.00) | 0.00 |

Grant: 64B039 - Road Salt Reduction
 Fund: 64B039 - Salt Reduction Workgroup

Status: Inactive
 FMGR: Eisenhauer, Brian W

Type:

PI Name: Eisenhauer, Brian W
 Sponsor: Jeffrey H Taylor & Associates
 Sponsor ID: CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 4/9/07 - 1/31/09

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 13,240.00 | 13,240.00 | 0.00 | 14,374.00 | 0.00 | (1,134.00) | (1,134.00) |
| *Total: 61 - Salaries and Wages | 13,240.00 | 13,240.00 | 0.00 | 14,374.00 | 0.00 | (1,134.00) | (1,134.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,205.00 | 1,205.00 | 0.00 | 1,193.04 | 0.00 | 11.96 | 11.96 |
| *Total: 65 - Fringe Benefits | 1,205.00 | 1,205.00 | 0.00 | 1,193.04 | 0.00 | 11.96 | 11.96 |
| 710000 In-State Travel | 1,332.00 | 1,332.00 | 0.00 | 341.44 | 0.00 | 990.56 | 990.56 |
| Subtotal: Travel | 1,332.00 | 1,332.00 | 0.00 | 341.44 | 0.00 | 990.56 | 990.56 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,332.00 | 1,332.00 | 0.00 | 341.44 | 0.00 | 990.56 | 990.56 |
| 722300 Other Financial Aid | 2,000.00 | 2,000.00 | 0.00 | 1,800.00 | 0.00 | 200.00 | 200.00 |
| *Total: 72 - Student and/or Participant Support | 2,000.00 | 2,000.00 | 0.00 | 1,800.00 | 0.00 | 200.00 | 200.00 |
| **Total Direct Cost Expenditures | 17,777.00 | 17,777.00 | 0.00 | 17,708.48 | 0.00 | 68.52 | 68.52 |
| 760300 F&A Expenditures | 1,422.00 | 1,422.00 | 0.00 | 1,416.67 | 0.00 | 5.33 | 5.33 |
| *Total: 76 - F&A and Internal Allocations | 1,422.00 | 1,422.00 | 0.00 | 1,416.67 | 0.00 | 5.33 | 5.33 |
| **Total Indirect Cost Expenditures | 1,422.00 | 1,422.00 | 0.00 | 1,416.67 | 0.00 | 5.33 | 5.33 |
| ***Total Expenditures | 19,199.00 | 19,199.00 | 0.00 | 19,125.15 | 0.00 | 73.85 | 73.85 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 19,125.15 | 0.00 | (19,125.15) | (19,125.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,125.15 | 0.00 | (19,125.15) | (19,125.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,125.15 | 0.00 | (19,125.15) | (19,125.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B040 - Rumbletree FY08 Market Studies
 Fund: 64B040 - Rumbletree FY08 Market Studies

Status: Inactive Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Rumbletree
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 10/1/07 - 4/30/09

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | |
|-------------------------|------------|---------------------------------------|--------|-------|
| Effective Date: | 09/11/2011 | IDC Basis Code: | TDC | |
| Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| Rev Account: | 531010 | Fund Type Level 2 | P1 | |

Org: PASSOM - Soc. Science Grant-Ok rant M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 960.00 | 960.00 | 0.00 | 960.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 960.00 | 960.00 | 0.00 | 960.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 87.00 | 87.00 | 0.00 | 79.68 | 0.00 | 7.32 | 7.32 |
| *Total: 65 - Fringe Benefits | | 87.00 | 87.00 | 0.00 | 79.68 | 0.00 | 7.32 | 7.32 |
| 717200 | Other Professional Services-General | 17,360.00 | 17,360.00 | 0.00 | 17,360.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 17,360.00 | 17,360.00 | 0.00 | 17,360.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 17,360.00 | 17,360.00 | 0.00 | 17,360.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 18,407.00 | 18,407.00 | 0.00 | 18,399.68 | 0.00 | 7.32 | 7.32 |
| 760300 | F&A Expenditures | 1,528.00 | 1,528.00 | 0.00 | 1,471.97 | 0.00 | 56.03 | 56.03 |
| *Total: 76 - F&A and Internal Allocations | | 1,528.00 | 1,528.00 | 0.00 | 1,471.97 | 0.00 | 56.03 | 56.03 |
| **Total Indirect Cost Expenditures | | 1,528.00 | 1,528.00 | 0.00 | 1,471.97 | 0.00 | 56.03 | 56.03 |
| ***Total Expenditures | | 19,935.00 | 19,935.00 | 0.00 | 19,871.65 | 0.00 | 63.35 | 63.35 |
| Revenue | | | | | | | | |
| 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 19,871.65 | 0.00 | (19,871.65) | (19,871.65) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 19,871.65 | 0.00 | (19,871.65) | (19,871.65) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 19,871.65 | 0.00 | (19,871.65) | (19,871.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B041 - Berlin Master Plan FY08
 Fund: 64B041 - Berlin Master Plan FY08

Status: Inactive
 FMGR: Hammond Rowan, June E
 Type:

PI Name: Hammond Rowan, June E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 3/31/09

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B041 - Berlin Master Plan FY08
 Fund: 64B041 - Berlin Master Plan FY08

Status: Inactive
 Type:
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 3/31/09

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,362.00 | 0.00 | (3,362.00) | (3,362.00) |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 1,215.64 | 0.00 | (1,215.64) | (1,215.64) |
| 613N60 | Graduate - PT Lecturer | 2,240.00 | 2,240.00 | 0.00 | 0.00 | 0.00 | 2,240.00 | 2,240.00 |
| 615F10 | PAT | 1,578.00 | 1,578.00 | 0.00 | 1,960.53 | 0.00 | (382.53) | (382.53) |
| 61CPEX | Part Time Salary | 4,364.00 | 4,364.00 | 0.00 | 0.00 | 0.00 | 4,364.00 | 4,364.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,505.00 | 0.00 | (4,505.00) | (4,505.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,080.00 | 1,080.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 1,080.00 |
| *Total: 61 - Salaries and Wages | | 9,262.00 | 9,262.00 | 0.00 | 11,043.17 | 0.00 | (1,781.17) | (1,781.17) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 282.41 | 0.00 | (282.41) | (282.41) |
| 65YF10 | Full Fringe Benefit Distr Expe | 647.00 | 647.00 | 0.00 | 1,295.88 | 0.00 | (648.88) | (648.88) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 362.00 | 362.00 | 0.00 | 373.95 | 0.00 | (11.95) | (11.95) |
| *Total: 65 - Fringe Benefits | | 1,009.00 | 1,009.00 | 0.00 | 1,952.24 | 0.00 | (943.24) | (943.24) |
| 710000 | In-State Travel | 682.00 | 682.00 | 0.00 | 131.68 | 0.00 | 550.32 | 550.32 |
| Subtotal: Travel | | 682.00 | 682.00 | 0.00 | 131.68 | 0.00 | 550.32 | 550.32 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 434.58 | 0.00 | (434.58) | (434.58) |
| 713000 | Printing & Copying-General | 3,625.00 | 3,625.00 | 0.00 | 1,920.60 | 0.00 | 1,704.40 | 1,704.40 |
| 714000 | Postage-General | 2,422.00 | 2,422.00 | 0.00 | 1,076.60 | 0.00 | 1,345.40 | 1,345.40 |
| Subtotal: Non-Travel Support | | 6,047.00 | 6,047.00 | 0.00 | 3,431.78 | 0.00 | 2,615.22 | 2,615.22 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,729.00 | 6,729.00 | 0.00 | 3,563.46 | 0.00 | 3,165.54 | 3,165.54 |
| **Total Direct Cost Expenditures | | 17,000.00 | 17,000.00 | 0.00 | 16,558.87 | 0.00 | 441.13 | 441.13 |
| 760300 | F&A Expenditures | 1,360.00 | 1,360.00 | 0.00 | 1,324.71 | 0.00 | 35.29 | 35.29 |
| *Total: 76 - F&A and Internal Allocations | | 1,360.00 | 1,360.00 | 0.00 | 1,324.71 | 0.00 | 35.29 | 35.29 |
| **Total Indirect Cost Expenditures | | 1,360.00 | 1,360.00 | 0.00 | 1,324.71 | 0.00 | 35.29 | 35.29 |
| ***Total Expenditures | | 18,360.00 | 18,360.00 | 0.00 | 17,883.58 | 0.00 | 476.42 | 476.42 |
| Revenue | | | | | | | | |
| 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 17,883.58 | 0.00 | (17,883.58) | (17,883.58) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 17,883.58 | 0.00 | (17,883.58) | (17,883.58) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 17,883.58 | 0.00 | (17,883.58) | (17,883.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B042 - Ski NH 2007-2008 Economic Impact st
 Fund: 64B042 - SkiNH 2007-08 Economic Impact Study

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Contract

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER 6/26/08 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/26/08 - 6/30/09

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 960.00 | 960.00 | 0.00 | 0.00 | 0.00 | 960.00 | 960.00 |
| 61CPHX | Part Time Hourly | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 |
| *Total: 61 - Salaries and Wages | | 1,020.00 | 1,020.00 | 0.00 | 0.00 | 0.00 | 1,020.00 | 1,020.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 144.00 | 144.00 | 0.00 | 0.00 | 0.00 | 144.00 | 144.00 |
| *Total: 65 - Fringe Benefits | | 144.00 | 144.00 | 0.00 | 0.00 | 0.00 | 144.00 | 144.00 |
| 717200 | Other Professional Services-General | 3,650.00 | 3,650.00 | 0.00 | 3,650.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 3,650.00 | 3,650.00 | 0.00 | 3,650.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 3,650.00 | 3,650.00 | 0.00 | 3,650.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 4,814.00 | 4,814.00 | 0.00 | 3,650.00 | 0.00 | 1,164.00 | 1,164.00 |
| 760300 | F&A Expenditures | 384.00 | 384.00 | 0.00 | 292.00 | 0.00 | 92.00 | 92.00 |
| *Total: 76 - F&A and Internal Allocations | | 384.00 | 384.00 | 0.00 | 292.00 | 0.00 | 92.00 | 92.00 |
| **Total Indirect Cost Expenditures | | 384.00 | 384.00 | 0.00 | 292.00 | 0.00 | 92.00 | 92.00 |
| ***Total Expenditures | | 5,198.00 | 5,198.00 | 0.00 | 3,942.00 | 0.00 | 1,256.00 | 1,256.00 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,942.00 | 0.00 | (3,942.00) | (3,942.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 3,942.00 | 0.00 | (3,942.00) | (3,942.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 3,942.00 | 0.00 | (3,942.00) | (3,942.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B046 - USPLN Lightning Verification and V
 Fund: 64B046 - USPLN Lightning Verification & Valid

Status: Active
 Type: Contract
 FMGR: Koermer, James P

PI Name: Koermer, James P
 Sponsor: Wsi Corporation
 Sponsor ID: AGREEMENT
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 5/1/10 - 5/31/11

CFDA #: NONE

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 613N60 Graduate - PT Lecturer | 14,000.00 | 14,000.00 | 0.00 | 13,632.69 | 0.00 | 367.31 | 367.31 |
| 61CPEX Part Time Salary | 10,000.00 | 10,000.00 | 0.00 | 15,000.03 | 0.00 | (5,000.03) | (5,000.03) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: 61 - Salaries and Wages | 39,000.00 | 39,000.00 | 0.00 | 43,632.72 | 0.00 | (4,632.72) | (4,632.72) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,065.00 | 0.00 | (1,065.00) | (1,065.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,570.00 | 6,570.00 | 0.00 | 0.00 | 0.00 | 6,570.00 | 6,570.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 870.00 | 870.00 | 0.00 | 1,106.87 | 0.00 | (236.87) | (236.87) |
| *Total: 65 - Fringe Benefits | 7,440.00 | 7,440.00 | 0.00 | 2,171.87 | 0.00 | 5,268.13 | 5,268.13 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 609.95 | 0.00 | (609.95) | (609.95) |
| 710100 Out-of-State Travel | 3,000.00 | 3,000.00 | 0.00 | 1,467.06 | 0.00 | 1,532.94 | 1,532.94 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 710400 Student or Non-Emp Travel | 2,000.00 | 2,000.00 | 0.00 | 2,793.60 | 0.00 | (793.60) | (793.60) |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 5,110.61 | 0.00 | (110.61) | (110.61) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 242.70 | 0.00 | (242.70) | (242.70) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 593.58 | 0.00 | (593.58) | (593.58) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 836.28 | 0.00 | (836.28) | (836.28) |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 5,946.89 | 0.00 | (946.89) | (946.89) |
| 722300 Other Financial Aid | 4,725.00 | 4,725.00 | 0.00 | 3,798.00 | 0.00 | 927.00 | 927.00 |
| *Total: 72 - Student and/or Participant Support | 4,725.00 | 4,725.00 | 0.00 | 3,798.00 | 0.00 | 927.00 | 927.00 |
| **Total Direct Cost Expenditures | 56,165.00 | 56,165.00 | 0.00 | 55,549.48 | 0.00 | 615.52 | 615.52 |
| ***Total Expenditures | 56,165.00 | 56,165.00 | 0.00 | 55,549.48 | 0.00 | 615.52 | 615.52 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 55,549.48 | 0.00 | (55,549.48) | (55,549.48) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 55,549.48 | 0.00 | (55,549.48) | (55,549.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 55,549.48 | 0.00 | (55,549.48) | (55,549.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B047 - SkiNH 2009-2010 Economic Impact Stu
 Fund: 64B047 - SkiNH 2009-2010 Econ. Impact Study

Status: Active
 Type: Contract
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER DATED 6/22/10
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 61CPEX | Part Time Salary | 960.00 | 960.00 | 0.00 | 960.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 |
| *Total: 61 - Salaries and Wages | | 1,020.00 | 1,020.00 | 0.00 | 1,020.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 87.72 | 87.72 | 0.00 | 68.16 | 0.00 | 19.56 | 19.56 |
| *Total: 65 - Fringe Benefits | | 87.72 | 87.72 | 0.00 | 68.16 | 0.00 | 19.56 | 19.56 |
| 711100 | Supplies-General | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 717200 | Other Professional Services-General | 3,650.00 | 3,650.00 | 0.00 | 3,650.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 3,700.00 | 3,700.00 | 0.00 | 3,650.00 | 0.00 | 50.00 | 50.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 3,700.00 | 3,700.00 | 0.00 | 3,650.00 | 0.00 | 50.00 | 50.00 |
| **Total Direct Cost Expenditures | | 4,807.72 | 4,807.72 | 0.00 | 4,738.16 | 0.00 | 69.56 | 69.56 |
| 760300 | F&A Expenditures | 384.61 | 384.61 | 0.00 | 379.05 | 0.00 | 5.56 | 5.56 |
| *Total: 76 - F&A and Internal Allocations | | 384.61 | 384.61 | 0.00 | 379.05 | 0.00 | 5.56 | 5.56 |
| **Total Indirect Cost Expenditures | | 384.61 | 384.61 | 0.00 | 379.05 | 0.00 | 5.56 | 5.56 |
| ***Total Expenditures | | 5,192.33 | 5,192.33 | 0.00 | 5,117.21 | 0.00 | 75.12 | 75.12 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,117.21 | 0.00 | (5,117.21) | (5,117.21) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 5,117.21 | 0.00 | (5,117.21) | (5,117.21) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 5,117.21 | 0.00 | (5,117.21) | (5,117.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B048 - Wind Energy & Icing Conditions
 Fund: 64B048 - Wind Energy & Icing Groton NH

Status: Active
 Type: Grant
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 2.24.11 CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 2/24/11 - 6/30/11

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 3,270.00 | 3,270.00 | 0.00 | 0.00 | 0.00 | 3,270.00 | 3,270.00 |
| 61CPHX | Part Time Hourly | 5,000.00 | 5,000.00 | 0.00 | 4,890.00 | 0.00 | 110.00 | 110.00 |
| *Total: 61 - Salaries and Wages | | 8,270.00 | 8,270.00 | 0.00 | 4,890.00 | 0.00 | 3,380.00 | 3,380.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 587.00 | 587.00 | 0.00 | 347.21 | 0.00 | 239.79 | 239.79 |
| *Total: 65 - Fringe Benefits | | 587.00 | 587.00 | 0.00 | 347.21 | 0.00 | 239.79 | 239.79 |
| 710100 | Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710400 | Student or Non-Emp Travel | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| Subtotal: Travel | | 5,600.00 | 5,600.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 5,600.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 5,600.00 | 5,600.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 5,600.00 |
| **Total Direct Cost Expenditures | | 14,457.00 | 14,457.00 | 0.00 | 5,237.21 | 0.00 | 9,219.79 | 9,219.79 |
| 760300 | F&A Expenditures | 1,156.00 | 1,156.00 | 0.00 | 418.97 | 0.00 | 737.03 | 737.03 |
| *Total: 76 - F&A and Internal Allocations | | 1,156.00 | 1,156.00 | 0.00 | 418.97 | 0.00 | 737.03 | 737.03 |
| **Total Indirect Cost Expenditures | | 1,156.00 | 1,156.00 | 0.00 | 418.97 | 0.00 | 737.03 | 737.03 |
| ***Total Expenditures | | 15,613.00 | 15,613.00 | 0.00 | 5,656.18 | 0.00 | 9,956.82 | 9,956.82 |
| Revenue | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 5,656.18 | 0.00 | (5,656.18) | (5,656.18) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 5,656.18 | 0.00 | (5,656.18) | (5,656.18) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 5,656.18 | 0.00 | (5,656.18) | (5,656.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B049 - Climatological Records of low-level
 Fund: 64B049 - Climatological record low-level

Status: Active
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: LETTER 2/23/11 CFDA #: NONE
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 2/15/11 - 6/30/11

Fund Information
 Effective Date: 02/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 2,860.00 | 2,860.00 | 0.00 | 2,860.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 1,140.00 | 0.00 | (140.00) | (140.00) |
| *Total: 61 - Salaries and Wages | 3,860.00 | 3,860.00 | 0.00 | 4,000.00 | 0.00 | (140.00) | (140.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 71.00 | 71.00 | 0.00 | 80.94 | 0.00 | (9.94) | (9.94) |
| *Total: 65 - Fringe Benefits | 71.00 | 71.00 | 0.00 | 80.94 | 0.00 | (9.94) | (9.94) |
| 711100 Supplies-General | 59.00 | 59.00 | 0.00 | 0.00 | 0.00 | 59.00 | 59.00 |
| Subtotal: Non-Travel Support | 59.00 | 59.00 | 0.00 | 0.00 | 0.00 | 59.00 | 59.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 59.00 | 59.00 | 0.00 | 0.00 | 0.00 | 59.00 | 59.00 |
| 722300 Other Financial Aid | 640.00 | 640.00 | 0.00 | 320.00 | 0.00 | 320.00 | 320.00 |
| *Total: 72 - Student and/or Participant Support | 640.00 | 640.00 | 0.00 | 320.00 | 0.00 | 320.00 | 320.00 |
| 770065 Library Acqs-Bindery | 0.00 | 0.00 | 0.00 | 145.28 | 0.00 | (145.28) | (145.28) |
| *Total: 77 - Library Acquisitions | 0.00 | 0.00 | 0.00 | 145.28 | 0.00 | (145.28) | (145.28) |
| **Total Direct Cost Expenditures | 4,630.00 | 4,630.00 | 0.00 | 4,546.22 | 0.00 | 83.78 | 83.78 |
| 760300 F&A Expenditures | 370.00 | 370.00 | 0.00 | 363.70 | 0.00 | 6.30 | 6.30 |
| *Total: 76 - F&A and Internal Allocations | 370.00 | 370.00 | 0.00 | 363.70 | 0.00 | 6.30 | 6.30 |
| **Total Indirect Cost Expenditures | 370.00 | 370.00 | 0.00 | 363.70 | 0.00 | 6.30 | 6.30 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 4,909.92 | 0.00 | 90.08 | 90.08 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 4,909.92 | 0.00 | (4,909.92) | (4,909.92) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,909.92 | 0.00 | (4,909.92) | (4,909.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,909.92 | 0.00 | (4,909.92) | (4,909.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B050 - Stat. Analysis Weather Variables
 Fund: 64B050 - PSNH Weather Var. & Power Outages

Status: Active
 Type: Grant
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: AGREEMENT CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 6/6/11 - 2/28/13

Fund Information
 Effective Date: 06/06/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 6,700.00 | 6,700.00 | 0.00 | 6,700.05 | 0.00 | (0.05) | (0.05) |
| 61CPEX Part Time Salary | 2,180.00 | 2,180.00 | 0.00 | 0.00 | 0.00 | 2,180.00 | 2,180.00 |
| *Total: 61 - Salaries and Wages | 8,880.00 | 8,880.00 | 0.00 | 6,700.05 | 0.00 | 2,179.95 | 2,179.95 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 631.00 | 631.00 | 0.00 | 0.00 | 0.00 | 631.00 | 631.00 |
| *Total: 65 - Fringe Benefits | 631.00 | 631.00 | 0.00 | 0.00 | 0.00 | 631.00 | 631.00 |
| 710100 Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 1,918.32 | 0.00 | 81.68 | 81.68 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| 710400 Student or Non-Emp Travel | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| Subtotal: Travel | 3,800.00 | 3,800.00 | 0.00 | 2,373.32 | 0.00 | 1,426.68 | 1,426.68 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,800.00 | 3,800.00 | 0.00 | 2,373.32 | 0.00 | 1,426.68 | 1,426.68 |
| 722300 Other Financial Aid | 6,656.00 | 6,656.00 | 0.00 | 6,706.00 | 0.00 | (50.00) | (50.00) |
| *Total: 72 - Student and/or Participant Support | 6,656.00 | 6,656.00 | 0.00 | 6,706.00 | 0.00 | (50.00) | (50.00) |
| **Total Direct Cost Expenditures | 19,967.00 | 19,967.00 | 0.00 | 15,779.37 | 0.00 | 4,187.63 | 4,187.63 |
| 760300 F&A Expenditures | 1,598.00 | 1,598.00 | 0.00 | 1,262.34 | 0.00 | 335.66 | 335.66 |
| *Total: 76 - F&A and Internal Allocations | 1,598.00 | 1,598.00 | 0.00 | 1,262.34 | 0.00 | 335.66 | 335.66 |
| **Total Indirect Cost Expenditures | 1,598.00 | 1,598.00 | 0.00 | 1,262.34 | 0.00 | 335.66 | 335.66 |
| ***Total Expenditures | 21,565.00 | 21,565.00 | 0.00 | 17,041.71 | 0.00 | 4,523.29 | 4,523.29 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 17,041.71 | 0.00 | (17,041.71) | (17,041.71) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,041.71 | 0.00 | (17,041.71) | (17,041.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,041.71 | 0.00 | (17,041.71) | (17,041.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B051 - AIRMAR Advanced Portable Lightning
 Fund: 64B051 - AIRMAR Advanced Portable Lightning

Status: Active
 Type: Grant
 FMGR: Koermer, James P

PI Name: Koermer, James P
 Sponsor: Airmar Technology Corp
 Sponsor ID: TBD
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 3,900.00 | 3,900.00 | 0.00 | 3,900.03 | 0.00 | (0.03) | (0.03) |
| 61CPEX Part Time Salary | 4,609.00 | 4,609.00 | 0.00 | 4,608.50 | 0.00 | 0.50 | 0.50 |
| *Total: 61 - Salaries and Wages | 8,509.00 | 8,509.00 | 0.00 | 8,508.53 | 0.00 | 0.47 | 0.47 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 446.00 | 446.00 | 0.00 | 373.28 | 0.00 | 72.72 | 72.72 |
| *Total: 65 - Fringe Benefits | 446.00 | 446.00 | 0.00 | 373.28 | 0.00 | 72.72 | 72.72 |
| 710400 Student or Non-Emp Travel | 1,045.00 | 1,045.00 | 0.00 | 254.93 | 0.00 | 790.07 | 790.07 |
| Subtotal: Travel | 1,045.00 | 1,045.00 | 0.00 | 254.93 | 0.00 | 790.07 | 790.07 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,045.00 | 1,045.00 | 0.00 | 254.93 | 0.00 | 790.07 | 790.07 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,136.74 | 0.00 | 863.26 | 863.26 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,736.74 | 0.00 | 263.26 | 263.26 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 9,736.74 | 0.00 | (9,736.74) | (9,736.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,736.74 | 0.00 | (9,736.74) | (9,736.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,736.74 | 0.00 | (9,736.74) | (9,736.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64B052 - SkiNH 2011-12 and 2012013
 Fund: 64B052 - SkiNH 2011-12 and 2012-13

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER DATED 6/13/2013
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/13/13 - 9/30/13

CFDA #: NONE

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 4,320.50 | 4,320.50 | 0.00 | 4,320.50 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 4,320.50 | 4,320.50 | 0.00 | 4,320.50 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 380.07 | 380.07 | 0.00 | 341.32 | 0.00 | 38.75 | 38.75 |
| *Total: 65 - Fringe Benefits | 380.07 | 380.07 | 0.00 | 341.32 | 0.00 | 38.75 | 38.75 |
| **Total Direct Cost Expenditures | 4,700.57 | 4,700.57 | 0.00 | 4,661.82 | 0.00 | 38.75 | 38.75 |
| 760300 F&A Expenditures | 470.00 | 470.00 | 0.00 | 466.18 | 0.00 | 3.82 | 3.82 |
| *Total: 76 - F&A and Internal Allocations | 470.00 | 470.00 | 0.00 | 466.18 | 0.00 | 3.82 | 3.82 |
| **Total Indirect Cost Expenditures | 470.00 | 470.00 | 0.00 | 466.18 | 0.00 | 3.82 | 3.82 |
| ***Total Expenditures | 5,170.57 | 5,170.57 | 0.00 | 5,128.00 | 0.00 | 42.57 | 42.57 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,128.00 | 0.00 | (5,128.00) | (5,128.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,128.00 | 0.00 | (5,128.00) | (5,128.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,128.00 | 0.00 | (5,128.00) | (5,128.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G000 - Dcyf Social Work Interns Ip 00
 Fund: 64G000 - Dcyf Social Work Interns Ip 00

Status: Inactive
 Type: Grant
 FMGR: Moniz, Cynthia D

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Moniz, Cynthia D | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/03/201 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN | |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | PASSMC | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 7/1/00 - 6/30/02 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 76,000.00 | 0.00 | 80,170.00 | 0.00 | (80,170.00) | (4,170.00) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 5,310.00 | 0.00 | (5,310.00) | (5,310.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,782.02 | 0.00 | (1,782.02) | (1,782.02) |
| 61U000 Salary Offset Account | 0.00 | 12,540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,540.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 88,540.00 | 0.00 | 87,512.02 | 0.00 | (87,512.02) | 1,027.98 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 27,870.00 | 0.00 | 29,570.26 | 0.00 | (29,570.26) | (1,700.26) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 319.32 | 0.00 | (319.32) | (319.32) |
| *Total: 65 - Fringe Benefits | 0.00 | 27,870.00 | 0.00 | 29,889.58 | 0.00 | (29,889.58) | (2,019.58) |
| 7100 In-State Travel | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 710000 In-State Travel | 0.00 | 500.00 | 0.00 | 132.29 | 0.00 | (132.29) | 367.71 |
| 7101 Out of State Travel | 0.00 | 3,000.00 | 0.00 | 2,554.96 | 0.00 | (2,554.96) | 445.04 |
| 710100 Out-of-State Travel | 0.00 | 3,000.00 | 0.00 | 1,620.00 | 0.00 | (1,620.00) | 1,380.00 |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,165.00 | 0.00 | (1,165.00) | (1,165.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 7.59 | 0.00 | (7.59) | (7.59) |
| Subtotal: Travel | 0.00 | 7,000.00 | 0.00 | 6,029.84 | 0.00 | (6,029.84) | 970.16 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,461.74 | 0.00 | (2,461.74) | (2,461.74) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 3,154.38 | 0.00 | (3,154.38) | (3,154.38) |
| 711100 Supplies-General | 0.00 | 3,750.00 | 0.00 | 30.87 | 0.00 | (30.87) | 3,719.13 |
| 715000 Non-Cap Equip-General | 0.00 | 5,000.00 | 0.00 | 2,653.00 | 0.00 | (2,653.00) | 2,347.00 |
| 715015 Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 | 209.95 | 0.00 | (209.95) | (209.95) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 217.50 | 0.00 | (217.50) | (217.50) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 472.50 | 0.00 | (472.50) | (472.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 121.88 | 0.00 | (121.88) | (121.88) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 45.14 | 0.00 | (45.14) | (45.14) |
| 71CZ Other Expenses-Deductions | 0.00 | 3,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,240.00 |
| Subtotal: Non-Travel Support | 0.00 | 11,990.00 | 0.00 | 11,166.96 | 0.00 | (11,166.96) | 823.04 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 18,990.00 | 0.00 | 17,196.80 | 0.00 | (17,196.80) | 1,793.20 |
| 7222 Participant Support | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G000 - Dcyf Social Work Interns Ip 00
 Fund: 64G000 - Dcyf Social Work Interns Ip 00

Status: Inactive
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: None CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/00 - 6/30/02

Fund Information
 Effective Date: 10/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 722200 Participant Support | 0.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) |
| 7223 Other Financial Aid | 0.00 | 7,674.00 | 0.00 | 12,680.00 | 0.00 | (12,680.00) | (5,006.00) |
| 722300 Other Financial Aid | 0.00 | 17,674.00 | 0.00 | 13,440.00 | 0.00 | (13,440.00) | 4,234.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 25,348.00 | 0.00 | 26,120.00 | 0.00 | (26,120.00) | (772.00) |
| 7400 Capitalizable Equipment | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 740000 Cap Equipment | 0.00 | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,500.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 160,748.00 | 0.00 | 160,718.40 | 0.00 | (160,718.40) | 29.60 |
| 7603 F&A Expenditures | 0.00 | 6,429.00 | 0.00 | 5,977.68 | 0.00 | (5,977.68) | 451.32 |
| 760300 F&A Expenditures | 0.00 | 6,429.00 | 0.00 | 6,879.81 | 0.00 | (6,879.81) | (450.81) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 12,858.00 | 0.00 | 12,857.49 | 0.00 | (12,857.49) | 0.51 |
| **Total Indirect Cost Expenditures | 0.00 | 12,858.00 | 0.00 | 12,857.49 | 0.00 | (12,857.49) | 0.51 |
| ***Total Expenditures | 0.00 | 173,606.00 | 0.00 | 173,575.89 | 0.00 | (173,575.89) | 30.11 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 86,803.00 | 173,606.00 | 0.00 | 173,575.89 | 0.00 | (86,772.89) | 30.11 |
| *Total: 53 - Sponsored Programs | 86,803.00 | 173,606.00 | 0.00 | 173,575.89 | 0.00 | (86,772.89) | 30.11 |
| ***Total Revenue | 86,803.00 | 173,606.00 | 0.00 | 173,575.89 | 0.00 | (86,772.89) | 30.11 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G008 - DCYF Social Work Internship FY03-FY
 Fund: 64G008 - Social Work Internship FY03-04

Status: Inactive
 Type: Grant
 FMGR: Moniz, Cynthia D

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Moniz, Cynthia D | Fund Information | Fund Indirect Cost Information | Budget Controls | NHTEN |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 11/02/2011 | IDC Basis Code: | TDC |
| Sponsor ID: | G&C APPROVAL #155 CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PASSMC | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 7/1/02 - 6/30/04 | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| | | | | Idc Waiver | NO |

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 131,605.00 | 88,171.00 | 0.00 | 87,741.65 | 0.00 | 43,863.35 | 429.35 |
| 617F10 Operating Staff | 13,580.00 | 9,098.00 | 0.00 | 9,296.04 | 0.00 | 4,283.96 | (198.04) |
| 61CPEU *OBS*[NSE] Supplemental | 5,696.00 | 3,816.00 | 0.00 | 1,880.00 | 0.00 | 3,816.00 | 1,936.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,936.00 | 0.00 | (1,936.00) | (1,936.00) |
| *Total: 61 - Salaries and Wages | 150,881.00 | 101,085.00 | 0.00 | 100,853.69 | 0.00 | 50,027.31 | 231.31 |
| 65YF10 Full Fringe Benefit Distr Expe | 57,033.00 | 38,107.00 | 0.00 | 38,817.98 | 0.00 | 18,215.02 | (710.98) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 467.00 | 313.00 | 0.00 | 316.80 | 0.00 | 150.20 | (3.80) |
| *Total: 65 - Fringe Benefits | 57,500.00 | 38,420.00 | 0.00 | 39,134.78 | 0.00 | 18,365.22 | (714.78) |
| 710000 In-State Travel | 1,500.00 | 1,000.00 | 0.00 | 183.09 | 0.00 | 1,316.91 | 816.91 |
| 710100 Out-of-State Travel | 9,000.00 | 6,000.00 | 0.00 | 4,082.34 | 0.00 | 4,917.66 | 1,917.66 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,648.00 | 0.00 | (1,648.00) | (1,648.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,507.17 | 0.00 | (1,507.17) | (1,507.17) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| Subtotal: Travel | 10,500.00 | 7,000.00 | 0.00 | 7,520.60 | 0.00 | 2,979.40 | (520.60) |
| 711100 Supplies-General | 2,400.00 | 1,600.00 | 0.00 | 796.58 | 0.00 | 1,603.42 | 803.42 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 19.97 | 0.00 | (19.97) | (19.97) |
| 711124 Supplies-Instructional Supplies | 4,050.00 | 2,900.00 | 0.00 | 1,311.26 | 0.00 | 2,738.74 | 1,588.74 |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 239.95 | 0.00 | (239.95) | (239.95) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 34.30 | 0.00 | (34.30) | (34.30) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 199.65 | 0.00 | (199.65) | (199.65) |
| 713000 Printing & Copying-General | 1,200.00 | 700.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 700.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 94.44 | 0.00 | (94.44) | (94.44) |
| 714000 Postage-General | 900.00 | 600.00 | 0.00 | 0.00 | 0.00 | 900.00 | 600.00 |
| 715000 Non-Cap Equip-General | 7,500.00 | 5,000.00 | 0.00 | 3,333.53 | 0.00 | 4,166.47 | 1,666.47 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,230.15 | 0.00 | (2,230.15) | (2,230.15) |
| 715015 Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 | 239.95 | 0.00 | (239.95) | (239.95) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 718000 Telecom-General | 2,700.00 | 1,700.00 | 0.00 | 1,128.00 | 0.00 | 1,572.00 | 572.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 171.64 | 0.00 | (171.64) | (171.64) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 328.00 | 0.00 | (328.00) | (328.00) |
| Subtotal: Non-Travel Support | 18,750.00 | 12,500.00 | 0.00 | 11,127.42 | 0.00 | 7,622.58 | 1,372.58 |
| *Total: 71 - Support (Travel & Non-Travel) | 29,250.00 | 19,500.00 | 0.00 | 18,648.02 | 0.00 | 10,601.98 | 851.98 |

Grant: 64G008 - DCYF Social Work Internship FY03-FY
 Fund: 64G008 - Social Work Internship FY03-04

Status: Inactive
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL #155 CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/02 - 6/30/04

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 NHTEN
 NO

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722200 Participant Support | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 722220 Participant Sup-Post Doctoral | 0.00 | (7,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,500.00) |
| 722300 Other Financial Aid | 48,530.00 | 35,015.00 | 0.00 | 42,879.00 | 0.00 | 5,651.00 | (7,864.00) |
| *Total: 72 - Student and/or Participant Support | 63,530.00 | 42,515.00 | 0.00 | 42,879.00 | 0.00 | 20,651.00 | (364.00) |
| **Total Direct Cost Expenditures | 301,161.00 | 201,520.00 | 0.00 | 201,515.49 | 0.00 | 99,645.51 | 4.51 |
| 760300 F&A Expenditures | 24,094.00 | 16,122.00 | 0.00 | 16,121.33 | 0.00 | 7,972.67 | 0.67 |
| *Total: 76 - F&A and Internal Allocations | 24,094.00 | 16,122.00 | 0.00 | 16,121.33 | 0.00 | 7,972.67 | 0.67 |
| **Total Indirect Cost Expenditures | 24,094.00 | 16,122.00 | 0.00 | 16,121.33 | 0.00 | 7,972.67 | 0.67 |
| ***Total Expenditures | 325,255.00 | 217,642.00 | 0.00 | 217,636.82 | 0.00 | 107,618.18 | 5.18 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 217,636.82 | 0.00 | (217,636.82) | (217,636.82) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 217,636.82 | 0.00 | (217,636.82) | (217,636.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 217,636.82 | 0.00 | (217,636.82) | (217,636.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G023 - Social Work Internship FY05-06
 Fund: 64G023 - Social Work Internship FY05-06

Status: Inactive Type:
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/04 - 6/30/06

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 49,368.00 | 49,368.00 | 0.00 | 50,930.28 | 0.00 | (1,562.28) | (1,562.28) |
| 617F10 Operating Staff | 2,761.00 | 2,761.00 | 0.00 | 2,674.54 | 0.00 | 86.46 | 86.46 |
| 61CPEU *OBS*[NSE] Supplemental | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,000.04 | 0.00 | (4,000.04) | (4,000.04) |
| *Total: 61 - Salaries and Wages | 56,129.00 | 56,129.00 | 0.00 | 57,604.86 | 0.00 | (1,475.86) | (1,475.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 21,111.00 | 21,111.00 | 0.00 | 22,353.28 | 0.00 | (1,242.28) | (1,242.28) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 336.00 | 336.00 | 0.00 | 349.98 | 0.00 | (13.98) | (13.98) |
| *Total: 65 - Fringe Benefits | 21,447.00 | 21,447.00 | 0.00 | 22,703.26 | 0.00 | (1,256.26) | (1,256.26) |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 311.09 | 0.00 | 688.91 | 688.91 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 311.09 | 0.00 | 688.91 | 688.91 |
| 71 Support | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,010.35 | 0.00 | (1,010.35) | (1,010.35) |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 1,525.42 | 0.00 | (1,525.42) | (1,525.42) |
| 711152 Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 | 22.03 | 0.00 | (22.03) | (22.03) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 148.17 | 0.00 | (148.17) | (148.17) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 292.07 | 0.00 | (292.07) | (292.07) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 203.94 | 0.00 | (203.94) | (203.94) |
| 711180 Supplies Special Events | 0.00 | 0.00 | 0.00 | 4.95 | 0.00 | (4.95) | (4.95) |
| 713000 Printing & Copying-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 484.12 | 0.00 | (484.12) | (484.12) |
| 714000 Postage-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 715000 Non-Cap Equip-General | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 120.35 | 0.00 | (120.35) | (120.35) |
| 718000 Telecom-General | 1,100.00 | 1,100.00 | 0.00 | 562.84 | 0.00 | 537.16 | 537.16 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 30.25 | 0.00 | (30.25) | (30.25) |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 9.90 | 0.00 | (9.90) | (9.90) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 4,414.39 | 0.00 | (414.39) | (414.39) |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 4,725.48 | 0.00 | 274.52 | 274.52 |
| 722300 Other Financial Aid | 46,500.00 | 46,500.00 | 0.00 | 38,500.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: 72 - Student and/or Participant Support | 46,500.00 | 46,500.00 | 0.00 | 38,500.00 | 0.00 | 8,000.00 | 8,000.00 |
| **Total Direct Cost Expenditures | 129,076.00 | 129,076.00 | 0.00 | 123,533.60 | 0.00 | 5,542.40 | 5,542.40 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G023 - Social Work Internship FY05-06
 Fund: 64G023 - Social Work Internship FY05-06

Status: Inactive
 Type:
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/04 - 6/30/06

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 10,327.00 | 10,327.00 | 0.00 | 9,882.45 | 0.00 | 444.55 | 444.55 |
| *Total: 76 - F&A and Internal Allocations | 10,327.00 | 10,327.00 | 0.00 | 9,882.45 | 0.00 | 444.55 | 444.55 |
| **Total Indirect Cost Expenditures | 10,327.00 | 10,327.00 | 0.00 | 9,882.45 | 0.00 | 444.55 | 444.55 |
| ***Total Expenditures | 139,403.00 | 139,403.00 | 0.00 | 133,416.05 | 0.00 | 5,986.95 | 5,986.95 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 133,416.05 | 0.00 | (133,416.05) | (133,416.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 133,416.05 | 0.00 | (133,416.05) | (133,416.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 133,416.05 | 0.00 | (133,416.05) | (133,416.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G036 - Soc. Work Tuition Partnership FY0
 Fund: 64G036 - Soc. Work Tuition Partnership 06-08

Status: Inactive
 Type:
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL
 Resp Org: 6/7/06
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 52,647.00 | 52,647.00 | 0.00 | 52,643.75 | 0.00 | 3.25 | 3.25 |
| 617F10 | Operating Staff | 2,815.00 | 2,815.00 | 0.00 | 2,819.82 | 0.00 | (4.82) | (4.82) |
| 61CPEX | Part Time Salary | 4,000.00 | 4,000.00 | 0.00 | 4,000.05 | 0.00 | (0.05) | (0.05) |
| *Total: 61 - Salaries and Wages | | 59,462.00 | 59,462.00 | 0.00 | 59,463.62 | 0.00 | (1.62) | (1.62) |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,403.00 | 24,403.00 | 0.00 | 23,091.31 | 0.00 | 1,311.69 | 1,311.69 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 348.00 | 348.00 | 0.00 | 332.01 | 0.00 | 15.99 | 15.99 |
| *Total: 65 - Fringe Benefits | | 24,751.00 | 24,751.00 | 0.00 | 23,423.32 | 0.00 | 1,327.68 | 1,327.68 |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 328.84 | 0.00 | 671.16 | 671.16 |
| Subtotal: Travel | | 1,000.00 | 1,000.00 | 0.00 | 328.84 | 0.00 | 671.16 | 671.16 |
| 711100 | Supplies-General | 1,550.00 | 1,550.00 | 0.00 | 1,681.81 | 0.00 | (131.81) | (131.81) |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 452.38 | 0.00 | (452.38) | (452.38) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 195.99 | 0.00 | (195.99) | (195.99) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 9.75 | 0.00 | (9.75) | (9.75) |
| 713000 | Printing & Copying-General | 801.00 | 801.00 | 0.00 | 0.00 | 0.00 | 801.00 | 801.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 511.03 | 0.00 | (511.03) | (511.03) |
| 714000 | Postage-General | 100.00 | 100.00 | 0.00 | 4.56 | 0.00 | 95.44 | 95.44 |
| 715000 | Non-Cap Equip-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 1,098.53 | 0.00 | (1,098.53) | (1,098.53) |
| 718000 | Telecom-General | 950.00 | 950.00 | 0.00 | 606.00 | 0.00 | 344.00 | 344.00 |
| Subtotal: Non-Travel Support | | 4,001.00 | 4,001.00 | 0.00 | 4,560.05 | 0.00 | (559.05) | (559.05) |
| *Total: 71 - Support (Travel & Non-Travel) | | 5,001.00 | 5,001.00 | 0.00 | 4,888.89 | 0.00 | 112.11 | 112.11 |
| 722300 | Other Financial Aid | 66,152.00 | 66,152.00 | 0.00 | 59,560.00 | 0.00 | 6,592.00 | 6,592.00 |
| *Total: 72 - Student and/or Participant Support | | 66,152.00 | 66,152.00 | 0.00 | 59,560.00 | 0.00 | 6,592.00 | 6,592.00 |
| **Total Direct Cost Expenditures | | 155,366.00 | 155,366.00 | 0.00 | 147,335.83 | 0.00 | 8,030.17 | 8,030.17 |
| 760300 | F&A Expenditures | 12,429.00 | 12,429.00 | 0.00 | 11,786.85 | 0.00 | 642.15 | 642.15 |
| *Total: 76 - F&A and Internal Allocations | | 12,429.00 | 12,429.00 | 0.00 | 11,786.85 | 0.00 | 642.15 | 642.15 |
| **Total Indirect Cost Expenditures | | 12,429.00 | 12,429.00 | 0.00 | 11,786.85 | 0.00 | 642.15 | 642.15 |
| ***Total Expenditures | | 167,795.00 | 167,795.00 | 0.00 | 159,122.68 | 0.00 | 8,672.32 | 8,672.32 |
| Revenue | | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G036 - Soc. Work Tuition Partnership FY0
 Fund: 64G036 - Soc.Work Tuition Partnership 06-08

Status: Inactive Type:
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 6/7/06 CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 159,122.68 | 0.00 | (159,122.68) | (159,122.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 159,122.68 | 0.00 | (159,122.68) | (159,122.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 159,122.68 | 0.00 | (159,122.68) | (159,122.68) |

Grant: 64G049 - FY09-10 Social Work Internship Part
 Fund: 64G049 - FY09-10 Social Work Tuition Partner

Status: Inactive
 Type: Contract
 FMGR: Moniz, Cynthia D

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Moniz, Cynthia D | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/03/201 | IDC Basis Code: | TDC |
| Sponsor ID: | G&C SEPT. 2008 #63 CFDA #: 93.658 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PASSMC | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 8/1/08 - 8/31/10 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 47,830.00 | 47,830.00 | 0.00 | 46,647.51 | 0.00 | 1,182.49 | 1,182.49 |
| 611PFC [NSE] Faculty Credit | 6,561.00 | 6,561.00 | 0.00 | 8,165.04 | 0.00 | (1,604.04) | (1,604.04) |
| 617F10 Operating Staff | 3,338.00 | 3,338.00 | 0.00 | 1,300.00 | 0.00 | 2,038.00 | 2,038.00 |
| 61CPEU *OBS*[NSE] Supplemental | 2,266.00 | 2,266.00 | 0.00 | 2,430.00 | 0.00 | (164.00) | (164.00) |
| 61CPEX Part Time Salary | 2,430.00 | 2,430.00 | 0.00 | 2,218.00 | 0.00 | 212.00 | 212.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,045.00 | 0.00 | (1,045.00) | (1,045.00) |
| *Total: 61 - Salaries and Wages | 62,425.00 | 62,425.00 | 0.00 | 61,805.55 | 0.00 | 619.45 | 619.45 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 80.86 | 0.00 | (80.86) | (80.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 21,755.00 | 21,755.00 | 0.00 | 19,931.64 | 0.00 | 1,823.36 | 1,823.36 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 952.00 | 952.00 | 0.00 | 1,076.30 | 0.00 | (124.30) | (124.30) |
| *Total: 65 - Fringe Benefits | 22,707.00 | 22,707.00 | 0.00 | 21,088.80 | 0.00 | 1,618.20 | 1,618.20 |
| 710000 In-State Travel | 2,179.00 | 2,179.00 | 0.00 | 507.73 | 0.00 | 1,671.27 | 1,671.27 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| Subtotal: Travel | 2,179.00 | 2,179.00 | 0.00 | 607.73 | 0.00 | 1,571.27 | 1,571.27 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 462.75 | 0.00 | 537.25 | 537.25 |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 213.00 | 0.00 | (213.00) | (213.00) |
| 711152 Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 | 168.04 | 0.00 | (168.04) | (168.04) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 19.75 | 0.00 | (19.75) | (19.75) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 29.19 | 0.00 | (29.19) | (29.19) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 270.17 | 0.00 | (270.17) | (270.17) |
| 713000 Printing & Copying-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 215.20 | 0.00 | (215.20) | (215.20) |
| 715000 Non-Cap Equip-General | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| 718000 Telecom-General | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 3,300.00 | 3,300.00 | 0.00 | 1,378.10 | 0.00 | 1,921.90 | 1,921.90 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,479.00 | 5,479.00 | 0.00 | 1,985.83 | 0.00 | 3,493.17 | 3,493.17 |
| 722300 Other Financial Aid | 64,756.00 | 64,756.00 | 0.00 | 55,794.00 | 0.00 | 8,962.00 | 8,962.00 |
| *Total: 72 - Student and/or Participant Support | 64,756.00 | 64,756.00 | 0.00 | 55,794.00 | 0.00 | 8,962.00 | 8,962.00 |
| **Total Direct Cost Expenditures | 155,367.00 | 155,367.00 | 0.00 | 140,674.18 | 0.00 | 14,692.82 | 14,692.82 |
| 760300 F&A Expenditures | 12,429.00 | 12,429.00 | 0.00 | 11,253.99 | 0.00 | 1,175.01 | 1,175.01 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G049 - FY09-10 Social Work Internship Part
 Fund: 64G049 - FY09-10 Social Work Tuition Partner

Status: Inactive
 Type: Contract
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C SEPT. 2008 #63 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 8/1/08 - 8/31/10

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 12,429.00 | 12,429.00 | 0.00 | 11,253.99 | 0.00 | 1,175.01 | 1,175.01 |
| **Total Indirect Cost Expenditures | 12,429.00 | 12,429.00 | 0.00 | 11,253.99 | 0.00 | 1,175.01 | 1,175.01 |
| ***Total Expenditures | 167,796.00 | 167,796.00 | 0.00 | 151,928.17 | 0.00 | 15,867.83 | 15,867.83 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 151,928.17 | 0.00 | (151,928.17) | (151,928.17) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 151,928.17 | 0.00 | (151,928.17) | (151,928.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 151,928.17 | 0.00 | (151,928.17) | (151,928.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 G&C APPROVAL
 Sponsor ID: 7.14.10 #55 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information
 Effective Date: 07/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 53,192.00 | 53,192.00 | 0.00 | 54,595.07 | 0.00 | (1,403.07) | (1,403.07) |
| 617F10 | Operating Staff | 3,197.00 | 3,197.00 | 0.00 | 0.00 | 0.00 | 3,197.00 | 3,197.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 2,098.00 | 2,098.00 | 0.00 | 0.00 | 0.00 | 2,098.00 | 2,098.00 |
| 61CPEX | Part Time Salary | 2,037.00 | 2,037.00 | 0.00 | 4,786.99 | 0.00 | (2,749.99) | (2,749.99) |
| *Total: 61 - Salaries and Wages | | 60,524.00 | 60,524.00 | 0.00 | 59,382.06 | 0.00 | 1,141.94 | 1,141.94 |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,880.00 | 23,880.00 | 0.00 | 24,521.34 | 0.00 | (641.34) | (641.34) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 667.00 | 667.00 | 0.00 | 394.38 | 0.00 | 272.62 | 272.62 |
| *Total: 65 - Fringe Benefits | | 24,547.00 | 24,547.00 | 0.00 | 24,915.72 | 0.00 | (368.72) | (368.72) |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 126.90 | 0.00 | 873.10 | 873.10 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 93.88 | 0.00 | (93.88) | (93.88) |
| Subtotal: Travel | | 1,000.00 | 1,000.00 | 0.00 | 220.78 | 0.00 | 779.22 | 779.22 |
| 711100 | Supplies-General | 1,440.00 | 1,440.00 | 0.00 | 557.04 | 0.00 | 882.96 | 882.96 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 254.99 | 0.00 | (254.99) | (254.99) |
| 711124 | Supplies-Instructional Supplies | 991.00 | 991.00 | 0.00 | 1,816.22 | 0.00 | (825.22) | (825.22) |
| 713000 | Printing & Copying-General | 600.00 | 600.00 | 0.00 | 985.00 | 0.00 | (385.00) | (385.00) |
| 713005 | Printing & Copying-Campus | 300.00 | 300.00 | 0.00 | 4.64 | 0.00 | 295.36 | 295.36 |
| 718000 | Telecom-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 14.13 | 0.00 | (14.13) | (14.13) |
| Subtotal: Non-Travel Support | | 3,831.00 | 3,831.00 | 0.00 | 3,632.02 | 0.00 | 198.98 | 198.98 |
| *Total: 71 - Support (Travel & Non-Travel) | | 4,831.00 | 4,831.00 | 0.00 | 3,852.80 | 0.00 | 978.20 | 978.20 |
| 722300 | Other Financial Aid | 59,992.00 | 59,992.00 | 0.00 | 43,580.00 | 0.00 | 16,412.00 | 16,412.00 |
| *Total: 72 - Student and/or Participant Support | | 59,992.00 | 59,992.00 | 0.00 | 43,580.00 | 0.00 | 16,412.00 | 16,412.00 |
| **Total Direct Cost Expenditures | | 149,894.00 | 149,894.00 | 0.00 | 131,730.58 | 0.00 | 18,163.42 | 18,163.42 |
| 760300 | F&A Expenditures | 11,992.00 | 11,992.00 | 0.00 | 10,346.59 | 0.00 | 1,645.41 | 1,645.41 |
| *Total: 76 - F&A and Internal Allocations | | 11,992.00 | 11,992.00 | 0.00 | 10,346.59 | 0.00 | 1,645.41 | 1,645.41 |
| **Total Indirect Cost Expenditures | | 11,992.00 | 11,992.00 | 0.00 | 10,346.59 | 0.00 | 1,645.41 | 1,645.41 |
| ***Total Expenditures | | 161,886.00 | 161,886.00 | 0.00 | 142,077.17 | 0.00 | 19,808.83 | 19,808.83 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 142,077.17 | 0.00 | (142,077.17) | (142,077.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active Type: Grant
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 7.14.10 #55 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information
 Effective Date: 07/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 533000 Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 142,077.17 | 0.00 | (142,077.17) | (142,077.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 142,077.17 | 0.00 | (142,077.17) | (142,077.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G080 - FY13 Social Work Educational Partne
 Fund: 64G080 - FY13 Soc. Work Educational Partner

Status: Active
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 APPROVED G&C #48
 Sponsor ID: 6.6.12 CFDA #: 93.645
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 29,135.40 | 0.00 | (29,135.40) | (29,135.40) |
| 611F80 | Faculty NTT Instructional | 28,420.00 | 28,420.00 | 0.00 | 0.00 | 0.00 | 28,420.00 | 28,420.00 |
| 617F10 | Operating Staff | 998.00 | 998.00 | 0.00 | 0.00 | 0.00 | 998.00 | 998.00 |
| 61CPEX | Part Time Salary | 1,968.00 | 1,968.00 | 0.00 | 2,338.53 | 0.00 | (370.53) | (370.53) |
| *Total: 61 - Salaries and Wages | | 31,386.00 | 31,386.00 | 0.00 | 31,473.93 | 0.00 | (87.93) | (87.93) |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,790.00 | 12,790.00 | 0.00 | 13,110.99 | 0.00 | (320.99) | (320.99) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 559.00 | 559.00 | 0.00 | 203.25 | 0.00 | 355.75 | 355.75 |
| *Total: 65 - Fringe Benefits | | 13,349.00 | 13,349.00 | 0.00 | 13,314.24 | 0.00 | 34.76 | 34.76 |
| 710000 | In-State Travel | 383.00 | 383.00 | 0.00 | 651.83 | 0.00 | (268.83) | (268.83) |
| Subtotal: Travel | | 383.00 | 383.00 | 0.00 | 651.83 | 0.00 | (268.83) | (268.83) |
| 711100 | Supplies-General | 400.00 | 400.00 | 0.00 | 36.73 | 0.00 | 363.27 | 363.27 |
| 713000 | Printing & Copying-General | 600.00 | 600.00 | 0.00 | 128.00 | 0.00 | 472.00 | 472.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 56.88 | 0.00 | (56.88) | (56.88) |
| Subtotal: Non-Travel Support | | 1,000.00 | 1,000.00 | 0.00 | 221.61 | 0.00 | 778.39 | 778.39 |
| *Total: 71 - Support (Travel & Non-Travel) | | 1,383.00 | 1,383.00 | 0.00 | 873.44 | 0.00 | 509.56 | 509.56 |
| 722300 | Other Financial Aid | 38,730.00 | 38,730.00 | 0.00 | 38,730.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 38,730.00 | 38,730.00 | 0.00 | 38,730.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 84,848.00 | 84,848.00 | 0.00 | 84,391.61 | 0.00 | 456.39 | 456.39 |
| 760300 | F&A Expenditures | 6,787.00 | 6,787.00 | 0.00 | 6,751.25 | 0.00 | 35.75 | 35.75 |
| *Total: 76 - F&A and Internal Allocations | | 6,787.00 | 6,787.00 | 0.00 | 6,751.25 | 0.00 | 35.75 | 35.75 |
| **Total Indirect Cost Expenditures | | 6,787.00 | 6,787.00 | 0.00 | 6,751.25 | 0.00 | 35.75 | 35.75 |
| ***Total Expenditures | | 91,635.00 | 91,635.00 | 0.00 | 91,142.86 | 0.00 | 492.14 | 492.14 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 91,142.86 | 0.00 | (91,142.86) | (91,142.86) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 91,142.86 | 0.00 | (91,142.86) | (91,142.86) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 91,142.86 | 0.00 | (91,142.86) | (91,142.86) |

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 26,680.00 | 26,680.00 | 0.00 | 27,153.80 | 0.00 | (473.80) | (473.80) |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 733.00 | 733.00 | 0.00 | 0.00 | 0.00 | 733.00 | 733.00 |
| 61CPEX | Part Time Salary | 1,870.00 | 1,870.00 | 0.00 | 0.00 | 0.00 | 1,870.00 | 1,870.00 |
| *Total: 61 - Salaries and Wages | | 29,283.00 | 29,283.00 | 0.00 | 27,153.80 | 0.00 | 2,129.20 | 2,129.20 |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,692.00 | 12,692.00 | 0.00 | 12,572.19 | 0.00 | 119.81 | 119.81 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,665.00 | 1,665.00 | 0.00 | 0.00 | 0.00 | 1,665.00 | 1,665.00 |
| *Total: 65 - Fringe Benefits | | 14,357.00 | 14,357.00 | 0.00 | 12,572.19 | 0.00 | 1,784.81 | 1,784.81 |
| 710000 | In-State Travel | 318.00 | 318.00 | 0.00 | 111.93 | 0.00 | 206.07 | 206.07 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| Subtotal: Travel | | 318.00 | 318.00 | 0.00 | 236.93 | 0.00 | 81.07 | 81.07 |
| 711100 | Supplies-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 107.13 | 0.00 | (107.13) | (107.13) |
| 713005 | Printing & Copying-Campus | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 14.24 | 0.00 | (14.24) | (14.24) |
| Subtotal: Non-Travel Support | | 600.00 | 600.00 | 0.00 | 271.37 | 0.00 | 328.63 | 328.63 |
| *Total: 71 - Support (Travel & Non-Travel) | | 918.00 | 918.00 | 0.00 | 508.30 | 0.00 | 409.70 | 409.70 |
| 722300 | Other Financial Aid | 40,290.00 | 40,290.00 | 0.00 | 38,730.00 | 0.00 | 1,560.00 | 1,560.00 |
| *Total: 72 - Student and/or Participant Support | | 40,290.00 | 40,290.00 | 0.00 | 38,730.00 | 0.00 | 1,560.00 | 1,560.00 |
| **Total Direct Cost Expenditures | | 84,848.00 | 84,848.00 | 0.00 | 78,964.29 | 0.00 | 5,883.71 | 5,883.71 |
| 760300 | F&A Expenditures | 6,787.00 | 6,787.00 | 0.00 | 6,317.16 | 0.00 | 469.84 | 469.84 |
| *Total: 76 - F&A and Internal Allocations | | 6,787.00 | 6,787.00 | 0.00 | 6,317.16 | 0.00 | 469.84 | 469.84 |
| **Total Indirect Cost Expenditures | | 6,787.00 | 6,787.00 | 0.00 | 6,317.16 | 0.00 | 469.84 | 469.84 |
| ***Total Expenditures | | 91,635.00 | 91,635.00 | 0.00 | 85,281.45 | 0.00 | 6,353.55 | 6,353.55 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 85,281.45 | 0.00 | (85,281.45) | (85,281.45) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 85,281.45 | 0.00 | (85,281.45) | (85,281.45) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 85,281.45 | 0.00 | (85,281.45) | (85,281.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 1,937.50 | 1,937.50 | 0.00 | (1,937.50) | (1,937.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,937.50 | 1,937.50 | 0.00 | (1,937.50) | (1,937.50) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 153.08 | 153.08 | 0.00 | (153.08) | (153.08) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 153.08 | 153.08 | 0.00 | (153.08) | (153.08) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 2,090.58 | 2,090.58 | 0.00 | (2,090.58) | (2,090.58) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 167.24 | 167.24 | 0.00 | (167.24) | (167.24) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 167.24 | 167.24 | 0.00 | (167.24) | (167.24) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 167.24 | 167.24 | 0.00 | (167.24) | (167.24) |
| ***Total Expenditures | 0.00 | 0.00 | 2,257.82 | 2,257.82 | 0.00 | (2,257.82) | (2,257.82) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 2,257.82 | 2,257.82 | 0.00 | (2,257.82) | (2,257.82) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,257.82 | 2,257.82 | 0.00 | (2,257.82) | (2,257.82) |
| ***Total Revenue | 0.00 | 0.00 | 2,257.82 | 2,257.82 | 0.00 | (2,257.82) | (2,257.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N005 - Fred Smyth Institute Music 197
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive Type: Grant
 FMGR: Swift, Robert F

PI Name: Swift, Robert F
 Sponsor: Frederick Smyth Institute of Music
 Sponsor ID: FRED SMYTH INSTI CFDA #: NONE
 Resp Org: PAMUSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/05

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAMUS1 - Music, Theatre & Dance Dept

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 20.75 | 0.00 | (20.75) | (20.75) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 20.75 | 0.00 | (20.75) | (20.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 270.75 | 0.00 | (270.75) | (270.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 270.75 | 0.00 | (270.75) | (270.75) |

Grant: 64N005 - Fred Smyth Institute Music 197
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive Type: Grant
 FMGR: Swift, Robert F

| | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Swift, Robert F | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Frederick Smyth Institute of Music | Effective Date: | 04/29/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | FRED SMYTH INSTI CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver |
| Resp Org: | PAMUSR | Expend End Date: | | IDC Dist From Code: | NO |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/05 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PAMUSR - Music Grant-Swift R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 3,459.00 | 0.00 | 1,909.04 | 0.00 | (1,909.04) | 1,549.96 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 286.04 | 0.00 | 1,236.00 | 0.00 | (1,236.00) | (949.96) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 7,000.00 | 0.00 | 1,865.00 | 0.00 | (1,865.00) | 5,135.00 |
| 61CPEX Part Time Salary | 0.00 | 7,000.00 | 0.00 | 12,269.02 | 0.00 | (12,269.02) | (5,269.02) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | (245.00) | 0.00 | 0.00 | 0.00 | 0.00 | (245.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 17,500.04 | 0.00 | 17,309.06 | 0.00 | (17,309.06) | 190.98 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 622.71 | 0.00 | 555.94 | 0.00 | (555.94) | 66.77 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 580.00 | 0.00 | 615.22 | 0.00 | (615.22) | (35.22) |
| *Total: 65 - Fringe Benefits | 0.00 | 1,202.71 | 0.00 | 1,171.16 | 0.00 | (1,171.16) | 31.55 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 2,372.49 | 0.00 | (2,372.49) | (2,372.49) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 11,358.66 | 0.00 | (11,358.66) | (11,358.66) |
| 710100 Out-of-State Travel | 5,500.00 | 0.00 | 0.00 | 246.50 | 0.00 | 5,253.50 | (246.50) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 4,023.80 | 0.00 | (4,023.80) | (4,023.80) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 710Z Travel-Other | 0.00 | 7,812.50 | 0.00 | 0.00 | 0.00 | 0.00 | 7,812.50 |
| Subtotal: Travel | 5,500.00 | 7,812.50 | 0.00 | 19,101.45 | 0.00 | (13,601.45) | (11,288.95) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,190.91 | 0.00 | (1,190.91) | (1,190.91) |
| 711122 Supplies-Sound & Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 10,864.60 | 0.00 | (10,864.60) | (10,864.60) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 2,127.90 | 0.00 | (2,127.90) | (2,127.90) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 42,115.86 | 0.00 | (42,115.86) | (42,115.86) |
| 717200 Other Professional Services-General | 5,500.00 | 17,809.20 | 0.00 | 15,731.01 | 0.00 | (10,231.01) | 2,078.19 |
| 717224 Oth Prof Ser-Guest Artists | 0.00 | 3,420.00 | 0.00 | 4,400.00 | 0.00 | (4,400.00) | (980.00) |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 448.75 | 0.00 | (448.75) | (448.75) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9.00 | 0.00 | (9.00) | (9.00) |
| 71C1 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 1,165.79 | 0.00 | (1,165.79) | (1,165.79) |
| 71CZ Other Expenses-Deductions | 0.00 | 65,592.55 | 0.00 | 7,794.73 | 0.00 | (7,794.73) | 57,797.82 |
| Subtotal: Non-Travel Support | 5,500.00 | 86,821.75 | 0.00 | 86,348.55 | 0.00 | (80,848.55) | 473.20 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,000.00 | 94,634.25 | 0.00 | 105,450.00 | 0.00 | (94,450.00) | (10,815.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N005 - Fred Smyth Institute Music 197
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive
 Type: Grant
 FMGR: Swift, Robert F

PI Name: Swift, Robert F
 Sponsor: Frederick Smyth Institute of Music
 Sponsor ID: FRED SMYTH INSTI CFDA #: NONE
 Resp Org: PAMUSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/05

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMUSR - Music Grant-Swift R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 7400 Capitalizable Equipment | 0.00 | 27,338.00 | 0.00 | 16,473.06 | 0.00 | (16,473.06) | 10,864.94 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 27,338.00 | 0.00 | 16,473.06 | 0.00 | (16,473.06) | 10,864.94 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.97 | 0.00 | (0.97) | (0.97) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.97 | 0.00 | (0.97) | (0.97) |
| **Total Direct Cost Expenditures | 11,000.00 | 140,675.00 | 0.00 | 140,404.25 | 0.00 | (129,404.25) | 270.75 |
| ***Total Expenditures | 11,000.00 | 140,675.00 | 0.00 | 140,404.25 | 0.00 | (129,404.25) | 270.75 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 5,500.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | (5,500.00) | (11,000.00) |
| 5314 Other Private G&C | 0.00 | 45,797.79 | 0.00 | 0.00 | 0.00 | 0.00 | 45,797.79 |
| *Total: 53 - Sponsored Programs | 5,500.00 | 45,797.79 | 0.00 | 11,000.00 | 0.00 | (5,500.00) | 34,797.79 |
| 5400 Private Gifts | 0.00 | 19,250.00 | 0.00 | 19,250.00 | 0.00 | (19,250.00) | 0.00 |
| 540000 Private Gifts | 5,500.00 | 22,000.00 | 0.00 | 16,500.00 | 0.00 | (11,000.00) | 5,500.00 |
| *Total: 54 - Gifts | 5,500.00 | 41,250.00 | 0.00 | 35,750.00 | 0.00 | (30,250.00) | 5,500.00 |
| 5603 NHPTV Sales and Services | 0.00 | 32,502.21 | 0.00 | 32,502.21 | 0.00 | (32,502.21) | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 32,502.21 | 0.00 | 32,502.21 | 0.00 | (32,502.21) | 0.00 |
| 5703 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 24,297.79 | 0.00 | (24,297.79) | (24,297.79) |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 24,297.79 | 0.00 | (24,297.79) | (24,297.79) |
| 8110 Non Mandatory Transfers In | (21,500.00) | (21,500.00) | 0.00 | 0.00 | 0.00 | (21,500.00) | (21,500.00) |
| *Total: 5Z - Transfers In | (21,500.00) | (21,500.00) | 0.00 | 0.00 | 0.00 | (21,500.00) | (21,500.00) |
| 8210 Non Mandatory Transfers In | 21,500.00 | 37,125.00 | 0.00 | 37,125.00 | 0.00 | (15,625.00) | 0.00 |
| *Total: 82 - Transfers In | 21,500.00 | 37,125.00 | 0.00 | 37,125.00 | 0.00 | (15,625.00) | 0.00 |
| ***Total Revenue | 11,000.00 | 135,175.00 | 0.00 | 140,675.00 | 0.00 | (129,675.00) | (5,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N009 - United Way Fy94
 Fund: 64N009 - United Way Fy94

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name: Newell-Coupe, Kate
 Sponsor: United Way, Northern NH Chapter
 Sponsor ID: None CFDA #:
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/93 - 8/31/94

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PACEEB - Ctr for the Envir Grant Eisenhower

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 79.12 | 0.00 | (79.12) | (79.12) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,224.00 | 0.00 | (1,224.00) | (1,224.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,740.00 | 0.00 | (1,740.00) | (1,740.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 3,043.12 | 0.00 | (3,043.12) | (3,043.12) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 3,043.12 | 0.00 | (3,043.12) | (3,043.12) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,043.12 | 0.00 | (3,043.12) | (3,043.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,043.12 | 0.00 | (3,043.12) | (3,043.12) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,043.12 | 0.00 | (3,043.12) | (3,043.12) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,043.12 | 0.00 | (3,043.12) | (3,043.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,043.12 | 0.00 | (3,043.12) | (3,043.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N010 - Consumer Education
 Fund: 64N010 - Consumer Education

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Newell-Coupe, Kate | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Child and Family Services of New Hampshire, Inc | Effective Date: | 06/15/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | Idc Waiver |
| Resp Org: | PAED01 | Expend End Date: | | IDC Dist From Code: | NO |
| FRAGRNT Start/End Date: | 6/1/94 - 7/31/94 | Rev Account: | 531100 | Fund Type Level 2 | P1 |

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 226.45 | 0.00 | (226.45) | (226.45) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 226.45 | 0.00 | (226.45) | (226.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 226.45 | 0.00 | (226.45) | (226.45) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 226.45 | 0.00 | (226.45) | (226.45) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 226.45 | 0.00 | (226.45) | (226.45) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 226.45 | 0.00 | (226.45) | (226.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 226.45 | 0.00 | (226.45) | (226.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N011 - Conversion Study
 Fund: 64N011 - Conversion Study

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: White Mountains Attractions Association
 Sponsor ID: None CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/94 - 12/31/94

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 1,075.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,075.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,075.00 | 0.00 | 1,075.00 | 0.00 | (1,075.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 82.24 | 0.00 | 82.24 | 0.00 | (82.24) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 82.24 | 0.00 | 82.24 | 0.00 | (82.24) | 0.00 |
| 7170 Consulting | 0.00 | 0.00 | 0.00 | 1,727.55 | 0.00 | (1,727.55) | (1,727.55) |
| 71CZ Other Expenses-Deductions | 0.00 | 2,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,090.00 |
| Subtotal: Non-Travel Support | 0.00 | 2,090.00 | 0.00 | 1,727.55 | 0.00 | (1,727.55) | 362.45 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,090.00 | 0.00 | 1,727.55 | 0.00 | (1,727.55) | 362.45 |
| **Total Direct Cost Expenditures | 0.00 | 3,247.24 | 0.00 | 2,884.79 | 0.00 | (2,884.79) | 362.45 |
| 7603 F&A Expenditures | 0.00 | 259.78 | 0.00 | 259.78 | 0.00 | (259.78) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 259.78 | 0.00 | 259.78 | 0.00 | (259.78) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 259.78 | 0.00 | 259.78 | 0.00 | (259.78) | 0.00 |
| ***Total Expenditures | 0.00 | 3,507.02 | 0.00 | 3,144.57 | 0.00 | (3,144.57) | 362.45 |
| Revenue | | | | | | | |
| 5314 Other Private G&C | 0.00 | 3,507.02 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 507.02 |
| *Total: 53 - Sponsored Programs | 0.00 | 3,507.02 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 507.02 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 144.57 | 0.00 | (144.57) | (144.57) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 144.57 | 0.00 | (144.57) | (144.57) |
| ***Total Revenue | 0.00 | 3,507.02 | 0.00 | 3,144.57 | 0.00 | (3,144.57) | 362.45 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N016 - Math Science Addendum Grd 7-10
 Fund: 64N016 - Math Science Addendum Grd 7-10

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 6/18/96 - 6/30/97

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N016 - Math Science Addendum Grd 7-10
 Fund: 64N016 - Math Science Addendum Grd 7-10

Status: Inactive
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 6/18/96 - 6/30/97
 CFDA #:

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 14.00 | 0.00 | 14.00 | 0.00 | (14.00) | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 47.39 | 0.00 | (47.39) | (47.39) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 47.39 | 0.00 | (47.39) | (47.39) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 94.75 | 0.00 | (94.75) | (94.75) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 6,331.92 | 0.00 | (6,331.92) | (6,331.92) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 919.34 | 0.00 | (919.34) | (919.34) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | (2,500.00) | 0.00 | 2,500.00 | 2,500.00 |
| 71CZ Other Expenses-Deductions | 0.00 | 7,393.40 | 0.00 | 0.00 | 0.00 | 0.00 | 7,393.40 |
| Subtotal: Non-Travel Support | 0.00 | 7,393.40 | 0.00 | 4,846.01 | 0.00 | (4,846.01) | 2,547.39 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 7,393.40 | 0.00 | 4,893.40 | 0.00 | (4,893.40) | 2,500.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Direct Cost Expenditures | 0.00 | 7,407.40 | 0.00 | 4,907.41 | 0.00 | (4,907.41) | 2,499.99 |
| 7603 F&A Expenditures | 0.00 | 592.60 | 0.00 | 592.59 | 0.00 | (592.59) | 0.01 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (200.00) | 0.00 | 200.00 | 200.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 592.60 | 0.00 | 392.59 | 0.00 | (392.59) | 200.01 |
| **Total Indirect Cost Expenditures | 0.00 | 592.60 | 0.00 | 392.59 | 0.00 | (392.59) | 200.01 |
| ***Total Expenditures | 0.00 | 8,000.00 | 0.00 | 5,300.00 | 0.00 | (5,300.00) | 2,700.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | (2,700.00) | 0.00 | 2,700.00 | 2,700.00 |
| 5314 Other Private G&C | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 8,000.00 | 0.00 | 5,300.00 | 0.00 | (5,300.00) | 2,700.00 |
| ***Total Revenue | 0.00 | 8,000.00 | 0.00 | 5,300.00 | 0.00 | (5,300.00) | 2,700.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N021 - Bethlehem Arts&antiques Resear
 Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/14/98 - 6/30/99

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PANSKJ - ASC Grant-Koermer J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 452.95 | 0.00 | (452.95) | (452.95) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 452.95 | 0.00 | (452.95) | (452.95) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 452.95 | 0.00 | (452.95) | (452.95) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 452.95 | 0.00 | (452.95) | (452.95) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 36.24 | 0.00 | (36.24) | (36.24) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 36.24 | 0.00 | (36.24) | (36.24) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 36.24 | 0.00 | (36.24) | (36.24) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 489.19 | 0.00 | (489.19) | (489.19) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 489.19 | 0.00 | (489.19) | (489.19) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 489.19 | 0.00 | (489.19) | (489.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 489.19 | 0.00 | (489.19) | (489.19) |

Grant: 64N021 - Bethlehem Arts&antiques Resear
 Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/14/98 - 6/30/99

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 800.00 | 0.00 | 30.00 | 0.00 | (30.00) | 770.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 164.00 | 0.00 | (164.00) | (164.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 1,800.00 | 0.00 | 1,194.00 | 0.00 | (1,194.00) | 606.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 151.20 | 0.00 | 100.29 | 0.00 | (100.29) | 50.91 |
| *Total: 65 - Fringe Benefits | 0.00 | 151.20 | 0.00 | 100.29 | 0.00 | (100.29) | 50.91 |
| 7100 In-State Travel | 0.00 | 600.00 | 0.00 | 82.55 | 0.00 | (82.55) | 517.45 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | (452.95) | 0.00 | 452.95 | 452.95 |
| Subtotal: Travel | 0.00 | 600.00 | 0.00 | (370.40) | 0.00 | 370.40 | 970.40 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 252.83 | 0.00 | (252.83) | (252.83) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 32.76 | 0.00 | (32.76) | (32.76) |
| 7170 Consulting | 0.00 | 0.00 | 0.00 | 4,978.00 | 0.00 | (4,978.00) | (4,978.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 15.52 | 0.00 | (15.52) | (15.52) |
| 71CZ Other Expenses-Deductions | 0.00 | 6,710.83 | 0.00 | 0.00 | 0.00 | 0.00 | 6,710.83 |
| Subtotal: Non-Travel Support | 0.00 | 6,710.83 | 0.00 | 5,279.11 | 0.00 | (5,279.11) | 1,431.72 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 7,310.83 | 0.00 | 4,908.71 | 0.00 | (4,908.71) | 2,402.12 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,811.60 | 0.00 | (2,811.60) | (2,811.60) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 2,811.60 | 0.00 | (2,811.60) | (2,811.60) |
| **Total Direct Cost Expenditures | 0.00 | 9,262.03 | 0.00 | 9,014.60 | 0.00 | (9,014.60) | 247.43 |
| 7603 F&A Expenditures | 0.00 | 740.97 | 0.00 | 532.45 | 0.00 | (532.45) | 208.52 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (36.24) | 0.00 | 36.24 | 36.24 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 740.97 | 0.00 | 496.21 | 0.00 | (496.21) | 244.76 |
| **Total Indirect Cost Expenditures | 0.00 | 740.97 | 0.00 | 496.21 | 0.00 | (496.21) | 244.76 |
| ***Total Expenditures | 0.00 | 10,003.00 | 0.00 | 9,510.81 | 0.00 | (9,510.81) | 492.19 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | (489.19) | 0.00 | 489.19 | 489.19 |
| 5314 Other Private G&C | 0.00 | 10,003.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 3.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 10,003.00 | 0.00 | 9,510.81 | 0.00 | (9,510.81) | 492.19 |
| ***Total Revenue | 0.00 | 10,003.00 | 0.00 | 9,510.81 | 0.00 | (9,510.81) | 492.19 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N033 - Serapis 01
 Fund: 64N033 - Serapis 01

Status: Inactive
 FMGR: Switzer, David C
 Type: Grant

PI Name: Switzer, David C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #: NONE
 Resp Org: PASSSD
 FRAGRNT Start/End Date: 12/1/00 - 12/31/05

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSSD - Soc. Science Grant-Switzer D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 5,045.03 | 0.00 | (5,045.03) | (5,045.03) |
| 710Z Travel-Other | 0.00 | 5,073.67 | 0.00 | 0.00 | 0.00 | 0.00 | 5,073.67 |
| Subtotal: Travel | 0.00 | 5,073.67 | 0.00 | 5,065.03 | 0.00 | (5,065.03) | 8.64 |
| 711000 Purchasing Cards | 0.00 | 300.00 | 0.00 | 140.00 | 0.00 | (140.00) | 160.00 |
| 711100 Supplies-General | 0.00 | 573.95 | 0.00 | 493.95 | 0.00 | (493.95) | 80.00 |
| Subtotal: Non-Travel Support | 0.00 | 873.95 | 0.00 | 633.95 | 0.00 | (633.95) | 240.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 5,947.62 | 0.00 | 5,698.98 | 0.00 | (5,698.98) | 248.64 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 248.64 | 0.00 | (248.64) | (248.64) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 248.64 | 0.00 | (248.64) | (248.64) |
| **Total Direct Cost Expenditures | 0.00 | 5,947.62 | 0.00 | 5,947.62 | 0.00 | (5,947.62) | 0.00 |
| ***Total Expenditures | 0.00 | 5,947.62 | 0.00 | 5,947.62 | 0.00 | (5,947.62) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 Other Private G&C | 0.00 | 5,373.67 | 0.00 | 5,273.67 | 0.00 | (5,273.67) | 100.00 |
| 531400 Misc Private Grant Sources | 0.00 | 440.00 | 0.00 | 673.95 | 0.00 | (673.95) | (233.95) |
| *Total: 53 - Sponsored Programs | 0.00 | 5,813.67 | 0.00 | 5,947.62 | 0.00 | (5,947.62) | (133.95) |
| ***Total Revenue | 0.00 | 5,813.67 | 0.00 | 5,947.62 | 0.00 | (5,947.62) | (133.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N034 - Africa:introducing Cultures&co
 Fund: 64N034 - Africa:introducing Cultures&co

Status: Inactive
 FMGR:

Type: Grant

PI Name: Woldemariam, Metasebia
 Sponsor: NH Humanities Council
 Sponsor ID: SP681 CFDA #:
 Resp Org: PAENWM
 FRAGRNT Start/End Date: 3/9/01 - 4/26/01

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAENWM - English Dept Grant-Woldemariam M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 300.00 | 0.00 | 150.00 | 0.00 | (150.00) | 150.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 300.00 | 0.00 | 150.00 | 0.00 | (150.00) | 150.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 12.60 | 0.00 | 12.60 | 0.00 | (12.60) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 12.60 | 0.00 | 12.60 | 0.00 | (12.60) | 0.00 |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 587.40 | 0.00 | (587.40) | (587.40) |
| 710Z Travel-Other | 0.00 | 950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 950.00 |
| Subtotal: Travel | 0.00 | 950.00 | 0.00 | 587.40 | 0.00 | (587.40) | 362.60 |
| 7170 Consulting | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 950.00 | 0.00 | 1,087.40 | 0.00 | (1,087.40) | (137.40) |
| **Total Direct Cost Expenditures | 0.00 | 1,262.60 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | 12.60 |
| ***Total Expenditures | 0.00 | 1,262.60 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | 12.60 |
| Revenue | | | | | | | |
| 5311 Foundation and Not-for-Profit G&C | 0.00 | 1,250.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | 125.00 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | 0.00 |
| ***Total Revenue | 0.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
 Resp Org:
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| 61CPEU *OBS*[NSE] Supplemental | 8,900.00 | 9,900.00 | 0.00 | 5,500.00 | 0.00 | 3,400.00 | 4,400.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: 61 - Salaries and Wages | 8,900.00 | 9,900.00 | 0.00 | 10,550.00 | 0.00 | (1,650.00) | (650.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 700.00 | 782.00 | 0.00 | 874.60 | 0.00 | (174.60) | (92.60) |
| *Total: 65 - Fringe Benefits | 700.00 | 782.00 | 0.00 | 874.60 | 0.00 | (174.60) | (92.60) |
| 710100 Out-of-State Travel | (300.53) | 1,617.47 | 0.00 | 820.03 | 0.00 | (1,120.56) | 797.44 |
| Subtotal: Travel | (300.53) | 1,617.47 | 0.00 | 820.03 | 0.00 | (1,120.56) | 797.44 |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 173.34 | 0.00 | (173.34) | (173.34) |
| 713005 Printing & Copying-Campus | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 300.00 | 300.00 | 0.00 | 100.00 | 0.00 | 200.00 | 200.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 181.50 | 0.00 | (181.50) | (181.50) |
| 719100 Membership Dues & Fees | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| Subtotal: Non-Travel Support | 400.00 | 2,900.00 | 0.00 | 2,954.84 | 0.00 | (2,554.84) | (54.84) |
| *Total: 71 - Support (Travel & Non-Travel) | 99.47 | 4,517.47 | 0.00 | 3,774.87 | 0.00 | (3,675.40) | 742.60 |
| 722200 Participant Support | 9,040.00 | 9,040.00 | 0.00 | 9,000.00 | 0.00 | 40.00 | 40.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 722315 Other Financial Aid-Tuition Grants | 960.00 | 960.00 | 0.00 | 0.00 | 0.00 | 960.00 | 960.00 |
| *Total: 72 - Student and/or Participant Support | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 19,699.47 | 25,199.47 | 0.00 | 25,199.47 | 0.00 | (5,500.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 19,699.47 | 25,199.47 | 0.00 | 25,199.47 | 0.00 | (5,500.00) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 25,000.00 | 25,500.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,500.00 |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 25,199.47 | 0.00 | (25,199.47) | (25,199.47) |
| *Total: 53 - Sponsored Programs | 25,000.00 | 25,500.00 | 0.00 | 25,199.47 | 0.00 | (199.47) | 300.53 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
 Resp Org:
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 25,000.00 | 25,500.00 | 0.00 | 25,199.47 | 0.00 | (199.47) | 300.53 |

Grant: 64N042 - Training Earth Science System Teac
 Fund: 64N042 - Training Earth Sci. System Teachers

Status: Inactive Type: Grant
 FMGR: Turski, Mark P

| | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Turski, Mark P | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Institute for Global Environmental Strategies | Effective Date: | 02/25/201 | IDC Basis Code: | TDC | Equipment Vesting | USNH | |
| Sponsor ID: | PO #021012 | CFDA #: | NONE | Term Date: | IDC8 | 8.00% | Idc Waiver | NO |
| Resp Org: | PANSTM | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 4/1/02 - 9/30/05 | Rev Account: | 531110 | Fund Type Level 2 | P1 | | | |

Org: PANSTM - ASC Grant-Turski M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 | (3,300.00) | (3,300.00) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 61CPEU *OBS*[NSE] Supplemental | 11,600.00 | 21,900.00 | 0.00 | 13,111.59 | 0.00 | (1,511.59) | 8,788.41 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,700.01 | 0.00 | (3,700.01) | (3,700.01) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 125.13 | 0.00 | (125.13) | (125.13) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 600.00 | 700.00 | 0.00 | 0.00 | 0.00 | 600.00 | 700.00 |
| *Total: 61 - Salaries and Wages | 12,200.00 | 22,600.00 | 0.00 | 24,236.73 | 0.00 | (12,036.73) | (1,636.73) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,000.00 | 1,852.00 | 0.00 | 2,020.17 | 0.00 | (1,020.17) | (168.17) |
| *Total: 65 - Fringe Benefits | 1,000.00 | 1,852.00 | 0.00 | 2,020.17 | 0.00 | (1,020.17) | (168.17) |
| 710000 In-State Travel | 2,000.00 | 4,800.00 | 0.00 | 239.59 | 0.00 | 1,760.41 | 4,560.41 |
| 710100 Out-of-State Travel | 4,000.00 | 6,800.00 | 0.00 | 9,507.02 | 0.00 | (5,507.02) | (2,707.02) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,513.00 | 0.00 | (1,513.00) | (1,513.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 522.54 | 0.00 | (522.54) | (522.54) |
| Subtotal: Travel | 6,000.00 | 11,600.00 | 0.00 | 11,782.15 | 0.00 | (5,782.15) | (182.15) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 241.44 | 0.00 | (241.44) | (241.44) |
| 711100 Supplies-General | 648.00 | 1,482.00 | 0.00 | 1,381.73 | 0.00 | (733.73) | 100.27 |
| 711124 Supplies-Instructional Supplies | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| 713000 Printing & Copying-General | 800.00 | 800.00 | 0.00 | 38.50 | 0.00 | 761.50 | 761.50 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 714000 Postage-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 445.88 | 0.00 | (445.88) | (445.88) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 212.00 | 0.00 | (212.00) | (212.00) |
| Subtotal: Non-Travel Support | 3,948.00 | 4,782.00 | 0.00 | 2,347.55 | 0.00 | 1,600.45 | 2,434.45 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,948.00 | 16,382.00 | 0.00 | 14,129.70 | 0.00 | (4,181.70) | 2,252.30 |
| 722300 Other Financial Aid | 0.00 | 834.00 | 0.00 | 1,280.00 | 0.00 | (1,280.00) | (446.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 834.00 | 0.00 | 1,280.00 | 0.00 | (1,280.00) | (446.00) |
| **Total Direct Cost Expenditures | 23,148.00 | 41,668.00 | 0.00 | 41,666.60 | 0.00 | (18,518.60) | 1.40 |
| 760300 F&A Expenditures | 1,852.00 | 3,332.00 | 0.00 | 3,333.40 | 0.00 | (1,481.40) | (1.40) |
| *Total: 76 - F&A and Internal Allocations | 1,852.00 | 3,332.00 | 0.00 | 3,333.40 | 0.00 | (1,481.40) | (1.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N042 - Training Earth Science System Teac
 Fund: 64N042 - Training Earth Sci. System Teachers

Status: Inactive
 Type: Grant
 FMGR: Turski, Mark P

PI Name: Turski, Mark P
 Sponsor: Institute for Global Environmental Strategies
 Sponsor ID: PO #021012 CFDA #: NONE
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 4/1/02 - 9/30/05

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: PANSTM - ASC Grant-Turski M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 1,852.00 | 3,332.00 | 0.00 | 3,333.40 | 0.00 | (1,481.40) | (1.40) |
| ***Total Expenditures | 25,000.00 | 45,000.00 | 0.00 | 45,000.00 | 0.00 | (20,000.00) | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 10,000.00 | 0.00 | 45,000.00 | 0.00 | (45,000.00) | (35,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 10,000.00 | 0.00 | 45,000.00 | 0.00 | (45,000.00) | (35,000.00) |
| ***Total Revenue | 0.00 | 10,000.00 | 0.00 | 45,000.00 | 0.00 | (45,000.00) | (35,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N044 - Alcoa Foundation Mindflight '02-'03
 Fund: 64N044 - Alcoa Foundation Mindflight '02-'03

Status: Inactive Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Alcoa Foundation
 Sponsor ID:
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 6/1/02 - 6/30/03

CFDA #: NONE

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 STDBUD
 YES

Org: PAPSMJ - Psychology Grant-McGarry J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 550.99 | 0.00 | (550.99) | (550.99) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 550.99 | 0.00 | (550.99) | (550.99) |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 136.73 | 0.00 | 863.27 | 863.27 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 312.28 | 0.00 | (312.28) | (312.28) |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 449.01 | 0.00 | 550.99 | 550.99 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (0.00) | (0.00) |
| 722200 Participant Support | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N054 - Freshwater Studies
 Fund: 65C010 - Freshwater Studies Costshare

Status: Inactive
 FMGR: Barry, Virginia M
 Type:

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAAABV
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
 Effective Date: 08/04/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 1,435.00 | 0.00 | (1,435.00) | (1,435.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,435.00 | 0.00 | (1,435.00) | (1,435.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 119.11 | 0.00 | (119.11) | (119.11) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 119.11 | 0.00 | (119.11) | (119.11) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,554.11 | 0.00 | (1,554.11) | (1,554.11) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,554.11 | 0.00 | (1,554.11) | (1,554.11) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N057 - Medieval Forum Ken Pierce Baroque
 Fund: 64N057 - Medieval Forum Ken Pierce Baroque

Status: Inactive Type:
 FMGR: Kline, Naomi R

PI Name: Kline, Naomi R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: #2004-9169 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 2/6/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARKN - Art Grant - Kline Naomi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 845.00 | 845.00 | 0.00 | 845.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 845.00 | 845.00 | 0.00 | 845.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 845.00 | 845.00 | 0.00 | 845.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 845.00 | 845.00 | 0.00 | 845.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 845.00 | 845.00 | 0.00 | 845.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 845.00 | 845.00 | 0.00 | 845.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 845.00 | 845.00 | 0.00 | 845.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 845.00 | 845.00 | 0.00 | 845.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N061 - National Writers Project 2004-2005
 Fund: 64N061 - National Writing Project FY05

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/04 - 9/30/06

Fund Information
 Effective Date: 06/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 1,199.80 | 0.00 | (1,199.80) | (1,199.80) |
| 61CPEU | *OBS*[NSE] Supplemental | 11,500.00 | 11,500.00 | 0.00 | 3,700.00 | 0.00 | 7,800.00 | 7,800.00 |
| 61CPEX | Part Time Salary | 6,000.00 | 6,000.00 | 0.00 | 18,260.00 | 0.00 | (12,260.00) | (12,260.00) |
| *Total: 61 - Salaries and Wages | | 17,500.00 | 17,500.00 | 0.00 | 23,159.80 | 0.00 | (5,659.80) | (5,659.80) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 520.72 | 0.00 | (520.72) | (520.72) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,470.00 | 1,470.00 | 0.00 | 1,844.64 | 0.00 | (374.64) | (374.64) |
| *Total: 65 - Fringe Benefits | | 1,470.00 | 1,470.00 | 0.00 | 2,365.36 | 0.00 | (895.36) | (895.36) |
| 710100 | Out-of-State Travel | 1,000.00 | 1,000.00 | 0.00 | 1,299.82 | 0.00 | (299.82) | (299.82) |
| Subtotal: Travel | | 1,000.00 | 1,000.00 | 0.00 | 1,299.82 | 0.00 | (299.82) | (299.82) |
| 711100 | Supplies-General | 300.00 | 300.00 | 0.00 | 39.83 | 0.00 | 260.17 | 260.17 |
| 713000 | Printing & Copying-General | 200.00 | 200.00 | 0.00 | 41.00 | 0.00 | 159.00 | 159.00 |
| 717200 | Other Professional Services-General | 8,063.61 | 8,063.61 | 0.00 | 1,264.20 | 0.00 | 6,799.41 | 6,799.41 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 363.60 | 0.00 | (363.60) | (363.60) |
| Subtotal: Non-Travel Support | | 8,563.61 | 8,563.61 | 0.00 | 1,708.63 | 0.00 | 6,854.98 | 6,854.98 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,563.61 | 9,563.61 | 0.00 | 3,008.45 | 0.00 | 6,555.16 | 6,555.16 |
| 722200 | Participant Support | 16,500.00 | 16,500.00 | 0.00 | 15,500.00 | 0.00 | 1,000.00 | 1,000.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: 72 - Student and/or Participant Support | | 16,500.00 | 16,500.00 | 0.00 | 16,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 45,033.61 | 45,033.61 | 0.00 | 45,033.61 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | | 45,033.61 | 45,033.61 | 0.00 | 45,033.61 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 45,033.61 | 0.00 | (45,033.61) | (45,033.61) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 45,033.61 | 0.00 | (45,033.61) | (45,033.61) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 45,033.61 | 0.00 | (45,033.61) | (45,033.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N064 - Ctr for the Environment Phase II Da
 Fund: 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: Davis Conservation Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 11/18/04 - 12/31/05

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 7,143.00 | 7,143.00 | 0.00 | 7,142.58 | 0.00 | 0.42 | 0.42 |
| *Total: 61 - Salaries and Wages | | 7,143.00 | 7,143.00 | 0.00 | 7,142.58 | 0.00 | 0.42 | 0.42 |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,857.00 | 2,857.00 | 0.00 | 2,857.05 | 0.00 | (0.05) | (0.05) |
| *Total: 65 - Fringe Benefits | | 2,857.00 | 2,857.00 | 0.00 | 2,857.05 | 0.00 | (0.05) | (0.05) |
| **Total Direct Cost Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 9,999.63 | 0.00 | 0.37 | 0.37 |
| ***Total Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 9,999.63 | 0.00 | 0.37 | 0.37 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 216.23 | 0.00 | (216.23) | (216.23) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 216.23 | 0.00 | (216.23) | (216.23) |
| ***Total Revenue | | 10,000.00 | 10,000.00 | 0.00 | 10,216.23 | 0.00 | (216.23) | (216.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N064 - Ctr for the Environment Phase II Da
 Fund: 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: Davis Conservation Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 11/18/04 - 12/31/05

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 16.60 | 0.00 | (16.60) | (16.60) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 16.60 | 0.00 | (16.60) | (16.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 216.60 | 0.00 | (216.60) | (216.60) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 216.60 | 0.00 | (216.60) | (216.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N066 - Road Salting Impacts on Atlantic Sa
 Fund: 64N066 - Road Salting Impact Atlantic Salmon

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 2004-0010-011 CFDA #: 11.470
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/04 - 10/31/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: 61 - Salaries and Wages | 4,500.00 | 4,500.00 | 0.00 | 4,000.00 | 0.00 | 500.00 | 500.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 409.00 | 409.00 | 0.00 | 341.60 | 0.00 | 67.40 | 67.40 |
| *Total: 65 - Fringe Benefits | 409.00 | 409.00 | 0.00 | 341.60 | 0.00 | 67.40 | 67.40 |
| 710100 Out-of-State Travel | 350.00 | 350.00 | 0.00 | 182.26 | 0.00 | 167.74 | 167.74 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 333.74 | 0.00 | (333.74) | (333.74) |
| Subtotal: Travel | 350.00 | 350.00 | 0.00 | 516.00 | 0.00 | (166.00) | (166.00) |
| 71 Support | 166.00 | 166.00 | 0.00 | 0.00 | 0.00 | 166.00 | 166.00 |
| 717200 Other Professional Services-General | 23,475.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,475.00 | 0.00 |
| Subtotal: Non-Travel Support | 23,641.00 | 166.00 | 0.00 | 0.00 | 0.00 | 23,641.00 | 166.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 23,991.00 | 516.00 | 0.00 | 516.00 | 0.00 | 23,475.00 | 0.00 |
| 730000 Subcontracts | 0.00 | 23,475.00 | 0.00 | 23,475.00 | 0.00 | (23,475.00) | 0.00 |
| *Total: 73 - Subcontracts | 0.00 | 23,475.00 | 0.00 | 23,475.00 | 0.00 | (23,475.00) | 0.00 |
| **Total Direct Cost Expenditures | 28,900.00 | 28,900.00 | 0.00 | 28,332.60 | 0.00 | 567.40 | 567.40 |
| ***Total Expenditures | 28,900.00 | 28,900.00 | 0.00 | 28,332.60 | 0.00 | 567.40 | 567.40 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 28,332.60 | 0.00 | (28,332.60) | (28,332.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 28,332.60 | 0.00 | (28,332.60) | (28,332.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,332.60 | 0.00 | (28,332.60) | (28,332.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N067 - Systematic Chemistry Survey of Salm
 Fund: 64N067 - Systematic Chem Survey Salmon River

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: #2004-0010-12 CFDA #: 11.470
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/04 - 10/31/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 227.00 | 227.00 | 0.00 | 213.50 | 0.00 | 13.50 | 13.50 |
| *Total: 65 - Fringe Benefits | | 227.00 | 227.00 | 0.00 | 213.50 | 0.00 | 13.50 | 13.50 |
| 710100 | Out-of-State Travel | 175.00 | 175.00 | 0.00 | 0.00 | 0.00 | 175.00 | 175.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 348.00 | 0.00 | (348.00) | (348.00) |
| Subtotal: Travel | | 175.00 | 175.00 | 0.00 | 348.00 | 0.00 | (173.00) | (173.00) |
| 71 | Support | 173.00 | 173.00 | 0.00 | 0.00 | 0.00 | 173.00 | 173.00 |
| 717200 | Other Professional Services-General | 14,925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,925.00 | 0.00 |
| Subtotal: Non-Travel Support | | 15,098.00 | 173.00 | 0.00 | 0.00 | 0.00 | 15,098.00 | 173.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,273.00 | 348.00 | 0.00 | 348.00 | 0.00 | 14,925.00 | 0.00 |
| 730000 | Subcontracts | 0.00 | 14,925.00 | 0.00 | 14,925.00 | 0.00 | (14,925.00) | 0.00 |
| *Total: 73 - Subcontracts | | 0.00 | 14,925.00 | 0.00 | 14,925.00 | 0.00 | (14,925.00) | 0.00 |
| **Total Direct Cost Expenditures | | 18,000.00 | 18,000.00 | 0.00 | 17,986.50 | 0.00 | 13.50 | 13.50 |
| ***Total Expenditures | | 18,000.00 | 18,000.00 | 0.00 | 17,986.50 | 0.00 | 13.50 | 13.50 |
| Revenue | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 17,986.50 | 0.00 | (17,986.50) | (17,986.50) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 17,986.50 | 0.00 | (17,986.50) | (17,986.50) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 17,986.50 | 0.00 | (17,986.50) | (17,986.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N069 - Support for Hydrologist Position
 Fund: 64N069 - Support for Hydrologist Position

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT05-0786 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/16/05 - 2/28/06

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 7,670.00 | 5,875.00 | 0.00 | 0.00 | 0.00 | 7,670.00 | 5,875.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 5,832.00 | 0.00 | (5,832.00) | (5,832.00) |
| *Total: 61 - Salaries and Wages | | 7,670.00 | 5,875.00 | 0.00 | 5,832.00 | 0.00 | 1,838.00 | 43.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,330.00 | 2,550.00 | 0.00 | 2,531.16 | 0.00 | 798.84 | 18.84 |
| *Total: 65 - Fringe Benefits | | 3,330.00 | 2,550.00 | 0.00 | 2,531.16 | 0.00 | 798.84 | 18.84 |
| 710400 | Student or Non-Emp Travel | 0.00 | 2,575.00 | 0.00 | 2,478.69 | 0.00 | (2,478.69) | 96.31 |
| Subtotal: Travel | | 0.00 | 2,575.00 | 0.00 | 2,478.69 | 0.00 | (2,478.69) | 96.31 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 98.02 | 0.00 | (98.02) | (98.02) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 98.02 | 0.00 | (98.02) | (98.02) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 2,575.00 | 0.00 | 2,576.71 | 0.00 | (2,576.71) | (1.71) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 60.13 | 0.00 | (60.13) | (60.13) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 60.13 | 0.00 | (60.13) | (60.13) |
| **Total Direct Cost Expenditures | | 11,000.00 | 11,000.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 11,000.00 | 11,000.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 11,000.00 | 11,000.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 11,000.00 | 11,000.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 11,000.00 | 11,000.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N070 - SAU 58 Spanish
 Fund: 64N070 - SAU 58 Spanish

Status: Inactive
 Type:
 FMGR: Lopez-Mayhew, Barbara D

PI Name: Lopez-Mayhew, Barbara D
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 6/1/05 - 6/30/06

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAFRMB - Language - grant Mayhew B

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 1,344.00 | 1,344.00 | 0.00 | 1,344.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 425.25 | 0.00 | (425.25) | (425.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 89.36 | 0.00 | (89.36) | (89.36) |
| *Total: 61 - Salaries and Wages | | 2,244.00 | 2,244.00 | 0.00 | 1,858.61 | 0.00 | 385.39 | 385.39 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 188.50 | 188.50 | 0.00 | 122.32 | 0.00 | 66.18 | 66.18 |
| *Total: 65 - Fringe Benefits | | 188.50 | 188.50 | 0.00 | 122.32 | 0.00 | 66.18 | 66.18 |
| 710000 | In-State Travel | 54.99 | 54.99 | 0.00 | 0.00 | 0.00 | 54.99 | 54.99 |
| Subtotal: Travel | | 54.99 | 54.99 | 0.00 | 0.00 | 0.00 | 54.99 | 54.99 |
| 711100 | Supplies-General | 25.00 | 25.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 29.76 | 29.76 | 0.00 | 0.00 | 0.00 | 29.76 | 29.76 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 | Other Professional Services-General | 1,350.00 | 1,350.00 | 0.00 | 1,350.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 1,404.76 | 1,404.76 | 0.00 | 1,400.00 | 0.00 | 4.76 | 4.76 |
| *Total: 71 - Support (Travel & Non-Travel) | | 1,459.75 | 1,459.75 | 0.00 | 1,400.00 | 0.00 | 59.75 | 59.75 |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 552.23 | 0.00 | (552.23) | (552.23) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 552.23 | 0.00 | (552.23) | (552.23) |
| **Total Direct Cost Expenditures | | 3,892.25 | 3,892.25 | 0.00 | 3,933.16 | 0.00 | (40.91) | (40.91) |
| 760300 | F&A Expenditures | 311.39 | 311.39 | 0.00 | 270.48 | 0.00 | 40.91 | 40.91 |
| *Total: 76 - F&A and Internal Allocations | | 311.39 | 311.39 | 0.00 | 270.48 | 0.00 | 40.91 | 40.91 |
| **Total Indirect Cost Expenditures | | 311.39 | 311.39 | 0.00 | 270.48 | 0.00 | 40.91 | 40.91 |
| ***Total Expenditures | | 4,203.64 | 4,203.64 | 0.00 | 4,203.64 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 4,203.64 | 4,203.64 | 0.00 | 4,203.64 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 4,203.64 | 4,203.64 | 0.00 | 4,203.64 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 4,203.64 | 4,203.64 | 0.00 | 4,203.64 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N071 - National Writing Project 2005-2006
 Fund: 64N071 - National Writing Project 2005-2006

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#4 02-NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/05 - 12/31/06

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 12,700.00 | 0.00 | (12,700.00) | (12,700.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 8,600.00 | 0.00 | (8,600.00) | (8,600.00) |
| 61U000 Salary Offset Account | 20,300.00 | 20,300.00 | 0.00 | 0.00 | 0.00 | 20,300.00 | 20,300.00 |
| *Total: 61 - Salaries and Wages | 20,300.00 | 20,300.00 | 0.00 | 21,300.00 | 0.00 | (1,000.00) | (1,000.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,053.00 | 2,053.00 | 0.00 | 1,938.30 | 0.00 | 114.70 | 114.70 |
| *Total: 65 - Fringe Benefits | 2,053.00 | 2,053.00 | 0.00 | 1,938.30 | 0.00 | 114.70 | 114.70 |
| 710100 Out-of-State Travel | 1,647.00 | 1,647.00 | 0.00 | 1,654.80 | 0.00 | (7.80) | (7.80) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| Subtotal: Travel | 1,647.00 | 1,647.00 | 0.00 | 1,839.80 | 0.00 | (192.80) | (192.80) |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 171.90 | 0.00 | (171.90) | (171.90) |
| 717200 Other Professional Services-General | 1,500.00 | 1,500.00 | 0.00 | 1,250.00 | 0.00 | 250.00 | 250.00 |
| Subtotal: Non-Travel Support | 1,500.00 | 1,500.00 | 0.00 | 1,421.90 | 0.00 | 78.10 | 78.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,147.00 | 3,147.00 | 0.00 | 3,261.70 | 0.00 | (114.70) | (114.70) |
| 722200 Participant Support | 17,500.00 | 17,500.00 | 0.00 | 16,500.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 72 - Student and/or Participant Support | 17,500.00 | 17,500.00 | 0.00 | 16,500.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 43,000.00 | 43,000.00 | 0.00 | 43,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 43,000.00 | 43,000.00 | 0.00 | 43,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 43,000.00 | 0.00 | (43,000.00) | (43,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 43,000.00 | 0.00 | (43,000.00) | (43,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,000.00 | 0.00 | (43,000.00) | (43,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N072 - Baker River Watershed Project
 Fund: 64N072 - Baker River Watershed Project

Status: Inactive
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 14.65 | 0.00 | (14.65) | (14.65) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 590.00 | 0.00 | (590.00) | (590.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 604.65 | 0.00 | (604.65) | (604.65) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 55.02 | 0.00 | (55.02) | (55.02) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 55.02 | 0.00 | (55.02) | (55.02) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 97.00 | 0.00 | (97.00) | (97.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 97.00 | 0.00 | (97.00) | (97.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 97.00 | 0.00 | (97.00) | (97.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,243.33 | 0.00 | (1,243.33) | (1,243.33) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 1,243.33 | 0.00 | (1,243.33) | (1,243.33) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N073 - Envir. Res. Northern Forest
 Fund: 64N073 - Environmental Research N. Forest

Status: Inactive
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: Davis Conservation Foundation
 Sponsor ID: PIF SEAWARD MGT CORP
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 11/15/05 - 5/31/07
 CFDA #: NONE

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,546.12 | 0.00 | (3,546.12) | (3,546.12) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,546.12 | 0.00 | (3,546.12) | (3,546.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,453.87 | 0.00 | (1,453.87) | (1,453.87) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,453.87 | 0.00 | (1,453.87) | (1,453.87) |
| 716100 Rentals & Leases-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N074 - Equal Rights: Reggae & Social Chang
 Fund: 64N074 - Equal Rights: Reggae & Social Change

Status: Inactive Type:
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: 786-05 CFDA #: NONE
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Travel | 600.00 | 600.00 | 0.00 | 500.00 | 0.00 | 100.00 | 100.00 |
| 711100 Supplies-General | 330.00 | 330.00 | 0.00 | 0.00 | 0.00 | 330.00 | 330.00 |
| 713000 Printing & Copying-General | 2,000.00 | 2,000.00 | 0.00 | 2,430.00 | 0.00 | (430.00) | (430.00) |
| 717200 Other Professional Services-General | 700.00 | 700.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 |
| 71C100 Advertising (Non-Employment) | 370.00 | 370.00 | 0.00 | 370.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 3,400.00 | 3,400.00 | 0.00 | 3,500.00 | 0.00 | (100.00) | (100.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N075 - Manchester School Dist. AY05-06
 Fund: 64N075 - Manchester School Dist. AY05-06

Status: Inactive Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Manchester School District
 Sponsor ID: PO CFDA #: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/31/06

Fund Information
 Effective Date: 05/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 31,075.00 | 0.00 | (31,075.00) | (31,075.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 31,075.00 | 0.00 | (31,075.00) | (31,075.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,827.83 | 0.00 | (2,827.83) | (2,827.83) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 2,827.83 | 0.00 | (2,827.83) | (2,827.83) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 33,902.83 | 0.00 | (33,902.83) | (33,902.83) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 2,712.23 | 0.00 | (2,712.23) | (2,712.23) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 2,712.23 | 0.00 | (2,712.23) | (2,712.23) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,712.23 | 0.00 | (2,712.23) | (2,712.23) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 36,615.06 | 0.00 | (36,615.06) | (36,615.06) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 36,615.06 | 0.00 | (36,615.06) | (36,615.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 36,615.06 | 0.00 | (36,615.06) | (36,615.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 36,615.06 | 0.00 | (36,615.06) | (36,615.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N076 - Gossler Park - Manchester AY05-06
 Fund: 64N076 - Gossler Park School Man. AY05-06

Status: Inactive Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Manchester School District
 Sponsor ID: PO CFDA #: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/31/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 75.08 | 0.00 | (75.08) | (75.08) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 75.08 | 0.00 | (75.08) | (75.08) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 900.08 | 0.00 | (900.08) | (900.08) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 900.08 | 0.00 | (900.08) | (900.08) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 900.08 | 0.00 | (900.08) | (900.08) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 900.08 | 0.00 | (900.08) | (900.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 900.08 | 0.00 | (900.08) | (900.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N077 - Gender, Higher Educ. Culture 20th C
 Fund: 64N077 - A. McClellan Whiting Award

Status: Inactive Type:
 FMGR: McClellan, Ann K

PI Name: McClellan, Ann K
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAENMA
 FRAGRNT Start/End Date: 3/29/06 - 4/30/07

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENMA - English Dept. Grant - McClellan A

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710200 Foreign Travel | 4,800.00 | 4,800.00 | 0.00 | 5,598.81 | 0.00 | (798.81) | (798.81) |
| Subtotal: Travel | 4,800.00 | 4,800.00 | 0.00 | 5,598.81 | 0.00 | (798.81) | (798.81) |
| 711100 Supplies-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 713000 Printing & Copying-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Non-Travel Support | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,600.00 | 5,600.00 | 0.00 | 5,598.81 | 0.00 | 1.19 | 1.19 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1.19 | 0.00 | (1.19) | (1.19) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 1.19 | 0.00 | (1.19) | (1.19) |
| **Total Direct Cost Expenditures | 5,600.00 | 5,600.00 | 0.00 | 5,600.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 5,600.00 | 5,600.00 | 0.00 | 5,600.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 5,600.00 | 5,600.00 | 0.00 | 5,600.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 5,600.00 | 5,600.00 | 0.00 | 5,600.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 5,600.00 | 5,600.00 | 0.00 | 5,600.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N078 - Northern Forest Sustainable Economy
 Fund: 64N078 - Northern Forest Sustainable Economy

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER OF AGREEMENT
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 3/27/06 - 12/31/06
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 182.00 | 182.00 | 0.00 | 182.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 182.00 | 182.00 | 0.00 | 182.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,182.00 | 2,182.00 | 0.00 | 2,182.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 175.00 | 175.00 | 0.00 | 174.56 | 0.00 | 0.44 | 0.44 |
| *Total: 76 - F&A and Internal Allocations | 175.00 | 175.00 | 0.00 | 174.56 | 0.00 | 0.44 | 0.44 |
| **Total Indirect Cost Expenditures | 175.00 | 175.00 | 0.00 | 174.56 | 0.00 | 0.44 | 0.44 |
| ***Total Expenditures | 2,357.00 | 2,357.00 | 0.00 | 2,356.56 | 0.00 | 0.44 | 0.44 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 2,356.56 | 0.00 | 2,356.56 | 0.00 | (2,356.56) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 2,356.56 | 0.00 | 2,356.56 | 0.00 | (2,356.56) | 0.00 |
| ***Total Revenue | 0.00 | 2,356.56 | 0.00 | 2,356.56 | 0.00 | (2,356.56) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N079 - Winter Severity Indices for New Eng
 Fund: 64N079 - Winter Severity Indices for New Eng

Status: Inactive
 FMGR: Miller, Samuel T

Type:

PI Name: Miller, Samuel T
 Sponsor: New England Transportation Consortium (NETC) at MIT
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 6/1/06 - 9/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 33,750.00 | 33,750.00 | 0.00 | 34,761.94 | 0.00 | (1,011.94) | (1,011.94) |
| 61CPEU | *OBS*[NSE] Supplemental | 14,620.00 | 14,620.00 | 0.00 | 0.00 | 0.00 | 14,620.00 | 14,620.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,620.00 | 0.00 | (8,620.00) | (8,620.00) |
| *Total: 61 - Salaries and Wages | | 48,370.00 | 48,370.00 | 0.00 | 43,381.94 | 0.00 | 4,988.06 | 4,988.06 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,209.00 | 4,209.00 | 0.00 | 736.54 | 0.00 | 3,472.46 | 3,472.46 |
| *Total: 65 - Fringe Benefits | | 4,209.00 | 4,209.00 | 0.00 | 736.54 | 0.00 | 3,472.46 | 3,472.46 |
| 710000 | In-State Travel | 618.00 | 618.00 | 0.00 | 0.00 | 0.00 | 618.00 | 618.00 |
| 710100 | Out-of-State Travel | 3,000.00 | 3,000.00 | 0.00 | 338.70 | 0.00 | 2,661.30 | 2,661.30 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 655.00 | 0.00 | (655.00) | (655.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 714.20 | 0.00 | (714.20) | (714.20) |
| Subtotal: Travel | | 3,618.00 | 3,618.00 | 0.00 | 1,707.90 | 0.00 | 1,910.10 | 1,910.10 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 815.76 | 0.00 | (815.76) | (815.76) |
| 711200 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 838.76 | 0.00 | (838.76) | (838.76) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 | (114.00) | (114.00) |
| 717200 | Other Professional Services-General | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 9,000.00 | 9,000.00 | 0.00 | 6,768.52 | 0.00 | 2,231.48 | 2,231.48 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,618.00 | 12,618.00 | 0.00 | 8,476.42 | 0.00 | 4,141.58 | 4,141.58 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 12,590.00 | 0.00 | (12,590.00) | (12,590.00) |
| 722300 | Other Financial Aid | 27,396.00 | 27,396.00 | 0.00 | 3,000.00 | 0.00 | 24,396.00 | 24,396.00 |
| *Total: 72 - Student and/or Participant Support | | 27,396.00 | 27,396.00 | 0.00 | 15,590.00 | 0.00 | 11,806.00 | 11,806.00 |
| **Total Direct Cost Expenditures | | 92,593.00 | 92,593.00 | 0.00 | 68,184.90 | 0.00 | 24,408.10 | 24,408.10 |
| 760300 | F&A Expenditures | 7,407.00 | 7,407.00 | 0.00 | 5,454.72 | 0.00 | 1,952.28 | 1,952.28 |
| *Total: 76 - F&A and Internal Allocations | | 7,407.00 | 7,407.00 | 0.00 | 5,454.72 | 0.00 | 1,952.28 | 1,952.28 |
| **Total Indirect Cost Expenditures | | 7,407.00 | 7,407.00 | 0.00 | 5,454.72 | 0.00 | 1,952.28 | 1,952.28 |
| ***Total Expenditures | | 100,000.00 | 100,000.00 | 0.00 | 73,639.62 | 0.00 | 26,360.38 | 26,360.38 |
| Revenue | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 73,639.62 | 0.00 | (73,639.62) | (73,639.62) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 73,639.62 | 0.00 | (73,639.62) | (73,639.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N079 - Winter Severity Indices for New Eng
 Fund: 64N079 - Winter Severity Indices for New Eng

Status: Inactive Type:
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: New England Transportation Consortium (NETC)
 at MIT
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 6/1/06 - 9/30/08

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|------------|
| Effective Date: | 02/25/201 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PANSMS - ASC Grant-Miller S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 73,639.62 | 0.00 | (73,639.62) | (73,639.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N084 - National Writing Project 2006-07
 Fund: 64N084 - National Writing Project 2006-2007

Status: Active
 FMGR: Petersen, Meg J
 Type:

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND #5, 02-NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/06 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 20,300.00 | 20,300.00 | 0.00 | 21,500.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: 61 - Salaries and Wages | 20,300.00 | 20,300.00 | 0.00 | 21,500.00 | 0.00 | (1,200.00) | (1,200.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,154.00 | 2,154.00 | 0.00 | 1,784.50 | 0.00 | 369.50 | 369.50 |
| *Total: 65 - Fringe Benefits | 2,154.00 | 2,154.00 | 0.00 | 1,784.50 | 0.00 | 369.50 | 369.50 |
| 710100 Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 943.55 | 0.00 | 1,056.45 | 1,056.45 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,083.80 | 0.00 | (2,083.80) | (2,083.80) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 3,027.35 | 0.00 | (1,027.35) | (1,027.35) |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 150.98 | 0.00 | (150.98) | (150.98) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 1,559.60 | 0.00 | (1,559.60) | (1,559.60) |
| 713000 Printing & Copying-General | 46.00 | 46.00 | 0.00 | 0.00 | 0.00 | 46.00 | 46.00 |
| 717200 Other Professional Services-General | 2,000.00 | 2,000.00 | 0.00 | 1,500.00 | 0.00 | 500.00 | 500.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 146.83 | 0.00 | (146.83) | (146.83) |
| Subtotal: Non-Travel Support | 2,046.00 | 2,046.00 | 0.00 | 3,357.41 | 0.00 | (1,311.41) | (1,311.41) |
| *Total: 71 - Support (Travel & Non-Travel) | 4,046.00 | 4,046.00 | 0.00 | 6,384.76 | 0.00 | (2,338.76) | (2,338.76) |
| 722300 Other Financial Aid | 17,569.26 | 17,569.26 | 0.00 | 14,400.00 | 0.00 | 3,169.26 | 3,169.26 |
| *Total: 72 - Student and/or Participant Support | 17,569.26 | 17,569.26 | 0.00 | 14,400.00 | 0.00 | 3,169.26 | 3,169.26 |
| **Total Direct Cost Expenditures | 44,069.26 | 44,069.26 | 0.00 | 44,069.26 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 44,069.26 | 44,069.26 | 0.00 | 44,069.26 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 51,000.00 | 0.00 | 51,000.00 | 0.00 | (51,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 51,000.00 | 0.00 | 51,000.00 | 0.00 | (51,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 51,000.00 | 0.00 | 51,000.00 | 0.00 | (51,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N085 - New Hampton Natural Resources Inven
 Fund: 64N085 - New Hampton Natural Resources Inv

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED 7.12.06 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information
 Effective Date: 07/12/200
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 5,000.00 | 5,000.00 | 0.00 | 5,000.02 | 0.00 | (0.02) | (0.02) |
| 61CPEX Part Time Salary | 10,000.00 | 10,000.00 | 0.00 | 10,000.08 | 0.00 | (0.08) | (0.08) |
| *Total: 61 - Salaries and Wages | 15,000.00 | 15,000.00 | 0.00 | 15,000.10 | 0.00 | (0.10) | (0.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,245.00 | 1,245.00 | 0.00 | 0.00 | 0.00 | 1,245.00 | 1,245.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 829.99 | 0.00 | (829.99) | (829.99) |
| *Total: 65 - Fringe Benefits | 1,245.00 | 1,245.00 | 0.00 | 829.99 | 0.00 | 415.01 | 415.01 |
| 710000 In-State Travel | 110.00 | 110.00 | 0.00 | 121.43 | 0.00 | (11.43) | (11.43) |
| Subtotal: Travel | 110.00 | 110.00 | 0.00 | 121.43 | 0.00 | (11.43) | (11.43) |
| 711100 Supplies-General | 485.00 | 485.00 | 0.00 | 0.00 | 0.00 | 485.00 | 485.00 |
| 713000 Printing & Copying-General | 290.00 | 290.00 | 0.00 | 0.00 | 0.00 | 290.00 | 290.00 |
| Subtotal: Non-Travel Support | 775.00 | 775.00 | 0.00 | 0.00 | 0.00 | 775.00 | 775.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 885.00 | 885.00 | 0.00 | 121.43 | 0.00 | 763.57 | 763.57 |
| **Total Direct Cost Expenditures | 17,130.00 | 17,130.00 | 0.00 | 15,951.52 | 0.00 | 1,178.48 | 1,178.48 |
| 760300 F&A Expenditures | 1,370.00 | 1,370.00 | 0.00 | 1,276.00 | 0.00 | 94.00 | 94.00 |
| *Total: 76 - F&A and Internal Allocations | 1,370.00 | 1,370.00 | 0.00 | 1,276.00 | 0.00 | 94.00 | 94.00 |
| **Total Indirect Cost Expenditures | 1,370.00 | 1,370.00 | 0.00 | 1,276.00 | 0.00 | 94.00 | 94.00 |
| ***Total Expenditures | 18,500.00 | 18,500.00 | 0.00 | 17,227.52 | 0.00 | 1,272.48 | 1,272.48 |
| Revenue | | | | | | | |
| 530220 Non US Government | 0.00 | 0.00 | 0.00 | 17,227.52 | 0.00 | (17,227.52) | (17,227.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,227.52 | 0.00 | (17,227.52) | (17,227.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,227.52 | 0.00 | (17,227.52) | (17,227.52) |

Grant: 64N087 - More than Brown Paper
 Fund: 64N087 - More than Brown Paper

Status: Inactive
 Type:
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY07 CC#258 CFDA #: NONE
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/06 - 7/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61U000 | Salary Offset Account | 1,372.00 | 1,372.00 | 0.00 | 0.00 | 0.00 | 1,372.00 | 1,372.00 |
| *Total: 61 - Salaries and Wages | | 1,372.00 | 1,372.00 | 0.00 | 500.00 | 0.00 | 872.00 | 872.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 41.50 | 0.00 | (41.50) | (41.50) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 41.50 | 0.00 | (41.50) | (41.50) |
| 710000 | In-State Travel | 600.00 | 600.00 | 0.00 | 508.15 | 0.00 | 91.85 | 91.85 |
| Subtotal: Travel | | 600.00 | 600.00 | 0.00 | 508.15 | 0.00 | 91.85 | 91.85 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 24.98 | 0.00 | (24.98) | (24.98) |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 43.01 | 0.00 | (43.01) | (43.01) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 554.03 | 0.00 | (554.03) | (554.03) |
| 713000 | Printing & Copying-General | 4,380.00 | 4,380.00 | 0.00 | 7,755.01 | 0.00 | (3,375.01) | (3,375.01) |
| 715000 | Non-Cap Equip-General | 3,100.00 | 3,100.00 | 0.00 | 5,600.48 | 0.00 | (2,500.48) | (2,500.48) |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 604.99 | 0.00 | (604.99) | (604.99) |
| 717200 | Other Professional Services-General | 1,299.00 | 1,299.00 | 0.00 | 69.55 | 0.00 | 1,229.45 | 1,229.45 |
| 718000 | Telecom-General | 2,100.00 | 2,100.00 | 0.00 | 9.90 | 0.00 | 2,090.10 | 2,090.10 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 32.51 | 0.00 | (32.51) | (32.51) |
| 71C100 | Advertising (Non-Employment) | 1,890.00 | 1,890.00 | 0.00 | 0.00 | 0.00 | 1,890.00 | 1,890.00 |
| Subtotal: Non-Travel Support | | 13,769.00 | 13,769.00 | 0.00 | 14,694.46 | 0.00 | (925.46) | (925.46) |
| *Total: 71 - Support (Travel & Non-Travel) | | 14,369.00 | 14,369.00 | 0.00 | 15,202.61 | 0.00 | (833.61) | (833.61) |
| **Total Direct Cost Expenditures | | 15,741.00 | 15,741.00 | 0.00 | 15,744.11 | 0.00 | (3.11) | (3.11) |
| 760300 | F&A Expenditures | 1,259.00 | 1,259.00 | 0.00 | 1,255.89 | 0.00 | 3.11 | 3.11 |
| *Total: 76 - F&A and Internal Allocations | | 1,259.00 | 1,259.00 | 0.00 | 1,255.89 | 0.00 | 3.11 | 3.11 |
| **Total Indirect Cost Expenditures | | 1,259.00 | 1,259.00 | 0.00 | 1,255.89 | 0.00 | 3.11 | 3.11 |
| ***Total Expenditures | | 17,000.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 531400 | Misc Private Grant Sources | 17,000.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 17,000.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 17,000.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N090 - High Elevation Ponds - Acid Rain
 Fund: 64N090 - High Elevation Ponds/Acid Rain

Status: Inactive
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: NONE, PIF
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/23/07 - 3/23/08

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 3,750.00 | 3,750.00 | 0.00 | 1,500.03 | 0.00 | 2,249.97 | 2,249.97 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,524.25 | 0.00 | (1,524.25) | (1,524.25) |
| *Total: 61 - Salaries and Wages | 3,750.00 | 3,750.00 | 0.00 | 3,024.28 | 0.00 | 725.72 | 725.72 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 46.71 | 0.00 | (46.71) | (46.71) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 46.71 | 0.00 | (46.71) | (46.71) |
| 711200 Research Supplies | 1,613.00 | 1,613.00 | 0.00 | 2,292.01 | 0.00 | (679.01) | (679.01) |
| Subtotal: Non-Travel Support | 1,613.00 | 1,613.00 | 0.00 | 2,292.01 | 0.00 | (679.01) | (679.01) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,613.00 | 1,613.00 | 0.00 | 2,338.72 | 0.00 | (725.72) | (725.72) |
| **Total Direct Cost Expenditures | 5,363.00 | 5,363.00 | 0.00 | 5,363.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,363.00 | 5,363.00 | 0.00 | 5,363.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 5,363.00 | 5,363.00 | 0.00 | 5,363.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 5,363.00 | 5,363.00 | 0.00 | 5,363.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 5,363.00 | 5,363.00 | 0.00 | 5,363.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N092 - Cancer in NH: A Call to Action
 Fund: 64N092 - Cancer in NH: A Call to Action

Status: Inactive
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/9/07 - 4/9/08

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 181.80 | 0.00 | (181.80) | (181.80) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 96.56 | 0.00 | (96.56) | (96.56) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 278.36 | 0.00 | (278.36) | (278.36) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 278.36 | 0.00 | (278.36) | (278.36) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 278.36 | 0.00 | (278.36) | (278.36) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 278.36 | 0.00 | (278.36) | (278.36) |

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 05/21/200 | IDC Basis Code: | |
| Sponsor ID: | AMENDMENT 7.02-NH01 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13 | Rev Account: | | Fund Type Level 2 | P1 |
| | CFDA #: 84.928 | | | | |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 61CPEX Part Time Salary | 20,900.00 | 20,900.00 | 0.00 | 16,400.01 | 0.00 | 4,499.99 | 4,499.99 |
| *Total: 61 - Salaries and Wages | 20,900.00 | 20,900.00 | 0.00 | 18,900.01 | 0.00 | 1,999.99 | 1,999.99 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,735.00 | 1,735.00 | 0.00 | 1,571.70 | 0.00 | 163.30 | 163.30 |
| *Total: 65 - Fringe Benefits | 1,735.00 | 1,735.00 | 0.00 | 1,571.70 | 0.00 | 163.30 | 163.30 |
| 710000 In-State Travel | 3,098.00 | 3,098.00 | 0.00 | 387.04 | 0.00 | 2,710.96 | 2,710.96 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,856.57 | 0.00 | (1,856.57) | (1,856.57) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,310.65 | 0.00 | (1,310.65) | (1,310.65) |
| Subtotal: Travel | 3,098.00 | 3,098.00 | 0.00 | 3,554.26 | 0.00 | (456.26) | (456.26) |
| 711100 Supplies-General | 517.00 | 517.00 | 0.00 | 71.76 | 0.00 | 445.24 | 445.24 |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 204.24 | 0.00 | (204.24) | (204.24) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 403.65 | 0.00 | (403.65) | (403.65) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 35.86 | 0.00 | (35.86) | (35.86) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 40.60 | 0.00 | (40.60) | (40.60) |
| 715035 Non-Cap Equip-Computer Software | 716.93 | 716.93 | 0.00 | 0.00 | 0.00 | 716.93 | 716.93 |
| 717200 Other Professional Services-General | 2,500.00 | 2,500.00 | 0.00 | 1,700.00 | 0.00 | 800.00 | 800.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,369.85 | 0.00 | (2,369.85) | (2,369.85) |
| Subtotal: Non-Travel Support | 3,733.93 | 3,733.93 | 0.00 | 5,440.96 | 0.00 | (1,707.03) | (1,707.03) |
| *Total: 71 - Support (Travel & Non-Travel) | 6,831.93 | 6,831.93 | 0.00 | 8,995.22 | 0.00 | (2,163.29) | (2,163.29) |
| 722300 Other Financial Aid | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 39,466.93 | 39,466.93 | 0.00 | 39,466.93 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 39,466.93 | 39,466.93 | 0.00 | 39,466.93 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 49,000.00 | 49,000.00 | 0.00 | 49,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 49,000.00 | 49,000.00 | 0.00 | 49,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 49,000.00 | 49,000.00 | 0.00 | 49,000.00 | 0.00 | 0.00 | 0.00 |

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 06/02/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 12,200.00 | 0.00 | (12,200.00) | (12,200.00) |
| 61CPEX Part Time Salary | 12,400.00 | 12,400.00 | 0.00 | 1,500.00 | 0.00 | 10,900.00 | 10,900.00 |
| *Total: 61 - Salaries and Wages | 12,400.00 | 12,400.00 | 0.00 | 16,200.00 | 0.00 | (3,800.00) | (3,800.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,234.80 | 0.00 | (1,234.80) | (1,234.80) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,066.00 | 1,066.00 | 0.00 | 126.00 | 0.00 | 940.00 | 940.00 |
| *Total: 65 - Fringe Benefits | 1,066.00 | 1,066.00 | 0.00 | 1,360.80 | 0.00 | (294.80) | (294.80) |
| 710000 In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 4,400.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,731.40 | 0.00 | (1,731.40) | (1,731.40) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,270.20 | 0.00 | (1,270.20) | (1,270.20) |
| Subtotal: Travel | 4,400.00 | 4,400.00 | 0.00 | 3,091.60 | 0.00 | 1,308.40 | 1,308.40 |
| 711100 Supplies-General | 484.00 | 484.00 | 0.00 | 0.00 | 0.00 | 484.00 | 484.00 |
| 711124 Supplies-Instructional Supplies | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 419.75 | 0.00 | (419.75) | (419.75) |
| 711162 Supplies-Office Supplies | 842.31 | 842.31 | 0.00 | 2,080.49 | 0.00 | (1,238.18) | (1,238.18) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 289.67 | 0.00 | (289.67) | (289.67) |
| 717200 Other Professional Services-General | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 4,176.31 | 4,176.31 | 0.00 | 5,289.91 | 0.00 | (1,113.60) | (1,113.60) |
| *Total: 71 - Support (Travel & Non-Travel) | 8,576.31 | 8,576.31 | 0.00 | 8,381.51 | 0.00 | 194.80 | 194.80 |
| 722300 Other Financial Aid | 18,800.00 | 18,800.00 | 0.00 | 17,900.00 | 0.00 | 900.00 | 900.00 |
| *Total: 72 - Student and/or Participant Support | 18,800.00 | 18,800.00 | 0.00 | 17,900.00 | 0.00 | 900.00 | 900.00 |
| 730001 Subcontracts 01 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 73 - Subcontracts | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Total Direct Cost Expenditures | 43,842.31 | 43,842.31 | 0.00 | 43,842.31 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 43,842.31 | 43,842.31 | 0.00 | 43,842.31 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 43,842.31 | 0.00 | (43,842.31) | (43,842.31) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 43,842.31 | 0.00 | (43,842.31) | (43,842.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 06/02/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,842.31 | 0.00 | (43,842.31) | (43,842.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N112 - 08-09 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 06/02/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,800.00 | 2,800.00 | 0.00 | 2,400.00 | 0.00 | 400.00 | 400.00 |
| *Total: 61 - Salaries and Wages | 2,800.00 | 2,800.00 | 0.00 | 2,400.00 | 0.00 | 400.00 | 400.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 241.00 | 241.00 | 0.00 | 201.60 | 0.00 | 39.40 | 39.40 |
| *Total: 65 - Fringe Benefits | 241.00 | 241.00 | 0.00 | 201.60 | 0.00 | 39.40 | 39.40 |
| 710100 Out-of-State Travel | 650.00 | 650.00 | 0.00 | 0.00 | 0.00 | 650.00 | 650.00 |
| 710300 Conference Registration Fees | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 710400 Student or Non-Emp Travel | 2,281.66 | 2,281.66 | 0.00 | 4,680.06 | 0.00 | (2,398.40) | (2,398.40) |
| Subtotal: Travel | 3,531.66 | 3,531.66 | 0.00 | 4,680.06 | 0.00 | (1,148.40) | (1,148.40) |
| 711160 Supplies-Books | 309.00 | 309.00 | 0.00 | 0.00 | 0.00 | 309.00 | 309.00 |
| 713000 Printing & Copying-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| Subtotal: Non-Travel Support | 709.00 | 709.00 | 0.00 | 0.00 | 0.00 | 709.00 | 709.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,240.66 | 4,240.66 | 0.00 | 4,680.06 | 0.00 | (439.40) | (439.40) |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 7,281.66 | 7,281.66 | 0.00 | 7,281.66 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 7,281.66 | 7,281.66 | 0.00 | 7,281.66 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 7,281.66 | 0.00 | (7,281.66) | (7,281.66) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,281.66 | 0.00 | (7,281.66) | (7,281.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,281.66 | 0.00 | (7,281.66) | (7,281.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 06/02/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| 61CPEX Part Time Salary | 36,400.00 | 21,875.00 | 0.00 | 21,875.00 | 0.00 | 14,525.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 36,400.00 | 24,625.00 | 0.00 | 24,625.00 | 0.00 | 11,775.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,011.00 | 1,961.36 | 0.00 | 1,961.36 | 0.00 | 1,049.64 | 0.00 |
| *Total: 65 - Fringe Benefits | 3,011.00 | 1,961.36 | 0.00 | 1,961.36 | 0.00 | 1,049.64 | 0.00 |
| 710000 In-State Travel | 3,181.00 | 675.59 | 0.00 | 675.59 | 0.00 | 2,505.41 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 64.90 | 0.00 | 64.90 | 0.00 | (64.90) | 0.00 |
| 710300 Conference Registration Fees | 1,950.00 | 1,325.00 | 0.00 | 1,325.00 | 0.00 | 625.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 1,000.00 | 1,244.80 | 0.00 | 1,244.80 | 0.00 | (244.80) | 0.00 |
| Subtotal: Travel | 6,131.00 | 3,310.29 | 0.00 | 3,310.29 | 0.00 | 2,820.71 | 0.00 |
| 711100 Supplies-General | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 711160 Supplies-Books | 336.00 | 1,054.42 | 0.00 | 1,054.42 | 0.00 | (718.42) | 0.00 |
| 717200 Other Professional Services-General | 2,840.00 | 2,005.00 | 0.00 | 2,005.00 | 0.00 | 835.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 74.60 | 0.00 | 74.60 | 0.00 | (74.60) | 0.00 |
| Subtotal: Non-Travel Support | 4,176.00 | 3,134.02 | 0.00 | 3,134.02 | 0.00 | 1,041.98 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,307.00 | 6,444.31 | 0.00 | 6,444.31 | 0.00 | 3,862.69 | 0.00 |
| 722200 Participant Support | 23,082.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,082.00 | 0.00 |
| 722300 Other Financial Aid | 23,200.00 | 31,697.00 | 0.00 | 31,697.00 | 0.00 | (8,497.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 46,282.00 | 31,697.00 | 0.00 | 31,697.00 | 0.00 | 14,585.00 | 0.00 |
| **Total Direct Cost Expenditures | 96,000.00 | 64,727.67 | 0.00 | 64,727.67 | 0.00 | 31,272.33 | 0.00 |
| ***Total Expenditures | 96,000.00 | 64,727.67 | 0.00 | 64,727.67 | 0.00 | 31,272.33 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 30,000.00 | 30,000.00 | 0.00 | 64,727.67 | 0.00 | (34,727.67) | (34,727.67) |
| *Total: 53 - Sponsored Programs | 30,000.00 | 30,000.00 | 0.00 | 64,727.67 | 0.00 | (34,727.67) | (34,727.67) |
| ***Total Revenue | 30,000.00 | 30,000.00 | 0.00 | 64,727.67 | 0.00 | (34,727.67) | (34,727.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 8,304.39 | 0.00 | (8,304.39) | (8,304.39) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPEX Part Time Salary | 16,400.00 | 16,400.00 | 0.00 | 8,700.00 | 0.00 | 7,700.00 | 7,700.00 |
| *Total: 61 - Salaries and Wages | 16,400.00 | 16,400.00 | 0.00 | 19,004.39 | 0.00 | (2,604.39) | (2,604.39) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 697.57 | 0.00 | (697.57) | (697.57) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,426.80 | 1,426.80 | 0.00 | 859.80 | 0.00 | 567.00 | 567.00 |
| *Total: 65 - Fringe Benefits | 1,426.80 | 1,426.80 | 0.00 | 1,557.37 | 0.00 | (130.57) | (130.57) |
| 710100 Out-of-State Travel | 6,500.00 | 6,500.00 | 0.00 | 492.80 | 0.00 | 6,007.20 | 6,007.20 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,304.08 | 0.00 | (5,304.08) | (5,304.08) |
| Subtotal: Travel | 6,500.00 | 6,500.00 | 0.00 | 5,796.88 | 0.00 | 703.12 | 703.12 |
| 711000 Purchasing Cards | 573.20 | 573.20 | 0.00 | 0.00 | 0.00 | 573.20 | 573.20 |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 1,170.95 | 0.00 | (1,170.95) | (1,170.95) |
| 713000 Printing & Copying-General | 1,400.00 | 1,400.00 | 0.00 | 2,165.45 | 0.00 | (765.45) | (765.45) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 678.27 | 0.00 | (678.27) | (678.27) |
| 717200 Other Professional Services-General | 2,500.00 | 2,500.00 | 0.00 | 1,000.00 | 0.00 | 1,500.00 | 1,500.00 |
| Subtotal: Non-Travel Support | 4,473.20 | 4,473.20 | 0.00 | 5,014.67 | 0.00 | (541.47) | (541.47) |
| *Total: 71 - Support (Travel & Non-Travel) | 10,973.20 | 10,973.20 | 0.00 | 10,811.55 | 0.00 | 161.65 | 161.65 |
| 722200 Participant Support | 8,823.31 | 8,823.31 | 0.00 | 0.00 | 0.00 | 8,823.31 | 8,823.31 |
| 722300 Other Financial Aid | 6,750.00 | 6,750.00 | 0.00 | 13,000.00 | 0.00 | (6,250.00) | (6,250.00) |
| *Total: 72 - Student and/or Participant Support | 15,573.31 | 15,573.31 | 0.00 | 13,000.00 | 0.00 | 2,573.31 | 2,573.31 |
| **Total Direct Cost Expenditures | 44,373.31 | 44,373.31 | 0.00 | 44,373.31 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 44,373.31 | 44,373.31 | 0.00 | 44,373.31 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 44,373.31 | 0.00 | (44,373.31) | (44,373.31) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,373.31 | 0.00 | (44,373.31) | (44,373.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44,373.31 | 0.00 | (44,373.31) | (44,373.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N137 - 09-10 PWP - Mini grant

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,150.00 | 2,150.00 | 0.00 | 2,150.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 2,150.00 | 2,150.00 | 0.00 | 2,150.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 152.70 | 152.70 | 0.00 | 152.70 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 152.70 | 152.70 | 0.00 | 152.70 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 257.70 | 257.70 | 0.00 | 0.00 | 0.00 | 257.70 | 257.70 |
| Subtotal: Travel | 257.70 | 257.70 | 0.00 | 0.00 | 0.00 | 257.70 | 257.70 |
| 711160 Supplies-Books | 648.60 | 648.60 | 0.00 | 906.30 | 0.00 | (257.70) | (257.70) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 648.60 | 648.60 | 0.00 | 906.30 | 0.00 | (257.70) | (257.70) |
| *Total: 71 - Support (Travel & Non-Travel) | 906.30 | 906.30 | 0.00 | 906.30 | 0.00 | 0.00 | 0.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,209.00 | 3,209.00 | 0.00 | 3,209.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 3,209.00 | 3,209.00 | 0.00 | 3,209.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 3,209.00 | 0.00 | (3,209.00) | (3,209.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,209.00 | 0.00 | (3,209.00) | (3,209.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,209.00 | 0.00 | (3,209.00) | (3,209.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N161 - 10-11 Plymouth Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 06/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 17,300.00 | 17,300.00 | 0.00 | 18,150.00 | 0.00 | (850.00) | (850.00) |
| *Total: 61 - Salaries and Wages | 17,300.00 | 17,300.00 | 0.00 | 18,150.00 | 0.00 | (850.00) | (850.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,228.00 | 1,228.00 | 0.00 | 1,312.95 | 0.00 | (84.95) | (84.95) |
| *Total: 65 - Fringe Benefits | 1,228.00 | 1,228.00 | 0.00 | 1,312.95 | 0.00 | (84.95) | (84.95) |
| 710100 Out-of-State Travel | 2,440.47 | 2,440.47 | 0.00 | 895.52 | 0.00 | 1,544.95 | 1,544.95 |
| Subtotal: Travel | 2,440.47 | 2,440.47 | 0.00 | 895.52 | 0.00 | 1,544.95 | 1,544.95 |
| 711100 Supplies-General | 672.00 | 672.00 | 0.00 | 0.00 | 0.00 | 672.00 | 672.00 |
| 717200 Other Professional Services-General | 2,000.00 | 2,000.00 | 0.00 | 2,500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Non-Travel Support | 2,672.00 | 2,672.00 | 0.00 | 2,500.00 | 0.00 | 172.00 | 172.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,112.47 | 5,112.47 | 0.00 | 3,395.52 | 0.00 | 1,716.95 | 1,716.95 |
| 722200 Participant Support | 16,200.00 | 16,200.00 | 0.00 | 5,522.00 | 0.00 | 10,678.00 | 10,678.00 |
| 722300 Other Financial Aid | 5,600.00 | 5,600.00 | 0.00 | 17,060.00 | 0.00 | (11,460.00) | (11,460.00) |
| *Total: 72 - Student and/or Participant Support | 21,800.00 | 21,800.00 | 0.00 | 22,582.00 | 0.00 | (782.00) | (782.00) |
| **Total Direct Cost Expenditures | 45,440.47 | 45,440.47 | 0.00 | 45,440.47 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 45,440.47 | 45,440.47 | 0.00 | 45,440.47 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 45,440.47 | 0.00 | (45,440.47) | (45,440.47) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 45,440.47 | 0.00 | (45,440.47) | (45,440.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,440.47 | 0.00 | (45,440.47) | (45,440.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N172 - NWP NEWP retreat spring 2011

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 03/31/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 217.26 | 217.26 | 0.00 | 0.00 | 0.00 | 217.26 | 217.26 |
| Subtotal: Travel | 217.26 | 217.26 | 0.00 | 0.00 | 0.00 | 217.26 | 217.26 |
| 719000 Business Meals-Meetings-Non Travel | 5,000.00 | 5,000.00 | 0.00 | 4,417.26 | 0.00 | 582.74 | 582.74 |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 4,417.26 | 0.00 | 582.74 | 582.74 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,217.26 | 5,217.26 | 0.00 | 4,417.26 | 0.00 | 800.00 | 800.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| **Total Direct Cost Expenditures | 5,217.26 | 5,217.26 | 0.00 | 5,217.26 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,217.26 | 5,217.26 | 0.00 | 5,217.26 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,217.26 | 0.00 | (5,217.26) | (5,217.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,217.26 | 0.00 | (5,217.26) | (5,217.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,217.26 | 0.00 | (5,217.26) | (5,217.26) |

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N178 - NWP 2011-2012

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Petersen, Meg J | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 05/27/201 | IDC Basis Code: | |
| Sponsor ID: | AMENDMENT 7.02-NH01 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13 | Rev Account: | 531400 | Fund Type Level 2 | P1 |
| | | CFDA #: | 84.928 | | |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 5,070.00 | 5,070.00 | 0.00 | 0.00 | 0.00 | 5,070.00 | 5,070.00 |
| 61CPEX Part Time Salary | 3,109.39 | 3,109.39 | (1,382.11) | 9,299.89 | 0.00 | (6,190.50) | (6,190.50) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 82.62 | 82.62 | 0.00 | (82.62) | (82.62) |
| *Total: 61 - Salaries and Wages | 8,179.39 | 8,179.39 | (1,299.49) | 9,382.51 | 0.00 | (1,203.12) | (1,203.12) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 6.53 | 6.53 | 0.00 | (6.53) | (6.53) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 548.80 | 548.80 | (109.19) | 821.75 | 0.00 | (272.95) | (272.95) |
| *Total: 65 - Fringe Benefits | 548.80 | 548.80 | (102.66) | 828.28 | 0.00 | (279.48) | (279.48) |
| 710000 In-State Travel | 6,191.84 | 6,191.84 | 0.00 | 48.38 | 0.00 | 6,143.46 | 6,143.46 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 185.59 | 1,479.02 | 0.00 | (1,479.02) | (1,479.02) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 740.00 | 0.00 | (740.00) | (740.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,068.92 | 0.00 | (1,068.92) | (1,068.92) |
| Subtotal: Travel | 6,191.84 | 6,191.84 | 185.59 | 3,336.32 | 0.00 | 2,855.52 | 2,855.52 |
| 711100 Supplies-General | 179.00 | 179.00 | 0.00 | 4,099.45 | 0.00 | (3,920.45) | (3,920.45) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 1,578.95 | 0.00 | (1,578.95) | (1,578.95) |
| 713000 Printing & Copying-General | 3,500.00 | 3,500.00 | 0.00 | 2,295.00 | 0.00 | 1,205.00 | 1,205.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 48.27 | 0.00 | (48.27) | (48.27) |
| 717200 Other Professional Services-General | 1,300.00 | 1,300.00 | 0.00 | 2,275.00 | 0.00 | (975.00) | (975.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,052.69 | 0.00 | (1,052.69) | (1,052.69) |
| Subtotal: Non-Travel Support | 4,979.00 | 4,979.00 | 0.00 | 11,349.36 | 0.00 | (6,370.36) | (6,370.36) |
| *Total: 71 - Support (Travel & Non-Travel) | 11,170.84 | 11,170.84 | 185.59 | 14,685.68 | 0.00 | (3,514.84) | (3,514.84) |
| 722200 Participant Support | 30,967.69 | 30,967.69 | 0.00 | 3,410.00 | 0.00 | 27,557.69 | 27,557.69 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 26,100.00 | 0.00 | (26,100.00) | (26,100.00) |
| *Total: 72 - Student and/or Participant Support | 30,967.69 | 30,967.69 | 0.00 | 29,510.00 | 0.00 | 1,457.69 | 1,457.69 |
| **Total Direct Cost Expenditures | 50,866.72 | 50,866.72 | (1,216.56) | 54,406.47 | 0.00 | (3,539.75) | (3,539.75) |
| ***Total Expenditures | 50,866.72 | 50,866.72 | (1,216.56) | 54,406.47 | 0.00 | (3,539.75) | (3,539.75) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | (1,216.56) | 54,406.47 | 0.00 | (54,406.47) | (54,406.47) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (1,216.56) | 54,406.47 | 0.00 | (54,406.47) | (54,406.47) |
| ***Total Revenue | 0.00 | 0.00 | (1,216.56) | 54,406.47 | 0.00 | (54,406.47) | (54,406.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N096 - Waukewan Watershed Project
 Fund: 64N096 - Waukewan Watershed Project

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 4/19/06 - 7/30/08

CFDA #: NONE

Fund Information

Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 13,829.00 | 13,829.00 | 0.00 | 13,829.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 13,829.00 | 13,829.00 | 0.00 | 13,829.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,147.81 | 1,147.81 | 0.00 | 1,147.81 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 1,147.81 | 1,147.81 | 0.00 | 1,147.81 | 0.00 | 0.00 | 0.00 |
| 711 | Supplies | 11,023.19 | 11,023.19 | 0.00 | 0.00 | 0.00 | 11,023.19 | 11,023.19 |
| Subtotal: Non-Travel Support | | 11,023.19 | 11,023.19 | 0.00 | 0.00 | 0.00 | 11,023.19 | 11,023.19 |
| *Total: 71 - Support (Travel & Non-Travel) | | 11,023.19 | 11,023.19 | 0.00 | 0.00 | 0.00 | 11,023.19 | 11,023.19 |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 11,905.05 | 0.00 | (11,905.05) | (11,905.05) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 11,905.05 | 0.00 | (11,905.05) | (11,905.05) |
| **Total Direct Cost Expenditures | | 26,000.00 | 26,000.00 | 0.00 | 26,881.86 | 0.00 | (881.86) | (881.86) |
| 760300 | F&A Expenditures | 2,080.00 | 2,080.00 | 0.00 | 1,198.14 | 0.00 | 881.86 | 881.86 |
| *Total: 76 - F&A and Internal Allocations | | 2,080.00 | 2,080.00 | 0.00 | 1,198.14 | 0.00 | 881.86 | 881.86 |
| **Total Indirect Cost Expenditures | | 2,080.00 | 2,080.00 | 0.00 | 1,198.14 | 0.00 | 881.86 | 881.86 |
| ***Total Expenditures | | 28,080.00 | 28,080.00 | 0.00 | 28,080.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 | Misc Private Grant Sources | 28,080.00 | 28,080.00 | 0.00 | 28,080.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 28,080.00 | 28,080.00 | 0.00 | 28,080.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 28,080.00 | 28,080.00 | 0.00 | 28,080.00 | 0.00 | 0.00 | 0.00 |

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active
 FMGR: Turski, Mark P

Type:

PI Name: Turski, Mark P
 Sponsor: Institute for Global Environmental Strategies
 Sponsor ID: PO# 071023 CFDA #: 47.050
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 6/1/07 - 10/31/10

Fund Information
 Effective Date: 06/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTM - ASC Grant-Turski M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 5,900.08 | 0.00 | (5,900.08) | (5,900.08) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 3,100.00 | 0.00 | (3,100.00) | (3,100.00) |
| 611PFC [NSE] Faculty Credit | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 613N60 Graduate - PT Lecturer | 1,500.00 | 1,500.00 | 0.00 | 1,000.00 | 0.00 | 500.00 | 500.00 |
| 61CPEX Part Time Salary | 12,500.00 | 19,000.00 | 0.00 | 11,245.01 | 0.00 | 1,254.99 | 7,754.99 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 169.57 | 0.00 | (169.57) | (169.57) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: 61 - Salaries and Wages | 17,400.00 | 23,900.00 | 0.00 | 22,914.66 | 0.00 | (5,514.66) | 985.34 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 882.00 | 0.00 | (882.00) | (882.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,435.00 | 2,020.00 | 0.00 | 929.51 | 0.00 | 505.49 | 1,090.49 |
| *Total: 65 - Fringe Benefits | 1,435.00 | 2,020.00 | 0.00 | 1,811.51 | 0.00 | (376.51) | 208.49 |
| 710000 In-State Travel | 1,200.00 | 1,200.00 | 0.00 | 514.98 | 0.00 | 685.02 | 685.02 |
| 710100 Out-of-State Travel | 3,300.00 | 5,374.00 | 0.00 | 5,814.46 | 0.00 | (2,514.46) | (440.46) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,167.23 | 0.00 | (1,167.23) | (1,167.23) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 718.00 | 0.00 | (718.00) | (718.00) |
| Subtotal: Travel | 4,500.00 | 6,574.00 | 0.00 | 8,214.67 | 0.00 | (3,714.67) | (1,640.67) |
| 711100 Supplies-General | 527.00 | 527.00 | 0.00 | 0.00 | 0.00 | 527.00 | 527.00 |
| 713000 Printing & Copying-General | 800.00 | 900.00 | 0.00 | 0.00 | 0.00 | 800.00 | 900.00 |
| 714000 Postage-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 715000 Non-Cap Equip-General | 2,816.00 | 2,816.00 | 0.00 | 2,651.74 | 0.00 | 164.26 | 164.26 |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 744.48 | 0.00 | (744.48) | (744.48) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| Subtotal: Non-Travel Support | 4,443.00 | 4,543.00 | 0.00 | 4,096.22 | 0.00 | 346.78 | 446.78 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,943.00 | 11,117.00 | 0.00 | 12,310.89 | 0.00 | (3,367.89) | (1,193.89) |
| **Total Direct Cost Expenditures | 27,778.00 | 37,037.00 | 0.00 | 37,037.06 | 0.00 | (9,259.06) | (0.06) |
| 760300 F&A Expenditures | 2,222.00 | 2,963.00 | 0.00 | 2,962.94 | 0.00 | (740.94) | 0.06 |
| *Total: 76 - F&A and Internal Allocations | 2,222.00 | 2,963.00 | 0.00 | 2,962.94 | 0.00 | (740.94) | 0.06 |
| **Total Indirect Cost Expenditures | 2,222.00 | 2,963.00 | 0.00 | 2,962.94 | 0.00 | (740.94) | 0.06 |
| ***Total Expenditures | 30,000.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | (10,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active
 FMGR: Turski, Mark P
 Type:

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name: | Turski, Mark P | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Institute for Global Environmental Strategies | Effective Date: | 06/01/200 | IDC Basis Code: | TDC |
| Sponsor ID: | PO# 071023 | CFDA #: | 47.050 | Term Date: | IDC Rate Code: IDC8 8.00% |
| Resp Org: | PANSTM | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 6/1/07 - 10/31/10 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PANSTM - ASC Grant-Turski M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 30,000.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 30,000.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total Revenue | 30,000.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | (10,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N098 - Analysis of C-10 Research & Educ. d
 Fund: 64N098 - Analysis of C-10 Research Dataset

Status: Inactive
 Type:
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: C-10 Research & Education Foundation
 Sponsor ID: PIF CFDA #: NONE
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 6/19/07 - 12/31/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 4,550.00 | 4,550.00 | 0.00 | 4,550.17 | 0.00 | (0.17) | (0.17) |
| *Total: 61 - Salaries and Wages | 4,550.00 | 4,550.00 | 0.00 | 4,550.17 | 0.00 | (0.17) | (0.17) |
| 710100 Out-of-State Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| Subtotal: Travel | 300.00 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 149.93 | 0.00 | (149.93) | (149.93) |
| 713005 Printing & Copying-Campus | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| Subtotal: Non-Travel Support | 150.00 | 150.00 | 0.00 | 149.93 | 0.00 | 0.07 | 0.07 |
| *Total: 71 - Support (Travel & Non-Travel) | 450.00 | 450.00 | 0.00 | 449.93 | 0.00 | 0.07 | 0.07 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.10 | 0.00 | (0.10) | (0.10) |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.10 | 0.00 | (0.10) | (0.10) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 531400 Misc Private Grant Sources | 5,000.00 | 5,000.00 | 0.00 | 4,000.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 53 - Sponsored Programs | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | (0.10) | (0.10) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | (0.10) | (0.10) |
| ***Total Revenue | 5,000.00 | 5,000.00 | 0.00 | 5,000.10 | 0.00 | (0.10) | (0.10) |

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active
 FMGR: Eisenhauer, Brian W

Type:

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT DATED 6/25/07 CFDA #: 66.460
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/1/07 - 12/31/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 5,000.00 | 5,000.00 | 0.00 | 3,000.02 | 0.00 | 1,999.98 | 1,999.98 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61CPEX | Part Time Salary | 17,428.00 | 17,428.00 | 0.00 | 15,568.00 | 0.00 | 1,860.00 | 1,860.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,130.00 | 0.00 | (4,130.00) | (4,130.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,510.00 | 4,510.00 | 0.00 | 0.00 | 0.00 | 4,510.00 | 4,510.00 |
| *Total: 61 - Salaries and Wages | | 26,938.00 | 26,938.00 | 0.00 | 22,728.02 | 0.00 | 4,209.98 | 4,209.98 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.52 | 0.00 | (2.52) | (2.52) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,408.00 | 1,408.00 | 0.00 | 1,644.44 | 0.00 | (236.44) | (236.44) |
| *Total: 65 - Fringe Benefits | | 1,408.00 | 1,408.00 | 0.00 | 1,646.96 | 0.00 | (238.96) | (238.96) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 127.30 | 0.00 | (127.30) | (127.30) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 92.00 | 0.00 | (92.00) | (92.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 219.30 | 0.00 | (219.30) | (219.30) |
| 711100 | Supplies-General | 175.00 | 175.00 | 0.00 | 266.14 | 0.00 | (91.14) | (91.14) |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 1,470.20 | 0.00 | (1,470.20) | (1,470.20) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 964.10 | 0.00 | (964.10) | (964.10) |
| 713000 | Printing & Copying-General | 7,400.00 | 7,400.00 | 0.00 | 6,363.21 | 0.00 | 1,036.79 | 1,036.79 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 680.00 | 0.00 | (680.00) | (680.00) |
| 714000 | Postage-General | 4,500.00 | 4,500.00 | 0.00 | 4,793.04 | 0.00 | (293.04) | (293.04) |
| 717200 | Other Professional Services-General | 2,088.00 | 2,088.00 | 0.00 | 0.00 | 0.00 | 2,088.00 | 2,088.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 257.00 | 0.00 | (257.00) | (257.00) |
| Subtotal: Non-Travel Support | | 14,163.00 | 14,163.00 | 0.00 | 16,293.69 | 0.00 | (2,130.69) | (2,130.69) |
| *Total: 71 - Support (Travel & Non-Travel) | | 14,163.00 | 14,163.00 | 0.00 | 16,512.99 | 0.00 | (2,349.99) | (2,349.99) |
| **Total Direct Cost Expenditures | | 42,509.00 | 42,509.00 | 0.00 | 40,887.97 | 0.00 | 1,621.03 | 1,621.03 |
| 760300 | F&A Expenditures | 3,401.00 | 3,401.00 | 0.00 | 3,271.05 | 0.00 | 129.95 | 129.95 |
| *Total: 76 - F&A and Internal Allocations | | 3,401.00 | 3,401.00 | 0.00 | 3,271.05 | 0.00 | 129.95 | 129.95 |
| **Total Indirect Cost Expenditures | | 3,401.00 | 3,401.00 | 0.00 | 3,271.05 | 0.00 | 129.95 | 129.95 |
| ***Total Expenditures | | 45,910.00 | 45,910.00 | 0.00 | 44,159.02 | 0.00 | 1,750.98 | 1,750.98 |
| Revenue | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 44,159.02 | 0.00 | (44,159.02) | (44,159.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active
 FMGR: Eisenhauer, Brian W
 Type:

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT DATED 6/25/07 CFDA #: 66.460
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/1/07 - 12/31/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,159.02 | 0.00 | (44,159.02) | (44,159.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44,159.02 | 0.00 | (44,159.02) | (44,159.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N100 - Grantham Critical Conservation Land
 Fund: 64N100 - Grantham Critical Conservation Land

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: 8/6/07 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/6/07 - 3/31/09

| | | | |
|-------------------------|-----------|---------------------------------------|------------|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 08/06/200 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 531400 | Fund Type Level 2 | P1 |

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 8,000.00 | 8,000.00 | 0.00 | 7,999.37 | 0.00 | 0.63 | 0.63 |
| *Total: 61 - Salaries and Wages | 8,000.00 | 8,000.00 | 0.00 | 7,999.37 | 0.00 | 0.63 | 0.63 |
| 710000 In-State Travel | 700.00 | 700.00 | 0.00 | 477.09 | 0.00 | 222.91 | 222.91 |
| Subtotal: Travel | 700.00 | 700.00 | 0.00 | 477.09 | 0.00 | 222.91 | 222.91 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 46.21 | 0.00 | (46.21) | (46.21) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 6.14 | 0.00 | (6.14) | (6.14) |
| 711200 Research Supplies | 559.00 | 559.00 | 0.00 | 0.00 | 0.00 | 559.00 | 559.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 26.46 | 0.00 | (26.46) | (26.46) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 310.30 | 0.00 | (310.30) | (310.30) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 14.15 | 0.00 | (14.15) | (14.15) |
| Subtotal: Non-Travel Support | 559.00 | 559.00 | 0.00 | 403.26 | 0.00 | 155.74 | 155.74 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,259.00 | 1,259.00 | 0.00 | 880.35 | 0.00 | 378.65 | 378.65 |
| **Total Direct Cost Expenditures | 9,259.00 | 9,259.00 | 0.00 | 8,879.72 | 0.00 | 379.28 | 379.28 |
| 760300 F&A Expenditures | 741.00 | 741.00 | 0.00 | 710.36 | 0.00 | 30.64 | 30.64 |
| *Total: 76 - F&A and Internal Allocations | 741.00 | 741.00 | 0.00 | 710.36 | 0.00 | 30.64 | 30.64 |
| **Total Indirect Cost Expenditures | 741.00 | 741.00 | 0.00 | 710.36 | 0.00 | 30.64 | 30.64 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,590.08 | 0.00 | 409.92 | 409.92 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 9,590.08 | 0.00 | (9,590.08) | (9,590.08) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,590.08 | 0.00 | (9,590.08) | (9,590.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,590.08 | 0.00 | (9,590.08) | (9,590.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N102 - AY07-08 Hubbard Brook - M. McGarry
 Fund: 64N102 - AY07-08 Hubbard Brook Res Fnd

Status: Inactive Type:
 FMGR: McGarry, MaryAnn

PI Name: McGarry, MaryAnn
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: PURCHASED SERV. AGREEMENT CFDA #: NONE
 Resp Org: PACEMM
 FRAGRNT Start/End Date: 9/1/07 - 5/31/08

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 28,078.00 | 28,078.00 | 0.00 | 28,112.49 | 0.00 | (34.49) | (34.49) |
| *Total: 61 - Salaries and Wages | 28,078.00 | 28,078.00 | 0.00 | 28,112.49 | 0.00 | (34.49) | (34.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,512.00 | 11,512.00 | 0.00 | 11,526.20 | 0.00 | (14.20) | (14.20) |
| *Total: 65 - Fringe Benefits | 11,512.00 | 11,512.00 | 0.00 | 11,526.20 | 0.00 | (14.20) | (14.20) |
| **Total Direct Cost Expenditures | 39,590.00 | 39,590.00 | 0.00 | 39,638.69 | 0.00 | (48.69) | (48.69) |
| ***Total Expenditures | 39,590.00 | 39,590.00 | 0.00 | 39,638.69 | 0.00 | (48.69) | (48.69) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 39,638.69 | 0.00 | (39,638.69) | (39,638.69) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 39,638.69 | 0.00 | (39,638.69) | (39,638.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 39,638.69 | 0.00 | (39,638.69) | (39,638.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N103 - Town of Sandwich Historic District
 Fund: 64N103 - Town of Sandwich-Hist Dist Survey

Status: Inactive Type:
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E

Fund Information

Fund Indirect Cost Information

Sponsor:
 Sponsor ID: AGREEMENT SIGNED 9/2007 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/1/07 - 3/31/08

Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 33.62 | 0.00 | (33.62) | (33.62) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 33.62 | 0.00 | (33.62) | (33.62) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 438.62 | 0.00 | (438.62) | (438.62) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 438.62 | 0.00 | (438.62) | (438.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N103 - Town of Sandwich Historic District
 Fund: 64N103 - Town of Sandwich-Hist Dist Survey

Status: Inactive Type:
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E

Fund Information

Fund Indirect Cost Information

Sponsor:
 Sponsor ID: AGREEMENT SIGNED 9/2007 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/1/07 - 3/31/08

Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 416.00 | 416.00 | 0.00 | 0.00 | 0.00 | 416.00 | 416.00 |
| *Total: 61 - Salaries and Wages | 416.00 | 416.00 | 0.00 | 0.00 | 0.00 | 416.00 | 416.00 |
| 713000 Printing & Copying-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 191.00 | 0.00 | (191.00) | (191.00) |
| 714000 Postage-General | 250.00 | 250.00 | 0.00 | 235.90 | 0.00 | 14.10 | 14.10 |
| Subtotal: Non-Travel Support | 450.00 | 450.00 | 0.00 | 426.90 | 0.00 | 23.10 | 23.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 450.00 | 450.00 | 0.00 | 426.90 | 0.00 | 23.10 | 23.10 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.48 | 0.00 | (0.48) | (0.48) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.48 | 0.00 | (0.48) | (0.48) |
| **Total Direct Cost Expenditures | 866.00 | 866.00 | 0.00 | 427.38 | 0.00 | 438.62 | 438.62 |
| ***Total Expenditures | 866.00 | 866.00 | 0.00 | 427.38 | 0.00 | 438.62 | 438.62 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 Misc Private Grant Sources | 866.00 | 866.00 | 0.00 | 866.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 866.00 | 866.00 | 0.00 | 866.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 866.00 | 866.00 | 0.00 | 866.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N106 - North Country Conservation Commissi
 Fund: 64N106 - N Country Conservation Init '08

Status: Inactive
 FMGR: Hammond Rowan, June E
 Type:

PI Name: Hammond Rowan, June E
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT08-1160 CFDA #: NONE
 Resp Org: PACEHR
 FRAGRNT Start/End Date: 4/23/08 - 4/22/09

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N110 - Criminal Justice Research - Canada
 Fund: 64N110 - Criminal Justice Research - Canada

Status: Inactive
 FMGR: Heiner, Robert
 Type:

PI Name: Heiner, Robert
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: LETTER & CHECK 5.28.08
 Resp Org: PASSHR
 FRAGRNT Start/End Date: 5/28/08 - 6/30/09
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSHR - Soc. Science Grant-Heiner, R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 5,800.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 5,800.00 | 5,800.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 5,812.37 | 0.00 | (5,812.37) | (5,812.37) |
| Subtotal: Travel | 5,800.00 | 5,800.00 | 0.00 | 5,812.37 | 0.00 | (12.37) | (12.37) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 87.63 | 0.00 | (87.63) | (87.63) |
| 713000 Printing & Copying-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| Subtotal: Non-Travel Support | 100.00 | 100.00 | 0.00 | 87.63 | 0.00 | 12.37 | 12.37 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,900.00 | 5,900.00 | 0.00 | 5,900.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,900.00 | 5,900.00 | 0.00 | 5,900.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,900.00 | 5,900.00 | 0.00 | 5,900.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,900.00 | 0.00 | (5,900.00) | (5,900.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,900.00 | 0.00 | (5,900.00) | (5,900.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,900.00 | 0.00 | (5,900.00) | (5,900.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active
 FMGR: McGarry, MaryAnn
 Type:

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 10/06/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 400.01 | 0.00 | (400.01) | (400.01) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 400.01 | 0.00 | (400.01) | (400.01) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 33.61 | 0.00 | (33.61) | (33.61) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 33.61 | 0.00 | (33.61) | (33.61) |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 107.99 | 0.00 | (107.99) | (107.99) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 209.64 | 0.00 | (209.64) | (209.64) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 317.63 | 0.00 | 682.37 | 682.37 |
| 71 Support | 998.00 | 998.00 | 0.00 | 0.00 | 0.00 | 998.00 | 998.00 |
| Subtotal: Non-Travel Support | 998.00 | 998.00 | 0.00 | 0.00 | 0.00 | 998.00 | 998.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,998.00 | 1,998.00 | 0.00 | 317.63 | 0.00 | 1,680.37 | 1,680.37 |
| **Total Direct Cost Expenditures | 1,998.00 | 1,998.00 | 0.00 | 751.25 | 0.00 | 1,246.75 | 1,246.75 |
| ***Total Expenditures | 1,998.00 | 1,998.00 | 0.00 | 751.25 | 0.00 | 1,246.75 | 1,246.75 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 751.25 | 0.00 | (751.25) | (751.25) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 751.25 | 0.00 | (751.25) | (751.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 751.25 | 0.00 | (751.25) | (751.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active
 FMGR: McGarry, MaryAnn
 Type:

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10
 Org: PAART1 - Art Dept

Fund Information
 Effective Date: 10/06/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 693.37 | 0.00 | (693.37) | (693.37) |
| *Total: 61 - Salaries and Wages | 200.00 | 200.00 | 0.00 | 693.37 | 0.00 | (493.37) | (493.37) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 300.00 | 300.00 | 0.00 | 58.24 | 0.00 | 241.76 | 241.76 |
| *Total: 65 - Fringe Benefits | 300.00 | 300.00 | 0.00 | 58.24 | 0.00 | 241.76 | 241.76 |
| 7100 In-State Travel | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | (2,000.00) | (2,000.00) |
| Subtotal: Travel | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | (2,000.00) | (2,000.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 125.39 | 0.00 | (125.39) | (125.39) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 325.00 | (325.00) | (325.00) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 324.99 | 0.00 | (324.99) | (324.99) |
| 717200 Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 1,450.38 | 325.00 | (775.38) | (775.38) |
| *Total: 71 - Support (Travel & Non-Travel) | (1,000.00) | (1,000.00) | 0.00 | 1,450.38 | 325.00 | (2,775.38) | (2,775.38) |
| **Total Direct Cost Expenditures | (500.00) | (500.00) | 0.00 | 2,201.99 | 325.00 | (3,026.99) | (3,026.99) |
| ***Total Expenditures | (500.00) | (500.00) | 0.00 | 2,201.99 | 325.00 | (3,026.99) | (3,026.99) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,201.99 | 0.00 | (2,201.99) | (2,201.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,201.99 | 0.00 | (2,201.99) | (2,201.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,201.99 | 0.00 | (2,201.99) | (2,201.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active
 FMGR: McGarry, MaryAnn
 Type:

PI Name: Vasca, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 10/06/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 71 Support | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| Subtotal: Non-Travel Support | 2,000.00 | 2,000.00 | 0.00 | 150.00 | 0.00 | 1,850.00 | 1,850.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 150.00 | 0.00 | 1,850.00 | 1,850.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 150.00 | 0.00 | 1,850.00 | 1,850.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 150.00 | 0.00 | 1,850.00 | 1,850.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active
 FMGR: Bourgeron, Patrick S
 Type: Grant

PI Name: Pruyn, Michele L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
 Effective Date: 03/03/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 8,000.18 | 0.00 | (8,000.18) | (8,000.18) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 8,000.18 | 0.00 | (8,000.18) | (8,000.18) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,000.18 | 0.00 | (8,000.18) | (8,000.18) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,000.18 | 0.00 | (8,000.18) | (8,000.18) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 8,000.18 | 0.00 | (8,000.18) | (8,000.18) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,000.18 | 0.00 | (8,000.18) | (8,000.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,000.18 | 0.00 | (8,000.18) | (8,000.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N135 - Environmental anthropology Anchorag
 Fund: 64N135 - Environmental Anthropology

Status: Inactive Type:
 FMGR: Donahue, Katherine C

PI Name: Donahue, Katherine C
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: LETTER 4.23.09 CFDA #: NONE
 Resp Org: PASSDK
 FRAGRNT Start/End Date: 4/23/09 - 4/30/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSDK - Soc. Science Grant-Donahue K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 2,746.00 | 2,746.00 | 0.00 | 2,846.00 | 0.00 | (100.00) | (100.00) |
| 710300 Conference Registration Fees | 495.00 | 495.00 | 0.00 | 395.00 | 0.00 | 100.00 | 100.00 |
| Subtotal: Travel | 3,241.00 | 3,241.00 | 0.00 | 3,241.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,241.00 | 3,241.00 | 0.00 | 3,241.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,241.00 | 3,241.00 | 0.00 | 3,241.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 3,241.00 | 3,241.00 | 0.00 | 3,241.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,241.00 | 0.00 | (3,241.00) | (3,241.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,241.00 | 0.00 | (3,241.00) | (3,241.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,241.00 | 0.00 | (3,241.00) | (3,241.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PANSMS - ASC Grant-Miller S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 10,000.00 | 10,000.00 | 0.00 | 10,000.18 | 0.00 | (0.18) | (0.18) |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 3,220.00 | 0.00 | (3,220.00) | (3,220.00) |
| 61CPEX Part Time Salary | 16,956.00 | 16,956.00 | 0.00 | 12,600.01 | 0.00 | 4,355.99 | 4,355.99 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,360.00 | 0.00 | (3,360.00) | (3,360.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,542.22 | 0.00 | (4,542.22) | (4,542.22) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 434.00 | 0.00 | (434.00) | (434.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,954.00 | 8,954.00 | 0.00 | 0.00 | 0.00 | 8,954.00 | 8,954.00 |
| *Total: 61 - Salaries and Wages | 35,910.00 | 35,910.00 | 0.00 | 34,156.41 | 0.00 | 1,753.59 | 1,753.59 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 652.03 | 0.00 | (652.03) | (652.03) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,255.00 | 2,255.00 | 0.00 | 1,266.59 | 0.00 | 988.41 | 988.41 |
| *Total: 65 - Fringe Benefits | 2,255.00 | 2,255.00 | 0.00 | 1,918.62 | 0.00 | 336.38 | 336.38 |
| 710000 In-State Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710100 Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 387.52 | 0.00 | 1,612.48 | 1,612.48 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 335.00 | 0.00 | (335.00) | (335.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,978.66 | 0.00 | (1,978.66) | (1,978.66) |
| Subtotal: Travel | 2,500.00 | 2,500.00 | 0.00 | 2,701.18 | 0.00 | (201.18) | (201.18) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 228.24 | 0.00 | (228.24) | (228.24) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 474.50 | 0.00 | (474.50) | (474.50) |
| 715000 Non-Cap Equip-General | 9,600.00 | 9,600.00 | 0.00 | 8,856.84 | 0.00 | 743.16 | 743.16 |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 179.88 | 0.00 | (179.88) | (179.88) |
| Subtotal: Non-Travel Support | 9,600.00 | 9,600.00 | 0.00 | 9,739.46 | 0.00 | (139.46) | (139.46) |
| *Total: 71 - Support (Travel & Non-Travel) | 12,100.00 | 12,100.00 | 0.00 | 12,440.64 | 0.00 | (340.64) | (340.64) |
| 722300 Other Financial Aid | 7,988.00 | 7,988.00 | 0.00 | 9,870.00 | 0.00 | (1,882.00) | (1,882.00) |
| *Total: 72 - Student and/or Participant Support | 7,988.00 | 7,988.00 | 0.00 | 9,870.00 | 0.00 | (1,882.00) | (1,882.00) |
| **Total Direct Cost Expenditures | 58,253.00 | 58,253.00 | 0.00 | 58,385.67 | 0.00 | (132.67) | (132.67) |
| 760300 F&A Expenditures | 21,011.00 | 21,011.00 | 0.00 | 19,981.51 | 0.00 | 1,029.49 | 1,029.49 |
| *Total: 76 - F&A and Internal Allocations | 21,011.00 | 21,011.00 | 0.00 | 19,981.51 | 0.00 | 1,029.49 | 1,029.49 |
| **Total Indirect Cost Expenditures | 21,011.00 | 21,011.00 | 0.00 | 19,981.51 | 0.00 | 1,029.49 | 1,029.49 |
| ***Total Expenditures | 79,264.00 | 79,264.00 | 0.00 | 78,367.18 | 0.00 | 896.82 | 896.82 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PANSMS - ASC Grant-Miller S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 78,367.18 | 0.00 | (78,367.18) | (78,367.18) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 78,367.18 | 0.00 | (78,367.18) | (78,367.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 78,367.18 | 0.00 | (78,367.18) | (78,367.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N142 - A Modernist Drawn to Life
 Fund: 64N142 - A Modernist Drawn to Life

Status: Active
 Type: Grant
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH State Council on the Arts
 Sponsor ID: ARTS GRANT #8306 CFDA #: 45.024
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/09 - 10/29/10

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAARAC - Art Gallery-Amidon C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | (272.80) | 0.00 | 272.80 | 272.80 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | (272.80) | 0.00 | 272.80 | 272.80 |
| 711100 Supplies-General | 1,550.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 1,550.00 | 1,550.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 472.00 | 0.00 | (472.00) | (472.00) |
| 717200 Other Professional Services-General | 1,950.00 | 1,950.00 | 0.00 | 3,967.80 | 0.00 | (2,017.80) | (2,017.80) |
| 71C100 Advertising (Non-Employment) | 667.00 | 667.00 | 0.00 | 0.00 | 0.00 | 667.00 | 667.00 |
| Subtotal: Non-Travel Support | 4,167.00 | 4,167.00 | 0.00 | 4,439.80 | 0.00 | (272.80) | (272.80) |
| *Total: 71 - Support (Travel & Non-Travel) | 4,167.00 | 4,167.00 | 0.00 | 4,167.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,167.00 | 4,167.00 | 0.00 | 4,167.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 333.00 | 333.00 | 0.00 | 333.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 333.00 | 333.00 | 0.00 | 333.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 333.00 | 333.00 | 0.00 | 333.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N144 - Engaged Department Envir. Sc
 Fund: 64N144 - Engaged Dept Envir Science

Status: Active
 FMGR: McGarry, MaryAnn
 Type: Grant

PI Name: McGarry, MaryAnn
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: LETTER AWARD CFDA #: NONE
 Resp Org: PACEMM
 FRAGRNT Start/End Date: 8/31/08 - 6/30/10

Fund Information
 Effective Date: 05/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 711100 | Supplies-General | 2,000.00 | 2,000.00 | 0.00 | 933.55 | 0.00 | 1,066.45 | 1,066.45 |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 371.04 | 0.00 | (371.04) | (371.04) |
| 717200 | Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 225.00 | 225.00 |
| Subtotal: Non-Travel Support | | 3,225.00 | 3,225.00 | 0.00 | 2,404.59 | 0.00 | 820.41 | 820.41 |
| *Total: 71 - Support (Travel & Non-Travel) | | 3,225.00 | 3,225.00 | 0.00 | 2,404.59 | 0.00 | 820.41 | 820.41 |
| **Total Direct Cost Expenditures | | 3,225.00 | 3,225.00 | 0.00 | 2,404.59 | 0.00 | 820.41 | 820.41 |
| ***Total Expenditures | | 3,225.00 | 3,225.00 | 0.00 | 2,404.59 | 0.00 | 820.41 | 820.41 |
| Revenue | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,404.59 | 0.00 | (2,404.59) | (2,404.59) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 2,404.59 | 0.00 | (2,404.59) | (2,404.59) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 2,404.59 | 0.00 | (2,404.59) | (2,404.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N146 - FY10 NCTM student support
 Fund: 64N146 - FY10 NCTM Student Support

Status: Inactive
 Type: Grant
 FMGR: Boschmans Beaudrie, Barbara

PI Name: Boschmans Beaudrie, Barbara
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PIF RAYMOND JAMES
 Resp Org: C.ENDWMT FND CFDA #: NONE
 PAMA01
 FRAGRNT Start/End Date: 10/5/09 - 6/30/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMA01 - Mathematics Dept

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 710400 Student or Non-Emp Travel | 1,500.00 | 1,500.00 | 0.00 | 1,751.25 | 0.00 | (251.25) | (251.25) |
| Subtotal: Travel | 1,700.00 | 1,700.00 | 0.00 | 1,751.25 | 0.00 | (51.25) | (51.25) |
| 711124 Supplies-Instructional Supplies | 600.00 | 600.00 | 0.00 | 262.83 | 0.00 | 337.17 | 337.17 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 136.00 | 0.00 | (136.00) | (136.00) |
| Subtotal: Non-Travel Support | 600.00 | 600.00 | 0.00 | 398.83 | 0.00 | 201.17 | 201.17 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,300.00 | 2,300.00 | 0.00 | 2,150.08 | 0.00 | 149.92 | 149.92 |
| **Total Direct Cost Expenditures | 2,300.00 | 2,300.00 | 0.00 | 2,150.08 | 0.00 | 149.92 | 149.92 |
| ***Total Expenditures | 2,300.00 | 2,300.00 | 0.00 | 2,150.08 | 0.00 | 149.92 | 149.92 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,150.08 | 0.00 | (2,150.08) | (2,150.08) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,150.08 | 0.00 | (2,150.08) | (2,150.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,150.08 | 0.00 | (2,150.08) | (2,150.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N150 - Protect Forest:Weeks Act 1911
 Fund: 64N150 - Protecting the Forest - Weeks Act

Status: Inactive Type: Grant
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #844-09 CFDA #: NONE
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 10/16/09 - 4/14/10

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 4,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 336.00 | 0.00 | (336.00) | (336.00) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 84.00 | 84.00 | 0.00 | 0.00 | 0.00 | 84.00 | 84.00 |
| *Total: 65 - Fringe Benefits | | 84.00 | 84.00 | 0.00 | 336.00 | 0.00 | (252.00) | (252.00) |
| 711100 | Supplies-General | 4,504.00 | 4,504.00 | 0.00 | 0.00 | 0.00 | 4,504.00 | 4,504.00 |
| 713000 | Printing & Copying-General | 1,500.00 | 1,500.00 | 0.00 | 5,752.00 | 0.00 | (4,252.00) | (4,252.00) |
| 717200 | Other Professional Services-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Non-Travel Support | | 9,004.00 | 9,004.00 | 0.00 | 5,752.00 | 0.00 | 3,252.00 | 3,252.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,004.00 | 9,004.00 | 0.00 | 5,752.00 | 0.00 | 3,252.00 | 3,252.00 |
| **Total Direct Cost Expenditures | | 10,088.00 | 10,088.00 | 0.00 | 10,088.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 10,088.00 | 10,088.00 | 0.00 | 10,088.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 10,088.00 | 0.00 | (10,088.00) | (10,088.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 10,088.00 | 0.00 | (10,088.00) | (10,088.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,088.00 | 0.00 | (10,088.00) | (10,088.00) |

Grant: 64N163 - YRII Climate & Air Pollution in NE
 Fund: 64N163 - YRII Climate&Air Pollution NE high

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MWO-2010/2012
 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PANSMS - ASC Grant-Miller S

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 16,000.00 | 16,000.00 | 0.00 | 16,000.14 | 0.00 | (0.14) | (0.14) |
| 61CPEX | Part Time Salary | 17,304.00 | 17,304.00 | 0.00 | 14,820.00 | 0.00 | 2,484.00 | 2,484.00 |
| *Total: 61 - Salaries and Wages | | 33,304.00 | 33,304.00 | 0.00 | 30,820.14 | 0.00 | 2,483.86 | 2,483.86 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,488.00 | 1,488.00 | 0.00 | 1,096.15 | 0.00 | 391.85 | 391.85 |
| *Total: 65 - Fringe Benefits | | 1,488.00 | 1,488.00 | 0.00 | 1,096.15 | 0.00 | 391.85 | 391.85 |
| 710000 | In-State Travel | 171.00 | 171.00 | 0.00 | 0.00 | 0.00 | 171.00 | 171.00 |
| 710100 | Out-of-State Travel | 1,100.00 | 1,100.00 | 0.00 | 2,194.79 | 0.00 | (1,094.79) | (1,094.79) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,133.50 | 0.00 | (1,133.50) | (1,133.50) |
| 710300 | Conference Registration Fees | 500.00 | 500.00 | 0.00 | 805.00 | 0.00 | (305.00) | (305.00) |
| 710400 | Student or Non-Emp Travel | 1,626.00 | 1,626.00 | 0.00 | 801.60 | 0.00 | 824.40 | 824.40 |
| Subtotal: Travel | | 3,397.00 | 3,397.00 | 0.00 | 4,934.89 | 0.00 | (1,537.89) | (1,537.89) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 116.63 | 0.00 | (116.63) | (116.63) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 449.88 | 0.00 | (449.88) | (449.88) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 1,001.99 | 0.00 | (1,001.99) | (1,001.99) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 85.71 | 0.00 | (85.71) | (85.71) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 104.94 | 0.00 | (104.94) | (104.94) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 309.12 | 0.00 | (309.12) | (309.12) |
| 713000 | Printing & Copying-General | 900.00 | 900.00 | 0.00 | 78.34 | 0.00 | 821.66 | 821.66 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 164.00 | 0.00 | (164.00) | (164.00) |
| 715000 | Non-Cap Equip-General | 2,500.00 | 2,500.00 | 0.00 | 114.45 | 0.00 | 2,385.55 | 2,385.55 |
| 715035 | Non-Cap Equip-Computer Software | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| Subtotal: Non-Travel Support | | 4,100.00 | 4,100.00 | 0.00 | 2,425.06 | 0.00 | 1,674.94 | 1,674.94 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,497.00 | 7,497.00 | 0.00 | 7,359.95 | 0.00 | 137.05 | 137.05 |
| 722300 | Other Financial Aid | 17,870.00 | 17,870.00 | 0.00 | 22,336.00 | 0.00 | (4,466.00) | (4,466.00) |
| *Total: 72 - Student and/or Participant Support | | 17,870.00 | 17,870.00 | 0.00 | 22,336.00 | 0.00 | (4,466.00) | (4,466.00) |
| **Total Direct Cost Expenditures | | 60,159.00 | 60,159.00 | 0.00 | 61,612.24 | 0.00 | (1,453.24) | (1,453.24) |
| 760300 | F&A Expenditures | 19,483.00 | 19,483.00 | 0.00 | 18,029.76 | 0.00 | 1,453.24 | 1,453.24 |
| *Total: 76 - F&A and Internal Allocations | | 19,483.00 | 19,483.00 | 0.00 | 18,029.76 | 0.00 | 1,453.24 | 1,453.24 |
| **Total Indirect Cost Expenditures | | 19,483.00 | 19,483.00 | 0.00 | 18,029.76 | 0.00 | 1,453.24 | 1,453.24 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N163 - YR11 Climate & Air Pollution in NE
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MWO-2010/2012
 Resp Org: NOAA
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12
 CFDA #: 11.460

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|-------------|
| Effective Date: | 04/29/2011 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON09 58.50 |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | 531110 | Fund Type Level 2 | P1 |

Org: PANSMS - ASC Grant-Miller S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 79,642.00 | 79,642.00 | 0.00 | 79,642.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 79,642.00 | 0.00 | (79,642.00) | (79,642.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 79,642.00 | 0.00 | (79,642.00) | (79,642.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 79,642.00 | 0.00 | (79,642.00) | (79,642.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N164 - Implementation - Every Acre
 Fund: 64N164 - Implementation of Every Acre Counts

Status: Active
 Type: Contract
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT 9.19.10 CFDA #: 66.460
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/19/10 - 12/31/12

Fund Information
 Effective Date: 09/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 3,000.00 | 3,000.00 | 0.00 | 3,000.06 | 0.00 | (0.06) | (0.06) |
| 61CPEX Part Time Salary | 1,316.00 | 1,316.00 | 0.00 | 1,480.50 | 0.00 | (164.50) | (164.50) |
| *Total: 61 - Salaries and Wages | 4,316.00 | 4,316.00 | 0.00 | 4,480.56 | 0.00 | (164.56) | (164.56) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 93.44 | 93.44 | 0.00 | 137.69 | 0.00 | (44.25) | (44.25) |
| *Total: 65 - Fringe Benefits | 93.44 | 93.44 | 0.00 | 137.69 | 0.00 | (44.25) | (44.25) |
| 710000 In-State Travel | 220.19 | 220.19 | 0.00 | 0.00 | 0.00 | 220.19 | 220.19 |
| Subtotal: Travel | 220.19 | 220.19 | 0.00 | 0.00 | 0.00 | 220.19 | 220.19 |
| *Total: 71 - Support (Travel & Non-Travel) | 220.19 | 220.19 | 0.00 | 0.00 | 0.00 | 220.19 | 220.19 |
| **Total Direct Cost Expenditures | 4,629.63 | 4,629.63 | 0.00 | 4,618.25 | 0.00 | 11.38 | 11.38 |
| 760300 F&A Expenditures | 370.37 | 370.37 | 0.00 | 369.41 | 0.00 | 0.96 | 0.96 |
| *Total: 76 - F&A and Internal Allocations | 370.37 | 370.37 | 0.00 | 369.41 | 0.00 | 0.96 | 0.96 |
| **Total Indirect Cost Expenditures | 370.37 | 370.37 | 0.00 | 369.41 | 0.00 | 0.96 | 0.96 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 4,987.66 | 0.00 | 12.34 | 12.34 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 4,987.66 | 0.00 | (4,987.66) | (4,987.66) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,987.66 | 0.00 | (4,987.66) | (4,987.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,987.66 | 0.00 | (4,987.66) | (4,987.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N166 - Volunteer Surface Water Monitor
 Fund: 64N166 - Volunteer Surface Water Monitoring

Status: Active
 Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: Davis Conservation Foundation
 Sponsor ID: 11.22.10 CFDA #: NONE
 LETTER DATED
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 11/22/10 - 12/31/11

Fund Information
 Effective Date: 11/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 794.73 | 0.00 | (794.73) | (794.73) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 794.73 | 0.00 | (794.73) | (794.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 360.80 | 0.00 | (360.80) | (360.80) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 360.80 | 0.00 | (360.80) | (360.80) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,155.53 | 0.00 | (1,155.53) | (1,155.53) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 104.00 | 0.00 | (104.00) | (104.00) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 104.00 | 0.00 | (104.00) | (104.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 104.00 | 0.00 | (104.00) | (104.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,259.53 | 0.00 | (1,259.53) | (1,259.53) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,259.53 | 0.00 | (1,259.53) | (1,259.53) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,259.53 | 0.00 | (1,259.53) | (1,259.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,259.53 | 0.00 | (1,259.53) | (1,259.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N166 - Volunteer Surface Water Monitor
 Fund: 64N166 - Volunteer Surface Water Monitoring

Status: Active
 Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: Davis Conservation Foundation
 Sponsor ID: 11.22.10
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 11/22/10 - 12/31/11
 CFDA #: NONE

Fund Information
 Effective Date: 11/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PACENV - Center for the Environment

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 4,466.00 | 4,466.00 | 0.00 | 2,575.90 | 0.00 | 1,890.10 | 1,890.10 |
| *Total: 61 - Salaries and Wages | 4,466.00 | 4,466.00 | 0.00 | 2,575.90 | 0.00 | 1,890.10 | 1,890.10 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,965.00 | 1,965.00 | 0.00 | 1,169.44 | 0.00 | 795.56 | 795.56 |
| *Total: 65 - Fringe Benefits | 1,965.00 | 1,965.00 | 0.00 | 1,169.44 | 0.00 | 795.56 | 795.56 |
| 710000 In-State Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| Subtotal: Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| **Total Direct Cost Expenditures | 7,231.00 | 7,231.00 | 0.00 | 3,745.34 | 0.00 | 3,485.66 | 3,485.66 |
| 760300 F&A Expenditures | 651.00 | 651.00 | 0.00 | 337.07 | 0.00 | 313.93 | 313.93 |
| *Total: 76 - F&A and Internal Allocations | 651.00 | 651.00 | 0.00 | 337.07 | 0.00 | 313.93 | 313.93 |
| **Total Indirect Cost Expenditures | 651.00 | 651.00 | 0.00 | 337.07 | 0.00 | 313.93 | 313.93 |
| ***Total Expenditures | 7,882.00 | 7,882.00 | 0.00 | 4,082.41 | 0.00 | 3,799.59 | 3,799.59 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,082.41 | 0.00 | (4,082.41) | (4,082.41) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,082.41 | 0.00 | (4,082.41) | (4,082.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,082.41 | 0.00 | (4,082.41) | (4,082.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N167 - French Film Festival - 2011
 Fund: 64N167 - French Film Festival 2011

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 11.2.10 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 11/2/10 - 6/30/12

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAFRLG - Dept Languages & Linguistics

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,602.55 | 0.00 | (1,602.55) | (1,602.55) |
| 711128 | Supplies-Audio-Visual Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 713000 | Printing & Copying-General | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 225.00 | 225.00 |
| 716145 | Rentals-Broadcast Rights & Fees | 3,275.00 | 3,275.00 | 0.00 | 1,440.00 | 0.00 | 1,835.00 | 1,835.00 |
| 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| Subtotal: Non-Travel Support | | 3,600.00 | 3,600.00 | 0.00 | 3,342.55 | 0.00 | 257.45 | 257.45 |
| *Total: 71 - Support (Travel & Non-Travel) | | 3,600.00 | 3,600.00 | 0.00 | 3,342.55 | 0.00 | 257.45 | 257.45 |
| **Total Direct Cost Expenditures | | 3,600.00 | 3,600.00 | 0.00 | 3,342.55 | 0.00 | 257.45 | 257.45 |
| ***Total Expenditures | | 3,600.00 | 3,600.00 | 0.00 | 3,342.55 | 0.00 | 257.45 | 257.45 |
| Revenue | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,342.55 | 0.00 | (3,342.55) | (3,342.55) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 3,342.55 | 0.00 | (3,342.55) | (3,342.55) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 3,342.55 | 0.00 | (3,342.55) | (3,342.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61CPEX | Part Time Salary | 2,600.00 | 2,600.00 | 0.00 | 2,000.00 | 0.00 | 600.00 | 600.00 |
| *Total: 61 - Salaries and Wages | | 2,600.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 223.00 | 223.00 | 0.00 | 186.00 | 0.00 | 37.00 | 37.00 |
| *Total: 65 - Fringe Benefits | | 223.00 | 223.00 | 0.00 | 186.00 | 0.00 | 37.00 | 37.00 |
| 717200 | Other Professional Services-General | 1,800.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 1,800.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 1,800.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 4,623.00 | 4,623.00 | 0.00 | 4,586.00 | 0.00 | 37.00 | 37.00 |
| 760300 | F&A Expenditures | 370.00 | 370.00 | 0.00 | 366.88 | 0.00 | 3.12 | 3.12 |
| *Total: 76 - F&A and Internal Allocations | | 370.00 | 370.00 | 0.00 | 366.88 | 0.00 | 3.12 | 3.12 |
| **Total Indirect Cost Expenditures | | 370.00 | 370.00 | 0.00 | 366.88 | 0.00 | 3.12 | 3.12 |
| ***Total Expenditures | | 4,993.00 | 4,993.00 | 0.00 | 4,952.88 | 0.00 | 40.12 | 40.12 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 4,952.88 | 0.00 | (4,952.88) | (4,952.88) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 4,952.88 | 0.00 | (4,952.88) | (4,952.88) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 4,952.88 | 0.00 | (4,952.88) | (4,952.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N173 - SLA G.A. Spring '11
 Fund: 64N173 - SLA Grad. Assistantship SP'11

Status: Inactive Type:
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: Squam Lakes Association
 Sponsor ID: AGREEMENT DATED 3/28/11
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 3/28/11 - 5/31/11
 CFDA #: NONE

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 5,000.00 | 5,000.00 | 0.00 | 5,000.01 | 0.00 | (0.01) | (0.01) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 5,000.00 | 5,000.00 | 0.00 | 5,000.01 | 0.00 | (0.01) | (0.01) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 5,000.01 | 0.00 | (5,000.01) | (5,000.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,000.01 | 0.00 | (5,000.01) | (5,000.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,000.01 | 0.00 | (5,000.01) | (5,000.01) |

Grant: 64N176 - AY10-11 NHWP Manchester contract
 Fund: 64N176 - NH Writing Project Manchester Con.

Status: Active
 Type: Contract
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: Manchester School District
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 11/1/10 - 7/31/13

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 25,000.00 | 25,000.00 | 0.00 | 11,520.00 | 0.00 | 13,480.00 | 13,480.00 |
| *Total: 61 - Salaries and Wages | 25,000.00 | 25,000.00 | 0.00 | 11,520.00 | 0.00 | 13,480.00 | 13,480.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,304.00 | 2,304.00 | 0.00 | 1,019.36 | 0.00 | 1,284.64 | 1,284.64 |
| *Total: 65 - Fringe Benefits | 2,304.00 | 2,304.00 | 0.00 | 1,019.36 | 0.00 | 1,284.64 | 1,284.64 |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710300 Conference Registration Fees | 1,110.00 | 1,110.00 | 0.00 | 0.00 | 0.00 | 1,110.00 | 1,110.00 |
| 710400 Student or Non-Emp Travel | 400.00 | 400.00 | 0.00 | 216.75 | 0.00 | 183.25 | 183.25 |
| Subtotal: Travel | 2,510.00 | 2,510.00 | 0.00 | 216.75 | 0.00 | 2,293.25 | 2,293.25 |
| 711100 Supplies-General | 2,094.00 | 2,094.00 | 0.00 | 0.00 | 0.00 | 2,094.00 | 2,094.00 |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 1,019.53 | 0.00 | (1,019.53) | (1,019.53) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28.88 | 0.00 | (28.88) | (28.88) |
| Subtotal: Non-Travel Support | 2,094.00 | 2,094.00 | 0.00 | 1,048.41 | 0.00 | 1,045.59 | 1,045.59 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,604.00 | 4,604.00 | 0.00 | 1,265.16 | 0.00 | 3,338.84 | 3,338.84 |
| 722300 Other Financial Aid | 24,929.00 | 24,929.00 | 0.00 | 42,255.00 | 0.00 | (17,326.00) | (17,326.00) |
| *Total: 72 - Student and/or Participant Support | 24,929.00 | 24,929.00 | 0.00 | 42,255.00 | 0.00 | (17,326.00) | (17,326.00) |
| **Total Direct Cost Expenditures | 56,837.00 | 56,837.00 | 0.00 | 56,059.52 | 0.00 | 777.48 | 777.48 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 56,837.00 | 56,837.00 | 0.00 | 56,059.52 | 0.00 | 777.48 | 777.48 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 56,059.52 | 0.00 | (56,059.52) | (56,059.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 56,059.52 | 0.00 | (56,059.52) | (56,059.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 56,059.52 | 0.00 | (56,059.52) | (56,059.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N177 - NWP Writing Across the Curriculum
 Fund: 64N177 - NWP Writing Across the Curriculum

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: MOU CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/11 - 9/30/11

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 5,000.00 | 5,000.00 | 0.00 | 5,000.06 | 0.00 | (0.06) | (0.06) |
| *Total: 61 - Salaries and Wages | 5,000.00 | 5,000.00 | 0.00 | 5,000.06 | 0.00 | (0.06) | (0.06) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 355.00 | 355.00 | 0.00 | 382.34 | 0.00 | (27.34) | (27.34) |
| *Total: 65 - Fringe Benefits | 355.00 | 355.00 | 0.00 | 382.34 | 0.00 | (27.34) | (27.34) |
| 713000 Printing & Copying-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 714000 Postage-General | 245.00 | 245.00 | 0.00 | 0.00 | 0.00 | 245.00 | 245.00 |
| Subtotal: Non-Travel Support | 645.00 | 645.00 | 0.00 | 0.00 | 0.00 | 645.00 | 645.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 645.00 | 645.00 | 0.00 | 0.00 | 0.00 | 645.00 | 645.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 5,382.40 | 0.00 | 617.60 | 617.60 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 5,382.40 | 0.00 | 617.60 | 617.60 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 5,382.40 | 0.00 | (5,382.40) | (5,382.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,382.40 | 0.00 | (5,382.40) | (5,382.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,382.40 | 0.00 | (5,382.40) | (5,382.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N182 - INTEL Math - Rochester
 Fund: 64N182 - INTEL Math - Rochester

Status: Active
 Type: Grant
 FMGR: Vinogradova, Natalya

PI Name:
 Sponsor: Rochester, NH (City of)
 Sponsor ID: PIF 11/2011
 Resp Org:
 FRAGRNT Start/End Date: 9/1/11 - 6/30/14
 CFDA #: NONE

Fund Information
 Effective Date: 11/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAVN - Math Grant - Vinogradova N

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 24,000.00 | 24,000.00 | 0.00 | 43,110.26 | 0.00 | (19,110.26) | (19,110.26) |
| 611F80 Faculty NTT Instructional | 22,044.00 | 22,044.00 | 0.00 | 0.00 | 0.00 | 22,044.00 | 22,044.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,091.60 | 0.00 | (3,091.60) | (3,091.60) |
| *Total: 61 - Salaries and Wages | 46,044.00 | 46,044.00 | 0.00 | 46,201.86 | 0.00 | (157.86) | (157.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 20,389.00 | 20,389.00 | 0.00 | 19,487.99 | 0.00 | 901.01 | 901.01 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 261.13 | 0.00 | (261.13) | (261.13) |
| *Total: 65 - Fringe Benefits | 20,389.00 | 20,389.00 | 0.00 | 19,749.12 | 0.00 | 639.88 | 639.88 |
| 710000 In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 711100 Supplies-General | 1,004.00 | 1,004.00 | 0.00 | 373.56 | 0.00 | 630.44 | 630.44 |
| 711124 Supplies-Instructional Supplies | 865.00 | 865.00 | 0.00 | 0.00 | 0.00 | 865.00 | 865.00 |
| 713005 Printing & Copying-Campus | 1,000.00 | 1,000.00 | 0.00 | 113.67 | 0.00 | 886.33 | 886.33 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 23.55 | 0.00 | (23.55) | (23.55) |
| 719000 Business Meals-Meetings-Non Travel | 3,400.00 | 3,400.00 | 0.00 | 2,233.51 | 0.00 | 1,166.49 | 1,166.49 |
| Subtotal: Non-Travel Support | 6,269.00 | 6,269.00 | 0.00 | 2,744.29 | 0.00 | 3,524.71 | 3,524.71 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,769.00 | 7,769.00 | 0.00 | 2,744.29 | 0.00 | 5,024.71 | 5,024.71 |
| **Total Direct Cost Expenditures | 74,202.00 | 74,202.00 | 0.00 | 68,695.27 | 0.00 | 5,506.73 | 5,506.73 |
| 760300 F&A Expenditures | 5,798.00 | 5,798.00 | 0.00 | 5,495.57 | 0.00 | 302.43 | 302.43 |
| *Total: 76 - F&A and Internal Allocations | 5,798.00 | 5,798.00 | 0.00 | 5,495.57 | 0.00 | 302.43 | 302.43 |
| **Total Indirect Cost Expenditures | 5,798.00 | 5,798.00 | 0.00 | 5,495.57 | 0.00 | 302.43 | 302.43 |
| ***Total Expenditures | 80,000.00 | 80,000.00 | 0.00 | 74,190.84 | 0.00 | 5,809.16 | 5,809.16 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 74,190.84 | 0.00 | (74,190.84) | (74,190.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 74,190.84 | 0.00 | (74,190.84) | (74,190.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 74,190.84 | 0.00 | (74,190.84) | (74,190.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N183 - Math Teachers Circle
 Fund: 64N183 - Math Teachers Circles

Status: Active
 Type: Grant
 FMGR: Vinogradova, Natalya

PI Name: Vinogradova, Natalya
 Sponsor:
 Sponsor ID: PIF AMER INST MATHEMATICS
 Resp Org:
 FRAGRNT Start/End Date: 11/18/11 - 7/31/12

CFDA #: NONE

Fund Information
 Effective Date: 11/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAVN - Math Grant - Vinogradova N

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 600.00 | 600.00 | 0.00 | 282.49 | 0.00 | 317.51 | 317.51 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 72.93 | 0.00 | (72.93) | (72.93) |
| Subtotal: Travel | 600.00 | 600.00 | 0.00 | 355.42 | 0.00 | 244.58 | 244.58 |
| 711100 Supplies-General | 300.00 | 300.00 | 0.00 | 26.91 | 0.00 | 273.09 | 273.09 |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 36.00 | 102.60 | 0.00 | (102.60) | (102.60) |
| 719000 Business Meals-Meetings-Non Travel | 600.00 | 600.00 | 0.00 | 492.39 | 0.00 | 107.61 | 107.61 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| Subtotal: Non-Travel Support | 900.00 | 900.00 | 36.00 | 896.90 | 0.00 | 3.10 | 3.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,500.00 | 1,500.00 | 36.00 | 1,252.32 | 0.00 | 247.68 | 247.68 |
| **Total Direct Cost Expenditures | 1,500.00 | 1,500.00 | 36.00 | 1,252.32 | 0.00 | 247.68 | 247.68 |
| ***Total Expenditures | 1,500.00 | 1,500.00 | 36.00 | 1,252.32 | 0.00 | 247.68 | 247.68 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 36.00 | 1,252.32 | 0.00 | (1,252.32) | (1,252.32) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 36.00 | 1,252.32 | 0.00 | (1,252.32) | (1,252.32) |
| ***Total Revenue | 0.00 | 0.00 | 36.00 | 1,252.32 | 0.00 | (1,252.32) | (1,252.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N184 - Squam Lake Recreation Management De
 Fund: 64N184 - Squam Lake Recreation Mgt

Status: Active

Type: Contract

FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: Squam Lakes Association
 Sponsor ID: 1/31/12
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 1/31/12 - 5/31/13
 CFDA #: NONE

Fund Information

Effective Date: 01/31/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 10,000.00 | 10,000.00 | 0.00 | 8,000.23 | 0.00 | 1,999.77 | 1,999.77 |
| *Total: 61 - Salaries and Wages | 10,000.00 | 10,000.00 | 0.00 | 8,000.23 | 0.00 | 1,999.77 | 1,999.77 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 8,000.23 | 0.00 | 1,999.77 | 1,999.77 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 8,000.23 | 0.00 | 1,999.77 | 1,999.77 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 8,000.23 | 0.00 | (8,000.23) | (8,000.23) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,000.23 | 0.00 | (8,000.23) | (8,000.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,000.23 | 0.00 | (8,000.23) | (8,000.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N185 - Improve Angler Recruitment & Reten.
 Fund: 64N185 - Improve Angler Recruitment & Ret.

Status: Active
 FMGR: Eisenhauer, Brian W
 Type: Grant

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PIF 3/28/12 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/1/12 - 4/30/13

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Active
 FMGR: Grover, Aditi

Type: Grant

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: 4.24.12
 Resp Org:
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13
 CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|------------|
| Effective Date: | 04/25/201 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 531400 | Fund Type Level 2 | P1 |

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 306.13 | 0.00 | (306.13) | (306.13) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 306.13 | 0.00 | (306.13) | (306.13) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 28.47 | 0.00 | (28.47) | (28.47) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 28.47 | 0.00 | (28.47) | (28.47) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 334.60 | 0.00 | (334.60) | (334.60) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 26.76 | 0.00 | (26.76) | (26.76) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 26.76 | 0.00 | (26.76) | (26.76) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 26.76 | 0.00 | (26.76) | (26.76) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 361.36 | 0.00 | (361.36) | (361.36) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 361.36 | 0.00 | (361.36) | (361.36) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 361.36 | 0.00 | (361.36) | (361.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 361.36 | 0.00 | (361.36) | (361.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N190 - SEED Teacher Leadership Development
 Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor:
 Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 3,400.00 | 3,400.00 | 0.00 | 2,900.00 | 0.00 | 500.00 | 500.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: 61 - Salaries and Wages | | 3,400.00 | 3,400.00 | 0.00 | 3,150.00 | 0.00 | 250.00 | 250.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 19.75 | 0.00 | (19.75) | (19.75) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 303.00 | 303.00 | 0.00 | 229.10 | 0.00 | 73.90 | 73.90 |
| *Total: 65 - Fringe Benefits | | 303.00 | 303.00 | 0.00 | 248.85 | 0.00 | 54.15 | 54.15 |
| 710100 | Out-of-State Travel | 4,722.00 | 4,722.00 | 0.00 | 0.00 | 0.00 | 4,722.00 | 4,722.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 4,722.00 | 4,722.00 | 0.00 | 0.00 | 0.00 | 4,722.00 | 4,722.00 |
| 711100 | Supplies-General | 357.00 | 357.00 | 0.00 | 0.00 | 0.00 | 357.00 | 357.00 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 1,857.00 | 1,857.00 | 0.00 | 1,000.00 | 0.00 | 857.00 | 857.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,579.00 | 6,579.00 | 0.00 | 1,000.00 | 0.00 | 5,579.00 | 5,579.00 |
| 722200 | Participant Support | 7,900.00 | 7,900.00 | 0.00 | 13,400.00 | 0.00 | (5,500.00) | (5,500.00) |
| *Total: 72 - Student and/or Participant Support | | 7,900.00 | 7,900.00 | 0.00 | 13,400.00 | 0.00 | (5,500.00) | (5,500.00) |
| **Total Direct Cost Expenditures | | 18,182.00 | 18,182.00 | 0.00 | 17,798.85 | 0.00 | 383.15 | 383.15 |
| 760300 | F&A Expenditures | 1,818.00 | 1,818.00 | 0.00 | 1,779.89 | 0.00 | 38.11 | 38.11 |
| *Total: 76 - F&A and Internal Allocations | | 1,818.00 | 1,818.00 | 0.00 | 1,779.89 | 0.00 | 38.11 | 38.11 |
| **Total Indirect Cost Expenditures | | 1,818.00 | 1,818.00 | 0.00 | 1,779.89 | 0.00 | 38.11 | 38.11 |
| ***Total Expenditures | | 20,000.00 | 20,000.00 | 0.00 | 19,578.74 | 0.00 | 421.26 | 421.26 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 19,578.74 | 0.00 | (19,578.74) | (19,578.74) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 19,578.74 | 0.00 | (19,578.74) | (19,578.74) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 19,578.74 | 0.00 | (19,578.74) | (19,578.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N193 - SEED Prof. Dev. Bakersville
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Active
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 7,600.00 | 7,600.00 | 0.00 | 6,890.00 | 0.00 | 710.00 | 710.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | (82.62) | 317.38 | 0.00 | (317.38) | (317.38) |
| *Total: 61 - Salaries and Wages | | 7,600.00 | 7,600.00 | (82.62) | 7,207.38 | 0.00 | 392.62 | 392.62 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (6.53) | 25.07 | 0.00 | (25.07) | (25.07) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 676.40 | 676.40 | 0.00 | 594.81 | 0.00 | 81.59 | 81.59 |
| *Total: 65 - Fringe Benefits | | 676.40 | 676.40 | (6.53) | 619.88 | 0.00 | 56.52 | 56.52 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 995.42 | 0.00 | (995.42) | (995.42) |
| 710300 | Conference Registration Fees | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| Subtotal: Travel | | 750.00 | 750.00 | 0.00 | 995.42 | 0.00 | (245.42) | (245.42) |
| 711100 | Supplies-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 711160 | Supplies-Books | 300.00 | 300.00 | 0.00 | 141.50 | 0.00 | 158.50 | 158.50 |
| 713005 | Printing & Copying-Campus | 296.96 | 296.96 | 0.00 | 0.00 | 0.00 | 296.96 | 296.96 |
| 717200 | Other Professional Services-General | 2,940.00 | 2,940.00 | 0.00 | 0.00 | 0.00 | 2,940.00 | 2,940.00 |
| Subtotal: Non-Travel Support | | 3,936.96 | 3,936.96 | 0.00 | 141.50 | 0.00 | 3,795.46 | 3,795.46 |
| *Total: 71 - Support (Travel & Non-Travel) | | 4,686.96 | 4,686.96 | 0.00 | 1,136.92 | 0.00 | 3,550.04 | 3,550.04 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 722300 | Other Financial Aid | 5,200.00 | 5,200.00 | 0.00 | 2,931.48 | 0.00 | 2,268.52 | 2,268.52 |
| *Total: 72 - Student and/or Participant Support | | 5,200.00 | 5,200.00 | 0.00 | 3,731.48 | 0.00 | 1,468.52 | 1,468.52 |
| **Total Direct Cost Expenditures | | 18,163.36 | 18,163.36 | (89.15) | 12,695.66 | 0.00 | 5,467.70 | 5,467.70 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| 760300 | F&A Expenditures | 1,836.64 | 1,836.64 | (8.91) | 1,337.05 | 0.00 | 499.59 | 499.59 |
| *Total: 76 - F&A and Internal Allocations | | 1,836.64 | 1,836.64 | (8.91) | 2,012.05 | 0.00 | (175.41) | (175.41) |
| **Total Indirect Cost Expenditures | | 1,836.64 | 1,836.64 | (8.91) | 2,012.05 | 0.00 | (175.41) | (175.41) |
| ***Total Expenditures | | 20,000.00 | 20,000.00 | (98.06) | 14,707.71 | 0.00 | 5,292.29 | 5,292.29 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | (98.06) | 14,707.71 | 0.00 | (14,707.71) | (14,707.71) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | (98.06) | 14,707.71 | 0.00 | (14,707.71) | (14,707.71) |
| ***Total Revenue | | 0.00 | 0.00 | (98.06) | 14,707.71 | 0.00 | (14,707.71) | (14,707.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N193 - SEED Prof. Dev. Bakersville
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 AMEND#1 ONLY 02-
 Sponsor ID: NH01-SEED 2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | (7.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | (7.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (107.90) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | (10.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | (10.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (10.79) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (118.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | (118.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (118.69) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (118.69) | 0.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N194 - Passing Through; The Allure of the
 Fund: 64N194 - Passing Through: Allure Wht Mtns

Status: Active
 Type: Grant
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #869-12
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 4,200.00 | 4,200.00 | 0.00 | 3,868.29 | 0.00 | 331.71 | 331.71 |
| *Total: 61 - Salaries and Wages | 4,200.00 | 4,200.00 | 0.00 | 3,868.29 | 0.00 | 331.71 | 331.71 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 342.11 | 0.00 | (342.11) | (342.11) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 342.11 | 0.00 | (342.11) | (342.11) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,593.49 | 0.00 | (2,593.49) | (2,593.49) |
| 713005 Printing & Copying-Campus | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 294.00 | 0.00 | (294.00) | (294.00) |
| 715040 Non-Cap Equip-Audio Visual | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 717200 Other Professional Services-General | 4,800.00 | 4,800.00 | 0.00 | 3,300.00 | 0.00 | 1,500.00 | 1,500.00 |
| Subtotal: Non-Travel Support | 6,200.00 | 6,200.00 | 0.00 | 6,187.49 | 0.00 | 12.51 | 12.51 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,200.00 | 6,200.00 | 0.00 | 6,187.49 | 0.00 | 12.51 | 12.51 |
| **Total Direct Cost Expenditures | 10,400.00 | 10,400.00 | 0.00 | 10,397.89 | 0.00 | 2.11 | 2.11 |
| ***Total Expenditures | 10,400.00 | 10,400.00 | 0.00 | 10,397.89 | 0.00 | 2.11 | 2.11 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,397.89 | 0.00 | (10,397.89) | (10,397.89) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,397.89 | 0.00 | (10,397.89) | (10,397.89) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,397.89 | 0.00 | (10,397.89) | (10,397.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N196 - Conserving Grassland Habitats
 Fund: 64N196 - Conserve Grassland Habitats

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name:
 Sponsor: Norcross Wildlife Foundation
 Sponsor ID: AVS GRANT 12-02 CFDA #: NONE
 Resp Org: PACENV
 FRAGRNT Start/End Date: 11/19/12 - 10/31/13

Fund Information
 Effective Date: 11/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 451.55 | 0.00 | (451.55) | (451.55) |
| *Total: 61 - Salaries and Wages | | 500.00 | 500.00 | 0.00 | 451.55 | 0.00 | 48.45 | 48.45 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 35.66 | 0.00 | (35.66) | (35.66) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 35.66 | 0.00 | (35.66) | (35.66) |
| 710400 | Student or Non-Emp Travel | 200.00 | 200.00 | 0.00 | 428.45 | 0.00 | (228.45) | (228.45) |
| Subtotal: Travel | | 200.00 | 200.00 | 0.00 | 428.45 | 0.00 | (228.45) | (228.45) |
| 711200 | Research Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 84.35 | 0.00 | (84.35) | (84.35) |
| Subtotal: Non-Travel Support | | 300.00 | 300.00 | 0.00 | 84.35 | 0.00 | 215.65 | 215.65 |
| *Total: 71 - Support (Travel & Non-Travel) | | 500.00 | 500.00 | 0.00 | 512.80 | 0.00 | (12.80) | (12.80) |
| **Total Direct Cost Expenditures | | 1,000.00 | 1,000.00 | 0.00 | 1,000.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | | 1,000.00 | 1,000.00 | 0.00 | 1,000.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,000.01 | 0.00 | (1,000.01) | (1,000.01) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 1,000.01 | 0.00 | (1,000.01) | (1,000.01) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 1,000.01 | 0.00 | (1,000.01) | (1,000.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N197 - Young Feminist Leadership Conf.
 Fund: 64N197 - Young Feminists Leadership Conf.

Status: Active
 Type: Grant
 FMGR: Birch, Megan L

PI Name: Birch, Megan L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA013-85236-1 CFDA #: NONE
 Resp Org: PAENG1
 FRAGRNT Start/End Date: 3/1/13 - 12/31/13

Fund Information
 Effective Date: 03/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAENG1 - English Dept

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 140.00 | 140.00 | 0.00 | 100.00 | 0.00 | 40.00 | 40.00 |
| 710400 Student or Non-Emp Travel | 2,734.00 | 2,734.00 | 0.00 | 3,113.44 | 0.00 | (379.44) | (379.44) |
| Subtotal: Travel | 2,874.00 | 2,874.00 | 0.00 | 3,213.44 | 0.00 | (339.44) | (339.44) |
| 711100 Supplies-General | 172.00 | 172.00 | 0.00 | 0.00 | 0.00 | 172.00 | 172.00 |
| Subtotal: Non-Travel Support | 172.00 | 172.00 | 0.00 | 0.00 | 0.00 | 172.00 | 172.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,046.00 | 3,046.00 | 0.00 | 3,213.44 | 0.00 | (167.44) | (167.44) |
| **Total Direct Cost Expenditures | 3,046.00 | 3,046.00 | 0.00 | 3,213.44 | 0.00 | (167.44) | (167.44) |
| 760300 F&A Expenditures | 275.00 | 275.00 | 0.00 | 289.21 | 0.00 | (14.21) | (14.21) |
| *Total: 76 - F&A and Internal Allocations | 275.00 | 275.00 | 0.00 | 289.21 | 0.00 | (14.21) | (14.21) |
| **Total Indirect Cost Expenditures | 275.00 | 275.00 | 0.00 | 289.21 | 0.00 | (14.21) | (14.21) |
| ***Total Expenditures | 3,321.00 | 3,321.00 | 0.00 | 3,502.65 | 0.00 | (181.65) | (181.65) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,502.65 | 0.00 | (3,502.65) | (3,502.65) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,502.65 | 0.00 | (3,502.65) | (3,502.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,502.65 | 0.00 | (3,502.65) | (3,502.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N199 - From Volunteers to STEM Careers
 Fund: 64N199 - From Volunteers to STEM Careers

Status: Active
 Type: Grant
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: MOA SIGNED 5.1.13 CFDA #: 66.000
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 6/1/13 - 9/30/14

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSTW - ASC Grant-Tomkiewicz W

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 3,044.00 | 3,044.00 | 1,671.60 | 1,671.60 | 0.00 | 1,372.40 | 1,372.40 |
| *Total: 61 - Salaries and Wages | 3,044.00 | 3,044.00 | 1,671.60 | 1,671.60 | 0.00 | 1,372.40 | 1,372.40 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 240.00 | 240.00 | 128.71 | 128.71 | 0.00 | 111.29 | 111.29 |
| *Total: 65 - Fringe Benefits | 240.00 | 240.00 | 128.71 | 128.71 | 0.00 | 111.29 | 111.29 |
| 710000 In-State Travel | 400.00 | 400.00 | 0.00 | 300.00 | 0.00 | 100.00 | 100.00 |
| Subtotal: Travel | 400.00 | 400.00 | 0.00 | 300.00 | 0.00 | 100.00 | 100.00 |
| 711124 Supplies-Instructional Supplies | 916.00 | 916.00 | 0.00 | 0.00 | 0.00 | 916.00 | 916.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 218.00 | 0.00 | (218.00) | (218.00) |
| 717200 Other Professional Services-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 717202 Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| Subtotal: Non-Travel Support | 1,316.00 | 1,316.00 | 0.00 | 568.00 | 0.00 | 748.00 | 748.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,716.00 | 1,716.00 | 0.00 | 868.00 | 0.00 | 848.00 | 848.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 1,800.31 | 2,668.31 | 0.00 | 2,331.69 | 2,331.69 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 1,800.31 | 2,668.31 | 0.00 | 2,331.69 | 2,331.69 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 1,800.31 | 2,668.31 | 0.00 | (2,668.31) | (2,668.31) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,800.31 | 2,668.31 | 0.00 | (2,668.31) | (2,668.31) |
| ***Total Revenue | 0.00 | 0.00 | 1,800.31 | 2,668.31 | 0.00 | (2,668.31) | (2,668.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N201 - Economic Impact: NH Lodging & Resta
 Fund: 64N201 - Economic Impact: NH Lodging & Rest.

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 LETTER DATED
 Sponsor ID: 6/27/13
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 3/19/13 - 8/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,607.70 | 2,607.70 | 0.00 | 2,601.90 | 0.00 | 5.80 | 5.80 |
| *Total: 61 - Salaries and Wages | 2,607.70 | 2,607.70 | 0.00 | 2,601.90 | 0.00 | 5.80 | 5.80 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 213.66 | 213.66 | 0.00 | 205.55 | 0.00 | 8.11 | 8.11 |
| *Total: 65 - Fringe Benefits | 213.66 | 213.66 | 0.00 | 205.55 | 0.00 | 8.11 | 8.11 |
| **Total Direct Cost Expenditures | 2,821.36 | 2,821.36 | 0.00 | 2,807.45 | 0.00 | 13.91 | 13.91 |
| 760300 F&A Expenditures | 225.70 | 225.70 | 0.00 | 224.59 | 0.00 | 1.11 | 1.11 |
| *Total: 76 - F&A and Internal Allocations | 225.70 | 225.70 | 0.00 | 224.59 | 0.00 | 1.11 | 1.11 |
| **Total Indirect Cost Expenditures | 225.70 | 225.70 | 0.00 | 224.59 | 0.00 | 1.11 | 1.11 |
| ***Total Expenditures | 3,047.06 | 3,047.06 | 0.00 | 3,032.04 | 0.00 | 15.02 | 15.02 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,032.04 | 0.00 | (3,032.04) | (3,032.04) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,032.04 | 0.00 | (3,032.04) | (3,032.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,032.04 | 0.00 | (3,032.04) | (3,032.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N202 - Partnerships Project Grant
 Fund: 64N202 - Partnerships Project Grant

Status: Active
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: Council on Social Work Education, Inc
 AWARD CONTRACT,
 Sponsor ID: PIF CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 2,782.00 | 2,782.00 | 2,382.31 | 2,382.31 | 0.00 | 399.69 | 399.69 |
| 61CPEX Part Time Salary | 3,450.00 | 3,450.00 | 3,714.02 | 3,714.02 | 0.00 | (264.02) | (264.02) |
| *Total: 61 - Salaries and Wages | 6,232.00 | 6,232.00 | 6,096.33 | 6,096.33 | 0.00 | 135.67 | 135.67 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,288.00 | 1,288.00 | 1,103.02 | 1,103.02 | 0.00 | 184.98 | 184.98 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 273.00 | 273.00 | 291.69 | 291.69 | 0.00 | (18.69) | (18.69) |
| *Total: 65 - Fringe Benefits | 1,561.00 | 1,561.00 | 1,394.71 | 1,394.71 | 0.00 | 166.29 | 166.29 |
| 710100 Out-of-State Travel | 1,207.00 | 1,207.00 | 240.83 | 740.83 | 0.00 | 466.17 | 466.17 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 32.80 | 32.80 | 0.00 | (32.80) | (32.80) |
| Subtotal: Travel | 1,207.00 | 1,207.00 | 273.63 | 773.63 | 0.00 | 433.37 | 433.37 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 71.62 | 71.62 | 0.00 | (71.62) | (71.62) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 71.62 | 71.62 | 0.00 | (71.62) | (71.62) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,207.00 | 1,207.00 | 345.25 | 845.25 | 0.00 | 361.75 | 361.75 |
| **Total Direct Cost Expenditures | 9,000.00 | 9,000.00 | 7,836.29 | 8,336.29 | 0.00 | 663.71 | 663.71 |
| ***Total Expenditures | 9,000.00 | 9,000.00 | 7,836.29 | 8,336.29 | 0.00 | 663.71 | 663.71 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 7,836.29 | 8,336.29 | 0.00 | (8,336.29) | (8,336.29) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,836.29 | 8,336.29 | 0.00 | (8,336.29) | (8,336.29) |
| ***Total Revenue | 0.00 | 0.00 | 7,836.29 | 8,336.29 | 0.00 | (8,336.29) | (8,336.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N204 - SEED - McLaughlin Middle School
 Fund: 64N204 - SEED McLaughlin Middle School

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor:
 Sponsor ID: AMEND#2 ONLY 02-
 NH-01-SEED2012
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

CFDA #: 84.367

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | |
|-------------------------|-----------|---------------------------------------|--------|-------|
| Effective Date: | 10/01/201 | IDC Basis Code: | TDC | |
| Term Date: | | IDC Rate Code: | IDC10 | 10.00 |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 10 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | |

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 7,800.00 | 7,800.00 | 2,475.00 | 6,150.00 | 0.00 | 1,650.00 | 1,650.00 |
| *Total: 61 - Salaries and Wages | 7,800.00 | 7,800.00 | 2,475.00 | 6,150.00 | 0.00 | 1,650.00 | 1,650.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 616.00 | 616.00 | 195.53 | 485.86 | 0.00 | 130.14 | 130.14 |
| *Total: 65 - Fringe Benefits | 616.00 | 616.00 | 195.53 | 485.86 | 0.00 | 130.14 | 130.14 |
| 710000 In-State Travel | 984.00 | 984.00 | 0.00 | 27.88 | 0.00 | 956.12 | 956.12 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 446.84 | 0.00 | (446.84) | (446.84) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| Subtotal: Travel | 984.00 | 984.00 | 0.00 | 599.72 | 0.00 | 384.28 | 384.28 |
| 711124 Supplies-Instructional Supplies | 744.00 | 744.00 | 0.00 | 0.00 | 0.00 | 744.00 | 744.00 |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 169.75 | 0.00 | (169.75) | (169.75) |
| 713000 Printing & Copying-General | 338.00 | 338.00 | 0.00 | 0.00 | 0.00 | 338.00 | 338.00 |
| 717200 Other Professional Services-General | 2,450.00 | 2,450.00 | 0.00 | 0.00 | 0.00 | 2,450.00 | 2,450.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 142.88 | 142.88 | 0.00 | (142.88) | (142.88) |
| Subtotal: Non-Travel Support | 3,532.00 | 3,532.00 | 142.88 | 312.63 | 0.00 | 3,219.37 | 3,219.37 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,516.00 | 4,516.00 | 142.88 | 912.35 | 0.00 | 3,603.65 | 3,603.65 |
| 722300 Other Financial Aid | 5,250.00 | 5,250.00 | 165.00 | 1,540.00 | 0.00 | 3,710.00 | 3,710.00 |
| *Total: 72 - Student and/or Participant Support | 5,250.00 | 5,250.00 | 165.00 | 1,540.00 | 0.00 | 3,710.00 | 3,710.00 |
| **Total Direct Cost Expenditures | 18,182.00 | 18,182.00 | 2,978.41 | 9,088.21 | 0.00 | 9,093.79 | 9,093.79 |
| 760300 F&A Expenditures | 1,818.00 | 1,818.00 | 297.84 | 908.82 | 0.00 | 909.18 | 909.18 |
| *Total: 76 - F&A and Internal Allocations | 1,818.00 | 1,818.00 | 297.84 | 908.82 | 0.00 | 909.18 | 909.18 |
| **Total Indirect Cost Expenditures | 1,818.00 | 1,818.00 | 297.84 | 908.82 | 0.00 | 909.18 | 909.18 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 3,276.25 | 9,997.03 | 0.00 | 10,002.97 | 10,002.97 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,276.25 | 9,997.03 | 0.00 | (9,997.03) | (9,997.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,276.25 | 9,997.03 | 0.00 | (9,997.03) | (9,997.03) |
| ***Total Revenue | 0.00 | 0.00 | 3,276.25 | 9,997.03 | 0.00 | (9,997.03) | (9,997.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Active
 Type: Other
 FMGR: Marcotte, Christopher R

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 Sponsor ID: AWARD 11.20.2013 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/14

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMUMR - Music,Theat, Dance grant Marcotte

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 4,000.00 | 4,000.00 | 0.00 | 3,650.00 | 0.00 | 350.00 | 350.00 |
| *Total: 61 - Salaries and Wages | 4,000.00 | 4,000.00 | 0.00 | 3,650.00 | 0.00 | 350.00 | 350.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 316.00 | 316.00 | 0.00 | 288.34 | 0.00 | 27.66 | 27.66 |
| *Total: 65 - Fringe Benefits | 316.00 | 316.00 | 0.00 | 288.34 | 0.00 | 27.66 | 27.66 |
| 711100 Supplies-General | 684.00 | 684.00 | 500.00 | 507.98 | 0.00 | 176.02 | 176.02 |
| Subtotal: Non-Travel Support | 684.00 | 684.00 | 500.00 | 507.98 | 0.00 | 176.02 | 176.02 |
| *Total: 71 - Support (Travel & Non-Travel) | 684.00 | 684.00 | 500.00 | 507.98 | 0.00 | 176.02 | 176.02 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 500.00 | 4,446.32 | 0.00 | 553.68 | 553.68 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 500.00 | 4,446.32 | 0.00 | 553.68 | 553.68 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 500.00 | 4,446.32 | 0.00 | (4,446.32) | (4,446.32) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 500.00 | 4,446.32 | 0.00 | (4,446.32) | (4,446.32) |
| ***Total Revenue | 0.00 | 0.00 | 500.00 | 4,446.32 | 0.00 | (4,446.32) | (4,446.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N207 - FY14 Young Feminist Leadership Conf
 Fund: 64N207 - FY14 Young Feminist Leadership Conf

Status: Active
 Type: Grant
 FMGR: Birch, Megan L

PI Name: Birch, Megan L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #88667 CFDA #: NONE
 Resp Org: PAENG1
 FRAGRNT Start/End Date: 12/4/13 - 12/31/14

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENG1 - English Dept

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 3,000.00 | 3,000.00 | 0.00 | 3,057.81 | 0.00 | (57.81) | (57.81) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 3,057.81 | 0.00 | (57.81) | (57.81) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,000.00 | 3,000.00 | 0.00 | 3,057.81 | 0.00 | (57.81) | (57.81) |
| **Total Direct Cost Expenditures | 3,000.00 | 3,000.00 | 0.00 | 3,057.81 | 0.00 | (57.81) | (57.81) |
| 760300 F&A Expenditures | 300.00 | 300.00 | 0.00 | 305.78 | 0.00 | (5.78) | (5.78) |
| *Total: 76 - F&A and Internal Allocations | 300.00 | 300.00 | 0.00 | 305.78 | 0.00 | (5.78) | (5.78) |
| **Total Indirect Cost Expenditures | 300.00 | 300.00 | 0.00 | 305.78 | 0.00 | (5.78) | (5.78) |
| ***Total Expenditures | 3,300.00 | 3,300.00 | 0.00 | 3,363.59 | 0.00 | (63.59) | (63.59) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,363.59 | 0.00 | (3,363.59) | (3,363.59) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,363.59 | 0.00 | (3,363.59) | (3,363.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,363.59 | 0.00 | (3,363.59) | (3,363.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N208 - Goldberg Foundation funding
 Fund: 64N208 - Goldberg Foundation funding

Status: Active
 FMGR: Amidon, Catherine S
 Type: Grant

PI Name: Amidon, Catherine S
 Sponsor: Goldberg (R & D) Charitable Foundation
 Sponsor ID: AWARD PIF CFDA #: NONE
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 12/11/13 - 12/31/14

Fund Information
 Effective Date: 12/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAARAC - Art Gallery-Amidon C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 1,100.00 | 1,100.00 | 0.00 | (100.00) | (100.00) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 1,100.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,100.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| ***Total Revenue | 0.00 | 0.00 | 1,100.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64N210 - NH Holocaust Educators
 Fund: 64N210 - NH Holocaust Educators

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER
 Resp Org: 2/4/14
 FRAGRNT Start/End Date: 2/4/14 - 1/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 02/04/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| Subtotal: Travel | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| 711100 Supplies-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711160 Supplies-Books | 1,000.00 | 1,000.00 | 0.00 | 95.04 | 0.00 | 904.96 | 904.96 |
| 713000 Printing & Copying-General | 1,113.00 | 1,113.00 | 0.00 | 0.00 | 0.00 | 1,113.00 | 1,113.00 |
| 717200 Other Professional Services-General | 1,500.00 | 1,500.00 | 0.00 | 795.00 | 0.00 | 705.00 | 705.00 |
| 719000 Business Meals-Meetings-Non Travel | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| Subtotal: Non-Travel Support | 5,913.00 | 5,913.00 | 0.00 | 890.04 | 0.00 | 5,022.96 | 5,022.96 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,363.00 | 6,363.00 | 0.00 | 890.04 | 0.00 | 5,472.96 | 5,472.96 |
| **Total Direct Cost Expenditures | 6,363.00 | 6,363.00 | 0.00 | 890.04 | 0.00 | 5,472.96 | 5,472.96 |
| 760300 F&A Expenditures | 637.00 | 637.00 | 0.00 | 89.00 | 0.00 | 548.00 | 548.00 |
| *Total: 76 - F&A and Internal Allocations | 637.00 | 637.00 | 0.00 | 89.00 | 0.00 | 548.00 | 548.00 |
| **Total Indirect Cost Expenditures | 637.00 | 637.00 | 0.00 | 89.00 | 0.00 | 548.00 | 548.00 |
| ***Total Expenditures | 7,000.00 | 7,000.00 | 0.00 | 979.04 | 0.00 | 6,020.96 | 6,020.96 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 979.04 | 0.00 | (979.04) | (979.04) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 979.04 | 0.00 | (979.04) | (979.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 979.04 | 0.00 | (979.04) | (979.04) |

Grant: 64U006 - Coop Operational Meteorology
 Fund: 64U006 - Coop Operational Meteorology

Status: Inactive
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P
 University Corporation for Atmospheric Research
 (Colorado)
 Sponsor: S99-13028
 Sponsor ID: S99-13028
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 2/1/99 - 10/31/00

CFDA #:

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PANSKJ - ASC Grant-Koermer J

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,281.74 | 0.00 | (1,281.74) | (1,281.74) |
| 61U000 | Salary Offset Account | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,200.00 | 0.00 | 1,281.74 | 0.00 | (1,281.74) | (81.74) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 96.00 | 0.00 | 107.67 | 0.00 | (107.67) | (11.67) |
| *Total: 65 - Fringe Benefits | | 0.00 | 96.00 | 0.00 | 107.67 | 0.00 | (107.67) | (11.67) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 262.62 | 0.00 | (262.62) | (262.62) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 519.75 | 0.00 | (519.75) | (519.75) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 129.24 | 0.00 | (129.24) | (129.24) |
| 710Z | Travel-Other | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| Subtotal: Travel | | 0.00 | 600.00 | 0.00 | 911.61 | 0.00 | (911.61) | (311.61) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| Subtotal: Non-Travel Support | | 0.00 | 500.00 | 0.00 | 95.00 | 0.00 | (95.00) | 405.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 1,100.00 | 0.00 | 1,006.61 | 0.00 | (1,006.61) | 93.39 |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.32 | 0.00 | (0.32) | (0.32) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 0.32 | 0.00 | (0.32) | (0.32) |
| **Total Direct Cost Expenditures | | 0.00 | 2,396.00 | 0.00 | 2,396.34 | 0.00 | (2,396.34) | (0.34) |
| 7603 | F&A Expenditures | 0.00 | 192.00 | 0.00 | 181.32 | 0.00 | (181.32) | 10.68 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 10.34 | 0.00 | (10.34) | (10.34) |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 192.00 | 0.00 | 191.66 | 0.00 | (191.66) | 0.34 |
| **Total Indirect Cost Expenditures | | 0.00 | 192.00 | 0.00 | 191.66 | 0.00 | (191.66) | 0.34 |
| ***Total Expenditures | | 0.00 | 2,588.00 | 0.00 | 2,588.00 | 0.00 | (2,588.00) | 0.00 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 | Other Private G&C | 0.00 | 2,588.00 | 0.00 | 2,588.00 | 0.00 | (2,588.00) | 0.00 |
| *Total: 53 - Sponsored Programs | | 0.00 | 2,588.00 | 0.00 | 2,588.00 | 0.00 | (2,588.00) | 0.00 |
| ***Total Revenue | | 0.00 | 2,588.00 | 0.00 | 2,588.00 | 0.00 | (2,588.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U007 - NH Curriculum Implementation
 Fund: 64U007 - NH Curriculum Implementation

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Northeastern University
 Sponsor ID: 531000-P912393 CFDA #: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 4/1/99 - 3/31/04

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 26,000.00 | 0.00 | 31,500.00 | 0.00 | (31,500.00) | (5,500.00) |
| 61CPEX Part Time Salary | 0.00 | 122,450.00 | 0.00 | 126,586.00 | 0.00 | (126,586.00) | (4,136.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 97.50 | 0.00 | (97.50) | (97.50) |
| 61U000 Salary Offset Account | 0.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,400.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 156,850.00 | 0.00 | 158,183.50 | 0.00 | (158,183.50) | (1,333.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 8,434.00 | 0.00 | 8,817.09 | 0.00 | (8,817.09) | (383.09) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 4,742.00 | 0.00 | 4,423.91 | 0.00 | (4,423.91) | 318.09 |
| *Total: 65 - Fringe Benefits | 0.00 | 13,176.00 | 0.00 | 13,241.00 | 0.00 | (13,241.00) | (65.00) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 3,276.24 | 0.00 | (3,276.24) | (3,276.24) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,630.84 | 0.00 | (2,630.84) | (2,630.84) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 11,538.31 | 0.00 | (11,538.31) | (11,538.31) |
| 710100 Out-of-State Travel | 0.00 | 5,104.30 | 0.00 | 4,480.20 | 0.00 | (4,480.20) | 624.10 |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 2,460.00 | 0.00 | (2,460.00) | (2,460.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 714.99 | 0.00 | (714.99) | (714.99) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 1,151.52 | 0.00 | (1,151.52) | (1,151.52) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 171.81 | 0.00 | (171.81) | (171.81) |
| 710Z Travel-Other | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| Subtotal: Travel | 0.00 | 18,104.30 | 0.00 | 26,423.91 | 0.00 | (26,423.91) | (8,319.61) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 101.84 | 0.00 | (101.84) | (101.84) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 8,069.79 | 0.00 | (8,069.79) | (8,069.79) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,928.15 | 0.00 | (2,928.15) | (2,928.15) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 631.49 | 0.00 | (631.49) | (631.49) |
| 711136 Supplies-Tools | 0.00 | 0.00 | 0.00 | 13.75 | 0.00 | (13.75) | (13.75) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 26.92 | 0.00 | (26.92) | (26.92) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 2,987.84 | 0.00 | (2,987.84) | (2,987.84) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 2,753.01 | 0.00 | (2,753.01) | (2,753.01) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 1,667.35 | 0.00 | (1,667.35) | (1,667.35) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,070.40 | 0.00 | (1,070.40) | (1,070.40) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 2,302.48 | 0.00 | (2,302.48) | (2,302.48) |
| 717200 Other Professional Services-General | 0.00 | 7,500.00 | 0.00 | 8,962.80 | 0.00 | (8,962.80) | (1,462.80) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,468.26 | 0.00 | (1,468.26) | (1,468.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U007 - NH Curriculum Implementation
 Fund: 64U007 - NH Curriculum Implementation

Status: Inactive
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Northeastern University
 Sponsor ID: 531000-P912393
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 4/1/99 - 3/31/04
 CFDA #: NONE

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 756.00 | 0.00 | (756.00) | (756.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 330.76 | 0.00 | (330.76) | (330.76) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 2,895.38 | 0.00 | (2,895.38) | (2,895.38) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,916.19 | 0.00 | (3,916.19) | (3,916.19) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 44,833.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,833.00 |
| Subtotal: Non-Travel Support | 0.00 | 52,333.00 | 0.00 | 41,037.41 | 0.00 | (41,037.41) | 11,295.59 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 70,437.30 | 0.00 | 67,461.32 | 0.00 | (67,461.32) | 2,975.98 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 98.00 | 0.00 | (98.00) | (98.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 98.00 | 0.00 | (98.00) | (98.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| **Total Direct Cost Expenditures | 0.00 | 240,463.30 | 0.00 | 239,013.82 | 0.00 | (239,013.82) | 1,449.48 |
| 7603 F&A Expenditures | 0.00 | 13,333.00 | 0.00 | 12,108.42 | 0.00 | (12,108.42) | 1,224.58 |
| 760300 F&A Expenditures | 0.00 | 3,703.70 | 0.00 | 6,343.82 | 0.00 | (6,343.82) | (2,640.12) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 17,036.70 | 0.00 | 18,452.24 | 0.00 | (18,452.24) | (1,415.54) |
| **Total Indirect Cost Expenditures | 0.00 | 17,036.70 | 0.00 | 18,452.24 | 0.00 | (18,452.24) | (1,415.54) |
| ***Total Expenditures | 0.00 | 257,500.00 | 0.00 | 257,466.06 | 0.00 | (257,466.06) | 33.94 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 27,500.00 | 77,500.00 | 0.00 | 0.00 | 0.00 | 27,500.00 | 77,500.00 |
| 5314 Other Private G&C | 0.00 | 180,000.00 | 0.00 | 130,271.40 | 0.00 | (130,271.40) | 49,728.60 |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 127,194.66 | 0.00 | (127,194.66) | (127,194.66) |
| *Total: 53 - Sponsored Programs | 27,500.00 | 257,500.00 | 0.00 | 257,466.06 | 0.00 | (229,966.06) | 33.94 |
| ***Total Revenue | 27,500.00 | 257,500.00 | 0.00 | 257,466.06 | 0.00 | (229,966.06) | 33.94 |

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U012 - NASA Space Grant Fy02

Status: Active
 Type: Other
 FMGR:

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 UNH SUBCONTRACT
 Sponsor ID: 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 04/29/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PANSKJ - ASC Grant-Koerner J

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 15,000.00 | 0.00 | 50,490.00 | 0.00 | (50,490.00) | (35,490.00) |
| 61SNSH | Student Labor | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| *Total: 61 - Salaries and Wages | | 5,000.00 | 25,000.00 | 0.00 | 50,490.00 | 0.00 | (45,490.00) | (25,490.00) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,705.58 | 0.00 | (2,705.58) | (2,705.58) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 2,705.58 | 0.00 | (2,705.58) | (2,705.58) |
| 710100 | Out-of-State Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710300 | Conference Registration Fees | 500.00 | 500.00 | 0.00 | 5,758.37 | 0.00 | (5,258.37) | (5,258.37) |
| 710400 | Student or Non-Emp Travel | 0.00 | 7,460.00 | 0.00 | 9,844.42 | 0.00 | (9,844.42) | (2,384.42) |
| Subtotal: Travel | | 8,500.00 | 15,960.00 | 0.00 | 15,602.79 | 0.00 | (7,102.79) | 357.21 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | (351.79) | 0.00 | 351.79 | 351.79 |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | (351.79) | 0.00 | 351.79 | 351.79 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,500.00 | 15,960.00 | 0.00 | 15,251.00 | 0.00 | (6,751.00) | 709.00 |
| 7223 | Other Financial Aid | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 722300 | Other Financial Aid | 10,000.00 | 40,000.00 | 0.00 | 83,000.00 | 0.00 | (73,000.00) | (43,000.00) |
| *Total: 72 - Student and/or Participant Support | | 10,000.00 | 50,000.00 | 0.00 | 83,000.00 | 0.00 | (73,000.00) | (33,000.00) |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (2,177.80) | 0.00 | 2,177.80 | 2,177.80 |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | (2,177.80) | 0.00 | 2,177.80 | 2,177.80 |
| **Total Direct Cost Expenditures | | 23,500.00 | 90,960.00 | 0.00 | 149,268.78 | 0.00 | (125,768.78) | (58,308.78) |
| ***Total Expenditures | | 23,500.00 | 90,960.00 | 0.00 | 149,268.78 | 0.00 | (125,768.78) | (58,308.78) |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 52,460.00 | 0.00 | 149,620.57 | 0.00 | (149,620.57) | (97,160.57) |
| 5314 | Other Private G&C | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| *Total: 53 - Sponsored Programs | | 0.00 | 67,460.00 | 0.00 | 149,620.57 | 0.00 | (149,620.57) | (82,160.57) |
| ***Total Revenue | | 0.00 | 67,460.00 | 0.00 | 149,620.57 | 0.00 | (149,620.57) | (82,160.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 Type: Other
 FMGR: Koermer, James P

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 UNH SUBCONTRACT
 Sponsor ID: 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 06/08/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 Type: Other
 FMGR: Koerner, James P

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 UNH SUBCONTRACT
 Sponsor ID: 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 06/08/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PANSKJ - ASC Grant-Koerner J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 53,186.00 | 53,186.00 | 0.00 | 46,420.25 | 0.00 | 6,765.75 | 6,765.75 |
| 61CPEU *OBS*[NSE] Supplemental | 5,000.00 | 5,000.00 | 0.00 | 10,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61CPEX Part Time Salary | 29,000.00 | 29,000.00 | 0.00 | 41,510.13 | 0.00 | (12,510.13) | (12,510.13) |
| 61CPHX Part Time Hourly | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 61 - Salaries and Wages | 92,186.00 | 92,186.00 | 0.00 | 97,930.38 | 0.00 | (5,744.38) | (5,744.38) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,659.00 | 3,659.00 | 0.00 | 4,301.43 | 0.00 | (642.43) | (642.43) |
| *Total: 65 - Fringe Benefits | 3,659.00 | 3,659.00 | 0.00 | 4,301.43 | 0.00 | (642.43) | (642.43) |
| 710100 Out-of-State Travel | 22,395.00 | 30,395.00 | 0.00 | 28,534.59 | 0.00 | (6,139.59) | 1,860.41 |
| 710300 Conference Registration Fees | 1,000.00 | 1,000.00 | 0.00 | 1,690.00 | 0.00 | (690.00) | (690.00) |
| 710400 Student or Non-Emp Travel | 35,240.00 | 35,240.00 | 0.00 | 29,435.61 | 3.00 | 5,801.39 | 5,801.39 |
| Subtotal: Travel | 58,635.00 | 66,635.00 | 0.00 | 59,660.20 | 3.00 | (1,028.20) | 6,971.80 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 727.60 | 0.00 | (727.60) | (727.60) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 4,227.60 | 0.00 | (4,227.60) | (4,227.60) |
| *Total: 71 - Support (Travel & Non-Travel) | 58,635.00 | 66,635.00 | 0.00 | 63,887.80 | 3.00 | (5,255.80) | 2,744.20 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 8,881.00 | 0.00 | (8,881.00) | (8,881.00) |
| 722300 Other Financial Aid | 16,826.00 | 16,826.00 | 0.00 | (6,642.00) | 0.00 | 23,468.00 | 23,468.00 |
| *Total: 72 - Student and/or Participant Support | 16,826.00 | 16,826.00 | 0.00 | 2,239.00 | 0.00 | 14,587.00 | 14,587.00 |
| **Total Direct Cost Expenditures | 171,306.00 | 179,306.00 | 0.00 | 168,358.61 | 3.00 | 2,944.39 | 10,944.39 |
| ***Total Expenditures | 171,306.00 | 179,306.00 | 0.00 | 168,358.61 | 3.00 | 2,944.39 | 10,944.39 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 4,773.18 | 4,773.18 | 0.00 | (4,773.18) | (4,773.18) |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 167,585.43 | 0.00 | (167,585.43) | (167,585.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,773.18 | 172,358.61 | 0.00 | (172,358.61) | (172,358.61) |
| ***Total Revenue | 0.00 | 0.00 | 4,773.18 | 172,358.61 | 0.00 | (172,358.61) | (172,358.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U023 - NH Water Resources Conference
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive Type: Other
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: UNH SUB 06-114
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 367.37 | 0.00 | (367.37) | (367.37) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 367.37 | 0.00 | (367.37) | (367.37) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 367.37 | 0.00 | (367.37) | (367.37) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 367.37 | 0.00 | (367.37) | (367.37) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 367.37 | 0.00 | (367.37) | (367.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U023 - NH Water Resources Conference
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive
 Type: Other
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: UNH SUB 06-114
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

Fund Information
 Effective Date: 03/11/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 4,056.00 | 4,056.00 | 0.00 | 400.00 | 0.00 | 3,656.00 | 3,656.00 |
| *Total: 61 - Salaries and Wages | 4,056.00 | 4,056.00 | 0.00 | 400.00 | 0.00 | 3,656.00 | 3,656.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 369.00 | 369.00 | 0.00 | 33.20 | 0.00 | 335.80 | 335.80 |
| *Total: 65 - Fringe Benefits | 369.00 | 369.00 | 0.00 | 33.20 | 0.00 | 335.80 | 335.80 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,058.96 | 0.00 | (1,058.96) | (1,058.96) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 106.24 | 0.00 | (106.24) | (106.24) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,550.10 | 0.00 | (2,550.10) | (2,550.10) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 3,000.00 | 3,000.00 | 0.00 | 3,991.80 | 0.00 | (991.80) | (991.80) |
| Subtotal: Non-Travel Support | 3,000.00 | 3,000.00 | 0.00 | 7,707.10 | 0.00 | (4,707.10) | (4,707.10) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,000.00 | 3,000.00 | 0.00 | 7,707.10 | 0.00 | (4,707.10) | (4,707.10) |
| **Total Direct Cost Expenditures | 7,425.00 | 7,425.00 | 0.00 | 8,140.30 | 0.00 | (715.30) | (715.30) |
| ***Total Expenditures | 7,425.00 | 7,425.00 | 0.00 | 8,140.30 | 0.00 | (715.30) | (715.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U023 - NH Water Resources Conference
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive Type: Other
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: UNH SUB 06-114
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07
 Org: PACENV - Center for the Environment

CFDA #: 15.805

Fund Information
 Effective Date: 03/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | (3,656.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,656.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | (3,656.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,656.00) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (335.80) | 0.00 | 0.00 | 0.00 | 0.00 | (335.80) |
| *Total: 65 - Fringe Benefits | | 0.00 | (335.80) | 0.00 | 0.00 | 0.00 | 0.00 | (335.80) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | (367.37) | 0.00 | 367.37 | 367.37 |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | (367.37) | 0.00 | 367.37 | 367.37 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | (1,058.96) | 0.00 | 1,058.96 | 1,058.96 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | (106.24) | 0.00 | 106.24 | 106.24 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | (2,550.10) | 0.00 | 2,550.10 | 2,550.10 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,991.80 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 991.80 |
| Subtotal: Non-Travel Support | | 0.00 | 3,991.80 | 0.00 | (715.30) | 0.00 | 715.30 | 4,707.10 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 3,991.80 | 0.00 | (1,082.67) | 0.00 | 1,082.67 | 5,074.47 |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | (1,082.67) | 0.00 | 1,082.67 | 1,082.67 |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | (1,082.67) | 0.00 | 1,082.67 | 1,082.67 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 7,425.00 | 0.00 | (7,425.00) | (7,425.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 7,425.00 | 0.00 | (7,425.00) | (7,425.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 7,425.00 | 0.00 | (7,425.00) | (7,425.00) |

Grant: 64U025 - Effectiveness of Clean Air Act-Reco
 Fund: 64U025 - Effect. Clean Air Act Surface Water

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 06-140 CFDA #: 15.805
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/6/06 - 3/5/08

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 18,000.00 | 18,000.00 | 0.00 | 17,186.38 | 0.00 | 813.62 | 813.62 |
| 615F10 | PAT | 39,431.00 | 39,431.00 | 0.00 | 28,637.95 | 0.00 | 10,793.05 | 10,793.05 |
| 61CPEU | *OBS*[NSE] Supplemental | 13,308.00 | 13,308.00 | 0.00 | 0.00 | 0.00 | 13,308.00 | 13,308.00 |
| 61CPEX | Part Time Salary | 13,840.00 | 13,840.00 | 0.00 | 22,618.00 | 0.00 | (8,778.00) | (8,778.00) |
| 61CPHX | Part Time Hourly | 12,200.00 | 12,200.00 | 0.00 | 8,252.25 | 0.00 | 3,947.75 | 3,947.75 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,153.50 | 0.00 | (1,153.50) | (1,153.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 3,300.00 |
| *Total: 61 - Salaries and Wages | | 100,079.00 | 100,079.00 | 0.00 | 77,848.08 | 0.00 | 22,230.92 | 22,230.92 |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,718.00 | 28,718.00 | 0.00 | 11,803.40 | 0.00 | 16,914.60 | 16,914.60 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,569.48 | 0.00 | (2,569.48) | (2,569.48) |
| *Total: 65 - Fringe Benefits | | 28,718.00 | 28,718.00 | 0.00 | 14,372.88 | 0.00 | 14,345.12 | 14,345.12 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,101.56 | 0.00 | (2,101.56) | (2,101.56) |
| 710100 | Out-of-State Travel | 4,100.00 | 4,100.00 | 0.00 | 4,638.81 | 0.00 | (538.81) | (538.81) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,295.00 | 0.00 | (2,295.00) | (2,295.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 965.51 | 0.00 | (965.51) | (965.51) |
| Subtotal: Travel | | 4,100.00 | 4,100.00 | 0.00 | 10,000.88 | 0.00 | (5,900.88) | (5,900.88) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (71.60) | 0.00 | 71.60 | 71.60 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 15,506.18 | 0.00 | (15,506.18) | (15,506.18) |
| 711200 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 33,567.53 | 0.00 | (32,567.53) | (32,567.53) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 96.50 | 0.00 | (96.50) | (96.50) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,578.80 | 0.00 | (1,578.80) | (1,578.80) |
| 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 1,758.53 | 0.00 | (1,758.53) | (1,758.53) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 94.97 | 0.00 | (94.97) | (94.97) |
| 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 90.95 | 0.00 | (90.95) | (90.95) |
| 717200 | Other Professional Services-General | 77,096.00 | 77,096.00 | 0.00 | 12,608.91 | 0.00 | 64,487.09 | 64,487.09 |
| Subtotal: Non-Travel Support | | 78,096.00 | 78,096.00 | 0.00 | 65,485.77 | 0.00 | 12,610.23 | 12,610.23 |
| *Total: 71 - Support (Travel & Non-Travel) | | 82,196.00 | 82,196.00 | 0.00 | 75,486.65 | 0.00 | 6,709.35 | 6,709.35 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 4,134.00 | 0.00 | (4,134.00) | (4,134.00) |
| 722300 | Other Financial Aid | 6,800.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 6,800.00 | 6,800.00 |
| *Total: 72 - Student and/or Participant Support | | 6,800.00 | 6,800.00 | 0.00 | 4,134.00 | 0.00 | 2,666.00 | 2,666.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U025 - Effectiveness of Clean Air Act-Reco
 Fund: 64U025 - Effect. Clean Air Act Surface Water

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 06-140 CFDA #: 15.805
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/6/06 - 3/5/08

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730001 Subcontracts 01 | 82,407.00 | 82,407.00 | 0.00 | 77,679.64 | 0.00 | 4,727.36 | 4,727.36 |
| 730002 Subcontracts 02 | 63,964.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,964.00 | 0.00 |
| *Total: 73 - Subcontracts | 146,371.00 | 82,407.00 | 0.00 | 77,679.64 | 0.00 | 68,691.36 | 4,727.36 |
| 740000 Cap Equipment | 11,000.00 | 11,000.00 | 0.00 | 18,213.49 | 0.00 | (7,213.49) | (7,213.49) |
| *Total: 74 - Capitalizable Plant and Equipment | 11,000.00 | 11,000.00 | 0.00 | 18,213.49 | 0.00 | (7,213.49) | (7,213.49) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (928.32) | 0.00 | 928.32 | 928.32 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (928.32) | 0.00 | 928.32 | 928.32 |
| **Total Direct Cost Expenditures | 375,164.00 | 311,200.00 | 0.00 | 266,806.42 | 0.00 | 108,357.58 | 44,393.58 |
| 760300 F&A Expenditures | 57,546.00 | 57,546.00 | 0.00 | 44,762.63 | 0.00 | 12,783.37 | 12,783.37 |
| *Total: 76 - F&A and Internal Allocations | 57,546.00 | 57,546.00 | 0.00 | 44,762.63 | 0.00 | 12,783.37 | 12,783.37 |
| **Total Indirect Cost Expenditures | 57,546.00 | 57,546.00 | 0.00 | 44,762.63 | 0.00 | 12,783.37 | 12,783.37 |
| ***Total Expenditures | 432,710.00 | 368,746.00 | 0.00 | 311,569.05 | 0.00 | 121,140.95 | 57,176.95 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 311,569.05 | 0.00 | (311,569.05) | (311,569.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 311,569.05 | 0.00 | (311,569.05) | (311,569.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 311,569.05 | 0.00 | (311,569.05) | (311,569.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U026 - USDA Watershed Education
 Fund: 64U026 - USDA Watershed Education

Status: Inactive
 Type:
 FMGR: Eisenhauer, Brian W

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name: | Eisenhauer, Brian W | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | University of New Hampshire | Effective Date: | 06/13/201 | IDC Basis Code: | TDC |
| Sponsor ID: | UNH SUB PZ07023 CFDA #: 10.303 | Term Date: | | IDC Rate Code: | IDC20 20.00 |
| Resp Org: | PACEEB | Expend End Date: | | IDC Dist From Code: | PSCDST 20 |
| FRAGRNT Start/End Date: | 9/1/06 - 7/15/10 | Rev Account: | | Fund Type Level 2 | P1 |

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 26,389.00 | 26,389.00 | 0.00 | 28,370.28 | 0.00 | (1,981.28) | (1,981.28) |
| 613N60 Graduate - PT Lecturer | 48,438.00 | 48,438.00 | 0.00 | 49,050.41 | 0.00 | (612.41) | (612.41) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 11,846.00 | 11,846.00 | 0.00 | 16,267.31 | 0.00 | (4,421.31) | (4,421.31) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,790.00 | 0.00 | (5,790.00) | (5,790.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,780.00 | 7,780.00 | 0.00 | 0.00 | 0.00 | 7,780.00 | 7,780.00 |
| *Total: 61 - Salaries and Wages | 94,453.00 | 94,453.00 | 0.00 | 99,478.00 | 0.00 | (5,025.00) | (5,025.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,611.00 | 11,611.00 | 0.00 | 11,779.10 | 0.00 | (168.10) | (168.10) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,078.00 | 1,078.00 | 0.00 | 1,810.26 | 0.00 | (732.26) | (732.26) |
| *Total: 65 - Fringe Benefits | 12,689.00 | 12,689.00 | 0.00 | 13,589.36 | 0.00 | (900.36) | (900.36) |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 273.88 | 0.00 | 726.12 | 726.12 |
| 710100 Out-of-State Travel | 7,975.00 | 7,975.00 | 0.00 | 3,095.89 | 0.00 | 4,879.11 | 4,879.11 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,280.00 | 0.00 | (1,280.00) | (1,280.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 383.64 | 0.00 | (383.64) | (383.64) |
| Subtotal: Travel | 8,975.00 | 8,975.00 | 0.00 | 5,033.41 | 0.00 | 3,941.59 | 3,941.59 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,023.95 | 0.00 | (1,023.95) | (1,023.95) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 191.57 | 0.00 | (191.57) | (191.57) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,167.39 | 0.00 | (1,167.39) | (1,167.39) |
| 713000 Printing & Copying-General | 8,000.00 | 8,000.00 | 0.00 | 3,875.65 | 0.00 | 4,124.35 | 4,124.35 |
| 714000 Postage-General | 2,620.00 | 2,620.00 | 0.00 | 2,709.90 | 0.00 | (89.90) | (89.90) |
| 715000 Non-Cap Equip-General | 2,350.00 | 2,350.00 | 0.00 | 1,899.00 | 0.00 | 451.00 | 451.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 20.90 | 0.00 | (20.90) | (20.90) |
| Subtotal: Non-Travel Support | 12,970.00 | 12,970.00 | 0.00 | 10,888.36 | 0.00 | 2,081.64 | 2,081.64 |
| *Total: 71 - Support (Travel & Non-Travel) | 21,945.00 | 21,945.00 | 0.00 | 15,921.77 | 0.00 | 6,023.23 | 6,023.23 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 15,568.00 | 0.00 | (15,568.00) | (15,568.00) |
| 722300 Other Financial Aid | 15,470.00 | 15,470.00 | 0.00 | (50.00) | 0.00 | 15,520.00 | 15,520.00 |
| *Total: 72 - Student and/or Participant Support | 15,470.00 | 15,470.00 | 0.00 | 15,518.00 | 0.00 | (48.00) | (48.00) |
| **Total Direct Cost Expenditures | 144,557.00 | 144,557.00 | 0.00 | 144,507.13 | 0.00 | 49.87 | 49.87 |
| 760300 F&A Expenditures | 29,414.00 | 29,414.00 | 0.00 | 28,901.50 | 0.00 | 512.50 | 512.50 |
| *Total: 76 - F&A and Internal Allocations | 29,414.00 | 29,414.00 | 0.00 | 28,901.50 | 0.00 | 512.50 | 512.50 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U026 - USDA Watershed Education
 Fund: 64U026 - USDA Watershed Education

Status: Inactive
 FMGR: Eisenhauer, Brian W
 Type:

PI Name: Eisenhauer, Brian W
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB PZ07023 CFDA #: 10.303
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/1/06 - 7/15/10

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: PSCDST 20
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 29,414.00 | 29,414.00 | 0.00 | 28,901.50 | 0.00 | 512.50 | 512.50 |
| ***Total Expenditures | 173,971.00 | 173,971.00 | 0.00 | 173,408.63 | 0.00 | 562.37 | 562.37 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 173,408.63 | 0.00 | (173,408.63) | (173,408.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 173,408.63 | 0.00 | (173,408.63) | (173,408.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 173,408.63 | 0.00 | (173,408.63) | (173,408.63) |

Grant: 64U037 - Second Home Development
 Fund: 64U037 - Effects of Second Home Development

Status: Active
 Type: Grant
 FMGR: Eisenhauer, Brian W

| | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name: | Eisenhauer, Brian W | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | Cornell University | Effective Date: | 04/29/2011 | IDC Basis Code: | TDC |
| Sponsor ID: | 54963-9122 | Term Date: | | IDC Rate Code: | IDC20 20.00 |
| Resp Org: | PACEEB | Expend End Date: | | IDC Dist From Code: | PSCDST 20 |
| FRAGRNT Start/End Date: | 8/1/09 - 7/31/11 | Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,632.00 | 0.00 | (2,632.00) | (2,632.00) |
| 613N60 Graduate - PT Lecturer | 6,550.00 | 6,550.00 | 0.00 | 6,550.10 | 0.00 | (0.10) | (0.10) |
| 61CPEX Part Time Salary | 2,110.00 | 2,110.00 | 0.00 | 0.00 | 0.00 | 2,110.00 | 2,110.00 |
| *Total: 61 - Salaries and Wages | 8,660.00 | 8,660.00 | 0.00 | 9,182.10 | 0.00 | (522.10) | (522.10) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 186.87 | 0.00 | (186.87) | (186.87) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 178.00 | 178.00 | 0.00 | 0.00 | 0.00 | 178.00 | 178.00 |
| *Total: 65 - Fringe Benefits | 178.00 | 178.00 | 0.00 | 186.87 | 0.00 | (8.87) | (8.87) |
| 710000 In-State Travel | 1,708.00 | 1,708.00 | 0.00 | 0.00 | 0.00 | 1,708.00 | 1,708.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 655.70 | 0.00 | (655.70) | (655.70) |
| Subtotal: Travel | 1,708.00 | 1,708.00 | 0.00 | 655.70 | 0.00 | 1,052.30 | 1,052.30 |
| 711100 Supplies-General | 125.00 | 125.00 | 0.00 | 0.00 | 0.00 | 125.00 | 125.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 146.63 | 0.00 | (146.63) | (146.63) |
| Subtotal: Non-Travel Support | 125.00 | 125.00 | 0.00 | 171.63 | 0.00 | (46.63) | (46.63) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,833.00 | 1,833.00 | 0.00 | 827.33 | 0.00 | 1,005.67 | 1,005.67 |
| **Total Direct Cost Expenditures | 10,671.00 | 10,671.00 | 0.00 | 10,196.30 | 0.00 | 474.70 | 474.70 |
| 760300 F&A Expenditures | 2,134.00 | 2,134.00 | 0.00 | 2,039.24 | 0.00 | 94.76 | 94.76 |
| *Total: 76 - F&A and Internal Allocations | 2,134.00 | 2,134.00 | 0.00 | 2,039.24 | 0.00 | 94.76 | 94.76 |
| **Total Indirect Cost Expenditures | 2,134.00 | 2,134.00 | 0.00 | 2,039.24 | 0.00 | 94.76 | 94.76 |
| ***Total Expenditures | 12,805.00 | 12,805.00 | 0.00 | 12,235.54 | 0.00 | 569.46 | 569.46 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 12,235.54 | 0.00 | (12,235.54) | (12,235.54) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,235.54 | 0.00 | (12,235.54) | (12,235.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,235.54 | 0.00 | (12,235.54) | (12,235.54) |

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15
 Fund: 64U038 - NASA Space Grant 2010-2015

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 11-016 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 26,720.00 | 26,720.00 | 103.63 | 38,000.50 | 0.00 | (11,280.50) | (11,280.50) |
| 61CPEX | Part Time Salary | 18,000.00 | 18,000.00 | 0.00 | 7,478.30 | 0.00 | 10,521.70 | 10,521.70 |
| 61SNSH | Student Labor | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| *Total: 61 - Salaries and Wages | | 53,720.00 | 53,720.00 | 103.63 | 45,478.80 | 0.00 | 8,241.20 | 8,241.20 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,454.00 | 1,454.00 | 0.00 | 684.47 | 0.00 | 769.53 | 769.53 |
| *Total: 65 - Fringe Benefits | | 1,454.00 | 1,454.00 | 0.00 | 684.47 | 0.00 | 769.53 | 769.53 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 828.28 | 0.00 | (828.28) | (828.28) |
| 710100 | Out-of-State Travel | 12,256.00 | 12,256.00 | 0.00 | 13,022.71 | 0.00 | (766.71) | (766.71) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,380.00 | 0.00 | (3,380.00) | (3,380.00) |
| 710400 | Student or Non-Emp Travel | 30,130.00 | 30,130.00 | 0.00 | 2,804.44 | 0.00 | 27,325.56 | 27,325.56 |
| Subtotal: Travel | | 42,386.00 | 42,386.00 | 0.00 | 20,035.43 | 0.00 | 22,350.57 | 22,350.57 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 237.57 | 0.00 | (237.57) | (237.57) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 846.05 | 0.00 | (846.05) | (846.05) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 3,268.16 | 0.00 | (3,268.16) | (3,268.16) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 134.73 | 335.70 | 0.00 | (335.70) | (335.70) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 134.73 | 4,687.48 | 0.00 | (4,687.48) | (4,687.48) |
| *Total: 71 - Support (Travel & Non-Travel) | | 42,386.00 | 42,386.00 | 134.73 | 24,722.91 | 0.00 | 17,663.09 | 17,663.09 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 35,094.00 | 0.00 | (35,094.00) | (35,094.00) |
| 722300 | Other Financial Aid | 83,400.00 | 83,400.00 | 0.00 | 28,642.00 | 0.00 | 54,758.00 | 54,758.00 |
| *Total: 72 - Student and/or Participant Support | | 83,400.00 | 83,400.00 | 0.00 | 63,736.00 | 0.00 | 19,664.00 | 19,664.00 |
| 770065 | Library Acqs-Bindery | 0.00 | 0.00 | 0.00 | 49.35 | 0.00 | (49.35) | (49.35) |
| *Total: 77 - Library Acquisitions | | 0.00 | 0.00 | 0.00 | 49.35 | 0.00 | (49.35) | (49.35) |
| **Total Direct Cost Expenditures | | 180,960.00 | 180,960.00 | 238.36 | 134,671.53 | 0.00 | 46,288.47 | 46,288.47 |
| ***Total Expenditures | | 180,960.00 | 180,960.00 | 238.36 | 134,671.53 | 0.00 | 46,288.47 | 46,288.47 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 252.68 | 252.68 | 0.00 | (252.68) | (252.68) |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 28,168.85 | 134,418.85 | 0.00 | (134,418.85) | (134,418.85) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 28,421.53 | 134,671.53 | 0.00 | (134,671.53) | (134,671.53) |
| ***Total Revenue | | 0.00 | 0.00 | 28,421.53 | 134,671.53 | 0.00 | (134,671.53) | (134,671.53) |

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.
 Fund: 64U040 - Icing Assessments Cold & Alpine En

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 42,000.00 | 42,000.00 | 0.00 | 39,000.65 | 0.00 | 2,999.35 | 2,999.35 |
| 61CPEX | Part Time Salary | 39,000.00 | 39,000.00 | 1,868.90 | 28,390.72 | 0.00 | 10,609.28 | 10,609.28 |
| *Total: 61 - Salaries and Wages | | 81,000.00 | 81,000.00 | 1,868.90 | 67,391.37 | 0.00 | 13,608.63 | 13,608.63 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,354.00 | 3,354.00 | 143.91 | 2,455.78 | 0.00 | 898.22 | 898.22 |
| *Total: 65 - Fringe Benefits | | 3,354.00 | 3,354.00 | 143.91 | 2,455.78 | 0.00 | 898.22 | 898.22 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 51.87 | 0.00 | (51.87) | (51.87) |
| 710100 | Out-of-State Travel | 6,000.00 | 6,000.00 | 0.00 | 7,799.00 | 0.00 | (1,799.00) | (1,799.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,860.74 | 0.00 | (1,860.74) | (1,860.74) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 545.00 | 0.00 | (545.00) | (545.00) |
| 710400 | Student or Non-Emp Travel | 6,000.00 | 6,000.00 | 0.00 | 2,448.02 | 0.00 | 3,551.98 | 3,551.98 |
| Subtotal: Travel | | 12,000.00 | 12,000.00 | 0.00 | 12,704.63 | 0.00 | (704.63) | (704.63) |
| 711100 | Supplies-General | 4,400.00 | 4,400.00 | 0.00 | 54.00 | 0.00 | 4,346.00 | 4,346.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 831.74 | 0.00 | (831.74) | (831.74) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 190.57 | 0.00 | (190.57) | (190.57) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 450.76 | 0.00 | (450.76) | (450.76) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 9,578.42 | 0.00 | (9,578.42) | (9,578.42) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 447.99 | 0.00 | (447.99) | (447.99) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 123.85 | 0.00 | (123.85) | (123.85) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 1,900.00 | 0.00 | (1,900.00) | (1,900.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 59.36 | 0.00 | (59.36) | (59.36) |
| Subtotal: Non-Travel Support | | 4,400.00 | 4,400.00 | 0.00 | 13,636.69 | 0.00 | (9,236.69) | (9,236.69) |
| *Total: 71 - Support (Travel & Non-Travel) | | 16,400.00 | 16,400.00 | 0.00 | 26,341.32 | 0.00 | (9,941.32) | (9,941.32) |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 5,250.00 | 0.00 | (5,250.00) | (5,250.00) |
| 722300 | Other Financial Aid | 34,151.00 | 34,151.00 | 0.00 | 37,827.00 | 0.00 | (3,676.00) | (3,676.00) |
| *Total: 72 - Student and/or Participant Support | | 34,151.00 | 34,151.00 | 0.00 | 43,077.00 | 0.00 | (8,926.00) | (8,926.00) |
| 730001 | Subcontracts 01 | 202,500.00 | 202,500.00 | 0.00 | 202,500.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | 144,648.00 | 144,648.00 | 10,121.97 | 141,712.73 | 5,127.24 | (2,191.97) | (2,191.97) |
| *Total: 73 - Subcontracts | | 347,148.00 | 347,148.00 | 10,121.97 | 344,212.73 | 5,127.24 | (2,191.97) | (2,191.97) |
| 740000 | Cap Equipment | 45,000.00 | 45,000.00 | 0.00 | 30,328.88 | 0.00 | 14,671.12 | 14,671.12 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.
 Fund: 64U040 - Icing Assessments Cold & Alpine En

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 74 - Capitalizable Plant and Equipment | 45,000.00 | 45,000.00 | 0.00 | 30,328.88 | 0.00 | 14,671.12 | 14,671.12 |
| **Total Direct Cost Expenditures | 527,053.00 | 527,053.00 | 12,134.78 | 513,807.08 | 5,127.24 | 8,118.68 | 8,118.68 |
| 760300 F&A Expenditures | 21,894.00 | 21,894.00 | 0.00 | 21,894.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 21,894.00 | 21,894.00 | 0.00 | 21,894.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 21,894.00 | 21,894.00 | 0.00 | 21,894.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 548,947.00 | 548,947.00 | 12,134.78 | 535,701.08 | 5,127.24 | 8,118.68 | 8,118.68 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 12,134.78 | 12,134.78 | 0.00 | (12,134.78) | (12,134.78) |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 87,951.23 | 523,566.30 | 0.00 | (523,566.30) | (523,566.30) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 100,086.01 | 535,701.08 | 0.00 | (535,701.08) | (535,701.08) |
| ***Total Revenue | 0.00 | 0.00 | 100,086.01 | 535,701.08 | 0.00 | (535,701.08) | (535,701.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.
 Fund: 65C025 - Costshare fund "Icing Assessments"

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 29,954.63 | 29,954.63 | 0.00 | 29,954.63 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 17,676.00 | 17,676.00 | 0.00 | 17,676.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 47,630.63 | 47,630.63 | 0.00 | 47,630.63 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 21,398.00 | 21,398.00 | 0.00 | 21,397.18 | 0.00 | 0.82 | 0.82 |
| *Total: 65 - Fringe Benefits | 21,398.00 | 21,398.00 | 0.00 | 21,397.18 | 0.00 | 0.82 | 0.82 |
| **Total Direct Cost Expenditures | 69,028.63 | 69,028.63 | 0.00 | 69,027.81 | 0.00 | 0.82 | 0.82 |
| ***Total Expenditures | 69,028.63 | 69,028.63 | 0.00 | 69,027.81 | 0.00 | 0.82 | 0.82 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 69,027.81 | 0.00 | (69,027.81) | (69,027.81) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 69,027.81 | 0.00 | (69,027.81) | (69,027.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 69,027.81 | 0.00 | (69,027.81) | (69,027.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#782
 Resp Org: PABICC
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 84,325.00 | 84,325.00 | 0.00 | 41,587.88 | 0.00 | 42,737.12 | 42,737.12 |
| 611F80 | Faculty NTT Instructional | 28,413.00 | 28,413.00 | 0.00 | 0.00 | 0.00 | 28,413.00 | 28,413.00 |
| 61CPEX | Part Time Salary | 28,412.00 | 28,412.00 | 0.00 | 35,566.01 | 0.00 | (7,154.01) | (7,154.01) |
| *Total: 61 - Salaries and Wages | | 141,150.00 | 141,150.00 | 0.00 | 77,153.89 | 0.00 | 63,996.11 | 63,996.11 |
| 65YF10 | Full Fringe Benefit Distr Expe | 37,659.00 | 37,659.00 | 0.00 | 18,674.11 | 0.00 | 18,984.89 | 18,984.89 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,300.00 | 2,300.00 | 0.00 | 3,112.64 | 0.00 | (812.64) | (812.64) |
| *Total: 65 - Fringe Benefits | | 39,959.00 | 39,959.00 | 0.00 | 21,786.75 | 0.00 | 18,172.25 | 18,172.25 |
| 710000 | In-State Travel | 2,300.00 | 2,300.00 | 0.00 | 979.08 | 0.00 | 1,320.92 | 1,320.92 |
| 710100 | Out-of-State Travel | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| Subtotal: Travel | | 4,500.00 | 4,500.00 | 0.00 | 979.08 | 0.00 | 3,520.92 | 3,520.92 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 178.94 | 0.00 | (178.94) | (178.94) |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 711200 | Research Supplies | 17,999.00 | 17,999.00 | 0.00 | 35,126.67 | 0.00 | (17,127.67) | (17,127.67) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 51.81 | 0.00 | (51.81) | (51.81) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 111.84 | 0.00 | (111.84) | (111.84) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 16.79 | 0.00 | (16.79) | (16.79) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 111.56 | 0.00 | (111.56) | (111.56) |
| 717200 | Other Professional Services-General | 19,669.00 | 19,669.00 | 0.00 | 4,892.25 | 0.00 | 14,776.75 | 14,776.75 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| Subtotal: Non-Travel Support | | 37,668.00 | 37,668.00 | 0.00 | 40,684.86 | 0.00 | (3,016.86) | (3,016.86) |
| *Total: 71 - Support (Travel & Non-Travel) | | 42,168.00 | 42,168.00 | 0.00 | 41,663.94 | 0.00 | 504.06 | 504.06 |
| **Total Direct Cost Expenditures | | 223,277.00 | 223,277.00 | 0.00 | 140,604.58 | 0.00 | 82,672.42 | 82,672.42 |
| 760300 | F&A Expenditures | 82,573.00 | 82,573.00 | 0.00 | 45,135.18 | 0.00 | 37,437.82 | 37,437.82 |
| *Total: 76 - F&A and Internal Allocations | | 82,573.00 | 82,573.00 | 0.00 | 45,135.18 | 0.00 | 37,437.82 | 37,437.82 |
| **Total Indirect Cost Expenditures | | 82,573.00 | 82,573.00 | 0.00 | 45,135.18 | 0.00 | 37,437.82 | 37,437.82 |
| ***Total Expenditures | | 305,850.00 | 305,850.00 | 0.00 | 185,739.76 | 0.00 | 120,110.24 | 120,110.24 |
| Revenue | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 185,739.76 | 0.00 | (185,739.76) | (185,739.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 Resp Org: SUB#782
 FRAGRNT Start/End Date: PABICC 9/1/10 - 7/31/13

CFDA #: 93.389

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|-------------|
| Effective Date: | 09/01/2011 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON09 58.50 |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 185,739.76 | 0.00 | (185,739.76) | (185,739.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 185,739.76 | 0.00 | (185,739.76) | (185,739.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U043 - INBRE Boissonneault
 Fund: 64U043 - INBRE-Boissonneault

Status: Active
 Type: Grant
 FMGR: Boissonneault, Katie Rose

PI Name: Boissonneault, Katie Rose
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#783 CFDA #: 93.389
 Resp Org: PABIBK
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABIBK - Biology Grant - Boissonneault

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 8,262.00 | 0.00 | (8,262.00) | (8,262.00) |
| 61CPEX | Part Time Salary | 32,122.00 | 32,122.00 | 0.00 | 23,500.00 | 0.00 | 8,622.00 | 8,622.00 |
| *Total: 61 - Salaries and Wages | | 32,122.00 | 32,122.00 | 0.00 | 31,762.00 | 0.00 | 360.00 | 360.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,668.30 | 0.00 | (3,668.30) | (3,668.30) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,207.00 | 3,207.00 | 0.00 | 2,058.71 | 0.00 | 1,148.29 | 1,148.29 |
| *Total: 65 - Fringe Benefits | | 3,207.00 | 3,207.00 | 0.00 | 5,727.01 | 0.00 | (2,520.01) | (2,520.01) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 428.17 | 0.00 | (428.17) | (428.17) |
| 711200 | Research Supplies | 44,400.00 | 44,400.00 | 0.00 | 45,265.51 | 0.00 | (865.51) | (865.51) |
| 714000 | Postage-General | 580.00 | 580.00 | 0.00 | 136.09 | 0.00 | 443.91 | 443.91 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 174.53 | 0.00 | (174.53) | (174.53) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 152.94 | 0.00 | (152.94) | (152.94) |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 589.60 | 0.00 | (589.60) | (589.60) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 167.00 | 0.00 | (167.00) | (167.00) |
| 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | (198.00) | (198.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 88.35 | 0.00 | (88.35) | (88.35) |
| 717200 | Other Professional Services-General | 5,039.00 | 5,039.00 | 0.00 | 869.00 | 0.00 | 4,170.00 | 4,170.00 |
| Subtotal: Non-Travel Support | | 50,019.00 | 50,019.00 | 0.00 | 48,069.19 | 0.00 | 1,949.81 | 1,949.81 |
| *Total: 71 - Support (Travel & Non-Travel) | | 50,019.00 | 50,019.00 | 0.00 | 48,069.19 | 0.00 | 1,949.81 | 1,949.81 |
| **Total Direct Cost Expenditures | | 85,348.00 | 85,348.00 | 0.00 | 85,558.20 | 0.00 | (210.20) | (210.20) |
| 760300 | F&A Expenditures | 18,791.00 | 18,791.00 | 0.00 | 18,580.80 | 0.00 | 210.20 | 210.20 |
| *Total: 76 - F&A and Internal Allocations | | 18,791.00 | 18,791.00 | 0.00 | 18,580.80 | 0.00 | 210.20 | 210.20 |
| **Total Indirect Cost Expenditures | | 18,791.00 | 18,791.00 | 0.00 | 18,580.80 | 0.00 | 210.20 | 210.20 |
| ***Total Expenditures | | 104,139.00 | 104,139.00 | 0.00 | 104,139.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 104,139.00 | 0.00 | (104,139.00) | (104,139.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 104,139.00 | 0.00 | (104,139.00) | (104,139.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 104,139.00 | 0.00 | (104,139.00) | (104,139.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U050 - Bleeding Practices - Limulus
 Fund: 64U050 - Bleeding Practices - Limulus

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-092 CFDA #: 11.417
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/1/12 - 5/31/13

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 1,500.00 | 1,500.00 | 0.00 | 2,000.02 | 0.00 | (500.02) | (500.02) |
| *Total: 61 - Salaries and Wages | 1,500.00 | 1,500.00 | 0.00 | 2,000.02 | 0.00 | (500.02) | (500.02) |
| 711200 Research Supplies | 4,120.00 | 4,120.00 | 0.00 | 3,994.98 | 0.00 | 125.02 | 125.02 |
| Subtotal: Non-Travel Support | 4,120.00 | 4,120.00 | 0.00 | 3,994.98 | 0.00 | 125.02 | 125.02 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,120.00 | 4,120.00 | 0.00 | 3,994.98 | 0.00 | 125.02 | 125.02 |
| **Total Direct Cost Expenditures | 5,620.00 | 5,620.00 | 0.00 | 5,995.00 | 0.00 | (375.00) | (375.00) |
| 760300 F&A Expenditures | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 375.00 | 375.00 |
| *Total: 76 - F&A and Internal Allocations | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 375.00 | 375.00 |
| **Total Indirect Cost Expenditures | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 375.00 | 375.00 |
| ***Total Expenditures | 5,995.00 | 5,995.00 | 0.00 | 5,995.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,995.00 | 0.00 | (5,995.00) | (5,995.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,995.00 | 0.00 | (5,995.00) | (5,995.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,995.00 | 0.00 | (5,995.00) | (5,995.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U053 - INBRE - Chabot FY13
 Fund: 64U053 - INBRE - Chabot FY13

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1025
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13
 CFDA #: 93.859

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 28,716.60 | 0.00 | (28,716.60) | (28,716.60) |
| 611F80 | Faculty NTT Instructional | 28,413.00 | 28,413.00 | 0.00 | 0.00 | 0.00 | 28,413.00 | 28,413.00 |
| 61CPEX | Part Time Salary | 28,412.00 | 28,412.00 | 0.00 | 25,647.50 | 0.00 | 2,764.50 | 2,764.50 |
| *Total: 61 - Salaries and Wages | | 56,825.00 | 56,825.00 | 0.00 | 54,364.10 | 0.00 | 2,460.90 | 2,460.90 |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,786.00 | 12,786.00 | 0.00 | 12,922.42 | 0.00 | (136.42) | (136.42) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,300.00 | 2,300.00 | 0.00 | 2,260.87 | 0.00 | 39.13 | 39.13 |
| *Total: 65 - Fringe Benefits | | 15,086.00 | 15,086.00 | 0.00 | 15,183.29 | 0.00 | (97.29) | (97.29) |
| 710000 | In-State Travel | 800.00 | 800.00 | 0.00 | 681.63 | 0.00 | 118.37 | 118.37 |
| 710100 | Out-of-State Travel | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| Subtotal: Travel | | 1,500.00 | 1,500.00 | 0.00 | 681.63 | 0.00 | 818.37 | 818.37 |
| 711200 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 14,341.52 | 0.00 | (8,341.52) | (8,341.52) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 67.70 | 0.00 | (67.70) | (67.70) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 579.28 | 0.00 | (579.28) | (579.28) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 717200 | Other Professional Services-General | 6,550.00 | 6,550.00 | 0.00 | 1,779.48 | 0.00 | 4,770.52 | 4,770.52 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| Subtotal: Non-Travel Support | | 12,550.00 | 12,550.00 | 0.00 | 17,171.98 | 0.00 | (4,621.98) | (4,621.98) |
| *Total: 71 - Support (Travel & Non-Travel) | | 14,050.00 | 14,050.00 | 0.00 | 17,853.61 | 0.00 | (3,803.61) | (3,803.61) |
| **Total Direct Cost Expenditures | | 85,961.00 | 85,961.00 | 0.00 | 87,401.00 | 0.00 | (1,440.00) | (1,440.00) |
| 760300 | F&A Expenditures | 33,243.00 | 33,243.00 | 0.00 | 31,803.00 | 0.00 | 1,440.00 | 1,440.00 |
| *Total: 76 - F&A and Internal Allocations | | 33,243.00 | 33,243.00 | 0.00 | 31,803.00 | 0.00 | 1,440.00 | 1,440.00 |
| **Total Indirect Cost Expenditures | | 33,243.00 | 33,243.00 | 0.00 | 31,803.00 | 0.00 | 1,440.00 | 1,440.00 |
| ***Total Expenditures | | 119,204.00 | 119,204.00 | 0.00 | 119,204.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 119,204.00 | 0.00 | (119,204.00) | (119,204.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 119,204.00 | 0.00 | (119,204.00) | (119,204.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 119,204.00 | 0.00 | (119,204.00) | (119,204.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U059 - INBRE - FY14 - Son
 Fund: 64U059 - INBRE - FY14 - Son

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name:
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1227
 Resp Org:
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|-------------|
| Effective Date: | 06/26/201 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON09 58.50 |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PABISM - Biology Grant - Son, M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 19,000.00 | 19,000.00 | 7,602.01 | 17,577.01 | 0.00 | 1,422.99 | 1,422.99 |
| *Total: 61 - Salaries and Wages | 19,000.00 | 19,000.00 | 7,602.01 | 17,577.01 | 0.00 | 1,422.99 | 1,422.99 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 5,301.00 | 5,301.00 | 597.04 | 1,385.07 | 0.00 | 3,915.93 | 3,915.93 |
| *Total: 65 - Fringe Benefits | 5,301.00 | 5,301.00 | 597.04 | 1,385.07 | 0.00 | 3,915.93 | 3,915.93 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 44.20 | 0.00 | (44.20) | (44.20) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 44.20 | 0.00 | (44.20) | (44.20) |
| 711200 Research Supplies | 12,000.00 | 12,000.00 | 20.00 | 14,276.71 | 0.00 | (2,276.71) | (2,276.71) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 998.75 | 0.00 | (998.75) | (998.75) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,211.94 | 0.00 | (2,211.94) | (2,211.94) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 2,058.00 | 0.00 | (2,058.00) | (2,058.00) |
| 717200 Other Professional Services-General | 2,000.00 | 2,000.00 | 0.00 | 558.00 | 0.00 | 1,442.00 | 1,442.00 |
| Subtotal: Non-Travel Support | 14,000.00 | 14,000.00 | 20.00 | 20,103.40 | 0.00 | (6,103.40) | (6,103.40) |
| *Total: 71 - Support (Travel & Non-Travel) | 14,000.00 | 14,000.00 | 20.00 | 20,147.60 | 0.00 | (6,147.60) | (6,147.60) |
| **Total Direct Cost Expenditures | 38,301.00 | 38,301.00 | 8,219.05 | 39,109.68 | 0.00 | (808.68) | (808.68) |
| 760300 F&A Expenditures | 11,115.00 | 11,115.00 | 4,447.17 | 10,282.54 | 0.00 | 832.46 | 832.46 |
| *Total: 76 - F&A and Internal Allocations | 11,115.00 | 11,115.00 | 4,447.17 | 10,282.54 | 0.00 | 832.46 | 832.46 |
| **Total Indirect Cost Expenditures | 11,115.00 | 11,115.00 | 4,447.17 | 10,282.54 | 0.00 | 832.46 | 832.46 |
| ***Total Expenditures | 49,416.00 | 49,416.00 | 12,666.22 | 49,392.22 | 0.00 | 23.78 | 23.78 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 12,666.22 | 49,392.22 | 0.00 | (49,392.22) | (49,392.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 12,666.22 | 49,392.22 | 0.00 | (49,392.22) | (49,392.22) |
| ***Total Revenue | 0.00 | 0.00 | 12,666.22 | 49,392.22 | 0.00 | (49,392.22) | (49,392.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U060 - NHIRC Advanced Portable Lightning S
 Fund: 64U060 - NHIRC Advanced Portable Lightning

Status: Active
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: AGREEMENT 013-01 CFDA #: NONE
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 3,900.00 | 3,900.00 | 0.00 | 3,900.08 | 0.00 | (0.08) | (0.08) |
| 61CPEX Part Time Salary | 4,609.00 | 4,609.00 | 0.00 | 4,608.50 | 0.00 | 0.50 | 0.50 |
| *Total: 61 - Salaries and Wages | 8,509.00 | 8,509.00 | 0.00 | 8,508.58 | 0.00 | 0.42 | 0.42 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 446.00 | 446.00 | 0.00 | 373.28 | 0.00 | 72.72 | 72.72 |
| *Total: 65 - Fringe Benefits | 446.00 | 446.00 | 0.00 | 373.28 | 0.00 | 72.72 | 72.72 |
| 710400 Student or Non-Emp Travel | 1,045.00 | 1,045.00 | 0.00 | 0.00 | 0.00 | 1,045.00 | 1,045.00 |
| Subtotal: Travel | 1,045.00 | 1,045.00 | 0.00 | 0.00 | 0.00 | 1,045.00 | 1,045.00 |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,045.00 | 1,045.00 | 0.00 | 500.00 | 0.00 | 545.00 | 545.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,381.86 | 0.00 | 618.14 | 618.14 |
| 760300 F&A Expenditures | 0.00 | 0.00 | (336.74) | 263.26 | 0.00 | (263.26) | (263.26) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | (336.74) | 263.26 | 0.00 | (263.26) | (263.26) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (336.74) | 263.26 | 0.00 | (263.26) | (263.26) |
| ***Total Expenditures | 10,000.00 | 10,000.00 | (336.74) | 9,645.12 | 0.00 | 354.88 | 354.88 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 9,645.12 | 9,645.12 | 0.00 | (9,645.12) | (9,645.12) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,645.12 | 9,645.12 | 0.00 | (9,645.12) | (9,645.12) |
| ***Total Revenue | 0.00 | 0.00 | 9,645.12 | 9,645.12 | 0.00 | (9,645.12) | (9,645.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U062 - FY 14 INBRE Research Admin
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1226
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|-------------|
| Effective Date: | 01/28/201 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON12 59.00 |
| Expend End Date: | | IDC Dist From Code: | PSCDST 59 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PABICC - Biology Grant- Chabot C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 3,830.36 | 4,291.86 | 0.00 | (4,291.86) | (4,291.86) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 3,830.36 | 4,291.86 | 0.00 | (4,291.86) | (4,291.86) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 300.95 | 337.41 | 0.00 | (337.41) | (337.41) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 300.95 | 337.41 | 0.00 | (337.41) | (337.41) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 4,131.31 | 4,629.27 | 0.00 | (4,629.27) | (4,629.27) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 2,259.92 | 2,532.20 | 0.00 | (2,532.20) | (2,532.20) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 2,259.92 | 2,532.20 | 0.00 | (2,532.20) | (2,532.20) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 2,259.92 | 2,532.20 | 0.00 | (2,532.20) | (2,532.20) |
| ***Total Expenditures | 0.00 | 0.00 | 6,391.23 | 7,161.47 | 0.00 | (7,161.47) | (7,161.47) |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 6,391.23 | 7,161.47 | 0.00 | (7,161.47) | (7,161.47) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,391.23 | 7,161.47 | 0.00 | (7,161.47) | (7,161.47) |
| ***Total Revenue | 0.00 | 0.00 | 6,391.23 | 7,161.47 | 0.00 | (7,161.47) | (7,161.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 64U063 - INBRE FY14 Chabot
 Fund: 64U063 - INBRE - FY14 Chabot

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1224
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 30,000.00 | 30,000.00 | 0.00 | 26,620.49 | 0.00 | 3,379.51 | 3,379.51 |
| 61CPEX | Part Time Salary | 26,825.00 | 26,825.00 | 12,206.32 | 23,083.82 | 0.00 | 3,741.18 | 3,741.18 |
| *Total: 61 - Salaries and Wages | | 56,825.00 | 56,825.00 | 12,206.32 | 49,704.31 | 0.00 | 7,120.69 | 7,120.69 |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,890.00 | 13,890.00 | 0.00 | 12,325.35 | 0.00 | 1,564.65 | 1,564.65 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,196.00 | 1,196.00 | 958.66 | 1,817.98 | 0.00 | (621.98) | (621.98) |
| *Total: 65 - Fringe Benefits | | 15,086.00 | 15,086.00 | 958.66 | 14,143.33 | 0.00 | 942.67 | 942.67 |
| 710000 | In-State Travel | 2,500.00 | 2,500.00 | 500.05 | 500.05 | 0.00 | 1,999.95 | 1,999.95 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,261.05 | 1,261.05 | 0.00 | (1,261.05) | (1,261.05) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 155.80 | 0.00 | (155.80) | (155.80) |
| Subtotal: Travel | | 2,500.00 | 2,500.00 | 1,761.10 | 1,916.90 | 0.00 | 583.10 | 583.10 |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 10,459.06 | 19,463.81 | 0.00 | 536.19 | 536.19 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 175.24 | 0.00 | (175.24) | (175.24) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 29.22 | 0.00 | (29.22) | (29.22) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | (175.24) | (175.24) | 0.00 | 175.24 | 175.24 |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| 717200 | Other Professional Services-General | 5,500.00 | 5,500.00 | 0.00 | 18,439.42 | 0.00 | (12,939.42) | (12,939.42) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| Subtotal: Non-Travel Support | | 25,500.00 | 25,500.00 | 10,283.82 | 38,312.45 | 0.00 | (12,812.45) | (12,812.45) |
| *Total: 71 - Support (Travel & Non-Travel) | | 28,000.00 | 28,000.00 | 12,044.92 | 40,229.35 | 0.00 | (12,229.35) | (12,229.35) |
| **Total Direct Cost Expenditures | | 99,911.00 | 99,911.00 | 25,209.90 | 104,076.99 | 0.00 | (4,165.99) | (4,165.99) |
| 760300 | F&A Expenditures | 33,243.00 | 33,243.00 | 7,140.69 | 29,077.01 | 0.00 | 4,165.99 | 4,165.99 |
| *Total: 76 - F&A and Internal Allocations | | 33,243.00 | 33,243.00 | 7,140.69 | 29,077.01 | 0.00 | 4,165.99 | 4,165.99 |
| **Total Indirect Cost Expenditures | | 33,243.00 | 33,243.00 | 7,140.69 | 29,077.01 | 0.00 | 4,165.99 | 4,165.99 |
| ***Total Expenditures | | 133,154.00 | 133,154.00 | 32,350.59 | 133,154.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 32,350.59 | 133,154.00 | 0.00 | (133,154.00) | (133,154.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 32,350.59 | 133,154.00 | 0.00 | (133,154.00) | (133,154.00) |
| ***Total Revenue | | 0.00 | 0.00 | 32,350.59 | 133,154.00 | 0.00 | (133,154.00) | (133,154.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 2,500.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 500.00 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 6,000.00 | 0.00 | 4,100.00 | 0.00 | (4,100.00) | 1,900.00 |
| 61CPEX | Part Time Salary | 0.00 | 9,377.00 | 0.00 | 8,130.00 | 0.00 | (8,130.00) | 1,247.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 151.38 | 0.00 | (151.38) | (151.38) |
| 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 64.53 | 0.00 | (64.53) | (64.53) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 32.53 | 0.00 | (32.53) | (32.53) |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 17,877.00 | 0.00 | 16,478.44 | 0.00 | (16,478.44) | 1,398.56 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,136.00 | 0.00 | 1,309.76 | 0.00 | (1,309.76) | 826.24 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 9.69 | 0.00 | (9.69) | (9.69) |
| *Total: 65 - Fringe Benefits | | 0.00 | 2,136.00 | 0.00 | 1,319.45 | 0.00 | (1,319.45) | 816.55 |
| 7100 | In-State Travel | 0.00 | 1,150.00 | 0.00 | 880.11 | 0.00 | (880.11) | 269.89 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 798.61 | 0.00 | (798.61) | (798.61) |
| 7101 | Out of State Travel | 0.00 | 150.00 | 0.00 | 134.30 | 0.00 | (134.30) | 15.70 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,615.57 | 0.00 | (1,615.57) | (1,615.57) |
| 7103 | Conference-Registration Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 4,620.00 | 0.00 | 4,235.12 | 0.00 | (4,235.12) | 384.88 |
| Subtotal: Travel | | 0.00 | 5,970.00 | 0.00 | 7,713.71 | 0.00 | (7,713.71) | (1,743.71) |
| 7110 | Purchasing Cards | 0.00 | 1,430.00 | 0.00 | 1,051.70 | 0.00 | (1,051.70) | 378.30 |
| 711000 | Purchasing Cards | 414.00 | 0.00 | 0.00 | 3,342.23 | 0.00 | (2,928.23) | (3,342.23) |
| 7111 | Supplies | 0.00 | 54,893.39 | 0.00 | 53,945.20 | 0.00 | (53,945.20) | 948.19 |
| 711100 | Supplies-General | 0.00 | 2,500.00 | 0.00 | 1,883.88 | 0.00 | (1,883.88) | 616.12 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 52.12 | 0.00 | (52.12) | (52.12) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 569.09 | 0.00 | (569.09) | (569.09) |
| 7130 | Printing and Copying | 0.00 | 1,742.00 | 0.00 | 1,718.59 | 0.00 | (1,718.59) | 23.41 |
| 713005 | Printing & Copying-Campus | 0.00 | 500.00 | 0.00 | 3.56 | 0.00 | (3.56) | 496.44 |
| 7140 | Postage | 0.00 | 1,600.00 | 0.00 | 1,239.46 | 0.00 | (1,239.46) | 360.54 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 76.08 | 0.00 | (76.08) | (76.08) |
| 715000 | Non-Cap Equip-General | 0.00 | 2,000.00 | 0.00 | 1,831.00 | 0.00 | (1,831.00) | 169.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 659.98 | 0.00 | (659.98) | (659.98) |
| 7170 | Consulting | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 7172 Other Professional Services | 0.00 | 1,550.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | 250.00 |
| 717200 Other Professional Services-General | 0.00 | 215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 215.00 |
| 7180 Telecommunications | 0.00 | 300.00 | 0.00 | 224.22 | 0.00 | (224.22) | 75.78 |
| 718000 Telecom-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,244.26 | 0.00 | (2,244.26) | (2,244.26) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 191.40 | 0.00 | (191.40) | (191.40) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 307.84 | 0.00 | (307.84) | (307.84) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 4,215.00 | 0.00 | 3,517.26 | 0.00 | (3,517.26) | 697.74 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | (185.00) | 0.00 | 312.35 | 0.00 | (312.35) | (497.35) |
| 7191 Membership Dues and Fees | 0.00 | 200.00 | 0.00 | 116.30 | 0.00 | (116.30) | 83.70 |
| Subtotal: Non-Travel Support | 414.00 | 76,460.39 | 0.00 | 79,586.52 | 0.00 | (79,172.52) | (3,126.13) |
| *Total: 71 - Support (Travel & Non-Travel) | 414.00 | 82,430.39 | 0.00 | 87,300.23 | 0.00 | (86,886.23) | (4,869.84) |
| 7222 Participant Support | 0.00 | 24,211.00 | 0.00 | 23,680.33 | 0.00 | (23,680.33) | 530.67 |
| 722200 Participant Support | 0.00 | 635.00 | 0.00 | 0.00 | 0.00 | 0.00 | 635.00 |
| 7223 Other Financial Aid | 0.00 | 7,125.00 | 0.00 | 5,860.00 | 0.00 | (5,860.00) | 1,265.00 |
| 722300 Other Financial Aid | 0.00 | 4,980.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | 255.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 36,951.00 | 0.00 | 34,265.33 | 0.00 | (34,265.33) | 2,685.67 |
| **Total Direct Cost Expenditures | 414.00 | 139,394.39 | 0.00 | 139,363.45 | 0.00 | (138,949.45) | 30.94 |
| 7603 F&A Expenditures | 0.00 | 11,090.96 | 0.00 | 9,036.00 | 0.00 | (9,036.00) | 2,054.96 |
| 760300 F&A Expenditures | 0.00 | (500.00) | 0.00 | 1,326.00 | 0.00 | (1,326.00) | (1,826.00) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 10,590.96 | 0.00 | 10,362.00 | 0.00 | (10,362.00) | 228.96 |
| **Total Indirect Cost Expenditures | 0.00 | 10,590.96 | 0.00 | 10,362.00 | 0.00 | (10,362.00) | 228.96 |
| ***Total Expenditures | 414.00 | 149,985.35 | 0.00 | 149,725.45 | 0.00 | (149,311.45) | 259.90 |
| Revenue | | | | | | | |
| 5314 Other Private G&C | 0.00 | 142,565.35 | 0.00 | 142,865.35 | 0.00 | (142,865.35) | (300.00) |
| 531400 Misc Private Grant Sources | 0.00 | 7,420.00 | 0.00 | 7,480.00 | 0.00 | (7,480.00) | (60.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 149,985.35 | 0.00 | 150,345.35 | 0.00 | (150,345.35) | (360.00) |
| ***Total Revenue | 0.00 | 149,985.35 | 0.00 | 150,345.35 | 0.00 | (150,345.35) | (360.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Evans, Richard C
 Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 35.60 | 0.00 | (35.60) | (35.60) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 35.60 | 0.00 | (35.60) | (35.60) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 43.65 | 0.00 | (43.65) | (43.65) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 43.65 | 0.00 | (43.65) | (43.65) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 610.20 | 0.00 | (610.20) | (610.20) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 610.20 | 0.00 | (610.20) | (610.20) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 653.85 | 0.00 | (653.85) | (653.85) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,089.45 | 0.00 | (1,089.45) | (1,089.45) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 87.16 | 0.00 | (87.16) | (87.16) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 87.16 | 0.00 | (87.16) | (87.16) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 87.16 | 0.00 | (87.16) | (87.16) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,176.61 | 0.00 | (1,176.61) | (1,176.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMABB - Math Grant - Beaudrie B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,375.00 | 0.00 | (6,375.00) | (6,375.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 6,375.00 | 0.00 | (6,375.00) | (6,375.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 535.50 | 0.00 | (535.50) | (535.50) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 535.50 | 0.00 | (535.50) | (535.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,910.50 | 0.00 | (6,910.50) | (6,910.50) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 552.84 | 0.00 | (552.84) | (552.84) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 552.84 | 0.00 | (552.84) | (552.84) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 552.84 | 0.00 | (552.84) | (552.84) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,463.34 | 0.00 | (7,463.34) | (7,463.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

| | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Vinogradova, Natalya | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Program Income | Effective Date: | 12/30/200 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Idc Waiver | NO |
| Resp Org: | PAMAER | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 2/1/00 - 12/31/12 | Rev Account: | | Fund Type Level 2 | P1 | | | |

Org: PAMAER - Math Grant-Evans R

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 611F80 | Faculty NTT Instructional | 0.00 | 8,000.00 | 0.00 | 10,078.16 | 0.00 | (10,078.16) | (2,078.16) |
| 611PAS | *OBS*[NSE]Admn Stipnd-Act,Chair,Etc | 0.00 | 2,300.00 | 0.00 | 2,300.00 | 0.00 | (2,300.00) | 0.00 |
| 611PFC | [NSE] Faculty Credit | 0.00 | 108,091.75 | 0.00 | 108,075.16 | 0.00 | (108,075.16) | 16.59 |
| 61CPEC | *OBS*[NSE] Non-Status Slry (Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 80,242.50 | 0.00 | 78,350.08 | 0.00 | (78,350.08) | 1,892.42 |
| 61CPEX | Part Time Salary | 0.00 | 323,907.20 | 0.00 | 308,537.77 | 0.00 | (308,537.77) | 15,369.43 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 522,541.45 | 0.00 | 510,341.17 | 0.00 | (510,341.17) | 12,200.28 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,102.00 | 0.00 | 5,265.53 | 0.00 | (5,265.53) | 836.47 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 41,893.00 | 0.00 | 40,945.45 | 0.00 | (40,945.45) | 947.55 |
| *Total: 65 - Fringe Benefits | | 0.00 | 47,995.00 | 0.00 | 46,462.98 | 0.00 | (46,462.98) | 1,532.02 |
| 7100 | In-State Travel | 0.00 | 2,195.50 | 0.00 | 539.89 | 0.00 | (539.89) | 1,655.61 |
| 710000 | In-State Travel | 0.00 | 30,361.81 | 0.00 | 21,643.86 | 0.00 | (21,643.86) | 8,717.95 |
| 710100 | Out-of-State Travel | 0.00 | 35,234.20 | 0.00 | 34,431.64 | 0.00 | (34,431.64) | 802.56 |
| 710200 | Foreign Travel | 0.00 | 700.00 | 0.00 | 699.16 | 0.00 | (699.16) | 0.84 |
| 710300 | Conference Registration Fees | 0.00 | 2,375.00 | 0.00 | 1,975.00 | 0.00 | (1,975.00) | 400.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 500.00 | 0.00 | 131.68 | 0.00 | (131.68) | 368.32 |
| 710400 | Student or Non-Emp Travel | 0.00 | 2,300.00 | 0.00 | 2,706.39 | 0.00 | (2,706.39) | (406.39) |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 73,666.51 | 0.00 | 62,127.62 | 0.00 | (62,127.62) | 11,538.89 |
| 711000 | Purchasing Cards | 0.00 | 6,136.00 | 0.00 | 5,384.29 | 0.00 | (5,384.29) | 751.71 |
| 7111 | Supplies | 0.00 | 1,673.18 | 0.00 | 139.52 | 0.00 | (139.52) | 1,533.66 |
| 711100 | Supplies-General | 0.00 | 17,708.04 | 0.00 | 8,210.63 | 0.00 | (8,210.63) | 9,497.41 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 1,231.26 | 0.00 | (1,231.26) | (1,231.26) |
| 711124 | Supplies-Instructional Supplies | 0.00 | 5,188.77 | 0.00 | 38,427.98 | 0.00 | (38,427.98) | (33,239.21) |
| 711160 | Supplies-Books | 0.00 | 520.02 | 0.00 | 0.00 | 0.00 | 0.00 | 520.02 |
| 711162 | Supplies-Office Supplies | 0.00 | 2,000.00 | 0.00 | 2,282.70 | 0.00 | (2,282.70) | (282.70) |
| 7130 | Printing and Copying | 0.00 | 750.00 | 0.00 | 54.68 | 0.00 | (54.68) | 695.32 |
| 713000 | Printing & Copying-General | 0.00 | 500.00 | 0.00 | 4,152.73 | 0.00 | (4,152.73) | (3,652.73) |
| 713005 | Printing & Copying-Campus | 0.00 | 6,000.00 | 0.00 | 6,640.34 | 0.00 | (6,640.34) | (640.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Evans, Richard C
 Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12
 CFDA #: NONE

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 7140 Postage | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 714000 Postage-General | 0.00 | 1,000.00 | 0.00 | 1,143.67 | 0.00 | (1,143.67) | (143.67) |
| 715000 Non-Cap Equip-General | 0.00 | 4,825.00 | 0.00 | 6,638.76 | 0.00 | (6,638.76) | (1,813.76) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 166.00 | 0.00 | (166.00) | (166.00) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 320.66 | 0.00 | (320.66) | (320.66) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 60.23 | 0.00 | (60.23) | (60.23) |
| 7172 Other Professional Services | 0.00 | 3,000.00 | 0.00 | 2,598.86 | 0.00 | (2,598.86) | 401.14 |
| 717200 Other Professional Services-General | 0.00 | 58,135.11 | 0.00 | 31,627.06 | 0.00 | (31,627.06) | 26,508.05 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 718000 Telecom-General | 0.00 | 925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 925.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 936.00 | 0.00 | (936.00) | (936.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 29.22 | 0.00 | (29.22) | (29.22) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 8,460.00 | 0.00 | 7,444.81 | 0.00 | (7,444.81) | 1,015.19 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 13,386.77 | 0.00 | 16,379.45 | 0.00 | (16,379.45) | (2,992.68) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 668.75 | 0.00 | (668.75) | (668.75) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 829.50 | 0.00 | (829.50) | (829.50) |
| 71CZ Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ05 Other Exp-Royalties | 0.00 | 0.00 | 0.00 | 10,395.00 | 0.00 | (10,395.00) | (10,395.00) |
| Subtotal: Non-Travel Support | 0.00 | 130,407.89 | 0.00 | 147,012.10 | 0.00 | (147,012.10) | (16,604.21) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 204,074.40 | 0.00 | 209,139.72 | 0.00 | (209,139.72) | (5,065.32) |
| 7222 Participant Support | 0.00 | 12,065.32 | 0.00 | 11,876.25 | 0.00 | (11,876.25) | 189.07 |
| 722200 Participant Support | 0.00 | 11,700.00 | 0.00 | 10,065.74 | 0.00 | (10,065.74) | 1,634.26 |
| 7223 Other Financial Aid | 0.00 | 4,450.00 | 0.00 | 4,450.00 | 0.00 | (4,450.00) | 0.00 |
| 722300 Other Financial Aid | 0.00 | 30,831.00 | 0.00 | 30,480.00 | 0.00 | (30,480.00) | 351.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 59,046.32 | 0.00 | 56,871.99 | 0.00 | (56,871.99) | 2,174.33 |
| **Total Direct Cost Expenditures | 0.00 | 833,657.17 | 0.00 | 822,815.86 | 0.00 | (822,815.86) | 10,841.31 |
| 7603 F&A Expenditures | 0.00 | 3,732.61 | 0.00 | 3,737.61 | 0.00 | (3,737.61) | (5.00) |
| 760300 F&A Expenditures | 0.00 | 48,984.70 | 0.00 | 48,706.81 | 0.00 | (48,706.81) | 277.89 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 52,717.31 | 0.00 | 52,444.42 | 0.00 | (52,444.42) | 272.89 |
| **Total Indirect Cost Expenditures | 0.00 | 52,717.31 | 0.00 | 52,444.42 | 0.00 | (52,444.42) | 272.89 |
| ***Total Expenditures | 0.00 | 886,374.48 | 0.00 | 875,260.28 | 0.00 | (875,260.28) | 11,114.20 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | (800.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 531000 | US Corporate Grants & Contracts | 0.00 | 7,850.00 | 0.00 | 7,850.00 | 0.00 | (7,850.00) | 0.00 |
| 531300 | Program Income-General | 0.00 | 5,237.65 | 0.00 | 5,237.65 | 0.00 | (5,237.65) | 0.00 |
| 531390 | Program Income-Other-Misc | 0.00 | 236.77 | 0.00 | 236.77 | 0.00 | (236.77) | 0.00 |
| 5314 | Other Private G&C | 0.00 | 66,635.27 | 0.00 | 71,605.02 | 0.00 | (71,605.02) | (4,969.75) |
| 531400 | Misc Private Grant Sources | 0.00 | 785,844.20 | 0.00 | 792,681.42 | 0.00 | (792,681.42) | (6,837.22) |
| *Total: 53 - Sponsored Programs | | 0.00 | 866,603.89 | 0.00 | 878,410.86 | 0.00 | (878,410.86) | (11,806.97) |
| 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | 0.00 |
| *Total: 5Z - Transfers In | | 0.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | 0.00 |
| ***Total Revenue | | 0.00 | 874,103.89 | 0.00 | 885,910.86 | 0.00 | (885,910.86) | (11,806.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: Program Income
 Sponsor ID: PROGRAM INCOME CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 1/22/03 - 12/31/12

Fund Information
 Effective Date: 01/22/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 895.66 | 0.00 | (895.66) | (895.66) |
| 611PFC | [NSE] Faculty Credit | 5,540.00 | 19,340.00 | 0.00 | 18,500.02 | 0.00 | (12,960.02) | 839.98 |
| 61CPEU | *OBS*[NSE] Supplemental | 3,450.00 | 27,533.30 | 0.00 | 13,659.81 | 0.00 | (10,209.81) | 13,873.49 |
| 61CPEX | Part Time Salary | 5,735.00 | 183,218.85 | 2,982.11 | 161,582.43 | 0.00 | (155,847.43) | 21,636.42 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 186.01 | 0.00 | (186.01) | (186.01) |
| *Total: 61 - Salaries and Wages | | 14,725.00 | 230,092.15 | 2,982.11 | 194,823.93 | 0.00 | (180,098.93) | 35,268.22 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 75.23 | 0.00 | (75.23) | (75.23) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 695.00 | 0.00 | 0.00 | 0.00 | 0.00 | 695.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 666.00 | 24,658.42 | 235.59 | 16,178.90 | 0.00 | (15,512.90) | 8,479.52 |
| *Total: 65 - Fringe Benefits | | 666.00 | 25,353.42 | 235.59 | 16,254.13 | 0.00 | (15,588.13) | 9,099.29 |
| 710000 | In-State Travel | 1,570.00 | 20,665.30 | 0.00 | 2,423.20 | 0.00 | (853.20) | 18,242.10 |
| 710100 | Out-of-State Travel | 0.00 | 10,223.50 | (185.59) | 6,701.24 | 0.00 | (6,701.24) | 3,522.26 |
| 710300 | Conference Registration Fees | 0.00 | 1,715.00 | 0.00 | 1,725.00 | 0.00 | (1,725.00) | (10.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 950.00 | 0.00 | 10,404.62 | 0.00 | (10,404.62) | (9,454.62) |
| Subtotal: Travel | | 1,570.00 | 33,553.80 | (185.59) | 21,254.06 | 0.00 | (19,684.06) | 12,299.74 |
| 711000 | Purchasing Cards | 0.00 | 240.00 | 0.00 | 956.56 | 0.00 | (956.56) | (716.56) |
| 711100 | Supplies-General | (115.00) | 21,300.46 | 0.00 | 7,440.07 | 0.00 | (7,555.07) | 13,860.39 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 4,654.80 | 0.00 | 5,803.78 | 255.00 | (6,058.78) | (1,403.98) |
| 711160 | Supplies-Books | 0.00 | 6,074.00 | 0.00 | 7,606.69 | 0.00 | (7,606.69) | (1,532.69) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 212.63 | 0.00 | (212.63) | (212.63) |
| 713000 | Printing & Copying-General | 2,890.00 | 5,300.00 | 0.00 | 12,773.25 | 0.00 | (9,883.25) | (7,473.25) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 870.00 | 0.00 | (870.00) | (870.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 65.03 | 2,113.32 | 0.00 | (2,113.32) | (2,113.32) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 399.98 | 0.00 | (399.98) | (399.98) |
| 717200 | Other Professional Services-General | 0.00 | 6,400.00 | 0.00 | 4,345.00 | 0.00 | (4,345.00) | 2,055.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 16,292.00 | 191.77 | 13,552.53 | 0.00 | (13,552.53) | 2,739.47 |
| 719100 | Membership Dues & Fees | 0.00 | 1,260.00 | 0.00 | 1,875.00 | 0.00 | (1,875.00) | (615.00) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| Subtotal: Non-Travel Support | | 2,775.00 | 61,521.26 | 256.80 | 58,628.81 | 255.00 | (56,108.81) | 2,637.45 |
| *Total: 71 - Support (Travel & Non-Travel) | | 4,345.00 | 95,075.06 | 71.21 | 79,882.87 | 255.00 | (75,792.87) | 14,937.19 |
| 722200 | Participant Support | 0.00 | 2,515.00 | 0.00 | 976.00 | 0.00 | (976.00) | 1,539.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: Program Income
 Sponsor ID: PROGRAM INCOME
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 1/22/03 - 12/31/12
 CFDA #: NONE

Fund Information
 Effective Date: 01/22/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 722300 Other Financial Aid | 0.00 | 11,495.00 | 0.00 | 15,815.00 | 0.00 | (15,815.00) | (4,320.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 14,010.00 | 0.00 | 16,791.00 | 0.00 | (16,791.00) | (2,781.00) |
| **Total Direct Cost Expenditures | 19,736.00 | 364,530.63 | 3,288.91 | 307,751.93 | 255.00 | (288,270.93) | 56,523.70 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 1,528.00 | 0.00 | (1,528.00) | (1,528.00) |
| 760300 F&A Expenditures | 0.00 | 2,644.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,644.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 2,644.00 | 0.00 | 1,528.00 | 0.00 | (1,528.00) | 1,116.00 |
| **Total Indirect Cost Expenditures | 0.00 | 2,644.00 | 0.00 | 1,528.00 | 0.00 | (1,528.00) | 1,116.00 |
| ***Total Expenditures | 19,736.00 | 367,174.63 | 3,288.91 | 309,279.93 | 255.00 | (289,798.93) | 57,639.70 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 405.00 | 0.00 | 875.00 | 0.00 | (875.00) | (470.00) |
| 531300 Program Income-General | 8,620.00 | 126,687.50 | 7,205.00 | 126,702.50 | 0.00 | (118,082.50) | (15.00) |
| 531390 Program Income-Other-Misc | 0.00 | 36,263.00 | 6,051.00 | 41,798.00 | 0.00 | (41,798.00) | (5,535.00) |
| 531400 Misc Private Grant Sources | 7,431.00 | 196,794.13 | 0.00 | 196,794.13 | 0.00 | (189,363.13) | 0.00 |
| 533100 External F&A Allocations | 0.00 | 2,115.00 | 0.00 | 2,115.00 | 0.00 | (2,115.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 16,051.00 | 362,264.63 | 13,256.00 | 368,284.63 | 0.00 | (352,233.63) | (6,020.00) |
| ***Total Revenue | 16,051.00 | 362,264.63 | 13,256.00 | 368,284.63 | 0.00 | (352,233.63) | (6,020.00) |

Grant: 65P003 - ESST Program Income - Turksi
 Fund: 65P003 - ESST Program Income- Turksi

Status: Active
 FMGR: Turski, Mark P

Type:

PI Name: Turski, Mark P
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PROGRAM INCOME CFDA #:
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 3/3/03 - 12/31/05

Fund Information
 Effective Date: 03/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSTM - ASC Grant-Turksi M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 142.80 | 0.00 | (142.80) | (142.80) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 142.80 | 0.00 | (142.80) | (142.80) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 333.50 | 0.00 | (333.50) | (333.50) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 333.50 | 0.00 | (333.50) | (333.50) |
| 711000 Purchasing Cards | 0.00 | 445.00 | 0.00 | 0.00 | 0.00 | 0.00 | 445.00 |
| 711100 Supplies-General | 0.00 | 3,670.00 | 0.00 | 184.49 | 0.00 | (184.49) | 3,485.51 |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 479.54 | 0.00 | (479.54) | (479.54) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 322.00 | 0.00 | (322.00) | (322.00) |
| Subtotal: Non-Travel Support | 0.00 | 4,115.00 | 0.00 | 1,065.03 | 0.00 | (1,065.03) | 3,049.97 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 4,115.00 | 0.00 | 1,398.53 | 0.00 | (1,398.53) | 2,716.47 |
| 722300 Other Financial Aid | 0.00 | 2,860.00 | 0.00 | 3,190.00 | 0.00 | (3,190.00) | (330.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 2,860.00 | 0.00 | 3,190.00 | 0.00 | (3,190.00) | (330.00) |
| **Total Direct Cost Expenditures | 0.00 | 6,975.00 | 0.00 | 6,431.33 | 0.00 | (6,431.33) | 543.67 |
| ***Total Expenditures | 0.00 | 6,975.00 | 0.00 | 6,431.33 | 0.00 | (6,431.33) | 543.67 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 6,975.00 | 0.00 | 6,475.00 | 0.00 | (6,475.00) | 500.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 6,975.00 | 0.00 | 6,475.00 | 0.00 | (6,475.00) | 500.00 |
| ***Total Revenue | 0.00 | 6,975.00 | 0.00 | 6,475.00 | 0.00 | (6,475.00) | 500.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACAXX - College of Arts and Sciences

Grant: 69Z000 - Student Community Service
 Fund: 69Z000 - Student Community Service

Status: Inactive
 FMGR: Meyer, Scott R
 Type: Grant

PI Name: Meyer, Scott R
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: None CFDA #: NONE
 Resp Org: PASSMS
 FRAGRNT Start/End Date: 7/1/90 - 6/30/91

Fund Information
 Effective Date: 06/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PASSMS - Soc. Science Grant-Meyers S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,486.89 | 0.00 | (1,486.89) | (1,486.89) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 6,958.00 | 0.00 | (6,958.00) | (6,958.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 230.88 | 0.00 | (230.88) | (230.88) |
| 61U000 Salary Offset Account | 0.00 | 8,675.78 | 0.00 | 0.00 | 0.00 | 0.00 | 8,675.78 |
| *Total: 61 - Salaries and Wages | 0.00 | 8,675.78 | 0.00 | 8,675.77 | 0.00 | (8,675.77) | 0.01 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,082.86 | 0.00 | 2,082.86 | 0.00 | (2,082.86) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 2,082.86 | 0.00 | 2,082.86 | 0.00 | (2,082.86) | 0.00 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 157.08 | 0.00 | (157.08) | (157.08) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 157.08 | 0.00 | (157.08) | (157.08) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 63.98 | 0.00 | (63.98) | (63.98) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 36.20 | 0.00 | (36.20) | (36.20) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 68.59 | 0.00 | (68.59) | (68.59) |
| 71CZ Other Expenses-Deductions | 0.00 | 325.85 | 0.00 | 0.00 | 0.00 | 0.00 | 325.85 |
| Subtotal: Non-Travel Support | 0.00 | 325.85 | 0.00 | 168.77 | 0.00 | (168.77) | 157.08 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 325.85 | 0.00 | 325.85 | 0.00 | (325.85) | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 489.33 | 0.00 | (489.33) | (489.33) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 489.33 | 0.00 | (489.33) | (489.33) |
| **Total Direct Cost Expenditures | 0.00 | 11,084.49 | 0.00 | 11,573.81 | 0.00 | (11,573.81) | (489.32) |
| ***Total Expenditures | 0.00 | 11,084.49 | 0.00 | 11,573.81 | 0.00 | (11,573.81) | (489.32) |
| Revenue | | | | | | | |
| 5314 Other Private G&C | 0.00 | 694.68 | 0.00 | 0.00 | 0.00 | 0.00 | 694.68 |
| 5320 Cost Sharing | 0.00 | 0.00 | 0.00 | 1,184.00 | 0.00 | (1,184.00) | (1,184.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 694.68 | 0.00 | 1,184.00 | 0.00 | (1,184.00) | (489.32) |
| 5603 NHPTV Sales and Services | 0.00 | 10,389.81 | 0.00 | 10,389.81 | 0.00 | (10,389.81) | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 10,389.81 | 0.00 | 10,389.81 | 0.00 | (10,389.81) | 0.00 |
| ***Total Revenue | 0.00 | 11,084.49 | 0.00 | 11,573.81 | 0.00 | (11,573.81) | (489.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACBXX - College of Business Administration

Grant: 64N063 - PSU-Samuel Wentworth Library Projec
 Fund: 64N063 - PSU-Samuel Wentworth Library Prjt

Status: Inactive Type:
 FMGR: Harding, Edward

PI Name: Harding, Edward
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org: PABUHE
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABUHE - Business Dept Grant - Harding E

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 29.99 | 0.00 | (29.99) | (29.99) |
| 715000 | Non-Cap Equip-General | 2,000.00 | 2,000.00 | 0.00 | 1,962.95 | 0.00 | 37.05 | 37.05 |
| Subtotal: Non-Travel Support | | 2,000.00 | 2,000.00 | 0.00 | 1,992.94 | 0.00 | 7.06 | 7.06 |
| *Total: 71 - Support (Travel & Non-Travel) | | 2,000.00 | 2,000.00 | 0.00 | 1,992.94 | 0.00 | 7.06 | 7.06 |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 7.06 | 0.00 | (7.06) | (7.06) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 7.06 | 0.00 | (7.06) | (7.06) |
| **Total Direct Cost Expenditures | | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 531400 | Misc Private Grant Sources | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619000 - Pakistani Teachers Project
 Fund: 619000 - Pakistani Teachers Project

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 S-ECAPE-03-GR-236
 Sponsor ID: (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/1/03 - 12/31/04

CFDA #: NONE

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 20,686.10 | 0.00 | (20,686.10) | (20,686.10) |
| 611PSM | Summer Salaries Faculty Adjunct | 29,500.00 | 29,500.00 | 0.00 | 0.00 | 0.00 | 29,500.00 | 29,500.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 6,000.01 | 0.00 | (6,000.01) | (6,000.01) |
| 61CPEU | *OBS*[NSE] Supplemental | 25,600.00 | 25,600.00 | 0.00 | 29,900.02 | 0.00 | (4,300.02) | (4,300.02) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 12,862.50 | 0.00 | (12,862.50) | (12,862.50) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 97.70 | 0.00 | (97.70) | (97.70) |
| 61CPHX | Part Time Hourly | 12,000.00 | 12,000.00 | 0.00 | 2,966.70 | 0.00 | 9,033.30 | 9,033.30 |
| *Total: 61 - Salaries and Wages | | 77,100.00 | 77,100.00 | 0.00 | 81,513.03 | 0.00 | (4,413.03) | (4,413.03) |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,808.00 | 16,808.00 | 0.00 | 10,807.87 | 0.00 | 6,000.13 | 6,000.13 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,990.00 | 2,990.00 | 0.00 | 3,849.43 | 0.00 | (859.43) | (859.43) |
| *Total: 65 - Fringe Benefits | | 19,798.00 | 19,798.00 | 0.00 | 14,657.30 | 0.00 | 5,140.70 | 5,140.70 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | (469.80) | 0.00 | 469.80 | 469.80 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 87.50 | 0.00 | (87.50) | (87.50) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,300.06 | 0.00 | (1,300.06) | (1,300.06) |
| 710200 | Foreign Travel | 6,000.00 | 6,000.00 | 0.00 | 4,667.53 | 0.00 | 1,332.47 | 1,332.47 |
| 710220 | Foreign Travel-Course Related | 65,000.00 | 65,000.00 | 0.00 | 36,114.00 | 0.00 | 28,886.00 | 28,886.00 |
| 710300 | Conference Registration Fees | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710400 | Student or Non-Emp Travel | 7,500.00 | 7,500.00 | 0.00 | 7,137.60 | 0.00 | 362.40 | 362.40 |
| Subtotal: Travel | | 80,000.00 | 80,000.00 | 0.00 | 48,836.89 | 0.00 | 31,163.11 | 31,163.11 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 6.75 | 0.00 | (6.75) | (6.75) |
| 711100 | Supplies-General | 5,054.00 | 5,054.00 | 0.00 | 395.30 | 0.00 | 4,658.70 | 4,658.70 |
| 711124 | Supplies-Instructional Supplies | 4,400.00 | 4,400.00 | 0.00 | 4,001.92 | 0.00 | 398.08 | 398.08 |
| 713000 | Printing & Copying-General | 559.00 | 559.00 | 0.00 | 289.08 | 0.00 | 269.92 | 269.92 |
| 714000 | Postage-General | 103.00 | 103.00 | 0.00 | 31.70 | 0.00 | 71.30 | 71.30 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 285.22 | 0.00 | (285.22) | (285.22) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 717200 | Other Professional Services-General | 9,000.00 | 9,000.00 | 0.00 | 10,541.00 | 0.00 | (1,541.00) | (1,541.00) |
| 718000 | Telecom-General | 250.00 | 250.00 | 0.00 | 1,598.23 | 0.00 | (1,348.23) | (1,348.23) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 19.74 | 0.00 | (19.74) | (19.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619000 - Pakistani Teachers Project
 Fund: 619000 - Pakistani Teachers Project

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-03-GR-236
 Resp Org: (JY) PAEDMM
 FRAGRNT Start/End Date: 9/1/03 - 12/31/04

CFDA #: NONE

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 8.33 | 0.00 | (8.33) | (8.33) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 158.41 | 0.00 | (158.41) | (158.41) |
| Subtotal: Non-Travel Support | 19,366.00 | 19,366.00 | 0.00 | 17,980.68 | 0.00 | 1,385.32 | 1,385.32 |
| *Total: 71 - Support (Travel & Non-Travel) | 99,366.00 | 99,366.00 | 0.00 | 66,817.57 | 0.00 | 32,548.43 | 32,548.43 |
| 722200 Participant Support | 45,760.00 | 45,760.00 | 0.00 | 58,917.65 | 0.00 | (13,157.65) | (13,157.65) |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 18,637.05 | 0.00 | (18,637.05) | (18,637.05) |
| *Total: 72 - Student and/or Participant Support | 45,760.00 | 45,760.00 | 0.00 | 77,554.70 | 0.00 | (31,794.70) | (31,794.70) |
| **Total Direct Cost Expenditures | 242,024.00 | 242,024.00 | 0.00 | 240,542.60 | 0.00 | 1,481.40 | 1,481.40 |
| 760300 F&A Expenditures | 7,976.00 | 7,976.00 | 0.00 | 2,979.00 | 0.00 | 4,997.00 | 4,997.00 |
| *Total: 76 - F&A and Internal Allocations | 7,976.00 | 7,976.00 | 0.00 | 2,979.00 | 0.00 | 4,997.00 | 4,997.00 |
| **Total Indirect Cost Expenditures | 7,976.00 | 7,976.00 | 0.00 | 2,979.00 | 0.00 | 4,997.00 | 4,997.00 |
| ***Total Expenditures | 250,000.00 | 250,000.00 | 0.00 | 243,521.60 | 0.00 | 6,478.40 | 6,478.40 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 243,521.60 | 0.00 | (243,521.60) | (243,521.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 243,521.60 | 0.00 | (243,521.60) | (243,521.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 243,521.60 | 0.00 | (243,521.60) | (243,521.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 S-ECAPE-04-GR-202
 Sponsor ID: (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 19,800.00 | 19,800.00 | 0.00 | 21,143.40 | 0.00 | (1,343.40) | (1,343.40) |
| 611PFC | [NSE] Faculty Credit | 25,600.00 | 25,600.00 | 0.00 | 0.00 | 0.00 | 25,600.00 | 25,600.00 |
| 613N60 | Graduate - PT Lecturer | 7,000.00 | 7,000.00 | 0.00 | 3,000.00 | 0.00 | 4,000.00 | 4,000.00 |
| 617F10 | Operating Staff | 15,000.00 | 15,000.00 | 0.00 | 11,403.62 | 0.00 | 3,596.38 | 3,596.38 |
| 61CPEX | Part Time Salary | 7,200.00 | 7,200.00 | 0.00 | 33,550.04 | 0.00 | (26,350.04) | (26,350.04) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 125.78 | 0.00 | (125.78) | (125.78) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 764.75 | 0.00 | (764.75) | (764.75) |
| *Total: 61 - Salaries and Wages | | 74,600.00 | 74,600.00 | 0.00 | 69,987.59 | 0.00 | 4,612.41 | 4,612.41 |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,920.00 | 13,920.00 | 0.00 | 13,122.24 | 0.00 | 797.76 | 797.76 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,738.00 | 2,738.00 | 0.00 | 3,126.22 | 0.00 | (388.22) | (388.22) |
| *Total: 65 - Fringe Benefits | | 16,658.00 | 16,658.00 | 0.00 | 16,248.46 | 0.00 | 409.54 | 409.54 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 74.52 | 0.00 | (74.52) | (74.52) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 74.52 | 0.00 | (74.52) | (74.52) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 17.80 | 0.00 | (17.80) | (17.80) |
| 713000 | Printing & Copying-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 339.80 | 0.00 | (339.80) | (339.80) |
| 714000 | Postage-General | 140.00 | 140.00 | 0.00 | 136.91 | 0.00 | 3.09 | 3.09 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 717200 | Other Professional Services-General | 10,000.00 | 10,000.00 | 0.00 | 13,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 718000 | Telecom-General | 200.00 | 200.00 | 0.00 | 11.25 | 0.00 | 188.75 | 188.75 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 580.78 | 0.00 | (580.78) | (580.78) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 438.77 | 0.00 | (438.77) | (438.77) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 4.33 | 0.00 | (4.33) | (4.33) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 132.23 | 0.00 | (132.23) | (132.23) |
| Subtotal: Non-Travel Support | | 10,740.00 | 10,740.00 | 0.00 | 15,221.87 | 0.00 | (4,481.87) | (4,481.87) |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,740.00 | 10,740.00 | 0.00 | 15,296.39 | 0.00 | (4,556.39) | (4,556.39) |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 206.03 | 0.00 | (206.03) | (206.03) |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 206.03 | 0.00 | (206.03) | (206.03) |
| **Total Direct Cost Expenditures | | 101,998.00 | 101,998.00 | 0.00 | 101,738.47 | 0.00 | 259.53 | 259.53 |
| 760300 | F&A Expenditures | 8,160.00 | 8,160.00 | 0.00 | 8,138.96 | 0.00 | 21.04 | 21.04 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 S-ECAPE-04-GR-202
 Sponsor ID: (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 8,160.00 | 8,160.00 | 0.00 | 8,138.96 | 0.00 | 21.04 | 21.04 |
| **Total Indirect Cost Expenditures | 8,160.00 | 8,160.00 | 0.00 | 8,138.96 | 0.00 | 21.04 | 21.04 |
| ***Total Expenditures | 110,158.00 | 110,158.00 | 0.00 | 109,877.43 | 0.00 | 280.57 | 280.57 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 109,877.43 | 0.00 | (109,877.43) | (109,877.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 109,877.43 | 0.00 | (109,877.43) | (109,877.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 109,877.43 | 0.00 | (109,877.43) | (109,877.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619002 - Pakistani Teachers-Participant Sup

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06
 CFDA #: 19.400

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 3,000.00 | 3,000.00 | 0.00 | 3,229.76 | 0.00 | (229.76) | (229.76) |
| 710200 Foreign Travel | 7,142.00 | 7,142.00 | 0.00 | 0.00 | 0.00 | 7,142.00 | 7,142.00 |
| 710220 Foreign Travel-Course Related | 52,000.00 | 52,000.00 | 0.00 | 39,500.00 | 0.00 | 12,500.00 | 12,500.00 |
| 710400 Student or Non-Emp Travel | 9,000.00 | 9,000.00 | 0.00 | 4,784.01 | 0.00 | 4,215.99 | 4,215.99 |
| Subtotal: Travel | 71,142.00 | 71,142.00 | 0.00 | 47,513.77 | 0.00 | 23,628.23 | 23,628.23 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 292.15 | 0.00 | (292.15) | (292.15) |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 1,220.59 | 0.00 | (220.59) | (220.59) |
| 711124 Supplies-Instructional Supplies | 2,400.00 | 2,400.00 | 0.00 | 332.20 | 0.00 | 2,067.80 | 2,067.80 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 717200 Other Professional Services-General | 14,000.00 | 14,000.00 | 0.00 | 5,915.00 | 0.00 | 8,085.00 | 8,085.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 9.80 | 0.00 | (9.80) | (9.80) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 204.47 | 0.00 | (204.47) | (204.47) |
| Subtotal: Non-Travel Support | 17,400.00 | 17,400.00 | 0.00 | 8,034.21 | 0.00 | 9,365.79 | 9,365.79 |
| *Total: 71 - Support (Travel & Non-Travel) | 88,542.00 | 88,542.00 | 0.00 | 55,547.98 | 0.00 | 32,994.02 | 32,994.02 |
| 722200 Participant Support | 51,300.00 | 51,300.00 | 0.00 | 41,043.34 | 0.00 | 10,256.66 | 10,256.66 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 2,895.94 | 0.00 | (2,895.94) | (2,895.94) |
| *Total: 72 - Student and/or Participant Support | 51,300.00 | 51,300.00 | 0.00 | 43,939.28 | 0.00 | 7,360.72 | 7,360.72 |
| **Total Direct Cost Expenditures | 139,842.00 | 139,842.00 | 0.00 | 99,487.26 | 0.00 | 40,354.74 | 40,354.74 |
| ***Total Expenditures | 139,842.00 | 139,842.00 | 0.00 | 99,487.26 | 0.00 | 40,354.74 | 40,354.74 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 99,487.26 | 0.00 | (99,487.26) | (99,487.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 99,487.26 | 0.00 | (99,487.26) | (99,487.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 99,487.26 | 0.00 | (99,487.26) | (99,487.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619003 - Pakistani Teachers Inst Admin 06-07

Status: Inactive
 Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 S-ECAPE-05-GR-195-
 Sponsor ID: (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 20,445.00 | 20,445.00 | 0.00 | 20,372.10 | 0.00 | 72.90 | 72.90 |
| 613N60 | Graduate - PT Lecturer | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 61CPEX | Part Time Salary | 28,400.00 | 28,400.00 | 0.00 | 47,052.45 | 0.00 | (18,652.45) | (18,652.45) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 513.00 | 0.00 | (513.00) | (513.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,390.25 | 0.00 | (9,390.25) | (9,390.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | | 73,845.00 | 73,845.00 | 0.00 | 83,327.80 | 0.00 | (9,482.80) | (9,482.80) |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,685.00 | 16,685.00 | 0.00 | 8,841.51 | 0.00 | 7,843.49 | 7,843.49 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,221.00 | 3,221.00 | 0.00 | 4,875.51 | 0.00 | (1,654.51) | (1,654.51) |
| *Total: 65 - Fringe Benefits | | 19,906.00 | 19,906.00 | 0.00 | 13,717.02 | 0.00 | 6,188.98 | 6,188.98 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 31.50 | 0.00 | (31.50) | (31.50) |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 96.92 | 0.00 | 903.08 | 903.08 |
| 713000 | Printing & Copying-General | 200.00 | 200.00 | 0.00 | 145.60 | 0.00 | 54.40 | 54.40 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 104.56 | 0.00 | (104.56) | (104.56) |
| 714000 | Postage-General | 100.00 | 100.00 | 0.00 | 80.82 | 0.00 | 19.18 | 19.18 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 717200 | Other Professional Services-General | 10,000.00 | 10,000.00 | 0.00 | 5,500.00 | 0.00 | 4,500.00 | 4,500.00 |
| 718000 | Telecom-General | 411.00 | 411.00 | 0.00 | 99.00 | 0.00 | 312.00 | 312.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 523.60 | 0.00 | (523.60) | (523.60) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 475.72 | 0.00 | (475.72) | (475.72) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 53.39 | 0.00 | (53.39) | (53.39) |
| Subtotal: Non-Travel Support | | 11,711.00 | 11,711.00 | 0.00 | 7,171.11 | 0.00 | 4,539.89 | 4,539.89 |
| *Total: 71 - Support (Travel & Non-Travel) | | 11,711.00 | 11,711.00 | 0.00 | 7,171.11 | 0.00 | 4,539.89 | 4,539.89 |
| **Total Direct Cost Expenditures | | 105,462.00 | 105,462.00 | 0.00 | 104,215.93 | 0.00 | 1,246.07 | 1,246.07 |
| 760300 | F&A Expenditures | 8,437.00 | 8,437.00 | 0.00 | 8,337.26 | 0.00 | 99.74 | 99.74 |
| *Total: 76 - F&A and Internal Allocations | | 8,437.00 | 8,437.00 | 0.00 | 8,337.26 | 0.00 | 99.74 | 99.74 |
| **Total Indirect Cost Expenditures | | 8,437.00 | 8,437.00 | 0.00 | 8,337.26 | 0.00 | 99.74 | 99.74 |
| ***Total Expenditures | | 113,899.00 | 113,899.00 | 0.00 | 112,553.19 | 0.00 | 1,345.81 | 1,345.81 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619003 - Pakistani Teachers Inst Admin 06-07

Status: Inactive Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-05-GR-195-
 (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | |
|-------------------------|-----------|---------------------------------------|--------|-------|
| Effective Date: | 02/25/201 | IDC Basis Code: | TDC | |
| Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | |

Org: PAEDMM - Education Grant-McNeil

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 112,553.19 | 0.00 | (112,553.19) | (112,553.19) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 112,553.19 | 0.00 | (112,553.19) | (112,553.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 112,553.19 | 0.00 | (112,553.19) | (112,553.19) |

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619004 - Pakistani Teachers Inst Participant

Status: Inactive Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-05-GR-195-
 (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 83.00 | 0.00 | (83.00) | (83.00) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 83.00 | 0.00 | (83.00) | (83.00) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 137.64 | 0.00 | (137.64) | (137.64) |
| 710100 Out-of-State Travel | 6,051.00 | 6,051.00 | 0.00 | 3,202.56 | 0.00 | 2,848.44 | 2,848.44 |
| 710200 Foreign Travel | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 9,500.00 |
| 710400 Student or Non-Emp Travel | 51,500.00 | 51,500.00 | 0.00 | 48,604.95 | 0.00 | 2,895.05 | 2,895.05 |
| Subtotal: Travel | 67,051.00 | 67,051.00 | 0.00 | 51,945.15 | 0.00 | 15,105.85 | 15,105.85 |
| 711 Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711100 Supplies-General | 4,600.00 | 4,600.00 | 0.00 | 4,957.01 | 0.00 | (357.01) | (357.01) |
| 711124 Supplies-Instructional Supplies | 4,500.00 | 4,500.00 | 0.00 | 270.28 | 0.00 | 4,229.72 | 4,229.72 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| 716100 Rentals & Leases-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 717200 Other Professional Services-General | 13,949.00 | 13,949.00 | 0.00 | 13,360.00 | 0.00 | 589.00 | 589.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (60.00) | 0.00 | 60.00 | 60.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 114.64 | 0.00 | (114.64) | (114.64) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 488.95 | 0.00 | (488.95) | (488.95) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,180.00 | 0.00 | (1,180.00) | (1,180.00) |
| Subtotal: Non-Travel Support | 28,049.00 | 28,049.00 | 0.00 | 20,406.88 | 0.00 | 7,642.12 | 7,642.12 |
| *Total: 71 - Support (Travel & Non-Travel) | 95,100.00 | 95,100.00 | 0.00 | 72,352.03 | 0.00 | 22,747.97 | 22,747.97 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 38,655.71 | 0.00 | (38,655.71) | (38,655.71) |
| 722300 Other Financial Aid | 41,000.00 | 41,000.00 | 0.00 | 5,142.15 | 0.00 | 35,857.85 | 35,857.85 |
| *Total: 72 - Student and/or Participant Support | 41,000.00 | 41,000.00 | 0.00 | 43,797.86 | 0.00 | (2,797.86) | (2,797.86) |
| **Total Direct Cost Expenditures | 136,100.00 | 136,100.00 | 0.00 | 117,232.89 | 0.00 | 18,867.11 | 18,867.11 |
| ***Total Expenditures | 136,100.00 | 136,100.00 | 0.00 | 117,232.89 | 0.00 | 18,867.11 | 18,867.11 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 117,232.89 | 0.00 | (117,232.89) | (117,232.89) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 117,232.89 | 0.00 | (117,232.89) | (117,232.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619004 - Pakistani Teachers Inst Participant

Status: Inactive Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-05-GR-195-
 (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|----|
| Effective Date: | 02/25/201 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAEDMM - Education Grant-McNeil

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 117,232.89 | 0.00 | (117,232.89) | (117,232.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619005 - Pakistani Teachers Inst. 07-08
 Fund: 619005 - Pakistani Teachers Inst. 07-08

Status: Inactive
 FMGR: Allen, Blakeman H
 Type:

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-06-GR-176
 Sponsor ID: (DT)
 Resp Org:
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 7,000.00 | 7,000.00 | 0.00 | 1,200.00 | 0.00 | 5,800.00 | 5,800.00 |
| 617F10 | Operating Staff | 15,600.00 | 15,600.00 | 0.00 | 3,834.38 | 0.00 | 11,765.62 | 11,765.62 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 565.64 | 0.00 | (565.64) | (565.64) |
| 61CPEX | Part Time Salary | 47,160.00 | 47,160.00 | 0.00 | 50,247.63 | 0.00 | (3,087.63) | (3,087.63) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 31.27 | 0.00 | (31.27) | (31.27) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,811.00 | 0.00 | (11,811.00) | (11,811.00) |
| *Total: 61 - Salaries and Wages | | 69,760.00 | 69,760.00 | 0.00 | 67,689.92 | 0.00 | 2,070.08 | 2,070.08 |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,599.00 | 6,599.00 | 0.00 | 1,572.09 | 0.00 | 5,026.91 | 5,026.91 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,914.00 | 3,914.00 | 0.00 | 5,205.42 | 0.00 | (1,291.42) | (1,291.42) |
| *Total: 65 - Fringe Benefits | | 10,513.00 | 10,513.00 | 0.00 | 6,777.51 | 0.00 | 3,735.49 | 3,735.49 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 89.94 | 0.00 | (89.94) | (89.94) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 89.94 | 0.00 | (89.94) | (89.94) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 32.44 | 0.00 | (32.44) | (32.44) |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 55.60 | 0.00 | 944.40 | 944.40 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 79.65 | 0.00 | (79.65) | (79.65) |
| 713000 | Printing & Copying-General | 350.00 | 350.00 | 0.00 | 53.15 | 0.00 | 296.85 | 296.85 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 88.71 | 0.00 | (88.71) | (88.71) |
| 714000 | Postage-General | 100.00 | 100.00 | 0.00 | 76.12 | 0.00 | 23.88 | 23.88 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 47.45 | 0.00 | (47.45) | (47.45) |
| 717200 | Other Professional Services-General | 13,000.00 | 13,000.00 | 0.00 | 13,095.96 | 0.00 | (95.96) | (95.96) |
| 718000 | Telecom-General | 1,500.00 | 1,500.00 | 0.00 | 69.80 | 0.00 | 1,430.20 | 1,430.20 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 975.71 | 0.00 | (975.71) | (975.71) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 192.54 | 0.00 | (192.54) | (192.54) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 233.80 | 0.00 | (233.80) | (233.80) |
| Subtotal: Non-Travel Support | | 15,950.00 | 15,950.00 | 0.00 | 15,720.93 | 0.00 | 229.07 | 229.07 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,950.00 | 15,950.00 | 0.00 | 15,810.87 | 0.00 | 139.13 | 139.13 |
| **Total Direct Cost Expenditures | | 96,223.00 | 96,223.00 | 0.00 | 90,278.30 | 0.00 | 5,944.70 | 5,944.70 |
| 760300 | F&A Expenditures | 7,698.00 | 7,698.00 | 0.00 | 7,222.26 | 0.00 | 475.74 | 475.74 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619005 - Pakistani Teachers Inst. 07-08
 Fund: 619005 - Pakistani Teachers Inst. 07-08

Status: Inactive
 Type:
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-06-GR-176
 Sponsor ID: (DT)
 Resp Org:
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 76 - F&A and Internal Allocations | 7,698.00 | 7,698.00 | 0.00 | 7,222.26 | 0.00 | 475.74 | 475.74 |
| **Total Indirect Cost Expenditures | 7,698.00 | 7,698.00 | 0.00 | 7,222.26 | 0.00 | 475.74 | 475.74 |
| ***Total Expenditures | 103,921.00 | 103,921.00 | 0.00 | 97,500.56 | 0.00 | 6,420.44 | 6,420.44 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 97,500.56 | 0.00 | (97,500.56) | (97,500.56) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 97,500.56 | 0.00 | (97,500.56) | (97,500.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 97,500.56 | 0.00 | (97,500.56) | (97,500.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619005 - Pakistani Teachers Inst. 07-08
 Fund: 619006 - Pakistani Teachers - Participant

Status: Inactive Type:
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-06-GR-176
 Sponsor ID: (DT) CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 175.31 | 0.00 | (175.31) | (175.31) |
| 710100 Out-of-State Travel | 8,958.00 | 8,958.00 | 0.00 | 5,055.44 | 0.00 | 3,902.56 | 3,902.56 |
| 710200 Foreign Travel | 8,030.00 | 8,030.00 | 0.00 | 32,850.83 | 0.00 | (24,820.83) | (24,820.83) |
| 710400 Student or Non-Emp Travel | 48,030.00 | 48,030.00 | 0.00 | 12,401.54 | 0.00 | 35,628.46 | 35,628.46 |
| Subtotal: Travel | 65,018.00 | 65,018.00 | 0.00 | 50,483.12 | 0.00 | 14,534.88 | 14,534.88 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 21.00 | 0.00 | (21.00) | (21.00) |
| 711100 Supplies-General | 1,631.00 | 1,631.00 | 0.00 | 473.19 | 0.00 | 1,157.81 | 1,157.81 |
| 711124 Supplies-Instructional Supplies | 4,500.00 | 4,500.00 | 0.00 | 798.99 | 0.00 | 3,701.01 | 3,701.01 |
| 715000 Non-Cap Equip-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 717000 Consulting-General | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 717200 Other Professional Services-General | 46,475.00 | 46,475.00 | 0.00 | 64,350.00 | 0.00 | (17,875.00) | (17,875.00) |
| 719100 Membership Dues & Fees | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Non-Travel Support | 63,106.00 | 63,106.00 | 0.00 | 65,853.18 | 0.00 | (2,747.18) | (2,747.18) |
| *Total: 71 - Support (Travel & Non-Travel) | 128,124.00 | 128,124.00 | 0.00 | 116,336.30 | 0.00 | 11,787.70 | 11,787.70 |
| 722300 Other Financial Aid | 17,955.00 | 17,955.00 | 0.00 | 23,368.10 | 0.00 | (5,413.10) | (5,413.10) |
| *Total: 72 - Student and/or Participant Support | 17,955.00 | 17,955.00 | 0.00 | 23,368.10 | 0.00 | (5,413.10) | (5,413.10) |
| **Total Direct Cost Expenditures | 146,079.00 | 146,079.00 | 0.00 | 139,704.40 | 0.00 | 6,374.60 | 6,374.60 |
| ***Total Expenditures | 146,079.00 | 146,079.00 | 0.00 | 139,704.40 | 0.00 | 6,374.60 | 6,374.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 139,704.40 | 0.00 | (139,704.40) | (139,704.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 139,704.40 | 0.00 | (139,704.40) | (139,704.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 139,704.40 | 0.00 | (139,704.40) | (139,704.40) |

Grant: 619007 - Pakistani Institute '08-09 Active &
 Fund: 619007 - Pakistani Teachers Inst 08-09

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

| | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name: | Allen, Blakeman H | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US Department of State | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC |
| Sponsor ID: | S-ECAPE-07-GR-191 (LM) | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAGSBA | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/13/07 - 6/30/10 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

CFDA #: 19.415

Org: PAGSBA - Graduate School - Allen, Blakeman

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 9,000.00 | 9,000.00 | 0.00 | 4,035.74 | 0.00 | 4,964.26 | 4,964.26 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,317.47 | 0.00 | (1,317.47) | (1,317.47) |
| 617F10 | Operating Staff | 17,969.00 | 17,969.00 | 0.00 | 20,265.93 | 0.00 | (2,296.93) | (2,296.93) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61CPEX | Part Time Salary | 49,959.00 | 49,959.00 | 0.00 | 44,066.44 | 0.00 | 5,892.56 | 5,892.56 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 | 6,650.00 | 0.00 | (6,650.00) | (6,650.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | | 78,928.00 | 78,928.00 | 0.00 | 79,585.58 | 0.00 | (657.58) | (657.58) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 131.67 | 0.00 | (131.67) | (131.67) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,367.00 | 7,367.00 | 0.00 | 8,272.72 | 0.00 | (905.72) | (905.72) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,313.00 | 4,313.00 | 0.00 | 3,934.22 | 0.00 | 378.78 | 378.78 |
| *Total: 65 - Fringe Benefits | | 11,680.00 | 11,680.00 | 0.00 | 12,338.61 | 0.00 | (658.61) | (658.61) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | (279.20) | 0.00 | 279.20 | 279.20 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | (279.20) | 0.00 | 279.20 | 279.20 |
| 711100 | Supplies-General | 827.00 | 827.00 | 0.00 | 0.00 | 0.00 | 827.00 | 827.00 |
| 713000 | Printing & Copying-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 714000 | Postage-General | 146.00 | 146.00 | 0.00 | 0.00 | 0.00 | 146.00 | 146.00 |
| 717200 | Other Professional Services-General | 15,000.00 | 15,000.00 | 0.00 | 15,170.32 | 0.00 | (170.32) | (170.32) |
| 718000 | Telecom-General | 800.00 | 800.00 | 0.00 | 41.99 | 0.00 | 758.01 | 758.01 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 141.67 | 0.00 | (141.67) | (141.67) |
| Subtotal: Non-Travel Support | | 17,173.00 | 17,173.00 | 0.00 | 16,188.98 | 0.00 | 984.02 | 984.02 |
| *Total: 71 - Support (Travel & Non-Travel) | | 17,173.00 | 17,173.00 | 0.00 | 15,909.78 | 0.00 | 1,263.22 | 1,263.22 |
| **Total Direct Cost Expenditures | | 107,781.00 | 107,781.00 | 0.00 | 107,833.97 | 0.00 | (52.97) | (52.97) |
| 760300 | F&A Expenditures | 8,622.00 | 8,622.00 | 0.00 | 8,569.03 | 0.00 | 52.97 | 52.97 |
| *Total: 76 - F&A and Internal Allocations | | 8,622.00 | 8,622.00 | 0.00 | 8,569.03 | 0.00 | 52.97 | 52.97 |
| **Total Indirect Cost Expenditures | | 8,622.00 | 8,622.00 | 0.00 | 8,569.03 | 0.00 | 52.97 | 52.97 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619007 - Pakistani Institute '08-09 Active &
 Fund: 619007 - Pakistani Teachers Inst 08-09

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-07-GR-191 (LM)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 116,403.00 | 116,403.00 | 0.00 | 116,403.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 116,403.00 | 0.00 | (116,403.00) | (116,403.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 116,403.00 | 0.00 | (116,403.00) | (116,403.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 116,403.00 | 0.00 | (116,403.00) | (116,403.00) |

Grant: 619007 - Pakistani Institute '08-09 Active &
 Fund: 619008 - Pakistani Teachers 08-09 Active & R

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-07-GR-191 (LM)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 14,211.00 | 14,211.00 | 0.00 | 1,502.22 | 0.00 | 12,708.78 | 12,708.78 |
| 710200 Foreign Travel | 32,624.00 | 32,624.00 | 0.00 | 3,300.68 | 0.00 | 29,323.32 | 29,323.32 |
| 710400 Student or Non-Emp Travel | 64,100.00 | 64,100.00 | 0.00 | 62,812.06 | 0.00 | 1,287.94 | 1,287.94 |
| Subtotal: Travel | 110,935.00 | 110,935.00 | 0.00 | 67,614.96 | 0.00 | 43,320.04 | 43,320.04 |
| 711 Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 25.96 | 0.00 | (25.96) | (25.96) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 5,461.99 | 0.00 | (5,461.99) | (5,461.99) |
| 711124 Supplies-Instructional Supplies | 1,000.00 | 1,000.00 | 0.00 | 281.79 | 0.00 | 718.21 | 718.21 |
| 715000 Non-Cap Equip-General | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| 717200 Other Professional Services-General | 48,000.00 | 48,000.00 | 0.00 | 38,000.00 | 0.00 | 10,000.00 | 10,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 340.38 | 0.00 | (340.38) | (340.38) |
| Subtotal: Non-Travel Support | 55,200.00 | 55,200.00 | 0.00 | 44,380.12 | 0.00 | 10,819.88 | 10,819.88 |
| *Total: 71 - Support (Travel & Non-Travel) | 166,135.00 | 166,135.00 | 0.00 | 111,995.08 | 0.00 | 54,139.92 | 54,139.92 |
| 722300 Other Financial Aid | 45,500.00 | 45,500.00 | 0.00 | 19,763.56 | 0.00 | 25,736.44 | 25,736.44 |
| *Total: 72 - Student and/or Participant Support | 45,500.00 | 45,500.00 | 0.00 | 19,763.56 | 0.00 | 25,736.44 | 25,736.44 |
| 730000 Subcontracts | 0.00 | 0.00 | 0.00 | 61,897.00 | 0.00 | (61,897.00) | (61,897.00) |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 61,897.00 | 0.00 | (61,897.00) | (61,897.00) |
| **Total Direct Cost Expenditures | 211,635.00 | 211,635.00 | 0.00 | 193,655.64 | 0.00 | 17,979.36 | 17,979.36 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 15,380.00 | 0.00 | (15,380.00) | (15,380.00) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 15,380.00 | 0.00 | (15,380.00) | (15,380.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,380.00 | 0.00 | (15,380.00) | (15,380.00) |
| ***Total Expenditures | 211,635.00 | 211,635.00 | 0.00 | 209,035.64 | 0.00 | 2,599.36 | 2,599.36 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 209,035.64 | 0.00 | (209,035.64) | (209,035.64) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 209,035.64 | 0.00 | (209,035.64) | (209,035.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 209,035.64 | 0.00 | (209,035.64) | (209,035.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Inactive
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-08-GR-118
 Sponsor ID: (DT) CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 18,600.00 | 18,600.00 | 0.00 | 0.00 | 0.00 | 18,600.00 | 18,600.00 |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| 613N60 | Graduate - PT Lecturer | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,044.49 | 0.00 | (1,044.49) | (1,044.49) |
| 617F10 | Operating Staff | 18,750.00 | 18,750.00 | 0.00 | 12,690.44 | 0.00 | 6,059.56 | 6,059.56 |
| 61CPEX | Part Time Salary | 35,367.00 | 35,367.00 | 0.00 | 60,800.10 | 0.00 | (25,433.10) | (25,433.10) |
| 61CPHX | Part Time Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | (3,600.00) |
| *Total: 61 - Salaries and Wages | | 83,717.00 | 83,717.00 | 0.00 | 80,235.03 | 0.00 | 3,481.97 | 3,481.97 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 390.14 | 0.00 | (390.14) | (390.14) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,306.00 | 8,306.00 | 0.00 | 5,356.73 | 0.00 | 2,949.27 | 2,949.27 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,813.00 | 4,813.00 | 0.00 | 5,264.10 | 0.00 | (451.10) | (451.10) |
| *Total: 65 - Fringe Benefits | | 13,119.00 | 13,119.00 | 0.00 | 11,010.97 | 0.00 | 2,108.03 | 2,108.03 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 73.00 | 0.00 | (73.00) | (73.00) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 171.86 | 0.00 | (171.86) | (171.86) |
| 710300 | Conference Registration Fees | (10,143.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,143.00) | 0.00 |
| Subtotal: Travel | | (10,143.00) | 0.00 | 0.00 | 244.86 | 0.00 | (10,387.86) | (244.86) |
| 711100 | Supplies-General | 827.00 | 827.00 | 0.00 | 272.15 | 0.00 | 554.85 | 554.85 |
| 711124 | Supplies-Instructional Supplies | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 |
| 713000 | Printing & Copying-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 147.00 | 147.00 | 0.00 | 0.00 | 0.00 | 147.00 | 147.00 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 15,000.00 | 15,000.00 | 0.00 | 14,999.98 | 0.00 | 0.02 | 0.02 |
| 718000 | Telecom-General | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 432.00 | 0.00 | (432.00) | (432.00) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 719000 | Business Meals-Meetings-Non Travel | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 |
| Subtotal: Non-Travel Support | | 15,174.00 | 17,174.00 | 0.00 | 15,839.13 | 0.00 | (665.13) | 1,334.87 |
| *Total: 71 - Support (Travel & Non-Travel) | | 5,031.00 | 17,174.00 | 0.00 | 16,083.99 | 0.00 | (11,052.99) | 1,090.01 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Inactive
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-08-GR-118
 Sponsor ID: (DT)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730000 Subcontracts | 12,143.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,143.00 | 0.00 |
| *Total: 73 - Subcontracts | 12,143.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,143.00 | 0.00 |
| **Total Direct Cost Expenditures | 114,010.00 | 114,010.00 | 0.00 | 107,329.99 | 0.00 | 6,680.01 | 6,680.01 |
| 760300 F&A Expenditures | 9,121.00 | 9,121.00 | 0.00 | 9,124.79 | 0.00 | (3.79) | (3.79) |
| *Total: 76 - F&A and Internal Allocations | 9,121.00 | 9,121.00 | 0.00 | 9,124.79 | 0.00 | (3.79) | (3.79) |
| **Total Indirect Cost Expenditures | 9,121.00 | 9,121.00 | 0.00 | 9,124.79 | 0.00 | (3.79) | (3.79) |
| ***Total Expenditures | 123,131.00 | 123,131.00 | 0.00 | 116,454.78 | 0.00 | 6,676.22 | 6,676.22 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 116,454.78 | 0.00 | (116,454.78) | (116,454.78) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 116,454.78 | 0.00 | (116,454.78) | (116,454.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 116,454.78 | 0.00 | (116,454.78) | (116,454.78) |

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Inactive
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 7100 | In-State Travel | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 |
| 710000 | In-State Travel | 1,204.00 | 1,204.00 | 0.00 | 0.00 | 0.00 | 1,204.00 | 1,204.00 |
| 710100 | Out-of-State Travel | 8,462.00 | 8,462.00 | 0.00 | 2,159.80 | 0.00 | 6,302.20 | 6,302.20 |
| 710200 | Foreign Travel | 41,440.00 | 41,440.00 | 0.00 | 53,616.54 | 0.00 | (12,176.54) | (12,176.54) |
| 710300 | Conference Registration Fees | 10,143.00 | 10,143.00 | 0.00 | 0.00 | 0.00 | 10,143.00 | 10,143.00 |
| 710400 | Student or Non-Emp Travel | 97,820.00 | 97,820.00 | 0.00 | 70,187.49 | 0.00 | 27,632.51 | 27,632.51 |
| | Subtotal: Travel | 160,369.00 | 160,369.00 | 0.00 | 125,963.83 | 0.00 | 34,405.17 | 34,405.17 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 | (520.00) | (520.00) |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 184.07 | 0.00 | 815.93 | 815.93 |
| 711124 | Supplies-Instructional Supplies | 1,000.00 | 1,000.00 | 0.00 | 29.94 | 0.00 | 970.06 | 970.06 |
| 713000 | Printing & Copying-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 377.00 | 0.00 | (377.00) | (377.00) |
| 717200 | Other Professional Services-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 61.25 | 0.00 | 938.75 | 938.75 |
| | Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 1,172.26 | 0.00 | 2,827.74 | 2,827.74 |
| | *Total: 71 - Support (Travel & Non-Travel) | 164,369.00 | 164,369.00 | 0.00 | 127,136.09 | 0.00 | 37,232.91 | 37,232.91 |
| 722200 | Participant Support | 31,500.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 31,500.00 | 31,500.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 18,282.38 | 0.00 | (18,282.38) | (18,282.38) |
| | *Total: 72 - Student and/or Participant Support | 31,500.00 | 31,500.00 | 0.00 | 18,282.38 | 0.00 | 13,217.62 | 13,217.62 |
| 730000 | Subcontracts | 53,000.00 | 53,000.00 | 0.00 | 70,030.00 | 0.00 | (17,030.00) | (17,030.00) |
| | *Total: 73 - Subcontracts | 53,000.00 | 53,000.00 | 0.00 | 70,030.00 | 0.00 | (17,030.00) | (17,030.00) |
| | **Total Direct Cost Expenditures | 248,869.00 | 248,869.00 | 0.00 | 215,448.47 | 0.00 | 33,420.53 | 33,420.53 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 16,354.15 | 0.00 | (16,354.15) | (16,354.15) |
| | *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 16,354.15 | 0.00 | (16,354.15) | (16,354.15) |
| | **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,354.15 | 0.00 | (16,354.15) | (16,354.15) |
| | ***Total Expenditures | 248,869.00 | 248,869.00 | 0.00 | 231,802.62 | 0.00 | 17,066.38 | 17,066.38 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 231,802.62 | 0.00 | (231,802.62) | (231,802.62) |
| | *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 231,802.62 | 0.00 | (231,802.62) | (231,802.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118
 Resp Org: (DT) PAGESBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 231,802.62 | 0.00 | (231,802.62) | (231,802.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 65C023 - PELI Costshare 09-10

Status: Inactive
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118
 Resp Org: (DT) PAGESBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,198.27 | 0.00 | (3,198.27) | (3,198.27) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,198.27 | 0.00 | (3,198.27) | (3,198.27) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,349.67 | 0.00 | (1,349.67) | (1,349.67) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,349.67 | 0.00 | (1,349.67) | (1,349.67) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 406.32 | 0.00 | (406.32) | (406.32) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 598.00 | 0.00 | (598.00) | (598.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 1,004.32 | 0.00 | (1,004.32) | (1,004.32) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 1,004.32 | 0.00 | (1,004.32) | (1,004.32) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,552.26 | 0.00 | (5,552.26) | (5,552.26) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,552.26 | 0.00 | (5,552.26) | (5,552.26) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 5,552.26 | 0.00 | (5,552.26) | (5,552.26) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 5,552.26 | 0.00 | (5,552.26) | (5,552.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,552.26 | 0.00 | (5,552.26) | (5,552.26) |

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-09-GR-070
 Sponsor ID: (SS) CFDA #: 19.415
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 267.44 | 0.00 | (267.44) | (267.44) |
| 617F10 | Operating Staff | 19,500.00 | 19,500.00 | 0.00 | 18,957.41 | 0.00 | 542.59 | 542.59 |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 188.07 | 0.00 | (188.07) | (188.07) |
| 617F2R | Retro Operating Staff (Non-Reg) | 0.00 | 0.00 | 0.00 | 2.43 | 0.00 | (2.43) | (2.43) |
| 61CPEX | Part Time Salary | 104,696.00 | 104,696.00 | 0.00 | 98,344.32 | 0.00 | 6,351.68 | 6,351.68 |
| *Total: 61 - Salaries and Wages | | 124,196.00 | 124,196.00 | 0.00 | 117,759.67 | 0.00 | 6,436.33 | 6,436.33 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 18.98 | 0.00 | (18.98) | (18.98) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,541.00 | 8,541.00 | 0.00 | 8,358.72 | 0.00 | 182.28 | 182.28 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 8,294.00 | 8,294.00 | 0.00 | 7,223.04 | 0.00 | 1,070.96 | 1,070.96 |
| *Total: 65 - Fringe Benefits | | 16,835.00 | 16,835.00 | 0.00 | 15,600.74 | 0.00 | 1,234.26 | 1,234.26 |
| 710100 | Out-of-State Travel | 700.00 | 700.00 | 0.00 | 864.65 | 0.00 | (164.65) | (164.65) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 700.00 | 700.00 | 0.00 | 876.65 | 0.00 | (176.65) | (176.65) |
| 711100 | Supplies-General | 1,999.00 | 1,999.00 | 0.00 | 784.86 | 0.00 | 1,214.14 | 1,214.14 |
| 711124 | Supplies-Instructional Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 713005 | Printing & Copying-Campus | 402.00 | 402.00 | 0.00 | 262.10 | 0.00 | 139.90 | 139.90 |
| 717200 | Other Professional Services-General | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 19.86 | 0.00 | (19.86) | (19.86) |
| Subtotal: Non-Travel Support | | 29,401.00 | 29,401.00 | 0.00 | 26,138.82 | 0.00 | 3,262.18 | 3,262.18 |
| *Total: 71 - Support (Travel & Non-Travel) | | 30,101.00 | 30,101.00 | 0.00 | 27,015.47 | 0.00 | 3,085.53 | 3,085.53 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| **Total Direct Cost Expenditures | | 171,132.00 | 171,132.00 | 0.00 | 160,389.88 | 0.00 | 10,742.12 | 10,742.12 |
| 760300 | F&A Expenditures | 13,691.00 | 13,691.00 | 0.00 | 12,831.16 | 0.00 | 859.84 | 859.84 |
| *Total: 76 - F&A and Internal Allocations | | 13,691.00 | 13,691.00 | 0.00 | 12,831.16 | 0.00 | 859.84 | 859.84 |
| **Total Indirect Cost Expenditures | | 13,691.00 | 13,691.00 | 0.00 | 12,831.16 | 0.00 | 859.84 | 859.84 |
| ***Total Expenditures | | 184,823.00 | 184,823.00 | 0.00 | 173,221.04 | 0.00 | 11,601.96 | 11,601.96 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-09-GR-070
 Sponsor ID: (SS)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 173,221.04 | 0.00 | (173,221.04) | (173,221.04) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 173,221.04 | 0.00 | (173,221.04) | (173,221.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 173,221.04 | 0.00 | (173,221.04) | (173,221.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-09-GR-070
 Sponsor ID: (SS)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 7100 | In-State Travel | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 129.14 | 0.00 | (129.14) | (129.14) |
| 710100 | Out-of-State Travel | 9,866.00 | 9,866.00 | 0.00 | 8,732.33 | 0.00 | 1,133.67 | 1,133.67 |
| 710200 | Foreign Travel | 40,296.00 | 40,296.00 | 0.00 | 14,490.52 | 0.00 | 25,805.48 | 25,805.48 |
| 710400 | Student or Non-Emp Travel | 200,159.00 | 200,159.00 | 0.00 | 117,374.94 | 0.00 | 82,784.06 | 82,784.06 |
| | Subtotal: Travel | 252,521.00 | 252,521.00 | 0.00 | 140,726.93 | 0.00 | 111,794.07 | 111,794.07 |
| 711100 | Supplies-General | 5,310.00 | 5,310.00 | 0.00 | 3,492.42 | 0.00 | 1,817.58 | 1,817.58 |
| 711124 | Supplies-Instructional Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 171.86 | 0.00 | (171.86) | (171.86) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| | Subtotal: Non-Travel Support | 6,310.00 | 6,310.00 | 0.00 | 4,119.28 | 0.00 | 2,190.72 | 2,190.72 |
| | *Total: 71 - Support (Travel & Non-Travel) | 258,831.00 | 258,831.00 | 0.00 | 144,846.21 | 0.00 | 113,984.79 | 113,984.79 |
| 722200 | Participant Support | 92,776.00 | 92,776.00 | 0.00 | 123,215.42 | 0.00 | (30,439.42) | (30,439.42) |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 3,021.54 | 0.00 | (3,021.54) | (3,021.54) |
| | *Total: 72 - Student and/or Participant Support | 92,776.00 | 92,776.00 | 0.00 | 126,236.96 | 0.00 | (33,460.96) | (33,460.96) |
| 730000 | Subcontracts | 117,070.00 | 117,070.00 | 0.00 | 155,670.01 | 0.00 | (38,600.01) | (38,600.01) |
| 730001 | Subcontracts 01 | 18,500.00 | 18,500.00 | 0.00 | 12,800.00 | 0.00 | 5,700.00 | 5,700.00 |
| | *Total: 73 - Subcontracts | 135,570.00 | 135,570.00 | 0.00 | 168,470.01 | 0.00 | (32,900.01) | (32,900.01) |
| | **Total Direct Cost Expenditures | 487,177.00 | 487,177.00 | 0.00 | 439,553.18 | 0.00 | 47,623.82 | 47,623.82 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 589.05 | 0.00 | (589.05) | (589.05) |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 589.05 | 0.00 | (589.05) | (589.05) |
| | **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 589.05 | 0.00 | (589.05) | (589.05) |
| | ***Total Expenditures | 487,177.00 | 487,177.00 | 0.00 | 440,142.23 | 0.00 | 47,034.77 | 47,034.77 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 440,142.23 | 0.00 | (440,142.23) | (440,142.23) |
| | *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 440,142.23 | 0.00 | (440,142.23) | (440,142.23) |
| | ***Total Revenue | 0.00 | 0.00 | 0.00 | 440,142.23 | 0.00 | (440,142.23) | (440,142.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 65C024 - PELI Costshare '10-11

Status: Active
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 448.64 | 0.00 | (448.64) | (448.64) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 448.64 | 0.00 | (448.64) | (448.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 448.64 | 0.00 | (448.64) | (448.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619013 - Indian Educators ITA subaward
 Fund: 619013 - Indian Educators ITA subaward

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-IN650-10-GR-006 CFDA #: NONE
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 1/13/10 - 4/30/10

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 730000 Subcontracts | 2,980.00 | 2,980.00 | 0.00 | 2,980.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 2,980.00 | 2,980.00 | 0.00 | 2,980.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,980.00 | 2,980.00 | 0.00 | 2,980.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,980.00 | 2,980.00 | 0.00 | 2,980.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,980.00 | 0.00 | (2,980.00) | (2,980.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,980.00 | 0.00 | (2,980.00) | (2,980.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,980.00 | 0.00 | (2,980.00) | (2,980.00) |

Grant: 619014 - Pakistani Educ.Leadership 11-12
 Fund: 619014 - Pakistani Educ.Leadership '11-12

Status: Active
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-10-GR-118
 Sponsor ID: (EB) CFDA #: 19.415
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

| | | | |
|-------------------------|-----------|---------------------------------------|--------------|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 08/09/201 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | CP58P5 58.50 |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 20,085.00 | 20,085.00 | 0.00 | 7,702.32 | 0.00 | 12,382.68 | 12,382.68 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 55.25 | 0.00 | (55.25) | (55.25) |
| 61CPEX Part Time Salary | 59,676.00 | 59,676.00 | 0.00 | 62,975.14 | 0.00 | (3,299.14) | (3,299.14) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,671.75 | 0.00 | (12,671.75) | (12,671.75) |
| *Total: 61 - Salaries and Wages | 79,761.00 | 79,761.00 | 0.00 | 83,404.46 | 0.00 | (3,643.46) | (3,643.46) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5.14 | 0.00 | (5.14) | (5.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,616.00 | 8,616.00 | 0.00 | 3,510.60 | 0.00 | 5,105.40 | 5,105.40 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 5,132.00 | 5,132.00 | 0.00 | 6,344.24 | 0.00 | (1,212.24) | (1,212.24) |
| *Total: 65 - Fringe Benefits | 13,748.00 | 13,748.00 | 0.00 | 9,859.98 | 0.00 | 3,888.02 | 3,888.02 |
| 710000 In-State Travel | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 710100 Out-of-State Travel | 1,590.00 | 1,590.00 | 0.00 | 0.00 | 0.00 | 1,590.00 | 1,590.00 |
| Subtotal: Travel | 2,290.00 | 2,290.00 | 0.00 | 0.00 | 0.00 | 2,290.00 | 2,290.00 |
| 711100 Supplies-General | 2,000.00 | 2,000.00 | 0.00 | 63.00 | 0.00 | 1,937.00 | 1,937.00 |
| 713000 Printing & Copying-General | 429.00 | 429.00 | 0.00 | 0.00 | 0.00 | 429.00 | 429.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 717200 Other Professional Services-General | 25,000.00 | 25,000.00 | 0.00 | 25,200.00 | 0.00 | (200.00) | (200.00) |
| Subtotal: Non-Travel Support | 27,429.00 | 27,429.00 | 0.00 | 25,563.00 | 0.00 | 1,866.00 | 1,866.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 29,719.00 | 29,719.00 | 0.00 | 25,563.00 | 0.00 | 4,156.00 | 4,156.00 |
| **Total Direct Cost Expenditures | 123,228.00 | 123,228.00 | 0.00 | 118,827.44 | 0.00 | 4,400.56 | 4,400.56 |
| 760300 F&A Expenditures | 9,799.00 | 9,799.00 | 0.00 | 17,539.32 | 0.00 | (7,740.32) | (7,740.32) |
| *Total: 76 - F&A and Internal Allocations | 9,799.00 | 9,799.00 | 0.00 | 17,539.32 | 0.00 | (7,740.32) | (7,740.32) |
| **Total Indirect Cost Expenditures | 9,799.00 | 9,799.00 | 0.00 | 17,539.32 | 0.00 | (7,740.32) | (7,740.32) |
| ***Total Expenditures | 133,027.00 | 133,027.00 | 0.00 | 136,366.76 | 0.00 | (3,339.76) | (3,339.76) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 136,366.76 | 0.00 | (136,366.76) | (136,366.76) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 136,366.76 | 0.00 | (136,366.76) | (136,366.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 136,366.76 | 0.00 | (136,366.76) | (136,366.76) |

Grant: 619014 - Pakistani Educ.Leadership 11-12
 Fund: 619015 - PELI Participant support '11-12

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-10-GR-118
 Sponsor ID: (EB)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

Fund Information
 Effective Date: 08/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: CP58P5 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 47,026.00 | 47,026.00 | 0.00 | 41,321.01 | 0.00 | 5,704.99 | 5,704.99 |
| *Total: 61 - Salaries and Wages | | 47,026.00 | 47,026.00 | 0.00 | 41,321.01 | 0.00 | 5,704.99 | 5,704.99 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,044.00 | 4,044.00 | 0.00 | 3,842.87 | 0.00 | 201.13 | 201.13 |
| *Total: 65 - Fringe Benefits | | 4,044.00 | 4,044.00 | 0.00 | 3,842.87 | 0.00 | 201.13 | 201.13 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,748.00 | 0.00 | (2,748.00) | (2,748.00) |
| 710100 | Out-of-State Travel | 16,902.00 | 16,902.00 | 0.00 | 5,714.40 | 0.00 | 11,187.60 | 11,187.60 |
| 710200 | Foreign Travel | 16,500.00 | 16,500.00 | 0.00 | 18,215.46 | 0.00 | (1,715.46) | (1,715.46) |
| 710400 | Student or Non-Emp Travel | 244,911.00 | 244,911.00 | 0.00 | 142,944.76 | 0.00 | 101,966.24 | 101,966.24 |
| Subtotal: Travel | | 278,313.00 | 278,313.00 | 0.00 | 169,622.62 | 0.00 | 108,690.38 | 108,690.38 |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711124 | Supplies-Instructional Supplies | 2,000.00 | 2,000.00 | 0.00 | 16.00 | 0.00 | 1,984.00 | 1,984.00 |
| 713030 | Printing & Copying-Off Campus | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 120.75 | 0.00 | (120.75) | (120.75) |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 236.00 | 0.00 | (236.00) | (236.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,775.72 | 0.00 | (2,775.72) | (2,775.72) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 7,000.00 | 7,000.00 | 0.00 | 3,383.47 | 0.00 | 3,616.53 | 3,616.53 |
| *Total: 71 - Support (Travel & Non-Travel) | | 285,313.00 | 285,313.00 | 0.00 | 173,006.09 | 0.00 | 112,306.91 | 112,306.91 |
| 722200 | Participant Support | 88,443.00 | 88,443.00 | 0.00 | 75,090.48 | 0.00 | 13,352.52 | 13,352.52 |
| 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 464.16 | 0.00 | (464.16) | (464.16) |
| *Total: 72 - Student and/or Participant Support | | 88,443.00 | 88,443.00 | 0.00 | 75,554.64 | 0.00 | 12,888.36 | 12,888.36 |
| 730000 | Subcontracts | 0.00 | 0.00 | 0.00 | 13,808.00 | 0.00 | (13,808.00) | (13,808.00) |
| 730001 | Subcontracts 01 | 111,370.00 | 111,370.00 | 0.00 | 94,164.00 | 0.00 | 17,206.00 | 17,206.00 |
| *Total: 73 - Subcontracts | | 111,370.00 | 111,370.00 | 0.00 | 107,972.00 | 0.00 | 3,398.00 | 3,398.00 |
| **Total Direct Cost Expenditures | | 536,196.00 | 536,196.00 | 0.00 | 401,696.61 | 0.00 | 134,499.39 | 134,499.39 |
| 760300 | F&A Expenditures | 5,777.00 | 5,777.00 | 0.00 | (1,963.32) | 0.00 | 7,740.32 | 7,740.32 |
| *Total: 76 - F&A and Internal Allocations | | 5,777.00 | 5,777.00 | 0.00 | (1,963.32) | 0.00 | 7,740.32 | 7,740.32 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619014 - Pakistani Educ.Leadership 11-12
 Fund: 619015 - PELI Participant support '11-12

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-10-GR-118
 Sponsor ID: (EB)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

Fund Information
 Effective Date: 08/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: CP58P5 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 5,777.00 | 5,777.00 | 0.00 | (1,963.32) | 0.00 | 7,740.32 | 7,740.32 |
| ***Total Expenditures | 541,973.00 | 541,973.00 | 0.00 | 399,733.29 | 0.00 | 142,239.71 | 142,239.71 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 399,733.29 | 0.00 | (399,733.29) | (399,733.29) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 399,733.29 | 0.00 | (399,733.29) | (399,733.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 399,733.29 | 0.00 | (399,733.29) | (399,733.29) |

Grant: 619016 - Pakistani Educational Leadership
 Fund: 619016 - Pakistani Educ. Leadership '12-13

Status: Active
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-11-GR-137 (AR)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

Fund Information
 Effective Date: 09/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 46.90 | 0.00 | (46.90) | (46.90) |
| 617F10 | Operating Staff | 21,938.00 | 21,938.00 | 0.00 | 13,129.86 | 0.00 | 8,808.14 | 8,808.14 |
| 61CPEX | Part Time Salary | 79,685.00 | 79,685.00 | 0.00 | 81,230.81 | 0.00 | (1,545.81) | (1,545.81) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,149.00 | 0.00 | (2,149.00) | (2,149.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 7,400.00 | 0.00 | (7,400.00) | (7,400.00) |
| *Total: 61 - Salaries and Wages | | 101,623.00 | 101,623.00 | 0.00 | 103,956.57 | 0.00 | (2,333.57) | (2,333.57) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 662.94 | 0.00 | (662.94) | (662.94) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,565.00 | 9,565.00 | 0.00 | 5,934.02 | 0.00 | 3,630.98 | 3,630.98 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 6,295.00 | 6,295.00 | 0.00 | 7,530.82 | 0.00 | (1,235.82) | (1,235.82) |
| *Total: 65 - Fringe Benefits | | 15,860.00 | 15,860.00 | 0.00 | 14,127.78 | 0.00 | 1,732.22 | 1,732.22 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 711100 | Supplies-General | 200.00 | 200.00 | 0.00 | 64.44 | 0.00 | 135.56 | 135.56 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 20.50 | 0.00 | (20.50) | (20.50) |
| 713000 | Printing & Copying-General | 179.00 | 179.00 | 0.00 | 0.00 | 0.00 | 179.00 | 179.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 59.94 | 0.00 | (59.94) | (59.94) |
| 717200 | Other Professional Services-General | 18,000.00 | 18,000.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 1,260.00 | 1,260.00 | 0.00 | 0.00 | 0.00 | 1,260.00 | 1,260.00 |
| Subtotal: Non-Travel Support | | 19,639.00 | 19,639.00 | 0.00 | 18,144.88 | 0.00 | 1,494.12 | 1,494.12 |
| *Total: 71 - Support (Travel & Non-Travel) | | 19,639.00 | 19,639.00 | 0.00 | 18,219.88 | 0.00 | 1,419.12 | 1,419.12 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| **Total Direct Cost Expenditures | | 137,122.00 | 137,122.00 | 0.00 | 136,779.23 | 0.00 | 342.77 | 342.77 |
| 760300 | F&A Expenditures | 10,970.00 | 10,970.00 | 0.00 | 10,970.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 10,970.00 | 10,970.00 | 0.00 | 10,970.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 10,970.00 | 10,970.00 | 0.00 | 10,970.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 148,092.00 | 148,092.00 | 0.00 | 147,749.23 | 0.00 | 342.77 | 342.77 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 147,749.23 | 0.00 | (147,749.23) | (147,749.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619016 - Pakistani Educational Leadership
 Fund: 619016 - Pakistani Educ. Leadership '12-13

Status: Active
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-11-GR-137
 Resp Org: (AR) PAGESBA
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

Fund Information
 Effective Date: 09/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 147,749.23 | 0.00 | (147,749.23) | (147,749.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 147,749.23 | 0.00 | (147,749.23) | (147,749.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619016 - Pakistani Educational Leadership
 Fund: 619017 - Pakistani Edc Participant Support

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 S-ECAPE-11-GR-137
 Sponsor ID: (AR)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

Fund Information
 Effective Date: 09/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 250.00 | 250.00 | 0.00 | 885.00 | 0.00 | (635.00) | (635.00) |
| 710200 Foreign Travel | 36,448.00 | 36,448.00 | 0.00 | 24,812.50 | 0.00 | 11,635.50 | 11,635.50 |
| 710400 Student or Non-Emp Travel | 71,100.00 | 71,100.00 | 0.00 | 65,551.00 | 0.00 | 5,549.00 | 5,549.00 |
| Subtotal: Travel | 107,798.00 | 107,798.00 | 0.00 | 91,248.50 | 0.00 | 16,549.50 | 16,549.50 |
| 711100 Supplies-General | 2,650.00 | 2,650.00 | 0.00 | 129.63 | 0.00 | 2,520.37 | 2,520.37 |
| 711124 Supplies-Instructional Supplies | 850.00 | 850.00 | 0.00 | 2,242.50 | 0.00 | (1,392.50) | (1,392.50) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 29.97 | 0.00 | (29.97) | (29.97) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 40.25 | 0.00 | (40.25) | (40.25) |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 139.00 | 0.00 | (139.00) | (139.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 218.00 | 0.00 | (218.00) | (218.00) |
| Subtotal: Non-Travel Support | 3,500.00 | 3,500.00 | 0.00 | 2,799.35 | 0.00 | 700.65 | 700.65 |
| *Total: 71 - Support (Travel & Non-Travel) | 111,298.00 | 111,298.00 | 0.00 | 94,047.85 | 0.00 | 17,250.15 | 17,250.15 |
| 722200 Participant Support | 44,610.00 | 44,610.00 | 0.00 | 46,476.39 | 0.00 | (1,866.39) | (1,866.39) |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | (1,350.00) | 0.00 | 1,350.00 | 1,350.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | (345.00) | 0.00 | 345.00 | 345.00 |
| *Total: 72 - Student and/or Participant Support | 44,610.00 | 44,610.00 | 0.00 | 44,781.39 | 0.00 | (171.39) | (171.39) |
| 730000 Subcontracts | 70,000.00 | 70,000.00 | 0.00 | 48,992.49 | 0.00 | 21,007.51 | 21,007.51 |
| *Total: 73 - Subcontracts | 70,000.00 | 70,000.00 | 0.00 | 48,992.49 | 0.00 | 21,007.51 | 21,007.51 |
| **Total Direct Cost Expenditures | 225,908.00 | 225,908.00 | 0.00 | 187,821.73 | 0.00 | 38,086.27 | 38,086.27 |
| ***Total Expenditures | 225,908.00 | 225,908.00 | 0.00 | 187,821.73 | 0.00 | 38,086.27 | 38,086.27 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 187,821.73 | 0.00 | (187,821.73) | (187,821.73) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 187,821.73 | 0.00 | (187,821.73) | (187,821.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 187,821.73 | 0.00 | (187,821.73) | (187,821.73) |

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 197.95 | 0.00 | (197.95) | (197.95) |
| 617F10 | Operating Staff | 14,625.00 | 14,625.00 | 0.00 | 18,089.27 | 0.00 | (3,464.27) | (3,464.27) |
| 61CPEX | Part Time Salary | 80,285.00 | 80,285.00 | 0.00 | 75,438.38 | 0.00 | 4,846.62 | 4,846.62 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 661.50 | 0.00 | (661.50) | (661.50) |
| *Total: 61 - Salaries and Wages | | 94,910.00 | 94,910.00 | 0.00 | 94,387.10 | 0.00 | 522.90 | 522.90 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 15.65 | 0.00 | (15.65) | (15.65) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,145.00 | 7,145.00 | 0.00 | 8,293.09 | 0.00 | (1,148.09) | (1,148.09) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 6,581.00 | 6,581.00 | 0.00 | 6,360.41 | 0.00 | 220.59 | 220.59 |
| *Total: 65 - Fringe Benefits | | 13,726.00 | 13,726.00 | 0.00 | 14,669.15 | 0.00 | (943.15) | (943.15) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711162 | Supplies-Office Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 713000 | Printing & Copying-General | 278.00 | 278.00 | 0.00 | 0.00 | 0.00 | 278.00 | 278.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 64.76 | 0.00 | (64.76) | (64.76) |
| 714000 | Postage-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 717200 | Other Professional Services-General | 18,000.00 | 18,000.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 18,778.00 | 18,778.00 | 0.00 | 18,064.76 | 0.00 | 713.24 | 713.24 |
| *Total: 71 - Support (Travel & Non-Travel) | | 18,778.00 | 18,778.00 | 0.00 | 18,064.76 | 0.00 | 713.24 | 713.24 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 127,414.00 | 127,414.00 | 0.00 | 127,121.01 | 0.00 | 292.99 | 292.99 |
| 760300 | F&A Expenditures | 11,389.00 | 11,389.00 | 0.00 | 11,389.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 11,389.00 | 11,389.00 | 0.00 | 11,389.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 11,389.00 | 11,389.00 | 0.00 | 11,389.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 138,803.00 | 138,803.00 | 0.00 | 138,510.01 | 0.00 | 292.99 | 292.99 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 138,510.01 | 0.00 | (138,510.01) | (138,510.01) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 138,510.01 | 0.00 | (138,510.01) | (138,510.01) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 138,510.01 | 0.00 | (138,510.01) | (138,510.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619019 - PELI - Participant - Program costs

Status: Active
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 1,460.00 | 1,460.00 | 0.00 | 126.00 | 0.00 | 1,334.00 | 1,334.00 |
| 710200 Foreign Travel | 43,200.00 | 43,200.00 | 0.00 | 26,974.40 | 0.00 | 16,225.60 | 16,225.60 |
| 710400 Student or Non-Emp Travel | 23,303.00 | 23,303.00 | 0.00 | 18,780.96 | 0.00 | 4,522.04 | 4,522.04 |
| Subtotal: Travel | 67,963.00 | 67,963.00 | 0.00 | 45,881.36 | 0.00 | 22,081.64 | 22,081.64 |
| 711124 Supplies-Instructional Supplies | 700.00 | 700.00 | 0.00 | 287.91 | 0.00 | 412.09 | 412.09 |
| 717115 Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 162.00 | 0.00 | (162.00) | (162.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 363.93 | 0.00 | (363.93) | (363.93) |
| Subtotal: Non-Travel Support | 700.00 | 700.00 | 0.00 | 813.84 | 0.00 | (113.84) | (113.84) |
| *Total: 71 - Support (Travel & Non-Travel) | 68,663.00 | 68,663.00 | 0.00 | 46,695.20 | 0.00 | 21,967.80 | 21,967.80 |
| 722200 Participant Support | 40,164.00 | 40,164.00 | 0.00 | 29,780.33 | 0.00 | 10,383.67 | 10,383.67 |
| *Total: 72 - Student and/or Participant Support | 40,164.00 | 40,164.00 | 0.00 | 29,780.33 | 0.00 | 10,383.67 | 10,383.67 |
| 730000 Subcontracts | 70,000.00 | 70,000.00 | 0.00 | 71,903.86 | 0.00 | (1,903.86) | (1,903.86) |
| 730001 Subcontracts 01 | 56,370.00 | 56,370.00 | 0.00 | 48,146.60 | 0.00 | 8,223.40 | 8,223.40 |
| *Total: 73 - Subcontracts | 126,370.00 | 126,370.00 | 0.00 | 120,050.46 | 0.00 | 6,319.54 | 6,319.54 |
| **Total Direct Cost Expenditures | 235,197.00 | 235,197.00 | 0.00 | 196,525.99 | 0.00 | 38,671.01 | 38,671.01 |
| ***Total Expenditures | 235,197.00 | 235,197.00 | 0.00 | 196,525.99 | 0.00 | 38,671.01 | 38,671.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 196,525.99 | 0.00 | (196,525.99) | (196,525.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 196,525.99 | 0.00 | (196,525.99) | (196,525.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 196,525.99 | 0.00 | (196,525.99) | (196,525.99) |

Grant: 63E013 - Special Net (weissmann, S.)
 Fund: 63E013 - Special Net (weissmann, S.)

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: SPECIAL NET 86 CFDA #: NONE
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/89 - 6/30/90

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Bogges B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 209.40 | 0.00 | (209.40) | (209.40) |
| 61U000 Salary Offset Account | 0.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,400.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,400.00 | 0.00 | 4,409.40 | 0.00 | (4,409.40) | 990.60 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 409.00 | 0.00 | 310.86 | 0.00 | (310.86) | 98.14 |
| *Total: 65 - Fringe Benefits | 0.00 | 409.00 | 0.00 | 310.86 | 0.00 | (310.86) | 98.14 |
| 710Z Travel-Other | 0.00 | 2,140.00 | 0.00 | 733.11 | 0.00 | (733.11) | 1,406.89 |
| Subtotal: Travel | 0.00 | 2,140.00 | 0.00 | 733.11 | 0.00 | (733.11) | 1,406.89 |
| 71CZ Other Expenses-Deductions | 0.00 | 25,292.00 | 0.00 | 12,652.44 | 0.00 | (12,652.44) | 12,639.56 |
| Subtotal: Non-Travel Support | 0.00 | 25,292.00 | 0.00 | 12,652.44 | 0.00 | (12,652.44) | 12,639.56 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 27,432.00 | 0.00 | 13,385.55 | 0.00 | (13,385.55) | 14,046.45 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 13,129.01 | 0.00 | (13,129.01) | (13,129.01) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 13,129.01 | 0.00 | (13,129.01) | (13,129.01) |
| **Total Direct Cost Expenditures | 0.00 | 33,241.00 | 0.00 | 31,234.82 | 0.00 | (31,234.82) | 2,006.18 |
| 7603 F&A Expenditures | 0.00 | 2,659.00 | 0.00 | 1,448.46 | 0.00 | (1,448.46) | 1,210.54 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 2,659.00 | 0.00 | 1,448.46 | 0.00 | (1,448.46) | 1,210.54 |
| **Total Indirect Cost Expenditures | 0.00 | 2,659.00 | 0.00 | 1,448.46 | 0.00 | (1,448.46) | 1,210.54 |
| ***Total Expenditures | 0.00 | 35,900.00 | 0.00 | 32,683.28 | 0.00 | (32,683.28) | 3,216.72 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 22,770.99 | 0.00 | 0.00 | 0.00 | 0.00 | 22,770.99 |
| *Total: 53 - Sponsored Programs | 0.00 | 22,770.99 | 0.00 | 0.00 | 0.00 | 0.00 | 22,770.99 |
| 5603 NHPTV Sales and Services | 0.00 | 13,129.01 | 0.00 | 13,129.01 | 0.00 | (13,129.01) | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 13,129.01 | 0.00 | 13,129.01 | 0.00 | (13,129.01) | 0.00 |
| 5703 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 19,554.27 | 0.00 | (19,554.27) | (19,554.27) |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 19,554.27 | 0.00 | (19,554.27) | (19,554.27) |
| ***Total Revenue | 0.00 | 35,900.00 | 0.00 | 32,683.28 | 0.00 | (32,683.28) | 3,216.72 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E015 - Hiv/Aids
 Fund: 63E015 - Hiv/Aids

Status: Inactive
 FMGR: Hayslip, Josephine B

Type: Grant

PI Name: Hayslip, Josephine B
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 93.118
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/91 - 9/30/92

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBD - Education Grant-Bartelo D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 218.40 | 0.00 | (218.40) | (218.40) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 218.40 | 0.00 | (218.40) | (218.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,618.40 | 0.00 | (2,618.40) | (2,618.40) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,618.40 | 0.00 | (2,618.40) | (2,618.40) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,618.40 | 0.00 | (2,618.40) | (2,618.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,618.40 | 0.00 | (2,618.40) | (2,618.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,618.40 | 0.00 | (2,618.40) | (2,618.40) |

Grant: 63E015 - Hiv/Aids
 Fund: 63E015 - Hiv/Aids

Status: Inactive
 Type: Grant
 FMGR: Hayslip, Josephine B

| | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Hayslip, Josephine B | Fund Information | Fund Indirect Cost Information | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | Effective Date: | 10/03/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | Idc Waiver |
| CFDA #: | 93.118 | Expend End Date: | | IDC Dist From Code: | NO |
| Resp Org: | PAED01 | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 7/1/91 - 9/30/92 | | | | |

Org: PAEDHJ - Education Grant-Hayslip

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,849.70 | 0.00 | (6,849.70) | (6,849.70) |
| 61U000 Salary Offset Account | 0.00 | 7,349.70 | 0.00 | 0.00 | 0.00 | 0.00 | 7,349.70 |
| *Total: 61 - Salaries and Wages | 0.00 | 7,349.70 | 0.00 | 7,349.70 | 0.00 | (7,349.70) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 684.00 | 0.00 | 684.00 | 0.00 | (684.00) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 684.00 | 0.00 | 684.00 | 0.00 | (684.00) | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 196.56 | 0.00 | (196.56) | (196.56) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 389.40 | 0.00 | (389.40) | (389.40) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 585.96 | 0.00 | (585.96) | (585.96) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 79.78 | 0.00 | (79.78) | (79.78) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 1,758.12 | 0.00 | (1,758.12) | (1,758.12) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 2,824.94 | 0.00 | (2,824.94) | (2,824.94) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 1,138.50 | 0.00 | (1,138.50) | (1,138.50) |
| 71CZ Other Expenses-Deductions | 0.00 | 6,387.30 | 0.00 | 0.00 | 0.00 | 0.00 | 6,387.30 |
| Subtotal: Non-Travel Support | 0.00 | 6,387.30 | 0.00 | 5,801.34 | 0.00 | (5,801.34) | 585.96 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 6,387.30 | 0.00 | 6,387.30 | 0.00 | (6,387.30) | 0.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.30 | 0.00 | (0.30) | (0.30) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.30 | 0.00 | (0.30) | (0.30) |
| **Total Direct Cost Expenditures | 0.00 | 14,421.00 | 0.00 | 14,421.30 | 0.00 | (14,421.30) | (0.30) |
| 7603 F&A Expenditures | 0.00 | 1,154.00 | 0.00 | 1,153.70 | 0.00 | (1,153.70) | 0.30 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 1,154.00 | 0.00 | 1,153.70 | 0.00 | (1,153.70) | 0.30 |
| **Total Indirect Cost Expenditures | 0.00 | 1,154.00 | 0.00 | 1,153.70 | 0.00 | (1,153.70) | 0.30 |
| ***Total Expenditures | 0.00 | 15,575.00 | 0.00 | 15,575.00 | 0.00 | (15,575.00) | (0.00) |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 15,575.00 | 0.00 | 15,575.00 | 0.00 | (15,575.00) | 0.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 15,575.00 | 0.00 | 15,575.00 | 0.00 | (15,575.00) | 0.00 |
| ***Total Revenue | 0.00 | 15,575.00 | 0.00 | 15,575.00 | 0.00 | (15,575.00) | 0.00 |

Grant: 63E017 - Pep Management
 Fund: 63E017 - Pep Management

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Bogges B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 34,208.12 | 0.00 | (34,208.12) | (34,208.12) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,365.06 | 0.00 | (3,365.06) | (3,365.06) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 228.60 | 0.00 | (228.60) | (228.60) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,227.52 | 0.00 | (2,227.52) | (2,227.52) |
| 61U000 Salary Offset Account | 0.00 | 44,127.37 | 0.00 | 0.00 | 0.00 | 0.00 | 44,127.37 |
| *Total: 61 - Salaries and Wages | 0.00 | 44,127.37 | 0.00 | 41,029.30 | 0.00 | (41,029.30) | 3,098.07 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 13,717.26 | 0.00 | 11,306.14 | 0.00 | (11,306.14) | 2,411.12 |
| *Total: 65 - Fringe Benefits | 0.00 | 13,717.26 | 0.00 | 11,306.14 | 0.00 | (11,306.14) | 2,411.12 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 1,749.25 | 0.00 | (1,749.25) | (1,749.25) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,749.25 | 0.00 | (1,749.25) | (1,749.25) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 3,204.72 | 0.00 | (3,204.72) | (3,204.72) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 639.27 | 0.00 | (639.27) | (639.27) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 428.18 | 0.00 | (428.18) | (428.18) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 114.49 | 0.00 | (114.49) | (114.49) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 3,148.00 | 0.00 | (3,148.00) | (3,148.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,288.47 | 0.00 | (1,288.47) | (1,288.47) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 642.53 | 0.00 | (642.53) | (642.53) |
| 71CZ Other Expenses-Deductions | 0.00 | 42,776.10 | 0.00 | 0.00 | 0.00 | 0.00 | 42,776.10 |
| Subtotal: Non-Travel Support | 0.00 | 42,776.10 | 0.00 | 9,465.66 | 0.00 | (9,465.66) | 33,310.44 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 42,776.10 | 0.00 | 11,214.91 | 0.00 | (11,214.91) | 31,561.19 |
| 7400 Capitalizable Equipment | 0.00 | 7,984.90 | 0.00 | 7,984.90 | 0.00 | (7,984.90) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 7,984.90 | 0.00 | 7,984.90 | 0.00 | (7,984.90) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 108,605.63 | 0.00 | 71,535.25 | 0.00 | (71,535.25) | 37,070.38 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 31,480.00 | 0.00 | (31,480.00) | (31,480.00) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 31,480.00 | 0.00 | (31,480.00) | (31,480.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 31,480.00 | 0.00 | (31,480.00) | (31,480.00) |
| ***Total Expenditures | 0.00 | 108,605.63 | 0.00 | 103,015.25 | 0.00 | (103,015.25) | 5,590.38 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 108,605.63 | 0.00 | 102,991.25 | 0.00 | (102,991.25) | 5,614.38 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E017 - Pep Management
 Fund: 63E017 - Pep Management

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Boggess B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 108,605.63 | 0.00 | 102,991.25 | 0.00 | (102,991.25) | 5,614.38 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| ***Total Revenue | 0.00 | 108,605.63 | 0.00 | 103,015.25 | 0.00 | (103,015.25) | 5,590.38 |

Grant: 63E019 - Pep Flow - Through
 Fund: 63E019 - Pep Flow - Through

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Boguess B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,368.30 | 0.00 | (2,368.30) | (2,368.30) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 79,976.25 | 0.00 | (79,976.25) | (79,976.25) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 8,921.61 | 0.00 | (8,921.61) | (8,921.61) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,600.00 | 0.00 | (5,600.00) | (5,600.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 941.00 | 0.00 | 198.00 | 0.00 | (198.00) | 743.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,481.08 | 0.00 | (5,481.08) | (5,481.08) |
| 61U000 Salary Offset Account | 0.00 | 143,220.55 | 0.00 | 0.00 | 0.00 | 0.00 | 143,220.55 |
| *Total: 61 - Salaries and Wages | 0.00 | 144,161.55 | 0.00 | 102,545.24 | 0.00 | (102,545.24) | 41,616.31 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 42,884.04 | 0.00 | 30,365.22 | 0.00 | (30,365.22) | 12,518.82 |
| *Total: 65 - Fringe Benefits | 0.00 | 42,884.04 | 0.00 | 30,365.22 | 0.00 | (30,365.22) | 12,518.82 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 9,826.39 | 0.00 | (9,826.39) | (9,826.39) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 680.00 | 0.00 | (680.00) | (680.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 550.76 | 0.00 | (550.76) | (550.76) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 11,057.15 | 0.00 | (11,057.15) | (11,057.15) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 2,400.54 | 0.00 | (2,400.54) | (2,400.54) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 3,420.83 | 0.00 | (3,420.83) | (3,420.83) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 1,900.11 | 0.00 | (1,900.11) | (1,900.11) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 2,549.50 | 0.00 | (2,549.50) | (2,549.50) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 23,275.62 | 0.00 | 0.00 | 0.00 | 0.00 | 23,275.62 |
| Subtotal: Non-Travel Support | 0.00 | 23,275.62 | 0.00 | 10,320.98 | 0.00 | (10,320.98) | 12,954.64 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 23,275.62 | 0.00 | 21,378.13 | 0.00 | (21,378.13) | 1,897.49 |
| 7400 Capitalizable Equipment | 0.00 | 3,400.00 | 0.00 | 2,658.75 | 0.00 | (2,658.75) | 741.25 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 3,400.00 | 0.00 | 2,658.75 | 0.00 | (2,658.75) | 741.25 |
| **Total Direct Cost Expenditures | 0.00 | 213,721.21 | 0.00 | 156,947.34 | 0.00 | (156,947.34) | 56,773.87 |
| ***Total Expenditures | 0.00 | 213,721.21 | 0.00 | 156,947.34 | 0.00 | (156,947.34) | 56,773.87 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 213,721.21 | 0.00 | 122,789.09 | 0.00 | (122,789.09) | 90,932.12 |
| 5314 Other Private G&C | 0.00 | 0.00 | 0.00 | 33,544.05 | 0.00 | (33,544.05) | (33,544.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 213,721.21 | 0.00 | 156,333.14 | 0.00 | (156,333.14) | 57,388.07 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E019 - Pep Flow - Through
 Fund: 63E019 - Pep Flow - Through

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls NHTEN
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAEDBB - Education Grant-Bogges B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 614.20 | 0.00 | (614.20) | (614.20) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 614.20 | 0.00 | (614.20) | (614.20) |
| ***Total Revenue | 0.00 | 213,721.21 | 0.00 | 156,947.34 | 0.00 | (156,947.34) | 56,773.87 |

Grant: 63E020 - Ctr for Profsnl Educ Ptnrshp
 Fund: 63E020 - Ctr for Profsnl Educ Ptnrshp

Status: Inactive
 Type: Grant
 FMGR: Asselin, Sandra C

PI Name: Asselin, Sandra C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDAS - Education Grant-Asselin S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |
| 61CPSU *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 300.00 | 0.00 | 489.00 | 0.00 | (489.00) | (189.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 23.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 23.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 232.40 | 0.00 | (232.40) | (232.40) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 710Z Travel-Other | 0.00 | 501.00 | 0.00 | 0.00 | 0.00 | 0.00 | 501.00 |
| Subtotal: Travel | 0.00 | 501.00 | 0.00 | 932.40 | 0.00 | (932.40) | (431.40) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 2,870.87 | 0.00 | (2,870.87) | (2,870.87) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 900.03 | 0.00 | (900.03) | (900.03) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 6.67 | 0.00 | (6.67) | (6.67) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 5,752.40 | 0.00 | (5,752.40) | (5,752.40) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 13,278.21 | 0.00 | (13,278.21) | (13,278.21) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,522.53 | 0.00 | (4,522.53) | (4,522.53) |
| 71CZ Other Expenses-Deductions | 0.00 | 31,735.26 | 0.00 | 0.00 | 0.00 | 0.00 | 31,735.26 |
| Subtotal: Non-Travel Support | 0.00 | 31,735.26 | 0.00 | 27,730.71 | 0.00 | (27,730.71) | 4,004.55 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 32,236.26 | 0.00 | 28,663.11 | 0.00 | (28,663.11) | 3,573.15 |
| **Total Direct Cost Expenditures | 0.00 | 32,559.26 | 0.00 | 29,152.11 | 0.00 | (29,152.11) | 3,407.15 |
| 7603 F&A Expenditures | 0.00 | 2,604.74 | 0.00 | 1,727.72 | 0.00 | (1,727.72) | 877.02 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 2,604.74 | 0.00 | 1,727.72 | 0.00 | (1,727.72) | 877.02 |
| **Total Indirect Cost Expenditures | 0.00 | 2,604.74 | 0.00 | 1,727.72 | 0.00 | (1,727.72) | 877.02 |
| ***Total Expenditures | 0.00 | 35,164.00 | 0.00 | 30,879.83 | 0.00 | (30,879.83) | 4,284.17 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 35,164.00 | 0.00 | 30,690.83 | 0.00 | (30,690.83) | 4,473.17 |
| *Total: 53 - Sponsored Programs | 0.00 | 35,164.00 | 0.00 | 30,690.83 | 0.00 | (30,690.83) | 4,473.17 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E020 - Ctr for Profsnl Educ Prtnershp
 Fund: 63E020 - Ctr for Profsnl Educ Prtnershp

Status: Inactive
 FMGR: Asselin, Sandra C
 Type: Grant

PI Name: Asselin, Sandra C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls NHTEN
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAEDAS - Education Grant-Asselin S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 35,164.00 | 0.00 | 30,879.83 | 0.00 | (30,879.83) | 4,284.17 |

Grant: 63E021 - Pep Program - Management 94
 Fund: 63E021 - Pep Program - Management 94

Status: Inactive
 Type: Grant
 FMGR: Renew, Frank C

PI Name: Renew, Frank C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDRF - Education Grant-Renow R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 2,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 1,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 33,360.00 | 0.00 | (33,360.00) | (33,360.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 33,685.60 | 0.00 | 0.00 | 0.00 | 0.00 | 33,685.60 |
| 617F10 Operating Staff | 0.00 | 6,099.55 | 0.00 | 4,376.81 | 0.00 | (4,376.81) | 1,722.74 |
| *Total: 61 - Salaries and Wages | 0.00 | 41,785.15 | 0.00 | 38,736.81 | 0.00 | (38,736.81) | 3,048.34 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 13,129.10 | 0.00 | 12,641.78 | 0.00 | (12,641.78) | 487.32 |
| *Total: 65 - Fringe Benefits | 0.00 | 13,129.10 | 0.00 | 12,641.78 | 0.00 | (12,641.78) | 487.32 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 210.76 | 0.00 | (210.76) | (210.76) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 1,274.00 | 0.00 | (1,274.00) | (1,274.00) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 710Z Travel-Other | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| Subtotal: Travel | 0.00 | 2,000.00 | 0.00 | 1,539.76 | 0.00 | (1,539.76) | 460.24 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,684.58 | 0.00 | (1,684.58) | (1,684.58) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 357.98 | 0.00 | (357.98) | (357.98) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 500.61 | 0.00 | (500.61) | (500.61) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 2,334.87 | 0.00 | (2,334.87) | (2,334.87) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 535.12 | 0.00 | (535.12) | (535.12) |
| 71CZ Other Expenses-Deductions | 0.00 | 38,926.64 | 0.00 | 0.00 | 0.00 | 0.00 | 38,926.64 |
| Subtotal: Non-Travel Support | 0.00 | 38,926.64 | 0.00 | 5,449.16 | 0.00 | (5,449.16) | 33,477.48 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 40,926.64 | 0.00 | 6,988.92 | 0.00 | (6,988.92) | 33,937.72 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | (22.00) | (22.00) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | (22.00) | (22.00) |
| **Total Direct Cost Expenditures | 0.00 | 95,840.89 | 0.00 | 58,389.51 | 0.00 | (58,389.51) | 37,451.38 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 33,928.64 | 0.00 | (33,928.64) | (33,928.64) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 33,928.64 | 0.00 | (33,928.64) | (33,928.64) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 33,928.64 | 0.00 | (33,928.64) | (33,928.64) |
| ***Total Expenditures | 0.00 | 95,840.89 | 0.00 | 92,318.15 | 0.00 | (92,318.15) | 3,522.74 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 95,840.89 | 0.00 | 92,318.15 | 0.00 | (92,318.15) | 3,522.74 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E021 - Pep Program - Management 94
 Fund: 63E021 - Pep Program - Management 94

Status: Inactive
 FMGR: Renew, Frank C
 Type: Grant

PI Name: Renew, Frank C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDRF - Education Grant-Renew R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 95,840.89 | 0.00 | 92,318.15 | 0.00 | (92,318.15) | 3,522.74 |
| ***Total Revenue | 0.00 | 95,840.89 | 0.00 | 92,318.15 | 0.00 | (92,318.15) | 3,522.74 |

Grant: 63E023 - Pep Program Flow Through 94
 Fund: 63E023 - Pep Program Flow Through 94

Status: Inactive Type: Grant
 FMGR: Renew, Frank C

PI Name: Renew, Frank C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDRF - Education Grant-Renow R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 | (3,300.00) | (3,300.00) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,614.75 | 0.00 | (1,614.75) | (1,614.75) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 92,478.68 | 0.00 | (92,478.68) | (92,478.68) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 21,696.75 | 0.00 | (21,696.75) | (21,696.75) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 197.00 | 0.00 | 1,087.12 | 0.00 | (1,087.12) | (890.12) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,469.11 | 0.00 | (3,469.11) | (3,469.11) |
| 61U000 Salary Offset Account | 0.00 | 143,886.44 | 0.00 | 0.00 | 0.00 | 0.00 | 143,886.44 |
| *Total: 61 - Salaries and Wages | 0.00 | 144,083.44 | 0.00 | 123,846.41 | 0.00 | (123,846.41) | 20,237.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 43,318.67 | 0.00 | 39,841.73 | 0.00 | (39,841.73) | 3,476.94 |
| *Total: 65 - Fringe Benefits | 0.00 | 43,318.67 | 0.00 | 39,841.73 | 0.00 | (39,841.73) | 3,476.94 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 7,849.28 | 0.00 | (7,849.28) | (7,849.28) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 721.39 | 0.00 | (721.39) | (721.39) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 131.32 | 0.00 | (131.32) | (131.32) |
| 710Z Travel-Other | 0.00 | 12,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,800.00 |
| Subtotal: Travel | 0.00 | 12,800.00 | 0.00 | 8,901.99 | 0.00 | (8,901.99) | 3,898.01 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 2,433.79 | 0.00 | (2,433.79) | (2,433.79) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 2,693.35 | 0.00 | (2,693.35) | (2,693.35) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 2,112.99 | 0.00 | (2,112.99) | (2,112.99) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,810.82 | 0.00 | (1,810.82) | (1,810.82) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 70.29 | 0.00 | (70.29) | (70.29) |
| 71CZ Other Expenses-Deductions | 0.00 | 13,280.56 | 0.00 | 0.00 | 0.00 | 0.00 | 13,280.56 |
| Subtotal: Non-Travel Support | 0.00 | 13,280.56 | 0.00 | 16,621.24 | 0.00 | (16,621.24) | (3,340.68) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 26,080.56 | 0.00 | 25,523.23 | 0.00 | (25,523.23) | 557.33 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 865.50 | 0.00 | (865.50) | (865.50) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 865.50 | 0.00 | (865.50) | (865.50) |
| **Total Direct Cost Expenditures | 0.00 | 213,482.67 | 0.00 | 190,076.87 | 0.00 | (190,076.87) | 23,405.80 |
| ***Total Expenditures | 0.00 | 213,482.67 | 0.00 | 190,076.87 | 0.00 | (190,076.87) | 23,405.80 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E023 - Pep Program Flow Through 94
 Fund: 63E023 - Pep Program Flow Through 94

Status: Inactive
 FMGR: Renew, Frank C
 Type: Grant

PI Name: Renew, Frank C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDRF - Education Grant-Renew R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 5301 State Programs | 0.00 | 213,482.67 | 0.00 | 153,246.55 | 0.00 | (153,246.55) | 60,236.12 |
| 5314 Other Private G&C | 0.00 | 0.00 | 0.00 | 36,830.32 | 0.00 | (36,830.32) | (36,830.32) |
| *Total: 53 - Sponsored Programs | 0.00 | 213,482.67 | 0.00 | 190,076.87 | 0.00 | (190,076.87) | 23,405.80 |
| ***Total Revenue | 0.00 | 213,482.67 | 0.00 | 190,076.87 | 0.00 | (190,076.87) | 23,405.80 |

Grant: 63E024 - Ctr Prof Educ Partnerships
 Fund: 63E024 - Ctr Prof Educ Partnerships

Status: Inactive
 Type: Grant
 FMGR: Asselin, Sandra C

PI Name: Asselin, Sandra C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/94 - 9/30/95

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDAS - Education Grant-Asselin S

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 14,900.00 | 0.00 | (14,900.00) | (14,900.00) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 518.60 | 0.00 | (518.60) | (518.60) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,046.55 | 0.00 | (2,046.55) | (2,046.55) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 6,412.50 | 0.00 | (6,412.50) | (6,412.50) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 103,300.00 | 0.00 | (103,300.00) | (103,300.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 298.00 | 0.00 | 407.25 | 0.00 | (407.25) | (109.25) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 18,686.54 | 0.00 | (18,686.54) | (18,686.54) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 711.25 | 0.00 | (711.25) | (711.25) |
| 61U000 | Salary Offset Account | 0.00 | 149,702.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149,702.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 150,000.00 | 0.00 | 150,107.69 | 0.00 | (150,107.69) | (107.69) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 16,814.50 | 0.00 | 12,688.59 | 0.00 | (12,688.59) | 4,125.91 |
| *Total: 65 - Fringe Benefits | | 0.00 | 16,814.50 | 0.00 | 12,688.59 | 0.00 | (12,688.59) | 4,125.91 |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 777.22 | 0.00 | (777.22) | (777.22) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 485.90 | 0.00 | (485.90) | (485.90) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 190.50 | 0.00 | (190.50) | (190.50) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 6,415.93 | 0.00 | (6,415.93) | (6,415.93) |
| 710Z | Travel-Other | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| Subtotal: Travel | | 0.00 | 5,000.00 | 0.00 | 7,869.55 | 0.00 | (7,869.55) | (2,869.55) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 4,601.67 | 0.00 | (4,601.67) | (4,601.67) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 4,079.50 | 0.00 | (4,079.50) | (4,079.50) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 2,123.14 | 0.00 | (2,123.14) | (2,123.14) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 101.85 | 0.00 | (101.85) | (101.85) |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 3,102.50 | 0.00 | (3,102.50) | (3,102.50) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 48,122.68 | 0.00 | (48,122.68) | (48,122.68) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 5,502.43 | 0.00 | (5,502.43) | (5,502.43) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 6,562.18 | 0.00 | (6,562.18) | (6,562.18) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 15.30 | 0.00 | (15.30) | (15.30) |
| 71CZ | Other Expenses-Deductions | 0.00 | 90,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,350.00 |

Grant: 63E024 - Ctr Prof Educ Partnerships
 Fund: 63E024 - Ctr Prof Educ Partnerships

Status: Inactive
 Type: Grant
 FMGR: Asselin, Sandra C

PI Name: Asselin, Sandra C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/94 - 9/30/95

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDAS - Education Grant-Asselin S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Subtotal: Non-Travel Support | 0.00 | 90,350.00 | 0.00 | 74,398.25 | 0.00 | (74,398.25) | 15,951.75 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 95,350.00 | 0.00 | 82,267.80 | 0.00 | (82,267.80) | 13,082.20 |
| **Total Direct Cost Expenditures | 0.00 | 262,164.50 | 0.00 | 245,064.08 | 0.00 | (245,064.08) | 17,100.42 |
| 7603 F&A Expenditures | 0.00 | 21,244.87 | 0.00 | 21,244.87 | 0.00 | (21,244.87) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 21,244.87 | 0.00 | 21,244.87 | 0.00 | (21,244.87) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 21,244.87 | 0.00 | 21,244.87 | 0.00 | (21,244.87) | 0.00 |
| ***Total Expenditures | 0.00 | 283,409.37 | 0.00 | 266,308.95 | 0.00 | (266,308.95) | 17,100.42 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 210,900.00 | 0.00 | 193,562.58 | 0.00 | (193,562.58) | 17,337.42 |
| 5314 Other Private G&C | 0.00 | 72,509.37 | 0.00 | 72,509.37 | 0.00 | (72,509.37) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 283,409.37 | 0.00 | 266,071.95 | 0.00 | (266,071.95) | 17,337.42 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 237.00 | 0.00 | (237.00) | (237.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 237.00 | 0.00 | (237.00) | (237.00) |
| ***Total Revenue | 0.00 | 283,409.37 | 0.00 | 266,308.95 | 0.00 | (266,308.95) | 17,100.42 |

Grant: 63E027 - Ctr for Profess Ed Partnerships
 Fund: 63E027 - Ctr for Profess Ed Partnerships

Status: Inactive
 Type: Grant
 FMGR: Skoglund, Kathryn L

PI Name: Skoglund, Kathryn L
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/95 - 6/30/96

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDSK - Education Grant-Skoglund K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 3,481.40 | 0.00 | (3,481.40) | (3,481.40) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 13,425.79 | 0.00 | (13,425.79) | (13,425.79) |
| 61CPEX Part Time Salary | 0.00 | 53,117.00 | 0.00 | 96,437.70 | 0.00 | (96,437.70) | (43,320.70) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 113.70 | 0.00 | (113.70) | (113.70) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,826.25 | 0.00 | (11,826.25) | (11,826.25) |
| 61CPSU *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 235.38 | 0.00 | (235.38) | (235.38) |
| 61U000 Salary Offset Account | 0.00 | 124,742.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124,742.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 177,859.00 | 0.00 | 134,875.22 | 0.00 | (134,875.22) | 42,983.78 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 14,110.60 | 0.00 | 13,269.66 | 0.00 | (13,269.66) | 840.94 |
| *Total: 65 - Fringe Benefits | 0.00 | 14,110.60 | 0.00 | 13,269.66 | 0.00 | (13,269.66) | 840.94 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 611.70 | 0.00 | (611.70) | (611.70) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 2,772.64 | 0.00 | (2,772.64) | (2,772.64) |
| 710Z Travel-Other | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| Subtotal: Travel | 0.00 | 9,000.00 | 0.00 | 3,624.34 | 0.00 | (3,624.34) | 5,375.66 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 2,963.27 | 0.00 | (2,963.27) | (2,963.27) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 2,045.52 | 0.00 | (2,045.52) | (2,045.52) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 2,189.75 | 0.00 | (2,189.75) | (2,189.75) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 3,316.80 | 0.00 | (3,316.80) | (3,316.80) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 1,635.07 | 0.00 | (1,635.07) | (1,635.07) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 56,503.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,503.00 |
| Subtotal: Non-Travel Support | 0.00 | 56,503.00 | 0.00 | 20,150.41 | 0.00 | (20,150.41) | 36,352.59 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 65,503.00 | 0.00 | 23,774.75 | 0.00 | (23,774.75) | 41,728.25 |
| 7400 Capitalizable Equipment | 0.00 | 2,302.00 | 0.00 | 2,086.00 | 0.00 | (2,086.00) | 216.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E027 - Ctr for Profess Ed Partership
 Fund: 63E027 - Ctr for Profess Ed Partership

Status: Inactive
 Type: Grant
 FMGR: Skoglund, Kathryn L

PI Name: Skoglund, Kathryn L
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/95 - 6/30/96

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDSK - Education Grant-Skoglund K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 2,302.00 | 0.00 | 2,086.00 | 0.00 | (2,086.00) | 216.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 54.07 | 0.00 | (54.07) | (54.07) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 54.07 | 0.00 | (54.07) | (54.07) |
| **Total Direct Cost Expenditures | 0.00 | 259,774.60 | 0.00 | 174,059.70 | 0.00 | (174,059.70) | 85,714.90 |
| 7603 F&A Expenditures | 0.00 | 23,059.34 | 0.00 | 23,059.34 | 0.00 | (23,059.34) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 23,059.34 | 0.00 | 23,059.34 | 0.00 | (23,059.34) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 23,059.34 | 0.00 | 23,059.34 | 0.00 | (23,059.34) | 0.00 |
| ***Total Expenditures | 0.00 | 282,833.94 | 0.00 | 197,119.04 | 0.00 | (197,119.04) | 85,714.90 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 228,946.34 | 0.00 | 143,231.44 | 0.00 | (143,231.44) | 85,714.90 |
| 5314 Other Private G&C | 0.00 | 53,887.60 | 0.00 | 53,887.60 | 0.00 | (53,887.60) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 282,833.94 | 0.00 | 197,119.04 | 0.00 | (197,119.04) | 85,714.90 |
| ***Total Revenue | 0.00 | 282,833.94 | 0.00 | 197,119.04 | 0.00 | (197,119.04) | 85,714.90 |

Grant: 63E061 - Promising Practices
 Fund: 63E061 - Promising Practices

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: 520632 CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/21/99 - 6/30/00

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDMM - Education Grant-McNeil

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 5,200.00 | 0.00 | 5,200.00 | 0.00 | (5,200.00) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 7,200.00 | 0.00 | 7,200.00 | 0.00 | (7,200.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 604.80 | 0.00 | 604.80 | 0.00 | (604.80) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 604.80 | 0.00 | 604.80 | 0.00 | (604.80) | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 189.88 | 0.00 | (189.88) | (189.88) |
| 710Z Travel-Other | 0.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,750.00 |
| Subtotal: Travel | 0.00 | 3,750.00 | 0.00 | 189.88 | 0.00 | (189.88) | 3,560.12 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 608.40 | 0.00 | (608.40) | (608.40) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 3,313.09 | 0.00 | (3,313.09) | (3,313.09) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 371.33 | 0.00 | (371.33) | (371.33) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 7.10 | 0.00 | (7.10) | (7.10) |
| 71CZ Other Expenses-Deductions | 0.00 | 6,945.20 | 0.00 | 0.00 | 0.00 | 0.00 | 6,945.20 |
| Subtotal: Non-Travel Support | 0.00 | 6,945.20 | 0.00 | 4,299.92 | 0.00 | (4,299.92) | 2,645.28 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 10,695.20 | 0.00 | 4,489.80 | 0.00 | (4,489.80) | 6,205.40 |
| 7300 Subcontracts | 0.00 | 10,000.00 | 0.00 | 9,315.70 | 0.00 | (9,315.70) | 684.30 |
| *Total: 73 - Subcontracts | 0.00 | 10,000.00 | 0.00 | 9,315.70 | 0.00 | (9,315.70) | 684.30 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 149.09 | 0.00 | (149.09) | (149.09) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 149.09 | 0.00 | (149.09) | (149.09) |
| **Total Direct Cost Expenditures | 0.00 | 28,500.00 | 0.00 | 21,759.39 | 0.00 | (21,759.39) | 6,740.61 |
| 7603 F&A Expenditures | 0.00 | 1,500.00 | 0.00 | 900.51 | 0.00 | (900.51) | 599.49 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 1,500.00 | 0.00 | 900.51 | 0.00 | (900.51) | 599.49 |
| **Total Indirect Cost Expenditures | 0.00 | 1,500.00 | 0.00 | 900.51 | 0.00 | (900.51) | 599.49 |
| ***Total Expenditures | 0.00 | 30,000.00 | 0.00 | 22,659.90 | 0.00 | (22,659.90) | 7,340.10 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 30,000.00 | 0.00 | 22,659.90 | 0.00 | (22,659.90) | 7,340.10 |
| *Total: 53 - Sponsored Programs | 0.00 | 30,000.00 | 0.00 | 22,659.90 | 0.00 | (22,659.90) | 7,340.10 |
| ***Total Revenue | 0.00 | 30,000.00 | 0.00 | 22,659.90 | 0.00 | (22,659.90) | 7,340.10 |

Grant: 63E063 - Migrant Literacy Program
 Fund: 63E063 - Migrant Literacy Program

Status: Inactive
 FMGR: Buteau, Gerard E

Type: Grant

PI Name: Buteau, Gerard E
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: 84.010
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/97 - 9/30/98

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBG - Education Grant-Buteau G

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 183.30 | 0.00 | 183.58 | 0.00 | (183.58) | (0.28) |
| *Total: 65 - Fringe Benefits | 0.00 | 183.30 | 0.00 | 183.58 | 0.00 | (183.58) | (0.28) |
| 7100 In-State Travel | 0.00 | 150.00 | 0.00 | 73.08 | 0.00 | (73.08) | 76.92 |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 60.12 | 0.00 | (60.12) | (60.12) |
| Subtotal: Travel | 0.00 | 150.00 | 0.00 | 133.20 | 0.00 | (133.20) | 16.80 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 6,627.55 | 0.00 | (6,627.55) | (6,627.55) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 6,526.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,526.00 |
| Subtotal: Non-Travel Support | 0.00 | 6,526.00 | 0.00 | 6,632.55 | 0.00 | (6,632.55) | (106.55) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 6,676.00 | 0.00 | 6,765.75 | 0.00 | (6,765.75) | (89.75) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 33.31 | 0.00 | (33.31) | (33.31) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 33.31 | 0.00 | (33.31) | (33.31) |
| **Total Direct Cost Expenditures | 0.00 | 9,259.30 | 0.00 | 9,382.64 | 0.00 | (9,382.64) | (123.34) |
| 7603 F&A Expenditures | 0.00 | 740.70 | 0.00 | 738.75 | 0.00 | (738.75) | 1.95 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 740.70 | 0.00 | 738.75 | 0.00 | (738.75) | 1.95 |
| **Total Indirect Cost Expenditures | 0.00 | 740.70 | 0.00 | 738.75 | 0.00 | (738.75) | 1.95 |
| ***Total Expenditures | 0.00 | 10,000.00 | 0.00 | 10,121.39 | 0.00 | (10,121.39) | (121.39) |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 10,088.08 | 0.00 | 10,121.39 | 0.00 | (10,121.39) | (33.31) |
| *Total: 53 - Sponsored Programs | 0.00 | 10,088.08 | 0.00 | 10,121.39 | 0.00 | (10,121.39) | (33.31) |
| ***Total Revenue | 0.00 | 10,088.08 | 0.00 | 10,121.39 | 0.00 | (10,121.39) | (33.31) |

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02
 Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Inactive
 FMGR:

Type: Grant

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NHDOE #22619 CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/01 - 7/31/02

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDMM - Education Grant-McNeil

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 26,265.00 | 0.00 | 26,265.00 | 0.00 | (26,265.00) | 0.00 |
| 617F10 Operating Staff | 0.00 | 24,102.00 | 0.00 | 26,944.51 | 0.00 | (26,944.51) | (2,842.51) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 11,380.00 | 0.00 | 10,505.00 | 0.00 | (10,505.00) | 875.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 3,223.18 | 0.00 | (3,223.18) | (3,223.18) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 285.00 | 0.00 | (285.00) | (285.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 61,747.00 | 0.00 | 67,347.69 | 0.00 | (67,347.69) | (5,600.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 19,591.71 | 0.00 | 19,745.33 | 0.00 | (19,745.33) | (153.62) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,181.92 | 0.00 | (1,181.92) | (1,181.92) |
| *Total: 65 - Fringe Benefits | 0.00 | 19,591.71 | 0.00 | 20,927.25 | 0.00 | (20,927.25) | (1,335.54) |
| 710000 In-State Travel | 0.00 | 3,600.00 | 0.00 | 1,459.22 | 0.00 | (1,459.22) | 2,140.78 |
| 710100 Out-of-State Travel | 0.00 | 4,400.00 | 0.00 | 2,575.48 | 0.00 | (2,575.48) | 1,824.52 |
| 710300 Conference Registration Fees | 0.00 | 2,000.00 | 0.00 | 1,856.00 | 0.00 | (1,856.00) | 144.00 |
| Subtotal: Travel | 0.00 | 10,000.00 | 0.00 | 5,890.70 | 0.00 | (5,890.70) | 4,109.30 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | (1,721.38) | 0.00 | 1,721.38 | 1,721.38 |
| 711100 Supplies-General | 0.00 | 4,000.00 | 0.00 | 7,312.19 | 0.00 | (7,312.19) | (3,312.19) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 482.94 | 0.00 | (482.94) | (482.94) |
| 713000 Printing & Copying-General | 0.00 | 6,000.00 | 0.00 | 5,024.02 | 0.00 | (5,024.02) | 975.98 |
| 713005 Printing & Copying-Campus | 0.00 | 7,000.00 | 0.00 | 1,026.24 | 0.00 | (1,026.24) | 5,973.76 |
| 714000 Postage-General | 0.00 | 2,000.00 | 0.00 | 1,340.30 | 0.00 | (1,340.30) | 659.70 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,942.90 | 0.00 | (3,942.90) | (3,942.90) |
| 717200 Other Professional Services-General | 0.00 | 15,000.00 | 0.00 | 6,394.00 | 0.00 | (6,394.00) | 8,606.00 |
| 718000 Telecom-General | 0.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,647.06 | 0.00 | (1,647.06) | (1,647.06) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 49.95 | 0.00 | (49.95) | (49.95) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,026.56 | 0.00 | (1,026.56) | (1,026.56) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 6,000.00 | 0.00 | 2,086.96 | 0.00 | (2,086.96) | 3,913.04 |
| 71C100 Advertising (Non-Employment) | 0.00 | 5,000.00 | 0.00 | 4,729.96 | 0.00 | (4,729.96) | 270.04 |
| Subtotal: Non-Travel Support | 0.00 | 46,400.00 | 0.00 | 33,341.70 | 0.00 | (33,341.70) | 13,058.30 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 56,400.00 | 0.00 | 39,232.40 | 0.00 | (39,232.40) | 17,167.60 |
| 740000 Cap Equipment | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02
 Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Inactive
 FMGR:

Type: Grant

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NHDOE #22619 CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/01 - 7/31/02

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDMM - Education Grant-McNeil

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 142,738.71 | 0.00 | 127,507.34 | 0.00 | (127,507.34) | 15,231.37 |
| 760300 F&A Expenditures | 0.00 | 22,838.00 | 0.00 | 16,474.00 | 0.00 | (16,474.00) | 6,364.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 22,838.00 | 0.00 | 16,474.00 | 0.00 | (16,474.00) | 6,364.00 |
| **Total Indirect Cost Expenditures | 0.00 | 22,838.00 | 0.00 | 16,474.00 | 0.00 | (16,474.00) | 6,364.00 |
| ***Total Expenditures | 0.00 | 165,576.71 | 0.00 | 143,981.34 | 0.00 | (143,981.34) | 21,595.37 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 165,576.71 | 0.00 | 143,937.54 | 0.00 | (143,937.54) | 21,639.17 |
| *Total: 53 - Sponsored Programs | 0.00 | 165,576.71 | 0.00 | 143,937.54 | 0.00 | (143,937.54) | 21,639.17 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 43.80 | 0.00 | (43.80) | (43.80) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 43.80 | 0.00 | (43.80) | (43.80) |
| ***Total Revenue | 0.00 | 165,576.71 | 0.00 | 143,981.34 | 0.00 | (143,981.34) | 21,595.37 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E100 - USDA Reimbursement Program
 Fund: 63E100 - USDA Food Program CDFC

Status: Inactive
 FMGR: Sanders, Karen L
 Type:

PI Name:
 Sponsor:
 Sponsor ID: CHILD & ADULT CARE
 Resp Org: FOOD PRGM
 FRAGRNT Start/End Date: PACDFC
 7/1/03 - 6/30/04
 CFDA #: 10.558

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,017.54 | 0.00 | (2,017.54) | (2,017.54) |
| 719000 Business Meals-Meetings-Non Travel | 1,979.00 | 1,979.00 | 0.00 | 0.00 | 0.00 | 1,979.00 | 1,979.00 |
| Subtotal: Non-Travel Support | 1,979.00 | 1,979.00 | 0.00 | 2,017.54 | 0.00 | (38.54) | (38.54) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,979.00 | 1,979.00 | 0.00 | 2,017.54 | 0.00 | (38.54) | (38.54) |
| **Total Direct Cost Expenditures | 1,979.00 | 1,979.00 | 0.00 | 2,017.54 | 0.00 | (38.54) | (38.54) |
| ***Total Expenditures | 1,979.00 | 1,979.00 | 0.00 | 2,017.54 | 0.00 | (38.54) | (38.54) |
| Revenue | | | | | | | |
| 530010 Child Care Ctr USDA Food Reimb | 0.00 | 0.00 | 0.00 | 2,017.54 | 0.00 | (2,017.54) | (2,017.54) |
| 530100 NH State Programs | 1,979.00 | 1,979.00 | 0.00 | 0.00 | 0.00 | 1,979.00 | 1,979.00 |
| *Total: 53 - Sponsored Programs | 1,979.00 | 1,979.00 | 0.00 | 2,017.54 | 0.00 | (38.54) | (38.54) |
| ***Total Revenue | 1,979.00 | 1,979.00 | 0.00 | 2,017.54 | 0.00 | (38.54) | (38.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E101 - CPEP FY04
 Fund: 63E101 - CPEP FY04

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE 42605 CFDA #: 84.027
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 15,837.00 | 15,837.00 | 0.00 | 15,765.00 | 0.00 | 72.00 | 72.00 |
| 617F10 Operating Staff | 27,301.00 | 23,000.00 | 0.00 | 21,864.79 | 0.00 | 5,436.21 | 1,135.21 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 6.95 | 0.00 | (6.95) | (6.95) |
| *Total: 61 - Salaries and Wages | 43,138.00 | 42,837.00 | 0.00 | 37,636.74 | 0.00 | 5,501.26 | 5,200.26 |
| 65YF10 Full Fringe Benefit Distr Expe | 26,894.00 | 24,729.95 | 0.00 | 15,232.21 | 0.00 | 11,661.79 | 9,497.74 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.58 | 0.00 | (0.58) | (0.58) |
| *Total: 65 - Fringe Benefits | 26,894.00 | 24,729.95 | 0.00 | 15,232.79 | 0.00 | 11,661.21 | 9,497.16 |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 578.93 | 0.00 | 421.07 | 421.07 |
| 710100 Out-of-State Travel | 0.00 | 2,500.00 | 0.00 | 2,173.09 | 0.00 | (2,173.09) | 326.91 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 761.00 | 0.00 | (761.00) | (761.00) |
| Subtotal: Travel | 1,000.00 | 3,500.00 | 0.00 | 3,513.02 | 0.00 | (2,513.02) | (13.02) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 439.63 | 0.00 | (439.63) | (439.63) |
| 713000 Printing & Copying-General | 6,497.00 | 1,500.00 | 0.00 | 2,377.00 | 0.00 | 4,120.00 | (877.00) |
| 713005 Printing & Copying-Campus | 0.00 | 1,000.00 | 0.00 | 71.32 | 0.00 | (71.32) | 928.68 |
| 714000 Postage-General | 0.00 | 465.05 | 0.00 | 186.90 | 0.00 | (186.90) | 278.15 |
| 717200 Other Professional Services-General | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| 718000 Telecom-General | 604.00 | 604.00 | 0.00 | 0.00 | 0.00 | 604.00 | 604.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 349.56 | 0.00 | (349.56) | (349.56) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 198.53 | 0.00 | (198.53) | (198.53) |
| Subtotal: Non-Travel Support | 8,601.00 | 3,569.05 | 0.00 | 3,622.94 | 0.00 | 4,978.06 | (53.89) |
| *Total: 71 - Support (Travel & Non-Travel) | 9,601.00 | 7,069.05 | 0.00 | 7,135.96 | 0.00 | 2,465.04 | (66.91) |
| **Total Direct Cost Expenditures | 79,633.00 | 74,636.00 | 0.00 | 60,005.49 | 0.00 | 19,627.51 | 14,630.51 |
| 760300 F&A Expenditures | 10,364.00 | 10,364.00 | 0.00 | 8,733.00 | 0.00 | 1,631.00 | 1,631.00 |
| *Total: 76 - F&A and Internal Allocations | 10,364.00 | 10,364.00 | 0.00 | 8,733.00 | 0.00 | 1,631.00 | 1,631.00 |
| **Total Indirect Cost Expenditures | 10,364.00 | 10,364.00 | 0.00 | 8,733.00 | 0.00 | 1,631.00 | 1,631.00 |
| ***Total Expenditures | 89,997.00 | 85,000.00 | 0.00 | 68,738.49 | 0.00 | 21,258.51 | 16,261.51 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 85,000.00 | 85,000.00 | 0.00 | 68,738.49 | 0.00 | 16,261.51 | 16,261.51 |
| *Total: 53 - Sponsored Programs | 85,000.00 | 85,000.00 | 0.00 | 68,738.49 | 0.00 | 16,261.51 | 16,261.51 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E101 - CPEP FY04
 Fund: 63E101 - CPEP FY04

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE 42605 CFDA #: 84.027
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 85,000.00 | 85,000.00 | 0.00 | 68,738.49 | 0.00 | 16,261.51 | 16,261.51 |

Grant: 63E104 - Integrated Arts Model "Iam"
 Fund: 63E104 - Integrated Arts Model "Iam"

Status: Inactive
 Type:
 FMGR: Maslakowski, Dennise M

PI Name: Maslakowski, Dennise M
 Sponsor: NH Department of Education
 Sponsor ID: 52614 CFDA #: 84.027
 Resp Org: PAEDBD
 FRAGRNT Start/End Date: 7/1/04 - 1/31/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDBD - Education Grant-Bartelo D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 29,998.80 | 0.00 | (29,998.80) | (29,998.80) |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 61U000 Salary Offset Account | 25,000.00 | 31,200.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 31,200.00 |
| *Total: 61 - Salaries and Wages | 25,000.00 | 31,200.00 | 0.00 | 31,198.80 | 0.00 | (6,198.80) | 1.20 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,000.00 | 12,619.20 | 0.00 | 12,590.30 | 0.00 | (2,590.30) | 28.90 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 109.20 | 0.00 | (109.20) | (109.20) |
| *Total: 65 - Fringe Benefits | 10,000.00 | 12,619.20 | 0.00 | 12,699.50 | 0.00 | (2,699.50) | (80.30) |
| 710000 In-State Travel | 37.00 | 2,637.00 | 0.00 | 2,269.11 | 0.00 | (2,232.11) | 367.89 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11.25 | 0.00 | (11.25) | (11.25) |
| Subtotal: Travel | 37.00 | 2,637.00 | 0.00 | 2,280.36 | 0.00 | (2,243.36) | 356.64 |
| 713000 Printing & Copying-General | 0.00 | 2,580.84 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 180.84 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 25.91 | 0.00 | (25.91) | (25.91) |
| 717200 Other Professional Services-General | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 1,000.00 | 0.00 | 1,129.16 | 0.00 | (1,129.16) | (129.16) |
| Subtotal: Non-Travel Support | 15,000.00 | 3,580.84 | 0.00 | 3,555.07 | 0.00 | 11,444.93 | 25.77 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,037.00 | 6,217.84 | 0.00 | 5,835.43 | 0.00 | 9,201.57 | 382.41 |
| 722200 Participant Support | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 11,935.00 | 0.00 | (11,935.00) | (11,935.00) |
| *Total: 72 - Student and/or Participant Support | 12,000.00 | 12,000.00 | 0.00 | 11,935.00 | 0.00 | 65.00 | 65.00 |
| **Total Direct Cost Expenditures | 62,037.00 | 62,037.04 | 0.00 | 61,668.73 | 0.00 | 368.27 | 368.31 |
| 760300 F&A Expenditures | 4,963.00 | 4,962.96 | 0.00 | 4,933.49 | 0.00 | 29.51 | 29.47 |
| *Total: 76 - F&A and Internal Allocations | 4,963.00 | 4,962.96 | 0.00 | 4,933.49 | 0.00 | 29.51 | 29.47 |
| **Total Indirect Cost Expenditures | 4,963.00 | 4,962.96 | 0.00 | 4,933.49 | 0.00 | 29.51 | 29.47 |
| ***Total Expenditures | 67,000.00 | 67,000.00 | 0.00 | 66,602.22 | 0.00 | 397.78 | 397.78 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 66,602.22 | 0.00 | (66,602.22) | (66,602.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 66,602.22 | 0.00 | (66,602.22) | (66,602.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 66,602.22 | 0.00 | (66,602.22) | (66,602.22) |

Grant: 63E105 - Building Safe & Caring Schools
 Fund: 63E105 - Building Respectful Schools Inst

Status: Inactive
 FMGR: Maslakowski, Dennise M

Type:

PI Name: Maslakowski, Dennise M
 Sponsor: NH Department of Education
 Sponsor ID: 5.4.05 CFDA #: NONE
 Resp Org: PAEDBD
 FRAGRNT Start/End Date: 3/15/05 - 6/30/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDBD - Education Grant-Bartelo D

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 6,000.00 | 6,000.00 | 0.00 | 15,250.00 | 0.00 | (9,250.00) | (9,250.00) |
| 61CPHX | Part Time Hourly | 5,000.00 | 5,000.00 | 0.00 | 2,184.63 | 0.00 | 2,815.37 | 2,815.37 |
| *Total: 61 - Salaries and Wages | | 11,000.00 | 11,000.00 | 0.00 | 17,434.63 | 0.00 | (6,434.63) | (6,434.63) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 924.00 | 924.00 | 0.00 | 1,541.19 | 0.00 | (617.19) | (617.19) |
| *Total: 65 - Fringe Benefits | | 924.00 | 924.00 | 0.00 | 1,541.19 | 0.00 | (617.19) | (617.19) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 449.38 | 0.00 | (449.38) | (449.38) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 61.51 | 0.00 | (61.51) | (61.51) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,167.87 | 0.00 | (1,167.87) | (1,167.87) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 1,678.76 | 0.00 | (1,678.76) | (1,678.76) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,140.58 | 0.00 | (1,140.58) | (1,140.58) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,129.87 | 0.00 | (1,129.87) | (1,129.87) |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 1,514.85 | 0.00 | (1,514.85) | (1,514.85) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,889.56 | 0.00 | (1,889.56) | (1,889.56) |
| 713005 | Printing & Copying-Campus | 3,850.00 | 3,850.00 | 0.00 | 449.10 | 0.00 | 3,400.90 | 3,400.90 |
| 714000 | Postage-General | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| 717200 | Other Professional Services-General | 18,400.00 | 18,400.00 | 0.00 | 13,156.81 | 0.00 | 5,243.19 | 5,243.19 |
| 718000 | Telecom-General | 325.00 | 325.00 | 0.00 | 0.00 | 0.00 | 325.00 | 325.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 297.85 | 0.00 | (297.85) | (297.85) |
| Subtotal: Non-Travel Support | | 22,925.00 | 22,925.00 | 0.00 | 19,578.62 | 0.00 | 3,346.38 | 3,346.38 |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,925.00 | 22,925.00 | 0.00 | 21,257.38 | 0.00 | 1,667.62 | 1,667.62 |
| 722200 | Participant Support | 31,970.00 | 31,970.00 | 0.00 | 18,820.00 | 0.00 | 13,150.00 | 13,150.00 |
| *Total: 72 - Student and/or Participant Support | | 31,970.00 | 31,970.00 | 0.00 | 18,820.00 | 0.00 | 13,150.00 | 13,150.00 |
| **Total Direct Cost Expenditures | | 66,819.00 | 66,819.00 | 0.00 | 59,053.20 | 0.00 | 7,765.80 | 7,765.80 |
| 760300 | F&A Expenditures | 5,346.00 | 5,346.00 | 0.00 | 4,724.24 | 0.00 | 621.76 | 621.76 |
| *Total: 76 - F&A and Internal Allocations | | 5,346.00 | 5,346.00 | 0.00 | 4,724.24 | 0.00 | 621.76 | 621.76 |
| **Total Indirect Cost Expenditures | | 5,346.00 | 5,346.00 | 0.00 | 4,724.24 | 0.00 | 621.76 | 621.76 |
| ***Total Expenditures | | 72,165.00 | 72,165.00 | 0.00 | 63,777.44 | 0.00 | 8,387.56 | 8,387.56 |
| Revenue | | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E105 - Building Safe & Caring Schools
 Fund: 63E105 - Building Respectful Schools Inst

Status: Inactive
 Type:
 FMGR: Maslakowski, Dennise M

PI Name: Maslakowski, Dennise M
 Sponsor: NH Department of Education
 G&C APPROVAL
 Sponsor ID: 5.4.05 CFDA #: NONE
 Resp Org: PAEDBD
 FRAGRNT Start/End Date: 3/15/05 - 6/30/06

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDBD - Education Grant-Bartelo D

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 63,777.44 | 0.00 | (63,777.44) | (63,777.44) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 63,777.44 | 0.00 | (63,777.44) | (63,777.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 63,777.44 | 0.00 | (63,777.44) | (63,777.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E106 - FY05 USDA Reimbursement Program
 Fund: 63E106 - FY05 USDA Reimbursement Program

Status: Inactive
 Type:
 FMGR: Sanders, Karen L

PI Name:
 Sponsor: NH Department of Education
 Sponsor ID: CHILD & ADULT CARE
 Resp Org: FOOD PRGM
 FRAGRNT Start/End Date: PACDFC
 7/1/04 - 6/30/06
 CFDA #: 10.558

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 2,000.00 | 2,000.00 | 0.00 | 2,176.93 | 0.00 | (176.93) | (176.93) |
| Subtotal: Non-Travel Support | 2,000.00 | 2,000.00 | 0.00 | 2,176.93 | 0.00 | (176.93) | (176.93) |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 2,176.93 | 0.00 | (176.93) | (176.93) |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,176.93 | 0.00 | (176.93) | (176.93) |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,176.93 | 0.00 | (176.93) | (176.93) |
| Revenue | | | | | | | |
| 530010 Child Care Ctr USDA Food Reimb | 2,000.00 | 2,000.00 | 0.00 | 2,176.93 | 0.00 | (176.93) | (176.93) |
| *Total: 53 - Sponsored Programs | 2,000.00 | 2,000.00 | 0.00 | 2,176.93 | 0.00 | (176.93) | (176.93) |
| ***Total Revenue | 2,000.00 | 2,000.00 | 0.00 | 2,176.93 | 0.00 | (176.93) | (176.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E109 - FY06 USDA Reimbursement Program
 Fund: 63E109 - FY06 USDA Reimbursement Program

Status: Inactive Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 2,000.00 | 2,000.00 | 0.00 | 2,590.29 | 0.00 | (590.29) | (590.29) |
| Subtotal: Non-Travel Support | 2,000.00 | 2,000.00 | 0.00 | 2,590.29 | 0.00 | (590.29) | (590.29) |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 2,590.29 | 0.00 | (590.29) | (590.29) |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,590.29 | 0.00 | (590.29) | (590.29) |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,590.29 | 0.00 | (590.29) | (590.29) |
| Revenue | | | | | | | |
| 530010 Child Care Ctr USDA Food Reimb | 2,000.00 | 2,000.00 | 0.00 | 2,590.29 | 0.00 | (590.29) | (590.29) |
| *Total: 53 - Sponsored Programs | 2,000.00 | 2,000.00 | 0.00 | 2,590.29 | 0.00 | (590.29) | (590.29) |
| ***Total Revenue | 2,000.00 | 2,000.00 | 0.00 | 2,590.29 | 0.00 | (590.29) | (590.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E110 - Teacher Certification E Portfolio
 Fund: 63E110 - Teacher Certification E Portfolio

Status: Inactive
 Type:
 FMGR: Robertson, Royce L

PI Name: Robertson, Royce L
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 5/1/06 - 7/31/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDRR - Education Grant-Robertson R

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61CPEX Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 400.00 | 0.00 | 600.00 | 600.00 |
| *Total: 61 - Salaries and Wages | 1,000.00 | 1,000.00 | 0.00 | 500.00 | 0.00 | 500.00 | 500.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 91.00 | 91.00 | 0.00 | 45.50 | 0.00 | 45.50 | 45.50 |
| *Total: 65 - Fringe Benefits | 91.00 | 91.00 | 0.00 | 45.50 | 0.00 | 45.50 | 45.50 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 715000 Non-Cap Equip-General | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 719000 Business Meals-Meetings-Non Travel | 38.00 | 38.00 | 0.00 | 0.00 | 0.00 | 38.00 | 38.00 |
| Subtotal: Non-Travel Support | 3,538.00 | 3,538.00 | 0.00 | 3,500.00 | 0.00 | 38.00 | 38.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,538.00 | 3,538.00 | 0.00 | 3,500.00 | 0.00 | 38.00 | 38.00 |
| **Total Direct Cost Expenditures | 4,629.00 | 4,629.00 | 0.00 | 4,045.50 | 0.00 | 583.50 | 583.50 |
| 760300 F&A Expenditures | 371.00 | 371.00 | 0.00 | 323.64 | 0.00 | 47.36 | 47.36 |
| *Total: 76 - F&A and Internal Allocations | 371.00 | 371.00 | 0.00 | 323.64 | 0.00 | 47.36 | 47.36 |
| **Total Indirect Cost Expenditures | 371.00 | 371.00 | 0.00 | 323.64 | 0.00 | 47.36 | 47.36 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 4,369.14 | 0.00 | 630.86 | 630.86 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,369.14 | 0.00 | (4,369.14) | (4,369.14) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,369.14 | 0.00 | (4,369.14) | (4,369.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,369.14 | 0.00 | (4,369.14) | (4,369.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E113 - USDA Reimbursement Pogram
 Fund: 63E113 - CDFC USDA Reimbursement Program

Status: Inactive
 Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor:
 Sponsor ID: CHILD & ADULT CARE
 Resp Org: FOOD PRGM
 FRAGRNT Start/End Date: PACDFC
 9/1/06 - 8/31/07

CFDA #: 10.558

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 2,819.04 | 2,819.04 | 0.00 | 2,819.04 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 2,819.04 | 2,819.04 | 0.00 | 2,819.04 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,819.04 | 2,819.04 | 0.00 | 2,819.04 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,819.04 | 2,819.04 | 0.00 | 2,819.04 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,819.04 | 2,819.04 | 0.00 | 2,819.04 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530010 Child Care Ctr USDA Food Reimb | 2,819.04 | 2,819.04 | 0.00 | 2,819.04 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 2,819.04 | 2,819.04 | 0.00 | 2,819.04 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 2,819.04 | 2,819.04 | 0.00 | 2,819.04 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E114 - Professional Educator Prep. Prgm
 Fund: 63E114 - Prof. Educator Prep. Prgm

Status: Inactive
 FMGR: Cantor, Patricia A

Type:

PI Name: Cantor, Patricia A
 Sponsor: NH Department of Education
 Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
 Resp Org:
 FRAGRNT Start/End Date: 11/15/06 - 10/31/07

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61CPEX Part Time Salary | 31,000.00 | 31,000.00 | 0.00 | 22,800.00 | 0.00 | 8,200.00 | 8,200.00 |
| *Total: 61 - Salaries and Wages | 31,000.00 | 31,000.00 | 0.00 | 23,300.00 | 0.00 | 7,700.00 | 7,700.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,573.00 | 2,573.00 | 0.00 | 1,933.90 | 0.00 | 639.10 | 639.10 |
| *Total: 65 - Fringe Benefits | 2,573.00 | 2,573.00 | 0.00 | 1,933.90 | 0.00 | 639.10 | 639.10 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 14.55 | 0.00 | (14.55) | (14.55) |
| 710400 Student or Non-Emp Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| Subtotal: Travel | 600.00 | 600.00 | 0.00 | 14.55 | 0.00 | 585.45 | 585.45 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,993.26 | 0.00 | (1,993.26) | (1,993.26) |
| 713000 Printing & Copying-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 95.72 | 0.00 | (95.72) | (95.72) |
| 715000 Non-Cap Equip-General | 2,500.00 | 2,500.00 | 0.00 | 2,890.51 | 0.00 | (390.51) | (390.51) |
| 717200 Other Professional Services-General | 4,250.00 | 4,250.00 | 0.00 | 100.00 | 0.00 | 4,150.00 | 4,150.00 |
| 719000 Business Meals-Meetings-Non Travel | 250.00 | 250.00 | 0.00 | 1,299.85 | 0.00 | (1,049.85) | (1,049.85) |
| 719020 Business Meals-Accreditation | 0.00 | 0.00 | 0.00 | 414.05 | 0.00 | (414.05) | (414.05) |
| Subtotal: Non-Travel Support | 9,000.00 | 9,000.00 | 0.00 | 6,793.39 | 0.00 | 2,206.61 | 2,206.61 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,600.00 | 9,600.00 | 0.00 | 6,807.94 | 0.00 | 2,792.06 | 2,792.06 |
| 722300 Other Financial Aid | 7,500.00 | 7,500.00 | 0.00 | 10,000.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: 72 - Student and/or Participant Support | 7,500.00 | 7,500.00 | 0.00 | 10,000.00 | 0.00 | (2,500.00) | (2,500.00) |
| **Total Direct Cost Expenditures | 50,673.00 | 50,673.00 | 0.00 | 42,041.84 | 0.00 | 8,631.16 | 8,631.16 |
| 760300 F&A Expenditures | 4,054.00 | 4,054.00 | 0.00 | 3,363.34 | 0.00 | 690.66 | 690.66 |
| *Total: 76 - F&A and Internal Allocations | 4,054.00 | 4,054.00 | 0.00 | 3,363.34 | 0.00 | 690.66 | 690.66 |
| **Total Indirect Cost Expenditures | 4,054.00 | 4,054.00 | 0.00 | 3,363.34 | 0.00 | 690.66 | 690.66 |
| ***Total Expenditures | 54,727.00 | 54,727.00 | 0.00 | 45,405.18 | 0.00 | 9,321.82 | 9,321.82 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 45,405.18 | 0.00 | (45,405.18) | (45,405.18) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 45,405.18 | 0.00 | (45,405.18) | (45,405.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,405.18 | 0.00 | (45,405.18) | (45,405.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E117 - CFDC USDA Reimb. FY08
 Fund: 63E117 - CFDC USDA Reimb. FY08

Status: Inactive
 FMGR: Sanders, Karen L
 Type:

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: PER LETTER CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 9/1/07 - 8/31/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,781.13 | 0.00 | (2,781.13) | (2,781.13) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 2,781.13 | 0.00 | (2,781.13) | (2,781.13) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 2,781.13 | 0.00 | (2,781.13) | (2,781.13) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,781.13 | 0.00 | (2,781.13) | (2,781.13) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,781.13 | 0.00 | (2,781.13) | (2,781.13) |
| Revenue | | | | | | | |
| 530010 Child Care Ctr USDA Food Reimb | 0.00 | 0.00 | 0.00 | 2,781.13 | 0.00 | (2,781.13) | (2,781.13) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,781.13 | 0.00 | (2,781.13) | (2,781.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,781.13 | 0.00 | (2,781.13) | (2,781.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E119 - CFDC USDA Reimb. FY09
 Fund: 63E119 - CDFC USDA Reimb FY09

Status: Inactive
 Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: 9/4/08 LETTER E.VANDYKE CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,429.71 | 0.00 | (2,429.71) | (2,429.71) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 2,429.71 | 0.00 | (2,429.71) | (2,429.71) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 2,429.71 | 0.00 | (2,429.71) | (2,429.71) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,429.71 | 0.00 | (2,429.71) | (2,429.71) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,429.71 | 0.00 | (2,429.71) | (2,429.71) |
| Revenue | | | | | | | |
| 530010 Child Care Ctr USDA Food Reimb | 0.00 | 0.00 | 0.00 | 2,429.71 | 0.00 | (2,429.71) | (2,429.71) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,429.71 | 0.00 | (2,429.71) | (2,429.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,429.71 | 0.00 | (2,429.71) | (2,429.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E121 - FY10 USDA Reimbursement Program
 Fund: 63E121 - FY10 USDA Reimbursement Program

Status: Inactive
 Type: Grant
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACDFC - Ctr Young Children & Families

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,078.39 | 0.00 | (2,078.39) | (2,078.39) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 2,078.39 | 0.00 | (2,078.39) | (2,078.39) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 2,078.39 | 0.00 | (2,078.39) | (2,078.39) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,078.39 | 0.00 | (2,078.39) | (2,078.39) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,078.39 | 0.00 | (2,078.39) | (2,078.39) |
| Revenue | | | | | | | |
| 530010 Child Care Ctr USDA Food Reimb | 0.00 | 0.00 | 0.00 | 2,078.39 | 0.00 | (2,078.39) | (2,078.39) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,078.39 | 0.00 | (2,078.39) | (2,078.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,078.39 | 0.00 | (2,078.39) | (2,078.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 Type: Grant
 FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 09/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGESBA - Graduate School - Allen, Blakeman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,600.04 | 0.00 | (3,600.04) | (3,600.04) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,600.04 | 0.00 | (3,600.04) | (3,600.04) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 255.60 | 0.00 | (255.60) | (255.60) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 255.60 | 0.00 | (255.60) | (255.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,855.64 | 0.00 | (3,855.64) | (3,855.64) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 308.47 | 0.00 | (308.47) | (308.47) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 308.47 | 0.00 | (308.47) | (308.47) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 308.47 | 0.00 | (308.47) | (308.47) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,164.11 | 0.00 | (4,164.11) | (4,164.11) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,164.11 | 0.00 | (4,164.11) | (4,164.11) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,164.11 | 0.00 | (4,164.11) | (4,164.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,164.11 | 0.00 | (4,164.11) | (4,164.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64B053 - Target support of TIGER
 Fund: 64B053 - Target Support of TIGER

Status: Active
 FMGR: Lindberg, Patricia L
 Type: Grant

PI Name: Lindberg, Patricia L
 Sponsor: Target Foundation
 Sponsor ID: CHECK PIF 7.30.13
 Resp Org: PAMELP
 FRAGRNT Start/End Date: 7/30/13 - 8/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 760000 Internal Allocations | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |

Grant: 64G001 - Grafton County Commissioners
 Fund: 64G001 - Grafton County Commissioners

Status: Inactive Type: Grant
 FMGR: Newell-Coupe, Kate

| | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Newell-Coupe, Kate | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Grafton County | Effective Date: | 02/25/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | Idc Waiver |
| Resp Org: | PAED01 | Expend End Date: | | IDC Dist From Code: | NO |
| FRAGRNT Start/End Date: | 9/1/92 - 8/31/94 | Rev Account: | 530200 | Fund Type Level 2 | P1 |

Org: PAEDCK - Education Grant-Coupe K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 61CPHX Part Time Hourly | 0.00 | 624.92 | 0.00 | 0.00 | 0.00 | 0.00 | 624.92 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 453.67 | 0.00 | (453.67) | (453.67) |
| *Total: 61 - Salaries and Wages | 0.00 | 624.92 | 0.00 | 603.67 | 0.00 | (603.67) | 21.25 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 42.26 | 0.00 | 42.26 | 0.00 | (42.26) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 42.26 | 0.00 | 42.26 | 0.00 | (42.26) | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 177.10 | 0.00 | (177.10) | (177.10) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 177.10 | 0.00 | (177.10) | (177.10) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,333.95 | 0.00 | (1,333.95) | (1,333.95) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 39.73 | 0.00 | (39.73) | (39.73) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,691.27 | 0.00 | (1,691.27) | (1,691.27) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 245.50 | 0.00 | (245.50) | (245.50) |
| 71CZ Other Expenses-Deductions | 0.00 | 3,487.55 | 0.00 | 0.00 | 0.00 | 0.00 | 3,487.55 |
| Subtotal: Non-Travel Support | 0.00 | 3,487.55 | 0.00 | 3,310.45 | 0.00 | (3,310.45) | 177.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,487.55 | 0.00 | 3,487.55 | 0.00 | (3,487.55) | 0.00 |
| 7400 Capitalizable Equipment | 0.00 | 445.27 | 0.00 | 445.27 | 0.00 | (445.27) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 445.27 | 0.00 | 445.27 | 0.00 | (445.27) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,600.00 | 0.00 | 4,578.75 | 0.00 | (4,578.75) | 21.25 |
| 7603 F&A Expenditures | 0.00 | 400.00 | 0.00 | 257.08 | 0.00 | (257.08) | 142.92 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 400.00 | 0.00 | 257.08 | 0.00 | (257.08) | 142.92 |
| **Total Indirect Cost Expenditures | 0.00 | 400.00 | 0.00 | 257.08 | 0.00 | (257.08) | 142.92 |
| ***Total Expenditures | 0.00 | 5,000.00 | 0.00 | 4,835.83 | 0.00 | (4,835.83) | 164.17 |
| Revenue | | | | | | | |
| 5314 Other Private G&C | 0.00 | 5,000.00 | 0.00 | 4,801.36 | 0.00 | (4,801.36) | 198.64 |
| *Total: 53 - Sponsored Programs | 0.00 | 5,000.00 | 0.00 | 4,801.36 | 0.00 | (4,801.36) | 198.64 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 34.47 | 0.00 | (34.47) | (34.47) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 34.47 | 0.00 | (34.47) | (34.47) |
| ***Total Revenue | 0.00 | 5,000.00 | 0.00 | 4,835.83 | 0.00 | (4,835.83) | 164.17 |

Grant: 64N007 - Child and Family Services
 Fund: 64N007 - Child and Family Services

Status: Inactive
 Type: Grant
 FMGR: Newell-Coupe, Kate

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Newell-Coupe, Kate | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Child and Family Services of New Hampshire, Inc | Effective Date: | 02/25/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | Idc Waiver |
| CFDA #: | | Expend End Date: | | IDC Dist From Code: | NO |
| Resp Org: | PAED01 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 4/8/92 - 6/30/93 | | | | |

Org: PAEDCK - Education Grant-Coupe K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 5,352.00 | 0.00 | (5,352.00) | (5,352.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,713.75 | 0.00 | (2,713.75) | (2,713.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 49.50 | 0.00 | (49.50) | (49.50) |
| 61U000 Salary Offset Account | 0.00 | 8,278.74 | 0.00 | 0.00 | 0.00 | 0.00 | 8,278.74 |
| *Total: 61 - Salaries and Wages | 0.00 | 8,278.74 | 0.00 | 8,115.25 | 0.00 | (8,115.25) | 163.49 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 595.76 | 0.00 | 616.95 | 0.00 | (616.95) | (21.19) |
| *Total: 65 - Fringe Benefits | 0.00 | 595.76 | 0.00 | 616.95 | 0.00 | (616.95) | (21.19) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 1,135.35 | 0.00 | (1,135.35) | (1,135.35) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,255.35 | 0.00 | (1,255.35) | (1,255.35) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 776.72 | 0.00 | (776.72) | (776.72) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 88.45 | 0.00 | (88.45) | (88.45) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 174.43 | 0.00 | (174.43) | (174.43) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 3,856.50 | 0.00 | 0.00 | 0.00 | 0.00 | 3,856.50 |
| Subtotal: Non-Travel Support | 0.00 | 3,856.50 | 0.00 | 2,292.60 | 0.00 | (2,292.60) | 1,563.90 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,856.50 | 0.00 | 3,547.95 | 0.00 | (3,547.95) | 308.55 |
| **Total Direct Cost Expenditures | 0.00 | 12,731.00 | 0.00 | 12,280.15 | 0.00 | (12,280.15) | 450.85 |
| 7603 F&A Expenditures | 0.00 | 1,019.00 | 0.00 | 980.17 | 0.00 | (980.17) | 38.83 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 1,019.00 | 0.00 | 980.17 | 0.00 | (980.17) | 38.83 |
| **Total Indirect Cost Expenditures | 0.00 | 1,019.00 | 0.00 | 980.17 | 0.00 | (980.17) | 38.83 |
| ***Total Expenditures | 0.00 | 13,750.00 | 0.00 | 13,260.32 | 0.00 | (13,260.32) | 489.68 |
| Revenue | | | | | | | |
| 5314 Other Private G&C | 0.00 | 13,750.00 | 0.00 | 13,232.32 | 0.00 | (13,232.32) | 517.68 |
| *Total: 53 - Sponsored Programs | 0.00 | 13,750.00 | 0.00 | 13,232.32 | 0.00 | (13,232.32) | 517.68 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N007 - Child and Family Services
 Fund: 64N007 - Child and Family Services

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

| | | | | | |
|-------------------------|---|--------------------------------|--|---------------------|-------------------|
| PI Name: | Newell-Coupe, Kate | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Budget Controls | STDBUD |
| Sponsor: | Child and Family Services of New Hampshire, Inc | Effective Date: | 02/25/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | Idc Waiver |
| CFDA #: | | Expend End Date: | | IDC Dist From Code: | NO |
| Resp Org: | PAED01 | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 4/8/92 - 6/30/93 | | | | |

Org: PAEDCK - Education Grant-Coupe K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 13,750.00 | 0.00 | 13,260.32 | 0.00 | (13,260.32) | 489.68 |

Grant: 64N009 - United Way Fy94
 Fund: 64N009 - United Way Fy94

Status: Inactive
 Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name: Newell-Coupe, Kate
 Sponsor: United Way, Northern NH Chapter
 Sponsor ID: None CFDA #:
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/93 - 8/31/94

Fund Information
 Effective Date: 04/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAEDCK - Education Grant-Coupe K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 296.30 | 0.00 | (296.30) | (296.30) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 402.69 | 0.00 | (402.69) | (402.69) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710Z Travel-Other | 0.00 | 1,007.14 | 0.00 | 0.00 | 0.00 | 0.00 | 1,007.14 |
| Subtotal: Travel | 0.00 | 1,007.14 | 0.00 | 898.99 | 0.00 | (898.99) | 108.15 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 127.48 | 0.00 | (127.48) | (127.48) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | (79.12) | 0.00 | 79.12 | 79.12 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 707.94 | 0.00 | (707.94) | (707.94) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | (1,224.00) | 0.00 | 1,224.00 | 1,224.00 |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 34.30 | 0.00 | (34.30) | (34.30) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | (1,740.00) | 0.00 | 1,740.00 | 1,740.00 |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 51.29 | 0.00 | (51.29) | (51.29) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 992.86 | 0.00 | 0.00 | 0.00 | 0.00 | 992.86 |
| Subtotal: Non-Travel Support | 0.00 | 992.86 | 0.00 | (1,942.11) | 0.00 | 1,942.11 | 2,934.97 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,000.00 | 0.00 | (1,043.12) | 0.00 | 1,043.12 | 3,043.12 |
| 7400 Capitalizable Equipment | 0.00 | 377.59 | 0.00 | 377.59 | 0.00 | (377.59) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 377.59 | 0.00 | 377.59 | 0.00 | (377.59) | 0.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 666.00 | 0.00 | (666.00) | (666.00) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 666.00 | 0.00 | (666.00) | (666.00) |
| **Total Direct Cost Expenditures | 0.00 | 2,377.59 | 0.00 | 0.47 | 0.00 | (0.47) | 2,377.12 |
| ***Total Expenditures | 0.00 | 2,377.59 | 0.00 | 0.47 | 0.00 | (0.47) | 2,377.12 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | (3,043.12) | 0.00 | 3,043.12 | 3,043.12 |
| 5314 Other Private G&C | 0.00 | 2,377.59 | 0.00 | 3,043.59 | 0.00 | (3,043.59) | (666.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 2,377.59 | 0.00 | 0.47 | 0.00 | (0.47) | 2,377.12 |
| ***Total Revenue | 0.00 | 2,377.59 | 0.00 | 0.47 | 0.00 | (0.47) | 2,377.12 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N00Z - Early Supports and Services ARRA
 Fund: 64N00Z - Early Supports and Services

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: Easter Seals New Hampshire Inc
 6.1 DHHS LETTER
 Sponsor ID: 1.14.10 CFDA #: 84.393
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 1/14/10 - 5/31/11

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFC [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 4,212.05 | 0.00 | (4,212.05) | (4,212.05) |
| 61CPEX Part Time Salary | 6,838.00 | 6,838.00 | 0.00 | 2,696.00 | 0.00 | 4,142.00 | 4,142.00 |
| *Total: 61 - Salaries and Wages | 6,838.00 | 6,838.00 | 0.00 | 6,908.05 | 0.00 | (70.05) | (70.05) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 588.00 | 588.00 | 0.00 | 490.45 | 0.00 | 97.55 | 97.55 |
| *Total: 65 - Fringe Benefits | 588.00 | 588.00 | 0.00 | 490.45 | 0.00 | 97.55 | 97.55 |
| 711100 Supplies-General | 1,042.00 | 1,042.00 | 0.00 | 0.00 | 0.00 | 1,042.00 | 1,042.00 |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 1,171.37 | 0.00 | (1,171.37) | (1,171.37) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 400.00 | 400.00 | 0.00 | 300.00 | 0.00 | 100.00 | 100.00 |
| Subtotal: Non-Travel Support | 1,442.00 | 1,442.00 | 0.00 | 1,471.37 | 0.00 | (29.37) | (29.37) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,442.00 | 1,442.00 | 0.00 | 1,471.37 | 0.00 | (29.37) | (29.37) |
| **Total Direct Cost Expenditures | 8,868.00 | 8,868.00 | 0.00 | 8,869.87 | 0.00 | (1.87) | (1.87) |
| 760300 F&A Expenditures | 887.00 | 887.00 | 0.00 | 886.96 | 0.00 | 0.04 | 0.04 |
| *Total: 76 - F&A and Internal Allocations | 887.00 | 887.00 | 0.00 | 886.96 | 0.00 | 0.04 | 0.04 |
| **Total Indirect Cost Expenditures | 887.00 | 887.00 | 0.00 | 886.96 | 0.00 | 0.04 | 0.04 |
| ***Total Expenditures | 9,755.00 | 9,755.00 | 0.00 | 9,756.83 | 0.00 | (1.83) | (1.83) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 9,756.83 | 0.00 | (9,756.83) | (9,756.83) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,756.83 | 0.00 | (9,756.83) | (9,756.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,756.83 | 0.00 | (9,756.83) | (9,756.83) |

Grant: 64N010 - Consumer Education
 Fund: 64N010 - Consumer Education

Status: Inactive
 Type: Grant
 FMGR: Newell-Coupe, Kate

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Newell-Coupe, Kate | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Child and Family Services of New Hampshire, Inc | Effective Date: | 06/15/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: | | IDC Rate Code: | Idc Waiver |
| Resp Org: | PAED01 | Term Date: | | IDC Dist From Code: | NO |
| FRAGRNT Start/End Date: | 6/1/94 - 7/31/94 | Expend End Date: | | | |
| | | Rev Account: | 531100 | Fund Type Level 2 | P1 |

Org: PAEDCK - Education Grant-Coupe K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 425.00 | 0.00 | 425.00 | 0.00 | (425.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 32.50 | 0.00 | 32.50 | 0.00 | (32.50) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 32.50 | 0.00 | 32.50 | 0.00 | (32.50) | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 495.54 | 0.00 | (495.54) | (495.54) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 123.20 | 0.00 | (123.20) | (123.20) |
| 710Z Travel-Other | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| Subtotal: Travel | 0.00 | 200.00 | 0.00 | 618.74 | 0.00 | (618.74) | (418.74) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 846.17 | 0.00 | (846.17) | (846.17) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 150.78 | 0.00 | (150.78) | (150.78) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 5.80 | 0.00 | (5.80) | (5.80) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 36.02 | 0.00 | (36.02) | (36.02) |
| 71CZ Other Expenses-Deductions | 0.00 | 2,120.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,120.50 |
| Subtotal: Non-Travel Support | 0.00 | 2,120.50 | 0.00 | 1,688.77 | 0.00 | (1,688.77) | 431.73 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,320.50 | 0.00 | 2,307.51 | 0.00 | (2,307.51) | 12.99 |
| **Total Direct Cost Expenditures | 0.00 | 2,778.00 | 0.00 | 2,765.01 | 0.00 | (2,765.01) | 12.99 |
| 7603 F&A Expenditures | 0.00 | 222.00 | 0.00 | 190.12 | 0.00 | (190.12) | 31.88 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 222.00 | 0.00 | 190.12 | 0.00 | (190.12) | 31.88 |
| **Total Indirect Cost Expenditures | 0.00 | 222.00 | 0.00 | 190.12 | 0.00 | (190.12) | 31.88 |
| ***Total Expenditures | 0.00 | 3,000.00 | 0.00 | 2,955.13 | 0.00 | (2,955.13) | 44.87 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | (164.87) | 0.00 | 164.87 | 164.87 |
| 5314 Other Private G&C | 0.00 | 3,000.00 | 0.00 | 3,120.00 | 0.00 | (3,120.00) | (120.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 3,000.00 | 0.00 | 2,955.13 | 0.00 | (2,955.13) | 44.87 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N010 - Consumer Education
 Fund: 64N010 - Consumer Education

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

| | | | | | |
|-------------------------|---|--------------------------------|--|---------------------|-------------------|
| PI Name: | Newell-Coupe, Kate | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Budget Controls | STDBUD |
| Sponsor: | Child and Family Services of New Hampshire, Inc | Effective Date: | 06/15/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | Idc Waiver |
| Resp Org: | PAED01 | Expend End Date: | | IDC Dist From Code: | NO |
| FRAGRNT Start/End Date: | 6/1/94 - 7/31/94 | Rev Account: | 531100 | Fund Type Level 2 | P1 |

Org: PAEDCK - Education Grant-Coupe K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 3,000.00 | 0.00 | 2,955.13 | 0.00 | (2,955.13) | 44.87 |

Grant: 64N012 - Child Care Basics 96
 Fund: 64N012 - Child Care Basics 96

Status: Inactive
 Type: Grant
 FMGR: Newell-Coupe, Kate

| | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|------------|----|
| PI Name: | Newell-Coupe, Kate | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | | |
| Sponsor: | Child and Family Services of New Hampshire, Inc | Effective Date: | 02/25/201 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN | | |
| Sponsor ID: | None | CFDA #: | | Term Date: | | IDC Rate Code: | USED 8.00% | Idc Waiver | NO |
| Resp Org: | PAED01 | Expend End Date: | | IDC Dist From Code: | PSCDST | | 8 | | |
| FRAGRNT Start/End Date: | 7/1/95 - 6/30/96 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | |

Org: PAEDCK - Education Grant-Coupe K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,550.00 | 0.00 | (2,550.00) | (2,550.00) |
| 61U000 Salary Offset Account | 0.00 | 2,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,550.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,550.00 | 0.00 | 2,550.00 | 0.00 | (2,550.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 251.08 | 0.00 | 228.08 | 0.00 | (228.08) | 23.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 251.08 | 0.00 | 228.08 | 0.00 | (228.08) | 23.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 184.86 | 0.00 | (184.86) | (184.86) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 710Z Travel-Other | 0.00 | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 |
| Subtotal: Travel | 0.00 | 125.00 | 0.00 | 309.86 | 0.00 | (309.86) | (184.86) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 538.25 | 0.00 | (538.25) | (538.25) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 161.11 | 0.00 | (161.11) | (161.11) |
| 71C1 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 194.14 | 0.00 | (194.14) | (194.14) |
| 71CZ Other Expenses-Deductions | 0.00 | 2,999.84 | 0.00 | 0.00 | 0.00 | 0.00 | 2,999.84 |
| Subtotal: Non-Travel Support | 0.00 | 2,999.84 | 0.00 | 2,393.50 | 0.00 | (2,393.50) | 606.34 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,124.84 | 0.00 | 2,703.36 | 0.00 | (2,703.36) | 421.48 |
| **Total Direct Cost Expenditures | 0.00 | 5,925.92 | 0.00 | 5,481.44 | 0.00 | (5,481.44) | 444.48 |
| 7603 F&A Expenditures | 0.00 | 474.08 | 0.00 | 433.19 | 0.00 | (433.19) | 40.89 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 474.08 | 0.00 | 433.19 | 0.00 | (433.19) | 40.89 |
| **Total Indirect Cost Expenditures | 0.00 | 474.08 | 0.00 | 433.19 | 0.00 | (433.19) | 40.89 |
| ***Total Expenditures | 0.00 | 6,400.00 | 0.00 | 5,914.63 | 0.00 | (5,914.63) | 485.37 |
| Revenue | | | | | | | |
| 5314 Other Private G&C | 0.00 | 6,400.00 | 0.00 | 4,962.57 | 0.00 | (4,962.57) | 1,437.43 |
| *Total: 53 - Sponsored Programs | 0.00 | 6,400.00 | 0.00 | 4,962.57 | 0.00 | (4,962.57) | 1,437.43 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 952.06 | 0.00 | (952.06) | (952.06) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 952.06 | 0.00 | (952.06) | (952.06) |
| ***Total Revenue | 0.00 | 6,400.00 | 0.00 | 5,914.63 | 0.00 | (5,914.63) | 485.37 |

Grant: 64N013 - Child & Family Service 95
 Fund: 64N013 - Child & Family Service 95

Status: Inactive
 Type: Grant
 FMGR: Newell-Coupe, Kate

| | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|------------|----|
| PI Name: | Newell-Coupe, Kate | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | | |
| Sponsor: | Child and Family Services of New Hampshire, Inc | Effective Date: | 04/05/201 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN | | |
| Sponsor ID: | None | CFDA #: | | Term Date: | | IDC Rate Code: | USED 8.00% | Idc Waiver | NO |
| Resp Org: | PAED01 | Expend End Date: | | IDC Dist From Code: | PSCDST | | 8 | | |
| FRAGRNT Start/End Date: | 4/12/95 - 6/30/08 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | |

Org: PAEDCK - Education Grant-Coupe K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61U000 Salary Offset Account | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 78.00 | 0.00 | 76.50 | 0.00 | (76.50) | 1.50 |
| *Total: 65 - Fringe Benefits | 0.00 | 78.00 | 0.00 | 76.50 | 0.00 | (76.50) | 1.50 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 404.14 | 0.00 | (404.14) | (404.14) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,150.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,150.00 | 0.00 | 1,104.14 | 0.00 | (1,104.14) | 45.86 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,150.00 | 0.00 | 1,104.14 | 0.00 | (1,104.14) | 45.86 |
| **Total Direct Cost Expenditures | 0.00 | 2,228.00 | 0.00 | 2,180.64 | 0.00 | (2,180.64) | 47.36 |
| 7603 F&A Expenditures | 0.00 | 194.00 | 0.00 | 263.09 | 0.00 | (263.09) | (69.09) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 194.00 | 0.00 | 263.09 | 0.00 | (263.09) | (69.09) |
| **Total Indirect Cost Expenditures | 0.00 | 194.00 | 0.00 | 263.09 | 0.00 | (263.09) | (69.09) |
| ***Total Expenditures | 0.00 | 2,422.00 | 0.00 | 2,443.73 | 0.00 | (2,443.73) | (21.73) |
| Revenue | | | | | | | |
| 5314 Other Private G&C | 0.00 | 2,422.00 | 0.00 | 2,422.00 | 0.00 | (2,422.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 2,422.00 | 0.00 | 2,422.00 | 0.00 | (2,422.00) | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 21.73 | 0.00 | (21.73) | (21.73) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 21.73 | 0.00 | (21.73) | (21.73) |
| ***Total Revenue | 0.00 | 2,422.00 | 0.00 | 2,443.73 | 0.00 | (2,443.73) | (21.73) |

Grant: 64N014 - Consumer Education 96
 Fund: 64N014 - Consumer Education 96

Status: Inactive
 Type: Grant
 FMGR: Newell-Coupe, Kate

| | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|------------|----|
| PI Name: | Newell-Coupe, Kate | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | | |
| Sponsor: | Child and Family Services of New Hampshire, Inc | Effective Date: | 02/25/201 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN | | |
| Sponsor ID: | None | CFDA #: | | Term Date: | | IDC Rate Code: | USED 8.00% | Idc Waiver | NO |
| Resp Org: | PAED01 | Expend End Date: | | IDC Dist From Code: | PSCDST | | 8 | | |
| FRAGRNT Start/End Date: | 7/1/95 - 6/30/96 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | | |

Org: PAEDCK - Education Grant-Coupe K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 | (520.00) | (520.00) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 96.70 | 0.00 | (96.70) | (96.70) |
| 61U000 Salary Offset Account | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,500.00 | 0.00 | 3,016.70 | 0.00 | (3,016.70) | 483.30 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 184.00 | 0.00 | 305.56 | 0.00 | (305.56) | (121.56) |
| *Total: 65 - Fringe Benefits | 0.00 | 184.00 | 0.00 | 305.56 | 0.00 | (305.56) | (121.56) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 405.95 | 0.00 | (405.95) | (405.95) |
| 710Z Travel-Other | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| Subtotal: Travel | 0.00 | 500.00 | 0.00 | 405.95 | 0.00 | (405.95) | 94.05 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 478.93 | 0.00 | (478.93) | (478.93) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 138.36 | 0.00 | (138.36) | (138.36) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 308.79 | 0.00 | (308.79) | (308.79) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 3,005.82 | 0.00 | 0.00 | 0.00 | 0.00 | 3,005.82 |
| Subtotal: Non-Travel Support | 0.00 | 3,005.82 | 0.00 | 2,706.08 | 0.00 | (2,706.08) | 299.74 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,505.82 | 0.00 | 3,112.03 | 0.00 | (3,112.03) | 393.79 |
| **Total Direct Cost Expenditures | 0.00 | 7,189.82 | 0.00 | 6,434.29 | 0.00 | (6,434.29) | 755.53 |
| 7603 F&A Expenditures | 0.00 | 575.18 | 0.00 | 505.27 | 0.00 | (505.27) | 69.91 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 575.18 | 0.00 | 505.27 | 0.00 | (505.27) | 69.91 |
| **Total Indirect Cost Expenditures | 0.00 | 575.18 | 0.00 | 505.27 | 0.00 | (505.27) | 69.91 |
| ***Total Expenditures | 0.00 | 7,765.00 | 0.00 | 6,939.56 | 0.00 | (6,939.56) | 825.44 |
| Revenue | | | | | | | |
| 5314 Other Private G&C | 0.00 | 7,765.00 | 0.00 | 6,315.44 | 0.00 | (6,315.44) | 1,449.56 |
| *Total: 53 - Sponsored Programs | 0.00 | 7,765.00 | 0.00 | 6,315.44 | 0.00 | (6,315.44) | 1,449.56 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 624.12 | 0.00 | (624.12) | (624.12) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 624.12 | 0.00 | (624.12) | (624.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N014 - Consumer Education 96
 Fund: 64N014 - Consumer Education 96

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

| | | | | | | | | |
|-------------------------|---|--------------------------------|--|---------------------|--------|-------------------|------------|----|
| PI Name: | Newell-Coupe, Kate | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Budget Controls | STDBUD | | | |
| Sponsor: | Child and Family Services of New Hampshire, Inc | Effective Date: | 02/25/201 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN | |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | PAED01 | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 7/1/95 - 6/30/96 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

Org: PAEDCK - Education Grant-Coupe K

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 7,765.00 | 0.00 | 6,939.56 | 0.00 | (6,939.56) | 825.44 |

Grant: 64N015 - Year Round Education
 Fund: 64N015 - Year Round Education

Status: Inactive
 Type: Grant
 FMGR: Bownes, W Malcolm

PI Name: Bownes, W Malcolm
 Sponsor: Byrne Foundation
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/95 - 6/30/05

CFDA #: NONE

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAEDBM - Education Grant-Bownes M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 490.00 | 0.00 | (490.00) | (490.00) |
| 61CPSU *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 2,840.00 | 0.00 | (2,840.00) | (2,840.00) |
| 61U000 Salary Offset Account | 0.00 | 2,872.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,872.50 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,872.50 | 0.00 | 3,330.00 | 0.00 | (3,330.00) | (457.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 219.74 | 0.00 | 240.10 | 0.00 | (240.10) | (20.36) |
| *Total: 65 - Fringe Benefits | 0.00 | 219.74 | 0.00 | 240.10 | 0.00 | (240.10) | (20.36) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 49.60 | 0.00 | (49.60) | (49.60) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 365.89 | 0.00 | (365.89) | (365.89) |
| 710Z Travel-Other | 0.00 | 236.76 | 0.00 | 0.00 | 0.00 | 0.00 | 236.76 |
| Subtotal: Travel | 0.00 | 236.76 | 0.00 | 415.49 | 0.00 | (415.49) | (178.73) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 218.72 | 0.00 | (218.72) | (218.72) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 179.88 | 0.00 | (179.88) | (179.88) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 553.86 | 0.00 | (553.86) | (553.86) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 518.22 | 0.00 | (518.22) | (518.22) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 264.60 | 0.00 | (264.60) | (264.60) |
| 71CZ Other Expenses-Deductions | 0.00 | 3,152.48 | 0.00 | 0.00 | 0.00 | 0.00 | 3,152.48 |
| Subtotal: Non-Travel Support | 0.00 | 3,152.48 | 0.00 | 1,735.28 | 0.00 | (1,735.28) | 1,417.20 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,389.24 | 0.00 | 2,150.77 | 0.00 | (2,150.77) | 1,238.47 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,225.92 | 0.00 | (1,225.92) | (1,225.92) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 1,225.92 | 0.00 | (1,225.92) | (1,225.92) |
| **Total Direct Cost Expenditures | 0.00 | 6,481.48 | 0.00 | 6,946.79 | 0.00 | (6,946.79) | (465.31) |
| 7603 F&A Expenditures | 0.00 | 518.52 | 0.00 | 413.96 | 0.00 | (413.96) | 104.56 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 518.52 | 0.00 | 413.96 | 0.00 | (413.96) | 104.56 |
| **Total Indirect Cost Expenditures | 0.00 | 518.52 | 0.00 | 413.96 | 0.00 | (413.96) | 104.56 |
| ***Total Expenditures | 0.00 | 7,000.00 | 0.00 | 7,360.75 | 0.00 | (7,360.75) | (360.75) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 Other Private G&C | 0.00 | 7,000.00 | 0.00 | 7,360.75 | 0.00 | (7,360.75) | (360.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 7,000.00 | 0.00 | 7,360.75 | 0.00 | (7,360.75) | (360.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N015 - Year Round Education
 Fund: 64N015 - Year Round Education

Status: Inactive Type: Grant
 FMGR: Bownes, W Malcolm

PI Name: Bownes, W Malcolm
 Sponsor: Byrne Foundation
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/95 - 6/30/05

CFDA #: NONE

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAEDBM - Education Grant-Bownes M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 7,000.00 | 0.00 | 7,360.75 | 0.00 | (7,360.75) | (360.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N01Z - Early Intervention Scholarship '11
 Fund: 64N01Z - Early Intervention Scholarships

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: Easter Seals New Hampshire Inc
 Sponsor ID: GRANT AWARD # 154 CFDA #: 84.393
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 2/1/11 - 1/31/12

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 72 - Student and/or Participant Support | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N062 - Eating Disorder Prevention
 Fund: 64N062 - Eating Disorder Prevention

Status: Inactive
 FMGR: Burckes-Miller, Margaret E
 Type:

PI Name: Burckes-Miller, Margaret E
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 680.00 | 0.00 | (680.00) | (680.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 680.00 | 0.00 | (680.00) | (680.00) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 57.12 | 0.00 | (57.12) | (57.12) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 57.12 | 0.00 | (57.12) | (57.12) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 11.14 | 0.00 | (11.14) | (11.14) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 11.14 | 0.00 | (11.14) | (11.14) |
| 71 | Support | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 157.08 | 0.00 | (157.08) | (157.08) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 76.93 | 0.00 | (76.93) | (76.93) |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 704.23 | 0.00 | (704.23) | (704.23) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 216.30 | 0.00 | (216.30) | (216.30) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 597.20 | 0.00 | (597.20) | (597.20) |
| Subtotal: Non-Travel Support | | 2,500.00 | 2,500.00 | 0.00 | 1,751.74 | 0.00 | 748.26 | 748.26 |
| *Total: 71 - Support (Travel & Non-Travel) | | 2,500.00 | 2,500.00 | 0.00 | 1,762.88 | 0.00 | 737.12 | 737.12 |
| **Total Direct Cost Expenditures | | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 531400 | Misc Private Grant Sources | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N083 - NH Aging Conference
 Fund: 64N083 - NH Aging Conference

Status: Inactive
 FMGR: Gorin, Stephen H
 Type:

PI Name: Gorin, Stephen H
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT06-1148 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/11/06 - 5/31/07

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASWGS - Social Work Grant - Gorin S

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 133.86 | 0.00 | (133.86) | (133.86) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 133.86 | 0.00 | (133.86) | (133.86) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 122.12 | 0.00 | (122.12) | (122.12) |
| 711100 Supplies-General | 230.00 | 230.00 | 0.00 | 0.00 | 0.00 | 230.00 | 230.00 |
| 713000 Printing & Copying-General | 385.00 | 385.00 | 0.00 | 77.40 | 0.00 | 307.60 | 307.60 |
| 714000 Postage-General | 180.00 | 180.00 | 0.00 | 0.00 | 0.00 | 180.00 | 180.00 |
| 717200 Other Professional Services-General | 2,900.00 | 2,900.00 | 0.00 | 2,774.66 | 0.00 | 125.34 | 125.34 |
| 719000 Business Meals-Meetings-Non Travel | 1,250.00 | 1,250.00 | 0.00 | 1,235.00 | 0.00 | 15.00 | 15.00 |
| Subtotal: Non-Travel Support | 4,945.00 | 4,945.00 | 0.00 | 4,209.18 | 0.00 | 735.82 | 735.82 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,945.00 | 4,945.00 | 0.00 | 4,343.04 | 0.00 | 601.96 | 601.96 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 601.96 | 0.00 | (601.96) | (601.96) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 601.96 | 0.00 | (601.96) | (601.96) |
| **Total Direct Cost Expenditures | 4,945.00 | 4,945.00 | 0.00 | 4,945.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 4,945.00 | 4,945.00 | 0.00 | 4,945.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 4,945.00 | 4,945.00 | 0.00 | 4,945.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 4,945.00 | 4,945.00 | 0.00 | 4,945.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 4,945.00 | 4,945.00 | 0.00 | 4,945.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N088 - Eating Disorder Institute Program
 Fund: 64N088 - Eating Disorder Institute Program

Status: Inactive
 Type:
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Healthy New Hampshire Foundation, Inc.
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 11/6/06 - 12/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 61CPEX Part Time Salary | 1,790.00 | 1,790.00 | 0.00 | 1,949.00 | 0.00 | (159.00) | (159.00) |
| *Total: 61 - Salaries and Wages | 1,790.00 | 1,790.00 | 0.00 | 2,129.00 | 0.00 | (339.00) | (339.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 149.00 | 149.00 | 0.00 | 176.71 | 0.00 | (27.71) | (27.71) |
| *Total: 65 - Fringe Benefits | 149.00 | 149.00 | 0.00 | 176.71 | 0.00 | (27.71) | (27.71) |
| 710000 In-State Travel | 500.00 | 500.00 | 0.00 | 4.80 | 0.00 | 495.20 | 495.20 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,096.71 | 0.00 | (3,096.71) | (3,096.71) |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 3,101.51 | 0.00 | (2,601.51) | (2,601.51) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,150.38 | 0.00 | (1,150.38) | (1,150.38) |
| 713000 Printing & Copying-General | 6,700.00 | 6,700.00 | 0.00 | 4,402.99 | 0.00 | 2,297.01 | 2,297.01 |
| 714000 Postage-General | 1,000.00 | 1,000.00 | 0.00 | 707.92 | 0.00 | 292.08 | 292.08 |
| 717200 Other Professional Services-General | 4,800.00 | 4,800.00 | 0.00 | 3,100.00 | 0.00 | 1,700.00 | 1,700.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| Subtotal: Non-Travel Support | 12,500.00 | 12,500.00 | 0.00 | 9,536.29 | 0.00 | 2,963.71 | 2,963.71 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,000.00 | 13,000.00 | 0.00 | 12,637.80 | 0.00 | 362.20 | 362.20 |
| **Total Direct Cost Expenditures | 14,939.00 | 14,939.00 | 0.00 | 14,943.51 | 0.00 | (4.51) | (4.51) |
| 760300 F&A Expenditures | 1,200.00 | 1,200.00 | 0.00 | 1,195.49 | 0.00 | 4.51 | 4.51 |
| *Total: 76 - F&A and Internal Allocations | 1,200.00 | 1,200.00 | 0.00 | 1,195.49 | 0.00 | 4.51 | 4.51 |
| **Total Indirect Cost Expenditures | 1,200.00 | 1,200.00 | 0.00 | 1,195.49 | 0.00 | 4.51 | 4.51 |
| ***Total Expenditures | 16,139.00 | 16,139.00 | 0.00 | 16,139.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 16,139.00 | 16,139.00 | 0.00 | 16,139.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 16,139.00 | 16,139.00 | 0.00 | 16,139.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 16,139.00 | 16,139.00 | 0.00 | 16,139.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N109 - '09 TIGER Production
 Fund: 64N109 - 09 TIGER Production

Status: Active
 FMGR: Lindberg, Patricia L
 Type:

PI Name: Lindberg, Patricia L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: PIF CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/1/08 - 6/30/09

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 800.00 | 800.00 | 0.00 | 1,197.02 | 0.00 | (397.02) | (397.02) |
| *Total: 61 - Salaries and Wages | | 800.00 | 800.00 | 0.00 | 1,197.02 | 0.00 | (397.02) | (397.02) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 67.00 | 67.00 | 0.00 | 100.55 | 0.00 | (33.55) | (33.55) |
| *Total: 65 - Fringe Benefits | | 67.00 | 67.00 | 0.00 | 100.55 | 0.00 | (33.55) | (33.55) |
| 710000 | In-State Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| Subtotal: Travel | | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 711100 | Supplies-General | 233.00 | 233.00 | 0.00 | 0.00 | 0.00 | 233.00 | 233.00 |
| 713000 | Printing & Copying-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 202.43 | 0.00 | (202.43) | (202.43) |
| Subtotal: Non-Travel Support | | 433.00 | 433.00 | 0.00 | 202.43 | 0.00 | 230.57 | 230.57 |
| *Total: 71 - Support (Travel & Non-Travel) | | 633.00 | 633.00 | 0.00 | 202.43 | 0.00 | 430.57 | 430.57 |
| **Total Direct Cost Expenditures | | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |

Grant: 64N131 - Central NH Eating Disorder Conferen
 Fund: 64N131 - 2009 Central NH Eating Disorder Con

Status: Inactive
 Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: GRANT ID# 1935 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 8.40 | 0.00 | (8.40) | (8.40) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 8.40 | 0.00 | (8.40) | (8.40) |
| 710400 Student or Non-Emp Travel | 1,000.00 | 1,000.00 | 0.00 | 889.40 | 0.00 | 110.60 | 110.60 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 889.40 | 0.00 | 110.60 | 110.60 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4.15 | 0.00 | (4.15) | (4.15) |
| 713000 Printing & Copying-General | 3,000.00 | 3,000.00 | 0.00 | 2,931.26 | 0.00 | 68.74 | 68.74 |
| 714000 Postage-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717200 Other Professional Services-General | 4,500.00 | 4,500.00 | 0.00 | 4,029.38 | 0.00 | 470.62 | 470.62 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |
| Subtotal: Non-Travel Support | 8,000.00 | 8,000.00 | 0.00 | 7,959.79 | 0.00 | 40.21 | 40.21 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 9,000.00 | 0.00 | 8,849.19 | 0.00 | 150.81 | 150.81 |
| **Total Direct Cost Expenditures | 9,000.00 | 9,000.00 | 0.00 | 8,957.59 | 0.00 | 42.41 | 42.41 |
| 760300 F&A Expenditures | 450.00 | 450.00 | 0.00 | 492.82 | 0.00 | (42.82) | (42.82) |
| *Total: 76 - F&A and Internal Allocations | 450.00 | 450.00 | 0.00 | 492.82 | 0.00 | (42.82) | (42.82) |
| **Total Indirect Cost Expenditures | 450.00 | 450.00 | 0.00 | 492.82 | 0.00 | (42.82) | (42.82) |
| ***Total Expenditures | 9,450.00 | 9,450.00 | 0.00 | 9,450.41 | 0.00 | (0.41) | (0.41) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 9,450.41 | 0.00 | (9,450.41) | (9,450.41) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,450.41 | 0.00 | (9,450.41) | (9,450.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,450.41 | 0.00 | (9,450.41) | (9,450.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N132 - NHCF - Eating Disorder Conference
 Fund: 64N132 - NHCF Eating Disorder Conf

Status: Inactive
 Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63954 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 10/29/08 - 10/31/09

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 718.43 | 0.00 | (718.43) | (718.43) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 718.43 | 0.00 | (718.43) | (718.43) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 60.35 | 0.00 | (60.35) | (60.35) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 60.35 | 0.00 | (60.35) | (60.35) |
| 710400 Student or Non-Emp Travel | 2,050.00 | 2,050.00 | 0.00 | 1,740.32 | 0.00 | 309.68 | 309.68 |
| Subtotal: Travel | 2,050.00 | 2,050.00 | 0.00 | 1,740.32 | 0.00 | 309.68 | 309.68 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 431.35 | 0.00 | (431.35) | (431.35) |
| 716100 Rentals & Leases-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 Other Professional Services-General | 1,500.00 | 1,500.00 | 0.00 | 1,600.00 | 0.00 | (100.00) | (100.00) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 2,031.35 | 0.00 | 468.65 | 468.65 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,550.00 | 4,550.00 | 0.00 | 3,771.67 | 0.00 | 778.33 | 778.33 |
| **Total Direct Cost Expenditures | 4,550.00 | 4,550.00 | 0.00 | 4,550.45 | 0.00 | (0.45) | (0.45) |
| 760300 F&A Expenditures | 410.00 | 410.00 | 0.00 | 409.55 | 0.00 | 0.45 | 0.45 |
| *Total: 76 - F&A and Internal Allocations | 410.00 | 410.00 | 0.00 | 409.55 | 0.00 | 0.45 | 0.45 |
| **Total Indirect Cost Expenditures | 410.00 | 410.00 | 0.00 | 409.55 | 0.00 | 0.45 | 0.45 |
| ***Total Expenditures | 4,960.00 | 4,960.00 | 0.00 | 4,960.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,960.00 | 0.00 | (4,960.00) | (4,960.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,960.00 | 0.00 | (4,960.00) | (4,960.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,960.00 | 0.00 | (4,960.00) | (4,960.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N138 - Early Childhood Provider Network
 Fund: 64N138 - Early Childhood Provider Network

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65669-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/8/09 - 7/31/10

Fund Information
 Effective Date: 07/08/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 779.00 | 0.00 | (779.00) | (779.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 15,650.00 | 15,650.00 | 0.00 | 5,612.00 | 0.00 | 10,038.00 | 10,038.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 9,983.02 | 0.00 | (9,983.02) | (9,983.02) |
| *Total: 61 - Salaries and Wages | | 15,650.00 | 15,650.00 | 0.00 | 16,374.02 | 0.00 | (724.02) | (724.02) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 65.44 | 0.00 | (65.44) | (65.44) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,362.00 | 1,362.00 | 0.00 | 1,292.11 | 0.00 | 69.89 | 69.89 |
| *Total: 65 - Fringe Benefits | | 1,362.00 | 1,362.00 | 0.00 | 1,357.55 | 0.00 | 4.45 | 4.45 |
| 710000 | In-State Travel | 1,182.00 | 1,182.00 | 0.00 | 820.50 | 0.00 | 361.50 | 361.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 1,182.00 | 1,182.00 | 0.00 | 820.50 | 0.00 | 361.50 | 361.50 |
| 711100 | Supplies-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 714000 | Postage-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 719000 | Business Meals-Meetings-Non Travel | 100.00 | 100.00 | 0.00 | 148.24 | 0.00 | (48.24) | (48.24) |
| Subtotal: Non-Travel Support | | 750.00 | 750.00 | 0.00 | 148.24 | 0.00 | 601.76 | 601.76 |
| *Total: 71 - Support (Travel & Non-Travel) | | 1,932.00 | 1,932.00 | 0.00 | 968.74 | 0.00 | 963.26 | 963.26 |
| **Total Direct Cost Expenditures | | 18,944.00 | 18,944.00 | 0.00 | 18,700.31 | 0.00 | 243.69 | 243.69 |
| 760300 | F&A Expenditures | 1,516.00 | 1,516.00 | 0.00 | 1,496.05 | 0.00 | 19.95 | 19.95 |
| *Total: 76 - F&A and Internal Allocations | | 1,516.00 | 1,516.00 | 0.00 | 1,496.05 | 0.00 | 19.95 | 19.95 |
| **Total Indirect Cost Expenditures | | 1,516.00 | 1,516.00 | 0.00 | 1,496.05 | 0.00 | 19.95 | 19.95 |
| ***Total Expenditures | | 20,460.00 | 20,460.00 | 0.00 | 20,196.36 | 0.00 | 263.64 | 263.64 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 20,196.36 | 0.00 | (20,196.36) | (20,196.36) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 20,196.36 | 0.00 | (20,196.36) | (20,196.36) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 20,196.36 | 0.00 | (20,196.36) | (20,196.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N147 - FY10 North Country Teacher Cert. Pr
 Fund: 64N147 - FY10 North Country Teacher Cert

Status: Inactive
 FMGR: Mosedale, Irene M

Type: Grant

PI Name: Mosedale, Irene M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-68684-1 CFDA #: NONE
 Resp Org: PAEDMI
 FRAGRNT Start/End Date: 10/15/09 - 10/31/10

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDMI - Education Grant-Mosedale I

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 43,356.00 | 43,356.00 | 0.00 | 43,356.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 43,356.00 | 43,356.00 | 0.00 | 43,356.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 43,356.00 | 43,356.00 | 0.00 | 43,356.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 3,902.00 | 3,902.00 | 0.00 | 3,902.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 3,902.00 | 3,902.00 | 0.00 | 3,902.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 3,902.00 | 3,902.00 | 0.00 | 3,902.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 47,258.00 | 47,258.00 | 0.00 | 47,258.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 47,258.00 | 0.00 | (47,258.00) | (47,258.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 47,258.00 | 0.00 | (47,258.00) | (47,258.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 47,258.00 | 0.00 | (47,258.00) | (47,258.00) |

Grant: 64N148 - Green TIGER Production for Cap't Sa
 Fund: 64N148 - Green TIGER Prod Cap S Douglas

Status: Inactive Type: Grant
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: 2009-06701 CFDA #: NONE
 Resp Org: PAMELP
 FRAGRNT Start/End Date: 9/23/09 - 6/30/10

Fund Information
 Effective Date: 02/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 1,937.00 | 1,937.00 | 0.00 | 551.17 | 0.00 | 1,385.83 | 1,385.83 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| *Total: 61 - Salaries and Wages | | 1,937.00 | 1,937.00 | 0.00 | 846.17 | 0.00 | 1,090.83 | 1,090.83 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 24.78 | 0.00 | (24.78) | (24.78) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 163.00 | 163.00 | 0.00 | 46.30 | 0.00 | 116.70 | 116.70 |
| *Total: 65 - Fringe Benefits | | 163.00 | 163.00 | 0.00 | 71.08 | 0.00 | 91.92 | 91.92 |
| 710000 | In-State Travel | 21.00 | 21.00 | 0.00 | 0.00 | 0.00 | 21.00 | 21.00 |
| 710300 | Conference Registration Fees | 875.00 | 875.00 | 0.00 | 875.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 896.00 | 896.00 | 0.00 | 875.00 | 0.00 | 21.00 | 21.00 |
| 71 | Support | 295.00 | 295.00 | 0.00 | 0.00 | 0.00 | 295.00 | 295.00 |
| 711100 | Supplies-General | 459.00 | 459.00 | 0.00 | 0.00 | 0.00 | 459.00 | 459.00 |
| 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 | 368.22 | 0.00 | (368.22) | (368.22) |
| 717200 | Other Professional Services-General | 750.00 | 750.00 | 0.00 | 2,224.53 | 0.00 | (1,474.53) | (1,474.53) |
| Subtotal: Non-Travel Support | | 1,504.00 | 1,504.00 | 0.00 | 2,707.75 | 0.00 | (1,203.75) | (1,203.75) |
| *Total: 71 - Support (Travel & Non-Travel) | | 2,400.00 | 2,400.00 | 0.00 | 3,582.75 | 0.00 | (1,182.75) | (1,182.75) |
| **Total Direct Cost Expenditures | | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N151 - FY11 N. Country Teacher Cert.
 Fund: 64N151 - 2010-2012 N Country Teacher Cert

Status: Active
 FMGR: Mosedale, Irene M
 Type: Grant

PI Name: Mosedale, Irene M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-69733-1 CFDA #: NONE
 Resp Org: PAEDMI
 FRAGRNT Start/End Date: 2/1/10 - 12/31/13

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDMI - Education Grant-Mosedale I

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 69,000.00 | 69,000.00 | 0.00 | 69,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 69,000.00 | 69,000.00 | 0.00 | 69,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 69,000.00 | 69,000.00 | 0.00 | 69,000.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 6,210.00 | 6,210.00 | 0.00 | 6,210.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 6,210.00 | 6,210.00 | 0.00 | 6,210.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 6,210.00 | 6,210.00 | 0.00 | 6,210.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 75,210.00 | 75,210.00 | 0.00 | 75,210.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 75,210.00 | 0.00 | (75,210.00) | (75,210.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 75,210.00 | 0.00 | (75,210.00) | (75,210.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 75,210.00 | 0.00 | (75,210.00) | (75,210.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N158 - NAEYC Professional Development Inst
 Fund: 64N158 - NAEYA Professional Dev Inst

Status: Active
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA010-70748-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 3/31/10 - 3/30/11

Fund Information
 Effective Date: 03/31/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 3,186.00 | 3,186.00 | 0.00 | 2,606.44 | 0.00 | 579.56 | 579.56 |
| 710300 Conference Registration Fees | 410.00 | 410.00 | 0.00 | 720.00 | 0.00 | (310.00) | (310.00) |
| Subtotal: Travel | 3,596.00 | 3,596.00 | 0.00 | 3,326.44 | 0.00 | 269.56 | 269.56 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,596.00 | 3,596.00 | 0.00 | 3,326.44 | 0.00 | 269.56 | 269.56 |
| **Total Direct Cost Expenditures | 3,596.00 | 3,596.00 | 0.00 | 3,326.44 | 0.00 | 269.56 | 269.56 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 266.11 | 0.00 | (266.11) | (266.11) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 266.11 | 0.00 | (266.11) | (266.11) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 266.11 | 0.00 | (266.11) | (266.11) |
| ***Total Expenditures | 3,596.00 | 3,596.00 | 0.00 | 3,592.55 | 0.00 | 3.45 | 3.45 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,592.55 | 0.00 | (3,592.55) | (3,592.55) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,592.55 | 0.00 | (3,592.55) | (3,592.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,592.55 | 0.00 | (3,592.55) | (3,592.55) |

Grant: 64N162 - Early Childhood Learn. Ed. yr2
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

| | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|
| PI Name: | Cantor, Patricia A | Fund Information | Fund Indirect Cost Information |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 07/08/201 |
| Sponsor ID: | GE-PR10-72329-1 | Term Date: | IDC Basis Code: MTDC |
| Resp Org: | PAEDCP | Expend End Date: | IDC Rate Code: IDC9 9.00% |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/12 | Rev Account: | 531110 |
| | | | IDC Dist From Code: PSCDST 9 |
| | | | Fund Type Level 2 P1 |

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 5,453.00 | 5,453.00 | 0.00 | 7,870.30 | 0.00 | (2,417.30) | (2,417.30) |
| *Total: 61 - Salaries and Wages | 5,453.00 | 5,453.00 | 0.00 | 7,870.30 | 0.00 | (2,417.30) | (2,417.30) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,339.00 | 2,339.00 | 0.00 | 610.68 | 0.00 | 1,728.32 | 1,728.32 |
| *Total: 65 - Fringe Benefits | 2,339.00 | 2,339.00 | 0.00 | 610.68 | 0.00 | 1,728.32 | 1,728.32 |
| 710000 In-State Travel | 400.00 | 400.00 | 0.00 | 748.19 | 0.00 | (348.19) | (348.19) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,559.29 | 0.00 | (1,559.29) | (1,559.29) |
| 710300 Conference Registration Fees | 4,000.00 | 4,000.00 | 0.00 | 2,450.00 | 0.00 | 1,550.00 | 1,550.00 |
| Subtotal: Travel | 4,400.00 | 4,400.00 | 0.00 | 4,757.48 | 0.00 | (357.48) | (357.48) |
| 711100 Supplies-General | 150.00 | 150.00 | 0.00 | 1,618.49 | 0.00 | (1,468.49) | (1,468.49) |
| 711124 Supplies-Instructional Supplies | 6,000.00 | 6,000.00 | 0.00 | 396.44 | 0.00 | 5,603.56 | 5,603.56 |
| 711160 Supplies-Books | 840.00 | 840.00 | 0.00 | 269.44 | 0.00 | 570.56 | 570.56 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 1,376.15 | 0.00 | (1,376.15) | (1,376.15) |
| 713000 Printing & Copying-General | 50.00 | 50.00 | 0.00 | 150.00 | 0.00 | (100.00) | (100.00) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 233.09 | 0.00 | (233.09) | (233.09) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 112.51 | 0.00 | (112.51) | (112.51) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 381.50 | 0.00 | (381.50) | (381.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 3,000.00 | 3,000.00 | 0.00 | 1,275.30 | 0.00 | 1,724.70 | 1,724.70 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,550.00 | 0.00 | (1,550.00) | (1,550.00) |
| Subtotal: Non-Travel Support | 10,040.00 | 10,040.00 | 0.00 | 7,362.92 | 0.00 | 2,677.08 | 2,677.08 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,440.00 | 14,440.00 | 0.00 | 12,120.40 | 0.00 | 2,319.60 | 2,319.60 |
| 722200 Participant Support | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 722300 Other Financial Aid | 118,957.00 | 118,957.00 | 0.00 | 100,310.00 | 0.00 | 18,647.00 | 18,647.00 |
| *Total: 72 - Student and/or Participant Support | 133,957.00 | 133,957.00 | 0.00 | 100,310.00 | 0.00 | 33,647.00 | 33,647.00 |
| **Total Direct Cost Expenditures | 156,189.00 | 156,189.00 | 0.00 | 120,911.38 | 0.00 | 35,277.62 | 35,277.62 |
| 760300 F&A Expenditures | 3,351.00 | 3,351.00 | 0.00 | 1,854.07 | 0.00 | 1,496.93 | 1,496.93 |
| *Total: 76 - F&A and Internal Allocations | 3,351.00 | 3,351.00 | 0.00 | 1,854.07 | 0.00 | 1,496.93 | 1,496.93 |
| **Total Indirect Cost Expenditures | 3,351.00 | 3,351.00 | 0.00 | 1,854.07 | 0.00 | 1,496.93 | 1,496.93 |
| ***Total Expenditures | 159,540.00 | 159,540.00 | 0.00 | 122,765.45 | 0.00 | 36,774.55 | 36,774.55 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N162 - Early Childhood Learn. Ed. yr2
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 07/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 122,765.45 | 0.00 | (122,765.45) | (122,765.45) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 122,765.45 | 0.00 | (122,765.45) | (122,765.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 122,765.45 | 0.00 | (122,765.45) | (122,765.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 18.81 | 0.00 | (18.81) | (18.81) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 18.81 | 0.00 | (18.81) | (18.81) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 18.81 | 0.00 | (18.81) | (18.81) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 18.81 | 0.00 | (18.81) | (18.81) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | (1.50) | (1.50) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | (1.50) | (1.50) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | (1.50) | (1.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 20.31 | 0.00 | (20.31) | (20.31) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 20.31 | 0.00 | (20.31) | (20.31) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 20.31 | 0.00 | (20.31) | (20.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20.31 | 0.00 | (20.31) | (20.31) |

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

Fund Information
 Effective Date: 07/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 19,272.00 | 19,272.00 | 0.00 | 43,442.23 | 0.00 | (24,170.23) | (24,170.23) |
| *Total: 61 - Salaries and Wages | 19,272.00 | 19,272.00 | 0.00 | 43,442.23 | 0.00 | (24,170.23) | (24,170.23) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,522.00 | 1,522.00 | 0.00 | 3,959.14 | 0.00 | (2,437.14) | (2,437.14) |
| *Total: 65 - Fringe Benefits | 1,522.00 | 1,522.00 | 0.00 | 3,959.14 | 0.00 | (2,437.14) | (2,437.14) |
| 710000 In-State Travel | 2,374.00 | 2,374.00 | 0.00 | 5,110.74 | 0.00 | (2,736.74) | (2,736.74) |
| 710025 In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 184.50 | 0.00 | (184.50) | (184.50) |
| 710100 Out-of-State Travel | 3,210.00 | 3,210.00 | 0.00 | 7,553.27 | 0.00 | (4,343.27) | (4,343.27) |
| 710300 Conference Registration Fees | 7,800.00 | 7,800.00 | 0.00 | 6,740.00 | 0.00 | 1,060.00 | 1,060.00 |
| 710400 Student or Non-Emp Travel | 3,300.00 | 3,300.00 | 0.00 | 1,882.91 | 0.00 | 1,417.09 | 1,417.09 |
| Subtotal: Travel | 16,684.00 | 16,684.00 | 0.00 | 21,471.42 | 0.00 | (4,787.42) | (4,787.42) |
| 711100 Supplies-General | 500.00 | 500.00 | 0.00 | 25,580.21 | 0.00 | (25,080.21) | (25,080.21) |
| 711124 Supplies-Instructional Supplies | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 133.30 | 0.00 | (133.30) | (133.30) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 719000 Business Meals-Meetings-Non Travel | 3,499.00 | 3,499.00 | 0.00 | 5,745.99 | 0.00 | (2,246.99) | (2,246.99) |
| 719100 Membership Dues & Fees | 5,300.00 | 5,300.00 | 0.00 | 5,534.50 | 0.00 | (234.50) | (234.50) |
| Subtotal: Non-Travel Support | 25,299.00 | 25,299.00 | 0.00 | 37,084.00 | 0.00 | (11,785.00) | (11,785.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 41,983.00 | 41,983.00 | 0.00 | 58,555.42 | 0.00 | (16,572.42) | (16,572.42) |
| 722300 Other Financial Aid | 92,092.00 | 92,092.00 | 0.00 | 45,007.00 | 0.00 | 47,085.00 | 47,085.00 |
| *Total: 72 - Student and/or Participant Support | 92,092.00 | 92,092.00 | 0.00 | 45,007.00 | 0.00 | 47,085.00 | 47,085.00 |
| **Total Direct Cost Expenditures | 154,869.00 | 154,869.00 | 0.00 | 150,963.79 | 0.00 | 3,905.21 | 3,905.21 |
| 760300 F&A Expenditures | 5,650.00 | 5,650.00 | 0.00 | 9,536.10 | 0.00 | (3,886.10) | (3,886.10) |
| *Total: 76 - F&A and Internal Allocations | 5,650.00 | 5,650.00 | 0.00 | 9,536.10 | 0.00 | (3,886.10) | (3,886.10) |
| **Total Indirect Cost Expenditures | 5,650.00 | 5,650.00 | 0.00 | 9,536.10 | 0.00 | (3,886.10) | (3,886.10) |
| ***Total Expenditures | 160,519.00 | 160,519.00 | 0.00 | 160,499.89 | 0.00 | 19.11 | 19.11 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 160,499.89 | 0.00 | (160,499.89) | (160,499.89) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 160,499.89 | 0.00 | (160,499.89) | (160,499.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | |
|-------------------------|------------|---------------------------------------|--------|-------|
| Effective Date: | 07/07/2011 | IDC Basis Code: | MTDC | |
| Term Date: | | IDC Rate Code: | IDC9 | 9.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST | 9 |
| Rev Account: | 531110 | Fund Type Level 2 | P1 | |

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 160,499.89 | 0.00 | (160,499.89) | (160,499.89) |

Grant: 64N180 - 5th Annual Eating Disorders Conf. &
 Fund: 64N180 - 5th Annual Eating Disorder Conf.

Status: Active
 FMGR: Burckes-Miller, Margaret E

Type: Grant

PI Name: Burckes-Miller, Margaret E
 Sponsor: Miscellaneous Non-Profit (non-US)
 Sponsor ID: AWARD LETTER ONLY CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 7/1/11 - 7/31/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 32.55 | 0.00 | (32.55) | (32.55) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 32.55 | 0.00 | (32.55) | (32.55) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 601.30 | 0.00 | (601.30) | (601.30) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 1,456.00 | 0.00 | (1,456.00) | (1,456.00) |
| 710400 Student or Non-Emp Travel | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |
| Subtotal: Travel | 3,900.00 | 3,900.00 | 0.00 | 2,057.30 | 0.00 | 1,842.70 | 1,842.70 |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 2,353.31 | 0.00 | (2,353.31) | (2,353.31) |
| 713000 Printing & Copying-General | 1,700.00 | 1,700.00 | 0.00 | 190.13 | 0.00 | 1,509.87 | 1,509.87 |
| 717200 Other Professional Services-General | 3,500.00 | 3,500.00 | 0.00 | 300.00 | 0.00 | 3,200.00 | 3,200.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 3,731.24 | 0.00 | (3,731.24) | (3,731.24) |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 159.78 | 0.00 | (159.78) | (159.78) |
| Subtotal: Non-Travel Support | 5,200.00 | 5,200.00 | 0.00 | 6,734.46 | 0.00 | (1,534.46) | (1,534.46) |
| *Total: 71 - Support (Travel & Non-Travel) | 9,100.00 | 9,100.00 | 0.00 | 8,791.76 | 0.00 | 308.24 | 308.24 |
| **Total Direct Cost Expenditures | 9,100.00 | 9,100.00 | 0.00 | 9,174.31 | 0.00 | (74.31) | (74.31) |
| 760300 F&A Expenditures | 900.00 | 900.00 | 0.00 | 825.68 | 0.00 | 74.32 | 74.32 |
| *Total: 76 - F&A and Internal Allocations | 900.00 | 900.00 | 0.00 | 825.68 | 0.00 | 74.32 | 74.32 |
| **Total Indirect Cost Expenditures | 900.00 | 900.00 | 0.00 | 825.68 | 0.00 | 74.32 | 74.32 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,999.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 9,999.99 | 0.00 | (9,999.99) | (9,999.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,999.99 | 0.00 | (9,999.99) | (9,999.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,999.99 | 0.00 | (9,999.99) | (9,999.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N191 - North Country Teacher Cert - Studen
 Fund: 64N191 - FY13 N. Country Teacher Cert

Status: Active
 FMGR: Walker, Brian F
 Type: Grant

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON #81948 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/9/12 - 12/31/13

Fund Information
 Effective Date: 07/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAEDWB - Education grant - Walker B

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 25,950.00 | 25,950.00 | 5,000.00 | 20,799.00 | 0.00 | 5,151.00 | 5,151.00 |
| *Total: 72 - Student and/or Participant Support | 25,950.00 | 25,950.00 | 5,000.00 | 20,799.00 | 0.00 | 5,151.00 | 5,151.00 |
| **Total Direct Cost Expenditures | 25,950.00 | 25,950.00 | 5,000.00 | 20,799.00 | 0.00 | 5,151.00 | 5,151.00 |
| 760300 F&A Expenditures | 2,335.00 | 2,335.00 | 500.00 | 2,079.90 | 0.00 | 255.10 | 255.10 |
| *Total: 76 - F&A and Internal Allocations | 2,335.00 | 2,335.00 | 500.00 | 2,079.90 | 0.00 | 255.10 | 255.10 |
| **Total Indirect Cost Expenditures | 2,335.00 | 2,335.00 | 500.00 | 2,079.90 | 0.00 | 255.10 | 255.10 |
| ***Total Expenditures | 28,285.00 | 28,285.00 | 5,500.00 | 22,878.90 | 0.00 | 5,406.10 | 5,406.10 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 5,500.00 | 22,878.90 | 0.00 | (22,878.90) | (22,878.90) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,500.00 | 22,878.90 | 0.00 | (22,878.90) | (22,878.90) |
| ***Total Revenue | 0.00 | 0.00 | 5,500.00 | 22,878.90 | 0.00 | (22,878.90) | (22,878.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N192 - FY13 Coos Cnty Early Childhood Scho
 Fund: 64N192 - FY13 Coos Early Childhood Scholarsh

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON GR-PR12-81942-1
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/2/12 - 7/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 07/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 10,000.00 | 10,000.00 | (5,000.00) | 10,001.00 | 0.00 | (1.00) | (1.00) |
| *Total: 72 - Student and/or Participant Support | 10,000.00 | 10,000.00 | (5,000.00) | 10,001.00 | 0.00 | (1.00) | (1.00) |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | (5,000.00) | 10,001.00 | 0.00 | (1.00) | (1.00) |
| ***Total Expenditures | 10,000.00 | 10,000.00 | (5,000.00) | 10,001.00 | 0.00 | (1.00) | (1.00) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | (5,000.00) | 10,001.00 | 0.00 | (10,001.00) | (10,001.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (5,000.00) | 10,001.00 | 0.00 | (10,001.00) | (10,001.00) |
| ***Total Revenue | 0.00 | 0.00 | (5,000.00) | 10,001.00 | 0.00 | (10,001.00) | (10,001.00) |

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

| | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|
| PI Name: | Cantor, Patricia A | Fund Information | Fund Indirect Cost Information |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 07/12/2011 IDC Basis Code: MTDC |
| Sponsor ID: | GE-PR-818921 CFDA #: NONE | Term Date: | IDC Rate Code: IDC10 10.00 |
| Resp Org: | PAEDCP | Expend End Date: | IDC Dist From Code: PSCDST 10 |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 531110 Fund Type Level 2 P1 |

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 33,120.00 | 33,120.00 | 3,434.01 | 37,855.37 | 0.00 | (4,735.37) | (4,735.37) |
| *Total: 61 - Salaries and Wages | 33,120.00 | 33,120.00 | 3,434.01 | 37,855.37 | 0.00 | (4,735.37) | (4,735.37) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,948.00 | 2,948.00 | 269.34 | 3,055.87 | 0.00 | (107.87) | (107.87) |
| *Total: 65 - Fringe Benefits | 2,948.00 | 2,948.00 | 269.34 | 3,055.87 | 0.00 | (107.87) | (107.87) |
| 710000 In-State Travel | 3,250.00 | 3,250.00 | 0.00 | 3,244.96 | 0.00 | 5.04 | 5.04 |
| 710100 Out-of-State Travel | 3,250.00 | 3,250.00 | 0.00 | 6,952.94 | 0.00 | (3,702.94) | (3,702.94) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,654.00 | 0.00 | (5,654.00) | (5,654.00) |
| 710400 Student or Non-Emp Travel | 15,293.00 | 15,293.00 | 0.00 | 8,266.36 | 0.00 | 7,026.64 | 7,026.64 |
| Subtotal: Travel | 21,793.00 | 21,793.00 | 0.00 | 24,118.26 | 0.00 | (2,325.26) | (2,325.26) |
| 711100 Supplies-General | 500.00 | 500.00 | 0.00 | 11,865.40 | 0.00 | (11,365.40) | (11,365.40) |
| 711124 Supplies-Instructional Supplies | 53,000.00 | 53,000.00 | 0.00 | 50,740.03 | 0.00 | 2,259.97 | 2,259.97 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 107.50 | 0.00 | (107.50) | (107.50) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 7.14 | 77.43 | 0.00 | (77.43) | (77.43) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 223.59 | 0.00 | (223.59) | (223.59) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 360.27 | 0.00 | (360.27) | (360.27) |
| 719000 Business Meals-Meetings-Non Travel | 5,700.00 | 5,700.00 | 0.00 | 3,082.31 | 0.00 | 2,617.69 | 2,617.69 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 390.00 | 0.00 | (390.00) | (390.00) |
| Subtotal: Non-Travel Support | 59,200.00 | 59,200.00 | 7.14 | 66,861.53 | 0.00 | (7,661.53) | (7,661.53) |
| *Total: 71 - Support (Travel & Non-Travel) | 80,993.00 | 80,993.00 | 7.14 | 90,979.79 | 0.00 | (9,986.79) | (9,986.79) |
| 722300 Other Financial Aid | 28,420.00 | 28,420.00 | 0.00 | 14,775.00 | 0.00 | 13,645.00 | 13,645.00 |
| *Total: 72 - Student and/or Participant Support | 28,420.00 | 28,420.00 | 0.00 | 14,775.00 | 0.00 | 13,645.00 | 13,645.00 |
| **Total Direct Cost Expenditures | 145,481.00 | 145,481.00 | 3,710.49 | 146,666.03 | 0.00 | (1,185.03) | (1,185.03) |
| 760300 F&A Expenditures | 12,036.00 | 12,036.00 | 371.07 | 9,947.49 | 0.00 | 2,088.51 | 2,088.51 |
| *Total: 76 - F&A and Internal Allocations | 12,036.00 | 12,036.00 | 371.07 | 9,947.49 | 0.00 | 2,088.51 | 2,088.51 |
| **Total Indirect Cost Expenditures | 12,036.00 | 12,036.00 | 371.07 | 9,947.49 | 0.00 | 2,088.51 | 2,088.51 |
| ***Total Expenditures | 157,517.00 | 157,517.00 | 4,081.56 | 156,613.52 | 0.00 | 903.48 | 903.48 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 4,081.56 | 156,613.52 | 0.00 | (156,613.52) | (156,613.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,081.56 | 156,613.52 | 0.00 | (156,613.52) | (156,613.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR-818921 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 4,081.56 | 156,613.52 | 0.00 | (156,613.52) | (156,613.52) |

Grant: 64N200 - Early Childhood YR5
 Fund: 64N200 - Early Childhood YR5

Status: Active
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 20,663.00 | 20,663.00 | 1,646.77 | 1,646.77 | 0.00 | 19,016.23 | 19,016.23 |
| *Total: 61 - Salaries and Wages | 20,663.00 | 20,663.00 | 1,646.77 | 1,646.77 | 0.00 | 19,016.23 | 19,016.23 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,839.00 | 1,839.00 | 130.10 | 130.10 | 0.00 | 1,708.90 | 1,708.90 |
| *Total: 65 - Fringe Benefits | 1,839.00 | 1,839.00 | 130.10 | 130.10 | 0.00 | 1,708.90 | 1,708.90 |
| 710000 In-State Travel | 2,700.00 | 2,700.00 | 0.00 | 40.34 | 0.00 | 2,659.66 | 2,659.66 |
| 710100 Out-of-State Travel | 4,000.00 | 4,000.00 | 2,109.79 | 2,109.79 | 0.00 | 1,890.21 | 1,890.21 |
| 710400 Student or Non-Emp Travel | 29,153.00 | 29,153.00 | 5,588.78 | 5,588.78 | 0.00 | 23,564.22 | 23,564.22 |
| Subtotal: Travel | 35,853.00 | 35,853.00 | 7,698.57 | 7,738.91 | 0.00 | 28,114.09 | 28,114.09 |
| 711100 Supplies-General | 500.00 | 500.00 | 30.60 | 30.60 | 0.00 | 469.40 | 469.40 |
| 711124 Supplies-Instructional Supplies | 35,520.00 | 35,520.00 | 6,100.59 | 6,100.59 | 0.00 | 29,419.41 | 29,419.41 |
| 711134 Supplies-Employee Awards | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 717200 Other Professional Services-General | 6,620.00 | 6,620.00 | 0.00 | 0.00 | 0.00 | 6,620.00 | 6,620.00 |
| 719000 Business Meals-Meetings-Non Travel | 6,750.00 | 6,750.00 | 637.01 | 637.01 | 0.00 | 6,112.99 | 6,112.99 |
| Subtotal: Non-Travel Support | 55,390.00 | 55,390.00 | 6,768.20 | 6,768.20 | 0.00 | 48,621.80 | 48,621.80 |
| *Total: 71 - Support (Travel & Non-Travel) | 91,243.00 | 91,243.00 | 14,466.77 | 14,507.11 | 0.00 | 76,735.89 | 76,735.89 |
| 722300 Other Financial Aid | 33,481.00 | 33,481.00 | 0.00 | 0.00 | 0.00 | 33,481.00 | 33,481.00 |
| *Total: 72 - Student and/or Participant Support | 33,481.00 | 33,481.00 | 0.00 | 0.00 | 0.00 | 33,481.00 | 33,481.00 |
| **Total Direct Cost Expenditures | 147,226.00 | 147,226.00 | 16,243.64 | 16,283.98 | 0.00 | 130,942.02 | 130,942.02 |
| 760300 F&A Expenditures | 11,774.00 | 11,774.00 | 1,624.36 | 1,628.39 | 0.00 | 10,145.61 | 10,145.61 |
| *Total: 76 - F&A and Internal Allocations | 11,774.00 | 11,774.00 | 1,624.36 | 1,628.39 | 0.00 | 10,145.61 | 10,145.61 |
| **Total Indirect Cost Expenditures | 11,774.00 | 11,774.00 | 1,624.36 | 1,628.39 | 0.00 | 10,145.61 | 10,145.61 |
| ***Total Expenditures | 159,000.00 | 159,000.00 | 17,868.00 | 17,912.37 | 0.00 | 141,087.63 | 141,087.63 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 17,868.00 | 17,912.37 | 0.00 | (17,912.37) | (17,912.37) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 17,868.00 | 17,912.37 | 0.00 | (17,912.37) | (17,912.37) |
| ***Total Revenue | 0.00 | 0.00 | 17,868.00 | 17,912.37 | 0.00 | (17,912.37) | (17,912.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev
 Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Active
 Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: 12.18.13
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 12/18/13 - 6/30/17
 CFDA #: NONE

Fund Information
 Effective Date: 12/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 99.50 | 0.00 | (99.50) | (99.50) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 99.50 | 0.00 | (99.50) | (99.50) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 99.50 | 0.00 | (99.50) | (99.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,094.50 | 0.00 | (1,094.50) | (1,094.50) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,094.50 | 0.00 | (1,094.50) | (1,094.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,094.50 | 0.00 | (1,094.50) | (1,094.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,094.50 | 0.00 | (1,094.50) | (1,094.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Active
 FMGR: King, Marjorie A
 Type: Grant

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#781
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 8,912.70 | 0.00 | (8,912.70) | (8,912.70) |
| 61CPEX | Part Time Salary | 56,227.00 | 56,227.00 | 0.00 | 27,606.00 | 0.00 | 28,621.00 | 28,621.00 |
| *Total: 61 - Salaries and Wages | | 56,227.00 | 56,227.00 | 0.00 | 36,518.70 | 0.00 | 19,708.30 | 19,708.30 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,957.12 | 0.00 | (3,957.12) | (3,957.12) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,826.00 | 4,826.00 | 0.00 | 2,415.65 | 0.00 | 2,410.35 | 2,410.35 |
| *Total: 65 - Fringe Benefits | | 4,826.00 | 4,826.00 | 0.00 | 6,372.77 | 0.00 | (1,546.77) | (1,546.77) |
| 710000 | In-State Travel | 8,129.00 | 8,129.00 | 0.00 | 2,404.23 | 0.00 | 5,724.77 | 5,724.77 |
| 710100 | Out-of-State Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 206.64 | 0.00 | (206.64) | (206.64) |
| Subtotal: Travel | | 16,129.00 | 16,129.00 | 0.00 | 2,610.87 | 0.00 | 13,518.13 | 13,518.13 |
| 711100 | Supplies-General | 1,369.00 | 1,369.00 | 0.00 | 67.12 | 0.00 | 1,301.88 | 1,301.88 |
| 711164 | Supplies-Computer (Non Peripherals) | 2,000.00 | 2,000.00 | 0.00 | 38.76 | 0.00 | 1,961.24 | 1,961.24 |
| 711200 | Research Supplies | 4,084.00 | 4,084.00 | 0.00 | 626.53 | 0.00 | 3,457.47 | 3,457.47 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 52.60 | 0.00 | (52.60) | (52.60) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 116.96 | 0.00 | (116.96) | (116.96) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 104.84 | 0.00 | (104.84) | (104.84) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,453.00 | 0.00 | (2,453.00) | (2,453.00) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 91.95 | 0.00 | (91.95) | (91.95) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| Subtotal: Non-Travel Support | | 7,453.00 | 7,453.00 | 0.00 | 3,576.76 | 0.00 | 3,876.24 | 3,876.24 |
| *Total: 71 - Support (Travel & Non-Travel) | | 23,582.00 | 23,582.00 | 0.00 | 6,187.63 | 0.00 | 17,394.37 | 17,394.37 |
| **Total Direct Cost Expenditures | | 84,635.00 | 84,635.00 | 0.00 | 49,079.10 | 0.00 | 35,555.90 | 35,555.90 |
| 760300 | F&A Expenditures | 32,892.00 | 32,892.00 | 0.00 | 21,363.38 | 0.00 | 11,528.62 | 11,528.62 |
| *Total: 76 - F&A and Internal Allocations | | 32,892.00 | 32,892.00 | 0.00 | 21,363.38 | 0.00 | 11,528.62 | 11,528.62 |
| **Total Indirect Cost Expenditures | | 32,892.00 | 32,892.00 | 0.00 | 21,363.38 | 0.00 | 11,528.62 | 11,528.62 |
| ***Total Expenditures | | 117,527.00 | 117,527.00 | 0.00 | 70,442.48 | 0.00 | 47,084.52 | 47,084.52 |
| Revenue | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 70,442.48 | 0.00 | (70,442.48) | (70,442.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Active
 FMGR: King, Marjorie A
 Type: Grant

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 Resp Org: SUB#781 PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|-------------|
| Effective Date: | 09/01/2011 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON09 58.50 |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PAHPKM - Health & HP grant - King M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 70,442.48 | 0.00 | (70,442.48) | (70,442.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 70,442.48 | 0.00 | (70,442.48) | (70,442.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64U052 - INBRE - King - FY13
 Fund: 64U052 - INBRE - King FY13

Status: Active
 Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1024
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 22,007.00 | 22,007.00 | 0.00 | 20,545.00 | 0.00 | 1,462.00 | 1,462.00 |
| *Total: 61 - Salaries and Wages | 22,007.00 | 22,007.00 | 0.00 | 20,545.00 | 0.00 | 1,462.00 | 1,462.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,047.00 | 2,047.00 | 0.00 | 1,811.15 | 0.00 | 235.85 | 235.85 |
| *Total: 65 - Fringe Benefits | 2,047.00 | 2,047.00 | 0.00 | 1,811.15 | 0.00 | 235.85 | 235.85 |
| 710000 In-State Travel | 2,043.00 | 2,043.00 | 0.00 | 361.86 | 0.00 | 1,681.14 | 1,681.14 |
| 710100 Out-of-State Travel | 6,000.00 | 6,000.00 | 0.00 | 2,575.80 | 0.00 | 3,424.20 | 3,424.20 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 734.00 | 0.00 | (734.00) | (734.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,686.00 | 0.00 | (2,686.00) | (2,686.00) |
| Subtotal: Travel | 8,043.00 | 8,043.00 | 0.00 | 6,357.66 | 0.00 | 1,685.34 | 1,685.34 |
| 711100 Supplies-General | 450.00 | 450.00 | 0.00 | 6.00 | 0.00 | 444.00 | 444.00 |
| 711200 Research Supplies | 1,459.00 | 1,459.00 | 0.00 | 1,159.83 | 0.00 | 299.17 | 299.17 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 147.00 | 0.00 | (147.00) | (147.00) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 32.20 | 0.00 | (32.20) | (32.20) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 121.95 | 0.00 | (121.95) | (121.95) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 2,070.00 | 30.00 | (2,100.00) | (2,100.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| Subtotal: Non-Travel Support | 1,909.00 | 1,909.00 | 0.00 | 3,826.98 | 30.00 | (1,947.98) | (1,947.98) |
| *Total: 71 - Support (Travel & Non-Travel) | 9,952.00 | 9,952.00 | 0.00 | 10,184.64 | 30.00 | (262.64) | (262.64) |
| **Total Direct Cost Expenditures | 34,006.00 | 34,006.00 | 0.00 | 32,540.79 | 30.00 | 1,435.21 | 1,435.21 |
| 760300 F&A Expenditures | 12,874.00 | 12,874.00 | 0.00 | 12,018.82 | 0.00 | 855.18 | 855.18 |
| *Total: 76 - F&A and Internal Allocations | 12,874.00 | 12,874.00 | 0.00 | 12,018.82 | 0.00 | 855.18 | 855.18 |
| **Total Indirect Cost Expenditures | 12,874.00 | 12,874.00 | 0.00 | 12,018.82 | 0.00 | 855.18 | 855.18 |
| ***Total Expenditures | 46,880.00 | 46,880.00 | 0.00 | 44,559.61 | 30.00 | 2,290.39 | 2,290.39 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 44,559.61 | 0.00 | (44,559.61) | (44,559.61) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,559.61 | 0.00 | (44,559.61) | (44,559.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44,559.61 | 0.00 | (44,559.61) | (44,559.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Active
 Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUBAWARD#1225
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

| | | | |
|-------------------------|-----------|---------------------------------------|-------------|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 06/25/201 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON09 58.50 |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PAHPKM - Health & HP grant - King M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 4,082.91 | 0.00 | (4,082.91) | (4,082.91) |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 2,475.00 | 2,475.00 | 0.00 | (2,475.00) | (2,475.00) |
| 61CPEX Part Time Salary | 26,480.00 | 26,480.00 | 10,818.60 | 19,498.62 | 0.00 | 6,981.38 | 6,981.38 |
| *Total: 61 - Salaries and Wages | 26,480.00 | 26,480.00 | 13,293.60 | 26,056.53 | 0.00 | 423.47 | 423.47 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 195.55 | 195.55 | 0.00 | (195.55) | (195.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,890.41 | 0.00 | (1,890.41) | (1,890.41) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 9,983.00 | 9,983.00 | 849.68 | 1,535.39 | 0.00 | 8,447.61 | 8,447.61 |
| *Total: 65 - Fringe Benefits | 9,983.00 | 9,983.00 | 1,045.23 | 3,621.35 | 0.00 | 6,361.65 | 6,361.65 |
| 710000 In-State Travel | 3,670.00 | 3,670.00 | 0.00 | 47.60 | 0.00 | 3,622.40 | 3,622.40 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 2,115.94 | 2,556.94 | 0.00 | (2,556.94) | (2,556.94) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,674.00 | 0.00 | (1,674.00) | (1,674.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 567.56 | 4,514.76 | 0.00 | (4,514.76) | (4,514.76) |
| Subtotal: Travel | 3,670.00 | 3,670.00 | 2,683.50 | 8,793.30 | 0.00 | (5,123.30) | (5,123.30) |
| 711100 Supplies-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 Research Supplies | 2,000.00 | 2,000.00 | 1,890.73 | 4,843.53 | 0.00 | (2,843.53) | (2,843.53) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 211.89 | 416.83 | 0.00 | (416.83) | (416.83) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 50.53 | 0.00 | (50.53) | (50.53) |
| 715000 Non-Cap Equip-General | 2,500.00 | 2,500.00 | 0.00 | 158.39 | 0.00 | 2,341.61 | 2,341.61 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 175.24 | 1,329.24 | 0.00 | (1,329.24) | (1,329.24) |
| 717200 Other Professional Services-General | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | (4,500.00) | (4,500.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| Subtotal: Non-Travel Support | 9,500.00 | 9,500.00 | 6,777.86 | 11,398.52 | 4,500.00 | (6,398.52) | (6,398.52) |
| *Total: 71 - Support (Travel & Non-Travel) | 13,170.00 | 13,170.00 | 9,461.36 | 20,191.82 | 4,500.00 | (11,521.82) | (11,521.82) |
| **Total Direct Cost Expenditures | 49,633.00 | 49,633.00 | 23,800.19 | 49,869.70 | 4,500.00 | (4,736.70) | (4,736.70) |
| 760300 F&A Expenditures | 15,491.00 | 15,491.00 | 7,776.73 | 15,243.04 | 0.00 | 247.96 | 247.96 |
| *Total: 76 - F&A and Internal Allocations | 15,491.00 | 15,491.00 | 7,776.73 | 15,243.04 | 0.00 | 247.96 | 247.96 |
| **Total Indirect Cost Expenditures | 15,491.00 | 15,491.00 | 7,776.73 | 15,243.04 | 0.00 | 247.96 | 247.96 |
| ***Total Expenditures | 65,124.00 | 65,124.00 | 31,576.92 | 65,112.74 | 4,500.00 | (4,488.74) | (4,488.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Active
 FMGR: King, Marjorie A
 Type: Grant

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 Resp Org: SUBAWARD#1225
 FRAGRNT Start/End Date: PAHPKM
 6/24/13 - 6/30/14

CFDA #: 93.859

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|-------------|
| Effective Date: | 06/25/201 | IDC Basis Code: | SW |
| Term Date: | | IDC Rate Code: | PON09 58.50 |
| Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

Org: PAHPKM - Health & HP grant - King M

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 31,576.92 | 65,112.74 | 0.00 | (65,112.74) | (65,112.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 31,576.92 | 65,112.74 | 0.00 | (65,112.74) | (65,112.74) |
| ***Total Revenue | 0.00 | 0.00 | 31,576.92 | 65,112.74 | 0.00 | (65,112.74) | (65,112.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 64U066 - IHE Program Crosswalk
 Fund: 64U066 - IHE Program Crosswalk

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: University of New Hampshire
 UNH SUBAWARD
 Sponsor ID: P14UFZ95 CFDA #: NONE
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 4/1/14 - 7/31/14

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAGSWC - Graduate Studies - Waltman, C

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 84.58 | 84.58 | 0.00 | (84.58) | (84.58) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 84.58 | 84.58 | 0.00 | (84.58) | (84.58) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 84.58 | 84.58 | 0.00 | (84.58) | (84.58) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 84.58 | 84.58 | 0.00 | (84.58) | (84.58) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 8.46 | 8.46 | 0.00 | (8.46) | (8.46) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 8.46 | 8.46 | 0.00 | (8.46) | (8.46) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 8.46 | 8.46 | 0.00 | (8.46) | (8.46) |
| ***Total Expenditures | 0.00 | 0.00 | 93.04 | 93.04 | 0.00 | (93.04) | (93.04) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 93.04 | 93.04 | 0.00 | (93.04) | (93.04) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 93.04 | 93.04 | 0.00 | (93.04) | (93.04) |
| ***Total Revenue | 0.00 | 0.00 | 93.04 | 93.04 | 0.00 | (93.04) | (93.04) |

Grant: 693000 - PEARL
 Fund: 693000 - Partners Enabling Active Rural Liv

Status: Inactive
 FMGR: John, Deborah H

Type: Grant

PI Name: John, Deborah H
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 1H75DP001822-01 CFDA #: 93.946
 Resp Org:
 FRAGRNT Start/End Date: 9/1/08 - 3/3/10

Fund Information
 Effective Date: 02/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAHPJD - HHP Grant-Cntr for Active Living

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 27,758.00 | 27,758.00 | 0.00 | 27,474.20 | 0.00 | 283.80 | 283.80 |
| 613N60 Graduate - PT Lecturer | 8,000.00 | 8,000.00 | 0.00 | 6,900.85 | 0.00 | 1,099.15 | 1,099.15 |
| 61CPEU *OBS*[NSE] Supplemental | 12,491.00 | 12,491.00 | 0.00 | 0.00 | 0.00 | 12,491.00 | 12,491.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 17,760.02 | 0.00 | (17,760.02) | (17,760.02) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| *Total: 61 - Salaries and Wages | 48,249.00 | 48,249.00 | 0.00 | 52,303.07 | 0.00 | (4,054.07) | (4,054.07) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,325.00 | 11,325.00 | 0.00 | 11,209.60 | 0.00 | 115.40 | 115.40 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,049.00 | 1,049.00 | 0.00 | 1,505.96 | 0.00 | (456.96) | (456.96) |
| *Total: 65 - Fringe Benefits | 12,374.00 | 12,374.00 | 0.00 | 12,715.56 | 0.00 | (341.56) | (341.56) |
| 710000 In-State Travel | 2,278.00 | 2,278.00 | 0.00 | 224.95 | 0.00 | 2,053.05 | 2,053.05 |
| 710100 Out-of-State Travel | 2,500.00 | 2,500.00 | 0.00 | 5,592.44 | 0.00 | (3,092.44) | (3,092.44) |
| 710300 Conference Registration Fees | 1,000.00 | 1,000.00 | 0.00 | 2,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 710400 Student or Non-Emp Travel | 5,854.00 | 5,854.00 | 0.00 | 2,440.64 | 0.00 | 3,413.36 | 3,413.36 |
| Subtotal: Travel | 11,632.00 | 11,632.00 | 0.00 | 10,458.03 | 0.00 | 1,173.97 | 1,173.97 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,256.66 | 0.00 | (1,256.66) | (1,256.66) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 489.00 | 0.00 | (489.00) | (489.00) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 92.87 | 0.00 | (92.87) | (92.87) |
| 715000 Non-Cap Equip-General | 10,040.00 | 10,040.00 | 0.00 | 9,271.35 | 0.00 | 768.65 | 768.65 |
| 715035 Non-Cap Equip-Computer Software | 4,877.00 | 4,877.00 | 0.00 | 3,146.70 | 0.00 | 1,730.30 | 1,730.30 |
| 717200 Other Professional Services-General | 16,338.00 | 16,338.00 | 0.00 | 18,043.00 | 0.00 | (1,705.00) | (1,705.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 666.13 | 0.00 | (666.13) | (666.13) |
| Subtotal: Non-Travel Support | 31,255.00 | 31,255.00 | 0.00 | 32,965.71 | 0.00 | (1,710.71) | (1,710.71) |
| *Total: 71 - Support (Travel & Non-Travel) | 42,887.00 | 42,887.00 | 0.00 | 43,423.74 | 0.00 | (536.74) | (536.74) |
| 722200 Participant Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 722300 Other Financial Aid | 6,714.00 | 6,714.00 | 0.00 | 4,302.75 | 0.00 | 2,411.25 | 2,411.25 |
| *Total: 72 - Student and/or Participant Support | 11,714.00 | 11,714.00 | 0.00 | 4,302.75 | 0.00 | 7,411.25 | 7,411.25 |
| **Total Direct Cost Expenditures | 115,224.00 | 115,224.00 | 0.00 | 112,745.12 | 0.00 | 2,478.88 | 2,478.88 |
| 760300 F&A Expenditures | 28,225.00 | 28,225.00 | 0.00 | 30,597.27 | 0.00 | (2,372.27) | (2,372.27) |
| *Total: 76 - F&A and Internal Allocations | 28,225.00 | 28,225.00 | 0.00 | 30,597.27 | 0.00 | (2,372.27) | (2,372.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PACEXX - College of Ed,Health&Hum Services

Grant: 693000 - PEARL
 Fund: 693000 - Partners Enabling Active Rural Liv

Status: Inactive
 FMGR: John, Deborah H
 Type: Grant

PI Name: John, Deborah H
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 1H75DP001822-01 CFDA #: 93.946
 Resp Org:
 FRAGRNT Start/End Date: 9/1/08 - 3/3/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PAHPJD - HHP Grant-Cntr for Active Living

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 28,225.00 | 28,225.00 | 0.00 | 30,597.27 | 0.00 | (2,372.27) | (2,372.27) |
| ***Total Expenditures | 143,449.00 | 143,449.00 | 0.00 | 143,342.39 | 0.00 | 106.61 | 106.61 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 143,342.39 | 0.00 | (143,342.39) | (143,342.39) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 143,342.39 | 0.00 | (143,342.39) | (143,342.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 143,342.39 | 0.00 | (143,342.39) | (143,342.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PFFXXX - Finance and Administration

Grant: 64G083 - FEMA North River St, Hazard Mit.
 Fund: 64G083 - FEMA N. River Street Hazard Mit.

Status: Active
 Type: Grant
 FMGR: Taksar, Stephen J

PI Name: Taksar, Stephen J
 Sponsor: NH Department of Safety
 Sponsor ID: HMGP-40260NH-4R CFDA #: 97.000
 Resp Org: PFFMP1
 FRAGRNT Start/End Date: 6/6/13 - 1/29/16

Fund Information
 Effective Date: 06/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFFMP1 - Finance and Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | (787.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 71NCC3 NC Secondary Construction | 0.00 | 0.00 | 0.00 | 0.00 | 3,502.50 | (3,502.50) | (3,502.50) |
| 71NCP5 NC Direct Hire Consultants | 6,750.00 | 6,750.00 | (6,750.00) | 0.00 | 0.00 | 6,750.00 | 6,750.00 |
| Subtotal: Non-Travel Support | 6,750.00 | 6,750.00 | (7,537.50) | 0.00 | 3,502.50 | 3,247.50 | 3,247.50 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,750.00 | 6,750.00 | (7,537.50) | 0.00 | 3,502.50 | 3,247.50 | 3,247.50 |
| 7404A1 Real Estate Purchase | 372,660.00 | 372,660.00 | (246,681.50) | 0.00 | 0.00 | 372,660.00 | 372,660.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 372,660.00 | 372,660.00 | (246,681.50) | 0.00 | 0.00 | 372,660.00 | 372,660.00 |
| **Total Direct Cost Expenditures | 379,410.00 | 379,410.00 | (254,219.00) | 0.00 | 3,502.50 | 375,907.50 | 375,907.50 |
| ***Total Expenditures | 379,410.00 | 379,410.00 | (254,219.00) | 0.00 | 3,502.50 | 375,907.50 | 375,907.50 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | (254,219.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (254,219.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (254,219.00) | 0.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PFFXXX - Finance and Administration

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PFITFD - ITS grant - Fischer Dwight

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| 61SNSH | Student Labor | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,268.00 | 3,268.00 | 0.00 | 0.00 | 0.00 | 3,268.00 | 3,268.00 |
| *Total: 65 - Fringe Benefits | | 3,268.00 | 3,268.00 | 0.00 | 0.00 | 0.00 | 3,268.00 | 3,268.00 |
| 710000 | In-State Travel | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 |
| 710400 | Student or Non-Emp Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| Subtotal: Travel | | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| 713000 | Printing & Copying-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 714000 | Postage-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 716100 | Rentals & Leases-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 | Other Professional Services-General | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Non-Travel Support | | 17,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 17,800.00 | 2,800.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 19,550.00 | 4,550.00 | 0.00 | 0.00 | 0.00 | 19,550.00 | 4,550.00 |
| 730000 | Subcontracts | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | 0.00 |
| *Total: 73 - Subcontracts | | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | 0.00 |
| **Total Direct Cost Expenditures | | 45,818.00 | 45,818.00 | 0.00 | 15,000.00 | 0.00 | 30,818.00 | 30,818.00 |
| 760300 | F&A Expenditures | 4,124.00 | 4,124.00 | 0.00 | 1,350.00 | 0.00 | 2,774.00 | 2,774.00 |
| *Total: 76 - F&A and Internal Allocations | | 4,124.00 | 4,124.00 | 0.00 | 1,350.00 | 0.00 | 2,774.00 | 2,774.00 |
| **Total Indirect Cost Expenditures | | 4,124.00 | 4,124.00 | 0.00 | 1,350.00 | 0.00 | 2,774.00 | 2,774.00 |
| ***Total Expenditures | | 49,942.00 | 49,942.00 | 0.00 | 16,350.00 | 0.00 | 33,592.00 | 33,592.00 |
| Revenue | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 16,350.00 | 0.00 | (16,350.00) | (16,350.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 16,350.00 | 0.00 | (16,350.00) | (16,350.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 16,350.00 | 0.00 | (16,350.00) | (16,350.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PFFXXX - Finance and Administration

Grant: 65Z000 - Grant Holding Account
 Fund: 65Z000 - Grant Holding Account

Status: Active
 Type: Other
 FMGR: Sutcliffe, Liane S

PI Name: Sutcliffe, Liane S
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #:
 Resp Org: PFINDC
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
 Effective Date: 04/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 A110
 UNKNOWN

Org: PFINDC - Indirect Cost Recovery

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 0.00 | 0.00 | 71,075.00 | 0.00 | (71,075.00) | (71,075.00) |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (55,878.39) | 0.00 | 55,878.39 | 55,878.39 |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 3,950.00 | 0.00 | (3,950.00) | (3,950.00) |
| 533000 Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | (18,250.00) | 0.00 | 18,250.00 | 18,250.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 896.61 | 0.00 | (896.61) | (896.61) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 896.61 | 0.00 | (896.61) | (896.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PHATXX - Intercollegiate Athletics

Grant: 64N086 - NCAA Div.III Ethnic Minority & Woma
 Fund: 64N086 - Div III Ethnic Minority & Wms Inter

Status: Inactive Type:
 FMGR: Long, Moira C

PI Name: Long, Moira C
 Sponsor: National Collegiate Athletic Association
 Sponsor ID: AWARD LETTER 4/6/06 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/06 - 9/30/08

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PHATLM - Athletics grant - Long, Moira

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 20,100.00 | 39,210.08 | 0.00 | 38,397.18 | 0.00 | (18,297.18) | 812.90 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| *Total: 61 - Salaries and Wages | 20,100.00 | 39,210.08 | 0.00 | 39,147.18 | 0.00 | (19,047.18) | 62.90 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 62.25 | 0.00 | (62.25) | (62.25) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 62.25 | 0.00 | (62.25) | (62.25) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.65 | 0.00 | (0.65) | (0.65) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.65 | 0.00 | (0.65) | (0.65) |
| **Total Direct Cost Expenditures | 20,100.00 | 39,210.08 | 0.00 | 39,210.08 | 0.00 | (19,110.08) | 0.00 |
| ***Total Expenditures | 20,100.00 | 39,210.08 | 0.00 | 39,210.08 | 0.00 | (19,110.08) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 19,110.08 | 0.00 | 39,210.08 | 0.00 | (39,210.08) | (20,100.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 19,110.08 | 0.00 | 39,210.08 | 0.00 | (39,210.08) | (20,100.00) |
| ***Total Revenue | 0.00 | 19,110.08 | 0.00 | 39,210.08 | 0.00 | (39,210.08) | (20,100.00) |

Grant: 610003 - WMNF Alternative Transportation Pla
 Fund: 610003 - WMNF Alternative Transportation

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 08-CS-11092200-035 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/27/08 - 8/30/11

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 15,539.00 | 15,539.00 | 0.00 | 0.00 | 0.00 | 15,539.00 | 15,539.00 |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 19,202.03 | 0.00 | (19,202.03) | (19,202.03) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 50.68 | 0.00 | (50.68) | (50.68) |
| 61CPEX Part Time Salary | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,576.50 | 0.00 | (4,576.50) | (4,576.50) |
| *Total: 61 - Salaries and Wages | 20,539.00 | 20,539.00 | 0.00 | 23,829.21 | 0.00 | (3,290.21) | (3,290.21) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.26 | 0.00 | (4.26) | (4.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,111.00 | 12,111.00 | 0.00 | 8,437.24 | 0.00 | 3,673.76 | 3,673.76 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 500.00 | 500.00 | 0.00 | 381.48 | 0.00 | 118.52 | 118.52 |
| *Total: 65 - Fringe Benefits | 12,611.00 | 12,611.00 | 0.00 | 8,822.98 | 0.00 | 3,788.02 | 3,788.02 |
| 710000 In-State Travel | 4,360.00 | 4,360.00 | 0.00 | (355.61) | 0.00 | 4,715.61 | 4,715.61 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 570.74 | 0.00 | (570.74) | (570.74) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| Subtotal: Travel | 4,360.00 | 4,360.00 | 0.00 | 450.13 | 0.00 | 3,909.87 | 3,909.87 |
| 711100 Supplies-General | 3,350.00 | 3,350.00 | 0.00 | 172.65 | 0.00 | 3,177.35 | 3,177.35 |
| 713000 Printing & Copying-General | 900.00 | 900.00 | 0.00 | 312.00 | 0.00 | 588.00 | 588.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 97.41 | 0.00 | (97.41) | (97.41) |
| Subtotal: Non-Travel Support | 4,250.00 | 4,250.00 | 0.00 | 582.06 | 0.00 | 3,667.94 | 3,667.94 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,610.00 | 8,610.00 | 0.00 | 1,032.19 | 0.00 | 7,577.81 | 7,577.81 |
| **Total Direct Cost Expenditures | 41,760.00 | 41,760.00 | 0.00 | 33,684.38 | 0.00 | 8,075.62 | 8,075.62 |
| ***Total Expenditures | 41,760.00 | 41,760.00 | 0.00 | 33,684.38 | 0.00 | 8,075.62 | 8,075.62 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 33,684.38 | 0.00 | (33,684.38) | (33,684.38) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,684.38 | 0.00 | (33,684.38) | (33,684.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,684.38 | 0.00 | (33,684.38) | (33,684.38) |

Grant: 610008 - WMNF Socio-Economic Assm't
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/11/11 - 12/31/14

Fund Information
 Effective Date: 08/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 1,590.64 | 0.00 | (1,590.64) | (1,590.64) |
| 61CPEU *OBS*[NSE] Supplemental | 6,456.00 | 6,456.00 | 0.00 | 0.00 | 0.00 | 6,456.00 | 6,456.00 |
| *Total: 61 - Salaries and Wages | 6,456.00 | 6,456.00 | 0.00 | 1,590.64 | 0.00 | 4,865.36 | 4,865.36 |
| 65YF10 Full Fringe Benefit Distr Expe | 782.00 | 782.00 | 0.00 | 719.76 | 0.00 | 62.24 | 62.24 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 440.00 | 440.00 | 0.00 | 0.00 | 0.00 | 440.00 | 440.00 |
| *Total: 65 - Fringe Benefits | 1,222.00 | 1,222.00 | 0.00 | 719.76 | 0.00 | 502.24 | 502.24 |
| 710000 In-State Travel | 741.00 | 741.00 | 0.00 | 0.00 | 0.00 | 741.00 | 741.00 |
| Subtotal: Travel | 741.00 | 741.00 | 0.00 | 0.00 | 0.00 | 741.00 | 741.00 |
| 711100 Supplies-General | 840.00 | 840.00 | 0.00 | 840.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 747.00 | 0.00 | (747.00) | (747.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| Subtotal: Non-Travel Support | 840.00 | 840.00 | 0.00 | 2,787.00 | 0.00 | (1,947.00) | (1,947.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,581.00 | 1,581.00 | 0.00 | 2,787.00 | 0.00 | (1,206.00) | (1,206.00) |
| **Total Direct Cost Expenditures | 9,259.00 | 9,259.00 | 0.00 | 5,097.40 | 0.00 | 4,161.60 | 4,161.60 |
| 760300 F&A Expenditures | 740.00 | 740.00 | 0.00 | 0.00 | 0.00 | 740.00 | 740.00 |
| *Total: 76 - F&A and Internal Allocations | 740.00 | 740.00 | 0.00 | 0.00 | 0.00 | 740.00 | 740.00 |
| **Total Indirect Cost Expenditures | 740.00 | 740.00 | 0.00 | 0.00 | 0.00 | 740.00 | 740.00 |
| ***Total Expenditures | 9,999.00 | 9,999.00 | 0.00 | 5,097.40 | 0.00 | 4,901.60 | 4,901.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,097.40 | 0.00 | (5,097.40) | (5,097.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,097.40 | 0.00 | (5,097.40) | (5,097.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,097.40 | 0.00 | (5,097.40) | (5,097.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 64B045 - RGGI Community Roadmap Project
 Fund: 64B045 - RGGI Community Roadmap

Status: Active
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: North Country Resource
 Sponsor ID: SUB ROADMAP CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 9/15/09 - 7/31/11

Fund Information
 Effective Date: 09/15/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 2,000.00 | 2,000.00 | 0.00 | 5,000.06 | 0.00 | (3,000.06) | (3,000.06) |
| *Total: 61 - Salaries and Wages | 2,000.00 | 2,000.00 | 0.00 | 5,000.06 | 0.00 | (3,000.06) | (3,000.06) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | (60.00) | 0.00 | 60.00 | 60.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 Support | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Non-Travel Support | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.06 | 0.00 | (0.06) | (0.06) |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.06 | 0.00 | (0.06) | (0.06) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 5,000.06 | 0.00 | (5,000.06) | (5,000.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,000.06 | 0.00 | (5,000.06) | (5,000.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,000.06 | 0.00 | (5,000.06) | (5,000.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 64N092 - Cancer in NH: A Call to Action
 Fund: 64N092 - Cancer in NH: A Call to Action

Status: Inactive
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/9/07 - 4/9/08

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 1,439.10 | 0.00 | (1,439.10) | (1,439.10) |
| 615F10 | PAT | 560.00 | 560.00 | 0.00 | 0.00 | 0.00 | 560.00 | 560.00 |
| 617F10 | Operating Staff | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,330.12 | 0.00 | (2,330.12) | (2,330.12) |
| 61CPHX | Part Time Hourly | 1,680.00 | 1,680.00 | 0.00 | 0.00 | 0.00 | 1,680.00 | 1,680.00 |
| *Total: 61 - Salaries and Wages | | 2,690.00 | 2,690.00 | 0.00 | 3,769.22 | 0.00 | (1,079.22) | (1,079.22) |
| 65YF10 | Full Fringe Benefit Distr Expe | 434.00 | 434.00 | 0.00 | 590.00 | 0.00 | (156.00) | (156.00) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 193.40 | 0.00 | (193.40) | (193.40) |
| *Total: 65 - Fringe Benefits | | 434.00 | 434.00 | 0.00 | 783.40 | 0.00 | (349.40) | (349.40) |
| 7100 | In-State Travel | 1,227.00 | 1,227.00 | 0.00 | 0.00 | 0.00 | 1,227.00 | 1,227.00 |
| 710000 | In-State Travel | 301.00 | 301.00 | 0.00 | 218.25 | 0.00 | 82.75 | 82.75 |
| Subtotal: Travel | | 1,528.00 | 1,528.00 | 0.00 | 218.25 | 0.00 | 1,309.75 | 1,309.75 |
| 711100 | Supplies-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 711132 | Supplies-Software Incl Site License | 325.00 | 325.00 | 0.00 | 0.00 | 0.00 | 325.00 | 325.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 174.95 | 0.00 | (174.95) | (174.95) |
| 718000 | Telecom-General | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| Subtotal: Non-Travel Support | | 575.00 | 575.00 | 0.00 | 174.95 | 0.00 | 400.05 | 400.05 |
| *Total: 71 - Support (Travel & Non-Travel) | | 2,103.00 | 2,103.00 | 0.00 | 393.20 | 0.00 | 1,709.80 | 1,709.80 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 322.82 | 0.00 | (322.82) | (322.82) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 322.82 | 0.00 | (322.82) | (322.82) |
| **Total Direct Cost Expenditures | | 5,227.00 | 5,227.00 | 0.00 | 5,268.64 | 0.00 | (41.64) | (41.64) |
| 760300 | F&A Expenditures | 320.00 | 320.00 | 0.00 | 0.00 | 0.00 | 320.00 | 320.00 |
| *Total: 76 - F&A and Internal Allocations | | 320.00 | 320.00 | 0.00 | 0.00 | 0.00 | 320.00 | 320.00 |
| **Total Indirect Cost Expenditures | | 320.00 | 320.00 | 0.00 | 0.00 | 0.00 | 320.00 | 320.00 |
| ***Total Expenditures | | 5,547.00 | 5,547.00 | 0.00 | 5,268.64 | 0.00 | 278.36 | 278.36 |
| Revenue | | | | | | | | |
| 531400 | Misc Private Grant Sources | 5,547.00 | 5,547.00 | 0.00 | 5,547.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 5,547.00 | 5,547.00 | 0.00 | 5,547.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 5,547.00 | 5,547.00 | 0.00 | 5,547.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 64N095 - Exploring Your Woodland Opportuniti
 Fund: 64N095 - Exploring Your Woodland Oppor

Status: Inactive Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Farm Credit AgEnhancement Program
 Sponsor ID: NONE CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 5/9/07 - 5/8/08

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 241.53 | 0.00 | (241.53) | (241.53) |
| 713000 Printing & Copying-General | 1,000.00 | 1,000.00 | 0.00 | 1,406.86 | 0.00 | (406.86) | (406.86) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 625.82 | 0.00 | (625.82) | (625.82) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| 719000 Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Non-Travel Support | 3,000.00 | 3,000.00 | 0.00 | 2,999.21 | 0.00 | 0.79 | 0.79 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,000.00 | 3,000.00 | 0.00 | 2,999.21 | 0.00 | 0.79 | 0.79 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.79 | 0.00 | (0.79) | (0.79) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.79 | 0.00 | (0.79) | (0.79) |
| **Total Direct Cost Expenditures | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 64N101 - 2007 Coos County symposium
 Fund: 64N101 - 2007 Coos County Symposium

Status: Inactive Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2097 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 7/31/07 - 7/31/08

Fund Information
 Effective Date: 06/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 72.72 | 0.00 | (72.72) | (72.72) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 72.72 | 0.00 | (72.72) | (72.72) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 123.93 | 0.00 | (123.93) | (123.93) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 72.67 | 0.00 | (72.67) | (72.67) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 286.60 | 0.00 | (286.60) | (286.60) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 359.32 | 0.00 | (359.32) | (359.32) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 359.32 | 0.00 | (359.32) | (359.32) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 359.32 | 0.00 | (359.32) | (359.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 64N104 - Biomass Feasibility Study FY08
 Fund: 64N104 - Biomass Feasibility Study FY08

Status: Inactive Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: North Country Resource
 Sponsor ID: 237237421 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/1/08 - 9/30/08

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 1,678.16 | 0.00 | (1,678.16) | (1,678.16) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,236.42 | 0.00 | (4,236.42) | (4,236.42) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 5,914.58 | 0.00 | (5,914.58) | (5,914.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,413.16 | 0.00 | (2,413.16) | (2,413.16) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 2,413.16 | 0.00 | (2,413.16) | (2,413.16) |
| 717200 Other Professional Services-General | 28,000.00 | 28,000.00 | 0.00 | 19,580.00 | 0.00 | 8,420.00 | 8,420.00 |
| Subtotal: Non-Travel Support | 28,000.00 | 28,000.00 | 0.00 | 19,580.00 | 0.00 | 8,420.00 | 8,420.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 28,000.00 | 28,000.00 | 0.00 | 19,580.00 | 0.00 | 8,420.00 | 8,420.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 92.26 | 0.00 | (92.26) | (92.26) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 92.26 | 0.00 | (92.26) | (92.26) |
| **Total Direct Cost Expenditures | 28,000.00 | 28,000.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 28,000.00 | 28,000.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | (28,000.00) | (28,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | (28,000.00) | (28,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | (28,000.00) | (28,000.00) |

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-------------------|----|
| PI Name: | Guldbrandsen, Thaddeus C | Fund Information | Fund Indirect Cost Information | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 11/13/200 | | |
| Sponsor ID: | GT07-2656 | CFDA #: NONE | IDC Basis Code: | TDC | |
| Resp Org: | PPRUGT | Term Date: | IDC Rate Code: | IDC9 9.00% | |
| FRAGRNT Start/End Date: | 3/13/08 - 6/30/14 | Expend End Date: | IDC Dist From Code: | PSCDST 9 | |
| | | Rev Account: | 531100 | Fund Type Level 2 | P1 |

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 7,932.04 | 0.00 | (7,932.04) | (7,932.04) |
| 611F80 Faculty NTT Instructional | 15,474.00 | 15,474.00 | 0.00 | 0.00 | 0.00 | 15,474.00 | 15,474.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,016.81 | 0.00 | (2,016.81) | (2,016.81) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 41.42 | 0.00 | (41.42) | (41.42) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,373.42 | 0.00 | (4,373.42) | (4,373.42) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,777.25 | 0.00 | (1,777.25) | (1,777.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 116.26 | 0.00 | (116.26) | (116.26) |
| *Total: 61 - Salaries and Wages | 15,474.00 | 15,474.00 | 0.00 | 16,257.20 | 0.00 | (783.20) | (783.20) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.48 | 0.00 | (3.48) | (3.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,460.00 | 6,460.00 | 0.00 | 3,237.00 | 0.00 | 3,223.00 | 3,223.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | (226.60) | 0.00 | 498.73 | 0.00 | (498.73) | (725.33) |
| *Total: 65 - Fringe Benefits | 6,460.00 | 6,233.40 | 0.00 | 3,739.21 | 0.00 | 2,720.79 | 2,494.19 |
| 710000 In-State Travel | 1,300.00 | 1,300.00 | 0.00 | 5,253.77 | 0.00 | (3,953.77) | (3,953.77) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,520.83 | 0.00 | (2,520.83) | (2,520.83) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 427.70 | 0.00 | (427.70) | (427.70) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,135.00 | 0.00 | (1,135.00) | (1,135.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 545.59 | 0.00 | (545.59) | (545.59) |
| Subtotal: Travel | 1,300.00 | 1,300.00 | 0.00 | 9,882.89 | 0.00 | (8,582.89) | (8,582.89) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,518.53 | 0.00 | (2,518.53) | (2,518.53) |
| 713000 Printing & Copying-General | 0.00 | 2,433.92 | 0.00 | 3,920.07 | 0.00 | (3,920.07) | (1,486.15) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 25.35 | 0.00 | (25.35) | (25.35) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 530.00 | 0.00 | (530.00) | (530.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,647.81 | 0.00 | (1,647.81) | (1,647.81) |
| Subtotal: Non-Travel Support | 0.00 | 2,433.92 | 0.00 | 9,091.76 | 0.00 | (9,091.76) | (6,657.84) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,300.00 | 3,733.92 | 0.00 | 18,974.65 | 0.00 | (17,674.65) | (15,240.73) |
| 730000 Subcontracts | 28,000.00 | (7,878.00) | 0.00 | 0.00 | 0.00 | 28,000.00 | (7,878.00) |
| 730001 Subcontracts 01 | 24,000.00 | (6,421.00) | 0.00 | 3,720.00 | 0.00 | 20,280.00 | (10,141.00) |
| *Total: 73 - Subcontracts | 52,000.00 | (14,299.00) | 0.00 | 3,720.00 | 0.00 | 48,280.00 | (18,019.00) |
| **Total Direct Cost Expenditures | 75,234.00 | 11,142.32 | 0.00 | 42,691.06 | 0.00 | 32,542.94 | (31,548.74) |
| 760300 F&A Expenditures | 24,717.00 | 28,854.00 | 0.00 | 5,239.12 | 0.00 | 19,477.88 | 23,614.88 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 11/13/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 76 - F&A and Internal Allocations | 24,717.00 | 28,854.00 | 0.00 | 5,239.12 | 0.00 | 19,477.88 | 23,614.88 |
| **Total Indirect Cost Expenditures | 24,717.00 | 28,854.00 | 0.00 | 5,239.12 | 0.00 | 19,477.88 | 23,614.88 |
| ***Total Expenditures | 99,951.00 | 39,996.32 | 0.00 | 47,930.18 | 0.00 | 52,020.82 | (7,933.86) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 47,930.18 | 0.00 | (47,930.18) | (47,930.18) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 47,930.18 | 0.00 | (47,930.18) | (47,930.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 47,930.18 | 0.00 | (47,930.18) | (47,930.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N123 - Coos seed grant Beaudrie

Status: Active
 FMGR: Guldbrandsen, Thaddeus C
 Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 75.60 | 0.00 | 0.00 | 0.00 | 0.00 | 75.60 |
| *Total: 65 - Fringe Benefits | 0.00 | 75.60 | 0.00 | 0.00 | 0.00 | 0.00 | 75.60 |
| 710000 In-State Travel | 0.00 | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.00 |
| Subtotal: Travel | 0.00 | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.00 |
| 711100 Supplies-General | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| Subtotal: Non-Travel Support | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550.00 |
| 722300 Other Financial Aid | 0.00 | 10,659.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,659.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 10,659.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,659.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,184.60 | 0.00 | 0.00 | 0.00 | 0.00 | 12,184.60 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 12,184.60 | 0.00 | 0.00 | 0.00 | 0.00 | 12,184.60 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N124 - Coos seed grant Drexel,Roberson

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 155.00 | 0.00 | 151.20 | 0.00 | (151.20) | 3.80 |
| *Total: 65 - Fringe Benefits | 0.00 | 155.00 | 0.00 | 151.20 | 0.00 | (151.20) | 3.80 |
| 710000 In-State Travel | 0.00 | 177.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177.00 |
| Subtotal: Travel | 0.00 | 177.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 177.00 | 0.00 | 900.00 | 0.00 | (900.00) | (723.00) |
| **Total Direct Cost Expenditures | 0.00 | 2,132.00 | 0.00 | 2,851.20 | 0.00 | (2,851.20) | (719.20) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 2,132.00 | 0.00 | 2,851.20 | 0.00 | (2,851.20) | (719.20) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,851.20 | 0.00 | (2,851.20) | (2,851.20) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,851.20 | 0.00 | (2,851.20) | (2,851.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,851.20 | 0.00 | (2,851.20) | (2,851.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N125 - Coos seed grant Howarth,May

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 06/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 820.00 | 0.00 | 820.00 | 0.00 | (820.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 820.00 | 0.00 | 820.00 | 0.00 | (820.00) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 68.88 | 0.00 | 68.88 | 0.00 | (68.88) | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 68.88 | 0.00 | 68.88 | 0.00 | (68.88) | 0.00 |
| 710000 | In-State Travel | 0.00 | 536.00 | 0.00 | 167.20 | 0.00 | (167.20) | 368.80 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 352.00 | 0.00 | (352.00) | (352.00) |
| Subtotal: Travel | | 0.00 | 536.00 | 0.00 | 519.20 | 0.00 | (519.20) | 16.80 |
| 711100 | Supplies-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| Subtotal: Non-Travel Support | | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 1,036.00 | 0.00 | 519.20 | 0.00 | (519.20) | 516.80 |
| 730000 | Subcontracts | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) |
| *Total: 73 - Subcontracts | | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) |
| **Total Direct Cost Expenditures | | 0.00 | 1,424.88 | 0.00 | 1,408.08 | 0.00 | (1,408.08) | 16.80 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 0.00 | 1,424.88 | 0.00 | 1,408.08 | 0.00 | (1,408.08) | 16.80 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,408.08 | 0.00 | (1,408.08) | (1,408.08) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 1,408.08 | 0.00 | (1,408.08) | (1,408.08) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 1,408.08 | 0.00 | (1,408.08) | (1,408.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N126 - Coos seed grant Okrant

Status: Active
 FMGR: Guldbrandsen, Thaddeus C
 Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 230.00 | 0.00 | 91.85 | 0.00 | (91.85) | 138.15 |
| Subtotal: Travel | 0.00 | 230.00 | 0.00 | 91.85 | 0.00 | (91.85) | 138.15 |
| 711100 Supplies-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 717200 Other Professional Services-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,230.00 | 0.00 | 91.85 | 0.00 | (91.85) | 1,138.15 |
| **Total Direct Cost Expenditures | 0.00 | 1,230.00 | 0.00 | 91.85 | 0.00 | (91.85) | 1,138.15 |
| ***Total Expenditures | 0.00 | 1,230.00 | 0.00 | 91.85 | 0.00 | (91.85) | 1,138.15 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 91.85 | 0.00 | (91.85) | (91.85) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 91.85 | 0.00 | (91.85) | (91.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 91.85 | 0.00 | (91.85) | (91.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N127 - Coos seed grant Perkins

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 233.00 | 0.00 | 0.00 | 0.00 | 0.00 | 233.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 233.00 | 0.00 | 0.00 | 0.00 | 0.00 | 233.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 717200 Other Professional Services-General | 0.00 | 4,767.00 | 0.00 | 4,835.00 | 0.00 | (4,835.00) | (68.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.82 | 0.00 | (12.82) | (12.82) |
| Subtotal: Non-Travel Support | 0.00 | 4,767.00 | 0.00 | 4,847.82 | 0.00 | (4,847.82) | (80.82) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 4,767.00 | 0.00 | 5,067.82 | 0.00 | (5,067.82) | (300.82) |
| **Total Direct Cost Expenditures | 0.00 | 5,000.00 | 0.00 | 5,067.82 | 0.00 | (5,067.82) | (67.82) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 5,000.00 | 0.00 | 5,067.82 | 0.00 | (5,067.82) | (67.82) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,067.82 | 0.00 | (5,067.82) | (5,067.82) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,067.82 | 0.00 | (5,067.82) | (5,067.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,067.82 | 0.00 | (5,067.82) | (5,067.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N129 - Coos seed grant Amidon

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 06/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 374.00 | 0.00 | 281.14 | 0.00 | (281.14) | 92.86 |
| Subtotal: Travel | 0.00 | 374.00 | 0.00 | 281.14 | 0.00 | (281.14) | 92.86 |
| 711100 Supplies-General | 0.00 | 2,367.86 | 0.00 | (12.11) | 0.00 | 12.11 | 2,379.97 |
| 711128 Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 202.43 | 0.00 | (202.43) | (202.43) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,962.50 | 0.00 | (1,962.50) | (1,962.50) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 97.90 | 0.00 | (97.90) | (97.90) |
| 717200 Other Professional Services-General | 0.00 | 1,500.00 | 0.00 | 1,710.00 | 0.00 | (1,710.00) | (210.00) |
| Subtotal: Non-Travel Support | 0.00 | 3,867.86 | 0.00 | 3,960.72 | 0.00 | (3,960.72) | (92.86) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 4,241.86 | 0.00 | 4,241.86 | 0.00 | (4,241.86) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,241.86 | 0.00 | 4,241.86 | 0.00 | (4,241.86) | 0.00 |
| ***Total Expenditures | 0.00 | 4,241.86 | 0.00 | 4,241.86 | 0.00 | (4,241.86) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,241.86 | 0.00 | (4,241.86) | (4,241.86) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,241.86 | 0.00 | (4,241.86) | (4,241.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,241.86 | 0.00 | (4,241.86) | (4,241.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N130 - Coos seed grant Way of the Woods

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 1,600.00 | 0.00 | 450.00 | 0.00 | (450.00) | 1,150.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 37.80 | 0.00 | (37.80) | (37.80) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 37.80 | 0.00 | (37.80) | (37.80) |
| 710000 In-State Travel | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| Subtotal: Travel | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 Other Professional Services-General | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,000.00 | 0.00 | 500.00 | 0.00 | (500.00) | 500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,400.00 | 0.00 | 500.00 | 0.00 | (500.00) | 900.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,000.00 | 0.00 | 987.80 | 0.00 | (987.80) | 2,012.20 |
| ***Total Expenditures | 0.00 | 3,000.00 | 0.00 | 987.80 | 0.00 | (987.80) | 2,012.20 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 987.80 | 0.00 | (987.80) | (987.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 987.80 | 0.00 | (987.80) | (987.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 987.80 | 0.00 | (987.80) | (987.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N133 - Amidon - Eco Art seed grant

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 06/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 244.36 | 0.00 | 0.00 | 0.00 | 0.00 | 244.36 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 155.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 399.36 | 0.00 | 0.00 | 0.00 | 0.00 | 399.36 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 177.74 | 0.00 | (177.74) | (177.74) |
| 710400 Student or Non-Emp Travel | 0.00 | 353.00 | 0.00 | 369.72 | 0.00 | (369.72) | (16.72) |
| Subtotal: Travel | 0.00 | 353.00 | 0.00 | 547.46 | 0.00 | (547.46) | (194.46) |
| 717200 Other Professional Services-General | 0.00 | 800.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (300.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 562.00 | 0.00 | 466.90 | 0.00 | (466.90) | 95.10 |
| Subtotal: Non-Travel Support | 0.00 | 1,362.00 | 0.00 | 1,566.90 | 0.00 | (1,566.90) | (204.90) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,715.00 | 0.00 | 2,114.36 | 0.00 | (2,114.36) | (399.36) |
| **Total Direct Cost Expenditures | 0.00 | 2,114.36 | 0.00 | 2,114.36 | 0.00 | (2,114.36) | 0.00 |
| ***Total Expenditures | 0.00 | 2,114.36 | 0.00 | 2,114.36 | 0.00 | (2,114.36) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,114.36 | 0.00 | (2,114.36) | (2,114.36) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,114.36 | 0.00 | (2,114.36) | (2,114.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,114.36 | 0.00 | (2,114.36) | (2,114.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N149 - Weeks Act

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/22/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 477.15 | 0.00 | 185.55 | 0.00 | (185.55) | 291.60 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 261.60 | 0.00 | (261.60) | (261.60) |
| Subtotal: Travel | 0.00 | 477.15 | 0.00 | 447.15 | 0.00 | (447.15) | 30.00 |
| 711100 Supplies-General | 0.00 | 336.50 | 0.00 | 336.50 | 0.00 | (336.50) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 70.95 | 0.00 | 70.95 | 0.00 | (70.95) | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 1,047.40 | 0.00 | 1,047.40 | 0.00 | (1,047.40) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 314.69 | 0.00 | 314.69 | 0.00 | (314.69) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,769.54 | 0.00 | 1,769.54 | 0.00 | (1,769.54) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,246.69 | 0.00 | 2,216.69 | 0.00 | (2,216.69) | 30.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,246.69 | 0.00 | 2,216.69 | 0.00 | (2,216.69) | 30.00 |
| 760300 F&A Expenditures | 0.00 | 199.51 | 0.00 | 199.51 | 0.00 | (199.51) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 199.51 | 0.00 | 199.51 | 0.00 | (199.51) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 199.51 | 0.00 | 199.51 | 0.00 | (199.51) | 0.00 |
| ***Total Expenditures | 0.00 | 2,446.20 | 0.00 | 2,416.20 | 0.00 | (2,416.20) | 30.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,416.20 | 0.00 | (2,416.20) | (2,416.20) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,416.20 | 0.00 | (2,416.20) | (2,416.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,416.20 | 0.00 | (2,416.20) | (2,416.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N152 - Coos seed grant Green

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 615F10 PAT | 0.00 | 3,138.00 | 0.00 | 2,833.80 | 0.00 | (2,833.80) | 304.20 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 19.38 | 0.00 | (19.38) | (19.38) |
| *Total: 61 - Salaries and Wages | 0.00 | 3,338.00 | 0.00 | 2,853.18 | 0.00 | (2,853.18) | 484.82 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,480.00 | 0.00 | 1,231.79 | 0.00 | (1,231.79) | 248.21 |
| *Total: 65 - Fringe Benefits | 0.00 | 1,480.00 | 0.00 | 1,231.79 | 0.00 | (1,231.79) | 248.21 |
| 710000 In-State Travel | 0.00 | 884.32 | 0.00 | 579.84 | 0.00 | (579.84) | 304.48 |
| Subtotal: Travel | 0.00 | 884.32 | 0.00 | 579.84 | 0.00 | (579.84) | 304.48 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 77.09 | 0.00 | (77.09) | (77.09) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 715000 Non-Cap Equip-General | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 717200 Other Professional Services-General | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| Subtotal: Non-Travel Support | 0.00 | 600.00 | 0.00 | 477.09 | 0.00 | (477.09) | 122.91 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,484.32 | 0.00 | 1,056.93 | 0.00 | (1,056.93) | 427.39 |
| **Total Direct Cost Expenditures | 0.00 | 6,302.32 | 0.00 | 5,141.90 | 0.00 | (5,141.90) | 1,160.42 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 462.81 | 0.00 | (462.81) | (462.81) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 462.81 | 0.00 | (462.81) | (462.81) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 462.81 | 0.00 | (462.81) | (462.81) |
| ***Total Expenditures | 0.00 | 6,302.32 | 0.00 | 5,604.71 | 0.00 | (5,604.71) | 697.61 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,604.71 | 0.00 | (5,604.71) | (5,604.71) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,604.71 | 0.00 | (5,604.71) | (5,604.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,604.71 | 0.00 | (5,604.71) | (5,604.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N153 - Coos seed grant Lee & Lelas

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 2,621.70 | 0.00 | 2,621.70 | 0.00 | (2,621.70) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,003.98 | 0.00 | 0.00 | 0.00 | 0.00 | 1,003.98 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,625.68 | 0.00 | 2,621.70 | 0.00 | (2,621.70) | 1,003.98 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 190.31 | 0.00 | (190.31) | (190.31) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 190.31 | 0.00 | (190.31) | (190.31) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,094.17 | 0.00 | (2,094.17) | (2,094.17) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 2,349.17 | 0.00 | (2,349.17) | (2,349.17) |
| 717200 Other Professional Services-General | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| Subtotal: Non-Travel Support | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,000.00 | 0.00 | 2,349.17 | 0.00 | (2,349.17) | (349.17) |
| **Total Direct Cost Expenditures | 0.00 | 5,625.68 | 0.00 | 5,161.18 | 0.00 | (5,161.18) | 464.50 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 464.50 | 0.00 | (464.50) | (464.50) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 464.50 | 0.00 | (464.50) | (464.50) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 464.50 | 0.00 | (464.50) | (464.50) |
| ***Total Expenditures | 0.00 | 5,625.68 | 0.00 | 5,625.68 | 0.00 | (5,625.68) | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,625.68 | 0.00 | (5,625.68) | (5,625.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,625.68 | 0.00 | (5,625.68) | (5,625.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,625.68 | 0.00 | (5,625.68) | (5,625.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N154 - Coos seed grant Burckes Miller

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 252.00 | 0.00 | 213.00 | 0.00 | (213.00) | 39.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 252.00 | 0.00 | 213.00 | 0.00 | (213.00) | 39.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 535.09 | 0.00 | (535.09) | (535.09) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 171.00 | 0.00 | (171.00) | (171.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 442.00 | 0.00 | 0.00 | 0.00 | 0.00 | 442.00 |
| Subtotal: Travel | 0.00 | 442.00 | 0.00 | 706.09 | 0.00 | (706.09) | (264.09) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 56.15 | 0.00 | (56.15) | (56.15) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 161.70 | 0.00 | (161.70) | (161.70) |
| 717200 Other Professional Services-General | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 807.55 | 0.00 | (807.55) | (807.55) |
| Subtotal: Non-Travel Support | 0.00 | 1,000.00 | 0.00 | 1,025.40 | 0.00 | (1,025.40) | (25.40) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,442.00 | 0.00 | 1,731.49 | 0.00 | (1,731.49) | (289.49) |
| 722300 Other Financial Aid | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,194.00 | 0.00 | 4,944.49 | 0.00 | (4,944.49) | 1,249.51 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 445.00 | 0.00 | (445.00) | (445.00) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 445.00 | 0.00 | (445.00) | (445.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 445.00 | 0.00 | (445.00) | (445.00) |
| ***Total Expenditures | 0.00 | 6,194.00 | 0.00 | 5,389.49 | 0.00 | (5,389.49) | 804.51 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,389.49 | 0.00 | (5,389.49) | (5,389.49) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,389.49 | 0.00 | (5,389.49) | (5,389.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,389.49 | 0.00 | (5,389.49) | (5,389.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N155 - Coos seed grant Okrant FY10

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 528.00 | 0.00 | 164.00 | 0.00 | (164.00) | 364.00 |
| 710025 In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 122.00 | 0.00 | (122.00) | (122.00) |
| 710125 Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 122.00 | 0.00 | (122.00) | (122.00) |
| Subtotal: Travel | 0.00 | 528.00 | 0.00 | 408.00 | 0.00 | (408.00) | 120.00 |
| 713000 Printing & Copying-General | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 717200 Other Professional Services-General | 200.00 | 2,200.00 | 0.00 | 2,800.00 | 0.00 | (2,600.00) | (600.00) |
| Subtotal: Non-Travel Support | 200.00 | 2,800.00 | 0.00 | 2,800.00 | 0.00 | (2,600.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 200.00 | 3,328.00 | 0.00 | 3,208.00 | 0.00 | (3,008.00) | 120.00 |
| **Total Direct Cost Expenditures | 200.00 | 3,328.00 | 0.00 | 3,208.00 | 0.00 | (3,008.00) | 120.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 288.72 | 0.00 | (288.72) | (288.72) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 288.72 | 0.00 | (288.72) | (288.72) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 288.72 | 0.00 | (288.72) | (288.72) |
| ***Total Expenditures | 200.00 | 3,328.00 | 0.00 | 3,496.72 | 0.00 | (3,296.72) | (168.72) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,496.72 | 0.00 | (3,496.72) | (3,496.72) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,496.72 | 0.00 | (3,496.72) | (3,496.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,496.72 | 0.00 | (3,496.72) | (3,496.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N156 - Coos seed grant Pruy

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 2,750.00 | 0.00 | 2,000.23 | 0.00 | (2,000.23) | 749.77 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,750.00 | 0.00 | 2,000.23 | 0.00 | (2,000.23) | 749.77 |
| 710000 In-State Travel | 0.00 | 1,305.64 | 0.00 | 1,046.06 | 0.00 | (1,046.06) | 259.58 |
| 710100 Out-of-State Travel | 0.00 | 472.14 | 0.00 | 0.00 | 0.00 | 0.00 | 472.14 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 590.00 | 0.00 | (590.00) | (590.00) |
| Subtotal: Travel | 0.00 | 1,777.78 | 0.00 | 1,636.06 | 0.00 | (1,636.06) | 141.72 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 38.07 | 0.00 | (38.07) | (38.07) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 532.00 | 0.00 | (532.00) | (532.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 570.07 | 0.00 | (570.07) | (570.07) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,777.78 | 0.00 | 2,206.13 | 0.00 | (2,206.13) | (428.35) |
| **Total Direct Cost Expenditures | 0.00 | 4,527.78 | 0.00 | 4,206.36 | 0.00 | (4,206.36) | 321.42 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 378.48 | 0.00 | (378.48) | (378.48) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 378.48 | 0.00 | (378.48) | (378.48) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 378.48 | 0.00 | (378.48) | (378.48) |
| ***Total Expenditures | 0.00 | 4,527.78 | 0.00 | 4,584.84 | 0.00 | (4,584.84) | (57.06) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,584.84 | 0.00 | (4,584.84) | (4,584.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,584.84 | 0.00 | (4,584.84) | (4,584.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,584.84 | 0.00 | (4,584.84) | (4,584.84) |

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | (17,785.00) | (17,785.00) | 0.00 | 3,215.00 | 0.00 | (21,000.00) | (21,000.00) |
| 61SNSH Student Labor | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: 61 - Salaries and Wages | (19,785.00) | (19,785.00) | 0.00 | 3,215.00 | 0.00 | (23,000.00) | (23,000.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | (2,993.43) | (2,993.43) | 0.00 | 274.57 | 0.00 | (3,268.00) | (3,268.00) |
| *Total: 65 - Fringe Benefits | (2,993.43) | (2,993.43) | 0.00 | 274.57 | 0.00 | (3,268.00) | (3,268.00) |
| 710000 In-State Travel | (904.42) | (904.42) | 0.00 | 445.58 | 0.00 | (1,350.00) | (1,350.00) |
| 710400 Student or Non-Emp Travel | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | (400.00) | (400.00) |
| Subtotal: Travel | (1,304.42) | (1,304.42) | 0.00 | 445.58 | 0.00 | (1,750.00) | (1,750.00) |
| 713000 Printing & Copying-General | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | (400.00) | (400.00) |
| 714000 Postage-General | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | (400.00) | (400.00) |
| 716100 Rentals & Leases-General | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | (1,000.00) |
| 719000 Business Meals-Meetings-Non Travel | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | (1,000.00) |
| Subtotal: Non-Travel Support | (2,800.00) | (2,800.00) | 0.00 | 0.00 | 0.00 | (2,800.00) | (2,800.00) |
| *Total: 71 - Support (Travel & Non-Travel) | (4,104.42) | (4,104.42) | 0.00 | 445.58 | 0.00 | (4,550.00) | (4,550.00) |
| **Total Direct Cost Expenditures | (26,882.85) | (26,882.85) | 0.00 | 3,935.15 | 0.00 | (30,818.00) | (30,818.00) |
| 760300 F&A Expenditures | (2,419.84) | (2,419.84) | 0.00 | 354.16 | 0.00 | (2,774.00) | (2,774.00) |
| *Total: 76 - F&A and Internal Allocations | (2,419.84) | (2,419.84) | 0.00 | 354.16 | 0.00 | (2,774.00) | (2,774.00) |
| **Total Indirect Cost Expenditures | (2,419.84) | (2,419.84) | 0.00 | 354.16 | 0.00 | (2,774.00) | (2,774.00) |
| ***Total Expenditures | (29,302.69) | (29,302.69) | 0.00 | 4,289.31 | 0.00 | (33,592.00) | (33,592.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,534.21 | 0.00 | (1,534.21) | (1,534.21) |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 2,755.10 | 0.00 | (2,755.10) | (2,755.10) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,289.31 | 0.00 | (4,289.31) | (4,289.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,289.31 | 0.00 | (4,289.31) | (4,289.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 64N160 - Grafton County Labor Market Strateg
 Fund: 64N160 - Grafton Cnty Labor Market Assessmnt

Status: Active
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 4/27/10 - 6/30/10

Fund Information
 Effective Date: 04/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 483.00 | 0.00 | (483.00) | (483.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,715.25 | 0.00 | (1,715.25) | (1,715.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,443.25 | 0.00 | (2,443.25) | (2,443.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 111.21 | 0.00 | (111.21) | (111.21) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 180.82 | 0.00 | (180.82) | (180.82) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 292.03 | 0.00 | (292.03) | (292.03) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 916.28 | 0.00 | (916.28) | (916.28) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 916.28 | 0.00 | (916.28) | (916.28) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 916.28 | 0.00 | (916.28) | (916.28) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,651.56 | 0.00 | (3,651.56) | (3,651.56) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 328.63 | 0.00 | (328.63) | (328.63) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 328.63 | 0.00 | (328.63) | (328.63) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 328.63 | 0.00 | (328.63) | (328.63) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,980.19 | 0.00 | (3,980.19) | (3,980.19) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,980.19 | 0.00 | (3,980.19) | (3,980.19) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,980.19 | 0.00 | (3,980.19) | (3,980.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,980.19 | 0.00 | (3,980.19) | (3,980.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 64N169 - AMC Weeks Act
 Fund: 64N169 - AMC - The Weeks Act

Status: Active
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Appalachian Mountain Club
 Sponsor ID: TBD CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/17/10 - 12/31/12

Fund Information
 Effective Date: 08/17/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,090.00 | 0.00 | (1,090.00) | (1,090.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 20.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,301.78 | 0.00 | (2,301.78) | (2,301.78) |
| *Total: 61 - Salaries and Wages | | 3,500.00 | 3,500.00 | 20.00 | 3,411.78 | 0.00 | 88.22 | 88.22 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1.54 | 1.54 | 0.00 | (1.54) | (1.54) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 249.00 | 249.00 | 0.00 | 83.78 | 0.00 | 165.22 | 165.22 |
| *Total: 65 - Fringe Benefits | | 249.00 | 249.00 | 1.54 | 85.32 | 0.00 | 163.68 | 163.68 |
| 710000 | In-State Travel | 1,251.00 | 1,251.00 | 0.00 | 0.00 | 0.00 | 1,251.00 | 1,251.00 |
| Subtotal: Travel | | 1,251.00 | 1,251.00 | 0.00 | 0.00 | 0.00 | 1,251.00 | 1,251.00 |
| 717200 | Other Professional Services-General | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 31,251.00 | 31,251.00 | 0.00 | 30,000.00 | 0.00 | 1,251.00 | 1,251.00 |
| **Total Direct Cost Expenditures | | 35,000.00 | 35,000.00 | 21.54 | 33,497.10 | 0.00 | 1,502.90 | 1,502.90 |
| ***Total Expenditures | | 35,000.00 | 35,000.00 | 21.54 | 33,497.10 | 0.00 | 1,502.90 | 1,502.90 |
| Revenue | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 21.54 | 33,497.10 | 0.00 | (33,497.10) | (33,497.10) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 21.54 | 33,497.10 | 0.00 | (33,497.10) | (33,497.10) |
| ***Total Revenue | | 0.00 | 0.00 | 21.54 | 33,497.10 | 0.00 | (33,497.10) | (33,497.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor:
 Sponsor ID: GRANT ID#73237 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Fund Information
 Effective Date: 10/12/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 611F80 | Faculty NTT Instructional | 47,324.00 | 47,324.00 | 0.00 | 31,834.99 | 0.00 | 15,489.01 | 15,489.01 |
| 61CPEU | *OBS*[NSE] Supplemental | 18,000.00 | 18,000.00 | 0.00 | 3,314.10 | 0.00 | 14,685.90 | 14,685.90 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 184.31 | 61,158.22 | 0.00 | (61,158.22) | (61,158.22) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 741.65 | 9,836.78 | 0.00 | (9,836.78) | (9,836.78) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 356.25 | 0.00 | (356.25) | (356.25) |
| *Total: 61 - Salaries and Wages | | 85,324.00 | 85,324.00 | 925.96 | 106,675.34 | 0.00 | (21,351.34) | (21,351.34) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 58.59 | 799.13 | 0.00 | (799.13) | (799.13) |
| 65YF10 | Full Fringe Benefit Distr Expe | 29,954.00 | 29,954.00 | 0.00 | 14,318.82 | 0.00 | 15,635.18 | 15,635.18 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 800.00 | 800.00 | 14.47 | 5,682.30 | 0.00 | (4,882.30) | (4,882.30) |
| *Total: 65 - Fringe Benefits | | 30,754.00 | 30,754.00 | 73.06 | 20,800.25 | 0.00 | 9,953.75 | 9,953.75 |
| 7100 | In-State Travel | 18,750.00 | 18,750.00 | 0.00 | 0.00 | 0.00 | 18,750.00 | 18,750.00 |
| 710000 | In-State Travel | 2,787.00 | 2,787.00 | 0.00 | 4,165.68 | 0.00 | (1,378.68) | (1,378.68) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,533.86 | 0.00 | (1,533.86) | (1,533.86) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 209.42 | 0.00 | (209.42) | (209.42) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,143.00 | 0.00 | (1,143.00) | (1,143.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 560.85 | 0.00 | (560.85) | (560.85) |
| Subtotal: Travel | | 21,537.00 | 21,537.00 | 0.00 | 7,652.81 | 0.00 | 13,884.19 | 13,884.19 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 874.97 | 0.00 | (874.97) | (874.97) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 399.79 | 0.00 | (399.79) | (399.79) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 830.00 | 0.00 | (830.00) | (830.00) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 2,104.76 | 0.00 | (2,104.76) | (2,104.76) |
| *Total: 71 - Support (Travel & Non-Travel) | | 21,537.00 | 21,537.00 | 0.00 | 9,757.57 | 0.00 | 11,779.43 | 11,779.43 |
| **Total Direct Cost Expenditures | | 137,615.00 | 137,615.00 | 999.02 | 137,233.16 | 0.00 | 381.84 | 381.84 |
| 760300 | F&A Expenditures | 12,385.00 | 12,385.00 | 89.90 | 12,351.08 | 0.00 | 33.92 | 33.92 |
| *Total: 76 - F&A and Internal Allocations | | 12,385.00 | 12,385.00 | 89.90 | 12,351.08 | 0.00 | 33.92 | 33.92 |
| **Total Indirect Cost Expenditures | | 12,385.00 | 12,385.00 | 89.90 | 12,351.08 | 0.00 | 33.92 | 33.92 |
| ***Total Expenditures | | 150,000.00 | 150,000.00 | 1,088.92 | 149,584.24 | 0.00 | 415.76 | 415.76 |
| Revenue | | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor:
 Sponsor ID: GRANT ID#73237 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Fund Information
 Effective Date: 10/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,088.92 | 149,584.24 | 0.00 | (149,584.24) | (149,584.24) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,088.92 | 149,584.24 | 0.00 | (149,584.24) | (149,584.24) |
| ***Total Revenue | 0.00 | 0.00 | 1,088.92 | 149,584.24 | 0.00 | (149,584.24) | (149,584.24) |

Grant: 684089 - Sustainable Rural Economics
 Fund: 684089 - Sustainable Rural Economics

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name: | Guldbrandsen, Thaddeus C | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US ED, Department of Education | Effective Date: | 02/16/2011 | IDC Basis Code: | SW |
| Sponsor ID: | P116Z080200 CFDA #: 84.116 | Term Date: | | IDC Rate Code: | PON09 58.50 |
| Resp Org: | PPRUGT | Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 6/1/08 - 5/31/10 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 611F10 Faculty TT/NTT (Non Union) | 15,474.00 | 15,474.00 | 0.00 | 15,864.00 | 0.00 | (390.00) | (390.00) |
| 613N60 Graduate - PT Lecturer | 22,500.00 | 22,500.00 | 0.00 | 20,983.35 | 0.00 | 1,516.65 | 1,516.65 |
| 615F10 PAT | 40,000.00 | 40,000.00 | 0.00 | 33,751.37 | 0.00 | 6,248.63 | 6,248.63 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 28,721.99 | 0.00 | (28,721.99) | (28,721.99) |
| 61CPEX Part Time Salary | 10,667.00 | 10,667.00 | 0.00 | 0.00 | 0.00 | 10,667.00 | 10,667.00 |
| *Total: 61 - Salaries and Wages | 92,641.00 | 92,641.00 | 0.00 | 99,320.71 | 0.00 | (6,679.71) | (6,679.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 25,836.00 | 25,836.00 | 0.00 | 20,367.04 | 0.00 | 5,468.96 | 5,468.96 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,412.71 | 0.00 | (2,412.71) | (2,412.71) |
| *Total: 65 - Fringe Benefits | 25,836.00 | 25,836.00 | 0.00 | 22,779.75 | 0.00 | 3,056.25 | 3,056.25 |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 2,436.05 | 0.00 | 563.95 | 563.95 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,061.69 | 0.00 | (3,061.69) | (3,061.69) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 914.57 | 0.00 | (914.57) | (914.57) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | (365.00) | (365.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 469.35 | 0.00 | (469.35) | (469.35) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 7,246.66 | 0.00 | (4,246.66) | (4,246.66) |
| 71 Support | 10,421.00 | 10,421.00 | 0.00 | 0.00 | 0.00 | 10,421.00 | 10,421.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 373.11 | 0.00 | (373.11) | (373.11) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 79.95 | 0.00 | (79.95) | (79.95) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 22.21 | 0.00 | (22.21) | (22.21) |
| 711128 Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 151.35 | 0.00 | (151.35) | (151.35) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 90.59 | 0.00 | (90.59) | (90.59) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 371.50 | 0.00 | (371.50) | (371.50) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 5.05 | 0.00 | (5.05) | (5.05) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 461.71 | 0.00 | (461.71) | (461.71) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 67.00 | 0.00 | (67.00) | (67.00) |
| Subtotal: Non-Travel Support | 10,421.00 | 10,421.00 | 0.00 | 1,622.47 | 0.00 | 8,798.53 | 8,798.53 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,421.00 | 13,421.00 | 0.00 | 8,869.13 | 0.00 | 4,551.87 | 4,551.87 |
| 722300 Other Financial Aid | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| *Total: 72 - Student and/or Participant Support | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 684089 - Sustainable Rural Economics
 Fund: 684089 - Sustainable Rural Economics

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z080200 CFDA #: 84.116
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 6/1/08 - 5/31/10

Fund Information
 Effective Date: 02/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 137,398.00 | 137,398.00 | 0.00 | 130,969.59 | 0.00 | 6,428.41 | 6,428.41 |
| 760300 F&A Expenditures | 54,195.00 | 54,195.00 | 0.00 | 58,102.40 | 0.00 | (3,907.40) | (3,907.40) |
| *Total: 76 - F&A and Internal Allocations | 54,195.00 | 54,195.00 | 0.00 | 58,102.40 | 0.00 | (3,907.40) | (3,907.40) |
| **Total Indirect Cost Expenditures | 54,195.00 | 54,195.00 | 0.00 | 58,102.40 | 0.00 | (3,907.40) | (3,907.40) |
| ***Total Expenditures | 191,593.00 | 191,593.00 | 0.00 | 189,071.99 | 0.00 | 2,521.01 | 2,521.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 189,071.99 | 0.00 | (189,071.99) | (189,071.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 189,071.99 | 0.00 | (189,071.99) | (189,071.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 189,071.99 | 0.00 | (189,071.99) | (189,071.99) |

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name: | Guldbrandsen, Thaddeus C | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/13/2011 | IDC Basis Code: | SW |
| Sponsor ID: | P116Z090275 CFDA #: 84.116 | Term Date: | | IDC Rate Code: | PON09 58.50 |
| Resp Org: | PPRUGT | Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 8/1/09 - 7/31/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 31,800.00 | 31,800.00 | 0.00 | 0.00 | 0.00 | 31,800.00 | 31,800.00 |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 533.80 | 0.00 | (533.80) | (533.80) |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 25,283.81 | 0.00 | (25,283.81) | (25,283.81) |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 33,489.42 | 0.00 | (33,489.42) | (33,489.42) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,000.14 | 0.00 | (2,000.14) | (2,000.14) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 30,527.03 | 0.00 | (30,527.03) | (30,527.03) |
| 61CPEX | Part Time Salary | 43,875.00 | 43,875.00 | 0.00 | 0.00 | 0.00 | 43,875.00 | 43,875.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 786.50 | 0.00 | (786.50) | (786.50) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| 61SNHO | Student Labor - Overtime | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| *Total: 61 - Salaries and Wages | | 84,675.00 | 84,675.00 | 0.00 | 93,345.70 | 0.00 | (8,670.70) | (8,670.70) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 53.10 | 0.00 | (53.10) | (53.10) |
| 65YF10 | Full Fringe Benefit Distr Expe | 33,146.00 | 33,146.00 | 0.00 | 11,089.94 | 0.00 | 22,056.06 | 22,056.06 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,037.05 | 0.00 | (5,037.05) | (5,037.05) |
| *Total: 65 - Fringe Benefits | | 33,146.00 | 33,146.00 | 0.00 | 16,180.09 | 0.00 | 16,965.91 | 16,965.91 |
| 710000 | In-State Travel | 6,000.00 | 6,000.00 | 0.00 | 3,740.73 | 0.00 | 2,259.27 | 2,259.27 |
| 710100 | Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 4,925.06 | 0.00 | (2,925.06) | (2,925.06) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,610.99 | 0.00 | (2,610.99) | (2,610.99) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 758.00 | 0.00 | (758.00) | (758.00) |
| Subtotal: Travel | | 8,000.00 | 8,000.00 | 0.00 | 12,034.78 | 0.00 | (4,034.78) | (4,034.78) |
| 7111 | Supplies | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 711100 | Supplies-General | 2,144.00 | 2,144.00 | 0.00 | 28.20 | 0.00 | 2,115.80 | 2,115.80 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 223.00 | 0.00 | (223.00) | (223.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,243.76 | 0.00 | (4,243.76) | (4,243.76) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,912.96 | 0.00 | (1,912.96) | (1,912.96) |
| 717200 | Other Professional Services-General | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 355.64 | 0.00 | (355.64) | (355.64) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| Subtotal: Non-Travel Support | | 14,644.00 | 14,644.00 | 0.00 | 8,348.56 | 0.00 | 6,295.44 | 6,295.44 |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,644.00 | 22,644.00 | 0.00 | 20,383.34 | 0.00 | 2,260.66 | 2,260.66 |
| **Total Direct Cost Expenditures | | 140,465.00 | 140,465.00 | 0.00 | 129,909.13 | 0.00 | 10,555.87 | 10,555.87 |
| 760300 | F&A Expenditures | 49,535.00 | 49,535.00 | 0.00 | 54,607.34 | 0.00 | (5,072.34) | (5,072.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PPPXXX - President's Office

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z090275 CFDA #: 84.116
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/1/09 - 7/31/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 49,535.00 | 49,535.00 | 0.00 | 54,607.34 | 0.00 | (5,072.34) | (5,072.34) |
| **Total Indirect Cost Expenditures | 49,535.00 | 49,535.00 | 0.00 | 54,607.34 | 0.00 | (5,072.34) | (5,072.34) |
| ***Total Expenditures | 190,000.00 | 190,000.00 | 0.00 | 184,516.47 | 0.00 | 5,483.53 | 5,483.53 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 184,516.47 | 0.00 | (184,516.47) | (184,516.47) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 184,516.47 | 0.00 | (184,516.47) | (184,516.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 184,516.47 | 0.00 | (184,516.47) | (184,516.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z001 - New Hampshire State Scholarship 200
 Fund: 63Z001 - New Hampshire State Scholarship FY0

Status: Inactive
 FMGR: Tuveson, Robert A
 Type: Grant

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-------------------|--------|
| PI Name: | Tuveson, Robert A | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | State of New Hampshire Miscellaneous Sponsor | Effective Date: | 04/07/200 | Idc Waiver | YES |
| Sponsor ID: | NONE | CFDA #: | NONE | | |
| Resp Org: | PSFA01 | Term Date: | | | |
| FRAGRNT Start/End Date: | 7/1/02 - 7/30/03 | Expend End Date: | | | |
| | | Rev Account: | | Fund Type Level 2 | P1 |

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 295,250.00 | 292,750.00 | 0.00 | 292,750.00 | 0.00 | 2,500.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 295,250.00 | 292,750.00 | 0.00 | 292,750.00 | 0.00 | 2,500.00 | 0.00 |
| **Total Direct Cost Expenditures | 295,250.00 | 292,750.00 | 0.00 | 292,750.00 | 0.00 | 2,500.00 | 0.00 |
| ***Total Expenditures | 295,250.00 | 292,750.00 | 0.00 | 292,750.00 | 0.00 | 2,500.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 295,250.00 | 292,750.00 | 0.00 | 292,750.00 | 0.00 | 2,500.00 | 0.00 |
| 533000 Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 295,250.00 | 292,750.00 | 0.00 | 292,750.00 | 0.00 | 2,500.00 | 0.00 |
| ***Total Revenue | 295,250.00 | 292,750.00 | 0.00 | 292,750.00 | 0.00 | 2,500.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z006 - FY04 Governor's Success Grant
 Fund: 63Z006 - FY04 Governor's Success Grant

Status: Inactive
 Type:
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 22,800.00 | 22,800.00 | 0.00 | 22,800.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 22,800.00 | 22,800.00 | 0.00 | 22,800.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 22,800.00 | 22,800.00 | 0.00 | 22,800.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 22,800.00 | 22,800.00 | 0.00 | 22,800.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 22,800.00 | 22,800.00 | 0.00 | 22,800.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 22,800.00 | 22,800.00 | 0.00 | 22,800.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 22,800.00 | 22,800.00 | 0.00 | 22,800.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z006 - FY04 Governor's Success Grant
 Fund: 65C006 - FY04 Gov Success Costshare

Status: Inactive Type:
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 02/08/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 22,800.00 | 23,300.00 | 0.00 | 22,800.00 | 0.00 | 0.00 | 500.00 |
| *Total: 72 - Student and/or Participant Support | 22,800.00 | 23,300.00 | 0.00 | 22,800.00 | 0.00 | 0.00 | 500.00 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| **Total Direct Cost Expenditures | 22,800.00 | 23,800.00 | 0.00 | 23,300.00 | 0.00 | (500.00) | 500.00 |
| ***Total Expenditures | 22,800.00 | 23,800.00 | 0.00 | 23,300.00 | 0.00 | (500.00) | 500.00 |
| Revenue | | | | | | | |
| 540000 Private Gifts | 22,800.00 | 22,800.00 | 0.00 | 500.00 | 0.00 | 22,300.00 | 22,300.00 |
| *Total: 54 - Gifts | 22,800.00 | 22,800.00 | 0.00 | 500.00 | 0.00 | 22,300.00 | 22,300.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22,800.00 | 0.00 | (22,800.00) | (22,800.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 22,800.00 | 0.00 | (22,800.00) | (22,800.00) |
| ***Total Revenue | 22,800.00 | 22,800.00 | 0.00 | 23,300.00 | 0.00 | (500.00) | (500.00) |

Grant: 63Z014 - VAWA CY05 Grant
 Fund: 63Z014 - VAWA Grant CY05

Status: Inactive
 Type:
 FMGR: Clark, John E

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: | 06/15/201 | IDC Basis Code: | |
| Sponsor ID: | 2004W052 DV INVESTIGATOR | Term Date: | | IDC Rate Code: | |
| Resp Org: | PSCP01 | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 1/1/05 - 12/31/05 | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| | CFDA #: 16.588 | | | | |

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 24,300.00 | 24,300.00 | 0.00 | 26,816.40 | 0.00 | (2,516.40) | (2,516.40) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 24,300.00 | 24,300.00 | 0.00 | 26,816.40 | 0.00 | (2,516.40) | (2,516.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,720.00 | 9,720.00 | 0.00 | 11,247.86 | 0.00 | (1,527.86) | (1,527.86) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 9,720.00 | 9,720.00 | 0.00 | 11,247.86 | 0.00 | (1,527.86) | (1,527.86) |
| 710000 In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 283.11 | 0.00 | 1,216.89 | 1,216.89 |
| 710100 Out-of-State Travel | 3,000.00 | 3,000.00 | 0.00 | 761.38 | 0.00 | 2,238.62 | 2,238.62 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 669.45 | 0.00 | (669.45) | (669.45) |
| Subtotal: Travel | 4,500.00 | 4,500.00 | 0.00 | 1,713.94 | 0.00 | 2,786.06 | 2,786.06 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 301.61 | 0.00 | 698.39 | 698.39 |
| 711106 Supplies-Uniforms | 500.00 | 500.00 | 0.00 | 55.00 | 0.00 | 445.00 | 445.00 |
| 711162 Supplies-Office Supplies | 500.00 | 500.00 | 0.00 | 45.63 | 0.00 | 454.37 | 454.37 |
| 713000 Printing & Copying-General | 500.00 | 500.00 | 0.00 | 833.58 | 0.00 | (333.58) | (333.58) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 7.34 | 0.00 | (7.34) | (7.34) |
| 714000 Postage-General | 300.00 | 300.00 | 0.00 | 42.87 | 0.00 | 257.13 | 257.13 |
| 717200 Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 600.00 | 0.00 | 400.00 | 400.00 |
| 718000 Telecom-General | 633.00 | 633.00 | 0.00 | 7.20 | 0.00 | 625.80 | 625.80 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 432.00 | 0.00 | (432.00) | (432.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 170.84 | 0.00 | (170.84) | (170.84) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 49.47 | 0.00 | (49.47) | (49.47) |
| Subtotal: Non-Travel Support | 4,433.00 | 4,433.00 | 0.00 | 2,545.54 | 0.00 | 1,887.46 | 1,887.46 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,933.00 | 8,933.00 | 0.00 | 4,259.48 | 0.00 | 4,673.52 | 4,673.52 |
| **Total Direct Cost Expenditures | 42,953.00 | 42,953.00 | 0.00 | 42,323.74 | 0.00 | 629.26 | 629.26 |
| ***Total Expenditures | 42,953.00 | 42,953.00 | 0.00 | 42,323.74 | 0.00 | 629.26 | 629.26 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 42,323.74 | 0.00 | (42,323.74) | (42,323.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 42,323.74 | 0.00 | (42,323.74) | (42,323.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 42,323.74 | 0.00 | (42,323.74) | (42,323.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z015 - 05-06 NH State Scholarship
 Fund: 63Z015 - 05-06 NH State Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
 Effective Date: 05/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 722300 | Other Financial Aid | 280,000.00 | 353,750.00 | 0.00 | 350,750.00 | 0.00 | (70,750.00) | 3,000.00 |
| *Total: 72 - Student and/or Participant Support | | 280,000.00 | 353,750.00 | 0.00 | 353,750.00 | 0.00 | (73,750.00) | 0.00 |
| **Total Direct Cost Expenditures | | 280,000.00 | 353,750.00 | 0.00 | 353,750.00 | 0.00 | (73,750.00) | 0.00 |
| ***Total Expenditures | | 280,000.00 | 353,750.00 | 0.00 | 353,750.00 | 0.00 | (73,750.00) | 0.00 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 280,000.00 | 353,750.00 | 0.00 | 353,750.00 | 0.00 | (73,750.00) | 0.00 |
| *Total: 53 - Sponsored Programs | | 280,000.00 | 353,750.00 | 0.00 | 353,750.00 | 0.00 | (73,750.00) | 0.00 |
| ***Total Revenue | | 280,000.00 | 353,750.00 | 0.00 | 353,750.00 | 0.00 | (73,750.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z016 - Governor's Success FY06
 Fund: 63Z016 - Governor's Success FY06

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 05/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |
| ***Total Expenditures | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |
| ***Total Revenue | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z016 - Governor's Success FY06
 Fund: 65C016 - Gov. Success FY06 PSU costshr

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 05/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |
| ***Total Expenditures | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |
| Revenue | | | | | | | |
| 811006 NonMand Tran In-General Funds | 0.00 | 6,000.00 | 0.00 | 21,000.00 | 0.00 | (21,000.00) | (15,000.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 25,000.00 | 25,000.00 | 0.00 | 10,000.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 5Z - Transfers In | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |
| ***Total Revenue | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z017 - Workforce Incentive FY06
 Fund: 63Z017 - Workforce Incentive

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 05/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z017 - Workforce Incentive FY06
 Fund: 65C017 - Workforce Incentive Costshare

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 05/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| Revenue | | | | | | | |
| 811009 NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (9,500.00) | 0.00 | 9,500.00 | 9,500.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | (12,500.00) | (12,500.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z019 - VAWA CY 2006 grant
 Fund: 63Z019 - VAWA CY2006 Grant

Status: Inactive
 Type:
 FMGR: Clark, John E

| | | | |
|-------------------------|---|-------------------------|---------------------------------------|
| PI Name: | | Fund Information | Fund Indirect Cost Information |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: | 06/15/201 |
| Sponsor ID: | 2005W052 CFDA #: 16.588 | Term Date: | IDC Basis Code: |
| Resp Org: | PSCP01 | Expend End Date: | IDC Rate Code: |
| FRAGRNT Start/End Date: | 1/1/06 - 12/31/07 | Rev Account: | 530100 IDC Dist From Code: |
| | | | Fund Type Level 2 P1 |

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 27,200.00 | 27,200.00 | 0.00 | 15,210.89 | 0.00 | 11,989.11 | 11,989.11 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 47.55 | 0.00 | (47.55) | (47.55) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 12.26 | 0.00 | (12.26) | (12.26) |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 1.87 | 0.00 | (1.87) | (1.87) |
| *Total: 61 - Salaries and Wages | 27,200.00 | 27,200.00 | 0.00 | 15,272.57 | 0.00 | 11,927.43 | 11,927.43 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,805.00 | 11,805.00 | 0.00 | 6,501.19 | 0.00 | 5,303.81 | 5,303.81 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5.13 | 0.00 | (5.13) | (5.13) |
| *Total: 65 - Fringe Benefits | 11,805.00 | 11,805.00 | 0.00 | 6,506.32 | 0.00 | 5,298.68 | 5,298.68 |
| 710000 In-State Travel | 1,700.00 | 1,700.00 | 0.00 | 240.99 | 0.00 | 1,459.01 | 1,459.01 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 938.79 | 0.00 | (938.79) | (938.79) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 | (370.00) | (370.00) |
| Subtotal: Travel | 1,700.00 | 1,700.00 | 0.00 | 1,549.78 | 0.00 | 150.22 | 150.22 |
| 711100 Supplies-General | 1,200.00 | 1,200.00 | 0.00 | 20.63 | 0.00 | 1,179.37 | 1,179.37 |
| 711106 Supplies-Uniforms | 0.00 | 0.00 | 0.00 | 370.42 | 0.00 | (370.42) | (370.42) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 25.72 | 0.00 | (25.72) | (25.72) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2.07 | 0.00 | (2.07) | (2.07) |
| 715000 Non-Cap Equip-General | 548.00 | 548.00 | 0.00 | 1,206.73 | 0.00 | (658.73) | (658.73) |
| 717200 Other Professional Services-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,214.84 | 0.00 | (1,214.84) | (1,214.84) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 250.17 | 0.00 | (250.17) | (250.17) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 52.33 | 0.00 | (52.33) | (52.33) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 44.34 | 0.00 | (44.34) | (44.34) |
| Subtotal: Non-Travel Support | 2,248.00 | 2,248.00 | 0.00 | 3,187.25 | 0.00 | (939.25) | (939.25) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,948.00 | 3,948.00 | 0.00 | 4,737.03 | 0.00 | (789.03) | (789.03) |
| **Total Direct Cost Expenditures | 42,953.00 | 42,953.00 | 0.00 | 26,515.92 | 0.00 | 16,437.08 | 16,437.08 |
| ***Total Expenditures | 42,953.00 | 42,953.00 | 0.00 | 26,515.92 | 0.00 | 16,437.08 | 16,437.08 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 26,515.92 | 0.00 | (26,515.92) | (26,515.92) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 26,515.92 | 0.00 | (26,515.92) | (26,515.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z019 - VAWA CY 2006 grant
 Fund: 63Z019 - VAWA CY2006 Grant

Status: Inactive
 FMGR: Clark, John E
 Type:

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2005W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/06 - 12/31/07

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,515.92 | 0.00 | (26,515.92) | (26,515.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z021 - 06-07 NH State Scholarship
 Fund: 63Z021 - 06-07 NH St. Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 275,250.00 | 0.00 | 275,250.00 | 0.00 | (275,250.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 275,250.00 | 0.00 | 275,250.00 | 0.00 | (275,250.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 275,250.00 | 0.00 | 275,250.00 | 0.00 | (275,250.00) | 0.00 |
| ***Total Expenditures | 0.00 | 275,250.00 | 0.00 | 275,250.00 | 0.00 | (275,250.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 275,250.00 | 0.00 | 275,250.00 | 0.00 | (275,250.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 275,250.00 | 0.00 | 275,250.00 | 0.00 | (275,250.00) | 0.00 |
| ***Total Revenue | 0.00 | 275,250.00 | 0.00 | 275,250.00 | 0.00 | (275,250.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z026 - VAWA CY2007 Grant
 Fund: 63Z026 - VAWA CY2007 Grant

Status: Inactive Type:
 FMGR: Clark, John E

| | | | |
|-------------------------|---|-------------------------|---------------------------------------|
| PI Name: | | Fund Information | Fund Indirect Cost Information |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: | 03/18/2011 IDC Basis Code: |
| Sponsor ID: | 2007W052 CFDA #: 16.588 | Term Date: | IDC Rate Code: |
| Resp Org: | PSCP01 | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 1/1/07 - 12/31/07 | Rev Account: | 530100 Fund Type Level 2 P1 |

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 17,996.00 | 17,996.00 | 0.00 | 18,582.71 | 0.00 | (586.71) | (586.71) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHS Part Time - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 152.62 | 0.00 | (152.62) | (152.62) |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 8.37 | 0.00 | (8.37) | (8.37) |
| *Total: 61 - Salaries and Wages | 17,996.00 | 17,996.00 | 0.00 | 18,743.70 | 0.00 | (747.70) | (747.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,612.00 | 7,612.00 | 0.00 | 7,741.56 | 0.00 | (129.56) | (129.56) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 13.37 | 0.00 | (13.37) | (13.37) |
| *Total: 65 - Fringe Benefits | 7,612.00 | 7,612.00 | 0.00 | 7,754.93 | 0.00 | (142.93) | (142.93) |
| 710000 In-State Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710100 Out-of-State Travel | 600.00 | 600.00 | 0.00 | 897.74 | 0.00 | (297.74) | (297.74) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 445.00 | 0.00 | (445.00) | (445.00) |
| Subtotal: Travel | 1,100.00 | 1,100.00 | 0.00 | 1,342.74 | 0.00 | (242.74) | (242.74) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 216.65 | 0.00 | (216.65) | (216.65) |
| 711106 Supplies-Uniforms | 645.00 | 645.00 | 0.00 | 200.00 | 0.00 | 445.00 | 445.00 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 182.28 | 0.00 | (182.28) | (182.28) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 135.99 | 0.00 | (135.99) | (135.99) |
| 717200 Other Professional Services-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 718000 Telecom-General | 800.00 | 800.00 | 0.00 | 76.71 | 0.00 | 723.29 | 723.29 |
| Subtotal: Non-Travel Support | 1,945.00 | 1,945.00 | 0.00 | 811.63 | 0.00 | 1,133.37 | 1,133.37 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,045.00 | 3,045.00 | 0.00 | 2,154.37 | 0.00 | 890.63 | 890.63 |
| **Total Direct Cost Expenditures | 28,653.00 | 28,653.00 | 0.00 | 28,653.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 28,653.00 | 28,653.00 | 0.00 | 28,653.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 28,653.00 | 0.00 | (28,653.00) | (28,653.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 28,653.00 | 0.00 | (28,653.00) | (28,653.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,653.00 | 0.00 | (28,653.00) | (28,653.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z027 - 07-08 NH St. Scholarship
 Fund: 63Z027 - 07-08 NH St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 03/13/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 281,750.00 | 0.00 | 281,750.00 | 0.00 | (281,750.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 281,750.00 | 0.00 | 281,750.00 | 0.00 | (281,750.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 281,750.00 | 0.00 | 281,750.00 | 0.00 | (281,750.00) | 0.00 |
| ***Total Expenditures | 0.00 | 281,750.00 | 0.00 | 281,750.00 | 0.00 | (281,750.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 281,750.00 | 0.00 | 281,750.00 | 0.00 | (281,750.00) | 0.00 |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 281,750.00 | 0.00 | 281,750.00 | 0.00 | (281,750.00) | 0.00 |
| ***Total Revenue | 0.00 | 281,750.00 | 0.00 | 281,750.00 | 0.00 | (281,750.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z029 - Enforcing Underage Drinking Laws
 Fund: 63Z029 - Enforcing Underage Drinking Laws

Status: Inactive
 Type:
 FMGR: Chierichetti, Roland P

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: ST. GRANT #2006CD06
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 5/2/07 - 6/30/08

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 5,676.95 | 0.00 | (5,676.95) | (5,676.95) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 198.40 | 0.00 | (198.40) | (198.40) |
| 61U000 Salary Offset Account | 7,786.00 | 7,786.00 | 0.00 | 0.00 | 0.00 | 7,786.00 | 7,786.00 |
| *Total: 61 - Salaries and Wages | 7,786.00 | 7,786.00 | 0.00 | 5,875.35 | 0.00 | 1,910.65 | 1,910.65 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 612.00 | 612.00 | 0.00 | 487.67 | 0.00 | 124.33 | 124.33 |
| *Total: 65 - Fringe Benefits | 612.00 | 612.00 | 0.00 | 487.67 | 0.00 | 124.33 | 124.33 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 8,602.00 | 8,602.00 | 0.00 | 10,636.98 | 0.00 | (2,034.98) | (2,034.98) |
| Subtotal: Non-Travel Support | 8,602.00 | 8,602.00 | 0.00 | 10,636.98 | 0.00 | (2,034.98) | (2,034.98) |
| *Total: 71 - Support (Travel & Non-Travel) | 8,602.00 | 8,602.00 | 0.00 | 10,636.98 | 0.00 | (2,034.98) | (2,034.98) |
| **Total Direct Cost Expenditures | 17,000.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 17,000.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 | (17,000.00) | (17,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 | (17,000.00) | (17,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 | (17,000.00) | (17,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z030 - FY08 NH Workforce Incentive
 Fund: 63Z030 - FY 08 NH Workforce Incentive

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 07/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z032 - 08-09 NH St Scholarship
 Fund: 63Z032 - 08-09 NH St Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 09/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 289,500.00 | 0.00 | 289,500.00 | 0.00 | (289,500.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 289,500.00 | 0.00 | 289,500.00 | 0.00 | (289,500.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 289,500.00 | 0.00 | 289,500.00 | 0.00 | (289,500.00) | 0.00 |
| ***Total Expenditures | 0.00 | 289,500.00 | 0.00 | 289,500.00 | 0.00 | (289,500.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530100 NH State Programs | 0.00 | 289,500.00 | 0.00 | 289,500.00 | 0.00 | (289,500.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 289,500.00 | 0.00 | 289,500.00 | 0.00 | (289,500.00) | 0.00 |
| ***Total Revenue | 0.00 | 289,500.00 | 0.00 | 289,500.00 | 0.00 | (289,500.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z033 - FY09 Leveraged Incentive
 Fund: 63Z033 - FY09 Leveraged Incentive Grant

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #:

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | (22,500.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | (22,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | (22,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | (22,500.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | (22,500.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | (22,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | (22,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z033 - FY09 Leveraged Incentive
 Fund: 65C022 - Leveraged Incentive Cost Share

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #:

Fund Information
 Effective Date: 07/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 47,500.00 | 0.00 | 72,500.00 | 0.00 | (72,500.00) | (25,000.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 47,500.00 | 0.00 | 72,500.00 | 0.00 | (72,500.00) | (25,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 47,500.00 | 0.00 | 72,500.00 | 0.00 | (72,500.00) | (25,000.00) |
| ***Total Expenditures | 0.00 | 47,500.00 | 0.00 | 72,500.00 | 0.00 | (72,500.00) | (25,000.00) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 47,500.00 | 0.00 | 72,500.00 | 0.00 | (72,500.00) | (25,000.00) |
| *Total: 5Z - Transfers In | 0.00 | 47,500.00 | 0.00 | 72,500.00 | 0.00 | (72,500.00) | (25,000.00) |
| ***Total Revenue | 0.00 | 47,500.00 | 0.00 | 72,500.00 | 0.00 | (72,500.00) | (25,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z036 - CY2009 VAWA grant
 Fund: 63Z036 - CY2009 VAWA Grant

Status: Inactive
 FMGR: Doyle, Creig W
 Type:

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Doyle, Creig W | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: | 08/07/201 | IDC Basis Code: | |
| Sponsor ID: | 2009W052 | CFDA #: | 16.588 | Term Date: | |
| Resp Org: | PSCP01 | Expend End Date: | | IDC Rate Code: | |
| FRAGRNT Start/End Date: | 1/1/09 - 12/31/09 | Rev Account: | 530100 | IDC Dist From Code: | |
| | | | | Fund Type Level 2 | P1 |

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.06 | 0.00 | (0.06) | (0.06) |
| 617BHS Operating Staff-Shift | 0.00 | 0.00 | 0.00 | 1.79 | 0.00 | (1.79) | (1.79) |
| 617F10 Operating Staff | 20,159.00 | 20,159.00 | 0.00 | 19,729.65 | 0.00 | 429.35 | 429.35 |
| *Total: 61 - Salaries and Wages | 20,159.00 | 20,159.00 | 0.00 | 19,731.50 | 0.00 | 427.50 | 427.50 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.15 | 0.00 | (0.15) | (0.15) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,225.00 | 8,225.00 | 0.00 | 8,199.62 | 0.00 | 25.38 | 25.38 |
| *Total: 65 - Fringe Benefits | 8,225.00 | 8,225.00 | 0.00 | 8,199.77 | 0.00 | 25.23 | 25.23 |
| 710100 Out-of-State Travel | 269.00 | 269.00 | 0.00 | 290.40 | 0.00 | (21.40) | (21.40) |
| Subtotal: Travel | 269.00 | 269.00 | 0.00 | 290.40 | 0.00 | (21.40) | (21.40) |
| *Total: 71 - Support (Travel & Non-Travel) | 269.00 | 269.00 | 0.00 | 290.40 | 0.00 | (21.40) | (21.40) |
| **Total Direct Cost Expenditures | 28,653.00 | 28,653.00 | 0.00 | 28,221.67 | 0.00 | 431.33 | 431.33 |
| ***Total Expenditures | 28,653.00 | 28,653.00 | 0.00 | 28,221.67 | 0.00 | 431.33 | 431.33 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 28,221.67 | 0.00 | (28,221.67) | (28,221.67) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 28,221.67 | 0.00 | (28,221.67) | (28,221.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,221.67 | 0.00 | (28,221.67) | (28,221.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z037 - FY10 Enforcing Underage Drinking La
 Fund: 63Z037 - FY10 Enforcing Underage Drinking

Status: Inactive Type: Grant
 FMGR: Chierichetti, Roland P

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: | 03/16/201 | IDC Basis Code: | |
| Sponsor ID: | 2009CD65 CFDA #: 16.727 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PSCP01 | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 6/3/09 - 5/31/10 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,915.84 | 0.00 | (1,915.84) | (1,915.84) |
| 617BHS Operating Staff-Shift | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 61U000 Salary Offset Account | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 61 - Salaries and Wages | 5,000.00 | 5,000.00 | 0.00 | 1,923.34 | 0.00 | 3,076.66 | 3,076.66 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 161.56 | 0.00 | (161.56) | (161.56) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 65 - Fringe Benefits | 1,000.00 | 1,000.00 | 0.00 | 161.56 | 0.00 | 838.44 | 838.44 |
| 717200 Other Professional Services-General | 5,000.00 | 5,000.00 | 0.00 | 8,915.10 | 0.00 | (3,915.10) | (3,915.10) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 8,915.10 | 0.00 | (3,915.10) | (3,915.10) |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 8,915.10 | 0.00 | (3,915.10) | (3,915.10) |
| **Total Direct Cost Expenditures | 11,000.00 | 11,000.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 11,000.00 | 11,000.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | (11,000.00) | (11,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | (11,000.00) | (11,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | (11,000.00) | (11,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z042 - 10-11 NH State Scholarship
 Fund: 63Z042 - 10-11 NH State Scholarship20

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 223,900.00 | 0.00 | 223,900.00 | 0.00 | (223,900.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 223,900.00 | 0.00 | 223,900.00 | 0.00 | (223,900.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 223,900.00 | 0.00 | 223,900.00 | 0.00 | (223,900.00) | 0.00 |
| ***Total Expenditures | 0.00 | 223,900.00 | 0.00 | 223,900.00 | 0.00 | (223,900.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 223,900.00 | 0.00 | 223,900.00 | 0.00 | (223,900.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 223,900.00 | 0.00 | 223,900.00 | 0.00 | (223,900.00) | 0.00 |
| ***Total Revenue | 0.00 | 223,900.00 | 0.00 | 223,900.00 | 0.00 | (223,900.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z043 - CY2010 VAWA Grant
 Fund: 63Z043 - CY10 VAWA

Status: Inactive
 Type: Grant
 FMGR: Doyle, Creig W

PI Name: Doyle, Creig W
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2010W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 09/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 300.22 | 0.00 | (300.22) | (300.22) |
| 617BHS Operating Staff-Shift | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 617F10 Operating Staff | 20,059.00 | 20,059.00 | 0.00 | 19,563.18 | 0.00 | 495.82 | 495.82 |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 195.58 | 0.00 | (195.58) | (195.58) |
| *Total: 61 - Salaries and Wages | 20,059.00 | 20,059.00 | 0.00 | 20,058.99 | 0.00 | 0.01 | 0.01 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 21.33 | 0.00 | (21.33) | (21.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,536.00 | 8,536.00 | 0.00 | 8,558.02 | 0.00 | (22.02) | (22.02) |
| *Total: 65 - Fringe Benefits | 8,536.00 | 8,536.00 | 0.00 | 8,579.35 | 0.00 | (43.35) | (43.35) |
| 710000 In-State Travel | 58.00 | 58.00 | 0.00 | 0.00 | 0.00 | 58.00 | 58.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 14.65 | 0.00 | (14.65) | (14.65) |
| Subtotal: Travel | 58.00 | 58.00 | 0.00 | 14.65 | 0.00 | 43.35 | 43.35 |
| *Total: 71 - Support (Travel & Non-Travel) | 58.00 | 58.00 | 0.00 | 14.65 | 0.00 | 43.35 | 43.35 |
| **Total Direct Cost Expenditures | 28,653.00 | 28,653.00 | 0.00 | 28,652.99 | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 28,653.00 | 28,653.00 | 0.00 | 28,652.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 28,652.99 | 0.00 | (28,652.99) | (28,652.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 28,652.99 | 0.00 | (28,652.99) | (28,652.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,652.99 | 0.00 | (28,652.99) | (28,652.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z044 - FY11 Leveraged Incentive Grant
 Fund: 63Z044 - FY11 Leveraged Incentive Grant

Status: Inactive Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/29/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z046 - FY11 Enforcing Underage Drinking
 Fund: 63Z046 - FY11 Enforcing Underage Drinking

Status: Inactive Type: Grant
 FMGR: Chierichetti, Roland P

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2010CD06 CFDA #: 16.727
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 5/12/10 - 5/31/13

Fund Information
 Effective Date: 06/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 666.00 | 0.00 | (666.00) | (666.00) |
| 61CPEX Part Time Salary | 0.00 | 4,679.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,679.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 402.55 | 0.00 | (402.55) | (402.55) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,220.00 | 0.00 | (2,220.00) | (2,220.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 4,679.00 | 0.00 | 3,288.55 | 0.00 | (3,288.55) | 1,390.45 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 204.88 | 0.00 | (204.88) | (204.88) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 332.00 | 0.00 | 28.58 | 0.00 | (28.58) | 303.42 |
| *Total: 65 - Fringe Benefits | 0.00 | 332.00 | 0.00 | 233.46 | 0.00 | (233.46) | 98.54 |
| 717200 Other Professional Services-General | 0.00 | 4,989.00 | 0.00 | 5,128.42 | 0.00 | (5,128.42) | (139.42) |
| Subtotal: Non-Travel Support | 0.00 | 4,989.00 | 0.00 | 5,128.42 | 0.00 | (5,128.42) | (139.42) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 4,989.00 | 0.00 | 5,128.42 | 0.00 | (5,128.42) | (139.42) |
| **Total Direct Cost Expenditures | 0.00 | 10,000.00 | 0.00 | 8,650.43 | 0.00 | (8,650.43) | 1,349.57 |
| ***Total Expenditures | 0.00 | 10,000.00 | 0.00 | 8,650.43 | 0.00 | (8,650.43) | 1,349.57 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 8,650.43 | 0.00 | (8,650.43) | (8,650.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,650.43 | 0.00 | (8,650.43) | (8,650.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,650.43 | 0.00 | (8,650.43) | (8,650.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z049 - CY11 VAWA
 Fund: 63Z049 - CY11 VAWA

Status: Inactive Type: Grant
 FMGR: Bailey, Richard B

PI Name: Doyle, Creig W
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2011W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 11/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,171.30 | 0.00 | (1,171.30) | (1,171.30) |
| 617BHS Operating Staff-Shift | 0.00 | 0.00 | 0.00 | 7.92 | 0.00 | (7.92) | (7.92) |
| 617F10 Operating Staff | 17,189.00 | 17,189.00 | 0.00 | 16,273.90 | 0.00 | 915.10 | 915.10 |
| *Total: 61 - Salaries and Wages | 17,189.00 | 17,189.00 | 0.00 | 17,453.12 | 0.00 | (264.12) | (264.12) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 102.14 | 0.00 | (102.14) | (102.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,631.00 | 7,631.00 | 0.00 | 7,349.84 | 0.00 | 281.16 | 281.16 |
| *Total: 65 - Fringe Benefits | 7,631.00 | 7,631.00 | 0.00 | 7,451.98 | 0.00 | 179.02 | 179.02 |
| 710100 Out-of-State Travel | 180.00 | 180.00 | 0.00 | 94.90 | 0.00 | 85.10 | 85.10 |
| Subtotal: Travel | 180.00 | 180.00 | 0.00 | 94.90 | 0.00 | 85.10 | 85.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 180.00 | 180.00 | 0.00 | 94.90 | 0.00 | 85.10 | 85.10 |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z050 - FY12 Under Age Drinking
 Fund: 63Z050 - FY12 Enforcing Underage Drinking

Status: Active
 Type: Grant
 FMGR: Chierichetti, Roland P

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2011CD06 CFDA #: 16.727
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 6/8/11 - 8/31/13

Fund Information
 Effective Date: 06/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBHX Casual - Hourly | 4,880.00 | 4,880.00 | 0.00 | 1,786.73 | 0.00 | 3,093.27 | 3,093.27 |
| *Total: 61 - Salaries and Wages | 4,880.00 | 4,880.00 | 0.00 | 1,786.73 | 0.00 | 3,093.27 | 3,093.27 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 159.04 | 0.00 | (159.04) | (159.04) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 320.00 | 320.00 | 0.00 | 0.00 | 0.00 | 320.00 | 320.00 |
| *Total: 65 - Fringe Benefits | 320.00 | 320.00 | 0.00 | 159.04 | 0.00 | 160.96 | 160.96 |
| 717200 Other Professional Services-General | 4,800.00 | 4,800.00 | 0.00 | 5,165.00 | 0.00 | (365.00) | (365.00) |
| Subtotal: Non-Travel Support | 4,800.00 | 4,800.00 | 0.00 | 5,165.00 | 0.00 | (365.00) | (365.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 4,800.00 | 4,800.00 | 0.00 | 5,165.00 | 0.00 | (365.00) | (365.00) |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 7,110.77 | 0.00 | 2,889.23 | 2,889.23 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 7,110.77 | 0.00 | 2,889.23 | 2,889.23 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 7,110.77 | 0.00 | (7,110.77) | (7,110.77) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,110.77 | 0.00 | (7,110.77) | (7,110.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,110.77 | 0.00 | (7,110.77) | (7,110.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z051 - CY12 VAWA
 Fund: 63Z051 - VAWA CY12

Status: Inactive
 Type: Grant
 FMGR: Doyle, Creig W

PI Name: Doyle, Creig W
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2012W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/12 - 12/31/12

Fund Information
 Effective Date: 04/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,414.51 | 0.00 | (7,414.51) | (7,414.51) |
| 617F10 Operating Staff | 16,954.00 | 16,954.00 | 0.00 | 9,710.07 | 0.00 | 7,243.93 | 7,243.93 |
| *Total: 61 - Salaries and Wages | 16,954.00 | 16,954.00 | 0.00 | 17,124.58 | 0.00 | (170.58) | (170.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,696.00 | 7,696.00 | 0.00 | 7,739.39 | 0.00 | (43.39) | (43.39) |
| *Total: 65 - Fringe Benefits | 7,696.00 | 7,696.00 | 0.00 | 7,739.39 | 0.00 | (43.39) | (43.39) |
| 710000 In-State Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 136.03 | 0.00 | (136.03) | (136.03) |
| Subtotal: Travel | 200.00 | 200.00 | 0.00 | 136.03 | 0.00 | 63.97 | 63.97 |
| 711100 Supplies-General | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| Subtotal: Non-Travel Support | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 350.00 | 350.00 | 0.00 | 136.03 | 0.00 | 213.97 | 213.97 |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z052 - CY13 VAWA
 Fund: 63Z052 - CY13 VAWA

Status: Active
 Type: Grant
 FMGR: Cocchiarella, Frank L

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2013W052 CFDA #:
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 17,136.00 | 17,136.00 | 0.00 | 9,352.53 | 0.00 | 7,783.47 | 7,783.47 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 7,695.45 | 0.00 | (7,695.45) | (7,695.45) |
| *Total: 61 - Salaries and Wages | 17,136.00 | 17,136.00 | 0.00 | 17,047.98 | 0.00 | 88.02 | 88.02 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,711.00 | 7,711.01 | 0.00 | 7,799.03 | 0.00 | (88.03) | (88.02) |
| *Total: 65 - Fringe Benefits | 7,711.00 | 7,711.01 | 0.00 | 7,799.03 | 0.00 | (88.03) | (88.02) |
| 710000 In-State Travel | 153.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 153.00 | 0.00 | 153.00 | 0.00 | (153.00) | 0.00 |
| Subtotal: Travel | 153.00 | 153.00 | 0.00 | 153.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 153.00 | 153.00 | 0.00 | 153.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.01 | 0.00 | 25,000.01 | 0.00 | (0.01) | 0.00 |
| ***Total Expenditures | 25,000.00 | 25,000.01 | 0.00 | 25,000.01 | 0.00 | (0.01) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.01 | 0.00 | 25,000.01 | 0.00 | (25,000.01) | (25,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.01 | 0.00 | 25,000.01 | 0.00 | (25,000.01) | (25,000.00) |
| ***Total Revenue | 0.00 | 0.01 | 0.00 | 25,000.01 | 0.00 | (25,000.01) | (25,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63Z053 - CY2014 VAWA
 Fund: 63Z053 - CY2014 VAWA

Status: Active
 FMGR: Bailey, Richard B
 Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2014W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 575.33 | 575.33 | 0.00 | (575.33) | (575.33) |
| 617BHS Operating Staff-Shift | 0.00 | 0.00 | 8.38 | 8.38 | 0.00 | (8.38) | (8.38) |
| 617BSB Operating Staff-Stand-By Pay | 0.00 | 0.00 | 14.44 | 14.44 | 0.00 | (14.44) | (14.44) |
| 617F10 Operating Staff | 16,887.00 | 16,887.00 | 1,789.29 | 8,225.23 | 0.00 | 8,661.77 | 8,661.77 |
| *Total: 61 - Salaries and Wages | 16,887.00 | 16,887.00 | 2,387.44 | 8,823.38 | 0.00 | 8,063.62 | 8,063.62 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 47.13 | 47.13 | 0.00 | (47.13) | (47.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,819.00 | 7,819.00 | 789.92 | 3,769.75 | 0.00 | 4,049.25 | 4,049.25 |
| *Total: 65 - Fringe Benefits | 7,819.00 | 7,819.00 | 837.05 | 3,816.88 | 0.00 | 4,002.12 | 4,002.12 |
| 710000 In-State Travel | 294.00 | 294.00 | 0.00 | 0.00 | 0.00 | 294.00 | 294.00 |
| Subtotal: Travel | 294.00 | 294.00 | 0.00 | 0.00 | 0.00 | 294.00 | 294.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 294.00 | 294.00 | 0.00 | 0.00 | 0.00 | 294.00 | 294.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 3,224.49 | 12,640.26 | 0.00 | 12,359.74 | 12,359.74 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 3,224.49 | 12,640.26 | 0.00 | 12,359.74 | 12,359.74 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 3,224.49 | 12,640.26 | 0.00 | (12,640.26) | (12,640.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,224.49 | 12,640.26 | 0.00 | (12,640.26) | (12,640.26) |
| ***Total Revenue | 0.00 | 0.00 | 3,224.49 | 12,640.26 | 0.00 | (12,640.26) | (12,640.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63ZU10 - UNIQUE Annual Allocation-FY10
 Fund: 63ZU10 - UNIQUE Annual Allocation FY10

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/1/09 - 5/31/10

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 720100 Need Based Financial Aid | 0.00 | 407,727.50 | 0.00 | 407,727.50 | 0.00 | (407,727.50) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 407,727.50 | 0.00 | 407,727.50 | 0.00 | (407,727.50) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 407,727.50 | 0.00 | 407,727.50 | 0.00 | (407,727.50) | 0.00 |
| ***Total Expenditures | 0.00 | 407,727.50 | 0.00 | 407,727.50 | 0.00 | (407,727.50) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 407,727.50 | 0.00 | 407,727.50 | 0.00 | (407,727.50) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 407,727.50 | 0.00 | 407,727.50 | 0.00 | (407,727.50) | 0.00 |
| ***Total Revenue | 0.00 | 407,727.50 | 0.00 | 407,727.50 | 0.00 | (407,727.50) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63ZU11 - UNIQUE Annual Allocation FY11
 Fund: 63ZU11 - UNIQUE Annual Allocation FY11

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/21/10 - 5/31/11

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 720100 Need Based Financial Aid | 0.00 | 381,275.00 | 0.00 | 381,275.00 | 0.00 | (381,275.00) | 0.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 381,275.00 | 0.00 | 381,275.00 | 0.00 | (381,275.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 381,275.00 | 0.00 | 381,275.00 | 0.00 | (381,275.00) | 0.00 |
| ***Total Expenditures | 0.00 | 381,275.00 | 0.00 | 381,275.00 | 0.00 | (381,275.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 381,275.00 | 0.00 | 381,275.00 | 0.00 | (381,275.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 381,275.00 | 0.00 | 381,275.00 | 0.00 | (381,275.00) | 0.00 |
| ***Total Revenue | 0.00 | 381,275.00 | 0.00 | 381,275.00 | 0.00 | (381,275.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 63ZU14 - FY14 UNIQUE
 Fund: 63ZU14 - FY14 UNIQUE Annual Allocation

Status: Active
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 72 Financial Aid / Participant Support | 87,979.00 | 87,979.00 | 0.00 | 0.00 | 0.00 | 87,979.00 | 87,979.00 |
| 720100 Need Based Financial Aid | 0.00 | 130,613.00 | 0.00 | 218,592.00 | 0.00 | (218,592.00) | (87,979.00) |
| *Total: 72 - Student and/or Participant Support | 87,979.00 | 218,592.00 | 0.00 | 218,592.00 | 0.00 | (130,613.00) | 0.00 |
| **Total Direct Cost Expenditures | 87,979.00 | 218,592.00 | 0.00 | 218,592.00 | 0.00 | (130,613.00) | 0.00 |
| ***Total Expenditures | 87,979.00 | 218,592.00 | 0.00 | 218,592.00 | 0.00 | (130,613.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 87,979.00 | 218,592.00 | 0.00 | 218,592.00 | 0.00 | (130,613.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 87,979.00 | 218,592.00 | 0.00 | 218,592.00 | 0.00 | (130,613.00) | 0.00 |
| ***Total Revenue | 87,979.00 | 218,592.00 | 0.00 | 218,592.00 | 0.00 | (130,613.00) | 0.00 |

Grant: 64B014 - Service-Learning Leadership 01
 Fund: 64B014 - Service-Learning Leadership 01

Status: Inactive
 Type: Other
 FMGR:

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Potter, Teresa L | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 09/11/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | IDC Rate Code: | Idc Waiver |
| Resp Org: | PSHUCS | Expend End Date: | | IDC Dist From Code: | NO |
| FRAGRNT Start/End Date: | 4/1/01 - 8/30/04 | Rev Account: | 531000 | Fund Type Level 2 | P1 |

Org: PSHUCS - Community Service Learning Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 589.89 | 0.00 | (589.89) | (589.89) |
| 61U000 Salary Offset Account | 0.00 | 1,789.89 | 0.00 | 0.00 | 0.00 | 0.00 | 1,789.89 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,789.89 | 0.00 | 1,789.89 | 0.00 | (1,789.89) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 100.80 | 0.00 | 100.80 | 0.00 | (100.80) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 100.80 | 0.00 | 100.80 | 0.00 | (100.80) | 0.00 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 229.32 | 0.00 | (229.32) | (229.32) |
| 710100 Out-of-State Travel | 0.00 | 3,108.50 | 0.00 | 4,662.37 | 0.00 | (4,662.37) | (1,553.87) |
| 710300 Conference Registration Fees | 160.00 | 160.00 | 0.00 | 635.00 | 0.00 | (475.00) | (475.00) |
| 710Z Travel-Other | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 710Z00 Travel-Other | 0.00 | 452.81 | 0.00 | 0.00 | 0.00 | 0.00 | 452.81 |
| Subtotal: Travel | 160.00 | 4,021.31 | 0.00 | 5,526.69 | 0.00 | (5,366.69) | (1,505.38) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 341.71 | 0.00 | (341.71) | (341.71) |
| 711100 Supplies-General | 0.00 | 916.00 | 0.00 | 469.50 | 0.00 | (469.50) | 446.50 |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 8.54 | 0.00 | (8.54) | (8.54) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 92.50 | 0.00 | (92.50) | (92.50) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,532.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,532.00 |
| Subtotal: Non-Travel Support | 0.00 | 2,448.00 | 0.00 | 928.25 | 0.00 | (928.25) | 1,519.75 |
| *Total: 71 - Support (Travel & Non-Travel) | 160.00 | 6,469.31 | 0.00 | 6,454.94 | 0.00 | (6,294.94) | 14.37 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| **Total Direct Cost Expenditures | 160.00 | 8,360.00 | 0.00 | 12,345.63 | 0.00 | (12,185.63) | (3,985.63) |
| ***Total Expenditures | 160.00 | 8,360.00 | 0.00 | 12,345.63 | 0.00 | (12,185.63) | (3,985.63) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 8,345.63 | 0.00 | (8,345.63) | (8,345.63) |
| 531100 US Foundation & Not-for-Profit G&C | 160.00 | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 |
| 5314 Other Private G&C | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 531400 Misc Private Grant Sources | 0.00 | (4,000.00) | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (8,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64B014 - Service-Learning Leadership 01
 Fund: 64B014 - Service-Learning Leadership 01

Status: Inactive Type: Other
 FMGR:

PI Name: Potter, Teresa L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #: NONE
 Resp Org: PSHUCS
 FRAGRNT Start/End Date: 4/1/01 - 8/30/04

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PSHUCS - Community Service Learning Cntr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 160.00 | 160.00 | 0.00 | 12,345.63 | 0.00 | (12,185.63) | (12,185.63) |
| ***Total Revenue | 160.00 | 160.00 | 0.00 | 12,345.63 | 0.00 | (12,185.63) | (12,185.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64B043 - Bridges to Prevention
 Fund: 64B043 - Bridges to Prevention

Status: Inactive
 Type: Contract
 FMGR: Dyer, Nancy B

PI Name: Dyer, Nancy B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: MOA SIGNED 5/29/09 CFDA #: NONE
 Resp Org: PSPC01
 FRAGRNT Start/End Date: 5/29/09 - 6/30/10

Fund Information
 Effective Date: 06/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSPC01 - Counseling & Human Relations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| *Total: 61 - Salaries and Wages | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 126.00 | 126.00 | 0.00 | 0.00 | 0.00 | 126.00 | 126.00 |
| *Total: 65 - Fringe Benefits | 126.00 | 126.00 | 0.00 | 0.00 | 0.00 | 126.00 | 126.00 |
| 710100 Out-of-State Travel | 4,000.00 | 4,000.00 | 0.00 | 3,417.75 | 0.00 | 582.25 | 582.25 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| Subtotal: Travel | 4,000.00 | 4,000.00 | 0.00 | 5,017.75 | 0.00 | (1,017.75) | (1,017.75) |
| 711100 Supplies-General | 700.00 | 700.00 | 0.00 | 5,054.75 | 0.00 | (4,354.75) | (4,354.75) |
| 711124 Supplies-Instructional Supplies | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| 711180 Supplies Special Events | 0.00 | 0.00 | 0.00 | 273.04 | 0.00 | (273.04) | (273.04) |
| 713000 Printing & Copying-General | 1,264.00 | 1,264.00 | 0.00 | 0.00 | 0.00 | 1,264.00 | 1,264.00 |
| 714000 Postage-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 715000 Non-Cap Equip-General | 3,000.00 | 3,000.00 | 0.00 | 1,241.74 | 0.00 | 1,758.26 | 1,758.26 |
| 717200 Other Professional Services-General | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 215.10 | 0.00 | (215.10) | (215.10) |
| 71C100 Advertising (Non-Employment) | 300.00 | 300.00 | 0.00 | 489.60 | 0.00 | (189.60) | (189.60) |
| Subtotal: Non-Travel Support | 8,864.00 | 8,864.00 | 0.00 | 7,274.23 | 0.00 | 1,589.77 | 1,589.77 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,864.00 | 12,864.00 | 0.00 | 12,291.98 | 0.00 | 572.02 | 572.02 |
| **Total Direct Cost Expenditures | 14,390.00 | 14,390.00 | 0.00 | 12,291.98 | 0.00 | 2,098.02 | 2,098.02 |
| ***Total Expenditures | 14,390.00 | 14,390.00 | 0.00 | 12,291.98 | 0.00 | 2,098.02 | 2,098.02 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 12,291.98 | 0.00 | (12,291.98) | (12,291.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,291.98 | 0.00 | (12,291.98) | (12,291.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,291.98 | 0.00 | (12,291.98) | (12,291.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64B044 - Youth Alcohol Prevention w/PYC
 Fund: 64B044 - Youth Alcohol Prevention w/PYC

Status: Inactive
 Type: Contract
 FMGR: Hills, Wendy L

PI Name: Hills, Wendy L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: SIGNED MOA CFDA #: NONE
 Resp Org: PSDSWL
 FRAGRNT Start/End Date: 11/4/09 - 9/30/10

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSDSWL - Wellness Center

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,232.00 | 2,232.00 | 0.00 | 0.00 | 0.00 | 2,232.00 | 2,232.00 |
| *Total: 61 - Salaries and Wages | | 2,232.00 | 2,232.00 | 0.00 | 0.00 | 0.00 | 2,232.00 | 2,232.00 |
| 710000 | In-State Travel | 588.00 | 588.00 | 0.00 | 0.00 | 0.00 | 588.00 | 588.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 2,740.00 | 2,740.00 | 0.00 | 0.00 | 0.00 | 2,740.00 | 2,740.00 |
| Subtotal: Travel | | 3,328.00 | 3,328.00 | 0.00 | 0.00 | 0.00 | 3,328.00 | 3,328.00 |
| 711100 | Supplies-General | 654.00 | 654.00 | 0.00 | 0.00 | 0.00 | 654.00 | 654.00 |
| 711124 | Supplies-Instructional Supplies | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 150.63 | 0.00 | (150.63) | (150.63) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 218.09 | 0.00 | (218.09) | (218.09) |
| 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 | 38.40 | 0.00 | (38.40) | (38.40) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 31.50 | 0.00 | (31.50) | (31.50) |
| 717200 | Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 600.00 | 600.00 | 0.00 | 190.56 | 0.00 | 409.44 | 409.44 |
| 71C100 | Advertising (Non-Employment) | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| Subtotal: Non-Travel Support | | 4,954.00 | 4,954.00 | 0.00 | 629.18 | 0.00 | 4,324.82 | 4,324.82 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,282.00 | 8,282.00 | 0.00 | 629.18 | 0.00 | 7,652.82 | 7,652.82 |
| **Total Direct Cost Expenditures | | 10,514.00 | 10,514.00 | 0.00 | 629.18 | 0.00 | 9,884.82 | 9,884.82 |
| ***Total Expenditures | | 10,514.00 | 10,514.00 | 0.00 | 629.18 | 0.00 | 9,884.82 | 9,884.82 |
| Revenue | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 629.18 | 0.00 | (629.18) | (629.18) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 629.18 | 0.00 | (629.18) | (629.18) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 629.18 | 0.00 | (629.18) | (629.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G009 - 03-04 Conn. State Scholarship
 Fund: 64G009 - 03-04 CT State Scholarship

Status: Inactive
 FMGR: Tuveson, Robert A
 Type: Grant

PI Name: Tuveson, Robert A
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 3,200.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 2,200.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 3,200.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 2,200.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,200.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 2,200.00 | 0.00 |
| ***Total Expenditures | 3,200.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 2,200.00 | 0.00 |
| Revenue | | | | | | | |
| 530110 Other State Government | 3,200.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 2,200.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 3,200.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 2,200.00 | 0.00 |
| ***Total Revenue | 3,200.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 2,200.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G010 - 03-04 Maine State Scholarship
 Fund: 64G010 - 03-04 Maine State Scholarship

Status: Inactive Type: Grant
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 41,750.00 | 0.00 | 41,750.00 | 0.00 | (41,750.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 41,750.00 | 0.00 | 41,750.00 | 0.00 | (41,750.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 41,750.00 | 0.00 | 41,750.00 | 0.00 | (41,750.00) | 0.00 |
| ***Total Expenditures | 0.00 | 41,750.00 | 0.00 | 41,750.00 | 0.00 | (41,750.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530110 Other State Government | 0.00 | 41,750.00 | 0.00 | 41,750.00 | 0.00 | (41,750.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 41,750.00 | 0.00 | 41,750.00 | 0.00 | (41,750.00) | 0.00 |
| ***Total Revenue | 0.00 | 41,750.00 | 0.00 | 41,750.00 | 0.00 | (41,750.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G012 - 03-04 Rhode Island State Scholarship
 Fund: 64G012 - 03-04 RI State Scholarship

Status: Inactive Type: Grant
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information

Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 20,000.00 | 43,025.00 | 0.00 | 43,025.00 | 0.00 | (23,025.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 20,000.00 | 43,025.00 | 0.00 | 43,025.00 | 0.00 | (23,025.00) | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 43,025.00 | 0.00 | 43,025.00 | 0.00 | (23,025.00) | 0.00 |
| ***Total Expenditures | 20,000.00 | 43,025.00 | 0.00 | 43,025.00 | 0.00 | (23,025.00) | 0.00 |
| Revenue | | | | | | | |
| 530110 Other State Government | 20,000.00 | 43,025.00 | 0.00 | 43,025.00 | 0.00 | (23,025.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 20,000.00 | 43,025.00 | 0.00 | 43,025.00 | 0.00 | (23,025.00) | 0.00 |
| ***Total Revenue | 20,000.00 | 43,025.00 | 0.00 | 43,025.00 | 0.00 | (23,025.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G014 - 03-04 PA State Scholarship
 Fund: 64G014 - 03-04 PA State Scholarship

Status: Inactive Type: Grant
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 800.00 | 400.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 800.00 | 400.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 |
| **Total Direct Cost Expenditures | 800.00 | 400.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 |
| ***Total Expenditures | 800.00 | 400.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 |
| Revenue | | | | | | | |
| 530110 Other State Government | 800.00 | 400.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 800.00 | 400.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 |
| ***Total Revenue | 800.00 | 400.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G015 - 03-04 MD State Scholarship
 Fund: 64G015 - 03-04 MD State Scholarship

Status: Inactive Type:
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor: Maryland, State of
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 9/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 1,000.00 | 250.00 | 0.00 | 250.00 | 0.00 | 750.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 1,000.00 | 250.00 | 0.00 | 250.00 | 0.00 | 750.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 250.00 | 0.00 | 250.00 | 0.00 | 750.00 | 0.00 |
| ***Total Expenditures | 1,000.00 | 250.00 | 0.00 | 250.00 | 0.00 | 750.00 | 0.00 |
| Revenue | | | | | | | |
| 530110 Other State Government | 1,000.00 | 250.00 | 0.00 | 250.00 | 0.00 | 750.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 1,000.00 | 250.00 | 0.00 | 250.00 | 0.00 | 750.00 | 0.00 |
| ***Total Revenue | 1,000.00 | 250.00 | 0.00 | 250.00 | 0.00 | 750.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G030 - 06-07 CT State Scholarship
 Fund: 64G030 - 06-07 CT St. Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 2,750.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 2,750.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,750.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,750.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 2,750.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 2,750.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | 0.00 |
| ***Total Revenue | 0.00 | 2,750.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G031 - 06-07 ME State Scholarship
 Fund: 64G031 - 06-07 ME St. Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| ***Total Expenditures | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| ***Total Revenue | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G032 - 06-07 MA State Scholarship
 Fund: 64G032 - 06-07 MA St. Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 39,100.00 | 0.00 | 39,100.00 | 0.00 | (39,100.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 39,100.00 | 0.00 | 39,100.00 | 0.00 | (39,100.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 39,100.00 | 0.00 | 39,100.00 | 0.00 | (39,100.00) | 0.00 |
| ***Total Expenditures | 0.00 | 39,100.00 | 0.00 | 39,100.00 | 0.00 | (39,100.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 39,100.00 | 0.00 | 39,100.00 | 0.00 | (39,100.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 39,100.00 | 0.00 | 39,100.00 | 0.00 | (39,100.00) | 0.00 |
| ***Total Revenue | 0.00 | 39,100.00 | 0.00 | 39,100.00 | 0.00 | (39,100.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G033 - 06-07 PA State Scholarship
 Fund: 64G033 - 06-07 PA State Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G034 - 06-07 RI State Scholarship
 Fund: 64G034 - 06-07 RI State Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 59,083.00 | 0.00 | 59,083.00 | 0.00 | (59,083.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 59,083.00 | 0.00 | 59,083.00 | 0.00 | (59,083.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 59,083.00 | 0.00 | 59,083.00 | 0.00 | (59,083.00) | 0.00 |
| ***Total Expenditures | 0.00 | 59,083.00 | 0.00 | 59,083.00 | 0.00 | (59,083.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | (934.00) | 0.00 | 934.00 | 934.00 |
| 530200 Non-NH State and Local Government | 0.00 | 59,083.00 | 0.00 | 60,017.00 | 0.00 | (60,017.00) | (934.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 59,083.00 | 0.00 | 59,083.00 | 0.00 | (59,083.00) | 0.00 |
| ***Total Revenue | 0.00 | 59,083.00 | 0.00 | 59,083.00 | 0.00 | (59,083.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G035 - 06-07 VT State Scholarship
 Fund: 64G035 - 06-07 VT State Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 63,120.00 | 0.00 | 63,120.00 | 0.00 | (63,120.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 63,120.00 | 0.00 | 63,120.00 | 0.00 | (63,120.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 63,120.00 | 0.00 | 63,120.00 | 0.00 | (63,120.00) | 0.00 |
| ***Total Expenditures | 0.00 | 63,120.00 | 0.00 | 63,120.00 | 0.00 | (63,120.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 63,120.00 | 0.00 | 63,120.00 | 0.00 | (63,120.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 63,120.00 | 0.00 | 63,120.00 | 0.00 | (63,120.00) | 0.00 |
| ***Total Revenue | 0.00 | 63,120.00 | 0.00 | 63,120.00 | 0.00 | (63,120.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G037 - 07-08 Ct St Scholarship
 Fund: 64G037 - 07-08 Ct St Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | 0.00 |
| ***Total Expenditures | 0.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | 0.00 |
| ***Total Revenue | 0.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G038 - 07-08 ME St Scholarship
 Fund: 64G038 - 07-08 ME St Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 33,000.00 | 0.00 | 33,000.00 | 0.00 | (33,000.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 33,000.00 | 0.00 | 33,000.00 | 0.00 | (33,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 33,000.00 | 0.00 | 33,000.00 | 0.00 | (33,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 33,000.00 | 0.00 | 33,000.00 | 0.00 | (33,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 33,000.00 | 0.00 | 33,000.00 | 0.00 | (33,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 33,000.00 | 0.00 | 33,000.00 | 0.00 | (33,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 33,000.00 | 0.00 | 33,000.00 | 0.00 | (33,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G040 - 07-08 PA St Scholarship
 Fund: 64G040 - 07-08 PA St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 3,150.00 | 0.00 | 3,150.00 | 0.00 | (3,150.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 3,150.00 | 0.00 | 3,150.00 | 0.00 | (3,150.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,150.00 | 0.00 | 3,150.00 | 0.00 | (3,150.00) | 0.00 |
| ***Total Expenditures | 0.00 | 3,150.00 | 0.00 | 3,150.00 | 0.00 | (3,150.00) | 0.00 |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | (200.00) | 0.00 | 200.00 | 200.00 |
| 530200 Non-NH State and Local Government | 0.00 | 3,150.00 | 0.00 | 3,350.00 | 0.00 | (3,350.00) | (200.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 3,150.00 | 0.00 | 3,150.00 | 0.00 | (3,150.00) | 0.00 |
| ***Total Revenue | 0.00 | 3,150.00 | 0.00 | 3,150.00 | 0.00 | (3,150.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G041 - 07-08 RI St Scholarship
 Fund: 64G041 - 07-08 RI St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 54,225.00 | 0.00 | 54,225.00 | 0.00 | (54,225.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 54,225.00 | 0.00 | 54,225.00 | 0.00 | (54,225.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 54,225.00 | 0.00 | 54,225.00 | 0.00 | (54,225.00) | 0.00 |
| ***Total Expenditures | 0.00 | 54,225.00 | 0.00 | 54,225.00 | 0.00 | (54,225.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 54,225.00 | 0.00 | 54,225.00 | 0.00 | (54,225.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 54,225.00 | 0.00 | 54,225.00 | 0.00 | (54,225.00) | 0.00 |
| ***Total Revenue | 0.00 | 54,225.00 | 0.00 | 54,225.00 | 0.00 | (54,225.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G042 - 07-08 VT St Scholarship
 Fund: 64G042 - 07-08 VT St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 65,169.00 | 0.00 | 65,169.00 | 0.00 | (65,169.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 65,169.00 | 0.00 | 65,169.00 | 0.00 | (65,169.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 65,169.00 | 0.00 | 65,169.00 | 0.00 | (65,169.00) | 0.00 |
| ***Total Expenditures | 0.00 | 65,169.00 | 0.00 | 65,169.00 | 0.00 | (65,169.00) | 0.00 |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | (450.00) | 0.00 | 450.00 | 450.00 |
| 530200 Non-NH State and Local Government | 0.00 | 65,169.00 | 0.00 | 65,619.00 | 0.00 | (65,619.00) | (450.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 65,169.00 | 0.00 | 65,169.00 | 0.00 | (65,169.00) | 0.00 |
| ***Total Revenue | 0.00 | 65,169.00 | 0.00 | 65,169.00 | 0.00 | (65,169.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G043 - 08-09 CT St Scholarship
 Fund: 64G043 - 08-09 CT St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| ***Total Revenue | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G044 - 08-09 ME St. Scholarship
 Fund: 64G044 - 08-09 ME St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 26,280.00 | 0.00 | 26,280.00 | 0.00 | (26,280.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 26,280.00 | 0.00 | 26,280.00 | 0.00 | (26,280.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 26,280.00 | 0.00 | 26,280.00 | 0.00 | (26,280.00) | 0.00 |
| ***Total Expenditures | 0.00 | 26,280.00 | 0.00 | 26,280.00 | 0.00 | (26,280.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 26,280.00 | 0.00 | 26,280.00 | 0.00 | (26,280.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 26,280.00 | 0.00 | 26,280.00 | 0.00 | (26,280.00) | 0.00 |
| ***Total Revenue | 0.00 | 26,280.00 | 0.00 | 26,280.00 | 0.00 | (26,280.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G045 - 08-09 MA St. Scholarship
 Fund: 64G045 - 08-09 MA St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/22/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 35,050.00 | 0.00 | 35,050.00 | 0.00 | (35,050.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 35,050.00 | 0.00 | 35,050.00 | 0.00 | (35,050.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 35,050.00 | 0.00 | 35,050.00 | 0.00 | (35,050.00) | 0.00 |
| ***Total Expenditures | 0.00 | 35,050.00 | 0.00 | 35,050.00 | 0.00 | (35,050.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 35,050.00 | 0.00 | 35,050.00 | 0.00 | (35,050.00) | 0.00 |
| 530220 Non US Government | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 35,050.00 | 0.00 | 35,050.00 | 0.00 | (35,050.00) | 0.00 |
| ***Total Revenue | 0.00 | 35,050.00 | 0.00 | 35,050.00 | 0.00 | (35,050.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G046 - 08-09 PA St Scholarship
 Fund: 64G046 - 08-09 PA St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 3,376.00 | 0.00 | 3,376.00 | 0.00 | (3,376.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 3,376.00 | 0.00 | 3,376.00 | 0.00 | (3,376.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,376.00 | 0.00 | 3,376.00 | 0.00 | (3,376.00) | 0.00 |
| ***Total Expenditures | 0.00 | 3,376.00 | 0.00 | 3,376.00 | 0.00 | (3,376.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 3,376.00 | 0.00 | 3,376.00 | 0.00 | (3,376.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 3,376.00 | 0.00 | 3,376.00 | 0.00 | (3,376.00) | 0.00 |
| ***Total Revenue | 0.00 | 3,376.00 | 0.00 | 3,376.00 | 0.00 | (3,376.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G047 - 08-09 RI St. Scholarship
 Fund: 64G047 - 08-09 RI St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/22/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 44,810.00 | 0.00 | 44,810.00 | 0.00 | (44,810.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 44,810.00 | 0.00 | 44,810.00 | 0.00 | (44,810.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 44,810.00 | 0.00 | 44,810.00 | 0.00 | (44,810.00) | 0.00 |
| ***Total Expenditures | 0.00 | 44,810.00 | 0.00 | 44,810.00 | 0.00 | (44,810.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 44,810.00 | 0.00 | 44,810.00 | 0.00 | (44,810.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 44,810.00 | 0.00 | 44,810.00 | 0.00 | (44,810.00) | 0.00 |
| ***Total Revenue | 0.00 | 44,810.00 | 0.00 | 44,810.00 | 0.00 | (44,810.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G048 - 08-09 VT St. Scholarship
 Fund: 64G048 - 08-09 VT St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 88,170.00 | 0.00 | 88,170.00 | 0.00 | (88,170.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 88,170.00 | 0.00 | 88,170.00 | 0.00 | (88,170.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 88,170.00 | 0.00 | 88,170.00 | 0.00 | (88,170.00) | 0.00 |
| ***Total Expenditures | 0.00 | 88,170.00 | 0.00 | 88,170.00 | 0.00 | (88,170.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 88,170.00 | 0.00 | 88,170.00 | 0.00 | (88,170.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 88,170.00 | 0.00 | 88,170.00 | 0.00 | (88,170.00) | 0.00 |
| ***Total Revenue | 0.00 | 88,170.00 | 0.00 | 88,170.00 | 0.00 | (88,170.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G057 - 10-11 CT State Scholarship
 Fund: 64G057 - 10-11 CT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/22/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| ***Total Expenditures | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| ***Total Revenue | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G058 - 10-11 ME State Scholarship
 Fund: 64G058 - 10-11 ME State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | (24,000.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | (24,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | (24,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | (24,000.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | (24,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | (24,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | (24,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G059 - 10-11 MA State Scholarship
 Fund: 64G059 - 10-11 MA State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 43,050.00 | 0.00 | 43,050.00 | 0.00 | (43,050.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 43,050.00 | 0.00 | 43,050.00 | 0.00 | (43,050.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 43,050.00 | 0.00 | 43,050.00 | 0.00 | (43,050.00) | 0.00 |
| ***Total Expenditures | 0.00 | 43,050.00 | 0.00 | 43,050.00 | 0.00 | (43,050.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 43,050.00 | 0.00 | 43,050.00 | 0.00 | (43,050.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 43,050.00 | 0.00 | 43,050.00 | 0.00 | (43,050.00) | 0.00 |
| ***Total Revenue | 0.00 | 43,050.00 | 0.00 | 43,050.00 | 0.00 | (43,050.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G060 - 10-11 PA State Scholarship
 Fund: 64G060 - 10-11 PA State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 08/09/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 1,705.00 | 0.00 | 1,705.00 | 0.00 | (1,705.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 1,705.00 | 0.00 | 1,705.00 | 0.00 | (1,705.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,705.00 | 0.00 | 1,705.00 | 0.00 | (1,705.00) | 0.00 |
| ***Total Expenditures | 0.00 | 1,705.00 | 0.00 | 1,705.00 | 0.00 | (1,705.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 1,705.00 | 0.00 | 1,705.00 | 0.00 | (1,705.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 1,705.00 | 0.00 | 1,705.00 | 0.00 | (1,705.00) | 0.00 |
| ***Total Revenue | 0.00 | 1,705.00 | 0.00 | 1,705.00 | 0.00 | (1,705.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G061 - 10-11 RI State Scholarship
 Fund: 64G061 - 10-11 RI State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 26,725.00 | 0.00 | 26,725.00 | 0.00 | (26,725.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 26,725.00 | 0.00 | 26,725.00 | 0.00 | (26,725.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 26,725.00 | 0.00 | 26,725.00 | 0.00 | (26,725.00) | 0.00 |
| ***Total Expenditures | 0.00 | 26,725.00 | 0.00 | 26,725.00 | 0.00 | (26,725.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530200 Non-NH State and Local Government | 0.00 | 26,725.00 | 0.00 | 26,725.00 | 0.00 | (26,725.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 26,725.00 | 0.00 | 26,725.00 | 0.00 | (26,725.00) | 0.00 |
| ***Total Revenue | 0.00 | 26,725.00 | 0.00 | 26,725.00 | 0.00 | (26,725.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G062 - 10-11 VT State Scholarship
 Fund: 64G062 - 10-11 VT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 71,075.00 | 0.00 | 71,075.00 | 0.00 | (71,075.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 71,075.00 | 0.00 | 71,075.00 | 0.00 | (71,075.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 71,075.00 | 0.00 | 71,075.00 | 0.00 | (71,075.00) | 0.00 |
| ***Total Expenditures | 0.00 | 71,075.00 | 0.00 | 71,075.00 | 0.00 | (71,075.00) | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530200 Non-NH State and Local Government | 0.00 | 71,075.00 | 0.00 | 71,075.00 | 0.00 | (71,075.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 71,075.00 | 0.00 | 71,075.00 | 0.00 | (71,075.00) | 0.00 |
| ***Total Revenue | 0.00 | 71,075.00 | 0.00 | 71,075.00 | 0.00 | (71,075.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G063 - 11-12 CT State Scholarship
 Fund: 64G063 - 11-12 CT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/6/12

CFDA #: NONE

Fund Information
 Effective Date: 09/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 525.00 | 0.00 | 525.00 | 0.00 | (525.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 525.00 | 0.00 | 525.00 | 0.00 | (525.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 525.00 | 0.00 | 525.00 | 0.00 | (525.00) | 0.00 |
| ***Total Expenditures | 0.00 | 525.00 | 0.00 | 525.00 | 0.00 | (525.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 525.00 | 0.00 | 525.00 | 0.00 | (525.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 525.00 | 0.00 | 525.00 | 0.00 | (525.00) | 0.00 |
| ***Total Revenue | 0.00 | 525.00 | 0.00 | 525.00 | 0.00 | (525.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G064 - 11-12 ME State Scholarship
 Fund: 64G064 - 13-14 ME State Scholarship

Status: Active
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/6/12

CFDA #: NONE

Fund Information
 Effective Date: 10/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| ***Total Expenditures | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| ***Total Revenue | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G065 - 11-12 MA State Scholarship
 Fund: 64G065 - 11-12 MA State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 09/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 28,950.00 | 0.00 | 28,950.00 | 0.00 | (28,950.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 28,950.00 | 0.00 | 28,950.00 | 0.00 | (28,950.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 28,950.00 | 0.00 | 28,950.00 | 0.00 | (28,950.00) | 0.00 |
| ***Total Expenditures | 0.00 | 28,950.00 | 0.00 | 28,950.00 | 0.00 | (28,950.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 28,950.00 | 0.00 | 28,950.00 | 0.00 | (28,950.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 28,950.00 | 0.00 | 28,950.00 | 0.00 | (28,950.00) | 0.00 |
| ***Total Revenue | 0.00 | 28,950.00 | 0.00 | 28,950.00 | 0.00 | (28,950.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G067 - 11-12 RI State Scholarship
 Fund: 64G067 - 11-12 RI State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 25,125.00 | 0.00 | 25,125.00 | 0.00 | (25,125.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 25,125.00 | 0.00 | 25,125.00 | 0.00 | (25,125.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 25,125.00 | 0.00 | 25,125.00 | 0.00 | (25,125.00) | 0.00 |
| ***Total Expenditures | 0.00 | 25,125.00 | 0.00 | 25,125.00 | 0.00 | (25,125.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 25,125.00 | 0.00 | 25,125.00 | 0.00 | (25,125.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 25,125.00 | 0.00 | 25,125.00 | 0.00 | (25,125.00) | 0.00 |
| ***Total Revenue | 0.00 | 25,125.00 | 0.00 | 25,125.00 | 0.00 | (25,125.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G068 - 11-12 VT State Scholarship
 Fund: 64G068 - 11-12 VT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 65,600.00 | 0.00 | 65,600.00 | 0.00 | (65,600.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 65,600.00 | 0.00 | 65,600.00 | 0.00 | (65,600.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 65,600.00 | 0.00 | 65,600.00 | 0.00 | (65,600.00) | 0.00 |
| ***Total Expenditures | 0.00 | 65,600.00 | 0.00 | 65,600.00 | 0.00 | (65,600.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 65,600.00 | 0.00 | 65,600.00 | 0.00 | (65,600.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 65,600.00 | 0.00 | 65,600.00 | 0.00 | (65,600.00) | 0.00 |
| ***Total Revenue | 0.00 | 65,600.00 | 0.00 | 65,600.00 | 0.00 | (65,600.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G069 - 12-13 RI State Scholarship
 Fund: 64G069 - 12-13 RI State Scholarship

Status: Inactive Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/4/12 - 6/30/13

CFDA #:

Fund Information
 Effective Date: 05/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| ***Total Expenditures | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| ***Total Revenue | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G070 - 12-13 MA State Scholarship
 Fund: 64G070 - 12-13 MA State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: NONE

Fund Information
 Effective Date: 07/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 28,500.00 | 0.00 | 28,500.00 | 0.00 | (28,500.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 28,500.00 | 0.00 | 28,500.00 | 0.00 | (28,500.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 28,500.00 | 0.00 | 28,500.00 | 0.00 | (28,500.00) | 0.00 |
| ***Total Expenditures | 0.00 | 28,500.00 | 0.00 | 28,500.00 | 0.00 | (28,500.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 28,500.00 | 0.00 | 28,500.00 | 0.00 | (28,500.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 28,500.00 | 0.00 | 28,500.00 | 0.00 | (28,500.00) | 0.00 |
| ***Total Revenue | 0.00 | 28,500.00 | 0.00 | 28,500.00 | 0.00 | (28,500.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G071 - 13-14 RI State Scholarship
 Fund: 64G071 - 13-14 RI State Scholarship

Status: Active
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

CFDA #:

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 32,225.00 | 0.00 | 32,225.00 | 0.00 | (32,225.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 32,225.00 | 0.00 | 32,225.00 | 0.00 | (32,225.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 32,225.00 | 0.00 | 32,225.00 | 0.00 | (32,225.00) | 0.00 |
| ***Total Expenditures | 0.00 | 32,225.00 | 0.00 | 32,225.00 | 0.00 | (32,225.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 32,225.00 | 375.00 | 32,225.00 | 0.00 | (32,225.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 32,225.00 | 375.00 | 32,225.00 | 0.00 | (32,225.00) | 0.00 |
| ***Total Revenue | 0.00 | 32,225.00 | 375.00 | 32,225.00 | 0.00 | (32,225.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G072 - 13-14 MA State Scholarship
 Fund: 64G072 - 13-14 MA State Scholarship

Status: Active
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

CFDA #:

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

Expenditures

722300 Other Financial Aid

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

530200 Non-NH State and Local Government

***Total: 53 - Sponsored Programs**

*****Total Revenue**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 722300 Other Financial Aid | 0.00 | 36,150.00 | 0.00 | 36,150.00 | 0.00 | (36,150.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 36,150.00 | 0.00 | 36,150.00 | 0.00 | (36,150.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 36,150.00 | 0.00 | 36,150.00 | 0.00 | (36,150.00) | 0.00 |
| ***Total Expenditures | 0.00 | 36,150.00 | 0.00 | 36,150.00 | 0.00 | (36,150.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 36,150.00 | (300.00) | 36,150.00 | 0.00 | (36,150.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 36,150.00 | (300.00) | 36,150.00 | 0.00 | (36,150.00) | 0.00 |
| ***Total Revenue | 0.00 | 36,150.00 | (300.00) | 36,150.00 | 0.00 | (36,150.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G073 - 12-13 CT State Scholarship
 Fund: 64G073 - 12-13 CT State Scholarship

Status: Inactive Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 6/1/12 - 6/30/13

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| ***Total Expenditures | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| ***Total Revenue | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G074 - 13-14 CT Scholarship
 Fund: 64G074 - 13-14 CT Scholarship

Status: Active
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

CFDA #:

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| ***Total Expenditures | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| ***Total Revenue | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G079 - 12-13 VT State Scholarship
 Fund: 64G079 - 12-13 VT State Scholarship

Status: Inactive Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/4/12 - 6/30/13

CFDA #:

Fund Information
 Effective Date: 05/09/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 67,400.00 | 0.00 | 67,400.00 | 0.00 | (67,400.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 67,400.00 | 0.00 | 67,400.00 | 0.00 | (67,400.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 67,400.00 | 0.00 | 67,400.00 | 0.00 | (67,400.00) | 0.00 |
| ***Total Expenditures | 0.00 | 67,400.00 | 0.00 | 67,400.00 | 0.00 | (67,400.00) | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 67,400.00 | 0.00 | 67,400.00 | 0.00 | (67,400.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 67,400.00 | 0.00 | 67,400.00 | 0.00 | (67,400.00) | 0.00 |
| ***Total Revenue | 0.00 | 67,400.00 | 0.00 | 67,400.00 | 0.00 | (67,400.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64G081 - 13-14 VT State Scholarship
 Fund: 64G081 - 13-14 VT State Scholarship

Status: Active
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

CFDA #:

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 83,850.00 | 350.00 | 84,200.00 | 0.00 | (84,200.00) | (350.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 83,850.00 | 350.00 | 84,200.00 | 0.00 | (84,200.00) | (350.00) |
| **Total Direct Cost Expenditures | 0.00 | 83,850.00 | 350.00 | 84,200.00 | 0.00 | (84,200.00) | (350.00) |
| ***Total Expenditures | 0.00 | 83,850.00 | 350.00 | 84,200.00 | 0.00 | (84,200.00) | (350.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 83,850.00 | (825.00) | 84,200.00 | 0.00 | (84,200.00) | (350.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 83,850.00 | (825.00) | 84,200.00 | 0.00 | (84,200.00) | (350.00) |
| ***Total Revenue | 0.00 | 83,850.00 | (825.00) | 84,200.00 | 0.00 | (84,200.00) | (350.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64N036 - PEMI YOUTH CTR FY02
 Fund: 64N036 - PEMI YOUTH CTR FY02

Status: Inactive
 FMGR:
 Type: Contract

PI Name: Tuveson, Robert A
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 06/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 149.51 | 0.00 | (149.51) | (149.51) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 1,458.96 | 0.00 | (1,458.96) | (1,458.96) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 224.57 | 0.00 | (224.57) | (224.57) |
| 61U000 Salary Offset Account | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 500.00 | 0.00 | 1,833.04 | 0.00 | (1,833.04) | (1,333.04) |
| **Total Direct Cost Expenditures | 0.00 | 500.00 | 0.00 | 1,833.04 | 0.00 | (1,833.04) | (1,333.04) |
| ***Total Expenditures | 0.00 | 500.00 | 0.00 | 1,833.04 | 0.00 | (1,833.04) | (1,333.04) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,833.04 | 0.00 | (1,833.04) | (1,833.04) |
| 531400 Misc Private Grant Sources | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 500.00 | 0.00 | 1,833.04 | 0.00 | (1,833.04) | (1,333.04) |
| ***Total Revenue | 0.00 | 500.00 | 0.00 | 1,833.04 | 0.00 | (1,833.04) | (1,333.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64N038 - Second Comings Project
 Fund: 64N038 - SECOND COMINGS PROJECT

Status: Inactive Type: Grant
 FMGR:

PI Name: Tuveson, Robert A
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 10/22/01 - 8/31/02

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 280.99 | 0.00 | (280.99) | (280.99) |
| 61U000 Salary Offset Account | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 500.00 | 0.00 | 280.99 | 0.00 | (280.99) | 219.01 |
| **Total Direct Cost Expenditures | 0.00 | 500.00 | 0.00 | 280.99 | 0.00 | (280.99) | 219.01 |
| ***Total Expenditures | 0.00 | 500.00 | 0.00 | 280.99 | 0.00 | (280.99) | 219.01 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 Misc Private Grant Sources | 0.00 | 500.00 | 0.00 | 215.00 | 0.00 | (215.00) | 285.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 500.00 | 0.00 | 215.00 | 0.00 | (215.00) | 285.00 |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 65.99 | 0.00 | (65.99) | (65.99) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 65.99 | 0.00 | (65.99) | (65.99) |
| ***Total Revenue | 0.00 | 500.00 | 0.00 | 280.99 | 0.00 | (280.99) | 219.01 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64N056 - Pemi Baker Literacy Task Force
 Fund: 64N056 - Pemi Baker Literacy Task Force

Status: Inactive
 FMGR: Conklin, Nancy W
 Type:

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 12/18/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: 61 - Salaries and Wages | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 115.73 | 0.00 | (115.73) | (115.73) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 115.73 | 0.00 | (115.73) | (115.73) |
| **Total Direct Cost Expenditures | 500.00 | 500.00 | 0.00 | 115.73 | 0.00 | 384.27 | 384.27 |
| ***Total Expenditures | 500.00 | 500.00 | 0.00 | 115.73 | 0.00 | 384.27 | 384.27 |
| Revenue | | | | | | | |
| 530220 Non US Government | 500.00 | 500.00 | 0.00 | 115.73 | 0.00 | 384.27 | 384.27 |
| *Total: 53 - Sponsored Programs | 500.00 | 500.00 | 0.00 | 115.73 | 0.00 | 384.27 | 384.27 |
| ***Total Revenue | 500.00 | 500.00 | 0.00 | 115.73 | 0.00 | 384.27 | 384.27 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 64N174 - AY '10-'11 Pemi Youth Center-PSU We
 Fund: 64N174 - AY10-11 Pemi Youth Center

Status: Active Type: Grant
 FMGR: Hills, Wendy L

PI Name: Hills, Wendy L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PYC FROM BRIDGES CFDA #: NONE
 Resp Org: PSDSWL
 FRAGRNT Start/End Date: 4/1/11 - 6/30/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSDSWL - Wellness Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 1,500.00 | 1,500.00 | 0.00 | 488.25 | 0.00 | 1,011.75 | 1,011.75 |
| *Total: 61 - Salaries and Wages | 1,500.00 | 1,500.00 | 0.00 | 488.25 | 0.00 | 1,011.75 | 1,011.75 |
| **Total Direct Cost Expenditures | 1,500.00 | 1,500.00 | 0.00 | 488.25 | 0.00 | 1,011.75 | 1,011.75 |
| ***Total Expenditures | 1,500.00 | 1,500.00 | 0.00 | 488.25 | 0.00 | 1,011.75 | 1,011.75 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 488.25 | 0.00 | (488.25) | (488.25) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 488.25 | 0.00 | (488.25) | (488.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 488.25 | 0.00 | (488.25) | (488.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684075 - AY06-07 PASS

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTRIO

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 249.10 | 0.00 | (249.10) | (249.10) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 249.10 | 0.00 | (249.10) | (249.10) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 249.10 | 0.00 | (249.10) | (249.10) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 9.69 | 0.00 | (9.69) | (9.69) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 9.69 | 0.00 | (9.69) | (9.69) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 9.69 | 0.00 | (9.69) | (9.69) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 258.79 | 0.00 | (258.79) | (258.79) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 258.79 | 0.00 | (258.79) | (258.79) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 258.79 | 0.00 | (258.79) | (258.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 258.79 | 0.00 | (258.79) | (258.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684084 - Federal Workstudy FY09
 Fund: 684084 - Federal Workstudy FY09

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 08/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWA CWS America Reads | 1,000,000.00 | 12,714.16 | 0.00 | 12,814.91 | 0.00 | 987,185.09 | (100.75) |
| 61SNWC CWS Community Service | 405,000.00 | 54,473.07 | 0.00 | 53,779.41 | 0.00 | 351,220.59 | 693.66 |
| 61SNWS College Work Study | 405,000.00 | 371,999.75 | 0.00 | 343,151.13 | 0.00 | 61,848.87 | 28,848.62 |
| *Total: 61 - Salaries and Wages | 1,810,000.00 | 439,186.98 | 0.00 | 409,745.45 | 0.00 | 1,400,254.55 | 29,441.53 |
| 71C200 Loan Funds Expenditures | 0.00 | 0.00 | 0.00 | 28,474.56 | 0.00 | (28,474.56) | (28,474.56) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 28,474.56 | 0.00 | (28,474.56) | (28,474.56) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 28,474.56 | 0.00 | (28,474.56) | (28,474.56) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 947.59 | 0.00 | (947.59) | (947.59) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 947.59 | 0.00 | (947.59) | (947.59) |
| **Total Direct Cost Expenditures | 1,810,000.00 | 439,186.98 | 0.00 | 439,167.60 | 0.00 | 1,370,832.40 | 19.38 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 19.38 | 0.00 | (19.38) | (19.38) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 19.38 | 0.00 | (19.38) | (19.38) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 19.38 | 0.00 | (19.38) | (19.38) |
| ***Total Expenditures | 1,810,000.00 | 439,186.98 | 0.00 | 439,186.98 | 0.00 | 1,370,813.02 | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 413,474.00 | 0.00 | 413,474.00 | 0.00 | (413,474.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 413,474.00 | 0.00 | 413,474.00 | 0.00 | (413,474.00) | 0.00 |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 25,712.98 | 0.00 | 25,712.98 | 0.00 | (25,712.98) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 25,712.98 | 0.00 | 25,712.98 | 0.00 | (25,712.98) | 0.00 |
| ***Total Revenue | 0.00 | 439,186.98 | 0.00 | 439,186.98 | 0.00 | (439,186.98) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684093 - FY10 Federal Workstudy
 Fund: 684093 - FY10 Federal Work Study

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A09521 CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 08/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 12,127.24 | 0.00 | 12,127.24 | 0.00 | (12,127.24) | 0.00 |
| 61SNWC CWS Community Service | 0.00 | 57,197.63 | 0.00 | 57,197.63 | 0.00 | (57,197.63) | 0.00 |
| 61SNWS College Work Study | 0.00 | 316,348.45 | 0.00 | 315,944.17 | 0.00 | (315,944.17) | 404.28 |
| *Total: 61 - Salaries and Wages | 0.00 | 385,673.32 | 0.00 | 385,269.04 | 0.00 | (385,269.04) | 404.28 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 28,738.37 | 0.00 | 28,738.37 | 0.00 | (28,738.37) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 28,738.37 | 0.00 | 28,738.37 | 0.00 | (28,738.37) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 28,738.37 | 0.00 | 28,738.37 | 0.00 | (28,738.37) | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 9.90 | 0.00 | 9.90 | 0.00 | (9.90) | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 9.90 | 0.00 | 9.90 | 0.00 | (9.90) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 414,421.59 | 0.00 | 414,017.31 | 0.00 | (414,017.31) | 404.28 |
| ***Total Expenditures | 0.00 | 414,421.59 | 0.00 | 414,017.31 | 0.00 | (414,017.31) | 404.28 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 413,474.00 | 0.00 | 413,069.72 | 0.00 | (413,069.72) | 404.28 |
| *Total: 53 - Sponsored Programs | 0.00 | 413,474.00 | 0.00 | 413,069.72 | 0.00 | (413,069.72) | 404.28 |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 947.59 | 0.00 | 947.59 | 0.00 | (947.59) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 947.59 | 0.00 | 947.59 | 0.00 | (947.59) | 0.00 |
| ***Total Revenue | 0.00 | 414,421.59 | 0.00 | 414,017.31 | 0.00 | (414,017.31) | 404.28 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684095 - FY10 SEOG
 Fund: 684095 - FY10 SEOG

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 17,802.00 | 0.00 | (17,802.00) | (17,802.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 17,802.00 | 0.00 | (17,802.00) | (17,802.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 17,802.00 | 0.00 | (17,802.00) | (17,802.00) |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (115,850.00) | 0.00 | 115,850.00 | 115,850.00 |
| 722300 Other Financial Aid | 0.00 | 365,350.00 | 0.00 | 463,398.00 | 0.00 | (463,398.00) | (98,048.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 365,350.00 | 0.00 | 347,548.00 | 0.00 | (347,548.00) | 17,802.00 |
| **Total Direct Cost Expenditures | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| ***Total Expenditures | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| ***Total Revenue | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684102 - FY11 Federal Workstudy
 Fund: 684102 - FY11 Federal Workstudy

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSFA01 - Financial Aid Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWA | CWS America Reads | 0.00 | 12,000.00 | 0.00 | 8,825.55 | 0.00 | (8,825.55) | 3,174.45 |
| 61SNWC | CWS Community Service | 0.00 | 56,000.00 | 0.00 | 50,533.07 | 0.00 | (50,533.07) | 5,466.93 |
| 61SNWS | College Work Study | 0.00 | 317,474.00 | 0.00 | 311,104.25 | 0.00 | (311,104.25) | 6,369.75 |
| *Total: 61 - Salaries and Wages | | 0.00 | 385,474.00 | 0.00 | 370,462.87 | 0.00 | (370,462.87) | 15,011.13 |
| 71C200 | Loan Funds Expenditures | 0.00 | 8.87 | 0.00 | 0.00 | 0.00 | 0.00 | 8.87 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 28,000.00 | 0.00 | 2,020.00 | 0.00 | (2,020.00) | 25,980.00 |
| Subtotal: Non-Travel Support | | 0.00 | 28,008.87 | 0.00 | 2,020.00 | 0.00 | (2,020.00) | 25,988.87 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 28,008.87 | 0.00 | 2,020.00 | 0.00 | (2,020.00) | 25,988.87 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 41,000.00 | 0.00 | (41,000.00) | (41,000.00) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 41,000.00 | 0.00 | (41,000.00) | (41,000.00) |
| **Total Direct Cost Expenditures | | 0.00 | 413,482.87 | 0.00 | 413,482.87 | 0.00 | (413,482.87) | 0.00 |
| ***Total Expenditures | | 0.00 | 413,482.87 | 0.00 | 413,482.87 | 0.00 | (413,482.87) | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 413,474.00 | 0.00 | 413,472.97 | 0.00 | (413,472.97) | 1.03 |
| *Total: 53 - Sponsored Programs | | 0.00 | 413,474.00 | 0.00 | 413,472.97 | 0.00 | (413,472.97) | 1.03 |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 8.87 | 0.00 | 9.90 | 0.00 | (9.90) | (1.03) |
| *Total: 5Z - Transfers In | | 0.00 | 8.87 | 0.00 | 9.90 | 0.00 | (9.90) | (1.03) |
| ***Total Revenue | | 0.00 | 413,482.87 | 0.00 | 413,482.87 | 0.00 | (413,482.87) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684103 - FY11 PELL
 Fund: 684103 - FY11 PELL

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TDB CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| Expenditures | | | | | | | | |
| 720127 | NBFA-UG Pell | 0.00 | 4,480,449.00 | 0.00 | 4,480,449.00 | 0.00 | (4,480,449.00) | 0.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 4,480,449.00 | 0.00 | 4,480,449.00 | 0.00 | (4,480,449.00) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 4,480,449.00 | 0.00 | 4,480,449.00 | 0.00 | (4,480,449.00) | 0.00 |
| ***Total Expenditures | | 0.00 | 4,480,449.00 | 0.00 | 4,480,449.00 | 0.00 | (4,480,449.00) | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 4,480,449.00 | 0.00 | (11,769.00) | 0.00 | 11,769.00 | 4,492,218.00 |
| 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 | 4,492,218.00 | 0.00 | (4,492,218.00) | (4,492,218.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 4,480,449.00 | 0.00 | 4,480,449.00 | 0.00 | (4,480,449.00) | 0.00 |
| ***Total Revenue | | 0.00 | 4,480,449.00 | 0.00 | 4,480,449.00 | 0.00 | (4,480,449.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684104 - FY11 SEOG
 Fund: 684104 - FY11 SEOG

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (121,783.00) | 0.00 | 121,783.00 | 121,783.00 |
| 722300 Other Financial Aid | 0.00 | 365,350.00 | 0.00 | 487,133.00 | 0.00 | (487,133.00) | (121,783.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| ***Total Expenditures | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| ***Total Revenue | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684105 - FY11 Academic Competitiveness
 Fund: 684105 - FY11 Academic Competitiveness

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TDB CFDA #: 84.375
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 720103 | NBFA-UG Academic Competitiveness(AC) | 0.00 | 270,175.00 | 0.00 | 270,175.00 | 0.00 | (270,175.00) | 0.00 |
| 720104 | NBFA-UG SMART | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 270,175.00 | 0.00 | 270,175.00 | 0.00 | (270,175.00) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 270,175.00 | 0.00 | 270,175.00 | 0.00 | (270,175.00) | 0.00 |
| ***Total Expenditures | | 0.00 | 270,175.00 | 0.00 | 270,175.00 | 0.00 | (270,175.00) | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 270,175.00 | 0.00 | 270,175.00 | 0.00 | (270,175.00) | 0.00 |
| *Total: 53 - Sponsored Programs | | 0.00 | 270,175.00 | 0.00 | 270,175.00 | 0.00 | (270,175.00) | 0.00 |
| ***Total Revenue | | 0.00 | 270,175.00 | 0.00 | 270,175.00 | 0.00 | (270,175.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684106 - FY11 SMART
 Fund: 684106 - FY11 SMART

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.376
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720104 NBFA-UG SMART | 0.00 | 79,500.00 | 0.00 | 79,500.00 | 0.00 | (79,500.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 79,500.00 | 0.00 | 79,500.00 | 0.00 | (79,500.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 79,500.00 | 0.00 | 79,500.00 | 0.00 | (79,500.00) | 0.00 |
| ***Total Expenditures | 0.00 | 79,500.00 | 0.00 | 79,500.00 | 0.00 | (79,500.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 79,500.00 | 0.00 | 79,500.00 | 0.00 | (79,500.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 79,500.00 | 0.00 | 79,500.00 | 0.00 | (79,500.00) | 0.00 |
| ***Total Revenue | 0.00 | 79,500.00 | 0.00 | 79,500.00 | 0.00 | (79,500.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684111 - FY12 PELL
 Fund: 684111 - FY12 PELL

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063P111802 CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Fund Information
 Effective Date: 02/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 4,437,373.00 | 0.00 | 4,437,373.00 | 0.00 | (4,437,373.00) | 0.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 4,437,373.00 | 0.00 | 4,437,373.00 | 0.00 | (4,437,373.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,437,373.00 | 0.00 | 4,437,373.00 | 0.00 | (4,437,373.00) | 0.00 |
| ***Total Expenditures | 0.00 | 4,437,373.00 | 0.00 | 4,437,373.00 | 0.00 | (4,437,373.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530005 Federal Pell grants | 0.00 | 4,437,373.00 | 0.00 | 4,437,373.00 | 0.00 | (4,437,373.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 4,437,373.00 | 0.00 | 4,437,373.00 | 0.00 | (4,437,373.00) | 0.00 |
| ***Total Revenue | 0.00 | 4,437,373.00 | 0.00 | 4,437,373.00 | 0.00 | (4,437,373.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684112 - FY12 SEOG
 Fund: 684112 - FY12 SEOG

Status: Inactive Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A112521 CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Fund Information
 Effective Date: 02/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (104,762.00) | 0.00 | 104,762.00 | 104,762.00 |
| 722300 | Other Financial Aid | 0.00 | 365,350.00 | 0.00 | 419,049.00 | 0.00 | (419,049.00) | (53,699.00) |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 365,350.00 | 0.00 | 314,287.00 | 0.00 | (314,287.00) | 51,063.00 |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 51,063.00 | 0.00 | (51,063.00) | (51,063.00) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 51,063.00 | 0.00 | (51,063.00) | (51,063.00) |
| **Total Direct Cost Expenditures | | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| ***Total Expenditures | | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| *Total: 53 - Sponsored Programs | | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| ***Total Revenue | | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684116 - FY13 Federal Workstudy
 Fund: 684116 - FY13 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A122521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 61SNWA | CWS America Reads | 0.00 | 20,543.92 | 0.00 | 20,543.92 | 0.00 | (20,543.92) | 0.00 |
| 61SNWC | CWS Community Service | 0.00 | 60,184.85 | 0.00 | 60,184.85 | 0.00 | (60,184.85) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 350,936.07 | 0.00 | 348,262.96 | 0.00 | (348,262.96) | 2,673.11 |
| *Total: 61 - Salaries and Wages | | 0.00 | 431,664.84 | 0.00 | 428,991.73 | 0.00 | (428,991.73) | 2,673.11 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 29,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,340.00 |
| Subtotal: Non-Travel Support | | 0.00 | 29,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,340.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 29,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,340.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 31,914.77 | 0.00 | (31,914.77) | (31,914.77) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 31,914.77 | 0.00 | (31,914.77) | (31,914.77) |
| **Total Direct Cost Expenditures | | 0.00 | 461,004.84 | 0.00 | 460,906.50 | 0.00 | (460,906.50) | 98.34 |
| ***Total Expenditures | | 0.00 | 461,004.84 | 0.00 | 460,906.50 | 0.00 | (460,906.50) | 98.34 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 412,483.94 | 0.00 | 412,483.94 | 0.00 | (412,483.94) | 0.00 |
| *Total: 53 - Sponsored Programs | | 0.00 | 412,483.94 | 0.00 | 412,483.94 | 0.00 | (412,483.94) | 0.00 |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 48,520.90 | 0.00 | 48,520.90 | 0.00 | (48,520.90) | 0.00 |
| *Total: 5Z - Transfers In | | 0.00 | 48,520.90 | 0.00 | 48,520.90 | 0.00 | (48,520.90) | 0.00 |
| ***Total Revenue | | 0.00 | 461,004.84 | 0.00 | 461,004.84 | 0.00 | (461,004.84) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684117 - FY13 SEOG
 Fund: 684117 - FY13 SEOG

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A122521 CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 03/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-----------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (121,784.00) | 0.00 | 121,784.00 | 121,784.00 |
| 722300 | Other Financial Aid | 0.00 | 365,350.00 | 0.00 | 487,134.00 | 0.00 | (487,134.00) | (121,784.00) |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| ***Total Expenditures | | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| *Total: 53 - Sponsored Programs | | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| ***Total Revenue | | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684118 - FY13 PELL
 Fund: 684118 - FY13 PELL

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063P121802 CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 03/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 4,522,287.00 | 0.00 | 4,522,287.00 | 0.00 | (4,522,287.00) | 0.00 |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 4,522,287.00 | 0.00 | 4,522,287.00 | 0.00 | (4,522,287.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,522,287.00 | 0.00 | 4,522,287.00 | 0.00 | (4,522,287.00) | 0.00 |
| ***Total Expenditures | 0.00 | 4,522,287.00 | 0.00 | 4,522,287.00 | 0.00 | (4,522,287.00) | 0.00 |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 4,522,287.00 | 0.00 | 4,522,287.00 | 0.00 | (4,522,287.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 4,522,287.00 | 0.00 | 4,522,287.00 | 0.00 | (4,522,287.00) | 0.00 |
| ***Total Revenue | 0.00 | 4,522,287.00 | 0.00 | 4,522,287.00 | 0.00 | (4,522,287.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684122 - FY14 Federal Workstudy
 Fund: 684122 - FY14 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 18,458.93 | 0.00 | 18,458.93 | 0.00 | (18,458.93) | 0.00 |
| 61SNWC CWS Community Service | 0.00 | 41,333.19 | (540.62) | 40,792.57 | 0.00 | (40,792.57) | 540.62 |
| 61SNWS College Work Study | 0.00 | 385,596.65 | (4,942.64) | 373,156.26 | 0.00 | (373,156.26) | 12,440.39 |
| *Total: 61 - Salaries and Wages | 0.00 | 445,388.77 | (5,483.26) | 432,407.76 | 0.00 | (432,407.76) | 12,981.01 |
| **Total Direct Cost Expenditures | 0.00 | 445,388.77 | (5,483.26) | 432,407.76 | 0.00 | (432,407.76) | 12,981.01 |
| ***Total Expenditures | 0.00 | 445,388.77 | (5,483.26) | 432,407.76 | 0.00 | (432,407.76) | 12,981.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 413,474.00 | 1,591.98 | 400,653.32 | 0.00 | (400,653.32) | 12,820.68 |
| 533000 Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 413,474.00 | 1,591.98 | 400,653.32 | 0.00 | (400,653.32) | 12,820.68 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 31,914.77 | 0.00 | 31,914.77 | 0.00 | (31,914.77) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 31,914.77 | 0.00 | 31,914.77 | 0.00 | (31,914.77) | 0.00 |
| ***Total Revenue | 0.00 | 445,388.77 | 1,591.98 | 432,568.09 | 0.00 | (432,568.09) | 12,820.68 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684123 - FY14 SEOG
 Fund: 684123 - FY14 SEOG

Status: Active
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-----------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | (10,421.00) | (109,750.00) | 0.00 | 109,750.00 | 109,750.00 |
| 722300 | Other Financial Aid | 0.00 | 365,350.00 | 36,693.00 | 439,000.00 | 0.00 | (439,000.00) | (73,650.00) |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 365,350.00 | 26,272.00 | 329,250.00 | 0.00 | (329,250.00) | 36,100.00 |
| **Total Direct Cost Expenditures | | 0.00 | 365,350.00 | 26,272.00 | 329,250.00 | 0.00 | (329,250.00) | 36,100.00 |
| ***Total Expenditures | | 0.00 | 365,350.00 | 26,272.00 | 329,250.00 | 0.00 | (329,250.00) | 36,100.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 365,350.00 | 27,519.75 | 329,250.00 | 0.00 | (329,250.00) | 36,100.00 |
| *Total: 53 - Sponsored Programs | | 0.00 | 365,350.00 | 27,519.75 | 329,250.00 | 0.00 | (329,250.00) | 36,100.00 |
| ***Total Revenue | | 0.00 | 365,350.00 | 27,519.75 | 329,250.00 | 0.00 | (329,250.00) | 36,100.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684124 - FY14 PELL
 Fund: 684124 - FY14 PELL

Status: Active
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 4,663,444.00 | 773.00 | 4,664,217.00 | 0.00 | (4,664,217.00) | (773.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 4,663,444.00 | 773.00 | 4,664,217.00 | 0.00 | (4,664,217.00) | (773.00) |
| **Total Direct Cost Expenditures | 0.00 | 4,663,444.00 | 773.00 | 4,664,217.00 | 0.00 | (4,664,217.00) | (773.00) |
| ***Total Expenditures | 0.00 | 4,663,444.00 | 773.00 | 4,664,217.00 | 0.00 | (4,664,217.00) | (773.00) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 4,663,444.00 | 14,217.00 | 4,664,217.00 | 0.00 | (4,664,217.00) | (773.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 4,663,444.00 | 14,217.00 | 4,664,217.00 | 0.00 | (4,664,217.00) | (773.00) |
| ***Total Revenue | 0.00 | 4,663,444.00 | 14,217.00 | 4,664,217.00 | 0.00 | (4,664,217.00) | (773.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/23/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 61SNWC CWS Community Service | 0.00 | 66.00 | 532.33 | 714.16 | 0.00 | (714.16) | (648.16) |
| 61SNWS College Work Study | 0.00 | 60.00 | 2,707.07 | 2,965.83 | 0.00 | (2,965.83) | (2,905.83) |
| *Total: 61 - Salaries and Wages | 0.00 | 226.00 | 3,239.40 | 3,679.99 | 0.00 | (3,679.99) | (3,453.99) |
| **Total Direct Cost Expenditures | 0.00 | 226.00 | 3,239.40 | 3,679.99 | 0.00 | (3,679.99) | (3,453.99) |
| ***Total Expenditures | 0.00 | 226.00 | 3,239.40 | 3,679.99 | 0.00 | (3,679.99) | (3,453.99) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,679.99 | 3,679.99 | 0.00 | (3,679.99) | (3,679.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,679.99 | 3,679.99 | 0.00 | (3,679.99) | (3,679.99) |
| ***Total Revenue | 0.00 | 0.00 | 3,679.99 | 3,679.99 | 0.00 | (3,679.99) | (3,679.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 693001 - SAMHSA Suicide Prevention
 Fund: 693001 - SAMHSA Suicide Prevention

Status: Active
 Type: Grant
 FMGR: Smith, Delilah R

| | | | |
|-------------------------|--|-------------------------|---------------------------------------|
| PI Name: | Smith, Delilah R | Fund Information | Fund Indirect Cost Information |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 08/01/2011 IDC Basis Code: SW |
| Sponsor ID: | 1U79SM060463-01 CFDA #: 93.125 | Term Date: | IDC Rate Code: PON12 59.00 |
| Resp Org: | PSWC01 | Expend End Date: | IDC Dist From Code: PSCDST 59 |
| FRAGRNT Start/End Date: | 8/1/12 - 7/31/15 | Rev Account: | 530000 Fund Type Level 2 P1 |

Org: PSWC01 - S.A.G.E. Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 910.00 | 1,820.00 | 0.00 | (1,820.00) | (1,820.00) |
| 615F10 PAT | 22,720.00 | 22,720.00 | 366.58 | 9,990.13 | 0.00 | 12,729.87 | 12,729.87 |
| 61CPEX Part Time Salary | 57,872.00 | 57,872.00 | 2,816.00 | 28,710.04 | 0.00 | 29,161.96 | 29,161.96 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,544.00 | 0.00 | (2,544.00) | (2,544.00) |
| 61SNSH Student Labor | 3,600.00 | 3,600.00 | 0.00 | 159.50 | 0.00 | 3,440.50 | 3,440.50 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 212.42 | 0.00 | (212.42) | (212.42) |
| *Total: 61 - Salaries and Wages | 84,192.00 | 84,192.00 | 4,092.58 | 43,436.09 | 0.00 | 40,755.91 | 40,755.91 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 71.89 | 370.19 | 0.00 | (370.19) | (370.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,225.00 | 10,225.00 | 163.13 | 4,535.47 | 0.00 | 5,689.53 | 5,689.53 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 5,509.00 | 5,509.00 | 222.46 | 2,346.78 | 0.00 | 3,162.22 | 3,162.22 |
| *Total: 65 - Fringe Benefits | 15,734.00 | 15,734.00 | 457.48 | 7,252.44 | 0.00 | 8,481.56 | 8,481.56 |
| 710000 In-State Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 710100 Out-of-State Travel | 9,342.00 | 9,342.00 | 2,811.35 | 5,892.62 | 0.00 | 3,449.38 | 3,449.38 |
| 710300 Conference Registration Fees | 1,080.00 | 1,080.00 | 0.00 | 325.00 | 0.00 | 755.00 | 755.00 |
| Subtotal: Travel | 10,722.00 | 10,722.00 | 2,811.35 | 6,217.62 | 0.00 | 4,504.38 | 4,504.38 |
| 711100 Supplies-General | 6,615.00 | 6,615.00 | 900.00 | 2,420.71 | 0.00 | 4,194.29 | 4,194.29 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 52.19 | 0.00 | (52.19) | (52.19) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,517.30 | 0.00 | (1,517.30) | (1,517.30) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 875.50 | 0.00 | (875.50) | (875.50) |
| 719000 Business Meals-Meetings-Non Travel | 7,800.00 | 7,800.00 | 890.46 | 1,679.81 | 0.00 | 6,120.19 | 6,120.19 |
| Subtotal: Non-Travel Support | 14,415.00 | 14,415.00 | 1,790.46 | 6,545.51 | 0.00 | 7,869.49 | 7,869.49 |
| *Total: 71 - Support (Travel & Non-Travel) | 25,137.00 | 25,137.00 | 4,601.81 | 12,763.13 | 0.00 | 12,373.87 | 12,373.87 |
| 730000 Subcontracts | 70,400.00 | 70,400.00 | 0.00 | 38,700.00 | 31,700.00 | 0.00 | 0.00 |
| 730001 Subcontracts 01 | 32,433.00 | 32,433.00 | 12,931.85 | 31,749.50 | 0.00 | 683.50 | 683.50 |
| *Total: 73 - Subcontracts | 102,833.00 | 102,833.00 | 12,931.85 | 70,449.50 | 31,700.00 | 683.50 | 683.50 |
| **Total Direct Cost Expenditures | 227,896.00 | 227,896.00 | 22,083.72 | 133,901.16 | 31,700.00 | 62,294.84 | 62,294.84 |
| 760300 F&A Expenditures | 49,928.00 | 49,928.00 | 2,414.61 | 25,627.28 | 0.00 | 24,300.72 | 24,300.72 |
| *Total: 76 - F&A and Internal Allocations | 49,928.00 | 49,928.00 | 2,414.61 | 25,627.28 | 0.00 | 24,300.72 | 24,300.72 |
| **Total Indirect Cost Expenditures | 49,928.00 | 49,928.00 | 2,414.61 | 25,627.28 | 0.00 | 24,300.72 | 24,300.72 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: PSSXXX - Student Affairs

Grant: 693001 - SAMHSA Suicide Prevention
 Fund: 693001 - SAMHSA Suicide Prevention

Status: Active
 FMGR: Smith, Delilah R
 Type: Grant

PI Name: Smith, Delilah R
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1U79SM060463-01 CFDA #: 93.125
 Resp Org: PSWC01
 FRAGRNT Start/End Date: 8/1/12 - 7/31/15

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PSWC01 - S.A.G.E. Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| ***Total Expenditures | 277,824.00 | 277,824.00 | 24,498.33 | 159,528.44 | 31,700.00 | 86,595.56 | 86,595.56 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 24,498.33 | 159,528.44 | 0.00 | (159,528.44) | (159,528.44) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 24,498.33 | 159,528.44 | 0.00 | (159,528.44) | (159,528.44) |
| ***Total Revenue | 0.00 | 0.00 | 24,498.33 | 159,528.44 | 0.00 | (159,528.44) | (159,528.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 83Z003 - Investor Protection Series
 Fund: 83Z003 - Investor Protection Series

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: DeAngelis, Dawn M

| | | | |
|-------------------------|--|-------------------------|---------------------------------------|
| PI Name: | DeAngelis, Dawn M | Fund Information | Fund Indirect Cost Information |
| Sponsor: | State of New Hampshire Miscellaneous Sponsor | Effective Date: | 11/30/2011 IDC Basis Code: |
| Sponsor ID: | NONE CFDA #: NONE | Term Date: | IDC Rate Code: |
| Resp Org: | TBTV1W | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 9/1/08 - 8/31/09 | Rev Account: | 531100 Fund Type Level 2 P1 |

Org: TBTV1W - Client Productions

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 21,309.00 | 21,309.00 | 0.00 | 21,309.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 6,531.00 | 6,531.00 | 0.00 | 6,531.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 1,906.00 | 1,906.00 | 0.00 | 1,906.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 29,746.00 | 29,746.00 | 0.00 | 29,746.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,358.20 | 11,358.20 | 0.00 | 11,358.20 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 160.07 | 160.07 | 0.00 | 160.07 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 11,518.27 | 11,518.27 | 0.00 | 11,518.27 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 2,200.38 | 2,200.38 | 0.00 | 2,200.38 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 2,200.38 | 2,200.38 | 0.00 | 2,200.38 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 2,200.38 | 2,200.38 | 0.00 | 2,200.38 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 43,464.65 | 43,464.65 | 0.00 | 43,464.65 | 0.00 | 0.00 | 0.00 |
| 760000 | Internal Allocations | 36,535.35 | 36,535.35 | 0.00 | 36,535.35 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 36,535.35 | 36,535.35 | 0.00 | 36,535.35 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 36,535.35 | 36,535.35 | 0.00 | 36,535.35 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 80,000.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 80,000.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 80,000.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 80,000.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N002 - My Source - C. I. G.
 Fund: 84N002 - My Source - Community Impact Grant

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Lessner, Grace I

PI Name: Frid, Peter A
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: TCTV8A
 FRAGRNT Start/End Date: 8/1/08 - 1/31/09

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: TCTV8A - Creative Svcs. and Multi-Media

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 2,841.00 | 2,841.00 | 0.00 | 2,841.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 2,841.00 | 2,841.00 | 0.00 | 2,841.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,159.00 | 1,159.00 | 0.00 | 1,158.90 | 0.00 | 0.10 | 0.10 |
| *Total: 65 - Fringe Benefits | 1,159.00 | 1,159.00 | 0.00 | 1,158.90 | 0.00 | 0.10 | 0.10 |
| **Total Direct Cost Expenditures | 4,000.00 | 4,000.00 | 0.00 | 3,999.90 | 0.00 | 0.10 | 0.10 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | (0.10) | (0.10) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | (0.10) | (0.10) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | (0.10) | (0.10) |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N003 - DDF Round 11 Priority 2
 Fund: 84N003 - NHPTV Grant: DDF Round 11

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Shepperd, Brian T

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Shepperd, Brian T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 11/30/2011 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | DSR132803 | CFDA #: | NONE | Term Date: | Budget Controls | STDBUD |
| Resp Org: | TETV20 | Expend End Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/08 - 12/31/09 | Rev Account: | 531100 | IDC Dist From Code: | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | |

Org: TEGR03 - NHPTV Grant: DDF Round-11

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 4,722.51 | 0.00 | (4,722.51) | (4,722.51) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 946.06 | 0.00 | (946.06) | (946.06) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 5,668.57 | 0.00 | (5,668.57) | (5,668.57) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 5,668.57 | 0.00 | (5,668.57) | (5,668.57) |
| 740000 Cap Equipment | 132,072.00 | 132,072.00 | 0.00 | 126,403.43 | 0.00 | 5,668.57 | 5,668.57 |
| *Total: 74 - Capitalizable Plant and Equipment | 132,072.00 | 132,072.00 | 0.00 | 126,403.43 | 0.00 | 5,668.57 | 5,668.57 |
| **Total Direct Cost Expenditures | 132,072.00 | 132,072.00 | 0.00 | 132,072.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 132,072.00 | 132,072.00 | 0.00 | 132,072.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 132,072.00 | 0.00 | (132,072.00) | (132,072.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 132,072.00 | 0.00 | (132,072.00) | (132,072.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 132,072.00 | 0.00 | (132,072.00) | (132,072.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N004 - STEM Grant
 Fund: 84N004 - STEM - Sci, Tech, Eng, & Math

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Adams, Susan C

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Adams, Susan C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 11/30/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 11910-02 | CFDA #: NONE | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | TANHTV | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/08 - 11/5/10 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | P1 | | |

Org: TKTV5A - KN: Knowledge Network Admin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 8,593.75 | 8,593.75 | 0.00 | 8,949.88 | 0.00 | (356.13) | (356.13) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 3,075.00 | 0.00 | (3,075.00) | (3,075.00) |
| *Total: 61 - Salaries and Wages | | 8,593.75 | 8,593.75 | 0.00 | 12,024.88 | 0.00 | (3,431.13) | (3,431.13) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,506.25 | 3,506.25 | 0.00 | 3,103.63 | 0.00 | 402.62 | 402.62 |
| 65YF80 | NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 1,545.36 | 0.00 | (1,545.36) | (1,545.36) |
| *Total: 65 - Fringe Benefits | | 3,506.25 | 3,506.25 | 0.00 | 4,648.99 | 0.00 | (1,142.74) | (1,142.74) |
| 711000 | Purchasing Cards | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 711100 | Supplies-General | 5,900.00 | 5,900.00 | 0.00 | 2,790.94 | 0.00 | 3,109.06 | 3,109.06 |
| 713000 | Printing & Copying-General | 2,000.00 | 2,000.00 | 0.00 | 89.32 | 0.00 | 1,910.68 | 1,910.68 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 1,500.00 | 1,500.00 | 0.00 | 1,047.53 | 0.00 | 452.47 | 452.47 |
| 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 | 1,222.11 | 0.00 | (1,222.11) | (1,222.11) |
| 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 | 1,745.66 | 0.00 | (1,745.66) | (1,745.66) |
| Subtotal: Non-Travel Support | | 12,900.00 | 12,900.00 | 0.00 | 8,295.56 | 0.00 | 4,604.44 | 4,604.44 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,900.00 | 12,900.00 | 0.00 | 8,295.56 | 0.00 | 4,604.44 | 4,604.44 |
| **Total Direct Cost Expenditures | | 25,000.00 | 25,000.00 | 0.00 | 24,969.43 | 0.00 | 30.57 | 30.57 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 30.57 | 0.00 | (30.57) | (30.57) |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 30.57 | 0.00 | (30.57) | (30.57) |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 30.57 | 0.00 | (30.57) | (30.57) |
| ***Total Expenditures | | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N005 - PBS KIDS GO!
 Fund: 84N005 - PBS GO KIDS!

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Adams, Susan C

| | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Adams, Susan C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Outreach Extensions | Effective Date: | 11/30/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | TANHTV | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/08 - 6/30/09 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | P1 | | |

Org: TKTV5A - KN: Knowledge Network Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 4,982.00 | 4,982.00 | 0.00 | 2,845.00 | 0.00 | 2,137.00 | 2,137.00 |
| 617F10 Operating Staff | 1,102.00 | 1,102.00 | 0.00 | 3,223.00 | 0.00 | (2,121.00) | (2,121.00) |
| *Total: 61 - Salaries and Wages | 6,084.00 | 6,084.00 | 0.00 | 6,068.00 | 0.00 | 16.00 | 16.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,460.00 | 2,460.00 | 0.00 | 2,366.56 | 0.00 | 93.44 | 93.44 |
| *Total: 65 - Fringe Benefits | 2,460.00 | 2,460.00 | 0.00 | 2,366.56 | 0.00 | 93.44 | 93.44 |
| 710000 In-State Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| Subtotal: Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 1,619.44 | 0.00 | (1,619.44) | (1,619.44) |
| 713000 Printing & Copying-General | 510.00 | 510.00 | 0.00 | 0.00 | 0.00 | 510.00 | 510.00 |
| 714000 Postage-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 71CZ35 Other Exp-Promotional Expense | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Non-Travel Support | 1,210.00 | 1,210.00 | 0.00 | 1,619.44 | 0.00 | (409.44) | (409.44) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,510.00 | 1,510.00 | 0.00 | 1,619.44 | 0.00 | (109.44) | (109.44) |
| **Total Direct Cost Expenditures | 10,054.00 | 10,054.00 | 0.00 | 10,054.00 | 0.00 | (0.00) | (0.00) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (54.00) | 0.00 | 54.00 | 54.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | (54.00) | 0.00 | 54.00 | 54.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (54.00) | 0.00 | 54.00 | 54.00 |
| ***Total Expenditures | 10,054.00 | 10,054.00 | 0.00 | 10,000.00 | 0.00 | 54.00 | 54.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 11/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TBTV1W - Client Productions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 88.00 | 0.00 | (88.00) | (88.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 88.00 | 0.00 | (88.00) | (88.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | (11.00) | (11.00) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | (11.00) | (11.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 55 - Endowment/Investment Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 117,420.34 | 0.00 | (117,420.34) | (117,420.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 85P007 - eLearning for Educators

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 11/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 41.25 | 0.00 | (41.25) | (41.25) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 41.25 | 0.00 | (41.25) | (41.25) |
| 71CZ15 Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 71CZ30 Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 | 3,040.00 | 0.00 | (3,040.00) | (3,040.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 3,740.00 | 0.00 | (3,740.00) | (3,740.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 3,781.25 | 0.00 | (3,781.25) | (3,781.25) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,781.25 | 0.00 | (3,781.25) | (3,781.25) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,781.25 | 0.00 | (3,781.25) | (3,781.25) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,781.25 | 0.00 | (3,781.25) | (3,781.25) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,781.25 | 0.00 | (3,781.25) | (3,781.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,781.25 | 0.00 | (3,781.25) | (3,781.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N008 - Digital TV Transition Grant
 Fund: 84N008 - Digital TV Transition Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Shepperd, Brian T

PI Name: Shepperd, Brian T
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 11466 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 5/1/09 - 4/30/10

Fund Information
 Effective Date: 05/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530080

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TETV2A - Technology Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 7,102.00 | 7,102.00 | 0.00 | 7,194.91 | 0.00 | (92.91) | (92.91) |
| *Total: 61 - Salaries and Wages | | 7,102.00 | 7,102.00 | 0.00 | 7,194.91 | 0.00 | (92.91) | (92.91) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,898.00 | 2,898.00 | 0.00 | 2,769.88 | 0.00 | 128.12 | 128.12 |
| 65YF80 | NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 35.20 | 0.00 | (35.20) | (35.20) |
| *Total: 65 - Fringe Benefits | | 2,898.00 | 2,898.00 | 0.00 | 2,805.08 | 0.00 | 92.92 | 92.92 |
| **Total Direct Cost Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 9,999.99 | 0.00 | 0.01 | 0.01 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 530080 | Federal Programs - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: DeAngelis, Dawn M

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------|--------|
| PI Name: | DeAngelis, Dawn M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 11/30/201 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 12854 | CFDA #: | NONE | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | TANHTV | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/10 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | YES | |
| | | | | P1 | | | |

Org: TBTV1W - Client Productions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 27,852.00 | 27,852.00 | 0.00 | 26,210.03 | 0.00 | 1,641.97 | 1,641.97 |
| 617F10 Operating Staff | 2,474.00 | 2,474.00 | 0.00 | 4,605.37 | 0.00 | (2,131.37) | (2,131.37) |
| *Total: 61 - Salaries and Wages | 30,326.00 | 30,326.00 | 0.00 | 30,815.40 | 0.00 | (489.40) | (489.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,524.00 | 11,524.00 | 0.00 | 0.00 | 0.00 | 11,524.00 | 11,524.00 |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 11,215.49 | 0.00 | (11,215.49) | (11,215.49) |
| *Total: 65 - Fringe Benefits | 11,524.00 | 11,524.00 | 0.00 | 11,215.49 | 0.00 | 308.51 | 308.51 |
| 710000 In-State Travel | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 2,950.00 | 2,950.00 | 0.00 | 0.00 | 0.00 | 2,950.00 | 2,950.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 222.92 | 0.00 | (222.92) | (222.92) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,213.69 | 0.00 | (1,213.69) | (1,213.69) |
| 71CZ35 Other Exp-Promotional Expense | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 8,950.00 | 8,950.00 | 0.00 | 7,436.61 | 0.00 | 1,513.39 | 1,513.39 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,450.00 | 15,450.00 | 0.00 | 13,936.61 | 0.00 | 1,513.39 | 1,513.39 |
| 730001 Subcontracts 01 | 34,500.00 | 34,500.00 | 0.00 | 34,500.00 | 0.00 | 0.00 | 0.00 |
| 730002 Subcontracts 02 | 55,500.00 | 55,500.00 | 0.00 | 55,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 90,000.00 | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 147,300.00 | 147,300.00 | 0.00 | 145,967.50 | 0.00 | 1,332.50 | 1,332.50 |
| 760000 Internal Allocations | 2,700.00 | 2,700.00 | 0.00 | 3,523.51 | 0.00 | (823.51) | (823.51) |
| *Total: 76 - F&A and Internal Allocations | 2,700.00 | 2,700.00 | 0.00 | 3,523.51 | 0.00 | (823.51) | (823.51) |
| **Total Indirect Cost Expenditures | 2,700.00 | 2,700.00 | 0.00 | 3,523.51 | 0.00 | (823.51) | (823.51) |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 0.00 | 149,491.01 | 0.00 | 508.99 | 508.99 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 149,491.01 | 0.00 | (149,491.01) | (149,491.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 149,491.01 | 0.00 | (149,491.01) | (149,491.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 149,491.01 | 0.00 | (149,491.01) | (149,491.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: DeAngelis, Dawn M

| | | | | | | |
|---|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | DeAngelis, Dawn M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 11/30/2011 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 12854 | CFDA #: | NONE | Term Date: | Budget Controls | STDBUD |
| Resp Org: | TANHTV | Expend End Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/10 | Rev Account: | 531100 | IDC Dist From Code: | Idc Waiver | YES |
| Org: TCTV8A - Creative Svcs. and Multi-Media | | | | Fund Type Level 2 | P1 | |

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 378.15 | 0.00 | (378.15) | (378.15) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 378.15 | 0.00 | (378.15) | (378.15) |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 130.84 | 0.00 | (130.84) | (130.84) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 130.84 | 0.00 | (130.84) | (130.84) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 508.99 | 0.00 | (508.99) | (508.99) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 508.99 | 0.00 | (508.99) | (508.99) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 508.99 | 0.00 | (508.99) | (508.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 508.99 | 0.00 | (508.99) | (508.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 508.99 | 0.00 | (508.99) | (508.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Whalen, Christopher G

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Whalen, Christopher G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 11/30/2011 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | TANHTV | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/11 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | | | P1 |

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 71CZ40 Exp - PBS: NPS Annual Fee | 1,022,774.00 | 1,022,774.00 | 0.00 | 1,271,625.89 | 0.00 | (248,851.89) | (248,851.89) |
| 71CZ42 Other Exp - PBS: Plus Fee | 9,720.00 | 9,720.00 | 0.00 | 9,719.64 | 0.00 | 0.36 | 0.36 |
| 71CZ45 Other Exp - PBS: Member Service Fee | 248,852.00 | 248,852.00 | 0.00 | 0.00 | 0.00 | 248,852.00 | 248,852.00 |
| 71CZ55 Other Exp-PBS Copyright Fees | 2,794.00 | 2,794.00 | 0.00 | 2,794.47 | 0.00 | (0.47) | (0.47) |
| Subtotal: Non-Travel Support | 1,284,140.00 | 1,284,140.00 | 0.00 | 1,284,140.00 | 0.00 | (0.00) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,284,140.00 | 1,284,140.00 | 0.00 | 1,284,140.00 | 0.00 | (0.00) | (0.00) |
| **Total Direct Cost Expenditures | 1,284,140.00 | 1,284,140.00 | 0.00 | 1,284,140.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 1,284,140.00 | 1,284,140.00 | 0.00 | 1,284,140.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530080 Federal Programs - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 1,284,140.00 | 0.00 | (1,284,140.00) | (1,284,140.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,284,140.00 | 0.00 | (1,284,140.00) | (1,284,140.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,284,140.00 | 0.00 | (1,284,140.00) | (1,284,140.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Whalen, Christopher G

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Whalen, Christopher G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 11/30/2011 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | TANHTV | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/11 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | YES |

Org: TBTV1K - Production: Pledge Specials

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 71CZ50 Exp - PBS: PFP (Pledge) Fee | 89,380.00 | 89,380.00 | 0.00 | 89,380.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 89,380.00 | 89,380.00 | 0.00 | 89,380.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 89,380.00 | 89,380.00 | 0.00 | 89,380.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 89,380.00 | 89,380.00 | 0.00 | 89,380.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 89,380.00 | 89,380.00 | 0.00 | 89,380.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530080 Federal Programs - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 89,380.00 | 0.00 | (89,380.00) | (89,380.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 89,380.00 | 0.00 | (89,380.00) | (89,380.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 89,380.00 | 0.00 | (89,380.00) | (89,380.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N011 - CPB-Interconnection Grant (FY2010)

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Whalen, Christopher G

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 11/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 71CZ40 Exp - PBS: NPS Annual Fee | 27,395.00 | 27,395.00 | 0.00 | 27,395.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 27,395.00 | 27,395.00 | 0.00 | 27,395.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 27,395.00 | 27,395.00 | 0.00 | 27,395.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 27,395.00 | 27,395.00 | 0.00 | 27,395.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 27,395.00 | 27,395.00 | 0.00 | 27,395.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530080 Federal Programs - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 27,395.00 | 0.00 | (27,395.00) | (27,395.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 27,395.00 | 0.00 | (27,395.00) | (27,395.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,395.00 | 0.00 | (27,395.00) | (27,395.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N012 - CPB Distance Service Grant (FY2010)

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Whalen, Christopher G

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Whalen, Christopher G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 11/30/2011 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | TANHTV | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/11 | Rev Account: | 530218 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | | |

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 71CZ40 Exp - PBS: NPS Annual Fee | 23,100.00 | 23,100.00 | 0.00 | 23,100.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 23,100.00 | 23,100.00 | 0.00 | 23,100.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 23,100.00 | 23,100.00 | 0.00 | 23,100.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 23,100.00 | 23,100.00 | 0.00 | 23,100.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 23,100.00 | 23,100.00 | 0.00 | 23,100.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530080 Federal Programs - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 23,100.00 | 0.00 | (23,100.00) | (23,100.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,100.00 | 0.00 | (23,100.00) | (23,100.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,100.00 | 0.00 | (23,100.00) | (23,100.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N01Z - CPB Special ARRA Funding

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Whalen, Christopher G

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 11/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TATV4A - Administration: Station Administrat

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 117,009.40 | 0.00 | (117,009.40) | (117,009.40) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 117,009.40 | 0.00 | (117,009.40) | (117,009.40) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 117,009.40 | 0.00 | (117,009.40) | (117,009.40) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 117,009.40 | 0.00 | (117,009.40) | (117,009.40) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 117,009.40 | 0.00 | (117,009.40) | (117,009.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 117,009.40 | 0.00 | (117,009.40) | (117,009.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 117,009.40 | 0.00 | (117,009.40) | (117,009.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N013 - eLearning for Educators (Year 5)
 Fund: 84N013 - eLearning for Educators (Year 5)

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/10

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 13,037.00 | 13,037.00 | 0.00 | 12,196.40 | 0.00 | 840.60 | 840.60 |
| 617F10 Operating Staff | 2,574.00 | 2,574.00 | 0.00 | 3,536.87 | 0.00 | (962.87) | (962.87) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 62,460.00 | 0.00 | (62,460.00) | (62,460.00) |
| *Total: 61 - Salaries and Wages | 15,611.00 | 15,611.00 | 0.00 | 78,193.27 | 0.00 | (62,582.27) | (62,582.27) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,106.25 | 0.00 | (1,106.25) | (1,106.25) |
| 65YB80 NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 5,593.41 | 0.00 | (5,593.41) | (5,593.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,932.00 | 5,932.00 | 0.00 | 0.00 | 0.00 | 5,932.00 | 5,932.00 |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 5,708.10 | 0.00 | (5,708.10) | (5,708.10) |
| *Total: 65 - Fringe Benefits | 5,932.00 | 5,932.00 | 0.00 | 12,407.76 | 0.00 | (6,475.76) | (6,475.76) |
| 710000 In-State Travel | 1,900.00 | 1,900.00 | 0.00 | 0.00 | 0.00 | 1,900.00 | 1,900.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 655.06 | 0.00 | (655.06) | (655.06) |
| Subtotal: Travel | 1,900.00 | 1,900.00 | 0.00 | 655.06 | 0.00 | 1,244.94 | 1,244.94 |
| 717200 Other Professional Services-General | 50,000.00 | 50,000.00 | 0.00 | 3,000.00 | 0.00 | 47,000.00 | 47,000.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ30 Other Exp-Program Advertising | 22,507.00 | 22,507.00 | 0.00 | 3,040.00 | 0.00 | 19,467.00 | 19,467.00 |
| 71CZ35 Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 | 481.63 | 0.00 | (481.63) | (481.63) |
| Subtotal: Non-Travel Support | 72,507.00 | 72,507.00 | 0.00 | 6,521.63 | 0.00 | 65,985.37 | 65,985.37 |
| *Total: 71 - Support (Travel & Non-Travel) | 74,407.00 | 74,407.00 | 0.00 | 7,176.69 | 0.00 | 67,230.31 | 67,230.31 |
| **Total Direct Cost Expenditures | 95,950.00 | 95,950.00 | 0.00 | 97,777.72 | 0.00 | (1,827.72) | (1,827.72) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 19,467.00 | 0.00 | (19,467.00) | (19,467.00) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 19,467.00 | 0.00 | (19,467.00) | (19,467.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 19,467.00 | 0.00 | (19,467.00) | (19,467.00) |
| ***Total Expenditures | 95,950.00 | 95,950.00 | 0.00 | 117,244.72 | 0.00 | (21,294.72) | (21,294.72) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 117,244.72 | 0.00 | (117,244.72) | (117,244.72) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 117,244.72 | 0.00 | (117,244.72) | (117,244.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 117,244.72 | 0.00 | (117,244.72) | (117,244.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N014 - NHCF - General Support Grant
 Fund: 84N014 - NHCF - General Ops Support

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: DeAngelis, Dawn M

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | DeAngelis, Dawn M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 11/30/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | TANHTV | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | | | P1 |

Org: TBTV1W - Client Productions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 18,492.00 | 18,492.00 | 0.00 | 12,565.04 | 0.00 | 5,926.96 | 5,926.96 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 122.43 | 0.00 | (122.43) | (122.43) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,020.81 | 0.00 | (1,020.81) | (1,020.81) |
| *Total: 61 - Salaries and Wages | 18,492.00 | 18,492.00 | 0.00 | 13,708.28 | 0.00 | 4,783.72 | 4,783.72 |
| 65YB80 NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 11.39 | 0.00 | (11.39) | (11.39) |
| 65YF80 NHPTV Full Fringe Allocation | 6,508.00 | 6,508.00 | 0.00 | 4,700.66 | 0.00 | 1,807.34 | 1,807.34 |
| *Total: 65 - Fringe Benefits | 6,508.00 | 6,508.00 | 0.00 | 4,712.05 | 0.00 | 1,795.95 | 1,795.95 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 19.69 | 0.00 | (19.69) | (19.69) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 19.69 | 0.00 | (19.69) | (19.69) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 19.69 | 0.00 | (19.69) | (19.69) |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 18,440.02 | 0.00 | 6,559.98 | 6,559.98 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 6,559.98 | 0.00 | (6,559.98) | (6,559.98) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 6,559.98 | 0.00 | (6,559.98) | (6,559.98) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,559.98 | 0.00 | (6,559.98) | (6,559.98) |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N015 - The Tenth Inning
 Fund: 84N015 - The Tenth Inning - Ken Burns Film

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: DeAngelis, Dawn M

PI Name: DeAngelis, Dawn M
 Sponsor: WETA
 Sponsor ID: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 4/1/10 - 11/1/10

CFDA #: NONE

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TCTV8A - Creative Svcs. and Multi-Media

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 742.00 | 742.00 | 0.00 | 892.80 | 0.00 | (150.80) | (150.80) |
| *Total: 61 - Salaries and Wages | | 742.00 | 742.00 | 0.00 | 892.80 | 0.00 | (150.80) | (150.80) |
| 65YF80 | NHPTV Full Fringe Allocation | 258.00 | 258.00 | 0.00 | 308.93 | 0.00 | (50.93) | (50.93) |
| *Total: 65 - Fringe Benefits | | 258.00 | 258.00 | 0.00 | 308.93 | 0.00 | (50.93) | (50.93) |
| 711100 | Supplies-General | 2,000.00 | 2,000.00 | 0.00 | 1,728.27 | 0.00 | 271.73 | 271.73 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 635.00 | 0.00 | (635.00) | (635.00) |
| 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 | 1,185.00 | 0.00 | (1,185.00) | (1,185.00) |
| 71CZ30 | Other Exp-Program Advertising | 2,000.00 | 2,000.00 | 0.00 | 250.00 | 0.00 | 1,750.00 | 1,750.00 |
| Subtotal: Non-Travel Support | | 4,000.00 | 4,000.00 | 0.00 | 3,798.27 | 0.00 | 201.73 | 201.73 |
| *Total: 71 - Support (Travel & Non-Travel) | | 4,000.00 | 4,000.00 | 0.00 | 3,798.27 | 0.00 | 201.73 | 201.73 |
| **Total Direct Cost Expenditures | | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N016 - CPB Community Service Grant FY11

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Lussier, Michael P

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Lussier, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 11/30/2011 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | TATV4A | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/11 | Rev Account: | 530218 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | | | P1 |

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 71CZ40 Exp - PBS: NPS Annual Fee | 0.00 | 0.00 | 0.00 | 1,117,696.75 | 0.00 | (1,117,696.75) | (1,117,696.75) |
| 71CZ42 Other Exp - PBS: Plus Fee | 0.00 | 0.00 | 0.00 | 9,671.40 | 0.00 | (9,671.40) | (9,671.40) |
| 71CZ45 Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 | 112,712.56 | 0.00 | (112,712.56) | (112,712.56) |
| 71CZ50 Exp - PBS: PFP (Pledge) Fee | 0.00 | 0.00 | 0.00 | 78,158.84 | 0.00 | (78,158.84) | (78,158.84) |
| 71CZ55 Other Exp-PBS Copyright Fees | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 1,320,868.00 | 0.00 | (1,320,868.00) | (1,320,868.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 1,320,868.00 | 0.00 | (1,320,868.00) | (1,320,868.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,320,868.00 | 0.00 | (1,320,868.00) | (1,320,868.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,320,868.00 | 0.00 | (1,320,868.00) | (1,320,868.00) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 1,320,868.00 | 0.00 | (1,320,868.00) | (1,320,868.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,320,868.00 | 0.00 | (1,320,868.00) | (1,320,868.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,320,868.00 | 0.00 | (1,320,868.00) | (1,320,868.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N017 - CPB Distance Service Grant FY11

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Lussier, Michael P

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Lussier, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 11/30/2011 | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | TATV4A | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/11 | Rev Account: | Fund Type Level 2 | Idc Waiver | YES |
| | | | | | P1 |

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 71CZ45 Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 | 23,650.00 | 0.00 | (23,650.00) | (23,650.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 23,650.00 | 0.00 | (23,650.00) | (23,650.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 23,650.00 | 0.00 | (23,650.00) | (23,650.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 23,650.00 | 0.00 | (23,650.00) | (23,650.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 23,650.00 | 0.00 | (23,650.00) | (23,650.00) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 23,650.00 | 0.00 | (23,650.00) | (23,650.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,650.00 | 0.00 | (23,650.00) | (23,650.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,650.00 | 0.00 | (23,650.00) | (23,650.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N018 - CPB Interconnection Grant FY11

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Lussier, Michael P

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Lussier, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 11/30/2011 | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | TATV4A | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/11 | Rev Account: | Fund Type Level 2 | Idc Waiver | YES |
| | | | | | P1 |

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 71CZ45 Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 | 25,459.00 | 0.00 | (25,459.00) | (25,459.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 25,459.00 | 0.00 | (25,459.00) | (25,459.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 25,459.00 | 0.00 | (25,459.00) | (25,459.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 25,459.00 | 0.00 | (25,459.00) | (25,459.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 25,459.00 | 0.00 | (25,459.00) | (25,459.00) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 25,459.00 | 0.00 | (25,459.00) | (25,459.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,459.00 | 0.00 | (25,459.00) | (25,459.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,459.00 | 0.00 | (25,459.00) | (25,459.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N019 - PBS TeacherLine
 Fund: 84N019 - PBS TeacherLine

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Lussier, Michael P

PI Name: Adams, Susan C
 Sponsor: Public Broadcasting Services (PBS)
 Sponsor ID: CFDA #: NONE
 Resp Org: TKTV5A
 FRAGRNT Start/End Date: 1/1/11 - 7/31/11

Fund Information
 Effective Date: 11/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TKTV5A - KN: Knowledge Network Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 40.80 | 0.00 | (40.80) | (40.80) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 40.80 | 0.00 | (40.80) | (40.80) |
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 3,015.00 | 0.00 | (3,015.00) | (3,015.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 3,015.00 | 0.00 | (3,015.00) | (3,015.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 3,055.80 | 0.00 | (3,055.80) | (3,055.80) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,055.80 | 0.00 | (3,055.80) | (3,055.80) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,055.80 | 0.00 | (3,055.80) | (3,055.80) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 3,014.80 | 0.00 | (3,014.80) | (3,014.80) |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 41.00 | 0.00 | (41.00) | (41.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,055.80 | 0.00 | (3,055.80) | (3,055.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,055.80 | 0.00 | (3,055.80) | (3,055.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1A - Production:Broadcast Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,320.00 | 0.00 | (1,320.00) | (1,320.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,320.00 | 0.00 | (1,320.00) | (1,320.00) |
| 65YB80 NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 122.76 | 0.00 | (122.76) | (122.76) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 122.76 | 0.00 | (122.76) | (122.76) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,442.76 | 0.00 | (1,442.76) | (1,442.76) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,442.76 | 0.00 | (1,442.76) | (1,442.76) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 1,442.76 | 0.00 | (1,442.76) | (1,442.76) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,442.76 | 0.00 | (1,442.76) | (1,442.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,442.76 | 0.00 | (1,442.76) | (1,442.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 11/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1J - Production: Production Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 181.50 | 0.00 | (181.50) | (181.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 181.50 | 0.00 | (181.50) | (181.50) |
| 65YB80 NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 16.88 | 0.00 | (16.88) | (16.88) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 16.88 | 0.00 | (16.88) | (16.88) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 198.38 | 0.00 | (198.38) | (198.38) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 198.38 | 0.00 | (198.38) | (198.38) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 198.38 | 0.00 | (198.38) | (198.38) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 198.38 | 0.00 | (198.38) | (198.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 198.38 | 0.00 | (198.38) | (198.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 11/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1R - Production: Windows to the Wild

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 576.54 | 0.00 | (576.54) | (576.54) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 576.54 | 0.00 | (576.54) | (576.54) |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 205.82 | 0.00 | (205.82) | (205.82) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 205.82 | 0.00 | (205.82) | (205.82) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 782.36 | 0.00 | (782.36) | (782.36) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 782.36 | 0.00 | (782.36) | (782.36) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 782.36 | 0.00 | (782.36) | (782.36) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 782.36 | 0.00 | (782.36) | (782.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 782.36 | 0.00 | (782.36) | (782.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Lussier, Michael P

| | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | DeAngelis, Dawn M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Bean (Norwin & Elizabeth) Foundation | Effective Date: | 11/30/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | TBTV1W | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/28/11 - 2/27/12 | Rev Account: | 530218 | Fund Type Level 2 | Idc Waiver | YES |

Org: TBTV1W - Client Productions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,285.72 | 0.00 | (10,285.72) | (10,285.72) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,817.24 | 0.00 | (3,817.24) | (3,817.24) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 7,400.00 | 0.00 | (7,400.00) | (7,400.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 797.50 | 0.00 | (797.50) | (797.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 22,300.46 | 0.00 | (22,300.46) | (22,300.46) |
| 65YB80 NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 762.37 | 0.00 | (762.37) | (762.37) |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 5,034.76 | 0.00 | (5,034.76) | (5,034.76) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,797.13 | 0.00 | (5,797.13) | (5,797.13) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 16.38 | 0.00 | (16.38) | (16.38) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 140.53 | 0.00 | (140.53) | (140.53) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 156.91 | 0.00 | (156.91) | (156.91) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 132.56 | 0.00 | (132.56) | (132.56) |
| 711116 Supplies-Production or Performance | 0.00 | 0.00 | 0.00 | 707.79 | 0.00 | (707.79) | (707.79) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 1,372.79 | 0.00 | (1,372.79) | (1,372.79) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 997.31 | 0.00 | (997.31) | (997.31) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 3,835.45 | 0.00 | (3,835.45) | (3,835.45) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 3,992.36 | 0.00 | (3,992.36) | (3,992.36) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 32,089.95 | 0.00 | (32,089.95) | (32,089.95) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 32,089.95 | 0.00 | (32,089.95) | (32,089.95) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 32,089.95 | 0.00 | (32,089.95) | (32,089.95) |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 32,089.95 | 0.00 | (32,089.95) | (32,089.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,089.95 | 0.00 | (32,089.95) | (32,089.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N021 - HD Anycast
 Fund: 84N021 - HD Anycast

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
 Sponsor: Putnam Foundation
 Sponsor ID:
 Resp Org: TETV2M
 FRAGRNT Start/End Date: 3/29/11 - 3/28/12

CFDA #: NONE

Fund Information
 Effective Date: 11/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TETV2M - PTFP HD Conversion of Studio

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 4,206.05 | 0.00 | (4,206.05) | (4,206.05) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 3,619.80 | 0.00 | (3,619.80) | (3,619.80) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 7,825.85 | 0.00 | (7,825.85) | (7,825.85) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 7,825.85 | 0.00 | (7,825.85) | (7,825.85) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 31,647.89 | 0.00 | (31,647.89) | (31,647.89) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 31,647.89 | 0.00 | (31,647.89) | (31,647.89) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 39,473.74 | 0.00 | (39,473.74) | (39,473.74) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 39,473.74 | 0.00 | (39,473.74) | (39,473.74) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 39,473.74 | 0.00 | (39,473.74) | (39,473.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 39,473.74 | 0.00 | (39,473.74) | (39,473.74) |
| 540000 Private Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 54 - Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 39,473.74 | 0.00 | (39,473.74) | (39,473.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N022 - Tuck Library Documentary
 Fund: 84N022 - Tuck Library Documentary

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
 Sponsor: McIninch Foundation
 Sponsor ID:
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 6/7/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 714.28 | 0.00 | (714.28) | (714.28) |
| 617BHS Operating Staff-Shift | 0.00 | 0.00 | 0.00 | 173.75 | 0.00 | (173.75) | (173.75) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 9,161.27 | 0.00 | (9,161.27) | (9,161.27) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 10,049.30 | 0.00 | (10,049.30) | (10,049.30) |
| 65YB80 NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 16.15 | 0.00 | (16.15) | (16.15) |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 3,525.55 | 0.00 | (3,525.55) | (3,525.55) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 3,541.70 | 0.00 | (3,541.70) | (3,541.70) |
| 711128 Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 1,359.00 | 0.00 | (1,359.00) | (1,359.00) |
| 719115 Membership-Award Entry Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 1,409.00 | 0.00 | (1,409.00) | (1,409.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 1,409.00 | 0.00 | (1,409.00) | (1,409.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N024 - American Archive Content Inventory
 Fund: 84N024 - CPB American Archive (AACIP)

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Frost, Adam M

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTW1W
 FRAGRNT Start/End Date: 5/23/11 - 8/31/11

Fund Information
 Effective Date: 11/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTW1W - Client Productions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,955.00 | 0.00 | (10,955.00) | (10,955.00) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,147.00 | 0.00 | (1,147.00) | (1,147.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 12,102.00 | 0.00 | (12,102.00) | (12,102.00) |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 4,220.42 | 0.00 | (4,220.42) | (4,220.42) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 4,220.42 | 0.00 | (4,220.42) | (4,220.42) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,322.42 | 0.00 | (16,322.42) | (16,322.42) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 16,322.42 | 0.00 | (16,322.42) | (16,322.42) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 16,322.42 | 0.00 | (16,322.42) | (16,322.42) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,322.42 | 0.00 | (16,322.42) | (16,322.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,322.42 | 0.00 | (16,322.42) | (16,322.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N026 - CPB Community Service Grant FY12

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Lussier, Michael P

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Lussier, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 11/30/2011 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | TATV4A | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/13 | Rev Account: | 530218 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | | |

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 71CZ40 Exp - PBS: NPS Annual Fee | 0.00 | 0.00 | 0.00 | 1,208,835.00 | 0.00 | (1,208,835.00) | (1,208,835.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 1,208,835.00 | 0.00 | (1,208,835.00) | (1,208,835.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 1,208,835.00 | 0.00 | (1,208,835.00) | (1,208,835.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,208,835.00 | 0.00 | (1,208,835.00) | (1,208,835.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,208,835.00 | 0.00 | (1,208,835.00) | (1,208,835.00) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 1,208,835.00 | 0.00 | (1,208,835.00) | (1,208,835.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,208,835.00 | 0.00 | (1,208,835.00) | (1,208,835.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,208,835.00 | 0.00 | (1,208,835.00) | (1,208,835.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N027 - CPB Interconnection Grant FY12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Lussier, Michael P

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Lussier, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 11/30/2011 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | TATV4A | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/13 | Rev Account: | 530218 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | | |

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 71CZ45 Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 | 23,514.00 | 0.00 | (23,514.00) | (23,514.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 23,514.00 | 0.00 | (23,514.00) | (23,514.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 23,514.00 | 0.00 | (23,514.00) | (23,514.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 23,514.00 | 0.00 | (23,514.00) | (23,514.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 23,514.00 | 0.00 | (23,514.00) | (23,514.00) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 23,514.00 | 0.00 | (23,514.00) | (23,514.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,514.00 | 0.00 | (23,514.00) | (23,514.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,514.00 | 0.00 | (23,514.00) | (23,514.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N028 - CPB Distance Learning Grant FY12

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Lussier, Michael P

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Lussier, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 11/30/2011 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | TATV4A | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/13 | Rev Account: | 530218 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | | |

Org: TBTV1B - Production: Programming

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 71CZ45 Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 | 24,107.00 | 0.00 | (24,107.00) | (24,107.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 24,107.00 | 0.00 | (24,107.00) | (24,107.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 24,107.00 | 0.00 | (24,107.00) | (24,107.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 24,107.00 | 0.00 | (24,107.00) | (24,107.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 24,107.00 | 0.00 | (24,107.00) | (24,107.00) |
| Revenue | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 24,107.00 | 0.00 | (24,107.00) | (24,107.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,107.00 | 0.00 | (24,107.00) | (24,107.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,107.00 | 0.00 | (24,107.00) | (24,107.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N029 - NH Health Care
 Fund: 84N029 - NH Health Care: Is There Good News?

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Lussier, Michael P

PI Name: Lussier, Michael P
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: CFDA #: NONE
 Resp Org: TOTV7A
 FRAGRNT Start/End Date: 2/1/12 - 12/31/12

Fund Information
 Effective Date: 11/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TOTV7A - Content: Community Engagement

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,885.00 | 0.00 | (1,885.00) | (1,885.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,885.00 | 0.00 | (1,885.00) | (1,885.00) |
| 65YB80 NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 175.31 | 0.00 | (175.31) | (175.31) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 175.31 | 0.00 | (175.31) | (175.31) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,060.31 | 0.00 | (2,060.31) | (2,060.31) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,060.31 | 0.00 | (2,060.31) | (2,060.31) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,060.31 | 0.00 | (2,060.31) | (2,060.31) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,060.31 | 0.00 | (2,060.31) | (2,060.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,060.31 | 0.00 | (2,060.31) | (2,060.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147446 - NSF Fellowship Jessica Jarett

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------------|--------|
| PI Name: | Richards, Harry J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/200 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | DCE0913620 | CFDA #: | 47.076 | Term Date: | IDC Rate Code: | Approved For Preaward | YES |
| Resp Org: | UAGRAD | Expend End Date: | | IDC Dist From Code: | Budget Controls | NHZERO | |
| FRAGRNT Start/End Date: | 1/1/09 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 90,000.37 | 0.00 | (90,000.37) | (90,000.37) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 90,000.37 | 0.00 | (90,000.37) | (90,000.37) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,533.56 | 0.00 | (1,533.56) | (1,533.56) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,533.56 | 0.00 | (1,533.56) | (1,533.56) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 1,533.56 | 0.00 | (1,533.56) | (1,533.56) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,856.00 | 0.00 | (4,856.00) | (4,856.00) |
| 721100 Assistantships | 31,500.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 31,500.00 | 31,500.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 21,714.25 | 0.00 | (21,714.25) | (21,714.25) |
| 722220 Participant Sup-Post Doctoral | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 90,000.00 |
| 722315 Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 | 3,050.00 | 0.00 | (3,050.00) | (3,050.00) |
| *Total: 72 - Student and/or Participant Support | 121,500.00 | 121,500.00 | 0.00 | 29,620.25 | 0.00 | 91,879.75 | 91,879.75 |
| **Total Direct Cost Expenditures | 121,500.00 | 121,500.00 | 0.00 | 121,154.18 | 0.00 | 345.82 | 345.82 |
| ***Total Expenditures | 121,500.00 | 121,500.00 | 0.00 | 121,154.18 | 0.00 | 345.82 | 345.82 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 121,154.18 | 0.00 | (121,154.18) | (121,154.18) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 121,154.18 | 0.00 | (121,154.18) | (121,154.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 121,154.18 | 0.00 | (121,154.18) | (121,154.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147474 - NSF GFRP - Julie Barkman

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------------|--------|
| PI Name: | Richards, Harry J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/01/200 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | DCE0913620 | CFDA #: | 47.076 | Term Date: | IDC Rate Code: | Approved For Preaward | YES |
| Resp Org: | UAGRAD | Expend End Date: | | IDC Dist From Code: | Budget Controls | NHZERO | |
| FRAGRNT Start/End Date: | 1/1/09 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 60,000.25 | 0.00 | (60,000.25) | (60,000.25) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 60,000.25 | 0.00 | (60,000.25) | (60,000.25) |
| 710200 Foreign Travel | 1,000.00 | 1,000.00 | 0.00 | 3,367.40 | 0.00 | (2,367.40) | (2,367.40) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 234.72 | 0.00 | (234.72) | (234.72) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 692.96 | 0.00 | (692.96) | (692.96) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 4,295.08 | 0.00 | (3,295.08) | (3,295.08) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 16.81 | 0.00 | (16.81) | (16.81) |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 292.50 | 0.00 | (292.50) | (292.50) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 634.28 | 0.00 | (634.28) | (634.28) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 400.28 | 0.00 | (400.28) | (400.28) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 705.00 | 0.00 | (705.00) | (705.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 2,048.87 | 0.00 | (2,048.87) | (2,048.87) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,000.00 | 1,000.00 | 0.00 | 6,343.95 | 0.00 | (5,343.95) | (5,343.95) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 31,500.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 31,500.00 | 31,500.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,739.00 | 0.00 | (11,739.00) | (11,739.00) |
| 722220 Participant Sup-Post Doctoral | 49,500.00 | 49,500.00 | 0.00 | 0.00 | 0.00 | 49,500.00 | 49,500.00 |
| *Total: 72 - Student and/or Participant Support | 81,000.00 | 81,000.00 | 0.00 | 11,739.00 | 0.00 | 69,261.00 | 69,261.00 |
| **Total Direct Cost Expenditures | 82,000.00 | 82,000.00 | 0.00 | 78,083.20 | 0.00 | 3,916.80 | 3,916.80 |
| ***Total Expenditures | 82,000.00 | 82,000.00 | 0.00 | 78,083.20 | 0.00 | 3,916.80 | 3,916.80 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 78,083.20 | 0.00 | (78,083.20) | (78,083.20) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 78,083.20 | 0.00 | (78,083.20) | (78,083.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 78,083.20 | 0.00 | (78,083.20) | (78,083.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147686 - Fellow Amanda Daly

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DCE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 1/1/09 - 12/31/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 3,461.55 | 35,474.95 | 0.00 | (35,474.95) | (35,474.95) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 32,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 32,000.00 |
| *Total: 61 - Salaries and Wages | 32,000.00 | 32,000.00 | 3,461.55 | 35,474.95 | 0.00 | (3,474.95) | (3,474.95) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,991.00 | 0.00 | (8,991.00) | (8,991.00) |
| 722200 Participant Support | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: 72 - Student and/or Participant Support | 12,000.00 | 12,000.00 | 0.00 | 11,271.00 | 0.00 | 729.00 | 729.00 |
| **Total Direct Cost Expenditures | 44,000.00 | 44,000.00 | 3,461.55 | 46,745.95 | 0.00 | (2,745.95) | (2,745.95) |
| ***Total Expenditures | 44,000.00 | 44,000.00 | 3,461.55 | 46,745.95 | 0.00 | (2,745.95) | (2,745.95) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,461.55 | 46,745.95 | 0.00 | (46,745.95) | (46,745.95) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,461.55 | 46,745.95 | 0.00 | (46,745.95) | (46,745.95) |
| ***Total Revenue | 0.00 | 0.00 | 3,461.55 | 46,745.95 | 0.00 | (46,745.95) | (46,745.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147687 - Fellow Nancy Fernandes

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DCE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 1/1/09 - 12/31/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 3,576.94 | 35,576.94 | 0.00 | (35,576.94) | (35,576.94) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 32,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 32,000.00 |
| *Total: 61 - Salaries and Wages | 32,000.00 | 32,000.00 | 3,576.94 | 35,576.94 | 0.00 | (3,576.94) | (3,576.94) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,116.00 | 0.00 | (10,116.00) | (10,116.00) |
| 722200 Participant Support | 12,000.00 | 12,000.00 | 1,535.15 | 1,535.15 | 0.00 | 10,464.85 | 10,464.85 |
| *Total: 72 - Student and/or Participant Support | 12,000.00 | 12,000.00 | 1,535.15 | 12,791.15 | 0.00 | (791.15) | (791.15) |
| **Total Direct Cost Expenditures | 44,000.00 | 44,000.00 | 5,112.09 | 48,368.09 | 0.00 | (4,368.09) | (4,368.09) |
| ***Total Expenditures | 44,000.00 | 44,000.00 | 5,112.09 | 48,368.09 | 0.00 | (4,368.09) | (4,368.09) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,112.09 | 48,368.09 | 0.00 | (48,368.09) | (48,368.09) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,112.09 | 48,368.09 | 0.00 | (48,368.09) | (48,368.09) |
| ***Total Revenue | 0.00 | 0.00 | 5,112.09 | 48,368.09 | 0.00 | (48,368.09) | (48,368.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147692 - NSF GFRP-Danielle Grogan

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Richards, Harry J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/201 | Approved For Preaward | NO |
| Sponsor ID: | DCE0913620 CFDA #: 47.076 | Term Date: | | Approved For Preaward | YES |
| Resp Org: | UAGRAD | Expend End Date: | | Budget Controls | NHZERO |
| FRAGRNT Start/End Date: | 1/1/09 - 12/31/14 | Rev Account: | 530000 | Equipment Vesting | USNH |
| | | | Fund Type Level 2 | Idc Waiver | NO |
| | | | P1 | Sefa Classification | RESDEV |

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 3,273.71 | 27,719.22 | 0.00 | (27,719.22) | (27,719.22) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 32,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 32,000.00 |
| *Total: 61 - Salaries and Wages | 32,000.00 | 32,000.00 | 3,273.71 | 27,719.22 | 0.00 | 4,280.78 | 4,280.78 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 127.91 | 0.00 | (127.91) | (127.91) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 1,856.00 | 0.00 | (1,856.00) | (1,856.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 1,983.91 | 0.00 | (1,983.91) | (1,983.91) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 1,983.91 | 0.00 | (1,983.91) | (1,983.91) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,741.00 | 0.00 | (3,741.00) | (3,741.00) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 12,000.00 | 12,000.00 | 0.00 | 6,021.00 | 0.00 | 5,979.00 | 5,979.00 |
| **Total Direct Cost Expenditures | 44,000.00 | 44,000.00 | 3,273.71 | 35,724.13 | 0.00 | 8,275.87 | 8,275.87 |
| ***Total Expenditures | 44,000.00 | 44,000.00 | 3,273.71 | 35,724.13 | 0.00 | 8,275.87 | 8,275.87 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,273.71 | 35,724.13 | 0.00 | (35,724.13) | (35,724.13) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,273.71 | 35,724.13 | 0.00 | (35,724.13) | (35,724.13) |
| ***Total Revenue | 0.00 | 0.00 | 3,273.71 | 35,724.13 | 0.00 | (35,724.13) | (35,724.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147695 - NSF GFRP-Lauren Koenig

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DCE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 1/1/09 - 12/31/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 3,000.01 | 28,077.01 | 0.00 | (28,077.01) | (28,077.01) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 32,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 32,000.00 |
| *Total: 61 - Salaries and Wages | 32,000.00 | 32,000.00 | 3,000.01 | 28,077.01 | 0.00 | 3,922.99 | 3,922.99 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,410.50 | 0.00 | (11,410.50) | (11,410.50) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 12,000.00 | 12,000.00 | 0.00 | 13,690.50 | 0.00 | (1,690.50) | (1,690.50) |
| **Total Direct Cost Expenditures | 44,000.00 | 44,000.00 | 3,000.01 | 41,767.51 | 0.00 | 2,232.49 | 2,232.49 |
| ***Total Expenditures | 44,000.00 | 44,000.00 | 3,000.01 | 41,767.51 | 0.00 | 2,232.49 | 2,232.49 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,000.01 | 41,767.51 | 0.00 | (41,767.51) | (41,767.51) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,000.01 | 41,767.51 | 0.00 | (41,767.51) | (41,767.51) |
| ***Total Revenue | 0.00 | 0.00 | 3,000.01 | 41,767.51 | 0.00 | (41,767.51) | (41,767.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147446 - NSF Fellowship Jessica Jarett
 Fund: 147696 - NSF GFRP-Patrick MaCarthur

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Richards, Harry J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/201 | Approved For Preaward | NO |
| Sponsor ID: | DCE0913620 | Term Date: | | Approved For Preaward | YES |
| CFDA #: | 47.076 | Expend End Date: | | Budget Controls | NHZERO |
| Resp Org: | UAGRAD | Rev Account: | 530000 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/09 - 12/31/14 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 3,273.71 | 27,719.22 | 0.00 | (27,719.22) | (27,719.22) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 32,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 32,000.00 |
| *Total: 61 - Salaries and Wages | 32,000.00 | 32,000.00 | 3,273.71 | 27,719.22 | 0.00 | 4,280.78 | 4,280.78 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,382.25 | 0.00 | (13,382.25) | (13,382.25) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 12,000.00 | 12,000.00 | 0.00 | 15,662.25 | 0.00 | (3,662.25) | (3,662.25) |
| **Total Direct Cost Expenditures | 44,000.00 | 44,000.00 | 3,273.71 | 43,381.47 | 0.00 | 618.53 | 618.53 |
| ***Total Expenditures | 44,000.00 | 44,000.00 | 3,273.71 | 43,381.47 | 0.00 | 618.53 | 618.53 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,273.71 | 43,381.47 | 0.00 | (43,381.47) | (43,381.47) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,273.71 | 43,381.47 | 0.00 | (43,381.47) | (43,381.47) |
| ***Total Revenue | 0.00 | 0.00 | 3,273.71 | 43,381.47 | 0.00 | (43,381.47) | (43,381.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147640 - NSF GFRP-Angela Cicia
 Fund: 147640 - NSF GFRP-Angela Cicia

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 6/1/12 - 12/31/14

Fund Information
 Effective Date: 01/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAGRHR - PI Harry Richards

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 576.93 | 64,000.00 | 0.00 | (64,000.00) | (64,000.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 64,000.00 | 64,000.00 | 0.00 | 0.00 | 0.00 | 64,000.00 | 64,000.00 |
| *Total: 61 - Salaries and Wages | | 64,000.00 | 64,000.00 | 576.93 | 64,000.00 | 0.00 | 0.00 | 0.00 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,460.00 | 0.00 | (4,460.00) | (4,460.00) |
| 721100 | Assistantships | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 19,540.00 | 0.00 | (19,540.00) | (19,540.00) |
| *Total: 72 - Student and/or Participant Support | | 24,000.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 88,000.00 | 88,000.00 | 576.93 | 88,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 88,000.00 | 88,000.00 | 576.93 | 88,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 576.93 | 88,000.00 | 0.00 | (88,000.00) | (88,000.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 576.93 | 88,000.00 | 0.00 | (88,000.00) | (88,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 576.93 | 88,000.00 | 0.00 | (88,000.00) | (88,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 147640 - NSF GFRP-Angela Cicia
 Fund: 147652 - NSF GFRP - Laura Diemer

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 6/1/12 - 12/31/14

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAGRHR - PI Harry Richards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 3,011.61 | 60,046.27 | 0.00 | (60,046.27) | (60,046.27) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 64,000.00 | 64,000.00 | 0.00 | 0.00 | 0.00 | 64,000.00 | 64,000.00 |
| *Total: 61 - Salaries and Wages | 64,000.00 | 64,000.00 | 3,011.61 | 60,046.27 | 0.00 | 3,953.73 | 3,953.73 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 25,544.75 | 0.00 | (25,544.75) | (25,544.75) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 24,000.00 | 24,000.00 | 0.00 | 25,544.75 | 0.00 | (1,544.75) | (1,544.75) |
| **Total Direct Cost Expenditures | 88,000.00 | 88,000.00 | 3,011.61 | 85,591.02 | 0.00 | 2,408.98 | 2,408.98 |
| ***Total Expenditures | 88,000.00 | 88,000.00 | 3,011.61 | 85,591.02 | 0.00 | 2,408.98 | 2,408.98 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,011.61 | 85,591.02 | 0.00 | (85,591.02) | (85,591.02) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,011.61 | 85,591.02 | 0.00 | (85,591.02) | (85,591.02) |
| ***Total Revenue | 0.00 | 0.00 | 3,011.61 | 85,591.02 | 0.00 | (85,591.02) | (85,591.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 110159 - Field Office Grad & Undergrad
 Fund: 110159 - Field Office Grad & Undergrad

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 07CR11420004157 CFDA #: 10.652
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 10/1/06 - 12/31/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver YES
 Sefa Classification OTHER

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 206.54 | 0.00 | (206.54) | (206.54) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,593.46 | 0.00 | (6,593.46) | (6,593.46) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,315.00 | 6,315.00 | 0.00 | 0.00 | 0.00 | 6,315.00 | 6,315.00 |
| *Total: 61 - Salaries and Wages | 6,315.00 | 6,315.00 | 0.00 | 6,800.00 | 0.00 | (485.00) | (485.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 485.00 | 485.00 | 0.00 | 0.00 | 0.00 | 485.00 | 485.00 |
| *Total: 65 - Fringe Benefits | 485.00 | 485.00 | 0.00 | 0.00 | 0.00 | 485.00 | 485.00 |
| **Total Direct Cost Expenditures | 6,800.00 | 6,800.00 | 0.00 | 6,800.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,800.00 | 6,800.00 | 0.00 | 6,800.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,800.00 | 0.00 | (6,800.00) | (6,800.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,800.00 | 0.00 | (6,800.00) | (6,800.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,800.00 | 0.00 | (6,800.00) | (6,800.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 110166 - NSRC 2009-14 Admin
 Fund: 110175 - The Carsey Institute

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Grimm, Curt D

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: 09DG11242307056 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/09 - 4/30/14

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCANCG - PI Curt Grimm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,366.85 | 0.00 | (3,366.85) | (3,366.85) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,433.82 | 0.00 | (1,433.82) | (1,433.82) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,426.00 | 6,694.56 | 0.00 | 0.00 | 0.00 | 26,426.00 | 6,694.56 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 1,893.89 | 0.00 | (1,893.89) | (1,893.89) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 28,426.00 | 6,694.56 | 0.00 | 6,694.56 | 0.00 | 21,731.44 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 282.81 | 0.00 | (282.81) | (282.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,074.00 | 1,686.44 | 0.00 | 1,404.21 | 0.00 | 6,669.79 | 282.23 |
| *Total: 65 - Fringe Benefits | 8,074.00 | 1,686.44 | 0.00 | 1,687.02 | 0.00 | 6,386.98 | (0.58) |
| 710 Travel | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| Subtotal: Travel | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| 717000 Consulting-General | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 43,500.00 | 8,381.00 | 0.00 | 8,381.58 | 0.00 | 35,118.42 | (0.58) |
| ***Total Expenditures | 43,500.00 | 8,381.00 | 0.00 | 8,381.58 | 0.00 | 35,118.42 | (0.58) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 8,381.58 | 0.00 | (8,381.58) | (8,381.58) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,381.58 | 0.00 | (8,381.58) | (8,381.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,381.58 | 0.00 | (8,381.58) | (8,381.58) |

Grant: 110183 - USDA NSRC Admin
 Fund: 110190 - Res Priorities-Stakehold Need

Status: Active
 FMGR: Grimm, Curt D

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10DG11242307058 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/20/10 - 4/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCANCG - PI Curt Grimm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,671.85 | 0.00 | (3,671.85) | (3,671.85) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 37.37 | 0.00 | (37.37) | (37.37) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,545.46 | 0.00 | (10,545.46) | (10,545.46) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,781.00 | 18,781.00 | 0.00 | 0.00 | 0.00 | 18,781.00 | 18,781.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,022.30 | 0.00 | (1,022.30) | (1,022.30) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 4,418.31 | 0.00 | (4,418.31) | (4,418.31) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 227.21 | 0.00 | (227.21) | (227.21) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 204.86 | 0.00 | (204.86) | (204.86) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,374.39 | 0.00 | (1,374.39) | (1,374.39) |
| *Total: 61 - Salaries and Wages | 18,781.00 | 18,781.00 | 0.00 | 21,501.74 | 0.00 | (2,720.74) | (2,720.74) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 311.87 | 0.00 | (311.87) | (311.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,338.00 | 8,338.00 | 0.00 | 7,232.72 | 0.00 | 1,105.28 | 1,105.28 |
| *Total: 65 - Fringe Benefits | 8,338.00 | 8,338.00 | 0.00 | 7,544.59 | 0.00 | 793.41 | 793.41 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 664.79 | 0.00 | (664.79) | (664.79) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 924.79 | 0.00 | 1,075.21 | 1,075.21 |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 102.63 | 0.00 | (102.63) | (102.63) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 36.58 | 0.00 | (36.58) | (36.58) |
| 717000 Consulting-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 18.11 | 0.00 | (18.11) | (18.11) |
| Subtotal: Non-Travel Support | 6,000.00 | 6,000.00 | 0.00 | 5,157.32 | 0.00 | 842.68 | 842.68 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,000.00 | 0.00 | 6,082.11 | 0.00 | 1,917.89 | 1,917.89 |
| **Total Direct Cost Expenditures | 35,119.00 | 35,119.00 | 0.00 | 35,128.44 | 0.00 | (9.44) | (9.44) |
| ***Total Expenditures | 35,119.00 | 35,119.00 | 0.00 | 35,128.44 | 0.00 | (9.44) | (9.44) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 35,128.44 | 0.00 | (35,128.44) | (35,128.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 110183 - USDA NSRC Admin
 Fund: 110190 - Res Priorities-Stakehold Need

Status: Active
 FMGR: Grimm, Curt D
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10DG11242307058 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/20/10 - 4/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCANCG - PI Curt Grimm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,128.44 | 0.00 | (35,128.44) | (35,128.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,128.44 | 0.00 | (35,128.44) | (35,128.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 110188 - Field Office Grad & Undergrad
 Fund: 110188 - Field Office Grad & Undergrad

Status: Active
 FMGR: Allen, Susan K
 Type: Contract

PI Name: Allen, Susan K
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10CR11242310081 CFDA #: 10.652
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 7/13/10 - 6/15/15

Fund Information
 Effective Date: 07/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 315.91 | 0.00 | (315.91) | (315.91) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 8,050.84 | 0.00 | (8,050.84) | (8,050.84) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,097.00 | 16,097.00 | 0.00 | 0.00 | 0.00 | 16,097.00 | 16,097.00 |
| *Total: 61 - Salaries and Wages | 16,097.00 | 16,097.00 | 0.00 | 8,366.75 | 0.00 | 7,730.25 | 7,730.25 |
| 65YF10 Full Fringe Benefit Distr Expe | 293.00 | 293.00 | 0.00 | 0.00 | 0.00 | 293.00 | 293.00 |
| *Total: 65 - Fringe Benefits | 293.00 | 293.00 | 0.00 | 0.00 | 0.00 | 293.00 | 293.00 |
| **Total Direct Cost Expenditures | 16,390.00 | 16,390.00 | 0.00 | 8,366.75 | 0.00 | 8,023.25 | 8,023.25 |
| 760300 F&A Expenditures | 110.00 | 110.00 | 0.00 | 0.00 | 0.00 | 110.00 | 110.00 |
| *Total: 76 - F&A and Internal Allocations | 110.00 | 110.00 | 0.00 | 0.00 | 0.00 | 110.00 | 110.00 |
| **Total Indirect Cost Expenditures | 110.00 | 110.00 | 0.00 | 0.00 | 0.00 | 110.00 | 110.00 |
| ***Total Expenditures | 16,500.00 | 16,500.00 | 0.00 | 8,366.75 | 0.00 | 8,133.25 | 8,133.25 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 8,366.75 | 0.00 | (8,366.75) | (8,366.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,366.75 | 0.00 | (8,366.75) | (8,366.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,366.75 | 0.00 | (8,366.75) | (8,366.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 110223 - USDA Forest Service NE Area
 Fund: 110223 - USDA Forest Service NE Area

Status: Active
 FMGR: Allen, Susan K

Type: Contract

PI Name: Allen, Susan K
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11CR11420004096 CFDA #: 10.676
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 8/16/11 - 6/30/16

Fund Information
 Effective Date: 08/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: 61 - Salaries and Wages | | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| **Total Direct Cost Expenditures | | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total Expenditures | | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 110223 - USDA Forest Service NE Area
 Fund: 15C854 - USDA Forest Service NE Area - CS

Status: Active
 FMGR: Allen, Susan K

Type: Contract

PI Name: Allen, Susan K
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11CR11420004096 CFDA #: 10.676
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 8/16/11 - 6/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: 61 - Salaries and Wages | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| **Total Direct Cost Expenditures | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total Expenditures | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13A077 - NHFTS 2014
 Fund: 13A077 - NHFTS 2014

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: McKinstry, Sara J

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name: | McKinstry, Sara J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | NH Department of Agriculture | Effective Date: | 02/03/2011 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UADSUS | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/3/14 - 6/30/14 | Rev Account: | 530100 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | | |

Org: UASUSC - PI Sara Cleaves

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 25.20 | 25.20 | 0.00 | (25.20) | (25.20) |
| Subtotal: Travel | 0.00 | 0.00 | 25.20 | 25.20 | 0.00 | (25.20) | (25.20) |
| 711100 Supplies-General | 0.00 | 0.00 | 72.45 | 72.45 | 0.00 | (72.45) | (72.45) |
| 7112 Research Supplies | 650.00 | 650.00 | 0.00 | 0.00 | 0.00 | 650.00 | 650.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 202.00 | 202.00 | 0.00 | (202.00) | (202.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 350.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| Subtotal: Non-Travel Support | 650.00 | 650.00 | 624.45 | 624.45 | 0.00 | 25.55 | 25.55 |
| *Total: 71 - Support (Travel & Non-Travel) | 650.00 | 650.00 | 649.65 | 649.65 | 0.00 | 0.35 | 0.35 |
| **Total Direct Cost Expenditures | 650.00 | 650.00 | 649.65 | 649.65 | 0.00 | 0.35 | 0.35 |
| ***Total Expenditures | 650.00 | 650.00 | 649.65 | 649.65 | 0.00 | 0.35 | 0.35 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 649.65 | 649.65 | 0.00 | (649.65) | (649.65) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 649.65 | 649.65 | 0.00 | (649.65) | (649.65) |
| ***Total Revenue | 0.00 | 0.00 | 649.65 | 649.65 | 0.00 | (649.65) | (649.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13GFNO - 2009-2010 NH State Grant
 Fund: 13GFNO - 2009-2010 NH State Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 590,000.00 | 0.00 | (590,000.00) | (590,000.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 590,000.00 | 0.00 | (590,000.00) | (590,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 590,000.00 | 0.00 | (590,000.00) | (590,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 590,000.00 | 0.00 | (590,000.00) | (590,000.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 590,250.00 | 0.00 | (590,250.00) | (590,250.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 590,250.00 | 0.00 | (590,250.00) | (590,250.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 590,250.00 | 0.00 | (590,250.00) | (590,250.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13GFN1 - 2010-2011 NH State Grant
 Fund: 13GFN1 - 2010-2011 NH State Grant

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 560,550.00 | 0.00 | (560,550.00) | (560,550.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 560,550.00 | 0.00 | (560,550.00) | (560,550.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 560,550.00 | 0.00 | (560,550.00) | (560,550.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 560,550.00 | 0.00 | (560,550.00) | (560,550.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 560,550.00 | 0.00 | (560,550.00) | (560,550.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 560,550.00 | 0.00 | (560,550.00) | (560,550.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 560,550.00 | 0.00 | (560,550.00) | (560,550.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13GFN7 - 2006-2007 NH State Grant
 Fund: 13GFN7 - 2006-2007 NH State Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 714,000.00 | 0.00 | (714,000.00) | (714,000.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 714,000.00 | 0.00 | (714,000.00) | (714,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 714,000.00 | 0.00 | (714,000.00) | (714,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 714,000.00 | 0.00 | (714,000.00) | (714,000.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 714,000.00 | 0.00 | (714,000.00) | (714,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 714,000.00 | 0.00 | (714,000.00) | (714,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 714,000.00 | 0.00 | (714,000.00) | (714,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13GFN8 - 2007-2008 NH State Grant
 Fund: 13GFN8 - 2007-2008 NH State Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 709,750.00 | 0.00 | (709,750.00) | (709,750.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 709,750.00 | 0.00 | (709,750.00) | (709,750.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 709,750.00 | 0.00 | (709,750.00) | (709,750.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 709,750.00 | 0.00 | (709,750.00) | (709,750.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 709,750.00 | 0.00 | (709,750.00) | (709,750.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 709,750.00 | 0.00 | (709,750.00) | (709,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 709,750.00 | 0.00 | (709,750.00) | (709,750.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13GFN9 - 2008-2009 NH State Grant
 Fund: 13GFN9 - 2008-2009 NH State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 765,000.00 | 0.00 | (765,000.00) | (765,000.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 765,000.00 | 0.00 | (765,000.00) | (765,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 765,000.00 | 0.00 | (765,000.00) | (765,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 765,000.00 | 0.00 | (765,000.00) | (765,000.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 765,500.00 | 0.00 | (765,500.00) | (765,500.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 765,500.00 | 0.00 | (765,500.00) | (765,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 765,500.00 | 0.00 | (765,500.00) | (765,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13ZU09 - 2008-2009 UNIQUE Grant
 Fund: 13ZU09 - 2008-2009 UNIQUE Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 683,103.50 | 0.00 | (683,103.50) | (683,103.50) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 683,103.50 | 0.00 | (683,103.50) | (683,103.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 683,103.50 | 0.00 | (683,103.50) | (683,103.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 683,103.50 | 0.00 | (683,103.50) | (683,103.50) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 683,103.50 | 0.00 | (683,103.50) | (683,103.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 683,103.50 | 0.00 | (683,103.50) | (683,103.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 683,103.50 | 0.00 | (683,103.50) | (683,103.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13ZU10 - 2009-2010 UNIQUE Grant
 Fund: 13ZU10 - 2009-2010 UNIQUE Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 762,921.50 | 0.00 | (762,921.50) | (762,921.50) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 762,921.50 | 0.00 | (762,921.50) | (762,921.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 762,921.50 | 0.00 | (762,921.50) | (762,921.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 762,921.50 | 0.00 | (762,921.50) | (762,921.50) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 762,921.50 | 0.00 | (762,921.50) | (762,921.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 762,921.50 | 0.00 | (762,921.50) | (762,921.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 762,921.50 | 0.00 | (762,921.50) | (762,921.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13ZU11 - 2010-2011 UNIQUE Grant
 Fund: 13ZU11 - 2010-2011 UNIQUE Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 625,750.00 | 0.00 | (625,750.00) | (625,750.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 625,750.00 | 0.00 | (625,750.00) | (625,750.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 625,750.00 | 0.00 | (625,750.00) | (625,750.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 625,750.00 | 0.00 | (625,750.00) | (625,750.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 625,750.00 | 0.00 | (625,750.00) | (625,750.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 625,750.00 | 0.00 | (625,750.00) | (625,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 625,750.00 | 0.00 | (625,750.00) | (625,750.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13ZU14 - 2013-2014 UNIQUE Grant
 Fund: 13ZU14 - 2013-2014 UNIQUE Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/13 - 7/1/14

Fund Information
 Effective Date: 07/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720 Merit, Need, Entitlements | 286,585.00 | 286,585.00 | 0.00 | 0.00 | 0.00 | 286,585.00 | 286,585.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 472,067.00 | 0.00 | (472,067.00) | (472,067.00) |
| *Total: 72 - Student and/or Participant Support | 286,585.00 | 286,585.00 | 0.00 | 472,067.00 | 0.00 | (185,482.00) | (185,482.00) |
| **Total Direct Cost Expenditures | 286,585.00 | 286,585.00 | 0.00 | 472,067.00 | 0.00 | (185,482.00) | (185,482.00) |
| ***Total Expenditures | 286,585.00 | 286,585.00 | 0.00 | 472,067.00 | 0.00 | (185,482.00) | (185,482.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 286,585.00 | 286,585.00 | 0.00 | 472,067.00 | 0.00 | (185,482.00) | (185,482.00) |
| *Total: 53 - Sponsored Programs | 286,585.00 | 286,585.00 | 0.00 | 472,067.00 | 0.00 | (185,482.00) | (185,482.00) |
| ***Total Revenue | 286,585.00 | 286,585.00 | 0.00 | 472,067.00 | 0.00 | (185,482.00) | (185,482.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 147585 - RET Site: RISE through Inquiry
 Fund: 147585 - RET Site: RISE through Inquiry

Status: Active
 Type: Grant
 FMGR: Kinsey, Brad L

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Kinsey, Brad L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/08/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EEC1132648 | CFDA #: | 47.041 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | NSF |
| Resp Org: | UALCTR | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/15/11 - 6/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UALCBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 9,052.27 | 0.00 | (9,052.27) | (9,052.27) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,570.04 | 0.00 | (5,570.04) | (5,570.04) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 30,091.00 | 30,091.00 | 0.00 | 0.00 | 0.00 | 30,091.00 | 30,091.00 |
| 613NZO Grad Unallocated Budget (Bud Only) | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 615F10 PAT | 0.00 | 0.00 | 611.23 | 17,666.44 | 0.00 | (17,666.44) | (17,666.44) |
| 615NZO PAT Unallocated Budget (Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 61SNZO Student Labor Unallocated(Bud Only) | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| *Total: 61 - Salaries and Wages | 47,191.00 | 47,191.00 | 611.23 | 32,288.75 | 0.00 | 14,902.25 | 14,902.25 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,279.43 | 0.00 | (1,279.43) | (1,279.43) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,917.00 | 8,917.00 | 272.01 | 8,041.40 | 0.00 | 875.60 | 875.60 |
| *Total: 65 - Fringe Benefits | 8,917.00 | 8,917.00 | 272.01 | 9,320.83 | 0.00 | (403.83) | (403.83) |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 89.62 | 0.00 | (89.62) | (89.62) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 53.75 | 0.00 | (53.75) | (53.75) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 6,000.00 | 6,000.00 | 0.00 | 418.37 | 0.00 | 5,581.63 | 5,581.63 |
| 711100 Supplies-General | 0.00 | 0.00 | 874.38 | 3,906.66 | 0.00 | (3,906.66) | (3,906.66) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.00 | (1,050.00) | (1,050.00) |
| 7112 Research Supplies | 3,015.00 | 3,015.00 | 0.00 | 0.00 | 0.00 | 3,015.00 | 3,015.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 208.80 | 0.00 | (208.80) | (208.80) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 303.00 | 0.00 | (303.00) | (303.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 138.50 | 0.00 | (138.50) | (138.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | (63.00) | (63.00) |
| Subtotal: Non-Travel Support | 3,015.00 | 3,015.00 | 874.38 | 4,711.96 | 1,050.00 | (2,746.96) | (2,746.96) |
| *Total: 71 - Support (Travel & Non-Travel) | 9,015.00 | 9,015.00 | 874.38 | 5,130.33 | 1,050.00 | 2,834.67 | 2,834.67 |
| 722200 Participant Support | 360,000.00 | 360,000.00 | 490.00 | 41,555.59 | 0.00 | 318,444.41 | 318,444.41 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 2,400.00 | 87,065.00 | 0.00 | (87,065.00) | (87,065.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 147585 - RET Site: RISE through Inquiry
 Fund: 147585 - RET Site: RISE through Inquiry

Status: Active
 Type: Grant
 FMGR: Kinsey, Brad L

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EEC1132648 CFDA #: 47.041
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 7/15/11 - 6/30/15

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|-------|
| Effective Date: | 07/08/201 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON10 38.20 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UALCBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 72 - Student and/or Participant Support | 360,000.00 | 360,000.00 | 2,890.00 | 128,620.59 | 0.00 | 231,379.41 | 231,379.41 |
| **Total Direct Cost Expenditures | 425,123.00 | 425,123.00 | 4,647.62 | 175,360.50 | 1,050.00 | 248,712.50 | 248,712.50 |
| 760300 F&A Expenditures | 24,876.00 | 24,876.00 | 671.40 | 17,854.69 | 0.00 | 7,021.31 | 7,021.31 |
| *Total: 76 - F&A and Internal Allocations | 24,876.00 | 24,876.00 | 671.40 | 17,854.69 | 0.00 | 7,021.31 | 7,021.31 |
| **Total Indirect Cost Expenditures | 24,876.00 | 24,876.00 | 671.40 | 17,854.69 | 0.00 | 7,021.31 | 7,021.31 |
| ***Total Expenditures | 449,999.00 | 449,999.00 | 5,319.02 | 193,215.19 | 1,050.00 | 255,733.81 | 255,733.81 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,319.02 | 193,215.19 | 0.00 | (193,215.19) | (193,215.19) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,319.02 | 193,215.19 | 0.00 | (193,215.19) | (193,215.19) |
| ***Total Revenue | 0.00 | 0.00 | 5,319.02 | 193,215.19 | 0.00 | (193,215.19) | (193,215.19) |

Grant: 147607 - EPSCoR
 Fund: 147620 - NH EPSCOR-Curt Grimm

Status: Active
 FMGR: Grimm, Curt D

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/25/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EPS1101245 | CFDA #: | 47.081 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UCANCG - PI Curt Grimm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 9,116.20 | 75,892.23 | 0.00 | (75,892.23) | (75,892.23) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 8,606.74 | 0.00 | (8,606.74) | (8,606.74) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 34,560.10 | 0.00 | (34,560.10) | (34,560.10) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 81,435.00 | 137,453.00 | 0.00 | 0.00 | 0.00 | 81,435.00 | 137,453.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,838.97 | 0.00 | (5,838.97) | (5,838.97) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 15,225.00 | 23,182.00 | 0.00 | 0.00 | 0.00 | 15,225.00 | 23,182.00 |
| 615F10 PAT | 0.00 | 0.00 | 847.95 | 30,889.92 | 0.00 | (30,889.92) | (30,889.92) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 28,420.00 | 43,273.00 | 0.00 | 0.00 | 0.00 | 28,420.00 | 43,273.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 663.76 | 8,940.67 | 0.00 | (8,940.67) | (8,940.67) |
| 61SNSH Student Labor | 0.00 | 0.00 | 677.60 | 677.60 | 0.00 | (677.60) | (677.60) |
| *Total: 61 - Salaries and Wages | 125,080.00 | 203,908.00 | 11,305.51 | 165,406.23 | 0.00 | (40,326.23) | 38,501.77 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 715.97 | 7,175.00 | 0.00 | (7,175.00) | (7,175.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 32,466.00 | 56,482.00 | 390.14 | 29,722.21 | 0.00 | 2,743.79 | 26,759.79 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 52.35 | 758.65 | 0.00 | (758.65) | (758.65) |
| *Total: 65 - Fringe Benefits | 32,466.00 | 56,482.00 | 1,158.46 | 37,655.86 | 0.00 | (5,189.86) | 18,826.14 |
| 710 Travel | 2,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 4,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 161.07 | 0.00 | (161.07) | (161.07) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 39.96 | 0.00 | (39.96) | (39.96) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| Subtotal: Travel | 2,000.00 | 4,000.00 | 0.00 | 401.03 | 0.00 | 1,598.97 | 3,598.97 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 316.00 | 0.00 | (316.00) | (316.00) |
| 7112 Research Supplies | 2,600.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 4,400.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,780.92 | 0.00 | (2,780.92) | (2,780.92) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 25.38 | 732.55 | 0.00 | (732.55) | (732.55) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 Consulting-General | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 500.00 | 7,685.50 | 0.00 | (7,685.50) | (7,685.50) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,750.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 5,500.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 1.32 | 13.06 | 0.00 | (13.06) | (13.06) |
| Subtotal: Non-Travel Support | 8,100.00 | 12,650.00 | 526.70 | 11,528.03 | 0.00 | (3,428.03) | 1,121.97 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 147607 - EPSCoR
 Fund: 147620 - NH EPSCOR-Curt Grimm

Status: Active
 FMGR: Grimm, Curt D

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/25/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EPS1101245 | CFDA #: | 47.081 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UCANCG - PI Curt Grimm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 10,100.00 | 16,650.00 | 526.70 | 11,929.06 | 0.00 | (1,829.06) | 4,720.94 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| **Total Direct Cost Expenditures | 167,646.00 | 277,040.00 | 12,990.67 | 216,131.15 | 0.00 | (48,485.15) | 60,908.85 |
| 760300 F&A Expenditures | 64,041.00 | 105,830.00 | 4,962.45 | 82,126.65 | 0.00 | (18,085.65) | 23,703.35 |
| *Total: 76 - F&A and Internal Allocations | 64,041.00 | 105,830.00 | 4,962.45 | 82,126.65 | 0.00 | (18,085.65) | 23,703.35 |
| **Total Indirect Cost Expenditures | 64,041.00 | 105,830.00 | 4,962.45 | 82,126.65 | 0.00 | (18,085.65) | 23,703.35 |
| ***Total Expenditures | 231,687.00 | 382,870.00 | 17,953.12 | 298,257.80 | 0.00 | (66,570.80) | 84,612.20 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 17,953.12 | 298,257.80 | 0.00 | (298,257.80) | (298,257.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 17,953.12 | 298,257.80 | 0.00 | (298,257.80) | (298,257.80) |
| ***Total Revenue | 0.00 | 0.00 | 17,953.12 | 298,257.80 | 0.00 | (298,257.80) | (298,257.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 147607 - EPSCoR
 Fund: 15C826 - NH EPSCOR-Curt Grimm - CS

Status: Active
 FMGR: Grimm, Curt D

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 02/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCANCG - PI Curt Grimm

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 26,955.96 | 0.00 | (26,955.96) | (26,955.96) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,089.00 | 27,089.00 | 0.00 | 0.00 | 0.00 | 27,089.00 | 27,089.00 |
| *Total: 61 - Salaries and Wages | | 27,089.00 | 27,089.00 | 0.00 | 26,955.96 | 0.00 | 133.04 | 133.04 |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,342.00 | 12,342.00 | 0.00 | 12,307.50 | 0.00 | 34.50 | 34.50 |
| *Total: 65 - Fringe Benefits | | 12,342.00 | 12,342.00 | 0.00 | 12,307.50 | 0.00 | 34.50 | 34.50 |
| **Total Direct Cost Expenditures | | 39,431.00 | 39,431.00 | 0.00 | 39,263.46 | 0.00 | 167.54 | 167.54 |
| 760300 | F&A Expenditures | 15,063.00 | 15,063.00 | 0.00 | 14,998.64 | 0.00 | 64.36 | 64.36 |
| *Total: 76 - F&A and Internal Allocations | | 15,063.00 | 15,063.00 | 0.00 | 14,998.64 | 0.00 | 64.36 | 64.36 |
| **Total Indirect Cost Expenditures | | 15,063.00 | 15,063.00 | 0.00 | 14,998.64 | 0.00 | 64.36 | 64.36 |
| ***Total Expenditures | | 54,494.00 | 54,494.00 | 0.00 | 54,262.10 | 0.00 | 231.90 | 231.90 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 14,998.64 | 0.00 | (14,998.64) | (14,998.64) |
| 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | (0.01) | 26,955.96 | 0.00 | (26,955.96) | (26,955.96) |
| 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.02 | 12,307.50 | 0.00 | (12,307.50) | (12,307.50) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.01 | 54,262.10 | 0.00 | (54,262.10) | (54,262.10) |
| ***Total Revenue | | 0.00 | 0.00 | 0.01 | 54,262.10 | 0.00 | (54,262.10) | (54,262.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 147640 - NSF GFRP-Angela Cicia
 Fund: 147652 - NSF GFRP - Laura Diemer

Status: Active
 Type: Grant
 FMGR: Richards, Harry J

PI Name: Richards, Harry J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE0913620 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 6/1/12 - 12/31/14

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAPROV - Provost Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 33,539.25 | 0.00 | (33,539.25) | (33,539.25) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 33,539.25 | 0.00 | (33,539.25) | (33,539.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 15,528.78 | 0.00 | (15,528.78) | (15,528.78) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 15,528.78 | 0.00 | (15,528.78) | (15,528.78) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 49,068.03 | 0.00 | (49,068.03) | (49,068.03) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 49,068.03 | 0.00 | (49,068.03) | (49,068.03) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 49,068.03 | 0.00 | (49,068.03) | (49,068.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,068.03 | 0.00 | (49,068.03) | (49,068.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 49,068.03 | 0.00 | (49,068.03) | (49,068.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Active
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name: MacFarlane, Lisa
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1209189 CFDA #: 47.076
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UAINEX - UNH-Advance IT Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 352.94 | 352.94 | 0.00 | (352.94) | (352.94) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 352.94 | 352.94 | 0.00 | (352.94) | (352.94) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 27.18 | 27.18 | 0.00 | (27.18) | (27.18) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 27.18 | 27.18 | 0.00 | (27.18) | (27.18) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 380.12 | 380.12 | 0.00 | (380.12) | (380.12) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 180.56 | 180.56 | 0.00 | (180.56) | (180.56) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 180.56 | 180.56 | 0.00 | (180.56) | (180.56) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 180.56 | 180.56 | 0.00 | (180.56) | (180.56) |
| ***Total Expenditures | 0.00 | 0.00 | 560.68 | 560.68 | 0.00 | (560.68) | (560.68) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 560.68 | 560.68 | 0.00 | (560.68) | (560.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 560.68 | 560.68 | 0.00 | (560.68) | (560.68) |
| ***Total Revenue | 0.00 | 0.00 | 560.68 | 560.68 | 0.00 | (560.68) | (560.68) |

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Active
 FMGR: Graham, Karen J

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | MacFarlane, Lisa | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/29/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 1209189 | CFDA #: | 47.076 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UAPROV | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UAPROV - Provost Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 24,820.24 | 56,565.41 | 0.00 | (56,565.41) | (56,565.41) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 515.57 | 42,150.79 | 0.00 | (42,150.79) | (42,150.79) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 25,675.14 | 0.00 | (25,675.14) | (25,675.14) |
| 611Q90 | Post Doc | 46,350.00 | 91,350.00 | 4,482.76 | 38,965.56 | 0.00 | 7,384.44 | 52,384.44 |
| 615F10 | PAT | 0.00 | 0.00 | 7,583.84 | 75,164.80 | 0.00 | (75,164.80) | (75,164.80) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 108,150.00 | 218,150.00 | 0.00 | 0.00 | 0.00 | 108,150.00 | 218,150.00 |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 205.13 | 8,000.07 | 0.00 | (8,000.07) | (8,000.07) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,985.48 | 1,985.48 | 0.00 | (1,985.48) | (1,985.48) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 500.00 | 20,001.60 | 0.00 | (20,001.60) | (20,001.60) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 1,843.66 | 4,683.66 | 0.00 | (4,683.66) | (4,683.66) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,346.28 | 0.00 | (5,346.28) | (5,346.28) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 94,500.00 | 188,500.00 | 0.00 | 0.00 | 0.00 | 94,500.00 | 188,500.00 |
| *Total: 61 - Salaries and Wages | | 249,000.00 | 498,000.00 | 41,936.68 | 278,988.79 | 0.00 | (29,988.79) | 219,011.21 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 2,167.25 | 9,828.92 | 0.00 | (9,828.92) | (9,828.92) |
| 65YF10 | Full Fringe Benefit Distr Expe | 98,421.00 | 197,200.00 | 4,694.48 | 58,150.27 | 0.00 | 40,270.73 | 139,049.73 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 172.09 | 787.88 | 0.00 | (787.88) | (787.88) |
| *Total: 65 - Fringe Benefits | | 98,421.00 | 197,200.00 | 7,033.82 | 68,767.07 | 0.00 | 29,653.93 | 128,432.93 |
| 710 | Travel | 26,239.24 | 49,789.24 | 0.00 | 0.00 | 0.00 | 26,239.24 | 49,789.24 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 100.25 | 0.00 | (100.25) | (100.25) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,845.69 | 0.00 | (10,845.69) | (10,845.69) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 180.00 | 1,836.00 | 0.00 | (1,836.00) | (1,836.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 6,234.42 | 0.00 | (6,234.42) | (6,234.42) |
| Subtotal: Travel | | 26,239.24 | 49,789.24 | 180.00 | 19,016.36 | 0.00 | 7,222.88 | 30,772.88 |
| 711100 | Supplies-General | 0.00 | 0.00 | 69.07 | 4,337.25 | 0.00 | (4,337.25) | (4,337.25) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 3,358.80 | 0.00 | (3,358.80) | (3,358.80) |
| 7112 | Research Supplies | 40,000.00 | 70,017.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 70,017.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 523.37 | 2,257.18 | 0.00 | (2,257.18) | (2,257.18) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 30.02 | 0.00 | (30.02) | (30.02) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 135.85 | 0.00 | (135.85) | (135.85) |

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Active
 FMGR: Graham, Karen J

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | MacFarlane, Lisa | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/29/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 1209189 | CFDA #: | 47.076 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UAPROV | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UAPROV - Provost Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| 715015 Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 | 17.90 | 0.00 | (17.90) | (17.90) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 89.20 | 0.00 | (89.20) | (89.20) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 146.06 | 547.76 | 0.00 | (547.76) | (547.76) |
| 717000 Consulting-General | 17,500.00 | 40,500.00 | 0.00 | 1,000.00 | 0.00 | 16,500.00 | 39,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 42,759.90 | 87,500.00 | (130,259.90) | (130,259.90) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 25,500.00 | 51,000.00 | 0.00 | 0.00 | 0.00 | 25,500.00 | 51,000.00 |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 1,047.64 | 0.00 | (1,047.64) | (1,047.64) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 91.20 | 974.77 | 0.00 | (974.77) | (974.77) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 285.00 | 0.00 | (285.00) | (285.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 12.33 | 30.48 | 0.00 | (30.48) | (30.48) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,015.95 | 9,139.18 | 0.00 | (9,139.18) | (9,139.18) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 45.75 | 0.00 | (45.75) | (45.75) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,209.09 | 0.00 | (1,209.09) | (1,209.09) |
| Subtotal: Non-Travel Support | 83,000.00 | 161,517.00 | 1,857.98 | 77,265.77 | 87,500.00 | (81,765.77) | (3,248.77) |
| *Total: 71 - Support (Travel & Non-Travel) | 109,239.24 | 211,306.24 | 2,037.98 | 96,282.13 | 87,500.00 | (74,542.89) | 27,524.11 |
| 722200 Participant Support | 10,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 20,000.00 |
| *Total: 72 - Student and/or Participant Support | 10,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 20,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 14,985.00 | (14,985.00) | (14,985.00) |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 14,985.00 | (14,985.00) | (14,985.00) |
| **Total Direct Cost Expenditures | 466,660.24 | 926,506.24 | 51,008.48 | 444,037.99 | 102,485.00 | (79,862.75) | 379,983.25 |
| 760300 F&A Expenditures | 216,913.76 | 428,341.76 | 24,229.01 | 210,787.96 | 0.00 | 6,125.80 | 217,553.80 |
| *Total: 76 - F&A and Internal Allocations | 216,913.76 | 428,341.76 | 24,229.01 | 210,787.96 | 0.00 | 6,125.80 | 217,553.80 |
| **Total Indirect Cost Expenditures | 216,913.76 | 428,341.76 | 24,229.01 | 210,787.96 | 0.00 | 6,125.80 | 217,553.80 |
| ***Total Expenditures | 683,574.00 | 1,354,848.00 | 75,237.49 | 654,825.95 | 102,485.00 | (73,736.95) | 597,537.05 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 75,237.49 | 654,825.95 | 0.00 | (654,825.95) | (654,825.95) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 75,237.49 | 654,825.95 | 0.00 | (654,825.95) | (654,825.95) |
| ***Total Revenue | 0.00 | 0.00 | 75,237.49 | 654,825.95 | 0.00 | (654,825.95) | (654,825.95) |

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147712 - EPSCoR Track II-Grimm

Status: Active
 FMGR: Grimm, Curt D

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | IIA1330641 | CFDA #: | 47.079 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UCANCG - PI Curt Grimm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 9,171.92 | 0.00 | (9,171.92) | (9,171.92) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,803.00 | 27,803.00 | 0.00 | 0.00 | 0.00 | 27,803.00 | 27,803.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,000.01 | 1,000.01 | 0.00 | (1,000.01) | (1,000.01) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 21,636.00 | 21,636.00 | 0.00 | 0.00 | 0.00 | 21,636.00 | 21,636.00 |
| *Total: 61 - Salaries and Wages | 49,439.00 | 49,439.00 | 1,000.01 | 10,171.93 | 0.00 | 39,267.07 | 39,267.07 |
| 65YF10 Full Fringe Benefit Distr Expe | 15,002.00 | 13,086.00 | 0.00 | 4,246.38 | 0.00 | 10,755.62 | 8,839.62 |
| *Total: 65 - Fringe Benefits | 15,002.00 | 13,086.00 | 0.00 | 4,246.38 | 0.00 | 10,755.62 | 8,839.62 |
| 710 Travel | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 220.32 | 220.32 | 0.00 | (220.32) | (220.32) |
| Subtotal: Travel | 2,250.00 | 2,250.00 | 220.32 | 220.32 | 0.00 | 2,029.68 | 2,029.68 |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 9.78 | 0.00 | (9.78) | (9.78) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 252.00 | 399.30 | 0.00 | (399.30) | (399.30) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 90.20 | 90.20 | 0.00 | (90.20) | (90.20) |
| Subtotal: Non-Travel Support | 1,500.00 | 1,500.00 | 342.20 | 499.28 | 0.00 | 1,000.72 | 1,000.72 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,750.00 | 3,750.00 | 562.52 | 719.60 | 0.00 | 3,030.40 | 3,030.40 |
| **Total Direct Cost Expenditures | 68,191.00 | 66,275.00 | 1,562.53 | 15,137.91 | 0.00 | 53,053.09 | 51,137.09 |
| 760300 F&A Expenditures | 32,391.00 | 31,481.00 | 742.20 | 7,190.52 | 0.00 | 25,200.48 | 24,290.48 |
| *Total: 76 - F&A and Internal Allocations | 32,391.00 | 31,481.00 | 742.20 | 7,190.52 | 0.00 | 25,200.48 | 24,290.48 |
| **Total Indirect Cost Expenditures | 32,391.00 | 31,481.00 | 742.20 | 7,190.52 | 0.00 | 25,200.48 | 24,290.48 |
| ***Total Expenditures | 100,582.00 | 97,756.00 | 2,304.73 | 22,328.43 | 0.00 | 78,253.57 | 75,427.57 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,304.73 | 22,328.43 | 0.00 | (22,328.43) | (22,328.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,304.73 | 22,328.43 | 0.00 | (22,328.43) | (22,328.43) |
| ***Total Revenue | 0.00 | 0.00 | 2,304.73 | 22,328.43 | 0.00 | (22,328.43) | (22,328.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147715 - EPSCoR Track II-Hale

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 12/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UALCSH - Leitzel Center - Stephen Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,235.00 | 19,235.00 | 0.00 | 0.00 | 0.00 | 19,235.00 | 19,235.00 |
| 615F10 PAT | 0.00 | 0.00 | 611.23 | 2,964.18 | 0.00 | (2,964.18) | (2,964.18) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 19,235.00 | 19,235.00 | 611.23 | 2,964.18 | 0.00 | 16,270.82 | 16,270.82 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,137.00 | 7,891.00 | 272.01 | 1,361.46 | 0.00 | 7,775.54 | 6,529.54 |
| *Total: 65 - Fringe Benefits | 9,137.00 | 7,891.00 | 272.01 | 1,361.46 | 0.00 | 7,775.54 | 6,529.54 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 223.32 | 0.00 | (223.32) | (223.32) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 223.32 | 0.00 | 2,776.68 | 2,776.68 |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Non-Travel Support | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 223.32 | 0.00 | 5,776.68 | 5,776.68 |
| **Total Direct Cost Expenditures | 34,372.00 | 33,126.00 | 883.24 | 4,548.96 | 0.00 | 29,823.04 | 28,577.04 |
| 760300 F&A Expenditures | 13,130.00 | 12,654.00 | 337.39 | 1,737.65 | 0.00 | 11,392.35 | 10,916.35 |
| *Total: 76 - F&A and Internal Allocations | 13,130.00 | 12,654.00 | 337.39 | 1,737.65 | 0.00 | 11,392.35 | 10,916.35 |
| **Total Indirect Cost Expenditures | 13,130.00 | 12,654.00 | 337.39 | 1,737.65 | 0.00 | 11,392.35 | 10,916.35 |
| ***Total Expenditures | 47,502.00 | 45,780.00 | 1,220.63 | 6,286.61 | 0.00 | 41,215.39 | 39,493.39 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,220.63 | 6,286.61 | 0.00 | (6,286.61) | (6,286.61) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,220.63 | 6,286.61 | 0.00 | (6,286.61) | (6,286.61) |
| ***Total Revenue | 0.00 | 0.00 | 1,220.63 | 6,286.61 | 0.00 | (6,286.61) | (6,286.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information

Effective Date: 12/08/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UAFAOP - Financial Aid Operations

Expenditures

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 41.60 | 0.00 | (41.60) | (41.60) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 41.60 | 0.00 | (41.60) | (41.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 41.60 | 0.00 | (41.60) | (41.60) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 8.32 | 0.00 | (8.32) | (8.32) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 8.32 | 0.00 | (8.32) | (8.32) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 8.32 | 0.00 | (8.32) | (8.32) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 49.92 | 0.00 | (49.92) | (49.92) |

Grant: 14B839 - Task Order 0011
 Fund: 14B839 - Task Order 0011

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Swack, Michael E

| | | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Swack, Michael E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Reznick Government | Effective Date: | 07/20/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 126814 | Term Date: | | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | STDBUD |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/20/12 - 6/30/14 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UCCIMS - PI Michael Swack

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 36,406.81 | 0.00 | (36,406.81) | (36,406.81) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 3,308.99 | 122,424.68 | 0.00 | (122,424.68) | (122,424.68) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 90,144.00 | 90,144.00 | 0.00 | 0.00 | 0.00 | 90,144.00 | 90,144.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 27,244.49 | 0.00 | (27,244.49) | (27,244.49) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 35,690.00 | 35,690.00 | 0.00 | 0.00 | 0.00 | 35,690.00 | 35,690.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,737.95 | 0.00 | (2,737.95) | (2,737.95) |
| *Total: 61 - Salaries and Wages | 125,834.00 | 125,834.00 | 3,308.99 | 188,813.93 | 0.00 | (62,979.93) | (62,979.93) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,954.81 | 0.00 | (2,954.81) | (2,954.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 57,784.00 | 57,784.00 | 1,531.57 | 68,131.84 | 0.00 | (10,347.84) | (10,347.84) |
| *Total: 65 - Fringe Benefits | 57,784.00 | 57,784.00 | 1,531.57 | 71,086.65 | 0.00 | (13,302.65) | (13,302.65) |
| 710 Travel | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,673.34 | 0.00 | (2,673.34) | (2,673.34) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,051.02 | 0.00 | (1,051.02) | (1,051.02) |
| Subtotal: Travel | 21,000.00 | 21,000.00 | 0.00 | 4,524.36 | 0.00 | 16,475.64 | 16,475.64 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 993.00 | 993.00 | 0.00 | 0.00 | 0.00 | 993.00 | 993.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 14.14 | 527.46 | 0.00 | (527.46) | (527.46) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 89.30 | 0.00 | (89.30) | (89.30) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 37.03 | 0.00 | (37.03) | (37.03) |
| 717000 Consulting-General | 102,850.00 | 102,850.00 | 0.00 | 0.00 | 0.00 | 102,850.00 | 102,850.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,388.00 | 95,823.75 | 0.00 | (95,823.75) | (95,823.75) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 52,487.00 | 52,487.00 | 0.00 | 0.00 | 0.00 | 52,487.00 | 52,487.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.22 | 0.00 | (1.22) | (1.22) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 42.09 | 0.00 | (42.09) | (42.09) |
| Subtotal: Non-Travel Support | 156,330.00 | 156,330.00 | 1,402.14 | 96,520.85 | 0.00 | 59,809.15 | 59,809.15 |
| *Total: 71 - Support (Travel & Non-Travel) | 177,330.00 | 177,330.00 | 1,402.14 | 101,045.21 | 0.00 | 76,284.79 | 76,284.79 |
| **Total Direct Cost Expenditures | 360,948.00 | 360,948.00 | 6,242.70 | 360,945.79 | 0.00 | 2.21 | 2.21 |
| 760300 F&A Expenditures | 54,142.00 | 54,142.00 | 936.41 | 54,141.80 | 0.00 | 0.20 | 0.20 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14B839 - Task Order 0011
 Fund: 14B839 - Task Order 0011

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Swack, Michael E

PI Name: Swack, Michael E
 Sponsor: Reznick Government
 Sponsor ID: 126814
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 7/20/12 - 6/30/14

CFDA #: 21.020

Fund Information

Effective Date: 07/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UCCIMS - PI Michael Swack

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 54,142.00 | 54,142.00 | 936.41 | 54,141.80 | 0.00 | 0.20 | 0.20 |
| **Total Indirect Cost Expenditures | 54,142.00 | 54,142.00 | 936.41 | 54,141.80 | 0.00 | 0.20 | 0.20 |
| ***Total Expenditures | 415,090.00 | 415,090.00 | 7,179.11 | 415,087.59 | 0.00 | 2.41 | 2.41 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 7,179.11 | 415,087.59 | 0.00 | (415,087.59) | (415,087.59) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,179.11 | 415,087.59 | 0.00 | (415,087.59) | (415,087.59) |
| ***Total Revenue | 0.00 | 0.00 | 7,179.11 | 415,087.59 | 0.00 | (415,087.59) | (415,087.59) |

Grant: 14F097 - MCF Arusha Savings Conference
 Fund: 14F097 - MCF Arusha Savings Conference

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Maddocks, William O

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Maddocks, William O | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | MasterCard Foundation | Effective Date: | 09/02/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | A110 |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/6/11 - 10/31/11 | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UCCIWM - PI William Maddocks

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710 Travel | 146,041.00 | 146,041.00 | 0.00 | 0.00 | 0.00 | 146,041.00 | 146,041.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,845.50 | 0.00 | (7,845.50) | (7,845.50) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,775.70 | 0.00 | (2,775.70) | (2,775.70) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 98,680.91 | 0.00 | (98,680.91) | (98,680.91) |
| Subtotal: Travel | 146,041.00 | 146,041.00 | 0.00 | 109,302.11 | 0.00 | 36,738.89 | 36,738.89 |
| 717000 Consulting-General | 44,500.00 | 44,500.00 | 0.00 | 0.00 | 0.00 | 44,500.00 | 44,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 94,196.80 | 0.00 | (94,196.80) | (94,196.80) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5,562.09 | 0.00 | (5,562.09) | (5,562.09) |
| Subtotal: Non-Travel Support | 44,500.00 | 44,500.00 | 0.00 | 99,758.89 | 0.00 | (55,258.89) | (55,258.89) |
| *Total: 71 - Support (Travel & Non-Travel) | 190,541.00 | 190,541.00 | 0.00 | 209,061.00 | 0.00 | (18,520.00) | (18,520.00) |
| 722200 Participant Support | 18,550.00 | 18,550.00 | 0.00 | 0.00 | 0.00 | 18,550.00 | 18,550.00 |
| *Total: 72 - Student and/or Participant Support | 18,550.00 | 18,550.00 | 0.00 | 0.00 | 0.00 | 18,550.00 | 18,550.00 |
| **Total Direct Cost Expenditures | 209,091.00 | 209,091.00 | 0.00 | 209,061.00 | 0.00 | 30.00 | 30.00 |
| 760300 F&A Expenditures | 20,909.00 | 20,909.00 | 0.00 | 20,906.00 | 0.00 | 3.00 | 3.00 |
| *Total: 76 - F&A and Internal Allocations | 20,909.00 | 20,909.00 | 0.00 | 20,906.00 | 0.00 | 3.00 | 3.00 |
| **Total Indirect Cost Expenditures | 20,909.00 | 20,909.00 | 0.00 | 20,906.00 | 0.00 | 3.00 | 3.00 |
| ***Total Expenditures | 230,000.00 | 230,000.00 | 0.00 | 229,967.00 | 0.00 | 33.00 | 33.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 229,967.00 | 0.00 | (229,967.00) | (229,967.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 229,967.00 | 0.00 | (229,967.00) | (229,967.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 229,967.00 | 0.00 | (229,967.00) | (229,967.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14F098 - Jamaica PATH Evaluation
 Fund: 14F098 - Jamaica PATH Evaluation

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Wauchope, Barbara A

| | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Wauchope, Barbara A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Sanigest International | Effective Date: | 06/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UOON10 | Budget Controls | STDBUD |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/11 - 8/31/13 | Rev Account: | 531010 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UCSOBW - PI Barbara Wauchope

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,039.51 | 0.00 | (5,039.51) | (5,039.51) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 14,163.05 | 0.00 | (14,163.05) | (14,163.05) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| *Total: 61 - Salaries and Wages | 18,000.00 | 18,000.00 | 0.00 | 19,202.56 | 0.00 | (1,202.56) | (1,202.56) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 414.99 | 0.00 | (414.99) | (414.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,920.00 | 7,920.00 | 0.00 | 6,430.03 | 0.00 | 1,489.97 | 1,489.97 |
| *Total: 65 - Fringe Benefits | 7,920.00 | 7,920.00 | 0.00 | 6,845.02 | 0.00 | 1,074.98 | 1,074.98 |
| 7112 Research Supplies | 129.00 | 129.00 | 0.00 | 0.00 | 0.00 | 129.00 | 129.00 |
| Subtotal: Non-Travel Support | 129.00 | 129.00 | 0.00 | 0.00 | 0.00 | 129.00 | 129.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 129.00 | 129.00 | 0.00 | 0.00 | 0.00 | 129.00 | 129.00 |
| **Total Direct Cost Expenditures | 26,049.00 | 26,049.00 | 0.00 | 26,047.58 | 0.00 | 1.42 | 1.42 |
| 760300 F&A Expenditures | 9,951.00 | 9,951.00 | 0.00 | 9,950.17 | 0.00 | 0.83 | 0.83 |
| *Total: 76 - F&A and Internal Allocations | 9,951.00 | 9,951.00 | 0.00 | 9,950.17 | 0.00 | 0.83 | 0.83 |
| **Total Indirect Cost Expenditures | 9,951.00 | 9,951.00 | 0.00 | 9,950.17 | 0.00 | 0.83 | 0.83 |
| ***Total Expenditures | 36,000.00 | 36,000.00 | 0.00 | 35,997.75 | 0.00 | 2.25 | 2.25 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 35,997.75 | 0.00 | (35,997.75) | (35,997.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,997.75 | 0.00 | (35,997.75) | (35,997.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,997.75 | 0.00 | (35,997.75) | (35,997.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14F098 - Jamaica PATH Evaluation
 Fund: 14F113 - Jamaica PATH Travel

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Wauchope, Barbara A

| | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Wauchope, Barbara A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Sanigest International | Effective Date: | 07/01/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/11 - 8/31/13 | Rev Account: | 531010 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | P1 | | |

Org: UCSOBW - PI Barbara Wauchope

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 3,540.00 | 3,540.00 | 0.00 | 0.00 | 0.00 | 3,540.00 | 3,540.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,540.02 | 0.00 | (3,540.02) | (3,540.02) |
| Subtotal: Travel | 3,540.00 | 3,540.00 | 0.00 | 3,540.02 | 0.00 | (0.02) | (0.02) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,540.00 | 3,540.00 | 0.00 | 3,540.02 | 0.00 | (0.02) | (0.02) |
| **Total Direct Cost Expenditures | 3,540.00 | 3,540.00 | 0.00 | 3,540.02 | 0.00 | (0.02) | (0.02) |
| ***Total Expenditures | 3,540.00 | 3,540.00 | 0.00 | 3,540.02 | 0.00 | (0.02) | (0.02) |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 3,540.02 | 0.00 | (3,540.02) | (3,540.02) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,540.02 | 0.00 | (3,540.02) | (3,540.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,540.02 | 0.00 | (3,540.02) | (3,540.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14F119 - SMDP 2013
 Fund: 14F119 - SMDP 2013

Status: Active
 Type: Contract
 FMGR: Maddocks, William O

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Maddocks, William O | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | MasterCard Foundation | Effective Date: | 11/30/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | A110 |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/30/12 - 10/31/14 | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UCCIWM - PI William Maddocks

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 5,721.84 | 26,013.84 | 0.00 | (26,013.84) | (26,013.84) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,892.00 | 0.00 | (2,892.00) | (2,892.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 5,721.84 | 28,905.84 | 0.00 | (28,905.84) | (28,905.84) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,649.23 | 11,780.53 | 0.00 | (11,780.53) | (11,780.53) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 257.41 | 0.00 | (257.41) | (257.41) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 2,649.23 | 12,037.94 | 0.00 | (12,037.94) | (12,037.94) |
| 710 | Travel | 58,858.00 | 58,858.00 | 0.00 | 0.00 | 0.00 | 58,858.00 | 58,858.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,699.36 | 4,773.80 | 0.00 | (4,773.80) | (4,773.80) |
| Subtotal: Travel | | 58,858.00 | 58,858.00 | 1,699.36 | 4,773.80 | 0.00 | 54,084.20 | 54,084.20 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 7,730.62 | 139,031.75 | 0.00 | (139,031.75) | (139,031.75) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,604.54 | 0.00 | (1,604.54) | (1,604.54) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 7,730.62 | 140,636.29 | 0.00 | (140,636.29) | (140,636.29) |
| *Total: 71 - Support (Travel & Non-Travel) | | 58,858.00 | 58,858.00 | 9,429.98 | 145,410.09 | 0.00 | (86,552.09) | (86,552.09) |
| 722305 | Other Financial Aid-Scholarships | 122,960.00 | 122,960.00 | 0.00 | 0.00 | 0.00 | 122,960.00 | 122,960.00 |
| *Total: 72 - Student and/or Participant Support | | 122,960.00 | 122,960.00 | 0.00 | 0.00 | 0.00 | 122,960.00 | 122,960.00 |
| **Total Direct Cost Expenditures | | 181,818.00 | 181,818.00 | 17,801.05 | 186,353.87 | 0.00 | (4,535.87) | (4,535.87) |
| 760300 | F&A Expenditures | 18,182.00 | 18,182.00 | 1,780.12 | 18,635.50 | 0.00 | (453.50) | (453.50) |
| *Total: 76 - F&A and Internal Allocations | | 18,182.00 | 18,182.00 | 1,780.12 | 18,635.50 | 0.00 | (453.50) | (453.50) |
| **Total Indirect Cost Expenditures | | 18,182.00 | 18,182.00 | 1,780.12 | 18,635.50 | 0.00 | (453.50) | (453.50) |
| ***Total Expenditures | | 200,000.00 | 200,000.00 | 19,581.17 | 204,989.37 | 0.00 | (4,989.37) | (4,989.37) |
| Revenue | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 19,581.17 | 204,989.37 | 0.00 | (204,989.37) | (204,989.37) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 19,581.17 | 204,989.37 | 0.00 | (204,989.37) | (204,989.37) |
| ***Total Revenue | | 0.00 | 0.00 | 19,581.17 | 204,989.37 | 0.00 | (204,989.37) | (204,989.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14F124 - Rural Finance Centre
 Fund: 14F124 - Rural Finance Centre

Status: Closing - BSC/Dept Review
 FMGR: Maddocks, William O

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Maddocks, William O | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Ahmadu Bello University | Effective Date: | 01/06/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC15 | Budget Controls | STDBUD |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/15/13 - 3/14/14 | Rev Account: | 531210 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UCCIWM - PI William Maddocks

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 3,143.78 | 0.00 | (3,143.78) | (3,143.78) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,092.54 | 3,092.54 | 0.00 | 0.00 | 0.00 | 3,092.54 | 3,092.54 |
| *Total: 61 - Salaries and Wages | 3,092.54 | 3,092.54 | 0.00 | 3,143.78 | 0.00 | (51.24) | (51.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,391.19 | 1,391.19 | 0.00 | 1,455.60 | 0.00 | (64.41) | (64.41) |
| *Total: 65 - Fringe Benefits | 1,391.19 | 1,391.19 | 0.00 | 1,455.60 | 0.00 | (64.41) | (64.41) |
| 710200 Foreign Travel | 299.00 | 299.00 | 0.00 | 0.00 | 0.00 | 299.00 | 299.00 |
| Subtotal: Travel | 299.00 | 299.00 | 0.00 | 0.00 | 0.00 | 299.00 | 299.00 |
| 717000 Consulting-General | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 16,054.00 | 0.00 | (16,054.00) | (16,054.00) |
| Subtotal: Non-Travel Support | 16,000.00 | 16,000.00 | 0.00 | 16,054.00 | 0.00 | (54.00) | (54.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 16,299.00 | 16,299.00 | 0.00 | 16,054.00 | 0.00 | 245.00 | 245.00 |
| **Total Direct Cost Expenditures | 20,782.73 | 20,782.73 | 0.00 | 20,653.38 | 0.00 | 129.35 | 129.35 |
| 760300 F&A Expenditures | 3,117.27 | 3,117.27 | 0.00 | 3,097.99 | 0.00 | 19.28 | 19.28 |
| *Total: 76 - F&A and Internal Allocations | 3,117.27 | 3,117.27 | 0.00 | 3,097.99 | 0.00 | 19.28 | 19.28 |
| **Total Indirect Cost Expenditures | 3,117.27 | 3,117.27 | 0.00 | 3,097.99 | 0.00 | 19.28 | 19.28 |
| ***Total Expenditures | 23,900.00 | 23,900.00 | 0.00 | 23,751.37 | 0.00 | 148.63 | 148.63 |
| Revenue | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 23,751.37 | 0.00 | (23,751.37) | (23,751.37) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,751.37 | 0.00 | (23,751.37) | (23,751.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,751.37 | 0.00 | (23,751.37) | (23,751.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14F124 - Rural Finance Centre
 Fund: 15C923 - Rural Finance Centre - CS

Status: Closing - BSC/Dept Review
 FMGR: Maddocks, William O

Type: Cooperative Agreement

PI Name: Maddocks, William O
 Sponsor: Ahmadu Bello University
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 3/15/13 - 3/14/14

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: 14ZCLR 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCCIWM - PI William Maddocks

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 721100 Assistantships | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 72 - Student and/or Participant Support | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14F128 - SMDP MasterCard Foundation
 Fund: 14F128 - SMDP MasterCard Foundation

Status: Active
 Type: Contract
 FMGR: Maddocks, William O

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Maddocks, William O | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | MasterCard Foundation | Effective Date: | 03/11/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | A110 |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/11/14 - 4/30/15 | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO |

CFDA #: NONE
 Org: UCCIWM - PI William Maddocks

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,854.63 | 6,854.63 | 0.00 | (6,854.63) | (6,854.63) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 6,558.74 | 6,558.74 | 0.00 | (6,558.74) | (6,558.74) |
| 615F10 | PAT | 0.00 | 0.00 | 1,378.60 | 1,378.60 | 0.00 | (1,378.60) | (1,378.60) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 2,174.94 | 2,174.94 | 0.00 | (2,174.94) | (2,174.94) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 16,966.91 | 16,966.91 | 0.00 | (16,966.91) | (16,966.91) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 541.52 | 541.52 | 0.00 | (541.52) | (541.52) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 4,681.95 | 4,681.95 | 0.00 | (4,681.95) | (4,681.95) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 5,223.47 | 5,223.47 | 0.00 | (5,223.47) | (5,223.47) |
| 710 | Travel | 55,578.00 | 55,578.00 | 0.00 | 0.00 | 0.00 | 55,578.00 | 55,578.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 3,926.98 | 5,168.82 | 0.00 | (5,168.82) | (5,168.82) |
| Subtotal: Travel | | 55,578.00 | 55,578.00 | 3,926.98 | 5,168.82 | 0.00 | 50,409.18 | 50,409.18 |
| 711200 | Research Supplies | 0.00 | 0.00 | 554.33 | 554.33 | 0.00 | (554.33) | (554.33) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 12,093.81 | 86,009.58 | 0.00 | (86,009.58) | (86,009.58) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 12,648.14 | 86,563.91 | 0.00 | (86,563.91) | (86,563.91) |
| *Total: 71 - Support (Travel & Non-Travel) | | 55,578.00 | 55,578.00 | 16,575.12 | 91,732.73 | 0.00 | (36,154.73) | (36,154.73) |
| 722305 | Other Financial Aid-Scholarships | 126,240.00 | 126,240.00 | 0.00 | 0.00 | 0.00 | 126,240.00 | 126,240.00 |
| *Total: 72 - Student and/or Participant Support | | 126,240.00 | 126,240.00 | 0.00 | 0.00 | 0.00 | 126,240.00 | 126,240.00 |
| **Total Direct Cost Expenditures | | 181,818.00 | 181,818.00 | 38,765.50 | 113,923.11 | 0.00 | 67,894.89 | 67,894.89 |
| 760300 | F&A Expenditures | 18,182.00 | 18,182.00 | 3,876.54 | 11,392.29 | 0.00 | 6,789.71 | 6,789.71 |
| *Total: 76 - F&A and Internal Allocations | | 18,182.00 | 18,182.00 | 3,876.54 | 11,392.29 | 0.00 | 6,789.71 | 6,789.71 |
| **Total Indirect Cost Expenditures | | 18,182.00 | 18,182.00 | 3,876.54 | 11,392.29 | 0.00 | 6,789.71 | 6,789.71 |
| ***Total Expenditures | | 200,000.00 | 200,000.00 | 42,642.04 | 125,315.40 | 0.00 | 74,684.60 | 74,684.60 |
| Revenue | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 42,642.04 | 125,315.40 | 0.00 | (125,315.40) | (125,315.40) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 42,642.04 | 125,315.40 | 0.00 | (125,315.40) | (125,315.40) |
| ***Total Revenue | | 0.00 | 0.00 | 42,642.04 | 125,315.40 | 0.00 | (125,315.40) | (125,315.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G224 - Roadmaps to Health Initiative
 Fund: 14G224 - Roadmaps to Health Initiative

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Grimm, Curt D

| | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Grimm, Curt D | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Manchester, NH (City of) | Effective Date: | 08/27/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | STDBUD |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/27/13 - 2/28/14 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UCANCG - PI Curt Grimm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,191.79 | 0.00 | (3,191.79) | (3,191.79) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,946.00 | 2,946.00 | 0.00 | 0.00 | 0.00 | 2,946.00 | 2,946.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 12,359.56 | 0.00 | (12,359.56) | (12,359.56) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 12,943.00 | 12,943.00 | 0.00 | 0.00 | 0.00 | 12,943.00 | 12,943.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 250.44 | 0.00 | (250.44) | (250.44) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: 61 - Salaries and Wages | 16,339.00 | 16,339.00 | 0.00 | 16,001.79 | 0.00 | 337.21 | 337.21 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,566.00 | 1,566.00 | 0.00 | 1,686.18 | 0.00 | (120.18) | (120.18) |
| *Total: 65 - Fringe Benefits | 1,566.00 | 1,566.00 | 0.00 | 1,686.18 | 0.00 | (120.18) | (120.18) |
| 710 Travel | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| Subtotal: Travel | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| 7112 Research Supplies | 360.00 | 360.00 | 0.00 | 0.00 | 0.00 | 360.00 | 360.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 97.04 | 0.00 | (97.04) | (97.04) |
| Subtotal: Non-Travel Support | 360.00 | 360.00 | 0.00 | 97.04 | 0.00 | 262.96 | 262.96 |
| *Total: 71 - Support (Travel & Non-Travel) | 710.00 | 710.00 | 0.00 | 97.04 | 0.00 | 612.96 | 612.96 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,596.00 | 0.00 | (1,596.00) | (1,596.00) |
| 721100 Assistantships | 2,294.00 | 2,294.00 | 0.00 | 0.00 | 0.00 | 2,294.00 | 2,294.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,527.40 | 0.00 | (1,527.40) | (1,527.40) |
| *Total: 72 - Student and/or Participant Support | 2,294.00 | 2,294.00 | 0.00 | 3,123.40 | 0.00 | (829.40) | (829.40) |
| **Total Direct Cost Expenditures | 20,909.00 | 20,909.00 | 0.00 | 20,908.41 | 0.00 | 0.59 | 0.59 |
| 760300 F&A Expenditures | 2,091.00 | 2,091.00 | 0.00 | 2,090.85 | 0.00 | 0.15 | 0.15 |
| *Total: 76 - F&A and Internal Allocations | 2,091.00 | 2,091.00 | 0.00 | 2,090.85 | 0.00 | 0.15 | 0.15 |
| **Total Indirect Cost Expenditures | 2,091.00 | 2,091.00 | 0.00 | 2,090.85 | 0.00 | 0.15 | 0.15 |
| ***Total Expenditures | 23,000.00 | 23,000.00 | 0.00 | 22,999.26 | 0.00 | 0.74 | 0.74 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 22,999.26 | 0.00 | (22,999.26) | (22,999.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14G224 - Roadmaps to Health Initiative
 Fund: 14G224 - Roadmaps to Health Initiative

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Grimm, Curt D

PI Name: Grimm, Curt D
 Sponsor: Manchester, NH (City of)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 8/27/13 - 2/28/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-------|-----------------------|--------|
| Effective Date: | 08/27/2011 | IDC Basis Code: | TDC | | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | IDC10 | 10.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Budget Controls | STDBUD |
| Rev Account: | 530200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | Idc Waiver | NO |
| | | | | | Sefa Classification | RESDEV |

Org: UCANCG - PI Curt Grimm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 22,999.26 | 0.00 | (22,999.26) | (22,999.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,999.26 | 0.00 | (22,999.26) | (22,999.26) |

Grant: 14G230 - Roadmaps to Health Initiative
 Fund: 14G230 - Roadmaps to Health Initiative

Status: Active
 Type: Contract
 FMGR: Grimm, Curt D

| | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Grimm, Curt D | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Manchester, NH (City of) | Effective Date: | 03/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/14 - 8/31/14 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UCANCG - PI Curt Grimm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,895.29 | 0.00 | (2,895.29) | (2,895.29) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,946.00 | 2,946.00 | 0.00 | 0.00 | 0.00 | 2,946.00 | 2,946.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,971.44 | 8,433.36 | 0.00 | (8,433.36) | (8,433.36) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 12,308.00 | 12,308.00 | 0.00 | 0.00 | 0.00 | 12,308.00 | 12,308.00 |
| 615F10 PAT | 0.00 | 0.00 | 40.38 | 129.27 | 0.00 | (129.27) | (129.27) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 88.76 | 100.00 | 0.00 | (100.00) | (100.00) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: 61 - Salaries and Wages | 15,704.00 | 15,704.00 | 3,100.58 | 11,557.92 | 0.00 | 4,146.08 | 4,146.08 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,184.00 | 2,184.00 | 59.77 | 1,446.68 | 0.00 | 737.32 | 737.32 |
| *Total: 65 - Fringe Benefits | 2,184.00 | 2,184.00 | 59.77 | 1,446.68 | 0.00 | 737.32 | 737.32 |
| 710 Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| Subtotal: Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 7112 Research Supplies | 327.00 | 327.00 | 0.00 | 0.00 | 0.00 | 327.00 | 327.00 |
| Subtotal: Non-Travel Support | 327.00 | 327.00 | 0.00 | 0.00 | 0.00 | 327.00 | 327.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 727.00 | 727.00 | 0.00 | 0.00 | 0.00 | 727.00 | 727.00 |
| 721100 Assistantships | 2,294.00 | 2,294.00 | 0.00 | 0.00 | 0.00 | 2,294.00 | 2,294.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,338.60 | 0.00 | (1,338.60) | (1,338.60) |
| *Total: 72 - Student and/or Participant Support | 2,294.00 | 2,294.00 | 0.00 | 1,338.60 | 0.00 | 955.40 | 955.40 |
| **Total Direct Cost Expenditures | 20,909.00 | 20,909.00 | 3,160.35 | 14,343.20 | 0.00 | 6,565.80 | 6,565.80 |
| 760300 F&A Expenditures | 2,091.00 | 2,091.00 | 316.02 | 1,300.47 | 0.00 | 790.53 | 790.53 |
| *Total: 76 - F&A and Internal Allocations | 2,091.00 | 2,091.00 | 316.02 | 1,300.47 | 0.00 | 790.53 | 790.53 |
| **Total Indirect Cost Expenditures | 2,091.00 | 2,091.00 | 316.02 | 1,300.47 | 0.00 | 790.53 | 790.53 |
| ***Total Expenditures | 23,000.00 | 23,000.00 | 3,476.37 | 15,643.67 | 0.00 | 7,356.33 | 7,356.33 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 3,476.37 | 15,643.67 | 0.00 | (15,643.67) | (15,643.67) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,476.37 | 15,643.67 | 0.00 | (15,643.67) | (15,643.67) |
| ***Total Revenue | 0.00 | 0.00 | 3,476.37 | 15,643.67 | 0.00 | (15,643.67) | (15,643.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA0 - 2009-2010 PA State Grant
 Fund: 14GFA0 - 2009-2010 PA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 9,851.00 | 0.00 | (9,851.00) | (9,851.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 9,851.00 | 0.00 | (9,851.00) | (9,851.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 9,851.00 | 0.00 | (9,851.00) | (9,851.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 9,851.00 | 0.00 | (9,851.00) | (9,851.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 9,851.00 | 0.00 | (9,851.00) | (9,851.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,851.00 | 0.00 | (9,851.00) | (9,851.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,851.00 | 0.00 | (9,851.00) | (9,851.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA1 - 2010-2011 PA State Grant
 Fund: 14GFA1 - 2010-2011 PA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 6,448.00 | 0.00 | (6,448.00) | (6,448.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 6,448.00 | 0.00 | (6,448.00) | (6,448.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,448.00 | 0.00 | (6,448.00) | (6,448.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 6,448.00 | 0.00 | (6,448.00) | (6,448.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 6,448.00 | 0.00 | (6,448.00) | (6,448.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,448.00 | 0.00 | (6,448.00) | (6,448.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,448.00 | 0.00 | (6,448.00) | (6,448.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA2 - 2011-2012 PA State Grant
 Fund: 14GFA2 - 2011-2012 PA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 11,515.00 | 0.00 | (11,515.00) | (11,515.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 11,515.00 | 0.00 | (11,515.00) | (11,515.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 11,515.00 | 0.00 | (11,515.00) | (11,515.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 11,515.00 | 0.00 | (11,515.00) | (11,515.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 11,515.00 | 0.00 | (11,515.00) | (11,515.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,515.00 | 0.00 | (11,515.00) | (11,515.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,515.00 | 0.00 | (11,515.00) | (11,515.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA3 - 2012-2013 PA State Grant
 Fund: 14GFA3 - 2012-2013 PA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 8,248.00 | 0.00 | (8,248.00) | (8,248.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 8,248.00 | 0.00 | (8,248.00) | (8,248.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,248.00 | 0.00 | (8,248.00) | (8,248.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,248.00 | 0.00 | (8,248.00) | (8,248.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,286.00 | 0.00 | (4,286.00) | (4,286.00) |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 3,962.00 | 0.00 | (3,962.00) | (3,962.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,248.00 | 0.00 | (8,248.00) | (8,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,248.00 | 0.00 | (8,248.00) | (8,248.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA4 - 2013-2014 PA State Grant
 Fund: 14GFA4 - 2013-2014 PA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA7 - 2006-2007 PA State Grant
 Fund: 14GFA7 - 2006-2007 PA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 5,825.00 | 0.00 | (5,825.00) | (5,825.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 5,825.00 | 0.00 | (5,825.00) | (5,825.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,825.00 | 0.00 | (5,825.00) | (5,825.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,825.00 | 0.00 | (5,825.00) | (5,825.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 5,825.00 | 0.00 | (5,825.00) | (5,825.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,825.00 | 0.00 | (5,825.00) | (5,825.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,825.00 | 0.00 | (5,825.00) | (5,825.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA8 - 2007-2008 PA State Grant
 Fund: 14GFA8 - 2007-2008 PA State Grant

Status: Closing - BSC/Dept Review
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08
 CFDA #: NONE

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 8,350.00 | 0.00 | (8,350.00) | (8,350.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 8,350.00 | 0.00 | (8,350.00) | (8,350.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,350.00 | 0.00 | (8,350.00) | (8,350.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,350.00 | 0.00 | (8,350.00) | (8,350.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 3,975.00 | 0.00 | (3,975.00) | (3,975.00) |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 4,375.00 | 0.00 | (4,375.00) | (4,375.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,350.00 | 0.00 | (8,350.00) | (8,350.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,350.00 | 0.00 | (8,350.00) | (8,350.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA9 - 2008-2009 PA State Grant
 Fund: 14GFA9 - 2008-2009 PA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 6,564.00 | 0.00 | (6,564.00) | (6,564.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 6,564.00 | 0.00 | (6,564.00) | (6,564.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,564.00 | 0.00 | (6,564.00) | (6,564.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 6,564.00 | 0.00 | (6,564.00) | (6,564.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 6,564.00 | 0.00 | (6,564.00) | (6,564.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,564.00 | 0.00 | (6,564.00) | (6,564.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,564.00 | 0.00 | (6,564.00) | (6,564.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFE0 - 2009-2010 ME State Grant
 Fund: 14GFE0 - 2009-2010 ME State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 58,125.00 | 0.00 | (58,125.00) | (58,125.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 58,125.00 | 0.00 | (58,125.00) | (58,125.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 58,125.00 | 0.00 | (58,125.00) | (58,125.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 58,125.00 | 0.00 | (58,125.00) | (58,125.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 58,125.00 | 0.00 | (58,125.00) | (58,125.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 58,125.00 | 0.00 | (58,125.00) | (58,125.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 58,125.00 | 0.00 | (58,125.00) | (58,125.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFE1 - 2010-2011 ME State Grant
 Fund: 14GFE1 - 2010-2011 ME State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 48,625.00 | 0.00 | (48,625.00) | (48,625.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 48,625.00 | 0.00 | (48,625.00) | (48,625.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 48,625.00 | 0.00 | (48,625.00) | (48,625.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 48,625.00 | 0.00 | (48,625.00) | (48,625.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 48,625.00 | 0.00 | (48,625.00) | (48,625.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 48,625.00 | 0.00 | (48,625.00) | (48,625.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 48,625.00 | 0.00 | (48,625.00) | (48,625.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFE7 - 2006-2007 ME State Grant
 Fund: 14GFE7 - 2006-2007 ME State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 93,300.00 | 0.00 | (93,300.00) | (93,300.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 93,300.00 | 0.00 | (93,300.00) | (93,300.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 93,300.00 | 0.00 | (93,300.00) | (93,300.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 93,300.00 | 0.00 | (93,300.00) | (93,300.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 93,300.00 | 0.00 | (93,300.00) | (93,300.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 93,300.00 | 0.00 | (93,300.00) | (93,300.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 93,300.00 | 0.00 | (93,300.00) | (93,300.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFE8 - 2007-2008 ME State Grant
 Fund: 14GFE8 - 2007-2008 ME State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 93,600.00 | 0.00 | (93,600.00) | (93,600.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 93,600.00 | 0.00 | (93,600.00) | (93,600.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 93,600.00 | 0.00 | (93,600.00) | (93,600.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 93,600.00 | 0.00 | (93,600.00) | (93,600.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 93,600.00 | 0.00 | (93,600.00) | (93,600.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 93,600.00 | 0.00 | (93,600.00) | (93,600.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 93,600.00 | 0.00 | (93,600.00) | (93,600.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFE9 - 2008-2009 ME State Grant
 Fund: 14GFE9 - 2008-2009 ME State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 68,610.00 | 0.00 | (68,610.00) | (68,610.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 68,610.00 | 0.00 | (68,610.00) | (68,610.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 68,610.00 | 0.00 | (68,610.00) | (68,610.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 68,610.00 | 0.00 | (68,610.00) | (68,610.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 68,610.00 | 0.00 | (68,610.00) | (68,610.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 68,610.00 | 0.00 | (68,610.00) | (68,610.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 68,610.00 | 0.00 | (68,610.00) | (68,610.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM0 - 2009-2010 MA State Grant
 Fund: 14GFM0 - 2009-2010 MA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | (119,700.00) | (119,700.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | (119,700.00) | (119,700.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | (119,700.00) | (119,700.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | (119,700.00) | (119,700.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | (119,700.00) | (119,700.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | (119,700.00) | (119,700.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | (119,700.00) | (119,700.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM1 - 2010-2011 MA State Grant
 Fund: 14GFM1 - 2010-2011 MA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 141,150.00 | 0.00 | (141,150.00) | (141,150.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 141,150.00 | 0.00 | (141,150.00) | (141,150.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 141,150.00 | 0.00 | (141,150.00) | (141,150.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 141,150.00 | 0.00 | (141,150.00) | (141,150.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 141,150.00 | 0.00 | (141,150.00) | (141,150.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 141,150.00 | 0.00 | (141,150.00) | (141,150.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 141,150.00 | 0.00 | (141,150.00) | (141,150.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM2 - 2011-2012 MA State Grant
 Fund: 14GFM2 - 2011-2012 MA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 145,800.00 | 0.00 | (145,800.00) | (145,800.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 145,800.00 | 0.00 | (145,800.00) | (145,800.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 145,800.00 | 0.00 | (145,800.00) | (145,800.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 145,800.00 | 0.00 | (145,800.00) | (145,800.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 145,800.00 | 0.00 | (145,800.00) | (145,800.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 145,800.00 | 0.00 | (145,800.00) | (145,800.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 145,800.00 | 0.00 | (145,800.00) | (145,800.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM3 - 2012-2013 MA State Grant
 Fund: 14GFM3 - 2012-2013 MA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 146,850.00 | 0.00 | (146,850.00) | (146,850.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 146,850.00 | 0.00 | (146,850.00) | (146,850.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 146,850.00 | 0.00 | (146,850.00) | (146,850.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 146,850.00 | 0.00 | (146,850.00) | (146,850.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 146,850.00 | 0.00 | (146,850.00) | (146,850.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 146,850.00 | 0.00 | (146,850.00) | (146,850.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 146,850.00 | 0.00 | (146,850.00) | (146,850.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM4 - 2013-2014 MA State Grant
 Fund: 14GFM4 - 2013-2014 MA State Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | (300.00) | 166,050.00 | 0.00 | (166,050.00) | (166,050.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | (300.00) | 166,050.00 | 0.00 | (166,050.00) | (166,050.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (300.00) | 166,050.00 | 0.00 | (166,050.00) | (166,050.00) |
| ***Total Expenditures | 0.00 | 0.00 | (300.00) | 166,050.00 | 0.00 | (166,050.00) | (166,050.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 166,050.00 | 0.00 | (166,050.00) | (166,050.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 166,050.00 | 0.00 | (166,050.00) | (166,050.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 166,050.00 | 0.00 | (166,050.00) | (166,050.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM7 - 2006-2007 MA State Grant
 Fund: 14GFM7 - 2006-2007 MA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 99,750.00 | 0.00 | (99,750.00) | (99,750.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 99,750.00 | 0.00 | (99,750.00) | (99,750.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 99,750.00 | 0.00 | (99,750.00) | (99,750.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 99,750.00 | 0.00 | (99,750.00) | (99,750.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 99,750.00 | 0.00 | (99,750.00) | (99,750.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 99,750.00 | 0.00 | (99,750.00) | (99,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 99,750.00 | 0.00 | (99,750.00) | (99,750.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM8 - 2007-2008 MA State Grant
 Fund: 14GFM8 - 2007-2008 MA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 102,850.00 | 0.00 | (102,850.00) | (102,850.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 102,850.00 | 0.00 | (102,850.00) | (102,850.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 102,850.00 | 0.00 | (102,850.00) | (102,850.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 102,850.00 | 0.00 | (102,850.00) | (102,850.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 102,850.00 | 0.00 | (102,850.00) | (102,850.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 102,850.00 | 0.00 | (102,850.00) | (102,850.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 102,850.00 | 0.00 | (102,850.00) | (102,850.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM9 - 2008-2009 MA State Grant
 Fund: 14GFM9 - 2008-2009 MA State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 111,150.00 | 0.00 | (111,150.00) | (111,150.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 111,150.00 | 0.00 | (111,150.00) | (111,150.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 111,150.00 | 0.00 | (111,150.00) | (111,150.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 111,150.00 | 0.00 | (111,150.00) | (111,150.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 111,150.00 | 0.00 | (111,150.00) | (111,150.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 111,150.00 | 0.00 | (111,150.00) | (111,150.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 111,150.00 | 0.00 | (111,150.00) | (111,150.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR0 - 2009-2010 RI State Grant
 Fund: 14GFR0 - 2009-2010 RI State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 51,900.00 | 0.00 | (51,900.00) | (51,900.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 51,900.00 | 0.00 | (51,900.00) | (51,900.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 51,900.00 | 0.00 | (51,900.00) | (51,900.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 51,900.00 | 0.00 | (51,900.00) | (51,900.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 51,900.00 | 0.00 | (51,900.00) | (51,900.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 51,900.00 | 0.00 | (51,900.00) | (51,900.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 51,900.00 | 0.00 | (51,900.00) | (51,900.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR1 - 2010-2011 RI State Grant
 Fund: 14GFR1 - 2010-2011 RI State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 67,500.00 | 0.00 | (67,500.00) | (67,500.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 67,500.00 | 0.00 | (67,500.00) | (67,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 67,500.00 | 0.00 | (67,500.00) | (67,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 67,500.00 | 0.00 | (67,500.00) | (67,500.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 67,500.00 | 0.00 | (67,500.00) | (67,500.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 67,500.00 | 0.00 | (67,500.00) | (67,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 67,500.00 | 0.00 | (67,500.00) | (67,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR2 - 2011-2012 RI State Grant
 Fund: 14GFR2 - 2011-2012 RI State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 53,800.00 | 0.00 | (53,800.00) | (53,800.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 53,800.00 | 0.00 | (53,800.00) | (53,800.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 53,800.00 | 0.00 | (53,800.00) | (53,800.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 53,800.00 | 0.00 | (53,800.00) | (53,800.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 53,800.00 | 0.00 | (53,800.00) | (53,800.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 53,800.00 | 0.00 | (53,800.00) | (53,800.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 53,800.00 | 0.00 | (53,800.00) | (53,800.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR3 - 2012-2013 RI State Grant
 Fund: 14GFR3 - 2012-2013 RI State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 72,850.00 | 0.00 | (72,850.00) | (72,850.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 72,850.00 | 0.00 | (72,850.00) | (72,850.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 72,850.00 | 0.00 | (72,850.00) | (72,850.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 72,850.00 | 0.00 | (72,850.00) | (72,850.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 72,850.00 | 0.00 | (72,850.00) | (72,850.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 72,850.00 | 0.00 | (72,850.00) | (72,850.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 72,850.00 | 0.00 | (72,850.00) | (72,850.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR4 - 2013-2014 RI State Grant
 Fund: 14GFR4 - 2013-2014 RI State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 85,150.00 | 0.00 | (85,150.00) | (85,150.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 85,150.00 | 0.00 | (85,150.00) | (85,150.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 85,150.00 | 0.00 | (85,150.00) | (85,150.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 85,150.00 | 0.00 | (85,150.00) | (85,150.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 85,150.00 | 0.00 | (85,150.00) | (85,150.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 85,150.00 | 0.00 | (85,150.00) | (85,150.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 85,150.00 | 0.00 | (85,150.00) | (85,150.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR7 - 2006-2007 RI State Grant
 Fund: 14GFR7 - 2006-2007 RI State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 71,550.00 | 0.00 | (71,550.00) | (71,550.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 71,550.00 | 0.00 | (71,550.00) | (71,550.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 71,550.00 | 0.00 | (71,550.00) | (71,550.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 71,550.00 | 0.00 | (71,550.00) | (71,550.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 71,550.00 | 0.00 | (71,550.00) | (71,550.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 71,550.00 | 0.00 | (71,550.00) | (71,550.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 71,550.00 | 0.00 | (71,550.00) | (71,550.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR8 - 2007-2008 RI State Grant
 Fund: 14GFR8 - 2007-2008 RI State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 70,450.00 | 0.00 | (70,450.00) | (70,450.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 70,450.00 | 0.00 | (70,450.00) | (70,450.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 70,450.00 | 0.00 | (70,450.00) | (70,450.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 70,450.00 | 0.00 | (70,450.00) | (70,450.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 70,450.00 | 0.00 | (70,450.00) | (70,450.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 70,450.00 | 0.00 | (70,450.00) | (70,450.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 70,450.00 | 0.00 | (70,450.00) | (70,450.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR9 - 2008-2009 RI State Grant
 Fund: 14GFR9 - 2008-2009 RI State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 50,620.00 | 0.00 | (50,620.00) | (50,620.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 50,620.00 | 0.00 | (50,620.00) | (50,620.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 50,620.00 | 0.00 | (50,620.00) | (50,620.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 50,620.00 | 0.00 | (50,620.00) | (50,620.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 50,620.00 | 0.00 | (50,620.00) | (50,620.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 50,620.00 | 0.00 | (50,620.00) | (50,620.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 50,620.00 | 0.00 | (50,620.00) | (50,620.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT0 - 2009-2010 CT State Grant
 Fund: 14GFT0 - 2009-2010 CT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Connecticut, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/10/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT1 - 2010-2011 CT State Grant
 Fund: 14GFT1 - 2010-2011 CT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Connecticut, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 10,750.00 | 0.00 | (10,750.00) | (10,750.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 10,750.00 | 0.00 | (10,750.00) | (10,750.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,750.00 | 0.00 | (10,750.00) | (10,750.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,750.00 | 0.00 | (10,750.00) | (10,750.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 10,750.00 | 0.00 | (10,750.00) | (10,750.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,750.00 | 0.00 | (10,750.00) | (10,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,750.00 | 0.00 | (10,750.00) | (10,750.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT2 - 2011-2012 CT State Grant
 Fund: 14GFT2 - 2011-2012 CT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Connecticut, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT3 - 2012-2013 CT State Grant
 Fund: 14GFT3 - 2012-2013 CT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Connecticut, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT4 - 2013-2014 CT State Grant
 Fund: 14GFT4 - 2013-2014 CT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Connecticut, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 2,975.00 | 0.00 | (2,975.00) | (2,975.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 2,975.00 | 0.00 | (2,975.00) | (2,975.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,975.00 | 0.00 | (2,975.00) | (2,975.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,975.00 | 0.00 | (2,975.00) | (2,975.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 2,975.00 | 0.00 | (2,975.00) | (2,975.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,975.00 | 0.00 | (2,975.00) | (2,975.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,975.00 | 0.00 | (2,975.00) | (2,975.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT7 - 2006-2007 CT State Grant
 Fund: 14GFT7 - 2006-2007 CT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Connecticut, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT8 - 2007-2008 CT State Grant
 Fund: 14GFT8 - 2007-2008 CT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Connecticut, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT9 - 2008-2009 CT State Grant
 Fund: 14GFT9 - 2008-2009 CT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Connecticut, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 15,250.00 | 0.00 | (15,250.00) | (15,250.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 15,250.00 | 0.00 | (15,250.00) | (15,250.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,250.00 | 0.00 | (15,250.00) | (15,250.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 15,250.00 | 0.00 | (15,250.00) | (15,250.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 15,250.00 | 0.00 | (15,250.00) | (15,250.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,250.00 | 0.00 | (15,250.00) | (15,250.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,250.00 | 0.00 | (15,250.00) | (15,250.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV0 - 2009-2010 VT State Grant
 Fund: 14GFV0 - 2009-2010 VT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 96,675.00 | 0.00 | (96,675.00) | (96,675.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 96,675.00 | 0.00 | (96,675.00) | (96,675.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 96,675.00 | 0.00 | (96,675.00) | (96,675.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 96,675.00 | 0.00 | (96,675.00) | (96,675.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 96,675.00 | 0.00 | (96,675.00) | (96,675.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 96,675.00 | 0.00 | (96,675.00) | (96,675.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 96,675.00 | 0.00 | (96,675.00) | (96,675.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV1 - 2010-2011 VT State Grant
 Fund: 14GFV1 - 2010-2011 VT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 98,275.00 | 0.00 | (98,275.00) | (98,275.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 98,275.00 | 0.00 | (98,275.00) | (98,275.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 98,275.00 | 0.00 | (98,275.00) | (98,275.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 98,275.00 | 0.00 | (98,275.00) | (98,275.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 98,275.00 | 0.00 | (98,275.00) | (98,275.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 98,275.00 | 0.00 | (98,275.00) | (98,275.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 98,275.00 | 0.00 | (98,275.00) | (98,275.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV2 - 2011-2012 VT State Grant
 Fund: 14GFV2 - 2011-2012 VT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 97,351.00 | 0.00 | (97,351.00) | (97,351.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 97,351.00 | 0.00 | (97,351.00) | (97,351.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 97,351.00 | 0.00 | (97,351.00) | (97,351.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 97,351.00 | 0.00 | (97,351.00) | (97,351.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 97,351.00 | 0.00 | (97,351.00) | (97,351.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 97,351.00 | 0.00 | (97,351.00) | (97,351.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 97,351.00 | 0.00 | (97,351.00) | (97,351.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV3 - 2012-2013 VT State Grant
 Fund: 14GFV3 - 2012-2013 VT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 1/7/13

CFDA #: NONE

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 108,670.00 | 0.00 | (108,670.00) | (108,670.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 108,670.00 | 0.00 | (108,670.00) | (108,670.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 108,670.00 | 0.00 | (108,670.00) | (108,670.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 108,670.00 | 0.00 | (108,670.00) | (108,670.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 108,670.00 | 0.00 | (108,670.00) | (108,670.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 108,670.00 | 0.00 | (108,670.00) | (108,670.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 108,670.00 | 0.00 | (108,670.00) | (108,670.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV4 - 2013-2014 VT Ddate Grant
 Fund: 14GFV4 - 2013-2014 VT Ddate Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 1,455.00 | 98,340.00 | 0.00 | (98,340.00) | (98,340.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 1,455.00 | 98,340.00 | 0.00 | (98,340.00) | (98,340.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,455.00 | 98,340.00 | 0.00 | (98,340.00) | (98,340.00) |
| ***Total Expenditures | 0.00 | 0.00 | 1,455.00 | 98,340.00 | 0.00 | (98,340.00) | (98,340.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 96,885.00 | 0.00 | (96,885.00) | (96,885.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 96,885.00 | 0.00 | (96,885.00) | (96,885.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 96,885.00 | 0.00 | (96,885.00) | (96,885.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV7 - 2006-2007 VT State Grant
 Fund: 14GFV7 - 2006-2007 VT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 72,975.00 | 0.00 | (72,975.00) | (72,975.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 72,975.00 | 0.00 | (72,975.00) | (72,975.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 72,975.00 | 0.00 | (72,975.00) | (72,975.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 72,975.00 | 0.00 | (72,975.00) | (72,975.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 72,975.00 | 0.00 | (72,975.00) | (72,975.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 72,975.00 | 0.00 | (72,975.00) | (72,975.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 72,975.00 | 0.00 | (72,975.00) | (72,975.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV8 - 2007-2008 VT State Grant
 Fund: 14GFV8 - 2007-2008 VT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 99,567.00 | 0.00 | (99,567.00) | (99,567.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 99,567.00 | 0.00 | (99,567.00) | (99,567.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 99,567.00 | 0.00 | (99,567.00) | (99,567.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 99,567.00 | 0.00 | (99,567.00) | (99,567.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 99,567.00 | 0.00 | (99,567.00) | (99,567.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 99,567.00 | 0.00 | (99,567.00) | (99,567.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 99,567.00 | 0.00 | (99,567.00) | (99,567.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV9 - 2008-2009 VT State Grant
 Fund: 14GFV9 - 2008-2009 VT State Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 63,625.00 | 0.00 | (63,625.00) | (63,625.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 63,625.00 | 0.00 | (63,625.00) | (63,625.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 63,625.00 | 0.00 | (63,625.00) | (63,625.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 63,625.00 | 0.00 | (63,625.00) | (63,625.00) |
| Revenue | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 63,625.00 | 0.00 | (63,625.00) | (63,625.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 63,625.00 | 0.00 | (63,625.00) | (63,625.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 63,625.00 | 0.00 | (63,625.00) | (63,625.00) |

Grant: 14N904 - Cognition ToolBox
 Fund: 14N904 - Cognition ToolBox

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Benassi, Victor A

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Benassi, Victor A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Davis Educational Foundation | Effective Date: | 11/21/200 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 1972 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UAPROV | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 11/21/08 - 6/30/12 | | | | | |

Org: UAPRVB - PI Victor Benassi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,850.00 | 26,850.00 | 0.00 | 0.00 | 0.00 | 26,850.00 | 26,850.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 13,620.02 | 0.00 | (13,620.02) | (13,620.02) |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,786.11 | 0.00 | (12,786.11) | (12,786.11) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 13,491.00 | 0.00 | (13,491.00) | (13,491.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,400.00 | 14,400.00 | 0.00 | 0.00 | 0.00 | 14,400.00 | 14,400.00 |
| *Total: 61 - Salaries and Wages | 41,250.00 | 41,250.00 | 0.00 | 39,897.13 | 0.00 | 1,352.87 | 1,352.87 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,233.00 | 8,233.00 | 0.00 | 5,399.02 | 0.00 | 2,833.98 | 2,833.98 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,277.34 | 0.00 | (2,277.34) | (2,277.34) |
| *Total: 65 - Fringe Benefits | 8,233.00 | 8,233.00 | 0.00 | 7,676.36 | 0.00 | 556.64 | 556.64 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,336.86 | 0.00 | (3,336.86) | (3,336.86) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 855.00 | 0.00 | (855.00) | (855.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 83.96 | 0.00 | (83.96) | (83.96) |
| Subtotal: Travel | 4,000.00 | 4,000.00 | 0.00 | 4,275.82 | 0.00 | (275.82) | (275.82) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,130.10 | 0.00 | (3,130.10) | (3,130.10) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 199.95 | 0.00 | (199.95) | (199.95) |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 79.40 | 0.00 | (79.40) | (79.40) |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 224.24 | 0.00 | (224.24) | (224.24) |
| Subtotal: Non-Travel Support | 3,000.00 | 3,000.00 | 0.00 | 4,633.69 | 0.00 | (1,633.69) | (1,633.69) |
| *Total: 71 - Support (Travel & Non-Travel) | 7,000.00 | 7,000.00 | 0.00 | 8,909.51 | 0.00 | (1,909.51) | (1,909.51) |
| **Total Direct Cost Expenditures | 56,483.00 | 56,483.00 | 0.00 | 56,483.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 56,483.00 | 56,483.00 | 0.00 | 56,483.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 56,483.00 | 0.00 | (56,483.00) | (56,483.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 56,483.00 | 0.00 | (56,483.00) | (56,483.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 56,483.00 | 0.00 | (56,483.00) | (56,483.00) |

Grant: 14N904 - Cognition ToolBox
 Fund: 14NA65 - Cognition ToolBox

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Benassi, Victor A

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Benassi, Victor A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Davis Educational Foundation | Effective Date: | 07/01/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 1972 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UAPROV | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 11/21/08 - 6/30/12 | | | | | |

Org: UAPRVB - PI Victor Benassi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,800.00 | 27,800.00 | 0.00 | 0.00 | 0.00 | 27,800.00 | 27,800.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,100.03 | 0.00 | (14,100.03) | (14,100.03) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,037.98 | 0.00 | (13,037.98) | (13,037.98) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 126.37 | 0.00 | (126.37) | (126.37) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,063.50 | 0.00 | (3,063.50) | (3,063.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 11,795.00 | 0.00 | (11,795.00) | (11,795.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,941.01 | 12,941.01 | 0.00 | 0.00 | 0.00 | 12,941.01 | 12,941.01 |
| *Total: 61 - Salaries and Wages | 40,741.01 | 40,741.01 | 0.00 | 42,122.88 | 0.00 | (1,381.87) | (1,381.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,524.00 | 8,524.00 | 0.00 | 5,844.14 | 0.00 | 2,679.86 | 2,679.86 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,221.53 | 0.00 | (1,221.53) | (1,221.53) |
| *Total: 65 - Fringe Benefits | 8,524.00 | 8,524.00 | 0.00 | 7,065.67 | 0.00 | 1,458.33 | 1,458.33 |
| 710 Travel | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,548.59 | 0.00 | (1,548.59) | (1,548.59) |
| Subtotal: Travel | 900.00 | 900.00 | 0.00 | 1,548.59 | 0.00 | (648.59) | (648.59) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4,527.87 | 0.00 | (4,527.87) | (4,527.87) |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717000 Consulting-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 1,900.00 | 0.00 | (1,900.00) | (1,900.00) |
| Subtotal: Non-Travel Support | 7,000.00 | 7,000.00 | 0.00 | 6,427.87 | 0.00 | 572.13 | 572.13 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,900.00 | 7,900.00 | 0.00 | 7,976.46 | 0.00 | (76.46) | (76.46) |
| **Total Direct Cost Expenditures | 57,165.01 | 57,165.01 | 0.00 | 57,165.01 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 57,165.01 | 57,165.01 | 0.00 | 57,165.01 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 57,165.01 | 0.00 | (57,165.01) | (57,165.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 57,165.01 | 0.00 | (57,165.01) | (57,165.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 57,165.01 | 0.00 | (57,165.01) | (57,165.01) |

Grant: 14N904 - Cognition ToolBox
 Fund: 14NB72 - Cognition ToolBox

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Benassi, Victor A

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Benassi, Victor A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Davis Educational Foundation | Effective Date: | 07/01/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 1972 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UAPROV | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 11/21/08 - 6/30/12 | | | | | |

Org: UAPRVB - PI Victor Benassi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,600.02 | 0.00 | (14,600.02) | (14,600.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,780.00 | 28,780.00 | 0.00 | 0.00 | 0.00 | 28,780.00 | 28,780.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 14,309.47 | 0.00 | (14,309.47) | (14,309.47) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,092.02 | 0.00 | (14,092.02) | (14,092.02) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 108.65 | 0.00 | (108.65) | (108.65) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 880.00 | 0.00 | (880.00) | (880.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 17,388.99 | 17,388.99 | 0.00 | 0.00 | 0.00 | 17,388.99 | 17,388.99 |
| *Total: 61 - Salaries and Wages | 46,168.99 | 46,168.99 | 0.00 | 43,990.16 | 0.00 | 2,178.83 | 2,178.83 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,367.90 | 0.00 | (1,367.90) | (1,367.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,823.00 | 8,823.00 | 0.00 | 6,495.51 | 0.00 | 2,327.49 | 2,327.49 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,310.54 | 0.00 | (1,310.54) | (1,310.54) |
| *Total: 65 - Fringe Benefits | 8,823.00 | 8,823.00 | 0.00 | 9,173.95 | 0.00 | (350.95) | (350.95) |
| 710 Travel | 850.00 | 850.00 | 0.00 | 0.00 | 0.00 | 850.00 | 850.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 600.97 | 0.00 | (600.97) | (600.97) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,113.61 | 0.00 | (2,113.61) | (2,113.61) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 843.66 | 0.00 | (843.66) | (843.66) |
| Subtotal: Travel | 850.00 | 850.00 | 0.00 | 3,558.24 | 0.00 | (2,708.24) | (2,708.24) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 49.90 | 0.00 | (49.90) | (49.90) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 149.40 | 0.00 | (149.40) | (149.40) |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 49.99 | 0.00 | (49.99) | (49.99) |
| 717000 Consulting-General | 7,300.00 | 7,300.00 | 0.00 | 0.00 | 0.00 | 7,300.00 | 7,300.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,089.25 | 0.00 | (1,089.25) | (1,089.25) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5,174.05 | 0.00 | (5,174.05) | (5,174.05) |
| Subtotal: Non-Travel Support | 9,300.00 | 9,300.00 | 0.00 | 6,512.59 | 0.00 | 2,787.41 | 2,787.41 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,150.00 | 10,150.00 | 0.00 | 10,070.83 | 0.00 | 79.17 | 79.17 |
| **Total Direct Cost Expenditures | 65,141.99 | 65,141.99 | 0.00 | 63,234.94 | 0.00 | 1,907.05 | 1,907.05 |
| ***Total Expenditures | 65,141.99 | 65,141.99 | 0.00 | 63,234.94 | 0.00 | 1,907.05 | 1,907.05 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 63,234.94 | 0.00 | (63,234.94) | (63,234.94) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 63,234.94 | 0.00 | (63,234.94) | (63,234.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14N904 - Cognition ToolBox
 Fund: 14NB72 - Cognition ToolBox

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Benassi, Victor A

PI Name: Benassi, Victor A
 Sponsor: Davis Educational Foundation
 Sponsor ID: 1972 CFDA #: NONE
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 11/21/08 - 6/30/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UAPRVB - PI Victor Benassi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 63,234.94 | 0.00 | (63,234.94) | (63,234.94) |

Grant: 14NA39 - Policy and Applied Research
 Fund: 14NA39 - Policy and Applied Research

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Mattingly, Marybeth J

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Mattingly, Marybeth J | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Annie E. Casey Foundation | Effective Date: | 07/19/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 2050041 | CFDA #: | NONE | Term Date: | IDC Rate Code: | IDC10 | 10.00 | Budget Controls | STDBUD |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UCCIMM - PI Marybeth Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 25,667.77 | 0.00 | (25,667.77) | (25,667.77) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 1,360.90 | 0.00 | (1,360.90) | (1,360.90) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 3,372.90 | 0.00 | (3,372.90) | (3,372.90) |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 426.04 | 0.00 | (426.04) | (426.04) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 35,426.44 | 0.00 | (35,426.44) | (35,426.44) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 75,863.00 | 75,863.00 | 0.00 | 0.00 | 0.00 | 75,863.00 | 75,863.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 12,384.12 | 0.00 | (12,384.12) | (12,384.12) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,999.80 | 0.00 | (1,999.80) | (1,999.80) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 38,586.42 | 0.00 | (38,586.42) | (38,586.42) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 243.44 | 0.00 | (243.44) | (243.44) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 17,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 7,333.11 | 0.00 | (7,333.11) | (7,333.11) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 841.50 | 0.00 | (841.50) | (841.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,836.02 | 0.00 | (1,836.02) | (1,836.02) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,166.79 | 0.00 | (2,166.79) | (2,166.79) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 61 - Salaries and Wages | 141,363.00 | 141,363.00 | 0.00 | 131,905.25 | 0.00 | 9,457.75 | 9,457.75 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,190.01 | 0.00 | (2,190.01) | (2,190.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 31,655.00 | 31,655.00 | 0.00 | 37,249.38 | 0.00 | (5,594.38) | (5,594.38) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 233.21 | 0.00 | (233.21) | (233.21) |
| *Total: 65 - Fringe Benefits | 31,655.00 | 31,655.00 | 0.00 | 39,672.60 | 0.00 | (8,017.60) | (8,017.60) |
| 710 Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 692.42 | 0.00 | (692.42) | (692.42) |
| Subtotal: Travel | 250.00 | 250.00 | 0.00 | 692.42 | 0.00 | (442.42) | (442.42) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 247.15 | 0.00 | (247.15) | (247.15) |
| 7112 Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NA39 - Policy and Applied Research
 Fund: 14NA39 - Policy and Applied Research

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Mattingly, Marybeth J

| | | | | | | | | |
|-------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Mattingly, Marybeth J | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Annie E. Casey Foundation | Effective Date: | 07/19/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 2050041 | Term Date: | | IDC Rate Code: | IDC10 | 10.00 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| Resp Org: | UCCINJ | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UCCIMM - PI Marybeth Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,915.39 | 0.00 | (3,915.39) | (3,915.39) |
| 713010 Printing & Copying-Publications | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 367.67 | 0.00 | (367.67) | (367.67) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 717000 Consulting-General | 3,150.00 | 3,150.00 | 0.00 | 0.00 | 0.00 | 3,150.00 | 3,150.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 16.41 | 0.00 | (16.41) | (16.41) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 180.54 | 0.00 | (180.54) | (180.54) |
| Subtotal: Non-Travel Support | 8,550.00 | 8,550.00 | 0.00 | 9,582.16 | 0.00 | (1,032.16) | (1,032.16) |
| *Total: 71 - Support (Travel & Non-Travel) | 8,800.00 | 8,800.00 | 0.00 | 10,274.58 | 0.00 | (1,474.58) | (1,474.58) |
| **Total Direct Cost Expenditures | 181,818.00 | 181,818.00 | 0.00 | 181,852.43 | 0.00 | (34.43) | (34.43) |
| 760300 F&A Expenditures | 18,182.00 | 18,182.00 | 0.00 | 18,185.44 | 0.00 | (3.44) | (3.44) |
| *Total: 76 - F&A and Internal Allocations | 18,182.00 | 18,182.00 | 0.00 | 18,185.44 | 0.00 | (3.44) | (3.44) |
| **Total Indirect Cost Expenditures | 18,182.00 | 18,182.00 | 0.00 | 18,185.44 | 0.00 | (3.44) | (3.44) |
| ***Total Expenditures | 200,000.00 | 200,000.00 | 0.00 | 200,037.87 | 0.00 | (37.87) | (37.87) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 200,037.87 | 0.00 | (200,037.87) | (200,037.87) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 200,037.87 | 0.00 | (200,037.87) | (200,037.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 200,037.87 | 0.00 | (200,037.87) | (200,037.87) |

Grant: 14NB55 - Policy and Applied Research
 Fund: 14NB55 - Policy and Applied Research

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Mattingly, Marybeth J

| | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Mattingly, Marybeth J | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Annie E. Casey Foundation | Effective Date: | 02/27/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 2050041 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UCCINJ | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/11 - 12/31/11 | | | | | Sefa Classification | RESDEV |

Org: UCCIMM - PI Marybeth Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,231.20 | 0.00 | (5,231.20) | (5,231.20) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 8,537.50 | 0.00 | (8,537.50) | (8,537.50) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 2,178.78 | 0.00 | (2,178.78) | (2,178.78) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 43,876.45 | 0.00 | (43,876.45) | (43,876.45) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 66,604.00 | 66,604.00 | 0.00 | 0.00 | 0.00 | 66,604.00 | 66,604.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 12,130.74 | 0.00 | (12,130.74) | (12,130.74) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 27,532.86 | 0.00 | (27,532.86) | (27,532.86) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 26,800.00 | 26,800.00 | 0.00 | 0.00 | 0.00 | 26,800.00 | 26,800.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,280.12 | 0.00 | (2,280.12) | (2,280.12) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 9,640.26 | 0.00 | (9,640.26) | (9,640.26) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 293.07 | 0.00 | (293.07) | (293.07) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 746.60 | 0.00 | (746.60) | (746.60) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 5,494.08 | 0.00 | (5,494.08) | (5,494.08) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,284.12 | 0.00 | (3,284.12) | (3,284.12) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,100.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 4,100.00 | 4,100.00 |
| *Total: 61 - Salaries and Wages | 122,754.00 | 122,754.00 | 0.00 | 121,225.78 | 0.00 | 1,528.22 | 1,528.22 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,793.03 | 0.00 | (1,793.03) | (1,793.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 37,857.00 | 37,857.00 | 0.00 | 34,215.55 | 0.00 | 3,641.45 | 3,641.45 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 858.96 | 0.00 | (858.96) | (858.96) |
| *Total: 65 - Fringe Benefits | 37,857.00 | 37,857.00 | 0.00 | 36,867.54 | 0.00 | 989.46 | 989.46 |
| 710 Travel | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,272.54 | 0.00 | (3,272.54) | (3,272.54) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 357.00 | 0.00 | (357.00) | (357.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 277.05 | 0.00 | (277.05) | (277.05) |
| Subtotal: Travel | 3,500.00 | 3,500.00 | 0.00 | 3,906.59 | 0.00 | (406.59) | (406.59) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 415.20 | 0.00 | (415.20) | (415.20) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 148.50 | 0.00 | (148.50) | (148.50) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 126.67 | 0.00 | (126.67) | (126.67) |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,689.18 | 0.00 | (2,689.18) | (2,689.18) |

Grant: 14NB55 - Policy and Applied Research
 Fund: 14NB55 - Policy and Applied Research

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Mattingly, Marybeth J

| | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Mattingly, Marybeth J | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Annie E. Casey Foundation | Effective Date: | 02/27/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 2050041 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/11 - 12/31/11 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UCCIMM - PI Marybeth Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,290.83 | 0.00 | (4,290.83) | (4,290.83) |
| 713010 Printing & Copying-Publications | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 24.35 | 0.00 | (24.35) | (24.35) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 89.20 | 0.00 | (89.20) | (89.20) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 717000 Consulting-General | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,311.63 | 0.00 | (8,311.63) | (8,311.63) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 141.03 | 0.00 | (141.03) | (141.03) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 204.12 | 0.00 | (204.12) | (204.12) |
| Subtotal: Non-Travel Support | 14,500.00 | 14,500.00 | 0.00 | 17,190.71 | 0.00 | (2,690.71) | (2,690.71) |
| *Total: 71 - Support (Travel & Non-Travel) | 18,000.00 | 18,000.00 | 0.00 | 21,097.30 | 0.00 | (3,097.30) | (3,097.30) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,878.00 | 0.00 | (1,878.00) | (1,878.00) |
| 721100 Assistantships | 3,528.00 | 3,528.00 | 0.00 | 0.00 | 0.00 | 3,528.00 | 3,528.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,083.00 | 0.00 | (1,083.00) | (1,083.00) |
| *Total: 72 - Student and/or Participant Support | 3,528.00 | 3,528.00 | 0.00 | 2,961.00 | 0.00 | 567.00 | 567.00 |
| **Total Direct Cost Expenditures | 182,139.00 | 182,139.00 | 0.00 | 182,151.62 | 0.00 | (12.62) | (12.62) |
| 760300 F&A Expenditures | 17,861.00 | 17,861.00 | 0.00 | 17,919.02 | 0.00 | (58.02) | (58.02) |
| *Total: 76 - F&A and Internal Allocations | 17,861.00 | 17,861.00 | 0.00 | 17,919.02 | 0.00 | (58.02) | (58.02) |
| **Total Indirect Cost Expenditures | 17,861.00 | 17,861.00 | 0.00 | 17,919.02 | 0.00 | (58.02) | (58.02) |
| ***Total Expenditures | 200,000.00 | 200,000.00 | 0.00 | 200,070.64 | 0.00 | (70.64) | (70.64) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 200,070.64 | 0.00 | (200,070.64) | (200,070.64) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 200,070.64 | 0.00 | (200,070.64) | (200,070.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 200,070.64 | 0.00 | (200,070.64) | (200,070.64) |

Grant: 14NC26 - Tracking Change
 Fund: 14NC26 - Tracking Change

Status: Closing - Final Financial Rev
 FMGR: Grimm, Curt D

Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Grimm, Curt D | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 06/15/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 79127 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | NHZERO |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/12 - 9/30/13 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UCANCG - PI Curt Grimm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,455.03 | 0.00 | (6,455.03) | (6,455.03) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 17,378.45 | 0.00 | (17,378.45) | (17,378.45) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 18,368.11 | 0.00 | (18,368.11) | (18,368.11) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 34,160.00 | 34,160.00 | 0.00 | 0.00 | 0.00 | 34,160.00 | 34,160.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,300.13 | 0.00 | (15,300.13) | (15,300.13) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 22,968.00 | 22,968.00 | 0.00 | 0.00 | 0.00 | 22,968.00 | 22,968.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 32,953.93 | 0.00 | (32,953.93) | (32,953.93) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 35,584.00 | 35,584.00 | 0.00 | 0.00 | 0.00 | 35,584.00 | 35,584.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 10.59 | 0.00 | (10.59) | (10.59) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,093.19 | 0.00 | (2,093.19) | (2,093.19) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 109.20 | 0.00 | (109.20) | (109.20) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,799.10 | 0.00 | (3,799.10) | (3,799.10) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 304.50 | 0.00 | (304.50) | (304.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: 61 - Salaries and Wages | 95,212.00 | 95,212.00 | 0.00 | 96,772.23 | 0.00 | (1,560.23) | (1,560.23) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,157.78 | 0.00 | (2,157.78) | (2,157.78) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,566.00 | 24,566.00 | 0.00 | 24,120.41 | 0.00 | 445.59 | 445.59 |
| *Total: 65 - Fringe Benefits | 24,566.00 | 24,566.00 | 0.00 | 26,278.19 | 0.00 | (1,712.19) | (1,712.19) |
| 710 Travel | 4,092.00 | 4,092.00 | 0.00 | 0.00 | 0.00 | 4,092.00 | 4,092.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 711.07 | 0.00 | (711.07) | (711.07) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 342.86 | 0.00 | (342.86) | (342.86) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 710.00 | 0.00 | (710.00) | (710.00) |
| Subtotal: Travel | 4,092.00 | 4,092.00 | 0.00 | 1,763.93 | 0.00 | 2,328.07 | 2,328.07 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 76.80 | 0.00 | (76.80) | (76.80) |
| 7112 Research Supplies | 1,955.00 | 1,955.00 | 0.00 | 0.00 | 0.00 | 1,955.00 | 1,955.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 709.73 | 0.00 | (709.73) | (709.73) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,699.24 | 0.00 | (1,699.24) | (1,699.24) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 590.11 | 0.00 | (590.11) | (590.11) |
| 714020 Postage-Labeling | 0.00 | 0.00 | 0.00 | 111.74 | 0.00 | (111.74) | (111.74) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,061.00 | 0.00 | (1,061.00) | (1,061.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,834.77 | 0.00 | (10,834.77) | (10,834.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NC26 - Tracking Change
 Fund: 14NC26 - Tracking Change

Status: Closing - Final Financial Rev
 FMGR: Grimm, Curt D

Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Grimm, Curt D | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 06/15/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 79127 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | NHZERO |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/12 - 9/30/13 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UCANCG - PI Curt Grimm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 11,472.00 | 11,472.00 | 0.00 | 0.00 | 0.00 | 11,472.00 | 11,472.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 8.33 | 0.00 | (8.33) | (8.33) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 54.24 | 0.00 | (54.24) | (54.24) |
| Subtotal: Non-Travel Support | 13,427.00 | 13,427.00 | 0.00 | 15,163.96 | 0.00 | (1,736.96) | (1,736.96) |
| *Total: 71 - Support (Travel & Non-Travel) | 17,519.00 | 17,519.00 | 0.00 | 16,927.89 | 0.00 | 591.11 | 591.11 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| 721100 Assistantships | 4,287.00 | 4,287.00 | 0.00 | 0.00 | 0.00 | 4,287.00 | 4,287.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| *Total: 72 - Student and/or Participant Support | 4,287.00 | 4,287.00 | 0.00 | 1,605.00 | 0.00 | 2,682.00 | 2,682.00 |
| **Total Direct Cost Expenditures | 141,584.00 | 141,584.00 | 0.00 | 141,583.31 | 0.00 | 0.69 | 0.69 |
| 760300 F&A Expenditures | 14,158.00 | 14,158.00 | 0.00 | 14,158.26 | 0.00 | (0.26) | (0.26) |
| *Total: 76 - F&A and Internal Allocations | 14,158.00 | 14,158.00 | 0.00 | 14,158.26 | 0.00 | (0.26) | (0.26) |
| **Total Indirect Cost Expenditures | 14,158.00 | 14,158.00 | 0.00 | 14,158.26 | 0.00 | (0.26) | (0.26) |
| ***Total Expenditures | 155,742.00 | 155,742.00 | 0.00 | 155,741.57 | 0.00 | 0.43 | 0.43 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 155,741.57 | 0.00 | (155,741.57) | (155,741.57) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 155,741.57 | 0.00 | (155,741.57) | (155,741.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 155,741.57 | 0.00 | (155,741.57) | (155,741.57) |

Grant: 14NC35 - Policy & Applied Research 2012
 Fund: 14NC35 - Policy & Applied Research 2012

Status: Closing - Final Financial Rev
 FMGR: Mattingly, Marybeth J

Type: Grant

| | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Mattingly, Marybeth J | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Annie E. Casey Foundation | Effective Date: | 06/15/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 2050041 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | A110 |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | Budget Controls | STDBUD |
| FRAGRNT Start/End Date: | 1/1/12 - 12/31/12 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UCCIMM - PI Marybeth Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,174.47 | 0.00 | (5,174.47) | (5,174.47) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | (0.04) | 0.00 | 0.04 | 0.04 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 39,608.75 | 0.00 | (39,608.75) | (39,608.75) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 53,978.00 | 53,978.00 | 0.00 | 0.00 | 0.00 | 53,978.00 | 53,978.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 26,217.10 | 0.00 | (26,217.10) | (26,217.10) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 23,468.00 | 23,468.00 | 0.00 | 0.00 | 0.00 | 23,468.00 | 23,468.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 45,636.97 | 0.00 | (45,636.97) | (45,636.97) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 33,396.00 | 33,396.00 | 0.00 | 0.00 | 0.00 | 33,396.00 | 33,396.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 23.24 | 0.00 | (23.24) | (23.24) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,363.04 | 0.00 | (2,363.04) | (2,363.04) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 2,259.00 | 2,259.00 | 0.00 | 0.00 | 0.00 | 2,259.00 | 2,259.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 127.20 | 0.00 | (127.20) | (127.20) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,119.76 | 0.00 | (1,119.76) | (1,119.76) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,364.21 | 0.00 | (1,364.21) | (1,364.21) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,784.00 | 6,784.00 | 0.00 | 0.00 | 0.00 | 6,784.00 | 6,784.00 |
| *Total: 61 - Salaries and Wages | 119,885.00 | 119,885.00 | 0.00 | 121,634.70 | 0.00 | (1,749.70) | (1,749.70) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 482.50 | 0.00 | (482.50) | (482.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 38,156.00 | 38,156.00 | 0.00 | 39,507.66 | 0.00 | (1,351.66) | (1,351.66) |
| *Total: 65 - Fringe Benefits | 38,156.00 | 38,156.00 | 0.00 | 39,990.16 | 0.00 | (1,834.16) | (1,834.16) |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 635.97 | 0.00 | (635.97) | (635.97) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,465.36 | 0.00 | (4,465.36) | (4,465.36) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 5,151.33 | 0.00 | (151.33) | (151.33) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 163.66 | 0.00 | (163.66) | (163.66) |
| 7112 Research Supplies | 497.00 | 497.00 | 0.00 | 0.00 | 0.00 | 497.00 | 497.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,606.18 | 0.00 | (1,606.18) | (1,606.18) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,470.66 | 0.00 | (2,470.66) | (2,470.66) |
| 713010 Printing & Copying-Publications | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 16.75 | 0.00 | (16.75) | (16.75) |
| 717000 Consulting-General | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |

Grant: 14NC35 - Policy & Applied Research 2012
 Fund: 14NC35 - Policy & Applied Research 2012

Status: Closing - Final Financial Rev
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name: Mattingly, Marybeth J
 Sponsor: Annie E. Casey Foundation
 Sponsor ID: 2050041 CFDA #: NONE
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 1/1/12 - 12/31/12

Fund Information
 Effective Date: 06/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCCIMM - PI Marybeth Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,844.25 | 0.00 | (7,844.25) | (7,844.25) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 87.23 | 0.00 | (87.23) | (87.23) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 390.75 | 0.00 | (390.75) | (390.75) |
| 71CZ75 Training Postdocs Health Premiums | 0.00 | 0.00 | 0.00 | 1,478.13 | 0.00 | (1,478.13) | (1,478.13) |
| Subtotal: Non-Travel Support | 14,497.00 | 14,497.00 | 0.00 | 14,057.61 | 0.00 | 439.39 | 439.39 |
| *Total: 71 - Support (Travel & Non-Travel) | 19,497.00 | 19,497.00 | 0.00 | 19,208.94 | 0.00 | 288.06 | 288.06 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 4,281.00 | 4,281.00 | 0.00 | 0.00 | 0.00 | 4,281.00 | 4,281.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,088.50 | 0.00 | (1,088.50) | (1,088.50) |
| *Total: 72 - Student and/or Participant Support | 4,281.00 | 4,281.00 | 0.00 | 1,088.50 | 0.00 | 3,192.50 | 3,192.50 |
| **Total Direct Cost Expenditures | 181,819.00 | 181,819.00 | 0.00 | 181,922.30 | 0.00 | (103.30) | (103.30) |
| 760300 F&A Expenditures | 18,181.00 | 18,181.00 | 0.00 | 18,083.37 | 0.00 | 97.63 | 97.63 |
| *Total: 76 - F&A and Internal Allocations | 18,181.00 | 18,181.00 | 0.00 | 18,083.37 | 0.00 | 97.63 | 97.63 |
| **Total Indirect Cost Expenditures | 18,181.00 | 18,181.00 | 0.00 | 18,083.37 | 0.00 | 97.63 | 97.63 |
| ***Total Expenditures | 200,000.00 | 200,000.00 | 0.00 | 200,005.67 | 0.00 | (5.67) | (5.67) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 200,005.67 | 0.00 | (200,005.67) | (200,005.67) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 200,005.67 | 0.00 | (200,005.67) | (200,005.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 200,005.67 | 0.00 | (200,005.67) | (200,005.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NC40 - Care Work and Wages
 Fund: 14NC40 - Care Work and Wages

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Smith, Kristin E

PI Name: Smith, Kristin E
 Sponsor: Russell Sage Foundation
 Sponsor ID: 851206 CFDA #: NONE
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 1/1/12 - 5/31/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCCIKS - PI Kristin E Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.10 | 15,410.73 | 0.00 | (15,410.73) | (15,410.73) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,399.00 | 14,399.00 | 0.00 | 0.00 | 0.00 | 14,399.00 | 14,399.00 |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 3,000.01 | 0.00 | (3,000.01) | (3,000.01) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 9,375.00 | 9,375.00 | 0.00 | 0.00 | 0.00 | 9,375.00 | 9,375.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 499.56 | 0.00 | (499.56) | (499.56) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | (134.00) | 3,949.62 | 0.00 | (3,949.62) | (3,949.62) |
| *Total: 61 - Salaries and Wages | 24,274.00 | 24,274.00 | (133.90) | 22,859.92 | 0.00 | 1,414.08 | 1,414.08 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,990.00 | 6,990.00 | 0.12 | 7,258.72 | 0.00 | (268.72) | (268.72) |
| *Total: 65 - Fringe Benefits | 6,990.00 | 6,990.00 | 0.12 | 7,258.72 | 0.00 | (268.72) | (268.72) |
| 710 Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,057.02 | 0.00 | (2,057.02) | (2,057.02) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 464.00 | 0.00 | (464.00) | (464.00) |
| Subtotal: Travel | 1,200.00 | 1,200.00 | 0.00 | 2,521.02 | 0.00 | (1,321.02) | (1,321.02) |
| 7112 Research Supplies | 286.00 | 286.00 | 0.00 | 0.00 | 0.00 | 286.00 | 286.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 6.51 | 0.00 | (6.51) | (6.51) |
| 717000 Consulting-General | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 103.00 | 0.00 | (103.00) | (103.00) |
| Subtotal: Non-Travel Support | 2,536.00 | 2,536.00 | 0.00 | 2,359.51 | 0.00 | 176.49 | 176.49 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,736.00 | 3,736.00 | 0.00 | 4,880.53 | 0.00 | (1,144.53) | (1,144.53) |
| **Total Direct Cost Expenditures | 35,000.00 | 35,000.00 | (133.78) | 34,999.17 | 0.00 | 0.83 | 0.83 |
| ***Total Expenditures | 35,000.00 | 35,000.00 | (133.78) | 34,999.17 | 0.00 | 0.83 | 0.83 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | (133.78) | 34,999.17 | 0.00 | (34,999.17) | (34,999.17) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (133.78) | 34,999.17 | 0.00 | (34,999.17) | (34,999.17) |
| ***Total Revenue | 0.00 | 0.00 | (133.78) | 34,999.17 | 0.00 | (34,999.17) | (34,999.17) |

Grant: 14NC43 - Policy Research to Support Bet
 Fund: 14NC43 - Policy Research to Support Bet

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Mattingly, Marybeth J

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Mattingly, Marybeth J | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | |
| Sponsor: | Kellogg Foundation | Effective Date: | 06/15/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | P3017652 | Term Date: | | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | NHZERO |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/12 - 12/31/12 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UCCIMM - PI Marybeth Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,039.11 | 0.00 | (7,039.11) | (7,039.11) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 4,105.75 | 0.00 | (4,105.75) | (4,105.75) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 31,532.66 | 0.00 | (31,532.66) | (31,532.66) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 40,480.33 | 0.00 | (40,480.33) | (40,480.33) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 83,615.00 | 83,615.00 | 0.00 | 0.00 | 0.00 | 83,615.00 | 83,615.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 24,288.48 | 0.00 | (24,288.48) | (24,288.48) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 23,330.00 | 23,330.00 | 0.00 | 0.00 | 0.00 | 23,330.00 | 23,330.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 24,062.44 | 0.00 | (24,062.44) | (24,062.44) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 27,280.00 | 27,280.00 | 0.00 | 0.00 | 0.00 | 27,280.00 | 27,280.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 230.63 | 0.00 | (230.63) | (230.63) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 135.60 | 0.00 | (135.60) | (135.60) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,729.84 | 0.00 | (1,729.84) | (1,729.84) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 168.76 | 0.00 | (168.76) | (168.76) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 325.00 | 325.00 | 0.00 | 0.00 | 0.00 | 325.00 | 325.00 |
| *Total: 61 - Salaries and Wages | 134,550.00 | 134,550.00 | 0.00 | 133,773.60 | 0.00 | 776.40 | 776.40 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,035.85 | 0.00 | (1,035.85) | (1,035.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 45,364.00 | 45,364.00 | 0.00 | 43,295.56 | 0.00 | 2,068.44 | 2,068.44 |
| *Total: 65 - Fringe Benefits | 45,364.00 | 45,364.00 | 0.00 | 44,331.41 | 0.00 | 1,032.59 | 1,032.59 |
| 710 Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 195.11 | 0.00 | (195.11) | (195.11) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,613.09 | 0.00 | (2,613.09) | (2,613.09) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| Subtotal: Travel | 2,500.00 | 2,500.00 | 0.00 | 3,333.20 | 0.00 | (833.20) | (833.20) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 101.55 | 0.00 | (101.55) | (101.55) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 52.64 | 0.00 | (52.64) | (52.64) |
| 7112 Research Supplies | 2,957.00 | 2,957.00 | 0.00 | 0.00 | 0.00 | 2,957.00 | 2,957.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,233.24 | 0.00 | (1,233.24) | (1,233.24) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 111.77 | 0.00 | (111.77) | (111.77) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 10.70 | 0.00 | (10.70) | (10.70) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,061.00 | 0.00 | (1,061.00) | (1,061.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,800.87 | 0.00 | (3,800.87) | (3,800.87) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NC43 - Policy Research to Support Bet
 Fund: 14NC43 - Policy Research to Support Bet

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Mattingly, Marybeth J

PI Name: Mattingly, Marybeth J
 Sponsor: Kellogg Foundation
 Sponsor ID: P3017652
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 1/1/12 - 12/31/12

CFDA #: NONE

Fund Information

Effective Date: 06/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCCIMM - PI Marybeth Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 203.51 | 0.00 | (203.51) | (203.51) |
| Subtotal: Non-Travel Support | 9,957.00 | 9,957.00 | 0.00 | 6,575.28 | 0.00 | 3,381.72 | 3,381.72 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,457.00 | 12,457.00 | 0.00 | 9,908.48 | 0.00 | 2,548.52 | 2,548.52 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,180.00 | 0.00 | (2,180.00) | (2,180.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,177.00 | 0.00 | (2,177.00) | (2,177.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 4,357.00 | 0.00 | (4,357.00) | (4,357.00) |
| **Total Direct Cost Expenditures | 192,371.00 | 192,371.00 | 0.00 | 192,370.49 | 0.00 | 0.51 | 0.51 |
| 760300 F&A Expenditures | 28,856.00 | 28,856.00 | 0.00 | 28,855.59 | 0.00 | 0.41 | 0.41 |
| *Total: 76 - F&A and Internal Allocations | 28,856.00 | 28,856.00 | 0.00 | 28,855.59 | 0.00 | 0.41 | 0.41 |
| **Total Indirect Cost Expenditures | 28,856.00 | 28,856.00 | 0.00 | 28,855.59 | 0.00 | 0.41 | 0.41 |
| ***Total Expenditures | 221,227.00 | 221,227.00 | 0.00 | 221,226.08 | 0.00 | 0.92 | 0.92 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 221,226.08 | 0.00 | (221,226.08) | (221,226.08) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 221,226.08 | 0.00 | (221,226.08) | (221,226.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 221,226.08 | 0.00 | (221,226.08) | (221,226.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NC69 - FTS Regional Lead Agency MOU
 Fund: 14NC69 - FTS Regional Lead Agency MOU

Status: Closing - Final Financial Rev Type: Other
 FMGR: Kelly, Thomas H

PI Name: Kelly, Thomas H
 Sponsor: Shelburne Farms
 Sponsor ID: NONE
 Resp Org: UADSUS
 FRAGRNT Start/End Date: 9/1/11 - 11/30/12

CFDA #: NONE

Fund Information

Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UADSUS - Sustainability Institute

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 186.28 | 0.00 | (186.28) | (186.28) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2.14 | 0.00 | (2.14) | (2.14) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 188.42 | 0.00 | 1,811.58 | 1,811.58 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 796.58 | 0.00 | (796.58) | (796.58) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 5.55 | 0.00 | (5.55) | (5.55) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 802.13 | 0.00 | (802.13) | (802.13) |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 990.55 | 0.00 | 1,009.45 | 1,009.45 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 990.55 | 0.00 | 1,009.45 | 1,009.45 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 990.55 | 0.00 | 1,009.45 | 1,009.45 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 990.55 | 0.00 | (990.55) | (990.55) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 990.55 | 0.00 | (990.55) | (990.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 990.55 | 0.00 | (990.55) | (990.55) |

Grant: 14NC82 - Multimedia Learning
 Fund: 14NC82 - Multimedia Learning

Status: Active
 FMGR: Benassi, Victor A

Type: Grant

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Benassi, Victor A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Davis Educational Foundation | Effective Date: | 03/14/2011 | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | Budget Controls | NHZERO |
| CFDA #: | NONE | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UAPROV | Rev Account: | 531100 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/15 | Fund Type Level 2 | P1 | | |

Org: UAPRVB - PI Victor Benassi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 57,120.00 | 57,120.00 | 0.00 | 0.00 | 0.00 | 57,120.00 | 57,120.00 |
| 615F10 PAT | 0.00 | 555.69 | 6,558.63 | 125,287.29 | 0.00 | (125,287.29) | (124,731.60) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 69,433.00 | 68,627.25 | 0.00 | 0.00 | 0.00 | 69,433.00 | 68,627.25 |
| *Total: 61 - Salaries and Wages | 126,553.00 | 126,302.94 | 6,558.63 | 125,287.29 | 0.00 | 1,265.71 | 1,015.65 |
| 65YF10 Full Fringe Benefit Distr Expe | 58,547.00 | 58,797.06 | 2,918.58 | 57,144.49 | 0.00 | 1,402.51 | 1,652.57 |
| *Total: 65 - Fringe Benefits | 58,547.00 | 58,797.06 | 2,918.58 | 57,144.49 | 0.00 | 1,402.51 | 1,652.57 |
| 710 Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 756.89 | 0.00 | (756.89) | (756.89) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 542.16 | 6,044.53 | 0.00 | (6,044.53) | (6,044.53) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 282.00 | 0.00 | (282.00) | (282.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 8,000.00 | 8,000.00 | 542.16 | 7,083.42 | 0.00 | 916.58 | 916.58 |
| 711100 Supplies-General | 0.00 | 0.00 | 850.84 | 950.84 | 0.00 | (950.84) | (950.84) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 1,251.00 | 1,251.00 | 0.00 | (1,251.00) | (1,251.00) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 99.99 | 0.00 | (99.99) | (99.99) |
| 7112 Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,044.75 | 0.00 | (1,044.75) | (1,044.75) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| Subtotal: Non-Travel Support | 4,500.00 | 4,500.00 | 2,101.84 | 3,629.58 | 0.00 | 870.42 | 870.42 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,500.00 | 12,500.00 | 2,644.00 | 10,713.00 | 0.00 | 1,787.00 | 1,787.00 |
| **Total Direct Cost Expenditures | 197,600.00 | 197,600.00 | 12,121.21 | 193,144.78 | 0.00 | 4,455.22 | 4,455.22 |
| ***Total Expenditures | 197,600.00 | 197,600.00 | 12,121.21 | 193,144.78 | 0.00 | 4,455.22 | 4,455.22 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 12,121.21 | 193,144.78 | 0.00 | (193,144.78) | (193,144.78) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 12,121.21 | 193,144.78 | 0.00 | (193,144.78) | (193,144.78) |
| ***Total Revenue | 0.00 | 0.00 | 12,121.21 | 193,144.78 | 0.00 | (193,144.78) | (193,144.78) |

Grant: 14ND28 - Policy and Applied Research
 Fund: 14ND28 - Policy and Applied Research

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Mattingly, Marybeth J

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Mattingly, Marybeth J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Fidelity Charitable | Effective Date: | 09/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | WELLSPRING 3751 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/13 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UCCIMM - PI Marybeth Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,589.96 | 0.00 | (3,589.96) | (3,589.96) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 39,072.74 | 0.00 | (39,072.74) | (39,072.74) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 40,951.00 | 40,951.00 | 0.00 | 0.00 | 0.00 | 40,951.00 | 40,951.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,799.89 | 0.00 | (8,799.89) | (8,799.89) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 10,500.03 | 0.00 | (10,500.03) | (10,500.03) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 23,515.00 | 23,515.00 | 0.00 | 0.00 | 0.00 | 23,515.00 | 23,515.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 20,500.43 | 0.00 | (20,500.43) | (20,500.43) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 18,390.00 | 18,390.00 | 0.00 | 0.00 | 0.00 | 18,390.00 | 18,390.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 59.67 | 0.00 | (59.67) | (59.67) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,613.21 | 0.00 | (1,613.21) | (1,613.21) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 1,576.00 | 1,576.00 | 0.00 | 0.00 | 0.00 | 1,576.00 | 1,576.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 61.88 | 0.00 | (61.88) | (61.88) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 512.19 | 0.00 | (512.19) | (512.19) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,476.69 | 0.00 | (3,476.69) | (3,476.69) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,913.20 | 0.00 | (1,913.20) | (1,913.20) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,613.00 | 3,613.00 | 0.00 | 0.00 | 0.00 | 3,613.00 | 3,613.00 |
| *Total: 61 - Salaries and Wages | 88,045.00 | 88,045.00 | 0.00 | 90,099.89 | 0.00 | (2,054.89) | (2,054.89) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 348.30 | 0.00 | (348.30) | (348.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 26,760.00 | 26,760.00 | 0.00 | 27,656.59 | 0.00 | (896.59) | (896.59) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5.51 | 0.00 | (5.51) | (5.51) |
| *Total: 65 - Fringe Benefits | 26,760.00 | 26,760.00 | 0.00 | 28,010.40 | 0.00 | (1,250.40) | (1,250.40) |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 80.17 | 0.00 | (80.17) | (80.17) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,094.23 | 0.00 | (3,094.23) | (3,094.23) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 592.60 | 0.00 | (592.60) | (592.60) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 516.00 | 0.00 | (516.00) | (516.00) |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 4,283.00 | 0.00 | 717.00 | 717.00 |
| 7112 Research Supplies | 2,131.00 | 2,131.00 | 0.00 | 0.00 | 0.00 | 2,131.00 | 2,131.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 885.33 | 0.00 | (885.33) | (885.33) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,084.36 | 0.00 | (2,084.36) | (2,084.36) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 41.56 | 0.00 | (41.56) | (41.56) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 19.95 | 0.00 | (19.95) | (19.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14ND28 - Policy and Applied Research
 Fund: 14ND28 - Policy and Applied Research

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Mattingly, Marybeth J

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Mattingly, Marybeth J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Fidelity Charitable | Effective Date: | 09/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | WELLSPRING 3751 | Term Date: | | IDC Rate Code: | IDC10 | 10.00 | Budget Controls | STDBUD |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/13 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

CFDA #: NONE
 Org: UCCIMM - PI Marybeth Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,647.70 | 0.00 | (9,647.70) | (9,647.70) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,350.00 | 10,350.00 | 0.00 | 0.00 | 0.00 | 10,350.00 | 10,350.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 27.64 | 0.00 | (27.64) | (27.64) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| Subtotal: Non-Travel Support | 12,481.00 | 12,481.00 | 0.00 | 12,906.54 | 0.00 | (425.54) | (425.54) |
| *Total: 71 - Support (Travel & Non-Travel) | 17,481.00 | 17,481.00 | 0.00 | 17,189.54 | 0.00 | 291.46 | 291.46 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,090.00 | 0.00 | (1,090.00) | (1,090.00) |
| 721100 Assistantships | 4,077.00 | 4,077.00 | 0.00 | 0.00 | 0.00 | 4,077.00 | 4,077.00 |
| *Total: 72 - Student and/or Participant Support | 4,077.00 | 4,077.00 | 0.00 | 1,090.00 | 0.00 | 2,987.00 | 2,987.00 |
| **Total Direct Cost Expenditures | 136,363.00 | 136,363.00 | 0.00 | 136,389.83 | 0.00 | (26.83) | (26.83) |
| 760300 F&A Expenditures | 13,637.00 | 13,637.00 | 0.00 | 13,638.93 | 0.00 | (1.93) | (1.93) |
| *Total: 76 - F&A and Internal Allocations | 13,637.00 | 13,637.00 | 0.00 | 13,638.93 | 0.00 | (1.93) | (1.93) |
| **Total Indirect Cost Expenditures | 13,637.00 | 13,637.00 | 0.00 | 13,638.93 | 0.00 | (1.93) | (1.93) |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 0.00 | 150,028.76 | 0.00 | (28.76) | (28.76) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 150,028.76 | 0.00 | (150,028.76) | (150,028.76) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 150,028.76 | 0.00 | (150,028.76) | (150,028.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 150,028.76 | 0.00 | (150,028.76) | (150,028.76) |

Grant: 14ND40 - Changes in the North Country
 Fund: 14ND40 - Changes in the North Country

Status: Active
 Type: Grant
 FMGR: Grimm, Curt D

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Grimm, Curt D | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 01/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 83970 | CFDA #: | NONE | Term Date: | IDC Rate Code: | IDC10 | 10.00 | Budget Controls | NHZERO |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/13 - 8/31/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UCANCG - PI Curt Grimm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 933.40 | 48,786.41 | 0.00 | (48,786.41) | (48,786.41) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 39,786.22 | 0.00 | (39,786.22) | (39,786.22) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 87,659.00 | 87,659.00 | 0.00 | 0.00 | 0.00 | 87,659.00 | 87,659.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 817.88 | 16,424.27 | 0.00 | (16,424.27) | (16,424.27) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 6,000.02 | 0.00 | (6,000.02) | (6,000.02) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 23,616.00 | 23,616.00 | 0.00 | 0.00 | 0.00 | 23,616.00 | 23,616.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,942.05 | 0.00 | (11,942.05) | (11,942.05) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,493.00 | 11,493.00 | 0.00 | 0.00 | 0.00 | 11,493.00 | 11,493.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 28.78 | 0.00 | (28.78) | (28.78) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,222.22 | 0.00 | (1,222.22) | (1,222.22) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 1,235.00 | 1,235.00 | 0.00 | 0.00 | 0.00 | 1,235.00 | 1,235.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 9.38 | 0.00 | (9.38) | (9.38) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 568.77 | 0.00 | (568.77) | (568.77) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 877.28 | 0.00 | (877.28) | (877.28) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,071.39 | 0.00 | (2,071.39) | (2,071.39) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 61 - Salaries and Wages | 129,003.00 | 129,003.00 | 1,751.28 | 127,716.79 | 0.00 | 1,286.21 | 1,286.21 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 73.31 | 4,088.76 | 0.00 | (4,088.76) | (4,088.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 29,125.00 | 29,125.00 | 0.00 | 24,234.06 | 0.00 | 4,890.94 | 4,890.94 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 44.93 | 0.00 | (44.93) | (44.93) |
| *Total: 65 - Fringe Benefits | 29,125.00 | 29,125.00 | 73.31 | 28,367.75 | 0.00 | 757.25 | 757.25 |
| 710 Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,963.89 | 0.00 | (1,963.89) | (1,963.89) |
| Subtotal: Travel | 4,500.00 | 4,500.00 | 0.00 | 1,963.89 | 0.00 | 2,536.11 | 2,536.11 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 119.95 | 0.00 | (119.95) | (119.95) |
| 7112 Research Supplies | 11,700.00 | 11,700.00 | 0.00 | 0.00 | 0.00 | 11,700.00 | 11,700.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,995.51 | 0.00 | (1,995.51) | (1,995.51) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,157.37 | 0.00 | (2,157.37) | (2,157.37) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 812.44 | 0.00 | (812.44) | (812.44) |
| 714020 Postage-Labeling | 0.00 | 0.00 | 0.00 | 7.52 | 0.00 | (7.52) | (7.52) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,054.00 | 0.00 | (5,054.00) | (5,054.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |

Grant: 14ND40 - Changes in the North Country
 Fund: 14ND40 - Changes in the North Country

Status: Active
 FMGR: Grimm, Curt D

Type: Grant

PI Name: Grimm, Curt D
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 83970 CFDA #: NONE
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 1/1/13 - 8/31/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCANCG - PI Curt Grimm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 65.71 | 0.00 | (65.71) | (65.71) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 192.89 | 0.00 | (192.89) | (192.89) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| Subtotal: Non-Travel Support | 24,200.00 | 24,200.00 | 0.00 | 10,530.39 | 0.00 | 13,669.61 | 13,669.61 |
| *Total: 71 - Support (Travel & Non-Travel) | 28,700.00 | 28,700.00 | 0.00 | 12,494.28 | 0.00 | 16,205.72 | 16,205.72 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,230.00 | 0.00 | (2,230.00) | (2,230.00) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 4,523.00 | 0.00 | (4,523.00) | (4,523.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 6,753.00 | 0.00 | (6,753.00) | (6,753.00) |
| **Total Direct Cost Expenditures | 186,828.00 | 186,828.00 | 1,824.59 | 175,331.82 | 0.00 | 11,496.18 | 11,496.18 |
| 760300 F&A Expenditures | 18,682.00 | 18,682.00 | 182.47 | 17,533.21 | 0.00 | 1,148.79 | 1,148.79 |
| *Total: 76 - F&A and Internal Allocations | 18,682.00 | 18,682.00 | 182.47 | 17,533.21 | 0.00 | 1,148.79 | 1,148.79 |
| **Total Indirect Cost Expenditures | 18,682.00 | 18,682.00 | 182.47 | 17,533.21 | 0.00 | 1,148.79 | 1,148.79 |
| ***Total Expenditures | 205,510.00 | 205,510.00 | 2,007.06 | 192,865.03 | 0.00 | 12,644.97 | 12,644.97 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,007.06 | 192,865.03 | 0.00 | (192,865.03) | (192,865.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,007.06 | 192,865.03 | 0.00 | (192,865.03) | (192,865.03) |
| ***Total Revenue | 0.00 | 0.00 | 2,007.06 | 192,865.03 | 0.00 | (192,865.03) | (192,865.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14ND53 - DOL-GJIF Monitoring-Evaluation
 Fund: 14ND53 - DOL-GJIF Monitoring-Evaluation

Status: Active
 Type: Contract
 FMGR: Rivera, Jolan

| | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Rivera, Jolan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | LIUNA Training & Education Fund | Effective Date: | 01/07/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| CFDA #: | 17.275 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UCCINJ | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/7/13 - 10/31/14 | | | | | Sefa Classification | OTHER |

Org: UCCLJR - PI Jolan Rivera

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,739.00 | 0.00 | (4,739.00) | (4,739.00) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,248.29 | 0.00 | (7,248.29) | (7,248.29) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,502.00 | 19,502.00 | 0.00 | 0.00 | 0.00 | 19,502.00 | 19,502.00 |
| *Total: 61 - Salaries and Wages | 19,502.00 | 19,502.00 | 0.00 | 11,987.29 | 0.00 | 7,514.71 | 7,514.71 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 395.14 | 0.00 | (395.14) | (395.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,014.00 | 7,014.00 | 0.00 | 3,261.64 | 0.00 | 3,752.36 | 3,752.36 |
| *Total: 65 - Fringe Benefits | 7,014.00 | 7,014.00 | 0.00 | 3,656.78 | 0.00 | 3,357.22 | 3,357.22 |
| 710 Travel | 13,800.00 | 13,800.00 | 0.00 | 0.00 | 0.00 | 13,800.00 | 13,800.00 |
| Subtotal: Travel | 13,800.00 | 13,800.00 | 0.00 | 0.00 | 0.00 | 13,800.00 | 13,800.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,800.00 | 13,800.00 | 0.00 | 0.00 | 0.00 | 13,800.00 | 13,800.00 |
| **Total Direct Cost Expenditures | 40,316.00 | 40,316.00 | 0.00 | 15,644.07 | 0.00 | 24,671.93 | 24,671.93 |
| 760300 F&A Expenditures | 4,031.00 | 4,031.00 | 0.00 | 1,564.44 | 0.00 | 2,466.56 | 2,466.56 |
| *Total: 76 - F&A and Internal Allocations | 4,031.00 | 4,031.00 | 0.00 | 1,564.44 | 0.00 | 2,466.56 | 2,466.56 |
| **Total Indirect Cost Expenditures | 4,031.00 | 4,031.00 | 0.00 | 1,564.44 | 0.00 | 2,466.56 | 2,466.56 |
| ***Total Expenditures | 44,347.00 | 44,347.00 | 0.00 | 17,208.51 | 0.00 | 27,138.49 | 27,138.49 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 17,208.51 | 0.00 | (17,208.51) | (17,208.51) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,208.51 | 0.00 | (17,208.51) | (17,208.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,208.51 | 0.00 | (17,208.51) | (17,208.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14ND58 - Policy Research to Support Bet
 Fund: 14ND58 - Policy Research to Support Bet

Status: Active
 Type: Grant
 FMGR: Mattingly, Marybeth J

PI Name: Mattingly, Marybeth J
 Sponsor: Kellogg Foundation
 Sponsor ID: P3017652
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 1/1/13 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

HIRE
 NO
 NHZERO
 USNH
 NO

Org: UCCIMM - PI Marybeth Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 64.99 | 80.26 | 0.00 | (80.26) | (80.26) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 854.00 | 854.00 | 0.00 | (854.00) | (854.00) |
| Subtotal: Non-Travel Support | 29,348.00 | 29,348.00 | 1,138.51 | 12,471.23 | 0.00 | 16,876.77 | 16,876.77 |
| *Total: 71 - Support (Travel & Non-Travel) | 42,848.00 | 42,848.00 | 1,233.82 | 15,989.18 | 0.00 | 26,858.82 | 26,858.82 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,090.00 | 0.00 | (1,090.00) | (1,090.00) |
| 721100 Assistantships | 2,601.00 | 2,601.00 | 0.00 | 0.00 | 0.00 | 2,601.00 | 2,601.00 |
| 721115 Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 2,177.00 | 0.00 | (2,177.00) | (2,177.00) |
| 722200 Participant Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 72 - Student and/or Participant Support | 3,601.00 | 3,601.00 | 0.00 | 3,267.00 | 0.00 | 334.00 | 334.00 |
| **Total Direct Cost Expenditures | 393,547.00 | 393,547.00 | 39,255.50 | 236,060.14 | 0.00 | 157,486.86 | 157,486.86 |
| 760300 F&A Expenditures | 59,032.00 | 59,032.00 | 5,888.41 | 35,409.20 | 0.00 | 23,622.80 | 23,622.80 |
| *Total: 76 - F&A and Internal Allocations | 59,032.00 | 59,032.00 | 5,888.41 | 35,409.20 | 0.00 | 23,622.80 | 23,622.80 |
| **Total Indirect Cost Expenditures | 59,032.00 | 59,032.00 | 5,888.41 | 35,409.20 | 0.00 | 23,622.80 | 23,622.80 |
| ***Total Expenditures | 452,579.00 | 452,579.00 | 45,143.91 | 271,469.34 | 0.00 | 181,109.66 | 181,109.66 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 45,143.91 | 271,469.34 | 0.00 | (271,469.34) | (271,469.34) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 45,143.91 | 271,469.34 | 0.00 | (271,469.34) | (271,469.34) |
| ***Total Revenue | 0.00 | 0.00 | 45,143.91 | 271,469.34 | 0.00 | (271,469.34) | (271,469.34) |

Grant: 14ND60 - Policy and Applied Research to
 Fund: 14ND60 - Policy and Applied Research to

Status: Closing - BSC/Dept Review
 FMGR: Mattingly, Marybeth J

Type: Grant

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Mattingly, Marybeth J | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Annie E. Casey Foundation | Effective Date: | 01/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 2050041 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC10 | 10.00 | Budget Controls | NHZERO |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/13 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UCCIMM - PI Marybeth Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,363.31 | 0.00 | (8,363.31) | (8,363.31) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 28,481.60 | 0.00 | (28,481.60) | (28,481.60) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,462.84 | 22,462.84 | 0.00 | 0.00 | 0.00 | 22,462.84 | 22,462.84 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 12,574.30 | 0.00 | (12,574.30) | (12,574.30) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 14,643.00 | 14,643.00 | 0.00 | 0.00 | 0.00 | 14,643.00 | 14,643.00 |
| 615F10 PAT | 0.00 | 0.00 | (0.33) | 34,259.67 | 0.00 | (34,259.67) | (34,259.67) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 36,776.00 | 36,776.00 | 0.00 | 0.00 | 0.00 | 36,776.00 | 36,776.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,128.88 | 0.00 | (2,128.88) | (2,128.88) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 2,315.00 | 2,315.00 | 0.00 | 0.00 | 0.00 | 2,315.00 | 2,315.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 101.26 | 0.00 | (101.26) | (101.26) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,998.76 | 0.00 | (1,998.76) | (1,998.76) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,216.00 | 3,216.00 | 0.00 | 0.00 | 0.00 | 3,216.00 | 3,216.00 |
| *Total: 61 - Salaries and Wages | 79,412.84 | 79,412.84 | (0.33) | 89,407.78 | 0.00 | (9,994.94) | (9,994.94) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 806.86 | 0.00 | (806.86) | (806.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 34,752.00 | 34,752.00 | (0.16) | 29,693.13 | 0.00 | 5,058.87 | 5,058.87 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| *Total: 65 - Fringe Benefits | 34,752.00 | 34,752.00 | (0.16) | 30,507.99 | 0.00 | 4,244.01 | 4,244.01 |
| 710 Travel | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,986.27 | 0.00 | (1,986.27) | (1,986.27) |
| Subtotal: Travel | 6,500.00 | 6,500.00 | 0.00 | 1,986.27 | 0.00 | 4,513.73 | 4,513.73 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 158.00 | 0.00 | (158.00) | (158.00) |
| 711190 Publications cost | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | (7.32) | 41.69 | 0.00 | (41.69) | (41.69) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,830.49 | 0.00 | (1,830.49) | (1,830.49) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1.72 | 0.00 | (1.72) | (1.72) |
| 717000 Consulting-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,338.10 | 0.00 | (6,338.10) | (6,338.10) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (2.42) | 0.00 | 2.42 | 2.42 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 55.27 | 0.00 | (55.27) | (55.27) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 205.56 | 0.00 | (205.56) | (205.56) |
| 71CZ75 Training Postdocs Health Premiums | 0.00 | 0.00 | 0.00 | 992.40 | 0.00 | (992.40) | (992.40) |

Grant: 14ND60 - Policy and Applied Research to
 Fund: 14ND60 - Policy and Applied Research to

Status: Closing - BSC/Dept Review
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name: Mattingly, Marybeth J
 Sponsor: Annie E. Casey Foundation
 Sponsor ID: 2050041 CFDA #: NONE
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCCIMM - PI Marybeth Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | (7.32) | 9,620.81 | 0.00 | 5,379.19 | 5,379.19 |
| *Total: 71 - Support (Travel & Non-Travel) | 21,500.00 | 21,500.00 | (7.32) | 11,607.08 | 0.00 | 9,892.92 | 9,892.92 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 721115 Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 4,361.50 | 0.00 | (4,361.50) | (4,361.50) |
| *Total: 72 - Student and/or Participant Support | 2,500.00 | 2,500.00 | 0.00 | 6,641.50 | 0.00 | (4,141.50) | (4,141.50) |
| **Total Direct Cost Expenditures | 138,164.84 | 138,164.84 | (7.81) | 138,164.35 | 0.00 | 0.49 | 0.49 |
| 760300 F&A Expenditures | 13,816.41 | 13,816.41 | (0.79) | 13,816.35 | 0.00 | 0.06 | 0.06 |
| *Total: 76 - F&A and Internal Allocations | 13,816.41 | 13,816.41 | (0.79) | 13,816.35 | 0.00 | 0.06 | 0.06 |
| **Total Indirect Cost Expenditures | 13,816.41 | 13,816.41 | (0.79) | 13,816.35 | 0.00 | 0.06 | 0.06 |
| ***Total Expenditures | 151,981.25 | 151,981.25 | (8.60) | 151,980.70 | 0.00 | 0.55 | 0.55 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | (8.60) | 151,980.70 | 0.00 | (151,980.70) | (151,980.70) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (8.60) | 151,980.70 | 0.00 | (151,980.70) | (151,980.70) |
| ***Total Revenue | 0.00 | 0.00 | (8.60) | 151,980.70 | 0.00 | (151,980.70) | (151,980.70) |

Grant: 14ND77 - NH CHINS Evaluation Research
 Fund: 14ND77 - NH CHINS Evaluation Research

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Wauchope, Barbara A

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|-----------------|--------|
| PI Name: | Wauchope, Barbara A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | New Hampshire Kids Count Inc | Effective Date: | 04/29/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | STDBUD |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/15/13 - 12/31/13 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UCSOBW - PI Barbara Wauchope

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,098.11 | 0.00 | (2,098.11) | (2,098.11) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,314.25 | 0.00 | (6,314.25) | (6,314.25) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,797.00 | 8,797.00 | 0.00 | 0.00 | 0.00 | 8,797.00 | 8,797.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 12,403.81 | 0.00 | (12,403.81) | (12,403.81) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 10,064.00 | 10,064.00 | 0.00 | 0.00 | 0.00 | 10,064.00 | 10,064.00 |
| *Total: 61 - Salaries and Wages | 18,861.00 | 18,861.00 | 0.00 | 20,816.17 | 0.00 | (1,955.17) | (1,955.17) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 165.76 | 0.00 | (165.76) | (165.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,125.00 | 3,125.00 | 0.00 | 2,923.48 | 0.00 | 201.52 | 201.52 |
| *Total: 65 - Fringe Benefits | 3,125.00 | 3,125.00 | 0.00 | 3,089.24 | 0.00 | 35.76 | 35.76 |
| 710 Travel | 75.00 | 75.00 | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 |
| Subtotal: Travel | 75.00 | 75.00 | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 |
| 7112 Research Supplies | 4,100.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 4,100.00 | 4,100.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 71.24 | 0.00 | (71.24) | (71.24) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 4,100.00 | 4,100.00 | 0.00 | 271.24 | 0.00 | 3,828.76 | 3,828.76 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,175.00 | 4,175.00 | 0.00 | 271.24 | 0.00 | 3,903.76 | 3,903.76 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,983.89 | 0.00 | (1,983.89) | (1,983.89) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 1,983.89 | 0.00 | (1,983.89) | (1,983.89) |
| **Total Direct Cost Expenditures | 26,161.00 | 26,161.00 | 0.00 | 26,160.54 | 0.00 | 0.46 | 0.46 |
| 760300 F&A Expenditures | 2,616.00 | 2,616.00 | 0.00 | 2,616.05 | 0.00 | (0.05) | (0.05) |
| *Total: 76 - F&A and Internal Allocations | 2,616.00 | 2,616.00 | 0.00 | 2,616.05 | 0.00 | (0.05) | (0.05) |
| **Total Indirect Cost Expenditures | 2,616.00 | 2,616.00 | 0.00 | 2,616.05 | 0.00 | (0.05) | (0.05) |
| ***Total Expenditures | 28,777.00 | 28,777.00 | 0.00 | 28,776.59 | 0.00 | 0.41 | 0.41 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 28,776.59 | 0.00 | (28,776.59) | (28,776.59) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 28,776.59 | 0.00 | (28,776.59) | (28,776.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,776.59 | 0.00 | (28,776.59) | (28,776.59) |

Grant: 14ND95 - Policy and Applied Research Yr
 Fund: 14ND95 - Policy and Applied Research Yr

Status: Active
 Type: Contract
 FMGR: Mattingly, Marybeth J

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Mattingly, Marybeth J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Fidelity Charitable | Effective Date: | 09/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 3751 | Term Date: | | IDC Rate Code: | IDC10 | 10.00 | Budget Controls | STDBUD |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UCCIMM - PI Marybeth Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,294.55 | 3,875.99 | 0.00 | (3,875.99) | (3,875.99) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 13,690.71 | 27,766.01 | 0.00 | (27,766.01) | (27,766.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 42,179.00 | 42,179.00 | 0.00 | 0.00 | 0.00 | 42,179.00 | 42,179.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 4,089.00 | 12,246.93 | 0.00 | (12,246.93) | (12,246.93) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 24,220.00 | 24,220.00 | 0.00 | 0.00 | 0.00 | 24,220.00 | 24,220.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,609.64 | 10,289.75 | 0.00 | (10,289.75) | (10,289.75) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 18,942.00 | 18,942.00 | 0.00 | 0.00 | 0.00 | 18,942.00 | 18,942.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 504.84 | 811.99 | 0.00 | (811.99) | (811.99) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 1,623.00 | 1,623.00 | 0.00 | 0.00 | 0.00 | 1,623.00 | 1,623.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 140.63 | 0.00 | (140.63) | (140.63) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,852.92 | 3,203.61 | 0.00 | (3,203.61) | (3,203.61) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 290.25 | 0.00 | (290.25) | (290.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,721.00 | 3,721.00 | 0.00 | 0.00 | 0.00 | 3,721.00 | 3,721.00 |
| *Total: 61 - Salaries and Wages | 90,685.00 | 90,685.00 | 27,041.66 | 59,625.16 | 0.00 | 31,059.84 | 31,059.84 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 258.89 | 315.93 | 0.00 | (315.93) | (315.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 27,563.00 | 27,563.00 | 8,157.28 | 17,911.09 | 0.00 | 9,651.91 | 9,651.91 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| *Total: 65 - Fringe Benefits | 27,563.00 | 27,563.00 | 8,416.17 | 18,306.02 | 0.00 | 9,256.98 | 9,256.98 |
| 710 Travel | 2,916.00 | 2,916.00 | 0.00 | 0.00 | 0.00 | 2,916.00 | 2,916.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,076.21 | 2,474.93 | 0.00 | (2,474.93) | (2,474.93) |
| Subtotal: Travel | 2,916.00 | 2,916.00 | 1,076.21 | 2,474.93 | 0.00 | 441.07 | 441.07 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 218.65 | 0.00 | (218.65) | (218.65) |
| 711200 Research Supplies | 0.00 | 0.00 | 100.77 | 288.11 | 0.00 | (288.11) | (288.11) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 205.11 | 230.32 | 0.00 | (230.32) | (230.32) |
| 713010 Printing & Copying-Publications | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,691.25 | 0.00 | (1,691.25) | (1,691.25) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 9,500.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 64.98 | 117.40 | 0.00 | (117.40) | (117.40) |
| Subtotal: Non-Travel Support | 11,000.00 | 11,000.00 | 370.86 | 2,545.73 | 0.00 | 8,454.27 | 8,454.27 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14ND95 - Policy and Applied Research Yr
 Fund: 14ND95 - Policy and Applied Research Yr

Status: Active
 Type: Contract
 FMGR: Mattingly, Marybeth J

PI Name: Mattingly, Marybeth J
 Sponsor: Fidelity Charitable
 Sponsor ID: 3751
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

CFDA #: NONE

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCCIMM - PI Marybeth Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 13,916.00 | 13,916.00 | 1,447.07 | 5,020.66 | 0.00 | 8,895.34 | 8,895.34 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 4,199.00 | 4,199.00 | 0.00 | 0.00 | 0.00 | 4,199.00 | 4,199.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,182.00 | 0.00 | (2,182.00) | (2,182.00) |
| *Total: 72 - Student and/or Participant Support | 4,199.00 | 4,199.00 | 0.00 | 3,322.00 | 0.00 | 877.00 | 877.00 |
| **Total Direct Cost Expenditures | 136,363.00 | 136,363.00 | 36,904.90 | 86,273.84 | 0.00 | 50,089.16 | 50,089.16 |
| 760300 F&A Expenditures | 13,637.00 | 13,637.00 | 3,690.54 | 8,627.40 | 0.00 | 5,009.60 | 5,009.60 |
| *Total: 76 - F&A and Internal Allocations | 13,637.00 | 13,637.00 | 3,690.54 | 8,627.40 | 0.00 | 5,009.60 | 5,009.60 |
| **Total Indirect Cost Expenditures | 13,637.00 | 13,637.00 | 3,690.54 | 8,627.40 | 0.00 | 5,009.60 | 5,009.60 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 40,595.44 | 94,901.24 | 0.00 | 55,098.76 | 55,098.76 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 40,595.44 | 94,901.24 | 0.00 | (94,901.24) | (94,901.24) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 40,595.44 | 94,901.24 | 0.00 | (94,901.24) | (94,901.24) |
| ***Total Revenue | 0.00 | 0.00 | 40,595.44 | 94,901.24 | 0.00 | (94,901.24) | (94,901.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14ND97 - Tillotson Targeted Investment
 Fund: 14ND97 - Tillotson Targeted Investment

Status: Active
 FMGR: Grimm, Curt D
 Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|-----------------|--------|
| PI Name: | Grimm, Curt D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 09/12/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 87960 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | NHZERO |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/12/13 - 9/11/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UCANCG - PI Curt Grimm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,037.48 | 2,429.31 | 0.00 | (2,429.31) | (2,429.31) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 11,314.12 | 0.00 | (11,314.12) | (11,314.12) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,954.00 | 16,954.00 | 0.00 | 0.00 | 0.00 | 16,954.00 | 16,954.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 326.00 | 0.00 | (326.00) | (326.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 326.00 | 326.00 | 0.00 | 0.00 | 0.00 | 326.00 | 326.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 37.10 | 128.00 | 0.00 | (128.00) | (128.00) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 128.00 | 128.00 | 0.00 | 0.00 | 0.00 | 128.00 | 128.00 |
| *Total: 61 - Salaries and Wages | 17,408.00 | 17,408.00 | 2,074.58 | 14,197.43 | 0.00 | 3,210.57 | 3,210.57 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 160.01 | 190.97 | 0.00 | (190.97) | (190.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,927.00 | 5,927.00 | 17.15 | 5,449.04 | 0.00 | 477.96 | 477.96 |
| *Total: 65 - Fringe Benefits | 5,927.00 | 5,927.00 | 177.16 | 5,640.01 | 0.00 | 286.99 | 286.99 |
| 710 Travel | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 332.79 | 0.00 | (332.79) | (332.79) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 1,250.00 | 1,250.00 | 0.00 | 332.79 | 0.00 | 917.21 | 917.21 |
| 7112 Research Supplies | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 25.85 | 0.00 | (25.85) | (25.85) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 4.95 | 53.54 | 0.00 | (53.54) | (53.54) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.96 | 0.00 | (0.96) | (0.96) |
| Subtotal: Non-Travel Support | 150.00 | 150.00 | 4.95 | 80.35 | 0.00 | 69.65 | 69.65 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,400.00 | 1,400.00 | 4.95 | 413.14 | 0.00 | 986.86 | 986.86 |
| **Total Direct Cost Expenditures | 24,735.00 | 24,735.00 | 2,256.69 | 20,250.58 | 0.00 | 4,484.42 | 4,484.42 |
| 760300 F&A Expenditures | 2,473.00 | 2,473.00 | 225.67 | 2,025.13 | 0.00 | 447.87 | 447.87 |
| *Total: 76 - F&A and Internal Allocations | 2,473.00 | 2,473.00 | 225.67 | 2,025.13 | 0.00 | 447.87 | 447.87 |
| **Total Indirect Cost Expenditures | 2,473.00 | 2,473.00 | 225.67 | 2,025.13 | 0.00 | 447.87 | 447.87 |
| ***Total Expenditures | 27,208.00 | 27,208.00 | 2,482.36 | 22,275.71 | 0.00 | 4,932.29 | 4,932.29 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,482.36 | 22,275.71 | 0.00 | (22,275.71) | (22,275.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14ND97 - Tillotson Targeted Investment
 Fund: 14ND97 - Tillotson Targeted Investment

Status: Active
 FMGR: Grimm, Curt D
 Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|-----------------|--------|
| PI Name: | Grimm, Curt D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 09/12/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 87960 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | NHZERO |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/12/13 - 9/11/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UCANCG - PI Curt Grimm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,482.36 | 22,275.71 | 0.00 | (22,275.71) | (22,275.71) |
| ***Total Revenue | 0.00 | 0.00 | 2,482.36 | 22,275.71 | 0.00 | (22,275.71) | (22,275.71) |

Grant: 14NE21 - Tillotson Targeted Investment
 Fund: 14NE21 - Tillotson Targeted Investment

Status: Active
 FMGR: Grimm, Curt D

Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|-----------------|--------|
| PI Name: | Grimm, Curt D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 10/09/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 88068 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | STDBUD |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/9/13 - 10/8/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UCANCG - PI Curt Grimm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 19,023.37 | 0.00 | (19,023.37) | (19,023.37) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,621.00 | 19,621.00 | 0.00 | 0.00 | 0.00 | 19,621.00 | 19,621.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 684.16 | 0.00 | (684.16) | (684.16) |
| 615F10 PAT | 0.00 | 0.00 | 645.84 | 1,193.86 | 0.00 | (1,193.86) | (1,193.86) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 576.00 | 576.00 | 0.00 | 0.00 | 0.00 | 576.00 | 576.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 128.00 | 128.00 | 0.00 | 0.00 | 0.00 | 128.00 | 128.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 19.36 | 19.36 | 0.00 | (19.36) | (19.36) |
| *Total: 61 - Salaries and Wages | 20,325.00 | 20,325.00 | 665.20 | 20,920.75 | 0.00 | (595.75) | (595.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,410.00 | 9,410.00 | 299.04 | 9,360.65 | 0.00 | 49.35 | 49.35 |
| *Total: 65 - Fringe Benefits | 9,410.00 | 9,410.00 | 299.04 | 9,360.65 | 0.00 | 49.35 | 49.35 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 250.41 | 0.00 | (250.41) | (250.41) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 250.41 | 0.00 | 749.59 | 749.59 |
| 7112 Research Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 27.87 | 0.00 | (27.87) | (27.87) |
| Subtotal: Non-Travel Support | 250.00 | 250.00 | 0.00 | 27.87 | 0.00 | 222.13 | 222.13 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,250.00 | 1,250.00 | 0.00 | 278.28 | 0.00 | 971.72 | 971.72 |
| **Total Direct Cost Expenditures | 30,985.00 | 30,985.00 | 964.24 | 30,559.68 | 0.00 | 425.32 | 425.32 |
| 760300 F&A Expenditures | 3,099.00 | 3,099.00 | 96.38 | 3,055.96 | 0.00 | 43.04 | 43.04 |
| *Total: 76 - F&A and Internal Allocations | 3,099.00 | 3,099.00 | 96.38 | 3,055.96 | 0.00 | 43.04 | 43.04 |
| **Total Indirect Cost Expenditures | 3,099.00 | 3,099.00 | 96.38 | 3,055.96 | 0.00 | 43.04 | 43.04 |
| ***Total Expenditures | 34,084.00 | 34,084.00 | 1,060.62 | 33,615.64 | 0.00 | 468.36 | 468.36 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,060.62 | 33,615.64 | 0.00 | (33,615.64) | (33,615.64) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,060.62 | 33,615.64 | 0.00 | (33,615.64) | (33,615.64) |
| ***Total Revenue | 0.00 | 0.00 | 1,060.62 | 33,615.64 | 0.00 | (33,615.64) | (33,615.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NE31 - NH Food System Network
 Fund: 15C937 - NH Food System Network - CS

Status: Active
 Type: Grant
 FMGR: Kelly, Thomas H

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Kelly, Thomas H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 01/06/201 | Approved For Preaward | NO |
| Sponsor ID: | 89063 | Term Date: | | Budget Controls | NHZERO |
| Resp Org: | UADSUS | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/16/13 - 12/15/14 | Rev Account: | | Idc Waiver | NO |
| | | | Fund Type Level 2 | Sefa Classification | OTHER |

Org: UADSUS - Sustainability Institute

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,550.00 | 8,550.00 | 0.00 | 0.00 | 0.00 | 8,550.00 | 8,550.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 8,550.52 | 0.00 | (8,550.52) | (8,550.52) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,377.00 | 3,377.00 | 0.00 | 0.00 | 0.00 | 3,377.00 | 3,377.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 1,663.00 | 1,663.00 | 0.00 | 0.00 | 0.00 | 1,663.00 | 1,663.00 |
| *Total: 61 - Salaries and Wages | 13,590.00 | 13,590.00 | 0.00 | 8,550.52 | 0.00 | 5,039.48 | 5,039.48 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,912.00 | 5,912.00 | 0.00 | 3,958.94 | 0.00 | 1,953.06 | 1,953.06 |
| *Total: 65 - Fringe Benefits | 5,912.00 | 5,912.00 | 0.00 | 3,958.94 | 0.00 | 1,953.06 | 1,953.06 |
| **Total Direct Cost Expenditures | 19,502.00 | 19,502.00 | 0.00 | 12,509.46 | 0.00 | 6,992.54 | 6,992.54 |
| 760300 F&A Expenditures | 1,950.00 | 1,950.00 | 0.00 | 0.00 | 0.00 | 1,950.00 | 1,950.00 |
| *Total: 76 - F&A and Internal Allocations | 1,950.00 | 1,950.00 | 0.00 | 0.00 | 0.00 | 1,950.00 | 1,950.00 |
| **Total Indirect Cost Expenditures | 1,950.00 | 1,950.00 | 0.00 | 0.00 | 0.00 | 1,950.00 | 1,950.00 |
| ***Total Expenditures | 21,452.00 | 21,452.00 | 0.00 | 12,509.46 | 0.00 | 8,942.54 | 8,942.54 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 12,509.46 | 12,509.46 | 0.00 | (12,509.46) | (12,509.46) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 12,509.46 | 12,509.46 | 0.00 | (12,509.46) | (12,509.46) |
| ***Total Revenue | 0.00 | 0.00 | 12,509.46 | 12,509.46 | 0.00 | (12,509.46) | (12,509.46) |

Grant: 14NE33 - Care Work, Job Flex and Wages
 Fund: 14NE33 - Care Work, Job Flex and Wages

Status: Active
 Type: Grant
 FMGR: Smith, Kristin E

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Smith, Kristin E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Russell Sage Foundation | Effective Date: | 06/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 851401 | Term Date: | | IDC Rate Code: | IDC15 | Budget Controls | NHZERO |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/14 - 9/30/15 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UCCIKS - PI Kristin E Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,406.69 | 1,406.69 | 0.00 | (1,406.69) | (1,406.69) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,897.00 | 16,897.00 | 0.00 | 0.00 | 0.00 | 16,897.00 | 16,897.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,224.50 | 1,224.50 | 0.00 | (1,224.50) | (1,224.50) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 14,798.00 | 14,798.00 | 0.00 | 0.00 | 0.00 | 14,798.00 | 14,798.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: 61 - Salaries and Wages | 32,195.00 | 32,195.00 | 2,631.19 | 2,631.19 | 0.00 | 29,563.81 | 29,563.81 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,312.00 | 8,312.00 | 610.15 | 610.15 | 0.00 | 7,701.85 | 7,701.85 |
| *Total: 65 - Fringe Benefits | 8,312.00 | 8,312.00 | 610.15 | 610.15 | 0.00 | 7,701.85 | 7,701.85 |
| 710 Travel | 3,399.00 | 3,399.00 | 0.00 | 0.00 | 0.00 | 3,399.00 | 3,399.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,172.90 | 1,172.90 | 0.00 | (1,172.90) | (1,172.90) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 295.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| Subtotal: Travel | 3,399.00 | 3,399.00 | 1,467.90 | 1,467.90 | 0.00 | 1,931.10 | 1,931.10 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 10.17 | 10.17 | 0.00 | (10.17) | (10.17) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| Subtotal: Non-Travel Support | 1,500.00 | 1,500.00 | 10.17 | 10.17 | 0.00 | 1,489.83 | 1,489.83 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,899.00 | 4,899.00 | 1,478.07 | 1,478.07 | 0.00 | 3,420.93 | 3,420.93 |
| 721100 Assistantships | 2,420.00 | 2,420.00 | 0.00 | 0.00 | 0.00 | 2,420.00 | 2,420.00 |
| *Total: 72 - Student and/or Participant Support | 2,420.00 | 2,420.00 | 0.00 | 0.00 | 0.00 | 2,420.00 | 2,420.00 |
| **Total Direct Cost Expenditures | 47,826.00 | 47,826.00 | 4,719.41 | 4,719.41 | 0.00 | 43,106.59 | 43,106.59 |
| 760300 F&A Expenditures | 7,174.00 | 7,174.00 | 707.92 | 707.92 | 0.00 | 6,466.08 | 6,466.08 |
| *Total: 76 - F&A and Internal Allocations | 7,174.00 | 7,174.00 | 707.92 | 707.92 | 0.00 | 6,466.08 | 6,466.08 |
| **Total Indirect Cost Expenditures | 7,174.00 | 7,174.00 | 707.92 | 707.92 | 0.00 | 6,466.08 | 6,466.08 |
| ***Total Expenditures | 55,000.00 | 55,000.00 | 5,427.33 | 5,427.33 | 0.00 | 49,572.67 | 49,572.67 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 5,427.33 | 5,427.33 | 0.00 | (5,427.33) | (5,427.33) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,427.33 | 5,427.33 | 0.00 | (5,427.33) | (5,427.33) |
| ***Total Revenue | 0.00 | 0.00 | 5,427.33 | 5,427.33 | 0.00 | (5,427.33) | (5,427.33) |

Grant: 14NE34 - Maine's Low Income Seniors
 Fund: 14NE34 - Maine's Low Income Seniors

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name: | Mattingly, Marybeth J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | John T Gorman Foundation | Effective Date: | 01/17/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 2013137 | Term Date: | | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | A110 |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/12/13 - 9/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UCCIMM - PI Marybeth Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,932.56 | 0.00 | (1,932.56) | (1,932.56) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,934.00 | 1,934.00 | 0.00 | 0.00 | 0.00 | 1,934.00 | 1,934.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,387.81 | 0.00 | (2,387.81) | (2,387.81) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,504.00 | 2,504.00 | 0.00 | 0.00 | 0.00 | 2,504.00 | 2,504.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 55.00 | 55.00 | 0.00 | 0.00 | 0.00 | 55.00 | 55.00 |
| *Total: 61 - Salaries and Wages | 4,493.00 | 4,493.00 | 0.00 | 4,320.37 | 0.00 | 172.63 | 172.63 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,028.00 | 2,028.00 | 0.00 | 2,000.31 | 0.00 | 27.69 | 27.69 |
| *Total: 65 - Fringe Benefits | 2,028.00 | 2,028.00 | 0.00 | 2,000.31 | 0.00 | 27.69 | 27.69 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 142.08 | 0.00 | (142.08) | (142.08) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 142.08 | 0.00 | (142.08) | (142.08) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 33.34 | 0.00 | (33.34) | (33.34) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 33.34 | 0.00 | (33.34) | (33.34) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 175.42 | 0.00 | (175.42) | (175.42) |
| **Total Direct Cost Expenditures | 6,521.00 | 6,521.00 | 0.00 | 6,496.10 | 0.00 | 24.90 | 24.90 |
| 760300 F&A Expenditures | 979.00 | 979.00 | 0.00 | 974.44 | 0.00 | 4.56 | 4.56 |
| *Total: 76 - F&A and Internal Allocations | 979.00 | 979.00 | 0.00 | 974.44 | 0.00 | 4.56 | 4.56 |
| **Total Indirect Cost Expenditures | 979.00 | 979.00 | 0.00 | 974.44 | 0.00 | 4.56 | 4.56 |
| ***Total Expenditures | 7,500.00 | 7,500.00 | 0.00 | 7,470.54 | 0.00 | 29.46 | 29.46 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 7,470.54 | 0.00 | (7,470.54) | (7,470.54) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,470.54 | 0.00 | (7,470.54) | (7,470.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,470.54 | 0.00 | (7,470.54) | (7,470.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NE40 - Tracking Change-North Country
 Fund: 14NE40 - Tracking Change-North Country

Status: Active
 Type: Grant
 FMGR: Grimm, Curt D

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|-----------------|--------|
| PI Name: | Grimm, Curt D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 01/24/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 88795 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | NHZERO |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 12/19/13 - 12/18/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UCANCG - PI Curt Grimm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 8,539.05 | 12,190.64 | 0.00 | (12,190.64) | (12,190.64) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,678.53 | 0.00 | (10,678.53) | (10,678.53) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 46,877.00 | 46,877.00 | 0.00 | 0.00 | 0.00 | 46,877.00 | 46,877.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,410.71 | 9,732.03 | 0.00 | (9,732.03) | (9,732.03) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 22,438.00 | 22,438.00 | 0.00 | 0.00 | 0.00 | 22,438.00 | 22,438.00 |
| 615F10 PAT | 0.00 | 0.00 | 980.99 | 1,627.70 | 0.00 | (1,627.70) | (1,627.70) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,259.00 | 3,259.00 | 0.00 | 0.00 | 0.00 | 3,259.00 | 3,259.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 175.30 | 251.35 | 0.00 | (251.35) | (251.35) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 862.00 | 862.00 | 0.00 | 0.00 | 0.00 | 862.00 | 862.00 |
| *Total: 61 - Salaries and Wages | 73,436.00 | 73,436.00 | 11,106.05 | 34,480.25 | 0.00 | 38,955.75 | 38,955.75 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 670.91 | 959.38 | 0.00 | (959.38) | (959.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,389.00 | 14,389.00 | 531.52 | 5,810.19 | 0.00 | 8,578.81 | 8,578.81 |
| *Total: 65 - Fringe Benefits | 14,389.00 | 14,389.00 | 1,202.43 | 6,769.57 | 0.00 | 7,619.43 | 7,619.43 |
| 710 Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| Subtotal: Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 75.00 | 260.95 | 0.00 | (260.95) | (260.95) |
| 714000 Postage-General | 0.00 | 0.00 | 4.53 | 4.53 | 0.00 | (4.53) | (4.53) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.59 | 10.37 | 0.00 | (10.37) | (10.37) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 68.18 | 0.00 | (68.18) | (68.18) |
| Subtotal: Non-Travel Support | 4,750.00 | 4,750.00 | 80.12 | 344.03 | 0.00 | 4,405.97 | 4,405.97 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,950.00 | 5,950.00 | 80.12 | 344.03 | 0.00 | 5,605.97 | 5,605.97 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 4,288.00 | 4,288.00 | 0.00 | 0.00 | 0.00 | 4,288.00 | 4,288.00 |
| *Total: 72 - Student and/or Participant Support | 4,288.00 | 4,288.00 | 0.00 | 1,140.00 | 0.00 | 3,148.00 | 3,148.00 |
| **Total Direct Cost Expenditures | 98,063.00 | 98,063.00 | 12,388.60 | 42,733.85 | 0.00 | 55,329.15 | 55,329.15 |
| 760300 F&A Expenditures | 9,806.00 | 9,806.00 | 1,238.85 | 4,273.39 | 0.00 | 5,532.61 | 5,532.61 |
| *Total: 76 - F&A and Internal Allocations | 9,806.00 | 9,806.00 | 1,238.85 | 4,273.39 | 0.00 | 5,532.61 | 5,532.61 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NE40 - Tracking Change-North Country
 Fund: 14NE40 - Tracking Change-North Country

Status: Active
 FMGR: Grimm, Curt D
 Type: Grant

PI Name: Grimm, Curt D
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 88795 CFDA #: NONE
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 12/19/13 - 12/18/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | |
|-------------------------|-----------|---------------------------------------|--------|-------|-----------------------|--------|
| Effective Date: | 01/24/201 | IDC Basis Code: | TDC | | Approved For Preaward | NONE |
| Term Date: | | IDC Rate Code: | IDC10 | 10.00 | Budget Controls | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | NHZERO |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | USNH |
| | | | | | | NO |

Org: UCANCG - PI Curt Grimm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 9,806.00 | 9,806.00 | 1,238.85 | 4,273.39 | 0.00 | 5,532.61 | 5,532.61 |
| ***Total Expenditures | 107,869.00 | 107,869.00 | 13,627.45 | 47,007.24 | 0.00 | 60,861.76 | 60,861.76 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 13,627.45 | 47,007.24 | 0.00 | (47,007.24) | (47,007.24) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 13,627.45 | 47,007.24 | 0.00 | (47,007.24) | (47,007.24) |
| ***Total Revenue | 0.00 | 0.00 | 13,627.45 | 47,007.24 | 0.00 | (47,007.24) | (47,007.24) |

Grant: 14NE50 - Community Forest Fund Strategy
 Fund: 14NE50 - Community Forest Fund Strategy

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Grimm, Curt D

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Grimm, Curt D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Open Space Conservancy Inc | Effective Date: | 02/25/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC12 | 12.00 | Budget Controls | STDBUD |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/25/14 - 5/31/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UCANCG - PI Curt Grimm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 439.77 | 13,890.38 | 0.00 | (13,890.38) | (13,890.38) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,805.00 | 13,805.00 | 0.00 | 0.00 | 0.00 | 13,805.00 | 13,805.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 615F10 PAT | 0.00 | 0.00 | 439.38 | 439.38 | 0.00 | (439.38) | (439.38) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 441.00 | 441.00 | 0.00 | 0.00 | 0.00 | 441.00 | 441.00 |
| *Total: 61 - Salaries and Wages | 15,846.00 | 15,846.00 | 879.15 | 15,929.76 | 0.00 | (83.76) | (83.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,468.00 | 6,468.00 | 407.04 | 6,634.75 | 0.00 | (166.75) | (166.75) |
| *Total: 65 - Fringe Benefits | 6,468.00 | 6,468.00 | 407.04 | 6,634.75 | 0.00 | (166.75) | (166.75) |
| 710 Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| Subtotal: Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 7112 Research Supplies | 51.00 | 51.00 | 0.00 | 0.00 | 0.00 | 51.00 | 51.00 |
| 717000 Consulting-General | 745.00 | 745.00 | 0.00 | 0.00 | 0.00 | 745.00 | 745.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 745.00 | 0.00 | (745.00) | (745.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 1.48 | 49.03 | 0.00 | (49.03) | (49.03) |
| Subtotal: Non-Travel Support | 796.00 | 796.00 | 1.48 | 794.03 | 0.00 | 1.97 | 1.97 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,046.00 | 1,046.00 | 1.48 | 794.03 | 0.00 | 251.97 | 251.97 |
| **Total Direct Cost Expenditures | 23,360.00 | 23,360.00 | 1,287.67 | 23,358.54 | 0.00 | 1.46 | 1.46 |
| 760300 F&A Expenditures | 2,803.00 | 2,803.00 | 154.56 | 2,803.04 | 0.00 | (0.04) | (0.04) |
| *Total: 76 - F&A and Internal Allocations | 2,803.00 | 2,803.00 | 154.56 | 2,803.04 | 0.00 | (0.04) | (0.04) |
| **Total Indirect Cost Expenditures | 2,803.00 | 2,803.00 | 154.56 | 2,803.04 | 0.00 | (0.04) | (0.04) |
| ***Total Expenditures | 26,163.00 | 26,163.00 | 1,442.23 | 26,161.58 | 0.00 | 1.42 | 1.42 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,442.23 | 26,161.58 | 0.00 | (26,161.58) | (26,161.58) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,442.23 | 26,161.58 | 0.00 | (26,161.58) | (26,161.58) |
| ***Total Revenue | 0.00 | 0.00 | 1,442.23 | 26,161.58 | 0.00 | (26,161.58) | (26,161.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NE51 - FIR
 Fund: 14NE51 - FIR

Status: Active
 FMGR: Swack, Michael E

Type: Grant

PI Name: Swack, Michael E
 Sponsor: Institute of International Education
 Sponsor ID: 66010577 CFDA #: NONE
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 2/15/14 - 12/31/14

Fund Information
 Effective Date: 02/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCCIMS - PI Michael Swack

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,940.78 | 6,253.00 | 0.00 | (6,253.00) | (6,253.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,800.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 5,800.00 | 5,800.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,902.60 | 3,006.78 | 0.00 | (3,006.78) | (3,006.78) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 887.64 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | 9,800.00 | 9,800.00 | 5,731.02 | 10,259.78 | 0.00 | (459.78) | (459.78) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,434.00 | 4,434.00 | 2,641.39 | 4,738.07 | 0.00 | (304.07) | (304.07) |
| *Total: 65 - Fringe Benefits | 4,434.00 | 4,434.00 | 2,641.39 | 4,738.07 | 0.00 | (304.07) | (304.07) |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 886.76 | 0.00 | (886.76) | (886.76) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,610.68 | 0.00 | (2,610.68) | (2,610.68) |
| Subtotal: Travel | 4,000.00 | 4,000.00 | 0.00 | 3,497.44 | 0.00 | 502.56 | 502.56 |
| 7112 Research Supplies | 266.00 | 266.00 | 0.00 | 0.00 | 0.00 | 266.00 | 266.00 |
| Subtotal: Non-Travel Support | 266.00 | 266.00 | 0.00 | 0.00 | 0.00 | 266.00 | 266.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,266.00 | 4,266.00 | 0.00 | 3,497.44 | 0.00 | 768.56 | 768.56 |
| **Total Direct Cost Expenditures | 18,500.00 | 18,500.00 | 8,372.41 | 18,495.29 | 0.00 | 4.71 | 4.71 |
| ***Total Expenditures | 18,500.00 | 18,500.00 | 8,372.41 | 18,495.29 | 0.00 | 4.71 | 4.71 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 8,372.41 | 18,495.29 | 0.00 | (18,495.29) | (18,495.29) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 8,372.41 | 18,495.29 | 0.00 | (18,495.29) | (18,495.29) |
| ***Total Revenue | 0.00 | 0.00 | 8,372.41 | 18,495.29 | 0.00 | (18,495.29) | (18,495.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NE60 - Coos Coalition Data System
 Fund: 14NE60 - Coos Coalition Data System

Status: Active
 Type: Contract
 FMGR: Wauchope, Barbara A

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Wauchope, Barbara A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Northern Human Services | Effective Date: | 04/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC15 | Budget Controls | STDBUD |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/14 - 12/31/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UCSOBW - PI Barbara Wauchope

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 826.00 | 826.00 | 0.00 | (826.00) | (826.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,776.00 | 11,776.00 | 0.00 | 0.00 | 0.00 | 11,776.00 | 11,776.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 1,625.00 | 1,625.00 | 0.00 | 0.00 | 0.00 | 1,625.00 | 1,625.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 48.40 | 48.40 | 0.00 | (48.40) | (48.40) |
| *Total: 61 - Salaries and Wages | | 13,501.00 | 13,501.00 | 874.40 | 874.40 | 0.00 | 12,626.60 | 12,626.60 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,318.00 | 3,318.00 | 382.56 | 382.56 | 0.00 | 2,935.44 | 2,935.44 |
| *Total: 65 - Fringe Benefits | | 3,318.00 | 3,318.00 | 382.56 | 382.56 | 0.00 | 2,935.44 | 2,935.44 |
| 710 | Travel | 550.00 | 550.00 | 0.00 | 0.00 | 0.00 | 550.00 | 550.00 |
| Subtotal: Travel | | 550.00 | 550.00 | 0.00 | 0.00 | 0.00 | 550.00 | 550.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 550.00 | 550.00 | 0.00 | 0.00 | 0.00 | 550.00 | 550.00 |
| **Total Direct Cost Expenditures | | 17,369.00 | 17,369.00 | 1,256.96 | 1,256.96 | 0.00 | 16,112.04 | 16,112.04 |
| 760300 | F&A Expenditures | 2,605.00 | 2,605.00 | 188.57 | 188.57 | 0.00 | 2,416.43 | 2,416.43 |
| *Total: 76 - F&A and Internal Allocations | | 2,605.00 | 2,605.00 | 188.57 | 188.57 | 0.00 | 2,416.43 | 2,416.43 |
| **Total Indirect Cost Expenditures | | 2,605.00 | 2,605.00 | 188.57 | 188.57 | 0.00 | 2,416.43 | 2,416.43 |
| ***Total Expenditures | | 19,974.00 | 19,974.00 | 1,445.53 | 1,445.53 | 0.00 | 18,528.47 | 18,528.47 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,445.53 | 1,445.53 | 0.00 | (1,445.53) | (1,445.53) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 1,445.53 | 1,445.53 | 0.00 | (1,445.53) | (1,445.53) |
| ***Total Revenue | | 0.00 | 0.00 | 1,445.53 | 1,445.53 | 0.00 | (1,445.53) | (1,445.53) |

Grant: 14NE62 - NH Kids Count
 Fund: 14NE62 - NH Kids Count

Status: Active
 FMGR: Wauchope, Barbara A

Type: Other

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Wauchope, Barbara A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | New Hampshire Kids Count Inc | Effective Date: | 02/03/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC10 | 10.00 | Budget Controls | STDBUD |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/3/14 - 12/31/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UCSOBW - PI Barbara Wauchope

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,007.23 | 2,393.24 | 0.00 | (2,393.24) | (2,393.24) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,753.01 | 1,753.01 | 0.00 | (1,753.01) | (1,753.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,503.00 | 13,503.00 | 0.00 | 0.00 | 0.00 | 13,503.00 | 13,503.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 4,136.09 | 4,136.09 | 0.00 | (4,136.09) | (4,136.09) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 8,136.00 | 8,136.00 | 0.00 | 0.00 | 0.00 | 8,136.00 | 8,136.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,414.00 | 1,414.00 | 0.00 | 0.00 | 0.00 | 1,414.00 | 1,414.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 371.52 | 371.52 | 0.00 | (371.52) | (371.52) |
| *Total: 61 - Salaries and Wages | 23,053.00 | 23,053.00 | 8,267.85 | 8,653.86 | 0.00 | 14,399.14 | 14,399.14 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 157.65 | 188.14 | 0.00 | (188.14) | (188.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,918.00 | 4,918.00 | 811.40 | 811.40 | 0.00 | 4,106.60 | 4,106.60 |
| *Total: 65 - Fringe Benefits | 4,918.00 | 4,918.00 | 969.05 | 999.54 | 0.00 | 3,918.46 | 3,918.46 |
| 7112 Research Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| Subtotal: Non-Travel Support | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| **Total Direct Cost Expenditures | 28,071.00 | 28,071.00 | 9,236.90 | 9,653.40 | 0.00 | 18,417.60 | 18,417.60 |
| 760300 F&A Expenditures | 2,807.00 | 2,807.00 | 923.70 | 965.35 | 0.00 | 1,841.65 | 1,841.65 |
| *Total: 76 - F&A and Internal Allocations | 2,807.00 | 2,807.00 | 923.70 | 965.35 | 0.00 | 1,841.65 | 1,841.65 |
| **Total Indirect Cost Expenditures | 2,807.00 | 2,807.00 | 923.70 | 965.35 | 0.00 | 1,841.65 | 1,841.65 |
| ***Total Expenditures | 30,878.00 | 30,878.00 | 10,160.60 | 10,618.75 | 0.00 | 20,259.25 | 20,259.25 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 10,160.60 | 10,618.75 | 0.00 | (10,618.75) | (10,618.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 10,160.60 | 10,618.75 | 0.00 | (10,618.75) | (10,618.75) |
| ***Total Revenue | 0.00 | 0.00 | 10,160.60 | 10,618.75 | 0.00 | (10,618.75) | (10,618.75) |

Grant: 14NE71 - Berlin-Gorham Health Wellness
 Fund: 14NE71 - Berlin-Gorham Health Wellness

Status: Active
 FMGR: Jaffee, Eleanor M

Type: Other

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Jaffee, Eleanor M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Coos County Family Health Services | Effective Date: | 04/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC10 | 10.00 | Budget Controls | STDBUD |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/14 - 3/31/16 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UCCIEJ - PI Eleanor Jaffee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,844.00 | 19,844.00 | 0.00 | 0.00 | 0.00 | 19,844.00 | 19,844.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 5,120.00 | 5,120.00 | 0.00 | 0.00 | 0.00 | 5,120.00 | 5,120.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 580.80 | 580.80 | 0.00 | (580.80) | (580.80) |
| *Total: 61 - Salaries and Wages | 24,964.00 | 24,964.00 | 580.80 | 580.80 | 0.00 | 24,383.20 | 24,383.20 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,856.00 | 5,856.00 | 0.00 | 0.00 | 0.00 | 5,856.00 | 5,856.00 |
| *Total: 65 - Fringe Benefits | 5,856.00 | 5,856.00 | 0.00 | 0.00 | 0.00 | 5,856.00 | 5,856.00 |
| 710 Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 149.74 | 149.74 | 0.00 | (149.74) | (149.74) |
| Subtotal: Travel | 600.00 | 600.00 | 149.74 | 149.74 | 0.00 | 450.26 | 450.26 |
| 7112 Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| Subtotal: Non-Travel Support | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,000.00 | 1,000.00 | 149.74 | 149.74 | 0.00 | 850.26 | 850.26 |
| **Total Direct Cost Expenditures | 31,820.00 | 31,820.00 | 730.54 | 730.54 | 0.00 | 31,089.46 | 31,089.46 |
| 760300 F&A Expenditures | 3,182.00 | 3,182.00 | 73.05 | 73.05 | 0.00 | 3,108.95 | 3,108.95 |
| *Total: 76 - F&A and Internal Allocations | 3,182.00 | 3,182.00 | 73.05 | 73.05 | 0.00 | 3,108.95 | 3,108.95 |
| **Total Indirect Cost Expenditures | 3,182.00 | 3,182.00 | 73.05 | 73.05 | 0.00 | 3,108.95 | 3,108.95 |
| ***Total Expenditures | 35,002.00 | 35,002.00 | 803.59 | 803.59 | 0.00 | 34,198.41 | 34,198.41 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 803.59 | 803.59 | 0.00 | (803.59) | (803.59) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 803.59 | 803.59 | 0.00 | (803.59) | (803.59) |
| ***Total Revenue | 0.00 | 0.00 | 803.59 | 803.59 | 0.00 | (803.59) | (803.59) |

Grant: 14NE74 - Vulnerable Families Program
 Fund: 14NE74 - Vulnerable Families Program

Status: Active
 Type: Grant
 FMGR: Mattingly, Marybeth J

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Mattingly, Marybeth J | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Annie E. Casey Foundation | Effective Date: | 01/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 205001 | CFDA #: | NONE | Term Date: | IDC Rate Code: | IDC10 | 10.00 | Budget Controls | NHZERO |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UCCIMM - PI Marybeth Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 10,139.12 | 10,139.12 | 0.00 | (10,139.12) | (10,139.12) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 41,463.00 | 41,463.00 | 0.00 | 0.00 | 0.00 | 41,463.00 | 41,463.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,062.36 | 1,062.36 | 0.00 | (1,062.36) | (1,062.36) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 14,834.00 | 14,834.00 | 0.00 | 0.00 | 0.00 | 14,834.00 | 14,834.00 |
| 615F10 PAT | 0.00 | 0.00 | 11,948.04 | 11,948.04 | 0.00 | (11,948.04) | (11,948.04) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 30,726.00 | 30,726.00 | 0.00 | 0.00 | 0.00 | 30,726.00 | 30,726.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,192.00 | 1,192.00 | 0.00 | (1,192.00) | (1,192.00) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 303.76 | 303.76 | 0.00 | (303.76) | (303.76) |
| 61SNSH Student Labor | 0.00 | 0.00 | 6,887.28 | 6,887.28 | 0.00 | (6,887.28) | (6,887.28) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,381.00 | 7,381.00 | 0.00 | 0.00 | 0.00 | 7,381.00 | 7,381.00 |
| *Total: 61 - Salaries and Wages | 95,404.00 | 95,404.00 | 31,532.56 | 31,532.56 | 0.00 | 63,871.44 | 63,871.44 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 28,479.00 | 28,479.00 | 10,718.17 | 10,718.17 | 0.00 | 17,760.83 | 17,760.83 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 24.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| *Total: 65 - Fringe Benefits | 28,479.00 | 28,479.00 | 10,742.17 | 10,742.17 | 0.00 | 17,736.83 | 17,736.83 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,094.87 | 1,094.87 | 0.00 | (1,094.87) | (1,094.87) |
| Subtotal: Travel | 4,000.00 | 4,000.00 | 1,094.87 | 1,094.87 | 0.00 | 2,905.13 | 2,905.13 |
| 7112 Research Supplies | 24,004.00 | 24,004.00 | 0.00 | 0.00 | 0.00 | 24,004.00 | 24,004.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 91.20 | 91.20 | 0.00 | (91.20) | (91.20) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 731.44 | 731.44 | 0.00 | (731.44) | (731.44) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,036.30 | 1,036.30 | 0.00 | (1,036.30) | (1,036.30) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 23,500.00 | 23,500.00 | 0.00 | 0.00 | 0.00 | 23,500.00 | 23,500.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 14.05 | 14.05 | 0.00 | (14.05) | (14.05) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 102.06 | 102.06 | 0.00 | (102.06) | (102.06) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 47,504.00 | 47,504.00 | 1,975.05 | 1,975.05 | 0.00 | 45,528.95 | 45,528.95 |
| *Total: 71 - Support (Travel & Non-Travel) | 51,504.00 | 51,504.00 | 3,069.92 | 3,069.92 | 0.00 | 48,434.08 | 48,434.08 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NE74 - Vulnerable Families Program
 Fund: 14NE74 - Vulnerable Families Program

Status: Active
 FMGR: Mattingly, Marybeth J
 Type: Grant

PI Name: Mattingly, Marybeth J
 Sponsor: Annie E. Casey Foundation
 Sponsor ID: 205001 CFDA #: NONE
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|
| Effective Date: | 01/01/201 | IDC Basis Code: | TDC | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | IDC10 10.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Budget Controls | NHZERO |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UCCIMM - PI Marybeth Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 721100 Assistantships | 4,629.00 | 4,629.00 | 0.00 | 0.00 | 0.00 | 4,629.00 | 4,629.00 |
| *Total: 72 - Student and/or Participant Support | 4,629.00 | 4,629.00 | 0.00 | 0.00 | 0.00 | 4,629.00 | 4,629.00 |
| **Total Direct Cost Expenditures | 180,016.00 | 180,016.00 | 45,344.65 | 45,344.65 | 0.00 | 134,671.35 | 134,671.35 |
| 760300 F&A Expenditures | 18,002.00 | 18,002.00 | 4,534.49 | 4,534.49 | 0.00 | 13,467.51 | 13,467.51 |
| *Total: 76 - F&A and Internal Allocations | 18,002.00 | 18,002.00 | 4,534.49 | 4,534.49 | 0.00 | 13,467.51 | 13,467.51 |
| **Total Indirect Cost Expenditures | 18,002.00 | 18,002.00 | 4,534.49 | 4,534.49 | 0.00 | 13,467.51 | 13,467.51 |
| ***Total Expenditures | 198,018.00 | 198,018.00 | 49,879.14 | 49,879.14 | 0.00 | 148,138.86 | 148,138.86 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 49,879.14 | 49,879.14 | 0.00 | (49,879.14) | (49,879.14) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 49,879.14 | 49,879.14 | 0.00 | (49,879.14) | (49,879.14) |
| ***Total Revenue | 0.00 | 0.00 | 49,879.14 | 49,879.14 | 0.00 | (49,879.14) | (49,879.14) |

Grant: 14NE74 - Vulnerable Families Program
 Fund: 14NE74 - Vulnerable Families Program

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name: Mattingly, Marybeth J
 Sponsor: Annie E. Casey Foundation
 Sponsor ID: 205001 CFDA #: NONE
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCCINJ - Carsey Institute

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,774.85 | 1,774.85 | 0.00 | (1,774.85) | (1,774.85) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,774.85 | 1,774.85 | 0.00 | (1,774.85) | (1,774.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 821.75 | 821.75 | 0.00 | (821.75) | (821.75) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 821.75 | 821.75 | 0.00 | (821.75) | (821.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 2,596.60 | 2,596.60 | 0.00 | (2,596.60) | (2,596.60) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 259.70 | 259.70 | 0.00 | (259.70) | (259.70) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 259.70 | 259.70 | 0.00 | (259.70) | (259.70) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 259.70 | 259.70 | 0.00 | (259.70) | (259.70) |
| ***Total Expenditures | 0.00 | 0.00 | 2,856.30 | 2,856.30 | 0.00 | (2,856.30) | (2,856.30) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,856.30 | 2,856.30 | 0.00 | (2,856.30) | (2,856.30) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,856.30 | 2,856.30 | 0.00 | (2,856.30) | (2,856.30) |
| ***Total Revenue | 0.00 | 0.00 | 2,856.30 | 2,856.30 | 0.00 | (2,856.30) | (2,856.30) |

Grant: 14U697 - Natl Citizen Technology Forum
 Fund: 14U697 - Natl Citizen Technology Forum

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Kelly, Thomas H

| | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Kelly, Thomas H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Arizona State University | Effective Date: | 06/21/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 08925 | Term Date: | | IDC Rate Code: | UOON06 | Budget Controls | NSF |
| Resp Org: | UADSUS | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/08 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UADETK - PI Thomas Kelly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,496.00 | 10,496.00 | 0.00 | 0.00 | 0.00 | 10,496.00 | 10,496.00 |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 9,179.04 | 0.00 | (9,179.04) | (9,179.04) |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 696.33 | 0.00 | (696.33) | (696.33) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 14,331.69 | 0.00 | (14,331.69) | (14,331.69) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,179.00 | 9,179.00 | 0.00 | 0.00 | 0.00 | 9,179.00 | 9,179.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,432.50 | 0.00 | (1,432.50) | (1,432.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| *Total: 61 - Salaries and Wages | 24,475.00 | 24,475.00 | 0.00 | 25,654.56 | 0.00 | (1,179.56) | (1,179.56) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,065.00 | 5,065.00 | 0.00 | 6,147.20 | 0.00 | (1,082.20) | (1,082.20) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 767.89 | 0.00 | (767.89) | (767.89) |
| *Total: 65 - Fringe Benefits | 5,065.00 | 5,065.00 | 0.00 | 6,915.09 | 0.00 | (1,850.09) | (1,850.09) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 254.93 | 0.00 | (254.93) | (254.93) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 1,866.00 | 0.00 | (1,866.00) | (1,866.00) |
| 7112 Research Supplies | 2,402.00 | 2,402.00 | 0.00 | 0.00 | 0.00 | 2,402.00 | 2,402.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,520.00 | 2,520.00 | 0.00 | 0.00 | 0.00 | 2,520.00 | 2,520.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,275.00 | 0.00 | (2,275.00) | (2,275.00) |
| Subtotal: Non-Travel Support | 4,922.00 | 4,922.00 | 0.00 | 4,665.93 | 0.00 | 256.07 | 256.07 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,922.00 | 4,922.00 | 0.00 | 4,665.93 | 0.00 | 256.07 | 256.07 |
| **Total Direct Cost Expenditures | 34,462.00 | 34,462.00 | 0.00 | 37,235.58 | 0.00 | (2,773.58) | (2,773.58) |
| 760300 F&A Expenditures | 15,508.00 | 15,508.00 | 0.00 | 12,734.42 | 0.00 | 2,773.58 | 2,773.58 |
| *Total: 76 - F&A and Internal Allocations | 15,508.00 | 15,508.00 | 0.00 | 12,734.42 | 0.00 | 2,773.58 | 2,773.58 |
| **Total Indirect Cost Expenditures | 15,508.00 | 15,508.00 | 0.00 | 12,734.42 | 0.00 | 2,773.58 | 2,773.58 |
| ***Total Expenditures | 49,970.00 | 49,970.00 | 0.00 | 49,970.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 49,970.00 | 0.00 | (49,970.00) | (49,970.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,970.00 | 0.00 | (49,970.00) | (49,970.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 49,970.00 | 0.00 | (49,970.00) | (49,970.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14U697 - Natl Citizen Technology Forum
 Fund: 15C541 - Natl Citizen Technology Forum

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Kelly, Thomas H

PI Name: Kelly, Thomas H
 Sponsor: Arizona State University
 Sponsor ID: 08925
 Resp Org: UADSUS
 FRAGRNT Start/End Date: 10/1/07 - 9/30/08

CFDA #: 47.075

Fund Information

Effective Date: 07/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UADETK - PI Thomas Kelly

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,266.37 | 0.00 | (2,266.37) | (2,266.37) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,214.00 | 2,214.00 | 0.00 | 0.00 | 0.00 | 2,214.00 | 2,214.00 |
| *Total: 61 - Salaries and Wages | | 2,214.00 | 2,214.00 | 0.00 | 2,266.37 | 0.00 | (52.37) | (52.37) |
| 65YF10 | Full Fringe Benefit Distr Expe | 981.00 | 981.00 | 0.00 | 927.83 | 0.00 | 53.17 | 53.17 |
| *Total: 65 - Fringe Benefits | | 981.00 | 981.00 | 0.00 | 927.83 | 0.00 | 53.17 | 53.17 |
| **Total Direct Cost Expenditures | | 3,195.00 | 3,195.00 | 0.00 | 3,194.20 | 0.00 | 0.80 | 0.80 |
| 760300 | F&A Expenditures | 1,438.00 | 1,438.00 | 0.00 | 1,437.39 | 0.00 | 0.61 | 0.61 |
| *Total: 76 - F&A and Internal Allocations | | 1,438.00 | 1,438.00 | 0.00 | 1,437.39 | 0.00 | 0.61 | 0.61 |
| **Total Indirect Cost Expenditures | | 1,438.00 | 1,438.00 | 0.00 | 1,437.39 | 0.00 | 0.61 | 0.61 |
| ***Total Expenditures | | 4,633.00 | 4,633.00 | 0.00 | 4,631.59 | 0.00 | 1.41 | 1.41 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 4,667.59 | 0.00 | (4,667.59) | (4,667.59) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 4,667.59 | 0.00 | (4,667.59) | (4,667.59) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 4,667.59 | 0.00 | (4,667.59) | (4,667.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14UA60 - Technical Assistance 2014-2015
 Fund: 14UA60 - Technical Assistance 2014-2015

Status: Active
 Type: Grant
 FMGR: Wauchope, Barbara A

| | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Wauchope, Barbara A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Plymouth State University (USNH) | Effective Date: | 01/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | NHZERO |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/14 - 9/25/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | YES |

Org: UCSOBW - PI Barbara Wauchope

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,100.00 | 8,100.00 | 0.00 | 0.00 | 0.00 | 8,100.00 | 8,100.00 |
| *Total: 61 - Salaries and Wages | 8,100.00 | 8,100.00 | 0.00 | 0.00 | 0.00 | 8,100.00 | 8,100.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,698.00 | 3,698.00 | 0.00 | 0.00 | 0.00 | 3,698.00 | 3,698.00 |
| *Total: 65 - Fringe Benefits | 3,698.00 | 3,698.00 | 0.00 | 0.00 | 0.00 | 3,698.00 | 3,698.00 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7112 Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| Subtotal: Non-Travel Support | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| **Total Direct Cost Expenditures | 12,498.00 | 12,498.00 | 0.00 | 0.00 | 0.00 | 12,498.00 | 12,498.00 |
| 760300 F&A Expenditures | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| *Total: 76 - F&A and Internal Allocations | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| **Total Indirect Cost Expenditures | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| ***Total Expenditures | 13,748.00 | 13,748.00 | 0.00 | 0.00 | 0.00 | 13,748.00 | 13,748.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 952.13 | 0.00 | (952.13) | (952.13) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 952.13 | 0.00 | (952.13) | (952.13) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 952.13 | 0.00 | (952.13) | (952.13) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 952.13 | 0.00 | (952.13) | (952.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 103.51 | 0.00 | (103.51) | (103.51) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 103.51 | 0.00 | (103.51) | (103.51) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 103.51 | 0.00 | (103.51) | (103.51) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 103.51 | 0.00 | (103.51) | (103.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Markham, Diana C
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAABSC - Provost's Business Service Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 43,100.00 | 46,863.95 | 0.00 | 0.00 | 0.00 | 43,100.00 | 46,863.95 |
| *Total: 61 - Salaries and Wages | 43,100.00 | 46,863.95 | 0.00 | 0.00 | 0.00 | 43,100.00 | 46,863.95 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,455.50 | 18,745.58 | 0.00 | 0.00 | 0.00 | 17,455.50 | 18,745.58 |
| *Total: 65 - Fringe Benefits | 17,455.50 | 18,745.58 | 0.00 | 0.00 | 0.00 | 17,455.50 | 18,745.58 |
| **Total Direct Cost Expenditures | 60,555.50 | 65,609.53 | 0.00 | 0.00 | 0.00 | 60,555.50 | 65,609.53 |
| ***Total Expenditures | 60,555.50 | 65,609.53 | 0.00 | 0.00 | 0.00 | 60,555.50 | 65,609.53 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAABSC - Provost's Business Service Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 3,178.62 | 0.00 | (3,178.62) | (3,178.62) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 3,178.62 | 0.00 | (3,178.62) | (3,178.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,178.62 | 0.00 | (3,178.62) | (3,178.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UACARX - Center for Academic Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | (6.46) | 0.00 | 6.46 | 6.46 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | (6.46) | 0.00 | 6.46 | 6.46 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | (1.29) | 0.00 | 1.29 | 1.29 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | (1.29) | 0.00 | 1.29 | 1.29 |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | (7.75) | 0.00 | 7.75 | 7.75 |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | (7.75) | 0.00 | 7.75 | 7.75 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAENLL - PI Leonard Lamberti

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | (1.36) | 0.00 | 1.36 | 1.36 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | (1.36) | 0.00 | 1.36 | 1.36 |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | (1.36) | 0.00 | 1.36 | 1.36 |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | (1.36) | 0.00 | 1.36 | 1.36 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UATEEX - Teaching Excellence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 34,505.47 | 29,540.28 | 0.00 | 0.00 | 0.00 | 34,505.47 | 29,540.28 |
| *Total: 61 - Salaries and Wages | 34,505.47 | 29,540.28 | 0.00 | 0.00 | 0.00 | 34,505.47 | 29,540.28 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,608.88 | 12,372.19 | 0.00 | 0.00 | 0.00 | 14,608.88 | 12,372.19 |
| *Total: 65 - Fringe Benefits | 14,608.88 | 12,372.19 | 0.00 | 0.00 | 0.00 | 14,608.88 | 12,372.19 |
| **Total Direct Cost Expenditures | 49,114.35 | 41,912.47 | 0.00 | 0.00 | 0.00 | 49,114.35 | 41,912.47 |
| ***Total Expenditures | 49,114.35 | 41,912.47 | 0.00 | 0.00 | 0.00 | 49,114.35 | 41,912.47 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAUPWB - Upward Bound

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | (9.74) | 0.00 | 9.74 | 9.74 |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | (9.74) | 0.00 | 9.74 | 9.74 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | (9.74) | 0.00 | 9.74 | 9.74 |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | (9.74) | 0.00 | 9.74 | 9.74 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAUROP - Hamel Ctr for Undergraduate Researc

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 38.35 | 0.00 | (38.35) | (38.35) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | (1.34) | 0.00 | 1.34 | 1.34 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 37.01 | 0.00 | (37.01) | (37.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 15.53 | 0.00 | (15.53) | (15.53) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 15.53 | 0.00 | (15.53) | (15.53) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 52.54 | 0.00 | (52.54) | (52.54) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 52.54 | 0.00 | (52.54) | (52.54) |

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCCINJ - Carsey Institute

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|----------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 888,440.00 | 912,507.45 | (37,111.93) | (0.02) | 0.00 | 888,440.02 | 912,507.47 |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | (4,136.09) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 38,312.50 | 57,848.22 | (71,496.47) | 0.03 | 0.00 | 38,312.47 | 57,848.19 |
| 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 81,401.62 | 83,541.75 | 0.00 | (0.01) | 0.00 | 81,401.63 | 83,541.76 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 1,008,154.12 | 1,053,897.42 | (112,744.49) | 0.11 | 0.00 | 1,008,154.01 | 1,053,897.31 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 440,878.73 | 460,355.88 | (50,285.66) | (15.96) | 0.00 | 440,894.69 | 460,371.84 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 440,878.73 | 460,355.88 | (50,285.66) | (15.96) | 0.00 | 440,894.69 | 460,371.84 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (752.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | (752.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 1,449,032.85 | 1,514,253.30 | (163,782.66) | (15.85) | 0.00 | 1,449,048.70 | 1,514,269.15 |
| ***Total Expenditures | | 1,449,032.85 | 1,514,253.30 | (163,782.66) | (15.85) | 0.00 | 1,449,048.70 | 1,514,269.15 |

Grant: 184130 - Sss Year 03
 Fund: 15C482 - 2006-11 Student Support Serv - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Lambertj, Leonard J

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Lambertj, Leonard J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 09/01/200 | IDC Basis Code: | USEDT | Approved For Preaward | YES |
| Sponsor ID: | PO42A060066 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | NHTEN |
| Resp Org: | UACARX | Expend End Date: | | IDC Dist From Code: | 14ZCLR | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/10 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTRIO |

Org: UAENLL - PI Leonard Lambertj

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 120,673.58 | 0.00 | (120,673.58) | (120,673.58) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 207.00 | 0.00 | (207.00) | (207.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 124,261.00 | 124,261.00 | 0.00 | 0.00 | 0.00 | 124,261.00 | 124,261.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 115.20 | 0.00 | (115.20) | (115.20) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 25,931.05 | 0.00 | (25,931.05) | (25,931.05) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,780.61 | 0.00 | (6,780.61) | (6,780.61) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 32,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 32,000.00 |
| *Total: 61 - Salaries and Wages | 156,261.00 | 156,261.00 | 0.00 | 153,707.44 | 0.00 | 2,553.56 | 2,553.56 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8.18 | 0.00 | (8.18) | (8.18) |
| 65YF10 Full Fringe Benefit Distr Expe | 51,650.00 | 51,650.00 | 0.00 | 50,391.23 | 0.00 | 1,258.77 | 1,258.77 |
| *Total: 65 - Fringe Benefits | 51,650.00 | 51,650.00 | 0.00 | 50,399.41 | 0.00 | 1,250.59 | 1,250.59 |
| 722200 Participant Support | 64,325.00 | 28,325.00 | 0.00 | 0.00 | 0.00 | 64,325.00 | 28,325.00 |
| *Total: 72 - Student and/or Participant Support | 64,325.00 | 28,325.00 | 0.00 | 0.00 | 0.00 | 64,325.00 | 28,325.00 |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | (356.39) | 0.00 | 356.39 | 356.39 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (356.39) | 0.00 | 356.39 | 356.39 |
| **Total Direct Cost Expenditures | 272,236.00 | 236,236.00 | 0.00 | 203,750.46 | 0.00 | 68,485.54 | 32,485.54 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 16,328.22 | 0.00 | (16,328.22) | (16,328.22) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 16,328.22 | 0.00 | (16,328.22) | (16,328.22) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,328.22 | 0.00 | (16,328.22) | (16,328.22) |
| ***Total Expenditures | 272,236.00 | 236,236.00 | 0.00 | 220,078.68 | 0.00 | 52,157.32 | 16,157.32 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 227,949.64 | 0.00 | (227,949.64) | (227,949.64) |
| 811087 NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 227,949.64 | 0.00 | (227,949.64) | (227,949.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 227,949.64 | 0.00 | (227,949.64) | (227,949.64) |

Grant: 184130 - Sss Year 03
 Fund: 184130 - 2006-11 Student Support Serv

Status: Closing - Final Financial Rev
 FMGR: Lambertj, Leonard J

Type: Grant

PI Name: Lambertj, Leonard J
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A060066 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UAENLL - PI Leonard Lambertj

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,682.00 | 27,682.00 | 0.00 | 0.00 | 0.00 | 27,682.00 | 27,682.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 127,738.37 | 0.00 | (127,738.37) | (127,738.37) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 140,569.00 | 140,569.00 | 0.00 | 0.00 | 0.00 | 140,569.00 | 140,569.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 20,455.79 | 0.00 | (20,455.79) | (20,455.79) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,227.24 | 0.00 | (1,227.24) | (1,227.24) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 205.00 | 0.00 | (205.00) | (205.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 18,139.63 | 0.00 | (18,139.63) | (18,139.63) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,780.94 | 0.00 | (2,780.94) | (2,780.94) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 544.17 | 0.00 | (544.17) | (544.17) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| *Total: 61 - Salaries and Wages | 169,501.00 | 169,501.00 | 0.00 | 171,091.14 | 0.00 | (1,590.14) | (1,590.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 71,170.00 | 65,591.28 | 0.00 | 62,376.74 | 0.00 | 8,793.26 | 3,214.54 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,624.40 | 0.00 | (1,624.40) | (1,624.40) |
| *Total: 65 - Fringe Benefits | 71,170.00 | 65,591.28 | 0.00 | 64,001.14 | 0.00 | 7,168.86 | 1,590.14 |
| 710 Travel | 4,046.00 | 4,046.00 | 0.00 | 0.00 | 0.00 | 4,046.00 | 4,046.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,836.31 | 0.00 | (1,836.31) | (1,836.31) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,525.00 | 0.00 | (1,525.00) | (1,525.00) |
| Subtotal: Travel | 4,046.00 | 4,046.00 | 0.00 | 3,361.31 | 0.00 | 684.69 | 684.69 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 237.18 | 0.00 | (237.18) | (237.18) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 668.81 | 0.00 | (668.81) | (668.81) |
| 7112 Research Supplies | 3,208.00 | 704.19 | 0.00 | 0.00 | 0.00 | 3,208.00 | 704.19 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 36.23 | 0.00 | (36.23) | (36.23) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 65.27 | 0.00 | (65.27) | (65.27) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 49.90 | 0.00 | (49.90) | (49.90) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 234.00 | 0.00 | (234.00) | (234.00) |
| 717000 Consulting-General | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 92.75 | 0.00 | (92.75) | (92.75) |
| Subtotal: Non-Travel Support | 3,308.00 | 704.19 | 0.00 | 1,384.14 | 0.00 | 1,923.86 | (679.95) |
| *Total: 71 - Support (Travel & Non-Travel) | 7,354.00 | 4,750.19 | 0.00 | 4,745.45 | 0.00 | 2,608.55 | 4.74 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184130 - Sss Year 03
 Fund: 184130 - 2006-11 Student Support Serv

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lamberti, Leonard J

PI Name: Lamberti, Leonard J
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A060066 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UAENLL - PI Leonard Lamberti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722200 Participant Support | 36,000.00 | 35,734.44 | 0.00 | 35,734.44 | 0.00 | 265.56 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 36,000.00 | 35,734.44 | 0.00 | 35,734.44 | 0.00 | 265.56 | 0.00 |
| **Total Direct Cost Expenditures | 284,025.00 | 275,576.91 | 0.00 | 275,572.17 | 0.00 | 8,452.83 | 4.74 |
| 760300 F&A Expenditures | 19,842.00 | 19,187.43 | 0.00 | 19,187.05 | 0.00 | 654.95 | 0.38 |
| *Total: 76 - F&A and Internal Allocations | 19,842.00 | 19,187.43 | 0.00 | 19,187.05 | 0.00 | 654.95 | 0.38 |
| **Total Indirect Cost Expenditures | 19,842.00 | 19,187.43 | 0.00 | 19,187.05 | 0.00 | 654.95 | 0.38 |
| ***Total Expenditures | 303,867.00 | 294,764.34 | 0.00 | 294,759.22 | 0.00 | 9,107.78 | 5.12 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 294,759.22 | 0.00 | (294,759.22) | (294,759.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 294,759.22 | 0.00 | (294,759.22) | (294,759.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 294,759.22 | 0.00 | (294,759.22) | (294,759.22) |

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 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184130 - Sss Year 03
 Fund: 184143 - 2006-11 Student Support Serv

Status: Closing - Final Financial Rev
 FMGR: Lambertj, Leonard J

Type: Grant

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|-------|
| PI Name: | Lamberti, Leonard J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/200 | IDC Basis Code: | USEDT | Approved For Preaward | YES | | |
| Sponsor ID: | PO42A060066 | CFDA #: | 84.042 | Term Date: | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | NHTEN |
| Resp Org: | UACARX | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/10 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |

Org: UAENLL - PI Leonard Lambertj

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 143,556.88 | 0.00 | (143,556.88) | (143,556.88) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 168,030.00 | 168,030.00 | 0.00 | 0.00 | 0.00 | 168,030.00 | 168,030.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 372.87 | 0.00 | (372.87) | (372.87) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 21,347.84 | 0.00 | (21,347.84) | (21,347.84) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 902.80 | 0.00 | (902.80) | (902.80) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,615.65 | 0.00 | (2,615.65) | (2,615.65) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,042.64 | 0.00 | (5,042.64) | (5,042.64) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 678.55 | 0.00 | (678.55) | (678.55) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | (1,801.18) | 5,381.35 | 0.00 | 0.00 | 0.00 | (1,801.18) | 5,381.35 |
| *Total: 61 - Salaries and Wages | | 166,228.82 | 173,411.35 | 0.00 | 174,517.23 | 0.00 | (8,288.41) | (1,105.88) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 27.23 | 0.00 | (27.23) | (27.23) |
| 65YF10 | Full Fringe Benefit Distr Expe | 67,882.98 | 67,882.98 | 0.00 | 67,563.73 | 0.00 | 319.25 | 319.25 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 292.02 | 0.00 | (292.02) | (292.02) |
| *Total: 65 - Fringe Benefits | | 67,882.98 | 67,882.98 | 0.00 | 67,882.98 | 0.00 | 0.00 | 0.00 |
| 710 | Travel | 4,068.00 | 4,068.00 | 0.00 | 0.00 | 0.00 | 4,068.00 | 4,068.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,309.52 | 0.00 | (2,309.52) | (2,309.52) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,965.00 | 0.00 | (1,965.00) | (1,965.00) |
| Subtotal: Travel | | 4,068.00 | 4,068.00 | 0.00 | 4,274.52 | 0.00 | (206.52) | (206.52) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 301.37 | 0.00 | (301.37) | (301.37) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 946.50 | 0.00 | (946.50) | (946.50) |
| 7112 | Research Supplies | 2,535.00 | 3,535.00 | 0.00 | 0.00 | 0.00 | 2,535.00 | 3,535.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 157.41 | 0.00 | (157.41) | (157.41) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 66.89 | 0.00 | (66.89) | (66.89) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 91.20 | 0.00 | (91.20) | (91.20) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 243.00 | 0.00 | (243.00) | (243.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 90.48 | 0.00 | (90.48) | (90.48) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 25.74 | 0.00 | (25.74) | (25.74) |
| Subtotal: Non-Travel Support | | 2,535.00 | 3,535.00 | 0.00 | 1,922.59 | 0.00 | 612.41 | 1,612.41 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,603.00 | 7,603.00 | 0.00 | 6,197.11 | 0.00 | 405.89 | 1,405.89 |
| 722200 | Participant Support | 35,755.69 | 36,021.25 | 0.00 | 36,021.25 | 0.00 | (265.56) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184130 - Sss Year 03
 Fund: 184143 - 2006-11 Student Support Serv

Status: Closing - Final Financial Rev
 FMGR: Lamberti, Leonard J

Type: Grant

PI Name: Lamberti, Leonard J
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A060066 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UAENLL - PI Leonard Lamberti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 72 - Student and/or Participant Support | 35,755.69 | 36,021.25 | 0.00 | 36,021.25 | 0.00 | (265.56) | 0.00 |
| **Total Direct Cost Expenditures | 276,470.49 | 284,918.58 | 0.00 | 284,618.57 | 0.00 | (8,148.08) | 300.01 |
| 760300 F&A Expenditures | 19,257.03 | 19,911.60 | 0.00 | 19,887.60 | 0.00 | (630.57) | 24.00 |
| *Total: 76 - F&A and Internal Allocations | 19,257.03 | 19,911.60 | 0.00 | 19,887.60 | 0.00 | (630.57) | 24.00 |
| **Total Indirect Cost Expenditures | 19,257.03 | 19,911.60 | 0.00 | 19,887.60 | 0.00 | (630.57) | 24.00 |
| ***Total Expenditures | 295,727.52 | 304,830.18 | 0.00 | 304,506.17 | 0.00 | (8,778.65) | 324.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 304,506.17 | 0.00 | (304,506.17) | (304,506.17) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 304,506.17 | 0.00 | (304,506.17) | (304,506.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 304,506.17 | 0.00 | (304,506.17) | (304,506.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184130 - Sss Year 03
 Fund: 184149 - Sss Year 03

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lamberti, Leonard J

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Lamberti, Leonard J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 09/15/200 | IDC Basis Code: | USEDT | Approved For Preaward | YES |
| Sponsor ID: | PO42A060066 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | NHTEN |
| CFDA #: | 84.042 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UACARX | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/10 | | | | | Sefa Classification | OTRIO |

Org: UAENLL - PI Leonard Lamberti

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 153,659.59 | 0.00 | (153,659.59) | (153,659.59) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 161,362.00 | 177,394.00 | 0.00 | 0.00 | 0.00 | 161,362.00 | 177,394.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,777.81 | 0.00 | (1,777.81) | (1,777.81) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 22,261.24 | 0.00 | (22,261.24) | (22,261.24) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,659.39 | 0.00 | (1,659.39) | (1,659.39) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 9,845.43 | 0.00 | (9,845.43) | (9,845.43) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 949.85 | 0.00 | (949.85) | (949.85) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,301.18 | 12,301.18 | 0.00 | 0.00 | 0.00 | 12,301.18 | 12,301.18 |
| *Total: 61 - Salaries and Wages | | 173,663.18 | 189,695.18 | 0.00 | 190,153.31 | 0.00 | (16,490.13) | (458.13) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 288.74 | 0.00 | (288.74) | (288.74) |
| 65YF10 | Full Fringe Benefit Distr Expe | 67,049.02 | 72,456.27 | 0.00 | 72,167.53 | 0.00 | (5,118.51) | 288.74 |
| *Total: 65 - Fringe Benefits | | 67,049.02 | 72,456.27 | 0.00 | 72,456.27 | 0.00 | (5,407.25) | 0.00 |
| 710 | Travel | 2,325.00 | 2,575.00 | 0.00 | 0.00 | 0.00 | 2,325.00 | 2,575.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,280.31 | 0.00 | (1,280.31) | (1,280.31) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,788.41 | 0.00 | (1,788.41) | (1,788.41) |
| Subtotal: Travel | | 2,325.00 | 2,575.00 | 0.00 | 3,068.72 | 0.00 | (743.72) | (493.72) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 480.60 | 0.00 | (480.60) | (480.60) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 378.00 | 0.00 | (378.00) | (378.00) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 199.95 | 0.00 | (199.95) | (199.95) |
| 7112 | Research Supplies | 1,630.00 | 2,661.02 | 0.00 | 0.00 | 0.00 | 1,630.00 | 2,661.02 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 60.60 | 0.00 | (60.60) | (60.60) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 93.34 | 0.00 | (93.34) | (93.34) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 26.85 | 0.00 | (26.85) | (26.85) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 124.50 | 0.00 | (124.50) | (124.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 170.52 | 0.00 | (170.52) | (170.52) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 174.81 | 0.00 | (174.81) | (174.81) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 1,630.00 | 2,661.02 | 0.00 | 1,709.17 | 0.00 | (79.17) | 951.85 |
| *Total: 71 - Support (Travel & Non-Travel) | | 3,955.00 | 5,236.02 | 0.00 | 4,777.89 | 0.00 | (822.89) | 458.13 |
| 722200 | Participant Support | 34,244.31 | 36,151.40 | 0.00 | 36,151.40 | 0.00 | (1,907.09) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184130 - Sss Year 03
 Fund: 184149 - Sss Year 03

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lamberti, Leonard J

PI Name: Lamberti, Leonard J
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A060066 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 09/15/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UAENLL - PI Leonard Lamberti

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 72 - Student and/or Participant Support | 34,244.31 | 36,151.40 | 0.00 | 36,151.40 | 0.00 | (1,907.09) | 0.00 |
| **Total Direct Cost Expenditures | 278,911.51 | 303,538.87 | 0.00 | 303,538.87 | 0.00 | (24,627.36) | (0.00) |
| 760300 F&A Expenditures | 19,573.97 | 21,390.96 | 0.00 | 21,390.96 | 0.00 | (1,816.99) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 19,573.97 | 21,390.96 | 0.00 | 21,390.96 | 0.00 | (1,816.99) | 0.00 |
| **Total Indirect Cost Expenditures | 19,573.97 | 21,390.96 | 0.00 | 21,390.96 | 0.00 | (1,816.99) | 0.00 |
| ***Total Expenditures | 298,485.48 | 324,929.83 | 0.00 | 324,929.83 | 0.00 | (26,444.35) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 324,929.83 | 0.00 | (324,929.83) | (324,929.83) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 324,929.83 | 0.00 | (324,929.83) | (324,929.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 324,929.83 | 0.00 | (324,929.83) | (324,929.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184130 - Sss Year 03
 Fund: 184159 - 2009-2010 SSS

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lamberti, Leonard J

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|------------|-----------------------|-------|
| PI Name: | Lamberti, Leonard J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/200 | IDC Basis Code: | USEDT | Approved For Preaward | YES |
| Sponsor ID: | PO42A060066 CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | NHTEN |
| Resp Org: | UACARX | Expend End Date: | | IDC Dist From Code: | UNHDST 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/10 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTRIO |

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 154,247.18 | 0.00 | (154,247.18) | (154,247.18) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 1,430.12 | 0.00 | (1,430.12) | (1,430.12) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 177,418.00 | 177,418.00 | 0.00 | 0.00 | 0.00 | 177,418.00 | 177,418.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,264.61 | 0.00 | (1,264.61) | (1,264.61) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 17,585.05 | 0.00 | (17,585.05) | (17,585.05) |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 194.67 | 0.00 | (194.67) | (194.67) |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 692.74 | 0.00 | (692.74) | (692.74) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 372.65 | 0.00 | (372.65) | (372.65) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 712.50 | 0.00 | (712.50) | (712.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 256.54 | 0.00 | (256.54) | (256.54) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,512.82 | 0.00 | (6,512.82) | (6,512.82) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,137.75 | 0.00 | (2,137.75) | (2,137.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,550.00 | 7,550.00 | 0.00 | 0.00 | 0.00 | 7,550.00 | 7,550.00 |
| *Total: 61 - Salaries and Wages | 184,968.00 | 184,968.00 | 0.00 | 185,406.63 | 0.00 | (438.63) | (438.63) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 237.38 | 0.00 | (237.38) | (237.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 74,933.00 | 74,933.00 | 0.00 | 73,797.51 | 0.00 | 1,135.49 | 1,135.49 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 26.46 | 0.00 | (26.46) | (26.46) |
| *Total: 65 - Fringe Benefits | 74,933.00 | 74,933.00 | 0.00 | 74,061.35 | 0.00 | 871.65 | 871.65 |
| 710 Travel | 476.00 | 1,994.73 | 0.00 | 0.00 | 0.00 | 476.00 | 1,994.73 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,375.50 | 0.00 | (1,375.50) | (1,375.50) |
| 710300 Conference Registration Fees | 0.00 | 1,200.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (400.00) |
| Subtotal: Travel | 476.00 | 3,194.73 | 0.00 | 2,975.50 | 0.00 | (2,499.50) | 219.23 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 517.54 | 0.00 | (517.54) | (517.54) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 256.00 | 0.00 | (256.00) | (256.00) |
| 7112 Research Supplies | 2,019.00 | 2,419.00 | 0.00 | 0.00 | 0.00 | 2,019.00 | 2,419.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 65.81 | 0.00 | (65.81) | (65.81) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 88.62 | 0.00 | (88.62) | (88.62) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 128.25 | 0.00 | (128.25) | (128.25) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,128.25 | 0.00 | (1,128.25) | (1,128.25) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 93.17 | 0.00 | (93.17) | (93.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184130 - Sss Year 03
 Fund: 184159 - 2009-2010 SSS

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lamberti, Leonard J

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Lamberti, Leonard J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/200 | IDC Basis Code: | USEDT | Approved For Preaward | YES |
| Sponsor ID: | PO42A060066 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | NHTEN |
| Resp Org: | UACARX | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/10 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTRIO |

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 197.00 | 0.00 | (197.00) | (197.00) |
| Subtotal: Non-Travel Support | 2,019.00 | 2,419.00 | 0.00 | 2,474.64 | 0.00 | (455.64) | (55.64) |
| *Total: 71 - Support (Travel & Non-Travel) | 2,495.00 | 5,613.73 | 0.00 | 5,450.14 | 0.00 | (2,955.14) | 163.59 |
| 722200 Participant Support | 57,050.00 | 56,742.91 | 0.00 | 57,362.00 | 0.00 | (312.00) | (619.09) |
| *Total: 72 - Student and/or Participant Support | 57,050.00 | 56,742.91 | 0.00 | 57,362.00 | 0.00 | (312.00) | (619.09) |
| **Total Direct Cost Expenditures | 319,446.00 | 322,257.64 | 0.00 | 322,280.12 | 0.00 | (2,834.12) | (22.48) |
| 760300 F&A Expenditures | 21,024.00 | 21,242.01 | 0.00 | 21,193.51 | 0.00 | (169.51) | 48.50 |
| *Total: 76 - F&A and Internal Allocations | 21,024.00 | 21,242.01 | 0.00 | 21,193.51 | 0.00 | (169.51) | 48.50 |
| **Total Indirect Cost Expenditures | 21,024.00 | 21,242.01 | 0.00 | 21,193.51 | 0.00 | (169.51) | 48.50 |
| ***Total Expenditures | 340,470.00 | 343,499.65 | 0.00 | 343,473.63 | 0.00 | (3,003.63) | 26.02 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 343,473.63 | 0.00 | (343,473.63) | (343,473.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 343,473.63 | 0.00 | (343,473.63) | (343,473.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 343,473.63 | 0.00 | (343,473.63) | (343,473.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184175 - TRIO Upward Bound YR04

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gordon, Daniel P

PI Name: Gordon, Daniel P
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A080088 CFDA #: 84.047
 Resp Org: UAUPWB
 FRAGRNT Start/End Date: 6/1/08 - 5/31/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UAUPWB - Upward Bound

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 108.00 | 0.00 | (108.00) | (108.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 108.00 | 0.00 | (108.00) | (108.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 108.00 | 0.00 | (108.00) | (108.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 108.00 | 0.00 | (108.00) | (108.00) |

Grant: 184165 - TRIO SSS Year 01
 Fund: 15C721 - TRIO SSS Year 01 - CS

Status: Active
 Type: Grant
 FMGR: Magenau, Keller S

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|-----------------------|-------|
| PI Name: | Magenau, Keller S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/04/201 | Approved For Preaward | NO |
| Sponsor ID: | PO42A100165 | CFDA #: | 84.042 | Budget Controls | NHTEN |
| Resp Org: | UACARX | Term Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | Expend End Date: | | Idc Waiver | NO |
| | | Rev Account: | | Fund Type Level 2 | P1 |

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 26,561.84 | 0.00 | (26,561.84) | (26,561.84) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 32,776.00 | 32,776.00 | 0.00 | 0.00 | 0.00 | 32,776.00 | 32,776.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 13,014.60 | 0.00 | (13,014.60) | (13,014.60) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 7,284.44 | 0.00 | (7,284.44) | (7,284.44) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| *Total: 61 - Salaries and Wages | 48,776.00 | 48,776.00 | 0.00 | 46,860.88 | 0.00 | 1,915.12 | 1,915.12 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,553.00 | 14,553.00 | 0.00 | 11,793.38 | 0.00 | 2,759.62 | 2,759.62 |
| *Total: 65 - Fringe Benefits | 14,553.00 | 14,553.00 | 0.00 | 11,793.38 | 0.00 | 2,759.62 | 2,759.62 |
| 710 Travel | 1,380.00 | 1,380.00 | 0.00 | 0.00 | 0.00 | 1,380.00 | 1,380.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 66.30 | 0.00 | (66.30) | (66.30) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 282.50 | 0.00 | (282.50) | (282.50) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,830.00 | 0.00 | (1,830.00) | (1,830.00) |
| Subtotal: Travel | 1,380.00 | 1,380.00 | 0.00 | 2,178.80 | 0.00 | (798.80) | (798.80) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 381.04 | 0.00 | (381.04) | (381.04) |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 670.00 | 0.00 | (670.00) | (670.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 253.67 | 0.00 | (253.67) | (253.67) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 920.98 | 0.00 | (920.98) | (920.98) |
| Subtotal: Non-Travel Support | 500.00 | 500.00 | 0.00 | 2,805.69 | 0.00 | (2,305.69) | (2,305.69) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,880.00 | 1,880.00 | 0.00 | 4,984.49 | 0.00 | (3,104.49) | (3,104.49) |
| 722200 Participant Support | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: 72 - Student and/or Participant Support | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| **Total Direct Cost Expenditures | 85,209.00 | 85,209.00 | 0.00 | 63,638.75 | 0.00 | 21,570.25 | 21,570.25 |
| ***Total Expenditures | 85,209.00 | 85,209.00 | 0.00 | 63,638.75 | 0.00 | 21,570.25 | 21,570.25 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 429.75 | 63,638.75 | 0.00 | (63,638.75) | (63,638.75) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 429.75 | 63,638.75 | 0.00 | (63,638.75) | (63,638.75) |
| ***Total Revenue | 0.00 | 0.00 | 429.75 | 63,638.75 | 0.00 | (63,638.75) | (63,638.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184165 - TRIO SSS Year 01
 Fund: 15C793 - TRIO SSS Year 2 - CS

Status: Active
 Type: Grant
 FMGR: Magenau, Keller S

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 10/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACARX - Center for Academic Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 33,289.31 | 0.00 | (33,289.31) | (33,289.31) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 26,789.00 | 33,290.00 | 0.00 | 0.00 | 0.00 | 26,789.00 | 33,290.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 8,615.32 | 0.00 | (8,615.32) | (8,615.32) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 5,858.53 | 0.00 | (5,858.53) | (5,858.53) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 16,000.00 | 14,468.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 14,468.00 |
| *Total: 61 - Salaries and Wages | | 42,789.00 | 47,758.00 | 0.00 | 47,763.16 | 0.00 | (4,974.16) | (5.16) |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,895.00 | 15,062.00 | 0.00 | 15,061.66 | 0.00 | (3,166.66) | 0.34 |
| *Total: 65 - Fringe Benefits | | 11,895.00 | 15,062.00 | 0.00 | 15,061.66 | 0.00 | (3,166.66) | 0.34 |
| 710 | Travel | 1,380.00 | 125.00 | 0.00 | 0.00 | 0.00 | 1,380.00 | 125.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 124.54 | 0.00 | (124.54) | (124.54) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 1,380.00 | 125.00 | 0.00 | 124.54 | 0.00 | 1,255.46 | 0.46 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,532.76 | 0.00 | (1,532.76) | (1,532.76) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 44.00 | 0.00 | (44.00) | (44.00) |
| 7112 | Research Supplies | 500.00 | 4,542.00 | 0.00 | 0.00 | 0.00 | 500.00 | 4,542.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | (2,800.00) | (2,800.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| Subtotal: Non-Travel Support | | 500.00 | 4,542.00 | 0.00 | 4,541.76 | 0.00 | (4,041.76) | 0.24 |
| *Total: 71 - Support (Travel & Non-Travel) | | 1,880.00 | 4,667.00 | 0.00 | 4,666.30 | 0.00 | (2,786.30) | 0.70 |
| 722200 | Participant Support | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: 72 - Student and/or Participant Support | | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| **Total Direct Cost Expenditures | | 76,564.00 | 87,487.00 | 0.00 | 67,491.12 | 0.00 | 9,072.88 | 19,995.88 |
| ***Total Expenditures | | 76,564.00 | 87,487.00 | 0.00 | 67,491.12 | 0.00 | 9,072.88 | 19,995.88 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 10,927.12 | 67,491.12 | 0.00 | (67,491.12) | (67,491.12) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 10,927.12 | 67,491.12 | 0.00 | (67,491.12) | (67,491.12) |
| ***Total Revenue | | 0.00 | 0.00 | 10,927.12 | 67,491.12 | 0.00 | (67,491.12) | (67,491.12) |

Grant: 184165 - TRIO SSS Year 01
 Fund: 15C873 - TRIO SSS Year 03 - CS

Status: Active
 Type: Grant
 FMGR: Magenau, Keller S

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/20/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACARX - Center for Academic Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 70,819.84 | 0.00 | (70,819.84) | (70,819.84) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 70,820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,820.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 114.77 | 0.00 | (114.77) | (114.77) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 115.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,113.41 | 0.00 | (1,113.41) | (1,113.41) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,011.89 | 0.00 | (1,011.89) | (1,011.89) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 2,925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,925.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 73,860.00 | 0.00 | 73,859.91 | 0.00 | (73,859.91) | 0.09 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 32,140.00 | 0.00 | 32,077.09 | 0.00 | (32,077.09) | 62.91 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 63.20 | 0.00 | (63.20) | (63.20) |
| *Total: 65 - Fringe Benefits | | 0.00 | 32,140.00 | 0.00 | 32,140.29 | 0.00 | (32,140.29) | (0.29) |
| 710 | Travel | 0.00 | 795.00 | 0.00 | 0.00 | 0.00 | 0.00 | 795.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 795.00 | 0.00 | (795.00) | (795.00) |
| Subtotal: Travel | | 0.00 | 795.00 | 0.00 | 795.00 | 0.00 | (795.00) | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 795.00 | 0.00 | 795.00 | 0.00 | (795.00) | 0.00 |
| 722200 | Participant Support | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| **Total Direct Cost Expenditures | | 0.00 | 126,795.00 | 0.00 | 106,795.20 | 0.00 | (106,795.20) | 19,999.80 |
| ***Total Expenditures | | 0.00 | 126,795.00 | 0.00 | 106,795.20 | 0.00 | (106,795.20) | 19,999.80 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 106,795.20 | 0.00 | (106,795.20) | (106,795.20) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 106,795.20 | 0.00 | (106,795.20) | (106,795.20) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 106,795.20 | 0.00 | (106,795.20) | (106,795.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184165 - TRIO SSS Year 01
 Fund: 15C873 - TRIO SSS Year 03 - CS

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org: UAENKM - PI Keller Magenau

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 27,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,480.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 19,563.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,563.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 47,043.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,043.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,409.13 | 0.00 | 0.00 | 0.00 | 0.00 | 12,409.13 | 0.00 |
| *Total: 65 - Fringe Benefits | 12,409.13 | 0.00 | 0.00 | 0.00 | 0.00 | 12,409.13 | 0.00 |
| 7112 Research Supplies | 2,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 |
| Subtotal: Non-Travel Support | 2,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 |
| 722200 Participant Support | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 81,652.13 | 0.00 | 0.00 | 0.00 | 0.00 | 81,652.13 | 0.00 |
| ***Total Expenditures | 81,652.13 | 0.00 | 0.00 | 0.00 | 0.00 | 81,652.13 | 0.00 |

Grant: 184165 - TRIO SSS Year 01
 Fund: 15C926 - Student Support Services - CS

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,881.50 | 30,487.27 | 0.00 | (30,487.27) | (30,487.27) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 38,623.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,623.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 167.51 | 0.00 | (167.51) | (167.51) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 38,623.00 | 2,881.50 | 30,654.78 | 0.00 | (30,654.78) | 7,968.22 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 17,883.00 | 1,282.27 | 14,063.78 | 0.00 | (14,063.78) | 3,819.22 |
| *Total: 65 - Fringe Benefits | 0.00 | 17,883.00 | 1,282.27 | 14,063.78 | 0.00 | (14,063.78) | 3,819.22 |
| 7112 Research Supplies | 0.00 | 1,921.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,921.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,921.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,921.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,921.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,921.00 |
| 722200 Participant Support | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 78,427.00 | 4,163.77 | 44,718.56 | 0.00 | (44,718.56) | 33,708.44 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 333.10 | 3,577.39 | 0.00 | (3,577.39) | (3,577.39) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 333.10 | 3,577.39 | 0.00 | (3,577.39) | (3,577.39) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 333.10 | 3,577.39 | 0.00 | (3,577.39) | (3,577.39) |
| ***Total Expenditures | 0.00 | 78,427.00 | 4,496.87 | 48,295.95 | 0.00 | (48,295.95) | 30,131.05 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 55,527.18 | 58,771.47 | 0.00 | (58,771.47) | (58,771.47) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 55,527.18 | 58,771.47 | 0.00 | (58,771.47) | (58,771.47) |
| ***Total Revenue | 0.00 | 0.00 | 55,527.18 | 58,771.47 | 0.00 | (58,771.47) | (58,771.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184165 - TRIO SSS Year 01
 Fund: 15C926 - Student Support Services - CS

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 11/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org: UAENKM - PI Keller Magenau

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 28,083.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,083.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,540.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 38,623.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,623.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,883.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,883.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 17,883.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,883.00 | 0.00 |
| 7112 Research Supplies | 1,921.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,921.00 | 0.00 |
| Subtotal: Non-Travel Support | 1,921.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,921.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,921.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,921.00 | 0.00 |
| 722200 Participant Support | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 78,427.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,427.00 | 0.00 |
| ***Total Expenditures | 78,427.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,427.00 | 0.00 |

Grant: 184165 - TRIO SSS Year 01
 Fund: 184165 - TRIO SSS Year 01

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|
| PI Name: | Magenau, Keller S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/04/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | PO42A100165 | CFDA #: | 84.042 | Term Date: | IDC8 | 8.00% | Budget Controls | NHTEN |
| Resp Org: | UACARX | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UACARX - Center for Academic Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 151,019.07 | 0.00 | (151,019.07) | (151,019.07) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 177,693.00 | 177,693.00 | 0.00 | 0.00 | 0.00 | 177,693.00 | 177,693.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 21,084.62 | 0.00 | (21,084.62) | (21,084.62) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 1,968.51 | 0.00 | (1,968.51) | (1,968.51) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 497.48 | 0.00 | (497.48) | (497.48) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 587.25 | 0.00 | (587.25) | (587.25) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,450.00 | 0.00 | (1,450.00) | (1,450.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,283.17 | 0.00 | (1,283.17) | (1,283.17) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 660.65 | 0.00 | (660.65) | (660.65) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: 61 - Salaries and Wages | | 184,693.00 | 184,693.00 | 0.00 | 178,550.75 | 0.00 | 6,142.25 | 6,142.25 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 310.06 | 0.00 | (310.06) | (310.06) |
| 65YF10 | Full Fringe Benefit Distr Expe | 78,896.00 | 78,896.00 | 0.00 | 76,654.66 | 0.00 | 2,241.34 | 2,241.34 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 98.89 | 0.00 | (98.89) | (98.89) |
| *Total: 65 - Fringe Benefits | | 78,896.00 | 78,896.00 | 0.00 | 77,063.61 | 0.00 | 1,832.39 | 1,832.39 |
| 710 | Travel | 1,375.00 | 1,375.00 | 0.00 | 0.00 | 0.00 | 1,375.00 | 1,375.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 185.21 | 0.00 | (185.21) | (185.21) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,175.02 | 0.00 | (5,175.02) | (5,175.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,040.00 | 0.00 | (2,040.00) | (2,040.00) |
| Subtotal: Travel | | 1,375.00 | 1,375.00 | 0.00 | 7,400.23 | 0.00 | (6,025.23) | (6,025.23) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 91.00 | 0.00 | (91.00) | (91.00) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 805.45 | 0.00 | (805.45) | (805.45) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 217.00 | 0.00 | (217.00) | (217.00) |
| 7112 | Research Supplies | 3,014.00 | 3,014.00 | 0.00 | 0.00 | 0.00 | 3,014.00 | 3,014.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,010.61 | 0.00 | (1,010.61) | (1,010.61) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 200.77 | 0.00 | (200.77) | (200.77) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 65.12 | 0.00 | (65.12) | (65.12) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 438.38 | 0.00 | (438.38) | (438.38) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,049.50 | 0.00 | (1,049.50) | (1,049.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 69.41 | 0.00 | (69.41) | (69.41) |

Grant: 184165 - TRIO SSS Year 01
 Fund: 184165 - TRIO SSS Year 01

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 10/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 457.00 | 0.00 | (457.00) | (457.00) |
| 719015 Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 13.79 | 0.00 | (13.79) | (13.79) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 530.00 | 0.00 | (530.00) | (530.00) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 3,014.00 | 3,014.00 | 0.00 | 4,948.03 | 0.00 | (1,934.03) | (1,934.03) |
| *Total: 71 - Support (Travel & Non-Travel) | 4,389.00 | 4,389.00 | 0.00 | 12,348.26 | 0.00 | (7,959.26) | (7,959.26) |
| 722200 Participant Support | 40,000.00 | 40,000.00 | 0.00 | 40,020.00 | 0.00 | (20.00) | (20.00) |
| *Total: 72 - Student and/or Participant Support | 40,000.00 | 40,000.00 | 0.00 | 40,020.00 | 0.00 | (20.00) | (20.00) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 307,978.00 | 307,978.00 | 0.00 | 307,982.62 | 0.00 | (4.62) | (4.62) |
| 760300 F&A Expenditures | 21,437.00 | 21,437.00 | 0.00 | 21,436.90 | 0.00 | 0.10 | 0.10 |
| *Total: 76 - F&A and Internal Allocations | 21,437.00 | 21,437.00 | 0.00 | 21,436.90 | 0.00 | 0.10 | 0.10 |
| **Total Indirect Cost Expenditures | 21,437.00 | 21,437.00 | 0.00 | 21,436.90 | 0.00 | 0.10 | 0.10 |
| ***Total Expenditures | 329,415.00 | 329,415.00 | 0.00 | 329,419.52 | 0.00 | (4.52) | (4.52) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 329,419.52 | 0.00 | (329,419.52) | (329,419.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 329,419.52 | 0.00 | (329,419.52) | (329,419.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 329,419.52 | 0.00 | (329,419.52) | (329,419.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184165 - TRIO SSS Year 01
 Fund: 184176 - TRIO SSS Year 2

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|
| PI Name: | Magenau, Keller S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/04/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | PO42A100165 | CFDA #: | 84.042 | Term Date: | IDC8 | 8.00% | Budget Controls | NHTEN |
| Resp Org: | UACARX | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UACARX - Center for Academic Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 134,828.23 | 0.00 | (134,828.23) | (134,828.23) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 172,219.00 | 172,219.00 | 0.00 | 0.00 | 0.00 | 172,219.00 | 172,219.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 21,454.61 | 0.00 | (21,454.61) | (21,454.61) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 877.50 | 0.00 | (877.50) | (877.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 7,506.10 | 0.00 | (7,506.10) | (7,506.10) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,134.09 | 0.00 | (4,134.09) | (4,134.09) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| *Total: 61 - Salaries and Wages | | 175,919.00 | 175,919.00 | 0.00 | 168,800.53 | 0.00 | 7,118.47 | 7,118.47 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 78.10 | 0.00 | (78.10) | (78.10) |
| 65YF10 | Full Fringe Benefit Distr Expe | 78,188.00 | 78,188.00 | 0.00 | 70,868.42 | 0.00 | 7,319.58 | 7,319.58 |
| *Total: 65 - Fringe Benefits | | 78,188.00 | 78,188.00 | 0.00 | 70,946.52 | 0.00 | 7,241.48 | 7,241.48 |
| 710 | Travel | 1,375.00 | 1,375.00 | 0.00 | 0.00 | 0.00 | 1,375.00 | 1,375.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 905.93 | 0.00 | (905.93) | (905.93) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 790.00 | 0.00 | (790.00) | (790.00) |
| Subtotal: Travel | | 1,375.00 | 1,375.00 | 0.00 | 1,695.93 | 0.00 | (320.93) | (320.93) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,752.69 | 0.00 | (1,752.69) | (1,752.69) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 76.72 | 0.00 | (76.72) | (76.72) |
| 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 349.00 | 0.00 | (349.00) | (349.00) |
| 7112 | Research Supplies | 3,039.00 | 3,039.00 | 0.00 | 0.00 | 0.00 | 3,039.00 | 3,039.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 533.93 | 0.00 | (533.93) | (533.93) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 96.82 | 0.00 | (96.82) | (96.82) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 42.19 | 0.00 | (42.19) | (42.19) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 621.23 | 0.00 | (621.23) | (621.23) |
| Subtotal: Non-Travel Support | | 3,039.00 | 3,039.00 | 0.00 | 3,727.58 | 0.00 | (688.58) | (688.58) |
| *Total: 71 - Support (Travel & Non-Travel) | | 4,414.00 | 4,414.00 | 0.00 | 5,423.51 | 0.00 | (1,009.51) | (1,009.51) |
| 722200 | Participant Support | 40,000.00 | 40,000.00 | 0.00 | 40,020.00 | 0.00 | (20.00) | (20.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184165 - TRIO SSS Year 01
 Fund: 184176 - TRIO SSS Year 2

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 10/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 72 - Student and/or Participant Support | 40,000.00 | 40,000.00 | 0.00 | 40,020.00 | 0.00 | (20.00) | (20.00) |
| **Total Direct Cost Expenditures | 298,521.00 | 298,521.00 | 0.00 | 285,190.56 | 0.00 | 13,330.44 | 13,330.44 |
| 760300 F&A Expenditures | 20,682.00 | 20,682.00 | 0.00 | 19,613.79 | 0.00 | 1,068.21 | 1,068.21 |
| *Total: 76 - F&A and Internal Allocations | 20,682.00 | 20,682.00 | 0.00 | 19,613.79 | 0.00 | 1,068.21 | 1,068.21 |
| **Total Indirect Cost Expenditures | 20,682.00 | 20,682.00 | 0.00 | 19,613.79 | 0.00 | 1,068.21 | 1,068.21 |
| ***Total Expenditures | 319,203.00 | 319,203.00 | 0.00 | 304,804.35 | 0.00 | 14,398.65 | 14,398.65 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 304,804.35 | 0.00 | (304,804.35) | (304,804.35) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 304,804.35 | 0.00 | (304,804.35) | (304,804.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 304,804.35 | 0.00 | (304,804.35) | (304,804.35) |

Grant: 184165 - TRIO SSS Year 01
 Fund: 184186 - TRIO SSS Year 03

Status: Active
 Type: Grant
 FMGR: Magenau, Keller S

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|
| PI Name: | Magenau, Keller S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 09/20/2011 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | PO42A100165 | CFDA #: | 84.042 | Term Date: | IDC8 | 8.00% | Budget Controls | NHTEN |
| Resp Org: | UACARX | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,101.96 | 125,152.32 | 0.00 | (125,152.32) | (125,152.32) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 150,463.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,463.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 21,702.68 | 0.00 | (21,702.68) | (21,702.68) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 0.00 | 21,512.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,512.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 140.63 | 140.63 | 0.00 | (140.63) | (140.63) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 945.00 | 945.00 | 0.00 | (945.00) | (945.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 13,061.33 | 0.00 | (13,061.33) | (13,061.33) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,971.77 | 0.00 | (3,971.77) | (3,971.77) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 4,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,880.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 176,855.00 | 2,187.59 | 164,973.73 | 0.00 | (164,973.73) | 11,881.27 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 74.09 | 74.09 | 0.00 | (74.09) | (74.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 78,076.00 | 490.37 | 66,406.09 | 0.00 | (66,406.09) | 11,669.91 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 11.02 | 11.02 | 0.00 | (11.02) | (11.02) |
| *Total: 65 - Fringe Benefits | 0.00 | 78,076.00 | 575.48 | 66,491.20 | 0.00 | (66,491.20) | 11,584.80 |
| 710 Travel | 0.00 | 1,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,375.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 273.70 | 645.61 | 0.00 | (645.61) | (645.61) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | (380.00) | (380.00) |
| Subtotal: Travel | 0.00 | 1,375.00 | 273.70 | 1,025.61 | 0.00 | (1,025.61) | 349.39 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 842.22 | 0.00 | (842.22) | (842.22) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 86.70 | 260.64 | 0.00 | (260.64) | (260.64) |
| 7112 Research Supplies | 0.00 | 2,215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,215.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 753.40 | 0.00 | (753.40) | (753.40) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 149.10 | 0.00 | (149.10) | (149.10) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 349.00 | 0.00 | (349.00) | (349.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 223.64 | 0.00 | (223.64) | (223.64) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 77.00 | 0.00 | (77.00) | (77.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| Subtotal: Non-Travel Support | 0.00 | 2,215.00 | 86.70 | 2,826.00 | 0.00 | (2,826.00) | (611.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,590.00 | 360.40 | 3,851.61 | 0.00 | (3,851.61) | (261.61) |

Grant: 184165 - TRIO SSS Year 01
 Fund: 184186 - TRIO SSS Year 03

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722200 Participant Support | 0.00 | 40,000.00 | 798.70 | 38,817.70 | 0.00 | (38,817.70) | 1,182.30 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 40,000.00 | 798.70 | 38,817.70 | 0.00 | (38,817.70) | 1,182.30 |
| **Total Direct Cost Expenditures | 0.00 | 298,521.00 | 3,922.17 | 274,134.24 | 0.00 | (274,134.24) | 24,386.76 |
| 760300 F&A Expenditures | 0.00 | 20,682.00 | 249.88 | 18,825.35 | 0.00 | (18,825.35) | 1,856.65 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 20,682.00 | 249.88 | 18,825.35 | 0.00 | (18,825.35) | 1,856.65 |
| **Total Indirect Cost Expenditures | 0.00 | 20,682.00 | 249.88 | 18,825.35 | 0.00 | (18,825.35) | 1,856.65 |
| ***Total Expenditures | 0.00 | 319,203.00 | 4,172.05 | 292,959.59 | 0.00 | (292,959.59) | 26,243.41 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,172.05 | 292,959.59 | 0.00 | (292,959.59) | (292,959.59) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,172.05 | 292,959.59 | 0.00 | (292,959.59) | (292,959.59) |
| ***Total Revenue | 0.00 | 0.00 | 4,172.05 | 292,959.59 | 0.00 | (292,959.59) | (292,959.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184165 - TRIO SSS Year 01
 Fund: 184186 - TRIO SSS Year 03

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org: UAENKM - PI Keller Magenau

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 150,463.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,463.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 21,512.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,512.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,880.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 176,855.00 | 0.00 | 0.00 | 0.00 | 0.00 | 176,855.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 78,076.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,076.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 78,076.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,076.00 | 0.00 |
| 710 | Travel | 1,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,375.00 | 0.00 |
| Subtotal: Travel | | 1,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,375.00 | 0.00 |
| 7112 | Research Supplies | 2,215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,215.00 | 0.00 |
| Subtotal: Non-Travel Support | | 2,215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,215.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 3,590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,590.00 | 0.00 |
| 722200 | Participant Support | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| **Total Direct Cost Expenditures | | 298,521.00 | 0.00 | 0.00 | 0.00 | 0.00 | 298,521.00 | 0.00 |
| 760300 | F&A Expenditures | 20,682.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,682.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 20,682.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,682.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 20,682.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,682.00 | 0.00 |
| ***Total Expenditures | | 319,203.00 | 0.00 | 0.00 | 0.00 | 0.00 | 319,203.00 | 0.00 |

Grant: 184165 - TRIO SSS Year 01
 Fund: 184196 - Student Support Services

Status: Active
 Type: Grant
 FMGR: Magenau, Keller S

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|
| PI Name: | Magenau, Keller S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 12/04/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | PO42A100165 | CFDA #: | 84.042 | Term Date: | IDC8 | 8.00% | Budget Controls | NHTEN |
| Resp Org: | UACARX | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UACARX - Center for Academic Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 10,659.08 | 121,116.76 | 0.00 | (121,116.76) | (121,116.76) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 118,126.00 | 144,047.00 | 0.00 | 0.00 | 0.00 | 118,126.00 | 144,047.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 15.87 | 0.00 | (15.87) | (15.87) |
| 617F10 Operating Staff | 0.00 | 0.00 | 2,266.25 | 18,609.20 | 0.00 | (18,609.20) | (18,609.20) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 0.00 | 22,095.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,095.00 |
| *Total: 61 - Salaries and Wages | 118,126.00 | 166,142.00 | 12,925.33 | 139,741.83 | 0.00 | (21,615.83) | 26,400.17 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.26 | 0.00 | (1.26) | (1.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 54,691.00 | 76,922.00 | 5,767.50 | 64,476.01 | 0.00 | (9,785.01) | 12,445.99 |
| *Total: 65 - Fringe Benefits | 54,691.00 | 76,922.00 | 5,767.50 | 64,477.27 | 0.00 | (9,786.27) | 12,444.73 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 0.00 | 0.00 | 27,202.55 | 41,209.55 | 0.00 | (41,209.55) | (41,209.55) |
| 722220 Participant Sup-Post Doctoral | 26,359.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 26,359.00 | 40,000.00 |
| *Total: 72 - Student and/or Participant Support | 26,359.00 | 40,000.00 | 27,202.55 | 41,209.55 | 0.00 | (14,850.55) | (1,209.55) |
| **Total Direct Cost Expenditures | 199,176.00 | 283,064.00 | 45,895.38 | 245,428.65 | 0.00 | (46,252.65) | 37,635.35 |
| 760300 F&A Expenditures | 13,745.00 | 19,445.00 | 1,495.42 | 16,337.54 | 0.00 | (2,592.54) | 3,107.46 |
| *Total: 76 - F&A and Internal Allocations | 13,745.00 | 19,445.00 | 1,495.42 | 16,337.54 | 0.00 | (2,592.54) | 3,107.46 |
| **Total Indirect Cost Expenditures | 13,745.00 | 19,445.00 | 1,495.42 | 16,337.54 | 0.00 | (2,592.54) | 3,107.46 |
| ***Total Expenditures | 212,921.00 | 302,509.00 | 47,390.80 | 261,766.19 | 0.00 | (48,845.19) | 40,742.81 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 47,390.80 | 261,766.19 | 0.00 | (261,766.19) | (261,766.19) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 47,390.80 | 261,766.19 | 0.00 | (261,766.19) | (261,766.19) |
| ***Total Revenue | 0.00 | 0.00 | 47,390.80 | 261,766.19 | 0.00 | (261,766.19) | (261,766.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184165 - TRIO SSS Year 01
 Fund: 184196 - Student Support Services

Status: Active
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A100165 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org: UAENKM - PI Keller Magenau

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 48,016.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,016.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 48,016.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,016.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 22,231.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,231.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 22,231.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,231.00 | 0.00 |
| 710 Travel | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| Subtotal: Travel | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 722220 Participant Sup-Post Doctoral | 13,641.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,641.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 13,641.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,641.00 | 0.00 |
| **Total Direct Cost Expenditures | 84,888.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,888.00 | 0.00 |
| 760300 F&A Expenditures | 5,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 5,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 |
| **Total Indirect Cost Expenditures | 5,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 |
| ***Total Expenditures | 90,588.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,588.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184184 - Upward Bound
 Fund: 184191 - Upward Bound YR2

Status: Active
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120589 CFDA #: 84.047
 Resp Org: UAUPWB
 FRAGRNT Start/End Date: 6/1/12 - 5/31/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAUPWB - Upward Bound

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 195.58 | 0.00 | (195.58) | (195.58) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 195.58 | 0.00 | (195.58) | (195.58) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 17.30 | 0.00 | (17.30) | (17.30) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 17.30 | 0.00 | (17.30) | (17.30) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 212.88 | 0.00 | (212.88) | (212.88) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 17.02 | 0.00 | (17.02) | (17.02) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 17.02 | 0.00 | (17.02) | (17.02) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 17.02 | 0.00 | (17.02) | (17.02) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 229.90 | 0.00 | (229.90) | (229.90) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 229.90 | 0.00 | (229.90) | (229.90) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 229.90 | 0.00 | (229.90) | (229.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 229.90 | 0.00 | (229.90) | (229.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FA0 - 2009-2010 Academic Competitiveness
 Fund: 184FA0 - 2009-2010 Academic Competitiveness

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 779,140.70 | 779,140.70 | 0.00 | 779,140.70 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 779,140.70 | 779,140.70 | 0.00 | 779,140.70 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 779,140.70 | 779,140.70 | 0.00 | 779,140.70 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 779,140.70 | 779,140.70 | 0.00 | 779,140.70 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 779,140.70 | 0.00 | (779,140.70) | (779,140.70) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 779,140.70 | 0.00 | (779,140.70) | (779,140.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 779,140.70 | 0.00 | (779,140.70) | (779,140.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FA1 - 2010-2011 Academic Competitiveness
 Fund: 184FA1 - 2010-2011 Academic Competitiveness

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 918,714.00 | 918,714.00 | 0.00 | 918,714.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 918,714.00 | 918,714.00 | 0.00 | 918,714.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 918,714.00 | 918,714.00 | 0.00 | 918,714.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 918,714.00 | 918,714.00 | 0.00 | 918,714.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 918,714.00 | 0.00 | (918,714.00) | (918,714.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 918,714.00 | 0.00 | (918,714.00) | (918,714.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 918,714.00 | 0.00 | (918,714.00) | (918,714.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FA7 - 2006-2007 Academic Competitiveness
 Fund: 184FA7 - 2006-2007 Academic Competitiveness

Status: Closing - BSC/Dept Review
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 340,875.00 | 340,875.00 | 0.00 | 340,875.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 340,875.00 | 340,875.00 | 0.00 | 340,875.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 340,875.00 | 340,875.00 | 0.00 | 340,875.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 340,875.00 | 340,875.00 | 0.00 | 340,875.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 340,875.00 | 0.00 | (340,875.00) | (340,875.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 340,875.00 | 0.00 | (340,875.00) | (340,875.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 340,875.00 | 0.00 | (340,875.00) | (340,875.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FA8 - 2007-2008 Academic Competitiveness
 Fund: 184FA8 - 2007-2008 Academic Competitiveness

Status: Closing - BSC/Dept Review
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 523,367.11 | 523,367.11 | 0.00 | 523,367.11 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 523,367.11 | 523,367.11 | 0.00 | 523,367.11 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 523,367.11 | 523,367.11 | 0.00 | 523,367.11 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 523,367.11 | 523,367.11 | 0.00 | 523,367.11 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 523,367.11 | 0.00 | (523,367.11) | (523,367.11) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 523,367.11 | 0.00 | (523,367.11) | (523,367.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 523,367.11 | 0.00 | (523,367.11) | (523,367.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FA9 - 2008-2009 Academic Competitiveness
 Fund: 184FA9 - 2008-2009 Academic Competitiveness

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 497,590.06 | 497,590.06 | 0.00 | 497,590.06 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 497,590.06 | 497,590.06 | 0.00 | 497,590.06 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 497,590.06 | 497,590.06 | 0.00 | 497,590.06 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 497,590.06 | 497,590.06 | 0.00 | 497,590.06 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 497,590.06 | 0.00 | (497,590.06) | (497,590.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 497,590.06 | 0.00 | (497,590.06) | (497,590.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 497,590.06 | 0.00 | (497,590.06) | (497,590.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH0 - 2009-2010 TEACH Grant
 Fund: 184FH0 - 2009-2010 TEACH Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 31,500.00 | 31,500.00 | 0.00 | 31,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 31,500.00 | 31,500.00 | 0.00 | 31,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 31,500.00 | 31,500.00 | 0.00 | 31,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 31,500.00 | 31,500.00 | 0.00 | 31,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 31,500.00 | 0.00 | (31,500.00) | (31,500.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 31,500.00 | 0.00 | (31,500.00) | (31,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,500.00 | 0.00 | (31,500.00) | (31,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH1 - 2010-2011 TEACH Grant
 Fund: 184FH1 - 2010-2011 TEACH Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 38,500.00 | 38,500.00 | 0.00 | 38,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 38,500.00 | 38,500.00 | 0.00 | 38,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 38,500.00 | 38,500.00 | 0.00 | 38,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 38,500.00 | 38,500.00 | 0.00 | 38,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 38,500.00 | 0.00 | (38,500.00) | (38,500.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 38,500.00 | 0.00 | (38,500.00) | (38,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 38,500.00 | 0.00 | (38,500.00) | (38,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH2 - 2011-2012 TEACH Grant
 Fund: 184FH2 - 2011-2012 TEACH Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 52,000.00 | 52,000.00 | 0.00 | 52,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 52,000.00 | 52,000.00 | 0.00 | 52,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 52,000.00 | 52,000.00 | 0.00 | 52,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 52,000.00 | 52,000.00 | 0.00 | 52,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 52,000.00 | 0.00 | (52,000.00) | (52,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 52,000.00 | 0.00 | (52,000.00) | (52,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 52,000.00 | 0.00 | (52,000.00) | (52,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH3 - 2012-2013 TEACH Grant
 Fund: 184FH3 - 2012-2013 TEACH Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH4 - 2013-2014 TEACH Grant
 Fund: 184FH4 - 2013-2014 TEACH Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 0.00 | 0.00 | 0.00 | 21,150.00 | 0.00 | (21,150.00) | (21,150.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 21,150.00 | 0.00 | (21,150.00) | (21,150.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 21,150.00 | 0.00 | (21,150.00) | (21,150.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 21,150.00 | 0.00 | (21,150.00) | (21,150.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 21,150.00 | 0.00 | (21,150.00) | (21,150.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 21,150.00 | 0.00 | (21,150.00) | (21,150.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,150.00 | 0.00 | (21,150.00) | (21,150.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH9 - 2008-2009 TEACH Grant
 Fund: 184FH9 - TEACH Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 720103 NBFA-UG Academic Competitiveness(AC) | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP0 - 2009-2010 Federal Pell Grant
 Fund: 184FP0 - 2009-2010 Pell Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|----------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 10,582,875.31 | 10,582,875.31 | 0.00 | 10,582,875.31 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 10,582,875.31 | 10,582,875.31 | 0.00 | 10,582,875.31 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,582,875.31 | 10,582,875.31 | 0.00 | 10,582,875.31 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,582,875.31 | 10,582,875.31 | 0.00 | 10,582,875.31 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,520,497.31 | 0.00 | (10,520,497.31) | (10,520,497.31) |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 62,378.00 | 0.00 | (62,378.00) | (62,378.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,582,875.31 | 0.00 | (10,582,875.31) | (10,582,875.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,582,875.31 | 0.00 | (10,582,875.31) | (10,582,875.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP1 - 2010-2011 Federal Pell Grant
 Fund: 184FP1 - 2010-2011 Pell Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|----------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 12,563,259.32 | 12,563,259.32 | 0.00 | 12,563,259.32 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 12,563,259.32 | 12,563,259.32 | 0.00 | 12,563,259.32 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 12,563,259.32 | 12,563,259.32 | 0.00 | 12,563,259.32 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 12,563,259.32 | 12,563,259.32 | 0.00 | 12,563,259.32 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,563,259.32 | 0.00 | (12,563,259.32) | (12,563,259.32) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,563,259.32 | 0.00 | (12,563,259.32) | (12,563,259.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,563,259.32 | 0.00 | (12,563,259.32) | (12,563,259.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP2 - 2011-2012 Federal Pell Grant
 Fund: 184FP2 - 2011-2012 Pell Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|----------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 12,481,581.87 | 12,481,581.87 | 0.00 | 12,483,848.66 | 0.00 | (2,266.79) | (2,266.79) |
| *Total: 72 - Student and/or Participant Support | 12,481,581.87 | 12,481,581.87 | 0.00 | 12,483,848.66 | 0.00 | (2,266.79) | (2,266.79) |
| **Total Direct Cost Expenditures | 12,481,581.87 | 12,481,581.87 | 0.00 | 12,483,848.66 | 0.00 | (2,266.79) | (2,266.79) |
| ***Total Expenditures | 12,481,581.87 | 12,481,581.87 | 0.00 | 12,483,848.66 | 0.00 | (2,266.79) | (2,266.79) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,483,848.66 | 0.00 | (12,483,848.66) | (12,483,848.66) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,483,848.66 | 0.00 | (12,483,848.66) | (12,483,848.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,483,848.66 | 0.00 | (12,483,848.66) | (12,483,848.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP3 - 2012-2103 Federal Pell Grant
 Fund: 184FP3 - 2012-2013 Federal Pell Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 12,704,483.27 | 0.00 | (12,704,483.27) | (12,704,483.27) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 12,704,483.27 | 0.00 | (12,704,483.27) | (12,704,483.27) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,704,483.27 | 0.00 | (12,704,483.27) | (12,704,483.27) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12,704,483.27 | 0.00 | (12,704,483.27) | (12,704,483.27) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,704,483.27 | 0.00 | (12,704,483.27) | (12,704,483.27) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,704,483.27 | 0.00 | (12,704,483.27) | (12,704,483.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,704,483.27 | 0.00 | (12,704,483.27) | (12,704,483.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP4 - 2013-2014 Federal Pell Grant
 Fund: 184FP4 - 2013-2014 Federal Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 12,852,808.69 | 0.00 | (12,852,808.69) | (12,852,808.69) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 12,852,808.69 | 0.00 | (12,852,808.69) | (12,852,808.69) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,852,808.69 | 0.00 | (12,852,808.69) | (12,852,808.69) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12,852,808.69 | 0.00 | (12,852,808.69) | (12,852,808.69) |
| Revenue | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 4,094.00 | 12,852,808.69 | 0.00 | (12,852,808.69) | (12,852,808.69) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,094.00 | 12,852,808.69 | 0.00 | (12,852,808.69) | (12,852,808.69) |
| ***Total Revenue | 0.00 | 0.00 | 4,094.00 | 12,852,808.69 | 0.00 | (12,852,808.69) | (12,852,808.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP7 - 2006-2007 Federal Pell Grant
 Fund: 184FP7 - 2006-2007 Pell Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 | (150.00) | 0.00 | 150.00 | 150.00 |
| 722320 | Other Financial Aid-Tuition Waivers | 4,733,939.24 | 4,733,939.24 | 0.00 | 4,734,089.24 | 0.00 | (150.00) | (150.00) |
| *Total: 72 - Student and/or Participant Support | | 4,733,939.24 | 4,733,939.24 | 0.00 | 4,733,939.24 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 4,733,939.24 | 4,733,939.24 | 0.00 | 4,733,939.24 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 4,733,939.24 | 4,733,939.24 | 0.00 | 4,733,939.24 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,733,939.24 | 0.00 | (4,733,939.24) | (4,733,939.24) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 4,733,939.24 | 0.00 | (4,733,939.24) | (4,733,939.24) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 4,733,939.24 | 0.00 | (4,733,939.24) | (4,733,939.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP8 - 2007-2008 Federal Pell Grant
 Fund: 184FP8 - 2007-2008 Pell Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 5,265,280.91 | 0.00 | (5,265,280.91) | (5,265,280.91) |
| 722320 | Other Financial Aid-Tuition Waivers | 5,265,280.91 | 5,265,280.91 | 0.00 | 0.00 | 0.00 | 5,265,280.91 | 5,265,280.91 |
| *Total: 72 - Student and/or Participant Support | | 5,265,280.91 | 5,265,280.91 | 0.00 | 5,265,280.91 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 5,265,280.91 | 5,265,280.91 | 0.00 | 5,265,280.91 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 5,265,280.91 | 5,265,280.91 | 0.00 | 5,265,280.91 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,265,280.91 | 0.00 | (5,265,280.91) | (5,265,280.91) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 5,265,280.91 | 0.00 | (5,265,280.91) | (5,265,280.91) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 5,265,280.91 | 0.00 | (5,265,280.91) | (5,265,280.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FP9 - 2008-2009 Federal Pell Grant
 Fund: 184FP9 - 2008-2009 Pell Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720127 NBFA-UG Pell | 6,246,391.64 | 6,246,391.64 | 0.00 | 6,246,391.64 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 6,246,391.64 | 6,246,391.64 | 0.00 | 6,246,391.64 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,246,391.64 | 6,246,391.64 | 0.00 | 6,246,391.64 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,246,391.64 | 6,246,391.64 | 0.00 | 6,246,391.64 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,246,391.64 | 0.00 | (6,246,391.64) | (6,246,391.64) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,246,391.64 | 0.00 | (6,246,391.64) | (6,246,391.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,246,391.64 | 0.00 | (6,246,391.64) | (6,246,391.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS0 - 2009-2010 Federal SEOG
 Fund: 184FS0 - 2009-2010 SEOG Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 Other Financial Aid-Tuition Grants | 1,409,396.00 | 1,409,396.00 | 0.00 | 2,608,859.00 | 0.00 | (1,199,463.00) | (1,199,463.00) |
| *Total: 72 - Student and/or Participant Support | 1,409,396.00 | 1,409,396.00 | 0.00 | 1,956,644.00 | 0.00 | (547,248.00) | (547,248.00) |
| **Total Direct Cost Expenditures | 1,409,396.00 | 1,409,396.00 | 0.00 | 1,956,644.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Expenditures | 1,409,396.00 | 1,409,396.00 | 0.00 | 1,956,644.00 | 0.00 | (547,248.00) | (547,248.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS1 - 2010-2011 Federal SEOG
 Fund: 184FS1 - 2010-2011 SEOG Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 Other Financial Aid-Tuition Grants | 1,956,644.00 | 1,956,644.00 | 0.00 | 2,608,859.00 | 0.00 | (652,215.00) | (652,215.00) |
| *Total: 72 - Student and/or Participant Support | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS2 - 2011-2012 Federal SEOG
 Fund: 184FS2 - 2011-2012 SEOG Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 | Other Financial Aid-Tuition Grants | 1,956,644.00 | 1,956,644.00 | 0.00 | 2,608,859.00 | 0.00 | (652,215.00) | (652,215.00) |
| *Total: 72 - Student and/or Participant Support | | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS3 - 2012-2013 Federal SEOG
 Fund: 184FS3 - 2012-2013 Federal SEOG

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 | 2,608,859.00 | 0.00 | (2,608,859.00) | (2,608,859.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS4 - 2013-2014 Federal SEOG
 Fund: 184FS4 - 2013-2014 Federal SEOG

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 Other Financial Aid-Tuition Grants | 0.00 | 0.00 | (12,694.97) | 2,608,859.00 | 0.00 | (2,608,859.00) | (2,608,859.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | (12,694.97) | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (12,694.97) | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| ***Total Expenditures | 0.00 | 0.00 | (12,694.97) | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 547,248.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 547,248.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 547,248.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS7 - 2006-2007 Federal SEOG
 Fund: 184FS7 - 2006-2007 SEOG Grant

Status: Closing - BSC/Dept Review
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A05254 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 | Other Financial Aid-Tuition Grants | 1,956,644.00 | 1,956,644.00 | 0.00 | 2,608,859.00 | 0.00 | (652,215.00) | (652,215.00) |
| *Total: 72 - Student and/or Participant Support | | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FS8 - 2007-2008 Federal SEOG
 Fund: 184FS8 - 2007-2008 SEOG Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 Other Financial Aid-Tuition Grants | 1,956,644.00 | 1,956,644.00 | 0.00 | 2,608,859.00 | 0.00 | (652,215.00) | (652,215.00) |
| *Total: 72 - Student and/or Participant Support | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,956,644.00 | 1,956,644.00 | 0.00 | 1,956,644.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

Grant: 184FS9 - 2008-2009 Federal SEOG
 Fund: 184FS9 - 2008-2009 SEOG Grant

Status: Closing - BSC/Dept Review
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 Other Financial Aid-Tuition Grants | 1,956,643.00 | 1,956,643.00 | 0.00 | 2,608,859.00 | 0.00 | (652,216.00) | (652,216.00) |
| *Total: 72 - Student and/or Participant Support | 1,956,643.00 | 1,956,643.00 | 0.00 | 1,956,644.00 | 0.00 | (1.00) | (1.00) |
| **Total Direct Cost Expenditures | 1,956,643.00 | 1,956,643.00 | 0.00 | 1,956,644.00 | 0.00 | (1.00) | (1.00) |
| ***Total Expenditures | 1,956,643.00 | 1,956,643.00 | 0.00 | 1,956,644.00 | 0.00 | (1.00) | (1.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,956,644.00 | 0.00 | (1,956,644.00) | (1,956,644.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FT0 - 2009-2010 SMART Grant
 Fund: 184FT0 - 2009-2010 SMART Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720104 NBFA-UG SMART | 649,784.17 | 649,784.17 | 0.00 | 649,784.17 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 649,784.17 | 649,784.17 | 0.00 | 649,784.17 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 649,784.17 | 649,784.17 | 0.00 | 649,784.17 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 649,784.17 | 649,784.17 | 0.00 | 649,784.17 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 649,784.17 | 0.00 | (649,784.17) | (649,784.17) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 649,784.17 | 0.00 | (649,784.17) | (649,784.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 649,784.17 | 0.00 | (649,784.17) | (649,784.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FT1 - 2010-2011 SMART Grant
 Fund: 184FT1 - 2010-2011 SMART Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720104 NBFA-UG SMART | 950,000.00 | 950,000.00 | 0.00 | 950,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 950,000.00 | 950,000.00 | 0.00 | 950,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 950,000.00 | 950,000.00 | 0.00 | 950,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 950,000.00 | 950,000.00 | 0.00 | 950,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 950,000.00 | 0.00 | (950,000.00) | (950,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 950,000.00 | 0.00 | (950,000.00) | (950,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 950,000.00 | 0.00 | (950,000.00) | (950,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FT7 - 2006-2007 SMART Grant
 Fund: 184FT7 - 2006-2007 SMART Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720104 NBFA-UG SMART | 244,000.00 | 244,000.00 | 0.00 | 244,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 244,000.00 | 244,000.00 | 0.00 | 244,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 244,000.00 | 244,000.00 | 0.00 | 244,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 244,000.00 | 244,000.00 | 0.00 | 244,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 244,000.00 | 0.00 | (244,000.00) | (244,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 244,000.00 | 0.00 | (244,000.00) | (244,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 244,000.00 | 0.00 | (244,000.00) | (244,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FT8 - 2007-2008 SMART Grant
 Fund: 184FT8 - 2007-2008 SMART Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720104 NBFA-UG SMART | 232,000.00 | 232,000.00 | 0.00 | 232,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 232,000.00 | 232,000.00 | 0.00 | 232,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 232,000.00 | 232,000.00 | 0.00 | 232,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 232,000.00 | 232,000.00 | 0.00 | 232,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 232,000.00 | 0.00 | (232,000.00) | (232,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 232,000.00 | 0.00 | (232,000.00) | (232,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 232,000.00 | 0.00 | (232,000.00) | (232,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FT9 - 2008-2009 SMART Grant
 Fund: 184FT9 - 2008-2009 SMART Grant

Status: Closing - BSC/Dept Review
 FMGR: Allen, Susan K
 Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 720104 NBFA-UG SMART | 350,000.00 | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 350,000.00 | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 350,000.00 | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 350,000.00 | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | (350,000.00) | (350,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | (350,000.00) | (350,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | (350,000.00) | (350,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FC0 - 2009-2010 CWS Community Dev

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 20,000.00 | 20,000.00 | 0.00 | 13,890.16 | 0.00 | 6,109.84 | 6,109.84 |
| *Total: 61 - Salaries and Wages | 20,000.00 | 20,000.00 | 0.00 | 13,890.16 | 0.00 | 6,109.84 | 6,109.84 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,865.31 | 0.00 | (5,865.31) | (5,865.31) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,865.31 | 0.00 | (5,865.31) | (5,865.31) |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,755.47 | 0.00 | 244.53 | 244.53 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,755.47 | 0.00 | 244.53 | 244.53 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,755.47 | 0.00 | (19,755.47) | (19,755.47) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,755.47 | 0.00 | (19,755.47) | (19,755.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,755.47 | 0.00 | (19,755.47) | (19,755.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FJ0 - 2009-2010 CWS Job Locator

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 30,000.00 | 30,000.00 | 0.00 | 20,830.66 | 0.00 | 9,169.34 | 9,169.34 |
| *Total: 61 - Salaries and Wages | 30,000.00 | 30,000.00 | 0.00 | 20,830.66 | 0.00 | 9,169.34 | 9,169.34 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,795.75 | 0.00 | (8,795.75) | (8,795.75) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 8,795.75 | 0.00 | (8,795.75) | (8,795.75) |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,626.41 | 0.00 | 373.59 | 373.59 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,626.41 | 0.00 | 373.59 | 373.59 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,626.41 | 0.00 | (29,626.41) | (29,626.41) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,626.41 | 0.00 | (29,626.41) | (29,626.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,626.41 | 0.00 | (29,626.41) | (29,626.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FW0 - 2009-2010 College Work Study

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNBN EC Override Code | 0.00 | 0.00 | 0.00 | 17.55 | 0.00 | (17.55) | (17.55) |
| 61SNWS College Work Study | 2,357,892.00 | 2,357,892.00 | 0.00 | 1,737,935.95 | 0.00 | 619,956.05 | 619,956.05 |
| *Total: 61 - Salaries and Wages | 2,357,892.00 | 2,357,892.00 | 0.00 | 1,737,953.50 | 0.00 | 619,938.50 | 619,938.50 |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 72,841.00 | 0.00 | (72,841.00) | (72,841.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 72,841.00 | 0.00 | (72,841.00) | (72,841.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 72,841.00 | 0.00 | (72,841.00) | (72,841.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| **Total Direct Cost Expenditures | 2,357,892.00 | 2,357,892.00 | 0.00 | 2,358,042.50 | 0.00 | (150.50) | (150.50) |
| ***Total Expenditures | 2,357,892.00 | 2,357,892.00 | 0.00 | 2,358,042.50 | 0.00 | (150.50) | (150.50) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,139,143.50 | 0.00 | (2,139,143.50) | (2,139,143.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,139,143.50 | 0.00 | (2,139,143.50) | (2,139,143.50) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 218,899.00 | 0.00 | (218,899.00) | (218,899.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 218,899.00 | 0.00 | (218,899.00) | (218,899.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,358,042.50 | 0.00 | (2,358,042.50) | (2,358,042.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FC1 - 2010-2011 CWS Community Dev

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 20,000.00 | 20,000.00 | 0.00 | 13,668.11 | 0.00 | 6,331.89 | 6,331.89 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 137.31 | 0.00 | (137.31) | (137.31) |
| *Total: 61 - Salaries and Wages | 20,000.00 | 20,000.00 | 0.00 | 13,805.42 | 0.00 | 6,194.58 | 6,194.58 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 6,128.71 | 0.00 | (6,128.71) | (6,128.71) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 6,128.71 | 0.00 | (6,128.71) | (6,128.71) |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,934.13 | 0.00 | 65.87 | 65.87 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,934.13 | 0.00 | 65.87 | 65.87 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,934.13 | 0.00 | (19,934.13) | (19,934.13) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,934.13 | 0.00 | (19,934.13) | (19,934.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,934.13 | 0.00 | (19,934.13) | (19,934.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FJ1 - 2010-2011 CWS Job Locator

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 30,000.00 | 30,000.00 | 0.00 | 20,547.45 | 0.00 | 9,452.55 | 9,452.55 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 205.92 | 0.00 | (205.92) | (205.92) |
| *Total: 61 - Salaries and Wages | 30,000.00 | 30,000.00 | 0.00 | 20,753.37 | 0.00 | 9,246.63 | 9,246.63 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 9,213.17 | 0.00 | (9,213.17) | (9,213.17) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 9,213.17 | 0.00 | (9,213.17) | (9,213.17) |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,966.54 | 0.00 | 33.46 | 33.46 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,966.54 | 0.00 | 33.46 | 33.46 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,966.54 | 0.00 | (29,966.54) | (29,966.54) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,966.54 | 0.00 | (29,966.54) | (29,966.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,966.54 | 0.00 | (29,966.54) | (29,966.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FW1 - 2010-2011 College Work Study

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 2,138,993.00 | 2,138,993.00 | 0.00 | 1,528,091.46 | 0.00 | 610,901.54 | 610,901.54 |
| *Total: 61 - Salaries and Wages | 2,138,993.00 | 2,138,993.00 | 0.00 | 1,528,091.46 | 0.00 | 610,901.54 | 610,901.54 |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 63,891.00 | 0.00 | (63,891.00) | (63,891.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 63,891.00 | 0.00 | (63,891.00) | (63,891.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 63,891.00 | 0.00 | (63,891.00) | (63,891.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| **Total Direct Cost Expenditures | 2,138,993.00 | 2,138,993.00 | 0.00 | 2,139,230.46 | 0.00 | (237.46) | (237.46) |
| ***Total Expenditures | 2,138,993.00 | 2,138,993.00 | 0.00 | 2,139,230.46 | 0.00 | (237.46) | (237.46) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,139,092.33 | 0.00 | (2,139,092.33) | (2,139,092.33) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,139,092.33 | 0.00 | (2,139,092.33) | (2,139,092.33) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 138.13 | 0.00 | (138.13) | (138.13) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 138.13 | 0.00 | (138.13) | (138.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,139,230.46 | 0.00 | (2,139,230.46) | (2,139,230.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FC2 - 2011-2012 CWS Community Dev

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 20,000.00 | 20,000.00 | 0.00 | 10,477.36 | 0.00 | 9,522.64 | 9,522.64 |
| *Total: 61 - Salaries and Wages | | 20,000.00 | 20,000.00 | 0.00 | 10,477.36 | 0.00 | 9,522.64 | 9,522.64 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 4,756.77 | 0.00 | (4,756.77) | (4,756.77) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 4,756.77 | 0.00 | (4,756.77) | (4,756.77) |
| **Total Direct Cost Expenditures | | 20,000.00 | 20,000.00 | 0.00 | 15,234.13 | 0.00 | 4,765.87 | 4,765.87 |
| ***Total Expenditures | | 20,000.00 | 20,000.00 | 0.00 | 15,234.13 | 0.00 | 4,765.87 | 4,765.87 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 15,234.13 | 0.00 | (15,234.13) | (15,234.13) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 15,234.13 | 0.00 | (15,234.13) | (15,234.13) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 15,234.13 | 0.00 | (15,234.13) | (15,234.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FJ2 - 2011-2012 CWS Job Locator

Status: Closing - BSC/Dept Review
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 30,000.00 | 30,000.00 | 0.00 | 16,128.20 | 0.00 | 13,871.80 | 13,871.80 |
| *Total: 61 - Salaries and Wages | 30,000.00 | 30,000.00 | 0.00 | 16,128.20 | 0.00 | 13,871.80 | 13,871.80 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,322.10 | 0.00 | (7,322.10) | (7,322.10) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 7,322.10 | 0.00 | (7,322.10) | (7,322.10) |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 23,450.30 | 0.00 | 6,549.70 | 6,549.70 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 23,450.30 | 0.00 | 6,549.70 | 6,549.70 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 23,450.30 | 0.00 | (23,450.30) | (23,450.30) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,450.30 | 0.00 | (23,450.30) | (23,450.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,450.30 | 0.00 | (23,450.30) | (23,450.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 34.79 | 0.00 | (34.79) | (34.79) |
| 61SNWS College Work Study | 2,138,993.00 | 2,138,993.00 | 0.00 | 1,527,934.38 | 0.00 | 611,058.62 | 611,058.62 |
| *Total: 61 - Salaries and Wages | 2,138,993.00 | 2,138,993.00 | 0.00 | 1,527,969.17 | 0.00 | 611,023.83 | 611,023.83 |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 74,119.00 | 0.00 | (74,119.00) | (74,119.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 74,119.00 | 0.00 | (74,119.00) | (74,119.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 74,119.00 | 0.00 | (74,119.00) | (74,119.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,990.46 | 0.00 | (547,990.46) | (547,990.46) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 547,990.46 | 0.00 | (547,990.46) | (547,990.46) |
| **Total Direct Cost Expenditures | 2,138,993.00 | 2,138,993.00 | 0.00 | 2,150,078.63 | 0.00 | (11,085.63) | (11,085.63) |
| ***Total Expenditures | 2,138,993.00 | 2,138,993.00 | 0.00 | 2,150,078.63 | 0.00 | (11,085.63) | (11,085.63) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,150,308.57 | 0.00 | (2,150,308.57) | (2,150,308.57) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,150,308.57 | 0.00 | (2,150,308.57) | (2,150,308.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,150,308.57 | 0.00 | (2,150,308.57) | (2,150,308.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FC3 - 2012-2013 Community Dev

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,277.55 | 0.00 | (11,277.55) | (11,277.55) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 11,277.55 | 0.00 | (11,277.55) | (11,277.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,078.04 | 0.00 | (5,078.04) | (5,078.04) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,078.04 | 0.00 | (5,078.04) | (5,078.04) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,355.59 | 0.00 | (16,355.59) | (16,355.59) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 16,355.59 | 0.00 | (16,355.59) | (16,355.59) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,355.59 | 0.00 | (16,355.59) | (16,355.59) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,355.59 | 0.00 | (16,355.59) | (16,355.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,355.59 | 0.00 | (16,355.59) | (16,355.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FJ3 - 2012-2013 FWS Job Locator

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 18,859.39 | 0.00 | (18,859.39) | (18,859.39) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 18,859.39 | 0.00 | (18,859.39) | (18,859.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,491.53 | 0.00 | (8,491.53) | (8,491.53) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 8,491.53 | 0.00 | (8,491.53) | (8,491.53) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 27,350.92 | 0.00 | (27,350.92) | (27,350.92) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 27,350.92 | 0.00 | (27,350.92) | (27,350.92) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 27,350.92 | 0.00 | (27,350.92) | (27,350.92) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 27,350.92 | 0.00 | (27,350.92) | (27,350.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,350.92 | 0.00 | (27,350.92) | (27,350.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FW3 - 2012-2013 Federal Work Study

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 78.75 | 1,471,739.55 | 0.00 | (1,471,739.55) | (1,471,739.55) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 78.75 | 1,471,739.55 | 0.00 | (1,471,739.55) | (1,471,739.55) |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 126,240.00 | 0.00 | (126,240.00) | (126,240.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 126,240.00 | 0.00 | (126,240.00) | (126,240.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 126,240.00 | 0.00 | (126,240.00) | (126,240.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 78.75 | 2,145,227.55 | 0.00 | (2,145,227.55) | (2,145,227.55) |
| ***Total Expenditures | 0.00 | 0.00 | 78.75 | 2,145,227.55 | 0.00 | (2,145,227.55) | (2,145,227.55) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,145,286.01 | 0.00 | (2,145,286.01) | (2,145,286.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,145,286.01 | 0.00 | (2,145,286.01) | (2,145,286.01) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,145,286.01 | 0.00 | (2,145,286.01) | (2,145,286.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FC4 - CWS Community Dev.

Status: Closing - BSC/Dept Review
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,173.09 | 11,603.39 | 0.00 | (11,603.39) | (11,603.39) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,173.09 | 11,603.39 | 0.00 | (11,603.39) | (11,603.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 522.02 | 5,351.17 | 0.00 | (5,351.17) | (5,351.17) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 522.02 | 5,351.17 | 0.00 | (5,351.17) | (5,351.17) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,695.11 | 16,954.56 | 0.00 | (16,954.56) | (16,954.56) |
| ***Total Expenditures | 0.00 | 0.00 | 1,695.11 | 16,954.56 | 0.00 | (16,954.56) | (16,954.56) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,980.27 | 16,579.63 | 0.00 | (16,579.63) | (16,579.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,980.27 | 16,579.63 | 0.00 | (16,579.63) | (16,579.63) |
| ***Total Revenue | 0.00 | 0.00 | 1,980.27 | 16,579.63 | 0.00 | (16,579.63) | (16,579.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FJ4 - CWS Job Locator

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,961.18 | 19,398.41 | 0.00 | (19,398.41) | (19,398.41) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,961.18 | 19,398.41 | 0.00 | (19,398.41) | (19,398.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 872.72 | 8,946.15 | 0.00 | (8,946.15) | (8,946.15) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 872.72 | 8,946.15 | 0.00 | (8,946.15) | (8,946.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 2,833.90 | 28,344.56 | 0.00 | (28,344.56) | (28,344.56) |
| ***Total Expenditures | 0.00 | 0.00 | 2,833.90 | 28,344.56 | 0.00 | (28,344.56) | (28,344.56) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,310.62 | 27,717.74 | 0.00 | (27,717.74) | (27,717.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,310.62 | 27,717.74 | 0.00 | (27,717.74) | (27,717.74) |
| ***Total Revenue | 0.00 | 0.00 | 3,310.62 | 27,717.74 | 0.00 | (27,717.74) | (27,717.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FW4 - 2013-2014 Federal Work Study

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNBN EC Override Code | 0.00 | 0.00 | 0.00 | 87.83 | 0.00 | (87.83) | (87.83) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 76,168.62 | 1,455,030.31 | 0.00 | (1,455,030.31) | (1,455,030.31) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 76,168.62 | 1,455,118.14 | 0.00 | (1,455,118.14) | (1,455,118.14) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 547,248.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 547,248.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 623,416.62 | 2,002,366.14 | 0.00 | (2,002,366.14) | (2,002,366.14) |
| ***Total Expenditures | 0.00 | 0.00 | 623,416.62 | 2,002,366.14 | 0.00 | (2,002,366.14) | (2,002,366.14) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 592,857.03 | 1,950,427.40 | 0.00 | (1,950,427.40) | (1,950,427.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 592,857.03 | 1,950,427.40 | 0.00 | (1,950,427.40) | (1,950,427.40) |
| ***Total Revenue | 0.00 | 0.00 | 592,857.03 | 1,950,427.40 | 0.00 | (1,950,427.40) | (1,950,427.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FC7 - 2006-2007 CWS Community Dev

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 19,878.87 | 19,878.87 | 0.00 | 13,969.73 | 0.00 | 5,909.14 | 5,909.14 |
| *Total: 61 - Salaries and Wages | 19,878.87 | 19,878.87 | 0.00 | 13,969.73 | 0.00 | 5,909.14 | 5,909.14 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,909.14 | 0.00 | (5,909.14) | (5,909.14) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,909.14 | 0.00 | (5,909.14) | (5,909.14) |
| **Total Direct Cost Expenditures | 19,878.87 | 19,878.87 | 0.00 | 19,878.87 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 19,878.87 | 19,878.87 | 0.00 | 19,878.87 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,878.87 | 0.00 | (19,878.87) | (19,878.87) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,878.87 | 0.00 | (19,878.87) | (19,878.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,878.87 | 0.00 | (19,878.87) | (19,878.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FJ7 - 2006-2007 CWS Job Locator

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 30,120.75 | 30,120.75 | 0.00 | 21,167.05 | 0.00 | 8,953.70 | 8,953.70 |
| *Total: 61 - Salaries and Wages | | 30,120.75 | 30,120.75 | 0.00 | 21,167.05 | 0.00 | 8,953.70 | 8,953.70 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,953.70 | 0.00 | (8,953.70) | (8,953.70) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 8,953.70 | 0.00 | (8,953.70) | (8,953.70) |
| **Total Direct Cost Expenditures | | 30,120.75 | 30,120.75 | 0.00 | 30,120.75 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 30,120.75 | 30,120.75 | 0.00 | 30,120.75 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 30,120.75 | 0.00 | (30,120.75) | (30,120.75) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 30,120.75 | 0.00 | (30,120.75) | (30,120.75) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 30,120.75 | 0.00 | (30,120.75) | (30,120.75) |

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 26.54 | 0.00 | (26.54) | (26.54) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 2,357,892.38 | 257,892.38 | 0.00 | 1,457,837.11 | 0.00 | 900,055.27 | (1,199,944.73) |
| *Total: 61 - Salaries and Wages | 2,357,892.38 | 257,892.38 | 0.00 | 1,457,863.65 | 0.00 | 900,028.73 | (1,199,971.27) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 134,000.00 | 0.00 | (134,000.00) | (134,000.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 134,000.00 | 0.00 | (134,000.00) | (134,000.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 134,000.00 | 0.00 | (134,000.00) | (134,000.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| **Total Direct Cost Expenditures | 2,357,892.38 | 257,892.38 | 0.00 | 2,358,010.65 | 0.00 | (118.27) | (2,100,118.27) |
| ***Total Expenditures | 2,357,892.38 | 257,892.38 | 0.00 | 2,358,010.65 | 0.00 | (118.27) | (2,100,118.27) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,138,993.38 | 0.00 | (2,138,993.38) | (2,138,993.38) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,138,993.38 | 0.00 | (2,138,993.38) | (2,138,993.38) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 219,017.27 | 0.00 | (219,017.27) | (219,017.27) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 219,017.27 | 0.00 | (219,017.27) | (219,017.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,358,010.65 | 0.00 | (2,358,010.65) | (2,358,010.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FC8 - 2007-2008 CWS Community Dev

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 20,000.00 | 20,000.00 | 0.00 | 14,180.78 | 0.00 | 5,819.22 | 5,819.22 |
| *Total: 61 - Salaries and Wages | | 20,000.00 | 20,000.00 | 0.00 | 14,180.78 | 0.00 | 5,819.22 | 5,819.22 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,813.86 | 0.00 | (5,813.86) | (5,813.86) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 5,813.86 | 0.00 | (5,813.86) | (5,813.86) |
| **Total Direct Cost Expenditures | | 20,000.00 | 20,000.00 | 0.00 | 19,994.64 | 0.00 | 5.36 | 5.36 |
| ***Total Expenditures | | 20,000.00 | 20,000.00 | 0.00 | 19,994.64 | 0.00 | 5.36 | 5.36 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 19,994.64 | 0.00 | (19,994.64) | (19,994.64) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 19,994.64 | 0.00 | (19,994.64) | (19,994.64) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 19,994.64 | 0.00 | (19,994.64) | (19,994.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FJ8 - 2007-2008 CWS Job Locator

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 30,000.00 | 30,000.00 | 0.00 | 21,273.26 | 0.00 | 8,726.74 | 8,726.74 |
| *Total: 61 - Salaries and Wages | 30,000.00 | 30,000.00 | 0.00 | 21,273.26 | 0.00 | 8,726.74 | 8,726.74 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,721.85 | 0.00 | (8,721.85) | (8,721.85) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 8,721.85 | 0.00 | (8,721.85) | (8,721.85) |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,995.11 | 0.00 | 4.89 | 4.89 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,995.11 | 0.00 | 4.89 | 4.89 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,995.11 | 0.00 | (29,995.11) | (29,995.11) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,995.11 | 0.00 | (29,995.11) | (29,995.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,995.11 | 0.00 | (29,995.11) | (29,995.11) |

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|------------------------|-------------------------|---------------------|-----------------|-----------------------|------------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 2,357,892.00 | (18,821,971.01) | 0.00 | 1,366,801.65 | 0.00 | 991,090.35 | (20,188,772.66) |
| *Total: 61 - Salaries and Wages | 2,357,892.00 | (18,821,971.01) | 0.00 | 1,366,801.65 | 0.00 | 991,090.35 | (20,188,772.66) |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 224,299.00 | 0.00 | (224,299.00) | (224,299.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 224,299.00 | 0.00 | (224,299.00) | (224,299.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 224,299.00 | 0.00 | (224,299.00) | (224,299.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| **Total Direct Cost Expenditures | 2,357,892.00 | (18,821,971.01) | 0.00 | 2,357,247.65 | 0.00 | 644.35 | (21,179,218.66) |
| ***Total Expenditures | 2,357,892.00 | (18,821,971.01) | 0.00 | 2,357,247.65 | 0.00 | 644.35 | (21,179,218.66) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,138,348.65 | 0.00 | (2,138,348.65) | (2,138,348.65) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,138,348.65 | 0.00 | (2,138,348.65) | (2,138,348.65) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 218,899.00 | 0.00 | (218,899.00) | (218,899.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 218,899.00 | 0.00 | (218,899.00) | (218,899.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,357,247.65 | 0.00 | (2,357,247.65) | (2,357,247.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FC9 - 2008-2009 CWS Community Dev

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 20,000.00 | 20,000.00 | 0.00 | 13,924.88 | 0.00 | 6,075.12 | 6,075.12 |
| *Total: 61 - Salaries and Wages | 20,000.00 | 20,000.00 | 0.00 | 13,924.88 | 0.00 | 6,075.12 | 6,075.12 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,682.77 | 0.00 | (5,682.77) | (5,682.77) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,682.77 | 0.00 | (5,682.77) | (5,682.77) |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,607.65 | 0.00 | 392.35 | 392.35 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,607.65 | 0.00 | 392.35 | 392.35 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,607.65 | 0.00 | (19,607.65) | (19,607.65) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,607.65 | 0.00 | (19,607.65) | (19,607.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,607.65 | 0.00 | (19,607.65) | (19,607.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FJ9 - 2008-2009 CWS Job Locator

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 30,000.00 | 30,000.00 | 0.00 | 20,882.94 | 0.00 | 9,117.06 | 9,117.06 |
| *Total: 61 - Salaries and Wages | 30,000.00 | 30,000.00 | 0.00 | 20,882.94 | 0.00 | 9,117.06 | 9,117.06 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,522.49 | 0.00 | (8,522.49) | (8,522.49) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 8,522.49 | 0.00 | (8,522.49) | (8,522.49) |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,405.43 | 0.00 | 594.57 | 594.57 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 29,405.43 | 0.00 | 594.57 | 594.57 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,405.43 | 0.00 | (29,405.43) | (29,405.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,405.43 | 0.00 | (29,405.43) | (29,405.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,405.43 | 0.00 | (29,405.43) | (29,405.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61SNBN EC Override Code | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 23.81 | 0.00 | (23.81) | (23.81) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 522.00 | 0.00 | (522.00) | (522.00) |
| 61SNWS College Work Study | 2,357,892.00 | 2,297,892.00 | 0.00 | 1,567,948.17 | 0.00 | 789,943.83 | 729,943.83 |
| *Total: 61 - Salaries and Wages | 2,357,892.00 | 2,297,892.00 | 0.00 | 1,568,493.98 | 0.00 | 789,398.02 | 729,398.02 |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 24,724.00 | 0.00 | (24,724.00) | (24,724.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 24,724.00 | 0.00 | (24,724.00) | (24,724.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 24,724.00 | 0.00 | (24,724.00) | (24,724.00) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| **Total Direct Cost Expenditures | 2,357,892.00 | 2,297,892.00 | 0.00 | 2,359,364.98 | 0.00 | (1,472.98) | (61,472.98) |
| ***Total Expenditures | 2,357,892.00 | 2,297,892.00 | 0.00 | 2,359,364.98 | 0.00 | (1,472.98) | (61,472.98) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,139,979.92 | 0.00 | (2,139,979.92) | (2,139,979.92) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,139,979.92 | 0.00 | (2,139,979.92) | (2,139,979.92) |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 219,385.06 | 0.00 | (219,385.06) | (219,385.06) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 219,385.06 | 0.00 | (219,385.06) | (219,385.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,359,364.98 | 0.00 | (2,359,364.98) | (2,359,364.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K
 Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | (75,000.00) | 545.63 | 43,305.76 | 0.00 | (43,305.76) | (118,305.76) |
| *Total: 61 - Salaries and Wages | 0.00 | (75,000.00) | 545.63 | 43,305.76 | 0.00 | (43,305.76) | (118,305.76) |
| **Total Direct Cost Expenditures | 0.00 | (75,000.00) | 545.63 | 43,305.76 | 0.00 | (43,305.76) | (118,305.76) |
| ***Total Expenditures | 0.00 | (75,000.00) | 545.63 | 43,305.76 | 0.00 | (43,305.76) | (118,305.76) |

Grant: 193268 - Understanding Family Stability
 Fund: 193268 - Understanding Family Stability

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Mattingly, Marybeth J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/30/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 90PD02750100 | CFDA #: | 93.647 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/30/13 - 9/29/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UCCIMM - PI Marybeth Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,498.77 | 1,839.13 | 0.00 | (1,839.13) | (1,839.13) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | (7,688.14) | 5,151.00 | 0.00 | (5,151.00) | (5,151.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,339.00 | 20,339.00 | 0.00 | 0.00 | 0.00 | 20,339.00 | 20,339.00 |
| 615F10 PAT | 0.00 | 0.00 | 826.89 | 6,907.76 | 0.00 | (6,907.76) | (6,907.76) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,200.00 | 12,200.00 | 0.00 | 0.00 | 0.00 | 12,200.00 | 12,200.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 280.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 74.25 | 0.00 | (74.25) | (74.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| *Total: 61 - Salaries and Wages | 33,789.00 | 33,789.00 | (5,082.48) | 14,252.14 | 0.00 | 19,536.86 | 19,536.86 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 117.58 | 144.47 | 0.00 | (144.47) | (144.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,099.00 | 13,099.00 | (3,202.85) | 5,557.04 | 0.00 | 7,541.96 | 7,541.96 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 22.04 | 22.04 | 0.00 | (22.04) | (22.04) |
| *Total: 65 - Fringe Benefits | 13,099.00 | 13,099.00 | (3,063.23) | 5,723.55 | 0.00 | 7,375.45 | 7,375.45 |
| 710 Travel | 6,040.00 | 6,040.00 | 0.00 | 0.00 | 0.00 | 6,040.00 | 6,040.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 60.48 | 483.92 | 0.00 | (483.92) | (483.92) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 837.36 | 0.00 | (837.36) | (837.36) |
| Subtotal: Travel | 6,040.00 | 6,040.00 | 60.48 | 1,321.28 | 0.00 | 4,718.72 | 4,718.72 |
| 7112 Research Supplies | 1,756.00 | 1,756.00 | 0.00 | 0.00 | 0.00 | 1,756.00 | 1,756.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 14.56 | 0.00 | (14.56) | (14.56) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 7.22 | 11.14 | 0.00 | (11.14) | (11.14) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2.07 | 0.00 | (2.07) | (2.07) |
| 717000 Consulting-General | 9,250.00 | 9,250.00 | 0.00 | 0.00 | 0.00 | 9,250.00 | 9,250.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 5.30 | 0.00 | (5.30) | (5.30) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 196.62 | 0.00 | (196.62) | (196.62) |
| Subtotal: Non-Travel Support | 11,006.00 | 11,006.00 | 7.22 | 229.69 | 0.00 | 10,776.31 | 10,776.31 |
| *Total: 71 - Support (Travel & Non-Travel) | 17,046.00 | 17,046.00 | 67.70 | 1,550.97 | 0.00 | 15,495.03 | 15,495.03 |
| **Total Direct Cost Expenditures | 63,934.00 | 63,934.00 | (8,078.01) | 21,526.66 | 0.00 | 42,407.34 | 42,407.34 |
| 760300 F&A Expenditures | 30,369.00 | 30,369.00 | (3,837.05) | 10,225.19 | 0.00 | 20,143.81 | 20,143.81 |
| *Total: 76 - F&A and Internal Allocations | 30,369.00 | 30,369.00 | (3,837.05) | 10,225.19 | 0.00 | 20,143.81 | 20,143.81 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 193268 - Understanding Family Stability
 Fund: 193268 - Understanding Family Stability

Status: Active
 FMGR: Mattingly, Marybeth J
 Type: Grant

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Mattingly, Marybeth J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/30/201 | Approved For Preaward | NO |
| Sponsor ID: | 90PD02750100 CFDA #: 93.647 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UCCINJ | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/13 - 9/29/14 | Rev Account: | 530000 | Idc Waiver | NO |
| | | | Fund Type Level 2 | Sefa Classification | RESDEV |

Org: UCCIMM - PI Marybeth Mattingly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 30,369.00 | 30,369.00 | (3,837.05) | 10,225.19 | 0.00 | 20,143.81 | 20,143.81 |
| ***Total Expenditures | 94,303.00 | 94,303.00 | (11,915.06) | 31,751.85 | 0.00 | 62,551.15 | 62,551.15 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (11,915.06) | 31,751.85 | 0.00 | (31,751.85) | (31,751.85) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (11,915.06) | 31,751.85 | 0.00 | (31,751.85) | (31,751.85) |
| ***Total Revenue | 0.00 | 0.00 | (11,915.06) | 31,751.85 | 0.00 | (31,751.85) | (31,751.85) |

Grant: 19Z014 - Education for Peacebuilding
 Fund: 15C919 - Education for Peacebuilding CS

Status: Active
 FMGR: Orifici, Gregg J

Type: Grant

PI Name: Orifici, Gregg J
 Sponsor: United States Institute of Peace
 Sponsor ID: NONE CFDA #: 91.004
 Resp Org: UACIEP
 FRAGRNT Start/End Date: 8/7/13 - 8/6/14

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UACIEP - Center for International Education

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 683.23 | 0.00 | (683.23) | (683.23) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 683.23 | 0.00 | 316.77 | 316.77 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 316.38 | 0.00 | (316.38) | (316.38) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 316.38 | 0.00 | (316.38) | (316.38) |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 168.46 | 0.00 | (168.46) | (168.46) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| Subtotal: Non-Travel Support | | 500.00 | 500.00 | 0.00 | 418.46 | 0.00 | 81.54 | 81.54 |
| *Total: 71 - Support (Travel & Non-Travel) | | 500.00 | 500.00 | 0.00 | 418.46 | 0.00 | 81.54 | 81.54 |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (1,500.00) | (1,500.00) | 0.00 | 1,500.00 | 1,500.00 |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | (1,500.00) | (1,500.00) | 0.00 | 1,500.00 | 1,500.00 |
| **Total Direct Cost Expenditures | | 1,500.00 | 1,500.00 | (1,500.00) | (81.93) | 0.00 | 1,581.93 | 1,581.93 |
| ***Total Expenditures | | 1,500.00 | 1,500.00 | (1,500.00) | (81.93) | 0.00 | 1,581.93 | 1,581.93 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 19Z014 - Education for Peacebuilding
 Fund: 19Z014 - Education for Peacebuilding

Status: Active
 Type: Grant
 FMGR: Orifici, Gregg J

PI Name: Orifici, Gregg J
 Sponsor: United States Institute of Peace
 Sponsor ID: NONE CFDA #: 91.004
 Resp Org: UACIEP
 FRAGRNT Start/End Date: 8/7/13 - 8/6/14

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UACIEP - Center for International Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 250.00 | 0.00 | 250.00 | 250.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 500.00 | 500.00 | 0.00 | 1,750.00 | 0.00 | (1,250.00) | (1,250.00) |
| 722200 Participant Support | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: 72 - Student and/or Participant Support | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,750.00 | 0.00 | 250.00 | 250.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,750.00 | 0.00 | 250.00 | 250.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110049 - Grade Recov/Full Taper Sawing
 Fund: 110049 - Us Dept of Agriculture for Ser

Status: Closing - Manual Process Type: Other
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: None CFDA #:
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 01/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UBNRTH - PI Theodore Howard

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61U000 Salary Offset Account | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 7100 In-State Travel | 0.00 | 800.00 | 0.00 | 776.26 | 0.00 | (776.26) | 23.74 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 1,012.92 | 0.00 | (1,012.92) | (1,012.92) |
| Subtotal: Travel | 0.00 | 800.00 | 0.00 | 1,789.18 | 0.00 | (1,789.18) | (989.18) |
| 7111 Supplies | 0.00 | 6,179.00 | 0.00 | 7,763.25 | 0.00 | (7,763.25) | (1,584.25) |
| 7130 Printing and Copying | 0.00 | 500.00 | 0.00 | 0.70 | 0.00 | (0.70) | 499.30 |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 50.52 | 0.00 | (50.52) | (50.52) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 475.35 | 0.00 | (475.35) | (475.35) |
| Subtotal: Non-Travel Support | 0.00 | 6,679.00 | 0.00 | 8,689.82 | 0.00 | (8,689.82) | (2,010.82) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 7,479.00 | 0.00 | 10,479.00 | 0.00 | (10,479.00) | (3,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 10,479.00 | 0.00 | 10,479.00 | 0.00 | (10,479.00) | 0.00 |
| ***Total Expenditures | 0.00 | 10,479.00 | 0.00 | 10,479.00 | 0.00 | (10,479.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | 0.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | (0.05) | (0.05) |
| 5313 Program Income | 0.00 | 4,978.95 | 0.00 | 4,978.95 | 0.00 | (4,978.95) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 10,478.95 | 0.00 | 10,479.00 | 0.00 | (10,479.00) | (0.05) |
| ***Total Revenue | 0.00 | 10,478.95 | 0.00 | 10,479.00 | 0.00 | (10,479.00) | (0.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110166 - NSRC 2009-14 Admin
 Fund: 110166 - NSRC 2009-14 Admin

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: McDowell, William H

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | U S Department of Agriculture | Effective Date: | 11/02/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 09DG11242307056 | CFDA #: | 10.652 | Term Date: | | IDC Rate Code: | IDC25 25.00 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 25 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/1/09 - 4/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRJJ - PI John Aber

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,278.40 | 0.00 | (16,278.40) | (16,278.40) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,113.00 | 19,113.00 | 0.00 | 0.00 | 0.00 | 19,113.00 | 19,113.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 25,870.63 | 0.00 | (25,870.63) | (25,870.63) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,067.00 | 15,067.00 | 0.00 | 0.00 | 0.00 | 15,067.00 | 15,067.00 |
| *Total: 61 - Salaries and Wages | 34,180.00 | 34,180.00 | 0.00 | 42,149.03 | 0.00 | (7,969.03) | (7,969.03) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,367.39 | 0.00 | (1,367.39) | (1,367.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,262.00 | 8,262.00 | 0.00 | 11,420.61 | 0.00 | (3,158.61) | (3,158.61) |
| *Total: 65 - Fringe Benefits | 8,262.00 | 8,262.00 | 0.00 | 12,788.00 | 0.00 | (4,526.00) | (4,526.00) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 323.34 | 0.00 | (323.34) | (323.34) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 870.64 | 0.00 | (870.64) | (870.64) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 473.68 | 0.00 | (473.68) | (473.68) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,667.66 | 0.00 | (1,667.66) | (1,667.66) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 74.93 | 0.00 | (74.93) | (74.93) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 1,174.93 | 0.00 | (1,174.93) | (1,174.93) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 2,842.59 | 0.00 | (2,842.59) | (2,842.59) |
| 722200 Participant Support | 11,690.00 | 11,690.00 | 0.00 | 2,295.80 | 0.00 | 9,394.20 | 9,394.20 |
| *Total: 72 - Student and/or Participant Support | 11,690.00 | 11,690.00 | 0.00 | 2,295.80 | 0.00 | 9,394.20 | 9,394.20 |
| 730001 Subcontracts 01 | 79,704.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,704.00 | 0.00 |
| *Total: 73 - Subcontracts | 79,704.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,704.00 | 0.00 |
| **Total Direct Cost Expenditures | 133,836.00 | 54,132.00 | 0.00 | 60,075.42 | 0.00 | 73,760.58 | (5,943.42) |
| 760300 F&A Expenditures | 20,965.00 | 20,965.00 | 0.00 | 15,018.84 | 0.00 | 5,946.16 | 5,946.16 |
| *Total: 76 - F&A and Internal Allocations | 20,965.00 | 20,965.00 | 0.00 | 15,018.84 | 0.00 | 5,946.16 | 5,946.16 |
| **Total Indirect Cost Expenditures | 20,965.00 | 20,965.00 | 0.00 | 15,018.84 | 0.00 | 5,946.16 | 5,946.16 |
| ***Total Expenditures | 154,801.00 | 75,097.00 | 0.00 | 75,094.26 | 0.00 | 79,706.74 | 2.74 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110166 - NSRC 2009-14 Admin
 Fund: 110166 - NSRC 2009-14 Admin

Status: Closing - BSC/Dept Review
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: 09DG11242307056 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/09 - 4/30/14

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRJJ - PI John Aber

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 75,094.26 | 0.00 | (75,094.26) | (75,094.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 75,094.26 | 0.00 | (75,094.26) | (75,094.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 75,094.26 | 0.00 | (75,094.26) | (75,094.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110166 - NSRC 2009-14 Admin
 Fund: 110167 - NSRC 2009-14 External Subs

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: 09DG11242307056 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/09 - 4/30/14

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRJJ - PI John Aber

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 730001 Subcontracts 01 | 437,519.00 | 694,073.00 | 0.00 | 0.00 | 0.00 | 437,519.00 | 694,073.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 79,704.00 | 0.00 | (79,704.00) | (79,704.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 131,316.86 | 74.14 | (131,391.00) | (131,391.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 90,744.00 | 0.00 | (90,744.00) | (90,744.00) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 34,020.00 | 0.00 | (34,020.00) | (34,020.00) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 0.00 | 69,180.00 | 0.00 | (69,180.00) | (69,180.00) |
| 730008 Subcontracts 08 | 0.00 | 0.00 | 0.00 | 93,693.89 | 77.11 | (93,771.00) | (93,771.00) |
| 730009 Subcontracts 09 | 0.00 | 0.00 | 0.00 | 134,767.00 | 0.00 | (134,767.00) | (134,767.00) |
| 730010 Subcontracts 10 | 0.00 | 0.00 | 0.00 | 40,425.09 | 0.00 | (40,425.09) | (40,425.09) |
| *Total: 73 - Subcontracts | 437,519.00 | 694,073.00 | 0.00 | 693,850.84 | 151.25 | (256,483.09) | 70.91 |
| **Total Direct Cost Expenditures | 437,519.00 | 694,073.00 | 0.00 | 693,850.84 | 151.25 | (256,483.09) | 70.91 |
| ***Total Expenditures | 437,519.00 | 694,073.00 | 0.00 | 693,850.84 | 151.25 | (256,483.09) | 70.91 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 693,850.84 | 0.00 | (693,850.84) | (693,850.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 693,850.84 | 0.00 | (693,850.84) | (693,850.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 693,850.84 | 0.00 | (693,850.84) | (693,850.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110166 - NSRC 2009-14 Admin
 Fund: 110168 - Tree Ring Oxygen Isotopes

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Asbjornsen, Heidi

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: 09DG11242307056 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/09 - 4/30/14

Fund Information
 Effective Date: 10/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 5,000.00 | 0.00 | 4,767.92 | 0.00 | (4,767.92) | 232.08 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,000.00 | 0.00 | 4,767.92 | 0.00 | (4,767.92) | 232.08 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,495.00 | 0.00 | 1,425.61 | 0.00 | (1,425.61) | 69.39 |
| *Total: 65 - Fringe Benefits | 0.00 | 1,495.00 | 0.00 | 1,425.61 | 0.00 | (1,425.61) | 69.39 |
| 7112 Research Supplies | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | (213.00) | 531.31 | 0.00 | (531.31) | (531.31) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 8.90 | 0.00 | (8.90) | (8.90) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 33.13 | 0.00 | (33.13) | (33.13) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,728.13 | 0.00 | (12,728.13) | (12,728.13) |
| Subtotal: Non-Travel Support | 0.00 | 13,000.00 | (213.00) | 13,301.47 | 0.00 | (13,301.47) | (301.47) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 13,000.00 | (213.00) | 13,301.47 | 0.00 | (13,301.47) | (301.47) |
| **Total Direct Cost Expenditures | 0.00 | 19,495.00 | (213.00) | 19,495.00 | 0.00 | (19,495.00) | (0.00) |
| ***Total Expenditures | 0.00 | 19,495.00 | (213.00) | 19,495.00 | 0.00 | (19,495.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (213.00) | 19,495.00 | 0.00 | (19,495.00) | (19,495.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (213.00) | 19,495.00 | 0.00 | (19,495.00) | (19,495.00) |
| ***Total Revenue | 0.00 | 0.00 | (213.00) | 19,495.00 | 0.00 | (19,495.00) | (19,495.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110166 - NSRC 2009-14 Admin
 Fund: 110168 - Tree Ring Oxygen Isotopes

Status: Closing - BSC/Dept Review
 FMGR: Asbjornsen, Heidi
 Type: Grant

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: 09DG11242307056 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/09 - 4/30/14

Fund Information
 Effective Date: 10/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRJJ - PI John Aber

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 730001 Subcontracts 01 | 161,226.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161,226.00 | 0.00 |
| *Total: 73 - Subcontracts | 161,226.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161,226.00 | 0.00 |
| **Total Direct Cost Expenditures | 161,226.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161,226.00 | 0.00 |
| ***Total Expenditures | 161,226.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161,226.00 | 0.00 |

Grant: 110173 - Endogenous Egyptian Frankia
 Fund: 110173 - Endogenous Egyptian Frankia

Status: Closing - Final Financial Rev
 FMGR: Tisa, Louis S

Type: Cooperative Agreement

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: 5831489204 CFDA #: 10.960
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/19/09 - 10/2/13

Fund Information
 Effective Date: 11/17/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC14 14.00
 IDC Dist From Code: UNHDST 14
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCLT - PI Louis S Tisa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,000.10 | 0.00 | (4,000.10) | (4,000.10) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 10,561.00 | 10,561.00 | 0.00 | 0.00 | 0.00 | 10,561.00 | 10,561.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 5,000.06 | 0.00 | (5,000.06) | (5,000.06) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 10,921.78 | 0.00 | (10,921.78) | (10,921.78) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 832.05 | 0.00 | (832.05) | (832.05) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,106.00 | 3,106.00 | 0.00 | 0.00 | 0.00 | 3,106.00 | 3,106.00 |
| *Total: 61 - Salaries and Wages | 13,667.00 | 13,667.00 | 0.00 | 20,753.99 | 0.00 | (7,086.99) | (7,086.99) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 743.90 | 0.00 | (743.90) | (743.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,188.00 | 1,188.00 | 0.00 | 0.00 | 0.00 | 1,188.00 | 1,188.00 |
| *Total: 65 - Fringe Benefits | 1,188.00 | 1,188.00 | 0.00 | 743.90 | 0.00 | 444.10 | 444.10 |
| 710 Travel | 15,576.00 | 15,576.00 | 0.00 | 0.00 | 0.00 | 15,576.00 | 15,576.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,003.45 | 0.00 | (1,003.45) | (1,003.45) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,785.23 | 0.00 | (2,785.23) | (2,785.23) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,008.17 | 0.00 | (1,008.17) | (1,008.17) |
| Subtotal: Travel | 15,576.00 | 15,576.00 | 0.00 | 4,796.85 | 0.00 | 10,779.15 | 10,779.15 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 454.74 | 0.00 | (454.74) | (454.74) |
| 7112 Research Supplies | 11,819.00 | 11,819.00 | 0.00 | 0.00 | 0.00 | 11,819.00 | 11,819.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 13,063.59 | 0.00 | (13,063.59) | (13,063.59) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 78.15 | 0.00 | (78.15) | (78.15) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,358.78 | 0.00 | (2,358.78) | (2,358.78) |
| Subtotal: Non-Travel Support | 11,819.00 | 11,819.00 | 0.00 | 15,955.26 | 0.00 | (4,136.26) | (4,136.26) |
| *Total: 71 - Support (Travel & Non-Travel) | 27,395.00 | 27,395.00 | 0.00 | 20,752.11 | 0.00 | 6,642.89 | 6,642.89 |
| **Total Direct Cost Expenditures | 42,250.00 | 42,250.00 | 0.00 | 42,250.00 | 0.00 | (0.00) | (0.00) |
| 760300 F&A Expenditures | 5,915.00 | 5,915.00 | 0.00 | 5,915.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 5,915.00 | 5,915.00 | 0.00 | 5,915.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 5,915.00 | 5,915.00 | 0.00 | 5,915.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 48,165.00 | 48,165.00 | 0.00 | 48,165.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 48,165.00 | 0.00 | (48,165.00) | (48,165.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 48,165.00 | 0.00 | (48,165.00) | (48,165.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110173 - Endogenous Egyptian Frankia
 Fund: 110173 - Endogenous Egyptian Frankia

Status: Closing - Final Financial Rev
 FMGR: Tisa, Louis S

Type: Cooperative Agreement

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: 5831489204 CFDA #: 10.960
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/19/09 - 10/2/13

Fund Information

Effective Date: 11/17/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC14 14.00
 IDC Dist From Code: UNHDST 14
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCLT - PI Louis S Tisa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 48,165.00 | 0.00 | (48,165.00) | (48,165.00) |

Grant: 110180 - Plant Microbe Interactions
 Fund: 110180 - Plant Microbe Interactions

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Tisa, Louis S

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Tisa, Louis S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | U S Department of Agriculture | Effective Date: | 03/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | 20106510820581 | CFDA #: | 10.310 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 3/1/10 - 2/28/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBMLT - PI Louis S Tisa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,000.12 | 0.00 | (14,000.12) | (14,000.12) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,864.00 | 15,864.00 | 0.00 | 0.00 | 0.00 | 15,864.00 | 15,864.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,000.13 | 0.00 | (17,000.13) | (17,000.13) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 46,402.54 | 0.00 | (46,402.54) | (46,402.54) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 82,608.00 | 82,608.00 | 0.00 | 0.00 | 0.00 | 82,608.00 | 82,608.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 28,142.40 | 0.00 | (28,142.40) | (28,142.40) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,998.50 | 0.00 | (5,998.50) | (5,998.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,684.01 | 0.00 | (1,684.01) | (1,684.01) |
| *Total: 61 - Salaries and Wages | 98,472.00 | 98,472.00 | 0.00 | 113,227.70 | 0.00 | (14,755.70) | (14,755.70) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,505.39 | 0.00 | (2,505.39) | (2,505.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,556.00 | 4,556.00 | 0.00 | 0.00 | 0.00 | 4,556.00 | 4,556.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,545.56 | 0.00 | (2,545.56) | (2,545.56) |
| *Total: 65 - Fringe Benefits | 4,556.00 | 4,556.00 | 0.00 | 5,050.95 | 0.00 | (494.95) | (494.95) |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,522.66 | 0.00 | (2,522.66) | (2,522.66) |
| 710200 Foreign Travel | 9,000.00 | 9,000.00 | 0.00 | 3,002.40 | 0.00 | 5,997.60 | 5,997.60 |
| Subtotal: Travel | 12,000.00 | 12,000.00 | 0.00 | 5,525.06 | 0.00 | 6,474.94 | 6,474.94 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 614.11 | 0.00 | (614.11) | (614.11) |
| 7112 Research Supplies | 45,898.00 | 45,898.00 | 0.00 | 0.00 | 0.00 | 45,898.00 | 45,898.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 27,258.41 | 0.00 | (27,258.41) | (27,258.41) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 902.00 | 0.00 | (902.00) | (902.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 683.33 | 0.00 | (683.33) | (683.33) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 19,466.90 | 0.00 | (19,466.90) | (19,466.90) |
| Subtotal: Non-Travel Support | 45,898.00 | 45,898.00 | 0.00 | 48,924.75 | 0.00 | (3,026.75) | (3,026.75) |
| *Total: 71 - Support (Travel & Non-Travel) | 57,898.00 | 57,898.00 | 0.00 | 54,449.81 | 0.00 | 3,448.19 | 3,448.19 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,121.00 | 0.00 | (6,121.00) | (6,121.00) |
| 721100 Assistantships | 38,571.00 | 38,571.00 | 0.00 | 0.00 | 0.00 | 38,571.00 | 38,571.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,612.50 | 0.00 | (13,612.50) | (13,612.50) |
| *Total: 72 - Student and/or Participant Support | 38,571.00 | 38,571.00 | 0.00 | 19,733.50 | 0.00 | 18,837.50 | 18,837.50 |
| 730001 Subcontracts 01 | 113,600.00 | 113,600.00 | 0.00 | 0.00 | 0.00 | 113,600.00 | 113,600.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 112,753.54 | 0.00 | (112,753.54) | (112,753.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110180 - Plant Microbe Interactions
 Fund: 110180 - Plant Microbe Interactions

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: 20106510820581 CFDA #: 10.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/1/10 - 2/28/14

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCLT - PI Louis S Tisa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 73 - Subcontracts | 113,600.00 | 113,600.00 | 0.00 | 112,753.54 | 0.00 | 846.46 | 846.46 |
| **Total Direct Cost Expenditures | 313,097.00 | 313,097.00 | 0.00 | 305,215.50 | 0.00 | 7,881.50 | 7,881.50 |
| 760300 F&A Expenditures | 85,903.00 | 85,903.00 | 0.00 | 92,619.52 | 0.00 | (6,716.52) | (6,716.52) |
| *Total: 76 - F&A and Internal Allocations | 85,903.00 | 85,903.00 | 0.00 | 92,619.52 | 0.00 | (6,716.52) | (6,716.52) |
| **Total Indirect Cost Expenditures | 85,903.00 | 85,903.00 | 0.00 | 92,619.52 | 0.00 | (6,716.52) | (6,716.52) |
| ***Total Expenditures | 399,000.00 | 399,000.00 | 0.00 | 397,835.02 | 0.00 | 1,164.98 | 1,164.98 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 397,835.02 | 0.00 | (397,835.02) | (397,835.02) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 397,835.02 | 0.00 | (397,835.02) | (397,835.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 397,835.02 | 0.00 | (397,835.02) | (397,835.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110180 - Plant Microbe Interactions
 Fund: 110180 - Plant Microbe Interactions

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: 20106510820581 CFDA #: 10.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/1/10 - 2/28/14

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCTL - PI Thomas Laue

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (8.00) | 0.00 | 8.00 | 8.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | (8.00) | 0.00 | 8.00 | 8.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (8.00) | 0.00 | 8.00 | 8.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (8.00) | 0.00 | 8.00 | 8.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (8.00) | 0.00 | 8.00 | 8.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | (8.00) | 0.00 | 8.00 | 8.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (8.00) | 0.00 | 8.00 | 8.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110183 - USDA NSRC Admin
 Fund: 110183 - USDA NSRC Admin

Status: Active
 FMGR: McDowell, William H

Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 05/20/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 10DG11242307058 | CFDA #: | 10.652 | Term Date: | | IDC Rate Code: | IDC25 25.00 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 25 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/20/10 - 4/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRWM - PI William McDowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 25,296.17 | 0.00 | (25,296.17) | (25,296.17) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,794.00 | 15,794.00 | 0.00 | 0.00 | 0.00 | 15,794.00 | 15,794.00 |
| 611PXR *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 611Q90 Post Doc | 47,000.00 | 47,000.00 | 0.00 | 11,155.29 | 0.00 | 35,844.71 | 35,844.71 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 29,138.81 | 0.00 | (29,138.81) | (29,138.81) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 18,650.00 | 18,650.00 | 0.00 | 0.00 | 0.00 | 18,650.00 | 18,650.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: 61 - Salaries and Wages | 82,944.00 | 82,944.00 | 0.00 | 68,590.27 | 0.00 | 14,353.73 | 14,353.73 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,107.35 | 0.00 | (2,107.35) | (2,107.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 22,366.00 | 22,366.00 | 0.00 | 16,447.86 | 0.00 | 5,918.14 | 5,918.14 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| *Total: 65 - Fringe Benefits | 22,366.00 | 22,366.00 | 0.00 | 18,715.21 | 0.00 | 3,650.79 | 3,650.79 |
| 710 Travel | 1,330.00 | 1,330.00 | 0.00 | 0.00 | 0.00 | 1,330.00 | 1,330.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 117.66 | 0.00 | (117.66) | (117.66) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 794.11 | 0.00 | (794.11) | (794.11) |
| Subtotal: Travel | 1,330.00 | 1,330.00 | 0.00 | 911.77 | 0.00 | 418.23 | 418.23 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 16.50 | 0.00 | (16.50) | (16.50) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 14.96 | 0.00 | (14.96) | (14.96) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 67.59 | 0.00 | (67.59) | (67.59) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 75.92 | 0.00 | (75.92) | (75.92) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 172.16 | 0.00 | (172.16) | (172.16) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 347.13 | 0.00 | (347.13) | (347.13) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,330.00 | 1,330.00 | 0.00 | 1,258.90 | 0.00 | 71.10 | 71.10 |
| 722200 Participant Support | 7,000.00 | 7,000.00 | 0.00 | 7,037.54 | 0.00 | (37.54) | (37.54) |
| *Total: 72 - Student and/or Participant Support | 7,000.00 | 7,000.00 | 0.00 | 7,037.54 | 0.00 | (37.54) | (37.54) |
| **Total Direct Cost Expenditures | 113,640.00 | 113,640.00 | 0.00 | 95,601.92 | 0.00 | 18,038.08 | 18,038.08 |
| 760300 F&A Expenditures | 28,410.00 | 28,410.00 | 0.00 | 23,900.40 | 0.00 | 4,509.60 | 4,509.60 |
| *Total: 76 - F&A and Internal Allocations | 28,410.00 | 28,410.00 | 0.00 | 23,900.40 | 0.00 | 4,509.60 | 4,509.60 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110183 - USDA NSRC Admin
 Fund: 110183 - USDA NSRC Admin

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10DG11242307058 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/20/10 - 4/30/15

Fund Information
 Effective Date: 05/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 28,410.00 | 28,410.00 | 0.00 | 23,900.40 | 0.00 | 4,509.60 | 4,509.60 |
| ***Total Expenditures | 142,050.00 | 142,050.00 | 0.00 | 119,502.32 | 0.00 | 22,547.68 | 22,547.68 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 119,502.32 | 0.00 | (119,502.32) | (119,502.32) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 119,502.32 | 0.00 | (119,502.32) | (119,502.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 119,502.32 | 0.00 | (119,502.32) | (119,502.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110183 - USDA NSRC Admin
 Fund: 110184 - USDA NSRC - Subawards

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10DG11242307058 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/20/10 - 4/30/15

Fund Information
 Effective Date: 04/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 730001 Subcontracts 01 | 636,200.00 | 566,241.00 | 0.00 | 0.00 | 0.00 | 636,200.00 | 566,241.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 3,029.31 | 79,580.00 | 0.00 | (79,580.00) | (79,580.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 126,935.17 | 14,552.83 | (141,488.00) | (141,488.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 65,211.00 | 0.00 | (65,211.00) | (65,211.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 14,916.63 | 0.00 | (14,916.63) | (14,916.63) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 149,567.98 | 0.02 | (149,568.00) | (149,568.00) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 0.00 | 20,078.00 | 0.00 | (20,078.00) | (20,078.00) |
| 730008 Subcontracts 08 | 0.00 | 0.00 | 0.00 | 89,606.12 | 3,213.88 | (92,820.00) | (92,820.00) |
| *Total: 73 - Subcontracts | 636,200.00 | 566,241.00 | 3,029.31 | 545,894.90 | 17,766.73 | 72,538.37 | 2,579.37 |
| **Total Direct Cost Expenditures | 636,200.00 | 566,241.00 | 3,029.31 | 545,894.90 | 17,766.73 | 72,538.37 | 2,579.37 |
| 760300 F&A Expenditures | 17,000.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 17,000.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 17,000.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 653,200.00 | 583,241.00 | 3,029.31 | 562,894.90 | 17,766.73 | 72,538.37 | 2,579.37 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,029.31 | 562,894.90 | 0.00 | (562,894.90) | (562,894.90) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,029.31 | 562,894.90 | 0.00 | (562,894.90) | (562,894.90) |
| ***Total Revenue | 0.00 | 0.00 | 3,029.31 | 562,894.90 | 0.00 | (562,894.90) | (562,894.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110183 - USDA NSRC Admin
 Fund: 110191 - Applied GeoSolutions Subaward

Status: Active
 FMGR: Ducey, Mark J

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10DG11242307058 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/20/10 - 4/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,047.20 | 0.00 | (6,047.20) | (6,047.20) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,491.00 | 10,491.00 | 0.00 | 0.00 | 0.00 | 10,491.00 | 10,491.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,157.75 | 0.00 | (4,157.75) | (4,157.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 16,443.76 | 0.00 | (16,443.76) | (16,443.76) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 515.63 | 0.00 | (515.63) | (515.63) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,683.00 | 14,683.00 | 0.00 | 0.00 | 0.00 | 14,683.00 | 14,683.00 |
| *Total: 61 - Salaries and Wages | 25,174.00 | 25,174.00 | 0.00 | 27,164.34 | 0.00 | (1,990.34) | (1,990.34) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 545.92 | 0.00 | (545.92) | (545.92) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,166.00 | 2,166.00 | 0.00 | 0.00 | 0.00 | 2,166.00 | 2,166.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 370.04 | 0.00 | (370.04) | (370.04) |
| *Total: 65 - Fringe Benefits | 2,166.00 | 2,166.00 | 0.00 | 915.96 | 0.00 | 1,250.04 | 1,250.04 |
| 710 Travel | 5,350.00 | 5,350.00 | 0.00 | 0.00 | 0.00 | 5,350.00 | 5,350.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 240.78 | 0.00 | (240.78) | (240.78) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,927.60 | 0.00 | (2,927.60) | (2,927.60) |
| Subtotal: Travel | 5,350.00 | 5,350.00 | 0.00 | 3,168.38 | 0.00 | 2,181.62 | 2,181.62 |
| 7112 Research Supplies | 2,150.00 | 2,150.00 | 0.00 | 0.00 | 0.00 | 2,150.00 | 2,150.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,570.42 | 0.00 | (3,570.42) | (3,570.42) |
| Subtotal: Non-Travel Support | 2,150.00 | 2,150.00 | 0.00 | 3,570.42 | 0.00 | (1,420.42) | (1,420.42) |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 7,500.00 | 0.00 | 6,738.80 | 0.00 | 761.20 | 761.20 |
| **Total Direct Cost Expenditures | 34,840.00 | 34,840.00 | 0.00 | 34,819.10 | 0.00 | 20.90 | 20.90 |
| ***Total Expenditures | 34,840.00 | 34,840.00 | 0.00 | 34,819.10 | 0.00 | 20.90 | 20.90 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 34,819.10 | 0.00 | (34,819.10) | (34,819.10) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,819.10 | 0.00 | (34,819.10) | (34,819.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,819.10 | 0.00 | (34,819.10) | (34,819.10) |

Grant: 110187 - Conservation Innovation Grant
 Fund: 110187 - Conservation Innovation Grant

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Moore, Gregg E

| | | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|-----------------|-----|
| PI Name: | Moore, Gregg E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | U S Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | | |
| Sponsor ID: | NRCS7414280902 | CFDA #: | 10.000 | Term Date: | | IDC Rate Code: | IDC10 | 10.00 | Budget Controls | DOC |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/14/09 - 9/30/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |

Org: UBBIGM - PI Gregg E Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,568.61 | 0.00 | (14,568.61) | (14,568.61) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 23,578.41 | 0.00 | (23,578.41) | (23,578.41) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,328.00 | 22,328.00 | 0.00 | 0.00 | 0.00 | 22,328.00 | 22,328.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,890.54 | 0.00 | (3,890.54) | (3,890.54) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: 61 - Salaries and Wages | 22,328.00 | 22,328.00 | 0.00 | 42,137.56 | 0.00 | (19,809.56) | (19,809.56) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,226.88 | 0.00 | (1,226.88) | (1,226.88) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,489.00 | 9,489.00 | 0.00 | 10,563.79 | 0.00 | (1,074.79) | (1,074.79) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 322.98 | 0.00 | (322.98) | (322.98) |
| *Total: 65 - Fringe Benefits | 9,489.00 | 9,489.00 | 0.00 | 12,113.65 | 0.00 | (2,624.65) | (2,624.65) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 516.59 | 0.00 | (516.59) | (516.59) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 127.42 | 0.00 | (127.42) | (127.42) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 654.95 | 0.00 | (654.95) | (654.95) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 472.50 | 0.00 | (472.50) | (472.50) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 3,021.46 | 0.00 | (3,021.46) | (3,021.46) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 3,021.46 | 0.00 | (3,021.46) | (3,021.46) |
| 730001 Subcontracts 01 | 25,455.00 | 25,455.00 | 0.00 | 0.00 | 0.00 | 25,455.00 | 25,455.00 |
| *Total: 73 - Subcontracts | 25,455.00 | 25,455.00 | 0.00 | 0.00 | 0.00 | 25,455.00 | 25,455.00 |
| **Total Direct Cost Expenditures | 57,272.00 | 57,272.00 | 0.00 | 57,272.67 | 0.00 | (0.67) | (0.67) |
| 760300 F&A Expenditures | 5,728.00 | 5,728.00 | 0.00 | 5,727.34 | 0.00 | 0.66 | 0.66 |
| *Total: 76 - F&A and Internal Allocations | 5,728.00 | 5,728.00 | 0.00 | 5,727.34 | 0.00 | 0.66 | 0.66 |
| **Total Indirect Cost Expenditures | 5,728.00 | 5,728.00 | 0.00 | 5,727.34 | 0.00 | 0.66 | 0.66 |
| ***Total Expenditures | 63,000.00 | 63,000.00 | 0.00 | 63,000.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 63,000.01 | 0.00 | (63,000.01) | (63,000.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 63,000.01 | 0.00 | (63,000.01) | (63,000.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 63,000.01 | 0.00 | (63,000.01) | (63,000.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110187 - Conservation Innovation Grant
 Fund: 15C711 - Conservation Innovation Grant - CS

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Moore, Gregg E

PI Name: Moore, Gregg E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NRCS7414280902 CFDA #: 10.000
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/14/09 - 9/30/13

Fund Information
 Effective Date: 12/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBBIGM - PI Gregg E Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,143.25 | 0.00 | (7,143.25) | (7,143.25) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 15,299.96 | 0.00 | (15,299.96) | (15,299.96) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,328.00 | 22,328.00 | 0.00 | 0.00 | 0.00 | 22,328.00 | 22,328.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,714.55 | 0.00 | (1,714.55) | (1,714.55) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: 61 - Salaries and Wages | 22,328.00 | 22,328.00 | 0.00 | 24,257.76 | 0.00 | (1,929.76) | (1,929.76) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 595.12 | 0.00 | (595.12) | (595.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,578.00 | 9,578.00 | 0.00 | 6,902.89 | 0.00 | 2,675.11 | 2,675.11 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 150.18 | 0.00 | (150.18) | (150.18) |
| *Total: 65 - Fringe Benefits | 9,578.00 | 9,578.00 | 0.00 | 7,648.19 | 0.00 | 1,929.81 | 1,929.81 |
| **Total Direct Cost Expenditures | 31,906.00 | 31,906.00 | 0.00 | 31,905.95 | 0.00 | 0.05 | 0.05 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 31,906.00 | 31,906.00 | 0.00 | 31,905.95 | 0.00 | 0.05 | 0.05 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 31,906.00 | 0.00 | (31,906.00) | (31,906.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 31,906.00 | 0.00 | (31,906.00) | (31,906.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,906.00 | 0.00 | (31,906.00) | (31,906.00) |

Grant: 110198 - GBE Contribution Agreement
 Fund: 110198 - GBE Contribution Agreement

Status: Active
 Type: Other
 FMGR: Moore, Gregg E

| | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Moore, Gregg E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | U S Department of Agriculture | Effective Date: | 09/20/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 6814281016 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| CFDA #: | 10.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UBBIOL | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/20/10 - 9/30/15 | | | | | Sefa Classification | OTHER |

Org: UBBIGM - PI Gregg E Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,883.54 | 0.00 | (3,883.54) | (3,883.54) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 9,771.14 | 0.00 | (9,771.14) | (9,771.14) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,113.00 | 18,113.00 | 0.00 | 0.00 | 0.00 | 18,113.00 | 18,113.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,359.53 | 0.00 | (7,359.53) | (7,359.53) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,234.00 | 5,234.00 | 0.00 | 0.00 | 0.00 | 5,234.00 | 5,234.00 |
| *Total: 61 - Salaries and Wages | 23,347.00 | 23,347.00 | 0.00 | 21,014.21 | 0.00 | 2,332.79 | 2,332.79 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 328.30 | 0.00 | (328.30) | (328.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,471.00 | 8,471.00 | 0.00 | 4,520.65 | 0.00 | 3,950.35 | 3,950.35 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 678.00 | 0.00 | (678.00) | (678.00) |
| *Total: 65 - Fringe Benefits | 8,471.00 | 8,471.00 | 0.00 | 5,526.95 | 0.00 | 2,944.05 | 2,944.05 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| **Total Direct Cost Expenditures | 31,818.00 | 31,818.00 | 0.00 | 27,541.16 | 0.00 | 4,276.84 | 4,276.84 |
| 760300 F&A Expenditures | 3,182.00 | 3,182.00 | 0.00 | 2,754.09 | 0.00 | 427.91 | 427.91 |
| *Total: 76 - F&A and Internal Allocations | 3,182.00 | 3,182.00 | 0.00 | 2,754.09 | 0.00 | 427.91 | 427.91 |
| **Total Indirect Cost Expenditures | 3,182.00 | 3,182.00 | 0.00 | 2,754.09 | 0.00 | 427.91 | 427.91 |
| ***Total Expenditures | 35,000.00 | 35,000.00 | 0.00 | 30,295.25 | 0.00 | 4,704.75 | 4,704.75 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 30,295.25 | 0.00 | (30,295.25) | (30,295.25) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 30,295.25 | 0.00 | (30,295.25) | (30,295.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,295.25 | 0.00 | (30,295.25) | (30,295.25) |

Grant: 110203 - USDA NSRC - Admin Fund
 Fund: 110203 - USDA NSRC - Admin Fund

Status: Active
 Type: Contract
 FMGR: McDowell, William H

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 04/15/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | 11DG11242307047 | CFDA #: | 10.652 | Term Date: | | IDC Rate Code: | IDC25 25.00 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 25 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 4/15/11 - 6/30/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 27,051.67 | 0.00 | (27,051.67) | (27,051.67) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,794.00 | 15,794.00 | 0.00 | 0.00 | 0.00 | 15,794.00 | 15,794.00 |
| 611Q90 Post Doc | 33,403.00 | 33,403.00 | 0.00 | 11,574.51 | 0.00 | 21,828.49 | 21,828.49 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 19,397.00 | 19,397.00 | 0.00 | 0.00 | 0.00 | 19,397.00 | 19,397.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 2,526.94 | 19,077.34 | 0.00 | (19,077.34) | (19,077.34) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: 61 - Salaries and Wages | 70,094.00 | 70,094.00 | 2,526.94 | 57,703.52 | 0.00 | 12,390.48 | 12,390.48 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,345.70 | 0.00 | (2,345.70) | (2,345.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 19,209.00 | 19,209.00 | 0.00 | 3,460.75 | 0.00 | 15,748.25 | 15,748.25 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 198.46 | 1,515.94 | 0.00 | (1,515.94) | (1,515.94) |
| *Total: 65 - Fringe Benefits | 19,209.00 | 19,209.00 | 198.46 | 7,322.39 | 0.00 | 11,886.61 | 11,886.61 |
| 710 Travel | 1,331.00 | 1,331.00 | 0.00 | 0.00 | 0.00 | 1,331.00 | 1,331.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 568.59 | 0.00 | (568.59) | (568.59) |
| Subtotal: Travel | 1,331.00 | 1,331.00 | 0.00 | 568.59 | 0.00 | 762.41 | 762.41 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 16.35 | 0.00 | (16.35) | (16.35) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 400.20 | 0.00 | (400.20) | (400.20) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 440.55 | 0.00 | (440.55) | (440.55) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,331.00 | 1,331.00 | 0.00 | 1,009.14 | 0.00 | 321.86 | 321.86 |
| 722200 Participant Support | 7,000.00 | 7,000.00 | 0.00 | 6,320.89 | 0.00 | 679.11 | 679.11 |
| *Total: 72 - Student and/or Participant Support | 7,000.00 | 7,000.00 | 0.00 | 6,320.89 | 0.00 | 679.11 | 679.11 |
| **Total Direct Cost Expenditures | 97,634.00 | 97,634.00 | 2,725.40 | 72,355.94 | 0.00 | 25,278.06 | 25,278.06 |
| 760300 F&A Expenditures | 24,409.00 | 24,409.00 | 681.36 | 18,089.10 | 0.00 | 6,319.90 | 6,319.90 |
| *Total: 76 - F&A and Internal Allocations | 24,409.00 | 24,409.00 | 681.36 | 18,089.10 | 0.00 | 6,319.90 | 6,319.90 |
| **Total Indirect Cost Expenditures | 24,409.00 | 24,409.00 | 681.36 | 18,089.10 | 0.00 | 6,319.90 | 6,319.90 |
| ***Total Expenditures | 122,043.00 | 122,043.00 | 3,406.76 | 90,445.04 | 0.00 | 31,597.96 | 31,597.96 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,406.76 | 90,445.04 | 0.00 | (90,445.04) | (90,445.04) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,406.76 | 90,445.04 | 0.00 | (90,445.04) | (90,445.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110203 - USDA NSRC - Admin Fund
 Fund: 110203 - USDA NSRC - Admin Fund

Status: Active
 Type: Contract
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11DG11242307047 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/15/11 - 6/30/16

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 3,406.76 | 90,445.04 | 0.00 | (90,445.04) | (90,445.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110203 - USDA NSRC - Admin Fund
 Fund: 110204 - USDA NSRC - Subaward Fund

Status: Active
 FMGR: McDowell, William H
 Type: Contract

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11DG11242307047 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/15/11 - 6/30/16

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 730001 Subcontracts 01 | 556,172.00 | 556,172.00 | 0.00 | 0.00 | 0.00 | 556,172.00 | 556,172.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 89,237.64 | 60,488.36 | (149,726.00) | (149,726.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 50,001.00 | 0.00 | (50,001.00) | (50,001.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 65,335.51 | 15,560.49 | (80,896.00) | (80,896.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 28,992.92 | 297.08 | (29,290.00) | (29,290.00) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 466.83 | 63,625.26 | 1.74 | (63,627.00) | (63,627.00) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 0.00 | 84,206.93 | 427.07 | (84,634.00) | (84,634.00) |
| 730008 Subcontracts 08 | 0.00 | 0.00 | 0.00 | 78,595.23 | 4,280.77 | (82,876.00) | (82,876.00) |
| 730009 Subcontracts 09 | 0.00 | 0.00 | 0.00 | 9,789.32 | 3,210.68 | (13,000.00) | (13,000.00) |
| *Total: 73 - Subcontracts | 556,172.00 | 556,172.00 | 466.83 | 469,783.81 | 84,266.19 | 2,122.00 | 2,122.00 |
| **Total Direct Cost Expenditures | 556,172.00 | 556,172.00 | 466.83 | 469,783.81 | 84,266.19 | 2,122.00 | 2,122.00 |
| 760300 F&A Expenditures | 17,000.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 17,000.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 17,000.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 573,172.00 | 573,172.00 | 466.83 | 486,783.81 | 84,266.19 | 2,122.00 | 2,122.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 466.83 | 486,783.81 | 0.00 | (486,783.81) | (486,783.81) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 466.83 | 486,783.81 | 0.00 | (486,783.81) | (486,783.81) |
| ***Total Revenue | 0.00 | 0.00 | 466.83 | 486,783.81 | 0.00 | (486,783.81) | (486,783.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110205 - Molecular & Biochemical Signal
 Fund: 110205 - Molecular & Biochemical Signal

Status: Active
 Type: Other
 FMGR: Minocha, Subhash C

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Minocha, Subhash C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 08/11/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 11JV11242310094 CFDA #: 10.000 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/11 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | | Sefa Classification | RESDEV |

Org: UBBISM - PI Subhash Minocha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,480.00 | 12,480.00 | 0.00 | 0.00 | 0.00 | 12,480.00 | 12,480.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 10,608.00 | 0.00 | (10,608.00) | (10,608.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,800.00 | 0.00 | (3,800.00) | (3,800.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 68,366.00 | 68,366.00 | 0.00 | 0.00 | 0.00 | 68,366.00 | 68,366.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,405.00 | 85,592.50 | 0.00 | (85,592.50) | (85,592.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,180.00 | 0.00 | (1,180.00) | (1,180.00) |
| *Total: 61 - Salaries and Wages | 80,846.00 | 80,846.00 | 2,405.00 | 101,180.50 | 0.00 | (20,334.50) | (20,334.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 19,634.00 | 19,634.00 | 0.00 | 0.00 | 0.00 | 19,634.00 | 19,634.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 188.90 | 8,267.76 | 0.00 | (8,267.76) | (8,267.76) |
| *Total: 65 - Fringe Benefits | 19,634.00 | 19,634.00 | 188.90 | 8,267.76 | 0.00 | 11,366.24 | 11,366.24 |
| 710 Travel | 6,020.00 | 6,020.00 | 0.00 | 0.00 | 0.00 | 6,020.00 | 6,020.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,161.16 | 0.00 | (1,161.16) | (1,161.16) |
| Subtotal: Travel | 6,020.00 | 6,020.00 | 0.00 | 1,161.16 | 0.00 | 4,858.84 | 4,858.84 |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 109.95 | 0.00 | (109.95) | (109.95) |
| 7112 Research Supplies | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 13,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,469.85 | 0.00 | (3,469.85) | (3,469.85) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 134.00 | 0.00 | (134.00) | (134.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | 13,500.00 | 13,500.00 | 0.00 | 3,799.80 | 0.00 | 9,700.20 | 9,700.20 |
| *Total: 71 - Support (Travel & Non-Travel) | 19,520.00 | 19,520.00 | 0.00 | 4,960.96 | 0.00 | 14,559.04 | 14,559.04 |
| **Total Direct Cost Expenditures | 120,000.00 | 120,000.00 | 2,593.90 | 114,409.22 | 0.00 | 5,590.78 | 5,590.78 |
| ***Total Expenditures | 120,000.00 | 120,000.00 | 2,593.90 | 114,409.22 | 0.00 | 5,590.78 | 5,590.78 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,593.90 | 114,409.22 | 0.00 | (114,409.22) | (114,409.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,593.90 | 114,409.22 | 0.00 | (114,409.22) | (114,409.22) |
| ***Total Revenue | 0.00 | 0.00 | 2,593.90 | 114,409.22 | 0.00 | (114,409.22) | (114,409.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110205 - Molecular & Biochemical Signal
 Fund: 15C790 - Molecular & Biochemical Signal - CS

Status: Active
 Type: Other
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11JV11242310094 CFDA #: 10.000
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/11/11 - 8/31/14

Fund Information
 Effective Date: 08/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBISM - PI Subhash Minocha

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,084.22 | 0.00 | (8,084.22) | (8,084.22) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,146.00 | 8,146.00 | 0.00 | 0.00 | 0.00 | 8,146.00 | 8,146.00 |
| *Total: 61 - Salaries and Wages | | 8,146.00 | 8,146.00 | 0.00 | 8,084.22 | 0.00 | 61.78 | 61.78 |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,695.00 | 3,695.00 | 0.00 | 3,698.38 | 0.00 | (3.38) | (3.38) |
| *Total: 65 - Fringe Benefits | | 3,695.00 | 3,695.00 | 0.00 | 3,698.38 | 0.00 | (3.38) | (3.38) |
| **Total Direct Cost Expenditures | | 11,841.00 | 11,841.00 | 0.00 | 11,782.60 | 0.00 | 58.40 | 58.40 |
| 760300 | F&A Expenditures | 5,514.00 | 5,514.00 | 0.00 | 5,571.70 | 0.00 | (57.70) | (57.70) |
| *Total: 76 - F&A and Internal Allocations | | 5,514.00 | 5,514.00 | 0.00 | 5,571.70 | 0.00 | (57.70) | (57.70) |
| **Total Indirect Cost Expenditures | | 5,514.00 | 5,514.00 | 0.00 | 5,571.70 | 0.00 | (57.70) | (57.70) |
| ***Total Expenditures | | 17,355.00 | 17,355.00 | 0.00 | 17,354.30 | 0.00 | 0.70 | 0.70 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 17,354.54 | 0.00 | (17,354.54) | (17,354.54) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 17,354.54 | 0.00 | (17,354.54) | (17,354.54) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 17,354.54 | 0.00 | (17,354.54) | (17,354.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110207 - TEUs on the WMNF
 Fund: 110207 - TEUs on the WMNF

Status: Active
 Type: Contract
 FMGR: Ducey, Mark J

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|--------|
| PI Name: | Ducey, Mark J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 07/28/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 11CR11092200039 | CFDA #: | 10.000 | Term Date: | IDC Rate Code: | IDC10 | 10.00 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 7/28/11 - 12/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,192.00 | 1,192.00 | 0.00 | 0.00 | 0.00 | 1,192.00 | 1,192.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 30,979.00 | 30,979.00 | 0.00 | 0.00 | 0.00 | 30,979.00 | 30,979.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 10,890.30 | 25,992.83 | 0.00 | (25,992.83) | (25,992.83) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 31,178.00 | 31,178.00 | 0.00 | 0.00 | 0.00 | 31,178.00 | 31,178.00 |
| *Total: 61 - Salaries and Wages | 63,349.00 | 63,349.00 | 10,890.30 | 26,002.83 | 0.00 | 37,346.17 | 37,346.17 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.89 | 0.00 | (0.89) | (0.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,417.00 | 5,417.00 | 0.00 | 0.00 | 0.00 | 5,417.00 | 5,417.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 853.70 | 2,094.67 | 0.00 | (2,094.67) | (2,094.67) |
| *Total: 65 - Fringe Benefits | 5,417.00 | 5,417.00 | 853.70 | 2,095.56 | 0.00 | 3,321.44 | 3,321.44 |
| 710 Travel | 9,085.00 | 9,085.00 | 0.00 | 0.00 | 0.00 | 9,085.00 | 9,085.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 125.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 301.78 | 825.80 | 0.00 | (825.80) | (825.80) |
| Subtotal: Travel | 9,085.00 | 9,085.00 | 426.78 | 1,475.80 | 0.00 | 7,609.20 | 7,609.20 |
| 7112 Research Supplies | 2,340.00 | 2,340.00 | 0.00 | 0.00 | 0.00 | 2,340.00 | 2,340.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,346.49 | 3,125.15 | 0.00 | (3,125.15) | (3,125.15) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,984.49 | 365.51 | (10,350.00) | (10,350.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 28,900.00 | 28,900.00 | 0.00 | 0.00 | 0.00 | 28,900.00 | 28,900.00 |
| Subtotal: Non-Travel Support | 31,240.00 | 31,240.00 | 1,346.49 | 13,109.64 | 365.51 | 17,764.85 | 17,764.85 |
| *Total: 71 - Support (Travel & Non-Travel) | 40,325.00 | 40,325.00 | 1,773.27 | 14,585.44 | 365.51 | 25,374.05 | 25,374.05 |
| **Total Direct Cost Expenditures | 109,091.00 | 109,091.00 | 13,517.27 | 42,683.83 | 365.51 | 66,041.66 | 66,041.66 |
| 760300 F&A Expenditures | 10,909.00 | 10,909.00 | 1,351.71 | 4,268.38 | 0.00 | 6,640.62 | 6,640.62 |
| *Total: 76 - F&A and Internal Allocations | 10,909.00 | 10,909.00 | 1,351.71 | 4,268.38 | 0.00 | 6,640.62 | 6,640.62 |
| **Total Indirect Cost Expenditures | 10,909.00 | 10,909.00 | 1,351.71 | 4,268.38 | 0.00 | 6,640.62 | 6,640.62 |
| ***Total Expenditures | 120,000.00 | 120,000.00 | 14,868.98 | 46,952.21 | 365.51 | 72,682.28 | 72,682.28 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 14,868.98 | 46,952.21 | 0.00 | (46,952.21) | (46,952.21) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 14,868.98 | 46,952.21 | 0.00 | (46,952.21) | (46,952.21) |
| ***Total Revenue | 0.00 | 0.00 | 14,868.98 | 46,952.21 | 0.00 | (46,952.21) | (46,952.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110209 - Assisting Dairy Producers
 Fund: 110209 - Assisting Dairy Producers

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: 20115130030766 CFDA #: 10.307
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/11 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIAB - PI Alan L Baker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (14.25) | 0.00 | 14.25 | 14.25 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | (14.25) | 0.00 | 14.25 | 14.25 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (14.25) | 0.00 | 14.25 | 14.25 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (14.25) | 0.00 | 14.25 | 14.25 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (14.25) | 0.00 | 14.25 | 14.25 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | (14.25) | 0.00 | 14.25 | 14.25 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (14.25) | 0.00 | 14.25 | 14.25 |

Grant: 110209 - Assisting Dairy Producers
 Fund: 110209 - Assisting Dairy Producers

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Brito, Andre Fonseca De | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | U S Department of Agriculture | Effective Date: | 09/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | 20115130030766 | CFDA #: | 10.307 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBBIAN - PI Andre Brito

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 9,921.51 | 52,376.47 | 0.00 | (52,376.47) | (52,376.47) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 99,608.00 | 99,608.00 | 0.00 | 0.00 | 0.00 | 99,608.00 | 99,608.00 |
| 611Q90 | Post Doc | 91,350.00 | 91,350.00 | 4,482.76 | 37,413.83 | 0.00 | 53,936.17 | 53,936.17 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 4,448.72 | 19,541.41 | 0.00 | (19,541.41) | (19,541.41) |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 7,400.08 | 0.00 | (7,400.08) | (7,400.08) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 22,500.05 | 0.00 | (22,500.05) | (22,500.05) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 204,419.00 | 204,419.00 | 0.00 | 0.00 | 0.00 | 204,419.00 | 204,419.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 25.13 | 0.00 | (25.13) | (25.13) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 14,336.15 | 0.00 | (14,336.15) | (14,336.15) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,186.50 | 19,038.00 | 0.00 | (19,038.00) | (19,038.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 66.49 | 0.00 | (66.49) | (66.49) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 6,530.14 | 0.00 | (6,530.14) | (6,530.14) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,324.25 | 0.00 | (1,324.25) | (1,324.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 51,200.00 | 51,200.00 | 0.00 | 0.00 | 0.00 | 51,200.00 | 51,200.00 |
| *Total: 61 - Salaries and Wages | | 446,577.00 | 446,577.00 | 20,039.49 | 180,552.00 | 0.00 | 266,025.00 | 266,025.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1,129.38 | 5,979.25 | 0.00 | (5,979.25) | (5,979.25) |
| 65YF10 | Full Fringe Benefit Distr Expe | 44,100.00 | 44,100.00 | 1,319.66 | 11,166.09 | 0.00 | 32,933.91 | 32,933.91 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 92.88 | 2,888.95 | 0.00 | (2,888.95) | (2,888.95) |
| *Total: 65 - Fringe Benefits | | 44,100.00 | 44,100.00 | 2,541.92 | 20,034.29 | 0.00 | 24,065.71 | 24,065.71 |
| 710 | Travel | 40,172.00 | 40,172.00 | 0.00 | 0.00 | 0.00 | 40,172.00 | 40,172.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 156.99 | 0.00 | (156.99) | (156.99) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,273.82 | 0.00 | (3,273.82) | (3,273.82) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 696.00 | 0.00 | (696.00) | (696.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 6,829.90 | 0.00 | (6,829.90) | (6,829.90) |
| Subtotal: Travel | | 40,172.00 | 40,172.00 | 0.00 | 10,956.71 | 0.00 | 29,215.29 | 29,215.29 |
| 711121 | Pasture & Crop | 0.00 | 0.00 | 0.00 | 7.38 | 0.00 | (7.38) | (7.38) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 275.50 | 0.00 | (275.50) | (275.50) |
| 7112 | Research Supplies | 47,090.00 | 47,090.00 | 0.00 | 0.00 | 0.00 | 47,090.00 | 47,090.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 2,224.85 | 68,940.39 | 0.00 | (68,940.39) | (68,940.39) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 61.51 | 0.00 | (61.51) | (61.51) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 382.50 | 0.00 | (382.50) | (382.50) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 145.23 | 2,172.22 | 0.00 | (2,172.22) | (2,172.22) |

Grant: 110209 - Assisting Dairy Producers
 Fund: 110209 - Assisting Dairy Producers

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Brito, Andre Fonseca De | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | U S Department of Agriculture | Effective Date: | 09/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | 20115130030766 | CFDA #: | 10.307 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBBIAN - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 421.03 | 0.00 | (421.03) | (421.03) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 4,584.00 | 12,144.38 | 0.00 | (12,144.38) | (12,144.38) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 77,964.00 | 77,964.00 | 0.00 | 0.00 | 0.00 | 77,964.00 | 77,964.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 20.49 | 0.00 | (20.49) | (20.49) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 390.00 | 0.00 | (390.00) | (390.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| Subtotal: Non-Travel Support | 125,054.00 | 125,054.00 | 6,954.08 | 84,870.40 | 0.00 | 40,183.60 | 40,183.60 |
| *Total: 71 - Support (Travel & Non-Travel) | 165,226.00 | 165,226.00 | 6,954.08 | 95,827.11 | 0.00 | 69,398.89 | 69,398.89 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,460.00 | 0.00 | (4,460.00) | (4,460.00) |
| 721100 Assistantships | 124,038.00 | 124,038.00 | 0.00 | 0.00 | 0.00 | 124,038.00 | 124,038.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 20,479.50 | 0.00 | (20,479.50) | (20,479.50) |
| 722200 Participant Support | 79,600.00 | 79,600.00 | 0.00 | 19,000.00 | 0.00 | 60,600.00 | 60,600.00 |
| *Total: 72 - Student and/or Participant Support | 203,638.00 | 203,638.00 | 0.00 | 43,939.50 | 0.00 | 159,698.50 | 159,698.50 |
| 730001 Subcontracts 01 | 1,610,841.00 | 1,610,841.00 | 0.00 | 0.00 | 0.00 | 1,610,841.00 | 1,610,841.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 24,652.02 | 293,923.27 | 347,210.85 | (641,134.12) | (641,134.12) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 174,473.58 | 348,691.42 | (523,165.00) | (523,165.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 5,044.63 | 132,651.76 | 138,949.24 | (271,601.00) | (271,601.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 90,927.43 | 98,060.57 | (188,988.00) | (188,988.00) |
| *Total: 73 - Subcontracts | 1,610,841.00 | 1,610,841.00 | 29,696.65 | 691,976.04 | 932,912.08 | (14,047.12) | (14,047.12) |
| **Total Direct Cost Expenditures | 2,470,382.00 | 2,470,382.00 | 59,232.14 | 1,032,328.94 | 932,912.08 | 505,140.98 | 505,140.98 |
| 760300 F&A Expenditures | 393,533.00 | 393,533.00 | 14,029.37 | 195,930.85 | 0.00 | 197,602.15 | 197,602.15 |
| *Total: 76 - F&A and Internal Allocations | 393,533.00 | 393,533.00 | 14,029.37 | 195,930.85 | 0.00 | 197,602.15 | 197,602.15 |
| **Total Indirect Cost Expenditures | 393,533.00 | 393,533.00 | 14,029.37 | 195,930.85 | 0.00 | 197,602.15 | 197,602.15 |
| ***Total Expenditures | 2,863,915.00 | 2,863,915.00 | 73,261.51 | 1,228,259.79 | 932,912.08 | 702,743.13 | 702,743.13 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 73,261.51 | 1,228,259.79 | 0.00 | (1,228,259.79) | (1,228,259.79) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 73,261.51 | 1,228,259.79 | 0.00 | (1,228,259.79) | (1,228,259.79) |
| ***Total Revenue | 0.00 | 0.00 | 73,261.51 | 1,228,259.79 | 0.00 | (1,228,259.79) | (1,228,259.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110219 - Maxium SDI
 Fund: 110219 - Maxium SDI

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Ducey, Mark J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 05/15/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 12JV11242305038 | CFDA #: | 10.000 | Term Date: | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Rate Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/15/12 - 9/30/16 | Rev Account: | 530000 | IDC Dist From Code: | Sefa Classification | RESDEV |
| | | | | Fund Type Level 2 | P1 | |

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,840.67 | 0.00 | (21,840.67) | (21,840.67) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,642.00 | 28,642.00 | 0.00 | 0.00 | 0.00 | 28,642.00 | 28,642.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,156.14 | 0.00 | (9,156.14) | (9,156.14) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 22,619.00 | 22,619.00 | 0.00 | 0.00 | 0.00 | 22,619.00 | 22,619.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,696.41 | 0.00 | (6,696.41) | (6,696.41) |
| *Total: 61 - Salaries and Wages | 51,261.00 | 51,261.00 | 0.00 | 37,693.22 | 0.00 | 13,567.78 | 13,567.78 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,825.51 | 0.00 | (1,825.51) | (1,825.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,770.00 | 11,770.00 | 0.00 | 4,132.44 | 0.00 | 7,637.56 | 7,637.56 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 529.02 | 0.00 | (529.02) | (529.02) |
| *Total: 65 - Fringe Benefits | 11,770.00 | 11,770.00 | 0.00 | 6,486.97 | 0.00 | 5,283.03 | 5,283.03 |
| 710 Travel | 4,710.00 | 4,710.00 | 0.00 | 0.00 | 0.00 | 4,710.00 | 4,710.00 |
| Subtotal: Travel | 4,710.00 | 4,710.00 | 0.00 | 0.00 | 0.00 | 4,710.00 | 4,710.00 |
| 7112 Research Supplies | 2,259.00 | 2,259.00 | 0.00 | 0.00 | 0.00 | 2,259.00 | 2,259.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 319.80 | 0.00 | (319.80) | (319.80) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Non-Travel Support | 2,259.00 | 2,259.00 | 0.00 | 819.80 | 0.00 | 1,439.20 | 1,439.20 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,969.00 | 6,969.00 | 0.00 | 819.80 | 0.00 | 6,149.20 | 6,149.20 |
| **Total Direct Cost Expenditures | 70,000.00 | 70,000.00 | 0.00 | 44,999.99 | 0.00 | 25,000.01 | 25,000.01 |
| ***Total Expenditures | 70,000.00 | 70,000.00 | 0.00 | 44,999.99 | 0.00 | 25,000.01 | 25,000.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,999.99 | 0.00 | (44,999.99) | (44,999.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,999.99 | 0.00 | (44,999.99) | (44,999.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44,999.99 | 0.00 | (44,999.99) | (44,999.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110219 - Maxium SDI
 Fund: 15C841 - Maxium SDI - CS

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12JV11242305038 CFDA #: 10.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/15/12 - 9/30/16

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,473.62 | 0.00 | (4,473.62) | (4,473.62) |
| 611N20 Faculty Unallocated Budget(BudOnly) | 6,900.00 | 6,900.00 | 0.00 | 0.00 | 0.00 | 6,900.00 | 6,900.00 |
| *Total: 61 - Salaries and Wages | 6,900.00 | 6,900.00 | 0.00 | 4,473.62 | 0.00 | 2,426.38 | 2,426.38 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,943.00 | 2,943.00 | 0.00 | 2,042.41 | 0.00 | 900.59 | 900.59 |
| *Total: 65 - Fringe Benefits | 2,943.00 | 2,943.00 | 0.00 | 2,042.41 | 0.00 | 900.59 | 900.59 |
| **Total Direct Cost Expenditures | 9,843.00 | 9,843.00 | 0.00 | 6,516.03 | 0.00 | 3,326.97 | 3,326.97 |
| 760300 F&A Expenditures | 4,626.00 | 4,626.00 | 0.00 | 3,079.09 | 0.00 | 1,546.91 | 1,546.91 |
| *Total: 76 - F&A and Internal Allocations | 4,626.00 | 4,626.00 | 0.00 | 3,079.09 | 0.00 | 1,546.91 | 1,546.91 |
| **Total Indirect Cost Expenditures | 4,626.00 | 4,626.00 | 0.00 | 3,079.09 | 0.00 | 1,546.91 | 1,546.91 |
| ***Total Expenditures | 14,469.00 | 14,469.00 | 0.00 | 9,595.12 | 0.00 | 4,873.88 | 4,873.88 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.03 | 9,595.12 | 0.00 | (9,595.12) | (9,595.12) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.03 | 9,595.12 | 0.00 | (9,595.12) | (9,595.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.03 | 9,595.12 | 0.00 | (9,595.12) | (9,595.12) |

Grant: 110220 - Habitat Evaluation of NEC
 Fund: 110220 - Habitat Evaluation of NEC

Status: Active
 Type: Grant
 FMGR: Litvaitis, John A

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Litvaitis, John A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | U S Department of Agriculture | Effective Date: | 10/05/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 68748212508 | CFDA #: | 10.902 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/21/12 - 6/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRJL - PI John Litvaitis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,750.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,300.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 10,300.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,228.59 | 11,507.35 | 0.00 | (11,507.35) | (11,507.35) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 29,900.13 | 0.00 | (29,900.13) | (29,900.13) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 42,192.00 | 42,192.00 | 0.00 | 0.00 | 0.00 | 42,192.00 | 42,192.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,450.25 | 2,450.25 | 0.00 | (2,450.25) | (2,450.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 796.73 | 0.00 | (796.73) | (796.73) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,250.00 | 4,250.00 | 0.00 | 0.00 | 0.00 | 4,250.00 | 4,250.00 |
| *Total: 61 - Salaries and Wages | 56,742.00 | 56,742.00 | 8,428.84 | 54,654.46 | 0.00 | 2,087.54 | 2,087.54 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 471.27 | 1,741.46 | 0.00 | (1,741.46) | (1,741.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,887.00 | 1,887.00 | 0.00 | 0.00 | 0.00 | 1,887.00 | 1,887.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 193.57 | 193.57 | 0.00 | (193.57) | (193.57) |
| *Total: 65 - Fringe Benefits | 1,887.00 | 1,887.00 | 664.84 | 1,935.03 | 0.00 | (48.03) | (48.03) |
| 710 Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 224.87 | 0.00 | (224.87) | (224.87) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 1,320.05 | 3,365.65 | 0.00 | (3,365.65) | (3,365.65) |
| Subtotal: Travel | 10,000.00 | 10,000.00 | 1,320.05 | 3,790.52 | 0.00 | 6,209.48 | 6,209.48 |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,060.73 | 0.00 | (2,060.73) | (2,060.73) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 3,060.73 | 0.00 | 1,939.27 | 1,939.27 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 1,320.05 | 6,851.25 | 0.00 | 8,148.75 | 8,148.75 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,460.00 | 0.00 | (4,460.00) | (4,460.00) |
| 721100 Assistantships | 32,591.00 | 32,591.00 | 0.00 | 0.00 | 0.00 | 32,591.00 | 32,591.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 23,554.25 | 0.00 | (23,554.25) | (23,554.25) |
| *Total: 72 - Student and/or Participant Support | 32,591.00 | 32,591.00 | 0.00 | 28,014.25 | 0.00 | 4,576.75 | 4,576.75 |
| **Total Direct Cost Expenditures | 106,220.00 | 106,220.00 | 10,413.73 | 91,454.99 | 0.00 | 14,765.01 | 14,765.01 |
| 760300 F&A Expenditures | 10,623.00 | 10,623.00 | 1,041.38 | 9,145.53 | 0.00 | 1,477.47 | 1,477.47 |
| *Total: 76 - F&A and Internal Allocations | 10,623.00 | 10,623.00 | 1,041.38 | 9,145.53 | 0.00 | 1,477.47 | 1,477.47 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110220 - Habitat Evaluation of NEC
 Fund: 110220 - Habitat Evaluation of NEC

Status: Active
 FMGR: Litvaitis, John A
 Type: Grant

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: 68748212508 CFDA #: 10.902
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/21/12 - 6/30/15

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|--|
| Effective Date: | 10/05/201 | IDC Basis Code: | TDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC10 10.00 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Budget Controls | STDBUD | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | NO | |
| | | | | Sefa Classification | RESDEV | |

Org: UBNRJJ - PI John Litvaitis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 10,623.00 | 10,623.00 | 1,041.38 | 9,145.53 | 0.00 | 1,477.47 | 1,477.47 |
| ***Total Expenditures | 116,843.00 | 116,843.00 | 11,455.11 | 100,600.52 | 0.00 | 16,242.48 | 16,242.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,455.11 | 100,600.52 | 0.00 | (100,600.52) | (100,600.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 11,455.11 | 100,600.52 | 0.00 | (100,600.52) | (100,600.52) |
| ***Total Revenue | 0.00 | 0.00 | 11,455.11 | 100,600.52 | 0.00 | (100,600.52) | (100,600.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110221 - USDA NSRC Admin
 Fund: 110221 - USDA NSRC Admin

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 07/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,710.00 | 15,710.00 | 0.00 | 0.00 | 0.00 | 15,710.00 | 15,710.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,880.17 | 17,059.71 | 0.00 | (17,059.71) | (17,059.71) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 19,979.00 | 19,979.00 | 0.00 | 0.00 | 0.00 | 19,979.00 | 19,979.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 65.78 | 465.18 | 0.00 | (465.18) | (465.18) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: 61 - Salaries and Wages | 37,189.00 | 37,189.00 | 2,945.95 | 17,524.89 | 0.00 | 19,664.11 | 19,664.11 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,547.00 | 10,547.00 | 1,312.13 | 8,062.20 | 0.00 | 2,484.80 | 2,484.80 |
| *Total: 65 - Fringe Benefits | 10,547.00 | 10,547.00 | 1,312.13 | 8,062.20 | 0.00 | 2,484.80 | 2,484.80 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7112 Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| Subtotal: Non-Travel Support | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| 722200 Participant Support | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 6,400.00 |
| *Total: 72 - Student and/or Participant Support | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 6,400.00 |
| **Total Direct Cost Expenditures | 56,336.00 | 56,336.00 | 4,258.08 | 25,587.09 | 0.00 | 30,748.91 | 30,748.91 |
| 760300 F&A Expenditures | 21,520.00 | 21,520.00 | 1,626.57 | 9,774.22 | 0.00 | 11,745.78 | 11,745.78 |
| *Total: 76 - F&A and Internal Allocations | 21,520.00 | 21,520.00 | 1,626.57 | 9,774.22 | 0.00 | 11,745.78 | 11,745.78 |
| **Total Indirect Cost Expenditures | 21,520.00 | 21,520.00 | 1,626.57 | 9,774.22 | 0.00 | 11,745.78 | 11,745.78 |
| ***Total Expenditures | 77,856.00 | 77,856.00 | 5,884.65 | 35,361.31 | 0.00 | 42,494.69 | 42,494.69 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,884.65 | 35,361.31 | 0.00 | (35,361.31) | (35,361.31) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,884.65 | 35,361.31 | 0.00 | (35,361.31) | (35,361.31) |
| ***Total Revenue | 0.00 | 0.00 | 5,884.65 | 35,361.31 | 0.00 | (35,361.31) | (35,361.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110221 - USDA NSRC Admin
 Fund: 110222 - NSRC Subaward Fund

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 07/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 730001 Subcontracts 01 | 46,443.00 | 46,443.00 | 0.00 | 0.00 | 0.00 | 46,443.00 | 46,443.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 41.24 | 2,113.10 | 44,371.14 | (46,484.24) | (46,484.24) |
| *Total: 73 - Subcontracts | 46,443.00 | 46,443.00 | 41.24 | 2,113.10 | 44,371.14 | (41.24) | (41.24) |
| **Total Direct Cost Expenditures | 46,443.00 | 46,443.00 | 41.24 | 2,113.10 | 44,371.14 | (41.24) | (41.24) |
| 760300 F&A Expenditures | 4,033.00 | 4,033.00 | 10.72 | 549.41 | 0.00 | 3,483.59 | 3,483.59 |
| *Total: 76 - F&A and Internal Allocations | 4,033.00 | 4,033.00 | 10.72 | 549.41 | 0.00 | 3,483.59 | 3,483.59 |
| **Total Indirect Cost Expenditures | 4,033.00 | 4,033.00 | 10.72 | 549.41 | 0.00 | 3,483.59 | 3,483.59 |
| ***Total Expenditures | 50,476.00 | 50,476.00 | 51.96 | 2,662.51 | 44,371.14 | 3,442.35 | 3,442.35 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 51.96 | 2,662.51 | 0.00 | (2,662.51) | (2,662.51) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 51.96 | 2,662.51 | 0.00 | (2,662.51) | (2,662.51) |
| ***Total Revenue | 0.00 | 0.00 | 51.96 | 2,662.51 | 0.00 | (2,662.51) | (2,662.51) |

Grant: 110221 - USDA NSRC Admin
 Fund: 110224 - Evapotranspiration Declines

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 07/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 50,300.00 | 50,300.00 | 4,044.46 | 36,756.14 | 0.00 | 13,543.86 | 13,543.86 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,617.61 | 0.00 | (2,617.61) | (2,617.61) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 220.11 | 20,613.54 | 0.00 | (20,613.54) | (20,613.54) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,903.00 | 0.00 | (7,903.00) | (7,903.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 493.88 | 1,690.92 | 0.00 | (1,690.92) | (1,690.92) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| *Total: 61 - Salaries and Wages | 86,300.00 | 86,300.00 | 4,758.45 | 69,581.21 | 0.00 | 16,718.79 | 16,718.79 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,128.00 | 16,128.00 | 1,190.62 | 12,222.52 | 0.00 | 3,905.48 | 3,905.48 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 17.39 | 1,669.68 | 0.00 | (1,669.68) | (1,669.68) |
| *Total: 65 - Fringe Benefits | 16,128.00 | 16,128.00 | 1,208.01 | 13,892.20 | 0.00 | 2,235.80 | 2,235.80 |
| 710 Travel | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 9,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,797.00 | 0.00 | (3,797.00) | (3,797.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,508.25 | 0.00 | (2,508.25) | (2,508.25) |
| Subtotal: Travel | 9,500.00 | 9,500.00 | 0.00 | 6,830.25 | 0.00 | 2,669.75 | 2,669.75 |
| 7112 Research Supplies | 13,400.00 | 13,400.00 | 0.00 | 0.00 | 0.00 | 13,400.00 | 13,400.00 |
| 711200 Research Supplies | 0.00 | 0.00 | (583.84) | 2,552.36 | 0.00 | (2,552.36) | (2,552.36) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 14.33 | 0.00 | (14.33) | (14.33) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 83.67 | 83.67 | 135.00 | (218.67) | (218.67) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 288.96 | 0.00 | (288.96) | (288.96) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,643.87 | 0.00 | (1,643.87) | (1,643.87) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 182.70 | 0.00 | (182.70) | (182.70) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 55.88 | 0.00 | (55.88) | (55.88) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 254.40 | 0.00 | (254.40) | (254.40) |
| Subtotal: Non-Travel Support | 13,400.00 | 13,400.00 | (500.17) | 5,076.17 | 135.00 | 8,188.83 | 8,188.83 |
| *Total: 71 - Support (Travel & Non-Travel) | 22,900.00 | 22,900.00 | (500.17) | 11,906.42 | 135.00 | 10,858.58 | 10,858.58 |
| **Total Direct Cost Expenditures | 125,328.00 | 125,328.00 | 5,466.29 | 95,379.83 | 135.00 | 29,813.17 | 29,813.17 |
| ***Total Expenditures | 125,328.00 | 125,328.00 | 5,466.29 | 95,379.83 | 135.00 | 29,813.17 | 29,813.17 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,466.29 | 95,379.83 | 0.00 | (95,379.83) | (95,379.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110221 - USDA NSRC Admin
 Fund: 110224 - Evapotranspiration Declines

Status: Active
 FMGR: Asbjornsen, Heidi
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 07/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,466.29 | 95,379.83 | 0.00 | (95,379.83) | (95,379.83) |
| ***Total Revenue | 0.00 | 0.00 | 5,466.29 | 95,379.83 | 0.00 | (95,379.83) | (95,379.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110221 - USDA NSRC Admin
 Fund: 110225 - Landscape Carbon Lidar

Status: Active
 Type: Grant
 FMGR: Ducey, Mark J

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 07/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,740.88 | 3,354.97 | 0.00 | (3,354.97) | (3,354.97) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,681.00 | 16,681.00 | 0.00 | 0.00 | 0.00 | 16,681.00 | 16,681.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | (7.00) | (7.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,833.20 | 0.00 | (3,833.20) | (3,833.20) |
| 61SNSH Student Labor | 0.00 | 0.00 | 4,440.00 | 5,240.00 | 0.00 | (5,240.00) | (5,240.00) |
| *Total: 61 - Salaries and Wages | 16,681.00 | 16,681.00 | 7,180.88 | 12,435.17 | 0.00 | 4,245.83 | 4,245.83 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 215.62 | 270.03 | 0.00 | (270.03) | (270.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,441.00 | 1,441.00 | 0.00 | 0.00 | 0.00 | 1,441.00 | 1,441.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 311.47 | 0.00 | (311.47) | (311.47) |
| *Total: 65 - Fringe Benefits | 1,441.00 | 1,441.00 | 215.62 | 581.50 | 0.00 | 859.50 | 859.50 |
| 710 Travel | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 295.68 | 295.68 | 0.00 | (295.68) | (295.68) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 263.82 | 263.82 | 0.00 | (263.82) | (263.82) |
| Subtotal: Travel | 2,200.00 | 2,200.00 | 559.50 | 559.50 | 0.00 | 1,640.50 | 1,640.50 |
| 7112 Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 13.86 | 3,268.96 | 0.00 | (3,268.96) | (3,268.96) |
| Subtotal: Non-Travel Support | 1,200.00 | 1,200.00 | 13.86 | 3,268.96 | 0.00 | (2,068.96) | (2,068.96) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,400.00 | 3,400.00 | 573.36 | 3,828.46 | 0.00 | (428.46) | (428.46) |
| **Total Direct Cost Expenditures | 21,522.00 | 21,522.00 | 7,969.86 | 16,845.13 | 0.00 | 4,676.87 | 4,676.87 |
| ***Total Expenditures | 21,522.00 | 21,522.00 | 7,969.86 | 16,845.13 | 0.00 | 4,676.87 | 4,676.87 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,969.86 | 16,845.13 | 0.00 | (16,845.13) | (16,845.13) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,969.86 | 16,845.13 | 0.00 | (16,845.13) | (16,845.13) |
| ***Total Revenue | 0.00 | 0.00 | 7,969.86 | 16,845.13 | 0.00 | (16,845.13) | (16,845.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110221 - USDA NSRC Admin
 Fund: 110226 - Ecanusa Conference

Status: Active
 FMGR: Howard, Theodore E

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 07/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRTH - PI Theodore Howard

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| *Total: 61 - Salaries and Wages | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 301.00 | 301.00 | 0.00 | 0.00 | 0.00 | 301.00 | 301.00 |
| *Total: 65 - Fringe Benefits | 301.00 | 301.00 | 0.00 | 0.00 | 0.00 | 301.00 | 301.00 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 651.54 | 0.00 | (651.54) | (651.54) |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 0.00 | 1,031.54 | 0.00 | 468.46 | 468.46 |
| 7112 Research Supplies | 699.00 | 699.00 | 0.00 | 0.00 | 0.00 | 699.00 | 699.00 |
| Subtotal: Non-Travel Support | 699.00 | 699.00 | 0.00 | 0.00 | 0.00 | 699.00 | 699.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,199.00 | 2,199.00 | 0.00 | 1,031.54 | 0.00 | 1,167.46 | 1,167.46 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 1,031.54 | 0.00 | 4,968.46 | 4,968.46 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 1,031.54 | 0.00 | 4,968.46 | 4,968.46 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,031.54 | 0.00 | (1,031.54) | (1,031.54) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,031.54 | 0.00 | (1,031.54) | (1,031.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,031.54 | 0.00 | (1,031.54) | (1,031.54) |

Grant: 110232 - BEF and MEF Inventory
 Fund: 110232 - BEF and MEF Inventory

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: 12JV11242307129 CFDA #: 10.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/5/12 - 8/31/17

Fund Information
 Effective Date: 09/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 877.02 | 0.00 | (877.02) | (877.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,733.00 | 1,733.00 | 0.00 | 0.00 | 0.00 | 1,733.00 | 1,733.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,013.00 | 0.00 | (2,013.00) | (2,013.00) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 60.75 | 0.00 | (60.75) | (60.75) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,441.93 | 0.00 | (5,441.93) | (5,441.93) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 28,499.00 | 28,499.00 | 0.00 | 0.00 | 0.00 | 28,499.00 | 28,499.00 |
| *Total: 61 - Salaries and Wages | 30,232.00 | 30,232.00 | 0.00 | 8,392.70 | 0.00 | 21,839.30 | 21,839.30 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 248.79 | 0.00 | (248.79) | (248.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,543.00 | 2,543.00 | 0.00 | 0.00 | 0.00 | 2,543.00 | 2,543.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 433.63 | 0.00 | (433.63) | (433.63) |
| *Total: 65 - Fringe Benefits | 2,543.00 | 2,543.00 | 0.00 | 682.42 | 0.00 | 1,860.58 | 1,860.58 |
| 710 Travel | 3,375.00 | 3,375.00 | 0.00 | 0.00 | 0.00 | 3,375.00 | 3,375.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 218.45 | 0.00 | (218.45) | (218.45) |
| Subtotal: Travel | 3,375.00 | 3,375.00 | 0.00 | 218.45 | 0.00 | 3,156.55 | 3,156.55 |
| 7112 Research Supplies | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,306.14 | 0.00 | (1,306.14) | (1,306.14) |
| Subtotal: Non-Travel Support | 2,250.00 | 2,250.00 | 0.00 | 1,306.14 | 0.00 | 943.86 | 943.86 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,625.00 | 5,625.00 | 0.00 | 1,524.59 | 0.00 | 4,100.41 | 4,100.41 |
| **Total Direct Cost Expenditures | 38,400.00 | 38,400.00 | 0.00 | 10,599.71 | 0.00 | 27,800.29 | 27,800.29 |
| ***Total Expenditures | 38,400.00 | 38,400.00 | 0.00 | 10,599.71 | 0.00 | 27,800.29 | 27,800.29 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,599.71 | 0.00 | (10,599.71) | (10,599.71) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,599.71 | 0.00 | (10,599.71) | (10,599.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,599.71 | 0.00 | (10,599.71) | (10,599.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110232 - BEF and MEF Inventory
 Fund: 15C872 - BEF and MEF Inventory - CS

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: 12JV11242307129 CFDA #: 10.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/5/12 - 8/31/17

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,312.46 | 0.00 | (2,312.46) | (2,312.46) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,320.00 | 2,320.00 | 0.00 | 0.00 | 0.00 | 2,320.00 | 2,320.00 |
| *Total: 61 - Salaries and Wages | | 2,320.00 | 2,320.00 | 0.00 | 2,312.46 | 0.00 | 7.54 | 7.54 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,066.00 | 1,066.00 | 0.00 | 1,070.61 | 0.00 | (4.61) | (4.61) |
| *Total: 65 - Fringe Benefits | | 1,066.00 | 1,066.00 | 0.00 | 1,070.61 | 0.00 | (4.61) | (4.61) |
| **Total Direct Cost Expenditures | | 3,386.00 | 3,386.00 | 0.00 | 3,383.07 | 0.00 | 2.93 | 2.93 |
| 760300 | F&A Expenditures | 1,604.00 | 1,604.00 | 0.00 | 1,606.95 | 0.00 | (2.95) | (2.95) |
| *Total: 76 - F&A and Internal Allocations | | 1,604.00 | 1,604.00 | 0.00 | 1,606.95 | 0.00 | (2.95) | (2.95) |
| **Total Indirect Cost Expenditures | | 1,604.00 | 1,604.00 | 0.00 | 1,606.95 | 0.00 | (2.95) | (2.95) |
| ***Total Expenditures | | 4,990.00 | 4,990.00 | 0.00 | 4,990.02 | 0.00 | (0.02) | (0.02) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.21 | 4,990.02 | 0.00 | (4,990.02) | (4,990.02) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.21 | 4,990.02 | 0.00 | (4,990.02) | (4,990.02) |
| ***Total Revenue | | 0.00 | 0.00 | 0.21 | 4,990.02 | 0.00 | (4,990.02) | (4,990.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110236 - White Pine Needle Damage
 Fund: 110236 - White Pine Needle Damage

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13-DG-11420004-099 CFDA #: 10.000
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 6/1/13 - 5/31/14

Fund Information
 Effective Date: 11/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 Sefa Classification
 STDBUD
 YES
 RESDEV

Org: UBBIKB - PI Kirk Broders

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 714.30 | 11,428.62 | 0.00 | (11,428.62) | (11,428.62) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,786.00 | 10,786.00 | 0.00 | 0.00 | 0.00 | 10,786.00 | 10,786.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,785.72 | 4,321.44 | 0.00 | (4,321.44) | (4,321.44) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,256.00 | 0.00 | (3,256.00) | (3,256.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 662.00 | 0.00 | (662.00) | (662.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| *Total: 61 - Salaries and Wages | | 26,786.00 | 26,786.00 | 3,500.02 | 19,668.06 | 0.00 | 7,117.94 | 7,117.94 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 275.21 | 1,242.95 | 0.00 | (1,242.95) | (1,242.95) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,138.00 | 2,138.00 | 0.00 | 0.00 | 0.00 | 2,138.00 | 2,138.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 257.22 | 0.00 | (257.22) | (257.22) |
| *Total: 65 - Fringe Benefits | | 2,138.00 | 2,138.00 | 275.21 | 1,500.17 | 0.00 | 637.83 | 637.83 |
| 710 | Travel | 3,902.00 | 3,902.00 | 0.00 | 0.00 | 0.00 | 3,902.00 | 3,902.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 220.36 | 220.36 | 0.00 | (220.36) | (220.36) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 150.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| Subtotal: Travel | | 3,902.00 | 3,902.00 | 370.36 | 1,520.36 | 0.00 | 2,381.64 | 2,381.64 |
| 7112 | Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 818.17 | 3,641.16 | 0.00 | (3,641.16) | (3,641.16) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 8.97 | 0.00 | (8.97) | (8.97) |
| Subtotal: Non-Travel Support | | 12,000.00 | 12,000.00 | 818.17 | 3,650.13 | 0.00 | 8,349.87 | 8,349.87 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,902.00 | 15,902.00 | 1,188.53 | 5,170.49 | 0.00 | 10,731.51 | 10,731.51 |
| **Total Direct Cost Expenditures | | 44,826.00 | 44,826.00 | 4,963.76 | 26,338.72 | 0.00 | 18,487.28 | 18,487.28 |
| 760300 | F&A Expenditures | 6,724.00 | 6,724.00 | 744.55 | 3,950.78 | 0.00 | 2,773.22 | 2,773.22 |
| *Total: 76 - F&A and Internal Allocations | | 6,724.00 | 6,724.00 | 744.55 | 3,950.78 | 0.00 | 2,773.22 | 2,773.22 |
| **Total Indirect Cost Expenditures | | 6,724.00 | 6,724.00 | 744.55 | 3,950.78 | 0.00 | 2,773.22 | 2,773.22 |
| ***Total Expenditures | | 51,550.00 | 51,550.00 | 5,708.31 | 30,289.50 | 0.00 | 21,260.50 | 21,260.50 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 5,708.31 | 30,289.50 | 0.00 | (30,289.50) | (30,289.50) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 5,708.31 | 30,289.50 | 0.00 | (30,289.50) | (30,289.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110236 - White Pine Needle Damage
 Fund: 110236 - White Pine Needle Damage

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13-DG-11420004-099 CFDA #: 10.000
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 6/1/13 - 5/31/14

Fund Information
 Effective Date: 11/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Budget Controls STDBUD
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 5,708.31 | 30,289.50 | 0.00 | (30,289.50) | (30,289.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110236 - White Pine Needle Damage
 Fund: 15C902 - White Pine Needle Damage - CS

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13-DG-11420004-099 CFDA #: 10.000
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 6/1/13 - 5/31/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: 14ZCLR 15
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 Sefa Classification
 STDBUD
 YES
 RESDEV

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 15,071.24 | 0.00 | (15,071.24) | (15,071.24) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,080.00 | 15,080.00 | 0.00 | 0.00 | 0.00 | 15,080.00 | 15,080.00 |
| *Total: 61 - Salaries and Wages | 15,080.00 | 15,080.00 | 0.00 | 15,071.24 | 0.00 | 8.76 | 8.76 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,966.00 | 6,966.00 | 0.00 | 6,978.08 | 0.00 | (12.08) | (12.08) |
| *Total: 65 - Fringe Benefits | 6,966.00 | 6,966.00 | 0.00 | 6,978.08 | 0.00 | (12.08) | (12.08) |
| **Total Direct Cost Expenditures | 22,046.00 | 22,046.00 | 0.00 | 22,049.32 | 0.00 | (3.32) | (3.32) |
| 760300 F&A Expenditures | 10,361.00 | 10,361.00 | 0.00 | 3,307.39 | 0.00 | 7,053.61 | 7,053.61 |
| *Total: 76 - F&A and Internal Allocations | 10,361.00 | 10,361.00 | 0.00 | 3,307.39 | 0.00 | 7,053.61 | 7,053.61 |
| **Total Indirect Cost Expenditures | 10,361.00 | 10,361.00 | 0.00 | 3,307.39 | 0.00 | 7,053.61 | 7,053.61 |
| ***Total Expenditures | 32,407.00 | 32,407.00 | 0.00 | 25,356.71 | 0.00 | 7,050.29 | 7,050.29 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 25,356.83 | 0.00 | (25,356.83) | (25,356.83) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 25,356.83 | 0.00 | (25,356.83) | (25,356.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,356.83 | 0.00 | (25,356.83) | (25,356.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110237 - USDA NSRC Administration
 Fund: 110237 - USDA NSRC Administration

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13DG11242307051 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/13 - 4/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,350.00 | 6,350.00 | 0.00 | 0.00 | 0.00 | 6,350.00 | 6,350.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 20,440.00 | 20,440.00 | 0.00 | 0.00 | 0.00 | 20,440.00 | 20,440.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: 61 - Salaries and Wages | 28,290.00 | 28,290.00 | 0.00 | 0.00 | 0.00 | 28,290.00 | 28,290.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,068.00 | 10,068.00 | 0.00 | 0.00 | 0.00 | 10,068.00 | 10,068.00 |
| *Total: 65 - Fringe Benefits | 10,068.00 | 10,068.00 | 0.00 | 0.00 | 0.00 | 10,068.00 | 10,068.00 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7112 Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| Subtotal: Non-Travel Support | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| 722200 Participant Support | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 6,400.00 |
| *Total: 72 - Student and/or Participant Support | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 6,400.00 |
| **Total Direct Cost Expenditures | 46,958.00 | 46,958.00 | 0.00 | 0.00 | 0.00 | 46,958.00 | 46,958.00 |
| 760300 F&A Expenditures | 17,938.00 | 17,938.00 | 0.00 | 0.00 | 0.00 | 17,938.00 | 17,938.00 |
| *Total: 76 - F&A and Internal Allocations | 17,938.00 | 17,938.00 | 0.00 | 0.00 | 0.00 | 17,938.00 | 17,938.00 |
| **Total Indirect Cost Expenditures | 17,938.00 | 17,938.00 | 0.00 | 0.00 | 0.00 | 17,938.00 | 17,938.00 |
| ***Total Expenditures | 64,896.00 | 64,896.00 | 0.00 | 0.00 | 0.00 | 64,896.00 | 64,896.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110237 - USDA NSRC Administration
 Fund: 110238 - NSRC Subaward Projects

Status: Active
 FMGR: McDowell, William H
 Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | 13DG11242307051 | CFDA #: | 10.652 | Term Date: | | IDC Rate Code: | IDC11 11.00 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 11 | Idc Waiver | NO | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 6/1/13 - 4/30/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | | |

Org: UBNRWM - PI William Mcdowell

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------|---------------------|---------------------|-------------------------|--------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 730001 | Subcontracts 01 | 145,902.00 | 145,902.00 | 0.00 | 0.00 | 0.00 | 145,902.00 | 145,902.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 49,060.00 | (49,060.00) | (49,060.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 26,868.00 | (26,868.00) | (26,868.00) |
| 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 | 0.00 | 69,964.00 | (69,964.00) | (69,964.00) |
| *Total: 73 - Subcontracts | | 145,902.00 | 145,902.00 | 0.00 | 0.00 | 145,892.00 | 10.00 | 10.00 |
| **Total Direct Cost Expenditures | | 145,902.00 | 145,902.00 | 0.00 | 0.00 | 145,892.00 | 10.00 | 10.00 |
| 760300 | F&A Expenditures | 7,503.00 | 7,503.00 | 0.00 | 0.00 | 0.00 | 7,503.00 | 7,503.00 |
| *Total: 76 - F&A and Internal Allocations | | 7,503.00 | 7,503.00 | 0.00 | 0.00 | 0.00 | 7,503.00 | 7,503.00 |
| **Total Indirect Cost Expenditures | | 7,503.00 | 7,503.00 | 0.00 | 0.00 | 0.00 | 7,503.00 | 7,503.00 |
| ***Total Expenditures | | 153,405.00 | 153,405.00 | 0.00 | 0.00 | 145,892.00 | 7,513.00 | 7,513.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110241 - Forage-Cover Crop Demos
 Fund: 110241 - Forage-Cover Crop Demos

Status: Active
 Type: Grant
 FMGR: Hale, Iago L

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|-------|
| PI Name: | Hale, Iago L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | U S Department of Agriculture | Effective Date: | 08/06/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 6914281301 | CFDA #: | 10.912 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/6/13 - 3/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,690.00 | 9,690.00 | 0.00 | 0.00 | 0.00 | 9,690.00 | 9,690.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 4,142.60 | 4,142.60 | 0.00 | (4,142.60) | (4,142.60) |
| 61SNWS College Work Study | 0.00 | 0.00 | 152.09 | 189.21 | 0.00 | (189.21) | (189.21) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | 11,690.00 | 11,690.00 | 4,294.69 | 4,331.81 | 0.00 | 7,358.19 | 7,358.19 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,381.00 | 4,381.00 | 1,917.85 | 1,917.85 | 0.00 | 2,463.15 | 2,463.15 |
| *Total: 65 - Fringe Benefits | 4,381.00 | 4,381.00 | 1,917.85 | 1,917.85 | 0.00 | 2,463.15 | 2,463.15 |
| 710 Travel | 2,610.00 | 2,610.00 | 0.00 | 0.00 | 0.00 | 2,610.00 | 2,610.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 152.32 | 463.92 | 0.00 | (463.92) | (463.92) |
| Subtotal: Travel | 2,610.00 | 2,610.00 | 152.32 | 463.92 | 0.00 | 2,146.08 | 2,146.08 |
| 7112 Research Supplies | 14,554.00 | 14,554.00 | 0.00 | 0.00 | 0.00 | 14,554.00 | 14,554.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 149.58 | 2,906.65 | 0.00 | (2,906.65) | (2,906.65) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,080.00 | 3,080.00 | 0.00 | 0.00 | 0.00 | 3,080.00 | 3,080.00 |
| Subtotal: Non-Travel Support | 17,634.00 | 17,634.00 | 149.58 | 2,906.65 | 0.00 | 14,727.35 | 14,727.35 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,244.00 | 20,244.00 | 301.90 | 3,370.57 | 0.00 | 16,873.43 | 16,873.43 |
| **Total Direct Cost Expenditures | 36,315.00 | 36,315.00 | 6,514.44 | 9,620.23 | 0.00 | 26,694.77 | 26,694.77 |
| 760300 F&A Expenditures | 5,783.00 | 5,783.00 | 1,693.77 | 2,501.28 | 0.00 | 3,281.72 | 3,281.72 |
| *Total: 76 - F&A and Internal Allocations | 5,783.00 | 5,783.00 | 1,693.77 | 2,501.28 | 0.00 | 3,281.72 | 3,281.72 |
| **Total Indirect Cost Expenditures | 5,783.00 | 5,783.00 | 1,693.77 | 2,501.28 | 0.00 | 3,281.72 | 3,281.72 |
| ***Total Expenditures | 42,098.00 | 42,098.00 | 8,208.21 | 12,121.51 | 0.00 | 29,976.49 | 29,976.49 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,208.21 | 12,121.51 | 0.00 | (12,121.51) | (12,121.51) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 8,208.21 | 12,121.51 | 0.00 | (12,121.51) | (12,121.51) |
| ***Total Revenue | 0.00 | 0.00 | 8,208.21 | 12,121.51 | 0.00 | (12,121.51) | (12,121.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110241 - Forage-Cover Crop Demos
 Fund: 15C910 - Forage-Cover Crop Demos - CS

Status: Active
 FMGR: Hale, Iago L
 Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|-------|
| PI Name: | Hale, Iago L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | U S Department of Agriculture | Effective Date: | 08/06/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 6914281301 | CFDA #: | 10.912 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | A110 |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/6/13 - 3/31/16 | Rev Account: | | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 384.13 | 0.00 | (384.13) | (384.13) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,835.26 | 0.00 | (2,835.26) | (2,835.26) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,357.00 | 11,357.00 | 0.00 | 0.00 | 0.00 | 11,357.00 | 11,357.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,689.00 | 9,689.00 | 0.00 | 0.00 | 0.00 | 9,689.00 | 9,689.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 7,338.47 | 7,338.47 | 0.00 | (7,338.47) | (7,338.47) |
| *Total: 61 - Salaries and Wages | 21,046.00 | 21,046.00 | 7,338.47 | 10,557.86 | 0.00 | 10,488.14 | 10,488.14 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,485.00 | 9,485.00 | 3,397.85 | 4,888.40 | 0.00 | 4,596.60 | 4,596.60 |
| *Total: 65 - Fringe Benefits | 9,485.00 | 9,485.00 | 3,397.85 | 4,888.40 | 0.00 | 4,596.60 | 4,596.60 |
| 801003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 30,531.00 | 30,531.00 | 10,736.32 | 15,446.26 | 0.00 | 15,084.74 | 15,084.74 |
| 760300 F&A Expenditures | 7,937.00 | 7,937.00 | 2,791.45 | 4,016.06 | 0.00 | 3,920.94 | 3,920.94 |
| *Total: 76 - F&A and Internal Allocations | 7,937.00 | 7,937.00 | 2,791.45 | 4,016.06 | 0.00 | 3,920.94 | 3,920.94 |
| **Total Indirect Cost Expenditures | 7,937.00 | 7,937.00 | 2,791.45 | 4,016.06 | 0.00 | 3,920.94 | 3,920.94 |
| ***Total Expenditures | 38,468.00 | 38,468.00 | 13,527.77 | 19,462.32 | 0.00 | 19,005.68 | 19,005.68 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 13,540.13 | 19,474.66 | 0.00 | (19,474.66) | (19,474.66) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 13,540.13 | 19,474.66 | 0.00 | (19,474.66) | (19,474.66) |
| ***Total Revenue | 0.00 | 0.00 | 13,540.13 | 19,474.66 | 0.00 | (19,474.66) | (19,474.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110242 - Stress Factors in Trees
 Fund: 110242 - Stress Factors in Trees

Status: Active
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name: Minocha, Subhash C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13JV11242310083 CFDA #: 10.652
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/5/13 - 7/26/18

Fund Information
 Effective Date: 08/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UBBISM - PI Subhash Minocha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 19,595.00 | 19,595.00 | 0.00 | 0.00 | 0.00 | 19,595.00 | 19,595.00 |
| *Total: 61 - Salaries and Wages | 19,595.00 | 19,595.00 | 0.00 | 0.00 | 0.00 | 19,595.00 | 19,595.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,555.00 | 1,555.00 | 0.00 | 0.00 | 0.00 | 1,555.00 | 1,555.00 |
| *Total: 65 - Fringe Benefits | 1,555.00 | 1,555.00 | 0.00 | 0.00 | 0.00 | 1,555.00 | 1,555.00 |
| 710 Travel | 2,080.00 | 2,080.00 | 0.00 | 0.00 | 0.00 | 2,080.00 | 2,080.00 |
| Subtotal: Travel | 2,080.00 | 2,080.00 | 0.00 | 0.00 | 0.00 | 2,080.00 | 2,080.00 |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| Subtotal: Non-Travel Support | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,080.00 | 4,080.00 | 0.00 | 0.00 | 0.00 | 4,080.00 | 4,080.00 |
| **Total Direct Cost Expenditures | 25,230.00 | 25,230.00 | 0.00 | 0.00 | 0.00 | 25,230.00 | 25,230.00 |
| ***Total Expenditures | 25,230.00 | 25,230.00 | 0.00 | 0.00 | 0.00 | 25,230.00 | 25,230.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110242 - Stress Factors in Trees
 Fund: 15C911 - Cost Share

Status: Active
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name: Minocha, Subhash C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13JV11242310083 CFDA #: 10.652
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/5/13 - 7/26/18

Fund Information
 Effective Date: 08/05/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBISM - PI Subhash Minocha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,007.00 | 2,007.00 | 0.00 | 0.00 | 0.00 | 2,007.00 | 2,007.00 |
| *Total: 61 - Salaries and Wages | 2,007.00 | 2,007.00 | 0.00 | 0.00 | 0.00 | 2,007.00 | 2,007.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 926.00 | 926.00 | 0.00 | 0.00 | 0.00 | 926.00 | 926.00 |
| *Total: 65 - Fringe Benefits | 926.00 | 926.00 | 0.00 | 0.00 | 0.00 | 926.00 | 926.00 |
| **Total Direct Cost Expenditures | 2,933.00 | 2,933.00 | 0.00 | 0.00 | 0.00 | 2,933.00 | 2,933.00 |
| 760300 F&A Expenditures | 1,396.00 | 1,396.00 | 0.00 | 0.00 | 0.00 | 1,396.00 | 1,396.00 |
| *Total: 76 - F&A and Internal Allocations | 1,396.00 | 1,396.00 | 0.00 | 0.00 | 0.00 | 1,396.00 | 1,396.00 |
| **Total Indirect Cost Expenditures | 1,396.00 | 1,396.00 | 0.00 | 0.00 | 0.00 | 1,396.00 | 1,396.00 |
| ***Total Expenditures | 4,329.00 | 4,329.00 | 0.00 | 0.00 | 0.00 | 4,329.00 | 4,329.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110243 - ERK Signaling in Ovarian Cells
 Fund: 110243 - ERK Signaling in Ovarian Cells

Status: Active
 FMGR: Townson, David H

Type: Grant

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: 20136701621071 CFDA #: 10.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

Fund Information
 Effective Date: 08/27/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCDDT - PI David Townson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 44,125.19 | 0.00 | (44,125.19) | (44,125.19) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 47,787.00 | 47,787.00 | 0.00 | 0.00 | 0.00 | 47,787.00 | 47,787.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,664.08 | 1,664.08 | 0.00 | (1,664.08) | (1,664.08) |
| *Total: 61 - Salaries and Wages | | 47,787.00 | 47,787.00 | 1,664.08 | 45,789.27 | 0.00 | 1,997.73 | 1,997.73 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,485.82 | 0.00 | (3,485.82) | (3,485.82) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 128.13 | 128.13 | 0.00 | (128.13) | (128.13) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 128.13 | 3,613.95 | 0.00 | (3,613.95) | (3,613.95) |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| Subtotal: Travel | | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7112 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 2,552.02 | 10,615.99 | 0.00 | (10,615.99) | (10,615.99) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 22.87 | 0.00 | (22.87) | (22.87) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 90.15 | 90.15 | 0.00 | (90.15) | (90.15) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 91.98 | 91.98 | 0.00 | (91.98) | (91.98) |
| Subtotal: Non-Travel Support | | 10,000.00 | 10,000.00 | 2,734.15 | 10,820.99 | 0.00 | (820.99) | (820.99) |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 12,000.00 | 2,734.15 | 10,820.99 | 0.00 | 1,179.01 | 1,179.01 |
| **Total Direct Cost Expenditures | | 59,787.00 | 59,787.00 | 4,526.36 | 60,224.21 | 0.00 | (437.21) | (437.21) |
| 760300 | F&A Expenditures | 15,545.00 | 15,545.00 | 1,176.86 | 15,658.41 | 0.00 | (113.41) | (113.41) |
| *Total: 76 - F&A and Internal Allocations | | 15,545.00 | 15,545.00 | 1,176.86 | 15,658.41 | 0.00 | (113.41) | (113.41) |
| **Total Indirect Cost Expenditures | | 15,545.00 | 15,545.00 | 1,176.86 | 15,658.41 | 0.00 | (113.41) | (113.41) |
| ***Total Expenditures | | 75,332.00 | 75,332.00 | 5,703.22 | 75,882.62 | 0.00 | (550.62) | (550.62) |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 5,703.22 | 75,882.62 | 0.00 | (75,882.62) | (75,882.62) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 5,703.22 | 75,882.62 | 0.00 | (75,882.62) | (75,882.62) |
| ***Total Revenue | | 0.00 | 0.00 | 5,703.22 | 75,882.62 | 0.00 | (75,882.62) | (75,882.62) |

Grant: 110246 - Uncovering the Belowground DRI
 Fund: 110246 - Uncovering the Belowground DRI

Status: Active
 FMGR: Smith, Richard G

Type: Grant

PI Name: Smith, Richard G
 Sponsor: U S Department of Agriculture
 Sponsor ID: 20136701421318 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/13 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,997.00 | 26,997.00 | 0.00 | 0.00 | 0.00 | 26,997.00 | 26,997.00 |
| 611Q90 Post Doc | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,946.00 | 9,946.00 | 0.00 | 0.00 | 0.00 | 9,946.00 | 9,946.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,442.00 | 11,442.00 | 0.00 | 0.00 | 0.00 | 11,442.00 | 11,442.00 |
| *Total: 61 - Salaries and Wages | 108,385.00 | 108,385.00 | 0.00 | 0.00 | 0.00 | 108,385.00 | 108,385.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 30,864.00 | 30,864.00 | 0.00 | 0.00 | 0.00 | 30,864.00 | 30,864.00 |
| *Total: 65 - Fringe Benefits | 30,864.00 | 30,864.00 | 0.00 | 0.00 | 0.00 | 30,864.00 | 30,864.00 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 806.26 | 0.00 | (806.26) | (806.26) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,490.20 | 0.00 | (1,490.20) | (1,490.20) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 0.00 | 2,721.46 | 0.00 | (1,221.46) | (1,221.46) |
| 7112 Research Supplies | 6,619.00 | 6,619.00 | 0.00 | 0.00 | 0.00 | 6,619.00 | 6,619.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,262.50 | 1,644.00 | 0.00 | (1,644.00) | (1,644.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 23.00 | 0.00 | (23.00) | (23.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 14,168.00 | 14,168.00 | 0.00 | 0.00 | 0.00 | 14,168.00 | 14,168.00 |
| Subtotal: Non-Travel Support | 20,787.00 | 20,787.00 | 1,262.50 | 1,667.00 | 0.00 | 19,120.00 | 19,120.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 22,287.00 | 22,287.00 | 1,262.50 | 4,388.46 | 0.00 | 17,898.54 | 17,898.54 |
| 730001 Subcontracts 01 | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 3,059.17 | 3,187.80 | 249,871.37 | (253,059.17) | (253,059.17) |
| *Total: 73 - Subcontracts | 250,000.00 | 250,000.00 | 3,059.17 | 3,187.80 | 249,871.37 | (3,059.17) | (3,059.17) |
| **Total Direct Cost Expenditures | 411,536.00 | 411,536.00 | 4,321.67 | 7,576.26 | 249,871.37 | 154,088.37 | 154,088.37 |
| 760300 F&A Expenditures | 88,464.00 | 88,464.00 | 2,052.80 | 3,598.72 | 0.00 | 84,865.28 | 84,865.28 |
| *Total: 76 - F&A and Internal Allocations | 88,464.00 | 88,464.00 | 2,052.80 | 3,598.72 | 0.00 | 84,865.28 | 84,865.28 |
| **Total Indirect Cost Expenditures | 88,464.00 | 88,464.00 | 2,052.80 | 3,598.72 | 0.00 | 84,865.28 | 84,865.28 |
| ***Total Expenditures | 500,000.00 | 500,000.00 | 6,374.47 | 11,174.98 | 249,871.37 | 238,953.65 | 238,953.65 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,374.47 | 11,174.98 | 0.00 | (11,174.98) | (11,174.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,374.47 | 11,174.98 | 0.00 | (11,174.98) | (11,174.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110246 - Uncovering the Belowground DRI
 Fund: 110246 - Uncovering the Belowground DRI

Status: Active
 FMGR: Smith, Richard G
 Type: Grant

PI Name: Smith, Richard G
 Sponsor: U S Department of Agriculture
 Sponsor ID: 20136701421318 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/13 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 6,374.47 | 11,174.98 | 0.00 | (11,174.98) | (11,174.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110248 - Microbial Physiology Soil C
 Fund: 110248 - Microbial Physiology Soil C

Status: Active
 Type: Grant
 FMGR: Kallenbach, Cynthia M

| | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Kallenbach, Cynthia M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | U S Department of Agriculture | Effective Date: | 12/01/201 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 20146701121569 | CFDA #: | 10.310 | Term Date: | IDC Rate Code: | Budget Controls | NHZERO |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 12/1/13 - 11/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBNRCK - PI Cynthia Kallenbach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,471.22 | 1,471.22 | 0.00 | (1,471.22) | (1,471.22) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,513.65 | 0.00 | (10,513.65) | (10,513.65) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| *Total: 61 - Salaries and Wages | 40,000.00 | 40,000.00 | 1,471.22 | 11,984.87 | 0.00 | 28,015.13 | 28,015.13 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 113.29 | 113.29 | 0.00 | (113.29) | (113.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 773.00 | 773.00 | 0.00 | 0.00 | 0.00 | 773.00 | 773.00 |
| *Total: 65 - Fringe Benefits | 773.00 | 773.00 | 113.29 | 113.29 | 0.00 | 659.71 | 659.71 |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 211.00 | 211.00 | 0.00 | (211.00) | (211.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 165.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 1,135.45 | 1,135.45 | 0.00 | (1,135.45) | (1,135.45) |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 1,511.45 | 1,511.45 | 0.00 | 3,488.55 | 3,488.55 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 564.00 | 0.00 | (564.00) | (564.00) |
| 7112 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 55.80 | 809.60 | 0.00 | (809.60) | (809.60) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 553.11 | 747.14 | 0.00 | (747.14) | (747.14) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,743.50 | 7,075.00 | 0.00 | (7,075.00) | (7,075.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 38.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 2,390.41 | 9,233.74 | 0.00 | 766.26 | 766.26 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 3,901.86 | 10,745.19 | 0.00 | 4,254.81 | 4,254.81 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 23,227.00 | 23,227.00 | 0.00 | 0.00 | 0.00 | 23,227.00 | 23,227.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,091.00 | 0.00 | (1,091.00) | (1,091.00) |
| *Total: 72 - Student and/or Participant Support | 23,227.00 | 23,227.00 | 0.00 | 2,231.00 | 0.00 | 20,996.00 | 20,996.00 |
| **Total Direct Cost Expenditures | 79,000.00 | 79,000.00 | 5,486.37 | 25,074.35 | 0.00 | 53,925.65 | 53,925.65 |
| ***Total Expenditures | 79,000.00 | 79,000.00 | 5,486.37 | 25,074.35 | 0.00 | 53,925.65 | 53,925.65 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,486.37 | 25,074.35 | 0.00 | (25,074.35) | (25,074.35) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,486.37 | 25,074.35 | 0.00 | (25,074.35) | (25,074.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110248 - Microbial Physiology Soil C
 Fund: 110248 - Microbial Physiology Soil C

Status: Active
 Type: Grant
 FMGR: Kallenbach, Cynthia M

PI Name: Kallenbach, Cynthia M
 Sponsor: U S Department of Agriculture
 Sponsor ID: 20146701121569 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/13 - 11/30/15

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRCK - PI Cynthia Kallenbach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 5,486.37 | 25,074.35 | 0.00 | (25,074.35) | (25,074.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 110249 - Nitrogen Synchrony
 Fund: 110249 - Nitrogen Synchrony

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: U S Department of Agriculture
 Sponsor ID: 20146701921716 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/14 - 12/31/17

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 57,766.00 | 57,766.00 | 0.00 | 0.00 | 0.00 | 57,766.00 | 57,766.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 82,202.00 | 82,202.00 | 0.00 | 0.00 | 0.00 | 82,202.00 | 82,202.00 |
| 615F10 PAT | 0.00 | 0.00 | 731.81 | 1,013.28 | 0.00 | (1,013.28) | (1,013.28) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,031.00 | 15,031.00 | 0.00 | 0.00 | 0.00 | 15,031.00 | 15,031.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| *Total: 61 - Salaries and Wages | 170,999.00 | 170,999.00 | 731.81 | 1,013.28 | 0.00 | 169,985.72 | 169,985.72 |
| 65YF10 Full Fringe Benefit Distr Expe | 28,808.00 | 28,808.00 | 325.66 | 455.98 | 0.00 | 28,352.02 | 28,352.02 |
| *Total: 65 - Fringe Benefits | 28,808.00 | 28,808.00 | 325.66 | 455.98 | 0.00 | 28,352.02 | 28,352.02 |
| 710 Travel | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| Subtotal: Travel | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 7112 Research Supplies | 60,075.00 | 60,075.00 | 0.00 | 0.00 | 0.00 | 60,075.00 | 60,075.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 676.07 | 774.67 | 0.00 | (774.67) | (774.67) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 12,096.00 | 12,096.00 | 0.00 | 0.00 | 0.00 | 12,096.00 | 12,096.00 |
| Subtotal: Non-Travel Support | 72,171.00 | 72,171.00 | 676.07 | 774.67 | 0.00 | 71,396.33 | 71,396.33 |
| *Total: 71 - Support (Travel & Non-Travel) | 90,171.00 | 90,171.00 | 676.07 | 774.67 | 0.00 | 89,396.33 | 89,396.33 |
| 721100 Assistantships | 54,783.00 | 54,783.00 | 0.00 | 0.00 | 0.00 | 54,783.00 | 54,783.00 |
| *Total: 72 - Student and/or Participant Support | 54,783.00 | 54,783.00 | 0.00 | 0.00 | 0.00 | 54,783.00 | 54,783.00 |
| **Total Direct Cost Expenditures | 344,761.00 | 344,761.00 | 1,733.54 | 2,243.93 | 0.00 | 342,517.07 | 342,517.07 |
| 760300 F&A Expenditures | 137,739.00 | 137,739.00 | 823.42 | 1,065.86 | 0.00 | 136,673.14 | 136,673.14 |
| *Total: 76 - F&A and Internal Allocations | 137,739.00 | 137,739.00 | 823.42 | 1,065.86 | 0.00 | 136,673.14 | 136,673.14 |
| **Total Indirect Cost Expenditures | 137,739.00 | 137,739.00 | 823.42 | 1,065.86 | 0.00 | 136,673.14 | 136,673.14 |
| ***Total Expenditures | 482,500.00 | 482,500.00 | 2,556.96 | 3,309.79 | 0.00 | 479,190.21 | 479,190.21 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,556.96 | 3,309.79 | 0.00 | (3,309.79) | (3,309.79) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,556.96 | 3,309.79 | 0.00 | (3,309.79) | (3,309.79) |
| ***Total Revenue | 0.00 | 0.00 | 2,556.96 | 3,309.79 | 0.00 | (3,309.79) | (3,309.79) |

Grant: 111A72 - 2006-08 AIRMAP
 Fund: 111A75 - AIRMAP Wet Disposition

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|--------|
| PI Name: | Talbot, Robert W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA06OAR4600189 | CFDA #: | 11.460 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | UZCC00 | Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,128.43 | 0.00 | (2,128.43) | (2,128.43) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,989.00 | 10,989.00 | 0.00 | 0.00 | 0.00 | 10,989.00 | 10,989.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,042.25 | 0.00 | (3,042.25) | (3,042.25) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,000.03 | 0.00 | (5,000.03) | (5,000.03) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 41,824.95 | 0.00 | (41,824.95) | (41,824.95) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 40,460.00 | 40,460.00 | 0.00 | 0.00 | 0.00 | 40,460.00 | 40,460.00 |
| *Total: 61 - Salaries and Wages | 51,449.00 | 51,449.00 | 0.00 | 51,995.66 | 0.00 | (546.66) | (546.66) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 178.80 | 0.00 | (178.80) | (178.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,758.00 | 18,758.00 | 0.00 | 17,127.54 | 0.00 | 1,630.46 | 1,630.46 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 670.58 | 0.00 | (670.58) | (670.58) |
| *Total: 65 - Fringe Benefits | 18,758.00 | 18,758.00 | 0.00 | 17,976.92 | 0.00 | 781.08 | 781.08 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 165.05 | 0.00 | (165.05) | (165.05) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 68.51 | 0.00 | (68.51) | (68.51) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 62.57 | 0.00 | (62.57) | (62.57) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 626.13 | 0.00 | 2,373.87 | 2,373.87 |
| 7112 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 12,549.86 | 0.00 | (12,549.86) | (12,549.86) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 58.30 | 0.00 | (58.30) | (58.30) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 12,608.16 | 0.00 | (2,608.16) | (2,608.16) |
| *Total: 71 - Support (Travel & Non-Travel) | 13,000.00 | 13,000.00 | 0.00 | 13,234.29 | 0.00 | (234.29) | (234.29) |
| **Total Direct Cost Expenditures | 83,207.00 | 83,207.00 | 0.00 | 83,206.87 | 0.00 | 0.13 | 0.13 |
| 760300 F&A Expenditures | 37,443.00 | 37,443.00 | 0.00 | 37,443.14 | 0.00 | (0.14) | (0.14) |
| *Total: 76 - F&A and Internal Allocations | 37,443.00 | 37,443.00 | 0.00 | 37,443.14 | 0.00 | (0.14) | (0.14) |
| **Total Indirect Cost Expenditures | 37,443.00 | 37,443.00 | 0.00 | 37,443.14 | 0.00 | (0.14) | (0.14) |
| ***Total Expenditures | 120,650.00 | 120,650.00 | 0.00 | 120,650.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 120,650.01 | 0.00 | (120,650.01) | (120,650.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 120,650.01 | 0.00 | (120,650.01) | (120,650.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111A72 - 2006-08 AIRMAP
 Fund: 111A75 - AIRMAP Wet Disposition

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: McDowell, William H

PI Name: Talbot, Robert W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA06OAR4600189 CFDA #: 11.460
 Resp Org: UZCC00
 FRAGRNT Start/End Date: 9/1/06 - 8/31/09

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 120,650.01 | 0.00 | (120,650.01) | (120,650.01) |

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C78 - Great Bay Hotspots

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Langan, Richard | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA09NOS4190153 | CFDA #: | 11.419 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | URRCIC | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,696.29 | 0.00 | (6,696.29) | (6,696.29) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 208,852.00 | 197,278.00 | 0.00 | 0.00 | 0.00 | 208,852.00 | 197,278.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,000.13 | 0.00 | (17,000.13) | (17,000.13) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,100.11 | 0.00 | (15,100.11) | (15,100.11) |
| 615F10 | PAT | 0.00 | 0.00 | 2,233.77 | 118,562.11 | 0.00 | (118,562.11) | (118,562.11) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 68,394.00 | 68,394.00 | 0.00 | 0.00 | 0.00 | 68,394.00 | 68,394.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 7,202.83 | 0.00 | (7,202.83) | (7,202.83) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 173.39 | 0.00 | (173.39) | (173.39) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 750.14 | 41,431.44 | 0.00 | (41,431.44) | (41,431.44) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 39.07 | 0.00 | (39.07) | (39.07) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,594.13 | 0.00 | (10,594.13) | (10,594.13) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 53,020.52 | 0.00 | (53,020.52) | (53,020.52) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,141.00 | 6,141.00 | 0.00 | 0.00 | 0.00 | 6,141.00 | 6,141.00 |
| *Total: 61 - Salaries and Wages | | 283,387.00 | 271,813.00 | 2,983.91 | 270,570.02 | 0.00 | 12,816.98 | 1,242.98 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6,477.36 | 0.00 | (6,477.36) | (6,477.36) |
| 65YF10 | Full Fringe Benefit Distr Expe | 101,300.00 | 93,688.00 | 1,341.33 | 75,742.13 | 0.00 | 25,557.87 | 17,945.87 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 961.63 | 0.00 | (961.63) | (961.63) |
| *Total: 65 - Fringe Benefits | | 101,300.00 | 93,688.00 | 1,341.33 | 83,181.12 | 0.00 | 18,118.88 | 10,506.88 |
| 710 | Travel | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 2,800.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 11.76 | 1,087.12 | 0.00 | (1,087.12) | (1,087.12) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 935.22 | 978.87 | 0.00 | (978.87) | (978.87) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 685.00 | 0.00 | (685.00) | (685.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,298.82 | 0.00 | (1,298.82) | (1,298.82) |
| Subtotal: Travel | | 2,800.00 | 2,800.00 | 946.98 | 4,049.81 | 0.00 | (1,249.81) | (1,249.81) |
| 7112 | Research Supplies | 17,500.00 | 27,500.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 27,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 162.36 | 21,739.64 | 0.00 | (21,739.64) | (21,739.64) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 308.95 | 0.00 | (308.95) | (308.95) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,540.00 | 0.00 | (1,540.00) | (1,540.00) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 200.81 | 1,723.36 | 0.00 | (1,723.36) | (1,723.36) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,066.08 | 0.00 | (6,066.08) | (6,066.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C78 - Great Bay Hotspots

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Langan, Richard | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA09NOS4190153 | CFDA #: | 11.419 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | URRCIC | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8.97 | 0.00 | (8.97) | (8.97) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | 21,500.00 | 31,500.00 | 363.17 | 31,937.00 | 0.00 | (10,437.00) | (437.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 24,300.00 | 34,300.00 | 1,310.15 | 35,986.81 | 0.00 | (11,686.81) | (1,686.81) |
| 721100 Assistantships | 0.00 | 13,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,300.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,477.00 | 0.00 | (7,477.00) | (7,477.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 13,300.00 | 0.00 | 7,477.00 | 0.00 | (7,477.00) | 5,823.00 |
| **Total Direct Cost Expenditures | 408,987.00 | 413,101.00 | 5,635.39 | 397,214.95 | 0.00 | 11,772.05 | 15,886.05 |
| 760300 F&A Expenditures | 190,527.00 | 186,413.00 | 2,676.81 | 182,037.80 | 0.00 | 8,489.20 | 4,375.20 |
| *Total: 76 - F&A and Internal Allocations | 190,527.00 | 186,413.00 | 2,676.81 | 182,037.80 | 0.00 | 8,489.20 | 4,375.20 |
| **Total Indirect Cost Expenditures | 190,527.00 | 186,413.00 | 2,676.81 | 182,037.80 | 0.00 | 8,489.20 | 4,375.20 |
| ***Total Expenditures | 599,514.00 | 599,514.00 | 8,312.20 | 579,252.75 | 0.00 | 20,261.25 | 20,261.25 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,312.20 | 579,252.75 | 0.00 | (579,252.75) | (579,252.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 8,312.20 | 579,252.75 | 0.00 | (579,252.75) | (579,252.75) |
| ***Total Revenue | 0.00 | 0.00 | 8,312.20 | 579,252.75 | 0.00 | (579,252.75) | (579,252.75) |

Grant: 111C35 - Program Management
 Fund: 111C40 - Ocean Projects Course

Status: Active
 FMGR: Harris, Larry

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBILH - PI Larry G Harris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,899.69 | 0.00 | (3,899.69) | (3,899.69) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,840.41 | 0.00 | (1,840.41) | (1,840.41) |
| *Total: 61 - Salaries and Wages | 6,000.00 | 6,000.00 | 0.00 | 5,740.10 | 0.00 | 259.90 | 259.90 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 353.10 | 0.00 | (353.10) | (353.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 511.00 | 511.00 | 0.00 | 0.00 | 0.00 | 511.00 | 511.00 |
| *Total: 65 - Fringe Benefits | 511.00 | 511.00 | 0.00 | 353.10 | 0.00 | 157.90 | 157.90 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7112 Research Supplies | 4,165.00 | 4,165.00 | 0.00 | 0.00 | 0.00 | 4,165.00 | 4,165.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,546.40 | 0.00 | (4,546.40) | (4,546.40) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 469.32 | 0.00 | (469.32) | (469.32) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 67.72 | 0.00 | (67.72) | (67.72) |
| Subtotal: Non-Travel Support | 4,165.00 | 4,165.00 | 0.00 | 5,083.44 | 0.00 | (918.44) | (918.44) |
| *Total: 71 - Support (Travel & Non-Travel) | 4,665.00 | 4,665.00 | 0.00 | 5,083.44 | 0.00 | (418.44) | (418.44) |
| **Total Direct Cost Expenditures | 11,176.00 | 11,176.00 | 0.00 | 11,176.64 | 0.00 | (0.64) | (0.64) |
| 760300 F&A Expenditures | 3,823.00 | 3,823.00 | 0.00 | 3,822.36 | 0.00 | 0.64 | 0.64 |
| *Total: 76 - F&A and Internal Allocations | 3,823.00 | 3,823.00 | 0.00 | 3,822.36 | 0.00 | 0.64 | 0.64 |
| **Total Indirect Cost Expenditures | 3,823.00 | 3,823.00 | 0.00 | 3,822.36 | 0.00 | 0.64 | 0.64 |
| ***Total Expenditures | 14,999.00 | 14,999.00 | 0.00 | 14,999.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 14,999.00 | 0.00 | (14,999.00) | (14,999.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,999.00 | 0.00 | (14,999.00) | (14,999.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,999.00 | 0.00 | (14,999.00) | (14,999.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111C46 - Seaweed Culture Systems

Status: Active
 Type: Grant
 FMGR: Neefus, Christopher D

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 31,876.56 | 0.00 | (31,876.56) | (31,876.56) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,433.00 | 20,433.00 | 0.00 | 0.00 | 0.00 | 20,433.00 | 20,433.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,308.73 | 0.00 | (9,308.73) | (9,308.73) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 13,133.00 | 13,133.00 | 0.00 | 0.00 | 0.00 | 13,133.00 | 13,133.00 |
| *Total: 61 - Salaries and Wages | 33,566.00 | 33,566.00 | 0.00 | 41,185.29 | 0.00 | (7,619.29) | (7,619.29) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,188.00 | 2,188.00 | 0.00 | 0.00 | 0.00 | 2,188.00 | 2,188.00 |
| *Total: 65 - Fringe Benefits | 2,188.00 | 2,188.00 | 0.00 | 2,500.00 | 0.00 | (312.00) | (312.00) |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710200 Foreign Travel | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| Subtotal: Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 7112 Research Supplies | 7,685.00 | 7,685.00 | 0.00 | 0.00 | 0.00 | 7,685.00 | 7,685.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,098.39 | 0.00 | (8,098.39) | (8,098.39) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 31.87 | 0.00 | (31.87) | (31.87) |
| Subtotal: Non-Travel Support | 7,685.00 | 7,685.00 | 0.00 | 8,130.26 | 0.00 | (445.26) | (445.26) |
| *Total: 71 - Support (Travel & Non-Travel) | 12,185.00 | 12,185.00 | 0.00 | 8,130.26 | 0.00 | 4,054.74 | 4,054.74 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 873.00 | 0.00 | (873.00) | (873.00) |
| 721100 Assistantships | 6,488.00 | 6,488.00 | 0.00 | 0.00 | 0.00 | 6,488.00 | 6,488.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,382.50 | 0.00 | (4,382.50) | (4,382.50) |
| *Total: 72 - Student and/or Participant Support | 6,488.00 | 6,488.00 | 0.00 | 5,255.50 | 0.00 | 1,232.50 | 1,232.50 |
| 740000 Cap Equipment | 9,000.00 | 9,000.00 | 0.00 | 4,611.94 | 0.00 | 4,388.06 | 4,388.06 |
| *Total: 74 - Capitalizable Plant and Equipment | 9,000.00 | 9,000.00 | 0.00 | 4,611.94 | 0.00 | 4,388.06 | 4,388.06 |
| **Total Direct Cost Expenditures | 63,427.00 | 63,427.00 | 0.00 | 61,682.99 | 0.00 | 1,744.01 | 1,744.01 |
| 760300 F&A Expenditures | 21,573.00 | 21,573.00 | 0.00 | 23,317.01 | 0.00 | (1,744.01) | (1,744.01) |
| *Total: 76 - F&A and Internal Allocations | 21,573.00 | 21,573.00 | 0.00 | 23,317.01 | 0.00 | (1,744.01) | (1,744.01) |
| **Total Indirect Cost Expenditures | 21,573.00 | 21,573.00 | 0.00 | 23,317.01 | 0.00 | (1,744.01) | (1,744.01) |
| ***Total Expenditures | 85,000.00 | 85,000.00 | 0.00 | 85,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 85,000.00 | 0.00 | (85,000.00) | (85,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111C46 - Seaweed Culture Systems

Status: Active
 FMGR: Neefus, Christopher D
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 85,000.00 | 0.00 | (85,000.00) | (85,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 85,000.00 | 0.00 | (85,000.00) | (85,000.00) |

Grant: 111C35 - Program Management
 Fund: 111C49 - Calibrating Lobster Traps

Status: Active
 FMGR: Watson, Winsor H

Type: Grant

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UBBIWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,183.00 | 7,183.00 | 0.00 | 0.00 | 0.00 | 7,183.00 | 7,183.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,400.08 | 0.00 | (7,400.08) | (7,400.08) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,240.01 | 0.00 | (2,240.01) | (2,240.01) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 27,503.00 | 27,503.00 | 0.00 | 0.00 | 0.00 | 27,503.00 | 27,503.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 96.26 | 0.00 | (96.26) | (96.26) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,732.25 | 0.00 | (7,732.25) | (7,732.25) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 40.13 | 0.00 | (40.13) | (40.13) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 24,783.55 | 0.00 | (24,783.55) | (24,783.55) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,620.00 | 0.00 | (1,620.00) | (1,620.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 61 - Salaries and Wages | 40,686.00 | 40,686.00 | 0.00 | 43,912.28 | 0.00 | (3,226.28) | (3,226.28) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7.35 | 0.00 | (7.35) | (7.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,839.00 | 2,839.00 | 0.00 | 0.00 | 0.00 | 2,839.00 | 2,839.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 643.57 | 0.00 | (643.57) | (643.57) |
| *Total: 65 - Fringe Benefits | 2,839.00 | 2,839.00 | 0.00 | 650.92 | 0.00 | 2,188.08 | 2,188.08 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 7112 Research Supplies | 19,900.00 | 19,900.00 | 0.00 | 0.00 | 0.00 | 19,900.00 | 19,900.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 14,633.07 | 0.00 | (14,633.07) | (14,633.07) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 197.00 | 0.00 | (197.00) | (197.00) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 629.33 | 0.00 | (629.33) | (629.33) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,327.95 | 0.00 | (6,327.95) | (6,327.95) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 46.60 | 0.00 | (46.60) | (46.60) |
| Subtotal: Non-Travel Support | 19,900.00 | 19,900.00 | 0.00 | 22,063.95 | 0.00 | (2,163.95) | (2,163.95) |
| *Total: 71 - Support (Travel & Non-Travel) | 20,900.00 | 20,900.00 | 0.00 | 22,063.95 | 0.00 | (1,163.95) | (1,163.95) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,090.00 | 0.00 | (1,090.00) | (1,090.00) |
| 721100 Assistantships | 6,429.00 | 6,429.00 | 0.00 | 0.00 | 0.00 | 6,429.00 | 6,429.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,142.75 | 0.00 | (2,142.75) | (2,142.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111C49 - Calibrating Lobster Traps

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 72 - Student and/or Participant Support | 6,429.00 | 6,429.00 | 0.00 | 3,232.75 | 0.00 | 3,196.25 | 3,196.25 |
| **Total Direct Cost Expenditures | 70,854.00 | 70,854.00 | 0.00 | 69,859.90 | 0.00 | 994.10 | 994.10 |
| 760300 F&A Expenditures | 28,991.00 | 28,991.00 | 0.00 | 29,982.25 | 0.00 | (991.25) | (991.25) |
| *Total: 76 - F&A and Internal Allocations | 28,991.00 | 28,991.00 | 0.00 | 29,982.25 | 0.00 | (991.25) | (991.25) |
| **Total Indirect Cost Expenditures | 28,991.00 | 28,991.00 | 0.00 | 29,982.25 | 0.00 | (991.25) | (991.25) |
| ***Total Expenditures | 99,845.00 | 99,845.00 | 0.00 | 99,842.15 | 0.00 | 2.85 | 2.85 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 99,842.15 | 0.00 | (99,842.15) | (99,842.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 99,842.15 | 0.00 | (99,842.15) | (99,842.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 99,842.15 | 0.00 | (99,842.15) | (99,842.15) |

Grant: 111C35 - Program Management
 Fund: 111C76 - Developing Enhancement Program

Status: Active
 FMGR: Fairchild, Elizabeth A
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | IDC Rate Code: | URESOF | 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UBBIEF - PI Elizabeth Fairchild

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 63,982.80 | 0.00 | (63,982.80) | (63,982.80) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 36,642.00 | 36,642.00 | 0.00 | 0.00 | 0.00 | 36,642.00 | 36,642.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,332.05 | 0.00 | (9,332.05) | (9,332.05) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 23,181.00 | 23,181.00 | 0.00 | 0.00 | 0.00 | 23,181.00 | 23,181.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 16,685.00 | 0.00 | (16,685.00) | (16,685.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,015.00 | 0.00 | (1,015.00) | (1,015.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| *Total: 61 - Salaries and Wages | | 83,823.00 | 83,823.00 | 0.00 | 91,264.85 | 0.00 | (7,441.85) | (7,441.85) |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,022.00 | 28,022.00 | 0.00 | 33,407.24 | 0.00 | (5,385.24) | (5,385.24) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,245.84 | 0.00 | (1,245.84) | (1,245.84) |
| *Total: 65 - Fringe Benefits | | 28,022.00 | 28,022.00 | 0.00 | 34,653.08 | 0.00 | (6,631.08) | (6,631.08) |
| 710 | Travel | 22,286.00 | 22,286.00 | 0.00 | 0.00 | 0.00 | 22,286.00 | 22,286.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 12,131.70 | 0.00 | (12,131.70) | (12,131.70) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 820.00 | 0.00 | (820.00) | (820.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 297.70 | 0.00 | (297.70) | (297.70) |
| Subtotal: Travel | | 22,286.00 | 22,286.00 | 0.00 | 13,249.40 | 0.00 | 9,036.60 | 9,036.60 |
| 7112 | Research Supplies | 15,500.00 | 11,799.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 11,799.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,122.63 | 0.00 | (4,122.63) | (4,122.63) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 50.15 | 0.00 | (50.15) | (50.15) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 13.07 | 0.00 | (13.07) | (13.07) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 155.57 | 0.00 | (155.57) | (155.57) |
| 715020 | Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 89.00 | 0.00 | (89.00) | (89.00) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 156.37 | 0.00 | (156.37) | (156.37) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 523.95 | 0.00 | (523.95) | (523.95) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 29.00 | 0.00 | (29.00) | (29.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 161.84 | 0.00 | (161.84) | (161.84) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 35.97 | 0.00 | (35.97) | (35.97) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| Subtotal: Non-Travel Support | | 15,500.00 | 11,799.00 | 0.00 | 5,477.55 | 0.00 | 10,022.45 | 6,321.45 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111C76 - Developing Enhancement Program

Status: Active
 Type: Grant
 FMGR: Fairchild, Elizabeth A

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UBBIEF - PI Elizabeth Fairchild

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 37,786.00 | 34,085.00 | 0.00 | 18,726.95 | 0.00 | 19,059.05 | 15,358.05 |
| 730001 Subcontracts 01 | 107,700.00 | 112,363.00 | 0.00 | 0.00 | 0.00 | 107,700.00 | 112,363.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 4,662.18 | 0.00 | (4,662.18) | (4,662.18) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 4,631.29 | 0.00 | (4,631.29) | (4,631.29) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 103,200.00 | 0.00 | (103,200.00) | (103,200.00) |
| *Total: 73 - Subcontracts | 107,700.00 | 112,363.00 | 0.00 | 112,493.47 | 0.00 | (4,793.47) | (130.47) |
| 740000 Cap Equipment | 5,550.00 | 5,550.00 | 0.00 | 5,500.00 | 0.00 | 50.00 | 50.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 5,550.00 | 5,550.00 | 0.00 | 5,500.00 | 0.00 | 50.00 | 50.00 |
| **Total Direct Cost Expenditures | 262,881.00 | 263,843.00 | 0.00 | 262,638.35 | 0.00 | 242.65 | 1,204.65 |
| 760300 F&A Expenditures | 45,404.00 | 44,442.00 | 0.00 | 46,524.08 | 0.00 | (1,120.08) | (2,082.08) |
| *Total: 76 - F&A and Internal Allocations | 45,404.00 | 44,442.00 | 0.00 | 46,524.08 | 0.00 | (1,120.08) | (2,082.08) |
| **Total Indirect Cost Expenditures | 45,404.00 | 44,442.00 | 0.00 | 46,524.08 | 0.00 | (1,120.08) | (2,082.08) |
| ***Total Expenditures | 308,285.00 | 308,285.00 | 0.00 | 309,162.43 | 0.00 | (877.43) | (877.43) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 309,162.43 | 0.00 | (309,162.43) | (309,162.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 309,162.43 | 0.00 | (309,162.43) | (309,162.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 309,162.43 | 0.00 | (309,162.43) | (309,162.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111C83 - Aquaculture of Sea Urchins

Status: Active
 FMGR: Walker, Charles W
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBMCCW - PI Charles W Walker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,295.00 | 0.00 | (2,295.00) | (2,295.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,470.00 | 0.00 | (3,470.00) | (3,470.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 5,602.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,602.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,602.00 | 0.00 | 5,765.00 | 0.00 | (5,765.00) | (163.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 398.00 | 0.00 | 0.00 | 0.00 | 0.00 | 398.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 187.05 | 0.00 | (187.05) | (187.05) |
| *Total: 65 - Fringe Benefits | 0.00 | 398.00 | 0.00 | 187.05 | 0.00 | (187.05) | 210.95 |
| 7112 Research Supplies | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,547.95 | 0.00 | (1,547.95) | (1,547.95) |
| Subtotal: Non-Travel Support | 0.00 | 1,500.00 | 0.00 | 1,547.95 | 0.00 | (1,547.95) | (47.95) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,500.00 | 0.00 | 1,547.95 | 0.00 | (1,547.95) | (47.95) |
| **Total Direct Cost Expenditures | 0.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | 0.00 |
| ***Total Expenditures | 0.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111C91 - Seaweed Culture Systems Yr 2

Status: Active
 Type: Grant
 FMGR: Neefus, Christopher D

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 31,800.09 | 0.00 | (31,800.09) | (31,800.09) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,638.00 | 20,638.00 | 0.00 | 0.00 | 0.00 | 20,638.00 | 20,638.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,341.29 | 0.00 | (6,341.29) | (6,341.29) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 13,525.00 | 13,525.00 | 0.00 | 0.00 | 0.00 | 13,525.00 | 13,525.00 |
| *Total: 61 - Salaries and Wages | 34,163.00 | 34,163.00 | 0.00 | 38,141.38 | 0.00 | (3,978.38) | (3,978.38) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,889.61 | 0.00 | (2,889.61) | (2,889.61) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,240.00 | 2,240.00 | 0.00 | 0.00 | 0.00 | 2,240.00 | 2,240.00 |
| *Total: 65 - Fringe Benefits | 2,240.00 | 2,240.00 | 0.00 | 2,889.61 | 0.00 | (649.61) | (649.61) |
| 710 Travel | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,727.97 | 0.00 | (3,727.97) | (3,727.97) |
| 710200 Foreign Travel | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,020.00 | 0.00 | (1,020.00) | (1,020.00) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| Subtotal: Travel | 5,500.00 | 5,500.00 | 0.00 | 4,977.97 | 0.00 | 522.03 | 522.03 |
| 7112 Research Supplies | 11,929.00 | 11,929.00 | 0.00 | 0.00 | 0.00 | 11,929.00 | 11,929.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 30.00 | 12,193.28 | 0.00 | (12,193.28) | (12,193.28) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 85.31 | 0.00 | (85.31) | (85.31) |
| Subtotal: Non-Travel Support | 11,929.00 | 11,929.00 | 30.00 | 12,278.59 | 0.00 | (349.59) | (349.59) |
| *Total: 71 - Support (Travel & Non-Travel) | 17,429.00 | 17,429.00 | 30.00 | 17,256.56 | 0.00 | 172.44 | 172.44 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 512.55 | 0.00 | (512.55) | (512.55) |
| 721100 Assistantships | 6,945.00 | 6,945.00 | 0.00 | 0.00 | 0.00 | 6,945.00 | 6,945.00 |
| *Total: 72 - Student and/or Participant Support | 6,945.00 | 6,945.00 | 0.00 | 512.55 | 0.00 | 6,432.45 | 6,432.45 |
| **Total Direct Cost Expenditures | 60,777.00 | 60,777.00 | 30.00 | 58,800.10 | 0.00 | 1,976.90 | 1,976.90 |
| 760300 F&A Expenditures | 24,223.00 | 24,223.00 | 13.50 | 26,229.38 | 0.00 | (2,006.38) | (2,006.38) |
| *Total: 76 - F&A and Internal Allocations | 24,223.00 | 24,223.00 | 13.50 | 26,229.38 | 0.00 | (2,006.38) | (2,006.38) |
| **Total Indirect Cost Expenditures | 24,223.00 | 24,223.00 | 13.50 | 26,229.38 | 0.00 | (2,006.38) | (2,006.38) |
| ***Total Expenditures | 85,000.00 | 85,000.00 | 43.50 | 85,029.48 | 0.00 | (29.48) | (29.48) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 43.50 | 85,029.48 | 0.00 | (85,029.48) | (85,029.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111C91 - Seaweed Culture Systems Yr 2

Status: Active
 FMGR: Neefus, Christopher D
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 43.50 | 85,029.48 | 0.00 | (85,029.48) | (85,029.48) |
| ***Total Revenue | 0.00 | 0.00 | 43.50 | 85,029.48 | 0.00 | (85,029.48) | (85,029.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111C94 - Calibrating Lobster Traps YR 2

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UBBIWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,807.30 | 0.00 | (22,807.30) | (22,807.30) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 15,200.00 | 15,200.00 | 0.00 | 0.00 | 0.00 | 15,200.00 | 15,200.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,496.68 | 0.00 | (5,496.68) | (5,496.68) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,399.94 | 0.00 | (7,399.94) | (7,399.94) |
| 613NZO Grad Unallocated Budget (Bud Only) | 28,318.00 | 28,318.00 | 0.00 | 0.00 | 0.00 | 28,318.00 | 28,318.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 13.00 | 0.00 | (13.00) | (13.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,930.10 | 0.00 | (2,930.10) | (2,930.10) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 13,056.58 | 0.00 | (13,056.58) | (13,056.58) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 731.50 | 0.00 | (731.50) | (731.50) |
| 61SNZO Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: 61 - Salaries and Wages | 50,518.00 | 50,518.00 | 0.00 | 52,435.10 | 0.00 | (1,917.10) | (1,917.10) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,453.25 | 0.00 | (2,453.25) | (2,453.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,702.00 | 3,702.00 | 0.00 | 0.00 | 0.00 | 3,702.00 | 3,702.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 268.00 | 0.00 | (268.00) | (268.00) |
| *Total: 65 - Fringe Benefits | 3,702.00 | 3,702.00 | 0.00 | 2,721.25 | 0.00 | 980.75 | 980.75 |
| 710 Travel | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 138.67 | 0.00 | (138.67) | (138.67) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 236.84 | 0.00 | (236.84) | (236.84) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 210.95 | 0.00 | (210.95) | (210.95) |
| Subtotal: Travel | 1,100.00 | 1,100.00 | 0.00 | 586.46 | 0.00 | 513.54 | 513.54 |
| 7112 Research Supplies | 10,206.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 10,206.00 | 9,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,178.10 | 0.00 | (6,178.10) | (6,178.10) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,548.00 | 0.00 | (2,548.00) | (2,548.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 4,921.00 | 0.00 | (4,921.00) | (4,921.00) |
| 717000 Consulting-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 449.56 | 0.00 | (449.56) | (449.56) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 71.91 | 0.00 | (71.91) | (71.91) |
| Subtotal: Non-Travel Support | 13,206.00 | 12,500.00 | 0.00 | 14,168.57 | 0.00 | (962.57) | (1,668.57) |
| *Total: 71 - Support (Travel & Non-Travel) | 14,306.00 | 13,600.00 | 0.00 | 14,755.03 | 0.00 | (449.03) | (1,155.03) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| 721100 Assistantships | 6,489.00 | 6,489.00 | 0.00 | 0.00 | 0.00 | 6,489.00 | 6,489.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111C94 - Calibrating Lobster Traps YR 2

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,451.50 | 0.00 | (2,451.50) | (2,451.50) |
| *Total: 72 - Student and/or Participant Support | 6,489.00 | 6,489.00 | 0.00 | 3,456.50 | 0.00 | 3,032.50 | 3,032.50 |
| **Total Direct Cost Expenditures | 75,015.00 | 74,309.00 | 0.00 | 73,367.88 | 0.00 | 1,647.12 | 941.12 |
| 760300 F&A Expenditures | 30,519.00 | 30,519.00 | 0.00 | 31,460.11 | 0.00 | (941.11) | (941.11) |
| *Total: 76 - F&A and Internal Allocations | 30,519.00 | 30,519.00 | 0.00 | 31,460.11 | 0.00 | (941.11) | (941.11) |
| **Total Indirect Cost Expenditures | 30,519.00 | 30,519.00 | 0.00 | 31,460.11 | 0.00 | (941.11) | (941.11) |
| ***Total Expenditures | 105,534.00 | 104,828.00 | 0.00 | 104,827.99 | 0.00 | 706.01 | 0.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 104,827.99 | 0.00 | (104,827.99) | (104,827.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 104,827.99 | 0.00 | (104,827.99) | (104,827.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 104,827.99 | 0.00 | (104,827.99) | (104,827.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D07 - Juvenile Lobster Collectors

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 7112 | Research Supplies | 4,750.00 | 4,750.00 | 0.00 | 0.00 | 0.00 | 4,750.00 | 4,750.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 615.90 | 2,273.79 | 0.00 | (2,273.79) | (2,273.79) |
| 716125 | Rentals-Vehicles incl Marine | 1,200.00 | 1,200.00 | 0.00 | 140.00 | 0.00 | 1,060.00 | 1,060.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,499.00 | 0.00 | (3,499.00) | (3,499.00) |
| Subtotal: Non-Travel Support | | 5,950.00 | 5,950.00 | 615.90 | 5,912.79 | 0.00 | 37.21 | 37.21 |
| *Total: 71 - Support (Travel & Non-Travel) | | 5,950.00 | 5,950.00 | 615.90 | 5,912.79 | 0.00 | 37.21 | 37.21 |
| **Total Direct Cost Expenditures | | 5,950.00 | 5,950.00 | 615.90 | 5,912.79 | 0.00 | 37.21 | 37.21 |
| ***Total Expenditures | | 5,950.00 | 5,950.00 | 615.90 | 5,912.79 | 0.00 | 37.21 | 37.21 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 615.90 | 5,912.79 | 0.00 | (5,912.79) | (5,912.79) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 615.90 | 5,912.79 | 0.00 | (5,912.79) | (5,912.79) |
| ***Total Revenue | | 0.00 | 0.00 | 615.90 | 5,912.79 | 0.00 | (5,912.79) | (5,912.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D09 - Ocean Project Course YR 2

Status: Active
 FMGR: Harris, Larry

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBILH - PI Larry G Harris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,900.34 | 0.00 | (3,900.34) | (3,900.34) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 61 - Salaries and Wages | 6,000.00 | 6,000.00 | 0.00 | 3,900.34 | 0.00 | 2,099.66 | 2,099.66 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 323.10 | 0.00 | (323.10) | (323.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 516.00 | 516.00 | 0.00 | 0.00 | 0.00 | 516.00 | 516.00 |
| *Total: 65 - Fringe Benefits | 516.00 | 516.00 | 0.00 | 323.10 | 0.00 | 192.90 | 192.90 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| 7112 Research Supplies | 4,161.00 | 4,161.00 | 0.00 | 0.00 | 0.00 | 4,161.00 | 4,161.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,471.55 | 0.00 | (5,471.55) | (5,471.55) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,027.50 | 0.00 | (1,027.50) | (1,027.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| Subtotal: Non-Travel Support | 4,161.00 | 4,161.00 | 0.00 | 6,944.05 | 0.00 | (2,783.05) | (2,783.05) |
| *Total: 71 - Support (Travel & Non-Travel) | 4,661.00 | 4,661.00 | 0.00 | 6,944.05 | 0.00 | (2,283.05) | (2,283.05) |
| **Total Direct Cost Expenditures | 11,177.00 | 11,177.00 | 0.00 | 11,167.49 | 0.00 | 9.51 | 9.51 |
| 760300 F&A Expenditures | 3,823.00 | 3,823.00 | 0.00 | 3,819.28 | 0.00 | 3.72 | 3.72 |
| *Total: 76 - F&A and Internal Allocations | 3,823.00 | 3,823.00 | 0.00 | 3,819.28 | 0.00 | 3.72 | 3.72 |
| **Total Indirect Cost Expenditures | 3,823.00 | 3,823.00 | 0.00 | 3,819.28 | 0.00 | 3.72 | 3.72 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 14,986.77 | 0.00 | 13.23 | 13.23 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 14,986.77 | 0.00 | (14,986.77) | (14,986.77) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,986.77 | 0.00 | (14,986.77) | (14,986.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,986.77 | 0.00 | (14,986.77) | (14,986.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D16 - Regulatory Design of Fishing

Status: Active
 FMGR: Cullen, Kelly L
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBNRKC - PI Kelly Cullen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7112 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,124.15 | 0.00 | (2,124.15) | (2,124.15) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,284.00 | 0.00 | (1,284.00) | (1,284.00) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 3,408.15 | 0.00 | (908.15) | (908.15) |
| *Total: 71 - Support (Travel & Non-Travel) | 4,500.00 | 4,500.00 | 0.00 | 3,408.15 | 0.00 | 1,091.85 | 1,091.85 |
| **Total Direct Cost Expenditures | 4,500.00 | 4,500.00 | 0.00 | 3,408.15 | 0.00 | 1,091.85 | 1,091.85 |
| ***Total Expenditures | 4,500.00 | 4,500.00 | 0.00 | 3,408.15 | 0.00 | 1,091.85 | 1,091.85 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,408.15 | 0.00 | (3,408.15) | (3,408.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,408.15 | 0.00 | (3,408.15) | (3,408.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,408.15 | 0.00 | (3,408.15) | (3,408.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D18 - Ecological Genomics of Mussels

Status: Active
 Type: Grant
 FMGR: Lesser, Michael P

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|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | Sefa Classification | OTHER |

Org: UBMCMM - PI Michael Lesser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 683.97 | 0.00 | (683.97) | (683.97) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,315.00 | 0.00 | (5,315.00) | (5,315.00) |
| Subtotal: Non-Travel Support | 6,000.00 | 6,000.00 | 0.00 | 5,998.97 | 0.00 | 1.03 | 1.03 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 5,998.97 | 0.00 | 1.03 | 1.03 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 5,998.97 | 0.00 | 1.03 | 1.03 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 5,998.97 | 0.00 | 1.03 | 1.03 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,998.97 | 0.00 | (5,998.97) | (5,998.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,998.97 | 0.00 | (5,998.97) | (5,998.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,998.97 | 0.00 | (5,998.97) | (5,998.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D19 - Oyster Shell Recycling 2012

Status: Active
 FMGR: Grizzle, Raymond Edward
 Type: Grant

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|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | Sefa Classification | OTHER |

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,919.17 | 0.00 | (4,919.17) | (4,919.17) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,783.00 | 4,783.00 | 0.00 | 0.00 | 0.00 | 4,783.00 | 4,783.00 |
| *Total: 61 - Salaries and Wages | 4,783.00 | 4,783.00 | 0.00 | 4,919.17 | 0.00 | (136.17) | (136.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,150.00 | 2,150.00 | 0.00 | 2,217.36 | 0.00 | (67.36) | (67.36) |
| *Total: 65 - Fringe Benefits | 2,150.00 | 2,150.00 | 0.00 | 2,217.36 | 0.00 | (67.36) | (67.36) |
| 7112 Research Supplies | 567.00 | 567.00 | 0.00 | 0.00 | 0.00 | 567.00 | 567.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 14.99 | 0.00 | (14.99) | (14.99) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 183.48 | 0.00 | (183.48) | (183.48) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| Subtotal: Non-Travel Support | 567.00 | 567.00 | 0.00 | 363.47 | 0.00 | 203.53 | 203.53 |
| *Total: 71 - Support (Travel & Non-Travel) | 567.00 | 567.00 | 0.00 | 363.47 | 0.00 | 203.53 | 203.53 |
| **Total Direct Cost Expenditures | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |

Grant: 111C35 - Program Management
 Fund: 111D21 - Lamprey Nutrient Sensors

Status: Active
 Type: Grant
 FMGR: Wollheim, Wilfred M

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|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,905.26 | 0.00 | (1,905.26) | (1,905.26) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,060.00 | 2,060.00 | 0.00 | 0.00 | 0.00 | 2,060.00 | 2,060.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,278.59 | 0.00 | (8,278.59) | (8,278.59) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,019.00 | 8,019.00 | 0.00 | 0.00 | 0.00 | 8,019.00 | 8,019.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (91.00) | (91.00) | 0.00 | 0.00 | 0.00 | (91.00) | (91.00) |
| *Total: 61 - Salaries and Wages | 9,988.00 | 9,988.00 | 0.00 | 10,183.85 | 0.00 | (195.85) | (195.85) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 158.45 | 0.00 | (158.45) | (158.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,603.00 | 4,603.00 | 0.00 | 3,727.76 | 0.00 | 875.24 | 875.24 |
| *Total: 65 - Fringe Benefits | 4,603.00 | 4,603.00 | 0.00 | 3,886.21 | 0.00 | 716.79 | 716.79 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,704.76 | 0.00 | (2,704.76) | (2,704.76) |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 2,704.76 | 0.00 | (2,204.76) | (2,204.76) |
| 7112 Research Supplies | 2,170.00 | 2,170.00 | 0.00 | 0.00 | 0.00 | 2,170.00 | 2,170.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 416.94 | 0.00 | (416.94) | (416.94) |
| Subtotal: Non-Travel Support | 2,170.00 | 2,170.00 | 0.00 | 416.94 | 0.00 | 1,753.06 | 1,753.06 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,670.00 | 2,670.00 | 0.00 | 3,121.70 | 0.00 | (451.70) | (451.70) |
| 730001 Subcontracts 01 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 730008 Subcontracts 08 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| *Total: 73 - Subcontracts | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 42,261.00 | 42,261.00 | 0.00 | 42,191.76 | 0.00 | 69.24 | 69.24 |
| 760300 F&A Expenditures | 19,773.00 | 19,773.00 | 0.00 | 19,842.24 | 0.00 | (69.24) | (69.24) |
| *Total: 76 - F&A and Internal Allocations | 19,773.00 | 19,773.00 | 0.00 | 19,842.24 | 0.00 | (69.24) | (69.24) |
| **Total Indirect Cost Expenditures | 19,773.00 | 19,773.00 | 0.00 | 19,842.24 | 0.00 | (69.24) | (69.24) |
| ***Total Expenditures | 62,034.00 | 62,034.00 | 0.00 | 62,034.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 62,034.00 | 0.00 | (62,034.00) | (62,034.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 62,034.00 | 0.00 | (62,034.00) | (62,034.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 62,034.00 | 0.00 | (62,034.00) | (62,034.00) |

Grant: 111C35 - Program Management
 Fund: 111D22 - Estuarine Lobsters

Status: Active
 FMGR: Watson, Winsor H

Type: Grant

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UBBIWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,354.80 | 0.00 | (11,354.80) | (11,354.80) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,861.00 | 11,861.00 | 0.00 | 0.00 | 0.00 | 11,861.00 | 11,861.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,624.26 | 0.00 | (1,624.26) | (1,624.26) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 23,219.75 | 0.00 | (23,219.75) | (23,219.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,027.00 | 0.00 | (1,027.00) | (1,027.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 615.37 | 0.00 | (615.37) | (615.37) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 61 - Salaries and Wages | 41,861.00 | 41,861.00 | 0.00 | 40,841.18 | 0.00 | 1,019.82 | 1,019.82 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,073.70 | 0.00 | (1,073.70) | (1,073.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,721.00 | 3,721.00 | 0.00 | 0.00 | 0.00 | 3,721.00 | 3,721.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,333.56 | 0.00 | (2,333.56) | (2,333.56) |
| *Total: 65 - Fringe Benefits | 3,721.00 | 3,721.00 | 0.00 | 3,407.26 | 0.00 | 313.74 | 313.74 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 7112 Research Supplies | 9,599.00 | 9,599.00 | 0.00 | 0.00 | 0.00 | 9,599.00 | 9,599.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 388.71 | 3,904.76 | 0.00 | (3,904.76) | (3,904.76) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 7.88 | 0.00 | (7.88) | (7.88) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 2,132.34 | 0.00 | (2,132.34) | (2,132.34) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | (697.05) | 86.43 | 0.00 | (86.43) | (86.43) |
| Subtotal: Non-Travel Support | 9,599.00 | 9,599.00 | (308.34) | 7,331.41 | 0.00 | 2,267.59 | 2,267.59 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,599.00 | 9,599.00 | (308.34) | 7,481.41 | 0.00 | 2,117.59 | 2,117.59 |
| **Total Direct Cost Expenditures | 55,181.00 | 55,181.00 | (308.34) | 51,729.85 | 0.00 | 3,451.15 | 3,451.15 |
| 760300 F&A Expenditures | 25,819.00 | 25,819.00 | (146.45) | 24,355.96 | 0.00 | 1,463.04 | 1,463.04 |
| *Total: 76 - F&A and Internal Allocations | 25,819.00 | 25,819.00 | (146.45) | 24,355.96 | 0.00 | 1,463.04 | 1,463.04 |
| **Total Indirect Cost Expenditures | 25,819.00 | 25,819.00 | (146.45) | 24,355.96 | 0.00 | 1,463.04 | 1,463.04 |
| ***Total Expenditures | 81,000.00 | 81,000.00 | (454.79) | 76,085.81 | 0.00 | 4,914.19 | 4,914.19 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D22 - Estuarine Lobsters

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | (454.79) | 76,085.81 | 0.00 | (76,085.81) | (76,085.81) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (454.79) | 76,085.81 | 0.00 | (76,085.81) | (76,085.81) |
| ***Total Revenue | 0.00 | 0.00 | (454.79) | 76,085.81 | 0.00 | (76,085.81) | (76,085.81) |

Grant: 111C35 - Program Management
 Fund: 111D28 - Interactions In Oysters

Status: Active
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBMCVC - PI Vaughn Cooper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,808.89 | 0.00 | (17,808.89) | (17,808.89) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,008.00 | 17,008.00 | 0.00 | 0.00 | 0.00 | 17,008.00 | 17,008.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 5,028.00 | 5,028.00 | 0.00 | 0.00 | 0.00 | 5,028.00 | 5,028.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,006.25 | 0.00 | (7,006.25) | (7,006.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,420.00 | 4,420.00 | 0.00 | 0.00 | 0.00 | 4,420.00 | 4,420.00 |
| *Total: 61 - Salaries and Wages | 26,456.00 | 26,456.00 | 0.00 | 24,815.14 | 0.00 | 1,640.86 | 1,640.86 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,619.45 | 0.00 | (1,619.45) | (1,619.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,352.00 | 2,352.00 | 0.00 | 0.00 | 0.00 | 2,352.00 | 2,352.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 630.47 | 0.00 | (630.47) | (630.47) |
| *Total: 65 - Fringe Benefits | 2,352.00 | 2,352.00 | 0.00 | 2,249.92 | 0.00 | 102.08 | 102.08 |
| 7112 Research Supplies | 12,748.00 | 12,748.00 | 0.00 | 0.00 | 0.00 | 12,748.00 | 12,748.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 13,783.43 | 0.00 | (13,783.43) | (13,783.43) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 10.67 | 0.00 | (10.67) | (10.67) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 103.04 | 0.00 | (103.04) | (103.04) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 159.78 | 0.00 | (159.78) | (159.78) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 250.53 | 0.00 | (250.53) | (250.53) |
| Subtotal: Non-Travel Support | 12,748.00 | 12,748.00 | 0.00 | 14,482.45 | 0.00 | (1,734.45) | (1,734.45) |
| *Total: 71 - Support (Travel & Non-Travel) | 12,748.00 | 12,748.00 | 0.00 | 14,482.45 | 0.00 | (1,734.45) | (1,734.45) |
| **Total Direct Cost Expenditures | 41,556.00 | 41,556.00 | 0.00 | 41,547.51 | 0.00 | 8.49 | 8.49 |
| 760300 F&A Expenditures | 19,444.00 | 19,444.00 | 0.00 | 19,452.49 | 0.00 | (8.49) | (8.49) |
| *Total: 76 - F&A and Internal Allocations | 19,444.00 | 19,444.00 | 0.00 | 19,452.49 | 0.00 | (8.49) | (8.49) |
| **Total Indirect Cost Expenditures | 19,444.00 | 19,444.00 | 0.00 | 19,452.49 | 0.00 | (8.49) | (8.49) |
| ***Total Expenditures | 61,000.00 | 61,000.00 | 0.00 | 61,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 61,000.00 | 0.00 | (61,000.00) | (61,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 61,000.00 | 0.00 | (61,000.00) | (61,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 61,000.00 | 0.00 | (61,000.00) | (61,000.00) |

Grant: 111C35 - Program Management
 Fund: 111D30 - Alewife Culture

Status: Active
 FMGR: Berlinsky, David L

Type: Grant

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UBBIDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,011.00 | 5,011.00 | 0.00 | 0.00 | 0.00 | 5,011.00 | 5,011.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,100.11 | 0.00 | (15,100.11) | (15,100.11) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 24,650.00 | 24,650.00 | 0.00 | 0.00 | 0.00 | 24,650.00 | 24,650.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 267.00 | 0.00 | (267.00) | (267.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,970.00 | 0.00 | (8,970.00) | (8,970.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 17.44 | 0.00 | (17.44) | (17.44) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,763.94 | 0.00 | (5,763.94) | (5,763.94) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| *Total: 61 - Salaries and Wages | 34,461.00 | 34,461.00 | 0.00 | 30,118.49 | 0.00 | 4,342.51 | 4,342.51 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 22.13 | 0.00 | (22.13) | (22.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,749.00 | 1,749.00 | 0.00 | 0.00 | 0.00 | 1,749.00 | 1,749.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 734.62 | 0.00 | (734.62) | (734.62) |
| *Total: 65 - Fringe Benefits | 1,749.00 | 1,749.00 | 0.00 | 756.75 | 0.00 | 992.25 | 992.25 |
| 710 Travel | 675.00 | 675.00 | 0.00 | 0.00 | 0.00 | 675.00 | 675.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 675.00 | 675.00 | 0.00 | 0.00 | 0.00 | 675.00 | 675.00 |
| 7112 Research Supplies | 3,593.00 | 3,593.00 | 0.00 | 0.00 | 0.00 | 3,593.00 | 3,593.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 857.25 | 3,267.27 | 0.00 | (3,267.27) | (3,267.27) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 44.84 | 0.00 | (44.84) | (44.84) |
| Subtotal: Non-Travel Support | 3,593.00 | 3,593.00 | 857.25 | 3,312.11 | 0.00 | 280.89 | 280.89 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,268.00 | 4,268.00 | 857.25 | 3,312.11 | 0.00 | 955.89 | 955.89 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 15,582.00 | 15,582.00 | 0.00 | 0.00 | 0.00 | 15,582.00 | 15,582.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,341.00 | 0.00 | (11,341.00) | (11,341.00) |
| *Total: 72 - Student and/or Participant Support | 15,582.00 | 15,582.00 | 0.00 | 13,621.00 | 0.00 | 1,961.00 | 1,961.00 |
| **Total Direct Cost Expenditures | 56,060.00 | 56,060.00 | 857.25 | 47,808.35 | 0.00 | 8,251.65 | 8,251.65 |
| 760300 F&A Expenditures | 18,940.00 | 18,940.00 | 407.21 | 16,189.64 | 0.00 | 2,750.36 | 2,750.36 |
| *Total: 76 - F&A and Internal Allocations | 18,940.00 | 18,940.00 | 407.21 | 16,189.64 | 0.00 | 2,750.36 | 2,750.36 |
| **Total Indirect Cost Expenditures | 18,940.00 | 18,940.00 | 407.21 | 16,189.64 | 0.00 | 2,750.36 | 2,750.36 |
| ***Total Expenditures | 75,000.00 | 75,000.00 | 1,264.46 | 63,997.99 | 0.00 | 11,002.01 | 11,002.01 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D30 - Alewife Culture

Status: Active
 FMGR: Berlinsky, David L
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,264.46 | 63,997.99 | 0.00 | (63,997.99) | (63,997.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,264.46 | 63,997.99 | 0.00 | (63,997.99) | (63,997.99) |
| ***Total Revenue | 0.00 | 0.00 | 1,264.46 | 63,997.99 | 0.00 | (63,997.99) | (63,997.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D31 - Undergrad Opportunity 2012-20

Status: Active
 FMGR: Harris, Larry
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UBBILH - PI Larry G Harris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: 61 - Salaries and Wages | 6,000.00 | 6,000.00 | 0.00 | 4,007.50 | 0.00 | 1,992.50 | 1,992.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 533.00 | 533.00 | 0.00 | 0.00 | 0.00 | 533.00 | 533.00 |
| *Total: 65 - Fringe Benefits | 533.00 | 533.00 | 0.00 | 0.00 | 0.00 | 533.00 | 533.00 |
| 710 Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| Subtotal: Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 7112 Research Supplies | 4,165.00 | 4,165.00 | 0.00 | 0.00 | 0.00 | 4,165.00 | 4,165.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,602.95 | 0.00 | (4,602.95) | (4,602.95) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 83.75 | 0.00 | (83.75) | (83.75) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 559.89 | 0.00 | (559.89) | (559.89) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 63.22 | 0.00 | (63.22) | (63.22) |
| Subtotal: Non-Travel Support | 4,165.00 | 4,165.00 | 0.00 | 5,309.81 | 0.00 | (1,144.81) | (1,144.81) |
| *Total: 71 - Support (Travel & Non-Travel) | 4,565.00 | 4,565.00 | 0.00 | 5,309.81 | 0.00 | (744.81) | (744.81) |
| **Total Direct Cost Expenditures | 11,098.00 | 11,098.00 | 0.00 | 9,317.31 | 0.00 | 1,780.69 | 1,780.69 |
| 760300 F&A Expenditures | 4,240.00 | 4,240.00 | 0.00 | 3,559.20 | 0.00 | 680.80 | 680.80 |
| *Total: 76 - F&A and Internal Allocations | 4,240.00 | 4,240.00 | 0.00 | 3,559.20 | 0.00 | 680.80 | 680.80 |
| **Total Indirect Cost Expenditures | 4,240.00 | 4,240.00 | 0.00 | 3,559.20 | 0.00 | 680.80 | 680.80 |
| ***Total Expenditures | 15,338.00 | 15,338.00 | 0.00 | 12,876.51 | 0.00 | 2,461.49 | 2,461.49 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 12,876.51 | 0.00 | (12,876.51) | (12,876.51) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,876.51 | 0.00 | (12,876.51) | (12,876.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,876.51 | 0.00 | (12,876.51) | (12,876.51) |

Grant: 111C35 - Program Management
 Fund: 111D32 - Watson Development 2012

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | Sefa Classification | OTHER |

Org: UBBIWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 386.81 | 0.00 | (386.81) | (386.81) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 2,203.00 | 2,203.00 | 0.00 | 0.00 | 0.00 | 2,203.00 | 2,203.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,665.00 | 0.00 | (2,665.00) | (2,665.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 615.40 | 0.00 | (615.40) | (615.40) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,092.00 | 1,092.00 | 0.00 | 0.00 | 0.00 | 1,092.00 | 1,092.00 |
| *Total: 61 - Salaries and Wages | 3,295.00 | 3,295.00 | 0.00 | 3,667.21 | 0.00 | (372.21) | (372.21) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 35.97 | 0.00 | (35.97) | (35.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 297.00 | 297.00 | 0.00 | 0.00 | 0.00 | 297.00 | 297.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 247.85 | 0.00 | (247.85) | (247.85) |
| *Total: 65 - Fringe Benefits | 297.00 | 297.00 | 0.00 | 283.82 | 0.00 | 13.18 | 13.18 |
| 710 Travel | 515.00 | 515.00 | 0.00 | 0.00 | 0.00 | 515.00 | 515.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 224.75 | 0.00 | (224.75) | (224.75) |
| Subtotal: Travel | 515.00 | 515.00 | 0.00 | 224.75 | 0.00 | 290.25 | 290.25 |
| 7112 Research Supplies | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,047.19 | 0.00 | (1,047.19) | (1,047.19) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 96.85 | 0.00 | (96.85) | (96.85) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717000 Consulting-General | 193.00 | 193.00 | 0.00 | 0.00 | 0.00 | 193.00 | 193.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 95.76 | 0.00 | (95.76) | (95.76) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 59.42 | 0.00 | (59.42) | (59.42) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Non-Travel Support | 1,893.00 | 1,893.00 | 0.00 | 1,824.22 | 0.00 | 68.78 | 68.78 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,408.00 | 2,408.00 | 0.00 | 2,048.97 | 0.00 | 359.03 | 359.03 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D33 - Lamprey Nutrient Sensors

Status: Active
 FMGR: McDowell, William H
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,769.26 | 0.00 | (3,769.26) | (3,769.26) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,616.22 | 0.00 | (3,616.22) | (3,616.22) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,849.00 | 4,849.00 | 0.00 | 0.00 | 0.00 | 4,849.00 | 4,849.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 91.00 | 91.00 | 0.00 | 0.00 | 0.00 | 91.00 | 91.00 |
| *Total: 61 - Salaries and Wages | 4,940.00 | 4,940.00 | 0.00 | 7,385.48 | 0.00 | (2,445.48) | (2,445.48) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 297.78 | 0.00 | (297.78) | (297.78) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,122.00 | 2,122.00 | 0.00 | 1,651.52 | 0.00 | 470.48 | 470.48 |
| *Total: 65 - Fringe Benefits | 2,122.00 | 2,122.00 | 0.00 | 1,949.30 | 0.00 | 172.70 | 172.70 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 7112 Research Supplies | 3,336.00 | 3,336.00 | 0.00 | 0.00 | 0.00 | 3,336.00 | 3,336.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,848.42 | 0.00 | (1,848.42) | (1,848.42) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 666.81 | 0.00 | (666.81) | (666.81) |
| Subtotal: Non-Travel Support | 3,336.00 | 3,336.00 | 0.00 | 2,515.23 | 0.00 | 820.77 | 820.77 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,836.00 | 4,836.00 | 0.00 | 2,515.23 | 0.00 | 2,320.77 | 2,320.77 |
| **Total Direct Cost Expenditures | 11,898.00 | 11,898.00 | 0.00 | 11,850.01 | 0.00 | 47.99 | 47.99 |
| 760300 F&A Expenditures | 5,568.00 | 5,568.00 | 0.00 | 5,616.01 | 0.00 | (48.01) | (48.01) |
| *Total: 76 - F&A and Internal Allocations | 5,568.00 | 5,568.00 | 0.00 | 5,616.01 | 0.00 | (48.01) | (48.01) |
| **Total Indirect Cost Expenditures | 5,568.00 | 5,568.00 | 0.00 | 5,616.01 | 0.00 | (48.01) | (48.01) |
| ***Total Expenditures | 17,466.00 | 17,466.00 | 0.00 | 17,466.02 | 0.00 | (0.02) | (0.02) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 17,466.02 | 0.00 | (17,466.02) | (17,466.02) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,466.02 | 0.00 | (17,466.02) | (17,466.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,466.02 | 0.00 | (17,466.02) | (17,466.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D43 - Flounder-Develop Award 2012

Status: Active
 Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIEF - PI Elizabeth Fairchild

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,295.00 | 0.00 | (2,295.00) | (2,295.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,295.00 | 0.00 | (2,295.00) | (2,295.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 200.44 | 0.00 | (200.44) | (200.44) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 200.44 | 0.00 | (200.44) | (200.44) |
| 710 Travel | 0.00 | 910.00 | 0.00 | 0.00 | 0.00 | 0.00 | 910.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 887.66 | 0.00 | (887.66) | (887.66) |
| Subtotal: Travel | 0.00 | 910.00 | 0.00 | 887.66 | 0.00 | (887.66) | 22.34 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 7112 Research Supplies | 0.00 | 5,590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,590.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,975.63 | 0.00 | (2,975.63) | (2,975.63) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 62.45 | 0.00 | (62.45) | (62.45) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| Subtotal: Non-Travel Support | 0.00 | 5,590.00 | 0.00 | 3,113.08 | 0.00 | (3,113.08) | 2,476.92 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 6,500.00 | 0.00 | 4,000.74 | 0.00 | (4,000.74) | 2,499.26 |
| **Total Direct Cost Expenditures | 0.00 | 6,500.00 | 0.00 | 6,496.18 | 0.00 | (6,496.18) | 3.82 |
| ***Total Expenditures | 0.00 | 6,500.00 | 0.00 | 6,496.18 | 0.00 | (6,496.18) | 3.82 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,496.18 | 0.00 | (6,496.18) | (6,496.18) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,496.18 | 0.00 | (6,496.18) | (6,496.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,496.18 | 0.00 | (6,496.18) | (6,496.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D53 - Modernize Shellfish Aquacultur

Status: Active
 FMGR: Jones, Stephen H

Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 17,336.17 | 42,943.47 | 0.00 | (42,943.47) | (42,943.47) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 62,213.00 | 62,213.00 | 0.00 | 0.00 | 0.00 | 62,213.00 | 62,213.00 |
| 615F10 PAT | 0.00 | 0.00 | 924.30 | 9,849.26 | 0.00 | (9,849.26) | (9,849.26) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 339.13 | 0.00 | (339.13) | (339.13) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 61 - Salaries and Wages | 72,213.00 | 72,213.00 | 18,260.47 | 53,131.86 | 0.00 | 19,081.14 | 19,081.14 |
| 65YF10 Full Fringe Benefit Distr Expe | 29,768.00 | 29,768.00 | 8,438.15 | 24,169.17 | 0.00 | 5,598.83 | 5,598.83 |
| *Total: 65 - Fringe Benefits | 29,768.00 | 29,768.00 | 8,438.15 | 24,169.17 | 0.00 | 5,598.83 | 5,598.83 |
| 710 Travel | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,866.40 | 0.00 | (5,866.40) | (5,866.40) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,265.00 | 0.00 | (1,265.00) | (1,265.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 296.70 | 0.00 | (296.70) | (296.70) |
| Subtotal: Travel | 14,000.00 | 14,000.00 | 0.00 | 7,428.10 | 0.00 | 6,571.90 | 6,571.90 |
| 7112 Research Supplies | 7,450.00 | 7,450.00 | 0.00 | 0.00 | 0.00 | 7,450.00 | 7,450.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 54.09 | 0.00 | (54.09) | (54.09) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 83.33 | 0.00 | (83.33) | (83.33) |
| Subtotal: Non-Travel Support | 7,450.00 | 7,450.00 | 0.00 | 137.42 | 0.00 | 7,312.58 | 7,312.58 |
| *Total: 71 - Support (Travel & Non-Travel) | 21,450.00 | 21,450.00 | 0.00 | 7,565.52 | 0.00 | 13,884.48 | 13,884.48 |
| 730001 Subcontracts 01 | 131,970.00 | 131,970.00 | 0.00 | 0.00 | 0.00 | 131,970.00 | 131,970.00 |
| 730011 Subcontracts 11 | 0.00 | 0.00 | 0.00 | 63,569.33 | 68,400.67 | (131,970.00) | (131,970.00) |
| *Total: 73 - Subcontracts | 131,970.00 | 131,970.00 | 0.00 | 63,569.33 | 68,400.67 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 255,401.00 | 255,401.00 | 26,698.62 | 148,435.88 | 68,400.67 | 38,564.45 | 38,564.45 |
| 760300 F&A Expenditures | 38,592.00 | 38,592.00 | 6,941.65 | 28,565.29 | 0.00 | 10,026.71 | 10,026.71 |
| *Total: 76 - F&A and Internal Allocations | 38,592.00 | 38,592.00 | 6,941.65 | 28,565.29 | 0.00 | 10,026.71 | 10,026.71 |
| **Total Indirect Cost Expenditures | 38,592.00 | 38,592.00 | 6,941.65 | 28,565.29 | 0.00 | 10,026.71 | 10,026.71 |
| ***Total Expenditures | 293,993.00 | 293,993.00 | 33,640.27 | 177,001.17 | 68,400.67 | 48,591.16 | 48,591.16 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 33,640.27 | 177,001.17 | 0.00 | (177,001.17) | (177,001.17) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 33,640.27 | 177,001.17 | 0.00 | (177,001.17) | (177,001.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D53 - Modernize Shellfish Aquacultur

Status: Active
 FMGR: Jones, Stephen H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 33,640.27 | 177,001.17 | 0.00 | (177,001.17) | (177,001.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D54 - Harris Oystr Aquacultr Develop

Status: Active
 FMGR: Harris, Larry
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBILH - PI Larry G Harris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 1,525.00 | 0.00 | 975.00 | 975.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,500.00 | 2,500.00 | 0.00 | 1,525.00 | 0.00 | 975.00 | 975.00 |
| **Total Direct Cost Expenditures | 2,500.00 | 2,500.00 | 0.00 | 1,525.00 | 0.00 | 975.00 | 975.00 |
| ***Total Expenditures | 2,500.00 | 2,500.00 | 0.00 | 1,525.00 | 0.00 | 975.00 | 975.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,525.00 | 0.00 | (1,525.00) | (1,525.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,525.00 | 0.00 | (1,525.00) | (1,525.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,525.00 | 0.00 | (1,525.00) | (1,525.00) |

Grant: 111C35 - Program Management
 Fund: 111D55 - Interactions in Oysters YR2

Status: Active
 FMGR: Cooper, Vaughn S
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UBMCVC - PI Vaughn Cooper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,535.31 | 0.00 | (4,535.31) | (4,535.31) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,518.00 | 17,518.00 | 0.00 | 0.00 | 0.00 | 17,518.00 | 17,518.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,585.72 | 0.00 | (7,585.72) | (7,585.72) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,600.10 | 0.00 | (15,600.10) | (15,600.10) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 17,650.00 | 17,650.00 | 0.00 | 0.00 | 0.00 | 17,650.00 | 17,650.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,655.00 | 0.00 | (2,655.00) | (2,655.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,668.00 | 4,668.00 | 0.00 | 0.00 | 0.00 | 4,668.00 | 4,668.00 |
| *Total: 61 - Salaries and Wages | 39,836.00 | 39,836.00 | 0.00 | 30,376.13 | 0.00 | 9,459.87 | 9,459.87 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,002.97 | 0.00 | (1,002.97) | (1,002.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,128.00 | 2,128.00 | 0.00 | 0.00 | 0.00 | 2,128.00 | 2,128.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 221.75 | 0.00 | (221.75) | (221.75) |
| *Total: 65 - Fringe Benefits | 2,128.00 | 2,128.00 | 0.00 | 1,224.72 | 0.00 | 903.28 | 903.28 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 7112 Research Supplies | 3,720.00 | 3,720.00 | 0.00 | 0.00 | 0.00 | 3,720.00 | 3,720.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 11,277.90 | 0.00 | (11,277.90) | (11,277.90) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 75.78 | 0.00 | (75.78) | (75.78) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,938.72 | 0.00 | (1,938.72) | (1,938.72) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 16.62 | 3,893.10 | 0.00 | (3,893.10) | (3,893.10) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 421.16 | 0.00 | (421.16) | (421.16) |
| Subtotal: Non-Travel Support | 3,720.00 | 3,720.00 | 16.62 | 17,606.66 | 0.00 | (13,886.66) | (13,886.66) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,720.00 | 3,720.00 | 16.62 | 17,701.66 | 0.00 | (13,981.66) | (13,981.66) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 16,712.00 | 16,712.00 | 0.00 | 0.00 | 0.00 | 16,712.00 | 16,712.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,166.00 | 0.00 | (9,166.00) | (9,166.00) |
| *Total: 72 - Student and/or Participant Support | 16,712.00 | 16,712.00 | 0.00 | 11,446.00 | 0.00 | 5,266.00 | 5,266.00 |
| **Total Direct Cost Expenditures | 62,396.00 | 62,396.00 | 16.62 | 60,748.51 | 0.00 | 1,647.49 | 1,647.49 |
| 760300 F&A Expenditures | 21,604.00 | 21,604.00 | 7.89 | 23,348.48 | 0.00 | (1,744.48) | (1,744.48) |
| *Total: 76 - F&A and Internal Allocations | 21,604.00 | 21,604.00 | 7.89 | 23,348.48 | 0.00 | (1,744.48) | (1,744.48) |
| **Total Indirect Cost Expenditures | 21,604.00 | 21,604.00 | 7.89 | 23,348.48 | 0.00 | (1,744.48) | (1,744.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D55 - Interactions in Oysters YR2

Status: Active
 FMGR: Cooper, Vaughn S
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBMCVC - PI Vaughn Cooper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 84,000.00 | 84,000.00 | 24.51 | 84,096.99 | 0.00 | (96.99) | (96.99) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 24.51 | 84,096.99 | 0.00 | (84,096.99) | (84,096.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 24.51 | 84,096.99 | 0.00 | (84,096.99) | (84,096.99) |
| ***Total Revenue | 0.00 | 0.00 | 24.51 | 84,096.99 | 0.00 | (84,096.99) | (84,096.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D56 - Alewife Culture YR2

Status: Active
 Type: Grant
 FMGR: Berlinsky, David L

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UBBIDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 25,143.00 | 25,143.00 | 0.00 | 0.00 | 0.00 | 25,143.00 | 25,143.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: 61 - Salaries and Wages | 29,143.00 | 29,143.00 | 0.00 | 0.00 | 0.00 | 29,143.00 | 29,143.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,209.00 | 1,209.00 | 0.00 | 0.00 | 0.00 | 1,209.00 | 1,209.00 |
| *Total: 65 - Fringe Benefits | 1,209.00 | 1,209.00 | 0.00 | 0.00 | 0.00 | 1,209.00 | 1,209.00 |
| 710 Travel | 2,764.00 | 2,764.00 | 0.00 | 0.00 | 0.00 | 2,764.00 | 2,764.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 122.74 | 0.00 | (122.74) | (122.74) |
| Subtotal: Travel | 2,764.00 | 2,764.00 | 0.00 | 122.74 | 0.00 | 2,641.26 | 2,641.26 |
| 7112 Research Supplies | 6,458.00 | 6,458.00 | 0.00 | 0.00 | 0.00 | 6,458.00 | 6,458.00 |
| Subtotal: Non-Travel Support | 6,458.00 | 6,458.00 | 0.00 | 0.00 | 0.00 | 6,458.00 | 6,458.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,222.00 | 9,222.00 | 0.00 | 122.74 | 0.00 | 9,099.26 | 9,099.26 |
| 721100 Assistantships | 16,712.00 | 16,712.00 | 0.00 | 0.00 | 0.00 | 16,712.00 | 16,712.00 |
| *Total: 72 - Student and/or Participant Support | 16,712.00 | 16,712.00 | 0.00 | 0.00 | 0.00 | 16,712.00 | 16,712.00 |
| **Total Direct Cost Expenditures | 56,286.00 | 56,286.00 | 0.00 | 122.74 | 0.00 | 56,163.26 | 56,163.26 |
| 760300 F&A Expenditures | 18,714.00 | 18,714.00 | 0.00 | 58.30 | 0.00 | 18,655.70 | 18,655.70 |
| *Total: 76 - F&A and Internal Allocations | 18,714.00 | 18,714.00 | 0.00 | 58.30 | 0.00 | 18,655.70 | 18,655.70 |
| **Total Indirect Cost Expenditures | 18,714.00 | 18,714.00 | 0.00 | 58.30 | 0.00 | 18,655.70 | 18,655.70 |
| ***Total Expenditures | 75,000.00 | 75,000.00 | 0.00 | 181.04 | 0.00 | 74,818.96 | 74,818.96 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 181.04 | 0.00 | (181.04) | (181.04) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 181.04 | 0.00 | (181.04) | (181.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 181.04 | 0.00 | (181.04) | (181.04) |

Grant: 111C35 - Program Management
 Fund: 111D58 - Estuarine Lobsters YR 2

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UBBIWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,872.39 | 2,232.47 | 0.00 | (2,232.47) | (2,232.47) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,216.00 | 12,216.00 | 0.00 | 0.00 | 0.00 | 12,216.00 | 12,216.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,194.79 | 1,480.51 | 0.00 | (1,480.51) | (1,480.51) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,550.02 | 0.00 | (7,550.02) | (7,550.02) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 30.88 | 0.00 | (30.88) | (30.88) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 8,400.00 | 0.00 | (8,400.00) | (8,400.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,870.75 | 0.00 | (3,870.75) | (3,870.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 11,422.75 | 0.00 | (11,422.75) | (11,422.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,485.02 | 0.00 | (1,485.02) | (1,485.02) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 21,300.00 | 21,300.00 | 0.00 | 0.00 | 0.00 | 21,300.00 | 21,300.00 |
| *Total: 61 - Salaries and Wages | 44,516.00 | 44,516.00 | 3,067.18 | 36,472.40 | 0.00 | 8,043.60 | 8,043.60 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 240.97 | 294.43 | 0.00 | (294.43) | (294.43) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,828.00 | 3,828.00 | 0.00 | 0.00 | 0.00 | 3,828.00 | 3,828.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 975.88 | 0.00 | (975.88) | (975.88) |
| *Total: 65 - Fringe Benefits | 3,828.00 | 3,828.00 | 240.97 | 1,270.31 | 0.00 | 2,557.69 | 2,557.69 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 7112 Research Supplies | 4,630.00 | 4,630.00 | 0.00 | 0.00 | 0.00 | 4,630.00 | 4,630.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 103.42 | 934.13 | 0.00 | (934.13) | (934.13) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 400.00 | 3,021.79 | 0.00 | (3,021.79) | (3,021.79) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6.60 | 0.00 | (6.60) | (6.60) |
| Subtotal: Non-Travel Support | 4,630.00 | 4,630.00 | 503.42 | 5,062.52 | 0.00 | (432.52) | (432.52) |
| *Total: 71 - Support (Travel & Non-Travel) | 5,630.00 | 5,630.00 | 503.42 | 5,062.52 | 0.00 | 567.48 | 567.48 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,545.50 | 0.00 | (4,545.50) | (4,545.50) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 6,825.50 | 0.00 | (6,825.50) | (6,825.50) |
| **Total Direct Cost Expenditures | 53,974.00 | 53,974.00 | 3,811.57 | 49,630.73 | 0.00 | 4,343.27 | 4,343.27 |
| 760300 F&A Expenditures | 25,526.00 | 25,526.00 | 1,810.48 | 20,303.67 | 0.00 | 5,222.33 | 5,222.33 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D58 - Estuarine Lobsters YR 2

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 76 - F&A and Internal Allocations | 25,526.00 | 25,526.00 | 1,810.48 | 20,303.67 | 0.00 | 5,222.33 | 5,222.33 |
| **Total Indirect Cost Expenditures | 25,526.00 | 25,526.00 | 1,810.48 | 20,303.67 | 0.00 | 5,222.33 | 5,222.33 |
| ***Total Expenditures | 79,500.00 | 79,500.00 | 5,622.05 | 69,934.40 | 0.00 | 9,565.60 | 9,565.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,622.05 | 69,934.40 | 0.00 | (69,934.40) | (69,934.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,622.05 | 69,934.40 | 0.00 | (69,934.40) | (69,934.40) |
| ***Total Revenue | 0.00 | 0.00 | 5,622.05 | 69,934.40 | 0.00 | (69,934.40) | (69,934.40) |

Grant: 111C35 - Program Management
 Fund: 111D59 - Lamprey Nutrient Sensors YR2

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 155.89 | 0.00 | (155.89) | (155.89) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,240.00 | 8,240.00 | 0.00 | 0.00 | 0.00 | 8,240.00 | 8,240.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,269.00 | 13,269.00 | 0.00 | 0.00 | 0.00 | 13,269.00 | 13,269.00 |
| *Total: 61 - Salaries and Wages | 21,509.00 | 21,509.00 | 0.00 | 155.89 | 0.00 | 21,353.11 | 21,353.11 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 12.31 | 0.00 | (12.31) | (12.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,636.00 | 9,636.00 | 0.00 | 0.00 | 0.00 | 9,636.00 | 9,636.00 |
| *Total: 65 - Fringe Benefits | 9,636.00 | 9,636.00 | 0.00 | 12.31 | 0.00 | 9,623.69 | 9,623.69 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 548.00 | 0.00 | (548.00) | (548.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 339.76 | 339.76 | 0.00 | (339.76) | (339.76) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 339.76 | 887.76 | 0.00 | 1,112.24 | 1,112.24 |
| 7112 Research Supplies | 7,184.00 | 7,184.00 | 0.00 | 0.00 | 0.00 | 7,184.00 | 7,184.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 109.95 | 109.95 | 0.00 | (109.95) | (109.95) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 1,136.79 | 1,136.79 | 0.00 | (1,136.79) | (1,136.79) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,486.79 | 0.00 | (1,486.79) | (1,486.79) |
| Subtotal: Non-Travel Support | 7,184.00 | 7,184.00 | 1,246.74 | 2,733.53 | 0.00 | 4,450.47 | 4,450.47 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,184.00 | 9,184.00 | 1,586.50 | 3,621.29 | 0.00 | 5,562.71 | 5,562.71 |
| 730001 Subcontracts 01 | 35,100.00 | 35,100.00 | 0.00 | 0.00 | 0.00 | 35,100.00 | 35,100.00 |
| 730008 Subcontracts 08 | 0.00 | 0.00 | 0.00 | 31,527.93 | 3,572.07 | (35,100.00) | (35,100.00) |
| *Total: 73 - Subcontracts | 35,100.00 | 35,100.00 | 0.00 | 31,527.93 | 3,572.07 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 75,429.00 | 75,429.00 | 1,586.50 | 35,317.42 | 3,572.07 | 36,539.51 | 36,539.51 |
| 760300 F&A Expenditures | 19,071.00 | 19,071.00 | 753.59 | 1,800.01 | 0.00 | 17,270.99 | 17,270.99 |
| *Total: 76 - F&A and Internal Allocations | 19,071.00 | 19,071.00 | 753.59 | 1,800.01 | 0.00 | 17,270.99 | 17,270.99 |
| **Total Indirect Cost Expenditures | 19,071.00 | 19,071.00 | 753.59 | 1,800.01 | 0.00 | 17,270.99 | 17,270.99 |
| ***Total Expenditures | 94,500.00 | 94,500.00 | 2,340.09 | 37,117.43 | 3,572.07 | 53,810.50 | 53,810.50 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,340.09 | 37,117.43 | 0.00 | (37,117.43) | (37,117.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,340.09 | 37,117.43 | 0.00 | (37,117.43) | (37,117.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D59 - Lamprey Nutrient Sensors YR2

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 2,340.09 | 37,117.43 | 0.00 | (37,117.43) | (37,117.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D71 - Macroalgae Monitoring Seagrant

Status: Active
 FMGR: Burdick, David M
 Type: Grant

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2011 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | IDC Dist From Code: | Idc Waiver | YES |
| | | | | Fund Type Level 2 | Sefa Classification | OTHER |
| | | | | P1 | | |

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | (2,800.00) | (2,800.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 2,800.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 722.00 | 722.00 | 0.00 | 0.00 | 0.00 | 722.00 | 722.00 |
| *Total: 61 - Salaries and Wages | 3,522.00 | 3,522.00 | 0.00 | 3,400.00 | 0.00 | 122.00 | 122.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 221.20 | 0.00 | (221.20) | (221.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 278.00 | 278.00 | 0.00 | 0.00 | 0.00 | 278.00 | 278.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 47.40 | 0.00 | (47.40) | (47.40) |
| *Total: 65 - Fringe Benefits | 278.00 | 278.00 | 0.00 | 268.60 | 0.00 | 9.40 | 9.40 |
| 710 Travel | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| Subtotal: Travel | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 7112 Research Supplies | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| Subtotal: Non-Travel Support | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| **Total Direct Cost Expenditures | 4,000.00 | 4,000.00 | 0.00 | 3,668.60 | 0.00 | 331.40 | 331.40 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 3,668.60 | 0.00 | 331.40 | 331.40 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,668.60 | 0.00 | (3,668.60) | (3,668.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,668.60 | 0.00 | (3,668.60) | (3,668.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,668.60 | 0.00 | (3,668.60) | (3,668.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D72 - Stunting In Steelhead Trout

Status: Active
 Type: Grant
 FMGR: Howell, William H

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIIH - PI Hunt Howell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,959.00 | 0.00 | (3,959.00) | (3,959.00) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 3,959.00 | 0.00 | 41.00 | 41.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 4,000.00 | 0.00 | 3,959.00 | 0.00 | 41.00 | 41.00 |
| **Total Direct Cost Expenditures | 4,000.00 | 4,000.00 | 0.00 | 3,959.00 | 0.00 | 41.00 | 41.00 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 3,959.00 | 0.00 | 41.00 | 41.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,959.00 | 0.00 | (3,959.00) | (3,959.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,959.00 | 0.00 | (3,959.00) | (3,959.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,959.00 | 0.00 | (3,959.00) | (3,959.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D74 - Rare Estuarine Plants of GBE

Status: Active
 FMGR: Moore, Gregg E
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIGM - PI Gregg E Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,495.12 | 0.00 | (2,495.12) | (2,495.12) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 3,234.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,234.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,234.00 | 0.00 | 2,495.12 | 0.00 | (2,495.12) | 738.88 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 278.00 | 0.00 | 1,155.26 | 0.00 | (1,155.26) | (877.26) |
| *Total: 65 - Fringe Benefits | 0.00 | 278.00 | 0.00 | 1,155.26 | 0.00 | (1,155.26) | (877.26) |
| 710 Travel | 0.00 | 138.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138.00 |
| Subtotal: Travel | 0.00 | 138.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138.00 |
| 7112 Research Supplies | 0.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| Subtotal: Non-Travel Support | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 488.00 | 0.00 | 350.00 | 0.00 | (350.00) | 138.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,000.00 | 0.00 | 4,000.38 | 0.00 | (4,000.38) | (0.38) |
| ***Total Expenditures | 0.00 | 4,000.00 | 0.00 | 4,000.38 | 0.00 | (4,000.38) | (0.38) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,000.38 | 0.00 | (4,000.38) | (4,000.38) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,000.38 | 0.00 | (4,000.38) | (4,000.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,000.38 | 0.00 | (4,000.38) | (4,000.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 111D77 - Stress and Muscle MMPs in Cod

Status: Active
 FMGR: Tsang, Paul C
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBMCPT - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| Subtotal: Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 7112 Research Supplies | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| Subtotal: Non-Travel Support | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |
| **Total Direct Cost Expenditures | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |
| ***Total Expenditures | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C684 - Ocean Projects Course - CS

Status: Active
 FMGR: Harris, Larry
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOON06 34.20 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | 14ZCLR 34.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UBBILH - PI Larry G Harris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 12,459.53 | 0.00 | (12,459.53) | (12,459.53) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 61 - Salaries and Wages | 13,000.00 | 13,000.00 | 0.00 | 12,459.53 | 0.00 | 540.47 | 540.47 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,517.00 | 4,517.00 | 0.00 | 5,647.76 | 0.00 | (1,130.76) | (1,130.76) |
| *Total: 65 - Fringe Benefits | 4,517.00 | 4,517.00 | 0.00 | 5,647.76 | 0.00 | (1,130.76) | (1,130.76) |
| 7112 Research Supplies | 5,544.00 | 5,544.00 | 0.00 | 0.00 | 0.00 | 5,544.00 | 5,544.00 |
| Subtotal: Non-Travel Support | 5,544.00 | 5,544.00 | 0.00 | 0.00 | 0.00 | 5,544.00 | 5,544.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,544.00 | 5,544.00 | 0.00 | 0.00 | 0.00 | 5,544.00 | 5,544.00 |
| **Total Direct Cost Expenditures | 23,061.00 | 23,061.00 | 0.00 | 18,107.29 | 0.00 | 4,953.71 | 4,953.71 |
| 760300 F&A Expenditures | 7,886.00 | 7,886.00 | 0.00 | 6,192.79 | 0.00 | 1,693.21 | 1,693.21 |
| *Total: 76 - F&A and Internal Allocations | 7,886.00 | 7,886.00 | 0.00 | 6,192.79 | 0.00 | 1,693.21 | 1,693.21 |
| **Total Indirect Cost Expenditures | 7,886.00 | 7,886.00 | 0.00 | 6,192.79 | 0.00 | 1,693.21 | 1,693.21 |
| ***Total Expenditures | 30,947.00 | 30,947.00 | 0.00 | 24,300.08 | 0.00 | 6,646.92 | 6,646.92 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 24,300.08 | 0.00 | (24,300.08) | (24,300.08) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 24,300.08 | 0.00 | (24,300.08) | (24,300.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,300.08 | 0.00 | (24,300.08) | (24,300.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C687 - Seaweed Culture Systems

Status: Active
 FMGR: Neefus, Christopher D
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 03/25/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | 14ZCLR 45 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,200.00 | 0.00 | (5,200.00) | (5,200.00) |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,865.83 | 0.00 | (15,865.83) | (15,865.83) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 21,013.00 | 21,013.00 | 0.00 | 0.00 | 0.00 | 21,013.00 | 21,013.00 |
| *Total: 61 - Salaries and Wages | 21,013.00 | 21,013.00 | 0.00 | 21,065.83 | 0.00 | (52.83) | (52.83) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 395.20 | 0.00 | (395.20) | (395.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 448.00 | 448.00 | 0.00 | 0.00 | 0.00 | 448.00 | 448.00 |
| *Total: 65 - Fringe Benefits | 448.00 | 448.00 | 0.00 | 395.20 | 0.00 | 52.80 | 52.80 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,040.92 | 0.00 | (3,040.92) | (3,040.92) |
| 721100 Assistantships | 12,977.00 | 12,977.00 | 0.00 | 0.00 | 0.00 | 12,977.00 | 12,977.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,935.52 | 0.00 | (9,935.52) | (9,935.52) |
| *Total: 72 - Student and/or Participant Support | 12,977.00 | 12,977.00 | 0.00 | 12,976.44 | 0.00 | 0.56 | 0.56 |
| **Total Direct Cost Expenditures | 34,438.00 | 34,438.00 | 0.00 | 34,437.47 | 0.00 | 0.53 | 0.53 |
| 760300 F&A Expenditures | 9,657.00 | 9,657.00 | 0.00 | 9,657.53 | 0.00 | (0.53) | (0.53) |
| *Total: 76 - F&A and Internal Allocations | 9,657.00 | 9,657.00 | 0.00 | 9,657.53 | 0.00 | (0.53) | (0.53) |
| **Total Indirect Cost Expenditures | 9,657.00 | 9,657.00 | 0.00 | 9,657.53 | 0.00 | (0.53) | (0.53) |
| ***Total Expenditures | 44,095.00 | 44,095.00 | 0.00 | 44,095.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 44,095.00 | 0.00 | (44,095.00) | (44,095.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 44,095.00 | 0.00 | (44,095.00) | (44,095.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44,095.00 | 0.00 | (44,095.00) | (44,095.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C688 - Calibrating Lobster Traps - CS

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: 14ZCLR 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 22,526.23 | 0.00 | (22,526.23) | (22,526.23) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 22,802.00 | 22,802.00 | 0.00 | 0.00 | 0.00 | 22,802.00 | 22,802.00 |
| *Total: 61 - Salaries and Wages | | 22,802.00 | 22,802.00 | 0.00 | 22,526.23 | 0.00 | 275.77 | 275.77 |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,716.00 | 9,716.00 | 0.00 | 10,144.90 | 0.00 | (428.90) | (428.90) |
| *Total: 65 - Fringe Benefits | | 9,716.00 | 9,716.00 | 0.00 | 10,144.90 | 0.00 | (428.90) | (428.90) |
| 7112 | Research Supplies | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| Subtotal: Non-Travel Support | | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| **Total Direct Cost Expenditures | | 35,118.00 | 35,118.00 | 0.00 | 32,671.13 | 0.00 | 2,446.87 | 2,446.87 |
| 760300 | F&A Expenditures | 14,858.00 | 14,858.00 | 0.00 | 14,701.99 | 0.00 | 156.01 | 156.01 |
| *Total: 76 - F&A and Internal Allocations | | 14,858.00 | 14,858.00 | 0.00 | 14,701.99 | 0.00 | 156.01 | 156.01 |
| **Total Indirect Cost Expenditures | | 14,858.00 | 14,858.00 | 0.00 | 14,701.99 | 0.00 | 156.01 | 156.01 |
| ***Total Expenditures | | 49,976.00 | 49,976.00 | 0.00 | 47,373.12 | 0.00 | 2,602.88 | 2,602.88 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 47,373.12 | 0.00 | (47,373.12) | (47,373.12) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 47,373.12 | 0.00 | (47,373.12) | (47,373.12) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 47,373.12 | 0.00 | (47,373.12) | (47,373.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C747 - Seaweed Culture Systems Yr 2 - CS

Status: Active
 Type: Grant
 FMGR: Neefus, Christopher D

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | 14ZCLR 45 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,723.51 | 0.00 | (1,723.51) | (1,723.51) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,667.79 | 0.00 | (2,667.79) | (2,667.79) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 14,058.66 | 0.00 | (14,058.66) | (14,058.66) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 21,640.00 | 21,640.00 | 0.00 | 0.00 | 0.00 | 21,640.00 | 21,640.00 |
| *Total: 61 - Salaries and Wages | 21,640.00 | 21,640.00 | 0.00 | 18,449.96 | 0.00 | 3,190.04 | 3,190.04 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 153.41 | 0.00 | (153.41) | (153.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 465.00 | 465.00 | 0.00 | 1,200.49 | 0.00 | (735.49) | (735.49) |
| *Total: 65 - Fringe Benefits | 465.00 | 465.00 | 0.00 | 1,353.90 | 0.00 | (888.90) | (888.90) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,640.00 | 0.00 | (2,640.00) | (2,640.00) |
| 721100 Assistantships | 13,890.00 | 13,890.00 | 0.00 | 0.00 | 0.00 | 13,890.00 | 13,890.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,587.37 | 0.00 | (14,587.37) | (14,587.37) |
| *Total: 72 - Student and/or Participant Support | 13,890.00 | 13,890.00 | 0.00 | 17,227.37 | 0.00 | (3,337.37) | (3,337.37) |
| **Total Direct Cost Expenditures | 35,995.00 | 35,995.00 | 0.00 | 37,031.23 | 0.00 | (1,036.23) | (1,036.23) |
| 760300 F&A Expenditures | 9,948.00 | 9,948.00 | 0.00 | 8,911.75 | 0.00 | 1,036.25 | 1,036.25 |
| *Total: 76 - F&A and Internal Allocations | 9,948.00 | 9,948.00 | 0.00 | 8,911.75 | 0.00 | 1,036.25 | 1,036.25 |
| **Total Indirect Cost Expenditures | 9,948.00 | 9,948.00 | 0.00 | 8,911.75 | 0.00 | 1,036.25 | 1,036.25 |
| ***Total Expenditures | 45,943.00 | 45,943.00 | 0.00 | 45,942.98 | 0.00 | 0.02 | 0.02 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 45,942.98 | 0.00 | (45,942.98) | (45,942.98) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 45,942.98 | 0.00 | (45,942.98) | (45,942.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,942.98 | 0.00 | (45,942.98) | (45,942.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C748 - Calibrating Lobster Traps YR 2 - CS

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | 14ZCLR 45 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UBBIWW - PI Winsor Watson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | (448.68) | 22,897.48 | 0.00 | (22,897.48) | (22,897.48) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,030.00 | 23,030.00 | 0.00 | 0.00 | 0.00 | 23,030.00 | 23,030.00 |
| *Total: 61 - Salaries and Wages | | 23,030.00 | 23,030.00 | (448.68) | 22,897.48 | 0.00 | 132.52 | 132.52 |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,880.00 | 9,880.00 | (207.70) | 10,511.96 | 0.00 | (631.96) | (631.96) |
| *Total: 65 - Fringe Benefits | | 9,880.00 | 9,880.00 | (207.70) | 10,511.96 | 0.00 | (631.96) | (631.96) |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Non-Travel Support | | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| **Total Direct Cost Expenditures | | 33,410.00 | 33,410.00 | (656.38) | 33,409.44 | 0.00 | 0.56 | 0.56 |
| 760300 | F&A Expenditures | 15,035.00 | 15,035.00 | (295.37) | 15,034.21 | 0.00 | 0.79 | 0.79 |
| *Total: 76 - F&A and Internal Allocations | | 15,035.00 | 15,035.00 | (295.37) | 15,034.21 | 0.00 | 0.79 | 0.79 |
| **Total Indirect Cost Expenditures | | 15,035.00 | 15,035.00 | (295.37) | 15,034.21 | 0.00 | 0.79 | 0.79 |
| ***Total Expenditures | | 48,445.00 | 48,445.00 | (951.75) | 48,443.65 | 0.00 | 1.35 | 1.35 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | (851.66) | 48,443.89 | 0.00 | (48,443.89) | (48,443.89) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | (851.66) | 48,443.89 | 0.00 | (48,443.89) | (48,443.89) |
| ***Total Revenue | | 0.00 | 0.00 | (851.66) | 48,443.89 | 0.00 | (48,443.89) | (48,443.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C760 - Developing enhancement program

Status: Active
 Type: Grant
 FMGR: Fairchild, Elizabeth A

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UBBIEF - PI Elizabeth Fairchild

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,527.18 | 0.00 | (5,527.18) | (5,527.18) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,565.00 | 5,565.00 | 0.00 | 0.00 | 0.00 | 5,565.00 | 5,565.00 |
| *Total: 61 - Salaries and Wages | 5,565.00 | 5,565.00 | 0.00 | 5,527.18 | 0.00 | 37.82 | 37.82 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,468.00 | 2,468.00 | 0.00 | 2,508.46 | 0.00 | (40.46) | (40.46) |
| *Total: 65 - Fringe Benefits | 2,468.00 | 2,468.00 | 0.00 | 2,508.46 | 0.00 | (40.46) | (40.46) |
| **Total Direct Cost Expenditures | 8,033.00 | 8,033.00 | 0.00 | 8,035.64 | 0.00 | (2.64) | (2.64) |
| 760300 F&A Expenditures | 2,088.00 | 2,088.00 | 0.00 | 2,089.23 | 0.00 | (1.23) | (1.23) |
| *Total: 76 - F&A and Internal Allocations | 2,088.00 | 2,088.00 | 0.00 | 2,089.23 | 0.00 | (1.23) | (1.23) |
| **Total Indirect Cost Expenditures | 2,088.00 | 2,088.00 | 0.00 | 2,089.23 | 0.00 | (1.23) | (1.23) |
| ***Total Expenditures | 10,121.00 | 10,121.00 | 0.00 | 10,124.87 | 0.00 | (3.87) | (3.87) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 10,124.87 | 0.00 | (10,124.87) | (10,124.87) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 10,124.87 | 0.00 | (10,124.87) | (10,124.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,124.87 | 0.00 | (10,124.87) | (10,124.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C784 - Ocean Project Course YR 2 - CS

Status: Active
 Type: Grant
 FMGR: Harris, Larry

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOON06 34.20 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | 14ZCLR 34.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UBBILH - PI Larry G Harris

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 11,909.77 | 0.00 | (11,909.77) | (11,909.77) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 61 - Salaries and Wages | | 10,000.00 | 10,000.00 | 0.00 | 11,909.77 | 0.00 | (1,909.77) | (1,909.77) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,290.00 | 4,290.00 | 0.00 | 5,370.71 | 0.00 | (1,080.71) | (1,080.71) |
| *Total: 65 - Fringe Benefits | | 4,290.00 | 4,290.00 | 0.00 | 5,370.71 | 0.00 | (1,080.71) | (1,080.71) |
| 7112 | Research Supplies | 8,800.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 8,800.00 |
| Subtotal: Non-Travel Support | | 8,800.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 8,800.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,800.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 8,800.00 |
| **Total Direct Cost Expenditures | | 23,090.00 | 23,090.00 | 0.00 | 17,280.48 | 0.00 | 5,809.52 | 5,809.52 |
| 760300 | F&A Expenditures | 7,897.00 | 7,897.00 | 0.00 | 5,909.94 | 0.00 | 1,987.06 | 1,987.06 |
| *Total: 76 - F&A and Internal Allocations | | 7,897.00 | 7,897.00 | 0.00 | 5,909.94 | 0.00 | 1,987.06 | 1,987.06 |
| **Total Indirect Cost Expenditures | | 7,897.00 | 7,897.00 | 0.00 | 5,909.94 | 0.00 | 1,987.06 | 1,987.06 |
| ***Total Expenditures | | 30,987.00 | 30,987.00 | 0.00 | 23,190.42 | 0.00 | 7,796.58 | 7,796.58 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 23,190.42 | 0.00 | (23,190.42) | (23,190.42) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 23,190.42 | 0.00 | (23,190.42) | (23,190.42) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 23,190.42 | 0.00 | (23,190.42) | (23,190.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C827 - Lamprey Nutrient Sensors - CS

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBNRWW - PI Will Wollheim

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,307.28 | 0.00 | (4,307.28) | (4,307.28) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,201.99 | 0.00 | (5,201.99) | (5,201.99) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,631.00 | 10,631.00 | 0.00 | 0.00 | 0.00 | 10,631.00 | 10,631.00 |
| *Total: 61 - Salaries and Wages | | 10,631.00 | 10,631.00 | 0.00 | 9,509.27 | 0.00 | 1,121.73 | 1,121.73 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 383.35 | 0.00 | (383.35) | (383.35) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,881.00 | 1,881.00 | 0.00 | 2,349.37 | 0.00 | (468.37) | (468.37) |
| *Total: 65 - Fringe Benefits | | 1,881.00 | 1,881.00 | 0.00 | 2,732.72 | 0.00 | (851.72) | (851.72) |
| 7112 | Research Supplies | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 30.77 | 0.00 | (30.77) | (30.77) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 506.00 | 0.00 | (506.00) | (506.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,509.00 | 0.00 | (1,509.00) | (1,509.00) |
| Subtotal: Non-Travel Support | | 1,800.00 | 1,800.00 | 0.00 | 2,045.77 | 0.00 | (245.77) | (245.77) |
| *Total: 71 - Support (Travel & Non-Travel) | | 1,800.00 | 1,800.00 | 0.00 | 2,045.77 | 0.00 | (245.77) | (245.77) |
| **Total Direct Cost Expenditures | | 14,312.00 | 14,312.00 | 0.00 | 14,287.76 | 0.00 | 24.24 | 24.24 |
| 760300 | F&A Expenditures | 6,696.00 | 6,696.00 | 0.00 | 6,720.14 | 0.00 | (24.14) | (24.14) |
| *Total: 76 - F&A and Internal Allocations | | 6,696.00 | 6,696.00 | 0.00 | 6,720.14 | 0.00 | (24.14) | (24.14) |
| **Total Indirect Cost Expenditures | | 6,696.00 | 6,696.00 | 0.00 | 6,720.14 | 0.00 | (24.14) | (24.14) |
| ***Total Expenditures | | 21,008.00 | 21,008.00 | 0.00 | 21,007.90 | 0.00 | 0.10 | 0.10 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 21,007.95 | 0.00 | (21,007.95) | (21,007.95) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 21,007.95 | 0.00 | (21,007.95) | (21,007.95) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 21,007.95 | 0.00 | (21,007.95) | (21,007.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C828 - Estuarine Lobsters - CS

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| Subtotal: Non-Travel Support | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| **Total Direct Cost Expenditures | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 760300 F&A Expenditures | 1,638.00 | 1,638.00 | 0.00 | 0.00 | 0.00 | 1,638.00 | 1,638.00 |
| *Total: 76 - F&A and Internal Allocations | 1,638.00 | 1,638.00 | 0.00 | 0.00 | 0.00 | 1,638.00 | 1,638.00 |
| **Total Indirect Cost Expenditures | 1,638.00 | 1,638.00 | 0.00 | 0.00 | 0.00 | 1,638.00 | 1,638.00 |
| ***Total Expenditures | 5,138.00 | 5,138.00 | 0.00 | 0.00 | 0.00 | 5,138.00 | 5,138.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C829 - Undergrad Opportunity 2012-20 - CS

Status: Active
 FMGR: Harris, Larry
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBILH - PI Larry G Harris

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 10,001.78 | 0.00 | (10,001.78) | (10,001.78) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 61 - Salaries and Wages | | 10,000.00 | 10,000.00 | 0.00 | 10,001.78 | 0.00 | (1.78) | (1.78) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,505.00 | 4,505.00 | 0.00 | 4,541.76 | 0.00 | (36.76) | (36.76) |
| *Total: 65 - Fringe Benefits | | 4,505.00 | 4,505.00 | 0.00 | 4,541.76 | 0.00 | (36.76) | (36.76) |
| 7112 | Research Supplies | 8,800.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 8,800.00 |
| Subtotal: Non-Travel Support | | 8,800.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 8,800.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,800.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 8,800.00 |
| **Total Direct Cost Expenditures | | 23,305.00 | 23,305.00 | 0.00 | 14,543.54 | 0.00 | 8,761.46 | 8,761.46 |
| 760300 | F&A Expenditures | 8,903.00 | 8,903.00 | 0.00 | 5,555.64 | 0.00 | 3,347.36 | 3,347.36 |
| *Total: 76 - F&A and Internal Allocations | | 8,903.00 | 8,903.00 | 0.00 | 5,555.64 | 0.00 | 3,347.36 | 3,347.36 |
| **Total Indirect Cost Expenditures | | 8,903.00 | 8,903.00 | 0.00 | 5,555.64 | 0.00 | 3,347.36 | 3,347.36 |
| ***Total Expenditures | | 32,208.00 | 32,208.00 | 0.00 | 20,099.18 | 0.00 | 12,108.82 | 12,108.82 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.04 | 20,099.18 | 0.00 | (20,099.18) | (20,099.18) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.04 | 20,099.18 | 0.00 | (20,099.18) | (20,099.18) |
| ***Total Revenue | | 0.00 | 0.00 | 0.04 | 20,099.18 | 0.00 | (20,099.18) | (20,099.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C831 - Alewife Culture - CS

Status: Active
 FMGR: Berlinsky, David L
 Type: Grant

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | 14ZCLR 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UBBIDB - PI David Berlinsky

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 18,019.79 | 0.00 | (18,019.79) | (18,019.79) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,039.00 | 18,039.00 | 0.00 | 0.00 | 0.00 | 18,039.00 | 18,039.00 |
| *Total: 61 - Salaries and Wages | | 18,039.00 | 18,039.00 | 0.00 | 18,019.79 | 0.00 | 19.21 | 19.21 |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,127.00 | 8,127.00 | 0.00 | 8,108.83 | 0.00 | 18.17 | 18.17 |
| *Total: 65 - Fringe Benefits | | 8,127.00 | 8,127.00 | 0.00 | 8,108.83 | 0.00 | 18.17 | 18.17 |
| **Total Direct Cost Expenditures | | 26,166.00 | 26,166.00 | 0.00 | 26,128.62 | 0.00 | 37.38 | 37.38 |
| 760300 | F&A Expenditures | 12,243.00 | 12,243.00 | 0.00 | 12,280.45 | 0.00 | (37.45) | (37.45) |
| *Total: 76 - F&A and Internal Allocations | | 12,243.00 | 12,243.00 | 0.00 | 12,280.45 | 0.00 | (37.45) | (37.45) |
| **Total Indirect Cost Expenditures | | 12,243.00 | 12,243.00 | 0.00 | 12,280.45 | 0.00 | (37.45) | (37.45) |
| ***Total Expenditures | | 38,409.00 | 38,409.00 | 0.00 | 38,409.07 | 0.00 | (0.07) | (0.07) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 38,409.07 | 0.00 | (38,409.07) | (38,409.07) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 38,409.07 | 0.00 | (38,409.07) | (38,409.07) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 38,409.07 | 0.00 | (38,409.07) | (38,409.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C835 - Interactions In Oysters - CS

Status: Active
 Type: Grant
 FMGR: Cooper, Vaughn S

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBMCVC - PI Vaughn Cooper

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 14,424.90 | 0.00 | (14,424.90) | (14,424.90) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,445.00 | 14,445.00 | 0.00 | 0.00 | 0.00 | 14,445.00 | 14,445.00 |
| *Total: 61 - Salaries and Wages | | 14,445.00 | 14,445.00 | 0.00 | 14,424.90 | 0.00 | 20.10 | 20.10 |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,507.00 | 6,507.00 | 0.00 | 6,495.83 | 0.00 | 11.17 | 11.17 |
| *Total: 65 - Fringe Benefits | | 6,507.00 | 6,507.00 | 0.00 | 6,495.83 | 0.00 | 11.17 | 11.17 |
| **Total Direct Cost Expenditures | | 20,952.00 | 20,952.00 | 0.00 | 20,920.73 | 0.00 | 31.27 | 31.27 |
| 760300 | F&A Expenditures | 9,804.00 | 9,804.00 | 0.00 | 9,835.26 | 0.00 | (31.26) | (31.26) |
| *Total: 76 - F&A and Internal Allocations | | 9,804.00 | 9,804.00 | 0.00 | 9,835.26 | 0.00 | (31.26) | (31.26) |
| **Total Indirect Cost Expenditures | | 9,804.00 | 9,804.00 | 0.00 | 9,835.26 | 0.00 | (31.26) | (31.26) |
| ***Total Expenditures | | 30,756.00 | 30,756.00 | 0.00 | 30,755.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 503.93 | 30,755.99 | 0.00 | (30,755.99) | (30,755.99) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 503.93 | 30,755.99 | 0.00 | (30,755.99) | (30,755.99) |
| ***Total Revenue | | 0.00 | 0.00 | 503.93 | 30,755.99 | 0.00 | (30,755.99) | (30,755.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C836 - Lamprey Nutrient Sensors - CS

Status: Active
 FMGR: McDowell, William H
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | 14ZCLR 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UBNRWM - PI William Mcdowell

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,798.57 | 0.00 | (8,798.57) | (8,798.57) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,897.00 | 8,897.00 | 0.00 | 0.00 | 0.00 | 8,897.00 | 8,897.00 |
| *Total: 61 - Salaries and Wages | | 8,897.00 | 8,897.00 | 0.00 | 8,798.57 | 0.00 | 98.43 | 98.43 |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,879.00 | 3,879.00 | 0.00 | 3,959.25 | 0.00 | (80.25) | (80.25) |
| *Total: 65 - Fringe Benefits | | 3,879.00 | 3,879.00 | 0.00 | 3,959.25 | 0.00 | (80.25) | (80.25) |
| **Total Direct Cost Expenditures | | 12,776.00 | 12,776.00 | 0.00 | 12,757.82 | 0.00 | 18.18 | 18.18 |
| 760300 | F&A Expenditures | 5,978.00 | 5,978.00 | 0.00 | 5,996.16 | 0.00 | (18.16) | (18.16) |
| *Total: 76 - F&A and Internal Allocations | | 5,978.00 | 5,978.00 | 0.00 | 5,996.16 | 0.00 | (18.16) | (18.16) |
| **Total Indirect Cost Expenditures | | 5,978.00 | 5,978.00 | 0.00 | 5,996.16 | 0.00 | (18.16) | (18.16) |
| ***Total Expenditures | | 18,754.00 | 18,754.00 | 0.00 | 18,753.98 | 0.00 | 0.02 | 0.02 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 18,754.00 | 0.00 | (18,754.00) | (18,754.00) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 18,754.00 | 0.00 | (18,754.00) | (18,754.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 18,754.00 | 0.00 | (18,754.00) | (18,754.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C888 - Lamprey Nutrient Sensors YR2 - CS

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 12,965.87 | 0.00 | (12,965.87) | (12,965.87) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,968.00 | 12,968.00 | 0.00 | 0.00 | 0.00 | 12,968.00 | 12,968.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 7,699.00 | 7,699.00 | 0.00 | 0.00 | 0.00 | 7,699.00 | 7,699.00 |
| *Total: 61 - Salaries and Wages | 20,667.00 | 20,667.00 | 0.00 | 12,965.87 | 0.00 | 7,701.13 | 7,701.13 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,810.00 | 5,810.00 | 0.00 | 6,003.08 | 0.00 | (193.08) | (193.08) |
| *Total: 65 - Fringe Benefits | 5,810.00 | 5,810.00 | 0.00 | 6,003.08 | 0.00 | (193.08) | (193.08) |
| 721100 Assistantships | 8,356.00 | 8,356.00 | 0.00 | 0.00 | 0.00 | 8,356.00 | 8,356.00 |
| *Total: 72 - Student and/or Participant Support | 8,356.00 | 8,356.00 | 0.00 | 0.00 | 0.00 | 8,356.00 | 8,356.00 |
| **Total Direct Cost Expenditures | 34,833.00 | 34,833.00 | 0.00 | 18,968.95 | 0.00 | 15,864.05 | 15,864.05 |
| 760300 F&A Expenditures | 12,520.00 | 12,520.00 | 0.00 | 9,010.15 | 0.00 | 3,509.85 | 3,509.85 |
| *Total: 76 - F&A and Internal Allocations | 12,520.00 | 12,520.00 | 0.00 | 9,010.15 | 0.00 | 3,509.85 | 3,509.85 |
| **Total Indirect Cost Expenditures | 12,520.00 | 12,520.00 | 0.00 | 9,010.15 | 0.00 | 3,509.85 | 3,509.85 |
| ***Total Expenditures | 47,353.00 | 47,353.00 | 0.00 | 27,979.10 | 0.00 | 19,373.90 | 19,373.90 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 27,979.22 | 0.00 | (27,979.22) | (27,979.22) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 27,979.22 | 0.00 | (27,979.22) | (27,979.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,979.22 | 0.00 | (27,979.22) | (27,979.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C889 - Interactions in Oysters YR2 - CS

Status: Active
 Type: Grant
 FMGR: Cooper, Vaughn S

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBMCVC - PI Vaughn Cooper

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 19,988.30 | 0.00 | (19,988.30) | (19,988.30) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,145.00 | 20,145.00 | 0.00 | 0.00 | 0.00 | 20,145.00 | 20,145.00 |
| *Total: 61 - Salaries and Wages | | 20,145.00 | 20,145.00 | 0.00 | 19,988.30 | 0.00 | 156.70 | 156.70 |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,025.00 | 9,025.00 | 0.00 | 9,150.66 | 0.00 | (125.66) | (125.66) |
| *Total: 65 - Fringe Benefits | | 9,025.00 | 9,025.00 | 0.00 | 9,150.66 | 0.00 | (125.66) | (125.66) |
| **Total Direct Cost Expenditures | | 29,170.00 | 29,170.00 | 0.00 | 29,138.96 | 0.00 | 31.04 | 31.04 |
| 760300 | F&A Expenditures | 13,794.00 | 13,794.00 | 0.00 | 13,783.10 | 0.00 | 10.90 | 10.90 |
| *Total: 76 - F&A and Internal Allocations | | 13,794.00 | 13,794.00 | 0.00 | 13,783.10 | 0.00 | 10.90 | 10.90 |
| **Total Indirect Cost Expenditures | | 13,794.00 | 13,794.00 | 0.00 | 13,783.10 | 0.00 | 10.90 | 10.90 |
| ***Total Expenditures | | 42,964.00 | 42,964.00 | 0.00 | 42,922.06 | 0.00 | 41.94 | 41.94 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | (170.89) | 42,922.06 | 0.00 | (42,922.06) | (42,922.06) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | (170.89) | 42,922.06 | 0.00 | (42,922.06) | (42,922.06) |
| ***Total Revenue | | 0.00 | 0.00 | (170.89) | 42,922.06 | 0.00 | (42,922.06) | (42,922.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C891 - Estuarine Lobsters YR 2 - CS

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBIWW - PI Winsor Watson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 448.68 | 18,953.02 | 0.00 | (18,953.02) | (18,953.02) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,434.00 | 24,434.00 | 0.00 | 0.00 | 0.00 | 24,434.00 | 24,434.00 |
| *Total: 61 - Salaries and Wages | | 24,434.00 | 24,434.00 | 448.68 | 18,953.02 | 0.00 | 5,480.98 | 5,480.98 |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,946.00 | 10,946.00 | 207.70 | 8,775.22 | 0.00 | 2,170.78 | 2,170.78 |
| *Total: 65 - Fringe Benefits | | 10,946.00 | 10,946.00 | 207.70 | 8,775.22 | 0.00 | 2,170.78 | 2,170.78 |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Non-Travel Support | | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| **Total Direct Cost Expenditures | | 35,880.00 | 35,880.00 | 656.38 | 27,728.24 | 0.00 | 8,151.76 | 8,151.76 |
| 760300 | F&A Expenditures | 16,968.00 | 16,968.00 | 311.78 | 13,170.86 | 0.00 | 3,797.14 | 3,797.14 |
| *Total: 76 - F&A and Internal Allocations | | 16,968.00 | 16,968.00 | 311.78 | 13,170.86 | 0.00 | 3,797.14 | 3,797.14 |
| **Total Indirect Cost Expenditures | | 16,968.00 | 16,968.00 | 311.78 | 13,170.86 | 0.00 | 3,797.14 | 3,797.14 |
| ***Total Expenditures | | 52,848.00 | 52,848.00 | 968.16 | 40,899.10 | 0.00 | 11,948.90 | 11,948.90 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 868.07 | 40,899.10 | 0.00 | (40,899.10) | (40,899.10) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 868.07 | 40,899.10 | 0.00 | (40,899.10) | (40,899.10) |
| ***Total Revenue | | 0.00 | 0.00 | 868.07 | 40,899.10 | 0.00 | (40,899.10) | (40,899.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111C35 - Program Management
 Fund: 15C895 - Undergrad Opportunity 2013 Yr2 - CS

Status: Active
 FMGR: Harris, Larry
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBILH - PI Larry G Harris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 61 - Salaries and Wages | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,480.00 | 4,480.00 | 0.00 | 0.00 | 0.00 | 4,480.00 | 4,480.00 |
| *Total: 65 - Fringe Benefits | 4,480.00 | 4,480.00 | 0.00 | 0.00 | 0.00 | 4,480.00 | 4,480.00 |
| 7112 Research Supplies | 8,800.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 8,800.00 |
| Subtotal: Non-Travel Support | 8,800.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 8,800.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,800.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 8,800.00 |
| **Total Direct Cost Expenditures | 23,280.00 | 23,280.00 | 0.00 | 0.00 | 0.00 | 23,280.00 | 23,280.00 |
| 760300 F&A Expenditures | 8,893.00 | 8,893.00 | 0.00 | 0.00 | 0.00 | 8,893.00 | 8,893.00 |
| *Total: 76 - F&A and Internal Allocations | 8,893.00 | 8,893.00 | 0.00 | 0.00 | 0.00 | 8,893.00 | 8,893.00 |
| **Total Indirect Cost Expenditures | 8,893.00 | 8,893.00 | 0.00 | 0.00 | 0.00 | 8,893.00 | 8,893.00 |
| ***Total Expenditures | 32,173.00 | 32,173.00 | 0.00 | 0.00 | 0.00 | 32,173.00 | 32,173.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 111D86 - Clam Leukemia Transcriptomes

Status: Active
 FMGR: Walker, Charles W

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UBMCCW - PI Charles W Walker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,912.97 | 4,665.47 | 0.00 | (4,665.47) | (4,665.47) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 27,118.00 | 27,118.00 | 0.00 | 0.00 | 0.00 | 27,118.00 | 27,118.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 890.00 | 890.00 | 0.00 | (890.00) | (890.00) |
| 61SNZO Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 61 - Salaries and Wages | 33,118.00 | 33,118.00 | 4,802.97 | 5,555.47 | 0.00 | 27,562.53 | 27,562.53 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 307.31 | 366.76 | 0.00 | (366.76) | (366.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,626.00 | 5,626.00 | 0.00 | 0.00 | 0.00 | 5,626.00 | 5,626.00 |
| *Total: 65 - Fringe Benefits | 5,626.00 | 5,626.00 | 307.31 | 366.76 | 0.00 | 5,259.24 | 5,259.24 |
| 7112 Research Supplies | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,257.33 | 1,742.03 | 0.00 | (1,742.03) | (1,742.03) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 89.20 | 1,774.20 | 0.00 | (1,774.20) | (1,774.20) |
| Subtotal: Non-Travel Support | 13,000.00 | 13,000.00 | 1,346.53 | 3,516.23 | 0.00 | 9,483.77 | 9,483.77 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,000.00 | 13,000.00 | 1,346.53 | 3,516.23 | 0.00 | 9,483.77 | 9,483.77 |
| 740000 Cap Equipment | 13,678.00 | 13,678.00 | 2,721.00 | 2,721.00 | 13,800.00 | (2,843.00) | (2,843.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 13,678.00 | 13,678.00 | 2,721.00 | 2,721.00 | 13,800.00 | (2,843.00) | (2,843.00) |
| **Total Direct Cost Expenditures | 65,422.00 | 65,422.00 | 9,177.81 | 12,159.46 | 13,800.00 | 39,462.54 | 39,462.54 |
| 760300 F&A Expenditures | 24,578.00 | 24,578.00 | 3,066.98 | 4,483.27 | 0.00 | 20,094.73 | 20,094.73 |
| *Total: 76 - F&A and Internal Allocations | 24,578.00 | 24,578.00 | 3,066.98 | 4,483.27 | 0.00 | 20,094.73 | 20,094.73 |
| **Total Indirect Cost Expenditures | 24,578.00 | 24,578.00 | 3,066.98 | 4,483.27 | 0.00 | 20,094.73 | 20,094.73 |
| ***Total Expenditures | 90,000.00 | 90,000.00 | 12,244.79 | 16,642.73 | 13,800.00 | 59,557.27 | 59,557.27 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,244.79 | 16,642.73 | 0.00 | (16,642.73) | (16,642.73) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 12,244.79 | 16,642.73 | 0.00 | (16,642.73) | (16,642.73) |
| ***Total Revenue | 0.00 | 0.00 | 12,244.79 | 16,642.73 | 0.00 | (16,642.73) | (16,642.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 111D87 - Long-Line Nori Aquaculture

Status: Active
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,970.00 | 5,970.00 | 0.00 | 0.00 | 0.00 | 5,970.00 | 5,970.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 20,285.00 | 20,285.00 | 0.00 | 0.00 | 0.00 | 20,285.00 | 20,285.00 |
| *Total: 61 - Salaries and Wages | 26,255.00 | 26,255.00 | 0.00 | 0.00 | 0.00 | 26,255.00 | 26,255.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 891.00 | 891.00 | 0.00 | 0.00 | 0.00 | 891.00 | 891.00 |
| *Total: 65 - Fringe Benefits | 891.00 | 891.00 | 0.00 | 0.00 | 0.00 | 891.00 | 891.00 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 7112 Research Supplies | 10,760.00 | 10,760.00 | 0.00 | 0.00 | 0.00 | 10,760.00 | 10,760.00 |
| Subtotal: Non-Travel Support | 10,760.00 | 10,760.00 | 0.00 | 0.00 | 0.00 | 10,760.00 | 10,760.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,760.00 | 11,760.00 | 0.00 | 0.00 | 0.00 | 11,760.00 | 11,760.00 |
| 721100 Assistantships | 17,614.00 | 17,614.00 | 0.00 | 0.00 | 0.00 | 17,614.00 | 17,614.00 |
| *Total: 72 - Student and/or Participant Support | 17,614.00 | 17,614.00 | 0.00 | 0.00 | 0.00 | 17,614.00 | 17,614.00 |
| **Total Direct Cost Expenditures | 56,520.00 | 56,520.00 | 0.00 | 0.00 | 0.00 | 56,520.00 | 56,520.00 |
| 760300 F&A Expenditures | 18,480.00 | 18,480.00 | 0.00 | 0.00 | 0.00 | 18,480.00 | 18,480.00 |
| *Total: 76 - F&A and Internal Allocations | 18,480.00 | 18,480.00 | 0.00 | 0.00 | 0.00 | 18,480.00 | 18,480.00 |
| **Total Indirect Cost Expenditures | 18,480.00 | 18,480.00 | 0.00 | 0.00 | 0.00 | 18,480.00 | 18,480.00 |
| ***Total Expenditures | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 |

Grant: 111D80 - 2014 Program Management
 Fund: 111D92 - 2014-17 NHSG Ocean Projects

Status: Active
 FMGR: Harris, Larry

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBILH - PI Larry G Harris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: 61 - Salaries and Wages | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 325.00 | 325.00 | 0.00 | 0.00 | 0.00 | 325.00 | 325.00 |
| *Total: 65 - Fringe Benefits | 325.00 | 325.00 | 0.00 | 0.00 | 0.00 | 325.00 | 325.00 |
| 7112 Research Supplies | 7,580.00 | 7,580.00 | 0.00 | 0.00 | 0.00 | 7,580.00 | 7,580.00 |
| 711200 Research Supplies | 0.00 | 0.00 | (100.31) | 5,492.95 | 0.00 | (5,492.95) | (5,492.95) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 84.00 | 84.00 | 0.00 | (84.00) | (84.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 17.74 | 0.00 | (17.74) | (17.74) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| Subtotal: Non-Travel Support | 7,580.00 | 7,580.00 | (16.31) | 5,629.69 | 0.00 | 1,950.31 | 1,950.31 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,580.00 | 7,580.00 | (16.31) | 5,629.69 | 0.00 | 1,950.31 | 1,950.31 |
| **Total Direct Cost Expenditures | 11,905.00 | 11,905.00 | (16.31) | 5,629.69 | 0.00 | 6,275.31 | 6,275.31 |
| 760300 F&A Expenditures | 3,095.00 | 3,095.00 | (4.24) | 1,463.71 | 0.00 | 1,631.29 | 1,631.29 |
| *Total: 76 - F&A and Internal Allocations | 3,095.00 | 3,095.00 | (4.24) | 1,463.71 | 0.00 | 1,631.29 | 1,631.29 |
| **Total Indirect Cost Expenditures | 3,095.00 | 3,095.00 | (4.24) | 1,463.71 | 0.00 | 1,631.29 | 1,631.29 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | (20.55) | 7,093.40 | 0.00 | 7,906.60 | 7,906.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (20.55) | 7,093.40 | 0.00 | (7,093.40) | (7,093.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (20.55) | 7,093.40 | 0.00 | (7,093.40) | (7,093.40) |
| ***Total Revenue | 0.00 | 0.00 | (20.55) | 7,093.40 | 0.00 | (7,093.40) | (7,093.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 111D94 - Genomic Tools for Cod Fish

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 7,300.00 | 7,300.00 | 0.00 | 0.00 | 0.00 | 7,300.00 | 7,300.00 |
| Subtotal: Non-Travel Support | 7,300.00 | 7,300.00 | 0.00 | 0.00 | 0.00 | 7,300.00 | 7,300.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,300.00 | 7,300.00 | 0.00 | 0.00 | 0.00 | 7,300.00 | 7,300.00 |
| **Total Direct Cost Expenditures | 7,300.00 | 7,300.00 | 0.00 | 0.00 | 0.00 | 7,300.00 | 7,300.00 |
| ***Total Expenditures | 7,300.00 | 7,300.00 | 0.00 | 0.00 | 0.00 | 7,300.00 | 7,300.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 15C945 - Long-Line Nori Aquaculture - CS

Status: Active
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBICF - PI Chris Neefus

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 10,569.97 | 0.00 | (10,569.97) | (10,569.97) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,910.00 | 17,910.00 | 0.00 | 0.00 | 0.00 | 17,910.00 | 17,910.00 |
| *Total: 61 - Salaries and Wages | | 17,910.00 | 17,910.00 | 0.00 | 10,569.97 | 0.00 | 7,340.03 | 7,340.03 |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,131.00 | 8,131.00 | 0.00 | 4,893.85 | 0.00 | 3,237.15 | 3,237.15 |
| *Total: 65 - Fringe Benefits | | 8,131.00 | 8,131.00 | 0.00 | 4,893.85 | 0.00 | 3,237.15 | 3,237.15 |
| **Total Direct Cost Expenditures | | 26,041.00 | 26,041.00 | 0.00 | 15,463.82 | 0.00 | 10,577.18 | 10,577.18 |
| 760300 | F&A Expenditures | 12,370.00 | 12,370.00 | 0.00 | 7,345.33 | 0.00 | 5,024.67 | 5,024.67 |
| *Total: 76 - F&A and Internal Allocations | | 12,370.00 | 12,370.00 | 0.00 | 7,345.33 | 0.00 | 5,024.67 | 5,024.67 |
| **Total Indirect Cost Expenditures | | 12,370.00 | 12,370.00 | 0.00 | 7,345.33 | 0.00 | 5,024.67 | 5,024.67 |
| ***Total Expenditures | | 38,411.00 | 38,411.00 | 0.00 | 22,809.15 | 0.00 | 15,601.85 | 15,601.85 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 22,809.18 | 0.00 | (22,809.18) | (22,809.18) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 22,809.18 | 0.00 | (22,809.18) | (22,809.18) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 22,809.18 | 0.00 | (22,809.18) | (22,809.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 15C947 - Clam Leukemia Transcriptomes - CS

Status: Active
 FMGR: Walker, Charles W

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBMCCW - PI Charles W Walker

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 11,665.32 | 0.00 | (11,665.32) | (11,665.32) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 21,083.00 | 21,083.00 | 0.00 | 0.00 | 0.00 | 21,083.00 | 21,083.00 |
| *Total: 61 - Salaries and Wages | | 21,083.00 | 21,083.00 | 0.00 | 11,665.32 | 0.00 | 9,417.68 | 9,417.68 |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,540.00 | 9,540.00 | 0.00 | 5,401.06 | 0.00 | 4,138.94 | 4,138.94 |
| *Total: 65 - Fringe Benefits | | 9,540.00 | 9,540.00 | 0.00 | 5,401.06 | 0.00 | 4,138.94 | 4,138.94 |
| **Total Direct Cost Expenditures | | 30,623.00 | 30,623.00 | 0.00 | 17,066.38 | 0.00 | 13,556.62 | 13,556.62 |
| 760300 | F&A Expenditures | 14,546.00 | 14,546.00 | 0.00 | 8,106.53 | 0.00 | 6,439.47 | 6,439.47 |
| *Total: 76 - F&A and Internal Allocations | | 14,546.00 | 14,546.00 | 0.00 | 8,106.53 | 0.00 | 6,439.47 | 6,439.47 |
| **Total Indirect Cost Expenditures | | 14,546.00 | 14,546.00 | 0.00 | 8,106.53 | 0.00 | 6,439.47 | 6,439.47 |
| ***Total Expenditures | | 45,169.00 | 45,169.00 | 0.00 | 25,172.91 | 0.00 | 19,996.09 | 19,996.09 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.02 | 25,172.91 | 0.00 | (25,172.91) | (25,172.91) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.02 | 25,172.91 | 0.00 | (25,172.91) | (25,172.91) |
| ***Total Revenue | | 0.00 | 0.00 | 0.02 | 25,172.91 | 0.00 | (25,172.91) | (25,172.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 111D80 - 2014 Program Management
 Fund: 15C952 - 2014-17 NHSG Ocean Projects - CS

Status: Active
 FMGR: Harris, Larry

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UBBILH - PI Larry G Harris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,764.81 | 0.00 | (2,764.81) | (2,764.81) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 61 - Salaries and Wages | 10,000.00 | 10,000.00 | 0.00 | 2,764.81 | 0.00 | 7,235.19 | 7,235.19 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,525.00 | 4,525.00 | 0.00 | 1,280.11 | 0.00 | 3,244.89 | 3,244.89 |
| *Total: 65 - Fringe Benefits | 4,525.00 | 4,525.00 | 0.00 | 1,280.11 | 0.00 | 3,244.89 | 3,244.89 |
| 7112 Research Supplies | 8,800.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 8,800.00 |
| Subtotal: Non-Travel Support | 8,800.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 8,800.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,800.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 8,800.00 |
| **Total Direct Cost Expenditures | 23,325.00 | 23,325.00 | 0.00 | 4,044.92 | 0.00 | 19,280.08 | 19,280.08 |
| 760300 F&A Expenditures | 6,065.00 | 6,065.00 | 0.00 | 1,051.69 | 0.00 | 5,013.31 | 5,013.31 |
| *Total: 76 - F&A and Internal Allocations | 6,065.00 | 6,065.00 | 0.00 | 1,051.69 | 0.00 | 5,013.31 | 5,013.31 |
| **Total Indirect Cost Expenditures | 6,065.00 | 6,065.00 | 0.00 | 1,051.69 | 0.00 | 5,013.31 | 5,013.31 |
| ***Total Expenditures | 29,390.00 | 29,390.00 | 0.00 | 5,096.61 | 0.00 | 24,293.39 | 24,293.39 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 5,096.62 | 0.00 | (5,096.62) | (5,096.62) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 5,096.62 | 0.00 | (5,096.62) | (5,096.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,096.62 | 0.00 | (5,096.62) | (5,096.62) |

Grant: 115083 - NE Cottontail Monitoring
 Fund: 115083 - NE Cottontail Monitoring

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOI, US Fish & Wildlife Service | Effective Date: | 03/29/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | F10AC00473 | CFDA #: | 15.650 | Term Date: | | IDC Rate Code: | ID17P5 17.50 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 17.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/26/10 - 8/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 11,200.15 | 0.00 | (11,200.15) | (11,200.15) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,436.00 | 6,436.00 | 0.00 | 0.00 | 0.00 | 6,436.00 | 6,436.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,532.02 | 0.00 | (5,532.02) | (5,532.02) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,548.97 | 0.00 | (3,548.97) | (3,548.97) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 5,103.00 | 5,103.00 | 0.00 | 0.00 | 0.00 | 5,103.00 | 5,103.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,675.50 | 0.00 | (3,675.50) | (3,675.50) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,220.00 | 0.00 | (5,220.00) | (5,220.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 506.43 | 0.00 | (506.43) | (506.43) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 21,245.00 | 21,245.00 | 0.00 | 0.00 | 0.00 | 21,245.00 | 21,245.00 |
| *Total: 61 - Salaries and Wages | 32,784.00 | 32,784.00 | 0.00 | 29,783.07 | 0.00 | 3,000.93 | 3,000.93 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 429.75 | 0.00 | (429.75) | (429.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,022.00 | 5,022.00 | 0.00 | 5,068.05 | 0.00 | (46.05) | (46.05) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 271.21 | 0.00 | (271.21) | (271.21) |
| *Total: 65 - Fringe Benefits | 5,022.00 | 5,022.00 | 0.00 | 5,769.01 | 0.00 | (747.01) | (747.01) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 152.55 | 0.00 | (152.55) | (152.55) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 152.55 | 0.00 | (152.55) | (152.55) |
| 7112 Research Supplies | 21,595.00 | 21,595.00 | 0.00 | 0.00 | 0.00 | 21,595.00 | 21,595.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 22,841.86 | 0.00 | (22,841.86) | (22,841.86) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 22.57 | 0.00 | (22.57) | (22.57) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| Subtotal: Non-Travel Support | 21,595.00 | 21,595.00 | 0.00 | 23,023.43 | 0.00 | (1,428.43) | (1,428.43) |
| *Total: 71 - Support (Travel & Non-Travel) | 21,595.00 | 21,595.00 | 0.00 | 23,175.98 | 0.00 | (1,580.98) | (1,580.98) |
| **Total Direct Cost Expenditures | 59,401.00 | 59,401.00 | 0.00 | 58,728.06 | 0.00 | 672.94 | 672.94 |
| 760300 F&A Expenditures | 10,396.00 | 10,396.00 | 0.00 | 10,277.40 | 0.00 | 118.60 | 118.60 |
| *Total: 76 - F&A and Internal Allocations | 10,396.00 | 10,396.00 | 0.00 | 10,277.40 | 0.00 | 118.60 | 118.60 |
| **Total Indirect Cost Expenditures | 10,396.00 | 10,396.00 | 0.00 | 10,277.40 | 0.00 | 118.60 | 118.60 |
| ***Total Expenditures | 69,797.00 | 69,797.00 | 0.00 | 69,005.46 | 0.00 | 791.54 | 791.54 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115083 - NE Cottontail Monitoring
 Fund: 115083 - NE Cottontail Monitoring

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F10AC00473 CFDA #: 15.650
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/26/10 - 8/30/14

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 69,005.46 | 0.00 | (69,005.46) | (69,005.46) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 69,005.46 | 0.00 | (69,005.46) | (69,005.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 69,005.46 | 0.00 | (69,005.46) | (69,005.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115087 - Sparrow Genetics
 Fund: 115087 - Sparrow Genetics

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOI, US Fish & Wildlife Service | Effective Date: | 03/29/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | F10AC00520 | CFDA #: | 15.654 | Term Date: | | IDC Rate Code: | ID17P5 17.50 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 17.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/27/10 - 6/15/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 9,085.00 | 9,085.00 | 0.00 | 0.00 | 0.00 | 9,085.00 | 9,085.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,221.26 | 0.00 | (8,221.26) | (8,221.26) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,568.25 | 0.00 | (1,568.25) | (1,568.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 436.50 | 0.00 | (436.50) | (436.50) |
| *Total: 61 - Salaries and Wages | 9,085.00 | 9,085.00 | 0.00 | 10,226.01 | 0.00 | (1,141.01) | (1,141.01) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 727.00 | 727.00 | 0.00 | 0.00 | 0.00 | 727.00 | 727.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 632.69 | 0.00 | (632.69) | (632.69) |
| *Total: 65 - Fringe Benefits | 727.00 | 727.00 | 0.00 | 632.69 | 0.00 | 94.31 | 94.31 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 361.84 | 0.00 | (361.84) | (361.84) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 593.00 | 0.00 | (593.00) | (593.00) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,996.75 | 0.00 | (1,996.75) | (1,996.75) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 3,126.59 | 0.00 | (3,126.59) | (3,126.59) |
| 7112 Research Supplies | 12,163.00 | 12,163.00 | 0.00 | 0.00 | 0.00 | 12,163.00 | 12,163.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,775.11 | 0.00 | (5,775.11) | (5,775.11) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 59.03 | 0.00 | (59.03) | (59.03) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 42.25 | 0.00 | (42.25) | (42.25) |
| Subtotal: Non-Travel Support | 12,163.00 | 12,163.00 | 0.00 | 6,810.39 | 0.00 | 5,352.61 | 5,352.61 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,163.00 | 12,163.00 | 0.00 | 9,936.98 | 0.00 | 2,226.02 | 2,226.02 |
| **Total Direct Cost Expenditures | 21,975.00 | 21,975.00 | 0.00 | 20,795.68 | 0.00 | 1,179.32 | 1,179.32 |
| 760300 F&A Expenditures | 3,845.00 | 3,845.00 | 0.00 | 3,639.26 | 0.00 | 205.74 | 205.74 |
| *Total: 76 - F&A and Internal Allocations | 3,845.00 | 3,845.00 | 0.00 | 3,639.26 | 0.00 | 205.74 | 205.74 |
| **Total Indirect Cost Expenditures | 3,845.00 | 3,845.00 | 0.00 | 3,639.26 | 0.00 | 205.74 | 205.74 |
| ***Total Expenditures | 25,820.00 | 25,820.00 | 0.00 | 24,434.94 | 0.00 | 1,385.06 | 1,385.06 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115087 - Sparrow Genetics
 Fund: 115087 - Sparrow Genetics

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F10AC00520 CFDA #: 15.654
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/27/10 - 6/15/15

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 24,434.94 | 0.00 | (24,434.94) | (24,434.94) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,434.94 | 0.00 | (24,434.94) | (24,434.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,434.94 | 0.00 | (24,434.94) | (24,434.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115087 - Sparrow Genetics
 Fund: 115098 - Sparrow Genetics

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOI, US Fish & Wildlife Service | Effective Date: | 03/29/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | F10AC00520 | CFDA #: | 15.654 | Term Date: | | IDC Rate Code: | ID17P5 17.50 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 17.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/27/10 - 6/15/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,295.23 | 0.00 | (6,295.23) | (6,295.23) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,436.00 | 6,436.00 | 0.00 | 0.00 | 0.00 | 6,436.00 | 6,436.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,000.02 | 0.00 | (6,000.02) | (6,000.02) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,149.61 | 0.00 | (2,149.61) | (2,149.61) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| *Total: 61 - Salaries and Wages | 15,936.00 | 15,936.00 | 0.00 | 14,544.86 | 0.00 | 1,391.14 | 1,391.14 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 516.55 | 0.00 | (516.55) | (516.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,553.00 | 3,553.00 | 0.00 | 2,858.04 | 0.00 | 694.96 | 694.96 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 171.75 | 0.00 | (171.75) | (171.75) |
| *Total: 65 - Fringe Benefits | 3,553.00 | 3,553.00 | 0.00 | 3,546.34 | 0.00 | 6.66 | 6.66 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 630.00 | 0.00 | (630.00) | (630.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 376.61 | 0.00 | (376.61) | (376.61) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 1,006.61 | 0.00 | 993.39 | 993.39 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 444.00 | 0.00 | (444.00) | (444.00) |
| 7112 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 9,851.26 | 0.00 | (9,851.26) | (9,851.26) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 50.33 | 0.00 | (50.33) | (50.33) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 46.00 | 0.00 | (46.00) | (46.00) |
| Subtotal: Non-Travel Support | 8,000.00 | 8,000.00 | 0.00 | 10,391.59 | 0.00 | (2,391.59) | (2,391.59) |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 11,398.20 | 0.00 | (1,398.20) | (1,398.20) |
| **Total Direct Cost Expenditures | 29,489.00 | 29,489.00 | 0.00 | 29,489.40 | 0.00 | (0.40) | (0.40) |
| 760300 F&A Expenditures | 5,161.00 | 5,161.00 | 0.00 | 5,160.60 | 0.00 | 0.40 | 0.40 |
| *Total: 76 - F&A and Internal Allocations | 5,161.00 | 5,161.00 | 0.00 | 5,160.60 | 0.00 | 0.40 | 0.40 |
| **Total Indirect Cost Expenditures | 5,161.00 | 5,161.00 | 0.00 | 5,160.60 | 0.00 | 0.40 | 0.40 |
| ***Total Expenditures | 34,650.00 | 34,650.00 | 0.00 | 34,650.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 34,650.00 | 0.00 | (34,650.00) | (34,650.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115087 - Sparrow Genetics
 Fund: 115098 - Sparrow Genetics

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F10AC00520 CFDA #: 15.654
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/27/10 - 6/15/15

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,650.00 | 0.00 | (34,650.00) | (34,650.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,650.00 | 0.00 | (34,650.00) | (34,650.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115087 - Sparrow Genetics
 Fund: 115100 - Sparrow Genetics USFWS

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F10AC00520 CFDA #: 15.654
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/27/10 - 6/15/15

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,770.34 | 0.00 | (4,770.34) | (4,770.34) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,438.00 | 0.00 | (3,438.00) | (3,438.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,640.00 | 8,640.00 | 0.00 | 0.00 | 0.00 | 8,640.00 | 8,640.00 |
| *Total: 61 - Salaries and Wages | 8,640.00 | 8,640.00 | 0.00 | 8,208.34 | 0.00 | 431.66 | 431.66 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 431.64 | 0.00 | (431.64) | (431.64) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 431.64 | 0.00 | (431.64) | (431.64) |
| **Total Direct Cost Expenditures | 8,640.00 | 8,640.00 | 0.00 | 8,639.98 | 0.00 | 0.02 | 0.02 |
| 760300 F&A Expenditures | 1,512.00 | 1,512.00 | 0.00 | 1,512.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 1,512.00 | 1,512.00 | 0.00 | 1,512.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 1,512.00 | 1,512.00 | 0.00 | 1,512.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,152.00 | 10,152.00 | 0.00 | 10,151.98 | 0.00 | 0.02 | 0.02 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,151.98 | 0.00 | (10,151.98) | (10,151.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,151.98 | 0.00 | (10,151.98) | (10,151.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,151.98 | 0.00 | (10,151.98) | (10,151.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115087 - Sparrow Genetics
 Fund: 115105 - Sparrow Genetics - USFWS

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOI, US Fish & Wildlife Service | Effective Date: | 03/29/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | F10AC00520 | CFDA #: | 15.654 | Term Date: | | IDC Rate Code: | ID17P5 17.50 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 17.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/27/10 - 6/15/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 13,242.75 | 0.00 | (13,242.75) | (13,242.75) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,353.00 | 16,353.00 | 0.00 | 0.00 | 0.00 | 16,353.00 | 16,353.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,000.03 | 0.00 | (3,000.03) | (3,000.03) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,899.98 | 0.00 | (7,899.98) | (7,899.98) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 14,058.00 | 14,058.00 | 0.00 | 0.00 | 0.00 | 14,058.00 | 14,058.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 4,514.01 | 13,736.51 | 0.00 | (13,736.51) | (13,736.51) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 92.25 | 0.00 | (92.25) | (92.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,400.75 | 0.00 | (2,400.75) | (2,400.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 27,520.00 | 27,520.00 | 0.00 | 0.00 | 0.00 | 27,520.00 | 27,520.00 |
| *Total: 61 - Salaries and Wages | 57,931.00 | 57,931.00 | 4,514.01 | 40,377.27 | 0.00 | 17,553.73 | 17,553.73 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 254.11 | 0.00 | (254.11) | (254.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,162.00 | 10,162.00 | 0.00 | 6,061.94 | 0.00 | 4,100.06 | 4,100.06 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 353.70 | 1,103.09 | 0.00 | (1,103.09) | (1,103.09) |
| *Total: 65 - Fringe Benefits | 10,162.00 | 10,162.00 | 353.70 | 7,419.14 | 0.00 | 2,742.86 | 2,742.86 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 140.00 | 1,249.46 | 0.00 | (1,249.46) | (1,249.46) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 175.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 868.59 | 0.00 | (868.59) | (868.59) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 315.00 | 2,443.05 | 0.00 | (443.05) | (443.05) |
| 7112 Research Supplies | 16,115.00 | 16,115.00 | 0.00 | 0.00 | 0.00 | 16,115.00 | 16,115.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 2,022.80 | 12,310.95 | 0.00 | (12,310.95) | (12,310.95) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 55.35 | 80.38 | 0.00 | (80.38) | (80.38) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 135.45 | 0.00 | (135.45) | (135.45) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| Subtotal: Non-Travel Support | 16,115.00 | 16,115.00 | 2,078.15 | 12,536.78 | 0.00 | 3,578.22 | 3,578.22 |
| *Total: 71 - Support (Travel & Non-Travel) | 18,115.00 | 18,115.00 | 2,393.15 | 14,979.83 | 0.00 | 3,135.17 | 3,135.17 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,090.00 | 0.00 | (1,090.00) | (1,090.00) |
| 721100 Assistantships | 7,797.00 | 7,797.00 | 0.00 | 0.00 | 0.00 | 7,797.00 | 7,797.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,044.25 | 0.00 | (6,044.25) | (6,044.25) |
| *Total: 72 - Student and/or Participant Support | 7,797.00 | 7,797.00 | 0.00 | 7,134.25 | 0.00 | 662.75 | 662.75 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115087 - Sparrow Genetics
 Fund: 115105 - Sparrow Genetics - USFWS

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F10AC00520 CFDA #: 15.654
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/27/10 - 6/15/15

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Direct Cost Expenditures | 94,005.00 | 94,005.00 | 7,260.86 | 69,910.49 | 0.00 | 24,094.51 | 24,094.51 |
| 760300 F&A Expenditures | 16,452.00 | 16,452.00 | 1,270.68 | 12,234.38 | 0.00 | 4,217.62 | 4,217.62 |
| *Total: 76 - F&A and Internal Allocations | 16,452.00 | 16,452.00 | 1,270.68 | 12,234.38 | 0.00 | 4,217.62 | 4,217.62 |
| **Total Indirect Cost Expenditures | 16,452.00 | 16,452.00 | 1,270.68 | 12,234.38 | 0.00 | 4,217.62 | 4,217.62 |
| ***Total Expenditures | 110,457.00 | 110,457.00 | 8,531.54 | 82,144.87 | 0.00 | 28,312.13 | 28,312.13 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,531.54 | 82,144.87 | 0.00 | (82,144.87) | (82,144.87) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 8,531.54 | 82,144.87 | 0.00 | (82,144.87) | (82,144.87) |
| ***Total Revenue | 0.00 | 0.00 | 8,531.54 | 82,144.87 | 0.00 | (82,144.87) | (82,144.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115092 - NH WRRC Administrative
 Fund: 115092 - NH WRRC Administrative

Status: Active
 FMGR: McDowell, William H

Type: Grant

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 03/01/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | G11AP20093 CFDA #: 15.805 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,523.81 | 0.00 | (17,523.81) | (17,523.81) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,986.00 | 12,986.00 | 0.00 | 0.00 | 0.00 | 12,986.00 | 12,986.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,612.55 | 0.00 | (8,612.55) | (8,612.55) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 16,956.00 | 16,956.00 | 0.00 | 0.00 | 0.00 | 16,956.00 | 16,956.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | 31,942.00 | 31,942.00 | 0.00 | 26,136.36 | 0.00 | 5,805.64 | 5,805.64 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,488.84 | 0.00 | (1,488.84) | (1,488.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,910.00 | 8,910.00 | 0.00 | 3,928.69 | 0.00 | 4,981.31 | 4,981.31 |
| *Total: 65 - Fringe Benefits | 8,910.00 | 8,910.00 | 0.00 | 5,417.53 | 0.00 | 3,492.47 | 3,492.47 |
| 710 Travel | 4,245.00 | 4,245.00 | 0.00 | 0.00 | 0.00 | 4,245.00 | 4,245.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,289.40 | 0.00 | (1,289.40) | (1,289.40) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| Subtotal: Travel | 4,245.00 | 4,245.00 | 0.00 | 2,239.40 | 0.00 | 2,005.60 | 2,005.60 |
| 7112 Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 116.28 | 0.00 | (116.28) | (116.28) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 43.85 | 0.00 | (43.85) | (43.85) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,900.00 | 0.00 | (2,900.00) | (2,900.00) |
| Subtotal: Non-Travel Support | 400.00 | 400.00 | 0.00 | 3,060.13 | 0.00 | (2,660.13) | (2,660.13) |
| *Total: 71 - Support (Travel & Non-Travel) | 4,645.00 | 4,645.00 | 0.00 | 5,299.53 | 0.00 | (654.53) | (654.53) |
| 730001 Subcontracts 01 | 23,450.00 | 23,450.00 | 0.00 | 0.00 | 0.00 | 23,450.00 | 23,450.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 23,450.00 | (23,450.00) | (23,450.00) |
| *Total: 73 - Subcontracts | 23,450.00 | 23,450.00 | 0.00 | 0.00 | 23,450.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 68,947.00 | 68,947.00 | 0.00 | 36,853.42 | 23,450.00 | 8,643.58 | 8,643.58 |
| ***Total Expenditures | 68,947.00 | 68,947.00 | 0.00 | 36,853.42 | 23,450.00 | 8,643.58 | 8,643.58 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 36,853.42 | 0.00 | (36,853.42) | (36,853.42) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 36,853.42 | 0.00 | (36,853.42) | (36,853.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115092 - NH WRRC Administrative
 Fund: 115092 - NH WRRC Administrative

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 36,853.42 | 0.00 | (36,853.42) | (36,853.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115092 - NH WRRC Administrative
 Fund: 115093 - Information Transfer

Status: Active
 FMGR: McDowell, William H

Type: Grant

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 03/01/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | G11AP20093 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15 | | | | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,779.91 | 0.00 | (8,779.91) | (8,779.91) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,834.00 | 25,834.00 | 0.00 | 0.00 | 0.00 | 25,834.00 | 25,834.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 23,441.58 | 0.00 | (23,441.58) | (23,441.58) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 16,354.00 | 16,354.00 | 0.00 | 0.00 | 0.00 | 16,354.00 | 16,354.00 |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| *Total: 61 - Salaries and Wages | 42,888.00 | 42,888.00 | 0.00 | 32,471.49 | 0.00 | 10,416.51 | 10,416.51 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 783.38 | 0.00 | (783.38) | (783.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,499.00 | 9,499.00 | 0.00 | 10,690.03 | 0.00 | (1,191.03) | (1,191.03) |
| *Total: 65 - Fringe Benefits | 9,499.00 | 9,499.00 | 0.00 | 11,473.41 | 0.00 | (1,974.41) | (1,974.41) |
| 710 Travel | 3,121.00 | 3,121.00 | 0.00 | 0.00 | 0.00 | 3,121.00 | 3,121.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 759.40 | 0.00 | (759.40) | (759.40) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,635.23 | 0.00 | (3,635.23) | (3,635.23) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| Subtotal: Travel | 3,121.00 | 3,121.00 | 0.00 | 6,004.63 | 0.00 | (2,883.63) | (2,883.63) |
| 7112 Research Supplies | 12,350.00 | 12,350.00 | 0.00 | 0.00 | 0.00 | 12,350.00 | 12,350.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 827.03 | 0.00 | (827.03) | (827.03) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 69.00 | 0.00 | (69.00) | (69.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 50.08 | 0.00 | (50.08) | (50.08) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 5.65 | 0.00 | (5.65) | (5.65) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 6.95 | 96.93 | 0.00 | (96.93) | (96.93) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 270.03 | 0.00 | (270.03) | (270.03) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 7,700.00 | 0.00 | (7,700.00) | (7,700.00) |
| Subtotal: Non-Travel Support | 15,950.00 | 15,950.00 | 6.95 | 9,138.72 | 0.00 | 6,811.28 | 6,811.28 |
| *Total: 71 - Support (Travel & Non-Travel) | 19,071.00 | 19,071.00 | 6.95 | 15,143.35 | 0.00 | 3,927.65 | 3,927.65 |
| **Total Direct Cost Expenditures | 71,458.00 | 71,458.00 | 6.95 | 59,088.25 | 0.00 | 12,369.75 | 12,369.75 |
| ***Total Expenditures | 71,458.00 | 71,458.00 | 6.95 | 59,088.25 | 0.00 | 12,369.75 | 12,369.75 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115092 - NH WRRC Administrative
 Fund: 115093 - Information Transfer

Status: Active
 FMGR: McDowell, William H
 Type: Grant

| | | | | | | |
|-------------------------|------------------------------|--------------------------------|--|---------------------|-----------------------|--------|
| PI Name: | McDowell, William H | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 03/01/2011 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | G11AP20093 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15 | | | P1 | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6.95 | 59,088.25 | 0.00 | (59,088.25) | (59,088.25) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6.95 | 59,088.25 | 0.00 | (59,088.25) | (59,088.25) |
| ***Total Revenue | 0.00 | 0.00 | 6.95 | 59,088.25 | 0.00 | (59,088.25) | (59,088.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115092 - NH WRRC Administrative
 Fund: 115094 - Water Quality

Status: Active
 FMGR: McDowell, William H
 Type: Grant

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 03/01/201 | Approved For Preaward | NO |
| Sponsor ID: | G11AP20093 CFDA #: 15.805 | Term Date: | | Budget Controls | DOC |
| Resp Org: | UBNREN | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15 | Rev Account: | 530000 | Idc Waiver | NO |
| | | | Fund Type Level 2 | Sefa Classification | RESDEV |
| | | | | | P1 |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,444.87 | 16,557.44 | 0.00 | (16,557.44) | (16,557.44) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 45,391.00 | 45,391.00 | 0.00 | 0.00 | 0.00 | 45,391.00 | 45,391.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 29.76 | 0.00 | (29.76) | (29.76) |
| 617F10 Operating Staff | 0.00 | 0.00 | 143.45 | 19,039.24 | 0.00 | (19,039.24) | (19,039.24) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,788.50 | 0.00 | (3,788.50) | (3,788.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,985.00 | 0.00 | (6,985.00) | (6,985.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| *Total: 61 - Salaries and Wages | 57,891.00 | 57,891.00 | 1,588.32 | 46,479.94 | 0.00 | 11,411.06 | 11,411.06 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.35 | 0.00 | (2.35) | (2.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 21,504.00 | 21,504.00 | 709.39 | 16,210.10 | 0.00 | 5,293.90 | 5,293.90 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 328.81 | 0.00 | (328.81) | (328.81) |
| *Total: 65 - Fringe Benefits | 21,504.00 | 21,504.00 | 709.39 | 16,541.26 | 0.00 | 4,962.74 | 4,962.74 |
| 710 Travel | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 9,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 52.07 | 0.00 | (52.07) | (52.07) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 30.86 | 91.44 | 0.00 | (91.44) | (91.44) |
| Subtotal: Travel | 9,500.00 | 9,500.00 | 30.86 | 893.51 | 0.00 | 8,606.49 | 8,606.49 |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 5.97 | 0.00 | (5.97) | (5.97) |
| 7112 Research Supplies | 15,729.00 | 15,729.00 | 0.00 | 0.00 | 0.00 | 15,729.00 | 15,729.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 13,998.77 | 0.00 | (13,998.77) | (13,998.77) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 98.00 | 0.00 | (98.00) | (98.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 1,074.08 | 7,026.59 | 0.00 | (7,026.59) | (7,026.59) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 125.04 | 0.00 | (125.04) | (125.04) |
| Subtotal: Non-Travel Support | 15,729.00 | 15,729.00 | 1,074.08 | 21,254.37 | 0.00 | (5,525.37) | (5,525.37) |
| *Total: 71 - Support (Travel & Non-Travel) | 25,229.00 | 25,229.00 | 1,104.94 | 22,147.88 | 0.00 | 3,081.12 | 3,081.12 |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 3.50 | 0.00 | (3.50) | (3.50) |
| 780110 Electricity-PSNH | 0.00 | 0.00 | 0.00 | 32.51 | 0.00 | (32.51) | (32.51) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 36.01 | 0.00 | (36.01) | (36.01) |
| **Total Direct Cost Expenditures | 104,624.00 | 104,624.00 | 3,402.65 | 85,205.09 | 0.00 | 19,418.91 | 19,418.91 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115092 - NH WRRC Administrative
 Fund: 115094 - Water Quality

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 104,624.00 | 104,624.00 | 3,402.65 | 85,205.09 | 0.00 | 19,418.91 | 19,418.91 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,402.65 | 85,205.09 | 0.00 | (85,205.09) | (85,205.09) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,402.65 | 85,205.09 | 0.00 | (85,205.09) | (85,205.09) |
| ***Total Revenue | 0.00 | 0.00 | 3,402.65 | 85,205.09 | 0.00 | (85,205.09) | (85,205.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115092 - NH WRRRC Administrative
 Fund: 15C751 - NH WRRRC Administrative - CS

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 03/31/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,879.42 | 0.00 | (1,879.42) | (1,879.42) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,907.00 | 1,907.00 | 0.00 | 0.00 | 0.00 | 1,907.00 | 1,907.00 |
| *Total: 61 - Salaries and Wages | | 1,907.00 | 1,907.00 | 0.00 | 1,879.42 | 0.00 | 27.58 | 27.58 |
| 65YF10 | Full Fringe Benefit Distr Expe | 835.00 | 835.00 | 0.00 | 852.95 | 0.00 | (17.95) | (17.95) |
| *Total: 65 - Fringe Benefits | | 835.00 | 835.00 | 0.00 | 852.95 | 0.00 | (17.95) | (17.95) |
| **Total Direct Cost Expenditures | | 2,742.00 | 2,742.00 | 0.00 | 2,732.37 | 0.00 | 9.63 | 9.63 |
| 760300 | F&A Expenditures | 1,261.00 | 1,261.00 | 0.00 | 1,270.53 | 0.00 | (9.53) | (9.53) |
| *Total: 76 - F&A and Internal Allocations | | 1,261.00 | 1,261.00 | 0.00 | 1,270.53 | 0.00 | (9.53) | (9.53) |
| **Total Indirect Cost Expenditures | | 1,261.00 | 1,261.00 | 0.00 | 1,270.53 | 0.00 | (9.53) | (9.53) |
| ***Total Expenditures | | 4,003.00 | 4,003.00 | 0.00 | 4,002.90 | 0.00 | 0.10 | 0.10 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 4,002.90 | 0.00 | (4,002.90) | (4,002.90) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 4,002.90 | 0.00 | (4,002.90) | (4,002.90) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 4,002.90 | 0.00 | (4,002.90) | (4,002.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115092 - NH WRRRC Administrative
 Fund: 15C752 - Information Transfer - CS

Status: Active
 FMGR: McDowell, William H
 Type: Grant

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 03/31/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | G11AP20093 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | DOC |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | 14ZCLR | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 13,522.85 | 0.00 | (13,522.85) | (13,522.85) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,588.00 | 13,588.00 | 0.00 | 0.00 | 0.00 | 13,588.00 | 13,588.00 |
| *Total: 61 - Salaries and Wages | | 13,588.00 | 13,588.00 | 0.00 | 13,522.85 | 0.00 | 65.15 | 65.15 |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,141.00 | 6,141.00 | 0.00 | 6,151.96 | 0.00 | (10.96) | (10.96) |
| *Total: 65 - Fringe Benefits | | 6,141.00 | 6,141.00 | 0.00 | 6,151.96 | 0.00 | (10.96) | (10.96) |
| **Total Direct Cost Expenditures | | 19,729.00 | 19,729.00 | 0.00 | 19,674.81 | 0.00 | 54.19 | 54.19 |
| 760300 | F&A Expenditures | 9,176.00 | 9,176.00 | 0.00 | 9,229.65 | 0.00 | (53.65) | (53.65) |
| *Total: 76 - F&A and Internal Allocations | | 9,176.00 | 9,176.00 | 0.00 | 9,229.65 | 0.00 | (53.65) | (53.65) |
| **Total Indirect Cost Expenditures | | 9,176.00 | 9,176.00 | 0.00 | 9,229.65 | 0.00 | (53.65) | (53.65) |
| ***Total Expenditures | | 28,905.00 | 28,905.00 | 0.00 | 28,904.46 | 0.00 | 0.54 | 0.54 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 28,904.66 | 0.00 | (28,904.66) | (28,904.66) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 28,904.66 | 0.00 | (28,904.66) | (28,904.66) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 28,904.66 | 0.00 | (28,904.66) | (28,904.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115092 - NH WRRRC Administrative
 Fund: 15C825 - Administration Year 2

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: 14ZCLR 31
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,138.84 | 0.00 | (4,138.84) | (4,138.84) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,917.00 | 3,917.00 | 0.00 | 0.00 | 0.00 | 3,917.00 | 3,917.00 |
| *Total: 61 - Salaries and Wages | | 3,917.00 | 3,917.00 | 0.00 | 4,138.84 | 0.00 | (221.84) | (221.84) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,796.00 | 1,796.00 | 0.00 | 1,887.42 | 0.00 | (91.42) | (91.42) |
| *Total: 65 - Fringe Benefits | | 1,796.00 | 1,796.00 | 0.00 | 1,887.42 | 0.00 | (91.42) | (91.42) |
| **Total Direct Cost Expenditures | | 5,713.00 | 5,713.00 | 0.00 | 6,026.26 | 0.00 | (313.26) | (313.26) |
| 760300 | F&A Expenditures | 2,182.00 | 2,182.00 | 0.00 | 1,868.20 | 0.00 | 313.80 | 313.80 |
| *Total: 76 - F&A and Internal Allocations | | 2,182.00 | 2,182.00 | 0.00 | 1,868.20 | 0.00 | 313.80 | 313.80 |
| **Total Indirect Cost Expenditures | | 2,182.00 | 2,182.00 | 0.00 | 1,868.20 | 0.00 | 313.80 | 313.80 |
| ***Total Expenditures | | 7,895.00 | 7,895.00 | 0.00 | 7,894.46 | 0.00 | 0.54 | 0.54 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,894.56 | 0.00 | (7,894.56) | (7,894.56) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 7,894.56 | 0.00 | (7,894.56) | (7,894.56) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 7,894.56 | 0.00 | (7,894.56) | (7,894.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115097 - EPA TIME LTM
 Fund: 115097 - EPA TIME LTM

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20128 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/28/11 - 6/30/14

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Subtotal: Non-Travel Support | 67,135.00 | 67,135.00 | 220.64 | 82,741.66 | 0.00 | (15,606.66) | (15,606.66) |
| *Total: 71 - Support (Travel & Non-Travel) | 77,635.00 | 77,635.00 | 710.90 | 88,966.12 | 0.00 | (11,331.12) | (11,331.12) |
| 730001 Subcontracts 01 | 129,111.00 | 129,111.00 | 0.00 | 0.00 | 0.00 | 129,111.00 | 129,111.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 7,728.98 | 131,189.13 | 9,160.90 | (140,350.03) | (140,350.03) |
| *Total: 73 - Subcontracts | 129,111.00 | 129,111.00 | 7,728.98 | 131,189.13 | 9,160.90 | (11,239.03) | (11,239.03) |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 773.15 | 0.00 | (773.15) | (773.15) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 773.15 | 0.00 | (773.15) | (773.15) |
| **Total Direct Cost Expenditures | 430,400.92 | 430,400.92 | 19,558.99 | 435,703.52 | 9,160.90 | (14,463.50) | (14,463.50) |
| 760300 F&A Expenditures | 164,497.00 | 164,497.00 | 5,619.25 | 154,321.13 | 0.00 | 10,175.87 | 10,175.87 |
| *Total: 76 - F&A and Internal Allocations | 164,497.00 | 164,497.00 | 5,619.25 | 154,321.13 | 0.00 | 10,175.87 | 10,175.87 |
| **Total Indirect Cost Expenditures | 164,497.00 | 164,497.00 | 5,619.25 | 154,321.13 | 0.00 | 10,175.87 | 10,175.87 |
| ***Total Expenditures | 594,897.92 | 594,897.92 | 25,178.24 | 590,024.65 | 9,160.90 | (4,287.63) | (4,287.63) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 25,178.24 | 590,024.65 | 0.00 | (590,024.65) | (590,024.65) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 25,178.24 | 590,024.65 | 0.00 | (590,024.65) | (590,024.65) |
| ***Total Revenue | 0.00 | 0.00 | 25,178.24 | 590,024.65 | 0.00 | (590,024.65) | (590,024.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 115106 - NE Cottontail Monitoring-CESU
 Fund: 115106 - NE Cottontail Monitoring-CESU

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOI, Department of the Interior | Effective Date: | 03/06/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | F13AC00103 | CFDA #: | 15.654 | Term Date: | | IDC Rate Code: | ID17P5 17.50 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 17.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 3/6/13 - 3/5/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,249.00 | 6,249.00 | 0.00 | 0.00 | 0.00 | 6,249.00 | 6,249.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 546.75 | 546.75 | 0.00 | (546.75) | (546.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: 61 - Salaries and Wages | 18,249.00 | 18,249.00 | 546.75 | 546.75 | 0.00 | 17,702.25 | 17,702.25 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,852.00 | 3,852.00 | 0.00 | 0.00 | 0.00 | 3,852.00 | 3,852.00 |
| *Total: 65 - Fringe Benefits | 3,852.00 | 3,852.00 | 0.00 | 0.00 | 0.00 | 3,852.00 | 3,852.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 109.52 | 0.00 | (109.52) | (109.52) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 409.52 | 0.00 | (409.52) | (409.52) |
| 7112 Research Supplies | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 7,290.86 | 13,180.59 | 0.00 | (13,180.59) | (13,180.59) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| Subtotal: Non-Travel Support | 7,500.00 | 7,500.00 | 7,290.86 | 13,240.59 | 0.00 | (5,740.59) | (5,740.59) |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 7,500.00 | 7,290.86 | 13,650.11 | 0.00 | (6,150.11) | (6,150.11) |
| **Total Direct Cost Expenditures | 29,601.00 | 29,601.00 | 7,837.61 | 14,196.86 | 0.00 | 15,404.14 | 15,404.14 |
| 760300 F&A Expenditures | 5,180.00 | 5,180.00 | 1,371.57 | 2,484.45 | 0.00 | 2,695.55 | 2,695.55 |
| *Total: 76 - F&A and Internal Allocations | 5,180.00 | 5,180.00 | 1,371.57 | 2,484.45 | 0.00 | 2,695.55 | 2,695.55 |
| **Total Indirect Cost Expenditures | 5,180.00 | 5,180.00 | 1,371.57 | 2,484.45 | 0.00 | 2,695.55 | 2,695.55 |
| ***Total Expenditures | 34,781.00 | 34,781.00 | 9,209.18 | 16,681.31 | 0.00 | 18,099.69 | 18,099.69 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,209.18 | 16,681.31 | 0.00 | (16,681.31) | (16,681.31) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,209.18 | 16,681.31 | 0.00 | (16,681.31) | (16,681.31) |
| ***Total Revenue | 0.00 | 0.00 | 9,209.18 | 16,681.31 | 0.00 | (16,681.31) | (16,681.31) |

Grant: 115107 - Global Cropland Area Database
 Fund: 115107 - Global Cropland Area Database

Status: Active
 FMGR: Congalton, Russell G

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Congalton, Russell G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 05/15/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | G13AC00066 | CFDA #: | 15.808 | Term Date: | | IDC Rate Code: | ID17P5 17.50 | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 17.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/15/13 - 5/14/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRRC - PI Russell Congalton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,307.63 | 3,823.69 | 0.00 | (3,823.69) | (3,823.69) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,972.00 | 25,972.00 | 0.00 | 0.00 | 0.00 | 25,972.00 | 25,972.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,103.18 | 1,315.33 | 0.00 | (1,315.33) | (1,315.33) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 16,100.04 | 0.00 | (16,100.04) | (16,100.04) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 38,552.00 | 38,552.00 | 0.00 | 0.00 | 0.00 | 38,552.00 | 38,552.00 |
| *Total: 61 - Salaries and Wages | 64,524.00 | 64,524.00 | 4,410.81 | 21,239.06 | 0.00 | 43,284.94 | 43,284.94 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 345.46 | 402.99 | 0.00 | (402.99) | (402.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,624.00 | 2,624.00 | 0.00 | 0.00 | 0.00 | 2,624.00 | 2,624.00 |
| *Total: 65 - Fringe Benefits | 2,624.00 | 2,624.00 | 345.46 | 402.99 | 0.00 | 2,221.01 | 2,221.01 |
| 710 Travel | 10,060.00 | 10,060.00 | 0.00 | 0.00 | 0.00 | 10,060.00 | 10,060.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,470.77 | 0.00 | (3,470.77) | (3,470.77) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 2,500.29 | 2,647.29 | 0.00 | (2,647.29) | (2,647.29) |
| Subtotal: Travel | 10,060.00 | 10,060.00 | 2,500.29 | 6,118.06 | 0.00 | 3,941.94 | 3,941.94 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,060.00 | 10,060.00 | 2,500.29 | 6,118.06 | 0.00 | 3,941.94 | 3,941.94 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 35,228.00 | 35,228.00 | 0.00 | 0.00 | 0.00 | 35,228.00 | 35,228.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,091.00 | 0.00 | (12,091.00) | (12,091.00) |
| *Total: 72 - Student and/or Participant Support | 35,228.00 | 35,228.00 | 0.00 | 14,371.00 | 0.00 | 20,857.00 | 20,857.00 |
| **Total Direct Cost Expenditures | 112,436.00 | 112,436.00 | 7,256.56 | 42,131.11 | 0.00 | 70,304.89 | 70,304.89 |
| 760300 F&A Expenditures | 19,676.00 | 19,676.00 | 1,269.89 | 7,372.91 | 0.00 | 12,303.09 | 12,303.09 |
| *Total: 76 - F&A and Internal Allocations | 19,676.00 | 19,676.00 | 1,269.89 | 7,372.91 | 0.00 | 12,303.09 | 12,303.09 |
| **Total Indirect Cost Expenditures | 19,676.00 | 19,676.00 | 1,269.89 | 7,372.91 | 0.00 | 12,303.09 | 12,303.09 |
| ***Total Expenditures | 132,112.00 | 132,112.00 | 8,526.45 | 49,504.02 | 0.00 | 82,607.98 | 82,607.98 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,526.45 | 49,504.02 | 0.00 | (49,504.02) | (49,504.02) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 8,526.45 | 49,504.02 | 0.00 | (49,504.02) | (49,504.02) |
| ***Total Revenue | 0.00 | 0.00 | 8,526.45 | 49,504.02 | 0.00 | (49,504.02) | (49,504.02) |

Grant: 115112 - Innovative March Restoration
 Fund: 115112 - Innovative March Restoration

Status: Active
 Type: Contract
 FMGR: Burdick, David M

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Burdick, David M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOI, US Fish & Wildlife Service | Effective Date: | 06/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | F14AP00522 | CFDA #: | 15.677 | Term Date: | | IDC Rate Code: | ID17P5 17.50 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 17.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,877.78 | 1,877.78 | 0.00 | (1,877.78) | (1,877.78) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 12,000.00 | 12,000.00 | 1,877.78 | 1,877.78 | 0.00 | 10,122.22 | 10,122.22 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 144.60 | 144.60 | 0.00 | (144.60) | (144.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 924.00 | 924.00 | 0.00 | 0.00 | 0.00 | 924.00 | 924.00 |
| *Total: 65 - Fringe Benefits | 924.00 | 924.00 | 144.60 | 144.60 | 0.00 | 779.40 | 779.40 |
| 710 Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| Subtotal: Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 7112 Research Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| **Total Direct Cost Expenditures | 13,324.00 | 13,324.00 | 2,022.38 | 2,022.38 | 0.00 | 11,301.62 | 11,301.62 |
| 760300 F&A Expenditures | 2,332.00 | 2,332.00 | 353.91 | 353.91 | 0.00 | 1,978.09 | 1,978.09 |
| *Total: 76 - F&A and Internal Allocations | 2,332.00 | 2,332.00 | 353.91 | 353.91 | 0.00 | 1,978.09 | 1,978.09 |
| **Total Indirect Cost Expenditures | 2,332.00 | 2,332.00 | 353.91 | 353.91 | 0.00 | 1,978.09 | 1,978.09 |
| ***Total Expenditures | 15,656.00 | 15,656.00 | 2,376.29 | 2,376.29 | 0.00 | 13,279.71 | 13,279.71 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,376.29 | 2,376.29 | 0.00 | (2,376.29) | (2,376.29) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,376.29 | 2,376.29 | 0.00 | (2,376.29) | (2,376.29) |
| ***Total Revenue | 0.00 | 0.00 | 2,376.29 | 2,376.29 | 0.00 | (2,376.29) | (2,376.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F004 - Purple Loosestrife Control
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process Type: Other
 FMGR: Weaver, John

PI Name: Weaver, John
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UBPBWV - PI John Weaver

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 760.37 | 0.00 | 2,227.44 | 0.00 | (2,227.44) | (1,467.07) |
| *Total: 61 - Salaries and Wages | 0.00 | 760.37 | 0.00 | 2,227.44 | 0.00 | (2,227.44) | (1,467.07) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 273.73 | 0.00 | 757.40 | 0.00 | (757.40) | (483.67) |
| *Total: 65 - Fringe Benefits | 0.00 | 273.73 | 0.00 | 757.40 | 0.00 | (757.40) | (483.67) |
| **Total Direct Cost Expenditures | 0.00 | 1,034.10 | 0.00 | 2,984.84 | 0.00 | (2,984.84) | (1,950.74) |
| ***Total Expenditures | 0.00 | 1,034.10 | 0.00 | 2,984.84 | 0.00 | (2,984.84) | (1,950.74) |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F005 - Public Info Pgm on Vertebrates
 Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Closing - Manual Process Type: Other
 FMGR: Taylor, James Thomas

PI Name: Taylor, James Thomas
 Sponsor: NH Department of Fish & Game
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UBZOJT - PI James Taylor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 11,331.00 | 0.00 | 11,330.78 | 0.00 | (11,330.78) | 0.22 |
| 61SNWS College Work Study | 0.00 | 1,053.00 | 0.00 | 464.99 | 0.00 | (464.99) | 588.01 |
| *Total: 61 - Salaries and Wages | 0.00 | 12,384.00 | 0.00 | 11,795.77 | 0.00 | (11,795.77) | 588.23 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 869.99 | 0.00 | 996.06 | 0.00 | (996.06) | (126.07) |
| *Total: 65 - Fringe Benefits | 0.00 | 869.99 | 0.00 | 996.06 | 0.00 | (996.06) | (126.07) |
| 7100 In-State Travel | 0.00 | 980.00 | 0.00 | 1,179.44 | 0.00 | (1,179.44) | (199.44) |
| Subtotal: Travel | 0.00 | 980.00 | 0.00 | 1,179.44 | 0.00 | (1,179.44) | (199.44) |
| 7111 Supplies | 0.00 | 845.00 | 0.00 | 1,107.71 | 0.00 | (1,107.71) | (262.71) |
| Subtotal: Non-Travel Support | 0.00 | 845.00 | 0.00 | 1,107.71 | 0.00 | (1,107.71) | (262.71) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,825.00 | 0.00 | 2,287.15 | 0.00 | (2,287.15) | (462.15) |
| **Total Direct Cost Expenditures | 0.00 | 15,078.99 | 0.00 | 15,078.98 | 0.00 | (15,078.98) | 0.01 |
| ***Total Expenditures | 0.00 | 15,078.99 | 0.00 | 15,078.98 | 0.00 | (15,078.98) | 0.01 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 6,830.47 | 0.00 | 6,830.46 | 0.00 | (6,830.46) | 0.01 |
| *Total: 53 - Sponsored Programs | 0.00 | 6,830.47 | 0.00 | 6,830.46 | 0.00 | (6,830.46) | 0.01 |
| 5603 NHPTV Sales and Services | 0.00 | 8,248.52 | 0.00 | 8,248.52 | 0.00 | (8,248.52) | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 8,248.52 | 0.00 | 8,248.52 | 0.00 | (8,248.52) | 0.00 |
| ***Total Revenue | 0.00 | 15,078.99 | 0.00 | 15,078.98 | 0.00 | (15,078.98) | 0.01 |

Grant: 13F054 - Relationship of Moose and Tick
 Fund: 13F054 - Relationship of Moose and Tick

Status: Closing - Final Financial Rev
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 100808-86 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/15/08 - 12/31/10

Fund Information
 Effective Date: 09/15/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH

Org: UBNRPP - PI Peter Pekins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,500.02 | 0.00 | (4,500.02) | (4,500.02) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 7,250.04 | 0.00 | (7,250.04) | (7,250.04) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 22,500.00 | 22,500.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 42.00 | 0.00 | (42.00) | (42.00) |
| 61CBHS Part Time - Shift | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 16,622.00 | 0.00 | (16,622.00) | (16,622.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 14,332.71 | 0.00 | (14,332.71) | (14,332.71) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,846.91 | 0.00 | (2,846.91) | (2,846.91) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: 61 - Salaries and Wages | 42,500.00 | 42,500.00 | 0.00 | 45,613.68 | 0.00 | (3,113.68) | (3,113.68) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 347.20 | 0.00 | (347.20) | (347.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,436.00 | 2,436.00 | 0.00 | 0.00 | 0.00 | 2,436.00 | 2,436.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,391.06 | 0.00 | (1,391.06) | (1,391.06) |
| *Total: 65 - Fringe Benefits | 2,436.00 | 2,436.00 | 0.00 | 1,738.26 | 0.00 | 697.74 | 697.74 |
| 710 Travel | 28,279.00 | 28,279.00 | 0.00 | 0.00 | 0.00 | 28,279.00 | 28,279.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 3,737.14 | 0.00 | (3,737.14) | (3,737.14) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 23,667.06 | 0.00 | (23,667.06) | (23,667.06) |
| Subtotal: Travel | 28,279.00 | 28,279.00 | 0.00 | 27,404.20 | 0.00 | 874.80 | 874.80 |
| 7112 Research Supplies | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,733.15 | 0.00 | (3,733.15) | (3,733.15) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| Subtotal: Non-Travel Support | 7,000.00 | 7,000.00 | 0.00 | 5,453.15 | 0.00 | 1,546.85 | 1,546.85 |
| *Total: 71 - Support (Travel & Non-Travel) | 35,279.00 | 35,279.00 | 0.00 | 32,857.35 | 0.00 | 2,421.65 | 2,421.65 |
| **Total Direct Cost Expenditures | 80,215.00 | 80,215.00 | 0.00 | 80,209.29 | 0.00 | 5.71 | 5.71 |
| 760300 F&A Expenditures | 12,032.00 | 12,032.00 | 0.00 | 12,031.37 | 0.00 | 0.63 | 0.63 |
| *Total: 76 - F&A and Internal Allocations | 12,032.00 | 12,032.00 | 0.00 | 12,031.37 | 0.00 | 0.63 | 0.63 |
| **Total Indirect Cost Expenditures | 12,032.00 | 12,032.00 | 0.00 | 12,031.37 | 0.00 | 0.63 | 0.63 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F054 - Relationship of Moose and Tick
 Fund: 13F054 - Relationship of Moose and Tick

Status: Closing - Final Financial Rev
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 100808-86 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/15/08 - 12/31/10

Fund Information
 Effective Date: 09/15/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH

Org: UBNRPP - PI Peter Pekins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 92,247.00 | 92,247.00 | 0.00 | 92,240.66 | 0.00 | 6.34 | 6.34 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 92,240.66 | 0.00 | (92,240.66) | (92,240.66) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 92,240.66 | 0.00 | (92,240.66) | (92,240.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 92,240.66 | 0.00 | (92,240.66) | (92,240.66) |

Grant: 13F056 - Ecology of NH Bobcats
 Fund: 13F056 - Ecology of NH Bobcats

Status: Active
 FMGR: Litvaitis, John A

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-------|
| PI Name: | Litvaitis, John A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Fish & Game | Effective Date: | 10/05/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 11190887 | CFDA #: | 15.611 | Term Date: | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | NHTEN |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 11/1/08 - 9/30/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UBNRJL - PI John Litvaitis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,000.00 | 4,138.37 | 0.00 | (4,138.37) | (4,138.37) |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 784.10 | 0.00 | (784.10) | (784.10) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,228.59 | 24,657.46 | 0.00 | (24,657.46) | (24,657.46) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 36,350.20 | 0.00 | (36,350.20) | (36,350.20) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 64,532.00 | 64,532.00 | 0.00 | 0.00 | 0.00 | 64,532.00 | 64,532.00 |
| 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 | 2.50 | 0.00 | (2.50) | (2.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,900.00 | 0.00 | (4,900.00) | (4,900.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 551.00 | 0.00 | (551.00) | (551.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,521.70 | 0.00 | (2,521.70) | (2,521.70) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: 61 - Salaries and Wages | | 84,532.00 | 84,532.00 | 5,228.59 | 73,905.33 | 0.00 | 10,626.67 | 10,626.67 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 412.02 | 2,372.46 | 0.00 | (2,372.46) | (2,372.46) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,022.00 | 4,022.00 | 0.00 | 0.00 | 0.00 | 4,022.00 | 4,022.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 475.10 | 0.00 | (475.10) | (475.10) |
| *Total: 65 - Fringe Benefits | | 4,022.00 | 4,022.00 | 412.02 | 2,847.56 | 0.00 | 1,174.44 | 1,174.44 |
| 710 | Travel | 24,140.00 | 24,140.00 | 0.00 | 0.00 | 0.00 | 24,140.00 | 24,140.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,441.65 | 0.00 | (3,441.65) | (3,441.65) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,699.27 | 0.00 | (1,699.27) | (1,699.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,675.95 | 0.00 | (4,675.95) | (4,675.95) |
| Subtotal: Travel | | 24,140.00 | 24,140.00 | 0.00 | 10,466.87 | 0.00 | 13,673.13 | 13,673.13 |
| 7112 | Research Supplies | 69,835.00 | 69,835.00 | 0.00 | 0.00 | 0.00 | 69,835.00 | 69,835.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 73,460.41 | 0.00 | (73,460.41) | (73,460.41) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 116.80 | 0.00 | (116.80) | (116.80) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 88.59 | 0.00 | (88.59) | (88.59) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 44.54 | 0.00 | (44.54) | (44.54) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 142.57 | 0.00 | (142.57) | (142.57) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 283.20 | 0.00 | (283.20) | (283.20) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 948.00 | 0.00 | (948.00) | (948.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,484.79 | 0.00 | (9,484.79) | (9,484.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F056 - Ecology of NH Bobcats
 Fund: 13F056 - Ecology of NH Bobcats

Status: Active
 FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI Name: Litvaitis, John A
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 11190887 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/1/08 - 9/30/14

Fund Information
 Effective Date: 10/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRJL - PI John Litvaitis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 57.98 | 0.00 | (57.98) | (57.98) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 231.23 | 0.00 | (231.23) | (231.23) |
| Subtotal: Non-Travel Support | 69,835.00 | 69,835.00 | 0.00 | 85,858.11 | 0.00 | (16,023.11) | (16,023.11) |
| *Total: 71 - Support (Travel & Non-Travel) | 93,975.00 | 93,975.00 | 0.00 | 96,324.98 | 0.00 | (2,349.98) | (2,349.98) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,673.00 | 0.00 | (4,673.00) | (4,673.00) |
| 721100 Assistantships | 27,986.00 | 27,986.00 | 0.00 | 0.00 | 0.00 | 27,986.00 | 27,986.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 26,464.00 | 0.00 | (26,464.00) | (26,464.00) |
| *Total: 72 - Student and/or Participant Support | 27,986.00 | 27,986.00 | 0.00 | 31,137.00 | 0.00 | (3,151.00) | (3,151.00) |
| **Total Direct Cost Expenditures | 210,515.00 | 210,515.00 | 5,640.61 | 204,214.87 | 0.00 | 6,300.13 | 6,300.13 |
| 760300 F&A Expenditures | 31,580.00 | 31,580.00 | 846.09 | 30,632.18 | 0.00 | 947.82 | 947.82 |
| *Total: 76 - F&A and Internal Allocations | 31,580.00 | 31,580.00 | 846.09 | 30,632.18 | 0.00 | 947.82 | 947.82 |
| **Total Indirect Cost Expenditures | 31,580.00 | 31,580.00 | 846.09 | 30,632.18 | 0.00 | 947.82 | 947.82 |
| ***Total Expenditures | 242,095.00 | 242,095.00 | 6,486.70 | 234,847.05 | 0.00 | 7,247.95 | 7,247.95 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 6,486.70 | 234,847.05 | 0.00 | (234,847.05) | (234,847.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,486.70 | 234,847.05 | 0.00 | (234,847.05) | (234,847.05) |
| ***Total Revenue | 0.00 | 0.00 | 6,486.70 | 234,847.05 | 0.00 | (234,847.05) | (234,847.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F056 - Ecology of NH Bobcats
 Fund: 15C800 - Ecology of NH Bobcats CS

Status: Active
 FMGR: Litvaitis, John A

Type: Cooperative Agreement

PI Name: Litvaitis, John A
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 11190887 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/1/08 - 9/30/14

Fund Information
 Effective Date: 11/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: 14ZCLR 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRJL - PI John Litvaitis

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,356.93 | 0.00 | (4,356.93) | (4,356.93) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,374.00 | 4,374.00 | 0.00 | 0.00 | 0.00 | 4,374.00 | 4,374.00 |
| *Total: 61 - Salaries and Wages | | 4,374.00 | 4,374.00 | 0.00 | 4,356.93 | 0.00 | 17.07 | 17.07 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,960.00 | 1,960.00 | 0.00 | 1,977.98 | 0.00 | (17.98) | (17.98) |
| *Total: 65 - Fringe Benefits | | 1,960.00 | 1,960.00 | 0.00 | 1,977.98 | 0.00 | (17.98) | (17.98) |
| **Total Direct Cost Expenditures | | 6,334.00 | 6,334.00 | 0.00 | 6,334.91 | 0.00 | (0.91) | (0.91) |
| 760300 | F&A Expenditures | 950.00 | 950.00 | 0.00 | 950.25 | 0.00 | (0.25) | (0.25) |
| *Total: 76 - F&A and Internal Allocations | | 950.00 | 950.00 | 0.00 | 950.25 | 0.00 | (0.25) | (0.25) |
| **Total Indirect Cost Expenditures | | 950.00 | 950.00 | 0.00 | 950.25 | 0.00 | (0.25) | (0.25) |
| ***Total Expenditures | | 7,284.00 | 7,284.00 | 0.00 | 7,285.16 | 0.00 | (1.16) | (1.16) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,285.16 | 0.00 | (7,285.16) | (7,285.16) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 7,285.16 | 0.00 | (7,285.16) | (7,285.16) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 7,285.16 | 0.00 | (7,285.16) | (7,285.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F070 - Ecology of Marten
 Fund: 13F070 - Ecology of Marten

Status: Closing - Final Financial Rev
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|-------------------|---------|
| PI Name: | Pekins, Peter J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Fish & Game | Effective Date: | 09/22/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 092210-117 | CFDA #: | 15.634 | Term Date: | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | NHTEN |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/22/10 - 6/30/13 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |

Org: UBNRPP - PI Peter Pekins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 13,000.07 | 0.00 | (13,000.07) | (13,000.07) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 36,850.21 | 0.00 | (36,850.21) | (36,850.21) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 46,127.00 | 46,127.00 | 0.00 | 0.00 | 0.00 | 46,127.00 | 46,127.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,496.00 | 0.00 | (9,496.00) | (9,496.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 9,620.00 | 0.00 | (9,620.00) | (9,620.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,490.00 | 0.00 | (1,490.00) | (1,490.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| *Total: 61 - Salaries and Wages | 71,127.00 | 71,127.00 | 0.00 | 70,496.28 | 0.00 | 630.72 | 630.72 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,137.17 | 0.00 | (1,137.17) | (1,137.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,531.00 | 2,531.00 | 0.00 | 0.00 | 0.00 | 2,531.00 | 2,531.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 706.28 | 0.00 | (706.28) | (706.28) |
| *Total: 65 - Fringe Benefits | 2,531.00 | 2,531.00 | 0.00 | 1,843.45 | 0.00 | 687.55 | 687.55 |
| 710 Travel | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,626.54 | 0.00 | (1,626.54) | (1,626.54) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 107.35 | 0.00 | (107.35) | (107.35) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 22,763.83 | 0.00 | (22,763.83) | (22,763.83) |
| Subtotal: Travel | 18,000.00 | 18,000.00 | 0.00 | 24,547.72 | 0.00 | (6,547.72) | (6,547.72) |
| 7112 Research Supplies | 40,390.00 | 40,390.00 | 0.00 | 0.00 | 0.00 | 40,390.00 | 40,390.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 14,390.36 | 0.00 | (14,390.36) | (14,390.36) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 19.17 | 0.00 | (19.17) | (19.17) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 18.30 | 0.00 | (18.30) | (18.30) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 11.72 | 0.00 | (11.72) | (11.72) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,140.85 | 0.00 | (1,140.85) | (1,140.85) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 2,299.31 | 0.00 | (2,299.31) | (2,299.31) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 26.67 | 0.00 | (26.67) | (26.67) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,596.72 | 0.00 | (2,596.72) | (2,596.72) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,800.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 5,800.00 | 5,800.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 106.32 | 0.00 | (106.32) | (106.32) |
| 71C615 Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 165.05 | 0.00 | (165.05) | (165.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F070 - Ecology of Marten
 Fund: 13F070 - Ecology of Marten

Status: Closing - Final Financial Rev
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 092210-117 CFDA #: 15.634
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/22/10 - 6/30/13

Fund Information
 Effective Date: 09/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UBNRPP - PI Peter Pekins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Subtotal: Non-Travel Support | 46,190.00 | 46,190.00 | 0.00 | 21,274.47 | 0.00 | 24,915.53 | 24,915.53 |
| *Total: 71 - Support (Travel & Non-Travel) | 64,190.00 | 64,190.00 | 0.00 | 45,822.19 | 0.00 | 18,367.81 | 18,367.81 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,063.00 | 0.00 | (5,063.00) | (5,063.00) |
| 721100 Assistantships | 26,887.00 | 26,887.00 | 0.00 | 0.00 | 0.00 | 26,887.00 | 26,887.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 23,504.50 | 0.00 | (23,504.50) | (23,504.50) |
| *Total: 72 - Student and/or Participant Support | 26,887.00 | 26,887.00 | 0.00 | 28,567.50 | 0.00 | (1,680.50) | (1,680.50) |
| 740000 Cap Equipment | 11,500.00 | 11,500.00 | 0.00 | 23,959.00 | 0.00 | (12,459.00) | (12,459.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 11,500.00 | 11,500.00 | 0.00 | 23,959.00 | 0.00 | (12,459.00) | (12,459.00) |
| **Total Direct Cost Expenditures | 176,235.00 | 176,235.00 | 0.00 | 170,688.42 | 0.00 | 5,546.58 | 5,546.58 |
| 760300 F&A Expenditures | 26,436.00 | 26,436.00 | 0.00 | 25,603.27 | 0.00 | 832.73 | 832.73 |
| *Total: 76 - F&A and Internal Allocations | 26,436.00 | 26,436.00 | 0.00 | 25,603.27 | 0.00 | 832.73 | 832.73 |
| **Total Indirect Cost Expenditures | 26,436.00 | 26,436.00 | 0.00 | 25,603.27 | 0.00 | 832.73 | 832.73 |
| ***Total Expenditures | 202,671.00 | 202,671.00 | 0.00 | 196,291.69 | 0.00 | 6,379.31 | 6,379.31 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 196,291.69 | 0.00 | (196,291.69) | (196,291.69) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 196,291.69 | 0.00 | (196,291.69) | (196,291.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 196,291.69 | 0.00 | (196,291.69) | (196,291.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F070 - Ecology of Marten
 Fund: 15C724 - Ecology of Marten - CS

Status: Closing - Final Financial Rev
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 092210-117 CFDA #: 15.634
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/22/10 - 6/30/13

Fund Information
 Effective Date: 09/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UBNRPP - PI Peter Pekins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 38,318.48 | 0.00 | (38,318.48) | (38,318.48) |
| 611N20 Faculty Unallocated Budget(BudOnly) | 38,084.00 | 38,084.00 | 0.00 | 0.00 | 0.00 | 38,084.00 | 38,084.00 |
| *Total: 61 - Salaries and Wages | 38,084.00 | 38,084.00 | 0.00 | 38,318.48 | 0.00 | (234.48) | (234.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,706.00 | 16,706.00 | 0.00 | 17,214.11 | 0.00 | (508.11) | (508.11) |
| *Total: 65 - Fringe Benefits | 16,706.00 | 16,706.00 | 0.00 | 17,214.11 | 0.00 | (508.11) | (508.11) |
| **Total Direct Cost Expenditures | 54,790.00 | 54,790.00 | 0.00 | 55,532.59 | 0.00 | (742.59) | (742.59) |
| 760300 F&A Expenditures | 15,182.00 | 15,182.00 | 0.00 | 14,438.54 | 0.00 | 743.46 | 743.46 |
| *Total: 76 - F&A and Internal Allocations | 15,182.00 | 15,182.00 | 0.00 | 14,438.54 | 0.00 | 743.46 | 743.46 |
| **Total Indirect Cost Expenditures | 15,182.00 | 15,182.00 | 0.00 | 14,438.54 | 0.00 | 743.46 | 743.46 |
| ***Total Expenditures | 69,972.00 | 69,972.00 | 0.00 | 69,971.13 | 0.00 | 0.87 | 0.87 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 69,971.13 | 0.00 | (69,971.13) | (69,971.13) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 69,971.13 | 0.00 | (69,971.13) | (69,971.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 69,971.13 | 0.00 | (69,971.13) | (69,971.13) |

Grant: 13F071 - Productivity of Deer
 Fund: 13F071 - Productivity of Deer

Status: Closing - Final Financial Rev
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Pekins, Peter J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Fish & Game | Effective Date: | 11/17/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 111710-103 | CFDA #: | 15.611 | Term Date: | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | DOC |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 11/17/10 - 12/31/13 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UBNRPP - PI Peter Pekins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 15,500.07 | 0.00 | (15,500.07) | (15,500.07) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 36,850.21 | 0.00 | (36,850.21) | (36,850.21) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 39,318.00 | 39,318.00 | 0.00 | 0.00 | 0.00 | 39,318.00 | 39,318.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | (380.00) | (380.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| *Total: 61 - Salaries and Wages | 46,818.00 | 46,818.00 | 0.00 | 53,130.28 | 0.00 | (6,312.28) | (6,312.28) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,339.23 | 0.00 | (1,339.23) | (1,339.23) |
| 65YF10 Full Fringe Benefit Distr Expe | 676.00 | 676.00 | 0.00 | 0.00 | 0.00 | 676.00 | 676.00 |
| *Total: 65 - Fringe Benefits | 676.00 | 676.00 | 0.00 | 1,339.23 | 0.00 | (663.23) | (663.23) |
| 710 Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 987.91 | 0.00 | (987.91) | (987.91) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 7,161.35 | 0.00 | (7,161.35) | (7,161.35) |
| Subtotal: Travel | 10,000.00 | 10,000.00 | 0.00 | 8,149.26 | 0.00 | 1,850.74 | 1,850.74 |
| 7112 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,957.21 | 0.00 | (2,957.21) | (2,957.21) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 779.70 | 0.00 | (779.70) | (779.70) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 31.50 | 0.00 | (31.50) | (31.50) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 33.86 | 0.00 | (33.86) | (33.86) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 910.60 | 0.00 | (910.60) | (910.60) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 4,712.87 | 0.00 | 5,287.13 | 5,287.13 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 0.00 | 12,862.13 | 0.00 | 7,137.87 | 7,137.87 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,063.00 | 0.00 | (5,063.00) | (5,063.00) |
| 721100 Assistantships | 28,757.00 | 28,757.00 | 0.00 | 0.00 | 0.00 | 28,757.00 | 28,757.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 23,563.00 | 0.00 | (23,563.00) | (23,563.00) |
| *Total: 72 - Student and/or Participant Support | 28,757.00 | 28,757.00 | 0.00 | 28,626.00 | 0.00 | 131.00 | 131.00 |
| **Total Direct Cost Expenditures | 96,251.00 | 96,251.00 | 0.00 | 95,957.64 | 0.00 | 293.36 | 293.36 |
| 760300 F&A Expenditures | 14,437.00 | 14,437.00 | 0.00 | 14,393.67 | 0.00 | 43.33 | 43.33 |
| *Total: 76 - F&A and Internal Allocations | 14,437.00 | 14,437.00 | 0.00 | 14,393.67 | 0.00 | 43.33 | 43.33 |
| **Total Indirect Cost Expenditures | 14,437.00 | 14,437.00 | 0.00 | 14,393.67 | 0.00 | 43.33 | 43.33 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F071 - Productivity of Deer
 Fund: 13F071 - Productivity of Deer

Status: Closing - Final Financial Rev
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 111710-103 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/17/10 - 12/31/13

Fund Information
 Effective Date: 11/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRPP - PI Peter Pekins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 110,688.00 | 110,688.00 | 0.00 | 110,351.31 | 0.00 | 336.69 | 336.69 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 110,351.31 | 0.00 | (110,351.31) | (110,351.31) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 110,351.31 | 0.00 | (110,351.31) | (110,351.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 110,351.31 | 0.00 | (110,351.31) | (110,351.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F071 - Productivity of Deer
 Fund: 15C737 - Productivity of Deer - CS

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Pekins, Peter J

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 111710-103 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/17/10 - 12/31/13

Fund Information
 Effective Date: 11/17/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: 14ZCLR 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRPP - PI Peter Pekins

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,990.85 | 0.00 | (8,990.85) | (8,990.85) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,100.00 | 9,100.00 | 0.00 | 0.00 | 0.00 | 9,100.00 | 9,100.00 |
| *Total: 61 - Salaries and Wages | | 9,100.00 | 9,100.00 | 0.00 | 8,990.85 | 0.00 | 109.15 | 109.15 |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,936.00 | 3,936.00 | 0.00 | 4,045.42 | 0.00 | (109.42) | (109.42) |
| *Total: 65 - Fringe Benefits | | 3,936.00 | 3,936.00 | 0.00 | 4,045.42 | 0.00 | (109.42) | (109.42) |
| **Total Direct Cost Expenditures | | 13,036.00 | 13,036.00 | 0.00 | 13,036.27 | 0.00 | (0.27) | (0.27) |
| 760300 | F&A Expenditures | 4,563.00 | 4,563.00 | 0.00 | 4,562.74 | 0.00 | 0.26 | 0.26 |
| *Total: 76 - F&A and Internal Allocations | | 4,563.00 | 4,563.00 | 0.00 | 4,562.74 | 0.00 | 0.26 | 0.26 |
| **Total Indirect Cost Expenditures | | 4,563.00 | 4,563.00 | 0.00 | 4,562.74 | 0.00 | 0.26 | 0.26 |
| ***Total Expenditures | | 17,599.00 | 17,599.00 | 0.00 | 17,599.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.09 | 17,599.01 | 0.00 | (17,599.01) | (17,599.01) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.09 | 17,599.01 | 0.00 | (17,599.01) | (17,599.01) |
| ***Total Revenue | | 0.00 | 0.00 | 0.09 | 17,599.01 | 0.00 | (17,599.01) | (17,599.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F072 - Nuisance Bears
 Fund: 13F072 - Nuisance Bears

Status: Closing - Final Financial Rev
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|--------|
| PI Name: | Pekins, Peter J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Fish & Game | Effective Date: | 11/17/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 111710-104 | CFDA #: | 15.611 | Term Date: | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | DOC |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/17/10 - 9/1/13 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

Org: UBNRPP - PI Peter Pekins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 25,590.14 | 0.00 | (25,590.14) | (25,590.14) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 44,250.29 | 0.00 | (44,250.29) | (44,250.29) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 56,009.00 | 56,009.00 | 0.00 | 0.00 | 0.00 | 56,009.00 | 56,009.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 960.00 | 0.00 | (960.00) | (960.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,210.00 | 0.00 | (5,210.00) | (5,210.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,276.35 | 0.00 | (2,276.35) | (2,276.35) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 61 - Salaries and Wages | 71,009.00 | 71,009.00 | 0.00 | 78,326.78 | 0.00 | (7,317.78) | (7,317.78) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,229.75 | 0.00 | (2,229.75) | (2,229.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,822.00 | 2,822.00 | 0.00 | 0.00 | 0.00 | 2,822.00 | 2,822.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 85.44 | 0.00 | (85.44) | (85.44) |
| *Total: 65 - Fringe Benefits | 2,822.00 | 2,822.00 | 0.00 | 2,315.19 | 0.00 | 506.81 | 506.81 |
| 710 Travel | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,399.23 | 0.00 | (2,399.23) | (2,399.23) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 398.73 | 0.00 | (398.73) | (398.73) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 25,018.16 | 0.00 | (25,018.16) | (25,018.16) |
| Subtotal: Travel | 12,500.00 | 12,500.00 | 0.00 | 27,816.12 | 0.00 | (15,316.12) | (15,316.12) |
| 7112 Research Supplies | 112,000.00 | 112,000.00 | 0.00 | 0.00 | 0.00 | 112,000.00 | 112,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 54,944.63 | 0.00 | (54,944.63) | (54,944.63) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8,271.45 | 0.00 | (8,271.45) | (8,271.45) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 525.18 | 0.00 | (525.18) | (525.18) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 318.32 | 0.00 | (318.32) | (318.32) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,415.00 | 0.00 | (2,415.00) | (2,415.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,307.21 | 0.00 | (9,307.21) | (9,307.21) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 55.42 | 0.00 | (55.42) | (55.42) |
| Subtotal: Non-Travel Support | 137,000.00 | 137,000.00 | 0.00 | 76,837.21 | 0.00 | 60,162.79 | 60,162.79 |
| *Total: 71 - Support (Travel & Non-Travel) | 149,500.00 | 149,500.00 | 0.00 | 104,653.33 | 0.00 | 44,846.67 | 44,846.67 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,270.00 | 0.00 | (3,270.00) | (3,270.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F072 - Nuisance Bears
 Fund: 13F072 - Nuisance Bears

Status: Closing - Final Financial Rev
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 111710-104 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/17/10 - 9/1/13

Fund Information
 Effective Date: 11/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRPP - PI Peter Pekins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships | 32,751.00 | 32,751.00 | 0.00 | 0.00 | 0.00 | 32,751.00 | 32,751.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 25,915.38 | 0.00 | (25,915.38) | (25,915.38) |
| *Total: 72 - Student and/or Participant Support | 32,751.00 | 32,751.00 | 0.00 | 29,185.38 | 0.00 | 3,565.62 | 3,565.62 |
| **Total Direct Cost Expenditures | 256,082.00 | 256,082.00 | 0.00 | 214,480.68 | 0.00 | 41,601.32 | 41,601.32 |
| 760300 F&A Expenditures | 38,412.00 | 38,412.00 | 0.00 | 32,172.02 | 0.00 | 6,239.98 | 6,239.98 |
| *Total: 76 - F&A and Internal Allocations | 38,412.00 | 38,412.00 | 0.00 | 32,172.02 | 0.00 | 6,239.98 | 6,239.98 |
| **Total Indirect Cost Expenditures | 38,412.00 | 38,412.00 | 0.00 | 32,172.02 | 0.00 | 6,239.98 | 6,239.98 |
| ***Total Expenditures | 294,494.00 | 294,494.00 | 0.00 | 246,652.70 | 0.00 | 47,841.30 | 47,841.30 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 246,652.70 | 0.00 | (246,652.70) | (246,652.70) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 246,652.70 | 0.00 | (246,652.70) | (246,652.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 246,652.70 | 0.00 | (246,652.70) | (246,652.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F072 - Nuisance Bears
 Fund: 15C738 - Nuisance Bears - CS

Status: Closing - Final Financial Rev
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 111710-104 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/17/10 - 9/1/13

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: 14ZCLR 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRPP - PI Peter Pekins

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 43,098.66 | 0.00 | (43,098.66) | (43,098.66) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 43,800.00 | 43,800.00 | 0.00 | 0.00 | 0.00 | 43,800.00 | 43,800.00 |
| *Total: 61 - Salaries and Wages | | 43,800.00 | 43,800.00 | 0.00 | 43,098.66 | 0.00 | 701.34 | 701.34 |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,954.00 | 18,954.00 | 0.00 | 19,414.55 | 0.00 | (460.55) | (460.55) |
| *Total: 65 - Fringe Benefits | | 18,954.00 | 18,954.00 | 0.00 | 19,414.55 | 0.00 | (460.55) | (460.55) |
| **Total Direct Cost Expenditures | | 62,754.00 | 62,754.00 | 0.00 | 62,513.21 | 0.00 | 240.79 | 240.79 |
| 760300 | F&A Expenditures | 10,313.00 | 10,313.00 | 0.00 | 9,376.89 | 0.00 | 936.11 | 936.11 |
| *Total: 76 - F&A and Internal Allocations | | 10,313.00 | 10,313.00 | 0.00 | 9,376.89 | 0.00 | 936.11 | 936.11 |
| **Total Indirect Cost Expenditures | | 10,313.00 | 10,313.00 | 0.00 | 9,376.89 | 0.00 | 936.11 | 936.11 |
| ***Total Expenditures | | 73,067.00 | 73,067.00 | 0.00 | 71,890.10 | 0.00 | 1,176.90 | 1,176.90 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 71,890.10 | 0.00 | (71,890.10) | (71,890.10) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 71,890.10 | 0.00 | (71,890.10) | (71,890.10) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 71,890.10 | 0.00 | (71,890.10) | (71,890.10) |

Grant: 13F089 - Moose Population Dynamics
 Fund: 13F089 - Moose Population Dynamics

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Pekins, Peter J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Fish & Game | Effective Date: | 08/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 07241338 | Term Date: | | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | NHTEN |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 8/1/13 - 6/30/17 | | | | | | Sefa Classification | RESDEV |

Org: UBNRPP - PI Peter Pekins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,671.44 | 1,992.87 | 0.00 | (1,992.87) | (1,992.87) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,100.11 | 0.00 | (15,100.11) | (15,100.11) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 107,993.00 | 107,993.00 | 0.00 | 0.00 | 0.00 | 107,993.00 | 107,993.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,145.00 | 8,445.00 | 0.00 | (8,445.00) | (8,445.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 40.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 4,560.00 | 5,970.00 | 0.00 | (5,970.00) | (5,970.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 320.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 53,458.00 | 53,458.00 | 0.00 | 0.00 | 0.00 | 53,458.00 | 53,458.00 |
| *Total: 61 - Salaries and Wages | 161,451.00 | 161,451.00 | 8,736.44 | 31,867.98 | 0.00 | 129,583.02 | 129,583.02 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 131.28 | 156.67 | 0.00 | (156.67) | (156.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,221.00 | 6,221.00 | 0.00 | 0.00 | 0.00 | 6,221.00 | 6,221.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 169.46 | 667.16 | 0.00 | (667.16) | (667.16) |
| *Total: 65 - Fringe Benefits | 6,221.00 | 6,221.00 | 300.74 | 823.83 | 0.00 | 5,397.17 | 5,397.17 |
| 710 Travel | 47,329.00 | 47,329.00 | 0.00 | 0.00 | 0.00 | 47,329.00 | 47,329.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,151.36 | 0.00 | (1,151.36) | (1,151.36) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 2,101.86 | 5,331.94 | 0.00 | (5,331.94) | (5,331.94) |
| Subtotal: Travel | 47,329.00 | 47,329.00 | 2,101.86 | 6,483.30 | 0.00 | 40,845.70 | 40,845.70 |
| 7112 Research Supplies | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 49,000.00 | 49,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 415.36 | 20,318.61 | 0.00 | (20,318.61) | (20,318.61) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 57.95 | 0.00 | (57.95) | (57.95) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 471.25 | 0.00 | (471.25) | (471.25) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 292.90 | 0.00 | (292.90) | (292.90) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 584.69 | 942.68 | 0.00 | (942.68) | (942.68) |
| 717000 Consulting-General | 271,480.00 | 271,480.00 | 0.00 | 0.00 | 0.00 | 271,480.00 | 271,480.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,317.00 | 101,600.75 | 0.00 | (101,600.75) | (101,600.75) |
| 718012 Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 | 1,148.90 | 0.00 | (1,148.90) | (1,148.90) |
| Subtotal: Non-Travel Support | 320,480.00 | 320,480.00 | 2,317.05 | 125,028.04 | 0.00 | 195,451.96 | 195,451.96 |
| *Total: 71 - Support (Travel & Non-Travel) | 367,809.00 | 367,809.00 | 4,418.91 | 131,511.34 | 0.00 | 236,297.66 | 236,297.66 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 79,197.00 | 79,197.00 | 0.00 | 0.00 | 0.00 | 79,197.00 | 79,197.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F089 - Moose Population Dynamics
 Fund: 13F089 - Moose Population Dynamics

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 07241338 CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/13 - 6/30/17

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRPP - PI Peter Pekins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,931.50 | 0.00 | (12,931.50) | (12,931.50) |
| *Total: 72 - Student and/or Participant Support | 79,197.00 | 79,197.00 | 0.00 | 14,071.50 | 0.00 | 65,125.50 | 65,125.50 |
| **Total Direct Cost Expenditures | 614,678.00 | 614,678.00 | 13,456.09 | 178,274.65 | 0.00 | 436,403.35 | 436,403.35 |
| 760300 F&A Expenditures | 80,322.00 | 80,322.00 | 2,018.45 | 24,630.52 | 0.00 | 55,691.48 | 55,691.48 |
| *Total: 76 - F&A and Internal Allocations | 80,322.00 | 80,322.00 | 2,018.45 | 24,630.52 | 0.00 | 55,691.48 | 55,691.48 |
| **Total Indirect Cost Expenditures | 80,322.00 | 80,322.00 | 2,018.45 | 24,630.52 | 0.00 | 55,691.48 | 55,691.48 |
| ***Total Expenditures | 695,000.00 | 695,000.00 | 15,474.54 | 202,905.17 | 0.00 | 492,094.83 | 492,094.83 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 15,474.54 | 202,905.17 | 0.00 | (202,905.17) | (202,905.17) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 15,474.54 | 202,905.17 | 0.00 | (202,905.17) | (202,905.17) |
| ***Total Revenue | 0.00 | 0.00 | 15,474.54 | 202,905.17 | 0.00 | (202,905.17) | (202,905.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F089 - Moose Population Dynamics
 Fund: 15C915 - Moose Population Dynamics - CS

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 07241338 CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/13 - 6/30/17

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: 14ZCLR 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRPP - PI Peter Pekins

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 23,984.94 | 0.00 | (23,984.94) | (23,984.94) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 67,712.00 | 67,712.00 | 0.00 | 0.00 | 0.00 | 67,712.00 | 67,712.00 |
| *Total: 61 - Salaries and Wages | | 67,712.00 | 67,712.00 | 0.00 | 23,984.94 | 0.00 | 43,727.06 | 43,727.06 |
| 65YF10 | Full Fringe Benefit Distr Expe | 30,528.00 | 30,528.00 | 0.00 | 11,105.07 | 0.00 | 19,422.93 | 19,422.93 |
| *Total: 65 - Fringe Benefits | | 30,528.00 | 30,528.00 | 0.00 | 11,105.07 | 0.00 | 19,422.93 | 19,422.93 |
| **Total Direct Cost Expenditures | | 98,240.00 | 98,240.00 | 0.00 | 35,090.01 | 0.00 | 63,149.99 | 63,149.99 |
| 760300 | F&A Expenditures | 25,542.00 | 25,542.00 | 0.00 | 5,263.46 | 0.00 | 20,278.54 | 20,278.54 |
| *Total: 76 - F&A and Internal Allocations | | 25,542.00 | 25,542.00 | 0.00 | 5,263.46 | 0.00 | 20,278.54 | 20,278.54 |
| **Total Indirect Cost Expenditures | | 25,542.00 | 25,542.00 | 0.00 | 5,263.46 | 0.00 | 20,278.54 | 20,278.54 |
| ***Total Expenditures | | 123,782.00 | 123,782.00 | 0.00 | 40,353.47 | 0.00 | 83,428.53 | 83,428.53 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.01 | 40,353.47 | 0.00 | (40,353.47) | (40,353.47) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.01 | 40,353.47 | 0.00 | (40,353.47) | (40,353.47) |
| ***Total Revenue | | 0.00 | 0.00 | 0.01 | 40,353.47 | 0.00 | (40,353.47) | (40,353.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13F090 - Regional Tern Research
 Fund: 13F091 - Regional Tern Research

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 01291440 CFDA #: 15.634
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 1/31/14 - 1/31/16

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRPP - PI Peter Pekins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 721100 Assistantships | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 27,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,545.50 | 0.00 | (4,545.50) | (4,545.50) |
| *Total: 72 - Student and/or Participant Support | 27,000.00 | 27,000.00 | 0.00 | 4,545.50 | 0.00 | 22,454.50 | 22,454.50 |
| **Total Direct Cost Expenditures | 27,000.00 | 27,000.00 | 0.00 | 4,545.50 | 0.00 | 22,454.50 | 22,454.50 |
| ***Total Expenditures | 27,000.00 | 27,000.00 | 0.00 | 4,545.50 | 0.00 | 22,454.50 | 22,454.50 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,545.50 | 0.00 | (4,545.50) | (4,545.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,545.50 | 0.00 | (4,545.50) | (4,545.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,545.50 | 0.00 | (4,545.50) | (4,545.50) |

Grant: 13F092 - Deer Wintering Areas
 Fund: 13F092 - Deer Wintering Areas

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 03261444 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/14 - 12/30/15

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRPP - PI Peter Pekins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,671.44 | 1,992.87 | 0.00 | (1,992.87) | (1,992.87) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 2.50 | 2.50 | 0.00 | (2.50) | (2.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 4,365.00 | 5,385.00 | 0.00 | (5,385.00) | (5,385.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 320.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,319.00 | 12,319.00 | 0.00 | 0.00 | 0.00 | 12,319.00 | 12,319.00 |
| *Total: 61 - Salaries and Wages | 21,319.00 | 21,319.00 | 6,358.94 | 7,700.37 | 0.00 | 13,618.63 | 13,618.63 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 131.28 | 156.67 | 0.00 | (156.67) | (156.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,684.00 | 1,684.00 | 0.00 | 0.00 | 0.00 | 1,684.00 | 1,684.00 |
| *Total: 65 - Fringe Benefits | 1,684.00 | 1,684.00 | 131.28 | 156.67 | 0.00 | 1,527.33 | 1,527.33 |
| 710 Travel | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 207.50 | 207.50 | 0.00 | (207.50) | (207.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 1,504.16 | 1,504.16 | 0.00 | (1,504.16) | (1,504.16) |
| Subtotal: Travel | 8,500.00 | 8,500.00 | 1,711.66 | 1,711.66 | 0.00 | 6,788.34 | 6,788.34 |
| 7112 Research Supplies | 8,180.00 | 8,180.00 | 0.00 | 0.00 | 0.00 | 8,180.00 | 8,180.00 |
| Subtotal: Non-Travel Support | 8,180.00 | 8,180.00 | 0.00 | 0.00 | 0.00 | 8,180.00 | 8,180.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 16,680.00 | 16,680.00 | 1,711.66 | 1,711.66 | 0.00 | 14,968.34 | 14,968.34 |
| **Total Direct Cost Expenditures | 39,683.00 | 39,683.00 | 8,201.88 | 9,568.70 | 0.00 | 30,114.30 | 30,114.30 |
| 760300 F&A Expenditures | 10,317.00 | 10,317.00 | 2,132.49 | 2,487.86 | 0.00 | 7,829.14 | 7,829.14 |
| *Total: 76 - F&A and Internal Allocations | 10,317.00 | 10,317.00 | 2,132.49 | 2,487.86 | 0.00 | 7,829.14 | 7,829.14 |
| **Total Indirect Cost Expenditures | 10,317.00 | 10,317.00 | 2,132.49 | 2,487.86 | 0.00 | 7,829.14 | 7,829.14 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 10,334.37 | 12,056.56 | 0.00 | 37,943.44 | 37,943.44 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 10,334.37 | 12,056.56 | 0.00 | (12,056.56) | (12,056.56) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 10,334.37 | 12,056.56 | 0.00 | (12,056.56) | (12,056.56) |
| ***Total Revenue | 0.00 | 0.00 | 10,334.37 | 12,056.56 | 0.00 | (12,056.56) | (12,056.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 13V155 - Task 4 for Resilient H-S
 Fund: 13V155 - Task 4 for Resilient H-S

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Burdick, David M
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 12201382 CFDA #: 11.419
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/20/13 - 3/31/15

Fund Information
 Effective Date: 12/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,409.11 | 1,409.11 | 0.00 | (1,409.11) | (1,409.11) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,417.00 | 8,417.00 | 0.00 | 0.00 | 0.00 | 8,417.00 | 8,417.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 800.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,055.00 | 4,055.00 | 0.00 | 0.00 | 0.00 | 4,055.00 | 4,055.00 |
| *Total: 61 - Salaries and Wages | 12,472.00 | 12,472.00 | 2,209.11 | 3,209.11 | 0.00 | 9,262.89 | 9,262.89 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 110.78 | 110.78 | 0.00 | (110.78) | (110.78) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,333.00 | 4,333.00 | 0.00 | 0.00 | 0.00 | 4,333.00 | 4,333.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 62.40 | 141.40 | 0.00 | (141.40) | (141.40) |
| *Total: 65 - Fringe Benefits | 4,333.00 | 4,333.00 | 173.18 | 252.18 | 0.00 | 4,080.82 | 4,080.82 |
| 710 Travel | 364.00 | 364.00 | 0.00 | 0.00 | 0.00 | 364.00 | 364.00 |
| Subtotal: Travel | 364.00 | 364.00 | 0.00 | 0.00 | 0.00 | 364.00 | 364.00 |
| 7112 Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 311.89 | 0.00 | (311.89) | (311.89) |
| Subtotal: Non-Travel Support | 200.00 | 200.00 | 0.00 | 311.89 | 0.00 | (111.89) | (111.89) |
| *Total: 71 - Support (Travel & Non-Travel) | 564.00 | 564.00 | 0.00 | 311.89 | 0.00 | 252.11 | 252.11 |
| **Total Direct Cost Expenditures | 17,369.00 | 17,369.00 | 2,382.29 | 3,773.18 | 0.00 | 13,595.82 | 13,595.82 |
| 760300 F&A Expenditures | 4,516.00 | 4,516.00 | 619.41 | 981.05 | 0.00 | 3,534.95 | 3,534.95 |
| *Total: 76 - F&A and Internal Allocations | 4,516.00 | 4,516.00 | 619.41 | 981.05 | 0.00 | 3,534.95 | 3,534.95 |
| **Total Indirect Cost Expenditures | 4,516.00 | 4,516.00 | 619.41 | 981.05 | 0.00 | 3,534.95 | 3,534.95 |
| ***Total Expenditures | 21,885.00 | 21,885.00 | 3,001.70 | 4,754.23 | 0.00 | 17,130.77 | 17,130.77 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 3,001.70 | 4,754.23 | 0.00 | (4,754.23) | (4,754.23) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,001.70 | 4,754.23 | 0.00 | (4,754.23) | (4,754.23) |
| ***Total Revenue | 0.00 | 0.00 | 3,001.70 | 4,754.23 | 0.00 | (4,754.23) | (4,754.23) |

Grant: 14700Z - Use of Genome Enabled Tools
 Fund: 14700Z - Use of Genome Enabled Tools

Status: Closing - Final Financial Rev
 FMGR: Whistler, Cheryl A

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------------|-----|
| PI Name: | Whistler, Cheryl A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/01/200 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | IOS0843633 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON06 45.00 | Arra Funded | YES |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Budget Controls | NSF | |
| FRAGRNT Start/End Date: | 6/1/09 - 5/31/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 24,652.07 | 0.00 | (24,652.07) | (24,652.07) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,248.00 | 16,248.00 | 0.00 | 0.00 | 0.00 | 16,248.00 | 16,248.00 |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 40,118.00 | 40,118.00 | 0.00 | 0.00 | 0.00 | 40,118.00 | 40,118.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 137,447.93 | 0.00 | (137,447.93) | (137,447.93) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 182.66 | 0.00 | (182.66) | (182.66) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 124,823.00 | 124,823.00 | 0.00 | 0.00 | 0.00 | 124,823.00 | 124,823.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 22,989.74 | 0.00 | (22,989.74) | (22,989.74) |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 234.92 | 0.00 | (234.92) | (234.92) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 48.01 | 0.00 | (48.01) | (48.01) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 47,043.87 | 0.00 | (47,043.87) | (47,043.87) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,824.41 | 0.00 | (6,824.41) | (6,824.41) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 203.20 | 0.00 | (203.20) | (203.20) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 31,062.00 | 31,062.00 | 0.00 | 0.00 | 0.00 | 31,062.00 | 31,062.00 |
| *Total: 61 - Salaries and Wages | 212,251.00 | 212,251.00 | 0.00 | 241,926.81 | 0.00 | (29,675.81) | (29,675.81) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,092.80 | 0.00 | (2,092.80) | (2,092.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 59,134.00 | 59,134.00 | 0.00 | 71,481.39 | 0.00 | (12,347.39) | (12,347.39) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,240.48 | 0.00 | (4,240.48) | (4,240.48) |
| *Total: 65 - Fringe Benefits | 59,134.00 | 59,134.00 | 0.00 | 77,814.67 | 0.00 | (18,680.67) | (18,680.67) |
| 710 Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,436.58 | 0.00 | (2,436.58) | (2,436.58) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11,839.18 | 0.00 | (11,839.18) | (11,839.18) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,325.19 | 0.00 | (3,325.19) | (3,325.19) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,467.60 | 0.00 | (1,467.60) | (1,467.60) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| Subtotal: Travel | 9,000.00 | 9,000.00 | 0.00 | 19,368.55 | 0.00 | (10,368.55) | (10,368.55) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 346.56 | 0.00 | (346.56) | (346.56) |
| 7112 Research Supplies | 178,250.00 | 178,250.00 | 0.00 | 0.00 | 0.00 | 178,250.00 | 178,250.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 118,139.36 | 0.00 | (118,139.36) | (118,139.36) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 77.27 | 0.00 | (77.27) | (77.27) |

Grant: 14700Z - Use of Genome Enabled Tools
 Fund: 14700Z - Use of Genome Enabled Tools

Status: Closing - Final Financial Rev
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name: Whistler, Cheryl A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS0843633 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/09 - 5/31/13

Fund Information
 Effective Date: 05/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,759.39 | 0.00 | (1,759.39) | (1,759.39) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 244.74 | 0.00 | (244.74) | (244.74) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 173.27 | 0.00 | (173.27) | (173.27) |
| 717000 Consulting-General | 55,970.00 | 55,970.00 | 0.00 | 0.00 | 0.00 | 55,970.00 | 55,970.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,637.72 | 0.00 | (5,637.72) | (5,637.72) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 25.22 | 0.00 | (25.22) | (25.22) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 61.00 | 0.00 | (61.00) | (61.00) |
| Subtotal: Non-Travel Support | 234,220.00 | 234,220.00 | 0.00 | 126,464.53 | 0.00 | 107,755.47 | 107,755.47 |
| *Total: 71 - Support (Travel & Non-Travel) | 243,220.00 | 243,220.00 | 0.00 | 145,833.08 | 0.00 | 97,386.92 | 97,386.92 |
| 721100 Assistantships | 26,531.00 | 26,531.00 | 0.00 | 0.00 | 0.00 | 26,531.00 | 26,531.00 |
| *Total: 72 - Student and/or Participant Support | 26,531.00 | 26,531.00 | 0.00 | 0.00 | 0.00 | 26,531.00 | 26,531.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 86,375.89 | 0.00 | (86,375.89) | (86,375.89) |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 86,375.89 | 0.00 | (86,375.89) | (86,375.89) |
| **Total Direct Cost Expenditures | 541,136.00 | 541,136.00 | 0.00 | 551,950.45 | 0.00 | (10,814.45) | (10,814.45) |
| 760300 F&A Expenditures | 231,573.00 | 231,573.00 | 0.00 | 220,758.99 | 0.00 | 10,814.01 | 10,814.01 |
| *Total: 76 - F&A and Internal Allocations | 231,573.00 | 231,573.00 | 0.00 | 220,758.99 | 0.00 | 10,814.01 | 10,814.01 |
| **Total Indirect Cost Expenditures | 231,573.00 | 231,573.00 | 0.00 | 220,758.99 | 0.00 | 10,814.01 | 10,814.01 |
| ***Total Expenditures | 772,709.00 | 772,709.00 | 0.00 | 772,709.44 | 0.00 | (0.44) | (0.44) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 772,709.44 | 0.00 | (772,709.44) | (772,709.44) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 772,709.44 | 0.00 | (772,709.44) | (772,709.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 772,709.44 | 0.00 | (772,709.44) | (772,709.44) |

Grant: 14705Z - Basis of Interactions
 Fund: 14705Z - Basis of Interactions

Status: Closing - Final Financial Rev
 FMGR: Cooper, Vaughn S

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------------|-----|
| PI Name: | Cooper, Vaughn S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/15/200 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | DEB0844157 | CFDA #: | 47.082 | Term Date: | | IDC Rate Code: | URON06 45.00 | Arra Funded | YES |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Budget Controls | NSF | |
| FRAGRNT Start/End Date: | 7/15/09 - 6/30/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH | |
| | | | | | | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UBMCVC - PI Vaughn Cooper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 25,045.87 | 0.00 | (25,045.87) | (25,045.87) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,718.00 | 24,718.00 | 0.00 | 0.00 | 0.00 | 24,718.00 | 24,718.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,933.56 | 0.00 | (9,933.56) | (9,933.56) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 37,450.03 | 0.00 | (37,450.03) | (37,450.03) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 52,886.00 | 52,886.00 | 0.00 | 0.00 | 0.00 | 52,886.00 | 52,886.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,998.03 | 0.00 | (11,998.03) | (11,998.03) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 64.22 | 0.00 | (64.22) | (64.22) |
| 61CBHS Part Time - Shift | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 425.17 | 0.00 | (425.17) | (425.17) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,329.63 | 0.00 | (2,329.63) | (2,329.63) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 17,500.00 |
| *Total: 61 - Salaries and Wages | 95,104.00 | 95,104.00 | 0.00 | 87,246.54 | 0.00 | 7,857.46 | 7,857.46 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,845.93 | 0.00 | (2,845.93) | (2,845.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,303.00 | 6,303.00 | 0.00 | 5,261.17 | 0.00 | 1,041.83 | 1,041.83 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 35.71 | 0.00 | (35.71) | (35.71) |
| *Total: 65 - Fringe Benefits | 6,303.00 | 6,303.00 | 0.00 | 8,142.81 | 0.00 | (1,839.81) | (1,839.81) |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,380.20 | 0.00 | (1,380.20) | (1,380.20) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 860.00 | 0.00 | (860.00) | (860.00) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 910.65 | 0.00 | (910.65) | (910.65) |
| Subtotal: Travel | 4,000.00 | 4,000.00 | 0.00 | 3,150.85 | 0.00 | 849.15 | 849.15 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,978.62 | 0.00 | (1,978.62) | (1,978.62) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 34.95 | 0.00 | (34.95) | (34.95) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 631.43 | 0.00 | (631.43) | (631.43) |
| 7112 Research Supplies | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 17,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 14,805.68 | 0.00 | (14,805.68) | (14,805.68) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 277.85 | 0.00 | (277.85) | (277.85) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 91.00 | 0.00 | (91.00) | (91.00) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 17.48 | 0.00 | (17.48) | (17.48) |
| Subtotal: Non-Travel Support | 17,000.00 | 17,000.00 | 0.00 | 17,837.01 | 0.00 | (837.01) | (837.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14705Z - Basis of Interactions
 Fund: 14705Z - Basis of Interactions

Status: Closing - Final Financial Rev
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name: Cooper, Vaughn S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB0844157 CFDA #: 47.082
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/15/09 - 6/30/13

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMVCV - PI Vaughn Cooper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 21,000.00 | 21,000.00 | 0.00 | 20,987.86 | 0.00 | 12.14 | 12.14 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | (810.00) | (810.00) |
| 721100 Assistantships | 19,285.00 | 19,285.00 | 0.00 | 0.00 | 0.00 | 19,285.00 | 19,285.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 27,218.25 | 0.00 | (27,218.25) | (27,218.25) |
| *Total: 72 - Student and/or Participant Support | 19,285.00 | 19,285.00 | 0.00 | 28,028.25 | 0.00 | (8,743.25) | (8,743.25) |
| **Total Direct Cost Expenditures | 141,692.00 | 141,692.00 | 0.00 | 144,405.46 | 0.00 | (2,713.46) | (2,713.46) |
| 760300 F&A Expenditures | 55,083.00 | 55,083.00 | 0.00 | 52,369.54 | 0.00 | 2,713.46 | 2,713.46 |
| *Total: 76 - F&A and Internal Allocations | 55,083.00 | 55,083.00 | 0.00 | 52,369.54 | 0.00 | 2,713.46 | 2,713.46 |
| **Total Indirect Cost Expenditures | 55,083.00 | 55,083.00 | 0.00 | 52,369.54 | 0.00 | 2,713.46 | 2,713.46 |
| ***Total Expenditures | 196,775.00 | 196,775.00 | 0.00 | 196,775.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 196,775.00 | 0.00 | (196,775.00) | (196,775.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 196,775.00 | 0.00 | (196,775.00) | (196,775.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 196,775.00 | 0.00 | (196,775.00) | (196,775.00) |

Grant: 14707Z - Quantifying Pleiotropy
 Fund: 14707Z - Quantifying Pleiotropy

Status: Active
 FMGR: Cooper, Vaughn S

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name: | Cooper, Vaughn S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/200 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | DEB0845851 | CFDA #: | 47.082 | Term Date: | | IDC Rate Code: | URON06 45.00 | Arra Funded | YES |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | | Budget Controls | NSF |
| FRAGRNT Start/End Date: | 8/1/09 - 7/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

Org: UBMCVC - PI Vaughn Cooper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,981.69 | 42,028.99 | 0.00 | (42,028.99) | (42,028.99) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 30,312.00 | 30,312.00 | 0.00 | 0.00 | 0.00 | 30,312.00 | 30,312.00 |
| 611Q90 Post Doc | 180,983.00 | 180,983.00 | 0.00 | 19,109.18 | 0.00 | 161,873.82 | 161,873.82 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 7,196.68 | 43,102.86 | 0.00 | (43,102.86) | (43,102.86) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 46,342.76 | 0.00 | (46,342.76) | (46,342.76) |
| 613NZO Grad Unallocated Budget (Bud Only) | 122,291.00 | 122,291.00 | 0.00 | 0.00 | 0.00 | 122,291.00 | 122,291.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 44,207.13 | 0.00 | (44,207.13) | (44,207.13) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 96.32 | 0.00 | (96.32) | (96.32) |
| 615NZO PAT Unallocated Budget (Bud Only) | 14,994.00 | 14,994.00 | 0.00 | 0.00 | 0.00 | 14,994.00 | 14,994.00 |
| 61CBHS Part Time - Shift | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 28,442.44 | 0.00 | (28,442.44) | (28,442.44) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,634.32 | 0.00 | (17,634.32) | (17,634.32) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 49,100.65 | 0.00 | (49,100.65) | (49,100.65) |
| 61SNWS College Work Study | 0.00 | 0.00 | 361.01 | 7,041.56 | 0.00 | (7,041.56) | (7,041.56) |
| 61SNZO Student Labor Unallocated(Bud Only) | 53,624.00 | 53,624.00 | 0.00 | 0.00 | 0.00 | 53,624.00 | 53,624.00 |
| *Total: 61 - Salaries and Wages | 402,204.00 | 402,204.00 | 11,539.38 | 297,962.24 | 0.00 | 104,241.76 | 104,241.76 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 877.63 | 7,242.28 | 0.00 | (7,242.28) | (7,242.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 68,002.00 | 68,002.00 | 0.00 | 25,971.53 | 0.00 | 42,030.47 | 42,030.47 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,039.62 | 0.00 | (4,039.62) | (4,039.62) |
| *Total: 65 - Fringe Benefits | 68,002.00 | 68,002.00 | 877.63 | 37,253.43 | 0.00 | 30,748.57 | 30,748.57 |
| 710 Travel | 14,400.00 | 14,400.00 | 0.00 | 0.00 | 0.00 | 14,400.00 | 14,400.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 850.00 | 5,963.48 | 0.00 | (5,963.48) | (5,963.48) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 220.00 | 2,385.00 | 0.00 | (2,385.00) | (2,385.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 446.52 | 3,800.28 | 0.00 | (3,800.28) | (3,800.28) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 620.86 | 0.00 | (620.86) | (620.86) |
| Subtotal: Travel | 14,400.00 | 14,400.00 | 1,516.52 | 12,769.62 | 0.00 | 1,630.38 | 1,630.38 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 766.90 | 0.00 | (766.90) | (766.90) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 4,843.57 | 0.00 | (4,843.57) | (4,843.57) |
| 7112 Research Supplies | 88,933.00 | 88,933.00 | 0.00 | 0.00 | 0.00 | 88,933.00 | 88,933.00 |

Grant: 14707Z - Quantifying Pleiotropy
 Fund: 14707Z - Quantifying Pleiotropy

Status: Active
 FMGR: Cooper, Vaughn S

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-----------------|-------------|-----|
| PI Name: | Cooper, Vaughn S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/200 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | DEB0845851 | CFDA #: | 47.082 | Term Date: | | IDC Rate Code: | URON06 45.00 | Arra Funded | YES |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Budget Controls | NSF | |
| FRAGRNT Start/End Date: | 8/1/09 - 7/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | |
| | | | | | | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | RESDEV | | |

Org: UBMCVC - PI Vaughn Cooper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711200 Research Supplies | 0.00 | 0.00 | 3,068.39 | 87,400.88 | 0.00 | (87,400.88) | (87,400.88) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 934.43 | 0.00 | (934.43) | (934.43) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,261.00 | 0.00 | (4,261.00) | (4,261.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 710.95 | 0.00 | (710.95) | (710.95) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 31.93 | 0.00 | (31.93) | (31.93) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 106.00 | 0.00 | (106.00) | (106.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 234.82 | 0.00 | (234.82) | (234.82) |
| 717000 Consulting-General | 27,884.00 | 27,884.00 | 0.00 | 0.00 | 0.00 | 27,884.00 | 27,884.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 3,698.00 | 19,526.94 | 0.00 | (19,526.94) | (19,526.94) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 120.55 | 0.00 | (120.55) | (120.55) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 522.90 | 0.00 | (522.90) | (522.90) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 930.00 | 0.00 | (930.00) | (930.00) |
| Subtotal: Non-Travel Support | 116,817.00 | 116,817.00 | 6,766.39 | 120,445.87 | 0.00 | (3,628.87) | (3,628.87) |
| *Total: 71 - Support (Travel & Non-Travel) | 131,217.00 | 131,217.00 | 8,282.91 | 133,215.49 | 0.00 | (1,998.49) | (1,998.49) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,243.00 | 0.00 | (4,243.00) | (4,243.00) |
| 721100 Assistantships | 68,793.00 | 68,793.00 | 0.00 | 0.00 | 0.00 | 68,793.00 | 68,793.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 27,832.75 | 0.00 | (27,832.75) | (27,832.75) |
| 722200 Participant Support | 13,144.00 | 13,144.00 | 1,200.00 | 1,200.00 | 0.00 | 11,944.00 | 11,944.00 |
| *Total: 72 - Student and/or Participant Support | 81,937.00 | 81,937.00 | 1,200.00 | 33,275.75 | 0.00 | 48,661.25 | 48,661.25 |
| 740000 Cap Equipment | 46,000.00 | 46,000.00 | 0.00 | 50,270.00 | 0.00 | (4,270.00) | (4,270.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 46,000.00 | 46,000.00 | 0.00 | 50,270.00 | 0.00 | (4,270.00) | (4,270.00) |
| **Total Direct Cost Expenditures | 729,360.00 | 729,360.00 | 21,899.92 | 551,976.91 | 0.00 | 177,383.09 | 177,383.09 |
| 760300 F&A Expenditures | 270,640.00 | 270,640.00 | 9,314.95 | 210,793.95 | 0.00 | 59,846.05 | 59,846.05 |
| *Total: 76 - F&A and Internal Allocations | 270,640.00 | 270,640.00 | 9,314.95 | 210,793.95 | 0.00 | 59,846.05 | 59,846.05 |
| **Total Indirect Cost Expenditures | 270,640.00 | 270,640.00 | 9,314.95 | 210,793.95 | 0.00 | 59,846.05 | 59,846.05 |
| ***Total Expenditures | 1,000,000.00 | 1,000,000.00 | 31,214.87 | 762,770.86 | 0.00 | 237,229.14 | 237,229.14 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 31,214.87 | 762,770.86 | 0.00 | (762,770.86) | (762,770.86) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 31,214.87 | 762,770.86 | 0.00 | (762,770.86) | (762,770.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14707Z - Quantifying Pleiotropy
 Fund: 14707Z - Quantifying Pleiotropy

Status: Active
 FMGR: Cooper, Vaughn S
 Type: Grant

PI Name: Cooper, Vaughn S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB0845851 CFDA #: 47.082
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/09 - 7/31/15

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCVC - PI Vaughn Cooper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 31,214.87 | 762,770.86 | 0.00 | (762,770.86) | (762,770.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147356 - Biomolecular Interaction Techn
 Fund: 147356 - Biomolecular Interaction Techn

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Laue, Thomas M

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Laue, Thomas M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/15/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | EEC0638467 | CFDA #: | 47.070 | Term Date: | IDC Rate Code: | IDC11 | 11.00 | Budget Controls | NSF |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 11 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UBBCTL - PI Thomas Laue

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 97,185.97 | 0.00 | (97,185.97) | (97,185.97) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 67,247.00 | 67,247.00 | 0.00 | 0.00 | 0.00 | 67,247.00 | 67,247.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: 61 - Salaries and Wages | 67,247.00 | 67,247.00 | 0.00 | 97,235.97 | 0.00 | (29,988.97) | (29,988.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 28,079.00 | 28,079.00 | 0.00 | 41,073.51 | 0.00 | (12,994.51) | (12,994.51) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4.20 | 0.00 | (4.20) | (4.20) |
| *Total: 65 - Fringe Benefits | 28,079.00 | 28,079.00 | 0.00 | 41,077.71 | 0.00 | (12,998.71) | (12,998.71) |
| 710 Travel | 26,674.00 | 26,674.00 | 0.00 | 0.00 | 0.00 | 26,674.00 | 26,674.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 13,115.92 | 0.00 | (13,115.92) | (13,115.92) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,970.00 | 0.00 | (3,970.00) | (3,970.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,702.08 | 0.00 | (2,702.08) | (2,702.08) |
| Subtotal: Travel | 26,674.00 | 26,674.00 | 0.00 | 19,788.00 | 0.00 | 6,886.00 | 6,886.00 |
| 7112 Research Supplies | 42,867.00 | 42,867.00 | 0.00 | 0.00 | 0.00 | 42,867.00 | 42,867.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 555.32 | 0.00 | (555.32) | (555.32) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 144.47 | 0.00 | (144.47) | (144.47) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 9,538.04 | 0.00 | (9,538.04) | (9,538.04) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 9.40 | 0.00 | (9.40) | (9.40) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 3,733.62 | 0.00 | (3,733.62) | (3,733.62) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 322.44 | 0.00 | (322.44) | (322.44) |
| 717000 Consulting-General | 28,828.00 | 28,828.00 | 0.00 | 0.00 | 0.00 | 28,828.00 | 28,828.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 21,097.70 | 0.00 | (21,097.70) | (21,097.70) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| Subtotal: Non-Travel Support | 71,695.00 | 71,695.00 | 0.00 | 35,430.99 | 0.00 | 36,264.01 | 36,264.01 |
| *Total: 71 - Support (Travel & Non-Travel) | 98,369.00 | 98,369.00 | 0.00 | 55,218.99 | 0.00 | 43,150.01 | 43,150.01 |
| **Total Direct Cost Expenditures | 193,695.00 | 193,695.00 | 0.00 | 193,532.67 | 0.00 | 162.33 | 162.33 |
| 760300 F&A Expenditures | 21,305.00 | 21,305.00 | 0.00 | 21,288.66 | 0.00 | 16.34 | 16.34 |
| *Total: 76 - F&A and Internal Allocations | 21,305.00 | 21,305.00 | 0.00 | 21,288.66 | 0.00 | 16.34 | 16.34 |
| **Total Indirect Cost Expenditures | 21,305.00 | 21,305.00 | 0.00 | 21,288.66 | 0.00 | 16.34 | 16.34 |
| ***Total Expenditures | 215,000.00 | 215,000.00 | 0.00 | 214,821.33 | 0.00 | 178.67 | 178.67 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147356 - Biomolecular Interaction Techn
 Fund: 147356 - Biomolecular Interaction Techn

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Laue, Thomas M

PI Name: Laue, Thomas M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EEC0638467 CFDA #: 47.070
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/06 - 8/31/12

Fund Information
 Effective Date: 02/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC11 11.00
 IDC Dist From Code: UNHDST 11
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBCTL - PI Thomas Laue

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 214,821.33 | 0.00 | (214,821.33) | (214,821.33) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 214,821.33 | 0.00 | (214,821.33) | (214,821.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 214,821.33 | 0.00 | (214,821.33) | (214,821.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147356 - Biomolecular Interaction Techn
 Fund: 15P066 - Biomolecular Interaction Techn - PI

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Laue, Thomas M

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------------|-----------------------|---------------------|--------|
| PI Name: | Laue, Thomas M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | EEC0638467 | CFDA #: | 47.070 | Term Date: | IDC Rate Code: IDC11 | 11.00 | Budget Controls | NSF |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 11 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/12 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBBCTL - PI Thomas Laue

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 11,783.14 | 0.00 | (11,783.14) | (11,783.14) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 20,873.06 | 0.00 | (20,873.06) | (20,873.06) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,419.21 | 0.00 | (13,419.21) | (13,419.21) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 92,293.09 | 0.00 | (92,293.09) | (92,293.09) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,065.00 | 0.00 | (4,065.00) | (4,065.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 32.62 | 0.00 | (32.62) | (32.62) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 264.41 | 0.00 | (264.41) | (264.41) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 142,980.53 | 0.00 | (142,980.53) | (142,980.53) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,854.10 | 0.00 | (1,854.10) | (1,854.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 44,143.94 | 0.00 | (44,143.94) | (44,143.94) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 332.11 | 0.00 | (332.11) | (332.11) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 46,330.15 | 0.00 | (46,330.15) | (46,330.15) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,117.93 | 0.00 | (5,117.93) | (5,117.93) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 7,957.27 | 0.00 | (7,957.27) | (7,957.27) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 13,325.20 | 0.00 | (13,325.20) | (13,325.20) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 152.80 | 0.00 | (152.80) | (152.80) |
| 7112 Research Supplies | 855,824.32 | 643,344.59 | 0.00 | 0.00 | 0.00 | 855,824.32 | 643,344.59 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 30,107.64 | 0.00 | (30,107.64) | (30,107.64) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 90.25 | 0.00 | (90.25) | (90.25) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 55,005.02 | 0.00 | (55,005.02) | (55,005.02) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 24.15 | 0.00 | (24.15) | (24.15) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 234.00 | 0.00 | (234.00) | (234.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 65.17 | 0.00 | (65.17) | (65.17) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 139,393.25 | 0.00 | (139,393.25) | (139,393.25) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 274.24 | 0.00 | (274.24) | (274.24) |
| Subtotal: Non-Travel Support | 855,824.32 | 643,344.59 | 0.00 | 225,414.52 | 0.00 | 630,409.80 | 417,930.07 |
| *Total: 71 - Support (Travel & Non-Travel) | 855,824.32 | 643,344.59 | 0.00 | 238,739.72 | 0.00 | 617,084.60 | 404,604.87 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,687.50 | 0.00 | (3,687.50) | (3,687.50) |

Grant: 147356 - Biomolecular Interaction Techn
 Fund: 15P066 - Biomolecular Interaction Techn - PI

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Laue, Thomas M

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------|---------------------|--------|
| PI Name: | Laue, Thomas M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | EEC0638467 | CFDA #: | 47.070 | Term Date: | | IDC Rate Code: | IDC11 11.00 | Budget Controls | NSF |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 11 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/12 | Rev Account: | | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

Org: UBBCTL - PI Thomas Laue

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,804.00 | 0.00 | (11,804.00) | (11,804.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 15,491.50 | 0.00 | (15,491.50) | (15,491.50) |
| 730001 Subcontracts 01 | 0.00 | 83,972.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,972.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 83,972.00 | 0.00 | (83,972.00) | (83,972.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | (50,000.00) | (50,000.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 49,842.41 | 0.00 | (49,842.41) | (49,842.41) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 99,960.28 | 0.00 | (99,960.28) | (99,960.28) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 0.00 | 83,972.00 | 0.00 | 283,774.69 | 0.00 | (283,774.69) | (199,802.69) |
| **Total Direct Cost Expenditures | 855,824.32 | 727,316.59 | 0.00 | 727,316.59 | 0.00 | 128,507.73 | (0.00) |
| 760300 F&A Expenditures | 94,140.68 | 58,085.57 | 0.00 | 58,085.57 | 0.00 | 36,055.11 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 94,140.68 | 58,085.57 | 0.00 | 58,085.57 | 0.00 | 36,055.11 | 0.00 |
| **Total Indirect Cost Expenditures | 94,140.68 | 58,085.57 | 0.00 | 58,085.57 | 0.00 | 36,055.11 | 0.00 |
| ***Total Expenditures | 949,965.00 | 785,402.16 | 0.00 | 785,402.16 | 0.00 | 164,562.84 | (0.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 785,402.16 | 0.00 | (785,402.16) | (785,402.16) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 785,402.16 | 0.00 | (785,402.16) | (785,402.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 785,402.16 | 0.00 | (785,402.16) | (785,402.16) |

Grant: 147456 - Insight From Lamprey Genome
 Fund: 147456 - Insight From Lamprey Genome

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sower, Stacia

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Sower, Stacia | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/01/200 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | IOS0849569 | CFDA #: | 47.074 | Term Date: | IDC Rate Code: | URON06 | 45.00 | Budget Controls | NSF |
| Resp Org: | UBCCME | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/09 - 7/31/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UBCCSS - PI Stacia Sower - CME

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 58,559.52 | 0.00 | (58,559.52) | (58,559.52) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 52,433.00 | 52,433.00 | 0.00 | 0.00 | 0.00 | 52,433.00 | 52,433.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 12,440.02 | 0.00 | (12,440.02) | (12,440.02) |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 73,255.15 | 0.00 | (73,255.15) | (73,255.15) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,747.70 | 0.00 | (2,747.70) | (2,747.70) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,213.41 | 0.00 | (8,213.41) | (8,213.41) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 112,398.00 | 112,398.00 | 0.00 | 0.00 | 0.00 | 112,398.00 | 112,398.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,952.32 | 0.00 | (1,952.32) | (1,952.32) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,543.50 | 0.00 | (15,543.50) | (15,543.50) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 174.98 | 0.00 | (174.98) | (174.98) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 30,442.81 | 0.00 | (30,442.81) | (30,442.81) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,622.10 | 0.00 | (1,622.10) | (1,622.10) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,623.00 | 6,623.00 | 0.00 | 0.00 | 0.00 | 6,623.00 | 6,623.00 |
| *Total: 61 - Salaries and Wages | | 171,454.00 | 171,454.00 | 0.00 | 205,456.51 | 0.00 | (34,002.51) | (34,002.51) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,258.48 | 0.00 | (5,258.48) | (5,258.48) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,027.00 | 9,027.00 | 0.00 | 22,948.15 | 0.00 | (13,921.15) | (13,921.15) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,504.01 | 0.00 | (2,504.01) | (2,504.01) |
| *Total: 65 - Fringe Benefits | | 9,027.00 | 9,027.00 | 0.00 | 30,710.64 | 0.00 | (21,683.64) | (21,683.64) |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 810.36 | 0.00 | (810.36) | (810.36) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,544.08 | 0.00 | (1,544.08) | (1,544.08) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Travel | | 6,000.00 | 6,000.00 | 0.00 | 2,854.44 | 0.00 | 3,145.56 | 3,145.56 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 | 804.00 | 0.00 | (804.00) | (804.00) |
| 7112 | Research Supplies | 68,759.00 | 68,759.00 | 0.00 | 0.00 | 0.00 | 68,759.00 | 68,759.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 41,774.07 | 0.00 | (41,774.07) | (41,774.07) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 64.48 | 0.00 | (64.48) | (64.48) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 3,783.75 | 0.00 | (3,783.75) | (3,783.75) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 119.72 | 0.00 | (119.72) | (119.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147456 - Insight From Lamprey Genome
 Fund: 147456 - Insight From Lamprey Genome

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sower, Stacia

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Sower, Stacia | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/01/200 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | IOS0849569 | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | NSF |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UBCCME | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 2/1/09 - 7/31/13 | | | | | Sefa Classification | RESDEV |

Org: UBCCSS - PI Stacia Sower - CME

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 653.56 | 0.00 | (653.56) | (653.56) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 415.88 | 0.00 | (415.88) | (415.88) |
| Subtotal: Non-Travel Support | 68,759.00 | 68,759.00 | 0.00 | 47,687.46 | 0.00 | 21,071.54 | 21,071.54 |
| *Total: 71 - Support (Travel & Non-Travel) | 74,759.00 | 74,759.00 | 0.00 | 50,541.90 | 0.00 | 24,217.10 | 24,217.10 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | (810.00) | (810.00) |
| 721100 Assistantships | 49,902.00 | 49,902.00 | 0.00 | 0.00 | 0.00 | 49,902.00 | 49,902.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,462.00 | 0.00 | (3,462.00) | (3,462.00) |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 49,902.00 | 49,902.00 | 0.00 | 4,272.00 | 0.00 | 45,630.00 | 45,630.00 |
| **Total Direct Cost Expenditures | 305,142.00 | 305,142.00 | 0.00 | 290,981.05 | 0.00 | 14,160.95 | 14,160.95 |
| 760300 F&A Expenditures | 114,858.00 | 114,858.00 | 0.00 | 129,018.93 | 0.00 | (14,160.93) | (14,160.93) |
| *Total: 76 - F&A and Internal Allocations | 114,858.00 | 114,858.00 | 0.00 | 129,018.93 | 0.00 | (14,160.93) | (14,160.93) |
| **Total Indirect Cost Expenditures | 114,858.00 | 114,858.00 | 0.00 | 129,018.93 | 0.00 | (14,160.93) | (14,160.93) |
| ***Total Expenditures | 420,000.00 | 420,000.00 | 0.00 | 419,999.98 | 0.00 | 0.02 | 0.02 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 419,999.98 | 0.00 | (419,999.98) | (419,999.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 419,999.98 | 0.00 | (419,999.98) | (419,999.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 419,999.98 | 0.00 | (419,999.98) | (419,999.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147456 - Insight From Lamprey Genome
 Fund: 147469 - REU: Insight from Lamprey

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS0849569 CFDA #: 47.074
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 2/1/09 - 7/31/13

Fund Information
 Effective Date: 02/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBCCSS - PI Stacia Sower - CME

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722205 Participant Sup-Stipends | 19,200.00 | 19,200.00 | 0.00 | 19,200.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 19,200.00 | 19,200.00 | 0.00 | 19,200.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 19,200.00 | 19,200.00 | 0.00 | 19,200.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 4,800.00 | 4,800.00 | 0.00 | 4,799.98 | 0.00 | 0.02 | 0.02 |
| *Total: 76 - F&A and Internal Allocations | 4,800.00 | 4,800.00 | 0.00 | 4,799.98 | 0.00 | 0.02 | 0.02 |
| **Total Indirect Cost Expenditures | 4,800.00 | 4,800.00 | 0.00 | 4,799.98 | 0.00 | 0.02 | 0.02 |
| ***Total Expenditures | 24,000.00 | 24,000.00 | 0.00 | 23,999.98 | 0.00 | 0.02 | 0.02 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 23,999.98 | 0.00 | (23,999.98) | (23,999.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,999.98 | 0.00 | (23,999.98) | (23,999.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,999.98 | 0.00 | (23,999.98) | (23,999.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147535 - RAPID: Gulf of Mexico
 Fund: 147535 - RAPID: Gulf of Mexico

Status: Closing - Final Financial Rev
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1058458 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/11

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCW - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 24,750.00 | 24,750.00 | 0.00 | 34,664.59 | 0.00 | (9,914.59) | (9,914.59) |
| *Total: 61 - Salaries and Wages | 24,750.00 | 24,750.00 | 0.00 | 34,664.59 | 0.00 | (9,914.59) | (9,914.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,159.00 | 7,159.00 | 0.00 | 10,371.36 | 0.00 | (3,212.36) | (3,212.36) |
| *Total: 65 - Fringe Benefits | 7,159.00 | 7,159.00 | 0.00 | 10,371.36 | 0.00 | (3,212.36) | (3,212.36) |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,449.27 | 0.00 | (3,449.27) | (3,449.27) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 528.50 | 0.00 | (528.50) | (528.50) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 3,977.77 | 0.00 | (977.77) | (977.77) |
| 7112 Research Supplies | 4,430.00 | 4,430.00 | 0.00 | 0.00 | 0.00 | 4,430.00 | 4,430.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,101.47 | 0.00 | (6,101.47) | (6,101.47) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,507.19 | 0.00 | (1,507.19) | (1,507.19) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 22.32 | 0.00 | (22.32) | (22.32) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 155.12 | 0.00 | (155.12) | (155.12) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 32,502.29 | 0.00 | (32,502.29) | (32,502.29) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| Subtotal: Non-Travel Support | 54,430.00 | 54,430.00 | 0.00 | 40,288.39 | 0.00 | 14,141.61 | 14,141.61 |
| *Total: 71 - Support (Travel & Non-Travel) | 57,430.00 | 57,430.00 | 0.00 | 44,266.16 | 0.00 | 13,163.84 | 13,163.84 |
| **Total Direct Cost Expenditures | 89,339.00 | 89,339.00 | 0.00 | 89,302.11 | 0.00 | 36.89 | 36.89 |
| 760300 F&A Expenditures | 41,133.00 | 41,133.00 | 0.00 | 41,169.89 | 0.00 | (36.89) | (36.89) |
| *Total: 76 - F&A and Internal Allocations | 41,133.00 | 41,133.00 | 0.00 | 41,169.89 | 0.00 | (36.89) | (36.89) |
| **Total Indirect Cost Expenditures | 41,133.00 | 41,133.00 | 0.00 | 41,169.89 | 0.00 | (36.89) | (36.89) |
| ***Total Expenditures | 130,472.00 | 130,472.00 | 0.00 | 130,472.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 130,472.00 | 0.00 | (130,472.00) | (130,472.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 130,472.00 | 0.00 | (130,472.00) | (130,472.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 130,472.00 | 0.00 | (130,472.00) | (130,472.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147544 - Climate Change and Soil Fungi
 Fund: 147544 - Climate Change and Soil Fungi

Status: Active
 Type: Grant
 FMGR: Frey, Serita D

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Frey, Serita D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | DEB1021063 | CFDA #: | 47.074 | Term Date: | IDC Rate Code: | URON10 | 47.50 | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/15/10 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UBNRSF - PI Serita Frey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,442.28 | 0.00 | (8,442.28) | (8,442.28) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 26,119.00 | 26,119.00 | 0.00 | 0.00 | 0.00 | 26,119.00 | 26,119.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 6,611.46 | 31,633.93 | 0.00 | (31,633.93) | (31,633.93) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 39,799.88 | 0.00 | (39,799.88) | (39,799.88) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 77,700.00 | 77,700.00 | 0.00 | 0.00 | 0.00 | 77,700.00 | 77,700.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 33,167.23 | 0.00 | (33,167.23) | (33,167.23) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 49,114.00 | 49,114.00 | 0.00 | 0.00 | 0.00 | 49,114.00 | 49,114.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 343.15 | 0.00 | (343.15) | (343.15) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 32,122.50 | 0.00 | (32,122.50) | (32,122.50) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,783.25 | 0.00 | (2,783.25) | (2,783.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,498.76 | 0.00 | (2,498.76) | (2,498.76) |
| *Total: 61 - Salaries and Wages | | 152,933.00 | 152,933.00 | 6,611.46 | 151,290.98 | 0.00 | 1,642.02 | 1,642.02 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 519.24 | 3,426.72 | 0.00 | (3,426.72) | (3,426.72) |
| 65YF10 | Full Fringe Benefit Distr Expe | 25,967.00 | 25,967.00 | 0.00 | 15,070.68 | 0.00 | 10,896.32 | 10,896.32 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,816.78 | 0.00 | (2,816.78) | (2,816.78) |
| *Total: 65 - Fringe Benefits | | 25,967.00 | 25,967.00 | 519.24 | 21,314.18 | 0.00 | 4,652.82 | 4,652.82 |
| 710 | Travel | 5,843.00 | 5,843.00 | 0.00 | 0.00 | 0.00 | 5,843.00 | 5,843.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 35.01 | 0.00 | (35.01) | (35.01) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,260.72 | 0.00 | (1,260.72) | (1,260.72) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 165.00 | 3,949.00 | 0.00 | (3,949.00) | (3,949.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,182.52 | 0.00 | (5,182.52) | (5,182.52) |
| Subtotal: Travel | | 5,843.00 | 5,843.00 | 165.00 | 10,622.25 | 0.00 | (4,779.25) | (4,779.25) |
| 7112 | Research Supplies | 31,399.00 | 31,399.00 | 0.00 | 0.00 | 0.00 | 31,399.00 | 31,399.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 755.90 | 29,832.62 | 0.00 | (29,832.62) | (29,832.62) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 512.80 | 0.00 | (512.80) | (512.80) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 368.91 | 0.00 | (368.91) | (368.91) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 23.58 | 0.00 | (23.58) | (23.58) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 728.00 | 0.00 | (728.00) | (728.00) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,056.37 | 0.00 | (1,056.37) | (1,056.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147544 - Climate Change and Soil Fungi
 Fund: 147544 - Climate Change and Soil Fungi

Status: Active
 Type: Grant
 FMGR: Frey, Serita D

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|-----|
| PI Name: | Frey, Serita D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | DEB1021063 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/10 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,860.53 | 0.00 | (8,860.53) | (8,860.53) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 58.86 | 0.00 | (58.86) | (58.86) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| Subtotal: Non-Travel Support | 31,399.00 | 31,399.00 | 755.90 | 41,576.67 | 0.00 | (10,177.67) | (10,177.67) |
| *Total: 71 - Support (Travel & Non-Travel) | 37,242.00 | 37,242.00 | 920.90 | 52,198.92 | 0.00 | (14,956.92) | (14,956.92) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,550.00 | 0.00 | (5,550.00) | (5,550.00) |
| 721100 Assistantships | 41,734.00 | 41,734.00 | 0.00 | 0.00 | 0.00 | 41,734.00 | 41,734.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 18,947.50 | 0.00 | (18,947.50) | (18,947.50) |
| *Total: 72 - Student and/or Participant Support | 41,734.00 | 41,734.00 | 0.00 | 24,497.50 | 0.00 | 17,236.50 | 17,236.50 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 20.55 | 0.00 | (20.55) | (20.55) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 20.55 | 0.00 | (20.55) | (20.55) |
| **Total Direct Cost Expenditures | 257,876.00 | 257,876.00 | 8,051.60 | 249,322.13 | 0.00 | 8,553.87 | 8,553.87 |
| 760300 F&A Expenditures | 100,312.00 | 100,312.00 | 3,824.51 | 105,563.04 | 0.00 | (5,251.04) | (5,251.04) |
| *Total: 76 - F&A and Internal Allocations | 100,312.00 | 100,312.00 | 3,824.51 | 105,563.04 | 0.00 | (5,251.04) | (5,251.04) |
| **Total Indirect Cost Expenditures | 100,312.00 | 100,312.00 | 3,824.51 | 105,563.04 | 0.00 | (5,251.04) | (5,251.04) |
| ***Total Expenditures | 358,188.00 | 358,188.00 | 11,876.11 | 354,885.17 | 0.00 | 3,302.83 | 3,302.83 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,876.11 | 354,885.17 | 0.00 | (354,885.17) | (354,885.17) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 11,876.11 | 354,885.17 | 0.00 | (354,885.17) | (354,885.17) |
| ***Total Revenue | 0.00 | 0.00 | 11,876.11 | 354,885.17 | 0.00 | (354,885.17) | (354,885.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147544 - Climate Change and Soil Fungi
 Fund: 147569 - REU: Climate Change

Status: Active
 FMGR: Frey, Serita D
 Type: Grant

PI Name: Frey, Serita D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1021063 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/15/10 - 8/31/14

Fund Information
 Effective Date: 09/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722205 Participant Sup-Stipends | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147544 - Climate Change and Soil Fungi
 Fund: 147680 - REU Collaborative Research

Status: Active
 FMGR: Frey, Serita D
 Type: Grant

PI Name: Frey, Serita D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1021063 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/15/10 - 8/31/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 72 - Student and/or Participant Support | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147582 - IPA NSF
 Fund: 147582 - IPA NSF

Status: Not Fully Executed Type: Grant
 FMGR: Lesser, Michael P

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Lesser, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/16/201 | Approved For Preaward | NO |
| Sponsor ID: | OCE1143611 CFDA #: 47.000 | Term Date: | | Budget Controls | NHZERO |
| Resp Org: | UBMCBS | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/15/11 - 7/31/14 | Rev Account: | 530000 | Idc Waiver | NO |
| | | | Fund Type Level 2 | Sefa Classification | OTHER |
| | | | | | P1 |

Org: UBMCMM - PI Michael Lesser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 32,747.00 | 0.00 | (32,747.00) | (32,747.00) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 95,195.31 | 0.00 | (95,195.31) | (95,195.31) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 127,803.00 | 127,803.00 | 0.00 | 0.00 | 0.00 | 127,803.00 | 127,803.00 |
| 61KBAW OTP - Honor & Recog Aword | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 127,803.00 | 127,803.00 | 0.00 | 127,942.31 | 0.00 | (139.31) | (139.31) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,956.88 | 0.00 | (2,956.88) | (2,956.88) |
| 65YF10 Full Fringe Benefit Distr Expe | 46,315.00 | 46,315.00 | 0.00 | 43,218.79 | 0.00 | 3,096.21 | 3,096.21 |
| *Total: 65 - Fringe Benefits | 46,315.00 | 46,315.00 | 0.00 | 46,175.67 | 0.00 | 139.33 | 139.33 |
| **Total Direct Cost Expenditures | 174,118.00 | 174,118.00 | 0.00 | 174,117.98 | 0.00 | 0.02 | 0.02 |
| ***Total Expenditures | 174,118.00 | 174,118.00 | 0.00 | 174,117.98 | 0.00 | 0.02 | 0.02 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 174,117.98 | 0.00 | (174,117.98) | (174,117.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 174,117.98 | 0.00 | (174,117.98) | (174,117.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 174,117.98 | 0.00 | (174,117.98) | (174,117.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147582 - IPA NSF
 Fund: 147653 - IPA Year 2

Status: Not Fully Executed Type: Grant
 FMGR: Lesser, Michael P

| | | | | | |
|-------------------------|-----------------------------------|----------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Lesser, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | Effective Date: 07/01/2011 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | OCE1143611 CFDA #: 47.000 | Term Date: | IDC Rate Code: | Budget Controls | NHZERO |
| Resp Org: | UBMCBS | Expend End Date: | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/15/11 - 7/31/14 | Rev Account: 530000 | Fund Type Level 2 | Idc Waiver | NO |
| | | | P1 | Sefa Classification | OTHER |

Org: UBMCMM - PI Michael Lesser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 33,642.57 | 0.00 | (33,642.57) | (33,642.57) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 97,385.83 | 0.00 | (97,385.83) | (97,385.83) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 130,659.00 | 130,659.00 | 0.00 | 0.00 | 0.00 | 130,659.00 | 130,659.00 |
| *Total: 61 - Salaries and Wages | 130,659.00 | 130,659.00 | 0.00 | 131,028.40 | 0.00 | (369.40) | (369.40) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,006.46 | 0.00 | (3,006.46) | (3,006.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 47,192.00 | 47,192.00 | 0.00 | 43,823.51 | 0.00 | 3,368.49 | 3,368.49 |
| *Total: 65 - Fringe Benefits | 47,192.00 | 47,192.00 | 0.00 | 46,829.97 | 0.00 | 362.03 | 362.03 |
| **Total Direct Cost Expenditures | 177,851.00 | 177,851.00 | 0.00 | 177,858.37 | 0.00 | (7.37) | (7.37) |
| ***Total Expenditures | 177,851.00 | 177,851.00 | 0.00 | 177,858.37 | 0.00 | (7.37) | (7.37) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 177,858.37 | 0.00 | (177,858.37) | (177,858.37) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 177,858.37 | 0.00 | (177,858.37) | (177,858.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 177,858.37 | 0.00 | (177,858.37) | (177,858.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147582 - IPA NSF
 Fund: 147683 - IPA Year 3

Status: Not Fully Executed
 FMGR: Lesser, Michael P
 Type: Grant

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Lesser, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | OCE1143611 CFDA #: 47.000 | Term Date: | | IDC Rate Code: | Budget Controls | NHZERO |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/15/11 - 7/31/14 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | P1 | Sefa Classification | OTHER |

Org: UBMCMM - PI Michael Lesser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 13,937.30 | 40,198.95 | 0.00 | (40,198.95) | (40,198.95) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 101,219.05 | 0.00 | (101,219.05) | (101,219.05) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 153,132.00 | 153,132.00 | 0.00 | 0.00 | 0.00 | 153,132.00 | 153,132.00 |
| *Total: 61 - Salaries and Wages | 153,132.00 | 153,132.00 | 13,937.30 | 141,418.00 | 0.00 | 11,714.00 | 11,714.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1,094.55 | 3,195.54 | 0.00 | (3,195.54) | (3,195.54) |
| 65YF10 Full Fringe Benefit Distr Expe | 51,220.00 | 51,220.00 | 0.00 | 46,864.49 | 0.00 | 4,355.51 | 4,355.51 |
| *Total: 65 - Fringe Benefits | 51,220.00 | 51,220.00 | 1,094.55 | 50,060.03 | 0.00 | 1,159.97 | 1,159.97 |
| **Total Direct Cost Expenditures | 204,352.00 | 204,352.00 | 15,031.85 | 191,478.03 | 0.00 | 12,873.97 | 12,873.97 |
| ***Total Expenditures | 204,352.00 | 204,352.00 | 15,031.85 | 191,478.03 | 0.00 | 12,873.97 | 12,873.97 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 15,031.85 | 191,478.03 | 0.00 | (191,478.03) | (191,478.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 15,031.85 | 191,478.03 | 0.00 | (191,478.03) | (191,478.03) |
| ***Total Revenue | 0.00 | 0.00 | 15,031.85 | 191,478.03 | 0.00 | (191,478.03) | (191,478.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147582 - IPA NSF
 Fund: 15C767 - IPA NSF - CS

Status: Not Fully Executed Type: Grant
 FMGR: Lesser, Michael P

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Lesser, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/15/2011 | Approved For Preaward | NO |
| Sponsor ID: | OCE1143611 | Term Date: | | Budget Controls | NHZERO |
| CFDA #: | 47.000 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UBMCBS | Rev Account: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/15/11 - 7/31/14 | | Fund Type Level 2 | Sefa Classification | OTHER |
| | | | | | P1 |

Org: UBMCMM - PI Michael Lesser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,677.95 | 0.00 | (3,677.95) | (3,677.95) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,926.00 | 3,926.00 | 0.00 | 0.00 | 0.00 | 3,926.00 | 3,926.00 |
| *Total: 61 - Salaries and Wages | 3,926.00 | 3,926.00 | 0.00 | 3,677.95 | 0.00 | 248.05 | 248.05 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,422.00 | 1,422.00 | 0.00 | 1,669.88 | 0.00 | (247.88) | (247.88) |
| *Total: 65 - Fringe Benefits | 1,422.00 | 1,422.00 | 0.00 | 1,669.88 | 0.00 | (247.88) | (247.88) |
| **Total Direct Cost Expenditures | 5,348.00 | 5,348.00 | 0.00 | 5,347.83 | 0.00 | 0.17 | 0.17 |
| ***Total Expenditures | 5,348.00 | 5,348.00 | 0.00 | 5,347.83 | 0.00 | 0.17 | 0.17 |
| Revenue | | | | | | | |
| 81003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 5,347.83 | 0.00 | (5,347.83) | (5,347.83) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 5,347.83 | 0.00 | (5,347.83) | (5,347.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,347.83 | 0.00 | (5,347.83) | (5,347.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147582 - IPA NSF
 Fund: 15C856 - IPA Year 2 - CS

Status: Not Fully Executed
 FMGR: Lesser, Michael P
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Lesser, Michael P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2011 | Approved For Preaward | NO |
| Sponsor ID: | OCE1143611 | Term Date: | | Budget Controls | NHZERO |
| Resp Org: | UBMCBS | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/15/11 - 7/31/14 | Rev Account: | | Idc Waiver | NO |
| | | | Fund Type Level 2 | Sefa Classification | OTHER |
| | | | | | P1 |

Org: UBMM - PI Michael Lesser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,793.03 | 0.00 | (3,793.03) | (3,793.03) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,041.00 | 4,041.00 | 0.00 | 0.00 | 0.00 | 4,041.00 | 4,041.00 |
| *Total: 61 - Salaries and Wages | 4,041.00 | 4,041.00 | 0.00 | 3,793.03 | 0.00 | 247.97 | 247.97 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,459.00 | 1,459.00 | 0.00 | 1,707.02 | 0.00 | (248.02) | (248.02) |
| *Total: 65 - Fringe Benefits | 1,459.00 | 1,459.00 | 0.00 | 1,707.02 | 0.00 | (248.02) | (248.02) |
| **Total Direct Cost Expenditures | 5,500.00 | 5,500.00 | 0.00 | 5,500.05 | 0.00 | (0.05) | (0.05) |
| ***Total Expenditures | 5,500.00 | 5,500.00 | 0.00 | 5,500.05 | 0.00 | (0.05) | (0.05) |
| Revenue | | | | | | | |
| 81003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 5,500.05 | 0.00 | (5,500.05) | (5,500.05) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 5,500.05 | 0.00 | (5,500.05) | (5,500.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,500.05 | 0.00 | (5,500.05) | (5,500.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147582 - IPA NSF
 Fund: 15C897 - IPA Year 3 - CS

Status: Not Fully Executed
 FMGR: Lesser, Michael P

Type: Grant

PI Name: Lesser, Michael P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1143611 CFDA #: 47.000
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/15/11 - 7/31/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBMCMM - PI Michael Lesser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,943.57 | 0.00 | (3,943.57) | (3,943.57) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,108.00 | 4,108.00 | 0.00 | 0.00 | 0.00 | 4,108.00 | 4,108.00 |
| *Total: 61 - Salaries and Wages | 4,108.00 | 4,108.00 | 0.00 | 3,943.57 | 0.00 | 164.43 | 164.43 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,505.00 | 1,505.00 | 0.00 | 1,825.90 | 0.00 | (320.90) | (320.90) |
| *Total: 65 - Fringe Benefits | 1,505.00 | 1,505.00 | 0.00 | 1,825.90 | 0.00 | (320.90) | (320.90) |
| **Total Direct Cost Expenditures | 5,613.00 | 5,613.00 | 0.00 | 5,769.47 | 0.00 | (156.47) | (156.47) |
| ***Total Expenditures | 5,613.00 | 5,613.00 | 0.00 | 5,769.47 | 0.00 | (156.47) | (156.47) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 5,769.47 | 5,769.47 | 0.00 | (5,769.47) | (5,769.47) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 5,769.47 | 5,769.47 | 0.00 | (5,769.47) | (5,769.47) |
| ***Total Revenue | 0.00 | 0.00 | 5,769.47 | 5,769.47 | 0.00 | (5,769.47) | (5,769.47) |

Grant: 147595 - Cloud Forest Ecohydrology
 Fund: 147595 - Cloud Forest Ecohydrology

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Asbjornsen, Heidi

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Asbjornsen, Heidi | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | DEB1156143 | CFDA #: | 47.074 | Term Date: | IDC Rate Code: | URESOF | 26.00 | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 6/1/11 - 3/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|-------------------------------------|---------------------|-------------------------|----------------|-------------------|--------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 38,896.42 | 0.00 | (38,896.42) | (38,896.42) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 31,982.00 | 31,982.00 | 0.00 | 0.00 | 0.00 | 31,982.00 | 31,982.00 |
| 611Q90 | Post Doc | 60,025.00 | 60,025.00 | 0.00 | 19,363.44 | 0.00 | 40,661.56 | 40,661.56 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,533.07 | 0.00 | (10,533.07) | (10,533.07) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 35,445.57 | 0.00 | (35,445.57) | (35,445.57) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 26,350.00 | 26,350.00 | 0.00 | 0.00 | 0.00 | 26,350.00 | 26,350.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,013.94 | 0.00 | (2,013.94) | (2,013.94) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 9,476.94 | 0.00 | (9,476.94) | (9,476.94) |
| *Total: 61 - Salaries and Wages | | 118,357.00 | 118,357.00 | 0.00 | 115,729.38 | 0.00 | 2,627.62 | 2,627.62 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,464.14 | 0.00 | (4,464.14) | (4,464.14) |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,080.00 | 23,080.00 | 0.00 | 7,148.35 | 0.00 | 15,931.65 | 15,931.65 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 791.74 | 0.00 | (791.74) | (791.74) |
| *Total: 65 - Fringe Benefits | | 23,080.00 | 23,080.00 | 0.00 | 12,404.23 | 0.00 | 10,675.77 | 10,675.77 |
| 710 | Travel | 15,041.00 | 15,041.00 | 0.00 | 0.00 | 0.00 | 15,041.00 | 15,041.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,897.26 | 0.00 | (3,897.26) | (3,897.26) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 5,935.54 | 0.00 | (5,935.54) | (5,935.54) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 820.00 | 0.00 | (820.00) | (820.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,178.50 | 0.00 | (1,178.50) | (1,178.50) |
| Subtotal: Travel | | 15,041.00 | 15,041.00 | 0.00 | 11,831.30 | 0.00 | 3,209.70 | 3,209.70 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 8,904.11 | 0.00 | (8,904.11) | (8,904.11) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | (23.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,511.00 | 0.00 | (9,511.00) | (9,511.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 7.95 | 0.00 | (7.95) | (7.95) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 7.95 | 0.00 | (7.95) | (7.95) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | (23.30) | 18,641.01 | 0.00 | (18,641.01) | (18,641.01) |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,041.00 | 15,041.00 | (23.30) | 30,472.31 | 0.00 | (15,431.31) | (15,431.31) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,190.00 | 0.00 | (4,190.00) | (4,190.00) |
| 721100 | Assistantships | 13,967.00 | 13,967.00 | 0.00 | 0.00 | 0.00 | 13,967.00 | 13,967.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,095.00 | 0.00 | (7,095.00) | (7,095.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147595 - Cloud Forest Ecohydrology
 Fund: 147595 - Cloud Forest Ecohydrology

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1156143 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/11 - 3/31/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 72 - Student and/or Participant Support | 13,967.00 | 13,967.00 | 0.00 | 11,285.00 | 0.00 | 2,682.00 | 2,682.00 |
| 730001 Subcontracts 01 | 15,935.00 | 15,935.00 | 0.00 | 0.00 | 0.00 | 15,935.00 | 15,935.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 15,935.00 | 0.00 | (15,935.00) | (15,935.00) |
| *Total: 73 - Subcontracts | 15,935.00 | 15,935.00 | 0.00 | 15,935.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 186,380.00 | 186,380.00 | (23.30) | 185,825.92 | 0.00 | 554.08 | 554.08 |
| 760300 F&A Expenditures | 44,828.00 | 44,828.00 | (6.06) | 45,380.64 | 0.00 | (552.64) | (552.64) |
| *Total: 76 - F&A and Internal Allocations | 44,828.00 | 44,828.00 | (6.06) | 45,380.64 | 0.00 | (552.64) | (552.64) |
| **Total Indirect Cost Expenditures | 44,828.00 | 44,828.00 | (6.06) | 45,380.64 | 0.00 | (552.64) | (552.64) |
| ***Total Expenditures | 231,208.00 | 231,208.00 | (29.36) | 231,206.56 | 0.00 | 1.44 | 1.44 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (29.36) | 231,206.56 | 0.00 | (231,206.56) | (231,206.56) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (29.36) | 231,206.56 | 0.00 | (231,206.56) | (231,206.56) |
| ***Total Revenue | 0.00 | 0.00 | (29.36) | 231,206.56 | 0.00 | (231,206.56) | (231,206.56) |

Grant: 147596 - Mexico Ecohydrology
 Fund: 147596 - Mexico Ecohydrology

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Daley, Michelle L

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Daley, Michelle L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/29/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | OISE1132936 | CFDA #: | 47.079 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,868.43 | 0.00 | (2,868.43) | (2,868.43) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 14,422.47 | 0.00 | (14,422.47) | (14,422.47) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| *Total: 61 - Salaries and Wages | 16,000.00 | 16,000.00 | 0.00 | 17,290.90 | 0.00 | (1,290.90) | (1,290.90) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 242.37 | 0.00 | (242.37) | (242.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,264.00 | 1,264.00 | 0.00 | 0.00 | 0.00 | 1,264.00 | 1,264.00 |
| *Total: 65 - Fringe Benefits | 1,264.00 | 1,264.00 | 0.00 | 242.37 | 0.00 | 1,021.63 | 1,021.63 |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| Subtotal: Non-Travel Support | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,180.00 | 0.00 | (2,180.00) | (2,180.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,947.00 | 0.00 | (7,947.00) | (7,947.00) |
| 722200 Participant Support | 24,375.00 | 24,375.00 | 0.00 | 15,798.06 | 0.00 | 8,576.94 | 8,576.94 |
| *Total: 72 - Student and/or Participant Support | 24,375.00 | 24,375.00 | 0.00 | 25,925.06 | 0.00 | (1,550.06) | (1,550.06) |
| **Total Direct Cost Expenditures | 43,139.00 | 43,139.00 | 0.00 | 43,458.33 | 0.00 | (319.33) | (319.33) |
| 760300 F&A Expenditures | 4,878.00 | 4,878.00 | 0.00 | 4,558.67 | 0.00 | 319.33 | 319.33 |
| *Total: 76 - F&A and Internal Allocations | 4,878.00 | 4,878.00 | 0.00 | 4,558.67 | 0.00 | 319.33 | 319.33 |
| **Total Indirect Cost Expenditures | 4,878.00 | 4,878.00 | 0.00 | 4,558.67 | 0.00 | 319.33 | 319.33 |
| ***Total Expenditures | 48,017.00 | 48,017.00 | 0.00 | 48,017.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 48,017.00 | 0.00 | (48,017.00) | (48,017.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 48,017.00 | 0.00 | (48,017.00) | (48,017.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 48,017.00 | 0.00 | (48,017.00) | (48,017.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147604 - SCALER
 Fund: 147604 - SCALER

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Wollheim, Wilfred M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/27/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | EF1065286 | CFDA #: | 47.074 | Term Date: | IDC Rate Code: | URON10 | 47.50 | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,691.00 | 13,691.00 | 0.00 | 0.00 | 0.00 | 13,691.00 | 13,691.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,905.06 | 0.00 | (2,905.06) | (2,905.06) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 71,494.00 | 71,494.00 | 0.00 | 0.00 | 0.00 | 71,494.00 | 71,494.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,108.30 | 14,248.54 | 0.00 | (14,248.54) | (14,248.54) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,212.00 | 11,212.00 | 0.00 | 0.00 | 0.00 | 11,212.00 | 11,212.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,046.70 | 0.00 | (1,046.70) | (1,046.70) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 690.00 | 0.00 | (690.00) | (690.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 348.00 | 0.00 | (348.00) | (348.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,300.00 | 20,300.00 | 0.00 | 0.00 | 0.00 | 20,300.00 | 20,300.00 |
| *Total: 61 - Salaries and Wages | 116,697.00 | 116,697.00 | 1,108.30 | 19,238.30 | 0.00 | 97,458.70 | 97,458.70 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 240.67 | 0.00 | (240.67) | (240.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,969.00 | 7,969.00 | 493.19 | 6,964.41 | 0.00 | 1,004.59 | 1,004.59 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 61.41 | 0.00 | (61.41) | (61.41) |
| *Total: 65 - Fringe Benefits | 7,969.00 | 7,969.00 | 493.19 | 7,266.49 | 0.00 | 702.51 | 702.51 |
| 710 Travel | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,453.02 | 0.00 | (7,453.02) | (7,453.02) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 12,009.49 | 0.00 | (12,009.49) | (12,009.49) |
| Subtotal: Travel | 25,000.00 | 25,000.00 | 0.00 | 20,087.51 | 0.00 | 4,912.49 | 4,912.49 |
| 7112 Research Supplies | 18,829.00 | 18,829.00 | 0.00 | 0.00 | 0.00 | 18,829.00 | 18,829.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 52.50 | 18,788.80 | 0.00 | (18,788.80) | (18,788.80) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 71.39 | 0.00 | (71.39) | (71.39) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 16.80 | 0.00 | (16.80) | (16.80) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 176.95 | 3,724.89 | 0.00 | (3,724.89) | (3,724.89) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 70.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 98.00 | 0.00 | (98.00) | (98.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,965.72 | 0.00 | (1,965.72) | (1,965.72) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| Subtotal: Non-Travel Support | 18,829.00 | 18,829.00 | 299.45 | 24,810.60 | 0.00 | (5,981.60) | (5,981.60) |
| *Total: 71 - Support (Travel & Non-Travel) | 43,829.00 | 43,829.00 | 299.45 | 44,898.11 | 0.00 | (1,069.11) | (1,069.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147604 - SCALER
 Fund: 147604 - SCALER

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Wollheim, Wilfred M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/27/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | EF1065286 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships | 30,931.00 | 30,931.00 | 0.00 | 0.00 | 0.00 | 30,931.00 | 30,931.00 |
| *Total: 72 - Student and/or Participant Support | 30,931.00 | 30,931.00 | 0.00 | 0.00 | 0.00 | 30,931.00 | 30,931.00 |
| **Total Direct Cost Expenditures | 199,426.00 | 199,426.00 | 1,900.94 | 71,402.90 | 0.00 | 128,023.10 | 128,023.10 |
| 760300 F&A Expenditures | 77,220.00 | 77,220.00 | 902.96 | 33,643.17 | 0.00 | 43,576.83 | 43,576.83 |
| *Total: 76 - F&A and Internal Allocations | 77,220.00 | 77,220.00 | 902.96 | 33,643.17 | 0.00 | 43,576.83 | 43,576.83 |
| **Total Indirect Cost Expenditures | 77,220.00 | 77,220.00 | 902.96 | 33,643.17 | 0.00 | 43,576.83 | 43,576.83 |
| ***Total Expenditures | 276,646.00 | 276,646.00 | 2,803.90 | 105,046.07 | 0.00 | 171,599.93 | 171,599.93 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,803.90 | 105,046.07 | 0.00 | (105,046.07) | (105,046.07) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,803.90 | 105,046.07 | 0.00 | (105,046.07) | (105,046.07) |
| ***Total Revenue | 0.00 | 0.00 | 2,803.90 | 105,046.07 | 0.00 | (105,046.07) | (105,046.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147604 - SCALER
 Fund: 147605 - SCALER

Status: Active
 Type: Grant
 FMGR: Wollheim, Wilfred M

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Wollheim, Wilfred M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | EF1065286 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,181.40 | 0.00 | (4,181.40) | (4,181.40) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,938.00 | 10,938.00 | 0.00 | 0.00 | 0.00 | 10,938.00 | 10,938.00 |
| 611Q90 Post Doc | 152,943.00 | 152,943.00 | 4,850.35 | 96,871.63 | 0.00 | 56,071.37 | 56,071.37 |
| 615F10 PAT | 0.00 | 0.00 | 769.43 | 12,241.01 | 0.00 | (12,241.01) | (12,241.01) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 46,648.00 | 46,648.00 | 0.00 | 0.00 | 0.00 | 46,648.00 | 46,648.00 |
| *Total: 61 - Salaries and Wages | 210,529.00 | 210,529.00 | 5,619.78 | 113,294.04 | 0.00 | 97,234.96 | 97,234.96 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 346.41 | 0.00 | (346.41) | (346.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 64,181.00 | 64,181.00 | 1,774.09 | 35,529.13 | 0.00 | 28,651.87 | 28,651.87 |
| *Total: 65 - Fringe Benefits | 64,181.00 | 64,181.00 | 1,774.09 | 35,875.54 | 0.00 | 28,305.46 | 28,305.46 |
| 710 Travel | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 19,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 305.00 | 2,418.68 | 0.00 | (2,418.68) | (2,418.68) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 46.00 | 8,263.34 | 0.00 | (8,263.34) | (8,263.34) |
| Subtotal: Travel | 19,000.00 | 19,000.00 | 351.00 | 11,807.02 | 0.00 | 7,192.98 | 7,192.98 |
| 7112 Research Supplies | 16,721.00 | 16,721.00 | 0.00 | 0.00 | 0.00 | 16,721.00 | 16,721.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,406.57 | 0.00 | (4,406.57) | (4,406.57) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 16.05 | 0.00 | (16.05) | (16.05) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 342.77 | 0.00 | (342.77) | (342.77) |
| Subtotal: Non-Travel Support | 16,721.00 | 16,721.00 | 0.00 | 5,065.39 | 0.00 | 11,655.61 | 11,655.61 |
| *Total: 71 - Support (Travel & Non-Travel) | 35,721.00 | 35,721.00 | 351.00 | 16,872.41 | 0.00 | 18,848.59 | 18,848.59 |
| **Total Direct Cost Expenditures | 310,431.00 | 310,431.00 | 7,744.87 | 166,041.99 | 0.00 | 144,389.01 | 144,389.01 |
| 760300 F&A Expenditures | 148,839.00 | 148,839.00 | 3,678.79 | 78,310.43 | 0.00 | 70,528.57 | 70,528.57 |
| *Total: 76 - F&A and Internal Allocations | 148,839.00 | 148,839.00 | 3,678.79 | 78,310.43 | 0.00 | 70,528.57 | 70,528.57 |
| **Total Indirect Cost Expenditures | 148,839.00 | 148,839.00 | 3,678.79 | 78,310.43 | 0.00 | 70,528.57 | 70,528.57 |
| ***Total Expenditures | 459,270.00 | 459,270.00 | 11,423.66 | 244,352.42 | 0.00 | 214,917.58 | 214,917.58 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,423.66 | 244,352.42 | 0.00 | (244,352.42) | (244,352.42) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 11,423.66 | 244,352.42 | 0.00 | (244,352.42) | (244,352.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147604 - SCALER
 Fund: 147605 - SCALER

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name: Wollheim, Wilfred M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EF1065286 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 11,423.66 | 244,352.42 | 0.00 | (244,352.42) | (244,352.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147604 - SCALER
 Fund: 147744 - REU: Scale, Consumers

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name: Wollheim, Wilfred M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EF1065286 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 7,444.00 | 7,444.00 | 0.00 | 0.00 | 0.00 | 7,444.00 | 7,444.00 |
| *Total: 72 - Student and/or Participant Support | 7,444.00 | 7,444.00 | 0.00 | 0.00 | 0.00 | 7,444.00 | 7,444.00 |
| **Total Direct Cost Expenditures | 7,444.00 | 7,444.00 | 0.00 | 0.00 | 0.00 | 7,444.00 | 7,444.00 |
| ***Total Expenditures | 7,444.00 | 7,444.00 | 0.00 | 0.00 | 0.00 | 7,444.00 | 7,444.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147607 - EPSCoR
 Fund: 147611 - Frey-Terrestrial

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EPS1101245 | CFDA #: | 47.081 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNSRF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,599.80 | 42,731.18 | 0.00 | (42,731.18) | (42,731.18) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 14,332.62 | 0.00 | (14,332.62) | (14,332.62) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 36,857.00 | 53,986.00 | 0.00 | 0.00 | 0.00 | 36,857.00 | 53,986.00 |
| 611Q90 Post Doc | 0.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,500.00 |
| 615F10 PAT | 0.00 | 0.00 | 9,277.11 | 150,954.98 | 0.00 | (150,954.98) | (150,954.98) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,395.00 | 11,260.00 | 0.00 | 0.00 | 0.00 | 7,395.00 | 11,260.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 103,016.00 | 156,853.00 | 0.00 | 0.00 | 0.00 | 103,016.00 | 156,853.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 28.00 | 171.49 | 0.00 | (171.49) | (171.49) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,395.13 | 33,029.13 | 0.00 | (33,029.13) | (33,029.13) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,293.84 | 0.00 | (2,293.84) | (2,293.84) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,081.94 | 0.00 | (2,081.94) | (2,081.94) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,075.00 | 7,727.00 | 0.00 | 0.00 | 0.00 | 5,075.00 | 7,727.00 |
| *Total: 61 - Salaries and Wages | 152,343.00 | 252,326.00 | 17,300.04 | 245,595.18 | 0.00 | (93,252.18) | 6,730.82 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 520.48 | 3,662.13 | 0.00 | (3,662.13) | (3,662.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 58,339.00 | 95,190.00 | 4,128.31 | 75,344.58 | 0.00 | (17,005.58) | 19,845.42 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 109.70 | 2,923.10 | 0.00 | (2,923.10) | (2,923.10) |
| *Total: 65 - Fringe Benefits | 58,339.00 | 95,190.00 | 4,758.49 | 81,929.81 | 0.00 | (23,590.81) | 13,260.19 |
| 710 Travel | 5,460.00 | 8,190.00 | 0.00 | 0.00 | 0.00 | 5,460.00 | 8,190.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 217.47 | 0.00 | (217.47) | (217.47) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 582.40 | 0.00 | (582.40) | (582.40) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,216.88 | 0.00 | (1,216.88) | (1,216.88) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 57.25 | 0.00 | (57.25) | (57.25) |
| Subtotal: Travel | 5,460.00 | 8,190.00 | 0.00 | 2,574.00 | 0.00 | 2,886.00 | 5,616.00 |
| 7112 Research Supplies | 6,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 10,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 68.98 | 12,197.96 | 0.00 | (12,197.96) | (12,197.96) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 148.33 | 0.00 | (148.33) | (148.33) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 9.87 | 213.59 | 0.00 | (213.59) | (213.59) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 57.08 | 294.59 | 0.00 | (294.59) | (294.59) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 217.45 | 2,375.46 | 0.00 | (2,375.46) | (2,375.46) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 546.00 | 0.00 | (546.00) | (546.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 406.48 | 0.00 | (406.48) | (406.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147607 - EPSCoR
 Fund: 147611 - Frey-Terrestrial

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EPS1101245 | CFDA #: | 47.081 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNSRF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717000 Consulting-General | 18,500.00 | 18,500.00 | 0.00 | 0.00 | 0.00 | 18,500.00 | 18,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 569.50 | 0.00 | (569.50) | (569.50) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 70.42 | 0.00 | (70.42) | (70.42) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 216.83 | 2,053.78 | 0.00 | (2,053.78) | (2,053.78) |
| 718030 Telecom-Voice RE Wireless | 0.00 | 0.00 | 200.62 | 1,280.72 | 0.00 | (1,280.72) | (1,280.72) |
| 71C615 Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 350.20 | 0.00 | (350.20) | (350.20) |
| Subtotal: Non-Travel Support | 24,500.00 | 28,500.00 | 770.83 | 20,507.03 | 0.00 | 3,992.97 | 7,992.97 |
| *Total: 71 - Support (Travel & Non-Travel) | 29,960.00 | 36,690.00 | 770.83 | 23,081.03 | 0.00 | 6,878.97 | 13,608.97 |
| 740000 Cap Equipment | 350,400.00 | 350,400.00 | 0.00 | 13,791.92 | 43.26 | 336,564.82 | 336,564.82 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 2,350.87 | 296,949.32 | 0.00 | (296,949.32) | (296,949.32) |
| 740040 Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 | 22,346.00 | 0.00 | (22,346.00) | (22,346.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 350,400.00 | 350,400.00 | 2,350.87 | 333,087.24 | 43.26 | 17,269.50 | 17,269.50 |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 140.90 | 0.00 | (140.90) | (140.90) |
| 780110 Electricity-PSNH | 0.00 | 0.00 | 26.66 | 331.70 | 0.00 | (331.70) | (331.70) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 26.66 | 472.60 | 0.00 | (472.60) | (472.60) |
| **Total Direct Cost Expenditures | 591,042.00 | 734,606.00 | 25,206.89 | 684,165.86 | 43.26 | (93,167.12) | 50,396.88 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 255.23 | 0.00 | (255.23) | (255.23) |
| 760300 F&A Expenditures | 112,503.00 | 180,696.00 | 10,856.62 | 165,516.61 | 0.00 | (53,013.61) | 15,179.39 |
| *Total: 76 - F&A and Internal Allocations | 112,503.00 | 180,696.00 | 10,856.62 | 165,771.84 | 0.00 | (53,268.84) | 14,924.16 |
| **Total Indirect Cost Expenditures | 112,503.00 | 180,696.00 | 10,856.62 | 165,771.84 | 0.00 | (53,268.84) | 14,924.16 |
| ***Total Expenditures | 703,545.00 | 915,302.00 | 36,063.51 | 849,937.70 | 43.26 | (146,435.96) | 65,321.04 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 36,063.51 | 849,937.70 | 0.00 | (849,937.70) | (849,937.70) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 36,063.51 | 849,937.70 | 0.00 | (849,937.70) | (849,937.70) |
| ***Total Revenue | 0.00 | 0.00 | 36,063.51 | 849,937.70 | 0.00 | (849,937.70) | (849,937.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147607 - EPSCoR
 Fund: 147615 - McDowell-Aquatic

Status: Active
 FMGR: Daley, Michelle L

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/29/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EPS1101245 | CFDA #: | 47.081 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 23,550.47 | 0.00 | (23,550.47) | (23,550.47) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,088.78 | 0.00 | (4,088.78) | (4,088.78) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 25,801.00 | 25,801.00 | 0.00 | 0.00 | 0.00 | 25,801.00 | 25,801.00 |
| 611Q90 | Post Doc | 0.00 | 22,500.00 | 2,203.20 | 5,850.51 | 0.00 | (5,850.51) | 16,649.49 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 6,200.00 | 18,661.62 | 0.00 | (18,661.62) | (18,661.62) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 22,500.19 | 0.00 | (22,500.19) | (22,500.19) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 25,160.00 | 50,823.00 | 0.00 | 0.00 | 0.00 | 25,160.00 | 50,823.00 |
| 615F10 | PAT | 0.00 | 0.00 | 380.56 | 98,367.19 | 0.00 | (98,367.19) | (98,367.19) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 12,695.00 | 31,791.00 | 0.00 | 0.00 | 0.00 | 12,695.00 | 31,791.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | (63.00) | (63.00) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 12.19 | 0.00 | (12.19) | (12.19) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,456.17 | 29,784.83 | 0.00 | (29,784.83) | (29,784.83) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 103,016.00 | 156,853.00 | 0.00 | 0.00 | 0.00 | 103,016.00 | 156,853.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 3.50 | 0.00 | (3.50) | (3.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 147.00 | 8,095.50 | 0.00 | (8,095.50) | (8,095.50) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,075.00 | 7,727.00 | 0.00 | 0.00 | 0.00 | 5,075.00 | 7,727.00 |
| *Total: 61 - Salaries and Wages | | 171,747.00 | 295,495.00 | 10,386.93 | 211,477.78 | 0.00 | (39,730.78) | 84,017.22 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 487.40 | 3,753.25 | 0.00 | (3,753.25) | (3,753.25) |
| 65YF10 | Full Fringe Benefit Distr Expe | 55,794.00 | 97,310.00 | 1,457.01 | 61,744.42 | 0.00 | (5,950.42) | 35,565.58 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 11.61 | 720.76 | 0.00 | (720.76) | (720.76) |
| *Total: 65 - Fringe Benefits | | 55,794.00 | 97,310.00 | 1,956.02 | 66,218.43 | 0.00 | (10,424.43) | 31,091.57 |
| 710 | Travel | 5,460.00 | 8,190.00 | 0.00 | 0.00 | 0.00 | 5,460.00 | 8,190.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 39.20 | 705.04 | 0.00 | (705.04) | (705.04) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,734.91 | 0.00 | (5,734.91) | (5,734.91) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,868.52 | 0.00 | (1,868.52) | (1,868.52) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 875.60 | 0.00 | (875.60) | (875.60) |
| Subtotal: Travel | | 5,460.00 | 8,190.00 | 39.20 | 9,184.07 | 0.00 | (3,724.07) | (994.07) |
| 7112 | Research Supplies | 20,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 36,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 17.66 | 37,883.49 | 0.00 | (37,883.49) | (37,883.49) |
| 714000 | Postage-General | 0.00 | 0.00 | 62.72 | 62.72 | 0.00 | (62.72) | (62.72) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 96.66 | 96.66 | 0.00 | (96.66) | (96.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147607 - EPSCoR
 Fund: 147615 - McDowell-Aquatic

Status: Active
 FMGR: Daley, Michelle L

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/29/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EPS1101245 | CFDA #: | 47.081 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 754.15 | 0.00 | (754.15) | (754.15) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 1,886.64 | 5,493.32 | 0.00 | (5,493.32) | (5,493.32) |
| 717000 Consulting-General | 18,500.00 | 18,500.00 | 0.00 | 0.00 | 0.00 | 18,500.00 | 18,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 16,760.59 | 3,879.41 | (20,640.00) | (20,640.00) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 2,372.52 | 0.00 | (2,372.52) | (2,372.52) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 10.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 8,665.00 | 0.00 | (8,665.00) | (8,665.00) |
| Subtotal: Non-Travel Support | 38,500.00 | 54,500.00 | 2,073.68 | 72,658.45 | 3,879.41 | (38,037.86) | (22,037.86) |
| *Total: 71 - Support (Travel & Non-Travel) | 43,960.00 | 62,690.00 | 2,112.88 | 81,842.52 | 3,879.41 | (41,761.93) | (23,031.93) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,370.00 | 0.00 | (3,370.00) | (3,370.00) |
| 721100 Assistantships | 15,593.00 | 32,317.00 | 0.00 | 0.00 | 0.00 | 15,593.00 | 32,317.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,360.50 | 0.00 | (14,360.50) | (14,360.50) |
| *Total: 72 - Student and/or Participant Support | 15,593.00 | 32,317.00 | 0.00 | 17,730.50 | 0.00 | (2,137.50) | 14,586.50 |
| 740000 Cap Equipment | 519,300.00 | 519,300.00 | 0.00 | 0.00 | 0.00 | 519,300.00 | 519,300.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 523,416.61 | 0.00 | (523,416.61) | (523,416.61) |
| *Total: 74 - Capitalizable Plant and Equipment | 519,300.00 | 519,300.00 | 0.00 | 523,416.61 | 0.00 | (4,116.61) | (4,116.61) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780110 Electricity-PSNH | 0.00 | 0.00 | 0.00 | 475.62 | 0.00 | (475.62) | (475.62) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 475.62 | 0.00 | (475.62) | (475.62) |
| **Total Direct Cost Expenditures | 806,394.00 | 1,007,112.00 | 14,455.83 | 901,161.46 | 3,879.41 | (98,646.87) | 102,071.13 |
| 760300 F&A Expenditures | 127,012.00 | 214,409.00 | 6,866.53 | 169,275.15 | 0.00 | (42,263.15) | 45,133.85 |
| *Total: 76 - F&A and Internal Allocations | 127,012.00 | 214,409.00 | 6,866.53 | 169,275.15 | 0.00 | (42,263.15) | 45,133.85 |
| **Total Indirect Cost Expenditures | 127,012.00 | 214,409.00 | 6,866.53 | 169,275.15 | 0.00 | (42,263.15) | 45,133.85 |
| ***Total Expenditures | 933,406.00 | 1,221,521.00 | 21,322.36 | 1,070,436.61 | 3,879.41 | (140,910.02) | 147,204.98 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 21,322.36 | 1,070,436.61 | 0.00 | (1,070,436.61) | (1,070,436.61) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 21,322.36 | 1,070,436.61 | 0.00 | (1,070,436.61) | (1,070,436.61) |
| ***Total Revenue | 0.00 | 0.00 | 21,322.36 | 1,070,436.61 | 0.00 | (1,070,436.61) | (1,070,436.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147607 - EPSCoR
 Fund: 147615 - McDowell-Aquatic

Status: Active
 FMGR: Daley, Michelle L

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | (79.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | (79.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (1,079.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | (512.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | (512.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (512.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (1,591.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (1,591.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (1,591.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (1,591.52) | 0.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147607 - EPSCoR
 Fund: 15C810 - McDowell-Aquatic - CS

Status: Active
 FMGR: Daley, Michelle L

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 22,654.23 | 0.00 | (22,654.23) | (22,654.23) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 22,672.00 | 22,672.00 | 0.00 | 0.00 | 0.00 | 22,672.00 | 22,672.00 |
| 611Q90 | Post Doc | 15,031.00 | 15,031.00 | 1,661.66 | 15,039.32 | 0.00 | (8.32) | (8.32) |
| *Total: 61 - Salaries and Wages | | 37,703.00 | 37,703.00 | 1,661.66 | 37,693.55 | 0.00 | 9.45 | 9.45 |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,709.00 | 14,709.00 | 488.37 | 14,720.09 | 0.00 | (11.09) | (11.09) |
| *Total: 65 - Fringe Benefits | | 14,709.00 | 14,709.00 | 488.37 | 14,720.09 | 0.00 | (11.09) | (11.09) |
| **Total Direct Cost Expenditures | | 52,412.00 | 52,412.00 | 2,150.03 | 52,413.64 | 0.00 | (1.64) | (1.64) |
| 760300 | F&A Expenditures | 24,661.00 | 24,661.00 | 1,021.27 | 24,662.40 | 0.00 | (1.40) | (1.40) |
| *Total: 76 - F&A and Internal Allocations | | 24,661.00 | 24,661.00 | 1,021.27 | 24,662.40 | 0.00 | (1.40) | (1.40) |
| **Total Indirect Cost Expenditures | | 24,661.00 | 24,661.00 | 1,021.27 | 24,662.40 | 0.00 | (1.40) | (1.40) |
| ***Total Expenditures | | 77,073.00 | 77,073.00 | 3,171.30 | 77,076.04 | 0.00 | (3.04) | (3.04) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 1,268.69 | 77,321.05 | 0.00 | (77,321.05) | (77,321.05) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 1,268.69 | 77,321.05 | 0.00 | (77,321.05) | (77,321.05) |
| ***Total Revenue | | 0.00 | 0.00 | 1,268.69 | 77,321.05 | 0.00 | (77,321.05) | (77,321.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147607 - EPSCoR
 Fund: 15C815 - Frey-Terrestrial - CS

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNSRF - PI Serita Frey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 36,841.87 | 0.00 | (36,841.87) | (36,841.87) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 36,988.00 | 36,988.00 | 0.00 | 0.00 | 0.00 | 36,988.00 | 36,988.00 |
| *Total: 61 - Salaries and Wages | | 36,988.00 | 36,988.00 | 0.00 | 36,841.87 | 0.00 | 146.13 | 146.13 |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,643.00 | 16,643.00 | 0.00 | 16,790.05 | 0.00 | (147.05) | (147.05) |
| *Total: 65 - Fringe Benefits | | 16,643.00 | 16,643.00 | 0.00 | 16,790.05 | 0.00 | (147.05) | (147.05) |
| **Total Direct Cost Expenditures | | 53,631.00 | 53,631.00 | 0.00 | 53,631.92 | 0.00 | (0.92) | (0.92) |
| 760300 | F&A Expenditures | 25,212.00 | 25,212.00 | 0.00 | 25,212.12 | 0.00 | (0.12) | (0.12) |
| *Total: 76 - F&A and Internal Allocations | | 25,212.00 | 25,212.00 | 0.00 | 25,212.12 | 0.00 | (0.12) | (0.12) |
| **Total Indirect Cost Expenditures | | 25,212.00 | 25,212.00 | 0.00 | 25,212.12 | 0.00 | (0.12) | (0.12) |
| ***Total Expenditures | | 78,843.00 | 78,843.00 | 0.00 | 78,844.04 | 0.00 | (1.04) | (1.04) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 78,844.14 | 0.00 | (78,844.14) | (78,844.14) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 78,844.14 | 0.00 | (78,844.14) | (78,844.14) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 78,844.14 | 0.00 | (78,844.14) | (78,844.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147622 - New Paradigm for DOM
 Fund: 147622 - New Paradigm for DOM

Status: Active
 Type: Grant
 FMGR: Daley, Michelle L

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Daley, Michelle L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/20/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | DEB1119843 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 12/1/11 - 11/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,232.00 | 20,232.00 | 0.00 | 0.00 | 0.00 | 20,232.00 | 20,232.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 806.89 | 6,637.85 | 0.00 | (6,637.85) | (6,637.85) |
| 615F10 PAT | 0.00 | 0.00 | 380.56 | 10,346.92 | 0.00 | (10,346.92) | (10,346.92) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 17,064.00 | 17,064.00 | 0.00 | 0.00 | 0.00 | 17,064.00 | 17,064.00 |
| *Total: 61 - Salaries and Wages | 37,296.00 | 37,296.00 | 1,187.45 | 16,984.77 | 0.00 | 20,311.23 | 20,311.23 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,038.00 | 9,038.00 | 406.88 | 6,673.19 | 0.00 | 2,364.81 | 2,364.81 |
| *Total: 65 - Fringe Benefits | 9,038.00 | 9,038.00 | 406.88 | 6,673.19 | 0.00 | 2,364.81 | 2,364.81 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 500.59 | 0.00 | (500.59) | (500.59) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 275.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 1,685.51 | 1,685.51 | 0.00 | (1,685.51) | (1,685.51) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 1,960.51 | 2,461.10 | 0.00 | 538.90 | 538.90 |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,827.58 | 0.00 | (5,827.58) | (5,827.58) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 178.00 | 178.00 | 0.00 | (178.00) | (178.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 23.52 | 23.52 | 0.00 | (23.52) | (23.52) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | 3,000.00 | 3,000.00 | 201.52 | 6,079.10 | 0.00 | (3,079.10) | (3,079.10) |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 2,162.03 | 8,540.20 | 0.00 | (2,540.20) | (2,540.20) |
| **Total Direct Cost Expenditures | 52,334.00 | 52,334.00 | 3,756.36 | 32,198.16 | 0.00 | 20,135.84 | 20,135.84 |
| 760300 F&A Expenditures | 24,673.00 | 24,673.00 | 1,784.28 | 15,216.84 | 0.00 | 9,456.16 | 9,456.16 |
| *Total: 76 - F&A and Internal Allocations | 24,673.00 | 24,673.00 | 1,784.28 | 15,216.84 | 0.00 | 9,456.16 | 9,456.16 |
| **Total Indirect Cost Expenditures | 24,673.00 | 24,673.00 | 1,784.28 | 15,216.84 | 0.00 | 9,456.16 | 9,456.16 |
| ***Total Expenditures | 77,007.00 | 77,007.00 | 5,540.64 | 47,415.00 | 0.00 | 29,592.00 | 29,592.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,540.64 | 47,415.00 | 0.00 | (47,415.00) | (47,415.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,540.64 | 47,415.00 | 0.00 | (47,415.00) | (47,415.00) |
| ***Total Revenue | 0.00 | 0.00 | 5,540.64 | 47,415.00 | 0.00 | (47,415.00) | (47,415.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147628 - Microbial Control Litter
 Fund: 147628 - Microbial Control Litter

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Grandy, Andrew Stuart | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | DEB1219283 | CFDA #: | 47.074 | Term Date: | IDC Rate Code: | URON10 | 47.50 | Budget Controls | DOC |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/11 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 38,000.00 | 38,000.00 | 0.00 | 29,915.89 | 0.00 | 8,084.11 | 8,084.11 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,059.00 | 0.00 | (4,059.00) | (4,059.00) |
| *Total: 61 - Salaries and Wages | 38,000.00 | 38,000.00 | 0.00 | 33,974.89 | 0.00 | 4,025.11 | 4,025.11 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,349.00 | 12,349.00 | 0.00 | 9,618.47 | 0.00 | 2,730.53 | 2,730.53 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 320.67 | 0.00 | (320.67) | (320.67) |
| *Total: 65 - Fringe Benefits | 12,349.00 | 12,349.00 | 0.00 | 9,939.14 | 0.00 | 2,409.86 | 2,409.86 |
| 710 Travel | 4,820.00 | 4,820.00 | 0.00 | 0.00 | 0.00 | 4,820.00 | 4,820.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 489.00 | 0.00 | (489.00) | (489.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 2,411.60 | 2,944.23 | 0.00 | (2,944.23) | (2,944.23) |
| Subtotal: Travel | 4,820.00 | 4,820.00 | 2,411.60 | 3,433.23 | 0.00 | 1,386.77 | 1,386.77 |
| 7112 Research Supplies | 11,962.00 | 11,962.00 | 0.00 | 0.00 | 0.00 | 11,962.00 | 11,962.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 236.28 | 3,262.73 | 0.00 | (3,262.73) | (3,262.73) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 354.18 | 0.00 | (354.18) | (354.18) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 5,300.00 | 6,596.00 | 0.00 | (6,596.00) | (6,596.00) |
| Subtotal: Non-Travel Support | 11,962.00 | 11,962.00 | 5,536.28 | 10,212.91 | 0.00 | 1,749.09 | 1,749.09 |
| *Total: 71 - Support (Travel & Non-Travel) | 16,782.00 | 16,782.00 | 7,947.88 | 13,646.14 | 0.00 | 3,135.86 | 3,135.86 |
| 740000 Cap Equipment | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | (6,000.00) | (6,000.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | (6,000.00) | (6,000.00) |
| **Total Direct Cost Expenditures | 73,131.00 | 73,131.00 | 13,947.88 | 63,560.17 | 6,000.00 | 3,570.83 | 3,570.83 |
| 760300 F&A Expenditures | 31,272.00 | 31,272.00 | 3,775.24 | 27,025.45 | 0.00 | 4,246.55 | 4,246.55 |
| *Total: 76 - F&A and Internal Allocations | 31,272.00 | 31,272.00 | 3,775.24 | 27,025.45 | 0.00 | 4,246.55 | 4,246.55 |
| **Total Indirect Cost Expenditures | 31,272.00 | 31,272.00 | 3,775.24 | 27,025.45 | 0.00 | 4,246.55 | 4,246.55 |
| ***Total Expenditures | 104,403.00 | 104,403.00 | 17,723.12 | 90,585.62 | 6,000.00 | 7,817.38 | 7,817.38 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 17,723.12 | 90,585.62 | 0.00 | (90,585.62) | (90,585.62) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 17,723.12 | 90,585.62 | 0.00 | (90,585.62) | (90,585.62) |
| ***Total Revenue | 0.00 | 0.00 | 17,723.12 | 90,585.62 | 0.00 | (90,585.62) | (90,585.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147646 - CNH Herbarium Digitization
 Fund: 147646 - CNH Herbarium Digitization

Status: Active
 Type: Grant
 FMGR: Neefus, Christopher D

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Neefus, Christopher D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | EF1208829 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,120.01 | 0.00 | (10,120.01) | (10,120.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,420.00 | 12,420.00 | 0.00 | 0.00 | 0.00 | 12,420.00 | 12,420.00 |
| 615F10 PAT | 0.00 | 0.00 | 348.58 | 2,091.49 | 0.00 | (2,091.49) | (2,091.49) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,322.03 | 0.00 | (5,322.03) | (5,322.03) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 582.75 | 582.75 | 0.00 | (582.75) | (582.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,509.81 | 0.00 | (3,509.81) | (3,509.81) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 396.72 | 0.00 | (396.72) | (396.72) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 54,264.00 | 54,264.00 | 0.00 | 0.00 | 0.00 | 54,264.00 | 54,264.00 |
| *Total: 61 - Salaries and Wages | 66,684.00 | 66,684.00 | 931.33 | 22,022.81 | 0.00 | 44,661.19 | 44,661.19 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 900.69 | 0.00 | (900.69) | (900.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,734.00 | 5,734.00 | 155.11 | 962.02 | 0.00 | 4,771.98 | 4,771.98 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 44.87 | 465.32 | 0.00 | (465.32) | (465.32) |
| *Total: 65 - Fringe Benefits | 5,734.00 | 5,734.00 | 199.98 | 2,328.03 | 0.00 | 3,405.97 | 3,405.97 |
| 710 Travel | 4,207.00 | 4,207.00 | 0.00 | 0.00 | 0.00 | 4,207.00 | 4,207.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 42.00 | 1,697.98 | 0.00 | (1,697.98) | (1,697.98) |
| 710200 Foreign Travel | 0.00 | 0.00 | 1,148.76 | 1,148.76 | 0.00 | (1,148.76) | (1,148.76) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| Subtotal: Travel | 4,207.00 | 4,207.00 | 1,190.76 | 3,011.74 | 0.00 | 1,195.26 | 1,195.26 |
| 7112 Research Supplies | 3,800.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 3,800.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,567.63 | 0.00 | (1,567.63) | (1,567.63) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 2,719.50 | 10,360.00 | 0.00 | (10,360.00) | (10,360.00) |
| Subtotal: Non-Travel Support | 3,800.00 | 3,800.00 | 2,719.50 | 11,927.63 | 0.00 | (8,127.63) | (8,127.63) |
| *Total: 71 - Support (Travel & Non-Travel) | 8,007.00 | 8,007.00 | 3,910.26 | 14,939.37 | 0.00 | (6,932.37) | (6,932.37) |
| **Total Direct Cost Expenditures | 80,425.00 | 80,425.00 | 5,041.57 | 39,290.21 | 0.00 | 41,134.79 | 41,134.79 |
| 760300 F&A Expenditures | 38,133.00 | 38,133.00 | 2,394.74 | 18,579.84 | 0.00 | 19,553.16 | 19,553.16 |
| *Total: 76 - F&A and Internal Allocations | 38,133.00 | 38,133.00 | 2,394.74 | 18,579.84 | 0.00 | 19,553.16 | 19,553.16 |
| **Total Indirect Cost Expenditures | 38,133.00 | 38,133.00 | 2,394.74 | 18,579.84 | 0.00 | 19,553.16 | 19,553.16 |
| ***Total Expenditures | 118,558.00 | 118,558.00 | 7,436.31 | 57,870.05 | 0.00 | 60,687.95 | 60,687.95 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,436.31 | 57,870.05 | 0.00 | (57,870.05) | (57,870.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147646 - CNH Herbarium Digitization
 Fund: 147646 - CNH Herbarium Digitization

Status: Active
 FMGR: Neefus, Christopher D
 Type: Grant

PI Name: Neefus, Christopher D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EF1208829 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/12 - 6/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,436.31 | 57,870.05 | 0.00 | (57,870.05) | (57,870.05) |
| ***Total Revenue | 0.00 | 0.00 | 7,436.31 | 57,870.05 | 0.00 | (57,870.05) | (57,870.05) |

Grant: 147648 - Next Generation Sequencing
 Fund: 147648 - Next Generation Sequencing

Status: Active
 FMGR: Margolin, Aaron B
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Margolin, Aaron B | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/18/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | IOS1231468 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/1/12 - 7/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBMCAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,024.02 | 0.00 | (11,024.02) | (11,024.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,024.00 | 11,024.00 | 0.00 | 0.00 | 0.00 | 11,024.00 | 11,024.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 16,842.02 | 0.00 | (16,842.02) | (16,842.02) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 35,425.00 | 35,425.00 | 0.00 | 0.00 | 0.00 | 35,425.00 | 35,425.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,032.15 | 0.00 | (11,032.15) | (11,032.15) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,994.33 | 0.00 | (2,994.33) | (2,994.33) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 61 - Salaries and Wages | 51,449.00 | 51,449.00 | 0.00 | 41,892.52 | 0.00 | 9,556.48 | 9,556.48 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,401.82 | 0.00 | (2,401.82) | (2,401.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,127.00 | 3,127.00 | 0.00 | 0.00 | 0.00 | 3,127.00 | 3,127.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 951.63 | 0.00 | (951.63) | (951.63) |
| *Total: 65 - Fringe Benefits | 3,127.00 | 3,127.00 | 0.00 | 3,353.45 | 0.00 | (226.45) | (226.45) |
| 710 Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,733.80 | 0.00 | (3,733.80) | (3,733.80) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,282.36 | 0.00 | (2,282.36) | (2,282.36) |
| Subtotal: Travel | 9,000.00 | 9,000.00 | 0.00 | 6,016.16 | 0.00 | 2,983.84 | 2,983.84 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 3,699.00 | 0.00 | (3,699.00) | (3,699.00) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 4,458.50 | 0.00 | (4,458.50) | (4,458.50) |
| 7112 Research Supplies | 38,000.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 38,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 755.19 | 34,337.68 | 0.00 | (34,337.68) | (34,337.68) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,127.86 | 0.00 | (1,127.86) | (1,127.86) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 1,024.00 | 1,024.00 | 0.00 | (1,024.00) | (1,024.00) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 0.00 | 1,275.00 | (1,275.00) | (1,275.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 3.03 | 23,190.25 | 0.00 | (23,190.25) | (23,190.25) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 95.70 | 0.00 | (95.70) | (95.70) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| Subtotal: Non-Travel Support | 108,000.00 | 108,000.00 | 1,782.22 | 69,662.99 | 1,275.00 | 37,062.01 | 37,062.01 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147648 - Next Generation Sequencing
 Fund: 147648 - Next Generation Sequencing

Status: Active
 FMGR: Margolin, Aaron B
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Margolin, Aaron B | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/18/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | IOS1231468 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50 | Budget Controls | NSF |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/1/12 - 7/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: UBMCAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 117,000.00 | 117,000.00 | 1,782.22 | 75,679.15 | 1,275.00 | 40,045.85 | 40,045.85 |
| 721100 Assistantships | 15,593.00 | 15,593.00 | 0.00 | 0.00 | 0.00 | 15,593.00 | 15,593.00 |
| *Total: 72 - Student and/or Participant Support | 15,593.00 | 15,593.00 | 0.00 | 0.00 | 0.00 | 15,593.00 | 15,593.00 |
| 740000 Cap Equipment | 26,000.00 | 26,000.00 | 4,999.00 | 35,726.11 | 1,177.75 | (10,903.86) | (10,903.86) |
| *Total: 74 - Capitalizable Plant and Equipment | 26,000.00 | 26,000.00 | 4,999.00 | 35,726.11 | 1,177.75 | (10,903.86) | (10,903.86) |
| **Total Direct Cost Expenditures | 213,169.00 | 213,169.00 | 6,781.22 | 156,651.23 | 2,452.75 | 54,065.02 | 54,065.02 |
| 760300 F&A Expenditures | 81,021.00 | 81,021.00 | 846.56 | 57,101.03 | 0.00 | 23,919.97 | 23,919.97 |
| *Total: 76 - F&A and Internal Allocations | 81,021.00 | 81,021.00 | 846.56 | 57,101.03 | 0.00 | 23,919.97 | 23,919.97 |
| **Total Indirect Cost Expenditures | 81,021.00 | 81,021.00 | 846.56 | 57,101.03 | 0.00 | 23,919.97 | 23,919.97 |
| ***Total Expenditures | 294,190.00 | 294,190.00 | 7,627.78 | 213,752.26 | 2,452.75 | 77,984.99 | 77,984.99 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,627.78 | 213,752.26 | 0.00 | (213,752.26) | (213,752.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,627.78 | 213,752.26 | 0.00 | (213,752.26) | (213,752.26) |
| ***Total Revenue | 0.00 | 0.00 | 7,627.78 | 213,752.26 | 0.00 | (213,752.26) | (213,752.26) |

Grant: 147650 - Soil and Population, Uganda
 Fund: 147650 - Soil and Population, Uganda

Status: Active
 Type: Grant
 FMGR: Tiemann, Lisa K

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Tiemann, Lisa K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | GEO1215750 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/1/12 - 7/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRLT - PI Lisa Tiemann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 200,454.00 | 200,454.00 | 6,655.40 | 127,751.07 | 0.00 | 72,702.93 | 72,702.93 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,029.35 | 0.00 | (1,029.35) | (1,029.35) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,144.00 | 0.00 | (2,144.00) | (2,144.00) |
| *Total: 61 - Salaries and Wages | 200,454.00 | 200,454.00 | 6,655.40 | 130,924.42 | 0.00 | 69,529.58 | 69,529.58 |
| 65YF10 Full Fringe Benefit Distr Expe | 63,543.00 | 63,543.00 | 1,959.24 | 39,240.64 | 0.00 | 24,302.36 | 24,302.36 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 84.76 | 0.00 | (84.76) | (84.76) |
| *Total: 65 - Fringe Benefits | 63,543.00 | 63,543.00 | 1,959.24 | 39,325.40 | 0.00 | 24,217.60 | 24,217.60 |
| 710 Travel | 36,800.00 | 36,800.00 | 0.00 | 0.00 | 0.00 | 36,800.00 | 36,800.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 612.10 | 0.00 | (612.10) | (612.10) |
| 710200 Foreign Travel | 0.00 | 0.00 | 153.00 | 18,347.07 | 0.00 | (18,347.07) | (18,347.07) |
| Subtotal: Travel | 36,800.00 | 36,800.00 | 153.00 | 18,959.17 | 0.00 | 17,840.83 | 17,840.83 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (535.82) | 0.00 | 535.82 | 535.82 |
| 7112 Research Supplies | 19,735.00 | 19,735.00 | 0.00 | 0.00 | 0.00 | 19,735.00 | 19,735.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 11,504.84 | 0.00 | (11,504.84) | (11,504.84) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 102.67 | 277.64 | 0.00 | (277.64) | (277.64) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 388.15 | 0.00 | (388.15) | (388.15) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 50.58 | 0.00 | (50.58) | (50.58) |
| 716034 Maint & Repair-Warranty Recovery | 0.00 | 0.00 | 0.00 | 184.98 | 0.00 | (184.98) | (184.98) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,670.00 | 0.00 | (2,670.00) | (2,670.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 30,640.00 | 30,640.00 | 0.00 | 808.85 | 0.00 | 29,831.15 | 29,831.15 |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 587.33 | 0.00 | (587.33) | (587.33) |
| Subtotal: Non-Travel Support | 50,375.00 | 50,375.00 | 102.67 | 16,936.55 | 0.00 | 33,438.45 | 33,438.45 |
| *Total: 71 - Support (Travel & Non-Travel) | 87,175.00 | 87,175.00 | 255.67 | 35,895.72 | 0.00 | 51,279.28 | 51,279.28 |
| 721100 Assistantships | 2,825.00 | 2,825.00 | 0.00 | 0.00 | 0.00 | 2,825.00 | 2,825.00 |
| *Total: 72 - Student and/or Participant Support | 2,825.00 | 2,825.00 | 0.00 | 0.00 | 0.00 | 2,825.00 | 2,825.00 |
| **Total Direct Cost Expenditures | 353,997.00 | 353,997.00 | 8,870.31 | 206,145.54 | 0.00 | 147,851.46 | 147,851.46 |
| 760300 F&A Expenditures | 166,232.00 | 166,232.00 | 4,213.40 | 97,421.10 | 0.00 | 68,810.90 | 68,810.90 |
| *Total: 76 - F&A and Internal Allocations | 166,232.00 | 166,232.00 | 4,213.40 | 97,421.10 | 0.00 | 68,810.90 | 68,810.90 |
| **Total Indirect Cost Expenditures | 166,232.00 | 166,232.00 | 4,213.40 | 97,421.10 | 0.00 | 68,810.90 | 68,810.90 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147650 - Soil and Population, Uganda
 Fund: 147650 - Soil and Population, Uganda

Status: Active
 FMGR: Tiemann, Lisa K
 Type: Grant

PI Name: Tiemann, Lisa K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: GEO1215750 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/12 - 7/31/15

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRLT - PI Lisa Tiemann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 520,229.00 | 520,229.00 | 13,083.71 | 303,566.64 | 0.00 | 216,662.36 | 216,662.36 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,083.71 | 303,566.64 | 0.00 | (303,566.64) | (303,566.64) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 13,083.71 | 303,566.64 | 0.00 | (303,566.64) | (303,566.64) |
| ***Total Revenue | 0.00 | 0.00 | 13,083.71 | 303,566.64 | 0.00 | (303,566.64) | (303,566.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147650 - Soil and Population, Uganda
 Fund: 147650 - Soil and Population, Uganda

Status: Active
 Type: Grant
 FMGR: Tiemann, Lisa K

PI Name: Tiemann, Lisa K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: GEO1215750 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/12 - 7/31/15

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.63) | 0.00 | 0.63 | 0.63 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | (0.63) | 0.00 | 0.63 | 0.63 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.63) | 0.00 | 0.63 | 0.63 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.63) | 0.00 | 0.63 | 0.63 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (0.63) | 0.00 | 0.63 | 0.63 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | (0.63) | 0.00 | 0.63 | 0.63 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (0.63) | 0.00 | 0.63 | 0.63 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147651 - MRI: HiSeq 2000
 Fund: 147651 - MRI: HiSeq 2000

Status: Active
 FMGR: Thomas, William K
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Thomas, William K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/03/201 | Approved For Preaward | YES |
| Sponsor ID: | DBI1229361 CFDA #: 47.000 | Term Date: | | Arra Funded | NO |
| Resp Org: | UBMCBS | Expend End Date: | | Billing Type | LOC |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/15 | Rev Account: | 530000 | Budget Controls | NSF |
| | | | Fund Type Level 2 | Equipment Vesting | USNH |
| | | | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---------------------|---|---------------------|-------------------------|--------------|-------------------|--------------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 68,310.00 | 0.00 | (68,310.00) | (68,310.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,975.00 | 0.00 | (9,975.00) | (9,975.00) |
| | Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 78,285.00 | 0.00 | (78,285.00) | (78,285.00) |
| | *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 78,285.00 | 0.00 | (78,285.00) | (78,285.00) |
| 740000 | Cap Equipment | 814,482.00 | 814,482.00 | 0.00 | 699,555.00 | 0.00 | 114,927.00 | 114,927.00 |
| | *Total: 74 - Capitalizable Plant and Equipment | 814,482.00 | 814,482.00 | 0.00 | 699,555.00 | 0.00 | 114,927.00 | 114,927.00 |
| | **Total Direct Cost Expenditures | 814,482.00 | 814,482.00 | 0.00 | 777,840.00 | 0.00 | 36,642.00 | 36,642.00 |
| | ***Total Expenditures | 814,482.00 | 814,482.00 | 0.00 | 777,840.00 | 0.00 | 36,642.00 | 36,642.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 777,840.00 | 0.00 | (777,840.00) | (777,840.00) |
| | *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 777,840.00 | 0.00 | (777,840.00) | (777,840.00) |
| | ***Total Revenue | 0.00 | 0.00 | 0.00 | 777,840.00 | 0.00 | (777,840.00) | (777,840.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147651 - MRI: HiSeq 2000
 Fund: 15C855 - MRI: HiSeq 2000 - CS

Status: Active
 FMGR: Thomas, William K
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|-----|
| PI Name: | Thomas, William K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | DBI1229361 | CFDA #: | 47.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Arra Funded | NO |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | 14ZCLR 47.5 | Billing Type | LOC | Budget Controls | NSF |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/15 | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV | | |

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 29,750.00 | 0.00 | (29,750.00) | (29,750.00) |
| 615F10 PAT | 0.00 | 0.00 | 4,991.92 | 77,882.50 | 0.00 | (77,882.50) | (77,882.50) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 161,326.00 | 161,326.00 | 0.00 | 0.00 | 0.00 | 161,326.00 | 161,326.00 |
| *Total: 61 - Salaries and Wages | 161,326.00 | 161,326.00 | 4,991.92 | 107,632.50 | 0.00 | 53,693.50 | 53,693.50 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,350.24 | 0.00 | (2,350.24) | (2,350.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 75,542.00 | 75,542.00 | 2,221.41 | 35,390.02 | 0.00 | 40,151.98 | 40,151.98 |
| *Total: 65 - Fringe Benefits | 75,542.00 | 75,542.00 | 2,221.41 | 37,740.26 | 0.00 | 37,801.74 | 37,801.74 |
| **Total Direct Cost Expenditures | 236,868.00 | 236,868.00 | 7,213.33 | 145,372.76 | 0.00 | 91,495.24 | 91,495.24 |
| 760300 F&A Expenditures | 112,196.00 | 112,196.00 | 3,426.34 | 68,721.36 | 0.00 | 43,474.64 | 43,474.64 |
| *Total: 76 - F&A and Internal Allocations | 112,196.00 | 112,196.00 | 3,426.34 | 68,721.36 | 0.00 | 43,474.64 | 43,474.64 |
| **Total Indirect Cost Expenditures | 112,196.00 | 112,196.00 | 3,426.34 | 68,721.36 | 0.00 | 43,474.64 | 43,474.64 |
| ***Total Expenditures | 349,064.00 | 349,064.00 | 10,639.67 | 214,094.12 | 0.00 | 134,969.88 | 134,969.88 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 3,426.34 | 214,847.19 | 0.00 | (214,847.19) | (214,847.19) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 3,426.34 | 214,847.19 | 0.00 | (214,847.19) | (214,847.19) |
| ***Total Revenue | 0.00 | 0.00 | 3,426.34 | 214,847.19 | 0.00 | (214,847.19) | (214,847.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147682 - Delta-47 Forum Calibration
 Fund: 147682 - Delta-47 Forum Calibration

Status: Active
 FMGR: Came, Rosemarie E
 Type: Grant

PI Name: Came, Rosemarie E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1260350 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 4/1/13 - 3/31/16

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 686.50 | 0.00 | (686.50) | (686.50) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 686.50 | 0.00 | (686.50) | (686.50) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 686.50 | 0.00 | (686.50) | (686.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 686.50 | 0.00 | (686.50) | (686.50) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 326.09 | 0.00 | (326.09) | (326.09) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 326.09 | 0.00 | (326.09) | (326.09) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 326.09 | 0.00 | (326.09) | (326.09) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,012.59 | 0.00 | (1,012.59) | (1,012.59) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,012.59 | 0.00 | (1,012.59) | (1,012.59) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,012.59 | 0.00 | (1,012.59) | (1,012.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,012.59 | 0.00 | (1,012.59) | (1,012.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147685 - Microbes and Soil Carbon
 Fund: 147685 - Microbes and Soil Carbon

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Grandy, Andrew Stuart | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | DEB1311501 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/15/13 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---------------------|---|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 560.70 | 0.00 | (560.70) | (560.70) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 823.00 | 0.00 | (823.00) | (823.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 205.00 | 0.00 | (205.00) | (205.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,504.00 | 0.00 | (2,504.00) | (2,504.00) |
| | Subtotal: Travel | 0.00 | 0.00 | 0.00 | 4,092.70 | 0.00 | (4,092.70) | (4,092.70) |
| 7112 | Research Supplies | 12,884.00 | 12,884.00 | 0.00 | 0.00 | 0.00 | 12,884.00 | 12,884.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,495.13 | 0.00 | (4,495.13) | (4,495.13) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 137.42 | 0.00 | (137.42) | (137.42) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,762.00 | 0.00 | (1,762.00) | (1,762.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,395.00 | 0.00 | (2,395.00) | (2,395.00) |
| | Subtotal: Non-Travel Support | 12,884.00 | 12,884.00 | 0.00 | 8,789.55 | 0.00 | 4,094.45 | 4,094.45 |
| | *Total: 71 - Support (Travel & Non-Travel) | 12,884.00 | 12,884.00 | 0.00 | 12,882.25 | 0.00 | 1.75 | 1.75 |
| | **Total Direct Cost Expenditures | 12,884.00 | 12,884.00 | 0.00 | 12,882.25 | 0.00 | 1.75 | 1.75 |
| 760300 | F&A Expenditures | 6,118.00 | 6,118.00 | 0.00 | 6,119.09 | 0.00 | (1.09) | (1.09) |
| | *Total: 76 - F&A and Internal Allocations | 6,118.00 | 6,118.00 | 0.00 | 6,119.09 | 0.00 | (1.09) | (1.09) |
| | **Total Indirect Cost Expenditures | 6,118.00 | 6,118.00 | 0.00 | 6,119.09 | 0.00 | (1.09) | (1.09) |
| | ***Total Expenditures | 19,002.00 | 19,002.00 | 0.00 | 19,001.34 | 0.00 | 0.66 | 0.66 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 19,001.34 | 0.00 | (19,001.34) | (19,001.34) |
| | *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,001.34 | 0.00 | (19,001.34) | (19,001.34) |
| | ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,001.34 | 0.00 | (19,001.34) | (19,001.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147690 - ABR: Novel Glycoprotein
 Fund: 147690 - ABR: Novel Glycoprotein

Status: Active
 FMGR: Sower, Stacia
 Type: Grant

PI Name: Sower, Stacia
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS1257476 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/15/13 - 7/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCSS - PI Stacia A Sower

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 72 - Student and/or Participant Support | 4,575.00 | 4,575.00 | 0.00 | 0.00 | 0.00 | 4,575.00 | 4,575.00 |
| **Total Direct Cost Expenditures | 206,413.00 | 206,413.00 | 21,238.73 | 95,744.30 | 0.00 | 110,668.70 | 110,668.70 |
| 760300 F&A Expenditures | 93,587.00 | 93,587.00 | 10,088.40 | 45,478.61 | 0.00 | 48,108.39 | 48,108.39 |
| *Total: 76 - F&A and Internal Allocations | 93,587.00 | 93,587.00 | 10,088.40 | 45,478.61 | 0.00 | 48,108.39 | 48,108.39 |
| **Total Indirect Cost Expenditures | 93,587.00 | 93,587.00 | 10,088.40 | 45,478.61 | 0.00 | 48,108.39 | 48,108.39 |
| ***Total Expenditures | 300,000.00 | 300,000.00 | 31,327.13 | 141,222.91 | 0.00 | 158,777.09 | 158,777.09 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 31,327.13 | 141,222.91 | 0.00 | (141,222.91) | (141,222.91) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 31,327.13 | 141,222.91 | 0.00 | (141,222.91) | (141,222.91) |
| ***Total Revenue | 0.00 | 0.00 | 31,327.13 | 141,222.91 | 0.00 | (141,222.91) | (141,222.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147690 - ABR: Novel Glycoprotein
 Fund: 147749 - Supplement Novel Glycoprotein

Status: Active
 FMGR: Sower, Stacia
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name: | Sower, Stacia | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/15/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | IOS1257476 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | NSF |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/13 - 7/31/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

Org: UBMCSS - PI Stacia A Sower

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710200 Foreign Travel | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 3,300.00 |
| Subtotal: Travel | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 3,300.00 |
| 7112 Research Supplies | 10,309.00 | 10,309.00 | 0.00 | 0.00 | 0.00 | 10,309.00 | 10,309.00 |
| Subtotal: Non-Travel Support | 10,309.00 | 10,309.00 | 0.00 | 0.00 | 0.00 | 10,309.00 | 10,309.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,609.00 | 13,609.00 | 0.00 | 0.00 | 0.00 | 13,609.00 | 13,609.00 |
| **Total Direct Cost Expenditures | 13,609.00 | 13,609.00 | 0.00 | 0.00 | 0.00 | 13,609.00 | 13,609.00 |
| 760300 F&A Expenditures | 3,538.00 | 3,538.00 | 0.00 | 0.00 | 0.00 | 3,538.00 | 3,538.00 |
| *Total: 76 - F&A and Internal Allocations | 3,538.00 | 3,538.00 | 0.00 | 0.00 | 0.00 | 3,538.00 | 3,538.00 |
| **Total Indirect Cost Expenditures | 3,538.00 | 3,538.00 | 0.00 | 0.00 | 0.00 | 3,538.00 | 3,538.00 |
| ***Total Expenditures | 17,147.00 | 17,147.00 | 0.00 | 0.00 | 0.00 | 17,147.00 | 17,147.00 |

Grant: 147691 - Macroalgal Digitization TCN
 Fund: 147691 - Macroalgal Digitization TCN

Status: Active
 Type: Grant
 FMGR: Neefus, Christopher D

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|-------------|-----------------|--------------|---------------------|--------|
| PI Name: | Neefus, Christopher D | Fund Information | Fund Indirect Cost Information | Approved For Preaward | YES | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/201 | IDC Basis Code: | MTDCN | Budget Controls | NSF | | |
| Sponsor ID: | EF1304924 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON10 47.50 | Equipment Vesting | USNH |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Idc Waiver | | Sefa Classification | NO |
| FRAGRNT Start/End Date: | 7/1/13 - 7/31/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | | RESDEV |

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 12,806.59 | 37,150.14 | 0.00 | (37,150.14) | (37,150.14) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 121,242.00 | 121,242.00 | 0.00 | 0.00 | 0.00 | 121,242.00 | 121,242.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 89,980.00 | 89,980.00 | 0.00 | 0.00 | 0.00 | 89,980.00 | 89,980.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,951.21 | 17,707.25 | 0.00 | (17,707.25) | (17,707.25) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 299,364.00 | 299,364.00 | 0.00 | 0.00 | 0.00 | 299,364.00 | 299,364.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 6.75 | 6.75 | 0.00 | (6.75) | (6.75) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 10,643.50 | 0.00 | (10,643.50) | (10,643.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 3,870.00 | 7,660.75 | 0.00 | (7,660.75) | (7,660.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,959.88 | 12,506.02 | 0.00 | (12,506.02) | (12,506.02) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,348.86 | 0.00 | (1,348.86) | (1,348.86) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 74,703.00 | 74,703.00 | 0.00 | 0.00 | 0.00 | 74,703.00 | 74,703.00 |
| *Total: 61 - Salaries and Wages | 585,289.00 | 585,289.00 | 22,594.43 | 87,023.27 | 0.00 | 498,265.73 | 498,265.73 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1,006.32 | 2,929.47 | 0.00 | (2,929.47) | (2,929.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 155,195.00 | 155,195.00 | 1,313.28 | 8,145.30 | 0.00 | 147,049.70 | 147,049.70 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 303.93 | 1,444.24 | 0.00 | (1,444.24) | (1,444.24) |
| *Total: 65 - Fringe Benefits | 155,195.00 | 155,195.00 | 2,623.53 | 12,519.01 | 0.00 | 142,675.99 | 142,675.99 |
| 710 Travel | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,503.89 | 0.00 | (2,503.89) | (2,503.89) |
| 710200 Foreign Travel | 0.00 | 0.00 | 4,995.26 | 4,995.26 | 0.00 | (4,995.26) | (4,995.26) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 460.85 | 0.00 | (460.85) | (460.85) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 213.92 | 0.00 | (213.92) | (213.92) |
| Subtotal: Travel | 35,000.00 | 35,000.00 | 4,995.26 | 8,173.92 | 0.00 | 26,826.08 | 26,826.08 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 247.95 | 0.00 | (247.95) | (247.95) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 1,029.85 | 0.00 | (1,029.85) | (1,029.85) |
| 7112 Research Supplies | 48,868.00 | 48,868.00 | 0.00 | 0.00 | 0.00 | 48,868.00 | 48,868.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 117.98 | 7,844.15 | 0.00 | (7,844.15) | (7,844.15) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 14.65 | 0.00 | (14.65) | (14.65) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 1,615.95 | 1,615.95 | 0.00 | (1,615.95) | (1,615.95) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,369.00 | 0.00 | (1,369.00) | (1,369.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 32.50 | 0.00 | (32.50) | (32.50) |
| 717000 Consulting-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 433.80 | 0.00 | (433.80) | (433.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147691 - Macroalgal Digitization TCN
 Fund: 147691 - Macroalgal Digitization TCN

Status: Active
 Type: Grant
 FMGR: Neefus, Christopher D

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|-----------------|--------------|---------------------|--------|
| PI Name: | Neefus, Christopher D | Fund Information | Fund Indirect Cost Information | Approved For Preaward | YES | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/201 | IDC Basis Code: | MTDCN | Budget Controls | NSF | | |
| Sponsor ID: | EF1304924 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON10 47.50 | Equipment Vesting | USNH |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/13 - 7/31/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Sefa Classification | RESDEV |

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 3,401.55 | 0.00 | (3,401.55) | (3,401.55) |
| Subtotal: Non-Travel Support | 49,868.00 | 49,868.00 | 1,733.93 | 15,989.40 | 0.00 | 33,878.60 | 33,878.60 |
| *Total: 71 - Support (Travel & Non-Travel) | 84,868.00 | 84,868.00 | 6,729.19 | 24,163.32 | 0.00 | 60,704.68 | 60,704.68 |
| 721100 Assistantships | 30,458.00 | 30,458.00 | 0.00 | 0.00 | 0.00 | 30,458.00 | 30,458.00 |
| 722200 Participant Support | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: 72 - Student and/or Participant Support | 42,458.00 | 42,458.00 | 0.00 | 0.00 | 0.00 | 42,458.00 | 42,458.00 |
| 730001 Subcontracts 01 | 510,655.00 | 510,655.00 | 0.00 | 0.00 | 0.00 | 510,655.00 | 510,655.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 22,322.09 | 158,289.91 | (180,612.00) | (180,612.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 43,446.00 | (43,446.00) | (43,446.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 12,837.06 | 46,240.06 | 80,456.00 | (126,696.06) | (126,696.06) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 811.60 | 811.60 | 141,554.00 | (142,365.60) | (142,365.60) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 0.00 | 23,840.00 | (23,840.00) | (23,840.00) |
| *Total: 73 - Subcontracts | 510,655.00 | 510,655.00 | 13,648.66 | 69,373.75 | 447,585.91 | (6,304.66) | (6,304.66) |
| 740000 Cap Equipment | 24,784.00 | 24,784.00 | 0.00 | 11,982.00 | 0.00 | 12,802.00 | 12,802.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 12,719.54 | 0.00 | (12,719.54) | (12,719.54) |
| *Total: 74 - Capitalizable Plant and Equipment | 24,784.00 | 24,784.00 | 0.00 | 24,701.54 | 0.00 | 82.46 | 82.46 |
| **Total Direct Cost Expenditures | 1,403,249.00 | 1,403,249.00 | 45,595.81 | 217,780.89 | 447,585.91 | 737,882.20 | 737,882.20 |
| 760300 F&A Expenditures | 454,355.00 | 454,355.00 | 15,560.39 | 81,623.71 | 0.00 | 372,731.29 | 372,731.29 |
| *Total: 76 - F&A and Internal Allocations | 454,355.00 | 454,355.00 | 15,560.39 | 81,623.71 | 0.00 | 372,731.29 | 372,731.29 |
| **Total Indirect Cost Expenditures | 454,355.00 | 454,355.00 | 15,560.39 | 81,623.71 | 0.00 | 372,731.29 | 372,731.29 |
| ***Total Expenditures | 1,857,604.00 | 1,857,604.00 | 61,156.20 | 299,404.60 | 447,585.91 | 1,110,613.49 | 1,110,613.49 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 61,156.20 | 299,404.60 | 0.00 | (299,404.60) | (299,404.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 61,156.20 | 299,404.60 | 0.00 | (299,404.60) | (299,404.60) |
| ***Total Revenue | 0.00 | 0.00 | 61,156.20 | 299,404.60 | 0.00 | (299,404.60) | (299,404.60) |

Grant: 147693 - Cottontail Geospatial
 Fund: 147693 - Cottontail Geospatial

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | BCS1263601 | CFDA #: | 47.075 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/1/13 - 1/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,223.40 | 3,843.28 | 0.00 | (3,843.28) | (3,843.28) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 12,553.56 | 0.00 | (12,553.56) | (12,553.56) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,848.00 | 21,848.00 | 0.00 | 0.00 | 0.00 | 21,848.00 | 21,848.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,550.09 | 0.00 | (7,550.09) | (7,550.09) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 7,699.00 | 7,699.00 | 0.00 | 0.00 | 0.00 | 7,699.00 | 7,699.00 |
| *Total: 61 - Salaries and Wages | 29,547.00 | 29,547.00 | 3,223.40 | 23,946.93 | 0.00 | 5,600.07 | 5,600.07 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 253.16 | 302.13 | 0.00 | (302.13) | (302.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,092.00 | 10,092.00 | 0.00 | 5,812.35 | 0.00 | 4,279.65 | 4,279.65 |
| *Total: 65 - Fringe Benefits | 10,092.00 | 10,092.00 | 253.16 | 6,114.48 | 0.00 | 3,977.52 | 3,977.52 |
| 710 Travel | 2,110.00 | 2,110.00 | 0.00 | 0.00 | 0.00 | 2,110.00 | 2,110.00 |
| Subtotal: Travel | 2,110.00 | 2,110.00 | 0.00 | 0.00 | 0.00 | 2,110.00 | 2,110.00 |
| 7112 Research Supplies | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,485.08 | 0.00 | (3,485.08) | (3,485.08) |
| Subtotal: Non-Travel Support | 7,500.00 | 7,500.00 | 0.00 | 3,485.08 | 0.00 | 4,014.92 | 4,014.92 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,610.00 | 9,610.00 | 0.00 | 3,485.08 | 0.00 | 6,124.92 | 6,124.92 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 2,376.00 | 2,376.00 | 0.00 | 0.00 | 0.00 | 2,376.00 | 2,376.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 591.00 | 0.00 | (591.00) | (591.00) |
| *Total: 72 - Student and/or Participant Support | 2,376.00 | 2,376.00 | 0.00 | 591.00 | 0.00 | 1,785.00 | 1,785.00 |
| **Total Direct Cost Expenditures | 51,625.00 | 51,625.00 | 3,476.56 | 34,137.49 | 0.00 | 17,487.51 | 17,487.51 |
| 760300 F&A Expenditures | 23,373.00 | 23,373.00 | 1,651.36 | 15,934.63 | 0.00 | 7,438.37 | 7,438.37 |
| *Total: 76 - F&A and Internal Allocations | 23,373.00 | 23,373.00 | 1,651.36 | 15,934.63 | 0.00 | 7,438.37 | 7,438.37 |
| **Total Indirect Cost Expenditures | 23,373.00 | 23,373.00 | 1,651.36 | 15,934.63 | 0.00 | 7,438.37 | 7,438.37 |
| ***Total Expenditures | 74,998.00 | 74,998.00 | 5,127.92 | 50,072.12 | 0.00 | 24,925.88 | 24,925.88 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,127.92 | 50,072.12 | 0.00 | (50,072.12) | (50,072.12) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,127.92 | 50,072.12 | 0.00 | (50,072.12) | (50,072.12) |
| ***Total Revenue | 0.00 | 0.00 | 5,127.92 | 50,072.12 | 0.00 | (50,072.12) | (50,072.12) |

Grant: 147694 - MS Analysis of PDE6
 Fund: 147694 - MS Analysis of PDE6

Status: Active
 FMGR: Chu, Feixia

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Chu, Feixia | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | CHE1307367 | CFDA #: | 47.049 | Term Date: | IDC Rate Code: | URON10 | 47.50 | Budget Controls | NSF |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UBMCF - PI Feixia Chu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,598.07 | 17,140.73 | 0.00 | (17,140.73) | (17,140.73) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 53,308.00 | 53,308.00 | 0.00 | 0.00 | 0.00 | 53,308.00 | 53,308.00 |
| 611Q90 Post Doc | 109,820.00 | 109,820.00 | 0.00 | 0.00 | 0.00 | 109,820.00 | 109,820.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 4,241.01 | 5,056.59 | 0.00 | (5,056.59) | (5,056.59) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,380.00 | 19,567.00 | 0.00 | (19,567.00) | (19,567.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 992.50 | 0.00 | (992.50) | (992.50) |
| *Total: 61 - Salaries and Wages | 163,128.00 | 163,128.00 | 12,219.08 | 42,866.82 | 0.00 | 120,261.18 | 120,261.18 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 851.28 | 1,748.58 | 0.00 | (1,748.58) | (1,748.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 38,201.00 | 38,201.00 | 0.00 | 0.00 | 0.00 | 38,201.00 | 38,201.00 |
| *Total: 65 - Fringe Benefits | 38,201.00 | 38,201.00 | 851.28 | 1,748.58 | 0.00 | 36,452.42 | 36,452.42 |
| 710 Travel | 11,364.00 | 11,364.00 | 0.00 | 0.00 | 0.00 | 11,364.00 | 11,364.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,155.50 | 0.00 | (2,155.50) | (2,155.50) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 445.00 | 445.00 | 0.00 | (445.00) | (445.00) |
| Subtotal: Travel | 11,364.00 | 11,364.00 | 445.00 | 2,600.50 | 0.00 | 8,763.50 | 8,763.50 |
| 7112 Research Supplies | 54,812.00 | 54,812.00 | 0.00 | 0.00 | 0.00 | 54,812.00 | 54,812.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 742.06 | 18,064.46 | 3,748.00 | (21,812.46) | (21,812.46) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 41.58 | 47.83 | 0.00 | (47.83) | (47.83) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 3,734.26 | 3,734.26 | 0.00 | (3,734.26) | (3,734.26) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 1,022.25 | 14,080.06 | (15,102.31) | (15,102.31) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 437.00 | 457.00 | 0.00 | (457.00) | (457.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 44.00 | 0.00 | (44.00) | (44.00) |
| Subtotal: Non-Travel Support | 54,812.00 | 54,812.00 | 4,954.90 | 23,369.80 | 17,828.06 | 13,614.14 | 13,614.14 |
| *Total: 71 - Support (Travel & Non-Travel) | 66,176.00 | 66,176.00 | 5,399.90 | 25,970.30 | 17,828.06 | 22,377.64 | 22,377.64 |
| 740000 Cap Equipment | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| **Total Direct Cost Expenditures | 273,005.00 | 273,005.00 | 18,470.26 | 70,585.70 | 17,828.06 | 184,591.24 | 184,591.24 |
| 760300 F&A Expenditures | 126,995.00 | 126,995.00 | 8,773.38 | 33,528.21 | 0.00 | 93,466.79 | 93,466.79 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147694 - MS Analysis of PDE6
 Fund: 147694 - MS Analysis of PDE6

Status: Active
 FMGR: Chu, Feixia

Type: Grant

PI Name: Chu, Feixia
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE1307367 CFDA #: 47.049
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCFE - PI Feixia Chu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 126,995.00 | 126,995.00 | 8,773.38 | 33,528.21 | 0.00 | 93,466.79 | 93,466.79 |
| **Total Indirect Cost Expenditures | 126,995.00 | 126,995.00 | 8,773.38 | 33,528.21 | 0.00 | 93,466.79 | 93,466.79 |
| ***Total Expenditures | 400,000.00 | 400,000.00 | 27,243.64 | 104,113.91 | 17,828.06 | 278,058.03 | 278,058.03 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 27,243.64 | 104,113.91 | 0.00 | (104,113.91) | (104,113.91) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 27,243.64 | 104,113.91 | 0.00 | (104,113.91) | (104,113.91) |
| ***Total Revenue | 0.00 | 0.00 | 27,243.64 | 104,113.91 | 0.00 | (104,113.91) | (104,113.91) |

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147707 - EPSCoR Track II-Daley

Status: Active
 FMGR: Daley, Michelle L

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/05/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | IIA1330641 | CFDA #: | 47.079 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRMI - PI Michelle Daley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,564.06 | 1,864.84 | 0.00 | (1,864.84) | (1,864.84) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 55,672.00 | 27,654.00 | 0.00 | 0.00 | 0.00 | 55,672.00 | 27,654.00 |
| 615F10 PAT | 0.00 | 0.00 | 369.83 | 6,398.04 | 0.00 | (6,398.04) | (6,398.04) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 98,107.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,107.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 550.58 | 4,952.83 | 0.00 | (4,952.83) | (4,952.83) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 77,273.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,273.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 132,945.00 | 125,761.00 | 2,484.47 | 13,215.71 | 0.00 | 119,729.29 | 112,545.29 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 122.83 | 146.59 | 0.00 | (146.59) | (146.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 41,325.00 | 42,653.00 | 409.57 | 5,238.82 | 0.00 | 36,086.18 | 37,414.18 |
| *Total: 65 - Fringe Benefits | 41,325.00 | 42,653.00 | 532.40 | 5,385.41 | 0.00 | 35,939.59 | 37,267.59 |
| 710 Travel | 4,500.00 | 6,439.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 6,439.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 1,614.35 | 1,614.35 | 0.00 | (1,614.35) | (1,614.35) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 26.00 | 109.84 | 0.00 | (109.84) | (109.84) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 65.40 | 106.09 | 0.00 | (106.09) | (106.09) |
| Subtotal: Travel | 4,500.00 | 6,439.00 | 1,705.75 | 1,830.28 | 0.00 | 2,669.72 | 4,608.72 |
| 7112 Research Supplies | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 10,588.15 | 18,119.47 | 0.00 | (18,119.47) | (18,119.47) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 606.21 | 0.00 | (606.21) | (606.21) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 77.00 | 77.00 | 0.00 | (77.00) | (77.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,640.00 | 0.00 | (2,640.00) | (2,640.00) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 39.95 | 39.95 | 0.00 | (39.95) | (39.95) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 225.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| Subtotal: Non-Travel Support | 21,000.00 | 21,000.00 | 10,930.10 | 21,707.63 | 0.00 | (707.63) | (707.63) |
| *Total: 71 - Support (Travel & Non-Travel) | 25,500.00 | 27,439.00 | 12,635.85 | 23,537.91 | 0.00 | 1,962.09 | 3,901.09 |
| 740000 Cap Equipment | 100,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 50,000.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 18,655.00 | 18,655.00 | 44,742.75 | (63,397.75) | (63,397.75) |
| *Total: 74 - Capitalizable Plant and Equipment | 100,000.00 | 50,000.00 | 18,655.00 | 18,655.00 | 44,742.75 | 36,602.25 | (13,397.75) |
| 780110 Electricity-PSNH | 0.00 | 0.00 | 126.67 | 126.67 | 0.00 | (126.67) | (126.67) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 126.67 | 126.67 | 0.00 | (126.67) | (126.67) |
| **Total Direct Cost Expenditures | 299,770.00 | 245,853.00 | 34,434.39 | 60,920.70 | 44,742.75 | 194,106.55 | 140,189.55 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147707 - EPSCoR Track II-Daley

Status: Active
 FMGR: Daley, Michelle L

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 09/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMI - PI Michelle Daley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| 760300 F&A Expenditures | 94,891.00 | 93,030.00 | 7,495.21 | 20,076.12 | 0.00 | 74,814.88 | 72,953.88 |
| *Total: 76 - F&A and Internal Allocations | 94,891.00 | 93,030.00 | 7,495.21 | 20,076.12 | 0.00 | 74,814.88 | 72,953.88 |
| **Total Indirect Cost Expenditures | 94,891.00 | 93,030.00 | 7,495.21 | 20,076.12 | 0.00 | 74,814.88 | 72,953.88 |
| ***Total Expenditures | 394,661.00 | 338,883.00 | 41,929.60 | 80,996.82 | 44,742.75 | 268,921.43 | 213,143.43 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 41,929.60 | 80,996.82 | 0.00 | (80,996.82) | (80,996.82) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 41,929.60 | 80,996.82 | 0.00 | (80,996.82) | (80,996.82) |
| ***Total Revenue | 0.00 | 0.00 | 41,929.60 | 80,996.82 | 0.00 | (80,996.82) | (80,996.82) |

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147708 - EPSCoR Track II-Jones

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | IIA1330641 | CFDA #: | 47.079 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,799.56 | 0.00 | (5,799.56) | (5,799.56) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,975.00 | 30,975.00 | 0.00 | 0.00 | 0.00 | 30,975.00 | 30,975.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,182.40 | 3,182.40 | 0.00 | (3,182.40) | (3,182.40) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,550.09 | 0.00 | (7,550.09) | (7,550.09) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 69,806.00 | 63,722.00 | 0.00 | 0.00 | 0.00 | 69,806.00 | 63,722.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 297.50 | 7,685.00 | 0.00 | (7,685.00) | (7,685.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 10.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 3,440.00 | 7,352.50 | 0.00 | (7,352.50) | (7,352.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,727.50 | 0.00 | (1,727.50) | (1,727.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 35,620.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,620.00 |
| *Total: 61 - Salaries and Wages | 100,781.00 | 130,317.00 | 6,929.90 | 33,367.05 | 0.00 | 67,413.95 | 96,949.95 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 250.18 | 254.92 | 0.00 | (254.92) | (254.92) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,414.00 | 17,175.00 | 0.00 | 2,685.24 | 0.00 | 1,728.76 | 14,489.76 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 22.91 | 606.53 | 0.00 | (606.53) | (606.53) |
| *Total: 65 - Fringe Benefits | 4,414.00 | 17,175.00 | 273.09 | 3,546.69 | 0.00 | 867.31 | 13,628.31 |
| 710 Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,252.05 | 0.00 | (1,252.05) | (1,252.05) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 649.14 | 0.00 | (649.14) | (649.14) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| Subtotal: Travel | 7,500.00 | 7,500.00 | 0.00 | 2,601.19 | 0.00 | 4,898.81 | 4,898.81 |
| 7112 Research Supplies | 41,806.00 | 56,806.00 | 0.00 | 0.00 | 0.00 | 41,806.00 | 56,806.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 139.53 | 503.46 | 0.00 | (503.46) | (503.46) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 65.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 150.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| Subtotal: Non-Travel Support | 41,806.00 | 56,806.00 | 354.53 | 908.46 | 0.00 | 40,897.54 | 55,897.54 |
| *Total: 71 - Support (Travel & Non-Travel) | 49,306.00 | 64,306.00 | 354.53 | 3,509.65 | 0.00 | 45,796.35 | 60,796.35 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 55,348.00 | 47,926.00 | 0.00 | 0.00 | 0.00 | 55,348.00 | 47,926.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,370.50 | 0.00 | (5,370.50) | (5,370.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147708 - EPSCoR Track II-Jones

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 72 - Student and/or Participant Support | 55,348.00 | 47,926.00 | 0.00 | 6,510.50 | 0.00 | 48,837.50 | 41,415.50 |
| **Total Direct Cost Expenditures | 209,849.00 | 259,724.00 | 7,557.52 | 46,933.89 | 0.00 | 162,915.11 | 212,790.11 |
| 760300 F&A Expenditures | 73,388.00 | 100,604.00 | 3,589.82 | 19,201.12 | 0.00 | 54,186.88 | 81,402.88 |
| *Total: 76 - F&A and Internal Allocations | 73,388.00 | 100,604.00 | 3,589.82 | 19,201.12 | 0.00 | 54,186.88 | 81,402.88 |
| **Total Indirect Cost Expenditures | 73,388.00 | 100,604.00 | 3,589.82 | 19,201.12 | 0.00 | 54,186.88 | 81,402.88 |
| ***Total Expenditures | 283,237.00 | 360,328.00 | 11,147.34 | 66,135.01 | 0.00 | 217,101.99 | 294,192.99 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,147.34 | 66,135.01 | 0.00 | (66,135.01) | (66,135.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 11,147.34 | 66,135.01 | 0.00 | (66,135.01) | (66,135.01) |
| ***Total Revenue | 0.00 | 0.00 | 11,147.34 | 66,135.01 | 0.00 | (66,135.01) | (66,135.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147709 - EPSCoR Track II-Cooper

Status: Active
 FMGR: Cooper, Vaughn S

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | IIA1330641 | CFDA #: | 47.079 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBMCVC - PI Vaughn Cooper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BBN Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,981.69 | 4,747.39 | 0.00 | (4,747.39) | (4,747.39) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 29,169.00 | 29,169.00 | 0.00 | 0.00 | 0.00 | 29,169.00 | 29,169.00 |
| 611Q90 Post Doc | 0.00 | 91,122.00 | 4,383.13 | 7,249.01 | 0.00 | (7,249.01) | 83,872.99 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 69,806.00 | 54,408.00 | 0.00 | 0.00 | 0.00 | 69,806.00 | 54,408.00 |
| *Total: 61 - Salaries and Wages | 98,975.00 | 174,699.00 | 8,364.82 | 13,996.40 | 0.00 | 84,978.60 | 160,702.60 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 312.71 | 531.20 | 0.00 | (531.20) | (531.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,265.00 | 29,700.00 | 1,290.33 | 2,147.23 | 0.00 | 2,117.77 | 27,552.77 |
| *Total: 65 - Fringe Benefits | 4,265.00 | 29,700.00 | 1,603.04 | 2,678.43 | 0.00 | 1,586.57 | 27,021.57 |
| 710 Travel | 7,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 10,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 135.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 355.00 | 355.00 | 0.00 | (355.00) | (355.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 322.03 | 0.00 | (322.03) | (322.03) |
| Subtotal: Travel | 7,500.00 | 10,500.00 | 490.00 | 812.03 | 0.00 | 6,687.97 | 9,687.97 |
| 7112 Research Supplies | 41,806.00 | 41,806.00 | 0.00 | 0.00 | 0.00 | 41,806.00 | 41,806.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 689.52 | 2,735.65 | 0.00 | (2,735.65) | (2,735.65) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| Subtotal: Non-Travel Support | 41,806.00 | 41,806.00 | 839.52 | 2,885.65 | 0.00 | 38,920.35 | 38,920.35 |
| *Total: 71 - Support (Travel & Non-Travel) | 49,306.00 | 52,306.00 | 1,329.52 | 3,697.68 | 0.00 | 45,608.32 | 48,608.32 |
| 721100 Assistantships | 55,348.00 | 38,228.00 | 0.00 | 0.00 | 0.00 | 55,348.00 | 38,228.00 |
| *Total: 72 - Student and/or Participant Support | 55,348.00 | 38,228.00 | 0.00 | 0.00 | 0.00 | 55,348.00 | 38,228.00 |
| **Total Direct Cost Expenditures | 207,894.00 | 294,933.00 | 11,297.38 | 20,372.51 | 0.00 | 187,521.49 | 274,560.49 |
| 760300 F&A Expenditures | 72,459.00 | 121,935.00 | 5,366.24 | 9,676.92 | 0.00 | 62,782.08 | 112,258.08 |
| *Total: 76 - F&A and Internal Allocations | 72,459.00 | 121,935.00 | 5,366.24 | 9,676.92 | 0.00 | 62,782.08 | 112,258.08 |
| **Total Indirect Cost Expenditures | 72,459.00 | 121,935.00 | 5,366.24 | 9,676.92 | 0.00 | 62,782.08 | 112,258.08 |
| ***Total Expenditures | 280,353.00 | 416,868.00 | 16,663.62 | 30,049.43 | 0.00 | 250,303.57 | 386,818.57 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 16,663.62 | 30,049.43 | 0.00 | (30,049.43) | (30,049.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 16,663.62 | 30,049.43 | 0.00 | (30,049.43) | (30,049.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147709 - EPSCoR Track II-Cooper

Status: Active
 FMGR: Cooper, Vaughn S

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 08/01/2011 | IDC Basis Code: | MTDCN |
| Term Date: | | IDC Rate Code: | URON10 47.50 |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | NSF |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |

Org: UBMCVC - PI Vaughn Cooper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 16,663.62 | 30,049.43 | 0.00 | (30,049.43) | (30,049.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147710 - EPSCoR Track II-Wollheim

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,182.66 | 3,794.71 | 0.00 | (3,794.71) | (3,794.71) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,275.00 | 27,275.00 | 0.00 | 0.00 | 0.00 | 27,275.00 | 27,275.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 68,432.00 | 68,432.00 | 0.00 | 0.00 | 0.00 | 68,432.00 | 68,432.00 |
| *Total: 61 - Salaries and Wages | 95,707.00 | 95,707.00 | 3,182.66 | 3,794.71 | 0.00 | 91,912.29 | 91,912.29 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 249.95 | 298.30 | 0.00 | (298.30) | (298.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,993.00 | 3,743.00 | 0.00 | 0.00 | 0.00 | 3,993.00 | 3,743.00 |
| *Total: 65 - Fringe Benefits | 3,993.00 | 3,743.00 | 249.95 | 298.30 | 0.00 | 3,694.70 | 3,444.70 |
| 710 Travel | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| Subtotal: Travel | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| 7112 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,250.00 | 10,250.00 | 0.00 | 0.00 | 0.00 | 10,250.00 | 10,250.00 |
| 721100 Assistantships | 55,348.00 | 55,348.00 | 0.00 | 0.00 | 0.00 | 55,348.00 | 55,348.00 |
| *Total: 72 - Student and/or Participant Support | 55,348.00 | 55,348.00 | 0.00 | 0.00 | 0.00 | 55,348.00 | 55,348.00 |
| **Total Direct Cost Expenditures | 165,298.00 | 165,048.00 | 3,432.61 | 4,093.01 | 0.00 | 161,204.99 | 160,954.99 |
| 760300 F&A Expenditures | 52,226.00 | 52,107.00 | 1,630.49 | 1,944.18 | 0.00 | 50,281.82 | 50,162.82 |
| *Total: 76 - F&A and Internal Allocations | 52,226.00 | 52,107.00 | 1,630.49 | 1,944.18 | 0.00 | 50,281.82 | 50,162.82 |
| **Total Indirect Cost Expenditures | 52,226.00 | 52,107.00 | 1,630.49 | 1,944.18 | 0.00 | 50,281.82 | 50,162.82 |
| ***Total Expenditures | 217,524.00 | 217,155.00 | 5,063.10 | 6,037.19 | 0.00 | 211,486.81 | 211,117.81 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,063.10 | 6,037.19 | 0.00 | (6,037.19) | (6,037.19) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,063.10 | 6,037.19 | 0.00 | (6,037.19) | (6,037.19) |
| ***Total Revenue | 0.00 | 0.00 | 5,063.10 | 6,037.19 | 0.00 | (6,037.19) | (6,037.19) |

Grant: 147723 - Exper Evolution in Symbiosis
 Fund: 147723 - Exper Evolution in Symbiosis

Status: Active
 FMGR: Whistler, Cheryl A

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Whistler, Cheryl A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | IOS1258099 | CFDA #: | 47.074 | Term Date: | IDC Rate Code: | URON10 | 47.50 | Budget Controls | NSF |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/15/13 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 9,857.85 | 11,753.60 | 0.00 | (11,753.60) | (11,753.60) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,998.00 | 30,998.00 | 0.00 | 0.00 | 0.00 | 30,998.00 | 30,998.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,747.85 | 2,390.64 | 0.00 | (2,390.64) | (2,390.64) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,550.09 | 0.00 | (7,550.09) | (7,550.09) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 90,552.00 | 90,552.00 | 0.00 | 0.00 | 0.00 | 90,552.00 | 90,552.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,457.86 | 39,751.31 | 0.00 | (39,751.31) | (39,751.31) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 46,470.00 | 46,470.00 | 0.00 | 0.00 | 0.00 | 46,470.00 | 46,470.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 19,818.00 | 19,818.00 | 0.00 | 0.00 | 0.00 | 19,818.00 | 19,818.00 |
| *Total: 61 - Salaries and Wages | 187,838.00 | 187,838.00 | 16,063.56 | 61,445.64 | 0.00 | 126,392.36 | 126,392.36 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 910.98 | 1,111.53 | 0.00 | (1,111.53) | (1,111.53) |
| 65YF10 Full Fringe Benefit Distr Expe | 26,691.00 | 26,691.00 | 1,983.74 | 18,324.58 | 0.00 | 8,366.42 | 8,366.42 |
| *Total: 65 - Fringe Benefits | 26,691.00 | 26,691.00 | 2,894.72 | 19,436.11 | 0.00 | 7,254.89 | 7,254.89 |
| 710 Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 227.26 | 375.61 | 0.00 | (375.61) | (375.61) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 263.35 | 0.00 | (263.35) | (263.35) |
| Subtotal: Travel | 4,500.00 | 4,500.00 | 227.26 | 1,138.96 | 0.00 | 3,361.04 | 3,361.04 |
| 7112 Research Supplies | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 3,443.41 | 12,318.21 | 0.00 | (12,318.21) | (12,318.21) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 15.25 | 15.25 | 0.00 | (15.25) | (15.25) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 401.65 | 754.53 | 0.00 | (754.53) | (754.53) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,224.00 | 0.00 | (1,224.00) | (1,224.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 929.08 | 0.00 | (929.08) | (929.08) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 195.00 | 3,882.73 | 0.00 | (3,882.73) | (3,882.73) |
| Subtotal: Non-Travel Support | 55,000.00 | 55,000.00 | 4,055.31 | 19,123.80 | 0.00 | 35,876.20 | 35,876.20 |
| *Total: 71 - Support (Travel & Non-Travel) | 59,500.00 | 59,500.00 | 4,282.57 | 20,262.76 | 0.00 | 39,237.24 | 39,237.24 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 71,794.00 | 71,794.00 | 0.00 | 0.00 | 0.00 | 71,794.00 | 71,794.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,045.50 | 0.00 | (6,045.50) | (6,045.50) |
| 722200 Participant Support | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: 72 - Student and/or Participant Support | 73,294.00 | 73,294.00 | 0.00 | 7,185.50 | 0.00 | 66,108.50 | 66,108.50 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147723 - Exper Evolution in Symbiosis
 Fund: 147723 - Exper Evolution in Symbiosis

Status: Active
 Type: Grant
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS1258099 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/15/13 - 8/31/16

Fund Information
 Effective Date: 09/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 347,323.00 | 347,323.00 | 23,240.85 | 108,330.01 | 0.00 | 238,992.99 | 238,992.99 |
| 760300 F&A Expenditures | 130,164.00 | 130,164.00 | 11,039.41 | 48,043.62 | 0.00 | 82,120.38 | 82,120.38 |
| *Total: 76 - F&A and Internal Allocations | 130,164.00 | 130,164.00 | 11,039.41 | 48,043.62 | 0.00 | 82,120.38 | 82,120.38 |
| **Total Indirect Cost Expenditures | 130,164.00 | 130,164.00 | 11,039.41 | 48,043.62 | 0.00 | 82,120.38 | 82,120.38 |
| ***Total Expenditures | 477,487.00 | 477,487.00 | 34,280.26 | 156,373.63 | 0.00 | 321,113.37 | 321,113.37 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 34,280.26 | 156,373.63 | 0.00 | (156,373.63) | (156,373.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 34,280.26 | 156,373.63 | 0.00 | (156,373.63) | (156,373.63) |
| ***Total Revenue | 0.00 | 0.00 | 34,280.26 | 156,373.63 | 0.00 | (156,373.63) | (156,373.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147727 - RCN: EukHiTs
 Fund: 147727 - RCN: EukHiTs

Status: Active
 Type: Grant
 FMGR: Thomas, William K

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Thomas, William K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | DBI1262470 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/13 - 8/31/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 7,107.75 | 7,107.75 | 0.00 | (7,107.75) | (7,107.75) |
| 615NZO PAT Unallocated Budget (Bud Only) | 8,558.00 | 8,558.00 | 0.00 | 0.00 | 0.00 | 8,558.00 | 8,558.00 |
| 617NZO Op Staff Unallocated Bud(BudOnly) | 14,784.00 | 14,784.00 | 0.00 | 0.00 | 0.00 | 14,784.00 | 14,784.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,790.00 | 1,790.00 | 0.00 | (1,790.00) | (1,790.00) |
| 61SNZO Student Labor Unallocated(Bud Only) | 6,090.00 | 6,090.00 | 0.00 | 0.00 | 0.00 | 6,090.00 | 6,090.00 |
| *Total: 61 - Salaries and Wages | 29,432.00 | 29,432.00 | 8,897.75 | 8,897.75 | 0.00 | 20,534.25 | 20,534.25 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 552.03 | 552.03 | 0.00 | (552.03) | (552.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,554.00 | 11,554.00 | 0.00 | 0.00 | 0.00 | 11,554.00 | 11,554.00 |
| *Total: 65 - Fringe Benefits | 11,554.00 | 11,554.00 | 552.03 | 552.03 | 0.00 | 11,001.97 | 11,001.97 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 7,075.02 | 7,075.02 | 0.00 | (7,075.02) | (7,075.02) |
| Subtotal: Travel | 0.00 | 0.00 | 7,075.02 | 7,075.02 | 0.00 | (7,075.02) | (7,075.02) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 7,075.02 | 7,075.02 | 0.00 | (7,075.02) | (7,075.02) |
| 722200 Participant Support | 45,100.00 | 45,100.00 | 0.00 | 0.00 | 0.00 | 45,100.00 | 45,100.00 |
| *Total: 72 - Student and/or Participant Support | 45,100.00 | 45,100.00 | 0.00 | 0.00 | 0.00 | 45,100.00 | 45,100.00 |
| 730001 Subcontracts 01 | 72,616.00 | 72,616.00 | 0.00 | 0.00 | 0.00 | 72,616.00 | 72,616.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 9,896.82 | 35,347.18 | (45,244.00) | (45,244.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 6,270.47 | 6,270.47 | 27,372.00 | (33,642.47) | (33,642.47) |
| *Total: 73 - Subcontracts | 72,616.00 | 72,616.00 | 6,270.47 | 16,167.29 | 62,719.18 | (6,270.47) | (6,270.47) |
| **Total Direct Cost Expenditures | 158,702.00 | 158,702.00 | 22,795.27 | 32,692.09 | 62,719.18 | 63,290.73 | 63,290.73 |
| 760300 F&A Expenditures | 43,157.00 | 43,157.00 | 10,827.76 | 15,528.75 | 0.00 | 27,628.25 | 27,628.25 |
| *Total: 76 - F&A and Internal Allocations | 43,157.00 | 43,157.00 | 10,827.76 | 15,528.75 | 0.00 | 27,628.25 | 27,628.25 |
| **Total Indirect Cost Expenditures | 43,157.00 | 43,157.00 | 10,827.76 | 15,528.75 | 0.00 | 27,628.25 | 27,628.25 |
| ***Total Expenditures | 201,859.00 | 201,859.00 | 33,623.03 | 48,220.84 | 62,719.18 | 90,918.98 | 90,918.98 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 33,623.03 | 48,220.84 | 0.00 | (48,220.84) | (48,220.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 33,623.03 | 48,220.84 | 0.00 | (48,220.84) | (48,220.84) |
| ***Total Revenue | 0.00 | 0.00 | 33,623.03 | 48,220.84 | 0.00 | (48,220.84) | (48,220.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147731 - NSF IPA Ecosystems
 Fund: 147731 - NSF IPA Ecosystems

Status: Active
 FMGR: McDowell, William H
 Type: Grant

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/27/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | DEB1359515 CFDA #: 47.000 | Term Date: | | IDC Rate Code: | Budget Controls | NHZERO |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/27/13 - 8/26/14 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | P1 | Sefa Classification | OTHER |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 20,817.70 | 20,817.70 | 0.00 | (20,817.70) | (20,817.70) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 110,798.76 | 0.00 | (110,798.76) | (110,798.76) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,715.39 | 0.00 | (6,715.39) | (6,715.39) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 189,150.00 | 189,150.00 | 0.00 | 0.00 | 0.00 | 189,150.00 | 189,150.00 |
| *Total: 61 - Salaries and Wages | 189,150.00 | 189,150.00 | 20,817.70 | 138,331.85 | 0.00 | 50,818.15 | 50,818.15 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1,636.55 | 1,636.55 | 0.00 | (1,636.55) | (1,636.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 65,228.00 | 65,228.00 | 0.00 | 54,408.95 | 0.00 | 10,819.05 | 10,819.05 |
| *Total: 65 - Fringe Benefits | 65,228.00 | 65,228.00 | 1,636.55 | 56,045.50 | 0.00 | 9,182.50 | 9,182.50 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | (2,241.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | (2,241.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | (2,241.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 254,378.00 | 254,378.00 | 20,212.94 | 194,377.35 | 0.00 | 60,000.65 | 60,000.65 |
| ***Total Expenditures | 254,378.00 | 254,378.00 | 20,212.94 | 194,377.35 | 0.00 | 60,000.65 | 60,000.65 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 20,212.94 | 194,377.35 | 0.00 | (194,377.35) | (194,377.35) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 20,212.94 | 194,377.35 | 0.00 | (194,377.35) | (194,377.35) |
| ***Total Revenue | 0.00 | 0.00 | 20,212.94 | 194,377.35 | 0.00 | (194,377.35) | (194,377.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147731 - NSF IPA Ecosystems
 Fund: 15C927 - NSF IPA Ecosystems cost Share

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1359515 CFDA #: 47.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/27/13 - 8/26/14

Fund Information
 Effective Date: 01/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBNREN - Natural Resources & The Environment

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,850.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 5,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,850.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,017.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,017.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 2,017.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,017.00 | 0.00 |
| **Total Direct Cost Expenditures | 7,867.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,867.00 | 0.00 |
| ***Total Expenditures | 7,867.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,867.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147731 - NSF IPA Ecosystems
 Fund: 15C927 - NSF IPA Ecosystems cost Share

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1359515 CFDA #: 47.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/27/13 - 8/26/14

Fund Information
 Effective Date: 01/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 643.85 | 643.85 | 0.00 | (643.85) | (643.85) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 3,432.06 | 0.00 | (3,432.06) | (3,432.06) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 207.69 | 0.00 | (207.69) | (207.69) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 5,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,850.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,850.00 | 643.85 | 4,283.60 | 0.00 | (4,283.60) | 1,566.40 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 50.62 | 50.62 | 0.00 | (50.62) | (50.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,017.00 | 0.00 | 1,685.20 | 0.00 | (1,685.20) | 331.80 |
| *Total: 65 - Fringe Benefits | 0.00 | 2,017.00 | 50.62 | 1,735.82 | 0.00 | (1,735.82) | 281.18 |
| **Total Direct Cost Expenditures | 0.00 | 7,867.00 | 694.47 | 6,019.42 | 0.00 | (6,019.42) | 1,847.58 |
| ***Total Expenditures | 0.00 | 7,867.00 | 694.47 | 6,019.42 | 0.00 | (6,019.42) | 1,847.58 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 6,020.00 | 6,020.00 | 0.00 | (6,020.00) | (6,020.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 6,020.00 | 6,020.00 | 0.00 | (6,020.00) | (6,020.00) |
| ***Total Revenue | 0.00 | 0.00 | 6,020.00 | 6,020.00 | 0.00 | (6,020.00) | (6,020.00) |

Grant: 147736 - Hydrologic Service Payments
 Fund: 147736 - Hydrologic Service Payments

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ICER1313804 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/15/14 - 12/31/17

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,746.01 | 2,018.42 | 0.00 | (2,018.42) | (2,018.42) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 51,751.00 | 51,751.00 | 0.00 | 0.00 | 0.00 | 51,751.00 | 51,751.00 |
| 611Q90 Post Doc | 127,712.00 | 127,712.00 | 0.00 | 0.00 | 0.00 | 127,712.00 | 127,712.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 21,643.00 | 21,643.00 | 0.00 | 0.00 | 0.00 | 21,643.00 | 21,643.00 |
| *Total: 61 - Salaries and Wages | 201,106.00 | 201,106.00 | 1,746.01 | 2,018.42 | 0.00 | 199,087.58 | 199,087.58 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 136.62 | 158.14 | 0.00 | (158.14) | (158.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 44,780.00 | 44,780.00 | 0.00 | 0.00 | 0.00 | 44,780.00 | 44,780.00 |
| *Total: 65 - Fringe Benefits | 44,780.00 | 44,780.00 | 136.62 | 158.14 | 0.00 | 44,621.86 | 44,621.86 |
| 710 Travel | 84,802.00 | 84,802.00 | 0.00 | 0.00 | 0.00 | 84,802.00 | 84,802.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 646.52 | 12,675.35 | 0.00 | (12,675.35) | (12,675.35) |
| Subtotal: Travel | 84,802.00 | 84,802.00 | 646.52 | 12,675.35 | 0.00 | 72,126.65 | 72,126.65 |
| 7112 Research Supplies | 112,063.00 | 112,063.00 | 0.00 | 0.00 | 0.00 | 112,063.00 | 112,063.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 459.51 | 6,975.77 | 0.00 | (6,975.77) | (6,975.77) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 529.18 | 0.00 | (529.18) | (529.18) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,385.00 | 0.00 | (1,385.00) | (1,385.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 109,134.00 | 109,134.00 | 0.00 | 0.00 | 0.00 | 109,134.00 | 109,134.00 |
| Subtotal: Non-Travel Support | 221,197.00 | 221,197.00 | 459.51 | 8,889.95 | 0.00 | 212,307.05 | 212,307.05 |
| *Total: 71 - Support (Travel & Non-Travel) | 305,999.00 | 305,999.00 | 1,106.03 | 21,565.30 | 0.00 | 284,433.70 | 284,433.70 |
| 722200 Participant Support | 31,480.00 | 31,480.00 | 0.00 | 0.00 | 0.00 | 31,480.00 | 31,480.00 |
| *Total: 72 - Student and/or Participant Support | 31,480.00 | 31,480.00 | 0.00 | 0.00 | 0.00 | 31,480.00 | 31,480.00 |
| 730001 Subcontracts 01 | 722,566.00 | 722,566.00 | 0.00 | 0.00 | 0.00 | 722,566.00 | 722,566.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 8,289.82 | 8,289.82 | 151,846.00 | (160,135.82) | (160,135.82) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 0.00 | 15,114.00 | (15,114.00) | (15,114.00) |
| *Total: 73 - Subcontracts | 722,566.00 | 722,566.00 | 8,289.82 | 8,289.82 | 166,960.00 | 547,316.18 | 547,316.18 |
| **Total Direct Cost Expenditures | 1,305,931.00 | 1,305,931.00 | 11,278.48 | 32,031.68 | 166,960.00 | 1,106,939.32 | 1,106,939.32 |
| 760300 F&A Expenditures | 169,069.00 | 169,069.00 | 2,932.41 | 8,154.27 | 0.00 | 160,914.73 | 160,914.73 |
| *Total: 76 - F&A and Internal Allocations | 169,069.00 | 169,069.00 | 2,932.41 | 8,154.27 | 0.00 | 160,914.73 | 160,914.73 |
| **Total Indirect Cost Expenditures | 169,069.00 | 169,069.00 | 2,932.41 | 8,154.27 | 0.00 | 160,914.73 | 160,914.73 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147736 - Hydrologic Service Payments
 Fund: 147736 - Hydrologic Service Payments

Status: Active
 FMGR: Asbjornsen, Heidi
 Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ICER1313804 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/15/14 - 12/31/17

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 11/05/201 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESOF 26.00 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-------------------|---------------------|---------------------|
| ***Total Expenditures | 1,475,000.00 | 1,475,000.00 | 14,210.89 | 40,185.95 | 166,960.00 | 1,267,854.05 | 1,267,854.05 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 14,210.89 | 40,185.95 | 0.00 | (40,185.95) | (40,185.95) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 14,210.89 | 40,185.95 | 0.00 | (40,185.95) | (40,185.95) |
| ***Total Revenue | 0.00 | 0.00 | 14,210.89 | 40,185.95 | 0.00 | (40,185.95) | (40,185.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: Frolking, Stephen E

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Frolking, Stephen E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 12/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EAR1331841 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 12/1/13 - 11/30/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRST - PI Stephen Frolking

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|-------------------------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,014.33 | 0.00 | (3,014.33) | (3,014.33) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,487.00 | 12,487.00 | 0.00 | 0.00 | 0.00 | 12,487.00 | 12,487.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,600.00 | 3,100.00 | 0.00 | (3,100.00) | (3,100.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,553.61 | 0.00 | (13,553.61) | (13,553.61) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 19,136.00 | 19,136.00 | 0.00 | 0.00 | 0.00 | 19,136.00 | 19,136.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,228.47 | 7,018.04 | 0.00 | (7,018.04) | (7,018.04) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 31,516.00 | 31,516.00 | 0.00 | 0.00 | 0.00 | 31,516.00 | 31,516.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,939.00 | 3,939.00 | 0.00 | 0.00 | 0.00 | 3,939.00 | 3,939.00 |
| *Total: 61 - Salaries and Wages | | 67,078.00 | 67,078.00 | 3,828.47 | 26,685.98 | 0.00 | 40,392.02 | 40,392.02 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 204.20 | 243.70 | 0.00 | (243.70) | (243.70) |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,172.00 | 16,172.00 | 546.67 | 4,622.86 | 0.00 | 11,549.14 | 11,549.14 |
| *Total: 65 - Fringe Benefits | | 16,172.00 | 16,172.00 | 750.87 | 4,866.56 | 0.00 | 11,305.44 | 11,305.44 |
| 710 | Travel | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,281.31 | 3,209.58 | 0.00 | (3,209.58) | (3,209.58) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 860.00 | 0.00 | (860.00) | (860.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,336.21 | 5,148.44 | 0.00 | (5,148.44) | (5,148.44) |
| Subtotal: Travel | | 40,000.00 | 40,000.00 | 3,617.52 | 9,218.02 | 0.00 | 30,781.98 | 30,781.98 |
| 7112 | Research Supplies | 24,500.00 | 24,500.00 | 0.00 | 0.00 | 0.00 | 24,500.00 | 24,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 2,149.88 | 24,405.73 | 0.00 | (24,405.73) | (24,405.73) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,006.17 | 0.00 | (1,006.17) | (1,006.17) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 248.92 | 0.00 | (248.92) | (248.92) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,926.20 | 12,841.55 | 18,461.60 | (31,303.15) | (31,303.15) |
| 717214 | Oth Prof Ser-ServProvAgmt \$9,999 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 122.46 | 228.84 | 0.00 | (228.84) | (228.84) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 600.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| Subtotal: Non-Travel Support | | 49,500.00 | 49,500.00 | 5,948.54 | 39,481.21 | 18,461.60 | (8,442.81) | (8,442.81) |
| *Total: 71 - Support (Travel & Non-Travel) | | 89,500.00 | 89,500.00 | 9,566.06 | 48,699.23 | 18,461.60 | 22,339.17 | 22,339.17 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 4,697.00 | 4,697.00 | 0.00 | 0.00 | 0.00 | 4,697.00 | 4,697.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,091.00 | 0.00 | (1,091.00) | (1,091.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: Frolking, Stephen E

Type: Cooperative Agreement

PI Name: Frolking, Stephen E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1331841 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/13 - 11/30/18

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRST - PI Stephen Frolking

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| *Total: 72 - Student and/or Participant Support | 4,697.00 | 4,697.00 | 0.00 | 2,231.00 | 0.00 | 2,466.00 | 2,466.00 |
| 730001 Subcontracts 01 | 574,242.00 | 574,242.00 | 0.00 | 0.00 | 0.00 | 574,242.00 | 574,242.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 75,567.67 | 179,304.33 | (254,872.00) | (254,872.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 6,853.00 | (6,853.00) | (6,853.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 9,217.30 | 33,825.14 | 11,174.86 | (45,000.00) | (45,000.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 5,323.94 | 5,420.88 | 34,598.12 | (40,019.00) | (40,019.00) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 2,361.46 | 2,361.46 | 52,638.54 | (55,000.00) | (55,000.00) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 0.00 | 0.00 | 62,177.00 | (62,177.00) | (62,177.00) |
| 730008 Subcontracts 08 | 0.00 | 0.00 | 0.00 | 0.00 | 40,321.00 | (40,321.00) | (40,321.00) |
| 730009 Subcontracts 09 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | (30,000.00) | (30,000.00) |
| 730010 Subcontracts 10 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | (40,000.00) | (40,000.00) |
| *Total: 73 - Subcontracts | 574,242.00 | 574,242.00 | 16,902.70 | 117,175.15 | 457,066.85 | 0.00 | 0.00 |
| 740000 Cap Equipment | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| **Total Direct Cost Expenditures | 769,689.00 | 769,689.00 | 31,048.10 | 199,657.92 | 475,528.45 | 94,502.63 | 94,502.63 |
| 760300 F&A Expenditures | 180,311.00 | 180,311.00 | 10,555.89 | 65,566.13 | 0.00 | 114,744.87 | 114,744.87 |
| *Total: 76 - F&A and Internal Allocations | 180,311.00 | 180,311.00 | 10,555.89 | 65,566.13 | 0.00 | 114,744.87 | 114,744.87 |
| **Total Indirect Cost Expenditures | 180,311.00 | 180,311.00 | 10,555.89 | 65,566.13 | 0.00 | 114,744.87 | 114,744.87 |
| ***Total Expenditures | 950,000.00 | 950,000.00 | 41,603.99 | 265,224.05 | 475,528.45 | 209,247.50 | 209,247.50 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 41,603.99 | 265,224.05 | 0.00 | (265,224.05) | (265,224.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 41,603.99 | 265,224.05 | 0.00 | (265,224.05) | (265,224.05) |
| ***Total Revenue | 0.00 | 0.00 | 41,603.99 | 265,224.05 | 0.00 | (265,224.05) | (265,224.05) |

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Margolin, Aaron B

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|-------------------|--------|
| PI Name: | Margolin, Aaron B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Analytical Services, Inc. | Effective Date: | 03/18/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | IDC Rate Code: | UOTHON | 31.00 | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UBMIAM | | 31 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/18/04 - 12/31/10 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |

Org: UBMIAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,000.02 | 0.00 | (3,000.02) | (3,000.02) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,200.02 | 0.00 | (2,200.02) | (2,200.02) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 146,653.12 | 0.00 | (146,653.12) | (146,653.12) |
| 61CBHS Part Time - Shift | 0.00 | 0.00 | 0.00 | 53.84 | 0.00 | (53.84) | (53.84) |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 20,400.00 | 0.00 | (20,400.00) | (20,400.00) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 253.50 | 0.00 | (253.50) | (253.50) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 605.56 | 0.00 | (605.56) | (605.56) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 125.62 | 0.00 | (125.62) | (125.62) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 88,086.69 | 0.00 | (88,086.69) | (88,086.69) |
| 61JBHO Casual - Overtime | 0.00 | 0.00 | 0.00 | 2.22 | 0.00 | (2.22) | (2.22) |
| 61JBHS Casual - Shift | 0.00 | 0.00 | 0.00 | 1.10 | 0.00 | (1.10) | (1.10) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 25,601.35 | 0.00 | (25,601.35) | (25,601.35) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,093.01 | 0.00 | (5,093.01) | (5,093.01) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 292,086.05 | 0.00 | (292,086.05) | (292,086.05) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,715.61 | 0.00 | (1,715.61) | (1,715.61) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 60,958.67 | 0.00 | (60,958.67) | (60,958.67) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 7,934.39 | 0.00 | (7,934.39) | (7,934.39) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 70,608.67 | 0.00 | (70,608.67) | (70,608.67) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | (120.23) | 0.00 | 120.23 | 120.23 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | (120.23) | 0.00 | 120.23 | 120.23 |
| 7111 Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 7112 Research Supplies | 639,280.21 | 639,662.58 | 0.00 | 0.00 | 0.00 | 639,280.21 | 639,662.58 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 109,207.38 | 0.00 | (109,207.38) | (109,207.38) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 334.29 | 0.00 | (334.29) | (334.29) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 14.40 | 0.00 | (14.40) | (14.40) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 484.40 | 0.00 | (484.40) | (484.40) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 182.88 | 0.00 | (182.88) | (182.88) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 569.00 | 0.00 | (569.00) | (569.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 265.23 | 0.00 | (265.23) | (265.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B
 Sponsor: Analytical Services, Inc.
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 03/18/200 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOTHON 31.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UBMIAM 31 | Budget Controls | STDBUD |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UBMIAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 41.05 | 0.00 | (41.05) | (41.05) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| Subtotal: Non-Travel Support | 642,280.21 | 642,662.58 | 0.00 | 112,448.63 | 0.00 | 529,831.58 | 530,213.95 |
| *Total: 71 - Support (Travel & Non-Travel) | 642,280.21 | 642,662.58 | 0.00 | 112,328.40 | 0.00 | 529,951.81 | 530,334.18 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| 801063 NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 382.37 | 0.00 | (382.37) | (382.37) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 382.37 | 0.00 | (382.37) | (382.37) |
| **Total Direct Cost Expenditures | 642,280.21 | 642,662.58 | 0.00 | 495,405.49 | 0.00 | 146,874.72 | 147,257.09 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 147,257.09 | 0.00 | (147,257.09) | (147,257.09) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 147,257.09 | 0.00 | (147,257.09) | (147,257.09) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 147,257.09 | 0.00 | (147,257.09) | (147,257.09) |
| ***Total Expenditures | 642,280.21 | 642,662.58 | 0.00 | 642,662.58 | 0.00 | (382.37) | (0.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 642,662.58 | 0.00 | (642,662.58) | (642,662.58) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 642,662.58 | 0.00 | (642,662.58) | (642,662.58) |
| 811063 NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 | 382.37 | 0.00 | (382.37) | (382.37) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 382.37 | 0.00 | (382.37) | (382.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 643,044.95 | 0.00 | (643,044.95) | (643,044.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B403 - Miscellaneous Account
 Fund: 14B403 - Miscellaneous Account

Status: Active
 Type: Other
 FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

Fund Information
 Effective Date: 03/18/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2 P1

Org: UBMIAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,280.33 | 0.00 | (6,280.33) | (6,280.33) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,000.01 | 0.00 | (3,000.01) | (3,000.01) |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 8.67 | 0.00 | (8.67) | (8.67) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,767.50 | 0.00 | (2,767.50) | (2,767.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 259.20 | 0.00 | (259.20) | (259.20) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 15,315.71 | 0.00 | (15,315.71) | (15,315.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,598.41 | 0.00 | (2,598.41) | (2,598.41) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 728.44 | 0.00 | (728.44) | (728.44) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 3,326.85 | 0.00 | (3,326.85) | (3,326.85) |
| 7112 Research Supplies | 24,800.00 | 24,800.00 | 0.00 | 0.00 | 0.00 | 24,800.00 | 24,800.00 |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 645.00 | 0.00 | (645.00) | (645.00) |
| Subtotal: Non-Travel Support | 24,800.00 | 24,800.00 | 0.00 | 645.00 | 0.00 | 24,155.00 | 24,155.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 24,800.00 | 24,800.00 | 0.00 | 645.00 | 0.00 | 24,155.00 | 24,155.00 |
| **Total Direct Cost Expenditures | 24,800.00 | 24,800.00 | 0.00 | 19,287.56 | 0.00 | 5,512.44 | 5,512.44 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 | 100.00 | 100.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 5,948.13 | 0.00 | (5,948.13) | (5,948.13) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 5,848.13 | 0.00 | (5,848.13) | (5,848.13) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,848.13 | 0.00 | (5,848.13) | (5,848.13) |
| ***Total Expenditures | 24,800.00 | 24,800.00 | 0.00 | 25,135.69 | 0.00 | (335.69) | (335.69) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 25,135.69 | 0.00 | (25,135.69) | (25,135.69) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,135.69 | 0.00 | (25,135.69) | (25,135.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,135.69 | 0.00 | (25,135.69) | (25,135.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B549 - Phase I Optimization
 Fund: 14B549 - Phase I Optimization

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Thomas, William K

| | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Thomas, William K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | ZS Genetics | Effective Date: | 09/30/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UOON06 | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/06 - 9/29/09 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UBDHWT - PI William Thomas

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,749.00 | 1,749.00 | 0.00 | 0.00 | 0.00 | 1,749.00 | 1,749.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,048.50 | 0.00 | (3,048.50) | (3,048.50) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| *Total: 61 - Salaries and Wages | | 3,849.00 | 3,849.00 | 0.00 | 3,048.50 | 0.00 | 800.50 | 800.50 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,033.00 | 1,033.00 | 0.00 | 0.00 | 0.00 | 1,033.00 | 1,033.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 253.04 | 0.00 | (253.04) | (253.04) |
| *Total: 65 - Fringe Benefits | | 1,033.00 | 1,033.00 | 0.00 | 253.04 | 0.00 | 779.96 | 779.96 |
| 7112 | Research Supplies | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 11,535.22 | 0.00 | (11,535.22) | (11,535.22) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 515.27 | 0.00 | (515.27) | (515.27) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,530.00 | 0.00 | (2,530.00) | (2,530.00) |
| Subtotal: Non-Travel Support | | 13,000.00 | 13,000.00 | 0.00 | 14,580.49 | 0.00 | (1,580.49) | (1,580.49) |
| *Total: 71 - Support (Travel & Non-Travel) | | 13,000.00 | 13,000.00 | 0.00 | 14,580.49 | 0.00 | (1,580.49) | (1,580.49) |
| **Total Direct Cost Expenditures | | 17,882.00 | 17,882.00 | 0.00 | 17,882.03 | 0.00 | (0.03) | (0.03) |
| 760300 | F&A Expenditures | 6,116.00 | 6,116.00 | 0.00 | 6,115.65 | 0.00 | 0.35 | 0.35 |
| *Total: 76 - F&A and Internal Allocations | | 6,116.00 | 6,116.00 | 0.00 | 6,115.65 | 0.00 | 0.35 | 0.35 |
| **Total Indirect Cost Expenditures | | 6,116.00 | 6,116.00 | 0.00 | 6,115.65 | 0.00 | 0.35 | 0.35 |
| ***Total Expenditures | | 23,998.00 | 23,998.00 | 0.00 | 23,997.68 | 0.00 | 0.32 | 0.32 |
| Revenue | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 23,997.68 | 0.00 | (23,997.68) | (23,997.68) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 23,997.68 | 0.00 | (23,997.68) | (23,997.68) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 23,997.68 | 0.00 | (23,997.68) | (23,997.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B549 - Phase I Optimization
 Fund: 14B629 - Phase I Optimization

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Thomas, William K

| | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Thomas, William K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | ZS Genetics | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UOON06 | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/06 - 9/29/09 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UBDHWT - PI William Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,212.52 | 0.00 | (13,212.52) | (13,212.52) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 42,826.00 | 42,826.00 | 0.00 | 0.00 | 0.00 | 42,826.00 | 42,826.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,812.43 | 0.00 | (22,812.43) | (22,812.43) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,830.38 | 0.00 | (5,830.38) | (5,830.38) |
| *Total: 61 - Salaries and Wages | 42,826.00 | 42,826.00 | 0.00 | 41,855.33 | 0.00 | 970.67 | 970.67 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,109.86 | 0.00 | (1,109.86) | (1,109.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,640.00 | 3,640.00 | 0.00 | 2,380.14 | 0.00 | 1,259.86 | 1,259.86 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,911.09 | 0.00 | (1,911.09) | (1,911.09) |
| *Total: 65 - Fringe Benefits | 3,640.00 | 3,640.00 | 0.00 | 5,401.09 | 0.00 | (1,761.09) | (1,761.09) |
| 7112 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,159.31 | 0.00 | (5,159.31) | (5,159.31) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 571.04 | 0.00 | (571.04) | (571.04) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 745.00 | 0.00 | (745.00) | (745.00) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 6,595.35 | 0.00 | 3,404.65 | 3,404.65 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 6,595.35 | 0.00 | 3,404.65 | 3,404.65 |
| **Total Direct Cost Expenditures | 56,466.00 | 56,466.00 | 0.00 | 53,851.77 | 0.00 | 2,614.23 | 2,614.23 |
| 760300 F&A Expenditures | 19,311.00 | 19,311.00 | 0.00 | 18,417.43 | 0.00 | 893.57 | 893.57 |
| *Total: 76 - F&A and Internal Allocations | 19,311.00 | 19,311.00 | 0.00 | 18,417.43 | 0.00 | 893.57 | 893.57 |
| **Total Indirect Cost Expenditures | 19,311.00 | 19,311.00 | 0.00 | 18,417.43 | 0.00 | 893.57 | 893.57 |
| ***Total Expenditures | 75,777.00 | 75,777.00 | 0.00 | 72,269.20 | 0.00 | 3,507.80 | 3,507.80 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 72,269.20 | 0.00 | (72,269.20) | (72,269.20) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 72,269.20 | 0.00 | (72,269.20) | (72,269.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 72,269.20 | 0.00 | (72,269.20) | (72,269.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B570 - Solubility, Nonideality, Charg
 Fund: 14B570 - Solubility, Nonideality, Charg

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Laue, Thomas M

| | | | | | | | |
|-------------------------|-----------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Laue, Thomas M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Amgen Inc | Effective Date: | 03/02/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 200623947 | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | NHZERO |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/2/07 - 3/1/09 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UBBCTL - PI Thomas Laue

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 61,015.44 | 0.00 | (61,015.44) | (61,015.44) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 81,246.00 | 81,246.00 | 0.00 | 0.00 | 0.00 | 81,246.00 | 81,246.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 654.09 | 0.00 | (654.09) | (654.09) |
| *Total: 61 - Salaries and Wages | 81,246.00 | 81,246.00 | 0.00 | 63,069.53 | 0.00 | 18,176.47 | 18,176.47 |
| 65YF10 Full Fringe Benefit Distr Expe | 34,446.00 | 34,446.00 | 0.00 | 24,950.26 | 0.00 | 9,495.74 | 9,495.74 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 116.20 | 0.00 | (116.20) | (116.20) |
| *Total: 65 - Fringe Benefits | 34,446.00 | 34,446.00 | 0.00 | 25,066.46 | 0.00 | 9,379.54 | 9,379.54 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 659.00 | 0.00 | (659.00) | (659.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 659.00 | 0.00 | (659.00) | (659.00) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 446.26 | 0.00 | (446.26) | (446.26) |
| 7112 Research Supplies | 7,771.00 | 7,771.00 | 0.00 | 0.00 | 0.00 | 7,771.00 | 7,771.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,771.08 | 0.00 | (1,771.08) | (1,771.08) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 25.45 | 0.00 | (25.45) | (25.45) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 714.00 | 0.00 | (714.00) | (714.00) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 9,538.04 | 0.00 | (9,538.04) | (9,538.04) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | (18,000.00) | (18,000.00) |
| Subtotal: Non-Travel Support | 7,771.00 | 7,771.00 | 0.00 | 30,494.83 | 0.00 | (22,723.83) | (22,723.83) |
| *Total: 71 - Support (Travel & Non-Travel) | 7,771.00 | 7,771.00 | 0.00 | 31,153.83 | 0.00 | (23,382.83) | (23,382.83) |
| **Total Direct Cost Expenditures | 123,463.00 | 123,463.00 | 0.00 | 119,289.82 | 0.00 | 4,173.18 | 4,173.18 |
| 760300 F&A Expenditures | 55,559.00 | 55,559.00 | 0.00 | 53,680.28 | 0.00 | 1,878.72 | 1,878.72 |
| *Total: 76 - F&A and Internal Allocations | 55,559.00 | 55,559.00 | 0.00 | 53,680.28 | 0.00 | 1,878.72 | 1,878.72 |
| **Total Indirect Cost Expenditures | 55,559.00 | 55,559.00 | 0.00 | 53,680.28 | 0.00 | 1,878.72 | 1,878.72 |
| ***Total Expenditures | 179,022.00 | 179,022.00 | 0.00 | 172,970.10 | 0.00 | 6,051.90 | 6,051.90 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 172,970.10 | 0.00 | (172,970.10) | (172,970.10) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 172,970.10 | 0.00 | (172,970.10) | (172,970.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 172,970.10 | 0.00 | (172,970.10) | (172,970.10) |

Grant: 14B655 - Reproductive Technology
 Fund: 14B655 - Reproductive Technology

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Berlinsky, David L

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|--------|
| PI Name: | Berlinsky, David L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Great Bay Aquaculture LLC | Effective Date: | 09/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 20083361019424 | CFDA #: | 10.000 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 9/1/08 - 8/31/11 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBBIDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,193.01 | 0.00 | (1,193.01) | (1,193.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,188.00 | 19,188.00 | 0.00 | 0.00 | 0.00 | 19,188.00 | 19,188.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 690.61 | 0.00 | (690.61) | (690.61) |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 11,501.92 | 0.00 | (11,501.92) | (11,501.92) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 24,977.60 | 0.00 | (24,977.60) | (24,977.60) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 30,675.00 | 30,675.00 | 0.00 | 0.00 | 0.00 | 30,675.00 | 30,675.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,319.16 | 0.00 | (8,319.16) | (8,319.16) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,608.16 | 0.00 | (1,608.16) | (1,608.16) |
| *Total: 61 - Salaries and Wages | 49,863.00 | 49,863.00 | 0.00 | 48,290.46 | 0.00 | 1,572.54 | 1,572.54 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 100.21 | 0.00 | (100.21) | (100.21) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,239.00 | 15,239.00 | 0.00 | 14,541.10 | 0.00 | 697.90 | 697.90 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 648.68 | 0.00 | (648.68) | (648.68) |
| *Total: 65 - Fringe Benefits | 15,239.00 | 15,239.00 | 0.00 | 15,289.99 | 0.00 | (50.99) | (50.99) |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7112 Research Supplies | 5,422.00 | 5,422.00 | 0.00 | 0.00 | 0.00 | 5,422.00 | 5,422.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,195.69 | 0.00 | (6,195.69) | (6,195.69) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 67.17 | 0.00 | (67.17) | (67.17) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,793.60 | 0.00 | (1,793.60) | (1,793.60) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 22.42 | 0.00 | (22.42) | (22.42) |
| Subtotal: Non-Travel Support | 5,422.00 | 5,422.00 | 0.00 | 8,078.88 | 0.00 | (2,656.88) | (2,656.88) |
| *Total: 71 - Support (Travel & Non-Travel) | 7,422.00 | 7,422.00 | 0.00 | 8,078.88 | 0.00 | (656.88) | (656.88) |
| **Total Direct Cost Expenditures | 72,524.00 | 72,524.00 | 0.00 | 71,659.33 | 0.00 | 864.67 | 864.67 |
| 760300 F&A Expenditures | 32,635.00 | 32,635.00 | 0.00 | 32,246.67 | 0.00 | 388.33 | 388.33 |
| *Total: 76 - F&A and Internal Allocations | 32,635.00 | 32,635.00 | 0.00 | 32,246.67 | 0.00 | 388.33 | 388.33 |
| **Total Indirect Cost Expenditures | 32,635.00 | 32,635.00 | 0.00 | 32,246.67 | 0.00 | 388.33 | 388.33 |
| ***Total Expenditures | 105,159.00 | 105,159.00 | 0.00 | 103,906.00 | 0.00 | 1,253.00 | 1,253.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 103,906.00 | 0.00 | (103,906.00) | (103,906.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 103,906.00 | 0.00 | (103,906.00) | (103,906.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B655 - Reproductive Technology
 Fund: 14B655 - Reproductive Technology

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: Great Bay Aquaculture LLC
 Sponsor ID: 20083361019424 CFDA #: 10.000
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/08 - 8/31/11

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 103,906.00 | 0.00 | (103,906.00) | (103,906.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B712 - Fecal Contamination Samples
 Fund: 14B712 - Fecal Contamination Samples

Status: Active
 Type: Other
 FMGR: Margolin, Aaron B

| | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Margolin, Aaron B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Analytical Services, Inc. | Effective Date: | 02/17/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | UOON10 | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/15 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UBMCAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 57,578.99 | 0.00 | (57,578.99) | (57,578.99) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 831.15 | 0.00 | (831.15) | (831.15) |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 327.75 | 0.00 | (327.75) | (327.75) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 658.00 | 153,456.74 | 0.00 | (153,456.74) | (153,456.74) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 32.50 | 0.00 | (32.50) | (32.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 21,355.68 | 0.00 | (21,355.68) | (21,355.68) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,188.18 | 0.00 | (5,188.18) | (5,188.18) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 658.00 | 238,770.99 | 0.00 | (238,770.99) | (238,770.99) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 103.55 | 0.00 | (103.55) | (103.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 25,830.11 | 0.00 | (25,830.11) | (25,830.11) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 51.99 | 13,198.19 | 0.00 | (13,198.19) | (13,198.19) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 51.99 | 39,131.85 | 0.00 | (39,131.85) | (39,131.85) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 89.00 | 0.00 | (89.00) | (89.00) |
| 7112 Research Supplies | 548,825.64 | 548,825.64 | 0.00 | 0.00 | 0.00 | 548,825.64 | 548,825.64 |
| 711200 Research Supplies | 0.00 | 0.00 | 182.03 | 93,002.42 | 0.00 | (93,002.42) | (93,002.42) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 52.79 | 0.00 | (52.79) | (52.79) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 545.00 | 0.00 | (545.00) | (545.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | (7.00) | (7.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 217.18 | 0.00 | (217.18) | (217.18) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| Subtotal: Non-Travel Support | 548,825.64 | 548,825.64 | 182.03 | 94,913.39 | 0.00 | 453,912.25 | 453,912.25 |
| *Total: 71 - Support (Travel & Non-Travel) | 548,825.64 | 548,825.64 | 182.03 | 94,913.39 | 0.00 | 453,912.25 | 453,912.25 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 33,593.63 | 33,593.63 | 0.00 | (33,593.63) | (33,593.63) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 33,593.63 | 33,593.63 | 0.00 | (33,593.63) | (33,593.63) |
| **Total Direct Cost Expenditures | 548,825.64 | 548,825.64 | 34,485.65 | 406,409.86 | 0.00 | 142,415.78 | 142,415.78 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 340.76 | 142,415.78 | 0.00 | (142,415.78) | (142,415.78) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 340.76 | 142,415.78 | 0.00 | (142,415.78) | (142,415.78) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 340.76 | 142,415.78 | 0.00 | (142,415.78) | (142,415.78) |
| ***Total Expenditures | 548,825.64 | 548,825.64 | 34,826.41 | 548,825.64 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B712 - Fecal Contamination Samples
 Fund: 14B712 - Fecal Contamination Samples

Status: Active
 FMGR: Margolin, Aaron B
 Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Analytical Services, Inc.
 Sponsor ID: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 02/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBMCAM - PI Aaron Margolin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 34,826.41 | 548,825.64 | 0.00 | (548,825.64) | (548,825.64) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 34,826.41 | 548,825.64 | 0.00 | (548,825.64) | (548,825.64) |
| ***Total Revenue | | 0.00 | 0.00 | 34,826.41 | 548,825.64 | 0.00 | (548,825.64) | (548,825.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B779 - Measuring N Removal by Oysters
 Fund: 14B779 - Measuring N Removal by Oysters

Status: Closing - Final Financial Rev Type: Other
 FMGR: Grizzle, Raymond Edward

| | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Grizzle, Raymond Edward | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Consolidated Safety Services Inc | Effective Date: | 01/17/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | PSP1020 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| CFDA #: | 11.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UBBIOL | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/17/12 - 2/28/14 | | | | | Sefa Classification | RESDEV |

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,857.00 | 2,857.00 | 0.00 | 0.00 | 0.00 | 2,857.00 | 2,857.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,463.28 | 0.00 | (8,463.28) | (8,463.28) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 5,363.00 | 5,363.00 | 0.00 | 0.00 | 0.00 | 5,363.00 | 5,363.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 58.37 | 0.00 | (58.37) | (58.37) |
| *Total: 61 - Salaries and Wages | 8,220.00 | 8,220.00 | 0.00 | 8,521.65 | 0.00 | (301.65) | (301.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,732.00 | 3,732.00 | 0.00 | 3,810.65 | 0.00 | (78.65) | (78.65) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5.20 | 0.00 | (5.20) | (5.20) |
| *Total: 65 - Fringe Benefits | 3,732.00 | 3,732.00 | 0.00 | 3,815.85 | 0.00 | (83.85) | (83.85) |
| 710 Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| Subtotal: Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 51.80 | 0.00 | (51.80) | (51.80) |
| 7112 Research Supplies | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 872.01 | 0.00 | (872.01) | (872.01) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 79.99 | 0.00 | (79.99) | (79.99) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | (4.00) | (4.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| Subtotal: Non-Travel Support | 1,600.00 | 1,600.00 | 0.00 | 1,267.80 | 0.00 | 332.20 | 332.20 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,700.00 | 1,700.00 | 0.00 | 1,267.80 | 0.00 | 432.20 | 432.20 |
| **Total Direct Cost Expenditures | 13,652.00 | 13,652.00 | 0.00 | 13,605.30 | 0.00 | 46.70 | 46.70 |
| 760300 F&A Expenditures | 6,348.00 | 6,348.00 | 0.00 | 6,394.74 | 0.00 | (46.74) | (46.74) |
| *Total: 76 - F&A and Internal Allocations | 6,348.00 | 6,348.00 | 0.00 | 6,394.74 | 0.00 | (46.74) | (46.74) |
| **Total Indirect Cost Expenditures | 6,348.00 | 6,348.00 | 0.00 | 6,394.74 | 0.00 | (46.74) | (46.74) |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.04 | 0.00 | (0.04) | (0.04) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 20,000.04 | 0.00 | (20,000.04) | (20,000.04) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,000.04 | 0.00 | (20,000.04) | (20,000.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,000.04 | 0.00 | (20,000.04) | (20,000.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B787 - Baker Company Cell Culture
 Fund: 14B787 - Baker Company Cell Culture

Status: Closing - Final Financial Rev Type: Other
 FMGR: Tsang, Paul C

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Tsang, Paul C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | The Baker Company | Effective Date: | 03/19/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 209230 | Term Date: | | IDC Rate Code: | UOON10 | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/19/12 - 12/31/13 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UBMCPT - PI Paul Tsang

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | (2,050.00) | (2,050.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| *Total: 61 - Salaries and Wages | | 3,200.00 | 3,200.00 | 0.00 | 2,050.00 | 0.00 | 1,150.00 | 1,150.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 285.00 | 285.00 | 0.00 | 0.00 | 0.00 | 285.00 | 285.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 184.73 | 0.00 | (184.73) | (184.73) |
| *Total: 65 - Fringe Benefits | | 285.00 | 285.00 | 0.00 | 184.73 | 0.00 | 100.27 | 100.27 |
| 7112 | Research Supplies | 462.00 | 462.00 | 0.00 | 0.00 | 0.00 | 462.00 | 462.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 69.56 | 0.00 | (69.56) | (69.56) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 177.88 | 0.00 | (177.88) | (177.88) |
| Subtotal: Non-Travel Support | | 462.00 | 462.00 | 0.00 | 247.44 | 0.00 | 214.56 | 214.56 |
| *Total: 71 - Support (Travel & Non-Travel) | | 462.00 | 462.00 | 0.00 | 247.44 | 0.00 | 214.56 | 214.56 |
| **Total Direct Cost Expenditures | | 3,947.00 | 3,947.00 | 0.00 | 2,482.17 | 0.00 | 1,464.83 | 1,464.83 |
| 760300 | F&A Expenditures | 1,508.00 | 1,508.00 | 0.00 | 948.20 | 0.00 | 559.80 | 559.80 |
| *Total: 76 - F&A and Internal Allocations | | 1,508.00 | 1,508.00 | 0.00 | 948.20 | 0.00 | 559.80 | 559.80 |
| **Total Indirect Cost Expenditures | | 1,508.00 | 1,508.00 | 0.00 | 948.20 | 0.00 | 559.80 | 559.80 |
| ***Total Expenditures | | 5,455.00 | 5,455.00 | 0.00 | 3,430.37 | 0.00 | 2,024.63 | 2,024.63 |
| Revenue | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 3,430.37 | 0.00 | (3,430.37) | (3,430.37) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 3,430.37 | 0.00 | (3,430.37) | (3,430.37) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 3,430.37 | 0.00 | (3,430.37) | (3,430.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B807 - Plant Response to SRT
 Fund: 14B807 - Plant Response to SRT

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Hale, Iago L

| | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Hale, Iago L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Clarus Transphase Scientific Inc | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UOON10 | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | CFDA #: NONE | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 9/1/13 | Expend End Date: | | Rev Account: | 531000 | Idc Waiver | NO |
| | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | |

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,182.00 | 6,182.00 | 0.00 | 0.00 | 0.00 | 6,182.00 | 6,182.00 |
| *Total: 61 - Salaries and Wages | 6,182.00 | 6,182.00 | 0.00 | 0.00 | 0.00 | 6,182.00 | 6,182.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 554.00 | 554.00 | 0.00 | 0.00 | 0.00 | 554.00 | 554.00 |
| *Total: 65 - Fringe Benefits | 554.00 | 554.00 | 0.00 | 0.00 | 0.00 | 554.00 | 554.00 |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Non-Travel Support | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| **Total Direct Cost Expenditures | 7,236.00 | 7,236.00 | 0.00 | 0.00 | 0.00 | 7,236.00 | 7,236.00 |
| 760300 F&A Expenditures | 2,764.00 | 2,764.00 | 0.00 | 0.00 | 0.00 | 2,764.00 | 2,764.00 |
| *Total: 76 - F&A and Internal Allocations | 2,764.00 | 2,764.00 | 0.00 | 0.00 | 0.00 | 2,764.00 | 2,764.00 |
| **Total Indirect Cost Expenditures | 2,764.00 | 2,764.00 | 0.00 | 0.00 | 0.00 | 2,764.00 | 2,764.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |

Grant: 14B826 - Niacin Supplementation
 Fund: 14B826 - Niacin Supplementation

Status: Active
 Type: Other
 FMGR: Erickson, Peter S

| | | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Erickson, Peter S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Lonza Inc | Effective Date: | 08/20/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/20/12 - 8/19/14 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBBIPE - PI Peter S. Erickson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,572.47 | 12,439.47 | 0.00 | (12,439.47) | (12,439.47) |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 7,400.08 | 0.00 | (7,400.08) | (7,400.08) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 16,015.48 | 0.00 | (16,015.48) | (16,015.48) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 50,823.00 | 50,823.00 | 0.00 | 0.00 | 0.00 | 50,823.00 | 50,823.00 |
| *Total: 61 - Salaries and Wages | | 50,823.00 | 50,823.00 | 2,572.47 | 35,855.03 | 0.00 | 14,967.97 | 14,967.97 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 202.23 | 1,019.66 | 0.00 | (1,019.66) | (1,019.66) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,756.00 | 1,756.00 | 0.00 | 0.00 | 0.00 | 1,756.00 | 1,756.00 |
| *Total: 65 - Fringe Benefits | | 1,756.00 | 1,756.00 | 202.23 | 1,019.66 | 0.00 | 736.34 | 736.34 |
| 710 | Travel | 3,960.00 | 3,960.00 | 0.00 | 0.00 | 0.00 | 3,960.00 | 3,960.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,079.04 | 0.00 | (1,079.04) | (1,079.04) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,122.10 | 1,832.84 | 0.00 | (1,832.84) | (1,832.84) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 156.00 | 0.00 | (156.00) | (156.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,802.83 | 0.00 | (2,802.83) | (2,802.83) |
| Subtotal: Travel | | 3,960.00 | 3,960.00 | 1,122.10 | 5,870.71 | 0.00 | (1,910.71) | (1,910.71) |
| 7112 | Research Supplies | 14,568.00 | 14,568.00 | 0.00 | 0.00 | 0.00 | 14,568.00 | 14,568.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 5.36 | 13,748.21 | 197.34 | (13,945.55) | (13,945.55) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 203.77 | 0.00 | (203.77) | (203.77) |
| 716090 | Parlor Chemicals & Supplies | 0.00 | 0.00 | 0.00 | 50.50 | 0.00 | (50.50) | (50.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 122.11 | 5,669.11 | 0.00 | (5,669.11) | (5,669.11) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 206.98 | 0.00 | (206.98) | (206.98) |
| Subtotal: Non-Travel Support | | 14,568.00 | 14,568.00 | 127.47 | 19,878.57 | 197.34 | (5,507.91) | (5,507.91) |
| *Total: 71 - Support (Travel & Non-Travel) | | 18,528.00 | 18,528.00 | 1,249.57 | 25,749.28 | 197.34 | (7,418.62) | (7,418.62) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,370.00 | 0.00 | (3,370.00) | (3,370.00) |
| 721100 | Assistantships | 32,317.00 | 32,317.00 | 0.00 | 0.00 | 0.00 | 32,317.00 | 32,317.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 16,679.50 | 0.00 | (16,679.50) | (16,679.50) |
| 722200 | Participant Support | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 72 - Student and/or Participant Support | | 38,317.00 | 38,317.00 | 0.00 | 20,049.50 | 0.00 | 18,267.50 | 18,267.50 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 1,648.00 | 0.00 | (1,648.00) | (1,648.00) |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 0.00 | 0.00 | 1,648.00 | 0.00 | (1,648.00) | (1,648.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B826 - Niacin Supplementation
 Fund: 14B826 - Niacin Supplementation

Status: Active
 Type: Other
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: Lonza Inc
 Sponsor ID: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/20/12 - 8/19/14

CFDA #: NONE

Fund Information

Effective Date: 08/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIPE - PI Peter S. Erickson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 109,424.00 | 109,424.00 | 4,024.27 | 84,321.47 | 197.34 | 24,905.19 | 24,905.19 |
| 760300 F&A Expenditures | 20,047.00 | 20,047.00 | 1,046.30 | 16,282.20 | 0.00 | 3,764.80 | 3,764.80 |
| *Total: 76 - F&A and Internal Allocations | 20,047.00 | 20,047.00 | 1,046.30 | 16,282.20 | 0.00 | 3,764.80 | 3,764.80 |
| **Total Indirect Cost Expenditures | 20,047.00 | 20,047.00 | 1,046.30 | 16,282.20 | 0.00 | 3,764.80 | 3,764.80 |
| ***Total Expenditures | 129,471.00 | 129,471.00 | 5,070.57 | 100,603.67 | 197.34 | 28,669.99 | 28,669.99 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 5,070.57 | 100,603.67 | 0.00 | (100,603.67) | (100,603.67) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,070.57 | 100,603.67 | 0.00 | (100,603.67) | (100,603.67) |
| ***Total Revenue | 0.00 | 0.00 | 5,070.57 | 100,603.67 | 0.00 | (100,603.67) | (100,603.67) |

Grant: 14B828 - BITC Miscellaneous Projects
 Fund: 14B828 - BITC Miscellaneous Projects

Status: Active
 Type: Other
 FMGR: Laue, Thomas M

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Laue, Thomas M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 09/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | IDC Rate Code: | IDC11 | 11.00 | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 11 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/17 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |

Org: UBMCTL - PI Thomas Laue

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 25,907.50 | 0.00 | (25,907.50) | (25,907.50) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,619.06 | 32,171.85 | 0.00 | (32,171.85) | (32,171.85) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 75,331.16 | 0.00 | (75,331.16) | (75,331.16) |
| 615F10 PAT | 0.00 | 0.00 | 5,425.13 | 67,315.49 | 0.00 | (67,315.49) | (67,315.49) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 5,220.00 | 12,120.00 | 0.00 | (12,120.00) | (12,120.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 464.00 | 0.00 | (464.00) | (464.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 872.50 | 0.00 | (872.50) | (872.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 12,264.19 | 214,182.50 | 0.00 | (214,182.50) | (214,182.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 126.95 | 2,694.31 | 0.00 | (2,694.31) | (2,694.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,414.18 | 38,921.69 | 0.00 | (38,921.69) | (38,921.69) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 412.38 | 1,026.48 | 0.00 | (1,026.48) | (1,026.48) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 2,953.51 | 42,642.48 | 0.00 | (42,642.48) | (42,642.48) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,143.46 | 0.00 | (6,143.46) | (6,143.46) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 6,467.16 | 0.00 | (6,467.16) | (6,467.16) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 1,187.72 | 0.00 | (1,187.72) | (1,187.72) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 13,798.34 | 0.00 | (13,798.34) | (13,798.34) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 74.90 | 0.00 | (74.90) | (74.90) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 99.99 | 0.00 | (99.99) | (99.99) |
| 7112 Research Supplies | 504,504.00 | 582,350.63 | 0.00 | 0.00 | 0.00 | 504,504.00 | 582,350.63 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,395.03 | 0.00 | (5,395.03) | (5,395.03) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 10.75 | 0.00 | (10.75) | (10.75) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 59,247.28 | 3,436.38 | (62,683.66) | (62,683.66) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 | (370.00) | (370.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 138.23 | 0.00 | (138.23) | (138.23) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,100.50 | 0.00 | (10,100.50) | (10,100.50) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 420.07 | 0.00 | (420.07) | (420.07) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 49.22 | 2,763.45 | 0.00 | (2,763.45) | (2,763.45) |
| Subtotal: Non-Travel Support | 504,504.00 | 582,350.63 | 49.22 | 78,620.20 | 3,436.38 | 422,447.42 | 500,294.05 |
| *Total: 71 - Support (Travel & Non-Travel) | 504,504.00 | 582,350.63 | 49.22 | 92,418.54 | 3,436.38 | 408,649.08 | 486,495.71 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,740.00 | 0.00 | (6,740.00) | (6,740.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 34,232.00 | 0.00 | (34,232.00) | (34,232.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B828 - BITC Miscellaneous Projects
 Fund: 14B828 - BITC Miscellaneous Projects

Status: Active
 Type: Other
 FMGR: Laue, Thomas M

PI Name: Laue, Thomas M
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/12 - 8/31/17

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC11 11.00
 IDC Dist From Code: UNHDST 11
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: UBMCTL - PI Thomas Laue

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 40,972.00 | 0.00 | (40,972.00) | (40,972.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 6,739.25 | 73,360.68 | 6,639.32 | (80,000.00) | (80,000.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 44,114.00 | (44,114.00) | (44,114.00) |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 6,739.25 | 73,360.68 | 50,753.32 | (124,114.00) | (124,114.00) |
| **Total Direct Cost Expenditures | 504,504.00 | 582,350.63 | 22,006.17 | 463,576.20 | 54,189.70 | (13,261.90) | 64,584.73 |
| 760300 F&A Expenditures | 55,496.00 | 86,432.02 | 2,420.66 | 50,993.42 | 0.00 | 4,502.58 | 35,438.60 |
| *Total: 76 - F&A and Internal Allocations | 55,496.00 | 86,432.02 | 2,420.66 | 50,993.42 | 0.00 | 4,502.58 | 35,438.60 |
| **Total Indirect Cost Expenditures | 55,496.00 | 86,432.02 | 2,420.66 | 50,993.42 | 0.00 | 4,502.58 | 35,438.60 |
| ***Total Expenditures | 560,000.00 | 668,782.65 | 24,426.83 | 514,569.62 | 54,189.70 | (8,759.32) | 100,023.33 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 24,426.83 | 514,569.62 | 0.00 | (514,569.62) | (514,569.62) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 24,426.83 | 514,569.62 | 0.00 | (514,569.62) | (514,569.62) |
| ***Total Revenue | 0.00 | 0.00 | 24,426.83 | 514,569.62 | 0.00 | (514,569.62) | (514,569.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B832 - PK of Oral CoQ10 in SW
 Fund: 14B832 - PK of Oral CoQ10 in SW

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Wells, Roger E

PI Name: Wells, Roger E
 Sponsor: Berg Pharma LLC
 Sponsor ID: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/12 - 11/1/13

CFDA #: NONE

Fund Information

Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBASRW - PI Roger Wells

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 7112 | Research Supplies | 5,329.00 | 5,329.00 | 0.00 | 0.00 | 0.00 | 5,329.00 | 5,329.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,749.17 | 0.00 | (7,749.17) | (7,749.17) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,925.00 | 2,925.00 | 0.00 | 0.00 | 0.00 | 2,925.00 | 2,925.00 |
| Subtotal: Non-Travel Support | | 8,254.00 | 8,254.00 | 0.00 | 7,749.17 | 0.00 | 504.83 | 504.83 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,254.00 | 8,254.00 | 0.00 | 7,749.17 | 0.00 | 504.83 | 504.83 |
| **Total Direct Cost Expenditures | | 8,254.00 | 8,254.00 | 0.00 | 7,749.17 | 0.00 | 504.83 | 504.83 |
| 760300 | F&A Expenditures | 3,153.00 | 3,153.00 | 0.00 | 2,960.18 | 0.00 | 192.82 | 192.82 |
| *Total: 76 - F&A and Internal Allocations | | 3,153.00 | 3,153.00 | 0.00 | 2,960.18 | 0.00 | 192.82 | 192.82 |
| **Total Indirect Cost Expenditures | | 3,153.00 | 3,153.00 | 0.00 | 2,960.18 | 0.00 | 192.82 | 192.82 |
| ***Total Expenditures | | 11,407.00 | 11,407.00 | 0.00 | 10,709.35 | 0.00 | 697.65 | 697.65 |
| Revenue | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 10,709.35 | 0.00 | (10,709.35) | (10,709.35) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 10,709.35 | 0.00 | (10,709.35) | (10,709.35) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,709.35 | 0.00 | (10,709.35) | (10,709.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B867 - Hybrid Processing Squash
 Fund: 14B867 - Hybrid Processing Squash

Status: Active
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name: Loy, James Brent
 Sponsor: Rupp Seeds Inc
 Sponsor ID: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 6/30/18

CFDA #: NONE

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBBIJL - PI J Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,171.00 | 4,171.00 | 0.00 | 0.00 | 0.00 | 4,171.00 | 4,171.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,571.00 | 0.00 | (2,571.00) | (2,571.00) |
| *Total: 61 - Salaries and Wages | 4,171.00 | 4,171.00 | 0.00 | 2,571.00 | 0.00 | 1,600.00 | 1,600.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 329.00 | 329.00 | 0.00 | 0.00 | 0.00 | 329.00 | 329.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 203.11 | 0.00 | (203.11) | (203.11) |
| *Total: 65 - Fringe Benefits | 329.00 | 329.00 | 0.00 | 203.11 | 0.00 | 125.89 | 125.89 |
| 710 Travel | 357.00 | 357.00 | 0.00 | 0.00 | 0.00 | 357.00 | 357.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 220.20 | 0.00 | (220.20) | (220.20) |
| Subtotal: Travel | 357.00 | 357.00 | 0.00 | 220.20 | 0.00 | 136.80 | 136.80 |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Non-Travel Support | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 857.00 | 857.00 | 0.00 | 220.20 | 0.00 | 636.80 | 636.80 |
| **Total Direct Cost Expenditures | 5,357.00 | 5,357.00 | 0.00 | 2,994.31 | 0.00 | 2,362.69 | 2,362.69 |
| 760300 F&A Expenditures | 643.00 | 643.00 | 0.00 | 359.32 | 0.00 | 283.68 | 283.68 |
| *Total: 76 - F&A and Internal Allocations | 643.00 | 643.00 | 0.00 | 359.32 | 0.00 | 283.68 | 283.68 |
| **Total Indirect Cost Expenditures | 643.00 | 643.00 | 0.00 | 359.32 | 0.00 | 283.68 | 283.68 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 3,353.63 | 0.00 | 2,646.37 | 2,646.37 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 3,353.63 | 0.00 | (3,353.63) | (3,353.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,353.63 | 0.00 | (3,353.63) | (3,353.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,353.63 | 0.00 | (3,353.63) | (3,353.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B875 - Lysine in Metabolys
 Fund: 14B875 - Lysine in Metabolys

Status: Closing - BSC/Dept Review
 Type: Other
 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Brito, Andre Fonseca De | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | HJ Baker & Bro Inc | Effective Date: | 11/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UOON10 | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/13 - 6/30/14 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UBBIAN - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,805.00 | 8,805.00 | 0.00 | 0.00 | 0.00 | 8,805.00 | 8,805.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,130.87 | 0.00 | (9,130.87) | (9,130.87) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,990.52 | 0.00 | (1,990.52) | (1,990.52) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,333.00 | 2,333.00 | 0.00 | 0.00 | 0.00 | 2,333.00 | 2,333.00 |
| *Total: 61 - Salaries and Wages | 11,138.00 | 11,138.00 | 0.00 | 11,121.39 | 0.00 | 16.61 | 16.61 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,211.00 | 4,211.00 | 0.00 | 4,227.59 | 0.00 | (16.59) | (16.59) |
| *Total: 65 - Fringe Benefits | 4,211.00 | 4,211.00 | 0.00 | 4,227.59 | 0.00 | (16.59) | (16.59) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 9,293.00 | 9,293.00 | 0.00 | 0.00 | 0.00 | 9,293.00 | 9,293.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,165.07 | 2,785.26 | 0.00 | (2,785.26) | (2,785.26) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 17.76 | 0.00 | (17.76) | (17.76) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,490.00 | 0.00 | (6,490.00) | (6,490.00) |
| Subtotal: Non-Travel Support | 9,293.00 | 9,293.00 | 1,165.07 | 9,293.02 | 0.00 | (0.02) | (0.02) |
| *Total: 71 - Support (Travel & Non-Travel) | 9,293.00 | 9,293.00 | 1,165.07 | 9,293.02 | 0.00 | (0.02) | (0.02) |
| **Total Direct Cost Expenditures | 24,642.00 | 24,642.00 | 1,165.07 | 24,642.00 | 0.00 | (0.00) | (0.00) |
| 760300 F&A Expenditures | 9,413.00 | 9,413.00 | 445.05 | 9,413.25 | 0.00 | (0.25) | (0.25) |
| *Total: 76 - F&A and Internal Allocations | 9,413.00 | 9,413.00 | 445.05 | 9,413.25 | 0.00 | (0.25) | (0.25) |
| **Total Indirect Cost Expenditures | 9,413.00 | 9,413.00 | 445.05 | 9,413.25 | 0.00 | (0.25) | (0.25) |
| ***Total Expenditures | 34,055.00 | 34,055.00 | 1,610.12 | 34,055.25 | 0.00 | (0.25) | (0.25) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 1,610.12 | 34,055.25 | 0.00 | (34,055.25) | (34,055.25) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,610.12 | 34,055.25 | 0.00 | (34,055.25) | (34,055.25) |
| ***Total Revenue | 0.00 | 0.00 | 1,610.12 | 34,055.25 | 0.00 | (34,055.25) | (34,055.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B880 - NSRC Wood Resources
 Fund: 14B880 - NSRC Wood Resources

Status: Active
 Type: Grant
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: Innovative Natural Resource Solutions
 Sponsor ID: INRSUNH01 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/14 - 9/30/15

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,950.26 | 5,950.26 | 0.00 | (5,950.26) | (5,950.26) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,967.00 | 17,967.00 | 0.00 | 0.00 | 0.00 | 17,967.00 | 17,967.00 |
| *Total: 61 - Salaries and Wages | 17,967.00 | 17,967.00 | 5,950.26 | 5,950.26 | 0.00 | 12,016.74 | 12,016.74 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 468.09 | 468.09 | 0.00 | (468.09) | (468.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,497.00 | 1,497.00 | 0.00 | 0.00 | 0.00 | 1,497.00 | 1,497.00 |
| *Total: 65 - Fringe Benefits | 1,497.00 | 1,497.00 | 468.09 | 468.09 | 0.00 | 1,028.91 | 1,028.91 |
| 710 Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| Subtotal: Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| **Total Direct Cost Expenditures | 21,664.00 | 21,664.00 | 6,418.35 | 6,418.35 | 0.00 | 15,245.65 | 15,245.65 |
| ***Total Expenditures | 21,664.00 | 21,664.00 | 6,418.35 | 6,418.35 | 0.00 | 15,245.65 | 15,245.65 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 6,418.35 | 6,418.35 | 0.00 | (6,418.35) | (6,418.35) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,418.35 | 6,418.35 | 0.00 | (6,418.35) | (6,418.35) |
| ***Total Revenue | 0.00 | 0.00 | 6,418.35 | 6,418.35 | 0.00 | (6,418.35) | (6,418.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B883 - Breeding Striped Pumpkins
 Fund: 14B883 - Breeding Striped Pumpkins

Status: Active
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name: Loy, James Brent
 Sponsor: Johnny's Selected Seeds
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 2/12/14 - 2/13/19

Fund Information
 Effective Date: 02/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBBIJL - PI J Brent Loy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,479.00 | 18,479.00 | 0.00 | 0.00 | 0.00 | 18,479.00 | 18,479.00 |
| *Total: 61 - Salaries and Wages | | 18,479.00 | 18,479.00 | 0.00 | 0.00 | 0.00 | 18,479.00 | 18,479.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,521.00 | 1,521.00 | 0.00 | 0.00 | 0.00 | 1,521.00 | 1,521.00 |
| *Total: 65 - Fringe Benefits | | 1,521.00 | 1,521.00 | 0.00 | 0.00 | 0.00 | 1,521.00 | 1,521.00 |
| 7112 | Research Supplies | 2,320.00 | 2,320.00 | 0.00 | 0.00 | 0.00 | 2,320.00 | 2,320.00 |
| Subtotal: Non-Travel Support | | 2,320.00 | 2,320.00 | 0.00 | 0.00 | 0.00 | 2,320.00 | 2,320.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 2,320.00 | 2,320.00 | 0.00 | 0.00 | 0.00 | 2,320.00 | 2,320.00 |
| **Total Direct Cost Expenditures | | 22,320.00 | 22,320.00 | 0.00 | 0.00 | 0.00 | 22,320.00 | 22,320.00 |
| 760300 | F&A Expenditures | 2,680.00 | 2,680.00 | 0.00 | 0.00 | 0.00 | 2,680.00 | 2,680.00 |
| *Total: 76 - F&A and Internal Allocations | | 2,680.00 | 2,680.00 | 0.00 | 0.00 | 0.00 | 2,680.00 | 2,680.00 |
| **Total Indirect Cost Expenditures | | 2,680.00 | 2,680.00 | 0.00 | 0.00 | 0.00 | 2,680.00 | 2,680.00 |
| ***Total Expenditures | | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B886 - Bioavailability of Lysine
 Fund: 14B886 - Bioavailability of Lysine

Status: Active
 Type: Other
 FMGR: Brito, Andre Fonseca De

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Brito, Andre Fonseca De | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | QualiTech Inc | Effective Date: | 02/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | UOON10 | 38.20 | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 38.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/14 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UBBIAN - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,435.00 | 19,435.00 | 0.00 | 0.00 | 0.00 | 19,435.00 | 19,435.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 78.95 | 78.95 | 0.00 | (78.95) | (78.95) |
| 615F10 PAT | 0.00 | 0.00 | 6,150.35 | 19,389.18 | 0.00 | (19,389.18) | (19,389.18) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 34.13 | 34.13 | 0.00 | (34.13) | (34.13) |
| 61SNSH Student Labor | 0.00 | 0.00 | 53.38 | 1,020.08 | 0.00 | (1,020.08) | (1,020.08) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,995.00 | 3,995.00 | 0.00 | 0.00 | 0.00 | 3,995.00 | 3,995.00 |
| *Total: 61 - Salaries and Wages | 23,430.00 | 23,430.00 | 6,316.81 | 20,522.34 | 0.00 | 2,907.66 | 2,907.66 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 6.08 | 6.08 | 0.00 | (6.08) | (6.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,119.00 | 9,119.00 | 2,736.91 | 8,866.51 | 0.00 | 252.49 | 252.49 |
| *Total: 65 - Fringe Benefits | 9,119.00 | 9,119.00 | 2,742.99 | 8,872.59 | 0.00 | 246.41 | 246.41 |
| 711100 Supplies-General | 0.00 | 0.00 | 109.36 | 109.36 | 0.00 | (109.36) | (109.36) |
| 7112 Research Supplies | 24,906.00 | 24,906.00 | 0.00 | 0.00 | 0.00 | 24,906.00 | 24,906.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 2,188.04 | 3,294.54 | 0.00 | (3,294.54) | (3,294.54) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 16,390.00 | 0.00 | (16,390.00) | (16,390.00) |
| Subtotal: Non-Travel Support | 24,906.00 | 24,906.00 | 2,297.40 | 19,793.90 | 0.00 | 5,112.10 | 5,112.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 24,906.00 | 24,906.00 | 2,297.40 | 19,793.90 | 0.00 | 5,112.10 | 5,112.10 |
| **Total Direct Cost Expenditures | 57,455.00 | 57,455.00 | 11,357.20 | 49,188.83 | 0.00 | 8,266.17 | 8,266.17 |
| 760300 F&A Expenditures | 21,948.00 | 21,948.00 | 4,338.46 | 18,790.12 | 0.00 | 3,157.88 | 3,157.88 |
| *Total: 76 - F&A and Internal Allocations | 21,948.00 | 21,948.00 | 4,338.46 | 18,790.12 | 0.00 | 3,157.88 | 3,157.88 |
| **Total Indirect Cost Expenditures | 21,948.00 | 21,948.00 | 4,338.46 | 18,790.12 | 0.00 | 3,157.88 | 3,157.88 |
| ***Total Expenditures | 79,403.00 | 79,403.00 | 15,695.66 | 67,978.95 | 0.00 | 11,424.05 | 11,424.05 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 15,695.66 | 67,978.95 | 0.00 | (67,978.95) | (67,978.95) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 15,695.66 | 67,978.95 | 0.00 | (67,978.95) | (67,978.95) |
| ***Total Revenue | 0.00 | 0.00 | 15,695.66 | 67,978.95 | 0.00 | (67,978.95) | (67,978.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B887 - Herring River Restoration Mode
 Fund: 14B887 - Herring River Restoration Mode

Status: Active
 Type: Contract
 FMGR: Burdick, David M

| | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Burdick, David M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Woods Hole Group Inc | Effective Date: | 10/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/13 - 3/10/15 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | YES |

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 9,023.49 | 0.00 | (9,023.49) | (9,023.49) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,041.00 | 9,041.00 | 0.00 | 0.00 | 0.00 | 9,041.00 | 9,041.00 |
| *Total: 61 - Salaries and Wages | 9,041.00 | 9,041.00 | 0.00 | 9,023.49 | 0.00 | 17.51 | 17.51 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,145.00 | 4,145.00 | 0.00 | 4,177.95 | 0.00 | (32.95) | (32.95) |
| *Total: 65 - Fringe Benefits | 4,145.00 | 4,145.00 | 0.00 | 4,177.95 | 0.00 | (32.95) | (32.95) |
| 710 Travel | 723.00 | 723.00 | 0.00 | 0.00 | 0.00 | 723.00 | 723.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 480.85 | 0.00 | (480.85) | (480.85) |
| Subtotal: Travel | 723.00 | 723.00 | 0.00 | 480.85 | 0.00 | 242.15 | 242.15 |
| 717000 Consulting-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,430.00 | 3,250.00 | 750.00 | (4,000.00) | (4,000.00) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 1,430.00 | 3,250.00 | 750.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,723.00 | 4,723.00 | 1,430.00 | 3,730.85 | 750.00 | 242.15 | 242.15 |
| **Total Direct Cost Expenditures | 17,909.00 | 17,909.00 | 1,430.00 | 16,932.29 | 750.00 | 226.71 | 226.71 |
| 760300 F&A Expenditures | 1,791.00 | 1,791.00 | 143.00 | 1,693.22 | 0.00 | 97.78 | 97.78 |
| *Total: 76 - F&A and Internal Allocations | 1,791.00 | 1,791.00 | 143.00 | 1,693.22 | 0.00 | 97.78 | 97.78 |
| **Total Indirect Cost Expenditures | 1,791.00 | 1,791.00 | 143.00 | 1,693.22 | 0.00 | 97.78 | 97.78 |
| ***Total Expenditures | 19,700.00 | 19,700.00 | 1,573.00 | 18,625.51 | 750.00 | 324.49 | 324.49 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 1,573.00 | 18,625.51 | 0.00 | (18,625.51) | (18,625.51) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,573.00 | 18,625.51 | 0.00 | (18,625.51) | (18,625.51) |
| ***Total Revenue | 0.00 | 0.00 | 1,573.00 | 18,625.51 | 0.00 | (18,625.51) | (18,625.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B888 - LIG Sciences SBIR Phase 2
 Fund: 14B888 - LIG Sciences SBIR Phase 2

Status: Active
 Type: Contract
 FMGR: Grizzle, Raymond Edward

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Grizzle, Raymond Edward | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | LIGSciences Inc | Effective Date: | 02/20/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | LIGUNH140219 | Term Date: | | IDC Rate Code: | UOON10 | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/20/14 - 8/31/15 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,073.61 | 8,230.83 | 0.00 | (8,230.83) | (8,230.83) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,875.00 | 8,875.00 | 0.00 | 0.00 | 0.00 | 8,875.00 | 8,875.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,715.33 | 4,645.99 | 0.00 | (4,645.99) | (4,645.99) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,327.00 | 5,327.00 | 0.00 | 0.00 | 0.00 | 5,327.00 | 5,327.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| *Total: 61 - Salaries and Wages | 15,452.00 | 15,452.00 | 2,788.94 | 12,876.82 | 0.00 | 2,575.18 | 2,575.18 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,026.00 | 6,026.00 | 1,291.27 | 5,961.96 | 0.00 | 64.04 | 64.04 |
| *Total: 65 - Fringe Benefits | 6,026.00 | 6,026.00 | 1,291.27 | 5,961.96 | 0.00 | 64.04 | 64.04 |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 22,478.00 | 22,478.00 | 4,080.21 | 18,838.78 | 0.00 | 3,639.22 | 3,639.22 |
| 760300 F&A Expenditures | 8,587.00 | 8,587.00 | 1,558.64 | 7,196.39 | 0.00 | 1,390.61 | 1,390.61 |
| *Total: 76 - F&A and Internal Allocations | 8,587.00 | 8,587.00 | 1,558.64 | 7,196.39 | 0.00 | 1,390.61 | 1,390.61 |
| **Total Indirect Cost Expenditures | 8,587.00 | 8,587.00 | 1,558.64 | 7,196.39 | 0.00 | 1,390.61 | 1,390.61 |
| ***Total Expenditures | 31,065.00 | 31,065.00 | 5,638.85 | 26,035.17 | 0.00 | 5,029.83 | 5,029.83 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 5,638.85 | 26,035.17 | 0.00 | (26,035.17) | (26,035.17) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,638.85 | 26,035.17 | 0.00 | (26,035.17) | (26,035.17) |
| ***Total Revenue | 0.00 | 0.00 | 5,638.85 | 26,035.17 | 0.00 | (26,035.17) | (26,035.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14B894 - Marsh Creation NMP Portsmouth
 Fund: 14B894 - Marsh Creation NMP Portsmouth

Status: Active
 Type: Other
 FMGR: Burdick, David M

| | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Burdick, David M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Stantec Consulting Services Inc | Effective Date: | 05/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/1/14 - 1/1/15 | | | | | | | |

Org: UBNRDB - PI David Burdick

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 996.18 | 996.18 | 0.00 | (996.18) | (996.18) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,635.00 | 2,635.00 | 0.00 | 0.00 | 0.00 | 2,635.00 | 2,635.00 |
| *Total: 61 - Salaries and Wages | | 2,635.00 | 2,635.00 | 996.18 | 996.18 | 0.00 | 1,638.82 | 1,638.82 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 76.71 | 76.71 | 0.00 | (76.71) | (76.71) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,220.00 | 1,220.00 | 0.00 | 0.00 | 0.00 | 1,220.00 | 1,220.00 |
| *Total: 65 - Fringe Benefits | | 1,220.00 | 1,220.00 | 76.71 | 76.71 | 0.00 | 1,143.29 | 1,143.29 |
| 710 | Travel | 113.00 | 113.00 | 0.00 | 0.00 | 0.00 | 113.00 | 113.00 |
| Subtotal: Travel | | 113.00 | 113.00 | 0.00 | 0.00 | 0.00 | 113.00 | 113.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 113.00 | 113.00 | 0.00 | 0.00 | 0.00 | 113.00 | 113.00 |
| **Total Direct Cost Expenditures | | 3,968.00 | 3,968.00 | 1,072.89 | 1,072.89 | 0.00 | 2,895.11 | 2,895.11 |
| 760300 | F&A Expenditures | 1,032.00 | 1,032.00 | 278.95 | 278.95 | 0.00 | 753.05 | 753.05 |
| *Total: 76 - F&A and Internal Allocations | | 1,032.00 | 1,032.00 | 278.95 | 278.95 | 0.00 | 753.05 | 753.05 |
| **Total Indirect Cost Expenditures | | 1,032.00 | 1,032.00 | 278.95 | 278.95 | 0.00 | 753.05 | 753.05 |
| ***Total Expenditures | | 5,000.00 | 5,000.00 | 1,351.84 | 1,351.84 | 0.00 | 3,648.16 | 3,648.16 |
| Revenue | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 1,351.84 | 1,351.84 | 0.00 | (1,351.84) | (1,351.84) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 1,351.84 | 1,351.84 | 0.00 | (1,351.84) | (1,351.84) |
| ***Total Revenue | | 0.00 | 0.00 | 1,351.84 | 1,351.84 | 0.00 | (1,351.84) | (1,351.84) |

Grant: 14F076 - Protein-Protein Interactions
 Fund: 14F076 - Protein-Protein Interactions

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Laue, Thomas M

| | | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|-----------------|-----|
| PI Name: | Laue, Thomas M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | F. Hoffman-LaRouche Ltd | Effective Date: | 08/15/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | EPBA792687 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/1/09 - 7/31/12 | Rev Account: | 531010 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UBMCTL - PI Thomas Laue

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 14,575.05 | 0.00 | (14,575.05) | (14,575.05) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 21,200.08 | 0.00 | (21,200.08) | (21,200.08) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 32,295.07 | 0.00 | (32,295.07) | (32,295.07) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 82,915.00 | 82,915.00 | 0.00 | 0.00 | 0.00 | 82,915.00 | 82,915.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 25,163.63 | 0.00 | (25,163.63) | (25,163.63) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 9.75 | 0.00 | (9.75) | (9.75) |
| *Total: 61 - Salaries and Wages | 103,915.00 | 103,915.00 | 0.00 | 93,243.58 | 0.00 | 10,671.42 | 10,671.42 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,706.03 | 0.00 | (1,706.03) | (1,706.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,754.00 | 4,754.00 | 0.00 | 15,794.69 | 0.00 | (11,040.69) | (11,040.69) |
| *Total: 65 - Fringe Benefits | 4,754.00 | 4,754.00 | 0.00 | 17,500.72 | 0.00 | (12,746.72) | (12,746.72) |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,673.85 | 0.00 | (1,673.85) | (1,673.85) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 4,197.35 | 0.00 | (4,197.35) | (4,197.35) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 635.20 | 0.00 | (635.20) | (635.20) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 6,866.40 | 0.00 | (3,866.40) | (3,866.40) |
| 7112 Research Supplies | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,050.96 | 0.00 | (6,050.96) | (6,050.96) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 32.35 | 0.00 | (32.35) | (32.35) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 1,745.00 | 0.00 | (1,745.00) | (1,745.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 268.75 | 0.00 | (268.75) | (268.75) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,176.50 | 0.00 | (6,176.50) | (6,176.50) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 56.87 | 0.00 | (56.87) | (56.87) |
| Subtotal: Non-Travel Support | 7,500.00 | 7,500.00 | 0.00 | 14,330.43 | 0.00 | (6,830.43) | (6,830.43) |
| *Total: 71 - Support (Travel & Non-Travel) | 10,500.00 | 10,500.00 | 0.00 | 21,196.83 | 0.00 | (10,696.83) | (10,696.83) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,102.95 | 0.00 | (4,102.95) | (4,102.95) |
| 721100 Assistantships | 33,200.00 | 33,200.00 | 0.00 | 0.00 | 0.00 | 33,200.00 | 33,200.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,473.00 | 0.00 | (10,473.00) | (10,473.00) |
| *Total: 72 - Student and/or Participant Support | 33,200.00 | 33,200.00 | 0.00 | 14,575.95 | 0.00 | 18,624.05 | 18,624.05 |
| **Total Direct Cost Expenditures | 152,369.00 | 152,369.00 | 0.00 | 146,517.08 | 0.00 | 5,851.92 | 5,851.92 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14F076 - Protein-Protein Interactions
 Fund: 14F076 - Protein-Protein Interactions

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Laue, Thomas M

PI Name: Laue, Thomas M
 Sponsor: F. Hoffman-LaRouche Ltd
 Sponsor ID: EPBA792687 CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/09 - 7/31/12

Fund Information
 Effective Date: 08/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBMCTL - PI Thomas Laue

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 53,626.00 | 53,626.00 | 0.00 | 59,373.63 | 0.00 | (5,747.63) | (5,747.63) |
| *Total: 76 - F&A and Internal Allocations | 53,626.00 | 53,626.00 | 0.00 | 59,373.63 | 0.00 | (5,747.63) | (5,747.63) |
| **Total Indirect Cost Expenditures | 53,626.00 | 53,626.00 | 0.00 | 59,373.63 | 0.00 | (5,747.63) | (5,747.63) |
| ***Total Expenditures | 205,995.00 | 205,995.00 | 0.00 | 205,890.71 | 0.00 | 104.29 | 104.29 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 205,890.71 | 0.00 | (205,890.71) | (205,890.71) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 205,890.71 | 0.00 | (205,890.71) | (205,890.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 205,890.71 | 0.00 | (205,890.71) | (205,890.71) |

Grant: 14F081 - SeagrassNet in Belize & MRER
 Fund: 14F081 - SeagrassNet in Belize & MRER

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Short, Frederick T

| | | | | | | | |
|---|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Short, Frederick T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Oak Foundation | Effective Date: | 08/05/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | OUSA09146 | Term Date: | | IDC Rate Code: | IDC15 | Budget Controls | NHZERO |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/09 - 3/30/13 | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| Org: UBNRFS - PI Frederick Short | CFDA #: NONE | | | | | | |

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,426.72 | 0.00 | (13,426.72) | (13,426.72) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 3,225.00 | 0.00 | (3,225.00) | (3,225.00) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 28,243.52 | 0.00 | (28,243.52) | (28,243.52) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,638.00 | 43,638.00 | 0.00 | 0.00 | 0.00 | 43,638.00 | 43,638.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,908.53 | 0.00 | (8,908.53) | (8,908.53) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 333.35 | 0.00 | (333.35) | (333.35) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 254.25 | 0.00 | (254.25) | (254.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 13,345.00 | 13,345.00 | 0.00 | 0.00 | 0.00 | 13,345.00 | 13,345.00 |
| *Total: 61 - Salaries and Wages | 56,983.00 | 56,983.00 | 0.00 | 54,651.37 | 0.00 | 2,331.63 | 2,331.63 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,453.11 | 0.00 | (1,453.11) | (1,453.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 19,869.00 | 19,869.00 | 0.00 | 16,397.40 | 0.00 | 3,471.60 | 3,471.60 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 24.18 | 0.00 | (24.18) | (24.18) |
| *Total: 65 - Fringe Benefits | 19,869.00 | 19,869.00 | 0.00 | 17,874.69 | 0.00 | 1,994.31 | 1,994.31 |
| 710 Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 11,003.55 | 0.00 | (11,003.55) | (11,003.55) |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 11,003.55 | 0.00 | 3,996.45 | 3,996.45 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 164.20 | 0.00 | (164.20) | (164.20) |
| 7112 Research Supplies | 24,279.00 | 24,279.00 | 0.00 | 0.00 | 0.00 | 24,279.00 | 24,279.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,428.40 | 0.00 | (6,428.40) | (6,428.40) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 414.99 | 0.00 | (414.99) | (414.99) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 48,522.00 | 0.00 | (48,522.00) | (48,522.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| Subtotal: Non-Travel Support | 47,279.00 | 47,279.00 | 0.00 | 55,599.59 | 0.00 | (8,320.59) | (8,320.59) |
| *Total: 71 - Support (Travel & Non-Travel) | 62,279.00 | 62,279.00 | 0.00 | 66,603.14 | 0.00 | (4,324.14) | (4,324.14) |
| **Total Direct Cost Expenditures | 139,131.00 | 139,131.00 | 0.00 | 139,129.20 | 0.00 | 1.80 | 1.80 |
| 760300 F&A Expenditures | 20,869.00 | 20,869.00 | 0.00 | 20,869.56 | 0.00 | (0.56) | (0.56) |
| *Total: 76 - F&A and Internal Allocations | 20,869.00 | 20,869.00 | 0.00 | 20,869.56 | 0.00 | (0.56) | (0.56) |
| **Total Indirect Cost Expenditures | 20,869.00 | 20,869.00 | 0.00 | 20,869.56 | 0.00 | (0.56) | (0.56) |
| ***Total Expenditures | 160,000.00 | 160,000.00 | 0.00 | 159,998.76 | 0.00 | 1.24 | 1.24 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14F081 - SeagrassNet in Belize & MRER
 Fund: 14F081 - SeagrassNet in Belize & MRER

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Short, Frederick T

PI Name: Short, Frederick T
 Sponsor: Oak Foundation
 Sponsor ID: OUSA09146
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/09 - 3/30/13

CFDA #: NONE

Fund Information

Effective Date: 08/05/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBNRFS - PI Frederick Short

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 159,998.76 | 0.00 | (159,998.76) | (159,998.76) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 159,998.76 | 0.00 | (159,998.76) | (159,998.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 159,998.76 | 0.00 | (159,998.76) | (159,998.76) |

Grant: 14F095 - PhD Support Agnes Mortensen
 Fund: 14F095 - PhD Support Agnes Mortensen

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Neefus, Christopher D

| | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Neefus, Christopher D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Faroese Research Council | Effective Date: | 09/02/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/08 - 8/31/12 | Rev Account: | 530220 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,932.13 | 0.00 | (17,932.13) | (17,932.13) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 20,960.55 | 0.00 | (20,960.55) | (20,960.55) |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 5,566.60 | 0.00 | (5,566.60) | (5,566.60) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 46,734.00 | 46,734.00 | 0.00 | 0.00 | 0.00 | 46,734.00 | 46,734.00 |
| *Total: 61 - Salaries and Wages | 46,734.00 | 46,734.00 | 0.00 | 44,459.28 | 0.00 | 2,274.72 | 2,274.72 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,562.04 | 0.00 | (1,562.04) | (1,562.04) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,562.04 | 0.00 | (1,562.04) | (1,562.04) |
| 710 Travel | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,900.00 | 0.00 | (1,900.00) | (1,900.00) |
| Subtotal: Travel | 3,400.00 | 3,400.00 | 0.00 | 1,900.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,400.00 | 3,400.00 | 0.00 | 1,900.00 | 0.00 | 1,500.00 | 1,500.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,010.00 | 0.00 | (2,010.00) | (2,010.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,701.98 | 0.00 | (3,701.98) | (3,701.98) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 5,711.98 | 0.00 | (5,711.98) | (5,711.98) |
| **Total Direct Cost Expenditures | 50,134.00 | 50,134.00 | 0.00 | 53,633.30 | 0.00 | (3,499.30) | (3,499.30) |
| 760300 F&A Expenditures | 23,191.00 | 23,191.00 | 0.00 | 19,691.71 | 0.00 | 3,499.29 | 3,499.29 |
| *Total: 76 - F&A and Internal Allocations | 23,191.00 | 23,191.00 | 0.00 | 19,691.71 | 0.00 | 3,499.29 | 3,499.29 |
| **Total Indirect Cost Expenditures | 23,191.00 | 23,191.00 | 0.00 | 19,691.71 | 0.00 | 3,499.29 | 3,499.29 |
| ***Total Expenditures | 73,325.00 | 73,325.00 | 0.00 | 73,325.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 530220 Non US Government | 0.00 | 0.00 | 0.00 | 73,325.01 | 0.00 | (73,325.01) | (73,325.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 73,325.01 | 0.00 | (73,325.01) | (73,325.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 73,325.01 | 0.00 | (73,325.01) | (73,325.01) |

Grant: 14F111 - Breeding Hybrid Squash
 Fund: 14F111 - Breeding Hybrid Squash

Status: Active
 FMGR: Loy, James Brent

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Loy, James Brent | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Hybrid Seed Co New Zealand | Effective Date: | 10/05/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UBBIOL | Rev Account: | 531010 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 8/1/11 - 7/31/16 | | | | | Sefa Classification | RESDEV |

Org: UBBIJL - PI J Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,507.69 | 0.00 | (5,507.69) | (5,507.69) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,436.25 | 0.00 | (4,436.25) | (4,436.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,533.00 | 12,533.00 | 0.00 | 0.00 | 0.00 | 12,533.00 | 12,533.00 |
| *Total: 61 - Salaries and Wages | 12,533.00 | 12,533.00 | 0.00 | 9,943.94 | 0.00 | 2,589.06 | 2,589.06 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,103.00 | 1,103.00 | 0.00 | 0.00 | 0.00 | 1,103.00 | 1,103.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 489.06 | 0.00 | (489.06) | (489.06) |
| *Total: 65 - Fringe Benefits | 1,103.00 | 1,103.00 | 0.00 | 489.06 | 0.00 | 613.94 | 613.94 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 968.48 | 0.00 | (968.48) | (968.48) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 174.40 | 0.00 | (174.40) | (174.40) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 1,142.88 | 0.00 | (1,142.88) | (1,142.88) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 1,142.88 | 0.00 | (1,142.88) | (1,142.88) |
| **Total Direct Cost Expenditures | 13,636.00 | 13,636.00 | 0.00 | 11,575.88 | 0.00 | 2,060.12 | 2,060.12 |
| 760300 F&A Expenditures | 1,364.00 | 1,364.00 | 0.00 | 1,157.57 | 0.00 | 206.43 | 206.43 |
| *Total: 76 - F&A and Internal Allocations | 1,364.00 | 1,364.00 | 0.00 | 1,157.57 | 0.00 | 206.43 | 206.43 |
| **Total Indirect Cost Expenditures | 1,364.00 | 1,364.00 | 0.00 | 1,157.57 | 0.00 | 206.43 | 206.43 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 12,733.45 | 0.00 | 2,266.55 | 2,266.55 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 12,733.45 | 0.00 | (12,733.45) | (12,733.45) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,733.45 | 0.00 | (12,733.45) | (12,733.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,733.45 | 0.00 | (12,733.45) | (12,733.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14F127 - Bioavailability of Methionine
 Fund: 14F127 - Bioavailability of Methionine

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Brito, Andre Fonseca De

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Brito, Andre Fonseca De | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Adisseo, Inc | Effective Date: | 09/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UOON10 | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/13 - 3/31/14 | Rev Account: | 531010 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UBBIAN - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,805.00 | 8,805.00 | 0.00 | 0.00 | 0.00 | 8,805.00 | 8,805.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,005.99 | 0.00 | (10,005.99) | (10,005.99) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,448.35 | 0.00 | (2,448.35) | (2,448.35) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,112.00 | 3,112.00 | 0.00 | 0.00 | 0.00 | 3,112.00 | 3,112.00 |
| *Total: 61 - Salaries and Wages | 11,917.00 | 11,917.00 | 0.00 | 12,454.34 | 0.00 | (537.34) | (537.34) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,298.00 | 4,298.00 | 0.00 | 4,632.76 | 0.00 | (334.76) | (334.76) |
| *Total: 65 - Fringe Benefits | 4,298.00 | 4,298.00 | 0.00 | 4,632.76 | 0.00 | (334.76) | (334.76) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 318.75 | 0.00 | (318.75) | (318.75) |
| 7112 Research Supplies | 14,317.00 | 14,317.00 | 0.00 | 0.00 | 0.00 | 14,317.00 | 14,317.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,860.94 | 0.00 | (3,860.94) | (3,860.94) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,265.00 | 0.00 | (9,265.00) | (9,265.00) |
| Subtotal: Non-Travel Support | 14,317.00 | 14,317.00 | 0.00 | 13,444.69 | 0.00 | 872.31 | 872.31 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,317.00 | 14,317.00 | 0.00 | 13,444.69 | 0.00 | 872.31 | 872.31 |
| **Total Direct Cost Expenditures | 30,532.00 | 30,532.00 | 0.00 | 30,531.79 | 0.00 | 0.21 | 0.21 |
| 760300 F&A Expenditures | 11,663.00 | 11,663.00 | 0.00 | 11,663.16 | 0.00 | (0.16) | (0.16) |
| *Total: 76 - F&A and Internal Allocations | 11,663.00 | 11,663.00 | 0.00 | 11,663.16 | 0.00 | (0.16) | (0.16) |
| **Total Indirect Cost Expenditures | 11,663.00 | 11,663.00 | 0.00 | 11,663.16 | 0.00 | (0.16) | (0.16) |
| ***Total Expenditures | 42,195.00 | 42,195.00 | 0.00 | 42,194.95 | 0.00 | 0.05 | 0.05 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 42,194.95 | 0.00 | (42,194.95) | (42,194.95) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 42,194.95 | 0.00 | (42,194.95) | (42,194.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 42,194.95 | 0.00 | (42,194.95) | (42,194.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14F129 - Seagrass Blue Carbon
 Fund: 14F129 - Seagrass Blue Carbon

Status: Active
 FMGR: Short, Frederick T
 Type: Contract

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|-----------------|--------|
| PI Name: | Short, Frederick T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Commission for Environmental Cooperation | Effective Date: | 04/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 20141357 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC15 15.00 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 15 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 4/1/14 - 2/28/15 | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UBNRFS - PI Frederick Short

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,155.00 | 20,155.00 | 0.00 | 0.00 | 0.00 | 20,155.00 | 20,155.00 |
| *Total: 61 - Salaries and Wages | 20,155.00 | 20,155.00 | 0.00 | 0.00 | 0.00 | 20,155.00 | 20,155.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,090.00 | 9,090.00 | 0.00 | 0.00 | 0.00 | 9,090.00 | 9,090.00 |
| *Total: 65 - Fringe Benefits | 9,090.00 | 9,090.00 | 0.00 | 0.00 | 0.00 | 9,090.00 | 9,090.00 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 7112 Research Supplies | 190.00 | 190.00 | 0.00 | 0.00 | 0.00 | 190.00 | 190.00 |
| Subtotal: Non-Travel Support | 190.00 | 190.00 | 0.00 | 0.00 | 0.00 | 190.00 | 190.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,190.00 | 3,190.00 | 0.00 | 0.00 | 0.00 | 3,190.00 | 3,190.00 |
| **Total Direct Cost Expenditures | 32,435.00 | 32,435.00 | 0.00 | 0.00 | 0.00 | 32,435.00 | 32,435.00 |
| 760300 F&A Expenditures | 4,865.00 | 4,865.00 | 0.00 | 0.00 | 0.00 | 4,865.00 | 4,865.00 |
| *Total: 76 - F&A and Internal Allocations | 4,865.00 | 4,865.00 | 0.00 | 0.00 | 0.00 | 4,865.00 | 4,865.00 |
| **Total Indirect Cost Expenditures | 4,865.00 | 4,865.00 | 0.00 | 0.00 | 0.00 | 4,865.00 | 4,865.00 |
| ***Total Expenditures | 37,300.00 | 37,300.00 | 0.00 | 0.00 | 0.00 | 37,300.00 | 37,300.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14F130 - Blue Carbon in Marshes
 Fund: 14F130 - Blue Carbon in Marshes

Status: Active
 FMGR: Burdick, David M

Type: Contract

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|-----------------|--------|
| PI Name: | Burdick, David M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Commission for Environmental Cooperation | Effective Date: | 06/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 20141395 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC15 15.00 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 15 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 6/1/14 - 3/31/15 | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 351.63 | 351.63 | 0.00 | (351.63) | (351.63) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,632.00 | 5,632.00 | 0.00 | 0.00 | 0.00 | 5,632.00 | 5,632.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,062.00 | 2,062.00 | 0.00 | 0.00 | 0.00 | 2,062.00 | 2,062.00 |
| *Total: 61 - Salaries and Wages | 7,694.00 | 7,694.00 | 351.63 | 351.63 | 0.00 | 7,342.37 | 7,342.37 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 27.08 | 27.08 | 0.00 | (27.08) | (27.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,708.00 | 2,708.00 | 0.00 | 0.00 | 0.00 | 2,708.00 | 2,708.00 |
| *Total: 65 - Fringe Benefits | 2,708.00 | 2,708.00 | 27.08 | 27.08 | 0.00 | 2,680.92 | 2,680.92 |
| 710 Travel | 120.00 | 120.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 |
| Subtotal: Travel | 120.00 | 120.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 |
| 7112 Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| Subtotal: Non-Travel Support | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 320.00 | 320.00 | 0.00 | 0.00 | 0.00 | 320.00 | 320.00 |
| **Total Direct Cost Expenditures | 10,722.00 | 10,722.00 | 378.71 | 378.71 | 0.00 | 10,343.29 | 10,343.29 |
| 760300 F&A Expenditures | 1,608.00 | 1,608.00 | 56.80 | 56.80 | 0.00 | 1,551.20 | 1,551.20 |
| *Total: 76 - F&A and Internal Allocations | 1,608.00 | 1,608.00 | 56.80 | 56.80 | 0.00 | 1,551.20 | 1,551.20 |
| **Total Indirect Cost Expenditures | 1,608.00 | 1,608.00 | 56.80 | 56.80 | 0.00 | 1,551.20 | 1,551.20 |
| ***Total Expenditures | 12,330.00 | 12,330.00 | 435.51 | 435.51 | 0.00 | 11,894.49 | 11,894.49 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 435.51 | 435.51 | 0.00 | (435.51) | (435.51) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 435.51 | 435.51 | 0.00 | (435.51) | (435.51) |
| ***Total Revenue | 0.00 | 0.00 | 435.51 | 435.51 | 0.00 | (435.51) | (435.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14G186 - Sparrow Nest Monitoring
 Fund: 14G186 - Sparrow Nest Monitoring

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: Maine Dept of Inland Fisheries & Wildlife
 Sponsor ID: CT09A201106136488 CFDA #: 15.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/15/11 - 5/31/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 4,004.00 | 4,004.00 | 0.00 | 0.00 | 0.00 | 4,004.00 | 4,004.00 |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 281.50 | 0.00 | (281.50) | (281.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,364.89 | 0.00 | (2,364.89) | (2,364.89) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| *Total: 61 - Salaries and Wages | 4,004.00 | 4,004.00 | 0.00 | 4,086.39 | 0.00 | (82.39) | (82.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 316.00 | 316.00 | 0.00 | 0.00 | 0.00 | 316.00 | 316.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 233.45 | 0.00 | (233.45) | (233.45) |
| *Total: 65 - Fringe Benefits | 316.00 | 316.00 | 0.00 | 233.45 | 0.00 | 82.55 | 82.55 |
| **Total Direct Cost Expenditures | 4,320.00 | 4,320.00 | 0.00 | 4,319.84 | 0.00 | 0.16 | 0.16 |
| 760300 F&A Expenditures | 1,123.00 | 1,123.00 | 0.00 | 1,123.15 | 0.00 | (0.15) | (0.15) |
| *Total: 76 - F&A and Internal Allocations | 1,123.00 | 1,123.00 | 0.00 | 1,123.15 | 0.00 | (0.15) | (0.15) |
| **Total Indirect Cost Expenditures | 1,123.00 | 1,123.00 | 0.00 | 1,123.15 | 0.00 | (0.15) | (0.15) |
| ***Total Expenditures | 5,443.00 | 5,443.00 | 0.00 | 5,442.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 5,442.99 | 0.00 | (5,442.99) | (5,442.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,442.99 | 0.00 | (5,442.99) | (5,442.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,442.99 | 0.00 | (5,442.99) | (5,442.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14G208 - Guding NEC Restoration in ME
 Fund: 14G208 - Guding NEC Restoration in ME

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Kovach, Adrienne I

| | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kovach, Adrienne I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Maine Outdoor Heritage Fund | Effective Date: | 09/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 1210302 | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/12 - 12/31/13 | | | | | | Sefa Classification | RESDEV |

Org: UBNRAK - PI Adrienne Kovach

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,334.83 | 0.00 | (4,334.83) | (4,334.83) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,541.00 | 2,541.00 | 0.00 | 0.00 | 0.00 | 2,541.00 | 2,541.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,774.97 | 0.00 | (3,774.97) | (3,774.97) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,750.00 | 4,750.00 | 0.00 | 0.00 | 0.00 | 4,750.00 | 4,750.00 |
| *Total: 61 - Salaries and Wages | | 7,291.00 | 7,291.00 | 0.00 | 8,109.80 | 0.00 | (818.80) | (818.80) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,946.00 | 1,946.00 | 0.00 | 1,956.64 | 0.00 | (10.64) | (10.64) |
| *Total: 65 - Fringe Benefits | | 1,946.00 | 1,946.00 | 0.00 | 1,956.64 | 0.00 | (10.64) | (10.64) |
| 7112 | Research Supplies | 540.00 | 540.00 | 0.00 | 0.00 | 0.00 | 540.00 | 540.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| Subtotal: Non-Travel Support | | 540.00 | 540.00 | 0.00 | 540.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 540.00 | 540.00 | 0.00 | 540.00 | 0.00 | 0.00 | 0.00 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 4,250.00 | 4,250.00 | 0.00 | 0.00 | 0.00 | 4,250.00 | 4,250.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,420.50 | 0.00 | (3,420.50) | (3,420.50) |
| *Total: 72 - Student and/or Participant Support | | 4,250.00 | 4,250.00 | 0.00 | 3,420.50 | 0.00 | 829.50 | 829.50 |
| **Total Direct Cost Expenditures | | 14,027.00 | 14,027.00 | 0.00 | 14,026.94 | 0.00 | 0.06 | 0.06 |
| 760300 | F&A Expenditures | 3,647.00 | 3,647.00 | 0.00 | 3,647.03 | 0.00 | (0.03) | (0.03) |
| *Total: 76 - F&A and Internal Allocations | | 3,647.00 | 3,647.00 | 0.00 | 3,647.03 | 0.00 | (0.03) | (0.03) |
| **Total Indirect Cost Expenditures | | 3,647.00 | 3,647.00 | 0.00 | 3,647.03 | 0.00 | (0.03) | (0.03) |
| ***Total Expenditures | | 17,674.00 | 17,674.00 | 0.00 | 17,673.97 | 0.00 | 0.03 | 0.03 |
| Revenue | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 17,673.97 | 0.00 | (17,673.97) | (17,673.97) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 17,673.97 | 0.00 | (17,673.97) | (17,673.97) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 17,673.97 | 0.00 | (17,673.97) | (17,673.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14G214 - Cottontail Connecticut
 Fund: 14G214 - Cottontail Connecticut

Status: Active
 Type: Other
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: Connecticut, State of
 Sponsor ID: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/12 - 9/30/14

CFDA #: NONE

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,775.05 | 0.00 | (3,775.05) | (3,775.05) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 519.75 | 519.75 | 0.00 | (519.75) | (519.75) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 519.75 | 4,294.80 | 0.00 | (4,294.80) | (4,294.80) |
| 7112 | Research Supplies | 15,320.00 | 15,320.00 | 0.00 | 0.00 | 0.00 | 15,320.00 | 15,320.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 810.04 | 0.00 | (810.04) | (810.04) |
| Subtotal: Non-Travel Support | | 15,320.00 | 15,320.00 | 0.00 | 810.04 | 0.00 | 14,509.96 | 14,509.96 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,320.00 | 15,320.00 | 0.00 | 810.04 | 0.00 | 14,509.96 | 14,509.96 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,420.50 | 0.00 | (3,420.50) | (3,420.50) |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 3,420.50 | 0.00 | (3,420.50) | (3,420.50) |
| **Total Direct Cost Expenditures | | 15,320.00 | 15,320.00 | 519.75 | 8,525.34 | 0.00 | 6,794.66 | 6,794.66 |
| 760300 | F&A Expenditures | 2,680.00 | 2,680.00 | 90.95 | 893.33 | 0.00 | 1,786.67 | 1,786.67 |
| *Total: 76 - F&A and Internal Allocations | | 2,680.00 | 2,680.00 | 90.95 | 893.33 | 0.00 | 1,786.67 | 1,786.67 |
| **Total Indirect Cost Expenditures | | 2,680.00 | 2,680.00 | 90.95 | 893.33 | 0.00 | 1,786.67 | 1,786.67 |
| ***Total Expenditures | | 18,000.00 | 18,000.00 | 610.70 | 9,418.67 | 0.00 | 8,581.33 | 8,581.33 |
| Revenue | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 610.70 | 9,418.67 | 0.00 | (9,418.67) | (9,418.67) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 610.70 | 9,418.67 | 0.00 | (9,418.67) | (9,418.67) |
| ***Total Revenue | | 0.00 | 0.00 | 610.70 | 9,418.67 | 0.00 | (9,418.67) | (9,418.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14G222 - Coastal Tourism Inventory
 Fund: 14G222 - Coastal Tourism Inventory

Status: Active
 FMGR: Robertson, Robert A
 Type: Other

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Robertson, Robert A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Rockingham Planning Commission | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UOTHOF | 26.00 | Budget Controls | STDBUD |
| CFDA #: | 20.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/17/13 - 12/31/14 | | | | | | Sefa Classification | OHISAFE |

Org: UBNRRR - PI Robert Robertson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,157.50 | 1,157.50 | 0.00 | (1,157.50) | (1,157.50) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,993.00 | 3,209.25 | 0.00 | (3,209.25) | (3,209.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 667.50 | 0.00 | (667.50) | (667.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,750.00 | 6,750.00 | 0.00 | 0.00 | 0.00 | 6,750.00 | 6,750.00 |
| *Total: 61 - Salaries and Wages | 6,750.00 | 6,750.00 | 3,150.50 | 5,534.25 | 0.00 | 1,215.75 | 1,215.75 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 39.50 | 0.00 | (39.50) | (39.50) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 89.52 | 89.52 | 0.00 | (89.52) | (89.52) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 89.52 | 129.02 | 0.00 | (129.02) | (129.02) |
| 710 Travel | 1,075.00 | 1,075.00 | 0.00 | 0.00 | 0.00 | 1,075.00 | 1,075.00 |
| Subtotal: Travel | 1,075.00 | 1,075.00 | 0.00 | 0.00 | 0.00 | 1,075.00 | 1,075.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 7112 Research Supplies | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 771.26 | 0.00 | (771.26) | (771.26) |
| Subtotal: Non-Travel Support | 1,700.00 | 1,700.00 | 0.00 | 1,771.26 | 0.00 | (71.26) | (71.26) |
| *Total: 71 - Support (Travel & Non-Travel) | 2,775.00 | 2,775.00 | 0.00 | 1,771.26 | 0.00 | 1,003.74 | 1,003.74 |
| **Total Direct Cost Expenditures | 9,525.00 | 9,525.00 | 3,240.02 | 7,434.53 | 0.00 | 2,090.47 | 2,090.47 |
| 760300 F&A Expenditures | 2,475.00 | 2,475.00 | 842.41 | 1,932.99 | 0.00 | 542.01 | 542.01 |
| *Total: 76 - F&A and Internal Allocations | 2,475.00 | 2,475.00 | 842.41 | 1,932.99 | 0.00 | 542.01 | 542.01 |
| **Total Indirect Cost Expenditures | 2,475.00 | 2,475.00 | 842.41 | 1,932.99 | 0.00 | 542.01 | 542.01 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 4,082.43 | 9,367.52 | 0.00 | 2,632.48 | 2,632.48 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 4,082.43 | 9,367.52 | 0.00 | (9,367.52) | (9,367.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,082.43 | 9,367.52 | 0.00 | (9,367.52) | (9,367.52) |
| ***Total Revenue | 0.00 | 0.00 | 4,082.43 | 9,367.52 | 0.00 | (9,367.52) | (9,367.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14G226 - Water Transparency Field Study
 Fund: 14G226 - Water Transparency Field Study

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Jones, Stephen H

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Jones, Stephen H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | City of Dover | Effective Date: | 08/19/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 201403837 | Term Date: | | IDC Rate Code: | UOON10 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/19/13 - 12/31/13 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,407.61 | 0.00 | (3,407.61) | (3,407.61) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,608.00 | 5,608.00 | 0.00 | 0.00 | 0.00 | 5,608.00 | 5,608.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,202.66 | 0.00 | (2,202.66) | (2,202.66) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,729.00 | 0.00 | (3,729.00) | (3,729.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 | (370.00) | (370.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,230.00 | 4,230.00 | 0.00 | 0.00 | 0.00 | 4,230.00 | 4,230.00 |
| *Total: 61 - Salaries and Wages | 9,838.00 | 9,838.00 | 0.00 | 9,709.27 | 0.00 | 128.73 | 128.73 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,924.00 | 2,924.00 | 0.00 | 2,597.60 | 0.00 | 326.40 | 326.40 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 294.59 | 0.00 | (294.59) | (294.59) |
| *Total: 65 - Fringe Benefits | 2,924.00 | 2,924.00 | 0.00 | 2,892.19 | 0.00 | 31.81 | 31.81 |
| 710 Travel | 74.00 | 74.00 | 0.00 | 0.00 | 0.00 | 74.00 | 74.00 |
| Subtotal: Travel | 74.00 | 74.00 | 0.00 | 0.00 | 0.00 | 74.00 | 74.00 |
| 7112 Research Supplies | 2,150.00 | 2,150.00 | 0.00 | 0.00 | 0.00 | 2,150.00 | 2,150.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 926.09 | 0.00 | (926.09) | (926.09) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | (190.00) | (190.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 971.00 | 971.00 | 0.00 | 0.00 | 0.00 | 971.00 | 971.00 |
| Subtotal: Non-Travel Support | 3,121.00 | 3,121.00 | 0.00 | 1,116.09 | 0.00 | 2,004.91 | 2,004.91 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,195.00 | 3,195.00 | 0.00 | 1,116.09 | 0.00 | 2,078.91 | 2,078.91 |
| **Total Direct Cost Expenditures | 15,957.00 | 15,957.00 | 0.00 | 13,717.55 | 0.00 | 2,239.45 | 2,239.45 |
| 760300 F&A Expenditures | 6,096.00 | 6,096.00 | 0.00 | 5,240.15 | 0.00 | 855.85 | 855.85 |
| *Total: 76 - F&A and Internal Allocations | 6,096.00 | 6,096.00 | 0.00 | 5,240.15 | 0.00 | 855.85 | 855.85 |
| **Total Indirect Cost Expenditures | 6,096.00 | 6,096.00 | 0.00 | 5,240.15 | 0.00 | 855.85 | 855.85 |
| ***Total Expenditures | 22,053.00 | 22,053.00 | 0.00 | 18,957.70 | 0.00 | 3,095.30 | 3,095.30 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 18,957.70 | 0.00 | (18,957.70) | (18,957.70) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,957.70 | 0.00 | (18,957.70) | (18,957.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,957.70 | 0.00 | (18,957.70) | (18,957.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14G231 - Rare Plants at Odiorne
 Fund: 14G231 - Rare Plants at Odiorne

Status: Active
 Type: Other
 FMGR: Moore, Gregg E

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Moore, Gregg E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Rockingham County Conserv Dist | Effective Date: | 04/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 4/1/14 - 8/31/14 | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UBBIGM - PI Gregg E Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,130.00 | 1,130.00 | 0.00 | 0.00 | 0.00 | 1,130.00 | 1,130.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 240.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| *Total: 61 - Salaries and Wages | 1,130.00 | 1,130.00 | 240.00 | 560.00 | 0.00 | 570.00 | 570.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 457.00 | 457.00 | 0.00 | 0.00 | 0.00 | 457.00 | 457.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 18.80 | 44.08 | 0.00 | (44.08) | (44.08) |
| *Total: 65 - Fringe Benefits | 457.00 | 457.00 | 18.80 | 44.08 | 0.00 | 412.92 | 412.92 |
| 711200 Research Supplies | 0.00 | 0.00 | 20.09 | 20.09 | 0.00 | (20.09) | (20.09) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 20.09 | 20.09 | 0.00 | (20.09) | (20.09) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 20.09 | 20.09 | 0.00 | (20.09) | (20.09) |
| **Total Direct Cost Expenditures | 1,587.00 | 1,587.00 | 278.89 | 624.17 | 0.00 | 962.83 | 962.83 |
| 760300 F&A Expenditures | 413.00 | 413.00 | 72.50 | 162.28 | 0.00 | 250.72 | 250.72 |
| *Total: 76 - F&A and Internal Allocations | 413.00 | 413.00 | 72.50 | 162.28 | 0.00 | 250.72 | 250.72 |
| **Total Indirect Cost Expenditures | 413.00 | 413.00 | 72.50 | 162.28 | 0.00 | 250.72 | 250.72 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 351.39 | 786.45 | 0.00 | 1,213.55 | 1,213.55 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 351.39 | 786.45 | 0.00 | (786.45) | (786.45) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 351.39 | 786.45 | 0.00 | (786.45) | (786.45) |
| ***Total Revenue | 0.00 | 0.00 | 351.39 | 786.45 | 0.00 | (786.45) | (786.45) |

| | | |
|-------------------------|--------------------------------|--|
| PI Name: | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> |
| Sponsor: | Effective Date: | IDC Basis Code: |
| Sponsor ID: | Term Date: | IDC Rate Code: |
| Resp Org: | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | Rev Account: | Fund Type Level 2 |

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 645.62 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 645.62 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 645.62 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 645.62 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 645.62 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 645.62 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 645.62 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 645.62 | 0.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Grant

| | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Tagliaferro, Anthony R | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | American Lung Association of NY | Effective Date: | 04/09/200 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | Idc Waiver |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | NO |
| Resp Org: | UBANSC | Rev Account: | 531100 | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 6/1/01 - 5/31/04 | | | | |

Org: UBASAT - PI Anthony Tagliaferro

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 11,594.00 | 11,594.00 | 0.00 | 0.00 | 0.00 | 11,594.00 | 11,594.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 40,973.84 | 0.00 | (40,973.84) | (40,973.84) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 44,048.00 | 44,048.00 | 0.00 | 0.00 | 0.00 | 44,048.00 | 44,048.00 |
| 61CPAW *OBS*[NSE] Honorarium & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 20,121.30 | 0.00 | (20,121.30) | (20,121.30) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,113.60 | 0.00 | (2,113.60) | (2,113.60) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,319.50 | 0.00 | (1,319.50) | (1,319.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,025.00 | 1,025.00 | 0.00 | 0.00 | 0.00 | 1,025.00 | 1,025.00 |
| *Total: 61 - Salaries and Wages | 56,667.00 | 56,667.00 | 0.00 | 64,528.24 | 0.00 | (7,861.24) | (7,861.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 20,673.00 | 20,673.00 | 0.00 | 15,717.79 | 0.00 | 4,955.21 | 4,955.21 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,863.26 | 0.00 | (1,863.26) | (1,863.26) |
| *Total: 65 - Fringe Benefits | 20,673.00 | 20,673.00 | 0.00 | 17,581.05 | 0.00 | 3,091.95 | 3,091.95 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,135.82 | 0.00 | (1,135.82) | (1,135.82) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 710Z Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 1,510.82 | 0.00 | (510.82) | (510.82) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (295.14) | 0.00 | 295.14 | 295.14 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 12,789.89 | 0.00 | (12,789.89) | (12,789.89) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 626.14 | 0.00 | (626.14) | (626.14) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| 71CZ Other Expenses-Deductions | 17,551.00 | 17,551.00 | 0.00 | 0.00 | 0.00 | 17,551.00 | 17,551.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| Subtotal: Non-Travel Support | 17,551.00 | 17,551.00 | 0.00 | 16,470.89 | 0.00 | 1,080.11 | 1,080.11 |
| *Total: 71 - Support (Travel & Non-Travel) | 18,551.00 | 18,551.00 | 0.00 | 17,981.71 | 0.00 | 569.29 | 569.29 |
| 7222 Participant Support | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| *Total: 72 - Student and/or Participant Support | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| **Total Direct Cost Expenditures | 100,091.00 | 100,091.00 | 0.00 | 100,091.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 100,091.00 | 100,091.00 | 0.00 | 100,091.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 5311 Foundation and Not-for-Profit G&C | 100,091.00 | 100,091.00 | 0.00 | 0.00 | 0.00 | 100,091.00 | 100,091.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R
 Sponsor: American Lung Association of NY
 Sponsor ID: None CFDA #: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

Fund Information
 Effective Date: 04/09/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 USNH
 NO

Org: UBASAT - PI Anthony Tagliaferro

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 100,091.00 | 0.00 | (100,091.00) | (100,091.00) |
| *Total: 53 - Sponsored Programs | 100,091.00 | 100,091.00 | 0.00 | 100,091.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 100,091.00 | 100,091.00 | 0.00 | 100,091.00 | 0.00 | 0.00 | 0.00 |

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process
 Type: Grant
 FMGR: Short, Frederick T

| | | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|-----------------|--------|
| PI Name: | Short, Frederick T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Packard (David & Lucile) Foundation | Effective Date: | 06/25/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 2003-25206 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | STDBUD |
| Resp Org: | UBNRES | Expend End Date: | | IDC Dist From Code: | UBNRFS | 15 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/25/03 - 7/1/05 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | | |

Org: UBNRFS - PI Frederick Short

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 35,475.24 | 0.00 | (35,475.24) | (35,475.24) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 43,563.00 | 43,563.00 | 0.00 | 0.00 | 0.00 | 43,563.00 | 43,563.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,633.95 | 0.00 | (3,633.95) | (3,633.95) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 26,447.65 | 0.00 | (26,447.65) | (26,447.65) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 24,600.00 | 24,600.00 | 0.00 | 0.00 | 0.00 | 24,600.00 | 24,600.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 2.58 | 0.00 | (2.58) | (2.58) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,614.58 | 0.00 | (1,614.58) | (1,614.58) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 7.52 | 0.00 | (7.52) | (7.52) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,176.00 | 0.00 | (1,176.00) | (1,176.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 725.70 | 0.00 | (725.70) | (725.70) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: 61 - Salaries and Wages | | 76,163.00 | 76,163.00 | 0.00 | 69,083.22 | 0.00 | 7,079.78 | 7,079.78 |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,278.00 | 28,278.00 | 0.00 | 24,922.48 | 0.00 | 3,355.52 | 3,355.52 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 452.43 | 0.00 | (452.43) | (452.43) |
| *Total: 65 - Fringe Benefits | | 28,278.00 | 28,278.00 | 0.00 | 25,374.91 | 0.00 | 2,903.09 | 2,903.09 |
| 710 | Travel | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 19,500.00 | 19,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,611.99 | 0.00 | (1,611.99) | (1,611.99) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 22,351.56 | 0.00 | (22,351.56) | (22,351.56) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 969.57 | 0.00 | (969.57) | (969.57) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 384.00 | 0.00 | (384.00) | (384.00) |
| Subtotal: Travel | | 19,500.00 | 19,500.00 | 0.00 | 25,317.12 | 0.00 | (5,817.12) | (5,817.12) |
| 7112 | Research Supplies | 17,173.00 | 17,173.00 | 0.00 | 0.00 | 0.00 | 17,173.00 | 17,173.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 18,842.59 | 0.00 | (18,842.59) | (18,842.59) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 95.63 | 0.00 | (95.63) | (95.63) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 635.36 | 0.00 | (635.36) | (635.36) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,181.20 | 0.00 | (2,181.20) | (2,181.20) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 2,956.37 | 0.00 | (2,956.37) | (2,956.37) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 30.71 | 0.00 | (30.71) | (30.71) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 155.80 | 0.00 | (155.80) | (155.80) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 43,900.49 | 0.00 | (43,900.49) | (43,900.49) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 51,700.00 | 51,700.00 | 0.00 | 0.00 | 0.00 | 51,700.00 | 51,700.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process Type: Grant
 FMGR: Short, Frederick T

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Short, Frederick T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Packard (David & Lucile) Foundation | Effective Date: | 06/25/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 2003-25206 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC15 15.00 | Budget Controls | STDBUD |
| Resp Org: | UBNRES | Expend End Date: | | IDC Dist From Code: | UBNRFS | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 6/25/03 - 7/1/05 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UBNRFS - PI Frederick Short

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 146.17 | 0.00 | (146.17) | (146.17) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 24.37 | 0.00 | (24.37) | (24.37) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| Subtotal: Non-Travel Support | 68,873.00 | 68,873.00 | 0.00 | 69,067.69 | 0.00 | (194.69) | (194.69) |
| *Total: 71 - Support (Travel & Non-Travel) | 88,373.00 | 88,373.00 | 0.00 | 94,384.81 | 0.00 | (6,011.81) | (6,011.81) |
| 730001 Subcontracts 01 | 120,410.00 | 120,410.00 | 0.00 | 0.00 | 0.00 | 120,410.00 | 120,410.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 19,706.00 | 0.00 | (19,706.00) | (19,706.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 16,029.99 | 0.00 | (16,029.99) | (16,029.99) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 89,009.70 | 0.00 | (89,009.70) | (89,009.70) |
| *Total: 73 - Subcontracts | 120,410.00 | 120,410.00 | 0.00 | 124,745.69 | 0.00 | (4,335.69) | (4,335.69) |
| **Total Direct Cost Expenditures | 313,224.00 | 313,224.00 | 0.00 | 313,588.63 | 0.00 | (364.63) | (364.63) |
| 760300 F&A Expenditures | 37,803.00 | 37,803.00 | 0.00 | 37,437.02 | 0.00 | 365.98 | 365.98 |
| *Total: 76 - F&A and Internal Allocations | 37,803.00 | 37,803.00 | 0.00 | 37,437.02 | 0.00 | 365.98 | 365.98 |
| **Total Indirect Cost Expenditures | 37,803.00 | 37,803.00 | 0.00 | 37,437.02 | 0.00 | 365.98 | 365.98 |
| ***Total Expenditures | 351,027.00 | 351,027.00 | 0.00 | 351,025.65 | 0.00 | 1.35 | 1.35 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 351,025.65 | 0.00 | (351,025.65) | (351,025.65) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 351,025.65 | 0.00 | (351,025.65) | (351,025.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 351,025.65 | 0.00 | (351,025.65) | (351,025.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NC33 - Milk and Colostrum
 Fund: 14NC33 - Milk and Colostrum

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: Milk (George Walker) Fund
 Sponsor ID: CK39275 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 12/19/11 - 4/30/14

Fund Information
 Effective Date: 12/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIPE - PI Peter S. Erickson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,164.00 | 5,164.00 | 0.00 | 0.00 | 0.00 | 5,164.00 | 5,164.00 |
| *Total: 61 - Salaries and Wages | 5,164.00 | 5,164.00 | 0.00 | 0.00 | 0.00 | 5,164.00 | 5,164.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,336.00 | 2,336.00 | 0.00 | 0.00 | 0.00 | 2,336.00 | 2,336.00 |
| *Total: 65 - Fringe Benefits | 2,336.00 | 2,336.00 | 0.00 | 0.00 | 0.00 | 2,336.00 | 2,336.00 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 741.46 | 0.00 | (741.46) | (741.46) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 28.43 | 0.00 | (28.43) | (28.43) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 431.60 | 0.00 | (431.60) | (431.60) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 1,606.49 | 0.00 | (606.49) | (606.49) |
| 7112 Research Supplies | 1,450.00 | 1,450.00 | 0.00 | 0.00 | 0.00 | 1,450.00 | 1,450.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,007.19 | 0.00 | (5,007.19) | (5,007.19) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 12.32 | 0.00 | (12.32) | (12.32) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 178.95 | 0.00 | (178.95) | (178.95) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,479.80 | 0.00 | (4,479.80) | (4,479.80) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,550.00 | 4,550.00 | 0.00 | 0.00 | 0.00 | 4,550.00 | 4,550.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 57.00 | 0.00 | (57.00) | (57.00) |
| Subtotal: Non-Travel Support | 6,000.00 | 6,000.00 | 0.00 | 9,735.26 | 0.00 | (3,735.26) | (3,735.26) |
| *Total: 71 - Support (Travel & Non-Travel) | 7,000.00 | 7,000.00 | 0.00 | 11,341.75 | 0.00 | (4,341.75) | (4,341.75) |
| **Total Direct Cost Expenditures | 14,500.00 | 14,500.00 | 0.00 | 11,341.75 | 0.00 | 3,158.25 | 3,158.25 |
| ***Total Expenditures | 14,500.00 | 14,500.00 | 0.00 | 11,341.75 | 0.00 | 3,158.25 | 3,158.25 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 11,341.75 | 0.00 | (11,341.75) | (11,341.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,341.75 | 0.00 | (11,341.75) | (11,341.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,341.75 | 0.00 | (11,341.75) | (11,341.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NC65 - Development of an Ecologically
 Fund: 14NC65 - Development of an Ecologically

Status: Closing - Final Financial Rev Type: Other
 FMGR: Smith, Richard G

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Smith, Richard G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Blue Hills Foundation Inc | Effective Date: | 03/14/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/12 - 11/30/12 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,175.00 | 0.00 | (3,175.00) | (3,175.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,450.00 | 0.00 | (2,450.00) | (2,450.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,360.00 | 6,360.00 | 0.00 | 0.00 | 0.00 | 6,360.00 | 6,360.00 |
| *Total: 61 - Salaries and Wages | 6,360.00 | 6,360.00 | 0.00 | 5,625.00 | 0.00 | 735.00 | 735.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 244.00 | 244.00 | 0.00 | 0.00 | 0.00 | 244.00 | 244.00 |
| *Total: 65 - Fringe Benefits | 244.00 | 244.00 | 0.00 | 0.00 | 0.00 | 244.00 | 244.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 61.80 | 0.00 | (61.80) | (61.80) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,725.00 | 0.00 | (1,725.00) | (1,725.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| Subtotal: Non-Travel Support | 1,800.00 | 1,800.00 | 0.00 | 1,786.80 | 0.00 | 13.20 | 13.20 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,800.00 | 1,800.00 | 0.00 | 1,786.80 | 0.00 | 13.20 | 13.20 |
| **Total Direct Cost Expenditures | 8,404.00 | 8,404.00 | 0.00 | 7,411.80 | 0.00 | 992.20 | 992.20 |
| 760300 F&A Expenditures | 2,185.00 | 2,185.00 | 0.00 | 1,927.07 | 0.00 | 257.93 | 257.93 |
| *Total: 76 - F&A and Internal Allocations | 2,185.00 | 2,185.00 | 0.00 | 1,927.07 | 0.00 | 257.93 | 257.93 |
| **Total Indirect Cost Expenditures | 2,185.00 | 2,185.00 | 0.00 | 1,927.07 | 0.00 | 257.93 | 257.93 |
| ***Total Expenditures | 10,589.00 | 10,589.00 | 0.00 | 9,338.87 | 0.00 | 1,250.13 | 1,250.13 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 9,338.87 | 0.00 | (9,338.87) | (9,338.87) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,338.87 | 0.00 | (9,338.87) | (9,338.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,338.87 | 0.00 | (9,338.87) | (9,338.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NC67 - AOU-Avian Hybrid Zone
 Fund: 14NC67 - AOU-Avian Hybrid Zone

Status: Closing - BSC/Dept Review Type: Other
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: The American Ornithologists Union
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/10/12 - 5/9/14

Fund Information
 Effective Date: 05/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 270.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| Subtotal: Non-Travel Support | 2,400.00 | 2,400.00 | 270.00 | 2,400.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,400.00 | 2,400.00 | 270.00 | 2,400.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,400.00 | 2,400.00 | 270.00 | 2,400.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,400.00 | 2,400.00 | 270.00 | 2,400.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 270.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 270.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| ***Total Revenue | 0.00 | 0.00 | 270.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NC94 - Programs in Glycosciences YR2
 Fund: 14NC94 - Programs in Glycosciences YR2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Reinhold, Vernon

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Reinhold, Vernon | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Brigham and Women's Hospital | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 107278 | CFDA #: | 93.839 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/13 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBMCVR - PI Vern Reinhold

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | (16,000.00) | (16,000.00) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 16,200.00 | 16,200.00 | 0.00 | 0.00 | 0.00 | 16,200.00 | 16,200.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,274.74 | 0.00 | (4,274.74) | (4,274.74) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,719.54 | 0.00 | (15,719.54) | (15,719.54) |
| 613NZO Grad Unallocated Budget (Bud Only) | 19,735.00 | 19,735.00 | 0.00 | 0.00 | 0.00 | 19,735.00 | 19,735.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 64,219.71 | 0.00 | (64,219.71) | (64,219.71) |
| 615NZO PAT Unallocated Budget (Bud Only) | 72,160.00 | 72,160.00 | 0.00 | 0.00 | 0.00 | 72,160.00 | 72,160.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: 61 - Salaries and Wages | 108,095.00 | 108,095.00 | 0.00 | 104,213.99 | 0.00 | 3,881.01 | 3,881.01 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,809.32 | 0.00 | (1,809.32) | (1,809.32) |
| 65YF10 Full Fringe Benefit Distr Expe | 40,057.00 | 40,057.00 | 0.00 | 28,914.75 | 0.00 | 11,142.25 | 11,142.25 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 356.00 | 0.00 | (356.00) | (356.00) |
| *Total: 65 - Fringe Benefits | 40,057.00 | 40,057.00 | 0.00 | 31,080.07 | 0.00 | 8,976.93 | 8,976.93 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 483.38 | 0.00 | (483.38) | (483.38) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 483.38 | 0.00 | 2,516.62 | 2,516.62 |
| 7112 Research Supplies | 16,662.00 | 16,662.00 | 0.00 | 0.00 | 0.00 | 16,662.00 | 16,662.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 42,176.22 | 0.00 | (42,176.22) | (42,176.22) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,575.00 | 0.00 | (1,575.00) | (1,575.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.20 | 0.00 | (9.20) | (9.20) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 197.55 | 0.00 | (197.55) | (197.55) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 5,369.45 | 0.00 | (5,369.45) | (5,369.45) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 343.00 | 0.00 | (343.00) | (343.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| Subtotal: Non-Travel Support | 31,662.00 | 31,662.00 | 0.00 | 49,670.42 | 0.00 | (18,008.42) | (18,008.42) |
| *Total: 71 - Support (Travel & Non-Travel) | 34,662.00 | 34,662.00 | 0.00 | 50,153.80 | 0.00 | (15,491.80) | (15,491.80) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,180.00 | 0.00 | (2,180.00) | (2,180.00) |
| 721100 Assistantships | 8,302.00 | 8,302.00 | 0.00 | 0.00 | 0.00 | 8,302.00 | 8,302.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,177.00 | 0.00 | (2,177.00) | (2,177.00) |
| *Total: 72 - Student and/or Participant Support | 8,302.00 | 8,302.00 | 0.00 | 4,357.00 | 0.00 | 3,945.00 | 3,945.00 |
| **Total Direct Cost Expenditures | 191,116.00 | 191,116.00 | 0.00 | 189,804.86 | 0.00 | 1,311.14 | 1,311.14 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NC94 - Programs in Glycosciences YR2
 Fund: 14NC94 - Programs in Glycosciences YR2

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Reinhold, Vernon

PI Name: Reinhold, Vernon
 Sponsor: Brigham and Women's Hospital
 Sponsor ID: 107278 CFDA #: 93.839
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/12 - 5/31/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCVR - PI Vern Reinhold

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 85,846.00 | 85,846.00 | 0.00 | 87,160.60 | 0.00 | (1,314.60) | (1,314.60) |
| *Total: 76 - F&A and Internal Allocations | 85,846.00 | 85,846.00 | 0.00 | 87,160.60 | 0.00 | (1,314.60) | (1,314.60) |
| **Total Indirect Cost Expenditures | 85,846.00 | 85,846.00 | 0.00 | 87,160.60 | 0.00 | (1,314.60) | (1,314.60) |
| ***Total Expenditures | 276,962.00 | 276,962.00 | 0.00 | 276,965.46 | 0.00 | (3.46) | (3.46) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 276,965.46 | 0.00 | (276,965.46) | (276,965.46) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 276,965.46 | 0.00 | (276,965.46) | (276,965.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 276,965.46 | 0.00 | (276,965.46) | (276,965.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14ND29 - Bronx Oyster Restoration 2012
 Fund: 14ND29 - Bronx Oyster Restoration 2012

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Grizzle, Raymond Edward | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Hudson River Foundation | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 00212R | Term Date: | | IDC Rate Code: | IDC15 | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/12 - 8/31/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,049.74 | 0.00 | (7,049.74) | (7,049.74) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,829.00 | 5,829.00 | 0.00 | 0.00 | 0.00 | 5,829.00 | 5,829.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,548.33 | 0.00 | (4,548.33) | (4,548.33) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,100.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 4,100.00 | 4,100.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| *Total: 61 - Salaries and Wages | 10,629.00 | 10,629.00 | 0.00 | 11,598.07 | 0.00 | (969.07) | (969.07) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,517.00 | 4,517.00 | 0.00 | 5,325.04 | 0.00 | (808.04) | (808.04) |
| *Total: 65 - Fringe Benefits | 4,517.00 | 4,517.00 | 0.00 | 5,325.04 | 0.00 | (808.04) | (808.04) |
| 710 Travel | 4,442.00 | 4,442.00 | 0.00 | 0.00 | 0.00 | 4,442.00 | 4,442.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 639.80 | 0.00 | (639.80) | (639.80) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,301.09 | 0.00 | (1,301.09) | (1,301.09) |
| Subtotal: Travel | 4,442.00 | 4,442.00 | 0.00 | 2,840.89 | 0.00 | 1,601.11 | 1,601.11 |
| 7112 Research Supplies | 194.00 | 194.00 | 0.00 | 0.00 | 0.00 | 194.00 | 194.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 19.23 | 0.00 | (19.23) | (19.23) |
| 717000 Consulting-General | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,327.40 | 1,672.60 | (8,000.00) | (8,000.00) |
| Subtotal: Non-Travel Support | 15,194.00 | 15,194.00 | 0.00 | 6,346.63 | 1,672.60 | 7,174.77 | 7,174.77 |
| *Total: 71 - Support (Travel & Non-Travel) | 19,636.00 | 19,636.00 | 0.00 | 9,187.52 | 1,672.60 | 8,775.88 | 8,775.88 |
| **Total Direct Cost Expenditures | 34,782.00 | 34,782.00 | 0.00 | 26,110.63 | 1,672.60 | 6,998.77 | 6,998.77 |
| 760300 F&A Expenditures | 5,218.00 | 5,218.00 | 0.00 | 3,916.63 | 0.00 | 1,301.37 | 1,301.37 |
| *Total: 76 - F&A and Internal Allocations | 5,218.00 | 5,218.00 | 0.00 | 3,916.63 | 0.00 | 1,301.37 | 1,301.37 |
| **Total Indirect Cost Expenditures | 5,218.00 | 5,218.00 | 0.00 | 3,916.63 | 0.00 | 1,301.37 | 1,301.37 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 0.00 | 30,027.26 | 1,672.60 | 8,300.14 | 8,300.14 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 30,027.26 | 0.00 | (30,027.26) | (30,027.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 30,027.26 | 0.00 | (30,027.26) | (30,027.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,027.26 | 0.00 | (30,027.26) | (30,027.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14ND31 - PIE-LTER
 Fund: 14ND31 - PIE-LTER

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Wollheim, Wilfred M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Marine Biological Laboratory | Effective Date: | 10/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 45244 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,001.24 | 0.00 | (6,001.24) |
| 611N20 | Faculty Unallocated Budget(BudOnly) | 16,240.00 | 16,240.00 | 0.00 | 0.00 | 0.00 | 16,240.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,812.72 | 10,969.42 | 0.00 | (10,969.42) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 31,900.09 | 0.00 | (31,900.09) |
| 613N20 | Grad Unallocated Budget (Bud Only) | 50,823.00 | 50,823.00 | 0.00 | 0.00 | 0.00 | 50,823.00 |
| 615F10 | PAT | 0.00 | 0.00 | 935.95 | 4,535.75 | 0.00 | (4,535.75) |
| *Total: 61 - Salaries and Wages | | 67,063.00 | 67,063.00 | 4,748.67 | 53,406.50 | 0.00 | 13,656.50 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 299.45 | 868.74 | 0.00 | (868.74) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,145.00 | 3,145.00 | 416.50 | 4,861.75 | 0.00 | (1,716.75) |
| *Total: 65 - Fringe Benefits | | 3,145.00 | 3,145.00 | 715.95 | 5,730.49 | 0.00 | (2,585.49) |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,854.86 | 0.00 | (2,854.86) |
| Subtotal: Travel | | 3,000.00 | 3,000.00 | 0.00 | 2,854.86 | 0.00 | 145.14 |
| 7112 | Research Supplies | 10,624.00 | 10,624.00 | 0.00 | 0.00 | 0.00 | 10,624.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 218.73 | 769.73 | 0.00 | (769.73) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.46 | 0.00 | (0.46) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 1,486.79 | 1,486.79 | 0.00 | (1,486.79) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 2.99 | 117.17 | 0.00 | (117.17) |
| Subtotal: Non-Travel Support | | 10,624.00 | 10,624.00 | 1,708.51 | 2,374.15 | 0.00 | 8,249.85 |
| *Total: 71 - Support (Travel & Non-Travel) | | 13,624.00 | 13,624.00 | 1,708.51 | 5,229.01 | 0.00 | 8,394.99 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,460.00 | 0.00 | (4,460.00) |
| 721100 | Assistantships | 32,317.00 | 32,317.00 | 0.00 | 0.00 | 0.00 | 32,317.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 18,063.50 | 0.00 | (18,063.50) |
| *Total: 72 - Student and/or Participant Support | | 32,317.00 | 32,317.00 | 0.00 | 22,523.50 | 0.00 | 9,793.50 |
| **Total Direct Cost Expenditures | | 116,149.00 | 116,149.00 | 7,173.13 | 86,889.50 | 0.00 | 29,259.50 |
| 760300 | F&A Expenditures | 39,630.00 | 39,630.00 | 3,407.24 | 30,487.67 | 0.00 | 9,142.33 |
| *Total: 76 - F&A and Internal Allocations | | 39,630.00 | 39,630.00 | 3,407.24 | 30,487.67 | 0.00 | 9,142.33 |
| **Total Indirect Cost Expenditures | | 39,630.00 | 39,630.00 | 3,407.24 | 30,487.67 | 0.00 | 9,142.33 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14ND31 - PIE-LTER
 Fund: 14ND31 - PIE-LTER

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name: Wollheim, Wilfred M
 Sponsor: Marine Biological Laboratory
 Sponsor ID: 45244 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/12 - 9/30/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 155,779.00 | 155,779.00 | 10,580.37 | 117,377.17 | 0.00 | 38,401.83 | 38,401.83 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 10,580.37 | 117,377.17 | 0.00 | (117,377.17) | (117,377.17) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 10,580.37 | 117,377.17 | 0.00 | (117,377.17) | (117,377.17) |
| ***Total Revenue | 0.00 | 0.00 | 10,580.37 | 117,377.17 | 0.00 | (117,377.17) | (117,377.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14ND34 - Enhancing Calf Starter Intake
 Fund: 14ND34 - Enhancing Calf Starter Intake

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: Milk (George Walker) Fund
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 12/14/12 - 2/15/14

Fund Information
 Effective Date: 12/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIPE - PI Peter S. Erickson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 431.60 | 0.00 | (431.60) | (431.60) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 689.58 | 0.00 | (689.58) | (689.58) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 1,346.18 | 0.00 | (346.18) | (346.18) |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,530.51 | 0.00 | (2,530.51) | (2,530.51) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,115.50 | 0.00 | (1,115.50) | (1,115.50) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 3,646.01 | 0.00 | 353.99 | 353.99 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 4,992.19 | 0.00 | 7.81 | 7.81 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 4,992.19 | 0.00 | 7.81 | 7.81 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 4,992.19 | 0.00 | 7.81 | 7.81 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,992.19 | 0.00 | (4,992.19) | (4,992.19) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,992.19 | 0.00 | (4,992.19) | (4,992.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,992.19 | 0.00 | (4,992.19) | (4,992.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14ND69 - Phase II Steedman Restoration
 Fund: 14ND69 - Phase II Steedman Restoration

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Burdick, David M

PI Name: Burdick, David M
 Sponsor: Museums of Old York
 Sponsor ID: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/13 - 1/31/14

CFDA #: NONE

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,580.00 | 0.00 | (3,580.00) | (3,580.00) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 930.06 | 0.00 | (930.06) | (930.06) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,911.00 | 5,911.00 | 0.00 | 0.00 | 0.00 | 5,911.00 | 5,911.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,240.00 | 0.00 | (3,240.00) | (3,240.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,080.00 | 2,080.00 | 0.00 | 0.00 | 0.00 | 2,080.00 | 2,080.00 |
| *Total: 61 - Salaries and Wages | 7,991.00 | 7,991.00 | 0.00 | 7,750.06 | 0.00 | 240.94 | 240.94 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 289.96 | 0.00 | (289.96) | (289.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 645.00 | 645.00 | 0.00 | 430.59 | 0.00 | 214.41 | 214.41 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 260.36 | 0.00 | (260.36) | (260.36) |
| *Total: 65 - Fringe Benefits | 645.00 | 645.00 | 0.00 | 980.91 | 0.00 | (335.91) | (335.91) |
| 710 Travel | 138.00 | 138.00 | 0.00 | 0.00 | 0.00 | 138.00 | 138.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 105.33 | 0.00 | (105.33) | (105.33) |
| Subtotal: Travel | 138.00 | 138.00 | 0.00 | 105.33 | 0.00 | 32.67 | 32.67 |
| 7112 Research Supplies | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 373.23 | 0.00 | (373.23) | (373.23) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 94.74 | 0.00 | (94.74) | (94.74) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 131.09 | 0.00 | (131.09) | (131.09) |
| Subtotal: Non-Travel Support | 750.00 | 750.00 | 0.00 | 599.06 | 0.00 | 150.94 | 150.94 |
| *Total: 71 - Support (Travel & Non-Travel) | 888.00 | 888.00 | 0.00 | 704.39 | 0.00 | 183.61 | 183.61 |
| **Total Direct Cost Expenditures | 9,524.00 | 9,524.00 | 0.00 | 9,435.36 | 0.00 | 88.64 | 88.64 |
| 760300 F&A Expenditures | 2,476.00 | 2,476.00 | 0.00 | 2,453.22 | 0.00 | 22.78 | 22.78 |
| *Total: 76 - F&A and Internal Allocations | 2,476.00 | 2,476.00 | 0.00 | 2,453.22 | 0.00 | 22.78 | 22.78 |
| **Total Indirect Cost Expenditures | 2,476.00 | 2,476.00 | 0.00 | 2,453.22 | 0.00 | 22.78 | 22.78 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 11,888.58 | 0.00 | 111.42 | 111.42 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 11,888.58 | 0.00 | (11,888.58) | (11,888.58) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,888.58 | 0.00 | (11,888.58) | (11,888.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,888.58 | 0.00 | (11,888.58) | (11,888.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14ND81 - Oyster & Eelgrass Restoration
 Fund: 14ND81 - Oyster & Eelgrass Restoration

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
 Sponsor: Nature Conservancy
 Sponsor ID: 11290173019032213 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/27/12 - 8/15/14

Fund Information
 Effective Date: 09/27/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 18,446.13 | 0.00 | (18,446.13) | (18,446.13) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,142.00 | 25,142.00 | 0.00 | 0.00 | 0.00 | 25,142.00 | 25,142.00 |
| 615F10 PAT | 0.00 | 0.00 | (106.28) | 11,818.53 | 0.00 | (11,818.53) | (11,818.53) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,908.00 | 6,908.00 | 0.00 | 0.00 | 0.00 | 6,908.00 | 6,908.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| *Total: 61 - Salaries and Wages | 32,050.00 | 32,050.00 | (106.28) | 32,064.66 | 0.00 | (14.66) | (14.66) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,423.00 | 14,423.00 | (49.24) | 13,875.14 | 0.00 | 547.86 | 547.86 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 142.20 | 0.00 | (142.20) | (142.20) |
| *Total: 65 - Fringe Benefits | 14,423.00 | 14,423.00 | (49.24) | 14,017.34 | 0.00 | 405.66 | 405.66 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| **Total Direct Cost Expenditures | 46,473.00 | 46,473.00 | (155.52) | 46,317.00 | 0.00 | 156.00 | 156.00 |
| 760300 F&A Expenditures | 17,753.00 | 17,753.00 | (59.41) | 17,693.11 | 0.00 | 59.89 | 59.89 |
| *Total: 76 - F&A and Internal Allocations | 17,753.00 | 17,753.00 | (59.41) | 17,693.11 | 0.00 | 59.89 | 59.89 |
| **Total Indirect Cost Expenditures | 17,753.00 | 17,753.00 | (59.41) | 17,693.11 | 0.00 | 59.89 | 59.89 |
| ***Total Expenditures | 64,226.00 | 64,226.00 | (214.93) | 64,010.11 | 0.00 | 215.89 | 215.89 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | (214.93) | 64,010.11 | 0.00 | (64,010.11) | (64,010.11) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (214.93) | 64,010.11 | 0.00 | (64,010.11) | (64,010.11) |
| ***Total Revenue | 0.00 | 0.00 | (214.93) | 64,010.11 | 0.00 | (64,010.11) | (64,010.11) |

Grant: 14ND89 - Programs in Glycosciences YR3
 Fund: 14ND89 - Programs in Glycosciences YR3

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Reinhold, Vernon

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Reinhold, Vernon | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Brigham and Women's Hospital | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | 107278 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| CFDA #: | 93.839 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UBMCBS | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/13 - 5/31/14 | | | | | Sefa Classification | RESDEV |

Org: UBMCVR - PI Vern Reinhold

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZO | Faculty Unallocated Budget(BudOnly) | 17,134.00 | 17,134.00 | 0.00 | 0.00 | 0.00 | 17,134.00 | 17,134.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,301.00 | 0.00 | (4,301.00) | (4,301.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 16,675.06 | 0.00 | (16,675.06) | (16,675.06) |
| 613NZO | Grad Unallocated Budget (Bud Only) | 20,030.00 | 20,030.00 | 0.00 | 0.00 | 0.00 | 20,030.00 | 20,030.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,526.25 | 77,273.16 | 0.00 | (77,273.16) | (77,273.16) |
| 615NZO | PAT Unallocated Budget (Bud Only) | 76,040.00 | 76,040.00 | 0.00 | 0.00 | 0.00 | 76,040.00 | 76,040.00 |
| *Total: 61 - Salaries and Wages | | 113,204.00 | 113,204.00 | 1,526.25 | 98,249.22 | 0.00 | 14,954.78 | 14,954.78 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 339.78 | 0.00 | (339.78) | (339.78) |
| 65YF10 | Full Fringe Benefit Distr Expe | 43,432.00 | 43,432.00 | 706.65 | 35,720.43 | 0.00 | 7,711.57 | 7,711.57 |
| *Total: 65 - Fringe Benefits | | 43,432.00 | 43,432.00 | 706.65 | 36,060.21 | 0.00 | 7,371.79 | 7,371.79 |
| 710 | Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| Subtotal: Travel | | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 125.33 | 0.00 | (125.33) | (125.33) |
| 7112 | Research Supplies | 6,525.00 | 6,525.00 | 0.00 | 0.00 | 0.00 | 6,525.00 | 6,525.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 2,370.33 | 23,291.53 | 0.00 | (23,291.53) | (23,291.53) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.20 | 0.00 | (9.20) | (9.20) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 71.12 | 0.00 | (71.12) | (71.12) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 8,457.00 | 8,457.00 | 16,805.00 | (25,262.00) | (25,262.00) |
| Subtotal: Non-Travel Support | | 6,525.00 | 6,525.00 | 10,827.33 | 31,954.18 | 16,805.00 | (42,234.18) | (42,234.18) |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,725.00 | 7,725.00 | 10,827.33 | 31,954.18 | 16,805.00 | (41,034.18) | (41,034.18) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 8,499.00 | 8,499.00 | 0.00 | 0.00 | 0.00 | 8,499.00 | 8,499.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,182.00 | 0.00 | (2,182.00) | (2,182.00) |
| *Total: 72 - Student and/or Participant Support | | 8,499.00 | 8,499.00 | 0.00 | 4,462.00 | 0.00 | 4,037.00 | 4,037.00 |
| 740000 | Cap Equipment | 21,746.00 | 21,746.00 | 0.00 | 0.00 | 0.00 | 21,746.00 | 21,746.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 21,746.00 | 21,746.00 | 0.00 | 0.00 | 0.00 | 21,746.00 | 21,746.00 |
| **Total Direct Cost Expenditures | | 194,606.00 | 194,606.00 | 13,060.23 | 170,725.61 | 16,805.00 | 7,075.39 | 7,075.39 |
| 760300 | F&A Expenditures | 78,002.00 | 78,002.00 | 6,203.61 | 78,975.20 | 0.00 | (973.20) | (973.20) |
| *Total: 76 - F&A and Internal Allocations | | 78,002.00 | 78,002.00 | 6,203.61 | 78,975.20 | 0.00 | (973.20) | (973.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14ND89 - Programs in Glycosciences YR3
 Fund: 14ND89 - Programs in Glycosciences YR3

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Reinhold, Vernon

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Reinhold, Vernon | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Brigham and Women's Hospital | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | 107278 | CFDA #: | 93.839 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/1/13 - 5/31/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBMCVR - PI Vern Reinhold

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 78,002.00 | 78,002.00 | 6,203.61 | 78,975.20 | 0.00 | (973.20) | (973.20) |
| ***Total Expenditures | 272,608.00 | 272,608.00 | 19,263.84 | 249,700.81 | 16,805.00 | 6,102.19 | 6,102.19 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 19,263.84 | 249,700.81 | 0.00 | (249,700.81) | (249,700.81) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 19,263.84 | 249,700.81 | 0.00 | (249,700.81) | (249,700.81) |
| ***Total Revenue | 0.00 | 0.00 | 19,263.84 | 249,700.81 | 0.00 | (249,700.81) | (249,700.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NE19 - Southern New England JSHS
 Fund: 14NE19 - Southern New England JSHS

Status: Active
 Type: Grant
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: Academy of Applied Science
 Sponsor ID: NONE CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBBISM - PI Subhash Minocha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,328.57 | 1,328.57 | 0.00 | (1,328.57) | (1,328.57) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,780.00 | 2,780.00 | 0.00 | 0.00 | 0.00 | 2,780.00 | 2,780.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 57.50 | 0.00 | (57.50) | (57.50) |
| *Total: 61 - Salaries and Wages | 2,780.00 | 2,780.00 | 1,328.57 | 1,386.07 | 0.00 | 1,393.93 | 1,393.93 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 104.45 | 104.45 | 0.00 | (104.45) | (104.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 220.00 | 220.00 | 0.00 | 0.00 | 0.00 | 220.00 | 220.00 |
| *Total: 65 - Fringe Benefits | 220.00 | 220.00 | 104.45 | 104.45 | 0.00 | 115.55 | 115.55 |
| 710 Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 7,618.86 | 7,618.86 | 0.00 | (7,618.86) | (7,618.86) |
| Subtotal: Travel | 1,200.00 | 1,200.00 | 7,618.86 | 7,618.86 | 0.00 | (6,418.86) | (6,418.86) |
| 711100 Supplies-General | 0.00 | 0.00 | (59.99) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 13,300.00 | 13,300.00 | 0.00 | 0.00 | 0.00 | 13,300.00 | 13,300.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 59.99 | 238.98 | 0.00 | (238.98) | (238.98) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 202.27 | 0.00 | (202.27) | (202.27) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 3,659.49 | 0.00 | (3,659.49) | (3,659.49) |
| Subtotal: Non-Travel Support | 13,300.00 | 13,300.00 | 0.00 | 4,100.74 | 0.00 | 9,199.26 | 9,199.26 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,500.00 | 14,500.00 | 7,618.86 | 11,719.60 | 0.00 | 2,780.40 | 2,780.40 |
| **Total Direct Cost Expenditures | 17,500.00 | 17,500.00 | 9,051.88 | 13,210.12 | 0.00 | 4,289.88 | 4,289.88 |
| ***Total Expenditures | 17,500.00 | 17,500.00 | 9,051.88 | 13,210.12 | 0.00 | 4,289.88 | 4,289.88 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 9,051.88 | 13,210.12 | 0.00 | (13,210.12) | (13,210.12) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,051.88 | 13,210.12 | 0.00 | (13,210.12) | (13,210.12) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 9,051.88 | 13,210.12 | 0.00 | (13,210.12) | (13,210.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NE19 - Southern New England JSBS
 Fund: 15C931 - Southern New England JSBS - CS

Status: Active
 FMGR: Minocha, Subhash C
 Type: Grant

PI Name: Minocha, Subhash C
 Sponsor: Academy of Applied Science
 Sponsor ID: NONE CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBBISM - PI Subhash Minocha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 72 - Student and/or Participant Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |

Grant: 14NE20 - Northern New England JSHS
 Fund: 14NE20 - Northern New England JSHS

Status: Active
 FMGR: Minocha, Subhash C

Type: Grant

PI Name: Minocha, Subhash C
 Sponsor: Academy of Applied Science
 Sponsor ID: NONE CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBBISM - PI Subhash Minocha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,328.60 | 1,328.60 | 0.00 | (1,328.60) | (1,328.60) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,780.00 | 2,780.00 | 0.00 | 0.00 | 0.00 | 2,780.00 | 2,780.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 57.50 | 0.00 | (57.50) | (57.50) |
| *Total: 61 - Salaries and Wages | 2,780.00 | 2,780.00 | 1,328.60 | 1,386.10 | 0.00 | 1,393.90 | 1,393.90 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 104.45 | 104.45 | 0.00 | (104.45) | (104.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 220.00 | 220.00 | 0.00 | 0.00 | 0.00 | 220.00 | 220.00 |
| *Total: 65 - Fringe Benefits | 220.00 | 220.00 | 104.45 | 104.45 | 0.00 | 115.55 | 115.55 |
| 710 Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 8,643.41 | 8,643.41 | 0.00 | (8,643.41) | (8,643.41) |
| Subtotal: Travel | 1,200.00 | 1,200.00 | 8,643.41 | 8,643.41 | 0.00 | (7,443.41) | (7,443.41) |
| 711100 Supplies-General | 0.00 | 0.00 | (59.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 13,300.00 | 13,300.00 | 0.00 | 0.00 | 0.00 | 13,300.00 | 13,300.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 59.98 | 257.63 | 0.00 | (257.63) | (257.63) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 3,089.50 | 0.00 | (3,089.50) | (3,089.50) |
| Subtotal: Non-Travel Support | 13,300.00 | 13,300.00 | 0.00 | 3,347.13 | 0.00 | 9,952.87 | 9,952.87 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,500.00 | 14,500.00 | 8,643.41 | 11,990.54 | 0.00 | 2,509.46 | 2,509.46 |
| **Total Direct Cost Expenditures | 17,500.00 | 17,500.00 | 10,076.46 | 13,481.09 | 0.00 | 4,018.91 | 4,018.91 |
| ***Total Expenditures | 17,500.00 | 17,500.00 | 10,076.46 | 13,481.09 | 0.00 | 4,018.91 | 4,018.91 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 10,076.46 | 13,481.09 | 0.00 | (13,481.09) | (13,481.09) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 10,076.46 | 13,481.09 | 0.00 | (13,481.09) | (13,481.09) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 10,076.46 | 13,481.09 | 0.00 | (13,481.09) | (13,481.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NE20 - Northern New England JSJS
 Fund: 15C932 - Northern New England JSJS - CS

Status: Active
 Type: Grant
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: Academy of Applied Science
 Sponsor ID: NONE CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBBISM - PI Subhash Minocha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 72 - Student and/or Participant Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NE22 - Salinity Mapping Great Marsh
 Fund: 14NE22 - Salinity Mapping Great Marsh

Status: Closing - BSC/Dept Review
 Type: Other
 FMGR: Moore, Gregg E

| | | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Moore, Gregg E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Salem Sound Coastwatch | Effective Date: | 08/20/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/20/13 - 6/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBBIGM - PI Gregg E Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 12,447.84 | 0.00 | (12,447.84) | (12,447.84) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,612.00 | 12,612.00 | 0.00 | 0.00 | 0.00 | 12,612.00 | 12,612.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 146.25 | 0.00 | (146.25) | (146.25) |
| *Total: 61 - Salaries and Wages | 12,612.00 | 12,612.00 | 0.00 | 12,594.09 | 0.00 | 17.91 | 17.91 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,802.00 | 5,802.00 | 0.00 | 5,763.33 | 0.00 | 38.67 | 38.67 |
| *Total: 65 - Fringe Benefits | 5,802.00 | 5,802.00 | 0.00 | 5,763.33 | 0.00 | 38.67 | 38.67 |
| 710 Travel | 160.00 | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 53.13 | 0.00 | (53.13) | (53.13) |
| Subtotal: Travel | 160.00 | 160.00 | 0.00 | 53.13 | 0.00 | 106.87 | 106.87 |
| 7112 Research Supplies | 275.00 | 275.00 | 0.00 | 0.00 | 0.00 | 275.00 | 275.00 |
| Subtotal: Non-Travel Support | 275.00 | 275.00 | 0.00 | 0.00 | 0.00 | 275.00 | 275.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 435.00 | 435.00 | 0.00 | 53.13 | 0.00 | 381.87 | 381.87 |
| **Total Direct Cost Expenditures | 18,849.00 | 18,849.00 | 0.00 | 18,410.55 | 0.00 | 438.45 | 438.45 |
| 760300 F&A Expenditures | 4,901.00 | 4,901.00 | 0.00 | 4,786.76 | 0.00 | 114.24 | 114.24 |
| *Total: 76 - F&A and Internal Allocations | 4,901.00 | 4,901.00 | 0.00 | 4,786.76 | 0.00 | 114.24 | 114.24 |
| **Total Indirect Cost Expenditures | 4,901.00 | 4,901.00 | 0.00 | 4,786.76 | 0.00 | 114.24 | 114.24 |
| ***Total Expenditures | 23,750.00 | 23,750.00 | 0.00 | 23,197.31 | 0.00 | 552.69 | 552.69 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 23,197.31 | 0.00 | (23,197.31) | (23,197.31) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,197.31 | 0.00 | (23,197.31) | (23,197.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,197.31 | 0.00 | (23,197.31) | (23,197.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NE28 - AWE EBA Solutions, GND SVG
 Fund: 14NE28 - AWE EBA Solutions, GND SVG

Status: Active
 Type: Contract
 FMGR: Moore, Gregg E

PI Name: Moore, Gregg E
 Sponsor: Nature Conservancy
 FY14CECAWEUNHMO
 Sponsor ID: ORE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 12/16/13 - 7/31/14

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 12/16/201 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESOF 26.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | STDBUD |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBBIGM - PI Gregg E Moore

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 12,661.41 | 0.00 | (12,661.41) | (12,661.41) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,486.00 | 12,486.00 | 0.00 | 0.00 | 0.00 | 12,486.00 | 12,486.00 |
| *Total: 61 - Salaries and Wages | | 12,486.00 | 12,486.00 | 0.00 | 12,661.41 | 0.00 | (175.41) | (175.41) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,744.00 | 5,744.00 | 0.00 | 5,862.14 | 0.00 | (118.14) | (118.14) |
| *Total: 65 - Fringe Benefits | | 5,744.00 | 5,744.00 | 0.00 | 5,862.14 | 0.00 | (118.14) | (118.14) |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 204.55 | 0.00 | (204.55) | (204.55) |
| Subtotal: Non-Travel Support | | 500.00 | 500.00 | 0.00 | 204.55 | 0.00 | 295.45 | 295.45 |
| *Total: 71 - Support (Travel & Non-Travel) | | 500.00 | 500.00 | 0.00 | 204.55 | 0.00 | 295.45 | 295.45 |
| **Total Direct Cost Expenditures | | 18,730.00 | 18,730.00 | 0.00 | 18,728.10 | 0.00 | 1.90 | 1.90 |
| 760300 | F&A Expenditures | 4,870.00 | 4,870.00 | 0.00 | 4,869.29 | 0.00 | 0.71 | 0.71 |
| *Total: 76 - F&A and Internal Allocations | | 4,870.00 | 4,870.00 | 0.00 | 4,869.29 | 0.00 | 0.71 | 0.71 |
| **Total Indirect Cost Expenditures | | 4,870.00 | 4,870.00 | 0.00 | 4,869.29 | 0.00 | 0.71 | 0.71 |
| ***Total Expenditures | | 23,600.00 | 23,600.00 | 0.00 | 23,597.39 | 0.00 | 2.61 | 2.61 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 23,597.39 | 0.00 | (23,597.39) | (23,597.39) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 23,597.39 | 0.00 | (23,597.39) | (23,597.39) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 23,597.39 | 0.00 | (23,597.39) | (23,597.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NE45 - NHView 2013 and 2014
 Fund: 14NE45 - NHView 2013 and 2014

Status: Active
 Type: Grant
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: AmericaView Inc
 Sponsor ID: AV13NH01
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/13/13 - 9/15/14

CFDA #: 15.815

Fund Information
 Effective Date: 02/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRRC - PI Russell Congalton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,724.59 | 4,305.71 | 0.00 | (4,305.71) | (4,305.71) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,406.00 | 13,406.00 | 0.00 | 0.00 | 0.00 | 13,406.00 | 13,406.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,485.72 | 1,771.44 | 0.00 | (1,771.44) | (1,771.44) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: 61 - Salaries and Wages | 17,906.00 | 17,906.00 | 5,210.31 | 7,077.15 | 0.00 | 10,828.85 | 10,828.85 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 408.13 | 476.61 | 0.00 | (476.61) | (476.61) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,444.00 | 1,444.00 | 0.00 | 0.00 | 0.00 | 1,444.00 | 1,444.00 |
| *Total: 65 - Fringe Benefits | 1,444.00 | 1,444.00 | 408.13 | 476.61 | 0.00 | 967.39 | 967.39 |
| 7112 Research Supplies | 1,235.00 | 1,235.00 | 0.00 | 0.00 | 0.00 | 1,235.00 | 1,235.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 287.98 | 0.00 | (287.98) | (287.98) |
| Subtotal: Non-Travel Support | 1,235.00 | 1,235.00 | 0.00 | 287.98 | 0.00 | 947.02 | 947.02 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,235.00 | 1,235.00 | 0.00 | 287.98 | 0.00 | 947.02 | 947.02 |
| **Total Direct Cost Expenditures | 20,585.00 | 20,585.00 | 5,618.44 | 7,841.74 | 0.00 | 12,743.26 | 12,743.26 |
| 760300 F&A Expenditures | 3,088.00 | 3,088.00 | 842.74 | 1,176.24 | 0.00 | 1,911.76 | 1,911.76 |
| *Total: 76 - F&A and Internal Allocations | 3,088.00 | 3,088.00 | 842.74 | 1,176.24 | 0.00 | 1,911.76 | 1,911.76 |
| **Total Indirect Cost Expenditures | 3,088.00 | 3,088.00 | 842.74 | 1,176.24 | 0.00 | 1,911.76 | 1,911.76 |
| ***Total Expenditures | 23,673.00 | 23,673.00 | 6,461.18 | 9,017.98 | 0.00 | 14,655.02 | 14,655.02 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 6,461.18 | 9,017.98 | 0.00 | (9,017.98) | (9,017.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,461.18 | 9,017.98 | 0.00 | (9,017.98) | (9,017.98) |
| ***Total Revenue | 0.00 | 0.00 | 6,461.18 | 9,017.98 | 0.00 | (9,017.98) | (9,017.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NE59 - Refining Freshwater Management
 Fund: 14NE59 - Refining Freshwater Management

Status: Active
 FMGR: Sherwin, Abbie L
 Type: Grant

PI Name: Sherwin, Abbie L
 Sponsor: The Wetland Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/1/14 - 1/31/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBNREN - Natural Resources & The Environment

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| Subtotal: Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| **Total Direct Cost Expenditures | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| ***Total Expenditures | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14NE76 - Great Marsh EMI Mapping 2014
 Fund: 14NE76 - Great Marsh EMI Mapping 2014

Status: Active
 FMGR: Moore, Gregg E
 Type: Other

| | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------------|----|
| PI Name: | Moore, Gregg E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Merrimack Valley Planning Commission | Effective Date: | 06/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | STDBUD | |
| Resp Org: | UBBIOL | CFDA #: NONE | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 6/1/14 - 5/30/15 | Expend End Date: | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UBBIGM - PI Gregg E Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,250.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| *Total: 61 - Salaries and Wages | 6,250.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,066.00 | 2,066.00 | 0.00 | 0.00 | 0.00 | 2,066.00 | 2,066.00 |
| *Total: 65 - Fringe Benefits | 2,066.00 | 2,066.00 | 0.00 | 0.00 | 0.00 | 2,066.00 | 2,066.00 |
| **Total Direct Cost Expenditures | 8,316.00 | 8,316.00 | 0.00 | 0.00 | 0.00 | 8,316.00 | 8,316.00 |
| 760300 F&A Expenditures | 2,162.00 | 2,162.00 | 0.00 | 0.00 | 0.00 | 2,162.00 | 2,162.00 |
| *Total: 76 - F&A and Internal Allocations | 2,162.00 | 2,162.00 | 0.00 | 0.00 | 0.00 | 2,162.00 | 2,162.00 |
| **Total Indirect Cost Expenditures | 2,162.00 | 2,162.00 | 0.00 | 0.00 | 0.00 | 2,162.00 | 2,162.00 |
| ***Total Expenditures | 10,478.00 | 10,478.00 | 0.00 | 0.00 | 0.00 | 10,478.00 | 10,478.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U12Z - Luquillo Critical Zone YR 5
 Fund: 14U12Z - Luquillo Critical Zone YR 5

Status: Closing - Final Financial Rev Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: Univ Of Pennsylvania
 Sponsor ID: 5534182869886 CFDA #: 47.082
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/12 - 9/30/13

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 02/03/201 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON06 45.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Budget Controls | NSF |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 70,828.00 | 70,828.00 | 0.00 | 73,626.81 | 0.00 | (2,798.81) | (2,798.81) |
| 760300 F&A Expenditures | 29,172.00 | 29,172.00 | 0.00 | 26,373.22 | 0.00 | 2,798.78 | 2,798.78 |
| *Total: 76 - F&A and Internal Allocations | 29,172.00 | 29,172.00 | 0.00 | 26,373.22 | 0.00 | 2,798.78 | 2,798.78 |
| **Total Indirect Cost Expenditures | 29,172.00 | 29,172.00 | 0.00 | 26,373.22 | 0.00 | 2,798.78 | 2,798.78 |
| ***Total Expenditures | 100,000.00 | 100,000.00 | 0.00 | 100,000.03 | 0.00 | (0.03) | (0.03) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 100,000.03 | 0.00 | (100,000.03) | (100,000.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 100,000.03 | 0.00 | (100,000.03) | (100,000.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 100,000.03 | 0.00 | (100,000.03) | (100,000.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U524 - Molecular Mediators of Luteolysis
 Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process
 Type: Contract
 FMGR: Tsang, Paul C

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------------|-----------------|------|
| PI Name: | Tsang, Paul C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | University of Connecticut | Effective Date: | 08/05/200 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 4713 | CFDA #: | 10.206 | Term Date: | | IDC Rate Code: | I23P45 23.45 | Budget Controls | A110 |
| Resp Org: | UBANSC | Expend End Date: | | IDC Dist From Code: | UBASPT 23.45 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/23/03 - 11/30/06 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UBASPT - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,600.07 | 0.00 | (6,600.07) | (6,600.07) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,915.02 | 0.00 | (1,915.02) | (1,915.02) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,046.80 | 0.00 | (11,046.80) | (11,046.80) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 19,913.00 | 19,913.00 | 0.00 | 0.00 | 0.00 | 19,913.00 | 19,913.00 |
| *Total: 61 - Salaries and Wages | 19,913.00 | 19,913.00 | 0.00 | 19,561.89 | 0.00 | 351.11 | 351.11 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,140.00 | 1,140.00 | 0.00 | 0.00 | 0.00 | 1,140.00 | 1,140.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,139.75 | 0.00 | (1,139.75) | (1,139.75) |
| *Total: 65 - Fringe Benefits | 1,140.00 | 1,140.00 | 0.00 | 1,139.75 | 0.00 | 0.25 | 0.25 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 331.00 | 0.00 | (331.00) | (331.00) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 393.75 | 0.00 | (393.75) | (393.75) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 724.75 | 0.00 | (724.75) | (724.75) |
| 7112 Research Supplies | 3,300.00 | 8,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 8,300.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 7,237.99 | 0.00 | (7,237.99) | (7,237.99) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 304.75 | 0.00 | (304.75) | (304.75) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 32.24 | 0.00 | (32.24) | (32.24) |
| Subtotal: Non-Travel Support | 3,300.00 | 8,300.00 | 0.00 | 7,574.98 | 0.00 | (4,274.98) | 725.02 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,300.00 | 8,300.00 | 0.00 | 8,299.73 | 0.00 | (4,999.73) | 0.27 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 351.50 | 0.00 | (351.50) | (351.50) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 351.50 | 0.00 | (351.50) | (351.50) |
| **Total Direct Cost Expenditures | 24,353.00 | 29,353.00 | 0.00 | 29,352.87 | 0.00 | (4,999.87) | 0.13 |
| 760300 F&A Expenditures | 5,711.00 | 6,884.00 | 0.00 | 6,883.25 | 0.00 | (1,172.25) | 0.75 |
| *Total: 76 - F&A and Internal Allocations | 5,711.00 | 6,884.00 | 0.00 | 6,883.25 | 0.00 | (1,172.25) | 0.75 |
| **Total Indirect Cost Expenditures | 5,711.00 | 6,884.00 | 0.00 | 6,883.25 | 0.00 | (1,172.25) | 0.75 |
| ***Total Expenditures | 30,064.00 | 36,237.00 | 0.00 | 36,236.12 | 0.00 | (6,172.12) | 0.88 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 36,236.12 | 0.00 | (36,236.12) | (36,236.12) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 36,236.12 | 0.00 | (36,236.12) | (36,236.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 36,236.12 | 0.00 | (36,236.12) | (36,236.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U807 - RosBREED
 Fund: 14U807 - RosBREED

Status: Active
 FMGR: Davis, Thomas M
 Type: Grant

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Davis, Thomas M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Michigan State University | Effective Date: | 09/01/200 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 614296D | CFDA #: | 10.309 | Term Date: | | IDC Rate Code: | USDA09 28.21 | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST 28.21 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBBITD - PI Thomas M Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,801.63 | 0.00 | (11,801.63) | (11,801.63) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,216.00 | 10,216.00 | 0.00 | 0.00 | 0.00 | 10,216.00 | 10,216.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,125.00 | 0.00 | (3,125.00) | (3,125.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,651.53 | 0.00 | (1,651.53) | (1,651.53) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,479.00 | 6,479.00 | 0.00 | 0.00 | 0.00 | 6,479.00 | 6,479.00 |
| *Total: 61 - Salaries and Wages | 16,695.00 | 16,695.00 | 0.00 | 16,578.16 | 0.00 | 116.84 | 116.84 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,194.00 | 5,194.00 | 0.00 | 5,310.62 | 0.00 | (116.62) | (116.62) |
| *Total: 65 - Fringe Benefits | 5,194.00 | 5,194.00 | 0.00 | 5,310.62 | 0.00 | (116.62) | (116.62) |
| 710 Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,490.83 | 0.00 | (7,490.83) | (7,490.83) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 830.00 | 0.00 | (830.00) | (830.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,678.32 | 0.00 | (3,678.32) | (3,678.32) |
| Subtotal: Travel | 12,000.00 | 12,000.00 | 0.00 | 11,999.15 | 0.00 | 0.85 | 0.85 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 12,000.00 | 0.00 | 11,999.15 | 0.00 | 0.85 | 0.85 |
| **Total Direct Cost Expenditures | 33,889.00 | 33,889.00 | 0.00 | 33,887.93 | 0.00 | 1.07 | 1.07 |
| 760300 F&A Expenditures | 9,557.00 | 9,557.00 | 0.00 | 9,558.07 | 0.00 | (1.07) | (1.07) |
| *Total: 76 - F&A and Internal Allocations | 9,557.00 | 9,557.00 | 0.00 | 9,558.07 | 0.00 | (1.07) | (1.07) |
| **Total Indirect Cost Expenditures | 9,557.00 | 9,557.00 | 0.00 | 9,558.07 | 0.00 | (1.07) | (1.07) |
| ***Total Expenditures | 43,446.00 | 43,446.00 | 0.00 | 43,446.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 43,446.00 | 0.00 | (43,446.00) | (43,446.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 43,446.00 | 0.00 | (43,446.00) | (43,446.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,446.00 | 0.00 | (43,446.00) | (43,446.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U807 - RosBREED
 Fund: 15C670 - RosBREED

Status: Active
 FMGR: Davis, Thomas M
 Type: Grant

PI Name: Davis, Thomas M
 Sponsor: Michigan State University
 Sponsor ID: 614296D CFDA #: 10.309
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/09 - 8/31/14

Fund Information
 Effective Date: 05/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: I28P21 28.21
 IDC Dist From Code: 14ZCLR 28.21
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBITD - PI Thomas M Davis

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 649.27 | 0.00 | (649.27) | (649.27) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 11,037.10 | 0.00 | (11,037.10) | (11,037.10) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,699.00 | 11,699.00 | 0.00 | 0.00 | 0.00 | 11,699.00 | 11,699.00 |
| *Total: 61 - Salaries and Wages | | 11,699.00 | 11,699.00 | 0.00 | 11,686.37 | 0.00 | 12.63 | 12.63 |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,170.00 | 5,170.00 | 0.00 | 5,181.48 | 0.00 | (11.48) | (11.48) |
| *Total: 65 - Fringe Benefits | | 5,170.00 | 5,170.00 | 0.00 | 5,181.48 | 0.00 | (11.48) | (11.48) |
| **Total Direct Cost Expenditures | | 16,869.00 | 16,869.00 | 0.00 | 16,867.85 | 0.00 | 1.15 | 1.15 |
| 760300 | F&A Expenditures | 4,756.00 | 4,756.00 | 0.00 | 4,758.40 | 0.00 | (2.40) | (2.40) |
| *Total: 76 - F&A and Internal Allocations | | 4,756.00 | 4,756.00 | 0.00 | 4,758.40 | 0.00 | (2.40) | (2.40) |
| **Total Indirect Cost Expenditures | | 4,756.00 | 4,756.00 | 0.00 | 4,758.40 | 0.00 | (2.40) | (2.40) |
| ***Total Expenditures | | 21,625.00 | 21,625.00 | 0.00 | 21,626.25 | 0.00 | (1.25) | (1.25) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 21,626.33 | 0.00 | (21,626.33) | (21,626.33) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 21,626.33 | 0.00 | (21,626.33) | (21,626.33) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 21,626.33 | 0.00 | (21,626.33) | (21,626.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U874 - Arabidopsis 2010 Renewal
 Fund: 14U874 - Arabidopsis 2010 Renewal

Status: Active
 Type: Grant
 FMGR: Mathews, Dennis E

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Mathews, Dennis E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of North Carolina | Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 554962 | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | STDBUD |
| CFDA #: | 47.074 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UBMCBS | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/14 | | | | | Sefa Classification | RESDEV |

Org: UBMCDDM - PI Dennis Mathews

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 174,776.38 | 0.00 | (174,776.38) | (174,776.38) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 175,615.00 | 175,615.00 | 0.00 | 0.00 | 0.00 | 175,615.00 | 175,615.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,427.50 | 0.00 | (3,427.50) | (3,427.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,607.55 | 0.00 | (3,607.55) | (3,607.55) |
| *Total: 61 - Salaries and Wages | 175,615.00 | 175,615.00 | 0.00 | 183,036.43 | 0.00 | (7,421.43) | (7,421.43) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 46.50 | 0.00 | (46.50) | (46.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 76,729.00 | 76,729.00 | 0.00 | 79,141.82 | 0.00 | (2,412.82) | (2,412.82) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 65.42 | 0.00 | (65.42) | (65.42) |
| *Total: 65 - Fringe Benefits | 76,729.00 | 76,729.00 | 0.00 | 79,253.74 | 0.00 | (2,524.74) | (2,524.74) |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| Subtotal: Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 7112 Research Supplies | 18,555.00 | 18,555.00 | 0.00 | 0.00 | 0.00 | 18,555.00 | 18,555.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 371.67 | 9,158.18 | 0.00 | (9,158.18) | (9,158.18) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 29.80 | 0.00 | (29.80) | (29.80) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 740.00 | 0.00 | (740.00) | (740.00) |
| Subtotal: Non-Travel Support | 18,555.00 | 18,555.00 | 371.67 | 9,927.98 | 0.00 | 8,627.02 | 8,627.02 |
| *Total: 71 - Support (Travel & Non-Travel) | 24,555.00 | 24,555.00 | 371.67 | 9,927.98 | 0.00 | 14,627.02 | 14,627.02 |
| **Total Direct Cost Expenditures | 276,899.00 | 276,899.00 | 371.67 | 272,218.15 | 0.00 | 4,680.85 | 4,680.85 |
| 760300 F&A Expenditures | 124,606.00 | 124,606.00 | 167.25 | 122,498.25 | 0.00 | 2,107.75 | 2,107.75 |
| *Total: 76 - F&A and Internal Allocations | 124,606.00 | 124,606.00 | 167.25 | 122,498.25 | 0.00 | 2,107.75 | 2,107.75 |
| **Total Indirect Cost Expenditures | 124,606.00 | 124,606.00 | 167.25 | 122,498.25 | 0.00 | 2,107.75 | 2,107.75 |
| ***Total Expenditures | 401,505.00 | 401,505.00 | 538.92 | 394,716.40 | 0.00 | 6,788.60 | 6,788.60 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 538.92 | 394,716.40 | 0.00 | (394,716.40) | (394,716.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 538.92 | 394,716.40 | 0.00 | (394,716.40) | (394,716.40) |
| ***Total Revenue | 0.00 | 0.00 | 538.92 | 394,716.40 | 0.00 | (394,716.40) | (394,716.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U884 - Woody Biofuel in Montana
 Fund: 14U884 - Woody Biofuel in Montana

Status: Active
 Type: Grant
 FMGR: Ducey, Mark J

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ducey, Mark J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Salish Kootenai College | Effective Date: | 08/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 24319 | Term Date: | | IDC Rate Code: | USDA09 | 28.21 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 28.21 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/10 - 7/31/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|-------------------------------------|---------------------|-------------------------|-----------------|------------------|--------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 5,719.03 | 0.00 | (5,719.03) | (5,719.03) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,199.88 | 7,276.73 | 0.00 | (7,276.73) | (7,276.73) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,292.00 | 16,292.00 | 0.00 | 0.00 | 0.00 | 16,292.00 | 16,292.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 17,897.24 | 0.00 | (17,897.24) | (17,897.24) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 9,714.00 | 9,714.00 | 0.00 | 0.00 | 0.00 | 9,714.00 | 9,714.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,878.50 | 0.00 | (1,878.50) | (1,878.50) |
| *Total: 61 - Salaries and Wages | | 26,006.00 | 26,006.00 | 3,199.88 | 32,771.50 | 0.00 | (6,765.50) | (6,765.50) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 251.72 | 1,147.99 | 0.00 | (1,147.99) | (1,147.99) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,568.00 | 5,568.00 | 0.00 | 8,094.89 | 0.00 | (2,526.89) | (2,526.89) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 167.19 | 0.00 | (167.19) | (167.19) |
| *Total: 65 - Fringe Benefits | | 5,568.00 | 5,568.00 | 251.72 | 9,410.07 | 0.00 | (3,842.07) | (3,842.07) |
| 710 | Travel | 12,462.00 | 12,462.00 | 0.00 | 0.00 | 0.00 | 12,462.00 | 12,462.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,287.48 | 0.00 | (2,287.48) | (2,287.48) |
| Subtotal: Travel | | 12,462.00 | 12,462.00 | 0.00 | 2,287.48 | 0.00 | 10,174.52 | 10,174.52 |
| 7112 | Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 743.11 | 0.00 | (743.11) | (743.11) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Non-Travel Support | | 1,200.00 | 1,200.00 | 0.00 | 763.11 | 0.00 | 436.89 | 436.89 |
| *Total: 71 - Support (Travel & Non-Travel) | | 13,662.00 | 13,662.00 | 0.00 | 3,050.59 | 0.00 | 10,611.41 | 10,611.41 |
| **Total Direct Cost Expenditures | | 45,236.00 | 45,236.00 | 3,451.60 | 45,232.16 | 0.00 | 3.84 | 3.84 |
| 760300 | F&A Expenditures | 12,759.00 | 12,759.00 | 973.52 | 12,757.65 | 0.00 | 1.35 | 1.35 |
| *Total: 76 - F&A and Internal Allocations | | 12,759.00 | 12,759.00 | 973.52 | 12,757.65 | 0.00 | 1.35 | 1.35 |
| **Total Indirect Cost Expenditures | | 12,759.00 | 12,759.00 | 973.52 | 12,757.65 | 0.00 | 1.35 | 1.35 |
| ***Total Expenditures | | 57,995.00 | 57,995.00 | 4,425.12 | 57,989.81 | 0.00 | 5.19 | 5.19 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 4,425.12 | 57,989.81 | 0.00 | (57,989.81) | (57,989.81) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 4,425.12 | 57,989.81 | 0.00 | (57,989.81) | (57,989.81) |
| ***Total Revenue | | 0.00 | 0.00 | 4,425.12 | 57,989.81 | 0.00 | (57,989.81) | (57,989.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U911 - Precision Zonal Management
 Fund: 14U911 - Precision Zonal Management

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

| | | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Grandy, Andrew Stuart | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | University of Minnesota | Effective Date: | 07/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | H001897205 | CFDA #: | 10.310 | Term Date: | | IDC Rate Code: | USDA09 28.21 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 28.21 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 4/1/11 - 3/31/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 15,775.92 | 0.00 | (15,775.92) | (15,775.92) |
| 611Q90 Post Doc | 20,600.00 | 20,600.00 | 0.00 | 4,218.56 | 0.00 | 16,381.44 | 16,381.44 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 4,458.27 | 4,458.27 | 0.00 | (4,458.27) | (4,458.27) |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 7,400.08 | 0.00 | (7,400.08) | (7,400.08) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 22,500.15 | 0.00 | (22,500.15) | (22,500.15) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 49,334.00 | 49,334.00 | 0.00 | 0.00 | 0.00 | 49,334.00 | 49,334.00 |
| 615F10 PAT | 0.00 | 0.00 | 731.82 | 1,013.29 | 0.00 | (1,013.29) | (1,013.29) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 25,143.00 | 25,143.00 | 0.00 | 0.00 | 0.00 | 25,143.00 | 25,143.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 96.57 | 0.00 | (96.57) | (96.57) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,020.43 | 19,777.78 | 0.00 | (19,777.78) | (19,777.78) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 16.87 | 0.00 | (16.87) | (16.87) |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,330.25 | 9,751.34 | 0.00 | (9,751.34) | (9,751.34) |
| 61SNWS College Work Study | 0.00 | 0.00 | 41.00 | 1,391.04 | 0.00 | (1,391.04) | (1,391.04) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,692.00 | 10,692.00 | 0.00 | 0.00 | 0.00 | 10,692.00 | 10,692.00 |
| *Total: 61 - Salaries and Wages | 105,769.00 | 105,769.00 | 8,581.77 | 86,399.87 | 0.00 | 19,369.13 | 19,369.13 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 350.47 | 1,701.54 | 0.00 | (1,701.54) | (1,701.54) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,181.00 | 9,181.00 | 325.66 | 1,793.29 | 0.00 | 7,387.71 | 7,387.71 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 80.42 | 1,616.64 | 0.00 | (1,616.64) | (1,616.64) |
| *Total: 65 - Fringe Benefits | 9,181.00 | 9,181.00 | 756.55 | 5,111.47 | 0.00 | 4,069.53 | 4,069.53 |
| 710 Travel | 13,436.00 | 13,436.00 | 0.00 | 0.00 | 0.00 | 13,436.00 | 13,436.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 659.00 | 0.00 | (659.00) | (659.00) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 127.50 | 0.00 | (127.50) | (127.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,987.39 | 0.00 | (1,987.39) | (1,987.39) |
| Subtotal: Travel | 13,436.00 | 13,436.00 | 0.00 | 2,773.89 | 0.00 | 10,662.11 | 10,662.11 |
| 7112 Research Supplies | 33,291.00 | 33,291.00 | 0.00 | 0.00 | 0.00 | 33,291.00 | 33,291.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,668.40 | 12,446.98 | 0.00 | (12,446.98) | (12,446.98) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 35.66 | 0.00 | (35.66) | (35.66) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 800.68 | 0.00 | (800.68) | (800.68) |
| 717125 Finl Services-Collection Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 33,291.00 | 33,291.00 | 1,668.40 | 13,283.32 | 0.00 | 20,007.68 | 20,007.68 |
| *Total: 71 - Support (Travel & Non-Travel) | 46,727.00 | 46,727.00 | 1,668.40 | 16,057.21 | 0.00 | 30,669.79 | 30,669.79 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U911 - Precision Zonal Management
 Fund: 14U911 - Precision Zonal Management

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Grandy, Andrew Stuart | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Minnesota | Effective Date: | 07/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | H001897205 | Term Date: | | IDC Rate Code: | USDA09 | 28.21 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 28.21 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/11 - 3/31/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,460.00 | 0.00 | (4,460.00) | (4,460.00) |
| 721100 Assistantships | 45,807.00 | 45,807.00 | 0.00 | 0.00 | 0.00 | 45,807.00 | 45,807.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 19,518.00 | 0.00 | (19,518.00) | (19,518.00) |
| *Total: 72 - Student and/or Participant Support | 45,807.00 | 45,807.00 | 0.00 | 23,978.00 | 0.00 | 21,829.00 | 21,829.00 |
| **Total Direct Cost Expenditures | 207,484.00 | 207,484.00 | 11,006.72 | 131,546.55 | 0.00 | 75,937.45 | 75,937.45 |
| 760300 F&A Expenditures | 58,522.00 | 58,522.00 | 3,104.45 | 37,102.68 | 0.00 | 21,419.32 | 21,419.32 |
| *Total: 76 - F&A and Internal Allocations | 58,522.00 | 58,522.00 | 3,104.45 | 37,102.68 | 0.00 | 21,419.32 | 21,419.32 |
| **Total Indirect Cost Expenditures | 58,522.00 | 58,522.00 | 3,104.45 | 37,102.68 | 0.00 | 21,419.32 | 21,419.32 |
| ***Total Expenditures | 266,006.00 | 266,006.00 | 14,111.17 | 168,649.23 | 0.00 | 97,356.77 | 97,356.77 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 14,111.17 | 168,649.23 | 0.00 | (168,649.23) | (168,649.23) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 14,111.17 | 168,649.23 | 0.00 | (168,649.23) | (168,649.23) |
| ***Total Revenue | 0.00 | 0.00 | 14,111.17 | 168,649.23 | 0.00 | (168,649.23) | (168,649.23) |

Grant: 14U927 - SARE Agroecosystem project
 Fund: 14U927 - SARE Agroecosystem project

Status: Active
 Type: Grant
 FMGR: Aber, John D

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Aber, John D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Vermont | Effective Date: | 08/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | LNE11313 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | DOC |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/11 - 10/31/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBNRJJ - PI John Aber

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,857.15 | 25,158.09 | 0.00 | (25,158.09) | (25,158.09) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 37,091.00 | 37,091.00 | 0.00 | 0.00 | 0.00 | 37,091.00 | 37,091.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 4,221.70 | 47,578.43 | 0.00 | (47,578.43) | (47,578.43) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 79,492.94 | 0.00 | (79,492.94) | (79,492.94) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 236,426.00 | 236,426.00 | 0.00 | 0.00 | 0.00 | 236,426.00 | 236,426.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 516.00 | 516.00 | 0.00 | (516.00) | (516.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 13.50 | 13.50 | 0.00 | (13.50) | (13.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,434.00 | 1,698.00 | 0.00 | (1,698.00) | (1,698.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 24,727.00 | 24,727.00 | 0.00 | 0.00 | 0.00 | 24,727.00 | 24,727.00 |
| *Total: 61 - Salaries and Wages | 298,244.00 | 298,244.00 | 8,042.35 | 154,456.96 | 0.00 | 143,787.04 | 143,787.04 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 477.24 | 6,176.12 | 0.00 | (6,176.12) | (6,176.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,218.00 | 12,218.00 | 0.00 | 0.00 | 0.00 | 12,218.00 | 12,218.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 40.77 | 40.77 | 0.00 | (40.77) | (40.77) |
| *Total: 65 - Fringe Benefits | 12,218.00 | 12,218.00 | 518.01 | 6,216.89 | 0.00 | 6,001.11 | 6,001.11 |
| 710 Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 14.34 | 0.00 | (14.34) | (14.34) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,445.91 | 2,602.45 | (4,048.36) | (4,048.36) |
| Subtotal: Travel | 9,000.00 | 9,000.00 | 0.00 | 1,860.25 | 2,602.45 | 4,537.30 | 4,537.30 |
| 7112 Research Supplies | 37,500.00 | 37,500.00 | 0.00 | 0.00 | 0.00 | 37,500.00 | 37,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 549.42 | 23,867.52 | 0.00 | (23,867.52) | (23,867.52) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 15.60 | 0.00 | (15.60) | (15.60) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 39.68 | 0.00 | (39.68) | (39.68) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 48.16 | 227.22 | 0.00 | (227.22) | (227.22) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 52.98 | 18,552.98 | 26,525.50 | (45,078.48) | (45,078.48) |
| Subtotal: Non-Travel Support | 37,500.00 | 37,500.00 | 650.56 | 42,953.00 | 26,525.50 | (31,978.50) | (31,978.50) |
| *Total: 71 - Support (Travel & Non-Travel) | 46,500.00 | 46,500.00 | 650.56 | 44,813.25 | 29,127.95 | (27,441.20) | (27,441.20) |
| **Total Direct Cost Expenditures | 356,962.00 | 356,962.00 | 9,210.92 | 205,487.10 | 29,127.95 | 122,346.95 | 122,346.95 |
| 760300 F&A Expenditures | 35,696.00 | 35,696.00 | 921.11 | 20,548.88 | 0.00 | 15,147.12 | 15,147.12 |
| *Total: 76 - F&A and Internal Allocations | 35,696.00 | 35,696.00 | 921.11 | 20,548.88 | 0.00 | 15,147.12 | 15,147.12 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U927 - SARE Agroecosystem project
 Fund: 14U927 - SARE Agroecosystem project

Status: Active
 Type: Grant
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: University of Vermont
 Sponsor ID: LNE11313
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/11 - 10/31/15

CFDA #: 10.215

Fund Information

Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRJJ - PI John Aber

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 35,696.00 | 35,696.00 | 921.11 | 20,548.88 | 0.00 | 15,147.12 | 15,147.12 |
| ***Total Expenditures | 392,658.00 | 392,658.00 | 10,132.03 | 226,035.98 | 29,127.95 | 137,494.07 | 137,494.07 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 10,132.03 | 226,035.98 | 0.00 | (226,035.98) | (226,035.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 10,132.03 | 226,035.98 | 0.00 | (226,035.98) | (226,035.98) |
| ***Total Revenue | 0.00 | 0.00 | 10,132.03 | 226,035.98 | 0.00 | (226,035.98) | (226,035.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U927 - SARE Agroecosystem project
 Fund: 15C804 - SARE Agroecosystem project - CS

Status: Active
 Type: Grant
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: University of Vermont
 Sponsor ID: LNE11313
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/11 - 10/31/15

CFDA #: 10.215

Fund Information

Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: 14ZCLR 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRJJ - PI John Aber

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 42,730.52 | 0.00 | (42,730.52) | (42,730.52) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 72,231.00 | 72,231.00 | 0.00 | 0.00 | 0.00 | 72,231.00 | 72,231.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 1,837.93 | 15,215.56 | 0.00 | (15,215.56) | (15,215.56) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 36,866.23 | 0.00 | (36,866.23) | (36,866.23) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 52,020.00 | 52,020.00 | 0.00 | 0.00 | 0.00 | 52,020.00 | 52,020.00 |
| *Total: 61 - Salaries and Wages | | 124,251.00 | 124,251.00 | 1,837.93 | 94,812.31 | 0.00 | 29,438.69 | 29,438.69 |
| 65YF10 | Full Fringe Benefit Distr Expe | 54,254.00 | 54,254.00 | 541.05 | 40,650.79 | 0.00 | 13,603.21 | 13,603.21 |
| *Total: 65 - Fringe Benefits | | 54,254.00 | 54,254.00 | 541.05 | 40,650.79 | 0.00 | 13,603.21 | 13,603.21 |
| **Total Direct Cost Expenditures | | 178,505.00 | 178,505.00 | 2,378.98 | 135,463.10 | 0.00 | 43,041.90 | 43,041.90 |
| 760300 | F&A Expenditures | 17,850.00 | 17,850.00 | 237.90 | 13,546.44 | 0.00 | 4,303.56 | 4,303.56 |
| *Total: 76 - F&A and Internal Allocations | | 17,850.00 | 17,850.00 | 237.90 | 13,546.44 | 0.00 | 4,303.56 | 4,303.56 |
| **Total Indirect Cost Expenditures | | 17,850.00 | 17,850.00 | 237.90 | 13,546.44 | 0.00 | 4,303.56 | 4,303.56 |
| ***Total Expenditures | | 196,355.00 | 196,355.00 | 2,616.88 | 149,009.54 | 0.00 | 47,345.46 | 47,345.46 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 639.85 | 132,955.65 | 0.00 | (132,955.65) | (132,955.65) |
| 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 10,979.08 | 0.00 | (10,979.08) | (10,979.08) |
| 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 5,083.31 | 0.00 | (5,083.31) | (5,083.31) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 639.85 | 149,018.04 | 0.00 | (149,018.04) | (149,018.04) |
| ***Total Revenue | | 0.00 | 0.00 | 639.85 | 149,018.04 | 0.00 | (149,018.04) | (149,018.04) |

Grant: 14U938 - Rotational Diversity
 Fund: 14U938 - Rotational Diversity

Status: Active
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name: Grandy, Andrew Stuart
 Sponsor: Michigan State University
 Sponsor ID: RC064288UNH CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/11 - 8/31/14

Fund Information
 Effective Date: 04/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA09 28.21
 IDC Dist From Code: UNHDST 28.21
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 64,033.00 | 64,033.00 | 0.00 | 19,582.81 | 0.00 | 44,450.19 | 44,450.19 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 96.56 | 0.00 | (96.56) | (96.56) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 5,313.57 | 36,050.90 | 0.00 | (36,050.90) | (36,050.90) |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 16.88 | 0.00 | (16.88) | (16.88) |
| 61SNSH Student Labor | 0.00 | 0.00 | 284.75 | 16,050.45 | 0.00 | (16,050.45) | (16,050.45) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 177.92 | 0.00 | (177.92) | (177.92) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,700.00 | 6,700.00 | 0.00 | 0.00 | 0.00 | 6,700.00 | 6,700.00 |
| *Total: 61 - Salaries and Wages | 70,733.00 | 70,733.00 | 5,598.32 | 72,475.52 | 0.00 | (1,742.52) | (1,742.52) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 54.14 | 0.00 | (54.14) | (54.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 20,015.00 | 20,015.00 | 0.00 | 6,284.26 | 0.00 | 13,730.74 | 13,730.74 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 417.59 | 2,922.72 | 0.00 | (2,922.72) | (2,922.72) |
| *Total: 65 - Fringe Benefits | 20,015.00 | 20,015.00 | 417.59 | 9,261.12 | 0.00 | 10,753.88 | 10,753.88 |
| 710 Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,203.02 | 0.00 | (3,203.02) | (3,203.02) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 716.50 | 0.00 | (716.50) | (716.50) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,446.01 | 0.00 | (1,446.01) | (1,446.01) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 9,972.42 | 0.00 | (9,972.42) | (9,972.42) |
| Subtotal: Travel | 12,000.00 | 12,000.00 | 0.00 | 15,337.95 | 0.00 | (3,337.95) | (3,337.95) |
| 7112 Research Supplies | 17,382.00 | 17,382.00 | 0.00 | 0.00 | 0.00 | 17,382.00 | 17,382.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 13.45 | 16,446.49 | 0.00 | (16,446.49) | (16,446.49) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 305.16 | 0.00 | (305.16) | (305.16) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 651.72 | 0.00 | (651.72) | (651.72) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 299.71 | 0.00 | (299.71) | (299.71) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 59,131.98 | 290.00 | (59,421.98) | (59,421.98) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 47,500.00 | 47,500.00 | 0.00 | 0.00 | 0.00 | 47,500.00 | 47,500.00 |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 46.15 | 0.00 | (46.15) | (46.15) |
| Subtotal: Non-Travel Support | 64,882.00 | 64,882.00 | 13.45 | 76,953.21 | 290.00 | (12,361.21) | (12,361.21) |
| *Total: 71 - Support (Travel & Non-Travel) | 76,882.00 | 76,882.00 | 13.45 | 92,291.16 | 290.00 | (15,699.16) | (15,699.16) |
| **Total Direct Cost Expenditures | 167,630.00 | 167,630.00 | 6,029.36 | 174,027.80 | 290.00 | (6,687.80) | (6,687.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U938 - Rotational Diversity
 Fund: 14U938 - Rotational Diversity

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name: Grandy, Andrew Stuart
 Sponsor: Michigan State University
 Sponsor ID: RC064288UNH CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/11 - 8/31/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 04/19/201 | IDC Basis Code: | TDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | USDA09 28.21 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 28.21 | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 47,280.00 | 47,280.00 | 1,700.58 | 49,084.57 | 0.00 | (1,804.57) | (1,804.57) |
| *Total: 76 - F&A and Internal Allocations | 47,280.00 | 47,280.00 | 1,700.58 | 49,084.57 | 0.00 | (1,804.57) | (1,804.57) |
| **Total Indirect Cost Expenditures | 47,280.00 | 47,280.00 | 1,700.58 | 49,084.57 | 0.00 | (1,804.57) | (1,804.57) |
| ***Total Expenditures | 214,910.00 | 214,910.00 | 7,729.94 | 223,112.37 | 290.00 | (8,492.37) | (8,492.37) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 7,729.94 | 223,112.37 | 0.00 | (223,112.37) | (223,112.37) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,729.94 | 223,112.37 | 0.00 | (223,112.37) | (223,112.37) |
| ***Total Revenue | 0.00 | 0.00 | 7,729.94 | 223,112.37 | 0.00 | (223,112.37) | (223,112.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U965 - INBRE Administration 3
 Fund: 14U966 - Bioinformatics 3

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Thomas, William K

PI Name: Nisbet, Jane A
 Sponsor: Dartmouth College
 Sponsor ID: 1021
 Resp Org: URRADM
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 06/06/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 32,640.57 | 0.00 | (32,640.57) | (32,640.57) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,685.00 | 15,685.00 | 0.00 | 0.00 | 0.00 | 15,685.00 | 15,685.00 |
| 611Q90 Post Doc | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 25,714.43 | 0.00 | (25,714.43) | (25,714.43) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 18,071.43 | 0.00 | (18,071.43) | (18,071.43) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 8,417.00 | 8,417.00 | 0.00 | 0.00 | 0.00 | 8,417.00 | 8,417.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,641.00 | 0.00 | (1,641.00) | (1,641.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,770.27 | 0.00 | (1,770.27) | (1,770.27) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 965.00 | 0.00 | (965.00) | (965.00) |
| *Total: 61 - Salaries and Wages | 69,102.00 | 69,102.00 | 0.00 | 80,802.70 | 0.00 | (11,700.70) | (11,700.70) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,149.54 | 0.00 | (5,149.54) | (5,149.54) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,661.00 | 15,661.00 | 0.00 | 0.00 | 0.00 | 15,661.00 | 15,661.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 146.06 | 0.00 | (146.06) | (146.06) |
| *Total: 65 - Fringe Benefits | 15,661.00 | 15,661.00 | 0.00 | 5,295.60 | 0.00 | 10,365.40 | 10,365.40 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 219.45 | 0.00 | (219.45) | (219.45) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 199.00 | 0.00 | (199.00) | (199.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 215.82 | 0.00 | (215.82) | (215.82) |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 634.27 | 0.00 | (134.27) | (134.27) |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 14.00 | 0.00 | 986.00 | 986.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,500.00 | 1,500.00 | 0.00 | 648.27 | 0.00 | 851.73 | 851.73 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,180.00 | 0.00 | (2,180.00) | (2,180.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,177.00 | 0.00 | (2,177.00) | (2,177.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 4,357.00 | 0.00 | (4,357.00) | (4,357.00) |
| 740000 Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 91,263.00 | 91,263.00 | 0.00 | 91,103.57 | 0.00 | 159.43 | 159.43 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U965 - INBRE Administration 3
 Fund: 14U966 - Bioinformatics 3

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Thomas, William K

PI Name: Nisbet, Jane A
 Sponsor: Dartmouth College
 Sponsor ID: 1021
 Resp Org: URRADM
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: 93.389

Fund Information

Effective Date: 06/06/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 29,502.00 | 29,502.00 | 0.00 | 29,667.48 | 0.00 | (165.48) | (165.48) |
| *Total: 76 - F&A and Internal Allocations | 29,502.00 | 29,502.00 | 0.00 | 29,667.48 | 0.00 | (165.48) | (165.48) |
| **Total Indirect Cost Expenditures | 29,502.00 | 29,502.00 | 0.00 | 29,667.48 | 0.00 | (165.48) | (165.48) |
| ***Total Expenditures | 120,765.00 | 120,765.00 | 0.00 | 120,771.05 | 0.00 | (6.05) | (6.05) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 120,771.05 | 0.00 | (120,771.05) | (120,771.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 120,771.05 | 0.00 | (120,771.05) | (120,771.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 120,771.05 | 0.00 | (120,771.05) | (120,771.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U965 - INBRE Administration 3
 Fund: 14U982 - BMI and MPOD

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Curran-Celentano, Joanne

PI Name: Nisbet, Jane A
 Sponsor: Dartmouth College
 Sponsor ID: 1021
 Resp Org: URRADM
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBMCJC - PI Joanne Curran Celentano

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,090.00 | 0.00 | (6,090.00) | (6,090.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,090.00 | 6,090.00 | 0.00 | 0.00 | 0.00 | 6,090.00 | 6,090.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,333.00 | 3,333.00 | 0.00 | 0.00 | 0.00 | 3,333.00 | 3,333.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,158.85 | 0.00 | (4,158.85) | (4,158.85) |
| *Total: 61 - Salaries and Wages | 9,423.00 | 9,423.00 | 0.00 | 10,248.85 | 0.00 | (825.85) | (825.85) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 531.51 | 0.00 | (531.51) | (531.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,042.00 | 2,042.00 | 0.00 | 0.00 | 0.00 | 2,042.00 | 2,042.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 369.59 | 0.00 | (369.59) | (369.59) |
| *Total: 65 - Fringe Benefits | 2,042.00 | 2,042.00 | 0.00 | 901.10 | 0.00 | 1,140.90 | 1,140.90 |
| 7112 Research Supplies | 1,679.00 | 1,679.00 | 0.00 | 0.00 | 0.00 | 1,679.00 | 1,679.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,824.96 | 0.00 | (1,824.96) | (1,824.96) |
| Subtotal: Non-Travel Support | 1,679.00 | 1,679.00 | 0.00 | 1,824.96 | 0.00 | (145.96) | (145.96) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,679.00 | 1,679.00 | 0.00 | 1,824.96 | 0.00 | (145.96) | (145.96) |
| **Total Direct Cost Expenditures | 13,144.00 | 13,144.00 | 0.00 | 12,974.91 | 0.00 | 169.09 | 169.09 |
| 760300 F&A Expenditures | 5,930.00 | 5,930.00 | 0.00 | 6,099.07 | 0.00 | (169.07) | (169.07) |
| *Total: 76 - F&A and Internal Allocations | 5,930.00 | 5,930.00 | 0.00 | 6,099.07 | 0.00 | (169.07) | (169.07) |
| **Total Indirect Cost Expenditures | 5,930.00 | 5,930.00 | 0.00 | 6,099.07 | 0.00 | (169.07) | (169.07) |
| ***Total Expenditures | 19,074.00 | 19,074.00 | 0.00 | 19,073.98 | 0.00 | 0.02 | 0.02 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 19,073.98 | 0.00 | (19,073.98) | (19,073.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,073.98 | 0.00 | (19,073.98) | (19,073.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,073.98 | 0.00 | (19,073.98) | (19,073.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U967 - Berberis spp. in East Africa
 Fund: 14U967 - Berberis spp. in East Africa

Status: Active
 Type: Grant
 FMGR: Hale, Iago L

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Hale, Iago L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Cornell University | Effective Date: | 03/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 601699850 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | DOC |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/12 - 2/28/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UBBIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,174.60 | 11,998.43 | 0.00 | (11,998.43) | (11,998.43) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,761.00 | 16,761.00 | 0.00 | 0.00 | 0.00 | 16,761.00 | 16,761.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,428.99 | 0.00 | (7,428.99) | (7,428.99) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,585.00 | 7,585.00 | 0.00 | 0.00 | 0.00 | 7,585.00 | 7,585.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 24,346.00 | 24,346.00 | 3,174.60 | 19,427.42 | 0.00 | 4,918.58 | 4,918.58 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 249.33 | 946.41 | 0.00 | (946.41) | (946.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,808.00 | 4,808.00 | 0.00 | 3,351.71 | 0.00 | 1,456.29 | 1,456.29 |
| *Total: 65 - Fringe Benefits | 4,808.00 | 4,808.00 | 249.33 | 4,298.12 | 0.00 | 509.88 | 509.88 |
| 710 Travel | 34,382.00 | 34,382.00 | 0.00 | 0.00 | 0.00 | 34,382.00 | 34,382.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 351.86 | 2,561.48 | 0.00 | (2,561.48) | (2,561.48) |
| 710200 Foreign Travel | 0.00 | 0.00 | 4,171.26 | 11,427.41 | 0.00 | (11,427.41) | (11,427.41) |
| Subtotal: Travel | 34,382.00 | 34,382.00 | 4,523.12 | 13,988.89 | 0.00 | 20,393.11 | 20,393.11 |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| 7112 Research Supplies | 60,735.00 | 60,735.00 | 0.00 | 0.00 | 0.00 | 60,735.00 | 60,735.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 148.10 | 3,399.45 | 0.00 | (3,399.45) | (3,399.45) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 34.00 | 0.00 | (34.00) | (34.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 5.90 | 0.00 | (5.90) | (5.90) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 68.96 | 0.00 | (68.96) | (68.96) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 130.95 | 286.82 | 0.00 | (286.82) | (286.82) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 589.89 | 0.00 | (589.89) | (589.89) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 210.00 | 2,210.00 | 0.00 | (2,210.00) | (2,210.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 496.00 | 0.00 | (496.00) | (496.00) |
| Subtotal: Non-Travel Support | 60,735.00 | 60,735.00 | 489.05 | 7,381.02 | 0.00 | 53,353.98 | 53,353.98 |
| *Total: 71 - Support (Travel & Non-Travel) | 95,117.00 | 95,117.00 | 5,012.17 | 21,369.91 | 0.00 | 73,747.09 | 73,747.09 |
| **Total Direct Cost Expenditures | 124,271.00 | 124,271.00 | 8,436.10 | 45,095.45 | 0.00 | 79,175.55 | 79,175.55 |
| 760300 F&A Expenditures | 12,426.00 | 12,426.00 | 843.61 | 4,509.55 | 0.00 | 7,916.45 | 7,916.45 |
| *Total: 76 - F&A and Internal Allocations | 12,426.00 | 12,426.00 | 843.61 | 4,509.55 | 0.00 | 7,916.45 | 7,916.45 |
| **Total Indirect Cost Expenditures | 12,426.00 | 12,426.00 | 843.61 | 4,509.55 | 0.00 | 7,916.45 | 7,916.45 |
| ***Total Expenditures | 136,697.00 | 136,697.00 | 9,279.71 | 49,605.00 | 0.00 | 87,092.00 | 87,092.00 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U967 - Berberis spp. in East Africa
 Fund: 14U967 - Berberis spp. in East Africa

Status: Active
 FMGR: Hale, Iago L
 Type: Grant

PI Name: Hale, Iago L
 Sponsor: Cornell University
 Sponsor ID: 601699850
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 3/1/12 - 2/28/15

CFDA #: NONE

Fund Information

Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 9,279.71 | 49,605.00 | 0.00 | (49,605.00) | (49,605.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,279.71 | 49,605.00 | 0.00 | (49,605.00) | (49,605.00) |
| ***Total Revenue | 0.00 | 0.00 | 9,279.71 | 49,605.00 | 0.00 | (49,605.00) | (49,605.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U986 - Feasibility of Intercropping
 Fund: 14U986 - Feasibility of Intercropping

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Smith, Richard G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Vermont | Effective Date: | 08/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | GNE12049 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | DOC |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/12 - 8/31/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 962.26 | 3,663.76 | 0.00 | (3,663.76) | (3,663.76) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 5,106.00 | 5,106.00 | 0.00 | 0.00 | 0.00 | 5,106.00 | 5,106.00 |
| *Total: 61 - Salaries and Wages | 5,106.00 | 5,106.00 | 962.26 | 3,663.76 | 0.00 | 1,442.24 | 1,442.24 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 75.58 | 298.67 | 0.00 | (298.67) | (298.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 438.00 | 438.00 | 0.00 | 0.00 | 0.00 | 438.00 | 438.00 |
| *Total: 65 - Fringe Benefits | 438.00 | 438.00 | 75.58 | 298.67 | 0.00 | 139.33 | 139.33 |
| 710 Travel | 306.00 | 306.00 | 0.00 | 0.00 | 0.00 | 306.00 | 306.00 |
| Subtotal: Travel | 306.00 | 306.00 | 0.00 | 0.00 | 0.00 | 306.00 | 306.00 |
| 7112 Research Supplies | 6,968.00 | 6,968.00 | 0.00 | 0.00 | 0.00 | 6,968.00 | 6,968.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 319.00 | 2,108.19 | 0.00 | (2,108.19) | (2,108.19) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 104.70 | 233.67 | 0.00 | (233.67) | (233.67) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,960.85 | 4,660.85 | 0.00 | (4,660.85) | (4,660.85) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| Subtotal: Non-Travel Support | 7,718.00 | 7,718.00 | 2,384.55 | 7,002.71 | 0.00 | 715.29 | 715.29 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,024.00 | 8,024.00 | 2,384.55 | 7,002.71 | 0.00 | 1,021.29 | 1,021.29 |
| **Total Direct Cost Expenditures | 13,568.00 | 13,568.00 | 3,422.39 | 10,965.14 | 0.00 | 2,602.86 | 2,602.86 |
| 760300 F&A Expenditures | 1,356.00 | 1,356.00 | 342.23 | 1,096.53 | 0.00 | 259.47 | 259.47 |
| *Total: 76 - F&A and Internal Allocations | 1,356.00 | 1,356.00 | 342.23 | 1,096.53 | 0.00 | 259.47 | 259.47 |
| **Total Indirect Cost Expenditures | 1,356.00 | 1,356.00 | 342.23 | 1,096.53 | 0.00 | 259.47 | 259.47 |
| ***Total Expenditures | 14,924.00 | 14,924.00 | 3,764.62 | 12,061.67 | 0.00 | 2,862.33 | 2,862.33 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,764.62 | 12,061.67 | 0.00 | (12,061.67) | (12,061.67) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,764.62 | 12,061.67 | 0.00 | (12,061.67) | (12,061.67) |
| ***Total Revenue | 0.00 | 0.00 | 3,764.62 | 12,061.67 | 0.00 | (12,061.67) | (12,061.67) |

Grant: 14U991 - Precision Zonal Management
 Fund: 14U991 - Precision Zonal Management

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Smith, Richard G

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Smith, Richard G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Pennsylvania State University | Effective Date: | 07/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 4662UNHUM7204 | CFDA #: | 10.310 | Term Date: | | IDC Rate Code: | USDA09 28.21 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 28.21 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 4/1/12 - 3/31/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 4,271.44 | 14,959.87 | 0.00 | (14,959.87) | (14,959.87) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 29,481.79 | 0.00 | (29,481.79) | (29,481.79) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 50,530.00 | 50,530.00 | 0.00 | 0.00 | 0.00 | 50,530.00 | 50,530.00 |
| *Total: 61 - Salaries and Wages | 50,530.00 | 50,530.00 | 4,271.44 | 44,441.66 | 0.00 | 6,088.34 | 6,088.34 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 335.48 | 1,217.80 | 0.00 | (1,217.80) | (1,217.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,596.00 | 1,596.00 | 0.00 | 0.00 | 0.00 | 1,596.00 | 1,596.00 |
| *Total: 65 - Fringe Benefits | 1,596.00 | 1,596.00 | 335.48 | 1,217.80 | 0.00 | 378.20 | 378.20 |
| 710 Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | (5.00) | 1,885.41 | 0.00 | (1,885.41) | (1,885.41) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 301.94 | 2,764.69 | 0.00 | (2,764.69) | (2,764.69) |
| Subtotal: Travel | 10,000.00 | 10,000.00 | 296.94 | 4,650.10 | 0.00 | 5,349.90 | 5,349.90 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,713.22 | 0.00 | (1,713.22) | (1,713.22) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 24.70 | 59.55 | 0.00 | (59.55) | (59.55) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 36.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 147.20 | 0.00 | (147.20) | (147.20) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 60.70 | 2,555.97 | 0.00 | (2,555.97) | (2,555.97) |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 357.64 | 7,206.07 | 0.00 | 2,793.93 | 2,793.93 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,370.00 | 0.00 | (3,370.00) | (3,370.00) |
| 721100 Assistantships | 28,757.00 | 28,757.00 | 0.00 | 0.00 | 0.00 | 28,757.00 | 28,757.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,020.50 | 0.00 | (9,020.50) | (9,020.50) |
| *Total: 72 - Student and/or Participant Support | 28,757.00 | 28,757.00 | 0.00 | 12,390.50 | 0.00 | 16,366.50 | 16,366.50 |
| **Total Direct Cost Expenditures | 90,883.00 | 90,883.00 | 4,964.56 | 65,256.03 | 0.00 | 25,626.97 | 25,626.97 |
| 760300 F&A Expenditures | 25,634.00 | 25,634.00 | 1,400.25 | 18,405.39 | 0.00 | 7,228.61 | 7,228.61 |
| *Total: 76 - F&A and Internal Allocations | 25,634.00 | 25,634.00 | 1,400.25 | 18,405.39 | 0.00 | 7,228.61 | 7,228.61 |
| **Total Indirect Cost Expenditures | 25,634.00 | 25,634.00 | 1,400.25 | 18,405.39 | 0.00 | 7,228.61 | 7,228.61 |
| ***Total Expenditures | 116,517.00 | 116,517.00 | 6,364.81 | 83,661.42 | 0.00 | 32,855.58 | 32,855.58 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 6,364.81 | 83,661.42 | 0.00 | (83,661.42) | (83,661.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14U991 - Precision Zonal Management
 Fund: 14U991 - Precision Zonal Management

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: Pennsylvania State University
 Sponsor ID: 4662UNHUM7204 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/12 - 3/31/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 07/01/201 | IDC Basis Code: | TDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | USDA09 28.21 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 28.21 | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,364.81 | 83,661.42 | 0.00 | (83,661.42) | (83,661.42) |
| ***Total Revenue | 0.00 | 0.00 | 6,364.81 | 83,661.42 | 0.00 | (83,661.42) | (83,661.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA03 - LTER V: New Science
 Fund: 14UA03 - LTER V: New Science

Status: Active
 Type: Contract
 FMGR: Frey, Serita D

| | | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Frey, Serita D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Harvard University | Effective Date: | 01/25/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 1317065056664 | Term Date: | | IDC Rate Code: | URON10 | 47.50 | Budget Controls | NSF |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBNSRF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,390.38 | 2,850.07 | 0.00 | (2,850.07) | (2,850.07) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 18,542.00 | 12,146.00 | 0.00 | 0.00 | 0.00 | 18,542.00 | 12,146.00 |
| 611Q90 Post Doc | 37,500.00 | 26,250.00 | 0.00 | 0.00 | 0.00 | 37,500.00 | 26,250.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,525.59 | 28,663.83 | 0.00 | (28,663.83) | (28,663.83) |
| 615NZO PAT Unallocated Budget (Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 61 - Salaries and Wages | 71,042.00 | 53,396.00 | 6,915.97 | 31,513.90 | 0.00 | 39,528.10 | 21,882.10 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 187.74 | 224.06 | 0.00 | (224.06) | (224.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 20,202.00 | 16,086.00 | 2,013.88 | 13,148.87 | 0.00 | 7,053.13 | 2,937.13 |
| *Total: 65 - Fringe Benefits | 20,202.00 | 16,086.00 | 2,201.62 | 13,372.93 | 0.00 | 6,829.07 | 2,713.07 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 68.31 | 0.00 | (68.31) | (68.31) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 403.00 | 0.00 | (403.00) | (403.00) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 471.31 | 0.00 | 528.69 | 528.69 |
| 7112 Research Supplies | 3,197.00 | 3,197.00 | 0.00 | 0.00 | 0.00 | 3,197.00 | 3,197.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,364.59 | 0.00 | (1,364.59) | (1,364.59) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,712.48 | 0.00 | (1,712.48) | (1,712.48) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 444.00 | 0.00 | (444.00) | (444.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,407.07 | 0.00 | (2,407.07) | (2,407.07) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | 3,197.00 | 3,197.00 | 0.00 | 5,978.14 | 0.00 | (2,781.14) | (2,781.14) |
| *Total: 71 - Support (Travel & Non-Travel) | 4,197.00 | 4,197.00 | 0.00 | 6,449.45 | 0.00 | (2,252.45) | (2,252.45) |
| **Total Direct Cost Expenditures | 95,441.00 | 73,679.00 | 9,117.59 | 51,336.28 | 0.00 | 44,104.72 | 22,342.72 |
| 760300 F&A Expenditures | 45,127.00 | 34,871.00 | 4,330.87 | 24,343.56 | 0.00 | 20,783.44 | 10,527.44 |
| *Total: 76 - F&A and Internal Allocations | 45,127.00 | 34,871.00 | 4,330.87 | 24,343.56 | 0.00 | 20,783.44 | 10,527.44 |
| **Total Indirect Cost Expenditures | 45,127.00 | 34,871.00 | 4,330.87 | 24,343.56 | 0.00 | 20,783.44 | 10,527.44 |
| ***Total Expenditures | 140,568.00 | 108,550.00 | 13,448.46 | 75,679.84 | 0.00 | 64,888.16 | 32,870.16 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 13,448.46 | 75,679.84 | 0.00 | (75,679.84) | (75,679.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 13,448.46 | 75,679.84 | 0.00 | (75,679.84) | (75,679.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA03 - LTER V: New Science
 Fund: 14UA03 - LTER V: New Science

Status: Active
 FMGR: Frey, Serita D
 Type: Contract

PI Name: Frey, Serita D
 Sponsor: Harvard University
 Sponsor ID: 1317065056664
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/13 - 12/31/14

CFDA #: 47.074

Fund Information

Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 13,448.46 | 75,679.84 | 0.00 | (75,679.84) | (75,679.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA08 - Microbial Function on DOD Land
 Fund: 14UA08 - Microbial Function on DOD Land

Status: Closing - Final Financial Rev Type: Other
 FMGR: Frey, Serita D

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Frey, Serita D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Harvard University | Effective Date: | 04/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | 1317085057511 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 4/1/13 - 5/1/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | |

Org: UBNSRF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,958.27 | 0.00 | (11,958.27) | (11,958.27) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,966.00 | 11,966.00 | 0.00 | 0.00 | 0.00 | 11,966.00 | 11,966.00 |
| 611Q90 Post Doc | 18,750.00 | 18,750.00 | 0.00 | 0.00 | 0.00 | 18,750.00 | 18,750.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 14,166.09 | 0.00 | (14,166.09) | (14,166.09) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 25,663.00 | 25,663.00 | 0.00 | 0.00 | 0.00 | 25,663.00 | 25,663.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 17,586.64 | 0.00 | (17,586.64) | (17,586.64) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 174.38 | 0.00 | (174.38) | (174.38) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,626.25 | 0.00 | (9,626.25) | (9,626.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 922.34 | 0.00 | (922.34) | (922.34) |
| *Total: 61 - Salaries and Wages | 63,879.00 | 63,879.00 | 0.00 | 54,433.97 | 0.00 | 9,445.03 | 9,445.03 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 958.91 | 0.00 | (958.91) | (958.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,216.00 | 11,216.00 | 0.00 | 8,142.61 | 0.00 | 3,073.39 | 3,073.39 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 800.35 | 0.00 | (800.35) | (800.35) |
| *Total: 65 - Fringe Benefits | 11,216.00 | 11,216.00 | 0.00 | 9,901.87 | 0.00 | 1,314.13 | 1,314.13 |
| 710 Travel | 857.00 | 857.00 | 0.00 | 0.00 | 0.00 | 857.00 | 857.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 266.36 | 0.00 | (266.36) | (266.36) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 626.00 | 0.00 | (626.00) | (626.00) |
| Subtotal: Travel | 857.00 | 857.00 | 0.00 | 892.36 | 0.00 | (35.36) | (35.36) |
| 7112 Research Supplies | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 17,701.99 | 0.00 | (17,701.99) | (17,701.99) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 22.35 | 0.00 | (22.35) | (22.35) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 47.00 | 0.00 | (47.00) | (47.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,981.81 | 0.00 | (2,981.81) | (2,981.81) |
| Subtotal: Non-Travel Support | 7,500.00 | 7,500.00 | 0.00 | 20,753.15 | 0.00 | (13,253.15) | (13,253.15) |
| *Total: 71 - Support (Travel & Non-Travel) | 8,357.00 | 8,357.00 | 0.00 | 21,645.51 | 0.00 | (13,288.51) | (13,288.51) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 16,724.00 | 16,724.00 | 0.00 | 0.00 | 0.00 | 16,724.00 | 16,724.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,886.50 | 0.00 | (12,886.50) | (12,886.50) |
| *Total: 72 - Student and/or Participant Support | 16,724.00 | 16,724.00 | 0.00 | 12,886.50 | 0.00 | 3,837.50 | 3,837.50 |
| **Total Direct Cost Expenditures | 100,176.00 | 100,176.00 | 0.00 | 98,867.85 | 0.00 | 1,308.15 | 1,308.15 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA08 - Microbial Function on DOD Land
 Fund: 14UA08 - Microbial Function on DOD Land

Status: Closing - Final Financial Rev Type: Other
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: Harvard University
 Sponsor ID: 1317085057511
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/13 - 5/1/14

CFDA #: 12.000

| | | | | | |
|-------------------------|-----------|---------------------------------------|--------|-----------------------|--------|
| Fund Information | | Fund Indirect Cost Information | | Approved For Admin | NONE |
| Effective Date: | 04/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Expend End Date: | | IDC Dist From Code: | UNHDST | Sefa Classification | RESDEV |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | | |

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 39,501.00 | 39,501.00 | 0.00 | 40,809.15 | 0.00 | (1,308.15) | (1,308.15) |
| *Total: 76 - F&A and Internal Allocations | 39,501.00 | 39,501.00 | 0.00 | 40,809.15 | 0.00 | (1,308.15) | (1,308.15) |
| **Total Indirect Cost Expenditures | 39,501.00 | 39,501.00 | 0.00 | 40,809.15 | 0.00 | (1,308.15) | (1,308.15) |
| ***Total Expenditures | 139,677.00 | 139,677.00 | 0.00 | 139,677.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 139,677.00 | 0.00 | (139,677.00) | (139,677.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 139,677.00 | 0.00 | (139,677.00) | (139,677.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 139,677.00 | 0.00 | (139,677.00) | (139,677.00) |

Grant: 14UA09 - Ecosystem Services & Bioenergy
 Fund: 14UA09 - Ecosystem Services & Bioenergy

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: Michigan Technological Univ
 Sponsor ID: 1110090Z6 P0090858 CFDA #: 47.079
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,013.15 | 0.00 | (6,013.15) | (6,013.15) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,259.00 | 13,259.00 | 0.00 | 0.00 | 0.00 | 13,259.00 | 13,259.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 4,753.20 | 4,753.20 | 0.00 | (4,753.20) | (4,753.20) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,600.05 | 0.00 | (15,600.05) | (15,600.05) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 10,064.00 | 10,064.00 | 0.00 | 0.00 | 0.00 | 10,064.00 | 10,064.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,960.00 | 0.00 | (3,960.00) | (3,960.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,600.00 | 15,600.00 | 0.00 | 0.00 | 0.00 | 15,600.00 | 15,600.00 |
| *Total: 61 - Salaries and Wages | 38,923.00 | 38,923.00 | 4,753.20 | 30,326.40 | 0.00 | 8,596.60 | 8,596.60 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 373.67 | 848.71 | 0.00 | (848.71) | (848.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,953.00 | 1,953.00 | 0.00 | 0.00 | 0.00 | 1,953.00 | 1,953.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 338.04 | 0.00 | (338.04) | (338.04) |
| *Total: 65 - Fringe Benefits | 1,953.00 | 1,953.00 | 373.67 | 1,186.75 | 0.00 | 766.25 | 766.25 |
| 710 Travel | 16,724.00 | 16,724.00 | 0.00 | 0.00 | 0.00 | 16,724.00 | 16,724.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 544.20 | 1,079.58 | 0.00 | (1,079.58) | (1,079.58) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,898.99 | 0.00 | (5,898.99) | (5,898.99) |
| Subtotal: Travel | 16,724.00 | 16,724.00 | 544.20 | 6,978.57 | 0.00 | 9,745.43 | 9,745.43 |
| 7112 Research Supplies | 37,900.00 | 37,900.00 | 0.00 | 0.00 | 0.00 | 37,900.00 | 37,900.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 39.00 | 11,920.72 | 0.00 | (11,920.72) | (11,920.72) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 20.60 | 102.96 | 0.00 | (102.96) | (102.96) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 145.78 | 0.00 | (145.78) | (145.78) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 160.15 | 0.00 | (160.15) | (160.15) |
| Subtotal: Non-Travel Support | 37,900.00 | 37,900.00 | 59.60 | 12,329.61 | 0.00 | 25,570.39 | 25,570.39 |
| *Total: 71 - Support (Travel & Non-Travel) | 54,624.00 | 54,624.00 | 603.80 | 19,308.18 | 0.00 | 35,315.82 | 35,315.82 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 14,600.00 | 14,600.00 | 0.00 | 0.00 | 0.00 | 14,600.00 | 14,600.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,136.50 | 0.00 | (12,136.50) | (12,136.50) |
| *Total: 72 - Student and/or Participant Support | 14,600.00 | 14,600.00 | 0.00 | 14,416.50 | 0.00 | 183.50 | 183.50 |
| **Total Direct Cost Expenditures | 110,100.00 | 110,100.00 | 5,730.67 | 65,237.83 | 0.00 | 44,862.17 | 44,862.17 |
| 760300 F&A Expenditures | 24,830.00 | 24,830.00 | 1,489.98 | 13,213.56 | 0.00 | 11,616.44 | 11,616.44 |
| *Total: 76 - F&A and Internal Allocations | 24,830.00 | 24,830.00 | 1,489.98 | 13,213.56 | 0.00 | 11,616.44 | 11,616.44 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA09 - Ecosystem Services & Bioenergy
 Fund: 14UA09 - Ecosystem Services & Bioenergy

Status: Active
 FMGR: Asbjornsen, Heidi
 Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: Michigan Technological Univ
 Sponsor ID: 1110090Z6 P0090858 CFDA #: 47.079
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 10/01/201 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESOF 26.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | NSF |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 24,830.00 | 24,830.00 | 1,489.98 | 13,213.56 | 0.00 | 11,616.44 | 11,616.44 |
| ***Total Expenditures | 134,930.00 | 134,930.00 | 7,220.65 | 78,451.39 | 0.00 | 56,478.61 | 56,478.61 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 7,220.65 | 78,451.39 | 0.00 | (78,451.39) | (78,451.39) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,220.65 | 78,451.39 | 0.00 | (78,451.39) | (78,451.39) |
| ***Total Revenue | 0.00 | 0.00 | 7,220.65 | 78,451.39 | 0.00 | (78,451.39) | (78,451.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA17 - Root Carbon Contributions
 Fund: 14UA17 - Root Carbon Contributions

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Grandy, Andrew Stuart | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Wisconsin | Effective Date: | 12/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 455K696 | Term Date: | | IDC Rate Code: | IDC47 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/12 - 11/30/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,861.00 | 9,861.00 | 0.00 | 0.00 | 0.00 | 9,861.00 | 9,861.00 |
| 611Q90 Post Doc | 30,000.00 | 30,000.00 | 0.00 | 17,188.21 | 0.00 | 12,811.79 | 12,811.79 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,160.73 | 0.00 | (6,160.73) | (6,160.73) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 23,750.00 | 23,750.00 | 0.00 | 0.00 | 0.00 | 23,750.00 | 23,750.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,686.39 | 0.00 | (9,686.39) | (9,686.39) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: 61 - Salaries and Wages | 71,611.00 | 71,611.00 | 0.00 | 33,035.33 | 0.00 | 38,575.67 | 38,575.67 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,352.00 | 11,352.00 | 0.00 | 5,360.42 | 0.00 | 5,991.58 | 5,991.58 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 772.15 | 0.00 | (772.15) | (772.15) |
| *Total: 65 - Fringe Benefits | 11,352.00 | 11,352.00 | 0.00 | 6,132.57 | 0.00 | 5,219.43 | 5,219.43 |
| 710 Travel | 3,908.00 | 3,908.00 | 0.00 | 0.00 | 0.00 | 3,908.00 | 3,908.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,112.13 | 0.00 | (1,112.13) | (1,112.13) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 555.00 | 0.00 | (555.00) | (555.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,941.75 | 0.00 | (5,941.75) | (5,941.75) |
| Subtotal: Travel | 3,908.00 | 3,908.00 | 0.00 | 7,608.88 | 0.00 | (3,700.88) | (3,700.88) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 9,316.15 | 0.00 | (9,316.15) | (9,316.15) |
| 7112 Research Supplies | 10,774.00 | 10,774.00 | 0.00 | 0.00 | 0.00 | 10,774.00 | 10,774.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 9,174.31 | 0.00 | (9,174.31) | (9,174.31) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 108.42 | 0.00 | (108.42) | (108.42) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 34.34 | 0.00 | (34.34) | (34.34) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,542.32 | 0.00 | (1,542.32) | (1,542.32) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| Subtotal: Non-Travel Support | 10,774.00 | 10,774.00 | 0.00 | 21,975.54 | 0.00 | (11,201.54) | (11,201.54) |
| *Total: 71 - Support (Travel & Non-Travel) | 14,682.00 | 14,682.00 | 0.00 | 29,584.42 | 0.00 | (14,902.42) | (14,902.42) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 16,998.00 | 16,998.00 | 0.00 | 0.00 | 0.00 | 16,998.00 | 16,998.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,091.00 | 0.00 | (1,091.00) | (1,091.00) |
| *Total: 72 - Student and/or Participant Support | 16,998.00 | 16,998.00 | 0.00 | 2,231.00 | 0.00 | 14,767.00 | 14,767.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA17 - Root Carbon Contributions
 Fund: 14UA17 - Root Carbon Contributions

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name: Grandy, Andrew Stuart
 Sponsor: University of Wisconsin
 Sponsor ID: 455K696
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/12 - 11/30/14
 CFDA #: 81.049

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|
| Effective Date: | 12/01/201 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC47 47.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47 | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 114,643.00 | 114,643.00 | 0.00 | 95,983.32 | 0.00 | 18,659.68 | 18,659.68 |
| 760300 F&A Expenditures | 45,892.00 | 45,892.00 | 0.00 | 32,313.53 | 0.00 | 13,578.47 | 13,578.47 |
| *Total: 76 - F&A and Internal Allocations | 45,892.00 | 45,892.00 | 0.00 | 32,313.53 | 0.00 | 13,578.47 | 13,578.47 |
| **Total Indirect Cost Expenditures | 45,892.00 | 45,892.00 | 0.00 | 32,313.53 | 0.00 | 13,578.47 | 13,578.47 |
| ***Total Expenditures | 160,535.00 | 160,535.00 | 0.00 | 128,296.85 | 0.00 | 32,238.15 | 32,238.15 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 128,296.85 | 0.00 | (128,296.85) | (128,296.85) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 128,296.85 | 0.00 | (128,296.85) | (128,296.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 128,296.85 | 0.00 | (128,296.85) | (128,296.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA17 - Root Carbon Contributions
 Fund: 14UA61 - Soil C in Biofuel Systems

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: University of Wisconsin
 Sponsor ID: 455K696
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/12 - 11/30/14

CFDA #: 81.049

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 36,667.00 | 36,667.00 | 4,383.13 | 13,317.98 | 0.00 | 23,349.02 | 23,349.02 |
| 615F10 PAT | 0.00 | 0.00 | 2,026.54 | 2,026.54 | 0.00 | (2,026.54) | (2,026.54) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,666.00 | 11,666.00 | 0.00 | 0.00 | 0.00 | 11,666.00 | 11,666.00 |
| *Total: 61 - Salaries and Wages | 48,333.00 | 48,333.00 | 6,409.67 | 15,344.52 | 0.00 | 32,988.48 | 32,988.48 |
| 65YF10 Full Fringe Benefit Distr Expe | 15,680.00 | 15,680.00 | 2,202.29 | 4,873.81 | 0.00 | 10,806.19 | 10,806.19 |
| *Total: 65 - Fringe Benefits | 15,680.00 | 15,680.00 | 2,202.29 | 4,873.81 | 0.00 | 10,806.19 | 10,806.19 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 4,007.05 | 4,007.05 | 0.00 | (4,007.05) | (4,007.05) |
| Subtotal: Travel | 6,000.00 | 6,000.00 | 4,007.05 | 4,007.05 | 0.00 | 1,992.95 | 1,992.95 |
| 7112 Research Supplies | 22,555.00 | 22,555.00 | 0.00 | 0.00 | 0.00 | 22,555.00 | 22,555.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 10,087.72 | 10,087.72 | 0.00 | (10,087.72) | (10,087.72) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 682.18 | 682.18 | 0.00 | (682.18) | (682.18) |
| Subtotal: Non-Travel Support | 22,555.00 | 22,555.00 | 10,769.90 | 10,769.90 | 0.00 | 11,785.10 | 11,785.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 28,555.00 | 28,555.00 | 14,776.95 | 14,776.95 | 0.00 | 13,778.05 | 13,778.05 |
| **Total Direct Cost Expenditures | 92,568.00 | 92,568.00 | 23,388.91 | 34,995.28 | 0.00 | 57,572.72 | 57,572.72 |
| 760300 F&A Expenditures | 43,970.00 | 43,970.00 | 11,109.74 | 16,622.76 | 0.00 | 27,347.24 | 27,347.24 |
| *Total: 76 - F&A and Internal Allocations | 43,970.00 | 43,970.00 | 11,109.74 | 16,622.76 | 0.00 | 27,347.24 | 27,347.24 |
| **Total Indirect Cost Expenditures | 43,970.00 | 43,970.00 | 11,109.74 | 16,622.76 | 0.00 | 27,347.24 | 27,347.24 |
| ***Total Expenditures | 136,538.00 | 136,538.00 | 34,498.65 | 51,618.04 | 0.00 | 84,919.96 | 84,919.96 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 34,498.65 | 51,618.04 | 0.00 | (51,618.04) | (51,618.04) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 34,498.65 | 51,618.04 | 0.00 | (51,618.04) | (51,618.04) |
| ***Total Revenue | 0.00 | 0.00 | 34,498.65 | 51,618.04 | 0.00 | (51,618.04) | (51,618.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA18 - Striped Bass Selection
 Fund: 14UA18 - Striped Bass Selection

Status: Active
 Type: Grant
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: University of Maryland
 Sponsor ID: Z555104
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/1/13 - 4/30/15

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,615.83 | 0.00 | (6,615.83) | (6,615.83) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,560.00 | 23,560.00 | 0.00 | 0.00 | 0.00 | 23,560.00 | 23,560.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,887.95 | 3,443.33 | 0.00 | (3,443.33) | (3,443.33) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 37,296.00 | 37,296.00 | 0.00 | 0.00 | 0.00 | 37,296.00 | 37,296.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,197.59 | 3,961.25 | 0.00 | (3,961.25) | (3,961.25) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,456.25 | 11,996.25 | 0.00 | (11,996.25) | (11,996.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,021.50 | 3,035.25 | 0.00 | (3,035.25) | (3,035.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 234.00 | 0.00 | (234.00) | (234.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,864.00 | 7,864.00 | 0.00 | 0.00 | 0.00 | 7,864.00 | 7,864.00 |
| *Total: 61 - Salaries and Wages | 68,720.00 | 68,720.00 | 7,563.29 | 29,285.91 | 0.00 | 39,434.09 | 39,434.09 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 226.82 | 270.70 | 0.00 | (270.70) | (270.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,775.00 | 11,775.00 | 532.92 | 4,875.53 | 0.00 | 6,899.47 | 6,899.47 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 193.25 | 946.93 | 0.00 | (946.93) | (946.93) |
| *Total: 65 - Fringe Benefits | 11,775.00 | 11,775.00 | 952.99 | 6,093.16 | 0.00 | 5,681.84 | 5,681.84 |
| 710 Travel | 4,128.00 | 4,128.00 | 0.00 | 0.00 | 0.00 | 4,128.00 | 4,128.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 531.50 | 0.00 | (531.50) | (531.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 689.98 | 0.00 | (689.98) | (689.98) |
| Subtotal: Travel | 4,128.00 | 4,128.00 | 0.00 | 1,221.48 | 0.00 | 2,906.52 | 2,906.52 |
| 711148 Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 | 48.73 | 0.00 | (48.73) | (48.73) |
| 7112 Research Supplies | 28,200.00 | 28,200.00 | 0.00 | 0.00 | 0.00 | 28,200.00 | 28,200.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,373.90 | 6,432.62 | 0.00 | (6,432.62) | (6,432.62) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 435.28 | 0.00 | (435.28) | (435.28) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 628.92 | 2,601.34 | 0.00 | (2,601.34) | (2,601.34) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 236.09 | 0.00 | (236.09) | (236.09) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 28.00 | 157.08 | 0.00 | (157.08) | (157.08) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 314.00 | 0.00 | (314.00) | (314.00) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| Subtotal: Non-Travel Support | 44,200.00 | 44,200.00 | 2,030.82 | 10,260.14 | 0.00 | 33,939.86 | 33,939.86 |
| *Total: 71 - Support (Travel & Non-Travel) | 48,328.00 | 48,328.00 | 2,030.82 | 11,481.62 | 0.00 | 36,846.38 | 36,846.38 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA18 - Striped Bass Selection
 Fund: 14UA18 - Striped Bass Selection

Status: Active
 FMGR: Berlinsky, David L
 Type: Grant

PI Name: Berlinsky, David L
 Sponsor: University of Maryland
 Sponsor ID: Z555104
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/1/13 - 4/30/15

CFDA #: 10.200

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| 721100 Assistantships | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| *Total: 72 - Student and/or Participant Support | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 730001 Subcontracts 01 | 17,796.00 | 17,796.00 | 0.00 | 0.00 | 0.00 | 17,796.00 | 17,796.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 4,696.00 | (4,696.00) | (4,696.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | (25,000.00) | (25,000.00) |
| *Total: 73 - Subcontracts | 17,796.00 | 17,796.00 | 0.00 | 0.00 | 29,696.00 | (11,900.00) | (11,900.00) |
| **Total Direct Cost Expenditures | 162,619.00 | 162,619.00 | 10,547.10 | 46,860.69 | 29,696.00 | 86,062.31 | 86,062.31 |
| ***Total Expenditures | 162,619.00 | 162,619.00 | 10,547.10 | 46,860.69 | 29,696.00 | 86,062.31 | 86,062.31 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 10,547.10 | 46,860.69 | 0.00 | (46,860.69) | (46,860.69) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 10,547.10 | 46,860.69 | 0.00 | (46,860.69) | (46,860.69) |
| ***Total Revenue | 0.00 | 0.00 | 10,547.10 | 46,860.69 | 0.00 | (46,860.69) | (46,860.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA22 - Circadian Rhythms
 Fund: 14UA22 - Circadian Rhythms

Status: Closing - BSC/Dept Review
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Watson, Winsor H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Dartmouth College | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 1271 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | NHZERO |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBBIWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,342.34 | 13,378.92 | 0.00 | (13,378.92) | (13,378.92) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,473.00 | 19,473.00 | 0.00 | 0.00 | 0.00 | 19,473.00 | 19,473.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 4,696.80 | 5,600.03 | 0.00 | (5,600.03) | (5,600.03) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 9,550.00 | 9,550.00 | 0.00 | 0.00 | 0.00 | 9,550.00 | 9,550.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 2,200.00 | 2,200.00 | 0.00 | (2,200.00) | (2,200.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 9,247.75 | 10,364.25 | 0.00 | (10,364.25) | (10,364.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,070.00 | 0.00 | (4,070.00) | (4,070.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,285.65 | 0.00 | (1,285.65) | (1,285.65) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: 61 - Salaries and Wages | 36,023.00 | 36,023.00 | 22,486.89 | 36,898.85 | 0.00 | (875.85) | (875.85) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 867.00 | 1,494.24 | 0.00 | (1,494.24) | (1,494.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,249.00 | 2,249.00 | 0.00 | 0.00 | 0.00 | 2,249.00 | 2,249.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 895.73 | 983.94 | 0.00 | (983.94) | (983.94) |
| *Total: 65 - Fringe Benefits | 2,249.00 | 2,249.00 | 1,762.73 | 2,478.18 | 0.00 | (229.18) | (229.18) |
| 710 Travel | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 112.00 | 0.00 | (112.00) | (112.00) |
| Subtotal: Travel | 1,300.00 | 1,300.00 | 0.00 | 112.00 | 0.00 | 1,188.00 | 1,188.00 |
| 7112 Research Supplies | 12,127.00 | 12,127.00 | 0.00 | 0.00 | 0.00 | 12,127.00 | 12,127.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 5,845.63 | 12,119.31 | 0.00 | (12,119.31) | (12,119.31) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 14.99 | 0.00 | (14.99) | (14.99) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 910.00 | 910.00 | 0.00 | (910.00) | (910.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 4,500.00 | 4,535.00 | 0.00 | (4,535.00) | (4,535.00) |
| Subtotal: Non-Travel Support | 12,127.00 | 12,127.00 | 11,255.63 | 17,579.30 | 0.00 | (5,452.30) | (5,452.30) |
| *Total: 71 - Support (Travel & Non-Travel) | 13,427.00 | 13,427.00 | 11,255.63 | 17,691.30 | 0.00 | (4,264.30) | (4,264.30) |
| 721100 Assistantships | 8,560.00 | 8,560.00 | 0.00 | 0.00 | 0.00 | 8,560.00 | 8,560.00 |
| *Total: 72 - Student and/or Participant Support | 8,560.00 | 8,560.00 | 0.00 | 0.00 | 0.00 | 8,560.00 | 8,560.00 |
| **Total Direct Cost Expenditures | 60,259.00 | 60,259.00 | 35,505.25 | 57,068.33 | 0.00 | 3,190.67 | 3,190.67 |
| 760300 F&A Expenditures | 24,557.00 | 24,557.00 | 16,865.05 | 27,107.52 | 0.00 | (2,550.52) | (2,550.52) |
| *Total: 76 - F&A and Internal Allocations | 24,557.00 | 24,557.00 | 16,865.05 | 27,107.52 | 0.00 | (2,550.52) | (2,550.52) |
| **Total Indirect Cost Expenditures | 24,557.00 | 24,557.00 | 16,865.05 | 27,107.52 | 0.00 | (2,550.52) | (2,550.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA22 - Circadian Rhythms
 Fund: 14UA22 - Circadian Rhythms

Status: Closing - BSC/Dept Review
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name: Watson, Winsor H
 Sponsor: Dartmouth College
 Sponsor ID: 1271
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: 93.859

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 84,816.00 | 84,816.00 | 52,370.30 | 84,175.85 | 0.00 | 640.15 | 640.15 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 52,370.30 | 84,175.85 | 0.00 | (84,175.85) | (84,175.85) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 52,370.30 | 84,175.85 | 0.00 | (84,175.85) | (84,175.85) |
| ***Total Revenue | 0.00 | 0.00 | 52,370.30 | 84,175.85 | 0.00 | (84,175.85) | (84,175.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA26 - Forage-Based Approaches
 Fund: 14UA26 - Forage-Based Approaches

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Brito, Andre Fonseca De | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Vermont | Effective Date: | 08/01/201 | IDC Basis Code: | TDC | Approved For Preaward | YES | |
| Sponsor ID: | LNE13323 | Term Date: | | IDC Rate Code: | I11P11 | 11.11 | Budget Controls | DOC |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.11 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/13 - 10/31/16 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBBIAN - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,588.13 | 1,588.13 | 0.00 | (1,588.13) | (1,588.13) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 32,016.00 | 32,016.00 | 0.00 | 0.00 | 0.00 | 32,016.00 | 32,016.00 |
| *Total: 61 - Salaries and Wages | 32,016.00 | 32,016.00 | 1,588.13 | 1,588.13 | 0.00 | 30,427.87 | 30,427.87 |
| 65YF10 Full Fringe Benefit Distr Expe | 897.00 | 897.00 | 0.00 | 0.00 | 0.00 | 897.00 | 897.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 124.60 | 124.60 | 0.00 | (124.60) | (124.60) |
| *Total: 65 - Fringe Benefits | 897.00 | 897.00 | 124.60 | 124.60 | 0.00 | 772.40 | 772.40 |
| 710 Travel | 4,164.00 | 4,164.00 | 0.00 | 0.00 | 0.00 | 4,164.00 | 4,164.00 |
| Subtotal: Travel | 4,164.00 | 4,164.00 | 0.00 | 0.00 | 0.00 | 4,164.00 | 4,164.00 |
| 7112 Research Supplies | 22,104.00 | 22,104.00 | 0.00 | 0.00 | 0.00 | 22,104.00 | 22,104.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 433.82 | 2,154.77 | 0.00 | (2,154.77) | (2,154.77) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 24.85 | 0.00 | (24.85) | (24.85) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 108.00 | 0.00 | (108.00) | (108.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 15,920.00 | 15,920.00 | 0.00 | 0.00 | 0.00 | 15,920.00 | 15,920.00 |
| Subtotal: Non-Travel Support | 38,024.00 | 38,024.00 | 433.82 | 2,287.62 | 0.00 | 35,736.38 | 35,736.38 |
| *Total: 71 - Support (Travel & Non-Travel) | 42,188.00 | 42,188.00 | 433.82 | 2,287.62 | 0.00 | 39,900.38 | 39,900.38 |
| 722200 Participant Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 72 - Student and/or Participant Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 730001 Subcontracts 01 | 99,835.00 | 99,835.00 | 0.00 | 0.00 | 0.00 | 99,835.00 | 99,835.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 3,404.03 | 3,404.03 | 96,430.97 | (99,835.00) | (99,835.00) |
| *Total: 73 - Subcontracts | 99,835.00 | 99,835.00 | 3,404.03 | 3,404.03 | 96,430.97 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 179,936.00 | 179,936.00 | 5,550.58 | 7,404.38 | 96,430.97 | 76,100.65 | 76,100.65 |
| 760300 F&A Expenditures | 19,991.00 | 19,991.00 | 616.66 | 822.62 | 0.00 | 19,168.38 | 19,168.38 |
| *Total: 76 - F&A and Internal Allocations | 19,991.00 | 19,991.00 | 616.66 | 822.62 | 0.00 | 19,168.38 | 19,168.38 |
| **Total Indirect Cost Expenditures | 19,991.00 | 19,991.00 | 616.66 | 822.62 | 0.00 | 19,168.38 | 19,168.38 |
| ***Total Expenditures | 199,927.00 | 199,927.00 | 6,167.24 | 8,227.00 | 96,430.97 | 95,269.03 | 95,269.03 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 6,167.24 | 8,227.00 | 0.00 | (8,227.00) | (8,227.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,167.24 | 8,227.00 | 0.00 | (8,227.00) | (8,227.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA26 - Forage-Based Approaches
 Fund: 14UA26 - Forage-Based Approaches

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: University of Vermont
 Sponsor ID: LNE13323 CFDA #: 10.215
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/1/13 - 10/31/16

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-------|-----------------------|--------|
| Effective Date: | 08/01/2011 | IDC Basis Code: | TDC | | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | I11P11 | 11.11 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 11.11 | Budget Controls | DOC |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | Idc Waiver | NO |
| | | | | | Sefa Classification | RESDEV |

Org: UBBIAN - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 6,167.24 | 8,227.00 | 0.00 | (8,227.00) | (8,227.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA27 - Lutein Esters and Vision
 Fund: 14UA27 - Lutein Esters and Vision

Status: Active
 Type: Other
 FMGR: Curran-Celentano, Joanne

| | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Curran-Celentano, Joanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Georgia | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | RR1872334353658 | CFDA #: NONE | Term Date: | IDC Rate Code: | URON10 | 47.50 | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/13 - 6/30/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UBMCJC - PI Joanne Curran Celentano

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,158.09 | 12,121.03 | 0.00 | (12,121.03) | (12,121.03) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,120.00 | 12,120.00 | 0.00 | 0.00 | 0.00 | 12,120.00 | 12,120.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 345.31 | 2,693.46 | 0.00 | (2,693.46) | (2,693.46) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 11,500.00 |
| *Total: 61 - Salaries and Wages | 23,620.00 | 23,620.00 | 5,503.40 | 14,814.49 | 0.00 | 8,805.51 | 8,805.51 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 405.12 | 955.19 | 0.00 | (955.19) | (955.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,042.00 | 2,042.00 | 0.00 | 0.00 | 0.00 | 2,042.00 | 2,042.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 27.06 | 212.56 | 0.00 | (212.56) | (212.56) |
| *Total: 65 - Fringe Benefits | 2,042.00 | 2,042.00 | 432.18 | 1,167.75 | 0.00 | 874.25 | 874.25 |
| 710 Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| Subtotal: Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 7112 Research Supplies | 9,388.00 | 9,388.00 | 0.00 | 0.00 | 0.00 | 9,388.00 | 9,388.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 347.09 | 1,958.88 | 0.00 | (1,958.88) | (1,958.88) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 147.91 | 0.00 | (147.91) | (147.91) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| Subtotal: Non-Travel Support | 9,388.00 | 9,388.00 | 347.09 | 2,134.79 | 0.00 | 7,253.21 | 7,253.21 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,138.00 | 10,138.00 | 347.09 | 2,134.79 | 0.00 | 8,003.21 | 8,003.21 |
| **Total Direct Cost Expenditures | 35,800.00 | 35,800.00 | 6,282.67 | 18,117.03 | 0.00 | 17,682.97 | 17,682.97 |
| 760300 F&A Expenditures | 16,901.00 | 16,901.00 | 2,984.27 | 8,605.56 | 0.00 | 8,295.44 | 8,295.44 |
| *Total: 76 - F&A and Internal Allocations | 16,901.00 | 16,901.00 | 2,984.27 | 8,605.56 | 0.00 | 8,295.44 | 8,295.44 |
| **Total Indirect Cost Expenditures | 16,901.00 | 16,901.00 | 2,984.27 | 8,605.56 | 0.00 | 8,295.44 | 8,295.44 |
| ***Total Expenditures | 52,701.00 | 52,701.00 | 9,266.94 | 26,722.59 | 0.00 | 25,978.41 | 25,978.41 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 9,266.94 | 26,722.59 | 0.00 | (26,722.59) | (26,722.59) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,266.94 | 26,722.59 | 0.00 | (26,722.59) | (26,722.59) |
| ***Total Revenue | 0.00 | 0.00 | 9,266.94 | 26,722.59 | 0.00 | (26,722.59) | (26,722.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA31 - Rewiring the Network: Structur
 Fund: 14UA31 - Rewiring the Network: Structur

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: University of Vermont
 Sponsor ID: GNE13051
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/13 - 8/31/15

CFDA #: 10.215

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC11 11.00
 IDC Dist From Code: UNHDST 11
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRRS - PI Richard Smith

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 4,645.00 | 4,645.00 | 0.00 | 0.00 | 0.00 | 4,645.00 | 4,645.00 |
| *Total: 61 - Salaries and Wages | | 4,645.00 | 4,645.00 | 0.00 | 0.00 | 0.00 | 4,645.00 | 4,645.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 378.00 | 378.00 | 0.00 | 0.00 | 0.00 | 378.00 | 378.00 |
| *Total: 65 - Fringe Benefits | | 378.00 | 378.00 | 0.00 | 0.00 | 0.00 | 378.00 | 378.00 |
| 7112 | Research Supplies | 8,444.00 | 8,444.00 | 0.00 | 0.00 | 0.00 | 8,444.00 | 8,444.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,814.26 | 0.00 | (2,814.26) | (2,814.26) |
| Subtotal: Non-Travel Support | | 8,444.00 | 8,444.00 | 0.00 | 2,814.26 | 0.00 | 5,629.74 | 5,629.74 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,444.00 | 8,444.00 | 0.00 | 2,814.26 | 0.00 | 5,629.74 | 5,629.74 |
| **Total Direct Cost Expenditures | | 13,467.00 | 13,467.00 | 0.00 | 2,814.26 | 0.00 | 10,652.74 | 10,652.74 |
| 760300 | F&A Expenditures | 1,496.00 | 1,496.00 | 0.00 | 309.58 | 0.00 | 1,186.42 | 1,186.42 |
| *Total: 76 - F&A and Internal Allocations | | 1,496.00 | 1,496.00 | 0.00 | 309.58 | 0.00 | 1,186.42 | 1,186.42 |
| **Total Indirect Cost Expenditures | | 1,496.00 | 1,496.00 | 0.00 | 309.58 | 0.00 | 1,186.42 | 1,186.42 |
| ***Total Expenditures | | 14,963.00 | 14,963.00 | 0.00 | 3,123.84 | 0.00 | 11,839.16 | 11,839.16 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 3,123.84 | 0.00 | (3,123.84) | (3,123.84) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 3,123.84 | 0.00 | (3,123.84) | (3,123.84) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 3,123.84 | 0.00 | (3,123.84) | (3,123.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA34 - INBRE-Yr 4
 Fund: 14UA35 - INBRE-Bioinformatics

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Thomas, William K

| | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Dartmouth College | Effective Date: | 01/17/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 1021 | Term Date: | | IDC Rate Code: | UOON06 | Budget Controls | DOC |
| Resp Org: | URRADM | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 13,425.75 | 17,374.50 | 0.00 | (17,374.50) | (17,374.50) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,113.00 | 17,113.00 | 0.00 | 0.00 | 0.00 | 17,113.00 | 17,113.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,461.56 | 0.00 | (6,461.56) | (6,461.56) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 20,194.79 | 0.00 | (20,194.79) | (20,194.79) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 26,833.00 | 26,833.00 | 0.00 | 0.00 | 0.00 | 26,833.00 | 26,833.00 |
| 615F10 PAT | 0.00 | 0.00 | 580.66 | 22,143.75 | 0.00 | (22,143.75) | (22,143.75) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 23,117.00 | 23,117.00 | 0.00 | 0.00 | 0.00 | 23,117.00 | 23,117.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,280.00 | 11,087.25 | 0.00 | (11,087.25) | (11,087.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,548.00 | 0.00 | (4,548.00) | (4,548.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 288.00 | 0.00 | (288.00) | (288.00) |
| *Total: 61 - Salaries and Wages | 67,063.00 | 67,063.00 | 16,286.41 | 82,097.85 | 0.00 | (15,034.85) | (15,034.85) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1,060.63 | 1,883.05 | 0.00 | (1,883.05) | (1,883.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,903.00 | 12,903.00 | 258.39 | 10,242.15 | 0.00 | 2,660.85 | 2,660.85 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 178.98 | 874.75 | 0.00 | (874.75) | (874.75) |
| *Total: 65 - Fringe Benefits | 12,903.00 | 12,903.00 | 1,498.00 | 12,999.95 | 0.00 | (96.95) | (96.95) |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 115.26 | 0.00 | (115.26) | (115.26) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 92.00 | 0.00 | (92.00) | (92.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 584.41 | 0.00 | (584.41) | (584.41) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 791.67 | 0.00 | 1,208.33 | 1,208.33 |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,000.00 | 3,000.00 | 0.00 | 791.67 | 0.00 | 2,208.33 | 2,208.33 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 16,998.00 | 16,998.00 | 0.00 | 0.00 | 0.00 | 16,998.00 | 16,998.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,091.00 | 0.00 | (1,091.00) | (1,091.00) |
| *Total: 72 - Student and/or Participant Support | 16,998.00 | 16,998.00 | 0.00 | 2,231.00 | 0.00 | 14,767.00 | 14,767.00 |
| 740000 Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Total Direct Cost Expenditures | 109,964.00 | 109,964.00 | 17,784.41 | 98,120.47 | 0.00 | 11,843.53 | 11,843.53 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA34 - INBRE-Yr 4
 Fund: 14UA35 - INBRE-Bioinformatics

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Thomas, William K

PI Name: Nisbet, Jane A
 Sponsor: Dartmouth College
 Sponsor ID: 1021
 Resp Org: URRADM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: 93.389

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|-------|
| Effective Date: | 01/17/201 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON06 34.20 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 34.2 | Budget Controls | DOC |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 34,188.00 | 34,188.00 | 6,082.25 | 32,794.20 | 0.00 | 1,393.80 | 1,393.80 |
| *Total: 76 - F&A and Internal Allocations | 34,188.00 | 34,188.00 | 6,082.25 | 32,794.20 | 0.00 | 1,393.80 | 1,393.80 |
| **Total Indirect Cost Expenditures | 34,188.00 | 34,188.00 | 6,082.25 | 32,794.20 | 0.00 | 1,393.80 | 1,393.80 |
| ***Total Expenditures | 144,152.00 | 144,152.00 | 23,866.66 | 130,914.67 | 0.00 | 13,237.33 | 13,237.33 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 23,866.66 | 130,914.67 | 0.00 | (130,914.67) | (130,914.67) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 23,866.66 | 130,914.67 | 0.00 | (130,914.67) | (130,914.67) |
| ***Total Revenue | 0.00 | 0.00 | 23,866.66 | 130,914.67 | 0.00 | (130,914.67) | (130,914.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA38 - Carl Perkins FY14
 Fund: 14UA38 - Carl Perkins FY14

Status: Active
 Type: Grant
 FMGR: Smick-Attisano, Regina A

| | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Smick-Attisano, Regina A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | CCSNH | Effective Date: | 08/16/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC5 | Budget Controls | NHZERO |
| Resp Org: | UBTSAS | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/16/13 - 8/15/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UBTSRS - PI Regina Smick-Attisano

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 35.75 | 0.00 | (35.75) | (35.75) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 343.50 | 6,213.00 | 0.00 | (6,213.00) | (6,213.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,680.00 | 4,680.00 | 0.00 | 0.00 | 0.00 | 4,680.00 | 4,680.00 |
| *Total: 61 - Salaries and Wages | 4,680.00 | 4,680.00 | 343.50 | 6,248.75 | 0.00 | (1,568.75) | (1,568.75) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.82 | 0.00 | (2.82) | (2.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 369.72 | 369.72 | 0.00 | 0.00 | 0.00 | 369.72 | 369.72 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 26.85 | 490.53 | 0.00 | (490.53) | (490.53) |
| *Total: 65 - Fringe Benefits | 369.72 | 369.72 | 26.85 | 493.35 | 0.00 | (123.63) | (123.63) |
| 710 Travel | 894.77 | 894.77 | 0.00 | 0.00 | 0.00 | 894.77 | 894.77 |
| Subtotal: Travel | 894.77 | 894.77 | 0.00 | 0.00 | 0.00 | 894.77 | 894.77 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,843.11 | 0.00 | (2,843.11) | (2,843.11) |
| 7112 Research Supplies | 7,806.37 | 7,806.37 | 0.00 | 0.00 | 0.00 | 7,806.37 | 7,806.37 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,056.00 | 1,056.00 | 0.00 | 0.00 | 0.00 | 1,056.00 | 1,056.00 |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 214.14 | 423.47 | 0.00 | (423.47) | (423.47) |
| Subtotal: Non-Travel Support | 8,862.37 | 8,862.37 | 214.14 | 3,266.58 | 0.00 | 5,595.79 | 5,595.79 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,757.14 | 9,757.14 | 214.14 | 3,266.58 | 0.00 | 6,490.56 | 6,490.56 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 4,868.37 | 0.00 | (4,868.37) | (4,868.37) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 4,868.37 | 0.00 | (4,868.37) | (4,868.37) |
| **Total Direct Cost Expenditures | 14,806.86 | 14,806.86 | 584.49 | 14,877.05 | 0.00 | (70.19) | (70.19) |
| 760300 F&A Expenditures | 740.34 | 740.34 | 29.22 | 743.86 | 0.00 | (3.52) | (3.52) |
| *Total: 76 - F&A and Internal Allocations | 740.34 | 740.34 | 29.22 | 743.86 | 0.00 | (3.52) | (3.52) |
| **Total Indirect Cost Expenditures | 740.34 | 740.34 | 29.22 | 743.86 | 0.00 | (3.52) | (3.52) |
| ***Total Expenditures | 15,547.20 | 15,547.20 | 613.71 | 15,620.91 | 0.00 | (73.71) | (73.71) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 613.71 | 15,620.91 | 0.00 | (15,620.91) | (15,620.91) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 613.71 | 15,620.91 | 0.00 | (15,620.91) | (15,620.91) |
| ***Total Revenue | 0.00 | 0.00 | 613.71 | 15,620.91 | 0.00 | (15,620.91) | (15,620.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA51 - Establishment of Set in Maine
 Fund: 14UA51 - Establishment of Set in Maine

Status: Closing - BSC/Dept Review
 Type: Other
 FMGR: Burdick, David M

PI Name: Burdick, David M
 Sponsor: Bates College
 Sponsor ID: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/21/14 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBNRDB - PI David Burdick

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 670.00 | 670.00 | 0.00 | 0.00 | 0.00 | 670.00 | 670.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 400.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| *Total: 61 - Salaries and Wages | | 1,270.00 | 1,270.00 | 400.00 | 1,600.00 | 0.00 | (330.00) | (330.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 358.00 | 358.00 | 0.00 | 0.00 | 0.00 | 358.00 | 358.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 31.60 | 126.40 | 0.00 | (126.40) | (126.40) |
| *Total: 65 - Fringe Benefits | | 358.00 | 358.00 | 31.60 | 126.40 | 0.00 | 231.60 | 231.60 |
| 710 | Travel | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| Subtotal: Travel | | 350.00 | 350.00 | 0.00 | 8.00 | 0.00 | 342.00 | 342.00 |
| 7112 | Research Supplies | 160.00 | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 155.66 | 158.63 | 0.00 | (158.63) | (158.63) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 105.74 | 0.00 | (105.74) | (105.74) |
| Subtotal: Non-Travel Support | | 160.00 | 160.00 | 155.66 | 264.37 | 0.00 | (104.37) | (104.37) |
| *Total: 71 - Support (Travel & Non-Travel) | | 510.00 | 510.00 | 155.66 | 272.37 | 0.00 | 237.63 | 237.63 |
| **Total Direct Cost Expenditures | | 2,138.00 | 2,138.00 | 587.26 | 1,998.77 | 0.00 | 139.23 | 139.23 |
| 760300 | F&A Expenditures | 556.00 | 556.00 | 152.69 | 519.69 | 0.00 | 36.31 | 36.31 |
| *Total: 76 - F&A and Internal Allocations | | 556.00 | 556.00 | 152.69 | 519.69 | 0.00 | 36.31 | 36.31 |
| **Total Indirect Cost Expenditures | | 556.00 | 556.00 | 152.69 | 519.69 | 0.00 | 36.31 | 36.31 |
| ***Total Expenditures | | 2,694.00 | 2,694.00 | 739.95 | 2,518.46 | 0.00 | 175.54 | 175.54 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 739.95 | 2,518.46 | 0.00 | (2,518.46) | (2,518.46) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 739.95 | 2,518.46 | 0.00 | (2,518.46) | (2,518.46) |
| ***Total Revenue | | 0.00 | 0.00 | 739.95 | 2,518.46 | 0.00 | (2,518.46) | (2,518.46) |

Grant: 14UA55 - DOD: Biological Invasion
 Fund: 14UA55 - DOD: Biological Invasion

Status: Not Fully Executed
 Type: Contract
 FMGR: Frey, Serita D

| | | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Frey, Serita D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | University of Massachusetts | Effective Date: | 05/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NFE | CFDA #: | 12.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/5/14 - 8/15/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNSRF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,779.32 | 5,698.42 | 0.00 | (5,698.42) | (5,698.42) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,869.00 | 12,869.00 | 0.00 | 0.00 | 0.00 | 12,869.00 | 12,869.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 5,540.55 | 6,259.63 | 0.00 | (6,259.63) | (6,259.63) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 8,534.00 | 8,534.00 | 0.00 | 0.00 | 0.00 | 8,534.00 | 8,534.00 |
| 615F10 PAT | 0.00 | 0.00 | 5,359.38 | 8,451.32 | 0.00 | (8,451.32) | (8,451.32) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,865.00 | 8,865.00 | 0.00 | 0.00 | 0.00 | 8,865.00 | 8,865.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,027.12 | 1,027.12 | 0.00 | (1,027.12) | (1,027.12) |
| 61SNSH Student Labor | 0.00 | 0.00 | 296.88 | 296.88 | 0.00 | (296.88) | (296.88) |
| 61SNWS College Work Study | 0.00 | 0.00 | 825.60 | 1,238.40 | 0.00 | (1,238.40) | (1,238.40) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: 61 - Salaries and Wages | 32,768.00 | 32,768.00 | 17,828.85 | 22,971.77 | 0.00 | 9,796.23 | 9,796.23 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 807.72 | 937.14 | 0.00 | (937.14) | (937.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,919.00 | 5,919.00 | 2,384.92 | 3,816.49 | 0.00 | 2,102.51 | 2,102.51 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 80.63 | 80.63 | 0.00 | (80.63) | (80.63) |
| *Total: 65 - Fringe Benefits | 5,919.00 | 5,919.00 | 3,273.27 | 4,834.26 | 0.00 | 1,084.74 | 1,084.74 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 165.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| Subtotal: Travel | 500.00 | 500.00 | 165.00 | 165.00 | 0.00 | 335.00 | 335.00 |
| 7112 Research Supplies | 1,150.00 | 1,150.00 | 0.00 | 0.00 | 0.00 | 1,150.00 | 1,150.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 15.17 | 15.17 | 0.00 | (15.17) | (15.17) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Non-Travel Support | 6,150.00 | 6,150.00 | 15.17 | 15.17 | 0.00 | 6,134.83 | 6,134.83 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,650.00 | 6,650.00 | 180.17 | 180.17 | 0.00 | 6,469.83 | 6,469.83 |
| **Total Direct Cost Expenditures | 45,337.00 | 45,337.00 | 21,282.29 | 27,986.20 | 0.00 | 17,350.80 | 17,350.80 |
| 760300 F&A Expenditures | 21,535.00 | 21,535.00 | 10,109.09 | 13,293.44 | 0.00 | 8,241.56 | 8,241.56 |
| *Total: 76 - F&A and Internal Allocations | 21,535.00 | 21,535.00 | 10,109.09 | 13,293.44 | 0.00 | 8,241.56 | 8,241.56 |
| **Total Indirect Cost Expenditures | 21,535.00 | 21,535.00 | 10,109.09 | 13,293.44 | 0.00 | 8,241.56 | 8,241.56 |
| ***Total Expenditures | 66,872.00 | 66,872.00 | 31,391.38 | 41,279.64 | 0.00 | 25,592.36 | 25,592.36 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 31,391.38 | 41,279.64 | 0.00 | (41,279.64) | (41,279.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA55 - DOD: Biological Invasion
 Fund: 14UA55 - DOD: Biological Invasion

Status: Not Fully Executed Type: Contract
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: University of Massachusetts
 Sponsor ID: NFE CFDA #: 12.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/5/14 - 8/15/14

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 31,391.38 | 41,279.64 | 0.00 | (41,279.64) | (41,279.64) |
| ***Total Revenue | 0.00 | 0.00 | 31,391.38 | 41,279.64 | 0.00 | (41,279.64) | (41,279.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 14UA56 - Hurricane Sandy - DOI- Part I
 Fund: 14UA56 - Hurricane Sandy - DOI- Part I

Status: Active
 Type: Cooperative Agreement
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: University of Maine
 Sponsor ID: UMS956
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/28/14 - 12/31/14

CFDA #: 15.677

Fund Information
 Effective Date: 05/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,690.00 | 6,690.00 | 0.00 | 0.00 | 0.00 | 6,690.00 | 6,690.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,080.00 | 2,080.00 | 0.00 | (2,080.00) | (2,080.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 985.50 | 985.50 | 0.00 | (985.50) | (985.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,766.00 | 5,766.00 | 0.00 | 0.00 | 0.00 | 5,766.00 | 5,766.00 |
| *Total: 61 - Salaries and Wages | 18,456.00 | 18,456.00 | 3,065.50 | 3,065.50 | 0.00 | 15,390.50 | 15,390.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,440.00 | 1,440.00 | 0.00 | 0.00 | 0.00 | 1,440.00 | 1,440.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 163.36 | 163.36 | 0.00 | (163.36) | (163.36) |
| *Total: 65 - Fringe Benefits | 1,440.00 | 1,440.00 | 163.36 | 163.36 | 0.00 | 1,276.64 | 1,276.64 |
| 710 Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 401.60 | 401.60 | 0.00 | (401.60) | (401.60) |
| Subtotal: Travel | 750.00 | 750.00 | 401.60 | 401.60 | 0.00 | 348.40 | 348.40 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 750.00 | 750.00 | 401.60 | 401.60 | 0.00 | 348.40 | 348.40 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 20,646.00 | 20,646.00 | 3,630.46 | 3,630.46 | 0.00 | 17,015.54 | 17,015.54 |
| 760300 F&A Expenditures | 3,613.00 | 3,613.00 | 635.33 | 635.33 | 0.00 | 2,977.67 | 2,977.67 |
| *Total: 76 - F&A and Internal Allocations | 3,613.00 | 3,613.00 | 635.33 | 635.33 | 0.00 | 2,977.67 | 2,977.67 |
| **Total Indirect Cost Expenditures | 3,613.00 | 3,613.00 | 635.33 | 635.33 | 0.00 | 2,977.67 | 2,977.67 |
| ***Total Expenditures | 24,259.00 | 24,259.00 | 4,265.79 | 4,265.79 | 0.00 | 19,993.21 | 19,993.21 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 4,265.79 | 4,265.79 | 0.00 | (4,265.79) | (4,265.79) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,265.79 | 4,265.79 | 0.00 | (4,265.79) | (4,265.79) |
| ***Total Revenue | 0.00 | 0.00 | 4,265.79 | 4,265.79 | 0.00 | (4,265.79) | (4,265.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: McGlone, Tammy M

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 09/25/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | IDC Rate Code: | UNKNOWN |
| Resp Org: | URROSR | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Rev Account: | | Fund Type Level 2 | P1 |

Org: UBDRCM - COLSA RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | (83,581.17) | (0.61) | 0.00 | 0.61 | 0.61 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 574.71 | 0.00 | (574.71) | (574.71) |
| 615F10 PAT | 0.00 | 1.65 | 0.00 | (626.52) | 0.00 | 626.52 | 628.17 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 1,237.36 | 0.00 | 0.00 | 0.00 | 0.00 | 1,237.36 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 Salary Offset Account | 38,570.00 | 283.54 | 0.00 | 0.00 | 0.00 | 38,570.00 | 283.54 |
| *Total: 61 - Salaries and Wages | 38,570.00 | 1,522.55 | (83,581.17) | (52.42) | 0.00 | 38,622.42 | 1,574.97 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,356.50 | 702.31 | (38,697.97) | (315.53) | 0.00 | 17,672.03 | 1,017.84 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 17,356.50 | 702.31 | (38,697.97) | (315.53) | 0.00 | 17,672.03 | 1,017.84 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 367.95 | 367.95 | 0.00 | (367.95) | (367.95) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 367.95 | 367.95 | 0.00 | (367.95) | (367.95) |
| **Total Direct Cost Expenditures | 55,926.50 | 2,224.86 | (121,911.19) | 0.00 | 0.00 | 55,926.50 | 2,224.86 |
| ***Total Expenditures | 55,926.50 | 2,224.86 | (121,911.19) | 0.00 | 0.00 | 55,926.50 | 2,224.86 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 15C736 - Scaling Up Oyster Restoration - CS

Status: Active
 FMGR: Grizzle, Raymond Edward
 Type: Grant

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

Fund Information
 Effective Date: 06/27/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: 14ZCLR 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 760300 F&A Expenditures | 9,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,160.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 9,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,160.00 | 0.00 |
| **Total Indirect Cost Expenditures | 9,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,160.00 | 0.00 |
| ***Total Expenditures | 9,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,160.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 15C768 - 2011 PREP Estuarine Monitoring - CS

Status: Active
 Type: Grant
 FMGR: Short, Frederick T

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRFS - PI Frederick Short

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-----------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 4,214.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,214.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 4,214.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,214.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,913.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,913.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 1,913.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,913.00 |
| **Total Direct Cost Expenditures | | 0.00 | 6,127.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,127.00 |
| 760300 | F&A Expenditures | 0.00 | 2,849.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,849.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 2,849.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,849.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 2,849.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,849.00 |
| ***Total Expenditures | | 0.00 | 8,976.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,976.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166185 - Scaling Up Oyster Restoration

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | CE991711150 | CFDA #: | 66.456 | Term Date: | IDC Rate Code: | IDC20 | 20.00 | Budget Controls | A110 |
| Resp Org: | URRMAP | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/10 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 19,373.29 | 0.00 | (19,373.29) | (19,373.29) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,092.00 | 16,092.00 | 0.00 | 0.00 | 0.00 | 16,092.00 | 16,092.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,794.88 | 0.00 | (2,794.88) | (2,794.88) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,774.00 | 7,774.00 | 0.00 | 0.00 | 0.00 | 7,774.00 | 7,774.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,350.00 | 0.00 | (2,350.00) | (2,350.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 166.65 | 0.00 | (166.65) | (166.65) |
| *Total: 61 - Salaries and Wages | 23,866.00 | 23,866.00 | 0.00 | 24,684.82 | 0.00 | (818.82) | (818.82) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 15.50 | 0.00 | (15.50) | (15.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,406.00 | 10,406.00 | 0.00 | 9,904.12 | 0.00 | 501.88 | 501.88 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 204.94 | 0.00 | (204.94) | (204.94) |
| *Total: 65 - Fringe Benefits | 10,406.00 | 10,406.00 | 0.00 | 10,124.56 | 0.00 | 281.44 | 281.44 |
| 710 Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| Subtotal: Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 7112 Research Supplies | 540.00 | 540.00 | 0.00 | 0.00 | 0.00 | 540.00 | 540.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 507.19 | 0.00 | (507.19) | (507.19) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Non-Travel Support | 1,040.00 | 1,040.00 | 0.00 | 602.19 | 0.00 | 437.81 | 437.81 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,140.00 | 1,140.00 | 0.00 | 602.19 | 0.00 | 537.81 | 537.81 |
| **Total Direct Cost Expenditures | 35,412.00 | 35,412.00 | 0.00 | 35,411.57 | 0.00 | 0.43 | 0.43 |
| 760300 F&A Expenditures | 7,082.00 | 7,082.00 | 0.00 | 7,082.33 | 0.00 | (0.33) | (0.33) |
| *Total: 76 - F&A and Internal Allocations | 7,082.00 | 7,082.00 | 0.00 | 7,082.33 | 0.00 | (0.33) | (0.33) |
| **Total Indirect Cost Expenditures | 7,082.00 | 7,082.00 | 0.00 | 7,082.33 | 0.00 | (0.33) | (0.33) |
| ***Total Expenditures | 42,494.00 | 42,494.00 | 0.00 | 42,493.90 | 0.00 | 0.10 | 0.10 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 42,493.90 | 0.00 | (42,493.90) | (42,493.90) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 42,493.90 | 0.00 | (42,493.90) | (42,493.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 42,493.90 | 0.00 | (42,493.90) | (42,493.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166189 - Tidal Tributary Monitoring

Status: Active
 Type: Grant
 FMGR: McDowell, William H

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|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|-----------------|------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | CE991711150 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 20.00 | Budget Controls | A110 |
| Resp Org: | URRMAP | Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/10 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | | |
| | | | | | | Sefa Classification | RESDEV | | |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,646.64 | 0.00 | (2,646.64) | (2,646.64) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,547.00 | 2,547.00 | 0.00 | 0.00 | 0.00 | 2,547.00 | 2,547.00 |
| *Total: 61 - Salaries and Wages | 2,547.00 | 2,547.00 | 0.00 | 2,646.64 | 0.00 | (99.64) | (99.64) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,121.00 | 1,121.00 | 0.00 | 1,201.57 | 0.00 | (80.57) | (80.57) |
| *Total: 65 - Fringe Benefits | 1,121.00 | 1,121.00 | 0.00 | 1,201.57 | 0.00 | (80.57) | (80.57) |
| 710 Travel | 332.00 | 332.00 | 0.00 | 0.00 | 0.00 | 332.00 | 332.00 |
| Subtotal: Travel | 332.00 | 332.00 | 0.00 | 0.00 | 0.00 | 332.00 | 332.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 151.18 | 0.00 | (151.18) | (151.18) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 151.18 | 0.00 | (151.18) | (151.18) |
| *Total: 71 - Support (Travel & Non-Travel) | 332.00 | 332.00 | 0.00 | 151.18 | 0.00 | 180.82 | 180.82 |
| **Total Direct Cost Expenditures | 4,000.00 | 4,000.00 | 0.00 | 3,999.39 | 0.00 | 0.61 | 0.61 |
| 760300 F&A Expenditures | 800.00 | 800.00 | 0.00 | 799.89 | 0.00 | 0.11 | 0.11 |
| *Total: 76 - F&A and Internal Allocations | 800.00 | 800.00 | 0.00 | 799.89 | 0.00 | 0.11 | 0.11 |
| **Total Indirect Cost Expenditures | 800.00 | 800.00 | 0.00 | 799.89 | 0.00 | 0.11 | 0.11 |
| ***Total Expenditures | 4,800.00 | 4,800.00 | 0.00 | 4,799.28 | 0.00 | 0.72 | 0.72 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,799.28 | 0.00 | (4,799.28) | (4,799.28) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,799.28 | 0.00 | (4,799.28) | (4,799.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,799.28 | 0.00 | (4,799.28) | (4,799.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166192 - Tidal Marsh Restoration

Status: Active
 Type: Grant
 FMGR: Burdick, David M

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | CE991711150 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 20.00 | Budget Controls | A110 |
| Resp Org: | URRMAP | Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/10 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | RESDEV |

Org: UBNRDB - PI David Burdick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 615.68 | 0.00 | (615.68) | (615.68) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 941.60 | 0.00 | (941.60) | (941.60) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,780.00 | 1,780.00 | 0.00 | 0.00 | 0.00 | 1,780.00 | 1,780.00 |
| *Total: 61 - Salaries and Wages | 1,780.00 | 1,780.00 | 0.00 | 1,557.28 | 0.00 | 222.72 | 222.72 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 57.25 | 0.00 | (57.25) | (57.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 133.00 | 133.00 | 0.00 | 427.52 | 0.00 | (294.52) | (294.52) |
| *Total: 65 - Fringe Benefits | 133.00 | 133.00 | 0.00 | 484.77 | 0.00 | (351.77) | (351.77) |
| 710 Travel | 102.00 | 102.00 | 0.00 | 0.00 | 0.00 | 102.00 | 102.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 56.10 | 0.00 | (56.10) | (56.10) |
| Subtotal: Travel | 102.00 | 102.00 | 0.00 | 56.10 | 0.00 | 45.90 | 45.90 |
| 7112 Research Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 122.75 | 0.00 | (122.75) | (122.75) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 100.00 | 100.00 | 0.00 | 122.75 | 0.00 | (22.75) | (22.75) |
| *Total: 71 - Support (Travel & Non-Travel) | 202.00 | 202.00 | 0.00 | 178.85 | 0.00 | 23.15 | 23.15 |
| **Total Direct Cost Expenditures | 2,115.00 | 2,115.00 | 0.00 | 2,220.90 | 0.00 | (105.90) | (105.90) |
| 760300 F&A Expenditures | 550.00 | 550.00 | 0.00 | 444.15 | 0.00 | 105.85 | 105.85 |
| *Total: 76 - F&A and Internal Allocations | 550.00 | 550.00 | 0.00 | 444.15 | 0.00 | 105.85 | 105.85 |
| **Total Indirect Cost Expenditures | 550.00 | 550.00 | 0.00 | 444.15 | 0.00 | 105.85 | 105.85 |
| ***Total Expenditures | 2,665.00 | 2,665.00 | 0.00 | 2,665.05 | 0.00 | (0.05) | (0.05) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,665.05 | 0.00 | (2,665.05) | (2,665.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,665.05 | 0.00 | (2,665.05) | (2,665.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,665.05 | 0.00 | (2,665.05) | (2,665.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166194 - 2011 PREP Estuarine Monitoring

Status: Active
 Type: Grant
 FMGR: Short, Frederick T

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|
| Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC20 20.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | RESDEV |

Org: UBNRFS - PI Frederick Short

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 | 8,816.04 | 0.00 | (8,816.04) | (8,816.04) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 6,603.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,603.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 6,603.00 | 0.00 | 8,816.04 | 0.00 | (8,816.04) | (2,213.04) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 784.68 | 0.00 | (784.68) | (784.68) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,997.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,997.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 2,997.00 | 0.00 | 784.68 | 0.00 | (784.68) | 2,212.32 |
| **Total Direct Cost Expenditures | | 0.00 | 9,600.00 | 0.00 | 9,600.72 | 0.00 | (9,600.72) | (0.72) |
| 760300 | F&A Expenditures | 0.00 | 1,920.00 | 0.00 | 1,920.19 | 0.00 | (1,920.19) | (0.19) |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 1,920.00 | 0.00 | 1,920.19 | 0.00 | (1,920.19) | (0.19) |
| **Total Indirect Cost Expenditures | | 0.00 | 1,920.00 | 0.00 | 1,920.19 | 0.00 | (1,920.19) | (0.19) |
| ***Total Expenditures | | 0.00 | 11,520.00 | 0.00 | 11,520.91 | 0.00 | (11,520.91) | (0.91) |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 11,520.91 | 0.00 | (11,520.91) | (11,520.91) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 11,520.91 | 0.00 | (11,520.91) | (11,520.91) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 11,520.91 | 0.00 | (11,520.91) | (11,520.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166195 - 2011 PREP Estuarine Monitoring

Status: Active
 Type: Grant
 FMGR: Jones, Stephen H

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | CE991711150 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 20.00 | Budget Controls | A110 |
| Resp Org: | URRMAP | Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/10 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | RESDEV |

Org: UBNSRJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,828.00 | 0.00 | (5,828.00) | (5,828.00) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,483.63 | 0.00 | (1,483.63) | (1,483.63) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 5,828.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,828.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,828.00 | 0.00 | 7,311.63 | 0.00 | (7,311.63) | (1,483.63) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 542.01 | 0.00 | (542.01) | (542.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 542.00 | 0.00 | 667.55 | 0.00 | (667.55) | (125.55) |
| *Total: 65 - Fringe Benefits | 0.00 | 542.00 | 0.00 | 1,209.56 | 0.00 | (1,209.56) | (667.56) |
| 7112 Research Supplies | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,878.74 | 0.00 | (2,878.74) | (2,878.74) |
| 717000 Consulting-General | 0.00 | 2,530.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,530.00 |
| Subtotal: Non-Travel Support | 0.00 | 5,030.00 | 0.00 | 2,878.74 | 0.00 | (2,878.74) | 2,151.26 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 5,030.00 | 0.00 | 2,878.74 | 0.00 | (2,878.74) | 2,151.26 |
| **Total Direct Cost Expenditures | 0.00 | 11,400.00 | 0.00 | 11,399.93 | 0.00 | (11,399.93) | 0.07 |
| 760300 F&A Expenditures | 0.00 | 2,280.00 | 0.00 | 2,279.98 | 0.00 | (2,279.98) | 0.02 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 2,280.00 | 0.00 | 2,279.98 | 0.00 | (2,279.98) | 0.02 |
| **Total Indirect Cost Expenditures | 0.00 | 2,280.00 | 0.00 | 2,279.98 | 0.00 | (2,279.98) | 0.02 |
| ***Total Expenditures | 0.00 | 13,680.00 | 0.00 | 13,679.91 | 0.00 | (13,679.91) | 0.09 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 13,679.91 | 0.00 | (13,679.91) | (13,679.91) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,679.91 | 0.00 | (13,679.91) | (13,679.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,679.91 | 0.00 | (13,679.91) | (13,679.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166212 - 2013 Eelgrass Survey-JEL

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,395.00 | 0.00 | (2,395.00) | (2,395.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,335.00 | 2,335.00 | 0.00 | 0.00 | 0.00 | 2,335.00 | 2,335.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,039.79 | 0.00 | (1,039.79) | (1,039.79) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 840.00 | 840.00 | 0.00 | 0.00 | 0.00 | 840.00 | 840.00 |
| *Total: 61 - Salaries and Wages | 3,175.00 | 3,175.00 | 0.00 | 3,434.79 | 0.00 | (259.79) | (259.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,470.00 | 1,470.00 | 0.00 | 1,590.21 | 0.00 | (120.21) | (120.21) |
| *Total: 65 - Fringe Benefits | 1,470.00 | 1,470.00 | 0.00 | 1,590.21 | 0.00 | (120.21) | (120.21) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 380.00 | 380.00 | 0.00 | 0.00 | 0.00 | 380.00 | 380.00 |
| Subtotal: Non-Travel Support | 380.00 | 380.00 | 0.00 | 0.00 | 0.00 | 380.00 | 380.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 380.00 | 380.00 | 0.00 | 0.00 | 0.00 | 380.00 | 380.00 |
| **Total Direct Cost Expenditures | 5,025.00 | 5,025.00 | 0.00 | 5,025.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 1,005.00 | 1,005.00 | 0.00 | 1,005.02 | 0.00 | (0.02) | (0.02) |
| *Total: 76 - F&A and Internal Allocations | 1,005.00 | 1,005.00 | 0.00 | 1,005.02 | 0.00 | (0.02) | (0.02) |
| **Total Indirect Cost Expenditures | 1,005.00 | 1,005.00 | 0.00 | 1,005.02 | 0.00 | (0.02) | (0.02) |
| ***Total Expenditures | 6,030.00 | 6,030.00 | 0.00 | 6,030.02 | 0.00 | (0.02) | (0.02) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,030.02 | 0.00 | (6,030.02) | (6,030.02) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,030.02 | 0.00 | (6,030.02) | (6,030.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,030.02 | 0.00 | (6,030.02) | (6,030.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166197 - PREP Year 16 Work Plan 2011
 Fund: 166202 - 2012 Tidal Tributary Sampling

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171116 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/11 - 12/31/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|
| Effective Date: | 03/01/201 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC20 20.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,548.60 | 0.00 | (2,548.60) | (2,548.60) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,547.00 | 2,547.00 | 0.00 | 0.00 | 0.00 | 2,547.00 | 2,547.00 |
| *Total: 61 - Salaries and Wages | | 2,547.00 | 2,547.00 | 0.00 | 2,548.60 | 0.00 | (1.60) | (1.60) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,121.00 | 1,121.00 | 0.00 | 1,146.91 | 0.00 | (25.91) | (25.91) |
| *Total: 65 - Fringe Benefits | | 1,121.00 | 1,121.00 | 0.00 | 1,146.91 | 0.00 | (25.91) | (25.91) |
| 7112 | Research Supplies | 332.00 | 332.00 | 0.00 | 0.00 | 0.00 | 332.00 | 332.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 331.64 | 0.00 | (331.64) | (331.64) |
| Subtotal: Non-Travel Support | | 332.00 | 332.00 | 0.00 | 331.64 | 0.00 | 0.36 | 0.36 |
| *Total: 71 - Support (Travel & Non-Travel) | | 332.00 | 332.00 | 0.00 | 331.64 | 0.00 | 0.36 | 0.36 |
| **Total Direct Cost Expenditures | | 4,000.00 | 4,000.00 | 0.00 | 4,027.15 | 0.00 | (27.15) | (27.15) |
| 760300 | F&A Expenditures | 800.00 | 800.00 | 0.00 | 772.85 | 0.00 | 27.15 | 27.15 |
| *Total: 76 - F&A and Internal Allocations | | 800.00 | 800.00 | 0.00 | 772.85 | 0.00 | 27.15 | 27.15 |
| **Total Indirect Cost Expenditures | | 800.00 | 800.00 | 0.00 | 772.85 | 0.00 | 27.15 | 27.15 |
| ***Total Expenditures | | 4,800.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | (4,800.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | (4,800.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | (4,800.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166197 - PREP Year 16 Work Plan 2011
 Fund: 166204 - 2012 Estuarine Monitoring FS

Status: Active
 FMGR: Short, Frederick T
 Type: Grant

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171116 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/11 - 12/31/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRFS - PI Frederick Short

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 8,897.00 | 0.00 | (8,897.00) | (8,897.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,816.00 | 8,816.00 | 0.00 | 0.00 | 0.00 | 8,816.00 | 8,816.00 |
| *Total: 61 - Salaries and Wages | 8,816.00 | 8,816.00 | 0.00 | 8,897.00 | 0.00 | (81.00) | (81.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 702.86 | 0.00 | (702.86) | (702.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 785.00 | 785.00 | 0.00 | 0.00 | 0.00 | 785.00 | 785.00 |
| *Total: 65 - Fringe Benefits | 785.00 | 785.00 | 0.00 | 702.86 | 0.00 | 82.14 | 82.14 |
| **Total Direct Cost Expenditures | 9,601.00 | 9,601.00 | 0.00 | 9,599.86 | 0.00 | 1.14 | 1.14 |
| 760300 F&A Expenditures | 1,919.00 | 1,919.00 | 0.00 | 1,919.97 | 0.00 | (0.97) | (0.97) |
| *Total: 76 - F&A and Internal Allocations | 1,919.00 | 1,919.00 | 0.00 | 1,919.97 | 0.00 | (0.97) | (0.97) |
| **Total Indirect Cost Expenditures | 1,919.00 | 1,919.00 | 0.00 | 1,919.97 | 0.00 | (0.97) | (0.97) |
| ***Total Expenditures | 11,520.00 | 11,520.00 | 0.00 | 11,519.83 | 0.00 | 0.17 | 0.17 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 11,519.83 | 0.00 | (11,519.83) | (11,519.83) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,519.83 | 0.00 | (11,519.83) | (11,519.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,519.83 | 0.00 | (11,519.83) | (11,519.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166197 - PREP Year 16 Work Plan 2011
 Fund: 166205 - 2012 Estuarine Monitoring SJ

Status: Active
 Type: Grant
 FMGR: Jones, Stephen H

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | CE99171116 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 20.00 | Budget Controls | A110 |
| Resp Org: | URRMAP | Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/11 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBNSRJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,309.00 | 0.00 | (6,309.00) | (6,309.00) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,360.65 | 0.00 | (2,360.65) | (2,360.65) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,309.00 | 6,309.00 | 0.00 | 0.00 | 0.00 | 6,309.00 | 6,309.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 932.25 | 0.00 | (932.25) | (932.25) |
| *Total: 61 - Salaries and Wages | 6,309.00 | 6,309.00 | 0.00 | 9,601.90 | 0.00 | (3,292.90) | (3,292.90) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 561.50 | 0.00 | (561.50) | (561.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 562.00 | 562.00 | 0.00 | 1,062.24 | 0.00 | (500.24) | (500.24) |
| *Total: 65 - Fringe Benefits | 562.00 | 562.00 | 0.00 | 1,623.74 | 0.00 | (1,061.74) | (1,061.74) |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 174.31 | 0.00 | (174.31) | (174.31) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,530.00 | 2,530.00 | 0.00 | 0.00 | 0.00 | 2,530.00 | 2,530.00 |
| Subtotal: Non-Travel Support | 4,530.00 | 4,530.00 | 0.00 | 174.31 | 0.00 | 4,355.69 | 4,355.69 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,530.00 | 4,530.00 | 0.00 | 174.31 | 0.00 | 4,355.69 | 4,355.69 |
| **Total Direct Cost Expenditures | 11,401.00 | 11,401.00 | 0.00 | 11,399.95 | 0.00 | 1.05 | 1.05 |
| 760300 F&A Expenditures | 2,279.00 | 2,279.00 | 0.00 | 2,279.98 | 0.00 | (0.98) | (0.98) |
| *Total: 76 - F&A and Internal Allocations | 2,279.00 | 2,279.00 | 0.00 | 2,279.98 | 0.00 | (0.98) | (0.98) |
| **Total Indirect Cost Expenditures | 2,279.00 | 2,279.00 | 0.00 | 2,279.98 | 0.00 | (0.98) | (0.98) |
| ***Total Expenditures | 13,680.00 | 13,680.00 | 0.00 | 13,679.93 | 0.00 | 0.07 | 0.07 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 13,679.93 | 0.00 | (13,679.93) | (13,679.93) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,679.93 | 0.00 | (13,679.93) | (13,679.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,679.93 | 0.00 | (13,679.93) | (13,679.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166206 - PREP Year 17
 Fund: 166208 - 2013 Tidal Tributary Sampling

Status: Active
 Type: Grant
 FMGR: McDowell, William H

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | CE99171117 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 20.00 | Budget Controls | A110 |
| Resp Org: | URRMAP | Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/12 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,725.00 | 2,725.00 | 0.00 | 0.00 | 0.00 | 2,725.00 | 2,725.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,046.42 | 0.00 | (1,046.42) | (1,046.42) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 22.97 | 0.00 | (22.97) | (22.97) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,561.04 | 0.00 | (1,561.04) | (1,561.04) |
| *Total: 61 - Salaries and Wages | 2,725.00 | 2,725.00 | 0.00 | 2,630.43 | 0.00 | 94.57 | 94.57 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.83 | 0.00 | (1.83) | (1.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,226.00 | 1,226.00 | 0.00 | 1,207.24 | 0.00 | 18.76 | 18.76 |
| *Total: 65 - Fringe Benefits | 1,226.00 | 1,226.00 | 0.00 | 1,209.07 | 0.00 | 16.93 | 16.93 |
| 7112 Research Supplies | 405.00 | 405.00 | 0.00 | 0.00 | 0.00 | 405.00 | 405.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 97.78 | 488.10 | 0.00 | (488.10) | (488.10) |
| Subtotal: Non-Travel Support | 405.00 | 405.00 | 97.78 | 488.10 | 0.00 | (83.10) | (83.10) |
| *Total: 71 - Support (Travel & Non-Travel) | 405.00 | 405.00 | 97.78 | 488.10 | 0.00 | (83.10) | (83.10) |
| **Total Direct Cost Expenditures | 4,356.00 | 4,356.00 | 97.78 | 4,327.60 | 0.00 | 28.40 | 28.40 |
| 760300 F&A Expenditures | 871.00 | 871.00 | 19.56 | 865.57 | 0.00 | 5.43 | 5.43 |
| *Total: 76 - F&A and Internal Allocations | 871.00 | 871.00 | 19.56 | 865.57 | 0.00 | 5.43 | 5.43 |
| **Total Indirect Cost Expenditures | 871.00 | 871.00 | 19.56 | 865.57 | 0.00 | 5.43 | 5.43 |
| ***Total Expenditures | 5,227.00 | 5,227.00 | 117.34 | 5,193.17 | 0.00 | 33.83 | 33.83 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 117.34 | 5,193.17 | 0.00 | (5,193.17) | (5,193.17) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 117.34 | 5,193.17 | 0.00 | (5,193.17) | (5,193.17) |
| ***Total Revenue | 0.00 | 0.00 | 117.34 | 5,193.17 | 0.00 | (5,193.17) | (5,193.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166206 - PREP Year 17
 Fund: 166213 - PREP Year 17-Jones

Status: Active
 Type: Grant
 FMGR: Jones, Stephen H

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | CE99171117 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 20.00 | Budget Controls | A110 |
| Resp Org: | URRMAP | Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/12 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | RESDEV |

Org: UBNSRJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,400.00 | 0.00 | (6,400.00) | (6,400.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 6,400.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,642.35 | 0.00 | (1,642.35) | (1,642.35) |
| *Total: 61 - Salaries and Wages | 6,400.00 | 6,400.00 | 0.00 | 8,042.35 | 0.00 | (1,642.35) | (1,642.35) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 505.60 | 0.00 | (505.60) | (505.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 506.00 | 506.00 | 0.00 | 0.00 | 0.00 | 506.00 | 506.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 132.69 | 0.00 | (132.69) | (132.69) |
| *Total: 65 - Fringe Benefits | 506.00 | 506.00 | 0.00 | 638.29 | 0.00 | (132.29) | (132.29) |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 613.98 | 0.00 | (613.98) | (613.98) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,530.00 | 2,530.00 | 0.00 | 0.00 | 0.00 | 2,530.00 | 2,530.00 |
| Subtotal: Non-Travel Support | 4,530.00 | 4,530.00 | 0.00 | 613.98 | 0.00 | 3,916.02 | 3,916.02 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,530.00 | 4,530.00 | 0.00 | 613.98 | 0.00 | 3,916.02 | 3,916.02 |
| **Total Direct Cost Expenditures | 11,436.00 | 11,436.00 | 0.00 | 9,294.62 | 0.00 | 2,141.38 | 2,141.38 |
| 760300 F&A Expenditures | 2,284.00 | 2,284.00 | 0.00 | 1,858.93 | 0.00 | 425.07 | 425.07 |
| *Total: 76 - F&A and Internal Allocations | 2,284.00 | 2,284.00 | 0.00 | 1,858.93 | 0.00 | 425.07 | 425.07 |
| **Total Indirect Cost Expenditures | 2,284.00 | 2,284.00 | 0.00 | 1,858.93 | 0.00 | 425.07 | 425.07 |
| ***Total Expenditures | 13,720.00 | 13,720.00 | 0.00 | 11,153.55 | 0.00 | 2,566.45 | 2,566.45 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 11,153.55 | 0.00 | (11,153.55) | (11,153.55) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,153.55 | 0.00 | (11,153.55) | (11,153.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,153.55 | 0.00 | (11,153.55) | (11,153.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166214 - PREP Year 18
 Fund: 166218 - 2014 Tidal Tributary Sampling

Status: Active
 Type: Grant
 FMGR: Daley, Michelle L

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 99171118 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/13 - 12/31/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRMI - PI Michelle Daley

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,856.00 | 2,856.00 | 0.00 | 0.00 | 0.00 | 2,856.00 | 2,856.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 599.20 | 0.00 | (599.20) | (599.20) |
| *Total: 61 - Salaries and Wages | | 2,856.00 | 2,856.00 | 0.00 | 599.20 | 0.00 | 2,256.80 | 2,256.80 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,210.00 | 1,210.00 | 0.00 | 277.43 | 0.00 | 932.57 | 932.57 |
| *Total: 65 - Fringe Benefits | | 1,210.00 | 1,210.00 | 0.00 | 277.43 | 0.00 | 932.57 | 932.57 |
| 7112 | Research Supplies | 404.00 | 404.00 | 0.00 | 0.00 | 0.00 | 404.00 | 404.00 |
| Subtotal: Non-Travel Support | | 404.00 | 404.00 | 0.00 | 0.00 | 0.00 | 404.00 | 404.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 404.00 | 404.00 | 0.00 | 0.00 | 0.00 | 404.00 | 404.00 |
| **Total Direct Cost Expenditures | | 4,470.00 | 4,470.00 | 0.00 | 876.63 | 0.00 | 3,593.37 | 3,593.37 |
| 760300 | F&A Expenditures | 894.00 | 894.00 | 0.00 | 175.33 | 0.00 | 718.67 | 718.67 |
| *Total: 76 - F&A and Internal Allocations | | 894.00 | 894.00 | 0.00 | 175.33 | 0.00 | 718.67 | 718.67 |
| **Total Indirect Cost Expenditures | | 894.00 | 894.00 | 0.00 | 175.33 | 0.00 | 718.67 | 718.67 |
| ***Total Expenditures | | 5,364.00 | 5,364.00 | 0.00 | 1,051.96 | 0.00 | 4,312.04 | 4,312.04 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,051.96 | 0.00 | (1,051.96) | (1,051.96) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 1,051.96 | 0.00 | (1,051.96) | (1,051.96) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 1,051.96 | 0.00 | (1,051.96) | (1,051.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 166214 - PREP Year 18
 Fund: 166219 - TNC-PREP Oyster Restoration

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 99171118 | CFDA #: | 66.456 | Term Date: | IDC Rate Code: | IDC20 | 20.00 | Budget Controls | A110 |
| Resp Org: | UZMSPR | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/13 - 12/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 1,209.94 | 1,209.94 | 0.00 | (1,209.94) | (1,209.94) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 2,419.98 | 2,419.98 | 0.00 | (2,419.98) | (2,419.98) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,415.00 | 15,415.00 | 0.00 | 0.00 | 0.00 | 15,415.00 | 15,415.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,596.00 | 5,596.00 | 0.00 | 0.00 | 0.00 | 5,596.00 | 5,596.00 |
| *Total: 61 - Salaries and Wages | 21,011.00 | 21,011.00 | 3,629.92 | 3,629.92 | 0.00 | 17,381.08 | 17,381.08 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,909.00 | 8,909.00 | 1,680.66 | 1,680.66 | 0.00 | 7,228.34 | 7,228.34 |
| *Total: 65 - Fringe Benefits | 8,909.00 | 8,909.00 | 1,680.66 | 1,680.66 | 0.00 | 7,228.34 | 7,228.34 |
| 7112 Research Supplies | 80.00 | 80.00 | 0.00 | 0.00 | 0.00 | 80.00 | 80.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 30.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| Subtotal: Non-Travel Support | 80.00 | 80.00 | 30.00 | 30.00 | 0.00 | 50.00 | 50.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 80.00 | 80.00 | 30.00 | 30.00 | 0.00 | 50.00 | 50.00 |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 5,340.58 | 5,340.58 | 0.00 | 24,659.42 | 24,659.42 |
| 760300 F&A Expenditures | 6,000.00 | 6,000.00 | 1,068.13 | 1,068.13 | 0.00 | 4,931.87 | 4,931.87 |
| *Total: 76 - F&A and Internal Allocations | 6,000.00 | 6,000.00 | 1,068.13 | 1,068.13 | 0.00 | 4,931.87 | 4,931.87 |
| **Total Indirect Cost Expenditures | 6,000.00 | 6,000.00 | 1,068.13 | 1,068.13 | 0.00 | 4,931.87 | 4,931.87 |
| ***Total Expenditures | 36,000.00 | 36,000.00 | 6,408.71 | 6,408.71 | 0.00 | 29,591.29 | 29,591.29 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,408.71 | 6,408.71 | 0.00 | (6,408.71) | (6,408.71) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,408.71 | 6,408.71 | 0.00 | (6,408.71) | (6,408.71) |
| ***Total Revenue | 0.00 | 0.00 | 6,408.71 | 6,408.71 | 0.00 | (6,408.71) | (6,408.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 19300Z - MLST Analysis for Virulent
 Fund: 19300Z - MLST Analysis for Virulent

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Cooper, Vaughn S

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-----------------|-------------|-----|
| PI Name: | Cooper, Vaughn S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 05/22/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | 1R03AI08110201 | CFDA #: | 93.701 | Term Date: | | IDC Rate Code: | URON06 45.00 | Arra Funded | YES |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Budget Controls | STDBUD | |
| FRAGRNT Start/End Date: | 5/22/09 - 10/30/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | |
| | | | | | | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | RESDEV | | |

Org: UBMCVC - PI Vaughn Cooper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 28,672.04 | 0.00 | (28,672.04) | (28,672.04) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 18,367.61 | 0.00 | (18,367.61) | (18,367.61) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 40,389.00 | 40,389.00 | 0.00 | 0.00 | 0.00 | 40,389.00 | 40,389.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,928.05 | 0.00 | (5,928.05) | (5,928.05) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,150.08 | 0.00 | (7,150.08) | (7,150.08) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 25,645.00 | 25,645.00 | 0.00 | 0.00 | 0.00 | 25,645.00 | 25,645.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 582.26 | 0.00 | (582.26) | (582.26) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 61 - Salaries and Wages | 69,034.00 | 69,034.00 | 0.00 | 60,700.04 | 0.00 | 8,333.96 | 8,333.96 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,761.85 | 0.00 | (2,761.85) | (2,761.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,614.00 | 4,614.00 | 0.00 | 7,889.50 | 0.00 | (3,275.50) | (3,275.50) |
| *Total: 65 - Fringe Benefits | 4,614.00 | 4,614.00 | 0.00 | 10,651.35 | 0.00 | (6,037.35) | (6,037.35) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,457.02 | 0.00 | (1,457.02) | (1,457.02) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 2,007.02 | 0.00 | (2,007.02) | (2,007.02) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,767.00 | 0.00 | (1,767.00) | (1,767.00) |
| 7112 Research Supplies | 6,763.00 | 6,763.00 | 0.00 | 0.00 | 0.00 | 6,763.00 | 6,763.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 19,495.13 | 0.00 | (19,495.13) | (19,495.13) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 198.80 | 0.00 | (198.80) | (198.80) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| Subtotal: Non-Travel Support | 14,763.00 | 14,763.00 | 0.00 | 21,460.93 | 0.00 | (6,697.93) | (6,697.93) |
| *Total: 71 - Support (Travel & Non-Travel) | 14,763.00 | 14,763.00 | 0.00 | 23,467.95 | 0.00 | (8,704.95) | (8,704.95) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | (810.00) | (810.00) |
| 721100 Assistantships | 11,589.00 | 11,589.00 | 0.00 | 0.00 | 0.00 | 11,589.00 | 11,589.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,640.00 | 0.00 | (1,640.00) | (1,640.00) |
| *Total: 72 - Student and/or Participant Support | 11,589.00 | 11,589.00 | 0.00 | 2,450.00 | 0.00 | 9,139.00 | 9,139.00 |
| 80ZVCS NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 19300Z - MLST Analysis for Virulent
 Fund: 19300Z - MLST Analysis for Virulent

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R03AI08110201 CFDA #: 93.701
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 5/22/09 - 10/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCVC - PI Vaughn Cooper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 100,000.00 | 100,000.00 | 0.00 | 97,269.32 | 0.00 | 2,730.68 | 2,730.68 |
| 760300 F&A Expenditures | 39,938.00 | 39,938.00 | 0.00 | 42,668.68 | 0.00 | (2,730.68) | (2,730.68) |
| *Total: 76 - F&A and Internal Allocations | 39,938.00 | 39,938.00 | 0.00 | 42,668.68 | 0.00 | (2,730.68) | (2,730.68) |
| **Total Indirect Cost Expenditures | 39,938.00 | 39,938.00 | 0.00 | 42,668.68 | 0.00 | (2,730.68) | (2,730.68) |
| ***Total Expenditures | 139,938.00 | 139,938.00 | 0.00 | 139,938.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 139,938.00 | 0.00 | (139,938.00) | (139,938.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 139,938.00 | 0.00 | (139,938.00) | (139,938.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 139,938.00 | 0.00 | (139,938.00) | (139,938.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193178 - Yersinia Pestis
 Fund: 193178 - Yersinia Pestis

Status: Closing - Manual Process
 Type: Contract
 FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B
 Sponsor: US DHHS, Food and Drug Administration
 Sponsor ID: HHSF222200638018P CFDA #: 93.103
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/06

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|--------------|
| Effective Date: | 10/01/200 | IDC Basis Code: | MTDC |
| Term Date: | | IDC Rate Code: | URON06 45.00 |
| Expend End Date: | | IDC Dist From Code: | UNHDST 45 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |

Org: UBMIAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 3,448.00 | 3,448.00 | 0.00 | 0.00 | 0.00 | 3,448.00 | 3,448.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,245.67 | 0.00 | (3,245.67) | (3,245.67) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 114.80 | 0.00 | (114.80) | (114.80) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 47.44 | 0.00 | (47.44) | (47.44) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 10.49 | 0.00 | (10.49) | (10.49) |
| Subtotal: Non-Travel Support | 3,448.00 | 3,448.00 | 0.00 | 3,418.40 | 0.00 | 29.60 | 29.60 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,448.00 | 3,448.00 | 0.00 | 3,418.40 | 0.00 | 29.60 | 29.60 |
| **Total Direct Cost Expenditures | 3,448.00 | 3,448.00 | 0.00 | 3,418.40 | 0.00 | 29.60 | 29.60 |
| 760300 F&A Expenditures | 1,552.00 | 1,552.00 | 0.00 | 1,538.28 | 0.00 | 13.72 | 13.72 |
| *Total: 76 - F&A and Internal Allocations | 1,552.00 | 1,552.00 | 0.00 | 1,538.28 | 0.00 | 13.72 | 13.72 |
| **Total Indirect Cost Expenditures | 1,552.00 | 1,552.00 | 0.00 | 1,538.28 | 0.00 | 13.72 | 13.72 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 4,956.68 | 0.00 | 43.32 | 43.32 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,956.68 | 0.00 | (4,956.68) | (4,956.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,956.68 | 0.00 | (4,956.68) | (4,956.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,956.68 | 0.00 | (4,956.68) | (4,956.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193184 - Yeast PUF3 Control of mRNA
 Fund: 15C634 - Yeast PUF3 Control of mRNA - CS

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
 Sponsor ID: 1R15GM078078-01 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/06 - 7/31/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCCD - PI Clyde Denis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 1,600.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 1,600.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,600.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,600.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193184 - Yeast PUF3 Control of mRNA
 Fund: 193184 - Yeast PUF3 Control of mRNA

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Denis, Clyde L

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Denis, Clyde L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, NIH AREA (Academic Research Enhancement Award) | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | 1R15GM078078-01 | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/06 - 7/31/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBBCCD - PI Clyde Denis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 65,108.00 | 65,108.00 | 0.00 | 0.00 | 0.00 | 65,108.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 38,402.09 | 0.00 | (38,402.09) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 21,775.26 | 0.00 | (21,775.26) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 14,424.97 | 0.00 | (14,424.97) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 41,930.00 | 41,930.00 | 0.00 | 0.00 | 0.00 | 41,930.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 15,500.09 | 0.00 | (15,500.09) |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.30 | 0.00 | (0.30) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 24,489.25 | 0.00 | (24,489.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 476.30 | 0.00 | (476.30) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,120.00 | 6,120.00 | 0.00 | 0.00 | 0.00 | 6,120.00 |
| *Total: 61 - Salaries and Wages | | 113,158.00 | 113,158.00 | 0.00 | 116,868.26 | 0.00 | (3,710.26) |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,184.00 | 15,184.00 | 0.00 | 0.00 | 0.00 | 15,184.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 6,521.19 | 0.00 | (6,521.19) |
| *Total: 65 - Fringe Benefits | | 15,184.00 | 15,184.00 | 0.00 | 6,521.19 | 0.00 | 8,662.81 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 292.60 | 0.00 | (292.60) |
| 7112 | Research Supplies | 21,658.00 | 21,658.00 | 0.00 | 0.00 | 0.00 | 21,658.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 22,632.78 | 0.00 | (22,632.78) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1.20 | 0.00 | (1.20) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 551.15 | 0.00 | (551.15) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 279.33 | 0.00 | (279.33) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 323.86 | 0.00 | (323.86) |
| Subtotal: Non-Travel Support | | 21,658.00 | 21,658.00 | 0.00 | 24,080.92 | 0.00 | (2,422.92) |
| *Total: 71 - Support (Travel & Non-Travel) | | 21,658.00 | 21,658.00 | 0.00 | 24,330.92 | 0.00 | (2,672.92) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,380.00 | 0.00 | (1,380.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,925.50 | 0.00 | (1,925.50) |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 3,305.50 | 0.00 | (3,305.50) |
| **Total Direct Cost Expenditures | | 150,000.00 | 150,000.00 | 0.00 | 151,025.87 | 0.00 | (1,025.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193184 - Yeast PUF3 Control of mRNA
 Fund: 193184 - Yeast PUF3 Control of mRNA

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
 Sponsor ID: 1R15GM078078-01 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/06 - 7/31/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBCCD - PI Clyde Denis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 67,500.00 | 67,500.00 | 0.00 | 66,474.12 | 0.00 | 1,025.88 | 1,025.88 |
| *Total: 76 - F&A and Internal Allocations | 67,500.00 | 67,500.00 | 0.00 | 66,474.12 | 0.00 | 1,025.88 | 1,025.88 |
| **Total Indirect Cost Expenditures | 67,500.00 | 67,500.00 | 0.00 | 66,474.12 | 0.00 | 1,025.88 | 1,025.88 |
| ***Total Expenditures | 217,500.00 | 217,500.00 | 0.00 | 217,499.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 217,499.99 | 0.00 | (217,499.99) | (217,499.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 217,499.99 | 0.00 | (217,499.99) | (217,499.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 217,499.99 | 0.00 | (217,499.99) | (217,499.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193184 - Yeast PUF3 Control of mRNA
 Fund: 193217 - Yeast PUF3 Control of mRNA

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
 Sponsor ID: 1R15GM078078-01 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/06 - 7/31/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCCD - PI Clyde Denis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 4,600.00 | 4,600.00 | 0.00 | 4,600.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 4,600.00 | 4,600.00 | 0.00 | 4,600.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,600.00 | 4,600.00 | 0.00 | 4,600.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,600.00 | 4,600.00 | 0.00 | 4,600.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,600.00 | 0.00 | (4,600.00) | (4,600.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,600.00 | 0.00 | (4,600.00) | (4,600.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,600.00 | 0.00 | (4,600.00) | (4,600.00) |

Grant: 193215 - Biofilm Evolution
 Fund: 193215 - Biofilm Evolution

Status: Closing - Final Financial Rev
 FMGR: Cooper, Vaughn S

Type: Grant

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Cooper, Vaughn S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, NIH AREA (Academic Research Enhancement Award) | Effective Date: | 04/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | 1R15AI08252801 | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/09 - 2/28/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBMCVC - PI Vaughn Cooper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,252.70 | 0.00 | (11,252.70) | (11,252.70) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,194.00 | 16,194.00 | 0.00 | 0.00 | 0.00 | 16,194.00 | 16,194.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,291.40 | 0.00 | (6,291.40) | (6,291.40) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 35,032.08 | 0.00 | (35,032.08) | (35,032.08) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 48,200.00 | 48,200.00 | 0.00 | 0.00 | 0.00 | 48,200.00 | 48,200.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 20,223.22 | 0.00 | (20,223.22) | (20,223.22) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 96.32 | 0.00 | (96.32) | (96.32) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 14,619.00 | 14,619.00 | 0.00 | 0.00 | 0.00 | 14,619.00 | 14,619.00 |
| 61CBHS Part Time - Shift | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | (0.05) | (0.05) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,630.35 | 0.00 | (1,630.35) | (1,630.35) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 11,476.96 | 0.00 | (11,476.96) | (11,476.96) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 134.30 | 0.00 | (134.30) | (134.30) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| *Total: 61 - Salaries and Wages | 93,013.00 | 93,013.00 | 0.00 | 86,137.38 | 0.00 | 6,875.62 | 6,875.62 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,433.28 | 0.00 | (1,433.28) | (1,433.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,009.00 | 9,009.00 | 0.00 | 8,880.34 | 0.00 | 128.66 | 128.66 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 126.81 | 0.00 | (126.81) | (126.81) |
| *Total: 65 - Fringe Benefits | 9,009.00 | 9,009.00 | 0.00 | 10,440.43 | 0.00 | (1,431.43) | (1,431.43) |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,215.70 | 0.00 | (1,215.70) | (1,215.70) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 351.44 | 0.00 | (351.44) | (351.44) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 1,637.14 | 0.00 | 1,362.86 | 1,362.86 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 876.53 | 0.00 | (876.53) | (876.53) |
| 7112 Research Supplies | 20,533.00 | 20,533.00 | 0.00 | 0.00 | 0.00 | 20,533.00 | 20,533.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 23,200.94 | 0.00 | (23,200.94) | (23,200.94) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 377.41 | 0.00 | (377.41) | (377.41) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,385.15 | 0.00 | (2,385.15) | (2,385.15) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,727.00 | 0.00 | (8,727.00) | (8,727.00) |
| Subtotal: Non-Travel Support | 20,533.00 | 20,533.00 | 0.00 | 35,637.03 | 0.00 | (15,104.03) | (15,104.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193215 - Biofilm Evolution
 Fund: 193215 - Biofilm Evolution

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Cooper, Vaughn S

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Cooper, Vaughn S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, NIH AREA (Academic Research Enhancement Award) | Effective Date: | 04/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | 1R15AI08252801 | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/09 - 2/28/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UBMCVC - PI Vaughn Cooper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 23,533.00 | 23,533.00 | 0.00 | 37,274.17 | 0.00 | (13,741.17) | (13,741.17) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,493.00 | 0.00 | (2,493.00) | (2,493.00) |
| 721100 Assistantships | 24,445.00 | 24,445.00 | 0.00 | 0.00 | 0.00 | 24,445.00 | 24,445.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,921.50 | 0.00 | (9,921.50) | (9,921.50) |
| *Total: 72 - Student and/or Participant Support | 24,445.00 | 24,445.00 | 0.00 | 12,414.50 | 0.00 | 12,030.50 | 12,030.50 |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 0.00 | 146,266.48 | 0.00 | 3,733.52 | 3,733.52 |
| 760300 F&A Expenditures | 56,500.00 | 56,500.00 | 0.00 | 60,233.51 | 0.00 | (3,733.51) | (3,733.51) |
| *Total: 76 - F&A and Internal Allocations | 56,500.00 | 56,500.00 | 0.00 | 60,233.51 | 0.00 | (3,733.51) | (3,733.51) |
| **Total Indirect Cost Expenditures | 56,500.00 | 56,500.00 | 0.00 | 60,233.51 | 0.00 | (3,733.51) | (3,733.51) |
| ***Total Expenditures | 206,500.00 | 206,500.00 | 0.00 | 206,499.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 206,499.99 | 0.00 | (206,499.99) | (206,499.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 206,499.99 | 0.00 | (206,499.99) | (206,499.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 206,499.99 | 0.00 | (206,499.99) | (206,499.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193262 - Closed-Loop Structure
 Fund: 15C913 - Closed Loop Structure - CS

Status: Active
 FMGR: Denis, Clyde L
 Type: Grant

PI Name: Denis, Clyde L
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15GM10628601 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/15/13 - 5/31/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCCD - PI Clyde Denis

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 188.14 | 0.00 | (188.14) | (188.14) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 188.00 | 188.00 | 0.00 | 0.00 | 0.00 | 188.00 | 188.00 |
| *Total: 61 - Salaries and Wages | | 188.00 | 188.00 | 0.00 | 188.14 | 0.00 | (0.14) | (0.14) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 14.86 | 0.00 | (14.86) | (14.86) |
| 65YF10 | Full Fringe Benefit Distr Expe | 15.00 | 15.00 | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 |
| *Total: 65 - Fringe Benefits | | 15.00 | 15.00 | 0.00 | 14.86 | 0.00 | 0.14 | 0.14 |
| **Total Direct Cost Expenditures | | 203.00 | 203.00 | 0.00 | 203.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 97.00 | 97.00 | 0.00 | 96.43 | 0.00 | 0.57 | 0.57 |
| *Total: 76 - F&A and Internal Allocations | | 97.00 | 97.00 | 0.00 | 96.43 | 0.00 | 0.57 | 0.57 |
| **Total Indirect Cost Expenditures | | 97.00 | 97.00 | 0.00 | 96.43 | 0.00 | 0.57 | 0.57 |
| ***Total Expenditures | | 300.00 | 300.00 | 0.00 | 299.43 | 0.00 | 0.57 | 0.57 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 299.43 | 0.00 | (299.43) | (299.43) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 299.43 | 0.00 | (299.43) | (299.43) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 299.43 | 0.00 | (299.43) | (299.43) |

Grant: 193262 - Closed-Loop Structure
 Fund: 193262 - Closed-Loop Structure

Status: Active
 Type: Grant
 FMGR: Denis, Clyde L

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Denis, Clyde L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 04/16/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | 1R15GM10628601 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/15/13 - 5/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBMCDD - PI Clyde Denis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 7,532.59 | 27,450.90 | 0.00 | (27,450.90) | (27,450.90) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 47,372.00 | 47,372.00 | 0.00 | 0.00 | 0.00 | 47,372.00 | 47,372.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 597.14 | 6,668.61 | 0.00 | (6,668.61) | (6,668.61) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 16,100.04 | 0.00 | (16,100.04) | (16,100.04) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 58,451.00 | 58,451.00 | 0.00 | 0.00 | 0.00 | 58,451.00 | 58,451.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 44,021.00 | 44,021.00 | 0.00 | 0.00 | 0.00 | 44,021.00 | 44,021.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 4,221.49 | 24,221.53 | 0.00 | (24,221.53) | (24,221.53) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: 61 - Salaries and Wages | 151,344.00 | 151,344.00 | 12,351.22 | 74,441.08 | 0.00 | 76,902.92 | 76,902.92 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 971.05 | 4,617.55 | 0.00 | (4,617.55) | (4,617.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 27,610.00 | 27,610.00 | 0.00 | 0.00 | 0.00 | 27,610.00 | 27,610.00 |
| *Total: 65 - Fringe Benefits | 27,610.00 | 27,610.00 | 971.05 | 4,617.55 | 0.00 | 22,992.45 | 22,992.45 |
| 710 Travel | 3,420.00 | 3,420.00 | 0.00 | 0.00 | 0.00 | 3,420.00 | 3,420.00 |
| Subtotal: Travel | 3,420.00 | 3,420.00 | 0.00 | 0.00 | 0.00 | 3,420.00 | 3,420.00 |
| 7112 Research Supplies | 34,948.00 | 34,948.00 | 0.00 | 0.00 | 0.00 | 34,948.00 | 34,948.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 17,471.74 | 0.00 | (17,471.74) | (17,471.74) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 57.62 | 0.00 | (57.62) | (57.62) |
| Subtotal: Non-Travel Support | 34,948.00 | 34,948.00 | 0.00 | 17,529.36 | 0.00 | 17,418.64 | 17,418.64 |
| *Total: 71 - Support (Travel & Non-Travel) | 38,368.00 | 38,368.00 | 0.00 | 17,529.36 | 0.00 | 20,838.64 | 20,838.64 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 10,678.00 | 10,678.00 | 0.00 | 0.00 | 0.00 | 10,678.00 | 10,678.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | (750.00) | 2,182.00 | 0.00 | (2,182.00) | (2,182.00) |
| *Total: 72 - Student and/or Participant Support | 10,678.00 | 10,678.00 | (750.00) | 4,462.00 | 0.00 | 6,216.00 | 6,216.00 |
| **Total Direct Cost Expenditures | 228,000.00 | 228,000.00 | 12,572.27 | 101,049.99 | 0.00 | 126,950.01 | 126,950.01 |
| 760300 F&A Expenditures | 103,228.00 | 103,228.00 | 6,328.09 | 45,816.65 | 0.00 | 57,411.35 | 57,411.35 |
| *Total: 76 - F&A and Internal Allocations | 103,228.00 | 103,228.00 | 6,328.09 | 45,816.65 | 0.00 | 57,411.35 | 57,411.35 |
| **Total Indirect Cost Expenditures | 103,228.00 | 103,228.00 | 6,328.09 | 45,816.65 | 0.00 | 57,411.35 | 57,411.35 |
| ***Total Expenditures | 331,228.00 | 331,228.00 | 18,900.36 | 146,866.64 | 0.00 | 184,361.36 | 184,361.36 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 18,900.36 | 146,866.64 | 0.00 | (146,866.64) | (146,866.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193262 - Closed-Loop Structure
 Fund: 193262 - Closed-Loop Structure

Status: Active
 FMGR: Denis, Clyde L
 Type: Grant

PI Name: Denis, Clyde L
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15GM10628601 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/15/13 - 5/31/16

Fund Information
 Effective Date: 04/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCCD - PI Clyde Denis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 18,900.36 | 146,866.64 | 0.00 | (146,866.64) | (146,866.64) |
| ***Total Revenue | 0.00 | 0.00 | 18,900.36 | 146,866.64 | 0.00 | (146,866.64) | (146,866.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193262 - Closed-Loop Structure
 Fund: 193267 - Closed Loop Structure

Status: Active
 Type: Grant
 FMGR: Denis, Clyde L

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Denis, Clyde L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | 1R15GM10628601 | CFDA #: | 93.859 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/15/13 - 5/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBMCCD - PI Clyde Denis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 411.86 | 0.00 | (411.86) | (411.86) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 834.00 | 834.00 | 0.00 | 0.00 | 0.00 | 834.00 | 834.00 |
| *Total: 61 - Salaries and Wages | 834.00 | 834.00 | 0.00 | 411.86 | 0.00 | 422.14 | 422.14 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 32.54 | 0.00 | (32.54) | (32.54) |
| 65YF10 Full Fringe Benefit Distr Expe | 66.00 | 66.00 | 0.00 | 0.00 | 0.00 | 66.00 | 66.00 |
| *Total: 65 - Fringe Benefits | 66.00 | 66.00 | 0.00 | 32.54 | 0.00 | 33.46 | 33.46 |
| 7112 Research Supplies | 1,370.00 | 1,370.00 | 0.00 | 0.00 | 0.00 | 1,370.00 | 1,370.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |
| Subtotal: Non-Travel Support | 1,370.00 | 1,370.00 | 0.00 | 995.00 | 0.00 | 375.00 | 375.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,370.00 | 1,370.00 | 0.00 | 995.00 | 0.00 | 375.00 | 375.00 |
| **Total Direct Cost Expenditures | 2,270.00 | 2,270.00 | 0.00 | 1,439.40 | 0.00 | 830.60 | 830.60 |
| 760300 F&A Expenditures | 1,078.00 | 1,078.00 | 0.00 | 683.71 | 0.00 | 394.29 | 394.29 |
| *Total: 76 - F&A and Internal Allocations | 1,078.00 | 1,078.00 | 0.00 | 683.71 | 0.00 | 394.29 | 394.29 |
| **Total Indirect Cost Expenditures | 1,078.00 | 1,078.00 | 0.00 | 683.71 | 0.00 | 394.29 | 394.29 |
| ***Total Expenditures | 3,348.00 | 3,348.00 | 0.00 | 2,123.11 | 0.00 | 1,224.89 | 1,224.89 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,123.11 | 0.00 | (2,123.11) | (2,123.11) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,123.11 | 0.00 | (2,123.11) | (2,123.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,123.11 | 0.00 | (2,123.11) | (2,123.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193270 - Mortalin & AML
 Fund: 193270 - Mortalin & AML

Status: Active
 FMGR: Walker, Charles W
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Walker, Charles W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 01/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | R15CA182761 | CFDA #: | 93.396 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UBMCCW - PI Charles W Walker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 7,722.41 | 9,207.49 | 0.00 | (9,207.49) | (9,207.49) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 40,814.00 | 40,814.00 | 0.00 | 0.00 | 0.00 | 40,814.00 | 40,814.00 |
| 613NZO Grad Unallocated Budget (Bud Only) | 50,823.00 | 50,823.00 | 0.00 | 0.00 | 0.00 | 50,823.00 | 50,823.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 4,541.40 | 21,361.40 | 0.00 | (21,361.40) | (21,361.40) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | (2,000.01) |
| 61SNWS College Work Study | 0.00 | 0.00 | 840.00 | 2,593.14 | 0.00 | (2,593.14) | (2,593.14) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 42,630.00 | 42,630.00 | 0.00 | 0.00 | 0.00 | 42,630.00 | 42,630.00 |
| *Total: 61 - Salaries and Wages | 134,267.00 | 134,267.00 | 13,103.81 | 35,162.04 | 0.00 | 99,104.96 | 99,104.96 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 606.50 | 723.82 | 0.00 | (723.82) | (723.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,494.00 | 8,494.00 | 0.00 | 0.00 | 0.00 | 8,494.00 | 8,494.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 356.42 | 1,685.22 | 0.00 | (1,685.22) | (1,685.22) |
| *Total: 65 - Fringe Benefits | 8,494.00 | 8,494.00 | 962.92 | 2,409.04 | 0.00 | 6,084.96 | 6,084.96 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 79.31 | 0.00 | (79.31) | (79.31) |
| 7112 Research Supplies | 65,011.00 | 65,011.00 | 0.00 | 0.00 | 0.00 | 65,011.00 | 65,011.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 14,543.60 | 26,052.90 | 0.00 | (26,052.90) | (26,052.90) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,217.85 | 0.00 | (2,217.85) | (2,217.85) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 51.80 | 0.00 | (51.80) | (51.80) |
| Subtotal: Non-Travel Support | 65,011.00 | 65,011.00 | 14,543.60 | 28,401.86 | 0.00 | 36,609.14 | 36,609.14 |
| *Total: 71 - Support (Travel & Non-Travel) | 67,011.00 | 67,011.00 | 14,543.60 | 28,401.86 | 0.00 | 38,609.14 | 38,609.14 |
| 721100 Assistantships | 35,228.00 | 35,228.00 | 0.00 | 0.00 | 0.00 | 35,228.00 | 35,228.00 |
| *Total: 72 - Student and/or Participant Support | 35,228.00 | 35,228.00 | 0.00 | 0.00 | 0.00 | 35,228.00 | 35,228.00 |
| 740000 Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 28,961.95 | 5,000.00 | (28,961.95) | (28,961.95) |
| *Total: 74 - Capitalizable Plant and Equipment | 5,000.00 | 5,000.00 | 0.00 | 28,961.95 | 5,000.00 | (28,961.95) | (28,961.95) |
| **Total Direct Cost Expenditures | 250,000.00 | 250,000.00 | 28,610.33 | 94,934.89 | 5,000.00 | 150,065.11 | 150,065.11 |
| 760300 F&A Expenditures | 99,642.00 | 99,642.00 | 13,589.89 | 31,337.14 | 0.00 | 68,304.86 | 68,304.86 |
| *Total: 76 - F&A and Internal Allocations | 99,642.00 | 99,642.00 | 13,589.89 | 31,337.14 | 0.00 | 68,304.86 | 68,304.86 |
| **Total Indirect Cost Expenditures | 99,642.00 | 99,642.00 | 13,589.89 | 31,337.14 | 0.00 | 68,304.86 | 68,304.86 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193270 - Mortalin & AML
 Fund: 193270 - Mortalin & AML

Status: Active
 FMGR: Walker, Charles W
 Type: Grant

PI Name: Walker, Charles W
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: R15CA182761 CFDA #: 93.396
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/14 - 12/31/16

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCCW - PI Charles W Walker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 349,642.00 | 349,642.00 | 42,200.22 | 126,272.03 | 5,000.00 | 218,369.97 | 218,369.97 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 42,200.22 | 126,272.03 | 0.00 | (126,272.03) | (126,272.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 42,200.22 | 126,272.03 | 0.00 | (126,272.03) | (126,272.03) |
| ***Total Revenue | 0.00 | 0.00 | 42,200.22 | 126,272.03 | 0.00 | (126,272.03) | (126,272.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193271 - cGMP Photoreceptor Function
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: R01EY005798 CFDA #: 93.867
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCRC - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,695.00 | 18,695.00 | 0.00 | 0.00 | 0.00 | 18,695.00 | 18,695.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,635.74 | 2,635.74 | 0.00 | (2,635.74) | (2,635.74) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 24,116.00 | 24,116.00 | 0.00 | 0.00 | 0.00 | 24,116.00 | 24,116.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,867.28 | 23,587.58 | 0.00 | (23,587.58) | (23,587.58) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 68,895.00 | 68,895.00 | 0.00 | 0.00 | 0.00 | 68,895.00 | 68,895.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 567.00 | 0.00 | (567.00) | (567.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 4,536.00 | 21,816.00 | 0.00 | (21,816.00) | (21,816.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| *Total: 61 - Salaries and Wages | 156,706.00 | 156,706.00 | 12,039.02 | 48,606.32 | 0.00 | 108,099.68 | 108,099.68 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 207.20 | 252.01 | 0.00 | (252.01) | (252.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 37,085.00 | 37,085.00 | 2,165.94 | 10,833.44 | 0.00 | 26,251.56 | 26,251.56 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 356.05 | 1,721.15 | 0.00 | (1,721.15) | (1,721.15) |
| *Total: 65 - Fringe Benefits | 37,085.00 | 37,085.00 | 2,729.19 | 12,806.60 | 0.00 | 24,278.40 | 24,278.40 |
| 7112 Research Supplies | 21,811.00 | 21,811.00 | 0.00 | 0.00 | 0.00 | 21,811.00 | 21,811.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 2,980.09 | 17,865.57 | 0.00 | (17,865.57) | (17,865.57) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 65.12 | 161.21 | 0.00 | (161.21) | (161.21) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 223.57 | 349.57 | 0.00 | (349.57) | (349.57) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Non-Travel Support | 26,811.00 | 26,811.00 | 3,268.78 | 18,416.35 | 0.00 | 8,394.65 | 8,394.65 |
| *Total: 71 - Support (Travel & Non-Travel) | 26,811.00 | 26,811.00 | 3,268.78 | 18,416.35 | 0.00 | 8,394.65 | 8,394.65 |
| 721100 Assistantships | 4,398.00 | 4,398.00 | 0.00 | 0.00 | 0.00 | 4,398.00 | 4,398.00 |
| *Total: 72 - Student and/or Participant Support | 4,398.00 | 4,398.00 | 0.00 | 0.00 | 0.00 | 4,398.00 | 4,398.00 |
| **Total Direct Cost Expenditures | 225,000.00 | 225,000.00 | 18,036.99 | 79,829.27 | 0.00 | 145,170.73 | 145,170.73 |
| 760300 F&A Expenditures | 106,875.00 | 106,875.00 | 8,567.57 | 37,918.90 | 0.00 | 68,956.10 | 68,956.10 |
| *Total: 76 - F&A and Internal Allocations | 106,875.00 | 106,875.00 | 8,567.57 | 37,918.90 | 0.00 | 68,956.10 | 68,956.10 |
| **Total Indirect Cost Expenditures | 106,875.00 | 106,875.00 | 8,567.57 | 37,918.90 | 0.00 | 68,956.10 | 68,956.10 |
| ***Total Expenditures | 331,875.00 | 331,875.00 | 26,604.56 | 117,748.17 | 0.00 | 214,126.83 | 214,126.83 |
| Revenue | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 193271 - cGMP Photoreceptor Function
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active
 FMGR: Cote, Richard H
 Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: R01EY005798 CFDA #: 93.867
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCRC - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 26,604.56 | 117,748.17 | 0.00 | (117,748.17) | (117,748.17) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 26,604.56 | 117,748.17 | 0.00 | (117,748.17) | (117,748.17) |
| ***Total Revenue | 0.00 | 0.00 | 26,604.56 | 117,748.17 | 0.00 | (117,748.17) | (117,748.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A353 - As A353 Tumor Regress10n
 Fund: 11A201 - As A353 Tumor Regress10n

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASRT - PI Robert Taylor, Jr.

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,489.05 | 0.00 | 2,489.05 | 0.00 | (2,489.05) | 0.00 |
| *Total: 61 - Salaries and Wages | 2,000.00 | 2,489.05 | 0.00 | 2,489.05 | 0.00 | (489.05) | 0.00 |
| 71 Support | 2,067.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,067.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 1,577.95 | 0.00 | 1,577.95 | 0.00 | (1,577.95) | 0.00 |
| Subtotal: Non-Travel Support | 2,067.00 | 1,577.95 | 0.00 | 1,577.95 | 0.00 | 489.05 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,067.00 | 1,577.95 | 0.00 | 1,577.95 | 0.00 | 489.05 | 0.00 |
| **Total Direct Cost Expenditures | 4,067.00 | 4,067.00 | 0.00 | 4,067.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,067.00 | 4,067.00 | 0.00 | 4,067.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 4,067.00 | 0.00 | 4,067.00 | 0.00 | (4,067.00) | 0.00 |
| *Total: 52 - Appropriations | 0.00 | 4,067.00 | 0.00 | 4,067.00 | 0.00 | (4,067.00) | 0.00 |
| ***Total Revenue | 0.00 | 4,067.00 | 0.00 | 4,067.00 | 0.00 | (4,067.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A353 - As A353 Tumor Regress10n
 Fund: 11A301 - Tumor Regression 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASRT - PI Robert Taylor, Jr.

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 1,367.00 | 3,243.04 | 0.00 | 3,243.04 | 0.00 | (1,876.04) | 0.00 |
| *Total: 61 - Salaries and Wages | 1,367.00 | 3,243.04 | 0.00 | 3,243.04 | 0.00 | (1,876.04) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 501.55 | 0.00 | 501.55 | 0.00 | (501.55) | 0.00 |
| Subtotal: Travel | 0.00 | 501.55 | 0.00 | 501.55 | 0.00 | (501.55) | 0.00 |
| 711100 Supplies-General | 0.00 | 219.58 | 0.00 | 219.58 | 0.00 | (219.58) | 0.00 |
| 711110 Supplies-Animal Feed-Care | 0.00 | 1,089.00 | 0.00 | 1,089.00 | 0.00 | (1,089.00) | 0.00 |
| 711200 Research Supplies | 2,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 17.23 | 0.00 | 17.23 | 0.00 | (17.23) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 49.44 | 0.00 | 49.44 | 0.00 | (49.44) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 152.16 | 0.00 | 152.16 | 0.00 | (152.16) | 0.00 |
| Subtotal: Non-Travel Support | 2,700.00 | 1,527.41 | 0.00 | 1,527.41 | 0.00 | 1,172.59 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,700.00 | 2,028.96 | 0.00 | 2,028.96 | 0.00 | 671.04 | 0.00 |
| **Total Direct Cost Expenditures | 4,067.00 | 5,272.00 | 0.00 | 5,272.00 | 0.00 | (1,205.00) | 0.00 |
| ***Total Expenditures | 4,067.00 | 5,272.00 | 0.00 | 5,272.00 | 0.00 | (1,205.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 4,067.00 | 5,272.00 | 0.00 | 5,272.00 | 0.00 | (1,205.00) | 0.00 |
| *Total: 52 - Appropriations | 4,067.00 | 5,272.00 | 0.00 | 5,272.00 | 0.00 | (1,205.00) | 0.00 |
| ***Total Revenue | 4,067.00 | 5,272.00 | 0.00 | 5,272.00 | 0.00 | (1,205.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells
 Fund: 11A502 - Cytokeratin Exp-Bovine Luteal Cells

Status: Active
 FMGR: Crockett, Robin J
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 5/1/05 - 9/30/05

Fund Information
 Effective Date: 09/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 869.86 | 0.00 | (869.86) | (869.86) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 869.86 | 0.00 | (869.86) | (869.86) |
| 711200 Research Supplies | 6,872.00 | 6,872.00 | 0.00 | 5,762.39 | 0.00 | 1,109.61 | 1,109.61 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 239.75 | 0.00 | (239.75) | (239.75) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 6,872.00 | 6,872.00 | 0.00 | 6,002.14 | 0.00 | 869.86 | 869.86 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,872.00 | 6,872.00 | 0.00 | 6,002.14 | 0.00 | 869.86 | 869.86 |
| **Total Direct Cost Expenditures | 6,872.00 | 6,872.00 | 0.00 | 6,872.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,872.00 | 6,872.00 | 0.00 | 6,872.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,872.00 | 6,872.00 | 0.00 | 6,872.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 6,872.00 | 6,872.00 | 0.00 | 6,872.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 6,872.00 | 6,872.00 | 0.00 | 6,872.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells
 Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200

Status: Active
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 5/1/05 - 9/30/05

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,739.07 | 0.00 | 2,739.07 | 0.00 | (2,739.07) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,739.07 | 0.00 | 2,739.07 | 0.00 | (2,739.07) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,739.07 | 0.00 | 2,739.07 | 0.00 | (2,739.07) | 0.00 |
| ***Total Expenditures | 0.00 | 2,739.07 | 0.00 | 2,739.07 | 0.00 | (2,739.07) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,739.07 | 0.00 | (2,739.07) | (2,739.07) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,739.07 | 0.00 | (2,739.07) | (2,739.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,739.07 | 0.00 | (2,739.07) | (2,739.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells
 Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 5/1/05 - 9/30/05

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 106.00 | 0.00 | 106.00 | 0.00 | (106.00) | 0.00 |
| Subtotal: Travel | 0.00 | 106.00 | 0.00 | 106.00 | 0.00 | (106.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 3,727.41 | 0.00 | 3,727.41 | 0.00 | (3,727.41) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 55.00 | 0.00 | 55.00 | 0.00 | (55.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 25.52 | 0.00 | 25.52 | 0.00 | (25.52) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 118.12 | 0.00 | 118.12 | 0.00 | (118.12) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 310.00 | 0.00 | 310.00 | 0.00 | (310.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 4,326.05 | 0.00 | 4,326.05 | 0.00 | (4,326.05) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 4,432.05 | 0.00 | 4,432.05 | 0.00 | (4,432.05) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,432.05 | 0.00 | 4,432.05 | 0.00 | (4,432.05) | 0.00 |
| ***Total Expenditures | 0.00 | 4,432.05 | 0.00 | 4,432.05 | 0.00 | (4,432.05) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 5,000.00 | 0.00 | 4,432.05 | 0.00 | (4,432.05) | 567.95 |
| *Total: 52 - Appropriations | 0.00 | 5,000.00 | 0.00 | 4,432.05 | 0.00 | (4,432.05) | 567.95 |
| ***Total Revenue | 0.00 | 5,000.00 | 0.00 | 4,432.05 | 0.00 | (4,432.05) | 567.95 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A497 - Bacterial-induced tissue responses
 Fund: 11A707 - Bacterial Induces Tissue Responses

Status: Active
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMICW - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,737.00 | 0.00 | (1,737.00) | (1,737.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,737.00 | 0.00 | (1,737.00) | (1,737.00) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 113.18 | 0.00 | (113.18) | (113.18) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 113.18 | 0.00 | (113.18) | (113.18) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 305.58 | 0.00 | (305.58) | (305.58) |
| 711200 Research Supplies | 5,000.00 | 6,795.00 | 0.00 | 4,386.32 | 0.00 | 613.68 | 2,408.68 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 82.08 | 0.00 | (82.08) | (82.08) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 137.84 | 0.00 | (137.84) | (137.84) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 33.00 | 0.00 | (33.00) | (33.00) |
| Subtotal: Non-Travel Support | 5,000.00 | 6,795.00 | 0.00 | 4,944.82 | 0.00 | 55.18 | 1,850.18 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 6,795.00 | 0.00 | 5,058.00 | 0.00 | (58.00) | 1,737.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 6,795.00 | 0.00 | 6,795.00 | 0.00 | (1,795.00) | 0.00 |
| ***Total Expenditures | 5,000.00 | 6,795.00 | 0.00 | 6,795.00 | 0.00 | (1,795.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,795.00 | 0.00 | (6,795.00) | (6,795.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,795.00 | 0.00 | (6,795.00) | (6,795.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,795.00 | 0.00 | (6,795.00) | (6,795.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A497 - Bacterial-induced tissue responses
 Fund: 11A807 - Bacterial-induced tissue resp 2008

Status: Active
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMICW - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 4.50 | 0.00 | 4.50 | 0.00 | (4.50) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,614.02 | 0.00 | 2,614.02 | 0.00 | (2,614.02) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,618.52 | 0.00 | 2,618.52 | 0.00 | (2,618.52) | 0.00 |
| 710000 In-State Travel | 0.00 | 48.50 | 0.00 | 48.50 | 0.00 | (48.50) | 0.00 |
| Subtotal: Travel | 0.00 | 48.50 | 0.00 | 48.50 | 0.00 | (48.50) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 2,266.14 | 0.00 | 2,266.14 | 0.00 | 2,733.86 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 1,087.34 | 0.00 | 1,087.34 | 0.00 | (1,087.34) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 3,413.48 | 0.00 | 3,413.48 | 0.00 | 1,586.52 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 3,461.98 | 0.00 | 3,461.98 | 0.00 | 1,538.02 | 0.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 6,080.50 | 0.00 | 6,080.50 | 0.00 | (1,080.50) | 0.00 |
| ***Total Expenditures | 5,000.00 | 6,080.50 | 0.00 | 6,080.50 | 0.00 | (1,080.50) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,080.50 | 0.00 | (6,080.50) | (6,080.50) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,080.50 | 0.00 | (6,080.50) | (6,080.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,080.50 | 0.00 | (6,080.50) | (6,080.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A497 - Bacterial-induced tissue responses
 Fund: 11A907 - Bacterial-induced tissue resp 2009

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| Subtotal: Travel | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 2,249.88 | 0.00 | 2,249.88 | 0.00 | 2,750.12 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 349.12 | 0.00 | 349.12 | 0.00 | (349.12) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 2,599.00 | 0.00 | 2,599.00 | 0.00 | 2,401.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 3,099.00 | 0.00 | 3,099.00 | 0.00 | 1,901.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 3,099.00 | 0.00 | 3,099.00 | 0.00 | 1,901.00 | 0.00 |
| ***Total Expenditures | 5,000.00 | 3,099.00 | 0.00 | 3,099.00 | 0.00 | 1,901.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,099.00 | 0.00 | (3,099.00) | (3,099.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,099.00 | 0.00 | (3,099.00) | (3,099.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,099.00 | 0.00 | (3,099.00) | (3,099.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11A617 - Resistance to Apoptosis
 Fund: 11AC01 - Resistance to Apoptosis 2014

Status: Active
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/24/14 - 12/31/14

Fund Information
 Effective Date: 03/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI David Townson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 3,383.00 | 3,383.00 | 0.00 | 0.00 | 0.00 | 3,383.00 | 3,383.00 |
| Subtotal: Non-Travel Support | 3,383.00 | 3,383.00 | 0.00 | 0.00 | 0.00 | 3,383.00 | 3,383.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,383.00 | 3,383.00 | 0.00 | 0.00 | 0.00 | 3,383.00 | 3,383.00 |
| **Total Direct Cost Expenditures | 3,383.00 | 3,383.00 | 0.00 | 0.00 | 0.00 | 3,383.00 | 3,383.00 |
| ***Total Expenditures | 3,383.00 | 3,383.00 | 0.00 | 0.00 | 0.00 | 3,383.00 | 3,383.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H201 - Ps H074 Breeding Econ

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 36,178.43 | 0.00 | 36,178.43 | 0.00 | (36,178.43) | 0.00 |
| 61SNSH Student Labor | 0.00 | 3,636.75 | 0.00 | 3,636.75 | 0.00 | (3,636.75) | 0.00 |
| *Total: 61 - Salaries and Wages | 36,000.00 | 39,815.18 | 0.00 | 39,815.18 | 0.00 | (3,815.18) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 Support | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 558.68 | 0.00 | 558.68 | 0.00 | (558.68) | 0.00 |
| 711200 Research Supplies | 0.00 | 162.18 | 0.00 | 162.18 | 0.00 | (162.18) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 34.37 | 0.00 | 34.37 | 0.00 | (34.37) | 0.00 |
| Subtotal: Non-Travel Support | 2,500.00 | 755.23 | 0.00 | 755.23 | 0.00 | 1,744.77 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,500.00 | 755.23 | 0.00 | 755.23 | 0.00 | 1,744.77 | 0.00 |
| 8O1 Non-Mandatory Transfers Out | 10,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,400.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 10,400.00 | 0.00 | 10,400.00 | 0.00 | (10,400.00) | 0.00 |
| *Total: 7Z - Transfers Out | 10,400.00 | 10,400.00 | 0.00 | 10,400.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 48,900.00 | 50,970.41 | 0.00 | 50,970.41 | 0.00 | (2,070.41) | 0.00 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 48,900.00 | 50,970.41 | 0.00 | 50,970.41 | 0.00 | (2,070.41) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 48,900.00 | 50,970.41 | 0.00 | 50,970.41 | 0.00 | (2,070.41) | 0.00 |
| *Total: 52 - Appropriations | 48,900.00 | 50,970.41 | 0.00 | 50,970.41 | 0.00 | (2,070.41) | 0.00 |
| ***Total Revenue | 48,900.00 | 50,970.41 | 0.00 | 50,970.41 | 0.00 | (2,070.41) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H301 - Genetics Breeding 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,553.09 | 9,419.37 | 0.00 | 9,419.37 | 0.00 | 133.72 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 146.88 | 0.00 | 146.88 | 0.00 | (146.88) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,553.09 | 11,066.25 | 0.00 | 11,066.25 | 0.00 | (1,513.16) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,768.39 | 0.00 | 1,768.39 | 0.00 | (1,768.39) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | (750.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 399.50 | 0.00 | 399.50 | 0.00 | (399.50) | 0.00 |
| Subtotal: Travel | 0.00 | 2,917.89 | 0.00 | 2,917.89 | 0.00 | (2,917.89) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 6,500.00 | 1,862.76 | 0.00 | 1,862.76 | 0.00 | 4,637.24 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 8.68 | 0.00 | 8.68 | 0.00 | (8.68) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 63.79 | 0.00 | 63.79 | 0.00 | (63.79) | 0.00 |
| Subtotal: Non-Travel Support | 6,500.00 | 1,935.23 | 0.00 | 1,935.23 | 0.00 | 4,564.77 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 4,853.12 | 0.00 | 4,853.12 | 0.00 | 1,646.88 | 0.00 |
| **Total Direct Cost Expenditures | 16,053.09 | 15,919.37 | 0.00 | 15,919.37 | 0.00 | 133.72 | 0.00 |
| ***Total Expenditures | 16,053.09 | 15,919.37 | 0.00 | 15,919.37 | 0.00 | 133.72 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 16,053.09 | 15,919.37 | 0.00 | 15,919.37 | 0.00 | 133.72 | 0.00 |
| *Total: 52 - Appropriations | 16,053.09 | 15,919.37 | 0.00 | 15,919.37 | 0.00 | 133.72 | 0.00 |
| ***Total Revenue | 16,053.09 | 15,919.37 | 0.00 | 15,919.37 | 0.00 | 133.72 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H401 - Genetics Breeding 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,917.36 | 10,047.06 | 0.00 | 10,047.06 | 0.00 | (129.70) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 886.50 | 0.00 | 886.50 | 0.00 | (886.50) | 0.00 |
| 61SNSH Student Labor | 0.00 | 160.00 | 0.00 | 160.00 | 0.00 | (160.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,917.36 | 11,093.56 | 0.00 | 11,093.56 | 0.00 | (1,176.20) | 0.00 |
| 710000 In-State Travel | 0.00 | 28.98 | 0.00 | 28.98 | 0.00 | (28.98) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 619.23 | 0.00 | 619.23 | 0.00 | (619.23) | 0.00 |
| Subtotal: Travel | 0.00 | 648.21 | 0.00 | 648.21 | 0.00 | (648.21) | 0.00 |
| 711200 Research Supplies | 6,500.00 | 4,620.85 | 0.00 | 4,620.85 | 0.00 | 1,879.15 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 103.26 | 0.00 | 103.26 | 0.00 | (103.26) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 69.34 | 0.00 | 69.34 | 0.00 | (69.34) | 0.00 |
| Subtotal: Non-Travel Support | 6,500.00 | 4,793.45 | 0.00 | 4,793.45 | 0.00 | 1,706.55 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 5,441.66 | 0.00 | 5,441.66 | 0.00 | 1,058.34 | 0.00 |
| **Total Direct Cost Expenditures | 16,417.36 | 16,535.22 | 0.00 | 16,535.22 | 0.00 | (117.86) | 0.00 |
| ***Total Expenditures | 16,417.36 | 16,535.22 | 0.00 | 16,535.22 | 0.00 | (117.86) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 16,417.36 | 16,417.36 | 0.00 | 16,535.22 | 0.00 | (117.86) | (117.86) |
| *Total: 52 - Appropriations | 16,417.36 | 16,417.36 | 0.00 | 16,535.22 | 0.00 | (117.86) | (117.86) |
| ***Total Revenue | 16,417.36 | 16,417.36 | 0.00 | 16,535.22 | 0.00 | (117.86) | (117.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H501 - Genetics, Breeding of Cucurbits

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,591.81 | 10,563.11 | 0.00 | 10,563.11 | 0.00 | 28.70 | 0.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 18.00 | 0.00 | 18.00 | 0.00 | (18.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,012.50 | 0.00 | 1,012.50 | 0.00 | (1,012.50) | 0.00 |
| 61SNWS College Work Study | 0.00 | 97.92 | 0.00 | 97.92 | 0.00 | (97.92) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,591.81 | 11,691.53 | 0.00 | 11,691.53 | 0.00 | (1,099.72) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 415.00 | 0.00 | 415.00 | 0.00 | (415.00) | 0.00 |
| Subtotal: Travel | 0.00 | 415.00 | 0.00 | 415.00 | 0.00 | (415.00) | 0.00 |
| 711200 Research Supplies | 6,500.00 | 4,956.58 | 0.00 | 4,759.30 | 0.00 | 1,740.70 | 197.28 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 185.28 | 0.00 | (185.28) | (185.28) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| Subtotal: Non-Travel Support | 6,500.00 | 4,956.58 | 0.00 | 4,956.58 | 0.00 | 1,543.42 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 5,371.58 | 0.00 | 5,371.58 | 0.00 | 1,128.42 | 0.00 |
| **Total Direct Cost Expenditures | 17,091.81 | 17,063.11 | 0.00 | 17,063.11 | 0.00 | 28.70 | 0.00 |
| ***Total Expenditures | 17,091.81 | 17,063.11 | 0.00 | 17,063.11 | 0.00 | 28.70 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,063.11 | 0.00 | (17,063.11) | (17,063.11) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 17,063.11 | 0.00 | (17,063.11) | (17,063.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,063.11 | 0.00 | (17,063.11) | (17,063.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H601 - Genetics, Breeding Cucurbits 2006

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,054.98 | 11,189.29 | 0.00 | 11,189.29 | 0.00 | (134.31) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,054.98 | 11,189.29 | 0.00 | 11,189.29 | 0.00 | (134.31) | 0.00 |
| **Total Direct Cost Expenditures | 11,054.98 | 11,189.29 | 0.00 | 11,189.29 | 0.00 | (134.31) | 0.00 |
| ***Total Expenditures | 11,054.98 | 11,189.29 | 0.00 | 11,189.29 | 0.00 | (134.31) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,189.29 | 0.00 | (11,189.29) | (11,189.29) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,189.29 | 0.00 | (11,189.29) | (11,189.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,189.29 | 0.00 | (11,189.29) | (11,189.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H601 - Genetics, Breeding Cucurbits 2006

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 2.50 | 0.00 | 2.50 | 0.00 | (2.50) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,915.00 | 0.00 | 2,915.00 | 0.00 | (2,915.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,917.50 | 0.00 | 2,917.50 | 0.00 | (2,917.50) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 436.44 | 0.00 | 436.44 | 0.00 | (436.44) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 495.00 | 0.00 | 495.00 | 0.00 | (495.00) | 0.00 |
| Subtotal: Travel | 0.00 | 931.44 | 0.00 | 931.44 | 0.00 | (931.44) | 0.00 |
| 711200 Research Supplies | 6,500.00 | 2,568.98 | 0.00 | 2,568.98 | 0.00 | 3,931.02 | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 82.08 | 0.00 | 82.08 | 0.00 | (82.08) | 0.00 |
| Subtotal: Non-Travel Support | 6,500.00 | 2,651.06 | 0.00 | 2,651.06 | 0.00 | 3,848.94 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 3,582.50 | 0.00 | 3,582.50 | 0.00 | 2,917.50 | 0.00 |
| **Total Direct Cost Expenditures | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | (0.00) | 0.00 |
| ***Total Expenditures | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,554.98 | 17,554.98 | 0.00 | 6,500.00 | 0.00 | 11,054.98 | 11,054.98 |
| *Total: 52 - Appropriations | 17,554.98 | 17,554.98 | 0.00 | 6,500.00 | 0.00 | 11,054.98 | 11,054.98 |
| ***Total Revenue | 17,554.98 | 17,554.98 | 0.00 | 6,500.00 | 0.00 | 11,054.98 | 11,054.98 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H701 - Genetics, Breeding Cucurbits 2007

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,629.69 | 0.01 | 0.00 | 0.01 | 0.00 | 11,629.68 | 0.00 |
| *Total: 61 - Salaries and Wages | 11,629.69 | 0.01 | 0.00 | 0.01 | 0.00 | 11,629.68 | 0.00 |
| **Total Direct Cost Expenditures | 11,629.69 | 0.01 | 0.00 | 0.01 | 0.00 | 11,629.68 | 0.00 |
| ***Total Expenditures | 11,629.69 | 0.01 | 0.00 | 0.01 | 0.00 | 11,629.68 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H701 - Genetics, Breeding Cucurbits 2007

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 465.45 | 0.00 | (465.45) | (465.45) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 465.45 | 0.00 | (465.45) | (465.45) |
| 711200 Research Supplies | 6,500.00 | 6,187.22 | 0.00 | 5,543.05 | 0.00 | 956.95 | 644.17 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 178.99 | 0.00 | (178.99) | (178.99) |
| Subtotal: Non-Travel Support | 6,500.00 | 6,187.22 | 0.00 | 6,072.04 | 0.00 | 427.96 | 115.18 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 6,187.22 | 0.00 | 6,537.49 | 0.00 | (37.49) | (350.27) |
| 740000 Cap Equipment | 0.00 | 5,458.50 | 0.00 | 4,943.23 | 0.00 | (4,943.23) | 515.27 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 5,458.50 | 0.00 | 4,943.23 | 0.00 | (4,943.23) | 515.27 |
| **Total Direct Cost Expenditures | 6,500.00 | 11,645.72 | 0.00 | 11,645.72 | 0.00 | (5,145.72) | (0.00) |
| ***Total Expenditures | 6,500.00 | 11,645.72 | 0.00 | 11,645.72 | 0.00 | (5,145.72) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,645.72 | 0.00 | (11,645.72) | (11,645.72) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,645.72 | 0.00 | (11,645.72) | (11,645.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,645.72 | 0.00 | (11,645.72) | (11,645.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 5,044.08 | 0.00 | 5,044.08 | 0.00 | (5,044.08) | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 559.44 | 0.00 | 559.44 | 0.00 | (559.44) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,994.00 | 0.00 | 2,994.00 | 0.00 | (2,994.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 435.00 | 0.00 | 435.00 | 0.00 | (435.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 9,032.52 | 0.00 | 9,032.52 | 0.00 | (9,032.52) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 3,539.24 | 0.00 | 3,539.24 | 0.00 | (3,539.24) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 890.00 | 0.00 | 890.00 | 0.00 | (890.00) | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 4,250.00 | 0.00 | 4,250.00 | 0.00 | (4,250.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 939.66 | 0.00 | 939.66 | 0.00 | (939.66) | 0.00 |
| Subtotal: Travel | 0.00 | 9,618.90 | 0.00 | 9,618.90 | 0.00 | (9,618.90) | 0.00 |
| 711100 Supplies-General | 0.00 | 5,350.08 | 0.00 | 5,350.08 | 0.00 | (5,350.08) | 0.00 |
| 711200 Research Supplies | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,000.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 9,578.38 | 0.00 | 9,578.38 | 0.00 | (9,578.38) | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 1,150.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 12,650.00 | 0.00 | 12,650.00 | 0.00 | (12,650.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 1,467.99 | 0.00 | 1,467.99 | 0.00 | (1,467.99) | 0.00 |
| Subtotal: Non-Travel Support | 57,000.00 | 30,196.45 | 0.00 | 30,196.45 | 0.00 | 26,803.55 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 57,000.00 | 39,815.35 | 0.00 | 39,815.35 | 0.00 | 17,184.65 | 0.00 |
| 740000 Cap Equipment | 0.00 | 5,924.81 | 0.00 | 5,924.81 | 0.00 | (5,924.81) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 5,924.81 | 0.00 | 5,924.81 | 0.00 | (5,924.81) | 0.00 |
| **Total Direct Cost Expenditures | 57,000.00 | 54,772.68 | 0.00 | 54,772.68 | 0.00 | 2,227.32 | 0.00 |
| ***Total Expenditures | 57,000.00 | 54,772.68 | 0.00 | 54,772.68 | 0.00 | 2,227.32 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 54,772.68 | 0.00 | (54,772.68) | (54,772.68) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 54,772.68 | 0.00 | (54,772.68) | (54,772.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 54,772.68 | 0.00 | (54,772.68) | (54,772.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 923.27 | 0.00 | 923.27 | 0.00 | (923.27) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 3,436.34 | 0.00 | 3,436.34 | 0.00 | (3,436.34) | 0.00 |
| Subtotal: Travel | 0.00 | 4,359.61 | 0.00 | 4,359.61 | 0.00 | (4,359.61) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 345,191.00 | 0.00 | 0.00 | 0.00 | 0.00 | 345,191.00 | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 5,564.35 | 0.00 | 5,564.35 | 0.00 | (5,564.35) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 11,772.48 | 0.00 | 11,772.48 | 0.00 | (11,772.48) | 0.00 |
| Subtotal: Non-Travel Support | 345,191.00 | 17,336.83 | 0.00 | 17,336.83 | 0.00 | 327,854.17 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 345,191.00 | 21,696.44 | 0.00 | 21,696.44 | 0.00 | 323,494.56 | 0.00 |
| 740000 Cap Equipment | 0.00 | 5,437.50 | 0.00 | 5,437.50 | 0.00 | (5,437.50) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 5,437.50 | 0.00 | 5,437.50 | 0.00 | (5,437.50) | 0.00 |
| **Total Direct Cost Expenditures | 345,191.00 | 37,133.94 | 0.00 | 37,133.94 | 0.00 | 308,057.06 | 0.00 |
| ***Total Expenditures | 345,191.00 | 37,133.94 | 0.00 | 37,133.94 | 0.00 | 308,057.06 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 37,133.94 | 0.00 | (37,133.94) | (37,133.94) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 37,133.94 | 0.00 | (37,133.94) | (37,133.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 37,133.94 | 0.00 | (37,133.94) | (37,133.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 18,650.66 | 0.00 | 18,650.66 | 0.00 | (18,650.66) | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 22,852.75 | 0.00 | 22,852.75 | 0.00 | (22,852.75) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 226.11 | 0.00 | 226.11 | 0.00 | (226.11) | 0.00 |
| 614F10 | Academic Administrator | 19,084.41 | 25,672.83 | 0.00 | 25,672.83 | 0.00 | (6,588.42) | 0.00 |
| 614F1R | Retro Academic Administrator | 0.00 | 252.50 | 0.00 | 252.50 | 0.00 | (252.50) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 252.39 | 0.00 | 252.39 | 0.00 | (252.39) | 0.00 |
| 617F10 | Operating Staff | 9,616.71 | 12,936.69 | 0.00 | 12,936.69 | 0.00 | (3,319.98) | 0.00 |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 126.93 | 0.00 | 126.93 | 0.00 | (126.93) | 0.00 |
| *Total: 61 - Salaries and Wages | | 28,701.12 | 80,970.86 | 0.00 | 80,970.86 | 0.00 | (52,269.74) | 0.00 |
| **Total Direct Cost Expenditures | | 28,701.12 | 80,970.86 | 0.00 | 80,970.86 | 0.00 | (52,269.74) | 0.00 |
| ***Total Expenditures | | 28,701.12 | 80,970.86 | 0.00 | 80,970.86 | 0.00 | (52,269.74) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 80,970.86 | 0.00 | (80,970.86) | (80,970.86) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 80,970.86 | 0.00 | (80,970.86) | (80,970.86) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 80,970.86 | 0.00 | (80,970.86) | (80,970.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBBIHB - Herbarium**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 31,000.00 | 30,003.89 | 0.00 | 30,003.89 | 0.00 | 996.11 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,407.90 | 0.00 | 2,407.90 | 0.00 | (2,407.90) | 0.00 |
| 61SNSH | Student Labor | 8,200.00 | 2,284.58 | 0.00 | 2,284.58 | 0.00 | 5,915.42 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,742.97 | 0.00 | 1,742.97 | 0.00 | (1,742.97) | 0.00 |
| *Total: 61 - Salaries and Wages | | 39,200.00 | 36,439.34 | 0.00 | 36,439.34 | 0.00 | 2,760.66 | 0.00 |
| 710100 | Out-of-State Travel | 500.00 | 1,312.86 | 0.00 | 1,312.86 | 0.00 | (812.86) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 873.10 | 0.00 | 873.10 | 0.00 | (873.10) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 648.74 | 0.00 | 648.74 | 0.00 | (648.74) | 0.00 |
| Subtotal: Travel | | 500.00 | 2,834.70 | 0.00 | 2,834.70 | 0.00 | (2,334.70) | 0.00 |
| 711100 | Supplies-General | 0.00 | 131.50 | 0.00 | 131.50 | 0.00 | (131.50) | 0.00 |
| 711200 | Research Supplies | 7,420.00 | 4,882.58 | 0.00 | 4,882.58 | 0.00 | 2,537.42 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 4.20 | 0.00 | 4.20 | 0.00 | (4.20) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 51.75 | 0.00 | 51.75 | 0.00 | (51.75) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 16.45 | 0.00 | 16.45 | 0.00 | (16.45) | 0.00 |
| Subtotal: Non-Travel Support | | 7,420.00 | 5,086.48 | 0.00 | 5,086.48 | 0.00 | 2,333.52 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,920.00 | 7,921.18 | 0.00 | 7,921.18 | 0.00 | (1.18) | 0.00 |
| **Total Direct Cost Expenditures | | 47,120.00 | 44,360.52 | 0.00 | 44,360.52 | 0.00 | 2,759.48 | 0.00 |
| ***Total Expenditures | | 47,120.00 | 44,360.52 | 0.00 | 44,360.52 | 0.00 | 2,759.48 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 44,360.52 | 0.00 | (44,360.52) | (44,360.52) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 44,360.52 | 0.00 | (44,360.52) | (44,360.52) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 44,360.52 | 0.00 | (44,360.52) | (44,360.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 4,999.92 | 0.00 | 4,999.92 | 0.00 | (4,999.92) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 4,999.92 | 0.00 | 4,999.92 | 0.00 | (4,999.92) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 4,999.92 | 0.00 | 4,999.92 | 0.00 | (4,999.92) | 0.00 |
| 740000 Cap Equipment | 0.00 | 64,961.24 | 0.00 | 64,961.16 | 0.00 | (64,961.16) | 0.08 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 64,961.24 | 0.00 | 64,961.16 | 0.00 | (64,961.16) | 0.08 |
| **Total Direct Cost Expenditures | 0.00 | 69,961.16 | 0.00 | 69,961.08 | 0.00 | (69,961.08) | 0.08 |
| ***Total Expenditures | 0.00 | 69,961.16 | 0.00 | 69,961.08 | 0.00 | (69,961.08) | 0.08 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 69,961.08 | 0.00 | (69,961.08) | (69,961.08) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 69,961.08 | 0.00 | (69,961.08) | (69,961.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 69,961.08 | 0.00 | (69,961.08) | (69,961.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 1,000.00 | 1,662.34 | 0.00 | 1,662.34 | 0.00 | (662.34) | 0.00 |
| Subtotal: Non-Travel Support | 1,000.00 | 1,662.34 | 0.00 | 1,662.34 | 0.00 | (662.34) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,000.00 | 1,662.34 | 0.00 | 1,662.34 | 0.00 | (662.34) | 0.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,662.34 | 0.00 | 1,662.34 | 0.00 | (662.34) | 0.00 |
| ***Total Expenditures | 1,000.00 | 1,662.34 | 0.00 | 1,662.34 | 0.00 | (662.34) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,662.34 | 0.00 | (1,662.34) | (1,662.34) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,662.34 | 0.00 | (1,662.34) | (1,662.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,662.34 | 0.00 | (1,662.34) | (1,662.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 999.96 | 0.00 | 999.96 | 0.00 | (999.96) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 999.96 | 0.00 | 999.96 | 0.00 | (999.96) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,284.78 | 0.00 | 2,284.78 | 0.00 | (2,284.78) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 130.00 | 0.00 | 130.00 | 0.00 | (130.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,414.78 | 0.00 | 2,414.78 | 0.00 | (2,414.78) | 0.00 |
| 711200 Research Supplies | 0.00 | 803.62 | 0.00 | 803.62 | 0.00 | (803.62) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 240.00 | 0.00 | 240.00 | 0.00 | (240.00) | 0.00 |
| 718006 Telecom-Cellular Phones | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 718008 Telecom-Internet Services | 0.00 | 19.90 | 0.00 | 19.90 | 0.00 | (19.90) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 56.53 | 0.00 | 56.53 | 0.00 | (56.53) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,320.05 | 0.00 | 1,320.05 | 0.00 | (1,320.05) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,734.83 | 0.00 | 3,734.83 | 0.00 | (3,734.83) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,734.79 | 0.00 | 4,734.79 | 0.00 | (4,734.79) | 0.00 |
| ***Total Expenditures | 0.00 | 4,734.79 | 0.00 | 4,734.79 | 0.00 | (4,734.79) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,734.79 | 0.00 | (4,734.79) | (4,734.79) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,734.79 | 0.00 | (4,734.79) | (4,734.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,734.79 | 0.00 | (4,734.79) | (4,734.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 81,278.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 81,278.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 81,278.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | 0.00 |
| ***Total Expenditures | 0.00 | 81,278.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | (81,278.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | (81,278.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 81,278.00 | 0.00 | (81,278.00) | (81,278.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 2,873.38 | 0.00 | 2,873.38 | 0.00 | (2,873.38) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 18.00 | 0.00 | 18.00 | 0.00 | (18.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 2,891.38 | 0.00 | 2,891.38 | 0.00 | (2,891.38) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 2,891.38 | 0.00 | 2,891.38 | 0.00 | (2,891.38) | 0.00 |
| 740040 | Cap Equipment-Vehicles | 0.00 | 29,472.00 | 0.00 | 29,472.00 | 0.00 | (29,472.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 29,472.00 | 0.00 | 29,472.00 | 0.00 | (29,472.00) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 32,363.38 | 0.00 | 32,363.38 | 0.00 | (32,363.38) | 0.00 |
| ***Total Expenditures | | 0.00 | 32,363.38 | 0.00 | 32,363.38 | 0.00 | (32,363.38) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 32,363.38 | 0.00 | (32,363.38) | (32,363.38) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 32,363.38 | 0.00 | (32,363.38) | (32,363.38) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 32,363.38 | 0.00 | (32,363.38) | (32,363.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BBN | Faculty Bonus & Recruitment | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 11,500.00 | 0.00 | 11,500.00 | 0.00 | (11,500.00) | 0.00 |
| 740000 | Cap Equipment | 0.00 | 82,545.72 | 0.00 | 82,545.72 | 0.00 | (82,545.72) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 82,545.72 | 0.00 | 82,545.72 | 0.00 | (82,545.72) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 94,045.72 | 0.00 | 94,045.72 | 0.00 | (94,045.72) | 0.00 |
| ***Total Expenditures | | 0.00 | 94,045.72 | 0.00 | 94,045.72 | 0.00 | (94,045.72) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 94,045.72 | 0.00 | (94,045.72) | (94,045.72) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 94,045.72 | 0.00 | (94,045.72) | (94,045.72) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 94,045.72 | 0.00 | (94,045.72) | (94,045.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,469.40 | 0.00 | 4,469.40 | 0.00 | (4,469.40) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 393.30 | 0.00 | 393.30 | 0.00 | (393.30) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 4,862.70 | 0.00 | 4,862.70 | 0.00 | (4,862.70) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 5,869.50 | 0.00 | 5,869.50 | 0.00 | (5,869.50) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 2,877.97 | 0.00 | 2,877.97 | 0.00 | (2,877.97) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,150.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 9,897.47 | 0.00 | 9,897.47 | 0.00 | (9,897.47) | 0.00 |
| 711100 | Supplies-General | 0.00 | 123.00 | 0.00 | 123.00 | 0.00 | (123.00) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 1,456.29 | 0.00 | 1,456.29 | 0.00 | 18,543.71 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 10,181.16 | 0.00 | 10,181.16 | 0.00 | (10,181.16) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 69.14 | 0.00 | 69.14 | 41.00 | (110.14) | (41.00) |
| 717010 | Consulting-Information Technology | 0.00 | 2,558.33 | 0.00 | 2,558.33 | 0.00 | (2,558.33) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,036.95 | 0.00 | 1,036.95 | 0.00 | (1,036.95) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 470.70 | 0.00 | 470.70 | 0.00 | (470.70) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 24.56 | 0.00 | 24.56 | 0.00 | (24.56) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 15,920.13 | 0.00 | 15,920.13 | 41.00 | 4,038.87 | (41.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 25,817.60 | 0.00 | 25,817.60 | 41.00 | (5,858.60) | (41.00) |
| 740000 | Cap Equipment | 0.00 | 4,229.78 | 0.00 | 4,229.78 | 0.00 | (4,229.78) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 4,229.78 | 0.00 | 4,229.78 | 0.00 | (4,229.78) | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 34,910.08 | 0.00 | 34,910.08 | 41.00 | (14,951.08) | (41.00) |
| ***Total Expenditures | | 20,000.00 | 34,910.08 | 0.00 | 34,910.08 | 41.00 | (14,951.08) | (41.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 34,910.08 | 0.00 | (34,910.08) | (34,910.08) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 34,910.08 | 0.00 | (34,910.08) | (34,910.08) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 34,910.08 | 0.00 | (34,910.08) | (34,910.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 27,776.92 | 0.00 | 27,776.92 | 0.00 | (27,776.92) | 0.00 |
| 614F10 | Academic Administrator | 19,466.38 | 25,788.22 | 0.00 | 25,788.22 | 0.00 | (6,321.84) | 0.00 |
| 615F10 | PAT | 0.00 | 5,645.58 | 0.00 | 5,645.58 | 0.00 | (5,645.58) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 16.77 | 0.00 | 16.77 | 0.00 | (16.77) | 0.00 |
| 617BLG | Operating Staff-Longevity | 130.94 | 593.67 | 0.00 | 593.67 | 0.00 | (462.73) | 0.00 |
| 617F10 | Operating Staff | 9,809.13 | 14,980.19 | 0.00 | 14,980.19 | 0.00 | (5,171.06) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 201.15 | 0.00 | 201.15 | 0.00 | (201.15) | 0.00 |
| *Total: 61 - Salaries and Wages | | 29,406.45 | 75,002.50 | 0.00 | 75,002.50 | 0.00 | (45,596.05) | 0.00 |
| **Total Direct Cost Expenditures | | 29,406.45 | 75,002.50 | 0.00 | 75,002.50 | 0.00 | (45,596.05) | 0.00 |
| ***Total Expenditures | | 29,406.45 | 75,002.50 | 0.00 | 75,002.50 | 0.00 | (45,596.05) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 75,002.50 | 0.00 | (75,002.50) | (75,002.50) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 75,002.50 | 0.00 | (75,002.50) | (75,002.50) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 75,002.50 | 0.00 | (75,002.50) | (75,002.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 Org: **UBBIHB - Herbarium**

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 9,954.51 | 0.00 | 9,954.51 | 0.00 | (9,954.51) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 153.75 | 0.00 | 153.75 | 0.00 | (153.75) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 736.18 | 0.00 | 736.18 | 0.00 | (736.18) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 10,844.44 | 0.00 | 10,844.44 | 0.00 | (10,844.44) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 5.20 | 0.00 | 5.20 | 0.00 | (5.20) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 5.20 | 0.00 | 5.20 | 0.00 | (5.20) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 5.20 | 0.00 | 5.20 | 0.00 | (5.20) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 10,849.64 | 0.00 | 10,849.64 | 0.00 | (10,849.64) | 0.00 |
| ***Total Expenditures | | 0.00 | 10,849.64 | 0.00 | 10,849.64 | 0.00 | (10,849.64) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,849.64 | 0.00 | (10,849.64) | (10,849.64) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 10,849.64 | 0.00 | (10,849.64) | (10,849.64) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,849.64 | 0.00 | (10,849.64) | (10,849.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 715000 Non-Cap Equip-General | 0.00 | 22,220.54 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 22,220.54 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 22,220.54 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 22,220.54 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | 0.00 |
| ***Total Expenditures | 0.00 | 22,220.54 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | (22,220.54) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | (22,220.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,220.54 | 0.00 | (22,220.54) | (22,220.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIL - PI Iago Lowe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,599.99 | 0.00 | 9,599.99 | 0.00 | (9,599.99) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 164.71 | 0.00 | 164.71 | 0.00 | (164.71) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,265.30 | 0.00 | 2,265.30 | 0.00 | (2,265.30) | 0.00 |
| 615F10 | PAT | 0.00 | 7,687.41 | 0.00 | 7,687.41 | 0.00 | (7,687.41) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 177.12 | 0.00 | 177.12 | 0.00 | (177.12) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 29,894.53 | 0.00 | 29,894.53 | 0.00 | (29,894.53) | 0.00 |
| 710000 | In-State Travel | 0.00 | 104.64 | 0.00 | 104.64 | 0.00 | (104.64) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,673.36 | 0.00 | 2,673.36 | 0.00 | (2,673.36) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 719.28 | 0.00 | 719.28 | 0.00 | (719.28) | 0.00 |
| Subtotal: Travel | | 0.00 | 3,747.28 | 0.00 | 3,747.28 | 0.00 | (3,747.28) | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | (12.00) | 0.00 |
| 711200 | Research Supplies | 0.00 | 21,427.60 | 0.00 | 21,427.60 | 0.00 | (21,427.60) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 18.30 | 0.00 | 18.30 | 0.00 | (18.30) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 256.44 | 0.00 | 256.44 | 0.00 | (256.44) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 162.60 | 0.00 | 162.60 | 0.00 | (162.60) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 122.91 | 0.00 | 122.91 | 0.00 | (122.91) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 70.93 | 0.00 | 70.93 | 0.00 | (70.93) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 344.00 | 0.00 | 344.00 | 0.00 | (344.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 55.00 | 0.00 | 55.00 | 0.00 | (55.00) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 22,469.78 | 0.00 | 22,469.78 | 0.00 | (22,469.78) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 26,217.06 | 0.00 | 26,217.06 | 0.00 | (26,217.06) | 0.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 56,111.59 | 0.00 | 56,111.59 | 0.00 | (56,111.59) | 0.00 |
| ***Total Expenditures | | 0.00 | 56,111.59 | 0.00 | 56,111.59 | 0.00 | (56,111.59) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 56,111.59 | 0.00 | (56,111.59) | (56,111.59) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 56,111.59 | 0.00 | (56,111.59) | (56,111.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 56,111.59 | 0.00 | (56,111.59) | (56,111.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 36.96 | 0.00 | 36.96 | 0.00 | (36.96) | 0.00 |
| 711200 Research Supplies | 2,000.00 | 1,520.79 | 0.00 | 1,520.79 | 0.00 | 479.21 | 0.00 |
| Subtotal: Non-Travel Support | 2,000.00 | 1,557.75 | 0.00 | 1,557.75 | 0.00 | 442.25 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 1,557.75 | 0.00 | 1,557.75 | 0.00 | 442.25 | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 1,557.75 | 0.00 | 1,557.75 | 0.00 | 442.25 | 0.00 |
| ***Total Expenditures | 2,000.00 | 1,557.75 | 0.00 | 1,557.75 | 0.00 | 442.25 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,557.75 | 0.00 | (1,557.75) | (1,557.75) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,557.75 | 0.00 | (1,557.75) | (1,557.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,557.75 | 0.00 | (1,557.75) | (1,557.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,400.03 | 0.00 | 6,400.03 | 0.00 | (6,400.03) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 9,667.06 | 0.00 | 9,667.06 | 0.00 | (9,667.06) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,430.75 | 0.00 | 2,430.75 | 0.00 | (2,430.75) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 9,880.00 | 0.00 | 9,880.00 | 0.00 | (9,880.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 5,658.50 | 0.00 | 5,658.50 | 0.00 | (5,658.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,322.46 | 0.00 | 1,322.46 | 0.00 | (1,322.46) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 35,358.80 | 0.00 | 35,358.80 | 0.00 | (35,358.80) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 4,226.97 | 0.00 | 4,226.97 | 0.00 | (4,226.97) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,308.95 | 0.00 | 1,308.95 | 0.00 | (1,308.95) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 963.39 | 0.00 | 963.39 | 0.00 | (963.39) | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 129.00 | 0.00 | 129.00 | 0.00 | (129.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 6,628.31 | 0.00 | 6,628.31 | 0.00 | (6,628.31) | 0.00 |
| 711200 | Research Supplies | 60,000.00 | 21,248.31 | 0.00 | 21,248.31 | 0.00 | 38,751.69 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 84.75 | 0.00 | 84.75 | 0.00 | (84.75) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 108.20 | 0.00 | 108.20 | (41.00) | (67.20) | 41.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 64.73 | 0.00 | 64.73 | 0.00 | (64.73) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 188.00 | 0.00 | 188.00 | 0.00 | (188.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 103.79 | 0.00 | 103.79 | 0.00 | (103.79) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 404.00 | 0.00 | 404.00 | 0.00 | (404.00) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 160.23 | 0.00 | 160.23 | 0.00 | (160.23) | 0.00 |
| Subtotal: Non-Travel Support | | 60,000.00 | 22,402.01 | 0.00 | 22,402.01 | (41.00) | 37,638.99 | 41.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 60,000.00 | 29,030.32 | 0.00 | 29,030.32 | (41.00) | 31,010.68 | 41.00 |
| 740000 | Cap Equipment | 0.00 | 14,250.00 | 0.00 | 14,250.00 | 0.00 | (14,250.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 14,250.00 | 0.00 | 14,250.00 | 0.00 | (14,250.00) | 0.00 |
| **Total Direct Cost Expenditures | | 60,000.00 | 78,639.12 | 0.00 | 78,639.12 | (41.00) | (18,598.12) | 41.00 |
| ***Total Expenditures | | 60,000.00 | 78,639.12 | 0.00 | 78,639.12 | (41.00) | (18,598.12) | 41.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 78,639.12 | 0.00 | (78,639.12) | (78,639.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 78,639.12 | 0.00 | (78,639.12) | (78,639.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 78,639.12 | 0.00 | (78,639.12) | (78,639.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBNRSG - PI Stuart Grandy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,835.83 | 0.00 | 3,835.83 | 0.00 | (3,835.83) | 0.00 |
| 611Q90 Post Doc | 0.00 | 4,980.82 | 0.00 | 4,980.82 | 0.00 | (4,980.82) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 381.53 | 0.00 | 381.53 | 0.00 | (381.53) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 15.69 | 0.00 | 15.69 | 0.00 | (15.69) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 4,051.27 | 0.00 | 4,051.27 | 0.00 | (4,051.27) | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,509.39 | 0.00 | 1,509.39 | 0.00 | (1,509.39) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 18,051.53 | 0.00 | 18,051.53 | 0.00 | (18,051.53) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,649.18 | 0.00 | 1,649.18 | 0.00 | (1,649.18) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 3,315.00 | 0.00 | 3,315.00 | 0.00 | (3,315.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 3,011.00 | 0.00 | 3,011.00 | 0.00 | (3,011.00) | 0.00 |
| Subtotal: Travel | 0.00 | 7,975.18 | 0.00 | 7,975.18 | 0.00 | (7,975.18) | 0.00 |
| 711200 Research Supplies | 0.00 | 31,155.09 | 0.00 | 31,155.09 | 0.00 | (31,155.09) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 61.83 | 0.00 | 61.83 | 0.00 | (61.83) | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 56.70 | 0.00 | 56.70 | 0.00 | (56.70) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 45.07 | 0.00 | 45.07 | 0.00 | (45.07) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 221.84 | 0.00 | 221.84 | 0.00 | (221.84) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 3,885.45 | 0.00 | 3,885.45 | 0.00 | (3,885.45) | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 313.00 | 0.00 | 313.00 | 0.00 | (313.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 1,831.92 | 0.00 | 1,831.92 | 0.00 | (1,831.92) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 5,979.01 | 0.00 | 5,979.01 | 0.00 | (5,979.01) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 127.74 | 0.00 | 127.74 | 0.00 | (127.74) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 136.00 | 0.00 | 136.00 | 0.00 | (136.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 44,313.65 | 0.00 | 44,313.65 | 0.00 | (44,313.65) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 52,288.83 | 0.00 | 52,288.83 | 0.00 | (52,288.83) | 0.00 |
| 740000 Cap Equipment | 0.00 | 58,520.64 | 0.00 | 58,520.64 | 0.00 | (58,520.64) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 58,520.64 | 0.00 | 58,520.64 | 0.00 | (58,520.64) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 128,861.00 | 0.00 | 128,861.00 | 0.00 | (128,861.00) | 0.00 |
| ***Total Expenditures | 0.00 | 128,861.00 | 0.00 | 128,861.00 | 0.00 | (128,861.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 128,861.00 | 0.00 | (128,861.00) | (128,861.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 128,861.00 | 0.00 | (128,861.00) | (128,861.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 128,861.00 | 0.00 | (128,861.00) | (128,861.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 0.00 | 21,047.25 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 21,047.25 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 21,047.25 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | 0.00 |
| ***Total Expenditures | 0.00 | 21,047.25 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | (21,047.25) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | (21,047.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,047.25 | 0.00 | (21,047.25) | (21,047.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H200 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 134,070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,070.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 25,470.37 | 0.00 | 25,470.37 | 0.00 | (25,470.37) | 0.00 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 632.87 | 0.00 | 632.87 | 0.00 | (632.87) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 35,095.81 | 0.00 | 35,095.81 | 0.00 | (35,095.81) | 0.00 |
| 615F10 | PAT | 0.00 | 16,634.48 | 0.00 | 16,634.48 | 0.00 | (16,634.48) | 0.00 |
| 616F10 | Extension Educator | 0.00 | 8,301.93 | 0.00 | 8,301.93 | 0.00 | (8,301.93) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 32,400.35 | 0.00 | 32,400.35 | 0.00 | (32,400.35) | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 401.30 | 0.00 | 401.30 | 0.00 | (401.30) | 0.00 |
| *Total: 61 - Salaries and Wages | | 134,070.00 | 118,937.11 | 0.00 | 118,937.11 | 0.00 | 15,132.89 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 3,544.89 | 0.00 | 3,544.89 | 0.00 | (3,544.89) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 387.50 | 0.00 | 387.50 | 0.00 | (387.50) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,174.94 | 0.00 | 1,174.94 | 0.00 | (1,174.94) | 0.00 |
| Subtotal: Travel | | 0.00 | 5,107.33 | 0.00 | 5,107.33 | 0.00 | (5,107.33) | 0.00 |
| 71 | Support | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 6,368.70 | 0.00 | 6,368.70 | 0.00 | (6,368.70) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 225.30 | 0.00 | 225.30 | 0.00 | (225.30) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 11,490.56 | 0.00 | 11,490.56 | 0.00 | (11,490.56) | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 18,134.56 | 0.00 | 18,134.56 | 0.00 | (6,134.56) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 23,241.89 | 0.00 | 23,241.89 | 0.00 | (11,241.89) | 0.00 |
| 8O1 | Non-Mandatory Transfers Out | 11,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,400.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 11,400.00 | 0.00 | 11,400.00 | 0.00 | (11,400.00) | 0.00 |
| *Total: 7Z - Transfers Out | | 11,400.00 | 11,400.00 | 0.00 | 11,400.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 157,470.00 | 153,579.00 | 0.00 | 153,579.00 | 0.00 | 3,891.00 | 0.00 |
| ***Total Expenditures | | 157,470.00 | 153,579.00 | 0.00 | 153,579.00 | 0.00 | 3,891.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 150,712.00 | 153,579.00 | 0.00 | 153,579.00 | 0.00 | (2,867.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H200 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| *Total: 52 - Appropriations | 150,712.00 | 153,579.00 | 0.00 | 153,579.00 | 0.00 | (2,867.00) | 0.00 |
| ***Total Revenue | 150,712.00 | 153,579.00 | 0.00 | 153,579.00 | 0.00 | (2,867.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H300 - Hatch Res Admin 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,716.72 | 2,621.52 | 0.00 | 2,621.52 | 0.00 | 7,095.20 | 0.00 |
| 614F10 | Academic Administrator | 27,302.18 | 38,156.25 | 0.00 | 38,156.25 | 0.00 | (10,854.07) | 0.00 |
| 615F10 | PAT | 0.00 | 2,495.76 | 0.00 | 2,495.76 | 0.00 | (2,495.76) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 6,046.05 | 0.00 | 6,046.05 | 0.00 | (6,046.05) | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 209.77 | 0.00 | 209.77 | 0.00 | (209.77) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 480.00 | 0.00 | 480.00 | 0.00 | (480.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 37,018.90 | 50,009.35 | 0.00 | 50,009.35 | 0.00 | (12,990.45) | 0.00 |
| 710000 | In-State Travel | 0.00 | 77.50 | 0.00 | 77.50 | 0.00 | (77.50) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,850.63 | 0.00 | 1,850.63 | 0.00 | (1,850.63) | 0.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 247.34 | 0.00 | 247.34 | 0.00 | (247.34) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 907.50 | 0.00 | 907.50 | 0.00 | (907.50) | 0.00 |
| Subtotal: Travel | | 0.00 | 3,082.97 | 0.00 | 3,082.97 | 0.00 | (3,082.97) | 0.00 |
| 711100 | Supplies-General | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | (75.00) | 0.00 |
| 711200 | Research Supplies | 27,652.61 | 0.00 | 0.00 | 0.00 | 0.00 | 27,652.61 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 5,287.04 | 0.00 | 5,287.04 | 0.00 | (5,287.04) | 0.00 |
| 714020 | Postage-Labeling | 0.00 | 141.90 | 0.00 | 141.90 | 0.00 | (141.90) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 836.30 | 0.00 | 836.30 | 0.00 | (836.30) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | (0.01) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 15.56 | 0.00 | 15.56 | 0.00 | (15.56) | 0.00 |
| Subtotal: Non-Travel Support | | 27,652.61 | 6,355.81 | 0.00 | 6,355.81 | 0.00 | 21,296.80 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 27,652.61 | 9,438.78 | 0.00 | 9,438.78 | 0.00 | 18,213.83 | 0.00 |
| 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 64,671.51 | 59,448.13 | 0.00 | 59,448.13 | 0.00 | 5,223.38 | 0.00 |
| ***Total Expenditures | | 64,671.51 | 59,448.13 | 0.00 | 59,448.13 | 0.00 | 5,223.38 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 64,671.51 | 59,448.13 | 0.00 | 59,448.13 | 0.00 | 5,223.38 | 0.00 |
| *Total: 52 - Appropriations | | 64,671.51 | 59,448.13 | 0.00 | 59,448.13 | 0.00 | 5,223.38 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H300 - Hatch Res Admin 2003

Status: Active
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 64,671.51 | 59,448.13 | 0.00 | 59,448.13 | 0.00 | 5,223.38 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H400 - Hatch Res Admin 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 38,430.31 | 36,641.42 | 0.00 | 36,641.42 | 0.00 | 1,788.89 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 479.64 | 0.00 | 479.64 | 0.00 | (479.64) | 0.00 |
| *Total: 61 - Salaries and Wages | | 38,430.31 | 37,121.06 | 0.00 | 37,121.06 | 0.00 | 1,309.25 | 0.00 |
| 710000 | In-State Travel | 0.00 | 19.44 | 0.00 | 19.44 | 0.00 | (19.44) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,354.17 | 0.00 | 2,354.17 | 0.00 | (2,354.17) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 2,673.61 | 0.00 | 2,673.61 | 0.00 | (2,673.61) | 0.00 |
| 711200 | Research Supplies | 24,421.39 | 0.00 | 0.00 | 0.00 | 0.00 | 24,421.39 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 1,240.47 | 0.00 | 1,240.47 | 0.00 | (1,240.47) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 8,156.89 | 0.00 | 8,156.89 | 0.00 | (8,156.89) | 0.00 |
| 716000 | Maintenance & Repairs-General | 3,750.00 | 3,890.00 | 0.00 | 3,890.00 | 0.00 | (140.00) | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 769.98 | 0.00 | 769.98 | 0.00 | (769.98) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,206.00 | 0.00 | 1,206.00 | 0.00 | (1,206.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 155.47 | 0.00 | 155.47 | 0.00 | (155.47) | 0.00 |
| Subtotal: Non-Travel Support | | 28,171.39 | 15,418.81 | 0.00 | 15,418.81 | 0.00 | 12,752.58 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 28,171.39 | 18,092.42 | 0.00 | 18,092.42 | 0.00 | 10,078.97 | 0.00 |
| **Total Direct Cost Expenditures | | 66,601.70 | 55,213.48 | 0.00 | 55,213.48 | 0.00 | 11,388.22 | 0.00 |
| ***Total Expenditures | | 66,601.70 | 55,213.48 | 0.00 | 55,213.48 | 0.00 | 11,388.22 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 62,851.70 | 62,851.70 | 0.00 | 55,213.48 | 0.00 | 7,638.22 | 7,638.22 |
| *Total: 52 - Appropriations | | 62,851.70 | 62,851.70 | 0.00 | 55,213.48 | 0.00 | 7,638.22 | 7,638.22 |
| ***Total Revenue | | 62,851.70 | 62,851.70 | 0.00 | 55,213.48 | 0.00 | 7,638.22 | 7,638.22 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H500 - Hatch Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 4,913.01 | 0.00 | 4,913.01 | 0.00 | (4,913.01) | 0.00 |
| 614F10 Academic Administrator | 54,817.43 | 33,992.73 | 0.00 | 34,123.20 | 0.00 | 20,694.23 | (130.47) |
| *Total: 61 - Salaries and Wages | 54,817.43 | 38,905.74 | 0.00 | 39,036.21 | 0.00 | 15,781.22 | (130.47) |
| 710100 Out-of-State Travel | 0.00 | 914.27 | 0.00 | 1,128.12 | 0.00 | (1,128.12) | (213.85) |
| 710300 Conference Registration Fees | 0.00 | 315.41 | 0.00 | 315.41 | 0.00 | (315.41) | 0.00 |
| Subtotal: Travel | 0.00 | 1,229.68 | 0.00 | 1,443.53 | 0.00 | (1,443.53) | (213.85) |
| 711200 Research Supplies | 25,996.56 | 3,334.25 | 0.00 | 0.00 | 0.00 | 25,996.56 | 3,334.25 |
| 713010 Printing & Copying-Publications | 0.00 | 7,084.65 | 0.00 | 10,072.24 | 0.00 | (10,072.24) | (2,987.59) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2.35 | 0.00 | (2.35) | (2.35) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 1,043.20 | 0.00 | 1,043.20 | 0.00 | (1,043.20) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 78.80 | 0.00 | 78.80 | 0.00 | (78.80) | 0.00 |
| Subtotal: Non-Travel Support | 25,996.56 | 11,680.90 | 0.00 | 11,336.59 | 0.00 | 14,659.97 | 344.31 |
| *Total: 71 - Support (Travel & Non-Travel) | 25,996.56 | 12,910.58 | 0.00 | 12,780.12 | 0.00 | 13,216.44 | 130.46 |
| 740000 Cap Equipment | 0.00 | 3,000.00 | 0.00 | 2,999.99 | 0.00 | (2,999.99) | 0.01 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 3,000.00 | 0.00 | 2,999.99 | 0.00 | (2,999.99) | 0.01 |
| **Total Direct Cost Expenditures | 80,813.99 | 54,816.32 | 0.00 | 54,816.32 | 0.00 | 25,997.67 | (0.00) |
| ***Total Expenditures | 80,813.99 | 54,816.32 | 0.00 | 54,816.32 | 0.00 | 25,997.67 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 54,816.32 | 0.00 | (54,816.32) | (54,816.32) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 54,816.32 | 0.00 | (54,816.32) | (54,816.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 54,816.32 | 0.00 | (54,816.32) | (54,816.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H600 - Hatch Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 4,683.72 | 0.00 | (4,683.72) | (4,683.72) |
| 613P90 *OBS*Grad Summer Appoint-Research | 64,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,000.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 64,000.00 | 0.00 | 0.00 | 4,683.72 | 0.00 | 59,316.28 | (4,683.72) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 28.63 | 0.00 | (28.63) | (28.63) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 490.51 | 0.00 | (490.51) | (490.51) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 3.78 | 0.00 | (3.78) | (3.78) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 672.92 | 0.00 | (672.92) | (672.92) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 41.50 | 0.00 | (41.50) | (41.50) |
| 711200 Research Supplies | 19,477.30 | 20,314.54 | 0.00 | 0.00 | 0.00 | 19,477.30 | 20,314.54 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 4,443.02 | 0.00 | (4,443.02) | (4,443.02) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| Subtotal: Non-Travel Support | 19,477.30 | 20,314.54 | 0.00 | 4,624.52 | 0.00 | 14,852.78 | 15,690.02 |
| *Total: 71 - Support (Travel & Non-Travel) | 19,477.30 | 20,314.54 | 0.00 | 5,297.44 | 0.00 | 14,179.86 | 15,017.10 |
| **Total Direct Cost Expenditures | 83,477.30 | 20,314.54 | 0.00 | 9,981.16 | 0.00 | 73,496.14 | 10,333.38 |
| ***Total Expenditures | 83,477.30 | 20,314.54 | 0.00 | 9,981.16 | 0.00 | 73,496.14 | 10,333.38 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 142,697.30 | 142,697.30 | 0.00 | 9,981.16 | 0.00 | 132,716.14 | 132,716.14 |
| *Total: 52 - Appropriations | 142,697.30 | 142,697.30 | 0.00 | 9,981.16 | 0.00 | 132,716.14 | 132,716.14 |
| ***Total Revenue | 142,697.30 | 142,697.30 | 0.00 | 9,981.16 | 0.00 | 132,716.14 | 132,716.14 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H600 - Hatch Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 6,000.03 | 0.00 | 6,000.03 | 0.00 | (6,000.03) | 0.00 |
| 614F10 | Academic Administrator | 59,220.00 | 59,220.00 | 0.00 | 62,243.96 | 0.00 | (3,023.96) | (3,023.96) |
| 615F10 | PAT | 0.00 | 4,032.16 | 0.00 | 8,352.98 | 0.00 | (8,352.98) | (4,320.82) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 2,958.60 | 0.00 | (2,958.60) | (2,958.60) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: 61 - Salaries and Wages | | 59,220.00 | 69,252.19 | 0.00 | 79,585.57 | 0.00 | (20,365.57) | (10,333.38) |
| **Total Direct Cost Expenditures | | 59,220.00 | 69,252.19 | 0.00 | 79,585.57 | 0.00 | (20,365.57) | (10,333.38) |
| ***Total Expenditures | | 59,220.00 | 69,252.19 | 0.00 | 79,585.57 | 0.00 | (20,365.57) | (10,333.38) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 79,585.57 | 0.00 | (79,585.57) | (79,585.57) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 79,585.57 | 0.00 | (79,585.57) | (79,585.57) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 79,585.57 | 0.00 | (79,585.57) | (79,585.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 192.32 | 0.00 | 192.32 | 0.00 | (192.32) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,992.32 | 0.00 | 1,992.32 | 0.00 | (1,992.32) | 0.00 |
| 710000 In-State Travel | 0.00 | 77.99 | 0.00 | 77.99 | 0.00 | (77.99) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,736.93 | 0.00 | 1,736.93 | 0.00 | (1,736.93) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 523.33 | 0.00 | 523.33 | 0.00 | (523.33) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 792.80 | 0.00 | 792.80 | 0.00 | (792.80) | 0.00 |
| Subtotal: Travel | 0.00 | 3,131.05 | 0.00 | 3,131.05 | 0.00 | (3,131.05) | 0.00 |
| 711200 Research Supplies | 76,959.25 | 875.12 | 0.00 | 875.12 | 0.00 | 76,084.13 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 10,051.48 | 0.00 | 10,051.48 | 0.00 | (10,051.48) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 242.25 | 0.00 | 242.25 | 0.00 | (242.25) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 89.07 | 0.00 | 89.07 | 0.00 | (89.07) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 486.54 | 0.00 | 486.54 | 0.00 | (486.54) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 244.93 | 0.00 | 244.93 | 0.00 | (244.93) | 0.00 |
| Subtotal: Non-Travel Support | 76,959.25 | 11,989.39 | 0.00 | 11,989.39 | 0.00 | 64,969.86 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 76,959.25 | 15,120.44 | 0.00 | 15,120.44 | 0.00 | 61,838.81 | 0.00 |
| 740000 Cap Equipment | (501,578.12) | 59,930.29 | 0.00 | 59,930.29 | 0.00 | (561,508.41) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | (501,578.12) | 59,930.29 | 0.00 | 59,930.29 | 0.00 | (561,508.41) | 0.00 |
| **Total Direct Cost Expenditures | (424,618.87) | 77,043.05 | 0.00 | 77,043.05 | 0.00 | (501,661.92) | 0.00 |
| ***Total Expenditures | (424,618.87) | 77,043.05 | 0.00 | 77,043.05 | 0.00 | (501,661.92) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 77,043.05 | 0.00 | (77,043.05) | (77,043.05) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 77,043.05 | 0.00 | (77,043.05) | (77,043.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 77,043.05 | 0.00 | (77,043.05) | (77,043.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 499.50 | 0.00 | 499.50 | 0.00 | (499.50) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 621.75 | 0.00 | 621.75 | 0.00 | (621.75) | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 109,539.85 | 0.00 | 109,539.85 | 0.00 | (109,539.85) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 26,393.92 | 0.00 | 26,393.92 | 0.00 | (26,393.92) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 137,055.02 | 0.00 | 137,055.02 | 0.00 | (137,055.02) | 0.00 |
| 711100 | Supplies-General | 0.00 | 1,512.80 | 0.00 | 1,512.80 | 0.00 | (1,512.80) | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 100.34 | 0.00 | 100.34 | 0.00 | (100.34) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 4,213.14 | 0.00 | 4,213.14 | 0.00 | (4,213.14) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 4,213.14 | 0.00 | 4,213.14 | 0.00 | (4,213.14) | 0.00 |
| 740000 | Cap Equipment | 486,773.87 | 8,632.11 | 0.00 | 8,632.11 | 0.00 | 478,141.76 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 486,773.87 | 8,632.11 | 0.00 | 8,632.11 | 0.00 | 478,141.76 | 0.00 |
| **Total Direct Cost Expenditures | | 486,773.87 | 149,900.27 | 0.00 | 149,900.27 | 0.00 | 336,873.60 | 0.00 |
| ***Total Expenditures | | 486,773.87 | 149,900.27 | 0.00 | 149,900.27 | 0.00 | 336,873.60 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 149,900.27 | 0.00 | (149,900.27) | (149,900.27) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 149,900.27 | 0.00 | (149,900.27) | (149,900.27) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 149,900.27 | 0.00 | (149,900.27) | (149,900.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 62,645.00 | 3,892.35 | 0.00 | 3,892.35 | 0.00 | 58,752.65 | 0.00 |
| 615F10 | PAT | 0.00 | 4,600.29 | 0.00 | 4,600.29 | 0.00 | (4,600.29) | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 62,645.00 | 8,492.64 | 0.00 | 8,492.64 | 0.00 | 54,152.36 | 0.00 |
| **Total Direct Cost Expenditures | | 62,645.00 | 8,492.64 | 0.00 | 8,492.64 | 0.00 | 54,152.36 | 0.00 |
| ***Total Expenditures | | 62,645.00 | 8,492.64 | 0.00 | 8,492.64 | 0.00 | 54,152.36 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,492.64 | 0.00 | (8,492.64) | (8,492.64) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 8,492.64 | 0.00 | (8,492.64) | (8,492.64) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 8,492.64 | 0.00 | (8,492.64) | (8,492.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 5,333.36 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,333.36 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,333.36 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | 0.00 |
| ***Total Expenditures | 0.00 | 5,333.36 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | (5,333.36) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | (5,333.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,333.36 | 0.00 | (5,333.36) | (5,333.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFARM - Farms

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 1,107.00 | 0.00 | 1,107.00 | 0.00 | (1,107.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,107.00 | 0.00 | 1,107.00 | 0.00 | (1,107.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,107.00 | 0.00 | 1,107.00 | 0.00 | (1,107.00) | 0.00 |
| 740000 Cap Equipment | 0.00 | 143,242.00 | 0.00 | 143,242.00 | 0.00 | (143,242.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 143,242.00 | 0.00 | 143,242.00 | 0.00 | (143,242.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 144,349.00 | 0.00 | 144,349.00 | 0.00 | (144,349.00) | 0.00 |
| ***Total Expenditures | 0.00 | 144,349.00 | 0.00 | 144,349.00 | 0.00 | (144,349.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 144,349.00 | 0.00 | (144,349.00) | (144,349.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 144,349.00 | 0.00 | (144,349.00) | (144,349.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 144,349.00 | 0.00 | (144,349.00) | (144,349.00) |

FIN5140.1
 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFMHT - Woodman Farm Facility

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | (84.98) | 0.00 | (84.98) | 0.00 | 84.98 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | (84.98) | 0.00 | (84.98) | 0.00 | 84.98 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | (84.98) | 0.00 | (84.98) | 0.00 | 84.98 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | (84.98) | 0.00 | (84.98) | 0.00 | 84.98 | 0.00 |
| ***Total Expenditures | 0.00 | (84.98) | 0.00 | (84.98) | 0.00 | 84.98 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | (84.98) | 0.00 | 84.98 | 84.98 |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | (84.98) | 0.00 | 84.98 | 84.98 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (84.98) | 0.00 | 84.98 | 84.98 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRF - PI Richard French

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 9,315.58 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 9,315.58 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 9,315.58 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,315.58 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | 0.00 |
| ***Total Expenditures | 0.00 | 9,315.58 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | (9,315.58) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | (9,315.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,315.58 | 0.00 | (9,315.58) | (9,315.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBMILT - PI Louis Tisa**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 15,129.00 | 0.00 | 15,129.00 | 0.00 | (15,129.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 156.64 | 0.00 | 156.64 | 0.00 | (156.64) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 15,285.64 | 0.00 | 15,285.64 | 0.00 | (15,285.64) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 15,285.64 | 0.00 | 15,285.64 | 0.00 | (15,285.64) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 15,285.64 | 0.00 | 15,285.64 | 0.00 | (15,285.64) | 0.00 |
| ***Total Expenditures | 0.00 | 15,285.64 | 0.00 | 15,285.64 | 0.00 | (15,285.64) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,285.64 | 0.00 | (15,285.64) | (15,285.64) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,285.64 | 0.00 | (15,285.64) | (15,285.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,285.64 | 0.00 | (15,285.64) | (15,285.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNWDL - Woodlands Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 236.60 | 0.00 | 236.60 | 0.00 | (236.60) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 236.60 | 0.00 | 236.60 | 0.00 | (236.60) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 236.60 | 0.00 | 236.60 | 0.00 | (236.60) | 0.00 |
| 740000 Cap Equipment | 0.00 | 51,754.00 | 0.00 | 51,754.00 | 0.00 | (51,754.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 51,754.00 | 0.00 | 51,754.00 | 0.00 | (51,754.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 51,990.60 | 0.00 | 51,990.60 | 0.00 | (51,990.60) | 0.00 |
| ***Total Expenditures | 0.00 | 51,990.60 | 0.00 | 51,990.60 | 0.00 | (51,990.60) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 51,990.60 | 0.00 | (51,990.60) | (51,990.60) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 51,990.60 | 0.00 | (51,990.60) | (51,990.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 51,990.60 | 0.00 | (51,990.60) | (51,990.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBPBGH - Research Greenhouse**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 63.16 | 0.00 | 63.16 | 0.00 | (63.16) | 0.00 |
| 711200 Research Supplies | 0.00 | 46,080.46 | 0.00 | 46,080.46 | 0.00 | (46,080.46) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 237.37 | 0.00 | 237.37 | 0.00 | (237.37) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 33,924.00 | 0.00 | 33,924.00 | 0.00 | (33,924.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 80,304.99 | 0.00 | 80,304.99 | 0.00 | (80,304.99) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 80,304.99 | 0.00 | 80,304.99 | 0.00 | (80,304.99) | 0.00 |
| 740000 Cap Equipment | 0.00 | 49,736.00 | 0.00 | 49,736.00 | 0.00 | (49,736.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 49,736.00 | 0.00 | 49,736.00 | 0.00 | (49,736.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 130,040.99 | 0.00 | 130,040.99 | 0.00 | (130,040.99) | 0.00 |
| ***Total Expenditures | 0.00 | 130,040.99 | 0.00 | 130,040.99 | 0.00 | (130,040.99) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 130,040.99 | 0.00 | (130,040.99) | (130,040.99) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 130,040.99 | 0.00 | (130,040.99) | (130,040.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 130,040.99 | 0.00 | (130,040.99) | (130,040.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBHB - Herbarium

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 21,722.38 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 21,722.38 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 21,722.38 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | 0.00 |
| ***Total Expenditures | 0.00 | 21,722.38 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | (21,722.38) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | (21,722.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,722.38 | 0.00 | (21,722.38) | (21,722.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWF - Woodman Farm Facility

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 13,090.54 | 0.00 | 13,090.54 | 0.00 | (13,090.54) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 128.28 | 0.00 | 128.28 | 0.00 | (128.28) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 9,250.00 | 0.00 | 9,250.00 | 0.00 | (9,250.00) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 22,468.82 | 0.00 | 22,468.82 | 0.00 | (22,468.82) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 22,468.82 | 0.00 | 22,468.82 | 0.00 | (22,468.82) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 22,468.82 | 0.00 | 22,468.82 | 0.00 | (22,468.82) | 0.00 |
| ***Total Expenditures | | 0.00 | 22,468.82 | 0.00 | 22,468.82 | 0.00 | (22,468.82) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,468.82 | 0.00 | (22,468.82) | (22,468.82) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 22,468.82 | 0.00 | (22,468.82) | (22,468.82) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 22,468.82 | 0.00 | (22,468.82) | (22,468.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 6,414.44 | 0.00 | 6,518.04 | 0.00 | (6,518.04) | (103.60) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 6,414.44 | 0.00 | 6,518.04 | 0.00 | (6,518.04) | (103.60) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,217.17 | 0.00 | (2,217.17) | (2,217.17) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,364.51 | 0.00 | (1,364.51) | (1,364.51) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 56.00 | 0.00 | (56.00) | (56.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 3,812.68 | 0.00 | (3,812.68) | (3,812.68) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 711200 Research Supplies | 20,000.00 | 39,023.89 | 0.00 | 0.00 | 0.00 | 20,000.00 | 39,023.89 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1.26 | 0.00 | (1.26) | (1.26) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 11,758.25 | 0.00 | (11,758.25) | (11,758.25) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (270.95) | 0.00 | 270.95 | 270.95 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,089.80 | 0.00 | (1,089.80) | (1,089.80) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 164.25 | 0.00 | (164.25) | (164.25) |
| Subtotal: Non-Travel Support | 20,000.00 | 39,023.89 | 0.00 | 13,042.61 | 0.00 | 6,957.39 | 25,981.28 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 39,023.89 | 0.00 | 16,855.29 | 0.00 | 3,144.71 | 22,168.60 |
| 740040 Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 | 22,065.00 | 0.00 | (22,065.00) | (22,065.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 22,065.00 | 0.00 | (22,065.00) | (22,065.00) |
| **Total Direct Cost Expenditures | 20,000.00 | 45,438.33 | 0.00 | 45,438.33 | 0.00 | (25,438.33) | 0.00 |
| ***Total Expenditures | 20,000.00 | 45,438.33 | 0.00 | 45,438.33 | 0.00 | (25,438.33) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 45,438.33 | 0.00 | (45,438.33) | (45,438.33) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 45,438.33 | 0.00 | (45,438.33) | (45,438.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,438.33 | 0.00 | (45,438.33) | (45,438.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 13,031.85 | 0.00 | (13,031.85) | (13,031.85) |
| 711200 Research Supplies | 190,580.63 | 34,773.41 | 0.00 | 18,988.56 | 0.00 | 171,592.07 | 15,784.85 |
| 716090 Parlor Chemicals & Supplies | 0.00 | 0.00 | 0.00 | 2,503.00 | 0.00 | (2,503.00) | (2,503.00) |
| Subtotal: Non-Travel Support | 190,580.63 | 34,773.41 | 0.00 | 34,523.41 | 0.00 | 156,057.22 | 250.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 190,580.63 | 34,773.41 | 0.00 | 34,773.41 | 0.00 | 155,807.22 | 0.00 |
| **Total Direct Cost Expenditures | 190,580.63 | 34,773.41 | 0.00 | 34,773.41 | 0.00 | 155,807.22 | 0.00 |
| ***Total Expenditures | 190,580.63 | 34,773.41 | 0.00 | 34,773.41 | 0.00 | 155,807.22 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 34,773.41 | 0.00 | (34,773.41) | (34,773.41) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 34,773.41 | 0.00 | (34,773.41) | (34,773.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,773.41 | 0.00 | (34,773.41) | (34,773.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | (830.39) | 0.00 | 830.39 | 830.39 |
| 614F10 | Academic Administrator | 56,757.43 | 97,642.70 | 0.00 | 49,730.37 | 0.00 | 7,027.06 | 47,912.33 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 29,482.78 | 0.00 | (29,482.78) | (29,482.78) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 235.38 | 0.00 | (235.38) | (235.38) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 949.16 | 0.00 | (949.16) | (949.16) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 17,517.40 | 0.00 | (17,517.40) | (17,517.40) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 558.00 | 0.00 | (558.00) | (558.00) |
| *Total: 61 - Salaries and Wages | | 56,757.43 | 97,642.70 | 0.00 | 97,642.70 | 0.00 | (40,885.27) | 0.00 |
| **Total Direct Cost Expenditures | | 56,757.43 | 97,642.70 | 0.00 | 97,642.70 | 0.00 | (40,885.27) | 0.00 |
| ***Total Expenditures | | 56,757.43 | 97,642.70 | 0.00 | 97,642.70 | 0.00 | (40,885.27) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 97,642.70 | 0.00 | (97,642.70) | (97,642.70) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 97,642.70 | 0.00 | (97,642.70) | (97,642.70) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 97,642.70 | 0.00 | (97,642.70) | (97,642.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCIS - PI Inga Sidor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 3,701.71 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 3,701.71 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,701.71 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,701.71 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | 0.00 |
| ***Total Expenditures | 0.00 | 3,701.71 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | (3,701.71) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | (3,701.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,701.71 | 0.00 | (3,701.71) | (3,701.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRF - PI Richard French

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 11.98 | 0.00 | 11.98 | 0.00 | (11.98) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 11.98 | 0.00 | 11.98 | 0.00 | (11.98) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 11.98 | 0.00 | 11.98 | 0.00 | (11.98) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 11.98 | 0.00 | 11.98 | 0.00 | (11.98) | 0.00 |
| ***Total Expenditures | 0.00 | 11.98 | 0.00 | 11.98 | 0.00 | (11.98) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11.98 | 0.00 | (11.98) | (11.98) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11.98 | 0.00 | (11.98) | (11.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11.98 | 0.00 | (11.98) | (11.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIVC - PI Vaughn Cooper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 3,645.60 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,645.60 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,645.60 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | 0.00 |
| ***Total Expenditures | 0.00 | 3,645.60 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | (3,645.60) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | (3,645.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,645.60 | 0.00 | (3,645.60) | (3,645.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 6,751.23 | 0.00 | 6,751.23 | 0.00 | (6,751.23) | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | (0.01) | 0.00 | (0.01) | 0.00 | 0.01 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 475.00 | 0.00 | 475.00 | 0.00 | (475.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 7,226.22 | 0.00 | 7,226.22 | 0.00 | (7,226.22) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 526.40 | 0.00 | 526.40 | 0.00 | (526.40) | 0.00 |
| Subtotal: Travel | 0.00 | 526.40 | 0.00 | 526.40 | 0.00 | (526.40) | 0.00 |
| 711100 Supplies-General | 0.00 | 529.09 | 0.00 | 529.09 | 0.00 | (529.09) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 9,834.68 | 0.00 | 9,834.68 | 0.00 | (9,834.68) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 3,100.00 | 0.00 | 3,100.00 | 0.00 | (3,100.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 270.95 | 0.00 | 270.95 | 0.00 | (270.95) | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 302.52 | 0.00 | 302.52 | 0.00 | (302.52) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 1,166.04 | 0.00 | 1,166.04 | 0.00 | (1,166.04) | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 15,203.28 | 0.00 | 15,203.28 | 0.00 | 4,796.72 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 15,729.68 | 0.00 | 15,729.68 | 0.00 | 4,270.32 | 0.00 |
| 740000 Cap Equipment | 0.00 | 35,500.00 | 0.00 | 35,500.00 | 0.00 | (35,500.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 35,500.00 | 0.00 | 35,500.00 | 0.00 | (35,500.00) | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 58,455.90 | 0.00 | 58,455.90 | 0.00 | (38,455.90) | 0.00 |
| ***Total Expenditures | 20,000.00 | 58,455.90 | 0.00 | 58,455.90 | 0.00 | (38,455.90) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 58,455.90 | 0.00 | (58,455.90) | (58,455.90) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 58,455.90 | 0.00 | (58,455.90) | (58,455.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 58,455.90 | 0.00 | (58,455.90) | (58,455.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 77,437.83 | 0.00 | 77,437.83 | 0.00 | (77,437.83) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 784.62 | 0.00 | 784.62 | 0.00 | (784.62) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 39,212.21 | 0.00 | 39,212.21 | 0.00 | (39,212.21) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 2,969.56 | 0.00 | 2,969.56 | 0.00 | (2,969.56) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 20,505.49 | 0.00 | 20,505.49 | 0.00 | (20,505.49) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 140,909.71 | 0.00 | 140,909.71 | 0.00 | (140,909.71) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 821.26 | 0.00 | 821.26 | 0.00 | (821.26) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | (800.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,621.26 | 0.00 | 1,621.26 | 0.00 | (1,621.26) | 0.00 |
| 711100 | Supplies-General | 0.00 | 211.91 | 0.00 | 211.91 | 0.00 | (211.91) | 0.00 |
| 711200 | Research Supplies | 176,718.00 | 15,047.19 | 0.00 | 15,047.19 | 0.00 | 161,670.81 | 0.00 |
| Subtotal: Non-Travel Support | | 176,718.00 | 15,259.10 | 0.00 | 15,259.10 | 0.00 | 161,458.90 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 176,718.00 | 16,880.36 | 0.00 | 16,880.36 | 0.00 | 159,837.64 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 26,012.00 | 0.00 | 26,012.00 | 0.00 | (26,012.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 26,012.00 | 0.00 | 26,012.00 | 0.00 | (26,012.00) | 0.00 |
| **Total Direct Cost Expenditures | | 176,718.00 | 183,802.07 | 0.00 | 183,802.07 | 0.00 | (7,084.07) | 0.00 |
| ***Total Expenditures | | 176,718.00 | 183,802.07 | 0.00 | 183,802.07 | 0.00 | (7,084.07) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 183,802.07 | 0.00 | (183,802.07) | (183,802.07) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 183,802.07 | 0.00 | (183,802.07) | (183,802.07) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 183,802.07 | 0.00 | (183,802.07) | (183,802.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 12,001.35 | 0.00 | 12,001.35 | 0.00 | (12,001.35) | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 6,783.22 | 0.00 | 6,783.22 | 0.00 | (6,783.22) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| 614F10 | Academic Administrator | 19,084.41 | 72,564.54 | 0.00 | 72,564.54 | 0.00 | (53,480.13) | 0.00 |
| 615F10 | PAT | 0.00 | 37,956.45 | 0.00 | 37,956.45 | 0.00 | (37,956.45) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 257.69 | 0.00 | 257.69 | 0.00 | (257.69) | 0.00 |
| 617F10 | Operating Staff | 9,015.68 | 39,819.84 | 0.00 | 39,819.84 | 0.00 | (30,804.16) | 0.00 |
| *Total: 61 - Salaries and Wages | | 28,100.09 | 173,383.09 | 0.00 | 173,383.09 | 0.00 | (145,283.00) | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 28,100.09 | 173,383.09 | 0.00 | 173,383.09 | 0.00 | (145,283.00) | 0.00 |
| ***Total Expenditures | | 28,100.09 | 173,383.09 | 0.00 | 173,383.09 | 0.00 | (145,283.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 173,383.09 | 0.00 | (173,383.09) | (173,383.09) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 173,383.09 | 0.00 | (173,383.09) | (173,383.09) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 173,383.09 | 0.00 | (173,383.09) | (173,383.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEWM - PI William McDowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 2,739.62 | 0.00 | 2,739.62 | 0.00 | (2,739.62) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,739.62 | 0.00 | 2,739.62 | 0.00 | (2,739.62) | 0.00 |
| 711200 Research Supplies | 0.00 | 20.38 | 0.00 | 20.38 | 0.00 | (20.38) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,240.00 | 0.00 | 2,240.00 | 0.00 | (2,240.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 2,260.38 | 0.00 | 2,260.38 | 0.00 | (2,260.38) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,260.38 | 0.00 | 2,260.38 | 0.00 | (2,260.38) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 9,304.67 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 9,304.67 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 9,304.67 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,304.67 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | 0.00 |
| ***Total Expenditures | 0.00 | 9,304.67 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | (9,304.67) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | (9,304.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,304.67 | 0.00 | (9,304.67) | (9,304.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 Org: **UBBIHB - Herbarium**

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 29,702.82 | 0.00 | 29,702.82 | 0.00 | (29,702.82) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,394.01 | 0.00 | 4,394.01 | 0.00 | (4,394.01) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 3,166.00 | 0.00 | 3,166.00 | 0.00 | (3,166.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 131.10 | 0.00 | 131.10 | 0.00 | (131.10) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 37,393.93 | 0.00 | 37,393.93 | 0.00 | (37,393.93) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,824.19 | 0.00 | 1,824.19 | 0.00 | (1,824.19) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 305.00 | 0.00 | 305.00 | 0.00 | (305.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 2,129.19 | 0.00 | 2,129.19 | 0.00 | (2,129.19) | 0.00 |
| 711200 | Research Supplies | 0.00 | 6,149.73 | 0.00 | 6,149.73 | 0.00 | (6,149.73) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 6,149.73 | 0.00 | 6,149.73 | 0.00 | (6,149.73) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 8,278.92 | 0.00 | 8,278.92 | 0.00 | (8,278.92) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 45,672.85 | 0.00 | 45,672.85 | 0.00 | (45,672.85) | 0.00 |
| ***Total Expenditures | | 0.00 | 45,672.85 | 0.00 | 45,672.85 | 0.00 | (45,672.85) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 45,672.85 | 0.00 | (45,672.85) | (45,672.85) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 45,672.85 | 0.00 | (45,672.85) | (45,672.85) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 45,672.85 | 0.00 | (45,672.85) | (45,672.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 30.92 | 0.00 | 30.92 | 0.00 | (30.92) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 3,898.12 | 0.00 | 3,898.12 | 0.00 | (3,898.12) | 0.00 |
| Subtotal: Travel | 0.00 | 3,929.04 | 0.00 | 3,929.04 | 0.00 | (3,929.04) | 0.00 |
| 711100 Supplies-General | 0.00 | 1.88 | 0.00 | 1.88 | 0.00 | (1.88) | 0.00 |
| 711200 Research Supplies | 0.00 | 119.95 | 0.00 | 119.95 | 0.00 | (119.95) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 331.07 | 0.00 | 331.07 | 0.00 | (331.07) | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 5,097.92 | 0.00 | 5,097.92 | 0.00 | (5,097.92) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 102.48 | 0.00 | 102.48 | 0.00 | (102.48) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 8,653.30 | 0.00 | 8,653.30 | 0.00 | (8,653.30) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 12,582.34 | 0.00 | 12,582.34 | 0.00 | (12,582.34) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,582.34 | 0.00 | 12,582.34 | 0.00 | (12,582.34) | 0.00 |
| ***Total Expenditures | 0.00 | 12,582.34 | 0.00 | 12,582.34 | 0.00 | (12,582.34) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,582.34 | 0.00 | (12,582.34) | (12,582.34) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,582.34 | 0.00 | (12,582.34) | (12,582.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,582.34 | 0.00 | (12,582.34) | (12,582.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIVC - PI Vaughn Cooper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 24,266.58 | 6,595.53 | 0.00 | 6,595.53 | 0.00 | 17,671.05 | 0.00 |
| *Total: 61 - Salaries and Wages | 24,266.58 | 6,595.53 | 0.00 | 6,595.53 | 0.00 | 17,671.05 | 0.00 |
| **Total Direct Cost Expenditures | 24,266.58 | 6,595.53 | 0.00 | 6,595.53 | 0.00 | 17,671.05 | 0.00 |
| ***Total Expenditures | 24,266.58 | 6,595.53 | 0.00 | 6,595.53 | 0.00 | 17,671.05 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,595.53 | 0.00 | (6,595.53) | (6,595.53) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,595.53 | 0.00 | (6,595.53) | (6,595.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,595.53 | 0.00 | (6,595.53) | (6,595.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| ***Total Expenditures | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | (12,523.50) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | (12,523.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | (12,523.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 1,010.07 | 0.00 | 1,010.07 | 0.00 | (1,010.07) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 181.67 | 0.00 | 181.67 | 0.00 | (181.67) | 0.00 |
| Subtotal: Travel | 0.00 | 1,191.74 | 0.00 | 1,191.74 | 0.00 | (1,191.74) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 137.00 | 0.00 | 137.00 | 0.00 | 19,863.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 2,950.62 | 0.00 | 2,950.62 | 0.00 | (2,950.62) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 510.50 | 0.00 | 510.50 | 0.00 | (510.50) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 38.97 | 0.00 | 38.97 | 0.00 | (38.97) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 69.56 | 0.00 | 69.56 | 0.00 | (69.56) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 861.20 | 0.00 | 861.20 | 0.00 | (861.20) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 8.65 | 0.00 | 8.65 | 0.00 | (8.65) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 68.15 | 0.00 | 68.15 | 0.00 | (68.15) | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 4,644.65 | 0.00 | 4,644.65 | 0.00 | 15,355.35 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 5,836.39 | 0.00 | 5,836.39 | 0.00 | 14,163.61 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 5,836.39 | 0.00 | 5,836.39 | 0.00 | 14,163.61 | 0.00 |
| ***Total Expenditures | 20,000.00 | 5,836.39 | 0.00 | 5,836.39 | 0.00 | 14,163.61 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,836.39 | 0.00 | (5,836.39) | (5,836.39) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,836.39 | 0.00 | (5,836.39) | (5,836.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,836.39 | 0.00 | (5,836.39) | (5,836.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 713010 Printing & Copying-Publications | 0.00 | 270.00 | 0.00 | 270.00 | 0.00 | (270.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 270.00 | 0.00 | 270.00 | 0.00 | (270.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 270.00 | 0.00 | 270.00 | 0.00 | (270.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 270.00 | 0.00 | 270.00 | 0.00 | (270.00) | 0.00 |
| ***Total Expenditures | 0.00 | 270.00 | 0.00 | 270.00 | 0.00 | (270.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 1,526.10 | 0.00 | 1,526.10 | 0.00 | (1,526.10) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,281.50 | 0.00 | 2,281.50 | 0.00 | (2,281.50) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 19,326.67 | 0.00 | 19,326.67 | 0.00 | (19,326.67) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 19,326.67 | 0.00 | 19,326.67 | 0.00 | (19,326.67) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 19,326.67 | 0.00 | 19,326.67 | 0.00 | (19,326.67) | 0.00 |
| ***Total Expenditures | 0.00 | 19,326.67 | 0.00 | 19,326.67 | 0.00 | (19,326.67) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,326.67 | 0.00 | (19,326.67) | (19,326.67) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 19,326.67 | 0.00 | (19,326.67) | (19,326.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,326.67 | 0.00 | (19,326.67) | (19,326.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 107,400.12 | 0.00 | 107,400.12 | 0.00 | (107,400.12) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 18,563.50 | 0.00 | 18,563.50 | 0.00 | (18,563.50) | 0.00 |
| 615F10 | PAT | 0.00 | 14,280.83 | 0.00 | 14,280.83 | 0.00 | (14,280.83) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 60.90 | 0.00 | 60.90 | 0.00 | (60.90) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 494.02 | 0.00 | 494.02 | 0.00 | (494.02) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 14,342.22 | 0.00 | 14,342.22 | 0.00 | (14,342.22) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 1,877.40 | 0.00 | 1,877.40 | 0.00 | (1,877.40) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 455.90 | 0.00 | 455.90 | 0.00 | (455.90) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 7.35 | 0.00 | 7.35 | 0.00 | (7.35) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 157,482.24 | 0.00 | 157,482.24 | 0.00 | (157,482.24) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 157,482.24 | 0.00 | 157,482.24 | 0.00 | (157,482.24) | 0.00 |
| ***Total Expenditures | | 0.00 | 157,482.24 | 0.00 | 157,482.24 | 0.00 | (157,482.24) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 157,482.24 | 0.00 | (157,482.24) | (157,482.24) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 157,482.24 | 0.00 | (157,482.24) | (157,482.24) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 157,482.24 | 0.00 | (157,482.24) | (157,482.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 105.95 | 0.00 | 105.95 | 0.00 | (105.95) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 105.95 | 0.00 | 105.95 | 0.00 | (105.95) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 105.95 | 0.00 | 105.95 | 0.00 | (105.95) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 105.95 | 0.00 | 105.95 | 0.00 | (105.95) | 0.00 |
| ***Total Expenditures | 0.00 | 105.95 | 0.00 | 105.95 | 0.00 | (105.95) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 105.95 | 0.00 | (105.95) | (105.95) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 105.95 | 0.00 | (105.95) | (105.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 105.95 | 0.00 | (105.95) | (105.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIH - Herbarium

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 2,549.17 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,549.17 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,549.17 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | 0.00 |
| ***Total Expenditures | 0.00 | 2,549.17 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | (2,549.17) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | (2,549.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,549.17 | 0.00 | (2,549.17) | (2,549.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,953.86 | 0.00 | 2,953.86 | 0.00 | (2,953.86) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 906.12 | 0.00 | 906.12 | 0.00 | (906.12) | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 5,571.73 | 0.00 | 5,571.73 | 0.00 | (5,571.73) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 5,782.50 | 0.00 | 5,782.50 | 0.00 | (5,782.50) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 15,214.21 | 0.00 | 15,214.21 | 0.00 | (15,214.21) | 0.00 |
| 710000 | In-State Travel | 0.00 | 76.30 | 0.00 | 76.30 | 0.00 | (76.30) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 238.95 | 0.00 | 238.95 | 0.00 | (238.95) | 0.00 |
| Subtotal: Travel | | 0.00 | 315.25 | 0.00 | 315.25 | 0.00 | (315.25) | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 79.99 | 0.00 | 79.99 | 0.00 | (79.99) | 0.00 |
| 711200 | Research Supplies | 0.00 | 17,574.55 | 0.00 | 17,574.55 | 0.00 | (17,574.55) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 20.08 | 0.00 | 20.08 | 0.00 | (20.08) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | (336.00) | 0.00 | (336.00) | 0.00 | 336.00 | 0.00 |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 1,435.00 | 0.00 | 1,435.00 | 0.00 | (1,435.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 888.71 | 0.00 | 888.71 | 0.00 | (888.71) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 252.28 | 0.00 | 252.28 | 0.00 | (252.28) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 78.00 | 0.00 | 78.00 | 0.00 | (78.00) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 160.23 | 0.00 | 160.23 | 0.00 | (160.23) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 20,172.84 | 0.00 | 20,172.84 | 0.00 | (20,172.84) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 20,488.09 | 0.00 | 20,488.09 | 0.00 | (20,488.09) | 0.00 |
| 740000 | Cap Equipment | 0.00 | 23,150.72 | 0.00 | 23,150.72 | 0.00 | (23,150.72) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 23,150.72 | 0.00 | 23,150.72 | 0.00 | (23,150.72) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 58,853.02 | 0.00 | 58,853.02 | 0.00 | (58,853.02) | 0.00 |
| ***Total Expenditures | | 0.00 | 58,853.02 | 0.00 | 58,853.02 | 0.00 | (58,853.02) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 58,853.02 | 0.00 | (58,853.02) | (58,853.02) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 58,853.02 | 0.00 | (58,853.02) | (58,853.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 Org: **UBBIIH - PI Iago Hale**

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 58,853.02 | 0.00 | (58,853.02) | (58,853.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,323.08 | 0.00 | 3,323.08 | 0.00 | (3,323.08) | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 10,533.07 | 0.00 | 10,533.07 | 0.00 | (10,533.07) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 910.77 | 0.00 | 910.77 | 0.00 | (910.77) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 20,434.49 | 0.00 | 20,434.49 | 0.00 | (20,434.49) | 0.00 |
| 615F10 PAT | 0.00 | 7,570.94 | 0.00 | 7,570.94 | 0.00 | (7,570.94) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 4,808.96 | 0.00 | 4,808.96 | 0.00 | (4,808.96) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,004.00 | 0.00 | 2,004.00 | 0.00 | (2,004.00) | 0.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 49,785.31 | 0.00 | 49,785.31 | 0.00 | (49,785.31) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 830.06 | 0.00 | 830.06 | 0.00 | (830.06) | 0.00 |
| 710310 Workshop Registration Fees | 0.00 | 529.00 | 0.00 | 529.00 | 0.00 | (529.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,295.96 | 0.00 | 1,295.96 | 0.00 | (1,295.96) | 0.00 |
| Subtotal: Travel | 0.00 | 2,655.02 | 0.00 | 2,655.02 | 0.00 | (2,655.02) | 0.00 |
| 711200 Research Supplies | 0.00 | 12,606.06 | 0.00 | 12,606.06 | 0.00 | (12,606.06) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 740.00 | 0.00 | 740.00 | 0.00 | (740.00) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 49.20 | 0.00 | 49.20 | 0.00 | (49.20) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 65.00 | 0.00 | 65.00 | 0.00 | (65.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 130.00 | 0.00 | 130.00 | 0.00 | (130.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 620.36 | 0.00 | 620.36 | 0.00 | (620.36) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 72.83 | 0.00 | 72.83 | 0.00 | (72.83) | 0.00 |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 343.00 | 0.00 | 343.00 | 0.00 | (343.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | (110.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 14,816.45 | 0.00 | 14,816.45 | 0.00 | (14,816.45) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 17,471.47 | 0.00 | 17,471.47 | 0.00 | (17,471.47) | 0.00 |
| 740000 Cap Equipment | 0.00 | 3,596.63 | 0.00 | 3,596.63 | 0.00 | (3,596.63) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 3,596.63 | 0.00 | 3,596.63 | 0.00 | (3,596.63) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 70,853.41 | 0.00 | 70,853.41 | 0.00 | (70,853.41) | 0.00 |
| ***Total Expenditures | 0.00 | 70,853.41 | 0.00 | 70,853.41 | 0.00 | (70,853.41) | 0.00 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 70,853.41 | 0.00 | (70,853.41) | (70,853.41) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 70,853.41 | 0.00 | (70,853.41) | (70,853.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 70,853.41 | 0.00 | (70,853.41) | (70,853.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 39.99 | 0.00 | 39.99 | 0.00 | (39.99) | 0.00 |
| 711200 Research Supplies | 2,000.00 | 1,425.13 | 0.00 | 1,425.13 | 0.00 | 574.87 | 0.00 |
| Subtotal: Non-Travel Support | 2,000.00 | 1,465.12 | 0.00 | 1,465.12 | 0.00 | 534.88 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 1,465.12 | 0.00 | 1,465.12 | 0.00 | 534.88 | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 1,465.12 | 0.00 | 1,465.12 | 0.00 | 534.88 | 0.00 |
| ***Total Expenditures | 2,000.00 | 1,465.12 | 0.00 | 1,465.12 | 0.00 | 534.88 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,465.12 | 0.00 | (1,465.12) | (1,465.12) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,465.12 | 0.00 | (1,465.12) | (1,465.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,465.12 | 0.00 | (1,465.12) | (1,465.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 13,369.13 | 0.00 | 13,369.13 | 0.00 | (13,369.13) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 13,369.13 | 0.00 | 13,369.13 | 0.00 | (13,369.13) | 0.00 |
| 711200 | Research Supplies | 0.00 | 42.00 | 0.00 | 42.00 | 0.00 | (42.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 272.25 | 0.00 | 272.25 | 0.00 | (272.25) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 314.25 | 0.00 | 314.25 | 0.00 | (314.25) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 314.25 | 0.00 | 314.25 | 0.00 | (314.25) | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 13,683.38 | 0.00 | 13,683.38 | 0.00 | (13,683.38) | 0.00 |
| ***Total Expenditures | | 0.00 | 13,683.38 | 0.00 | 13,683.38 | 0.00 | (13,683.38) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,683.38 | 0.00 | (13,683.38) | (13,683.38) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 13,683.38 | 0.00 | (13,683.38) | (13,683.38) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 13,683.38 | 0.00 | (13,683.38) | (13,683.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,884.24 | 0.00 | 1,884.24 | 0.00 | (1,884.24) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 12,689.61 | 0.00 | 12,689.61 | 0.00 | (12,689.61) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 1,028.58 | 0.00 | 1,028.58 | 0.00 | (1,028.58) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,250.43 | 0.00 | 4,250.43 | 0.00 | (4,250.43) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,369.05 | 0.00 | 1,369.05 | 0.00 | (1,369.05) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 33,745.41 | 0.00 | 33,745.41 | 0.00 | (33,745.41) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 4,286.62 | 0.00 | 4,286.62 | 0.00 | (4,286.62) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 2,839.98 | 0.00 | 2,839.98 | 0.00 | (2,839.98) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,345.16 | 0.00 | 1,345.16 | 0.00 | (1,345.16) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 2,379.13 | 0.00 | 2,379.13 | 0.00 | (2,379.13) | 0.00 |
| Subtotal: Travel | | 0.00 | 10,850.89 | 0.00 | 10,850.89 | 0.00 | (10,850.89) | 0.00 |
| 711100 | Supplies-General | 0.00 | 1,963.28 | 0.00 | 1,963.28 | 0.00 | (1,963.28) | 0.00 |
| 711200 | Research Supplies | 0.00 | 41,787.45 | 0.00 | 41,787.45 | 0.00 | (41,787.45) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 271.88 | 0.00 | 271.88 | 0.00 | (271.88) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 216.34 | 0.00 | 216.34 | 0.00 | (216.34) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 227.34 | 0.00 | 227.34 | 0.00 | (227.34) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 629.30 | 0.00 | 629.30 | 0.00 | (629.30) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,231.44 | 0.00 | 1,231.44 | 0.00 | (1,231.44) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,880.00 | 0.00 | 3,880.00 | 0.00 | (3,880.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 297.00 | 0.00 | 297.00 | 0.00 | (297.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 366.77 | 0.00 | 366.77 | 0.00 | (366.77) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 32.97 | 0.00 | 32.97 | 0.00 | (32.97) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 138.00 | 0.00 | 138.00 | 0.00 | (138.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 51,071.77 | 0.00 | 51,071.77 | 0.00 | (51,071.77) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 61,922.66 | 0.00 | 61,922.66 | 0.00 | (61,922.66) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 95,668.07 | 0.00 | 95,668.07 | 0.00 | (95,668.07) | 0.00 |
| ***Total Expenditures | | 0.00 | 95,668.07 | 0.00 | 95,668.07 | 0.00 | (95,668.07) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 95,668.07 | 0.00 | (95,668.07) | (95,668.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 95,668.07 | 0.00 | (95,668.07) | (95,668.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 95,668.07 | 0.00 | (95,668.07) | (95,668.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,158.71 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,158.71 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,158.71 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | 0.00 |
| ***Total Expenditures | 0.00 | 2,158.71 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | (2,158.71) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | (2,158.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,158.71 | 0.00 | (2,158.71) | (2,158.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 20,000.00 | (65.90) | 0.00 | (65.90) | 0.00 | 20,065.90 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 4,573.52 | 0.00 | 4,573.52 | 0.00 | (4,573.52) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 65.90 | 0.00 | 65.90 | 0.00 | (65.90) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 862.20 | 0.00 | 862.20 | 0.00 | (862.20) | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 10,435.72 | 0.00 | 10,435.72 | 0.00 | 9,564.28 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 10,435.72 | 0.00 | 10,435.72 | 0.00 | 9,564.28 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 10,435.72 | 0.00 | 10,435.72 | 0.00 | 9,564.28 | 0.00 |
| ***Total Expenditures | 20,000.00 | 10,435.72 | 0.00 | 10,435.72 | 0.00 | 9,564.28 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,435.72 | 0.00 | (10,435.72) | (10,435.72) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,435.72 | 0.00 | (10,435.72) | (10,435.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,435.72 | 0.00 | (10,435.72) | (10,435.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,017.59 | 0.00 | 6,017.59 | 0.00 | (6,017.59) | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 126,292.34 | 0.00 | 126,292.34 | 0.00 | (126,292.34) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 246.31 | 0.00 | 246.31 | 0.00 | (246.31) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,429.92 | 0.00 | 1,429.92 | 0.00 | (1,429.92) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 28,145.49 | 0.00 | 28,145.49 | 0.00 | (28,145.49) | 0.00 |
| 615F10 | PAT | 0.00 | 46,985.92 | 0.00 | 46,985.92 | 0.00 | (46,985.92) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 61.06 | 0.00 | 61.06 | 0.00 | (61.06) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 1,101.71 | 0.00 | 1,101.71 | 0.00 | (1,101.71) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 29,331.99 | 0.00 | 29,331.99 | 0.00 | (29,331.99) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 22.45 | 0.00 | 22.45 | 0.00 | (22.45) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 239,634.78 | 0.00 | 239,634.78 | 0.00 | (239,634.78) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 239,634.78 | 0.00 | 239,634.78 | 0.00 | (239,634.78) | 0.00 |
| ***Total Expenditures | | 0.00 | 239,634.78 | 0.00 | 239,634.78 | 0.00 | (239,634.78) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 239,634.78 | 0.00 | (239,634.78) | (239,634.78) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 239,634.78 | 0.00 | (239,634.78) | (239,634.78) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 239,634.78 | 0.00 | (239,634.78) | (239,634.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 200.56 | 0.00 | 200.56 | 0.00 | (200.56) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 200.56 | 0.00 | 200.56 | 0.00 | (200.56) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 200.56 | 0.00 | 200.56 | 0.00 | (200.56) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 200.56 | 0.00 | 200.56 | 0.00 | (200.56) | 0.00 |
| ***Total Expenditures | 0.00 | 200.56 | 0.00 | 200.56 | 0.00 | (200.56) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 200.56 | 0.00 | (200.56) | (200.56) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 200.56 | 0.00 | (200.56) | (200.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 200.56 | 0.00 | (200.56) | (200.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
 Org: **UBBIHB - Herbarium**

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 2,040.01 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 2,040.01 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 2,040.01 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | 0.00 |
| ***Total Expenditures | | 0.00 | 2,040.01 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | (2,040.01) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | (2,040.01) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 2,040.01 | 0.00 | (2,040.01) | (2,040.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,877.84 | 0.00 | 11,877.84 | 0.00 | (11,877.84) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,820.00 | 0.00 | 2,820.00 | 0.00 | (2,820.00) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 5,013.93 | 0.00 | 5,013.93 | 0.00 | (5,013.93) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 2,652.96 | 0.00 | 2,652.96 | 0.00 | (2,652.96) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 22,364.73 | 0.00 | 22,364.73 | 0.00 | (22,364.73) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 102.19 | 0.00 | 102.19 | 0.00 | (102.19) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 147.19 | 0.00 | 147.19 | 0.00 | (147.19) | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,964.08 | 0.00 | 1,964.08 | 0.00 | (1,964.08) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 2,076.56 | 0.00 | 2,076.56 | 0.00 | (2,076.56) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 165.05 | 0.00 | 165.05 | 0.00 | (165.05) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 4,205.69 | 0.00 | 4,205.69 | 0.00 | (4,205.69) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 4,352.88 | 0.00 | 4,352.88 | 0.00 | (4,352.88) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 26,717.61 | 0.00 | 26,717.61 | 0.00 | (26,717.61) | 0.00 |
| ***Total Expenditures | | 0.00 | 26,717.61 | 0.00 | 26,717.61 | 0.00 | (26,717.61) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 26,717.61 | 0.00 | (26,717.61) | (26,717.61) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 26,717.61 | 0.00 | (26,717.61) | (26,717.61) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 26,717.61 | 0.00 | (26,717.61) | (26,717.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,633.55 | 0.00 | 6,633.55 | 0.00 | (6,633.55) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 2,064.41 | 0.00 | 2,064.41 | 0.00 | (2,064.41) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 5,759.00 | 0.00 | 5,759.00 | 0.00 | (5,759.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 14,456.96 | 0.00 | 14,456.96 | 0.00 | (14,456.96) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 984.33 | 0.00 | 984.33 | 0.00 | (984.33) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 510.00 | 0.00 | 510.00 | 0.00 | (510.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 782.03 | 0.00 | 782.03 | 0.00 | (782.03) | 0.00 |
| Subtotal: Travel | | 0.00 | 2,276.36 | 0.00 | 2,276.36 | 0.00 | (2,276.36) | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 1,271.50 | 0.00 | 1,271.50 | 0.00 | (1,271.50) | 0.00 |
| 711200 | Research Supplies | 0.00 | 8,752.29 | 0.00 | 8,752.29 | 0.00 | (8,752.29) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 173.86 | 0.00 | 173.86 | 0.00 | (173.86) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 7.71 | 0.00 | 7.71 | 0.00 | (7.71) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 196.76 | 0.00 | 196.76 | 0.00 | (196.76) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 149.60 | 0.00 | 149.60 | 0.00 | (149.60) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 48.31 | 0.00 | 48.31 | 0.00 | (48.31) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 333.00 | 0.00 | 333.00 | 0.00 | (333.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 380.00 | 0.00 | 380.00 | 0.00 | (380.00) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 11,313.03 | 0.00 | 11,313.03 | 0.00 | (11,313.03) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 13,589.39 | 0.00 | 13,589.39 | 0.00 | (13,589.39) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 28,046.35 | 0.00 | 28,046.35 | 0.00 | (28,046.35) | 0.00 |
| ***Total Expenditures | | 0.00 | 28,046.35 | 0.00 | 28,046.35 | 0.00 | (28,046.35) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,046.35 | 0.00 | (28,046.35) | (28,046.35) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 28,046.35 | 0.00 | (28,046.35) | (28,046.35) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 28,046.35 | 0.00 | (28,046.35) | (28,046.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,506.41 | 0.00 | 3,506.41 | 0.00 | (3,506.41) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,464.29 | 0.00 | 2,464.29 | 0.00 | (2,464.29) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 5,970.70 | 0.00 | 5,970.70 | 0.00 | (5,970.70) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 185.15 | 0.00 | 185.15 | 0.00 | (185.15) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 185.15 | 0.00 | 185.15 | 0.00 | (185.15) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 185.15 | 0.00 | 185.15 | 0.00 | (185.15) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 6,155.85 | 0.00 | 6,155.85 | 0.00 | (6,155.85) | 0.00 |
| ***Total Expenditures | | 0.00 | 6,155.85 | 0.00 | 6,155.85 | 0.00 | (6,155.85) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,155.85 | 0.00 | (6,155.85) | (6,155.85) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 6,155.85 | 0.00 | (6,155.85) | (6,155.85) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 6,155.85 | 0.00 | (6,155.85) | (6,155.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,123.12 | 0.00 | 7,123.12 | 0.00 | (7,123.12) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,750.03 | 0.00 | 5,750.03 | 0.00 | (5,750.03) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 4,148.57 | 0.00 | 4,148.57 | 0.00 | (4,148.57) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 17,021.72 | 0.00 | 17,021.72 | 0.00 | (17,021.72) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,063.42 | 0.00 | 2,063.42 | 0.00 | (2,063.42) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 485.00 | 0.00 | 485.00 | 0.00 | (485.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 2,999.27 | 0.00 | 2,999.27 | 0.00 | (2,999.27) | 0.00 |
| Subtotal: Travel | | 0.00 | 5,547.69 | 0.00 | 5,547.69 | 0.00 | (5,547.69) | 0.00 |
| 711100 | Supplies-General | 0.00 | (2.60) | 0.00 | (2.60) | 0.00 | 2.60 | 0.00 |
| 711200 | Research Supplies | 0.00 | 24,326.75 | 0.00 | 24,326.75 | 0.00 | (24,326.75) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 21.75 | 0.00 | 21.75 | 0.00 | (21.75) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 281.88 | 0.00 | 281.88 | 0.00 | (281.88) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 516.80 | 0.00 | 516.80 | 0.00 | (516.80) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 108.96 | 0.00 | 108.96 | 0.00 | (108.96) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 4,069.25 | 0.00 | 4,069.25 | 0.00 | (4,069.25) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 246.75 | 0.00 | 246.75 | 0.00 | (246.75) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 256.35 | 0.00 | 256.35 | 0.00 | (256.35) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 29,875.89 | 0.00 | 29,875.89 | 0.00 | (29,875.89) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 35,423.58 | 0.00 | 35,423.58 | 0.00 | (35,423.58) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 52,445.30 | 0.00 | 52,445.30 | 0.00 | (52,445.30) | 0.00 |
| ***Total Expenditures | | 0.00 | 52,445.30 | 0.00 | 52,445.30 | 0.00 | (52,445.30) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 52,445.30 | 0.00 | (52,445.30) | (52,445.30) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 52,445.30 | 0.00 | (52,445.30) | (52,445.30) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 52,445.30 | 0.00 | (52,445.30) | (52,445.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711190 | Publications cost | 0.00 | 0.00 | 336.00 | 2,194.56 | 0.00 | (2,194.56) | (2,194.56) |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | (10.31) | 63.92 | 0.00 | 19,936.08 | 19,936.08 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 3,440.26 | 0.00 | (3,440.26) | (3,440.26) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 39.47 | 522.08 | 0.00 | (522.08) | (522.08) |
| Subtotal: Non-Travel Support | | 20,000.00 | 20,000.00 | 365.16 | 6,675.82 | 0.00 | 13,324.18 | 13,324.18 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 20,000.00 | 365.16 | 6,675.82 | 0.00 | 13,324.18 | 13,324.18 |
| **Total Direct Cost Expenditures | | 20,000.00 | 20,000.00 | 365.16 | 6,675.82 | 0.00 | 13,324.18 | 13,324.18 |
| ***Total Expenditures | | 20,000.00 | 20,000.00 | 365.16 | 6,675.82 | 0.00 | 13,324.18 | 13,324.18 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 365.16 | 6,675.82 | 0.00 | (6,675.82) | (6,675.82) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 365.16 | 6,675.82 | 0.00 | (6,675.82) | (6,675.82) |
| ***Total Revenue | | 0.00 | 0.00 | 365.16 | 6,675.82 | 0.00 | (6,675.82) | (6,675.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 31,778.12 | 0.00 | (31,778.12) | (31,778.12) |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 2,913.29 | 21,599.72 | 0.00 | (21,599.72) | (21,599.72) |
| 615F10 | PAT | 0.00 | 0.00 | 4,219.40 | 21,346.95 | 0.00 | (21,346.95) | (21,346.95) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 12.03 | 0.00 | (12.03) | (12.03) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 53.69 | 429.59 | 0.00 | (429.59) | (429.59) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,263.89 | 10,148.40 | 0.00 | (10,148.40) | (10,148.40) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 49.28 | 0.00 | (49.28) | (49.28) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 8,450.27 | 85,364.09 | 0.00 | (85,364.09) | (85,364.09) |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 8,450.27 | 85,364.09 | 0.00 | (85,364.09) | (85,364.09) |
| ***Total Expenditures | | 0.00 | 0.00 | 8,450.27 | 85,364.09 | 0.00 | (85,364.09) | (85,364.09) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 8,450.27 | 85,364.09 | 0.00 | (85,364.09) | (85,364.09) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 8,450.27 | 85,364.09 | 0.00 | (85,364.09) | (85,364.09) |
| ***Total Revenue | | 0.00 | 0.00 | 8,450.27 | 85,364.09 | 0.00 | (85,364.09) | (85,364.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 175.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 175.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 175.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 175.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| ***Total Expenditures | 0.00 | 0.00 | 175.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 175.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 175.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| ***Total Revenue | 0.00 | 0.00 | 175.00 | 175.00 | 0.00 | (175.00) | (175.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 356.47 | 0.00 | (356.47) | (356.47) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 356.47 | 0.00 | (356.47) | (356.47) |
| 711200 Research Supplies | 0.00 | 0.00 | 43.50 | 890.91 | 0.00 | (890.91) | (890.91) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 40.00 | 548.36 | 0.00 | (548.36) | (548.36) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 17.50 | 0.00 | (17.50) | (17.50) |
| 71C615 Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 83.50 | 1,456.77 | 0.00 | (1,456.77) | (1,456.77) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 83.50 | 1,813.24 | 0.00 | (1,813.24) | (1,813.24) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 83.50 | 1,813.24 | 0.00 | (1,813.24) | (1,813.24) |
| ***Total Expenditures | 0.00 | 0.00 | 83.50 | 1,813.24 | 0.00 | (1,813.24) | (1,813.24) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 83.50 | 1,813.24 | 0.00 | (1,813.24) | (1,813.24) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 83.50 | 1,813.24 | 0.00 | (1,813.24) | (1,813.24) |
| ***Total Revenue | 0.00 | 0.00 | 83.50 | 1,813.24 | 0.00 | (1,813.24) | (1,813.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,485.70 | 4,771.40 | 0.00 | (4,771.40) | (4,771.40) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,785.72 | 3,321.44 | 0.00 | (3,321.44) | (3,321.44) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 480.00 | 1,320.00 | 0.00 | (1,320.00) | (1,320.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 7,751.42 | 9,412.84 | 0.00 | (9,412.84) | (9,412.84) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,834.94 | 0.00 | (1,834.94) | (1,834.94) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 60.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 706.00 | 0.00 | (706.00) | (706.00) |
| Subtotal: Travel | 0.00 | 0.00 | 60.00 | 3,100.94 | 0.00 | (3,100.94) | (3,100.94) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 203.77 | 0.00 | (203.77) | (203.77) |
| 711200 Research Supplies | 0.00 | 0.00 | 1,128.98 | 2,792.43 | 0.00 | (2,792.43) | (2,792.43) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,008.43 | 0.00 | (2,008.43) | (2,008.43) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 13.60 | 108.80 | 0.00 | (108.80) | (108.80) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 612.00 | 0.00 | (612.00) | (612.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 1,142.58 | 5,853.43 | 0.00 | (5,853.43) | (5,853.43) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 1,202.58 | 8,954.37 | 0.00 | (8,954.37) | (8,954.37) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 8,954.00 | 18,367.21 | 0.00 | (18,367.21) | (18,367.21) |
| ***Total Expenditures | 0.00 | 0.00 | 8,954.00 | 18,367.21 | 0.00 | (18,367.21) | (18,367.21) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 8,954.00 | 18,367.21 | 0.00 | (18,367.21) | (18,367.21) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 8,954.00 | 18,367.21 | 0.00 | (18,367.21) | (18,367.21) |
| ***Total Revenue | 0.00 | 0.00 | 8,954.00 | 18,367.21 | 0.00 | (18,367.21) | (18,367.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,321.01 | 2,459.90 | 0.00 | (2,459.90) | (2,459.90) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 24.50 | 220.50 | 0.00 | (220.50) | (220.50) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 1,345.51 | 2,680.40 | 0.00 | (2,680.40) | (2,680.40) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 1,345.51 | 2,680.40 | 0.00 | (2,680.40) | (2,680.40) |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 3,025.00 | 0.00 | (3,025.00) | (3,025.00) |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 0.00 | 0.00 | 3,025.00 | 0.00 | (3,025.00) | (3,025.00) |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 1,345.51 | 5,705.40 | 0.00 | (5,705.40) | (5,705.40) |
| ***Total Expenditures | | 0.00 | 0.00 | 1,345.51 | 5,705.40 | 0.00 | (5,705.40) | (5,705.40) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,345.51 | 5,705.40 | 0.00 | (5,705.40) | (5,705.40) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 1,345.51 | 5,705.40 | 0.00 | (5,705.40) | (5,705.40) |
| ***Total Revenue | | 0.00 | 0.00 | 1,345.51 | 5,705.40 | 0.00 | (5,705.40) | (5,705.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 351.60 | 0.00 | 351.60 | 0.00 | (351.60) | 0.00 |
| Subtotal: Travel | 0.00 | 351.60 | 0.00 | 351.60 | 0.00 | (351.60) | 0.00 |
| 711125 Veterinary Supplies | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 436.60 | 0.00 | 436.60 | 0.00 | (436.60) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 436.60 | 0.00 | 436.60 | 0.00 | (436.60) | 0.00 |
| ***Total Expenditures | 0.00 | 436.60 | 0.00 | 436.60 | 0.00 | (436.60) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 436.60 | 0.00 | (436.60) | (436.60) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 436.60 | 0.00 | (436.60) | (436.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 436.60 | 0.00 | (436.60) | (436.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 4,849.15 | 0.00 | 4,849.15 | 0.00 | (4,849.15) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,091.67 | 0.00 | 1,091.67 | 0.00 | (1,091.67) | 0.00 |
| Subtotal: Travel | 0.00 | 5,940.82 | 0.00 | 5,940.82 | 0.00 | (5,940.82) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 1,807.71 | 0.00 | 1,807.71 | 0.00 | (1,807.71) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 69.56 | 0.00 | 69.56 | 0.00 | (69.56) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 8.65 | 0.00 | 8.65 | 0.00 | (8.65) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 68.15 | 0.00 | 68.15 | 0.00 | (68.15) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 17,473.14 | 0.00 | 17,473.14 | 0.00 | 2,526.86 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 23,413.96 | 0.00 | 23,413.96 | 0.00 | (3,413.96) | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 23,413.96 | 0.00 | 23,413.96 | 0.00 | (3,413.96) | 0.00 |
| ***Total Expenditures | 20,000.00 | 23,413.96 | 0.00 | 23,413.96 | 0.00 | (3,413.96) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,413.96 | 0.00 | (23,413.96) | (23,413.96) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 23,413.96 | 0.00 | (23,413.96) | (23,413.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,413.96 | 0.00 | (23,413.96) | (23,413.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 96,869.92 | 0.00 | 96,869.92 | 0.00 | (96,869.92) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 759.00 | 0.00 | 759.00 | 0.00 | (759.00) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 25,861.72 | 0.00 | 25,861.72 | 0.00 | (25,861.72) | 0.00 |
| 615F10 | PAT | 0.00 | 18,420.21 | 0.00 | 18,420.21 | 0.00 | (18,420.21) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 72.18 | 0.00 | 72.18 | 0.00 | (72.18) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 642.52 | 0.00 | 642.52 | 0.00 | (642.52) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 18,393.96 | 0.00 | 18,393.96 | 0.00 | (18,393.96) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 1,877.40 | 0.00 | 1,877.40 | 0.00 | (1,877.40) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 455.80 | 0.00 | 455.80 | 0.00 | (455.80) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 7.35 | 0.00 | 7.35 | 0.00 | (7.35) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 163,360.06 | 0.00 | 163,360.06 | 0.00 | (163,360.06) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 163,360.06 | 0.00 | 163,360.06 | 0.00 | (163,360.06) | 0.00 |
| ***Total Expenditures | | 0.00 | 163,360.06 | 0.00 | 163,360.06 | 0.00 | (163,360.06) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 163,360.06 | 0.00 | (163,360.06) | (163,360.06) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 163,360.06 | 0.00 | (163,360.06) | (163,360.06) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 163,360.06 | 0.00 | (163,360.06) | (163,360.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 40.35 | 0.00 | 40.35 | 0.00 | (40.35) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 4,501.47 | 0.00 | 4,501.47 | 0.00 | (4,501.47) | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 418.56 | 0.00 | 418.56 | 0.00 | (418.56) | 0.00 |
| | Subtotal: Travel | 0.00 | 4,960.38 | 0.00 | 4,960.38 | 0.00 | (4,960.38) | 0.00 |
| 711200 | Research Supplies | 0.00 | 4.31 | 0.00 | 4.31 | 0.00 | (4.31) | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,286.04 | 0.00 | 1,286.04 | 0.00 | (1,286.04) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 738.60 | 0.00 | 738.60 | 0.00 | (738.60) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| | Subtotal: Non-Travel Support | 0.00 | 6,053.95 | 0.00 | 6,053.95 | 0.00 | (6,053.95) | 0.00 |
| | *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 11,014.33 | 0.00 | 11,014.33 | 0.00 | (11,014.33) | 0.00 |
| | **Total Direct Cost Expenditures | 0.00 | 11,014.33 | 0.00 | 11,014.33 | 0.00 | (11,014.33) | 0.00 |
| | ***Total Expenditures | 0.00 | 11,014.33 | 0.00 | 11,014.33 | 0.00 | (11,014.33) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,014.33 | 0.00 | (11,014.33) | (11,014.33) |
| | *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,014.33 | 0.00 | (11,014.33) | (11,014.33) |
| | ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,014.33 | 0.00 | (11,014.33) | (11,014.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,953.86 | 0.00 | 2,953.86 | 0.00 | (2,953.86) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,831.00 | 0.00 | 6,831.00 | 0.00 | (6,831.00) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 7,144.00 | 0.00 | 7,144.00 | 0.00 | (7,144.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,903.63 | 0.00 | 1,903.63 | 0.00 | (1,903.63) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 18,832.49 | 0.00 | 18,832.49 | 0.00 | (18,832.49) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 3,890.33 | 0.00 | 3,890.33 | 0.00 | (3,890.33) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 3,322.81 | 0.00 | 3,322.81 | 0.00 | (3,322.81) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,106.05 | 0.00 | 1,106.05 | 0.00 | (1,106.05) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 3,270.62 | 0.00 | 3,270.62 | 0.00 | (3,270.62) | 0.00 |
| Subtotal: Travel | | 0.00 | 11,589.81 | 0.00 | 11,589.81 | 0.00 | (11,589.81) | 0.00 |
| 711200 | Research Supplies | 0.00 | 9,378.73 | 0.00 | 9,378.73 | 0.00 | (9,378.73) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 156.00 | 0.00 | 156.00 | 0.00 | (156.00) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 104.91 | 0.00 | 104.91 | 0.00 | (104.91) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 135.03 | 0.00 | 135.03 | 0.00 | (135.03) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 24.75 | 0.00 | 24.75 | 0.00 | (24.75) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 75.68 | 0.00 | 75.68 | 0.00 | (75.68) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 301.00 | 0.00 | 301.00 | 0.00 | (301.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 234.20 | 0.00 | 234.20 | 0.00 | (234.20) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 11,000.30 | 0.00 | 11,000.30 | 0.00 | (11,000.30) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 22,590.11 | 0.00 | 22,590.11 | 0.00 | (22,590.11) | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 41,422.60 | 0.00 | 41,422.60 | 0.00 | (41,422.60) | 0.00 |
| ***Total Expenditures | | 0.00 | 41,422.60 | 0.00 | 41,422.60 | 0.00 | (41,422.60) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 41,422.60 | 0.00 | (41,422.60) | (41,422.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 41,422.60 | 0.00 | (41,422.60) | (41,422.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 41,422.60 | 0.00 | (41,422.60) | (41,422.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 374.90 | 0.00 | 374.90 | 0.00 | (374.90) | 0.00 |
| Subtotal: Travel | 0.00 | 374.90 | 0.00 | 374.90 | 0.00 | (374.90) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 374.90 | 0.00 | 374.90 | 0.00 | (374.90) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 374.90 | 0.00 | 374.90 | 0.00 | (374.90) | 0.00 |
| ***Total Expenditures | 0.00 | 374.90 | 0.00 | 374.90 | 0.00 | (374.90) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 374.90 | 0.00 | (374.90) | (374.90) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 374.90 | 0.00 | (374.90) | (374.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 374.90 | 0.00 | (374.90) | (374.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 11.10 | 0.00 | 11.10 | 0.00 | (11.10) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 6,219.72 | 0.00 | 6,219.72 | 0.00 | (6,219.72) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,185.00 | 0.00 | 1,185.00 | 0.00 | (1,185.00) | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 7,415.82 | 0.00 | 7,415.82 | 0.00 | (7,415.82) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 2,244.75 | 0.00 | 2,244.75 | 0.00 | (2,244.75) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 51.00 | 0.00 | 51.00 | 0.00 | (51.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 22,814.82 | 0.00 | 22,814.82 | 0.00 | (2,814.82) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 30,230.64 | 0.00 | 30,230.64 | 0.00 | (10,230.64) | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 30,230.64 | 0.00 | 30,230.64 | 0.00 | (10,230.64) | 0.00 |
| ***Total Expenditures | 20,000.00 | 30,230.64 | 0.00 | 30,230.64 | 0.00 | (10,230.64) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,230.64 | 0.00 | (30,230.64) | (30,230.64) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 30,230.64 | 0.00 | (30,230.64) | (30,230.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,230.64 | 0.00 | (30,230.64) | (30,230.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 69,769.70 | 0.00 | 69,769.70 | 0.00 | (69,769.70) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 195.35 | 0.00 | 195.35 | 0.00 | (195.35) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 28,145.49 | 0.00 | 28,145.49 | 0.00 | (28,145.49) | 0.00 |
| 615F10 | PAT | 0.00 | 21,745.65 | 0.00 | 21,745.65 | 0.00 | (21,745.65) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 61.07 | 0.00 | 61.07 | 0.00 | (61.07) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 808.08 | 0.00 | 808.08 | 0.00 | (808.08) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 18,987.71 | 0.00 | 18,987.71 | 0.00 | (18,987.71) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 22.46 | 0.00 | 22.46 | 0.00 | (22.46) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 139,735.51 | 0.00 | 139,735.51 | 0.00 | (139,735.51) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 139,735.51 | 0.00 | 139,735.51 | 0.00 | (139,735.51) | 0.00 |
| ***Total Expenditures | | 0.00 | 139,735.51 | 0.00 | 139,735.51 | 0.00 | (139,735.51) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 139,735.51 | 0.00 | (139,735.51) | (139,735.51) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 139,735.51 | 0.00 | (139,735.51) | (139,735.51) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 139,735.51 | 0.00 | (139,735.51) | (139,735.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBNRRS - PI Richard Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,806.32 | 0.00 | 1,806.32 | 0.00 | (1,806.32) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 5,352.72 | 0.00 | 5,352.72 | 0.00 | (5,352.72) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 82.09 | 0.00 | 82.09 | 0.00 | (82.09) | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 430.35 | 0.00 | 430.35 | 0.00 | (430.35) | 0.00 |
| 61SNSH Student Labor | 0.00 | 13,769.87 | 0.00 | 13,769.87 | 0.00 | (13,769.87) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 21,441.35 | 0.00 | 21,441.35 | 0.00 | (21,441.35) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,194.20 | 0.00 | 2,194.20 | 0.00 | (2,194.20) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,032.00 | 0.00 | 1,032.00 | 0.00 | (1,032.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 5,353.98 | 0.00 | 5,353.98 | 0.00 | (5,353.98) | 0.00 |
| Subtotal: Travel | 0.00 | 8,580.18 | 0.00 | 8,580.18 | 0.00 | (8,580.18) | 0.00 |
| 711200 Research Supplies | 0.00 | 3,880.58 | 0.00 | 3,880.58 | 0.00 | (3,880.58) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 8.85 | 0.00 | 8.85 | 0.00 | (8.85) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 201.83 | 0.00 | 201.83 | 0.00 | (201.83) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 381.55 | 0.00 | 381.55 | 0.00 | (381.55) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 298.00 | 0.00 | 298.00 | 0.00 | (298.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 246.75 | 0.00 | 246.75 | 0.00 | (246.75) | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 31.22 | 0.00 | 31.22 | 0.00 | (31.22) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 268.00 | 0.00 | 268.00 | 0.00 | (268.00) | 0.00 |
| 71C615 Insurance-Vehicle | 0.00 | 165.05 | 0.00 | 165.05 | 0.00 | (165.05) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 5,481.83 | 0.00 | 5,481.83 | 0.00 | (5,481.83) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 14,062.01 | 0.00 | 14,062.01 | 0.00 | (14,062.01) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 35,503.36 | 0.00 | 35,503.36 | 0.00 | (35,503.36) | 0.00 |
| ***Total Expenditures | 0.00 | 35,503.36 | 0.00 | 35,503.36 | 0.00 | (35,503.36) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 35,503.36 | 0.00 | (35,503.36) | (35,503.36) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 35,503.36 | 0.00 | (35,503.36) | (35,503.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,503.36 | 0.00 | (35,503.36) | (35,503.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| ***Total Expenditures | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,408.44 | 0.00 | (1,408.44) | (1,408.44) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 325.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Travel | 0.00 | 0.00 | 325.00 | 1,908.44 | 0.00 | (1,908.44) | (1,908.44) |
| 711200 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 1,350.00 | 2,132.50 | 0.00 | (2,132.50) | (2,132.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| Subtotal: Non-Travel Support | 20,000.00 | 20,000.00 | 1,350.00 | 2,587.50 | 0.00 | 17,412.50 | 17,412.50 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 1,675.00 | 4,495.94 | 0.00 | 15,504.06 | 15,504.06 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 1,675.00 | 4,495.94 | 0.00 | 15,504.06 | 15,504.06 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 1,675.00 | 4,495.94 | 0.00 | 15,504.06 | 15,504.06 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,675.00 | 4,495.94 | 0.00 | (4,495.94) | (4,495.94) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,675.00 | 4,495.94 | 0.00 | (4,495.94) | (4,495.94) |
| ***Total Revenue | 0.00 | 0.00 | 1,675.00 | 4,495.94 | 0.00 | (4,495.94) | (4,495.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,355.64 | 0.00 | (6,355.64) | (6,355.64) |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 2,913.30 | 21,599.73 | 0.00 | (21,599.73) | (21,599.73) |
| 615F10 | PAT | 0.00 | 0.00 | 4,218.81 | 21,345.50 | 0.00 | (21,345.50) | (21,345.50) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 12.04 | 0.00 | (12.04) | (12.04) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 53.65 | 429.50 | 0.00 | (429.50) | (429.50) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,263.92 | 10,148.28 | 0.00 | (10,148.28) | (10,148.28) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 49.27 | 0.00 | (49.27) | (49.27) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 8,449.68 | 59,939.96 | 0.00 | (59,939.96) | (59,939.96) |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 8,449.68 | 59,939.96 | 0.00 | (59,939.96) | (59,939.96) |
| ***Total Expenditures | | 0.00 | 0.00 | 8,449.68 | 59,939.96 | 0.00 | (59,939.96) | (59,939.96) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 8,449.68 | 59,939.96 | 0.00 | (59,939.96) | (59,939.96) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 8,449.68 | 59,939.96 | 0.00 | (59,939.96) | (59,939.96) |
| ***Total Revenue | | 0.00 | 0.00 | 8,449.68 | 59,939.96 | 0.00 | (59,939.96) | (59,939.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 44.30 | 0.00 | (44.30) | (44.30) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 44.30 | 0.00 | (44.30) | (44.30) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 44.30 | 0.00 | (44.30) | (44.30) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 44.30 | 0.00 | (44.30) | (44.30) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 44.30 | 0.00 | (44.30) | (44.30) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 44.30 | 0.00 | (44.30) | (44.30) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 44.30 | 0.00 | (44.30) | (44.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44.30 | 0.00 | (44.30) | (44.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,135.85 | 2,546.59 | 0.00 | (2,546.59) | (2,546.59) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,100.10 | 0.00 | (4,100.10) | (4,100.10) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 2,135.85 | 6,646.69 | 0.00 | (6,646.69) | (6,646.69) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 80.39 | 0.00 | (80.39) | (80.39) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 165.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 642.10 | 642.10 | 0.00 | (642.10) | (642.10) |
| Subtotal: Travel | 0.00 | 0.00 | 807.10 | 887.49 | 0.00 | (887.49) | (887.49) |
| 711200 Research Supplies | 0.00 | 0.00 | 265.74 | 558.22 | 0.00 | (558.22) | (558.22) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 230.86 | 0.00 | (230.86) | (230.86) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 83.45 | 282.82 | 0.00 | (282.82) | (282.82) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 30.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 116.30 | 912.07 | 0.00 | (912.07) | (912.07) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 28.00 | 148.00 | 0.00 | (148.00) | (148.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 277.40 | 0.00 | (277.40) | (277.40) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 523.49 | 3,064.37 | 0.00 | (3,064.37) | (3,064.37) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 1,330.59 | 3,951.86 | 0.00 | (3,951.86) | (3,951.86) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 3,466.44 | 10,598.55 | 0.00 | (10,598.55) | (10,598.55) |
| ***Total Expenditures | 0.00 | 0.00 | 3,466.44 | 10,598.55 | 0.00 | (10,598.55) | (10,598.55) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,466.44 | 10,598.55 | 0.00 | (10,598.55) | (10,598.55) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 3,466.44 | 10,598.55 | 0.00 | (10,598.55) | (10,598.55) |
| ***Total Revenue | 0.00 | 0.00 | 3,466.44 | 10,598.55 | 0.00 | (10,598.55) | (10,598.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H182 - As H182 Atheroscleros
 Fund: 11H203 - As H182 Atheroscleros

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Smith, Samuel C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASSS - PI Samuel Smith

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,282.87 | 0.00 | 4,282.87 | 0.00 | (4,282.87) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,546.23 | 0.00 | 1,546.23 | 0.00 | (1,546.23) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 630.00 | 0.00 | 630.00 | 0.00 | (630.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 6,459.10 | 0.00 | 6,459.10 | 0.00 | (6,459.10) | 0.00 |
| 71 | Support | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 4,889.57 | 0.00 | 4,889.57 | 0.00 | (4,889.57) | 0.00 |
| 711200 | Research Supplies | 0.00 | 272.59 | 0.00 | 272.59 | 0.00 | (272.59) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 232.13 | 0.00 | 232.13 | 0.00 | (232.13) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 118.00 | 0.00 | 118.00 | 0.00 | (118.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 75.72 | 0.00 | 75.72 | 0.00 | (75.72) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 7,500.00 | 5,588.01 | 0.00 | 5,588.01 | 0.00 | 1,911.99 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,500.00 | 5,588.01 | 0.00 | 5,588.01 | 0.00 | 1,911.99 | 0.00 |
| **Total Direct Cost Expenditures | | 7,500.00 | 12,047.11 | 0.00 | 12,047.11 | 0.00 | (4,547.11) | 0.00 |
| ***Total Expenditures | | 7,500.00 | 12,047.11 | 0.00 | 12,047.11 | 0.00 | (4,547.11) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 7,500.00 | 12,047.11 | 0.00 | 12,047.11 | 0.00 | (4,547.11) | 0.00 |
| *Total: 52 - Appropriations | | 7,500.00 | 12,047.11 | 0.00 | 12,047.11 | 0.00 | (4,547.11) | 0.00 |
| ***Total Revenue | | 7,500.00 | 12,047.11 | 0.00 | 12,047.11 | 0.00 | (4,547.11) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H182 - As H182 Atheroscleros
 Fund: 11H303 - Atherogenesis 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Smith, Samuel C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASSS - PI Samuel Smith

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 17,155.01 | 16,917.64 | 0.00 | 16,917.64 | 0.00 | 237.37 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 119.88 | 0.00 | 119.88 | 0.00 | (119.88) | 0.00 |
| *Total: 61 - Salaries and Wages | | 17,155.01 | 17,037.52 | 0.00 | 17,037.52 | 0.00 | 117.49 | 0.00 |
| 711100 | Supplies-General | 0.00 | 1,164.77 | 0.00 | 1,164.77 | 0.00 | (1,164.77) | 0.00 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 876.90 | 0.00 | 876.90 | 0.00 | (876.90) | 0.00 |
| 711200 | Research Supplies | 7,000.00 | 585.80 | 0.00 | 585.80 | 0.00 | 6,414.20 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 10.99 | 0.00 | 10.99 | 0.00 | (10.99) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 4,204.58 | 0.00 | 4,204.58 | 0.00 | (4,204.58) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 37.08 | 0.00 | 37.08 | 0.00 | (37.08) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 7,000.00 | 6,880.12 | 0.00 | 6,880.12 | 0.00 | 119.88 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,000.00 | 6,880.12 | 0.00 | 6,880.12 | 0.00 | 119.88 | 0.00 |
| **Total Direct Cost Expenditures | | 24,155.01 | 23,917.64 | 0.00 | 23,917.64 | 0.00 | 237.37 | 0.00 |
| ***Total Expenditures | | 24,155.01 | 23,917.64 | 0.00 | 23,917.64 | 0.00 | 237.37 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 24,155.01 | 23,917.64 | 0.00 | 23,917.64 | 0.00 | 237.37 | 0.00 |
| *Total: 52 - Appropriations | | 24,155.01 | 23,917.64 | 0.00 | 23,917.64 | 0.00 | 237.37 | 0.00 |
| ***Total Revenue | | 24,155.01 | 23,917.64 | 0.00 | 23,917.64 | 0.00 | 237.37 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H182 - As H182 Atheroscleros
 Fund: 11H403 - Atherogenesis 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Smith, Samuel C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASSS - PI Samuel Smith

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 17,809.62 | 17,953.76 | 0.00 | 17,953.76 | 0.00 | (144.14) | 0.00 |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 4.14 | 0.00 | 4.14 | 0.00 | (4.14) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 856.45 | 0.00 | 856.45 | 0.00 | (856.45) | 0.00 |
| *Total: 61 - Salaries and Wages | | 17,809.62 | 18,814.35 | 0.00 | 18,814.35 | 0.00 | (1,004.73) | 0.00 |
| 711200 | Research Supplies | 7,000.00 | 2,587.64 | 0.00 | 2,587.64 | 0.00 | 4,412.36 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 331.71 | 0.00 | 331.71 | 0.00 | (331.71) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 74.16 | 0.00 | 74.16 | 0.00 | (74.16) | 0.00 |
| Subtotal: Non-Travel Support | | 7,000.00 | 2,993.51 | 0.00 | 2,993.51 | 0.00 | 4,006.49 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,000.00 | 2,993.51 | 0.00 | 2,993.51 | 0.00 | 4,006.49 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 3,144.99 | 0.00 | 3,144.99 | 0.00 | (3,144.99) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 3,144.99 | 0.00 | 3,144.99 | 0.00 | (3,144.99) | 0.00 |
| **Total Direct Cost Expenditures | | 24,809.62 | 24,952.85 | 0.00 | 24,952.85 | 0.00 | (143.23) | 0.00 |
| ***Total Expenditures | | 24,809.62 | 24,952.85 | 0.00 | 24,952.85 | 0.00 | (143.23) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 24,809.62 | 24,809.62 | 0.00 | 24,952.85 | 0.00 | (143.23) | (143.23) |
| *Total: 52 - Appropriations | | 24,809.62 | 24,809.62 | 0.00 | 24,952.85 | 0.00 | (143.23) | (143.23) |
| ***Total Revenue | | 24,809.62 | 24,809.62 | 0.00 | 24,952.85 | 0.00 | (143.23) | (143.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H205 - Zo H205 Mycotoxins In
 Fund: 11H205 - Zo H205 Mycotoxins In

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOJH - PI James Haney

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 16,803.15 | 0.00 | 16,803.15 | 0.00 | (16,803.15) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 178.50 | 0.00 | 178.50 | 0.00 | (178.50) | 0.00 |
| *Total: 61 - Salaries and Wages | | 20,000.00 | 16,981.65 | 0.00 | 16,981.65 | 0.00 | 3,018.35 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 152.96 | 0.00 | 152.96 | 0.00 | (152.96) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 54.75 | 0.00 | 54.75 | 0.00 | (54.75) | 0.00 |
| Subtotal: Travel | | 0.00 | 207.71 | 0.00 | 207.71 | 0.00 | (207.71) | 0.00 |
| 71 | Support | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 5,125.12 | 0.00 | 5,125.12 | 0.00 | (5,125.12) | 0.00 |
| 711200 | Research Supplies | 0.00 | 5,873.22 | 0.00 | 5,873.22 | 0.00 | (5,873.22) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 593.53 | 0.00 | 593.53 | 0.00 | (593.53) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 21.92 | 0.00 | 21.92 | 0.00 | (21.92) | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 11,613.79 | 0.00 | 11,613.79 | 0.00 | 386.21 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 11,821.50 | 0.00 | 11,821.50 | 0.00 | 178.50 | 0.00 |
| **Total Direct Cost Expenditures | | 32,000.00 | 28,803.15 | 0.00 | 28,803.15 | 0.00 | 3,196.85 | 0.00 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 32,000.00 | 28,803.15 | 0.00 | 28,803.15 | 0.00 | 3,196.85 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 32,000.00 | 28,803.15 | 0.00 | 28,803.15 | 0.00 | 3,196.85 | 0.00 |
| *Total: 52 - Appropriations | | 32,000.00 | 28,803.15 | 0.00 | 28,803.15 | 0.00 | 3,196.85 | 0.00 |
| ***Total Revenue | | 32,000.00 | 28,803.15 | 0.00 | 28,803.15 | 0.00 | 3,196.85 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H205 - Zo H205 Mycotoxins In
 Fund: 11H305 - MC in NH Lakes 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOZ
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOJH - PI James Haney

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,623.65 | 14,092.59 | 0.00 | 14,092.59 | 0.00 | (468.94) | 0.00 |
| *Total: 61 - Salaries and Wages | | 13,623.65 | 14,092.59 | 0.00 | 14,092.59 | 0.00 | (468.94) | 0.00 |
| 710000 | In-State Travel | 0.00 | 48.78 | 0.00 | 48.78 | 0.00 | (48.78) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 32.00 | 0.00 | 32.00 | 0.00 | (32.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 460.00 | 0.00 | 460.00 | 0.00 | (460.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 540.78 | 0.00 | 540.78 | 0.00 | (540.78) | 0.00 |
| 711100 | Supplies-General | 0.00 | 252.95 | 0.00 | 252.95 | 0.00 | (252.95) | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 273.00 | 0.00 | 273.00 | 0.00 | (273.00) | 0.00 |
| 711200 | Research Supplies | 8,000.00 | 3,689.14 | 0.00 | 3,689.14 | 0.00 | 4,310.86 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.56 | 0.00 | 0.56 | 0.00 | (0.56) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 201.80 | 0.00 | 201.80 | 0.00 | (201.80) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 6.02 | 0.00 | 6.02 | 0.00 | (6.02) | 0.00 |
| Subtotal: Non-Travel Support | | 8,000.00 | 4,423.47 | 0.00 | 4,423.47 | 0.00 | 3,576.53 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,000.00 | 4,964.25 | 0.00 | 4,964.25 | 0.00 | 3,035.75 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 3,035.00 | 0.00 | 3,035.00 | 0.00 | (3,035.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 3,035.00 | 0.00 | 3,035.00 | 0.00 | (3,035.00) | 0.00 |
| **Total Direct Cost Expenditures | | 21,623.65 | 22,091.84 | 0.00 | 22,091.84 | 0.00 | (468.19) | 0.00 |
| ***Total Expenditures | | 21,623.65 | 22,091.84 | 0.00 | 22,091.84 | 0.00 | (468.19) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 21,623.65 | 22,091.84 | 0.00 | 22,091.84 | 0.00 | (468.19) | 0.00 |
| *Total: 52 - Appropriations | | 21,623.65 | 22,091.84 | 0.00 | 22,091.84 | 0.00 | (468.19) | 0.00 |
| ***Total Revenue | | 21,623.65 | 22,091.84 | 0.00 | 22,091.84 | 0.00 | (468.19) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H205 - Zo H205 Mycotoxins In
 Fund: 11H405 - MC in NH Lakes 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOJH - PI James Haney

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,365.45 | 14,415.61 | 0.00 | 14,415.61 | 0.00 | (50.16) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| *Total: 61 - Salaries and Wages | 14,365.45 | 16,415.65 | 0.00 | 16,415.65 | 0.00 | (2,050.20) | 0.00 |
| 710000 In-State Travel | 0.00 | 59.23 | 0.00 | 59.23 | 0.00 | (59.23) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 156.80 | 0.00 | 156.80 | 0.00 | (156.80) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 115.00 | 0.00 | 115.00 | 0.00 | (115.00) | 0.00 |
| Subtotal: Travel | 0.00 | 331.03 | 0.00 | 331.03 | 0.00 | (331.03) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 6,815.89 | 0.00 | 6,815.89 | 0.00 | 1,184.11 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 18.55 | 0.00 | 18.55 | 0.00 | (18.55) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 835.08 | 0.00 | 835.08 | 0.00 | (835.08) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 7,669.52 | 0.00 | 7,669.52 | 0.00 | 330.48 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,000.55 | 0.00 | 8,000.55 | 0.00 | (0.55) | 0.00 |
| **Total Direct Cost Expenditures | 22,365.45 | 24,416.20 | 0.00 | 24,416.20 | 0.00 | (2,050.75) | 0.00 |
| ***Total Expenditures | 22,365.45 | 24,416.20 | 0.00 | 24,416.20 | 0.00 | (2,050.75) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 22,365.45 | 22,365.45 | 0.00 | 24,416.20 | 0.00 | (2,050.75) | (2,050.75) |
| *Total: 52 - Appropriations | 22,365.45 | 22,365.45 | 0.00 | 24,416.20 | 0.00 | (2,050.75) | (2,050.75) |
| ***Total Revenue | 22,365.45 | 22,365.45 | 0.00 | 24,416.20 | 0.00 | (2,050.75) | (2,050.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H243 - As H243ne072 Devel Control
 Fund: 11R202 - As H243ne072 Devel Control

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Condon, William A
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASWC - PI William Condon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 15,818.25 | 0.00 | 15,818.25 | 0.00 | (15,818.25) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,000.00 | 15,818.25 | 0.00 | 15,818.25 | 0.00 | (3,818.25) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 Support | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 4,975.56 | 0.00 | 4,975.56 | 0.00 | (4,975.56) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 4,975.56 | 0.00 | 4,975.56 | 0.00 | 24.44 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 4,975.56 | 0.00 | 4,975.56 | 0.00 | 24.44 | 0.00 |
| 8O1 Non-Mandatory Transfers Out | 3,494.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,494.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 3,494.00 | 0.00 | 3,494.00 | 0.00 | (3,494.00) | 0.00 |
| *Total: 7Z - Transfers Out | 3,494.00 | 3,494.00 | 0.00 | 3,494.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 20,494.00 | 24,287.81 | 0.00 | 24,287.81 | 0.00 | (3,793.81) | 0.00 |
| ***Total Expenditures | 20,494.00 | 24,287.81 | 0.00 | 24,287.81 | 0.00 | (3,793.81) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 20,494.00 | 24,287.81 | 0.00 | 24,287.81 | 0.00 | (3,793.81) | 0.00 |
| *Total: 52 - Appropriations | 20,494.00 | 24,287.81 | 0.00 | 24,287.81 | 0.00 | (3,793.81) | 0.00 |
| ***Total Revenue | 20,494.00 | 24,287.81 | 0.00 | 24,287.81 | 0.00 | (3,793.81) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H207 - Bo H262 Hydrogen Pero

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBLJ - PI Leland Jahnke

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,432.01 | 0.00 | 1,432.01 | 0.00 | (1,432.01) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 3,832.01 | 0.00 | 3,832.01 | 0.00 | (3,832.01) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 196.00 | 0.00 | 196.00 | 0.00 | (196.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 196.00 | 0.00 | 196.00 | 0.00 | (196.00) | 0.00 |
| 71 | Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 2,892.42 | 0.00 | 2,892.42 | 0.00 | (2,892.42) | 0.00 |
| 711200 | Research Supplies | 0.00 | 893.76 | 0.00 | 893.76 | 0.00 | (893.76) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 311.47 | 0.00 | 311.47 | 0.00 | (311.47) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 6,000.00 | 4,182.65 | 0.00 | 4,182.65 | 0.00 | 1,817.35 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 4,378.65 | 0.00 | 4,378.65 | 0.00 | 1,621.35 | 0.00 |
| 801 | Non-Mandatory Transfers Out | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| *Total: 7Z - Transfers Out | | 200.00 | 200.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 6,200.00 | 8,410.66 | 0.00 | 8,410.66 | 0.00 | (2,210.66) | 0.00 |
| ***Total Expenditures | | 6,200.00 | 8,410.66 | 0.00 | 8,410.66 | 0.00 | (2,210.66) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 6,200.00 | 8,410.66 | 0.00 | 8,410.66 | 0.00 | (2,210.66) | 0.00 |
| *Total: 52 - Appropriations | | 6,200.00 | 8,410.66 | 0.00 | 8,410.66 | 0.00 | (2,210.66) | 0.00 |
| ***Total Revenue | | 6,200.00 | 8,410.66 | 0.00 | 8,410.66 | 0.00 | (2,210.66) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H307 - Oxygen and Inhibition of Photosynth

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBPBLJ - PI Leland Jahnke**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,812.23 | 10,793.36 | 0.00 | 10,793.36 | 0.00 | 18.87 | 0.00 |
| *Total: 61 - Salaries and Wages | 10,812.23 | 10,793.36 | 0.00 | 10,793.36 | 0.00 | 18.87 | 0.00 |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 349.22 | 0.00 | 349.22 | 0.00 | (349.22) | 0.00 |
| Subtotal: Travel | 0.00 | 349.22 | 0.00 | 349.22 | 0.00 | (349.22) | 0.00 |
| 711100 Supplies-General | 0.00 | 114.00 | 0.00 | 114.00 | 0.00 | (114.00) | 0.00 |
| 711200 Research Supplies | 4,500.00 | 3,784.29 | 0.00 | 3,784.29 | 0.00 | 715.71 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 167.49 | 0.00 | 167.49 | 0.00 | (167.49) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| Subtotal: Non-Travel Support | 4,500.00 | 4,150.78 | 0.00 | 4,150.78 | 0.00 | 349.22 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 15,312.23 | 15,293.36 | 0.00 | 15,293.36 | 0.00 | 18.87 | 0.00 |
| ***Total Expenditures | 15,312.23 | 15,293.36 | 0.00 | 15,293.36 | 0.00 | 18.87 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,312.23 | 15,293.36 | 0.00 | 15,293.36 | 0.00 | 18.87 | 0.00 |
| *Total: 52 - Appropriations | 15,312.23 | 15,293.36 | 0.00 | 15,293.36 | 0.00 | 18.87 | 0.00 |
| ***Total Revenue | 15,312.23 | 15,293.36 | 0.00 | 15,293.36 | 0.00 | 18.87 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H407 - Oxygen and inhibition of Photosynth

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBLJ - PI Leland Jahnke

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,395.06 | 11,522.75 | 0.00 | 11,522.75 | 0.00 | (127.69) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,395.06 | 11,522.75 | 0.00 | 11,522.75 | 0.00 | (127.69) | 0.00 |
| 711200 Research Supplies | 4,500.00 | 4,056.87 | 0.00 | 4,056.87 | 0.00 | 443.13 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 51.38 | 0.00 | 51.38 | 0.00 | (51.38) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 41.45 | 0.00 | 41.45 | 0.00 | (41.45) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 265.30 | 0.00 | 265.30 | 0.00 | (265.30) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| Subtotal: Non-Travel Support | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 15,895.06 | 16,022.75 | 0.00 | 16,022.75 | 0.00 | (127.69) | 0.00 |
| ***Total Expenditures | 15,895.06 | 16,022.75 | 0.00 | 16,022.75 | 0.00 | (127.69) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,895.06 | 15,895.06 | 0.00 | 16,022.75 | 0.00 | (127.69) | (127.69) |
| *Total: 52 - Appropriations | 15,895.06 | 15,895.06 | 0.00 | 16,022.75 | 0.00 | (127.69) | (127.69) |
| ***Total Revenue | 15,895.06 | 15,895.06 | 0.00 | 16,022.75 | 0.00 | (127.69) | (127.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H507 - O2 & Photosynthesis by Near-UV Rad

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBLJ - PI Leland Jahnke

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,618.39 | 12,602.13 | 0.00 | 12,602.13 | 0.00 | 16.26 | 0.00 |
| *Total: 61 - Salaries and Wages | | 12,618.39 | 12,602.13 | 0.00 | 12,602.13 | 0.00 | 16.26 | 0.00 |
| 711200 | Research Supplies | 4,500.00 | 4,487.88 | 0.00 | 4,100.53 | 0.00 | 399.47 | 387.35 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 107.29 | 0.00 | (107.29) | (107.29) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5.06 | 0.00 | (5.06) | (5.06) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| Subtotal: Non-Travel Support | | 4,500.00 | 4,487.88 | 0.00 | 4,487.88 | 0.00 | 12.12 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 4,500.00 | 4,487.88 | 0.00 | 4,487.88 | 0.00 | 12.12 | 0.00 |
| **Total Direct Cost Expenditures | | 17,118.39 | 17,090.01 | 0.00 | 17,090.01 | 0.00 | 28.38 | 0.00 |
| ***Total Expenditures | | 17,118.39 | 17,090.01 | 0.00 | 17,090.01 | 0.00 | 28.38 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,090.01 | 0.00 | (17,090.01) | (17,090.01) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 17,090.01 | 0.00 | (17,090.01) | (17,090.01) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 17,090.01 | 0.00 | (17,090.01) | (17,090.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H607 - Photosynthesis-Saline Stress 2006

Status: Active
 FMGR: Jahnke, Leland S

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBLJ - PI Leland Jahnke

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 4,500.00 | 5,823.06 | 0.00 | 5,363.79 | 0.00 | (863.79) | 459.27 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 162.97 | 0.00 | (162.97) | (162.97) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| Subtotal: Non-Travel Support | 4,500.00 | 5,823.06 | 0.00 | 5,823.06 | 0.00 | (1,323.06) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,500.00 | 5,823.06 | 0.00 | 5,823.06 | 0.00 | (1,323.06) | 0.00 |
| **Total Direct Cost Expenditures | 4,500.00 | 5,823.06 | 0.00 | 5,823.06 | 0.00 | (1,323.06) | 0.00 |
| ***Total Expenditures | 4,500.00 | 5,823.06 | 0.00 | 5,823.06 | 0.00 | (1,323.06) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 4,500.00 | 4,500.00 | 0.00 | 5,823.06 | 0.00 | (1,323.06) | (1,323.06) |
| *Total: 52 - Appropriations | 4,500.00 | 4,500.00 | 0.00 | 5,823.06 | 0.00 | (1,323.06) | (1,323.06) |
| ***Total Revenue | 4,500.00 | 4,500.00 | 0.00 | 5,823.06 | 0.00 | (1,323.06) | (1,323.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H269 - H269 Reh269ne162
 Fund: 11R203 - H269 Reh269ne162

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Jansen, Edmund F
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREEJ - PI Edmund Jansen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 926.00 | 0.00 | 926.00 | 0.00 | (926.00) | 0.00 |
| Subtotal: Travel | 0.00 | 926.00 | 0.00 | 926.00 | 0.00 | (926.00) | 0.00 |
| 71 Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 1,256.99 | 0.00 | 1,256.99 | 0.00 | (1,256.99) | 0.00 |
| 718000 Telecom-General | 0.00 | 4.90 | 0.00 | 4.90 | 0.00 | (4.90) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 8.38 | 0.00 | 8.38 | 0.00 | (8.38) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 1,270.27 | 0.00 | 1,270.27 | 0.00 | 4,729.73 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 2,196.27 | 0.00 | 2,196.27 | 0.00 | 3,803.73 | 0.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 2,196.27 | 0.00 | 2,196.27 | 0.00 | 3,803.73 | 0.00 |
| ***Total Expenditures | 6,000.00 | 2,196.27 | 0.00 | 2,196.27 | 0.00 | 3,803.73 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,000.00 | 2,196.27 | 0.00 | 2,196.27 | 0.00 | 3,803.73 | 0.00 |
| *Total: 52 - Appropriations | 6,000.00 | 2,196.27 | 0.00 | 2,196.27 | 0.00 | 3,803.73 | 0.00 |
| ***Total Revenue | 6,000.00 | 2,196.27 | 0.00 | 2,196.27 | 0.00 | 3,803.73 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H285 - As H285 Ind Biochem/Nutr
 Fund: 11H208 - As H285 Ind Biochem/Nutr

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASAT - PI Anthony Tagliaferro

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 3,118.72 | 0.00 | 3,118.72 | 0.00 | (3,118.72) | 0.00 |
| 615F10 PAT | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 8,000.00 | 15,118.72 | 0.00 | 15,118.72 | 0.00 | (7,118.72) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,570.69 | 0.00 | 1,570.69 | 0.00 | (1,570.69) | 0.00 |
| Subtotal: Travel | 0.00 | 1,570.69 | 0.00 | 1,570.69 | 0.00 | (1,570.69) | 0.00 |
| 71 Support | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 2,402.90 | 0.00 | 2,402.90 | 0.00 | (2,402.90) | 0.00 |
| 711200 Research Supplies | 0.00 | 1,140.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 821.00 | 0.00 | 821.00 | 0.00 | (821.00) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 101.04 | 0.00 | 101.04 | 0.00 | (101.04) | 0.00 |
| 718000 Telecom-General | 0.00 | 33.51 | 0.00 | 33.51 | 0.00 | (33.51) | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 24.00 | 0.00 | 24.00 | 0.00 | (24.00) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 69.64 | 0.00 | 69.64 | 0.00 | (69.64) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 76.00 | 0.00 | 76.00 | 0.00 | (76.00) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 4,843.09 | 0.00 | 4,843.09 | 0.00 | 7,156.91 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 6,413.78 | 0.00 | 6,413.78 | 0.00 | 5,586.22 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 21,532.50 | 0.00 | 21,532.50 | 0.00 | (1,532.50) | 0.00 |
| ***Total Expenditures | 20,000.00 | 21,532.50 | 0.00 | 21,532.50 | 0.00 | (1,532.50) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 20,000.00 | 21,532.50 | 0.00 | 21,532.50 | 0.00 | (1,532.50) | 0.00 |
| *Total: 52 - Appropriations | 20,000.00 | 21,532.50 | 0.00 | 21,532.50 | 0.00 | (1,532.50) | 0.00 |
| ***Total Revenue | 20,000.00 | 21,532.50 | 0.00 | 21,532.50 | 0.00 | (1,532.50) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H285 - As H285 Ind Biochem/Nutr
 Fund: 11H308 - Central Obesity, Insulin Resistance

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASAT - PI Anthony Tagliaferro

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,493.08 | 12,320.56 | 0.00 | 12,320.56 | 0.00 | 172.52 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 5,010.00 | 0.00 | 5,010.00 | 0.00 | (5,010.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,493.08 | 17,330.56 | 0.00 | 17,330.56 | 0.00 | (4,837.48) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 939.50 | 0.00 | 939.50 | 0.00 | (939.50) | 0.00 |
| Subtotal: Travel | 0.00 | 939.50 | 0.00 | 939.50 | 0.00 | (939.50) | 0.00 |
| 711100 Supplies-General | 0.00 | 380.00 | 0.00 | 380.00 | 0.00 | (380.00) | 0.00 |
| 711200 Research Supplies | 11,000.00 | 3,220.02 | 0.00 | 3,220.02 | 0.00 | 7,779.98 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,240.00 | 0.00 | 1,240.00 | 0.00 | (1,240.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 36.00 | 0.00 | 36.00 | 0.00 | (36.00) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 75.51 | 0.00 | 75.51 | 0.00 | (75.51) | 0.00 |
| Subtotal: Non-Travel Support | 11,000.00 | 4,951.53 | 0.00 | 4,951.53 | 0.00 | 6,048.47 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,000.00 | 5,891.03 | 0.00 | 5,891.03 | 0.00 | 5,108.97 | 0.00 |
| **Total Direct Cost Expenditures | 23,493.08 | 23,221.59 | 0.00 | 23,221.59 | 0.00 | 271.49 | 0.00 |
| ***Total Expenditures | 23,493.08 | 23,221.59 | 0.00 | 23,221.59 | 0.00 | 271.49 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 23,493.08 | 23,221.59 | 0.00 | 23,221.59 | 0.00 | 271.49 | 0.00 |
| *Total: 52 - Appropriations | 23,493.08 | 23,221.59 | 0.00 | 23,221.59 | 0.00 | 271.49 | 0.00 |
| ***Total Revenue | 23,493.08 | 23,221.59 | 0.00 | 23,221.59 | 0.00 | 271.49 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H285 - As H285 Ind Biochem/Nutr
 Fund: 11H408 - Central Obesity,Insulin Resistance

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASAT - PI Anthony Tagliaferro

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,969.95 | 13,073.15 | 0.00 | 13,073.15 | 0.00 | (103.20) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 8,517.00 | 0.00 | 8,517.00 | 0.00 | (8,517.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,969.95 | 21,590.15 | 0.00 | 21,590.15 | 0.00 | (8,620.20) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 215.30 | 0.00 | 215.30 | 0.00 | (215.30) | 0.00 |
| Subtotal: Travel | 0.00 | 215.30 | 0.00 | 215.30 | 0.00 | (215.30) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 983.63 | 0.00 | 983.63 | 0.00 | 9,016.37 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 32.96 | 0.00 | 32.96 | 0.00 | (32.96) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 36.00 | 0.00 | 36.00 | 0.00 | (36.00) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 76.15 | 0.00 | 76.15 | 0.00 | (76.15) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 1,128.74 | 0.00 | 1,128.74 | 0.00 | 8,871.26 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 1,344.04 | 0.00 | 1,344.04 | 0.00 | 8,655.96 | 0.00 |
| **Total Direct Cost Expenditures | 22,969.95 | 22,934.19 | 0.00 | 22,934.19 | 0.00 | 35.76 | 0.00 |
| ***Total Expenditures | 22,969.95 | 22,934.19 | 0.00 | 22,934.19 | 0.00 | 35.76 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 22,969.95 | 22,969.95 | 0.00 | 22,934.19 | 0.00 | 35.76 | 35.76 |
| *Total: 52 - Appropriations | 22,969.95 | 22,969.95 | 0.00 | 22,934.19 | 0.00 | 35.76 | 35.76 |
| ***Total Revenue | 22,969.95 | 22,969.95 | 0.00 | 22,934.19 | 0.00 | 35.76 | 35.76 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H285 - As H285 Ind Biochem/Nutr
 Fund: 11H508 - As H285 Ind Biochem/Nutr

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASAT - PI Anthony Tagliaferro

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,757.91 | 13,731.07 | 0.00 | 13,731.07 | 0.00 | 26.84 | 0.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 41.75 | 0.00 | 41.75 | 0.00 | (41.75) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,248.33 | 0.00 | 2,525.88 | 0.00 | (2,525.88) | (1,277.55) |
| *Total: 61 - Salaries and Wages | 13,757.91 | 15,021.15 | 0.00 | 16,298.70 | 0.00 | (2,540.79) | (1,277.55) |
| 710100 Out-of-State Travel | 0.00 | 1,058.75 | 0.00 | 1,058.75 | 0.00 | (1,058.75) | 0.00 |
| Subtotal: Travel | 0.00 | 1,058.75 | 0.00 | 1,058.75 | 0.00 | (1,058.75) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 711200 Research Supplies | 9,000.00 | 6,560.50 | 0.00 | 3,884.01 | 0.00 | 5,115.99 | 2,676.49 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 21.07 | 0.00 | (21.07) | (21.07) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 162.25 | 0.00 | (162.25) | (162.25) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 37.10 | 0.00 | (37.10) | (37.10) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 870.93 | 0.00 | (870.93) | (870.93) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 52.59 | 0.00 | (52.59) | (52.59) |
| Subtotal: Non-Travel Support | 9,000.00 | 6,560.50 | 0.00 | 5,282.95 | 0.00 | 3,717.05 | 1,277.55 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 7,619.25 | 0.00 | 6,341.70 | 0.00 | 2,658.30 | 1,277.55 |
| **Total Direct Cost Expenditures | 22,757.91 | 22,640.40 | 0.00 | 22,640.40 | 0.00 | 117.51 | 0.00 |
| ***Total Expenditures | 22,757.91 | 22,640.40 | 0.00 | 22,640.40 | 0.00 | 117.51 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,640.40 | 0.00 | (22,640.40) | (22,640.40) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 22,640.40 | 0.00 | (22,640.40) | (22,640.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,640.40 | 0.00 | (22,640.40) | (22,640.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H288 - Fr H288ir007 Chem Atmos De
 Fund: 11R209 - Fr H288ir007 Chem Atmos De

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBE - PI Robert Eckert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 695.18 | 0.00 | 695.18 | 0.00 | (695.18) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 695.18 | 0.00 | 695.18 | 0.00 | (695.18) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | (15.00) | 0.00 |
| Subtotal: Travel | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | (15.00) | 0.00 |
| 71 Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 1,430.51 | 0.00 | 1,430.51 | 0.00 | (1,430.51) | 0.00 |
| 711200 Research Supplies | 0.00 | 104.54 | 0.00 | 104.54 | 0.00 | (104.54) | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 33.50 | 0.00 | 33.50 | 0.00 | (33.50) | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 3,158.90 | 0.00 | 3,158.90 | 0.00 | (3,158.90) | 0.00 |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 81.40 | 0.00 | 81.40 | 0.00 | (81.40) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 132.32 | 0.00 | 132.32 | 0.00 | (132.32) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 4,941.17 | 0.00 | 4,941.17 | 0.00 | 1,058.83 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 4,956.17 | 0.00 | 4,956.17 | 0.00 | 1,043.83 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 5,651.35 | 0.00 | 5,651.35 | 0.00 | 348.65 | 0.00 |
| ***Total Expenditures | 6,000.00 | 5,651.35 | 0.00 | 5,651.35 | 0.00 | 348.65 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,000.00 | 5,651.35 | 0.00 | 5,651.35 | 0.00 | 348.65 | 0.00 |
| *Total: 52 - Appropriations | 6,000.00 | 5,651.35 | 0.00 | 5,651.35 | 0.00 | 348.65 | 0.00 |
| ***Total Revenue | 6,000.00 | 5,651.35 | 0.00 | 5,651.35 | 0.00 | 348.65 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H288 - Fr H288ir007 Chem Atmos De
 Fund: 11R309 - Nat'l Atmospheric Deposition Progra

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBE - PI Robert Eckert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,866.31 | 6,068.23 | 0.00 | 6,068.23 | 0.00 | (201.92) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 737.28 | 0.00 | 737.28 | 0.00 | (737.28) | 0.00 |
| 61SNWS College Work Study | 0.00 | 583.68 | 0.00 | 583.68 | 0.00 | (583.68) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,866.31 | 8,389.19 | 0.00 | 8,389.19 | 0.00 | (2,522.88) | 0.00 |
| 711100 Supplies-General | 0.00 | 53.00 | 0.00 | 53.00 | 0.00 | (53.00) | 0.00 |
| 711200 Research Supplies | 3,500.00 | 1,946.65 | 0.00 | 1,946.65 | 0.00 | 1,553.35 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 13.20 | 0.00 | 13.20 | 0.00 | (13.20) | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | (12.00) | 0.00 |
| Subtotal: Non-Travel Support | 3,500.00 | 2,054.85 | 0.00 | 2,054.85 | 0.00 | 1,445.15 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,500.00 | 2,054.85 | 0.00 | 2,054.85 | 0.00 | 1,445.15 | 0.00 |
| **Total Direct Cost Expenditures | 9,366.31 | 10,444.04 | 0.00 | 10,444.04 | 0.00 | (1,077.73) | 0.00 |
| ***Total Expenditures | 9,366.31 | 10,444.04 | 0.00 | 10,444.04 | 0.00 | (1,077.73) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 9,366.31 | 10,444.04 | 0.00 | 10,444.04 | 0.00 | (1,077.73) | 0.00 |
| *Total: 52 - Appropriations | 9,366.31 | 10,444.04 | 0.00 | 10,444.04 | 0.00 | (1,077.73) | 0.00 |
| ***Total Revenue | 9,366.31 | 10,444.04 | 0.00 | 10,444.04 | 0.00 | (1,077.73) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H010 - Character, Control Yeast Genes 2010

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,468.33 | 9,439.34 | 0.00 | 9,439.34 | 0.00 | (971.01) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 65.65 | 0.00 | 65.65 | 0.00 | (65.65) | 0.00 |
| *Total: 61 - Salaries and Wages | 8,468.33 | 9,504.99 | 0.00 | 9,504.99 | 0.00 | (1,036.66) | 0.00 |
| **Total Direct Cost Expenditures | 8,468.33 | 9,504.99 | 0.00 | 9,504.99 | 0.00 | (1,036.66) | 0.00 |
| ***Total Expenditures | 8,468.33 | 9,504.99 | 0.00 | 9,504.99 | 0.00 | (1,036.66) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,504.99 | 0.00 | (9,504.99) | (9,504.99) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,504.99 | 0.00 | (9,504.99) | (9,504.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,504.99 | 0.00 | (9,504.99) | (9,504.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H010 - Character, Control Yeast Genes 2010

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCD - PI Clyde Denis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 5,100.03 | 0.00 | 5,100.03 | 0.00 | (5,100.03) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,100.03 | 0.00 | 5,100.03 | 0.00 | (5,100.03) | 0.00 |
| 711100 Supplies-General | 0.00 | 2,238.30 | 0.00 | 2,238.30 | 0.00 | (2,238.30) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 1,095.90 | 0.00 | 1,095.90 | 0.00 | 4,904.10 | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 3,334.20 | 0.00 | 3,334.20 | 0.00 | 2,665.80 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 3,334.20 | 0.00 | 3,334.20 | 0.00 | 2,665.80 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 8,434.23 | 0.00 | 8,434.23 | 0.00 | (2,434.23) | 0.00 |
| ***Total Expenditures | 6,000.00 | 8,434.23 | 0.00 | 8,434.23 | 0.00 | (2,434.23) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,434.23 | 0.00 | (8,434.23) | (8,434.23) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,434.23 | 0.00 | (8,434.23) | (8,434.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,434.23 | 0.00 | (8,434.23) | (8,434.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H110 - Character, Control Yeast Genes 2011

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,725.08 | 6,227.27 | 0.00 | 6,227.27 | 0.00 | (502.19) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,725.08 | 6,227.27 | 0.00 | 6,227.27 | 0.00 | (502.19) | 0.00 |
| **Total Direct Cost Expenditures | 5,725.08 | 6,227.27 | 0.00 | 6,227.27 | 0.00 | (502.19) | 0.00 |
| ***Total Expenditures | 5,725.08 | 6,227.27 | 0.00 | 6,227.27 | 0.00 | (502.19) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,227.27 | 0.00 | (6,227.27) | (6,227.27) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,227.27 | 0.00 | (6,227.27) | (6,227.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,227.27 | 0.00 | (6,227.27) | (6,227.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H110 - Character, Control Yeast Genes 2011

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCD - PI Clyde Denis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,244.34 | 0.00 | 2,244.34 | 0.00 | (2,244.34) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,244.34 | 0.00 | 2,244.34 | 0.00 | (2,244.34) | 0.00 |
| 711100 Supplies-General | 0.00 | 535.05 | 0.00 | 535.05 | 0.00 | (535.05) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 12,980.70 | 0.00 | 12,980.70 | 0.00 | (2,980.70) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 13,645.75 | 0.00 | 13,645.75 | 0.00 | (3,645.75) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 13,645.75 | 0.00 | 13,645.75 | 0.00 | (3,645.75) | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 15,890.09 | 0.00 | 15,890.09 | 0.00 | (5,890.09) | 0.00 |
| ***Total Expenditures | 10,000.00 | 15,890.09 | 0.00 | 15,890.09 | 0.00 | (5,890.09) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,890.09 | 0.00 | (15,890.09) | (15,890.09) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,890.09 | 0.00 | (15,890.09) | (15,890.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,890.09 | 0.00 | (15,890.09) | (15,890.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H210 - Bi H291 Synthesis Alc

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,628.83 | 0.00 | 1,628.83 | 0.00 | (1,628.83) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,628.83 | 0.00 | 1,628.83 | 0.00 | (1,628.83) | 0.00 |
| 71 Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 9,161.29 | 0.00 | 9,161.29 | 0.00 | (9,161.29) | 0.00 |
| 711200 Research Supplies | 0.00 | 93.50 | 0.00 | 93.50 | 0.00 | (93.50) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 714000 Postage-General | 0.00 | 11.82 | 0.00 | 11.82 | 0.00 | (11.82) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 94.48 | 0.00 | 94.48 | 0.00 | (94.48) | 0.00 |
| 718000 Telecom-General | 0.00 | 172.75 | 0.00 | 172.75 | 0.00 | (172.75) | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 70.50 | 0.00 | 70.50 | 0.00 | (70.50) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 9,644.34 | 0.00 | 9,644.34 | 0.00 | 355.66 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,644.34 | 0.00 | 9,644.34 | 0.00 | 355.66 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 11,273.17 | 0.00 | 11,273.17 | 0.00 | (1,273.17) | 0.00 |
| ***Total Expenditures | 10,000.00 | 11,273.17 | 0.00 | 11,273.17 | 0.00 | (1,273.17) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 11,273.17 | 0.00 | 11,273.17 | 0.00 | (1,273.17) | 0.00 |
| *Total: 52 - Appropriations | 10,000.00 | 11,273.17 | 0.00 | 11,273.17 | 0.00 | (1,273.17) | 0.00 |
| ***Total Revenue | 10,000.00 | 11,273.17 | 0.00 | 11,273.17 | 0.00 | (1,273.17) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H310 - Yeast Regulatory Genes 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,299.88 | 12,278.61 | 0.00 | 12,278.61 | 0.00 | 21.27 | 0.00 |
| *Total: 61 - Salaries and Wages | | 12,299.88 | 12,278.61 | 0.00 | 12,278.61 | 0.00 | 21.27 | 0.00 |
| 711100 | Supplies-General | 0.00 | 272.49 | 0.00 | 272.49 | 0.00 | (272.49) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 9,690.37 | 0.00 | 9,690.37 | 0.00 | 309.63 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 9.05 | 0.00 | 9.05 | 0.00 | (9.05) | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 4.06 | 0.00 | 4.06 | 0.00 | (4.06) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 9,975.97 | 0.00 | 9,975.97 | 0.00 | 24.03 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 9,975.97 | 0.00 | 9,975.97 | 0.00 | 24.03 | 0.00 |
| **Total Direct Cost Expenditures | | 22,299.88 | 22,254.58 | 0.00 | 22,254.58 | 0.00 | 45.30 | 0.00 |
| ***Total Expenditures | | 22,299.88 | 22,254.58 | 0.00 | 22,254.58 | 0.00 | 45.30 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 22,299.88 | 22,254.58 | 0.00 | 22,254.58 | 0.00 | 45.30 | 0.00 |
| *Total: 52 - Appropriations | | 22,299.88 | 22,254.58 | 0.00 | 22,254.58 | 0.00 | 45.30 | 0.00 |
| ***Total Revenue | | 22,299.88 | 22,254.58 | 0.00 | 22,254.58 | 0.00 | 45.30 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H410 - Yeast Regulatory Genes 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,962.91 | 13,009.54 | 0.00 | 13,009.54 | 0.00 | (46.63) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.08 | 0.00 | 4,000.08 | 0.00 | (4,000.08) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,962.91 | 17,009.62 | 0.00 | 17,009.62 | 0.00 | (4,046.71) | 0.00 |
| 711200 Research Supplies | 10,242.00 | 9,006.21 | 0.00 | 9,006.21 | 0.00 | 1,235.79 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 690.00 | 0.00 | 690.00 | 0.00 | (690.00) | 0.00 |
| 714000 Postage-General | 0.00 | 42.03 | 0.00 | 42.03 | 0.00 | (42.03) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 162.99 | 0.00 | 162.99 | 0.00 | (162.99) | 0.00 |
| Subtotal: Non-Travel Support | 10,242.00 | 9,901.23 | 0.00 | 9,901.23 | 0.00 | 340.77 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,242.00 | 9,901.23 | 0.00 | 9,901.23 | 0.00 | 340.77 | 0.00 |
| **Total Direct Cost Expenditures | 23,204.91 | 26,910.85 | 0.00 | 26,910.85 | 0.00 | (3,705.94) | 0.00 |
| ***Total Expenditures | 23,204.91 | 26,910.85 | 0.00 | 26,910.85 | 0.00 | (3,705.94) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 22,962.91 | 22,962.91 | 0.00 | 26,910.85 | 0.00 | (3,947.94) | (3,947.94) |
| *Total: 52 - Appropriations | 22,962.91 | 22,962.91 | 0.00 | 26,910.85 | 0.00 | (3,947.94) | (3,947.94) |
| ***Total Revenue | 22,962.91 | 22,962.91 | 0.00 | 26,910.85 | 0.00 | (3,947.94) | (3,947.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H510 - Bi H291 Synthesis Alc

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,634.50 | 13,917.01 | 0.00 | 13,917.01 | 0.00 | (282.51) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 6,173.52 | 0.00 | 2,173.48 | 0.00 | (2,173.48) | 4,000.04 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,000.04 | 0.00 | (4,000.04) | (4,000.04) |
| 61SNSH Student Labor | 0.00 | 304.63 | 0.00 | 312.53 | 0.00 | (312.53) | (7.90) |
| 61SNWS College Work Study | 0.00 | 913.10 | 0.00 | 913.10 | 0.00 | (913.10) | 0.00 |
| *Total: 61 - Salaries and Wages | 13,634.50 | 21,308.26 | 0.00 | 21,316.16 | 0.00 | (7,681.66) | (7.90) |
| 711200 Research Supplies | 10,000.00 | 8,782.27 | 0.00 | 8,716.09 | 0.00 | 1,283.91 | 66.18 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 58.28 | 0.00 | (58.28) | (58.28) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 8,782.27 | 0.00 | 8,774.37 | 0.00 | 1,225.63 | 7.90 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 8,782.27 | 0.00 | 8,774.37 | 0.00 | 1,225.63 | 7.90 |
| **Total Direct Cost Expenditures | 23,634.50 | 30,090.53 | 0.00 | 30,090.53 | 0.00 | (6,456.03) | (0.00) |
| ***Total Expenditures | 23,634.50 | 30,090.53 | 0.00 | 30,090.53 | 0.00 | (6,456.03) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,090.53 | 0.00 | (30,090.53) | (30,090.53) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 30,090.53 | 0.00 | (30,090.53) | (30,090.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,090.53 | 0.00 | (30,090.53) | (30,090.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H610 - Character, Control Yeast Genes 2006

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,225.47 | 14,118.00 | 0.00 | 14,118.00 | 0.00 | 107.47 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 14,225.47 | 16,118.01 | 0.00 | 16,118.01 | 0.00 | (1,892.54) | 0.00 |
| **Total Direct Cost Expenditures | 14,225.47 | 16,118.01 | 0.00 | 16,118.01 | 0.00 | (1,892.54) | 0.00 |
| ***Total Expenditures | 14,225.47 | 16,118.01 | 0.00 | 16,118.01 | 0.00 | (1,892.54) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,118.01 | 0.00 | (16,118.01) | (16,118.01) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 16,118.01 | 0.00 | (16,118.01) | (16,118.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,118.01 | 0.00 | (16,118.01) | (16,118.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H610 - Character, Control Yeast Genes 2006

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 206.25 | 0.00 | (206.25) | (206.25) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 206.25 | 0.00 | (206.25) | (206.25) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 8,999.19 | 0.00 | 1,000.81 | 1,000.81 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 168.56 | 0.00 | (168.56) | (168.56) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 91.00 | 0.00 | (91.00) | (91.00) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 9,293.75 | 0.00 | 706.25 | 706.25 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 9,793.75 | 0.00 | 206.25 | 206.25 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 24,225.47 | 24,225.47 | 0.00 | 10,000.00 | 0.00 | 14,225.47 | 14,225.47 |
| *Total: 52 - Appropriations | 24,225.47 | 24,225.47 | 0.00 | 10,000.00 | 0.00 | 14,225.47 | 14,225.47 |
| ***Total Revenue | 24,225.47 | 24,225.47 | 0.00 | 10,000.00 | 0.00 | 14,225.47 | 14,225.47 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H710 - Character, Control Yeast Genes 2007

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,953.61 | 14,246.74 | 0.00 | 14,246.74 | 0.00 | 706.87 | 0.00 |
| *Total: 61 - Salaries and Wages | 14,953.61 | 14,246.74 | 0.00 | 14,246.74 | 0.00 | 706.87 | 0.00 |
| **Total Direct Cost Expenditures | 14,953.61 | 14,246.74 | 0.00 | 14,246.74 | 0.00 | 706.87 | 0.00 |
| ***Total Expenditures | 14,953.61 | 14,246.74 | 0.00 | 14,246.74 | 0.00 | 706.87 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,246.74 | 0.00 | (14,246.74) | (14,246.74) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,246.74 | 0.00 | (14,246.74) | (14,246.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,246.74 | 0.00 | (14,246.74) | (14,246.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H710 - Character, Control Yeast Genes 2007

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,728.00 | 0.00 | (1,728.00) | (1,728.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 410.55 | 0.00 | (410.55) | (410.55) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 2,138.55 | 0.00 | (2,138.55) | (2,138.55) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 358.00 | 0.00 | (358.00) | (358.00) |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 6,848.28 | 0.00 | 3,151.72 | 3,151.72 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 148.08 | 0.00 | (148.08) | (148.08) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 30.48 | 0.00 | (30.48) | (30.48) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 252.12 | 0.00 | (252.12) | (252.12) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 69.49 | 0.00 | (69.49) | (69.49) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 155.00 | 0.00 | (155.00) | (155.00) |
| Subtotal: Non-Travel Support | | 10,000.00 | 10,000.00 | 0.00 | 7,861.45 | 0.00 | 2,138.55 | 2,138.55 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,000.00 | 0.00 | 7,861.45 | 0.00 | 2,138.55 | 2,138.55 |
| **Total Direct Cost Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H810 - Character, Control Yeast Genes 2008

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,376.42 | 28,268.43 | 0.00 | 27,597.93 | 0.00 | (15,221.51) | 670.50 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 670.50 | 0.00 | (670.50) | (670.50) |
| *Total: 61 - Salaries and Wages | 12,376.42 | 28,268.43 | 0.00 | 28,268.43 | 0.00 | (15,892.01) | 0.00 |
| **Total Direct Cost Expenditures | 12,376.42 | 28,268.43 | 0.00 | 28,268.43 | 0.00 | (15,892.01) | 0.00 |
| ***Total Expenditures | 12,376.42 | 28,268.43 | 0.00 | 28,268.43 | 0.00 | (15,892.01) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,268.43 | 0.00 | (28,268.43) | (28,268.43) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 28,268.43 | 0.00 | (28,268.43) | (28,268.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,268.43 | 0.00 | (28,268.43) | (28,268.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H810 - Character, Control Yeast Genes 2008

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,000.06 | 0.00 | (5,000.06) | (5,000.06) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 169.20 | 0.00 | (169.20) | (169.20) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 5,224.26 | 0.00 | (5,224.26) | (5,224.26) |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 4,576.24 | 0.00 | 5,423.76 | 5,423.76 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 184.50 | 0.00 | (184.50) | (184.50) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 4,775.74 | 0.00 | 5,224.26 | 5,224.26 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 4,775.74 | 0.00 | 5,224.26 | 5,224.26 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H910 - Character, Control Yeast Genes 2009

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,280.98 | 12,706.41 | 0.00 | 12,706.41 | 0.00 | (1,425.43) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,280.98 | 12,706.41 | 0.00 | 12,706.41 | 0.00 | (1,425.43) | 0.00 |
| **Total Direct Cost Expenditures | 11,280.98 | 12,706.41 | 0.00 | 12,706.41 | 0.00 | (1,425.43) | 0.00 |
| ***Total Expenditures | 11,280.98 | 12,706.41 | 0.00 | 12,706.41 | 0.00 | (1,425.43) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,706.41 | 0.00 | (12,706.41) | (12,706.41) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,706.41 | 0.00 | (12,706.41) | (12,706.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,706.41 | 0.00 | (12,706.41) | (12,706.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H910 - Character, Control Yeast Genes 2009

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCD - PI Clyde Denis

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 2,700.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 402.50 | 0.00 | 402.50 | 0.00 | (402.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 999.70 | 0.00 | 999.70 | 0.00 | (999.70) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 4,102.20 | 0.00 | 4,102.20 | 0.00 | (4,102.20) | 0.00 |
| 711100 | Supplies-General | 0.00 | 139.00 | 0.00 | 139.00 | 0.00 | (139.00) | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 4,012.36 | 0.00 | 4,012.36 | 0.00 | 1,987.64 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 22.73 | 0.00 | 22.73 | 0.00 | (22.73) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 146.00 | 0.00 | 146.00 | 0.00 | (146.00) | 0.00 |
| Subtotal: Non-Travel Support | | 6,000.00 | 4,370.09 | 0.00 | 4,370.09 | 0.00 | 1,629.91 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 4,370.09 | 0.00 | 4,370.09 | 0.00 | 1,629.91 | 0.00 |
| **Total Direct Cost Expenditures | | 6,000.00 | 8,472.29 | 0.00 | 8,472.29 | 0.00 | (2,472.29) | 0.00 |
| ***Total Expenditures | | 6,000.00 | 8,472.29 | 0.00 | 8,472.29 | 0.00 | (2,472.29) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,472.29 | 0.00 | (8,472.29) | (8,472.29) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 8,472.29 | 0.00 | (8,472.29) | (8,472.29) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 8,472.29 | 0.00 | (8,472.29) | (8,472.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11HA37 - Character, Control Yeast Genes 2012

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| ***Total Expenditures | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 972.30 | 0.00 | (972.30) | (972.30) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 972.30 | 0.00 | (972.30) | (972.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 972.30 | 0.00 | (972.30) | (972.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11HA37 - Character, Control Yeast Genes 2012

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,845.82 | 0.00 | 2,845.82 | 0.00 | (2,845.82) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,845.82 | 0.00 | 2,845.82 | 0.00 | (2,845.82) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,845.82 | 0.00 | 2,845.82 | 0.00 | (2,845.82) | 0.00 |
| ***Total Expenditures | 0.00 | 2,845.82 | 0.00 | 2,845.82 | 0.00 | (2,845.82) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,845.82 | 0.00 | (2,845.82) | (2,845.82) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,845.82 | 0.00 | (2,845.82) | (2,845.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,845.82 | 0.00 | (2,845.82) | (2,845.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11HA37 - Character, Control Yeast Genes 2012

Status: Active
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCD - PI Clyde Denis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,500.02 | 0.00 | 2,500.02 | 0.00 | (2,500.02) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,500.02 | 0.00 | 2,500.02 | 0.00 | (2,500.02) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 134.40 | 0.00 | 134.40 | 0.00 | (134.40) | 0.00 |
| Subtotal: Travel | 0.00 | 134.40 | 0.00 | 134.40 | 0.00 | (134.40) | 0.00 |
| 711100 Supplies-General | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | (15.00) | 0.00 |
| 711200 Research Supplies | 6,354.25 | 2,565.92 | 0.00 | 2,565.92 | 0.00 | 3,788.33 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 575.00 | 0.00 | 575.00 | 0.00 | (575.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 32.48 | 0.00 | 32.48 | 0.00 | (32.48) | 0.00 |
| Subtotal: Non-Travel Support | 6,354.25 | 3,228.40 | 0.00 | 3,228.40 | 0.00 | 3,125.85 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,354.25 | 3,362.80 | 0.00 | 3,362.80 | 0.00 | 2,991.45 | 0.00 |
| **Total Direct Cost Expenditures | 6,354.25 | 5,862.82 | 0.00 | 5,862.82 | 0.00 | 491.43 | 0.00 |
| ***Total Expenditures | 6,354.25 | 5,862.82 | 0.00 | 5,862.82 | 0.00 | 491.43 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,862.82 | 0.00 | (5,862.82) | (5,862.82) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,862.82 | 0.00 | (5,862.82) | (5,862.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,862.82 | 0.00 | (5,862.82) | (5,862.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H303 - As H303 Genetic Bases
 Fund: 11R204 - As H303 Genetic Bases

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASRT - PI Robert Taylor, Jr.

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 43,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,000.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 25,129.86 | 0.00 | 25,129.86 | 0.00 | (25,129.86) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 43,000.00 | 25,129.86 | 0.00 | 25,129.86 | 0.00 | 17,870.14 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,841.92 | 0.00 | 1,841.92 | 0.00 | (1,841.92) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,841.92 | 0.00 | 1,841.92 | 0.00 | (1,841.92) | 0.00 |
| 71 | Support | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 3,033.65 | 0.00 | 3,033.65 | 0.00 | (3,033.65) | 0.00 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 706.69 | 0.00 | 706.69 | 0.00 | (706.69) | 0.00 |
| 711200 | Research Supplies | 0.00 | 100.50 | 0.00 | 100.50 | 0.00 | (100.50) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 57.84 | 0.00 | 57.84 | 0.00 | (57.84) | 0.00 |
| 714000 | Postage-General | 0.00 | 32.95 | 0.00 | 32.95 | 0.00 | (32.95) | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 47.22 | 0.00 | 47.22 | 0.00 | (47.22) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 18.34 | 0.00 | 18.34 | 0.00 | (18.34) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 56.48 | 0.00 | 56.48 | 0.00 | (56.48) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 9.52 | 0.00 | 9.52 | 0.00 | (9.52) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 136.44 | 0.00 | 136.44 | 0.00 | (136.44) | 0.00 |
| 718000 | Telecom-General | 0.00 | 32.04 | 0.00 | 32.04 | 0.00 | (32.04) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 299.45 | 0.00 | 299.45 | 0.00 | (299.45) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 264.05 | 0.00 | 264.05 | 0.00 | (264.05) | 0.00 |
| Subtotal: Non-Travel Support | | 12,500.00 | 4,795.17 | 0.00 | 4,795.17 | 0.00 | 7,704.83 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,500.00 | 6,637.09 | 0.00 | 6,637.09 | 0.00 | 5,862.91 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 5,100.00 | 0.00 | 5,100.00 | 0.00 | (5,100.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 5,100.00 | 0.00 | 5,100.00 | 0.00 | (5,100.00) | 0.00 |
| **Total Direct Cost Expenditures | | 55,500.00 | 36,866.95 | 0.00 | 36,866.95 | 0.00 | 18,633.05 | 0.00 |
| ***Total Expenditures | | 55,500.00 | 36,866.95 | 0.00 | 36,866.95 | 0.00 | 18,633.05 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 55,500.00 | 36,866.95 | 0.00 | 36,866.95 | 0.00 | 18,633.05 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H303 - As H303 Genetic Bases
 Fund: 11R204 - As H303 Genetic Bases

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASRT - PI Robert Taylor, Jr.

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: 52 - Appropriations | 55,500.00 | 36,866.95 | 0.00 | 36,866.95 | 0.00 | 18,633.05 | 0.00 |
| ***Total Revenue | 55,500.00 | 36,866.95 | 0.00 | 36,866.95 | 0.00 | 18,633.05 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H303 - As H303 Genetic Bases
 Fund: 11R304 - Genetic Bases for Resistance Avian

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASRT - PI Robert Taylor, Jr.

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,944.80 | 9,326.98 | 0.00 | 9,326.98 | 0.00 | 1,617.82 | 0.00 |
| *Total: 61 - Salaries and Wages | 10,944.80 | 9,326.98 | 0.00 | 9,326.98 | 0.00 | 1,617.82 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,727.84 | 0.00 | 1,727.84 | 0.00 | (1,727.84) | 0.00 |
| Subtotal: Travel | 0.00 | 1,727.84 | 0.00 | 1,727.84 | 0.00 | (1,727.84) | 0.00 |
| 711100 Supplies-General | 0.00 | 79.00 | 0.00 | 79.00 | 0.00 | (79.00) | 0.00 |
| 711200 Research Supplies | 11,000.00 | 8,577.55 | 0.00 | 8,577.55 | 0.00 | 2,422.45 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 24.47 | 0.00 | 24.47 | 0.00 | (24.47) | 0.00 |
| 714000 Postage-General | 0.00 | 18.56 | 0.00 | 18.56 | 0.00 | (18.56) | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 37.50 | 0.00 | 37.50 | 0.00 | (37.50) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 95.37 | 0.00 | 95.37 | 0.00 | (95.37) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 6.00 | 0.00 | 6.00 | 0.00 | (6.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 16.48 | 0.00 | 16.48 | 0.00 | (16.48) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 354.83 | 0.00 | 354.83 | 0.00 | (354.83) | 0.00 |
| Subtotal: Non-Travel Support | 11,000.00 | 9,209.76 | 0.00 | 9,209.76 | 0.00 | 1,790.24 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,000.00 | 10,937.60 | 0.00 | 10,937.60 | 0.00 | 62.40 | 0.00 |
| **Total Direct Cost Expenditures | 21,944.80 | 20,264.58 | 0.00 | 20,264.58 | 0.00 | 1,680.22 | 0.00 |
| ***Total Expenditures | 21,944.80 | 20,264.58 | 0.00 | 20,264.58 | 0.00 | 1,680.22 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 21,944.80 | 20,264.58 | 0.00 | 20,264.58 | 0.00 | 1,680.22 | 0.00 |
| *Total: 52 - Appropriations | 21,944.80 | 20,264.58 | 0.00 | 20,264.58 | 0.00 | 1,680.22 | 0.00 |
| ***Total Revenue | 21,944.80 | 20,264.58 | 0.00 | 20,264.58 | 0.00 | 1,680.22 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H311 - Bo H311 Light Intensity
 Fund: 11H211 - Bo H311 Light Intensity

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWA - PI Wayne Fagerberg

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,229.67 | 0.00 | 1,229.67 | 0.00 | (1,229.67) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,521.97 | 0.00 | 1,521.97 | 0.00 | (1,521.97) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 2,751.64 | 0.00 | 2,751.64 | 0.00 | (2,751.64) | 0.00 |
| 71 | Support | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 2,741.11 | 0.00 | 2,741.11 | 0.00 | (2,741.11) | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,026.89 | 0.00 | 1,026.89 | 0.00 | (1,026.89) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 31.64 | 0.00 | 31.64 | 0.00 | (31.64) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 432.00 | 0.00 | 432.00 | 0.00 | (432.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 154.60 | 0.00 | 154.60 | 0.00 | (154.60) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 312.00 | 0.00 | 312.00 | 0.00 | (312.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 112.54 | 0.00 | 112.54 | 0.00 | (112.54) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 377.20 | 0.00 | 377.20 | 0.00 | (377.20) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | (4.00) | 0.00 |
| Subtotal: Non-Travel Support | | 7,000.00 | 5,191.98 | 0.00 | 5,191.98 | 0.00 | 1,808.02 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,000.00 | 5,191.98 | 0.00 | 5,191.98 | 0.00 | 1,808.02 | 0.00 |
| 8O1 | Non-Mandatory Transfers Out | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| *Total: 7Z - Transfers Out | | 300.00 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 7,300.00 | 8,243.62 | 0.00 | 8,243.62 | 0.00 | (943.62) | 0.00 |
| ***Total Expenditures | | 7,300.00 | 8,243.62 | 0.00 | 8,243.62 | 0.00 | (943.62) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 7,300.00 | 8,243.62 | 0.00 | 8,243.62 | 0.00 | (943.62) | 0.00 |
| *Total: 52 - Appropriations | | 7,300.00 | 8,243.62 | 0.00 | 8,243.62 | 0.00 | (943.62) | 0.00 |
| ***Total Revenue | | 7,300.00 | 8,243.62 | 0.00 | 8,243.62 | 0.00 | (943.62) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H311 - Bo H311 Light Intensity
 Fund: 11H311 - Redox State in Chlooplast 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWA - PI Wayne Fagerberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,375.82 | 10,732.82 | 0.00 | 10,732.82 | 0.00 | (357.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,655.14 | 0.00 | 1,655.14 | 0.00 | (1,655.14) | 0.00 |
| 61SNWS College Work Study | 0.00 | 970.41 | 0.00 | 970.41 | 0.00 | (970.41) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,375.82 | 13,358.37 | 0.00 | 13,358.37 | 0.00 | (2,982.55) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 1,133.62 | 0.00 | 1,133.62 | 0.00 | 3,866.38 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 56.98 | 0.00 | 56.98 | 0.00 | (56.98) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 630.00 | 0.00 | 630.00 | 0.00 | (630.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 111.24 | 0.00 | 111.24 | 0.00 | (111.24) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 429.02 | 0.00 | 429.02 | 0.00 | (429.02) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 13.59 | 0.00 | 13.59 | 0.00 | (13.59) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 2,374.45 | 0.00 | 2,374.45 | 0.00 | 2,625.55 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 2,374.45 | 0.00 | 2,374.45 | 0.00 | 2,625.55 | 0.00 |
| **Total Direct Cost Expenditures | 15,375.82 | 15,732.82 | 0.00 | 15,732.82 | 0.00 | (357.00) | 0.00 |
| ***Total Expenditures | 15,375.82 | 15,732.82 | 0.00 | 15,732.82 | 0.00 | (357.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,375.82 | 15,732.82 | 0.00 | 15,732.82 | 0.00 | (357.00) | 0.00 |
| *Total: 52 - Appropriations | 15,375.82 | 15,732.82 | 0.00 | 15,732.82 | 0.00 | (357.00) | 0.00 |
| ***Total Revenue | 15,375.82 | 15,732.82 | 0.00 | 15,732.82 | 0.00 | (357.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H315 - Re H315ne165 Priv Strategies
 Fund: 11R213 - Re H315ne165 Priv Strategies

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Manalo, Alberto B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREAM - PI Alberto Manalo

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 25,347.10 | 0.00 | 25,347.10 | 0.00 | (25,347.10) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 25,000.00 | 25,347.10 | 0.00 | 25,347.10 | 0.00 | (347.10) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | Support | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 5,076.02 | 0.00 | 5,076.02 | 0.00 | (5,076.02) | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,721.30 | 0.00 | 1,721.30 | 0.00 | (1,721.30) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 14.60 | 0.00 | 14.60 | 0.00 | (14.60) | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | (210.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.07 | 0.00 | 0.07 | 0.00 | (0.07) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.71 | 0.00 | 0.71 | 0.00 | (0.71) | 0.00 |
| Subtotal: Non-Travel Support | | 7,000.00 | 7,022.70 | 0.00 | 7,022.70 | 0.00 | (22.70) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,000.00 | 7,022.70 | 0.00 | 7,022.70 | 0.00 | (22.70) | 0.00 |
| **Total Direct Cost Expenditures | | 32,000.00 | 32,369.80 | 0.00 | 32,369.80 | 0.00 | (369.80) | 0.00 |
| ***Total Expenditures | | 32,000.00 | 32,369.80 | 0.00 | 32,369.80 | 0.00 | (369.80) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 32,000.00 | 32,369.80 | 0.00 | 32,369.80 | 0.00 | (369.80) | 0.00 |
| *Total: 52 - Appropriations | | 32,000.00 | 32,369.80 | 0.00 | 32,369.80 | 0.00 | (369.80) | 0.00 |
| ***Total Revenue | | 32,000.00 | 32,369.80 | 0.00 | 32,369.80 | 0.00 | (369.80) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H318 - Zo H318 Inventory Aquatic Ins
 Fund: 11H214 - Zo H318 Inventory Aquatic Ins

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOZ
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOCB - PI Chandler/Burger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 32,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 30,549.98 | 0.00 | 30,549.98 | 0.00 | (30,549.98) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,160.00 | 0.00 | 2,160.00 | 0.00 | (2,160.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 249.90 | 0.00 | 249.90 | 0.00 | (249.90) | 0.00 |
| *Total: 61 - Salaries and Wages | 32,000.00 | 32,959.88 | 0.00 | 32,959.88 | 0.00 | (959.88) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 49.23 | 0.00 | 49.23 | 0.00 | (49.23) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 218.96 | 0.00 | 218.96 | 0.00 | (218.96) | 0.00 |
| Subtotal: Travel | 0.00 | 268.19 | 0.00 | 268.19 | 0.00 | (268.19) | 0.00 |
| 71 Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 1,284.52 | 0.00 | 1,284.52 | 0.00 | (1,284.52) | 0.00 |
| 711200 Research Supplies | 0.00 | 601.40 | 0.00 | 601.40 | 0.00 | (601.40) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 106.47 | 0.00 | 106.47 | 0.00 | (106.47) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 245.00 | 0.00 | 245.00 | 0.00 | (245.00) | 0.00 |
| 714000 Postage-General | 0.00 | 5.20 | 0.00 | 5.20 | 0.00 | (5.20) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 4.40 | 0.00 | 4.40 | 0.00 | (4.40) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 2,286.99 | 0.00 | 2,286.99 | 0.00 | 3,713.01 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 2,555.18 | 0.00 | 2,555.18 | 0.00 | 3,444.82 | 0.00 |
| **Total Direct Cost Expenditures | 38,000.00 | 35,515.06 | 0.00 | 35,515.06 | 0.00 | 2,484.94 | 0.00 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 38,000.00 | 35,515.06 | 0.00 | 35,515.06 | 0.00 | 2,484.94 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 38,000.00 | 35,515.06 | 0.00 | 35,515.06 | 0.00 | 2,484.94 | 0.00 |
| *Total: 52 - Appropriations | 38,000.00 | 35,515.06 | 0.00 | 35,515.06 | 0.00 | 2,484.94 | 0.00 |
| ***Total Revenue | 38,000.00 | 35,515.06 | 0.00 | 35,515.06 | 0.00 | 2,484.94 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H318 - Zo H318 Inventory Aquatic Ins
 Fund: 11H314 - ID Manual Aquatic Insects 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOCB - PI Chandler/Burger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 25,277.49 | 24,926.74 | 0.00 | 24,926.74 | 0.00 | 350.75 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,088.00 | 0.00 | 1,088.00 | 0.00 | (1,088.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 912.00 | 0.00 | 912.00 | 0.00 | (912.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 675.11 | 0.00 | 675.11 | 0.00 | (675.11) | 0.00 |
| *Total: 61 - Salaries and Wages | 25,277.49 | 27,601.85 | 0.00 | 27,601.85 | 0.00 | (2,324.36) | 0.00 |
| 710000 In-State Travel | 0.00 | 286.84 | 0.00 | 286.84 | 0.00 | (286.84) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 84.65 | 0.00 | 84.65 | 0.00 | (84.65) | 0.00 |
| Subtotal: Travel | 0.00 | 371.49 | 0.00 | 371.49 | 0.00 | (371.49) | 0.00 |
| 711100 Supplies-General | 0.00 | 66.76 | 0.00 | 66.76 | 0.00 | (66.76) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 1,337.07 | 0.00 | 1,337.07 | 0.00 | 3,662.93 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 20.58 | 0.00 | 20.58 | 0.00 | (20.58) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 363.00 | 0.00 | 363.00 | 0.00 | (363.00) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 21.78 | 0.00 | 21.78 | 0.00 | (21.78) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 1,809.19 | 0.00 | 1,809.19 | 0.00 | 3,190.81 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 2,180.68 | 0.00 | 2,180.68 | 0.00 | 2,819.32 | 0.00 |
| **Total Direct Cost Expenditures | 30,277.49 | 29,782.53 | 0.00 | 29,782.53 | 0.00 | 494.96 | 0.00 |
| ***Total Expenditures | 30,277.49 | 29,782.53 | 0.00 | 29,782.53 | 0.00 | 494.96 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 30,277.49 | 29,782.53 | 0.00 | 29,782.53 | 0.00 | 494.96 | 0.00 |
| *Total: 52 - Appropriations | 30,277.49 | 29,782.53 | 0.00 | 29,782.53 | 0.00 | 494.96 | 0.00 |
| ***Total Revenue | 30,277.49 | 29,782.53 | 0.00 | 29,782.53 | 0.00 | 494.96 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H318 - Zo H318 Inventory Aquatic Ins
 Fund: 11H414 - ID Manual Aquatic Insects 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOCB - PI Chandler/Burger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 26,241.21 | 26,540.81 | 0.00 | 26,540.81 | 0.00 | (299.60) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 3,300.00 | 0.00 | 3,300.00 | 0.00 | (3,300.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 587.00 | 0.00 | 587.00 | 0.00 | (587.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 26,241.21 | 30,427.81 | 0.00 | 30,427.81 | 0.00 | (4,186.60) | 0.00 |
| 710000 In-State Travel | 0.00 | 50.34 | 0.00 | 50.34 | 0.00 | (50.34) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 423.61 | 0.00 | 423.61 | 0.00 | (423.61) | 0.00 |
| Subtotal: Travel | 0.00 | 473.95 | 0.00 | 473.95 | 0.00 | (473.95) | 0.00 |
| 711100 Supplies-General | 0.00 | 99.95 | 0.00 | 99.95 | 0.00 | (99.95) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 476.54 | 0.00 | 476.54 | 0.00 | 4,523.46 | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 576.49 | 0.00 | 576.49 | 0.00 | 4,423.51 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 1,050.44 | 0.00 | 1,050.44 | 0.00 | 3,949.56 | 0.00 |
| **Total Direct Cost Expenditures | 31,241.21 | 31,478.25 | 0.00 | 31,478.25 | 0.00 | (237.04) | 0.00 |
| ***Total Expenditures | 31,241.21 | 31,478.25 | 0.00 | 31,478.25 | 0.00 | (237.04) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 31,241.21 | 31,241.21 | 0.00 | 31,478.25 | 0.00 | (237.04) | (237.04) |
| *Total: 52 - Appropriations | 31,241.21 | 31,241.21 | 0.00 | 31,478.25 | 0.00 | (237.04) | (237.04) |
| ***Total Revenue | 31,241.21 | 31,241.21 | 0.00 | 31,478.25 | 0.00 | (237.04) | (237.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylante Cyclase
 Fund: 11H015 - Nucleotide Metabolism 2010

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,371.05 | 7,291.64 | 0.00 | 7,291.64 | 0.00 | (920.59) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 59.21 | 0.00 | 59.21 | 0.00 | (59.21) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,371.05 | 7,350.85 | 0.00 | 7,350.85 | 0.00 | (979.80) | 0.00 |
| **Total Direct Cost Expenditures | 6,371.05 | 7,350.85 | 0.00 | 7,350.85 | 0.00 | (979.80) | 0.00 |
| ***Total Expenditures | 6,371.05 | 7,350.85 | 0.00 | 7,350.85 | 0.00 | (979.80) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,350.85 | 0.00 | (7,350.85) | (7,350.85) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,350.85 | 0.00 | (7,350.85) | (7,350.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,350.85 | 0.00 | (7,350.85) | (7,350.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H015 - Nucleotide Metabolism 2010

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCRG - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 6,000.00 | 5,990.94 | 0.00 | 5,990.94 | 0.00 | 9.06 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 9.06 | 0.00 | 9.06 | 0.00 | (9.06) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H115 - Nucleotide Metabolism 2011

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 5,819.17 | 0.00 | 5,819.17 | 0.00 | (5,819.17) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 5,819.17 | 0.00 | 5,819.17 | 0.00 | (5,819.17) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,819.17 | 0.00 | 5,819.17 | 0.00 | (5,819.17) | 0.00 |
| ***Total Expenditures | 0.00 | 5,819.17 | 0.00 | 5,819.17 | 0.00 | (5,819.17) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,819.17 | 0.00 | (5,819.17) | (5,819.17) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,819.17 | 0.00 | (5,819.17) | (5,819.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,819.17 | 0.00 | (5,819.17) | (5,819.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylante Cyclase
 Fund: 11H115 - Nucleotide Metabolism 2011

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,307.76 | 0.00 | 2,307.76 | 0.00 | (2,307.76) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,307.76 | 0.00 | 2,307.76 | 0.00 | (2,307.76) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,307.76 | 0.00 | 2,307.76 | 0.00 | (2,307.76) | 0.00 |
| ***Total Expenditures | 0.00 | 2,307.76 | 0.00 | 2,307.76 | 0.00 | (2,307.76) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,307.76 | 0.00 | (2,307.76) | (2,307.76) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,307.76 | 0.00 | (2,307.76) | (2,307.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,307.76 | 0.00 | (2,307.76) | (2,307.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H115 - Nucleotide Metabolism 2011

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,269.63 | 5,745.82 | 0.00 | 5,745.82 | 0.00 | (476.19) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 59.69 | 59.69 | 0.00 | 59.69 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 5,329.32 | 5,805.51 | 0.00 | 5,805.51 | 0.00 | (476.19) | 0.00 |
| **Total Direct Cost Expenditures | | 5,329.32 | 5,805.51 | 0.00 | 5,805.51 | 0.00 | (476.19) | 0.00 |
| ***Total Expenditures | | 5,329.32 | 5,805.51 | 0.00 | 5,805.51 | 0.00 | (476.19) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,805.51 | 0.00 | (5,805.51) | (5,805.51) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 5,805.51 | 0.00 | (5,805.51) | (5,805.51) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 5,805.51 | 0.00 | (5,805.51) | (5,805.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H115 - Nucleotide Metabolism 2011

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCRC - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 10,000.00 | 9,869.85 | 0.00 | 9,869.85 | 0.00 | 130.15 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 9,984.85 | 0.00 | 9,984.85 | 0.00 | 15.15 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,984.85 | 0.00 | 9,984.85 | 0.00 | 15.15 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 9,984.85 | 0.00 | 9,984.85 | 0.00 | 15.15 | 0.00 |
| ***Total Expenditures | 10,000.00 | 9,984.85 | 0.00 | 9,984.85 | 0.00 | 15.15 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,984.85 | 0.00 | (9,984.85) | (9,984.85) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,984.85 | 0.00 | (9,984.85) | (9,984.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,984.85 | 0.00 | (9,984.85) | (9,984.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H215 - Bi H327 Guanylate Cyclase

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,459.06 | 0.00 | 1,459.06 | 0.00 | (1,459.06) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,564.06 | 0.00 | 1,564.06 | 0.00 | (1,564.06) | 0.00 |
| 71 | Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | (1,189.17) | 0.00 | (1,189.17) | 0.00 | 1,189.17 | 0.00 |
| 711100 | Supplies-General | 0.00 | 6,194.28 | 0.00 | 6,154.28 | 0.00 | (6,154.28) | 40.00 |
| 711200 | Research Supplies | 0.00 | 2,659.65 | 0.00 | 2,659.65 | 0.00 | (2,659.65) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 483.50 | 0.00 | 483.50 | 0.00 | (483.50) | 0.00 |
| 714000 | Postage-General | 0.00 | 20.71 | 0.00 | 20.71 | 0.00 | (20.71) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 120.95 | 0.00 | 120.95 | 0.00 | (120.95) | 0.00 |
| 715020 | Non-Cap Equip-under \$1,000 | 0.00 | 1,056.10 | 0.00 | 1,056.10 | 0.00 | (1,056.10) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 205.74 | 0.00 | 205.74 | 0.00 | (205.74) | 0.00 |
| 718000 | Telecom-General | 0.00 | 161.13 | 0.00 | 161.13 | 0.00 | (161.13) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1.78 | 0.00 | 1.78 | 0.00 | (1.78) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 5.33 | 0.00 | 5.33 | 0.00 | (5.33) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 9,895.00 | 0.00 | 9,855.00 | 0.00 | 145.00 | 40.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 9,895.00 | 0.00 | 9,855.00 | 0.00 | 145.00 | 40.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 11,459.06 | 0.00 | 11,419.06 | 0.00 | (1,419.06) | 40.00 |
| ***Total Expenditures | | 10,000.00 | 11,459.06 | 0.00 | 11,419.06 | 0.00 | (1,419.06) | 40.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 11,419.06 | 0.00 | 11,419.06 | 0.00 | (1,419.06) | 0.00 |
| *Total: 52 - Appropriations | | 10,000.00 | 11,419.06 | 0.00 | 11,419.06 | 0.00 | (1,419.06) | 0.00 |
| ***Total Revenue | | 10,000.00 | 11,419.06 | 0.00 | 11,419.06 | 0.00 | (1,419.06) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H315 - Nucleotide Metabolism 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,017.65 | 10,998.55 | 0.00 | 10,998.55 | 0.00 | 19.10 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 260.75 | 0.00 | 260.75 | 0.00 | (260.75) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,017.65 | 13,759.30 | 0.00 | 13,759.30 | 0.00 | (2,741.65) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 7,204.85 | 0.00 | 7,204.85 | 0.00 | 2,795.15 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 19.00 | 0.00 | 19.00 | 0.00 | (19.00) | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 15.40 | 0.00 | 15.40 | 0.00 | (15.40) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 7,239.25 | 0.00 | 7,239.25 | 0.00 | 2,760.75 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 7,239.25 | 0.00 | 7,239.25 | 0.00 | 2,760.75 | 0.00 |
| **Total Direct Cost Expenditures | 21,017.65 | 20,998.55 | 0.00 | 20,998.55 | 0.00 | 19.10 | 0.00 |
| ***Total Expenditures | 21,017.65 | 20,998.55 | 0.00 | 20,998.55 | 0.00 | 19.10 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 21,017.65 | 20,998.55 | 0.00 | 20,998.55 | 0.00 | 19.10 | 0.00 |
| *Total: 52 - Appropriations | 21,017.65 | 20,998.55 | 0.00 | 20,998.55 | 0.00 | 19.10 | 0.00 |
| ***Total Revenue | 21,017.65 | 20,998.55 | 0.00 | 20,998.55 | 0.00 | 19.10 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H415 - Nucleotide Metabolism 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,611.54 | 11,675.62 | 0.00 | 11,675.62 | 0.00 | (64.08) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 6,000.06 | 0.00 | 6,000.06 | 0.00 | (6,000.06) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,611.54 | 17,675.68 | 0.00 | 17,675.68 | 0.00 | (6,064.14) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 5,787.61 | 0.00 | 5,787.61 | 0.00 | 4,212.39 | 0.00 |
| 714000 Postage-General | 0.00 | 76.37 | 0.00 | 76.37 | 0.00 | (76.37) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 136.00 | 0.00 | 136.00 | 0.00 | (136.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 5,999.98 | 0.00 | 5,999.98 | 0.00 | 4,000.02 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 5,999.98 | 0.00 | 5,999.98 | 0.00 | 4,000.02 | 0.00 |
| **Total Direct Cost Expenditures | 21,611.54 | 23,675.66 | 0.00 | 23,675.66 | 0.00 | (2,064.12) | 0.00 |
| ***Total Expenditures | 21,611.54 | 23,675.66 | 0.00 | 23,675.66 | 0.00 | (2,064.12) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 21,611.54 | 21,611.54 | 0.00 | 23,675.66 | 0.00 | (2,064.12) | (2,064.12) |
| *Total: 52 - Appropriations | 21,611.54 | 21,611.54 | 0.00 | 23,675.66 | 0.00 | (2,064.12) | (2,064.12) |
| ***Total Revenue | 21,611.54 | 21,611.54 | 0.00 | 23,675.66 | 0.00 | (2,064.12) | (2,064.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylante Cyclase
 Fund: 11H515 - Bi H327 Guanylante Cyclase

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,253.84 | 12,237.77 | 0.00 | 12,237.77 | 0.00 | 16.07 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 4,173.50 | 0.00 | 2,173.48 | 0.00 | (2,173.48) | 2,000.02 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | (2,000.02) |
| *Total: 61 - Salaries and Wages | | 12,253.84 | 16,411.27 | 0.00 | 16,411.27 | 0.00 | (4,157.43) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 9,933.31 | 0.00 | 9,933.31 | 0.00 | 66.69 | 0.00 |
| 714000 | Postage-General | 0.00 | 66.69 | 0.00 | 66.69 | 0.00 | (66.69) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 22,253.84 | 26,411.27 | 0.00 | 26,411.27 | 0.00 | (4,157.43) | 0.00 |
| ***Total Expenditures | | 22,253.84 | 26,411.27 | 0.00 | 26,411.27 | 0.00 | (4,157.43) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 26,411.27 | 0.00 | (26,411.27) | (26,411.27) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 26,411.27 | 0.00 | (26,411.27) | (26,411.27) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 26,411.27 | 0.00 | (26,411.27) | (26,411.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylante Cyclase
 Fund: 11H615 - Nucleotide Metabolism 2006

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,784.85 | 12,688.47 | 0.00 | 12,688.47 | 0.00 | 96.38 | 0.00 |
| *Total: 61 - Salaries and Wages | 12,784.85 | 12,688.47 | 0.00 | 12,688.47 | 0.00 | 96.38 | 0.00 |
| **Total Direct Cost Expenditures | 12,784.85 | 12,688.47 | 0.00 | 12,688.47 | 0.00 | 96.38 | 0.00 |
| ***Total Expenditures | 12,784.85 | 12,688.47 | 0.00 | 12,688.47 | 0.00 | 96.38 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,688.47 | 0.00 | (12,688.47) | (12,688.47) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,688.47 | 0.00 | (12,688.47) | (12,688.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,688.47 | 0.00 | (12,688.47) | (12,688.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H615 - Nucleotide Metabolism 2006

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 630.00 | 0.00 | (630.00) | (630.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 228.96 | 0.00 | (228.96) | (228.96) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 858.96 | 0.00 | (858.96) | (858.96) |
| 711200 Research Supplies | 10,000.00 | 9,866.01 | 0.00 | 8,966.15 | 0.00 | 1,033.85 | 899.86 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 40.90 | 0.00 | (40.90) | (40.90) |
| Subtotal: Non-Travel Support | 10,000.00 | 9,866.01 | 0.00 | 9,007.05 | 0.00 | 992.95 | 858.96 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,866.01 | 0.00 | 9,007.05 | 0.00 | 992.95 | 858.96 |
| **Total Direct Cost Expenditures | 10,000.00 | 9,866.01 | 0.00 | 9,866.01 | 0.00 | 133.99 | 0.00 |
| ***Total Expenditures | 10,000.00 | 9,866.01 | 0.00 | 9,866.01 | 0.00 | 133.99 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 22,784.85 | 22,784.85 | 0.00 | 9,866.01 | 0.00 | 12,918.84 | 12,918.84 |
| *Total: 52 - Appropriations | 22,784.85 | 22,784.85 | 0.00 | 9,866.01 | 0.00 | 12,918.84 | 12,918.84 |
| ***Total Revenue | 22,784.85 | 22,784.85 | 0.00 | 9,866.01 | 0.00 | 12,918.84 | 12,918.84 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H715 - Nucleotide Metabolism 2007

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,425.41 | 12,448.37 | 0.00 | 12,448.37 | 0.00 | 977.04 | 0.00 |
| *Total: 61 - Salaries and Wages | 13,425.41 | 12,448.37 | 0.00 | 12,448.37 | 0.00 | 977.04 | 0.00 |
| **Total Direct Cost Expenditures | 13,425.41 | 12,448.37 | 0.00 | 12,448.37 | 0.00 | 977.04 | 0.00 |
| ***Total Expenditures | 13,425.41 | 12,448.37 | 0.00 | 12,448.37 | 0.00 | 977.04 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,448.37 | 0.00 | (12,448.37) | (12,448.37) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,448.37 | 0.00 | (12,448.37) | (12,448.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,448.37 | 0.00 | (12,448.37) | (12,448.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H715 - Nucleotide Metabolism 2007

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 243.27 | 0.00 | (243.27) | (243.27) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 243.27 | 0.00 | (243.27) | (243.27) |
| 711200 Research Supplies | 10,000.00 | 11,811.57 | 0.00 | 11,501.91 | 0.00 | (1,501.91) | 309.66 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 18.39 | 0.00 | (18.39) | (18.39) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| Subtotal: Non-Travel Support | 10,000.00 | 11,811.57 | 0.00 | 11,568.30 | 0.00 | (1,568.30) | 243.27 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 11,811.57 | 0.00 | 11,568.30 | 0.00 | (1,568.30) | 243.27 |
| 740000 Cap Equipment | 0.00 | 15,547.00 | 0.00 | 15,547.00 | 0.00 | (15,547.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 15,547.00 | 0.00 | 15,547.00 | 0.00 | (15,547.00) | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 27,358.57 | 0.00 | 27,358.57 | 0.00 | (17,358.57) | 0.00 |
| ***Total Expenditures | 10,000.00 | 27,358.57 | 0.00 | 27,358.57 | 0.00 | (17,358.57) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 27,358.57 | 0.00 | (27,358.57) | (27,358.57) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 27,358.57 | 0.00 | (27,358.57) | (27,358.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,358.57 | 0.00 | (27,358.57) | (27,358.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylante Cyclase
 Fund: 11H815 - Nucleotide Metabolism 2008

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,851.14 | 13,862.97 | 0.00 | 13,259.97 | 0.00 | (2,408.83) | 603.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 603.00 | 0.00 | (603.00) | (603.00) |
| *Total: 61 - Salaries and Wages | 10,851.14 | 13,862.97 | 0.00 | 13,862.97 | 0.00 | (3,011.83) | 0.00 |
| **Total Direct Cost Expenditures | 10,851.14 | 13,862.97 | 0.00 | 13,862.97 | 0.00 | (3,011.83) | 0.00 |
| ***Total Expenditures | 10,851.14 | 13,862.97 | 0.00 | 13,862.97 | 0.00 | (3,011.83) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,862.97 | 0.00 | (13,862.97) | (13,862.97) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,862.97 | 0.00 | (13,862.97) | (13,862.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,862.97 | 0.00 | (13,862.97) | (13,862.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H815 - Nucleotide Metabolism 2008

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylante Cyclase
 Fund: 11H915 - Nucleotide Metabolism 2009

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,312.93 | 7,439.58 | 0.00 | 7,439.58 | 0.00 | (1,126.65) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,312.93 | 7,439.58 | 0.00 | 7,439.58 | 0.00 | (1,126.65) | 0.00 |
| **Total Direct Cost Expenditures | 6,312.93 | 7,439.58 | 0.00 | 7,439.58 | 0.00 | (1,126.65) | 0.00 |
| ***Total Expenditures | 6,312.93 | 7,439.58 | 0.00 | 7,439.58 | 0.00 | (1,126.65) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,439.58 | 0.00 | (7,439.58) | (7,439.58) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,439.58 | 0.00 | (7,439.58) | (7,439.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,439.58 | 0.00 | (7,439.58) | (7,439.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H915 - Nucleotide Metabolism 2009

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCRG - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 6,000.00 | 5,800.00 | 0.00 | 5,800.00 | 0.00 | 200.00 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 161.12 | 0.00 | 161.12 | 0.00 | (161.12) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 5,961.12 | 0.00 | 5,961.12 | 0.00 | 38.88 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 5,961.12 | 0.00 | 5,961.12 | 0.00 | 38.88 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 5,961.12 | 0.00 | 5,961.12 | 0.00 | 38.88 | 0.00 |
| ***Total Expenditures | 6,000.00 | 5,961.12 | 0.00 | 5,961.12 | 0.00 | 38.88 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,961.12 | 0.00 | (5,961.12) | (5,961.12) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,961.12 | 0.00 | (5,961.12) | (5,961.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,961.12 | 0.00 | (5,961.12) | (5,961.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H329 - Mi H329 Stringent Response
 Fund: 11H216 - Mi H329 Stringent Response

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Zsigray, Robert M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIRZ - PI Robert Zsigray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,675.95 | 0.00 | 1,675.95 | 0.00 | (1,675.95) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,675.95 | 0.00 | 1,675.95 | 0.00 | (1,675.95) | 0.00 |
| 71 Support | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 8,136.75 | 0.00 | 8,136.75 | 0.00 | (8,136.75) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 69.60 | 0.00 | 69.60 | 0.00 | (69.60) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 8,266.35 | 0.00 | 8,266.35 | 0.00 | 733.65 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,266.35 | 0.00 | 8,266.35 | 0.00 | 733.65 | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 9,942.30 | 0.00 | 9,942.30 | 0.00 | (942.30) | 0.00 |
| ***Total Expenditures | 9,000.00 | 9,942.30 | 0.00 | 9,942.30 | 0.00 | (942.30) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 9,000.00 | 9,942.30 | 0.00 | 9,942.30 | 0.00 | (942.30) | 0.00 |
| *Total: 52 - Appropriations | 9,000.00 | 9,942.30 | 0.00 | 9,942.30 | 0.00 | (942.30) | 0.00 |
| ***Total Revenue | 9,000.00 | 9,942.30 | 0.00 | 9,942.30 | 0.00 | (942.30) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H329 - Mi H329 Stringent Response
 Fund: 11H316 - Bacterial Stress Genes 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Zsigray, Robert M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIRZ - PI Robert Zsigray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,141.31 | 14,627.85 | 0.00 | 14,627.85 | 0.00 | (486.54) | 0.00 |
| *Total: 61 - Salaries and Wages | 14,141.31 | 14,627.85 | 0.00 | 14,627.85 | 0.00 | (486.54) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 6,841.28 | 0.00 | 6,841.28 | 0.00 | 1,158.72 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 552.50 | 0.00 | 552.50 | 0.00 | (552.50) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 7,393.78 | 0.00 | 7,393.78 | 0.00 | 606.22 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 7,393.78 | 0.00 | 7,393.78 | 0.00 | 606.22 | 0.00 |
| **Total Direct Cost Expenditures | 22,141.31 | 22,021.63 | 0.00 | 22,021.63 | 0.00 | 119.68 | 0.00 |
| ***Total Expenditures | 22,141.31 | 22,021.63 | 0.00 | 22,021.63 | 0.00 | 119.68 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 22,141.31 | 22,021.63 | 0.00 | 22,021.63 | 0.00 | 119.68 | 0.00 |
| *Total: 52 - Appropriations | 22,141.31 | 22,021.63 | 0.00 | 22,021.63 | 0.00 | 119.68 | 0.00 |
| ***Total Revenue | 22,141.31 | 22,021.63 | 0.00 | 22,021.63 | 0.00 | 119.68 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H329 - Mi H329 Stringent Response
 Fund: 11H416 - Bacterial Stress Genes 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Zsigray, Robert M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIRZ - PI Robert Zsigray

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,911.30 | 12,360.09 | 0.00 | 12,360.09 | 0.00 | 2,551.21 | 0.00 |
| *Total: 61 - Salaries and Wages | 14,911.30 | 12,360.09 | 0.00 | 12,360.09 | 0.00 | 2,551.21 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 320.70 | 0.00 | 320.70 | 0.00 | (320.70) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 772.61 | 0.00 | 772.61 | 0.00 | (772.61) | 0.00 |
| Subtotal: Travel | 0.00 | 1,093.31 | 0.00 | 1,093.31 | 0.00 | (1,093.31) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 4,499.54 | 0.00 | 4,499.54 | 0.00 | 3,500.46 | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 265.15 | 0.00 | 265.15 | 0.00 | (265.15) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 142.00 | 0.00 | 142.00 | 0.00 | (142.00) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 4,906.69 | 0.00 | 4,906.69 | 0.00 | 3,093.31 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 2,000.00 | 0.00 |
| 740000 Cap Equipment | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 22,911.30 | 20,360.09 | 0.00 | 20,360.09 | 0.00 | 2,551.21 | 0.00 |
| ***Total Expenditures | 22,911.30 | 20,360.09 | 0.00 | 20,360.09 | 0.00 | 2,551.21 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 22,911.30 | 22,911.30 | 0.00 | 20,360.09 | 0.00 | 2,551.21 | 2,551.21 |
| *Total: 52 - Appropriations | 22,911.30 | 22,911.30 | 0.00 | 20,360.09 | 0.00 | 2,551.21 | 2,551.21 |
| ***Total Revenue | 22,911.30 | 22,911.30 | 0.00 | 20,360.09 | 0.00 | 2,551.21 | 2,551.21 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H017 - Endocrine Control of Repro 2010

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,539.54 | 9,523.56 | 0.00 | 9,523.56 | 0.00 | (984.02) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 66.20 | 0.00 | 66.20 | 0.00 | (66.20) | 0.00 |
| *Total: 61 - Salaries and Wages | 8,539.54 | 9,589.76 | 0.00 | 9,589.76 | 0.00 | (1,050.22) | 0.00 |
| **Total Direct Cost Expenditures | 8,539.54 | 9,589.76 | 0.00 | 9,589.76 | 0.00 | (1,050.22) | 0.00 |
| ***Total Expenditures | 8,539.54 | 9,589.76 | 0.00 | 9,589.76 | 0.00 | (1,050.22) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,589.76 | 0.00 | (9,589.76) | (9,589.76) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,589.76 | 0.00 | (9,589.76) | (9,589.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,589.76 | 0.00 | (9,589.76) | (9,589.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H017 - Endocrine Control of Repro 2010

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBCCSS - PI Stacia Sower - CME

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 1,748.73 | 0.00 | 1,748.73 | 0.00 | (1,748.73) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,748.73 | 0.00 | 1,748.73 | 0.00 | (1,748.73) | 0.00 |
| 711200 Research Supplies | 0.00 | 3,477.31 | 0.00 | 3,477.31 | 0.00 | (3,477.31) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 1,084.00 | 0.00 | 1,084.00 | 0.00 | (1,084.00) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 1,075.00 | 0.00 | 1,075.00 | 0.00 | (1,075.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 56.00 | 0.00 | 56.00 | 0.00 | (56.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 263.00 | 0.00 | 263.00 | 0.00 | (263.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 5,955.31 | 0.00 | 5,955.31 | 0.00 | (5,955.31) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 5,955.31 | 0.00 | 5,955.31 | 0.00 | (5,955.31) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,704.04 | 0.00 | 7,704.04 | 0.00 | (7,704.04) | 0.00 |
| ***Total Expenditures | 0.00 | 7,704.04 | 0.00 | 7,704.04 | 0.00 | (7,704.04) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,704.04 | 0.00 | (7,704.04) | (7,704.04) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,704.04 | 0.00 | (7,704.04) | (7,704.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,704.04 | 0.00 | (7,704.04) | (7,704.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H017 - Endocrine Control of Repro 2010

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCSS - PI Stacia A Sower

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 6,000.00 | 94.09 | 0.00 | 94.09 | 0.00 | 5,905.91 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 14.00 | 0.00 | 14.00 | 0.00 | (14.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | (13.60) | 0.00 | (13.60) | 0.00 | 13.60 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 169.20 | 0.00 | 169.20 | 0.00 | (169.20) | 0.00 |
| Subtotal: Non-Travel Support | | 6,000.00 | 263.69 | 0.00 | 263.69 | 0.00 | 5,736.31 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 263.69 | 0.00 | 263.69 | 0.00 | 5,736.31 | 0.00 |
| **Total Direct Cost Expenditures | | 6,000.00 | 263.69 | 0.00 | 263.69 | 0.00 | 5,736.31 | 0.00 |
| ***Total Expenditures | | 6,000.00 | 263.69 | 0.00 | 263.69 | 0.00 | 5,736.31 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 263.69 | 0.00 | (263.69) | (263.69) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 263.69 | 0.00 | (263.69) | (263.69) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 263.69 | 0.00 | (263.69) | (263.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Active
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 5,672.16 | 0.00 | 5,672.15 | 0.00 | (5,672.15) | 0.01 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 5,672.16 | 0.00 | 5,672.15 | 0.00 | (5,672.15) | 0.01 |
| **Total Direct Cost Expenditures | 0.00 | 5,672.16 | 0.00 | 5,672.15 | 0.00 | (5,672.15) | 0.01 |
| ***Total Expenditures | 0.00 | 5,672.16 | 0.00 | 5,672.15 | 0.00 | (5,672.15) | 0.01 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,672.15 | 0.00 | (5,672.15) | (5,672.15) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,672.15 | 0.00 | (5,672.15) | (5,672.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,672.15 | 0.00 | (5,672.15) | (5,672.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,430.78 | 0.00 | 2,430.78 | 0.00 | (2,430.78) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,430.78 | 0.00 | 2,430.78 | 0.00 | (2,430.78) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,430.78 | 0.00 | 2,430.78 | 0.00 | (2,430.78) | 0.00 |
| ***Total Expenditures | 0.00 | 2,430.78 | 0.00 | 2,430.78 | 0.00 | (2,430.78) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,430.78 | 0.00 | (2,430.78) | (2,430.78) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,430.78 | 0.00 | (2,430.78) | (2,430.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,430.78 | 0.00 | (2,430.78) | (2,430.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,802.03 | 6,310.98 | 0.00 | 6,310.98 | 0.00 | (508.95) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 16.80 | 16.80 | 0.00 | 16.80 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 5,818.83 | 6,327.78 | 0.00 | 6,327.78 | 0.00 | (508.95) | 0.00 |
| **Total Direct Cost Expenditures | | 5,818.83 | 6,327.78 | 0.00 | 6,327.78 | 0.00 | (508.95) | 0.00 |
| ***Total Expenditures | | 5,818.83 | 6,327.78 | 0.00 | 6,327.78 | 0.00 | (508.95) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,327.78 | 0.00 | (6,327.78) | (6,327.78) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 6,327.78 | 0.00 | (6,327.78) | (6,327.78) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 6,327.78 | 0.00 | (6,327.78) | (6,327.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBCSS - PI Stacia Sower - CME

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,505.35 | 0.00 | 2,505.35 | 0.00 | (2,505.35) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 13,195.01 | 0.00 | 13,195.01 | 0.00 | (13,195.01) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 15,700.36 | 0.00 | 15,700.36 | 0.00 | (15,700.36) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 9,215.07 | 0.00 | 9,215.07 | 0.00 | 784.93 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 12.87 | 0.00 | 12.87 | 0.00 | (12.87) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 85.12 | 0.00 | 85.12 | 0.00 | (85.12) | 0.00 |
| 718000 | Telecom-General | 0.00 | 13.60 | 0.00 | 13.60 | 0.00 | (13.60) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 225.31 | 0.00 | 225.31 | 0.00 | (225.31) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 212.50 | 0.00 | 212.50 | 0.00 | (212.50) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 9,764.47 | 0.00 | 9,764.47 | 0.00 | 235.53 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 9,764.47 | 0.00 | 9,764.47 | 0.00 | 235.53 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 25,464.83 | 0.00 | 25,464.83 | 0.00 | (15,464.83) | 0.00 |
| ***Total Expenditures | | 10,000.00 | 25,464.83 | 0.00 | 25,464.83 | 0.00 | (15,464.83) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,464.83 | 0.00 | (25,464.83) | (25,464.83) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 25,464.83 | 0.00 | (25,464.83) | (25,464.83) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 25,464.83 | 0.00 | (25,464.83) | (25,464.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCSS - PI Stacia A Sower

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 3,580.56 | 0.00 | 3,580.56 | 0.00 | (3,580.56) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,580.56 | 0.00 | 3,580.56 | 0.00 | (3,580.56) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,580.56 | 0.00 | 3,580.56 | 0.00 | (3,580.56) | 0.00 |
| ***Total Expenditures | 0.00 | 3,580.56 | 0.00 | 3,580.56 | 0.00 | (3,580.56) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,580.56 | 0.00 | (3,580.56) | (3,580.56) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,580.56 | 0.00 | (3,580.56) | (3,580.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,580.56 | 0.00 | (3,580.56) | (3,580.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H217 - Bi H332 Forms of Gnrh

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 15,381.66 | 0.00 | 15,381.66 | 0.00 | (15,381.66) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 17,000.00 | 15,381.66 | 0.00 | 15,381.66 | 0.00 | 1,618.34 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| 71 | Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 2,074.51 | 0.00 | 2,074.51 | 0.00 | (2,074.51) | 0.00 |
| 711142 | Supplies-Chemical-Lab | 0.00 | 56.88 | 0.00 | 56.88 | 0.00 | (56.88) | 0.00 |
| 711200 | Research Supplies | 0.00 | 3,665.45 | 0.00 | 3,665.45 | 0.00 | (3,665.45) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 1,273.70 | 0.00 | 1,273.70 | 0.00 | (1,273.70) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 342.50 | 0.00 | 342.50 | 0.00 | (342.50) | 0.00 |
| 714000 | Postage-General | 0.00 | 67.41 | 0.00 | 67.41 | 0.00 | (67.41) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 351.21 | 0.00 | 351.21 | 0.00 | (351.21) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 1,550.00 | 0.00 | 1,550.00 | 0.00 | (1,550.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 252.98 | 0.00 | 252.98 | 0.00 | (252.98) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 168.00 | 0.00 | 168.00 | 0.00 | (168.00) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 33.23 | 0.00 | 33.23 | 0.00 | (33.23) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 9,835.87 | 0.00 | 9,835.87 | 0.00 | 164.13 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 9,855.87 | 0.00 | 9,855.87 | 0.00 | 144.13 | 0.00 |
| **Total Direct Cost Expenditures | | 27,000.00 | 25,237.53 | 0.00 | 25,237.53 | 0.00 | 1,762.47 | 0.00 |
| ***Total Expenditures | | 27,000.00 | 25,237.53 | 0.00 | 25,237.53 | 0.00 | 1,762.47 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 27,000.00 | 25,237.53 | 0.00 | 25,237.53 | 0.00 | 1,762.47 | 0.00 |
| *Total: 52 - Appropriations | | 27,000.00 | 25,237.53 | 0.00 | 25,237.53 | 0.00 | 1,762.47 | 0.00 |
| ***Total Revenue | | 27,000.00 | 25,237.53 | 0.00 | 25,237.53 | 0.00 | 1,762.47 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H317 - Endocrine Control 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,461.55 | 12,890.33 | 0.00 | 12,890.33 | 0.00 | (428.78) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,461.55 | 12,890.33 | 0.00 | 12,890.33 | 0.00 | (428.78) | 0.00 |
| 711100 Supplies-General | 0.00 | 29.95 | 0.00 | 29.95 | 0.00 | (29.95) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 5,785.44 | 0.00 | 5,785.44 | 0.00 | 4,214.56 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 848.34 | 0.00 | 848.34 | 0.00 | (848.34) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 34.20 | 0.00 | 34.20 | 0.00 | (34.20) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 3,020.57 | 0.00 | 3,020.57 | 0.00 | (3,020.57) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 243.25 | 0.00 | 243.25 | 0.00 | (243.25) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 14.93 | 0.00 | 14.93 | 0.00 | (14.93) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 9,976.68 | 0.00 | 9,976.68 | 0.00 | 23.32 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,976.68 | 0.00 | 9,976.68 | 0.00 | 23.32 | 0.00 |
| **Total Direct Cost Expenditures | 22,461.55 | 22,867.01 | 0.00 | 22,867.01 | 0.00 | (405.46) | 0.00 |
| ***Total Expenditures | 22,461.55 | 22,867.01 | 0.00 | 22,867.01 | 0.00 | (405.46) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 22,461.55 | 22,867.01 | 0.00 | 22,867.01 | 0.00 | (405.46) | 0.00 |
| *Total: 52 - Appropriations | 22,461.55 | 22,867.01 | 0.00 | 22,867.01 | 0.00 | (405.46) | 0.00 |
| ***Total Revenue | 22,461.55 | 22,867.01 | 0.00 | 22,867.01 | 0.00 | (405.46) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H417 - Endocrine Control 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,140.09 | 13,191.22 | 0.00 | 13,191.22 | 0.00 | (51.13) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 6,392.11 | 0.00 | 6,392.11 | 0.00 | (6,392.11) | 0.00 |
| *Total: 61 - Salaries and Wages | 13,140.09 | 19,583.33 | 0.00 | 19,583.33 | 0.00 | (6,443.24) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 695.00 | 0.00 | 695.00 | 0.00 | (695.00) | 0.00 |
| Subtotal: Travel | 0.00 | 695.00 | 0.00 | 695.00 | 0.00 | (695.00) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 3,356.53 | 0.00 | 3,356.53 | 0.00 | 6,643.47 | 0.00 |
| 714000 Postage-General | 0.00 | 281.90 | 0.00 | 281.90 | 0.00 | (281.90) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 18.55 | 0.00 | 18.55 | 0.00 | (18.55) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 1,044.40 | 0.00 | 1,044.40 | 0.00 | (1,044.40) | 0.00 |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 1,864.00 | 0.00 | 1,864.00 | 0.00 | (1,864.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 69.29 | 0.00 | 69.29 | 0.00 | (69.29) | 0.00 |
| 718000 Telecom-General | 0.00 | 25.30 | 0.00 | 25.30 | 0.00 | (25.30) | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 253.00 | 0.00 | 253.00 | 0.00 | (253.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 6,912.97 | 0.00 | 6,912.97 | 0.00 | 3,087.03 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 7,607.97 | 0.00 | 7,607.97 | 0.00 | 2,392.03 | 0.00 |
| **Total Direct Cost Expenditures | 23,140.09 | 27,191.30 | 0.00 | 27,191.30 | 0.00 | (4,051.21) | 0.00 |
| ***Total Expenditures | 23,140.09 | 27,191.30 | 0.00 | 27,191.30 | 0.00 | (4,051.21) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 23,140.09 | 23,140.09 | 0.00 | 27,191.30 | 0.00 | (4,051.21) | (4,051.21) |
| *Total: 52 - Appropriations | 23,140.09 | 23,140.09 | 0.00 | 27,191.30 | 0.00 | (4,051.21) | (4,051.21) |
| ***Total Revenue | 23,140.09 | 23,140.09 | 0.00 | 27,191.30 | 0.00 | (4,051.21) | (4,051.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H517 - Bi H332 Forms of Gnrh

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,829.38 | 12,738.93 | 0.00 | 12,738.93 | 0.00 | 1,090.45 | 0.00 |
| *Total: 61 - Salaries and Wages | 13,829.38 | 12,738.93 | 0.00 | 12,738.93 | 0.00 | 1,090.45 | 0.00 |
| 711200 Research Supplies | 10,000.00 | 10,018.08 | 0.00 | 8,797.75 | 0.00 | 1,202.25 | 1,220.33 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 436.74 | 0.00 | (436.74) | (436.74) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 113.50 | 0.00 | (113.50) | (113.50) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 358.79 | 0.00 | (358.79) | (358.79) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 33.00 | 0.00 | (33.00) | (33.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 278.30 | 0.00 | (278.30) | (278.30) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,018.08 | 0.00 | 10,018.08 | 0.00 | (18.08) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,018.08 | 0.00 | 10,018.08 | 0.00 | (18.08) | (0.00) |
| **Total Direct Cost Expenditures | 23,829.38 | 22,757.01 | 0.00 | 22,757.01 | 0.00 | 1,072.37 | (0.00) |
| ***Total Expenditures | 23,829.38 | 22,757.01 | 0.00 | 22,757.01 | 0.00 | 1,072.37 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,757.01 | 0.00 | (22,757.01) | (22,757.01) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 22,757.01 | 0.00 | (22,757.01) | (22,757.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,757.01 | 0.00 | (22,757.01) | (22,757.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H617 - Endocrine Control of Repro 2006

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,414.07 | 0.00 | 0.00 | 0.00 | 0.00 | 14,414.07 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,998.29 | 0.00 | 1,998.29 | 0.00 | (1,998.29) | 0.00 |
| *Total: 61 - Salaries and Wages | 14,414.07 | 1,998.29 | 0.00 | 1,998.29 | 0.00 | 12,415.78 | 0.00 |
| **Total Direct Cost Expenditures | 14,414.07 | 1,998.29 | 0.00 | 1,998.29 | 0.00 | 12,415.78 | 0.00 |
| ***Total Expenditures | 14,414.07 | 1,998.29 | 0.00 | 1,998.29 | 0.00 | 12,415.78 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,998.29 | 0.00 | (1,998.29) | (1,998.29) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,998.29 | 0.00 | (1,998.29) | (1,998.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,998.29 | 0.00 | (1,998.29) | (1,998.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H617 - Endocrine Control of Repro 2006

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 71.78 | 0.00 | (71.78) | (71.78) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 71.78 | 0.00 | (71.78) | (71.78) |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 7,475.70 | 0.00 | 2,524.30 | 2,524.30 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,013.37 | 0.00 | (1,013.37) | (1,013.37) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 139.15 | 0.00 | (139.15) | (139.15) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 9,928.22 | 0.00 | 71.78 | 71.78 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 24,414.07 | 24,414.07 | 0.00 | 10,000.00 | 0.00 | 14,414.07 | 14,414.07 |
| *Total: 52 - Appropriations | 24,414.07 | 24,414.07 | 0.00 | 10,000.00 | 0.00 | 14,414.07 | 14,414.07 |
| ***Total Revenue | 24,414.07 | 24,414.07 | 0.00 | 10,000.00 | 0.00 | 14,414.07 | 14,414.07 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H717 - Endocrine Control of Repro 2007

Status: Active
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 2,760.07 | 0.00 | 0.00 | 0.00 | 0.00 | 2,760.07 | 0.00 |
| *Total: 61 - Salaries and Wages | 2,760.07 | 0.00 | 0.00 | 0.00 | 0.00 | 2,760.07 | 0.00 |
| **Total Direct Cost Expenditures | 2,760.07 | 0.00 | 0.00 | 0.00 | 0.00 | 2,760.07 | 0.00 |
| ***Total Expenditures | 2,760.07 | 0.00 | 0.00 | 0.00 | 0.00 | 2,760.07 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H717 - Endocrine Control of Repro 2007

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 10,332.19 | 0.00 | 6,311.45 | 0.00 | 3,688.55 | 4,020.74 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 165.10 | 0.00 | (165.10) | (165.10) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 386.59 | 0.00 | (386.59) | (386.59) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,867.03 | 0.00 | (2,867.03) | (2,867.03) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 141.62 | 0.00 | (141.62) | (141.62) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 58.60 | 0.00 | (58.60) | (58.60) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| Subtotal: Non-Travel Support | | 10,000.00 | 10,332.19 | 0.00 | 10,332.19 | 0.00 | (332.19) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,332.19 | 0.00 | 10,332.19 | 0.00 | (332.19) | 0.00 |
| 740000 | Cap Equipment | 0.00 | 30,684.57 | 0.00 | 30,684.57 | 0.00 | (30,684.57) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 30,684.57 | 0.00 | 30,684.57 | 0.00 | (30,684.57) | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 41,016.76 | 0.00 | 41,016.76 | 0.00 | (31,016.76) | 0.00 |
| ***Total Expenditures | | 10,000.00 | 41,016.76 | 0.00 | 41,016.76 | 0.00 | (31,016.76) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 41,016.76 | 0.00 | (41,016.76) | (41,016.76) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 41,016.76 | 0.00 | (41,016.76) | (41,016.76) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 41,016.76 | 0.00 | (41,016.76) | (41,016.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H817 - Endocrine Control of Repro 2008

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,762.91 | 15,704.86 | 0.00 | 11,369.95 | 0.00 | (9,607.04) | 4,334.91 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 303.01 | 0.00 | (303.01) | (303.01) |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 4,031.90 | 0.00 | (4,031.90) | (4,031.90) |
| *Total: 61 - Salaries and Wages | | 1,762.91 | 15,704.86 | 0.00 | 15,704.86 | 0.00 | (13,941.95) | (0.00) |
| **Total Direct Cost Expenditures | | 1,762.91 | 15,704.86 | 0.00 | 15,704.86 | 0.00 | (13,941.95) | (0.00) |
| ***Total Expenditures | | 1,762.91 | 15,704.86 | 0.00 | 15,704.86 | 0.00 | (13,941.95) | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,704.86 | 0.00 | (15,704.86) | (15,704.86) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 15,704.86 | 0.00 | (15,704.86) | (15,704.86) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 15,704.86 | 0.00 | (15,704.86) | (15,704.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H817 - Endocrine Control of Repro 2008

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 9,889.60 | 0.00 | 5,330.72 | 0.00 | 4,669.28 | 4,558.88 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 64.03 | 0.00 | (64.03) | (64.03) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 314.73 | 0.00 | (314.73) | (314.73) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 127.00 | 0.00 | (127.00) | (127.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 156.72 | 0.00 | (156.72) | (156.72) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,744.60 | 0.00 | (3,744.60) | (3,744.60) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| Subtotal: Non-Travel Support | | 10,000.00 | 9,889.60 | 0.00 | 9,889.60 | 0.00 | 110.40 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 9,889.60 | 0.00 | 9,889.60 | 0.00 | 110.40 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 9,889.60 | 0.00 | 9,889.60 | 0.00 | 110.40 | 0.00 |
| ***Total Expenditures | | 10,000.00 | 9,889.60 | 0.00 | 9,889.60 | 0.00 | 110.40 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,889.60 | 0.00 | (9,889.60) | (9,889.60) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 9,889.60 | 0.00 | (9,889.60) | (9,889.60) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 9,889.60 | 0.00 | (9,889.60) | (9,889.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H917 - Endocrine Control of Repro 2009

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,384.72 | 11,397.85 | 0.00 | 11,397.85 | 0.00 | (13.13) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,384.72 | 11,397.85 | 0.00 | 11,397.85 | 0.00 | (13.13) | 0.00 |
| **Total Direct Cost Expenditures | 11,384.72 | 11,397.85 | 0.00 | 11,397.85 | 0.00 | (13.13) | 0.00 |
| ***Total Expenditures | 11,384.72 | 11,397.85 | 0.00 | 11,397.85 | 0.00 | (13.13) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,397.85 | 0.00 | (11,397.85) | (11,397.85) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,397.85 | 0.00 | (11,397.85) | (11,397.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,397.85 | 0.00 | (11,397.85) | (11,397.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H917 - Endocrine Control of Repro 2009

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBCCSS - PI Stacia Sower - CME

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 6,000.00 | 3,197.05 | 0.00 | 3,197.05 | 0.00 | 2,802.95 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 105.98 | 0.00 | 105.98 | 0.00 | (105.98) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 367.71 | 0.00 | 367.71 | 0.00 | (367.71) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 244.56 | 0.00 | 244.56 | 0.00 | (244.56) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,346.83 | 0.00 | 1,346.83 | 0.00 | (1,346.83) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 151.80 | 0.00 | 151.80 | 0.00 | (151.80) | 0.00 |
| Subtotal: Non-Travel Support | | 6,000.00 | 5,413.93 | 0.00 | 5,413.93 | 0.00 | 586.07 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 5,413.93 | 0.00 | 5,413.93 | 0.00 | 586.07 | 0.00 |
| **Total Direct Cost Expenditures | | 6,000.00 | 5,413.93 | 0.00 | 5,413.93 | 0.00 | 586.07 | 0.00 |
| ***Total Expenditures | | 6,000.00 | 5,413.93 | 0.00 | 5,413.93 | 0.00 | 586.07 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,413.93 | 0.00 | (5,413.93) | (5,413.93) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 5,413.93 | 0.00 | (5,413.93) | (5,413.93) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 5,413.93 | 0.00 | (5,413.93) | (5,413.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H019 - Cost-Muni Solid Waste Disposal 2010

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,424.21 | 8,279.76 | 0.00 | 8,279.76 | 0.00 | (855.55) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 57.55 | 0.00 | 57.55 | 0.00 | (57.55) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,424.21 | 8,337.31 | 0.00 | 8,337.31 | 0.00 | (913.10) | 0.00 |
| **Total Direct Cost Expenditures | 7,424.21 | 8,337.31 | 0.00 | 8,337.31 | 0.00 | (913.10) | 0.00 |
| ***Total Expenditures | 7,424.21 | 8,337.31 | 0.00 | 8,337.31 | 0.00 | (913.10) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,337.31 | 0.00 | (8,337.31) | (8,337.31) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,337.31 | 0.00 | (8,337.31) | (8,337.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,337.31 | 0.00 | (8,337.31) | (8,337.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H019 - Cost-Muni Solid Waste Disposal 2010

Status: Active
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJM - PI John M Halstead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | (15.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | (15.00) | 0.00 |
| 710000 In-State Travel | 0.00 | 115.50 | 0.00 | 115.50 | 0.00 | (115.50) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 5,106.07 | 0.00 | 5,106.07 | 0.00 | (5,106.07) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 545.00 | 0.00 | 545.00 | 0.00 | (545.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| Subtotal: Travel | 0.00 | 5,816.57 | 0.00 | 5,816.57 | 0.00 | (5,816.57) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 149.99 | 0.00 | 149.99 | 0.00 | 5,850.01 | 0.00 |
| 714000 Postage-General | 0.00 | 8.20 | 0.00 | 8.20 | 0.00 | (8.20) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 10.24 | 0.00 | 10.24 | 0.00 | (10.24) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 168.43 | 0.00 | 168.43 | 0.00 | 5,831.57 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 5,985.00 | 0.00 | 5,985.00 | 0.00 | 15.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H119 - Cost-Muni Solid Waste Disposal 2011

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,044.83 | 5,487.34 | 0.00 | 5,487.34 | 0.00 | (442.51) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 15.00 | 15.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 5,059.83 | 5,502.34 | 0.00 | 5,502.34 | 0.00 | (442.51) | 0.00 |
| **Total Direct Cost Expenditures | 5,059.83 | 5,502.34 | 0.00 | 5,502.34 | 0.00 | (442.51) | 0.00 |
| ***Total Expenditures | 5,059.83 | 5,502.34 | 0.00 | 5,502.34 | 0.00 | (442.51) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,502.34 | 0.00 | (5,502.34) | (5,502.34) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,502.34 | 0.00 | (5,502.34) | (5,502.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,502.34 | 0.00 | (5,502.34) | (5,502.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H119 - Cost-Muni Solid Waste Disposal 2011

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBNRJM - PI John M Halstead**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,108.01 | 0.00 | 2,108.01 | 0.00 | (2,108.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,108.01 | 0.00 | 2,108.01 | 0.00 | (2,108.01) | 0.00 |
| 710000 In-State Travel | 0.00 | 169.90 | 0.00 | 169.90 | 0.00 | (169.90) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,690.13 | 0.00 | 1,690.13 | 0.00 | (1,690.13) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 304.00 | 0.00 | 304.00 | 0.00 | (304.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,514.03 | 0.00 | 2,514.03 | 0.00 | (2,514.03) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 1,016.08 | 0.00 | 1,016.08 | 0.00 | 8,983.92 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 1,772.31 | 0.00 | 1,772.31 | 0.00 | (1,772.31) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 2,025.20 | 0.00 | 2,025.20 | 0.00 | (2,025.20) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 1,087.00 | 0.00 | 1,087.00 | 0.00 | (1,087.00) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 6,005.59 | 0.00 | 6,005.59 | 0.00 | 3,994.41 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 8,519.62 | 0.00 | 8,519.62 | 0.00 | 1,480.38 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,627.63 | 0.00 | 10,627.63 | 0.00 | (627.63) | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,627.63 | 0.00 | 10,627.63 | 0.00 | (627.63) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,627.63 | 0.00 | (10,627.63) | (10,627.63) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,627.63 | 0.00 | (10,627.63) | (10,627.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,627.63 | 0.00 | (10,627.63) | (10,627.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H219 - Re H335 Solid Wast Facil

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 14,782.67 | 0.00 | 14,782.67 | 0.00 | (14,782.67) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 18,000.00 | 14,782.67 | 0.00 | 14,782.67 | 0.00 | 3,217.33 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 5,112.57 | 0.00 | 5,112.57 | 0.00 | (5,112.57) | 0.00 |
| Subtotal: Travel | | 0.00 | 5,112.57 | 0.00 | 5,112.57 | 0.00 | (5,112.57) | 0.00 |
| 71 | Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 472.13 | 0.00 | 472.13 | 0.00 | (472.13) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 2.70 | 0.00 | 2.70 | 0.00 | (2.70) | 0.00 |
| 714000 | Postage-General | 0.00 | 30.04 | 0.00 | 30.04 | 0.00 | (30.04) | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 10.75 | 0.00 | 10.75 | 0.00 | (10.75) | 0.00 |
| 718000 | Telecom-General | 0.00 | 45.28 | 0.00 | 45.28 | 0.00 | (45.28) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 113.91 | 0.00 | 113.91 | 0.00 | (113.91) | 0.00 |
| Subtotal: Non-Travel Support | | 6,000.00 | 674.81 | 0.00 | 674.81 | 0.00 | 5,325.19 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 5,787.38 | 0.00 | 5,787.38 | 0.00 | 212.62 | 0.00 |
| **Total Direct Cost Expenditures | | 24,000.00 | 20,570.05 | 0.00 | 20,570.05 | 0.00 | 3,429.95 | 0.00 |
| ***Total Expenditures | | 24,000.00 | 20,570.05 | 0.00 | 20,570.05 | 0.00 | 3,429.95 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 24,000.00 | 20,570.05 | 0.00 | 20,570.05 | 0.00 | 3,429.95 | 0.00 |
| *Total: 52 - Appropriations | | 24,000.00 | 20,570.05 | 0.00 | 20,570.05 | 0.00 | 3,429.95 | 0.00 |
| ***Total Revenue | | 24,000.00 | 20,570.05 | 0.00 | 20,570.05 | 0.00 | 3,429.95 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H319 - Municipal Solid Waste Disp 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,555.41 | 10,918.71 | 0.00 | 10,918.71 | 0.00 | (363.30) | 0.00 |
| *Total: 61 - Salaries and Wages | | 10,555.41 | 10,918.71 | 0.00 | 10,918.71 | 0.00 | (363.30) | 0.00 |
| 710000 | In-State Travel | 0.00 | 264.28 | 0.00 | 264.28 | 0.00 | (264.28) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,602.61 | 0.00 | 1,602.61 | 0.00 | (1,602.61) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,866.89 | 0.00 | 1,866.89 | 0.00 | (1,866.89) | 0.00 |
| 711100 | Supplies-General | 0.00 | 140.40 | 0.00 | 140.40 | 0.00 | (140.40) | 0.00 |
| 711200 | Research Supplies | 5,000.00 | 2,682.75 | 0.00 | 2,682.75 | 0.00 | 2,317.25 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 30.50 | 0.00 | 30.50 | 0.00 | (30.50) | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 9.06 | 0.00 | 9.06 | 0.00 | (9.06) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 7.05 | 0.00 | 7.05 | 0.00 | (7.05) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 86.42 | 0.00 | 86.42 | 0.00 | (86.42) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 87.00 | 0.00 | 87.00 | 0.00 | (87.00) | 0.00 |
| Subtotal: Non-Travel Support | | 5,000.00 | 3,043.18 | 0.00 | 3,043.18 | 0.00 | 1,956.82 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 5,000.00 | 4,910.07 | 0.00 | 4,910.07 | 0.00 | 89.93 | 0.00 |
| **Total Direct Cost Expenditures | | 15,555.41 | 15,828.78 | 0.00 | 15,828.78 | 0.00 | (273.37) | 0.00 |
| ***Total Expenditures | | 15,555.41 | 15,828.78 | 0.00 | 15,828.78 | 0.00 | (273.37) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 15,555.41 | 15,828.78 | 0.00 | 15,828.78 | 0.00 | (273.37) | 0.00 |
| *Total: 52 - Appropriations | | 15,555.41 | 15,828.78 | 0.00 | 15,828.78 | 0.00 | (273.37) | 0.00 |
| ***Total Revenue | | 15,555.41 | 15,828.78 | 0.00 | 15,828.78 | 0.00 | (273.37) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H419 - Municipal Solid Waste Disp 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,130.16 | 11,171.93 | 0.00 | 11,171.93 | 0.00 | (41.77) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| *Total: 61 - Salaries and Wages | | 11,130.16 | 13,171.97 | 0.00 | 13,171.97 | 0.00 | (2,041.81) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 3,400.42 | 0.00 | 3,400.42 | 0.00 | (3,400.42) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 377.15 | 0.00 | 377.15 | 0.00 | (377.15) | 0.00 |
| Subtotal: Travel | | 0.00 | 3,777.57 | 0.00 | 3,777.57 | 0.00 | (3,777.57) | 0.00 |
| 711200 | Research Supplies | 5,000.00 | 612.38 | 0.00 | 612.38 | 0.00 | 4,387.62 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 106.00 | 0.00 | 106.00 | 0.00 | (106.00) | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 9.85 | 0.00 | 9.85 | 0.00 | (9.85) | 0.00 |
| 714000 | Postage-General | 0.00 | 346.17 | 0.00 | 346.17 | 0.00 | (346.17) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 95.26 | 0.00 | 95.26 | 0.00 | (95.26) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 52.77 | 0.00 | 52.77 | 0.00 | (52.77) | 0.00 |
| Subtotal: Non-Travel Support | | 5,000.00 | 1,222.43 | 0.00 | 1,222.43 | 0.00 | 3,777.57 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 16,130.16 | 18,171.97 | 0.00 | 18,171.97 | 0.00 | (2,041.81) | 0.00 |
| ***Total Expenditures | | 16,130.16 | 18,171.97 | 0.00 | 18,171.97 | 0.00 | (2,041.81) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 16,130.16 | 16,130.16 | 0.00 | 18,171.97 | 0.00 | (2,041.81) | (2,041.81) |
| *Total: 52 - Appropriations | | 16,130.16 | 16,130.16 | 0.00 | 18,171.97 | 0.00 | (2,041.81) | (2,041.81) |
| ***Total Revenue | | 16,130.16 | 16,130.16 | 0.00 | 18,171.97 | 0.00 | (2,041.81) | (2,041.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H519 - Re H335 Solid Wast Facil

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,721.58 | 11,703.02 | 0.00 | 11,703.02 | 0.00 | 18.56 | 0.00 |
| *Total: 61 - Salaries and Wages | 11,721.58 | 11,703.02 | 0.00 | 11,703.02 | 0.00 | 18.56 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,848.29 | 0.00 | 1,848.29 | 0.00 | (1,848.29) | 0.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 617.54 | 0.00 | (617.54) | (617.54) |
| 710300 Conference Registration Fees | 0.00 | 716.87 | 0.00 | 716.87 | 0.00 | (716.87) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 410.40 | 0.00 | 410.40 | 0.00 | (410.40) | 0.00 |
| Subtotal: Travel | 0.00 | 2,975.56 | 0.00 | 3,593.10 | 0.00 | (3,593.10) | (617.54) |
| 711200 Research Supplies | 4,000.00 | 1,020.44 | 0.00 | 72.00 | 0.00 | 3,928.00 | 948.44 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 6.39 | 0.00 | (6.39) | (6.39) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 34.91 | 0.00 | (34.91) | (34.91) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 253.44 | 0.00 | (253.44) | (253.44) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 36.16 | 0.00 | (36.16) | (36.16) |
| Subtotal: Non-Travel Support | 4,000.00 | 1,020.44 | 0.00 | 402.90 | 0.00 | 3,597.10 | 617.54 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 3,996.00 | 0.00 | 3,996.00 | 0.00 | 4.00 | 0.00 |
| **Total Direct Cost Expenditures | 15,721.58 | 15,699.02 | 0.00 | 15,699.02 | 0.00 | 22.56 | 0.00 |
| ***Total Expenditures | 15,721.58 | 15,699.02 | 0.00 | 15,699.02 | 0.00 | 22.56 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,699.02 | 0.00 | (15,699.02) | (15,699.02) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,699.02 | 0.00 | (15,699.02) | (15,699.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,699.02 | 0.00 | (15,699.02) | (15,699.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H619 - Cost-Muni Solid Waste Disposal 2006

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,215.89 | 12,122.99 | 0.00 | 12,122.99 | 0.00 | 92.90 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,215.89 | 14,123.00 | 0.00 | 14,123.00 | 0.00 | (1,907.11) | 0.00 |
| **Total Direct Cost Expenditures | 12,215.89 | 14,123.00 | 0.00 | 14,123.00 | 0.00 | (1,907.11) | 0.00 |
| ***Total Expenditures | 12,215.89 | 14,123.00 | 0.00 | 14,123.00 | 0.00 | (1,907.11) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,123.00 | 0.00 | (14,123.00) | (14,123.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,123.00 | 0.00 | (14,123.00) | (14,123.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,123.00 | 0.00 | (14,123.00) | (14,123.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H619 - Cost-Muni Solid Waste Disposal 2006

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 80.10 | 0.00 | (80.10) | (80.10) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,304.67 | 0.00 | (1,304.67) | (1,304.67) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,534.77 | 0.00 | (1,534.77) | (1,534.77) |
| 711200 Research Supplies | 4,000.00 | 3,670.57 | 0.00 | 1,869.81 | 0.00 | 2,130.19 | 1,800.76 |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4.05 | 0.00 | (4.05) | (4.05) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 4.94 | 0.00 | (4.94) | (4.94) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 227.00 | 0.00 | (227.00) | (227.00) |
| Subtotal: Non-Travel Support | 4,000.00 | 3,670.57 | 0.00 | 2,135.80 | 0.00 | 1,864.20 | 1,534.77 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 3,670.57 | 0.00 | 3,670.57 | 0.00 | 329.43 | 0.00 |
| **Total Direct Cost Expenditures | 4,000.00 | 3,670.57 | 0.00 | 3,670.57 | 0.00 | 329.43 | 0.00 |
| ***Total Expenditures | 4,000.00 | 3,670.57 | 0.00 | 3,670.57 | 0.00 | 329.43 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 16,215.89 | 16,215.89 | 0.00 | 3,670.57 | 0.00 | 12,545.32 | 12,545.32 |
| *Total: 52 - Appropriations | 16,215.89 | 16,215.89 | 0.00 | 3,670.57 | 0.00 | 12,545.32 | 12,545.32 |
| ***Total Revenue | 16,215.89 | 16,215.89 | 0.00 | 3,670.57 | 0.00 | 12,545.32 | 12,545.32 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H719 - Cost-Muni Solid Waste Disposal 2007

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,840.53 | 12,234.43 | 0.00 | 12,234.43 | 0.00 | 606.10 | 0.00 |
| *Total: 61 - Salaries and Wages | 12,840.53 | 12,234.43 | 0.00 | 12,234.43 | 0.00 | 606.10 | 0.00 |
| **Total Direct Cost Expenditures | 12,840.53 | 12,234.43 | 0.00 | 12,234.43 | 0.00 | 606.10 | 0.00 |
| ***Total Expenditures | 12,840.53 | 12,234.43 | 0.00 | 12,234.43 | 0.00 | 606.10 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,234.43 | 0.00 | (12,234.43) | (12,234.43) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,234.43 | 0.00 | (12,234.43) | (12,234.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,234.43 | 0.00 | (12,234.43) | (12,234.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H719 - Cost-Muni Solid Waste Disposal 2007

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,439.61 | 0.00 | (5,439.61) | (5,439.61) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 5,439.61 | 0.00 | (5,439.61) | (5,439.61) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 101.85 | 0.00 | (101.85) | (101.85) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 807.83 | 0.00 | (807.83) | (807.83) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,321.47 | 0.00 | (2,321.47) | (2,321.47) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 3,626.15 | 0.00 | (3,626.15) | (3,626.15) |
| 711200 Research Supplies | 4,000.00 | 4,172.40 | 0.00 | 2,722.99 | 0.00 | 1,277.01 | 1,449.41 |
| 713000 Printing & Copying-General | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,628.20 | 0.00 | (1,628.20) | (1,628.20) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 9.20 | 0.00 | (9.20) | (9.20) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,548.00 | 0.00 | (1,548.00) | (1,548.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 98.25 | 0.00 | (98.25) | (98.25) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| Subtotal: Non-Travel Support | 4,000.00 | 15,172.40 | 0.00 | 6,106.64 | 0.00 | (2,106.64) | 9,065.76 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 15,172.40 | 0.00 | 9,732.79 | 0.00 | (5,732.79) | 5,439.61 |
| **Total Direct Cost Expenditures | 4,000.00 | 15,172.40 | 0.00 | 15,172.40 | 0.00 | (11,172.40) | (0.00) |
| ***Total Expenditures | 4,000.00 | 15,172.40 | 0.00 | 15,172.40 | 0.00 | (11,172.40) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,172.40 | 0.00 | (15,172.40) | (15,172.40) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,172.40 | 0.00 | (15,172.40) | (15,172.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,172.40 | 0.00 | (15,172.40) | (15,172.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H819 - Cost-Muni Solid Waste Disposal 2008

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,628.04 | 16,392.97 | 0.00 | 15,816.97 | 0.00 | (5,188.93) | 576.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 576.00 | 0.00 | (576.00) | (576.00) |
| *Total: 61 - Salaries and Wages | 10,628.04 | 16,392.97 | 0.00 | 16,392.97 | 0.00 | (5,764.93) | 0.00 |
| **Total Direct Cost Expenditures | 10,628.04 | 16,392.97 | 0.00 | 16,392.97 | 0.00 | (5,764.93) | 0.00 |
| ***Total Expenditures | 10,628.04 | 16,392.97 | 0.00 | 16,392.97 | 0.00 | (5,764.93) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,392.97 | 0.00 | (16,392.97) | (16,392.97) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 16,392.97 | 0.00 | (16,392.97) | (16,392.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,392.97 | 0.00 | (16,392.97) | (16,392.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H819 - Cost-Muni Solid Waste Disposal 2008

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 51.45 | 0.00 | (51.45) | (51.45) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,370.42 | 0.00 | (1,370.42) | (1,370.42) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 937.98 | 0.00 | (937.98) | (937.98) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 2,489.85 | 0.00 | (2,489.85) | (2,489.85) |
| 711200 Research Supplies | 4,000.00 | 3,696.38 | 0.00 | 434.16 | 0.00 | 3,565.84 | 3,262.22 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 10.27 | 0.00 | (10.27) | (10.27) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 12.10 | 0.00 | (12.10) | (12.10) |
| Subtotal: Non-Travel Support | 4,000.00 | 3,696.38 | 0.00 | 456.53 | 0.00 | 3,543.47 | 3,239.85 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 3,696.38 | 0.00 | 2,946.38 | 0.00 | 1,053.62 | 750.00 |
| **Total Direct Cost Expenditures | 4,000.00 | 3,696.38 | 0.00 | 3,696.38 | 0.00 | 303.62 | 0.00 |
| ***Total Expenditures | 4,000.00 | 3,696.38 | 0.00 | 3,696.38 | 0.00 | 303.62 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,696.38 | 0.00 | (3,696.38) | (3,696.38) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,696.38 | 0.00 | (3,696.38) | (3,696.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,696.38 | 0.00 | (3,696.38) | (3,696.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H919 - Cost-Muni Solid Waste Disposal 2009

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,794.57 | 11,103.29 | 0.00 | 11,103.29 | 0.00 | (1,308.72) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,794.57 | 11,103.29 | 0.00 | 11,103.29 | 0.00 | (1,308.72) | 0.00 |
| **Total Direct Cost Expenditures | 9,794.57 | 11,103.29 | 0.00 | 11,103.29 | 0.00 | (1,308.72) | 0.00 |
| ***Total Expenditures | 9,794.57 | 11,103.29 | 0.00 | 11,103.29 | 0.00 | (1,308.72) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,103.29 | 0.00 | (11,103.29) | (11,103.29) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,103.29 | 0.00 | (11,103.29) | (11,103.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,103.29 | 0.00 | (11,103.29) | (11,103.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H919 - Cost-Muni Solid Waste Disposal 2009

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJM - PI John M Halstead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 528.75 | 0.00 | 528.75 | 0.00 | (528.75) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 528.75 | 0.00 | 528.75 | 0.00 | (528.75) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,862.85 | 0.00 | 1,862.85 | 0.00 | (1,862.85) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 735.00 | 0.00 | 735.00 | 0.00 | (735.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 510.18 | 0.00 | 510.18 | 0.00 | (510.18) | 0.00 |
| Subtotal: Travel | 0.00 | 3,108.03 | 0.00 | 3,108.03 | 0.00 | (3,108.03) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 1,749.75 | 0.00 | 1,749.75 | 0.00 | 4,250.25 | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 57.53 | 0.00 | 57.73 | 0.00 | (57.73) | (0.20) |
| 714000 Postage-General | 0.00 | 41.94 | 0.00 | 41.94 | 0.00 | (41.94) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 1,849.22 | 0.00 | 1,849.42 | 0.00 | 4,150.58 | (0.20) |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 4,957.25 | 0.00 | 4,957.45 | 0.00 | 1,042.55 | (0.20) |
| **Total Direct Cost Expenditures | 6,000.00 | 5,486.00 | 0.00 | 5,486.20 | 0.00 | 513.80 | (0.20) |
| ***Total Expenditures | 6,000.00 | 5,486.00 | 0.00 | 5,486.20 | 0.00 | 513.80 | (0.20) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,486.20 | 0.00 | (5,486.20) | (5,486.20) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,486.20 | 0.00 | (5,486.20) | (5,486.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,486.20 | 0.00 | (5,486.20) | (5,486.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| ***Total Expenditures | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 972.30 | 0.00 | (972.30) | (972.30) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 972.30 | 0.00 | (972.30) | (972.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 972.30 | 0.00 | (972.30) | (972.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,507.70 | 0.00 | 2,507.70 | 0.00 | (2,507.70) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,507.70 | 0.00 | 2,507.70 | 0.00 | (2,507.70) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,507.70 | 0.00 | 2,507.70 | 0.00 | (2,507.70) | 0.00 |
| ***Total Expenditures | 0.00 | 2,507.70 | 0.00 | 2,507.70 | 0.00 | (2,507.70) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,507.70 | 0.00 | (2,507.70) | (2,507.70) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,507.70 | 0.00 | (2,507.70) | (2,507.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,507.70 | 0.00 | (2,507.70) | (2,507.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBNRJM - PI John M Halstead**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 135.98 | 0.00 | 135.98 | 0.00 | (135.98) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 3,324.73 | 0.00 | 3,324.73 | 0.00 | (3,324.73) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 915.00 | 0.00 | 915.00 | 0.00 | (915.00) | 0.00 |
| | Subtotal: Travel | 0.00 | 4,375.71 | 0.00 | 4,375.71 | 0.00 | (4,375.71) | 0.00 |
| 711200 | Research Supplies | 0.00 | 717.75 | 0.00 | 717.75 | 0.00 | (717.75) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 92.00 | 0.00 | 92.00 | 0.00 | (92.00) | 0.00 |
| 714000 | Postage-General | 0.00 | 203.42 | 0.00 | 203.42 | 0.00 | (203.42) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| | Subtotal: Non-Travel Support | 0.00 | 1,063.17 | 0.00 | 1,063.17 | 0.00 | (1,063.17) | 0.00 |
| | *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 5,438.88 | 0.00 | 5,438.88 | 0.00 | (5,438.88) | 0.00 |
| | **Total Direct Cost Expenditures | 0.00 | 5,438.88 | 0.00 | 5,438.88 | 0.00 | (5,438.88) | 0.00 |
| | ***Total Expenditures | 0.00 | 5,438.88 | 0.00 | 5,438.88 | 0.00 | (5,438.88) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,438.88 | 0.00 | (5,438.88) | (5,438.88) |
| | *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,438.88 | 0.00 | (5,438.88) | (5,438.88) |
| | ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,438.88 | 0.00 | (5,438.88) | (5,438.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H337 - Re H337 W-133 Nat Res Planning
 Fund: 11R205 - Re H337 W-133 Nat Res Planning

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lindsay, Bruce E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 28,395.37 | 0.00 | 28,395.37 | 0.00 | (28,395.37) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 282.50 | 0.00 | 282.50 | 0.00 | (282.50) | 0.00 |
| *Total: 61 - Salaries and Wages | | 25,000.00 | 28,677.87 | 0.00 | 28,677.87 | 0.00 | (3,677.87) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,005.56 | 0.00 | 1,005.56 | 0.00 | (1,005.56) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 895.63 | 0.00 | 895.63 | 0.00 | (895.63) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 135.00 | 0.00 | 135.00 | 0.00 | (135.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 2,036.19 | 0.00 | 2,036.19 | 0.00 | (2,036.19) | 0.00 |
| 71 | Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 948.71 | 0.00 | 948.71 | 0.00 | (948.71) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 232.75 | 0.00 | 232.75 | 0.00 | (232.75) | 0.00 |
| 714000 | Postage-General | 0.00 | 1.08 | 0.00 | 1.08 | 0.00 | (1.08) | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 966.50 | 0.00 | 966.50 | 0.00 | (966.50) | 0.00 |
| 718000 | Telecom-General | 0.00 | 8.05 | 0.00 | 8.05 | 0.00 | (8.05) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 23.02 | 0.00 | 23.02 | 0.00 | (23.02) | 0.00 |
| Subtotal: Non-Travel Support | | 6,000.00 | 2,180.11 | 0.00 | 2,180.11 | 0.00 | 3,819.89 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 4,216.30 | 0.00 | 4,216.30 | 0.00 | 1,783.70 | 0.00 |
| **Total Direct Cost Expenditures | | 31,000.00 | 32,894.17 | 0.00 | 32,894.17 | 0.00 | (1,894.17) | 0.00 |
| ***Total Expenditures | | 31,000.00 | 32,894.17 | 0.00 | 32,894.17 | 0.00 | (1,894.17) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 31,000.00 | 32,894.17 | 0.00 | 32,894.17 | 0.00 | (1,894.17) | 0.00 |
| *Total: 52 - Appropriations | | 31,000.00 | 32,894.17 | 0.00 | 32,894.17 | 0.00 | (1,894.17) | 0.00 |
| ***Total Revenue | | 31,000.00 | 32,894.17 | 0.00 | 32,894.17 | 0.00 | (1,894.17) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H340 - Zo H340 Migration Patterns
 Fund: 11H220 - Zo H340 Migration Patterns

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWH - PI Watson/Howell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 23,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,500.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 20,364.75 | 0.00 | 20,364.75 | 0.00 | (20,364.75) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,389.01 | 0.00 | 1,389.01 | 0.00 | (1,389.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 23,500.00 | 21,753.76 | 0.00 | 21,753.76 | 0.00 | 1,746.24 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710310 Workshop Registration Fees | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| Subtotal: Travel | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 71 Support | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 4,861.76 | 0.00 | 4,861.76 | 0.00 | (4,861.76) | 0.00 |
| 711200 Research Supplies | 0.00 | 270.74 | 0.00 | 270.74 | 0.00 | (270.74) | 0.00 |
| 714000 Postage-General | 0.00 | 32.91 | 0.00 | 32.91 | 0.00 | (32.91) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 1,735.00 | 0.00 | 1,735.00 | 0.00 | (1,735.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 405.00 | 0.00 | 405.00 | 0.00 | (405.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 29.25 | 0.00 | 29.25 | 0.00 | (29.25) | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 103.50 | 0.00 | 103.50 | 0.00 | (103.50) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 7,438.16 | 0.00 | 7,438.16 | 0.00 | 1,561.84 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 7,478.16 | 0.00 | 7,478.16 | 0.00 | 1,521.84 | 0.00 |
| **Total Direct Cost Expenditures | 32,500.00 | 29,231.92 | 0.00 | 29,231.92 | 0.00 | 3,268.08 | 0.00 |
| ***Total Expenditures | 32,500.00 | 29,231.92 | 0.00 | 29,231.92 | 0.00 | 3,268.08 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 32,500.00 | 29,231.92 | 0.00 | 29,231.92 | 0.00 | 3,268.08 | 0.00 |
| *Total: 52 - Appropriations | 32,500.00 | 29,231.92 | 0.00 | 29,231.92 | 0.00 | 3,268.08 | 0.00 |
| ***Total Revenue | 32,500.00 | 29,231.92 | 0.00 | 29,231.92 | 0.00 | 3,268.08 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H340 - Zo H340 Migration Patterns
 Fund: 11H320 - Lobster Ambundance 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWH - PI Watson/Howell

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 21,924.41 | 21,567.58 | 0.00 | 21,567.58 | 0.00 | 356.83 | 0.00 |
| *Total: 61 - Salaries and Wages | | 21,924.41 | 21,567.58 | 0.00 | 21,567.58 | 0.00 | 356.83 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 351.60 | 0.00 | 351.60 | 0.00 | (351.60) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,290.16 | 0.00 | 1,290.16 | 0.00 | (1,290.16) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,891.76 | 0.00 | 1,891.76 | 0.00 | (1,891.76) | 0.00 |
| 711100 | Supplies-General | 0.00 | 126.00 | 0.00 | 126.00 | 0.00 | (126.00) | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 6,397.11 | 0.00 | 6,397.11 | 0.00 | 2,602.89 | 0.00 |
| 714000 | Postage-General | 0.00 | 153.58 | 0.00 | 153.58 | 0.00 | (153.58) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 9.80 | 0.00 | 9.80 | 0.00 | (9.80) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 93.00 | 0.00 | 93.00 | 0.00 | (93.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 83.75 | 0.00 | 83.75 | 0.00 | (83.75) | 0.00 |
| Subtotal: Non-Travel Support | | 9,000.00 | 7,108.24 | 0.00 | 7,108.24 | 0.00 | 1,891.76 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 30,924.41 | 30,567.58 | 0.00 | 30,567.58 | 0.00 | 356.83 | 0.00 |
| ***Total Expenditures | | 30,924.41 | 30,567.58 | 0.00 | 30,567.58 | 0.00 | 356.83 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 30,924.41 | 30,567.58 | 0.00 | 30,567.58 | 0.00 | 356.83 | 0.00 |
| *Total: 52 - Appropriations | | 30,924.41 | 30,567.58 | 0.00 | 30,567.58 | 0.00 | 356.83 | 0.00 |
| ***Total Revenue | | 30,924.41 | 30,567.58 | 0.00 | 30,567.58 | 0.00 | 356.83 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H340 - Zo H340 Migration Patterns
 Fund: 11H420 - Lobster Ambundance 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWH - PI Watson/Howell

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 17,529.48 | 18,533.31 | 0.00 | 18,533.31 | 0.00 | (1,003.83) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,434.51 | 0.00 | 1,434.51 | 0.00 | (1,434.51) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,872.00 | 0.00 | 1,872.00 | 0.00 | (1,872.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 17,529.48 | 23,839.86 | 0.00 | 23,839.86 | 0.00 | (6,310.38) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 499.48 | 0.00 | 499.48 | 0.00 | (499.48) | 0.00 |
| Subtotal: Travel | | 0.00 | 499.48 | 0.00 | 499.48 | 0.00 | (499.48) | 0.00 |
| 711100 | Supplies-General | 0.00 | 37.27 | 0.00 | 37.27 | 0.00 | (37.27) | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 3,745.69 | 0.00 | 3,745.69 | 0.00 | 5,254.31 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 121.00 | 0.00 | 121.00 | 0.00 | (121.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 81.02 | 0.00 | 81.02 | 0.00 | (81.02) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,169.37 | 0.00 | 1,169.37 | 0.00 | (1,169.37) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| Subtotal: Non-Travel Support | | 9,000.00 | 5,174.35 | 0.00 | 5,174.35 | 0.00 | 3,825.65 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 5,673.83 | 0.00 | 5,673.83 | 0.00 | 3,326.17 | 0.00 |
| **Total Direct Cost Expenditures | | 26,529.48 | 29,513.69 | 0.00 | 29,513.69 | 0.00 | (2,984.21) | 0.00 |
| ***Total Expenditures | | 26,529.48 | 29,513.69 | 0.00 | 29,513.69 | 0.00 | (2,984.21) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 26,529.48 | 26,529.48 | 0.00 | 29,513.69 | 0.00 | (2,984.21) | (2,984.21) |
| *Total: 52 - Appropriations | | 26,529.48 | 26,529.48 | 0.00 | 29,513.69 | 0.00 | (2,984.21) | (2,984.21) |
| ***Total Revenue | | 26,529.48 | 26,529.48 | 0.00 | 29,513.69 | 0.00 | (2,984.21) | (2,984.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H343 - As H343ne161 Bovine Ovulation
 Fund: 11R206 - As H343ne161 Bovine Ovulation

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 35,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,800.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 36,888.04 | 0.00 | 36,888.04 | 0.00 | (36,888.04) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 468.00 | 0.00 | 468.00 | 0.00 | (468.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 195.72 | 0.00 | 195.72 | 0.00 | (195.72) | 0.00 |
| 61SNWS College Work Study | 0.00 | 208.88 | 0.00 | 208.88 | 0.00 | (208.88) | 0.00 |
| *Total: 61 - Salaries and Wages | 35,800.00 | 37,760.64 | 0.00 | 37,760.64 | 0.00 | (1,960.64) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 762.90 | 0.00 | 762.90 | 0.00 | (762.90) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 187.00 | 0.00 | 187.00 | 0.00 | (187.00) | 0.00 |
| Subtotal: Travel | 0.00 | 949.90 | 0.00 | 949.90 | 0.00 | (949.90) | 0.00 |
| 71 Support | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 7,372.24 | 0.00 | 7,372.24 | 0.00 | (7,372.24) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 177.59 | 0.00 | 177.59 | 0.00 | (177.59) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 588.75 | 0.00 | 588.75 | 0.00 | (588.75) | 0.00 |
| 714000 Postage-General | 0.00 | 29.52 | 0.00 | 29.52 | 0.00 | (29.52) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 165.11 | 0.00 | 165.11 | 0.00 | (165.11) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 1,136.25 | 0.00 | 1,136.25 | 0.00 | (1,136.25) | 0.00 |
| 718000 Telecom-General | 0.00 | 10.74 | 0.00 | 10.74 | 0.00 | (10.74) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 60.60 | 0.00 | 60.60 | 0.00 | (60.60) | 0.00 |
| Subtotal: Non-Travel Support | 11,000.00 | 9,540.80 | 0.00 | 9,540.80 | 0.00 | 1,459.20 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,000.00 | 10,490.70 | 0.00 | 10,490.70 | 0.00 | 509.30 | 0.00 |
| 801 Non-Mandatory Transfers Out | 3,494.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,494.00 | 0.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 3,494.00 | 0.00 | 3,494.00 | 0.00 | (3,494.00) | 0.00 |
| *Total: 7Z - Transfers Out | 3,494.00 | 3,494.00 | 0.00 | 3,494.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 50,294.00 | 51,745.34 | 0.00 | 51,745.34 | 0.00 | (1,451.34) | 0.00 |
| ***Total Expenditures | 50,294.00 | 51,745.34 | 0.00 | 51,745.34 | 0.00 | (1,451.34) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 50,294.00 | 51,745.34 | 0.00 | 51,745.34 | 0.00 | (1,451.34) | 0.00 |
| *Total: 52 - Appropriations | 50,294.00 | 51,745.34 | 0.00 | 51,745.34 | 0.00 | (1,451.34) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H343 - As H343ne161 Bovine Ovulation
 Fund: 11R206 - As H343ne161 Bovine Ovulation

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 50,294.00 | 51,745.34 | 0.00 | 51,745.34 | 0.00 | (1,451.34) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H344 - Bi H344 Soil Nematodes
 Fund: 11H221 - Bi H344 Soil Nematodes

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Collins, John J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCJC - PI John Collins

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,141.07 | 0.00 | 1,141.07 | 0.00 | (1,141.07) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,250.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 725.00 | 0.00 | 725.00 | 0.00 | (725.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 4,616.07 | 0.00 | 4,616.07 | 0.00 | (4,616.07) | 0.00 |
| 71 | Support | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 3,216.29 | 0.00 | 3,216.29 | 0.00 | (3,216.29) | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 115.00 | 0.00 | 115.00 | 0.00 | (115.00) | 0.00 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 126.00 | 0.00 | 126.00 | 0.00 | (126.00) | 0.00 |
| 711200 | Research Supplies | 0.00 | 722.31 | 0.00 | 722.31 | 0.00 | (722.31) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 136.94 | 0.00 | 136.94 | 0.00 | (136.94) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 18.96 | 0.00 | 18.96 | 0.00 | (18.96) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 48.00 | 0.00 | 48.00 | 0.00 | (48.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 152.51 | 0.00 | 152.51 | 0.00 | (152.51) | 0.00 |
| Subtotal: Non-Travel Support | | 8,000.00 | 4,536.01 | 0.00 | 4,536.01 | 0.00 | 3,463.99 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,000.00 | 4,536.01 | 0.00 | 4,536.01 | 0.00 | 3,463.99 | 0.00 |
| **Total Direct Cost Expenditures | | 8,000.00 | 9,152.08 | 0.00 | 9,152.08 | 0.00 | (1,152.08) | 0.00 |
| ***Total Expenditures | | 8,000.00 | 9,152.08 | 0.00 | 9,152.08 | 0.00 | (1,152.08) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 8,000.00 | 9,152.08 | 0.00 | 9,152.08 | 0.00 | (1,152.08) | 0.00 |
| *Total: 52 - Appropriations | | 8,000.00 | 9,152.08 | 0.00 | 9,152.08 | 0.00 | (1,152.08) | 0.00 |
| ***Total Revenue | | 8,000.00 | 9,152.08 | 0.00 | 9,152.08 | 0.00 | (1,152.08) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H344 - Bi H344 Soil Nematodes
 Fund: 11H321 - Transp in Soil Nematodes 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Collins, John J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCJC - PI John Collins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,627.26 | 9,958.40 | 0.00 | 9,958.40 | 0.00 | (331.14) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 2,215.00 | 0.00 | 2,215.00 | 0.00 | (2,215.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,627.26 | 12,173.40 | 0.00 | 12,173.40 | 0.00 | (2,546.14) | 0.00 |
| 711200 Research Supplies | 7,500.00 | 6,294.51 | 0.00 | 6,294.51 | 0.00 | 1,205.49 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 46.70 | 0.00 | 46.70 | 0.00 | (46.70) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 96.90 | 0.00 | 96.90 | 0.00 | (96.90) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | (12.00) | 0.00 |
| Subtotal: Non-Travel Support | 7,500.00 | 6,450.11 | 0.00 | 6,450.11 | 0.00 | 1,049.89 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 6,450.11 | 0.00 | 6,450.11 | 0.00 | 1,049.89 | 0.00 |
| **Total Direct Cost Expenditures | 17,127.26 | 18,623.51 | 0.00 | 18,623.51 | 0.00 | (1,496.25) | 0.00 |
| ***Total Expenditures | 17,127.26 | 18,623.51 | 0.00 | 18,623.51 | 0.00 | (1,496.25) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,127.26 | 18,623.51 | 0.00 | 18,623.51 | 0.00 | (1,496.25) | 0.00 |
| *Total: 52 - Appropriations | 17,127.26 | 18,623.51 | 0.00 | 18,623.51 | 0.00 | (1,496.25) | 0.00 |
| ***Total Revenue | 17,127.26 | 18,623.51 | 0.00 | 18,623.51 | 0.00 | (1,496.25) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H344 - Bi H344 Soil Nematodes
 Fund: 11H421 - Transp in Soil Nematodes 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Collins, John J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCJC - PI John Collins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,151.46 | 10,269.42 | 0.00 | 10,269.42 | 0.00 | (117.96) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,151.46 | 10,269.42 | 0.00 | 10,269.42 | 0.00 | (117.96) | 0.00 |
| 711200 Research Supplies | 6,400.00 | 6,393.46 | 0.00 | 6,393.46 | 0.00 | 6.54 | 0.00 |
| 714000 Postage-General | 0.00 | 9.65 | 0.00 | 9.65 | 0.00 | (9.65) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 6,400.00 | 6,403.11 | 0.00 | 6,403.11 | 0.00 | (3.11) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,400.00 | 6,403.11 | 0.00 | 6,403.11 | 0.00 | (3.11) | 0.00 |
| **Total Direct Cost Expenditures | 16,551.46 | 16,672.53 | 0.00 | 16,672.53 | 0.00 | (121.07) | 0.00 |
| ***Total Expenditures | 16,551.46 | 16,672.53 | 0.00 | 16,672.53 | 0.00 | (121.07) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 16,551.46 | 16,551.46 | 0.00 | 16,672.53 | 0.00 | (121.07) | (121.07) |
| *Total: 52 - Appropriations | 16,551.46 | 16,551.46 | 0.00 | 16,672.53 | 0.00 | (121.07) | (121.07) |
| ***Total Revenue | 16,551.46 | 16,551.46 | 0.00 | 16,672.53 | 0.00 | (121.07) | (121.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H344 - Bi H344 Soil Nematodes
 Fund: 11H521 - Bi H344 Soil Nematodes

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Collins, John J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCJC - PI John Collins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,820.09 | 10,801.56 | 0.00 | 10,801.56 | 0.00 | 18.53 | 0.00 |
| *Total: 61 - Salaries and Wages | 10,820.09 | 10,801.56 | 0.00 | 10,801.56 | 0.00 | 18.53 | 0.00 |
| 711200 Research Supplies | 6,400.00 | 6,359.81 | 0.00 | 6,221.08 | 0.00 | 178.92 | 138.73 |
| 713000 Printing & Copying-General | 0.00 | 4.05 | 0.00 | 4.05 | 0.00 | (4.05) | 0.00 |
| 713020 Printing & Copying-Course Related | 0.00 | 0.00 | 0.00 | 5.44 | 0.00 | (5.44) | (5.44) |
| 714030 Postage-Express Mail | 0.00 | 16.31 | 0.00 | 61.52 | 0.00 | (61.52) | (45.21) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 88.08 | 0.00 | (88.08) | (88.08) |
| Subtotal: Non-Travel Support | 6,400.00 | 6,380.17 | 0.00 | 6,380.17 | 0.00 | 19.83 | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 6,400.00 | 6,380.17 | 0.00 | 6,380.17 | 0.00 | 19.83 | (0.00) |
| **Total Direct Cost Expenditures | 17,220.09 | 17,181.73 | 0.00 | 17,181.73 | 0.00 | 38.36 | (0.00) |
| ***Total Expenditures | 17,220.09 | 17,181.73 | 0.00 | 17,181.73 | 0.00 | 38.36 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,181.73 | 0.00 | (17,181.73) | (17,181.73) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 17,181.73 | 0.00 | (17,181.73) | (17,181.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,181.73 | 0.00 | (17,181.73) | (17,181.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H346 - As H346 Porcine Adipocyte Lipo
 Fund: 11H222 - As H346 Porcine Adipocyte Lipo

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,142.18 | 0.00 | 1,142.18 | 0.00 | (1,142.18) | 0.00 |
| 615F10 | PAT | 0.00 | 753.00 | 0.00 | 753.00 | 0.00 | (753.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 23.40 | 0.00 | 23.40 | 0.00 | (23.40) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,918.58 | 0.00 | 1,918.58 | 0.00 | (1,918.58) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,344.33 | 0.00 | 1,344.33 | 0.00 | (1,344.33) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,344.33 | 0.00 | 1,344.33 | 0.00 | (1,344.33) | 0.00 |
| 71 | Support | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 10,451.36 | 0.00 | 10,451.36 | 0.00 | (10,451.36) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 67.98 | 0.00 | 67.98 | 0.00 | (67.98) | 0.00 |
| 714000 | Postage-General | 0.00 | 263.44 | 0.00 | 263.44 | 0.00 | (263.44) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 19.40 | 0.00 | 19.40 | 0.00 | (19.40) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 143.80 | 0.00 | 143.80 | 0.00 | (143.80) | 0.00 |
| 718000 | Telecom-General | 0.00 | 4.17 | 0.00 | 4.17 | 0.00 | (4.17) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 6.94 | 0.00 | 6.94 | 0.00 | (6.94) | 0.00 |
| Subtotal: Non-Travel Support | | 12,500.00 | 10,957.09 | 0.00 | 10,957.09 | 0.00 | 1,542.91 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,500.00 | 12,301.42 | 0.00 | 12,301.42 | 0.00 | 198.58 | 0.00 |
| **Total Direct Cost Expenditures | | 12,500.00 | 14,220.00 | 0.00 | 14,220.00 | 0.00 | (1,720.00) | 0.00 |
| ***Total Expenditures | | 12,500.00 | 14,220.00 | 0.00 | 14,220.00 | 0.00 | (1,720.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 12,500.00 | 14,220.00 | 0.00 | 14,220.00 | 0.00 | (1,720.00) | 0.00 |
| *Total: 52 - Appropriations | | 12,500.00 | 14,220.00 | 0.00 | 14,220.00 | 0.00 | (1,720.00) | 0.00 |
| ***Total Revenue | | 12,500.00 | 14,220.00 | 0.00 | 14,220.00 | 0.00 | (1,720.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H024 - Leukemogenesis-Clam Aquaculture2010

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,350.69 | 9,316.91 | 0.00 | 9,316.91 | 0.00 | (966.22) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 64.73 | 0.00 | 64.73 | 0.00 | (64.73) | 0.00 |
| *Total: 61 - Salaries and Wages | 8,350.69 | 9,381.64 | 0.00 | 9,381.64 | 0.00 | (1,030.95) | 0.00 |
| **Total Direct Cost Expenditures | 8,350.69 | 9,381.64 | 0.00 | 9,381.64 | 0.00 | (1,030.95) | 0.00 |
| ***Total Expenditures | 8,350.69 | 9,381.64 | 0.00 | 9,381.64 | 0.00 | (1,030.95) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,381.64 | 0.00 | (9,381.64) | (9,381.64) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,381.64 | 0.00 | (9,381.64) | (9,381.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,381.64 | 0.00 | (9,381.64) | (9,381.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H024 - Leukemogenesis-Clam Aquaculture2010

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCW - PI Charles W Walker

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 2,685.00 | 0.00 | 2,685.00 | 0.00 | (2,685.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,575.00 | 0.00 | 1,575.00 | 0.00 | (1,575.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 81.00 | 0.00 | 81.00 | 0.00 | (81.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 4,341.00 | 0.00 | 4,341.00 | 0.00 | (4,341.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 237.62 | 0.00 | 237.62 | 0.00 | (237.62) | 0.00 |
| Subtotal: Travel | | 0.00 | 237.62 | 0.00 | 237.62 | 0.00 | (237.62) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 15,784.52 | 0.00 | 15,784.52 | 0.00 | (5,784.52) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 32.74 | 0.00 | 32.74 | 0.00 | (32.74) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 108.81 | 0.00 | 108.81 | 0.00 | (108.81) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 86.78 | 0.00 | 86.78 | 0.00 | (86.78) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 16,012.85 | 0.00 | 16,012.85 | 0.00 | (6,012.85) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 16,250.47 | 0.00 | 16,250.47 | 0.00 | (6,250.47) | 0.00 |
| 740000 | Cap Equipment | 0.00 | 23,761.76 | 0.00 | 23,761.76 | 0.00 | (23,761.76) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 23,761.76 | 0.00 | 23,761.76 | 0.00 | (23,761.76) | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 44,353.23 | 0.00 | 44,353.23 | 0.00 | (34,353.23) | 0.00 |
| ***Total Expenditures | | 10,000.00 | 44,353.23 | 0.00 | 44,353.23 | 0.00 | (34,353.23) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 44,353.23 | 0.00 | (44,353.23) | (44,353.23) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 44,353.23 | 0.00 | (44,353.23) | (44,353.23) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 44,353.23 | 0.00 | (44,353.23) | (44,353.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H124 - Leukemogenesis-Clam Aquaculture2011

Status: Active
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,696.87 | 6,196.58 | 0.00 | 6,196.58 | 0.00 | (499.71) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 30.00 | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 5,726.87 | 6,226.58 | 0.00 | 6,226.58 | 0.00 | (499.71) | 0.00 |
| **Total Direct Cost Expenditures | 5,726.87 | 6,226.58 | 0.00 | 6,226.58 | 0.00 | (499.71) | 0.00 |
| ***Total Expenditures | 5,726.87 | 6,226.58 | 0.00 | 6,226.58 | 0.00 | (499.71) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,226.58 | 0.00 | (6,226.58) | (6,226.58) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,226.58 | 0.00 | (6,226.58) | (6,226.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,226.58 | 0.00 | (6,226.58) | (6,226.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H124 - Leukemogenesis-Clam Aquaculture2011

Status: Active
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCW - PI Charles W Walker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 520.00 | 0.00 | 520.00 | 0.00 | (520.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 520.00 | 0.00 | 520.00 | 0.00 | (520.00) | 0.00 |
| 710200 Foreign Travel | 0.00 | 503.98 | 0.00 | 503.98 | 0.00 | (503.98) | 0.00 |
| Subtotal: Travel | 0.00 | 503.98 | 0.00 | 503.98 | 0.00 | (503.98) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 5,662.50 | 0.00 | 5,662.50 | 0.00 | 4,337.50 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 375.19 | 0.00 | 375.19 | 0.00 | (375.19) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 6,938.33 | 0.00 | 6,938.33 | 0.00 | (6,938.33) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 12,976.02 | 0.00 | 12,976.02 | 0.00 | (2,976.02) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 13,480.00 | 0.00 | 13,480.00 | 0.00 | (3,480.00) | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 14,000.00 | 0.00 | 14,000.00 | 0.00 | (4,000.00) | 0.00 |
| ***Total Expenditures | 10,000.00 | 14,000.00 | 0.00 | 14,000.00 | 0.00 | (4,000.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H224 - Zo H356 Screening Tumors

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 14,173.53 | 0.00 | 14,173.53 | 0.00 | (14,173.53) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 3,123.00 | 0.00 | 3,123.00 | 0.00 | (3,123.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 240.00 | 0.00 | 240.00 | 0.00 | (240.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 18,000.00 | 17,536.53 | 0.00 | 17,536.53 | 0.00 | 463.47 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 Support | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 4,670.16 | 0.00 | 4,670.16 | 0.00 | (4,670.16) | 0.00 |
| 711200 Research Supplies | 0.00 | 326.00 | 0.00 | 326.00 | 0.00 | (326.00) | 0.00 |
| 714000 Postage-General | 0.00 | 12.92 | 0.00 | 12.92 | 0.00 | (12.92) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 66.05 | 0.00 | 66.05 | 0.00 | (66.05) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 164.00 | 0.00 | 164.00 | 0.00 | (164.00) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 5,239.13 | 0.00 | 5,239.13 | 0.00 | 6,760.87 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 5,239.13 | 0.00 | 5,239.13 | 0.00 | 6,760.87 | 0.00 |
| 740000 Cap Equipment | 0.00 | 7,105.23 | 0.00 | 7,105.23 | 0.00 | (7,105.23) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 7,105.23 | 0.00 | 7,105.23 | 0.00 | (7,105.23) | 0.00 |
| **Total Direct Cost Expenditures | 30,000.00 | 29,880.89 | 0.00 | 29,880.89 | 0.00 | 119.11 | 0.00 |
| ***Total Expenditures | 30,000.00 | 29,880.89 | 0.00 | 29,880.89 | 0.00 | 119.11 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 30,000.00 | 29,880.89 | 0.00 | 29,880.89 | 0.00 | 119.11 | 0.00 |
| *Total: 52 - Appropriations | 30,000.00 | 29,880.89 | 0.00 | 29,880.89 | 0.00 | 119.11 | 0.00 |
| ***Total Revenue | 30,000.00 | 29,880.89 | 0.00 | 29,880.89 | 0.00 | 119.11 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H324 - Leukemia in Soft Shell Clam 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,036.08 | 7,203.69 | 0.00 | 7,203.69 | 0.00 | (1,167.61) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,036.08 | 7,203.69 | 0.00 | 7,203.69 | 0.00 | (1,167.61) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,091.02 | 0.00 | 2,091.02 | 0.00 | (2,091.02) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 40.50 | 0.00 | 40.50 | 0.00 | (40.50) | 0.00 |
| Subtotal: Travel | 0.00 | 2,131.52 | 0.00 | 2,131.52 | 0.00 | (2,131.52) | 0.00 |
| 711100 Supplies-General | 0.00 | 3,094.90 | 0.00 | 3,094.90 | 0.00 | (3,094.90) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 6,016.11 | 0.00 | 6,016.11 | 0.00 | 5,983.89 | 0.00 |
| 716120 Rentals-Property or Room | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | (750.00) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 9,861.01 | 0.00 | 9,861.01 | 0.00 | 2,138.99 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 11,992.53 | 0.00 | 11,992.53 | 0.00 | 7.47 | 0.00 |
| **Total Direct Cost Expenditures | 18,036.08 | 19,196.22 | 0.00 | 19,196.22 | 0.00 | (1,160.14) | 0.00 |
| ***Total Expenditures | 18,036.08 | 19,196.22 | 0.00 | 19,196.22 | 0.00 | (1,160.14) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 18,036.08 | 19,196.22 | 0.00 | 19,196.22 | 0.00 | (1,160.14) | 0.00 |
| *Total: 52 - Appropriations | 18,036.08 | 19,196.22 | 0.00 | 19,196.22 | 0.00 | (1,160.14) | 0.00 |
| ***Total Revenue | 18,036.08 | 19,196.22 | 0.00 | 19,196.22 | 0.00 | (1,160.14) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H456 - Leukemia in Soft Shell Clam 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,729.51 | 12,805.23 | 0.00 | 12,805.23 | 0.00 | (75.72) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 289.50 | 0.00 | 289.50 | 0.00 | (289.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 399.90 | 0.00 | 399.90 | 0.00 | (399.90) | 0.00 |
| *Total: 61 - Salaries and Wages | | 12,729.51 | 15,494.67 | 0.00 | 15,494.67 | 0.00 | (2,765.16) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 304.21 | 0.00 | 304.21 | 0.00 | (304.21) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 569.62 | 0.00 | 569.62 | 0.00 | (569.62) | 0.00 |
| Subtotal: Travel | | 0.00 | 873.83 | 0.00 | 873.83 | 0.00 | (873.83) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 6,923.91 | 0.00 | 6,923.91 | 0.00 | 3,076.09 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 83.20 | 0.00 | 83.20 | 0.00 | (83.20) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 291.00 | 0.00 | 291.00 | 0.00 | (291.00) | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 900.00 | 0.00 | 900.00 | 0.00 | (900.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 78.46 | 0.00 | 78.46 | 0.00 | (78.46) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 8,276.57 | 0.00 | 8,276.57 | 0.00 | 1,723.43 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 9,150.40 | 0.00 | 9,150.40 | 0.00 | 849.60 | 0.00 |
| **Total Direct Cost Expenditures | | 22,729.51 | 24,645.07 | 0.00 | 24,645.07 | 0.00 | (1,915.56) | 0.00 |
| ***Total Expenditures | | 22,729.51 | 24,645.07 | 0.00 | 24,645.07 | 0.00 | (1,915.56) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 22,729.51 | 22,729.51 | 0.00 | 24,645.07 | 0.00 | (1,915.56) | (1,915.56) |
| *Total: 52 - Appropriations | | 22,729.51 | 22,729.51 | 0.00 | 24,645.07 | 0.00 | (1,915.56) | (1,915.56) |
| ***Total Revenue | | 22,729.51 | 22,729.51 | 0.00 | 24,645.07 | 0.00 | (1,915.56) | (1,915.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H524 - Zo H356 Screening Tumors

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,439.44 | 13,420.95 | 0.00 | 13,420.95 | 0.00 | 18.49 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 13.07 | 0.00 | 13.07 | 0.00 | (13.07) | 0.00 |
| 61SNSH Student Labor | 0.00 | 4,755.38 | 0.00 | 4,478.27 | 0.00 | (4,478.27) | 277.11 |
| 61SNWS College Work Study | 0.00 | 386.10 | 0.00 | 435.60 | 0.00 | (435.60) | (49.50) |
| *Total: 61 - Salaries and Wages | 13,439.44 | 18,575.50 | 0.00 | 18,347.89 | 0.00 | (4,908.45) | 227.61 |
| 710100 Out-of-State Travel | 0.00 | 1,568.05 | 0.00 | 1,568.05 | 0.00 | (1,568.05) | 0.00 |
| Subtotal: Travel | 0.00 | 1,568.05 | 0.00 | 1,568.05 | 0.00 | (1,568.05) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 300.50 | 0.00 | (300.50) | (300.50) |
| 711200 Research Supplies | 10,000.00 | 2,022.21 | 0.00 | 1,949.32 | 0.00 | 8,050.68 | 72.89 |
| Subtotal: Non-Travel Support | 10,000.00 | 2,022.21 | 0.00 | 2,249.82 | 0.00 | 7,750.18 | (227.61) |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 3,590.26 | 0.00 | 3,817.87 | 0.00 | 6,182.13 | (227.61) |
| 740000 Cap Equipment | 0.00 | 1,255.16 | 0.00 | 1,255.16 | 0.00 | (1,255.16) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 1,255.16 | 0.00 | 1,255.16 | 0.00 | (1,255.16) | 0.00 |
| **Total Direct Cost Expenditures | 23,439.44 | 23,420.92 | 0.00 | 23,420.92 | 0.00 | 18.52 | 0.00 |
| ***Total Expenditures | 23,439.44 | 23,420.92 | 0.00 | 23,420.92 | 0.00 | 18.52 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,420.92 | 0.00 | (23,420.92) | (23,420.92) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 23,420.92 | 0.00 | (23,420.92) | (23,420.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,420.92 | 0.00 | (23,420.92) | (23,420.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H624 - Leukemogenesis-Clam Aquaculture2006

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,006.76 | 13,900.42 | 0.00 | 13,900.42 | 0.00 | 106.34 | 0.00 |
| *Total: 61 - Salaries and Wages | 14,006.76 | 13,900.42 | 0.00 | 13,900.42 | 0.00 | 106.34 | 0.00 |
| **Total Direct Cost Expenditures | 14,006.76 | 13,900.42 | 0.00 | 13,900.42 | 0.00 | 106.34 | 0.00 |
| ***Total Expenditures | 14,006.76 | 13,900.42 | 0.00 | 13,900.42 | 0.00 | 106.34 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,900.42 | 0.00 | (13,900.42) | (13,900.42) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,900.42 | 0.00 | (13,900.42) | (13,900.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,900.42 | 0.00 | (13,900.42) | (13,900.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H624 - Leukemogenesis-Clam Aquaculture2006

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 03/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBZOCW - PI Charles Walker**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 1,041.04 | 0.00 | 1,041.04 | 0.00 | (1,041.04) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,041.04 | 0.00 | 1,041.04 | 0.00 | (1,041.04) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,246.20 | 0.00 | 1,246.20 | 0.00 | (1,246.20) | 0.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 618.69 | 0.00 | 618.69 | 0.00 | (618.69) | 0.00 |
| Subtotal: Travel | 0.00 | 1,864.89 | 0.00 | 1,864.89 | 0.00 | (1,864.89) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 6,000.26 | 0.00 | 6,000.26 | 0.00 | 3,999.74 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 522.50 | 0.00 | 522.50 | 0.00 | (522.50) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 190.00 | 0.00 | 190.00 | 0.00 | (190.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 6,712.76 | 0.00 | 6,712.76 | 0.00 | 3,287.24 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 8,577.65 | 0.00 | 8,577.65 | 0.00 | 1,422.35 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 9,618.69 | 0.00 | 9,618.69 | 0.00 | 381.31 | 0.00 |
| ***Total Expenditures | 10,000.00 | 9,618.69 | 0.00 | 9,618.69 | 0.00 | 381.31 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 24,006.76 | 24,006.76 | 0.00 | 9,618.69 | 0.00 | 14,388.07 | 14,388.07 |
| *Total: 52 - Appropriations | 24,006.76 | 24,006.76 | 0.00 | 9,618.69 | 0.00 | 14,388.07 | 14,388.07 |
| ***Total Revenue | 24,006.76 | 24,006.76 | 0.00 | 9,618.69 | 0.00 | 14,388.07 | 14,388.07 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H724 - Leukemogenesis-Clam Aquaculture2007

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,723.24 | 14,027.32 | 0.00 | 14,027.32 | 0.00 | 695.92 | 0.00 |
| *Total: 61 - Salaries and Wages | 14,723.24 | 14,027.32 | 0.00 | 14,027.32 | 0.00 | 695.92 | 0.00 |
| **Total Direct Cost Expenditures | 14,723.24 | 14,027.32 | 0.00 | 14,027.32 | 0.00 | 695.92 | 0.00 |
| ***Total Expenditures | 14,723.24 | 14,027.32 | 0.00 | 14,027.32 | 0.00 | 695.92 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,027.32 | 0.00 | (14,027.32) | (14,027.32) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,027.32 | 0.00 | (14,027.32) | (14,027.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,027.32 | 0.00 | (14,027.32) | (14,027.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H724 - Leukemogenesis-Clam Aquaculture2007

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBZOCW - PI Charles Walker**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 526.50 | 0.00 | (526.50) | (526.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 131.40 | 0.00 | (131.40) | (131.40) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 657.90 | 0.00 | (657.90) | (657.90) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 365.78 | 0.00 | (365.78) | (365.78) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 365.78 | 0.00 | (365.78) | (365.78) |
| 711200 Research Supplies | 10,000.00 | 10,315.75 | 0.00 | 7,191.66 | 0.00 | 2,808.34 | 3,124.09 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 12.16 | 0.00 | (12.16) | (12.16) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,828.48 | 0.00 | (1,828.48) | (1,828.48) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 117.25 | 0.00 | (117.25) | (117.25) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 142.52 | 0.00 | (142.52) | (142.52) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,315.75 | 0.00 | 9,292.07 | 0.00 | 707.93 | 1,023.68 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,315.75 | 0.00 | 9,657.85 | 0.00 | 342.15 | 657.90 |
| 740000 Cap Equipment | 0.00 | 5,368.00 | 0.00 | 5,368.00 | 0.00 | (5,368.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 5,368.00 | 0.00 | 5,368.00 | 0.00 | (5,368.00) | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 15,683.75 | 0.00 | 15,683.75 | 0.00 | (5,683.75) | 0.00 |
| ***Total Expenditures | 10,000.00 | 15,683.75 | 0.00 | 15,683.75 | 0.00 | (5,683.75) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,683.75 | 0.00 | (15,683.75) | (15,683.75) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,683.75 | 0.00 | (15,683.75) | (15,683.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,683.75 | 0.00 | (15,683.75) | (15,683.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H824 - Leukemogenesis-Clam Aquaculture2008

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,186.80 | 18,732.07 | 0.00 | 18,072.07 | 0.00 | (5,885.27) | 660.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| *Total: 61 - Salaries and Wages | 12,186.80 | 18,732.07 | 0.00 | 18,732.07 | 0.00 | (6,545.27) | 0.00 |
| **Total Direct Cost Expenditures | 12,186.80 | 18,732.07 | 0.00 | 18,732.07 | 0.00 | (6,545.27) | 0.00 |
| ***Total Expenditures | 12,186.80 | 18,732.07 | 0.00 | 18,732.07 | 0.00 | (6,545.27) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,732.07 | 0.00 | (18,732.07) | (18,732.07) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 18,732.07 | 0.00 | (18,732.07) | (18,732.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,732.07 | 0.00 | (18,732.07) | (18,732.07) |

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H824 - Leukemogenesis-Clam Aquaculture2008

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 127.59 | 0.00 | (127.59) | (127.59) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 127.59 | 0.00 | (127.59) | (127.59) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| 711200 Research Supplies | 10,000.00 | 9,604.31 | 0.00 | 7,130.58 | 0.00 | 2,869.42 | 2,473.73 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 369.39 | 0.00 | (369.39) | (369.39) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,655.75 | 0.00 | (1,655.75) | (1,655.75) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| Subtotal: Non-Travel Support | 10,000.00 | 9,604.31 | 0.00 | 9,266.72 | 0.00 | 733.28 | 337.59 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,604.31 | 0.00 | 9,394.31 | 0.00 | 605.69 | 210.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 9,604.31 | 0.00 | 9,604.31 | 0.00 | 395.69 | 0.00 |
| ***Total Expenditures | 10,000.00 | 9,604.31 | 0.00 | 9,604.31 | 0.00 | 395.69 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,604.31 | 0.00 | (9,604.31) | (9,604.31) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,604.31 | 0.00 | (9,604.31) | (9,604.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,604.31 | 0.00 | (9,604.31) | (9,604.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H924 - Leukemogenesis-Clam Aquaculture2009

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,107.64 | 12,523.56 | 0.00 | 12,523.56 | 0.00 | (1,415.92) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,107.64 | 12,523.56 | 0.00 | 12,523.56 | 0.00 | (1,415.92) | 0.00 |
| **Total Direct Cost Expenditures | 11,107.64 | 12,523.56 | 0.00 | 12,523.56 | 0.00 | (1,415.92) | 0.00 |
| ***Total Expenditures | 11,107.64 | 12,523.56 | 0.00 | 12,523.56 | 0.00 | (1,415.92) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,523.56 | 0.00 | (12,523.56) | (12,523.56) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,523.56 | 0.00 | (12,523.56) | (12,523.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,523.56 | 0.00 | (12,523.56) | (12,523.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H924 - Leukemogenesis-Clam Aquaculture2009

Status: Active
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCW - PI Charles W Walker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 1,916.60 | 0.00 | 1,916.60 | 0.00 | (1,916.60) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,916.60 | 0.00 | 1,916.60 | 0.00 | (1,916.60) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 7,167.95 | 0.00 | 7,167.95 | 0.00 | 2,832.05 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 70.25 | 0.00 | 70.25 | 0.00 | (70.25) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 188.00 | 0.00 | 188.00 | 0.00 | (188.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 280.00 | 0.00 | 280.00 | 0.00 | (280.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 16.00 | 0.00 | 16.00 | 0.00 | (16.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 7,722.20 | 0.00 | 7,722.20 | 0.00 | 2,277.80 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 7,722.20 | 0.00 | 7,722.20 | 0.00 | 2,277.80 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 9,638.80 | 0.00 | 9,638.80 | 0.00 | 361.20 | 0.00 |
| ***Total Expenditures | 10,000.00 | 9,638.80 | 0.00 | 9,638.80 | 0.00 | 361.20 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,638.80 | 0.00 | (9,638.80) | (9,638.80) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,638.80 | 0.00 | (9,638.80) | (9,638.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,638.80 | 0.00 | (9,638.80) | (9,638.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11HA05 - Leukemogenesis-Clam Aquaculture2012

Status: Active
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,415.99 | 0.00 | 1,415.99 | 0.00 | (1,415.99) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,415.99 | 0.00 | 1,415.99 | 0.00 | (1,415.99) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,415.99 | 0.00 | 1,415.99 | 0.00 | (1,415.99) | 0.00 |
| ***Total Expenditures | 0.00 | 1,415.99 | 0.00 | 1,415.99 | 0.00 | (1,415.99) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,415.99 | 0.00 | (1,415.99) | (1,415.99) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,415.99 | 0.00 | (1,415.99) | (1,415.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,415.99 | 0.00 | (1,415.99) | (1,415.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11HA05 - Leukemogenesis-Clam Aquaculture2012

Status: Active
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCW - PI Charles W Walker

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 9,500.48 | 0.00 | 9,500.48 | 0.00 | 499.52 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 38.01 | 0.00 | 38.01 | 0.00 | (38.01) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 366.25 | 0.00 | 366.25 | 0.00 | (366.25) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 94.00 | 0.00 | 94.00 | 0.00 | (94.00) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 9,998.74 | 0.00 | 9,998.74 | 0.00 | 1.26 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 9,998.74 | 0.00 | 9,998.74 | 0.00 | 1.26 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 9,998.74 | 0.00 | 9,998.74 | 0.00 | 1.26 | 0.00 |
| ***Total Expenditures | | 10,000.00 | 9,998.74 | 0.00 | 9,998.74 | 0.00 | 1.26 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,998.74 | 0.00 | (9,998.74) | (9,998.74) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 9,998.74 | 0.00 | (9,998.74) | (9,998.74) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 9,998.74 | 0.00 | (9,998.74) | (9,998.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H357 - Pb H357 Genet Anal/Stwbry
 Fund: 11H225 - Pb H357 Genet Anal/Stwbry

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBTD - PI Thomas Davis

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 37,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,500.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 27,169.55 | 0.00 | 27,169.55 | 0.00 | (27,169.55) | 0.00 |
| 615F10 | PAT | 0.00 | 3,684.13 | 0.00 | 3,684.13 | 0.00 | (3,684.13) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 197.00 | 0.00 | 197.00 | 0.00 | (197.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,103.52 | 0.00 | 1,103.52 | 0.00 | (1,103.52) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,487.46 | 0.00 | 1,487.46 | 0.00 | (1,487.46) | 0.00 |
| *Total: 61 - Salaries and Wages | | 37,500.00 | 33,641.66 | 0.00 | 33,641.66 | 0.00 | 3,858.34 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 8,738.57 | 0.00 | 8,738.57 | 0.00 | (8,738.57) | 0.00 |
| 711200 | Research Supplies | 0.00 | 831.15 | 0.00 | 831.15 | 0.00 | (831.15) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 487.93 | 0.00 | 487.93 | 0.00 | (487.93) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 89.61 | 0.00 | 89.61 | 0.00 | (89.61) | 0.00 |
| 714000 | Postage-General | 0.00 | 22.57 | 0.00 | 22.57 | 0.00 | (22.57) | 0.00 |
| 715020 | Non-Cap Equip-under \$1,000 | 0.00 | 132.70 | 0.00 | 132.70 | 0.00 | (132.70) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | (15.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3.00 | 0.00 | 3.00 | 0.00 | (3.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 29.25 | 0.00 | 29.25 | 0.00 | (29.25) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 103.50 | 0.00 | 103.50 | 0.00 | (103.50) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 10,453.28 | 0.00 | 10,453.28 | 0.00 | (453.28) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,453.28 | 0.00 | 10,453.28 | 0.00 | (453.28) | 0.00 |
| 801 | Non-Mandatory Transfers Out | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| *Total: 72 - Transfers Out | | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 50,500.00 | 47,094.94 | 0.00 | 47,094.94 | 0.00 | 3,405.06 | 0.00 |
| ***Total Expenditures | | 50,500.00 | 47,094.94 | 0.00 | 47,094.94 | 0.00 | 3,405.06 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 50,500.00 | 47,094.94 | 0.00 | 47,094.94 | 0.00 | 3,405.06 | 0.00 |
| *Total: 52 - Appropriations | | 50,500.00 | 47,094.94 | 0.00 | 47,094.94 | 0.00 | 3,405.06 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H357 - Pb H357 Genet Anal/Stwbry
 Fund: 11H225 - Pb H357 Genet Anal/Stwbry

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBTD - PI Thomas Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 50,500.00 | 47,094.94 | 0.00 | 47,094.94 | 0.00 | 3,405.06 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H026 - As H358 Zinc Transport 2010

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,976.05 | 6,661.25 | 0.00 | 6,661.25 | 0.00 | (685.20) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 46.33 | 0.00 | 46.33 | 0.00 | (46.33) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,976.05 | 6,707.58 | 0.00 | 6,707.58 | 0.00 | (731.53) | 0.00 |
| **Total Direct Cost Expenditures | 5,976.05 | 6,707.58 | 0.00 | 6,707.58 | 0.00 | (731.53) | 0.00 |
| ***Total Expenditures | 5,976.05 | 6,707.58 | 0.00 | 6,707.58 | 0.00 | (731.53) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,707.58 | 0.00 | (6,707.58) | (6,707.58) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,707.58 | 0.00 | (6,707.58) | (6,707.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,707.58 | 0.00 | (6,707.58) | (6,707.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H026 - As H358 Zinc Transport 2010

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDB - PI Dennis Bobilya

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,100.03 | 0.00 | 5,100.03 | 0.00 | (5,100.03) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 5,700.03 | 0.00 | 5,700.03 | 0.00 | (5,700.03) | 0.00 |
| 711200 | Research Supplies | 6,500.00 | 5,793.15 | 0.00 | 5,793.15 | 0.00 | 706.85 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 6,500.00 | 5,898.15 | 0.00 | 5,898.15 | 0.00 | 601.85 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,500.00 | 5,898.15 | 0.00 | 5,898.15 | 0.00 | 601.85 | 0.00 |
| **Total Direct Cost Expenditures | | 6,500.00 | 11,598.18 | 0.00 | 11,598.18 | 0.00 | (5,098.18) | 0.00 |
| ***Total Expenditures | | 6,500.00 | 11,598.18 | 0.00 | 11,598.18 | 0.00 | (5,098.18) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,598.18 | 0.00 | (11,598.18) | (11,598.18) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 11,598.18 | 0.00 | (11,598.18) | (11,598.18) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 11,598.18 | 0.00 | (11,598.18) | (11,598.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H226 - As H358 Zinc Transport

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 13,789.21 | 0.00 | 13,789.21 | 0.00 | (13,789.21) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 17,000.00 | 13,789.21 | 0.00 | 13,789.21 | 0.00 | 3,210.79 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,198.80 | 0.00 | 1,198.80 | 0.00 | (1,198.80) | 0.00 |
| Subtotal: Travel | 0.00 | 1,198.80 | 0.00 | 1,198.80 | 0.00 | (1,198.80) | 0.00 |
| 71 Support | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 10,347.63 | 0.00 | 10,347.63 | 0.00 | (10,347.63) | 0.00 |
| 711154 Supplies-Computer Peripherals | 0.00 | 108.90 | 0.00 | 108.90 | 0.00 | (108.90) | 0.00 |
| 711200 Research Supplies | 0.00 | 207.53 | 0.00 | 207.53 | 0.00 | (207.53) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 126.68 | 0.00 | 126.68 | 0.00 | (126.68) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 183.75 | 0.00 | 183.75 | 0.00 | (183.75) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 116.81 | 0.00 | 116.81 | 0.00 | (116.81) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 159.00 | 0.00 | 159.00 | 0.00 | (159.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 15.83 | 0.00 | 15.83 | 0.00 | (15.83) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 67.71 | 0.00 | 67.71 | 0.00 | (67.71) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 11,333.84 | 0.00 | 11,333.84 | 0.00 | 666.16 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 12,532.64 | 0.00 | 12,532.64 | 0.00 | (532.64) | 0.00 |
| **Total Direct Cost Expenditures | 29,000.00 | 26,321.85 | 0.00 | 26,321.85 | 0.00 | 2,678.15 | 0.00 |
| ***Total Expenditures | 29,000.00 | 26,321.85 | 0.00 | 26,321.85 | 0.00 | 2,678.15 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 29,000.00 | 26,321.85 | 0.00 | 26,321.85 | 0.00 | 2,678.15 | 0.00 |
| *Total: 52 - Appropriations | 29,000.00 | 26,321.85 | 0.00 | 26,321.85 | 0.00 | 2,678.15 | 0.00 |
| ***Total Revenue | 29,000.00 | 26,321.85 | 0.00 | 26,321.85 | 0.00 | 2,678.15 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H326 - Zinc Transport Endothelial Cells

Status: Active
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,660.06 | 8,645.13 | 0.00 | 8,645.13 | 0.00 | 14.93 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 8,660.06 | 8,845.13 | 0.00 | 8,845.13 | 0.00 | (185.07) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 347.15 | 0.00 | 347.15 | 0.00 | (347.15) | 0.00 |
| Subtotal: Travel | 0.00 | 347.15 | 0.00 | 347.15 | 0.00 | (347.15) | 0.00 |
| 711100 Supplies-General | 0.00 | 446.04 | 0.00 | 446.04 | 0.00 | (446.04) | 0.00 |
| 711200 Research Supplies | 11,000.00 | 9,340.78 | 0.00 | 9,340.78 | 0.00 | 1,659.22 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 22.83 | 0.00 | 22.83 | 0.00 | (22.83) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 538.00 | 0.00 | 538.00 | 0.00 | (538.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 41.20 | 0.00 | 41.20 | 0.00 | (41.20) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 64.00 | 0.00 | 64.00 | 0.00 | (64.00) | 0.00 |
| Subtotal: Non-Travel Support | 11,000.00 | 10,452.85 | 0.00 | 10,452.85 | 0.00 | 547.15 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,000.00 | 10,800.00 | 0.00 | 10,800.00 | 0.00 | 200.00 | 0.00 |
| **Total Direct Cost Expenditures | 19,660.06 | 19,645.13 | 0.00 | 19,645.13 | 0.00 | 14.93 | 0.00 |
| ***Total Expenditures | 19,660.06 | 19,645.13 | 0.00 | 19,645.13 | 0.00 | 14.93 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 19,660.06 | 19,645.13 | 0.00 | 19,645.13 | 0.00 | 14.93 | 0.00 |
| *Total: 52 - Appropriations | 19,660.06 | 19,645.13 | 0.00 | 19,645.13 | 0.00 | 14.93 | 0.00 |
| ***Total Revenue | 19,660.06 | 19,645.13 | 0.00 | 19,645.13 | 0.00 | 14.93 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H426 - Zinc Transport Endothelial Cells

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,126.87 | 9,159.90 | 0.00 | 9,159.90 | 0.00 | (33.03) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,126.87 | 9,159.90 | 0.00 | 9,159.90 | 0.00 | (33.03) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 9,625.39 | 0.00 | 9,625.39 | 0.00 | 374.61 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 98.88 | 0.00 | 98.88 | 0.00 | (98.88) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 64.00 | 0.00 | 64.00 | 0.00 | (64.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 13.03 | 0.00 | 13.03 | 0.00 | (13.03) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 10,001.30 | 0.00 | 10,001.30 | 0.00 | (1.30) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,001.30 | 0.00 | 10,001.30 | 0.00 | (1.30) | 0.00 |
| **Total Direct Cost Expenditures | 19,126.87 | 19,161.20 | 0.00 | 19,161.20 | 0.00 | (34.33) | 0.00 |
| ***Total Expenditures | 19,126.87 | 19,161.20 | 0.00 | 19,161.20 | 0.00 | (34.33) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 19,126.87 | 19,126.87 | 0.00 | 19,161.20 | 0.00 | (34.33) | (34.33) |
| *Total: 52 - Appropriations | 19,126.87 | 19,126.87 | 0.00 | 19,161.20 | 0.00 | (34.33) | (34.33) |
| ***Total Revenue | 19,126.87 | 19,126.87 | 0.00 | 19,161.20 | 0.00 | (34.33) | (34.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H526 - As H358 Zinc Transport

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,619.34 | 9,603.94 | 0.00 | 9,603.94 | 0.00 | 15.40 | 0.00 |
| *Total: 61 - Salaries and Wages | 9,619.34 | 9,603.94 | 0.00 | 9,603.94 | 0.00 | 15.40 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 983.12 | 0.00 | 983.12 | 0.00 | (983.12) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 325.00 | 0.00 | 325.00 | 0.00 | (325.00) | 0.00 |
| Subtotal: Travel | 0.00 | 1,308.12 | 0.00 | 1,308.12 | 0.00 | (1,308.12) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 10,000.00 | 8,694.38 | 0.00 | 7,851.29 | 0.00 | 2,148.71 | 843.09 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 148.08 | 0.00 | (148.08) | (148.08) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 227.84 | 0.00 | (227.84) | (227.84) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 233.94 | 0.00 | (233.94) | (233.94) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 33.23 | 0.00 | (33.23) | (33.23) |
| Subtotal: Non-Travel Support | 10,000.00 | 8,694.38 | 0.00 | 8,694.38 | 0.00 | 1,305.62 | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,002.50 | 0.00 | 10,002.50 | 0.00 | (2.50) | (0.00) |
| **Total Direct Cost Expenditures | 19,619.34 | 19,606.44 | 0.00 | 19,606.44 | 0.00 | 12.90 | (0.00) |
| ***Total Expenditures | 19,619.34 | 19,606.44 | 0.00 | 19,606.44 | 0.00 | 12.90 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,606.44 | 0.00 | (19,606.44) | (19,606.44) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 19,606.44 | 0.00 | (19,606.44) | (19,606.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,606.44 | 0.00 | (19,606.44) | (19,606.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H626 - Reg Zinc Transport Endo Cells 2006

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,036.72 | 9,961.56 | 0.00 | 9,961.56 | 0.00 | 75.16 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 6,600.07 | 0.00 | 6,600.07 | 0.00 | (6,600.07) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,036.72 | 16,561.63 | 0.00 | 16,561.63 | 0.00 | (6,524.91) | 0.00 |
| **Total Direct Cost Expenditures | 10,036.72 | 16,561.63 | 0.00 | 16,561.63 | 0.00 | (6,524.91) | 0.00 |
| ***Total Expenditures | 10,036.72 | 16,561.63 | 0.00 | 16,561.63 | 0.00 | (6,524.91) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,561.63 | 0.00 | (16,561.63) | (16,561.63) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 16,561.63 | 0.00 | (16,561.63) | (16,561.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,561.63 | 0.00 | (16,561.63) | (16,561.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H626 - Reg Zinc Transport Endo Cells 2006

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,267.19 | 0.00 | (1,267.19) | (1,267.19) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,557.19 | 0.00 | (1,557.19) | (1,557.19) |
| 711200 Research Supplies | 10,000.00 | 9,992.58 | 0.00 | 8,001.06 | 0.00 | 1,998.94 | 1,991.52 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 125.50 | 0.00 | (125.50) | (125.50) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 287.84 | 0.00 | (287.84) | (287.84) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 3.36 | 0.00 | (3.36) | (3.36) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 17.63 | 0.00 | (17.63) | (17.63) |
| Subtotal: Non-Travel Support | 10,000.00 | 9,992.58 | 0.00 | 8,435.39 | 0.00 | 1,564.61 | 1,557.19 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,992.58 | 0.00 | 9,992.58 | 0.00 | 7.42 | (0.00) |
| **Total Direct Cost Expenditures | 10,000.00 | 9,992.58 | 0.00 | 9,992.58 | 0.00 | 7.42 | (0.00) |
| ***Total Expenditures | 10,000.00 | 9,992.58 | 0.00 | 9,992.58 | 0.00 | 7.42 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 20,036.72 | 20,036.72 | 0.00 | 9,992.58 | 0.00 | 10,044.14 | 10,044.14 |
| *Total: 52 - Appropriations | 20,036.72 | 20,036.72 | 0.00 | 9,992.58 | 0.00 | 10,044.14 | 10,044.14 |
| ***Total Revenue | 20,036.72 | 20,036.72 | 0.00 | 9,992.58 | 0.00 | 10,044.14 | 10,044.14 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H726 - As H358 Zinc Transport 2007

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,540.03 | 10,264.82 | 0.00 | 10,264.82 | 0.00 | 275.21 | 0.00 |
| *Total: 61 - Salaries and Wages | 10,540.03 | 10,264.82 | 0.00 | 10,264.82 | 0.00 | 275.21 | 0.00 |
| **Total Direct Cost Expenditures | 10,540.03 | 10,264.82 | 0.00 | 10,264.82 | 0.00 | 275.21 | 0.00 |
| ***Total Expenditures | 10,540.03 | 10,264.82 | 0.00 | 10,264.82 | 0.00 | 275.21 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,264.82 | 0.00 | (10,264.82) | (10,264.82) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,264.82 | 0.00 | (10,264.82) | (10,264.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,264.82 | 0.00 | (10,264.82) | (10,264.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H726 - As H358 Zinc Transport 2007

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,244.95 | 0.00 | (1,244.95) | (1,244.95) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,554.95 | 0.00 | (1,554.95) | (1,554.95) |
| 711200 Research Supplies | 6,500.00 | 6,504.03 | 0.00 | 4,471.74 | 0.00 | 2,028.26 | 2,032.29 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 17.37 | 0.00 | (17.37) | (17.37) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 326.16 | 0.00 | (326.16) | (326.16) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 13.81 | 0.00 | (13.81) | (13.81) |
| Subtotal: Non-Travel Support | 6,500.00 | 6,504.03 | 0.00 | 4,874.08 | 0.00 | 1,625.92 | 1,629.95 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 6,504.03 | 0.00 | 6,429.03 | 0.00 | 70.97 | 75.00 |
| 740000 Cap Equipment | 0.00 | 3,805.15 | 0.00 | 3,805.15 | 0.00 | (3,805.15) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 3,805.15 | 0.00 | 3,805.15 | 0.00 | (3,805.15) | 0.00 |
| **Total Direct Cost Expenditures | 6,500.00 | 10,309.18 | 0.00 | 10,309.18 | 0.00 | (3,809.18) | (0.00) |
| ***Total Expenditures | 6,500.00 | 10,309.18 | 0.00 | 10,309.18 | 0.00 | (3,809.18) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,309.18 | 0.00 | (10,309.18) | (10,309.18) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,309.18 | 0.00 | (10,309.18) | (10,309.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,309.18 | 0.00 | (10,309.18) | (10,309.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H826 - As H358 Zinc Transport 2008

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,519.01 | 19,959.63 | 0.00 | 19,487.13 | 0.00 | (10,968.12) | 472.50 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 472.50 | 0.00 | (472.50) | (472.50) |
| *Total: 61 - Salaries and Wages | 8,519.01 | 19,959.63 | 0.00 | 19,959.63 | 0.00 | (11,440.62) | 0.00 |
| **Total Direct Cost Expenditures | 8,519.01 | 19,959.63 | 0.00 | 19,959.63 | 0.00 | (11,440.62) | 0.00 |
| ***Total Expenditures | 8,519.01 | 19,959.63 | 0.00 | 19,959.63 | 0.00 | (11,440.62) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,959.63 | 0.00 | (19,959.63) | (19,959.63) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 19,959.63 | 0.00 | (19,959.63) | (19,959.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,959.63 | 0.00 | (19,959.63) | (19,959.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H826 - As H358 Zinc Transport 2008

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 711200 Research Supplies | 6,500.00 | 7,421.76 | 0.00 | 6,372.35 | 0.00 | 127.65 | 1,049.41 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 356.38 | 0.00 | (356.38) | (356.38) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 37.32 | 0.00 | (37.32) | (37.32) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 331.34 | 0.00 | (331.34) | (331.34) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 18.37 | 0.00 | (18.37) | (18.37) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 141.00 | 0.00 | (141.00) | (141.00) |
| Subtotal: Non-Travel Support | 6,500.00 | 7,421.76 | 0.00 | 7,386.76 | 0.00 | (886.76) | 35.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 7,421.76 | 0.00 | 7,421.76 | 0.00 | (921.76) | 0.00 |
| **Total Direct Cost Expenditures | 6,500.00 | 7,421.76 | 0.00 | 7,421.76 | 0.00 | (921.76) | 0.00 |
| ***Total Expenditures | 6,500.00 | 7,421.76 | 0.00 | 7,421.76 | 0.00 | (921.76) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,421.76 | 0.00 | (7,421.76) | (7,421.76) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,421.76 | 0.00 | (7,421.76) | (7,421.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,421.76 | 0.00 | (7,421.76) | (7,421.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H926 - As H358 Zinc Transport 2009

Status: Active
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,965.61 | 8,968.50 | 0.00 | 8,968.50 | 0.00 | (1,002.89) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,965.61 | 8,968.50 | 0.00 | 8,968.50 | 0.00 | (1,002.89) | 0.00 |
| **Total Direct Cost Expenditures | 7,965.61 | 8,968.50 | 0.00 | 8,968.50 | 0.00 | (1,002.89) | 0.00 |
| ***Total Expenditures | 7,965.61 | 8,968.50 | 0.00 | 8,968.50 | 0.00 | (1,002.89) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,968.50 | 0.00 | (8,968.50) | (8,968.50) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,968.50 | 0.00 | (8,968.50) | (8,968.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,968.50 | 0.00 | (8,968.50) | (8,968.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H926 - As H358 Zinc Transport 2009

Status: Active
 FMGR: Bobilya, Dennis J
 Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDDB - PI Dennis Bobilya

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 6,500.00 | 6,000.99 | 0.00 | 6,000.99 | 0.00 | 499.01 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 173.50 | 0.00 | 173.50 | 0.00 | (173.50) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 169.20 | 0.00 | 169.20 | 0.00 | (169.20) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 6,500.00 | 6,343.69 | 0.00 | 6,343.69 | 0.00 | 156.31 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,500.00 | 6,343.69 | 0.00 | 6,343.69 | 0.00 | 156.31 | 0.00 |
| **Total Direct Cost Expenditures | | 6,500.00 | 6,343.69 | 0.00 | 6,343.69 | 0.00 | 156.31 | 0.00 |
| ***Total Expenditures | | 6,500.00 | 6,343.69 | 0.00 | 6,343.69 | 0.00 | 156.31 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,343.69 | 0.00 | (6,343.69) | (6,343.69) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 6,343.69 | 0.00 | (6,343.69) | (6,343.69) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 6,343.69 | 0.00 | (6,343.69) | (6,343.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H362 - Pb H362 Somatic Embryogen
 Fund: 11H227 - Pb H362 Somatic Embryogen

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 538.42 | 0.00 | 538.42 | 0.00 | (538.42) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 657.77 | 0.00 | 657.77 | 0.00 | (657.77) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,196.19 | 0.00 | 1,196.19 | 0.00 | (1,196.19) | 0.00 |
| 71 | Support | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 4,532.48 | 0.00 | 4,532.48 | 0.00 | (4,532.48) | 0.00 |
| 711200 | Research Supplies | 0.00 | 941.70 | 0.00 | 941.70 | 0.00 | (941.70) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 110.81 | 0.00 | 110.81 | 0.00 | (110.81) | 0.00 |
| 715020 | Non-Cap Equip-under \$1,000 | 0.00 | 1,528.57 | 0.00 | 1,528.57 | 0.00 | (1,528.57) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 9.44 | 0.00 | 9.44 | 0.00 | (9.44) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 24.00 | 0.00 | 24.00 | 0.00 | (24.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 58.50 | 0.00 | 58.50 | 0.00 | (58.50) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 117.00 | 0.00 | 117.00 | 0.00 | (117.00) | 0.00 |
| Subtotal: Non-Travel Support | | 8,000.00 | 7,322.50 | 0.00 | 7,322.50 | 0.00 | 677.50 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,000.00 | 7,322.50 | 0.00 | 7,322.50 | 0.00 | 677.50 | 0.00 |
| **Total Direct Cost Expenditures | | 8,000.00 | 8,518.69 | 0.00 | 8,518.69 | 0.00 | (518.69) | 0.00 |
| ***Total Expenditures | | 8,000.00 | 8,518.69 | 0.00 | 8,518.69 | 0.00 | (518.69) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 8,000.00 | 8,518.69 | 0.00 | 8,518.69 | 0.00 | (518.69) | 0.00 |
| *Total: 52 - Appropriations | | 8,000.00 | 8,518.69 | 0.00 | 8,518.69 | 0.00 | (518.69) | 0.00 |
| ***Total Revenue | | 8,000.00 | 8,518.69 | 0.00 | 8,518.69 | 0.00 | (518.69) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H366 - As H366 Metabolic Relations
 Fund: 11H229 - As H366 Metabolic Relations

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 44,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 34,179.13 | 0.00 | 34,179.13 | 0.00 | (34,179.13) | 0.00 |
| *Total: 61 - Salaries and Wages | 44,000.00 | 34,179.13 | 0.00 | 34,179.13 | 0.00 | 9,820.87 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 44,000.00 | 34,179.13 | 0.00 | 34,179.13 | 0.00 | 9,820.87 | 0.00 |
| ***Total Expenditures | 44,000.00 | 34,179.13 | 0.00 | 34,179.13 | 0.00 | 9,820.87 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 44,000.00 | 34,179.13 | 0.00 | 34,179.13 | 0.00 | 9,820.87 | 0.00 |
| *Total: 52 - Appropriations | 44,000.00 | 34,179.13 | 0.00 | 34,179.13 | 0.00 | 9,820.87 | 0.00 |
| ***Total Revenue | 44,000.00 | 34,179.13 | 0.00 | 34,179.13 | 0.00 | 9,820.87 | 0.00 |

Grant: 11H366 - As H366 Metabolic Relations
 Fund: 11R229 - As H366 Metabolic Relations

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,385.99 | 0.00 | 1,385.99 | 0.00 | (1,385.99) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,385.99 | 0.00 | 1,385.99 | 0.00 | (1,385.99) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | Support | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 11,952.97 | 0.00 | 11,952.97 | 0.00 | (11,952.97) | 0.00 |
| 714000 | Postage-General | 0.00 | 14.56 | 0.00 | 14.56 | 0.00 | (14.56) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 14.35 | 0.00 | 14.35 | 0.00 | (14.35) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 21.12 | 0.00 | 21.12 | 0.00 | (21.12) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 12,003.00 | 0.00 | 12,003.00 | 0.00 | (3.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 12,003.00 | 0.00 | 12,003.00 | 0.00 | (3.00) | 0.00 |
| 740100 | Equipment Lease-Purchase | 0.00 | 1,999.99 | 0.00 | 1,999.99 | 0.00 | (1,999.99) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 1,999.99 | 0.00 | 1,999.99 | 0.00 | (1,999.99) | 0.00 |
| 801 | Non-Mandatory Transfers Out | 3,494.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,494.00 | 0.00 |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 3,494.00 | 0.00 | 3,494.00 | 0.00 | (3,494.00) | 0.00 |
| *Total: 7Z - Transfers Out | | 3,494.00 | 3,494.00 | 0.00 | 3,494.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 15,494.00 | 18,882.98 | 0.00 | 18,882.98 | 0.00 | (3,388.98) | 0.00 |
| ***Total Expenditures | | 15,494.00 | 18,882.98 | 0.00 | 18,882.98 | 0.00 | (3,388.98) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 15,494.00 | 18,882.98 | 0.00 | 18,882.98 | 0.00 | (3,388.98) | 0.00 |
| *Total: 52 - Appropriations | | 15,494.00 | 18,882.98 | 0.00 | 18,882.98 | 0.00 | (3,388.98) | 0.00 |
| ***Total Revenue | | 15,494.00 | 18,882.98 | 0.00 | 18,882.98 | 0.00 | (3,388.98) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H368 - As H368 Dairy Herd Mgmt Stratg
 Fund: 11H230 - As H368 Dairy Herd Mgmt Stratg

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,385.99 | 0.00 | 1,385.99 | 0.00 | (1,385.99) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,385.99 | 0.00 | 1,385.99 | 0.00 | (1,385.99) | 0.00 |
| 8O1 | Non-Mandatory Transfers Out | 36,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,178.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 36,178.00 | 0.00 | 36,178.00 | 0.00 | (36,178.00) | 0.00 |
| *Total: 7Z - Transfers Out | | 36,178.00 | 36,178.00 | 0.00 | 36,178.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 36,178.00 | 37,563.99 | 0.00 | 37,563.99 | 0.00 | (1,385.99) | 0.00 |
| ***Total Expenditures | | 36,178.00 | 37,563.99 | 0.00 | 37,563.99 | 0.00 | (1,385.99) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 36,178.00 | 37,563.99 | 0.00 | 37,563.99 | 0.00 | (1,385.99) | 0.00 |
| *Total: 52 - Appropriations | | 36,178.00 | 37,563.99 | 0.00 | 37,563.99 | 0.00 | (1,385.99) | 0.00 |
| ***Total Revenue | | 36,178.00 | 37,563.99 | 0.00 | 37,563.99 | 0.00 | (1,385.99) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H368 - As H368 Dairy Herd Mgmt Stratg
 Fund: 11R230 - As H368 Dairy Herd Mgmt Stratg

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,385.99 | 0.00 | 1,385.99 | 0.00 | (1,385.99) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,385.99 | 0.00 | 1,385.99 | 0.00 | (1,385.99) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,666.44 | 0.00 | 2,666.44 | 0.00 | (2,666.44) | 0.00 |
| Subtotal: Travel | 0.00 | 2,666.44 | 0.00 | 2,666.44 | 0.00 | (2,666.44) | 0.00 |
| 71 Support | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 5,325.74 | 0.00 | 5,325.74 | 0.00 | (5,325.74) | 0.00 |
| 711200 Research Supplies | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 7.64 | 0.00 | 7.64 | 0.00 | (7.64) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 5,833.38 | 0.00 | 5,833.38 | 0.00 | 6,166.62 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 8,499.82 | 0.00 | 8,499.82 | 0.00 | 3,500.18 | 0.00 |
| 740100 Equipment Lease-Purchase | 0.00 | 1,999.99 | 0.00 | 1,999.99 | 0.00 | (1,999.99) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 1,999.99 | 0.00 | 1,999.99 | 0.00 | (1,999.99) | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 11,885.80 | 0.00 | 11,885.80 | 0.00 | 114.20 | 0.00 |
| ***Total Expenditures | 12,000.00 | 11,885.80 | 0.00 | 11,885.80 | 0.00 | 114.20 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 12,000.00 | 11,885.80 | 0.00 | 11,885.80 | 0.00 | 114.20 | 0.00 |
| *Total: 52 - Appropriations | 12,000.00 | 11,885.80 | 0.00 | 11,885.80 | 0.00 | 114.20 | 0.00 |
| ***Total Revenue | 12,000.00 | 11,885.80 | 0.00 | 11,885.80 | 0.00 | 114.20 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H372 - Zo H372 Dinculeotide Repeat
 Fund: 11H231 - Zo H372 Dinculeotide Repeat

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 348.76 | 0.00 | 348.76 | 0.00 | (348.76) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 348.76 | 0.00 | 348.76 | 0.00 | (348.76) | 0.00 |
| 71 Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 4,372.74 | 0.00 | 4,372.74 | 0.00 | (4,372.74) | 0.00 |
| 711200 Research Supplies | 0.00 | 5,214.60 | 0.00 | 5,214.60 | 0.00 | (5,214.60) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 39.91 | 0.00 | 39.91 | 0.00 | (39.91) | 0.00 |
| 718000 Telecom-General | 0.00 | 29.25 | 0.00 | 29.25 | 0.00 | (29.25) | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 103.50 | 0.00 | 103.50 | 0.00 | (103.50) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 9,860.00 | 0.00 | 9,860.00 | 0.00 | 140.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,860.00 | 0.00 | 9,860.00 | 0.00 | 140.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,208.76 | 0.00 | 10,208.76 | 0.00 | (208.76) | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,208.76 | 0.00 | 10,208.76 | 0.00 | (208.76) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,208.76 | 0.00 | 10,208.76 | 0.00 | (208.76) | 0.00 |
| *Total: 52 - Appropriations | 10,000.00 | 10,208.76 | 0.00 | 10,208.76 | 0.00 | (208.76) | 0.00 |
| ***Total Revenue | 10,000.00 | 10,208.76 | 0.00 | 10,208.76 | 0.00 | (208.76) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H374 - As Nutritional Risk in Elderly
 Fund: 11R207 - As Nutritional Risk in Elderly

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASJC - PI Joanne Curran-Celentano

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,504.03 | 0.00 | 1,504.03 | 0.00 | (1,504.03) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,208.85 | 0.00 | 1,208.85 | 0.00 | (1,208.85) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,089.00 | 0.00 | 1,089.00 | 0.00 | (1,089.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,801.88 | 0.00 | 3,801.88 | 0.00 | (3,801.88) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 3,172.24 | 0.00 | 3,172.24 | 0.00 | (3,172.24) | 0.00 |
| Subtotal: Travel | 0.00 | 3,172.24 | 0.00 | 3,172.24 | 0.00 | (3,172.24) | 0.00 |
| 71 Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 4,955.47 | 0.00 | 4,955.47 | 0.00 | (4,955.47) | 0.00 |
| 711200 Research Supplies | 0.00 | 8.94 | 0.00 | 8.94 | 0.00 | (8.94) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 237.52 | 0.00 | 237.52 | 0.00 | (237.52) | 0.00 |
| 714000 Postage-General | 0.00 | 14.56 | 0.00 | 14.56 | 0.00 | (14.56) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 49.75 | 0.00 | 49.75 | 0.00 | (49.75) | 0.00 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 64.00 | 0.00 | 64.00 | 0.00 | (64.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 5,390.24 | 0.00 | 5,390.24 | 0.00 | 4,609.76 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 8,562.48 | 0.00 | 8,562.48 | 0.00 | 1,437.52 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 12,364.36 | 0.00 | 12,364.36 | 0.00 | (2,364.36) | 0.00 |
| ***Total Expenditures | 10,000.00 | 12,364.36 | 0.00 | 12,364.36 | 0.00 | (2,364.36) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 12,364.36 | 0.00 | 12,364.36 | 0.00 | (2,364.36) | 0.00 |
| *Total: 52 - Appropriations | 10,000.00 | 12,364.36 | 0.00 | 12,364.36 | 0.00 | (2,364.36) | 0.00 |
| ***Total Revenue | 10,000.00 | 12,364.36 | 0.00 | 12,364.36 | 0.00 | (2,364.36) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H374 - As Nutritional Risk in Elderly
 Fund: 11R307 - Nutritional Risk in the Ederly 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASJC - PI Joanne Curran-Celentano

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,357.45 | 11,337.81 | 0.00 | 11,337.81 | 0.00 | 19.64 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,763.29 | 0.00 | 1,763.29 | 0.00 | (1,763.29) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,332.38 | 0.00 | 1,332.38 | 0.00 | (1,332.38) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,357.45 | 16,433.52 | 0.00 | 16,433.52 | 0.00 | (5,076.07) | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 3,219.46 | 0.00 | 3,219.46 | 0.00 | (3,219.46) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | (800.00) | 0.00 |
| Subtotal: Travel | 0.00 | 4,019.46 | 0.00 | 4,019.46 | 0.00 | (4,019.46) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 4,220.31 | 0.00 | 4,220.31 | 0.00 | 5,779.69 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 119.19 | 0.00 | 119.19 | 0.00 | (119.19) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 61.88 | 0.00 | 61.88 | 0.00 | (61.88) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 4.12 | 0.00 | 4.12 | 0.00 | (4.12) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 4,405.50 | 0.00 | 4,405.50 | 0.00 | 5,594.50 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 8,424.96 | 0.00 | 8,424.96 | 0.00 | 1,575.04 | 0.00 |
| **Total Direct Cost Expenditures | 21,357.45 | 24,858.48 | 0.00 | 24,858.48 | 0.00 | (3,501.03) | 0.00 |
| ***Total Expenditures | 21,357.45 | 24,858.48 | 0.00 | 24,858.48 | 0.00 | (3,501.03) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 21,357.45 | 24,858.48 | 0.00 | 24,858.48 | 0.00 | (3,501.03) | 0.00 |
| *Total: 52 - Appropriations | 21,357.45 | 24,858.48 | 0.00 | 24,858.48 | 0.00 | (3,501.03) | 0.00 |
| ***Total Revenue | 21,357.45 | 24,858.48 | 0.00 | 24,858.48 | 0.00 | (3,501.03) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H374 - As Nutritional Risk in Elderly
 Fund: 11R407 - Nutritional Risk in the Ederly 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASJC - PI Joanne Curran-Celentano

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,969.68 | 15,329.17 | 0.00 | 15,329.17 | 0.00 | (3,359.49) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,969.68 | 15,329.17 | 0.00 | 15,329.17 | 0.00 | (3,359.49) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,355.86 | 0.00 | 2,355.86 | 0.00 | (2,355.86) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,605.86 | 0.00 | 2,605.86 | 0.00 | (2,605.86) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 10,000.00 | 6,563.26 | 0.00 | 6,563.26 | 0.00 | 3,436.74 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 1.13 | 0.00 | 1.13 | 0.00 | (1.13) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 115.06 | 0.00 | 115.06 | 0.00 | (115.06) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 166.00 | 0.00 | 166.00 | 0.00 | (166.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 6,845.45 | 0.00 | 6,845.45 | 0.00 | 3,154.55 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,451.31 | 0.00 | 9,451.31 | 0.00 | 548.69 | 0.00 |
| **Total Direct Cost Expenditures | 21,969.68 | 24,780.48 | 0.00 | 24,780.48 | 0.00 | (2,810.80) | 0.00 |
| ***Total Expenditures | 21,969.68 | 24,780.48 | 0.00 | 24,780.48 | 0.00 | (2,810.80) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 21,969.68 | 21,969.68 | 0.00 | 24,780.48 | 0.00 | (2,810.80) | (2,810.80) |
| *Total: 52 - Appropriations | 21,969.68 | 21,969.68 | 0.00 | 24,780.48 | 0.00 | (2,810.80) | (2,810.80) |
| ***Total Revenue | 21,969.68 | 21,969.68 | 0.00 | 24,780.48 | 0.00 | (2,810.80) | (2,810.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H375 - Pb New Apple Cultivars
 Fund: 11R208 - Pb New Apple Cultivars

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lord, William G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 4/22/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWL - PI William Lord

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 1,156.95 | 0.00 | 1,156.95 | 0.00 | (1,156.95) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,156.95 | 0.00 | 1,156.95 | 0.00 | (1,156.95) | 0.00 |
| 71 | Support | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 328.49 | 0.00 | 328.49 | 0.00 | (328.49) | 0.00 |
| 711200 | Research Supplies | 0.00 | 71.48 | 0.00 | 71.48 | 0.00 | (71.48) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 58.00 | 0.00 | 58.00 | 0.00 | (58.00) | 0.00 |
| Subtotal: Non-Travel Support | | 1,800.00 | 457.97 | 0.00 | 457.97 | 0.00 | 1,342.03 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 1,800.00 | 457.97 | 0.00 | 457.97 | 0.00 | 1,342.03 | 0.00 |
| **Total Direct Cost Expenditures | | 1,800.00 | 1,614.92 | 0.00 | 1,614.92 | 0.00 | 185.08 | 0.00 |
| ***Total Expenditures | | 1,800.00 | 1,614.92 | 0.00 | 1,614.92 | 0.00 | 185.08 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 1,800.00 | 1,614.92 | 0.00 | 1,614.92 | 0.00 | 185.08 | 0.00 |
| *Total: 52 - Appropriations | | 1,800.00 | 1,614.92 | 0.00 | 1,614.92 | 0.00 | 185.08 | 0.00 |
| ***Total Revenue | | 1,800.00 | 1,614.92 | 0.00 | 1,614.92 | 0.00 | 185.08 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H375 - Pb New Apple Cultivars
 Fund: 11R308 - Multidisciplinary eval of New Apple

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lord, William G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 4/22/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWL - PI William Lord

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 4,634.59 | 4,582.84 | 0.00 | 4,582.84 | 0.00 | 51.75 | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,530.00 | 0.00 | 1,530.00 | 0.00 | (1,530.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 4,634.59 | 6,112.84 | 0.00 | 6,112.84 | 0.00 | (1,478.25) | 0.00 |
| 711200 Research Supplies | 2,000.00 | 387.94 | 0.00 | 387.94 | 0.00 | 1,612.06 | 0.00 |
| Subtotal: Non-Travel Support | 2,000.00 | 387.94 | 0.00 | 387.94 | 0.00 | 1,612.06 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 387.94 | 0.00 | 387.94 | 0.00 | 1,612.06 | 0.00 |
| **Total Direct Cost Expenditures | 6,634.59 | 6,500.78 | 0.00 | 6,500.78 | 0.00 | 133.81 | 0.00 |
| ***Total Expenditures | 6,634.59 | 6,500.78 | 0.00 | 6,500.78 | 0.00 | 133.81 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,634.59 | 6,500.78 | 0.00 | 6,500.78 | 0.00 | 133.81 | 0.00 |
| *Total: 52 - Appropriations | 6,634.59 | 6,500.78 | 0.00 | 6,500.78 | 0.00 | 133.81 | 0.00 |
| ***Total Revenue | 6,634.59 | 6,500.78 | 0.00 | 6,500.78 | 0.00 | 133.81 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H375 - Pb New Apple Cultivars
 Fund: 11R408 - Multidisciplinary eval of New Apple

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lord, William G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 4/22/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWL - PI William Lord

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 4,811.28 | 1,189.31 | 0.00 | 1,189.31 | 0.00 | 3,621.97 | 0.00 |
| *Total: 61 - Salaries and Wages | 4,811.28 | 1,189.31 | 0.00 | 1,189.31 | 0.00 | 3,621.97 | 0.00 |
| 711200 Research Supplies | 2,000.00 | 188.00 | 0.00 | 188.00 | 0.00 | 1,812.00 | 0.00 |
| Subtotal: Non-Travel Support | 2,000.00 | 188.00 | 0.00 | 188.00 | 0.00 | 1,812.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 188.00 | 0.00 | 188.00 | 0.00 | 1,812.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,811.28 | 1,377.31 | 0.00 | 1,377.31 | 0.00 | 5,433.97 | 0.00 |
| ***Total Expenditures | 6,811.28 | 1,377.31 | 0.00 | 1,377.31 | 0.00 | 5,433.97 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,811.28 | 6,811.28 | 0.00 | 1,377.31 | 0.00 | 5,433.97 | 5,433.97 |
| *Total: 52 - Appropriations | 6,811.28 | 6,811.28 | 0.00 | 1,377.31 | 0.00 | 5,433.97 | 5,433.97 |
| ***Total Revenue | 6,811.28 | 6,811.28 | 0.00 | 1,377.31 | 0.00 | 5,433.97 | 5,433.97 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H376 - Zo Biomonitoring Nematode Comm
 Fund: 11H233 - Zo Biomonitoring Nematode Comm

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOMA - PI Marianne Litvaitis

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 17,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 14,273.46 | 0.00 | 14,273.46 | 0.00 | (14,273.46) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 17,500.00 | 14,273.46 | 0.00 | 14,273.46 | 0.00 | 3,226.54 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 79.00 | 0.00 | 79.00 | 0.00 | (79.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 79.00 | 0.00 | 79.00 | 0.00 | (79.00) | 0.00 |
| 71 | Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 2,420.02 | 0.00 | 2,420.02 | 0.00 | (2,420.02) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 6,000.00 | 2,420.02 | 0.00 | 2,420.02 | 0.00 | 3,579.98 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 2,499.02 | 0.00 | 2,499.02 | 0.00 | 3,500.98 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 3,595.50 | 0.00 | 3,595.50 | 0.00 | (3,595.50) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 3,595.50 | 0.00 | 3,595.50 | 0.00 | (3,595.50) | 0.00 |
| **Total Direct Cost Expenditures | | 23,500.00 | 20,367.98 | 0.00 | 20,367.98 | 0.00 | 3,132.02 | 0.00 |
| ***Total Expenditures | | 23,500.00 | 20,367.98 | 0.00 | 20,367.98 | 0.00 | 3,132.02 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 23,500.00 | 20,367.98 | 0.00 | 20,367.98 | 0.00 | 3,132.02 | 0.00 |
| *Total: 52 - Appropriations | | 23,500.00 | 20,367.98 | 0.00 | 20,367.98 | 0.00 | 3,132.02 | 0.00 |
| ***Total Revenue | | 23,500.00 | 20,367.98 | 0.00 | 20,367.98 | 0.00 | 3,132.02 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H376 - Zo Biomonitoring Nematode Comm
 Fund: 11H333 - Tardigrade Diversity 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOMA - PI Marianne Litvaitis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,509.03 | 8,494.25 | 0.00 | 8,494.25 | 0.00 | 14.78 | 0.00 |
| *Total: 61 - Salaries and Wages | 8,509.03 | 8,494.25 | 0.00 | 8,494.25 | 0.00 | 14.78 | 0.00 |
| 711100 Supplies-General | 0.00 | 1,775.95 | 0.00 | 1,775.95 | 0.00 | (1,775.95) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 4,076.35 | 0.00 | 4,076.35 | 0.00 | 1,923.65 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 72.00 | 0.00 | 72.00 | 0.00 | (72.00) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 38.00 | 0.00 | 38.00 | 0.00 | (38.00) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 5,992.30 | 0.00 | 5,992.30 | 0.00 | 7.70 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 5,992.30 | 0.00 | 5,992.30 | 0.00 | 7.70 | 0.00 |
| **Total Direct Cost Expenditures | 14,509.03 | 14,486.55 | 0.00 | 14,486.55 | 0.00 | 22.48 | 0.00 |
| ***Total Expenditures | 14,509.03 | 14,486.55 | 0.00 | 14,486.55 | 0.00 | 22.48 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 14,509.03 | 14,486.55 | 0.00 | 14,486.55 | 0.00 | 22.48 | 0.00 |
| *Total: 52 - Appropriations | 14,509.03 | 14,486.55 | 0.00 | 14,486.55 | 0.00 | 22.48 | 0.00 |
| ***Total Revenue | 14,509.03 | 14,486.55 | 0.00 | 14,486.55 | 0.00 | 22.48 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H377 - Genetic SYS for Frankia
 Fund: 11H234 - Genetic SYS for Frankia

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITL - PI Louis Tisa

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 17,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 15,658.55 | 0.00 | 15,658.55 | 0.00 | (15,658.55) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,333.01 | 0.00 | 1,333.01 | 0.00 | (1,333.01) | 0.00 |
| *Total: 61 - Salaries and Wages | | 17,500.00 | 16,991.56 | 0.00 | 16,991.56 | 0.00 | 508.44 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 64.50 | 0.00 | 64.50 | 0.00 | (64.50) | 0.00 |
| Subtotal: Travel | | 0.00 | 64.50 | 0.00 | 64.50 | 0.00 | (64.50) | 0.00 |
| 71 | Support | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 4,274.92 | 0.00 | 4,274.92 | 0.00 | (4,274.92) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 622.00 | 0.00 | 622.00 | 0.00 | (622.00) | 0.00 |
| 714000 | Postage-General | 0.00 | 7.64 | 0.00 | 7.64 | 0.00 | (7.64) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 70.96 | 0.00 | 70.96 | 0.00 | (70.96) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 310.50 | 0.00 | 310.50 | 0.00 | (310.50) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 120.00 | 0.00 | 120.00 | 0.00 | (120.00) | 0.00 |
| Subtotal: Non-Travel Support | | 9,000.00 | 5,406.02 | 0.00 | 5,406.02 | 0.00 | 3,593.98 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 5,470.52 | 0.00 | 5,470.52 | 0.00 | 3,529.48 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| **Total Direct Cost Expenditures | | 26,500.00 | 22,962.08 | 0.00 | 22,962.08 | 0.00 | 3,537.92 | 0.00 |
| ***Total Expenditures | | 26,500.00 | 22,962.08 | 0.00 | 22,962.08 | 0.00 | 3,537.92 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 26,500.00 | 22,962.08 | 0.00 | 22,962.08 | 0.00 | 3,537.92 | 0.00 |
| *Total: 52 - Appropriations | | 26,500.00 | 22,962.08 | 0.00 | 22,962.08 | 0.00 | 3,537.92 | 0.00 |
| ***Total Revenue | | 26,500.00 | 22,962.08 | 0.00 | 22,962.08 | 0.00 | 3,537.92 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H377 - Genetic SYS for Frankia
 Fund: 11H334 - Development of GeneticSystem 2003

Status: Active
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIT - PI Louis Tisa

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,303.45 | 9,287.30 | 0.00 | 9,287.30 | 0.00 | 16.15 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,166.25 | 0.00 | 1,166.25 | 0.00 | (1,166.25) | 0.00 |
| *Total: 61 - Salaries and Wages | | 9,303.45 | 11,453.55 | 0.00 | 11,453.55 | 0.00 | (2,150.10) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 6,015.86 | 0.00 | 6,015.86 | 0.00 | 2,984.14 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 87.38 | 0.00 | 87.38 | 0.00 | (87.38) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 201.00 | 0.00 | 201.00 | 0.00 | (201.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 429.51 | 0.00 | 429.51 | 0.00 | (429.51) | 0.00 |
| Subtotal: Non-Travel Support | | 9,000.00 | 6,733.75 | 0.00 | 6,733.75 | 0.00 | 2,266.25 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 6,833.75 | 0.00 | 6,833.75 | 0.00 | 2,166.25 | 0.00 |
| **Total Direct Cost Expenditures | | 18,303.45 | 18,287.30 | 0.00 | 18,287.30 | 0.00 | 16.15 | 0.00 |
| ***Total Expenditures | | 18,303.45 | 18,287.30 | 0.00 | 18,287.30 | 0.00 | 16.15 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 18,303.45 | 18,287.30 | 0.00 | 18,287.30 | 0.00 | 16.15 | 0.00 |
| *Total: 52 - Appropriations | | 18,303.45 | 18,287.30 | 0.00 | 18,287.30 | 0.00 | 16.15 | 0.00 |
| ***Total Revenue | | 18,303.45 | 18,287.30 | 0.00 | 18,287.30 | 0.00 | 16.15 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H377 - Genetic SYS for Frankia
 Fund: 11H434 - Development of GeneticSystem 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIT - PI Louis Tisa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,804.94 | 9,865.26 | 0.00 | 9,865.26 | 0.00 | (60.32) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 5,000.08 | 0.00 | 5,000.08 | 0.00 | (5,000.08) | 0.00 |
| 61SNSH Student Labor | 0.00 | 102.00 | 0.00 | 102.00 | 0.00 | (102.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 81.77 | 0.00 | 81.77 | 0.00 | (81.77) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,804.94 | 15,049.11 | 0.00 | 15,049.11 | 0.00 | (5,244.17) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 749.69 | 0.00 | 749.69 | 0.00 | (749.69) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,616.18 | 0.00 | 1,616.18 | 0.00 | (1,616.18) | 0.00 |
| Subtotal: Travel | 0.00 | 2,445.87 | 0.00 | 2,445.87 | 0.00 | (2,445.87) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 4,945.80 | 0.00 | 4,945.80 | 0.00 | 4,054.20 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 151.88 | 0.00 | 151.88 | 0.00 | (151.88) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 272.68 | 0.00 | 272.68 | 0.00 | (272.68) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 5,370.36 | 0.00 | 5,370.36 | 0.00 | 3,629.64 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 7,816.23 | 0.00 | 7,816.23 | 0.00 | 1,183.77 | 0.00 |
| **Total Direct Cost Expenditures | 18,804.94 | 22,865.34 | 0.00 | 22,865.34 | 0.00 | (4,060.40) | 0.00 |
| ***Total Expenditures | 18,804.94 | 22,865.34 | 0.00 | 22,865.34 | 0.00 | (4,060.40) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 18,804.94 | 18,804.94 | 0.00 | 22,865.34 | 0.00 | (4,060.40) | (4,060.40) |
| *Total: 52 - Appropriations | 18,804.94 | 18,804.94 | 0.00 | 22,865.34 | 0.00 | (4,060.40) | (4,060.40) |
| ***Total Revenue | 18,804.94 | 18,804.94 | 0.00 | 22,865.34 | 0.00 | (4,060.40) | (4,060.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H377 - Genetic SYS for Frankia
 Fund: 11H534 - Genetic SYS for Frankia

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIT - PI Louis Tisa

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,367.39 | 10,351.11 | 0.00 | 10,351.11 | 0.00 | 16.28 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 120.72 | 0.00 | 120.72 | 0.00 | (120.72) | 0.00 |
| *Total: 61 - Salaries and Wages | | 10,367.39 | 10,471.83 | 0.00 | 10,471.83 | 0.00 | (104.44) | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 256.62 | 0.00 | (256.62) | (256.62) |
| 711200 | Research Supplies | 9,000.00 | 8,879.28 | 0.00 | 8,622.66 | 0.00 | 377.34 | 256.62 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 9,000.00 | 8,879.28 | 0.00 | 8,879.28 | 0.00 | 120.72 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 8,879.28 | 0.00 | 8,879.28 | 0.00 | 120.72 | 0.00 |
| **Total Direct Cost Expenditures | | 19,367.39 | 19,351.11 | 0.00 | 19,351.11 | 0.00 | 16.28 | 0.00 |
| ***Total Expenditures | | 19,367.39 | 19,351.11 | 0.00 | 19,351.11 | 0.00 | 16.28 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,351.11 | 0.00 | (19,351.11) | (19,351.11) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 19,351.11 | 0.00 | (19,351.11) | (19,351.11) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 19,351.11 | 0.00 | (19,351.11) | (19,351.11) |

Grant: 11H378 - As Gender Effects, Mini Swine
 Fund: 11H235 - As Gender Effects, Mini Swine

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASTF - PI Thomas Foxall

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 18,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,500.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 16,659.92 | 0.00 | 16,659.92 | 0.00 | (16,659.92) | 0.00 |
| *Total: 61 - Salaries and Wages | | 18,500.00 | 16,659.92 | 0.00 | 16,659.92 | 0.00 | 1,840.08 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 5,569.66 | 0.00 | 5,569.66 | 0.00 | (5,569.66) | 0.00 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 425.43 | 0.00 | 425.43 | 0.00 | (425.43) | 0.00 |
| 711146 | Supplies-Laboratory | 0.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | 0.00 |
| 711200 | Research Supplies | 0.00 | 255.00 | 0.00 | 255.00 | 0.00 | (255.00) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 3.76 | 0.00 | 3.76 | 0.00 | (3.76) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 676.00 | 0.00 | 676.00 | 0.00 | (676.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 696.25 | 0.00 | 696.25 | 0.00 | (696.25) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 88.75 | 0.00 | 88.75 | 0.00 | (88.75) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 8,914.85 | 0.00 | 8,914.85 | 0.00 | 1,085.15 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 8,914.85 | 0.00 | 8,914.85 | 0.00 | 1,085.15 | 0.00 |
| **Total Direct Cost Expenditures | | 28,500.00 | 25,574.77 | 0.00 | 25,574.77 | 0.00 | 2,925.23 | 0.00 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 28,500.00 | 25,574.77 | 0.00 | 25,574.77 | 0.00 | 2,925.23 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 28,500.00 | 25,574.77 | 0.00 | 25,574.77 | 0.00 | 2,925.23 | 0.00 |
| *Total: 52 - Appropriations | | 28,500.00 | 25,574.77 | 0.00 | 25,574.77 | 0.00 | 2,925.23 | 0.00 |
| ***Total Revenue | | 28,500.00 | 25,574.77 | 0.00 | 25,574.77 | 0.00 | 2,925.23 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H378 - As Gender Effects, Mini Swine
 Fund: 11H335 - Oxidized LDL receptors 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASTF - PI Thomas Foxall

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,393.04 | 11,784.95 | 0.00 | 11,784.95 | 0.00 | (391.91) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,393.04 | 11,784.95 | 0.00 | 11,784.95 | 0.00 | (391.91) | 0.00 |
| 711100 Supplies-General | 0.00 | 24.95 | 0.00 | 24.95 | 0.00 | (24.95) | 0.00 |
| 711110 Supplies-Animal Feed-Care | 0.00 | 303.60 | 0.00 | 303.60 | 0.00 | (303.60) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 7,310.77 | 0.00 | 7,310.77 | 0.00 | 2,689.23 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 31.51 | 0.00 | 31.51 | 0.00 | (31.51) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 11.59 | 0.00 | 11.59 | 0.00 | (11.59) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 49.44 | 0.00 | 49.44 | 0.00 | (49.44) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,674.00 | 0.00 | 1,674.00 | 0.00 | (1,674.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 9,405.86 | 0.00 | 9,405.86 | 0.00 | 594.14 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,405.86 | 0.00 | 9,405.86 | 0.00 | 594.14 | 0.00 |
| **Total Direct Cost Expenditures | 21,393.04 | 21,190.81 | 0.00 | 21,190.81 | 0.00 | 202.23 | 0.00 |
| ***Total Expenditures | 21,393.04 | 21,190.81 | 0.00 | 21,190.81 | 0.00 | 202.23 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 21,393.04 | 21,190.81 | 0.00 | 21,190.81 | 0.00 | 202.23 | 0.00 |
| *Total: 52 - Appropriations | 21,393.04 | 21,190.81 | 0.00 | 21,190.81 | 0.00 | 202.23 | 0.00 |
| ***Total Revenue | 21,393.04 | 21,190.81 | 0.00 | 21,190.81 | 0.00 | 202.23 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H378 - As Gender Effects, Mini Swine
 Fund: 11H435 - Oxidized LDL receptors

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASTF - PI Thomas Foxall

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,013.38 | 12,137.16 | 0.00 | 12,137.16 | 0.00 | (123.78) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,013.38 | 14,137.20 | 0.00 | 14,137.20 | 0.00 | (2,123.82) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 10,000.00 | 9,761.36 | 0.00 | 9,761.36 | 0.00 | 238.64 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 193.64 | 0.00 | 193.64 | 0.00 | (193.64) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 22,013.38 | 24,137.20 | 0.00 | 24,137.20 | 0.00 | (2,123.82) | 0.00 |
| ***Total Expenditures | 22,013.38 | 24,137.20 | 0.00 | 24,137.20 | 0.00 | (2,123.82) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 22,013.38 | 22,013.38 | 0.00 | 24,137.20 | 0.00 | (2,123.82) | (2,123.82) |
| *Total: 52 - Appropriations | 22,013.38 | 22,013.38 | 0.00 | 24,137.20 | 0.00 | (2,123.82) | (2,123.82) |
| ***Total Revenue | 22,013.38 | 22,013.38 | 0.00 | 24,137.20 | 0.00 | (2,123.82) | (2,123.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H236 - Pb Seaweeds and Altered Bio

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,813.00 | 0.00 | 1,813.00 | 0.00 | (1,813.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,813.00 | 0.00 | 1,813.00 | 0.00 | (1,813.00) | 0.00 |
| 710000 | In-State Travel | 0.00 | 313.20 | 0.00 | 313.20 | 0.00 | (313.20) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,165.00 | 0.00 | 2,165.00 | 0.00 | (2,165.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 469.82 | 0.00 | 469.82 | 0.00 | (469.82) | 0.00 |
| Subtotal: Travel | | 0.00 | 2,948.02 | 0.00 | 2,948.02 | 0.00 | (2,948.02) | 0.00 |
| 71 | Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 1,254.70 | 0.00 | 1,254.70 | 0.00 | (1,254.70) | 0.00 |
| 711200 | Research Supplies | 0.00 | 943.58 | 0.00 | 943.58 | 0.00 | (943.58) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 125.50 | 0.00 | 125.50 | 0.00 | (125.50) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 239.00 | 0.00 | 239.00 | 0.00 | (239.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 14.70 | 0.00 | 14.70 | 0.00 | (14.70) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 18.04 | 0.00 | 18.04 | 0.00 | (18.04) | 0.00 |
| Subtotal: Non-Travel Support | | 6,000.00 | 2,595.52 | 0.00 | 2,595.52 | 0.00 | 3,404.48 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 5,543.54 | 0.00 | 5,543.54 | 0.00 | 456.46 | 0.00 |
| 801 | Non-Mandatory Transfers Out | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| *Total: 7Z - Transfers Out | | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 9,000.00 | 10,356.54 | 0.00 | 10,356.54 | 0.00 | (1,356.54) | 0.00 |
| ***Total Expenditures | | 9,000.00 | 10,356.54 | 0.00 | 10,356.54 | 0.00 | (1,356.54) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 9,000.00 | 10,356.54 | 0.00 | 10,356.54 | 0.00 | (1,356.54) | 0.00 |
| *Total: 52 - Appropriations | | 9,000.00 | 10,356.54 | 0.00 | 10,356.54 | 0.00 | (1,356.54) | 0.00 |
| ***Total Revenue | | 9,000.00 | 10,356.54 | 0.00 | 10,356.54 | 0.00 | (1,356.54) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H336 - Seaweeds and Altered Biodiversity

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 15,297.36 | 15,823.64 | 0.00 | 15,823.64 | 0.00 | (526.28) | 0.00 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 15,297.36 | 16,923.64 | 0.00 | 16,923.64 | 0.00 | (1,626.28) | 0.00 |
| 710000 In-State Travel | 0.00 | 192.14 | 0.00 | 192.14 | 0.00 | (192.14) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 341.49 | 0.00 | 341.49 | 0.00 | (341.49) | 0.00 |
| Subtotal: Travel | 0.00 | 533.63 | 0.00 | 533.63 | 0.00 | (533.63) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 6,000.00 | 3,647.65 | 0.00 | 3,647.65 | 0.00 | 2,352.35 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 697.80 | 0.00 | 697.80 | 0.00 | (697.80) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 4,345.45 | 0.00 | 4,345.45 | 0.00 | 1,654.55 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 4,879.08 | 0.00 | 4,879.08 | 0.00 | 1,120.92 | 0.00 |
| **Total Direct Cost Expenditures | 21,297.36 | 21,802.72 | 0.00 | 21,802.72 | 0.00 | (505.36) | 0.00 |
| ***Total Expenditures | 21,297.36 | 21,802.72 | 0.00 | 21,802.72 | 0.00 | (505.36) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 21,297.36 | 21,802.72 | 0.00 | 21,802.72 | 0.00 | (505.36) | 0.00 |
| *Total: 52 - Appropriations | 21,297.36 | 21,802.72 | 0.00 | 21,802.72 | 0.00 | (505.36) | 0.00 |
| ***Total Revenue | 21,297.36 | 21,802.72 | 0.00 | 21,802.72 | 0.00 | (505.36) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H436 - Seaweeds and Altered Biodiversity

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 16,130.30 | 16,185.42 | 0.00 | 16,185.42 | 0.00 | (55.12) | 0.00 |
| *Total: 61 - Salaries and Wages | 16,130.30 | 16,185.42 | 0.00 | 16,185.42 | 0.00 | (55.12) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 5,334.87 | 0.00 | 5,334.87 | 0.00 | 665.13 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 31.00 | 0.00 | 31.00 | 0.00 | (31.00) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 438.00 | 0.00 | 438.00 | 0.00 | (438.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 196.13 | 0.00 | 196.13 | 0.00 | (196.13) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 22,130.30 | 22,185.42 | 0.00 | 22,185.42 | 0.00 | (55.12) | 0.00 |
| ***Total Expenditures | 22,130.30 | 22,185.42 | 0.00 | 22,185.42 | 0.00 | (55.12) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 22,130.30 | 22,130.30 | 0.00 | 22,185.42 | 0.00 | (55.12) | (55.12) |
| *Total: 52 - Appropriations | 22,130.30 | 22,130.30 | 0.00 | 22,185.42 | 0.00 | (55.12) | (55.12) |
| ***Total Revenue | 22,130.30 | 22,130.30 | 0.00 | 22,185.42 | 0.00 | (55.12) | (55.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H536 - Pb Seaweeds and Altered Bio

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 16,949.66 | 16,931.09 | 0.00 | 16,931.09 | 0.00 | 18.57 | 0.00 |
| *Total: 61 - Salaries and Wages | 16,949.66 | 16,931.09 | 0.00 | 16,931.09 | 0.00 | 18.57 | 0.00 |
| 710000 In-State Travel | 0.00 | 9.38 | 0.00 | 9.38 | 0.00 | (9.38) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,002.61 | 0.00 | 2,002.61 | 0.00 | (2,002.61) | 0.00 |
| Subtotal: Travel | 0.00 | 2,011.99 | 0.00 | 2,011.99 | 0.00 | (2,011.99) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 444.85 | 0.00 | (444.85) | (444.85) |
| 711200 Research Supplies | 6,000.00 | 3,986.99 | 0.00 | 2,755.85 | 0.00 | 3,244.15 | 1,231.14 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 283.36 | 0.00 | (283.36) | (283.36) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 38.06 | 0.00 | (38.06) | (38.06) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 411.50 | 0.00 | (411.50) | (411.50) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 53.37 | 0.00 | (53.37) | (53.37) |
| Subtotal: Non-Travel Support | 6,000.00 | 3,986.99 | 0.00 | 3,986.99 | 0.00 | 2,013.01 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 5,998.98 | 0.00 | 5,998.98 | 0.00 | 1.02 | 0.00 |
| **Total Direct Cost Expenditures | 22,949.66 | 22,930.07 | 0.00 | 22,930.07 | 0.00 | 19.59 | 0.00 |
| ***Total Expenditures | 22,949.66 | 22,930.07 | 0.00 | 22,930.07 | 0.00 | 19.59 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,930.07 | 0.00 | (22,930.07) | (22,930.07) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 22,930.07 | 0.00 | (22,930.07) | (22,930.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,930.07 | 0.00 | (22,930.07) | (22,930.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H636 - Intro Seaweeds Gulf of Maine 2006

Status: Active
 FMGR: Mathieson, Arthur C
 Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 17,666.18 | 17,532.00 | 0.00 | 17,532.00 | 0.00 | 134.18 | 0.00 |
| *Total: 61 - Salaries and Wages | 17,666.18 | 17,532.00 | 0.00 | 17,532.00 | 0.00 | 134.18 | 0.00 |
| **Total Direct Cost Expenditures | 17,666.18 | 17,532.00 | 0.00 | 17,532.00 | 0.00 | 134.18 | 0.00 |
| ***Total Expenditures | 17,666.18 | 17,532.00 | 0.00 | 17,532.00 | 0.00 | 134.18 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,532.00 | 0.00 | (17,532.00) | (17,532.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 17,532.00 | 0.00 | (17,532.00) | (17,532.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,532.00 | 0.00 | (17,532.00) | (17,532.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H636 - Intro Seaweeds Gulf of Maine 2006

Status: Active
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 6,000.00 | 5,554.69 | 0.00 | 4,581.42 | 0.00 | 1,418.58 | 973.27 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 763.00 | 0.00 | (763.00) | (763.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 73.21 | 0.00 | (73.21) | (73.21) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 89.00 | 0.00 | (89.00) | (89.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 48.06 | 0.00 | (48.06) | (48.06) |
| Subtotal: Non-Travel Support | | 6,000.00 | 5,554.69 | 0.00 | 5,554.69 | 0.00 | 445.31 | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 5,554.69 | 0.00 | 5,554.69 | 0.00 | 445.31 | (0.00) |
| **Total Direct Cost Expenditures | | 6,000.00 | 5,554.69 | 0.00 | 5,554.69 | 0.00 | 445.31 | (0.00) |
| ***Total Expenditures | | 6,000.00 | 5,554.69 | 0.00 | 5,554.69 | 0.00 | 445.31 | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 23,666.18 | 23,666.18 | 0.00 | 5,554.69 | 0.00 | 18,111.49 | 18,111.49 |
| *Total: 52 - Appropriations | | 23,666.18 | 23,666.18 | 0.00 | 5,554.69 | 0.00 | 18,111.49 | 18,111.49 |
| ***Total Revenue | | 23,666.18 | 23,666.18 | 0.00 | 5,554.69 | 0.00 | 18,111.49 | 18,111.49 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H736 - Intro Seaweeds Gulf of Maine 2007

Status: Active
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 18,569.68 | 17,690.63 | 0.00 | 17,690.63 | 0.00 | 879.05 | 0.00 |
| *Total: 61 - Salaries and Wages | 18,569.68 | 17,690.63 | 0.00 | 17,690.63 | 0.00 | 879.05 | 0.00 |
| **Total Direct Cost Expenditures | 18,569.68 | 17,690.63 | 0.00 | 17,690.63 | 0.00 | 879.05 | 0.00 |
| ***Total Expenditures | 18,569.68 | 17,690.63 | 0.00 | 17,690.63 | 0.00 | 879.05 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,690.63 | 0.00 | (17,690.63) | (17,690.63) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 17,690.63 | 0.00 | (17,690.63) | (17,690.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,690.63 | 0.00 | (17,690.63) | (17,690.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H736 - Intro Seaweeds Gulf of Maine 2007

Status: Active
 FMGR: Mathieson, Arthur C
 Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 482.80 | 0.00 | (482.80) | (482.80) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 612.42 | 0.00 | (612.42) | (612.42) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,095.22 | 0.00 | (1,095.22) | (1,095.22) |
| 711200 Research Supplies | 6,000.00 | 5,815.58 | 0.00 | 4,696.92 | 0.00 | 1,303.08 | 1,118.66 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1.62 | 0.00 | (1.62) | (1.62) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 21.82 | 0.00 | (21.82) | (21.82) |
| Subtotal: Non-Travel Support | 6,000.00 | 5,815.58 | 0.00 | 4,720.36 | 0.00 | 1,279.64 | 1,095.22 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 5,815.58 | 0.00 | 5,815.58 | 0.00 | 184.42 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 5,815.58 | 0.00 | 5,815.58 | 0.00 | 184.42 | 0.00 |
| ***Total Expenditures | 6,000.00 | 5,815.58 | 0.00 | 5,815.58 | 0.00 | 184.42 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,815.58 | 0.00 | (5,815.58) | (5,815.58) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,815.58 | 0.00 | (5,815.58) | (5,815.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,815.58 | 0.00 | (5,815.58) | (5,815.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H037 - Larval Green Sea Urchin-Gulf ME2010

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,832.90 | 10,978.29 | 0.00 | 10,978.29 | 0.00 | (1,145.39) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 76.22 | 0.00 | 76.22 | 0.00 | (76.22) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,832.90 | 11,054.51 | 0.00 | 11,054.51 | 0.00 | (1,221.61) | 0.00 |
| **Total Direct Cost Expenditures | 9,832.90 | 11,054.51 | 0.00 | 11,054.51 | 0.00 | (1,221.61) | 0.00 |
| ***Total Expenditures | 9,832.90 | 11,054.51 | 0.00 | 11,054.51 | 0.00 | (1,221.61) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,054.51 | 0.00 | (11,054.51) | (11,054.51) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,054.51 | 0.00 | (11,054.51) | (11,054.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,054.51 | 0.00 | (11,054.51) | (11,054.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H037 - Larval Green Sea Urchin-Gulf ME2010

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBILH - PI Larry G Harris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 1,170.00 | 0.00 | 1,170.00 | 0.00 | (1,170.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,170.00 | 0.00 | 3,170.00 | 0.00 | (3,170.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 139.20 | 0.00 | 139.20 | 0.00 | (139.20) | 0.00 |
| Subtotal: Travel | 0.00 | 139.20 | 0.00 | 139.20 | 0.00 | (139.20) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 4,203.09 | 0.00 | 4,203.09 | 0.00 | 3,796.91 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 42.21 | 0.00 | 42.21 | 0.00 | (42.21) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 20.70 | 0.00 | 20.70 | 0.00 | (20.70) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 424.80 | 0.00 | 424.80 | 0.00 | (424.80) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 4,690.80 | 0.00 | 4,690.80 | 0.00 | 3,309.20 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 4,830.00 | 0.00 | 4,830.00 | 0.00 | 3,170.00 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H237 - Zo Repro Season Sea Urchins

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOHW - PI Harris/Walker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,405.07 | 0.00 | 2,405.07 | 0.00 | (2,405.07) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,405.07 | 0.00 | 2,405.07 | 0.00 | (2,405.07) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 208.30 | 0.00 | 208.30 | 0.00 | (208.30) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 159.11 | 0.00 | 159.11 | 0.00 | (159.11) | 0.00 |
| Subtotal: Travel | 0.00 | 367.41 | 0.00 | 367.41 | 0.00 | (367.41) | 0.00 |
| 71 Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711000 Purchasing Cards | 0.00 | 18.32 | 0.00 | 18.32 | 0.00 | (18.32) | 0.00 |
| 711100 Supplies-General | 0.00 | 7,923.94 | 0.00 | 7,923.94 | 0.00 | (7,923.94) | 0.00 |
| 711200 Research Supplies | 0.00 | 1,502.11 | 0.00 | 1,502.11 | 0.00 | (1,502.11) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 9,484.37 | 0.00 | 9,484.37 | 0.00 | 515.63 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,851.78 | 0.00 | 9,851.78 | 0.00 | 148.22 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 12,256.85 | 0.00 | 12,256.85 | 0.00 | (2,256.85) | 0.00 |
| ***Total Expenditures | 10,000.00 | 12,256.85 | 0.00 | 12,256.85 | 0.00 | (2,256.85) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 12,256.85 | 0.00 | 12,256.85 | 0.00 | (2,256.85) | 0.00 |
| *Total: 52 - Appropriations | 10,000.00 | 12,256.85 | 0.00 | 12,256.85 | 0.00 | (2,256.85) | 0.00 |
| ***Total Revenue | 10,000.00 | 12,256.85 | 0.00 | 12,256.85 | 0.00 | (2,256.85) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H337 - Hatchery and Outplanting Systems

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOHW - PI Harris/Walker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 20,293.61 | 20,031.97 | 0.00 | 20,031.97 | 0.00 | 261.64 | 0.00 |
| *Total: 61 - Salaries and Wages | 20,293.61 | 20,031.97 | 0.00 | 20,031.97 | 0.00 | 261.64 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,574.63 | 0.00 | 1,574.63 | 0.00 | (1,574.63) | 0.00 |
| 710200 Foreign Travel | 0.00 | 1,505.87 | 0.00 | 1,505.87 | 0.00 | (1,505.87) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| Subtotal: Travel | 0.00 | 3,255.50 | 0.00 | 3,255.50 | 0.00 | (3,255.50) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 3,340.50 | 0.00 | 3,340.50 | 0.00 | 6,659.50 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 Rentals-Property or Room | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | (800.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 6,540.50 | 0.00 | 6,540.50 | 0.00 | 3,459.50 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,796.00 | 0.00 | 9,796.00 | 0.00 | 204.00 | 0.00 |
| 780100 Electricity | 0.00 | 204.00 | 0.00 | 204.00 | 0.00 | (204.00) | 0.00 |
| *Total: 78 - Utilities | 0.00 | 204.00 | 0.00 | 204.00 | 0.00 | (204.00) | 0.00 |
| **Total Direct Cost Expenditures | 30,293.61 | 30,031.97 | 0.00 | 30,031.97 | 0.00 | 261.64 | 0.00 |
| ***Total Expenditures | 30,293.61 | 30,031.97 | 0.00 | 30,031.97 | 0.00 | 261.64 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 30,293.61 | 30,031.97 | 0.00 | 30,031.97 | 0.00 | 261.64 | 0.00 |
| *Total: 52 - Appropriations | 30,293.61 | 30,031.97 | 0.00 | 30,031.97 | 0.00 | 261.64 | 0.00 |
| ***Total Revenue | 30,293.61 | 30,031.97 | 0.00 | 30,031.97 | 0.00 | 261.64 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H437 - Hatchery and Outplanting Systems

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOLH - PI Larry Harris

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 15,033.84 | 15,115.81 | 0.00 | 15,115.81 | 0.00 | (81.97) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.08 | 0.00 | 4,000.08 | 0.00 | (4,000.08) | 0.00 |
| 615F10 | PAT | 0.00 | 4,503.90 | 0.00 | 4,503.90 | 0.00 | (4,503.90) | 0.00 |
| *Total: 61 - Salaries and Wages | | 15,033.84 | 23,619.79 | 0.00 | 23,619.79 | 0.00 | (8,585.95) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 2,372.02 | 0.00 | 2,372.02 | 0.00 | 7,627.98 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 900.00 | 0.00 | 900.00 | 0.00 | (900.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 3,672.02 | 0.00 | 3,672.02 | 0.00 | 6,327.98 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 3,672.02 | 0.00 | 3,672.02 | 0.00 | 6,327.98 | 0.00 |
| **Total Direct Cost Expenditures | | 25,033.84 | 27,291.81 | 0.00 | 27,291.81 | 0.00 | (2,257.97) | 0.00 |
| ***Total Expenditures | | 25,033.84 | 27,291.81 | 0.00 | 27,291.81 | 0.00 | (2,257.97) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 25,033.84 | 25,033.84 | 0.00 | 27,291.81 | 0.00 | (2,257.97) | (2,257.97) |
| *Total: 52 - Appropriations | | 25,033.84 | 25,033.84 | 0.00 | 27,291.81 | 0.00 | (2,257.97) | (2,257.97) |
| ***Total Revenue | | 25,033.84 | 25,033.84 | 0.00 | 27,291.81 | 0.00 | (2,257.97) | (2,257.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H537 - Zo Repro Season Sea Urchins

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOLH - PI Larry Harris

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 15,849.01 | 14,396.05 | 0.00 | 14,396.05 | 0.00 | 1,452.96 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 516.00 | 0.00 | 516.00 | 0.00 | (516.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 15,849.01 | 14,912.05 | 0.00 | 14,912.05 | 0.00 | 936.96 | 0.00 |
| 710000 | In-State Travel | 0.00 | 39.96 | 0.00 | 79.92 | 0.00 | (79.92) | (39.96) |
| 710100 | Out-of-State Travel | 0.00 | 968.76 | 0.00 | 968.76 | 0.00 | (968.76) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 380.00 | 0.00 | 380.00 | 0.00 | (380.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 593.76 | 0.00 | 593.76 | 0.00 | (593.76) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,982.48 | 0.00 | 2,022.44 | 0.00 | (2,022.44) | (39.96) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| 711200 | Research Supplies | 10,000.00 | 7,501.52 | 0.00 | 7,007.05 | 0.00 | 2,992.95 | 494.47 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 328.62 | 0.00 | (328.62) | (328.62) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 10.89 | 0.00 | (10.89) | (10.89) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 109.00 | 0.00 | (109.00) | (109.00) |
| Subtotal: Non-Travel Support | | 10,000.00 | 7,501.52 | 0.00 | 7,461.56 | 0.00 | 2,538.44 | 39.96 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 9,484.00 | 0.00 | 9,484.00 | 0.00 | 516.00 | 0.00 |
| **Total Direct Cost Expenditures | | 25,849.01 | 24,396.05 | 0.00 | 24,396.05 | 0.00 | 1,452.96 | 0.00 |
| ***Total Expenditures | | 25,849.01 | 24,396.05 | 0.00 | 24,396.05 | 0.00 | 1,452.96 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,396.05 | 0.00 | (24,396.05) | (24,396.05) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 24,396.05 | 0.00 | (24,396.05) | (24,396.05) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 24,396.05 | 0.00 | (24,396.05) | (24,396.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H637 - Larval Green Sea Urchin-Gulf ME2006

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 16,518.75 | 9,631.24 | 0.00 | 9,631.24 | 0.00 | 6,887.51 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 16,518.75 | 11,631.25 | 0.00 | 11,631.25 | 0.00 | 4,887.50 | 0.00 |
| **Total Direct Cost Expenditures | 16,518.75 | 11,631.25 | 0.00 | 11,631.25 | 0.00 | 4,887.50 | 0.00 |
| ***Total Expenditures | 16,518.75 | 11,631.25 | 0.00 | 11,631.25 | 0.00 | 4,887.50 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,631.25 | 0.00 | (11,631.25) | (11,631.25) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,631.25 | 0.00 | (11,631.25) | (11,631.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,631.25 | 0.00 | (11,631.25) | (11,631.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H637 - Larval Green Sea Urchin-Gulf ME2006

Status: Active
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOLH - PI Larry Harris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 426.64 | 0.00 | 426.64 | 0.00 | (426.64) | 0.00 |
| 710200 Foreign Travel | 0.00 | 615.31 | 0.00 | 615.31 | 0.00 | (615.31) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,099.68 | 0.00 | 1,099.68 | 0.00 | (1,099.68) | 0.00 |
| Subtotal: Travel | 0.00 | 2,141.63 | 0.00 | 2,141.63 | 0.00 | (2,141.63) | 0.00 |
| 711148 Supplies-Bottled Gas | 0.00 | 916.00 | 0.00 | 916.00 | 0.00 | (916.00) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 3,177.60 | 0.00 | 3,177.60 | 0.00 | 6,822.40 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | (35.00) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 35.25 | 0.00 | 35.25 | 0.00 | (35.25) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 519.58 | 0.00 | 519.58 | 0.00 | (519.58) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 376.00 | 0.00 | 376.00 | 0.00 | (376.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 5,059.43 | 0.00 | 5,059.43 | 0.00 | 4,940.57 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 7,201.06 | 0.00 | 7,201.06 | 0.00 | 2,798.94 | 0.00 |
| 780100 Electricity | 0.00 | 672.67 | 0.00 | 672.67 | 0.00 | (672.67) | 0.00 |
| *Total: 78 - Utilities | 0.00 | 672.67 | 0.00 | 672.67 | 0.00 | (672.67) | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 7,873.73 | 0.00 | 7,873.73 | 0.00 | 2,126.27 | 0.00 |
| ***Total Expenditures | 10,000.00 | 7,873.73 | 0.00 | 7,873.73 | 0.00 | 2,126.27 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 26,518.75 | 26,518.75 | 0.00 | 7,873.73 | 0.00 | 18,645.02 | 18,645.02 |
| *Total: 52 - Appropriations | 26,518.75 | 26,518.75 | 0.00 | 7,873.73 | 0.00 | 18,645.02 | 18,645.02 |
| ***Total Revenue | 26,518.75 | 26,518.75 | 0.00 | 7,873.73 | 0.00 | 18,645.02 | 18,645.02 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H737 - Larval Green Sea Urchin-Gulf ME2007

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 17,363.79 | 16,542.27 | 0.00 | 16,542.27 | 0.00 | 821.52 | 0.00 |
| *Total: 61 - Salaries and Wages | 17,363.79 | 16,542.27 | 0.00 | 16,542.27 | 0.00 | 821.52 | 0.00 |
| **Total Direct Cost Expenditures | 17,363.79 | 16,542.27 | 0.00 | 16,542.27 | 0.00 | 821.52 | 0.00 |
| ***Total Expenditures | 17,363.79 | 16,542.27 | 0.00 | 16,542.27 | 0.00 | 821.52 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,542.27 | 0.00 | (16,542.27) | (16,542.27) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 16,542.27 | 0.00 | (16,542.27) | (16,542.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,542.27 | 0.00 | (16,542.27) | (16,542.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H737 - Larval Green Sea Urchin-Gulf ME2007

Status: Active
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOLH - PI Larry Harris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 161.38 | 0.00 | (161.38) | (161.38) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 161.38 | 0.00 | (161.38) | (161.38) |
| 711148 Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | (305.00) | (305.00) |
| 711200 Research Supplies | 9,600.00 | 7,145.88 | 0.00 | 3,952.40 | 0.00 | 5,647.60 | 3,193.48 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 40.09 | 0.00 | (40.09) | (40.09) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,052.00 | 0.00 | (2,052.00) | (2,052.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.01 | 0.00 | (500.01) | (500.01) |
| Subtotal: Non-Travel Support | 9,600.00 | 7,145.88 | 0.00 | 6,984.50 | 0.00 | 2,615.50 | 161.38 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,600.00 | 7,145.88 | 0.00 | 7,145.88 | 0.00 | 2,454.12 | (0.00) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780100 Electricity | 0.00 | 2,319.00 | 0.00 | 2,319.00 | 0.00 | (2,319.00) | 0.00 |
| *Total: 78 - Utilities | 0.00 | 2,319.00 | 0.00 | 2,319.00 | 0.00 | (2,319.00) | 0.00 |
| **Total Direct Cost Expenditures | 9,600.00 | 9,464.88 | 0.00 | 9,464.88 | 0.00 | 135.12 | (0.00) |
| ***Total Expenditures | 9,600.00 | 9,464.88 | 0.00 | 9,464.88 | 0.00 | 135.12 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,464.88 | 0.00 | (9,464.88) | (9,464.88) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,464.88 | 0.00 | (9,464.88) | (9,464.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,464.88 | 0.00 | (9,464.88) | (9,464.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H837 - Larval Green Sea Urchin-Gulf ME2008

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,371.61 | 22,085.11 | 0.00 | 21,306.61 | 0.00 | (6,935.00) | 778.50 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 778.50 | 0.00 | (778.50) | (778.50) |
| *Total: 61 - Salaries and Wages | 14,371.61 | 22,085.11 | 0.00 | 22,085.11 | 0.00 | (7,713.50) | 0.00 |
| **Total Direct Cost Expenditures | 14,371.61 | 22,085.11 | 0.00 | 22,085.11 | 0.00 | (7,713.50) | 0.00 |
| ***Total Expenditures | 14,371.61 | 22,085.11 | 0.00 | 22,085.11 | 0.00 | (7,713.50) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,085.11 | 0.00 | (22,085.11) | (22,085.11) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 22,085.11 | 0.00 | (22,085.11) | (22,085.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,085.11 | 0.00 | (22,085.11) | (22,085.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H837 - Larval Green Sea Urchin-Gulf ME2008

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOLH - PI Larry Harris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 419.34 | 0.00 | (419.34) | (419.34) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 419.34 | 0.00 | (419.34) | (419.34) |
| 711148 Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 711200 Research Supplies | 8,000.00 | 6,962.03 | 0.00 | 3,671.69 | 0.00 | 4,328.31 | 3,290.34 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Non-Travel Support | 8,000.00 | 6,962.03 | 0.00 | 5,332.69 | 0.00 | 2,667.31 | 1,629.34 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 6,962.03 | 0.00 | 5,752.03 | 0.00 | 2,247.97 | 1,210.00 |
| 780100 Electricity | 0.00 | 1,037.00 | 0.00 | 2,247.00 | 0.00 | (2,247.00) | (1,210.00) |
| *Total: 78 - Utilities | 0.00 | 1,037.00 | 0.00 | 2,247.00 | 0.00 | (2,247.00) | (1,210.00) |
| **Total Direct Cost Expenditures | 8,000.00 | 7,999.03 | 0.00 | 7,999.03 | 0.00 | 0.97 | 0.00 |
| ***Total Expenditures | 8,000.00 | 7,999.03 | 0.00 | 7,999.03 | 0.00 | 0.97 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,999.03 | 0.00 | (7,999.03) | (7,999.03) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,999.03 | 0.00 | (7,999.03) | (7,999.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,999.03 | 0.00 | (7,999.03) | (7,999.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H937 - Larval Green Sea Urchin-Gulf ME2009

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,095.41 | 14,752.53 | 0.00 | 14,752.53 | 0.00 | (1,657.12) | 0.00 |
| *Total: 61 - Salaries and Wages | 13,095.41 | 14,752.53 | 0.00 | 14,752.53 | 0.00 | (1,657.12) | 0.00 |
| **Total Direct Cost Expenditures | 13,095.41 | 14,752.53 | 0.00 | 14,752.53 | 0.00 | (1,657.12) | 0.00 |
| ***Total Expenditures | 13,095.41 | 14,752.53 | 0.00 | 14,752.53 | 0.00 | (1,657.12) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,752.53 | 0.00 | (14,752.53) | (14,752.53) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,752.53 | 0.00 | (14,752.53) | (14,752.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,752.53 | 0.00 | (14,752.53) | (14,752.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H937 - Larval Green Sea Urchin-Gulf ME2009

Status: Active
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBILH - PI Larry G Harris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 550.80 | 0.00 | 550.80 | 0.00 | (550.80) | 0.00 |
| Subtotal: Travel | 0.00 | 550.80 | 0.00 | 550.80 | 0.00 | (550.80) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 3,706.06 | 0.00 | 3,706.06 | 0.00 | 4,293.94 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 19.08 | 0.00 | 19.08 | 0.00 | (19.08) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 646.56 | 0.00 | 646.56 | 0.00 | (646.56) | 0.00 |
| 716120 Rentals-Property or Room | 0.00 | 1,550.00 | 0.00 | 1,550.00 | 0.00 | (1,550.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 487.00 | 0.00 | 487.00 | 0.00 | (487.00) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 6,408.70 | 0.00 | 6,408.70 | 0.00 | 1,591.30 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 6,959.50 | 0.00 | 6,959.50 | 0.00 | 1,040.50 | 0.00 |
| 780100 Electricity | 0.00 | 997.00 | 0.00 | 997.00 | 0.00 | (997.00) | 0.00 |
| *Total: 78 - Utilities | 0.00 | 997.00 | 0.00 | 997.00 | 0.00 | (997.00) | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 7,956.50 | 0.00 | 7,956.50 | 0.00 | 43.50 | 0.00 |
| ***Total Expenditures | 8,000.00 | 7,956.50 | 0.00 | 7,956.50 | 0.00 | 43.50 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,956.50 | 0.00 | (7,956.50) | (7,956.50) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,956.50 | 0.00 | (7,956.50) | (7,956.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,956.50 | 0.00 | (7,956.50) | (7,956.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H381 - Re Rural Econ Devel Alternativ
 Fund: 11R210 - Re Rural Econ Devel Alternativ

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREDM - PI Douglas Morris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,394.62 | 0.00 | 1,394.62 | 0.00 | (1,394.62) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,394.62 | 0.00 | 1,394.62 | 0.00 | (1,394.62) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,720.21 | 0.00 | 2,720.21 | 0.00 | (2,720.21) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 2,720.21 | 0.00 | 2,720.21 | 0.00 | (2,720.21) | 0.00 |
| 71 Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 1,400.65 | 0.00 | 1,400.65 | 0.00 | (1,400.65) | 0.00 |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 1,899.00 | 0.00 | 1,899.00 | 0.00 | (1,899.00) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 9.50 | 0.00 | 9.50 | 0.00 | (9.50) | 0.00 |
| 718000 Telecom-General | 0.00 | 2.53 | 0.00 | 2.53 | 0.00 | (2.53) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 9.76 | 0.00 | 9.76 | 0.00 | (9.76) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 3,321.44 | 0.00 | 3,321.44 | 0.00 | 2,678.56 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,041.65 | 0.00 | 6,041.65 | 0.00 | (41.65) | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 7,436.27 | 0.00 | 7,436.27 | 0.00 | (1,436.27) | 0.00 |
| ***Total Expenditures | 6,000.00 | 7,436.27 | 0.00 | 7,436.27 | 0.00 | (1,436.27) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,000.00 | 7,436.27 | 0.00 | 7,436.27 | 0.00 | (1,436.27) | 0.00 |
| *Total: 52 - Appropriations | 6,000.00 | 7,436.27 | 0.00 | 7,436.27 | 0.00 | (1,436.27) | 0.00 |
| ***Total Revenue | 6,000.00 | 7,436.27 | 0.00 | 7,436.27 | 0.00 | (1,436.27) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H382 - Pb Calcium-Dep Kinases/Arabido
 Fund: 11H238 - Pb Calcium-Dep Kinases/Arabido

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,095.21 | 0.00 | 1,095.21 | 0.00 | (1,095.21) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,316.00 | 0.00 | 2,316.00 | 0.00 | (2,316.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 560.64 | 0.00 | 560.64 | 0.00 | (560.64) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 3,971.85 | 0.00 | 3,971.85 | 0.00 | (3,971.85) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 44.44 | 0.00 | 44.44 | 0.00 | (44.44) | 0.00 |
| Subtotal: Travel | | 0.00 | 94.44 | 0.00 | 94.44 | 0.00 | (94.44) | 0.00 |
| 71 | Support | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 1,886.55 | 0.00 | 1,886.55 | 0.00 | (1,886.55) | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,115.99 | 0.00 | 1,115.99 | 0.00 | (1,115.99) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 377.37 | 0.00 | 377.37 | 0.00 | (377.37) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 214.00 | 0.00 | 214.00 | 0.00 | (214.00) | 0.00 |
| 714000 | Postage-General | 0.00 | 39.47 | 0.00 | 39.47 | 0.00 | (39.47) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 96.83 | 0.00 | 96.83 | 0.00 | (96.83) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 411.75 | 0.00 | 411.75 | 0.00 | (411.75) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 445.00 | 0.00 | 445.00 | 0.00 | (445.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 89.66 | 0.00 | 89.66 | 0.00 | (89.66) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 160.00 | 0.00 | 160.00 | 0.00 | (160.00) | 0.00 |
| Subtotal: Non-Travel Support | | 8,000.00 | 4,836.62 | 0.00 | 4,836.62 | 0.00 | 3,163.38 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,000.00 | 4,931.06 | 0.00 | 4,931.06 | 0.00 | 3,068.94 | 0.00 |
| **Total Direct Cost Expenditures | | 8,000.00 | 8,902.91 | 0.00 | 8,902.91 | 0.00 | (902.91) | 0.00 |
| ***Total Expenditures | | 8,000.00 | 8,902.91 | 0.00 | 8,902.91 | 0.00 | (902.91) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 8,000.00 | 8,902.91 | 0.00 | 8,902.91 | 0.00 | (902.91) | 0.00 |
| *Total: 52 - Appropriations | | 8,000.00 | 8,902.91 | 0.00 | 8,902.91 | 0.00 | (902.91) | 0.00 |
| ***Total Revenue | | 8,000.00 | 8,902.91 | 0.00 | 8,902.91 | 0.00 | (902.91) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H383 - Pb Climate Mod Prod Sys-Strawb
 Fund: 11H239 - Pb Climate Mod Prod Sys-Strawb

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Lord, William G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWL - PI William Lord

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 16,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 15,972.22 | 0.00 | 15,972.22 | 0.00 | (15,972.22) | 0.00 |
| 616F10 Extension Educator | 0.00 | 1,156.94 | 0.00 | 1,156.94 | 0.00 | (1,156.94) | 0.00 |
| 61SNSH Student Labor | 0.00 | 3,264.89 | 0.00 | 3,264.89 | 0.00 | (3,264.89) | 0.00 |
| 61SNWS College Work Study | 0.00 | (584.40) | 0.00 | (584.40) | 0.00 | 584.40 | 0.00 |
| *Total: 61 - Salaries and Wages | 16,500.00 | 19,809.65 | 0.00 | 19,809.65 | 0.00 | (3,309.65) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 16.50 | 0.00 | 16.50 | 0.00 | (16.50) | 0.00 |
| Subtotal: Travel | 0.00 | 16.50 | 0.00 | 16.50 | 0.00 | (16.50) | 0.00 |
| 71 Support | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 1,341.84 | 0.00 | 1,341.84 | 0.00 | (1,341.84) | 0.00 |
| 711200 Research Supplies | 0.00 | 396.56 | 0.00 | 396.56 | 0.00 | (396.56) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 88.08 | 0.00 | 88.08 | 0.00 | (88.08) | 0.00 |
| Subtotal: Non-Travel Support | 7,000.00 | 1,826.48 | 0.00 | 1,826.48 | 0.00 | 5,173.52 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,000.00 | 1,842.98 | 0.00 | 1,842.98 | 0.00 | 5,157.02 | 0.00 |
| 8O1 Non-Mandatory Transfers Out | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| *Total: 7Z - Transfers Out | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 27,500.00 | 25,652.63 | 0.00 | 25,652.63 | 0.00 | 1,847.37 | 0.00 |
| ***Total Expenditures | 27,500.00 | 25,652.63 | 0.00 | 25,652.63 | 0.00 | 1,847.37 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 27,500.00 | 25,652.63 | 0.00 | 25,652.63 | 0.00 | 1,847.37 | 0.00 |
| *Total: 52 - Appropriations | 27,500.00 | 25,652.63 | 0.00 | 25,652.63 | 0.00 | 1,847.37 | 0.00 |
| ***Total Revenue | 27,500.00 | 25,652.63 | 0.00 | 25,652.63 | 0.00 | 1,847.37 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H240 - Mi Host Defenses Against Salmo

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 15,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 12,804.97 | 0.00 | 12,804.97 | 0.00 | (12,804.97) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 158.14 | 0.00 | 158.14 | 0.00 | (158.14) | 0.00 |
| *Total: 61 - Salaries and Wages | | 15,500.00 | 12,963.11 | 0.00 | 12,963.11 | 0.00 | 2,536.89 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 89.70 | 0.00 | 89.70 | 0.00 | (89.70) | 0.00 |
| Subtotal: Travel | | 0.00 | 89.70 | 0.00 | 89.70 | 0.00 | (89.70) | 0.00 |
| 71 | Support | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 6,723.81 | 0.00 | 6,723.81 | 0.00 | (6,723.81) | 0.00 |
| 711148 | Supplies-Bottled Gas | 0.00 | 9.52 | 0.00 | 9.52 | 0.00 | (9.52) | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 3.60 | 0.00 | 3.60 | 0.00 | (3.60) | 0.00 |
| 714000 | Postage-General | 0.00 | 10.19 | 0.00 | 10.19 | 0.00 | (10.19) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 267.00 | 0.00 | 267.00 | 0.00 | (267.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 1,396.68 | 0.00 | 1,396.68 | 0.00 | (1,396.68) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 239.00 | 0.00 | 239.00 | 0.00 | (239.00) | 0.00 |
| Subtotal: Non-Travel Support | | 9,000.00 | 8,649.80 | 0.00 | 8,649.80 | 0.00 | 350.20 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 8,739.50 | 0.00 | 8,739.50 | 0.00 | 260.50 | 0.00 |
| **Total Direct Cost Expenditures | | 24,500.00 | 21,702.61 | 0.00 | 21,702.61 | 0.00 | 2,797.39 | 0.00 |
| ***Total Expenditures | | 24,500.00 | 21,702.61 | 0.00 | 21,702.61 | 0.00 | 2,797.39 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 24,500.00 | 21,702.61 | 0.00 | 21,702.61 | 0.00 | 2,797.39 | 0.00 |
| *Total: 52 - Appropriations | | 24,500.00 | 21,702.61 | 0.00 | 21,702.61 | 0.00 | 2,797.39 | 0.00 |
| ***Total Revenue | | 24,500.00 | 21,702.61 | 0.00 | 21,702.61 | 0.00 | 2,797.39 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H340 - Salmonella Typhimurium 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,129.70 | 10,542.10 | 0.00 | 10,542.10 | 0.00 | (1,412.40) | 0.00 |
| 61SNSH Student Labor | 0.00 | 842.19 | 0.00 | 842.19 | 0.00 | (842.19) | 0.00 |
| 61SNWS College Work Study | 0.00 | 39.38 | 0.00 | 39.38 | 0.00 | (39.38) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,129.70 | 11,423.67 | 0.00 | 11,423.67 | 0.00 | (2,293.97) | 0.00 |
| 710000 In-State Travel | 0.00 | 352.36 | 0.00 | 352.36 | 0.00 | (352.36) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | (2.00) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 39.50 | 0.00 | 39.50 | 0.00 | (39.50) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 204.57 | 0.00 | 204.57 | 0.00 | (204.57) | 0.00 |
| Subtotal: Travel | 0.00 | 598.43 | 0.00 | 598.43 | 0.00 | (598.43) | 0.00 |
| 711100 Supplies-General | 0.00 | 138.02 | 0.00 | 138.02 | 0.00 | (138.02) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 6,839.89 | 0.00 | 6,839.89 | 0.00 | 2,160.11 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 176.56 | 0.00 | 176.56 | 0.00 | (176.56) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 92.00 | 0.00 | 92.00 | 0.00 | (92.00) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 7,346.47 | 0.00 | 7,346.47 | 0.00 | 1,653.53 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 7,944.90 | 0.00 | 7,944.90 | 0.00 | 1,055.10 | 0.00 |
| **Total Direct Cost Expenditures | 18,129.70 | 19,368.57 | 0.00 | 19,368.57 | 0.00 | (1,238.87) | 0.00 |
| ***Total Expenditures | 18,129.70 | 19,368.57 | 0.00 | 19,368.57 | 0.00 | (1,238.87) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 18,129.70 | 19,368.57 | 0.00 | 19,368.57 | 0.00 | (1,238.87) | 0.00 |
| *Total: 52 - Appropriations | 18,129.70 | 19,368.57 | 0.00 | 19,368.57 | 0.00 | (1,238.87) | 0.00 |
| ***Total Revenue | 18,129.70 | 19,368.57 | 0.00 | 19,368.57 | 0.00 | (1,238.87) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H440 - Salmonella Typhimurium 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 15,581.28 | 15,715.32 | 0.00 | 15,715.32 | 0.00 | (134.04) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,376.50 | 0.00 | 1,376.50 | 0.00 | (1,376.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 15,581.28 | 19,091.86 | 0.00 | 19,091.86 | 0.00 | (3,510.58) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 95.00 | 0.00 | 95.00 | 0.00 | (95.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 72.00 | 0.00 | 72.00 | 0.00 | (72.00) | 0.00 |
| Subtotal: Travel | 0.00 | 167.00 | 0.00 | 167.00 | 0.00 | (167.00) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 6,262.59 | 0.00 | 6,262.59 | 0.00 | 2,737.41 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 91.83 | 0.00 | 91.83 | 0.00 | (91.83) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 231.00 | 0.00 | 231.00 | 0.00 | (231.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 192.08 | 0.00 | 192.08 | 0.00 | (192.08) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 440.00 | 0.00 | 440.00 | 0.00 | (440.00) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 239.00 | 0.00 | 239.00 | 0.00 | (239.00) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 7,456.50 | 0.00 | 7,456.50 | 0.00 | 1,543.50 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 7,623.50 | 0.00 | 7,623.50 | 0.00 | 1,376.50 | 0.00 |
| **Total Direct Cost Expenditures | 24,581.28 | 26,715.36 | 0.00 | 26,715.36 | 0.00 | (2,134.08) | 0.00 |
| ***Total Expenditures | 24,581.28 | 26,715.36 | 0.00 | 26,715.36 | 0.00 | (2,134.08) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 24,581.28 | 24,581.28 | 0.00 | 26,715.36 | 0.00 | (2,134.08) | (2,134.08) |
| *Total: 52 - Appropriations | 24,581.28 | 24,581.28 | 0.00 | 26,715.36 | 0.00 | (2,134.08) | (2,134.08) |
| 570304 Conference Registrations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 24,581.28 | 24,581.28 | 0.00 | 26,715.36 | 0.00 | (2,134.08) | (2,134.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H540 - Mi Host Defenses Against Salmo

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 16,499.67 | 16,481.36 | 0.00 | 16,481.36 | 0.00 | 18.31 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 153.63 | 0.00 | 153.63 | 0.00 | (153.63) | 0.00 |
| 61SNSH Student Labor | 0.00 | 418.00 | 0.00 | 418.00 | 0.00 | (418.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 175.52 | 0.00 | 175.52 | 0.00 | (175.52) | 0.00 |
| *Total: 61 - Salaries and Wages | 16,499.67 | 17,228.51 | 0.00 | 17,228.51 | 0.00 | (728.84) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 8,187.54 | 0.00 | 7,957.86 | 0.00 | 1,042.14 | 229.68 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 199.68 | 0.00 | (199.68) | (199.68) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| Subtotal: Non-Travel Support | 9,000.00 | 8,187.54 | 0.00 | 8,187.54 | 0.00 | 812.46 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,187.54 | 0.00 | 8,187.54 | 0.00 | 812.46 | 0.00 |
| **Total Direct Cost Expenditures | 25,499.67 | 25,416.05 | 0.00 | 25,416.05 | 0.00 | 83.62 | 0.00 |
| ***Total Expenditures | 25,499.67 | 25,416.05 | 0.00 | 25,416.05 | 0.00 | 83.62 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,416.05 | 0.00 | (25,416.05) | (25,416.05) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 25,416.05 | 0.00 | (25,416.05) | (25,416.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,416.05 | 0.00 | (25,416.05) | (25,416.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H640 - Defense-Salmonella Typhimurium 2006

Status: Active
 FMGR: Pistole, Thomas G
 Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 17,197.06 | 17,066.99 | 0.00 | 17,066.99 | 0.00 | 130.07 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 17,197.06 | 17,066.99 | 0.00 | 17,066.99 | 0.00 | 130.07 | 0.00 |
| **Total Direct Cost Expenditures | 17,197.06 | 17,066.99 | 0.00 | 17,066.99 | 0.00 | 130.07 | 0.00 |
| ***Total Expenditures | 17,197.06 | 17,066.99 | 0.00 | 17,066.99 | 0.00 | 130.07 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,066.99 | 0.00 | (17,066.99) | (17,066.99) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 17,066.99 | 0.00 | (17,066.99) | (17,066.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,066.99 | 0.00 | (17,066.99) | (17,066.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H640 - Defense-Salmonella Typhimurium 2006

Status: Active
 FMGR: Pistole, Thomas G

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 132.00 | 0.00 | (132.00) | (132.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 149.00 | 0.00 | (149.00) | (149.00) |
| 711200 Research Supplies | 7,500.00 | 3,472.76 | 0.00 | 3,100.44 | 0.00 | 4,399.56 | 372.32 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 168.96 | 0.00 | (168.96) | (168.96) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 54.36 | 0.00 | (54.36) | (54.36) |
| Subtotal: Non-Travel Support | 7,500.00 | 3,472.76 | 0.00 | 3,323.76 | 0.00 | 4,176.24 | 149.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 3,472.76 | 0.00 | 3,323.76 | 0.00 | 4,176.24 | 149.00 |
| **Total Direct Cost Expenditures | 7,500.00 | 3,472.76 | 0.00 | 3,472.76 | 0.00 | 4,027.24 | (0.00) |
| ***Total Expenditures | 7,500.00 | 3,472.76 | 0.00 | 3,472.76 | 0.00 | 4,027.24 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 24,697.06 | 24,697.06 | 0.00 | 3,472.76 | 0.00 | 21,224.30 | 21,224.30 |
| *Total: 52 - Appropriations | 24,697.06 | 24,697.06 | 0.00 | 3,472.76 | 0.00 | 21,224.30 | 21,224.30 |
| ***Total Revenue | 24,697.06 | 24,697.06 | 0.00 | 3,472.76 | 0.00 | 21,224.30 | 21,224.30 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H740 - Defense-Salmonella Typhimurium 2007

Status: Active
 Type: Appropriations
 FMGR: Pistole, Thomas G

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 18,077.15 | 17,221.42 | 0.00 | 17,221.42 | 0.00 | 855.73 | 0.00 |
| *Total: 61 - Salaries and Wages | 18,077.15 | 17,221.42 | 0.00 | 17,221.42 | 0.00 | 855.73 | 0.00 |
| **Total Direct Cost Expenditures | 18,077.15 | 17,221.42 | 0.00 | 17,221.42 | 0.00 | 855.73 | 0.00 |
| ***Total Expenditures | 18,077.15 | 17,221.42 | 0.00 | 17,221.42 | 0.00 | 855.73 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,221.42 | 0.00 | (17,221.42) | (17,221.42) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 17,221.42 | 0.00 | (17,221.42) | (17,221.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,221.42 | 0.00 | (17,221.42) | (17,221.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H740 - Defense-Salmonella Typhimurium 2007

Status: Active
 FMGR: Pistole, Thomas G

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 927.41 | 0.00 | (927.41) | (927.41) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,002.41 | 0.00 | (1,002.41) | (1,002.41) |
| 711200 Research Supplies | 7,500.00 | 1,422.36 | 0.00 | 369.95 | 0.00 | 7,130.05 | 1,052.41 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | 7,500.00 | 1,422.36 | 0.00 | 419.95 | 0.00 | 7,080.05 | 1,002.41 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 1,422.36 | 0.00 | 1,422.36 | 0.00 | 6,077.64 | 0.00 |
| **Total Direct Cost Expenditures | 7,500.00 | 1,422.36 | 0.00 | 1,422.36 | 0.00 | 6,077.64 | 0.00 |
| ***Total Expenditures | 7,500.00 | 1,422.36 | 0.00 | 1,422.36 | 0.00 | 6,077.64 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,422.36 | 0.00 | (1,422.36) | (1,422.36) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,422.36 | 0.00 | (1,422.36) | (1,422.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,422.36 | 0.00 | (1,422.36) | (1,422.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H840 - Defense-Salmonella Typhimurium 2008

Status: Active
 FMGR: Pistole, Thomas G
 Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 16,429.33 | 0.00 | 15,619.33 | 0.00 | (15,619.33) | 810.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | (810.00) | (810.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 16,429.33 | 0.00 | 16,429.33 | 0.00 | (16,429.33) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 16,429.33 | 0.00 | 16,429.33 | 0.00 | (16,429.33) | 0.00 |
| ***Total Expenditures | 0.00 | 16,429.33 | 0.00 | 16,429.33 | 0.00 | (16,429.33) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,429.33 | 0.00 | (16,429.33) | (16,429.33) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 16,429.33 | 0.00 | (16,429.33) | (16,429.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,429.33 | 0.00 | (16,429.33) | (16,429.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H840 - Defense-Salmonella Typhimurium 2008

Status: Active
 FMGR: Pistole, Thomas G

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,961.53 | 0.00 | 0.00 | 0.00 | 0.00 | 14,961.53 | 0.00 |
| *Total: 61 - Salaries and Wages | 14,961.53 | 0.00 | 0.00 | 0.00 | 0.00 | 14,961.53 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 109.22 | 0.00 | (109.22) | (109.22) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 109.22 | 0.00 | (109.22) | (109.22) |
| 711200 Research Supplies | 7,500.00 | 159.22 | 0.00 | (50.00) | 0.00 | 7,550.00 | 209.22 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| Subtotal: Non-Travel Support | 7,500.00 | 159.22 | 0.00 | 50.00 | 0.00 | 7,450.00 | 109.22 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 159.22 | 0.00 | 159.22 | 0.00 | 7,340.78 | 0.00 |
| **Total Direct Cost Expenditures | 22,461.53 | 159.22 | 0.00 | 159.22 | 0.00 | 22,302.31 | 0.00 |
| ***Total Expenditures | 22,461.53 | 159.22 | 0.00 | 159.22 | 0.00 | 22,302.31 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 159.22 | 0.00 | (159.22) | (159.22) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 159.22 | 0.00 | (159.22) | (159.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 159.22 | 0.00 | (159.22) | (159.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H386 - Bi Arabidopsis
 Fund: 11H242 - Bi Arabidopsis

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schaller, George Eric
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCGS - PI G.Eric Schaller

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 489.35 | 0.00 | 489.35 | 0.00 | (489.35) | 0.00 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 2,760.00 | 0.00 | 2,760.00 | 0.00 | (2,760.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,249.35 | 0.00 | 3,249.35 | 0.00 | (3,249.35) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 194.92 | 0.00 | 194.92 | 0.00 | (194.92) | 0.00 |
| Subtotal: Travel | 0.00 | 194.92 | 0.00 | 194.92 | 0.00 | (194.92) | 0.00 |
| 71 Support | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 5,110.24 | 0.00 | 5,110.24 | 0.00 | (5,110.24) | 0.00 |
| 711200 Research Supplies | 0.00 | 635.57 | 0.00 | 635.57 | 0.00 | (635.57) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 447.15 | 0.00 | 447.15 | 0.00 | (447.15) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 335.00 | 0.00 | 335.00 | 0.00 | (335.00) | 0.00 |
| 714000 Postage-General | 0.00 | 30.09 | 0.00 | 30.09 | 0.00 | (30.09) | 0.00 |
| 718000 Telecom-General | 0.00 | 162.68 | 0.00 | 162.68 | 0.00 | (162.68) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 6,720.73 | 0.00 | 6,720.73 | 0.00 | 2,279.27 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 6,915.65 | 0.00 | 6,915.65 | 0.00 | 2,084.35 | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 10,165.00 | 0.00 | 10,165.00 | 0.00 | (1,165.00) | 0.00 |
| ***Total Expenditures | 9,000.00 | 10,165.00 | 0.00 | 10,165.00 | 0.00 | (1,165.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 9,000.00 | 10,165.00 | 0.00 | 10,165.00 | 0.00 | (1,165.00) | 0.00 |
| *Total: 52 - Appropriations | 9,000.00 | 10,165.00 | 0.00 | 10,165.00 | 0.00 | (1,165.00) | 0.00 |
| ***Total Revenue | 9,000.00 | 10,165.00 | 0.00 | 10,165.00 | 0.00 | (1,165.00) | 0.00 |

Grant: 11H387 - Pb Plant Genetic Resources
 Fund: 11R217 - Pb Plant Genetic Resources

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,384.92 | 0.00 | 2,384.92 | 0.00 | (2,384.92) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 4,784.92 | 0.00 | 4,784.92 | 0.00 | (4,784.92) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 103.19 | 0.00 | 103.19 | 0.00 | (103.19) | 0.00 |
| Subtotal: Travel | | 0.00 | 103.19 | 0.00 | 103.19 | 0.00 | (103.19) | 0.00 |
| 71 | Support | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 2,724.67 | 0.00 | 2,724.67 | 0.00 | (2,724.67) | 0.00 |
| 711200 | Research Supplies | 0.00 | 874.90 | 0.00 | 874.90 | 0.00 | (874.90) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 131.08 | 0.00 | 131.08 | 0.00 | (131.08) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 96.34 | 0.00 | 96.34 | 0.00 | (96.34) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 774.48 | 0.00 | 774.48 | 0.00 | (774.48) | 0.00 |
| Subtotal: Non-Travel Support | | 7,000.00 | 4,601.47 | 0.00 | 4,601.47 | 0.00 | 2,398.53 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,000.00 | 4,704.66 | 0.00 | 4,704.66 | 0.00 | 2,295.34 | 0.00 |
| 801 | Non-Mandatory Transfers Out | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| *Total: 7Z - Transfers Out | | 300.00 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 7,300.00 | 9,789.58 | 0.00 | 9,789.58 | 0.00 | (2,489.58) | 0.00 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 7,300.00 | 9,789.58 | 0.00 | 9,789.58 | 0.00 | (2,489.58) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 7,300.00 | 9,789.58 | 0.00 | 9,789.58 | 0.00 | (2,489.58) | 0.00 |
| *Total: 52 - Appropriations | | 7,300.00 | 9,789.58 | 0.00 | 9,789.58 | 0.00 | (2,489.58) | 0.00 |
| ***Total Revenue | | 7,300.00 | 9,789.58 | 0.00 | 9,789.58 | 0.00 | (2,489.58) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H387 - Pb Plant Genetic Resources
 Fund: 11R317 - Plant Genetic Resources 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,553.08 | 9,419.37 | 0.00 | 9,419.37 | 0.00 | 133.71 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 334.20 | 0.00 | 334.20 | 0.00 | (334.20) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,553.08 | 10,753.57 | 0.00 | 10,753.57 | 0.00 | (1,200.49) | 0.00 |
| 711200 Research Supplies | 2,500.00 | 1,061.47 | 0.00 | 1,061.47 | 0.00 | 1,438.53 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 27.09 | 0.00 | 27.09 | 0.00 | (27.09) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 69.56 | 0.00 | 69.56 | 0.00 | (69.56) | 0.00 |
| Subtotal: Non-Travel Support | 2,500.00 | 1,158.12 | 0.00 | 1,158.12 | 0.00 | 1,341.88 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,500.00 | 1,158.12 | 0.00 | 1,158.12 | 0.00 | 1,341.88 | 0.00 |
| **Total Direct Cost Expenditures | 12,053.08 | 11,911.69 | 0.00 | 11,911.69 | 0.00 | 141.39 | 0.00 |
| ***Total Expenditures | 12,053.08 | 11,911.69 | 0.00 | 11,911.69 | 0.00 | 141.39 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 12,053.08 | 11,911.69 | 0.00 | 11,911.69 | 0.00 | 141.39 | 0.00 |
| *Total: 52 - Appropriations | 12,053.08 | 11,911.69 | 0.00 | 11,911.69 | 0.00 | 141.39 | 0.00 |
| ***Total Revenue | 12,053.08 | 11,911.69 | 0.00 | 11,911.69 | 0.00 | 141.39 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H391 - As Fertility Domestic Ruminant
 Fund: 11R214 - As Fertility Domestic Ruminant

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 10,682.04 | 0.00 | 10,682.04 | 0.00 | (10,682.04) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 10,000.00 | 11,682.04 | 0.00 | 11,682.04 | 0.00 | (1,682.04) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 665.07 | 0.00 | 665.07 | 0.00 | (665.07) | 0.00 |
| Subtotal: Travel | | 0.00 | 665.07 | 0.00 | 665.07 | 0.00 | (665.07) | 0.00 |
| 71 | Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 6,799.22 | 0.00 | 6,799.22 | 0.00 | (6,799.22) | 0.00 |
| 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 37.67 | 0.00 | 37.67 | 0.00 | (37.67) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,182.25 | 0.00 | 1,182.25 | 0.00 | (1,182.25) | 0.00 |
| 714000 | Postage-General | 0.00 | 26.69 | 0.00 | 26.69 | 0.00 | (26.69) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 38.05 | 0.00 | 38.05 | 0.00 | (38.05) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 126.00 | 0.00 | 126.00 | 0.00 | (126.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 119.10 | 0.00 | 119.10 | 0.00 | (119.10) | 0.00 |
| 718000 | Telecom-General | 0.00 | 67.31 | 0.00 | 67.31 | 0.00 | (67.31) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 128.44 | 0.00 | 128.44 | 0.00 | (128.44) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 8,524.73 | 0.00 | 8,524.73 | 0.00 | 1,475.27 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 9,189.80 | 0.00 | 9,189.80 | 0.00 | 810.20 | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 20,871.84 | 0.00 | 20,871.84 | 0.00 | (871.84) | 0.00 |
| ***Total Expenditures | | 20,000.00 | 20,871.84 | 0.00 | 20,871.84 | 0.00 | (871.84) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 20,000.00 | 20,871.84 | 0.00 | 20,871.84 | 0.00 | (871.84) | 0.00 |
| *Total: 52 - Appropriations | | 20,000.00 | 20,871.84 | 0.00 | 20,871.84 | 0.00 | (871.84) | 0.00 |
| ***Total Revenue | | 20,000.00 | 20,871.84 | 0.00 | 20,871.84 | 0.00 | (871.84) | 0.00 |

Grant: 11H394 - Pb Fisher Usda
 Fund: 11H245 - Pb Fisher Usda

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 28,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,500.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 21,697.27 | 0.00 | 21,697.27 | 0.00 | (21,697.27) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,212.00 | 0.00 | 2,212.00 | 0.00 | (2,212.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 28,500.00 | 23,909.27 | 0.00 | 23,909.27 | 0.00 | 4,590.73 | 0.00 |
| 71 Support | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 2,398.00 | 0.00 | 2,398.00 | 0.00 | (2,398.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 1,656.70 | 0.00 | 1,656.70 | 0.00 | (1,656.70) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 94.05 | 0.00 | 94.05 | 0.00 | (94.05) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,292.00 | 0.00 | 1,292.00 | 0.00 | (1,292.00) | 0.00 |
| Subtotal: Non-Travel Support | 7,000.00 | 5,690.75 | 0.00 | 5,690.75 | 0.00 | 1,309.25 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,000.00 | 5,690.75 | 0.00 | 5,690.75 | 0.00 | 1,309.25 | 0.00 |
| 801 Non-Mandatory Transfers Out | 1,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | 0.00 |
| *Total: 7Z - Transfers Out | 1,300.00 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 36,800.00 | 30,900.02 | 0.00 | 30,900.02 | 0.00 | 5,899.98 | 0.00 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 36,800.00 | 30,900.02 | 0.00 | 30,900.02 | 0.00 | 5,899.98 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 36,800.00 | 30,900.02 | 0.00 | 30,900.02 | 0.00 | 5,899.98 | 0.00 |
| *Total: 52 - Appropriations | 36,800.00 | 30,900.02 | 0.00 | 30,900.02 | 0.00 | 5,899.98 | 0.00 |
| ***Total Revenue | 36,800.00 | 30,900.02 | 0.00 | 30,900.02 | 0.00 | 5,899.98 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H394 - Pb Fisher Usda
 Fund: 11H345 - Quantifying pH and plant nutrition

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 2,599.92 | 2,952.99 | 0.00 | 2,952.99 | 0.00 | (353.07) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,013.53 | 0.00 | 1,013.53 | 0.00 | (1,013.53) | 0.00 |
| *Total: 61 - Salaries and Wages | 2,599.92 | 3,966.52 | 0.00 | 3,966.52 | 0.00 | (1,366.60) | 0.00 |
| 711100 Supplies-General | 0.00 | 53.33 | 0.00 | 53.33 | 0.00 | (53.33) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 5,773.54 | 0.00 | 5,773.54 | 0.00 | 3,226.46 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 335.24 | 0.00 | 335.24 | 0.00 | (335.24) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 28.20 | 0.00 | 28.20 | 0.00 | (28.20) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 26.66 | 0.00 | 26.66 | 0.00 | (26.66) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,469.50 | 0.00 | 1,469.50 | 0.00 | (1,469.50) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 7,986.47 | 0.00 | 7,986.47 | 0.00 | 1,013.53 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 7,986.47 | 0.00 | 7,986.47 | 0.00 | 1,013.53 | 0.00 |
| **Total Direct Cost Expenditures | 11,599.92 | 11,952.99 | 0.00 | 11,952.99 | 0.00 | (353.07) | 0.00 |
| ***Total Expenditures | 11,599.92 | 11,952.99 | 0.00 | 11,952.99 | 0.00 | (353.07) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 11,599.92 | 11,952.99 | 0.00 | 11,952.99 | 0.00 | (353.07) | 0.00 |
| *Total: 52 - Appropriations | 11,599.92 | 11,952.99 | 0.00 | 11,952.99 | 0.00 | (353.07) | 0.00 |
| ***Total Revenue | 11,599.92 | 11,952.99 | 0.00 | 11,952.99 | 0.00 | (353.07) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H395 - As Mgmt Sys/Profitability
 Fund: 11R216 - As Mgmt Sys/Profitability

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,327.85 | 0.00 | 1,327.85 | 0.00 | (1,327.85) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 374.87 | 0.00 | 374.87 | 0.00 | (374.87) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 138.00 | 0.00 | 138.00 | 0.00 | (138.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,840.72 | 0.00 | 1,840.72 | 0.00 | (1,840.72) | 0.00 |
| 710000 | In-State Travel | 0.00 | 32.24 | 0.00 | 32.24 | 0.00 | (32.24) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 821.09 | 0.00 | 821.09 | 0.00 | (821.09) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 853.33 | 0.00 | 853.33 | 0.00 | (853.33) | 0.00 |
| 71 | Support | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 6,774.45 | 0.00 | 6,774.45 | 0.00 | (6,774.45) | 0.00 |
| 711200 | Research Supplies | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 3.19 | 0.00 | 3.19 | 0.00 | (3.19) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 185.00 | 0.00 | 185.00 | 0.00 | (185.00) | 0.00 |
| 714000 | Postage-General | 0.00 | 15.08 | 0.00 | 15.08 | 0.00 | (15.08) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 14.68 | 0.00 | 14.68 | 0.00 | (14.68) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 190.00 | 0.00 | 190.00 | 0.00 | (190.00) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 86.48 | 0.00 | 86.48 | 0.00 | (86.48) | 0.00 |
| 71C110 | Advertsing-Print | 0.00 | 314.65 | 0.00 | 314.65 | 0.00 | (314.65) | 0.00 |
| Subtotal: Non-Travel Support | | 9,000.00 | 8,083.53 | 0.00 | 8,083.53 | 0.00 | 916.47 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 8,936.86 | 0.00 | 8,936.86 | 0.00 | 63.14 | 0.00 |
| 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 249.75 | 0.00 | 249.75 | 0.00 | (249.75) | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 249.75 | 0.00 | 249.75 | 0.00 | (249.75) | 0.00 |
| 8O1 | Non-Mandatory Transfers Out | 3,494.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,494.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 3,494.00 | 0.00 | 3,494.00 | 0.00 | (3,494.00) | 0.00 |
| *Total: 7Z - Transfers Out | | 3,494.00 | 3,494.00 | 0.00 | 3,494.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 12,494.00 | 14,521.33 | 0.00 | 14,521.33 | 0.00 | (2,027.33) | 0.00 |
| ***Total Expenditures | | 12,494.00 | 14,521.33 | 0.00 | 14,521.33 | 0.00 | (2,027.33) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 12,494.00 | 14,521.33 | 0.00 | 14,521.33 | 0.00 | (2,027.33) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H395 - As Mgmt Sys/Profitability
 Fund: 11R216 - As Mgmt Sys/Profitability

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: 52 - Appropriations | 12,494.00 | 14,521.33 | 0.00 | 14,521.33 | 0.00 | (2,027.33) | 0.00 |
| ***Total Revenue | 12,494.00 | 14,521.33 | 0.00 | 14,521.33 | 0.00 | (2,027.33) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H396 - Pb Greenhouse Envir/Facilities
 Fund: 11R219 - Pb Greenhouse Envir/Facilities

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 344.29 | 0.00 | 344.29 | 0.00 | (344.29) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,024.00 | 0.00 | 1,024.00 | 0.00 | (1,024.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 404.00 | 0.00 | 404.00 | 0.00 | (404.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,772.29 | 0.00 | 1,772.29 | 0.00 | (1,772.29) | 0.00 |
| 710000 | In-State Travel | 0.00 | 88.60 | 0.00 | 88.60 | 0.00 | (88.60) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 307.21 | 0.00 | 307.21 | 0.00 | (307.21) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 377.78 | 0.00 | 377.78 | 0.00 | (377.78) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 59.00 | 0.00 | 59.00 | 0.00 | (59.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 832.59 | 0.00 | 832.59 | 0.00 | (832.59) | 0.00 |
| 71 | Support | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 3,148.02 | 0.00 | 3,148.02 | 0.00 | (3,148.02) | 0.00 |
| 711200 | Research Supplies | 0.00 | 125.30 | 0.00 | 125.30 | 0.00 | (125.30) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 714000 | Postage-General | 0.00 | 17.28 | 0.00 | 17.28 | 0.00 | (17.28) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | (210.00) | 0.00 |
| Subtotal: Non-Travel Support | | 7,500.00 | 3,700.60 | 0.00 | 3,700.60 | 0.00 | 3,799.40 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,500.00 | 4,533.19 | 0.00 | 4,533.19 | 0.00 | 2,966.81 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 3,140.95 | 0.00 | 3,140.95 | 0.00 | (3,140.95) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 3,140.95 | 0.00 | 3,140.95 | 0.00 | (3,140.95) | 0.00 |
| 8O1 | Non-Mandatory Transfers Out | 1,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | 0.00 |
| *Total: 7Z - Transfers Out | | 1,300.00 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 8,800.00 | 10,746.43 | 0.00 | 10,746.43 | 0.00 | (1,946.43) | 0.00 |
| ***Total Expenditures | | 8,800.00 | 10,746.43 | 0.00 | 10,746.43 | 0.00 | (1,946.43) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 8,800.00 | 10,746.43 | 0.00 | 10,746.43 | 0.00 | (1,946.43) | 0.00 |
| *Total: 52 - Appropriations | | 8,800.00 | 10,746.43 | 0.00 | 10,746.43 | 0.00 | (1,946.43) | 0.00 |
| ***Total Revenue | | 8,800.00 | 10,746.43 | 0.00 | 10,746.43 | 0.00 | (1,946.43) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H396 - Pb Greenhouse Envir/Facilities
 Fund: 11R319 - Design and Control Plant Growth

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 2,599.92 | 2,952.99 | 0.00 | 2,952.99 | 0.00 | (353.07) | 0.00 |
| 61SNWS College Work Study | 0.00 | 367.80 | 0.00 | 367.80 | 0.00 | (367.80) | 0.00 |
| *Total: 61 - Salaries and Wages | 2,599.92 | 3,320.79 | 0.00 | 3,320.79 | 0.00 | (720.87) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 1,779.56 | 0.00 | 1,779.56 | 0.00 | 3,220.44 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 128.40 | 0.00 | 128.40 | 0.00 | (128.40) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,315.00 | 0.00 | 2,315.00 | 0.00 | (2,315.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 140.60 | 0.00 | 140.60 | 0.00 | (140.60) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 4,363.56 | 0.00 | 4,363.56 | 0.00 | 636.44 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 4,363.56 | 0.00 | 4,363.56 | 0.00 | 636.44 | 0.00 |
| **Total Direct Cost Expenditures | 7,599.92 | 7,684.35 | 0.00 | 7,684.35 | 0.00 | (84.43) | 0.00 |
| ***Total Expenditures | 7,599.92 | 7,684.35 | 0.00 | 7,684.35 | 0.00 | (84.43) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 7,599.92 | 7,684.35 | 0.00 | 7,684.35 | 0.00 | (84.43) | 0.00 |
| *Total: 52 - Appropriations | 7,599.92 | 7,684.35 | 0.00 | 7,684.35 | 0.00 | (84.43) | 0.00 |
| ***Total Revenue | 7,599.92 | 7,684.35 | 0.00 | 7,684.35 | 0.00 | (84.43) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H397 - Zo Aquaculture Species
 Fund: 11R221 - Zo Aquaculture Species

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 18,142.84 | 0.00 | 18,142.84 | 0.00 | (18,142.84) | 0.00 |
| *Total: 61 - Salaries and Wages | 18,000.00 | 18,142.84 | 0.00 | 18,142.84 | 0.00 | (142.84) | 0.00 |
| 71 Support | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 88.40 | 0.00 | 88.40 | 0.00 | (88.40) | 0.00 |
| 711200 Research Supplies | 0.00 | 4,802.56 | 0.00 | 4,802.56 | 0.00 | (4,802.56) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 85.40 | 0.00 | 85.40 | 0.00 | (85.40) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 23.64 | 0.00 | 23.64 | 0.00 | (23.64) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (0.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (0.00) | 0.00 |
| **Total Direct Cost Expenditures | 23,000.00 | 23,142.84 | 0.00 | 23,142.84 | 0.00 | (142.84) | 0.00 |
| ***Total Expenditures | 23,000.00 | 23,142.84 | 0.00 | 23,142.84 | 0.00 | (142.84) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 23,000.00 | 23,142.84 | 0.00 | 23,142.84 | 0.00 | (142.84) | 0.00 |
| *Total: 52 - Appropriations | 23,000.00 | 23,142.84 | 0.00 | 23,142.84 | 0.00 | (142.84) | 0.00 |
| ***Total Revenue | 23,000.00 | 23,142.84 | 0.00 | 23,142.84 | 0.00 | (142.84) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H397 - Zo Aquaculture Species
 Fund: 11R321 - Genetic Maps of Aquaculture special

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 2,633.94 | 2,991.66 | 0.00 | 2,991.66 | 0.00 | (357.72) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 860.98 | 0.00 | 860.98 | 0.00 | (860.98) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,000.04 | 0.00 | 1,000.04 | 0.00 | (1,000.04) | 0.00 |
| *Total: 61 - Salaries and Wages | 2,633.94 | 4,852.68 | 0.00 | 4,852.68 | 0.00 | (2,218.74) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 4,978.16 | 0.00 | 4,978.16 | 0.00 | 21.84 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 21.84 | 0.00 | 21.84 | 0.00 | (21.84) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 7,633.94 | 9,852.68 | 0.00 | 9,852.68 | 0.00 | (2,218.74) | 0.00 |
| ***Total Expenditures | 7,633.94 | 9,852.68 | 0.00 | 9,852.68 | 0.00 | (2,218.74) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 7,633.94 | 9,852.68 | 0.00 | 9,852.68 | 0.00 | (2,218.74) | 0.00 |
| *Total: 52 - Appropriations | 7,633.94 | 9,852.68 | 0.00 | 9,852.68 | 0.00 | (2,218.74) | 0.00 |
| ***Total Revenue | 7,633.94 | 9,852.68 | 0.00 | 9,852.68 | 0.00 | (2,218.74) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H397 - Zo Aquaculture Species
 Fund: 11R421 - Genetic Maps of Aquaculture species

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,551.92 | 6,094.38 | 0.00 | 6,094.38 | 0.00 | (542.46) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,551.92 | 6,094.38 | 0.00 | 6,094.38 | 0.00 | (542.46) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 365.00 | 0.00 | 365.00 | 0.00 | (365.00) | 0.00 |
| Subtotal: Travel | 0.00 | 365.00 | 0.00 | 365.00 | 0.00 | (365.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 10.70 | 0.00 | 10.70 | 0.00 | (10.70) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 4,500.93 | 0.00 | 4,500.93 | 0.00 | 499.07 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 87.36 | 0.00 | 87.36 | 0.00 | (87.36) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 32.00 | 0.00 | 32.00 | 0.00 | (32.00) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 4,630.99 | 0.00 | 4,630.99 | 0.00 | 369.01 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 4,995.99 | 0.00 | 4,995.99 | 0.00 | 4.01 | 0.00 |
| **Total Direct Cost Expenditures | 10,551.92 | 11,090.37 | 0.00 | 11,090.37 | 0.00 | (538.45) | 0.00 |
| ***Total Expenditures | 10,551.92 | 11,090.37 | 0.00 | 11,090.37 | 0.00 | (538.45) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,551.92 | 10,551.92 | 0.00 | 11,090.37 | 0.00 | (538.45) | (538.45) |
| *Total: 52 - Appropriations | 10,551.92 | 10,551.92 | 0.00 | 11,090.37 | 0.00 | (538.45) | (538.45) |
| ***Total Revenue | 10,551.92 | 10,551.92 | 0.00 | 11,090.37 | 0.00 | (538.45) | (538.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H046 - Repro & Care-Burying Beetles 2010

Status: Active
 FMGR: Scott, Michelle P
 Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,196.68 | 8,046.54 | 0.00 | 8,046.54 | 0.00 | (849.86) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 55.73 | 0.00 | 55.73 | 0.00 | (55.73) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,196.68 | 8,102.27 | 0.00 | 8,102.27 | 0.00 | (905.59) | 0.00 |
| **Total Direct Cost Expenditures | 7,196.68 | 8,102.27 | 0.00 | 8,102.27 | 0.00 | (905.59) | 0.00 |
| ***Total Expenditures | 7,196.68 | 8,102.27 | 0.00 | 8,102.27 | 0.00 | (905.59) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,102.27 | 0.00 | (8,102.27) | (8,102.27) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,102.27 | 0.00 | (8,102.27) | (8,102.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,102.27 | 0.00 | (8,102.27) | (8,102.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H046 - Repro & Care-Burying Beetles 2010

Status: Active
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIMS - PI Michelle P Scott

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,604.00 | 0.00 | 3,604.00 | 0.00 | (3,604.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,604.00 | 0.00 | 3,604.00 | 0.00 | (3,604.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 68.50 | 0.00 | 68.50 | 0.00 | (68.50) | 0.00 |
| Subtotal: Travel | 0.00 | 68.50 | 0.00 | 68.50 | 0.00 | (68.50) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 204.87 | 0.00 | 204.87 | 0.00 | 5,795.13 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 39.47 | 0.00 | 39.47 | 0.00 | (39.47) | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 1,999.00 | 0.00 | 1,999.00 | 0.00 | (1,999.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 84.00 | 0.00 | 84.00 | 0.00 | (84.00) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 2,327.34 | 0.00 | 2,327.34 | 0.00 | 3,672.66 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 2,395.84 | 0.00 | 2,395.84 | 0.00 | 3,604.16 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 5,999.84 | 0.00 | 5,999.84 | 0.00 | 0.16 | 0.00 |
| ***Total Expenditures | 6,000.00 | 5,999.84 | 0.00 | 5,999.84 | 0.00 | 0.16 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,999.84 | 0.00 | (5,999.84) | (5,999.84) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,999.84 | 0.00 | (5,999.84) | (5,999.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,999.84 | 0.00 | (5,999.84) | (5,999.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H246 - Zo Burying Beetles

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,267.43 | 0.00 | 1,267.43 | 0.00 | (1,267.43) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,567.43 | 0.00 | 1,567.43 | 0.00 | (1,567.43) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,561.87 | 0.00 | 2,561.87 | 0.00 | (2,561.87) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 290.00 | 0.00 | 290.00 | 0.00 | (290.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 519.22 | 0.00 | 519.22 | 0.00 | (519.22) | 0.00 |
| Subtotal: Travel | 0.00 | 3,371.09 | 0.00 | 3,371.09 | 0.00 | (3,371.09) | 0.00 |
| 71 Support | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 2,452.69 | 0.00 | 2,452.69 | 0.00 | (2,452.69) | 0.00 |
| 711200 Research Supplies | 0.00 | 379.42 | 0.00 | 379.42 | 0.00 | (379.42) | 0.00 |
| 714000 Postage-General | 0.00 | 22.10 | 0.00 | 22.10 | 0.00 | (22.10) | 0.00 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 33.48 | 0.00 | 33.48 | 0.00 | (33.48) | 0.00 |
| Subtotal: Non-Travel Support | 6,500.00 | 2,947.69 | 0.00 | 2,947.69 | 0.00 | 3,552.31 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 6,318.78 | 0.00 | 6,318.78 | 0.00 | 181.22 | 0.00 |
| **Total Direct Cost Expenditures | 6,500.00 | 7,886.21 | 0.00 | 7,886.21 | 0.00 | (1,386.21) | 0.00 |
| ***Total Expenditures | 6,500.00 | 7,886.21 | 0.00 | 7,886.21 | 0.00 | (1,386.21) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,500.00 | 7,886.21 | 0.00 | 7,886.21 | 0.00 | (1,386.21) | 0.00 |
| *Total: 52 - Appropriations | 6,500.00 | 7,886.21 | 0.00 | 7,886.21 | 0.00 | (1,386.21) | 0.00 |
| ***Total Revenue | 6,500.00 | 7,886.21 | 0.00 | 7,886.21 | 0.00 | (1,386.21) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H346 - Hormonal Control of Reproduction

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,570.77 | 8,896.09 | 0.00 | 8,896.09 | 0.00 | 674.68 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,570.77 | 11,196.09 | 0.00 | 11,196.09 | 0.00 | (1,625.32) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 4.12 | 0.00 | 4.12 | 0.00 | (4.12) | 0.00 |
| Subtotal: Travel | 0.00 | 4.12 | 0.00 | 4.12 | 0.00 | (4.12) | 0.00 |
| 711100 Supplies-General | 0.00 | 1,805.85 | 0.00 | 1,805.85 | 0.00 | (1,805.85) | 0.00 |
| 711200 Research Supplies | 5,500.00 | 1,356.43 | 0.00 | 1,356.43 | 0.00 | 4,143.57 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 32.96 | 0.00 | 32.96 | 0.00 | (32.96) | 0.00 |
| Subtotal: Non-Travel Support | 5,500.00 | 3,195.24 | 0.00 | 3,195.24 | 0.00 | 2,304.76 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 3,199.36 | 0.00 | 3,199.36 | 0.00 | 2,300.64 | 0.00 |
| **Total Direct Cost Expenditures | 15,070.77 | 14,395.45 | 0.00 | 14,395.45 | 0.00 | 675.32 | 0.00 |
| ***Total Expenditures | 15,070.77 | 14,395.45 | 0.00 | 14,395.45 | 0.00 | 675.32 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,070.77 | 14,395.45 | 0.00 | 14,395.45 | 0.00 | 675.32 | 0.00 |
| *Total: 52 - Appropriations | 15,070.77 | 14,395.45 | 0.00 | 14,395.45 | 0.00 | 675.32 | 0.00 |
| ***Total Revenue | 15,070.77 | 14,395.45 | 0.00 | 14,395.45 | 0.00 | 675.32 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H446 - Hormonal Control of Reproduction

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,043.33 | 5,839.44 | 0.00 | 5,839.44 | 0.00 | (796.11) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,043.33 | 6,339.44 | 0.00 | 6,339.44 | 0.00 | (1,296.11) | 0.00 |
| 710200 Foreign Travel | 0.00 | 1,661.88 | 0.00 | 1,661.88 | 0.00 | (1,661.88) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 737.34 | 0.00 | 737.34 | 0.00 | (737.34) | 0.00 |
| Subtotal: Travel | 0.00 | 2,399.22 | 0.00 | 2,399.22 | 0.00 | (2,399.22) | 0.00 |
| 711100 Supplies-General | 0.00 | 226.70 | 0.00 | 226.70 | 0.00 | (226.70) | 0.00 |
| 711142 Supplies-Chemical-Lab | 0.00 | 864.00 | 0.00 | 864.00 | 0.00 | (864.00) | 0.00 |
| 711200 Research Supplies | 5,500.00 | 1,464.07 | 0.00 | 1,464.07 | 0.00 | 4,035.93 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 16.48 | 0.00 | 16.48 | 0.00 | (16.48) | 0.00 |
| Subtotal: Non-Travel Support | 5,500.00 | 2,596.25 | 0.00 | 2,596.25 | 0.00 | 2,903.75 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 4,995.47 | 0.00 | 4,995.47 | 0.00 | 504.53 | 0.00 |
| **Total Direct Cost Expenditures | 10,543.33 | 11,334.91 | 0.00 | 11,334.91 | 0.00 | (791.58) | 0.00 |
| ***Total Expenditures | 10,543.33 | 11,334.91 | 0.00 | 11,334.91 | 0.00 | (791.58) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,543.33 | 10,543.33 | 0.00 | 11,334.91 | 0.00 | (791.58) | (791.58) |
| *Total: 52 - Appropriations | 10,543.33 | 10,543.33 | 0.00 | 11,334.91 | 0.00 | (791.58) | (791.58) |
| ***Total Revenue | 10,543.33 | 10,543.33 | 0.00 | 11,334.91 | 0.00 | (791.58) | (791.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H546 - Zo Burying Beetles

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,621.79 | 10,606.42 | 0.00 | 10,606.42 | 0.00 | 15.37 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.00 | 0.00 | 2,360.00 | 0.00 | (2,360.00) | (360.00) |
| *Total: 61 - Salaries and Wages | 10,621.79 | 12,606.42 | 0.00 | 12,966.42 | 0.00 | (2,344.63) | (360.00) |
| 710100 Out-of-State Travel | 0.00 | 1,505.20 | 0.00 | 1,505.20 | 0.00 | (1,505.20) | 0.00 |
| Subtotal: Travel | 0.00 | 1,505.20 | 0.00 | 1,505.20 | 0.00 | (1,505.20) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 148.08 | 0.00 | (148.08) | (148.08) |
| 711200 Research Supplies | 5,500.00 | 1,991.17 | 0.00 | 1,423.46 | 0.00 | 4,076.54 | 567.71 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 59.63 | 0.00 | (59.63) | (59.63) |
| Subtotal: Non-Travel Support | 5,500.00 | 1,991.17 | 0.00 | 1,631.17 | 0.00 | 3,868.83 | 360.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 3,496.37 | 0.00 | 3,136.37 | 0.00 | 2,363.63 | 360.00 |
| **Total Direct Cost Expenditures | 16,121.79 | 16,102.79 | 0.00 | 16,102.79 | 0.00 | 19.00 | 0.00 |
| ***Total Expenditures | 16,121.79 | 16,102.79 | 0.00 | 16,102.79 | 0.00 | 19.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,102.79 | 0.00 | (16,102.79) | (16,102.79) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 16,102.79 | 0.00 | (16,102.79) | (16,102.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,102.79 | 0.00 | (16,102.79) | (16,102.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H646 - Repro & Care-Burying Beetles 2006

Status: Active
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,082.72 | 10,999.56 | 0.00 | 10,999.56 | 0.00 | 83.16 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,082.72 | 12,999.57 | 0.00 | 12,999.57 | 0.00 | (1,916.85) | 0.00 |
| **Total Direct Cost Expenditures | 11,082.72 | 12,999.57 | 0.00 | 12,999.57 | 0.00 | (1,916.85) | 0.00 |
| ***Total Expenditures | 11,082.72 | 12,999.57 | 0.00 | 12,999.57 | 0.00 | (1,916.85) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,999.57 | 0.00 | (12,999.57) | (12,999.57) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,999.57 | 0.00 | (12,999.57) | (12,999.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,999.57 | 0.00 | (12,999.57) | (12,999.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H646 - Repro & Care-Burying Beetles 2006

Status: Active
 Type: Appropriations
 FMGR: Scott, Michelle P

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBZOMS - PI Michelle Scott**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 315.80 | 0.00 | (315.80) | (315.80) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 252.64 | 0.00 | (252.64) | (252.64) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 568.44 | 0.00 | (568.44) | (568.44) |
| 711200 Research Supplies | 5,500.00 | 5,500.00 | 0.00 | 4,595.64 | 0.00 | 904.36 | 904.36 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 21.44 | 0.00 | (21.44) | (21.44) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 22.56 | 0.00 | (22.56) | (22.56) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 67.71 | 0.00 | (67.71) | (67.71) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 53.80 | 0.00 | (53.80) | (53.80) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 140.41 | 0.00 | (140.41) | (140.41) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 5,500.00 | 5,500.00 | 0.00 | 4,931.56 | 0.00 | 568.44 | 568.44 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | (0.00) | (0.00) |
| **Total Direct Cost Expenditures | 5,500.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 5,500.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 16,582.72 | 16,582.72 | 0.00 | 5,500.00 | 0.00 | 11,082.72 | 11,082.72 |
| *Total: 52 - Appropriations | 16,582.72 | 16,582.72 | 0.00 | 5,500.00 | 0.00 | 11,082.72 | 11,082.72 |
| ***Total Revenue | 16,582.72 | 16,582.72 | 0.00 | 5,500.00 | 0.00 | 11,082.72 | 11,082.72 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H746 - Repro & Care-Burying Beetles 2007

Status: Active
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,638.32 | 10,793.19 | 0.00 | 10,793.19 | 0.00 | 845.13 | 0.00 |
| *Total: 61 - Salaries and Wages | 11,638.32 | 10,793.19 | 0.00 | 10,793.19 | 0.00 | 845.13 | 0.00 |
| **Total Direct Cost Expenditures | 11,638.32 | 10,793.19 | 0.00 | 10,793.19 | 0.00 | 845.13 | 0.00 |
| ***Total Expenditures | 11,638.32 | 10,793.19 | 0.00 | 10,793.19 | 0.00 | 845.13 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,793.19 | 0.00 | (10,793.19) | (10,793.19) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,793.19 | 0.00 | (10,793.19) | (10,793.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,793.19 | 0.00 | (10,793.19) | (10,793.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H746 - Repro & Care-Burying Beetles 2007

Status: Active
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | (2,200.00) | (2,200.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | (2,200.00) | (2,200.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,019.86 | 0.00 | (2,019.86) | (2,019.86) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 2,019.86 | 0.00 | (2,019.86) | (2,019.86) |
| 711200 Research Supplies | 5,500.00 | 5,938.87 | 0.00 | 1,620.34 | 0.00 | 3,879.66 | 4,318.53 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 98.67 | 0.00 | (98.67) | (98.67) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 5,500.00 | 5,938.87 | 0.00 | 1,719.01 | 0.00 | 3,780.99 | 4,219.86 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 5,938.87 | 0.00 | 3,738.87 | 0.00 | 1,761.13 | 2,200.00 |
| 740000 Cap Equipment | 0.00 | 3,805.17 | 0.00 | 3,805.17 | 0.00 | (3,805.17) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 3,805.17 | 0.00 | 3,805.17 | 0.00 | (3,805.17) | 0.00 |
| **Total Direct Cost Expenditures | 5,500.00 | 9,744.04 | 0.00 | 9,744.04 | 0.00 | (4,244.04) | (0.00) |
| ***Total Expenditures | 5,500.00 | 9,744.04 | 0.00 | 9,744.04 | 0.00 | (4,244.04) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,744.04 | 0.00 | (9,744.04) | (9,744.04) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,744.04 | 0.00 | (9,744.04) | (9,744.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,744.04 | 0.00 | (9,744.04) | (9,744.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H846 - Repro & Care-Burying Beetles 2008

Status: Active
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,406.01 | 24,404.68 | 0.00 | 23,704.18 | 0.00 | (14,298.17) | 700.50 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 700.50 | 0.00 | (700.50) | (700.50) |
| *Total: 61 - Salaries and Wages | 9,406.01 | 24,404.68 | 0.00 | 24,404.68 | 0.00 | (14,998.67) | 0.00 |
| **Total Direct Cost Expenditures | 9,406.01 | 24,404.68 | 0.00 | 24,404.68 | 0.00 | (14,998.67) | 0.00 |
| ***Total Expenditures | 9,406.01 | 24,404.68 | 0.00 | 24,404.68 | 0.00 | (14,998.67) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,404.68 | 0.00 | (24,404.68) | (24,404.68) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 24,404.68 | 0.00 | (24,404.68) | (24,404.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,404.68 | 0.00 | (24,404.68) | (24,404.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H846 - Repro & Care-Burying Beetles 2008

Status: Active
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBZOMS - PI Michelle Scott**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,600.04 | 0.00 | (1,600.04) | (1,600.04) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,600.04 | 0.00 | (1,600.04) | (1,600.04) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 141.33 | 0.00 | (141.33) | (141.33) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,285.40 | 0.00 | (3,285.40) | (3,285.40) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 3,426.73 | 0.00 | (3,426.73) | (3,426.73) |
| 711200 Research Supplies | 4,000.00 | 5,500.00 | 0.00 | 375.60 | 0.00 | 3,624.40 | 5,124.40 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 23.13 | 0.00 | (23.13) | (23.13) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 74.50 | 0.00 | (74.50) | (74.50) |
| Subtotal: Non-Travel Support | 4,000.00 | 5,500.00 | 0.00 | 473.23 | 0.00 | 3,526.77 | 5,026.77 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 5,500.00 | 0.00 | 3,899.96 | 0.00 | 100.04 | 1,600.04 |
| **Total Direct Cost Expenditures | 4,000.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | (1,500.00) | 0.00 |
| ***Total Expenditures | 4,000.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | (1,500.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | (5,500.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | (5,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | (5,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H946 - Repro & Care-Burying Beetles 2009

Status: Active
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,631.32 | 10,851.16 | 0.00 | 10,851.16 | 0.00 | (1,219.84) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,631.32 | 10,851.16 | 0.00 | 10,851.16 | 0.00 | (1,219.84) | 0.00 |
| **Total Direct Cost Expenditures | 9,631.32 | 10,851.16 | 0.00 | 10,851.16 | 0.00 | (1,219.84) | 0.00 |
| ***Total Expenditures | 9,631.32 | 10,851.16 | 0.00 | 10,851.16 | 0.00 | (1,219.84) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,851.16 | 0.00 | (10,851.16) | (10,851.16) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,851.16 | 0.00 | (10,851.16) | (10,851.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,851.16 | 0.00 | (10,851.16) | (10,851.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H946 - Repro & Care-Burying Beetles 2009

Status: Active
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIMS - PI Michelle P Scott

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 250.03 | 0.00 | 250.03 | 0.00 | (250.03) | 0.00 |
| 61SNSH Student Labor | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 700.00 | 0.00 | 700.00 | 0.00 | (700.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,010.03 | 0.00 | 1,010.03 | 0.00 | (1,010.03) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,868.50 | 0.00 | 1,868.50 | 0.00 | (1,868.50) | 0.00 |
| Subtotal: Travel | 0.00 | 1,868.50 | 0.00 | 1,868.50 | 0.00 | (1,868.50) | 0.00 |
| 711200 Research Supplies | 4,500.00 | 1,474.49 | 0.00 | 1,474.49 | 0.00 | 3,025.51 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 60.12 | 0.00 | 60.12 | 0.00 | (60.12) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| Subtotal: Non-Travel Support | 4,500.00 | 1,604.61 | 0.00 | 1,604.61 | 0.00 | 2,895.39 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,500.00 | 3,473.11 | 0.00 | 3,473.11 | 0.00 | 1,026.89 | 0.00 |
| **Total Direct Cost Expenditures | 4,500.00 | 4,483.14 | 0.00 | 4,483.14 | 0.00 | 16.86 | 0.00 |
| ***Total Expenditures | 4,500.00 | 4,483.14 | 0.00 | 4,483.14 | 0.00 | 16.86 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,483.14 | 0.00 | (4,483.14) | (4,483.14) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,483.14 | 0.00 | (4,483.14) | (4,483.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,483.14 | 0.00 | (4,483.14) | (4,483.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H401 - Improvement Rural&agr Survey
 Fund: 11R249 - Improvement Rural&agr Survey

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRERR - PI Robert Robertson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 854.68 | 0.00 | 854.68 | 0.00 | (854.68) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,018.25 | 0.00 | 2,018.25 | 0.00 | (2,018.25) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 2,872.93 | 0.00 | 2,872.93 | 0.00 | (2,872.93) | 0.00 |
| 710000 | In-State Travel | 0.00 | 354.98 | 0.00 | 354.98 | 0.00 | (354.98) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,951.73 | 0.00 | 1,951.73 | 0.00 | (1,951.73) | 0.00 |
| Subtotal: Travel | | 0.00 | 2,306.71 | 0.00 | 2,306.71 | 0.00 | (2,306.71) | 0.00 |
| 71 | Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 2,020.45 | 0.00 | 2,020.45 | 0.00 | (2,020.45) | 0.00 |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 37.40 | 0.00 | 37.40 | 0.00 | (37.40) | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.80 | 0.00 | 0.80 | 0.00 | (0.80) | 0.00 |
| 714000 | Postage-General | 0.00 | 17.67 | 0.00 | 17.67 | 0.00 | (17.67) | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 54.35 | 0.00 | 54.35 | 0.00 | (54.35) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 9.32 | 0.00 | 9.32 | 0.00 | (9.32) | 0.00 |
| Subtotal: Non-Travel Support | | 6,000.00 | 2,219.99 | 0.00 | 2,219.99 | 0.00 | 3,780.01 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 4,526.70 | 0.00 | 4,526.70 | 0.00 | 1,473.30 | 0.00 |
| **Total Direct Cost Expenditures | | 6,000.00 | 7,399.63 | 0.00 | 7,399.63 | 0.00 | (1,399.63) | 0.00 |
| ***Total Expenditures | | 6,000.00 | 7,399.63 | 0.00 | 7,399.63 | 0.00 | (1,399.63) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 6,000.00 | 7,399.63 | 0.00 | 7,399.63 | 0.00 | (1,399.63) | 0.00 |
| *Total: 52 - Appropriations | | 6,000.00 | 7,399.63 | 0.00 | 7,399.63 | 0.00 | (1,399.63) | 0.00 |
| ***Total Revenue | | 6,000.00 | 7,399.63 | 0.00 | 7,399.63 | 0.00 | (1,399.63) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H402 - Re Rural Families/Welfare Ref
 Fund: 11R220 - Re Rural Families/Welfare Ref

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEDK - PI Dolan/Knight (Hhs)

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 650.00 | 0.00 | 650.00 | 0.00 | (650.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 815.50 | 0.00 | 815.50 | 0.00 | (815.50) | 0.00 |
| 61SNSH Student Labor | 0.00 | 208.00 | 0.00 | 208.00 | 0.00 | (208.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,673.50 | 0.00 | 1,673.50 | 0.00 | (1,673.50) | 0.00 |
| 710000 In-State Travel | 0.00 | 532.75 | 0.00 | 532.75 | 0.00 | (532.75) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 3,195.86 | 0.00 | 3,195.86 | 0.00 | (3,195.86) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 101.86 | 0.00 | 101.86 | 0.00 | (101.86) | 0.00 |
| Subtotal: Travel | 0.00 | 3,830.47 | 0.00 | 3,830.47 | 0.00 | (3,830.47) | 0.00 |
| 71 Support | 7,285.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,285.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 1,058.50 | 0.00 | 1,058.50 | 0.00 | (1,058.50) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | (9.87) | 0.00 | (9.87) | 0.00 | 9.87 | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 53.41 | 0.00 | 53.41 | 0.00 | (53.41) | 0.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 10.27 | 0.00 | 10.27 | 0.00 | (10.27) | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 19.89 | 0.00 | 19.89 | 0.00 | (19.89) | 0.00 |
| 718000 Telecom-General | 0.00 | 34.32 | 0.00 | 34.32 | 0.00 | (34.32) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 99.59 | 0.00 | 99.59 | 0.00 | (99.59) | 0.00 |
| Subtotal: Non-Travel Support | 7,285.00 | 1,266.11 | 0.00 | 1,266.11 | 0.00 | 6,018.89 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,285.00 | 5,096.58 | 0.00 | 5,096.58 | 0.00 | 2,188.42 | 0.00 |
| 722200 Participant Support | 0.00 | 565.00 | 0.00 | 565.00 | 0.00 | (565.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 565.00 | 0.00 | 565.00 | 0.00 | (565.00) | 0.00 |
| **Total Direct Cost Expenditures | 7,285.00 | 7,335.08 | 0.00 | 7,335.08 | 0.00 | (50.08) | 0.00 |
| ***Total Expenditures | 7,285.00 | 7,335.08 | 0.00 | 7,335.08 | 0.00 | (50.08) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 7,285.00 | 7,335.08 | 0.00 | 7,335.08 | 0.00 | (50.08) | 0.00 |
| *Total: 52 - Appropriations | 7,285.00 | 7,335.08 | 0.00 | 7,335.08 | 0.00 | (50.08) | 0.00 |
| ***Total Revenue | 7,285.00 | 7,335.08 | 0.00 | 7,335.08 | 0.00 | (50.08) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H402 - Re Rural Families/Welfare Ref
 Fund: 11R320 - Rural Low Income Families 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEDK - PI Dolan/Knight (Hhs)

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,329.50 | 0.00 | 1,329.50 | 0.00 | (1,329.50) | 0.00 |
| 61SNSH Student Labor | 0.00 | 907.50 | 0.00 | 907.50 | 0.00 | (907.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| 710000 In-State Travel | 0.00 | 730.38 | 0.00 | 730.38 | 0.00 | (730.38) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,228.19 | 0.00 | 2,228.19 | 0.00 | (2,228.19) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 142.00 | 0.00 | 142.00 | 0.00 | (142.00) | 0.00 |
| Subtotal: Travel | 0.00 | 3,100.57 | 0.00 | 3,100.57 | 0.00 | (3,100.57) | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 7,235.00 | 168.76 | 0.00 | 168.76 | 0.00 | 7,066.24 | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 154.56 | 0.00 | 154.56 | 0.00 | (154.56) | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 79.55 | 0.00 | 79.55 | 0.00 | (79.55) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,560.00 | 0.00 | 2,560.00 | 0.00 | (2,560.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 70.44 | 0.00 | 70.44 | 0.00 | (70.44) | 0.00 |
| Subtotal: Non-Travel Support | 7,235.00 | 3,033.31 | 0.00 | 3,033.31 | 0.00 | 4,201.69 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,235.00 | 6,133.88 | 0.00 | 6,133.88 | 0.00 | 1,101.12 | 0.00 |
| 722200 Participant Support | (735.00) | 265.00 | 0.00 | 265.00 | 0.00 | (1,000.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | (735.00) | 265.00 | 0.00 | 265.00 | 0.00 | (1,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 6,500.00 | 8,675.88 | 0.00 | 8,675.88 | 0.00 | (2,175.88) | 0.00 |
| ***Total Expenditures | 6,500.00 | 8,675.88 | 0.00 | 8,675.88 | 0.00 | (2,175.88) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,500.00 | 8,675.88 | 0.00 | 8,675.88 | 0.00 | (2,175.88) | 0.00 |
| *Total: 52 - Appropriations | 6,500.00 | 8,675.88 | 0.00 | 8,675.88 | 0.00 | (2,175.88) | 0.00 |
| ***Total Revenue | 6,500.00 | 8,675.88 | 0.00 | 8,675.88 | 0.00 | (2,175.88) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H404 - Pb Photosynthesis-Light Rel
 Fund: 11H250 - Pb Photosynthesis-Light Rel

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBNF - PI Christopher Neefus

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,127.37 | 0.00 | 1,127.37 | 0.00 | (1,127.37) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,357.50 | 0.00 | 1,357.50 | 0.00 | (1,357.50) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 2,484.87 | 0.00 | 2,484.87 | 0.00 | (2,484.87) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 32.12 | 0.00 | 32.12 | 0.00 | (32.12) | 0.00 |
| Subtotal: Travel | | 0.00 | 32.12 | 0.00 | 32.12 | 0.00 | (32.12) | 0.00 |
| 71 | Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 3,608.99 | 0.00 | 3,608.99 | 0.00 | (3,608.99) | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,190.14 | 0.00 | 1,190.14 | 0.00 | (1,190.14) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | (188.75) | 0.00 | (188.75) | 0.00 | 188.75 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 6,000.00 | 4,610.38 | 0.00 | 4,610.38 | 0.00 | 1,389.62 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 4,642.50 | 0.00 | 4,642.50 | 0.00 | 1,357.50 | 0.00 |
| **Total Direct Cost Expenditures | | 6,000.00 | 7,127.37 | 0.00 | 7,127.37 | 0.00 | (1,127.37) | 0.00 |
| ***Total Expenditures | | 6,000.00 | 7,127.37 | 0.00 | 7,127.37 | 0.00 | (1,127.37) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 6,000.00 | 7,127.37 | 0.00 | 7,127.37 | 0.00 | (1,127.37) | 0.00 |
| *Total: 52 - Appropriations | | 6,000.00 | 7,127.37 | 0.00 | 7,127.37 | 0.00 | (1,127.37) | 0.00 |
| ***Total Revenue | | 6,000.00 | 7,127.37 | 0.00 | 7,127.37 | 0.00 | (1,127.37) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H251 - Pb Biodiversity Aquatic Plnts

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,804.92 | 0.00 | 1,804.92 | 0.00 | (1,804.92) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 5,245.95 | 0.00 | 5,245.95 | 0.00 | (5,245.95) | 0.00 |
| 61SNWS College Work Study | 0.00 | 688.60 | 0.00 | 688.60 | 0.00 | (688.60) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 7,739.47 | 0.00 | 7,739.47 | 0.00 | (7,739.47) | 0.00 |
| 710000 In-State Travel | 0.00 | 409.44 | 0.00 | 409.44 | 0.00 | (409.44) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 52.45 | 0.00 | 52.45 | 0.00 | (52.45) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 77.00 | 0.00 | 77.00 | 0.00 | (77.00) | 0.00 |
| Subtotal: Travel | 0.00 | 538.89 | 0.00 | 538.89 | 0.00 | (538.89) | 0.00 |
| 71 Support | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 913.48 | 0.00 | 913.48 | 0.00 | (913.48) | 0.00 |
| 711200 Research Supplies | 0.00 | 471.34 | 0.00 | 471.34 | 0.00 | (471.34) | 0.00 |
| Subtotal: Non-Travel Support | 6,500.00 | 1,384.82 | 0.00 | 1,384.82 | 0.00 | 5,115.18 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 1,923.71 | 0.00 | 1,923.71 | 0.00 | 4,576.29 | 0.00 |
| **Total Direct Cost Expenditures | 6,500.00 | 9,663.18 | 0.00 | 9,663.18 | 0.00 | (3,163.18) | 0.00 |
| ***Total Expenditures | 6,500.00 | 9,663.18 | 0.00 | 9,663.18 | 0.00 | (3,163.18) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,500.00 | 9,663.18 | 0.00 | 9,663.18 | 0.00 | (3,163.18) | 0.00 |
| *Total: 52 - Appropriations | 6,500.00 | 9,663.18 | 0.00 | 9,663.18 | 0.00 | (3,163.18) | 0.00 |
| ***Total Revenue | 6,500.00 | 9,663.18 | 0.00 | 9,663.18 | 0.00 | (3,163.18) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H351 - Biodiversity of Aquatic Plants 2003

Status: Active
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,230.44 | 7,130.60 | 0.00 | 7,130.60 | 0.00 | 99.84 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 333.00 | 0.00 | 333.00 | 0.00 | (333.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 4,300.40 | 0.00 | 4,300.40 | 0.00 | (4,300.40) | 0.00 |
| 61SNWS College Work Study | 0.00 | 460.93 | 0.00 | 460.93 | 0.00 | (460.93) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,230.44 | 12,224.93 | 0.00 | 12,224.93 | 0.00 | (4,994.49) | 0.00 |
| 710000 In-State Travel | 0.00 | 323.98 | 0.00 | 323.98 | 0.00 | (323.98) | 0.00 |
| Subtotal: Travel | 0.00 | 323.98 | 0.00 | 323.98 | 0.00 | (323.98) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 581.70 | 0.00 | 581.70 | 0.00 | 5,418.30 | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 581.70 | 0.00 | 581.70 | 0.00 | 5,418.30 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 905.68 | 0.00 | 905.68 | 0.00 | 5,094.32 | 0.00 |
| **Total Direct Cost Expenditures | 13,230.44 | 13,130.61 | 0.00 | 13,130.61 | 0.00 | 99.83 | 0.00 |
| ***Total Expenditures | 13,230.44 | 13,130.61 | 0.00 | 13,130.61 | 0.00 | 99.83 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 13,230.44 | 13,130.61 | 0.00 | 13,130.61 | 0.00 | 99.83 | 0.00 |
| *Total: 52 - Appropriations | 13,230.44 | 13,130.61 | 0.00 | 13,130.61 | 0.00 | 99.83 | 0.00 |
| ***Total Revenue | 13,230.44 | 13,130.61 | 0.00 | 13,130.61 | 0.00 | 99.83 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H451 - Biodiversity of Aquatic Plants 2004

Status: Active
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,506.38 | 7,608.70 | 0.00 | 7,608.70 | 0.00 | (102.32) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,675.97 | 0.00 | 1,675.97 | 0.00 | (1,675.97) | 0.00 |
| 61SNWS College Work Study | 0.00 | 750.01 | 0.00 | 750.01 | 0.00 | (750.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,506.38 | 10,034.68 | 0.00 | 10,034.68 | 0.00 | (2,528.30) | 0.00 |
| 710200 Foreign Travel | 0.00 | 2,322.48 | 0.00 | 2,322.48 | 0.00 | (2,322.48) | 0.00 |
| Subtotal: Travel | 0.00 | 2,322.48 | 0.00 | 2,322.48 | 0.00 | (2,322.48) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 2,322.48 | 0.00 | 2,322.48 | 0.00 | 3,677.52 | 0.00 |
| **Total Direct Cost Expenditures | 13,506.38 | 12,357.16 | 0.00 | 12,357.16 | 0.00 | 1,149.22 | 0.00 |
| ***Total Expenditures | 13,506.38 | 12,357.16 | 0.00 | 12,357.16 | 0.00 | 1,149.22 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 13,506.38 | 13,506.38 | 0.00 | 12,357.16 | 0.00 | 1,149.22 | 1,149.22 |
| *Total: 52 - Appropriations | 13,506.38 | 13,506.38 | 0.00 | 12,357.16 | 0.00 | 1,149.22 | 1,149.22 |
| ***Total Revenue | 13,506.38 | 13,506.38 | 0.00 | 12,357.16 | 0.00 | 1,149.22 | 1,149.22 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H551 - Pb Biodiversity Aquatic Plnts

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,032.04 | 8,002.90 | 0.00 | 8,002.90 | 0.00 | 29.14 | 0.00 |
| *Total: 61 - Salaries and Wages | 8,032.04 | 8,002.90 | 0.00 | 8,002.90 | 0.00 | 29.14 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 900.00 | 0.00 | 1,893.63 | 0.00 | (1,893.63) | (993.63) |
| 710200 Foreign Travel | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| Subtotal: Travel | 0.00 | 1,200.00 | 0.00 | 2,193.63 | 0.00 | (2,193.63) | (993.63) |
| 711200 Research Supplies | 6,000.00 | 4,347.98 | 0.00 | 2,347.90 | 0.00 | 3,652.10 | 2,000.08 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 215.91 | 0.00 | (215.91) | (215.91) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 221.13 | 0.00 | (221.13) | (221.13) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 569.41 | 0.00 | (569.41) | (569.41) |
| Subtotal: Non-Travel Support | 6,000.00 | 4,347.98 | 0.00 | 3,354.35 | 0.00 | 2,645.65 | 993.63 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 5,547.98 | 0.00 | 5,547.98 | 0.00 | 452.02 | 0.00 |
| **Total Direct Cost Expenditures | 14,032.04 | 13,550.88 | 0.00 | 13,550.88 | 0.00 | 481.16 | 0.00 |
| ***Total Expenditures | 14,032.04 | 13,550.88 | 0.00 | 13,550.88 | 0.00 | 481.16 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,550.88 | 0.00 | (13,550.88) | (13,550.88) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,550.88 | 0.00 | (13,550.88) | (13,550.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,550.88 | 0.00 | (13,550.88) | (13,550.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H651 - Aquatic Plants-Temp vs Trop 2006

Status: Active
 FMGR: Crow, Garrett E
 Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,376.06 | 11,729.45 | 0.00 | 11,729.45 | 0.00 | (3,353.39) | 0.00 |
| *Total: 61 - Salaries and Wages | 8,376.06 | 11,729.45 | 0.00 | 11,729.45 | 0.00 | (3,353.39) | 0.00 |
| **Total Direct Cost Expenditures | 8,376.06 | 11,729.45 | 0.00 | 11,729.45 | 0.00 | (3,353.39) | 0.00 |
| ***Total Expenditures | 8,376.06 | 11,729.45 | 0.00 | 11,729.45 | 0.00 | (3,353.39) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,729.45 | 0.00 | (11,729.45) | (11,729.45) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,729.45 | 0.00 | (11,729.45) | (11,729.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,729.45 | 0.00 | (11,729.45) | (11,729.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H651 - Aquatic Plants-Temp vs Trop 2006

Status: Active
 FMGR: Crow, Garrett E
 Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 2,481.28 | 0.00 | 2,481.28 | 0.00 | (2,481.28) | 0.00 |
| 710200 Foreign Travel | 0.00 | 1,522.60 | 0.00 | 1,522.60 | 0.00 | (1,522.60) | 0.00 |
| Subtotal: Travel | 0.00 | 4,003.88 | 0.00 | 4,003.88 | 0.00 | (4,003.88) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 310.78 | 0.00 | 310.78 | 0.00 | 5,689.22 | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 1,685.34 | 0.00 | 1,685.34 | 0.00 | (1,685.34) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 1,996.12 | 0.00 | 1,996.12 | 0.00 | 4,003.88 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | (0.00) | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | (0.00) | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 14,376.06 | 14,376.06 | 0.00 | 6,000.00 | 0.00 | 8,376.06 | 8,376.06 |
| *Total: 52 - Appropriations | 14,376.06 | 14,376.06 | 0.00 | 6,000.00 | 0.00 | 8,376.06 | 8,376.06 |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 14,376.06 | 14,376.06 | 0.00 | 6,000.00 | 0.00 | 8,376.06 | 8,376.06 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H751 - Aquatic Plants-Temp vs Trop 2007

Status: Active
 FMGR: Crow, Garrett E
 Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,811.46 | 8,395.81 | 0.00 | 8,395.81 | 0.00 | 415.65 | 0.00 |
| *Total: 61 - Salaries and Wages | 8,811.46 | 8,395.81 | 0.00 | 8,395.81 | 0.00 | 415.65 | 0.00 |
| **Total Direct Cost Expenditures | 8,811.46 | 8,395.81 | 0.00 | 8,395.81 | 0.00 | 415.65 | 0.00 |
| ***Total Expenditures | 8,811.46 | 8,395.81 | 0.00 | 8,395.81 | 0.00 | 415.65 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,395.81 | 0.00 | (8,395.81) | (8,395.81) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,395.81 | 0.00 | (8,395.81) | (8,395.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,395.81 | 0.00 | (8,395.81) | (8,395.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H751 - Aquatic Plants-Temp vs Trop 2007

Status: Active
 FMGR: Crow, Garrett E
 Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | (20.00) | 0.00 | 20.00 | 20.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,808.03 | 0.00 | (3,808.03) | (3,808.03) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 3,788.03 | 0.00 | (3,788.03) | (3,788.03) |
| 711200 Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 61.97 | 0.00 | 5,938.03 | 5,938.03 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 2,150.00 | 0.00 | (2,150.00) | (2,150.00) |
| Subtotal: Non-Travel Support | 6,000.00 | 6,000.00 | 0.00 | 2,211.97 | 0.00 | 3,788.03 | 3,788.03 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | (0.00) | (0.00) |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H851 - Aquatic Plants-Temp vs Trop 2008

Status: Active
 FMGR: Crow, Garrett E
 Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 18,999.40 | 12,866.22 | 0.00 | 12,078.72 | 0.00 | 6,920.68 | 787.50 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 787.50 | 0.00 | (787.50) | (787.50) |
| *Total: 61 - Salaries and Wages | 18,999.40 | 12,866.22 | 0.00 | 12,866.22 | 0.00 | 6,133.18 | 0.00 |
| **Total Direct Cost Expenditures | 18,999.40 | 12,866.22 | 0.00 | 12,866.22 | 0.00 | 6,133.18 | 0.00 |
| ***Total Expenditures | 18,999.40 | 12,866.22 | 0.00 | 12,866.22 | 0.00 | 6,133.18 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,866.22 | 0.00 | (12,866.22) | (12,866.22) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,866.22 | 0.00 | (12,866.22) | (12,866.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,866.22 | 0.00 | (12,866.22) | (12,866.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H851 - Aquatic Plants-Temp vs Trop 2008

Status: Active
 FMGR: Crow, Garrett E
 Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 322.79 | 0.00 | (322.79) | (322.79) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,790.90 | 0.00 | (2,790.90) | (2,790.90) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 3,113.69 | 0.00 | (3,113.69) | (3,113.69) |
| 711200 Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 1,315.31 | 0.00 | 4,684.69 | 4,684.69 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,571.00 | 0.00 | (1,571.00) | (1,571.00) |
| Subtotal: Non-Travel Support | 6,000.00 | 6,000.00 | 0.00 | 2,886.31 | 0.00 | 3,113.69 | 3,113.69 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H406 - Bi Gelation Beta-Lactoglobulin
 Fund: 11H252 - Bi Gelation Beta-Lactoglobulin

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,428.41 | 0.00 | 1,428.41 | 0.00 | (1,428.41) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 7,413.00 | 0.00 | 7,413.00 | 0.00 | (7,413.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 162.00 | 0.00 | 162.00 | 0.00 | (162.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 9,003.41 | 0.00 | 9,003.41 | 0.00 | (9,003.41) | 0.00 |
| 71 Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 449.96 | 0.00 | 449.96 | 0.00 | (449.96) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 2,950.04 | 0.00 | 2,950.04 | 0.00 | (2,950.04) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 84.96 | 0.00 | 84.96 | 0.00 | (84.96) | 0.00 |
| 718000 Telecom-General | 0.00 | 360.66 | 0.00 | 360.66 | 0.00 | (360.66) | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 291.48 | 0.00 | 291.48 | 0.00 | (291.48) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 4,137.10 | 0.00 | 4,137.10 | 0.00 | 5,862.90 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 4,137.10 | 0.00 | 4,137.10 | 0.00 | 5,862.90 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 13,140.51 | 0.00 | 13,140.51 | 0.00 | (3,140.51) | 0.00 |
| ***Total Expenditures | 10,000.00 | 13,140.51 | 0.00 | 13,140.51 | 0.00 | (3,140.51) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 13,140.51 | 0.00 | 13,140.51 | 0.00 | (3,140.51) | 0.00 |
| *Total: 52 - Appropriations | 10,000.00 | 13,140.51 | 0.00 | 13,140.51 | 0.00 | (3,140.51) | 0.00 |
| ***Total Revenue | 10,000.00 | 13,140.51 | 0.00 | 13,140.51 | 0.00 | (3,140.51) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H407 - Pb Seed Coat Devel in Pumpkin
 Fund: 11H253 - Pb Seed Coat Devel in Pumpkin

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 538.41 | 0.00 | 538.41 | 0.00 | (538.41) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 538.41 | 0.00 | 538.41 | 0.00 | (538.41) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 30.54 | 0.00 | 30.54 | 0.00 | (30.54) | 0.00 |
| Subtotal: Travel | | 0.00 | 30.54 | 0.00 | 30.54 | 0.00 | (30.54) | 0.00 |
| 71 | Support | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 3,489.94 | 0.00 | 3,489.94 | 0.00 | (3,489.94) | 0.00 |
| 711142 | Supplies-Chemical-Lab | 0.00 | 446.00 | 0.00 | 446.00 | 0.00 | (446.00) | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,901.40 | 0.00 | 1,901.40 | 0.00 | (1,901.40) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 183.33 | 0.00 | 183.33 | 0.00 | (183.33) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 284.50 | 0.00 | 284.50 | 0.00 | (284.50) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 80.90 | 0.00 | 80.90 | 0.00 | (80.90) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,560.00 | 0.00 | 1,560.00 | 0.00 | (1,560.00) | 0.00 |
| Subtotal: Non-Travel Support | | 8,000.00 | 7,946.07 | 0.00 | 7,946.07 | 0.00 | 53.93 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,000.00 | 7,976.61 | 0.00 | 7,976.61 | 0.00 | 23.39 | 0.00 |
| **Total Direct Cost Expenditures | | 8,000.00 | 8,515.02 | 0.00 | 8,515.02 | 0.00 | (515.02) | 0.00 |
| ***Total Expenditures | | 8,000.00 | 8,515.02 | 0.00 | 8,515.02 | 0.00 | (515.02) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 8,000.00 | 8,515.02 | 0.00 | 8,515.02 | 0.00 | (515.02) | 0.00 |
| *Total: 52 - Appropriations | | 8,000.00 | 8,515.02 | 0.00 | 8,515.02 | 0.00 | (515.02) | 0.00 |
| ***Total Revenue | | 8,000.00 | 8,515.02 | 0.00 | 8,515.02 | 0.00 | (515.02) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H408 - MI Rotavirus/Hep A in Sludge
 Fund: 11H254 - MI Rotavirus/Hep A in Sludge

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 629.82 | 0.00 | 629.82 | 0.00 | (629.82) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 629.82 | 0.00 | 629.82 | 0.00 | (629.82) | 0.00 |
| 71 | Support | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 8,630.53 | 0.00 | 8,630.53 | 0.00 | (8,630.53) | 0.00 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 9,000.00 | 8,630.53 | 0.00 | 8,630.53 | 0.00 | 369.47 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 8,630.53 | 0.00 | 8,630.53 | 0.00 | 369.47 | 0.00 |
| **Total Direct Cost Expenditures | | 9,000.00 | 9,260.35 | 0.00 | 9,260.35 | 0.00 | (260.35) | 0.00 |
| ***Total Expenditures | | 9,000.00 | 9,260.35 | 0.00 | 9,260.35 | 0.00 | (260.35) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 9,000.00 | 9,260.35 | 0.00 | 9,260.35 | 0.00 | (260.35) | 0.00 |
| *Total: 52 - Appropriations | | 9,000.00 | 9,260.35 | 0.00 | 9,260.35 | 0.00 | (260.35) | 0.00 |
| ***Total Revenue | | 9,000.00 | 9,260.35 | 0.00 | 9,260.35 | 0.00 | (260.35) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H409 - MI Biodiversity/Biosolids
 Fund: 11H255 - MI Biodiversity/Biosolids

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Blakemore, Richard P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIRB - PI Richard Blakemore

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,587.72 | 0.00 | 1,587.72 | 0.00 | (1,587.72) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,587.72 | 0.00 | 1,587.72 | 0.00 | (1,587.72) | 0.00 |
| 710000 | In-State Travel | 0.00 | 25.55 | 0.00 | 25.55 | 0.00 | (25.55) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 233.75 | 0.00 | 233.75 | 0.00 | (233.75) | 0.00 |
| Subtotal: Travel | | 0.00 | 259.30 | 0.00 | 259.30 | 0.00 | (259.30) | 0.00 |
| 71 | Support | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 7,377.03 | 0.00 | 7,377.03 | 0.00 | (7,377.03) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 116.00 | 0.00 | 116.00 | 0.00 | (116.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 47.04 | 0.00 | 47.04 | 0.00 | (47.04) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 730.00 | 0.00 | 730.00 | 0.00 | (730.00) | 0.00 |
| Subtotal: Non-Travel Support | | 9,000.00 | 8,270.07 | 0.00 | 8,270.07 | 0.00 | 729.93 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 8,529.37 | 0.00 | 8,529.37 | 0.00 | 470.63 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 1,554.00 | 0.00 | 1,554.00 | 0.00 | (1,554.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 1,554.00 | 0.00 | 1,554.00 | 0.00 | (1,554.00) | 0.00 |
| **Total Direct Cost Expenditures | | 9,000.00 | 11,671.09 | 0.00 | 11,671.09 | 0.00 | (2,671.09) | 0.00 |
| ***Total Expenditures | | 9,000.00 | 11,671.09 | 0.00 | 11,671.09 | 0.00 | (2,671.09) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 9,000.00 | 11,671.09 | 0.00 | 11,671.09 | 0.00 | (2,671.09) | 0.00 |
| *Total: 52 - Appropriations | | 9,000.00 | 11,671.09 | 0.00 | 11,671.09 | 0.00 | (2,671.09) | 0.00 |
| ***Total Revenue | | 9,000.00 | 11,671.09 | 0.00 | 11,671.09 | 0.00 | (2,671.09) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H409 - MI Biodiversity/Biosolids
 Fund: 11H355 - Soil Microbial Biodiversity 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Blakemore, Richard P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIRB - PI Richard Blakemore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,397.26 | 13,858.25 | 0.00 | 13,858.25 | 0.00 | (460.99) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 928.00 | 0.00 | 928.00 | 0.00 | (928.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 13,397.26 | 14,786.25 | 0.00 | 14,786.25 | 0.00 | (1,388.99) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 997.85 | 0.00 | 997.85 | 0.00 | 7,002.15 | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 997.85 | 0.00 | 997.85 | 0.00 | 7,002.15 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 997.85 | 0.00 | 997.85 | 0.00 | 7,002.15 | 0.00 |
| **Total Direct Cost Expenditures | 21,397.26 | 15,784.10 | 0.00 | 15,784.10 | 0.00 | 5,613.16 | 0.00 |
| ***Total Expenditures | 21,397.26 | 15,784.10 | 0.00 | 15,784.10 | 0.00 | 5,613.16 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 21,397.26 | 15,784.10 | 0.00 | 15,784.10 | 0.00 | 5,613.16 | 0.00 |
| *Total: 52 - Appropriations | 21,397.26 | 15,784.10 | 0.00 | 15,784.10 | 0.00 | 5,613.16 | 0.00 |
| ***Total Revenue | 21,397.26 | 15,784.10 | 0.00 | 15,784.10 | 0.00 | 5,613.16 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H410 - Fr Iron Spodosols
 Fund: 11H256 - Fr Iron Spodosols

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Rochette, Elizabeth A
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRER - PI Elizabeth Rochette

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 849.84 | 0.00 | 849.84 | 0.00 | (849.84) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 132.75 | 0.00 | 132.75 | 0.00 | (132.75) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 982.59 | 0.00 | 982.59 | 0.00 | (982.59) | 0.00 |
| 71 | Support | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 6,152.10 | 0.00 | 6,152.10 | 0.00 | (6,152.10) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 6.83 | 0.00 | 6.83 | 0.00 | (6.83) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 263.68 | 0.00 | 263.68 | 0.00 | (263.68) | 0.00 |
| 717100 | Financial Services-General | 0.00 | 20.50 | 0.00 | 20.50 | 0.00 | (20.50) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,880.00 | 0.00 | 1,880.00 | 0.00 | (1,880.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 13.53 | 0.00 | 13.53 | 0.00 | (13.53) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 30.61 | 0.00 | 30.61 | 0.00 | (30.61) | 0.00 |
| Subtotal: Non-Travel Support | | 8,500.00 | 8,367.25 | 0.00 | 8,367.25 | 0.00 | 132.75 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,500.00 | 8,367.25 | 0.00 | 8,367.25 | 0.00 | 132.75 | 0.00 |
| **Total Direct Cost Expenditures | | 8,500.00 | 9,349.84 | 0.00 | 9,349.84 | 0.00 | (849.84) | 0.00 |
| ***Total Expenditures | | 8,500.00 | 9,349.84 | 0.00 | 9,349.84 | 0.00 | (849.84) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 8,500.00 | 9,349.84 | 0.00 | 9,349.84 | 0.00 | (849.84) | 0.00 |
| *Total: 52 - Appropriations | | 8,500.00 | 9,349.84 | 0.00 | 9,349.84 | 0.00 | (849.84) | 0.00 |
| ***Total Revenue | | 8,500.00 | 9,349.84 | 0.00 | 9,349.84 | 0.00 | (849.84) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H410 - Fr Iron Spodosols
 Fund: 11H356 - Iron Speciation in Spodosols 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Rochette, Elizabeth A
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRER - PI Elizabeth Rochette

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,170.26 | 3,352.26 | 0.00 | 3,352.26 | 0.00 | 3,818.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 7,170.26 | 3,352.26 | 0.00 | 3,352.26 | 0.00 | 3,818.00 | 0.00 |
| 711200 Research Supplies | 8,000.00 | 379.90 | 0.00 | 379.90 | 0.00 | 7,620.10 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 127.59 | 0.00 | 127.59 | 0.00 | (127.59) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 13.90 | 0.00 | 13.90 | 0.00 | (13.90) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 521.39 | 0.00 | 521.39 | 0.00 | 7,478.61 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 521.39 | 0.00 | 521.39 | 0.00 | 7,478.61 | 0.00 |
| **Total Direct Cost Expenditures | 15,170.26 | 3,873.65 | 0.00 | 3,873.65 | 0.00 | 11,296.61 | 0.00 |
| ***Total Expenditures | 15,170.26 | 3,873.65 | 0.00 | 3,873.65 | 0.00 | 11,296.61 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,170.26 | 3,873.65 | 0.00 | 3,873.65 | 0.00 | 11,296.61 | 0.00 |
| *Total: 52 - Appropriations | 15,170.26 | 3,873.65 | 0.00 | 3,873.65 | 0.00 | 11,296.61 | 0.00 |
| ***Total Revenue | 15,170.26 | 3,873.65 | 0.00 | 3,873.65 | 0.00 | 11,296.61 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H412 - Fr Geographical Stressor Grad
 Fund: 11H258 - Fr Geographical Stressor Grad

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Short, Frederick T
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRFS - PI Frederick Short

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 4,582.00 | 0.00 | 4,582.00 | 0.00 | (4,582.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 68.25 | 0.00 | 68.25 | 0.00 | (68.25) | 0.00 |
| 61SNWS College Work Study | 0.00 | 528.77 | 0.00 | 528.77 | 0.00 | (528.77) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,179.02 | 0.00 | 5,179.02 | 0.00 | (5,179.02) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 267.54 | 0.00 | 267.54 | 0.00 | (267.54) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 244.78 | 0.00 | 244.78 | 0.00 | (244.78) | 0.00 |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 622.79 | 0.00 | 622.79 | 0.00 | (622.79) | 0.00 |
| Subtotal: Travel | 0.00 | 1,135.11 | 0.00 | 1,135.11 | 0.00 | (1,135.11) | 0.00 |
| 71 Support | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 1,361.40 | 0.00 | 1,361.40 | 0.00 | (1,361.40) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.85 | 0.00 | 0.85 | 0.00 | (0.85) | 0.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 85.50 | 0.00 | 85.50 | 0.00 | (85.50) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 18.25 | 0.00 | 18.25 | 0.00 | (18.25) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 181.83 | 0.00 | 181.83 | 0.00 | (181.83) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 75.47 | 0.00 | 75.47 | 0.00 | (75.47) | 0.00 |
| 718008 Telecom-Internet Services | 0.00 | 101.90 | 0.00 | 101.90 | 0.00 | (101.90) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 1,845.20 | 0.00 | 1,845.20 | 0.00 | 6,154.80 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 2,980.31 | 0.00 | 2,980.31 | 0.00 | 5,019.69 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,159.33 | 0.00 | 8,159.33 | 0.00 | (159.33) | 0.00 |
| ***Total Expenditures | 8,000.00 | 8,159.33 | 0.00 | 8,159.33 | 0.00 | (159.33) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 8,000.00 | 8,159.33 | 0.00 | 8,159.33 | 0.00 | (159.33) | 0.00 |
| *Total: 52 - Appropriations | 8,000.00 | 8,159.33 | 0.00 | 8,159.33 | 0.00 | (159.33) | 0.00 |
| ***Total Revenue | 8,000.00 | 8,159.33 | 0.00 | 8,159.33 | 0.00 | (159.33) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H412 - Fr Geographical Stressor Grad
 Fund: 11H358 - Geographical and Stressor Gradients

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Short, Frederick T
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRFS - PI Frederick Short

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 1,740.00 | 0.00 | 1,740.00 | 0.00 | (1,740.00) | 0.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,539.13 | 0.00 | 2,539.13 | 0.00 | (2,539.13) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,338.00 | 0.00 | 2,338.00 | 0.00 | (2,338.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 155.32 | 0.00 | 155.32 | 0.00 | (155.32) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 6,772.45 | 0.00 | 6,772.45 | 0.00 | (6,772.45) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 310.34 | 0.00 | 310.34 | 0.00 | (310.34) | 0.00 |
| Subtotal: Travel | 0.00 | 310.34 | 0.00 | 310.34 | 0.00 | (310.34) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 704.73 | 0.00 | 704.73 | 0.00 | 7,295.27 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 33.55 | 0.00 | 33.55 | 0.00 | (33.55) | 0.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 130.80 | 0.00 | 130.80 | 0.00 | (130.80) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 29.23 | 0.00 | 29.23 | 0.00 | (29.23) | 0.00 |
| 718000 Telecom-General | 0.00 | 18.54 | 0.00 | 18.54 | 0.00 | (18.54) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 916.85 | 0.00 | 916.85 | 0.00 | 7,083.15 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 1,227.19 | 0.00 | 1,227.19 | 0.00 | 6,772.81 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 7,999.64 | 0.00 | 7,999.64 | 0.00 | 0.36 | 0.00 |
| ***Total Expenditures | 8,000.00 | 7,999.64 | 0.00 | 7,999.64 | 0.00 | 0.36 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 8,000.00 | 7,999.64 | 0.00 | 7,999.64 | 0.00 | 0.36 | 0.00 |
| *Total: 52 - Appropriations | 8,000.00 | 7,999.64 | 0.00 | 7,999.64 | 0.00 | 0.36 | 0.00 |
| ***Total Revenue | 8,000.00 | 7,999.64 | 0.00 | 7,999.64 | 0.00 | 0.36 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H413 - Pb Nutrient Mgmt Ornamental Plt
 Fund: 11H259 - Pb Nutrient Mgmt Oriental Plt

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBCN - PI Catherine Neal

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 7,208.48 | 0.00 | 7,208.48 | 0.00 | (7,208.48) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 572.00 | 0.00 | 572.00 | 0.00 | (572.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 5,500.00 | 7,780.48 | 0.00 | 7,780.48 | 0.00 | (2,280.48) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | Support | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 129.42 | 0.00 | 129.42 | 0.00 | (129.42) | 0.00 |
| 711100 | Supplies-General | 0.00 | 779.82 | 0.00 | 779.82 | 0.00 | (779.82) | 0.00 |
| 711200 | Research Supplies | 0.00 | 2,923.75 | 0.00 | 2,923.75 | 0.00 | (2,923.75) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 544.00 | 0.00 | 544.00 | 0.00 | (544.00) | 0.00 |
| Subtotal: Non-Travel Support | | 5,000.00 | 4,376.99 | 0.00 | 4,376.99 | 0.00 | 623.01 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 5,000.00 | 4,376.99 | 0.00 | 4,376.99 | 0.00 | 623.01 | 0.00 |
| **Total Direct Cost Expenditures | | 10,500.00 | 12,157.47 | 0.00 | 12,157.47 | 0.00 | (1,657.47) | 0.00 |
| ***Total Expenditures | | 10,500.00 | 12,157.47 | 0.00 | 12,157.47 | 0.00 | (1,657.47) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 10,500.00 | 12,157.47 | 0.00 | 12,157.47 | 0.00 | (1,657.47) | 0.00 |
| *Total: 52 - Appropriations | | 10,500.00 | 12,157.47 | 0.00 | 12,157.47 | 0.00 | (1,657.47) | 0.00 |
| ***Total Revenue | | 10,500.00 | 12,157.47 | 0.00 | 12,157.47 | 0.00 | (1,657.47) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H413 - Pb Nutrient Mgmt Ornamental Pit
 Fund: 11H359 - Nutrient Management Ornamental Plan

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBCN - PI Catherine Neal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 7,541.58 | 7,456.91 | 0.00 | 7,456.91 | 0.00 | 84.67 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,921.50 | 0.00 | 1,921.50 | 0.00 | (1,921.50) | 0.00 |
| 61SNSH Student Labor | 0.00 | 83.25 | 0.00 | 83.25 | 0.00 | (83.25) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,541.58 | 9,461.66 | 0.00 | 9,461.66 | 0.00 | (1,920.08) | 0.00 |
| 711200 Research Supplies | 4,000.00 | 1,857.25 | 0.00 | 1,857.25 | 0.00 | 2,142.75 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 138.00 | 0.00 | 138.00 | 0.00 | (138.00) | 0.00 |
| Subtotal: Non-Travel Support | 4,000.00 | 1,995.25 | 0.00 | 1,995.25 | 0.00 | 2,004.75 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 1,995.25 | 0.00 | 1,995.25 | 0.00 | 2,004.75 | 0.00 |
| **Total Direct Cost Expenditures | 11,541.58 | 11,456.91 | 0.00 | 11,456.91 | 0.00 | 84.67 | 0.00 |
| ***Total Expenditures | 11,541.58 | 11,456.91 | 0.00 | 11,456.91 | 0.00 | 84.67 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 11,541.58 | 11,456.91 | 0.00 | 11,456.91 | 0.00 | 84.67 | 0.00 |
| *Total: 52 - Appropriations | 11,541.58 | 11,456.91 | 0.00 | 11,456.91 | 0.00 | 84.67 | 0.00 |
| ***Total Revenue | 11,541.58 | 11,456.91 | 0.00 | 11,456.91 | 0.00 | 84.67 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R255 - MI SEWAGE BIOSOLIDS

Status: Active
 FMGR:

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 629.83 | 0.00 | 629.83 | 0.00 | (629.83) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 629.83 | 0.00 | 629.83 | 0.00 | (629.83) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 144.00 | 0.00 | 144.00 | 0.00 | (144.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,317.23 | 0.00 | 1,317.23 | 0.00 | (1,317.23) | 0.00 |
| Subtotal: Travel | 0.00 | 1,461.23 | 0.00 | 1,461.23 | 0.00 | (1,461.23) | 0.00 |
| 71 Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,461.23 | 0.00 | 1,461.23 | 0.00 | (1,461.23) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,091.06 | 0.00 | 2,091.06 | 0.00 | (2,091.06) | 0.00 |
| ***Total Expenditures | 0.00 | 2,091.06 | 0.00 | 2,091.06 | 0.00 | (2,091.06) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 2,500.00 | 2,091.06 | 0.00 | 2,091.06 | 0.00 | 408.94 | 0.00 |
| *Total: 52 - Appropriations | 2,500.00 | 2,091.06 | 0.00 | 2,091.06 | 0.00 | 408.94 | 0.00 |
| ***Total Revenue | 2,500.00 | 2,091.06 | 0.00 | 2,091.06 | 0.00 | 408.94 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R355 - Sewage Biosolids to Agricultural So

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,223.94 | 5,496.70 | 0.00 | 5,496.70 | 0.00 | (272.76) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,223.94 | 5,496.70 | 0.00 | 5,496.70 | 0.00 | (272.76) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,245.23 | 0.00 | 1,245.23 | 0.00 | (1,245.23) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 160.00 | 0.00 | 160.00 | 0.00 | (160.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,084.08 | 0.00 | 1,084.08 | 0.00 | (1,084.08) | 0.00 |
| Subtotal: Travel | 0.00 | 2,489.31 | 0.00 | 2,489.31 | 0.00 | (2,489.31) | 0.00 |
| 711200 Research Supplies | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 |
| Subtotal: Non-Travel Support | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,500.00 | 2,489.31 | 0.00 | 2,489.31 | 0.00 | 10.69 | 0.00 |
| **Total Direct Cost Expenditures | 7,723.94 | 7,986.01 | 0.00 | 7,986.01 | 0.00 | (262.07) | 0.00 |
| ***Total Expenditures | 7,723.94 | 7,986.01 | 0.00 | 7,986.01 | 0.00 | (262.07) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 7,723.94 | 7,986.01 | 0.00 | 7,986.01 | 0.00 | (262.07) | 0.00 |
| *Total: 52 - Appropriations | 7,723.94 | 7,986.01 | 0.00 | 7,986.01 | 0.00 | (262.07) | 0.00 |
| ***Total Revenue | 7,723.94 | 7,986.01 | 0.00 | 7,986.01 | 0.00 | (262.07) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R455 - Sewage Biosolids to Agricultural So

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,603.28 | 5,628.83 | 0.00 | 5,628.83 | 0.00 | (25.55) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,603.28 | 5,628.83 | 0.00 | 5,628.83 | 0.00 | (25.55) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 595.00 | 0.00 | 595.00 | 0.00 | (595.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,666.66 | 0.00 | 1,666.66 | 0.00 | (1,666.66) | 0.00 |
| Subtotal: Travel | 0.00 | 2,261.66 | 0.00 | 2,261.66 | 0.00 | (2,261.66) | 0.00 |
| 711200 Research Supplies | 2,500.00 | 202.49 | 0.00 | 202.49 | 0.00 | 2,297.51 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 35.85 | 0.00 | 35.85 | 0.00 | (35.85) | 0.00 |
| Subtotal: Non-Travel Support | 2,500.00 | 238.34 | 0.00 | 238.34 | 0.00 | 2,261.66 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 8,103.28 | 8,128.83 | 0.00 | 8,128.83 | 0.00 | (25.55) | 0.00 |
| ***Total Expenditures | 8,103.28 | 8,128.83 | 0.00 | 8,128.83 | 0.00 | (25.55) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 8,103.28 | 8,103.28 | 0.00 | 8,128.83 | 0.00 | (25.55) | (25.55) |
| *Total: 52 - Appropriations | 8,103.28 | 8,103.28 | 0.00 | 8,128.83 | 0.00 | (25.55) | (25.55) |
| ***Total Revenue | 8,103.28 | 8,103.28 | 0.00 | 8,128.83 | 0.00 | (25.55) | (25.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R555 - MI SEWAGE BIOSOLIDS

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,918.86 | 5,898.73 | 0.00 | 5,898.73 | 0.00 | 20.13 | 0.00 |
| *Total: 61 - Salaries and Wages | 5,918.86 | 5,898.73 | 0.00 | 5,898.73 | 0.00 | 20.13 | 0.00 |
| 711200 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 8,418.86 | 8,398.73 | 0.00 | 8,398.73 | 0.00 | 20.13 | 0.00 |
| ***Total Expenditures | 8,418.86 | 8,398.73 | 0.00 | 8,398.73 | 0.00 | 20.13 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,398.73 | 0.00 | (8,398.73) | (8,398.73) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,398.73 | 0.00 | (8,398.73) | (8,398.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,398.73 | 0.00 | (8,398.73) | (8,398.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R655 - Biosolids Impact & Benefit N-E 2006

Status: Active
 FMGR: Margolin, Aaron B
 Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 14,814.15 | 14,814.15 | 0.00 | 0.00 | 0.00 | 14,814.15 | 14,814.15 |
| *Total: 52 - Appropriations | 14,814.15 | 14,814.15 | 0.00 | 0.00 | 0.00 | 14,814.15 | 14,814.15 |
| ***Total Revenue | 14,814.15 | 14,814.15 | 0.00 | 0.00 | 0.00 | 14,814.15 | 14,814.15 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active
 FMGR:

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 816.56 | 0.00 | 816.56 | 0.00 | (816.56) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 6,007.95 | 0.00 | 6,007.95 | 0.00 | (6,007.95) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 39.00 | 0.00 | 39.00 | 0.00 | (39.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 6,863.51 | 0.00 | 6,863.51 | 0.00 | (6,863.51) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 118.40 | 0.00 | 118.40 | 0.00 | (118.40) | 0.00 |
| Subtotal: Travel | | 0.00 | 118.40 | 0.00 | 118.40 | 0.00 | (118.40) | 0.00 |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 118.40 | 0.00 | 118.40 | 0.00 | (118.40) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 6,981.91 | 0.00 | 6,981.91 | 0.00 | (6,981.91) | 0.00 |
| ***Total Expenditures | | 0.00 | 6,981.91 | 0.00 | 6,981.91 | 0.00 | (6,981.91) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 5,000.00 | 6,981.91 | 0.00 | 6,981.91 | 0.00 | (1,981.91) | 0.00 |
| *Total: 52 - Appropriations | | 5,000.00 | 6,981.91 | 0.00 | 6,981.91 | 0.00 | (1,981.91) | 0.00 |
| ***Total Revenue | | 5,000.00 | 6,981.91 | 0.00 | 6,981.91 | 0.00 | (1,981.91) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R356 - Sewage Biosolids to Agricultural So

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,165.80 | 6,155.08 | 0.00 | 6,155.08 | 0.00 | 10.72 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,132.30 | 0.00 | 1,132.30 | 0.00 | (1,132.30) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,165.80 | 7,287.38 | 0.00 | 7,287.38 | 0.00 | (1,121.58) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 691.54 | 0.00 | 691.54 | 0.00 | (691.54) | 0.00 |
| Subtotal: Travel | 0.00 | 691.54 | 0.00 | 691.54 | 0.00 | (691.54) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 3,157.98 | 0.00 | 3,157.98 | 0.00 | 1,842.02 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 18.18 | 0.00 | 18.18 | 0.00 | (18.18) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 3,176.16 | 0.00 | 3,176.16 | 0.00 | 1,823.84 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 3,867.70 | 0.00 | 3,867.70 | 0.00 | 1,132.30 | 0.00 |
| **Total Direct Cost Expenditures | 11,165.80 | 11,155.08 | 0.00 | 11,155.08 | 0.00 | 10.72 | 0.00 |
| ***Total Expenditures | 11,165.80 | 11,155.08 | 0.00 | 11,155.08 | 0.00 | 10.72 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 11,165.80 | 11,155.08 | 0.00 | 11,155.08 | 0.00 | 10.72 | 0.00 |
| *Total: 52 - Appropriations | 11,165.80 | 11,155.08 | 0.00 | 11,155.08 | 0.00 | 10.72 | 0.00 |
| ***Total Revenue | 11,165.80 | 11,155.08 | 0.00 | 11,155.08 | 0.00 | 10.72 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R456 - Sewage Biosolids to Agricultural So

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,498.15 | 6,556.24 | 0.00 | 6,556.24 | 0.00 | (58.09) | 0.00 |
| 615F10 PAT | 0.00 | 3,571.42 | 0.00 | 3,571.42 | 0.00 | (3,571.42) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,498.15 | 10,127.66 | 0.00 | 10,127.66 | 0.00 | (3,629.51) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 11,498.15 | 10,127.66 | 0.00 | 10,127.66 | 0.00 | 1,370.49 | 0.00 |
| ***Total Expenditures | 11,498.15 | 10,127.66 | 0.00 | 10,127.66 | 0.00 | 1,370.49 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 11,498.15 | 11,498.15 | 0.00 | 10,127.66 | 0.00 | 1,370.49 | 1,370.49 |
| *Total: 52 - Appropriations | 11,498.15 | 11,498.15 | 0.00 | 10,127.66 | 0.00 | 1,370.49 | 1,370.49 |
| ***Total Revenue | 11,498.15 | 11,498.15 | 0.00 | 10,127.66 | 0.00 | 1,370.49 | 1,370.49 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R556 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,898.26 | 6,880.56 | 0.00 | 6,880.56 | 0.00 | 17.70 | 0.00 |
| 615F10 PAT | 0.00 | 2,876.77 | 0.00 | 2,876.77 | 0.00 | (2,876.77) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,898.26 | 9,757.33 | 0.00 | 9,757.33 | 0.00 | (2,859.07) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 937.30 | 0.00 | (937.30) | (937.30) |
| 711200 Research Supplies | 5,000.00 | 937.30 | 0.00 | 0.00 | 0.00 | 5,000.00 | 937.30 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 937.30 | 0.00 | 937.30 | 0.00 | 4,062.70 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 937.30 | 0.00 | 937.30 | 0.00 | 4,062.70 | 0.00 |
| **Total Direct Cost Expenditures | 11,898.26 | 10,694.63 | 0.00 | 10,694.63 | 0.00 | 1,203.63 | 0.00 |
| ***Total Expenditures | 11,898.26 | 10,694.63 | 0.00 | 10,694.63 | 0.00 | 1,203.63 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,694.63 | 0.00 | (10,694.63) | (10,694.63) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,694.63 | 0.00 | (10,694.63) | (10,694.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,694.63 | 0.00 | (10,694.63) | (10,694.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R656 - Biosolids Impact & Benefit N-E 2006

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 12,187.22 | 12,187.22 | 0.00 | 0.00 | 0.00 | 12,187.22 | 12,187.22 |
| *Total: 52 - Appropriations | 12,187.22 | 12,187.22 | 0.00 | 0.00 | 0.00 | 12,187.22 | 12,187.22 |
| ***Total Revenue | 12,187.22 | 12,187.22 | 0.00 | 0.00 | 0.00 | 12,187.22 | 12,187.22 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI
 Fund: 11H263 - FR TRANSPORT BEHAVIOR E COLI

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Bolster, Carl H.
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRCB - PI Carl Bolster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 906.64 | 0.00 | 906.64 | 0.00 | (906.64) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 906.64 | 0.00 | 906.64 | 0.00 | (906.64) | 0.00 |
| 71 Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 6,004.15 | 0.00 | 6,004.15 | 0.00 | (6,004.15) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 6,004.15 | 0.00 | 6,004.15 | 0.00 | (6,004.15) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 6,004.15 | 0.00 | 6,004.15 | 0.00 | (6,004.15) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,910.79 | 0.00 | 6,910.79 | 0.00 | (6,910.79) | 0.00 |
| ***Total Expenditures | 0.00 | 6,910.79 | 0.00 | 6,910.79 | 0.00 | (6,910.79) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 9,000.00 | 6,910.79 | 0.00 | 6,910.79 | 0.00 | 2,089.21 | 0.00 |
| *Total: 52 - Appropriations | 9,000.00 | 6,910.79 | 0.00 | 6,910.79 | 0.00 | 2,089.21 | 0.00 |
| ***Total Revenue | 9,000.00 | 6,910.79 | 0.00 | 6,910.79 | 0.00 | 2,089.21 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI
 Fund: 11H363 - Transport Behavior of E Coli 2003

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Bolster, Carl H.
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRCB - PI Carl Bolster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,846.19 | 6,834.32 | 0.00 | 6,834.32 | 0.00 | 11.87 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,166.58 | 0.00 | 2,166.58 | 0.00 | (2,166.58) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,846.19 | 9,000.90 | 0.00 | 9,000.90 | 0.00 | (2,154.71) | 0.00 |
| 711200 Research Supplies | 8,500.00 | 6,329.72 | 0.00 | 6,329.72 | 0.00 | 2,170.28 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 3.70 | 0.00 | 3.70 | 0.00 | (3.70) | 0.00 |
| Subtotal: Non-Travel Support | 8,500.00 | 6,333.42 | 0.00 | 6,333.42 | 0.00 | 2,166.58 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,500.00 | 6,333.42 | 0.00 | 6,333.42 | 0.00 | 2,166.58 | 0.00 |
| **Total Direct Cost Expenditures | 15,346.19 | 15,334.32 | 0.00 | 15,334.32 | 0.00 | 11.87 | 0.00 |
| ***Total Expenditures | 15,346.19 | 15,334.32 | 0.00 | 15,334.32 | 0.00 | 11.87 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,346.19 | 15,334.32 | 0.00 | 15,334.32 | 0.00 | 11.87 | 0.00 |
| *Total: 52 - Appropriations | 15,346.19 | 15,334.32 | 0.00 | 15,334.32 | 0.00 | 11.87 | 0.00 |
| ***Total Revenue | 15,346.19 | 15,334.32 | 0.00 | 15,334.32 | 0.00 | 11.87 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI
 Fund: 11H463 - Transport Behavior of E Coli 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bolster, Carl H.
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRCB - PI Carl Bolster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,215.24 | 6,185.01 | 0.00 | 6,185.01 | 0.00 | 1,030.23 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 4,167.04 | 0.00 | 4,167.04 | 0.00 | (4,167.04) | 0.00 |
| 61SNWS College Work Study | 0.00 | 411.36 | 0.00 | 411.36 | 0.00 | (411.36) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,215.24 | 10,763.41 | 0.00 | 10,763.41 | 0.00 | (3,548.17) | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 922.36 | 0.00 | 922.36 | 0.00 | (922.36) | 0.00 |
| Subtotal: Travel | 0.00 | 952.36 | 0.00 | 952.36 | 0.00 | (952.36) | 0.00 |
| 711200 Research Supplies | 8,500.00 | 2,946.23 | 0.00 | 2,946.23 | 0.00 | 5,553.77 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 29.66 | 0.00 | 29.66 | 0.00 | (29.66) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 8,500.00 | 2,995.89 | 0.00 | 2,995.89 | 0.00 | 5,504.11 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,500.00 | 3,948.25 | 0.00 | 3,948.25 | 0.00 | 4,551.75 | 0.00 |
| **Total Direct Cost Expenditures | 15,715.24 | 14,711.66 | 0.00 | 14,711.66 | 0.00 | 1,003.58 | 0.00 |
| ***Total Expenditures | 15,715.24 | 14,711.66 | 0.00 | 14,711.66 | 0.00 | 1,003.58 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,715.24 | 15,715.24 | 0.00 | 14,711.66 | 0.00 | 1,003.58 | 1,003.58 |
| *Total: 52 - Appropriations | 15,715.24 | 15,715.24 | 0.00 | 14,711.66 | 0.00 | 1,003.58 | 1,003.58 |
| ***Total Revenue | 15,715.24 | 15,715.24 | 0.00 | 14,711.66 | 0.00 | 1,003.58 | 1,003.58 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H264 - BI CCR4 LEUCINE-RICH REPEAT

Status: Active
 FMGR:

Type: Appropriations

PI Name: Clark, Lisa B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCLC - PI Lisa Clark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 5,533.51 | 0.00 | 5,533.51 | 0.00 | (5,533.51) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,000.00 | 5,533.51 | 0.00 | 5,533.51 | 0.00 | (533.51) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| Subtotal: Travel | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 71 Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 5,594.28 | 0.00 | 5,594.28 | 0.00 | (5,594.28) | 0.00 |
| 711124 Supplies-Instructional Supplies | 0.00 | 132.00 | 0.00 | 132.00 | 0.00 | (132.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 1,291.96 | 0.00 | 1,291.96 | 0.00 | (1,291.96) | 0.00 |
| 714000 Postage-General | 0.00 | 9.41 | 0.00 | 9.41 | 0.00 | (9.41) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 168.00 | 0.00 | 168.00 | 0.00 | (168.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 7,225.65 | 0.00 | 7,225.65 | 0.00 | (7,225.65) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 7,285.65 | 0.00 | 7,285.65 | 0.00 | (7,285.65) | 0.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 12,819.16 | 0.00 | 12,819.16 | 0.00 | (7,819.16) | 0.00 |
| ***Total Expenditures | 5,000.00 | 12,819.16 | 0.00 | 12,819.16 | 0.00 | (7,819.16) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 14,000.00 | 12,819.16 | 0.00 | 12,819.16 | 0.00 | 1,180.84 | 0.00 |
| *Total: 52 - Appropriations | 14,000.00 | 12,819.16 | 0.00 | 12,819.16 | 0.00 | 1,180.84 | 0.00 |
| ***Total Revenue | 14,000.00 | 12,819.16 | 0.00 | 12,819.16 | 0.00 | 1,180.84 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H364 - CCR4 Leucine-Rich Repeat Motif 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Clark, Lisa B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCLC - PI Lisa Clark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,930.76 | 6,918.79 | 0.00 | 6,918.79 | 0.00 | 11.97 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,721.97 | 0.00 | 1,721.97 | 0.00 | (1,721.97) | 0.00 |
| 61SNSH Student Labor | 0.00 | 680.00 | 0.00 | 680.00 | 0.00 | (680.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,930.76 | 9,320.76 | 0.00 | 9,320.76 | 0.00 | (2,390.00) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 6,598.05 | 0.00 | 6,598.05 | 0.00 | 2,401.95 | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 6,598.05 | 0.00 | 6,598.05 | 0.00 | 2,401.95 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 6,598.05 | 0.00 | 6,598.05 | 0.00 | 2,401.95 | 0.00 |
| **Total Direct Cost Expenditures | 15,930.76 | 15,918.81 | 0.00 | 15,918.81 | 0.00 | 11.95 | 0.00 |
| ***Total Expenditures | 15,930.76 | 15,918.81 | 0.00 | 15,918.81 | 0.00 | 11.95 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,930.76 | 15,918.81 | 0.00 | 15,918.81 | 0.00 | 11.95 | 0.00 |
| *Total: 52 - Appropriations | 15,930.76 | 15,918.81 | 0.00 | 15,918.81 | 0.00 | 11.95 | 0.00 |
| ***Total Revenue | 15,930.76 | 15,918.81 | 0.00 | 15,918.81 | 0.00 | 11.95 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H464 - CCR4 Leucine-Rich Repeat Motif 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Clark, Lisa B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCLC - PI Lisa Clark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,304.35 | 7,360.11 | 0.00 | 7,360.11 | 0.00 | (55.76) | 0.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 4,281.00 | 0.00 | 4,281.00 | 0.00 | (4,281.00) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61SNSH Student Labor | 0.00 | 760.00 | 0.00 | 760.00 | 0.00 | (760.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 732.00 | 0.00 | 732.00 | 0.00 | (732.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,304.35 | 15,133.15 | 0.00 | 15,133.15 | 0.00 | (7,828.80) | 0.00 |
| 710000 In-State Travel | 0.00 | 124.50 | 0.00 | 124.50 | 0.00 | (124.50) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 124.50 | 0.00 | 124.50 | 0.00 | (124.50) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 2,136.11 | 0.00 | 2,136.11 | 0.00 | 6,863.89 | 0.00 |
| 714000 Postage-General | 0.00 | 4.65 | 0.00 | 4.65 | 0.00 | (4.65) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 950.00 | 0.00 | 950.00 | 0.00 | (950.00) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 3,090.76 | 0.00 | 3,090.76 | 0.00 | 5,909.24 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 3,215.26 | 0.00 | 3,215.26 | 0.00 | 5,784.74 | 0.00 |
| **Total Direct Cost Expenditures | 16,304.35 | 18,348.41 | 0.00 | 18,348.41 | 0.00 | (2,044.06) | 0.00 |
| ***Total Expenditures | 16,304.35 | 18,348.41 | 0.00 | 18,348.41 | 0.00 | (2,044.06) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 16,304.35 | 16,304.35 | 0.00 | 18,348.41 | 0.00 | (2,044.06) | (2,044.06) |
| *Total: 52 - Appropriations | 16,304.35 | 16,304.35 | 0.00 | 18,348.41 | 0.00 | (2,044.06) | (2,044.06) |
| ***Total Revenue | 16,304.35 | 16,304.35 | 0.00 | 18,348.41 | 0.00 | (2,044.06) | (2,044.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H564 - BI CCR4 LEUCINE-RICH REPEAT

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Clark, Lisa B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCLC - PI Lisa Clark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,756.43 | 7,740.25 | 0.00 | 7,740.25 | 0.00 | 16.18 | 0.00 |
| *Total: 61 - Salaries and Wages | 7,756.43 | 7,740.25 | 0.00 | 7,740.25 | 0.00 | 16.18 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 7.90 | 0.00 | (7.90) | (7.90) |
| 711200 Research Supplies | 9,000.00 | 8,999.98 | 0.00 | 8,785.14 | 0.00 | 214.86 | 214.84 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 126.94 | 0.00 | (126.94) | (126.94) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| Subtotal: Non-Travel Support | 9,000.00 | 8,999.98 | 0.00 | 8,999.98 | 0.00 | 0.02 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,999.98 | 0.00 | 8,999.98 | 0.00 | 0.02 | 0.00 |
| **Total Direct Cost Expenditures | 16,756.43 | 16,740.23 | 0.00 | 16,740.23 | 0.00 | 16.20 | 0.00 |
| ***Total Expenditures | 16,756.43 | 16,740.23 | 0.00 | 16,740.23 | 0.00 | 16.20 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,740.23 | 0.00 | (16,740.23) | (16,740.23) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 16,740.23 | 0.00 | (16,740.23) | (16,740.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,740.23 | 0.00 | (16,740.23) | (16,740.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H664 - Leucine-Rich Repeat-Binding 2006

Status: Active
 FMGR: Clark, Lisa B
 Type: Appropriations

PI Name: Clark, Lisa B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,092.11 | 6,424.85 | 0.00 | 6,424.85 | 0.00 | 1,667.26 | 0.00 |
| *Total: 61 - Salaries and Wages | 8,092.11 | 6,424.85 | 0.00 | 6,424.85 | 0.00 | 1,667.26 | 0.00 |
| **Total Direct Cost Expenditures | 8,092.11 | 6,424.85 | 0.00 | 6,424.85 | 0.00 | 1,667.26 | 0.00 |
| ***Total Expenditures | 8,092.11 | 6,424.85 | 0.00 | 6,424.85 | 0.00 | 1,667.26 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,424.85 | 0.00 | (6,424.85) | (6,424.85) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,424.85 | 0.00 | (6,424.85) | (6,424.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,424.85 | 0.00 | (6,424.85) | (6,424.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H664 - Leucine-Rich Repeat-Binding 2006

Status: Active
 FMGR: Clark, Lisa B
 Type: Appropriations

PI Name: Clark, Lisa B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCLC - PI Lisa Clark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 711200 Research Supplies | 9,000.00 | 5,921.06 | 0.00 | 3,373.39 | 0.00 | 5,626.61 | 2,547.67 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 134.45 | 0.00 | (134.45) | (134.45) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 13.22 | 0.00 | (13.22) | (13.22) |
| Subtotal: Non-Travel Support | 9,000.00 | 5,921.06 | 0.00 | 3,521.06 | 0.00 | 5,478.94 | 2,400.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 5,921.06 | 0.00 | 3,521.06 | 0.00 | 5,478.94 | 2,400.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 5,921.06 | 0.00 | 5,921.06 | 0.00 | 3,078.94 | 0.00 |
| ***Total Expenditures | 9,000.00 | 5,921.06 | 0.00 | 5,921.06 | 0.00 | 3,078.94 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,092.11 | 17,092.11 | 0.00 | 5,921.06 | 0.00 | 11,171.05 | 11,171.05 |
| *Total: 52 - Appropriations | 17,092.11 | 17,092.11 | 0.00 | 5,921.06 | 0.00 | 11,171.05 | 11,171.05 |
| ***Total Revenue | 17,092.11 | 17,092.11 | 0.00 | 5,921.06 | 0.00 | 11,171.05 | 11,171.05 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL
 Fund: 11H265 - PB ANAEROBIC CYANOBACTERIAL

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Baker, Alan L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAB - PI Alan Baker

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,357.80 | 0.00 | 1,357.80 | 0.00 | (1,357.80) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 275.40 | 0.00 | 275.40 | 0.00 | (275.40) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,633.20 | 0.00 | 1,633.20 | 0.00 | (1,633.20) | 0.00 |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 1,693.92 | 0.00 | 1,693.92 | 0.00 | (1,693.92) | 0.00 |
| 711200 | Research Supplies | 0.00 | 2,619.52 | 0.00 | 2,619.52 | 0.00 | (2,619.52) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 19.40 | 0.00 | 19.40 | 0.00 | (19.40) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 4,332.84 | 0.00 | 4,332.84 | 0.00 | (4,332.84) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 4,332.84 | 0.00 | 4,332.84 | 0.00 | (4,332.84) | 0.00 |
| 740000 | Cap Equipment | 0.00 | 3,391.76 | 0.00 | 3,391.76 | 0.00 | (3,391.76) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 3,391.76 | 0.00 | 3,391.76 | 0.00 | (3,391.76) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 9,357.80 | 0.00 | 9,357.80 | 0.00 | (9,357.80) | 0.00 |
| ***Total Expenditures | | 0.00 | 9,357.80 | 0.00 | 9,357.80 | 0.00 | (9,357.80) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 8,000.00 | 9,357.80 | 0.00 | 9,357.80 | 0.00 | (1,357.80) | 0.00 |
| *Total: 52 - Appropriations | | 8,000.00 | 9,357.80 | 0.00 | 9,357.80 | 0.00 | (1,357.80) | 0.00 |
| ***Total Revenue | | 8,000.00 | 9,357.80 | 0.00 | 9,357.80 | 0.00 | (1,357.80) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL
 Fund: 11H365 - Anaerobic Cyanobacterial Cell Maint

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Baker, Alan L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAB - PI Alan Baker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,457.92 | 11,852.28 | 0.00 | 11,852.28 | 0.00 | (394.36) | 0.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.60 | 0.00 | 0.60 | 0.00 | (0.60) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,520.00 | 0.00 | 1,520.00 | 0.00 | (1,520.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 142.50 | 0.00 | 142.50 | 0.00 | (142.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,457.92 | 13,515.38 | 0.00 | 13,515.38 | 0.00 | (2,057.46) | 0.00 |
| 711200 Research Supplies | 6,500.00 | 4,332.32 | 0.00 | 4,332.32 | 0.00 | 2,167.68 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 70.04 | 0.00 | 70.04 | 0.00 | (70.04) | 0.00 |
| Subtotal: Non-Travel Support | 6,500.00 | 4,402.36 | 0.00 | 4,402.36 | 0.00 | 2,097.64 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 4,402.36 | 0.00 | 4,402.36 | 0.00 | 2,097.64 | 0.00 |
| **Total Direct Cost Expenditures | 17,957.92 | 17,917.74 | 0.00 | 17,917.74 | 0.00 | 40.18 | 0.00 |
| ***Total Expenditures | 17,957.92 | 17,917.74 | 0.00 | 17,917.74 | 0.00 | 40.18 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,957.92 | 17,917.74 | 0.00 | 17,917.74 | 0.00 | 40.18 | 0.00 |
| *Total: 52 - Appropriations | 17,957.92 | 17,917.74 | 0.00 | 17,917.74 | 0.00 | 40.18 | 0.00 |
| ***Total Revenue | 17,957.92 | 17,917.74 | 0.00 | 17,917.74 | 0.00 | 40.18 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL
 Fund: 11H465 - Anaerobic Cyanobacterial Cell Maint

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Baker, Alan L
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAB - PI Alan Baker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,081.81 | 12,156.31 | 0.00 | 12,156.31 | 0.00 | (74.50) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,887.50 | 0.00 | 2,887.50 | 0.00 | (2,887.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,081.81 | 15,043.81 | 0.00 | 15,043.81 | 0.00 | (2,962.00) | 0.00 |
| 711200 Research Supplies | 6,500.00 | 3,516.36 | 0.00 | 3,516.36 | 0.00 | 2,983.64 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 90.64 | 0.00 | 90.64 | 0.00 | (90.64) | 0.00 |
| Subtotal: Non-Travel Support | 6,500.00 | 3,607.00 | 0.00 | 3,607.00 | 0.00 | 2,893.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 3,607.00 | 0.00 | 3,607.00 | 0.00 | 2,893.00 | 0.00 |
| **Total Direct Cost Expenditures | 18,581.81 | 18,650.81 | 0.00 | 18,650.81 | 0.00 | (69.00) | 0.00 |
| ***Total Expenditures | 18,581.81 | 18,650.81 | 0.00 | 18,650.81 | 0.00 | (69.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 18,581.81 | 18,581.81 | 0.00 | 18,650.81 | 0.00 | (69.00) | (69.00) |
| *Total: 52 - Appropriations | 18,581.81 | 18,581.81 | 0.00 | 18,650.81 | 0.00 | (69.00) | (69.00) |
| ***Total Revenue | 18,581.81 | 18,581.81 | 0.00 | 18,650.81 | 0.00 | (69.00) | (69.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL
 Fund: 11H266 - PB ORGANIC AMENDMENTS-SOIL

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSS - PI Stanley Swier

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,160.36 | 0.00 | 1,160.36 | 0.00 | (1,160.36) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,672.63 | 0.00 | 1,672.63 | 0.00 | (1,672.63) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 2,832.99 | 0.00 | 2,832.99 | 0.00 | (2,832.99) | 0.00 |
| 710000 | In-State Travel | 0.00 | 99.00 | 0.00 | 99.00 | 0.00 | (99.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 69.35 | 0.00 | 69.35 | 0.00 | (69.35) | 0.00 |
| Subtotal: Travel | | 0.00 | 168.35 | 0.00 | 168.35 | 0.00 | (168.35) | 0.00 |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 2,018.97 | 0.00 | 2,018.97 | 0.00 | (2,018.97) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 170.56 | 0.00 | 170.56 | 0.00 | (170.56) | 0.00 |
| 716006 | Maint & Repairs-Electrical | 0.00 | 514.97 | 0.00 | 514.97 | 0.00 | (514.97) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 472.00 | 0.00 | 472.00 | 0.00 | (472.00) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 3,226.50 | 0.00 | 3,226.50 | 0.00 | (3,226.50) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 3,394.85 | 0.00 | 3,394.85 | 0.00 | (3,394.85) | 0.00 |
| 801 | Non-Mandatory Transfers Out | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 700.00 | 0.00 | 700.00 | 0.00 | (700.00) | 0.00 |
| *Total: 7Z - Transfers Out | | 700.00 | 700.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 700.00 | 6,927.84 | 0.00 | 6,927.84 | 0.00 | (6,227.84) | 0.00 |
| ***Total Expenditures | | 700.00 | 6,927.84 | 0.00 | 6,927.84 | 0.00 | (6,227.84) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 9,200.00 | 6,927.84 | 0.00 | 6,927.84 | 0.00 | 2,272.16 | 0.00 |
| *Total: 52 - Appropriations | | 9,200.00 | 6,927.84 | 0.00 | 6,927.84 | 0.00 | 2,272.16 | 0.00 |
| ***Total Revenue | | 9,200.00 | 6,927.84 | 0.00 | 6,927.84 | 0.00 | 2,272.16 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL
 Fund: 11H366 - Organic Amendments to Improve Soil

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBST - PI Stefan Seiter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,789.74 | 8,569.64 | 0.00 | 8,569.64 | 0.00 | 1,220.10 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 804.00 | 0.00 | 804.00 | 0.00 | (804.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,512.00 | 0.00 | 1,512.00 | 0.00 | (1,512.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 500.19 | 0.00 | 500.19 | 0.00 | (500.19) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,789.74 | 11,415.83 | 0.00 | 11,415.83 | 0.00 | (1,626.09) | 0.00 |
| 710000 In-State Travel | 0.00 | 245.88 | 0.00 | 245.88 | 0.00 | (245.88) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 317.34 | 0.00 | 317.34 | 0.00 | (317.34) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 55.00 | 0.00 | 55.00 | 0.00 | (55.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 661.68 | 0.00 | 661.68 | 0.00 | (661.68) | 0.00 |
| Subtotal: Travel | 0.00 | 1,279.90 | 0.00 | 1,279.90 | 0.00 | (1,279.90) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 1,928.24 | 0.00 | 1,928.24 | 0.00 | 6,071.76 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 328.51 | 0.00 | 328.51 | 0.00 | (328.51) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 2,256.75 | 0.00 | 2,256.75 | 0.00 | 5,743.25 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 3,536.65 | 0.00 | 3,536.65 | 0.00 | 4,463.35 | 0.00 |
| **Total Direct Cost Expenditures | 17,789.74 | 14,952.48 | 0.00 | 14,952.48 | 0.00 | 2,837.26 | 0.00 |
| ***Total Expenditures | 17,789.74 | 14,952.48 | 0.00 | 14,952.48 | 0.00 | 2,837.26 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,789.74 | 14,952.48 | 0.00 | 14,952.48 | 0.00 | 2,837.26 | 0.00 |
| *Total: 52 - Appropriations | 17,789.74 | 14,952.48 | 0.00 | 14,952.48 | 0.00 | 2,837.26 | 0.00 |
| ***Total Revenue | 17,789.74 | 14,952.48 | 0.00 | 14,952.48 | 0.00 | 2,837.26 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL
 Fund: 11H466 - Organic Amendments to Improve Soil

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 1,792.00 | 0.00 | 1,792.00 | 0.00 | (1,792.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,792.00 | 0.00 | 1,792.00 | 0.00 | (1,792.00) | 0.00 |
| 711200 | Research Supplies | 5,000.00 | 1,932.41 | 0.00 | 1,932.41 | 0.00 | 3,067.59 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,120.00 | 0.00 | 1,120.00 | 0.00 | (1,120.00) | 0.00 |
| Subtotal: Non-Travel Support | | 5,000.00 | 3,052.41 | 0.00 | 3,052.41 | 0.00 | 1,947.59 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 5,000.00 | 3,052.41 | 0.00 | 3,052.41 | 0.00 | 1,947.59 | 0.00 |
| **Total Direct Cost Expenditures | | 5,000.00 | 4,844.41 | 0.00 | 4,844.41 | 0.00 | 155.59 | 0.00 |
| ***Total Expenditures | | 5,000.00 | 4,844.41 | 0.00 | 4,844.41 | 0.00 | 155.59 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 5,000.00 | 5,000.00 | 0.00 | 4,844.41 | 0.00 | 155.59 | 155.59 |
| *Total: 52 - Appropriations | | 5,000.00 | 5,000.00 | 0.00 | 4,844.41 | 0.00 | 155.59 | 155.59 |
| ***Total Revenue | | 5,000.00 | 5,000.00 | 0.00 | 4,844.41 | 0.00 | 155.59 | 155.59 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT
 Fund: 11H267 - PB BREEDING/GENETICS ORNAMENT

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Freyre, Rosanna
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRF - PI Rosanna Freyre

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 2,749.51 | 0.00 | 2,749.51 | 0.00 | (2,749.51) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 329.64 | 0.00 | 329.64 | 0.00 | (329.64) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,668.06 | 0.00 | 1,668.06 | 0.00 | (1,668.06) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 4,747.21 | 0.00 | 4,747.21 | 0.00 | (4,747.21) | 0.00 |
| 710000 | In-State Travel | 0.00 | 24.84 | 0.00 | 24.84 | 0.00 | (24.84) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,137.00 | 0.00 | 1,137.00 | 0.00 | (1,137.00) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 2,363.25 | 0.00 | 2,363.25 | 0.00 | (2,363.25) | 0.00 |
| Subtotal: Travel | | 0.00 | 3,525.09 | 0.00 | 3,525.09 | 0.00 | (3,525.09) | 0.00 |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 1,694.61 | 0.00 | 1,694.61 | 0.00 | (1,694.61) | 0.00 |
| 711200 | Research Supplies | 0.00 | 160.07 | 0.00 | 160.07 | 0.00 | (160.07) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 118.18 | 0.00 | 118.18 | 0.00 | (118.18) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | (23.79) | 0.00 | (23.79) | 0.00 | 23.79 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 79.62 | 0.00 | 79.62 | 0.00 | (79.62) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 111.00 | 0.00 | 111.00 | 0.00 | (111.00) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 2,139.69 | 0.00 | 2,139.69 | 0.00 | (2,139.69) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 5,664.78 | 0.00 | 5,664.78 | 0.00 | (5,664.78) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 10,411.99 | 0.00 | 10,411.99 | 0.00 | (10,411.99) | 0.00 |
| ***Total Expenditures | | 0.00 | 10,411.99 | 0.00 | 10,411.99 | 0.00 | (10,411.99) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 8,500.00 | 10,411.99 | 0.00 | 10,411.99 | 0.00 | (1,911.99) | 0.00 |
| *Total: 52 - Appropriations | | 8,500.00 | 10,411.99 | 0.00 | 10,411.99 | 0.00 | (1,911.99) | 0.00 |
| ***Total Revenue | | 8,500.00 | 10,411.99 | 0.00 | 10,411.99 | 0.00 | (1,911.99) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT
 Fund: 11H367 - Breeding and Genetics of Ornamental

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Freyre, Rosanna
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRF - PI Rosanna Freyre

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 1.40 | 0.00 | 1.40 | 0.00 | (1.40) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 6,167.04 | 0.00 | 6,167.04 | 0.00 | (6,167.04) | 0.00 |
| 61SNSH Student Labor | 0.00 | 820.00 | 0.00 | 820.00 | 0.00 | (820.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 6,988.44 | 0.00 | 6,988.44 | 0.00 | (6,988.44) | 0.00 |
| 711200 Research Supplies | 7,500.00 | 465.04 | 0.00 | 465.04 | 0.00 | 7,034.96 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 27.42 | 0.00 | 27.42 | 0.00 | (27.42) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 19.10 | 0.00 | 19.10 | 0.00 | (19.10) | 0.00 |
| Subtotal: Non-Travel Support | 7,500.00 | 511.56 | 0.00 | 511.56 | 0.00 | 6,988.44 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 511.56 | 0.00 | 511.56 | 0.00 | 6,988.44 | 0.00 |
| **Total Direct Cost Expenditures | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT
 Fund: 11H467 - Breeding and Genetics of Ornamental

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Freyre, Rosanna
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRF - PI Rosanna Freyre

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,286.00 | 0.00 | 2,286.00 | 0.00 | (2,286.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,779.27 | 0.00 | 2,779.27 | 0.00 | (2,779.27) | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,097.83 | 0.00 | 1,097.83 | 0.00 | (1,097.83) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 6,163.10 | 0.00 | 6,163.10 | 0.00 | (6,163.10) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 729.13 | 0.00 | 729.13 | 0.00 | (729.13) | 0.00 |
| Subtotal: Travel | 0.00 | 729.13 | 0.00 | 729.13 | 0.00 | (729.13) | 0.00 |
| 711100 Supplies-General | 0.00 | 72.35 | 0.00 | 72.35 | 0.00 | (72.35) | 0.00 |
| 711200 Research Supplies | 7,500.00 | 127.53 | 0.00 | 127.53 | 0.00 | 7,372.47 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 8.30 | 0.00 | 8.30 | 0.00 | (8.30) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 351.00 | 0.00 | 351.00 | 0.00 | (351.00) | 0.00 |
| Subtotal: Non-Travel Support | 7,500.00 | 559.18 | 0.00 | 559.18 | 0.00 | 6,940.82 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 1,288.31 | 0.00 | 1,288.31 | 0.00 | 6,211.69 | 0.00 |
| **Total Direct Cost Expenditures | 7,500.00 | 7,451.41 | 0.00 | 7,451.41 | 0.00 | 48.59 | 0.00 |
| ***Total Expenditures | 7,500.00 | 7,451.41 | 0.00 | 7,451.41 | 0.00 | 48.59 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 7,500.00 | 7,500.00 | 0.00 | 7,451.41 | 0.00 | 48.59 | 48.59 |
| *Total: 52 - Appropriations | 7,500.00 | 7,500.00 | 0.00 | 7,451.41 | 0.00 | 48.59 | 48.59 |
| ***Total Revenue | 7,500.00 | 7,500.00 | 0.00 | 7,451.41 | 0.00 | 48.59 | 48.59 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H421 - BI ACTIVATION OF ESTROGEN
 Fund: 11H268 - BI ACTIVATION OF ESTROGEN

Status: Inactive
 Type: Appropriations
 FMGR:

PI Name: Laudano, Andrew P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAL - PI Andrew Laudano

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,329.68 | 0.00 | 1,329.68 | 0.00 | (1,329.68) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 147.04 | 0.00 | 147.04 | 0.00 | (147.04) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 91.13 | 0.00 | 91.13 | 0.00 | (91.13) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,567.85 | 0.00 | 1,567.85 | 0.00 | (1,567.85) | 0.00 |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 5,161.08 | 0.00 | 5,161.08 | 0.00 | (5,161.08) | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,950.80 | 0.00 | 1,950.80 | 0.00 | (1,950.80) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 1,851.30 | 0.00 | 1,851.30 | 0.00 | (1,851.30) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 73.24 | 0.00 | 73.24 | 0.00 | (73.24) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 386.40 | 0.00 | 386.40 | 0.00 | (386.40) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 9,472.82 | 0.00 | 9,472.82 | 0.00 | (9,472.82) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 9,472.82 | 0.00 | 9,472.82 | 0.00 | (9,472.82) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 11,040.67 | 0.00 | 11,040.67 | 0.00 | (11,040.67) | 0.00 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 0.00 | 11,040.67 | 0.00 | 11,040.67 | 0.00 | (11,040.67) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 9,000.00 | 11,040.67 | 0.00 | 11,040.67 | 0.00 | (2,040.67) | 0.00 |
| *Total: 52 - Appropriations | | 9,000.00 | 11,040.67 | 0.00 | 11,040.67 | 0.00 | (2,040.67) | 0.00 |
| ***Total Revenue | | 9,000.00 | 11,040.67 | 0.00 | 11,040.67 | 0.00 | (2,040.67) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H421 - BI ACTIVATION OF ESTROGEN
 Fund: 11H368 - Activation of Estrogen Receptors

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laudano, Andrew P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAL - PI Andrew Laudano

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,040.47 | 10,023.05 | 0.00 | 10,023.05 | 0.00 | 17.42 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,040.47 | 12,273.05 | 0.00 | 12,273.05 | 0.00 | (2,232.58) | 0.00 |
| 711200 Research Supplies | 7,500.00 | 5,076.06 | 0.00 | 5,076.06 | 0.00 | 2,423.94 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 49.50 | 0.00 | 49.50 | 0.00 | (49.50) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 61.44 | 0.00 | 61.44 | 0.00 | (61.44) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 63.00 | 0.00 | 63.00 | 0.00 | (63.00) | 0.00 |
| Subtotal: Non-Travel Support | 7,500.00 | 5,250.00 | 0.00 | 5,250.00 | 0.00 | 2,250.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 5,250.00 | 0.00 | 5,250.00 | 0.00 | 2,250.00 | 0.00 |
| **Total Direct Cost Expenditures | 17,540.47 | 17,523.05 | 0.00 | 17,523.05 | 0.00 | 17.42 | 0.00 |
| ***Total Expenditures | 17,540.47 | 17,523.05 | 0.00 | 17,523.05 | 0.00 | 17.42 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,540.47 | 17,523.05 | 0.00 | 17,523.05 | 0.00 | 17.42 | 0.00 |
| *Total: 52 - Appropriations | 17,540.47 | 17,523.05 | 0.00 | 17,523.05 | 0.00 | 17.42 | 0.00 |
| ***Total Revenue | 17,540.47 | 17,523.05 | 0.00 | 17,523.05 | 0.00 | 17.42 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H421 - BI ACTIVATION OF ESTROGEN
 Fund: 11H468 - Activation of Estrogen Receptors

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laudano, Andrew P
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAL - PI Andrew Laudano

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,581.68 | 10,617.55 | 0.00 | 10,617.55 | 0.00 | (35.87) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,581.68 | 10,617.55 | 0.00 | 10,617.55 | 0.00 | (35.87) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 30.24 | 0.00 | 30.24 | 0.00 | (30.24) | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| Subtotal: Travel | 0.00 | 120.24 | 0.00 | 120.24 | 0.00 | (120.24) | 0.00 |
| 711200 Research Supplies | 3,500.00 | 4,750.07 | 0.00 | 4,750.07 | 0.00 | (1,250.07) | 0.00 |
| 714000 Postage-General | 0.00 | 34.34 | 0.00 | 34.34 | 0.00 | (34.34) | 0.00 |
| Subtotal: Non-Travel Support | 3,500.00 | 4,784.41 | 0.00 | 4,784.41 | 0.00 | (1,284.41) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,500.00 | 4,904.65 | 0.00 | 4,904.65 | 0.00 | (1,404.65) | 0.00 |
| **Total Direct Cost Expenditures | 14,081.68 | 15,522.20 | 0.00 | 15,522.20 | 0.00 | (1,440.52) | 0.00 |
| ***Total Expenditures | 14,081.68 | 15,522.20 | 0.00 | 15,522.20 | 0.00 | (1,440.52) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 14,081.68 | 14,081.68 | 0.00 | 15,522.20 | 0.00 | (1,440.52) | (1,440.52) |
| *Total: 52 - Appropriations | 14,081.68 | 14,081.68 | 0.00 | 15,522.20 | 0.00 | (1,440.52) | (1,440.52) |
| ***Total Revenue | 14,081.68 | 14,081.68 | 0.00 | 15,522.20 | 0.00 | (1,440.52) | (1,440.52) |

Grant: 11H422 - PB VEGETABLE BRASSICAS
 Fund: 11H269 - PB VEGETABLE BRASSICAS

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Kopsell, Dean A
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBDK - PI Dean Kopsell

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 915.52 | 0.00 | 915.52 | 0.00 | (915.52) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 650.00 | 0.00 | 650.00 | 0.00 | (650.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 24.00 | 0.00 | 24.00 | 0.00 | (24.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 215.55 | 0.00 | 215.55 | 0.00 | (215.55) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,805.07 | 0.00 | 1,805.07 | 0.00 | (1,805.07) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,200.26 | 0.00 | 2,200.26 | 0.00 | (2,200.26) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 634.68 | 0.00 | 634.68 | 0.00 | (634.68) | 0.00 |
| Subtotal: Travel | | 0.00 | 2,834.94 | 0.00 | 2,834.94 | 0.00 | (2,834.94) | 0.00 |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 298.67 | 0.00 | 298.67 | 0.00 | (298.67) | 0.00 |
| 711146 | Supplies-Laboratory | 0.00 | 17.00 | 0.00 | 17.00 | 0.00 | (17.00) | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,154.04 | 0.00 | 1,154.04 | 0.00 | (1,154.04) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 257.36 | 0.00 | 257.36 | 0.00 | (257.36) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 69.62 | 0.00 | 69.62 | 0.00 | (69.62) | 0.00 |
| 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,795.50 | 0.00 | 2,795.50 | 0.00 | (2,795.50) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 4,592.19 | 0.00 | 4,592.19 | 0.00 | (4,592.19) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 7,427.13 | 0.00 | 7,427.13 | 0.00 | (7,427.13) | 0.00 |
| 8O1 | Non-Mandatory Transfers Out | 8,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,100.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 8,100.00 | 0.00 | 8,100.00 | 0.00 | (8,100.00) | 0.00 |
| *Total: 7Z - Transfers Out | | 8,100.00 | 8,100.00 | 0.00 | 8,100.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 8,100.00 | 17,332.20 | 0.00 | 17,332.20 | 0.00 | (9,232.20) | 0.00 |
| ***Total Expenditures | | 8,100.00 | 17,332.20 | 0.00 | 17,332.20 | 0.00 | (9,232.20) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 17,100.00 | 17,332.20 | 0.00 | 17,332.20 | 0.00 | (232.20) | 0.00 |
| *Total: 52 - Appropriations | | 17,100.00 | 17,332.20 | 0.00 | 17,332.20 | 0.00 | (232.20) | 0.00 |
| ***Total Revenue | | 17,100.00 | 17,332.20 | 0.00 | 17,332.20 | 0.00 | (232.20) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H422 - PB VEGETABLE BRASSICAS
 Fund: 11H369 - Genetic and Environmental Influence

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kopsell, Dean A
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBDK - PI Dean Kopsell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,912.64 | 6,900.58 | 0.00 | 6,900.58 | 0.00 | 12.06 | 0.00 |
| 61SNWS College Work Study | 0.00 | 52.88 | 0.00 | 52.88 | 0.00 | (52.88) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,912.64 | 6,953.46 | 0.00 | 6,953.46 | 0.00 | (40.82) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 492.38 | 0.00 | 492.38 | 0.00 | (492.38) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 347.38 | 0.00 | 347.38 | 0.00 | (347.38) | 0.00 |
| Subtotal: Travel | 0.00 | 839.76 | 0.00 | 839.76 | 0.00 | (839.76) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 1,768.69 | 0.00 | 1,768.69 | 0.00 | 7,231.31 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 5,888.00 | 0.00 | 5,888.00 | 0.00 | (5,888.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 55.00 | 0.00 | 55.00 | 0.00 | (55.00) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 7,711.69 | 0.00 | 7,711.69 | 0.00 | 1,288.31 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,551.45 | 0.00 | 8,551.45 | 0.00 | 448.55 | 0.00 |
| **Total Direct Cost Expenditures | 15,912.64 | 15,504.91 | 0.00 | 15,504.91 | 0.00 | 407.73 | 0.00 |
| ***Total Expenditures | 15,912.64 | 15,504.91 | 0.00 | 15,504.91 | 0.00 | 407.73 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,912.64 | 15,504.91 | 0.00 | 15,504.91 | 0.00 | 407.73 | 0.00 |
| *Total: 52 - Appropriations | 15,912.64 | 15,504.91 | 0.00 | 15,504.91 | 0.00 | 407.73 | 0.00 |
| ***Total Revenue | 15,912.64 | 15,504.91 | 0.00 | 15,504.91 | 0.00 | 407.73 | 0.00 |

Grant: 11H422 - PB VEGETABLE BRASSICAS
 Fund: 11H469 - Genetic and Environmental Influence

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kopsell, Dean A
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBPBDK - PI Dean Kopsell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,285.26 | 6,971.24 | 0.00 | 6,971.24 | 0.00 | 314.02 | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,606.50 | 0.00 | 1,606.50 | 0.00 | (1,606.50) | 0.00 |
| 61SNWS College Work Study | 0.00 | 342.98 | 0.00 | 342.98 | 0.00 | (342.98) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,285.26 | 8,920.72 | 0.00 | 8,920.72 | 0.00 | (1,635.46) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 584.00 | 0.00 | 584.00 | 0.00 | (584.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 302.68 | 0.00 | 302.68 | 0.00 | (302.68) | 0.00 |
| Subtotal: Travel | 0.00 | 886.68 | 0.00 | 886.68 | 0.00 | (886.68) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 4,747.35 | 0.00 | 4,747.35 | 0.00 | 4,252.65 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 4,947.35 | 0.00 | 4,947.35 | 0.00 | 4,052.65 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 5,834.03 | 0.00 | 5,834.03 | 0.00 | 3,165.97 | 0.00 |
| **Total Direct Cost Expenditures | 16,285.26 | 14,754.75 | 0.00 | 14,754.75 | 0.00 | 1,530.51 | 0.00 |
| ***Total Expenditures | 16,285.26 | 14,754.75 | 0.00 | 14,754.75 | 0.00 | 1,530.51 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 16,285.26 | 16,285.26 | 0.00 | 14,754.75 | 0.00 | 1,530.51 | 1,530.51 |
| *Total: 52 - Appropriations | 16,285.26 | 16,285.26 | 0.00 | 14,754.75 | 0.00 | 1,530.51 | 1,530.51 |
| ***Total Revenue | 16,285.26 | 16,285.26 | 0.00 | 14,754.75 | 0.00 | 1,530.51 | 1,530.51 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H423 - RE RURAL ECONOMIC DEVELOPMENT
 Fund: 11R257 - RE RURAL ECONOMIC DEVELOPMENT

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Manalo, Alberto B
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREAM - PI Alberto Manalo

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 805.19 | 0.00 | 805.19 | 0.00 | (805.19) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 805.19 | 0.00 | 805.19 | 0.00 | (805.19) | 0.00 |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 1,036.30 | 0.00 | 1,036.30 | 0.00 | (1,036.30) | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 963.70 | 0.00 | 963.70 | 0.00 | (963.70) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 2,805.19 | 0.00 | 2,805.19 | 0.00 | (2,805.19) | 0.00 |
| ***Total Expenditures | | 0.00 | 2,805.19 | 0.00 | 2,805.19 | 0.00 | (2,805.19) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 2,000.00 | 2,805.19 | 0.00 | 2,805.19 | 0.00 | (805.19) | 0.00 |
| *Total: 52 - Appropriations | | 2,000.00 | 2,805.19 | 0.00 | 2,805.19 | 0.00 | (805.19) | 0.00 |
| ***Total Revenue | | 2,000.00 | 2,805.19 | 0.00 | 2,805.19 | 0.00 | (805.19) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H424 - Fr Land Ethics
 Fund: 11H270 - Fr Land Ethics

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
 Effective Date: 06/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,567.78 | 0.00 | 1,567.78 | 0.00 | (1,567.78) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,567.78 | 0.00 | 1,567.78 | 0.00 | (1,567.78) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 5,825.24 | 0.00 | 5,825.24 | 0.00 | (5,825.24) | 0.00 |
| Subtotal: Travel | 0.00 | 5,825.24 | 0.00 | 5,825.24 | 0.00 | (5,825.24) | 0.00 |
| 71 Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 1,173.90 | 0.00 | 1,173.90 | 0.00 | (1,173.90) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,173.90 | 0.00 | 1,173.90 | 0.00 | (1,173.90) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 6,999.14 | 0.00 | 6,999.14 | 0.00 | (6,999.14) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,566.92 | 0.00 | 8,566.92 | 0.00 | (8,566.92) | 0.00 |
| ***Total Expenditures | 0.00 | 8,566.92 | 0.00 | 8,566.92 | 0.00 | (8,566.92) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 8,566.92 | 0.00 | 8,566.92 | 0.00 | (8,566.92) | 0.00 |
| *Total: 52 - Appropriations | 0.00 | 8,566.92 | 0.00 | 8,566.92 | 0.00 | (8,566.92) | 0.00 |
| ***Total Revenue | 0.00 | 8,566.92 | 0.00 | 8,566.92 | 0.00 | (8,566.92) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H424 - Fr Land Ethics
 Fund: 11H370 - Land Ethics and the College of Agri

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,229.74 | 13,685.06 | 0.00 | 13,685.06 | 0.00 | (455.32) | 0.00 |
| *Total: 61 - Salaries and Wages | 13,229.74 | 13,685.06 | 0.00 | 13,685.06 | 0.00 | (455.32) | 0.00 |
| 710000 In-State Travel | 0.00 | 122.96 | 0.00 | 122.96 | 0.00 | (122.96) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 5,651.30 | 0.00 | 5,651.30 | 0.00 | (5,651.30) | 0.00 |
| Subtotal: Travel | 0.00 | 5,774.26 | 0.00 | 5,774.26 | 0.00 | (5,774.26) | 0.00 |
| 711100 Supplies-General | 0.00 | 43.00 | 0.00 | 43.00 | 0.00 | (43.00) | 0.00 |
| 711200 Research Supplies | 6,500.00 | 664.34 | 0.00 | 664.34 | 0.00 | 5,835.66 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 7.90 | 0.00 | 7.90 | 0.00 | (7.90) | 0.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 10.50 | 0.00 | 10.50 | 0.00 | (10.50) | 0.00 |
| Subtotal: Non-Travel Support | 6,500.00 | 725.74 | 0.00 | 725.74 | 0.00 | 5,774.26 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 19,729.74 | 20,185.06 | 0.00 | 20,185.06 | 0.00 | (455.32) | 0.00 |
| ***Total Expenditures | 19,729.74 | 20,185.06 | 0.00 | 20,185.06 | 0.00 | (455.32) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 19,729.74 | 20,185.06 | 0.00 | 20,185.06 | 0.00 | (455.32) | 0.00 |
| *Total: 52 - Appropriations | 19,729.74 | 20,185.06 | 0.00 | 20,185.06 | 0.00 | (455.32) | 0.00 |
| ***Total Revenue | 19,729.74 | 20,185.06 | 0.00 | 20,185.06 | 0.00 | (455.32) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H424 - Fr Land Ethics
 Fund: 11H470 - Land Ethics and the College of Agri

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,950.10 | 14,028.40 | 0.00 | 14,028.40 | 0.00 | (78.30) | 0.00 |
| *Total: 61 - Salaries and Wages | 13,950.10 | 14,028.40 | 0.00 | 14,028.40 | 0.00 | (78.30) | 0.00 |
| 710000 In-State Travel | 0.00 | 180.08 | 0.00 | 180.08 | 0.00 | (180.08) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,555.86 | 0.00 | 2,555.86 | 0.00 | (2,555.86) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 463.00 | 0.00 | 463.00 | 0.00 | (463.00) | 0.00 |
| Subtotal: Travel | 0.00 | 3,198.94 | 0.00 | 3,198.94 | 0.00 | (3,198.94) | 0.00 |
| 711200 Research Supplies | 6,500.00 | 378.97 | 0.00 | 378.97 | 0.00 | 6,121.03 | 0.00 |
| 716155 Rentals-Film-Video | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | (10.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 3,262.09 | 0.00 | 3,262.09 | 0.00 | (3,262.09) | 0.00 |
| Subtotal: Non-Travel Support | 6,500.00 | 3,651.06 | 0.00 | 3,651.06 | 0.00 | 2,848.94 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 6,850.00 | 0.00 | 6,850.00 | 0.00 | (350.00) | 0.00 |
| 720000 Merit Based Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 20,450.10 | 20,878.40 | 0.00 | 20,878.40 | 0.00 | (428.30) | 0.00 |
| ***Total Expenditures | 20,450.10 | 20,878.40 | 0.00 | 20,878.40 | 0.00 | (428.30) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 20,450.10 | 20,450.10 | 0.00 | 20,878.40 | 0.00 | (428.30) | (428.30) |
| *Total: 52 - Appropriations | 20,450.10 | 20,450.10 | 0.00 | 20,878.40 | 0.00 | (428.30) | (428.30) |
| ***Total Revenue | 20,450.10 | 20,450.10 | 0.00 | 20,878.40 | 0.00 | (428.30) | (428.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H371 - Trematode Parasites on Ecology 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOZ
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOBY - PI James Byers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,590.92 | 6,579.44 | 0.00 | 6,579.44 | 0.00 | 11.48 | 0.00 |
| *Total: 61 - Salaries and Wages | 6,590.92 | 6,579.44 | 0.00 | 6,579.44 | 0.00 | 11.48 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 890.24 | 0.00 | 890.24 | 0.00 | (890.24) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 343.58 | 0.00 | 343.58 | 0.00 | (343.58) | 0.00 |
| Subtotal: Travel | 0.00 | 1,233.82 | 0.00 | 1,233.82 | 0.00 | (1,233.82) | 0.00 |
| 711100 Supplies-General | 0.00 | 183.90 | 0.00 | 183.90 | 0.00 | (183.90) | 0.00 |
| 711200 Research Supplies | 8,500.00 | 1,442.94 | 0.00 | 1,442.94 | 0.00 | 7,057.06 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 4.30 | 0.00 | 4.30 | 0.00 | (4.30) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 21.84 | 0.00 | 21.84 | 0.00 | (21.84) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| 716120 Rentals-Property or Room | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| Subtotal: Non-Travel Support | 8,500.00 | 1,797.98 | 0.00 | 1,797.98 | 0.00 | 6,702.02 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,500.00 | 3,031.80 | 0.00 | 3,031.80 | 0.00 | 5,468.20 | 0.00 |
| 740000 Cap Equipment | 0.00 | 5,468.20 | 0.00 | 5,468.20 | 0.00 | (5,468.20) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 5,468.20 | 0.00 | 5,468.20 | 0.00 | (5,468.20) | 0.00 |
| **Total Direct Cost Expenditures | 15,090.92 | 15,079.44 | 0.00 | 15,079.44 | 0.00 | 11.48 | 0.00 |
| ***Total Expenditures | 15,090.92 | 15,079.44 | 0.00 | 15,079.44 | 0.00 | 11.48 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,090.92 | 15,079.44 | 0.00 | 15,079.44 | 0.00 | 11.48 | 0.00 |
| *Total: 52 - Appropriations | 15,090.92 | 15,079.44 | 0.00 | 15,079.44 | 0.00 | 11.48 | 0.00 |
| ***Total Revenue | 15,090.92 | 15,079.44 | 0.00 | 15,079.44 | 0.00 | 11.48 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H471 - Trematode Parasites on Ecology

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOBY - PI James Byers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,946.24 | 7,048.48 | 0.00 | 7,048.48 | 0.00 | (102.24) | 0.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 78.63 | 0.00 | 78.63 | 0.00 | (78.63) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 5,311.25 | 0.00 | 5,311.25 | 0.00 | (5,311.25) | 0.00 |
| 61SNSH Student Labor | 0.00 | 36.00 | 0.00 | 36.00 | 0.00 | (36.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,946.24 | 12,474.36 | 0.00 | 12,474.36 | 0.00 | (5,528.12) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 618.98 | 0.00 | 618.98 | 0.00 | (618.98) | 0.00 |
| Subtotal: Travel | 0.00 | 618.98 | 0.00 | 618.98 | 0.00 | (618.98) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 2,935.00 | 0.00 | 2,935.00 | 0.00 | 6,065.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 18.92 | 0.00 | 18.92 | 0.00 | (18.92) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 2,953.92 | 0.00 | 2,953.92 | 0.00 | 6,046.08 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 3,572.90 | 0.00 | 3,572.90 | 0.00 | 5,427.10 | 0.00 |
| **Total Direct Cost Expenditures | 15,946.24 | 16,047.26 | 0.00 | 16,047.26 | 0.00 | (101.02) | 0.00 |
| ***Total Expenditures | 15,946.24 | 16,047.26 | 0.00 | 16,047.26 | 0.00 | (101.02) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,946.24 | 15,946.24 | 0.00 | 16,047.26 | 0.00 | (101.02) | (101.02) |
| *Total: 52 - Appropriations | 15,946.24 | 15,946.24 | 0.00 | 16,047.26 | 0.00 | (101.02) | (101.02) |
| ***Total Revenue | 15,946.24 | 15,946.24 | 0.00 | 16,047.26 | 0.00 | (101.02) | (101.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H571 - Trematode Parasites on Ecology

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOBY - PI James Byers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,457.21 | 7,706.93 | 0.00 | 7,706.93 | 0.00 | (249.72) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 6,437.50 | 0.00 | 7,272.70 | 0.00 | (7,272.70) | (835.20) |
| 61SNWS College Work Study | 0.00 | 145.80 | 0.00 | 145.80 | 0.00 | (145.80) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,457.21 | 14,290.23 | 0.00 | 15,125.43 | 0.00 | (7,668.22) | (835.20) |
| 710100 Out-of-State Travel | 0.00 | 768.90 | 0.00 | 768.90 | 0.00 | (768.90) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 195.00 | 0.00 | 195.00 | 0.00 | (195.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 331.97 | 0.00 | 331.97 | 0.00 | (331.97) | 0.00 |
| Subtotal: Travel | 0.00 | 1,295.87 | 0.00 | 1,295.87 | 0.00 | (1,295.87) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 1,119.02 | 0.00 | 283.82 | 0.00 | 8,716.18 | 835.20 |
| Subtotal: Non-Travel Support | 9,000.00 | 1,119.02 | 0.00 | 283.82 | 0.00 | 8,716.18 | 835.20 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 2,414.89 | 0.00 | 1,579.69 | 0.00 | 7,420.31 | 835.20 |
| **Total Direct Cost Expenditures | 16,457.21 | 16,705.12 | 0.00 | 16,705.12 | 0.00 | (247.91) | 0.00 |
| ***Total Expenditures | 16,457.21 | 16,705.12 | 0.00 | 16,705.12 | 0.00 | (247.91) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,705.12 | 0.00 | (16,705.12) | (16,705.12) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 16,705.12 | 0.00 | (16,705.12) | (16,705.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,705.12 | 0.00 | (16,705.12) | (16,705.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H671 - Trematode Parasites Marine Com 2006

Status: Active
 FMGR: Byers, James E

Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,287.84 | 9,542.39 | 0.00 | 9,542.39 | 0.00 | (254.55) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,287.84 | 11,542.40 | 0.00 | 11,542.40 | 0.00 | (2,254.56) | 0.00 |
| **Total Direct Cost Expenditures | 9,287.84 | 11,542.40 | 0.00 | 11,542.40 | 0.00 | (2,254.56) | 0.00 |
| ***Total Expenditures | 9,287.84 | 11,542.40 | 0.00 | 11,542.40 | 0.00 | (2,254.56) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,542.40 | 0.00 | (11,542.40) | (11,542.40) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,542.40 | 0.00 | (11,542.40) | (11,542.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,542.40 | 0.00 | (11,542.40) | (11,542.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H671 - Trematode Parasites Marine Com 2006

Status: Active
 FMGR: Byers, James E

Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOBY - PI James Byers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,010.50 | 0.00 | (4,010.50) | (4,010.50) |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 3.13 | 0.00 | (3.13) | (3.13) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 337.50 | 0.00 | (337.50) | (337.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 4,351.13 | 0.00 | (4,351.13) | (4,351.13) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 182.66 | 0.00 | (182.66) | (182.66) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 798.19 | 0.00 | (798.19) | (798.19) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 980.85 | 0.00 | (980.85) | (980.85) |
| 711200 Research Supplies | 9,000.00 | 8,999.86 | 0.00 | 3,393.83 | 0.00 | 5,606.17 | 5,606.03 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 4.05 | 0.00 | (4.05) | (4.05) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| Subtotal: Non-Travel Support | 9,000.00 | 8,999.86 | 0.00 | 3,667.88 | 0.00 | 5,332.12 | 5,331.98 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,999.86 | 0.00 | 4,648.73 | 0.00 | 4,351.27 | 4,351.13 |
| **Total Direct Cost Expenditures | 9,000.00 | 8,999.86 | 0.00 | 8,999.86 | 0.00 | 0.14 | 0.00 |
| ***Total Expenditures | 9,000.00 | 8,999.86 | 0.00 | 8,999.86 | 0.00 | 0.14 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 18,287.84 | 18,287.84 | 0.00 | 8,999.86 | 0.00 | 9,287.98 | 9,287.98 |
| *Total: 52 - Appropriations | 18,287.84 | 18,287.84 | 0.00 | 8,999.86 | 0.00 | 9,287.98 | 9,287.98 |
| ***Total Revenue | 18,287.84 | 18,287.84 | 0.00 | 8,999.86 | 0.00 | 9,287.98 | 9,287.98 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H771 - Trematode Parasites Marine Com 2007

Status: Active
 FMGR: Byers, James E

Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,633.67 | 9,182.34 | 0.00 | 9,182.34 | 0.00 | 1,451.33 | 0.00 |
| *Total: 61 - Salaries and Wages | 10,633.67 | 9,182.34 | 0.00 | 9,182.34 | 0.00 | 1,451.33 | 0.00 |
| **Total Direct Cost Expenditures | 10,633.67 | 9,182.34 | 0.00 | 9,182.34 | 0.00 | 1,451.33 | 0.00 |
| ***Total Expenditures | 10,633.67 | 9,182.34 | 0.00 | 9,182.34 | 0.00 | 1,451.33 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,182.34 | 0.00 | (9,182.34) | (9,182.34) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,182.34 | 0.00 | (9,182.34) | (9,182.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,182.34 | 0.00 | (9,182.34) | (9,182.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H771 - Trematode Parasites Marine Com 2007

Status: Active
 FMGR: Byers, James E

Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOBY - PI James Byers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,932.00 | 0.00 | (5,932.00) | (5,932.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,017.37 | 0.00 | (1,017.37) | (1,017.37) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 6,949.37 | 0.00 | (6,949.37) | (6,949.37) |
| 711200 | Research Supplies | 9,000.00 | 8,934.88 | 0.00 | 1,796.63 | 0.00 | 7,203.37 | 7,138.25 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 188.88 | 0.00 | (188.88) | (188.88) |
| Subtotal: Non-Travel Support | | 9,000.00 | 8,934.88 | 0.00 | 1,985.51 | 0.00 | 7,014.49 | 6,949.37 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 8,934.88 | 0.00 | 1,985.51 | 0.00 | 7,014.49 | 6,949.37 |
| **Total Direct Cost Expenditures | | 9,000.00 | 8,934.88 | 0.00 | 8,934.88 | 0.00 | 65.12 | (0.00) |
| ***Total Expenditures | | 9,000.00 | 8,934.88 | 0.00 | 8,934.88 | 0.00 | 65.12 | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,934.88 | 0.00 | (8,934.88) | (8,934.88) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 8,934.88 | 0.00 | (8,934.88) | (8,934.88) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 8,934.88 | 0.00 | (8,934.88) | (8,934.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H871 - Trematode Parasites Marine Com 2008

Status: Active
 FMGR: Byers, James E
 Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,594.35 | 5,549.95 | 0.00 | 5,072.95 | 0.00 | 3,521.40 | 477.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 477.00 | 0.00 | (477.00) | (477.00) |
| *Total: 61 - Salaries and Wages | 8,594.35 | 5,549.95 | 0.00 | 5,549.95 | 0.00 | 3,044.40 | 0.00 |
| **Total Direct Cost Expenditures | 8,594.35 | 5,549.95 | 0.00 | 5,549.95 | 0.00 | 3,044.40 | 0.00 |
| ***Total Expenditures | 8,594.35 | 5,549.95 | 0.00 | 5,549.95 | 0.00 | 3,044.40 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,549.95 | 0.00 | (5,549.95) | (5,549.95) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,549.95 | 0.00 | (5,549.95) | (5,549.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,549.95 | 0.00 | (5,549.95) | (5,549.95) |

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H871 - Trematode Parasites Marine Com 2008

Status: Active
 FMGR: Byers, James E

Type: Appropriations

PI Name: Byers, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOBY - PI James Byers**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 193.50 | 0.00 | (193.50) | (193.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,340.20 | 0.00 | (2,340.20) | (2,340.20) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,533.70 | 0.00 | (2,533.70) | (2,533.70) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 98.00 | 0.00 | (98.00) | (98.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,088.43 | 0.00 | (1,088.43) | (1,088.43) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,636.43 | 0.00 | (1,636.43) | (1,636.43) |
| 711200 Research Supplies | 9,000.00 | 7,331.91 | 0.00 | 2,170.25 | 0.00 | 6,829.75 | 5,161.66 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 70.65 | 0.00 | (70.65) | (70.65) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 50.88 | 0.00 | (50.88) | (50.88) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| Subtotal: Non-Travel Support | 9,000.00 | 7,331.91 | 0.00 | 3,161.78 | 0.00 | 5,838.22 | 4,170.13 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 7,331.91 | 0.00 | 4,798.21 | 0.00 | 4,201.79 | 2,533.70 |
| **Total Direct Cost Expenditures | 9,000.00 | 7,331.91 | 0.00 | 7,331.91 | 0.00 | 1,668.09 | (0.00) |
| ***Total Expenditures | 9,000.00 | 7,331.91 | 0.00 | 7,331.91 | 0.00 | 1,668.09 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,331.91 | 0.00 | (7,331.91) | (7,331.91) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,331.91 | 0.00 | (7,331.91) | (7,331.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,331.91 | 0.00 | (7,331.91) | (7,331.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H426 - Genetic Factors Controlling Opsin Ge
 Fund: 11H372 - Genetic Factors Controlling Opsin Ge

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carleton, Karen L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOKC - PI Karen Carleton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | (4.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,344.00 | 0.00 | 2,344.00 | 0.00 | (2,344.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,348.00 | 0.00 | 2,348.00 | 0.00 | (2,348.00) | 0.00 |
| 711200 Research Supplies | 8,500.00 | 1,937.95 | 0.00 | 1,937.95 | 0.00 | 6,562.05 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 113.05 | 0.00 | 113.05 | 0.00 | (113.05) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 4,101.00 | 0.00 | 4,101.00 | 0.00 | (4,101.00) | 0.00 |
| Subtotal: Non-Travel Support | 8,500.00 | 6,152.00 | 0.00 | 6,152.00 | 0.00 | 2,348.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,500.00 | 6,152.00 | 0.00 | 6,152.00 | 0.00 | 2,348.00 | 0.00 |
| **Total Direct Cost Expenditures | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H426 - Genetic Factors Controlling Opsin Ge
 Fund: 11H472 - Genetic Factors Controlling Opsin

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carleton, Karen L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOZ
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOKC - PI Karen Carleton

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 544.25 | 0.00 | 544.25 | 0.00 | (544.25) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 544.25 | 0.00 | 544.25 | 0.00 | (544.25) | 0.00 |
| 711100 | Supplies-General | 0.00 | 129.03 | 0.00 | 129.03 | 0.00 | (129.03) | 0.00 |
| 711200 | Research Supplies | 8,500.00 | 7,591.26 | 0.00 | 7,591.26 | 0.00 | 908.74 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 235.46 | 0.00 | 235.46 | 0.00 | (235.46) | 0.00 |
| Subtotal: Non-Travel Support | | 8,500.00 | 7,955.75 | 0.00 | 7,955.75 | 0.00 | 544.25 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,500.00 | 7,955.75 | 0.00 | 7,955.75 | 0.00 | 544.25 | 0.00 |
| **Total Direct Cost Expenditures | | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H426 - Genetic Factors Controlling Opsin Ge
 Fund: 11H572 - Genetic Factors Controlling Opsin Ge

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Carleton, Karen L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOKC - PI Karen Carleton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 8,500.00 | 8,500.00 | 0.00 | 8,339.20 | 0.00 | 160.80 | 160.80 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 160.80 | 0.00 | (160.80) | (160.80) |
| Subtotal: Non-Travel Support | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | (8,500.00) | (8,500.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | (8,500.00) | (8,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | (8,500.00) | (8,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H426 - Genetic Factors Controlling Opsin Ge
 Fund: 11H672 - Genetic Factors-Opsin Gene Exp 2006

Status: Active
 Type: Appropriations
 FMGR: Carleton, Karen L

PI Name: Carleton, Karen L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOKC - PI Karen Carleton**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 439.36 | 0.00 | (439.36) | (439.36) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 439.36 | 0.00 | (439.36) | (439.36) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 49.95 | 0.00 | (49.95) | (49.95) |
| 711200 Research Supplies | 9,500.00 | 9,500.00 | 0.00 | 8,766.25 | 0.00 | 733.75 | 733.75 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 130.44 | 0.00 | (130.44) | (130.44) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 | (114.00) | (114.00) |
| Subtotal: Non-Travel Support | 9,500.00 | 9,500.00 | 0.00 | 9,060.64 | 0.00 | 439.36 | 439.36 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,500.00 | 9,500.00 | 0.00 | 9,500.00 | 0.00 | (0.00) | (0.00) |
| **Total Direct Cost Expenditures | 9,500.00 | 9,500.00 | 0.00 | 9,500.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 9,500.00 | 9,500.00 | 0.00 | 9,500.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 9,500.00 | 9,500.00 | 0.00 | 9,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 9,500.00 | 9,500.00 | 0.00 | 9,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 9,500.00 | 9,500.00 | 0.00 | 9,500.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H427 - Natural & Agricultural Resource Pol
 Fund: 11H373 - Natural & Agricultural Resource Pol

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRERR - PI Robert Robertson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,453.21 | 6,822.26 | 0.00 | 6,822.26 | 0.00 | (369.05) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 45.94 | 0.00 | 45.94 | 0.00 | (45.94) | 0.00 |
| *Total: 61 - Salaries and Wages | | 6,453.21 | 6,868.20 | 0.00 | 6,868.20 | 0.00 | (414.99) | 0.00 |
| 710000 | In-State Travel | 0.00 | 465.35 | 0.00 | 465.35 | 0.00 | (465.35) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,255.05 | 0.00 | 2,255.05 | 0.00 | (2,255.05) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 1,080.32 | 0.00 | 1,080.32 | 0.00 | (1,080.32) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 339.10 | 0.00 | 339.10 | 0.00 | (339.10) | 0.00 |
| Subtotal: Travel | | 0.00 | 4,279.82 | 0.00 | 4,279.82 | 0.00 | (4,279.82) | 0.00 |
| 711100 | Supplies-General | 0.00 | 772.80 | 0.00 | 772.80 | 0.00 | (772.80) | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 711.90 | 0.00 | 711.90 | 0.00 | 5,288.10 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 2.40 | 0.00 | 2.40 | 0.00 | (2.40) | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 3.85 | 0.00 | 3.85 | 0.00 | (3.85) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 172.60 | 0.00 | 172.60 | 0.00 | (172.60) | 0.00 |
| Subtotal: Non-Travel Support | | 6,000.00 | 1,663.55 | 0.00 | 1,663.55 | 0.00 | 4,336.45 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 5,943.37 | 0.00 | 5,943.37 | 0.00 | 56.63 | 0.00 |
| **Total Direct Cost Expenditures | | 12,453.21 | 12,811.57 | 0.00 | 12,811.57 | 0.00 | (358.36) | 0.00 |
| ***Total Expenditures | | 12,453.21 | 12,811.57 | 0.00 | 12,811.57 | 0.00 | (358.36) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 12,453.21 | 12,811.57 | 0.00 | 12,811.57 | 0.00 | (358.36) | 0.00 |
| *Total: 52 - Appropriations | | 12,453.21 | 12,811.57 | 0.00 | 12,811.57 | 0.00 | (358.36) | 0.00 |
| ***Total Revenue | | 12,453.21 | 12,811.57 | 0.00 | 12,811.57 | 0.00 | (358.36) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H427 - Natural & Agricultural Resource Pol
 Fund: 11H473 - Natural & Agricultural Resource Pol

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRERR - PI Robert Robertson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,715.82 | 9,825.54 | 0.00 | 9,825.54 | 0.00 | (109.72) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 195.00 | 0.00 | 195.00 | 0.00 | (195.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 205.35 | 0.00 | 205.35 | 0.00 | (205.35) | 0.00 |
| *Total: 61 - Salaries and Wages | | 9,715.82 | 12,225.93 | 0.00 | 12,225.93 | 0.00 | (2,510.11) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 992.21 | 0.00 | 992.21 | 0.00 | (992.21) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 165.00 | 0.00 | 165.00 | 0.00 | (165.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 49.95 | 0.00 | 49.95 | 0.00 | (49.95) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,207.16 | 0.00 | 1,207.16 | 0.00 | (1,207.16) | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 2,315.03 | 0.00 | 2,315.03 | 0.00 | 3,684.97 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 65.70 | 0.00 | 65.70 | 0.00 | (65.70) | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 7.06 | 0.00 | 7.06 | 0.00 | (7.06) | 0.00 |
| 714000 | Postage-General | 0.00 | 4.66 | 0.00 | 4.66 | 0.00 | (4.66) | 0.00 |
| Subtotal: Non-Travel Support | | 6,000.00 | 2,392.45 | 0.00 | 2,392.45 | 0.00 | 3,607.55 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 3,599.61 | 0.00 | 3,599.61 | 0.00 | 2,400.39 | 0.00 |
| **Total Direct Cost Expenditures | | 15,715.82 | 15,825.54 | 0.00 | 15,825.54 | 0.00 | (109.72) | 0.00 |
| ***Total Expenditures | | 15,715.82 | 15,825.54 | 0.00 | 15,825.54 | 0.00 | (109.72) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 15,715.82 | 15,715.82 | 0.00 | 15,825.54 | 0.00 | (109.72) | (109.72) |
| *Total: 52 - Appropriations | | 15,715.82 | 15,715.82 | 0.00 | 15,825.54 | 0.00 | (109.72) | (109.72) |
| ***Total Revenue | | 15,715.82 | 15,715.82 | 0.00 | 15,825.54 | 0.00 | (109.72) | (109.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H427 - Natural & Agricultural Resource Pol
 Fund: 11H573 - Natural & Agricultural Resource Pol

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRERR - PI Robert Robertson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,352.20 | 10,336.02 | 0.00 | 10,336.02 | 0.00 | 16.18 | 0.00 |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 21.55 | 0.00 | 21.55 | 0.00 | (21.55) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,066.00 | 0.00 | 1,066.00 | 0.00 | (1,066.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 237.15 | 0.00 | 237.15 | 0.00 | (237.15) | 0.00 |
| *Total: 61 - Salaries and Wages | | 10,352.20 | 11,660.72 | 0.00 | 11,660.72 | 0.00 | (1,308.52) | 0.00 |
| 710000 | In-State Travel | 0.00 | 929.06 | 0.00 | 929.06 | 0.00 | (929.06) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,002.01 | 0.00 | 2,002.01 | 0.00 | (2,002.01) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 235.00 | 0.00 | 235.00 | 0.00 | (235.00) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 95.00 | 0.00 | 95.00 | 0.00 | (95.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 3,261.07 | 0.00 | 3,261.07 | 0.00 | (3,261.07) | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 1,414.25 | 0.00 | 1,239.77 | 0.00 | 4,760.23 | 174.48 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 104.98 | 0.00 | (104.98) | (104.98) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 69.50 | 0.00 | (69.50) | (69.50) |
| Subtotal: Non-Travel Support | | 6,000.00 | 1,414.25 | 0.00 | 1,414.25 | 0.00 | 4,585.75 | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 4,675.32 | 0.00 | 4,675.32 | 0.00 | 1,324.68 | (0.00) |
| **Total Direct Cost Expenditures | | 16,352.20 | 16,336.04 | 0.00 | 16,336.04 | 0.00 | 16.16 | (0.00) |
| ***Total Expenditures | | 16,352.20 | 16,336.04 | 0.00 | 16,336.04 | 0.00 | 16.16 | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,336.04 | 0.00 | (16,336.04) | (16,336.04) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 16,336.04 | 0.00 | (16,336.04) | (16,336.04) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 16,336.04 | 0.00 | (16,336.04) | (16,336.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H374 - Molecular Biology of Seed Developme

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,531.05 | 7,048.47 | 0.00 | 7,048.47 | 0.00 | (517.42) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 708.76 | 0.00 | 708.76 | 0.00 | (708.76) | 0.00 |
| *Total: 61 - Salaries and Wages | | 6,531.05 | 7,757.23 | 0.00 | 7,757.23 | 0.00 | (1,226.18) | 0.00 |
| 710000 | In-State Travel | 0.00 | 512.34 | 0.00 | 512.34 | 0.00 | (512.34) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 912.70 | 0.00 | 912.70 | 0.00 | (912.70) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 100.70 | 0.00 | 100.70 | 0.00 | (100.70) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,525.74 | 0.00 | 1,525.74 | 0.00 | (1,525.74) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 9,698.23 | 0.00 | 9,698.23 | 0.00 | 2,301.77 | 0.00 |
| 714000 | Postage-General | 0.00 | 13.65 | 0.00 | 13.65 | 0.00 | (13.65) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 5.62 | 0.00 | 5.62 | 0.00 | (5.62) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 48.00 | 0.00 | 48.00 | 0.00 | (48.00) | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 9,765.50 | 0.00 | 9,765.50 | 0.00 | 2,234.50 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 11,291.24 | 0.00 | 11,291.24 | 0.00 | 708.76 | 0.00 |
| **Total Direct Cost Expenditures | | 18,531.05 | 19,048.47 | 0.00 | 19,048.47 | 0.00 | (517.42) | 0.00 |
| ***Total Expenditures | | 18,531.05 | 19,048.47 | 0.00 | 19,048.47 | 0.00 | (517.42) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 18,531.05 | 19,048.47 | 0.00 | 19,048.47 | 0.00 | (517.42) | 0.00 |
| *Total: 52 - Appropriations | | 18,531.05 | 19,048.47 | 0.00 | 19,048.47 | 0.00 | (517.42) | 0.00 |
| ***Total Revenue | | 18,531.05 | 19,048.47 | 0.00 | 19,048.47 | 0.00 | (517.42) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H474 - Molecular Biology of Seed Developme

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,185.11 | 7,214.86 | 0.00 | 7,214.86 | 0.00 | (29.75) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 225.31 | 0.00 | 225.31 | 0.00 | (225.31) | 0.00 |
| *Total: 61 - Salaries and Wages | | 7,185.11 | 7,440.17 | 0.00 | 7,440.17 | 0.00 | (255.06) | 0.00 |
| 711100 | Supplies-General | 0.00 | 39.98 | 0.00 | 39.98 | 0.00 | (39.98) | 0.00 |
| 711124 | Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 9,719.41 | 0.00 | 9,719.41 | 0.00 | 280.59 | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 9,759.39 | 0.00 | 9,759.39 | 0.00 | 240.61 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 9,759.39 | 0.00 | 9,759.39 | 0.00 | 240.61 | 0.00 |
| **Total Direct Cost Expenditures | | 17,185.11 | 17,199.56 | 0.00 | 17,199.56 | 0.00 | (14.45) | 0.00 |
| ***Total Expenditures | | 17,185.11 | 17,199.56 | 0.00 | 17,199.56 | 0.00 | (14.45) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 17,185.11 | 17,185.11 | 0.00 | 17,199.56 | 0.00 | (14.45) | (14.45) |
| *Total: 52 - Appropriations | | 17,185.11 | 17,185.11 | 0.00 | 17,199.56 | 0.00 | (14.45) | (14.45) |
| ***Total Revenue | | 17,185.11 | 17,185.11 | 0.00 | 17,199.56 | 0.00 | (14.45) | (14.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H574 - Molecular Biology of Seed Developme

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,572.87 | 7,552.81 | 0.00 | 7,552.81 | 0.00 | 20.06 | 0.00 |
| 61SNWS College Work Study | 0.00 | 216.30 | 0.00 | 216.30 | 0.00 | (216.30) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,572.87 | 7,769.11 | 0.00 | 7,769.11 | 0.00 | (196.24) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 335.00 | 0.00 | 335.00 | 0.00 | (335.00) | 0.00 |
| Subtotal: Travel | 0.00 | 335.00 | 0.00 | 335.00 | 0.00 | (335.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 83.36 | 0.00 | (83.36) | (83.36) |
| 711200 Research Supplies | 10,000.00 | 9,448.70 | 0.00 | 8,414.01 | 0.00 | 1,585.99 | 1,034.69 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 15.96 | 0.00 | (15.96) | (15.96) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 13.65 | 0.00 | (13.65) | (13.65) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 316.76 | 0.00 | (316.76) | (316.76) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 53.46 | 0.00 | (53.46) | (53.46) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 158.50 | 0.00 | (158.50) | (158.50) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 393.00 | 0.00 | (393.00) | (393.00) |
| Subtotal: Non-Travel Support | 10,000.00 | 9,448.70 | 0.00 | 9,448.70 | 0.00 | 551.30 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,783.70 | 0.00 | 9,783.70 | 0.00 | 216.30 | 0.00 |
| **Total Direct Cost Expenditures | 17,572.87 | 17,552.81 | 0.00 | 17,552.81 | 0.00 | 20.06 | 0.00 |
| ***Total Expenditures | 17,572.87 | 17,552.81 | 0.00 | 17,552.81 | 0.00 | 20.06 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,552.81 | 0.00 | (17,552.81) | (17,552.81) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 17,552.81 | 0.00 | (17,552.81) | (17,552.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,552.81 | 0.00 | (17,552.81) | (17,552.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H674 - Molecular Biology of Seed Dev 2006

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,881.39 | 10,103.15 | 0.00 | 10,103.15 | 0.00 | (2,221.76) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,881.39 | 12,103.16 | 0.00 | 12,103.16 | 0.00 | (4,221.77) | 0.00 |
| **Total Direct Cost Expenditures | 7,881.39 | 12,103.16 | 0.00 | 12,103.16 | 0.00 | (4,221.77) | 0.00 |
| ***Total Expenditures | 7,881.39 | 12,103.16 | 0.00 | 12,103.16 | 0.00 | (4,221.77) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,103.16 | 0.00 | (12,103.16) | (12,103.16) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,103.16 | 0.00 | (12,103.16) | (12,103.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,103.16 | 0.00 | (12,103.16) | (12,103.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H674 - Molecular Biology of Seed Dev 2006

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 323.31 | 0.00 | (323.31) | (323.31) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 402.31 | 0.00 | (402.31) | (402.31) |
| 711200 Research Supplies | 10,000.00 | 7,979.56 | 0.00 | 7,327.32 | 0.00 | 2,672.68 | 652.24 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 134.43 | 0.00 | (134.43) | (134.43) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 115.50 | 0.00 | (115.50) | (115.50) |
| Subtotal: Non-Travel Support | 10,000.00 | 7,979.56 | 0.00 | 7,577.25 | 0.00 | 2,422.75 | 402.31 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 7,979.56 | 0.00 | 7,979.56 | 0.00 | 2,020.44 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 7,979.56 | 0.00 | 7,979.56 | 0.00 | 2,020.44 | 0.00 |
| ***Total Expenditures | 10,000.00 | 7,979.56 | 0.00 | 7,979.56 | 0.00 | 2,020.44 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,881.39 | 17,881.39 | 0.00 | 7,979.56 | 0.00 | 9,901.83 | 9,901.83 |
| *Total: 52 - Appropriations | 17,881.39 | 17,881.39 | 0.00 | 7,979.56 | 0.00 | 9,901.83 | 9,901.83 |
| ***Total Revenue | 17,881.39 | 17,881.39 | 0.00 | 7,979.56 | 0.00 | 9,901.83 | 9,901.83 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H429 - Cryptosporidium Parvum in Biosolids
 Fund: 11H375 - Cryptosporidium Parvum in Biosolids

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bean, Christine L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCB - PI Christine Bean

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,108.78 | 8,094.72 | 0.00 | 8,094.72 | 0.00 | 14.06 | 0.00 |
| 615F10 | PAT | 0.00 | 3,530.00 | 0.00 | 3,530.00 | 0.00 | (3,530.00) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 1,000.04 | 0.00 | 1,000.04 | 0.00 | (1,000.04) | 0.00 |
| *Total: 61 - Salaries and Wages | | 8,108.78 | 12,624.76 | 0.00 | 12,624.76 | 0.00 | (4,515.98) | 0.00 |
| 711200 | Research Supplies | 8,500.00 | 3,905.29 | 0.00 | 3,905.29 | 0.00 | 4,594.71 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 64.67 | 0.00 | 64.67 | 0.00 | (64.67) | 0.00 |
| Subtotal: Non-Travel Support | | 8,500.00 | 3,969.96 | 0.00 | 3,969.96 | 0.00 | 4,530.04 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,500.00 | 3,969.96 | 0.00 | 3,969.96 | 0.00 | 4,530.04 | 0.00 |
| **Total Direct Cost Expenditures | | 16,608.78 | 16,594.72 | 0.00 | 16,594.72 | 0.00 | 14.06 | 0.00 |
| ***Total Expenditures | | 16,608.78 | 16,594.72 | 0.00 | 16,594.72 | 0.00 | 14.06 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 16,608.78 | 16,594.72 | 0.00 | 16,594.72 | 0.00 | 14.06 | 0.00 |
| *Total: 52 - Appropriations | | 16,608.78 | 16,594.72 | 0.00 | 16,594.72 | 0.00 | 14.06 | 0.00 |
| ***Total Revenue | | 16,608.78 | 16,594.72 | 0.00 | 16,594.72 | 0.00 | 14.06 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H429 - Cryptosporidium Parvum in Biosolids
 Fund: 11H475 - Cryptosporidium Parvum in Biosolids

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bean, Christine L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCB - PI Christine Bean

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,545.89 | 8,574.82 | 0.00 | 8,574.82 | 0.00 | (28.93) | 0.00 |
| 615F10 PAT | 0.00 | 4,237.35 | 0.00 | 4,237.35 | 0.00 | (4,237.35) | 0.00 |
| *Total: 61 - Salaries and Wages | 8,545.89 | 12,812.17 | 0.00 | 12,812.17 | 0.00 | (4,266.28) | 0.00 |
| 711200 Research Supplies | 8,500.00 | 2,817.31 | 0.00 | 2,817.31 | 0.00 | 5,682.69 | 0.00 |
| Subtotal: Non-Travel Support | 8,500.00 | 2,817.31 | 0.00 | 2,817.31 | 0.00 | 5,682.69 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,500.00 | 2,817.31 | 0.00 | 2,817.31 | 0.00 | 5,682.69 | 0.00 |
| **Total Direct Cost Expenditures | 17,045.89 | 15,629.48 | 0.00 | 15,629.48 | 0.00 | 1,416.41 | 0.00 |
| ***Total Expenditures | 17,045.89 | 15,629.48 | 0.00 | 15,629.48 | 0.00 | 1,416.41 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,045.89 | 17,045.89 | 0.00 | 15,629.48 | 0.00 | 1,416.41 | 1,416.41 |
| *Total: 52 - Appropriations | 17,045.89 | 17,045.89 | 0.00 | 15,629.48 | 0.00 | 1,416.41 | 1,416.41 |
| ***Total Revenue | 17,045.89 | 17,045.89 | 0.00 | 15,629.48 | 0.00 | 1,416.41 | 1,416.41 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H429 - Cryptosporidium Parvum in Biosolids
 Fund: 11H575 - Cryptosporidium Parvum in Biosolids

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Bean, Christine L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCB - PI Christine Bean

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,007.99 | 3,778.41 | 0.00 | 3,778.41 | 0.00 | 5,229.58 | 0.00 |
| *Total: 61 - Salaries and Wages | 9,007.99 | 3,778.41 | 0.00 | 3,778.41 | 0.00 | 5,229.58 | 0.00 |
| 711200 Research Supplies | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 |
| Subtotal: Non-Travel Support | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 |
| **Total Direct Cost Expenditures | 17,507.99 | 3,778.41 | 0.00 | 3,778.41 | 0.00 | 13,729.58 | 0.00 |
| ***Total Expenditures | 17,507.99 | 3,778.41 | 0.00 | 3,778.41 | 0.00 | 13,729.58 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,778.41 | 0.00 | (3,778.41) | (3,778.41) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,778.41 | 0.00 | (3,778.41) | (3,778.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,778.41 | 0.00 | (3,778.41) | (3,778.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H430 - Hydrocarbon Substrate Uptake and St
 Fund: 11H376 - Hydrocarbon Substrate Uptake and St

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Sullivan, Elise Robinson
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIES - PI Elise Sullivan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,146.71 | 7,134.23 | 0.00 | 7,134.23 | 0.00 | 12.48 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,661.99 | 0.00 | 1,661.99 | 0.00 | (1,661.99) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,146.71 | 8,796.22 | 0.00 | 8,796.22 | 0.00 | (1,649.51) | 0.00 |
| 710000 In-State Travel | 0.00 | 25.56 | 0.00 | 25.56 | 0.00 | (25.56) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 747.61 | 0.00 | 747.61 | 0.00 | (747.61) | 0.00 |
| Subtotal: Travel | 0.00 | 773.17 | 0.00 | 773.17 | 0.00 | (773.17) | 0.00 |
| 711100 Supplies-General | 0.00 | 61.00 | 0.00 | 61.00 | 0.00 | (61.00) | 0.00 |
| 711200 Research Supplies | 8,500.00 | 5,580.84 | 0.00 | 5,580.84 | 0.00 | 2,919.16 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 183.00 | 0.00 | 183.00 | 0.00 | (183.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 240.00 | 0.00 | 240.00 | 0.00 | (240.00) | 0.00 |
| Subtotal: Non-Travel Support | 8,500.00 | 6,064.84 | 0.00 | 6,064.84 | 0.00 | 2,435.16 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,500.00 | 6,838.01 | 0.00 | 6,838.01 | 0.00 | 1,661.99 | 0.00 |
| **Total Direct Cost Expenditures | 15,646.71 | 15,634.23 | 0.00 | 15,634.23 | 0.00 | 12.48 | 0.00 |
| ***Total Expenditures | 15,646.71 | 15,634.23 | 0.00 | 15,634.23 | 0.00 | 12.48 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,646.71 | 15,634.23 | 0.00 | 15,634.23 | 0.00 | 12.48 | 0.00 |
| *Total: 52 - Appropriations | 15,646.71 | 15,634.23 | 0.00 | 15,634.23 | 0.00 | 12.48 | 0.00 |
| ***Total Revenue | 15,646.71 | 15,634.23 | 0.00 | 15,634.23 | 0.00 | 12.48 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H430 - Hydrocarbon Substrate Uptake and St
 Fund: 11H476 - Hydrocarbon Substrate Uptake and St

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Sullivan, Elise Robinson
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIES - PI Elise Sullivan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,531.98 | 6,657.69 | 0.00 | 6,657.69 | 0.00 | 874.29 | 0.00 |
| *Total: 61 - Salaries and Wages | 7,531.98 | 6,657.69 | 0.00 | 6,657.69 | 0.00 | 874.29 | 0.00 |
| 711200 Research Supplies | 8,500.00 | 3,809.37 | 0.00 | 3,809.37 | 0.00 | 4,690.63 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,803.87 | 0.00 | 1,803.87 | 0.00 | (1,803.87) | 0.00 |
| Subtotal: Non-Travel Support | 8,500.00 | 5,613.24 | 0.00 | 5,613.24 | 0.00 | 2,886.76 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,500.00 | 5,613.24 | 0.00 | 5,613.24 | 0.00 | 2,886.76 | 0.00 |
| **Total Direct Cost Expenditures | 16,031.98 | 12,270.93 | 0.00 | 12,270.93 | 0.00 | 3,761.05 | 0.00 |
| ***Total Expenditures | 16,031.98 | 12,270.93 | 0.00 | 12,270.93 | 0.00 | 3,761.05 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 16,031.98 | 16,031.98 | 0.00 | 12,270.93 | 0.00 | 3,761.05 | 3,761.05 |
| *Total: 52 - Appropriations | 16,031.98 | 16,031.98 | 0.00 | 12,270.93 | 0.00 | 3,761.05 | 3,761.05 |
| ***Total Revenue | 16,031.98 | 16,031.98 | 0.00 | 12,270.93 | 0.00 | 3,761.05 | 3,761.05 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H430 - Hydrocarbon Substrate Uptake and St
 Fund: 11H576 - Hydrocarbon Substrate Uptake and St

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Sullivan, Elise Robinson
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIES - PI Elise Sullivan

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,301.87 | 642.92 | 0.00 | 0.00 | 0.00 | 1,301.87 | 642.92 |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 642.92 | 0.00 | (642.92) | (642.92) |
| *Total: 61 - Salaries and Wages | | 1,301.87 | 642.92 | 0.00 | 642.92 | 0.00 | 658.95 | 0.00 |
| 711200 | Research Supplies | 4,500.00 | 1,142.33 | 0.00 | 1,022.33 | 0.00 | 3,477.67 | 120.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| Subtotal: Non-Travel Support | | 4,500.00 | 1,142.33 | 0.00 | 1,142.33 | 0.00 | 3,357.67 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 4,500.00 | 1,142.33 | 0.00 | 1,142.33 | 0.00 | 3,357.67 | 0.00 |
| **Total Direct Cost Expenditures | | 5,801.87 | 1,785.25 | 0.00 | 1,785.25 | 0.00 | 4,016.62 | 0.00 |
| ***Total Expenditures | | 5,801.87 | 1,785.25 | 0.00 | 1,785.25 | 0.00 | 4,016.62 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,785.25 | 0.00 | (1,785.25) | (1,785.25) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 1,785.25 | 0.00 | (1,785.25) | (1,785.25) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 1,785.25 | 0.00 | (1,785.25) | (1,785.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H377 - Culture of Marine Finfish 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZODB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,828.06 | 6,816.11 | 0.00 | 6,816.11 | 0.00 | 11.95 | 0.00 |
| *Total: 61 - Salaries and Wages | 6,828.06 | 6,816.11 | 0.00 | 6,816.11 | 0.00 | 11.95 | 0.00 |
| 711100 Supplies-General | 0.00 | 44.79 | 0.00 | 44.79 | 0.00 | (44.79) | 0.00 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 14.95 | 0.00 | 14.95 | 0.00 | (14.95) | 0.00 |
| 711200 Research Supplies | 8,500.00 | 1,806.26 | 0.00 | 1,806.26 | 0.00 | 6,693.74 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 159.00 | 0.00 | 159.00 | 0.00 | (159.00) | 0.00 |
| Subtotal: Non-Travel Support | 8,500.00 | 2,025.00 | 0.00 | 2,025.00 | 0.00 | 6,475.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,500.00 | 2,025.00 | 0.00 | 2,025.00 | 0.00 | 6,475.00 | 0.00 |
| 740000 Cap Equipment | 0.00 | 6,475.00 | 0.00 | 6,475.00 | 0.00 | (6,475.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 6,475.00 | 0.00 | 6,475.00 | 0.00 | (6,475.00) | 0.00 |
| **Total Direct Cost Expenditures | 15,328.06 | 15,316.11 | 0.00 | 15,316.11 | 0.00 | 11.95 | 0.00 |
| ***Total Expenditures | 15,328.06 | 15,316.11 | 0.00 | 15,316.11 | 0.00 | 11.95 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,328.06 | 15,316.11 | 0.00 | 15,316.11 | 0.00 | 11.95 | 0.00 |
| *Total: 52 - Appropriations | 15,328.06 | 15,316.11 | 0.00 | 15,316.11 | 0.00 | 11.95 | 0.00 |
| ***Total Revenue | 15,328.06 | 15,316.11 | 0.00 | 15,316.11 | 0.00 | 11.95 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H477 - Culture of Marine Finfish 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZODB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,196.12 | 7,250.16 | 0.00 | 7,250.16 | 0.00 | (54.04) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,196.12 | 7,250.16 | 0.00 | 7,250.16 | 0.00 | (54.04) | 0.00 |
| 711200 Research Supplies | 8,500.00 | 3,305.41 | 0.00 | 3,305.41 | 0.00 | 5,194.59 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 2,772.22 | 0.00 | 2,772.22 | 0.00 | (2,772.22) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 123.70 | 0.00 | 123.70 | 0.00 | (123.70) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 69.64 | 0.00 | 69.64 | 0.00 | (69.64) | 0.00 |
| Subtotal: Non-Travel Support | 8,500.00 | 6,270.97 | 0.00 | 6,270.97 | 0.00 | 2,229.03 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,500.00 | 6,270.97 | 0.00 | 6,270.97 | 0.00 | 2,229.03 | 0.00 |
| 740000 Cap Equipment | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 15,696.12 | 18,521.13 | 0.00 | 18,521.13 | 0.00 | (2,825.01) | 0.00 |
| ***Total Expenditures | 15,696.12 | 18,521.13 | 0.00 | 18,521.13 | 0.00 | (2,825.01) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,696.12 | 15,696.12 | 0.00 | 18,521.13 | 0.00 | (2,825.01) | (2,825.01) |
| *Total: 52 - Appropriations | 15,696.12 | 15,696.12 | 0.00 | 18,521.13 | 0.00 | (2,825.01) | (2,825.01) |
| ***Total Revenue | 15,696.12 | 15,696.12 | 0.00 | 18,521.13 | 0.00 | (2,825.01) | (2,825.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H577 - Culture of Marine Finfish

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZODB - PI David Berlinsky

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,642.53 | 7,626.25 | 0.00 | 7,626.25 | 0.00 | 16.28 | 0.00 |
| *Total: 61 - Salaries and Wages | | 7,642.53 | 7,626.25 | 0.00 | 7,626.25 | 0.00 | 16.28 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 711200 | Research Supplies | 9,000.00 | 6,180.23 | 0.00 | 5,302.83 | 0.00 | 3,697.17 | 877.40 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 533.18 | 0.00 | (533.18) | (533.18) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 246.22 | 0.00 | (246.22) | (246.22) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 88.00 | 0.00 | (88.00) | (88.00) |
| Subtotal: Non-Travel Support | | 9,000.00 | 6,180.23 | 0.00 | 6,170.23 | 0.00 | 2,829.77 | 10.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 6,180.23 | 0.00 | 6,180.23 | 0.00 | 2,819.77 | (0.00) |
| 740000 | Cap Equipment | 0.00 | 2,819.00 | 0.00 | 2,819.00 | 0.00 | (2,819.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 2,819.00 | 0.00 | 2,819.00 | 0.00 | (2,819.00) | 0.00 |
| **Total Direct Cost Expenditures | | 16,642.53 | 16,625.48 | 0.00 | 16,625.48 | 0.00 | 17.05 | (0.00) |
| ***Total Expenditures | | 16,642.53 | 16,625.48 | 0.00 | 16,625.48 | 0.00 | 17.05 | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,625.48 | 0.00 | (16,625.48) | (16,625.48) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 16,625.48 | 0.00 | (16,625.48) | (16,625.48) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 16,625.48 | 0.00 | (16,625.48) | (16,625.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H677 - Culture of Marine Finfish NH 2006

Status: Active
 FMGR: Berlinsky, David L
 Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,973.25 | 10,592.29 | 0.00 | 10,592.29 | 0.00 | (2,619.04) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,973.25 | 10,592.29 | 0.00 | 10,592.29 | 0.00 | (2,619.04) | 0.00 |
| **Total Direct Cost Expenditures | 7,973.25 | 10,592.29 | 0.00 | 10,592.29 | 0.00 | (2,619.04) | 0.00 |
| ***Total Expenditures | 7,973.25 | 10,592.29 | 0.00 | 10,592.29 | 0.00 | (2,619.04) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,592.29 | 0.00 | (10,592.29) | (10,592.29) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,592.29 | 0.00 | (10,592.29) | (10,592.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,592.29 | 0.00 | (10,592.29) | (10,592.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H677 - Culture of Marine Finfish NH 2006

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZODB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 9,000.00 | 830.03 | 0.00 | 592.91 | 0.00 | 8,407.09 | 237.12 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 27.57 | 0.00 | (27.57) | (27.57) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 129.23 | 0.00 | (129.23) | (129.23) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 5.32 | 0.00 | (5.32) | (5.32) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| Subtotal: Non-Travel Support | 9,000.00 | 830.03 | 0.00 | 830.03 | 0.00 | 8,169.97 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 830.03 | 0.00 | 830.03 | 0.00 | 8,169.97 | 0.00 |
| 740000 Cap Equipment | 0.00 | 7,999.99 | 0.00 | 7,999.99 | 0.00 | (7,999.99) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 7,999.99 | 0.00 | 7,999.99 | 0.00 | (7,999.99) | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 8,830.02 | 0.00 | 8,830.02 | 0.00 | 169.98 | 0.00 |
| ***Total Expenditures | 9,000.00 | 8,830.02 | 0.00 | 8,830.02 | 0.00 | 169.98 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 16,973.25 | 16,973.25 | 0.00 | 8,830.02 | 0.00 | 8,143.23 | 8,143.23 |
| *Total: 52 - Appropriations | 16,973.25 | 16,973.25 | 0.00 | 8,830.02 | 0.00 | 8,143.23 | 8,143.23 |
| ***Total Revenue | 16,973.25 | 16,973.25 | 0.00 | 8,830.02 | 0.00 | 8,143.23 | 8,143.23 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H777 - Culture of Marine Finfish NH 2007

Status: Active
 FMGR: Berlinsky, David L
 Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,744.65 | 10,141.38 | 0.00 | 10,141.38 | 0.00 | 1,603.27 | 0.00 |
| *Total: 61 - Salaries and Wages | 11,744.65 | 10,141.38 | 0.00 | 10,141.38 | 0.00 | 1,603.27 | 0.00 |
| **Total Direct Cost Expenditures | 11,744.65 | 10,141.38 | 0.00 | 10,141.38 | 0.00 | 1,603.27 | 0.00 |
| ***Total Expenditures | 11,744.65 | 10,141.38 | 0.00 | 10,141.38 | 0.00 | 1,603.27 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,141.38 | 0.00 | (10,141.38) | (10,141.38) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,141.38 | 0.00 | (10,141.38) | (10,141.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,141.38 | 0.00 | (10,141.38) | (10,141.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H777 - Culture of Marine Finfish NH 2007

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZODB - PI David Berlinsky**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,105.17 | 0.00 | (1,105.17) | (1,105.17) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 384.22 | 0.00 | (384.22) | (384.22) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,489.39 | 0.00 | (1,489.39) | (1,489.39) |
| 711200 Research Supplies | 9,000.00 | 7,152.16 | 0.00 | 44,307.82 | 0.00 | (35,307.82) | (37,155.66) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 33.86 | 0.00 | (33.86) | (33.86) |
| 716000 Maintenance & Repairs-General | 0.00 | 40,346.00 | 0.00 | 1,415.61 | 0.00 | (1,415.61) | 38,930.39 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 158.30 | 0.00 | (158.30) | (158.30) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 93.18 | 0.00 | (93.18) | (93.18) |
| Subtotal: Non-Travel Support | 9,000.00 | 47,498.16 | 0.00 | 46,008.77 | 0.00 | (37,008.77) | 1,489.39 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 47,498.16 | 0.00 | 47,498.16 | 0.00 | (38,498.16) | (0.00) |
| 740000 Cap Equipment | 0.00 | 31,457.17 | 0.00 | 31,457.17 | 0.00 | (31,457.17) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 31,457.17 | 0.00 | 31,457.17 | 0.00 | (31,457.17) | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 78,955.33 | 0.00 | 78,955.33 | 0.00 | (69,955.33) | (0.00) |
| ***Total Expenditures | 9,000.00 | 78,955.33 | 0.00 | 78,955.33 | 0.00 | (69,955.33) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 78,955.33 | 0.00 | (78,955.33) | (78,955.33) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 78,955.33 | 0.00 | (78,955.33) | (78,955.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 78,955.33 | 0.00 | (78,955.33) | (78,955.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H877 - Culture of Marine Finfish NH 2008

Status: Active
 FMGR: Berlinsky, David L
 Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,491.54 | 9,449.53 | 0.00 | 9,449.53 | 0.00 | 42.01 | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 528.00 | 0.00 | 528.00 | 0.00 | (528.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,491.54 | 9,977.53 | 0.00 | 9,977.53 | 0.00 | (485.99) | 0.00 |
| **Total Direct Cost Expenditures | 9,491.54 | 9,977.53 | 0.00 | 9,977.53 | 0.00 | (485.99) | 0.00 |
| ***Total Expenditures | 9,491.54 | 9,977.53 | 0.00 | 9,977.53 | 0.00 | (485.99) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,977.53 | 0.00 | (9,977.53) | (9,977.53) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,977.53 | 0.00 | (9,977.53) | (9,977.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,977.53 | 0.00 | (9,977.53) | (9,977.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H877 - Culture of Marine Finfish NH 2008

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZODB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 938.30 | 0.00 | 938.30 | 0.00 | (938.30) | 0.00 |
| Subtotal: Travel | 0.00 | 938.30 | 0.00 | 938.30 | 0.00 | (938.30) | 0.00 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 25.95 | 0.00 | 25.95 | 0.00 | (25.95) | 0.00 |
| 711148 Supplies-Bottled Gas | 0.00 | 181.41 | 0.00 | 181.41 | 0.00 | (181.41) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 7,391.33 | 0.00 | 7,391.33 | 0.00 | 1,608.67 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 56.22 | 0.00 | 56.22 | 0.00 | (56.22) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 380.23 | 0.00 | 380.23 | 0.00 | (380.23) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 8,035.14 | 0.00 | 8,035.14 | 0.00 | 964.86 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,973.44 | 0.00 | 8,973.44 | 0.00 | 26.56 | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 8,973.44 | 0.00 | 8,973.44 | 0.00 | 26.56 | 0.00 |
| ***Total Expenditures | 9,000.00 | 8,973.44 | 0.00 | 8,973.44 | 0.00 | 26.56 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,973.44 | 0.00 | (8,973.44) | (8,973.44) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,973.44 | 0.00 | (8,973.44) | (8,973.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,973.44 | 0.00 | (8,973.44) | (8,973.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H432 - In Situ Adipose Tissue Metabolism
 Fund: 11H378 - In Situ Adipose Tissue Metabolism

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,637.71 | 9,969.46 | 0.00 | 9,969.46 | 0.00 | (331.75) | 0.00 |
| 615F10 PAT | 0.00 | 1,944.34 | 0.00 | 1,944.34 | 0.00 | (1,944.34) | 0.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 269.59 | 0.00 | 269.59 | 0.00 | (269.59) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 530.00 | 0.00 | 530.00 | 0.00 | (530.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 9,637.71 | 12,713.39 | 0.00 | 12,713.39 | 0.00 | (3,075.68) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 157.00 | 0.00 | 157.00 | 0.00 | (157.00) | 0.00 |
| Subtotal: Travel | 0.00 | 157.00 | 0.00 | 157.00 | 0.00 | (157.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 3,249.22 | 0.00 | 3,249.22 | 0.00 | (3,249.22) | 0.00 |
| 711200 Research Supplies | 12,750.00 | 5,625.27 | 0.00 | 5,625.27 | 0.00 | 7,124.73 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 135.63 | 0.00 | 135.63 | 0.00 | (135.63) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 208.23 | 0.00 | 208.23 | 0.00 | (208.23) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 330.72 | 0.00 | 330.72 | 0.00 | (330.72) | 0.00 |
| Subtotal: Non-Travel Support | 12,750.00 | 9,549.07 | 0.00 | 9,549.07 | 0.00 | 3,200.93 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,750.00 | 9,706.07 | 0.00 | 9,706.07 | 0.00 | 3,043.93 | 0.00 |
| **Total Direct Cost Expenditures | 22,387.71 | 22,419.46 | 0.00 | 22,419.46 | 0.00 | (31.75) | 0.00 |
| ***Total Expenditures | 22,387.71 | 22,419.46 | 0.00 | 22,419.46 | 0.00 | (31.75) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 22,137.71 | 22,419.46 | 0.00 | 22,419.46 | 0.00 | (281.75) | 0.00 |
| *Total: 52 - Appropriations | 22,137.71 | 22,419.46 | 0.00 | 22,419.46 | 0.00 | (281.75) | 0.00 |
| ***Total Revenue | 22,137.71 | 22,419.46 | 0.00 | 22,419.46 | 0.00 | (281.75) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H432 - In Situ Adipose Tissue Metabolism
 Fund: 11H478 - In Situ Adipose Tissue Metabolism

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,162.60 | 10,280.20 | 0.00 | 10,280.20 | 0.00 | (117.60) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,162.60 | 10,280.20 | 0.00 | 10,280.20 | 0.00 | (117.60) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,233.72 | 0.00 | 2,233.72 | 0.00 | (2,233.72) | 0.00 |
| Subtotal: Travel | 0.00 | 2,233.72 | 0.00 | 2,233.72 | 0.00 | (2,233.72) | 0.00 |
| 711100 Supplies-General | 0.00 | 5.50 | 0.00 | 5.50 | 0.00 | (5.50) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 5,819.90 | 0.00 | 5,819.90 | 0.00 | 4,180.10 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 300.59 | 0.00 | 300.59 | 0.00 | (300.59) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 664.14 | 0.00 | 664.14 | 0.00 | (664.14) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 263.68 | 0.00 | 263.68 | 0.00 | (263.68) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 606.28 | 0.00 | 606.28 | 0.00 | (606.28) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 23.02 | 0.00 | 23.02 | 0.00 | (23.02) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 7,683.11 | 0.00 | 7,683.11 | 0.00 | 2,316.89 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,916.83 | 0.00 | 9,916.83 | 0.00 | 83.17 | 0.00 |
| **Total Direct Cost Expenditures | 20,162.60 | 20,197.03 | 0.00 | 20,197.03 | 0.00 | (34.43) | 0.00 |
| ***Total Expenditures | 20,162.60 | 20,197.03 | 0.00 | 20,197.03 | 0.00 | (34.43) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 20,162.60 | 20,162.60 | 0.00 | 20,197.03 | 0.00 | (34.43) | (34.43) |
| *Total: 52 - Appropriations | 20,162.60 | 20,162.60 | 0.00 | 20,197.03 | 0.00 | (34.43) | (34.43) |
| ***Total Revenue | 20,162.60 | 20,162.60 | 0.00 | 20,197.03 | 0.00 | (34.43) | (34.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H432 - In Situ Adipose Tissue Metabolism
 Fund: 11H578 - In Situ Adipose Tissue Metabolism

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,427.07 | 9,833.60 | 0.00 | 9,833.60 | 0.00 | (4,406.53) | 0.00 |
| 61SNWS College Work Study | 0.00 | 36.00 | 0.00 | 36.00 | 0.00 | (36.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,427.07 | 9,869.60 | 0.00 | 9,869.60 | 0.00 | (4,442.53) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 950.87 | 0.00 | 950.87 | 0.00 | (950.87) | 0.00 |
| Subtotal: Travel | 0.00 | 950.87 | 0.00 | 950.87 | 0.00 | (950.87) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 9,013.12 | 0.00 | 7,392.88 | 0.00 | 2,607.12 | 1,620.24 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 110.32 | 0.00 | (110.32) | (110.32) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 335.61 | 0.00 | (335.61) | (335.61) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 878.58 | 0.00 | (878.58) | (878.58) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 55.73 | 0.00 | (55.73) | (55.73) |
| Subtotal: Non-Travel Support | 10,000.00 | 9,013.12 | 0.00 | 9,013.12 | 0.00 | 986.88 | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,963.99 | 0.00 | 9,963.99 | 0.00 | 36.01 | (0.00) |
| **Total Direct Cost Expenditures | 15,427.07 | 19,833.59 | 0.00 | 19,833.59 | 0.00 | (4,406.52) | (0.00) |
| ***Total Expenditures | 15,427.07 | 19,833.59 | 0.00 | 19,833.59 | 0.00 | (4,406.52) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,833.59 | 0.00 | (19,833.59) | (19,833.59) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 19,833.59 | 0.00 | (19,833.59) | (19,833.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,833.59 | 0.00 | (19,833.59) | (19,833.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H379 - Genomic Tools for Horticulture Crop

Status: Active
 FMGR: Brownell, Donna J
 Type: Appropriations

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Davis, Thomas M | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 07/15/200 | Equipment Vesting | USNH |
| Sponsor ID: | NONE | Term Date: | | Sefa Classification | RESDEV |
| Resp Org: | UBPBIO | Expend End Date: | | | |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/09 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBPBTD - PI Thomas Davis

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,058.02 | 11,894.61 | 0.00 | 11,894.61 | 0.00 | 163.41 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 665.00 | 0.00 | 665.00 | 0.00 | (665.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 302.26 | 0.00 | 302.26 | 0.00 | (302.26) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,684.68 | 0.00 | 1,684.68 | 0.00 | (1,684.68) | 0.00 |
| *Total: 61 - Salaries and Wages | | 12,058.02 | 14,546.55 | 0.00 | 14,546.55 | 0.00 | (2,488.53) | 0.00 |
| 711100 | Supplies-General | 0.00 | 96.30 | 0.00 | 96.30 | 0.00 | (96.30) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 6,585.83 | 0.00 | 6,585.83 | 0.00 | 3,414.17 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 406.88 | 0.00 | 406.88 | 0.00 | (406.88) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 31.42 | 0.00 | 31.42 | 0.00 | (31.42) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 44.44 | 0.00 | 44.44 | 0.00 | (44.44) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 140.60 | 0.00 | 140.60 | 0.00 | (140.60) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 7,335.47 | 0.00 | 7,335.47 | 0.00 | 2,664.53 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 7,335.47 | 0.00 | 7,335.47 | 0.00 | 2,664.53 | 0.00 |
| **Total Direct Cost Expenditures | | 22,058.02 | 21,882.02 | 0.00 | 21,882.02 | 0.00 | 176.00 | 0.00 |
| ***Total Expenditures | | 22,058.02 | 21,882.02 | 0.00 | 21,882.02 | 0.00 | 176.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 22,058.02 | 21,882.02 | 0.00 | 21,882.02 | 0.00 | 176.00 | 0.00 |
| *Total: 52 - Appropriations | | 22,058.02 | 21,882.02 | 0.00 | 21,882.02 | 0.00 | 176.00 | 0.00 |
| ***Total Revenue | | 22,058.02 | 21,882.02 | 0.00 | 21,882.02 | 0.00 | 176.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H479 - Genomic Tools for Horticulture Crop

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,518.80 | 12,706.90 | 0.00 | 12,706.90 | 0.00 | (188.10) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 38.75 | 0.00 | 38.75 | 0.00 | (38.75) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,049.06 | 0.00 | 1,049.06 | 0.00 | (1,049.06) | 0.00 |
| *Total: 61 - Salaries and Wages | | 12,518.80 | 13,794.71 | 0.00 | 13,794.71 | 0.00 | (1,275.91) | 0.00 |
| 711100 | Supplies-General | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | (35.00) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 8,112.19 | 0.00 | 8,112.19 | 0.00 | 1,887.81 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 180.74 | 0.00 | 180.74 | 0.00 | (180.74) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 68.27 | 0.00 | 68.27 | 0.00 | (68.27) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 334.13 | 0.00 | 334.13 | 0.00 | (334.13) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 8,770.33 | 0.00 | 8,770.33 | 0.00 | 1,229.67 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 8,770.33 | 0.00 | 8,770.33 | 0.00 | 1,229.67 | 0.00 |
| **Total Direct Cost Expenditures | | 22,518.80 | 22,565.04 | 0.00 | 22,565.04 | 0.00 | (46.24) | 0.00 |
| ***Total Expenditures | | 22,518.80 | 22,565.04 | 0.00 | 22,565.04 | 0.00 | (46.24) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 22,518.80 | 22,518.80 | 0.00 | 22,565.04 | 0.00 | (46.24) | (46.24) |
| *Total: 52 - Appropriations | | 22,518.80 | 22,518.80 | 0.00 | 22,565.04 | 0.00 | (46.24) | (46.24) |
| ***Total Revenue | | 22,518.80 | 22,518.80 | 0.00 | 22,565.04 | 0.00 | (46.24) | (46.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H579 - Genomic Tools for Horiculture Crop

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,405.64 | 13,378.99 | 0.00 | 13,378.99 | 0.00 | 26.65 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,184.64 | 0.00 | 2,184.64 | 0.00 | (2,184.64) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 451.19 | 0.00 | 451.19 | 0.00 | (451.19) | 0.00 |
| *Total: 61 - Salaries and Wages | | 13,405.64 | 16,014.82 | 0.00 | 16,014.82 | 0.00 | (2,609.18) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 511.45 | 0.00 | 511.45 | 0.00 | (511.45) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 375.00 | 0.00 | 375.00 | 0.00 | (375.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 886.45 | 0.00 | 886.45 | 0.00 | (886.45) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 8,666.10 | 0.00 | 7,144.18 | 0.00 | 2,855.82 | 1,521.92 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 225.75 | 0.00 | (225.75) | (225.75) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 840.77 | 0.00 | (840.77) | (840.77) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 455.40 | 0.00 | (455.40) | (455.40) |
| Subtotal: Non-Travel Support | | 10,000.00 | 8,666.10 | 0.00 | 8,666.10 | 0.00 | 1,333.90 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 9,552.55 | 0.00 | 9,552.55 | 0.00 | 447.45 | 0.00 |
| **Total Direct Cost Expenditures | | 23,405.64 | 25,567.37 | 0.00 | 25,567.37 | 0.00 | (2,161.73) | 0.00 |
| ***Total Expenditures | | 23,405.64 | 25,567.37 | 0.00 | 25,567.37 | 0.00 | (2,161.73) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,567.37 | 0.00 | (25,567.37) | (25,567.37) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 25,567.37 | 0.00 | (25,567.37) | (25,567.37) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 25,567.37 | 0.00 | (25,567.37) | (25,567.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H679 - Genomic Tools for Horiculture 2006

Status: Active
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,005.07 | 13,832.26 | 0.00 | 13,832.26 | 0.00 | 172.81 | 0.00 |
| *Total: 61 - Salaries and Wages | 14,005.07 | 13,832.26 | 0.00 | 13,832.26 | 0.00 | 172.81 | 0.00 |
| **Total Direct Cost Expenditures | 14,005.07 | 13,832.26 | 0.00 | 13,832.26 | 0.00 | 172.81 | 0.00 |
| ***Total Expenditures | 14,005.07 | 13,832.26 | 0.00 | 13,832.26 | 0.00 | 172.81 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,832.26 | 0.00 | (13,832.26) | (13,832.26) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,832.26 | 0.00 | (13,832.26) | (13,832.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,832.26 | 0.00 | (13,832.26) | (13,832.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H679 - Genomic Tools for Horiculture 2006

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,793.71 | 0.00 | (1,793.71) | (1,793.71) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,793.71 | 0.00 | (1,793.71) | (1,793.71) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 222.56 | 0.00 | (222.56) | (222.56) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 432.56 | 0.00 | (432.56) | (432.56) |
| 711200 Research Supplies | 10,000.00 | 10,002.60 | 0.00 | 6,754.93 | 0.00 | 3,245.07 | 3,247.67 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 455.40 | 0.00 | (455.40) | (455.40) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,002.60 | 0.00 | 7,776.33 | 0.00 | 2,223.67 | 2,226.27 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,002.60 | 0.00 | 8,208.89 | 0.00 | 1,791.11 | 1,793.71 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,002.60 | 0.00 | 10,002.60 | 0.00 | (2.60) | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,002.60 | 0.00 | 10,002.60 | 0.00 | (2.60) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 24,005.07 | 24,005.07 | 0.00 | 10,002.60 | 0.00 | 14,002.47 | 14,002.47 |
| *Total: 52 - Appropriations | 24,005.07 | 24,005.07 | 0.00 | 10,002.60 | 0.00 | 14,002.47 | 14,002.47 |
| ***Total Revenue | 24,005.07 | 24,005.07 | 0.00 | 10,002.60 | 0.00 | 14,002.47 | 14,002.47 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H779 - Genomic tools for Hort. Crop 2007

Status: Active
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,733.02 | 14,039.08 | 0.00 | 14,039.08 | 0.00 | 693.94 | 0.00 |
| *Total: 61 - Salaries and Wages | 14,733.02 | 14,039.08 | 0.00 | 14,039.08 | 0.00 | 693.94 | 0.00 |
| **Total Direct Cost Expenditures | 14,733.02 | 14,039.08 | 0.00 | 14,039.08 | 0.00 | 693.94 | 0.00 |
| ***Total Expenditures | 14,733.02 | 14,039.08 | 0.00 | 14,039.08 | 0.00 | 693.94 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,039.08 | 0.00 | (14,039.08) | (14,039.08) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,039.08 | 0.00 | (14,039.08) | (14,039.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,039.08 | 0.00 | (14,039.08) | (14,039.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H779 - Genomic tools for Hort. Crop 2007

Status: Active
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,434.61 | 0.00 | (2,434.61) | (2,434.61) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 3,184.61 | 0.00 | (3,184.61) | (3,184.61) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 10,193.34 | 0.00 | 6,168.58 | 0.00 | 3,831.42 | 4,024.76 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 34.75 | 0.00 | (34.75) | (34.75) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 455.40 | 0.00 | (455.40) | (455.40) |
| Subtotal: Non-Travel Support | | 10,000.00 | 10,193.34 | 0.00 | 7,008.73 | 0.00 | 2,991.27 | 3,184.61 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,193.34 | 0.00 | 7,008.73 | 0.00 | 2,991.27 | 3,184.61 |
| **Total Direct Cost Expenditures | | 10,000.00 | 10,193.34 | 0.00 | 10,193.34 | 0.00 | (193.34) | 0.00 |
| ***Total Expenditures | | 10,000.00 | 10,193.34 | 0.00 | 10,193.34 | 0.00 | (193.34) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,193.34 | 0.00 | (10,193.34) | (10,193.34) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 10,193.34 | 0.00 | (10,193.34) | (10,193.34) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,193.34 | 0.00 | (10,193.34) | (10,193.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H879 - Genomic tools for Hort. Crop 2008

Status: Active
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 15,884.41 | 19,528.75 | 0.00 | 18,870.25 | 0.00 | (2,985.84) | 658.50 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 658.50 | 0.00 | (658.50) | (658.50) |
| *Total: 61 - Salaries and Wages | | 15,884.41 | 19,528.75 | 0.00 | 19,528.75 | 0.00 | (3,644.34) | 0.00 |
| **Total Direct Cost Expenditures | | 15,884.41 | 19,528.75 | 0.00 | 19,528.75 | 0.00 | (3,644.34) | 0.00 |
| ***Total Expenditures | | 15,884.41 | 19,528.75 | 0.00 | 19,528.75 | 0.00 | (3,644.34) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,528.75 | 0.00 | (19,528.75) | (19,528.75) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 19,528.75 | 0.00 | (19,528.75) | (19,528.75) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 19,528.75 | 0.00 | (19,528.75) | (19,528.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H879 - Genomic tools for Hort. Crop 2008

Status: Active
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 363.91 | 0.00 | (363.91) | (363.91) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,310.00 | 0.00 | (1,310.00) | (1,310.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 594.40 | 0.00 | (594.40) | (594.40) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,268.31 | 0.00 | (2,268.31) | (2,268.31) |
| 711200 Research Supplies | 10,000.00 | 10,412.74 | 0.00 | 7,534.61 | 0.00 | 2,465.39 | 2,878.13 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 55.38 | 0.00 | (55.38) | (55.38) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 99.04 | 0.00 | (99.04) | (99.04) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 455.40 | 0.00 | (455.40) | (455.40) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,412.74 | 0.00 | 8,144.43 | 0.00 | 1,855.57 | 2,268.31 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,412.74 | 0.00 | 8,144.43 | 0.00 | 1,855.57 | 2,268.31 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,412.74 | 0.00 | 10,412.74 | 0.00 | (412.74) | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,412.74 | 0.00 | 10,412.74 | 0.00 | (412.74) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,412.74 | 0.00 | (10,412.74) | (10,412.74) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,412.74 | 0.00 | (10,412.74) | (10,412.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,412.74 | 0.00 | (10,412.74) | (10,412.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H979 - Genomic tools for Hort. Crop 2009

Status: Active
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,084.79 | 12,497.91 | 0.00 | 12,497.91 | 0.00 | (1,413.12) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,084.79 | 12,497.91 | 0.00 | 12,497.91 | 0.00 | (1,413.12) | 0.00 |
| **Total Direct Cost Expenditures | 11,084.79 | 12,497.91 | 0.00 | 12,497.91 | 0.00 | (1,413.12) | 0.00 |
| ***Total Expenditures | 11,084.79 | 12,497.91 | 0.00 | 12,497.91 | 0.00 | (1,413.12) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,497.91 | 0.00 | (12,497.91) | (12,497.91) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,497.91 | 0.00 | (12,497.91) | (12,497.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,497.91 | 0.00 | (12,497.91) | (12,497.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H979 - Genomic tools for Hort. Crop 2009

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITD - PI Thomas M Davis

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 670.50 | 0.00 | 670.50 | 0.00 | (670.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 252.90 | 0.00 | 252.90 | 0.00 | (252.90) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 923.40 | 0.00 | 923.40 | 0.00 | (923.40) | 0.00 |
| 710000 | In-State Travel | 0.00 | 59.40 | 0.00 | 59.40 | 0.00 | (59.40) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 440.47 | 0.00 | 440.47 | 0.00 | (440.47) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | (110.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 160.60 | 0.00 | 160.60 | 0.00 | (160.60) | 0.00 |
| Subtotal: Travel | | 0.00 | 770.47 | 0.00 | 770.47 | 0.00 | (770.47) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 7,121.91 | 0.00 | 7,121.91 | 0.00 | 2,878.09 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 303.82 | 0.00 | 303.82 | 0.00 | (303.82) | 0.00 |
| 718000 | Telecom-General | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 455.40 | 0.00 | 455.40 | 0.00 | (455.40) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 325.00 | 0.00 | 325.00 | 0.00 | (325.00) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 8,306.13 | 0.00 | 8,306.13 | 0.00 | 1,693.87 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 9,076.60 | 0.00 | 9,076.60 | 0.00 | 923.40 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 4,694.00 | 0.00 | 4,694.00 | 0.00 | (4,694.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 4,694.00 | 0.00 | 4,694.00 | 0.00 | (4,694.00) | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 14,694.00 | 0.00 | 14,694.00 | 0.00 | (4,694.00) | 0.00 |
| ***Total Expenditures | | 10,000.00 | 14,694.00 | 0.00 | 14,694.00 | 0.00 | (4,694.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,694.00 | 0.00 | (14,694.00) | (14,694.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 14,694.00 | 0.00 | (14,694.00) | (14,694.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 14,694.00 | 0.00 | (14,694.00) | (14,694.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H380 - Genetic Improvement of Tilapias

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 2,633.93 | 2,991.65 | 0.00 | 2,991.65 | 0.00 | (357.72) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 3,230.56 | 0.00 | 3,230.56 | 0.00 | (3,230.56) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 206.26 | 0.00 | 206.26 | 0.00 | (206.26) | 0.00 |
| 61SNSH Student Labor | 0.00 | 11.25 | 0.00 | 11.25 | 0.00 | (11.25) | 0.00 |
| 61SNWS College Work Study | 0.00 | 232.50 | 0.00 | 232.50 | 0.00 | (232.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 2,633.93 | 6,672.22 | 0.00 | 6,672.22 | 0.00 | (4,038.29) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 235.00 | 0.00 | 235.00 | 0.00 | (235.00) | 0.00 |
| Subtotal: Travel | 0.00 | 235.00 | 0.00 | 235.00 | 0.00 | (235.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 71.06 | 0.00 | 71.06 | 0.00 | (71.06) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 5,500.88 | 0.00 | 5,500.88 | 0.00 | 4,499.12 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 172.21 | 0.00 | 172.21 | 0.00 | (172.21) | 0.00 |
| 716120 Rentals-Property or Room | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 6,084.15 | 0.00 | 6,084.15 | 0.00 | 3,915.85 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 6,319.15 | 0.00 | 6,319.15 | 0.00 | 3,680.85 | 0.00 |
| **Total Direct Cost Expenditures | 12,633.93 | 12,991.37 | 0.00 | 12,991.37 | 0.00 | (357.44) | 0.00 |
| ***Total Expenditures | 12,633.93 | 12,991.37 | 0.00 | 12,991.37 | 0.00 | (357.44) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 12,633.93 | 12,991.37 | 0.00 | 12,991.37 | 0.00 | (357.44) | 0.00 |
| *Total: 52 - Appropriations | 12,633.93 | 12,991.37 | 0.00 | 12,991.37 | 0.00 | (357.44) | 0.00 |
| ***Total Revenue | 12,633.93 | 12,991.37 | 0.00 | 12,991.37 | 0.00 | (357.44) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H480 - Genetic Improvement of Tilapias

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,551.89 | 6,094.38 | 0.00 | 6,094.38 | 0.00 | (542.49) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,324.00 | 0.00 | 1,324.00 | 0.00 | (1,324.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,551.89 | 7,418.38 | 0.00 | 7,418.38 | 0.00 | (1,866.49) | 0.00 |
| 711100 Supplies-General | 0.00 | 65.68 | 0.00 | 65.68 | 0.00 | (65.68) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 8,332.67 | 0.00 | 8,332.67 | 0.00 | 1,667.33 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 267.00 | 0.00 | 267.00 | 0.00 | (267.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 8,665.35 | 0.00 | 8,665.35 | 0.00 | 1,334.65 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 8,665.35 | 0.00 | 8,665.35 | 0.00 | 1,334.65 | 0.00 |
| **Total Direct Cost Expenditures | 15,551.89 | 16,083.73 | 0.00 | 16,083.73 | 0.00 | (531.84) | 0.00 |
| ***Total Expenditures | 15,551.89 | 16,083.73 | 0.00 | 16,083.73 | 0.00 | (531.84) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,551.89 | 15,551.89 | 0.00 | 16,083.73 | 0.00 | (531.84) | (531.84) |
| *Total: 52 - Appropriations | 15,551.89 | 15,551.89 | 0.00 | 16,083.73 | 0.00 | (531.84) | (531.84) |
| ***Total Revenue | 15,551.89 | 15,551.89 | 0.00 | 16,083.73 | 0.00 | (531.84) | (531.84) |

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H580 - Genetic Improvement of Tilapias

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,745.61 | 6,727.87 | 0.00 | 6,727.87 | 0.00 | 17.74 | 0.00 |
| 61SNSH Student Labor | 0.00 | 4,343.52 | 0.00 | 4,343.52 | 0.00 | (4,343.52) | 0.00 |
| 61SNWS College Work Study | 0.00 | 378.82 | 0.00 | 378.82 | 0.00 | (378.82) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,745.61 | 11,450.21 | 0.00 | 11,450.21 | 0.00 | (4,704.60) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 5,277.66 | 0.00 | 5,277.66 | 0.00 | 4,722.34 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 5,277.66 | 0.00 | 5,277.66 | 0.00 | 4,722.34 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 5,277.66 | 0.00 | 5,277.66 | 0.00 | 4,722.34 | 0.00 |
| **Total Direct Cost Expenditures | 16,745.61 | 16,727.87 | 0.00 | 16,727.87 | 0.00 | 17.74 | 0.00 |
| ***Total Expenditures | 16,745.61 | 16,727.87 | 0.00 | 16,727.87 | 0.00 | 17.74 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,727.87 | 0.00 | (16,727.87) | (16,727.87) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 16,727.87 | 0.00 | (16,727.87) | (16,727.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,727.87 | 0.00 | (16,727.87) | (16,727.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H680 - Genetic Improv. of Tilapias 2006

Status: Active
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,027.95 | 6,974.97 | 0.00 | 6,974.97 | 0.00 | 52.98 | 0.00 |
| *Total: 61 - Salaries and Wages | 7,027.95 | 6,974.97 | 0.00 | 6,974.97 | 0.00 | 52.98 | 0.00 |
| **Total Direct Cost Expenditures | 7,027.95 | 6,974.97 | 0.00 | 6,974.97 | 0.00 | 52.98 | 0.00 |
| ***Total Expenditures | 7,027.95 | 6,974.97 | 0.00 | 6,974.97 | 0.00 | 52.98 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,974.97 | 0.00 | (6,974.97) | (6,974.97) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,974.97 | 0.00 | (6,974.97) | (6,974.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,974.97 | 0.00 | (6,974.97) | (6,974.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H680 - Genetic Improv. of Tilapias 2006

Status: Active
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 9,947.12 | 0.00 | 52.88 | 52.88 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 52.88 | 0.00 | (52.88) | (52.88) |
| Subtotal: Non-Travel Support | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 17,027.95 | 17,027.95 | 0.00 | 10,000.00 | 0.00 | 7,027.95 | 7,027.95 |
| *Total: 52 - Appropriations | | 17,027.95 | 17,027.95 | 0.00 | 10,000.00 | 0.00 | 7,027.95 | 7,027.95 |
| ***Total Revenue | | 17,027.95 | 17,027.95 | 0.00 | 10,000.00 | 0.00 | 7,027.95 | 7,027.95 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H780 - Genetic Improvement of Tilapias

Status: Active
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 3,305.08 | 2,253.45 | 0.00 | 2,253.45 | 0.00 | 1,051.63 | 0.00 |
| *Total: 61 - Salaries and Wages | 3,305.08 | 2,253.45 | 0.00 | 2,253.45 | 0.00 | 1,051.63 | 0.00 |
| **Total Direct Cost Expenditures | 3,305.08 | 2,253.45 | 0.00 | 2,253.45 | 0.00 | 1,051.63 | 0.00 |
| ***Total Expenditures | 3,305.08 | 2,253.45 | 0.00 | 2,253.45 | 0.00 | 1,051.63 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,253.45 | 0.00 | (2,253.45) | (2,253.45) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,253.45 | 0.00 | (2,253.45) | (2,253.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,253.45 | 0.00 | (2,253.45) | (2,253.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H780 - Genetic Improvement of Tilapias

Status: Active
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 5,715.80 | 0.00 | (5,715.80) | (5,715.80) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 5,715.80 | 0.00 | (5,715.80) | (5,715.80) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | (190.00) | (190.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | (190.00) | (190.00) |
| 711200 Research Supplies | 8,000.00 | 6,496.02 | 0.00 | 575.04 | 0.00 | 7,424.96 | 5,920.98 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 15.18 | 0.00 | (15.18) | (15.18) |
| Subtotal: Non-Travel Support | 8,000.00 | 6,496.02 | 0.00 | 590.22 | 0.00 | 7,409.78 | 5,905.80 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 6,496.02 | 0.00 | 780.22 | 0.00 | 7,219.78 | 5,715.80 |
| **Total Direct Cost Expenditures | 8,000.00 | 6,496.02 | 0.00 | 6,496.02 | 0.00 | 1,503.98 | 0.00 |
| ***Total Expenditures | 8,000.00 | 6,496.02 | 0.00 | 6,496.02 | 0.00 | 1,503.98 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,496.02 | 0.00 | (6,496.02) | (6,496.02) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,496.02 | 0.00 | (6,496.02) | (6,496.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,496.02 | 0.00 | (6,496.02) | (6,496.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H435 - Arabidopsis CDPK Genes
 Fund: 11H381 - Arabidopsis CDPK Genes

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,270.39 | 8,256.11 | 0.00 | 8,256.11 | 0.00 | 14.28 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 62.56 | 0.00 | 62.56 | 0.00 | (62.56) | 0.00 |
| *Total: 61 - Salaries and Wages | 8,270.39 | 9,918.67 | 0.00 | 9,918.67 | 0.00 | (1,648.28) | 0.00 |
| 711100 Supplies-General | 0.00 | 1,788.40 | 0.00 | 1,788.40 | 0.00 | (1,788.40) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 4,100.10 | 0.00 | 4,100.10 | 0.00 | 3,899.90 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 118.31 | 0.00 | 118.31 | 0.00 | (118.31) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 202.50 | 0.00 | 202.50 | 0.00 | (202.50) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 128.13 | 0.00 | 128.13 | 0.00 | (128.13) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 6,337.44 | 0.00 | 6,337.44 | 0.00 | 1,662.56 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 6,337.44 | 0.00 | 6,337.44 | 0.00 | 1,662.56 | 0.00 |
| **Total Direct Cost Expenditures | 16,270.39 | 16,256.11 | 0.00 | 16,256.11 | 0.00 | 14.28 | 0.00 |
| ***Total Expenditures | 16,270.39 | 16,256.11 | 0.00 | 16,256.11 | 0.00 | 14.28 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 16,270.39 | 16,256.11 | 0.00 | 16,256.11 | 0.00 | 14.28 | 0.00 |
| *Total: 52 - Appropriations | 16,270.39 | 16,256.11 | 0.00 | 16,256.11 | 0.00 | 14.28 | 0.00 |
| ***Total Revenue | 16,270.39 | 16,256.11 | 0.00 | 16,256.11 | 0.00 | 14.28 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H435 - Arabidopsis CDPK Genes
 Fund: 11H481 - Arabidopsis CDPK Genes 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,716.23 | 8,744.16 | 0.00 | 8,744.16 | 0.00 | (27.93) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,999.93 | 0.00 | 1,999.93 | 0.00 | (1,999.93) | 0.00 |
| 61SNWS College Work Study | 0.00 | 551.93 | 0.00 | 551.93 | 0.00 | (551.93) | 0.00 |
| *Total: 61 - Salaries and Wages | 8,716.23 | 11,296.02 | 0.00 | 11,296.02 | 0.00 | (2,579.79) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 4,909.81 | 0.00 | 4,909.81 | 0.00 | 3,090.19 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 399.21 | 0.00 | 399.21 | 0.00 | (399.21) | 0.00 |
| 718000 Telecom-General | 0.00 | (12.65) | 0.00 | (12.65) | 0.00 | 12.65 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 151.80 | 0.00 | 151.80 | 0.00 | (151.80) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 5,448.17 | 0.00 | 5,448.17 | 0.00 | 2,551.83 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 5,448.17 | 0.00 | 5,448.17 | 0.00 | 2,551.83 | 0.00 |
| **Total Direct Cost Expenditures | 16,716.23 | 16,744.19 | 0.00 | 16,744.19 | 0.00 | (27.96) | 0.00 |
| ***Total Expenditures | 16,716.23 | 16,744.19 | 0.00 | 16,744.19 | 0.00 | (27.96) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 16,716.23 | 16,716.23 | 0.00 | 16,744.19 | 0.00 | (27.96) | (27.96) |
| *Total: 52 - Appropriations | 16,716.23 | 16,716.23 | 0.00 | 16,744.19 | 0.00 | (27.96) | (27.96) |
| ***Total Revenue | 16,716.23 | 16,716.23 | 0.00 | 16,744.19 | 0.00 | (27.96) | (27.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H435 - Arabidopsis CDPK Genes
 Fund: 11H581 - Arabidopsis CDPK Genes

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,184.18 | 9,167.97 | 0.00 | 9,167.97 | 0.00 | 16.21 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 3,869.03 | 0.00 | 3,869.03 | 0.00 | (3,869.03) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,184.18 | 13,037.00 | 0.00 | 13,037.00 | 0.00 | (3,852.82) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 4,100.49 | 0.00 | 3,709.51 | 0.00 | 4,290.49 | 390.98 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 50.99 | 0.00 | (50.99) | (50.99) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 175.54 | 0.00 | (175.54) | (175.54) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 12.65 | 0.00 | (12.65) | (12.65) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| Subtotal: Non-Travel Support | 8,000.00 | 4,100.49 | 0.00 | 4,100.49 | 0.00 | 3,899.51 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 4,100.49 | 0.00 | 4,100.49 | 0.00 | 3,899.51 | 0.00 |
| **Total Direct Cost Expenditures | 17,184.18 | 17,137.49 | 0.00 | 17,137.49 | 0.00 | 46.69 | 0.00 |
| ***Total Expenditures | 17,184.18 | 17,137.49 | 0.00 | 17,137.49 | 0.00 | 46.69 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,137.49 | 0.00 | (17,137.49) | (17,137.49) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 17,137.49 | 0.00 | (17,137.49) | (17,137.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,137.49 | 0.00 | (17,137.49) | (17,137.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H436 - IMS for Small Fruits in NH
 Fund: 11H382 - IMS for Small Fruits In NH 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pollard, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWL - PI William Lord

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 13,686.96 | 0.00 | 13,686.96 | 0.00 | (13,686.96) | 0.00 |
| 616F10 Extension Educator | 4,634.59 | 4,582.83 | 0.00 | 4,582.83 | 0.00 | 51.76 | 0.00 |
| 61SNSH Student Labor | 0.00 | 850.00 | 0.00 | 850.00 | 0.00 | (850.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 4,634.59 | 19,119.79 | 0.00 | 19,119.79 | 0.00 | (14,485.20) | 0.00 |
| 711100 Supplies-General | 0.00 | 16.25 | 0.00 | 16.25 | 0.00 | (16.25) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 3,536.52 | 0.00 | 3,536.52 | 0.00 | 2,463.48 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 82.40 | 0.00 | 82.40 | 0.00 | (82.40) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 3,635.17 | 0.00 | 3,635.17 | 0.00 | 2,364.83 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 3,635.17 | 0.00 | 3,635.17 | 0.00 | 2,364.83 | 0.00 |
| **Total Direct Cost Expenditures | 10,634.59 | 22,754.96 | 0.00 | 22,754.96 | 0.00 | (12,120.37) | 0.00 |
| ***Total Expenditures | 10,634.59 | 22,754.96 | 0.00 | 22,754.96 | 0.00 | (12,120.37) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,634.59 | 22,754.96 | 0.00 | 22,754.96 | 0.00 | (12,120.37) | 0.00 |
| *Total: 52 - Appropriations | 10,634.59 | 22,754.96 | 0.00 | 22,754.96 | 0.00 | (12,120.37) | 0.00 |
| ***Total Revenue | 10,634.59 | 22,754.96 | 0.00 | 22,754.96 | 0.00 | (12,120.37) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H436 - IMS for Small Fruits in NH
 Fund: 11H482 - IMS for Small Fruits In NH 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pollard, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWL - PI William Lord

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 14,408.61 | 14,521.44 | 0.00 | 14,521.44 | 0.00 | (112.83) | 0.00 |
| 616F10 | Extension Educator | 4,811.28 | 1,189.31 | 0.00 | 1,189.31 | 0.00 | 3,621.97 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 707.60 | 0.00 | 707.60 | 0.00 | (707.60) | 0.00 |
| *Total: 61 - Salaries and Wages | | 19,219.89 | 16,418.35 | 0.00 | 16,418.35 | 0.00 | 2,801.54 | 0.00 |
| 711200 | Research Supplies | 5,000.00 | 3,711.46 | 0.00 | 3,711.46 | 0.00 | 1,288.54 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 153.00 | 0.00 | 153.00 | 0.00 | (153.00) | 0.00 |
| Subtotal: Non-Travel Support | | 5,000.00 | 3,864.46 | 0.00 | 3,864.46 | 0.00 | 1,135.54 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 5,000.00 | 3,864.46 | 0.00 | 3,864.46 | 0.00 | 1,135.54 | 0.00 |
| **Total Direct Cost Expenditures | | 24,219.89 | 20,282.81 | 0.00 | 20,282.81 | 0.00 | 3,937.08 | 0.00 |
| ***Total Expenditures | | 24,219.89 | 20,282.81 | 0.00 | 20,282.81 | 0.00 | 3,937.08 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 24,219.89 | 24,219.89 | 0.00 | 20,282.81 | 0.00 | 3,937.08 | 3,937.08 |
| *Total: 52 - Appropriations | | 24,219.89 | 24,219.89 | 0.00 | 20,282.81 | 0.00 | 3,937.08 | 3,937.08 |
| ***Total Revenue | | 24,219.89 | 24,219.89 | 0.00 | 20,282.81 | 0.00 | 3,937.08 | 3,937.08 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H436 - IMS for Small Fruits in NH
 Fund: 11H582 - IMS for Small Fruits in NH

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Pollard, James E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJP - PI Jim Pollard

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 15,273.28 | 15,246.71 | 0.00 | 15,246.71 | 0.00 | 26.57 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 495.00 | 0.00 | 495.00 | 0.00 | (495.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 206.25 | 0.00 | 206.25 | 0.00 | (206.25) | 0.00 |
| *Total: 61 - Salaries and Wages | | 15,273.28 | 15,947.96 | 0.00 | 15,947.96 | 0.00 | (674.68) | 0.00 |
| 711200 | Research Supplies | 5,000.00 | 3,455.44 | 0.00 | 3,455.44 | 0.00 | 1,544.56 | 0.00 |
| Subtotal: Non-Travel Support | | 5,000.00 | 3,455.44 | 0.00 | 3,455.44 | 0.00 | 1,544.56 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 5,000.00 | 3,455.44 | 0.00 | 3,455.44 | 0.00 | 1,544.56 | 0.00 |
| **Total Direct Cost Expenditures | | 20,273.28 | 19,403.40 | 0.00 | 19,403.40 | 0.00 | 869.88 | 0.00 |
| ***Total Expenditures | | 20,273.28 | 19,403.40 | 0.00 | 19,403.40 | 0.00 | 869.88 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,403.40 | 0.00 | (19,403.40) | (19,403.40) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 19,403.40 | 0.00 | (19,403.40) | (19,403.40) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 19,403.40 | 0.00 | (19,403.40) | (19,403.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H437 - Modulating Expression of Plant Ethy
 Fund: 11H383 - Modulating expression of plant ethy

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Schaller, George Eric
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCGS - PI G.Eric Schaller

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 2,066.16 | 3,617.74 | 0.00 | 3,617.74 | 0.00 | (1,551.58) | 0.00 |
| *Total: 61 - Salaries and Wages | 2,066.16 | 3,617.74 | 0.00 | 3,617.74 | 0.00 | (1,551.58) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 8,529.99 | 0.00 | 8,529.99 | 0.00 | 470.01 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 49.00 | 0.00 | 49.00 | 0.00 | (49.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 41.98 | 0.00 | 41.98 | 0.00 | (41.98) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 173.04 | 0.00 | 173.04 | 0.00 | (173.04) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 8,794.01 | 0.00 | 8,794.01 | 0.00 | 205.99 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,794.01 | 0.00 | 8,794.01 | 0.00 | 205.99 | 0.00 |
| **Total Direct Cost Expenditures | 11,066.16 | 12,411.75 | 0.00 | 12,411.75 | 0.00 | (1,345.59) | 0.00 |
| ***Total Expenditures | 11,066.16 | 12,411.75 | 0.00 | 12,411.75 | 0.00 | (1,345.59) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 11,066.16 | 12,411.75 | 0.00 | 12,411.75 | 0.00 | (1,345.59) | 0.00 |
| *Total: 52 - Appropriations | 11,066.16 | 12,411.75 | 0.00 | 12,411.75 | 0.00 | (1,345.59) | 0.00 |
| ***Total Revenue | 11,066.16 | 12,411.75 | 0.00 | 12,411.75 | 0.00 | (1,345.59) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H438 - Early Dev of Left-Right Asymetry i
 Fund: 11H384 - Early Dev of Left-Right Asymetry

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bolker, Jessica A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOZ
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZJOB - PI Jessica Bolker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,013.64 | 8,171.18 | 0.00 | 8,171.18 | 0.00 | (157.54) | 0.00 |
| 61SNWS College Work Study | 0.00 | 650.00 | 0.00 | 650.00 | 0.00 | (650.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 8,013.64 | 8,821.18 | 0.00 | 8,821.18 | 0.00 | (807.54) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 224.76 | 0.00 | 224.76 | 0.00 | (224.76) | 0.00 |
| Subtotal: Travel | 0.00 | 224.76 | 0.00 | 224.76 | 0.00 | (224.76) | 0.00 |
| 711100 Supplies-General | 0.00 | 829.41 | 0.00 | 829.41 | 0.00 | (829.41) | 0.00 |
| 711200 Research Supplies | 6,500.00 | 4,518.59 | 0.00 | 4,518.59 | 0.00 | 1,981.41 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| Subtotal: Non-Travel Support | 6,500.00 | 5,408.00 | 0.00 | 5,408.00 | 0.00 | 1,092.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 5,632.76 | 0.00 | 5,632.76 | 0.00 | 867.24 | 0.00 |
| **Total Direct Cost Expenditures | 14,513.64 | 14,453.94 | 0.00 | 14,453.94 | 0.00 | 59.70 | 0.00 |
| ***Total Expenditures | 14,513.64 | 14,453.94 | 0.00 | 14,453.94 | 0.00 | 59.70 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 14,513.64 | 14,453.94 | 0.00 | 14,453.94 | 0.00 | 59.70 | 0.00 |
| *Total: 52 - Appropriations | 14,513.64 | 14,453.94 | 0.00 | 14,453.94 | 0.00 | 59.70 | 0.00 |
| ***Total Revenue | 14,513.64 | 14,453.94 | 0.00 | 14,453.94 | 0.00 | 59.70 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H438 - Early Dev of Left-Right Asymetry i
 Fund: 11H484 - Early dev Of left-right asymmetry

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bolker, Jessica A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOJB - PI Jessica Bolker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,443.90 | 7,801.63 | 0.00 | 7,801.63 | 0.00 | 642.27 | 0.00 |
| *Total: 61 - Salaries and Wages | 8,443.90 | 7,801.63 | 0.00 | 7,801.63 | 0.00 | 642.27 | 0.00 |
| 711200 Research Supplies | 6,500.00 | 606.45 | 0.00 | 606.45 | 0.00 | 5,893.55 | 0.00 |
| Subtotal: Non-Travel Support | 6,500.00 | 606.45 | 0.00 | 606.45 | 0.00 | 5,893.55 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 606.45 | 0.00 | 606.45 | 0.00 | 5,893.55 | 0.00 |
| **Total Direct Cost Expenditures | 14,943.90 | 8,408.08 | 0.00 | 8,408.08 | 0.00 | 6,535.82 | 0.00 |
| ***Total Expenditures | 14,943.90 | 8,408.08 | 0.00 | 8,408.08 | 0.00 | 6,535.82 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 14,943.90 | 14,943.90 | 0.00 | 8,408.08 | 0.00 | 6,535.82 | 6,535.82 |
| *Total: 52 - Appropriations | 14,943.90 | 14,943.90 | 0.00 | 8,408.08 | 0.00 | 6,535.82 | 6,535.82 |
| ***Total Revenue | 14,943.90 | 14,943.90 | 0.00 | 8,408.08 | 0.00 | 6,535.82 | 6,535.82 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H438 - Early Dev of Left-Right Asymetry i
 Fund: 11H584 - Early Dev of Left-Right Asymetry i

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Bolker, Jessica A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOJB - PI Jessica Bolker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,344.52 | 5,326.22 | 0.00 | 5,326.22 | 0.00 | 18.30 | 0.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 53.43 | 0.00 | 53.43 | 0.00 | (53.43) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 11,345.66 | 0.00 | 11,795.66 | 0.00 | (11,795.66) | (450.00) |
| *Total: 61 - Salaries and Wages | 5,344.52 | 16,725.31 | 0.00 | 17,175.31 | 0.00 | (11,830.79) | (450.00) |
| 711200 Research Supplies | 6,500.00 | 944.79 | 0.00 | 420.19 | 0.00 | 6,079.81 | 524.60 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5.60 | 0.00 | (5.60) | (5.60) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 69.00 | 0.00 | (69.00) | (69.00) |
| Subtotal: Non-Travel Support | 6,500.00 | 944.79 | 0.00 | 494.79 | 0.00 | 6,005.21 | 450.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 944.79 | 0.00 | 494.79 | 0.00 | 6,005.21 | 450.00 |
| **Total Direct Cost Expenditures | 11,844.52 | 17,670.10 | 0.00 | 17,670.10 | 0.00 | (5,825.58) | 0.00 |
| ***Total Expenditures | 11,844.52 | 17,670.10 | 0.00 | 17,670.10 | 0.00 | (5,825.58) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,670.10 | 0.00 | (17,670.10) | (17,670.10) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 17,670.10 | 0.00 | (17,670.10) | (17,670.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,670.10 | 0.00 | (17,670.10) | (17,670.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph
 Fund: 11H385 - Taxonomy of Red Seaweed Genus Porph

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPNF - PI Christopher Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,674.20 | 9,839.84 | 0.00 | 9,839.84 | 0.00 | (165.64) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,674.20 | 9,839.84 | 0.00 | 9,839.84 | 0.00 | (165.64) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 5,242.00 | 0.00 | 5,242.00 | 0.00 | 758.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 453.00 | 0.00 | 453.00 | 0.00 | (453.00) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 5,695.00 | 0.00 | 5,695.00 | 0.00 | 305.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 5,695.00 | 0.00 | 5,695.00 | 0.00 | 305.00 | 0.00 |
| 740000 Cap Equipment | 0.00 | 305.00 | 0.00 | 305.00 | 0.00 | (305.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 305.00 | 0.00 | 305.00 | 0.00 | (305.00) | 0.00 |
| **Total Direct Cost Expenditures | 15,674.20 | 15,839.84 | 0.00 | 15,839.84 | 0.00 | (165.64) | 0.00 |
| ***Total Expenditures | 15,674.20 | 15,839.84 | 0.00 | 15,839.84 | 0.00 | (165.64) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,674.20 | 15,839.84 | 0.00 | 15,839.84 | 0.00 | (165.64) | 0.00 |
| *Total: 52 - Appropriations | 15,674.20 | 15,839.84 | 0.00 | 15,839.84 | 0.00 | (165.64) | 0.00 |
| ***Total Revenue | 15,674.20 | 15,839.84 | 0.00 | 15,839.84 | 0.00 | (165.64) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph
 Fund: 11H485 - Taxonomy of Red Seaweed Genus

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBNF - PI Christopher Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,030.52 | 10,148.99 | 0.00 | 10,148.99 | 0.00 | (118.47) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,030.52 | 10,148.99 | 0.00 | 10,148.99 | 0.00 | (118.47) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 821.55 | 0.00 | 821.55 | 0.00 | (821.55) | 0.00 |
| Subtotal: Travel | 0.00 | 821.55 | 0.00 | 821.55 | 0.00 | (821.55) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 5,121.49 | 0.00 | 5,121.49 | 0.00 | 878.51 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 22.29 | 0.00 | 22.29 | 0.00 | (22.29) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | (15.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 5,158.78 | 0.00 | 5,158.78 | 0.00 | 841.22 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 5,980.33 | 0.00 | 5,980.33 | 0.00 | 19.67 | 0.00 |
| **Total Direct Cost Expenditures | 16,030.52 | 16,129.32 | 0.00 | 16,129.32 | 0.00 | (98.80) | 0.00 |
| ***Total Expenditures | 16,030.52 | 16,129.32 | 0.00 | 16,129.32 | 0.00 | (98.80) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 16,030.52 | 16,030.52 | 0.00 | 16,129.32 | 0.00 | (98.80) | (98.80) |
| *Total: 52 - Appropriations | 16,030.52 | 16,030.52 | 0.00 | 16,129.32 | 0.00 | (98.80) | (98.80) |
| ***Total Revenue | 16,030.52 | 16,030.52 | 0.00 | 16,129.32 | 0.00 | (98.80) | (98.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph
 Fund: 11H585 - Taxonomy of Red Seaweed Genus Porph

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBNF - PI Christopher Neefus

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,695.43 | 10,677.14 | 0.00 | 10,677.14 | 0.00 | 18.29 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 4,247.48 | 0.00 | 4,247.48 | 0.00 | (4,247.48) | 0.00 |
| *Total: 61 - Salaries and Wages | | 10,695.43 | 14,924.62 | 0.00 | 14,924.62 | 0.00 | (4,229.19) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,892.36 | 0.00 | 1,892.36 | 0.00 | (1,892.36) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 2,032.36 | 0.00 | 2,032.36 | 0.00 | (2,032.36) | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 3,967.64 | 0.00 | 3,576.91 | 0.00 | 2,423.09 | 390.73 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 332.77 | 0.00 | (332.77) | (332.77) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 40.96 | 0.00 | (40.96) | (40.96) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| Subtotal: Non-Travel Support | | 6,000.00 | 3,967.64 | 0.00 | 3,967.64 | 0.00 | 2,032.36 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 16,695.43 | 20,924.62 | 0.00 | 20,924.62 | 0.00 | (4,229.19) | 0.00 |
| ***Total Expenditures | | 16,695.43 | 20,924.62 | 0.00 | 20,924.62 | 0.00 | (4,229.19) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,924.62 | 0.00 | (20,924.62) | (20,924.62) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 20,924.62 | 0.00 | (20,924.62) | (20,924.62) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 20,924.62 | 0.00 | (20,924.62) | (20,924.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H440 - Structures of Proteins
 Fund: 11H386 - Structure of Proteins 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,054.07 | 12,468.99 | 0.00 | 12,468.99 | 0.00 | (414.92) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,763.30 | 0.00 | 1,763.30 | 0.00 | (1,763.30) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 132.00 | 0.00 | 132.00 | 0.00 | (132.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 222.25 | 0.00 | 222.25 | 0.00 | (222.25) | 0.00 |
| *Total: 61 - Salaries and Wages | | 12,054.07 | 14,586.54 | 0.00 | 14,586.54 | 0.00 | (2,532.47) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 515.02 | 0.00 | 515.02 | 0.00 | (515.02) | 0.00 |
| Subtotal: Travel | | 0.00 | 515.02 | 0.00 | 515.02 | 0.00 | (515.02) | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 237.50 | 0.00 | 237.50 | 0.00 | (237.50) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 2,928.98 | 0.00 | 2,928.98 | 0.00 | 7,071.02 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 298.17 | 0.00 | 298.17 | 0.00 | (298.17) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 916.64 | 0.00 | 916.64 | 0.00 | (916.64) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 252.00 | 0.00 | 252.00 | 0.00 | (252.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 242.90 | 0.00 | 242.90 | 0.00 | (242.90) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 5,276.19 | 0.00 | 5,276.19 | 0.00 | 4,723.81 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 5,791.21 | 0.00 | 5,791.21 | 0.00 | 4,208.79 | 0.00 |
| **Total Direct Cost Expenditures | | 22,054.07 | 20,377.75 | 0.00 | 20,377.75 | 0.00 | 1,676.32 | 0.00 |
| ***Total Expenditures | | 22,054.07 | 20,377.75 | 0.00 | 20,377.75 | 0.00 | 1,676.32 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 22,054.07 | 20,377.75 | 0.00 | 20,377.75 | 0.00 | 1,676.32 | 0.00 |
| *Total: 52 - Appropriations | | 22,054.07 | 20,377.75 | 0.00 | 20,377.75 | 0.00 | 1,676.32 | 0.00 |
| ***Total Revenue | | 22,054.07 | 20,377.75 | 0.00 | 20,377.75 | 0.00 | 1,676.32 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H440 - Structures of Proteins
 Fund: 11H486 - Structure of Proteins 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,710.41 | 12,835.10 | 0.00 | 12,835.10 | 0.00 | (124.69) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 4,636.80 | 0.00 | 4,636.80 | 0.00 | (4,636.80) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,106.00 | 0.00 | 2,106.00 | 0.00 | (2,106.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 192.00 | 0.00 | 192.00 | 0.00 | (192.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,710.41 | 19,769.90 | 0.00 | 19,769.90 | 0.00 | (7,059.49) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 3,045.36 | 0.00 | 3,045.36 | 0.00 | 6,954.64 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 117.00 | 0.00 | 117.00 | 0.00 | (117.00) | 0.00 |
| 718000 Telecom-General | 0.00 | (121.45) | 0.00 | (121.45) | 0.00 | 121.45 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 24.29 | 0.00 | 24.29 | 0.00 | (24.29) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 3,065.20 | 0.00 | 3,065.20 | 0.00 | 6,934.80 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 3,065.20 | 0.00 | 3,065.20 | 0.00 | 6,934.80 | 0.00 |
| **Total Direct Cost Expenditures | 22,710.41 | 22,835.10 | 0.00 | 22,835.10 | 0.00 | (124.69) | 0.00 |
| ***Total Expenditures | 22,710.41 | 22,835.10 | 0.00 | 22,835.10 | 0.00 | (124.69) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 22,710.41 | 22,710.41 | 0.00 | 22,835.10 | 0.00 | (124.69) | (124.69) |
| *Total: 52 - Appropriations | 22,710.41 | 22,710.41 | 0.00 | 22,835.10 | 0.00 | (124.69) | (124.69) |
| ***Total Revenue | 22,710.41 | 22,710.41 | 0.00 | 22,835.10 | 0.00 | (124.69) | (124.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H440 - Structures of Proteins
 Fund: 11H586 - Structures of Proteins

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,495.70 | 13,477.34 | 0.00 | 13,477.34 | 0.00 | 18.36 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 13,113.81 | 0.00 | 11,113.79 | 0.00 | (11,113.79) | 2,000.02 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | (2,000.02) |
| *Total: 61 - Salaries and Wages | 13,495.70 | 26,591.15 | 0.00 | 26,591.15 | 0.00 | (13,095.45) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 1,059.69 | 0.00 | 1,059.69 | 0.00 | 8,940.31 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 1,059.69 | 0.00 | 1,059.69 | 0.00 | 8,940.31 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 1,059.69 | 0.00 | 1,059.69 | 0.00 | 8,940.31 | 0.00 |
| **Total Direct Cost Expenditures | 23,495.70 | 27,650.84 | 0.00 | 27,650.84 | 0.00 | (4,155.14) | 0.00 |
| ***Total Expenditures | 23,495.70 | 27,650.84 | 0.00 | 27,650.84 | 0.00 | (4,155.14) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 27,650.84 | 0.00 | (27,650.84) | (27,650.84) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 27,650.84 | 0.00 | (27,650.84) | (27,650.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,650.84 | 0.00 | (27,650.84) | (27,650.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H441 - Eval of Adenovirus and Astrovirus
 Fund: 11H387 - Eval of Adenovirus and Astrovirus

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,313.93 | 5,496.71 | 0.00 | 5,496.71 | 0.00 | (182.78) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,313.93 | 5,496.71 | 0.00 | 5,496.71 | 0.00 | (182.78) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 8,455.74 | 0.00 | 8,455.74 | 0.00 | 544.26 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 507.14 | 0.00 | 507.14 | 0.00 | (507.14) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 9.74 | 0.00 | 9.74 | 0.00 | (9.74) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 8,972.62 | 0.00 | 8,972.62 | 0.00 | 27.38 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,972.62 | 0.00 | 8,972.62 | 0.00 | 27.38 | 0.00 |
| **Total Direct Cost Expenditures | 14,313.93 | 14,469.33 | 0.00 | 14,469.33 | 0.00 | (155.40) | 0.00 |
| ***Total Expenditures | 14,313.93 | 14,469.33 | 0.00 | 14,469.33 | 0.00 | (155.40) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 14,313.93 | 14,469.33 | 0.00 | 14,469.33 | 0.00 | (155.40) | 0.00 |
| *Total: 52 - Appropriations | 14,313.93 | 14,469.33 | 0.00 | 14,469.33 | 0.00 | (155.40) | 0.00 |
| ***Total Revenue | 14,313.93 | 14,469.33 | 0.00 | 14,469.33 | 0.00 | (155.40) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H441 - Eval of Adenovirus and Astrovirus
 Fund: 11H487 - Eval of Adenovirus and Astrovirus

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,603.28 | 5,628.83 | 0.00 | 5,628.83 | 0.00 | (25.55) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,603.28 | 5,628.83 | 0.00 | 5,628.83 | 0.00 | (25.55) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 14,603.28 | 14,628.83 | 0.00 | 14,628.83 | 0.00 | (25.55) | 0.00 |
| ***Total Expenditures | 14,603.28 | 14,628.83 | 0.00 | 14,628.83 | 0.00 | (25.55) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 14,603.28 | 14,603.28 | 0.00 | 14,628.83 | 0.00 | (25.55) | (25.55) |
| *Total: 52 - Appropriations | 14,603.28 | 14,603.28 | 0.00 | 14,628.83 | 0.00 | (25.55) | (25.55) |
| ***Total Revenue | 14,603.28 | 14,603.28 | 0.00 | 14,628.83 | 0.00 | (25.55) | (25.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H441 - Eval of Adenovirus and Astrovirus
 Fund: 11H587 - Eval of Adenovirus and Astrovirus

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,918.86 | 5,898.71 | 0.00 | 5,898.71 | 0.00 | 20.15 | 0.00 |
| *Total: 61 - Salaries and Wages | 5,918.86 | 5,898.71 | 0.00 | 5,898.71 | 0.00 | 20.15 | 0.00 |
| 711200 Research Supplies | 9,000.00 | 8,999.23 | 0.00 | 8,268.16 | 0.00 | 731.84 | 731.07 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 46.07 | 0.00 | (46.07) | (46.07) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 685.00 | 0.00 | (685.00) | (685.00) |
| Subtotal: Non-Travel Support | 9,000.00 | 8,999.23 | 0.00 | 8,999.23 | 0.00 | 0.77 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,999.23 | 0.00 | 8,999.23 | 0.00 | 0.77 | 0.00 |
| **Total Direct Cost Expenditures | 14,918.86 | 14,897.94 | 0.00 | 14,897.94 | 0.00 | 20.92 | 0.00 |
| ***Total Expenditures | 14,918.86 | 14,897.94 | 0.00 | 14,897.94 | 0.00 | 20.92 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,897.94 | 0.00 | (14,897.94) | (14,897.94) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,897.94 | 0.00 | (14,897.94) | (14,897.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,897.94 | 0.00 | (14,897.94) | (14,897.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R358 - Rural Communities, Rural Labor Mkts

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 4,287.73 | 4,280.21 | 0.00 | 4,280.21 | 0.00 | 7.52 | 0.00 |
| *Total: 61 - Salaries and Wages | 4,287.73 | 4,280.21 | 0.00 | 4,280.21 | 0.00 | 7.52 | 0.00 |
| 711200 Research Supplies | 4,500.00 | 189.86 | 0.00 | 189.86 | 0.00 | 4,310.14 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 74.64 | 0.00 | 74.64 | 0.00 | (74.64) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 2,235.50 | 0.00 | 2,235.50 | 0.00 | (2,235.50) | 0.00 |
| Subtotal: Non-Travel Support | 4,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 2,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 2,000.00 | 0.00 |
| 722200 Participant Support | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 8,787.73 | 8,780.21 | 0.00 | 8,780.21 | 0.00 | 7.52 | 0.00 |
| ***Total Expenditures | 8,787.73 | 8,780.21 | 0.00 | 8,780.21 | 0.00 | 7.52 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 8,787.73 | 8,780.21 | 0.00 | 8,780.21 | 0.00 | 7.52 | 0.00 |
| *Total: 52 - Appropriations | 8,787.73 | 8,780.21 | 0.00 | 8,780.21 | 0.00 | 7.52 | 0.00 |
| ***Total Revenue | 8,787.73 | 8,780.21 | 0.00 | 8,780.21 | 0.00 | 7.52 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R458 - Rural Communities, Rural Labor Mkts

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 4,518.87 | 4,535.72 | 0.00 | 4,535.72 | 0.00 | (16.85) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,904.99 | 0.00 | 1,904.99 | 0.00 | (1,904.99) | 0.00 |
| *Total: 61 - Salaries and Wages | 4,518.87 | 6,440.71 | 0.00 | 6,440.71 | 0.00 | (1,921.84) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 963.48 | 0.00 | 963.48 | 0.00 | (963.48) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 103.42 | 0.00 | 103.42 | 0.00 | (103.42) | 0.00 |
| Subtotal: Travel | 0.00 | 1,066.90 | 0.00 | 1,066.90 | 0.00 | (1,066.90) | 0.00 |
| 711200 Research Supplies | 4,500.00 | 1,538.71 | 0.00 | 1,538.71 | 0.00 | 2,961.29 | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 79.10 | 0.00 | 79.10 | 0.00 | (79.10) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 485.00 | 0.00 | 485.00 | 0.00 | (485.00) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 330.00 | 0.00 | 330.00 | 0.00 | (330.00) | 0.00 |
| Subtotal: Non-Travel Support | 4,500.00 | 2,432.81 | 0.00 | 2,432.81 | 0.00 | 2,067.19 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,500.00 | 3,499.71 | 0.00 | 3,499.71 | 0.00 | 1,000.29 | 0.00 |
| 722200 Participant Support | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 9,018.87 | 10,940.42 | 0.00 | 10,940.42 | 0.00 | (1,921.55) | 0.00 |
| ***Total Expenditures | 9,018.87 | 10,940.42 | 0.00 | 10,940.42 | 0.00 | (1,921.55) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 9,018.87 | 9,018.87 | 0.00 | 10,940.42 | 0.00 | (1,921.55) | (1,921.55) |
| *Total: 52 - Appropriations | 9,018.87 | 9,018.87 | 0.00 | 10,940.42 | 0.00 | (1,921.55) | (1,921.55) |
| ***Total Revenue | 9,018.87 | 9,018.87 | 0.00 | 10,940.42 | 0.00 | (1,921.55) | (1,921.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R558 - Rural Communities, Rural Labor

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 4,772.96 | 4,791.89 | 0.00 | 4,791.89 | 0.00 | (18.93) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 2,030.80 | 0.00 | 2,030.80 | 0.00 | (2,030.80) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | 0.00 |
| 61SNSH Student Labor | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 4,772.96 | 8,922.71 | 0.00 | 8,922.71 | 0.00 | (4,149.75) | 0.00 |
| 711200 Research Supplies | 4,500.00 | 4,400.00 | 0.00 | 1,509.79 | 0.00 | 2,990.21 | 2,890.21 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.80 | 0.00 | (0.80) | (0.80) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 810.57 | 0.00 | (810.57) | (810.57) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 260.83 | 0.00 | (260.83) | (260.83) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,818.01 | 0.00 | (1,818.01) | (1,818.01) |
| Subtotal: Non-Travel Support | 4,500.00 | 4,400.00 | 0.00 | 4,400.00 | 0.00 | 100.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,500.00 | 4,400.00 | 0.00 | 4,400.00 | 0.00 | 100.00 | 0.00 |
| **Total Direct Cost Expenditures | 9,272.96 | 13,322.71 | 0.00 | 13,322.71 | 0.00 | (4,049.75) | 0.00 |
| ***Total Expenditures | 9,272.96 | 13,322.71 | 0.00 | 13,322.71 | 0.00 | (4,049.75) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,322.71 | 0.00 | (13,322.71) | (13,322.71) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,322.71 | 0.00 | (13,322.71) | (13,322.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,322.71 | 0.00 | (13,322.71) | (13,322.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R658 - Rural Labor & Public Policy 2006

Status: Active
 FMGR: Cullen, Kelly L
 Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 4,970.02 | 5,168.28 | 0.00 | 5,168.28 | 0.00 | (198.26) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,566.22 | 0.00 | 6,566.22 | 0.00 | (6,566.22) | 0.00 |
| *Total: 61 - Salaries and Wages | | 4,970.02 | 11,734.50 | 0.00 | 11,734.50 | 0.00 | (6,764.48) | 0.00 |
| **Total Direct Cost Expenditures | | 4,970.02 | 11,734.50 | 0.00 | 11,734.50 | 0.00 | (6,764.48) | 0.00 |
| ***Total Expenditures | | 4,970.02 | 11,734.50 | 0.00 | 11,734.50 | 0.00 | (6,764.48) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,734.50 | 0.00 | (11,734.50) | (11,734.50) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 11,734.50 | 0.00 | (11,734.50) | (11,734.50) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 11,734.50 | 0.00 | (11,734.50) | (11,734.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R658 - Rural Labor & Public Policy 2006

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 4,500.00 | 3,736.00 | 0.00 | 2,636.00 | 0.00 | 1,864.00 | 1,100.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| Subtotal: Non-Travel Support | 4,500.00 | 3,736.00 | 0.00 | 3,736.00 | 0.00 | 764.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,500.00 | 3,736.00 | 0.00 | 3,736.00 | 0.00 | 764.00 | 0.00 |
| 722200 Participant Support | 0.00 | 764.00 | 0.00 | 764.00 | 0.00 | (764.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 764.00 | 0.00 | 764.00 | 0.00 | (764.00) | 0.00 |
| **Total Direct Cost Expenditures | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 9,470.02 | 9,470.02 | 0.00 | 4,500.00 | 0.00 | 4,970.02 | 4,970.02 |
| *Total: 52 - Appropriations | 9,470.02 | 9,470.02 | 0.00 | 4,500.00 | 0.00 | 4,970.02 | 4,970.02 |
| ***Total Revenue | 9,470.02 | 9,470.02 | 0.00 | 4,500.00 | 0.00 | 4,970.02 | 4,970.02 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R758 - Rural Labor & Public Policy 2007

Status: Active
 FMGR: Cullen, Kelly L
 Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,468.41 | 5,325.57 | 0.00 | 5,325.57 | 0.00 | 142.84 | 0.00 |
| *Total: 61 - Salaries and Wages | 5,468.41 | 5,325.57 | 0.00 | 5,325.57 | 0.00 | 142.84 | 0.00 |
| **Total Direct Cost Expenditures | 5,468.41 | 5,325.57 | 0.00 | 5,325.57 | 0.00 | 142.84 | 0.00 |
| ***Total Expenditures | 5,468.41 | 5,325.57 | 0.00 | 5,325.57 | 0.00 | 142.84 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,325.57 | 0.00 | (5,325.57) | (5,325.57) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,325.57 | 0.00 | (5,325.57) | (5,325.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,325.57 | 0.00 | (5,325.57) | (5,325.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R758 - Rural Labor & Public Policy 2007

Status: Active
 FMGR: Cullen, Kelly L
 Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.50 | 0.00 | (2.50) | (2.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,410.00 | 0.00 | (1,410.00) | (1,410.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,412.50 | 0.00 | (1,412.50) | (1,412.50) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,143.51 | 0.00 | (1,143.51) | (1,143.51) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,143.51 | 0.00 | (1,143.51) | (1,143.51) |
| 711200 Research Supplies | 4,500.00 | 4,534.16 | 0.00 | 1,753.15 | 0.00 | 2,746.85 | 2,781.01 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| Subtotal: Non-Travel Support | 4,500.00 | 4,534.16 | 0.00 | 1,978.15 | 0.00 | 2,521.85 | 2,556.01 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,500.00 | 4,534.16 | 0.00 | 3,121.66 | 0.00 | 1,378.34 | 1,412.50 |
| **Total Direct Cost Expenditures | 4,500.00 | 4,534.16 | 0.00 | 4,534.16 | 0.00 | (34.16) | 0.00 |
| ***Total Expenditures | 4,500.00 | 4,534.16 | 0.00 | 4,534.16 | 0.00 | (34.16) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,534.16 | 0.00 | (4,534.16) | (4,534.16) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,534.16 | 0.00 | (4,534.16) | (4,534.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,534.16 | 0.00 | (4,534.16) | (4,534.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R359 - Benefits & Costs of Nat'l Res. Poli

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 4,287.73 | 4,280.23 | 0.00 | 4,280.23 | 0.00 | 7.50 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,721.95 | 0.00 | 1,721.95 | 0.00 | (1,721.95) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61SNSH Student Labor | 0.00 | 4,360.97 | 0.00 | 4,360.97 | 0.00 | (4,360.97) | 0.00 |
| *Total: 61 - Salaries and Wages | 4,287.73 | 12,363.19 | 0.00 | 12,363.19 | 0.00 | (8,075.46) | 0.00 |
| 711200 Research Supplies | 4,500.00 | 94.03 | 0.00 | 94.03 | 0.00 | 4,405.97 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| Subtotal: Non-Travel Support | 4,500.00 | 139.03 | 0.00 | 139.03 | 0.00 | 4,360.97 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,500.00 | 139.03 | 0.00 | 139.03 | 0.00 | 4,360.97 | 0.00 |
| **Total Direct Cost Expenditures | 8,787.73 | 12,502.22 | 0.00 | 12,502.22 | 0.00 | (3,714.49) | 0.00 |
| ***Total Expenditures | 8,787.73 | 12,502.22 | 0.00 | 12,502.22 | 0.00 | (3,714.49) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 8,787.73 | 12,502.22 | 0.00 | 12,502.22 | 0.00 | (3,714.49) | 0.00 |
| *Total: 52 - Appropriations | 8,787.73 | 12,502.22 | 0.00 | 12,502.22 | 0.00 | (3,714.49) | 0.00 |
| ***Total Revenue | 8,787.73 | 12,502.22 | 0.00 | 12,502.22 | 0.00 | (3,714.49) | 0.00 |

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R459 - Benefits & Costs of Nat'l Res Polic

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 4,518.85 | 4,535.74 | 0.00 | 4,535.74 | 0.00 | (16.89) | 0.00 |
| *Total: 61 - Salaries and Wages | 4,518.85 | 4,535.74 | 0.00 | 4,535.74 | 0.00 | (16.89) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,264.04 | 0.00 | 1,264.04 | 0.00 | (1,264.04) | 0.00 |
| Subtotal: Travel | 0.00 | 1,264.04 | 0.00 | 1,264.04 | 0.00 | (1,264.04) | 0.00 |
| 711200 Research Supplies | 4,500.00 | 435.26 | 0.00 | 435.26 | 0.00 | 4,064.74 | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 269.00 | 0.00 | 269.00 | 0.00 | (269.00) | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 4.20 | 0.00 | 4.20 | 0.00 | (4.20) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 1,527.50 | 0.00 | 1,527.50 | 0.00 | (1,527.50) | 0.00 |
| Subtotal: Non-Travel Support | 4,500.00 | 2,235.96 | 0.00 | 2,235.96 | 0.00 | 2,264.04 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,500.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 1,000.00 | 0.00 |
| 722200 Participant Support | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 9,018.85 | 9,035.74 | 0.00 | 9,035.74 | 0.00 | (16.89) | 0.00 |
| ***Total Expenditures | 9,018.85 | 9,035.74 | 0.00 | 9,035.74 | 0.00 | (16.89) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 9,018.85 | 9,018.85 | 0.00 | 9,035.74 | 0.00 | (16.89) | (16.89) |
| *Total: 52 - Appropriations | 9,018.85 | 9,018.85 | 0.00 | 9,035.74 | 0.00 | (16.89) | (16.89) |
| ***Total Revenue | 9,018.85 | 9,018.85 | 0.00 | 9,035.74 | 0.00 | (16.89) | (16.89) |

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R559 - Benefits & Costs of Natural Resou

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 4,772.96 | 4,791.87 | 0.00 | 4,791.87 | 0.00 | (18.91) | 0.00 |
| *Total: 61 - Salaries and Wages | 4,772.96 | 4,791.87 | 0.00 | 4,791.87 | 0.00 | (18.91) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 825.67 | 0.00 | 825.67 | 0.00 | (825.67) | 0.00 |
| Subtotal: Travel | 0.00 | 825.67 | 0.00 | 825.67 | 0.00 | (825.67) | 0.00 |
| 711200 Research Supplies | 4,500.00 | 2,674.33 | 0.00 | 166.89 | 0.00 | 4,333.11 | 2,507.44 |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 159.45 | 0.00 | (159.45) | (159.45) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,956.99 | 0.00 | (1,956.99) | (1,956.99) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 391.00 | 0.00 | (391.00) | (391.00) |
| Subtotal: Non-Travel Support | 4,500.00 | 2,674.33 | 0.00 | 2,674.33 | 0.00 | 1,825.67 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,500.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 1,000.00 | 0.00 |
| 722200 Participant Support | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 9,272.96 | 9,291.87 | 0.00 | 9,291.87 | 0.00 | (18.91) | 0.00 |
| ***Total Expenditures | 9,272.96 | 9,291.87 | 0.00 | 9,291.87 | 0.00 | (18.91) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,291.87 | 0.00 | (9,291.87) | (9,291.87) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,291.87 | 0.00 | (9,291.87) | (9,291.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,291.87 | 0.00 | (9,291.87) | (9,291.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R659 - Impact Natural Resource Policy 2006

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 4,970.02 | 5,168.25 | 0.00 | 5,168.25 | 0.00 | (198.23) | 0.00 |
| *Total: 61 - Salaries and Wages | 4,970.02 | 5,168.25 | 0.00 | 5,168.25 | 0.00 | (198.23) | 0.00 |
| **Total Direct Cost Expenditures | 4,970.02 | 5,168.25 | 0.00 | 5,168.25 | 0.00 | (198.23) | 0.00 |
| ***Total Expenditures | 4,970.02 | 5,168.25 | 0.00 | 5,168.25 | 0.00 | (198.23) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,168.25 | 0.00 | (5,168.25) | (5,168.25) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,168.25 | 0.00 | (5,168.25) | (5,168.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,168.25 | 0.00 | (5,168.25) | (5,168.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R659 - Impact Natural Resource Policy 2006

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 628.74 | 0.00 | (628.74) | (628.74) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 628.74 | 0.00 | (628.74) | (628.74) |
| 711200 Research Supplies | 4,500.00 | 4,264.00 | 0.00 | 1,317.76 | 0.00 | 3,182.24 | 2,946.24 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,767.50 | 0.00 | (1,767.50) | (1,767.50) |
| Subtotal: Non-Travel Support | 4,500.00 | 4,264.00 | 0.00 | 3,635.26 | 0.00 | 864.74 | 628.74 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,500.00 | 4,264.00 | 0.00 | 4,264.00 | 0.00 | 236.00 | 0.00 |
| 722200 Participant Support | 0.00 | 236.00 | 0.00 | 236.00 | 0.00 | (236.00) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 236.00 | 0.00 | 236.00 | 0.00 | (236.00) | 0.00 |
| **Total Direct Cost Expenditures | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 9,470.02 | 9,470.02 | 0.00 | 4,500.00 | 0.00 | 4,970.02 | 4,970.02 |
| *Total: 52 - Appropriations | 9,470.02 | 9,470.02 | 0.00 | 4,500.00 | 0.00 | 4,970.02 | 4,970.02 |
| ***Total Revenue | 9,470.02 | 9,470.02 | 0.00 | 4,500.00 | 0.00 | 4,970.02 | 4,970.02 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R759 - Impact Natural Resource Policy 2007

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,468.41 | 5,325.57 | 0.00 | 5,325.57 | 0.00 | 142.84 | 0.00 |
| *Total: 61 - Salaries and Wages | 5,468.41 | 5,325.57 | 0.00 | 5,325.57 | 0.00 | 142.84 | 0.00 |
| **Total Direct Cost Expenditures | 5,468.41 | 5,325.57 | 0.00 | 5,325.57 | 0.00 | 142.84 | 0.00 |
| ***Total Expenditures | 5,468.41 | 5,325.57 | 0.00 | 5,325.57 | 0.00 | 142.84 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,325.57 | 0.00 | (5,325.57) | (5,325.57) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,325.57 | 0.00 | (5,325.57) | (5,325.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,325.57 | 0.00 | (5,325.57) | (5,325.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R759 - Impact Natural Resource Policy 2007

Status: Active
 FMGR: Cullen, Kelly L
 Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 75.80 | 0.00 | (75.80) | (75.80) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 75.80 | 0.00 | (75.80) | (75.80) |
| 711200 Research Supplies | 4,500.00 | 4,535.00 | 0.00 | 4,244.20 | 0.00 | 255.80 | 290.80 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 215.00 | 0.00 | (215.00) | (215.00) |
| Subtotal: Non-Travel Support | 4,500.00 | 4,535.00 | 0.00 | 4,459.20 | 0.00 | 40.80 | 75.80 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,500.00 | 4,535.00 | 0.00 | 4,535.00 | 0.00 | (35.00) | 0.00 |
| **Total Direct Cost Expenditures | 4,500.00 | 4,535.00 | 0.00 | 4,535.00 | 0.00 | (35.00) | 0.00 |
| ***Total Expenditures | 4,500.00 | 4,535.00 | 0.00 | 4,535.00 | 0.00 | (35.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,535.00 | 0.00 | (4,535.00) | (4,535.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,535.00 | 0.00 | (4,535.00) | (4,535.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,535.00 | 0.00 | (4,535.00) | (4,535.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R360 - Ovarian & Environmental Influences

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,627.56 | 7,961.91 | 0.00 | 7,961.91 | 0.00 | (334.35) | 0.00 |
| 61SNSH Student Labor | 0.00 | 532.77 | 0.00 | 532.77 | 0.00 | (532.77) | 0.00 |
| 61SNWS College Work Study | 0.00 | 14.00 | 0.00 | 14.00 | 0.00 | (14.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,627.56 | 8,508.68 | 0.00 | 8,508.68 | 0.00 | (881.12) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 113.20 | 0.00 | 113.20 | 0.00 | (113.20) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 770.00 | 0.00 | 770.00 | 0.00 | (770.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 151.50 | 0.00 | 151.50 | 0.00 | (151.50) | 0.00 |
| Subtotal: Travel | 0.00 | 1,034.70 | 0.00 | 1,034.70 | 0.00 | (1,034.70) | 0.00 |
| 711100 Supplies-General | 0.00 | 311.00 | 0.00 | 311.00 | 0.00 | (311.00) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 5,709.39 | 0.00 | 5,709.39 | 0.00 | 3,290.61 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 42.38 | 0.00 | 42.38 | 0.00 | (42.38) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 95.62 | 0.00 | 95.62 | 0.00 | (95.62) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 873.60 | 0.00 | 873.60 | 0.00 | (873.60) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 174.28 | 0.00 | 174.28 | 0.00 | (174.28) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | (10.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 113.32 | 0.00 | 113.32 | 0.00 | (113.32) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 7,329.59 | 0.00 | 7,329.59 | 0.00 | 1,670.41 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,364.29 | 0.00 | 8,364.29 | 0.00 | 635.71 | 0.00 |
| **Total Direct Cost Expenditures | 16,627.56 | 16,872.97 | 0.00 | 16,872.97 | 0.00 | (245.41) | 0.00 |
| ***Total Expenditures | 16,627.56 | 16,872.97 | 0.00 | 16,872.97 | 0.00 | (245.41) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 16,627.56 | 16,872.97 | 0.00 | 16,872.97 | 0.00 | (245.41) | 0.00 |
| *Total: 52 - Appropriations | 16,627.56 | 16,872.97 | 0.00 | 16,872.97 | 0.00 | (245.41) | 0.00 |
| 570304 Conference Registrations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 16,627.56 | 16,872.97 | 0.00 | 16,872.97 | 0.00 | (245.41) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R460 - Ovarian & Environmental Influences

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,520.29 | 8,633.87 | 0.00 | 8,633.87 | 0.00 | (113.58) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| *Total: 61 - Salaries and Wages | 8,520.29 | 10,633.91 | 0.00 | 10,633.91 | 0.00 | (2,113.62) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 194.87 | 0.00 | 194.87 | 0.00 | (194.87) | 0.00 |
| Subtotal: Travel | 0.00 | 194.87 | 0.00 | 194.87 | 0.00 | (194.87) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 8,104.77 | 0.00 | 8,104.77 | 0.00 | 895.23 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 200.20 | 0.00 | 200.20 | 0.00 | (200.20) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 95.76 | 0.00 | 95.76 | 0.00 | (95.76) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 284.50 | 0.00 | 284.50 | 0.00 | (284.50) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 87.57 | 0.00 | 87.57 | 0.00 | (87.57) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 8,772.80 | 0.00 | 8,772.80 | 0.00 | 227.20 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,967.67 | 0.00 | 8,967.67 | 0.00 | 32.33 | 0.00 |
| **Total Direct Cost Expenditures | 17,520.29 | 19,601.58 | 0.00 | 19,601.58 | 0.00 | (2,081.29) | 0.00 |
| ***Total Expenditures | 17,520.29 | 19,601.58 | 0.00 | 19,601.58 | 0.00 | (2,081.29) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,520.29 | 17,520.29 | 0.00 | 19,601.58 | 0.00 | (2,081.29) | (2,081.29) |
| *Total: 52 - Appropriations | 17,520.29 | 17,520.29 | 0.00 | 19,601.58 | 0.00 | (2,081.29) | (2,081.29) |
| ***Total Revenue | 17,520.29 | 17,520.29 | 0.00 | 19,601.58 | 0.00 | (2,081.29) | (2,081.29) |

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R560 - Ovarian & Environmental Influences

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,114.39 | 9,095.97 | 0.00 | 9,095.97 | 0.00 | 18.42 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 2,020.42 | 0.00 | 2,020.42 | 0.00 | (2,020.42) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,114.39 | 11,116.39 | 0.00 | 11,116.39 | 0.00 | (2,002.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 325.40 | 0.00 | 325.40 | 0.00 | (325.40) | 0.00 |
| Subtotal: Travel | 0.00 | 325.40 | 0.00 | 325.40 | 0.00 | (325.40) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 6,937.25 | 0.00 | 4,297.40 | 0.00 | 4,702.60 | 2,639.85 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 232.02 | 0.00 | (232.02) | (232.02) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 240.88 | 0.00 | (240.88) | (240.88) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,769.35 | 0.00 | (1,769.35) | (1,769.35) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 157.60 | 0.00 | (157.60) | (157.60) |
| Subtotal: Non-Travel Support | 9,000.00 | 6,937.25 | 0.00 | 6,937.25 | 0.00 | 2,062.75 | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 7,262.65 | 0.00 | 7,262.65 | 0.00 | 1,737.35 | (0.00) |
| **Total Direct Cost Expenditures | 18,114.39 | 18,379.04 | 0.00 | 18,379.04 | 0.00 | (264.65) | (0.00) |
| ***Total Expenditures | 18,114.39 | 18,379.04 | 0.00 | 18,379.04 | 0.00 | (264.65) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,379.04 | 0.00 | (18,379.04) | (18,379.04) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 18,379.04 | 0.00 | (18,379.04) | (18,379.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,379.04 | 0.00 | (18,379.04) | (18,379.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R660 - Fetal Mortality in Ruminants 2006

Status: Active
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,497.87 | 9,426.00 | 0.00 | 9,426.00 | 0.00 | 71.87 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 6,600.07 | 0.00 | 6,600.07 | 0.00 | (6,600.07) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,497.87 | 16,026.07 | 0.00 | 16,026.07 | 0.00 | (6,528.20) | 0.00 |
| **Total Direct Cost Expenditures | 9,497.87 | 16,026.07 | 0.00 | 16,026.07 | 0.00 | (6,528.20) | 0.00 |
| ***Total Expenditures | 9,497.87 | 16,026.07 | 0.00 | 16,026.07 | 0.00 | (6,528.20) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,026.07 | 0.00 | (16,026.07) | (16,026.07) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 16,026.07 | 0.00 | (16,026.07) | (16,026.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,026.07 | 0.00 | (16,026.07) | (16,026.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R660 - Fetal Mortality in Ruminants 2006

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 783.12 | 0.00 | (783.12) | (783.12) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 783.12 | 0.00 | (783.12) | (783.12) |
| 711200 Research Supplies | 9,000.00 | 8,038.13 | 0.00 | 6,273.79 | 0.00 | 2,726.21 | 1,764.34 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 316.48 | 0.00 | (316.48) | (316.48) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 170.28 | 0.00 | (170.28) | (170.28) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 211.04 | 0.00 | (211.04) | (211.04) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 68.04 | 0.00 | (68.04) | (68.04) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 55.38 | 0.00 | (55.38) | (55.38) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| Subtotal: Non-Travel Support | 9,000.00 | 8,038.13 | 0.00 | 7,255.01 | 0.00 | 1,744.99 | 783.12 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,038.13 | 0.00 | 8,038.13 | 0.00 | 961.87 | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 8,038.13 | 0.00 | 8,038.13 | 0.00 | 961.87 | 0.00 |
| ***Total Expenditures | 9,000.00 | 8,038.13 | 0.00 | 8,038.13 | 0.00 | 961.87 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 18,497.87 | 18,497.87 | 0.00 | 8,038.13 | 0.00 | 10,459.74 | 10,459.74 |
| *Total: 52 - Appropriations | 18,497.87 | 18,497.87 | 0.00 | 8,038.13 | 0.00 | 10,459.74 | 10,459.74 |
| ***Total Revenue | 18,497.87 | 18,497.87 | 0.00 | 8,038.13 | 0.00 | 10,459.74 | 10,459.74 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R760 - Fetal Mortality in Ruminants 2007

Status: Active
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,983.90 | 9,514.10 | 0.00 | 9,514.10 | 0.00 | 469.80 | 0.00 |
| *Total: 61 - Salaries and Wages | 9,983.90 | 9,514.10 | 0.00 | 9,514.10 | 0.00 | 469.80 | 0.00 |
| **Total Direct Cost Expenditures | 9,983.90 | 9,514.10 | 0.00 | 9,514.10 | 0.00 | 469.80 | 0.00 |
| ***Total Expenditures | 9,983.90 | 9,514.10 | 0.00 | 9,514.10 | 0.00 | 469.80 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,514.10 | 0.00 | (9,514.10) | (9,514.10) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,514.10 | 0.00 | (9,514.10) | (9,514.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,514.10 | 0.00 | (9,514.10) | (9,514.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R760 - Fetal Mortality in Ruminants 2007

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 529.06 | 0.00 | (529.06) | (529.06) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 589.06 | 0.00 | (589.06) | (589.06) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 988.25 | 0.00 | (988.25) | (988.25) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 366.39 | 0.00 | (366.39) | (366.39) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 1,354.64 | 0.00 | (1,354.64) | (1,354.64) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 7,904.97 | 0.00 | 3,926.75 | 0.00 | 5,073.25 | 3,978.22 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 273.23 | 0.00 | (273.23) | (273.23) |
| 716000 | Maintenance & Repairs-General | 0.00 | 3,430.00 | 0.00 | 4,672.00 | 0.00 | (4,672.00) | (1,242.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 75.54 | 0.00 | (75.54) | (75.54) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 106.92 | 0.00 | (106.92) | (106.92) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 66.83 | 0.00 | (66.83) | (66.83) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| Subtotal: Non-Travel Support | | 9,000.00 | 11,334.97 | 0.00 | 9,391.27 | 0.00 | (391.27) | 1,943.70 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 11,334.97 | 0.00 | 10,745.91 | 0.00 | (1,745.91) | 589.06 |
| 740000 | Cap Equipment | 0.00 | 18,598.74 | 0.00 | 18,598.74 | 0.00 | (18,598.74) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 18,598.74 | 0.00 | 18,598.74 | 0.00 | (18,598.74) | 0.00 |
| **Total Direct Cost Expenditures | | 9,000.00 | 29,933.71 | 0.00 | 29,933.71 | 0.00 | (20,933.71) | 0.00 |
| ***Total Expenditures | | 9,000.00 | 29,933.71 | 0.00 | 29,933.71 | 0.00 | (20,933.71) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 29,933.71 | 0.00 | (29,933.71) | (29,933.71) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 29,933.71 | 0.00 | (29,933.71) | (29,933.71) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 29,933.71 | 0.00 | (29,933.71) | (29,933.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R361 - Ovarian & Environmental Influences

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,099.04 | 9,412.06 | 0.00 | 9,412.06 | 0.00 | (313.02) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,608.26 | 0.00 | 1,608.26 | 0.00 | (1,608.26) | 0.00 |
| 61SNWS College Work Study | 0.00 | 274.40 | 0.00 | 274.40 | 0.00 | (274.40) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,099.04 | 11,294.72 | 0.00 | 11,294.72 | 0.00 | (2,195.68) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 809.75 | 0.00 | 809.75 | 0.00 | (809.75) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 275.00 | 0.00 | 275.00 | 0.00 | (275.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 151.50 | 0.00 | 151.50 | 0.00 | (151.50) | 0.00 |
| Subtotal: Travel | 0.00 | 1,236.25 | 0.00 | 1,236.25 | 0.00 | (1,236.25) | 0.00 |
| 711100 Supplies-General | 0.00 | 635.00 | 0.00 | 635.00 | 0.00 | (635.00) | 0.00 |
| 711200 Research Supplies | 11,000.00 | 5,408.62 | 0.00 | 5,408.62 | 0.00 | 5,591.38 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 84.19 | 0.00 | 84.19 | 0.00 | (84.19) | 0.00 |
| 714000 Postage-General | 0.00 | 21.21 | 0.00 | 21.21 | 0.00 | (21.21) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 122.00 | 0.00 | 122.00 | 0.00 | (122.00) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 1,177.60 | 0.00 | 1,177.60 | 0.00 | (1,177.60) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 391.00 | 0.00 | 391.00 | 0.00 | (391.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 41.47 | 0.00 | 41.47 | 0.00 | (41.47) | 0.00 |
| Subtotal: Non-Travel Support | 11,000.00 | 7,881.09 | 0.00 | 7,881.09 | 0.00 | 3,118.91 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,000.00 | 9,117.34 | 0.00 | 9,117.34 | 0.00 | 1,882.66 | 0.00 |
| **Total Direct Cost Expenditures | 20,099.04 | 20,412.06 | 0.00 | 20,412.06 | 0.00 | (313.02) | 0.00 |
| ***Total Expenditures | 20,099.04 | 20,412.06 | 0.00 | 20,412.06 | 0.00 | (313.02) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 20,099.04 | 20,412.06 | 0.00 | 20,412.06 | 0.00 | (313.02) | 0.00 |
| *Total: 52 - Appropriations | 20,099.04 | 20,412.06 | 0.00 | 20,412.06 | 0.00 | (313.02) | 0.00 |
| ***Total Revenue | 20,099.04 | 20,412.06 | 0.00 | 20,412.06 | 0.00 | (313.02) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R461 - Ovarian & Environmental Influences

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,594.48 | 9,634.66 | 0.00 | 9,634.66 | 0.00 | (40.18) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 4,400.06 | 0.00 | 4,400.06 | 0.00 | (4,400.06) | 0.00 |
| 61SNSH Student Labor | 0.00 | 118.13 | 0.00 | 118.13 | 0.00 | (118.13) | 0.00 |
| 61SNWS College Work Study | 0.00 | 649.66 | 0.00 | 649.66 | 0.00 | (649.66) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,594.48 | 14,802.51 | 0.00 | 14,802.51 | 0.00 | (5,208.03) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,036.56 | 0.00 | 1,036.56 | 0.00 | (1,036.56) | 0.00 |
| Subtotal: Travel | 0.00 | 1,036.56 | 0.00 | 1,036.56 | 0.00 | (1,036.56) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 4,569.35 | 0.00 | 4,569.35 | 0.00 | 5,430.65 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | (10.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 78.55 | 0.00 | 78.55 | 0.00 | (78.55) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 1,059.15 | 0.00 | 1,059.15 | 0.00 | (1,059.15) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 24.72 | 0.00 | 24.72 | 0.00 | (24.72) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 53.85 | 0.00 | 53.85 | 0.00 | (53.85) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 5,795.62 | 0.00 | 5,795.62 | 0.00 | 4,204.38 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 6,832.18 | 0.00 | 6,832.18 | 0.00 | 3,167.82 | 0.00 |
| **Total Direct Cost Expenditures | 19,594.48 | 21,634.69 | 0.00 | 21,634.69 | 0.00 | (2,040.21) | 0.00 |
| ***Total Expenditures | 19,594.48 | 21,634.69 | 0.00 | 21,634.69 | 0.00 | (2,040.21) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 19,594.48 | 19,594.48 | 0.00 | 21,634.69 | 0.00 | (2,040.21) | (2,040.21) |
| *Total: 52 - Appropriations | 19,594.48 | 19,594.48 | 0.00 | 21,634.69 | 0.00 | (2,040.21) | (2,040.21) |
| ***Total Revenue | 19,594.48 | 19,594.48 | 0.00 | 21,634.69 | 0.00 | (2,040.21) | (2,040.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R561 - Ovarian & Environmental Influences

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,120.01 | 10,102.32 | 0.00 | 10,102.32 | 0.00 | 17.69 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,020.42 | 0.00 | 2,020.42 | 0.00 | (2,020.42) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 1,915.02 | 0.00 | 1,915.02 | 0.00 | (1,915.02) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 181.50 | 0.00 | 181.50 | 0.00 | (181.50) | 0.00 |
| *Total: 61 - Salaries and Wages | | 10,120.01 | 14,219.26 | 0.00 | 14,219.26 | 0.00 | (4,099.25) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 434.81 | 0.00 | 434.81 | 0.00 | (434.81) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 360.00 | 0.00 | 360.00 | 0.00 | (360.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 794.81 | 0.00 | 794.81 | 0.00 | (794.81) | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 21.28 | 0.00 | (21.28) | (21.28) |
| 711200 | Research Supplies | 10,000.00 | 7,125.75 | 0.00 | 5,308.33 | 0.00 | 4,691.67 | 1,817.42 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | (190.00) | (190.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 239.00 | 0.00 | (239.00) | (239.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 229.80 | 0.00 | (229.80) | (229.80) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,065.00 | 0.00 | (1,065.00) | (1,065.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 72.34 | 0.00 | (72.34) | (72.34) |
| Subtotal: Non-Travel Support | | 10,000.00 | 7,125.75 | 0.00 | 7,125.75 | 0.00 | 2,874.25 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 7,920.56 | 0.00 | 7,920.56 | 0.00 | 2,079.44 | 0.00 |
| **Total Direct Cost Expenditures | | 20,120.01 | 22,139.82 | 0.00 | 22,139.82 | 0.00 | (2,019.81) | 0.00 |
| ***Total Expenditures | | 20,120.01 | 22,139.82 | 0.00 | 22,139.82 | 0.00 | (2,019.81) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,139.82 | 0.00 | (22,139.82) | (22,139.82) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 22,139.82 | 0.00 | (22,139.82) | (22,139.82) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 22,139.82 | 0.00 | (22,139.82) | (22,139.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R661 - Fetal Mortality in Ruminants 2006

Status: Active
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,547.04 | 13,519.88 | 0.00 | 13,519.88 | 0.00 | (2,972.84) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,547.04 | 13,519.88 | 0.00 | 13,519.88 | 0.00 | (2,972.84) | 0.00 |
| **Total Direct Cost Expenditures | 10,547.04 | 13,519.88 | 0.00 | 13,519.88 | 0.00 | (2,972.84) | 0.00 |
| ***Total Expenditures | 10,547.04 | 13,519.88 | 0.00 | 13,519.88 | 0.00 | (2,972.84) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,519.88 | 0.00 | (13,519.88) | (13,519.88) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,519.88 | 0.00 | (13,519.88) | (13,519.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,519.88 | 0.00 | (13,519.88) | (13,519.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R661 - Fetal Mortality in Ruminants 2006

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | (2.00) | (2.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,868.58 | 0.00 | (1,868.58) | (1,868.58) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,870.58 | 0.00 | (1,870.58) | (1,870.58) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 174.56 | 0.00 | (174.56) | (174.56) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | (365.00) | (365.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 539.56 | 0.00 | (539.56) | (539.56) |
| 711200 Research Supplies | 10,000.00 | 9,974.09 | 0.00 | 5,441.04 | 0.00 | 4,558.96 | 4,533.05 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 124.75 | 0.00 | (124.75) | (124.75) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 19.49 | 0.00 | (19.49) | (19.49) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,446.50 | 0.00 | (1,446.50) | (1,446.50) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 447.88 | 0.00 | (447.88) | (447.88) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 68.04 | 0.00 | (68.04) | (68.04) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4.99 | 0.00 | (4.99) | (4.99) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 11.26 | 0.00 | (11.26) | (11.26) |
| Subtotal: Non-Travel Support | 10,000.00 | 9,974.09 | 0.00 | 7,563.95 | 0.00 | 2,436.05 | 2,410.14 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,974.09 | 0.00 | 8,103.51 | 0.00 | 1,896.49 | 1,870.58 |
| **Total Direct Cost Expenditures | 10,000.00 | 9,974.09 | 0.00 | 9,974.09 | 0.00 | 25.91 | 0.00 |
| ***Total Expenditures | 10,000.00 | 9,974.09 | 0.00 | 9,974.09 | 0.00 | 25.91 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 20,547.04 | 20,547.04 | 0.00 | 9,974.09 | 0.00 | 10,572.95 | 10,572.95 |
| *Total: 52 - Appropriations | 20,547.04 | 20,547.04 | 0.00 | 9,974.09 | 0.00 | 10,572.95 | 10,572.95 |
| ***Total Revenue | 20,547.04 | 20,547.04 | 0.00 | 9,974.09 | 0.00 | 10,572.95 | 10,572.95 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R761 - Fetal Mortality in Ruminants 2007

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,086.52 | 10,701.56 | 0.00 | 10,701.56 | 0.00 | 384.96 | 0.00 |
| *Total: 61 - Salaries and Wages | 11,086.52 | 10,701.56 | 0.00 | 10,701.56 | 0.00 | 384.96 | 0.00 |
| **Total Direct Cost Expenditures | 11,086.52 | 10,701.56 | 0.00 | 10,701.56 | 0.00 | 384.96 | 0.00 |
| ***Total Expenditures | 11,086.52 | 10,701.56 | 0.00 | 10,701.56 | 0.00 | 384.96 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,701.56 | 0.00 | (10,701.56) | (10,701.56) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,701.56 | 0.00 | (10,701.56) | (10,701.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,701.56 | 0.00 | (10,701.56) | (10,701.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R761 - Fetal Mortality in Ruminants 2007

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 478.33 | 0.00 | (478.33) | (478.33) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 478.33 | 0.00 | (478.33) | (478.33) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 120.97 | 0.00 | (120.97) | (120.97) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 120.97 | 0.00 | (120.97) | (120.97) |
| 711200 Research Supplies | 10,000.00 | 10,104.20 | 0.00 | 6,926.29 | 0.00 | 3,073.71 | 3,177.91 |
| 716000 Maintenance & Repairs-General | 0.00 | 3,430.00 | 0.00 | 5,298.55 | 0.00 | (5,298.55) | (1,868.55) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 586.70 | 0.00 | (586.70) | (586.70) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 106.92 | 0.00 | (106.92) | (106.92) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 16.44 | 0.00 | (16.44) | (16.44) |
| Subtotal: Non-Travel Support | 10,000.00 | 13,534.20 | 0.00 | 12,934.90 | 0.00 | (2,934.90) | 599.30 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 13,534.20 | 0.00 | 13,055.87 | 0.00 | (3,055.87) | 478.33 |
| 740000 Cap Equipment | 0.00 | 13,850.00 | 0.00 | 13,850.00 | 0.00 | (13,850.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 13,850.00 | 0.00 | 13,850.00 | 0.00 | (13,850.00) | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 27,384.20 | 0.00 | 27,384.20 | 0.00 | (17,384.20) | 0.00 |
| ***Total Expenditures | 10,000.00 | 27,384.20 | 0.00 | 27,384.20 | 0.00 | (17,384.20) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 27,384.20 | 0.00 | (27,384.20) | (27,384.20) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 27,384.20 | 0.00 | (27,384.20) | (27,384.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,384.20 | 0.00 | (27,384.20) | (27,384.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R362 - Benefits & Costs of Nat'l Res Polic

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lindsay, Bruce E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,419.85 | 14,221.21 | 0.00 | 14,221.21 | 0.00 | 198.64 | 0.00 |
| *Total: 61 - Salaries and Wages | 14,419.85 | 14,221.21 | 0.00 | 14,221.21 | 0.00 | 198.64 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 838.37 | 0.00 | 838.37 | 0.00 | (838.37) | 0.00 |
| Subtotal: Travel | 0.00 | 838.37 | 0.00 | 838.37 | 0.00 | (838.37) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 1,195.62 | 0.00 | 1,195.62 | 0.00 | 3,804.38 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 547.43 | 0.00 | 547.43 | 0.00 | (547.43) | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 137.00 | 0.00 | 137.00 | 0.00 | (137.00) | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 2,179.50 | 0.00 | 2,179.50 | 0.00 | (2,179.50) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 5.32 | 0.00 | 5.32 | 0.00 | (5.32) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 4,064.87 | 0.00 | 4,064.87 | 0.00 | 935.13 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 4,903.24 | 0.00 | 4,903.24 | 0.00 | 96.76 | 0.00 |
| **Total Direct Cost Expenditures | 19,419.85 | 19,124.45 | 0.00 | 19,124.45 | 0.00 | 295.40 | 0.00 |
| ***Total Expenditures | 19,419.85 | 19,124.45 | 0.00 | 19,124.45 | 0.00 | 295.40 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 19,419.85 | 19,124.45 | 0.00 | 19,124.45 | 0.00 | 295.40 | 0.00 |
| *Total: 52 - Appropriations | 19,419.85 | 19,124.45 | 0.00 | 19,124.45 | 0.00 | 295.40 | 0.00 |
| ***Total Revenue | 19,419.85 | 19,124.45 | 0.00 | 19,124.45 | 0.00 | 295.40 | 0.00 |

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R462 - Benefits & Cost of Nat'l Res Polici

Status: Active
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Lindsay, Bruce E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,970.18 | 21,818.63 | 0.00 | 21,818.63 | 0.00 | (6,848.45) | 0.00 |
| *Total: 61 - Salaries and Wages | 14,970.18 | 21,818.63 | 0.00 | 21,818.63 | 0.00 | (6,848.45) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 895.31 | 0.00 | 895.31 | 0.00 | (895.31) | 0.00 |
| Subtotal: Travel | 0.00 | 895.31 | 0.00 | 895.31 | 0.00 | (895.31) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 1,100.63 | 0.00 | 1,100.63 | 0.00 | 3,899.37 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 38.02 | 0.00 | 38.02 | 0.00 | (38.02) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 9.54 | 0.00 | 9.54 | 0.00 | (9.54) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 1,148.19 | 0.00 | 1,148.19 | 0.00 | 3,851.81 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 2,043.50 | 0.00 | 2,043.50 | 0.00 | 2,956.50 | 0.00 |
| **Total Direct Cost Expenditures | 19,970.18 | 23,862.13 | 0.00 | 23,862.13 | 0.00 | (3,891.95) | 0.00 |
| ***Total Expenditures | 19,970.18 | 23,862.13 | 0.00 | 23,862.13 | 0.00 | (3,891.95) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 19,970.18 | 19,970.18 | 0.00 | 23,862.13 | 0.00 | (3,891.95) | (3,891.95) |
| *Total: 52 - Appropriations | 19,970.18 | 19,970.18 | 0.00 | 23,862.13 | 0.00 | (3,891.95) | (3,891.95) |
| ***Total Revenue | 19,970.18 | 19,970.18 | 0.00 | 23,862.13 | 0.00 | (3,891.95) | (3,891.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R562 - Benefits & Costs Natural Resource P

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Lindsay, Bruce E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 15,988.46 | 15,961.94 | 0.00 | 15,961.94 | 0.00 | 26.52 | 0.00 |
| *Total: 61 - Salaries and Wages | 15,988.46 | 15,961.94 | 0.00 | 15,961.94 | 0.00 | 26.52 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 751.76 | 0.00 | 751.76 | 0.00 | (751.76) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| Subtotal: Travel | 0.00 | 781.76 | 0.00 | 781.76 | 0.00 | (781.76) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 1,189.00 | 0.00 | 1,184.93 | 0.00 | 3,815.07 | 4.07 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 4.07 | 0.00 | (4.07) | (4.07) |
| Subtotal: Non-Travel Support | 5,000.00 | 1,189.00 | 0.00 | 1,189.00 | 0.00 | 3,811.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 1,970.76 | 0.00 | 1,970.76 | 0.00 | 3,029.24 | 0.00 |
| **Total Direct Cost Expenditures | 20,988.46 | 17,932.70 | 0.00 | 17,932.70 | 0.00 | 3,055.76 | 0.00 |
| ***Total Expenditures | 20,988.46 | 17,932.70 | 0.00 | 17,932.70 | 0.00 | 3,055.76 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,932.70 | 0.00 | (17,932.70) | (17,932.70) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 17,932.70 | 0.00 | (17,932.70) | (17,932.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,932.70 | 0.00 | (17,932.70) | (17,932.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R662 - Impact Natural Resource Policy 2006

Status: Active
 FMGR: Lindsay, Bruce E
 Type: Appropriations

PI Name: Lindsay, Bruce E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 16,706.07 | 13,914.76 | 0.00 | 13,914.76 | 0.00 | 2,791.31 | 0.00 |
| *Total: 61 - Salaries and Wages | 16,706.07 | 13,914.76 | 0.00 | 13,914.76 | 0.00 | 2,791.31 | 0.00 |
| **Total Direct Cost Expenditures | 16,706.07 | 13,914.76 | 0.00 | 13,914.76 | 0.00 | 2,791.31 | 0.00 |
| ***Total Expenditures | 16,706.07 | 13,914.76 | 0.00 | 13,914.76 | 0.00 | 2,791.31 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,914.76 | 0.00 | (13,914.76) | (13,914.76) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,914.76 | 0.00 | (13,914.76) | (13,914.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,914.76 | 0.00 | (13,914.76) | (13,914.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R662 - Impact Natural Resource Policy 2006

Status: Active
 Type: Appropriations
 FMGR: Lindsay, Bruce E

PI Name: Lindsay, Bruce E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 5,000.00 | 1.46 | 0.00 | 0.00 | 0.00 | 5,000.00 | 1.46 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.46 | 0.00 | (1.46) | (1.46) |
| Subtotal: Non-Travel Support | | 5,000.00 | 1.46 | 0.00 | 1.46 | 0.00 | 4,998.54 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 5,000.00 | 1.46 | 0.00 | 1.46 | 0.00 | 4,998.54 | 0.00 |
| **Total Direct Cost Expenditures | | 5,000.00 | 1.46 | 0.00 | 1.46 | 0.00 | 4,998.54 | 0.00 |
| ***Total Expenditures | | 5,000.00 | 1.46 | 0.00 | 1.46 | 0.00 | 4,998.54 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 21,706.07 | 21,706.07 | 0.00 | 1.46 | 0.00 | 21,704.61 | 21,704.61 |
| *Total: 52 - Appropriations | | 21,706.07 | 21,706.07 | 0.00 | 1.46 | 0.00 | 21,704.61 | 21,704.61 |
| ***Total Revenue | | 21,706.07 | 21,706.07 | 0.00 | 1.46 | 0.00 | 21,704.61 | 21,704.61 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R762 - Impact Natural Resource Policy 2007

Status: Active
 FMGR: Lindsay, Bruce E
 Type: Appropriations

PI Name: Lindsay, Bruce E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 10,239.07 | 0.00 | 10,239.07 | 0.00 | (10,239.07) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 10,239.07 | 0.00 | 10,239.07 | 0.00 | (10,239.07) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,239.07 | 0.00 | 10,239.07 | 0.00 | (10,239.07) | 0.00 |
| ***Total Expenditures | 0.00 | 10,239.07 | 0.00 | 10,239.07 | 0.00 | (10,239.07) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,239.07 | 0.00 | (10,239.07) | (10,239.07) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,239.07 | 0.00 | (10,239.07) | (10,239.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,239.07 | 0.00 | (10,239.07) | (10,239.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R762 - Impact Natural Resource Policy 2007

Status: Active
 Type: Appropriations
 FMGR: Lindsay, Bruce E

PI Name: Lindsay, Bruce E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 7.01 | 0.00 | 0.00 | 0.00 | 0.00 | 7.01 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 7.01 | 0.00 | (7.01) | (7.01) |
| Subtotal: Non-Travel Support | | 0.00 | 7.01 | 0.00 | 7.01 | 0.00 | (7.01) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 7.01 | 0.00 | 7.01 | 0.00 | (7.01) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 7.01 | 0.00 | 7.01 | 0.00 | (7.01) | 0.00 |
| ***Total Expenditures | | 0.00 | 7.01 | 0.00 | 7.01 | 0.00 | (7.01) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7.01 | 0.00 | (7.01) | (7.01) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 7.01 | 0.00 | (7.01) | (7.01) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 7.01 | 0.00 | (7.01) | (7.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R363 - Supply of Nutrients for Lactating C

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,103.74 | 10,948.70 | 0.00 | 10,948.70 | 0.00 | 155.04 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,721.95 | 0.00 | 1,721.95 | 0.00 | (1,721.95) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 8.94 | 0.00 | 8.94 | 0.00 | (8.94) | 0.00 |
| *Total: 61 - Salaries and Wages | | 11,103.74 | 12,679.59 | 0.00 | 12,679.59 | 0.00 | (1,575.85) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,440.28 | 0.00 | 1,440.28 | 0.00 | (1,440.28) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,440.28 | 0.00 | 1,440.28 | 0.00 | (1,440.28) | 0.00 |
| 711100 | Supplies-General | 0.00 | 1,097.79 | 0.00 | 1,097.79 | 0.00 | (1,097.79) | 0.00 |
| 711200 | Research Supplies | 11,000.00 | 4,771.28 | 0.00 | 4,771.28 | 0.00 | 6,228.72 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 15.63 | 0.00 | 15.63 | 0.00 | (15.63) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 355.72 | 0.00 | 355.72 | 0.00 | (355.72) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 4.12 | 0.00 | 4.12 | 0.00 | (4.12) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 170.16 | 0.00 | 170.16 | 0.00 | (170.16) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 111.78 | 0.00 | 111.78 | 0.00 | (111.78) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 24.30 | 0.00 | 24.30 | 0.00 | (24.30) | 0.00 |
| Subtotal: Non-Travel Support | | 11,000.00 | 6,550.78 | 0.00 | 6,550.78 | 0.00 | 4,449.22 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 11,000.00 | 7,991.06 | 0.00 | 7,991.06 | 0.00 | 3,008.94 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| **Total Direct Cost Expenditures | | 22,103.74 | 23,670.65 | 0.00 | 23,670.65 | 0.00 | (1,566.91) | 0.00 |
| ***Total Expenditures | | 22,103.74 | 23,670.65 | 0.00 | 23,670.65 | 0.00 | (1,566.91) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 22,103.74 | 23,670.65 | 0.00 | 23,670.65 | 0.00 | (1,566.91) | 0.00 |
| *Total: 52 - Appropriations | | 22,103.74 | 23,670.65 | 0.00 | 23,670.65 | 0.00 | (1,566.91) | 0.00 |
| ***Total Revenue | | 22,103.74 | 23,670.65 | 0.00 | 23,670.65 | 0.00 | (1,566.91) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R463 - Supply of Nutrients for Lactating C

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,526.93 | 16,645.99 | 0.00 | 16,645.99 | 0.00 | (5,119.06) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,034.47 | 0.00 | 2,034.47 | 0.00 | (2,034.47) | 0.00 |
| 615F10 | PAT | 0.00 | 3,980.09 | 0.00 | 3,980.09 | 0.00 | (3,980.09) | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 47.30 | 0.00 | 47.30 | 0.00 | (47.30) | 0.00 |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 1.10 | 0.00 | 1.10 | 0.00 | (1.10) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 544.25 | 0.00 | 544.25 | 0.00 | (544.25) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 34.00 | 0.00 | 34.00 | 0.00 | (34.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 816.00 | 0.00 | 816.00 | 0.00 | (816.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 11,526.93 | 24,103.20 | 0.00 | 24,103.20 | 0.00 | (12,576.27) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 711100 | Supplies-General | 0.00 | 469.33 | 0.00 | 469.33 | 0.00 | (469.33) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 6,890.02 | 0.00 | 6,890.02 | 0.00 | 3,109.98 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 148.00 | 0.00 | 148.00 | 0.00 | (148.00) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 7,507.35 | 0.00 | 7,507.35 | 0.00 | 2,492.65 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 8,507.35 | 0.00 | 8,507.35 | 0.00 | 1,492.65 | 0.00 |
| **Total Direct Cost Expenditures | | 21,526.93 | 32,610.55 | 0.00 | 32,610.55 | 0.00 | (11,083.62) | 0.00 |
| ***Total Expenditures | | 21,526.93 | 32,610.55 | 0.00 | 32,610.55 | 0.00 | (11,083.62) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 21,526.93 | 21,526.93 | 0.00 | 32,610.55 | 0.00 | (11,083.62) | (11,083.62) |
| *Total: 52 - Appropriations | | 21,526.93 | 21,526.93 | 0.00 | 32,610.55 | 0.00 | (11,083.62) | (11,083.62) |
| ***Total Revenue | | 21,526.93 | 21,526.93 | 0.00 | 32,610.55 | 0.00 | (11,083.62) | (11,083.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R563 - Metabolic Relationships in Supply o

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,258.85 | 12,231.01 | 0.00 | 12,231.01 | 0.00 | 27.84 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 2,173.48 | 0.00 | 2,173.48 | 0.00 | (2,173.48) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,000.01 | 0.00 | 1,000.01 | 0.00 | (1,000.01) | 0.00 |
| 615F10 PAT | 0.00 | 2,859.91 | 0.00 | 2,859.91 | 0.00 | (2,859.91) | 0.00 |
| 61SNSH Student Labor | 0.00 | 725.63 | 0.00 | 898.13 | 0.00 | (898.13) | (172.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 16.35 | 0.00 | (16.35) | (16.35) |
| *Total: 61 - Salaries and Wages | 12,258.85 | 18,990.04 | 0.00 | 19,178.89 | 0.00 | (6,920.04) | (188.85) |
| 710100 Out-of-State Travel | 0.00 | 284.81 | 0.00 | 530.98 | 0.00 | (530.98) | (246.17) |
| Subtotal: Travel | 0.00 | 284.81 | 0.00 | 530.98 | 0.00 | (530.98) | (246.17) |
| 711200 Research Supplies | 10,000.00 | 5,989.54 | 0.00 | 2,447.63 | 0.00 | 7,552.37 | 3,541.91 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 595.00 | 0.00 | (595.00) | (595.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 14.89 | 0.00 | (14.89) | (14.89) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 284.00 | 0.00 | (284.00) | (284.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,263.00 | 0.00 | (2,263.00) | (2,263.00) |
| Subtotal: Non-Travel Support | 10,000.00 | 5,989.54 | 0.00 | 5,604.52 | 0.00 | 4,395.48 | 385.02 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 6,274.35 | 0.00 | 6,135.50 | 0.00 | 3,864.50 | 138.85 |
| 740000 Cap Equipment | 0.00 | 3,000.00 | 0.00 | 2,950.00 | 0.00 | (2,950.00) | 50.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 3,000.00 | 0.00 | 2,950.00 | 0.00 | (2,950.00) | 50.00 |
| **Total Direct Cost Expenditures | 22,258.85 | 28,264.39 | 0.00 | 28,264.39 | 0.00 | (6,005.54) | (0.00) |
| ***Total Expenditures | 22,258.85 | 28,264.39 | 0.00 | 28,264.39 | 0.00 | (6,005.54) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,264.39 | 0.00 | (28,264.39) | (28,264.39) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 28,264.39 | 0.00 | (28,264.39) | (28,264.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,264.39 | 0.00 | (28,264.39) | (28,264.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R663 - Nutrient Supply Lactating Cows 2006

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,801.47 | 12,206.22 | 0.00 | 12,206.22 | 0.00 | 595.25 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 3,300.04 | 0.00 | 3,300.04 | 0.00 | (3,300.04) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 1,000.02 | 0.00 | 1,000.02 | 0.00 | (1,000.02) | 0.00 |
| 615F10 | PAT | 0.00 | 4,274.41 | 0.00 | 4,274.41 | 0.00 | (4,274.41) | 0.00 |
| *Total: 61 - Salaries and Wages | | 12,801.47 | 20,780.69 | 0.00 | 20,780.69 | 0.00 | (7,979.22) | 0.00 |
| **Total Direct Cost Expenditures | | 12,801.47 | 20,780.69 | 0.00 | 20,780.69 | 0.00 | (7,979.22) | 0.00 |
| ***Total Expenditures | | 12,801.47 | 20,780.69 | 0.00 | 20,780.69 | 0.00 | (7,979.22) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,780.69 | 0.00 | (20,780.69) | (20,780.69) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 20,780.69 | 0.00 | (20,780.69) | (20,780.69) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 20,780.69 | 0.00 | (20,780.69) | (20,780.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R663 - Nutrient Supply Lactating Cows 2006

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | (3.00) | (3.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,813.89 | 0.00 | (1,813.89) | (1,813.89) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 21.45 | 0.00 | (21.45) | (21.45) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,838.34 | 0.00 | (1,838.34) | (1,838.34) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,594.82 | 0.00 | (1,594.82) | (1,594.82) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,594.82 | 0.00 | (1,594.82) | (1,594.82) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 85.13 | 0.00 | (85.13) | (85.13) |
| 711200 Research Supplies | 10,000.00 | 10,001.00 | 0.00 | 6,471.00 | 0.00 | 3,529.00 | 3,530.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 11.71 | 0.00 | (11.71) | (11.71) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,001.00 | 0.00 | 6,567.84 | 0.00 | 3,432.16 | 3,433.16 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,001.00 | 0.00 | 8,162.66 | 0.00 | 1,837.34 | 1,838.34 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,001.00 | 0.00 | 10,001.00 | 0.00 | (1.00) | (0.00) |
| ***Total Expenditures | 10,000.00 | 10,001.00 | 0.00 | 10,001.00 | 0.00 | (1.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 22,801.47 | 22,801.47 | 0.00 | 10,001.00 | 0.00 | 12,800.47 | 12,800.47 |
| *Total: 52 - Appropriations | 22,801.47 | 22,801.47 | 0.00 | 10,001.00 | 0.00 | 12,800.47 | 12,800.47 |
| ***Total Revenue | 22,801.47 | 22,801.47 | 0.00 | 10,001.00 | 0.00 | 12,800.47 | 12,800.47 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R763 - Nutrient Supply Lactating Cows 2007

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,466.99 | 11,061.46 | 0.00 | 11,061.46 | 0.00 | 2,405.53 | 0.00 |
| *Total: 61 - Salaries and Wages | 13,466.99 | 11,061.46 | 0.00 | 11,061.46 | 0.00 | 2,405.53 | 0.00 |
| **Total Direct Cost Expenditures | 13,466.99 | 11,061.46 | 0.00 | 11,061.46 | 0.00 | 2,405.53 | 0.00 |
| ***Total Expenditures | 13,466.99 | 11,061.46 | 0.00 | 11,061.46 | 0.00 | 2,405.53 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,061.46 | 0.00 | (11,061.46) | (11,061.46) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,061.46 | 0.00 | (11,061.46) | (11,061.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,061.46 | 0.00 | (11,061.46) | (11,061.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R763 - Nutrient Supply Lactating Cows 2007

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 44.61 | 0.00 | (44.61) | (44.61) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 782.25 | 0.00 | (782.25) | (782.25) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 826.86 | 0.00 | (826.86) | (826.86) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,047.47 | 0.00 | (1,047.47) | (1,047.47) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,047.47 | 0.00 | (1,047.47) | (1,047.47) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 927.62 | 0.00 | (927.62) | (927.62) |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 7,198.05 | 0.00 | 2,801.95 | 2,801.95 |
| 716000 Maintenance & Repairs-General | 0.00 | 3,396.00 | 0.00 | 3,396.00 | 0.00 | (3,396.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 13,396.00 | 0.00 | 11,521.67 | 0.00 | (1,521.67) | 1,874.33 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 13,396.00 | 0.00 | 12,569.14 | 0.00 | (2,569.14) | 826.86 |
| 740000 Cap Equipment | 0.00 | 13,850.00 | 0.00 | 13,850.00 | 0.00 | (13,850.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 13,850.00 | 0.00 | 13,850.00 | 0.00 | (13,850.00) | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 27,246.00 | 0.00 | 27,246.00 | 0.00 | (17,246.00) | 0.00 |
| ***Total Expenditures | 10,000.00 | 27,246.00 | 0.00 | 27,246.00 | 0.00 | (17,246.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 27,246.00 | 0.00 | (27,246.00) | (27,246.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 27,246.00 | 0.00 | (27,246.00) | (27,246.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,246.00 | 0.00 | (27,246.00) | (27,246.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R863 - Nutrient Supply Lactating Cows 2008

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,519.06 | 0.00 | 0.00 | 0.00 | 0.00 | 14,519.06 | 0.00 |
| *Total: 61 - Salaries and Wages | 14,519.06 | 0.00 | 0.00 | 0.00 | 0.00 | 14,519.06 | 0.00 |
| **Total Direct Cost Expenditures | 14,519.06 | 0.00 | 0.00 | 0.00 | 0.00 | 14,519.06 | 0.00 |
| ***Total Expenditures | 14,519.06 | 0.00 | 0.00 | 0.00 | 0.00 | 14,519.06 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R364 - Mngmnt Systems for Dairy Enterprise

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,103.74 | 10,948.80 | 0.00 | 10,948.80 | 0.00 | 154.94 | 0.00 |
| *Total: 61 - Salaries and Wages | 11,103.74 | 10,948.80 | 0.00 | 10,948.80 | 0.00 | 154.94 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,251.94 | 0.00 | 1,251.94 | 0.00 | (1,251.94) | 0.00 |
| Subtotal: Travel | 0.00 | 1,251.94 | 0.00 | 1,251.94 | 0.00 | (1,251.94) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 11,000.00 | 3,710.17 | 0.00 | 3,710.17 | 0.00 | 7,289.83 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 520.00 | 0.00 | 520.00 | 0.00 | (520.00) | 0.00 |
| Subtotal: Non-Travel Support | 11,000.00 | 4,230.17 | 0.00 | 4,230.17 | 0.00 | 6,769.83 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,000.00 | 5,482.11 | 0.00 | 5,482.11 | 0.00 | 5,517.89 | 0.00 |
| 740000 Cap Equipment | 0.00 | 5,497.50 | 0.00 | 5,497.50 | 0.00 | (5,497.50) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 5,497.50 | 0.00 | 5,497.50 | 0.00 | (5,497.50) | 0.00 |
| **Total Direct Cost Expenditures | 22,103.74 | 21,928.41 | 0.00 | 21,928.41 | 0.00 | 175.33 | 0.00 |
| ***Total Expenditures | 22,103.74 | 21,928.41 | 0.00 | 21,928.41 | 0.00 | 175.33 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 22,103.74 | 21,928.41 | 0.00 | 21,928.41 | 0.00 | 175.33 | 0.00 |
| *Total: 52 - Appropriations | 22,103.74 | 21,928.41 | 0.00 | 21,928.41 | 0.00 | 175.33 | 0.00 |
| ***Total Revenue | 22,103.74 | 21,928.41 | 0.00 | 21,928.41 | 0.00 | 175.33 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R464 - Mngmnt Systems for Dairy Enterprise

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,526.90 | 16,644.47 | 0.00 | 16,644.47 | 0.00 | (5,117.57) | 0.00 |
| 615F10 | PAT | 0.00 | 3,980.09 | 0.00 | 3,980.09 | 0.00 | (3,980.09) | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 10.24 | 0.00 | 10.24 | 0.00 | (10.24) | 0.00 |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.23 | 0.00 | 0.23 | 0.00 | (0.23) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 217.00 | 0.00 | 217.00 | 0.00 | (217.00) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 28.00 | 0.00 | 28.00 | 0.00 | (28.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,557.83 | 0.00 | 4,557.83 | 0.00 | (4,557.83) | 0.00 |
| *Total: 61 - Salaries and Wages | | 11,526.90 | 25,437.86 | 0.00 | 25,437.86 | 0.00 | (13,910.96) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,026.70 | 0.00 | 1,026.70 | 0.00 | (1,026.70) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,026.70 | 0.00 | 1,026.70 | 0.00 | (1,026.70) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 3,802.50 | 0.00 | 3,802.50 | 0.00 | 6,197.50 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 87.50 | 0.00 | 87.50 | 0.00 | (87.50) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 4,140.00 | 0.00 | 4,140.00 | 0.00 | 5,860.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 5,166.70 | 0.00 | 5,166.70 | 0.00 | 4,833.30 | 0.00 |
| **Total Direct Cost Expenditures | | 21,526.90 | 30,604.56 | 0.00 | 30,604.56 | 0.00 | (9,077.66) | 0.00 |
| ***Total Expenditures | | 21,526.90 | 30,604.56 | 0.00 | 30,604.56 | 0.00 | (9,077.66) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 21,526.90 | 21,526.90 | 0.00 | 30,604.56 | 0.00 | (9,077.66) | (9,077.66) |
| *Total: 52 - Appropriations | | 21,526.90 | 21,526.90 | 0.00 | 30,604.56 | 0.00 | (9,077.66) | (9,077.66) |
| ***Total Revenue | | 21,526.90 | 21,526.90 | 0.00 | 30,604.56 | 0.00 | (9,077.66) | (9,077.66) |

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R564 - Management Systems to Improve Dairy

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,258.85 | 12,230.91 | 0.00 | 12,230.91 | 0.00 | 27.94 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,000.01 | 0.00 | 1,000.01 | 0.00 | (1,000.01) | 0.00 |
| 615F10 PAT | 0.00 | 2,859.91 | 0.00 | 2,859.91 | 0.00 | (2,859.91) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,258.85 | 16,690.83 | 0.00 | 16,690.83 | 0.00 | (4,431.98) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 3,659.98 | 0.00 | 3,906.15 | 0.00 | (3,906.15) | (246.17) |
| 710300 Conference Registration Fees | 0.00 | 260.00 | 0.00 | 260.00 | 0.00 | (260.00) | 0.00 |
| Subtotal: Travel | 0.00 | 3,919.98 | 0.00 | 4,166.15 | 0.00 | (4,166.15) | (246.17) |
| 711200 Research Supplies | 10,000.00 | 2,488.75 | 0.00 | 692.58 | 0.00 | 9,307.42 | 1,796.17 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,550.00 | 0.00 | (1,550.00) | (1,550.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 2,488.75 | 0.00 | 2,242.58 | 0.00 | 7,757.42 | 246.17 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 6,408.73 | 0.00 | 6,408.73 | 0.00 | 3,591.27 | 0.00 |
| 740000 Cap Equipment | 0.00 | 2,950.00 | 0.00 | 2,950.00 | 0.00 | (2,950.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 2,950.00 | 0.00 | 2,950.00 | 0.00 | (2,950.00) | 0.00 |
| **Total Direct Cost Expenditures | 22,258.85 | 26,049.56 | 0.00 | 26,049.56 | 0.00 | (3,790.71) | 0.00 |
| ***Total Expenditures | 22,258.85 | 26,049.56 | 0.00 | 26,049.56 | 0.00 | (3,790.71) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 26,049.56 | 0.00 | (26,049.56) | (26,049.56) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 26,049.56 | 0.00 | (26,049.56) | (26,049.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,049.56 | 0.00 | (26,049.56) | (26,049.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R664 - Dairy Mgmt & Sustainability 2006

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,801.47 | 12,206.23 | 0.00 | 12,206.23 | 0.00 | 595.24 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 3,300.03 | 0.00 | 3,300.03 | 0.00 | (3,300.03) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 999.99 | 0.00 | 999.99 | 0.00 | (999.99) | 0.00 |
| 615F10 | PAT | 0.00 | 4,274.68 | 0.00 | 4,274.68 | 0.00 | (4,274.68) | 0.00 |
| *Total: 61 - Salaries and Wages | | 12,801.47 | 20,780.93 | 0.00 | 20,780.93 | 0.00 | (7,979.46) | 0.00 |
| **Total Direct Cost Expenditures | | 12,801.47 | 20,780.93 | 0.00 | 20,780.93 | 0.00 | (7,979.46) | 0.00 |
| ***Total Expenditures | | 12,801.47 | 20,780.93 | 0.00 | 20,780.93 | 0.00 | (7,979.46) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,780.93 | 0.00 | (20,780.93) | (20,780.93) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 20,780.93 | 0.00 | (20,780.93) | (20,780.93) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 20,780.93 | 0.00 | (20,780.93) | (20,780.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R664 - Dairy Mgmt & Sustainability 2006

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 603.00 | 0.00 | (603.00) | (603.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 418.25 | 0.00 | (418.25) | (418.25) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 1,021.25 | 0.00 | (1,021.25) | (1,021.25) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,451.80 | 0.00 | (1,451.80) | (1,451.80) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 1,901.80 | 0.00 | (1,901.80) | (1,901.80) |
| 711200 | Research Supplies | 10,000.00 | 9,990.00 | 0.00 | 5,738.92 | 0.00 | 4,261.08 | 4,251.08 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 11.71 | 0.00 | (11.71) | (11.71) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 276.32 | 0.00 | (276.32) | (276.32) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,040.00 | 0.00 | (1,040.00) | (1,040.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 9,990.00 | 0.00 | 7,066.95 | 0.00 | 2,933.05 | 2,923.05 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 9,990.00 | 0.00 | 8,968.75 | 0.00 | 1,031.25 | 1,021.25 |
| **Total Direct Cost Expenditures | | 10,000.00 | 9,990.00 | 0.00 | 9,990.00 | 0.00 | 10.00 | 0.00 |
| ***Total Expenditures | | 10,000.00 | 9,990.00 | 0.00 | 9,990.00 | 0.00 | 10.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 22,801.47 | 22,801.47 | 0.00 | 9,990.00 | 0.00 | 12,811.47 | 12,811.47 |
| *Total: 52 - Appropriations | | 22,801.47 | 22,801.47 | 0.00 | 9,990.00 | 0.00 | 12,811.47 | 12,811.47 |
| ***Total Revenue | | 22,801.47 | 22,801.47 | 0.00 | 9,990.00 | 0.00 | 12,811.47 | 12,811.47 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R764 - Dairy Mgmt & Sustainability 2007

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,466.99 | 11,061.44 | 0.00 | 11,061.44 | 0.00 | 2,405.55 | 0.00 |
| *Total: 61 - Salaries and Wages | 13,466.99 | 11,061.44 | 0.00 | 11,061.44 | 0.00 | 2,405.55 | 0.00 |
| **Total Direct Cost Expenditures | 13,466.99 | 11,061.44 | 0.00 | 11,061.44 | 0.00 | 2,405.55 | 0.00 |
| ***Total Expenditures | 13,466.99 | 11,061.44 | 0.00 | 11,061.44 | 0.00 | 2,405.55 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,061.44 | 0.00 | (11,061.44) | (11,061.44) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,061.44 | 0.00 | (11,061.44) | (11,061.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,061.44 | 0.00 | (11,061.44) | (11,061.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R764 - Dairy Mgmt & Sustainability 2007

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 19.13 | 0.00 | (19.13) | (19.13) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 840.64 | 0.00 | (840.64) | (840.64) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 859.77 | 0.00 | (859.77) | (859.77) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,650.22 | 0.00 | (1,650.22) | (1,650.22) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,650.22 | 0.00 | (1,650.22) | (1,650.22) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,800.00 | 0.00 | (3,800.00) | (3,800.00) |
| 711200 Research Supplies | 10,000.00 | 9,966.00 | 0.00 | 3,519.39 | 0.00 | 6,480.61 | 6,446.61 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 110.88 | 0.00 | (110.88) | (110.88) |
| 716000 Maintenance & Repairs-General | 0.00 | 3,430.00 | 0.00 | 3,455.74 | 0.00 | (3,455.74) | (25.74) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 13,396.00 | 0.00 | 10,886.01 | 0.00 | (886.01) | 2,509.99 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 13,396.00 | 0.00 | 12,536.23 | 0.00 | (2,536.23) | 859.77 |
| 740000 Cap Equipment | 0.00 | 13,850.00 | 0.00 | 13,850.00 | 0.00 | (13,850.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 13,850.00 | 0.00 | 13,850.00 | 0.00 | (13,850.00) | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 27,246.00 | 0.00 | 27,246.00 | 0.00 | (17,246.00) | 0.00 |
| ***Total Expenditures | 10,000.00 | 27,246.00 | 0.00 | 27,246.00 | 0.00 | (17,246.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 27,246.00 | 0.00 | (27,246.00) | (27,246.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 27,246.00 | 0.00 | (27,246.00) | (27,246.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,246.00 | 0.00 | (27,246.00) | (27,246.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R864 - Dairy Mgmt & Sustainability 2008

Status: Active
 FMGR: Schwab, Charles George
 Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,519.06 | 0.00 | 0.00 | 0.00 | 0.00 | 14,519.06 | 0.00 |
| *Total: 61 - Salaries and Wages | 14,519.06 | 0.00 | 0.00 | 0.00 | 0.00 | 14,519.06 | 0.00 |
| **Total Direct Cost Expenditures | 14,519.06 | 0.00 | 0.00 | 0.00 | 0.00 | 14,519.06 | 0.00 |
| ***Total Expenditures | 14,519.06 | 0.00 | 0.00 | 0.00 | 0.00 | 14,519.06 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R365 - Rural Communities, Rural Labor Mark

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREDM - PI Douglas Morris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,767.32 | 12,172.18 | 0.00 | 12,172.18 | 0.00 | (404.86) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,767.32 | 12,172.18 | 0.00 | 12,172.18 | 0.00 | (404.86) | 0.00 |
| 710000 In-State Travel | 0.00 | 40.32 | 0.00 | 40.32 | 0.00 | (40.32) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 531.25 | 0.00 | 531.25 | 0.00 | (531.25) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| Subtotal: Travel | 0.00 | 746.57 | 0.00 | 746.57 | 0.00 | (746.57) | 0.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 492.90 | 0.00 | 492.90 | 0.00 | (492.90) | 0.00 |
| 711200 Research Supplies | 4,500.00 | 3,161.19 | 0.00 | 3,161.19 | 0.00 | 1,338.81 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.64 | 0.00 | 0.64 | 0.00 | (0.64) | 0.00 |
| Subtotal: Non-Travel Support | 4,500.00 | 3,694.73 | 0.00 | 3,694.73 | 0.00 | 805.27 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,500.00 | 4,441.30 | 0.00 | 4,441.30 | 0.00 | 58.70 | 0.00 |
| **Total Direct Cost Expenditures | 16,267.32 | 16,613.48 | 0.00 | 16,613.48 | 0.00 | (346.16) | 0.00 |
| ***Total Expenditures | 16,267.32 | 16,613.48 | 0.00 | 16,613.48 | 0.00 | (346.16) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 16,267.32 | 16,613.48 | 0.00 | 16,613.48 | 0.00 | (346.16) | 0.00 |
| *Total: 52 - Appropriations | 16,267.32 | 16,613.48 | 0.00 | 16,613.48 | 0.00 | (346.16) | 0.00 |
| ***Total Revenue | 16,267.32 | 16,613.48 | 0.00 | 16,613.48 | 0.00 | (346.16) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R465 - Rural Communities, Rural Labor Mkts

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREDM - PI Douglas Morris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,408.05 | 12,483.10 | 0.00 | 12,483.10 | 0.00 | (75.05) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,408.05 | 12,483.10 | 0.00 | 12,483.10 | 0.00 | (75.05) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,258.87 | 0.00 | 2,258.87 | 0.00 | (2,258.87) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 325.00 | 0.00 | 325.00 | 0.00 | (325.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,243.05 | 0.00 | 1,243.05 | 0.00 | (1,243.05) | 0.00 |
| Subtotal: Travel | 0.00 | 3,826.92 | 0.00 | 3,826.92 | 0.00 | (3,826.92) | 0.00 |
| 711200 Research Supplies | 4,500.00 | 663.48 | 0.00 | 663.48 | 0.00 | 3,836.52 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 4,500.00 | 663.48 | 0.00 | 663.48 | 0.00 | 3,836.52 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,500.00 | 4,490.40 | 0.00 | 4,490.40 | 0.00 | 9.60 | 0.00 |
| **Total Direct Cost Expenditures | 16,908.05 | 16,973.50 | 0.00 | 16,973.50 | 0.00 | (65.45) | 0.00 |
| ***Total Expenditures | 16,908.05 | 16,973.50 | 0.00 | 16,973.50 | 0.00 | (65.45) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 16,908.05 | 16,908.05 | 0.00 | 16,973.50 | 0.00 | (65.45) | (65.45) |
| *Total: 52 - Appropriations | 16,908.05 | 16,908.05 | 0.00 | 16,973.50 | 0.00 | (65.45) | (65.45) |
| ***Total Revenue | 16,908.05 | 16,908.05 | 0.00 | 16,973.50 | 0.00 | (65.45) | (65.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R565 - Rural Communities, Rural Labor Mark

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREDM - PI Douglas Morris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,103.48 | 13,084.86 | 0.00 | 13,084.86 | 0.00 | 18.62 | 0.00 |
| *Total: 61 - Salaries and Wages | 13,103.48 | 13,084.86 | 0.00 | 13,084.86 | 0.00 | 18.62 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 3,207.68 | 0.00 | 3,207.68 | 0.00 | (3,207.68) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 245.00 | 0.00 | 245.00 | 0.00 | (245.00) | 0.00 |
| Subtotal: Travel | 0.00 | 3,452.68 | 0.00 | 3,452.68 | 0.00 | (3,452.68) | 0.00 |
| 711200 Research Supplies | 4,500.00 | 1,034.00 | 0.00 | 1,034.00 | 0.00 | 3,466.00 | 0.00 |
| Subtotal: Non-Travel Support | 4,500.00 | 1,034.00 | 0.00 | 1,034.00 | 0.00 | 3,466.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,500.00 | 4,486.68 | 0.00 | 4,486.68 | 0.00 | 13.32 | 0.00 |
| **Total Direct Cost Expenditures | 17,603.48 | 17,571.54 | 0.00 | 17,571.54 | 0.00 | 31.94 | 0.00 |
| ***Total Expenditures | 17,603.48 | 17,571.54 | 0.00 | 17,571.54 | 0.00 | 31.94 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,571.54 | 0.00 | (17,571.54) | (17,571.54) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 17,571.54 | 0.00 | (17,571.54) | (17,571.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,571.54 | 0.00 | (17,571.54) | (17,571.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R665 - Rural Labor & Public Policy 2006

Status: Active
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,656.51 | 17,505.40 | 0.00 | 17,505.40 | 0.00 | (3,848.89) | 0.00 |
| *Total: 61 - Salaries and Wages | 13,656.51 | 17,505.40 | 0.00 | 17,505.40 | 0.00 | (3,848.89) | 0.00 |
| **Total Direct Cost Expenditures | 13,656.51 | 17,505.40 | 0.00 | 17,505.40 | 0.00 | (3,848.89) | 0.00 |
| ***Total Expenditures | 13,656.51 | 17,505.40 | 0.00 | 17,505.40 | 0.00 | (3,848.89) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,505.40 | 0.00 | (17,505.40) | (17,505.40) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 17,505.40 | 0.00 | (17,505.40) | (17,505.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,505.40 | 0.00 | (17,505.40) | (17,505.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R665 - Rural Labor & Public Policy 2006

Status: Active
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREDM - PI Douglas Morris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,486.45 | 0.00 | (1,486.45) | (1,486.45) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,486.45 | 0.00 | (1,486.45) | (1,486.45) |
| 711200 Research Supplies | 4,500.00 | 3,353.92 | 0.00 | 1,867.47 | 0.00 | 2,632.53 | 1,486.45 |
| Subtotal: Non-Travel Support | 4,500.00 | 3,353.92 | 0.00 | 1,867.47 | 0.00 | 2,632.53 | 1,486.45 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,500.00 | 3,353.92 | 0.00 | 3,353.92 | 0.00 | 1,146.08 | 0.00 |
| **Total Direct Cost Expenditures | 4,500.00 | 3,353.92 | 0.00 | 3,353.92 | 0.00 | 1,146.08 | 0.00 |
| ***Total Expenditures | 4,500.00 | 3,353.92 | 0.00 | 3,353.92 | 0.00 | 1,146.08 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 18,156.51 | 18,156.51 | 0.00 | 3,353.92 | 0.00 | 14,802.59 | 14,802.59 |
| *Total: 52 - Appropriations | 18,156.51 | 18,156.51 | 0.00 | 3,353.92 | 0.00 | 14,802.59 | 14,802.59 |
| ***Total Revenue | 18,156.51 | 18,156.51 | 0.00 | 3,353.92 | 0.00 | 14,802.59 | 14,802.59 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R765 - Rural Labor & Public Policy 2007

Status: Active
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,354.64 | 13,676.63 | 0.00 | 13,676.63 | 0.00 | 678.01 | 0.00 |
| *Total: 61 - Salaries and Wages | 14,354.64 | 13,676.63 | 0.00 | 13,676.63 | 0.00 | 678.01 | 0.00 |
| **Total Direct Cost Expenditures | 14,354.64 | 13,676.63 | 0.00 | 13,676.63 | 0.00 | 678.01 | 0.00 |
| ***Total Expenditures | 14,354.64 | 13,676.63 | 0.00 | 13,676.63 | 0.00 | 678.01 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,676.63 | 0.00 | (13,676.63) | (13,676.63) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,676.63 | 0.00 | (13,676.63) | (13,676.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,676.63 | 0.00 | (13,676.63) | (13,676.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R765 - Rural Labor & Public Policy 2007

Status: Active
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREDM - PI Douglas Morris

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,947.52 | 0.00 | (1,947.52) | (1,947.52) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | (2,200.00) | (2,200.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 4,417.52 | 0.00 | (4,417.52) | (4,417.52) |
| 711200 | Research Supplies | 4,500.00 | 4,502.24 | 0.00 | 609.93 | 0.00 | 3,890.07 | 3,892.31 |
| 713000 | Printing & Copying-General | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,557.29 | 0.00 | (1,557.29) | (1,557.29) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 2,917.50 | 0.00 | (2,917.50) | (2,917.50) |
| Subtotal: Non-Travel Support | | 4,500.00 | 9,502.24 | 0.00 | 5,084.72 | 0.00 | (584.72) | 4,417.52 |
| *Total: 71 - Support (Travel & Non-Travel) | | 4,500.00 | 9,502.24 | 0.00 | 9,502.24 | 0.00 | (5,002.24) | 0.00 |
| **Total Direct Cost Expenditures | | 4,500.00 | 9,502.24 | 0.00 | 9,502.24 | 0.00 | (5,002.24) | 0.00 |
| ***Total Expenditures | | 4,500.00 | 9,502.24 | 0.00 | 9,502.24 | 0.00 | (5,002.24) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,502.24 | 0.00 | (9,502.24) | (9,502.24) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 9,502.24 | 0.00 | (9,502.24) | (9,502.24) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 9,502.24 | 0.00 | (9,502.24) | (9,502.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R366 - Mngmnt Systems for Dairy Enterprise

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 5,329.53 | 5,258.56 | 0.00 | 5,258.56 | 0.00 | 70.97 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,721.95 | 0.00 | 1,721.95 | 0.00 | (1,721.95) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| *Total: 61 - Salaries and Wages | | 5,329.53 | 8,980.55 | 0.00 | 8,980.55 | 0.00 | (3,651.02) | 0.00 |
| 711100 | Supplies-General | 0.00 | 3,317.97 | 0.00 | 3,317.97 | 0.00 | (3,317.97) | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 4,646.40 | 0.00 | 4,646.40 | 0.00 | 4,353.60 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 301.00 | 0.00 | 301.00 | 0.00 | (301.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 180.00 | 0.00 | 180.00 | 0.00 | (180.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 4.12 | 0.00 | 4.12 | 0.00 | (4.12) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 470.32 | 0.00 | 470.32 | 0.00 | (470.32) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 55.89 | 0.00 | 55.89 | 0.00 | (55.89) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 24.30 | 0.00 | 24.30 | 0.00 | (24.30) | 0.00 |
| Subtotal: Non-Travel Support | | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 14,329.53 | 17,980.55 | 0.00 | 17,980.55 | 0.00 | (3,651.02) | 0.00 |
| ***Total Expenditures | | 14,329.53 | 17,980.55 | 0.00 | 17,980.55 | 0.00 | (3,651.02) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 14,329.53 | 17,980.55 | 0.00 | 17,980.55 | 0.00 | (3,651.02) | 0.00 |
| *Total: 52 - Appropriations | | 14,329.53 | 17,980.55 | 0.00 | 17,980.55 | 0.00 | (3,651.02) | 0.00 |
| ***Total Revenue | | 14,329.53 | 17,980.55 | 0.00 | 17,980.55 | 0.00 | (3,651.02) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R466 - Mngmnt Systems for Dairy Enterprise

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,533.13 | 8,469.17 | 0.00 | 8,469.17 | 0.00 | (2,936.04) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,904.99 | 0.00 | 1,904.99 | 0.00 | (1,904.99) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.08 | 0.00 | 4,000.08 | 0.00 | (4,000.08) | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 8.00 | 0.00 | 8.00 | 0.00 | (8.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 4,327.73 | 0.00 | 4,327.73 | 0.00 | (4,327.73) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,533.13 | 18,709.97 | 0.00 | 18,709.97 | 0.00 | (13,176.84) | 0.00 |
| 710000 In-State Travel | 0.00 | 74.40 | 0.00 | 74.40 | 0.00 | (74.40) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 22.50 | 0.00 | 22.50 | 0.00 | (22.50) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| Subtotal: Travel | 0.00 | 346.90 | 0.00 | 346.90 | 0.00 | (346.90) | 0.00 |
| 711100 Supplies-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 1,918.46 | 0.00 | 1,918.46 | 0.00 | 7,081.54 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | (35.00) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 411.00 | 0.00 | 411.00 | 0.00 | (411.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 46.22 | 0.00 | 46.22 | 0.00 | (46.22) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 100.50 | 0.00 | 100.50 | 0.00 | (100.50) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 12.36 | 0.00 | 12.36 | 0.00 | (12.36) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 935.00 | 0.00 | 935.00 | 0.00 | (935.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 122.42 | 0.00 | 122.42 | 0.00 | (122.42) | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 87.50 | 0.00 | 87.50 | 0.00 | (87.50) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 34.94 | 0.00 | 34.94 | 0.00 | (34.94) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 3,753.40 | 0.00 | 3,753.40 | 0.00 | 5,246.60 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 4,100.30 | 0.00 | 4,100.30 | 0.00 | 4,899.70 | 0.00 |
| **Total Direct Cost Expenditures | 14,533.13 | 22,810.27 | 0.00 | 22,810.27 | 0.00 | (8,277.14) | 0.00 |
| ***Total Expenditures | 14,533.13 | 22,810.27 | 0.00 | 22,810.27 | 0.00 | (8,277.14) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 14,533.13 | 14,533.13 | 0.00 | 22,810.27 | 0.00 | (8,277.14) | (8,277.14) |
| *Total: 52 - Appropriations | 14,533.13 | 14,533.13 | 0.00 | 22,810.27 | 0.00 | (8,277.14) | (8,277.14) |
| ***Total Revenue | 14,533.13 | 14,533.13 | 0.00 | 22,810.27 | 0.00 | (8,277.14) | (8,277.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R566 - Management Systems to Improve Dairy

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,257.64 | 6,228.99 | 0.00 | 6,228.99 | 0.00 | 28.65 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 2,020.42 | 0.00 | 2,020.42 | 0.00 | (2,020.42) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 17.50 | 0.00 | 17.50 | 0.00 | (17.50) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,638.76 | 0.00 | 1,638.76 | 0.00 | (1,638.76) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,257.64 | 11,905.69 | 0.00 | 11,905.69 | 0.00 | (5,648.05) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,934.07 | 0.00 | 2,762.57 | 0.00 | (2,762.57) | (828.50) |
| Subtotal: Travel | 0.00 | 1,934.07 | 0.00 | 2,762.57 | 0.00 | (2,762.57) | (828.50) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 711200 Research Supplies | 9,000.00 | 3,874.41 | 0.00 | 1,883.70 | 0.00 | 7,116.30 | 1,990.71 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 755.00 | 0.00 | (755.00) | (755.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 152.21 | 0.00 | (152.21) | (152.21) |
| Subtotal: Non-Travel Support | 9,000.00 | 3,874.41 | 0.00 | 3,045.91 | 0.00 | 5,954.09 | 828.50 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 5,808.48 | 0.00 | 5,808.48 | 0.00 | 3,191.52 | 0.00 |
| **Total Direct Cost Expenditures | 15,257.64 | 17,714.17 | 0.00 | 17,714.17 | 0.00 | (2,456.53) | 0.00 |
| ***Total Expenditures | 15,257.64 | 17,714.17 | 0.00 | 17,714.17 | 0.00 | (2,456.53) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,714.17 | 0.00 | (17,714.17) | (17,714.17) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 17,714.17 | 0.00 | (17,714.17) | (17,714.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,714.17 | 0.00 | (17,714.17) | (17,714.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R666 - Dairy Mgmt & Sustainability 2006

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,522.34 | 6,441.70 | 0.00 | 6,441.70 | 0.00 | 80.64 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.02 | 0.00 | 4,000.02 | 0.00 | (4,000.02) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,522.34 | 10,441.72 | 0.00 | 10,441.72 | 0.00 | (3,919.38) | 0.00 |
| **Total Direct Cost Expenditures | 6,522.34 | 10,441.72 | 0.00 | 10,441.72 | 0.00 | (3,919.38) | 0.00 |
| ***Total Expenditures | 6,522.34 | 10,441.72 | 0.00 | 10,441.72 | 0.00 | (3,919.38) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,441.72 | 0.00 | (10,441.72) | (10,441.72) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,441.72 | 0.00 | (10,441.72) | (10,441.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,441.72 | 0.00 | (10,441.72) | (10,441.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R666 - Dairy Mgmt & Sustainability 2006

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 23.08 | 0.00 | (23.08) | (23.08) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 565.38 | 0.00 | (565.38) | (565.38) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 588.46 | 0.00 | (588.46) | (588.46) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 791.28 | 0.00 | (791.28) | (791.28) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 791.28 | 0.00 | (791.28) | (791.28) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 85.13 | 0.00 | (85.13) | (85.13) |
| 711200 Research Supplies | 9,000.00 | 9,016.20 | 0.00 | 6,629.82 | 0.00 | 2,370.18 | 2,386.38 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 265.08 | 0.00 | (265.08) | (265.08) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 44.12 | 0.00 | (44.12) | (44.12) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 152.05 | 0.00 | (152.05) | (152.05) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 120.54 | 0.00 | (120.54) | (120.54) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 17.92 | 0.00 | (17.92) | (17.92) |
| Subtotal: Non-Travel Support | 9,000.00 | 9,016.20 | 0.00 | 7,636.46 | 0.00 | 1,363.54 | 1,379.74 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 9,016.20 | 0.00 | 8,427.74 | 0.00 | 572.26 | 588.46 |
| **Total Direct Cost Expenditures | 9,000.00 | 9,016.20 | 0.00 | 9,016.20 | 0.00 | (16.20) | 0.00 |
| ***Total Expenditures | 9,000.00 | 9,016.20 | 0.00 | 9,016.20 | 0.00 | (16.20) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,522.34 | 15,522.34 | 0.00 | 9,016.20 | 0.00 | 6,506.14 | 6,506.14 |
| *Total: 52 - Appropriations | 15,522.34 | 15,522.34 | 0.00 | 9,016.20 | 0.00 | 6,506.14 | 6,506.14 |
| ***Total Revenue | 15,522.34 | 15,522.34 | 0.00 | 9,016.20 | 0.00 | 6,506.14 | 6,506.14 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R766 - Dairy Mgmt & Sustainability 2007

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,861.18 | 6,539.26 | 0.00 | 6,539.26 | 0.00 | 321.92 | 0.00 |
| *Total: 61 - Salaries and Wages | 6,861.18 | 6,539.26 | 0.00 | 6,539.26 | 0.00 | 321.92 | 0.00 |
| **Total Direct Cost Expenditures | 6,861.18 | 6,539.26 | 0.00 | 6,539.26 | 0.00 | 321.92 | 0.00 |
| ***Total Expenditures | 6,861.18 | 6,539.26 | 0.00 | 6,539.26 | 0.00 | 321.92 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,539.26 | 0.00 | (6,539.26) | (6,539.26) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,539.26 | 0.00 | (6,539.26) | (6,539.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,539.26 | 0.00 | (6,539.26) | (6,539.26) |

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R766 - Dairy Mgmt & Sustainability 2007

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 10.37 | 0.00 | (10.37) | (10.37) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 557.90 | 0.00 | (557.90) | (557.90) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 568.27 | 0.00 | (568.27) | (568.27) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 681.68 | 0.00 | (681.68) | (681.68) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,117.45 | 0.00 | (2,117.45) | (2,117.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 537.00 | 0.00 | (537.00) | (537.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 339.30 | 0.00 | (339.30) | (339.30) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 638.98 | 0.00 | (638.98) | (638.98) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 4,314.41 | 0.00 | (4,314.41) | (4,314.41) |
| 711200 | Research Supplies | 9,000.00 | 8,467.99 | 0.00 | 3,007.36 | 0.00 | 5,992.64 | 5,460.63 |
| 716000 | Maintenance & Repairs-General | 0.00 | 3,430.00 | 0.00 | 3,455.74 | 0.00 | (3,455.74) | (25.74) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 228.00 | 0.00 | (228.00) | (228.00) |
| 717200 | Other Professional Services-General | 0.00 | 44,120.91 | 0.00 | 44,180.91 | 0.00 | (44,180.91) | (60.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 252.87 | 0.00 | (252.87) | (252.87) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | | 9,000.00 | 56,018.90 | 0.00 | 51,326.68 | 0.00 | (42,326.68) | 4,692.22 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 56,018.90 | 0.00 | 55,641.09 | 0.00 | (46,641.09) | 377.81 |
| 740000 | Cap Equipment | 0.00 | 28,317.00 | 0.00 | 28,126.54 | 0.00 | (28,126.54) | 190.46 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 28,317.00 | 0.00 | 28,126.54 | 0.00 | (28,126.54) | 190.46 |
| **Total Direct Cost Expenditures | | 9,000.00 | 84,335.90 | 0.00 | 84,335.90 | 0.00 | (75,335.90) | 0.00 |
| ***Total Expenditures | | 9,000.00 | 84,335.90 | 0.00 | 84,335.90 | 0.00 | (75,335.90) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 84,335.90 | 0.00 | (84,335.90) | (84,335.90) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 84,335.90 | 0.00 | (84,335.90) | (84,335.90) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 84,335.90 | 0.00 | (84,335.90) | (84,335.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R866 - Dairy Mgmt & Sustainability 2008

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,397.37 | 0.00 | 0.00 | 0.00 | 0.00 | 7,397.37 | 0.00 |
| *Total: 61 - Salaries and Wages | 7,397.37 | 0.00 | 0.00 | 0.00 | 0.00 | 7,397.37 | 0.00 |
| **Total Direct Cost Expenditures | 7,397.37 | 0.00 | 0.00 | 0.00 | 0.00 | 7,397.37 | 0.00 |
| ***Total Expenditures | 7,397.37 | 0.00 | 0.00 | 0.00 | 0.00 | 7,397.37 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H451 - Reduction of Error in Rural & Agric
 Fund: 11R367 - Reduction of Error in Rural and Agr

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 4/12/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRERR - PI Robert Robertson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| ***Total Expenditures | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| *Total: 52 - Appropriations | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| ***Total Revenue | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H452 - Rural Communities, Rural Labor Mark
 Fund: 11R368 - Rural Communities, Rural Labor Mark

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Manalo, Alberto B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREAM - PI Alberto Manalo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,742.29 | 14,056.59 | 0.00 | 14,056.59 | 0.00 | (1,314.30) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,721.95 | 0.00 | 1,721.95 | 0.00 | (1,721.95) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61SNSH Student Labor | 0.00 | 229.25 | 0.00 | 229.25 | 0.00 | (229.25) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,742.29 | 18,007.83 | 0.00 | 18,007.83 | 0.00 | (5,265.54) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| Subtotal: Travel | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 4,625.72 | 0.00 | 4,625.72 | 0.00 | 1,374.28 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 5.70 | 0.00 | 5.70 | 0.00 | (5.70) | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 4,631.42 | 0.00 | 4,631.42 | 0.00 | 1,368.58 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 4,806.42 | 0.00 | 4,806.42 | 0.00 | 1,193.58 | 0.00 |
| **Total Direct Cost Expenditures | 18,742.29 | 22,814.25 | 0.00 | 22,814.25 | 0.00 | (4,071.96) | 0.00 |
| ***Total Expenditures | 18,742.29 | 22,814.25 | 0.00 | 22,814.25 | 0.00 | (4,071.96) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 18,742.29 | 22,814.25 | 0.00 | 22,814.25 | 0.00 | (4,071.96) | 0.00 |
| *Total: 52 - Appropriations | 18,742.29 | 22,814.25 | 0.00 | 22,814.25 | 0.00 | (4,071.96) | 0.00 |
| ***Total Revenue | 18,742.29 | 22,814.25 | 0.00 | 22,814.25 | 0.00 | (4,071.96) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H452 - Rural Communities, Rural Labor Mark
 Fund: 11R468 - Rural Communities, Rural Labor Mkts

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Manalo, Alberto B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREAM - PI Alberto Manalo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,973.48 | 2,903.79 | 0.00 | 2,903.79 | 0.00 | 11,069.69 | 0.00 |
| *Total: 61 - Salaries and Wages | 13,973.48 | 2,903.79 | 0.00 | 2,903.79 | 0.00 | 11,069.69 | 0.00 |
| 710000 In-State Travel | 0.00 | 54.00 | 0.00 | 54.00 | 0.00 | (54.00) | 0.00 |
| Subtotal: Travel | 0.00 | 54.00 | 0.00 | 54.00 | 0.00 | (54.00) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 5,939.30 | 0.00 | 5,939.30 | 0.00 | 60.70 | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 6.70 | 0.00 | 6.70 | 0.00 | (6.70) | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 5,946.00 | 0.00 | 5,946.00 | 0.00 | 54.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 19,973.48 | 8,903.79 | 0.00 | 8,903.79 | 0.00 | 11,069.69 | 0.00 |
| ***Total Expenditures | 19,973.48 | 8,903.79 | 0.00 | 8,903.79 | 0.00 | 11,069.69 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 19,973.48 | 19,973.48 | 0.00 | 8,903.79 | 0.00 | 11,069.69 | 11,069.69 |
| *Total: 52 - Appropriations | 19,973.48 | 19,973.48 | 0.00 | 8,903.79 | 0.00 | 11,069.69 | 11,069.69 |
| ***Total Revenue | 19,973.48 | 19,973.48 | 0.00 | 8,903.79 | 0.00 | 11,069.69 | 11,069.69 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H452 - Rural Communities, Rural Labor Mark
 Fund: 11R568 - Rural Communities, Rural Labor Mark

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Manalo, Alberto B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREAM - PI Alberto Manalo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| ***Total Expenditures | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H453 - Restoration of Molluscan Shellfish
 Fund: 11H488 - Restoration of Molluscan Shel 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Grizzle, Raymond Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZORG - PI Raymond Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | 2,099.52 | 0.00 | 2,099.52 | 0.00 | (2,099.52) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 704.00 | 0.00 | 704.00 | 0.00 | (704.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 416.00 | 0.00 | 416.00 | 0.00 | (416.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,219.52 | 0.00 | 3,219.52 | 0.00 | (3,219.52) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,331.95 | 0.00 | 1,331.95 | 0.00 | (1,331.95) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 370.00 | 0.00 | 370.00 | 0.00 | (370.00) | 0.00 |
| 710310 Workshop Registration Fees | 0.00 | 27.00 | 0.00 | 27.00 | 0.00 | (27.00) | 0.00 |
| Subtotal: Travel | 0.00 | 1,728.95 | 0.00 | 1,728.95 | 0.00 | (1,728.95) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 16.90 | 0.00 | 16.90 | 0.00 | 8,983.10 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 5.60 | 0.00 | 5.60 | 0.00 | (5.60) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 19.35 | 0.00 | 19.35 | 0.00 | (19.35) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | (35.00) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 76.85 | 0.00 | 76.85 | 0.00 | 8,923.15 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 1,805.80 | 0.00 | 1,805.80 | 0.00 | 7,194.20 | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 5,025.32 | 0.00 | 5,025.32 | 0.00 | 3,974.68 | 0.00 |
| ***Total Expenditures | 9,000.00 | 5,025.32 | 0.00 | 5,025.32 | 0.00 | 3,974.68 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 9,000.00 | 9,000.00 | 0.00 | 5,025.32 | 0.00 | 3,974.68 | 3,974.68 |
| *Total: 52 - Appropriations | 9,000.00 | 9,000.00 | 0.00 | 5,025.32 | 0.00 | 3,974.68 | 3,974.68 |
| ***Total Revenue | 9,000.00 | 9,000.00 | 0.00 | 5,025.32 | 0.00 | 3,974.68 | 3,974.68 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H453 - Restoration of Molluscan Shellfish
 Fund: 11H588 - Restoration of Molluscan Shellfish

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Grizzle, Raymond Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZORG - PI Raymond Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,419.00 | 0.00 | (1,419.00) | (1,419.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,362.00 | 0.00 | (2,362.00) | (2,362.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,781.00 | 0.00 | (3,781.00) | (3,781.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 70.40 | 0.00 | (70.40) | (70.40) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 445.40 | 0.00 | (445.40) | (445.40) |
| 711200 Research Supplies | 9,000.00 | 9,019.47 | 0.00 | 1,691.83 | 0.00 | 7,308.17 | 7,327.64 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 65.49 | 0.00 | (65.49) | (65.49) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,743.25 | 0.00 | (2,743.25) | (2,743.25) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 292.50 | 0.00 | (292.50) | (292.50) |
| Subtotal: Non-Travel Support | 9,000.00 | 9,019.47 | 0.00 | 4,793.07 | 0.00 | 4,206.93 | 4,226.40 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 9,019.47 | 0.00 | 5,238.47 | 0.00 | 3,761.53 | 3,781.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 9,019.47 | 0.00 | 9,019.47 | 0.00 | (19.47) | 0.00 |
| ***Total Expenditures | 9,000.00 | 9,019.47 | 0.00 | 9,019.47 | 0.00 | (19.47) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,019.47 | 0.00 | (9,019.47) | (9,019.47) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,019.47 | 0.00 | (9,019.47) | (9,019.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,019.47 | 0.00 | (9,019.47) | (9,019.47) |

Grant: 11H453 - Restoration of Molluscan Shellfish
 Fund: 11H688 - Molluscan Shellfish Pop in NH 2006

Status: Active
 Type: Appropriations
 FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZORG - PI Raymond Grizzle

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,456.00 | 0.00 | (4,456.00) | (4,456.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 842.51 | 0.00 | (842.51) | (842.51) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 5,298.51 | 0.00 | (5,298.51) | (5,298.51) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,807.73 | 0.00 | (1,807.73) | (1,807.73) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 | (370.00) | (370.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | (198.00) | (198.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 2,390.73 | 0.00 | (2,390.73) | (2,390.73) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 10.80 | 0.00 | (10.80) | (10.80) |
| 711200 | Research Supplies | 9,000.00 | 9,000.04 | 0.00 | 1,090.13 | 0.00 | 7,909.87 | 7,909.91 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 14.91 | 0.00 | (14.91) | (14.91) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 94.96 | 0.00 | (94.96) | (94.96) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | | 9,000.00 | 9,000.04 | 0.00 | 1,310.80 | 0.00 | 7,689.20 | 7,689.24 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 9,000.04 | 0.00 | 3,701.53 | 0.00 | 5,298.47 | 5,298.51 |
| **Total Direct Cost Expenditures | | 9,000.00 | 9,000.04 | 0.00 | 9,000.04 | 0.00 | (0.04) | (0.00) |
| ***Total Expenditures | | 9,000.00 | 9,000.04 | 0.00 | 9,000.04 | 0.00 | (0.04) | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 9,000.00 | 9,000.00 | 0.00 | 9,000.04 | 0.00 | (0.04) | (0.04) |
| *Total: 52 - Appropriations | | 9,000.00 | 9,000.00 | 0.00 | 9,000.04 | 0.00 | (0.04) | (0.04) |
| ***Total Revenue | | 9,000.00 | 9,000.00 | 0.00 | 9,000.04 | 0.00 | (0.04) | (0.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H454 - Protein N-Glycosylation and the Con
 Fund: 11H489 - Protein N-Glycosylation and th 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Warren, Charles E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCCW - PI Charles Warren

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,276.90 | 4,551.44 | 0.00 | 4,551.44 | 0.00 | 3,725.46 | 0.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | (0.01) | 0.00 | (0.01) | 0.00 | 0.01 | 0.00 |
| *Total: 61 - Salaries and Wages | 8,276.90 | 4,551.43 | 0.00 | 4,551.43 | 0.00 | 3,725.47 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| Subtotal: Travel | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 7,986.09 | 0.00 | 7,986.09 | 0.00 | 1,013.91 | 0.00 |
| 714000 Postage-General | 0.00 | 13.91 | 0.00 | 13.91 | 0.00 | (13.91) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 1,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | (0.00) | 0.00 |
| **Total Direct Cost Expenditures | 17,276.90 | 13,551.43 | 0.00 | 13,551.43 | 0.00 | 3,725.47 | 0.00 |
| ***Total Expenditures | 17,276.90 | 13,551.43 | 0.00 | 13,551.43 | 0.00 | 3,725.47 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,276.90 | 17,276.90 | 0.00 | 13,551.43 | 0.00 | 3,725.47 | 3,725.47 |
| *Total: 52 - Appropriations | 17,276.90 | 17,276.90 | 0.00 | 13,551.43 | 0.00 | 3,725.47 | 3,725.47 |
| ***Total Revenue | 17,276.90 | 17,276.90 | 0.00 | 13,551.43 | 0.00 | 3,725.47 | 3,725.47 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H454 - Protein N-Glycosylation and the Con
 Fund: 11H589 - Protein N-G & Control of Nematode

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Warren, Charles E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCCW - PI Charles Warren

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,725.48 | 7,319.27 | 0.00 | 7,319.27 | 0.00 | 1,406.21 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,000.02 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.02 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | (2,000.02) |
| *Total: 61 - Salaries and Wages | | 8,725.48 | 9,319.29 | 0.00 | 9,319.29 | 0.00 | (593.81) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 599.14 | 0.00 | 599.14 | 0.00 | (599.14) | 0.00 |
| Subtotal: Travel | | 0.00 | 599.14 | 0.00 | 599.14 | 0.00 | (599.14) | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 4,817.56 | 0.00 | 4,817.56 | 0.00 | 4,182.44 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 2,414.93 | 0.00 | 2,414.93 | 0.00 | (2,414.93) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| Subtotal: Non-Travel Support | | 9,000.00 | 7,292.49 | 0.00 | 7,292.49 | 0.00 | 1,707.51 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 7,891.63 | 0.00 | 7,891.63 | 0.00 | 1,108.37 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| **Total Direct Cost Expenditures | | 17,725.48 | 18,710.92 | 0.00 | 18,710.92 | 0.00 | (985.44) | 0.00 |
| ***Total Expenditures | | 17,725.48 | 18,710.92 | 0.00 | 18,710.92 | 0.00 | (985.44) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,710.92 | 0.00 | (18,710.92) | (18,710.92) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 18,710.92 | 0.00 | (18,710.92) | (18,710.92) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 18,710.92 | 0.00 | (18,710.92) | (18,710.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H454 - Protein N-Glycosylation and the Con
 Fund: 11H689 - Protein N-G & Nematode Dev 2006

Status: Active
 FMGR: Warren, Charles E

Type: Appropriations

PI Name: Warren, Charles E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,103.24 | 0.00 | 0.00 | 0.00 | 0.00 | 9,103.24 | 0.00 |
| *Total: 61 - Salaries and Wages | 9,103.24 | 0.00 | 0.00 | 0.00 | 0.00 | 9,103.24 | 0.00 |
| **Total Direct Cost Expenditures | 9,103.24 | 0.00 | 0.00 | 0.00 | 0.00 | 9,103.24 | 0.00 |
| ***Total Expenditures | 9,103.24 | 0.00 | 0.00 | 0.00 | 0.00 | 9,103.24 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H454 - Protein N-Glycosylation and the Con
 Fund: 11H689 - Protein N-G & Nematode Dev 2006

Status: Active
 FMGR: Warren, Charles E

Type: Appropriations

PI Name: Warren, Charles E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCCW - PI Charles Warren

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| ***Total Expenditures | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 18,103.24 | 18,103.24 | 0.00 | 0.00 | 0.00 | 18,103.24 | 18,103.24 |
| *Total: 52 - Appropriations | 18,103.24 | 18,103.24 | 0.00 | 0.00 | 0.00 | 18,103.24 | 18,103.24 |
| ***Total Revenue | 18,103.24 | 18,103.24 | 0.00 | 0.00 | 0.00 | 18,103.24 | 18,103.24 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H455 - Development and Implementation of N
 Fund: 11H490 - Development and Implementatio 2004

Status: Active
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Buob, Thomas Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBTB - PI Thomas Buob

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 3.50 | 0.00 | 3.50 | 0.00 | (3.50) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,464.00 | 0.00 | 1,464.00 | 0.00 | (1,464.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,467.50 | 0.00 | 1,467.50 | 0.00 | (1,467.50) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 2,772.43 | 0.00 | 2,772.43 | 0.00 | 3,227.57 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,760.07 | 0.00 | 1,760.07 | 0.00 | (1,760.07) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 4,532.50 | 0.00 | 4,532.50 | 0.00 | 1,467.50 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 4,532.50 | 0.00 | 4,532.50 | 0.00 | 1,467.50 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H455 - Development and Implementation of N
 Fund: 11H590 - Dev & Imple of Nutr Mang Practices

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Buob, Thomas Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBTB - PI Thomas Buob

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 7.20 | 0.00 | (7.20) | (7.20) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,894.50 | 0.00 | (1,894.50) | (1,894.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,901.70 | 0.00 | (1,901.70) | (1,901.70) |
| 711200 Research Supplies | 6,000.00 | 5,990.64 | 0.00 | 2,330.46 | 0.00 | 3,669.54 | 3,660.18 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 92.88 | 0.00 | (92.88) | (92.88) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,665.60 | 0.00 | (1,665.60) | (1,665.60) |
| Subtotal: Non-Travel Support | 6,000.00 | 5,990.64 | 0.00 | 4,088.94 | 0.00 | 1,911.06 | 1,901.70 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 5,990.64 | 0.00 | 4,088.94 | 0.00 | 1,911.06 | 1,901.70 |
| **Total Direct Cost Expenditures | 6,000.00 | 5,990.64 | 0.00 | 5,990.64 | 0.00 | 9.36 | 0.00 |
| ***Total Expenditures | 6,000.00 | 5,990.64 | 0.00 | 5,990.64 | 0.00 | 9.36 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,990.64 | 0.00 | (5,990.64) | (5,990.64) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,990.64 | 0.00 | (5,990.64) | (5,990.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,990.64 | 0.00 | (5,990.64) | (5,990.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H455 - Development and Implementation of N
 Fund: 11H690 - Dev & Implem of Nutr Mang 2006

Status: Active
 Type: Appropriations
 FMGR: Buob, Thomas Edward

PI Name: Buob, Thomas Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBTB - PI Thomas Buob

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 15.20 | 0.00 | (15.20) | (15.20) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,446.25 | 0.00 | (2,446.25) | (2,446.25) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,461.45 | 0.00 | (2,461.45) | (2,461.45) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 169.29 | 0.00 | (169.29) | (169.29) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 79.40 | 0.00 | (79.40) | (79.40) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 248.69 | 0.00 | (248.69) | (248.69) |
| 711200 Research Supplies | 6,000.00 | 5,998.66 | 0.00 | 2,618.29 | 0.00 | 3,381.71 | 3,380.37 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 61.55 | 0.00 | (61.55) | (61.55) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 505.00 | 0.00 | (505.00) | (505.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 103.68 | 0.00 | (103.68) | (103.68) |
| Subtotal: Non-Travel Support | 6,000.00 | 5,998.66 | 0.00 | 3,288.52 | 0.00 | 2,711.48 | 2,710.14 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 5,998.66 | 0.00 | 3,537.21 | 0.00 | 2,462.79 | 2,461.45 |
| **Total Direct Cost Expenditures | 6,000.00 | 5,998.66 | 0.00 | 5,998.66 | 0.00 | 1.34 | 0.00 |
| ***Total Expenditures | 6,000.00 | 5,998.66 | 0.00 | 5,998.66 | 0.00 | 1.34 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 5,998.66 | 0.00 | 1.34 | 1.34 |
| *Total: 52 - Appropriations | 6,000.00 | 6,000.00 | 0.00 | 5,998.66 | 0.00 | 1.34 | 1.34 |
| ***Total Revenue | 6,000.00 | 6,000.00 | 0.00 | 5,998.66 | 0.00 | 1.34 | 1.34 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H456 - Cellular Response to Stress: Are Ch
 Fund: 11H411 - Cellular Response to Stress: A 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWA - PI Wayne Fagerberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,940.79 | 11,010.91 | 0.00 | 11,010.91 | 0.00 | (70.12) | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 272.25 | 0.00 | 272.25 | 0.00 | (272.25) | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,001.76 | 0.00 | 1,001.76 | 0.00 | (1,001.76) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,940.79 | 12,284.92 | 0.00 | 12,284.92 | 0.00 | (1,344.13) | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 5,000.00 | 2,906.79 | 0.00 | 2,906.79 | 0.00 | 2,093.21 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 89.84 | 0.00 | 89.84 | 0.00 | (89.84) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 57.68 | 0.00 | 57.68 | 0.00 | (57.68) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 180.00 | 0.00 | 180.00 | 0.00 | (180.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 454.94 | 0.00 | 454.94 | 0.00 | (454.94) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.73 | 0.00 | 0.73 | 0.00 | (0.73) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 3,689.98 | 0.00 | 3,689.98 | 0.00 | 1,310.02 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 3,689.98 | 0.00 | 3,689.98 | 0.00 | 1,310.02 | 0.00 |
| **Total Direct Cost Expenditures | 15,940.79 | 15,974.90 | 0.00 | 15,974.90 | 0.00 | (34.11) | 0.00 |
| ***Total Expenditures | 15,940.79 | 15,974.90 | 0.00 | 15,974.90 | 0.00 | (34.11) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,940.79 | 15,940.79 | 0.00 | 15,974.90 | 0.00 | (34.11) | (34.11) |
| *Total: 52 - Appropriations | 15,940.79 | 15,940.79 | 0.00 | 15,974.90 | 0.00 | (34.11) | (34.11) |
| ***Total Revenue | 15,940.79 | 15,940.79 | 0.00 | 15,974.90 | 0.00 | (34.11) | (34.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H456 - Cellular Response to Stress: Are Ch
 Fund: 11H511 - Eval of Adenovirus and Astrovirus

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWA - PI Wayne Fagerberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,569.56 | 11,550.97 | 0.00 | 11,550.97 | 0.00 | 18.59 | 0.00 |
| 61SNSH Student Labor | 0.00 | 572.00 | 0.00 | 698.50 | 0.00 | (698.50) | (126.50) |
| 61SNWS College Work Study | 0.00 | 486.19 | 0.00 | 591.64 | 0.00 | (591.64) | (105.45) |
| *Total: 61 - Salaries and Wages | 11,569.56 | 12,609.16 | 0.00 | 12,841.11 | 0.00 | (1,271.55) | (231.95) |
| 710100 Out-of-State Travel | 0.00 | 342.82 | 0.00 | 342.82 | 0.00 | (342.82) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | (75.00) | 0.00 |
| Subtotal: Travel | 0.00 | 417.82 | 0.00 | 417.82 | 0.00 | (417.82) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 3,050.51 | 0.00 | 1,856.07 | 0.00 | 4,143.93 | 1,194.44 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 59.09 | 0.00 | (59.09) | (59.09) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 157.40 | 0.00 | (157.40) | (157.40) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 414.50 | 0.00 | (414.50) | (414.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 328.44 | 0.00 | (328.44) | (328.44) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3.06 | 0.00 | (3.06) | (3.06) |
| Subtotal: Non-Travel Support | 6,000.00 | 3,050.51 | 0.00 | 2,818.56 | 0.00 | 3,181.44 | 231.95 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 3,468.33 | 0.00 | 3,236.38 | 0.00 | 2,763.62 | 231.95 |
| 740000 Cap Equipment | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| **Total Direct Cost Expenditures | 17,569.56 | 16,577.49 | 0.00 | 16,577.49 | 0.00 | 992.07 | 0.00 |
| ***Total Expenditures | 17,569.56 | 16,577.49 | 0.00 | 16,577.49 | 0.00 | 992.07 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,577.49 | 0.00 | (16,577.49) | (16,577.49) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 16,577.49 | 0.00 | (16,577.49) | (16,577.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,577.49 | 0.00 | (16,577.49) | (16,577.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H456 - Cellular Response to Stress: Are Ch
 Fund: 11H611 - Cellular Response-Stress-UVB 2006

Status: Active
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,057.40 | 12,096.69 | 0.00 | 12,096.69 | 0.00 | (39.29) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,057.40 | 14,096.70 | 0.00 | 14,096.70 | 0.00 | (2,039.30) | 0.00 |
| **Total Direct Cost Expenditures | 12,057.40 | 14,096.70 | 0.00 | 14,096.70 | 0.00 | (2,039.30) | 0.00 |
| ***Total Expenditures | 12,057.40 | 14,096.70 | 0.00 | 14,096.70 | 0.00 | (2,039.30) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,096.70 | 0.00 | (14,096.70) | (14,096.70) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,096.70 | 0.00 | (14,096.70) | (14,096.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,096.70 | 0.00 | (14,096.70) | (14,096.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H456 - Cellular Response to Stress: Are Ch
 Fund: 11H611 - Cellular Response-Stress-UVB 2006

Status: Active
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWA - PI Wayne Fagerberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 855.55 | 0.00 | (855.55) | (855.55) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 855.55 | 0.00 | (855.55) | (855.55) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | (305.00) | (305.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | (305.00) | (305.00) |
| 711200 Research Supplies | 6,000.00 | 5,603.80 | 0.00 | 2,266.22 | 0.00 | 3,733.78 | 3,337.58 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 98.69 | 0.00 | (98.69) | (98.69) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 6.82 | 0.00 | (6.82) | (6.82) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 151.52 | 0.00 | (151.52) | (151.52) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,590.00 | 0.00 | (1,590.00) | (1,590.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 328.44 | 0.00 | (328.44) | (328.44) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.56 | 0.00 | (1.56) | (1.56) |
| Subtotal: Non-Travel Support | 6,000.00 | 5,603.80 | 0.00 | 4,443.25 | 0.00 | 1,556.75 | 1,160.55 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 5,603.80 | 0.00 | 4,748.25 | 0.00 | 1,251.75 | 855.55 |
| 740000 Cap Equipment | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,603.80 | 0.00 | 6,603.80 | 0.00 | (603.80) | (0.00) |
| ***Total Expenditures | 6,000.00 | 6,603.80 | 0.00 | 6,603.80 | 0.00 | (603.80) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 18,057.40 | 18,057.40 | 0.00 | 6,603.80 | 0.00 | 11,453.60 | 11,453.60 |
| *Total: 52 - Appropriations | 18,057.40 | 18,057.40 | 0.00 | 6,603.80 | 0.00 | 11,453.60 | 11,453.60 |
| ***Total Revenue | 18,057.40 | 18,057.40 | 0.00 | 6,603.80 | 0.00 | 11,453.60 | 11,453.60 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H457 - Development of Molecular Markers fo
 Fund: 11H433 - Development of Molecular Marke 2004

Status: Active
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOMA - PI Marianne Litvaitis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,967.69 | 8,997.63 | 0.00 | 8,997.63 | 0.00 | (29.94) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 8,967.69 | 10,997.63 | 0.00 | 10,997.63 | 0.00 | (2,029.94) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 100.13 | 0.00 | 100.13 | 0.00 | (100.13) | 0.00 |
| Subtotal: Travel | | 0.00 | 100.13 | 0.00 | 100.13 | 0.00 | (100.13) | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 3,590.14 | 0.00 | 3,590.14 | 0.00 | 2,409.86 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 87.03 | 0.00 | 87.03 | 0.00 | (87.03) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 216.23 | 0.00 | 216.23 | 0.00 | (216.23) | 0.00 |
| Subtotal: Non-Travel Support | | 6,000.00 | 3,893.40 | 0.00 | 3,893.40 | 0.00 | 2,106.60 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 3,993.53 | 0.00 | 3,993.53 | 0.00 | 2,006.47 | 0.00 |
| **Total Direct Cost Expenditures | | 14,967.69 | 14,991.16 | 0.00 | 14,991.16 | 0.00 | (23.47) | 0.00 |
| ***Total Expenditures | | 14,967.69 | 14,991.16 | 0.00 | 14,991.16 | 0.00 | (23.47) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 14,967.69 | 14,967.69 | 0.00 | 14,991.16 | 0.00 | (23.47) | (23.47) |
| *Total: 52 - Appropriations | | 14,967.69 | 14,967.69 | 0.00 | 14,991.16 | 0.00 | (23.47) | (23.47) |
| ***Total Revenue | | 14,967.69 | 14,967.69 | 0.00 | 14,991.16 | 0.00 | (23.47) | (23.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H457 - Development of Molecular Markers fo
 Fund: 11H533 - Dev of Molecular Markers-molluscs

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOMA - PI Marianne Litvaitis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,448.47 | 9,432.24 | 0.00 | 9,432.24 | 0.00 | 16.23 | 0.00 |
| *Total: 61 - Salaries and Wages | 9,448.47 | 9,432.24 | 0.00 | 9,432.24 | 0.00 | 16.23 | 0.00 |
| 711200 Research Supplies | 6,000.00 | 3,179.90 | 0.00 | 3,179.90 | 0.00 | 2,820.10 | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 3,179.90 | 0.00 | 3,179.90 | 0.00 | 2,820.10 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 3,179.90 | 0.00 | 3,179.90 | 0.00 | 2,820.10 | 0.00 |
| 740000 Cap Equipment | 0.00 | 2,819.00 | 0.00 | 2,819.00 | 0.00 | (2,819.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 2,819.00 | 0.00 | 2,819.00 | 0.00 | (2,819.00) | 0.00 |
| **Total Direct Cost Expenditures | 15,448.47 | 15,431.14 | 0.00 | 15,431.14 | 0.00 | 17.33 | 0.00 |
| ***Total Expenditures | 15,448.47 | 15,431.14 | 0.00 | 15,431.14 | 0.00 | 17.33 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,431.14 | 0.00 | (15,431.14) | (15,431.14) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,431.14 | 0.00 | (15,431.14) | (15,431.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,431.14 | 0.00 | (15,431.14) | (15,431.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H457 - Development of Molecular Markers fo
 Fund: 11H633 - Flatworm Pests-Marine Molluscs 2006

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,857.63 | 9,782.97 | 0.00 | 9,782.97 | 0.00 | 74.66 | 0.00 |
| *Total: 61 - Salaries and Wages | 9,857.63 | 9,782.97 | 0.00 | 9,782.97 | 0.00 | 74.66 | 0.00 |
| **Total Direct Cost Expenditures | 9,857.63 | 9,782.97 | 0.00 | 9,782.97 | 0.00 | 74.66 | 0.00 |
| ***Total Expenditures | 9,857.63 | 9,782.97 | 0.00 | 9,782.97 | 0.00 | 74.66 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,782.97 | 0.00 | (9,782.97) | (9,782.97) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,782.97 | 0.00 | (9,782.97) | (9,782.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,782.97 | 0.00 | (9,782.97) | (9,782.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H457 - Development of Molecular Markers fo
 Fund: 11H633 - Flatworm Pests-Marine Molluscs 2006

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOMA - PI Marianne Litvaitis**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 6,000.00 | 5,500.00 | 0.00 | 5,375.00 | 0.00 | 625.00 | 125.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 69.18 | 0.00 | (69.18) | (69.18) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 55.82 | 0.00 | (55.82) | (55.82) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | 500.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | 500.00 | 0.00 |
| 740000 Cap Equipment | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,857.63 | 15,857.63 | 0.00 | 6,000.00 | 0.00 | 9,857.63 | 9,857.63 |
| *Total: 52 - Appropriations | 15,857.63 | 15,857.63 | 0.00 | 6,000.00 | 0.00 | 9,857.63 | 9,857.63 |
| ***Total Revenue | 15,857.63 | 15,857.63 | 0.00 | 6,000.00 | 0.00 | 9,857.63 | 9,857.63 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H458 - Improving Micronutrient Nutrition f
 Fund: 11H445 - Improving Micronutrient Nutrit 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,480.26 | 5,536.46 | 0.00 | 5,536.46 | 0.00 | (56.20) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,000.01 | 0.00 | 1,000.01 | 0.00 | (1,000.01) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,258.85 | 0.00 | 1,258.85 | 0.00 | (1,258.85) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,572.75 | 0.00 | 1,572.75 | 0.00 | (1,572.75) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,480.26 | 9,368.07 | 0.00 | 9,368.07 | 0.00 | (3,887.81) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,660.77 | 0.00 | 1,660.77 | 0.00 | (1,660.77) | 0.00 |
| Subtotal: Travel | 0.00 | 1,660.77 | 0.00 | 1,660.77 | 0.00 | (1,660.77) | 0.00 |
| 711100 Supplies-General | 0.00 | 276.00 | 0.00 | 276.00 | 0.00 | (276.00) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 3,106.59 | 0.00 | 3,106.59 | 0.00 | 5,893.41 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 7.10 | 0.00 | 7.10 | 0.00 | (7.10) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 3,389.69 | 0.00 | 3,389.69 | 0.00 | 5,610.31 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 5,050.46 | 0.00 | 5,050.46 | 0.00 | 3,949.54 | 0.00 |
| **Total Direct Cost Expenditures | 14,480.26 | 14,418.53 | 0.00 | 14,418.53 | 0.00 | 61.73 | 0.00 |
| ***Total Expenditures | 14,480.26 | 14,418.53 | 0.00 | 14,418.53 | 0.00 | 61.73 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 14,480.26 | 14,480.26 | 0.00 | 14,418.53 | 0.00 | 61.73 | 61.73 |
| *Total: 52 - Appropriations | 14,480.26 | 14,480.26 | 0.00 | 14,418.53 | 0.00 | 61.73 | 61.73 |
| ***Total Revenue | 14,480.26 | 14,480.26 | 0.00 | 14,418.53 | 0.00 | 61.73 | 61.73 |

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R404 - Genetic Bases for Resistance a 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,540.74 | 11,662.33 | 0.00 | 11,662.33 | 0.00 | (121.59) | 0.00 |
| 617F10 Operating Staff | 0.00 | 7,990.08 | 0.00 | 7,990.08 | 0.00 | (7,990.08) | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 319.46 | 0.00 | 319.46 | 0.00 | (319.46) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,540.74 | 19,971.87 | 0.00 | 19,971.87 | 0.00 | (8,431.13) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 985.90 | 0.00 | 985.90 | 0.00 | (985.90) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| Subtotal: Travel | 0.00 | 1,235.90 | 0.00 | 1,235.90 | 0.00 | (1,235.90) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 3,583.20 | 0.00 | 3,583.20 | 0.00 | 6,416.80 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 95.35 | 0.00 | 95.35 | 0.00 | (95.35) | 0.00 |
| 714000 Postage-General | 0.00 | 744.65 | 0.00 | 744.65 | 0.00 | (744.65) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 160.04 | 0.00 | 160.04 | 0.00 | (160.04) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 218.36 | 0.00 | 218.36 | 0.00 | (218.36) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 66.50 | 0.00 | 66.50 | 0.00 | (66.50) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 445.87 | 0.00 | 445.87 | 0.00 | (445.87) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 5,313.97 | 0.00 | 5,313.97 | 0.00 | 4,686.03 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 6,549.87 | 0.00 | 6,549.87 | 0.00 | 3,450.13 | 0.00 |
| **Total Direct Cost Expenditures | 21,540.74 | 26,521.74 | 0.00 | 26,521.74 | 0.00 | (4,981.00) | 0.00 |
| ***Total Expenditures | 21,540.74 | 26,521.74 | 0.00 | 26,521.74 | 0.00 | (4,981.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 21,540.74 | 21,540.74 | 0.00 | 26,521.74 | 0.00 | (4,981.00) | (4,981.00) |
| *Total: 52 - Appropriations | 21,540.74 | 21,540.74 | 0.00 | 26,521.74 | 0.00 | (4,981.00) | (4,981.00) |
| ***Total Revenue | 21,540.74 | 21,540.74 | 0.00 | 26,521.74 | 0.00 | (4,981.00) | (4,981.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R504 - Genetic Bases for Resistance Avian

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,273.43 | 12,254.94 | 0.00 | 12,254.94 | 0.00 | 18.49 | 0.00 |
| 617F10 Operating Staff | 0.00 | 6,380.80 | 0.00 | 6,380.80 | 0.00 | (6,380.80) | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 259.07 | 0.00 | 259.07 | 0.00 | (259.07) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,273.43 | 18,894.81 | 0.00 | 18,894.81 | 0.00 | (6,621.38) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 695.40 | 0.00 | 1,155.02 | 0.00 | (1,155.02) | (459.62) |
| Subtotal: Travel | 0.00 | 695.40 | 0.00 | 1,155.02 | 0.00 | (1,155.02) | (459.62) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 711110 Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 711200 Research Supplies | 10,000.00 | 9,230.88 | 0.00 | 4,352.19 | 0.00 | 5,647.81 | 4,878.69 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 30.25 | 0.00 | (30.25) | (30.25) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 154.70 | 0.00 | (154.70) | (154.70) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 251.99 | 0.00 | (251.99) | (251.99) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 356.20 | 0.00 | (356.20) | (356.20) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 221.80 | 0.00 | (221.80) | (221.80) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 314.13 | 0.00 | (314.13) | (314.13) |
| Subtotal: Non-Travel Support | 10,000.00 | 9,230.88 | 0.00 | 8,771.26 | 0.00 | 1,228.74 | 459.62 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,926.28 | 0.00 | 9,926.28 | 0.00 | 73.72 | 0.00 |
| **Total Direct Cost Expenditures | 22,273.43 | 28,821.09 | 0.00 | 28,821.09 | 0.00 | (6,547.66) | 0.00 |
| ***Total Expenditures | 22,273.43 | 28,821.09 | 0.00 | 28,821.09 | 0.00 | (6,547.66) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,821.09 | 0.00 | (28,821.09) | (28,821.09) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 28,821.09 | 0.00 | (28,821.09) | (28,821.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,821.09 | 0.00 | (28,821.09) | (28,821.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R604 - Resistance to Avian Diseases 2006

Status: Active
 FMGR: Taylor, Robert L
 Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,791.18 | 12,694.61 | 0.00 | 12,694.61 | 0.00 | 96.57 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,600.07 | 0.00 | 6,600.07 | 0.00 | (6,600.07) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 3,206.00 | 0.00 | 3,206.00 | 0.00 | (3,206.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 12,791.18 | 22,500.68 | 0.00 | 22,500.68 | 0.00 | (9,709.50) | 0.00 |
| **Total Direct Cost Expenditures | | 12,791.18 | 22,500.68 | 0.00 | 22,500.68 | 0.00 | (9,709.50) | 0.00 |
| ***Total Expenditures | | 12,791.18 | 22,500.68 | 0.00 | 22,500.68 | 0.00 | (9,709.50) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,500.68 | 0.00 | (22,500.68) | (22,500.68) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 22,500.68 | 0.00 | (22,500.68) | (22,500.68) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 22,500.68 | 0.00 | (22,500.68) | (22,500.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R604 - Resistance to Avian Diseases 2006

Status: Active
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,673.06 | 0.00 | (2,673.06) | (2,673.06) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 2,673.06 | 0.00 | (2,673.06) | (2,673.06) |
| 711200 Research Supplies | 10,000.00 | 9,909.88 | 0.00 | 4,946.22 | 0.00 | 5,053.78 | 4,963.66 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 795.60 | 0.00 | (795.60) | (795.60) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 340.64 | 0.00 | (340.64) | (340.64) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 627.67 | 0.00 | (627.67) | (627.67) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 375.44 | 0.00 | (375.44) | (375.44) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 36.20 | 0.00 | (36.20) | (36.20) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 115.05 | 0.00 | (115.05) | (115.05) |
| Subtotal: Non-Travel Support | 10,000.00 | 9,909.88 | 0.00 | 7,236.82 | 0.00 | 2,763.18 | 2,673.06 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,909.88 | 0.00 | 9,909.88 | 0.00 | 90.12 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 9,909.88 | 0.00 | 9,909.88 | 0.00 | 90.12 | 0.00 |
| ***Total Expenditures | 10,000.00 | 9,909.88 | 0.00 | 9,909.88 | 0.00 | 90.12 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 22,791.18 | 22,791.18 | 0.00 | 9,909.88 | 0.00 | 12,881.30 | 12,881.30 |
| *Total: 52 - Appropriations | 22,791.18 | 22,791.18 | 0.00 | 9,909.88 | 0.00 | 12,881.30 | 12,881.30 |
| ***Total Revenue | 22,791.18 | 22,791.18 | 0.00 | 9,909.88 | 0.00 | 12,881.30 | 12,881.30 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R704 - Resistance to Avian Diseases 2007

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,445.86 | 12,811.03 | 0.00 | 12,811.03 | 0.00 | 634.83 | 0.00 |
| *Total: 61 - Salaries and Wages | 13,445.86 | 12,811.03 | 0.00 | 12,811.03 | 0.00 | 634.83 | 0.00 |
| **Total Direct Cost Expenditures | 13,445.86 | 12,811.03 | 0.00 | 12,811.03 | 0.00 | 634.83 | 0.00 |
| ***Total Expenditures | 13,445.86 | 12,811.03 | 0.00 | 12,811.03 | 0.00 | 634.83 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,811.03 | 0.00 | (12,811.03) | (12,811.03) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,811.03 | 0.00 | (12,811.03) | (12,811.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,811.03 | 0.00 | (12,811.03) | (12,811.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R704 - Resistance to Avian Diseases 2007

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 898.20 | 0.00 | (898.20) | (898.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,300.40 | 0.00 | (1,300.40) | (1,300.40) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 2,198.60 | 0.00 | (2,198.60) | (2,198.60) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 8,321.99 | 0.00 | 4,704.39 | 0.00 | 5,295.61 | 3,617.60 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 916.90 | 0.00 | (916.90) | (916.90) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 58.64 | 0.00 | (58.64) | (58.64) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 27.37 | 0.00 | (27.37) | (27.37) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 337.68 | 0.00 | (337.68) | (337.68) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 78.41 | 0.00 | (78.41) | (78.41) |
| Subtotal: Non-Travel Support | | 10,000.00 | 8,321.99 | 0.00 | 6,123.39 | 0.00 | 3,876.61 | 2,198.60 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 8,321.99 | 0.00 | 8,321.99 | 0.00 | 1,678.01 | (0.00) |
| **Total Direct Cost Expenditures | | 10,000.00 | 8,321.99 | 0.00 | 8,321.99 | 0.00 | 1,678.01 | (0.00) |
| ***Total Expenditures | | 10,000.00 | 8,321.99 | 0.00 | 8,321.99 | 0.00 | 1,678.01 | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,321.99 | 0.00 | (8,321.99) | (8,321.99) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 8,321.99 | 0.00 | (8,321.99) | (8,321.99) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 8,321.99 | 0.00 | (8,321.99) | (8,321.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R804 - Resistance to Avian Diseases 2008

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,128.95 | 17,110.77 | 0.00 | 16,507.77 | 0.00 | (5,378.82) | 603.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 603.00 | 0.00 | (603.00) | (603.00) |
| *Total: 61 - Salaries and Wages | 11,128.95 | 17,110.77 | 0.00 | 17,110.77 | 0.00 | (5,981.82) | 0.00 |
| **Total Direct Cost Expenditures | 11,128.95 | 17,110.77 | 0.00 | 17,110.77 | 0.00 | (5,981.82) | 0.00 |
| ***Total Expenditures | 11,128.95 | 17,110.77 | 0.00 | 17,110.77 | 0.00 | (5,981.82) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,110.77 | 0.00 | (17,110.77) | (17,110.77) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 17,110.77 | 0.00 | (17,110.77) | (17,110.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,110.77 | 0.00 | (17,110.77) | (17,110.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R804 - Resistance to Avian Diseases 2008

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,377.48 | 0.00 | (1,377.48) | (1,377.48) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,377.48 | 0.00 | (1,377.48) | (1,377.48) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 10,000.00 | 9,434.06 | 0.00 | 6,946.74 | 0.00 | 3,053.26 | 2,487.32 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 92.33 | 0.00 | (92.33) | (92.33) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 662.26 | 0.00 | (662.26) | (662.26) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 277.54 | 0.00 | (277.54) | (277.54) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 77.71 | 0.00 | (77.71) | (77.71) |
| Subtotal: Non-Travel Support | 10,000.00 | 9,434.06 | 0.00 | 8,056.58 | 0.00 | 1,943.42 | 1,377.48 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,434.06 | 0.00 | 9,434.06 | 0.00 | 565.94 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 9,434.06 | 0.00 | 9,434.06 | 0.00 | 565.94 | 0.00 |
| ***Total Expenditures | 10,000.00 | 9,434.06 | 0.00 | 9,434.06 | 0.00 | 565.94 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,434.06 | 0.00 | (9,434.06) | (9,434.06) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,434.06 | 0.00 | (9,434.06) | (9,434.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,434.06 | 0.00 | (9,434.06) | (9,434.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R904 - Resistance to Avian Diseases 2009

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,145.41 | 11,491.35 | 0.00 | 11,491.35 | 0.00 | (1,345.94) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,145.41 | 11,491.35 | 0.00 | 11,491.35 | 0.00 | (1,345.94) | 0.00 |
| **Total Direct Cost Expenditures | 10,145.41 | 11,491.35 | 0.00 | 11,491.35 | 0.00 | (1,345.94) | 0.00 |
| ***Total Expenditures | 10,145.41 | 11,491.35 | 0.00 | 11,491.35 | 0.00 | (1,345.94) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,491.35 | 0.00 | (11,491.35) | (11,491.35) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,491.35 | 0.00 | (11,491.35) | (11,491.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,491.35 | 0.00 | (11,491.35) | (11,491.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R904 - Resistance to Avian Diseases 2009

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 1,879.54 | 0.00 | 1,879.54 | 0.00 | (1,879.54) | 0.00 |
| Subtotal: Travel | 0.00 | 1,879.54 | 0.00 | 1,879.54 | 0.00 | (1,879.54) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 6,878.81 | 0.00 | 6,878.81 | 0.00 | 3,121.19 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 563.01 | 0.00 | 563.01 | 0.00 | (563.01) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 260.80 | 0.00 | 260.80 | 0.00 | (260.80) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 41.84 | 0.00 | 41.84 | 0.00 | (41.84) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 8,094.46 | 0.00 | 8,094.46 | 0.00 | 1,905.54 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,974.00 | 0.00 | 9,974.00 | 0.00 | 26.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 9,974.00 | 0.00 | 9,974.00 | 0.00 | 26.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 9,974.00 | 0.00 | 9,974.00 | 0.00 | 26.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,974.00 | 0.00 | (9,974.00) | (9,974.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,974.00 | 0.00 | (9,974.00) | (9,974.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,974.00 | 0.00 | (9,974.00) | (9,974.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R420 - Rural Low Income Families: Tra 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.75 | 0.00 | 0.75 | 0.00 | (0.75) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 120.00 | 0.00 | 120.00 | 0.00 | (120.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,090.00 | 0.00 | 1,090.00 | 0.00 | (1,090.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,210.75 | 0.00 | 1,210.75 | 0.00 | (1,210.75) | 0.00 |
| 710000 In-State Travel | 0.00 | 77.04 | 0.00 | 77.04 | 0.00 | (77.04) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 778.07 | 0.00 | 778.07 | 0.00 | (778.07) | 0.00 |
| Subtotal: Travel | 0.00 | 855.11 | 0.00 | 855.11 | 0.00 | (855.11) | 0.00 |
| 711200 Research Supplies | 5,500.00 | 1,314.30 | 0.00 | 1,314.30 | 0.00 | 4,185.70 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 59.85 | 0.00 | 59.85 | 0.00 | (59.85) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 58.35 | 0.00 | 58.35 | 0.00 | (58.35) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 13.84 | 0.00 | 13.84 | 0.00 | (13.84) | 0.00 |
| Subtotal: Non-Travel Support | 5,500.00 | 2,646.34 | 0.00 | 2,646.34 | 0.00 | 2,853.66 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 3,501.45 | 0.00 | 3,501.45 | 0.00 | 1,998.55 | 0.00 |
| 722200 Participant Support | 0.00 | 762.99 | 0.00 | 762.99 | 0.00 | (762.99) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 762.99 | 0.00 | 762.99 | 0.00 | (762.99) | 0.00 |
| **Total Direct Cost Expenditures | 5,500.00 | 5,475.19 | 0.00 | 5,475.19 | 0.00 | 24.81 | 0.00 |
| ***Total Expenditures | 5,500.00 | 5,475.19 | 0.00 | 5,475.19 | 0.00 | 24.81 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 5,500.00 | 5,500.00 | 0.00 | 5,475.19 | 0.00 | 24.81 | 24.81 |
| *Total: 52 - Appropriations | 5,500.00 | 5,500.00 | 0.00 | 5,475.19 | 0.00 | 24.81 | 24.81 |
| ***Total Revenue | 5,500.00 | 5,500.00 | 0.00 | 5,475.19 | 0.00 | 24.81 | 24.81 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R520 - Rural Low Inc Families: Well-Being

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 2.80 | 0.00 | (2.80) | (2.80) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 390.00 | 0.00 | (390.00) | (390.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,872.50 | 0.00 | (1,872.50) | (1,872.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,265.30 | 0.00 | (2,265.30) | (2,265.30) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 51.75 | 0.00 | (51.75) | (51.75) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,274.01 | 0.00 | (1,274.01) | (1,274.01) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 906.65 | 0.00 | (906.65) | (906.65) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 143.60 | 0.00 | (143.60) | (143.60) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 2,376.01 | 0.00 | (2,376.01) | (2,376.01) |
| 711200 Research Supplies | 5,500.00 | 4,344.95 | 0.00 | 32.13 | 0.00 | 5,467.87 | 4,312.82 |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 83.96 | 0.00 | (83.96) | (83.96) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 61.05 | 0.00 | (61.05) | (61.05) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 136.46 | 0.00 | (136.46) | (136.46) |
| Subtotal: Non-Travel Support | 5,500.00 | 4,344.95 | 0.00 | 313.60 | 0.00 | 5,186.40 | 4,031.35 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 4,344.95 | 0.00 | 2,689.61 | 0.00 | 2,810.39 | 1,655.34 |
| 722200 Participant Support | 0.00 | 1,032.13 | 0.00 | 422.17 | 0.00 | (422.17) | 609.96 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 1,032.13 | 0.00 | 422.17 | 0.00 | (422.17) | 609.96 |
| **Total Direct Cost Expenditures | 5,500.00 | 5,377.08 | 0.00 | 5,377.08 | 0.00 | 122.92 | (0.00) |
| ***Total Expenditures | 5,500.00 | 5,377.08 | 0.00 | 5,377.08 | 0.00 | 122.92 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,377.08 | 0.00 | (5,377.08) | (5,377.08) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,377.08 | 0.00 | (5,377.08) | (5,377.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,377.08 | 0.00 | (5,377.08) | (5,377.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R620 - Rural Low Income-Welfare Refrm 2006

Status: Active
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 335.50 | 0.00 | (335.50) | (335.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 335.50 | 0.00 | (335.50) | (335.50) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,063.36 | 0.00 | (1,063.36) | (1,063.36) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,063.36 | 0.00 | (1,063.36) | (1,063.36) |
| 711200 Research Supplies | 5,500.00 | 3,764.83 | 0.00 | 2,266.35 | 0.00 | 3,233.65 | 1,498.48 |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 15.96 | 0.00 | (15.96) | (15.96) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 83.66 | 0.00 | (83.66) | (83.66) |
| Subtotal: Non-Travel Support | 5,500.00 | 3,764.83 | 0.00 | 2,365.97 | 0.00 | 3,134.03 | 1,398.86 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 3,764.83 | 0.00 | 3,429.33 | 0.00 | 2,070.67 | 335.50 |
| **Total Direct Cost Expenditures | 5,500.00 | 3,764.83 | 0.00 | 3,764.83 | 0.00 | 1,735.17 | (0.00) |
| ***Total Expenditures | 5,500.00 | 3,764.83 | 0.00 | 3,764.83 | 0.00 | 1,735.17 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 5,500.00 | 5,500.00 | 0.00 | 3,764.83 | 0.00 | 1,735.17 | 1,735.17 |
| *Total: 52 - Appropriations | 5,500.00 | 5,500.00 | 0.00 | 3,764.83 | 0.00 | 1,735.17 | 1,735.17 |
| ***Total Revenue | 5,500.00 | 5,500.00 | 0.00 | 3,764.83 | 0.00 | 1,735.17 | 1,735.17 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R720 - Rural Low Income-Welfare Refrm 2007

Status: Active
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 846.00 | 0.00 | (846.00) | (846.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 846.00 | 0.00 | (846.00) | (846.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,991.05 | 0.00 | (3,991.05) | (3,991.05) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 3,991.05 | 0.00 | (3,991.05) | (3,991.05) |
| 711200 Research Supplies | 5,500.00 | 5,177.17 | 0.00 | 179.93 | 0.00 | 5,320.07 | 4,997.24 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 42.91 | 0.00 | (42.91) | (42.91) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 31.20 | 0.00 | (31.20) | (31.20) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 86.08 | 0.00 | (86.08) | (86.08) |
| Subtotal: Non-Travel Support | 5,500.00 | 5,177.17 | 0.00 | 340.12 | 0.00 | 5,159.88 | 4,837.05 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 5,177.17 | 0.00 | 4,331.17 | 0.00 | 1,168.83 | 846.00 |
| **Total Direct Cost Expenditures | 5,500.00 | 5,177.17 | 0.00 | 5,177.17 | 0.00 | 322.83 | (0.00) |
| ***Total Expenditures | 5,500.00 | 5,177.17 | 0.00 | 5,177.17 | 0.00 | 322.83 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,177.17 | 0.00 | (5,177.17) | (5,177.17) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,177.17 | 0.00 | (5,177.17) | (5,177.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,177.17 | 0.00 | (5,177.17) | (5,177.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R820 - Rural Low Income-Welfare Refrm 2008

Status: Active
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,418.66 | 0.00 | (2,418.66) | (2,418.66) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 2,918.66 | 0.00 | (2,918.66) | (2,918.66) |
| 711200 Research Supplies | 5,500.00 | 3,097.65 | 0.00 | 167.13 | 0.00 | 5,332.87 | 2,930.52 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 11.86 | 0.00 | (11.86) | (11.86) |
| Subtotal: Non-Travel Support | 5,500.00 | 3,097.65 | 0.00 | 178.99 | 0.00 | 5,321.01 | 2,918.66 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 3,097.65 | 0.00 | 3,097.65 | 0.00 | 2,402.35 | 0.00 |
| **Total Direct Cost Expenditures | 5,500.00 | 3,097.65 | 0.00 | 3,097.65 | 0.00 | 2,402.35 | 0.00 |
| ***Total Expenditures | 5,500.00 | 3,097.65 | 0.00 | 3,097.65 | 0.00 | 2,402.35 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,097.65 | 0.00 | (3,097.65) | (3,097.65) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,097.65 | 0.00 | (3,097.65) | (3,097.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,097.65 | 0.00 | (3,097.65) | (3,097.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H059 - Cult Factors & Trees & Shrubs 2009

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 3,067.70 | 0.00 | 0.00 | 0.00 | 0.00 | 3,067.70 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 5,112.40 | 0.00 | 5,112.40 | 0.00 | (5,112.40) | 0.00 |
| 616F1R | Retro Extension Educator | 0.00 | 60.89 | 0.00 | 60.89 | 0.00 | (60.89) | 0.00 |
| *Total: 61 - Salaries and Wages | | 3,067.70 | 5,173.29 | 0.00 | 5,173.29 | 0.00 | (2,105.59) | 0.00 |
| **Total Direct Cost Expenditures | | 3,067.70 | 5,173.29 | 0.00 | 5,173.29 | 0.00 | (2,105.59) | 0.00 |
| ***Total Expenditures | | 3,067.70 | 5,173.29 | 0.00 | 5,173.29 | 0.00 | (2,105.59) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,173.29 | 0.00 | (5,173.29) | (5,173.29) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 5,173.29 | 0.00 | (5,173.29) | (5,173.29) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 5,173.29 | 0.00 | (5,173.29) | (5,173.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H059 - Cult Factors & Trees & Shrubs 2009

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICN - PI Catherine Neal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 94.00 | 0.00 | 94.00 | 0.00 | (94.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,020.00 | 0.00 | 2,020.00 | 0.00 | (2,020.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,365.00 | 0.00 | 2,365.00 | 0.00 | (2,365.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 270.00 | 0.00 | 270.00 | 0.00 | (270.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,749.00 | 0.00 | 4,749.00 | 0.00 | (4,749.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 144.00 | 0.00 | 144.00 | 0.00 | (144.00) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| Subtotal: Travel | 0.00 | 594.00 | 0.00 | 594.00 | 0.00 | (594.00) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 265.56 | 0.00 | 265.56 | 0.00 | 5,734.44 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 325.00 | 0.00 | 325.00 | 0.00 | (325.00) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 41.44 | 0.00 | 41.44 | 0.00 | (41.44) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 657.00 | 0.00 | 657.00 | 0.00 | 5,343.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 1,251.00 | 0.00 | 1,251.00 | 0.00 | 4,749.00 | 0.00 |
| 740000 Cap Equipment | 0.00 | 2,456.25 | 0.00 | 2,456.25 | 0.00 | (2,456.25) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 2,456.25 | 0.00 | 2,456.25 | 0.00 | (2,456.25) | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 8,456.25 | 0.00 | 8,456.25 | 0.00 | (2,456.25) | 0.00 |
| ***Total Expenditures | 6,000.00 | 8,456.25 | 0.00 | 8,456.25 | 0.00 | (2,456.25) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,456.25 | 0.00 | (8,456.25) | (8,456.25) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,456.25 | 0.00 | (8,456.25) | (8,456.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,456.25 | 0.00 | (8,456.25) | (8,456.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H459 - Cultural Factors Influencing P 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 7,829.12 | 7,686.61 | 0.00 | 7,686.61 | 0.00 | 142.51 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 21.95 | 0.00 | 21.95 | 0.00 | (21.95) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,118.25 | 0.00 | 1,118.25 | 0.00 | (1,118.25) | 0.00 |
| 61SNWS College Work Study | 0.00 | 268.78 | 0.00 | 268.78 | 0.00 | (268.78) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,829.12 | 9,095.59 | 0.00 | 9,095.59 | 0.00 | (1,266.47) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 155.68 | 0.00 | 155.68 | 0.00 | (155.68) | 0.00 |
| Subtotal: Travel | 0.00 | 155.68 | 0.00 | 155.68 | 0.00 | (155.68) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 1,783.58 | 0.00 | 1,783.58 | 0.00 | 3,216.42 | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 102.25 | 0.00 | 102.25 | 0.00 | (102.25) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 616.00 | 0.00 | 616.00 | 0.00 | (616.00) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 2,591.83 | 0.00 | 2,591.83 | 0.00 | 2,408.17 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 2,747.51 | 0.00 | 2,747.51 | 0.00 | 2,252.49 | 0.00 |
| **Total Direct Cost Expenditures | 12,829.12 | 11,843.10 | 0.00 | 11,843.10 | 0.00 | 986.02 | 0.00 |
| ***Total Expenditures | 12,829.12 | 11,843.10 | 0.00 | 11,843.10 | 0.00 | 986.02 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 12,829.12 | 12,829.12 | 0.00 | 11,843.10 | 0.00 | 986.02 | 986.02 |
| *Total: 52 - Appropriations | 12,829.12 | 12,829.12 | 0.00 | 11,843.10 | 0.00 | 986.02 | 986.02 |
| ***Total Revenue | 12,829.12 | 12,829.12 | 0.00 | 11,843.10 | 0.00 | 986.02 | 986.02 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H559 - Cultural Factors Influencing Prodn

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 8,071.14 | 7,961.95 | 0.00 | 7,961.95 | 0.00 | 109.19 | 0.00 |
| 61SNSH Student Labor | 0.00 | 726.75 | 0.00 | 726.75 | 0.00 | (726.75) | 0.00 |
| 61SNWS College Work Study | 0.00 | 675.00 | 0.00 | 747.90 | 0.00 | (747.90) | (72.90) |
| *Total: 61 - Salaries and Wages | 8,071.14 | 9,363.70 | 0.00 | 9,436.60 | 0.00 | (1,365.46) | (72.90) |
| 710300 Conference Registration Fees | 0.00 | 710.68 | 0.00 | 375.00 | 0.00 | (375.00) | 335.68 |
| Subtotal: Travel | 0.00 | 710.68 | 0.00 | 375.00 | 0.00 | (375.00) | 335.68 |
| 711200 Research Supplies | 5,000.00 | 2,887.57 | 0.00 | 2,764.35 | 0.00 | 2,235.65 | 123.22 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 386.00 | 0.00 | (386.00) | (386.00) |
| Subtotal: Non-Travel Support | 5,000.00 | 2,887.57 | 0.00 | 3,150.35 | 0.00 | 1,849.65 | (262.78) |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 3,598.25 | 0.00 | 3,525.35 | 0.00 | 1,474.65 | 72.90 |
| **Total Direct Cost Expenditures | 13,071.14 | 12,961.95 | 0.00 | 12,961.95 | 0.00 | 109.19 | 0.00 |
| ***Total Expenditures | 13,071.14 | 12,961.95 | 0.00 | 12,961.95 | 0.00 | 109.19 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,961.95 | 0.00 | (12,961.95) | (12,961.95) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,961.95 | 0.00 | (12,961.95) | (12,961.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,961.95 | 0.00 | (12,961.95) | (12,961.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H659 - Cultural Factors-Trees&Shrubs 2006

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 8,148.04 | 8,141.46 | 0.00 | 8,141.46 | 0.00 | 6.58 | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 8,148.04 | 8,141.46 | 0.00 | 8,141.46 | 0.00 | 6.58 | 0.00 |
| **Total Direct Cost Expenditures | | 8,148.04 | 8,141.46 | 0.00 | 8,141.46 | 0.00 | 6.58 | 0.00 |
| ***Total Expenditures | | 8,148.04 | 8,141.46 | 0.00 | 8,141.46 | 0.00 | 6.58 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,141.46 | 0.00 | (8,141.46) | (8,141.46) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 8,141.46 | 0.00 | (8,141.46) | (8,141.46) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 8,141.46 | 0.00 | (8,141.46) | (8,141.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H659 - Cultural Factors-Trees&Shrubs 2006

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBPBCN - PI Catherine Neal**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 841.33 | 0.00 | (841.33) | (841.33) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 841.33 | 0.00 | (841.33) | (841.33) |
| 711200 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 2,611.21 | 0.00 | 2,388.79 | 2,388.79 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 23.21 | 0.00 | (23.21) | (23.21) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 616.25 | 0.00 | (616.25) | (616.25) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 888.00 | 0.00 | (888.00) | (888.00) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 4,158.67 | 0.00 | 841.33 | 841.33 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 4,158.67 | 0.00 | 841.33 | 841.33 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 13,148.04 | 13,148.04 | 0.00 | 5,000.00 | 0.00 | 8,148.04 | 8,148.04 |
| *Total: 52 - Appropriations | 13,148.04 | 13,148.04 | 0.00 | 5,000.00 | 0.00 | 8,148.04 | 8,148.04 |
| ***Total Revenue | 13,148.04 | 13,148.04 | 0.00 | 5,000.00 | 0.00 | 8,148.04 | 8,148.04 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H759 - Cult Factors & Trees & Shrubs 2007

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 8,609.77 | 8,748.30 | 0.00 | 8,748.30 | 0.00 | (138.53) | 0.00 |
| *Total: 61 - Salaries and Wages | 8,609.77 | 8,748.30 | 0.00 | 8,748.30 | 0.00 | (138.53) | 0.00 |
| **Total Direct Cost Expenditures | 8,609.77 | 8,748.30 | 0.00 | 8,748.30 | 0.00 | (138.53) | 0.00 |
| ***Total Expenditures | 8,609.77 | 8,748.30 | 0.00 | 8,748.30 | 0.00 | (138.53) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,748.30 | 0.00 | (8,748.30) | (8,748.30) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,748.30 | 0.00 | (8,748.30) | (8,748.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,748.30 | 0.00 | (8,748.30) | (8,748.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H759 - Cult Factors & Trees & Shrubs 2007

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 299.10 | 0.00 | (299.10) | (299.10) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 112.97 | 0.00 | (112.97) | (112.97) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 412.07 | 0.00 | (412.07) | (412.07) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 789.02 | 0.00 | (789.02) | (789.02) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 452.00 | 0.00 | (452.00) | (452.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,241.02 | 0.00 | (1,241.02) | (1,241.02) |
| 711200 Research Supplies | 5,000.00 | 8,062.07 | 0.00 | 6,408.98 | 0.00 | (1,408.98) | 1,653.09 |
| 716000 Maintenance & Repairs-General | 0.00 | 7,605.00 | 0.00 | 7,605.00 | 0.00 | (7,605.00) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 15,667.07 | 0.00 | 14,013.98 | 0.00 | (9,013.98) | 1,653.09 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 15,667.07 | 0.00 | 15,255.00 | 0.00 | (10,255.00) | 412.07 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 15,667.07 | 0.00 | 15,667.07 | 0.00 | (10,667.07) | 0.00 |
| ***Total Expenditures | 5,000.00 | 15,667.07 | 0.00 | 15,667.07 | 0.00 | (10,667.07) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,667.07 | 0.00 | (15,667.07) | (15,667.07) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,667.07 | 0.00 | (15,667.07) | (15,667.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,667.07 | 0.00 | (15,667.07) | (15,667.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H859 - Cult Factors & Trees & Shrubs 2008

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 |
| 616F10 Extension Educator | 9,264.89 | 9,300.22 | 0.00 | 9,300.23 | 0.00 | (35.34) | (0.01) |
| *Total: 61 - Salaries and Wages | 9,264.89 | 9,300.23 | 0.00 | 9,300.23 | 0.00 | (35.34) | 0.00 |
| **Total Direct Cost Expenditures | 9,264.89 | 9,300.23 | 0.00 | 9,300.23 | 0.00 | (35.34) | 0.00 |
| ***Total Expenditures | 9,264.89 | 9,300.23 | 0.00 | 9,300.23 | 0.00 | (35.34) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,300.23 | 0.00 | (9,300.23) | (9,300.23) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,300.23 | 0.00 | (9,300.23) | (9,300.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,300.23 | 0.00 | (9,300.23) | (9,300.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H859 - Cult Factors & Trees & Shrubs 2008

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 371.25 | 0.00 | (371.25) | (371.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,544.82 | 0.00 | (2,544.82) | (2,544.82) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,402.24 | 0.00 | (1,402.24) | (1,402.24) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 4,318.31 | 0.00 | (4,318.31) | (4,318.31) |
| 711200 Research Supplies | 5,000.00 | 5,198.33 | 0.00 | 880.02 | 0.00 | 4,119.98 | 4,318.31 |
| Subtotal: Non-Travel Support | 5,000.00 | 5,198.33 | 0.00 | 880.02 | 0.00 | 4,119.98 | 4,318.31 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,198.33 | 0.00 | 880.02 | 0.00 | 4,119.98 | 4,318.31 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,198.33 | 0.00 | 5,198.33 | 0.00 | (198.33) | 0.00 |
| ***Total Expenditures | 5,000.00 | 5,198.33 | 0.00 | 5,198.33 | 0.00 | (198.33) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,198.33 | 0.00 | (5,198.33) | (5,198.33) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,198.33 | 0.00 | (5,198.33) | (5,198.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,198.33 | 0.00 | (5,198.33) | (5,198.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H959 - Cult Factors & Trees & Shrubs 2009

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 7,239.77 | 9,690.15 | 0.00 | 9,690.15 | 0.00 | (2,450.38) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,239.77 | 9,690.15 | 0.00 | 9,690.15 | 0.00 | (2,450.38) | 0.00 |
| **Total Direct Cost Expenditures | 7,239.77 | 9,690.15 | 0.00 | 9,690.15 | 0.00 | (2,450.38) | 0.00 |
| ***Total Expenditures | 7,239.77 | 9,690.15 | 0.00 | 9,690.15 | 0.00 | (2,450.38) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,690.15 | 0.00 | (9,690.15) | (9,690.15) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,690.15 | 0.00 | (9,690.15) | (9,690.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,690.15 | 0.00 | (9,690.15) | (9,690.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H959 - Cult Factors & Trees & Shrubs 2009

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICN - PI Catherine Neal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 235.00 | 0.00 | 235.00 | 0.00 | (235.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 305.00 | 0.00 | 305.00 | 0.00 | (305.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 342.50 | 0.00 | 342.50 | 0.00 | (342.50) | 0.00 |
| Subtotal: Travel | 0.00 | 342.50 | 0.00 | 342.50 | 0.00 | (342.50) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 2,830.87 | 0.00 | 2,830.87 | 0.00 | 5,169.13 | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 2,830.87 | 0.00 | 2,830.87 | 0.00 | 5,169.13 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 3,173.37 | 0.00 | 3,173.37 | 0.00 | 4,826.63 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 3,478.37 | 0.00 | 3,478.37 | 0.00 | 4,521.63 | 0.00 |
| ***Total Expenditures | 8,000.00 | 3,478.37 | 0.00 | 3,478.37 | 0.00 | 4,521.63 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,478.37 | 0.00 | (3,478.37) | (3,478.37) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,478.37 | 0.00 | (3,478.37) | (3,478.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,478.37 | 0.00 | (3,478.37) | (3,478.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R417 - Conservation and Utilization o 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,917.36 | 14,482.46 | 0.00 | 14,482.46 | 0.00 | (4,565.10) | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 6.75 | 0.00 | 6.75 | 0.00 | (6.75) | 0.00 |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.50 | 0.00 | 0.50 | 0.00 | (0.50) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 949.48 | 0.00 | 949.48 | 0.00 | (949.48) | 0.00 |
| *Total: 61 - Salaries and Wages | | 9,917.36 | 15,439.19 | 0.00 | 15,439.19 | 0.00 | (5,521.83) | 0.00 |
| 711200 | Research Supplies | 2,500.00 | 1,542.13 | 0.00 | 1,542.13 | 0.00 | 957.87 | 0.00 |
| Subtotal: Non-Travel Support | | 2,500.00 | 1,542.13 | 0.00 | 1,542.13 | 0.00 | 957.87 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 2,500.00 | 1,542.13 | 0.00 | 1,542.13 | 0.00 | 957.87 | 0.00 |
| **Total Direct Cost Expenditures | | 12,417.36 | 16,981.32 | 0.00 | 16,981.32 | 0.00 | (4,563.96) | 0.00 |
| ***Total Expenditures | | 12,417.36 | 16,981.32 | 0.00 | 16,981.32 | 0.00 | (4,563.96) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 12,417.36 | 12,417.36 | 0.00 | 16,981.32 | 0.00 | (4,563.96) | (4,563.96) |
| *Total: 52 - Appropriations | | 12,417.36 | 12,417.36 | 0.00 | 16,981.32 | 0.00 | (4,563.96) | (4,563.96) |
| ***Total Revenue | | 12,417.36 | 12,417.36 | 0.00 | 16,981.32 | 0.00 | (4,563.96) | (4,563.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R517 - Conserv'n/Utiliz'n - Plant Genetic

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,591.81 | 10,563.11 | 0.00 | 10,563.11 | 0.00 | 28.70 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 92.63 | 0.00 | (92.63) | (92.63) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 571.50 | 0.00 | (571.50) | (571.50) |
| 61SNWS College Work Study | 0.00 | 127.61 | 0.00 | 215.45 | 0.00 | (215.45) | (87.84) |
| *Total: 61 - Salaries and Wages | 10,591.81 | 10,690.72 | 0.00 | 11,442.69 | 0.00 | (850.88) | (751.97) |
| 710100 Out-of-State Travel | 0.00 | 679.56 | 0.00 | 679.56 | 0.00 | (679.56) | 0.00 |
| Subtotal: Travel | 0.00 | 679.56 | 0.00 | 679.56 | 0.00 | (679.56) | 0.00 |
| 711200 Research Supplies | 2,500.00 | 1,692.83 | 0.00 | 888.85 | 0.00 | 1,611.15 | 803.98 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 26.07 | 0.00 | (26.07) | (26.07) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 25.94 | 0.00 | (25.94) | (25.94) |
| Subtotal: Non-Travel Support | 2,500.00 | 1,692.83 | 0.00 | 940.86 | 0.00 | 1,559.14 | 751.97 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,500.00 | 2,372.39 | 0.00 | 1,620.42 | 0.00 | 879.58 | 751.97 |
| **Total Direct Cost Expenditures | 13,091.81 | 13,063.11 | 0.00 | 13,063.11 | 0.00 | 28.70 | (0.00) |
| ***Total Expenditures | 13,091.81 | 13,063.11 | 0.00 | 13,063.11 | 0.00 | 28.70 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,063.11 | 0.00 | (13,063.11) | (13,063.11) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,063.11 | 0.00 | (13,063.11) | (13,063.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,063.11 | 0.00 | (13,063.11) | (13,063.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R617 - Conservation Plant Resources 2006

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,054.98 | 13,852.27 | 0.00 | 13,852.27 | 0.00 | (2,797.29) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,054.98 | 13,852.27 | 0.00 | 13,852.27 | 0.00 | (2,797.29) | 0.00 |
| **Total Direct Cost Expenditures | 11,054.98 | 13,852.27 | 0.00 | 13,852.27 | 0.00 | (2,797.29) | 0.00 |
| ***Total Expenditures | 11,054.98 | 13,852.27 | 0.00 | 13,852.27 | 0.00 | (2,797.29) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,852.27 | 0.00 | (13,852.27) | (13,852.27) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,852.27 | 0.00 | (13,852.27) | (13,852.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,852.27 | 0.00 | (13,852.27) | (13,852.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R617 - Conservation Plant Resources 2006

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 765.00 | 0.00 | (765.00) | (765.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 765.00 | 0.00 | (765.00) | (765.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 752.91 | 0.00 | (752.91) | (752.91) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 952.91 | 0.00 | (952.91) | (952.91) |
| 711200 Research Supplies | 2,500.00 | 2,466.74 | 0.00 | 505.04 | 0.00 | 1,994.96 | 1,961.70 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 71.86 | 0.00 | (71.86) | (71.86) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 171.93 | 0.00 | (171.93) | (171.93) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,466.74 | 0.00 | 748.83 | 0.00 | 1,751.17 | 1,717.91 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,500.00 | 2,466.74 | 0.00 | 1,701.74 | 0.00 | 798.26 | 765.00 |
| **Total Direct Cost Expenditures | 2,500.00 | 2,466.74 | 0.00 | 2,466.74 | 0.00 | 33.26 | 0.00 |
| ***Total Expenditures | 2,500.00 | 2,466.74 | 0.00 | 2,466.74 | 0.00 | 33.26 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 13,554.98 | 13,554.98 | 0.00 | 2,466.74 | 0.00 | 11,088.24 | 11,088.24 |
| *Total: 52 - Appropriations | 13,554.98 | 13,554.98 | 0.00 | 2,466.74 | 0.00 | 11,088.24 | 11,088.24 |
| ***Total Revenue | 13,554.98 | 13,554.98 | 0.00 | 2,466.74 | 0.00 | 11,088.24 | 11,088.24 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R717 - Conservation Plant Resources 2007

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,629.69 | 24,352.35 | 0.00 | 24,352.35 | 0.00 | (12,722.66) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,629.69 | 24,352.35 | 0.00 | 24,352.35 | 0.00 | (12,722.66) | 0.00 |
| **Total Direct Cost Expenditures | 11,629.69 | 24,352.35 | 0.00 | 24,352.35 | 0.00 | (12,722.66) | 0.00 |
| ***Total Expenditures | 11,629.69 | 24,352.35 | 0.00 | 24,352.35 | 0.00 | (12,722.66) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,352.35 | 0.00 | (24,352.35) | (24,352.35) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 24,352.35 | 0.00 | (24,352.35) | (24,352.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,352.35 | 0.00 | (24,352.35) | (24,352.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R717 - Conservation Plant Resources 2007

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,302.50 | 0.00 | (4,302.50) | (4,302.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 4,302.50 | 0.00 | (4,302.50) | (4,302.50) |
| 711200 Research Supplies | 2,500.00 | 5,054.10 | 0.00 | 657.32 | 0.00 | 1,842.68 | 4,396.78 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4.80 | 0.00 | (4.80) | (4.80) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 73.18 | 0.00 | (73.18) | (73.18) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 16.30 | 0.00 | (16.30) | (16.30) |
| Subtotal: Non-Travel Support | 2,500.00 | 5,054.10 | 0.00 | 751.60 | 0.00 | 1,748.40 | 4,302.50 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,500.00 | 5,054.10 | 0.00 | 751.60 | 0.00 | 1,748.40 | 4,302.50 |
| 740000 Cap Equipment | 0.00 | 4,943.25 | 0.00 | 4,943.25 | 0.00 | (4,943.25) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 4,943.25 | 0.00 | 4,943.25 | 0.00 | (4,943.25) | 0.00 |
| **Total Direct Cost Expenditures | 2,500.00 | 9,997.35 | 0.00 | 9,997.35 | 0.00 | (7,497.35) | (0.00) |
| ***Total Expenditures | 2,500.00 | 9,997.35 | 0.00 | 9,997.35 | 0.00 | (7,497.35) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,997.35 | 0.00 | (9,997.35) | (9,997.35) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,997.35 | 0.00 | (9,997.35) | (9,997.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,997.35 | 0.00 | (9,997.35) | (9,997.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R817 - Conservation Plant Resources 2008

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,538.11 | 19,429.14 | 0.00 | 18,857.14 | 0.00 | (6,319.03) | 572.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 572.00 | 0.00 | (572.00) | (572.00) |
| *Total: 61 - Salaries and Wages | 12,538.11 | 19,429.14 | 0.00 | 19,429.14 | 0.00 | (6,891.03) | 0.00 |
| **Total Direct Cost Expenditures | 12,538.11 | 19,429.14 | 0.00 | 19,429.14 | 0.00 | (6,891.03) | 0.00 |
| ***Total Expenditures | 12,538.11 | 19,429.14 | 0.00 | 19,429.14 | 0.00 | (6,891.03) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,429.14 | 0.00 | (19,429.14) | (19,429.14) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 19,429.14 | 0.00 | (19,429.14) | (19,429.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,429.14 | 0.00 | (19,429.14) | (19,429.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R817 - Conservation Plant Resources 2008

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 674.00 | 0.00 | (674.00) | (674.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 674.00 | 0.00 | (674.00) | (674.00) |
| 711200 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 1,719.01 | 0.00 | 780.99 | 780.99 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 104.35 | 0.00 | (104.35) | (104.35) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 2.64 | 0.00 | (2.64) | (2.64) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 1,826.00 | 0.00 | 674.00 | 674.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,500.00 | 2,500.00 | 0.00 | 1,826.00 | 0.00 | 674.00 | 674.00 |
| **Total Direct Cost Expenditures | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R917 - Conservation Plant Resources 2009

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,376.08 | 12,047.09 | 0.00 | 12,047.09 | 0.00 | (1,671.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,376.08 | 12,047.09 | 0.00 | 12,047.09 | 0.00 | (1,671.01) | 0.00 |
| **Total Direct Cost Expenditures | 10,376.08 | 12,047.09 | 0.00 | 12,047.09 | 0.00 | (1,671.01) | 0.00 |
| ***Total Expenditures | 10,376.08 | 12,047.09 | 0.00 | 12,047.09 | 0.00 | (1,671.01) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,047.09 | 0.00 | (12,047.09) | (12,047.09) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,047.09 | 0.00 | (12,047.09) | (12,047.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,047.09 | 0.00 | (12,047.09) | (12,047.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R917 - Conservation Plant Resources 2009

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 1,964.69 | 0.00 | 1,964.69 | 0.00 | (1,964.69) | 0.00 |
| Subtotal: Travel | 0.00 | 1,964.69 | 0.00 | 1,964.69 | 0.00 | (1,964.69) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 7,534.28 | 0.00 | 7,534.28 | 0.00 | 2,465.72 | 0.00 |
| 714000 Postage-General | 0.00 | 112.78 | 0.00 | 112.78 | 0.00 | (112.78) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 368.25 | 0.00 | 368.25 | 0.00 | (368.25) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 8,035.31 | 0.00 | 8,035.31 | 0.00 | 1,964.69 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H463 - Developing and Integrating Componen
 Fund: 11R419 - Developing and Integrating Com 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,480.27 | 5,536.45 | 0.00 | 5,536.45 | 0.00 | (56.18) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 670.50 | 0.00 | 670.50 | 0.00 | (670.50) | 0.00 |
| 61SNSH Student Labor | 0.00 | 135.00 | 0.00 | 135.00 | 0.00 | (135.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 166.05 | 0.00 | 166.05 | 0.00 | (166.05) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,480.27 | 6,508.00 | 0.00 | 6,508.00 | 0.00 | (1,027.73) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 392.72 | 0.00 | 392.72 | 0.00 | (392.72) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 151.20 | 0.00 | 151.20 | 0.00 | (151.20) | 0.00 |
| Subtotal: Travel | 0.00 | 543.92 | 0.00 | 543.92 | 0.00 | (543.92) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 3,333.28 | 0.00 | 3,333.28 | 0.00 | 1,666.72 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 151.80 | 0.00 | 151.80 | 0.00 | (151.80) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 3,485.08 | 0.00 | 3,485.08 | 0.00 | 1,514.92 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 4,029.00 | 0.00 | 4,029.00 | 0.00 | 971.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,480.27 | 10,537.00 | 0.00 | 10,537.00 | 0.00 | (56.73) | 0.00 |
| ***Total Expenditures | 10,480.27 | 10,537.00 | 0.00 | 10,537.00 | 0.00 | (56.73) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,480.27 | 10,480.27 | 0.00 | 10,537.00 | 0.00 | (56.73) | (56.73) |
| *Total: 52 - Appropriations | 10,480.27 | 10,480.27 | 0.00 | 10,537.00 | 0.00 | (56.73) | (56.73) |
| ***Total Revenue | 10,480.27 | 10,480.27 | 0.00 | 10,537.00 | 0.00 | (56.73) | (56.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H463 - Developing and Integrating Componen
 Fund: 11R519 - Developing & Integrating Components

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Fisher, Paul R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,835.04 | 5,817.18 | 0.00 | 5,817.18 | 0.00 | 17.86 | 0.00 |
| *Total: 61 - Salaries and Wages | 5,835.04 | 5,817.18 | 0.00 | 5,817.18 | 0.00 | 17.86 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,610.94 | 0.00 | 1,610.94 | 0.00 | (1,610.94) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 1,610.94 | 0.00 | 1,610.94 | 0.00 | (1,610.94) | 0.00 |
| 711200 Research Supplies | 2,500.00 | 825.14 | 0.00 | 473.34 | 0.00 | 2,026.66 | 351.80 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| Subtotal: Non-Travel Support | 2,500.00 | 825.14 | 0.00 | 825.14 | 0.00 | 1,674.86 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,500.00 | 2,436.08 | 0.00 | 2,436.08 | 0.00 | 63.92 | 0.00 |
| **Total Direct Cost Expenditures | 8,335.04 | 8,253.26 | 0.00 | 8,253.26 | 0.00 | 81.78 | 0.00 |
| ***Total Expenditures | 8,335.04 | 8,253.26 | 0.00 | 8,253.26 | 0.00 | 81.78 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,253.26 | 0.00 | (8,253.26) | (8,253.26) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,253.26 | 0.00 | (8,253.26) | (8,253.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,253.26 | 0.00 | (8,253.26) | (8,253.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H463 - Developing and Integrating Componen
 Fund: 11R619 - Components Commercial GH Prod 2006

Status: Active
 FMGR: Fisher, Paul R
 Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,077.83 | 5,103.61 | 0.00 | 5,103.61 | 0.00 | 974.22 | 0.00 |
| *Total: 61 - Salaries and Wages | 6,077.83 | 5,103.61 | 0.00 | 5,103.61 | 0.00 | 974.22 | 0.00 |
| **Total Direct Cost Expenditures | 6,077.83 | 5,103.61 | 0.00 | 5,103.61 | 0.00 | 974.22 | 0.00 |
| ***Total Expenditures | 6,077.83 | 5,103.61 | 0.00 | 5,103.61 | 0.00 | 974.22 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,103.61 | 0.00 | (5,103.61) | (5,103.61) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,103.61 | 0.00 | (5,103.61) | (5,103.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,103.61 | 0.00 | (5,103.61) | (5,103.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H463 - Developing and Integrating Componen
 Fund: 11R619 - Components Commercial GH Prod 2006

Status: Active
 Type: Appropriations
 FMGR: Fisher, Paul R

PI Name: Fisher, Paul R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 896.38 | 0.00 | (896.38) | (896.38) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 541.55 | 0.00 | (541.55) | (541.55) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,707.93 | 0.00 | (1,707.93) | (1,707.93) |
| 711200 Research Supplies | 2,500.00 | 2,502.70 | 0.00 | 642.97 | 0.00 | 1,857.03 | 1,859.73 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,502.70 | 0.00 | 794.77 | 0.00 | 1,705.23 | 1,707.93 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,500.00 | 2,502.70 | 0.00 | 2,502.70 | 0.00 | (2.70) | 0.00 |
| **Total Direct Cost Expenditures | 2,500.00 | 2,502.70 | 0.00 | 2,502.70 | 0.00 | (2.70) | 0.00 |
| ***Total Expenditures | 2,500.00 | 2,502.70 | 0.00 | 2,502.70 | 0.00 | (2.70) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 8,577.83 | 8,577.83 | 0.00 | 2,502.70 | 0.00 | 6,075.13 | 6,075.13 |
| *Total: 52 - Appropriations | 8,577.83 | 8,577.83 | 0.00 | 2,502.70 | 0.00 | 6,075.13 | 6,075.13 |
| ***Total Revenue | 8,577.83 | 8,577.83 | 0.00 | 2,502.70 | 0.00 | 6,075.13 | 6,075.13 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAE - PI Alan Eaton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 9,000.00 | 9,000.00 | 0.00 | 187.50 | 0.00 | 8,812.50 | 8,812.50 |
| *Total: 61 - Salaries and Wages | 9,000.00 | 9,000.00 | 0.00 | 187.50 | 0.00 | 8,812.50 | 8,812.50 |
| 710100 Out-of-State Travel | 0.00 | 233.30 | 0.00 | 233.30 | 0.00 | (233.30) | 0.00 |
| Subtotal: Travel | 0.00 | 233.30 | 0.00 | 233.30 | 0.00 | (233.30) | 0.00 |
| 711100 Supplies-General | 0.00 | 242.90 | 0.00 | 765.86 | 0.00 | (765.86) | (522.96) |
| 711200 Research Supplies | 3,000.00 | 587.80 | 0.00 | 5,974.86 | 0.00 | (2,974.86) | (5,387.06) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| Subtotal: Non-Travel Support | 3,000.00 | 830.70 | 0.00 | 7,772.72 | 0.00 | (4,772.72) | (6,942.02) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,000.00 | 1,064.00 | 0.00 | 8,006.02 | 0.00 | (5,006.02) | (6,942.02) |
| **Total Direct Cost Expenditures | 12,000.00 | 10,064.00 | 0.00 | 8,193.52 | 0.00 | 3,806.48 | 1,870.48 |
| ***Total Expenditures | 12,000.00 | 10,064.00 | 0.00 | 8,193.52 | 0.00 | 3,806.48 | 1,870.48 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,193.52 | 0.00 | (8,193.52) | (8,193.52) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,193.52 | 0.00 | (8,193.52) | (8,193.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,193.52 | 0.00 | (8,193.52) | (8,193.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBCS - PI Cheryl Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 22.68 | 0.00 | (22.68) | (22.68) |
| 61CPHX Part Time Hourly | 9,000.00 | 6,700.24 | 0.00 | 4,864.95 | 0.00 | 4,135.05 | 1,835.29 |
| *Total: 61 - Salaries and Wages | 9,000.00 | 6,700.24 | 0.00 | 4,887.63 | 0.00 | 4,112.37 | 1,812.61 |
| 710100 Out-of-State Travel | 0.00 | 711.47 | 0.00 | 986.45 | 0.00 | (986.45) | (274.98) |
| Subtotal: Travel | 0.00 | 711.47 | 0.00 | 986.45 | 0.00 | (986.45) | (274.98) |
| 711100 Supplies-General | 0.00 | 347.64 | 0.00 | 347.64 | 0.00 | (347.64) | 0.00 |
| 711200 Research Supplies | 3,000.00 | 1,940.89 | 0.00 | 2,926.98 | 0.00 | 73.02 | (986.09) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 83.31 | 0.00 | (83.31) | (83.31) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 185.89 | 0.00 | (185.89) | (185.89) |
| Subtotal: Non-Travel Support | 3,000.00 | 2,288.53 | 0.00 | 3,543.82 | 0.00 | (543.82) | (1,255.29) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,000.00 | 3,000.00 | 0.00 | 4,530.27 | 0.00 | (1,530.27) | (1,530.27) |
| **Total Direct Cost Expenditures | 12,000.00 | 9,700.24 | 0.00 | 9,417.90 | 0.00 | 2,582.10 | 282.34 |
| ***Total Expenditures | 12,000.00 | 9,700.24 | 0.00 | 9,417.90 | 0.00 | 2,582.10 | 282.34 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,417.90 | 0.00 | (9,417.90) | (9,417.90) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,417.90 | 0.00 | (9,417.90) | (9,417.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,417.90 | 0.00 | (9,417.90) | (9,417.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,835.04 | 0.00 | 0.00 | 0.00 | 0.00 | 5,835.04 | 0.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 1.50 | 0.00 | 1.50 | 0.00 | (1.50) | 0.00 |
| 61CPHX Part Time Hourly | 5,000.00 | 8,636.25 | 0.00 | 8,636.25 | 0.00 | (3,636.25) | 0.00 |
| 61SNSH Student Labor | 0.00 | 416.25 | 0.00 | 416.25 | 0.00 | (416.25) | 0.00 |
| 61SNWS College Work Study | 0.00 | 317.43 | 0.00 | 337.68 | 0.00 | (337.68) | (20.25) |
| *Total: 61 - Salaries and Wages | 10,835.04 | 9,431.43 | 0.00 | 9,451.68 | 0.00 | 1,383.36 | (20.25) |
| 710000 In-State Travel | 2,000.00 | 1,167.11 | 0.00 | 0.00 | 0.00 | 2,000.00 | 1,167.11 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 726.28 | 0.00 | (726.28) | (726.28) |
| Subtotal: Travel | 2,000.00 | 1,167.11 | 0.00 | 726.28 | 0.00 | 1,273.72 | 440.83 |
| 711100 Supplies-General | 0.00 | 18.82 | 0.00 | 70.49 | 0.00 | (70.49) | (51.67) |
| 711200 Research Supplies | 5,000.00 | 5,730.84 | 0.00 | 5,820.70 | 0.00 | (820.70) | (89.86) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 714030 Postage-Express Mail | 0.00 | 391.16 | 0.00 | 391.16 | 0.00 | (391.16) | 0.00 |
| 716000 Maintenance & Repairs-General | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,521.64 | 0.00 | 1,667.50 | 0.00 | (1,667.50) | 854.14 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Non-Travel Support | 20,000.00 | 8,662.46 | 0.00 | 8,999.85 | 0.00 | 11,000.15 | (337.39) |
| *Total: 71 - Support (Travel & Non-Travel) | 22,000.00 | 9,829.57 | 0.00 | 9,726.13 | 0.00 | 12,273.87 | 103.44 |
| 740000 Cap Equipment | 0.00 | 9,675.00 | 0.00 | 9,675.00 | 0.00 | (9,675.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 9,675.00 | 0.00 | 9,675.00 | 0.00 | (9,675.00) | 0.00 |
| **Total Direct Cost Expenditures | 32,835.04 | 28,936.00 | 0.00 | 28,852.81 | 0.00 | 3,982.23 | 83.19 |
| ***Total Expenditures | 32,835.04 | 28,936.00 | 0.00 | 28,852.81 | 0.00 | 3,982.23 | 83.19 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,852.81 | 0.00 | (28,852.81) | (28,852.81) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 28,852.81 | 0.00 | (28,852.81) | (28,852.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,852.81 | 0.00 | (28,852.81) | (28,852.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRF - PI Rosanna Freyre

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 12,060.00 | 12,060.00 | 0.00 | 12,060.04 | 0.00 | (0.04) | (0.04) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 5.66 | 0.00 | (5.66) | (5.66) |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 1.13 | 0.00 | 6.64 | 0.00 | (6.64) | (5.51) |
| 61CPHX Part Time Hourly | 9,000.00 | 7,540.73 | 0.00 | 5,790.00 | 0.00 | 3,210.00 | 1,750.73 |
| 61SNSH Student Labor | 0.00 | 966.37 | 0.00 | 4,728.37 | 0.00 | (4,728.37) | (3,762.00) |
| 61SNWS College Work Study | 0.00 | 491.77 | 0.00 | 491.77 | 0.00 | (491.77) | 0.00 |
| *Total: 61 - Salaries and Wages | 21,060.00 | 21,060.00 | 0.00 | 23,082.48 | 0.00 | (2,022.48) | (2,022.48) |
| 710300 Conference Registration Fees | 0.00 | 520.00 | 0.00 | 520.00 | 0.00 | (520.00) | 0.00 |
| Subtotal: Travel | 0.00 | 520.00 | 0.00 | 520.00 | 0.00 | (520.00) | 0.00 |
| 711200 Research Supplies | 3,000.00 | 1,026.40 | 0.00 | 739.93 | 0.00 | 2,260.07 | 286.47 |
| 713000 Printing & Copying-General | 0.00 | 32.83 | 0.00 | 32.83 | 0.00 | (32.83) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 65.77 | 0.00 | 65.77 | 0.00 | (65.77) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 719100 Membership Dues & Fees | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| Subtotal: Non-Travel Support | 3,000.00 | 2,480.00 | 0.00 | 2,693.53 | 0.00 | 306.47 | (213.53) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,000.00 | 3,000.00 | 0.00 | 3,213.53 | 0.00 | (213.53) | (213.53) |
| **Total Direct Cost Expenditures | 24,060.00 | 24,060.00 | 0.00 | 26,296.01 | 0.00 | (2,236.01) | (2,236.01) |
| ***Total Expenditures | 24,060.00 | 24,060.00 | 0.00 | 26,296.01 | 0.00 | (2,236.01) | (2,236.01) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 26,296.01 | 0.00 | (26,296.01) | (26,296.01) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 26,296.01 | 0.00 | (26,296.01) | (26,296.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,296.01 | 0.00 | (26,296.01) | (26,296.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07
Org: UBPBYP - Young Plant Center

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 5,817.27 | 0.00 | 5,817.27 | 0.00 | (5,817.27) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,817.27 | 0.00 | 5,817.27 | 0.00 | (5,817.27) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,817.27 | 0.00 | 5,817.27 | 0.00 | (5,817.27) | 0.00 |
| ***Total Expenditures | 0.00 | 5,817.27 | 0.00 | 5,817.27 | 0.00 | (5,817.27) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,817.27 | 0.00 | (5,817.27) | (5,817.27) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,817.27 | 0.00 | (5,817.27) | (5,817.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,817.27 | 0.00 | (5,817.27) | (5,817.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Active
 FMGR: Fisher, Paul R
 Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,077.83 | 5,103.61 | 0.00 | 5,103.61 | 0.00 | 974.22 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 13,200.14 | 0.00 | 13,200.14 | 0.00 | (13,200.14) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| *Total: 61 - Salaries and Wages | | 6,077.83 | 20,303.76 | 0.00 | 20,303.76 | 0.00 | (14,225.93) | 0.00 |
| **Total Direct Cost Expenditures | | 6,077.83 | 20,303.76 | 0.00 | 20,303.76 | 0.00 | (14,225.93) | 0.00 |
| ***Total Expenditures | | 6,077.83 | 20,303.76 | 0.00 | 20,303.76 | 0.00 | (14,225.93) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,303.76 | 0.00 | (20,303.76) | (20,303.76) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 20,303.76 | 0.00 | (20,303.76) | (20,303.76) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 20,303.76 | 0.00 | (20,303.76) | (20,303.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Active
 FMGR: Fisher, Paul R

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAE - PI Alan Eaton

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 9,450.00 | 9,450.00 | 0.00 | 1,282.50 | 0.00 | 8,167.50 | 8,167.50 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,889.00 | 0.00 | (5,889.00) | (5,889.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 9,450.00 | 9,450.00 | 0.00 | 7,171.50 | 0.00 | 2,278.50 | 2,278.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 304.70 | 0.00 | (304.70) | (304.70) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 304.70 | 0.00 | (304.70) | (304.70) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 213.21 | 0.00 | (213.21) | (213.21) |
| 711200 | Research Supplies | 3,150.00 | 3,150.00 | 0.00 | 4,056.59 | 0.00 | (906.59) | (906.59) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 89.55 | 0.00 | (89.55) | (89.55) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 64.50 | 0.00 | (64.50) | (64.50) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 453.60 | 0.00 | (453.60) | (453.60) |
| Subtotal: Non-Travel Support | | 3,150.00 | 3,150.00 | 0.00 | 4,877.45 | 0.00 | (1,727.45) | (1,727.45) |
| *Total: 71 - Support (Travel & Non-Travel) | | 3,150.00 | 3,150.00 | 0.00 | 5,182.15 | 0.00 | (2,032.15) | (2,032.15) |
| **Total Direct Cost Expenditures | | 12,600.00 | 12,600.00 | 0.00 | 12,353.65 | 0.00 | 246.35 | 246.35 |
| ***Total Expenditures | | 12,600.00 | 12,600.00 | 0.00 | 12,353.65 | 0.00 | 246.35 | 246.35 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,353.65 | 0.00 | (12,353.65) | (12,353.65) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 12,353.65 | 0.00 | (12,353.65) | (12,353.65) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 12,353.65 | 0.00 | (12,353.65) | (12,353.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Active
 FMGR: Fisher, Paul R

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBCS - PI Cheryl Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | (2.00) | (2.00) |
| 61CPHX Part Time Hourly | 9,450.00 | 9,450.00 | 0.00 | 922.50 | 0.00 | 8,527.50 | 8,527.50 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 48.75 | 0.00 | (48.75) | (48.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,282.50 | 0.00 | (4,282.50) | (4,282.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 115.57 | 0.00 | (115.57) | (115.57) |
| *Total: 61 - Salaries and Wages | 9,450.00 | 9,450.00 | 0.00 | 5,371.32 | 0.00 | 4,078.68 | 4,078.68 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 26.70 | 0.00 | (26.70) | (26.70) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,928.39 | 0.00 | (1,928.39) | (1,928.39) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,116.04 | 0.00 | (1,116.04) | (1,116.04) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 125.04 | 0.00 | (125.04) | (125.04) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 3,196.17 | 0.00 | (3,196.17) | (3,196.17) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 90.85 | 0.00 | (90.85) | (90.85) |
| 711200 Research Supplies | 3,150.00 | 3,150.00 | 0.00 | 2,684.64 | 0.00 | 465.36 | 465.36 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1.54 | 0.00 | (1.54) | (1.54) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 92.53 | 0.00 | (92.53) | (92.53) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 244.33 | 0.00 | (244.33) | (244.33) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| Subtotal: Non-Travel Support | 3,150.00 | 3,150.00 | 0.00 | 3,713.89 | 0.00 | (563.89) | (563.89) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,150.00 | 3,150.00 | 0.00 | 6,910.06 | 0.00 | (3,760.06) | (3,760.06) |
| **Total Direct Cost Expenditures | 12,600.00 | 12,600.00 | 0.00 | 12,281.38 | 0.00 | 318.62 | 318.62 |
| ***Total Expenditures | 12,600.00 | 12,600.00 | 0.00 | 12,281.38 | 0.00 | 318.62 | 318.62 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,281.38 | 0.00 | (12,281.38) | (12,281.38) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,281.38 | 0.00 | (12,281.38) | (12,281.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,281.38 | 0.00 | (12,281.38) | (12,281.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Active
 FMGR: Fisher, Paul R

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | (2.00) | (2.00) |
| 61CPHX Part Time Hourly | 5,250.00 | 5,250.00 | 0.00 | 8,523.75 | 0.00 | (3,273.75) | (3,273.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,031.00 | 0.00 | (2,031.00) | (2,031.00) |
| *Total: 61 - Salaries and Wages | 5,250.00 | 5,250.00 | 0.00 | 10,571.75 | 0.00 | (5,321.75) | (5,321.75) |
| 710000 In-State Travel | 2,100.00 | 2,100.00 | 0.00 | 84.90 | 0.00 | 2,015.10 | 2,015.10 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,739.27 | 0.00 | (3,739.27) | (3,739.27) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 777.26 | 0.00 | (777.26) | (777.26) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,253.42 | 0.00 | (1,253.42) | (1,253.42) |
| Subtotal: Travel | 2,100.00 | 2,100.00 | 0.00 | 5,854.85 | 0.00 | (3,754.85) | (3,754.85) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| 711200 Research Supplies | 5,250.00 | 4,749.82 | 0.00 | 5,502.94 | 0.00 | (252.94) | (753.12) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 182.88 | 0.00 | (182.88) | (182.88) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 69.42 | 0.00 | (69.42) | (69.42) |
| 716000 Maintenance & Repairs-General | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 12.65 | 0.00 | (12.65) | (12.65) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| Subtotal: Non-Travel Support | 17,750.00 | 17,249.82 | 0.00 | 8,190.89 | 0.00 | 9,559.11 | 9,058.93 |
| *Total: 71 - Support (Travel & Non-Travel) | 19,850.00 | 19,349.82 | 0.00 | 14,045.74 | 0.00 | 5,804.26 | 5,304.08 |
| **Total Direct Cost Expenditures | 25,100.00 | 24,599.82 | 0.00 | 24,617.49 | 0.00 | 482.51 | (17.67) |
| ***Total Expenditures | 25,100.00 | 24,599.82 | 0.00 | 24,617.49 | 0.00 | 482.51 | (17.67) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,617.49 | 0.00 | (24,617.49) | (24,617.49) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 24,617.49 | 0.00 | (24,617.49) | (24,617.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,617.49 | 0.00 | (24,617.49) | (24,617.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Active
 FMGR: Fisher, Paul R

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRF - PI Rosanna Freyre

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 12,060.00 | 12,060.00 | 0.00 | 11,094.25 | 0.00 | 965.75 | 965.75 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 95.44 | 0.00 | (95.44) | (95.44) |
| 61CPHX Part Time Hourly | 9,450.00 | 9,450.00 | 0.00 | 3,843.50 | 0.00 | 5,606.50 | 5,606.50 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 306.00 | 0.00 | (306.00) | (306.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,372.76 | 0.00 | (4,372.76) | (4,372.76) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 966.06 | 0.00 | (966.06) | (966.06) |
| *Total: 61 - Salaries and Wages | 21,510.00 | 21,510.00 | 0.00 | 20,678.01 | 0.00 | 831.99 | 831.99 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,553.57 | 0.00 | (1,553.57) | (1,553.57) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 399.28 | 0.00 | (399.28) | (399.28) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 314.10 | 0.00 | (314.10) | (314.10) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 2,836.95 | 0.00 | (2,836.95) | (2,836.95) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 394.63 | 0.00 | (394.63) | (394.63) |
| 711200 Research Supplies | 3,150.00 | 3,464.57 | 0.00 | 1,289.49 | 0.00 | 1,860.51 | 2,175.08 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 63.06 | 0.00 | (63.06) | (63.06) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 98.73 | 0.00 | (98.73) | (98.73) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 161.00 | 0.00 | (161.00) | (161.00) |
| Subtotal: Non-Travel Support | 3,150.00 | 3,464.57 | 0.00 | 2,006.91 | 0.00 | 1,143.09 | 1,457.66 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,150.00 | 3,464.57 | 0.00 | 4,843.86 | 0.00 | (1,693.86) | (1,379.29) |
| **Total Direct Cost Expenditures | 24,660.00 | 24,974.57 | 0.00 | 25,521.87 | 0.00 | (861.87) | (547.30) |
| ***Total Expenditures | 24,660.00 | 24,974.57 | 0.00 | 25,521.87 | 0.00 | (861.87) | (547.30) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,521.87 | 0.00 | (25,521.87) | (25,521.87) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 25,521.87 | 0.00 | (25,521.87) | (25,521.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,521.87 | 0.00 | (25,521.87) | (25,521.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Active
 FMGR: Fisher, Paul R
 Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBYP - Young Plant Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 81,037.83 | 81,037.83 | 0.00 | 0.00 | 0.00 | 81,037.83 | 81,037.83 |
| *Total: 52 - Appropriations | 81,037.83 | 81,037.83 | 0.00 | 0.00 | 0.00 | 81,037.83 | 81,037.83 |
| ***Total Revenue | 81,037.83 | 81,037.83 | 0.00 | 0.00 | 0.00 | 81,037.83 | 81,037.83 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H791 - Young Plant Center

Status: Active
 FMGR: Smith, Cheryl A

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAE - PI Alan Eaton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.38 | 0.00 | (0.38) | (0.38) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,607.69 | 0.00 | (11,607.69) | (11,607.69) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 11,656.07 | 0.00 | (11,656.07) | (11,656.07) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 711200 Research Supplies | 12,500.00 | 12,500.00 | 0.00 | 45.66 | 0.00 | 12,454.34 | 12,454.34 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 123.87 | 0.00 | (123.87) | (123.87) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 374.40 | 0.00 | (374.40) | (374.40) |
| Subtotal: Non-Travel Support | 12,500.00 | 12,500.00 | 0.00 | 543.93 | 0.00 | 11,956.07 | 11,956.07 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,500.00 | 12,500.00 | 0.00 | 843.93 | 0.00 | 11,656.07 | 11,656.07 |
| **Total Direct Cost Expenditures | 12,500.00 | 12,500.00 | 0.00 | 12,500.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 12,500.00 | 12,500.00 | 0.00 | 12,500.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | (12,500.00) | (12,500.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | (12,500.00) | (12,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | (12,500.00) | (12,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H791 - Young Plant Center

Status: Active
 Type: Appropriations
 FMGR: Smith, Cheryl A

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBCS - PI Cheryl Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,743.81 | 0.00 | (6,743.81) | (6,743.81) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 6,743.81 | 0.00 | (6,743.81) | (6,743.81) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 711200 Research Supplies | 12,500.00 | 12,486.61 | 0.00 | 5,412.97 | 0.00 | 7,087.03 | 7,073.64 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 149.39 | 0.00 | (149.39) | (149.39) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 15.44 | 0.00 | (15.44) | (15.44) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| Subtotal: Non-Travel Support | 12,500.00 | 12,486.61 | 0.00 | 5,667.80 | 0.00 | 6,832.20 | 6,818.81 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,500.00 | 12,486.61 | 0.00 | 5,742.80 | 0.00 | 6,757.20 | 6,743.81 |
| **Total Direct Cost Expenditures | 12,500.00 | 12,486.61 | 0.00 | 12,486.61 | 0.00 | 13.39 | (0.00) |
| ***Total Expenditures | 12,500.00 | 12,486.61 | 0.00 | 12,486.61 | 0.00 | 13.39 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,486.61 | 0.00 | (12,486.61) | (12,486.61) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,486.61 | 0.00 | (12,486.61) | (12,486.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,486.61 | 0.00 | (12,486.61) | (12,486.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H514 - Aquatic insects from streams in NE

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOCB - PI Chandler/Burger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 27,929.89 | 27,908.88 | 0.00 | 27,908.88 | 0.00 | 21.01 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,520.00 | 0.00 | 2,820.00 | 0.00 | (2,820.00) | (300.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 624.97 | 0.00 | (624.97) | (624.97) |
| 61SNWS College Work Study | 0.00 | 1,909.90 | 0.00 | 1,552.04 | 0.00 | (1,552.04) | 357.86 |
| *Total: 61 - Salaries and Wages | 27,929.89 | 32,338.78 | 0.00 | 32,905.89 | 0.00 | (4,976.00) | (567.11) |
| 710000 In-State Travel | 0.00 | 29.87 | 0.00 | 29.87 | 0.00 | (29.87) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 737.03 | 0.00 | 771.63 | 0.00 | (771.63) | (34.60) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 46.08 | 0.00 | (46.08) | (46.08) |
| Subtotal: Travel | 0.00 | 766.90 | 0.00 | 847.58 | 0.00 | (847.58) | (80.68) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 126.95 | 0.00 | (126.95) | (126.95) |
| 711200 Research Supplies | 5,000.00 | 2,282.84 | 0.00 | 1,436.38 | 0.00 | 3,563.62 | 846.46 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 71.72 | 0.00 | (71.72) | (71.72) |
| Subtotal: Non-Travel Support | 5,000.00 | 2,282.84 | 0.00 | 1,635.05 | 0.00 | 3,364.95 | 647.79 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 3,049.74 | 0.00 | 2,482.63 | 0.00 | 2,517.37 | 567.11 |
| **Total Direct Cost Expenditures | 32,929.89 | 35,388.52 | 0.00 | 35,388.52 | 0.00 | (2,458.63) | (0.00) |
| ***Total Expenditures | 32,929.89 | 35,388.52 | 0.00 | 35,388.52 | 0.00 | (2,458.63) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 35,388.52 | 0.00 | (35,388.52) | (35,388.52) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 35,388.52 | 0.00 | (35,388.52) | (35,388.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,388.52 | 0.00 | (35,388.52) | (35,388.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 29,194.82 | 28,853.37 | 0.00 | 28,853.37 | 0.00 | 341.45 | 0.00 |
| *Total: 61 - Salaries and Wages | 29,194.82 | 28,853.37 | 0.00 | 28,853.37 | 0.00 | 341.45 | 0.00 |
| **Total Direct Cost Expenditures | 29,194.82 | 28,853.37 | 0.00 | 28,853.37 | 0.00 | 341.45 | 0.00 |
| ***Total Expenditures | 29,194.82 | 28,853.37 | 0.00 | 28,853.37 | 0.00 | 341.45 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,853.37 | 0.00 | (28,853.37) | (28,853.37) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 28,853.37 | 0.00 | (28,853.37) | (28,853.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,853.37 | 0.00 | (28,853.37) | (28,853.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOCB - PI Chandler/Burger**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,861.52 | 0.00 | (1,861.52) | (1,861.52) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,004.51 | 0.00 | (2,004.51) | (2,004.51) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,866.03 | 0.00 | (3,866.03) | (3,866.03) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 113.40 | 0.00 | (113.40) | (113.40) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 113.40 | 0.00 | (113.40) | (113.40) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,735.30 | 0.00 | (1,735.30) | (1,735.30) |
| 711200 Research Supplies | 7,500.00 | 7,499.43 | 0.00 | 1,472.20 | 0.00 | 6,027.80 | 6,027.23 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 312.50 | 0.00 | (312.50) | (312.50) |
| Subtotal: Non-Travel Support | 7,500.00 | 7,499.43 | 0.00 | 3,520.00 | 0.00 | 3,980.00 | 3,979.43 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 7,499.43 | 0.00 | 3,633.40 | 0.00 | 3,866.60 | 3,866.03 |
| **Total Direct Cost Expenditures | 7,500.00 | 7,499.43 | 0.00 | 7,499.43 | 0.00 | 0.57 | 0.00 |
| ***Total Expenditures | 7,500.00 | 7,499.43 | 0.00 | 7,499.43 | 0.00 | 0.57 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 36,694.82 | 36,694.82 | 0.00 | 7,499.43 | 0.00 | 29,195.39 | 29,195.39 |
| *Total: 52 - Appropriations | 36,694.82 | 36,694.82 | 0.00 | 7,499.43 | 0.00 | 29,195.39 | 29,195.39 |
| ***Total Revenue | 36,694.82 | 36,694.82 | 0.00 | 7,499.43 | 0.00 | 29,195.39 | 29,195.39 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H714 - NE Stream Aquatic Insect ID 2007

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 30,732.56 | 29,284.36 | 0.00 | 29,284.36 | 0.00 | 1,448.20 | 0.00 |
| *Total: 61 - Salaries and Wages | 30,732.56 | 29,284.36 | 0.00 | 29,284.36 | 0.00 | 1,448.20 | 0.00 |
| **Total Direct Cost Expenditures | 30,732.56 | 29,284.36 | 0.00 | 29,284.36 | 0.00 | 1,448.20 | 0.00 |
| ***Total Expenditures | 30,732.56 | 29,284.36 | 0.00 | 29,284.36 | 0.00 | 1,448.20 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 29,284.36 | 0.00 | (29,284.36) | (29,284.36) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 29,284.36 | 0.00 | (29,284.36) | (29,284.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,284.36 | 0.00 | (29,284.36) | (29,284.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H714 - NE Stream Aquatic Insect ID 2007

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOCB - PI Chandler/Burger**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,315.95 | 0.00 | (1,315.95) | (1,315.95) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,472.50 | 0.00 | (1,472.50) | (1,472.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,205.99 | 0.00 | (1,205.99) | (1,205.99) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,994.44 | 0.00 | (3,994.44) | (3,994.44) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 692.24 | 0.00 | (692.24) | (692.24) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 641.09 | 0.00 | (641.09) | (641.09) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 121.25 | 0.00 | (121.25) | (121.25) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,454.58 | 0.00 | (1,454.58) | (1,454.58) |
| 711200 Research Supplies | 7,500.00 | 7,623.54 | 0.00 | 1,094.67 | 0.00 | 6,405.33 | 6,528.87 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1.53 | 0.00 | (1.53) | (1.53) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 808.50 | 0.00 | (808.50) | (808.50) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 8.01 | 0.00 | (8.01) | (8.01) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 30.69 | 0.00 | (30.69) | (30.69) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 231.12 | 0.00 | (231.12) | (231.12) |
| Subtotal: Non-Travel Support | 7,500.00 | 7,623.54 | 0.00 | 2,174.52 | 0.00 | 5,325.48 | 5,449.02 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 7,623.54 | 0.00 | 3,629.10 | 0.00 | 3,870.90 | 3,994.44 |
| **Total Direct Cost Expenditures | 7,500.00 | 7,623.54 | 0.00 | 7,623.54 | 0.00 | (123.54) | (0.00) |
| ***Total Expenditures | 7,500.00 | 7,623.54 | 0.00 | 7,623.54 | 0.00 | (123.54) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,623.54 | 0.00 | (7,623.54) | (7,623.54) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,623.54 | 0.00 | (7,623.54) | (7,623.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,623.54 | 0.00 | (7,623.54) | (7,623.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H592 - Reprod Eff-Refrig/Frozen Eq. Semen

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASWB - PI William Berndtson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,972.61 | 14,945.74 | 0.00 | 14,945.74 | 0.00 | 26.87 | 0.00 |
| *Total: 61 - Salaries and Wages | 14,972.61 | 14,945.74 | 0.00 | 14,945.74 | 0.00 | 26.87 | 0.00 |
| 711200 Research Supplies | 8,500.00 | 8,691.65 | 0.00 | 8,691.65 | 0.00 | (191.65) | 0.00 |
| Subtotal: Non-Travel Support | 8,500.00 | 8,691.65 | 0.00 | 8,691.65 | 0.00 | (191.65) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,500.00 | 8,691.65 | 0.00 | 8,691.65 | 0.00 | (191.65) | 0.00 |
| **Total Direct Cost Expenditures | 23,472.61 | 23,637.39 | 0.00 | 23,637.39 | 0.00 | (164.78) | 0.00 |
| ***Total Expenditures | 23,472.61 | 23,637.39 | 0.00 | 23,637.39 | 0.00 | (164.78) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,637.39 | 0.00 | (23,637.39) | (23,637.39) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 23,637.39 | 0.00 | (23,637.39) | (23,637.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,637.39 | 0.00 | (23,637.39) | (23,637.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H692 - Efficiency Cooled Equine Semen 2006

Status: Active
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 15,643.77 | 15,450.50 | 0.00 | 15,450.50 | 0.00 | 193.27 | 0.00 |
| *Total: 61 - Salaries and Wages | 15,643.77 | 15,450.50 | 0.00 | 15,450.50 | 0.00 | 193.27 | 0.00 |
| **Total Direct Cost Expenditures | 15,643.77 | 15,450.50 | 0.00 | 15,450.50 | 0.00 | 193.27 | 0.00 |
| ***Total Expenditures | 15,643.77 | 15,450.50 | 0.00 | 15,450.50 | 0.00 | 193.27 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,450.50 | 0.00 | (15,450.50) | (15,450.50) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,450.50 | 0.00 | (15,450.50) | (15,450.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,450.50 | 0.00 | (15,450.50) | (15,450.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H692 - Efficiency Cooled Equine Semen 2006

Status: Active
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASWB - PI William Berndtson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 27.66 | 0.00 | (27.66) | (27.66) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 27.66 | 0.00 | (27.66) | (27.66) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 711200 Research Supplies | 8,500.00 | 4,332.89 | 0.00 | 2,590.23 | 0.00 | 5,909.77 | 1,742.66 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,615.00 | 0.00 | (1,615.00) | (1,615.00) |
| Subtotal: Non-Travel Support | 8,500.00 | 4,332.89 | 0.00 | 4,305.23 | 0.00 | 4,194.77 | 27.66 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,500.00 | 4,332.89 | 0.00 | 4,332.89 | 0.00 | 4,167.11 | 0.00 |
| **Total Direct Cost Expenditures | 8,500.00 | 4,332.89 | 0.00 | 4,332.89 | 0.00 | 4,167.11 | 0.00 |
| ***Total Expenditures | 8,500.00 | 4,332.89 | 0.00 | 4,332.89 | 0.00 | 4,167.11 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 24,143.77 | 24,143.77 | 0.00 | 4,332.89 | 0.00 | 19,810.88 | 19,810.88 |
| *Total: 52 - Appropriations | 24,143.77 | 24,143.77 | 0.00 | 4,332.89 | 0.00 | 19,810.88 | 19,810.88 |
| ***Total Revenue | 24,143.77 | 24,143.77 | 0.00 | 4,332.89 | 0.00 | 19,810.88 | 19,810.88 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H792 - Efficiency Cooled Equine Semen 2007

Status: Active
 FMGR: Berndtson, William E
 Type: Appropriations

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 16,456.76 | 15,680.62 | 0.00 | 15,680.62 | 0.00 | 776.14 | 0.00 |
| *Total: 61 - Salaries and Wages | 16,456.76 | 15,680.62 | 0.00 | 15,680.62 | 0.00 | 776.14 | 0.00 |
| **Total Direct Cost Expenditures | 16,456.76 | 15,680.62 | 0.00 | 15,680.62 | 0.00 | 776.14 | 0.00 |
| ***Total Expenditures | 16,456.76 | 15,680.62 | 0.00 | 15,680.62 | 0.00 | 776.14 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,680.62 | 0.00 | (15,680.62) | (15,680.62) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,680.62 | 0.00 | (15,680.62) | (15,680.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,680.62 | 0.00 | (15,680.62) | (15,680.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H792 - Efficiency Cooled Equine Semen 2007

Status: Active
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASWB - PI William Berndtson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 36.88 | 0.00 | (36.88) | (36.88) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,436.39 | 0.00 | (1,436.39) | (1,436.39) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 1,473.27 | 0.00 | (1,473.27) | (1,473.27) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 711200 | Research Supplies | 8,500.00 | 2,437.57 | 0.00 | 339.30 | 0.00 | 8,160.70 | 2,098.27 |
| 717263 | Oth Prof Serv-Veterinarians | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| Subtotal: Non-Travel Support | | 8,500.00 | 2,437.57 | 0.00 | 964.30 | 0.00 | 7,535.70 | 1,473.27 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,500.00 | 2,437.57 | 0.00 | 2,437.57 | 0.00 | 6,062.43 | (0.00) |
| **Total Direct Cost Expenditures | | 8,500.00 | 2,437.57 | 0.00 | 2,437.57 | 0.00 | 6,062.43 | (0.00) |
| ***Total Expenditures | | 8,500.00 | 2,437.57 | 0.00 | 2,437.57 | 0.00 | 6,062.43 | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,437.57 | 0.00 | (2,437.57) | (2,437.57) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 2,437.57 | 0.00 | (2,437.57) | (2,437.57) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 2,437.57 | 0.00 | (2,437.57) | (2,437.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H593 - Notch 1 Signaling-Adipocyte Functn

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDS - PI Deena Small

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,279.50 | 7,668.82 | 0.00 | 7,668.82 | 0.00 | (389.32) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,279.50 | 7,668.82 | 0.00 | 7,668.82 | 0.00 | (389.32) | 0.00 |
| 711200 Research Supplies | 8,500.00 | 8,500.00 | 0.00 | 8,389.56 | 0.00 | 110.44 | 110.44 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 110.44 | 0.00 | (110.44) | (110.44) |
| Subtotal: Non-Travel Support | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 15,779.50 | 16,168.82 | 0.00 | 16,168.82 | 0.00 | (389.32) | 0.00 |
| ***Total Expenditures | 15,779.50 | 16,168.82 | 0.00 | 16,168.82 | 0.00 | (389.32) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,168.82 | 0.00 | (16,168.82) | (16,168.82) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 16,168.82 | 0.00 | (16,168.82) | (16,168.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,168.82 | 0.00 | (16,168.82) | (16,168.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H693 - Notch 1 in Adipocyte Function 2006

Status: Active
 FMGR: Small, Deena J
 Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,017.62 | 7,957.56 | 0.00 | 7,957.56 | 0.00 | 60.06 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 8,017.62 | 9,957.57 | 0.00 | 9,957.57 | 0.00 | (1,939.95) | 0.00 |
| **Total Direct Cost Expenditures | 8,017.62 | 9,957.57 | 0.00 | 9,957.57 | 0.00 | (1,939.95) | 0.00 |
| ***Total Expenditures | 8,017.62 | 9,957.57 | 0.00 | 9,957.57 | 0.00 | (1,939.95) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,957.57 | 0.00 | (9,957.57) | (9,957.57) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,957.57 | 0.00 | (9,957.57) | (9,957.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,957.57 | 0.00 | (9,957.57) | (9,957.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H693 - Notch 1 in Adipocyte Function 2006

Status: Active
 Type: Appropriations
 FMGR: Small, Deena J

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDS - PI Deena Small

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 8,500.00 | 8,485.03 | 0.00 | 8,485.03 | 0.00 | 14.97 | 0.00 |
| Subtotal: Non-Travel Support | 8,500.00 | 8,485.03 | 0.00 | 8,485.03 | 0.00 | 14.97 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,500.00 | 8,485.03 | 0.00 | 8,485.03 | 0.00 | 14.97 | 0.00 |
| **Total Direct Cost Expenditures | 8,500.00 | 8,485.03 | 0.00 | 8,485.03 | 0.00 | 14.97 | 0.00 |
| ***Total Expenditures | 8,500.00 | 8,485.03 | 0.00 | 8,485.03 | 0.00 | 14.97 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 16,517.62 | 16,517.62 | 0.00 | 8,485.03 | 0.00 | 8,032.59 | 8,032.59 |
| *Total: 52 - Appropriations | 16,517.62 | 16,517.62 | 0.00 | 8,485.03 | 0.00 | 8,032.59 | 8,032.59 |
| ***Total Revenue | 16,517.62 | 16,517.62 | 0.00 | 8,485.03 | 0.00 | 8,032.59 | 8,032.59 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H793 - Notch 1 in Adipocyte Function 2007

Status: Active
 FMGR: Small, Deena J
 Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,419.65 | 7,808.63 | 0.00 | 7,808.63 | 0.00 | 611.02 | 0.00 |
| *Total: 61 - Salaries and Wages | 8,419.65 | 7,808.63 | 0.00 | 7,808.63 | 0.00 | 611.02 | 0.00 |
| **Total Direct Cost Expenditures | 8,419.65 | 7,808.63 | 0.00 | 7,808.63 | 0.00 | 611.02 | 0.00 |
| ***Total Expenditures | 8,419.65 | 7,808.63 | 0.00 | 7,808.63 | 0.00 | 611.02 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,808.63 | 0.00 | (7,808.63) | (7,808.63) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,808.63 | 0.00 | (7,808.63) | (7,808.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,808.63 | 0.00 | (7,808.63) | (7,808.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H793 - Notch 1 in Adipocyte Function 2007

Status: Active
 FMGR: Small, Deena J

Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDS - PI Deena Small

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 8,500.00 | 12,250.37 | 0.00 | 11,899.65 | 0.00 | (3,399.65) | 350.72 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 350.72 | 0.00 | (350.72) | (350.72) |
| Subtotal: Non-Travel Support | | 8,500.00 | 12,250.37 | 0.00 | 12,250.37 | 0.00 | (3,750.37) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,500.00 | 12,250.37 | 0.00 | 12,250.37 | 0.00 | (3,750.37) | 0.00 |
| 740000 | Cap Equipment | 0.00 | 28,492.40 | 0.00 | 28,492.40 | 0.00 | (28,492.40) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 28,492.40 | 0.00 | 28,492.40 | 0.00 | (28,492.40) | 0.00 |
| **Total Direct Cost Expenditures | | 8,500.00 | 40,742.77 | 0.00 | 40,742.77 | 0.00 | (32,242.77) | 0.00 |
| ***Total Expenditures | | 8,500.00 | 40,742.77 | 0.00 | 40,742.77 | 0.00 | (32,242.77) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 40,742.77 | 0.00 | (40,742.77) | (40,742.77) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 40,742.77 | 0.00 | (40,742.77) | (40,742.77) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 40,742.77 | 0.00 | (40,742.77) | (40,742.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H505 - Microcystins, Food Web in NH Lakes

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOJH - PI James Haney

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 15,104.10 | 15,085.68 | 0.00 | 15,085.68 | 0.00 | 18.42 | 0.00 |
| *Total: 61 - Salaries and Wages | 15,104.10 | 15,085.68 | 0.00 | 15,085.68 | 0.00 | 18.42 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 57.11 | 0.00 | 57.11 | 0.00 | (57.11) | 0.00 |
| Subtotal: Travel | 0.00 | 57.11 | 0.00 | 57.11 | 0.00 | (57.11) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 7,942.89 | 0.00 | 7,798.10 | 0.00 | 201.90 | 144.79 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 138.04 | 0.00 | (138.04) | (138.04) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 6.75 | 0.00 | (6.75) | (6.75) |
| Subtotal: Non-Travel Support | 8,000.00 | 7,942.89 | 0.00 | 7,942.89 | 0.00 | 57.11 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 23,104.10 | 23,085.68 | 0.00 | 23,085.68 | 0.00 | 18.42 | 0.00 |
| ***Total Expenditures | 23,104.10 | 23,085.68 | 0.00 | 23,085.68 | 0.00 | 18.42 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,085.68 | 0.00 | (23,085.68) | (23,085.68) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 23,085.68 | 0.00 | (23,085.68) | (23,085.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,085.68 | 0.00 | (23,085.68) | (23,085.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H605 - Microcystins-Food Web-NH Lakes 2006

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 15,742.17 | 19,702.14 | 0.00 | 19,702.14 | 0.00 | (3,959.97) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.02 | 0.00 | 4,000.02 | 0.00 | (4,000.02) | 0.00 |
| *Total: 61 - Salaries and Wages | 15,742.17 | 23,702.16 | 0.00 | 23,702.16 | 0.00 | (7,959.99) | 0.00 |
| **Total Direct Cost Expenditures | 15,742.17 | 23,702.16 | 0.00 | 23,702.16 | 0.00 | (7,959.99) | 0.00 |
| ***Total Expenditures | 15,742.17 | 23,702.16 | 0.00 | 23,702.16 | 0.00 | (7,959.99) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,702.16 | 0.00 | (23,702.16) | (23,702.16) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 23,702.16 | 0.00 | (23,702.16) | (23,702.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,702.16 | 0.00 | (23,702.16) | (23,702.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H605 - Microcystins-Food Web-NH Lakes 2006

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOJH - PI James Haney

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 8,000.00 | 7,986.93 | 0.00 | 7,067.16 | 0.00 | 932.84 | 919.77 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 56.79 | 0.00 | (56.79) | (56.79) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 862.98 | 0.00 | (862.98) | (862.98) |
| Subtotal: Non-Travel Support | | 8,000.00 | 7,986.93 | 0.00 | 7,986.93 | 0.00 | 13.07 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,000.00 | 7,986.93 | 0.00 | 7,986.93 | 0.00 | 13.07 | 0.00 |
| **Total Direct Cost Expenditures | | 8,000.00 | 7,986.93 | 0.00 | 7,986.93 | 0.00 | 13.07 | 0.00 |
| ***Total Expenditures | | 8,000.00 | 7,986.93 | 0.00 | 7,986.93 | 0.00 | 13.07 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 23,742.17 | 23,742.17 | 0.00 | 7,986.93 | 0.00 | 15,755.24 | 15,755.24 |
| *Total: 52 - Appropriations | | 23,742.17 | 23,742.17 | 0.00 | 7,986.93 | 0.00 | 15,755.24 | 15,755.24 |
| ***Total Revenue | | 23,742.17 | 23,742.17 | 0.00 | 7,986.93 | 0.00 | 15,755.24 | 15,755.24 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H705 - Microcystins-Food Web-NH Lakes 2007

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 16,547.16 | 15,764.44 | 0.00 | 15,764.44 | 0.00 | 782.72 | 0.00 |
| *Total: 61 - Salaries and Wages | 16,547.16 | 15,764.44 | 0.00 | 15,764.44 | 0.00 | 782.72 | 0.00 |
| **Total Direct Cost Expenditures | 16,547.16 | 15,764.44 | 0.00 | 15,764.44 | 0.00 | 782.72 | 0.00 |
| ***Total Expenditures | 16,547.16 | 15,764.44 | 0.00 | 15,764.44 | 0.00 | 782.72 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,764.44 | 0.00 | (15,764.44) | (15,764.44) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,764.44 | 0.00 | (15,764.44) | (15,764.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,764.44 | 0.00 | (15,764.44) | (15,764.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H705 - Microcystins-Food Web-NH Lakes 2007

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOZ
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOJH - PI James Haney

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 71.28 | 0.00 | (71.28) | (71.28) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 563.66 | 0.00 | (563.66) | (563.66) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 634.94 | 0.00 | (634.94) | (634.94) |
| 711200 Research Supplies | 8,000.00 | 8,027.39 | 0.00 | 7,254.34 | 0.00 | 745.66 | 773.05 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 117.76 | 0.00 | (117.76) | (117.76) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 20.35 | 0.00 | (20.35) | (20.35) |
| Subtotal: Non-Travel Support | 8,000.00 | 8,027.39 | 0.00 | 7,392.45 | 0.00 | 607.55 | 634.94 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,027.39 | 0.00 | 8,027.39 | 0.00 | (27.39) | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,027.39 | 0.00 | 8,027.39 | 0.00 | (27.39) | 0.00 |
| ***Total Expenditures | 8,000.00 | 8,027.39 | 0.00 | 8,027.39 | 0.00 | (27.39) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,027.39 | 0.00 | (8,027.39) | (8,027.39) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,027.39 | 0.00 | (8,027.39) | (8,027.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,027.39 | 0.00 | (8,027.39) | (8,027.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H520 - Habitat Pref of American Lobster

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO L
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,697.57 | 24,412.34 | 0.00 | 24,412.34 | 0.00 | (11,714.77) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,697.57 | 24,412.34 | 0.00 | 24,412.34 | 0.00 | (11,714.77) | 0.00 |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 21.00 | 0.00 | (21.00) | (21.00) |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 9,000.00 | 8,856.02 | 0.00 | 7,435.02 | 0.00 | 1,564.98 | 1,421.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| Subtotal: Non-Travel Support | 9,000.00 | 8,856.02 | 0.00 | 8,656.02 | 0.00 | 343.98 | 200.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,856.02 | 0.00 | 8,856.02 | 0.00 | 143.98 | 0.00 |
| **Total Direct Cost Expenditures | 21,697.57 | 33,268.36 | 0.00 | 33,268.36 | 0.00 | (11,570.79) | 0.00 |
| ***Total Expenditures | 21,697.57 | 33,268.36 | 0.00 | 33,268.36 | 0.00 | (11,570.79) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 33,268.36 | 0.00 | (33,268.36) | (33,268.36) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 33,268.36 | 0.00 | (33,268.36) | (33,268.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,268.36 | 0.00 | (33,268.36) | (33,268.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H620 - Habitat Pref American Lobster 2006

Status: Active
 FMGR: Watson, Winsor H
 Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 25,473.14 | 25,299.05 | 0.00 | 25,299.05 | 0.00 | 174.09 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.02 | 0.00 | 4,000.02 | 0.00 | (4,000.02) | 0.00 |
| *Total: 61 - Salaries and Wages | 25,473.14 | 29,299.07 | 0.00 | 29,299.07 | 0.00 | (3,825.93) | 0.00 |
| **Total Direct Cost Expenditures | 25,473.14 | 29,299.07 | 0.00 | 29,299.07 | 0.00 | (3,825.93) | 0.00 |
| ***Total Expenditures | 25,473.14 | 29,299.07 | 0.00 | 29,299.07 | 0.00 | (3,825.93) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 29,299.07 | 0.00 | (29,299.07) | (29,299.07) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 29,299.07 | 0.00 | (29,299.07) | (29,299.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,299.07 | 0.00 | (29,299.07) | (29,299.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H620 - Habitat Pref American Lobster 2006

Status: Active
 FMGR: Watson, Winsor H
 Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOWW - PI Winsor Watson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 9,000.00 | 8,975.23 | 0.00 | 7,519.66 | 0.00 | 1,480.34 | 1,455.57 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 8.35 | 0.00 | (8.35) | (8.35) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 34.75 | 0.00 | (34.75) | (34.75) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,377.47 | 0.00 | (1,377.47) | (1,377.47) |
| Subtotal: Non-Travel Support | | 9,000.00 | 8,975.23 | 0.00 | 8,975.23 | 0.00 | 24.77 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 8,975.23 | 0.00 | 8,975.23 | 0.00 | 24.77 | 0.00 |
| **Total Direct Cost Expenditures | | 9,000.00 | 8,975.23 | 0.00 | 8,975.23 | 0.00 | 24.77 | 0.00 |
| ***Total Expenditures | | 9,000.00 | 8,975.23 | 0.00 | 8,975.23 | 0.00 | 24.77 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 34,473.14 | 34,473.14 | 0.00 | 8,975.23 | 0.00 | 25,497.91 | 25,497.91 |
| *Total: 52 - Appropriations | | 34,473.14 | 34,473.14 | 0.00 | 8,975.23 | 0.00 | 25,497.91 | 25,497.91 |
| ***Total Revenue | | 34,473.14 | 34,473.14 | 0.00 | 8,975.23 | 0.00 | 25,497.91 | 25,497.91 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H720 - Habitat Pref American Lobster 2007

Status: Active
 FMGR: Watson, Winsor H
 Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 26,796.38 | 25,189.43 | 0.00 | 25,189.43 | 0.00 | 1,606.95 | 0.00 |
| *Total: 61 - Salaries and Wages | 26,796.38 | 25,189.43 | 0.00 | 25,189.43 | 0.00 | 1,606.95 | 0.00 |
| **Total Direct Cost Expenditures | 26,796.38 | 25,189.43 | 0.00 | 25,189.43 | 0.00 | 1,606.95 | 0.00 |
| ***Total Expenditures | 26,796.38 | 25,189.43 | 0.00 | 25,189.43 | 0.00 | 1,606.95 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,189.43 | 0.00 | (25,189.43) | (25,189.43) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 25,189.43 | 0.00 | (25,189.43) | (25,189.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,189.43 | 0.00 | (25,189.43) | (25,189.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H720 - Habitat Pref American Lobster 2007

Status: Active
 FMGR: Watson, Winsor H
 Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBZOWW - PI Winsor Watson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 227.50 | 0.00 | (227.50) | (227.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 254.50 | 0.00 | (254.50) | (254.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 118.70 | 0.00 | (118.70) | (118.70) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 118.70 | 0.00 | (118.70) | (118.70) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 59.85 | 0.00 | (59.85) | (59.85) |
| 711200 | Research Supplies | 9,000.00 | 30,750.75 | 0.00 | 28,685.43 | 0.00 | (19,685.43) | 2,065.32 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 393.76 | 0.00 | (393.76) | (393.76) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 17.37 | 0.00 | (17.37) | (17.37) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,221.14 | 0.00 | (1,221.14) | (1,221.14) |
| Subtotal: Non-Travel Support | | 9,000.00 | 30,750.75 | 0.00 | 30,377.55 | 0.00 | (21,377.55) | 373.20 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 30,750.75 | 0.00 | 30,496.25 | 0.00 | (21,496.25) | 254.50 |
| 740000 | Cap Equipment | 0.00 | 59,416.00 | 0.00 | 59,416.00 | 0.00 | (59,416.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 59,416.00 | 0.00 | 59,416.00 | 0.00 | (59,416.00) | 0.00 |
| **Total Direct Cost Expenditures | | 9,000.00 | 90,166.75 | 0.00 | 90,166.75 | 0.00 | (81,166.75) | 0.00 |
| ***Total Expenditures | | 9,000.00 | 90,166.75 | 0.00 | 90,166.75 | 0.00 | (81,166.75) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 90,166.75 | 0.00 | (90,166.75) | (90,166.75) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 90,166.75 | 0.00 | (90,166.75) | (90,166.75) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 90,166.75 | 0.00 | (90,166.75) | (90,166.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H535 - RAGE Products in Atherosclerosis

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASTF - PI Thomas Foxall

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,767.50 | 12,749.13 | 0.00 | 12,749.13 | 0.00 | 18.37 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 2,020.41 | 0.00 | 2,020.42 | 0.00 | (2,020.42) | (0.01) |
| *Total: 61 - Salaries and Wages | 12,767.50 | 14,769.54 | 0.00 | 14,769.55 | 0.00 | (2,002.05) | (0.01) |
| 710100 Out-of-State Travel | 0.00 | 72.88 | 0.00 | 72.88 | 0.00 | (72.88) | 0.00 |
| Subtotal: Travel | 0.00 | 72.88 | 0.00 | 72.88 | 0.00 | (72.88) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 9,944.84 | 0.00 | 7,556.27 | 0.00 | 2,443.73 | 2,388.57 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 30.83 | 0.00 | (30.83) | (30.83) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 33.00 | 0.00 | (33.00) | (33.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 223.30 | 0.00 | (223.30) | (223.30) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,101.43 | 0.00 | (2,101.43) | (2,101.43) |
| Subtotal: Non-Travel Support | 10,000.00 | 9,944.84 | 0.00 | 9,944.83 | 0.00 | 55.17 | 0.01 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,017.72 | 0.00 | 10,017.71 | 0.00 | (17.71) | 0.01 |
| **Total Direct Cost Expenditures | 22,767.50 | 24,787.26 | 0.00 | 24,787.26 | 0.00 | (2,019.76) | 0.00 |
| ***Total Expenditures | 22,767.50 | 24,787.26 | 0.00 | 24,787.26 | 0.00 | (2,019.76) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,787.26 | 0.00 | (24,787.26) | (24,787.26) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 24,787.26 | 0.00 | (24,787.26) | (24,787.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,787.26 | 0.00 | (24,787.26) | (24,787.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H635 - RAGE in Atherosclerosis 2006

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,306.26 | 13,206.00 | 0.00 | 13,206.00 | 0.00 | 100.26 | 0.00 |
| 615F10 PAT | 0.00 | 8,973.40 | 0.00 | 8,973.40 | 0.00 | (8,973.40) | 0.00 |
| *Total: 61 - Salaries and Wages | 13,306.26 | 22,179.40 | 0.00 | 22,179.40 | 0.00 | (8,873.14) | 0.00 |
| **Total Direct Cost Expenditures | 13,306.26 | 22,179.40 | 0.00 | 22,179.40 | 0.00 | (8,873.14) | 0.00 |
| ***Total Expenditures | 13,306.26 | 22,179.40 | 0.00 | 22,179.40 | 0.00 | (8,873.14) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,179.40 | 0.00 | (22,179.40) | (22,179.40) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 22,179.40 | 0.00 | (22,179.40) | (22,179.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,179.40 | 0.00 | (22,179.40) | (22,179.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H635 - RAGE in Atherosclerosis 2006

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASTF - PI Thomas Foxall

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 9,924.66 | 0.00 | 9,046.69 | 0.00 | 953.31 | 877.97 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 46.22 | 0.00 | (46.22) | (46.22) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 228.15 | 0.00 | (228.15) | (228.15) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 246.26 | 0.00 | (246.26) | (246.26) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 327.00 | 0.00 | (327.00) | (327.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 30.34 | 0.00 | (30.34) | (30.34) |
| Subtotal: Non-Travel Support | | 10,000.00 | 9,924.66 | 0.00 | 9,924.66 | 0.00 | 75.34 | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 9,924.66 | 0.00 | 9,924.66 | 0.00 | 75.34 | (0.00) |
| **Total Direct Cost Expenditures | | 10,000.00 | 9,924.66 | 0.00 | 9,924.66 | 0.00 | 75.34 | (0.00) |
| ***Total Expenditures | | 10,000.00 | 9,924.66 | 0.00 | 9,924.66 | 0.00 | 75.34 | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 23,306.26 | 23,306.26 | 0.00 | 9,924.66 | 0.00 | 13,381.60 | 13,381.60 |
| *Total: 52 - Appropriations | | 23,306.26 | 23,306.26 | 0.00 | 9,924.66 | 0.00 | 13,381.60 | 13,381.60 |
| ***Total Revenue | | 23,306.26 | 23,306.26 | 0.00 | 9,924.66 | 0.00 | 13,381.60 | 13,381.60 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H735 - RAGE in Atherosclerosis 2007

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,987.63 | 13,326.87 | 0.00 | 13,326.87 | 0.00 | 660.76 | 0.00 |
| *Total: 61 - Salaries and Wages | 13,987.63 | 13,326.87 | 0.00 | 13,326.87 | 0.00 | 660.76 | 0.00 |
| **Total Direct Cost Expenditures | 13,987.63 | 13,326.87 | 0.00 | 13,326.87 | 0.00 | 660.76 | 0.00 |
| ***Total Expenditures | 13,987.63 | 13,326.87 | 0.00 | 13,326.87 | 0.00 | 660.76 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,326.87 | 0.00 | (13,326.87) | (13,326.87) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,326.87 | 0.00 | (13,326.87) | (13,326.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,326.87 | 0.00 | (13,326.87) | (13,326.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H735 - RAGE in Atherosclerosis 2007

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASTF - PI Thomas Foxall

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 9,823.16 | 0.00 | 9,453.62 | 0.00 | 546.38 | 369.54 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 369.54 | 0.00 | (369.54) | (369.54) |
| Subtotal: Non-Travel Support | 10,000.00 | 9,823.16 | 0.00 | 9,823.16 | 0.00 | 176.84 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,823.16 | 0.00 | 9,823.16 | 0.00 | 176.84 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 9,823.16 | 0.00 | 9,823.16 | 0.00 | 176.84 | 0.00 |
| ***Total Expenditures | 10,000.00 | 9,823.16 | 0.00 | 9,823.16 | 0.00 | 176.84 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,823.16 | 0.00 | (9,823.16) | (9,823.16) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,823.16 | 0.00 | (9,823.16) | (9,823.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,823.16 | 0.00 | (9,823.16) | (9,823.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H835 - RAGE in Atherosclerosis 2008

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,577.15 | 26,444.87 | 0.00 | 25,817.87 | 0.00 | (14,240.72) | 627.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 627.00 | 0.00 | (627.00) | (627.00) |
| *Total: 61 - Salaries and Wages | 11,577.15 | 26,444.87 | 0.00 | 26,444.87 | 0.00 | (14,867.72) | 0.00 |
| **Total Direct Cost Expenditures | 11,577.15 | 26,444.87 | 0.00 | 26,444.87 | 0.00 | (14,867.72) | 0.00 |
| ***Total Expenditures | 11,577.15 | 26,444.87 | 0.00 | 26,444.87 | 0.00 | (14,867.72) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 26,444.87 | 0.00 | (26,444.87) | (26,444.87) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 26,444.87 | 0.00 | (26,444.87) | (26,444.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,444.87 | 0.00 | (26,444.87) | (26,444.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H835 - RAGE in Atherosclerosis 2008

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASTF - PI Thomas Foxall

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 7,000.00 | 7,188.05 | 0.00 | 6,693.43 | 0.00 | 306.57 | 494.62 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 278.74 | 0.00 | (278.74) | (278.74) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 215.88 | 0.00 | (215.88) | (215.88) |
| Subtotal: Non-Travel Support | | 7,000.00 | 7,188.05 | 0.00 | 7,188.05 | 0.00 | (188.05) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,000.00 | 7,188.05 | 0.00 | 7,188.05 | 0.00 | (188.05) | 0.00 |
| **Total Direct Cost Expenditures | | 7,000.00 | 7,188.05 | 0.00 | 7,188.05 | 0.00 | (188.05) | 0.00 |
| ***Total Expenditures | | 7,000.00 | 7,188.05 | 0.00 | 7,188.05 | 0.00 | (188.05) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,188.05 | 0.00 | (7,188.05) | (7,188.05) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 7,188.05 | 0.00 | (7,188.05) | (7,188.05) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 7,188.05 | 0.00 | (7,188.05) | (7,188.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H935 - RAGE in Atherosclerosis 2009

Status: Active
 FMGR: Dupere, Christine M
 Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 11,667.24 | 0.00 | 11,667.24 | 0.00 | (11,667.24) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 11,667.24 | 0.00 | 11,667.24 | 0.00 | (11,667.24) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 11,667.24 | 0.00 | 11,667.24 | 0.00 | (11,667.24) | 0.00 |
| ***Total Expenditures | 0.00 | 11,667.24 | 0.00 | 11,667.24 | 0.00 | (11,667.24) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,667.24 | 0.00 | (11,667.24) | (11,667.24) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,667.24 | 0.00 | (11,667.24) | (11,667.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,667.24 | 0.00 | (11,667.24) | (11,667.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H935 - RAGE in Atherosclerosis 2009

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCTF - PI Thomas Foxall

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 281.54 | 0.00 | 281.54 | 0.00 | (281.54) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 281.54 | 0.00 | 281.54 | 0.00 | (281.54) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 5,489.50 | 0.00 | 5,489.50 | 0.00 | 510.50 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 21.91 | 0.00 | 21.91 | 0.00 | (21.91) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 177.05 | 0.00 | 177.05 | 0.00 | (177.05) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 5,718.46 | 0.00 | 5,718.46 | 0.00 | 281.54 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 5,718.46 | 0.00 | 5,718.46 | 0.00 | 281.54 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H570 - Food Sec-Crop/Livestop Grazing Sys

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 14,714.92 | 14,696.58 | 0.00 | 14,696.58 | 0.00 | 18.34 | 0.00 |
| *Total: 61 - Salaries and Wages | | 14,714.92 | 14,696.58 | 0.00 | 14,696.58 | 0.00 | 18.34 | 0.00 |
| 710000 | In-State Travel | 0.00 | 151.06 | 0.00 | 151.06 | 0.00 | (151.06) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 214.39 | 0.00 | 647.31 | 0.00 | (647.31) | (432.92) |
| 710300 | Conference Registration Fees | 0.00 | 62.00 | 0.00 | 62.00 | 0.00 | (62.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 427.45 | 0.00 | 860.37 | 0.00 | (860.37) | (432.92) |
| 711200 | Research Supplies | 6,500.00 | 6,072.55 | 0.00 | 590.65 | 0.00 | 5,909.35 | 5,481.90 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 805.73 | 0.00 | (805.73) | (805.73) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 43.25 | 0.00 | (43.25) | (43.25) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |
| Subtotal: Non-Travel Support | | 6,500.00 | 6,072.55 | 0.00 | 5,639.63 | 0.00 | 860.37 | 432.92 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | (0.00) | 0.00 |
| **Total Direct Cost Expenditures | | 21,214.92 | 21,196.58 | 0.00 | 21,196.58 | 0.00 | 18.34 | 0.00 |
| ***Total Expenditures | | 21,214.92 | 21,196.58 | 0.00 | 21,196.58 | 0.00 | 18.34 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,196.58 | 0.00 | (21,196.58) | (21,196.58) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 21,196.58 | 0.00 | (21,196.58) | (21,196.58) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 21,196.58 | 0.00 | (21,196.58) | (21,196.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H670 - Food Sec-Crop/Livestop Grazing 2006

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 15,336.45 | 15,220.40 | 0.00 | 15,220.40 | 0.00 | 116.05 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 15,336.45 | 17,220.41 | 0.00 | 17,220.41 | 0.00 | (1,883.96) | 0.00 |
| **Total Direct Cost Expenditures | 15,336.45 | 17,220.41 | 0.00 | 17,220.41 | 0.00 | (1,883.96) | 0.00 |
| ***Total Expenditures | 15,336.45 | 17,220.41 | 0.00 | 17,220.41 | 0.00 | (1,883.96) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,220.41 | 0.00 | (17,220.41) | (17,220.41) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 17,220.41 | 0.00 | (17,220.41) | (17,220.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,220.41 | 0.00 | (17,220.41) | (17,220.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H670 - Food Sec-Crop/Livestop Grazing 2006

Status: Active
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,023.08 | 0.00 | (1,023.08) | (1,023.08) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,931.03 | 0.00 | (3,931.03) | (3,931.03) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 109.49 | 0.00 | (109.49) | (109.49) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 5,063.60 | 0.00 | (5,063.60) | (5,063.60) |
| 711200 Research Supplies | 6,500.00 | 6,500.00 | 0.00 | 546.40 | 0.00 | 5,953.60 | 5,953.60 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| Subtotal: Non-Travel Support | 6,500.00 | 6,500.00 | 0.00 | 1,436.40 | 0.00 | 5,063.60 | 5,063.60 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 21,836.45 | 21,836.45 | 0.00 | 6,500.00 | 0.00 | 15,336.45 | 15,336.45 |
| *Total: 52 - Appropriations | 21,836.45 | 21,836.45 | 0.00 | 6,500.00 | 0.00 | 15,336.45 | 15,336.45 |
| ***Total Revenue | 21,836.45 | 21,836.45 | 0.00 | 6,500.00 | 0.00 | 15,336.45 | 15,336.45 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H770 - Food Sec-Crop/Livestop Grazing 2007

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 16,121.36 | 15,358.84 | 0.00 | 15,358.84 | 0.00 | 762.52 | 0.00 |
| *Total: 61 - Salaries and Wages | 16,121.36 | 15,358.84 | 0.00 | 15,358.84 | 0.00 | 762.52 | 0.00 |
| **Total Direct Cost Expenditures | 16,121.36 | 15,358.84 | 0.00 | 15,358.84 | 0.00 | 762.52 | 0.00 |
| ***Total Expenditures | 16,121.36 | 15,358.84 | 0.00 | 15,358.84 | 0.00 | 762.52 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,358.84 | 0.00 | (15,358.84) | (15,358.84) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,358.84 | 0.00 | (15,358.84) | (15,358.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,358.84 | 0.00 | (15,358.84) | (15,358.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H770 - Food Sec-Crop/Livestop Grazing 2007

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 913.88 | 0.00 | (913.88) | (913.88) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,823.95 | 0.00 | (3,823.95) | (3,823.95) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 5,027.83 | 0.00 | (5,027.83) | (5,027.83) |
| 711200 Research Supplies | 6,500.00 | 6,500.00 | 0.00 | 646.97 | 0.00 | 5,853.03 | 5,853.03 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 825.20 | 0.00 | (825.20) | (825.20) |
| Subtotal: Non-Travel Support | 6,500.00 | 6,500.00 | 0.00 | 1,472.17 | 0.00 | 5,027.83 | 5,027.83 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | (0.00) | (0.00) |
| **Total Direct Cost Expenditures | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H870 - Food Sec-Crop/Livestop Grazing 2008

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,343.10 | 20,533.22 | 0.00 | 19,810.22 | 0.00 | (6,467.12) | 723.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 723.00 | 0.00 | (723.00) | (723.00) |
| *Total: 61 - Salaries and Wages | 13,343.10 | 20,533.22 | 0.00 | 20,533.22 | 0.00 | (7,190.12) | 0.00 |
| **Total Direct Cost Expenditures | 13,343.10 | 20,533.22 | 0.00 | 20,533.22 | 0.00 | (7,190.12) | 0.00 |
| ***Total Expenditures | 13,343.10 | 20,533.22 | 0.00 | 20,533.22 | 0.00 | (7,190.12) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,533.22 | 0.00 | (20,533.22) | (20,533.22) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 20,533.22 | 0.00 | (20,533.22) | (20,533.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,533.22 | 0.00 | (20,533.22) | (20,533.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H870 - Food Sec-Crop/Livestop Grazing 2008

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 6,500.00 | 6,500.00 | 0.00 | 182.05 | 0.00 | 6,317.95 | 6,317.95 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 47.25 | 0.00 | (47.25) | (47.25) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,270.70 | 0.00 | (6,270.70) | (6,270.70) |
| Subtotal: Non-Travel Support | | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H473 - Sustaining Local Food Systems in a
 Fund: 11R571 - Sustaining Local Food in Global Env

Status: Active
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Kelly, Thomas H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/04 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 139.07 | 0.00 | (139.07) | (139.07) |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | (4.00) | (4.00) |
| 61CPHX Part Time Hourly | 0.00 | 474.00 | 0.00 | 1,020.00 | 0.00 | (1,020.00) | (546.00) |
| 61SNSH Student Labor | 0.00 | 507.88 | 0.00 | 507.88 | 0.00 | (507.88) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 981.88 | 0.00 | 1,670.95 | 0.00 | (1,670.95) | (689.07) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 388.42 | 0.00 | (388.42) | (388.42) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,639.40 | 0.00 | (1,639.40) | (1,639.40) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,702.85 | 0.00 | (1,702.85) | (1,702.85) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 717.94 | 0.00 | (717.94) | (717.94) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 683.49 | 0.00 | (683.49) | (683.49) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 5,132.10 | 0.00 | (5,132.10) | (5,132.10) |
| 711200 Research Supplies | 7,500.00 | 6,518.12 | 0.00 | 199.95 | 0.00 | 7,300.05 | 6,318.17 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 497.00 | 0.00 | (497.00) | (497.00) |
| Subtotal: Non-Travel Support | 7,500.00 | 6,518.12 | 0.00 | 696.95 | 0.00 | 6,803.05 | 5,821.17 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 6,518.12 | 0.00 | 5,829.05 | 0.00 | 1,670.95 | 689.07 |
| **Total Direct Cost Expenditures | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H473 - Sustaining Local Food Systems in a
 Fund: 11R671 - Local Food Systems-Global Env 2006

Status: Active
 FMGR: Kelly, Thomas H

Type: Appropriations

PI Name: Kelly, Thomas H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/04 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 264.00 | 0.00 | (264.00) | (264.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 884.00 | 0.00 | (884.00) | (884.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 224.40 | 0.00 | (224.40) | (224.40) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,372.40 | 0.00 | (1,372.40) | (1,372.40) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 404.16 | 0.00 | (404.16) | (404.16) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 885.81 | 0.00 | (885.81) | (885.81) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,289.97 | 0.00 | (1,289.97) | (1,289.97) |
| 711200 Research Supplies | 7,500.00 | 5,971.97 | 0.00 | 2,355.00 | 0.00 | 5,145.00 | 3,616.97 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 23.40 | 0.00 | (23.40) | (23.40) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 931.20 | 0.00 | (931.20) | (931.20) |
| Subtotal: Non-Travel Support | 7,500.00 | 5,971.97 | 0.00 | 3,309.60 | 0.00 | 4,190.40 | 2,662.37 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 5,971.97 | 0.00 | 4,599.57 | 0.00 | 2,900.43 | 1,372.40 |
| **Total Direct Cost Expenditures | 7,500.00 | 5,971.97 | 0.00 | 5,971.97 | 0.00 | 1,528.03 | 0.00 |
| ***Total Expenditures | 7,500.00 | 5,971.97 | 0.00 | 5,971.97 | 0.00 | 1,528.03 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 7,500.00 | 7,500.00 | 0.00 | 5,971.97 | 0.00 | 1,528.03 | 1,528.03 |
| *Total: 52 - Appropriations | 7,500.00 | 7,500.00 | 0.00 | 5,971.97 | 0.00 | 1,528.03 | 1,528.03 |
| ***Total Revenue | 7,500.00 | 7,500.00 | 0.00 | 5,971.97 | 0.00 | 1,528.03 | 1,528.03 |

Grant: 11H473 - Sustaining Local Food Systems in a
 Fund: 11R771 - Local Food Systems-Global Env 2007

Status: Active
 FMGR: Kelly, Thomas H

Type: Appropriations

PI Name: Kelly, Thomas H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/04 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 4.50 | 0.00 | (4.50) | (4.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,781.00 | 0.00 | (2,781.00) | (2,781.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,785.50 | 0.00 | (2,785.50) | (2,785.50) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 643.91 | 0.00 | (643.91) | (643.91) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 643.91 | 0.00 | (643.91) | (643.91) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 126.23 | 0.00 | (126.23) | (126.23) |
| 711200 Research Supplies | 7,500.00 | 7,608.37 | 0.00 | 3,047.00 | 0.00 | 4,453.00 | 4,561.37 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 263.60 | 0.00 | (263.60) | (263.60) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 523.75 | 0.00 | (523.75) | (523.75) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 187.46 | 0.00 | (187.46) | (187.46) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 22.97 | 0.00 | (22.97) | (22.97) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 7.95 | 0.00 | (7.95) | (7.95) |
| Subtotal: Non-Travel Support | 7,500.00 | 7,608.37 | 0.00 | 4,178.96 | 0.00 | 3,321.04 | 3,429.41 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 7,608.37 | 0.00 | 4,822.87 | 0.00 | 2,677.13 | 2,785.50 |
| **Total Direct Cost Expenditures | 7,500.00 | 7,608.37 | 0.00 | 7,608.37 | 0.00 | (108.37) | 0.00 |
| ***Total Expenditures | 7,500.00 | 7,608.37 | 0.00 | 7,608.37 | 0.00 | (108.37) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,608.37 | 0.00 | (7,608.37) | (7,608.37) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,608.37 | 0.00 | (7,608.37) | (7,608.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,608.37 | 0.00 | (7,608.37) | (7,608.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H473 - Sustaining Local Food Systems in a
 Fund: 11R871 - Local Food Systems-Global Env 2008

Status: Active
 FMGR: Kelly, Thomas H

Type: Appropriations

PI Name: Kelly, Thomas H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/04 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,189.65 | 0.00 | 1,189.65 | 0.00 | (1,189.65) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 18.00 | 0.00 | 18.00 | 0.00 | (18.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,095.00 | 0.00 | 1,095.00 | 0.00 | (1,095.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 2,302.65 | 0.00 | 2,302.65 | 0.00 | (2,302.65) | 0.00 |
| 710000 | In-State Travel | 0.00 | 39.78 | 0.00 | 39.78 | 0.00 | (39.78) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,475.00 | 0.00 | 1,475.00 | 0.00 | (1,475.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 275.00 | 0.00 | 275.00 | 0.00 | (275.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 622.00 | 0.00 | 622.00 | 0.00 | (622.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 2,411.78 | 0.00 | 2,411.78 | 0.00 | (2,411.78) | 0.00 |
| 711100 | Supplies-General | 0.00 | 284.61 | 0.00 | 284.61 | 0.00 | (284.61) | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | (199.00) | 0.00 | (199.00) | 0.00 | 199.00 | 0.00 |
| 711200 | Research Supplies | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 388.40 | 0.00 | 388.40 | 0.00 | (388.40) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 751.00 | 0.00 | 751.00 | 0.00 | (751.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 842.40 | 0.00 | 842.40 | 0.00 | (842.40) | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 638.00 | 0.00 | 638.00 | 0.00 | (638.00) | 0.00 |
| Subtotal: Non-Travel Support | | 7,500.00 | 2,705.41 | 0.00 | 2,705.41 | 0.00 | 4,794.59 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,500.00 | 5,117.19 | 0.00 | 5,117.19 | 0.00 | 2,382.81 | 0.00 |
| **Total Direct Cost Expenditures | | 7,500.00 | 7,419.84 | 0.00 | 7,419.84 | 0.00 | 80.16 | 0.00 |
| ***Total Expenditures | | 7,500.00 | 7,419.84 | 0.00 | 7,419.84 | 0.00 | 80.16 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,419.84 | 0.00 | (7,419.84) | (7,419.84) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 7,419.84 | 0.00 | (7,419.84) | (7,419.84) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 7,419.84 | 0.00 | (7,419.84) | (7,419.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R521 - Nat'l Animal Genome Research Prog

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,745.62 | 6,727.88 | 0.00 | 6,727.88 | 0.00 | 17.74 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 133.13 | 0.00 | 133.13 | 0.00 | (133.13) | 0.00 |
| *Total: 61 - Salaries and Wages | | 6,745.62 | 8,861.03 | 0.00 | 8,861.03 | 0.00 | (2,115.41) | 0.00 |
| 711200 | Research Supplies | 5,000.00 | 4,866.87 | 0.00 | 4,853.20 | 0.00 | 146.80 | 13.67 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 13.67 | 0.00 | (13.67) | (13.67) |
| Subtotal: Non-Travel Support | | 5,000.00 | 4,866.87 | 0.00 | 4,866.87 | 0.00 | 133.13 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 5,000.00 | 4,866.87 | 0.00 | 4,866.87 | 0.00 | 133.13 | 0.00 |
| **Total Direct Cost Expenditures | | 11,745.62 | 13,727.90 | 0.00 | 13,727.90 | 0.00 | (1,982.28) | 0.00 |
| ***Total Expenditures | | 11,745.62 | 13,727.90 | 0.00 | 13,727.90 | 0.00 | (1,982.28) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,727.90 | 0.00 | (13,727.90) | (13,727.90) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 13,727.90 | 0.00 | (13,727.90) | (13,727.90) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 13,727.90 | 0.00 | (13,727.90) | (13,727.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R621 - National Animal Genome Program 2006

Status: Active
 Type: Appropriations
 FMGR: Kocher, Thomas D

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,027.95 | 6,975.12 | 0.00 | 6,975.12 | 0.00 | 52.83 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,001.48 | 0.00 | 2,001.48 | 0.00 | (2,001.48) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,027.95 | 8,976.60 | 0.00 | 8,976.60 | 0.00 | (1,948.65) | 0.00 |
| **Total Direct Cost Expenditures | 7,027.95 | 8,976.60 | 0.00 | 8,976.60 | 0.00 | (1,948.65) | 0.00 |
| ***Total Expenditures | 7,027.95 | 8,976.60 | 0.00 | 8,976.60 | 0.00 | (1,948.65) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,976.60 | 0.00 | (8,976.60) | (8,976.60) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,976.60 | 0.00 | (8,976.60) | (8,976.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,976.60 | 0.00 | (8,976.60) | (8,976.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R621 - National Animal Genome Program 2006

Status: Active
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,262.70 | 0.00 | (1,262.70) | (1,262.70) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,971.03 | 0.00 | (1,971.03) | (1,971.03) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 629.85 | 0.00 | (629.85) | (629.85) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,863.58 | 0.00 | (3,863.58) | (3,863.58) |
| 711200 Research Supplies | 5,000.00 | 4,910.87 | 0.00 | 1,047.29 | 0.00 | 3,952.71 | 3,863.58 |
| Subtotal: Non-Travel Support | 5,000.00 | 4,910.87 | 0.00 | 1,047.29 | 0.00 | 3,952.71 | 3,863.58 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 4,910.87 | 0.00 | 1,047.29 | 0.00 | 3,952.71 | 3,863.58 |
| **Total Direct Cost Expenditures | 5,000.00 | 4,910.87 | 0.00 | 4,910.87 | 0.00 | 89.13 | (0.00) |
| ***Total Expenditures | 5,000.00 | 4,910.87 | 0.00 | 4,910.87 | 0.00 | 89.13 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 12,027.95 | 12,027.95 | 0.00 | 4,910.87 | 0.00 | 7,117.08 | 7,117.08 |
| *Total: 52 - Appropriations | 12,027.95 | 12,027.95 | 0.00 | 4,910.87 | 0.00 | 7,117.08 | 7,117.08 |
| ***Total Revenue | 12,027.95 | 12,027.95 | 0.00 | 4,910.87 | 0.00 | 7,117.08 | 7,117.08 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R721 - National Animal Genome Research Pro

Status: Active
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 3,305.08 | 2,253.46 | 0.00 | 2,253.46 | 0.00 | 1,051.62 | 0.00 |
| *Total: 61 - Salaries and Wages | 3,305.08 | 2,253.46 | 0.00 | 2,253.46 | 0.00 | 1,051.62 | 0.00 |
| **Total Direct Cost Expenditures | 3,305.08 | 2,253.46 | 0.00 | 2,253.46 | 0.00 | 1,051.62 | 0.00 |
| ***Total Expenditures | 3,305.08 | 2,253.46 | 0.00 | 2,253.46 | 0.00 | 1,051.62 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,253.46 | 0.00 | (2,253.46) | (2,253.46) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,253.46 | 0.00 | (2,253.46) | (2,253.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,253.46 | 0.00 | (2,253.46) | (2,253.46) |

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R721 - National Animal Genome Research Pro

Status: Active
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 2,503.48 | 0.00 | (2,503.48) | (2,503.48) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.34 | 0.00 | (2.34) | (2.34) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,835.54 | 0.00 | (1,835.54) | (1,835.54) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 4,341.36 | 0.00 | (4,341.36) | (4,341.36) |
| 711200 Research Supplies | 5,000.00 | 4,341.36 | 0.00 | 0.00 | 0.00 | 5,000.00 | 4,341.36 |
| Subtotal: Non-Travel Support | 5,000.00 | 4,341.36 | 0.00 | 0.00 | 0.00 | 5,000.00 | 4,341.36 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 4,341.36 | 0.00 | 0.00 | 0.00 | 5,000.00 | 4,341.36 |
| **Total Direct Cost Expenditures | 5,000.00 | 4,341.36 | 0.00 | 4,341.36 | 0.00 | 658.64 | (0.00) |
| ***Total Expenditures | 5,000.00 | 4,341.36 | 0.00 | 4,341.36 | 0.00 | 658.64 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,341.36 | 0.00 | (4,341.36) | (4,341.36) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,341.36 | 0.00 | (4,341.36) | (4,341.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,341.36 | 0.00 | (4,341.36) | (4,341.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R507 - Plant Food Intake in Older Adults

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASJC - PI Joanne Curran-Celentano

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,218.34 | 13,491.49 | 0.00 | 13,491.49 | 0.00 | (273.15) | 0.00 |
| *Total: 61 - Salaries and Wages | 13,218.34 | 13,491.49 | 0.00 | 13,491.49 | 0.00 | (273.15) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 778.94 | 0.00 | 778.94 | 0.00 | (778.94) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,971.00 | 0.00 | 1,971.00 | 0.00 | (1,971.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,749.94 | 0.00 | 2,749.94 | 0.00 | (2,749.94) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| 711200 Research Supplies | 10,000.00 | 7,250.06 | 0.00 | 5,631.18 | 0.00 | 4,368.82 | 1,618.88 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 429.04 | 0.00 | (429.04) | (429.04) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 301.80 | 0.00 | (301.80) | (301.80) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 30.04 | 0.00 | (30.04) | (30.04) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 780.00 | 0.00 | (780.00) | (780.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 7,250.06 | 0.00 | 7,250.06 | 0.00 | 2,749.94 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 23,218.34 | 23,491.49 | 0.00 | 23,491.49 | 0.00 | (273.15) | 0.00 |
| ***Total Expenditures | 23,218.34 | 23,491.49 | 0.00 | 23,491.49 | 0.00 | (273.15) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,491.49 | 0.00 | (23,491.49) | (23,491.49) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 23,491.49 | 0.00 | (23,491.49) | (23,491.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,491.49 | 0.00 | (23,491.49) | (23,491.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R607 - Plant Intake in Older Adults 2006

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,791.22 | 13,686.00 | 0.00 | 13,686.00 | 0.00 | 105.22 | 0.00 |
| *Total: 61 - Salaries and Wages | 13,791.22 | 13,686.00 | 0.00 | 13,686.00 | 0.00 | 105.22 | 0.00 |
| **Total Direct Cost Expenditures | 13,791.22 | 13,686.00 | 0.00 | 13,686.00 | 0.00 | 105.22 | 0.00 |
| ***Total Expenditures | 13,791.22 | 13,686.00 | 0.00 | 13,686.00 | 0.00 | 105.22 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,686.00 | 0.00 | (13,686.00) | (13,686.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,686.00 | 0.00 | (13,686.00) | (13,686.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,686.00 | 0.00 | (13,686.00) | (13,686.00) |

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R607 - Plant Intake in Older Adults 2006

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASJC - PI Joanne Curran-Celentano

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 803.37 | 0.00 | (803.37) | (803.37) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,203.37 | 0.00 | (1,203.37) | (1,203.37) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| 711200 Research Supplies | 10,000.00 | 6,449.75 | 0.00 | 4,846.99 | 0.00 | 5,153.01 | 1,602.76 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 58.39 | 0.00 | (58.39) | (58.39) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 23.68 | 0.00 | (23.68) | (23.68) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 169.50 | 0.00 | (169.50) | (169.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| Subtotal: Non-Travel Support | 10,000.00 | 6,449.75 | 0.00 | 5,244.56 | 0.00 | 4,755.44 | 1,205.19 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 6,449.75 | 0.00 | 6,447.93 | 0.00 | 3,552.07 | 1.82 |
| 740000 Cap Equipment | 0.00 | 3,569.04 | 0.00 | 3,570.86 | 0.00 | (3,570.86) | (1.82) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 3,569.04 | 0.00 | 3,570.86 | 0.00 | (3,570.86) | (1.82) |
| **Total Direct Cost Expenditures | 10,000.00 | 10,018.79 | 0.00 | 10,018.79 | 0.00 | (18.79) | (0.00) |
| ***Total Expenditures | 10,000.00 | 10,018.79 | 0.00 | 10,018.79 | 0.00 | (18.79) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 23,791.22 | 23,791.22 | 0.00 | 10,018.79 | 0.00 | 13,772.43 | 13,772.43 |
| *Total: 52 - Appropriations | 23,791.22 | 23,791.22 | 0.00 | 10,018.79 | 0.00 | 13,772.43 | 13,772.43 |
| ***Total Revenue | 23,791.22 | 23,791.22 | 0.00 | 10,018.79 | 0.00 | 13,772.43 | 13,772.43 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R707 - Plant Intake in Older Adults 2007

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,496.04 | 13,811.07 | 0.00 | 13,811.07 | 0.00 | 684.97 | 0.00 |
| *Total: 61 - Salaries and Wages | 14,496.04 | 13,811.07 | 0.00 | 13,811.07 | 0.00 | 684.97 | 0.00 |
| **Total Direct Cost Expenditures | 14,496.04 | 13,811.07 | 0.00 | 13,811.07 | 0.00 | 684.97 | 0.00 |
| ***Total Expenditures | 14,496.04 | 13,811.07 | 0.00 | 13,811.07 | 0.00 | 684.97 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,811.07 | 0.00 | (13,811.07) | (13,811.07) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,811.07 | 0.00 | (13,811.07) | (13,811.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,811.07 | 0.00 | (13,811.07) | (13,811.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R707 - Plant Intake in Older Adults 2007

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASJC - PI Joanne Curran-Celentano

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,489.07 | 0.00 | (2,489.07) | (2,489.07) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 2,489.07 | 0.00 | (2,489.07) | (2,489.07) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,777.92 | 0.00 | (1,777.92) | (1,777.92) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 377.00 | 0.00 | (377.00) | (377.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 2,154.92 | 0.00 | (2,154.92) | (2,154.92) |
| 711200 | Research Supplies | 10,000.00 | 10,408.76 | 0.00 | 5,403.31 | 0.00 | 4,596.69 | 5,005.45 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 11.52 | 0.00 | (11.52) | (11.52) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 113.94 | 0.00 | (113.94) | (113.94) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 236.00 | 0.00 | (236.00) | (236.00) |
| Subtotal: Non-Travel Support | | 10,000.00 | 10,408.76 | 0.00 | 5,764.77 | 0.00 | 4,235.23 | 4,643.99 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,408.76 | 0.00 | 7,919.69 | 0.00 | 2,080.31 | 2,489.07 |
| 740000 | Cap Equipment | 0.00 | 4,943.21 | 0.00 | 4,943.21 | 0.00 | (4,943.21) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 4,943.21 | 0.00 | 4,943.21 | 0.00 | (4,943.21) | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 15,351.97 | 0.00 | 15,351.97 | 0.00 | (5,351.97) | (0.00) |
| ***Total Expenditures | | 10,000.00 | 15,351.97 | 0.00 | 15,351.97 | 0.00 | (5,351.97) | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,351.97 | 0.00 | (15,351.97) | (15,351.97) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 15,351.97 | 0.00 | (15,351.97) | (15,351.97) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 15,351.97 | 0.00 | (15,351.97) | (15,351.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R807 - Plant Intake in Older Adults 2008

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,998.49 | 18,442.58 | 0.00 | 17,793.08 | 0.00 | (5,794.59) | 649.50 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 649.50 | 0.00 | (649.50) | (649.50) |
| *Total: 61 - Salaries and Wages | 11,998.49 | 18,442.58 | 0.00 | 18,442.58 | 0.00 | (6,444.09) | 0.00 |
| **Total Direct Cost Expenditures | 11,998.49 | 18,442.58 | 0.00 | 18,442.58 | 0.00 | (6,444.09) | 0.00 |
| ***Total Expenditures | 11,998.49 | 18,442.58 | 0.00 | 18,442.58 | 0.00 | (6,444.09) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,442.58 | 0.00 | (18,442.58) | (18,442.58) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 18,442.58 | 0.00 | (18,442.58) | (18,442.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,442.58 | 0.00 | (18,442.58) | (18,442.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R807 - Plant Intake in Older Adults 2008

Status: Active
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASJC - PI Joanne Curran-Celentano

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 779.02 | 0.00 | (779.02) | (779.02) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 88.39 | 0.00 | (88.39) | (88.39) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 867.41 | 0.00 | (867.41) | (867.41) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,095.88 | 0.00 | (1,095.88) | (1,095.88) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 940.24 | 0.00 | (940.24) | (940.24) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 2,036.12 | 0.00 | (2,036.12) | (2,036.12) |
| 711200 Research Supplies | 10,000.00 | 9,993.67 | 0.00 | 6,202.71 | 0.00 | 3,797.29 | 3,790.96 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 375.81 | 0.00 | (375.81) | (375.81) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 116.62 | 0.00 | (116.62) | (116.62) |
| Subtotal: Non-Travel Support | 10,000.00 | 9,993.67 | 0.00 | 7,090.14 | 0.00 | 2,909.86 | 2,903.53 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,993.67 | 0.00 | 9,126.26 | 0.00 | 873.74 | 867.41 |
| **Total Direct Cost Expenditures | 10,000.00 | 9,993.67 | 0.00 | 9,993.67 | 0.00 | 6.33 | (0.00) |
| ***Total Expenditures | 10,000.00 | 9,993.67 | 0.00 | 9,993.67 | 0.00 | 6.33 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,993.67 | 0.00 | (9,993.67) | (9,993.67) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,993.67 | 0.00 | (9,993.67) | (9,993.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,993.67 | 0.00 | (9,993.67) | (9,993.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R907 - Plant Intake in Older Adults 2009

Status: Active
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,936.36 | 12,263.92 | 0.00 | 12,263.92 | 0.00 | (1,327.56) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,936.36 | 12,263.92 | 0.00 | 12,263.92 | 0.00 | (1,327.56) | 0.00 |
| **Total Direct Cost Expenditures | 10,936.36 | 12,263.92 | 0.00 | 12,263.92 | 0.00 | (1,327.56) | 0.00 |
| ***Total Expenditures | 10,936.36 | 12,263.92 | 0.00 | 12,263.92 | 0.00 | (1,327.56) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,263.92 | 0.00 | (12,263.92) | (12,263.92) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,263.92 | 0.00 | (12,263.92) | (12,263.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,263.92 | 0.00 | (12,263.92) | (12,263.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R907 - Plant Intake in Older Adults 2009

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCJC - PI Joanne Curran Celentano

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 358.80 | 0.00 | 358.80 | 0.00 | (358.80) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 533.80 | 0.00 | 533.80 | 0.00 | (533.80) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,755.74 | 0.00 | 1,755.74 | 0.00 | (1,755.74) | 0.00 |
| 710200 | Foreign Travel | 0.00 | (1,040.88) | 0.00 | (1,040.88) | 0.00 | 1,040.88 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 964.86 | 0.00 | 964.86 | 0.00 | (964.86) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 7,127.94 | 0.00 | 7,127.94 | 0.00 | 2,872.06 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 57.04 | 0.00 | 57.04 | 0.00 | (57.04) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 225.20 | 0.00 | 225.20 | 0.00 | (225.20) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 7,480.18 | 0.00 | 7,480.18 | 0.00 | 2,519.82 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 8,445.04 | 0.00 | 8,445.04 | 0.00 | 1,554.96 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 8,978.84 | 0.00 | 8,978.84 | 0.00 | 1,021.16 | 0.00 |
| ***Total Expenditures | | 10,000.00 | 8,978.84 | 0.00 | 8,978.84 | 0.00 | 1,021.16 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,978.84 | 0.00 | (8,978.84) | (8,978.84) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 8,978.84 | 0.00 | (8,978.84) | (8,978.84) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 8,978.84 | 0.00 | (8,978.84) | (8,978.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R572 - Plant Food Intake in Older Adults

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Violette, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCV - PI Catherine Violette

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 212.90 | 0.00 | (212.90) | (212.90) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 256.00 | 0.00 | (256.00) | (256.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 468.90 | 0.00 | (468.90) | (468.90) |
| 711200 Research Supplies | 7,500.00 | 468.90 | 0.00 | 0.00 | 0.00 | 7,500.00 | 468.90 |
| Subtotal: Non-Travel Support | 7,500.00 | 468.90 | 0.00 | 0.00 | 0.00 | 7,500.00 | 468.90 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 468.90 | 0.00 | 468.90 | 0.00 | 7,031.10 | 0.00 |
| **Total Direct Cost Expenditures | 7,500.00 | 468.90 | 0.00 | 468.90 | 0.00 | 7,031.10 | 0.00 |
| ***Total Expenditures | 7,500.00 | 468.90 | 0.00 | 468.90 | 0.00 | 7,031.10 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 468.90 | 0.00 | (468.90) | (468.90) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 468.90 | 0.00 | (468.90) | (468.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 468.90 | 0.00 | (468.90) | (468.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R672 - Plant Intake in Older Adults 2006

Status: Active
 FMGR: Violette, Catherine A

Type: Appropriations

PI Name: Violette, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCV - PI Catherine Violette

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 1.75 | 0.00 | (1.75) | (1.75) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,047.00 | 0.00 | (1,047.00) | (1,047.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 467.50 | 0.00 | (467.50) | (467.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,516.25 | 0.00 | (1,516.25) | (1,516.25) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 307.07 | 0.00 | (307.07) | (307.07) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 534.43 | 0.00 | (534.43) | (534.43) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 841.50 | 0.00 | (841.50) | (841.50) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 137.24 | 0.00 | (137.24) | (137.24) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 7.40 | 0.00 | (7.40) | (7.40) |
| 711200 Research Supplies | 7,500.00 | 2,623.03 | 0.00 | 120.64 | 0.00 | 7,379.36 | 2,502.39 |
| Subtotal: Non-Travel Support | 7,500.00 | 2,623.03 | 0.00 | 265.28 | 0.00 | 7,234.72 | 2,357.75 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 2,623.03 | 0.00 | 1,106.78 | 0.00 | 6,393.22 | 1,516.25 |
| **Total Direct Cost Expenditures | 7,500.00 | 2,623.03 | 0.00 | 2,623.03 | 0.00 | 4,876.97 | (0.00) |
| ***Total Expenditures | 7,500.00 | 2,623.03 | 0.00 | 2,623.03 | 0.00 | 4,876.97 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 7,500.00 | 7,500.00 | 0.00 | 2,623.03 | 0.00 | 4,876.97 | 4,876.97 |
| *Total: 52 - Appropriations | 7,500.00 | 7,500.00 | 0.00 | 2,623.03 | 0.00 | 4,876.97 | 4,876.97 |
| ***Total Revenue | 7,500.00 | 7,500.00 | 0.00 | 2,623.03 | 0.00 | 4,876.97 | 4,876.97 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R772 - Plant Intake in Older Adults 2007

Status: Active
 Type: Appropriations
 FMGR: Violette, Catherine A

PI Name: Violette, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCV - PI Catherine Violette

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 8.20 | 0.00 | (8.20) | (8.20) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,366.00 | 0.00 | (3,366.00) | (3,366.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,070.25 | 0.00 | (1,070.25) | (1,070.25) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 4,444.45 | 0.00 | (4,444.45) | (4,444.45) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 80.99 | 0.00 | (80.99) | (80.99) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 743.98 | 0.00 | (743.98) | (743.98) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 824.97 | 0.00 | (824.97) | (824.97) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 14.49 | 0.00 | (14.49) | (14.49) |
| 711200 Research Supplies | 7,500.00 | 5,308.00 | 0.00 | 21.66 | 0.00 | 7,478.34 | 5,286.34 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 2.43 | 0.00 | (2.43) | (2.43) |
| Subtotal: Non-Travel Support | 7,500.00 | 5,308.00 | 0.00 | 38.58 | 0.00 | 7,461.42 | 5,269.42 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 5,308.00 | 0.00 | 863.55 | 0.00 | 6,636.45 | 4,444.45 |
| **Total Direct Cost Expenditures | 7,500.00 | 5,308.00 | 0.00 | 5,308.00 | 0.00 | 2,192.00 | 0.00 |
| ***Total Expenditures | 7,500.00 | 5,308.00 | 0.00 | 5,308.00 | 0.00 | 2,192.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,308.00 | 0.00 | (5,308.00) | (5,308.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,308.00 | 0.00 | (5,308.00) | (5,308.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,308.00 | 0.00 | (5,308.00) | (5,308.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R872 - Plant Intake in Older Adults 2008

Status: Active
 FMGR: Violette, Catherine A

Type: Appropriations

PI Name: Violette, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCV - PI Catherine Violette

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 267.50 | 0.00 | (267.50) | (267.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,467.50 | 0.00 | (1,467.50) | (1,467.50) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 35.35 | 0.00 | (35.35) | (35.35) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 177.12 | 0.00 | (177.12) | (177.12) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 212.47 | 0.00 | (212.47) | (212.47) |
| 711200 Research Supplies | 7,500.00 | 1,679.97 | 0.00 | 0.00 | 0.00 | 7,500.00 | 1,679.97 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 7,500.00 | 1,679.97 | 0.00 | 0.00 | 0.00 | 7,500.00 | 1,679.97 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 1,679.97 | 0.00 | 212.47 | 0.00 | 7,287.53 | 1,467.50 |
| **Total Direct Cost Expenditures | 7,500.00 | 1,679.97 | 0.00 | 1,679.97 | 0.00 | 5,820.03 | 0.00 |
| ***Total Expenditures | 7,500.00 | 1,679.97 | 0.00 | 1,679.97 | 0.00 | 5,820.03 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,679.97 | 0.00 | (1,679.97) | (1,679.97) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,679.97 | 0.00 | (1,679.97) | (1,679.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,679.97 | 0.00 | (1,679.97) | (1,679.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R972 - Plant Intake in Older Adults 2009

Status: Active
 FMGR: Violette, Catherine A

Type: Appropriations

PI Name: Violette, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCV - PI Catherine Violette

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 2,862.50 | 0.00 | 2,862.50 | 0.00 | (2,862.50) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,726.25 | 0.00 | 1,726.25 | 0.00 | (1,726.25) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,588.75 | 0.00 | 4,588.75 | 0.00 | (4,588.75) | 0.00 |
| 710000 In-State Travel | 0.00 | 104.13 | 0.00 | 104.13 | 0.00 | (104.13) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,396.72 | 0.00 | 1,396.72 | 0.00 | (1,396.72) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 628.64 | 0.00 | 628.64 | 0.00 | (628.64) | 0.00 |
| Subtotal: Travel | 0.00 | 2,129.49 | 0.00 | 2,129.49 | 0.00 | (2,129.49) | 0.00 |
| 711200 Research Supplies | 7,500.00 | 194.26 | 0.00 | 194.26 | 0.00 | 7,305.74 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 285.50 | 0.00 | 285.50 | 0.00 | (285.50) | 0.00 |
| Subtotal: Non-Travel Support | 7,500.00 | 479.76 | 0.00 | 479.76 | 0.00 | 7,020.24 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 2,609.25 | 0.00 | 2,609.25 | 0.00 | 4,890.75 | 0.00 |
| **Total Direct Cost Expenditures | 7,500.00 | 7,198.00 | 0.00 | 7,198.00 | 0.00 | 302.00 | 0.00 |
| ***Total Expenditures | 7,500.00 | 7,198.00 | 0.00 | 7,198.00 | 0.00 | 302.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,198.00 | 0.00 | (7,198.00) | (7,198.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,198.00 | 0.00 | (7,198.00) | (7,198.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,198.00 | 0.00 | (7,198.00) | (7,198.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H479 - Identification of Colonization Fact
 Fund: 11H694 - Analysis of GacA Regulon 2006

Status: Active
 FMGR: Whistler, Cheryl A
 Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.02 | 0.00 | 4,000.02 | 0.00 | (4,000.02) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,000.02 | 0.00 | 4,000.02 | 0.00 | (4,000.02) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,000.02 | 0.00 | 4,000.02 | 0.00 | (4,000.02) | 0.00 |
| ***Total Expenditures | 0.00 | 4,000.02 | 0.00 | 4,000.02 | 0.00 | (4,000.02) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,000.02 | 0.00 | (4,000.02) | (4,000.02) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,000.02 | 0.00 | (4,000.02) | (4,000.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,000.02 | 0.00 | (4,000.02) | (4,000.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H479 - Identification of Colonization Fact
 Fund: 11H694 - Analysis of GacA Regulon 2006

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMICW - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,604.00 | 0.00 | (3,604.00) | (3,604.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,604.00 | 0.00 | (3,604.00) | (3,604.00) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,803.73 | 0.00 | (1,803.73) | (1,803.73) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,803.73 | 0.00 | (1,803.73) | (1,803.73) |
| 711200 Research Supplies | 9,000.00 | 9,010.00 | 0.00 | 3,488.40 | 0.00 | 5,511.60 | 5,521.60 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 103.87 | 0.00 | (103.87) | (103.87) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| Subtotal: Non-Travel Support | 9,000.00 | 9,010.00 | 0.00 | 3,602.27 | 0.00 | 5,397.73 | 5,407.73 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 9,010.00 | 0.00 | 5,406.00 | 0.00 | 3,594.00 | 3,604.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 9,010.00 | 0.00 | 9,010.00 | 0.00 | (10.00) | 0.00 |
| ***Total Expenditures | 9,000.00 | 9,010.00 | 0.00 | 9,010.00 | 0.00 | (10.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 9,000.00 | 9,000.00 | 0.00 | 9,010.00 | 0.00 | (10.00) | (10.00) |
| *Total: 52 - Appropriations | 9,000.00 | 9,000.00 | 0.00 | 9,010.00 | 0.00 | (10.00) | (10.00) |
| ***Total Revenue | 9,000.00 | 9,000.00 | 0.00 | 9,010.00 | 0.00 | (10.00) | (10.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H479 - Identification of Colonization Fact
 Fund: 11H794 - Analysis of GacA Regulon 2007

Status: Active
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMICW - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,069.04 | 0.00 | (4,069.04) | (4,069.04) |
| 615F10 PAT | 0.00 | 33,373.00 | 0.00 | 34,095.94 | 0.00 | (34,095.94) | (722.94) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 61CPHX Part Time Hourly | 0.00 | 3,528.00 | 0.00 | 4,138.00 | 0.00 | (4,138.00) | (610.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 36,901.00 | 0.00 | 42,322.98 | 0.00 | (42,322.98) | (5,421.98) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 759.57 | 0.00 | (759.57) | (759.57) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 28.30 | 0.00 | (28.30) | (28.30) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 842.87 | 0.00 | (842.87) | (842.87) |
| 711200 Research Supplies | 9,000.00 | 9,742.94 | 0.00 | 3,145.84 | 0.00 | 5,854.16 | 6,597.10 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 242.25 | 0.00 | (242.25) | (242.25) |
| Subtotal: Non-Travel Support | 9,000.00 | 9,742.94 | 0.00 | 3,478.09 | 0.00 | 5,521.91 | 6,264.85 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 9,742.94 | 0.00 | 4,320.96 | 0.00 | 4,679.04 | 5,421.98 |
| **Total Direct Cost Expenditures | 9,000.00 | 46,643.94 | 0.00 | 46,643.94 | 0.00 | (37,643.94) | 0.00 |
| ***Total Expenditures | 9,000.00 | 46,643.94 | 0.00 | 46,643.94 | 0.00 | (37,643.94) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 46,643.94 | 0.00 | (46,643.94) | (46,643.94) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 46,643.94 | 0.00 | (46,643.94) | (46,643.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 46,643.94 | 0.00 | (46,643.94) | (46,643.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H479 - Identification of Colonization Fact
 Fund: 11H894 - Analysis of GacA Regulon 2008

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMICW - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 428.80 | 0.00 | (428.80) | (428.80) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 428.80 | 0.00 | (428.80) | (428.80) |
| 711200 Research Supplies | 9,000.00 | 8,997.95 | 0.00 | 8,357.56 | 0.00 | 642.44 | 640.39 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 158.59 | 0.00 | (158.59) | (158.59) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| Subtotal: Non-Travel Support | 9,000.00 | 8,997.95 | 0.00 | 8,569.15 | 0.00 | 430.85 | 428.80 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,997.95 | 0.00 | 8,569.15 | 0.00 | 430.85 | 428.80 |
| **Total Direct Cost Expenditures | 9,000.00 | 8,997.95 | 0.00 | 8,997.95 | 0.00 | 2.05 | 0.00 |
| ***Total Expenditures | 9,000.00 | 8,997.95 | 0.00 | 8,997.95 | 0.00 | 2.05 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,997.95 | 0.00 | (8,997.95) | (8,997.95) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,997.95 | 0.00 | (8,997.95) | (8,997.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,997.95 | 0.00 | (8,997.95) | (8,997.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H480 - Evolutionary Mechanisms Predisposin
 Fund: 11H695 - Evol Mechs-Burk. Pathogenesis 2006

Status: Active
 FMGR: Cooper, Vaughn S
 Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 3,999.46 | 0.00 | 3,999.46 | 0.00 | (3,999.46) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,999.46 | 0.00 | 3,999.46 | 0.00 | (3,999.46) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,999.46 | 0.00 | 3,999.46 | 0.00 | (3,999.46) | 0.00 |
| ***Total Expenditures | 0.00 | 3,999.46 | 0.00 | 3,999.46 | 0.00 | (3,999.46) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,999.46 | 0.00 | (3,999.46) | (3,999.46) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,999.46 | 0.00 | (3,999.46) | (3,999.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,999.46 | 0.00 | (3,999.46) | (3,999.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H480 - Evolutionary Mechanisms Predisposin
 Fund: 11H695 - Evol Mechs-Burk. Pathogenesis 2006

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIVC - PI Vaughn Cooper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,080.66 | 0.00 | (5,080.66) | (5,080.66) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 5,800.66 | 0.00 | (5,800.66) | (5,800.66) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 711200 Research Supplies | 9,000.00 | 8,872.31 | 0.00 | 2,271.65 | 0.00 | 6,728.35 | 6,600.66 |
| Subtotal: Non-Travel Support | 9,000.00 | 8,872.31 | 0.00 | 2,271.65 | 0.00 | 6,728.35 | 6,600.66 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,872.31 | 0.00 | 3,071.65 | 0.00 | 5,928.35 | 5,800.66 |
| **Total Direct Cost Expenditures | 9,000.00 | 8,872.31 | 0.00 | 8,872.31 | 0.00 | 127.69 | 0.00 |
| ***Total Expenditures | 9,000.00 | 8,872.31 | 0.00 | 8,872.31 | 0.00 | 127.69 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 9,000.00 | 9,000.00 | 0.00 | 8,872.31 | 0.00 | 127.69 | 127.69 |
| *Total: 52 - Appropriations | 9,000.00 | 9,000.00 | 0.00 | 8,872.31 | 0.00 | 127.69 | 127.69 |
| ***Total Revenue | 9,000.00 | 9,000.00 | 0.00 | 8,872.31 | 0.00 | 127.69 | 127.69 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H696 - Skills-Rural Sourcing Targets 2006

Status: Active
 FMGR: Goodridge, Lyndon E
 Type: Appropriations

PI Name: Goodridge, Lyndon E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRELG - PI Lyndon Goodridge

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 724.14 | 0.00 | (724.14) | (724.14) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 235.75 | 0.00 | (235.75) | (235.75) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 959.89 | 0.00 | (959.89) | (959.89) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 711200 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 640.11 | 0.00 | 3,359.89 | 3,359.89 |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 3,040.11 | 0.00 | 959.89 | 959.89 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H796 - Skills-Rural Sourcing Targets 2007

Status: Active
 Type: Appropriations
 FMGR: Goodridge, Lyndon E

PI Name: Goodridge, Lyndon E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 4,155.95 | 0.00 | 4,155.95 | 0.00 | (4,155.95) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,155.95 | 0.00 | 4,155.95 | 0.00 | (4,155.95) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,155.95 | 0.00 | 4,155.95 | 0.00 | (4,155.95) | 0.00 |
| ***Total Expenditures | 0.00 | 4,155.95 | 0.00 | 4,155.95 | 0.00 | (4,155.95) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,155.95 | 0.00 | (4,155.95) | (4,155.95) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,155.95 | 0.00 | (4,155.95) | (4,155.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,155.95 | 0.00 | (4,155.95) | (4,155.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H796 - Skills-Rural Sourcing Targets 2007

Status: Active
 Type: Appropriations
 FMGR: Goodridge, Lyndon E

PI Name: Goodridge, Lyndon E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRELG - PI Lyndon Goodridge

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,000.41 | 0.00 | (3,000.41) | (3,000.41) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 278.53 | 0.00 | (278.53) | (278.53) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,715.00 | 0.00 | (2,715.00) | (2,715.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 5,993.94 | 0.00 | (5,993.94) | (5,993.94) |
| 711200 Research Supplies | 4,000.00 | 5,997.70 | 0.00 | 12,576.86 | 0.00 | (8,576.86) | (6,579.16) |
| 713000 Printing & Copying-General | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,926.90 | 0.00 | (1,926.90) | (1,926.90) |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Non-Travel Support | 4,000.00 | 20,997.70 | 0.00 | 15,003.76 | 0.00 | (11,003.76) | 5,993.94 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 20,997.70 | 0.00 | 15,003.76 | 0.00 | (11,003.76) | 5,993.94 |
| **Total Direct Cost Expenditures | 4,000.00 | 20,997.70 | 0.00 | 20,997.70 | 0.00 | (16,997.70) | 0.00 |
| ***Total Expenditures | 4,000.00 | 20,997.70 | 0.00 | 20,997.70 | 0.00 | (16,997.70) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,997.70 | 0.00 | (20,997.70) | (20,997.70) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 20,997.70 | 0.00 | (20,997.70) | (20,997.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,997.70 | 0.00 | (20,997.70) | (20,997.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H896 - Skills-Rural Sourcing Targets 2008

Status: Active
 Type: Appropriations
 FMGR: Goodridge, Lyndon E

PI Name: Goodridge, Lyndon E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 19,803.90 | 43,906.74 | 0.00 | 42,834.24 | 0.00 | (23,030.34) | 1,072.50 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,072.50 | 0.00 | (1,072.50) | (1,072.50) |
| *Total: 61 - Salaries and Wages | 19,803.90 | 43,906.74 | 0.00 | 43,906.74 | 0.00 | (24,102.84) | 0.00 |
| **Total Direct Cost Expenditures | 19,803.90 | 43,906.74 | 0.00 | 43,906.74 | 0.00 | (24,102.84) | 0.00 |
| ***Total Expenditures | 19,803.90 | 43,906.74 | 0.00 | 43,906.74 | 0.00 | (24,102.84) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 43,906.74 | 0.00 | (43,906.74) | (43,906.74) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 43,906.74 | 0.00 | (43,906.74) | (43,906.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,906.74 | 0.00 | (43,906.74) | (43,906.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H896 - Skills-Rural Sourcing Targets 2008

Status: Active
 Type: Appropriations
 FMGR: Goodridge, Lyndon E

PI Name: Goodridge, Lyndon E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRELG - PI Lyndon Goodridge

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,554.50 | 0.00 | (1,554.50) | (1,554.50) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,074.55 | 0.00 | (2,074.55) | (2,074.55) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 3,919.05 | 0.00 | (3,919.05) | (3,919.05) |
| 711200 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 80.95 | 0.00 | 3,919.05 | 3,919.05 |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 80.95 | 0.00 | 3,919.05 | 3,919.05 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H686 - Charge in Protein Functnl Prop 2006

Status: Active
 Type: Appropriations
 FMGR: Laue, Thomas M

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 14,065.40 | 13,958.99 | 0.00 | 13,958.99 | 0.00 | 106.41 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 7,100.01 | 0.00 | 7,100.01 | 0.00 | (7,100.01) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| *Total: 61 - Salaries and Wages | | 14,065.40 | 23,059.01 | 0.00 | 23,059.01 | 0.00 | (8,993.61) | 0.00 |
| **Total Direct Cost Expenditures | | 14,065.40 | 23,059.01 | 0.00 | 23,059.01 | 0.00 | (8,993.61) | 0.00 |
| ***Total Expenditures | | 14,065.40 | 23,059.01 | 0.00 | 23,059.01 | 0.00 | (8,993.61) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,059.01 | 0.00 | (23,059.01) | (23,059.01) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 23,059.01 | 0.00 | (23,059.01) | (23,059.01) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 23,059.01 | 0.00 | (23,059.01) | (23,059.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H686 - Charge in Protein Functnl Prop 2006

Status: Active
 FMGR: Laue, Thomas M

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 9,166.22 | 0.00 | 833.78 | 833.78 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 57.03 | 0.00 | (57.03) | (57.03) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 110.75 | 0.00 | (110.75) | (110.75) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 666.00 | 0.00 | (666.00) | (666.00) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (0.00) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (0.00) | (0.00) |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 24,065.40 | 24,065.40 | 0.00 | 10,000.00 | 0.00 | 14,065.40 | 14,065.40 |
| *Total: 52 - Appropriations | 24,065.40 | 24,065.40 | 0.00 | 10,000.00 | 0.00 | 14,065.40 | 14,065.40 |
| ***Total Revenue | 24,065.40 | 24,065.40 | 0.00 | 10,000.00 | 0.00 | 14,065.40 | 14,065.40 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H786 - Charge in Protein Functnl Prop 2007

Status: Active
 FMGR: Laue, Thomas M

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,785.20 | 14,086.42 | 0.00 | 14,086.42 | 0.00 | 698.78 | 0.00 |
| *Total: 61 - Salaries and Wages | 14,785.20 | 14,086.42 | 0.00 | 14,086.42 | 0.00 | 698.78 | 0.00 |
| **Total Direct Cost Expenditures | 14,785.20 | 14,086.42 | 0.00 | 14,086.42 | 0.00 | 698.78 | 0.00 |
| ***Total Expenditures | 14,785.20 | 14,086.42 | 0.00 | 14,086.42 | 0.00 | 698.78 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,086.42 | 0.00 | (14,086.42) | (14,086.42) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,086.42 | 0.00 | (14,086.42) | (14,086.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,086.42 | 0.00 | (14,086.42) | (14,086.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H786 - Charge in Protein Functnl Prop 2007

Status: Active
 FMGR: Laue, Thomas M

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 141.25 | 0.00 | (141.25) | (141.25) |
| 711200 | Research Supplies | 10,000.00 | 8,921.18 | 0.00 | 5,375.38 | 0.00 | 4,624.62 | 3,545.80 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 59.00 | 0.00 | (59.00) | (59.00) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 3,321.04 | 0.00 | (3,321.04) | (3,321.04) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 24.51 | 0.00 | (24.51) | (24.51) |
| Subtotal: Non-Travel Support | | 10,000.00 | 8,921.18 | 0.00 | 8,921.18 | 0.00 | 1,078.82 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 8,921.18 | 0.00 | 8,921.18 | 0.00 | 1,078.82 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 8,921.18 | 0.00 | 8,921.18 | 0.00 | 1,078.82 | 0.00 |
| ***Total Expenditures | | 10,000.00 | 8,921.18 | 0.00 | 8,921.18 | 0.00 | 1,078.82 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,921.18 | 0.00 | (8,921.18) | (8,921.18) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 8,921.18 | 0.00 | (8,921.18) | (8,921.18) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 8,921.18 | 0.00 | (8,921.18) | (8,921.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H886 - Charge in Protein Functnl Prop 2008

Status: Active
 FMGR: Laue, Thomas M
 Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,237.18 | 18,811.52 | 0.00 | 18,148.52 | 0.00 | (5,911.34) | 663.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 663.00 | 0.00 | (663.00) | (663.00) |
| *Total: 61 - Salaries and Wages | 12,237.18 | 18,811.52 | 0.00 | 18,811.52 | 0.00 | (6,574.34) | 0.00 |
| **Total Direct Cost Expenditures | 12,237.18 | 18,811.52 | 0.00 | 18,811.52 | 0.00 | (6,574.34) | 0.00 |
| ***Total Expenditures | 12,237.18 | 18,811.52 | 0.00 | 18,811.52 | 0.00 | (6,574.34) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,811.52 | 0.00 | (18,811.52) | (18,811.52) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 18,811.52 | 0.00 | (18,811.52) | (18,811.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,811.52 | 0.00 | (18,811.52) | (18,811.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H886 - Charge in Protein Functnl Prop 2008

Status: Active
 FMGR: Laue, Thomas M

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 3,254.62 | 0.00 | 6,745.38 | 6,745.38 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | (510.00) | (510.00) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 6,217.00 | 0.00 | (6,217.00) | (6,217.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 18.38 | 0.00 | (18.38) | (18.38) |
| Subtotal: Non-Travel Support | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H681 - Mut. Protein Phosphatase Genes 2006

Status: Active
 FMGR: Hrabak, Estelle M
 Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,581.87 | 9,509.97 | 0.00 | 9,509.97 | 0.00 | 71.90 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,775.06 | 0.00 | 6,775.06 | 0.00 | (6,775.06) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.85 | 0.00 | 2,000.85 | 0.00 | (2,000.85) | 0.00 |
| *Total: 61 - Salaries and Wages | | 9,581.87 | 18,285.88 | 0.00 | 18,285.88 | 0.00 | (8,704.01) | 0.00 |
| **Total Direct Cost Expenditures | | 9,581.87 | 18,285.88 | 0.00 | 18,285.88 | 0.00 | (8,704.01) | 0.00 |
| ***Total Expenditures | | 9,581.87 | 18,285.88 | 0.00 | 18,285.88 | 0.00 | (8,704.01) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,285.88 | 0.00 | (18,285.88) | (18,285.88) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 18,285.88 | 0.00 | (18,285.88) | (18,285.88) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 18,285.88 | 0.00 | (18,285.88) | (18,285.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H681 - Mut. Protein Phosphatase Genes 2006

Status: Active
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,715.01 | 0.00 | (1,715.01) | (1,715.01) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,715.01 | 0.00 | (1,715.01) | (1,715.01) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 711200 Research Supplies | 7,500.00 | 7,244.00 | 0.00 | 5,197.69 | 0.00 | 2,302.31 | 2,046.31 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 144.50 | 0.00 | (144.50) | (144.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| Subtotal: Non-Travel Support | 7,500.00 | 7,244.00 | 0.00 | 5,493.99 | 0.00 | 2,006.01 | 1,750.01 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 7,244.00 | 0.00 | 5,528.99 | 0.00 | 1,971.01 | 1,715.01 |
| **Total Direct Cost Expenditures | 7,500.00 | 7,244.00 | 0.00 | 7,244.00 | 0.00 | 256.00 | (0.00) |
| ***Total Expenditures | 7,500.00 | 7,244.00 | 0.00 | 7,244.00 | 0.00 | 256.00 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,081.87 | 17,081.87 | 0.00 | 7,244.00 | 0.00 | 9,837.87 | 9,837.87 |
| *Total: 52 - Appropriations | 17,081.87 | 17,081.87 | 0.00 | 7,244.00 | 0.00 | 9,837.87 | 9,837.87 |
| ***Total Revenue | 17,081.87 | 17,081.87 | 0.00 | 7,244.00 | 0.00 | 9,837.87 | 9,837.87 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H781 - Mut. Protein Phosphatase Genes 2007

Status: Active
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,062.31 | 9,331.00 | 0.00 | 9,331.00 | 0.00 | 731.31 | 0.00 |
| *Total: 61 - Salaries and Wages | 10,062.31 | 9,331.00 | 0.00 | 9,331.00 | 0.00 | 731.31 | 0.00 |
| **Total Direct Cost Expenditures | 10,062.31 | 9,331.00 | 0.00 | 9,331.00 | 0.00 | 731.31 | 0.00 |
| ***Total Expenditures | 10,062.31 | 9,331.00 | 0.00 | 9,331.00 | 0.00 | 731.31 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,331.00 | 0.00 | (9,331.00) | (9,331.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,331.00 | 0.00 | (9,331.00) | (9,331.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,331.00 | 0.00 | (9,331.00) | (9,331.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H781 - Mut. Protein Phosphatase Genes 2007

Status: Active
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,815.36 | 0.00 | (1,815.36) | (1,815.36) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 80.80 | 0.00 | (80.80) | (80.80) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 1,896.16 | 0.00 | (1,896.16) | (1,896.16) |
| 711200 | Research Supplies | 7,500.00 | 7,526.38 | 0.00 | 5,143.44 | 0.00 | 2,356.56 | 2,382.94 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 243.24 | 0.00 | (243.24) | (243.24) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 91.74 | 0.00 | (91.74) | (91.74) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| Subtotal: Non-Travel Support | | 7,500.00 | 7,526.38 | 0.00 | 5,630.22 | 0.00 | 1,869.78 | 1,896.16 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,500.00 | 7,526.38 | 0.00 | 5,630.22 | 0.00 | 1,869.78 | 1,896.16 |
| 740000 | Cap Equipment | 0.00 | 13,572.00 | 0.00 | 13,572.00 | 0.00 | (13,572.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 13,572.00 | 0.00 | 13,572.00 | 0.00 | (13,572.00) | 0.00 |
| **Total Direct Cost Expenditures | | 7,500.00 | 21,098.38 | 0.00 | 21,098.38 | 0.00 | (13,598.38) | (0.00) |
| ***Total Expenditures | | 7,500.00 | 21,098.38 | 0.00 | 21,098.38 | 0.00 | (13,598.38) | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,098.38 | 0.00 | (21,098.38) | (21,098.38) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 21,098.38 | 0.00 | (21,098.38) | (21,098.38) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 21,098.38 | 0.00 | (21,098.38) | (21,098.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H881 - Mut. Protein Phosphatase Genes 2008

Status: Active
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,133.22 | 14,092.67 | 0.00 | 14,092.67 | 0.00 | (5,959.45) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 451.50 | 0.00 | 451.50 | 0.00 | (451.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 8,133.22 | 14,544.17 | 0.00 | 14,544.17 | 0.00 | (6,410.95) | 0.00 |
| **Total Direct Cost Expenditures | 8,133.22 | 14,544.17 | 0.00 | 14,544.17 | 0.00 | (6,410.95) | 0.00 |
| ***Total Expenditures | 8,133.22 | 14,544.17 | 0.00 | 14,544.17 | 0.00 | (6,410.95) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,544.17 | 0.00 | (14,544.17) | (14,544.17) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,544.17 | 0.00 | (14,544.17) | (14,544.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,544.17 | 0.00 | (14,544.17) | (14,544.17) |

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H881 - Mut. Protein Phosphatase Genes 2008

Status: Active
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 3,662.86 | 0.00 | 3,662.86 | 0.00 | (3,662.86) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,683.20 | 0.00 | 1,683.20 | 0.00 | (1,683.20) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 5,346.06 | 0.00 | 5,346.06 | 0.00 | (5,346.06) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 195.00 | 0.00 | 195.00 | 0.00 | (195.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 195.00 | 0.00 | 195.00 | 0.00 | (195.00) | 0.00 |
| 711200 | Research Supplies | 7,500.00 | 2,383.32 | 0.00 | 2,383.32 | 0.00 | 5,116.68 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 20.27 | 0.00 | 20.27 | 0.00 | (20.27) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 143.00 | 0.00 | 143.00 | 0.00 | (143.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 151.80 | 0.00 | 151.80 | 0.00 | (151.80) | 0.00 |
| Subtotal: Non-Travel Support | | 7,500.00 | 2,698.39 | 0.00 | 2,698.39 | 0.00 | 4,801.61 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,500.00 | 2,893.39 | 0.00 | 2,893.39 | 0.00 | 4,606.61 | 0.00 |
| **Total Direct Cost Expenditures | | 7,500.00 | 8,239.45 | 0.00 | 8,239.45 | 0.00 | (739.45) | 0.00 |
| ***Total Expenditures | | 7,500.00 | 8,239.45 | 0.00 | 8,239.45 | 0.00 | (739.45) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,239.45 | 0.00 | (8,239.45) | (8,239.45) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 8,239.45 | 0.00 | (8,239.45) | (8,239.45) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 8,239.45 | 0.00 | (8,239.45) | (8,239.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H685 - Taxonomy Red Seaweed Porphyra 2006

Status: Active
 FMGR: Neefus, Christopher D
 Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,146.11 | 11,062.40 | 0.00 | 11,062.40 | 0.00 | 83.71 | 0.00 |
| *Total: 61 - Salaries and Wages | 11,146.11 | 11,062.40 | 0.00 | 11,062.40 | 0.00 | 83.71 | 0.00 |
| **Total Direct Cost Expenditures | 11,146.11 | 11,062.40 | 0.00 | 11,062.40 | 0.00 | 83.71 | 0.00 |
| ***Total Expenditures | 11,146.11 | 11,062.40 | 0.00 | 11,062.40 | 0.00 | 83.71 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,062.40 | 0.00 | (11,062.40) | (11,062.40) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,062.40 | 0.00 | (11,062.40) | (11,062.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,062.40 | 0.00 | (11,062.40) | (11,062.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H685 - Taxonomy Red Seaweed Porphyra 2006

Status: Active
 FMGR: Neefus, Christopher D

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBPBNF - PI Christopher Neefus**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,185.87 | 0.00 | (1,185.87) | (1,185.87) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,185.87 | 0.00 | (1,185.87) | (1,185.87) |
| 711200 Research Supplies | 6,000.00 | 5,742.31 | 0.00 | 4,033.33 | 0.00 | 1,966.67 | 1,708.98 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 212.06 | 0.00 | (212.06) | (212.06) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 287.05 | 0.00 | (287.05) | (287.05) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| Subtotal: Non-Travel Support | 6,000.00 | 5,742.31 | 0.00 | 4,556.44 | 0.00 | 1,443.56 | 1,185.87 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 5,742.31 | 0.00 | 5,742.31 | 0.00 | 257.69 | (0.00) |
| **Total Direct Cost Expenditures | 6,000.00 | 5,742.31 | 0.00 | 5,742.31 | 0.00 | 257.69 | (0.00) |
| ***Total Expenditures | 6,000.00 | 5,742.31 | 0.00 | 5,742.31 | 0.00 | 257.69 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,146.11 | 17,146.11 | 0.00 | 5,742.31 | 0.00 | 11,403.80 | 11,403.80 |
| *Total: 52 - Appropriations | 17,146.11 | 17,146.11 | 0.00 | 5,742.31 | 0.00 | 11,403.80 | 11,403.80 |
| ***Total Revenue | 17,146.11 | 17,146.11 | 0.00 | 5,742.31 | 0.00 | 11,403.80 | 11,403.80 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H785 - Taxonomy Red Seaweed Porphyra 2007

Status: Active
 FMGR: Neefus, Christopher D
 Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,717.26 | 9,708.91 | 0.00 | 9,708.91 | 0.00 | 2,008.35 | 0.00 |
| *Total: 61 - Salaries and Wages | 11,717.26 | 9,708.91 | 0.00 | 9,708.91 | 0.00 | 2,008.35 | 0.00 |
| **Total Direct Cost Expenditures | 11,717.26 | 9,708.91 | 0.00 | 9,708.91 | 0.00 | 2,008.35 | 0.00 |
| ***Total Expenditures | 11,717.26 | 9,708.91 | 0.00 | 9,708.91 | 0.00 | 2,008.35 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,708.91 | 0.00 | (9,708.91) | (9,708.91) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,708.91 | 0.00 | (9,708.91) | (9,708.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,708.91 | 0.00 | (9,708.91) | (9,708.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H785 - Taxonomy Red Seaweed Porphyra 2007

Status: Active
 Type: Appropriations
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
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Org: UBPBNF - PI Christopher Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,995.73 | 0.00 | 1,995.73 | 0.00 | (1,995.73) | 0.00 |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 480.00 | 0.00 | 480.00 | 0.00 | (480.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,475.73 | 0.00 | 2,475.73 | 0.00 | (2,475.73) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 3,009.62 | 0.00 | 3,009.62 | 0.00 | 2,990.38 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 281.82 | 0.00 | 281.82 | 0.00 | (281.82) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 3,291.44 | 0.00 | 3,291.44 | 0.00 | 2,708.56 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 5,767.17 | 0.00 | 5,767.17 | 0.00 | 232.83 | 0.00 |
| 740000 Cap Equipment | 0.00 | 6,910.00 | 0.00 | 6,910.00 | 0.00 | (6,910.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 6,910.00 | 0.00 | 6,910.00 | 0.00 | (6,910.00) | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 12,677.17 | 0.00 | 12,677.17 | 0.00 | (6,677.17) | 0.00 |
| ***Total Expenditures | 6,000.00 | 12,677.17 | 0.00 | 12,677.17 | 0.00 | (6,677.17) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,677.17 | 0.00 | (12,677.17) | (12,677.17) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,677.17 | 0.00 | (12,677.17) | (12,677.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,677.17 | 0.00 | (12,677.17) | (12,677.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H885 - Taxonomy Red Seaweed Porphyra 2008

Status: Active
 FMGR: Neefus, Christopher D

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,698.98 | 4,518.47 | 0.00 | 4,518.47 | 0.00 | 5,180.51 | 0.00 |
| *Total: 61 - Salaries and Wages | 9,698.98 | 4,518.47 | 0.00 | 4,518.47 | 0.00 | 5,180.51 | 0.00 |
| **Total Direct Cost Expenditures | 9,698.98 | 4,518.47 | 0.00 | 4,518.47 | 0.00 | 5,180.51 | 0.00 |
| ***Total Expenditures | 9,698.98 | 4,518.47 | 0.00 | 4,518.47 | 0.00 | 5,180.51 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,518.47 | 0.00 | (4,518.47) | (4,518.47) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,518.47 | 0.00 | (4,518.47) | (4,518.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,518.47 | 0.00 | (4,518.47) | (4,518.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H885 - Taxonomy Red Seaweed Porphyra 2008

Status: Active
 Type: Appropriations
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBPBNF - PI Christopher Neefus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 487.50 | 0.00 | (487.50) | (487.50) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 783.45 | 0.00 | (783.45) | (783.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 695.00 | 0.00 | (695.00) | (695.00) |
| | Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,965.95 | 0.00 | (1,965.95) | (1,965.95) |
| 711200 | Research Supplies | 6,000.00 | 6,916.91 | 0.00 | 4,737.55 | 0.00 | 1,262.45 | 2,179.36 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 120.10 | 0.00 | (120.10) | (120.10) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 69.31 | 0.00 | (69.31) | (69.31) |
| | Subtotal: Non-Travel Support | 6,000.00 | 6,916.91 | 0.00 | 4,950.96 | 0.00 | 1,049.04 | 1,965.95 |
| | *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,916.91 | 0.00 | 6,916.91 | 0.00 | (916.91) | 0.00 |
| | **Total Direct Cost Expenditures | 6,000.00 | 6,916.91 | 0.00 | 6,916.91 | 0.00 | (916.91) | 0.00 |
| | ***Total Expenditures | 6,000.00 | 6,916.91 | 0.00 | 6,916.91 | 0.00 | (916.91) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,916.91 | 0.00 | (6,916.91) | (6,916.91) |
| | *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,916.91 | 0.00 | (6,916.91) | (6,916.91) |
| | ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,916.91 | 0.00 | (6,916.91) | (6,916.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H678 - Env. Pollutants in Breast Milk 2006

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,288.75 | 6,582.09 | 0.00 | 6,582.09 | 0.00 | 4,706.66 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 6,600.07 | 0.00 | 6,600.07 | 0.00 | (6,600.07) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,288.75 | 15,182.17 | 0.00 | 15,182.17 | 0.00 | (3,893.42) | 0.00 |
| **Total Direct Cost Expenditures | 11,288.75 | 15,182.17 | 0.00 | 15,182.17 | 0.00 | (3,893.42) | 0.00 |
| ***Total Expenditures | 11,288.75 | 15,182.17 | 0.00 | 15,182.17 | 0.00 | (3,893.42) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,182.17 | 0.00 | (15,182.17) | (15,182.17) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,182.17 | 0.00 | (15,182.17) | (15,182.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,182.17 | 0.00 | (15,182.17) | (15,182.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H678 - Env. Pollutants in Breast Milk 2006

Status: Active
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 6,613.05 | 0.00 | 2,386.95 | 2,386.95 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,054.95 | 0.00 | (1,054.95) | (1,054.95) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 168.03 | 0.00 | (168.03) | (168.03) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 446.25 | 0.00 | (446.25) | (446.25) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 187.42 | 0.00 | (187.42) | (187.42) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 481.55 | 0.00 | (481.55) | (481.55) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 48.75 | 0.00 | (48.75) | (48.75) |
| Subtotal: Non-Travel Support | | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 20,288.75 | 20,288.75 | 0.00 | 9,000.00 | 0.00 | 11,288.75 | 11,288.75 |
| *Total: 52 - Appropriations | | 20,288.75 | 20,288.75 | 0.00 | 9,000.00 | 0.00 | 11,288.75 | 11,288.75 |
| ***Total Revenue | | 20,288.75 | 20,288.75 | 0.00 | 9,000.00 | 0.00 | 11,288.75 | 11,288.75 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H778 - Env. Pollutants in Breast Milk 2007

Status: Active
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,866.61 | 11,306.97 | 0.00 | 11,306.97 | 0.00 | 559.64 | 0.00 |
| *Total: 61 - Salaries and Wages | 11,866.61 | 11,306.97 | 0.00 | 11,306.97 | 0.00 | 559.64 | 0.00 |
| **Total Direct Cost Expenditures | 11,866.61 | 11,306.97 | 0.00 | 11,306.97 | 0.00 | 559.64 | 0.00 |
| ***Total Expenditures | 11,866.61 | 11,306.97 | 0.00 | 11,306.97 | 0.00 | 559.64 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,306.97 | 0.00 | (11,306.97) | (11,306.97) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,306.97 | 0.00 | (11,306.97) | (11,306.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,306.97 | 0.00 | (11,306.97) | (11,306.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H778 - Env. Pollutants in Breast Milk 2007

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 284.00 | 0.00 | (284.00) | (284.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 127.84 | 0.00 | (127.84) | (127.84) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 411.84 | 0.00 | (411.84) | (411.84) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,000.79 | 0.00 | (1,000.79) | (1,000.79) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,000.79 | 0.00 | (1,000.79) | (1,000.79) |
| 711200 Research Supplies | 9,000.00 | 14,227.98 | 0.00 | 11,032.45 | 0.00 | (2,032.45) | 3,195.53 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 321.13 | 0.00 | (321.13) | (321.13) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 413.50 | 0.00 | (413.50) | (413.50) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 204.00 | 0.00 | (204.00) | (204.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 792.32 | 0.00 | (792.32) | (792.32) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 51.95 | 0.00 | (51.95) | (51.95) |
| Subtotal: Non-Travel Support | 9,000.00 | 14,227.98 | 0.00 | 12,815.35 | 0.00 | (3,815.35) | 1,412.63 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 14,227.98 | 0.00 | 13,816.14 | 0.00 | (4,816.14) | 411.84 |
| 740000 Cap Equipment | 0.00 | 3,805.17 | 0.00 | 3,805.17 | 0.00 | (3,805.17) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 3,805.17 | 0.00 | 3,805.17 | 0.00 | (3,805.17) | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 18,033.15 | 0.00 | 18,033.15 | 0.00 | (9,033.15) | 0.00 |
| ***Total Expenditures | 9,000.00 | 18,033.15 | 0.00 | 18,033.15 | 0.00 | (9,033.15) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,033.15 | 0.00 | (18,033.15) | (18,033.15) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 18,033.15 | 0.00 | (18,033.15) | (18,033.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,033.15 | 0.00 | (18,033.15) | (18,033.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H878 - Env. Pollutants in Breast Milk 2008

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 9,822.97 | 23,371.73 | 0.00 | 22,839.23 | 0.00 | (13,016.26) | 532.50 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 532.50 | 0.00 | (532.50) | (532.50) |
| *Total: 61 - Salaries and Wages | | 9,822.97 | 23,371.73 | 0.00 | 23,371.73 | 0.00 | (13,548.76) | 0.00 |
| **Total Direct Cost Expenditures | | 9,822.97 | 23,371.73 | 0.00 | 23,371.73 | 0.00 | (13,548.76) | 0.00 |
| ***Total Expenditures | | 9,822.97 | 23,371.73 | 0.00 | 23,371.73 | 0.00 | (13,548.76) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,371.73 | 0.00 | (23,371.73) | (23,371.73) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 23,371.73 | 0.00 | (23,371.73) | (23,371.73) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 23,371.73 | 0.00 | (23,371.73) | (23,371.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H878 - Env. Pollutants in Breast Milk 2008

Status: Active
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 9,000.00 | 16,583.51 | 0.00 | 14,368.47 | 0.00 | (5,368.47) | 2,215.04 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 24.23 | 0.00 | (24.23) | (24.23) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 90.82 | 0.00 | (90.82) | (90.82) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 479.73 | 0.00 | (479.73) | (479.73) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,311.37 | 0.00 | (1,311.37) | (1,311.37) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 38.89 | 0.00 | (38.89) | (38.89) |
| Subtotal: Non-Travel Support | | 9,000.00 | 16,583.51 | 0.00 | 16,583.51 | 0.00 | (7,583.51) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 16,583.51 | 0.00 | 16,583.51 | 0.00 | (7,583.51) | (0.00) |
| **Total Direct Cost Expenditures | | 9,000.00 | 16,583.51 | 0.00 | 16,583.51 | 0.00 | (7,583.51) | (0.00) |
| ***Total Expenditures | | 9,000.00 | 16,583.51 | 0.00 | 16,583.51 | 0.00 | (7,583.51) | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,583.51 | 0.00 | (16,583.51) | (16,583.51) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 16,583.51 | 0.00 | (16,583.51) | (16,583.51) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 16,583.51 | 0.00 | (16,583.51) | (16,583.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H486 - Development of Genetic and Genomic
 Fund: 11H634 - Genetic-Genomic Tools Frankia 2006

Status: Active
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,816.46 | 10,733.97 | 0.00 | 10,733.97 | 0.00 | 82.49 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,816.46 | 12,733.98 | 0.00 | 12,733.98 | 0.00 | (1,917.52) | 0.00 |
| **Total Direct Cost Expenditures | 10,816.46 | 12,733.98 | 0.00 | 12,733.98 | 0.00 | (1,917.52) | 0.00 |
| ***Total Expenditures | 10,816.46 | 12,733.98 | 0.00 | 12,733.98 | 0.00 | (1,917.52) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,733.98 | 0.00 | (12,733.98) | (12,733.98) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,733.98 | 0.00 | (12,733.98) | (12,733.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,733.98 | 0.00 | (12,733.98) | (12,733.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H486 - Development of Genetic and Genomic
 Fund: 11H634 - Genetic-Genomic Tools Frankia 2006

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMLT - PI Louis Tisa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,708.00 | 0.00 | (1,708.00) | (1,708.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,708.00 | 0.00 | (1,708.00) | (1,708.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 900.71 | 0.00 | (900.71) | (900.71) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,385.71 | 0.00 | (1,385.71) | (1,385.71) |
| 711200 Research Supplies | 9,000.00 | 8,988.39 | 0.00 | 5,783.85 | 0.00 | 3,216.15 | 3,204.54 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 110.83 | 0.00 | (110.83) | (110.83) |
| Subtotal: Non-Travel Support | 9,000.00 | 8,988.39 | 0.00 | 5,894.68 | 0.00 | 3,105.32 | 3,093.71 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,988.39 | 0.00 | 7,280.39 | 0.00 | 1,719.61 | 1,708.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 8,988.39 | 0.00 | 8,988.39 | 0.00 | 11.61 | (0.00) |
| ***Total Expenditures | 9,000.00 | 8,988.39 | 0.00 | 8,988.39 | 0.00 | 11.61 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 19,816.46 | 19,816.46 | 0.00 | 8,988.39 | 0.00 | 10,828.07 | 10,828.07 |
| *Total: 52 - Appropriations | 19,816.46 | 19,816.46 | 0.00 | 8,988.39 | 0.00 | 10,828.07 | 10,828.07 |
| ***Total Revenue | 19,816.46 | 19,816.46 | 0.00 | 8,988.39 | 0.00 | 10,828.07 | 10,828.07 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H673 - Stakeholders-Ag Resource Mgmt 2006

Status: Active
 FMGR: Robertson, Robert A

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,800.62 | 10,718.97 | 0.00 | 10,718.97 | 0.00 | 81.65 | 0.00 |
| *Total: 61 - Salaries and Wages | 10,800.62 | 10,718.97 | 0.00 | 10,718.97 | 0.00 | 81.65 | 0.00 |
| **Total Direct Cost Expenditures | 10,800.62 | 10,718.97 | 0.00 | 10,718.97 | 0.00 | 81.65 | 0.00 |
| ***Total Expenditures | 10,800.62 | 10,718.97 | 0.00 | 10,718.97 | 0.00 | 81.65 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,718.97 | 0.00 | (10,718.97) | (10,718.97) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,718.97 | 0.00 | (10,718.97) | (10,718.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,718.97 | 0.00 | (10,718.97) | (10,718.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H673 - Stakeholders-Ag Resource Mgmt 2006

Status: Active
 Type: Appropriations
 FMGR: Robertson, Robert A

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBRERR - PI Robert Robertson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,543.52 | 0.00 | (2,543.52) | (2,543.52) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 21.60 | 0.00 | (21.60) | (21.60) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,565.12 | 0.00 | (2,565.12) | (2,565.12) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 596.99 | 0.00 | (596.99) | (596.99) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,120.95 | 0.00 | (1,120.95) | (1,120.95) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,717.94 | 0.00 | (1,717.94) | (1,717.94) |
| 711200 Research Supplies | 5,000.00 | 4,863.45 | 0.00 | 435.39 | 0.00 | 4,564.61 | 4,428.06 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| Subtotal: Non-Travel Support | 5,000.00 | 4,863.45 | 0.00 | 580.39 | 0.00 | 4,419.61 | 4,283.06 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 4,863.45 | 0.00 | 2,298.33 | 0.00 | 2,701.67 | 2,565.12 |
| **Total Direct Cost Expenditures | 5,000.00 | 4,863.45 | 0.00 | 4,863.45 | 0.00 | 136.55 | 0.00 |
| ***Total Expenditures | 5,000.00 | 4,863.45 | 0.00 | 4,863.45 | 0.00 | 136.55 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,800.62 | 15,800.62 | 0.00 | 4,863.45 | 0.00 | 10,937.17 | 10,937.17 |
| *Total: 52 - Appropriations | 15,800.62 | 15,800.62 | 0.00 | 4,863.45 | 0.00 | 10,937.17 | 10,937.17 |
| ***Total Revenue | 15,800.62 | 15,800.62 | 0.00 | 4,863.45 | 0.00 | 10,937.17 | 10,937.17 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H773 - Stakeholders-Ag Resource Mgmt 2007

Status: Active
 FMGR: Robertson, Robert A
 Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,341.53 | 10,516.90 | 0.00 | 10,516.90 | 0.00 | 824.63 | 0.00 |
| *Total: 61 - Salaries and Wages | 11,341.53 | 10,516.90 | 0.00 | 10,516.90 | 0.00 | 824.63 | 0.00 |
| **Total Direct Cost Expenditures | 11,341.53 | 10,516.90 | 0.00 | 10,516.90 | 0.00 | 824.63 | 0.00 |
| ***Total Expenditures | 11,341.53 | 10,516.90 | 0.00 | 10,516.90 | 0.00 | 824.63 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,516.90 | 0.00 | (10,516.90) | (10,516.90) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,516.90 | 0.00 | (10,516.90) | (10,516.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,516.90 | 0.00 | (10,516.90) | (10,516.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H773 - Stakeholders-Ag Resource Mgmt 2007

Status: Active
 FMGR: Robertson, Robert A
 Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBRERR - PI Robert Robertson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,033.00 | 0.00 | (1,033.00) | (1,033.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 195.60 | 0.00 | (195.60) | (195.60) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,228.60 | 0.00 | (1,228.60) | (1,228.60) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 898.85 | 0.00 | (898.85) | (898.85) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,706.50 | 0.00 | (1,706.50) | (1,706.50) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 2,605.35 | 0.00 | (2,605.35) | (2,605.35) |
| 711200 Research Supplies | 5,000.00 | 5,011.85 | 0.00 | 1,177.90 | 0.00 | 3,822.10 | 3,833.95 |
| Subtotal: Non-Travel Support | 5,000.00 | 5,011.85 | 0.00 | 1,177.90 | 0.00 | 3,822.10 | 3,833.95 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,011.85 | 0.00 | 3,783.25 | 0.00 | 1,216.75 | 1,228.60 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,011.85 | 0.00 | 5,011.85 | 0.00 | (11.85) | 0.00 |
| ***Total Expenditures | 5,000.00 | 5,011.85 | 0.00 | 5,011.85 | 0.00 | (11.85) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,011.85 | 0.00 | (5,011.85) | (5,011.85) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,011.85 | 0.00 | (5,011.85) | (5,011.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,011.85 | 0.00 | (5,011.85) | (5,011.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H873 - Stakeholders-Ag Resource Mgmt 2008

Status: Active
 FMGR: Robertson, Robert A
 Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,166.23 | 15,149.27 | 0.00 | 14,640.77 | 0.00 | (5,474.54) | 508.50 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 508.50 | 0.00 | (508.50) | (508.50) |
| *Total: 61 - Salaries and Wages | 9,166.23 | 15,149.27 | 0.00 | 15,149.27 | 0.00 | (5,983.04) | 0.00 |
| **Total Direct Cost Expenditures | 9,166.23 | 15,149.27 | 0.00 | 15,149.27 | 0.00 | (5,983.04) | 0.00 |
| ***Total Expenditures | 9,166.23 | 15,149.27 | 0.00 | 15,149.27 | 0.00 | (5,983.04) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,149.27 | 0.00 | (15,149.27) | (15,149.27) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,149.27 | 0.00 | (15,149.27) | (15,149.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,149.27 | 0.00 | (15,149.27) | (15,149.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H873 - Stakeholders-Ag Resource Mgmt 2008

Status: Active
 Type: Appropriations
 FMGR: Robertson, Robert A

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBRERR - PI Robert Robertson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 640.00 | 0.00 | (640.00) | (640.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 640.00 | 0.00 | (640.00) | (640.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 335.00 | 0.00 | (335.00) | (335.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 835.00 | 0.00 | (835.00) | (835.00) |
| 711200 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 3,431.50 | 0.00 | 1,568.50 | 1,568.50 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | (93.50) | (93.50) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 3,525.00 | 0.00 | 1,475.00 | 1,475.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 4,360.00 | 0.00 | 640.00 | 640.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H973 - Stakeholders-Ag Resource Mgmt 2009

Status: Active
 FMGR: Robertson, Robert A
 Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,660.53 | 9,809.70 | 0.00 | 9,809.70 | 0.00 | (1,149.17) | 0.00 |
| *Total: 61 - Salaries and Wages | 8,660.53 | 9,809.70 | 0.00 | 9,809.70 | 0.00 | (1,149.17) | 0.00 |
| **Total Direct Cost Expenditures | 8,660.53 | 9,809.70 | 0.00 | 9,809.70 | 0.00 | (1,149.17) | 0.00 |
| ***Total Expenditures | 8,660.53 | 9,809.70 | 0.00 | 9,809.70 | 0.00 | (1,149.17) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,809.70 | 0.00 | (9,809.70) | (9,809.70) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,809.70 | 0.00 | (9,809.70) | (9,809.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,809.70 | 0.00 | (9,809.70) | (9,809.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H973 - Stakeholders-Ag Resource Mgmt 2009

Status: Active
 FMGR: Robertson, Robert A
 Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRR - PI Robert Robertson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| 711200 Research Supplies | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H488 - Arabidopsis thaliana resp & DNA dam
 Fund: 11H797 - Arabidopsis thaliana responses 2007

Status: Active
 FMGR: Culligan, Kevin M
 Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCKC - PI Kevin Culligan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 7,500.00 | 8,301.43 | 0.00 | 8,171.50 | 0.00 | (671.50) | 129.93 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 79.93 | 0.00 | (79.93) | (79.93) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | 7,500.00 | 8,301.43 | 0.00 | 8,301.43 | 0.00 | (801.43) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 8,301.43 | 0.00 | 8,301.43 | 0.00 | (801.43) | 0.00 |
| **Total Direct Cost Expenditures | 7,500.00 | 8,301.43 | 0.00 | 8,301.43 | 0.00 | (801.43) | 0.00 |
| ***Total Expenditures | 7,500.00 | 8,301.43 | 0.00 | 8,301.43 | 0.00 | (801.43) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,301.43 | 0.00 | (8,301.43) | (8,301.43) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,301.43 | 0.00 | (8,301.43) | (8,301.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,301.43 | 0.00 | (8,301.43) | (8,301.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H488 - Arabidopsis thaliana resp & DNA dam
 Fund: 11H897 - Arabidopsis thaliana responses 2008

Status: Active
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCKC - PI Kevin Culligan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 149.80 | 0.00 | (149.80) | (149.80) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 3.75 | 0.00 | (3.75) | (3.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,730.00 | 0.00 | (2,730.00) | (2,730.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,883.55 | 0.00 | (2,883.55) | (2,883.55) |
| 711200 Research Supplies | 7,500.00 | 7,500.00 | 0.00 | 4,537.22 | 0.00 | 2,962.78 | 2,962.78 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 44.23 | 0.00 | (44.23) | (44.23) |
| Subtotal: Non-Travel Support | 7,500.00 | 7,500.00 | 0.00 | 4,616.45 | 0.00 | 2,883.55 | 2,883.55 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 7,500.00 | 0.00 | 4,616.45 | 0.00 | 2,883.55 | 2,883.55 |
| **Total Direct Cost Expenditures | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H488 - Arabidopsis thaliana resp & DNA dam
 Fund: 11H997 - Arabidopsis thaliana responses 2009

Status: Active
 FMGR: Culligan, Kevin M

Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCKC - PI Kevin Culligan

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| 711200 | Research Supplies | 7,500.00 | 7,408.44 | 0.00 | 7,408.44 | 0.00 | 91.56 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 6.56 | 0.00 | 6.56 | 0.00 | (6.56) | 0.00 |
| Subtotal: Non-Travel Support | | 7,500.00 | 7,415.00 | 0.00 | 7,415.00 | 0.00 | 85.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,500.00 | 7,415.00 | 0.00 | 7,415.00 | 0.00 | 85.00 | 0.00 |
| **Total Direct Cost Expenditures | | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H489 - Iron Deficiency and Oxidative Stres
 Fund: 11H707 - Inhibition of Photosynthesis 2007

Status: Active
 Type: Appropriations
 FMGR: Jahnke, Leland S

PI Name: Jahnke, Leland S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBLJ - PI Leland Jahnke

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 3,500.00 | 3,235.66 | 0.00 | 2,952.32 | 0.00 | 547.68 | 283.34 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 21.54 | 0.00 | (21.54) | (21.54) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| Subtotal: Non-Travel Support | | 3,500.00 | 3,235.66 | 0.00 | 3,235.66 | 0.00 | 264.34 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 3,500.00 | 3,235.66 | 0.00 | 3,235.66 | 0.00 | 264.34 | 0.00 |
| **Total Direct Cost Expenditures | | 3,500.00 | 3,235.66 | 0.00 | 3,235.66 | 0.00 | 264.34 | 0.00 |
| ***Total Expenditures | | 3,500.00 | 3,235.66 | 0.00 | 3,235.66 | 0.00 | 264.34 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,235.66 | 0.00 | (3,235.66) | (3,235.66) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 3,235.66 | 0.00 | (3,235.66) | (3,235.66) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 3,235.66 | 0.00 | (3,235.66) | (3,235.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H489 - Iron Deficiency and Oxidative Stres
 Fund: 11H807 - Inhibition of Photosynthesis 2008

Status: Active
 FMGR: Jahnke, Leland S

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBLJ - PI Leland Jahnke

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 3,500.00 | 3,270.03 | 0.00 | 2,922.91 | 0.00 | 577.09 | 347.12 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 40.32 | 0.00 | (40.32) | (40.32) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| Subtotal: Non-Travel Support | | 3,500.00 | 3,270.03 | 0.00 | 3,270.03 | 0.00 | 229.97 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 3,500.00 | 3,270.03 | 0.00 | 3,270.03 | 0.00 | 229.97 | 0.00 |
| **Total Direct Cost Expenditures | | 3,500.00 | 3,270.03 | 0.00 | 3,270.03 | 0.00 | 229.97 | 0.00 |
| ***Total Expenditures | | 3,500.00 | 3,270.03 | 0.00 | 3,270.03 | 0.00 | 229.97 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,270.03 | 0.00 | (3,270.03) | (3,270.03) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 3,270.03 | 0.00 | (3,270.03) | (3,270.03) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 3,270.03 | 0.00 | (3,270.03) | (3,270.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H489 - Iron Deficiency and Oxidative Stres
 Fund: 11H907 - Inhibition of Photosynthesis 2009

Status: Active
 FMGR: Jahnke, Leland S

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBILJ - PI Lee Jahnke

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 3,811.45 | 0.00 | 3,811.45 | 0.00 | 2,188.55 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 18.39 | 0.00 | 18.39 | 0.00 | (18.39) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 14.50 | 0.00 | 14.50 | 0.00 | (14.50) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 151.80 | 0.00 | 151.80 | 0.00 | (151.80) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 3,996.14 | 0.00 | 3,996.14 | 0.00 | 2,003.86 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 3,996.14 | 0.00 | 3,996.14 | 0.00 | 2,003.86 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 5,996.16 | 0.00 | 5,996.16 | 0.00 | 3.84 | 0.00 |
| ***Total Expenditures | 6,000.00 | 5,996.16 | 0.00 | 5,996.16 | 0.00 | 3.84 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,996.16 | 0.00 | (5,996.16) | (5,996.16) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,996.16 | 0.00 | (5,996.16) | (5,996.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,996.16 | 0.00 | (5,996.16) | (5,996.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H711 - Sunflower Cell & Tissue Stress 2007

Status: Active
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,468.10 | 12,832.28 | 0.00 | 12,832.28 | 0.00 | 635.82 | 0.00 |
| *Total: 61 - Salaries and Wages | 13,468.10 | 12,832.28 | 0.00 | 12,832.28 | 0.00 | 635.82 | 0.00 |
| **Total Direct Cost Expenditures | 13,468.10 | 12,832.28 | 0.00 | 12,832.28 | 0.00 | 635.82 | 0.00 |
| ***Total Expenditures | 13,468.10 | 12,832.28 | 0.00 | 12,832.28 | 0.00 | 635.82 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,832.28 | 0.00 | (12,832.28) | (12,832.28) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,832.28 | 0.00 | (12,832.28) | (12,832.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,832.28 | 0.00 | (12,832.28) | (12,832.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H711 - Sunflower Cell & Tissue Stress 2007

Status: Active
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBWA - PI Wayne Fagerberg

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 93.41 | 0.00 | (93.41) | (93.41) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 711.73 | 0.00 | (711.73) | (711.73) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 805.14 | 0.00 | (805.14) | (805.14) |
| 711200 | Research Supplies | 5,000.00 | 4,830.72 | 0.00 | 2,728.78 | 0.00 | 2,271.22 | 2,101.94 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 11.31 | 0.00 | (11.31) | (11.31) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 77.04 | 0.00 | (77.04) | (77.04) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 877.20 | 0.00 | (877.20) | (877.20) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 328.44 | 0.00 | (328.44) | (328.44) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2.81 | 0.00 | (2.81) | (2.81) |
| Subtotal: Non-Travel Support | | 5,000.00 | 4,830.72 | 0.00 | 4,025.58 | 0.00 | 974.42 | 805.14 |
| *Total: 71 - Support (Travel & Non-Travel) | | 5,000.00 | 4,830.72 | 0.00 | 4,025.58 | 0.00 | 974.42 | 805.14 |
| **Total Direct Cost Expenditures | | 5,000.00 | 4,830.72 | 0.00 | 4,830.72 | 0.00 | 169.28 | 0.00 |
| ***Total Expenditures | | 5,000.00 | 4,830.72 | 0.00 | 4,830.72 | 0.00 | 169.28 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,830.72 | 0.00 | (4,830.72) | (4,830.72) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 4,830.72 | 0.00 | (4,830.72) | (4,830.72) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 4,830.72 | 0.00 | (4,830.72) | (4,830.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H811 - Sunflower Cell & Tissue Stress 2008

Status: Active
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,147.68 | 25,468.14 | 0.00 | 24,863.64 | 0.00 | (13,715.96) | 604.50 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 604.50 | 0.00 | (604.50) | (604.50) |
| *Total: 61 - Salaries and Wages | 11,147.68 | 25,468.14 | 0.00 | 25,468.14 | 0.00 | (14,320.46) | 0.00 |
| **Total Direct Cost Expenditures | 11,147.68 | 25,468.14 | 0.00 | 25,468.14 | 0.00 | (14,320.46) | 0.00 |
| ***Total Expenditures | 11,147.68 | 25,468.14 | 0.00 | 25,468.14 | 0.00 | (14,320.46) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,468.14 | 0.00 | (25,468.14) | (25,468.14) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 25,468.14 | 0.00 | (25,468.14) | (25,468.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,468.14 | 0.00 | (25,468.14) | (25,468.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H811 - Sunflower Cell & Tissue Stress 2008

Status: Active
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBWA - PI Wayne Fagerberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 561.11 | 0.00 | (561.11) | (561.11) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,182.20 | 0.00 | (1,182.20) | (1,182.20) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,743.31 | 0.00 | (1,743.31) | (1,743.31) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 711200 Research Supplies | 5,000.00 | 4,908.55 | 0.00 | 2,224.13 | 0.00 | 2,775.87 | 2,684.42 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 7.72 | 0.00 | (7.72) | (7.72) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 266.28 | 0.00 | (266.28) | (266.28) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 73.22 | 0.00 | (73.22) | (73.22) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 107.48 | 0.00 | (107.48) | (107.48) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 328.44 | 0.00 | (328.44) | (328.44) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 22.97 | 0.00 | (22.97) | (22.97) |
| Subtotal: Non-Travel Support | 5,000.00 | 4,908.55 | 0.00 | 3,030.24 | 0.00 | 1,969.76 | 1,878.31 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 4,908.55 | 0.00 | 3,165.24 | 0.00 | 1,834.76 | 1,743.31 |
| **Total Direct Cost Expenditures | 5,000.00 | 4,908.55 | 0.00 | 4,908.55 | 0.00 | 91.45 | (0.00) |
| ***Total Expenditures | 5,000.00 | 4,908.55 | 0.00 | 4,908.55 | 0.00 | 91.45 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,908.55 | 0.00 | (4,908.55) | (4,908.55) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,908.55 | 0.00 | (4,908.55) | (4,908.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,908.55 | 0.00 | (4,908.55) | (4,908.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H911 - Sunflower Cell & Tissue Stress 2009

Status: Active
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,163.06 | 11,464.32 | 0.00 | 11,464.32 | 0.00 | (1,301.26) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,163.06 | 11,464.32 | 0.00 | 11,464.32 | 0.00 | (1,301.26) | 0.00 |
| **Total Direct Cost Expenditures | 10,163.06 | 11,464.32 | 0.00 | 11,464.32 | 0.00 | (1,301.26) | 0.00 |
| ***Total Expenditures | 10,163.06 | 11,464.32 | 0.00 | 11,464.32 | 0.00 | (1,301.26) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,464.32 | 0.00 | (11,464.32) | (11,464.32) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,464.32 | 0.00 | (11,464.32) | (11,464.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,464.32 | 0.00 | (11,464.32) | (11,464.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H911 - Sunflower Cell & Tissue Stress 2009

Status: Active
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCWF - PI Wayne Fagerberg

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 2,180.98 | 0.00 | 2,180.98 | 0.00 | (2,180.98) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 2,180.98 | 0.00 | 2,180.98 | 0.00 | (2,180.98) | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 3,128.54 | 0.00 | 3,128.54 | 0.00 | 2,871.46 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 152.98 | 0.00 | 152.98 | 0.00 | (152.98) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 105.60 | 0.00 | 105.60 | 0.00 | (105.60) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 275.09 | 0.00 | 275.09 | 0.00 | (275.09) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 156.81 | 0.00 | 156.81 | 0.00 | (156.81) | 0.00 |
| Subtotal: Non-Travel Support | | 6,000.00 | 3,819.02 | 0.00 | 3,819.02 | 0.00 | 2,180.98 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 3,819.02 | 0.00 | 3,819.02 | 0.00 | 2,180.98 | 0.00 |
| **Total Direct Cost Expenditures | | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | (0.00) | 0.00 |
| ***Total Expenditures | | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H491 - Eval. of NH Fruit & Veg Production
 Fund: 11H798 - Eval of NH Fruit & Veg Prod. 2007

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBRG - PI Rebecca Grube

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 5,000.00 | 5,508.50 | 0.00 | 5,490.56 | 0.00 | (490.56) | 17.94 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 17.94 | 0.00 | (17.94) | (17.94) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,508.50 | 0.00 | 5,508.50 | 0.00 | (508.50) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,508.50 | 0.00 | 5,508.50 | 0.00 | (508.50) | 0.00 |
| 740000 Cap Equipment | 0.00 | 10,193.25 | 0.00 | 10,193.25 | 0.00 | (10,193.25) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 10,193.25 | 0.00 | 10,193.25 | 0.00 | (10,193.25) | 0.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 15,701.75 | 0.00 | 15,701.75 | 0.00 | (10,701.75) | 0.00 |
| ***Total Expenditures | 5,000.00 | 15,701.75 | 0.00 | 15,701.75 | 0.00 | (10,701.75) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,701.75 | 0.00 | (15,701.75) | (15,701.75) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,701.75 | 0.00 | (15,701.75) | (15,701.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,701.75 | 0.00 | (15,701.75) | (15,701.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H491 - Eval. of NH Fruit & Veg Production
 Fund: 11H898 - Eval of NH Fruit & Veg Prod. 2008

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBRG - PI Rebecca Grube

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 551.53 | 0.00 | (551.53) | (551.53) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 631.53 | 0.00 | (631.53) | (631.53) |
| 711200 | Research Supplies | 5,000.00 | 4,919.07 | 0.00 | 4,202.54 | 0.00 | 797.46 | 716.53 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| Subtotal: Non-Travel Support | | 5,000.00 | 4,919.07 | 0.00 | 4,287.54 | 0.00 | 712.46 | 631.53 |
| *Total: 71 - Support (Travel & Non-Travel) | | 5,000.00 | 4,919.07 | 0.00 | 4,919.07 | 0.00 | 80.93 | 0.00 |
| **Total Direct Cost Expenditures | | 5,000.00 | 4,919.07 | 0.00 | 4,919.07 | 0.00 | 80.93 | 0.00 |
| ***Total Expenditures | | 5,000.00 | 4,919.07 | 0.00 | 4,919.07 | 0.00 | 80.93 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,919.07 | 0.00 | (4,919.07) | (4,919.07) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 4,919.07 | 0.00 | (4,919.07) | (4,919.07) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 4,919.07 | 0.00 | (4,919.07) | (4,919.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H491 - Eval. of NH Fruit & Veg Production
 Fund: 11H998 - Eval of NH Fruit & Veg Prod. 2009

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRG - PI Rebecca Grube

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 8,000.00 | 7,754.25 | 0.00 | 7,754.25 | 0.00 | 245.75 | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 7,754.25 | 0.00 | 7,754.25 | 0.00 | 245.75 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 7,754.25 | 0.00 | 7,754.25 | 0.00 | 245.75 | 0.00 |
| 740000 Cap Equipment | 0.00 | 9,573.50 | 0.00 | 9,573.50 | 0.00 | (9,573.50) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 9,573.50 | 0.00 | 9,573.50 | 0.00 | (9,573.50) | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 17,327.75 | 0.00 | 17,327.75 | 0.00 | (9,327.75) | 0.00 |
| ***Total Expenditures | 8,000.00 | 17,327.75 | 0.00 | 17,327.75 | 0.00 | (9,327.75) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,327.75 | 0.00 | (17,327.75) | (17,327.75) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 17,327.75 | 0.00 | (17,327.75) | (17,327.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,327.75 | 0.00 | (17,327.75) | (17,327.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H033 - Barcoding Marine Invertebrates 2009

Status: Active
 FMGR: Litvaitis, Marianne K
 Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,825.93 | 7,643.85 | 0.00 | 7,643.85 | 0.00 | (817.92) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 52.86 | 0.00 | 52.86 | 0.00 | (52.86) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,825.93 | 7,696.71 | 0.00 | 7,696.71 | 0.00 | (870.78) | 0.00 |
| **Total Direct Cost Expenditures | 6,825.93 | 7,696.71 | 0.00 | 7,696.71 | 0.00 | (870.78) | 0.00 |
| ***Total Expenditures | 6,825.93 | 7,696.71 | 0.00 | 7,696.71 | 0.00 | (870.78) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,696.71 | 0.00 | (7,696.71) | (7,696.71) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,696.71 | 0.00 | (7,696.71) | (7,696.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,696.71 | 0.00 | (7,696.71) | (7,696.71) |

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H033 - Barcoding Marine Invertebrates 2009

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMA - PI Marian Litvaitis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,767.04 | 0.00 | 4,767.04 | 0.00 | (4,767.04) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,767.04 | 0.00 | 4,767.04 | 0.00 | (4,767.04) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 127.50 | 0.00 | 127.50 | 0.00 | (127.50) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 382.02 | 0.00 | 382.02 | 0.00 | (382.02) | 0.00 |
| Subtotal: Travel | 0.00 | 509.52 | 0.00 | 509.52 | 0.00 | (509.52) | 0.00 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 8,225.71 | 0.00 | 8,225.71 | 0.00 | 774.29 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 11.76 | 0.00 | 11.76 | 0.00 | (11.76) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 291.39 | 0.00 | 291.39 | 0.00 | (291.39) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 8,618.86 | 0.00 | 8,618.86 | 0.00 | 381.14 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 9,128.38 | 0.00 | 9,128.38 | 0.00 | (128.38) | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 13,895.42 | 0.00 | 13,895.42 | 0.00 | (4,895.42) | 0.00 |
| ***Total Expenditures | 9,000.00 | 13,895.42 | 0.00 | 13,895.42 | 0.00 | (4,895.42) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,895.42 | 0.00 | (13,895.42) | (13,895.42) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,895.42 | 0.00 | (13,895.42) | (13,895.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,895.42 | 0.00 | (13,895.42) | (13,895.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H733 - Barcoding Marine Invertebrates 2007

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,351.17 | 9,703.94 | 0.00 | 9,703.94 | 0.00 | 647.23 | 0.00 |
| *Total: 61 - Salaries and Wages | 10,351.17 | 9,703.94 | 0.00 | 9,703.94 | 0.00 | 647.23 | 0.00 |
| **Total Direct Cost Expenditures | 10,351.17 | 9,703.94 | 0.00 | 9,703.94 | 0.00 | 647.23 | 0.00 |
| ***Total Expenditures | 10,351.17 | 9,703.94 | 0.00 | 9,703.94 | 0.00 | 647.23 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,703.94 | 0.00 | (9,703.94) | (9,703.94) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,703.94 | 0.00 | (9,703.94) | (9,703.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,703.94 | 0.00 | (9,703.94) | (9,703.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H733 - Barcoding Marine Invertebrates 2007

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBZOMA - PI Marianne Litvaitis**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 750.37 | 0.00 | (750.37) | (750.37) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 253.00 | 0.00 | (253.00) | (253.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,003.37 | 0.00 | (1,003.37) | (1,003.37) |
| 711200 Research Supplies | 9,000.00 | 8,997.00 | 0.00 | 6,950.19 | 0.00 | 2,049.81 | 2,046.81 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 83.94 | 0.00 | (83.94) | (83.94) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 177.00 | 0.00 | (177.00) | (177.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 782.50 | 0.00 | (782.50) | (782.50) |
| Subtotal: Non-Travel Support | 9,000.00 | 8,997.00 | 0.00 | 7,993.63 | 0.00 | 1,006.37 | 1,003.37 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,997.00 | 0.00 | 8,997.00 | 0.00 | 3.00 | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 8,997.00 | 0.00 | 8,997.00 | 0.00 | 3.00 | 0.00 |
| ***Total Expenditures | 9,000.00 | 8,997.00 | 0.00 | 8,997.00 | 0.00 | 3.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,997.00 | 0.00 | (8,997.00) | (8,997.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,997.00 | 0.00 | (8,997.00) | (8,997.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,997.00 | 0.00 | (8,997.00) | (8,997.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H833 - Barcoding Marine Invertebrates 2008

Status: Active
 FMGR: Litvaitis, Marianne K
 Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,366.05 | 15,414.59 | 0.00 | 14,949.59 | 0.00 | (6,583.54) | 465.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 465.00 | 0.00 | (465.00) | (465.00) |
| *Total: 61 - Salaries and Wages | 8,366.05 | 15,414.59 | 0.00 | 15,414.59 | 0.00 | (7,048.54) | 0.00 |
| **Total Direct Cost Expenditures | 8,366.05 | 15,414.59 | 0.00 | 15,414.59 | 0.00 | (7,048.54) | 0.00 |
| ***Total Expenditures | 8,366.05 | 15,414.59 | 0.00 | 15,414.59 | 0.00 | (7,048.54) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,414.59 | 0.00 | (15,414.59) | (15,414.59) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,414.59 | 0.00 | (15,414.59) | (15,414.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,414.59 | 0.00 | (15,414.59) | (15,414.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H833 - Barcoding Marine Invertebrates 2008

Status: Active
 FMGR: Litvaitis, Marianne K
 Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBZOMA - PI Marianne Litvaitis**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 552.00 | 0.00 | (552.00) | (552.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 552.00 | 0.00 | (552.00) | (552.00) |
| 711200 Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 8,035.89 | 0.00 | 964.11 | 964.11 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 232.11 | 0.00 | (232.11) | (232.11) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| Subtotal: Non-Travel Support | 9,000.00 | 9,000.00 | 0.00 | 8,448.00 | 0.00 | 552.00 | 552.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H933 - Barcoding Marine Invertebrates 2009

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,109.21 | 10,281.90 | 0.00 | 10,281.90 | 0.00 | (1,172.69) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,109.21 | 10,281.90 | 0.00 | 10,281.90 | 0.00 | (1,172.69) | 0.00 |
| **Total Direct Cost Expenditures | 9,109.21 | 10,281.90 | 0.00 | 10,281.90 | 0.00 | (1,172.69) | 0.00 |
| ***Total Expenditures | 9,109.21 | 10,281.90 | 0.00 | 10,281.90 | 0.00 | (1,172.69) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,281.90 | 0.00 | (10,281.90) | (10,281.90) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,281.90 | 0.00 | (10,281.90) | (10,281.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,281.90 | 0.00 | (10,281.90) | (10,281.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H933 - Barcoding Marine Invertebrates 2009

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMA - PI Marian Litvaitis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 148.06 | 0.00 | 148.06 | 0.00 | (148.06) | 0.00 |
| 710200 Foreign Travel | 0.00 | 1,417.47 | 0.00 | 1,417.47 | 0.00 | (1,417.47) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 477.72 | 0.00 | 477.72 | 0.00 | (477.72) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 148.06 | 0.00 | 148.06 | 0.00 | (148.06) | 0.00 |
| Subtotal: Travel | 0.00 | 2,191.31 | 0.00 | 2,191.31 | 0.00 | (2,191.31) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 6,203.87 | 0.00 | 6,203.87 | 0.00 | 2,796.13 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 240.00 | 0.00 | 240.00 | 0.00 | (240.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 40.82 | 0.00 | 40.82 | 0.00 | (40.82) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 324.00 | 0.00 | 324.00 | 0.00 | (324.00) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 6,808.69 | 0.00 | 6,808.69 | 0.00 | 2,191.31 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H493 - NH Biosolids comparisons
 Fund: 11H787 - NH Biosolids Comparisons 2007

Status: Active
 FMGR: Margolin, Aaron B
 Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 7,137.30 | 0.00 | 862.70 | 862.70 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 862.70 | 0.00 | (862.70) | (862.70) |
| Subtotal: Non-Travel Support | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H493 - NH Biosolids comparisons
 Fund: 11H887 - NH Biosolids Comparisons 2008

Status: Active
 FMGR: Margolin, Aaron B
 Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 8,000.00 | 7,900.06 | 0.00 | 7,202.37 | 0.00 | 797.63 | 697.69 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 167.60 | 0.00 | (167.60) | (167.60) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 530.09 | 0.00 | (530.09) | (530.09) |
| Subtotal: Non-Travel Support | 8,000.00 | 7,900.06 | 0.00 | 7,900.06 | 0.00 | 99.94 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 7,900.06 | 0.00 | 7,900.06 | 0.00 | 99.94 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 7,900.06 | 0.00 | 7,900.06 | 0.00 | 99.94 | 0.00 |
| ***Total Expenditures | 8,000.00 | 7,900.06 | 0.00 | 7,900.06 | 0.00 | 99.94 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,900.06 | 0.00 | (7,900.06) | (7,900.06) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,900.06 | 0.00 | (7,900.06) | (7,900.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,900.06 | 0.00 | (7,900.06) | (7,900.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H493 - NH Biosolids comparisons
 Fund: 11H987 - NH Biosolids Comparisons 2009

Status: Active
 FMGR: Margolin, Aaron B
 Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCAM - PI Aaron Margolin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 8,000.00 | 7,831.20 | 0.00 | 7,831.20 | 0.00 | 168.80 | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 7,831.20 | 0.00 | 7,831.20 | 0.00 | 168.80 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 7,831.20 | 0.00 | 7,831.20 | 0.00 | 168.80 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 7,831.20 | 0.00 | 7,831.20 | 0.00 | 168.80 | 0.00 |
| ***Total Expenditures | 8,000.00 | 7,831.20 | 0.00 | 7,831.20 | 0.00 | 168.80 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,831.20 | 0.00 | (7,831.20) | (7,831.20) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,831.20 | 0.00 | (7,831.20) | (7,831.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,831.20 | 0.00 | (7,831.20) | (7,831.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H494 - Impact/Regulat. of Escherichia coli
 Fund: 11H002 - Impact, Regulation of E. Coli 2010

Status: Active
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Rodgers, Frank G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCFR - PI Frank G Rodgers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 28.00 | 0.00 | 28.00 | 0.00 | (28.00) | 0.00 |
| 711200 Research Supplies | 2,500.00 | 2,079.83 | 0.00 | 2,079.83 | 0.00 | 420.17 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 392.00 | 0.00 | 392.00 | 0.00 | (392.00) | 0.00 |
| Subtotal: Non-Travel Support | 2,500.00 | 2,499.83 | 0.00 | 2,499.83 | 0.00 | 0.17 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,500.00 | 2,499.83 | 0.00 | 2,499.83 | 0.00 | 0.17 | 0.00 |
| **Total Direct Cost Expenditures | 2,500.00 | 2,499.83 | 0.00 | 2,499.83 | 0.00 | 0.17 | 0.00 |
| ***Total Expenditures | 2,500.00 | 2,499.83 | 0.00 | 2,499.83 | 0.00 | 0.17 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,499.83 | 0.00 | (2,499.83) | (2,499.83) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,499.83 | 0.00 | (2,499.83) | (2,499.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,499.83 | 0.00 | (2,499.83) | (2,499.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H494 - Impact/Regulat. of Escherichia coli
 Fund: 11H702 - Impact, Regulation of E Coli 2007

Status: Active
 Type: Appropriations
 FMGR: Rodgers, Frank G

PI Name: Rodgers, Frank G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMIFR - PI Frank Rodgers

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | (215.41) | 0.00 | 215.41 | 215.41 |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 9,913.48 | 0.00 | 86.52 | 86.52 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 68.53 | 0.00 | (68.53) | (68.53) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 233.40 | 0.00 | (233.40) | (233.40) |
| Subtotal: Non-Travel Support | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (0.00) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (0.00) | (0.00) |
| **Total Direct Cost Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H494 - Impact/Regulat. of Escherichia coli
 Fund: 11H802 - Impact, Regulation of E Coli 2008

Status: Active
 FMGR: Rodgers, Frank G
 Type: Appropriations

PI Name: Rodgers, Frank G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMIFR - PI Frank Rodgers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 9,587.50 | 0.00 | 9,587.50 | 0.00 | 412.50 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 399.64 | 0.00 | 399.64 | 0.00 | (399.64) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 9,987.14 | 0.00 | 9,987.14 | 0.00 | 12.86 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,987.14 | 0.00 | 9,987.14 | 0.00 | 12.86 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 9,987.14 | 0.00 | 9,987.14 | 0.00 | 12.86 | 0.00 |
| ***Total Expenditures | 10,000.00 | 9,987.14 | 0.00 | 9,987.14 | 0.00 | 12.86 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,987.14 | 0.00 | (9,987.14) | (9,987.14) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,987.14 | 0.00 | (9,987.14) | (9,987.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,987.14 | 0.00 | (9,987.14) | (9,987.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H494 - Impact/Regulat. of Escherichia coli
 Fund: 11H902 - Impact, Regulation of E Coli 2009

Status: Active
 FMGR: Rodgers, Frank G

Type: Appropriations

PI Name: Rodgers, Frank G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCFR - PI Frank G Rodgers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 8,967.08 | 0.00 | 8,967.08 | 0.00 | 1,032.92 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 103.75 | 0.00 | 103.75 | 0.00 | (103.75) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 11.39 | 0.00 | 11.39 | 0.00 | (11.39) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 338.40 | 0.00 | 338.40 | 0.00 | (338.40) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 579.30 | 0.00 | 579.30 | 0.00 | (579.30) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 9,999.92 | 0.00 | 9,999.92 | 0.00 | 0.08 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,999.92 | 0.00 | 9,999.92 | 0.00 | 0.08 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 9,999.92 | 0.00 | 9,999.92 | 0.00 | 0.08 | 0.00 |
| ***Total Expenditures | 10,000.00 | 9,999.92 | 0.00 | 9,999.92 | 0.00 | 0.08 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,999.92 | 0.00 | (9,999.92) | (9,999.92) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,999.92 | 0.00 | (9,999.92) | (9,999.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,999.92 | 0.00 | (9,999.92) | (9,999.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H495 - Insulin Effects in Miniature Swine
 Fund: 11H008 - Insulin Eff in Miniature Swine 2010

Status: Active
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCAT - PI Anthony R Tagliaferro

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 5,433.55 | 0.00 | 5,433.55 | 0.00 | (5,433.55) | 0.00 |
| 61SNWS College Work Study | 0.00 | 163.50 | 0.00 | 163.50 | 0.00 | (163.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,597.05 | 0.00 | 5,597.05 | 0.00 | (5,597.05) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 6.94 | 0.00 | 6.94 | 0.00 | (6.94) | 0.00 |
| Subtotal: Travel | 0.00 | 391.94 | 0.00 | 391.94 | 0.00 | (391.94) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 6,810.50 | 0.00 | 6,810.50 | 0.00 | 1,189.50 | 0.00 |
| 716120 Rentals-Property or Room | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 7,410.50 | 0.00 | 7,410.50 | 0.00 | 589.50 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 7,802.44 | 0.00 | 7,802.44 | 0.00 | 197.56 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 13,399.49 | 0.00 | 13,399.49 | 0.00 | (5,399.49) | 0.00 |
| ***Total Expenditures | 8,000.00 | 13,399.49 | 0.00 | 13,399.49 | 0.00 | (5,399.49) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,399.49 | 0.00 | (13,399.49) | (13,399.49) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,399.49 | 0.00 | (13,399.49) | (13,399.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,399.49 | 0.00 | (13,399.49) | (13,399.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H495 - Insulin Effects in Miniature Swine
 Fund: 11H708 - Insulin Eff in Miniature Swine 2007

Status: Active
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASAT - PI Anthony Tagliaferro

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 300.60 | 0.00 | (300.60) | (300.60) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 300.60 | 0.00 | (300.60) | (300.60) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 626.87 | 0.00 | (626.87) | (626.87) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 861.87 | 0.00 | (861.87) | (861.87) |
| 711200 Research Supplies | 10,000.00 | 7,194.23 | 0.00 | 6,031.76 | 0.00 | 3,968.24 | 1,162.47 |
| Subtotal: Non-Travel Support | 10,000.00 | 7,194.23 | 0.00 | 6,031.76 | 0.00 | 3,968.24 | 1,162.47 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 7,194.23 | 0.00 | 6,893.63 | 0.00 | 3,106.37 | 300.60 |
| 740000 Cap Equipment | 0.00 | 3,805.17 | 0.00 | 3,805.17 | 0.00 | (3,805.17) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 3,805.17 | 0.00 | 3,805.17 | 0.00 | (3,805.17) | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,999.40 | 0.00 | 10,999.40 | 0.00 | (999.40) | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,999.40 | 0.00 | 10,999.40 | 0.00 | (999.40) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,999.40 | 0.00 | (10,999.40) | (10,999.40) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,999.40 | 0.00 | (10,999.40) | (10,999.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,999.40 | 0.00 | (10,999.40) | (10,999.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H495 - Insulin Effects in Miniature Swine
 Fund: 11H808 - Insulin Eff in Miniature Swine 2008

Status: Active
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASAT - PI Anthony Tagliaferro

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,160.65 | 0.00 | (1,160.65) | (1,160.65) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,160.65 | 0.00 | (1,160.65) | (1,160.65) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 | (370.00) | (370.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 620.00 | 0.00 | (620.00) | (620.00) |
| 711200 Research Supplies | 10,000.00 | 9,717.36 | 0.00 | 7,936.71 | 0.00 | 2,063.29 | 1,780.65 |
| Subtotal: Non-Travel Support | 10,000.00 | 9,717.36 | 0.00 | 7,936.71 | 0.00 | 2,063.29 | 1,780.65 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,717.36 | 0.00 | 8,556.71 | 0.00 | 1,443.29 | 1,160.65 |
| **Total Direct Cost Expenditures | 10,000.00 | 9,717.36 | 0.00 | 9,717.36 | 0.00 | 282.64 | 0.00 |
| ***Total Expenditures | 10,000.00 | 9,717.36 | 0.00 | 9,717.36 | 0.00 | 282.64 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,717.36 | 0.00 | (9,717.36) | (9,717.36) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,717.36 | 0.00 | (9,717.36) | (9,717.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,717.36 | 0.00 | (9,717.36) | (9,717.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H495 - Insulin Effects in Miniature Swine
 Fund: 11H908 - Insulin Eff in Mitiatuure Swine 2009

Status: Active
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCAT - PI Anthony R Tagliaferro

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 87.00 | 0.00 | 87.00 | 0.00 | (87.00) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 10,195.96 | 0.00 | 10,195.96 | 0.00 | (195.96) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 73.00 | 0.00 | 73.00 | 0.00 | (73.00) | 0.00 |
| 716120 Rentals-Property or Room | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | (150.00) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 65.00 | 0.00 | 65.00 | 0.00 | (65.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 10,570.96 | 0.00 | 10,570.96 | 0.00 | (570.96) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,570.96 | 0.00 | 10,570.96 | 0.00 | (570.96) | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,570.96 | 0.00 | 10,570.96 | 0.00 | (570.96) | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,570.96 | 0.00 | 10,570.96 | 0.00 | (570.96) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,570.96 | 0.00 | (10,570.96) | (10,570.96) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,570.96 | 0.00 | (10,570.96) | (10,570.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,570.96 | 0.00 | (10,570.96) | (10,570.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Active
 FMGR: Cooper, Vaughn S
 Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,357.40 | 10,531.70 | 0.00 | 10,531.70 | 0.00 | 825.70 | 0.00 |
| *Total: 61 - Salaries and Wages | 11,357.40 | 10,531.70 | 0.00 | 10,531.70 | 0.00 | 825.70 | 0.00 |
| **Total Direct Cost Expenditures | 11,357.40 | 10,531.70 | 0.00 | 10,531.70 | 0.00 | 825.70 | 0.00 |
| ***Total Expenditures | 11,357.40 | 10,531.70 | 0.00 | 10,531.70 | 0.00 | 825.70 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,531.70 | 0.00 | (10,531.70) | (10,531.70) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,531.70 | 0.00 | (10,531.70) | (10,531.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,531.70 | 0.00 | (10,531.70) | (10,531.70) |

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDHWT - PI William Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,079.86 | 0.00 | (3,079.86) | (3,079.86) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,079.86 | 0.00 | (3,079.86) | (3,079.86) |
| 711200 Research Supplies | 16,833.00 | 14,671.66 | 0.00 | 3,073.80 | 0.00 | 13,759.20 | 11,597.86 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,518.00 | 0.00 | (8,518.00) | (8,518.00) |
| Subtotal: Non-Travel Support | 16,833.00 | 14,671.66 | 0.00 | 11,591.80 | 0.00 | 5,241.20 | 3,079.86 |
| *Total: 71 - Support (Travel & Non-Travel) | 16,833.00 | 14,671.66 | 0.00 | 11,591.80 | 0.00 | 5,241.20 | 3,079.86 |
| **Total Direct Cost Expenditures | 16,833.00 | 14,671.66 | 0.00 | 14,671.66 | 0.00 | 2,161.34 | 0.00 |
| ***Total Expenditures | 16,833.00 | 14,671.66 | 0.00 | 14,671.66 | 0.00 | 2,161.34 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,671.66 | 0.00 | (14,671.66) | (14,671.66) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,671.66 | 0.00 | (14,671.66) | (14,671.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,671.66 | 0.00 | (14,671.66) | (14,671.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Active
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBHGEA - PI Eyuaem Abebe

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 10,000.00 | 0.00 | 10,000.04 | 0.00 | (10,000.04) | (0.04) |
| *Total: 61 - Salaries and Wages | 0.00 | 10,000.00 | 0.00 | 10,000.04 | 0.00 | (10,000.04) | (0.04) |
| 711200 Research Supplies | 10,000.00 | 0.04 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.04 |
| Subtotal: Non-Travel Support | 10,000.00 | 0.04 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.04 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 0.04 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.04 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.04 | 0.00 | 10,000.04 | 0.00 | (0.04) | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.04 | 0.00 | 10,000.04 | 0.00 | (0.04) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.04 | 0.00 | (10,000.04) | (10,000.04) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,000.04 | 0.00 | (10,000.04) | (10,000.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.04 | 0.00 | (10,000.04) | (10,000.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Active
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMLT - PI Louis Tisa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,079.93 | 0.00 | (3,079.93) | (3,079.93) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 54.50 | 0.00 | (54.50) | (54.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 8,067.00 | 0.00 | (8,067.00) | (8,067.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 264.08 | 0.00 | (264.08) | (264.08) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 11,515.51 | 0.00 | (11,515.51) | (11,515.51) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,527.15 | 0.00 | (2,527.15) | (2,527.15) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 2,852.15 | 0.00 | (2,852.15) | (2,852.15) |
| 711200 Research Supplies | 16,833.00 | 20,850.34 | 0.00 | 5,937.37 | 0.00 | 10,895.63 | 14,912.97 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 158.31 | 0.00 | (158.31) | (158.31) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 387.00 | 0.00 | (387.00) | (387.00) |
| Subtotal: Non-Travel Support | 16,833.00 | 20,850.34 | 0.00 | 6,482.68 | 0.00 | 10,350.32 | 14,367.66 |
| *Total: 71 - Support (Travel & Non-Travel) | 16,833.00 | 20,850.34 | 0.00 | 9,334.83 | 0.00 | 7,498.17 | 11,515.51 |
| **Total Direct Cost Expenditures | 16,833.00 | 20,850.34 | 0.00 | 20,850.34 | 0.00 | (4,017.34) | 0.00 |
| ***Total Expenditures | 16,833.00 | 20,850.34 | 0.00 | 20,850.34 | 0.00 | (4,017.34) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,850.34 | 0.00 | (20,850.34) | (20,850.34) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 20,850.34 | 0.00 | (20,850.34) | (20,850.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,850.34 | 0.00 | (20,850.34) | (20,850.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Active
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBMIVC - PI Vaughn Cooper**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 6,750.04 | 0.00 | (6,750.04) | (6,750.04) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,397.78 | 0.00 | (14,397.78) | (14,397.78) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 465.33 | 0.00 | (465.33) | (465.33) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 21,613.15 | 0.00 | (21,613.15) | (21,613.15) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,491.14 | 0.00 | (1,491.14) | (1,491.14) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 1,491.14 | 0.00 | (1,491.14) | (1,491.14) |
| 711200 | Research Supplies | 26,334.00 | 23,491.86 | 0.00 | 788.83 | 0.00 | 25,545.17 | 22,703.03 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 26,334.00 | 23,491.86 | 0.00 | 838.83 | 0.00 | 25,495.17 | 22,653.03 |
| *Total: 71 - Support (Travel & Non-Travel) | | 26,334.00 | 23,491.86 | 0.00 | 2,329.97 | 0.00 | 24,004.03 | 21,161.89 |
| 740000 | Cap Equipment | 0.00 | 5,200.00 | 0.00 | 4,748.74 | 0.00 | (4,748.74) | 451.26 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 5,200.00 | 0.00 | 4,748.74 | 0.00 | (4,748.74) | 451.26 |
| **Total Direct Cost Expenditures | | 26,334.00 | 28,691.86 | 0.00 | 28,691.86 | 0.00 | (2,357.86) | (0.00) |
| ***Total Expenditures | | 26,334.00 | 28,691.86 | 0.00 | 28,691.86 | 0.00 | (2,357.86) | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,691.86 | 0.00 | (28,691.86) | (28,691.86) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 28,691.86 | 0.00 | (28,691.86) | (28,691.86) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 28,691.86 | 0.00 | (28,691.86) | (28,691.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H806 - Bacterial-nemotode interaction 2008

Status: Active
 FMGR: Cooper, Vaughn S
 Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,179.97 | 10,063.69 | 0.00 | 9,553.69 | 0.00 | (373.72) | 510.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | (510.00) | (510.00) |
| *Total: 61 - Salaries and Wages | 9,179.97 | 10,063.69 | 0.00 | 10,063.69 | 0.00 | (883.72) | 0.00 |
| **Total Direct Cost Expenditures | 9,179.97 | 10,063.69 | 0.00 | 10,063.69 | 0.00 | (883.72) | 0.00 |
| ***Total Expenditures | 9,179.97 | 10,063.69 | 0.00 | 10,063.69 | 0.00 | (883.72) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,063.69 | 0.00 | (10,063.69) | (10,063.69) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,063.69 | 0.00 | (10,063.69) | (10,063.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,063.69 | 0.00 | (10,063.69) | (10,063.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H806 - Bacterial-nemotode interaction 2008

Status: Active
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDHWT - PI William Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 1,438.78 | 0.00 | (1,438.78) | (1,438.78) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,263.23 | 0.00 | (7,263.23) | (7,263.23) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 8,702.01 | 0.00 | (8,702.01) | (8,702.01) |
| 711200 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 4,869.65 | 0.00 | 15,130.35 | 15,130.35 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,428.34 | 0.00 | (6,428.34) | (6,428.34) |
| Subtotal: Non-Travel Support | 20,000.00 | 20,000.00 | 0.00 | 11,297.99 | 0.00 | 8,702.01 | 8,702.01 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 0.00 | 11,297.99 | 0.00 | 8,702.01 | 8,702.01 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H806 - Bacterial-nemotode interaction 2008

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMLT - PI Louis Tisa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,000.01 | 0.00 | (3,000.01) | (3,000.01) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,058.19 | 0.00 | (1,058.19) | (1,058.19) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 999.60 | 0.00 | (999.60) | (999.60) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 5,057.80 | 0.00 | (5,057.80) | (5,057.80) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 366.02 | 0.00 | (366.02) | (366.02) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,091.02 | 0.00 | (1,091.02) | (1,091.02) |
| 711200 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 7,397.20 | 0.00 | 12,602.80 | 12,602.80 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,453.98 | 0.00 | (6,453.98) | (6,453.98) |
| Subtotal: Non-Travel Support | 20,000.00 | 20,000.00 | 0.00 | 13,851.18 | 0.00 | 6,148.82 | 6,148.82 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 0.00 | 14,942.20 | 0.00 | 5,057.80 | 5,057.80 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H806 - Bacterial-nemotode interaction 2008

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMIVC - PI Vaughn Cooper

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,750.04 | 0.00 | (6,750.04) | (6,750.04) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,993.25 | 0.00 | (1,993.25) | (1,993.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 685.40 | 0.00 | (685.40) | (685.40) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 9,428.69 | 0.00 | (9,428.69) | (9,428.69) |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 3,876.51 | 0.00 | 16,123.49 | 16,123.49 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1.47 | 0.00 | (1.47) | (1.47) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,443.33 | 0.00 | (6,443.33) | (6,443.33) |
| Subtotal: Non-Travel Support | | 20,000.00 | 20,000.00 | 0.00 | 10,571.31 | 0.00 | 9,428.69 | 9,428.69 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 20,000.00 | 0.00 | 10,571.31 | 0.00 | 9,428.69 | 9,428.69 |
| **Total Direct Cost Expenditures | | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H906 - Bacterial-nemotode interaction 2009

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 4,545.82 | 8,372.14 | 0.00 | 8,372.14 | 0.00 | (3,826.32) | 0.00 |
| *Total: 61 - Salaries and Wages | 4,545.82 | 8,372.14 | 0.00 | 8,372.14 | 0.00 | (3,826.32) | 0.00 |
| **Total Direct Cost Expenditures | 4,545.82 | 8,372.14 | 0.00 | 8,372.14 | 0.00 | (3,826.32) | 0.00 |
| ***Total Expenditures | 4,545.82 | 8,372.14 | 0.00 | 8,372.14 | 0.00 | (3,826.32) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,372.14 | 0.00 | (8,372.14) | (8,372.14) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,372.14 | 0.00 | (8,372.14) | (8,372.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,372.14 | 0.00 | (8,372.14) | (8,372.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H906 - Bacterial-nemotode interaction 2009

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCLT - PI Louis S Tisa

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 192.30 | 0.00 | 192.30 | 0.00 | (192.30) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 333.34 | 0.00 | 333.34 | 0.00 | (333.34) | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 2,000.03 | 0.00 | 2,000.03 | 0.00 | (2,000.03) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,840.21 | 0.00 | 1,840.21 | 0.00 | (1,840.21) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 4,365.88 | 0.00 | 4,365.88 | 0.00 | (4,365.88) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 453.40 | 0.00 | 453.40 | 0.00 | (453.40) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,274.00 | 0.00 | 1,274.00 | 0.00 | (1,274.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 787.80 | 0.00 | 787.80 | 0.00 | (787.80) | 0.00 |
| Subtotal: Travel | | 0.00 | 2,515.20 | 0.00 | 2,515.20 | 0.00 | (2,515.20) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 23,225.92 | 0.00 | 23,225.92 | 0.00 | (3,225.92) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 23,265.92 | 0.00 | 23,265.92 | 0.00 | (3,265.92) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 25,781.12 | 0.00 | 25,781.12 | 0.00 | (5,781.12) | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 30,147.00 | 0.00 | 30,147.00 | 0.00 | (10,147.00) | 0.00 |
| ***Total Expenditures | | 20,000.00 | 30,147.00 | 0.00 | 30,147.00 | 0.00 | (10,147.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,147.00 | 0.00 | (30,147.00) | (30,147.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 30,147.00 | 0.00 | (30,147.00) | (30,147.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 30,147.00 | 0.00 | (30,147.00) | (30,147.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H906 - Bacterial-nemotode interaction 2009

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCV C - PI Vaughn Cooper

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,747.70 | 0.00 | 2,747.70 | 0.00 | (2,747.70) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 6,952.36 | 0.00 | 6,952.36 | 0.00 | (6,952.36) | 0.00 |
| 61CBHS | Part Time - Shift | 0.00 | 3.65 | 0.00 | 3.65 | 0.00 | (3.65) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 5,366.48 | 0.00 | 5,366.48 | 0.00 | (5,366.48) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 3,279.60 | 0.00 | 3,279.60 | 0.00 | (3,279.60) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 18,349.79 | 0.00 | 18,349.79 | 0.00 | (18,349.79) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 848.00 | 0.00 | 848.00 | 0.00 | (848.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 848.00 | 0.00 | 848.00 | 0.00 | (848.00) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 695.21 | 0.00 | 695.21 | 0.00 | 19,304.79 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 37.00 | 0.00 | 37.00 | 0.00 | (37.00) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 802.21 | 0.00 | 802.21 | 0.00 | 19,197.79 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 1,650.21 | 0.00 | 1,650.21 | 0.00 | 18,349.79 | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H906 - Bacterial-nemotode interaction 2009

Status: Active
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCWTT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,350.71 | 0.00 | 6,350.71 | 0.00 | (6,350.71) | 0.00 |
| 617F10 Operating Staff | 0.00 | 4,867.20 | 0.00 | 4,867.20 | 0.00 | (4,867.20) | 0.00 |
| 61SNSH Student Labor | 0.00 | 3,300.00 | 0.00 | 3,300.00 | 0.00 | (3,300.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 14,517.91 | 0.00 | 14,517.91 | 0.00 | (14,517.91) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 40.25 | 0.00 | 40.25 | 0.00 | 19,959.75 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 5,441.84 | 0.00 | 5,441.84 | 0.00 | (5,441.84) | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 5,482.09 | 0.00 | 5,482.09 | 0.00 | 14,517.91 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 5,482.09 | 0.00 | 5,482.09 | 0.00 | 14,517.91 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H498 - Impacts of agriclutue in landscape
 Fund: 11H758 - Impacts of Agriculture in Landscape

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 15,093.47 | 13,994.51 | 0.00 | 13,994.51 | 0.00 | 1,098.96 | 0.00 |
| *Total: 61 - Salaries and Wages | 15,093.47 | 13,994.51 | 0.00 | 13,994.51 | 0.00 | 1,098.96 | 0.00 |
| **Total Direct Cost Expenditures | 15,093.47 | 13,994.51 | 0.00 | 13,994.51 | 0.00 | 1,098.96 | 0.00 |
| ***Total Expenditures | 15,093.47 | 13,994.51 | 0.00 | 13,994.51 | 0.00 | 1,098.96 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,994.51 | 0.00 | (13,994.51) | (13,994.51) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,994.51 | 0.00 | (13,994.51) | (13,994.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,994.51 | 0.00 | (13,994.51) | (13,994.51) |

Grant: 11H498 - Impacts of agriclutue in landscape
 Fund: 11H758 - Impacts of Agriculture in Landsape

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,427.03 | 0.00 | (7,427.03) | (7,427.03) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 7,427.03 | 0.00 | (7,427.03) | (7,427.03) |
| 711200 Research Supplies | 9,000.00 | 10,062.09 | 0.00 | 1,571.14 | 0.00 | 7,428.86 | 8,490.95 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,063.92 | 0.00 | (1,063.92) | (1,063.92) |
| Subtotal: Non-Travel Support | 9,000.00 | 10,062.09 | 0.00 | 2,635.06 | 0.00 | 6,364.94 | 7,427.03 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 10,062.09 | 0.00 | 2,635.06 | 0.00 | 6,364.94 | 7,427.03 |
| 740000 Cap Equipment | 0.00 | 43,882.64 | 0.00 | 43,882.64 | 0.00 | (43,882.64) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 43,882.64 | 0.00 | 43,882.64 | 0.00 | (43,882.64) | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 53,944.73 | 0.00 | 53,944.73 | 0.00 | (44,944.73) | 0.00 |
| ***Total Expenditures | 9,000.00 | 53,944.73 | 0.00 | 53,944.73 | 0.00 | (44,944.73) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 53,944.73 | 0.00 | (53,944.73) | (53,944.73) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 53,944.73 | 0.00 | (53,944.73) | (53,944.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 53,944.73 | 0.00 | (53,944.73) | (53,944.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H499 - Tracking Algal Species
 Fund: 11H004 - Tracking Algal Species 2010

Status: Active
 FMGR: Klein, Anita S
 Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,228.27 | 8,081.85 | 0.00 | 8,081.85 | 0.00 | (853.58) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 55.98 | 0.00 | 55.98 | 0.00 | (55.98) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,228.27 | 8,137.83 | 0.00 | 8,137.83 | 0.00 | (909.56) | 0.00 |
| **Total Direct Cost Expenditures | 7,228.27 | 8,137.83 | 0.00 | 8,137.83 | 0.00 | (909.56) | 0.00 |
| ***Total Expenditures | 7,228.27 | 8,137.83 | 0.00 | 8,137.83 | 0.00 | (909.56) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,137.83 | 0.00 | (8,137.83) | (8,137.83) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,137.83 | 0.00 | (8,137.83) | (8,137.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,137.83 | 0.00 | (8,137.83) | (8,137.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H499 - Tracking Algal Species
 Fund: 11H004 - Tracking Algal Species 2010

Status: Active
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIAK - PI Anita Klein

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 5,100.04 | 0.00 | 5,100.04 | 0.00 | (5,100.04) | 0.00 |
| 61SNSH Student Labor | 0.00 | 437.50 | 0.00 | 437.50 | 0.00 | (437.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,537.54 | 0.00 | 5,537.54 | 0.00 | (5,537.54) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 408.00 | 0.00 | 408.00 | 0.00 | (408.00) | 0.00 |
| Subtotal: Travel | 0.00 | 493.00 | 0.00 | 493.00 | 0.00 | (493.00) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 4,805.14 | 0.00 | 4,805.14 | 0.00 | 4,194.86 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 35.93 | 0.00 | 35.93 | 0.00 | (35.93) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 3,228.00 | 0.00 | 3,228.00 | 0.00 | (3,228.00) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 8,069.07 | 0.00 | 8,069.07 | 0.00 | 930.93 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,562.07 | 0.00 | 8,562.07 | 0.00 | 437.93 | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 14,099.61 | 0.00 | 14,099.61 | 0.00 | (5,099.61) | 0.00 |
| ***Total Expenditures | 9,000.00 | 14,099.61 | 0.00 | 14,099.61 | 0.00 | (5,099.61) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,099.61 | 0.00 | (14,099.61) | (14,099.61) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,099.61 | 0.00 | (14,099.61) | (14,099.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,099.61 | 0.00 | (14,099.61) | (14,099.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H499 - Tracking Algal Species
 Fund: 11H804 - Tracking Algal Species 2008

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,622.24 | 18,887.63 | 0.00 | 18,212.17 | 0.00 | (7,589.93) | 675.46 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 675.46 | 0.00 | (675.46) | (675.46) |
| *Total: 61 - Salaries and Wages | 10,622.24 | 18,887.63 | 0.00 | 18,887.63 | 0.00 | (8,265.39) | 0.00 |
| **Total Direct Cost Expenditures | 10,622.24 | 18,887.63 | 0.00 | 18,887.63 | 0.00 | (8,265.39) | 0.00 |
| ***Total Expenditures | 10,622.24 | 18,887.63 | 0.00 | 18,887.63 | 0.00 | (8,265.39) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,887.63 | 0.00 | (18,887.63) | (18,887.63) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 18,887.63 | 0.00 | (18,887.63) | (18,887.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,887.63 | 0.00 | (18,887.63) | (18,887.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H499 - Tracking Algal Species
 Fund: 11H804 - Tracking Algal Species 2008

Status: Active
 FMGR: Klein, Anita S
 Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCAK - PI Anita Klein

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 9,000.00 | 0.21 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.21 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.21 | 0.00 | (0.21) | (0.21) |
| Subtotal: Non-Travel Support | 9,000.00 | 0.21 | 0.00 | 0.21 | 0.00 | 8,999.79 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 0.21 | 0.00 | 0.21 | 0.00 | 8,999.79 | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 0.21 | 0.00 | 0.21 | 0.00 | 8,999.79 | 0.00 |
| ***Total Expenditures | 9,000.00 | 0.21 | 0.00 | 0.21 | 0.00 | 8,999.79 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.21 | 0.00 | (0.21) | (0.21) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 0.21 | 0.00 | (0.21) | (0.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.21 | 0.00 | (0.21) | (0.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H499 - Tracking Algal Species
 Fund: 11H904 - Tracking Algal Species 2009

Status: Active
 FMGR: Klein, Anita S
 Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,646.82 | 10,888.28 | 0.00 | 10,888.28 | 0.00 | (1,241.46) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,646.82 | 10,888.28 | 0.00 | 10,888.28 | 0.00 | (1,241.46) | 0.00 |
| **Total Direct Cost Expenditures | 9,646.82 | 10,888.28 | 0.00 | 10,888.28 | 0.00 | (1,241.46) | 0.00 |
| ***Total Expenditures | 9,646.82 | 10,888.28 | 0.00 | 10,888.28 | 0.00 | (1,241.46) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,888.28 | 0.00 | (10,888.28) | (10,888.28) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,888.28 | 0.00 | (10,888.28) | (10,888.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,888.28 | 0.00 | (10,888.28) | (10,888.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H499 - Tracking Algal Species
 Fund: 11H904 - Tracking Algal Species 2009

Status: Active
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIAK - PI Anita Klein

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 455.00 | 0.00 | 455.00 | 0.00 | (455.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 784.62 | 0.00 | 784.62 | 0.00 | (784.62) | 0.00 |
| Subtotal: Travel | 0.00 | 1,239.62 | 0.00 | 1,239.62 | 0.00 | (1,239.62) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 4,165.64 | 0.00 | 4,165.64 | 0.00 | 4,834.36 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 650.10 | 0.00 | 650.10 | 0.00 | (650.10) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 36.85 | 0.00 | 36.85 | 0.00 | (36.85) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 161.15 | 0.00 | 161.15 | 0.00 | (161.15) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 246.61 | 0.00 | 246.61 | 0.00 | (246.61) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 5,260.35 | 0.00 | 5,260.35 | 0.00 | 3,739.65 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 6,499.97 | 0.00 | 6,499.97 | 0.00 | 2,500.03 | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 8,999.97 | 0.00 | 8,999.97 | 0.00 | 0.03 | 0.00 |
| ***Total Expenditures | 9,000.00 | 8,999.97 | 0.00 | 8,999.97 | 0.00 | 0.03 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,999.97 | 0.00 | (8,999.97) | (8,999.97) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,999.97 | 0.00 | (8,999.97) | (8,999.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,999.97 | 0.00 | (8,999.97) | (8,999.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H093 - Jagges 1 Exp. in Adip Cells 2010

Status: Active
 FMGR: Small, Deena J

Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDS - PI Deena J Small

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 9,000.00 | 8,799.79 | 0.00 | 8,799.79 | 0.00 | 200.21 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 49.00 | 0.00 | 49.00 | 0.00 | (49.00) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 8,978.79 | 0.00 | 8,978.79 | 0.00 | 21.21 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,978.79 | 0.00 | 8,978.79 | 0.00 | 21.21 | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 8,978.79 | 0.00 | 8,978.79 | 0.00 | 21.21 | 0.00 |
| ***Total Expenditures | 9,000.00 | 8,978.79 | 0.00 | 8,978.79 | 0.00 | 21.21 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,978.79 | 0.00 | (8,978.79) | (8,978.79) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,978.79 | 0.00 | (8,978.79) | (8,978.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,978.79 | 0.00 | (8,978.79) | (8,978.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H893 - Jagges 1 Exp. in Adip Cells 2008

Status: Active
 FMGR: Small, Deena J
 Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,805.63 | 11,682.54 | 0.00 | 11,304.54 | 0.00 | (4,498.91) | 378.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 378.00 | 0.00 | (378.00) | (378.00) |
| *Total: 61 - Salaries and Wages | 6,805.63 | 11,682.54 | 0.00 | 11,682.54 | 0.00 | (4,876.91) | 0.00 |
| **Total Direct Cost Expenditures | 6,805.63 | 11,682.54 | 0.00 | 11,682.54 | 0.00 | (4,876.91) | 0.00 |
| ***Total Expenditures | 6,805.63 | 11,682.54 | 0.00 | 11,682.54 | 0.00 | (4,876.91) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,682.54 | 0.00 | (11,682.54) | (11,682.54) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,682.54 | 0.00 | (11,682.54) | (11,682.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,682.54 | 0.00 | (11,682.54) | (11,682.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H893 - Jagges 1 Exp. in Adip Cells 2008

Status: Active
 FMGR: Small, Deena J
 Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDS - PI Deena Small

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 36.68 | 0.00 | (36.68) | (36.68) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 36.68 | 0.00 | (36.68) | (36.68) |
| 711200 Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 8,654.64 | 0.00 | 345.36 | 345.36 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 190.02 | 0.00 | (190.02) | (190.02) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 13.66 | 0.00 | (13.66) | (13.66) |
| Subtotal: Non-Travel Support | 9,000.00 | 9,000.00 | 0.00 | 8,858.32 | 0.00 | 141.68 | 141.68 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 9,000.00 | 0.00 | 8,895.00 | 0.00 | 105.00 | 105.00 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| **Total Direct Cost Expenditures | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H993 - Jagges 1 Exp. in Adip Cells 2009

Status: Active
 FMGR: Small, Deena J
 Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,291.71 | 7,346.98 | 0.00 | 7,346.98 | 0.00 | (55.27) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,291.71 | 7,346.98 | 0.00 | 7,346.98 | 0.00 | (55.27) | 0.00 |
| **Total Direct Cost Expenditures | 7,291.71 | 7,346.98 | 0.00 | 7,346.98 | 0.00 | (55.27) | 0.00 |
| ***Total Expenditures | 7,291.71 | 7,346.98 | 0.00 | 7,346.98 | 0.00 | (55.27) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,346.98 | 0.00 | (7,346.98) | (7,346.98) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,346.98 | 0.00 | (7,346.98) | (7,346.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,346.98 | 0.00 | (7,346.98) | (7,346.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H993 - Jagges 1 Exp. in Adip Cells 2009

Status: Active
 FMGR: Small, Deena J
 Type: Appropriations

PI Name: Small, Deena J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCD5 - PI Deena J Small

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 9,000.00 | 8,507.44 | 0.00 | 8,507.44 | 0.00 | 492.56 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | (210.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 228.56 | 0.00 | 228.56 | 0.00 | (228.56) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | (54.00) | 0.00 | 54.00 | 0.00 | (54.00) | (108.00) |
| Subtotal: Non-Travel Support | | 9,000.00 | 8,892.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | (108.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 8,892.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | (108.00) |
| **Total Direct Cost Expenditures | | 9,000.00 | 8,892.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | (108.00) |
| ***Total Expenditures | | 9,000.00 | 8,892.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | (108.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H501 - Assessing Agent Effect on Testis
 Fund: 11H092 - Assessing Agnt Eff. on Testis 2010

Status: Active
 FMGR: Berndtson, William E
 Type: Appropriations

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASWB
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIWB - PI William Berndtson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 6,000.00 | 4,277.64 | 0.00 | 4,277.64 | 0.00 | 1,722.36 | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 4,277.64 | 0.00 | 4,277.64 | 0.00 | 1,722.36 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 4,277.64 | 0.00 | 4,277.64 | 0.00 | 1,722.36 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 4,277.64 | 0.00 | 4,277.64 | 0.00 | 1,722.36 | 0.00 |
| ***Total Expenditures | 6,000.00 | 4,277.64 | 0.00 | 4,277.64 | 0.00 | 1,722.36 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,277.64 | 0.00 | (4,277.64) | (4,277.64) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,277.64 | 0.00 | (4,277.64) | (4,277.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,277.64 | 0.00 | (4,277.64) | (4,277.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H501 - Assessing Agent Effect on Testis
 Fund: 11H892 - Assessing Agnt Eff. on Testis 2008

Status: Active
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASWB
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASWB - PI William Berndtson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711123 | Breeding Supplies | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 711200 | Research Supplies | 4,000.00 | 8,060.72 | 0.00 | 6,139.86 | 0.00 | (2,139.86) | 1,920.86 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,835.86 | 0.00 | (1,835.86) | (1,835.86) |
| 717263 | Oth Prof Serv-Veterinarians | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 4,000.00 | 8,060.72 | 0.00 | 8,060.72 | 0.00 | (4,060.72) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 4,000.00 | 8,060.72 | 0.00 | 8,060.72 | 0.00 | (4,060.72) | 0.00 |
| **Total Direct Cost Expenditures | | 4,000.00 | 8,060.72 | 0.00 | 8,060.72 | 0.00 | (4,060.72) | 0.00 |
| ***Total Expenditures | | 4,000.00 | 8,060.72 | 0.00 | 8,060.72 | 0.00 | (4,060.72) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,060.72 | 0.00 | (8,060.72) | (8,060.72) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 8,060.72 | 0.00 | (8,060.72) | (8,060.72) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 8,060.72 | 0.00 | (8,060.72) | (8,060.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H501 - Assessing Agent Effect on Testis
 Fund: 11H992 - Assessing Agnt Eff. on Testis 2009

Status: Active
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASWB
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIWB - PI William Berndtson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711123 | Breeding Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 3,400.00 | 488.68 | 0.00 | 488.68 | 0.00 | 2,911.32 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 667.42 | 0.00 | 667.42 | 0.00 | (667.42) | 0.00 |
| Subtotal: Non-Travel Support | | 3,400.00 | 1,156.10 | 0.00 | 1,156.10 | 0.00 | 2,243.90 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 3,400.00 | 1,156.10 | 0.00 | 1,156.10 | 0.00 | 2,243.90 | 0.00 |
| **Total Direct Cost Expenditures | | 3,400.00 | 1,156.10 | 0.00 | 1,156.10 | 0.00 | 2,243.90 | 0.00 |
| ***Total Expenditures | | 3,400.00 | 1,156.10 | 0.00 | 1,156.10 | 0.00 | 2,243.90 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,156.10 | 0.00 | (1,156.10) | (1,156.10) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 1,156.10 | 0.00 | (1,156.10) | (1,156.10) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 1,156.10 | 0.00 | (1,156.10) | (1,156.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H020 - Lobsters, Thermal Gradien 2010

Status: Active
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 15,179.53 | 16,962.87 | 0.00 | 16,962.87 | 0.00 | (1,783.34) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 117.62 | 0.00 | 117.62 | 0.00 | (117.62) | 0.00 |
| *Total: 61 - Salaries and Wages | 15,179.53 | 17,080.49 | 0.00 | 17,080.49 | 0.00 | (1,900.96) | 0.00 |
| **Total Direct Cost Expenditures | 15,179.53 | 17,080.49 | 0.00 | 17,080.49 | 0.00 | (1,900.96) | 0.00 |
| ***Total Expenditures | 15,179.53 | 17,080.49 | 0.00 | 17,080.49 | 0.00 | (1,900.96) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,080.49 | 0.00 | (17,080.49) | (17,080.49) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 17,080.49 | 0.00 | (17,080.49) | (17,080.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,080.49 | 0.00 | (17,080.49) | (17,080.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H020 - Lobsters, Thermal Gradien 2010

Status: Active
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIWW - PI Winsor Watson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,027.06 | 0.00 | 7,027.06 | 0.00 | (7,027.06) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,999.65 | 0.00 | 1,999.65 | 0.00 | (1,999.65) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 9,026.71 | 0.00 | 9,026.71 | 0.00 | (9,026.71) | 0.00 |
| 711200 | Research Supplies | 8,000.00 | 2,923.69 | 0.00 | 2,923.69 | 0.00 | 5,076.31 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 76.00 | 0.00 | 76.00 | 0.00 | (76.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 92.73 | 0.00 | 92.73 | 0.00 | (92.73) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 337.35 | 0.00 | 337.35 | 0.00 | (337.35) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 327.86 | 0.00 | 327.86 | 0.00 | (327.86) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 29.64 | 0.00 | 29.64 | 0.00 | (29.64) | 0.00 |
| Subtotal: Non-Travel Support | | 8,000.00 | 3,787.27 | 0.00 | 3,787.27 | 0.00 | 4,212.73 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,000.00 | 3,787.27 | 0.00 | 3,787.27 | 0.00 | 4,212.73 | 0.00 |
| **Total Direct Cost Expenditures | | 8,000.00 | 12,813.98 | 0.00 | 12,813.98 | 0.00 | (4,813.98) | 0.00 |
| ***Total Expenditures | | 8,000.00 | 12,813.98 | 0.00 | 12,813.98 | 0.00 | (4,813.98) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,813.98 | 0.00 | (12,813.98) | (12,813.98) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 12,813.98 | 0.00 | (12,813.98) | (12,813.98) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 12,813.98 | 0.00 | (12,813.98) | (12,813.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H820 - Lobsters, Thermal Gradien 2008

Status: Active
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 22,177.17 | 31,577.65 | 0.00 | 30,376.15 | 0.00 | (8,198.98) | 1,201.50 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,201.50 | 0.00 | (1,201.50) | (1,201.50) |
| *Total: 61 - Salaries and Wages | 22,177.17 | 31,577.65 | 0.00 | 31,577.65 | 0.00 | (9,400.48) | 0.00 |
| **Total Direct Cost Expenditures | 22,177.17 | 31,577.65 | 0.00 | 31,577.65 | 0.00 | (9,400.48) | 0.00 |
| ***Total Expenditures | 22,177.17 | 31,577.65 | 0.00 | 31,577.65 | 0.00 | (9,400.48) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 31,577.65 | 0.00 | (31,577.65) | (31,577.65) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 31,577.65 | 0.00 | (31,577.65) | (31,577.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,577.65 | 0.00 | (31,577.65) | (31,577.65) |

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H820 - Lobsters, Thermal Gradien 2008

Status: Active
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 646.00 | 0.00 | (646.00) | (646.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 646.00 | 0.00 | (646.00) | (646.00) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 75.59 | 0.00 | (75.59) | (75.59) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 154.44 | 0.00 | (154.44) | (154.44) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 230.03 | 0.00 | (230.03) | (230.03) |
| 711200 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 5,320.25 | 0.00 | 2,679.75 | 2,679.75 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 438.72 | 0.00 | (438.72) | (438.72) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 947.25 | 0.00 | (947.25) | (947.25) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 317.75 | 0.00 | (317.75) | (317.75) |
| Subtotal: Non-Travel Support | 8,000.00 | 8,000.00 | 0.00 | 7,123.97 | 0.00 | 876.03 | 876.03 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,000.00 | 0.00 | 7,354.00 | 0.00 | 646.00 | 646.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H920 - Lobsters, Thermal Gradien 2009

Status: Active
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 20,182.36 | 22,797.50 | 0.00 | 22,797.50 | 0.00 | (2,615.14) | 0.00 |
| *Total: 61 - Salaries and Wages | 20,182.36 | 22,797.50 | 0.00 | 22,797.50 | 0.00 | (2,615.14) | 0.00 |
| **Total Direct Cost Expenditures | 20,182.36 | 22,797.50 | 0.00 | 22,797.50 | 0.00 | (2,615.14) | 0.00 |
| ***Total Expenditures | 20,182.36 | 22,797.50 | 0.00 | 22,797.50 | 0.00 | (2,615.14) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,797.50 | 0.00 | (22,797.50) | (22,797.50) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 22,797.50 | 0.00 | (22,797.50) | (22,797.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,797.50 | 0.00 | (22,797.50) | (22,797.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H920 - Lobsters, Thermal Gradien 2009

Status: Active
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBBIWW - PI Winsor Watson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,145.85 | 0.00 | 1,145.85 | 0.00 | (1,145.85) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 112.19 | 0.00 | 112.19 | 0.00 | (112.19) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 318.60 | 0.00 | 318.60 | 0.00 | (318.60) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,606.64 | 0.00 | 1,606.64 | 0.00 | (1,606.64) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 146.25 | 0.00 | 146.25 | 0.00 | (146.25) | 0.00 |
| Subtotal: Travel | | 0.00 | 146.25 | 0.00 | 146.25 | 0.00 | (146.25) | 0.00 |
| 711200 | Research Supplies | 0.00 | 3,630.75 | 0.00 | 3,630.75 | 0.00 | (3,630.75) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 266.37 | 0.00 | 266.37 | 0.00 | (266.37) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 144.84 | 0.00 | 144.84 | 0.00 | (144.84) | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 591.50 | 0.00 | 591.50 | 0.00 | (591.50) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 918.65 | 0.00 | 918.65 | 0.00 | (918.65) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 629.79 | 0.00 | 629.79 | 0.00 | (629.79) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 6,181.90 | 0.00 | 6,181.90 | 0.00 | (6,181.90) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 6,328.15 | 0.00 | 6,328.15 | 0.00 | (6,328.15) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 7,934.79 | 0.00 | 7,934.79 | 0.00 | (7,934.79) | 0.00 |
| ***Total Expenditures | | 0.00 | 7,934.79 | 0.00 | 7,934.79 | 0.00 | (7,934.79) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,934.79 | 0.00 | (7,934.79) | (7,934.79) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 7,934.79 | 0.00 | (7,934.79) | (7,934.79) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 7,934.79 | 0.00 | (7,934.79) | (7,934.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H920 - Lobsters, Thermal Gradien 2009

Status: Active
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOWW - PI Winsor Watson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| ***Total Expenditures | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H036 - Seaweed Biod. in Gulf of ME 2010

Status: Active
 FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,511.69 | 11,716.85 | 0.00 | 11,716.85 | 0.00 | (1,205.16) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 81.49 | 0.00 | 81.49 | 0.00 | (81.49) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,511.69 | 11,798.34 | 0.00 | 11,798.34 | 0.00 | (1,286.65) | 0.00 |
| **Total Direct Cost Expenditures | 10,511.69 | 11,798.34 | 0.00 | 11,798.34 | 0.00 | (1,286.65) | 0.00 |
| ***Total Expenditures | 10,511.69 | 11,798.34 | 0.00 | 11,798.34 | 0.00 | (1,286.65) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,798.34 | 0.00 | (11,798.34) | (11,798.34) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,798.34 | 0.00 | (11,798.34) | (11,798.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,798.34 | 0.00 | (11,798.34) | (11,798.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H036 - Seaweed Biod. in Gulf of ME 2010

Status: Active
 FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIAM - PI Arthur C Mathieson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,100.03 | 0.00 | 5,100.03 | 0.00 | (5,100.03) | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 109.76 | 0.00 | 109.76 | 0.00 | (109.76) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 5,659.79 | 0.00 | 5,659.79 | 0.00 | (5,659.79) | 0.00 |
| 710000 | In-State Travel | 0.00 | 122.50 | 0.00 | 122.50 | 0.00 | (122.50) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 530.50 | 0.00 | 530.50 | 0.00 | (530.50) | 0.00 |
| Subtotal: Travel | | 0.00 | 653.00 | 0.00 | 653.00 | 0.00 | (653.00) | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 3,764.62 | 0.00 | 3,764.62 | 0.00 | 2,235.38 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 720.00 | 0.00 | 720.00 | 0.00 | (720.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 18.15 | 0.00 | 18.15 | 0.00 | (18.15) | 0.00 |
| Subtotal: Non-Travel Support | | 6,000.00 | 4,502.77 | 0.00 | 4,502.77 | 0.00 | 1,497.23 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 5,155.77 | 0.00 | 5,155.77 | 0.00 | 844.23 | 0.00 |
| **Total Direct Cost Expenditures | | 6,000.00 | 10,815.56 | 0.00 | 10,815.56 | 0.00 | (4,815.56) | 0.00 |
| ***Total Expenditures | | 6,000.00 | 10,815.56 | 0.00 | 10,815.56 | 0.00 | (4,815.56) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,815.56 | 0.00 | (10,815.56) | (10,815.56) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 10,815.56 | 0.00 | (10,815.56) | (10,815.56) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,815.56 | 0.00 | (10,815.56) | (10,815.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H836 - Seaweed Biod. in Gulf of ME 2008

Status: Active
 FMGR: Mathieson, Arthur C
 Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 15,369.95 | 23,615.64 | 0.00 | 22,783.14 | 0.00 | (7,413.19) | 832.50 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 832.50 | 0.00 | (832.50) | (832.50) |
| *Total: 61 - Salaries and Wages | | 15,369.95 | 23,615.64 | 0.00 | 23,615.64 | 0.00 | (8,245.69) | 0.00 |
| **Total Direct Cost Expenditures | | 15,369.95 | 23,615.64 | 0.00 | 23,615.64 | 0.00 | (8,245.69) | 0.00 |
| ***Total Expenditures | | 15,369.95 | 23,615.64 | 0.00 | 23,615.64 | 0.00 | (8,245.69) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,615.64 | 0.00 | (23,615.64) | (23,615.64) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 23,615.64 | 0.00 | (23,615.64) | (23,615.64) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 23,615.64 | 0.00 | (23,615.64) | (23,615.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H836 - Seaweed Biod. in Gulf of ME 2008

Status: Active
 FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBAM - PI Arthur Mathieson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 39.99 | 0.00 | (39.99) | (39.99) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 39.99 | 0.00 | (39.99) | (39.99) |
| 711200 Research Supplies | 5,000.00 | 424.73 | 0.00 | 339.49 | 0.00 | 4,660.51 | 85.24 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 10.60 | 0.00 | (10.60) | (10.60) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 27.15 | 0.00 | (27.15) | (27.15) |
| Subtotal: Non-Travel Support | 5,000.00 | 424.73 | 0.00 | 384.74 | 0.00 | 4,615.26 | 39.99 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 424.73 | 0.00 | 424.73 | 0.00 | 4,575.27 | (0.00) |
| **Total Direct Cost Expenditures | 5,000.00 | 424.73 | 0.00 | 424.73 | 0.00 | 4,575.27 | (0.00) |
| ***Total Expenditures | 5,000.00 | 424.73 | 0.00 | 424.73 | 0.00 | 4,575.27 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 424.73 | 0.00 | (424.73) | (424.73) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 424.73 | 0.00 | (424.73) | (424.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 424.73 | 0.00 | (424.73) | (424.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H936 - Seaweed Biod. in Gulf of ME 2009

Status: Active
 FMGR: Mathieson, Arthur C
 Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,002.62 | 15,772.24 | 0.00 | 15,772.24 | 0.00 | (1,769.62) | 0.00 |
| *Total: 61 - Salaries and Wages | 14,002.62 | 15,772.24 | 0.00 | 15,772.24 | 0.00 | (1,769.62) | 0.00 |
| **Total Direct Cost Expenditures | 14,002.62 | 15,772.24 | 0.00 | 15,772.24 | 0.00 | (1,769.62) | 0.00 |
| ***Total Expenditures | 14,002.62 | 15,772.24 | 0.00 | 15,772.24 | 0.00 | (1,769.62) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,772.24 | 0.00 | (15,772.24) | (15,772.24) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,772.24 | 0.00 | (15,772.24) | (15,772.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,772.24 | 0.00 | (15,772.24) | (15,772.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H936 - Seaweed Biod. in Gulf of ME 2009

Status: Active
 FMGR: Mathieson, Arthur C
 Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBBIAM - PI Arthur C Mathieson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 907.50 | 0.00 | 907.50 | 0.00 | (907.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 360.00 | 0.00 | 360.00 | 0.00 | (360.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,267.50 | 0.00 | 1,267.50 | 0.00 | (1,267.50) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 85.88 | 0.00 | 85.88 | 0.00 | (85.88) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 685.88 | 0.00 | 685.88 | 0.00 | (685.88) | 0.00 |
| 711100 | Supplies-General | 0.00 | 9.99 | 0.00 | 9.99 | 0.00 | (9.99) | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 118.20 | 0.00 | 118.20 | 0.00 | 5,881.80 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 525.00 | 0.00 | 525.00 | 0.00 | (525.00) | 0.00 |
| Subtotal: Non-Travel Support | | 6,000.00 | 653.19 | 0.00 | 653.19 | 0.00 | 5,346.81 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 1,339.07 | 0.00 | 1,339.07 | 0.00 | 4,660.93 | 0.00 |
| **Total Direct Cost Expenditures | | 6,000.00 | 2,606.57 | 0.00 | 2,606.57 | 0.00 | 3,393.43 | 0.00 |
| ***Total Expenditures | | 6,000.00 | 2,606.57 | 0.00 | 2,606.57 | 0.00 | 3,393.43 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,606.57 | 0.00 | (2,606.57) | (2,606.57) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 2,606.57 | 0.00 | (2,606.57) | (2,606.57) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 2,606.57 | 0.00 | (2,606.57) | (2,606.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H005 - Lake Microcystins, Hum.Health 2010

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,427.32 | 10,526.41 | 0.00 | 10,526.41 | 0.00 | (1,099.09) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 73.08 | 0.00 | 73.08 | 0.00 | (73.08) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,427.32 | 10,599.49 | 0.00 | 10,599.49 | 0.00 | (1,172.17) | 0.00 |
| **Total Direct Cost Expenditures | 9,427.32 | 10,599.49 | 0.00 | 10,599.49 | 0.00 | (1,172.17) | 0.00 |
| ***Total Expenditures | 9,427.32 | 10,599.49 | 0.00 | 10,599.49 | 0.00 | (1,172.17) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,599.49 | 0.00 | (10,599.49) | (10,599.49) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,599.49 | 0.00 | (10,599.49) | (10,599.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,599.49 | 0.00 | (10,599.49) | (10,599.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H005 - Lake Microcystins, Hum.Health 2010

Status: Active
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJH - PI James Haney

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 3,496.50 | 0.00 | 3,496.50 | 0.00 | (3,496.50) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 3,496.50 | 0.00 | 3,496.50 | 0.00 | (3,496.50) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 192.40 | 0.00 | 192.40 | 0.00 | (192.40) | 0.00 |
| Subtotal: Travel | | 0.00 | 192.40 | 0.00 | 192.40 | 0.00 | (192.40) | 0.00 |
| 711200 | Research Supplies | 8,000.00 | 3,609.29 | 0.00 | 3,609.29 | 0.00 | 4,390.71 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 87.66 | 0.00 | 87.66 | 0.00 | (87.66) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 28.02 | 0.00 | 28.02 | 0.00 | (28.02) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 156.18 | 0.00 | 156.18 | 0.00 | (156.18) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 108.26 | 0.00 | 108.26 | 0.00 | (108.26) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 36.00 | 0.00 | 36.00 | 0.00 | (36.00) | 0.00 |
| Subtotal: Non-Travel Support | | 8,000.00 | 4,025.41 | 0.00 | 4,025.41 | 0.00 | 3,974.59 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,000.00 | 4,217.81 | 0.00 | 4,217.81 | 0.00 | 3,782.19 | 0.00 |
| **Total Direct Cost Expenditures | | 8,000.00 | 7,714.31 | 0.00 | 7,714.31 | 0.00 | 285.69 | 0.00 |
| ***Total Expenditures | | 8,000.00 | 7,714.31 | 0.00 | 7,714.31 | 0.00 | 285.69 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,714.31 | 0.00 | (7,714.31) | (7,714.31) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 7,714.31 | 0.00 | (7,714.31) | (7,714.31) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 7,714.31 | 0.00 | (7,714.31) | (7,714.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H105 - Lake Microcystins, Hum.Health 2011

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 11,016.26 | 0.00 | 11,016.26 | 0.00 | (11,016.26) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 11,016.26 | 0.00 | 11,016.26 | 0.00 | (11,016.26) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 11,016.26 | 0.00 | 11,016.26 | 0.00 | (11,016.26) | 0.00 |
| ***Total Expenditures | 0.00 | 11,016.26 | 0.00 | 11,016.26 | 0.00 | (11,016.26) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,016.26 | 0.00 | (11,016.26) | (11,016.26) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,016.26 | 0.00 | (11,016.26) | (11,016.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,016.26 | 0.00 | (11,016.26) | (11,016.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H105 - Lake Microcystins, Hum.Health 2011

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 6,480.74 | 7,049.21 | 0.00 | 7,049.21 | 0.00 | (568.47) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 62.70 | 62.70 | 0.00 | 62.70 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 6,543.44 | 7,111.91 | 0.00 | 7,111.91 | 0.00 | (568.47) | 0.00 |
| **Total Direct Cost Expenditures | | 6,543.44 | 7,111.91 | 0.00 | 7,111.91 | 0.00 | (568.47) | 0.00 |
| ***Total Expenditures | | 6,543.44 | 7,111.91 | 0.00 | 7,111.91 | 0.00 | (568.47) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,111.91 | 0.00 | (7,111.91) | (7,111.91) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 7,111.91 | 0.00 | (7,111.91) | (7,111.91) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 7,111.91 | 0.00 | (7,111.91) | (7,111.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H105 - Lake Microcystins, Hum.Health 2011

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBJH - PI James Haney

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,107.82 | 0.00 | 2,107.82 | 0.00 | (2,107.82) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 2,107.82 | 0.00 | 2,107.82 | 0.00 | (2,107.82) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 6.00 | 0.00 | 6.00 | 0.00 | (6.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 46.00 | 0.00 | 46.00 | 0.00 | (46.00) | 0.00 |
| 711100 | Supplies-General | 0.00 | 103.00 | 0.00 | 103.00 | 0.00 | (103.00) | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 61.80 | 0.00 | 61.80 | 0.00 | (61.80) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 8,517.42 | 0.00 | 8,517.42 | 0.00 | 1,482.58 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 22.20 | 0.00 | 22.20 | 0.00 | (22.20) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 34.15 | 0.00 | 34.15 | 0.00 | (34.15) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 42.74 | 0.00 | 42.74 | 0.00 | (42.74) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 8,781.31 | 0.00 | 8,781.31 | 0.00 | 1,218.69 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 8,827.31 | 0.00 | 8,827.31 | 0.00 | 1,172.69 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 10,935.13 | 0.00 | 10,935.13 | 0.00 | (935.13) | 0.00 |
| ***Total Expenditures | | 10,000.00 | 10,935.13 | 0.00 | 10,935.13 | 0.00 | (935.13) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,935.13 | 0.00 | (10,935.13) | (10,935.13) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 10,935.13 | 0.00 | (10,935.13) | (10,935.13) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,935.13 | 0.00 | (10,935.13) | (10,935.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H805 - Lake Microcystins, Hum.Health 2008

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,695.33 | 31,275.32 | 0.00 | 30,532.82 | 0.00 | (16,837.49) | 742.50 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 742.50 | 0.00 | (742.50) | (742.50) |
| *Total: 61 - Salaries and Wages | 13,695.33 | 31,275.32 | 0.00 | 31,275.32 | 0.00 | (17,579.99) | 0.00 |
| **Total Direct Cost Expenditures | 13,695.33 | 31,275.32 | 0.00 | 31,275.32 | 0.00 | (17,579.99) | 0.00 |
| ***Total Expenditures | 13,695.33 | 31,275.32 | 0.00 | 31,275.32 | 0.00 | (17,579.99) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 31,275.32 | 0.00 | (31,275.32) | (31,275.32) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 31,275.32 | 0.00 | (31,275.32) | (31,275.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,275.32 | 0.00 | (31,275.32) | (31,275.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H805 - Lake Microcystins, Hum.Health 2008

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOJH - PI James Haney

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | (3.00) | (3.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | (3.00) | (3.00) |
| 711200 Research Supplies | 8,000.00 | 8,007.44 | 0.00 | 7,684.56 | 0.00 | 315.44 | 322.88 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 41.89 | 0.00 | (41.89) | (41.89) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 83.59 | 0.00 | (83.59) | (83.59) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 194.40 | 0.00 | (194.40) | (194.40) |
| Subtotal: Non-Travel Support | 8,000.00 | 8,007.44 | 0.00 | 8,004.44 | 0.00 | (4.44) | 3.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,007.44 | 0.00 | 8,007.44 | 0.00 | (7.44) | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,007.44 | 0.00 | 8,007.44 | 0.00 | (7.44) | 0.00 |
| ***Total Expenditures | 8,000.00 | 8,007.44 | 0.00 | 8,007.44 | 0.00 | (7.44) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,007.44 | 0.00 | (8,007.44) | (8,007.44) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,007.44 | 0.00 | (8,007.44) | (8,007.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,007.44 | 0.00 | (8,007.44) | (8,007.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H905 - Lake Microcystins, Hum.Health 2009

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,480.92 | 14,115.76 | 0.00 | 14,115.76 | 0.00 | (1,634.84) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,480.92 | 14,115.76 | 0.00 | 14,115.76 | 0.00 | (1,634.84) | 0.00 |
| **Total Direct Cost Expenditures | 12,480.92 | 14,115.76 | 0.00 | 14,115.76 | 0.00 | (1,634.84) | 0.00 |
| ***Total Expenditures | 12,480.92 | 14,115.76 | 0.00 | 14,115.76 | 0.00 | (1,634.84) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,115.76 | 0.00 | (14,115.76) | (14,115.76) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,115.76 | 0.00 | (14,115.76) | (14,115.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,115.76 | 0.00 | (14,115.76) | (14,115.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H905 - Lake Microcystins, Hum.Health 2009

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJH - PI James Haney

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 1,383.75 | 0.00 | 1,383.75 | 0.00 | (1,383.75) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,383.75 | 0.00 | 1,383.75 | 0.00 | (1,383.75) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 6,437.80 | 0.00 | 6,437.80 | 0.00 | 1,562.20 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 15.80 | 0.00 | 15.80 | 0.00 | (15.80) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 14.90 | 0.00 | 14.90 | 0.00 | (14.90) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 6,538.50 | 0.00 | 6,538.50 | 0.00 | 1,461.50 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 6,538.50 | 0.00 | 6,538.50 | 0.00 | 1,461.50 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 7,922.25 | 0.00 | 7,922.25 | 0.00 | 77.75 | 0.00 |
| ***Total Expenditures | 8,000.00 | 7,922.25 | 0.00 | 7,922.25 | 0.00 | 77.75 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,922.25 | 0.00 | (7,922.25) | (7,922.25) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,922.25 | 0.00 | (7,922.25) | (7,922.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,922.25 | 0.00 | (7,922.25) | (7,922.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H001 - Squash Breeding for Nutrition 2010

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBHL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 4,719.34 | 5,476.73 | 0.00 | 5,476.73 | 0.00 | (757.39) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 41.63 | 0.00 | 41.63 | 0.00 | (41.63) | 0.00 |
| *Total: 61 - Salaries and Wages | | 4,719.34 | 5,518.36 | 0.00 | 5,518.36 | 0.00 | (799.02) | 0.00 |
| **Total Direct Cost Expenditures | | 4,719.34 | 5,518.36 | 0.00 | 5,518.36 | 0.00 | (799.02) | 0.00 |
| ***Total Expenditures | | 4,719.34 | 5,518.36 | 0.00 | 5,518.36 | 0.00 | (799.02) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,518.36 | 0.00 | (5,518.36) | (5,518.36) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 5,518.36 | 0.00 | (5,518.36) | (5,518.36) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 5,518.36 | 0.00 | (5,518.36) | (5,518.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H001 - Squash Breeding for Nutrition 2010

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBJS
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBJL - PI J Brent Loy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,767.04 | 0.00 | 4,767.04 | 0.00 | (4,767.04) | 0.00 |
| 61CBHS | Part Time - Shift | 0.00 | 1.19 | 0.00 | 1.19 | 0.00 | (1.19) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 10,703.55 | 0.00 | 10,703.55 | 0.00 | (10,703.55) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 9,226.50 | 0.00 | 9,226.50 | 0.00 | (9,226.50) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 24,698.28 | 0.00 | 24,698.28 | 0.00 | (24,698.28) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 463.68 | 0.00 | 463.68 | 0.00 | (463.68) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 910.00 | 0.00 | 910.00 | 0.00 | (910.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,373.68 | 0.00 | 1,373.68 | 0.00 | (1,373.68) | 0.00 |
| 711200 | Research Supplies | 30,000.00 | 8,608.94 | 0.00 | 8,608.61 | 0.00 | 21,391.39 | 0.33 |
| 714030 | Postage-Express Mail | 0.00 | 41.82 | 0.00 | 41.82 | 0.00 | (41.82) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 44.32 | 0.00 | 44.32 | 0.00 | (44.32) | 0.00 |
| Subtotal: Non-Travel Support | | 30,000.00 | 8,695.08 | 0.00 | 8,694.75 | 0.00 | 21,305.25 | 0.33 |
| *Total: 71 - Support (Travel & Non-Travel) | | 30,000.00 | 10,068.76 | 0.00 | 10,068.43 | 0.00 | 19,931.57 | 0.33 |
| 740000 | Cap Equipment | 0.00 | 4,401.50 | 0.00 | 4,401.50 | 0.00 | (4,401.50) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 4,401.50 | 0.00 | 4,401.50 | 0.00 | (4,401.50) | 0.00 |
| **Total Direct Cost Expenditures | | 30,000.00 | 39,168.54 | 0.00 | 39,168.21 | 0.00 | (9,168.21) | 0.33 |
| ***Total Expenditures | | 30,000.00 | 39,168.54 | 0.00 | 39,168.21 | 0.00 | (9,168.21) | 0.33 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 39,168.21 | 0.00 | (39,168.21) | (39,168.21) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 39,168.21 | 0.00 | (39,168.21) | (39,168.21) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 39,168.21 | 0.00 | (39,168.21) | (39,168.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H801 - Squash Breeding for Nutrition 2008

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBHL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,538.11 | 19,429.24 | 0.00 | 18,857.24 | 0.00 | (6,319.13) | 572.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 572.00 | 0.00 | (572.00) | (572.00) |
| *Total: 61 - Salaries and Wages | 12,538.11 | 19,429.24 | 0.00 | 19,429.24 | 0.00 | (6,891.13) | 0.00 |
| **Total Direct Cost Expenditures | 12,538.11 | 19,429.24 | 0.00 | 19,429.24 | 0.00 | (6,891.13) | 0.00 |
| ***Total Expenditures | 12,538.11 | 19,429.24 | 0.00 | 19,429.24 | 0.00 | (6,891.13) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,429.24 | 0.00 | (19,429.24) | (19,429.24) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 19,429.24 | 0.00 | (19,429.24) | (19,429.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,429.24 | 0.00 | (19,429.24) | (19,429.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H801 - Squash Breeding for Nutrition 2008

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBJS
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBJS - PI J. Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,091.25 | 0.00 | (2,091.25) | (2,091.25) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,091.25 | 0.00 | (2,091.25) | (2,091.25) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,741.10 | 0.00 | (1,741.10) | (1,741.10) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,791.10 | 0.00 | (1,791.10) | (1,791.10) |
| 711200 Research Supplies | 9,000.00 | 9,097.21 | 0.00 | 5,141.96 | 0.00 | 3,858.04 | 3,955.25 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 72.26 | 0.00 | (72.26) | (72.26) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.64 | 0.00 | (0.64) | (0.64) |
| Subtotal: Non-Travel Support | 9,000.00 | 9,097.21 | 0.00 | 5,214.86 | 0.00 | 3,785.14 | 3,882.35 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 9,097.21 | 0.00 | 7,005.96 | 0.00 | 1,994.04 | 2,091.25 |
| **Total Direct Cost Expenditures | 9,000.00 | 9,097.21 | 0.00 | 9,097.21 | 0.00 | (97.21) | (0.00) |
| ***Total Expenditures | 9,000.00 | 9,097.21 | 0.00 | 9,097.21 | 0.00 | (97.21) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,097.21 | 0.00 | (9,097.21) | (9,097.21) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,097.21 | 0.00 | (9,097.21) | (9,097.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,097.21 | 0.00 | (9,097.21) | (9,097.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H901 - Squash Breeding for Nutrition 2009

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBJS
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,376.08 | 12,047.10 | 0.00 | 12,047.10 | 0.00 | (1,671.02) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,376.08 | 12,047.10 | 0.00 | 12,047.10 | 0.00 | (1,671.02) | 0.00 |
| **Total Direct Cost Expenditures | 10,376.08 | 12,047.10 | 0.00 | 12,047.10 | 0.00 | (1,671.02) | 0.00 |
| ***Total Expenditures | 10,376.08 | 12,047.10 | 0.00 | 12,047.10 | 0.00 | (1,671.02) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,047.10 | 0.00 | (12,047.10) | (12,047.10) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,047.10 | 0.00 | (12,047.10) | (12,047.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,047.10 | 0.00 | (12,047.10) | (12,047.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H901 - Squash Breeding for Nutrition 2009

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBJL - PI J Brent Loy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 16,535.10 | 0.00 | 16,535.10 | 0.00 | (16,535.10) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 7,053.07 | 0.00 | 7,053.07 | 0.00 | (7,053.07) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 23,588.17 | 0.00 | 23,588.17 | 0.00 | (23,588.17) | 0.00 |
| 711200 | Research Supplies | 30,000.00 | 6,361.96 | 0.00 | 6,361.96 | 0.00 | 23,638.04 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 13.17 | 0.00 | 13.17 | 0.00 | (13.17) | 0.00 |
| Subtotal: Non-Travel Support | | 30,000.00 | 6,375.13 | 0.00 | 6,375.13 | 0.00 | 23,624.87 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 30,000.00 | 6,375.13 | 0.00 | 6,375.13 | 0.00 | 23,624.87 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 9,573.50 | 0.00 | 9,573.50 | 0.00 | (9,573.50) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 9,573.50 | 0.00 | 9,573.50 | 0.00 | (9,573.50) | 0.00 |
| **Total Direct Cost Expenditures | | 30,000.00 | 39,536.80 | 0.00 | 39,536.80 | 0.00 | (9,536.80) | 0.00 |
| ***Total Expenditures | | 30,000.00 | 39,536.80 | 0.00 | 39,536.80 | 0.00 | (9,536.80) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 39,536.80 | 0.00 | (39,536.80) | (39,536.80) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 39,536.80 | 0.00 | (39,536.80) | (39,536.80) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 39,536.80 | 0.00 | (39,536.80) | (39,536.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R059 - Ben/Costs of Policies on Land 2010

Status: Active
 FMGR: Cullen, Kelly L
 Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,590.61 | 7,348.45 | 0.00 | 7,348.45 | 0.00 | (757.84) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 51.09 | 0.00 | 51.09 | 0.00 | (51.09) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,590.61 | 7,399.54 | 0.00 | 7,399.54 | 0.00 | (808.93) | 0.00 |
| **Total Direct Cost Expenditures | 6,590.61 | 7,399.54 | 0.00 | 7,399.54 | 0.00 | (808.93) | 0.00 |
| ***Total Expenditures | 6,590.61 | 7,399.54 | 0.00 | 7,399.54 | 0.00 | (808.93) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,399.54 | 0.00 | (7,399.54) | (7,399.54) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,399.54 | 0.00 | (7,399.54) | (7,399.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,399.54 | 0.00 | (7,399.54) | (7,399.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R059 - Ben/Costs of Policies on Land 2010

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKC - PI Kelly Cullen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 592.40 | 0.00 | 592.40 | 0.00 | (592.40) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 710310 Workshop Registration Fees | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,501.61 | 0.00 | 1,501.61 | 0.00 | (1,501.61) | 0.00 |
| Subtotal: Travel | 0.00 | 2,344.01 | 0.00 | 2,344.01 | 0.00 | (2,344.01) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 377.38 | 0.00 | 377.38 | 0.00 | 8,622.62 | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 4,240.75 | 0.00 | 4,240.75 | 0.00 | (4,240.75) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 165.00 | 0.00 | 165.00 | 0.00 | (165.00) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 4,783.13 | 0.00 | 4,783.13 | 0.00 | 4,216.87 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 7,127.14 | 0.00 | 7,127.14 | 0.00 | 1,872.86 | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 7,127.14 | 0.00 | 7,127.14 | 0.00 | 1,872.86 | 0.00 |
| ***Total Expenditures | 9,000.00 | 7,127.14 | 0.00 | 7,127.14 | 0.00 | 1,872.86 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,127.14 | 0.00 | (7,127.14) | (7,127.14) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,127.14 | 0.00 | (7,127.14) | (7,127.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,127.14 | 0.00 | (7,127.14) | (7,127.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R859 - Ben/Costs of Policies on Land 2008

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,839.79 | 15,545.47 | 0.00 | 15,054.97 | 0.00 | (6,215.18) | 490.50 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 490.50 | 0.00 | (490.50) | (490.50) |
| *Total: 61 - Salaries and Wages | 8,839.79 | 15,545.47 | 0.00 | 15,545.47 | 0.00 | (6,705.68) | 0.00 |
| **Total Direct Cost Expenditures | 8,839.79 | 15,545.47 | 0.00 | 15,545.47 | 0.00 | (6,705.68) | 0.00 |
| ***Total Expenditures | 8,839.79 | 15,545.47 | 0.00 | 15,545.47 | 0.00 | (6,705.68) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,545.47 | 0.00 | (15,545.47) | (15,545.47) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,545.47 | 0.00 | (15,545.47) | (15,545.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,545.47 | 0.00 | (15,545.47) | (15,545.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R859 - Ben/Costs of Policies on Land 2008

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREKG - PI Kelly Giraud

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,020.00 | 0.00 | (1,020.00) | (1,020.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,020.00 | 0.00 | (1,020.00) | (1,020.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,383.48 | 0.00 | (4,383.48) | (4,383.48) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 759.20 | 0.00 | (759.20) | (759.20) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 249.00 | 0.00 | (249.00) | (249.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 5,391.68 | 0.00 | (5,391.68) | (5,391.68) |
| 711200 Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 2,148.32 | 0.00 | 6,851.68 | 6,851.68 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| Subtotal: Non-Travel Support | 9,000.00 | 9,000.00 | 0.00 | 2,588.32 | 0.00 | 6,411.68 | 6,411.68 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 9,000.00 | 0.00 | 7,980.00 | 0.00 | 1,020.00 | 1,020.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R959 - Ben/Costs of Policies on Land 2009

Status: Active
 FMGR: Cullen, Kelly L

Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,791.86 | 9,893.65 | 0.00 | 9,893.65 | 0.00 | (1,101.79) | 0.00 |
| *Total: 61 - Salaries and Wages | 8,791.86 | 9,893.65 | 0.00 | 9,893.65 | 0.00 | (1,101.79) | 0.00 |
| **Total Direct Cost Expenditures | 8,791.86 | 9,893.65 | 0.00 | 9,893.65 | 0.00 | (1,101.79) | 0.00 |
| ***Total Expenditures | 8,791.86 | 9,893.65 | 0.00 | 9,893.65 | 0.00 | (1,101.79) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,893.65 | 0.00 | (9,893.65) | (9,893.65) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,893.65 | 0.00 | (9,893.65) | (9,893.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,893.65 | 0.00 | (9,893.65) | (9,893.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R959 - Ben/Costs of Policies on Land 2009

Status: Active
 FMGR: Cullen, Kelly L
 Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKC - PI Kelly Cullen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | (800.00) | 0.00 |
| Subtotal: Travel | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | (800.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 7,846.00 | 0.00 | 7,846.00 | 0.00 | (7,846.00) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 354.00 | 0.00 | 354.00 | 0.00 | (354.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 8,200.00 | 0.00 | 8,200.00 | 0.00 | (8,200.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R959 - Ben/Costs of Policies on Land 2009

Status: Active
 FMGR: Cullen, Kelly L
 Type: Appropriations

PI Name: Cullen, Kelly L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREKG - PI Kelly Giraud

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| ***Total Expenditures | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R060 - Embryonic Survival in Ruminan 2010

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,978.38 | 6,681.16 | 0.00 | 6,681.16 | 0.00 | (702.78) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 46.34 | 0.00 | 46.34 | 0.00 | (46.34) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,978.38 | 6,727.50 | 0.00 | 6,727.50 | 0.00 | (749.12) | 0.00 |
| **Total Direct Cost Expenditures | 5,978.38 | 6,727.50 | 0.00 | 6,727.50 | 0.00 | (749.12) | 0.00 |
| ***Total Expenditures | 5,978.38 | 6,727.50 | 0.00 | 6,727.50 | 0.00 | (749.12) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,727.50 | 0.00 | (6,727.50) | (6,727.50) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,727.50 | 0.00 | (6,727.50) | (6,727.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,727.50 | 0.00 | (6,727.50) | (6,727.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R060 - Embryonic Survival in Ruminan 2010

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDDT - PI David Townson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,767.04 | 0.00 | 4,767.04 | 0.00 | (4,767.04) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,767.04 | 0.00 | 4,767.04 | 0.00 | (4,767.04) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 565.00 | 0.00 | 565.00 | 0.00 | (565.00) | 0.00 |
| Subtotal: Travel | 0.00 | 565.00 | 0.00 | 565.00 | 0.00 | (565.00) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 7,664.36 | 0.00 | 7,664.36 | 0.00 | 2,335.64 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 45.66 | 0.00 | 45.66 | 0.00 | (45.66) | 0.00 |
| 715026 Non-capital \$3,000-\$4,999 | 0.00 | 353.60 | 0.00 | 353.60 | 0.00 | (353.60) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 287.00 | 0.00 | 287.00 | 0.00 | (287.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 220.00 | 0.00 | 220.00 | 0.00 | (220.00) | 0.00 |
| 718000 Telecom-General | 0.00 | (37.35) | 0.00 | (37.35) | 0.00 | 37.35 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 80.75 | 0.00 | 80.75 | 0.00 | (80.75) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 295.00 | 0.00 | 295.00 | 0.00 | (295.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 9,359.02 | 0.00 | 9,359.02 | 0.00 | 640.98 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,924.02 | 0.00 | 9,924.02 | 0.00 | 75.98 | 0.00 |
| 740000 Cap Equipment | 0.00 | 4,252.20 | 0.00 | 4,252.20 | 0.00 | (4,252.20) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 4,252.20 | 0.00 | 4,252.20 | 0.00 | (4,252.20) | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 18,943.26 | 0.00 | 18,943.26 | 0.00 | (8,943.26) | 0.00 |
| ***Total Expenditures | 10,000.00 | 18,943.26 | 0.00 | 18,943.26 | 0.00 | (8,943.26) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,943.26 | 0.00 | (18,943.26) | (18,943.26) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 18,943.26 | 0.00 | (18,943.26) | (18,943.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,943.26 | 0.00 | (18,943.26) | (18,943.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R160 - Embryonic Survival in Ruminan 2011

Status: Active
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 2,100.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 2,100.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,100.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,100.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,100.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R160 - Embryonic Survival in Ruminan 2011

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 2,072.03 | 2,253.80 | 0.00 | 2,253.80 | 0.00 | (181.77) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 30.00 | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 2,102.03 | 2,283.80 | 0.00 | 2,283.80 | 0.00 | (181.77) | 0.00 |
| **Total Direct Cost Expenditures | 2,102.03 | 2,283.80 | 0.00 | 2,283.80 | 0.00 | (181.77) | 0.00 |
| ***Total Expenditures | 2,102.03 | 2,283.80 | 0.00 | 2,283.80 | 0.00 | (181.77) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,283.80 | 0.00 | (2,283.80) | (2,283.80) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,283.80 | 0.00 | (2,283.80) | (2,283.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,283.80 | 0.00 | (2,283.80) | (2,283.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R160 - Embryonic Survival in Ruminan 2011

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDDT - PI David Townson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 518.60 | 0.00 | 518.60 | 0.00 | (518.60) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 666.91 | 0.00 | 666.91 | 0.00 | (666.91) | 0.00 |
| Subtotal: Travel | 0.00 | 1,210.51 | 0.00 | 1,210.51 | 0.00 | (1,210.51) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 10,240.95 | 0.00 | 10,240.95 | 0.00 | 4,759.05 | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 37.50 | 0.00 | 37.50 | 0.00 | (37.50) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 340.20 | 0.00 | 340.20 | 0.00 | (340.20) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 123.48 | 0.00 | 123.48 | 0.00 | (123.48) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,735.00 | 0.00 | 2,735.00 | 0.00 | (2,735.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 37.35 | 0.00 | 37.35 | 0.00 | (37.35) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 26.41 | 0.00 | 26.41 | 0.00 | (26.41) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 225.00 | 0.00 | 225.00 | 0.00 | (225.00) | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 13,765.89 | 0.00 | 13,765.89 | 0.00 | 1,234.11 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 14,976.40 | 0.00 | 14,976.40 | 0.00 | 23.60 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 14,976.40 | 0.00 | 14,976.40 | 0.00 | 23.60 | 0.00 |
| ***Total Expenditures | 15,000.00 | 14,976.40 | 0.00 | 14,976.40 | 0.00 | 23.60 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,976.40 | 0.00 | (14,976.40) | (14,976.40) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,976.40 | 0.00 | (14,976.40) | (14,976.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,976.40 | 0.00 | (14,976.40) | (14,976.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R860 - Embryonic Survival in Ruminan 2008

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,264.21 | 12,869.91 | 0.00 | 12,422.91 | 0.00 | (4,158.70) | 447.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 447.00 | 0.00 | (447.00) | (447.00) |
| *Total: 61 - Salaries and Wages | 8,264.21 | 12,869.91 | 0.00 | 12,869.91 | 0.00 | (4,605.70) | 0.00 |
| **Total Direct Cost Expenditures | 8,264.21 | 12,869.91 | 0.00 | 12,869.91 | 0.00 | (4,605.70) | 0.00 |
| ***Total Expenditures | 8,264.21 | 12,869.91 | 0.00 | 12,869.91 | 0.00 | (4,605.70) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,869.91 | 0.00 | (12,869.91) | (12,869.91) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,869.91 | 0.00 | (12,869.91) | (12,869.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,869.91 | 0.00 | (12,869.91) | (12,869.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R860 - Embryonic Survival in Ruminan 2008

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDT - PI David Townson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 49.30 | 0.00 | (49.30) | (49.30) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 49.30 | 0.00 | (49.30) | (49.30) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 285.66 | 0.00 | (285.66) | (285.66) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 305.61 | 0.00 | (305.61) | (305.61) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 591.27 | 0.00 | (591.27) | (591.27) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 27.20 | 0.00 | (27.20) | (27.20) |
| 711200 Research Supplies | 9,000.00 | 8,737.19 | 0.00 | 6,030.00 | 0.00 | 2,970.00 | 2,707.19 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 796.09 | 0.00 | (796.09) | (796.09) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 156.29 | 0.00 | (156.29) | (156.29) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 96.12 | 0.00 | (96.12) | (96.12) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 293.85 | 0.00 | (293.85) | (293.85) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 47.07 | 0.00 | (47.07) | (47.07) |
| Subtotal: Non-Travel Support | 9,000.00 | 8,737.19 | 0.00 | 8,096.62 | 0.00 | 903.38 | 640.57 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,737.19 | 0.00 | 8,687.89 | 0.00 | 312.11 | 49.30 |
| **Total Direct Cost Expenditures | 9,000.00 | 8,737.19 | 0.00 | 8,737.19 | 0.00 | 262.81 | (0.00) |
| ***Total Expenditures | 9,000.00 | 8,737.19 | 0.00 | 8,737.19 | 0.00 | 262.81 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,737.19 | 0.00 | (8,737.19) | (8,737.19) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,737.19 | 0.00 | (8,737.19) | (8,737.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,737.19 | 0.00 | (8,737.19) | (8,737.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R960 - Embryonic Survival in Ruminan 2009

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,862.84 | 8,931.73 | 0.00 | 8,931.73 | 0.00 | (1,068.89) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,862.84 | 8,931.73 | 0.00 | 8,931.73 | 0.00 | (1,068.89) | 0.00 |
| **Total Direct Cost Expenditures | 7,862.84 | 8,931.73 | 0.00 | 8,931.73 | 0.00 | (1,068.89) | 0.00 |
| ***Total Expenditures | 7,862.84 | 8,931.73 | 0.00 | 8,931.73 | 0.00 | (1,068.89) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,931.73 | 0.00 | (8,931.73) | (8,931.73) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,931.73 | 0.00 | (8,931.73) | (8,931.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,931.73 | 0.00 | (8,931.73) | (8,931.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R960 - Embryonic Survival in Ruminan 2009

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDDT - PI David Townson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 518.98 | 0.00 | 518.98 | 0.00 | (518.98) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 102.63 | 0.00 | 102.63 | 0.00 | (102.63) | 0.00 |
| Subtotal: Travel | 0.00 | 621.61 | 0.00 | 621.61 | 0.00 | (621.61) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 6,902.31 | 0.00 | 6,902.31 | 0.00 | 2,097.69 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 352.30 | 0.00 | 352.30 | 0.00 | (352.30) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 138.43 | 0.00 | 138.43 | 0.00 | (138.43) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 128.65 | 0.00 | 128.65 | 0.00 | (128.65) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 315.00 | 0.00 | 315.00 | 0.00 | (315.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 64.83 | 0.00 | 64.83 | 0.00 | (64.83) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 180.00 | 0.00 | 180.00 | 0.00 | (180.00) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 8,081.52 | 0.00 | 8,081.52 | 0.00 | 918.48 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,703.13 | 0.00 | 8,703.13 | 0.00 | 296.87 | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 8,703.13 | 0.00 | 8,703.13 | 0.00 | 296.87 | 0.00 |
| ***Total Expenditures | 9,000.00 | 8,703.13 | 0.00 | 8,703.13 | 0.00 | 296.87 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,703.13 | 0.00 | (8,703.13) | (8,703.13) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,703.13 | 0.00 | (8,703.13) | (8,703.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,703.13 | 0.00 | (8,703.13) | (8,703.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R061 - Embryonic Survival in Ruminan 2010

Status: Active
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,976.06 | 7,775.91 | 0.00 | 7,775.91 | 0.00 | (799.85) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 54.08 | 0.00 | 54.08 | 0.00 | (54.08) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,976.06 | 7,829.99 | 0.00 | 7,829.99 | 0.00 | (853.93) | 0.00 |
| **Total Direct Cost Expenditures | 6,976.06 | 7,829.99 | 0.00 | 7,829.99 | 0.00 | (853.93) | 0.00 |
| ***Total Expenditures | 6,976.06 | 7,829.99 | 0.00 | 7,829.99 | 0.00 | (853.93) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,829.99 | 0.00 | (7,829.99) | (7,829.99) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,829.99 | 0.00 | (7,829.99) | (7,829.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,829.99 | 0.00 | (7,829.99) | (7,829.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R061 - Embryonic Survival in Ruminan 2010

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCPT - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 178.00 | 0.00 | 178.00 | 0.00 | (178.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 178.00 | 0.00 | 178.00 | 0.00 | (178.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 69.50 | 0.00 | 69.50 | 0.00 | (69.50) | 0.00 |
| 711148 Supplies-Bottled Gas | 0.00 | 22.50 | 0.00 | 22.50 | 0.00 | (22.50) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 9,111.34 | 0.00 | 9,111.34 | 0.00 | 888.66 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 63.52 | 0.00 | 63.52 | 0.00 | (63.52) | 0.00 |
| 715026 Non-capital \$3,000-\$4,999 | 0.00 | 353.60 | 0.00 | 353.60 | 0.00 | (353.60) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 1,276.42 | 0.00 | 1,276.42 | 0.00 | (1,276.42) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 567.00 | 0.00 | 567.00 | 0.00 | (567.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 6.67 | 0.00 | 6.67 | 0.00 | (6.67) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 11,470.55 | 0.00 | 11,470.55 | 0.00 | (1,470.55) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 11,470.55 | 0.00 | 11,470.55 | 0.00 | (1,470.55) | 0.00 |
| 740000 Cap Equipment | 0.00 | 4,252.21 | 0.00 | 4,252.20 | 0.00 | (4,252.20) | 0.01 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 4,252.21 | 0.00 | 4,252.20 | 0.00 | (4,252.20) | 0.01 |
| **Total Direct Cost Expenditures | 10,000.00 | 15,900.76 | 0.00 | 15,900.75 | 0.00 | (5,900.75) | 0.01 |
| ***Total Expenditures | 10,000.00 | 15,900.76 | 0.00 | 15,900.75 | 0.00 | (5,900.75) | 0.01 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,900.75 | 0.00 | (15,900.75) | (15,900.75) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,900.75 | 0.00 | (15,900.75) | (15,900.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,900.75 | 0.00 | (15,900.75) | (15,900.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R161 - Embryonic Survival in Ruminan 2011

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 2,100.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 2,100.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,100.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,100.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,100.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R161 - Embryonic Survival in Ruminan 2011

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 2,357.98 | 2,564.77 | 0.00 | 2,564.77 | 0.00 | (206.79) | 0.00 |
| *Total: 61 - Salaries and Wages | 2,357.98 | 2,564.77 | 0.00 | 2,564.77 | 0.00 | (206.79) | 0.00 |
| **Total Direct Cost Expenditures | 2,357.98 | 2,564.77 | 0.00 | 2,564.77 | 0.00 | (206.79) | 0.00 |
| ***Total Expenditures | 2,357.98 | 2,564.77 | 0.00 | 2,564.77 | 0.00 | (206.79) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,564.77 | 0.00 | (2,564.77) | (2,564.77) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,564.77 | 0.00 | (2,564.77) | (2,564.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,564.77 | 0.00 | (2,564.77) | (2,564.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R161 - Embryonic Survival in Ruminan 2011

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCP - PI Paul Tsang

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,750.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 3,036.25 | 0.00 | 3,036.25 | 0.00 | (3,036.25) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 4,786.25 | 0.00 | 4,786.25 | 0.00 | (4,786.25) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,282.45 | 0.00 | 1,282.45 | 0.00 | (1,282.45) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 430.00 | 0.00 | 430.00 | 0.00 | (430.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,712.45 | 0.00 | 1,712.45 | 0.00 | (1,712.45) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 5,385.81 | 0.00 | 5,385.81 | 0.00 | 9,614.19 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 671.33 | 0.00 | 671.33 | 0.00 | (671.33) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 700.00 | 0.00 | 700.00 | 0.00 | (700.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 546.70 | 0.00 | 546.70 | 0.00 | (546.70) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,177.46 | 0.00 | 1,177.46 | 0.00 | (1,177.46) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | (1.00) | 0.00 |
| Subtotal: Non-Travel Support | | 15,000.00 | 8,482.30 | 0.00 | 8,482.30 | 0.00 | 6,517.70 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,000.00 | 10,194.75 | 0.00 | 10,194.75 | 0.00 | 4,805.25 | 0.00 |
| **Total Direct Cost Expenditures | | 15,000.00 | 14,981.00 | 0.00 | 14,981.00 | 0.00 | 19.00 | 0.00 |
| ***Total Expenditures | | 15,000.00 | 14,981.00 | 0.00 | 14,981.00 | 0.00 | 19.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,981.00 | 0.00 | (14,981.00) | (14,981.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 14,981.00 | 0.00 | (14,981.00) | (14,981.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 14,981.00 | 0.00 | (14,981.00) | (14,981.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R861 - Embryonic Survival in Ruminan 2008

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,175.86 | 14,717.05 | 0.00 | 14,717.05 | 0.00 | (5,541.19) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 496.50 | 0.00 | 496.50 | 0.00 | (496.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,175.86 | 15,213.55 | 0.00 | 15,213.55 | 0.00 | (6,037.69) | 0.00 |
| **Total Direct Cost Expenditures | 9,175.86 | 15,213.55 | 0.00 | 15,213.55 | 0.00 | (6,037.69) | 0.00 |
| ***Total Expenditures | 9,175.86 | 15,213.55 | 0.00 | 15,213.55 | 0.00 | (6,037.69) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,213.55 | 0.00 | (15,213.55) | (15,213.55) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,213.55 | 0.00 | (15,213.55) | (15,213.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,213.55 | 0.00 | (15,213.55) | (15,213.55) |

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R861 - Embryonic Survival in Ruminan 2008

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASPT - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 188.00 | 0.00 | 188.00 | 0.00 | (188.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 188.00 | 0.00 | 188.00 | 0.00 | (188.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 197.20 | 0.00 | 197.20 | 0.00 | (197.20) | 0.00 |
| Subtotal: Travel | 0.00 | 197.20 | 0.00 | 197.20 | 0.00 | (197.20) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 7,164.40 | 0.00 | 7,164.40 | 0.00 | 2,835.60 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 1,385.00 | 0.00 | 1,385.00 | 0.00 | (1,385.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 1,078.45 | 0.00 | 1,078.45 | 0.00 | (1,078.45) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 3.30 | 0.00 | 3.30 | 0.00 | (3.30) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 9,631.15 | 0.00 | 9,631.15 | 0.00 | 368.85 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,828.35 | 0.00 | 9,828.35 | 0.00 | 171.65 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,016.35 | 0.00 | 10,016.35 | 0.00 | (16.35) | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,016.35 | 0.00 | 10,016.35 | 0.00 | (16.35) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,016.35 | 0.00 | (10,016.35) | (10,016.35) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,016.35 | 0.00 | (10,016.35) | (10,016.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,016.35 | 0.00 | (10,016.35) | (10,016.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R961 - Embryonic Survival in Ruminan 2009

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,308.78 | 10,473.31 | 0.00 | 10,473.31 | 0.00 | (1,164.53) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,308.78 | 10,473.31 | 0.00 | 10,473.31 | 0.00 | (1,164.53) | 0.00 |
| **Total Direct Cost Expenditures | 9,308.78 | 10,473.31 | 0.00 | 10,473.31 | 0.00 | (1,164.53) | 0.00 |
| ***Total Expenditures | 9,308.78 | 10,473.31 | 0.00 | 10,473.31 | 0.00 | (1,164.53) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,473.31 | 0.00 | (10,473.31) | (10,473.31) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,473.31 | 0.00 | (10,473.31) | (10,473.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,473.31 | 0.00 | (10,473.31) | (10,473.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R961 - Embryonic Survival in Ruminan 2009

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCP - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 310.40 | 0.00 | 310.40 | 0.00 | (310.40) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 310.40 | 0.00 | 310.40 | 0.00 | (310.40) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 463.97 | 0.00 | 463.97 | 0.00 | (463.97) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 102.62 | 0.00 | 102.62 | 0.00 | (102.62) | 0.00 |
| Subtotal: Travel | 0.00 | 566.59 | 0.00 | 566.59 | 0.00 | (566.59) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 6,754.85 | 0.00 | 6,754.85 | 0.00 | 3,245.15 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 1,067.00 | 0.00 | 1,067.00 | 0.00 | (1,067.00) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 138.42 | 0.00 | 138.42 | 0.00 | (138.42) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 844.12 | 0.00 | 844.12 | 0.00 | (844.12) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 315.00 | 0.00 | 315.00 | 0.00 | (315.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 3.62 | 0.00 | 3.62 | 0.00 | (3.62) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 9,123.01 | 0.00 | 9,123.01 | 0.00 | 876.99 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,689.60 | 0.00 | 9,689.60 | 0.00 | 310.40 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R065 - Rural Chng: Markets,Gov & Lif 2010

Status: Active
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 21,766.43 | 24,266.40 | 0.00 | 24,266.40 | 0.00 | (2,499.97) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 168.73 | 0.00 | 168.73 | 0.00 | (168.73) | 0.00 |
| *Total: 61 - Salaries and Wages | 21,766.43 | 24,435.13 | 0.00 | 24,435.13 | 0.00 | (2,668.70) | 0.00 |
| **Total Direct Cost Expenditures | 21,766.43 | 24,435.13 | 0.00 | 24,435.13 | 0.00 | (2,668.70) | 0.00 |
| ***Total Expenditures | 21,766.43 | 24,435.13 | 0.00 | 24,435.13 | 0.00 | (2,668.70) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,435.13 | 0.00 | (24,435.13) | (24,435.13) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 24,435.13 | 0.00 | (24,435.13) | (24,435.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,435.13 | 0.00 | (24,435.13) | (24,435.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R065 - Rural Chng: Markets, Gov & Lif 2010

Status: Active
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRDM - PI Douglas Morris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 4,732.27 | 0.00 | 4,732.27 | 0.00 | (4,732.27) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 475.00 | 0.00 | 475.00 | 0.00 | (475.00) | 0.00 |
| Subtotal: Travel | 0.00 | 5,207.27 | 0.00 | 5,207.27 | 0.00 | (5,207.27) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 1,643.20 | 0.00 | 1,643.20 | 0.00 | 3,356.80 | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 649.06 | 0.00 | 649.06 | 0.00 | (649.06) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 2,292.26 | 0.00 | 2,292.26 | 0.00 | 2,707.74 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 7,499.53 | 0.00 | 7,499.53 | 0.00 | (2,499.53) | 0.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 7,499.53 | 0.00 | 7,499.53 | 0.00 | (2,499.53) | 0.00 |
| ***Total Expenditures | 5,000.00 | 7,499.53 | 0.00 | 7,499.53 | 0.00 | (2,499.53) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,499.53 | 0.00 | (7,499.53) | (7,499.53) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,499.53 | 0.00 | (7,499.53) | (7,499.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,499.53 | 0.00 | (7,499.53) | (7,499.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R065 - Rural Chng: Markets,Gov & Lif 2010

Status: Active
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRLG - PI Lyndon E Goodridge

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 5,000.00 | 3,731.26 | 0.00 | 3,731.26 | 0.00 | 1,268.74 | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 7,481.26 | 0.00 | 7,481.26 | 0.00 | (2,481.26) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 7,481.26 | 0.00 | 7,481.26 | 0.00 | (2,481.26) | 0.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 7,481.26 | 0.00 | 7,481.26 | 0.00 | (2,481.26) | 0.00 |
| ***Total Expenditures | 5,000.00 | 7,481.26 | 0.00 | 7,481.26 | 0.00 | (2,481.26) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,481.26 | 0.00 | (7,481.26) | (7,481.26) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,481.26 | 0.00 | (7,481.26) | (7,481.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,481.26 | 0.00 | (7,481.26) | (7,481.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R165 - Rural Chng: Markets,Gov & Lif 2011

Status: Active
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,381.03 | 9,381.02 | 0.00 | 9,381.02 | 0.00 | 0.01 | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 15.00 | 15.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 9,396.03 | 9,396.02 | 0.00 | 9,396.02 | 0.00 | 0.01 | 0.00 |
| **Total Direct Cost Expenditures | 9,396.03 | 9,396.02 | 0.00 | 9,396.02 | 0.00 | 0.01 | 0.00 |
| ***Total Expenditures | 9,396.03 | 9,396.02 | 0.00 | 9,396.02 | 0.00 | 0.01 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,396.02 | 0.00 | (9,396.02) | (9,396.02) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,396.02 | 0.00 | (9,396.02) | (9,396.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,396.02 | 0.00 | (9,396.02) | (9,396.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R165 - Rural Chng: Markets, Gov & Lif 2011

Status: Active
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRDM - PI Douglas Morris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 3,669.15 | 0.00 | 3,669.15 | 0.00 | (3,669.15) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 510.00 | 0.00 | 510.00 | 0.00 | (510.00) | 0.00 |
| Subtotal: Travel | 0.00 | 4,179.15 | 0.00 | 4,179.15 | 0.00 | (4,179.15) | 0.00 |
| 711200 Research Supplies | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 2,070.85 | 0.00 | 2,070.85 | 0.00 | (2,070.85) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | 0.00 |
| Subtotal: Non-Travel Support | 7,500.00 | 3,320.85 | 0.00 | 3,320.85 | 0.00 | 4,179.15 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R165 - Rural Chng: Markets, Gov & Lif 2011

Status: Active
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBNRLG - PI Lyndon E Goodridge**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 277.49 | 0.00 | 277.49 | 0.00 | (277.49) | 0.00 |
| Subtotal: Travel | 0.00 | 277.49 | 0.00 | 277.49 | 0.00 | (277.49) | 0.00 |
| 711200 Research Supplies | 7,500.00 | 2,805.51 | 0.00 | 2,805.51 | 0.00 | 4,694.49 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 167.00 | 0.00 | 167.00 | 0.00 | (167.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 4,250.00 | 0.00 | 4,250.00 | 0.00 | (4,250.00) | 0.00 |
| Subtotal: Non-Travel Support | 7,500.00 | 7,222.51 | 0.00 | 7,222.51 | 0.00 | 277.49 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R865 - Rural Chng: Markets,Gov & Lif 2008

Status: Active
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,881.47 | 18,308.22 | 0.00 | 17,664.72 | 0.00 | (5,783.25) | 643.50 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 643.50 | 0.00 | (643.50) | (643.50) |
| *Total: 61 - Salaries and Wages | 11,881.47 | 18,308.22 | 0.00 | 18,308.22 | 0.00 | (6,426.75) | 0.00 |
| **Total Direct Cost Expenditures | 11,881.47 | 18,308.22 | 0.00 | 18,308.22 | 0.00 | (6,426.75) | 0.00 |
| ***Total Expenditures | 11,881.47 | 18,308.22 | 0.00 | 18,308.22 | 0.00 | (6,426.75) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,308.22 | 0.00 | (18,308.22) | (18,308.22) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 18,308.22 | 0.00 | (18,308.22) | (18,308.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,308.22 | 0.00 | (18,308.22) | (18,308.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R865 - Rural Chng: Markets, Gov & Lif 2008

Status: Active
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREDM - PI Douglas Morris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,340.97 | 0.00 | (4,340.97) | (4,340.97) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 4,430.97 | 0.00 | (4,430.97) | (4,430.97) |
| 711200 Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 69.03 | 0.00 | (69.03) | (69.03) |
| Subtotal: Non-Travel Support | 4,500.00 | 4,500.00 | 0.00 | 69.03 | 0.00 | 4,430.97 | 4,430.97 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | (0.00) | (0.00) |
| **Total Direct Cost Expenditures | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R965 - Rural Chng: Markets, Gov & Lif 2009

Status: Active
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 28,935.55 | 32,591.94 | 0.00 | 32,591.94 | 0.00 | (3,656.39) | 0.00 |
| *Total: 61 - Salaries and Wages | 28,935.55 | 32,591.94 | 0.00 | 32,591.94 | 0.00 | (3,656.39) | 0.00 |
| **Total Direct Cost Expenditures | 28,935.55 | 32,591.94 | 0.00 | 32,591.94 | 0.00 | (3,656.39) | 0.00 |
| ***Total Expenditures | 28,935.55 | 32,591.94 | 0.00 | 32,591.94 | 0.00 | (3,656.39) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 32,591.94 | 0.00 | (32,591.94) | (32,591.94) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 32,591.94 | 0.00 | (32,591.94) | (32,591.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,591.94 | 0.00 | (32,591.94) | (32,591.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R965 - Rural Chng: Markets, Gov & Lif 2009

Status: Active
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRDM - PI Douglas Morris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 3,754.71 | 0.00 | 3,754.71 | 0.00 | (3,754.71) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 545.00 | 0.00 | 545.00 | 0.00 | (545.00) | 0.00 |
| 710310 Workshop Registration Fees | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| Subtotal: Travel | 0.00 | 4,319.71 | 0.00 | 4,319.71 | 0.00 | (4,319.71) | 0.00 |
| 711200 Research Supplies | 4,500.00 | 180.29 | 0.00 | 180.29 | 0.00 | 4,319.71 | 0.00 |
| Subtotal: Non-Travel Support | 4,500.00 | 180.29 | 0.00 | 180.29 | 0.00 | 4,319.71 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R965 - Rural Chng: Markets, Gov & Lif 2009

Status: Active
 FMGR: Morris, Douglas E
 Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBNRLG - PI Lyndon E Goodridge**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | 0.00 |
| Subtotal: Travel | 0.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | 0.00 |
| 711200 Research Supplies | 4,500.00 | 2,031.30 | 0.00 | 2,031.30 | 0.00 | 2,468.70 | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 768.70 | 0.00 | 768.70 | 0.00 | (768.70) | 0.00 |
| Subtotal: Non-Travel Support | 4,500.00 | 2,800.00 | 0.00 | 2,800.00 | 0.00 | 1,700.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H510 - Metabolic Relationships in Supply o
 Fund: 11R809 - Metabolic-Nutrients-Cows-2008

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 19,246.56 | 0.00 | 18,727.56 | 0.00 | (18,727.56) | 519.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 519.00 | 0.00 | (519.00) | (519.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 19,246.56 | 0.00 | 19,246.56 | 0.00 | (19,246.56) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 19,246.56 | 0.00 | 19,246.56 | 0.00 | (19,246.56) | 0.00 |
| ***Total Expenditures | 0.00 | 19,246.56 | 0.00 | 19,246.56 | 0.00 | (19,246.56) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,246.56 | 0.00 | (19,246.56) | (19,246.56) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 19,246.56 | 0.00 | (19,246.56) | (19,246.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,246.56 | 0.00 | (19,246.56) | (19,246.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H510 - Metabolic Relationships in Supply o
 Fund: 11R809 - Metabolic-Nutrients-Cows-2008

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCS - PI Charles Schwab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 531.25 | 0.00 | (531.25) | (531.25) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 5.34 | 0.00 | (5.34) | (5.34) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,484.51 | 0.00 | (1,484.51) | (1,484.51) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 128.02 | 0.00 | (128.02) | (128.02) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 2,149.12 | 0.00 | (2,149.12) | (2,149.12) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,524.31 | 0.00 | (1,524.31) | (1,524.31) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 1,724.31 | 0.00 | (1,724.31) | (1,724.31) |
| 711200 | Research Supplies | 10,000.00 | 10,104.68 | 0.00 | 5,984.79 | 0.00 | 4,015.21 | 4,119.89 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 246.46 | 0.00 | (246.46) | (246.46) |
| Subtotal: Non-Travel Support | | 10,000.00 | 10,104.68 | 0.00 | 6,231.25 | 0.00 | 3,768.75 | 3,873.43 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,104.68 | 0.00 | 7,955.56 | 0.00 | 2,044.44 | 2,149.12 |
| **Total Direct Cost Expenditures | | 10,000.00 | 10,104.68 | 0.00 | 10,104.68 | 0.00 | (104.68) | 0.00 |
| ***Total Expenditures | | 10,000.00 | 10,104.68 | 0.00 | 10,104.68 | 0.00 | (104.68) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,104.68 | 0.00 | (10,104.68) | (10,104.68) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 10,104.68 | 0.00 | (10,104.68) | (10,104.68) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,104.68 | 0.00 | (10,104.68) | (10,104.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H510 - Metabolic Relationships in Supply o
 Fund: 11R909 - Metabolic Relationships in 2009

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,427.23 | 8,156.32 | 0.00 | 8,156.32 | 0.00 | 1,270.91 | 0.00 |
| *Total: 61 - Salaries and Wages | 9,427.23 | 8,156.32 | 0.00 | 8,156.32 | 0.00 | 1,270.91 | 0.00 |
| **Total Direct Cost Expenditures | 9,427.23 | 8,156.32 | 0.00 | 8,156.32 | 0.00 | 1,270.91 | 0.00 |
| ***Total Expenditures | 9,427.23 | 8,156.32 | 0.00 | 8,156.32 | 0.00 | 1,270.91 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,156.32 | 0.00 | (8,156.32) | (8,156.32) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,156.32 | 0.00 | (8,156.32) | (8,156.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,156.32 | 0.00 | (8,156.32) | (8,156.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H510 - Metabolic Relationships in Supply o
 Fund: 11R909 - Metabolic Relationships in 2009

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICS - PI Charles G Schwab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 22.51 | 0.00 | 22.51 | 0.00 | (22.51) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 85.50 | 0.00 | 85.50 | 0.00 | (85.50) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 108.01 | 0.00 | 108.01 | 0.00 | (108.01) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 458.40 | 0.00 | 458.40 | 0.00 | (458.40) | 0.00 |
| Subtotal: Travel | | 0.00 | 458.40 | 0.00 | 458.40 | 0.00 | (458.40) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 4,828.40 | 0.00 | 4,828.40 | 0.00 | 5,171.60 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 5.19 | 0.00 | 5.19 | 0.00 | (5.19) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 4,554.00 | 0.00 | 4,554.00 | 0.00 | (4,554.00) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 9,387.59 | 0.00 | 9,387.59 | 0.00 | 612.41 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 9,845.99 | 0.00 | 9,845.99 | 0.00 | 154.01 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 9,954.00 | 0.00 | 9,954.00 | 0.00 | 46.00 | 0.00 |
| ***Total Expenditures | | 10,000.00 | 9,954.00 | 0.00 | 9,954.00 | 0.00 | 46.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,954.00 | 0.00 | (9,954.00) | (9,954.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 9,954.00 | 0.00 | (9,954.00) | (9,954.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 9,954.00 | 0.00 | (9,954.00) | (9,954.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H511 - Management Systems to Improve the E
 Fund: 11R810 - Sustainable Dairy Enterprises-2008

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 19,246.45 | 0.00 | 18,727.45 | 0.00 | (18,727.45) | 519.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 519.00 | 0.00 | (519.00) | (519.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 19,246.45 | 0.00 | 19,246.45 | 0.00 | (19,246.45) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 19,246.45 | 0.00 | 19,246.45 | 0.00 | (19,246.45) | 0.00 |
| ***Total Expenditures | 0.00 | 19,246.45 | 0.00 | 19,246.45 | 0.00 | (19,246.45) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,246.45 | 0.00 | (19,246.45) | (19,246.45) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 19,246.45 | 0.00 | (19,246.45) | (19,246.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,246.45 | 0.00 | (19,246.45) | (19,246.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H511 - Management Systems to Improve the E
 Fund: 11R810 - Sustainable Dairy Enterprises-2008

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCS - PI Charles Schwab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 255.02 | 0.00 | (255.02) | (255.02) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.38 | 0.00 | (2.38) | (2.38) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,183.71 | 0.00 | (1,183.71) | (1,183.71) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 71.40 | 0.00 | (71.40) | (71.40) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 1,512.51 | 0.00 | (1,512.51) | (1,512.51) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,575.84 | 0.00 | (1,575.84) | (1,575.84) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 1,643.84 | 0.00 | (1,643.84) | (1,643.84) |
| 711117 | Livestock Supplies | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 711125 | Veterinary Supplies | 0.00 | 0.00 | 0.00 | 142.10 | 0.00 | (142.10) | (142.10) |
| 711200 | Research Supplies | 10,000.00 | 9,919.50 | 0.00 | 6,513.49 | 0.00 | 3,486.51 | 3,406.01 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 7.56 | 0.00 | (7.56) | (7.56) |
| Subtotal: Non-Travel Support | | 10,000.00 | 9,919.50 | 0.00 | 6,763.15 | 0.00 | 3,236.85 | 3,156.35 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 9,919.50 | 0.00 | 8,406.99 | 0.00 | 1,593.01 | 1,512.51 |
| **Total Direct Cost Expenditures | | 10,000.00 | 9,919.50 | 0.00 | 9,919.50 | 0.00 | 80.50 | (0.00) |
| ***Total Expenditures | | 10,000.00 | 9,919.50 | 0.00 | 9,919.50 | 0.00 | 80.50 | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,919.50 | 0.00 | (9,919.50) | (9,919.50) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 9,919.50 | 0.00 | (9,919.50) | (9,919.50) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 9,919.50 | 0.00 | (9,919.50) | (9,919.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H511 - Management Systems to Improve the E
 Fund: 11R910 - Mgmt Systems to Improve the 2009

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,427.23 | 8,156.32 | 0.00 | 8,156.32 | 0.00 | 1,270.91 | 0.00 |
| *Total: 61 - Salaries and Wages | 9,427.23 | 8,156.32 | 0.00 | 8,156.32 | 0.00 | 1,270.91 | 0.00 |
| **Total Direct Cost Expenditures | 9,427.23 | 8,156.32 | 0.00 | 8,156.32 | 0.00 | 1,270.91 | 0.00 |
| ***Total Expenditures | 9,427.23 | 8,156.32 | 0.00 | 8,156.32 | 0.00 | 1,270.91 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,156.32 | 0.00 | (8,156.32) | (8,156.32) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,156.32 | 0.00 | (8,156.32) | (8,156.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,156.32 | 0.00 | (8,156.32) | (8,156.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H511 - Management Systems to Improve the E
 Fund: 11R910 - Mgmt Systems to Improve the 2009

Status: Active
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICS - PI Charles G Schwab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 557.33 | 0.00 | 557.33 | 0.00 | (557.33) | 0.00 |
| Subtotal: Travel | 0.00 | 557.33 | 0.00 | 557.33 | 0.00 | (557.33) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 9,095.46 | 0.00 | 9,095.46 | 0.00 | 904.54 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 271.79 | 0.00 | 271.79 | 0.00 | (271.79) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 75.42 | 0.00 | 75.42 | 0.00 | (75.42) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 9,442.67 | 0.00 | 9,442.67 | 0.00 | 557.33 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (0.00) | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (0.00) | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R011 - Mgmt Systems to Improve the 2010

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,601.07 | 8,120.83 | 0.00 | 8,120.83 | 0.00 | (1,519.76) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 58.23 | 0.00 | 58.23 | 0.00 | (58.23) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,601.07 | 8,179.06 | 0.00 | 8,179.06 | 0.00 | (1,577.99) | 0.00 |
| **Total Direct Cost Expenditures | 6,601.07 | 8,179.06 | 0.00 | 8,179.06 | 0.00 | (1,577.99) | 0.00 |
| ***Total Expenditures | 6,601.07 | 8,179.06 | 0.00 | 8,179.06 | 0.00 | (1,577.99) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,179.06 | 0.00 | (8,179.06) | (8,179.06) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,179.06 | 0.00 | (8,179.06) | (8,179.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,179.06 | 0.00 | (8,179.06) | (8,179.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R011 - Mgmt Systems to Improve the 2010

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,767.04 | 0.00 | 4,767.04 | 0.00 | (4,767.04) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 619.01 | 0.00 | 619.01 | 0.00 | (619.01) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 612.92 | 0.00 | 612.92 | 0.00 | (612.92) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 5,998.97 | 0.00 | 5,998.97 | 0.00 | (5,998.97) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,443.93 | 0.00 | 2,443.93 | 0.00 | (2,443.93) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 434.00 | 0.00 | 434.00 | 0.00 | (434.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 2,877.93 | 0.00 | 2,877.93 | 0.00 | (2,877.93) | 0.00 |
| 711125 | Veterinary Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 13,500.98 | 0.00 | 13,500.98 | 0.00 | 6,499.02 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 572.50 | 0.00 | 572.50 | 0.00 | (572.50) | 0.00 |
| 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 353.60 | 0.00 | 353.60 | 0.00 | (353.60) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 51.28 | 0.00 | 51.28 | 0.00 | (51.28) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,897.50 | 0.00 | 2,897.50 | 0.00 | (2,897.50) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 236.25 | 0.00 | 236.25 | 0.00 | (236.25) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 335.00 | 0.00 | 335.00 | 0.00 | (335.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 33.48 | 0.00 | 33.48 | 0.00 | (33.48) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 17,980.59 | 0.00 | 17,980.59 | 0.00 | 2,019.41 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 20,858.52 | 0.00 | 20,858.52 | 0.00 | (858.52) | 0.00 |
| 740000 | Cap Equipment | 0.00 | 8,439.21 | 0.00 | 8,439.21 | 0.00 | (8,439.21) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 8,439.21 | 0.00 | 8,439.21 | 0.00 | (8,439.21) | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 35,296.70 | 0.00 | 35,296.70 | 0.00 | (15,296.70) | 0.00 |
| ***Total Expenditures | | 20,000.00 | 35,296.70 | 0.00 | 35,296.70 | 0.00 | (15,296.70) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 35,296.70 | 0.00 | (35,296.70) | (35,296.70) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 35,296.70 | 0.00 | (35,296.70) | (35,296.70) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 35,296.70 | 0.00 | (35,296.70) | (35,296.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R111 - Mgmt Systems to Improve the 2011

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,430.00 | 0.00 | 2,430.00 | 0.00 | (2,430.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,430.00 | 0.00 | 2,430.00 | 0.00 | (2,430.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,430.00 | 0.00 | 2,430.00 | 0.00 | (2,430.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,430.00 | 0.00 | 2,430.00 | 0.00 | (2,430.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,430.00 | 0.00 | (2,430.00) | (2,430.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,430.00 | 0.00 | (2,430.00) | (2,430.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,430.00 | 0.00 | (2,430.00) | (2,430.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R111 - Mgmt Systems to Improve the 2011

Status: Active
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 4,488.57 | 5,248.11 | 0.00 | 5,248.11 | 0.00 | (759.54) | 0.00 |
| *Total: 61 - Salaries and Wages | 4,488.57 | 5,248.11 | 0.00 | 5,248.11 | 0.00 | (759.54) | 0.00 |
| **Total Direct Cost Expenditures | 4,488.57 | 5,248.11 | 0.00 | 5,248.11 | 0.00 | (759.54) | 0.00 |
| ***Total Expenditures | 4,488.57 | 5,248.11 | 0.00 | 5,248.11 | 0.00 | (759.54) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,248.11 | 0.00 | (5,248.11) | (5,248.11) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,248.11 | 0.00 | (5,248.11) | (5,248.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,248.11 | 0.00 | (5,248.11) | (5,248.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R111 - Mgmt Systems to Improve the 2011

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,108.01 | 0.00 | 2,108.01 | 0.00 | (2,108.01) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 197.64 | 0.00 | 197.64 | 0.00 | (197.64) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 2,305.65 | 0.00 | 2,305.65 | 0.00 | (2,305.65) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,469.61 | 0.00 | 2,469.61 | 0.00 | (2,469.61) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 566.00 | 0.00 | 566.00 | 0.00 | (566.00) | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | (150.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 3,185.61 | 0.00 | 3,185.61 | 0.00 | (3,185.61) | 0.00 |
| 711100 | Supplies-General | 0.00 | 211.05 | 0.00 | 211.05 | 0.00 | (211.05) | 0.00 |
| 711200 | Research Supplies | 8,000.00 | 1,130.79 | 0.00 | 1,130.79 | 0.00 | 6,869.21 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,717.50 | 0.00 | 1,717.50 | 0.00 | (1,717.50) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 53.67 | 0.00 | 53.67 | 0.00 | (53.67) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 198.10 | 0.00 | 198.10 | 0.00 | (198.10) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 95.20 | 0.00 | 95.20 | 0.00 | (95.20) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 143.48 | 0.00 | 143.48 | 0.00 | (143.48) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | (33.05) | 0.00 | (33.05) | 0.00 | 33.05 | 0.00 |
| Subtotal: Non-Travel Support | | 8,000.00 | 3,816.74 | 0.00 | 3,816.74 | 0.00 | 4,183.26 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,000.00 | 7,002.35 | 0.00 | 7,002.35 | 0.00 | 997.65 | 0.00 |
| **Total Direct Cost Expenditures | | 8,000.00 | 9,308.00 | 0.00 | 9,308.00 | 0.00 | (1,308.00) | 0.00 |
| ***Total Expenditures | | 8,000.00 | 9,308.00 | 0.00 | 9,308.00 | 0.00 | (1,308.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,308.00 | 0.00 | (9,308.00) | (9,308.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 9,308.00 | 0.00 | (9,308.00) | (9,308.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 9,308.00 | 0.00 | (9,308.00) | (9,308.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R811 - Sustainable Dairy Enterprises-2008

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 11,835.22 | 0.00 | 11,528.32 | 0.00 | (11,528.32) | 306.90 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 306.90 | 0.00 | (306.90) | (306.90) |
| *Total: 61 - Salaries and Wages | 0.00 | 11,835.22 | 0.00 | 11,835.22 | 0.00 | (11,835.22) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 11,835.22 | 0.00 | 11,835.22 | 0.00 | (11,835.22) | 0.00 |
| ***Total Expenditures | 0.00 | 11,835.22 | 0.00 | 11,835.22 | 0.00 | (11,835.22) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,835.22 | 0.00 | (11,835.22) | (11,835.22) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,835.22 | 0.00 | (11,835.22) | (11,835.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,835.22 | 0.00 | (11,835.22) | (11,835.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R811 - Sustainable Dairy Enterprises-2008

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASPE - PI Peter Erickson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 67.32 | 0.00 | (67.32) | (67.32) |
| 61CBHS Part Time - Shift | 0.00 | 0.00 | 0.00 | 0.44 | 0.00 | (0.44) | (0.44) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,302.65 | 0.00 | (1,302.65) | (1,302.65) |
| 61JBHO Casual - Overtime | 0.00 | 0.00 | 0.00 | 9.57 | 0.00 | (9.57) | (9.57) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.37 | 0.00 | (2.37) | (2.37) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 616.25 | 0.00 | (616.25) | (616.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,998.60 | 0.00 | (1,998.60) | (1,998.60) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 716.69 | 0.00 | (716.69) | (716.69) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 538.00 | 0.00 | (538.00) | (538.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,254.69 | 0.00 | (1,254.69) | (1,254.69) |
| 711117 Livestock Supplies | 0.00 | 0.00 | 0.00 | 125.49 | 0.00 | (125.49) | (125.49) |
| 711200 Research Supplies | 9,000.00 | 8,959.68 | 0.00 | 5,194.82 | 0.00 | 3,805.18 | 3,764.86 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 234.28 | 0.00 | (234.28) | (234.28) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| Subtotal: Non-Travel Support | 9,000.00 | 8,959.68 | 0.00 | 5,706.39 | 0.00 | 3,293.61 | 3,253.29 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,959.68 | 0.00 | 6,961.08 | 0.00 | 2,038.92 | 1,998.60 |
| **Total Direct Cost Expenditures | 9,000.00 | 8,959.68 | 0.00 | 8,959.68 | 0.00 | 40.32 | (0.00) |
| ***Total Expenditures | 9,000.00 | 8,959.68 | 0.00 | 8,959.68 | 0.00 | 40.32 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,959.68 | 0.00 | (8,959.68) | (8,959.68) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,959.68 | 0.00 | (8,959.68) | (8,959.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,959.68 | 0.00 | (8,959.68) | (8,959.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R911 - Mgmt Systems to Improve the 2009

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,500.88 | 8,801.38 | 0.00 | 8,801.38 | 0.00 | (2,300.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,500.88 | 8,801.38 | 0.00 | 8,801.38 | 0.00 | (2,300.50) | 0.00 |
| **Total Direct Cost Expenditures | 6,500.88 | 8,801.38 | 0.00 | 8,801.38 | 0.00 | (2,300.50) | 0.00 |
| ***Total Expenditures | 6,500.88 | 8,801.38 | 0.00 | 8,801.38 | 0.00 | (2,300.50) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,801.38 | 0.00 | (8,801.38) | (8,801.38) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,801.38 | 0.00 | (8,801.38) | (8,801.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,801.38 | 0.00 | (8,801.38) | (8,801.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R911 - Mgmt Systems to Improve the 2009

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 6.75 | 0.00 | 6.75 | 0.00 | (6.75) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 535.50 | 0.00 | 535.50 | 0.00 | (535.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,160.41 | 0.00 | 1,160.41 | 0.00 | (1,160.41) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 217.90 | 0.00 | 217.90 | 0.00 | (217.90) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,920.56 | 0.00 | 1,920.56 | 0.00 | (1,920.56) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,611.00 | 0.00 | 2,611.00 | 0.00 | (2,611.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,357.00 | 0.00 | 1,357.00 | 0.00 | (1,357.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 3,968.00 | 0.00 | 3,968.00 | 0.00 | (3,968.00) | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 1,798.91 | 0.00 | 1,798.91 | 0.00 | 7,201.09 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 345.00 | 0.00 | 345.00 | 0.00 | (345.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 21.46 | 0.00 | 21.46 | 0.00 | (21.46) | 0.00 |
| 716030 | Maint & Repairs-Carpentry & Paint | 0.00 | 175.10 | 0.00 | 175.10 | 0.00 | (175.10) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 374.54 | 0.00 | 374.54 | 0.00 | (374.54) | 0.00 |
| 718000 | Telecom-General | 0.00 | 57.58 | 0.00 | 57.58 | 0.00 | (57.58) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 139.15 | 0.00 | 139.15 | 0.00 | (139.15) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 199.18 | 0.00 | 199.18 | 0.00 | (199.18) | 0.00 |
| Subtotal: Non-Travel Support | | 9,000.00 | 3,110.92 | 0.00 | 3,110.92 | 0.00 | 5,889.08 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 7,078.92 | 0.00 | 7,078.92 | 0.00 | 1,921.08 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 14,511.52 | 0.00 | 14,511.52 | 0.00 | (14,511.52) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 14,511.52 | 0.00 | 14,511.52 | 0.00 | (14,511.52) | 0.00 |
| **Total Direct Cost Expenditures | | 9,000.00 | 23,511.00 | 0.00 | 23,511.00 | 0.00 | (14,511.00) | 0.00 |
| ***Total Expenditures | | 9,000.00 | 23,511.00 | 0.00 | 23,511.00 | 0.00 | (14,511.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,511.00 | 0.00 | (23,511.00) | (23,511.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 23,511.00 | 0.00 | (23,511.00) | (23,511.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 23,511.00 | 0.00 | (23,511.00) | (23,511.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RA04 - Mgmt Systems to Improve the 2012

Status: Active
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,883.10 | 0.00 | 1,883.10 | 0.00 | (1,883.10) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 13,365.00 | 0.00 | 13,365.00 | 0.00 | (13,365.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 15,248.10 | 0.00 | 15,248.10 | 0.00 | (15,248.10) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 15,248.10 | 0.00 | 15,248.10 | 0.00 | (15,248.10) | 0.00 |
| ***Total Expenditures | 0.00 | 15,248.10 | 0.00 | 15,248.10 | 0.00 | (15,248.10) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,248.10 | 0.00 | (15,248.10) | (15,248.10) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,248.10 | 0.00 | (15,248.10) | (15,248.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,248.10 | 0.00 | (15,248.10) | (15,248.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RA04 - Mgmt Systems to Improve the 2012

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,252.43 | 0.00 | 2,252.43 | 0.00 | (2,252.43) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,252.43 | 0.00 | 2,252.43 | 0.00 | (2,252.43) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,252.43 | 0.00 | 2,252.43 | 0.00 | (2,252.43) | 0.00 |
| ***Total Expenditures | 0.00 | 2,252.43 | 0.00 | 2,252.43 | 0.00 | (2,252.43) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,252.43 | 0.00 | (2,252.43) | (2,252.43) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,252.43 | 0.00 | (2,252.43) | (2,252.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,252.43 | 0.00 | (2,252.43) | (2,252.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RA04 - Mgmt Systems to Improve the 2012

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 1,654.93 | 0.00 | 1,654.93 | 0.00 | (1,654.93) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 315.08 | 0.00 | 315.08 | 0.00 | (315.08) | 0.00 |
| | Subtotal: Travel | 0.00 | 1,970.01 | 0.00 | 1,970.01 | 0.00 | (1,970.01) | 0.00 |
| 711200 | Research Supplies | 8,000.00 | 1,891.87 | 0.00 | 1,891.87 | 0.00 | 6,108.13 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 900.00 | 0.00 | 900.00 | 0.00 | (900.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 321.22 | 0.00 | 321.22 | 0.00 | (321.22) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 401.09 | 0.00 | 401.09 | 0.00 | (401.09) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,142.50 | 0.00 | 3,142.50 | 0.00 | (3,142.50) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 163.20 | 0.00 | 163.20 | 0.00 | (163.20) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 303.99 | 0.00 | 303.99 | 0.00 | (303.99) | 0.00 |
| | Subtotal: Non-Travel Support | 8,000.00 | 7,123.87 | 0.00 | 7,123.87 | 0.00 | 876.13 | 0.00 |
| | *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 9,093.88 | 0.00 | 9,093.88 | 0.00 | (1,093.88) | 0.00 |
| | **Total Direct Cost Expenditures | 8,000.00 | 9,093.88 | 0.00 | 9,093.88 | 0.00 | (1,093.88) | 0.00 |
| | ***Total Expenditures | 8,000.00 | 9,093.88 | 0.00 | 9,093.88 | 0.00 | (1,093.88) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,093.88 | 0.00 | (9,093.88) | (9,093.88) |
| | *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,093.88 | 0.00 | (9,093.88) | (9,093.88) |
| | ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,093.88 | 0.00 | (9,093.88) | (9,093.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RB04 - Mgmt Systems to Improve the 2013

Status: Active
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,446.62 | 0.00 | 4,446.62 | 0.00 | (4,446.62) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 5,604.15 | 0.00 | 5,604.15 | 0.00 | (5,604.15) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,061.55 | 0.00 | 1,061.55 | 0.00 | (1,061.55) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 11,112.32 | 0.00 | 11,112.32 | 0.00 | (11,112.32) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 11,112.32 | 0.00 | 11,112.32 | 0.00 | (11,112.32) | 0.00 |
| ***Total Expenditures | 0.00 | 11,112.32 | 0.00 | 11,112.32 | 0.00 | (11,112.32) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,112.32 | 0.00 | (11,112.32) | (11,112.32) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,112.32 | 0.00 | (11,112.32) | (11,112.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,112.32 | 0.00 | (11,112.32) | (11,112.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RB04 - Mgmt Systems to Improve the 2013

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.23 | 0.00 | 0.23 | 0.00 | (0.23) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.23 | 0.00 | 0.23 | 0.00 | (0.23) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.23 | 0.00 | 0.23 | 0.00 | (0.23) | 0.00 |
| ***Total Expenditures | 0.00 | 0.23 | 0.00 | 0.23 | 0.00 | (0.23) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.23 | 0.00 | (0.23) | (0.23) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 0.23 | 0.00 | (0.23) | (0.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.23 | 0.00 | (0.23) | (0.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RB04 - Mgmt Systems to Improve the 2013

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 2,209.08 | 0.00 | 2,209.08 | 0.00 | (2,209.08) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 554.00 | 0.00 | 554.00 | 0.00 | (554.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 634.10 | 0.00 | 634.10 | 0.00 | (634.10) | 0.00 |
| Subtotal: Travel | 0.00 | 3,397.18 | 0.00 | 3,397.18 | 0.00 | (3,397.18) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 3,484.74 | 0.00 | 3,484.74 | 0.00 | 4,515.26 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 306.59 | 0.00 | 306.59 | 0.00 | (306.59) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 340.00 | 0.00 | 340.00 | 0.00 | (340.00) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 21.65 | 0.00 | 21.65 | 0.00 | (21.65) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 143.24 | 0.00 | 143.24 | 0.00 | (143.24) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 163.20 | 0.00 | 163.20 | 0.00 | (163.20) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 131.51 | 0.00 | 131.51 | 0.00 | (131.51) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 31.58 | 0.00 | 31.58 | 0.00 | (31.58) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 4,622.51 | 0.00 | 4,622.51 | 0.00 | 3,377.49 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,019.69 | 0.00 | 8,019.69 | 0.00 | (19.69) | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,019.69 | 0.00 | 8,019.69 | 0.00 | (19.69) | 0.00 |
| ***Total Expenditures | 8,000.00 | 8,019.69 | 0.00 | 8,019.69 | 0.00 | (19.69) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,019.69 | 0.00 | (8,019.69) | (8,019.69) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,019.69 | 0.00 | (8,019.69) | (8,019.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,019.69 | 0.00 | (8,019.69) | (8,019.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H099 - Growth of GofM Atlantic Cod 2010

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,548.25 | 6,353.11 | 0.00 | 6,353.11 | 0.00 | (804.86) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 51.56 | 0.00 | 51.56 | 0.00 | (51.56) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,548.25 | 6,404.67 | 0.00 | 6,404.67 | 0.00 | (856.42) | 0.00 |
| **Total Direct Cost Expenditures | 5,548.25 | 6,404.67 | 0.00 | 6,404.67 | 0.00 | (856.42) | 0.00 |
| ***Total Expenditures | 5,548.25 | 6,404.67 | 0.00 | 6,404.67 | 0.00 | (856.42) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,404.67 | 0.00 | (6,404.67) | (6,404.67) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,404.67 | 0.00 | (6,404.67) | (6,404.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,404.67 | 0.00 | (6,404.67) | (6,404.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H099 - Growth of GoFM Atlantic Cod 2010

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,767.04 | 0.00 | 4,767.04 | 0.00 | (4,767.04) | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 85.85 | 0.00 | 85.85 | 0.00 | (85.85) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,377.75 | 0.00 | 1,377.75 | 0.00 | (1,377.75) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,531.00 | 0.00 | 1,531.00 | 0.00 | (1,531.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,029.92 | 0.00 | 1,029.92 | 0.00 | (1,029.92) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 8,791.56 | 0.00 | 8,791.56 | 0.00 | (8,791.56) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 273.70 | 0.00 | 273.70 | 0.00 | (273.70) | 0.00 |
| Subtotal: Travel | 0.00 | 273.70 | 0.00 | 273.70 | 0.00 | (273.70) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711148 Supplies-Bottled Gas | 0.00 | 68.00 | 0.00 | 68.00 | 0.00 | (68.00) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 3,523.39 | 0.00 | 3,523.39 | 0.00 | 8,476.61 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 240.00 | 0.00 | 240.00 | 0.00 | (240.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 46.52 | 0.00 | 46.52 | 0.00 | (46.52) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 843.83 | 0.00 | 843.83 | 0.00 | (843.83) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 1,217.00 | 0.00 | 1,217.00 | 0.00 | (1,217.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 763.00 | 0.00 | 763.00 | 0.00 | (763.00) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 8,701.74 | 0.00 | 8,701.74 | 0.00 | 3,298.26 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 8,975.44 | 0.00 | 8,975.44 | 0.00 | 3,024.56 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 17,767.00 | 0.00 | 17,767.00 | 0.00 | (5,767.00) | 0.00 |
| ***Total Expenditures | 12,000.00 | 17,767.00 | 0.00 | 17,767.00 | 0.00 | (5,767.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,767.00 | 0.00 | (17,767.00) | (17,767.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 17,767.00 | 0.00 | (17,767.00) | (17,767.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,767.00 | 0.00 | (17,767.00) | (17,767.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H199 - Growth of GofM Atlantic Cod 2011

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H199 - Growth of GoM Atlantic Cod 2011

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 2,303.59 | 2,523.98 | 0.00 | 2,523.98 | 0.00 | (220.39) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 31.19 | 31.19 | 0.00 | 31.19 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 2,334.78 | 2,555.17 | 0.00 | 2,555.17 | 0.00 | (220.39) | 0.00 |
| **Total Direct Cost Expenditures | | 2,334.78 | 2,555.17 | 0.00 | 2,555.17 | 0.00 | (220.39) | 0.00 |
| ***Total Expenditures | | 2,334.78 | 2,555.17 | 0.00 | 2,555.17 | 0.00 | (220.39) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,555.17 | 0.00 | (2,555.17) | (2,555.17) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 2,555.17 | 0.00 | (2,555.17) | (2,555.17) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 2,555.17 | 0.00 | (2,555.17) | (2,555.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H199 - Growth of GoM Atlantic Cod 2011

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIDB - PI David Berlinsky

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,972.04 | 0.00 | 1,972.04 | 0.00 | (1,972.04) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 324.50 | 0.00 | 324.50 | 0.00 | (324.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,298.00 | 0.00 | 2,298.00 | 0.00 | (2,298.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 155.00 | 0.00 | 155.00 | 0.00 | (155.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 4,749.54 | 0.00 | 4,749.54 | 0.00 | (4,749.54) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 505.00 | 0.00 | 505.00 | 0.00 | (505.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 505.00 | 0.00 | 505.00 | 0.00 | (505.00) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 5,950.39 | 0.00 | 5,950.39 | 0.00 | 6,049.61 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 23.72 | 0.00 | 23.72 | 0.00 | (23.72) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 2,106.63 | 0.00 | 2,106.63 | 0.00 | (2,106.63) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 803.60 | 0.00 | 803.60 | 0.00 | (803.60) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 707.50 | 0.00 | 707.50 | 0.00 | (707.50) | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 9,591.84 | 0.00 | 9,591.84 | 0.00 | 2,408.16 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 10,096.84 | 0.00 | 10,096.84 | 0.00 | 1,903.16 | 0.00 |
| **Total Direct Cost Expenditures | | 12,000.00 | 14,846.38 | 0.00 | 14,846.38 | 0.00 | (2,846.38) | 0.00 |
| ***Total Expenditures | | 12,000.00 | 14,846.38 | 0.00 | 14,846.38 | 0.00 | (2,846.38) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,846.38 | 0.00 | (14,846.38) | (14,846.38) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 14,846.38 | 0.00 | (14,846.38) | (14,846.38) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 14,846.38 | 0.00 | (14,846.38) | (14,846.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H999 - Growth of GofM Atlantic Cod 2009

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,524.62 | 6,489.40 | 0.00 | 6,489.40 | 0.00 | (964.78) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,524.62 | 6,489.40 | 0.00 | 6,489.40 | 0.00 | (964.78) | 0.00 |
| **Total Direct Cost Expenditures | 5,524.62 | 6,489.40 | 0.00 | 6,489.40 | 0.00 | (964.78) | 0.00 |
| ***Total Expenditures | 5,524.62 | 6,489.40 | 0.00 | 6,489.40 | 0.00 | (964.78) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,489.40 | 0.00 | (6,489.40) | (6,489.40) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,489.40 | 0.00 | (6,489.40) | (6,489.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,489.40 | 0.00 | (6,489.40) | (6,489.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H999 - Growth of GofM Atlantic Cod 2009

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 165.00 | 0.00 | 165.00 | 0.00 | (165.00) | 0.00 |
| Subtotal: Travel | 0.00 | 165.00 | 0.00 | 165.00 | 0.00 | (165.00) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 8,624.64 | 0.00 | 8,624.64 | 0.00 | 3,375.36 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 803.16 | 0.00 | 803.16 | 0.00 | (803.16) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 86.08 | 0.00 | 86.08 | 0.00 | (86.08) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,974.00 | 0.00 | 1,974.00 | 0.00 | (1,974.00) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 11,487.88 | 0.00 | 11,487.88 | 0.00 | 512.12 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 11,652.88 | 0.00 | 11,652.88 | 0.00 | 347.12 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 11,652.88 | 0.00 | 11,652.88 | 0.00 | 347.12 | 0.00 |
| ***Total Expenditures | 12,000.00 | 11,652.88 | 0.00 | 11,652.88 | 0.00 | 347.12 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,652.88 | 0.00 | (11,652.88) | (11,652.88) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,652.88 | 0.00 | (11,652.88) | (11,652.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,652.88 | 0.00 | (11,652.88) | (11,652.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H514 - Environmental Pollutants & Obesity
 Fund: 11H009 - Environ. Pollutants & Obesity 2010

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,325.14 | 7,971.69 | 0.00 | 7,971.69 | 0.00 | (646.55) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 56.78 | 0.00 | 56.78 | 0.00 | (56.78) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,325.14 | 8,028.47 | 0.00 | 8,028.47 | 0.00 | (703.33) | 0.00 |
| **Total Direct Cost Expenditures | 7,325.14 | 8,028.47 | 0.00 | 8,028.47 | 0.00 | (703.33) | 0.00 |
| ***Total Expenditures | 7,325.14 | 8,028.47 | 0.00 | 8,028.47 | 0.00 | (703.33) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,028.47 | 0.00 | (8,028.47) | (8,028.47) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,028.47 | 0.00 | (8,028.47) | (8,028.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,028.47 | 0.00 | (8,028.47) | (8,028.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H514 - Environmental Pollutants & Obesity
 Fund: 11H009 - Environ. Pollutants & Obesity 2010

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCGC - PI Gale Carey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 3,289.75 | 0.00 | 3,289.75 | 0.00 | (3,289.75) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| Subtotal: Travel | 0.00 | 3,539.75 | 0.00 | 3,539.75 | 0.00 | (3,539.75) | 0.00 |
| 711100 Supplies-General | 0.00 | 177.66 | 0.00 | 177.66 | 0.00 | (177.66) | 0.00 |
| 711142 Supplies-Chemical-Lab | 0.00 | 816.00 | 0.00 | 816.00 | 0.00 | (816.00) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 7,814.08 | 0.00 | 7,814.08 | 0.00 | 4,185.92 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 555.85 | 0.00 | 555.85 | 0.00 | (555.85) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 308.00 | 0.00 | 308.00 | 0.00 | (308.00) | 0.00 |
| 718000 Telecom-General | 0.00 | (43.07) | 0.00 | (43.07) | 0.00 | 43.07 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 85.12 | 0.00 | 85.12 | 0.00 | (85.12) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 9,713.64 | 0.00 | 9,713.64 | 0.00 | 2,286.36 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 13,253.39 | 0.00 | 13,253.39 | 0.00 | (1,253.39) | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 13,253.39 | 0.00 | 13,253.39 | 0.00 | (1,253.39) | 0.00 |
| ***Total Expenditures | 12,000.00 | 13,253.39 | 0.00 | 13,253.39 | 0.00 | (1,253.39) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,253.39 | 0.00 | (13,253.39) | (13,253.39) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,253.39 | 0.00 | (13,253.39) | (13,253.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,253.39 | 0.00 | (13,253.39) | (13,253.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H514 - Environmental Pollutants & Obesity
 Fund: 11H909 - Environ. Pollutants & Obesity 2009

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,668.96 | 10,957.09 | 0.00 | 10,957.09 | 0.00 | (1,288.13) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,668.96 | 10,957.09 | 0.00 | 10,957.09 | 0.00 | (1,288.13) | 0.00 |
| **Total Direct Cost Expenditures | 9,668.96 | 10,957.09 | 0.00 | 10,957.09 | 0.00 | (1,288.13) | 0.00 |
| ***Total Expenditures | 9,668.96 | 10,957.09 | 0.00 | 10,957.09 | 0.00 | (1,288.13) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,957.09 | 0.00 | (10,957.09) | (10,957.09) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,957.09 | 0.00 | (10,957.09) | (10,957.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,957.09 | 0.00 | (10,957.09) | (10,957.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H514 - Environmental Pollutants & Obesity
 Fund: 11H909 - Environ. Pollutants & Obesity 2009

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCGC - PI Gale Carey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| Subtotal: Travel | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 168.00 | 0.00 | 168.00 | 0.00 | (168.00) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 9,954.42 | 0.00 | 9,954.42 | 0.00 | 2,045.58 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 273.11 | 0.00 | 273.11 | 0.00 | (273.11) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 302.00 | 0.00 | 302.00 | 0.00 | (302.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 280.00 | 0.00 | 280.00 | 0.00 | (280.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 853.82 | 0.00 | 853.82 | 0.00 | (853.82) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 65.87 | 0.00 | 65.87 | 0.00 | (65.87) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 11,897.22 | 0.00 | 11,897.22 | 0.00 | 102.78 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 11,982.22 | 0.00 | 11,982.22 | 0.00 | 17.78 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 11,982.22 | 0.00 | 11,982.22 | 0.00 | 17.78 | 0.00 |
| ***Total Expenditures | 12,000.00 | 11,982.22 | 0.00 | 11,982.22 | 0.00 | 17.78 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,982.22 | 0.00 | (11,982.22) | (11,982.22) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,982.22 | 0.00 | (11,982.22) | (11,982.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,982.22 | 0.00 | (11,982.22) | (11,982.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H028 - Agric. Sustain. In New England 2010

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,174.22 | 10,228.25 | 0.00 | 10,228.25 | 0.00 | (1,054.03) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 71.12 | 0.00 | 71.12 | 0.00 | (71.12) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,174.22 | 10,299.37 | 0.00 | 10,299.37 | 0.00 | (1,125.15) | 0.00 |
| **Total Direct Cost Expenditures | 9,174.22 | 10,299.37 | 0.00 | 10,299.37 | 0.00 | (1,125.15) | 0.00 |
| ***Total Expenditures | 9,174.22 | 10,299.37 | 0.00 | 10,299.37 | 0.00 | (1,125.15) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,299.37 | 0.00 | (10,299.37) | (10,299.37) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,299.37 | 0.00 | (10,299.37) | (10,299.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,299.37 | 0.00 | (10,299.37) | (10,299.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H028 - Agric. Sustain. In New England 2010

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJC - PI John Carroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 27.00 | 0.00 | 27.00 | 0.00 | (27.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,882.94 | 0.00 | 2,882.94 | 0.00 | (2,882.94) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 970.00 | 0.00 | 970.00 | 0.00 | (970.00) | 0.00 |
| Subtotal: Travel | 0.00 | 3,879.94 | 0.00 | 3,879.94 | 0.00 | (3,879.94) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 2,120.06 | 0.00 | 2,120.06 | 0.00 | 3,879.94 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 2,120.06 | 0.00 | 2,120.06 | 0.00 | 3,879.94 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H128 - Agric. Sustain. In New England 2011

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,214.98 | 6,214.98 | 0.00 | 6,214.98 | 0.00 | 0.00 | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 7.50 | 7.50 | 0.00 | 7.50 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 6,222.48 | 6,222.48 | 0.00 | 6,222.48 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,222.48 | 6,222.48 | 0.00 | 6,222.48 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,222.48 | 6,222.48 | 0.00 | 6,222.48 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,222.48 | 0.00 | (6,222.48) | (6,222.48) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,222.48 | 0.00 | (6,222.48) | (6,222.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,222.48 | 0.00 | (6,222.48) | (6,222.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H128 - Agric. Sustain. In New England 2011

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJC - PI John Carroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 62.28 | 0.00 | 62.28 | 0.00 | (62.28) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 4,668.56 | 0.00 | 4,668.56 | 0.00 | (4,668.56) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 949.00 | 0.00 | 949.00 | 0.00 | (949.00) | 0.00 |
| | Subtotal: Travel | 0.00 | 5,679.84 | 0.00 | 5,679.84 | 0.00 | (5,679.84) | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 320.14 | 0.00 | 320.14 | 0.00 | 5,679.86 | 0.00 |
| | Subtotal: Non-Travel Support | 6,000.00 | 320.14 | 0.00 | 320.14 | 0.00 | 5,679.86 | 0.00 |
| | *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 5,999.98 | 0.00 | 5,999.98 | 0.00 | 0.02 | 0.00 |
| | **Total Direct Cost Expenditures | 6,000.00 | 5,999.98 | 0.00 | 5,999.98 | 0.00 | 0.02 | 0.00 |
| | ***Total Expenditures | 6,000.00 | 5,999.98 | 0.00 | 5,999.98 | 0.00 | 0.02 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,999.98 | 0.00 | (5,999.98) | (5,999.98) |
| | *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,999.98 | 0.00 | (5,999.98) | (5,999.98) |
| | ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,999.98 | 0.00 | (5,999.98) | (5,999.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H928 - Agric. Sustain. In New England 2009

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,212.07 | 13,761.98 | 0.00 | 13,761.98 | 0.00 | (1,549.91) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,212.07 | 13,761.98 | 0.00 | 13,761.98 | 0.00 | (1,549.91) | 0.00 |
| **Total Direct Cost Expenditures | 12,212.07 | 13,761.98 | 0.00 | 13,761.98 | 0.00 | (1,549.91) | 0.00 |
| ***Total Expenditures | 12,212.07 | 13,761.98 | 0.00 | 13,761.98 | 0.00 | (1,549.91) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,761.98 | 0.00 | (13,761.98) | (13,761.98) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,761.98 | 0.00 | (13,761.98) | (13,761.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,761.98 | 0.00 | (13,761.98) | (13,761.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H928 - Agric. Sustain. In New England 2009

Status: Active
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJC - PI John Carroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 194.90 | 0.00 | 194.90 | 0.00 | (194.90) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 5,446.73 | 0.00 | 5,446.73 | 0.00 | (5,446.73) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| | Subtotal: Travel | 0.00 | 5,661.63 | 0.00 | 5,661.63 | 0.00 | (5,661.63) | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 338.37 | 0.00 | 338.37 | 0.00 | 5,661.63 | 0.00 |
| | Subtotal: Non-Travel Support | 6,000.00 | 338.37 | 0.00 | 338.37 | 0.00 | 5,661.63 | 0.00 |
| | *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| | **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| | ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| | *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| | ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H012 - Protein Phosphatase 2A 2010

Status: Active
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,426.52 | 7,180.69 | 0.00 | 7,180.69 | 0.00 | (754.17) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 49.82 | 0.00 | 49.82 | 0.00 | (49.82) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,426.52 | 7,230.51 | 0.00 | 7,230.51 | 0.00 | (803.99) | 0.00 |
| **Total Direct Cost Expenditures | 6,426.52 | 7,230.51 | 0.00 | 7,230.51 | 0.00 | (803.99) | 0.00 |
| ***Total Expenditures | 6,426.52 | 7,230.51 | 0.00 | 7,230.51 | 0.00 | (803.99) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,230.51 | 0.00 | (7,230.51) | (7,230.51) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,230.51 | 0.00 | (7,230.51) | (7,230.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,230.51 | 0.00 | (7,230.51) | (7,230.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H012 - Protein Phosphatase 2A 2010

Status: Active
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCEH - PI Estelle Hrabak

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,767.04 | 0.00 | 4,767.04 | 0.00 | (4,767.04) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 72.00 | 0.00 | 72.00 | 0.00 | (72.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 29.25 | 0.00 | 29.25 | 0.00 | (29.25) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 4,868.29 | 0.00 | 4,868.29 | 0.00 | (4,868.29) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 611.46 | 0.00 | 611.46 | 0.00 | (611.46) | 0.00 |
| Subtotal: Travel | | 0.00 | 611.46 | 0.00 | 611.46 | 0.00 | (611.46) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 10,632.84 | 0.00 | 10,632.84 | 0.00 | 1,367.16 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 609.00 | 0.00 | 609.00 | 0.00 | (609.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 255.00 | 0.00 | 255.00 | 0.00 | (255.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 168.25 | 0.00 | 168.25 | 0.00 | (168.25) | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 11,665.09 | 0.00 | 11,665.09 | 0.00 | 334.91 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 12,276.55 | 0.00 | 12,276.55 | 0.00 | (276.55) | 0.00 |
| **Total Direct Cost Expenditures | | 12,000.00 | 17,144.84 | 0.00 | 17,144.84 | 0.00 | (5,144.84) | 0.00 |
| ***Total Expenditures | | 12,000.00 | 17,144.84 | 0.00 | 17,144.84 | 0.00 | (5,144.84) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,144.84 | 0.00 | (17,144.84) | (17,144.84) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 17,144.84 | 0.00 | (17,144.84) | (17,144.84) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 17,144.84 | 0.00 | (17,144.84) | (17,144.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H112 - Protein Phosphatase 2A 2011

Status: Active
 FMGR: Dupere, Christine M
 Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 4,447.21 | 4,447.21 | 0.00 | 4,447.21 | 0.00 | 0.00 | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 60.00 | 60.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 4,507.21 | 4,507.21 | 0.00 | 4,507.21 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,507.21 | 4,507.21 | 0.00 | 4,507.21 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,507.21 | 4,507.21 | 0.00 | 4,507.21 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H112 - Protein Phosphatase 2A 2011

Status: Active
 FMGR: Dupere, Christine M
 Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCEH - PI Estelle Hrabak

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 222.75 | 0.00 | 222.75 | 0.00 | (222.75) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 222.75 | 0.00 | 222.75 | 0.00 | (222.75) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 5,009.07 | 0.00 | 5,009.07 | 0.00 | 6,990.93 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 340.00 | 0.00 | 340.00 | 0.00 | (340.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 166.66 | 0.00 | 166.66 | 0.00 | (166.66) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 176.80 | 0.00 | 176.80 | 0.00 | (176.80) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 5,692.53 | 0.00 | 5,692.53 | 0.00 | 6,307.47 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 5,692.53 | 0.00 | 5,692.53 | 0.00 | 6,307.47 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 5,915.28 | 0.00 | 5,915.28 | 0.00 | 6,084.72 | 0.00 |
| ***Total Expenditures | 12,000.00 | 5,915.28 | 0.00 | 5,915.28 | 0.00 | 6,084.72 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,422.49 | 0.00 | (10,422.49) | (10,422.49) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,422.49 | 0.00 | (10,422.49) | (10,422.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,422.49 | 0.00 | (10,422.49) | (10,422.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H912 - Protein Phosphatase 2A 2009

Status: Active
 FMGR: Hrabak, Estelle M
 Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,527.17 | 9,629.84 | 0.00 | 9,629.84 | 0.00 | (1,102.67) | 0.00 |
| *Total: 61 - Salaries and Wages | 8,527.17 | 9,629.84 | 0.00 | 9,629.84 | 0.00 | (1,102.67) | 0.00 |
| **Total Direct Cost Expenditures | 8,527.17 | 9,629.84 | 0.00 | 9,629.84 | 0.00 | (1,102.67) | 0.00 |
| ***Total Expenditures | 8,527.17 | 9,629.84 | 0.00 | 9,629.84 | 0.00 | (1,102.67) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,629.84 | 0.00 | (9,629.84) | (9,629.84) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,629.84 | 0.00 | (9,629.84) | (9,629.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,629.84 | 0.00 | (9,629.84) | (9,629.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H912 - Protein Phosphatase 2A 2009

Status: Active
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCEH - PI Estelle Hrabak

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 1,660.00 | 0.00 | 1,660.00 | 0.00 | (1,660.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 996.10 | 0.00 | 996.10 | 0.00 | (996.10) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,656.10 | 0.00 | 2,656.10 | 0.00 | (2,656.10) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 391.09 | 0.00 | 391.09 | 0.00 | (391.09) | 0.00 |
| Subtotal: Travel | 0.00 | 391.09 | 0.00 | 391.09 | 0.00 | (391.09) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 7,920.32 | 0.00 | 7,920.32 | 0.00 | 4,079.68 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 753.34 | 0.00 | 753.34 | 0.00 | (753.34) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 139.15 | 0.00 | 139.15 | 0.00 | (139.15) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 8,952.81 | 0.00 | 8,952.81 | 0.00 | 3,047.19 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 9,343.90 | 0.00 | 9,343.90 | 0.00 | 2,656.10 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11HA38 - Protein Phosphatase 2A 2012

Status: Active
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCEH - PI Estelle Hrabak

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 249.04 | 0.00 | 249.04 | 0.00 | (249.04) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 249.04 | 0.00 | 249.04 | 0.00 | (249.04) | 0.00 |
| 711200 Research Supplies | 0.00 | 5,256.08 | 0.00 | 5,256.08 | 0.00 | (5,256.08) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 430.00 | 0.00 | 430.00 | 0.00 | (430.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 27.20 | 0.00 | 27.20 | 0.00 | (27.20) | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 122.40 | 0.00 | 122.40 | 0.00 | (122.40) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 5,835.68 | 0.00 | 5,835.68 | 0.00 | (5,835.68) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 5,835.68 | 0.00 | 5,835.68 | 0.00 | (5,835.68) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,084.72 | 0.00 | 6,084.72 | 0.00 | (6,084.72) | 0.00 |
| ***Total Expenditures | 0.00 | 6,084.72 | 0.00 | 6,084.72 | 0.00 | (6,084.72) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,084.72 | 0.00 | (6,084.72) | (6,084.72) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,084.72 | 0.00 | (6,084.72) | (6,084.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,084.72 | 0.00 | (6,084.72) | (6,084.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H518 - Effects of Env. Cond. - Oysters
 Fund: 11H013 - Effects, Oysters growin in NE 2010

Status: Active
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,767.04 | 0.00 | 4,767.04 | 0.00 | (4,767.04) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,767.04 | 0.00 | 4,767.04 | 0.00 | (4,767.04) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 775.62 | 0.00 | 775.62 | 0.00 | (775.62) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,161.35 | 0.00 | 1,161.35 | 0.00 | (1,161.35) | 0.00 |
| Subtotal: Travel | 0.00 | 1,936.97 | 0.00 | 1,936.97 | 0.00 | (1,936.97) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 9,773.47 | 0.00 | 9,773.47 | 0.00 | 2,226.53 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 33.14 | 0.00 | 33.14 | 0.00 | (33.14) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 9,876.61 | 0.00 | 9,876.61 | 0.00 | 2,123.39 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 11,813.58 | 0.00 | 11,813.58 | 0.00 | 186.42 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 16,580.62 | 0.00 | 16,580.62 | 0.00 | (4,580.62) | 0.00 |
| ***Total Expenditures | 12,000.00 | 16,580.62 | 0.00 | 16,580.62 | 0.00 | (4,580.62) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,580.62 | 0.00 | (16,580.62) | (16,580.62) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 16,580.62 | 0.00 | (16,580.62) | (16,580.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,580.62 | 0.00 | (16,580.62) | (16,580.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H518 - Effects of Env. Cond. - Oysters
 Fund: 11H913 - Effects, Oysters growin in NE 2009

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 2,898.75 | 0.00 | 2,898.75 | 0.00 | (2,898.75) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,898.75 | 0.00 | 2,898.75 | 0.00 | (2,898.75) | 0.00 |
| 710200 Foreign Travel | 0.00 | 2,170.69 | 0.00 | 2,170.69 | 0.00 | (2,170.69) | 0.00 |
| Subtotal: Travel | 0.00 | 2,170.69 | 0.00 | 2,170.69 | 0.00 | (2,170.69) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 6,930.56 | 0.00 | 6,930.56 | 0.00 | 5,069.44 | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 6,930.56 | 0.00 | 6,930.56 | 0.00 | 5,069.44 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 9,101.25 | 0.00 | 9,101.25 | 0.00 | 2,898.75 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H519 - Seaweed Culture Methods - NE
 Fund: 11H018 - Seaweed Culture Methods, NE 2010

Status: Active
 FMGR: Neefus, Christopher D

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,116.93 | 7,951.04 | 0.00 | 7,951.04 | 0.00 | (834.11) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 55.17 | 0.00 | 55.17 | 0.00 | (55.17) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,116.93 | 8,006.21 | 0.00 | 8,006.21 | 0.00 | (889.28) | 0.00 |
| **Total Direct Cost Expenditures | 7,116.93 | 8,006.21 | 0.00 | 8,006.21 | 0.00 | (889.28) | 0.00 |
| ***Total Expenditures | 7,116.93 | 8,006.21 | 0.00 | 8,006.21 | 0.00 | (889.28) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,006.21 | 0.00 | (8,006.21) | (8,006.21) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,006.21 | 0.00 | (8,006.21) | (8,006.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,006.21 | 0.00 | (8,006.21) | (8,006.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H519 - Seaweed Culture Methods - NE
 Fund: 11H018 - Seaweed Culture Methods, NE 2010

Status: Active
 FMGR: Neefus, Christopher D

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 413.76 | 0.00 | 413.76 | 0.00 | (413.76) | 0.00 |
| 710200 Foreign Travel | 0.00 | 691.64 | 0.00 | 691.64 | 0.00 | (691.64) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 430.11 | 0.00 | 430.11 | 0.00 | (430.11) | 0.00 |
| Subtotal: Travel | 0.00 | 1,535.51 | 0.00 | 1,535.51 | 0.00 | (1,535.51) | 0.00 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 54.99 | 0.00 | 54.99 | 0.00 | (54.99) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 376.44 | 0.00 | 376.44 | 0.00 | 11,623.56 | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 431.43 | 0.00 | 431.43 | 0.00 | 11,568.57 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 1,966.94 | 0.00 | 1,966.94 | 0.00 | 10,033.06 | 0.00 |
| 740000 Cap Equipment | 0.00 | 10,033.06 | 0.00 | 10,033.06 | 0.00 | (10,033.06) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 10,033.06 | 0.00 | 10,033.06 | 0.00 | (10,033.06) | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | (0.00) | 0.00 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H519 - Seaweed Culture Methods - NE
 Fund: 11H918 - Seaweed Culture Methods, NE 2009

Status: Active
 FMGR: Neefus, Christopher D

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,389.75 | 10,643.94 | 0.00 | 10,643.94 | 0.00 | (1,254.19) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,389.75 | 10,643.94 | 0.00 | 10,643.94 | 0.00 | (1,254.19) | 0.00 |
| **Total Direct Cost Expenditures | 9,389.75 | 10,643.94 | 0.00 | 10,643.94 | 0.00 | (1,254.19) | 0.00 |
| ***Total Expenditures | 9,389.75 | 10,643.94 | 0.00 | 10,643.94 | 0.00 | (1,254.19) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,643.94 | 0.00 | (10,643.94) | (10,643.94) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,643.94 | 0.00 | (10,643.94) | (10,643.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,643.94 | 0.00 | (10,643.94) | (10,643.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H519 - Seaweed Culture Methods - NE
 Fund: 11H918 - Seaweed Culture Methods, NE 2009

Status: Active
 FMGR: Neefus, Christopher D

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,640.00 | 0.00 | 2,640.00 | 0.00 | (2,640.00) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,760.00 | 0.00 | 1,760.00 | 0.00 | (1,760.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,400.00 | 0.00 | 4,400.00 | 0.00 | (4,400.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,203.11 | 0.00 | 1,203.11 | 0.00 | (1,203.11) | 0.00 |
| 710200 Foreign Travel | 0.00 | 193.54 | 0.00 | 193.54 | 0.00 | (193.54) | 0.00 |
| Subtotal: Travel | 0.00 | 1,396.65 | 0.00 | 1,396.65 | 0.00 | (1,396.65) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 6,203.35 | 0.00 | 6,203.35 | 0.00 | 5,796.65 | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 6,203.35 | 0.00 | 6,203.35 | 0.00 | 5,796.65 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 7,600.00 | 0.00 | 7,600.00 | 0.00 | 4,400.00 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H520 - Mechanism Host Exp. in Vibrio
 Fund: 11H023 - Mechanism Host Exp. In Vibrio 2010

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 766.69 | 0.00 | 766.69 | 0.00 | (766.69) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 686.43 | 0.00 | 686.43 | 0.00 | (686.43) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,306.47 | 0.00 | 1,306.47 | 0.00 | (1,306.47) | 0.00 |
| Subtotal: Travel | 0.00 | 2,759.59 | 0.00 | 2,759.59 | 0.00 | (2,759.59) | 0.00 |
| 711100 Supplies-General | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 8,604.97 | 0.00 | 8,604.97 | 0.00 | 3,395.03 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 39.41 | 0.00 | 39.41 | 0.00 | (39.41) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 339.97 | 0.00 | 339.97 | 0.00 | (339.97) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 79.00 | 0.00 | 79.00 | 0.00 | (79.00) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 9,463.35 | 0.00 | 9,463.35 | 0.00 | 2,536.65 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 12,222.94 | 0.00 | 12,222.94 | 0.00 | (222.94) | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,222.94 | 0.00 | 12,222.94 | 0.00 | (222.94) | 0.00 |
| ***Total Expenditures | 12,000.00 | 12,222.94 | 0.00 | 12,222.94 | 0.00 | (222.94) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,222.94 | 0.00 | (12,222.94) | (12,222.94) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,222.94 | 0.00 | (12,222.94) | (12,222.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,222.94 | 0.00 | (12,222.94) | (12,222.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H520 - Mechanism Host Exp. in Vibrio
 Fund: 11H923 - Mechanism Host Exp in Genus Vibrio

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCCH - PI Cheryl Whistler

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 660.40 | 0.00 | 660.40 | 0.00 | (660.40) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 767.32 | 0.00 | 767.32 | 0.00 | (767.32) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,427.72 | 0.00 | 1,427.72 | 0.00 | (1,427.72) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 9,802.35 | 0.00 | 9,802.35 | 0.00 | 2,197.65 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 67.12 | 0.00 | 67.12 | 0.00 | (67.12) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 68.00 | 0.00 | 68.00 | 0.00 | (68.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 10,527.47 | 0.00 | 10,527.47 | 0.00 | 1,472.53 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 11,955.19 | 0.00 | 11,955.19 | 0.00 | 44.81 | 0.00 |
| **Total Direct Cost Expenditures | | 12,000.00 | 11,955.19 | 0.00 | 11,955.19 | 0.00 | 44.81 | 0.00 |
| ***Total Expenditures | | 12,000.00 | 11,955.19 | 0.00 | 11,955.19 | 0.00 | 44.81 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,955.19 | 0.00 | (11,955.19) | (11,955.19) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 11,955.19 | 0.00 | (11,955.19) | (11,955.19) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 11,955.19 | 0.00 | (11,955.19) | (11,955.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11R013 - Diverse rural low-inc families 2010

Status: Active
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,767.04 | 0.00 | 4,767.04 | 0.00 | (4,767.04) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,767.04 | 0.00 | 4,767.04 | 0.00 | (4,767.04) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,719.72 | 0.00 | 1,719.72 | 0.00 | (1,719.72) | 0.00 |
| Subtotal: Travel | 0.00 | 1,719.72 | 0.00 | 1,719.72 | 0.00 | (1,719.72) | 0.00 |
| 711200 Research Supplies | 5,500.00 | 1,107.87 | 0.00 | 1,107.87 | 0.00 | 4,392.13 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 19.46 | 0.00 | 19.46 | 0.00 | (19.46) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,405.00 | 0.00 | 2,405.00 | 0.00 | (2,405.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 3.49 | 0.00 | 3.49 | 0.00 | (3.49) | 0.00 |
| Subtotal: Non-Travel Support | 5,500.00 | 3,535.82 | 0.00 | 3,535.82 | 0.00 | 1,964.18 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 5,255.54 | 0.00 | 5,255.54 | 0.00 | 244.46 | 0.00 |
| **Total Direct Cost Expenditures | 5,500.00 | 10,022.58 | 0.00 | 10,022.58 | 0.00 | (4,522.58) | 0.00 |
| ***Total Expenditures | 5,500.00 | 10,022.58 | 0.00 | 10,022.58 | 0.00 | (4,522.58) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,022.58 | 0.00 | (10,022.58) | (10,022.58) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,022.58 | 0.00 | (10,022.58) | (10,022.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,022.58 | 0.00 | (10,022.58) | (10,022.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11R113 - Diverse rural low-inc families 2011

Status: Active
 FMGR: Dolan, Elizabeth M
 Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 1,739.22 | 0.00 | 1,739.22 | 0.00 | (1,739.22) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,189.22 | 0.00 | 2,189.22 | 0.00 | (2,189.22) | 0.00 |
| 711000 Purchasing Cards | 0.00 | 248.80 | 0.00 | 248.80 | 0.00 | (248.80) | 0.00 |
| 711200 Research Supplies | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 11.27 | 0.00 | 11.27 | 0.00 | (11.27) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 12.52 | 0.00 | 12.52 | 0.00 | (12.52) | 0.00 |
| Subtotal: Non-Travel Support | 6,500.00 | 272.59 | 0.00 | 272.59 | 0.00 | 6,227.41 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 2,461.81 | 0.00 | 2,461.81 | 0.00 | 4,038.19 | 0.00 |
| **Total Direct Cost Expenditures | 6,500.00 | 2,461.81 | 0.00 | 2,461.81 | 0.00 | 4,038.19 | 0.00 |
| ***Total Expenditures | 6,500.00 | 2,461.81 | 0.00 | 2,461.81 | 0.00 | 4,038.19 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,461.81 | 0.00 | (2,461.81) | (2,461.81) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,461.81 | 0.00 | (2,461.81) | (2,461.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,461.81 | 0.00 | (2,461.81) | (2,461.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11R913 - Diverse rural low-inc families 2009

Status: Active
 FMGR: Dupere, Christine M
 Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 393.25 | 0.00 | 393.25 | 0.00 | (393.25) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 393.25 | 0.00 | 393.25 | 0.00 | (393.25) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,584.39 | 0.00 | 2,584.39 | 0.00 | (2,584.39) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,984.39 | 0.00 | 2,984.39 | 0.00 | (2,984.39) | 0.00 |
| 711200 Research Supplies | 5,500.00 | 1,400.93 | 0.00 | 1,400.93 | 0.00 | 4,099.07 | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 23.31 | 0.00 | 23.31 | 0.00 | (23.31) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 6.63 | 0.00 | 6.63 | 0.00 | (6.63) | 0.00 |
| Subtotal: Non-Travel Support | 5,500.00 | 1,430.87 | 0.00 | 1,430.87 | 0.00 | 4,069.13 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 4,415.26 | 0.00 | 4,415.26 | 0.00 | 1,084.74 | 0.00 |
| **Total Direct Cost Expenditures | 5,500.00 | 4,808.51 | 0.00 | 4,808.51 | 0.00 | 691.49 | 0.00 |
| ***Total Expenditures | 5,500.00 | 4,808.51 | 0.00 | 4,808.51 | 0.00 | 691.49 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,808.51 | 0.00 | (4,808.51) | (4,808.51) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,808.51 | 0.00 | (4,808.51) | (4,808.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,808.51 | 0.00 | (4,808.51) | (4,808.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11RA03 - Diverse rural low-inc families 2012

Status: Active
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 116.94 | 0.00 | 116.94 | 0.00 | (116.94) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 116.94 | 0.00 | 116.94 | 0.00 | (116.94) | 0.00 |
| 710000 In-State Travel | 0.00 | 271.87 | 0.00 | 271.87 | 0.00 | (271.87) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,973.33 | 0.00 | 1,973.33 | 0.00 | (1,973.33) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 488.12 | 0.00 | 488.12 | 0.00 | (488.12) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 154.63 | 0.00 | 154.63 | 0.00 | (154.63) | 0.00 |
| Subtotal: Travel | 0.00 | 2,887.95 | 0.00 | 2,887.95 | 0.00 | (2,887.95) | 0.00 |
| 711200 Research Supplies | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 21.42 | 0.00 | 21.42 | 0.00 | (21.42) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 3,300.00 | 0.00 | 3,300.00 | 0.00 | (3,300.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 5.39 | 0.00 | 5.39 | 0.00 | (5.39) | 0.00 |
| Subtotal: Non-Travel Support | 6,500.00 | 3,326.81 | 0.00 | 3,326.81 | 0.00 | 3,173.19 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 6,214.76 | 0.00 | 6,214.76 | 0.00 | 285.24 | 0.00 |
| **Total Direct Cost Expenditures | 6,500.00 | 6,331.70 | 0.00 | 6,331.70 | 0.00 | 168.30 | 0.00 |
| ***Total Expenditures | 6,500.00 | 6,331.70 | 0.00 | 6,331.70 | 0.00 | 168.30 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,331.70 | 0.00 | (6,331.70) | (6,331.70) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,331.70 | 0.00 | (6,331.70) | (6,331.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,331.70 | 0.00 | (6,331.70) | (6,331.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11RB03 - Diverse rural low-inc families 2013

Status: Active
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 466.14 | 0.00 | 466.14 | 0.00 | (466.14) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 466.14 | 0.00 | 466.14 | 0.00 | (466.14) | 0.00 |
| 710000 In-State Travel | 0.00 | 357.99 | 0.00 | 357.99 | 0.00 | (357.99) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,764.35 | 0.00 | 1,764.35 | 0.00 | (1,764.35) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 480.00 | 0.00 | 480.00 | 0.00 | (480.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,602.34 | 0.00 | 2,602.34 | 0.00 | (2,602.34) | 0.00 |
| 711200 Research Supplies | 6,500.00 | 75.00 | 0.00 | 75.00 | 0.00 | 6,425.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 3.65 | 0.00 | 3.65 | 0.00 | (3.65) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,074.00 | 0.00 | 1,074.00 | 0.00 | (1,074.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.66 | 0.00 | 0.66 | 0.00 | (0.66) | 0.00 |
| Subtotal: Non-Travel Support | 6,500.00 | 1,153.31 | 0.00 | 1,153.31 | 0.00 | 5,346.69 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 3,755.65 | 0.00 | 3,755.65 | 0.00 | 2,744.35 | 0.00 |
| **Total Direct Cost Expenditures | 6,500.00 | 4,221.79 | 0.00 | 4,221.79 | 0.00 | 2,278.21 | 0.00 |
| ***Total Expenditures | 6,500.00 | 4,221.79 | 0.00 | 4,221.79 | 0.00 | 2,278.21 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,221.79 | 0.00 | (4,221.79) | (4,221.79) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,221.79 | 0.00 | (4,221.79) | (4,221.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,221.79 | 0.00 | (4,221.79) | (4,221.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H041 - Est Prod Guidelns Osteospermum 2010

Status: Active
 FMGR: Krug, Brian A

Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 5,006.32 | 0.00 | 5,006.32 | 0.00 | (5,006.32) | 0.00 |
| 616F1R Retro Extension Educator | 0.00 | 71.62 | 0.00 | 71.62 | 0.00 | (71.62) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,077.94 | 0.00 | 5,077.94 | 0.00 | (5,077.94) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,077.94 | 0.00 | 5,077.94 | 0.00 | (5,077.94) | 0.00 |
| ***Total Expenditures | 0.00 | 5,077.94 | 0.00 | 5,077.94 | 0.00 | (5,077.94) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,077.94 | 0.00 | (5,077.94) | (5,077.94) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,077.94 | 0.00 | (5,077.94) | (5,077.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,077.94 | 0.00 | (5,077.94) | (5,077.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H041 - Est Prod Guidelns Osteospermum 2010

Status: Active
 FMGR: Krug, Brian A

Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIBK - PI Brian Krug

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 656.00 | 0.00 | 656.00 | 0.00 | (656.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 656.00 | 0.00 | 656.00 | 0.00 | (656.00) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 5,344.00 | 0.00 | 5,344.00 | 0.00 | 656.00 | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 5,344.00 | 0.00 | 5,344.00 | 0.00 | 656.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 5,344.00 | 0.00 | 5,344.00 | 0.00 | 656.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H141 - Est Prod Guidelns Osteospermum 2011

Status: Active
 FMGR: Krug, Brian A

Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 5,522.20 | 7,391.25 | 0.00 | 7,391.25 | 0.00 | (1,869.05) | 0.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 62.50 | 0.00 | 62.50 | 0.00 | (62.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,522.20 | 7,453.75 | 0.00 | 7,453.75 | 0.00 | (1,931.55) | 0.00 |
| **Total Direct Cost Expenditures | 5,522.20 | 7,453.75 | 0.00 | 7,453.75 | 0.00 | (1,931.55) | 0.00 |
| ***Total Expenditures | 5,522.20 | 7,453.75 | 0.00 | 7,453.75 | 0.00 | (1,931.55) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,453.75 | 0.00 | (7,453.75) | (7,453.75) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,453.75 | 0.00 | (7,453.75) | (7,453.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,453.75 | 0.00 | (7,453.75) | (7,453.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H141 - Est Prod Guidelns Osteospermum 2011

Status: Active
 FMGR: Krug, Brian A
 Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIBK - PI Brian Krug

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 5,020.00 | 0.00 | 5,020.00 | 0.00 | (5,020.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,020.00 | 0.00 | 5,020.00 | 0.00 | (5,020.00) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 1,569.21 | 0.00 | 1,569.21 | 0.00 | 6,430.79 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 55.25 | 0.00 | 55.25 | 0.00 | (55.25) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 295.00 | 0.00 | 295.00 | 0.00 | (295.00) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 1,919.46 | 0.00 | 1,919.46 | 0.00 | 6,080.54 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 1,919.46 | 0.00 | 1,919.46 | 0.00 | 6,080.54 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 6,939.46 | 0.00 | 6,939.46 | 0.00 | 1,060.54 | 0.00 |
| ***Total Expenditures | 8,000.00 | 6,939.46 | 0.00 | 6,939.46 | 0.00 | 1,060.54 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,939.46 | 0.00 | (6,939.46) | (6,939.46) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,939.46 | 0.00 | (6,939.46) | (6,939.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,939.46 | 0.00 | (6,939.46) | (6,939.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H941 - Est Prod Guidelns Osteospermum 2009

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIBK - PI Brian Krug

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 53.12 | 0.00 | 53.12 | 0.00 | (53.12) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 2,822.95 | 0.00 | 2,822.95 | 0.00 | 3,177.05 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 43.40 | 0.00 | 43.40 | 0.00 | (43.40) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 3,219.47 | 0.00 | 3,219.47 | 0.00 | 2,780.53 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 3,219.47 | 0.00 | 3,219.47 | 0.00 | 2,780.53 | 0.00 |
| 740000 Cap Equipment | 0.00 | 2,773.93 | 0.00 | 2,773.93 | 0.00 | (2,773.93) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 2,773.93 | 0.00 | 2,773.93 | 0.00 | (2,773.93) | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 5,993.40 | 0.00 | 5,993.40 | 0.00 | 6.60 | 0.00 |
| ***Total Expenditures | 6,000.00 | 5,993.40 | 0.00 | 5,993.40 | 0.00 | 6.60 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,993.40 | 0.00 | (5,993.40) | (5,993.40) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,993.40 | 0.00 | (5,993.40) | (5,993.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,993.40 | 0.00 | (5,993.40) | (5,993.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H523 - Pop Dynamics & Change - Rural Comm
 Fund: 11R012 - Population Dynamics & Change 2010

Status: Active
 Type: Appropriations
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 1,116.18 | 0.00 | 1,116.18 | 0.00 | (1,116.18) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,910.14 | 0.00 | 1,910.14 | 0.00 | (1,910.14) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,026.32 | 0.00 | 3,026.32 | 0.00 | (3,026.32) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,436.32 | 0.00 | 2,436.32 | 0.00 | (2,436.32) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,736.32 | 0.00 | 2,736.32 | 0.00 | (2,736.32) | 0.00 |
| 711100 Supplies-General | 0.00 | 173.00 | 0.00 | 173.00 | 0.00 | (173.00) | 0.00 |
| 711101 Supplies - Admin & Office | 0.00 | 131.38 | 0.00 | 131.38 | 0.00 | (131.38) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 2,304.38 | 0.00 | 2,304.38 | 0.00 | 2,695.62 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,040.70 | 0.00 | 5,040.70 | 0.00 | (40.70) | 0.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 8,067.02 | 0.00 | 8,067.02 | 0.00 | (3,067.02) | 0.00 |
| ***Total Expenditures | 5,000.00 | 8,067.02 | 0.00 | 8,067.02 | 0.00 | (3,067.02) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,067.02 | 0.00 | (8,067.02) | (8,067.02) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,067.02 | 0.00 | (8,067.02) | (8,067.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,067.02 | 0.00 | (8,067.02) | (8,067.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H523 - Pop Dynamics & Change - Rural Comm
 Fund: 11R112 - Population Dynamics & Change 2011

Status: Active
 FMGR: Johnson, Kenneth M
 Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 5,270.01 | 0.00 | 5,270.01 | 0.00 | (5,270.01) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,090.62 | 0.00 | 2,090.62 | 0.00 | (2,090.62) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,180.48 | 0.00 | 1,180.48 | 0.00 | (1,180.48) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 8,541.11 | 0.00 | 8,541.11 | 0.00 | (8,541.11) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,972.84 | 0.00 | 2,972.84 | 0.00 | (2,972.84) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 488.00 | 0.00 | 488.00 | 0.00 | (488.00) | 0.00 |
| Subtotal: Travel | 0.00 | 3,460.84 | 0.00 | 3,460.84 | 0.00 | (3,460.84) | 0.00 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| 711200 Research Supplies | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| Subtotal: Non-Travel Support | 7,500.00 | 1,025.00 | 0.00 | 1,025.00 | 0.00 | 6,475.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 4,485.84 | 0.00 | 4,485.84 | 0.00 | 3,014.16 | 0.00 |
| **Total Direct Cost Expenditures | 7,500.00 | 13,026.95 | 0.00 | 13,026.95 | 0.00 | (5,526.95) | 0.00 |
| ***Total Expenditures | 7,500.00 | 13,026.95 | 0.00 | 13,026.95 | 0.00 | (5,526.95) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,026.95 | 0.00 | (13,026.95) | (13,026.95) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,026.95 | 0.00 | (13,026.95) | (13,026.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,026.95 | 0.00 | (13,026.95) | (13,026.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H523 - Pop Dynamics & Change - Rural Comm
 Fund: 11R912 - Population dynamics and change 2009

Status: Active
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Johnson, Kenneth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 639.94 | 0.00 | 639.94 | 0.00 | (639.94) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,359.86 | 0.00 | 1,359.86 | 0.00 | (1,359.86) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,999.80 | 0.00 | 1,999.80 | 0.00 | (1,999.80) | 0.00 |
| 711200 Research Supplies | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 1,999.80 | 0.00 | 1,999.80 | 0.00 | 0.20 | 0.00 |
| ***Total Expenditures | 2,000.00 | 1,999.80 | 0.00 | 1,999.80 | 0.00 | 0.20 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,999.80 | 0.00 | (1,999.80) | (1,999.80) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,999.80 | 0.00 | (1,999.80) | (1,999.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,999.80 | 0.00 | (1,999.80) | (1,999.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H523 - Pop Dynamics & Change - Rural Comm
 Fund: 11RA05 - Population Dynamics & Change 2012

Status: Active
 Type: Appropriations
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 3,169.28 | 0.00 | 3,169.28 | 0.00 | (3,169.28) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 708.75 | 0.00 | 708.75 | 0.00 | (708.75) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,878.03 | 0.00 | 3,878.03 | 0.00 | (3,878.03) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,291.97 | 0.00 | 2,291.97 | 0.00 | (2,291.97) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 493.00 | 0.00 | 493.00 | 0.00 | (493.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,784.97 | 0.00 | 2,784.97 | 0.00 | (2,784.97) | 0.00 |
| 711200 Research Supplies | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 259.63 | 0.00 | 259.63 | 0.00 | (259.63) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 5.65 | 0.00 | 5.65 | 0.00 | (5.65) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| Subtotal: Non-Travel Support | 7,500.00 | 765.28 | 0.00 | 765.28 | 0.00 | 6,734.72 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 3,550.25 | 0.00 | 3,550.25 | 0.00 | 3,949.75 | 0.00 |
| **Total Direct Cost Expenditures | 7,500.00 | 7,428.28 | 0.00 | 7,428.28 | 0.00 | 71.72 | 0.00 |
| ***Total Expenditures | 7,500.00 | 7,428.28 | 0.00 | 7,428.28 | 0.00 | 71.72 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,428.28 | 0.00 | (7,428.28) | (7,428.28) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,428.28 | 0.00 | (7,428.28) | (7,428.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,428.28 | 0.00 | (7,428.28) | (7,428.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R005 - Conservation Plant Resources 2010

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 4,719.32 | 5,476.74 | 0.00 | 5,476.74 | 0.00 | (757.42) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 41.61 | 0.00 | 41.61 | 0.00 | (41.61) | 0.00 |
| *Total: 61 - Salaries and Wages | 4,719.32 | 5,518.35 | 0.00 | 5,518.35 | 0.00 | (799.03) | 0.00 |
| **Total Direct Cost Expenditures | 4,719.32 | 5,518.35 | 0.00 | 5,518.35 | 0.00 | (799.03) | 0.00 |
| ***Total Expenditures | 4,719.32 | 5,518.35 | 0.00 | 5,518.35 | 0.00 | (799.03) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,518.35 | 0.00 | (5,518.35) | (5,518.35) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,518.35 | 0.00 | (5,518.35) | (5,518.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,518.35 | 0.00 | (5,518.35) | (5,518.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R005 - Conservation Plant Resources 2010

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJL - PI J Brent Loy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,593.00 | 0.00 | 1,593.00 | 0.00 | (1,593.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 2,043.00 | 0.00 | 2,043.00 | 0.00 | (2,043.00) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 887.06 | 0.00 | 887.06 | 0.00 | (887.06) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 306.80 | 0.00 | 306.80 | 0.00 | (306.80) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,193.86 | 0.00 | 1,193.86 | 0.00 | (1,193.86) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 5,350.52 | 0.00 | 5,350.52 | 0.00 | 4,649.48 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 368.96 | 0.00 | 368.96 | 0.00 | (368.96) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 21.00 | 0.00 | 21.00 | 0.00 | (21.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 6,740.48 | 0.00 | 6,740.48 | 0.00 | 3,259.52 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 7,934.34 | 0.00 | 7,934.34 | 0.00 | 2,065.66 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 1,945.25 | 0.00 | 1,945.25 | 0.00 | (1,945.25) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 1,945.25 | 0.00 | 1,945.25 | 0.00 | (1,945.25) | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 11,922.59 | 0.00 | 11,922.59 | 0.00 | (1,922.59) | 0.00 |
| ***Total Expenditures | | 10,000.00 | 11,922.59 | 0.00 | 11,922.59 | 0.00 | (1,922.59) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,922.59 | 0.00 | (11,922.59) | (11,922.59) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 11,922.59 | 0.00 | (11,922.59) | (11,922.59) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 11,922.59 | 0.00 | (11,922.59) | (11,922.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R105 - Conservation Plant Resources 2011

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 6,087.50 | 0.00 | 6,087.50 | 0.00 | (6,087.50) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 4,833.02 | 0.00 | 4,833.02 | 0.00 | (4,833.02) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 10,920.52 | 0.00 | 10,920.52 | 0.00 | (10,920.52) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 10,920.52 | 0.00 | 10,920.52 | 0.00 | (10,920.52) | 0.00 |
| 740000 Cap Equipment | 0.00 | 23,620.81 | 0.00 | 23,620.81 | 0.00 | (23,620.81) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 23,620.81 | 0.00 | 23,620.81 | 0.00 | (23,620.81) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 34,541.33 | 0.00 | 34,541.33 | 0.00 | (34,541.33) | 0.00 |
| ***Total Expenditures | 0.00 | 34,541.33 | 0.00 | 34,541.33 | 0.00 | (34,541.33) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 34,541.33 | 0.00 | (34,541.33) | (34,541.33) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 34,541.33 | 0.00 | (34,541.33) | (34,541.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,541.33 | 0.00 | (34,541.33) | (34,541.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R105 - Conservation Plant Resources 2011

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 3,209.21 | 7,159.02 | 0.00 | 7,159.02 | 0.00 | (3,949.81) | 0.00 |
| *Total: 61 - Salaries and Wages | 3,209.21 | 7,159.02 | 0.00 | 7,159.02 | 0.00 | (3,949.81) | 0.00 |
| **Total Direct Cost Expenditures | 3,209.21 | 7,159.02 | 0.00 | 7,159.02 | 0.00 | (3,949.81) | 0.00 |
| ***Total Expenditures | 3,209.21 | 7,159.02 | 0.00 | 7,159.02 | 0.00 | (3,949.81) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,159.02 | 0.00 | (7,159.02) | (7,159.02) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,159.02 | 0.00 | (7,159.02) | (7,159.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,159.02 | 0.00 | (7,159.02) | (7,159.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R105 - Conservation Plant Resources 2011

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJL - PI J Brent Loy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 949.50 | 0.00 | 949.50 | 0.00 | (949.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,090.00 | 0.00 | 2,090.00 | 0.00 | (2,090.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,249.87 | 0.00 | 1,249.87 | 0.00 | (1,249.87) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 4,289.37 | 0.00 | 4,289.37 | 0.00 | (4,289.37) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,188.27 | 0.00 | 1,188.27 | 0.00 | (1,188.27) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,188.27 | 0.00 | 1,188.27 | 0.00 | (1,188.27) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 4,696.29 | 0.00 | 4,696.29 | 0.00 | 5,303.71 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 8.54 | 0.00 | 8.54 | 0.00 | (8.54) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 627.53 | 0.00 | 627.53 | 0.00 | (627.53) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 84.56 | 0.00 | 84.56 | 0.00 | (84.56) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 5,416.92 | 0.00 | 5,416.92 | 0.00 | 4,583.08 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 6,605.19 | 0.00 | 6,605.19 | 0.00 | 3,394.81 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 10,894.56 | 0.00 | 10,894.56 | 0.00 | (894.56) | 0.00 |
| ***Total Expenditures | | 10,000.00 | 10,894.56 | 0.00 | 10,894.56 | 0.00 | (894.56) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,894.56 | 0.00 | (10,894.56) | (10,894.56) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 10,894.56 | 0.00 | (10,894.56) | (10,894.56) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,894.56 | 0.00 | (10,894.56) | (10,894.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11RA07 - Conservation Plant Resources 2012

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 14,463.29 | 0.00 | 14,463.29 | 0.00 | (14,463.29) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 377.00 | 0.00 | 377.00 | 0.00 | (377.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 14,840.29 | 0.00 | 14,840.29 | 0.00 | (14,840.29) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 14,840.29 | 0.00 | 14,840.29 | 0.00 | (14,840.29) | 0.00 |
| ***Total Expenditures | 0.00 | 14,840.29 | 0.00 | 14,840.29 | 0.00 | (14,840.29) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,840.29 | 0.00 | (14,840.29) | (14,840.29) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,840.29 | 0.00 | (14,840.29) | (14,840.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,840.29 | 0.00 | (14,840.29) | (14,840.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11RA07 - Conservation Plant Resources 2012

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJL - PI J Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 3,879.98 | 0.00 | 3,879.98 | 0.00 | (3,879.98) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,879.98 | 0.00 | 3,879.98 | 0.00 | (3,879.98) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 6,050.02 | 0.00 | 6,050.02 | 0.00 | 3,949.98 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 6,120.02 | 0.00 | 6,120.02 | 0.00 | 3,879.98 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 6,120.02 | 0.00 | 6,120.02 | 0.00 | 3,879.98 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11RB07 - Conservation Plant Resources 2013

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 14,627.34 | 0.00 | 14,627.34 | 0.00 | (14,627.34) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 14,627.34 | 0.00 | 14,627.34 | 0.00 | (14,627.34) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 14,627.34 | 0.00 | 14,627.34 | 0.00 | (14,627.34) | 0.00 |
| ***Total Expenditures | 0.00 | 14,627.34 | 0.00 | 14,627.34 | 0.00 | (14,627.34) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,627.34 | 0.00 | (14,627.34) | (14,627.34) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,627.34 | 0.00 | (14,627.34) | (14,627.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,627.34 | 0.00 | (14,627.34) | (14,627.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H524 - Conservation Plant Resources
 Fund: 11RB07 - Conservation Plant Resources 2013

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJL - PI J Brent Loy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 579.38 | 0.00 | 579.38 | 0.00 | (579.38) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,039.09 | 0.00 | 4,039.09 | 0.00 | (4,039.09) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 4,618.47 | 0.00 | 4,618.47 | 0.00 | (4,618.47) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 152.01 | 0.00 | 152.01 | 0.00 | (152.01) | 0.00 |
| Subtotal: Travel | | 0.00 | 152.01 | 0.00 | 152.01 | 0.00 | (152.01) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 4,919.00 | 0.00 | 4,919.00 | 0.00 | 5,081.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 247.22 | 0.00 | 247.22 | 0.00 | (247.22) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 63.30 | 0.00 | 63.30 | 0.00 | (63.30) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 5,229.52 | 0.00 | 5,229.52 | 0.00 | 4,770.48 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 5,381.53 | 0.00 | 5,381.53 | 0.00 | 4,618.47 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (0.00) | 0.00 |
| ***Total Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11H043 - Wood Bedding Compost System 2010

Status: Active
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJJ - PI John Aber

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 3,724.00 | 0.00 | 3,724.00 | 0.00 | (3,724.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,724.00 | 0.00 | 3,724.00 | 0.00 | (3,724.00) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 5,790.30 | 0.00 | 5,790.30 | 0.00 | 6,209.70 | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 68.20 | 0.00 | 68.20 | 0.00 | (68.20) | 0.00 |
| 715026 Non-capital \$3,000-\$4,999 | 0.00 | 353.60 | 0.00 | 353.60 | 0.00 | (353.60) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,417.50 | 0.00 | 2,417.50 | 0.00 | (2,417.50) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 8,629.60 | 0.00 | 8,629.60 | 0.00 | 3,370.40 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 8,629.60 | 0.00 | 8,629.60 | 0.00 | 3,370.40 | 0.00 |
| 740000 Cap Equipment | 0.00 | 21,618.21 | 0.00 | 21,618.21 | 0.00 | (21,618.21) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 21,618.21 | 0.00 | 21,618.21 | 0.00 | (21,618.21) | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 33,971.81 | 0.00 | 33,971.81 | 0.00 | (21,971.81) | 0.00 |
| ***Total Expenditures | 12,000.00 | 33,971.81 | 0.00 | 33,971.81 | 0.00 | (21,971.81) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 33,971.81 | 0.00 | (33,971.81) | (33,971.81) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 33,971.81 | 0.00 | (33,971.81) | (33,971.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,971.81 | 0.00 | (33,971.81) | (33,971.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11H143 - Wood Bedding Compost System 2011

Status: Active
 FMGR: Aber, John D
 Type: Appropriations

PI Name: Aber, John D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11H143 - Wood Bedding Compost System 2011

Status: Active
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJJ - PI John Aber

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,108.00 | 0.00 | 2,108.00 | 0.00 | (2,108.00) | 0.00 |
| 613N30 Graduate Research Assistant | 7,250.07 | 12,280.72 | 0.00 | 12,280.72 | 0.00 | (5,030.65) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,250.07 | 14,388.72 | 0.00 | 14,388.72 | 0.00 | (7,138.65) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 1,087.00 | 0.00 | 1,087.00 | 0.00 | 10,913.00 | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 1,087.00 | 0.00 | 1,087.00 | 0.00 | 10,913.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 1,087.00 | 0.00 | 1,087.00 | 0.00 | 10,913.00 | 0.00 |
| **Total Direct Cost Expenditures | 19,250.07 | 15,475.72 | 0.00 | 15,475.72 | 0.00 | 3,774.35 | 0.00 |
| ***Total Expenditures | 19,250.07 | 15,475.72 | 0.00 | 15,475.72 | 0.00 | 3,774.35 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,475.72 | 0.00 | (15,475.72) | (15,475.72) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,475.72 | 0.00 | (15,475.72) | (15,475.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,475.72 | 0.00 | (15,475.72) | (15,475.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11HA12 - Wood Bedding Compost System 2012

Status: Active
 FMGR: Aber, John D
 Type: Appropriations

PI Name: Aber, John D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 14,800.50 | 0.00 | 14,800.50 | 0.00 | (14,800.50) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 14,800.50 | 0.00 | 14,800.50 | 0.00 | (14,800.50) | 0.00 |
| ***Total Expenditures | 0.00 | 14,800.50 | 0.00 | 14,800.50 | 0.00 | (14,800.50) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,800.50 | 0.00 | (14,800.50) | (14,800.50) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,800.50 | 0.00 | (14,800.50) | (14,800.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,800.50 | 0.00 | (14,800.50) | (14,800.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11HA12 - Wood Bedding Compost System 2012

Status: Active
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJJ - PI John Aber

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,375.11 | 0.00 | 2,375.11 | 0.00 | (2,375.11) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,375.11 | 0.00 | 2,375.11 | 0.00 | (2,375.11) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 2,375.11 | 0.00 | 2,375.11 | 0.00 | 9,624.89 | 0.00 |
| ***Total Expenditures | 12,000.00 | 2,375.11 | 0.00 | 2,375.11 | 0.00 | 9,624.89 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,375.11 | 0.00 | (2,375.11) | (2,375.11) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,375.11 | 0.00 | (2,375.11) | (2,375.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,375.11 | 0.00 | (2,375.11) | (2,375.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11HB12 - Wood Bedding Compost System 2013

Status: Active
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJJ - PI John Aber

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 5,296.00 | 0.00 | 5,296.00 | 0.00 | (5,296.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 282.00 | 0.00 | 282.00 | 0.00 | (282.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,101.00 | 0.00 | 1,101.00 | 0.00 | (1,101.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 6,679.00 | 0.00 | 6,679.00 | 0.00 | (6,679.00) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 5,188.54 | 0.00 | 5,188.54 | 0.00 | 6,811.46 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 184.00 | 0.00 | 184.00 | 0.00 | (184.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 32.46 | 0.00 | 32.46 | 0.00 | (32.46) | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 5,405.00 | 0.00 | 5,405.00 | 0.00 | 6,595.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 5,405.00 | 0.00 | 5,405.00 | 0.00 | 6,595.00 | 0.00 |
| **Total Direct Cost Expenditures | | 12,000.00 | 12,084.00 | 0.00 | 12,084.00 | 0.00 | (84.00) | 0.00 |
| ***Total Expenditures | | 12,000.00 | 12,084.00 | 0.00 | 12,084.00 | 0.00 | (84.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,084.00 | 0.00 | (12,084.00) | (12,084.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 12,084.00 | 0.00 | (12,084.00) | (12,084.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 12,084.00 | 0.00 | (12,084.00) | (12,084.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11H044 - Sunflower Leaves Stress Resp. 2010

Status: Active
 FMGR: Fagerberg, Wayne R
 Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,646.35 | 8,523.14 | 0.00 | 8,523.14 | 0.00 | (876.79) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 59.27 | 0.00 | 59.27 | 0.00 | (59.27) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,646.35 | 8,582.41 | 0.00 | 8,582.41 | 0.00 | (936.06) | 0.00 |
| **Total Direct Cost Expenditures | 7,646.35 | 8,582.41 | 0.00 | 8,582.41 | 0.00 | (936.06) | 0.00 |
| ***Total Expenditures | 7,646.35 | 8,582.41 | 0.00 | 8,582.41 | 0.00 | (936.06) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,582.41 | 0.00 | (8,582.41) | (8,582.41) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,582.41 | 0.00 | (8,582.41) | (8,582.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,582.41 | 0.00 | (8,582.41) | (8,582.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11H044 - Sunflower Leaves Stress Resp. 2010

Status: Active
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCWF - PI Wayne Fagerberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 1,313.01 | 0.00 | 1,313.01 | 0.00 | (1,313.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,313.01 | 0.00 | 1,313.01 | 0.00 | (1,313.01) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 3,193.28 | 0.00 | 3,193.28 | 0.00 | 1,806.72 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 59.21 | 0.00 | 59.21 | 0.00 | (59.21) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 49.20 | 0.00 | 49.20 | 0.00 | (49.20) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 77.00 | 0.00 | 77.00 | 0.00 | (77.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 301.36 | 0.00 | 301.36 | 0.00 | (301.36) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 3,680.05 | 0.00 | 3,680.05 | 0.00 | 1,319.95 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 3,680.05 | 0.00 | 3,680.05 | 0.00 | 1,319.95 | 0.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 4,993.06 | 0.00 | 4,993.06 | 0.00 | 6.94 | 0.00 |
| ***Total Expenditures | 5,000.00 | 4,993.06 | 0.00 | 4,993.06 | 0.00 | 6.94 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,993.06 | 0.00 | (4,993.06) | (4,993.06) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,993.06 | 0.00 | (4,993.06) | (4,993.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,993.06 | 0.00 | (4,993.06) | (4,993.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11H144 - Sunflower Leaves Stress Resp. 2011

Status: Active
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,169.48 | 5,622.91 | 0.00 | 5,622.91 | 0.00 | (453.43) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,169.48 | 5,622.91 | 0.00 | 5,622.91 | 0.00 | (453.43) | 0.00 |
| **Total Direct Cost Expenditures | 5,169.48 | 5,622.91 | 0.00 | 5,622.91 | 0.00 | (453.43) | 0.00 |
| ***Total Expenditures | 5,169.48 | 5,622.91 | 0.00 | 5,622.91 | 0.00 | (453.43) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,622.91 | 0.00 | (5,622.91) | (5,622.91) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,622.91 | 0.00 | (5,622.91) | (5,622.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,622.91 | 0.00 | (5,622.91) | (5,622.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11H144 - Sunflower Leaves Stress Resp. 2011

Status: Active
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCWF - PI Wayne Fagerberg

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 842.83 | 0.00 | 842.83 | 0.00 | (842.83) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 69.11 | 0.00 | 69.11 | 0.00 | (69.11) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 911.94 | 0.00 | 911.94 | 0.00 | (911.94) | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 5,348.01 | 0.00 | 5,348.01 | 0.00 | 651.99 | 0.00 |
| 715020 | Non-Cap Equip-under \$1,000 | 0.00 | 486.32 | 0.00 | 486.32 | 0.00 | (486.32) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 84.56 | 0.00 | 84.56 | 0.00 | (84.56) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 305.50 | 0.00 | 305.50 | 0.00 | (305.50) | 0.00 |
| Subtotal: Non-Travel Support | | 6,000.00 | 6,224.39 | 0.00 | 6,224.39 | 0.00 | (224.39) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 6,224.39 | 0.00 | 6,224.39 | 0.00 | (224.39) | 0.00 |
| **Total Direct Cost Expenditures | | 6,000.00 | 7,136.33 | 0.00 | 7,136.33 | 0.00 | (1,136.33) | 0.00 |
| ***Total Expenditures | | 6,000.00 | 7,136.33 | 0.00 | 7,136.33 | 0.00 | (1,136.33) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,136.33 | 0.00 | (7,136.33) | (7,136.33) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 7,136.33 | 0.00 | (7,136.33) | (7,136.33) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 7,136.33 | 0.00 | (7,136.33) | (7,136.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11HA13 - Sunflower Leaves Stress Resp. 2012

Status: Active
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,569.55 | 0.00 | 2,569.55 | 0.00 | (2,569.55) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,569.55 | 0.00 | 2,569.55 | 0.00 | (2,569.55) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,569.55 | 0.00 | 2,569.55 | 0.00 | (2,569.55) | 0.00 |
| ***Total Expenditures | 0.00 | 2,569.55 | 0.00 | 2,569.55 | 0.00 | (2,569.55) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,569.55 | 0.00 | (2,569.55) | (2,569.55) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,569.55 | 0.00 | (2,569.55) | (2,569.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,569.55 | 0.00 | (2,569.55) | (2,569.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11HA13 - Sunflower Leaves Stress Resp. 2012

Status: Active
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCFW - PI Wayne Fagerberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 943.16 | 0.00 | 943.16 | 0.00 | (943.16) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 943.16 | 0.00 | 943.16 | 0.00 | (943.16) | 0.00 |
| 711200 Research Supplies | 4,764.00 | 1,161.75 | 0.00 | 1,161.75 | 0.00 | 3,602.25 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 2,543.44 | 0.00 | 2,543.44 | 0.00 | (2,543.44) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 258.50 | 0.00 | 258.50 | 0.00 | (258.50) | 0.00 |
| Subtotal: Non-Travel Support | 4,764.00 | 3,963.69 | 0.00 | 3,963.69 | 0.00 | 800.31 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,764.00 | 3,963.69 | 0.00 | 3,963.69 | 0.00 | 800.31 | 0.00 |
| **Total Direct Cost Expenditures | 4,764.00 | 4,906.85 | 0.00 | 4,906.85 | 0.00 | (142.85) | 0.00 |
| ***Total Expenditures | 4,764.00 | 4,906.85 | 0.00 | 4,906.85 | 0.00 | (142.85) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,906.85 | 0.00 | (4,906.85) | (4,906.85) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,906.85 | 0.00 | (4,906.85) | (4,906.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,906.85 | 0.00 | (4,906.85) | (4,906.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11HB13 - Sunflower Leaves Stress Resp. 2013

Status: Active
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCWF - PI Wayne Fagerberg

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711132 | Supplies-Software Incl Site License | 0.00 | 57.90 | 0.00 | 57.90 | 0.00 | (57.90) | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 1,412.94 | 0.00 | 1,412.94 | 0.00 | 4,587.06 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 140.91 | 0.00 | 140.91 | 0.00 | (140.91) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 63.30 | 0.00 | 63.30 | 0.00 | (63.30) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,000.50 | 0.00 | 3,000.50 | 0.00 | (3,000.50) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 329.00 | 0.00 | 329.00 | 0.00 | (329.00) | 0.00 |
| Subtotal: Non-Travel Support | | 6,000.00 | 5,004.55 | 0.00 | 5,004.55 | 0.00 | 995.45 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 5,004.55 | 0.00 | 5,004.55 | 0.00 | 995.45 | 0.00 |
| **Total Direct Cost Expenditures | | 6,000.00 | 5,004.55 | 0.00 | 5,004.55 | 0.00 | 995.45 | 0.00 |
| ***Total Expenditures | | 6,000.00 | 5,004.55 | 0.00 | 5,004.55 | 0.00 | 995.45 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,004.55 | 0.00 | (5,004.55) | (5,004.55) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 5,004.55 | 0.00 | (5,004.55) | (5,004.55) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 5,004.55 | 0.00 | (5,004.55) | (5,004.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11H047 - PF vs MR Jersey Dairy Cows 2010

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,984.58 | 8,900.01 | 0.00 | 8,900.01 | 0.00 | (915.43) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 61.90 | 0.00 | 61.90 | 0.00 | (61.90) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,984.58 | 8,961.91 | 0.00 | 8,961.91 | 0.00 | (977.33) | 0.00 |
| **Total Direct Cost Expenditures | 7,984.58 | 8,961.91 | 0.00 | 8,961.91 | 0.00 | (977.33) | 0.00 |
| ***Total Expenditures | 7,984.58 | 8,961.91 | 0.00 | 8,961.91 | 0.00 | (977.33) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,961.91 | 0.00 | (8,961.91) | (8,961.91) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,961.91 | 0.00 | (8,961.91) | (8,961.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,961.91 | 0.00 | (8,961.91) | (8,961.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11H047 - PF vs MR Jersey Dairy Cows 2010

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCTF - PI Thomas Foxall

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,767.04 | 0.00 | 4,767.04 | 0.00 | (4,767.04) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 675.76 | 0.00 | 675.76 | 0.00 | (675.76) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 5,442.80 | 0.00 | 5,442.80 | 0.00 | (5,442.80) | 0.00 |
| 711100 | Supplies-General | 0.00 | 133.00 | 0.00 | 133.00 | 0.00 | (133.00) | 0.00 |
| 711121 | Pasture & Crop | 0.00 | 121.20 | 0.00 | 121.20 | 0.00 | (121.20) | 0.00 |
| 711125 | Veterinary Supplies | 0.00 | 165.00 | 0.00 | 165.00 | 0.00 | (165.00) | 0.00 |
| 711200 | Research Supplies | 7,000.00 | 7,762.67 | 0.00 | 7,762.67 | 0.00 | (762.67) | 0.00 |
| 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 353.60 | 0.00 | 353.60 | 0.00 | (353.60) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 55.89 | 0.00 | 55.89 | 0.00 | (55.89) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | (10.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,217.50 | 0.00 | 1,217.50 | 0.00 | (1,217.50) | 0.00 |
| Subtotal: Non-Travel Support | | 7,000.00 | 9,923.86 | 0.00 | 9,923.86 | 0.00 | (2,923.86) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,000.00 | 9,923.86 | 0.00 | 9,923.86 | 0.00 | (2,923.86) | 0.00 |
| 740000 | Cap Equipment | 0.00 | 30,909.73 | 0.00 | 30,909.72 | 0.00 | (30,909.72) | 0.01 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 30,909.73 | 0.00 | 30,909.72 | 0.00 | (30,909.72) | 0.01 |
| **Total Direct Cost Expenditures | | 7,000.00 | 46,276.39 | 0.00 | 46,276.38 | 0.00 | (39,276.38) | 0.01 |
| ***Total Expenditures | | 7,000.00 | 46,276.39 | 0.00 | 46,276.38 | 0.00 | (39,276.38) | 0.01 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 46,276.38 | 0.00 | (46,276.38) | (46,276.38) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 46,276.38 | 0.00 | (46,276.38) | (46,276.38) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 46,276.38 | 0.00 | (46,276.38) | (46,276.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11H147 - PF vs MR Jersey Dairy Cows 2011

Status: Active
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,397.79 | 5,871.30 | 0.00 | 5,871.30 | 0.00 | (473.51) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,397.79 | 5,871.30 | 0.00 | 5,871.30 | 0.00 | (473.51) | 0.00 |
| **Total Direct Cost Expenditures | 5,397.79 | 5,871.30 | 0.00 | 5,871.30 | 0.00 | (473.51) | 0.00 |
| ***Total Expenditures | 5,397.79 | 5,871.30 | 0.00 | 5,871.30 | 0.00 | (473.51) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,871.30 | 0.00 | (5,871.30) | (5,871.30) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,871.30 | 0.00 | (5,871.30) | (5,871.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,871.30 | 0.00 | (5,871.30) | (5,871.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11H147 - PF vs MR Jersey Dairy Cows 2011

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCTF - PI Thomas Foxall

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,972.04 | 0.00 | 1,972.04 | 0.00 | (1,972.04) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 740.00 | 0.00 | 740.00 | 0.00 | (740.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 2,712.04 | 0.00 | 2,712.04 | 0.00 | (2,712.04) | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 79.00 | 0.00 | 79.00 | 0.00 | (79.00) | 0.00 |
| 711200 | Research Supplies | 8,000.00 | 6,647.45 | 0.00 | 6,647.45 | 0.00 | 1,352.55 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 21.00 | 0.00 | 21.00 | 0.00 | (21.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 33.50 | 0.00 | 33.50 | 0.00 | (33.50) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 191.10 | 0.00 | 191.10 | 0.00 | (191.10) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 130.50 | 0.00 | 130.50 | 0.00 | (130.50) | 0.00 |
| Subtotal: Non-Travel Support | | 8,000.00 | 7,102.55 | 0.00 | 7,102.55 | 0.00 | 897.45 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,000.00 | 7,102.55 | 0.00 | 7,102.55 | 0.00 | 897.45 | 0.00 |
| **Total Direct Cost Expenditures | | 8,000.00 | 9,814.59 | 0.00 | 9,814.59 | 0.00 | (1,814.59) | 0.00 |
| ***Total Expenditures | | 8,000.00 | 9,814.59 | 0.00 | 9,814.59 | 0.00 | (1,814.59) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,814.59 | 0.00 | (9,814.59) | (9,814.59) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 9,814.59 | 0.00 | (9,814.59) | (9,814.59) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 9,814.59 | 0.00 | (9,814.59) | (9,814.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| ***Total Expenditures | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012

Status: Active
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,683.07 | 0.00 | 2,683.07 | 0.00 | (2,683.07) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,683.07 | 0.00 | 2,683.07 | 0.00 | (2,683.07) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,683.07 | 0.00 | 2,683.07 | 0.00 | (2,683.07) | 0.00 |
| ***Total Expenditures | 0.00 | 2,683.07 | 0.00 | 2,683.07 | 0.00 | (2,683.07) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,683.07 | 0.00 | (2,683.07) | (2,683.07) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,683.07 | 0.00 | (2,683.07) | (2,683.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,683.07 | 0.00 | (2,683.07) | (2,683.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITF - PI Thomas L Foxall

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 711200 | Research Supplies | 0.00 | 7,409.52 | 0.00 | 7,409.52 | 0.00 | (7,409.52) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 98.00 | 0.00 | 98.00 | 0.00 | (98.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 176.10 | 0.00 | 176.10 | 0.00 | (176.10) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 61.78 | 0.00 | 61.78 | 0.00 | (61.78) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 7,745.40 | 0.00 | 7,745.40 | 0.00 | (7,745.40) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 7,745.40 | 0.00 | 7,745.40 | 0.00 | (7,745.40) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 7,995.40 | 0.00 | 7,995.40 | 0.00 | (7,995.40) | 0.00 |
| ***Total Expenditures | | 0.00 | 7,995.40 | 0.00 | 7,995.40 | 0.00 | (7,995.40) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,995.40 | 0.00 | (7,995.40) | (7,995.40) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 7,995.40 | 0.00 | (7,995.40) | (7,995.40) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 7,995.40 | 0.00 | (7,995.40) | (7,995.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCTF - PI Thomas Foxall

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 63.84 | 0.00 | 63.84 | 0.00 | (63.84) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 63.84 | 0.00 | 63.84 | 0.00 | 7,936.16 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 63.84 | 0.00 | 63.84 | 0.00 | 7,936.16 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 63.84 | 0.00 | 63.84 | 0.00 | 7,936.16 | 0.00 |
| ***Total Expenditures | 8,000.00 | 63.84 | 0.00 | 63.84 | 0.00 | 7,936.16 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 63.84 | 0.00 | (63.84) | (63.84) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 63.84 | 0.00 | (63.84) | (63.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 63.84 | 0.00 | (63.84) | (63.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HB14 - PF vs MR Jersey Dairy Cows 2013

Status: Active
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 10/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITF - PI Thomas L Foxall

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 220.83 | 0.00 | 220.83 | 0.00 | (220.83) | 0.00 |
| Subtotal: Travel | 0.00 | 220.83 | 0.00 | 220.83 | 0.00 | (220.83) | 0.00 |
| 711100 Supplies-General | 0.00 | 42.50 | 0.00 | 42.50 | 0.00 | (42.50) | 0.00 |
| 711200 Research Supplies | 0.00 | 10,491.55 | 0.00 | 10,491.55 | 0.00 | (10,491.55) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 37.80 | 0.00 | 37.80 | 0.00 | (37.80) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 34.72 | 0.00 | 34.72 | 0.00 | (34.72) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 10,676.57 | 0.00 | 10,676.57 | 0.00 | (10,676.57) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 10,897.40 | 0.00 | 10,897.40 | 0.00 | (10,897.40) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,897.40 | 0.00 | 10,897.40 | 0.00 | (10,897.40) | 0.00 |
| ***Total Expenditures | 0.00 | 10,897.40 | 0.00 | 10,897.40 | 0.00 | (10,897.40) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,897.40 | 0.00 | (10,897.40) | (10,897.40) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,897.40 | 0.00 | (10,897.40) | (10,897.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,897.40 | 0.00 | (10,897.40) | (10,897.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H048 - Funct. Genomic Appr. F-A Plant 2010

Status: Active
 FMGR: Tisa, Louis S
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,845.97 | 7,663.35 | 0.00 | 7,663.35 | 0.00 | (817.38) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 53.02 | 0.00 | 53.02 | 0.00 | (53.02) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,845.97 | 7,716.37 | 0.00 | 7,716.37 | 0.00 | (870.40) | 0.00 |
| **Total Direct Cost Expenditures | 6,845.97 | 7,716.37 | 0.00 | 7,716.37 | 0.00 | (870.40) | 0.00 |
| ***Total Expenditures | 6,845.97 | 7,716.37 | 0.00 | 7,716.37 | 0.00 | (870.40) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,716.37 | 0.00 | (7,716.37) | (7,716.37) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,716.37 | 0.00 | (7,716.37) | (7,716.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,716.37 | 0.00 | (7,716.37) | (7,716.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H048 - Funct. Genomic Appr. F-A Plant 2010

Status: Active
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCLT - PI Louis S Tisa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 5,100.03 | 0.00 | 5,100.03 | 0.00 | (5,100.03) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,100.03 | 0.00 | 5,100.03 | 0.00 | (5,100.03) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 683.55 | 0.00 | 683.55 | 0.00 | (683.55) | 0.00 |
| Subtotal: Travel | 0.00 | 683.55 | 0.00 | 683.55 | 0.00 | (683.55) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 12,000.00 | 12,187.07 | 0.00 | 12,187.07 | 0.00 | (187.07) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 129.35 | 0.00 | 129.35 | 0.00 | (129.35) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 12,316.42 | 0.00 | 12,316.42 | 0.00 | (316.42) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 12,999.97 | 0.00 | 12,999.97 | 0.00 | (999.97) | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 18,100.00 | 0.00 | 18,100.00 | 0.00 | (6,100.00) | 0.00 |
| ***Total Expenditures | 12,000.00 | 18,100.00 | 0.00 | 18,100.00 | 0.00 | (6,100.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,100.00 | 0.00 | (18,100.00) | (18,100.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 18,100.00 | 0.00 | (18,100.00) | (18,100.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,100.00 | 0.00 | (18,100.00) | (18,100.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011

Status: Active
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 14,528.39 | 0.00 | 14,528.39 | 0.00 | (14,528.39) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 14,528.39 | 0.00 | 14,528.39 | 0.00 | (14,528.39) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 14,528.39 | 0.00 | 14,528.39 | 0.00 | (14,528.39) | 0.00 |
| ***Total Expenditures | 0.00 | 14,528.39 | 0.00 | 14,528.39 | 0.00 | (14,528.39) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,528.39 | 0.00 | (14,528.39) | (14,528.39) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,528.39 | 0.00 | (14,528.39) | (14,528.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,528.39 | 0.00 | (14,528.39) | (14,528.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011

Status: Active
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 4,678.68 | 5,101.49 | 0.00 | 5,101.49 | 0.00 | (422.81) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 29.85 | 29.85 | 0.00 | 29.85 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 4,708.53 | 5,131.34 | 0.00 | 5,131.34 | 0.00 | (422.81) | 0.00 |
| **Total Direct Cost Expenditures | | 4,708.53 | 5,131.34 | 0.00 | 5,131.34 | 0.00 | (422.81) | 0.00 |
| ***Total Expenditures | | 4,708.53 | 5,131.34 | 0.00 | 5,131.34 | 0.00 | (422.81) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,131.34 | 0.00 | (5,131.34) | (5,131.34) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 5,131.34 | 0.00 | (5,131.34) | (5,131.34) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 5,131.34 | 0.00 | (5,131.34) | (5,131.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011

Status: Active
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCLT - PI Louis S Tisa

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,744.02 | 0.00 | 6,744.02 | 0.00 | (6,744.02) | 0.00 |
| 613N30 | Graduate Research Assistant | 7,249.97 | 12,280.61 | 0.00 | 12,280.61 | 0.00 | (5,030.64) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 89.25 | 0.00 | 89.25 | 0.00 | (89.25) | 0.00 |
| *Total: 61 - Salaries and Wages | | 7,249.97 | 19,113.88 | 0.00 | 19,113.88 | 0.00 | (11,863.91) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,668.78 | 0.00 | 1,668.78 | 0.00 | (1,668.78) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,668.78 | 0.00 | 1,668.78 | 0.00 | (1,668.78) | 0.00 |
| 711100 | Supplies-General | 0.00 | 224.00 | 0.00 | 224.00 | 0.00 | (224.00) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 9,422.40 | 0.00 | 9,422.40 | 0.00 | 2,577.60 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 357.50 | 0.00 | 357.50 | 0.00 | (357.50) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 256.67 | 0.00 | 256.67 | 0.00 | (256.67) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 10,260.57 | 0.00 | 10,260.57 | 0.00 | 1,739.43 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 11,929.35 | 0.00 | 11,929.35 | 0.00 | 70.65 | 0.00 |
| **Total Direct Cost Expenditures | | 19,249.97 | 31,043.23 | 0.00 | 31,043.23 | 0.00 | (11,793.26) | 0.00 |
| ***Total Expenditures | | 19,249.97 | 31,043.23 | 0.00 | 31,043.23 | 0.00 | (11,793.26) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 31,043.23 | 0.00 | (31,043.23) | (31,043.23) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 31,043.23 | 0.00 | (31,043.23) | (31,043.23) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 31,043.23 | 0.00 | (31,043.23) | (31,043.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Active
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| ***Total Expenditures | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Active
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 9,243.24 | 0.00 | 9,243.24 | 0.00 | (9,243.24) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 9,243.24 | 0.00 | 9,243.24 | 0.00 | (9,243.24) | 0.00 |
| 710200 Foreign Travel | 0.00 | 3,152.30 | 0.00 | 3,152.30 | 0.00 | (3,152.30) | 0.00 |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 215.82 | 0.00 | 215.82 | 0.00 | (215.82) | 0.00 |
| Subtotal: Travel | 0.00 | 3,368.12 | 0.00 | 3,368.12 | 0.00 | (3,368.12) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,368.12 | 0.00 | 3,368.12 | 0.00 | (3,368.12) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,611.36 | 0.00 | 12,611.36 | 0.00 | (12,611.36) | 0.00 |
| ***Total Expenditures | 0.00 | 12,611.36 | 0.00 | 12,611.36 | 0.00 | (12,611.36) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,611.36 | 0.00 | (12,611.36) | (12,611.36) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,611.36 | 0.00 | (12,611.36) | (12,611.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,611.36 | 0.00 | (12,611.36) | (12,611.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Active
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,325.22 | 0.00 | 2,325.22 | 0.00 | (2,325.22) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,325.22 | 0.00 | 2,325.22 | 0.00 | (2,325.22) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,325.22 | 0.00 | 2,325.22 | 0.00 | (2,325.22) | 0.00 |
| ***Total Expenditures | 0.00 | 2,325.22 | 0.00 | 2,325.22 | 0.00 | (2,325.22) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,325.22 | 0.00 | (2,325.22) | (2,325.22) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,325.22 | 0.00 | (2,325.22) | (2,325.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,325.22 | 0.00 | (2,325.22) | (2,325.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Active
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEVS - AES Visiting Scientist

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 16,116.60 | 0.00 | 16,116.60 | 0.00 | (16,116.60) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 16,116.60 | 0.00 | 16,116.60 | 0.00 | (16,116.60) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 16,116.60 | 0.00 | 16,116.60 | 0.00 | (16,116.60) | 0.00 |
| ***Total Expenditures | 0.00 | 16,116.60 | 0.00 | 16,116.60 | 0.00 | (16,116.60) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,116.60 | 0.00 | (16,116.60) | (16,116.60) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 16,116.60 | 0.00 | (16,116.60) | (16,116.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,116.60 | 0.00 | (16,116.60) | (16,116.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Active
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCLT - PI Louis S Tisa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 411.56 | 0.00 | 411.56 | 0.00 | (411.56) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 411.56 | 0.00 | 411.56 | 0.00 | (411.56) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,704.55 | 0.00 | 2,704.55 | 0.00 | (2,704.55) | 0.00 |
| 710200 Foreign Travel | 0.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,043.37 | 0.00 | 1,043.37 | 0.00 | (1,043.37) | 0.00 |
| Subtotal: Travel | 0.00 | 5,397.92 | 0.00 | 5,397.92 | 0.00 | (5,397.92) | 0.00 |
| 711100 Supplies-General | 0.00 | 352.15 | 0.00 | 352.15 | 0.00 | (352.15) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 11,172.36 | 0.00 | 11,172.36 | 0.00 | 827.64 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 293.64 | 0.00 | 293.64 | 0.00 | (293.64) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 11,818.15 | 0.00 | 11,818.15 | 0.00 | 181.85 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 17,216.07 | 0.00 | 17,216.07 | 0.00 | (5,216.07) | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 17,627.63 | 0.00 | 17,627.63 | 0.00 | (5,627.63) | 0.00 |
| ***Total Expenditures | 12,000.00 | 17,627.63 | 0.00 | 17,627.63 | 0.00 | (5,627.63) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,627.63 | 0.00 | (17,627.63) | (17,627.63) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 17,627.63 | 0.00 | (17,627.63) | (17,627.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,627.63 | 0.00 | (17,627.63) | (17,627.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11R003 - Diet Act Mod for Older Adults 2010

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,060.04 | 9,089.87 | 0.00 | 9,089.87 | 0.00 | (1,029.83) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 63.22 | 0.00 | 63.22 | 0.00 | (63.22) | 0.00 |
| *Total: 61 - Salaries and Wages | 8,060.04 | 9,153.09 | 0.00 | 9,153.09 | 0.00 | (1,093.05) | 0.00 |
| **Total Direct Cost Expenditures | 8,060.04 | 9,153.09 | 0.00 | 9,153.09 | 0.00 | (1,093.05) | 0.00 |
| ***Total Expenditures | 8,060.04 | 9,153.09 | 0.00 | 9,153.09 | 0.00 | (1,093.05) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,153.09 | 0.00 | (9,153.09) | (9,153.09) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,153.09 | 0.00 | (9,153.09) | (9,153.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,153.09 | 0.00 | (9,153.09) | (9,153.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11R003 - Diet Act Mod for Older Adults 2010

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMJCJC - PI Joanne Curran Celentano

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | (0.01) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,239.68 | 0.00 | 1,239.68 | 0.00 | (1,239.68) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,239.69 | 0.00 | 1,239.69 | 0.00 | (1,239.69) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 193.00 | 0.00 | 193.00 | 0.00 | (193.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 359.00 | 0.00 | 359.00 | 0.00 | (359.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 552.00 | 0.00 | 552.00 | 0.00 | (552.00) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 7,077.61 | 0.00 | 7,077.61 | 0.00 | 2,922.39 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| 714000 | Postage-General | 0.00 | 8.26 | 0.00 | 8.26 | 0.00 | (8.26) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 73.00 | 0.00 | 73.00 | 0.00 | (73.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 77.44 | 0.00 | 77.44 | 0.00 | (77.44) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,391.00 | 0.00 | 1,391.00 | 0.00 | (1,391.00) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 8,812.31 | 0.00 | 8,812.31 | 0.00 | 1,187.69 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 9,364.31 | 0.00 | 9,364.31 | 0.00 | 635.69 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 10,604.00 | 0.00 | 10,604.00 | 0.00 | (604.00) | 0.00 |
| ***Total Expenditures | | 10,000.00 | 10,604.00 | 0.00 | 10,604.00 | 0.00 | (604.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,604.00 | 0.00 | (10,604.00) | (10,604.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 10,604.00 | 0.00 | (10,604.00) | (10,604.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,604.00 | 0.00 | (10,604.00) | (10,604.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11R115 - Health Trajectory Older Adults 2011

Status: Active
 FMGR: Curran-Celentano, Joanne
 Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 2,756.59 | 2,998.34 | 0.00 | 2,998.34 | 0.00 | (241.75) | 0.00 |
| *Total: 61 - Salaries and Wages | 2,756.59 | 2,998.34 | 0.00 | 2,998.34 | 0.00 | (241.75) | 0.00 |
| **Total Direct Cost Expenditures | 2,756.59 | 2,998.34 | 0.00 | 2,998.34 | 0.00 | (241.75) | 0.00 |
| ***Total Expenditures | 2,756.59 | 2,998.34 | 0.00 | 2,998.34 | 0.00 | (241.75) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,998.34 | 0.00 | (2,998.34) | (2,998.34) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,998.34 | 0.00 | (2,998.34) | (2,998.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,998.34 | 0.00 | (2,998.34) | (2,998.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11R115 - Health Trajectory Older Adults 2011

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMJCJC - PI Joanne Curran Celentano

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 986.00 | 0.00 | 986.00 | 0.00 | (986.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 986.00 | 0.00 | 986.00 | 0.00 | (986.00) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 298.75 | 0.00 | 298.75 | 0.00 | (298.75) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 95.00 | 0.00 | 95.00 | 0.00 | (95.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 393.75 | 0.00 | 393.75 | 0.00 | (393.75) | 0.00 |
| 711200 | Research Supplies | 5,000.00 | 2,403.21 | 0.00 | 2,403.21 | 0.00 | 2,596.79 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 7.92 | 0.00 | 7.92 | 0.00 | (7.92) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 11.09 | 0.00 | 11.09 | 0.00 | (11.09) | 0.00 |
| Subtotal: Non-Travel Support | | 5,000.00 | 2,422.22 | 0.00 | 2,422.22 | 0.00 | 2,577.78 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 5,000.00 | 2,815.97 | 0.00 | 2,815.97 | 0.00 | 2,184.03 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 2,161.64 | 0.00 | 2,161.64 | 0.00 | (2,161.64) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 2,161.64 | 0.00 | 2,161.64 | 0.00 | (2,161.64) | 0.00 |
| **Total Direct Cost Expenditures | | 5,000.00 | 5,963.61 | 0.00 | 5,963.61 | 0.00 | (963.61) | 0.00 |
| ***Total Expenditures | | 5,000.00 | 5,963.61 | 0.00 | 5,963.61 | 0.00 | (963.61) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,963.61 | 0.00 | (5,963.61) | (5,963.61) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 5,963.61 | 0.00 | (5,963.61) | (5,963.61) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 5,963.61 | 0.00 | (5,963.61) | (5,963.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RA02 - Health Trajectory Older Adults 2012

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,370.20 | 0.00 | 1,370.20 | 0.00 | (1,370.20) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,370.20 | 0.00 | 1,370.20 | 0.00 | (1,370.20) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,370.20 | 0.00 | 1,370.20 | 0.00 | (1,370.20) | 0.00 |
| ***Total Expenditures | 0.00 | 1,370.20 | 0.00 | 1,370.20 | 0.00 | (1,370.20) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,370.20 | 0.00 | (1,370.20) | (1,370.20) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,370.20 | 0.00 | (1,370.20) | (1,370.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,370.20 | 0.00 | (1,370.20) | (1,370.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RA02 - Health Trajectory Older Adults 2012

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCJC - PI Joanne Curran Celentano

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 818.13 | 0.00 | 818.13 | 0.00 | (818.13) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 818.13 | 0.00 | 818.13 | 0.00 | (818.13) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 162.06 | 0.00 | 162.06 | 0.00 | (162.06) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 102.60 | 0.00 | 102.60 | 0.00 | (102.60) | 0.00 |
| Subtotal: Travel | | 0.00 | 264.66 | 0.00 | 264.66 | 0.00 | (264.66) | 0.00 |
| 711200 | Research Supplies | 5,000.00 | 3,812.21 | 0.00 | 3,812.21 | 0.00 | 1,187.79 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 91.00 | 0.00 | 91.00 | 0.00 | (91.00) | 0.00 |
| Subtotal: Non-Travel Support | | 5,000.00 | 3,903.21 | 0.00 | 3,903.21 | 0.00 | 1,096.79 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 5,000.00 | 4,167.87 | 0.00 | 4,167.87 | 0.00 | 832.13 | 0.00 |
| **Total Direct Cost Expenditures | | 5,000.00 | 4,986.00 | 0.00 | 4,986.00 | 0.00 | 14.00 | 0.00 |
| ***Total Expenditures | | 5,000.00 | 4,986.00 | 0.00 | 4,986.00 | 0.00 | 14.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,986.00 | 0.00 | (4,986.00) | (4,986.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 4,986.00 | 0.00 | (4,986.00) | (4,986.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 4,986.00 | 0.00 | (4,986.00) | (4,986.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RB02 - Health Trajectory Older Adults 2013

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 560.00 | 0.00 | 560.00 | 0.00 | (560.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 560.00 | 0.00 | 560.00 | 0.00 | (560.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 560.00 | 0.00 | 560.00 | 0.00 | (560.00) | 0.00 |
| ***Total Expenditures | 0.00 | 560.00 | 0.00 | 560.00 | 0.00 | (560.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RB02 - Health Trajectory Older Adults 2013

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCJC - PI Joanne Curran Celentano

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 305.60 | 0.00 | 305.60 | 0.00 | (305.60) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 14.33 | 0.00 | 14.33 | 0.00 | (14.33) | 0.00 |
| Subtotal: Travel | 0.00 | 319.93 | 0.00 | 319.93 | 0.00 | (319.93) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 53.70 | 0.00 | 53.70 | 0.00 | 4,946.30 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 1,670.00 | 0.00 | 1,670.00 | 0.00 | (1,670.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 42.00 | 0.00 | 42.00 | 0.00 | (42.00) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 1,785.70 | 0.00 | 1,785.70 | 0.00 | 3,214.30 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 2,105.63 | 0.00 | 2,105.63 | 0.00 | 2,894.37 | 0.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 2,105.63 | 0.00 | 2,105.63 | 0.00 | 2,894.37 | 0.00 |
| ***Total Expenditures | 5,000.00 | 2,105.63 | 0.00 | 2,105.63 | 0.00 | 2,894.37 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,105.63 | 0.00 | (2,105.63) | (2,105.63) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,105.63 | 0.00 | (2,105.63) | (2,105.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,105.63 | 0.00 | (2,105.63) | (2,105.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RC02 - Health Trajectory Older Adults 2014

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| ***Total Expenditures | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| ***Total Revenue | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RC02 - Health Trajectory Older Adults 2014

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMJCJC - PI Joanne Curran Celentano

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 22.40 | 327.32 | 0.00 | (327.32) | (327.32) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 738.80 | 738.80 | 0.00 | (738.80) | (738.80) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 547.09 | 547.09 | 0.00 | (547.09) | (547.09) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 180.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| Subtotal: Travel | 0.00 | 0.00 | 1,488.29 | 1,793.21 | 0.00 | (1,793.21) | (1,793.21) |
| 711200 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 758.94 | 0.00 | 4,241.06 | 4,241.06 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 758.94 | 0.00 | 4,241.06 | 4,241.06 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 1,488.29 | 2,552.15 | 0.00 | 2,447.85 | 2,447.85 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 1,488.29 | 2,552.15 | 0.00 | 2,447.85 | 2,447.85 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 1,488.29 | 2,552.15 | 0.00 | 2,447.85 | 2,447.85 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,488.29 | 2,552.15 | 0.00 | (2,552.15) | (2,552.15) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,488.29 | 2,552.15 | 0.00 | (2,552.15) | (2,552.15) |
| ***Total Revenue | 0.00 | 0.00 | 1,488.29 | 2,552.15 | 0.00 | (2,552.15) | (2,552.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11R006 - Genetic Res/Imm to Avian Dis 2010

Status: Active
 FMGR: Dupere, Christine M
 Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,680.40 | 8,560.89 | 0.00 | 8,560.89 | 0.00 | (880.49) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 59.54 | 0.00 | 59.54 | 0.00 | (59.54) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,680.40 | 8,620.43 | 0.00 | 8,620.43 | 0.00 | (940.03) | 0.00 |
| **Total Direct Cost Expenditures | 7,680.40 | 8,620.43 | 0.00 | 8,620.43 | 0.00 | (940.03) | 0.00 |
| ***Total Expenditures | 7,680.40 | 8,620.43 | 0.00 | 8,620.43 | 0.00 | (940.03) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,620.43 | 0.00 | (8,620.43) | (8,620.43) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,620.43 | 0.00 | (8,620.43) | (8,620.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,620.43 | 0.00 | (8,620.43) | (8,620.43) |

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11R006 - Genetic Res/Imm to Avian Dis 2010

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 2,865.41 | 0.00 | 2,865.41 | 0.00 | (2,865.41) | 0.00 |
| Subtotal: Travel | 0.00 | 2,865.41 | 0.00 | 2,865.41 | 0.00 | (2,865.41) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 6,898.06 | 0.00 | 6,898.06 | 0.00 | 3,101.94 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 182.00 | 0.00 | 182.00 | 0.00 | (182.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 60.20 | 0.00 | 60.20 | 0.00 | (60.20) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 7,140.26 | 0.00 | 7,140.26 | 0.00 | 2,859.74 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,005.67 | 0.00 | 10,005.67 | 0.00 | (5.67) | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,005.67 | 0.00 | 10,005.67 | 0.00 | (5.67) | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,005.67 | 0.00 | 10,005.67 | 0.00 | (5.67) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,005.67 | 0.00 | (10,005.67) | (10,005.67) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,005.67 | 0.00 | (10,005.67) | (10,005.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,005.67 | 0.00 | (10,005.67) | (10,005.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11R116 - Genetic Basis Res/Imm Avian 2011

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,192.08 | 5,647.53 | 0.00 | 5,647.53 | 0.00 | (455.45) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,192.08 | 5,647.53 | 0.00 | 5,647.53 | 0.00 | (455.45) | 0.00 |
| **Total Direct Cost Expenditures | 5,192.08 | 5,647.53 | 0.00 | 5,647.53 | 0.00 | (455.45) | 0.00 |
| ***Total Expenditures | 5,192.08 | 5,647.53 | 0.00 | 5,647.53 | 0.00 | (455.45) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,647.53 | 0.00 | (5,647.53) | (5,647.53) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,647.53 | 0.00 | (5,647.53) | (5,647.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,647.53 | 0.00 | (5,647.53) | (5,647.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11R116 - Genetic Basis Res/Imm Avian 2011

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 1,952.02 | 0.00 | 1,952.02 | 0.00 | (1,952.02) | 0.00 |
| Subtotal: Travel | 0.00 | 1,952.02 | 0.00 | 1,952.02 | 0.00 | (1,952.02) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 3,859.44 | 0.00 | 3,859.44 | 0.00 | 6,140.56 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 419.81 | 0.00 | 419.81 | 0.00 | (419.81) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 38.45 | 0.00 | 38.45 | 0.00 | (38.45) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 84.99 | 0.00 | 84.99 | 0.00 | (84.99) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 7,952.69 | 0.00 | 7,952.69 | 0.00 | 2,047.31 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,904.71 | 0.00 | 9,904.71 | 0.00 | 95.29 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 9,904.71 | 0.00 | 9,904.71 | 0.00 | 95.29 | 0.00 |
| ***Total Expenditures | 10,000.00 | 9,904.71 | 0.00 | 9,904.71 | 0.00 | 95.29 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,904.71 | 0.00 | (9,904.71) | (9,904.71) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,904.71 | 0.00 | (9,904.71) | (9,904.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,904.71 | 0.00 | (9,904.71) | (9,904.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11RA06 - Genetic Basis Res Imm Avian 2012

Status: Active
 FMGR: Taylor, Robert L
 Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,580.77 | 0.00 | 2,580.77 | 0.00 | (2,580.77) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,580.77 | 0.00 | 2,580.77 | 0.00 | (2,580.77) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,580.77 | 0.00 | 2,580.77 | 0.00 | (2,580.77) | 0.00 |
| ***Total Expenditures | 0.00 | 2,580.77 | 0.00 | 2,580.77 | 0.00 | (2,580.77) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,580.77 | 0.00 | (2,580.77) | (2,580.77) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,580.77 | 0.00 | (2,580.77) | (2,580.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,580.77 | 0.00 | (2,580.77) | (2,580.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11RA06 - Genetic Basis Res Imm Avian 2012

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 1,755.53 | 0.00 | 1,755.53 | 0.00 | (1,755.53) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 2,105.53 | 0.00 | 2,105.53 | 0.00 | (2,105.53) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 2,458.15 | 0.00 | 2,458.15 | 0.00 | 7,541.85 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 975.75 | 0.00 | 975.75 | 0.00 | (975.75) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 293.84 | 0.00 | 293.84 | 0.00 | (293.84) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 578.55 | 0.00 | 578.55 | 0.00 | (578.55) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 88.18 | 0.00 | 88.18 | 0.00 | (88.18) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 7,894.47 | 0.00 | 7,894.47 | 0.00 | 2,105.53 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11RB06 - Genetic Basis Res Imm Avian 2013

Status: Active
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 2,746.20 | 0.00 | 2,746.20 | 0.00 | (2,746.20) | 0.00 |
| Subtotal: Travel | 0.00 | 2,746.20 | 0.00 | 2,746.20 | 0.00 | (2,746.20) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 4,964.87 | 0.00 | 4,964.87 | 0.00 | 5,035.13 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 650.00 | 0.00 | 650.00 | 0.00 | (650.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 180.51 | 0.00 | 180.51 | 0.00 | (180.51) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 206.45 | 0.00 | 206.45 | 0.00 | (206.45) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 7,001.83 | 0.00 | 7,001.83 | 0.00 | 2,998.17 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,748.03 | 0.00 | 9,748.03 | 0.00 | 251.97 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 9,748.03 | 0.00 | 9,748.03 | 0.00 | 251.97 | 0.00 |
| ***Total Expenditures | 10,000.00 | 9,748.03 | 0.00 | 9,748.03 | 0.00 | 251.97 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,748.03 | 0.00 | (9,748.03) | (9,748.03) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,748.03 | 0.00 | (9,748.03) | (9,748.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,748.03 | 0.00 | (9,748.03) | (9,748.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11R122 - Mgmt Systems to Improve the 2011

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 5,300.00 | 0.00 | 5,300.00 | 0.00 | (5,300.00) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 11,800.00 | 0.00 | 11,800.00 | 0.00 | (11,800.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 11,800.00 | 0.00 | 11,800.00 | 0.00 | (11,800.00) | 0.00 |
| 740000 Cap Equipment | 0.00 | 13,256.07 | 0.00 | 13,256.07 | 0.00 | (13,256.07) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 13,256.07 | 0.00 | 13,256.07 | 0.00 | (13,256.07) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 25,056.07 | 0.00 | 25,056.07 | 0.00 | (25,056.07) | 0.00 |
| ***Total Expenditures | 0.00 | 25,056.07 | 0.00 | 25,056.07 | 0.00 | (25,056.07) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,056.07 | 0.00 | (25,056.07) | (25,056.07) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 25,056.07 | 0.00 | (25,056.07) | (25,056.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,056.07 | 0.00 | (25,056.07) | (25,056.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11R122 - Mgmt Systems to Improve the 2011

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11R122 - Mgmt Systems to Improve the 2011

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 440.00 | 2,790.00 | 0.00 | 2,790.00 | 0.00 | (2,350.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 440.00 | 2,790.00 | 0.00 | 2,790.00 | 0.00 | (2,350.00) | 0.00 |
| **Total Direct Cost Expenditures | 440.00 | 2,790.00 | 0.00 | 2,790.00 | 0.00 | (2,350.00) | 0.00 |
| ***Total Expenditures | 440.00 | 2,790.00 | 0.00 | 2,790.00 | 0.00 | (2,350.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,790.00 | 0.00 | (2,790.00) | (2,790.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,790.00 | 0.00 | (2,790.00) | (2,790.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,790.00 | 0.00 | (2,790.00) | (2,790.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11R122 - Mgmt Systems to Improve the 2011

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,985.44 | 0.00 | 1,985.44 | 0.00 | (1,985.44) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,985.44 | 0.00 | 1,985.44 | 0.00 | (1,985.44) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,104.36 | 0.00 | 1,104.36 | 0.00 | (1,104.36) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 174.64 | 0.00 | 174.64 | 0.00 | (174.64) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,279.00 | 0.00 | 1,279.00 | 0.00 | (1,279.00) | 0.00 |
| 711100 | Supplies-General | 0.00 | 92.05 | 0.00 | 92.05 | 0.00 | (92.05) | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 1,309.63 | 0.00 | 1,309.63 | 0.00 | 4,690.37 | 0.00 |
| 715020 | Non-Cap Equip-under \$1,000 | 0.00 | 766.50 | 0.00 | 766.50 | 0.00 | (766.50) | 0.00 |
| Subtotal: Non-Travel Support | | 6,000.00 | 2,168.18 | 0.00 | 2,168.18 | 0.00 | 3,831.82 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 3,447.18 | 0.00 | 3,447.18 | 0.00 | 2,552.82 | 0.00 |
| **Total Direct Cost Expenditures | | 6,000.00 | 5,432.62 | 0.00 | 5,432.62 | 0.00 | 567.38 | 0.00 |
| ***Total Expenditures | | 6,000.00 | 5,432.62 | 0.00 | 5,432.62 | 0.00 | 567.38 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,432.62 | 0.00 | (5,432.62) | (5,432.62) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 5,432.62 | 0.00 | (5,432.62) | (5,432.62) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 5,432.62 | 0.00 | (5,432.62) | (5,432.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RA08 - Mgmt Systems to Improve the 2012

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 14,800.50 | 0.00 | 14,800.50 | 0.00 | (14,800.50) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 44.40 | 0.00 | 44.40 | 0.00 | (44.40) | 0.00 |
| Subtotal: Travel | | 0.00 | 44.40 | 0.00 | 44.40 | 0.00 | (44.40) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 44.40 | 0.00 | 44.40 | 0.00 | (44.40) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 14,844.90 | 0.00 | 14,844.90 | 0.00 | (14,844.90) | 0.00 |
| ***Total Expenditures | | 0.00 | 14,844.90 | 0.00 | 14,844.90 | 0.00 | (14,844.90) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,844.90 | 0.00 | (14,844.90) | (14,844.90) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 14,844.90 | 0.00 | (14,844.90) | (14,844.90) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 14,844.90 | 0.00 | (14,844.90) | (14,844.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RA08 - Mgmt Systems to Improve the 2012

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 825.07 | 0.00 | 825.07 | 0.00 | (825.07) | 0.00 |
| 615F10 PAT | 0.00 | 2,951.00 | 0.00 | 2,951.00 | 0.00 | (2,951.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,776.07 | 0.00 | 3,776.07 | 0.00 | (3,776.07) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,776.07 | 0.00 | 3,776.07 | 0.00 | (3,776.07) | 0.00 |
| ***Total Expenditures | 0.00 | 3,776.07 | 0.00 | 3,776.07 | 0.00 | (3,776.07) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,776.07 | 0.00 | (3,776.07) | (3,776.07) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,776.07 | 0.00 | (3,776.07) | (3,776.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,776.07 | 0.00 | (3,776.07) | (3,776.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RA08 - Mgmt Systems to Improve the 2012

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 1,101.26 | 0.00 | 1,101.26 | 0.00 | (1,101.26) | 0.00 |
| 61SNSH Student Labor | 0.00 | 122.74 | 0.00 | 122.74 | 0.00 | (122.74) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,224.00 | 0.00 | 1,224.00 | 0.00 | (1,224.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 6,508.00 | 4,991.50 | 0.00 | 4,991.50 | 0.00 | 1,516.50 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 292.50 | 0.00 | 292.50 | 0.00 | (292.50) | 0.00 |
| Subtotal: Non-Travel Support | 6,508.00 | 5,284.00 | 0.00 | 5,284.00 | 0.00 | 1,224.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,508.00 | 5,284.00 | 0.00 | 5,284.00 | 0.00 | 1,224.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,508.00 | 6,508.00 | 0.00 | 6,508.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,508.00 | 6,508.00 | 0.00 | 6,508.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,508.00 | 0.00 | (6,508.00) | (6,508.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,508.00 | 0.00 | (6,508.00) | (6,508.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,508.00 | 0.00 | (6,508.00) | (6,508.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RB08 - Mgmt Systems to Improve the 2013

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,160.05 | 0.00 | 4,160.05 | 0.00 | (4,160.05) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 5,347.65 | 0.00 | 5,347.65 | 0.00 | (5,347.65) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 9,507.70 | 0.00 | 9,507.70 | 0.00 | (9,507.70) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,507.70 | 0.00 | 9,507.70 | 0.00 | (9,507.70) | 0.00 |
| ***Total Expenditures | 0.00 | 9,507.70 | 0.00 | 9,507.70 | 0.00 | (9,507.70) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,507.70 | 0.00 | (9,507.70) | (9,507.70) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,507.70 | 0.00 | (9,507.70) | (9,507.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,507.70 | 0.00 | (9,507.70) | (9,507.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RB08 - Mgmt Systems to Improve the 2013

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESU - AES Start Up Funds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N10 Graduate Assistant | 0.00 | 7,400.04 | 0.00 | 7,400.04 | 0.00 | (7,400.04) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 7,400.04 | 0.00 | 7,400.04 | 0.00 | (7,400.04) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,400.04 | 0.00 | 7,400.04 | 0.00 | (7,400.04) | 0.00 |
| ***Total Expenditures | 0.00 | 7,400.04 | 0.00 | 7,400.04 | 0.00 | (7,400.04) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,400.04 | 0.00 | (7,400.04) | (7,400.04) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,400.04 | 0.00 | (7,400.04) | (7,400.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,400.04 | 0.00 | (7,400.04) | (7,400.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RB08 - Mgmt Systems to Improve the 2013

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,758.55 | 0.00 | 1,758.55 | 0.00 | (1,758.55) | 0.00 |
| Subtotal: Travel | 0.00 | 1,758.55 | 0.00 | 1,758.55 | 0.00 | (1,758.55) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 1,262.98 | 0.00 | 1,262.98 | 0.00 | 4,737.02 | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 21.65 | 0.00 | 21.65 | 0.00 | (21.65) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 143.24 | 0.00 | 143.24 | 0.00 | (143.24) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,795.00 | 0.00 | 2,795.00 | 0.00 | (2,795.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 18.58 | 0.00 | 18.58 | 0.00 | (18.58) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 4,241.45 | 0.00 | 4,241.45 | 0.00 | 1,758.55 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11R014 - Healthy Eating prev exc wt YA 2010

Status: Active
 FMGR: Dupere, Christine M
 Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCGC - PI Gale Carey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 1,037.10 | 0.00 | 1,037.10 | 0.00 | (1,037.10) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 115.00 | 0.00 | 115.00 | 0.00 | (115.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 16.95 | 0.00 | 16.95 | 0.00 | (16.95) | 0.00 |
| Subtotal: Travel | 0.00 | 1,169.05 | 0.00 | 1,169.05 | 0.00 | (1,169.05) | 0.00 |
| 711200 Research Supplies | 2,500.00 | 958.61 | 0.00 | 958.61 | 0.00 | 1,541.39 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 42.00 | 0.00 | 42.00 | 0.00 | (42.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| Subtotal: Non-Travel Support | 2,500.00 | 1,135.61 | 0.00 | 1,135.61 | 0.00 | 1,364.39 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,500.00 | 2,304.66 | 0.00 | 2,304.66 | 0.00 | 195.34 | 0.00 |
| **Total Direct Cost Expenditures | 2,500.00 | 2,304.66 | 0.00 | 2,304.66 | 0.00 | 195.34 | 0.00 |
| ***Total Expenditures | 2,500.00 | 2,304.66 | 0.00 | 2,304.66 | 0.00 | 195.34 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,304.66 | 0.00 | (2,304.66) | (2,304.66) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,304.66 | 0.00 | (2,304.66) | (2,304.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,304.66 | 0.00 | (2,304.66) | (2,304.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11R114 - Prevent Excessive WG in YA 2011

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 2,605.32 | 2,824.97 | 0.00 | 2,824.97 | 0.00 | (219.65) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 16.35 | 16.35 | 0.00 | 16.35 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 2,621.67 | 2,841.32 | 0.00 | 2,841.32 | 0.00 | (219.65) | 0.00 |
| **Total Direct Cost Expenditures | 2,621.67 | 2,841.32 | 0.00 | 2,841.32 | 0.00 | (219.65) | 0.00 |
| ***Total Expenditures | 2,621.67 | 2,841.32 | 0.00 | 2,841.32 | 0.00 | (219.65) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,841.32 | 0.00 | (2,841.32) | (2,841.32) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,841.32 | 0.00 | (2,841.32) | (2,841.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,841.32 | 0.00 | (2,841.32) | (2,841.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11R114 - Prevent Excessive WG in YA 2011

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCGC - PI Gale Carey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,053.98 | 0.00 | 1,053.98 | 0.00 | (1,053.98) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,053.98 | 0.00 | 1,053.98 | 0.00 | (1,053.98) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,199.19 | 0.00 | 2,199.19 | 0.00 | (2,199.19) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,249.19 | 0.00 | 2,249.19 | 0.00 | (2,249.19) | 0.00 |
| 711100 Supplies-General | 0.00 | (254.13) | 0.00 | (254.13) | 0.00 | 254.13 | 0.00 |
| 711148 Supplies-Bottled Gas | 0.00 | 9.32 | 0.00 | 9.32 | 0.00 | (9.32) | 0.00 |
| 711152 Supplies-Awards & Displays | 0.00 | 4,325.00 | 0.00 | 4,325.00 | 0.00 | (4,325.00) | 0.00 |
| 711200 Research Supplies | 16,000.00 | 8,987.44 | 0.00 | 8,987.44 | 0.00 | 7,012.56 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 19.79 | 0.00 | 19.79 | 0.00 | (19.79) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 114.52 | 0.00 | 114.52 | 0.00 | (114.52) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 311.25 | 0.00 | 311.25 | 0.00 | (311.25) | 0.00 |
| 718000 Telecom-General | 0.00 | 43.07 | 0.00 | 43.07 | 0.00 | (43.07) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 18.43 | 0.00 | 18.43 | 0.00 | (18.43) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 134.58 | 0.00 | 134.58 | 0.00 | (134.58) | 0.00 |
| Subtotal: Non-Travel Support | 16,000.00 | 13,709.27 | 0.00 | 13,709.27 | 0.00 | 2,290.73 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 16,000.00 | 15,958.46 | 0.00 | 15,958.46 | 0.00 | 41.54 | 0.00 |
| **Total Direct Cost Expenditures | 16,000.00 | 17,012.44 | 0.00 | 17,012.44 | 0.00 | (1,012.44) | 0.00 |
| ***Total Expenditures | 16,000.00 | 17,012.44 | 0.00 | 17,012.44 | 0.00 | (1,012.44) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,012.44 | 0.00 | (17,012.44) | (17,012.44) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 17,012.44 | 0.00 | (17,012.44) | (17,012.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,012.44 | 0.00 | (17,012.44) | (17,012.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11RA01 - Prevent Excessive WG in YA 2012

Status: Active
 FMGR: Carey, Gale B
 Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,244.70 | 0.00 | 1,244.70 | 0.00 | (1,244.70) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,244.70 | 0.00 | 1,244.70 | 0.00 | (1,244.70) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,244.70 | 0.00 | 1,244.70 | 0.00 | (1,244.70) | 0.00 |
| ***Total Expenditures | 0.00 | 1,244.70 | 0.00 | 1,244.70 | 0.00 | (1,244.70) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,244.70 | 0.00 | (1,244.70) | (1,244.70) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,244.70 | 0.00 | (1,244.70) | (1,244.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,244.70 | 0.00 | (1,244.70) | (1,244.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11RA01 - Prevent Excessive WG in YA 2012

Status: Active
 Type: Appropriations
 FMGR: Carey, Gale B

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name: | Carey, Gale B | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Sefa Classification |
| CFDA #: | 10.206 | Expend End Date: | | IDC Dist From Code: | RESDEV |
| Resp Org: | UBMCBS | Rev Account: | 520000 | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/11 | | | | |

Org: **UBMCGC - PI Gale Carey**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 1,101.70 | 0.00 | 1,101.70 | 0.00 | (1,101.70) | 0.00 |
| Subtotal: Travel | 0.00 | 1,101.70 | 0.00 | 1,101.70 | 0.00 | (1,101.70) | 0.00 |
| 711100 Supplies-General | 0.00 | 522.56 | 0.00 | 522.56 | 0.00 | (522.56) | 0.00 |
| 711152 Supplies-Awards & Displays | 0.00 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 8,574.82 | 0.00 | 8,574.82 | 0.00 | 6,425.18 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 15.42 | 0.00 | 15.42 | 0.00 | (15.42) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 524.00 | 0.00 | 524.00 | 0.00 | (524.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 175.56 | 0.00 | 175.56 | 0.00 | (175.56) | 0.00 |
| 717280 Oth Prof Ser- Transcription Service | 0.00 | 50.79 | 0.00 | 50.79 | 0.00 | (50.79) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 44.79 | 0.00 | 44.79 | 0.00 | (44.79) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 55.36 | 0.00 | 55.36 | 0.00 | (55.36) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 335.00 | 0.00 | 335.00 | 0.00 | (335.00) | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 13,898.30 | 0.00 | 13,898.30 | 0.00 | 1,101.70 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H061 - Applied Horticultural Genomics 2010

Status: Active
 FMGR: Dupere, Christine M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 9,793.97 | 0.00 | 9,793.97 | 0.00 | (9,793.97) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 96.90 | 0.00 | 96.90 | 0.00 | (96.90) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 9,890.87 | 0.00 | 9,890.87 | 0.00 | (9,890.87) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,890.87 | 0.00 | 9,890.87 | 0.00 | (9,890.87) | 0.00 |
| ***Total Expenditures | 0.00 | 9,890.87 | 0.00 | 9,890.87 | 0.00 | (9,890.87) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,890.87 | 0.00 | (9,890.87) | (9,890.87) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,890.87 | 0.00 | (9,890.87) | (9,890.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,890.87 | 0.00 | (9,890.87) | (9,890.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H061 - Applied Horticultural Genomics 2010

Status: Active
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITD - PI Thomas M Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 10,600.06 | 0.00 | 10,600.06 | 0.00 | (10,600.06) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 16,300.00 | 15,300.08 | 0.00 | 15,300.08 | 0.00 | 999.92 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,595.00 | 0.00 | 2,595.00 | 0.00 | (2,595.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,485.50 | 0.00 | 1,485.50 | 0.00 | (1,485.50) | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,282.80 | 0.00 | 1,282.80 | 0.00 | (1,282.80) | 0.00 |
| *Total: 61 - Salaries and Wages | 16,300.00 | 31,263.44 | 0.00 | 31,263.44 | 0.00 | (14,963.44) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 515.00 | 0.00 | 515.00 | 0.00 | (515.00) | 0.00 |
| Subtotal: Travel | 0.00 | 515.00 | 0.00 | 515.00 | 0.00 | (515.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 12,000.00 | 4,381.78 | 0.00 | 4,381.78 | 0.00 | 7,618.22 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 443.37 | 0.00 | 443.37 | 0.00 | (443.37) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 256.00 | 0.00 | 256.00 | 0.00 | (256.00) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 902.80 | 0.00 | 902.80 | 0.00 | (902.80) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 466.80 | 0.00 | 466.80 | 0.00 | (466.80) | 0.00 |
| 718006 Telecom-Cellular Phones | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| 718008 Telecom-Internet Services | 0.00 | 9.95 | 0.00 | 9.95 | 0.00 | (9.95) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 421.00 | 0.00 | 421.00 | 0.00 | (421.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 55.00 | 0.00 | 55.00 | 0.00 | (55.00) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 7,121.70 | 0.00 | 7,121.70 | 0.00 | 4,878.30 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 7,636.70 | 0.00 | 7,636.70 | 0.00 | 4,363.30 | 0.00 |
| 740000 Cap Equipment | 0.00 | 4,401.50 | 0.00 | 4,401.50 | 0.00 | (4,401.50) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 4,401.50 | 0.00 | 4,401.50 | 0.00 | (4,401.50) | 0.00 |
| **Total Direct Cost Expenditures | 28,300.00 | 43,301.64 | 0.00 | 43,301.64 | 0.00 | (15,001.64) | 0.00 |
| ***Total Expenditures | 28,300.00 | 43,301.64 | 0.00 | 43,301.64 | 0.00 | (15,001.64) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 43,301.64 | 0.00 | (43,301.64) | (43,301.64) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 43,301.64 | 0.00 | (43,301.64) | (43,301.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H061 - Applied Horticultural Genomics 2010

Status: Active
 FMGR: Dupere, Christine M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITD - PI Thomas M Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,301.64 | 0.00 | (43,301.64) | (43,301.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H161 - Applied Horticultural Genomics 2011

Status: Active
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,580.00 | 0.00 | 2,580.00 | 0.00 | (2,580.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,580.00 | 0.00 | 2,580.00 | 0.00 | (2,580.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,580.00 | 0.00 | 2,580.00 | 0.00 | (2,580.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,580.00 | 0.00 | 2,580.00 | 0.00 | (2,580.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,580.00 | 0.00 | (2,580.00) | (2,580.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,580.00 | 0.00 | (2,580.00) | (2,580.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,580.00 | 0.00 | (2,580.00) | (2,580.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H161 - Applied Horticultural Genomics 2011

Status: Active
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,740.97 | 6,244.59 | 0.00 | 6,244.59 | 0.00 | (503.62) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 62.70 | 62.70 | 0.00 | 62.70 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 5,803.67 | 6,307.29 | 0.00 | 6,307.29 | 0.00 | (503.62) | 0.00 |
| **Total Direct Cost Expenditures | 5,803.67 | 6,307.29 | 0.00 | 6,307.29 | 0.00 | (503.62) | 0.00 |
| ***Total Expenditures | 5,803.67 | 6,307.29 | 0.00 | 6,307.29 | 0.00 | (503.62) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,307.29 | 0.00 | (6,307.29) | (6,307.29) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,307.29 | 0.00 | (6,307.29) | (6,307.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,307.29 | 0.00 | (6,307.29) | (6,307.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H161 - Applied Horticultural Genomics 2011

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITD - PI Thomas M Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,108.01 | 0.00 | 2,108.01 | 0.00 | (2,108.01) | 0.00 |
| 613N30 Graduate Research Assistant | 7,750.01 | 13,127.59 | 0.00 | 13,127.59 | 0.00 | (5,377.58) | 0.00 |
| 615F10 PAT | 0.00 | 12,243.08 | 0.00 | 12,243.08 | 0.00 | (12,243.08) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 540.00 | 0.00 | 540.00 | 0.00 | (540.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 5,220.00 | 0.00 | 5,220.00 | 0.00 | (5,220.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,317.47 | 0.00 | 1,317.47 | 0.00 | (1,317.47) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,750.01 | 34,556.15 | 0.00 | 34,556.15 | 0.00 | (26,806.14) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 703.61 | 0.00 | 703.61 | 0.00 | (703.61) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 940.00 | 0.00 | 940.00 | 0.00 | (940.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 520.00 | 0.00 | 520.00 | 0.00 | (520.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,163.61 | 0.00 | 2,163.61 | 0.00 | (2,163.61) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 2,588.86 | 0.00 | 2,588.86 | 0.00 | 9,411.14 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 64.78 | 0.00 | 64.78 | 0.00 | (64.78) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 95.42 | 0.00 | 95.42 | 0.00 | (95.42) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 130.00 | 0.00 | 130.00 | 0.00 | (130.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 742.88 | 0.00 | 742.88 | 0.00 | (742.88) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 571.20 | 0.00 | 571.20 | 0.00 | (571.20) | 0.00 |
| 718006 Telecom-Cellular Phones | 0.00 | 198.35 | 0.00 | 198.35 | 0.00 | (198.35) | 0.00 |
| 718008 Telecom-Internet Services | 0.00 | 119.40 | 0.00 | 119.40 | 0.00 | (119.40) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 335.00 | 0.00 | 335.00 | 0.00 | (335.00) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 4,845.89 | 0.00 | 4,845.89 | 0.00 | 7,154.11 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 7,009.50 | 0.00 | 7,009.50 | 0.00 | 4,990.50 | 0.00 |
| **Total Direct Cost Expenditures | 19,750.01 | 41,565.65 | 0.00 | 41,565.65 | 0.00 | (21,815.64) | 0.00 |
| ***Total Expenditures | 19,750.01 | 41,565.65 | 0.00 | 41,565.65 | 0.00 | (21,815.64) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 41,565.65 | 0.00 | (41,565.65) | (41,565.65) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 41,565.65 | 0.00 | (41,565.65) | (41,565.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 41,565.65 | 0.00 | (41,565.65) | (41,565.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11HA19 - Applied Horticultural Genomics 2012

Status: Active
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 1,018.77 | 0.00 | 1,018.77 | 0.00 | (1,018.77) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,018.77 | 0.00 | 1,018.77 | 0.00 | (1,018.77) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,018.77 | 0.00 | 1,018.77 | 0.00 | (1,018.77) | 0.00 |
| 740000 Cap Equipment | 0.00 | 4,270.83 | 0.00 | 4,270.83 | 0.00 | (4,270.83) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 4,270.83 | 0.00 | 4,270.83 | 0.00 | (4,270.83) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,289.60 | 0.00 | 5,289.60 | 0.00 | (5,289.60) | 0.00 |
| ***Total Expenditures | 0.00 | 5,289.60 | 0.00 | 5,289.60 | 0.00 | (5,289.60) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,289.60 | 0.00 | (5,289.60) | (5,289.60) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,289.60 | 0.00 | (5,289.60) | (5,289.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,289.60 | 0.00 | (5,289.60) | (5,289.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11HA19 - Applied Horticultural Genomics 2012

Status: Active
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,006.16 | 0.00 | 2,006.16 | 0.00 | (2,006.16) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 14,190.00 | 0.00 | 14,190.00 | 0.00 | (14,190.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 16,196.16 | 0.00 | 16,196.16 | 0.00 | (16,196.16) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 16,196.16 | 0.00 | 16,196.16 | 0.00 | (16,196.16) | 0.00 |
| ***Total Expenditures | 0.00 | 16,196.16 | 0.00 | 16,196.16 | 0.00 | (16,196.16) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,196.16 | 0.00 | (16,196.16) | (16,196.16) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 16,196.16 | 0.00 | (16,196.16) | (16,196.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,196.16 | 0.00 | (16,196.16) | (16,196.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11HA19 - Applied Horticultural Genomics 2012

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,853.79 | 0.00 | 2,853.79 | 0.00 | (2,853.79) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,853.79 | 0.00 | 2,853.79 | 0.00 | (2,853.79) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,853.79 | 0.00 | 2,853.79 | 0.00 | (2,853.79) | 0.00 |
| ***Total Expenditures | 0.00 | 2,853.79 | 0.00 | 2,853.79 | 0.00 | (2,853.79) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,853.79 | 0.00 | (2,853.79) | (2,853.79) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,853.79 | 0.00 | (2,853.79) | (2,853.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,853.79 | 0.00 | (2,853.79) | (2,853.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11HA19 - Applied Horticultural Genomics 2012

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITD - PI Thomas M Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 370.00 | 0.00 | 370.00 | 0.00 | (370.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 2,208.02 | 0.00 | 2,208.02 | 0.00 | (2,208.02) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,578.02 | 0.00 | 2,578.02 | 0.00 | (2,578.02) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 580.00 | 0.00 | 580.00 | 0.00 | (580.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 747.84 | 0.00 | 747.84 | 0.00 | (747.84) | 0.00 |
| Subtotal: Travel | 0.00 | 1,327.84 | 0.00 | 1,327.84 | 0.00 | (1,327.84) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 4,667.31 | 0.00 | 4,667.31 | 0.00 | 7,332.69 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 1.05 | 0.00 | 1.05 | 0.00 | (1.05) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 66.43 | 0.00 | 66.43 | 0.00 | (66.43) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | (5.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 280.00 | 0.00 | 280.00 | 0.00 | (280.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 408.00 | 0.00 | 408.00 | 0.00 | (408.00) | 0.00 |
| 718008 Telecom-Internet Services | 0.00 | 49.75 | 0.00 | 49.75 | 0.00 | (49.75) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 5,567.54 | 0.00 | 5,567.54 | 0.00 | 6,432.46 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 6,895.38 | 0.00 | 6,895.38 | 0.00 | 5,104.62 | 0.00 |
| 740000 Cap Equipment | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,473.40 | 0.00 | 12,473.40 | 0.00 | (473.40) | 0.00 |
| ***Total Expenditures | 12,000.00 | 12,473.40 | 0.00 | 12,473.40 | 0.00 | (473.40) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,473.40 | 0.00 | (12,473.40) | (12,473.40) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,473.40 | 0.00 | (12,473.40) | (12,473.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,473.40 | 0.00 | (12,473.40) | (12,473.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H060 - Var&Cult Veg&Fruit Prod in NH 2010

Status: Active
 FMGR: Dupere, Christine M
 Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 3,235.23 | 0.00 | 3,235.23 | 0.00 | (3,235.23) | 0.00 |
| 616F1R Retro Extension Educator | 0.00 | 65.58 | 0.00 | 65.58 | 0.00 | (65.58) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,300.81 | 0.00 | 3,300.81 | 0.00 | (3,300.81) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,300.81 | 0.00 | 3,300.81 | 0.00 | (3,300.81) | 0.00 |
| ***Total Expenditures | 0.00 | 3,300.81 | 0.00 | 3,300.81 | 0.00 | (3,300.81) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,300.81 | 0.00 | (3,300.81) | (3,300.81) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,300.81 | 0.00 | (3,300.81) | (3,300.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,300.81 | 0.00 | (3,300.81) | (3,300.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H060 - Var&Cult Veg&Fruit Prod in NH 2010

Status: Active
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRG - PI Rebecca Grube

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 3,465.35 | 0.00 | 3,465.35 | 0.00 | (3,465.35) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 885.00 | 0.00 | 885.00 | 0.00 | (885.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 485.50 | 0.00 | 485.50 | 0.00 | (485.50) | 0.00 |
| Subtotal: Travel | 0.00 | 4,835.85 | 0.00 | 4,835.85 | 0.00 | (4,835.85) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 8,000.00 | 7,041.15 | 0.00 | 7,041.15 | 0.00 | 958.85 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 7,156.15 | 0.00 | 7,156.15 | 0.00 | 843.85 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 11,992.00 | 0.00 | 11,992.00 | 0.00 | (3,992.00) | 0.00 |
| 740000 Cap Equipment | 0.00 | 6,857.75 | 0.00 | 6,857.75 | 0.00 | (6,857.75) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 6,857.75 | 0.00 | 6,857.75 | 0.00 | (6,857.75) | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 18,849.75 | 0.00 | 18,849.75 | 0.00 | (10,849.75) | 0.00 |
| ***Total Expenditures | 8,000.00 | 18,849.75 | 0.00 | 18,849.75 | 0.00 | (10,849.75) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,849.75 | 0.00 | (18,849.75) | (18,849.75) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 18,849.75 | 0.00 | (18,849.75) | (18,849.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,849.75 | 0.00 | (18,849.75) | (18,849.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H160 - Veg & Small Fruit Prod in NH 2011

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 0.00 | 19,350.00 | 0.00 | 19,350.00 | 0.00 | (19,350.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 19,350.00 | 0.00 | 19,350.00 | 0.00 | (19,350.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 19,350.00 | 0.00 | 19,350.00 | 0.00 | (19,350.00) | 0.00 |
| ***Total Expenditures | 0.00 | 19,350.00 | 0.00 | 19,350.00 | 0.00 | (19,350.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,350.00 | 0.00 | (19,350.00) | (19,350.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 19,350.00 | 0.00 | (19,350.00) | (19,350.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,350.00 | 0.00 | (19,350.00) | (19,350.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H160 - Veg & Small Fruit Prod in NH 2011

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 6,766.99 | 0.00 | 6,766.99 | 0.00 | (6,766.99) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 6,816.99 | 0.00 | 6,816.99 | 0.00 | (6,816.99) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 6,816.99 | 0.00 | 6,816.99 | 0.00 | (6,816.99) | 0.00 |
| ***Total Expenditures | | 0.00 | 6,816.99 | 0.00 | 6,816.99 | 0.00 | (6,816.99) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,816.99 | 0.00 | (6,816.99) | (6,816.99) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 6,816.99 | 0.00 | (6,816.99) | (6,816.99) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 6,816.99 | 0.00 | (6,816.99) | (6,816.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H160 - Veg & Small Fruit Prod in NH 2011

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRG - PI Rebecca Grube

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,972.04 | 0.00 | 1,972.04 | 0.00 | (1,972.04) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,776.25 | 0.00 | 2,776.25 | 0.00 | (2,776.25) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,080.00 | 0.00 | 1,080.00 | 0.00 | (1,080.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 335.47 | 0.00 | 335.47 | 0.00 | (335.47) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 6,163.76 | 0.00 | 6,163.76 | 0.00 | (6,163.76) | 0.00 |
| 711121 | Pasture & Crop | 0.00 | 474.10 | 0.00 | 474.10 | 0.00 | (474.10) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 7,253.18 | 0.00 | 7,253.18 | 0.00 | 4,746.82 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 81.00 | 0.00 | 81.00 | 0.00 | (81.00) | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 7,808.28 | 0.00 | 7,808.28 | 0.00 | 4,191.72 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 7,808.28 | 0.00 | 7,808.28 | 0.00 | 4,191.72 | 0.00 |
| **Total Direct Cost Expenditures | | 12,000.00 | 13,972.04 | 0.00 | 13,972.04 | 0.00 | (1,972.04) | 0.00 |
| ***Total Expenditures | | 12,000.00 | 13,972.04 | 0.00 | 13,972.04 | 0.00 | (1,972.04) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,972.04 | 0.00 | (13,972.04) | (13,972.04) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 13,972.04 | 0.00 | (13,972.04) | (13,972.04) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 13,972.04 | 0.00 | (13,972.04) | (13,972.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012

Status: Active
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 6,087.50 | 0.00 | 6,087.50 | 0.00 | (6,087.50) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 4,832.00 | 0.00 | 4,831.98 | 0.00 | (4,831.98) | 0.02 |
| Subtotal: Non-Travel Support | 0.00 | 10,919.50 | 0.00 | 10,919.48 | 0.00 | (10,919.48) | 0.02 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 10,919.50 | 0.00 | 10,919.48 | 0.00 | (10,919.48) | 0.02 |
| 740000 Cap Equipment | 0.00 | 4,270.83 | 0.00 | 4,270.83 | 0.00 | (4,270.83) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 4,270.83 | 0.00 | 4,270.83 | 0.00 | (4,270.83) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 15,190.33 | 0.00 | 15,190.31 | 0.00 | (15,190.31) | 0.02 |
| ***Total Expenditures | 0.00 | 15,190.33 | 0.00 | 15,190.31 | 0.00 | (15,190.31) | 0.02 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,190.31 | 0.00 | (15,190.31) | (15,190.31) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,190.31 | 0.00 | (15,190.31) | (15,190.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,190.31 | 0.00 | (15,190.31) | (15,190.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012

Status: Active
 FMGR: Sideman, Rebecca G
 Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 7,095.16 | 0.00 | 7,095.16 | 0.00 | (7,095.16) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 7,095.16 | 0.00 | 7,095.16 | 0.00 | (7,095.16) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,095.16 | 0.00 | 7,095.16 | 0.00 | (7,095.16) | 0.00 |
| ***Total Expenditures | 0.00 | 7,095.16 | 0.00 | 7,095.16 | 0.00 | (7,095.16) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,095.16 | 0.00 | (7,095.16) | (7,095.16) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,095.16 | 0.00 | (7,095.16) | (7,095.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,095.16 | 0.00 | (7,095.16) | (7,095.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012

Status: Active
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRG - PI Rebecca Grube

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 2,664.75 | 0.00 | 2,664.75 | 0.00 | (2,664.75) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 362.50 | 0.00 | 362.50 | 0.00 | (362.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 133.25 | 0.00 | 133.25 | 0.00 | (133.25) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 3,160.50 | 0.00 | 3,160.50 | 0.00 | (3,160.50) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 128.82 | 0.00 | 128.82 | 0.00 | (128.82) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 475.00 | 0.00 | 475.00 | 0.00 | (475.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,095.53 | 0.00 | 1,095.53 | 0.00 | (1,095.53) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,699.35 | 0.00 | 1,699.35 | 0.00 | (1,699.35) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 4,325.68 | 0.00 | 4,325.68 | 0.00 | 7,674.32 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 437.50 | 0.00 | 437.50 | 0.00 | (437.50) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 494.00 | 0.00 | 494.00 | 0.00 | (494.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 5,282.18 | 0.00 | 5,282.18 | 0.00 | 6,717.82 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 6,981.53 | 0.00 | 6,981.53 | 0.00 | 5,018.47 | 0.00 |
| **Total Direct Cost Expenditures | | 12,000.00 | 10,142.03 | 0.00 | 10,142.03 | 0.00 | 1,857.97 | 0.00 |
| ***Total Expenditures | | 12,000.00 | 10,142.03 | 0.00 | 10,142.03 | 0.00 | 1,857.97 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,142.03 | 0.00 | (10,142.03) | (10,142.03) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 10,142.03 | 0.00 | (10,142.03) | (10,142.03) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,142.03 | 0.00 | (10,142.03) | (10,142.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11R118 - Ovarian Influences on ES Rum 2011

Status: Active
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 8,818.49 | 0.00 | 8,818.49 | 0.00 | (8,818.49) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 8,848.49 | 0.00 | 8,848.49 | 0.00 | (8,848.49) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,848.49 | 0.00 | 8,848.49 | 0.00 | (8,848.49) | 0.00 |
| ***Total Expenditures | 0.00 | 8,848.49 | 0.00 | 8,848.49 | 0.00 | (8,848.49) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,848.49 | 0.00 | (8,848.49) | (8,848.49) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,848.49 | 0.00 | (8,848.49) | (8,848.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,848.49 | 0.00 | (8,848.49) | (8,848.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA09 - Ovarian Influences on ES Rum 2012

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 151.80 | 0.00 | 151.80 | 0.00 | (151.80) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 151.80 | 0.00 | 151.80 | 0.00 | (151.80) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 151.80 | 0.00 | 151.80 | 0.00 | (151.80) | 0.00 |
| ***Total Expenditures | 0.00 | 151.80 | 0.00 | 151.80 | 0.00 | (151.80) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA09 - Ovarian Influences on ES Rum 2012

Status: Active
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,059.89 | 0.00 | 2,059.89 | 0.00 | (2,059.89) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 2,059.89 | 0.00 | 2,059.89 | 0.00 | (2,059.89) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 2,059.89 | 0.00 | 2,059.89 | 0.00 | (2,059.89) | 0.00 |
| ***Total Expenditures | | 0.00 | 2,059.89 | 0.00 | 2,059.89 | 0.00 | (2,059.89) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,059.89 | 0.00 | (2,059.89) | (2,059.89) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 2,059.89 | 0.00 | (2,059.89) | (2,059.89) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 2,059.89 | 0.00 | (2,059.89) | (2,059.89) |

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA09 - Ovarian Influences on ES Rum 2012

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI David Townson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 680.00 | 0.00 | 680.00 | 0.00 | (680.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 680.00 | 0.00 | 680.00 | 0.00 | (680.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 836.52 | 0.00 | 836.52 | 0.00 | (836.52) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 360.00 | 0.00 | 360.00 | 0.00 | (360.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 151.94 | 0.00 | 151.94 | 0.00 | (151.94) | 0.00 |
| Subtotal: Travel | 0.00 | 1,348.46 | 0.00 | 1,348.46 | 0.00 | (1,348.46) | 0.00 |
| 711148 Supplies-Bottled Gas | 0.00 | 30.88 | 0.00 | 30.88 | 0.00 | (30.88) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 8,985.68 | 0.00 | 8,985.68 | 0.00 | 6,014.32 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 56.89 | 0.00 | 56.89 | 0.00 | (56.89) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 406.69 | 0.00 | 406.69 | 0.00 | (406.69) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 475.32 | 0.00 | 475.32 | 0.00 | (475.32) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 537.53 | 0.00 | 537.53 | 0.00 | (537.53) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 461.00 | 0.00 | 461.00 | 0.00 | (461.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 43.40 | 0.00 | 43.40 | 0.00 | (43.40) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 11,022.39 | 0.00 | 11,022.39 | 0.00 | 3,977.61 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 12,370.85 | 0.00 | 12,370.85 | 0.00 | 2,629.15 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 13,050.85 | 0.00 | 13,050.85 | 0.00 | 1,949.15 | 0.00 |
| ***Total Expenditures | 15,000.00 | 13,050.85 | 0.00 | 13,050.85 | 0.00 | 1,949.15 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,050.85 | 0.00 | (13,050.85) | (13,050.85) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,050.85 | 0.00 | (13,050.85) | (13,050.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,050.85 | 0.00 | (13,050.85) | (13,050.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA10 - Ovarian Influences on ES Rum 2012

Status: Active
 FMGR: Tsang, Paul C
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| ***Total Expenditures | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA10 - Ovarian Influences on ES Rum 2012

Status: Active
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,344.13 | 0.00 | 2,344.13 | 0.00 | (2,344.13) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,344.13 | 0.00 | 2,344.13 | 0.00 | (2,344.13) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,344.13 | 0.00 | 2,344.13 | 0.00 | (2,344.13) | 0.00 |
| ***Total Expenditures | 0.00 | 2,344.13 | 0.00 | 2,344.13 | 0.00 | (2,344.13) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,344.13 | 0.00 | (2,344.13) | (2,344.13) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,344.13 | 0.00 | (2,344.13) | (2,344.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,344.13 | 0.00 | (2,344.13) | (2,344.13) |

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA10 - Ovarian Influences on ES Rum 2012

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCP - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,090.00 | 0.00 | 1,090.00 | 0.00 | (1,090.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,690.00 | 0.00 | 1,690.00 | 0.00 | (1,690.00) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 826.00 | 0.00 | 826.00 | 0.00 | (826.00) | 0.00 |
| Subtotal: Travel | 0.00 | 826.00 | 0.00 | 826.00 | 0.00 | (826.00) | 0.00 |
| 711148 Supplies-Bottled Gas | 0.00 | 30.88 | 0.00 | 30.88 | 0.00 | (30.88) | 0.00 |
| 711190 Publications cost | 0.00 | 560.00 | 0.00 | 560.00 | 0.00 | (560.00) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 8,993.32 | 0.00 | 8,993.32 | 0.00 | 6,006.68 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 14.80 | 0.00 | 14.80 | 0.00 | (14.80) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 662.47 | 0.00 | 662.47 | 0.00 | (662.47) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 141.56 | 0.00 | 141.56 | 0.00 | (141.56) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 273.84 | 0.00 | 273.84 | 0.00 | (273.84) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 356.72 | 0.00 | 356.72 | 0.00 | (356.72) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,349.50 | 0.00 | 1,349.50 | 0.00 | (1,349.50) | 0.00 |
| 717263 Oth Prof Serv-Veterinarians | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.91 | 0.00 | 0.91 | 0.00 | (0.91) | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 12,584.00 | 0.00 | 12,584.00 | 0.00 | 2,416.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 13,410.00 | 0.00 | 13,410.00 | 0.00 | 1,590.00 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,100.00 | 0.00 | 15,100.00 | 0.00 | (100.00) | 0.00 |
| ***Total Expenditures | 15,000.00 | 15,100.00 | 0.00 | 15,100.00 | 0.00 | (100.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,100.00 | 0.00 | (15,100.00) | (15,100.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,100.00 | 0.00 | (15,100.00) | (15,100.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,100.00 | 0.00 | (15,100.00) | (15,100.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11H131 - High Sugars Forage/Mol to ODC 2011

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 4,400.00 | 4,550.00 | 0.00 | 4,550.00 | 0.00 | (150.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 4,400.00 | 4,550.00 | 0.00 | 4,550.00 | 0.00 | (150.00) | 0.00 |
| **Total Direct Cost Expenditures | 4,400.00 | 4,550.00 | 0.00 | 4,550.00 | 0.00 | (150.00) | 0.00 |
| ***Total Expenditures | 4,400.00 | 4,550.00 | 0.00 | 4,550.00 | 0.00 | (150.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,550.00 | 0.00 | (4,550.00) | (4,550.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,550.00 | 0.00 | (4,550.00) | (4,550.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,550.00 | 0.00 | (4,550.00) | (4,550.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11H131 - High Sugars Forage/Mol to ODC 2011

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 26.67 | 0.00 | 26.67 | 0.00 | (26.67) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 111.67 | 0.00 | 111.67 | 0.00 | (111.67) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 809.05 | 0.00 | 809.05 | 0.00 | 11,190.95 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 2,309.05 | 0.00 | 2,309.05 | 0.00 | 9,690.95 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 2,309.05 | 0.00 | 2,309.05 | 0.00 | 9,690.95 | 0.00 |
| **Total Direct Cost Expenditures | | 12,000.00 | 2,420.72 | 0.00 | 2,420.72 | 0.00 | 9,579.28 | 0.00 |
| ***Total Expenditures | | 12,000.00 | 2,420.72 | 0.00 | 2,420.72 | 0.00 | 9,579.28 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,420.72 | 0.00 | (2,420.72) | (2,420.72) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 2,420.72 | 0.00 | (2,420.72) | (2,420.72) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 2,420.72 | 0.00 | (2,420.72) | (2,420.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11HA10 - High Sugars Forage-Mol to ODC 2012

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 825.00 | 0.00 | 825.00 | 0.00 | (825.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 825.00 | 0.00 | 825.00 | 0.00 | (825.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 825.00 | 0.00 | 825.00 | 0.00 | (825.00) | 0.00 |
| ***Total Expenditures | 0.00 | 825.00 | 0.00 | 825.00 | 0.00 | (825.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11HA10 - High Sugars Forage-Mol to ODC 2012

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 3,500.03 | 0.00 | 3,500.03 | 0.00 | (3,500.03) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 3,129.26 | 0.00 | 3,129.26 | 0.00 | (3,129.26) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,003.03 | 0.00 | 1,003.03 | 0.00 | (1,003.03) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 7,632.32 | 0.00 | 7,632.32 | 0.00 | (7,632.32) | 0.00 |
| 711113 | Grains & Supplements | 0.00 | 806.80 | 0.00 | 806.80 | 0.00 | (806.80) | 0.00 |
| 711200 | Research Supplies | 21,605.00 | 10,647.64 | 0.00 | 10,647.64 | 0.00 | 10,957.36 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 18.79 | 0.00 | 18.79 | 0.00 | (18.79) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 228.61 | 0.00 | 228.61 | 0.00 | (228.61) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,248.35 | 0.00 | 2,248.35 | 0.00 | (2,248.35) | 0.00 |
| Subtotal: Non-Travel Support | | 21,605.00 | 13,950.19 | 0.00 | 13,950.19 | 0.00 | 7,654.81 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 21,605.00 | 13,950.19 | 0.00 | 13,950.19 | 0.00 | 7,654.81 | 0.00 |
| **Total Direct Cost Expenditures | | 21,605.00 | 21,582.51 | 0.00 | 21,582.51 | 0.00 | 22.49 | 0.00 |
| ***Total Expenditures | | 21,605.00 | 21,582.51 | 0.00 | 21,582.51 | 0.00 | 22.49 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,582.51 | 0.00 | (21,582.51) | (21,582.51) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 21,582.51 | 0.00 | (21,582.51) | (21,582.51) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 21,582.51 | 0.00 | (21,582.51) | (21,582.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11HB10 - High Sugars Forage Mol to ODC 2013

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| ***Total Expenditures | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | (2,013.44) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | (2,013.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | (2,013.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11HB10 - High Sugars Forage Mol to ODC 2013

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 680.00 | 0.00 | 680.00 | 0.00 | (680.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 503.15 | 0.00 | 503.15 | 0.00 | (503.15) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,183.15 | 0.00 | 1,183.15 | 0.00 | (1,183.15) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 226.68 | 0.00 | 226.68 | 0.00 | (226.68) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 394.95 | 0.00 | 394.95 | 0.00 | (394.95) | 0.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 281.05 | 0.00 | 281.05 | 0.00 | (281.05) | 0.00 |
| Subtotal: Travel | | 0.00 | 902.68 | 0.00 | 902.68 | 0.00 | (902.68) | 0.00 |
| 711121 | Pasture & Crop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 6,425.52 | 0.00 | 6,425.52 | 0.00 | 5,574.48 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 184.52 | 0.00 | 184.52 | 0.00 | (184.52) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 116.52 | 0.00 | 116.52 | 0.00 | (116.52) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 269.16 | 0.00 | 269.16 | 0.00 | (269.16) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 2.02 | 0.00 | 2.02 | 0.00 | (2.02) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,726.60 | 0.00 | 2,726.60 | 0.00 | (2,726.60) | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 9,724.34 | 0.00 | 9,724.34 | 0.00 | 2,275.66 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 10,627.02 | 0.00 | 10,627.02 | 0.00 | 1,372.98 | 0.00 |
| **Total Direct Cost Expenditures | | 12,000.00 | 11,810.17 | 0.00 | 11,810.17 | 0.00 | 189.83 | 0.00 |
| ***Total Expenditures | | 12,000.00 | 11,810.17 | 0.00 | 11,810.17 | 0.00 | 189.83 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,810.17 | 0.00 | (11,810.17) | (11,810.17) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 11,810.17 | 0.00 | (11,810.17) | (11,810.17) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 11,810.17 | 0.00 | (11,810.17) | (11,810.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11H132 - NW Atlantic Porphyra 2011

Status: Active
 FMGR: Klein, Anita S
 Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 290.40 | 0.00 | 290.40 | 0.00 | (290.40) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 290.40 | 0.00 | 290.40 | 0.00 | (290.40) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 290.40 | 0.00 | 290.40 | 0.00 | (290.40) | 0.00 |
| 740000 Cap Equipment | 0.00 | 2,990.74 | 0.00 | 2,990.74 | 0.00 | (2,990.74) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 2,990.74 | 0.00 | 2,990.74 | 0.00 | (2,990.74) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,281.14 | 0.00 | 3,281.14 | 0.00 | (3,281.14) | 0.00 |
| ***Total Expenditures | 0.00 | 3,281.14 | 0.00 | 3,281.14 | 0.00 | (3,281.14) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,281.14 | 0.00 | (3,281.14) | (3,281.14) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,281.14 | 0.00 | (3,281.14) | (3,281.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,281.14 | 0.00 | (3,281.14) | (3,281.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11H132 - NW Atlantic Porphyra 2011

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,580.00 | 0.00 | 2,580.00 | 0.00 | (2,580.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,580.00 | 0.00 | 2,580.00 | 0.00 | (2,580.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,580.00 | 0.00 | 2,580.00 | 0.00 | (2,580.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,580.00 | 0.00 | 2,580.00 | 0.00 | (2,580.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,580.00 | 0.00 | (2,580.00) | (2,580.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,580.00 | 0.00 | (2,580.00) | (2,580.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,580.00 | 0.00 | (2,580.00) | (2,580.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11H132 - NW Atlantic Porphyra 2011

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 4,886.03 | 5,327.55 | 0.00 | 5,327.55 | 0.00 | (441.52) | 0.00 |
| *Total: 61 - Salaries and Wages | 4,886.03 | 5,327.55 | 0.00 | 5,327.55 | 0.00 | (441.52) | 0.00 |
| **Total Direct Cost Expenditures | 4,886.03 | 5,327.55 | 0.00 | 5,327.55 | 0.00 | (441.52) | 0.00 |
| ***Total Expenditures | 4,886.03 | 5,327.55 | 0.00 | 5,327.55 | 0.00 | (441.52) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,327.55 | 0.00 | (5,327.55) | (5,327.55) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,327.55 | 0.00 | (5,327.55) | (5,327.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,327.55 | 0.00 | (5,327.55) | (5,327.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11H132 - NW Atlantic Porphyra 2011

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,108.08 | 0.00 | 2,108.08 | 0.00 | (2,108.08) | 0.00 |
| 613N30 | Graduate Research Assistant | 7,750.01 | 7,750.01 | 0.00 | 7,750.01 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 7,750.01 | 9,858.09 | 0.00 | 9,858.09 | 0.00 | (2,108.08) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 480.00 | 0.00 | 480.00 | 0.00 | (480.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 378.60 | 0.00 | 378.60 | 0.00 | (378.60) | 0.00 |
| Subtotal: Travel | | 0.00 | 858.60 | 0.00 | 858.60 | 0.00 | (858.60) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 7,678.48 | 0.00 | 7,678.48 | 0.00 | 4,321.52 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 46.40 | 0.00 | 46.40 | 0.00 | (46.40) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 10,724.88 | 0.00 | 10,724.88 | 0.00 | 1,275.12 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 11,583.48 | 0.00 | 11,583.48 | 0.00 | 416.52 | 0.00 |
| **Total Direct Cost Expenditures | | 19,750.01 | 21,441.57 | 0.00 | 21,441.57 | 0.00 | (1,691.56) | 0.00 |
| ***Total Expenditures | | 19,750.01 | 21,441.57 | 0.00 | 21,441.57 | 0.00 | (1,691.56) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,441.57 | 0.00 | (21,441.57) | (21,441.57) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 21,441.57 | 0.00 | (21,441.57) | (21,441.57) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 21,441.57 | 0.00 | (21,441.57) | (21,441.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HA11 - NW Atlantic Porphyra 2012

Status: Active
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,006.16 | 0.00 | 2,006.16 | 0.00 | (2,006.16) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 22,089.68 | 0.00 | 22,089.68 | 0.00 | (22,089.68) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 24,095.84 | 0.00 | 24,095.84 | 0.00 | (24,095.84) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 24,095.84 | 0.00 | 24,095.84 | 0.00 | (24,095.84) | 0.00 |
| ***Total Expenditures | 0.00 | 24,095.84 | 0.00 | 24,095.84 | 0.00 | (24,095.84) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,095.84 | 0.00 | (24,095.84) | (24,095.84) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 24,095.84 | 0.00 | (24,095.84) | (24,095.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,095.84 | 0.00 | (24,095.84) | (24,095.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HA11 - NW Atlantic Porphyra 2012

Status: Active
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,888.83 | 0.00 | 2,888.83 | 0.00 | (2,888.83) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 50.25 | 0.00 | 50.25 | 0.00 | (50.25) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 2,939.08 | 0.00 | 2,939.08 | 0.00 | (2,939.08) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 2,939.08 | 0.00 | 2,939.08 | 0.00 | (2,939.08) | 0.00 |
| ***Total Expenditures | | 0.00 | 2,939.08 | 0.00 | 2,939.08 | 0.00 | (2,939.08) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,939.08 | 0.00 | (2,939.08) | (2,939.08) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 2,939.08 | 0.00 | (2,939.08) | (2,939.08) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 2,939.08 | 0.00 | (2,939.08) | (2,939.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HA11 - NW Atlantic Porphyra 2012

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 410.00 | 0.00 | 410.00 | 0.00 | (410.00) | 0.00 |
| Subtotal: Travel | 0.00 | 410.00 | 0.00 | 410.00 | 0.00 | (410.00) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 7,221.82 | 0.00 | 7,221.82 | 0.00 | 4,778.18 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 140.64 | 0.00 | 140.64 | 0.00 | (140.64) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 4,230.48 | 0.00 | 4,230.48 | 0.00 | (4,230.48) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 11,592.94 | 0.00 | 11,592.94 | 0.00 | 407.06 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 12,002.94 | 0.00 | 12,002.94 | 0.00 | (2.94) | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,002.94 | 0.00 | 12,002.94 | 0.00 | (2.94) | 0.00 |
| ***Total Expenditures | 12,000.00 | 12,002.94 | 0.00 | 12,002.94 | 0.00 | (2.94) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,002.94 | 0.00 | (12,002.94) | (12,002.94) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,002.94 | 0.00 | (12,002.94) | (12,002.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,002.94 | 0.00 | (12,002.94) | (12,002.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HB11 - NW Atlantic Porphyra 2013

Status: Active
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,446.62 | 0.00 | 4,446.62 | 0.00 | (4,446.62) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 5,488.08 | 0.00 | 5,488.08 | 0.00 | (5,488.08) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,096.93 | 0.00 | 1,096.93 | 0.00 | (1,096.93) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 11,031.63 | 0.00 | 11,031.63 | 0.00 | (11,031.63) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 11,031.63 | 0.00 | 11,031.63 | 0.00 | (11,031.63) | 0.00 |
| ***Total Expenditures | 0.00 | 11,031.63 | 0.00 | 11,031.63 | 0.00 | (11,031.63) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,031.63 | 0.00 | (11,031.63) | (11,031.63) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,031.63 | 0.00 | (11,031.63) | (11,031.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,031.63 | 0.00 | (11,031.63) | (11,031.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HB11 - NW Atlantic Porphyra 2013

Status: Active
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 3.69 | 0.00 | 3.69 | 0.00 | (3.69) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3.69 | 0.00 | 3.69 | 0.00 | (3.69) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3.69 | 0.00 | 3.69 | 0.00 | (3.69) | 0.00 |
| ***Total Expenditures | 0.00 | 3.69 | 0.00 | 3.69 | 0.00 | (3.69) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3.69 | 0.00 | (3.69) | (3.69) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3.69 | 0.00 | (3.69) | (3.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3.69 | 0.00 | (3.69) | (3.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HB11 - NW Atlantic Porphyra 2013

Status: Active
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBBIAK - PI Anita Klein**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 160.00 | 0.00 | 160.00 | 0.00 | (160.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 618.11 | 0.00 | 618.11 | 0.00 | (618.11) | 0.00 |
| Subtotal: Travel | 0.00 | 778.11 | 0.00 | 778.11 | 0.00 | (778.11) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 11,419.14 | 0.00 | 11,369.14 | 0.00 | 630.86 | 50.00 |
| 717200 Other Professional Services-General | 0.00 | 18.70 | 0.00 | 18.70 | 0.00 | (18.70) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 11,437.84 | 0.00 | 11,387.84 | 0.00 | 612.16 | 50.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 12,215.95 | 0.00 | 12,165.95 | 0.00 | (165.95) | 50.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,215.95 | 0.00 | 12,165.95 | 0.00 | (165.95) | 50.00 |
| ***Total Expenditures | 12,000.00 | 12,215.95 | 0.00 | 12,165.95 | 0.00 | (165.95) | 50.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,165.95 | 0.00 | (12,165.95) | (12,165.95) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,165.95 | 0.00 | (12,165.95) | (12,165.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,165.95 | 0.00 | (12,165.95) | (12,165.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HC11 - NW Atlantic Porphyra 2014

Status: Active
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,833.62 | 2,186.24 | 0.00 | (2,186.24) | (2,186.24) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,803.13 | 0.00 | (5,803.13) | (5,803.13) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,833.62 | 7,989.37 | 0.00 | (7,989.37) | (7,989.37) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,833.62 | 7,989.37 | 0.00 | (7,989.37) | (7,989.37) |
| ***Total Expenditures | 0.00 | 0.00 | 1,833.62 | 7,989.37 | 0.00 | (7,989.37) | (7,989.37) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,833.62 | 7,989.37 | 0.00 | (7,989.37) | (7,989.37) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,833.62 | 7,989.37 | 0.00 | (7,989.37) | (7,989.37) |
| ***Total Revenue | 0.00 | 0.00 | 1,833.62 | 7,989.37 | 0.00 | (7,989.37) | (7,989.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HC11 - NW Atlantic Porphyra 2014

Status: Active
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 284.69 | 0.00 | (284.69) | (284.69) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 444.69 | 0.00 | (444.69) | (444.69) |
| 711200 Research Supplies | 12,000.00 | 12,000.00 | 595.50 | 5,068.47 | 0.00 | 6,931.53 | 6,931.53 |
| Subtotal: Non-Travel Support | 12,000.00 | 12,000.00 | 595.50 | 5,068.47 | 0.00 | 6,931.53 | 6,931.53 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 12,000.00 | 595.50 | 5,513.16 | 0.00 | 6,486.84 | 6,486.84 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 595.50 | 5,513.16 | 0.00 | 6,486.84 | 6,486.84 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 595.50 | 5,513.16 | 0.00 | 6,486.84 | 6,486.84 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 595.50 | 5,513.16 | 0.00 | (5,513.16) | (5,513.16) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 595.50 | 5,513.16 | 0.00 | (5,513.16) | (5,513.16) |
| ***Total Revenue | 0.00 | 0.00 | 595.50 | 5,513.16 | 0.00 | (5,513.16) | (5,513.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H541 - Obesity and the Environment
 Fund: 11H149 - Obesity & The Environment 2011

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 2,605.31 | 2,824.97 | 0.00 | 2,824.97 | 0.00 | (219.66) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 16.35 | 16.35 | 0.00 | 16.35 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 2,621.66 | 2,841.32 | 0.00 | 2,841.32 | 0.00 | (219.66) | 0.00 |
| **Total Direct Cost Expenditures | 2,621.66 | 2,841.32 | 0.00 | 2,841.32 | 0.00 | (219.66) | 0.00 |
| ***Total Expenditures | 2,621.66 | 2,841.32 | 0.00 | 2,841.32 | 0.00 | (219.66) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,841.32 | 0.00 | (2,841.32) | (2,841.32) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,841.32 | 0.00 | (2,841.32) | (2,841.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,841.32 | 0.00 | (2,841.32) | (2,841.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H541 - Obesity and the Environment
 Fund: 11H149 - Obesity & The Environment 2011

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCGC - PI Gale Carey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,053.99 | 0.00 | 1,053.99 | 0.00 | (1,053.99) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,053.99 | 0.00 | 1,053.99 | 0.00 | (1,053.99) | 0.00 |
| 711200 Research Supplies | 4,000.00 | 2,746.26 | 0.00 | 2,746.26 | 0.00 | 1,253.74 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 515.00 | 0.00 | 515.00 | 0.00 | (515.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 155.00 | 0.00 | 155.00 | 0.00 | (155.00) | 0.00 |
| Subtotal: Non-Travel Support | 4,000.00 | 3,416.26 | 0.00 | 3,416.26 | 0.00 | 583.74 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 3,416.26 | 0.00 | 3,416.26 | 0.00 | 583.74 | 0.00 |
| **Total Direct Cost Expenditures | 4,000.00 | 4,470.25 | 0.00 | 4,470.25 | 0.00 | (470.25) | 0.00 |
| ***Total Expenditures | 4,000.00 | 4,470.25 | 0.00 | 4,470.25 | 0.00 | (470.25) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,470.25 | 0.00 | (4,470.25) | (4,470.25) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,470.25 | 0.00 | (4,470.25) | (4,470.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,470.25 | 0.00 | (4,470.25) | (4,470.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H541 - Obesity and the Environment
 Fund: 11HA16 - Obesity & The Environment 2012

Status: Active
 FMGR: Carey, Gale B
 Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H541 - Obesity and the Environment
 Fund: 11HA16 - Obesity & The Environment 2012

Status: Active
 FMGR: Carey, Gale B
 Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,244.65 | 0.00 | 1,244.65 | 0.00 | (1,244.65) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,244.65 | 0.00 | 1,244.65 | 0.00 | (1,244.65) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,244.65 | 0.00 | 1,244.65 | 0.00 | (1,244.65) | 0.00 |
| ***Total Expenditures | 0.00 | 1,244.65 | 0.00 | 1,244.65 | 0.00 | (1,244.65) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,244.65 | 0.00 | (1,244.65) | (1,244.65) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,244.65 | 0.00 | (1,244.65) | (1,244.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,244.65 | 0.00 | (1,244.65) | (1,244.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H541 - Obesity and the Environment
 Fund: 11HA16 - Obesity & The Environment 2012

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCGC - PI Gale Carey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 692.81 | 0.00 | 692.81 | 0.00 | (692.81) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| Subtotal: Travel | 0.00 | 1,142.81 | 0.00 | 1,142.81 | 0.00 | (1,142.81) | 0.00 |
| 711200 Research Supplies | 4,000.00 | 2,672.60 | 0.00 | 2,672.60 | 0.00 | 1,327.40 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 104.59 | 0.00 | 104.59 | 0.00 | (104.59) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | (15.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 65.00 | 0.00 | 65.00 | 0.00 | (65.00) | 0.00 |
| Subtotal: Non-Travel Support | 4,000.00 | 2,857.19 | 0.00 | 2,857.19 | 0.00 | 1,142.81 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H541 - Obesity and the Environment
 Fund: 11HB16 - Obesity & The Environment 2013

Status: Active
 FMGR: Carey, Gale B
 Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCGC - PI Gale Carey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | (110.00) | 0.00 |
| Subtotal: Travel | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | (110.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 309.24 | 0.00 | 309.24 | 0.00 | (309.24) | 0.00 |
| 711200 Research Supplies | 4,000.00 | 5,789.64 | 0.00 | 5,789.64 | 0.00 | (1,789.64) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 14.62 | 0.00 | 14.62 | 0.00 | (14.62) | 0.00 |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 14.00 | 0.00 | 14.00 | 0.00 | (14.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,297.50 | 0.00 | 1,297.50 | 0.00 | (1,297.50) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 65.00 | 0.00 | 65.00 | 0.00 | (65.00) | 0.00 |
| Subtotal: Non-Travel Support | 4,000.00 | 7,890.00 | 0.00 | 7,890.00 | 0.00 | (3,890.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | (4,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 4,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | (4,000.00) | 0.00 |
| ***Total Expenditures | 4,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | (4,000.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H541 - Obesity and the Environment
 Fund: 11HC16 - Obesity & The Environment 2014

Status: Active
 FMGR: Carey, Gale B
 Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 884.26 | 1,054.31 | 0.00 | (1,054.31) | (1,054.31) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 884.26 | 1,054.31 | 0.00 | (1,054.31) | (1,054.31) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 884.26 | 1,054.31 | 0.00 | (1,054.31) | (1,054.31) |
| ***Total Expenditures | 0.00 | 0.00 | 884.26 | 1,054.31 | 0.00 | (1,054.31) | (1,054.31) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 884.26 | 1,054.31 | 0.00 | (1,054.31) | (1,054.31) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 884.26 | 1,054.31 | 0.00 | (1,054.31) | (1,054.31) |
| ***Total Revenue | 0.00 | 0.00 | 884.26 | 1,054.31 | 0.00 | (1,054.31) | (1,054.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H541 - Obesity and the Environment
 Fund: 11HC16 - Obesity & The Environment 2014

Status: Active
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCGC - PI Gale Carey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 6,000.00 | 6,000.00 | 182.14 | 4,416.69 | 0.00 | 1,583.31 | 1,583.31 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 112.11 | 0.00 | (112.11) | (112.11) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | (7.00) | (7.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 733.85 | 0.00 | (733.85) | (733.85) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 6,000.00 | 6,000.00 | 182.14 | 5,669.65 | 0.00 | 330.35 | 330.35 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 6,000.00 | 182.14 | 5,669.65 | 0.00 | 330.35 | 330.35 |
| **Total Direct Cost Expenditures | | 6,000.00 | 6,000.00 | 182.14 | 5,669.65 | 0.00 | 330.35 | 330.35 |
| ***Total Expenditures | | 6,000.00 | 6,000.00 | 182.14 | 5,669.65 | 0.00 | 330.35 | 330.35 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 182.14 | 5,669.65 | 0.00 | (5,669.65) | (5,669.65) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 182.14 | 5,669.65 | 0.00 | (5,669.65) | (5,669.65) |
| ***Total Revenue | | 0.00 | 0.00 | 182.14 | 5,669.65 | 0.00 | (5,669.65) | (5,669.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11H157 - Leafhoppers in NH 2011

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 5,045.80 | 5,899.73 | 0.00 | 5,899.73 | 0.00 | (853.93) | 0.00 |
| *Total: 61 - Salaries and Wages | 5,045.80 | 5,899.73 | 0.00 | 5,899.73 | 0.00 | (853.93) | 0.00 |
| **Total Direct Cost Expenditures | 5,045.80 | 5,899.73 | 0.00 | 5,899.73 | 0.00 | (853.93) | 0.00 |
| ***Total Expenditures | 5,045.80 | 5,899.73 | 0.00 | 5,899.73 | 0.00 | (853.93) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,899.73 | 0.00 | (5,899.73) | (5,899.73) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,899.73 | 0.00 | (5,899.73) | (5,899.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,899.73 | 0.00 | (5,899.73) | (5,899.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11H157 - Leafhoppers in NH 2011

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 5,370.00 | 0.00 | 5,370.00 | 0.00 | (5,370.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 933.75 | 0.00 | 933.75 | 0.00 | (933.75) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 6,303.75 | 0.00 | 6,303.75 | 0.00 | (6,303.75) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 343.26 | 0.00 | 343.26 | 0.00 | (343.26) | 0.00 |
| Subtotal: Travel | 0.00 | 343.26 | 0.00 | 343.26 | 0.00 | (343.26) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 851.58 | 0.00 | 851.58 | 0.00 | 7,148.42 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 851.58 | 0.00 | 851.58 | 0.00 | 7,148.42 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 1,194.84 | 0.00 | 1,194.84 | 0.00 | 6,805.16 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 7,498.59 | 0.00 | 7,498.59 | 0.00 | 501.41 | 0.00 |
| ***Total Expenditures | 8,000.00 | 7,498.59 | 0.00 | 7,498.59 | 0.00 | 501.41 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,498.59 | 0.00 | (7,498.59) | (7,498.59) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,498.59 | 0.00 | (7,498.59) | (7,498.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,498.59 | 0.00 | (7,498.59) | (7,498.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11HA17 - Leafhoppers in NH 2012

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,527.61 | 0.00 | 2,527.61 | 0.00 | (2,527.61) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,527.61 | 0.00 | 2,527.61 | 0.00 | (2,527.61) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,527.61 | 0.00 | 2,527.61 | 0.00 | (2,527.61) | 0.00 |
| ***Total Expenditures | 0.00 | 2,527.61 | 0.00 | 2,527.61 | 0.00 | (2,527.61) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,527.61 | 0.00 | (2,527.61) | (2,527.61) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,527.61 | 0.00 | (2,527.61) | (2,527.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,527.61 | 0.00 | (2,527.61) | (2,527.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11HA17 - Leafhoppers in NH 2012

Status: Active
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 4,684.75 | 0.00 | 4,684.75 | 0.00 | (4,684.75) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 2,007.26 | 0.00 | 2,007.26 | 0.00 | (2,007.26) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 6,692.01 | 0.00 | 6,692.01 | 0.00 | (6,692.01) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 94.64 | 0.00 | 94.64 | 0.00 | (94.64) | 0.00 |
| Subtotal: Travel | | 0.00 | 94.64 | 0.00 | 94.64 | 0.00 | (94.64) | 0.00 |
| 711200 | Research Supplies | 8,000.00 | 629.79 | 0.00 | 629.79 | 0.00 | 7,370.21 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | (35.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 62.42 | 0.00 | 62.42 | 0.00 | (62.42) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 486.14 | 0.00 | 486.14 | 0.00 | (486.14) | 0.00 |
| Subtotal: Non-Travel Support | | 8,000.00 | 1,213.35 | 0.00 | 1,213.35 | 0.00 | 6,786.65 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,000.00 | 1,307.99 | 0.00 | 1,307.99 | 0.00 | 6,692.01 | 0.00 |
| **Total Direct Cost Expenditures | | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | (0.00) | 0.00 |
| ***Total Expenditures | | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11HB17 - Leafhoppers in NH 2013

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.23 | 0.00 | 0.23 | 0.00 | (0.23) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.23 | 0.00 | 0.23 | 0.00 | (0.23) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.23 | 0.00 | 0.23 | 0.00 | (0.23) | 0.00 |
| ***Total Expenditures | 0.00 | 0.23 | 0.00 | 0.23 | 0.00 | (0.23) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.23 | 0.00 | (0.23) | (0.23) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 0.23 | 0.00 | (0.23) | (0.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.23 | 0.00 | (0.23) | (0.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11HB17 - Leafhoppers in NH 2013

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 3,438.09 | 0.00 | 3,438.09 | 0.00 | (3,438.09) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,438.09 | 0.00 | 3,438.09 | 0.00 | (3,438.09) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,112.82 | 0.00 | 1,112.82 | 0.00 | (1,112.82) | 0.00 |
| Subtotal: Travel | 0.00 | 1,112.82 | 0.00 | 1,112.82 | 0.00 | (1,112.82) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 3,070.55 | 0.00 | 3,070.55 | 0.00 | 4,929.45 | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 3,070.55 | 0.00 | 3,070.55 | 0.00 | 4,929.45 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 4,183.37 | 0.00 | 4,183.37 | 0.00 | 3,816.63 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 7,621.46 | 0.00 | 7,621.46 | 0.00 | 378.54 | 0.00 |
| ***Total Expenditures | 8,000.00 | 7,621.46 | 0.00 | 7,621.46 | 0.00 | 378.54 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,621.46 | 0.00 | (7,621.46) | (7,621.46) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,621.46 | 0.00 | (7,621.46) | (7,621.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,621.46 | 0.00 | (7,621.46) | (7,621.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11H162 - RPA70 Gene Family 2011

Status: Active
 FMGR: Culligan, Kevin M

Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 286.49 | 0.00 | 286.49 | 0.00 | (286.49) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 286.49 | 0.00 | 286.49 | 0.00 | (286.49) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 286.49 | 0.00 | 286.49 | 0.00 | (286.49) | 0.00 |
| 740000 Cap Equipment | 0.00 | 29,105.00 | 0.00 | 29,105.00 | 0.00 | (29,105.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 29,105.00 | 0.00 | 29,105.00 | 0.00 | (29,105.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 29,391.49 | 0.00 | 29,391.49 | 0.00 | (29,391.49) | 0.00 |
| ***Total Expenditures | 0.00 | 29,391.49 | 0.00 | 29,391.49 | 0.00 | (29,391.49) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 29,391.49 | 0.00 | (29,391.49) | (29,391.49) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 29,391.49 | 0.00 | (29,391.49) | (29,391.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,391.49 | 0.00 | (29,391.49) | (29,391.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11H162 - RPA70 Gene Family 2011

Status: Active
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,482.18 | 0.00 | 2,482.18 | 0.00 | (2,482.18) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,482.18 | 0.00 | 2,482.18 | 0.00 | (2,482.18) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,482.18 | 0.00 | 2,482.18 | 0.00 | (2,482.18) | 0.00 |
| ***Total Expenditures | 0.00 | 2,482.18 | 0.00 | 2,482.18 | 0.00 | (2,482.18) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,482.18 | 0.00 | (2,482.18) | (2,482.18) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,482.18 | 0.00 | (2,482.18) | (2,482.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,482.18 | 0.00 | (2,482.18) | (2,482.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11H162 - RPA70 Gene Family 2011

Status: Active
 FMGR: Culligan, Kevin M

Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCKC - PI Kevin Culligan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 786.00 | 0.00 | 786.00 | 0.00 | (786.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 786.00 | 0.00 | 786.00 | 0.00 | (786.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 588.15 | 0.00 | 588.15 | 0.00 | (588.15) | 0.00 |
| Subtotal: Travel | 0.00 | 588.15 | 0.00 | 588.15 | 0.00 | (588.15) | 0.00 |
| 711100 Supplies-General | 0.00 | 374.00 | 0.00 | 374.00 | 0.00 | (374.00) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 7,605.48 | 0.00 | 7,605.48 | 0.00 | 2,394.52 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 35.70 | 0.00 | 35.70 | 0.00 | (35.70) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | (75.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 721.67 | 0.00 | 721.67 | 0.00 | (721.67) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 8,811.85 | 0.00 | 8,811.85 | 0.00 | 1,188.15 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,400.00 | 0.00 | 9,400.00 | 0.00 | 600.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,186.00 | 0.00 | 10,186.00 | 0.00 | (186.00) | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,186.00 | 0.00 | 10,186.00 | 0.00 | (186.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,186.00 | 0.00 | (10,186.00) | (10,186.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,186.00 | 0.00 | (10,186.00) | (10,186.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,186.00 | 0.00 | (10,186.00) | (10,186.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HA20 - RPA70 Gene Family 2012

Status: Active
 FMGR: Culligan, Kevin M
 Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 13,369.95 | 0.00 | 13,369.95 | 0.00 | (13,369.95) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 14,342.25 | 0.00 | 14,342.25 | 0.00 | (14,342.25) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 14,342.25 | 0.00 | 14,342.25 | 0.00 | (14,342.25) | 0.00 |
| ***Total Expenditures | 0.00 | 14,342.25 | 0.00 | 14,342.25 | 0.00 | (14,342.25) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,342.25 | 0.00 | (14,342.25) | (14,342.25) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,342.25 | 0.00 | (14,342.25) | (14,342.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,342.25 | 0.00 | (14,342.25) | (14,342.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HA20 - RPA70 Gene Family 2012

Status: Active
 FMGR: Culligan, Kevin M

Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCKC - PI Kevin Culligan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 4,054.24 | 0.00 | 4,054.24 | 0.00 | (4,054.24) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,054.24 | 0.00 | 4,054.24 | 0.00 | (4,054.24) | 0.00 |
| 711100 Supplies-General | 0.00 | 445.20 | 0.00 | 445.20 | 0.00 | (445.20) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 3,491.65 | 0.00 | 3,491.65 | 0.00 | 6,508.35 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 180.00 | 0.00 | 180.00 | 0.00 | (180.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 4,116.85 | 0.00 | 4,116.85 | 0.00 | 5,883.15 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 4,116.85 | 0.00 | 4,116.85 | 0.00 | 5,883.15 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 8,171.09 | 0.00 | 8,171.09 | 0.00 | 1,828.91 | 0.00 |
| ***Total Expenditures | 10,000.00 | 8,171.09 | 0.00 | 8,171.09 | 0.00 | 1,828.91 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,171.09 | 0.00 | (8,171.09) | (8,171.09) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,171.09 | 0.00 | (8,171.09) | (8,171.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,171.09 | 0.00 | (8,171.09) | (8,171.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HB20 - RPA70 Gene Family 2013

Status: Active
 FMGR: Culligan, Kevin M
 Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,146.61 | 0.00 | 2,146.61 | 0.00 | (2,146.61) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 5,686.23 | 0.00 | 5,686.23 | 0.00 | (5,686.23) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 7,832.84 | 0.00 | 7,832.84 | 0.00 | (7,832.84) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,832.84 | 0.00 | 7,832.84 | 0.00 | (7,832.84) | 0.00 |
| ***Total Expenditures | 0.00 | 7,832.84 | 0.00 | 7,832.84 | 0.00 | (7,832.84) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,832.84 | 0.00 | (7,832.84) | (7,832.84) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,832.84 | 0.00 | (7,832.84) | (7,832.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,832.84 | 0.00 | (7,832.84) | (7,832.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HB20 - RPA70 Gene Family 2013

Status: Active
 FMGR: Culligan, Kevin M

Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCKC - PI Kevin Culligan

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 3,282.76 | 0.00 | 3,282.76 | 0.00 | 6,717.24 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,695.00 | 0.00 | 1,695.00 | 0.00 | (1,695.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 130.00 | 0.00 | 130.00 | 0.00 | (130.00) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 5,107.76 | 0.00 | 5,107.76 | 0.00 | 4,892.24 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 5,107.76 | 0.00 | 5,107.76 | 0.00 | 4,892.24 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 5,107.76 | 0.00 | 5,107.76 | 0.00 | 4,892.24 | 0.00 |
| ***Total Expenditures | | 10,000.00 | 5,107.76 | 0.00 | 5,107.76 | 0.00 | 4,892.24 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,107.76 | 0.00 | (5,107.76) | (5,107.76) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 5,107.76 | 0.00 | (5,107.76) | (5,107.76) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 5,107.76 | 0.00 | (5,107.76) | (5,107.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HC20 - Expression of the RAP70 Gene Family

Status: Active
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCKC - PI Kevin Culligan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,020.00 | 0.00 | (1,020.00) | (1,020.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,020.00 | 0.00 | (1,020.00) | (1,020.00) |
| 711200 Research Supplies | 6,000.00 | 6,000.00 | 623.14 | 1,727.90 | 0.00 | 4,272.10 | 4,272.10 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,440.00 | 0.00 | (2,440.00) | (2,440.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 10.64 | 0.00 | (10.64) | (10.64) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 10.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| Subtotal: Non-Travel Support | 6,000.00 | 6,000.00 | 633.14 | 4,493.54 | 0.00 | 1,506.46 | 1,506.46 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 633.14 | 5,513.54 | 0.00 | 486.46 | 486.46 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 633.14 | 5,513.54 | 0.00 | 486.46 | 486.46 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 633.14 | 5,513.54 | 0.00 | 486.46 | 486.46 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 633.14 | 5,513.54 | 0.00 | (5,513.54) | (5,513.54) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 633.14 | 5,513.54 | 0.00 | (5,513.54) | (5,513.54) |
| ***Total Revenue | 0.00 | 0.00 | 633.14 | 5,513.54 | 0.00 | (5,513.54) | (5,513.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11H183 - Cheese Pasture Fed vs TMR Fed2011

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 2,756.63 | 2,998.39 | 0.00 | 2,998.39 | 0.00 | (241.76) | 0.00 |
| *Total: 61 - Salaries and Wages | 2,756.63 | 2,998.39 | 0.00 | 2,998.39 | 0.00 | (241.76) | 0.00 |
| **Total Direct Cost Expenditures | 2,756.63 | 2,998.39 | 0.00 | 2,998.39 | 0.00 | (241.76) | 0.00 |
| ***Total Expenditures | 2,756.63 | 2,998.39 | 0.00 | 2,998.39 | 0.00 | (241.76) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,998.39 | 0.00 | (2,998.39) | (2,998.39) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,998.39 | 0.00 | (2,998.39) | (2,998.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,998.39 | 0.00 | (2,998.39) | (2,998.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11H183 - Cheese Pasture Fed vs TMR Fed2011

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMJCJC - PI Joanne Curran Celentano

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 986.03 | 0.00 | 986.03 | 0.00 | (986.03) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,312.20 | 0.00 | 1,312.20 | 0.00 | (1,312.20) | 0.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 1,328.13 | 0.00 | 1,328.13 | 0.00 | (1,328.13) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 3,626.36 | 0.00 | 3,626.36 | 0.00 | (3,626.36) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 446.60 | 0.00 | 446.60 | 0.00 | (446.60) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 546.60 | 0.00 | 546.60 | 0.00 | (546.60) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 1,851.27 | 0.00 | 1,851.27 | 0.00 | 8,148.73 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 14.77 | 0.00 | 14.77 | 0.00 | (14.77) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 83.50 | 0.00 | 83.50 | 0.00 | (83.50) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 7.28 | 0.00 | 7.28 | 0.00 | (7.28) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 1,956.82 | 0.00 | 1,956.82 | 0.00 | 8,043.18 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 2,503.42 | 0.00 | 2,503.42 | 0.00 | 7,496.58 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 4,856.27 | 0.00 | 4,856.27 | 0.00 | (4,856.27) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 4,856.27 | 0.00 | 4,856.27 | 0.00 | (4,856.27) | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 10,986.05 | 0.00 | 10,986.05 | 0.00 | (986.05) | 0.00 |
| ***Total Expenditures | | 10,000.00 | 10,986.05 | 0.00 | 10,986.05 | 0.00 | (986.05) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,986.05 | 0.00 | (10,986.05) | (10,986.05) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 10,986.05 | 0.00 | (10,986.05) | (10,986.05) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,986.05 | 0.00 | (10,986.05) | (10,986.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11HA21 - Cheese Pasture Fed vs TMR Fed2012

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,370.20 | 0.00 | 1,370.20 | 0.00 | (1,370.20) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,370.20 | 0.00 | 1,370.20 | 0.00 | (1,370.20) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,370.20 | 0.00 | 1,370.20 | 0.00 | (1,370.20) | 0.00 |
| ***Total Expenditures | 0.00 | 1,370.20 | 0.00 | 1,370.20 | 0.00 | (1,370.20) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,370.20 | 0.00 | (1,370.20) | (1,370.20) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,370.20 | 0.00 | (1,370.20) | (1,370.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,370.20 | 0.00 | (1,370.20) | (1,370.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11HA21 - Cheese Pasture Fed vs TMR Fed2012

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMJC - PI Joanne Curran Celentano

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 3,240.63 | 0.00 | 3,240.63 | 0.00 | (3,240.63) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,240.63 | 0.00 | 3,240.63 | 0.00 | (3,240.63) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 6,499.32 | 0.00 | 6,499.32 | 0.00 | 3,500.68 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 12.42 | 0.00 | 12.42 | 0.00 | (12.42) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 155.00 | 0.00 | 155.00 | 0.00 | (155.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 92.63 | 0.00 | 92.63 | 0.00 | (92.63) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 6,759.37 | 0.00 | 6,759.37 | 0.00 | 3,240.63 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 6,759.37 | 0.00 | 6,759.37 | 0.00 | 3,240.63 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11HB21 - Cheese Pasture Fed vs TMR Fed2013

Status: Active
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCJC - PI Joanne Curran Celentano

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 3,772.75 | 0.00 | 3,772.75 | 0.00 | (3,772.75) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,772.75 | 0.00 | 3,772.75 | 0.00 | (3,772.75) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 888.38 | 0.00 | 888.38 | 0.00 | (888.38) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 360.00 | 0.00 | 360.00 | 0.00 | (360.00) | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 130.00 | 0.00 | 130.00 | 0.00 | (130.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,013.02 | 0.00 | 1,013.02 | 0.00 | (1,013.02) | 0.00 |
| Subtotal: Travel | 0.00 | 2,391.40 | 0.00 | 2,391.40 | 0.00 | (2,391.40) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 874.46 | 0.00 | 856.46 | 0.00 | 9,143.54 | 18.00 |
| 715000 Non-Cap Equip-General | 0.00 | 6.00 | 0.00 | 6.00 | 0.00 | (6.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 880.46 | 0.00 | 862.46 | 0.00 | 9,137.54 | 18.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 3,271.86 | 0.00 | 3,253.86 | 0.00 | 6,746.14 | 18.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 7,044.61 | 0.00 | 7,026.61 | 0.00 | 2,973.39 | 18.00 |
| ***Total Expenditures | 10,000.00 | 7,044.61 | 0.00 | 7,026.61 | 0.00 | 2,973.39 | 18.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,026.61 | 0.00 | (7,026.61) | (7,026.61) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,026.61 | 0.00 | (7,026.61) | (7,026.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,026.61 | 0.00 | (7,026.61) | (7,026.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 716000 Maintenance & Repairs-General | 0.00 | 1,295.00 | 0.00 | 1,295.00 | 0.00 | (1,295.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,295.00 | 0.00 | 1,295.00 | 0.00 | (1,295.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,295.00 | 0.00 | 1,295.00 | 0.00 | (1,295.00) | 0.00 |
| 740000 Cap Equipment | 0.00 | 16,256.00 | 0.00 | 16,256.00 | 0.00 | (16,256.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 16,256.00 | 0.00 | 16,256.00 | 0.00 | (16,256.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 17,551.00 | 0.00 | 17,551.00 | 0.00 | (17,551.00) | 0.00 |
| ***Total Expenditures | 0.00 | 17,551.00 | 0.00 | 17,551.00 | 0.00 | (17,551.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,551.00 | 0.00 | (17,551.00) | (17,551.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 17,551.00 | 0.00 | (17,551.00) | (17,551.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,551.00 | 0.00 | (17,551.00) | (17,551.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,976.88 | 15,221.26 | 0.00 | 15,221.26 | 0.00 | (1,244.38) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 156.59 | 156.59 | 0.00 | 156.59 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 14,133.47 | 15,377.85 | 0.00 | 15,377.85 | 0.00 | (1,244.38) | 0.00 |
| **Total Direct Cost Expenditures | | 14,133.47 | 15,377.85 | 0.00 | 15,377.85 | 0.00 | (1,244.38) | 0.00 |
| ***Total Expenditures | | 14,133.47 | 15,377.85 | 0.00 | 15,377.85 | 0.00 | (1,244.38) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,377.85 | 0.00 | (15,377.85) | (15,377.85) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 15,377.85 | 0.00 | (15,377.85) | (15,377.85) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 15,377.85 | 0.00 | (15,377.85) | (15,377.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,107.82 | 0.00 | 2,107.82 | 0.00 | (2,107.82) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,107.82 | 0.00 | 2,107.82 | 0.00 | (2,107.82) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 14,915.23 | 0.00 | 14,915.23 | 0.00 | 84.77 | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 14,915.23 | 0.00 | 14,915.23 | 0.00 | 84.77 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 14,915.23 | 0.00 | 14,915.23 | 0.00 | 84.77 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 17,023.05 | 0.00 | 17,023.05 | 0.00 | (2,023.05) | 0.00 |
| ***Total Expenditures | 15,000.00 | 17,023.05 | 0.00 | 17,023.05 | 0.00 | (2,023.05) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,023.05 | 0.00 | (17,023.05) | (17,023.05) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 17,023.05 | 0.00 | (17,023.05) | (17,023.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,023.05 | 0.00 | (17,023.05) | (17,023.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Active
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,108.01 | 0.00 | 2,108.01 | 0.00 | (2,108.01) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 13,127.59 | 0.00 | 13,127.59 | 0.00 | (13,127.59) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 15,235.60 | 0.00 | 15,235.60 | 0.00 | (15,235.60) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 165.39 | 0.00 | 165.39 | 0.00 | (165.39) | 0.00 |
| Subtotal: Travel | | 0.00 | 165.39 | 0.00 | 165.39 | 0.00 | (165.39) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 10,821.70 | 0.00 | 10,821.70 | 0.00 | 9,178.30 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 78.40 | 0.00 | 78.40 | 0.00 | (78.40) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | (35.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 18,495.10 | 0.00 | 18,495.10 | 0.00 | 1,504.90 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 18,660.49 | 0.00 | 18,660.49 | 0.00 | 1,339.51 | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 33,896.09 | 0.00 | 33,896.09 | 0.00 | (13,896.09) | 0.00 |
| ***Total Expenditures | | 20,000.00 | 33,896.09 | 0.00 | 33,896.09 | 0.00 | (13,896.09) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 33,896.09 | 0.00 | (33,896.09) | (33,896.09) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 33,896.09 | 0.00 | (33,896.09) | (33,896.09) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 33,896.09 | 0.00 | (33,896.09) | (33,896.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,972.04 | 0.00 | 1,972.04 | 0.00 | (1,972.04) | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 6,106.76 | 0.00 | 6,106.76 | 0.00 | (6,106.76) | 0.00 |
| 61SNSH Student Labor | 0.00 | 734.31 | 0.00 | 734.31 | 0.00 | (734.31) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 8,813.11 | 0.00 | 8,813.11 | 0.00 | (8,813.11) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 7,021.68 | 0.00 | 7,021.68 | 0.00 | 7,978.32 | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 283.50 | 0.00 | 283.50 | 0.00 | (283.50) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 7,335.18 | 0.00 | 7,335.18 | 0.00 | 7,664.82 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 7,335.18 | 0.00 | 7,335.18 | 0.00 | 7,664.82 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 16,148.29 | 0.00 | 16,148.29 | 0.00 | (1,148.29) | 0.00 |
| ***Total Expenditures | 15,000.00 | 16,148.29 | 0.00 | 16,148.29 | 0.00 | (1,148.29) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,148.29 | 0.00 | (16,148.29) | (16,148.29) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 16,148.29 | 0.00 | (16,148.29) | (16,148.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,148.29 | 0.00 | (16,148.29) | (16,148.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 8,824.12 | 0.00 | 8,824.12 | 0.00 | (8,824.12) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 8,824.12 | 0.00 | 8,824.12 | 0.00 | (8,824.12) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 2,304.87 | 0.00 | 2,304.87 | 0.00 | 12,695.13 | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 2,304.87 | 0.00 | 2,304.87 | 0.00 | 12,695.13 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 2,304.87 | 0.00 | 2,304.87 | 0.00 | 12,695.13 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 11,128.99 | 0.00 | 11,128.99 | 0.00 | 3,871.01 | 0.00 |
| ***Total Expenditures | 15,000.00 | 11,128.99 | 0.00 | 11,128.99 | 0.00 | 3,871.01 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,128.99 | 0.00 | (11,128.99) | (11,128.99) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,128.99 | 0.00 | (11,128.99) | (11,128.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,128.99 | 0.00 | (11,128.99) | (11,128.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKL - PI Ken LaValley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 4,748.67 | 0.00 | 4,748.67 | 0.00 | (4,748.67) | 0.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 71.30 | 0.00 | 71.30 | 0.00 | (71.30) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,819.97 | 0.00 | 4,819.97 | 0.00 | (4,819.97) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 4,819.97 | 0.00 | 4,819.97 | 0.00 | 3,180.03 | 0.00 |
| ***Total Expenditures | 8,000.00 | 4,819.97 | 0.00 | 4,819.97 | 0.00 | 3,180.03 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,819.97 | 0.00 | (4,819.97) | (4,819.97) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,819.97 | 0.00 | (4,819.97) | (4,819.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,819.97 | 0.00 | (4,819.97) | (4,819.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,793.90 | 0.00 | 2,793.90 | 0.00 | (2,793.90) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 20,423.57 | 0.00 | 20,423.57 | 0.00 | (20,423.57) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 23,217.47 | 0.00 | 23,217.47 | 0.00 | (23,217.47) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 23,217.47 | 0.00 | 23,217.47 | 0.00 | (23,217.47) | 0.00 |
| ***Total Expenditures | 0.00 | 23,217.47 | 0.00 | 23,217.47 | 0.00 | (23,217.47) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,217.47 | 0.00 | (23,217.47) | (23,217.47) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 23,217.47 | 0.00 | (23,217.47) | (23,217.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,217.47 | 0.00 | (23,217.47) | (23,217.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 7,014.68 | 0.00 | 7,014.68 | 0.00 | (7,014.68) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 7,014.68 | 0.00 | 7,014.68 | 0.00 | (7,014.68) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 7,014.68 | 0.00 | 7,014.68 | 0.00 | (7,014.68) | 0.00 |
| ***Total Expenditures | | 0.00 | 7,014.68 | 0.00 | 7,014.68 | 0.00 | (7,014.68) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,014.68 | 0.00 | (7,014.68) | (7,014.68) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 7,014.68 | 0.00 | (7,014.68) | (7,014.68) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 7,014.68 | 0.00 | (7,014.68) | (7,014.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 484.80 | 0.00 | 484.80 | 0.00 | (484.80) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| Subtotal: Travel | 0.00 | 504.80 | 0.00 | 504.80 | 0.00 | (504.80) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 14,405.20 | 0.00 | 14,405.20 | 0.00 | 594.80 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 14,495.20 | 0.00 | 14,495.20 | 0.00 | 504.80 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Active
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 5,810.82 | 0.00 | 5,810.82 | 0.00 | (5,810.82) | 0.00 |
| 61SNSH Student Labor | 0.00 | 4,374.71 | 0.00 | 4,374.71 | 0.00 | (4,374.71) | 0.00 |
| 61SNWS College Work Study | 0.00 | 537.90 | 0.00 | 537.90 | 0.00 | (537.90) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 10,723.43 | 0.00 | 10,723.43 | 0.00 | (10,723.43) | 0.00 |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 8.15 | 0.00 | 8.15 | 0.00 | (8.15) | 0.00 |
| Subtotal: Travel | 0.00 | 8.15 | 0.00 | 8.15 | 0.00 | (8.15) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 7,260.50 | 0.00 | 7,260.50 | 0.00 | 12,739.50 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 97.76 | 0.00 | 97.76 | 0.00 | (97.76) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 198.00 | 0.00 | 198.00 | 0.00 | (198.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 7,606.26 | 0.00 | 7,606.26 | 0.00 | 12,393.74 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 7,614.41 | 0.00 | 7,614.41 | 0.00 | 12,385.59 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 18,337.84 | 0.00 | 18,337.84 | 0.00 | 1,662.16 | 0.00 |
| ***Total Expenditures | 20,000.00 | 18,337.84 | 0.00 | 18,337.84 | 0.00 | 1,662.16 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,337.84 | 0.00 | (18,337.84) | (18,337.84) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 18,337.84 | 0.00 | (18,337.84) | (18,337.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,337.84 | 0.00 | (18,337.84) | (18,337.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 4,094.00 | 0.00 | 4,094.00 | 0.00 | (4,094.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,094.00 | 0.00 | 4,094.00 | 0.00 | (4,094.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 224.14 | 0.00 | 224.14 | 0.00 | (224.14) | 0.00 |
| Subtotal: Travel | 0.00 | 224.14 | 0.00 | 224.14 | 0.00 | (224.14) | 0.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 820.00 | 0.00 | 820.00 | 0.00 | (820.00) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 4,870.71 | 0.00 | 4,870.71 | 0.00 | 10,129.29 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 23.55 | 0.00 | 23.55 | 0.00 | (23.55) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 235.88 | 0.00 | 235.88 | 0.00 | (235.88) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 546.70 | 0.00 | 546.70 | 0.00 | (546.70) | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 8,196.84 | 0.00 | 8,196.84 | 0.00 | 6,803.16 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 8,420.98 | 0.00 | 8,420.98 | 0.00 | 6,579.02 | 0.00 |
| 780100 Electricity | 0.00 | 991.00 | 0.00 | 991.00 | 0.00 | (991.00) | 0.00 |
| *Total: 78 - Utilities | 0.00 | 991.00 | 0.00 | 991.00 | 0.00 | (991.00) | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 13,505.98 | 0.00 | 13,505.98 | 0.00 | 1,494.02 | 0.00 |
| ***Total Expenditures | 15,000.00 | 13,505.98 | 0.00 | 13,505.98 | 0.00 | 1,494.02 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,505.98 | 0.00 | (13,505.98) | (13,505.98) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,505.98 | 0.00 | (13,505.98) | (13,505.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,505.98 | 0.00 | (13,505.98) | (13,505.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Active
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 7,986.83 | 0.00 | 7,986.83 | 0.00 | (7,986.83) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,961.63 | 0.00 | 2,961.63 | 0.00 | (2,961.63) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 10,948.46 | 0.00 | 10,948.46 | 0.00 | (10,948.46) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 721.54 | 0.00 | 721.54 | 0.00 | 14,278.46 | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 721.54 | 0.00 | 721.54 | 0.00 | 14,278.46 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 721.54 | 0.00 | 721.54 | 0.00 | 14,278.46 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 11,670.00 | 0.00 | 11,670.00 | 0.00 | 3,330.00 | 0.00 |
| ***Total Expenditures | 15,000.00 | 11,670.00 | 0.00 | 11,670.00 | 0.00 | 3,330.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,670.00 | 0.00 | (11,670.00) | (11,670.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,670.00 | 0.00 | (11,670.00) | (11,670.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,670.00 | 0.00 | (11,670.00) | (11,670.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKL - PI Ken LaValley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 8,327.92 | 0.00 | 8,327.92 | 0.00 | (8,327.92) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 8,327.92 | 0.00 | 8,327.92 | 0.00 | (8,327.92) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,327.92 | 0.00 | 8,327.92 | 0.00 | (327.92) | 0.00 |
| ***Total Expenditures | 8,000.00 | 8,327.92 | 0.00 | 8,327.92 | 0.00 | (327.92) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,327.92 | 0.00 | (8,327.92) | (8,327.92) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,327.92 | 0.00 | (8,327.92) | (8,327.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,327.92 | 0.00 | (8,327.92) | (8,327.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 12,773.43 | 0.00 | 12,773.43 | 0.00 | (12,773.43) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 9,159.94 | 0.00 | 9,159.94 | 0.00 | (9,159.94) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 2,037.14 | 0.00 | 2,037.14 | 0.00 | (2,037.14) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 23,970.51 | 0.00 | 23,970.51 | 0.00 | (23,970.51) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 23,970.51 | 0.00 | 23,970.51 | 0.00 | (23,970.51) | 0.00 |
| ***Total Expenditures | 0.00 | 23,970.51 | 0.00 | 23,970.51 | 0.00 | (23,970.51) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,970.51 | 0.00 | (23,970.51) | (23,970.51) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 23,970.51 | 0.00 | (23,970.51) | (23,970.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,970.51 | 0.00 | (23,970.51) | (23,970.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 9,025.80 | 0.00 | 9,025.80 | 0.00 | (9,025.80) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 9,025.80 | 0.00 | 9,025.80 | 0.00 | (9,025.80) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,025.80 | 0.00 | 9,025.80 | 0.00 | (9,025.80) | 0.00 |
| ***Total Expenditures | 0.00 | 9,025.80 | 0.00 | 9,025.80 | 0.00 | (9,025.80) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,025.80 | 0.00 | (9,025.80) | (9,025.80) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,025.80 | 0.00 | (9,025.80) | (9,025.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,025.80 | 0.00 | (9,025.80) | (9,025.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Active
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICF - PI Chris Neefus

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 2,955.09 | 0.00 | 2,955.09 | 0.00 | (2,955.09) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 720.00 | 0.00 | 720.00 | 0.00 | (720.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | (154.92) | 0.00 | (154.92) | 0.00 | 154.92 | 0.00 |
| Subtotal: Travel | | 0.00 | 3,520.17 | 0.00 | 3,520.17 | 0.00 | (3,520.17) | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 39.95 | 0.00 | 39.95 | 0.00 | (39.95) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 11,242.81 | 0.00 | 11,242.81 | 0.00 | 3,757.19 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 106.41 | 0.00 | 106.41 | 0.00 | (106.41) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 115.00 | 0.00 | 115.00 | 0.00 | (115.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 437.00 | 0.00 | 437.00 | 0.00 | (437.00) | 0.00 |
| Subtotal: Non-Travel Support | | 15,000.00 | 11,941.17 | 0.00 | 11,941.17 | 0.00 | 3,058.83 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,000.00 | 15,461.34 | 0.00 | 15,461.34 | 0.00 | (461.34) | 0.00 |
| **Total Direct Cost Expenditures | | 15,000.00 | 15,461.34 | 0.00 | 15,461.34 | 0.00 | (461.34) | 0.00 |
| ***Total Expenditures | | 15,000.00 | 15,461.34 | 0.00 | 15,461.34 | 0.00 | (461.34) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,461.34 | 0.00 | (15,461.34) | (15,461.34) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 15,461.34 | 0.00 | (15,461.34) | (15,461.34) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 15,461.34 | 0.00 | (15,461.34) | (15,461.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Active
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 5,582.02 | 0.00 | 5,582.02 | 0.00 | (5,582.02) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,582.02 | 0.00 | 5,582.02 | 0.00 | (5,582.02) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 9,346.48 | 0.00 | 9,346.48 | 0.00 | 5,653.52 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 71.50 | 0.00 | 71.50 | 0.00 | (71.50) | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 9,417.98 | 0.00 | 9,417.98 | 0.00 | 5,582.02 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 9,417.98 | 0.00 | 9,417.98 | 0.00 | 5,582.02 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Active
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 804.07 | 0.00 | 804.07 | 0.00 | (804.07) | 0.00 |
| Subtotal: Travel | 0.00 | 804.07 | 0.00 | 804.07 | 0.00 | (804.07) | 0.00 |
| 711148 Supplies-Bottled Gas | 0.00 | 465.21 | 0.00 | 465.21 | 0.00 | (465.21) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 7,548.62 | 0.00 | 7,548.62 | 0.00 | 7,451.38 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 982.00 | 0.00 | 982.00 | 0.00 | (982.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 3,225.10 | 0.00 | 3,225.10 | 0.00 | (3,225.10) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 453.00 | 0.00 | 448.00 | 0.00 | (448.00) | 5.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 12,673.93 | 0.00 | 12,668.93 | 0.00 | 2,331.07 | 5.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 13,478.00 | 0.00 | 13,473.00 | 0.00 | 1,527.00 | 5.00 |
| 780100 Electricity | 0.00 | 1,517.00 | 0.00 | 1,517.00 | 0.00 | (1,517.00) | 0.00 |
| *Total: 78 - Utilities | 0.00 | 1,517.00 | 0.00 | 1,517.00 | 0.00 | (1,517.00) | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 14,995.00 | 0.00 | 14,990.00 | 0.00 | 10.00 | 5.00 |
| ***Total Expenditures | 15,000.00 | 14,995.00 | 0.00 | 14,990.00 | 0.00 | 10.00 | 5.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,990.00 | 0.00 | (14,990.00) | (14,990.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,990.00 | 0.00 | (14,990.00) | (14,990.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,990.00 | 0.00 | (14,990.00) | (14,990.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 9,845.60 | 0.00 | 9,845.60 | 0.00 | (9,845.60) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 9,845.60 | 0.00 | 9,845.60 | 0.00 | (9,845.60) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 804.66 | 0.00 | 804.66 | 0.00 | 14,195.34 | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 66.67 | 0.00 | 66.67 | 0.00 | (66.67) | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 871.33 | 0.00 | 871.33 | 0.00 | 14,128.67 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 871.33 | 0.00 | 871.33 | 0.00 | 14,128.67 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 10,716.93 | 0.00 | 10,716.93 | 0.00 | 4,283.07 | 0.00 |
| ***Total Expenditures | 15,000.00 | 10,716.93 | 0.00 | 10,716.93 | 0.00 | 4,283.07 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,716.93 | 0.00 | (10,716.93) | (10,716.93) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,716.93 | 0.00 | (10,716.93) | (10,716.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,716.93 | 0.00 | (10,716.93) | (10,716.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Active
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKL - PI Ken LaValley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 6,017.61 | 0.00 | 6,017.61 | 0.00 | (6,017.61) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 6,017.61 | 0.00 | 6,017.61 | 0.00 | (6,017.61) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 6,017.61 | 0.00 | 6,017.61 | 0.00 | 1,982.39 | 0.00 |
| ***Total Expenditures | 8,000.00 | 6,017.61 | 0.00 | 6,017.61 | 0.00 | 1,982.39 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,017.61 | 0.00 | (6,017.61) | (6,017.61) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,017.61 | 0.00 | (6,017.61) | (6,017.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,017.61 | 0.00 | (6,017.61) | (6,017.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 4,327.43 | 5,156.57 | 0.00 | (5,156.57) | (5,156.57) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,622.87 | 0.00 | (7,622.87) | (7,622.87) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 4,327.43 | 12,779.44 | 0.00 | (12,779.44) | (12,779.44) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 4,327.43 | 12,779.44 | 0.00 | (12,779.44) | (12,779.44) |
| ***Total Expenditures | 0.00 | 0.00 | 4,327.43 | 12,779.44 | 0.00 | (12,779.44) | (12,779.44) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 4,327.43 | 12,779.44 | 0.00 | (12,779.44) | (12,779.44) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 4,327.43 | 12,779.44 | 0.00 | (12,779.44) | (12,779.44) |
| ***Total Revenue | 0.00 | 0.00 | 4,327.43 | 12,779.44 | 0.00 | (12,779.44) | (12,779.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,827.58 | 7,655.21 | 0.00 | (7,655.21) | (7,655.21) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,827.58 | 7,655.21 | 0.00 | (7,655.21) | (7,655.21) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,827.58 | 7,655.21 | 0.00 | (7,655.21) | (7,655.21) |
| ***Total Expenditures | 0.00 | 0.00 | 1,827.58 | 7,655.21 | 0.00 | (7,655.21) | (7,655.21) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,827.58 | 7,655.21 | 0.00 | (7,655.21) | (7,655.21) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,827.58 | 7,655.21 | 0.00 | (7,655.21) | (7,655.21) |
| ***Total Revenue | 0.00 | 0.00 | 1,827.58 | 7,655.21 | 0.00 | (7,655.21) | (7,655.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Active
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICF - PI Chris Neefus

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 601.09 | 0.00 | (601.09) | (601.09) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 558.54 | 0.00 | (558.54) | (558.54) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,159.63 | 0.00 | (1,159.63) | (1,159.63) |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 80.06 | 3,653.13 | 0.00 | 11,346.87 | 11,346.87 |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 80.06 | 3,653.13 | 0.00 | 11,346.87 | 11,346.87 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 80.06 | 4,812.76 | 0.00 | 10,187.24 | 10,187.24 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 80.06 | 4,812.76 | 0.00 | 10,187.24 | 10,187.24 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 80.06 | 4,812.76 | 0.00 | 10,187.24 | 10,187.24 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 80.06 | 4,812.76 | 0.00 | (4,812.76) | (4,812.76) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 80.06 | 4,812.76 | 0.00 | (4,812.76) | (4,812.76) |
| ***Total Revenue | 0.00 | 0.00 | 80.06 | 4,812.76 | 0.00 | (4,812.76) | (4,812.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 2,112.91 | 2,852.27 | 0.00 | 12,147.73 | 12,147.73 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 194.76 | 0.00 | (194.76) | (194.76) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 618.15 | 0.00 | (618.15) | (618.15) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 20.40 | 0.00 | (20.40) | (20.40) |
| Subtotal: Non-Travel Support | | 15,000.00 | 15,000.00 | 2,112.91 | 3,685.58 | 0.00 | 11,314.42 | 11,314.42 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,000.00 | 15,000.00 | 2,112.91 | 3,685.58 | 0.00 | 11,314.42 | 11,314.42 |
| **Total Direct Cost Expenditures | | 15,000.00 | 15,000.00 | 2,112.91 | 3,685.58 | 0.00 | 11,314.42 | 11,314.42 |
| ***Total Expenditures | | 15,000.00 | 15,000.00 | 2,112.91 | 3,685.58 | 0.00 | 11,314.42 | 11,314.42 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,112.91 | 3,685.58 | 0.00 | (3,685.58) | (3,685.58) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 2,112.91 | 3,685.58 | 0.00 | (3,685.58) | (3,685.58) |
| ***Total Revenue | | 0.00 | 0.00 | 2,112.91 | 3,685.58 | 0.00 | (3,685.58) | (3,685.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 250.01 | 0.00 | (250.01) | (250.01) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 250.01 | 0.00 | (250.01) | (250.01) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 577.56 | 0.00 | (577.56) | (577.56) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 577.56 | 0.00 | (577.56) | (577.56) |
| 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 | 93.00 | 0.00 | (93.00) | (93.00) |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 233.96 | 1,926.17 | 0.00 | 13,073.83 | 13,073.83 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 14.24 | 0.00 | (14.24) | (14.24) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,100.00 | 0.00 | (4,100.00) | (4,100.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 35.00 | 1,165.00 | 0.00 | (1,165.00) | (1,165.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 32.50 | 1,691.02 | 0.00 | (1,691.02) | (1,691.02) |
| Subtotal: Non-Travel Support | | 15,000.00 | 15,000.00 | 301.46 | 8,989.43 | 0.00 | 6,010.57 | 6,010.57 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,000.00 | 15,000.00 | 301.46 | 9,566.99 | 0.00 | 5,433.01 | 5,433.01 |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 2,374.00 | 0.00 | (2,374.00) | (2,374.00) |
| *Total: 78 - Utilities | | 0.00 | 0.00 | 0.00 | 2,374.00 | 0.00 | (2,374.00) | (2,374.00) |
| **Total Direct Cost Expenditures | | 15,000.00 | 15,000.00 | 301.46 | 12,191.00 | 0.00 | 2,809.00 | 2,809.00 |
| ***Total Expenditures | | 15,000.00 | 15,000.00 | 301.46 | 12,191.00 | 0.00 | 2,809.00 | 2,809.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 301.46 | 12,191.00 | 0.00 | (12,191.00) | (12,191.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 301.46 | 12,191.00 | 0.00 | (12,191.00) | (12,191.00) |
| ***Total Revenue | | 0.00 | 0.00 | 301.46 | 12,191.00 | 0.00 | (12,191.00) | (12,191.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Active
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,940.75 | 0.00 | (5,940.75) | (5,940.75) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 5,940.75 | 0.00 | (5,940.75) | (5,940.75) |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 485.00 | 511.54 | 0.00 | 14,488.46 | 14,488.46 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 760.00 | 0.00 | (760.00) | (760.00) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 485.00 | 1,271.54 | 0.00 | 13,728.46 | 13,728.46 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 485.00 | 1,271.54 | 0.00 | 13,728.46 | 13,728.46 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 485.00 | 7,212.29 | 0.00 | 7,787.71 | 7,787.71 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 485.00 | 7,212.29 | 0.00 | 7,787.71 | 7,787.71 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 485.00 | 7,212.29 | 0.00 | (7,212.29) | (7,212.29) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 485.00 | 7,212.29 | 0.00 | (7,212.29) | (7,212.29) |
| ***Total Revenue | 0.00 | 0.00 | 485.00 | 7,212.29 | 0.00 | (7,212.29) | (7,212.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Active
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKL - PI Ken LaValley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11H103 - Pathogenic Vibrios in Oysters 2011

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 13,231.99 | 0.00 | 13,231.99 | 0.00 | (13,231.99) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 13,231.99 | 0.00 | 13,231.99 | 0.00 | (13,231.99) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 13,231.99 | 0.00 | 13,231.99 | 0.00 | (13,231.99) | 0.00 |
| ***Total Expenditures | 0.00 | 13,231.99 | 0.00 | 13,231.99 | 0.00 | (13,231.99) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,231.99 | 0.00 | (13,231.99) | (13,231.99) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,231.99 | 0.00 | (13,231.99) | (13,231.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,231.99 | 0.00 | (13,231.99) | (13,231.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11H103 - Pathogenic Vibrios in Oysters 2011

Status: Active
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,108.01 | 0.00 | 2,108.01 | 0.00 | (2,108.01) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 2,108.01 | 0.00 | 2,108.01 | 0.00 | (2,108.01) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,628.41 | 0.00 | 1,628.41 | 0.00 | (1,628.41) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 1,087.45 | 0.00 | 1,087.45 | 0.00 | (1,087.45) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 650.08 | 0.00 | 650.08 | 0.00 | (650.08) | 0.00 |
| Subtotal: Travel | | 0.00 | 3,365.94 | 0.00 | 3,365.94 | 0.00 | (3,365.94) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 6,549.06 | 0.00 | 6,549.06 | 0.00 | 5,450.94 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 1,850.00 | 0.00 | 1,850.00 | 0.00 | (1,850.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 165.00 | 0.00 | 165.00 | 0.00 | (165.00) | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 8,634.06 | 0.00 | 8,634.06 | 0.00 | 3,365.94 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 12,000.00 | 14,108.01 | 0.00 | 14,108.01 | 0.00 | (2,108.01) | 0.00 |
| ***Total Expenditures | | 12,000.00 | 14,108.01 | 0.00 | 14,108.01 | 0.00 | (2,108.01) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,108.01 | 0.00 | (14,108.01) | (14,108.01) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 14,108.01 | 0.00 | (14,108.01) | (14,108.01) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 14,108.01 | 0.00 | (14,108.01) | (14,108.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11HA01 - Pathogenic Vibrios in Oysters 2012

Status: Active
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,012.30 | 0.00 | 1,012.30 | 0.00 | (1,012.30) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,012.30 | 0.00 | 1,012.30 | 0.00 | (1,012.30) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,012.30 | 0.00 | 1,012.30 | 0.00 | (1,012.30) | 0.00 |
| ***Total Expenditures | 0.00 | 1,012.30 | 0.00 | 1,012.30 | 0.00 | (1,012.30) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,012.30 | 0.00 | (1,012.30) | (1,012.30) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,012.30 | 0.00 | (1,012.30) | (1,012.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,012.30 | 0.00 | (1,012.30) | (1,012.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11HA01 - Pathogenic Vibrios in Oysters 2012

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 3,937.50 | 0.00 | 3,937.50 | 0.00 | (3,937.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 205.00 | 0.00 | 205.00 | 0.00 | (205.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 4,142.50 | 0.00 | 4,142.50 | 0.00 | (4,142.50) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 386.84 | 0.00 | 386.84 | 0.00 | (386.84) | 0.00 |
| Subtotal: Travel | | 0.00 | 386.84 | 0.00 | 386.84 | 0.00 | (386.84) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 4,300.30 | 0.00 | 4,300.30 | 0.00 | 7,699.70 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 122.13 | 0.00 | 122.13 | 0.00 | (122.13) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 67.00 | 0.00 | 67.00 | 0.00 | (67.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 57.25 | 0.00 | 57.25 | 0.00 | (57.25) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 440.00 | 0.00 | 440.00 | 0.00 | (440.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,495.00 | 0.00 | 2,495.00 | 0.00 | (2,495.00) | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 7,481.68 | 0.00 | 7,481.68 | 0.00 | 4,518.32 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 7,868.52 | 0.00 | 7,868.52 | 0.00 | 4,131.48 | 0.00 |
| **Total Direct Cost Expenditures | | 12,000.00 | 12,011.02 | 0.00 | 12,011.02 | 0.00 | (11.02) | 0.00 |
| ***Total Expenditures | | 12,000.00 | 12,011.02 | 0.00 | 12,011.02 | 0.00 | (11.02) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,011.02 | 0.00 | (12,011.02) | (12,011.02) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 12,011.02 | 0.00 | (12,011.02) | (12,011.02) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 12,011.02 | 0.00 | (12,011.02) | (12,011.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11HB01 - Pathogenic Vibrios in Oysters 2013

Status: Active
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,300.01 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,300.01 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,300.01 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | 0.00 |
| ***Total Expenditures | 0.00 | 2,300.01 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | (2,300.01) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | (2,300.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | (2,300.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11HB01 - Pathogenic Vibrios in Oysters 2013

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 2,730.15 | 0.00 | 2,730.15 | 0.00 | (2,730.15) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 2,930.15 | 0.00 | 2,930.15 | 0.00 | (2,930.15) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 362.47 | 0.00 | 362.47 | 0.00 | (362.47) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 947.98 | 0.00 | 947.98 | 0.00 | (947.98) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 235.00 | 0.00 | 235.00 | 0.00 | (235.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 91.04 | 0.00 | 91.04 | 0.00 | (91.04) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,636.49 | 0.00 | 1,636.49 | 0.00 | (1,636.49) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 7,067.93 | 0.00 | 7,067.93 | 0.00 | 4,932.07 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 124.33 | 0.00 | 124.33 | 0.00 | (124.33) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 66.10 | 0.00 | 66.10 | 0.00 | (66.10) | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 7,433.36 | 0.00 | 7,433.36 | 0.00 | 4,566.64 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 9,069.85 | 0.00 | 9,069.85 | 0.00 | 2,930.15 | 0.00 |
| **Total Direct Cost Expenditures | | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11H116 - Suspension-Cultured Mussels 2011

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,277.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11H116 - Suspension-Cultured Mussels 2011

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 4,681.70 | 5,104.74 | 0.00 | 5,104.74 | 0.00 | (423.04) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 39.70 | 39.70 | 0.00 | 39.70 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 4,721.40 | 5,144.44 | 0.00 | 5,144.44 | 0.00 | (423.04) | 0.00 |
| **Total Direct Cost Expenditures | | 4,721.40 | 5,144.44 | 0.00 | 5,144.44 | 0.00 | (423.04) | 0.00 |
| ***Total Expenditures | | 4,721.40 | 5,144.44 | 0.00 | 5,144.44 | 0.00 | (423.04) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,144.44 | 0.00 | (5,144.44) | (5,144.44) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 5,144.44 | 0.00 | (5,144.44) | (5,144.44) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 5,144.44 | 0.00 | (5,144.44) | (5,144.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11H116 - Suspension-Cultured Mussels 2011

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,108.01 | 0.00 | 2,108.01 | 0.00 | (2,108.01) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 738.00 | 0.00 | 738.00 | 0.00 | (738.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 2,846.01 | 0.00 | 2,846.01 | 0.00 | (2,846.01) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 476.64 | 0.00 | 476.64 | 0.00 | (476.64) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 404.10 | 0.00 | 404.10 | 0.00 | (404.10) | 0.00 |
| Subtotal: Travel | | 0.00 | 880.74 | 0.00 | 880.74 | 0.00 | (880.74) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 7,216.33 | 0.00 | 7,216.33 | 0.00 | 4,783.67 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 10.93 | 0.00 | 10.93 | 0.00 | (10.93) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 3,104.00 | 0.00 | 3,104.00 | 0.00 | (3,104.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 10,381.26 | 0.00 | 10,381.26 | 0.00 | 1,618.74 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 11,262.00 | 0.00 | 11,262.00 | 0.00 | 738.00 | 0.00 |
| **Total Direct Cost Expenditures | | 12,000.00 | 14,108.01 | 0.00 | 14,108.01 | 0.00 | (2,108.01) | 0.00 |
| ***Total Expenditures | | 12,000.00 | 14,108.01 | 0.00 | 14,108.01 | 0.00 | (2,108.01) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,108.01 | 0.00 | (14,108.01) | (14,108.01) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 14,108.01 | 0.00 | (14,108.01) | (14,108.01) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 14,108.01 | 0.00 | (14,108.01) | (14,108.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HA02 - Suspension-Cultured Mussels 2012

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 12,523.50 | 0.00 | 12,523.50 | 0.00 | (12,523.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 13,434.30 | 0.00 | 13,434.30 | 0.00 | (13,434.30) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 13,434.30 | 0.00 | 13,434.30 | 0.00 | (13,434.30) | 0.00 |
| ***Total Expenditures | 0.00 | 13,434.30 | 0.00 | 13,434.30 | 0.00 | (13,434.30) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,434.30 | 0.00 | (13,434.30) | (13,434.30) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,434.30 | 0.00 | (13,434.30) | (13,434.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,434.30 | 0.00 | (13,434.30) | (13,434.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HA02 - Suspension-Cultured Mussels 2012

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,326.74 | 0.00 | 2,326.74 | 0.00 | (2,326.74) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 2,326.74 | 0.00 | 2,326.74 | 0.00 | (2,326.74) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 2,326.74 | 0.00 | 2,326.74 | 0.00 | (2,326.74) | 0.00 |
| ***Total Expenditures | | 0.00 | 2,326.74 | 0.00 | 2,326.74 | 0.00 | (2,326.74) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,326.74 | 0.00 | (2,326.74) | (2,326.74) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 2,326.74 | 0.00 | (2,326.74) | (2,326.74) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 2,326.74 | 0.00 | (2,326.74) | (2,326.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HA02 - Suspension-Cultured Mussels 2012

Status: Active
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 124.88 | 0.00 | 124.88 | 0.00 | (124.88) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 200.85 | 0.00 | 200.85 | 0.00 | (200.85) | 0.00 |
| Subtotal: Travel | 0.00 | 325.73 | 0.00 | 325.73 | 0.00 | (325.73) | 0.00 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 130.00 | 0.00 | 130.00 | 0.00 | (130.00) | 0.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 159.00 | 0.00 | 159.00 | 0.00 | (159.00) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 11,339.48 | 0.00 | 11,339.48 | 0.00 | 660.52 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 12.72 | 0.00 | 12.72 | 0.00 | (12.72) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 33.07 | 0.00 | 33.07 | 0.00 | (33.07) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 11,674.27 | 0.00 | 11,674.27 | 0.00 | 325.73 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HB02 - Suspension-Cultured Mussels 2013

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,026.18 | 0.00 | 1,026.18 | 0.00 | (1,026.18) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 5,691.44 | 0.00 | 5,691.44 | 0.00 | (5,691.44) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 6,717.62 | 0.00 | 6,717.62 | 0.00 | (6,717.62) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,717.62 | 0.00 | 6,717.62 | 0.00 | (6,717.62) | 0.00 |
| ***Total Expenditures | 0.00 | 6,717.62 | 0.00 | 6,717.62 | 0.00 | (6,717.62) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,717.62 | 0.00 | (6,717.62) | (6,717.62) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,717.62 | 0.00 | (6,717.62) | (6,717.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,717.62 | 0.00 | (6,717.62) | (6,717.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HB02 - Suspension-Cultured Mussels 2013

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 534.67 | 0.00 | 534.67 | 0.00 | (534.67) | 0.00 |
| Subtotal: Travel | 0.00 | 534.67 | 0.00 | 534.67 | 0.00 | (534.67) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 2,929.42 | 0.00 | 2,929.42 | 0.00 | 9,070.58 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 555.15 | 0.00 | 555.15 | 0.00 | (555.15) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 3,484.57 | 0.00 | 3,484.57 | 0.00 | 8,515.43 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 4,019.24 | 0.00 | 4,019.24 | 0.00 | 7,980.76 | 0.00 |
| 740000 Cap Equipment | 0.00 | 7,980.00 | 0.00 | 7,980.00 | 0.00 | (7,980.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 7,980.00 | 0.00 | 7,980.00 | 0.00 | (7,980.00) | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 11,999.24 | 0.00 | 11,999.24 | 0.00 | 0.76 | 0.00 |
| ***Total Expenditures | 12,000.00 | 11,999.24 | 0.00 | 11,999.24 | 0.00 | 0.76 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,999.24 | 0.00 | (11,999.24) | (11,999.24) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,999.24 | 0.00 | (11,999.24) | (11,999.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,999.24 | 0.00 | (11,999.24) | (11,999.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11H122 - Interspecies Hybrids Squash 2011

Status: Active
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 3,209.18 | 7,158.93 | 0.00 | 7,158.93 | 0.00 | (3,949.75) | 0.00 |
| *Total: 61 - Salaries and Wages | 3,209.18 | 7,158.93 | 0.00 | 7,158.93 | 0.00 | (3,949.75) | 0.00 |
| **Total Direct Cost Expenditures | 3,209.18 | 7,158.93 | 0.00 | 7,158.93 | 0.00 | (3,949.75) | 0.00 |
| ***Total Expenditures | 3,209.18 | 7,158.93 | 0.00 | 7,158.93 | 0.00 | (3,949.75) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,158.93 | 0.00 | (7,158.93) | (7,158.93) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,158.93 | 0.00 | (7,158.93) | (7,158.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,158.93 | 0.00 | (7,158.93) | (7,158.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11H122 - Interspecies Hybrids Squash 2011

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 18.00 | 0.00 | 18.00 | 0.00 | (18.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 20,891.00 | 0.00 | 20,891.00 | 0.00 | (20,891.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,193.75 | 0.00 | 2,193.75 | 0.00 | (2,193.75) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 23,102.75 | 0.00 | 23,102.75 | 0.00 | (23,102.75) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 845.48 | 0.00 | 845.48 | 0.00 | (845.48) | 0.00 |
| Subtotal: Travel | | 0.00 | 845.48 | 0.00 | 845.48 | 0.00 | (845.48) | 0.00 |
| 711200 | Research Supplies | 30,000.00 | 5,091.96 | 0.00 | 5,091.96 | 0.00 | 24,908.04 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 31.71 | 0.00 | 31.71 | 0.00 | (31.71) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| Subtotal: Non-Travel Support | | 30,000.00 | 5,173.67 | 0.00 | 5,173.67 | 0.00 | 24,826.33 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 30,000.00 | 6,019.15 | 0.00 | 6,019.15 | 0.00 | 23,980.85 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 5,531.00 | 0.00 | 5,531.00 | 0.00 | (5,531.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 5,531.00 | 0.00 | 5,531.00 | 0.00 | (5,531.00) | 0.00 |
| **Total Direct Cost Expenditures | | 30,000.00 | 34,652.90 | 0.00 | 34,652.90 | 0.00 | (4,652.90) | 0.00 |
| ***Total Expenditures | | 30,000.00 | 34,652.90 | 0.00 | 34,652.90 | 0.00 | (4,652.90) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 34,652.90 | 0.00 | (34,652.90) | (34,652.90) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 34,652.90 | 0.00 | (34,652.90) | (34,652.90) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 34,652.90 | 0.00 | (34,652.90) | (34,652.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11HA04 - Interspecies Hybrids Squash 2012

Status: Active
 FMGR: Loy, James Brent
 Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 14,463.36 | 0.00 | 14,463.36 | 0.00 | (14,463.36) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 377.00 | 0.00 | 377.00 | 0.00 | (377.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 14,840.36 | 0.00 | 14,840.36 | 0.00 | (14,840.36) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 14,840.36 | 0.00 | 14,840.36 | 0.00 | (14,840.36) | 0.00 |
| ***Total Expenditures | 0.00 | 14,840.36 | 0.00 | 14,840.36 | 0.00 | (14,840.36) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,840.36 | 0.00 | (14,840.36) | (14,840.36) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,840.36 | 0.00 | (14,840.36) | (14,840.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,840.36 | 0.00 | (14,840.36) | (14,840.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11HA04 - Interspecies Hybrids Squash 2012

Status: Active
 FMGR: Loy, James Brent
 Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 23,118.58 | 0.00 | 23,118.58 | 0.00 | (23,118.58) | 0.00 |
| 61SNSH Student Labor | 0.00 | 3,551.25 | 0.00 | 3,551.25 | 0.00 | (3,551.25) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 26,719.83 | 0.00 | 26,719.83 | 0.00 | (26,719.83) | 0.00 |
| 711200 Research Supplies | 30,000.00 | 77.77 | 0.00 | 77.77 | 0.00 | 29,922.23 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 74.22 | 0.00 | 74.22 | 0.00 | (74.22) | 0.00 |
| Subtotal: Non-Travel Support | 30,000.00 | 151.99 | 0.00 | 151.99 | 0.00 | 29,848.01 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 30,000.00 | 151.99 | 0.00 | 151.99 | 0.00 | 29,848.01 | 0.00 |
| **Total Direct Cost Expenditures | 30,000.00 | 26,871.82 | 0.00 | 26,871.82 | 0.00 | 3,128.18 | 0.00 |
| ***Total Expenditures | 30,000.00 | 26,871.82 | 0.00 | 26,871.82 | 0.00 | 3,128.18 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 26,871.82 | 0.00 | (26,871.82) | (26,871.82) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 26,871.82 | 0.00 | (26,871.82) | (26,871.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,871.82 | 0.00 | (26,871.82) | (26,871.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11HB04 - Interspecies Hybrids Squash 2013

Status: Active
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 14,627.36 | 0.00 | 14,627.36 | 0.00 | (14,627.36) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 14,627.36 | 0.00 | 14,627.36 | 0.00 | (14,627.36) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 14,627.36 | 0.00 | 14,627.36 | 0.00 | (14,627.36) | 0.00 |
| ***Total Expenditures | 0.00 | 14,627.36 | 0.00 | 14,627.36 | 0.00 | (14,627.36) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,627.36 | 0.00 | (14,627.36) | (14,627.36) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,627.36 | 0.00 | (14,627.36) | (14,627.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,627.36 | 0.00 | (14,627.36) | (14,627.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11HB04 - Interspecies Hybrids Squash 2013

Status: Active
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 579.38 | 0.00 | 579.38 | 0.00 | (579.38) | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 22.50 | 0.00 | 22.50 | 0.00 | (22.50) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 26,774.95 | 0.00 | 26,774.95 | 0.00 | (26,774.95) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 27,376.83 | 0.00 | 27,376.83 | 0.00 | (27,376.83) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 422.94 | 0.00 | 422.94 | 0.00 | (422.94) | 0.00 |
| Subtotal: Travel | | 0.00 | 422.94 | 0.00 | 422.94 | 0.00 | (422.94) | 0.00 |
| 711200 | Research Supplies | 30,000.00 | 2,188.66 | 0.00 | 2,188.66 | 0.00 | 27,811.34 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 11.57 | 0.00 | 11.57 | 0.00 | (11.57) | 0.00 |
| Subtotal: Non-Travel Support | | 30,000.00 | 2,200.23 | 0.00 | 2,200.23 | 0.00 | 27,799.77 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 30,000.00 | 2,623.17 | 0.00 | 2,623.17 | 0.00 | 27,376.83 | 0.00 |
| **Total Direct Cost Expenditures | | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (30,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (30,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (30,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11H125 - Temp Profiles & Plant Perf. 2011

Status: Active
 FMGR: Neal, Catherine A
 Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 4,693.44 | 6,281.99 | 0.00 | 6,281.99 | 0.00 | (1,588.55) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 37.50 | 0.00 | 37.50 | 0.00 | (37.50) | 0.00 |
| *Total: 61 - Salaries and Wages | | 4,693.44 | 6,319.49 | 0.00 | 6,319.49 | 0.00 | (1,626.05) | 0.00 |
| **Total Direct Cost Expenditures | | 4,693.44 | 6,319.49 | 0.00 | 6,319.49 | 0.00 | (1,626.05) | 0.00 |
| ***Total Expenditures | | 4,693.44 | 6,319.49 | 0.00 | 6,319.49 | 0.00 | (1,626.05) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,319.49 | 0.00 | (6,319.49) | (6,319.49) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 6,319.49 | 0.00 | (6,319.49) | (6,319.49) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 6,319.49 | 0.00 | (6,319.49) | (6,319.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11H125 - Temp Profiles & Plant Perf. 2011

Status: Active
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 3,404.00 | 0.00 | 3,404.00 | 0.00 | (3,404.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 865.00 | 0.00 | 865.00 | 0.00 | (865.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,269.00 | 0.00 | 4,269.00 | 0.00 | (4,269.00) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 1,731.00 | 0.00 | 1,731.00 | 0.00 | 4,269.00 | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 1,731.00 | 0.00 | 1,731.00 | 0.00 | 4,269.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 1,731.00 | 0.00 | 1,731.00 | 0.00 | 4,269.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HA06 - Temp Profiles & Plant Perf. 2012

Status: Active
 FMGR: Neal, Catherine A
 Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 0.00 | 4,270.83 | 0.00 | 4,270.83 | 0.00 | (4,270.83) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 4,270.83 | 0.00 | 4,270.83 | 0.00 | (4,270.83) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,270.83 | 0.00 | 4,270.83 | 0.00 | (4,270.83) | 0.00 |
| ***Total Expenditures | 0.00 | 4,270.83 | 0.00 | 4,270.83 | 0.00 | (4,270.83) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,270.83 | 0.00 | (4,270.83) | (4,270.83) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,270.83 | 0.00 | (4,270.83) | (4,270.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,270.83 | 0.00 | (4,270.83) | (4,270.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HA06 - Temp Profiles & Plant Perf. 2012

Status: Active
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 6,350.38 | 0.00 | 6,350.38 | 0.00 | (6,350.38) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 6,350.38 | 0.00 | 6,350.38 | 0.00 | (6,350.38) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,350.38 | 0.00 | 6,350.38 | 0.00 | (6,350.38) | 0.00 |
| ***Total Expenditures | 0.00 | 6,350.38 | 0.00 | 6,350.38 | 0.00 | (6,350.38) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,350.38 | 0.00 | (6,350.38) | (6,350.38) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,350.38 | 0.00 | (6,350.38) | (6,350.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,350.38 | 0.00 | (6,350.38) | (6,350.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HA06 - Temp Profiles & Plant Perf. 2012

Status: Active
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 2,979.16 | 0.00 | 2,979.16 | 0.00 | (2,979.16) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,979.16 | 0.00 | 2,979.16 | 0.00 | (2,979.16) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 634.46 | 0.00 | 634.46 | 0.00 | (634.46) | 0.00 |
| Subtotal: Travel | 0.00 | 634.46 | 0.00 | 634.46 | 0.00 | (634.46) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 2,386.38 | 0.00 | 2,386.38 | 0.00 | 3,613.62 | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 2,386.38 | 0.00 | 2,386.38 | 0.00 | 3,613.62 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 3,020.84 | 0.00 | 3,020.84 | 0.00 | 2,979.16 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HB06 - Temp Profiles & Plant Perf. 2013

Status: Active
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 6,541.77 | 0.00 | 6,541.77 | 0.00 | (6,541.77) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 6,541.77 | 0.00 | 6,541.77 | 0.00 | (6,541.77) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,541.77 | 0.00 | 6,541.77 | 0.00 | (6,541.77) | 0.00 |
| ***Total Expenditures | 0.00 | 6,541.77 | 0.00 | 6,541.77 | 0.00 | (6,541.77) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,541.77 | 0.00 | (6,541.77) | (6,541.77) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,541.77 | 0.00 | (6,541.77) | (6,541.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,541.77 | 0.00 | (6,541.77) | (6,541.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HB06 - Temp Profiles & Plant Perf. 2013

Status: Active
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 5,034.78 | 0.00 | 5,034.78 | 0.00 | (5,034.78) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,034.78 | 0.00 | 5,034.78 | 0.00 | (5,034.78) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 965.22 | 0.00 | 965.22 | 0.00 | 5,034.78 | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 965.22 | 0.00 | 965.22 | 0.00 | 5,034.78 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 965.22 | 0.00 | 965.22 | 0.00 | 5,034.78 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDECL - PI Changsheng Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 13,754.37 | 0.00 | 13,754.37 | 0.00 | (13,754.37) | 0.00 |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 382.95 | 0.00 | 382.95 | 0.00 | (382.95) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 14,137.32 | 0.00 | 14,137.32 | 0.00 | (14,137.32) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 14,137.32 | 0.00 | 14,137.32 | 0.00 | 5,862.68 | 0.00 |
| ***Total Expenditures | 20,000.00 | 14,137.32 | 0.00 | 14,137.32 | 0.00 | 5,862.68 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,137.32 | 0.00 | (14,137.32) | (14,137.32) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,137.32 | 0.00 | (14,137.32) | (14,137.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,137.32 | 0.00 | (14,137.32) | (14,137.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Active
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKB - PI Karen Bennett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 4,125.79 | 0.00 | 4,125.79 | 0.00 | (4,125.79) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,125.79 | 0.00 | 4,125.79 | 0.00 | (4,125.79) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 4,125.79 | 0.00 | 4,125.79 | 0.00 | 1,874.21 | 0.00 |
| ***Total Expenditures | 6,000.00 | 4,125.79 | 0.00 | 4,125.79 | 0.00 | 1,874.21 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,125.79 | 0.00 | (4,125.79) | (4,125.79) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,125.79 | 0.00 | (4,125.79) | (4,125.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,125.79 | 0.00 | (4,125.79) | (4,125.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBDERV - PI Ruth Varner**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 8,715.80 | 0.00 | 8,715.80 | 0.00 | (8,715.80) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 6,464.00 | 0.00 | 6,464.00 | 0.00 | (6,464.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 15,179.80 | 0.00 | 15,179.80 | 0.00 | (15,179.80) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 436.75 | 0.00 | 436.75 | 0.00 | 19,563.25 | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 436.75 | 0.00 | 436.75 | 0.00 | 19,563.25 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 436.75 | 0.00 | 436.75 | 0.00 | 19,563.25 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 15,616.55 | 0.00 | 15,616.55 | 0.00 | 4,383.45 | 0.00 |
| ***Total Expenditures | 20,000.00 | 15,616.55 | 0.00 | 15,616.55 | 0.00 | 4,383.45 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,616.55 | 0.00 | (15,616.55) | (15,616.55) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,616.55 | 0.00 | (15,616.55) | (15,616.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,616.55 | 0.00 | (15,616.55) | (15,616.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 13,801.08 | 0.00 | 13,801.08 | 0.00 | (13,801.08) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 13,801.08 | 0.00 | 13,801.08 | 0.00 | (13,801.08) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 13,801.08 | 0.00 | 13,801.08 | 0.00 | 6,198.92 | 0.00 |
| ***Total Expenditures | 20,000.00 | 13,801.08 | 0.00 | 13,801.08 | 0.00 | 6,198.92 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,801.08 | 0.00 | (13,801.08) | (13,801.08) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,801.08 | 0.00 | (13,801.08) | (13,801.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,801.08 | 0.00 | (13,801.08) | (13,801.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 32,241.44 | 43,620.76 | 0.00 | 43,620.76 | 0.00 | (11,379.32) | 0.00 |
| 615F10 PAT | 0.00 | 16,288.00 | 0.00 | 16,288.00 | 0.00 | (16,288.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 3,712.00 | 0.00 | 3,712.00 | 0.00 | (3,712.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 32,241.44 | 63,620.76 | 0.00 | 63,620.76 | 0.00 | (31,379.32) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 52,241.44 | 63,620.76 | 0.00 | 63,620.76 | 0.00 | (11,379.32) | 0.00 |
| ***Total Expenditures | 52,241.44 | 63,620.76 | 0.00 | 63,620.76 | 0.00 | (11,379.32) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 63,620.76 | 0.00 | (63,620.76) | (63,620.76) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 63,620.76 | 0.00 | (63,620.76) | (63,620.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 63,620.76 | 0.00 | (63,620.76) | (63,620.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Active
 FMGR: Frey, Serita D
 Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| ***Total Expenditures | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 972.30 | 0.00 | (972.30) | (972.30) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 972.30 | 0.00 | (972.30) | (972.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 972.30 | 0.00 | (972.30) | (972.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Active
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 102,177.24 | 0.00 | 102,177.24 | 0.00 | (102,177.24) | 0.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 102,677.24 | 0.00 | 102,677.24 | 0.00 | (102,677.24) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 102,677.24 | 0.00 | 102,677.24 | 0.00 | (102,677.24) | 0.00 |
| ***Total Expenditures | 0.00 | 102,677.24 | 0.00 | 102,677.24 | 0.00 | (102,677.24) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 102,677.24 | 0.00 | (102,677.24) | (102,677.24) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 102,677.24 | 0.00 | (102,677.24) | (102,677.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 102,677.24 | 0.00 | (102,677.24) | (102,677.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Active
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDECL - PI Changsheng Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 13,759.02 | 0.00 | 13,759.02 | 0.00 | (13,759.02) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 13,759.02 | 0.00 | 13,759.02 | 0.00 | (13,759.02) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 13,759.02 | 0.00 | 13,759.02 | 0.00 | 6,240.98 | 0.00 |
| ***Total Expenditures | 20,000.00 | 13,759.02 | 0.00 | 13,759.02 | 0.00 | 6,240.98 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,759.02 | 0.00 | (13,759.02) | (13,759.02) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,759.02 | 0.00 | (13,759.02) | (13,759.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,759.02 | 0.00 | (13,759.02) | (13,759.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKB - PI Karen Bennett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 4,188.67 | 0.00 | 4,188.67 | 0.00 | (4,188.67) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,188.67 | 0.00 | 4,188.67 | 0.00 | (4,188.67) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 4,188.67 | 0.00 | 4,188.67 | 0.00 | 1,811.33 | 0.00 |
| ***Total Expenditures | 6,000.00 | 4,188.67 | 0.00 | 4,188.67 | 0.00 | 1,811.33 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,188.67 | 0.00 | (4,188.67) | (4,188.67) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,188.67 | 0.00 | (4,188.67) | (4,188.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,188.67 | 0.00 | (4,188.67) | (4,188.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDERV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 9,022.44 | 0.00 | 9,022.44 | 0.00 | (9,022.44) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,848.00 | 0.00 | 1,848.00 | 0.00 | (1,848.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 10,870.44 | 0.00 | 10,870.44 | 0.00 | (10,870.44) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 4,525.32 | 0.00 | 4,525.32 | 0.00 | 15,474.68 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 136.80 | 0.00 | 136.80 | 0.00 | (136.80) | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 4,662.12 | 0.00 | 4,662.12 | 0.00 | 15,337.88 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 4,662.12 | 0.00 | 4,662.12 | 0.00 | 15,337.88 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 15,532.56 | 0.00 | 15,532.56 | 0.00 | 4,467.44 | 0.00 |
| ***Total Expenditures | 20,000.00 | 15,532.56 | 0.00 | 15,532.56 | 0.00 | 4,467.44 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,532.56 | 0.00 | (15,532.56) | (15,532.56) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,532.56 | 0.00 | (15,532.56) | (15,532.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,532.56 | 0.00 | (15,532.56) | (15,532.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 11,821.05 | 0.00 | 11,821.05 | 0.00 | (11,821.05) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,100.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 13,921.05 | 0.00 | 13,921.05 | 0.00 | (13,921.05) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 320.00 | 0.00 | 320.00 | 0.00 | (320.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 439.00 | 0.00 | 439.00 | 0.00 | (439.00) | 0.00 |
| Subtotal: Travel | 0.00 | 759.00 | 0.00 | 759.00 | 0.00 | (759.00) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 138.09 | 0.00 | 138.09 | 0.00 | 19,861.91 | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 138.09 | 0.00 | 138.09 | 0.00 | 19,861.91 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 897.09 | 0.00 | 897.09 | 0.00 | 19,102.91 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 14,818.14 | 0.00 | 14,818.14 | 0.00 | 5,181.86 | 0.00 |
| ***Total Expenditures | 20,000.00 | 14,818.14 | 0.00 | 14,818.14 | 0.00 | 5,181.86 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,818.14 | 0.00 | (14,818.14) | (14,818.14) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,818.14 | 0.00 | (14,818.14) | (14,818.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,818.14 | 0.00 | (14,818.14) | (14,818.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 10,865.66 | 0.00 | 10,865.66 | 0.00 | (10,865.66) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,718.00 | 0.00 | 2,718.00 | 0.00 | (2,718.00) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,330.91 | 0.00 | 1,330.91 | 0.00 | (1,330.91) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 15,414.57 | 0.00 | 15,414.57 | 0.00 | (15,414.57) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 679.63 | 0.00 | 679.63 | 0.00 | (679.63) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 953.54 | 0.00 | 953.54 | 0.00 | (953.54) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,633.17 | 0.00 | 1,633.17 | 0.00 | (1,633.17) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 2,431.64 | 0.00 | 2,431.64 | 0.00 | 17,568.36 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 15.77 | 0.00 | 15.77 | 0.00 | (15.77) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 127.30 | 0.00 | 127.30 | 0.00 | (127.30) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 99.00 | 0.00 | 99.00 | 0.00 | (99.00) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 2,713.71 | 0.00 | 2,713.71 | 0.00 | 17,286.29 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 4,346.88 | 0.00 | 4,346.88 | 0.00 | 15,653.12 | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 19,761.45 | 0.00 | 19,761.45 | 0.00 | 238.55 | 0.00 |
| ***Total Expenditures | | 20,000.00 | 19,761.45 | 0.00 | 19,761.45 | 0.00 | 238.55 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,761.45 | 0.00 | (19,761.45) | (19,761.45) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 19,761.45 | 0.00 | (19,761.45) | (19,761.45) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 19,761.45 | 0.00 | (19,761.45) | (19,761.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Active
 FMGR: Frey, Serita D
 Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 112,363.88 | 0.00 | 112,363.88 | 0.00 | (112,363.88) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 112,363.88 | 0.00 | 112,363.88 | 0.00 | (112,363.88) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 112,363.88 | 0.00 | 112,363.88 | 0.00 | (112,363.88) | 0.00 |
| ***Total Expenditures | 0.00 | 112,363.88 | 0.00 | 112,363.88 | 0.00 | (112,363.88) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 112,363.88 | 0.00 | (112,363.88) | (112,363.88) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 112,363.88 | 0.00 | (112,363.88) | (112,363.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 112,363.88 | 0.00 | (112,363.88) | (112,363.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Active
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDECL - PI Changsheng Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,243.22 | 0.00 | 5,243.22 | 0.00 | (5,243.22) | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 6,360.04 | 0.00 | 6,360.04 | 0.00 | (6,360.04) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 11,603.26 | 0.00 | 11,603.26 | 0.00 | (11,603.26) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 11,603.26 | 0.00 | 11,603.26 | 0.00 | 3,396.74 | 0.00 |
| ***Total Expenditures | 15,000.00 | 11,603.26 | 0.00 | 11,603.26 | 0.00 | 3,396.74 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,603.26 | 0.00 | (11,603.26) | (11,603.26) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,603.26 | 0.00 | (11,603.26) | (11,603.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,603.26 | 0.00 | (11,603.26) | (11,603.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKB - PI Karen Bennett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 3,587.16 | 0.00 | 3,587.16 | 0.00 | (3,587.16) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,587.16 | 0.00 | 3,587.16 | 0.00 | (3,587.16) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 3,587.16 | 0.00 | 3,587.16 | 0.00 | 2,412.84 | 0.00 |
| ***Total Expenditures | 6,000.00 | 3,587.16 | 0.00 | 3,587.16 | 0.00 | 2,412.84 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,587.16 | 0.00 | (3,587.16) | (3,587.16) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,587.16 | 0.00 | (3,587.16) | (3,587.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,587.16 | 0.00 | (3,587.16) | (3,587.16) |

FIN5140.1
 USNH_FIN
 7/17/2014 10:18:44 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBDERV - PI Ruth Varner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,446.33 | 0.00 | 3,446.33 | 0.00 | (3,446.33) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,940.00 | 0.00 | 4,940.00 | 0.00 | (4,940.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 3,332.50 | 0.00 | 3,332.50 | 0.00 | (3,332.50) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 11,718.83 | 0.00 | 11,718.83 | 0.00 | (11,718.83) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 2,261.51 | 0.00 | 2,261.51 | 0.00 | 12,738.49 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 20.42 | 0.00 | 20.42 | 0.00 | (20.42) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 148.20 | 0.00 | 148.20 | 0.00 | (148.20) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 31.06 | 0.00 | 31.06 | 0.00 | (31.06) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 77.65 | 0.00 | 77.65 | 0.00 | (77.65) | 0.00 |
| Subtotal: Non-Travel Support | | 15,000.00 | 2,538.84 | 0.00 | 2,538.84 | 0.00 | 12,461.16 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,000.00 | 2,538.84 | 0.00 | 2,538.84 | 0.00 | 12,461.16 | 0.00 |
| 780110 | Electricity-PSNH | 0.00 | 168.14 | 0.00 | 168.14 | 0.00 | (168.14) | 0.00 |
| *Total: 78 - Utilities | | 0.00 | 168.14 | 0.00 | 168.14 | 0.00 | (168.14) | 0.00 |
| **Total Direct Cost Expenditures | | 15,000.00 | 14,425.81 | 0.00 | 14,425.81 | 0.00 | 574.19 | 0.00 |
| ***Total Expenditures | | 15,000.00 | 14,425.81 | 0.00 | 14,425.81 | 0.00 | 574.19 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,425.81 | 0.00 | (14,425.81) | (14,425.81) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 14,425.81 | 0.00 | (14,425.81) | (14,425.81) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 14,425.81 | 0.00 | (14,425.81) | (14,425.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 6,339.73 | 0.00 | 6,339.73 | 0.00 | (6,339.73) | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 4.25 | 0.00 | 4.25 | 0.00 | (4.25) | 0.00 |
| 61SNSH Student Labor | 0.00 | 5,821.00 | 0.00 | 5,821.00 | 0.00 | (5,821.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 12,164.98 | 0.00 | 12,164.98 | 0.00 | (12,164.98) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 31.97 | 0.00 | 31.97 | 0.00 | 14,968.03 | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 31.97 | 0.00 | 31.97 | 0.00 | 14,968.03 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 31.97 | 0.00 | 31.97 | 0.00 | 14,968.03 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 12,196.95 | 0.00 | 12,196.95 | 0.00 | 2,803.05 | 0.00 |
| ***Total Expenditures | 15,000.00 | 12,196.95 | 0.00 | 12,196.95 | 0.00 | 2,803.05 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,196.95 | 0.00 | (12,196.95) | (12,196.95) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,196.95 | 0.00 | (12,196.95) | (12,196.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,196.95 | 0.00 | (12,196.95) | (12,196.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Active
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 7,369.68 | 0.00 | 7,369.68 | 0.00 | (7,369.68) | 0.00 |
| 616F10 | Extension Educator | 0.00 | 635.85 | 0.00 | 635.85 | 0.00 | (635.85) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,728.00 | 0.00 | 1,728.00 | 0.00 | (1,728.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 9,733.53 | 0.00 | 9,733.53 | 0.00 | (9,733.53) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 215.00 | 0.00 | 215.00 | 0.00 | (215.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 94.36 | 0.00 | 94.36 | 0.00 | (94.36) | 0.00 |
| Subtotal: Travel | | 0.00 | 309.36 | 0.00 | 309.36 | 0.00 | (309.36) | 0.00 |
| 711190 | Publications cost | 0.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | 0.00 |
| 711200 | Research Supplies | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 505.20 | 0.00 | 505.20 | 0.00 | (505.20) | 0.00 |
| Subtotal: Non-Travel Support | | 15,000.00 | 1,755.20 | 0.00 | 1,755.20 | 0.00 | 13,244.80 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,000.00 | 2,064.56 | 0.00 | 2,064.56 | 0.00 | 12,935.44 | 0.00 |
| **Total Direct Cost Expenditures | | 15,000.00 | 11,798.09 | 0.00 | 11,798.09 | 0.00 | 3,201.91 | 0.00 |
| ***Total Expenditures | | 15,000.00 | 11,798.09 | 0.00 | 11,798.09 | 0.00 | 3,201.91 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,798.09 | 0.00 | (11,798.09) | (11,798.09) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 11,798.09 | 0.00 | (11,798.09) | (11,798.09) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 11,798.09 | 0.00 | (11,798.09) | (11,798.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Active
 FMGR: Frey, Serita D
 Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 5,732.52 | 0.00 | (5,732.52) | (5,732.52) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 5,732.52 | 0.00 | (5,732.52) | (5,732.52) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,732.52 | 0.00 | (5,732.52) | (5,732.52) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,732.52 | 0.00 | (5,732.52) | (5,732.52) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,732.52 | 0.00 | (5,732.52) | (5,732.52) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,732.52 | 0.00 | (5,732.52) | (5,732.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,732.52 | 0.00 | (5,732.52) | (5,732.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDECL - PI Changsheng Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,314.69 | 5,144.44 | 0.00 | (5,144.44) | (5,144.44) |
| 611Q90 Post Doc | 0.00 | 0.00 | 710.53 | 3,935.94 | 0.00 | (3,935.94) | (3,935.94) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 5,025.22 | 9,080.38 | 0.00 | (9,080.38) | (9,080.38) |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 5,025.22 | 9,080.38 | 0.00 | 5,919.62 | 5,919.62 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 5,025.22 | 9,080.38 | 0.00 | 5,919.62 | 5,919.62 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 5,025.22 | 9,080.38 | 0.00 | (9,080.38) | (9,080.38) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 5,025.22 | 9,080.38 | 0.00 | (9,080.38) | (9,080.38) |
| ***Total Revenue | 0.00 | 0.00 | 5,025.22 | 9,080.38 | 0.00 | (9,080.38) | (9,080.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKB - PI Karen Bennett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 565.47 | 4,144.76 | 0.00 | (4,144.76) | (4,144.76) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 565.47 | 4,144.76 | 0.00 | (4,144.76) | (4,144.76) |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 565.47 | 4,144.76 | 0.00 | 10,855.24 | 10,855.24 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 565.47 | 4,144.76 | 0.00 | 10,855.24 | 10,855.24 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 565.47 | 4,144.76 | 0.00 | (4,144.76) | (4,144.76) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 565.47 | 4,144.76 | 0.00 | (4,144.76) | (4,144.76) |
| ***Total Revenue | 0.00 | 0.00 | 565.47 | 4,144.76 | 0.00 | (4,144.76) | (4,144.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDERV - PI Ruth Varner

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 888.89 | 6,726.32 | 0.00 | (6,726.32) | (6,726.32) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,038.50 | 0.00 | (5,038.50) | (5,038.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 213.75 | 213.75 | 0.00 | (213.75) | (213.75) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 1,102.64 | 11,978.57 | 0.00 | (11,978.57) | (11,978.57) |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 39.34 | 0.00 | (39.34) | (39.34) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 54.20 | 95.80 | 0.00 | (95.80) | (95.80) |
| Subtotal: Non-Travel Support | | 15,000.00 | 15,000.00 | 54.20 | 135.14 | 0.00 | 14,864.86 | 14,864.86 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,000.00 | 15,000.00 | 54.20 | 135.14 | 0.00 | 14,864.86 | 14,864.86 |
| 780110 | Electricity-PSNH | 0.00 | 0.00 | 18.11 | 110.53 | 0.00 | (110.53) | (110.53) |
| *Total: 78 - Utilities | | 0.00 | 0.00 | 18.11 | 110.53 | 0.00 | (110.53) | (110.53) |
| **Total Direct Cost Expenditures | | 15,000.00 | 15,000.00 | 1,174.95 | 12,224.24 | 0.00 | 2,775.76 | 2,775.76 |
| ***Total Expenditures | | 15,000.00 | 15,000.00 | 1,174.95 | 12,224.24 | 0.00 | 2,775.76 | 2,775.76 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,174.95 | 12,224.24 | 0.00 | (12,224.24) | (12,224.24) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 1,174.95 | 12,224.24 | 0.00 | (12,224.24) | (12,224.24) |
| ***Total Revenue | | 0.00 | 0.00 | 1,174.95 | 12,224.24 | 0.00 | (12,224.24) | (12,224.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Active
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 889.46 | 6,729.09 | 0.00 | (6,729.09) | (6,729.09) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 20.25 | 0.00 | (20.25) | (20.25) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,876.50 | 0.00 | (1,876.50) | (1,876.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 155.00 | 155.00 | 0.00 | (155.00) | (155.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 1,044.46 | 9,905.84 | 0.00 | (9,905.84) | (9,905.84) |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 24.01 | 0.00 | 14,975.99 | 14,975.99 |
| Subtotal: Non-Travel Support | | 15,000.00 | 15,000.00 | 0.00 | 24.01 | 0.00 | 14,975.99 | 14,975.99 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,000.00 | 15,000.00 | 0.00 | 24.01 | 0.00 | 14,975.99 | 14,975.99 |
| **Total Direct Cost Expenditures | | 15,000.00 | 15,000.00 | 1,044.46 | 9,929.85 | 0.00 | 5,070.15 | 5,070.15 |
| ***Total Expenditures | | 15,000.00 | 15,000.00 | 1,044.46 | 9,929.85 | 0.00 | 5,070.15 | 5,070.15 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,044.46 | 9,929.85 | 0.00 | (9,929.85) | (9,929.85) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 1,044.46 | 9,929.85 | 0.00 | (9,929.85) | (9,929.85) |
| ***Total Revenue | | 0.00 | 0.00 | 1,044.46 | 9,929.85 | 0.00 | (9,929.85) | (9,929.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,121.04 | 0.00 | (6,121.04) | (6,121.04) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 6,121.04 | 0.00 | (6,121.04) | (6,121.04) |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 879.46 | 0.00 | 14,120.54 | 14,120.54 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,167.85 | 0.00 | (2,167.85) | (2,167.85) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 31.20 | 0.00 | (31.20) | (31.20) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 0.00 | 3,078.51 | 0.00 | 11,921.49 | 11,921.49 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 0.00 | 3,078.51 | 0.00 | 11,921.49 | 11,921.49 |
| 780110 Electricity-PSNH | 0.00 | 0.00 | 11.90 | 56.39 | 0.00 | (56.39) | (56.39) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 11.90 | 56.39 | 0.00 | (56.39) | (56.39) |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 11.90 | 9,255.94 | 0.00 | 5,744.06 | 5,744.06 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 11.90 | 9,255.94 | 0.00 | 5,744.06 | 5,744.06 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 11.90 | 9,255.94 | 0.00 | (9,255.94) | (9,255.94) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 11.90 | 9,255.94 | 0.00 | (9,255.94) | (9,255.94) |
| ***Total Revenue | 0.00 | 0.00 | 11.90 | 9,255.94 | 0.00 | (9,255.94) | (9,255.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H551 - A Comparative genomics approach to
 Fund: 11H129 - Genomics Appr. Plant Parasitism2011

Status: Active
 FMGR: Kelly, Thomas H

Type: Appropriations

PI Name: Thomas, William K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 1,222.33 | 0.00 | 1,222.33 | 0.00 | (1,222.33) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,430.00 | 0.00 | 1,430.00 | 0.00 | (1,430.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,652.33 | 0.00 | 2,652.33 | 0.00 | (2,652.33) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 1,229.82 | 0.00 | 1,229.82 | 0.00 | 10,770.18 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 71.33 | 0.00 | 71.33 | 0.00 | (71.33) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 5,331.50 | 0.00 | 5,331.50 | 0.00 | (5,331.50) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 45.02 | 0.00 | 45.02 | 0.00 | (45.02) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 6,747.67 | 0.00 | 6,747.67 | 0.00 | 5,252.33 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 9,400.00 | 0.00 | 9,400.00 | 0.00 | 2,600.00 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 9,400.00 | 0.00 | 9,400.00 | 0.00 | 2,600.00 | 0.00 |
| 760000 Internal Allocations | 0.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | 0.00 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H551 - A Comparative genomics approach to
 Fund: 11HA08 - Genomics Appr. Plant Parasitism2012

Status: Active
 Type: Appropriations
 FMGR: Kelley, Thomas W

PI Name: Thomas, William K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 12,000.00 | 153.89 | 0.00 | 153.89 | 0.00 | 11,846.11 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 790.00 | 0.00 | 790.00 | 0.00 | (790.00) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 45.30 | 0.00 | 45.30 | 0.00 | (45.30) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 989.19 | 0.00 | 989.19 | 0.00 | 11,010.81 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 989.19 | 0.00 | 989.19 | 0.00 | 11,010.81 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 989.19 | 0.00 | 989.19 | 0.00 | 11,010.81 | 0.00 |
| ***Total Expenditures | 12,000.00 | 989.19 | 0.00 | 989.19 | 0.00 | 11,010.81 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 989.19 | 0.00 | (989.19) | (989.19) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 989.19 | 0.00 | (989.19) | (989.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 989.19 | 0.00 | (989.19) | (989.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H551 - A Comparative genomics approach to
 Fund: 11HA08 - Genomics Appr. Plant Parasitism2012

Status: Active
 Type: Appropriations
 FMGR: Kelley, Thomas W

PI Name: Thomas, William K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCWT - PI William K Thomas

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 10,327.69 | 0.00 | 10,327.69 | 0.00 | (10,327.69) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 42.70 | 0.00 | 42.70 | 0.00 | (42.70) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 196.00 | 0.00 | 196.00 | 0.00 | (196.00) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 10,566.39 | 0.00 | 10,566.39 | 0.00 | (10,566.39) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 10,566.39 | 0.00 | 10,566.39 | 0.00 | (10,566.39) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 10,566.39 | 0.00 | 10,566.39 | 0.00 | (10,566.39) | 0.00 |
| ***Total Expenditures | | 0.00 | 10,566.39 | 0.00 | 10,566.39 | 0.00 | (10,566.39) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,566.39 | 0.00 | (10,566.39) | (10,566.39) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 10,566.39 | 0.00 | (10,566.39) | (10,566.39) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,566.39 | 0.00 | (10,566.39) | (10,566.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H551 - A Comparative genomics approach to
 Fund: 11HB08 - Genomics Appr. Plant Parasitism2013

Status: Active
 Type: Appropriations
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCWT - PI William K Thomas

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 12,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 8,000.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11H130 - Exploratory Research 2011

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 47,703.85 | 0.00 | 47,703.85 | 0.00 | (47,703.85) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 47,703.85 | 0.00 | 47,703.85 | 0.00 | (47,703.85) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 47,703.85 | 0.00 | 47,703.85 | 0.00 | (47,703.85) | 0.00 |
| ***Total Expenditures | 0.00 | 47,703.85 | 0.00 | 47,703.85 | 0.00 | (47,703.85) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 47,703.85 | 0.00 | (47,703.85) | (47,703.85) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 47,703.85 | 0.00 | (47,703.85) | (47,703.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 47,703.85 | 0.00 | (47,703.85) | (47,703.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11H130 - Exploratory Research 2011

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEJW - PI Jon Wraith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 3,204.10 | 0.00 | 3,204.10 | 0.00 | (3,204.10) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 780.00 | 0.00 | 780.00 | 0.00 | (780.00) | 0.00 |
| 710310 Workshop Registration Fees | 0.00 | 325.00 | 0.00 | 325.00 | 0.00 | (325.00) | 0.00 |
| Subtotal: Travel | 0.00 | 4,309.10 | 0.00 | 4,309.10 | 0.00 | (4,309.10) | 0.00 |
| 711200 Research Supplies | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 30,000.00 | 4,309.10 | 0.00 | 4,309.10 | 0.00 | 25,690.90 | 0.00 |
| **Total Direct Cost Expenditures | 30,000.00 | 4,309.10 | 0.00 | 4,309.10 | 0.00 | 25,690.90 | 0.00 |
| ***Total Expenditures | 30,000.00 | 4,309.10 | 0.00 | 4,309.10 | 0.00 | 25,690.90 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,309.10 | 0.00 | (4,309.10) | (4,309.10) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,309.10 | 0.00 | (4,309.10) | (4,309.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,309.10 | 0.00 | (4,309.10) | (4,309.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HA09 - Exploratory Research 2012

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 22,890.00 | 0.00 | 22,890.00 | 0.00 | (22,890.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 22,890.00 | 0.00 | 22,890.00 | 0.00 | (22,890.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 22,890.00 | 0.00 | 22,890.00 | 0.00 | (22,890.00) | 0.00 |
| ***Total Expenditures | 0.00 | 22,890.00 | 0.00 | 22,890.00 | 0.00 | (22,890.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,890.00 | 0.00 | (22,890.00) | (22,890.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 22,890.00 | 0.00 | (22,890.00) | (22,890.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,890.00 | 0.00 | (22,890.00) | (22,890.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HA09 - Exploratory Research 2012

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 3,743.31 | 0.00 | 3,743.31 | 0.00 | (3,743.31) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 69.00 | 0.00 | 69.00 | 0.00 | (69.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 3,812.31 | 0.00 | 3,812.31 | 0.00 | (3,812.31) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,812.31 | 0.00 | 3,812.31 | 0.00 | (3,812.31) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,812.31 | 0.00 | 3,812.31 | 0.00 | (3,812.31) | 0.00 |
| ***Total Expenditures | 0.00 | 3,812.31 | 0.00 | 3,812.31 | 0.00 | (3,812.31) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,812.31 | 0.00 | (3,812.31) | (3,812.31) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,812.31 | 0.00 | (3,812.31) | (3,812.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,812.31 | 0.00 | (3,812.31) | (3,812.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HA09 - Exploratory Research 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N10 Graduate Assistant | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| ***Total Expenditures | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 972.30 | 0.00 | (972.30) | (972.30) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 972.30 | 0.00 | (972.30) | (972.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 972.30 | 0.00 | (972.30) | (972.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HA09 - Exploratory Research 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEJW - PI Jon Wraith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| ***Total Expenditures | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HB09 - Exploratory Research 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 7,756.07 | 0.00 | 7,756.07 | 0.00 | 2,243.93 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 25.55 | 0.00 | 25.55 | 0.00 | (25.55) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 33.38 | 0.00 | 33.38 | 0.00 | (33.38) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 40.02 | 0.00 | 40.02 | 0.00 | (40.02) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,126.00 | 0.00 | 2,126.00 | 0.00 | (2,126.00) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 9,981.02 | 0.00 | 9,981.02 | 0.00 | 18.98 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 9,981.02 | 0.00 | 9,981.02 | 0.00 | 18.98 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 9,981.02 | 0.00 | 9,981.02 | 0.00 | 18.98 | 0.00 |
| ***Total Expenditures | | 10,000.00 | 9,981.02 | 0.00 | 9,981.02 | 0.00 | 18.98 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,981.02 | 0.00 | (9,981.02) | (9,981.02) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 9,981.02 | 0.00 | (9,981.02) | (9,981.02) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 9,981.02 | 0.00 | (9,981.02) | (9,981.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HB09 - Exploratory Research 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,926.43 | 0.00 | 1,926.43 | 0.00 | (1,926.43) | 0.00 |
| 615F10 PAT | 0.00 | 999.95 | 0.00 | 999.95 | 0.00 | (999.95) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,926.38 | 0.00 | 2,926.38 | 0.00 | (2,926.38) | 0.00 |
| 711200 Research Supplies | 0.00 | 288.18 | 0.00 | 288.18 | 0.00 | (288.18) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 255.80 | 0.00 | 255.80 | 0.00 | (255.80) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 543.98 | 0.00 | 543.98 | 0.00 | (543.98) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 543.98 | 0.00 | 543.98 | 0.00 | (543.98) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,470.36 | 0.00 | 3,470.36 | 0.00 | (3,470.36) | 0.00 |
| ***Total Expenditures | 0.00 | 3,470.36 | 0.00 | 3,470.36 | 0.00 | (3,470.36) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,470.36 | 0.00 | (3,470.36) | (3,470.36) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,470.36 | 0.00 | (3,470.36) | (3,470.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,470.36 | 0.00 | (3,470.36) | (3,470.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HC09 - Exploratory Research 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISR - PI Sandra Rehan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HC09 - Exploratory Research 2014

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,857.15 | 2,214.30 | 0.00 | (2,214.30) | (2,214.30) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,857.15 | 2,214.30 | 0.00 | (2,214.30) | (2,214.30) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 379.00 | 379.00 | 0.00 | (379.00) | (379.00) |
| Subtotal: Travel | 0.00 | 0.00 | 379.00 | 649.00 | 0.00 | (649.00) | (649.00) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 404.07 | 0.00 | (404.07) | (404.07) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 469.00 | 832.15 | 0.00 | (832.15) | (832.15) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 469.00 | 1,236.22 | 0.00 | (1,236.22) | (1,236.22) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 848.00 | 1,885.22 | 0.00 | (1,885.22) | (1,885.22) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 2,705.15 | 4,099.52 | 0.00 | (4,099.52) | (4,099.52) |
| ***Total Expenditures | 0.00 | 0.00 | 2,705.15 | 4,099.52 | 0.00 | (4,099.52) | (4,099.52) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,705.15 | 4,099.52 | 0.00 | (4,099.52) | (4,099.52) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 2,705.15 | 4,099.52 | 0.00 | (4,099.52) | (4,099.52) |
| ***Total Revenue | 0.00 | 0.00 | 2,705.15 | 4,099.52 | 0.00 | (4,099.52) | (4,099.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HC09 - Exploratory Research 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD
 Equipment Vesting USNH

Org: UBDEJW - PI Jon Wraith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HA28 - Improving Fertility of Cattle 2012

Status: Active
 FMGR: Berndtson, William E
 Type: Appropriations

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| ***Total Expenditures | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HA28 - Improving Fertility of Cattle 2012

Status: Active
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIWB - PI William Berndtson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 2,413.39 | 0.00 | 2,413.39 | 0.00 | (2,413.39) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 680.00 | 0.00 | 680.00 | 0.00 | (680.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 369.20 | 0.00 | 369.20 | 0.00 | (369.20) | 0.00 |
| Subtotal: Travel | 0.00 | 3,462.59 | 0.00 | 3,462.59 | 0.00 | (3,462.59) | 0.00 |
| 711123 Breeding Supplies | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 1,210.00 | 0.00 | 1,210.00 | 0.00 | 8,790.00 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 1,610.00 | 0.00 | 1,610.00 | 0.00 | 8,390.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 5,072.59 | 0.00 | 5,072.59 | 0.00 | 4,927.41 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 5,072.59 | 0.00 | 5,072.59 | 0.00 | 4,927.41 | 0.00 |
| ***Total Expenditures | 10,000.00 | 5,072.59 | 0.00 | 5,072.59 | 0.00 | 4,927.41 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,072.59 | 0.00 | (5,072.59) | (5,072.59) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,072.59 | 0.00 | (5,072.59) | (5,072.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,072.59 | 0.00 | (5,072.59) | (5,072.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HB28 - Improving Fertility of Cattle 2013

Status: Active
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| ***Total Expenditures | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | (2,013.44) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | (2,013.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | (2,013.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HB28 - Improving Fertility of Cattle 2013

Status: Active
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIWB - PI William Berndtson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 1,415.24 | 0.00 | 1,415.24 | 0.00 | (1,415.24) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 515.00 | 0.00 | 515.00 | 0.00 | (515.00) | 0.00 |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 562.11 | 0.00 | 562.11 | 0.00 | (562.11) | 0.00 |
| Subtotal: Travel | 0.00 | 2,492.35 | 0.00 | 2,492.35 | 0.00 | (2,492.35) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 4,611.39 | 0.00 | 4,611.39 | 0.00 | 5,388.61 | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 87.64 | 0.00 | 87.64 | 0.00 | (87.64) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 120.97 | 0.00 | 120.97 | 0.00 | (120.97) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 4,820.00 | 0.00 | 4,820.00 | 0.00 | 5,180.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 7,312.35 | 0.00 | 7,312.35 | 0.00 | 2,687.65 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 7,312.35 | 0.00 | 7,312.35 | 0.00 | 2,687.65 | 0.00 |
| ***Total Expenditures | 10,000.00 | 7,312.35 | 0.00 | 7,312.35 | 0.00 | 2,687.65 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,312.35 | 0.00 | (7,312.35) | (7,312.35) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,312.35 | 0.00 | (7,312.35) | (7,312.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,312.35 | 0.00 | (7,312.35) | (7,312.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HC28 - Improving Fertility of Cattle 2014

Status: Active
 FMGR: Berndtson, William E
 Type: Appropriations

PI Name: Berndtson, William E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIWB - PI William Berndtson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711123 Breeding Supplies | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 113.28 | 2,166.77 | 0.00 | 7,833.23 | 7,833.23 |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 113.28 | 2,506.77 | 0.00 | 7,493.23 | 7,493.23 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 113.28 | 2,506.77 | 0.00 | 7,493.23 | 7,493.23 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 113.28 | 2,506.77 | 0.00 | 7,493.23 | 7,493.23 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 113.28 | 2,506.77 | 0.00 | 7,493.23 | 7,493.23 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 113.28 | 2,506.77 | 0.00 | (2,506.77) | (2,506.77) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 113.28 | 2,506.77 | 0.00 | (2,506.77) | (2,506.77) |
| ***Total Revenue | 0.00 | 0.00 | 113.28 | 2,506.77 | 0.00 | (2,506.77) | (2,506.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HA23 - Finfish Prod Recirculating Sys 2012

Status: Active
 FMGR: Berlinsky, David L
 Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,883.10 | 0.00 | 1,883.10 | 0.00 | (1,883.10) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,518.00 | 0.00 | 1,518.00 | 0.00 | (1,518.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,401.10 | 0.00 | 3,401.10 | 0.00 | (3,401.10) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,401.10 | 0.00 | 3,401.10 | 0.00 | (3,401.10) | 0.00 |
| ***Total Expenditures | 0.00 | 3,401.10 | 0.00 | 3,401.10 | 0.00 | (3,401.10) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,401.10 | 0.00 | (3,401.10) | (3,401.10) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,401.10 | 0.00 | (3,401.10) | (3,401.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,401.10 | 0.00 | (3,401.10) | (3,401.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HA23 - Finfish Prod Recirculating Sys 2012

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,212.09 | 0.00 | 1,212.09 | 0.00 | (1,212.09) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,212.09 | 0.00 | 1,212.09 | 0.00 | (1,212.09) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,212.09 | 0.00 | 1,212.09 | 0.00 | (1,212.09) | 0.00 |
| ***Total Expenditures | 0.00 | 1,212.09 | 0.00 | 1,212.09 | 0.00 | (1,212.09) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,212.09 | 0.00 | (1,212.09) | (1,212.09) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,212.09 | 0.00 | (1,212.09) | (1,212.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,212.09 | 0.00 | (1,212.09) | (1,212.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HA23 - Finfish Prod Recirculating Sys 2012

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 7,816.00 | 0.00 | 7,816.00 | 0.00 | (7,816.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 7,816.00 | 0.00 | 7,816.00 | 0.00 | (7,816.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 165.39 | 0.00 | 165.39 | 0.00 | (165.39) | 0.00 |
| Subtotal: Travel | 0.00 | 165.39 | 0.00 | 165.39 | 0.00 | (165.39) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 1,359.67 | 0.00 | 1,359.67 | 0.00 | 8,640.33 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 703.00 | 0.00 | 703.00 | 0.00 | (703.00) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 40.04 | 0.00 | 40.04 | 0.00 | (40.04) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 314.90 | 0.00 | 314.90 | 0.00 | (314.90) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 120.00 | 0.00 | 120.00 | 0.00 | (120.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 2,582.61 | 0.00 | 2,582.61 | 0.00 | 7,417.39 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 2,748.00 | 0.00 | 2,748.00 | 0.00 | 7,252.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,564.00 | 0.00 | 10,564.00 | 0.00 | (564.00) | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,564.00 | 0.00 | 10,564.00 | 0.00 | (564.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,564.00 | 0.00 | (10,564.00) | (10,564.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,564.00 | 0.00 | (10,564.00) | (10,564.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,564.00 | 0.00 | (10,564.00) | (10,564.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HB23 - Finfish Prod Recirculating Sys 2013

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 2,960.05 | 0.00 | 2,960.05 | 0.00 | (2,960.05) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,973.49 | 0.00 | 4,973.49 | 0.00 | (4,973.49) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,973.49 | 0.00 | 4,973.49 | 0.00 | (4,973.49) | 0.00 |
| ***Total Expenditures | 0.00 | 4,973.49 | 0.00 | 4,973.49 | 0.00 | (4,973.49) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,973.49 | 0.00 | (4,973.49) | (4,973.49) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,973.49 | 0.00 | (4,973.49) | (4,973.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,973.49 | 0.00 | (4,973.49) | (4,973.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HB23 - Finfish Prod Recirculating Sys 2013

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 9,025.81 | 0.00 | 9,025.81 | 0.00 | (9,025.81) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 9,025.81 | 0.00 | 9,025.81 | 0.00 | (9,025.81) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,025.81 | 0.00 | 9,025.81 | 0.00 | (9,025.81) | 0.00 |
| ***Total Expenditures | 0.00 | 9,025.81 | 0.00 | 9,025.81 | 0.00 | (9,025.81) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,025.81 | 0.00 | (9,025.81) | (9,025.81) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,025.81 | 0.00 | (9,025.81) | (9,025.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,025.81 | 0.00 | (9,025.81) | (9,025.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HB23 - Finfish Prod Recirculating Sys 2013

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 761.00 | 0.00 | 761.00 | 0.00 | (761.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,086.21 | 0.00 | 1,086.21 | 0.00 | (1,086.21) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,847.21 | 0.00 | 1,847.21 | 0.00 | (1,847.21) | 0.00 |
| 711100 Supplies-General | 0.00 | 79.09 | 0.00 | 79.09 | 0.00 | (79.09) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 7,909.83 | 0.00 | 7,909.83 | 0.00 | 2,090.17 | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 78.43 | 0.00 | 78.43 | 0.00 | (78.43) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 63.00 | 0.00 | 63.00 | 0.00 | (63.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 8,130.35 | 0.00 | 8,130.35 | 0.00 | 1,869.65 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 8,130.35 | 0.00 | 8,130.35 | 0.00 | 1,869.65 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 9,977.56 | 0.00 | 9,977.56 | 0.00 | 22.44 | 0.00 |
| ***Total Expenditures | 10,000.00 | 9,977.56 | 0.00 | 9,977.56 | 0.00 | 22.44 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,977.56 | 0.00 | (9,977.56) | (9,977.56) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,977.56 | 0.00 | (9,977.56) | (9,977.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,977.56 | 0.00 | (9,977.56) | (9,977.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HC23 - Finfish Prod Recirculating Sys 2014

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| ***Total Expenditures | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| ***Total Revenue | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HC23 - Finfish Prod Recirculating Sys 2014

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,827.59 | 7,655.22 | 0.00 | (7,655.22) | (7,655.22) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,827.59 | 7,655.22 | 0.00 | (7,655.22) | (7,655.22) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,827.59 | 7,655.22 | 0.00 | (7,655.22) | (7,655.22) |
| ***Total Expenditures | 0.00 | 0.00 | 1,827.59 | 7,655.22 | 0.00 | (7,655.22) | (7,655.22) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,827.59 | 7,655.22 | 0.00 | (7,655.22) | (7,655.22) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,827.59 | 7,655.22 | 0.00 | (7,655.22) | (7,655.22) |
| ***Total Revenue | 0.00 | 0.00 | 1,827.59 | 7,655.22 | 0.00 | (7,655.22) | (7,655.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HC23 - Finfish Prod Recirculating Sys 2014

Status: Active
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 10,000.00 | 296.57 | 6,948.71 | 0.00 | 3,051.29 | 3,051.29 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 158.56 | 0.00 | (158.56) | (158.56) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,495.00 | 2,850.30 | 0.00 | (2,850.30) | (2,850.30) |
| Subtotal: Non-Travel Support | | 10,000.00 | 10,000.00 | 1,791.57 | 9,957.57 | 0.00 | 42.43 | 42.43 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,000.00 | 1,791.57 | 9,957.57 | 0.00 | 42.43 | 42.43 |
| **Total Direct Cost Expenditures | | 10,000.00 | 10,000.00 | 1,791.57 | 9,957.57 | 0.00 | 42.43 | 42.43 |
| ***Total Expenditures | | 10,000.00 | 10,000.00 | 1,791.57 | 9,957.57 | 0.00 | 42.43 | 42.43 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,791.57 | 9,957.57 | 0.00 | (9,957.57) | (9,957.57) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 1,791.57 | 9,957.57 | 0.00 | (9,957.57) | (9,957.57) |
| ***Total Revenue | | 0.00 | 0.00 | 1,791.57 | 9,957.57 | 0.00 | (9,957.57) | (9,957.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H567 - Epigenetic regulation
 Fund: 11HA29 - Epigenetic Regulation

Status: Active
 FMGR: Chu, Feixia
 Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 26,413.40 | 0.00 | 26,413.40 | 0.00 | (26,413.40) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 26,413.40 | 0.00 | 26,413.40 | 0.00 | (26,413.40) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 26,413.40 | 0.00 | 26,413.40 | 0.00 | (26,413.40) | 0.00 |
| ***Total Expenditures | 0.00 | 26,413.40 | 0.00 | 26,413.40 | 0.00 | (26,413.40) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 26,413.40 | 0.00 | (26,413.40) | (26,413.40) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 26,413.40 | 0.00 | (26,413.40) | (26,413.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,413.40 | 0.00 | (26,413.40) | (26,413.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H567 - Epigenetic regulation
 Fund: 11HA29 - Epigenetic Regulation

Status: Active
 FMGR: Chu, Feixia

Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCFE - PI Feixia Chu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 1,490.90 | 0.00 | 1,490.90 | 0.00 | (1,490.90) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,490.90 | 0.00 | 1,490.90 | 0.00 | (1,490.90) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 107.00 | 0.00 | 107.00 | 0.00 | (107.00) | 0.00 |
| 710200 Foreign Travel | 0.00 | 2,221.59 | 0.00 | 2,221.59 | 0.00 | (2,221.59) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 225.00 | 0.00 | 225.00 | 0.00 | (225.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,553.59 | 0.00 | 2,553.59 | 0.00 | (2,553.59) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 2,553.59 | 0.00 | 2,553.59 | 0.00 | 7,446.41 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 4,044.49 | 0.00 | 4,044.49 | 0.00 | 5,955.51 | 0.00 |
| ***Total Expenditures | 10,000.00 | 4,044.49 | 0.00 | 4,044.49 | 0.00 | 5,955.51 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,044.49 | 0.00 | (4,044.49) | (4,044.49) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,044.49 | 0.00 | (4,044.49) | (4,044.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,044.49 | 0.00 | (4,044.49) | (4,044.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H567 - Epigenetic regulation
 Fund: 11HB29 - Epigenetic Regulation 2013

Status: Active
 FMGR: Chu, Feixia
 Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| ***Total Expenditures | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | (2,013.44) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | (2,013.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | (2,013.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H567 - Epigenetic regulation
 Fund: 11HB29 - Epigenetic Regulation 2013

Status: Active
 FMGR: Chu, Feixia
 Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 34,406.94 | 0.00 | 34,406.94 | 0.00 | (34,406.94) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 34,406.94 | 0.00 | 34,406.94 | 0.00 | (34,406.94) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 34,406.94 | 0.00 | 34,406.94 | 0.00 | (34,406.94) | 0.00 |
| ***Total Expenditures | 0.00 | 34,406.94 | 0.00 | 34,406.94 | 0.00 | (34,406.94) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 34,406.94 | 0.00 | (34,406.94) | (34,406.94) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 34,406.94 | 0.00 | (34,406.94) | (34,406.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,406.94 | 0.00 | (34,406.94) | (34,406.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H567 - Epigenetic regulation
 Fund: 11HB29 - Epigenetic Regulation 2013

Status: Active
 FMGR: Chu, Feixia
 Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCFC - PI Feixia Chu

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 10,000.00 | 7,698.00 | 0.00 | 7,698.00 | 0.00 | 2,302.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 105.59 | 0.00 | 105.59 | 0.00 | (105.59) | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 74.99 | 0.00 | 74.99 | 0.00 | (74.99) | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 1,022.25 | 0.00 | 1,022.25 | 0.00 | (1,022.25) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 11.12 | 0.00 | 11.12 | 0.00 | (11.12) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 289.00 | 0.00 | 289.00 | 0.00 | (289.00) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 9,200.95 | 0.00 | 9,200.95 | 0.00 | 799.05 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 9,200.95 | 0.00 | 9,200.95 | 0.00 | 799.05 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 9,200.95 | 0.00 | 9,200.95 | 0.00 | 799.05 | 0.00 |
| ***Total Expenditures | | 10,000.00 | 9,200.95 | 0.00 | 9,200.95 | 0.00 | 799.05 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,200.95 | 0.00 | (9,200.95) | (9,200.95) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 9,200.95 | 0.00 | (9,200.95) | (9,200.95) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 9,200.95 | 0.00 | (9,200.95) | (9,200.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H567 - Epigenetic regulation
 Fund: 11HC29 - Epigenetic Regulation 2014

Status: Active
 FMGR: Chu, Feixia
 Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 829.38 | 988.88 | 0.00 | (988.88) | (988.88) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 829.38 | 988.88 | 0.00 | (988.88) | (988.88) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 829.38 | 988.88 | 0.00 | (988.88) | (988.88) |
| ***Total Expenditures | 0.00 | 0.00 | 829.38 | 988.88 | 0.00 | (988.88) | (988.88) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 829.38 | 988.88 | 0.00 | (988.88) | (988.88) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 829.38 | 988.88 | 0.00 | (988.88) | (988.88) |
| ***Total Revenue | 0.00 | 0.00 | 829.38 | 988.88 | 0.00 | (988.88) | (988.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H567 - Epigenetic regulation
 Fund: 11HC29 - Epigenetic Regulation 2014

Status: Active
 FMGR: Chu, Feixia
 Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 1,225.17 | 0.00 | (1,225.17) | (1,225.17) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,225.17 | 0.00 | (1,225.17) | (1,225.17) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,225.17 | 0.00 | (1,225.17) | (1,225.17) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,225.17 | 0.00 | (1,225.17) | (1,225.17) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,225.17 | 0.00 | (1,225.17) | (1,225.17) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,225.17 | 0.00 | (1,225.17) | (1,225.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,225.17 | 0.00 | (1,225.17) | (1,225.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H567 - Epigenetic regulation
 Fund: 11HC29 - Epigenetic Regulation 2014

Status: Active
 FMGR: Chu, Feixia

Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCFE - PI Feixia Chu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 595.00 | 0.00 | (595.00) | (595.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 257.50 | 0.00 | (257.50) | (257.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 852.50 | 0.00 | (852.50) | (852.50) |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 2,001.71 | 6,349.49 | 0.00 | 3,650.51 | 3,650.51 |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 511.12 | 0.00 | (511.12) | (511.12) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,891.00 | 923.00 | (3,814.00) | (3,814.00) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 2,001.71 | 9,791.61 | 923.00 | (714.61) | (714.61) |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 2,001.71 | 9,791.61 | 923.00 | (714.61) | (714.61) |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 2,001.71 | 10,644.11 | 923.00 | (1,567.11) | (1,567.11) |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 2,001.71 | 10,644.11 | 923.00 | (1,567.11) | (1,567.11) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,001.71 | 10,644.11 | 0.00 | (10,644.11) | (10,644.11) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 2,001.71 | 10,644.11 | 0.00 | (10,644.11) | (10,644.11) |
| ***Total Revenue | 0.00 | 0.00 | 2,001.71 | 10,644.11 | 0.00 | (10,644.11) | (10,644.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HA26 - Phosphodiesterase Inhibitors 2012

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 7,400.13 | 0.00 | 7,400.13 | 0.00 | (7,400.13) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 7,400.13 | 0.00 | 7,400.13 | 0.00 | (7,400.13) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,400.13 | 0.00 | 7,400.13 | 0.00 | (7,400.13) | 0.00 |
| ***Total Expenditures | 0.00 | 7,400.13 | 0.00 | 7,400.13 | 0.00 | (7,400.13) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,400.13 | 0.00 | (7,400.13) | (7,400.13) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,400.13 | 0.00 | (7,400.13) | (7,400.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,400.13 | 0.00 | (7,400.13) | (7,400.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HA26 - Phosphodiesterase Inhibitors 2012

Status: Active
 FMGR: Cote, Richard H
 Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,618.88 | 0.00 | 2,618.88 | 0.00 | (2,618.88) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,618.88 | 0.00 | 2,618.88 | 0.00 | (2,618.88) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,618.88 | 0.00 | 2,618.88 | 0.00 | (2,618.88) | 0.00 |
| ***Total Expenditures | 0.00 | 2,618.88 | 0.00 | 2,618.88 | 0.00 | (2,618.88) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,618.88 | 0.00 | (2,618.88) | (2,618.88) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,618.88 | 0.00 | (2,618.88) | (2,618.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,618.88 | 0.00 | (2,618.88) | (2,618.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HA26 - Phosphodiesterase Inhibitors 2012

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 8,053.35 | 0.00 | 8,053.35 | 0.00 | (8,053.35) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 8,053.35 | 0.00 | 8,053.35 | 0.00 | (8,053.35) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 315.00 | 0.00 | 315.00 | 0.00 | (315.00) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 315.00 | 0.00 | 315.00 | 0.00 | 11,685.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 315.00 | 0.00 | 315.00 | 0.00 | 11,685.00 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 8,368.35 | 0.00 | 8,368.35 | 0.00 | 3,631.65 | 0.00 |
| ***Total Expenditures | 12,000.00 | 8,368.35 | 0.00 | 8,368.35 | 0.00 | 3,631.65 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,368.35 | 0.00 | (8,368.35) | (8,368.35) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,368.35 | 0.00 | (8,368.35) | (8,368.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,368.35 | 0.00 | (8,368.35) | (8,368.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HB26 - Phosphodiesterase Inhibitors 2013

Status: Active
 FMGR: Cote, Richard H
 Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 5,009.24 | 0.00 | 5,009.24 | 0.00 | (5,009.24) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 7,022.68 | 0.00 | 7,022.68 | 0.00 | (7,022.68) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,022.68 | 0.00 | 7,022.68 | 0.00 | (7,022.68) | 0.00 |
| ***Total Expenditures | 0.00 | 7,022.68 | 0.00 | 7,022.68 | 0.00 | (7,022.68) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,022.68 | 0.00 | (7,022.68) | (7,022.68) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,022.68 | 0.00 | (7,022.68) | (7,022.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,022.68 | 0.00 | (7,022.68) | (7,022.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HB26 - Phosphodiesterase Inhibitors 2013

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 14,496.92 | 0.00 | 14,496.92 | 0.00 | (14,496.92) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 14,496.92 | 0.00 | 14,496.92 | 0.00 | (14,496.92) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 14,496.92 | 0.00 | 14,496.92 | 0.00 | (14,496.92) | 0.00 |
| ***Total Expenditures | 0.00 | 14,496.92 | 0.00 | 14,496.92 | 0.00 | (14,496.92) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,496.92 | 0.00 | (14,496.92) | (14,496.92) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,496.92 | 0.00 | (14,496.92) | (14,496.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,496.92 | 0.00 | (14,496.92) | (14,496.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HB26 - Phosphodiesterase Inhibitors 2013

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,000.05 | 0.00 | 2,000.05 | 0.00 | (2,000.05) | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,000.05 | 0.00 | 2,000.05 | 0.00 | (2,000.05) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| Subtotal: Travel | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 9,124.95 | 0.00 | 9,124.95 | 0.00 | 2,875.05 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 540.00 | 0.00 | 540.00 | 0.00 | (540.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 235.00 | 0.00 | 235.00 | 0.00 | (235.00) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 9,899.95 | 0.00 | 9,899.95 | 0.00 | 2,100.05 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 9,999.95 | 0.00 | 9,999.95 | 0.00 | 2,000.05 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HC26 - Phosphodiesterase Inhibitors 2014

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 884.26 | 1,054.31 | 0.00 | (1,054.31) | (1,054.31) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 884.26 | 1,054.31 | 0.00 | (1,054.31) | (1,054.31) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 884.26 | 1,054.31 | 0.00 | (1,054.31) | (1,054.31) |
| ***Total Expenditures | 0.00 | 0.00 | 884.26 | 1,054.31 | 0.00 | (1,054.31) | (1,054.31) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 884.26 | 1,054.31 | 0.00 | (1,054.31) | (1,054.31) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 884.26 | 1,054.31 | 0.00 | (1,054.31) | (1,054.31) |
| ***Total Revenue | 0.00 | 0.00 | 884.26 | 1,054.31 | 0.00 | (1,054.31) | (1,054.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HC26 - Phosphodiesterase Inhibitors 2014

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | (3,661.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,369.60 | 0.00 | (3,369.60) | (3,369.60) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | (3,661.30) | 3,369.60 | 0.00 | (3,369.60) | (3,369.60) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 711200 | Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 7,110.02 | 0.00 | 4,889.98 | 4,889.98 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 46.20 | 0.00 | (46.20) | (46.20) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 198.20 | 0.00 | (198.20) | (198.20) |
| Subtotal: Non-Travel Support | | 12,000.00 | 12,000.00 | 0.00 | 7,414.42 | 0.00 | 4,585.58 | 4,585.58 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 12,000.00 | 0.00 | 7,414.42 | 0.00 | 4,585.58 | 4,585.58 |
| **Total Direct Cost Expenditures | | 12,000.00 | 12,000.00 | (3,661.30) | 10,784.02 | 0.00 | 1,215.98 | 1,215.98 |
| ***Total Expenditures | | 12,000.00 | 12,000.00 | (3,661.30) | 10,784.02 | 0.00 | 1,215.98 | 1,215.98 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | (3,661.30) | 10,784.02 | 0.00 | (10,784.02) | (10,784.02) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | (3,661.30) | 10,784.02 | 0.00 | (10,784.02) | (10,784.02) |
| ***Total Revenue | | 0.00 | 0.00 | (3,661.30) | 10,784.02 | 0.00 | (10,784.02) | (10,784.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HA27 - Pathways of Microcystin Exposur2012

Status: Active
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 10/1/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| ***Total Expenditures | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 972.30 | 0.00 | (972.30) | (972.30) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 972.30 | 0.00 | (972.30) | (972.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 972.30 | 0.00 | (972.30) | (972.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HA27 - Pathways of Microcystin Exposur2012

Status: Active
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/11 - 10/1/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 3,221.50 | 0.00 | 3,221.50 | 0.00 | (3,221.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,221.50 | 0.00 | 3,221.50 | 0.00 | (3,221.50) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,221.50 | 0.00 | 3,221.50 | 0.00 | (3,221.50) | 0.00 |
| ***Total Expenditures | 0.00 | 3,221.50 | 0.00 | 3,221.50 | 0.00 | (3,221.50) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,221.50 | 0.00 | (3,221.50) | (3,221.50) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,221.50 | 0.00 | (3,221.50) | (3,221.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,221.50 | 0.00 | (3,221.50) | (3,221.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HA27 - Pathways of Microcystin Exposur2012

Status: Active
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 10/1/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJH - PI James Haney

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 200.21 | 0.00 | 200.21 | 0.00 | (200.21) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 200.21 | 0.00 | 200.21 | 0.00 | (200.21) | 0.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 79.00 | 0.00 | 79.00 | 0.00 | (79.00) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 10,549.64 | 0.00 | 10,549.64 | 0.00 | 1,450.36 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 56.42 | 0.00 | 56.42 | 0.00 | (56.42) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 115.00 | 0.00 | 115.00 | 0.00 | (115.00) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 276.95 | 0.00 | 276.95 | 0.00 | (276.95) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 501.92 | 0.00 | 501.92 | 0.00 | (501.92) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 214.76 | 0.00 | 214.76 | 0.00 | (214.76) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 11,793.69 | 0.00 | 11,793.69 | 0.00 | 206.31 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 11,793.69 | 0.00 | 11,793.69 | 0.00 | 206.31 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 11,993.90 | 0.00 | 11,993.90 | 0.00 | 6.10 | 0.00 |
| ***Total Expenditures | 12,000.00 | 11,993.90 | 0.00 | 11,993.90 | 0.00 | 6.10 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,993.90 | 0.00 | (11,993.90) | (11,993.90) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,993.90 | 0.00 | (11,993.90) | (11,993.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,993.90 | 0.00 | (11,993.90) | (11,993.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HB27 - Pathways of Microcystin Exp 2013

Status: Active
 FMGR: Haney, James F
 Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 10/1/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 5,366.53 | 0.00 | 5,366.53 | 0.00 | (5,366.53) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 2,559.52 | 0.00 | 2,559.52 | 0.00 | (2,559.52) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 7,926.05 | 0.00 | 7,926.05 | 0.00 | (7,926.05) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,926.05 | 0.00 | 7,926.05 | 0.00 | (7,926.05) | 0.00 |
| ***Total Expenditures | 0.00 | 7,926.05 | 0.00 | 7,926.05 | 0.00 | (7,926.05) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,926.05 | 0.00 | (7,926.05) | (7,926.05) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,926.05 | 0.00 | (7,926.05) | (7,926.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,926.05 | 0.00 | (7,926.05) | (7,926.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HB27 - Pathways of Microcystin Exp 2013

Status: Active
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 10/1/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJH - PI James Haney

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 12,000.00 | 11,610.55 | 0.00 | 11,610.55 | 0.00 | 389.45 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 132.53 | 0.00 | 132.53 | 0.00 | (132.53) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 255.21 | 0.00 | 255.21 | 0.00 | (255.21) | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 11,998.29 | 0.00 | 11,998.29 | 0.00 | 1.71 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 11,998.29 | 0.00 | 11,998.29 | 0.00 | 1.71 | 0.00 |
| **Total Direct Cost Expenditures | | 12,000.00 | 11,998.29 | 0.00 | 11,998.29 | 0.00 | 1.71 | 0.00 |
| ***Total Expenditures | | 12,000.00 | 11,998.29 | 0.00 | 11,998.29 | 0.00 | 1.71 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,998.29 | 0.00 | (11,998.29) | (11,998.29) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 11,998.29 | 0.00 | (11,998.29) | (11,998.29) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 11,998.29 | 0.00 | (11,998.29) | (11,998.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HC27 - Pathways of Microcystin Exp 2014

Status: Active
 FMGR: Haney, James F
 Type: Appropriations

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/11 - 10/1/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 884.26 | 1,054.31 | 0.00 | (1,054.31) | (1,054.31) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,540.67 | 0.00 | (13,540.67) | (13,540.67) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 884.26 | 14,594.98 | 0.00 | (14,594.98) | (14,594.98) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 884.26 | 14,594.98 | 0.00 | (14,594.98) | (14,594.98) |
| ***Total Expenditures | 0.00 | 0.00 | 884.26 | 14,594.98 | 0.00 | (14,594.98) | (14,594.98) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 884.26 | 14,594.98 | 0.00 | (14,594.98) | (14,594.98) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 884.26 | 14,594.98 | 0.00 | (14,594.98) | (14,594.98) |
| ***Total Revenue | 0.00 | 0.00 | 884.26 | 14,594.98 | 0.00 | (14,594.98) | (14,594.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HC27 - Pathways of Microcystin Exp 2014

Status: Active
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 10/1/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJH - PI James Haney

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 12,000.00 | 12,000.00 | 595.88 | 4,349.06 | 0.00 | 7,650.94 | 7,650.94 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 130.23 | 0.00 | (130.23) | (130.23) |
| Subtotal: Non-Travel Support | 12,000.00 | 12,000.00 | 595.88 | 4,479.29 | 0.00 | 7,520.71 | 7,520.71 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 12,000.00 | 595.88 | 4,479.29 | 0.00 | 7,520.71 | 7,520.71 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 595.88 | 4,479.29 | 0.00 | 7,520.71 | 7,520.71 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 595.88 | 4,479.29 | 0.00 | 7,520.71 | 7,520.71 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 595.88 | 4,479.29 | 0.00 | (4,479.29) | (4,479.29) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 595.88 | 4,479.29 | 0.00 | (4,479.29) | (4,479.29) |
| ***Total Revenue | 0.00 | 0.00 | 595.88 | 4,479.29 | 0.00 | (4,479.29) | (4,479.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H570 - Evaluation of web-based tools
 Fund: 11HA30 - Evaluation Web-Based Tools 2012

Status: Active
 FMGR: Robertson, Robert A
 Type: Appropriations

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Robertson, Robert A | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 01/08/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | USNH |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBNRRR - PI Robert Robertson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 2,903.49 | 0.00 | 2,903.49 | 0.00 | (2,903.49) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 327.00 | 0.00 | 327.00 | 0.00 | (327.00) | 0.00 |
| Subtotal: Travel | 0.00 | 3,230.49 | 0.00 | 3,230.49 | 0.00 | (3,230.49) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 2,652.50 | 0.00 | 2,652.50 | 0.00 | 5,347.50 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 652.50 | 0.00 | 652.50 | 0.00 | (652.50) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 420.00 | 0.00 | 420.00 | 0.00 | (420.00) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 255.00 | 0.00 | 255.00 | 0.00 | (255.00) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 3,980.00 | 0.00 | 3,980.00 | 0.00 | 4,020.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 7,210.49 | 0.00 | 7,210.49 | 0.00 | 789.51 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 7,210.49 | 0.00 | 7,210.49 | 0.00 | 789.51 | 0.00 |
| ***Total Expenditures | 8,000.00 | 7,210.49 | 0.00 | 7,210.49 | 0.00 | 789.51 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,210.49 | 0.00 | (7,210.49) | (7,210.49) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,210.49 | 0.00 | (7,210.49) | (7,210.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,210.49 | 0.00 | (7,210.49) | (7,210.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H570 - Evaluation of web-based tools
 Fund: 11HB30 - Evaluation Web-Based Tools 2013

Status: Active
 FMGR: Robertson, Robert A
 Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRR - PI Robert Robertson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 3,534.28 | 0.00 | 3,534.28 | 0.00 | (3,534.28) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 525.00 | 0.00 | 525.00 | 0.00 | (525.00) | 0.00 |
| Subtotal: Travel | 0.00 | 4,059.28 | 0.00 | 4,059.28 | 0.00 | (4,059.28) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 3,937.62 | 0.00 | 3,937.62 | 0.00 | 4,062.38 | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 3,937.62 | 0.00 | 3,937.62 | 0.00 | 4,062.38 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 7,996.90 | 0.00 | 7,996.90 | 0.00 | 3.10 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 7,996.90 | 0.00 | 7,996.90 | 0.00 | 3.10 | 0.00 |
| ***Total Expenditures | 8,000.00 | 7,996.90 | 0.00 | 7,996.90 | 0.00 | 3.10 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,996.90 | 0.00 | (7,996.90) | (7,996.90) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,996.90 | 0.00 | (7,996.90) | (7,996.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,996.90 | 0.00 | (7,996.90) | (7,996.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H570 - Evaluation of web-based tools
 Fund: 11HC30 - Evaluation Web-Based Tools 2014

Status: Active
 FMGR: Robertson, Robert A
 Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRR - PI Robert Robertson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 670.00 | 670.00 | 0.00 | (670.00) | (670.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 770.00 | 770.00 | 0.00 | (770.00) | (770.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,440.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| 711200 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 186.95 | 0.00 | 7,813.05 | 7,813.05 |
| Subtotal: Non-Travel Support | 8,000.00 | 8,000.00 | 0.00 | 186.95 | 0.00 | 7,813.05 | 7,813.05 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,000.00 | 0.00 | 186.95 | 0.00 | 7,813.05 | 7,813.05 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 1,440.00 | 1,626.95 | 0.00 | 6,373.05 | 6,373.05 |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 1,440.00 | 1,626.95 | 0.00 | 6,373.05 | 6,373.05 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,440.00 | 1,626.95 | 0.00 | (1,626.95) | (1,626.95) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,440.00 | 1,626.95 | 0.00 | (1,626.95) | (1,626.95) |
| ***Total Revenue | 0.00 | 0.00 | 1,440.00 | 1,626.95 | 0.00 | (1,626.95) | (1,626.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HA25 - Endocrine Control of Repro 2012

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,584.62 | 0.00 | 2,584.62 | 0.00 | (2,584.62) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 14,026.67 | 0.00 | 14,026.67 | 0.00 | (14,026.67) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 16,611.29 | 0.00 | 16,611.29 | 0.00 | (16,611.29) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 16,611.29 | 0.00 | 16,611.29 | 0.00 | (16,611.29) | 0.00 |
| ***Total Expenditures | 0.00 | 16,611.29 | 0.00 | 16,611.29 | 0.00 | (16,611.29) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,611.29 | 0.00 | (16,611.29) | (16,611.29) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 16,611.29 | 0.00 | (16,611.29) | (16,611.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,611.29 | 0.00 | (16,611.29) | (16,611.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HA25 - Endocrine Control of Repr0 2012

Status: Active
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,884.05 | 0.00 | 2,884.05 | 0.00 | (2,884.05) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,884.05 | 0.00 | 2,884.05 | 0.00 | (2,884.05) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,884.05 | 0.00 | 2,884.05 | 0.00 | (2,884.05) | 0.00 |
| ***Total Expenditures | 0.00 | 2,884.05 | 0.00 | 2,884.05 | 0.00 | (2,884.05) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,884.05 | 0.00 | (2,884.05) | (2,884.05) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,884.05 | 0.00 | (2,884.05) | (2,884.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,884.05 | 0.00 | (2,884.05) | (2,884.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HA25 - Endocrine Control of Repro 2012

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBCCSS - PI Stacia Sower - CME

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 711100 | Supplies-General | 0.00 | (160.47) | 0.00 | (160.47) | 0.00 | 160.47 | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 9,903.36 | 0.00 | 9,903.36 | 0.00 | 2,096.64 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,307.50 | 0.00 | 1,307.50 | 0.00 | (1,307.50) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 154.41 | 0.00 | 154.41 | 0.00 | (154.41) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 496.00 | 0.00 | 496.00 | 0.00 | (496.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 299.20 | 0.00 | 299.20 | 0.00 | (299.20) | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | (0.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | (0.00) | 0.00 |
| **Total Direct Cost Expenditures | | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | (0.00) | 0.00 |
| ***Total Expenditures | | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HB25 - Endocrine Control of Repro 2013

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,146.61 | 0.00 | 2,146.61 | 0.00 | (2,146.61) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 26,674.63 | 0.00 | 26,674.63 | 0.00 | (26,674.63) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 28,821.24 | 0.00 | 28,821.24 | 0.00 | (28,821.24) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 28,821.24 | 0.00 | 28,821.24 | 0.00 | (28,821.24) | 0.00 |
| ***Total Expenditures | 0.00 | 28,821.24 | 0.00 | 28,821.24 | 0.00 | (28,821.24) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,821.24 | 0.00 | (28,821.24) | (28,821.24) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 28,821.24 | 0.00 | (28,821.24) | (28,821.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,821.24 | 0.00 | (28,821.24) | (28,821.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HB25 - Endocrine Control of Repro 2013

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBCCSS - PI Stacia Sower - CME

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 12,000.00 | 10,837.18 | 0.00 | 10,837.18 | 0.00 | 1,162.82 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 88.50 | 0.00 | 88.50 | 0.00 | (88.50) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 717.30 | 0.00 | 717.30 | 0.00 | (717.30) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 299.20 | 0.00 | 299.20 | 0.00 | (299.20) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 11,942.18 | 0.00 | 11,942.18 | 0.00 | 57.82 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 11,942.18 | 0.00 | 11,942.18 | 0.00 | 57.82 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 11,942.18 | 0.00 | 11,942.18 | 0.00 | 57.82 | 0.00 |
| ***Total Expenditures | 12,000.00 | 11,942.18 | 0.00 | 11,942.18 | 0.00 | 57.82 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,942.18 | 0.00 | (11,942.18) | (11,942.18) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,942.18 | 0.00 | (11,942.18) | (11,942.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,942.18 | 0.00 | (11,942.18) | (11,942.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HC25 - Endocrine Control of Repr 2014

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 829.30 | 988.78 | 0.00 | (988.78) | (988.78) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 829.30 | 988.78 | 0.00 | (988.78) | (988.78) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 829.30 | 988.78 | 0.00 | (988.78) | (988.78) |
| ***Total Expenditures | 0.00 | 0.00 | 829.30 | 988.78 | 0.00 | (988.78) | (988.78) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 829.30 | 988.78 | 0.00 | (988.78) | (988.78) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 829.30 | 988.78 | 0.00 | (988.78) | (988.78) |
| ***Total Revenue | 0.00 | 0.00 | 829.30 | 988.78 | 0.00 | (988.78) | (988.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HC25 - Endocrine Control of Repro 2014

Status: Active
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBCCSS - PI Stacia Sower - CME**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| **Total Direct Cost Expenditures | | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| ***Total Expenditures | | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HC25 - Endocrine Control of Repro 2014

Status: Active
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCSS - PI Stacia A Sower

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 45.29 | 73.56 | 0.00 | (73.56) | (73.56) |
| 711200 | Research Supplies | 0.00 | 12,000.00 | 0.00 | 9,645.78 | 0.00 | (9,645.78) | 2,354.22 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,361.15 | 0.00 | (1,361.15) | (1,361.15) |
| Subtotal: Non-Travel Support | | 0.00 | 12,000.00 | 45.29 | 11,080.49 | 0.00 | (11,080.49) | 919.51 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 12,000.00 | 45.29 | 11,080.49 | 0.00 | (11,080.49) | 919.51 |
| **Total Direct Cost Expenditures | | 0.00 | 12,000.00 | 45.29 | 11,080.49 | 0.00 | (11,080.49) | 919.51 |
| ***Total Expenditures | | 0.00 | 12,000.00 | 45.29 | 11,080.49 | 0.00 | (11,080.49) | 919.51 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 45.29 | 11,080.49 | 0.00 | (11,080.49) | (11,080.49) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 45.29 | 11,080.49 | 0.00 | (11,080.49) | (11,080.49) |
| ***Total Revenue | | 0.00 | 0.00 | 45.29 | 11,080.49 | 0.00 | (11,080.49) | (11,080.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H572 - Pasture versus concentrate-fed cow
 Fund: 11HA31 - Pasture vs Concentrate-Fed Cow2012

Status: Active
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCAT - PI Anthony R Tagliaferro

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 442.55 | 0.00 | 442.55 | 0.00 | (442.55) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 442.55 | 0.00 | 442.55 | 0.00 | (442.55) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 5,055.41 | 0.00 | 5,055.41 | 0.00 | 2,944.59 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 262.32 | 0.00 | 262.32 | 0.00 | (262.32) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 5,357.73 | 0.00 | 5,357.73 | 0.00 | 2,642.27 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 5,357.73 | 0.00 | 5,357.73 | 0.00 | 2,642.27 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 5,800.28 | 0.00 | 5,800.28 | 0.00 | 2,199.72 | 0.00 |
| ***Total Expenditures | 8,000.00 | 5,800.28 | 0.00 | 5,800.28 | 0.00 | 2,199.72 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,800.28 | 0.00 | (5,800.28) | (5,800.28) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,800.28 | 0.00 | (5,800.28) | (5,800.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,800.28 | 0.00 | (5,800.28) | (5,800.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H572 - Pasture versus concentrate-fed cow
 Fund: 11HB31 - Pasture vs Concentrate-Fed Cow2013

Status: Active
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCAT - PI Anthony R Tagliaferro

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | (110.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | (110.00) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 10,025.16 | 0.00 | 10,025.16 | 0.00 | (2,025.16) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 63.96 | 0.00 | 63.96 | 0.00 | (63.96) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 109.97 | 0.00 | 109.97 | 0.00 | (109.97) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 697.62 | 0.00 | 697.62 | 0.00 | (697.62) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 10,896.71 | 0.00 | 10,896.71 | 0.00 | (2,896.71) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 10,896.71 | 0.00 | 10,896.71 | 0.00 | (2,896.71) | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 11,006.71 | 0.00 | 11,006.71 | 0.00 | (3,006.71) | 0.00 |
| ***Total Expenditures | 8,000.00 | 11,006.71 | 0.00 | 11,006.71 | 0.00 | (3,006.71) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,006.71 | 0.00 | (11,006.71) | (11,006.71) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,006.71 | 0.00 | (11,006.71) | (11,006.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,006.71 | 0.00 | (11,006.71) | (11,006.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H572 - Pasture versus concentrate-fed cow
 Fund: 11HC31 - Pasture vs Concentrate-Fed Cow2014

Status: Active
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCAT - PI Anthony R Tagliaferro

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,305.00 | 0.00 | (1,305.00) | (1,305.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,305.00 | 0.00 | (1,305.00) | (1,305.00) |
| 711200 Research Supplies | 6,000.00 | 8,000.00 | 578.87 | 4,360.43 | 0.00 | 1,639.57 | 3,639.57 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 21.00 | 0.00 | (21.00) | (21.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 107.52 | 197.52 | 0.00 | (197.52) | (197.52) |
| Subtotal: Non-Travel Support | 6,000.00 | 8,000.00 | 686.39 | 4,578.95 | 0.00 | 1,421.05 | 3,421.05 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 8,000.00 | 686.39 | 4,578.95 | 0.00 | 1,421.05 | 3,421.05 |
| **Total Direct Cost Expenditures | 6,000.00 | 8,000.00 | 686.39 | 5,883.95 | 0.00 | 116.05 | 2,116.05 |
| ***Total Expenditures | 6,000.00 | 8,000.00 | 686.39 | 5,883.95 | 0.00 | 116.05 | 2,116.05 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 686.39 | 5,883.95 | 0.00 | (5,883.95) | (5,883.95) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 686.39 | 5,883.95 | 0.00 | (5,883.95) | (5,883.95) |
| ***Total Revenue | 0.00 | 0.00 | 686.39 | 5,883.95 | 0.00 | (5,883.95) | (5,883.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HA32 - Triploid Green Sea Urchins 2012

Status: Active
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name:
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,415.92 | 0.00 | 1,415.92 | 0.00 | (1,415.92) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,415.92 | 0.00 | 1,415.92 | 0.00 | (1,415.92) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,415.92 | 0.00 | 1,415.92 | 0.00 | (1,415.92) | 0.00 |
| ***Total Expenditures | 0.00 | 1,415.92 | 0.00 | 1,415.92 | 0.00 | (1,415.92) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,415.92 | 0.00 | (1,415.92) | (1,415.92) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,415.92 | 0.00 | (1,415.92) | (1,415.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,415.92 | 0.00 | (1,415.92) | (1,415.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HA32 - Triploid Green Sea Urchins 2012

Status: Active
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name:
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14
Org: UBMCCW - PI Charles W Walker

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 3,535.00 | 0.00 | 3,535.00 | 0.00 | (3,535.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 125.00 | 0.00 | 125.00 | 0.00 | (125.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,660.00 | 0.00 | 3,660.00 | 0.00 | (3,660.00) | 0.00 |
| 711148 Supplies-Bottled Gas | 0.00 | 228.26 | 0.00 | 228.26 | 0.00 | (228.26) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 4,512.74 | 0.00 | 4,512.74 | 0.00 | 5,487.26 | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 1,599.00 | 0.00 | 1,599.00 | 0.00 | (1,599.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 6,340.00 | 0.00 | 6,340.00 | 0.00 | 3,660.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 6,340.00 | 0.00 | 6,340.00 | 0.00 | 3,660.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HB32 - Triploid Green Sea Urchins 2013

Status: Active
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name:
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 395.00 | 0.00 | 395.00 | 0.00 | (395.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 395.00 | 0.00 | 395.00 | 0.00 | (395.00) | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,096.98 | 0.00 | 1,096.98 | 0.00 | (1,096.98) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 2,596.98 | 0.00 | 2,596.98 | 0.00 | (2,596.98) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 2,596.98 | 0.00 | 2,596.98 | 0.00 | (2,596.98) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 2,991.98 | 0.00 | 2,991.98 | 0.00 | (2,991.98) | 0.00 |
| ***Total Expenditures | | 0.00 | 2,991.98 | 0.00 | 2,991.98 | 0.00 | (2,991.98) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,991.98 | 0.00 | (2,991.98) | (2,991.98) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 2,991.98 | 0.00 | (2,991.98) | (2,991.98) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 2,991.98 | 0.00 | (2,991.98) | (2,991.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HB32 - Triploid Green Sea Urchins 2013

Status: Active
 FMGR: Walker, Charles W
 Type: Appropriations

PI Name:
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14
Org: UBMCCW - PI Charles W Walker

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 1,543.12 | 0.00 | 1,543.12 | 0.00 | (1,543.12) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,543.12 | 0.00 | 1,543.12 | 0.00 | (1,543.12) | 0.00 |
| 711100 Supplies-General | 0.00 | 61.34 | 0.00 | 61.34 | 0.00 | (61.34) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 14,637.04 | 0.00 | 14,637.04 | 0.00 | (4,637.04) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 54.00 | 0.00 | 54.00 | 0.00 | (54.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 704.50 | 0.00 | 704.50 | 0.00 | (704.50) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 15,456.88 | 0.00 | 15,456.88 | 0.00 | (5,456.88) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 15,456.88 | 0.00 | 15,456.88 | 0.00 | (5,456.88) | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | (7,000.00) | 0.00 |
| ***Total Expenditures | 10,000.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | (7,000.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 | (17,000.00) | (17,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 | (17,000.00) | (17,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 | (17,000.00) | (17,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HC32 - Triploid Green Sea Urchins 2014

Status: Active
 FMGR: Walker, Charles W
 Type: Appropriations

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | 10.206 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UBMCBS | Rev Account: | 520000 | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | | | | |

Org: UBMCW - PI Charles W Walker

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,666.50 | 0.00 | (1,666.50) | (1,666.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,710.00 | 0.00 | (1,710.00) | (1,710.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,376.50 | 0.00 | (3,376.50) | (3,376.50) |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 51.00 | 2,402.87 | 0.00 | 7,597.13 | 7,597.13 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 328.00 | 0.00 | (328.00) | (328.00) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 51.00 | 3,530.87 | 0.00 | 6,469.13 | 6,469.13 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 51.00 | 3,530.87 | 0.00 | 6,469.13 | 6,469.13 |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 51.00 | 7,117.37 | 0.00 | 2,882.63 | 2,882.63 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 51.00 | 7,117.37 | 0.00 | 2,882.63 | 2,882.63 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 51.00 | 7,117.37 | 0.00 | (7,117.37) | (7,117.37) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 51.00 | 7,117.37 | 0.00 | (7,117.37) | (7,117.37) |
| ***Total Revenue | 0.00 | 0.00 | 51.00 | 7,117.37 | 0.00 | (7,117.37) | (7,117.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H574 - Alternative host models oysters
 Fund: 11HA33 - Alternative Host Models Oysters2012

Status: Active
 FMGR: Whistler, Cheryl A
 Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| ***Total Expenditures | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H574 - Alternative host models oysters
 Fund: 11HA33 - Alternative Host Models Oysters2012

Status: Active
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCH - PI Cheryl Whistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 6.25 | 0.00 | 6.25 | 0.00 | (6.25) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 5,607.50 | 0.00 | 5,607.50 | 0.00 | (5,607.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,613.75 | 0.00 | 5,613.75 | 0.00 | (5,613.75) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,905.74 | 0.00 | 1,905.74 | 0.00 | (1,905.74) | 0.00 |
| Subtotal: Travel | 0.00 | 1,905.74 | 0.00 | 1,905.74 | 0.00 | (1,905.74) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 3,763.49 | 0.00 | 3,763.49 | 0.00 | 8,236.51 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 373.50 | 0.00 | 373.50 | 0.00 | (373.50) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 8.52 | 0.00 | 8.52 | 0.00 | (8.52) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 335.00 | 0.00 | 335.00 | 0.00 | (335.00) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 4,480.51 | 0.00 | 4,480.51 | 0.00 | 7,519.49 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 6,386.25 | 0.00 | 6,386.25 | 0.00 | 5,613.75 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H574 - Alternative host models oysters
 Fund: 11HB33 - Alternative Host Models Oysters2013

Status: Active
 FMGR: Whistler, Cheryl A
 Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| ***Total Expenditures | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | (2,013.44) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | (2,013.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | (2,013.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H574 - Alternative host models oysters
 Fund: 11HB33 - Alternative Host Models Oysters2013

Status: Active
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 5,311.80 | 0.00 | 5,311.80 | 0.00 | (5,311.80) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,311.80 | 0.00 | 5,311.80 | 0.00 | (5,311.80) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,311.80 | 0.00 | 5,311.80 | 0.00 | (5,311.80) | 0.00 |
| ***Total Expenditures | 0.00 | 5,311.80 | 0.00 | 5,311.80 | 0.00 | (5,311.80) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,311.80 | 0.00 | (5,311.80) | (5,311.80) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,311.80 | 0.00 | (5,311.80) | (5,311.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,311.80 | 0.00 | (5,311.80) | (5,311.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H574 - Alternative host models oysters
 Fund: 11HB33 - Alternative Host Models Oysters2013

Status: Active
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCCH - PI Cheryl Whistler

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,115.00 | 0.00 | 2,115.00 | 0.00 | (2,115.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 2,115.00 | 0.00 | 2,115.00 | 0.00 | (2,115.00) | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 8,697.07 | 0.00 | 8,697.07 | 0.00 | 3,302.93 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 10.20 | 0.00 | 10.20 | 0.00 | (10.20) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 95.00 | 0.00 | 95.00 | 0.00 | (95.00) | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 8,802.27 | 0.00 | 8,802.27 | 0.00 | 3,197.73 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 8,802.27 | 0.00 | 8,802.27 | 0.00 | 3,197.73 | 0.00 |
| **Total Direct Cost Expenditures | | 12,000.00 | 10,917.27 | 0.00 | 10,917.27 | 0.00 | 1,082.73 | 0.00 |
| ***Total Expenditures | | 12,000.00 | 10,917.27 | 0.00 | 10,917.27 | 0.00 | 1,082.73 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,917.27 | 0.00 | (10,917.27) | (10,917.27) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 10,917.27 | 0.00 | (10,917.27) | (10,917.27) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,917.27 | 0.00 | (10,917.27) | (10,917.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H574 - Alternative host models oysters
 Fund: 11HC33 - Alternative Host Models Oysters2014

Status: Active
 FMGR: Whistler, Cheryl A
 Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |
| ***Total Expenditures | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |
| ***Total Revenue | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H574 - Alternative host models oysters
 Fund: 11HC33 - Alternative Host Models Oysters2014

Status: Active
 FMGR: Whistler, Cheryl A
 Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,304.74 | 9,839.48 | 0.00 | (9,839.48) | (9,839.48) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 2,304.74 | 9,839.48 | 0.00 | (9,839.48) | (9,839.48) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 2,304.74 | 9,839.48 | 0.00 | (9,839.48) | (9,839.48) |
| ***Total Expenditures | 0.00 | 0.00 | 2,304.74 | 9,839.48 | 0.00 | (9,839.48) | (9,839.48) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,304.74 | 9,839.48 | 0.00 | (9,839.48) | (9,839.48) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 2,304.74 | 9,839.48 | 0.00 | (9,839.48) | (9,839.48) |
| ***Total Revenue | 0.00 | 0.00 | 2,304.74 | 9,839.48 | 0.00 | (9,839.48) | (9,839.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H574 - Alternative host models oysters
 Fund: 11HC33 - Alternative Host Models Oysters2014

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCH - PI Cheryl Whistler

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 6,179.10 | 0.00 | (6,179.10) | (6,179.10) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 577.12 | 0.00 | (577.12) | (577.12) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 6,756.22 | 0.00 | (6,756.22) | (6,756.22) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 341.70 | 914.60 | 0.00 | (914.60) | (914.60) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 341.70 | 1,089.60 | 0.00 | (1,089.60) | (1,089.60) |
| 711200 | Research Supplies | 12,000.00 | 12,000.00 | 16.23 | 3,385.56 | 0.00 | 8,614.44 | 8,614.44 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 103.51 | 0.00 | (103.51) | (103.51) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 12.59 | 0.00 | (12.59) | (12.59) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 34.00 | 0.00 | (34.00) | (34.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 77.85 | 0.00 | (77.85) | (77.85) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| Subtotal: Non-Travel Support | | 12,000.00 | 12,000.00 | 16.23 | 3,728.51 | 0.00 | 8,271.49 | 8,271.49 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 12,000.00 | 357.93 | 4,818.11 | 0.00 | 7,181.89 | 7,181.89 |
| **Total Direct Cost Expenditures | | 12,000.00 | 12,000.00 | 357.93 | 11,574.33 | 0.00 | 425.67 | 425.67 |
| ***Total Expenditures | | 12,000.00 | 12,000.00 | 357.93 | 11,574.33 | 0.00 | 425.67 | 425.67 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 357.93 | 11,574.33 | 0.00 | (11,574.33) | (11,574.33) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 357.93 | 11,574.33 | 0.00 | (11,574.33) | (11,574.33) |
| ***Total Revenue | | 0.00 | 0.00 | 357.93 | 11,574.33 | 0.00 | (11,574.33) | (11,574.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H575 - Agricultural act water quality
 Fund: 11HA34 - Agricultural Act Water Quality 2012

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 6,305.50 | 0.00 | 6,305.50 | 0.00 | (6,305.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 6,305.50 | 0.00 | 6,305.50 | 0.00 | (6,305.50) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,839.00 | 0.00 | 2,839.00 | 0.00 | (2,839.00) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 2,839.00 | 0.00 | 2,839.00 | 0.00 | 9,161.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 2,839.00 | 0.00 | 2,839.00 | 0.00 | 9,161.00 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 9,144.50 | 0.00 | 9,144.50 | 0.00 | 2,855.50 | 0.00 |
| ***Total Expenditures | 12,000.00 | 9,144.50 | 0.00 | 9,144.50 | 0.00 | 2,855.50 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,144.50 | 0.00 | (9,144.50) | (9,144.50) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,144.50 | 0.00 | (9,144.50) | (9,144.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,144.50 | 0.00 | (9,144.50) | (9,144.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H575 - Agricultural act water quality
 Fund: 11HB34 - Agricultural Act Water Quality 2013

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 5,668.57 | 0.00 | 5,668.57 | 0.00 | (5,668.57) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,668.57 | 0.00 | 5,668.57 | 0.00 | (5,668.57) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 3,292.00 | 0.00 | 3,292.00 | 0.00 | (3,292.00) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 3,292.00 | 0.00 | 3,292.00 | 0.00 | 8,708.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 3,292.00 | 0.00 | 3,292.00 | 0.00 | 8,708.00 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 8,960.57 | 0.00 | 8,960.57 | 0.00 | 3,039.43 | 0.00 |
| ***Total Expenditures | 12,000.00 | 8,960.57 | 0.00 | 8,960.57 | 0.00 | 3,039.43 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,960.57 | 0.00 | (8,960.57) | (8,960.57) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,960.57 | 0.00 | (8,960.57) | (8,960.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,960.57 | 0.00 | (8,960.57) | (8,960.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H575 - Agricultural act water quality
 Fund: 11HC34 - Agricultural Act Water Quality 2014

Status: Active
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 24,091.50 | 0.00 | (24,091.50) | (24,091.50) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 24,091.50 | 0.00 | (24,091.50) | (24,091.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 24,091.50 | 0.00 | (24,091.50) | (24,091.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 24,091.50 | 0.00 | (24,091.50) | (24,091.50) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,091.50 | 0.00 | (24,091.50) | (24,091.50) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 24,091.50 | 0.00 | (24,091.50) | (24,091.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,091.50 | 0.00 | (24,091.50) | (24,091.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H575 - Agricultural act water quality
 Fund: 11HC34 - Agricultural Act Water Quality 2014

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,856.46 | 13,923.40 | 0.00 | (13,923.40) | (13,923.40) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,856.46 | 13,923.40 | 0.00 | (13,923.40) | (13,923.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,856.46 | 13,923.40 | 0.00 | (13,923.40) | (13,923.40) |
| ***Total Expenditures | 0.00 | 0.00 | 1,856.46 | 13,923.40 | 0.00 | (13,923.40) | (13,923.40) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,856.46 | 13,923.40 | 0.00 | (13,923.40) | (13,923.40) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,856.46 | 13,923.40 | 0.00 | (13,923.40) | (13,923.40) |
| ***Total Revenue | 0.00 | 0.00 | 1,856.46 | 13,923.40 | 0.00 | (13,923.40) | (13,923.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H575 - Agricultural act water quality
 Fund: 11HC34 - Agricultural Act Water Quality 2014

Status: Active
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 1,876.80 | 0.00 | 10,123.20 | 10,123.20 |
| Subtotal: Non-Travel Support | 12,000.00 | 12,000.00 | 0.00 | 1,876.80 | 0.00 | 10,123.20 | 10,123.20 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 12,000.00 | 0.00 | 1,876.80 | 0.00 | 10,123.20 | 10,123.20 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 0.00 | 1,876.80 | 0.00 | 10,123.20 | 10,123.20 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 1,876.80 | 0.00 | 10,123.20 | 10,123.20 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,876.80 | 0.00 | (1,876.80) | (1,876.80) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,876.80 | 0.00 | (1,876.80) | (1,876.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,876.80 | 0.00 | (1,876.80) | (1,876.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H576 - Plant responses to ozone
 Fund: 11RA11 - Plant Responses to Ozone 2012

Status: Active
 FMGR: Minocha, Subhash C
 Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 972.34 | 0.00 | 972.34 | 0.00 | (972.34) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 972.34 | 0.00 | 972.34 | 0.00 | (972.34) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 972.34 | 0.00 | 972.34 | 0.00 | (972.34) | 0.00 |
| ***Total Expenditures | 0.00 | 972.34 | 0.00 | 972.34 | 0.00 | (972.34) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 972.34 | 0.00 | (972.34) | (972.34) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 972.34 | 0.00 | (972.34) | (972.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 972.34 | 0.00 | (972.34) | (972.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H576 - Plant responses to ozone
 Fund: 11RA11 - Plant Responses to Ozone 2012

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISM - PI Subhash Minocha

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 226.54 | 0.00 | 226.54 | 0.00 | (226.54) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,455.52 | 0.00 | 2,455.52 | 0.00 | (2,455.52) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 2,682.06 | 0.00 | 2,682.06 | 0.00 | (2,682.06) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 278.30 | 0.00 | 278.30 | 0.00 | (278.30) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 358.30 | 0.00 | 358.30 | 0.00 | (358.30) | 0.00 |
| 711200 | Research Supplies | 8,000.00 | 4,915.96 | 0.00 | 4,915.96 | 0.00 | 3,084.04 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 43.68 | 0.00 | 43.68 | 0.00 | (43.68) | 0.00 |
| Subtotal: Non-Travel Support | | 8,000.00 | 4,959.64 | 0.00 | 4,959.64 | 0.00 | 3,040.36 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,000.00 | 5,317.94 | 0.00 | 5,317.94 | 0.00 | 2,682.06 | 0.00 |
| **Total Direct Cost Expenditures | | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | (0.00) | 0.00 |
| ***Total Expenditures | | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H577 - Weed Management Strategies for Sust
 Fund: 11RA13 - Weed Management Strategies 2012

Status: Active
 FMGR: Smith, Richard G
 Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/1/11 - 9/30/11

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| ***Total Expenditures | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H577 - Weed Management Strategies for Sust
 Fund: 11RA13 - Weed Management Strategies 2012

Status: Active
 FMGR: Smith, Richard G
 Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/1/11 - 9/30/11

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HA35 - Mechanisms Biofilm Adaptation2012

Status: Active
 FMGR: Cooper, Vaughn S
 Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| ***Total Expenditures | 0.00 | 972.30 | 0.00 | 972.30 | 0.00 | (972.30) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 972.30 | 0.00 | (972.30) | (972.30) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 972.30 | 0.00 | (972.30) | (972.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 972.30 | 0.00 | (972.30) | (972.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HA35 - Mechanisms Biofilm Adaptation2012

Status: Active
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMVCV - PI Vaughn Cooper

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,467.53 | 0.00 | 2,467.53 | 0.00 | (2,467.53) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 5,352.00 | 0.00 | 5,352.00 | 0.00 | (5,352.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 11,419.53 | 0.00 | 11,419.53 | 0.00 | (11,419.53) | 0.00 |
| 711100 | Supplies-General | 0.00 | 126.75 | 0.00 | 126.75 | 0.00 | (126.75) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 56.31 | 0.00 | 56.31 | 0.00 | 11,943.69 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 316.88 | 0.00 | 316.88 | 0.00 | (316.88) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 519.94 | 0.00 | 519.94 | 0.00 | 11,480.06 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 519.94 | 0.00 | 519.94 | 0.00 | 11,480.06 | 0.00 |
| **Total Direct Cost Expenditures | | 12,000.00 | 11,939.47 | 0.00 | 11,939.47 | 0.00 | 60.53 | 0.00 |
| ***Total Expenditures | | 12,000.00 | 11,939.47 | 0.00 | 11,939.47 | 0.00 | 60.53 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,939.47 | 0.00 | (11,939.47) | (11,939.47) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 11,939.47 | 0.00 | (11,939.47) | (11,939.47) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 11,939.47 | 0.00 | (11,939.47) | (11,939.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HB35 - Mechanisms Biofilm Adaptation2013

Status: Active
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,146.61 | 0.00 | 2,146.61 | 0.00 | (2,146.61) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 5,347.65 | 0.00 | 5,347.65 | 0.00 | (5,347.65) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,018.57 | 0.00 | 1,018.57 | 0.00 | (1,018.57) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 8,512.83 | 0.00 | 8,512.83 | 0.00 | (8,512.83) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,512.83 | 0.00 | 8,512.83 | 0.00 | (8,512.83) | 0.00 |
| ***Total Expenditures | 0.00 | 8,512.83 | 0.00 | 8,512.83 | 0.00 | (8,512.83) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,512.83 | 0.00 | (8,512.83) | (8,512.83) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,512.83 | 0.00 | (8,512.83) | (8,512.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,512.83 | 0.00 | (8,512.83) | (8,512.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HB35 - Mechanisms Biofilm Adaptation2013

Status: Active
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMVCV - PI Vaughn Cooper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 3,810.00 | 0.00 | 3,810.00 | 0.00 | (3,810.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,810.00 | 0.00 | 3,810.00 | 0.00 | (3,810.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 728.50 | 0.00 | 728.50 | 0.00 | (728.50) | 0.00 |
| Subtotal: Travel | 0.00 | 728.50 | 0.00 | 728.50 | 0.00 | (728.50) | 0.00 |
| 711100 Supplies-General | 0.00 | 53.49 | 0.00 | 53.49 | 0.00 | (53.49) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 203.36 | 0.00 | 203.36 | 0.00 | 11,796.64 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 287.67 | 0.00 | 287.67 | 0.00 | (287.67) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 6,840.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 7,384.52 | 0.00 | 7,384.52 | 0.00 | 4,615.48 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 8,113.02 | 0.00 | 8,113.02 | 0.00 | 3,886.98 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 11,923.02 | 0.00 | 11,923.02 | 0.00 | 76.98 | 0.00 |
| ***Total Expenditures | 12,000.00 | 11,923.02 | 0.00 | 11,923.02 | 0.00 | 76.98 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,923.02 | 0.00 | (11,923.02) | (11,923.02) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,923.02 | 0.00 | (11,923.02) | (11,923.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,923.02 | 0.00 | (11,923.02) | (11,923.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HC35 - Mechanisms Biofilm Adaptation2014

Status: Active
 FMGR: Cooper, Vaughn S
 Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 884.36 | 1,054.43 | 0.00 | (1,054.43) | (1,054.43) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,421.44 | 0.00 | (5,421.44) | (5,421.44) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 884.36 | 6,475.87 | 0.00 | (6,475.87) | (6,475.87) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 884.36 | 6,475.87 | 0.00 | (6,475.87) | (6,475.87) |
| ***Total Expenditures | 0.00 | 0.00 | 884.36 | 6,475.87 | 0.00 | (6,475.87) | (6,475.87) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 884.36 | 6,475.87 | 0.00 | (6,475.87) | (6,475.87) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 884.36 | 6,475.87 | 0.00 | (6,475.87) | (6,475.87) |
| ***Total Revenue | 0.00 | 0.00 | 884.36 | 6,475.87 | 0.00 | (6,475.87) | (6,475.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HC35 - Mechanisms Biofilm Adaptation2014

Status: Active
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCVC - PI Vaughn Cooper

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 108.75 | 108.75 | 0.00 | (108.75) | (108.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,445.00 | 2,445.00 | 0.00 | (2,445.00) | (2,445.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 2,553.75 | 2,553.75 | 0.00 | (2,553.75) | (2,553.75) |
| 711200 Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 285.86 | 0.00 | 11,714.14 | 11,714.14 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 84.24 | 171.80 | 0.00 | (171.80) | (171.80) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 3,587.38 | 3,657.38 | 0.00 | (3,657.38) | (3,657.38) |
| Subtotal: Non-Travel Support | 12,000.00 | 12,000.00 | 3,671.62 | 4,115.04 | 0.00 | 7,884.96 | 7,884.96 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 12,000.00 | 3,671.62 | 4,115.04 | 0.00 | 7,884.96 | 7,884.96 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 6,225.37 | 6,668.79 | 0.00 | 5,331.21 | 5,331.21 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 6,225.37 | 6,668.79 | 0.00 | 5,331.21 | 5,331.21 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 6,225.37 | 6,668.79 | 0.00 | (6,668.79) | (6,668.79) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 6,225.37 | 6,668.79 | 0.00 | (6,668.79) | (6,668.79) |
| ***Total Revenue | 0.00 | 0.00 | 6,225.37 | 6,668.79 | 0.00 | (6,668.79) | (6,668.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HA24 - Sustainable Plant Nutrition 2012

Status: Active
 FMGR: Krug, Brian A
 Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 7,565.95 | 0.00 | 7,565.95 | 0.00 | (7,565.95) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 7,565.95 | 0.00 | 7,565.95 | 0.00 | (7,565.95) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,565.95 | 0.00 | 7,565.95 | 0.00 | (7,565.95) | 0.00 |
| ***Total Expenditures | 0.00 | 7,565.95 | 0.00 | 7,565.95 | 0.00 | (7,565.95) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,565.95 | 0.00 | (7,565.95) | (7,565.95) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,565.95 | 0.00 | (7,565.95) | (7,565.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,565.95 | 0.00 | (7,565.95) | (7,565.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HA24 - Sustainable Plant Nutrition 2012

Status: Active
 FMGR: Krug, Brian A
 Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIBK - PI Brian Krug

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | (4.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 6,527.24 | 0.00 | 6,527.24 | 0.00 | (6,527.24) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 6,531.24 | 0.00 | 6,531.24 | 0.00 | (6,531.24) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 2,468.76 | 0.00 | 2,468.76 | 0.00 | 6,531.24 | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 2,468.76 | 0.00 | 2,468.76 | 0.00 | 6,531.24 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 2,468.76 | 0.00 | 2,468.76 | 0.00 | 6,531.24 | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HB24 - Sustainable Plant Nutrition 2013

Status: Active
 FMGR: Krug, Brian A
 Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 8,059.59 | 0.00 | 8,059.59 | 0.00 | (8,059.59) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 8,059.59 | 0.00 | 8,059.59 | 0.00 | (8,059.59) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,059.59 | 0.00 | 8,059.59 | 0.00 | (8,059.59) | 0.00 |
| ***Total Expenditures | 0.00 | 8,059.59 | 0.00 | 8,059.59 | 0.00 | (8,059.59) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,059.59 | 0.00 | (8,059.59) | (8,059.59) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,059.59 | 0.00 | (8,059.59) | (8,059.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,059.59 | 0.00 | (8,059.59) | (8,059.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HB24 - Sustainable Plant Nutrition 2013

Status: Active
 FMGR: Krug, Brian A
 Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIBK - PI Brian Krug

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 905.02 | 0.00 | 905.02 | 0.00 | (905.02) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 905.02 | 0.00 | 905.02 | 0.00 | (905.02) | 0.00 |
| 710200 Foreign Travel | 0.00 | 1,110.29 | 0.00 | 1,110.29 | 0.00 | (1,110.29) | 0.00 |
| Subtotal: Travel | 0.00 | 1,110.29 | 0.00 | 1,110.29 | 0.00 | (1,110.29) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 6,464.65 | 0.00 | 6,464.65 | 0.00 | 2,535.35 | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 6,464.65 | 0.00 | 6,464.65 | 0.00 | 2,535.35 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 7,574.94 | 0.00 | 7,574.94 | 0.00 | 1,425.06 | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 8,479.96 | 0.00 | 8,479.96 | 0.00 | 520.04 | 0.00 |
| ***Total Expenditures | 9,000.00 | 8,479.96 | 0.00 | 8,479.96 | 0.00 | 520.04 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,479.96 | 0.00 | (8,479.96) | (8,479.96) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,479.96 | 0.00 | (8,479.96) | (8,479.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,479.96 | 0.00 | (8,479.96) | (8,479.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HC24 - Sustainable Plant Nutrition 2014

Status: Active
 FMGR: Krug, Brian A
 Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 837.15 | 6,237.99 | 0.00 | (6,237.99) | (6,237.99) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 837.15 | 6,237.99 | 0.00 | (6,237.99) | (6,237.99) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 837.15 | 6,237.99 | 0.00 | (6,237.99) | (6,237.99) |
| ***Total Expenditures | 0.00 | 0.00 | 837.15 | 6,237.99 | 0.00 | (6,237.99) | (6,237.99) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 837.15 | 6,237.99 | 0.00 | (6,237.99) | (6,237.99) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 837.15 | 6,237.99 | 0.00 | (6,237.99) | (6,237.99) |
| ***Total Revenue | 0.00 | 0.00 | 837.15 | 6,237.99 | 0.00 | (6,237.99) | (6,237.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HC24 - Sustainable Plant Nutrition 2014

Status: Active
 Type: Appropriations
 FMGR: Krug, Brian A

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIBK - PI Brian Krug

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 227.70 | 227.70 | 0.00 | (227.70) | (227.70) |
| Subtotal: Travel | 0.00 | 0.00 | 227.70 | 227.70 | 0.00 | (227.70) | (227.70) |
| 711200 Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 34.20 | 0.00 | 8,965.80 | 8,965.80 |
| Subtotal: Non-Travel Support | 9,000.00 | 9,000.00 | 0.00 | 34.20 | 0.00 | 8,965.80 | 8,965.80 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 9,000.00 | 227.70 | 261.90 | 0.00 | 8,738.10 | 8,738.10 |
| **Total Direct Cost Expenditures | 9,000.00 | 9,000.00 | 227.70 | 261.90 | 0.00 | 8,738.10 | 8,738.10 |
| ***Total Expenditures | 9,000.00 | 9,000.00 | 227.70 | 261.90 | 0.00 | 8,738.10 | 8,738.10 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 227.70 | 261.90 | 0.00 | (261.90) | (261.90) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 227.70 | 261.90 | 0.00 | (261.90) | (261.90) |
| ***Total Revenue | 0.00 | 0.00 | 227.70 | 261.90 | 0.00 | (261.90) | (261.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012
 Fund: 11HA36 - FarmtoEstuary Links Great Bay 212

Status: Active
 Type: Appropriations
 FMGR: Short, Frederick T

PI Name: Short, Frederick T
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRFS - PI Frederick Short

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,258.52 | 0.00 | 2,258.52 | 0.00 | (2,258.52) | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 4,954.15 | 0.00 | 4,954.15 | 0.00 | (4,954.15) | 0.00 |
| 61SNSH Student Labor | 0.00 | 306.00 | 0.00 | 306.00 | 0.00 | (306.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 7,518.67 | 0.00 | 7,518.67 | 0.00 | (7,518.67) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 50.00 | 0.00 | 50.00 | 0.00 | 9,950.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 50.00 | 0.00 | 50.00 | 0.00 | 9,950.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 7,568.67 | 0.00 | 7,568.67 | 0.00 | 2,431.33 | 0.00 |
| ***Total Expenditures | 10,000.00 | 7,568.67 | 0.00 | 7,568.67 | 0.00 | 2,431.33 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,568.67 | 0.00 | (7,568.67) | (7,568.67) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,568.67 | 0.00 | (7,568.67) | (7,568.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,568.67 | 0.00 | (7,568.67) | (7,568.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012
 Fund: 11HB36 - Farm to Estuary Links in GB 2013

Status: Active
 Type: Appropriations
 FMGR: Short, Frederick T

PI Name: Short, Frederick T
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRFS - PI Frederick Short

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 3,095.54 | 0.00 | 3,095.54 | 0.00 | (3,095.54) | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 5,099.00 | 0.00 | 5,099.00 | 0.00 | (5,099.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 8,194.54 | 0.00 | 8,194.54 | 0.00 | (8,194.54) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 5.98 | 0.00 | 5.98 | 0.00 | 9,994.02 | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 55.98 | 0.00 | 55.98 | 0.00 | 9,944.02 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 55.98 | 0.00 | 55.98 | 0.00 | 9,944.02 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 8,250.52 | 0.00 | 8,250.52 | 0.00 | 1,749.48 | 0.00 |
| ***Total Expenditures | 10,000.00 | 8,250.52 | 0.00 | 8,250.52 | 0.00 | 1,749.48 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,250.52 | 0.00 | (8,250.52) | (8,250.52) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,250.52 | 0.00 | (8,250.52) | (8,250.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,250.52 | 0.00 | (8,250.52) | (8,250.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012
 Fund: 11HC36 - Farm to Estuary Links in GB 2014

Status: Active
 FMGR: Short, Frederick T
 Type: Appropriations

PI Name: Short, Frederick T
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRFS - PI Frederick Short

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RA12 - National Atmospheric Dep Pro 2012

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 50,417.03 | 0.00 | 50,417.03 | 0.00 | (50,417.03) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 50,417.03 | 0.00 | 50,417.03 | 0.00 | (50,417.03) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 50,417.03 | 0.00 | 50,417.03 | 0.00 | (50,417.03) | 0.00 |
| ***Total Expenditures | 0.00 | 50,417.03 | 0.00 | 50,417.03 | 0.00 | (50,417.03) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 50,417.03 | 0.00 | (50,417.03) | (50,417.03) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 50,417.03 | 0.00 | (50,417.03) | (50,417.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 50,417.03 | 0.00 | (50,417.03) | (50,417.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RA12 - National Atmospheric Dep Pro 2012

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 195.00 | 0.00 | 195.00 | 0.00 | (195.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 939.10 | 0.00 | 939.10 | 0.00 | (939.10) | 0.00 |
| Subtotal: Travel | 0.00 | 1,134.10 | 0.00 | 1,134.10 | 0.00 | (1,134.10) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 6,865.90 | 0.00 | 6,865.90 | 0.00 | 1,134.10 | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 6,865.90 | 0.00 | 6,865.90 | 0.00 | 1,134.10 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RB12 - National Atmospheric Dep Pro 2013

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 51,659.74 | 0.00 | 51,659.74 | 0.00 | (51,659.74) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 51,659.74 | 0.00 | 51,659.74 | 0.00 | (51,659.74) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 51,659.74 | 0.00 | 51,659.74 | 0.00 | (51,659.74) | 0.00 |
| ***Total Expenditures | 0.00 | 51,659.74 | 0.00 | 51,659.74 | 0.00 | (51,659.74) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 51,659.74 | 0.00 | (51,659.74) | (51,659.74) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 51,659.74 | 0.00 | (51,659.74) | (51,659.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 51,659.74 | 0.00 | (51,659.74) | (51,659.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RB12 - National Atmospheric Dep Pro 2013

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 195.00 | 0.00 | 195.00 | 0.00 | (195.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 504.95 | 0.00 | 504.95 | 0.00 | (504.95) | 0.00 |
| Subtotal: Travel | 0.00 | 699.95 | 0.00 | 699.95 | 0.00 | (699.95) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 7,208.52 | 0.00 | 7,208.52 | 0.00 | 791.48 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 51.85 | 0.00 | 51.85 | 0.00 | (51.85) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 39.68 | 0.00 | 39.68 | 0.00 | (39.68) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 7,300.05 | 0.00 | 7,300.05 | 0.00 | 699.95 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RC12 - National Atmospheric Dep Pro 2014

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 72.80 | 0.00 | (72.80) | (72.80) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 610.00 | 0.00 | (610.00) | (610.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,656.98 | 0.00 | (1,656.98) | (1,656.98) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 2,339.78 | 0.00 | (2,339.78) | (2,339.78) |
| 711200 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 5,560.00 | 0.00 | 2,440.00 | 2,440.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 130.50 | 0.00 | (130.50) | (130.50) |
| Subtotal: Non-Travel Support | 8,000.00 | 8,000.00 | 0.00 | 5,690.50 | 0.00 | 2,309.50 | 2,309.50 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,000.00 | 0.00 | 8,030.28 | 0.00 | (30.28) | (30.28) |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,030.28 | 0.00 | (30.28) | (30.28) |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,030.28 | 0.00 | (30.28) | (30.28) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,030.28 | 0.00 | (8,030.28) | (8,030.28) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,030.28 | 0.00 | (8,030.28) | (8,030.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,030.28 | 0.00 | (8,030.28) | (8,030.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H582 - Ecological and genetic diversity of
 Fund: 11RA14 - Ecological and GeneticDiversity2012

Status: Active
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| ***Total Expenditures | 0.00 | 910.80 | 0.00 | 910.80 | 0.00 | (910.80) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 910.80 | 0.00 | (910.80) | (910.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H582 - Ecological and genetic diversity of
 Fund: 11RA14 - Ecological and GeneticDiversity2012

Status: Active
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,000.02 | 0.00 | 4,000.02 | 0.00 | (4,000.02) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,056.00 | 0.00 | 1,056.00 | 0.00 | (1,056.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,056.02 | 0.00 | 5,056.02 | 0.00 | (5,056.02) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 676.62 | 0.00 | 676.62 | 0.00 | (676.62) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 373.86 | 0.00 | 373.86 | 0.00 | (373.86) | 0.00 |
| Subtotal: Travel | 0.00 | 1,050.48 | 0.00 | 1,050.48 | 0.00 | (1,050.48) | 0.00 |
| 711200 Research Supplies | 0.00 | 3,210.79 | 0.00 | 3,210.79 | 0.00 | (3,210.79) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 212.50 | 0.00 | 212.50 | 0.00 | (212.50) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 3,423.29 | 0.00 | 3,423.29 | 0.00 | (3,423.29) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 4,473.77 | 0.00 | 4,473.77 | 0.00 | (4,473.77) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,529.79 | 0.00 | 9,529.79 | 0.00 | (9,529.79) | 0.00 |
| ***Total Expenditures | 0.00 | 9,529.79 | 0.00 | 9,529.79 | 0.00 | (9,529.79) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,529.79 | 0.00 | (9,529.79) | (9,529.79) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,529.79 | 0.00 | (9,529.79) | (9,529.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,529.79 | 0.00 | (9,529.79) | (9,529.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H582 - Ecological and genetic diversity of
 Fund: 11RB14 - Ecological & Genetic Diversity 2013

Status: Active
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,160.05 | 0.00 | 4,160.05 | 0.00 | (4,160.05) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 5,347.65 | 0.00 | 5,347.65 | 0.00 | (5,347.65) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 960.20 | 0.00 | 960.20 | 0.00 | (960.20) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 10,467.90 | 0.00 | 10,467.90 | 0.00 | (10,467.90) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,467.90 | 0.00 | 10,467.90 | 0.00 | (10,467.90) | 0.00 |
| ***Total Expenditures | 0.00 | 10,467.90 | 0.00 | 10,467.90 | 0.00 | (10,467.90) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,467.90 | 0.00 | (10,467.90) | (10,467.90) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,467.90 | 0.00 | (10,467.90) | (10,467.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,467.90 | 0.00 | (10,467.90) | (10,467.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H582 - Ecological and genetic diversity of
 Fund: 11RB14 - Ecological & Genetic Diversity 2013

Status: Active
 Type: Appropriations
 FMGR: Broders, Kirk

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Broders, Kirk | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | USNH |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 180.00 | 0.00 | 180.00 | 0.00 | (180.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 180.00 | 0.00 | 180.00 | 0.00 | (180.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,666.43 | 0.00 | 1,666.43 | 0.00 | (1,666.43) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 720.00 | 0.00 | 720.00 | 0.00 | (720.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,386.43 | 0.00 | 2,386.43 | 0.00 | (2,386.43) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 6,628.78 | 0.00 | 6,628.78 | 0.00 | 3,371.22 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 12.29 | 0.00 | 12.29 | 0.00 | (12.29) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 677.50 | 0.00 | 677.50 | 0.00 | (677.50) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | (15.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 7,433.57 | 0.00 | 7,433.57 | 0.00 | 2,566.43 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,820.00 | 0.00 | 9,820.00 | 0.00 | 180.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HB37 - Linking Soil Carbon Inputs 2013

Status: Active
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,300.01 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,300.01 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,300.01 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | 0.00 |
| ***Total Expenditures | 0.00 | 2,300.01 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | (2,300.01) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | (2,300.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | (2,300.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HB37 - Linking Soil Carbon Inputs 2013

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Appropriations

PI Name: Grandy, Andrew Stuart
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 16,086.04 | 0.00 | 16,086.04 | 0.00 | (16,086.04) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 16,086.04 | 0.00 | 16,086.04 | 0.00 | (16,086.04) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 16,086.04 | 0.00 | 16,086.04 | 0.00 | (16,086.04) | 0.00 |
| ***Total Expenditures | 0.00 | 16,086.04 | 0.00 | 16,086.04 | 0.00 | (16,086.04) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,086.04 | 0.00 | (16,086.04) | (16,086.04) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 16,086.04 | 0.00 | (16,086.04) | (16,086.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,086.04 | 0.00 | (16,086.04) | (16,086.04) |

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HB37 - Linking Soil Carbon Inputs 2013

Status: Active
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 4,307.40 | 0.00 | 4,307.40 | 0.00 | (4,307.40) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,307.40 | 0.00 | 4,307.40 | 0.00 | (4,307.40) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 159.00 | 0.00 | 159.00 | 0.00 | (159.00) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,616.00 | 0.00 | 1,616.00 | 0.00 | (1,616.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 159.00 | 0.00 | 159.00 | 0.00 | (159.00) | 0.00 |
| Subtotal: Travel | 0.00 | 1,934.00 | 0.00 | 1,934.00 | 0.00 | (1,934.00) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 4,287.10 | 0.00 | 4,287.10 | 0.00 | 7,712.90 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 105.52 | 0.00 | 105.52 | 0.00 | (105.52) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 320.00 | 0.00 | 320.00 | 0.00 | (320.00) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 4,712.62 | 0.00 | 4,712.62 | 0.00 | 7,287.38 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 6,646.62 | 0.00 | 6,646.62 | 0.00 | 5,353.38 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 10,954.02 | 0.00 | 10,954.02 | 0.00 | 1,045.98 | 0.00 |
| ***Total Expenditures | 12,000.00 | 10,954.02 | 0.00 | 10,954.02 | 0.00 | 1,045.98 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,954.02 | 0.00 | (10,954.02) | (10,954.02) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,954.02 | 0.00 | (10,954.02) | (10,954.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,954.02 | 0.00 | (10,954.02) | (10,954.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HC37 - Linking Soil Carbon Inputs 2014

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Appropriations

PI Name: Grandy, Andrew Stuart
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |
| ***Total Expenditures | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |
| ***Total Revenue | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HC37 - Linking Soil Carbon Inputs 2014

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Appropriations

PI Name: Grandy, Andrew Stuart
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 5,223.76 | 0.00 | (5,223.76) | (5,223.76) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 5,223.76 | 0.00 | (5,223.76) | (5,223.76) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,223.76 | 0.00 | (5,223.76) | (5,223.76) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,223.76 | 0.00 | (5,223.76) | (5,223.76) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,223.76 | 0.00 | (5,223.76) | (5,223.76) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,223.76 | 0.00 | (5,223.76) | (5,223.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,223.76 | 0.00 | (5,223.76) | (5,223.76) |

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HC37 - Linking Soil Carbon Inputs 2014

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Appropriations

PI Name: Grandy, Andrew Stuart
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 809.63 | 2,326.88 | 0.00 | (2,326.88) | (2,326.88) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 809.63 | 2,326.88 | 0.00 | (2,326.88) | (2,326.88) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 485.50 | 0.00 | (485.50) | (485.50) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 485.50 | 0.00 | (485.50) | (485.50) |
| 711200 Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 456.55 | 456.55 | 0.00 | (456.55) | (456.55) |
| Subtotal: Non-Travel Support | 12,000.00 | 12,000.00 | 456.55 | 456.55 | 0.00 | 11,543.45 | 11,543.45 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 12,000.00 | 456.55 | 942.05 | 0.00 | 11,057.95 | 11,057.95 |
| 740000 Cap Equipment | 0.00 | 0.00 | 2,616.00 | 2,616.00 | 2,616.00 | (5,232.00) | (5,232.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 2,616.00 | 2,616.00 | 2,616.00 | (5,232.00) | (5,232.00) |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 3,882.18 | 5,884.93 | 2,616.00 | 3,499.07 | 3,499.07 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 3,882.18 | 5,884.93 | 2,616.00 | 3,499.07 | 3,499.07 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,882.18 | 5,884.93 | 0.00 | (5,884.93) | (5,884.93) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 3,882.18 | 5,884.93 | 0.00 | (5,884.93) | (5,884.93) |
| ***Total Revenue | 0.00 | 0.00 | 3,882.18 | 5,884.93 | 0.00 | (5,884.93) | (5,884.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HB38 - Frankia-Actinorhizal Plant 2013

Status: Active
 FMGR: Tisa, Louis S
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,023.81 | 0.00 | 1,023.81 | 0.00 | (1,023.81) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,037.25 | 0.00 | 3,037.25 | 0.00 | (3,037.25) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,037.25 | 0.00 | 3,037.25 | 0.00 | (3,037.25) | 0.00 |
| ***Total Expenditures | 0.00 | 3,037.25 | 0.00 | 3,037.25 | 0.00 | (3,037.25) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,037.25 | 0.00 | (3,037.25) | (3,037.25) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,037.25 | 0.00 | (3,037.25) | (3,037.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,037.25 | 0.00 | (3,037.25) | (3,037.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HB38 - Frankia-Actinorhizal Plant 2013

Status: Active
 FMGR: Tisa, Louis S
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCLT - PI Louis S Tisa

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,000.05 | 0.00 | 2,000.05 | 0.00 | (2,000.05) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,598.78 | 0.00 | 1,598.78 | 0.00 | (1,598.78) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 488.25 | 0.00 | 488.25 | 0.00 | (488.25) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 4,087.08 | 0.00 | 4,087.08 | 0.00 | (4,087.08) | 0.00 |
| 711100 | Supplies-General | 0.00 | 8.75 | 0.00 | 8.75 | 0.00 | (8.75) | 0.00 |
| 711190 | Publications cost | 0.00 | 1,320.00 | 0.00 | 1,320.00 | 0.00 | (1,320.00) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 4,318.10 | 0.00 | 4,318.10 | 0.00 | 5,681.90 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 131.07 | 0.00 | 131.07 | 0.00 | (131.07) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 135.00 | 0.00 | 135.00 | 0.00 | (135.00) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 5,912.92 | 0.00 | 5,912.92 | 0.00 | 4,087.08 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 5,912.92 | 0.00 | 5,912.92 | 0.00 | 4,087.08 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HC38 - Frankia-Actinorhizal Plant 2014

Status: Active
 FMGR: Tisa, Louis S
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,768.52 | 2,108.62 | 0.00 | (2,108.62) | (2,108.62) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,416.27 | 0.00 | (5,416.27) | (5,416.27) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,768.52 | 7,524.89 | 0.00 | (7,524.89) | (7,524.89) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,768.52 | 7,524.89 | 0.00 | (7,524.89) | (7,524.89) |
| ***Total Expenditures | 0.00 | 0.00 | 1,768.52 | 7,524.89 | 0.00 | (7,524.89) | (7,524.89) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,768.52 | 7,524.89 | 0.00 | (7,524.89) | (7,524.89) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,768.52 | 7,524.89 | 0.00 | (7,524.89) | (7,524.89) |
| ***Total Revenue | 0.00 | 0.00 | 1,768.52 | 7,524.89 | 0.00 | (7,524.89) | (7,524.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HC38 - Frankia-Actinorhizal Plant 2014

Status: Active
 FMGR: Tisa, Louis S
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCLT - PI Louis S Tisa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,317.50 | 0.00 | (2,317.50) | (2,317.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 209.26 | 0.00 | (209.26) | (209.26) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,526.76 | 0.00 | (2,526.76) | (2,526.76) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 439.85 | 439.85 | 0.00 | (439.85) | (439.85) |
| Subtotal: Travel | 0.00 | 0.00 | 439.85 | 914.85 | 0.00 | (914.85) | (914.85) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 545.92 | 4,456.26 | 0.00 | 5,543.74 | 5,543.74 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 60.49 | 133.62 | 0.00 | (133.62) | (133.62) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 154.00 | 154.00 | 0.00 | (154.00) | (154.00) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 760.41 | 5,983.88 | 0.00 | 4,016.12 | 4,016.12 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 1,200.26 | 6,898.73 | 0.00 | 3,101.27 | 3,101.27 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 1,200.26 | 9,425.49 | 0.00 | 574.51 | 574.51 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 1,200.26 | 9,425.49 | 0.00 | 574.51 | 574.51 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,200.26 | 9,425.49 | 0.00 | (9,425.49) | (9,425.49) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,200.26 | 9,425.49 | 0.00 | (9,425.49) | (9,425.49) |
| ***Total Revenue | 0.00 | 0.00 | 1,200.26 | 9,425.49 | 0.00 | (9,425.49) | (9,425.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HB39 - NH Veg & Small Fruit Prod. 2013

Status: Active
 FMGR: Sideman, Rebecca G
 Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 8,055.83 | 0.00 | 8,055.83 | 0.00 | (8,055.83) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 8,055.83 | 0.00 | 8,055.83 | 0.00 | (8,055.83) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,055.83 | 0.00 | 8,055.83 | 0.00 | (8,055.83) | 0.00 |
| ***Total Expenditures | 0.00 | 8,055.83 | 0.00 | 8,055.83 | 0.00 | (8,055.83) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,055.83 | 0.00 | (8,055.83) | (8,055.83) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,055.83 | 0.00 | (8,055.83) | (8,055.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,055.83 | 0.00 | (8,055.83) | (8,055.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HB39 - NH Veg & Small Fruit Prod. 2013

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRG - PI Rebecca Grube

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N10 | Graduate Assistant | 0.00 | 3,699.98 | 0.00 | 3,699.98 | 0.00 | (3,699.98) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,385.50 | 0.00 | 1,385.50 | 0.00 | (1,385.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 675.00 | 0.00 | 675.00 | 0.00 | (675.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 147.38 | 0.00 | 147.38 | 0.00 | (147.38) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 5,907.86 | 0.00 | 5,907.86 | 0.00 | (5,907.86) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 5,957.54 | 0.00 | 5,957.54 | 0.00 | 6,042.46 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 5.14 | 0.00 | 5.14 | 0.00 | (5.14) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | (22.00) | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 5,984.68 | 0.00 | 5,984.68 | 0.00 | 6,015.32 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 5,984.68 | 0.00 | 5,984.68 | 0.00 | 6,015.32 | 0.00 |
| **Total Direct Cost Expenditures | | 12,000.00 | 11,892.54 | 0.00 | 11,892.54 | 0.00 | 107.46 | 0.00 |
| ***Total Expenditures | | 12,000.00 | 11,892.54 | 0.00 | 11,892.54 | 0.00 | 107.46 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,892.54 | 0.00 | (11,892.54) | (11,892.54) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 11,892.54 | 0.00 | (11,892.54) | (11,892.54) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 11,892.54 | 0.00 | (11,892.54) | (11,892.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HC39 - NH Veg & Small Fruit Prod. 2014

Status: Active
 FMGR: Sideman, Rebecca G
 Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| ***Total Expenditures | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| ***Total Revenue | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HC39 - NH Veg & Small Fruit Prod. 2014

Status: Active
 FMGR: Sideman, Rebecca G
 Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 834.39 | 6,186.65 | 0.00 | (6,186.65) | (6,186.65) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 834.39 | 6,186.65 | 0.00 | (6,186.65) | (6,186.65) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 834.39 | 6,186.65 | 0.00 | (6,186.65) | (6,186.65) |
| ***Total Expenditures | 0.00 | 0.00 | 834.39 | 6,186.65 | 0.00 | (6,186.65) | (6,186.65) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 834.39 | 6,186.65 | 0.00 | (6,186.65) | (6,186.65) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 834.39 | 6,186.65 | 0.00 | (6,186.65) | (6,186.65) |
| ***Total Revenue | 0.00 | 0.00 | 834.39 | 6,186.65 | 0.00 | (6,186.65) | (6,186.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HC39 - NH Veg & Small Fruit Prod. 2014

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRG - PI Rebecca Grube

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 220.00 | 796.00 | 0.00 | (796.00) | (796.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 57.50 | 249.50 | 0.00 | (249.50) | (249.50) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 277.50 | 1,045.50 | 0.00 | (1,045.50) | (1,045.50) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 711200 | Research Supplies | 12,000.00 | 12,000.00 | 2,066.93 | 3,720.22 | 0.00 | 8,279.78 | 8,279.78 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 356.00 | 0.00 | (356.00) | (356.00) |
| Subtotal: Non-Travel Support | | 12,000.00 | 12,000.00 | 2,066.93 | 4,076.22 | 0.00 | 7,923.78 | 7,923.78 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 12,000.00 | 2,066.93 | 4,121.22 | 0.00 | 7,878.78 | 7,878.78 |
| **Total Direct Cost Expenditures | | 12,000.00 | 12,000.00 | 2,344.43 | 5,166.72 | 0.00 | 6,833.28 | 6,833.28 |
| ***Total Expenditures | | 12,000.00 | 12,000.00 | 2,344.43 | 5,166.72 | 0.00 | 6,833.28 | 6,833.28 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,344.43 | 5,166.72 | 0.00 | (5,166.72) | (5,166.72) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 2,344.43 | 5,166.72 | 0.00 | (5,166.72) | (5,166.72) |
| ***Total Revenue | | 0.00 | 0.00 | 2,344.43 | 5,166.72 | 0.00 | (5,166.72) | (5,166.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RB15 - Sustainable Weed Mngmt 2013

Status: Active
 FMGR: Smith, Richard G
 Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 5,366.53 | 0.00 | 5,366.53 | 0.00 | (5,366.53) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,366.53 | 0.00 | 5,366.53 | 0.00 | (5,366.53) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,366.53 | 0.00 | 5,366.53 | 0.00 | (5,366.53) | 0.00 |
| ***Total Expenditures | 0.00 | 5,366.53 | 0.00 | 5,366.53 | 0.00 | (5,366.53) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,366.53 | 0.00 | (5,366.53) | (5,366.53) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,366.53 | 0.00 | (5,366.53) | (5,366.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,366.53 | 0.00 | (5,366.53) | (5,366.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RB15 - Sustainable Weed Mngmt 2013

Status: Active
 FMGR: Smith, Richard G
 Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | 8,270.48 | 0.00 | 8,270.48 | 0.00 | (8,270.48) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 8,270.48 | 0.00 | 8,270.48 | 0.00 | (8,270.48) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,270.48 | 0.00 | 8,270.48 | 0.00 | (8,270.48) | 0.00 |
| ***Total Expenditures | 0.00 | 8,270.48 | 0.00 | 8,270.48 | 0.00 | (8,270.48) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,270.48 | 0.00 | (8,270.48) | (8,270.48) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,270.48 | 0.00 | (8,270.48) | (8,270.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,270.48 | 0.00 | (8,270.48) | (8,270.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RB15 - Sustainable Weed Mngmt 2013

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 11,433.13 | 0.00 | 11,433.13 | 0.00 | (11,433.13) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 11,433.13 | 0.00 | 11,433.13 | 0.00 | (11,433.13) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 111.83 | 0.00 | 111.83 | 0.00 | (111.83) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| Subtotal: Travel | 0.00 | 161.83 | 0.00 | 161.83 | 0.00 | (161.83) | 0.00 |
| 711200 Research Supplies | 12,000.00 | 382.50 | 0.00 | 382.50 | 0.00 | 11,617.50 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 22.54 | 0.00 | 22.54 | 0.00 | (22.54) | 0.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 405.04 | 0.00 | 405.04 | 0.00 | 11,594.96 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 566.87 | 0.00 | 566.87 | 0.00 | 11,433.13 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | (0.00) | 0.00 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RC15 - Sustainable Weed Mngmt 2014

Status: Active
 FMGR: Smith, Richard G
 Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| ***Total Expenditures | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| ***Total Revenue | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RC15 - Sustainable Weed Mngmt 2014

Status: Active
 FMGR: Smith, Richard G
 Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 3,257.28 | 24,308.16 | 0.00 | (24,308.16) | (24,308.16) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 3,257.28 | 24,308.16 | 0.00 | (24,308.16) | (24,308.16) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 3,257.28 | 24,308.16 | 0.00 | (24,308.16) | (24,308.16) |
| ***Total Expenditures | 0.00 | 0.00 | 3,257.28 | 24,308.16 | 0.00 | (24,308.16) | (24,308.16) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,257.28 | 24,308.16 | 0.00 | (24,308.16) | (24,308.16) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 3,257.28 | 24,308.16 | 0.00 | (24,308.16) | (24,308.16) |
| ***Total Revenue | 0.00 | 0.00 | 3,257.28 | 24,308.16 | 0.00 | (24,308.16) | (24,308.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RC15 - Sustainable Weed Mngmt 2014

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 2,201.43 | 0.00 | (2,201.43) | (2,201.43) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,806.01 | 1,932.01 | 0.00 | (1,932.01) | (1,932.01) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,806.01 | 4,133.44 | 0.00 | (4,133.44) | (4,133.44) |
| 711200 Research Supplies | 12,000.00 | 12,000.00 | 602.02 | 2,879.62 | 0.00 | 9,120.38 | 9,120.38 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 277.50 | 0.00 | (277.50) | (277.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,099.15 | 1,099.15 | 0.00 | (1,099.15) | (1,099.15) |
| Subtotal: Non-Travel Support | 12,000.00 | 12,000.00 | 1,701.17 | 4,256.27 | 0.00 | 7,743.73 | 7,743.73 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 12,000.00 | 1,701.17 | 4,256.27 | 0.00 | 7,743.73 | 7,743.73 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 3,507.18 | 8,389.71 | 0.00 | 3,610.29 | 3,610.29 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 3,507.18 | 8,389.71 | 0.00 | 3,610.29 | 3,610.29 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 3,507.18 | 8,389.71 | 0.00 | (8,389.71) | (8,389.71) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 3,507.18 | 8,389.71 | 0.00 | (8,389.71) | (8,389.71) |
| ***Total Revenue | 0.00 | 0.00 | 3,507.18 | 8,389.71 | 0.00 | (8,389.71) | (8,389.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HB40 - Applies Agricultural Genomics 2013

Status: Active
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,313.45 | 0.00 | 4,313.45 | 0.00 | (4,313.45) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 5,686.23 | 0.00 | 5,686.23 | 0.00 | (5,686.23) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,091.32 | 0.00 | 1,091.32 | 0.00 | (1,091.32) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 11,091.00 | 0.00 | 11,091.00 | 0.00 | (11,091.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 11,091.00 | 0.00 | 11,091.00 | 0.00 | (11,091.00) | 0.00 |
| ***Total Expenditures | 0.00 | 11,091.00 | 0.00 | 11,091.00 | 0.00 | (11,091.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,091.00 | 0.00 | (11,091.00) | (11,091.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,091.00 | 0.00 | (11,091.00) | (11,091.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,091.00 | 0.00 | (11,091.00) | (11,091.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HB40 - Applies Agricultural Genomics 2013

Status: Active
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,890.13 | 0.00 | 2,890.13 | 0.00 | (2,890.13) | 0.00 |
| 615F10 | PAT | 0.00 | 795.76 | 0.00 | 795.76 | 0.00 | (795.76) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 3,150.40 | 0.00 | 3,150.40 | 0.00 | (3,150.40) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 6,836.29 | 0.00 | 6,836.29 | 0.00 | (6,836.29) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 3,266.45 | 0.00 | 3,266.45 | 0.00 | 6,733.55 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 9.54 | 0.00 | 9.54 | 0.00 | (9.54) | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,035.50 | 0.00 | 1,035.50 | 0.00 | (1,035.50) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 8,862.00 | 0.00 | 8,862.00 | 0.00 | (8,862.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 612.00 | 0.00 | 612.00 | 0.00 | (612.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 345.00 | 0.00 | 345.00 | 0.00 | (345.00) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 14,150.49 | 0.00 | 14,150.49 | 0.00 | (4,150.49) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 14,150.49 | 0.00 | 14,150.49 | 0.00 | (4,150.49) | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 20,986.78 | 0.00 | 20,986.78 | 0.00 | (10,986.78) | 0.00 |
| ***Total Expenditures | | 10,000.00 | 20,986.78 | 0.00 | 20,986.78 | 0.00 | (10,986.78) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,986.78 | 0.00 | (20,986.78) | (20,986.78) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 20,986.78 | 0.00 | (20,986.78) | (20,986.78) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 20,986.78 | 0.00 | (20,986.78) | (20,986.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HC40 - Applies Agricultural Genomics 2014

Status: Active
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,903.40 | 2,161.50 | 0.00 | (2,161.50) | (2,161.50) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,808.69 | 0.00 | (5,808.69) | (5,808.69) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,903.40 | 7,970.19 | 0.00 | (7,970.19) | (7,970.19) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,903.40 | 7,970.19 | 0.00 | (7,970.19) | (7,970.19) |
| ***Total Expenditures | 0.00 | 0.00 | 1,903.40 | 7,970.19 | 0.00 | (7,970.19) | (7,970.19) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,903.40 | 7,970.19 | 0.00 | (7,970.19) | (7,970.19) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,903.40 | 7,970.19 | 0.00 | (7,970.19) | (7,970.19) |
| ***Total Revenue | 0.00 | 0.00 | 1,903.40 | 7,970.19 | 0.00 | (7,970.19) | (7,970.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HC40 - Applies Agricultural Genomics 2014

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | (601.37) | 510.00 | 0.00 | (510.00) | (510.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | (601.37) | 510.00 | 0.00 | (510.00) | (510.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 976.24 | 0.00 | (976.24) | (976.24) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,910.00 | 0.00 | (1,910.00) | (1,910.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 2,996.24 | 0.00 | (2,996.24) | (2,996.24) |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | (79.19) | 2,436.88 | 0.00 | 7,563.12 | 7,563.12 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 913.00 | 0.00 | (913.00) | (913.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | (450.00) | 465.75 | 0.00 | (465.75) | (465.75) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 54.40 | 435.20 | 0.00 | (435.20) | (435.20) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | (474.79) | 4,275.83 | 0.00 | 5,724.17 | 5,724.17 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | (474.79) | 7,272.07 | 0.00 | 2,727.93 | 2,727.93 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | (1,076.16) | 7,782.07 | 0.00 | 2,217.93 | 2,217.93 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | (1,076.16) | 7,782.07 | 0.00 | 2,217.93 | 2,217.93 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | (1,076.16) | 7,782.07 | 0.00 | (7,782.07) | (7,782.07) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | (1,076.16) | 7,782.07 | 0.00 | (7,782.07) | (7,782.07) |
| ***Total Revenue | 0.00 | 0.00 | (1,076.16) | 7,782.07 | 0.00 | (7,782.07) | (7,782.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HB41 - Reg. of translational complex. 2013

Status: Active
 Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,223.26 | 0.00 | 2,223.26 | 0.00 | (2,223.26) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,223.26 | 0.00 | 2,223.26 | 0.00 | (2,223.26) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,223.26 | 0.00 | 2,223.26 | 0.00 | (2,223.26) | 0.00 |
| ***Total Expenditures | 0.00 | 2,223.26 | 0.00 | 2,223.26 | 0.00 | (2,223.26) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,223.26 | 0.00 | (2,223.26) | (2,223.26) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,223.26 | 0.00 | (2,223.26) | (2,223.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,223.26 | 0.00 | (2,223.26) | (2,223.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HB41 - Reg. of translational complex. 2013

Status: Active
 FMGR: Denis, Clyde L
 Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCD - PI Clyde Denis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 8,000.00 | 7,880.00 | 0.00 | 7,880.00 | 0.00 | 120.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 120.00 | 0.00 | 120.00 | 0.00 | (120.00) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HC41 - Reg. of translational complex. 2014

Status: Active
 FMGR: Denis, Clyde L
 Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 884.26 | 1,054.31 | 0.00 | (1,054.31) | (1,054.31) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 884.26 | 1,054.31 | 0.00 | (1,054.31) | (1,054.31) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 884.26 | 1,054.31 | 0.00 | (1,054.31) | (1,054.31) |
| ***Total Expenditures | 0.00 | 0.00 | 884.26 | 1,054.31 | 0.00 | (1,054.31) | (1,054.31) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 884.26 | 1,054.31 | 0.00 | (1,054.31) | (1,054.31) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 884.26 | 1,054.31 | 0.00 | (1,054.31) | (1,054.31) |
| ***Total Revenue | 0.00 | 0.00 | 884.26 | 1,054.31 | 0.00 | (1,054.31) | (1,054.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HC41 - Reg. of translational complex. 2014

Status: Active
 Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCD - PI Clyde Denis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 8,000.00 | 8,000.00 | 1,464.12 | 7,700.64 | 0.00 | 299.36 | 299.36 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 9.09 | 9.09 | 0.00 | (9.09) | (9.09) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 129.68 | 0.00 | (129.68) | (129.68) |
| Subtotal: Non-Travel Support | 8,000.00 | 8,000.00 | 1,473.21 | 7,839.41 | 0.00 | 160.59 | 160.59 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,000.00 | 1,473.21 | 7,839.41 | 0.00 | 160.59 | 160.59 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 1,473.21 | 7,839.41 | 0.00 | 160.59 | 160.59 |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 1,473.21 | 7,839.41 | 0.00 | 160.59 | 160.59 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,473.21 | 7,839.41 | 0.00 | (7,839.41) | (7,839.41) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,473.21 | 7,839.41 | 0.00 | (7,839.41) | (7,839.41) |
| ***Total Revenue | 0.00 | 0.00 | 1,473.21 | 7,839.41 | 0.00 | (7,839.41) | (7,839.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H600 - Promoting Healthy Eating
 Fund: 11RB13 - Promoting Healthy Eating 2013

Status: Active
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCGC
 FRAGRNT Start/End Date: 10/10/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,146.61 | 0.00 | 2,146.61 | 0.00 | (2,146.61) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,146.61 | 0.00 | 2,146.61 | 0.00 | (2,146.61) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,146.61 | 0.00 | 2,146.61 | 0.00 | (2,146.61) | 0.00 |
| ***Total Expenditures | 0.00 | 2,146.61 | 0.00 | 2,146.61 | 0.00 | (2,146.61) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,146.61 | 0.00 | (2,146.61) | (2,146.61) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,146.61 | 0.00 | (2,146.61) | (2,146.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,146.61 | 0.00 | (2,146.61) | (2,146.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H600 - Promoting Healthy Eating
 Fund: 11RB13 - Promoting Healthy Eating 2013

Status: Active
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCGC
 FRAGRNT Start/End Date: 10/10/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCGC - PI Gale Carey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 560.53 | 0.00 | 560.53 | 0.00 | (560.53) | 0.00 |
| 710200 Foreign Travel | 0.00 | 3,992.99 | 0.00 | 3,992.99 | 0.00 | (3,992.99) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,468.58 | 0.00 | 1,468.58 | 0.00 | (1,468.58) | 0.00 |
| 710305 Registration Fees-Other | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| Subtotal: Travel | 0.00 | 6,422.10 | 0.00 | 6,422.10 | 0.00 | (6,422.10) | 0.00 |
| 711100 Supplies-General | 0.00 | 844.15 | 0.00 | 0.00 | 0.00 | 0.00 | 844.15 |
| 711200 Research Supplies | 7,500.00 | 63.97 | 0.00 | 63.97 | 0.00 | 7,436.03 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 42.00 | 0.00 | 42.00 | 0.00 | (42.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 7.83 | 0.00 | (2.62) | 0.00 | 2.62 | 10.45 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 19.95 | 0.00 | 22.57 | 0.00 | (22.57) | (2.62) |
| 719125 Licenses/Professional Fees | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| Subtotal: Non-Travel Support | 7,500.00 | 1,077.90 | 0.00 | 225.92 | 0.00 | 7,274.08 | 851.98 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 7,500.00 | 0.00 | 6,648.02 | 0.00 | 851.98 | 851.98 |
| **Total Direct Cost Expenditures | 7,500.00 | 7,500.00 | 0.00 | 6,648.02 | 0.00 | 851.98 | 851.98 |
| ***Total Expenditures | 7,500.00 | 7,500.00 | 0.00 | 6,648.02 | 0.00 | 851.98 | 851.98 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,648.02 | 0.00 | (6,648.02) | (6,648.02) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,648.02 | 0.00 | (6,648.02) | (6,648.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,648.02 | 0.00 | (6,648.02) | (6,648.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Active
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,026.88 | 0.00 | 4,026.88 | 0.00 | (4,026.88) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,026.88 | 0.00 | 4,026.88 | 0.00 | (4,026.88) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 4,026.88 | 0.00 | 4,026.88 | 0.00 | (4,026.88) | 0.00 |
| ***Total Expenditures | 0.00 | 4,026.88 | 0.00 | 4,026.88 | 0.00 | (4,026.88) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,026.88 | 0.00 | (4,026.88) | (4,026.88) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,026.88 | 0.00 | (4,026.88) | (4,026.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,026.88 | 0.00 | (4,026.88) | (4,026.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI David Townson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 2,435.00 | 0.00 | 2,435.00 | 0.00 | (2,435.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,895.52 | 0.00 | 1,895.52 | 0.00 | (1,895.52) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,330.52 | 0.00 | 4,330.52 | 0.00 | (4,330.52) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 174.10 | 0.00 | 174.10 | 0.00 | (174.10) | 0.00 |
| Subtotal: Travel | 0.00 | 174.10 | 0.00 | 174.10 | 0.00 | (174.10) | 0.00 |
| 711100 Supplies-General | 0.00 | 260.38 | 0.00 | 260.38 | 0.00 | (260.38) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 10,427.79 | 0.00 | 10,427.79 | 0.00 | 4,572.21 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 86.54 | 0.00 | 86.54 | 0.00 | (86.54) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 88.90 | 0.00 | 88.90 | 0.00 | (88.90) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 133.00 | 0.00 | 133.00 | 0.00 | (133.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 76.47 | 0.00 | 76.47 | 0.00 | (76.47) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 374.00 | 0.00 | 374.00 | 0.00 | (374.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 50.54 | 0.00 | 50.54 | 0.00 | (50.54) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 225.00 | 0.00 | 225.00 | 0.00 | (225.00) | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 11,722.62 | 0.00 | 11,722.62 | 0.00 | 3,277.38 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 11,896.72 | 0.00 | 11,896.72 | 0.00 | 3,103.28 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 16,227.24 | 0.00 | 16,227.24 | 0.00 | (1,227.24) | 0.00 |
| ***Total Expenditures | 15,000.00 | 16,227.24 | 0.00 | 16,227.24 | 0.00 | (1,227.24) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,227.24 | 0.00 | (16,227.24) | (16,227.24) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 16,227.24 | 0.00 | (16,227.24) | (16,227.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,227.24 | 0.00 | (16,227.24) | (16,227.24) |

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Active
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 711200 Research Supplies | 15,000.00 | 13,556.89 | 0.00 | 13,556.89 | 0.00 | 1,443.11 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 25.08 | 0.00 | 25.08 | 0.00 | (25.08) | 0.00 |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 525.00 | 0.00 | 525.00 | 0.00 | (525.00) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 88.89 | 0.00 | 88.89 | 0.00 | (88.89) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 28.00 | 0.00 | 28.00 | 0.00 | (28.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 76.47 | 0.00 | 76.47 | 0.00 | (76.47) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 714.44 | 0.00 | 714.44 | 0.00 | (714.44) | 0.00 |
| 717263 Oth Prof Serv-Veterinarians | 0.00 | (100.00) | 0.00 | (100.00) | 0.00 | 100.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.96 | 0.00 | 0.96 | 0.00 | (0.96) | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 14,915.73 | 0.00 | 14,915.73 | 0.00 | 84.27 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 14,915.73 | 0.00 | 14,915.73 | 0.00 | 84.27 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 14,955.73 | 0.00 | 14,955.73 | 0.00 | 44.27 | 0.00 |
| ***Total Expenditures | 15,000.00 | 14,955.73 | 0.00 | 14,955.73 | 0.00 | 44.27 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,955.73 | 0.00 | (14,955.73) | (14,955.73) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,955.73 | 0.00 | (14,955.73) | (14,955.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,955.73 | 0.00 | (14,955.73) | (14,955.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RC17 - Ovarian Influences on Embryon 2014

Status: Active
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 829.42 | 988.92 | 0.00 | (988.92) | (988.92) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 829.42 | 988.92 | 0.00 | (988.92) | (988.92) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 829.42 | 988.92 | 0.00 | (988.92) | (988.92) |
| ***Total Expenditures | 0.00 | 0.00 | 829.42 | 988.92 | 0.00 | (988.92) | (988.92) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 829.42 | 988.92 | 0.00 | (988.92) | (988.92) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 829.42 | 988.92 | 0.00 | (988.92) | (988.92) |
| ***Total Revenue | 0.00 | 0.00 | 829.42 | 988.92 | 0.00 | (988.92) | (988.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RC17 - Ovarian Influences on Embryon 2014

Status: Active
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDT - PI David Townson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 30.38 | 30.38 | 0.00 | (30.38) | (30.38) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,365.88 | 2,743.88 | 0.00 | (2,743.88) | (2,743.88) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 2,396.26 | 2,774.26 | 0.00 | (2,774.26) | (2,774.26) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 430.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 0.00 | 430.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| 711100 | Supplies-General | 0.00 | 0.00 | 42.95 | 130.52 | 0.00 | (130.52) | (130.52) |
| 711200 | Research Supplies | 15,000.00 | 15,000.00 | 204.69 | 1,091.72 | 0.00 | 13,908.28 | 13,908.28 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 38.45 | 0.00 | (38.45) | (38.45) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 121.75 | 121.75 | 0.00 | (121.75) | (121.75) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 70.00 | 147.00 | 0.00 | (147.00) | (147.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 117.47 | 117.47 | 0.00 | (117.47) | (117.47) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | (138.00) | (138.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 1.17 | 26.38 | 0.00 | (26.38) | (26.38) |
| Subtotal: Non-Travel Support | | 15,000.00 | 15,000.00 | 558.03 | 2,111.29 | 0.00 | 12,888.71 | 12,888.71 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,000.00 | 15,000.00 | 988.03 | 2,541.29 | 0.00 | 12,458.71 | 12,458.71 |
| **Total Direct Cost Expenditures | | 15,000.00 | 15,000.00 | 3,384.29 | 5,315.55 | 0.00 | 9,684.45 | 9,684.45 |
| ***Total Expenditures | | 15,000.00 | 15,000.00 | 3,384.29 | 5,315.55 | 0.00 | 9,684.45 | 9,684.45 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 3,384.29 | 5,315.55 | 0.00 | (5,315.55) | (5,315.55) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 3,384.29 | 5,315.55 | 0.00 | (5,315.55) | (5,315.55) |
| ***Total Revenue | | 0.00 | 0.00 | 3,384.29 | 5,315.55 | 0.00 | (5,315.55) | (5,315.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RB16 - Population Dynamics and Change 2013

Status: Active
 FMGR: Johnson, Kenneth M
 Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,300.01 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,300.01 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,300.01 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | 0.00 |
| ***Total Expenditures | 0.00 | 2,300.01 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | (2,300.01) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | (2,300.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | (2,300.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RB16 - Population Dynamics and Change 2013

Status: Active
 Type: Appropriations
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 1,080.00 | 0.00 | 1,080.00 | 0.00 | (1,080.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,581.91 | 0.00 | 2,581.91 | 0.00 | (2,581.91) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,661.91 | 0.00 | 3,661.91 | 0.00 | (3,661.91) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 2,594.50 | 0.00 | 2,594.50 | 0.00 | (2,594.50) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| Subtotal: Travel | 0.00 | 2,944.50 | 0.00 | 2,944.50 | 0.00 | (2,944.50) | 0.00 |
| 711200 Research Supplies | 7,500.00 | 316.98 | 0.00 | 316.98 | 0.00 | 7,183.02 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 102.19 | 0.00 | 102.19 | 0.00 | (102.19) | 0.00 |
| Subtotal: Non-Travel Support | 7,500.00 | 419.17 | 0.00 | 419.17 | 0.00 | 7,080.83 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 3,363.67 | 0.00 | 3,363.67 | 0.00 | 4,136.33 | 0.00 |
| **Total Direct Cost Expenditures | 7,500.00 | 7,025.58 | 0.00 | 7,025.58 | 0.00 | 474.42 | 0.00 |
| ***Total Expenditures | 7,500.00 | 7,025.58 | 0.00 | 7,025.58 | 0.00 | 474.42 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,025.58 | 0.00 | (7,025.58) | (7,025.58) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,025.58 | 0.00 | (7,025.58) | (7,025.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,025.58 | 0.00 | (7,025.58) | (7,025.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RC16 - Population Dynamics and Change 2014

Status: Active
 FMGR: Johnson, Kenneth M
 Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |
| ***Total Expenditures | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |
| ***Total Revenue | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RC16 - Population Dynamics and Change 2014

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,501.79 | 0.00 | (3,501.79) | (3,501.79) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 286.88 | 961.90 | 0.00 | (961.90) | (961.90) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 286.88 | 4,463.69 | 0.00 | (4,463.69) | (4,463.69) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 741.92 | 2,175.99 | 0.00 | (2,175.99) | (2,175.99) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 193.00 | 0.00 | (193.00) | (193.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 741.92 | 2,638.99 | 0.00 | (2,638.99) | (2,638.99) |
| 711200 | Research Supplies | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 75.15 | 119.59 | 0.00 | (119.59) | (119.59) |
| Subtotal: Non-Travel Support | | 7,500.00 | 7,500.00 | 75.15 | 119.59 | 0.00 | 7,380.41 | 7,380.41 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,500.00 | 7,500.00 | 817.07 | 2,758.58 | 0.00 | 4,741.42 | 4,741.42 |
| **Total Direct Cost Expenditures | | 7,500.00 | 7,500.00 | 1,103.95 | 7,222.27 | 0.00 | 277.73 | 277.73 |
| ***Total Expenditures | | 7,500.00 | 7,500.00 | 1,103.95 | 7,222.27 | 0.00 | 277.73 | 277.73 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,103.95 | 7,222.27 | 0.00 | (7,222.27) | (7,222.27) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 1,103.95 | 7,222.27 | 0.00 | (7,222.27) | (7,222.27) |
| ***Total Revenue | | 0.00 | 0.00 | 1,103.95 | 7,222.27 | 0.00 | (7,222.27) | (7,222.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Active
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 50.76 | 463.66 | 0.00 | (463.66) | (463.66) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,153.90 | 0.00 | (1,153.90) | (1,153.90) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 226.98 | 0.00 | (226.98) | (226.98) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,422.40 | 2,192.40 | 1,330.00 | (3,522.40) | (3,522.40) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 1,473.16 | 4,036.94 | 1,330.00 | (5,366.94) | (5,366.94) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 1,473.16 | 4,036.94 | 1,330.00 | (5,366.94) | (5,366.94) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,473.16 | 4,036.94 | 1,330.00 | (5,366.94) | (5,366.94) |
| ***Total Expenditures | 0.00 | 0.00 | 1,473.16 | 4,036.94 | 1,330.00 | (5,366.94) | (5,366.94) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,473.16 | 4,036.94 | 0.00 | (4,036.94) | (4,036.94) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,473.16 | 4,036.94 | 0.00 | (4,036.94) | (4,036.94) |
| ***Total Revenue | 0.00 | 0.00 | 1,473.16 | 4,036.94 | 0.00 | (4,036.94) | (4,036.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Active
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,658.77 | 1,977.77 | 0.00 | (1,977.77) | (1,977.77) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,079.74 | 0.00 | (5,079.74) | (5,079.74) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,658.77 | 7,057.51 | 0.00 | (7,057.51) | (7,057.51) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,658.77 | 7,057.51 | 0.00 | (7,057.51) | (7,057.51) |
| ***Total Expenditures | 0.00 | 0.00 | 1,658.77 | 7,057.51 | 0.00 | (7,057.51) | (7,057.51) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,658.77 | 7,057.51 | 0.00 | (7,057.51) | (7,057.51) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,658.77 | 7,057.51 | 0.00 | (7,057.51) | (7,057.51) |
| ***Total Revenue | 0.00 | 0.00 | 1,658.77 | 7,057.51 | 0.00 | (7,057.51) | (7,057.51) |

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Active
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 594.36 | 708.66 | 0.00 | (708.66) | (708.66) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 594.36 | 708.66 | 0.00 | (708.66) | (708.66) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,191.38 | 0.00 | (1,191.38) | (1,191.38) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 470.00 | 0.00 | (470.00) | (470.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,661.38 | 0.00 | (1,661.38) | (1,661.38) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 1,156.84 | 4,424.52 | 0.00 | 5,575.48 | 5,575.48 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 105.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 183.54 | 183.54 | 0.00 | (183.54) | (183.54) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 1,445.38 | 4,878.06 | 0.00 | 5,121.94 | 5,121.94 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 1,445.38 | 6,539.44 | 0.00 | 3,460.56 | 3,460.56 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 2,039.74 | 7,248.10 | 0.00 | 2,751.90 | 2,751.90 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 2,039.74 | 7,248.10 | 0.00 | 2,751.90 | 2,751.90 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,039.74 | 7,248.10 | 0.00 | (7,248.10) | (7,248.10) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 2,039.74 | 7,248.10 | 0.00 | (7,248.10) | (7,248.10) |
| ***Total Revenue | 0.00 | 0.00 | 2,039.74 | 7,248.10 | 0.00 | (7,248.10) | (7,248.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RC07 - Conservation Plant Resources 2014

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,546.44 | 11,657.77 | 0.00 | (11,657.77) | (11,657.77) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,546.44 | 11,657.77 | 0.00 | (11,657.77) | (11,657.77) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,546.44 | 11,657.77 | 0.00 | (11,657.77) | (11,657.77) |
| ***Total Expenditures | 0.00 | 0.00 | 1,546.44 | 11,657.77 | 0.00 | (11,657.77) | (11,657.77) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,546.44 | 11,657.77 | 0.00 | (11,657.77) | (11,657.77) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,546.44 | 11,657.77 | 0.00 | (11,657.77) | (11,657.77) |
| ***Total Revenue | 0.00 | 0.00 | 1,546.44 | 11,657.77 | 0.00 | (11,657.77) | (11,657.77) |

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RC07 - Conservation Plant Resources 2014

Status: Active
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,166.25 | 0.00 | (4,166.25) | (4,166.25) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 4,166.25 | 0.00 | (4,166.25) | (4,166.25) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 886.58 | 0.00 | (886.58) | (886.58) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,036.58 | 0.00 | (1,036.58) | (1,036.58) |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 73.31 | 73.31 | 0.00 | 9,926.69 | 9,926.69 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 156.51 | 156.51 | 0.00 | (156.51) | (156.51) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 219.15 | 0.00 | (219.15) | (219.15) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 14.00 | 42.00 | 0.00 | (42.00) | (42.00) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 243.82 | 490.97 | 0.00 | 9,509.03 | 9,509.03 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 243.82 | 1,527.55 | 0.00 | 8,472.45 | 8,472.45 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 243.82 | 5,693.80 | 0.00 | 4,306.20 | 4,306.20 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 243.82 | 5,693.80 | 0.00 | 4,306.20 | 4,306.20 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 243.82 | 5,693.80 | 0.00 | (5,693.80) | (5,693.80) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 243.82 | 5,693.80 | 0.00 | (5,693.80) | (5,693.80) |
| ***Total Revenue | 0.00 | 0.00 | 243.82 | 5,693.80 | 0.00 | (5,693.80) | (5,693.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H605 - Exp Aerobic Composting System
 Fund: 11HC45 - Exp Aerobic Composting System 2014

Status: Active
 FMGR: Aber, John D
 Type: Appropriations

PI Name: Aber, John D
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJJ - PI John Aber

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,254.00 | 0.00 | (1,254.00) | (1,254.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,298.00 | 0.00 | (2,298.00) | (2,298.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 132.00 | 0.00 | (132.00) | (132.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,684.00 | 0.00 | (3,684.00) | (3,684.00) |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 95.89 | 5,161.26 | 0.00 | 4,838.74 | 4,838.74 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 354.90 | 0.00 | (354.90) | (354.90) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 144.00 | 580.99 | 0.00 | (580.99) | (580.99) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 239.89 | 6,097.15 | 0.00 | 3,902.85 | 3,902.85 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 239.89 | 6,097.15 | 0.00 | 3,902.85 | 3,902.85 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 239.89 | 9,781.15 | 0.00 | 218.85 | 218.85 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 239.89 | 9,781.15 | 0.00 | 218.85 | 218.85 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 239.89 | 9,781.15 | 0.00 | (9,781.15) | (9,781.15) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 239.89 | 9,781.15 | 0.00 | (9,781.15) | (9,781.15) |
| ***Total Revenue | 0.00 | 0.00 | 239.89 | 9,781.15 | 0.00 | (9,781.15) | (9,781.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| ***Total Expenditures | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| ***Total Revenue | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCP - PI Paul Tsang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 745.00 | 745.00 | 0.00 | (745.00) | (745.00) |
| Subtotal: Travel | 0.00 | 0.00 | 745.00 | 745.00 | 0.00 | (745.00) | (745.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 48.34 | 0.00 | (48.34) | (48.34) |
| 711200 Research Supplies | 15,000.00 | 15,000.00 | 252.98 | 5,255.06 | 0.00 | 9,744.94 | 9,744.94 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 82.76 | 0.00 | (82.76) | (82.76) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 535.00 | 0.00 | (535.00) | (535.00) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 81.59 | 81.59 | 0.00 | (81.59) | (81.59) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 42.00 | 0.00 | (42.00) | (42.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 70.49 | 70.49 | 0.00 | (70.49) | (70.49) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 97.30 | 389.20 | 0.00 | (389.20) | (389.20) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 4.68 | 0.00 | (4.68) | (4.68) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 502.36 | 6,929.12 | 0.00 | 8,070.88 | 8,070.88 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 1,247.36 | 7,674.12 | 0.00 | 7,325.88 | 7,325.88 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 1,247.36 | 7,674.12 | 0.00 | 7,325.88 | 7,325.88 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 1,247.36 | 7,674.12 | 0.00 | 7,325.88 | 7,325.88 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,247.36 | 7,674.12 | 0.00 | (7,674.12) | (7,674.12) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,247.36 | 7,674.12 | 0.00 | (7,674.12) | (7,674.12) |
| ***Total Revenue | 0.00 | 0.00 | 1,247.36 | 7,674.12 | 0.00 | (7,674.12) | (7,674.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HC42 - Harvest Shellfish Safety 2014

Status: Active
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |
| ***Total Expenditures | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |
| ***Total Revenue | 0.00 | 0.00 | 949.36 | 1,131.93 | 0.00 | (1,131.93) | (1,131.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HC42 - Harvest Shellfish Safety 2014

Status: Active
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 349.36 | 0.00 | (349.36) | (349.36) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 469.36 | 0.00 | (469.36) | (469.36) |
| 711200 Research Supplies | 12,000.00 | 12,000.00 | 4,331.33 | 8,380.64 | 0.00 | 3,619.36 | 3,619.36 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,025.00 | 0.00 | (3,025.00) | (3,025.00) |
| Subtotal: Non-Travel Support | 12,000.00 | 12,000.00 | 4,331.33 | 11,530.64 | 0.00 | 469.36 | 469.36 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 12,000.00 | 4,331.33 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 4,331.33 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 4,331.33 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 4,331.33 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 4,331.33 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 4,331.33 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Active
 FMGR: Loy, James Brent
 Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,546.46 | 11,657.85 | 0.00 | (11,657.85) | (11,657.85) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,546.46 | 11,657.85 | 0.00 | (11,657.85) | (11,657.85) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,546.46 | 11,657.85 | 0.00 | (11,657.85) | (11,657.85) |
| ***Total Expenditures | 0.00 | 0.00 | 1,546.46 | 11,657.85 | 0.00 | (11,657.85) | (11,657.85) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,546.46 | 11,657.85 | 0.00 | (11,657.85) | (11,657.85) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,546.46 | 11,657.85 | 0.00 | (11,657.85) | (11,657.85) |
| ***Total Revenue | 0.00 | 0.00 | 1,546.46 | 11,657.85 | 0.00 | (11,657.85) | (11,657.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Active
 FMGR: Loy, James Brent
 Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,018.00 | 16,413.00 | 0.00 | (16,413.00) | (16,413.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 3,107.50 | 3,107.50 | 0.00 | (3,107.50) | (3,107.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 5,125.50 | 19,520.50 | 0.00 | (19,520.50) | (19,520.50) |
| 711200 Research Supplies | 30,000.00 | 30,000.00 | 888.87 | 5,936.66 | 0.00 | 24,063.34 | 24,063.34 |
| Subtotal: Non-Travel Support | 30,000.00 | 30,000.00 | 888.87 | 5,936.66 | 0.00 | 24,063.34 | 24,063.34 |
| *Total: 71 - Support (Travel & Non-Travel) | 30,000.00 | 30,000.00 | 888.87 | 5,936.66 | 0.00 | 24,063.34 | 24,063.34 |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 6,014.37 | 25,457.16 | 0.00 | 4,542.84 | 4,542.84 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 6,014.37 | 25,457.16 | 0.00 | 4,542.84 | 4,542.84 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 6,014.37 | 25,457.16 | 0.00 | (25,457.16) | (25,457.16) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 6,014.37 | 25,457.16 | 0.00 | (25,457.16) | (25,457.16) |
| ***Total Revenue | 0.00 | 0.00 | 6,014.37 | 25,457.16 | 0.00 | (25,457.16) | (25,457.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H610 - Microbiomes of Plant
 Fund: 11HC46 - Microbiomes of Plant 2014

Status: Active
 FMGR: Thomas, William K
 Type: Appropriations

PI Name: Thomas, William K
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCWT - PI William K Thomas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RC23 - Conservation Plant Resources 2014

Status: Active
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name: Hale, Iago L
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 50.76 | 463.67 | 0.00 | (463.67) | (463.67) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,153.90 | 0.00 | (1,153.90) | (1,153.90) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 226.99 | 0.00 | (226.99) | (226.99) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,422.40 | 2,192.40 | 1,330.00 | (3,522.40) | (3,522.40) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 1,473.16 | 4,036.96 | 1,330.00 | (5,366.96) | (5,366.96) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 1,473.16 | 4,036.96 | 1,330.00 | (5,366.96) | (5,366.96) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,473.16 | 4,036.96 | 1,330.00 | (5,366.96) | (5,366.96) |
| ***Total Expenditures | 0.00 | 0.00 | 1,473.16 | 4,036.96 | 1,330.00 | (5,366.96) | (5,366.96) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,473.16 | 4,036.96 | 0.00 | (4,036.96) | (4,036.96) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,473.16 | 4,036.96 | 0.00 | (4,036.96) | (4,036.96) |
| ***Total Revenue | 0.00 | 0.00 | 1,473.16 | 4,036.96 | 0.00 | (4,036.96) | (4,036.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RC23 - Conservation Plant Resources 2014

Status: Active
 FMGR: Hale, Iago L
 Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,658.74 | 1,977.74 | 0.00 | (1,977.74) | (1,977.74) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,079.74 | 0.00 | (5,079.74) | (5,079.74) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,658.74 | 7,057.48 | 0.00 | (7,057.48) | (7,057.48) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,658.74 | 7,057.48 | 0.00 | (7,057.48) | (7,057.48) |
| ***Total Expenditures | 0.00 | 0.00 | 1,658.74 | 7,057.48 | 0.00 | (7,057.48) | (7,057.48) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,658.74 | 7,057.48 | 0.00 | (7,057.48) | (7,057.48) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,658.74 | 7,057.48 | 0.00 | (7,057.48) | (7,057.48) |
| ***Total Revenue | 0.00 | 0.00 | 1,658.74 | 7,057.48 | 0.00 | (7,057.48) | (7,057.48) |

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RC23 - Conservation Plant Resources 2014

Status: Active
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,018.00 | 1,164.00 | 0.00 | (1,164.00) | (1,164.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,018.00 | 1,164.00 | 0.00 | (1,164.00) | (1,164.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 80.04 | 0.00 | (80.04) | (80.04) |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 221.92 | 0.00 | 9,778.08 | 9,778.08 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 6.25 | 6.25 | 0.00 | (6.25) | (6.25) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 91.45 | 0.00 | (91.45) | (91.45) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 6,724.00 | 6,724.00 | 0.00 | (6,724.00) | (6,724.00) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 6,730.25 | 7,123.66 | 0.00 | 2,876.34 | 2,876.34 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 6,730.25 | 7,123.66 | 0.00 | 2,876.34 | 2,876.34 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 7,748.25 | 8,287.66 | 0.00 | 1,712.34 | 1,712.34 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 7,748.25 | 8,287.66 | 0.00 | 1,712.34 | 1,712.34 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 7,748.25 | 8,287.66 | 0.00 | (8,287.66) | (8,287.66) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 7,748.25 | 8,287.66 | 0.00 | (8,287.66) | (8,287.66) |
| ***Total Revenue | 0.00 | 0.00 | 7,748.25 | 8,287.66 | 0.00 | (8,287.66) | (8,287.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RC18 - Comm Health & Resilience 2014

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| ***Total Expenditures | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| ***Total Revenue | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RC18 - Comm Health & Resilience 2014

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 87.88 | 204.71 | 0.00 | (204.71) | (204.71) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,143.28 | 3,319.36 | 0.00 | (3,319.36) | (3,319.36) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 445.00 | 981.99 | 0.00 | (981.99) | (981.99) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| Subtotal: Travel | 0.00 | 0.00 | 1,676.16 | 4,531.06 | 0.00 | (4,531.06) | (4,531.06) |
| 711200 Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 1,450.00 | 0.00 | 6,550.00 | 6,550.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 8,000.00 | 0.00 | 1,450.00 | 0.00 | 6,550.00 | 6,550.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,000.00 | 1,676.16 | 5,981.06 | 0.00 | 2,018.94 | 2,018.94 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 1,676.16 | 5,981.06 | 0.00 | 2,018.94 | 2,018.94 |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 1,676.16 | 5,981.06 | 0.00 | 2,018.94 | 2,018.94 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,676.16 | 5,981.06 | 0.00 | (5,981.06) | (5,981.06) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,676.16 | 5,981.06 | 0.00 | (5,981.06) | (5,981.06) |
| ***Total Revenue | 0.00 | 0.00 | 1,676.16 | 5,981.06 | 0.00 | (5,981.06) | (5,981.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HC44 - Root Cold Tol & Plant Perform 2014

Status: Active
 FMGR: Neal, Catherine A
 Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 676.89 | 5,018.63 | 0.00 | (5,018.63) | (5,018.63) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 676.89 | 5,018.63 | 0.00 | (5,018.63) | (5,018.63) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 676.89 | 5,018.63 | 0.00 | (5,018.63) | (5,018.63) |
| ***Total Expenditures | 0.00 | 0.00 | 676.89 | 5,018.63 | 0.00 | (5,018.63) | (5,018.63) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 676.89 | 5,018.63 | 0.00 | (5,018.63) | (5,018.63) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 676.89 | 5,018.63 | 0.00 | (5,018.63) | (5,018.63) |
| ***Total Revenue | 0.00 | 0.00 | 676.89 | 5,018.63 | 0.00 | (5,018.63) | (5,018.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HC44 - Root Cold Tol & Plant Perform 2014

Status: Active
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,986.25 | 0.00 | (3,986.25) | (3,986.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 175.50 | 0.00 | (175.50) | (175.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 4,161.75 | 0.00 | (4,161.75) | (4,161.75) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| 711200 Research Supplies | 8,000.00 | 8,000.00 | 391.79 | 601.39 | 0.00 | 7,398.61 | 7,398.61 |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| Subtotal: Non-Travel Support | 8,000.00 | 8,000.00 | 391.79 | 676.39 | 0.00 | 7,323.61 | 7,323.61 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,000.00 | 391.79 | 1,626.39 | 0.00 | 6,373.61 | 6,373.61 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 391.79 | 5,788.14 | 0.00 | 2,211.86 | 2,211.86 |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 391.79 | 5,788.14 | 0.00 | 2,211.86 | 2,211.86 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 391.79 | 5,788.14 | 0.00 | (5,788.14) | (5,788.14) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 391.79 | 5,788.14 | 0.00 | (5,788.14) | (5,788.14) |
| ***Total Revenue | 0.00 | 0.00 | 391.79 | 5,788.14 | 0.00 | (5,788.14) | (5,788.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H614 - Gene Expression in Chicken
 Fund: 11RC20 - Gene Expression in Chicken 2014

Status: Active
 FMGR: Taylor, Robert L
 Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRT - PI Robert L Taylor Jr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 500.80 | 0.00 | (500.80) | (500.80) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 500.80 | 0.00 | (500.80) | (500.80) |
| 711200 Research Supplies | 8,000.00 | 8,000.00 | 1,748.06 | 5,248.06 | 0.00 | 2,751.94 | 2,751.94 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 37.64 | 0.00 | (37.64) | (37.64) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 8,000.00 | 1,748.06 | 6,635.70 | 0.00 | 1,364.30 | 1,364.30 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,000.00 | 1,748.06 | 7,136.50 | 0.00 | 863.50 | 863.50 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 1,748.06 | 7,136.50 | 0.00 | 863.50 | 863.50 |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 1,748.06 | 7,136.50 | 0.00 | 863.50 | 863.50 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,748.06 | 7,136.50 | 0.00 | (7,136.50) | (7,136.50) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,748.06 | 7,136.50 | 0.00 | (7,136.50) | (7,136.50) |
| ***Total Revenue | 0.00 | 0.00 | 1,748.06 | 7,136.50 | 0.00 | (7,136.50) | (7,136.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RC19 - Managing Systems to Improve 2014

Status: Active
 FMGR: Erickson, Peter S
 Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,838.52 | 0.00 | (5,838.52) | (5,838.52) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 829.37 | 6,827.39 | 0.00 | (6,827.39) | (6,827.39) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 829.37 | 6,827.39 | 0.00 | (6,827.39) | (6,827.39) |
| ***Total Expenditures | 0.00 | 0.00 | 829.37 | 6,827.39 | 0.00 | (6,827.39) | (6,827.39) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 829.37 | 6,827.39 | 0.00 | (6,827.39) | (6,827.39) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 829.37 | 6,827.39 | 0.00 | (6,827.39) | (6,827.39) |
| ***Total Revenue | 0.00 | 0.00 | 829.37 | 6,827.39 | 0.00 | (6,827.39) | (6,827.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RC19 - Managing Systems to Improve 2014

Status: Active
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIPE - PI Peter S. Erickson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,028.58 | 0.00 | (1,028.58) | (1,028.58) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 464.00 | 464.00 | 0.00 | (464.00) | (464.00) |
| Subtotal: Travel | 0.00 | 0.00 | 464.00 | 1,492.58 | 0.00 | (1,492.58) | (1,492.58) |
| 711200 Research Supplies | 8,000.00 | 8,000.00 | 1,109.98 | 3,822.14 | 0.00 | 4,177.86 | 4,177.86 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 13.60 | 108.80 | 0.00 | (108.80) | (108.80) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 9.18 | 89.76 | 0.00 | (89.76) | (89.76) |
| Subtotal: Non-Travel Support | 8,000.00 | 8,000.00 | 1,132.76 | 4,020.70 | 0.00 | 3,979.30 | 3,979.30 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,000.00 | 1,596.76 | 5,513.28 | 0.00 | 2,486.72 | 2,486.72 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 1,596.76 | 5,513.28 | 0.00 | 2,486.72 | 2,486.72 |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 1,596.76 | 5,513.28 | 0.00 | 2,486.72 | 2,486.72 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,596.76 | 5,513.28 | 0.00 | (5,513.28) | (5,513.28) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,596.76 | 5,513.28 | 0.00 | (5,513.28) | (5,513.28) |
| ***Total Revenue | 0.00 | 0.00 | 1,596.76 | 5,513.28 | 0.00 | (5,513.28) | (5,513.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 18,082.00 | 0.00 | (18,082.00) | (18,082.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 18,082.00 | 0.00 | (18,082.00) | (18,082.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 18,082.00 | 0.00 | (18,082.00) | (18,082.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 18,082.00 | 0.00 | (18,082.00) | (18,082.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,082.00 | 0.00 | (18,082.00) | (18,082.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 18,082.00 | 0.00 | (18,082.00) | (18,082.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,082.00 | 0.00 | (18,082.00) | (18,082.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,658.74 | 1,977.74 | 0.00 | (1,977.74) | (1,977.74) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,020.00 | 0.00 | (3,020.00) | (3,020.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,658.74 | 4,997.74 | 0.00 | (4,997.74) | (4,997.74) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,658.74 | 4,997.74 | 0.00 | (4,997.74) | (4,997.74) |
| ***Total Expenditures | 0.00 | 0.00 | 1,658.74 | 4,997.74 | 0.00 | (4,997.74) | (4,997.74) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,658.74 | 4,997.74 | 0.00 | (4,997.74) | (4,997.74) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,658.74 | 4,997.74 | 0.00 | (4,997.74) | (4,997.74) |
| ***Total Revenue | 0.00 | 0.00 | 1,658.74 | 4,997.74 | 0.00 | (4,997.74) | (4,997.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active
 FMGR: Brito, Andre Fonseca De
 Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,831.36 | 8,029.82 | 0.00 | (8,029.82) | (8,029.82) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,831.36 | 8,029.82 | 0.00 | (8,029.82) | (8,029.82) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,831.36 | 8,029.82 | 0.00 | (8,029.82) | (8,029.82) |
| ***Total Expenditures | 0.00 | 0.00 | 1,831.36 | 8,029.82 | 0.00 | (8,029.82) | (8,029.82) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,831.36 | 8,029.82 | 0.00 | (8,029.82) | (8,029.82) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,831.36 | 8,029.82 | 0.00 | (8,029.82) | (8,029.82) |
| ***Total Revenue | 0.00 | 0.00 | 1,831.36 | 8,029.82 | 0.00 | (8,029.82) | (8,029.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBBIAN - PI Andre Brito**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 713.60 | 0.00 | (713.60) | (713.60) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 713.60 | 0.00 | (713.60) | (713.60) |
| 711100 Supplies-General | 0.00 | 0.00 | 267.25 | 267.25 | 0.00 | (267.25) | (267.25) |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 3,979.10 | 5,357.50 | 0.00 | 4,642.50 | 4,642.50 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 146.08 | 0.00 | (146.08) | (146.08) |
| 716090 Parlor Chemicals & Supplies | 0.00 | 0.00 | 0.00 | 50.50 | 0.00 | (50.50) | (50.50) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 28.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 137.45 | 917.45 | 0.00 | (917.45) | (917.45) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 4,411.80 | 6,878.78 | 0.00 | 3,121.22 | 3,121.22 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 4,411.80 | 7,592.38 | 0.00 | 2,407.62 | 2,407.62 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 4,411.80 | 7,592.38 | 0.00 | 2,407.62 | 2,407.62 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 4,411.80 | 7,592.38 | 0.00 | 2,407.62 | 2,407.62 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 4,411.80 | 7,592.38 | 0.00 | (7,592.38) | (7,592.38) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 4,411.80 | 7,592.38 | 0.00 | (7,592.38) | (7,592.38) |
| ***Total Revenue | 0.00 | 0.00 | 4,411.80 | 7,592.38 | 0.00 | (7,592.38) | (7,592.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11H618 - Solutions to Bee Health
 Fund: 11RC24 - Solutions to Bee Health 2014

Status: Active
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 2/27/14 - 9/30/14

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISR - PI Sandra Rehan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 761.25 | 761.25 | 0.00 | (761.25) | (761.25) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 761.25 | 761.25 | 0.00 | (761.25) | (761.25) |
| 710000 In-State Travel | 0.00 | 0.00 | 42.00 | 42.00 | 0.00 | (42.00) | (42.00) |
| Subtotal: Travel | 0.00 | 0.00 | 42.00 | 42.00 | 0.00 | (42.00) | (42.00) |
| 711200 Research Supplies | 0.00 | 10,000.00 | 1,211.52 | 2,139.57 | 0.00 | (2,139.57) | 7,860.43 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 6,099.00 | 6,099.00 | 0.00 | (6,099.00) | (6,099.00) |
| Subtotal: Non-Travel Support | 0.00 | 10,000.00 | 7,310.52 | 8,238.57 | 0.00 | (8,238.57) | 1,761.43 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 10,000.00 | 7,352.52 | 8,280.57 | 0.00 | (8,280.57) | 1,719.43 |
| **Total Direct Cost Expenditures | 0.00 | 10,000.00 | 8,113.77 | 9,041.82 | 0.00 | (9,041.82) | 958.18 |
| ***Total Expenditures | 0.00 | 10,000.00 | 8,113.77 | 9,041.82 | 0.00 | (9,041.82) | 958.18 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 8,113.77 | 9,041.82 | 0.00 | (9,041.82) | (9,041.82) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 8,113.77 | 9,041.82 | 0.00 | (9,041.82) | (9,041.82) |
| ***Total Revenue | 0.00 | 0.00 | 8,113.77 | 9,041.82 | 0.00 | (9,041.82) | (9,041.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 650.67 | 0.00 | 650.67 | 0.00 | (650.67) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 410.00 | 0.00 | 410.00 | 0.00 | (410.00) | 0.00 |
| Subtotal: Travel | 0.00 | 1,060.67 | 0.00 | 1,060.67 | 0.00 | (1,060.67) | 0.00 |
| 711100 Supplies-General | 0.00 | 1,534.42 | 0.00 | 1,534.42 | 0.00 | (1,534.42) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 1,534.42 | 0.00 | 1,534.42 | 0.00 | 18,465.58 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 2,595.09 | 0.00 | 2,595.09 | 0.00 | 17,404.91 | 0.00 |
| 740000 Cap Equipment | 0.00 | 3,242.15 | 0.00 | 3,242.15 | 0.00 | (3,242.15) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 3,242.15 | 0.00 | 3,242.15 | 0.00 | (3,242.15) | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 5,837.24 | 0.00 | 5,837.24 | 0.00 | 14,162.76 | 0.00 |
| ***Total Expenditures | 20,000.00 | 5,837.24 | 0.00 | 5,837.24 | 0.00 | 14,162.76 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,837.24 | 0.00 | (5,837.24) | (5,837.24) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,837.24 | 0.00 | (5,837.24) | (5,837.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,837.24 | 0.00 | (5,837.24) | (5,837.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | 0.00 |
| 740000 Cap Equipment | 0.00 | 2,682.67 | 0.00 | 2,682.67 | 0.00 | (2,682.67) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 2,682.67 | 0.00 | 2,682.67 | 0.00 | (2,682.67) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,982.67 | 0.00 | 3,982.67 | 0.00 | (3,982.67) | 0.00 |
| ***Total Expenditures | 0.00 | 3,982.67 | 0.00 | 3,982.67 | 0.00 | (3,982.67) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,982.67 | 0.00 | (3,982.67) | (3,982.67) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,982.67 | 0.00 | (3,982.67) | (3,982.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,982.67 | 0.00 | (3,982.67) | (3,982.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 44,253.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,253.00 | 0.00 |
| Subtotal: Non-Travel Support | 44,253.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,253.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 44,253.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,253.00 | 0.00 |
| **Total Direct Cost Expenditures | 44,253.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,253.00 | 0.00 |
| ***Total Expenditures | 44,253.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,253.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 21,764.63 | 0.00 | 21,764.63 | 0.00 | (21,764.63) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 215.34 | 0.00 | 215.34 | 0.00 | (215.34) | 0.00 |
| 614F10 | Academic Administrator | 38,168.81 | 51,346.15 | 0.00 | 51,346.15 | 0.00 | (13,177.34) | 0.00 |
| 614F1R | Retro Academic Administrator | 0.00 | 505.00 | 0.00 | 505.00 | 0.00 | (505.00) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 252.37 | 0.00 | 252.37 | 0.00 | (252.37) | 0.00 |
| 617F10 | Operating Staff | 9,613.85 | 12,932.89 | 0.00 | 12,932.89 | 0.00 | (3,319.04) | 0.00 |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 126.90 | 0.00 | 126.90 | 0.00 | (126.90) | 0.00 |
| *Total: 61 - Salaries and Wages | | 47,782.66 | 87,143.28 | 0.00 | 87,143.28 | 0.00 | (39,360.62) | 0.00 |
| **Total Direct Cost Expenditures | | 47,782.66 | 87,143.28 | 0.00 | 87,143.28 | 0.00 | (39,360.62) | 0.00 |
| ***Total Expenditures | | 47,782.66 | 87,143.28 | 0.00 | 87,143.28 | 0.00 | (39,360.62) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 87,143.28 | 0.00 | (87,143.28) | (87,143.28) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 87,143.28 | 0.00 | (87,143.28) | (87,143.28) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 87,143.28 | 0.00 | (87,143.28) | (87,143.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 740000 Cap Equipment | 0.00 | 46,682.60 | 0.00 | 46,682.60 | 0.00 | (46,682.60) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 46,682.60 | 0.00 | 46,682.60 | 0.00 | (46,682.60) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 46,712.60 | 0.00 | 46,712.60 | 0.00 | (46,712.60) | 0.00 |
| ***Total Expenditures | 0.00 | 46,712.60 | 0.00 | 46,712.60 | 0.00 | (46,712.60) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 46,712.60 | 0.00 | (46,712.60) | (46,712.60) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 46,712.60 | 0.00 | (46,712.60) | (46,712.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 46,712.60 | 0.00 | (46,712.60) | (46,712.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 17,313.00 | 0.00 | 17,313.00 | 0.00 | (17,313.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 17,313.00 | 0.00 | 17,313.00 | 0.00 | (17,313.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 17,313.00 | 0.00 | 17,313.00 | 0.00 | (17,313.00) | 0.00 |
| 740000 Cap Equipment | 0.00 | 13,125.32 | 0.00 | 13,125.32 | 0.00 | (13,125.32) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 13,125.32 | 0.00 | 13,125.32 | 0.00 | (13,125.32) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 30,438.32 | 0.00 | 30,438.32 | 0.00 | (30,438.32) | 0.00 |
| ***Total Expenditures | 0.00 | 30,438.32 | 0.00 | 30,438.32 | 0.00 | (30,438.32) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,438.32 | 0.00 | (30,438.32) | (30,438.32) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 30,438.32 | 0.00 | (30,438.32) | (30,438.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,438.32 | 0.00 | (30,438.32) | (30,438.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 55.20 | 0.00 | 55.20 | 0.00 | (55.20) | 0.00 |
| Subtotal: Travel | 0.00 | 55.20 | 0.00 | 55.20 | 0.00 | (55.20) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 717010 Consulting-Information Technology | 0.00 | 2,558.33 | 0.00 | 2,558.33 | 0.00 | (2,558.33) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 2,558.33 | 0.00 | 2,558.33 | 0.00 | 17,441.67 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 2,613.53 | 0.00 | 2,613.53 | 0.00 | 17,386.47 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 2,613.53 | 0.00 | 2,613.53 | 0.00 | 17,386.47 | 0.00 |
| ***Total Expenditures | 20,000.00 | 2,613.53 | 0.00 | 2,613.53 | 0.00 | 17,386.47 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,613.53 | 0.00 | (2,613.53) | (2,613.53) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,613.53 | 0.00 | (2,613.53) | (2,613.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,613.53 | 0.00 | (2,613.53) | (2,613.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,019.26 | 0.00 | 2,019.26 | 0.00 | (2,019.26) | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,404.21 | 0.00 | 3,404.21 | 0.00 | (3,404.21) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 367.68 | 0.00 | 367.68 | 0.00 | (367.68) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,933.64 | 0.00 | 4,933.64 | 0.00 | (4,933.64) | 0.00 |
| 614F10 | Academic Administrator | 38,932.76 | 64,057.22 | 0.00 | 64,057.22 | 0.00 | (25,124.46) | 0.00 |
| 615F10 | PAT | 0.00 | 6,587.89 | 0.00 | 6,587.89 | 0.00 | (6,587.89) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 16.78 | 0.00 | 16.78 | 0.00 | (16.78) | 0.00 |
| 617BLG | Operating Staff-Longevity | 130.84 | 593.39 | 0.00 | 593.39 | 0.00 | (462.55) | 0.00 |
| 617F10 | Operating Staff | 9,806.23 | 14,975.20 | 0.00 | 14,975.20 | 0.00 | (5,168.97) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 172.41 | 0.00 | 172.41 | 0.00 | (172.41) | 0.00 |
| *Total: 61 - Salaries and Wages | | 48,869.83 | 97,127.68 | 0.00 | 97,127.68 | 0.00 | (48,257.85) | 0.00 |
| **Total Direct Cost Expenditures | | 48,869.83 | 97,127.68 | 0.00 | 97,127.68 | 0.00 | (48,257.85) | 0.00 |
| ***Total Expenditures | | 48,869.83 | 97,127.68 | 0.00 | 97,127.68 | 0.00 | (48,257.85) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 97,127.68 | 0.00 | (97,127.68) | (97,127.68) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 97,127.68 | 0.00 | (97,127.68) | (97,127.68) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 97,127.68 | 0.00 | (97,127.68) | (97,127.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIH - Herbarium

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 2,942.99 | 0.00 | 2,942.99 | 0.00 | (2,942.99) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,942.99 | 0.00 | 2,942.99 | 0.00 | (2,942.99) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,942.99 | 0.00 | 2,942.99 | 0.00 | (2,942.99) | 0.00 |
| ***Total Expenditures | 0.00 | 2,942.99 | 0.00 | 2,942.99 | 0.00 | (2,942.99) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,942.99 | 0.00 | (2,942.99) | (2,942.99) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,942.99 | 0.00 | (2,942.99) | (2,942.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,942.99 | 0.00 | (2,942.99) | (2,942.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWW - PI Will Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 15,135.00 | 0.00 | 15,135.00 | 0.00 | (15,135.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 15,135.00 | 0.00 | 15,135.00 | 0.00 | (15,135.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 15,135.00 | 0.00 | 15,135.00 | 0.00 | (15,135.00) | 0.00 |
| ***Total Expenditures | 0.00 | 15,135.00 | 0.00 | 15,135.00 | 0.00 | (15,135.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,135.00 | 0.00 | (15,135.00) | (15,135.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,135.00 | 0.00 | (15,135.00) | (15,135.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,135.00 | 0.00 | (15,135.00) | (15,135.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M200 - Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 33,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 16,084.63 | 0.00 | 16,084.63 | 0.00 | (16,084.63) | 0.00 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 632.88 | 0.00 | 632.88 | 0.00 | (632.88) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 11,698.52 | 0.00 | 11,698.52 | 0.00 | (11,698.52) | 0.00 |
| 615F10 PAT | 0.00 | 14,535.26 | 0.00 | 14,535.26 | 0.00 | (14,535.26) | 0.00 |
| 617F10 Operating Staff | 0.00 | 4,440.47 | 0.00 | 4,440.47 | 0.00 | (4,440.47) | 0.00 |
| *Total: 61 - Salaries and Wages | 33,000.00 | 47,391.76 | 0.00 | 47,391.76 | 0.00 | (14,391.76) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,067.18 | 0.00 | 1,067.18 | 0.00 | (1,067.18) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 112.50 | 0.00 | 112.50 | 0.00 | (112.50) | 0.00 |
| Subtotal: Travel | 0.00 | 1,179.68 | 0.00 | 1,179.68 | 0.00 | (1,179.68) | 0.00 |
| 71 Support | 19,623.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,623.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 225.35 | 0.00 | 225.35 | 0.00 | (225.35) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 6,316.51 | 0.00 | 6,316.51 | 0.00 | (6,316.51) | 0.00 |
| Subtotal: Non-Travel Support | 19,623.00 | 6,541.86 | 0.00 | 6,541.86 | 0.00 | 13,081.14 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 19,623.00 | 7,721.54 | 0.00 | 7,721.54 | 0.00 | 11,901.46 | 0.00 |
| **Total Direct Cost Expenditures | 52,623.00 | 55,113.30 | 0.00 | 55,113.30 | 0.00 | (2,490.30) | 0.00 |
| ***Total Expenditures | 52,623.00 | 55,113.30 | 0.00 | 55,113.30 | 0.00 | (2,490.30) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 39,816.00 | 55,113.30 | 0.00 | 55,113.30 | 0.00 | (15,297.30) | 0.00 |
| *Total: 52 - Appropriations | 39,816.00 | 55,113.30 | 0.00 | 55,113.30 | 0.00 | (15,297.30) | 0.00 |
| ***Total Revenue | 39,816.00 | 55,113.30 | 0.00 | 55,113.30 | 0.00 | (15,297.30) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M300 - McIntire-Stennis Research Admin

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 3,238.90 | 5,245.99 | 0.00 | 5,245.99 | 0.00 | (2,007.09) | 0.00 |
| 614F10 | Academic Administrator | 9,100.73 | 15,224.38 | 0.00 | 15,224.38 | 0.00 | (6,123.65) | 0.00 |
| 615F10 | PAT | 0.00 | 4,991.65 | 0.00 | 4,991.65 | 0.00 | (4,991.65) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 5,147.99 | 0.00 | 5,147.99 | 0.00 | (5,147.99) | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 17.26 | 0.00 | 17.26 | 0.00 | (17.26) | 0.00 |
| *Total: 61 - Salaries and Wages | | 12,339.63 | 30,627.27 | 0.00 | 30,627.27 | 0.00 | (18,287.64) | 0.00 |
| 710000 | In-State Travel | 0.00 | 18.00 | 0.00 | 18.00 | 0.00 | (18.00) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,877.37 | 0.00 | 1,877.37 | 0.00 | (1,877.37) | 0.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 310.01 | 0.00 | 310.01 | 0.00 | (310.01) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,110.00 | 0.00 | 1,110.00 | 0.00 | (1,110.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 3,315.38 | 0.00 | 3,315.38 | 0.00 | (3,315.38) | 0.00 |
| 711100 | Supplies-General | 0.00 | 310.00 | 0.00 | 310.00 | 0.00 | (310.00) | 0.00 |
| 711200 | Research Supplies | 96,042.00 | 283.31 | 0.00 | 283.31 | 0.00 | 95,758.69 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 59.50 | 0.00 | 59.50 | 0.00 | (59.50) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 6,539.50 | 0.00 | 6,539.50 | 0.00 | (6,539.50) | 0.00 |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 58.08 | 0.00 | 58.08 | 0.00 | (58.08) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 543.39 | 0.00 | 543.39 | 0.00 | (543.39) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 55.16 | 0.00 | 55.16 | 0.00 | (55.16) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 390.47 | 0.00 | 390.47 | 0.00 | (390.47) | 0.00 |
| Subtotal: Non-Travel Support | | 96,042.00 | 8,239.41 | 0.00 | 8,239.41 | 0.00 | 87,802.59 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 96,042.00 | 11,554.79 | 0.00 | 11,554.79 | 0.00 | 84,487.21 | 0.00 |
| **Total Direct Cost Expenditures | | 108,381.63 | 42,182.06 | 0.00 | 42,182.06 | 0.00 | 66,199.57 | 0.00 |
| ***Total Expenditures | | 108,381.63 | 42,182.06 | 0.00 | 42,182.06 | 0.00 | 66,199.57 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 108,381.63 | 42,182.06 | 0.00 | 42,182.06 | 0.00 | 66,199.57 | 0.00 |
| *Total: 52 - Appropriations | | 108,381.63 | 42,182.06 | 0.00 | 42,182.06 | 0.00 | 66,199.57 | 0.00 |
| ***Total Revenue | | 108,381.63 | 42,182.06 | 0.00 | 42,182.06 | 0.00 | 66,199.57 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M400 - McIntire-Stennis Research Admin

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 12,810.10 | 15,614.24 | 0.00 | 15,614.24 | 0.00 | (2,804.14) | 0.00 |
| 617F10 Operating Staff | 0.00 | 600.24 | 0.00 | 600.24 | 0.00 | (600.24) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,810.10 | 16,214.48 | 0.00 | 16,214.48 | 0.00 | (3,404.38) | 0.00 |
| 710000 In-State Travel | 0.00 | 19.44 | 0.00 | 19.44 | 0.00 | (19.44) | 0.00 |
| Subtotal: Travel | 0.00 | 19.44 | 0.00 | 19.44 | 0.00 | (19.44) | 0.00 |
| 711200 Research Supplies | 52,487.75 | 0.00 | 0.00 | 0.00 | 0.00 | 52,487.75 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 1,240.47 | 0.00 | 1,240.47 | 0.00 | (1,240.47) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 1,450.00 | 0.00 | 1,450.00 | 0.00 | (1,450.00) | 0.00 |
| 713100 Centralized Campus Printing | 0.00 | 708.05 | 0.00 | 708.05 | 0.00 | (708.05) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 769.98 | 0.00 | 769.98 | 0.00 | (769.98) | 0.00 |
| 717000 Consulting-General | 0.00 | 2,982.34 | 0.00 | 2,982.34 | 0.00 | (2,982.34) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,206.00 | 0.00 | 1,206.00 | 0.00 | (1,206.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 181.15 | 0.00 | 181.15 | 0.00 | (181.15) | 0.00 |
| Subtotal: Non-Travel Support | 52,487.75 | 8,677.99 | 0.00 | 8,677.99 | 0.00 | 43,809.76 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 52,487.75 | 8,697.43 | 0.00 | 8,697.43 | 0.00 | 43,790.32 | 0.00 |
| **Total Direct Cost Expenditures | 65,297.85 | 24,911.91 | 0.00 | 24,911.91 | 0.00 | 40,385.94 | 0.00 |
| ***Total Expenditures | 65,297.85 | 24,911.91 | 0.00 | 24,911.91 | 0.00 | 40,385.94 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 65,297.85 | 65,297.85 | 0.00 | 24,911.91 | 0.00 | 40,385.94 | 40,385.94 |
| *Total: 52 - Appropriations | 65,297.85 | 65,297.85 | 0.00 | 24,911.91 | 0.00 | 40,385.94 | 40,385.94 |
| ***Total Revenue | 65,297.85 | 65,297.85 | 0.00 | 24,911.91 | 0.00 | 40,385.94 | 40,385.94 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M400 - McIntire-Stennis Research Admin

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNWDL - Woodlands Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 1,914.75 | 0.00 | 1,914.75 | 0.00 | (1,914.75) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,914.75 | 0.00 | 1,914.75 | 0.00 | (1,914.75) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,414.75 | 0.00 | 2,414.75 | 0.00 | (2,414.75) | 0.00 |
| ***Total Expenditures | 0.00 | 2,414.75 | 0.00 | 2,414.75 | 0.00 | (2,414.75) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,414.75 | 0.00 | (2,414.75) | (2,414.75) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,414.75 | 0.00 | (2,414.75) | (2,414.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,414.75 | 0.00 | (2,414.75) | (2,414.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M500 - Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 4,913.01 | 0.00 | 4,913.01 | 0.00 | (4,913.01) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 |
| 614F10 Academic Administrator | 41,113.08 | 25,494.63 | 0.00 | 25,592.51 | 0.00 | 15,520.57 | (97.88) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,774.82 | 0.00 | (3,774.82) | (3,774.82) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,559.30 | 0.00 | (2,559.30) | (2,559.30) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 207.43 | 0.00 | (207.43) | (207.43) |
| *Total: 61 - Salaries and Wages | 69,113.08 | 30,407.64 | 0.00 | 37,047.07 | 0.00 | 32,066.01 | (6,639.43) |
| 710100 Out-of-State Travel | 0.00 | 914.27 | 0.00 | 1,128.12 | 0.00 | (1,128.12) | (213.85) |
| 710300 Conference Registration Fees | 0.00 | 315.41 | 0.00 | 315.41 | 0.00 | (315.41) | 0.00 |
| Subtotal: Travel | 0.00 | 1,229.68 | 0.00 | 1,443.53 | 0.00 | (1,443.53) | (213.85) |
| 711200 Research Supplies | 24,147.72 | 12,718.37 | 0.00 | 0.00 | 0.00 | 24,147.72 | 12,718.37 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 865.29 | 0.00 | (865.29) | (865.29) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 1,043.20 | 0.00 | 1,043.20 | 0.00 | (1,043.20) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 78.80 | 0.00 | 78.80 | 0.00 | (78.80) | 0.00 |
| Subtotal: Non-Travel Support | 24,147.72 | 13,980.37 | 0.00 | 7,127.29 | 0.00 | 17,020.43 | 6,853.08 |
| *Total: 71 - Support (Travel & Non-Travel) | 24,147.72 | 15,210.05 | 0.00 | 8,570.82 | 0.00 | 15,576.90 | 6,639.23 |
| **Total Direct Cost Expenditures | 93,260.80 | 45,617.69 | 0.00 | 45,617.89 | 0.00 | 47,642.91 | (0.20) |
| ***Total Expenditures | 93,260.80 | 45,617.69 | 0.00 | 45,617.89 | 0.00 | 47,642.91 | (0.20) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 45,617.89 | 0.00 | (45,617.89) | (45,617.89) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 45,617.89 | 0.00 | (45,617.89) | (45,617.89) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,617.89 | 0.00 | (45,617.89) | (45,617.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M500 - Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNWDL - Woodlands Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 10,960.25 | 12,991.04 | 0.00 | 12,991.12 | 0.00 | (2,030.87) | (0.08) |
| 613P90 *OBS*Grad Summer Appoint-Research | 8,583.34 | 8,583.34 | 0.00 | 8,583.06 | 0.00 | 0.28 | 0.28 |
| *Total: 61 - Salaries and Wages | 19,543.59 | 21,574.38 | 0.00 | 21,574.18 | 0.00 | (2,030.59) | 0.20 |
| **Total Direct Cost Expenditures | 19,543.59 | 21,574.38 | 0.00 | 21,574.18 | 0.00 | (2,030.59) | 0.20 |
| ***Total Expenditures | 19,543.59 | 21,574.38 | 0.00 | 21,574.18 | 0.00 | (2,030.59) | 0.20 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,574.18 | 0.00 | (21,574.18) | (21,574.18) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 21,574.18 | 0.00 | (21,574.18) | (21,574.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,574.18 | 0.00 | (21,574.18) | (21,574.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M600 - McIntire-Stennis Admin 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 28.63 | 0.00 | 28.63 | 0.00 | (28.63) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 490.50 | 0.00 | 490.50 | 0.00 | (490.50) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | (150.00) | 0.00 |
| Subtotal: Travel | 0.00 | 669.13 | 0.00 | 669.13 | 0.00 | (669.13) | 0.00 |
| 711100 Supplies-General | 0.00 | 41.50 | 0.00 | 41.50 | 0.00 | (41.50) | 0.00 |
| 711200 Research Supplies | 46,533.27 | 804.95 | 0.00 | 804.95 | 0.00 | 45,728.32 | 0.00 |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 909.96 | 0.00 | 909.96 | 0.00 | (909.96) | 0.00 |
| Subtotal: Non-Travel Support | 46,533.27 | 1,756.41 | 0.00 | 1,756.41 | 0.00 | 44,776.86 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 46,533.27 | 2,425.54 | 0.00 | 2,425.54 | 0.00 | 44,107.73 | 0.00 |
| **Total Direct Cost Expenditures | 74,533.27 | 2,425.54 | 0.00 | 2,425.54 | 0.00 | 72,107.73 | 0.00 |
| ***Total Expenditures | 74,533.27 | 2,425.54 | 0.00 | 2,425.54 | 0.00 | 72,107.73 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 148,252.41 | 148,252.41 | 0.00 | 2,425.54 | 0.00 | 145,826.87 | 145,826.87 |
| *Total: 52 - Appropriations | 148,252.41 | 148,252.41 | 0.00 | 2,425.54 | 0.00 | 145,826.87 | 145,826.87 |
| ***Total Revenue | 148,252.41 | 148,252.41 | 0.00 | 2,425.54 | 0.00 | 145,826.87 | 145,826.87 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M600 - McIntire-Stennis Admin 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 03/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 6,566.22 | 0.00 | 6,566.22 | 0.00 | (6,566.22) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 44,415.00 | 47,960.28 | 0.00 | 47,960.28 | 0.00 | (3,545.28) | 0.00 |
| 615F10 | PAT | 0.00 | 4,320.76 | 0.00 | 4,320.76 | 0.00 | (4,320.76) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 2,958.60 | 0.00 | 2,958.60 | 0.00 | (2,958.60) | 0.00 |
| *Total: 61 - Salaries and Wages | | 44,415.00 | 61,805.86 | 0.00 | 61,805.86 | 0.00 | (17,390.86) | 0.00 |
| **Total Direct Cost Expenditures | | 44,415.00 | 61,805.86 | 0.00 | 61,805.86 | 0.00 | (17,390.86) | 0.00 |
| ***Total Expenditures | | 44,415.00 | 61,805.86 | 0.00 | 61,805.86 | 0.00 | (17,390.86) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 61,805.86 | 0.00 | (61,805.86) | (61,805.86) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 61,805.86 | 0.00 | (61,805.86) | (61,805.86) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 61,805.86 | 0.00 | (61,805.86) | (61,805.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M600 - McIntire-Stennis Admin 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNWDL - Woodlands Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 22,116.92 | 10,153.96 | 0.00 | 10,153.96 | 0.00 | 11,962.96 | 0.00 |
| *Total: 61 - Salaries and Wages | 22,116.92 | 10,153.96 | 0.00 | 10,153.96 | 0.00 | 11,962.96 | 0.00 |
| **Total Direct Cost Expenditures | 22,116.92 | 10,153.96 | 0.00 | 10,153.96 | 0.00 | 11,962.96 | 0.00 |
| ***Total Expenditures | 22,116.92 | 10,153.96 | 0.00 | 10,153.96 | 0.00 | 11,962.96 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,153.96 | 0.00 | (10,153.96) | (10,153.96) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,153.96 | 0.00 | (10,153.96) | (10,153.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,153.96 | 0.00 | (10,153.96) | (10,153.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M700 - McIntire-Stennis Admin 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 4,609.38 | 0.00 | 4,853.15 | 0.00 | (4,853.15) | (243.77) |
| 617F10 Operating Staff | 0.00 | 2,197.12 | 0.00 | 2,197.12 | 0.00 | (2,197.12) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 6,806.50 | 0.00 | 7,050.27 | 0.00 | (7,050.27) | (243.77) |
| 710000 In-State Travel | 0.00 | 10.09 | 0.00 | 10.09 | 0.00 | (10.09) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 3,952.36 | 0.00 | 3,952.36 | 0.00 | (3,952.36) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,298.33 | 0.00 | 1,298.33 | 0.00 | (1,298.33) | 0.00 |
| Subtotal: Travel | 0.00 | 5,260.78 | 0.00 | 5,260.78 | 0.00 | (5,260.78) | 0.00 |
| 711200 Research Supplies | 111,485.00 | 243.77 | 0.00 | 0.00 | 0.00 | 111,485.00 | 243.77 |
| 713010 Printing & Copying-Publications | 0.00 | 534.60 | 0.00 | 534.60 | 0.00 | (534.60) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 108.90 | 0.00 | 108.90 | 0.00 | (108.90) | 0.00 |
| Subtotal: Non-Travel Support | 111,485.00 | 887.27 | 0.00 | 643.50 | 0.00 | 110,841.50 | 243.77 |
| *Total: 71 - Support (Travel & Non-Travel) | 111,485.00 | 6,148.05 | 0.00 | 5,904.28 | 0.00 | 105,580.72 | 243.77 |
| 740000 Cap Equipment | 0.00 | 75,000.00 | 0.00 | 75,000.00 | 0.00 | (75,000.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 75,000.00 | 0.00 | 75,000.00 | 0.00 | (75,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 111,485.00 | 87,954.55 | 0.00 | 87,954.55 | 0.00 | 23,530.45 | 0.00 |
| ***Total Expenditures | 111,485.00 | 87,954.55 | 0.00 | 87,954.55 | 0.00 | 23,530.45 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 87,954.55 | 0.00 | (87,954.55) | (87,954.55) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 87,954.55 | 0.00 | (87,954.55) | (87,954.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 87,954.55 | 0.00 | (87,954.55) | (87,954.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M700 - McIntire-Stennis Admin 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 46,984.00 | 56,003.95 | 0.00 | 56,003.95 | 0.00 | (9,019.95) | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 2,620.22 | 0.00 | 2,620.22 | 0.00 | (2,620.22) | 0.00 |
| *Total: 61 - Salaries and Wages | | 46,984.00 | 58,624.17 | 0.00 | 58,624.17 | 0.00 | (11,640.17) | 0.00 |
| **Total Direct Cost Expenditures | | 46,984.00 | 58,624.17 | 0.00 | 58,624.17 | 0.00 | (11,640.17) | 0.00 |
| ***Total Expenditures | | 46,984.00 | 58,624.17 | 0.00 | 58,624.17 | 0.00 | (11,640.17) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 58,624.17 | 0.00 | (58,624.17) | (58,624.17) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 58,624.17 | 0.00 | (58,624.17) | (58,624.17) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 58,624.17 | 0.00 | (58,624.17) | (58,624.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M700 - McIntire-Stennis Admin 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 4,414.16 | 0.00 | 4,414.16 | 0.00 | (4,414.16) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,414.16 | 0.00 | 4,414.16 | 0.00 | (4,414.16) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 39.99 | 0.00 | 39.99 | 0.00 | (39.99) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 3,539.99 | 0.00 | 3,539.99 | 0.00 | (3,539.99) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,539.99 | 0.00 | 3,539.99 | 0.00 | (3,539.99) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,954.15 | 0.00 | 7,954.15 | 0.00 | (7,954.15) | 0.00 |
| ***Total Expenditures | 0.00 | 7,954.15 | 0.00 | 7,954.15 | 0.00 | (7,954.15) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,954.15 | 0.00 | (7,954.15) | (7,954.15) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,954.15 | 0.00 | (7,954.15) | (7,954.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,954.15 | 0.00 | (7,954.15) | (7,954.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 45,176.88 | 0.00 | 0.00 | 0.00 | 0.00 | 45,176.88 | 0.00 |
| *Total: 61 - Salaries and Wages | | 45,176.88 | 0.00 | 0.00 | 0.00 | 0.00 | 45,176.88 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 45,176.88 | 0.00 | 0.00 | 0.00 | 0.00 | 45,176.88 | 0.00 |
| ***Total Expenditures | | 45,176.88 | 0.00 | 0.00 | 0.00 | 0.00 | 45,176.88 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 795.54 | 0.00 | 795.54 | 0.00 | (795.54) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| Subtotal: Travel | 0.00 | 970.54 | 0.00 | 970.54 | 0.00 | (970.54) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 970.54 | 0.00 | 970.54 | 0.00 | 19,029.46 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 970.54 | 0.00 | 970.54 | 0.00 | 19,029.46 | 0.00 |
| ***Total Expenditures | 20,000.00 | 970.54 | 0.00 | 970.54 | 0.00 | 19,029.46 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 970.54 | 0.00 | (970.54) | (970.54) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 970.54 | 0.00 | (970.54) | (970.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 970.54 | 0.00 | (970.54) | (970.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | (7,367.51) | 0.00 | 0.00 | 0.00 | 0.00 | (7,367.51) | 0.00 |
| Subtotal: Non-Travel Support | (7,367.51) | 0.00 | 0.00 | 0.00 | 0.00 | (7,367.51) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | (7,367.51) | 0.00 | 0.00 | 0.00 | 0.00 | (7,367.51) | 0.00 |
| **Total Direct Cost Expenditures | (7,367.51) | 0.00 | 0.00 | 0.00 | 0.00 | (7,367.51) | 0.00 |
| ***Total Expenditures | (7,367.51) | 0.00 | 0.00 | 0.00 | 0.00 | (7,367.51) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 45,176.88 | 59,623.42 | 0.00 | 59,623.42 | 0.00 | (14,446.54) | 0.00 |
| *Total: 61 - Salaries and Wages | 45,176.88 | 59,623.42 | 0.00 | 59,623.42 | 0.00 | (14,446.54) | 0.00 |
| **Total Direct Cost Expenditures | 45,176.88 | 59,623.42 | 0.00 | 59,623.42 | 0.00 | (14,446.54) | 0.00 |
| ***Total Expenditures | 45,176.88 | 59,623.42 | 0.00 | 59,623.42 | 0.00 | (14,446.54) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 59,623.42 | 0.00 | (59,623.42) | (59,623.42) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 59,623.42 | 0.00 | (59,623.42) | (59,623.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 59,623.42 | 0.00 | (59,623.42) | (59,623.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M900 - McIntire-Stennis Admin 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | (0.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.01 | 0.00 | 0.01 | 0.00 | (0.01) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 583.03 | 0.00 | 583.03 | 0.00 | (583.03) | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 583.03 | 0.00 | 583.03 | 0.00 | 19,416.97 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 583.03 | 0.00 | 583.03 | 0.00 | 19,416.97 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 583.04 | 0.00 | 583.04 | 0.00 | 19,416.96 | 0.00 |
| ***Total Expenditures | 20,000.00 | 583.04 | 0.00 | 583.04 | 0.00 | 19,416.96 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 583.04 | 0.00 | (583.04) | (583.04) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 583.04 | 0.00 | (583.04) | (583.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 583.04 | 0.00 | (583.04) | (583.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M900 - McIntire-Stennis Admin 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 31,774.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,774.00 | 0.00 |
| Subtotal: Non-Travel Support | 31,774.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,774.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,774.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,774.00 | 0.00 |
| **Total Direct Cost Expenditures | 31,774.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,774.00 | 0.00 |
| ***Total Expenditures | 31,774.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,774.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11M900 - McIntire-Stennis Admin 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 38,168.81 | 84,675.87 | 0.00 | 84,675.87 | 0.00 | (46,507.06) | 0.00 |
| 615F10 | PAT | 0.00 | 23,266.24 | 0.00 | 23,266.24 | 0.00 | (23,266.24) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 257.68 | 0.00 | 257.68 | 0.00 | (257.68) | 0.00 |
| 617F10 | Operating Staff | 9,012.98 | 18,902.95 | 0.00 | 18,902.95 | 0.00 | (9,889.97) | 0.00 |
| *Total: 61 - Salaries and Wages | | 47,181.79 | 127,102.74 | 0.00 | 127,102.74 | 0.00 | (79,920.95) | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 47,181.79 | 127,102.74 | 0.00 | 127,102.74 | 0.00 | (79,920.95) | 0.00 |
| ***Total Expenditures | | 47,181.79 | 127,102.74 | 0.00 | 127,102.74 | 0.00 | (79,920.95) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 127,102.74 | 0.00 | (127,102.74) | (127,102.74) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 127,102.74 | 0.00 | (127,102.74) | (127,102.74) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 127,102.74 | 0.00 | (127,102.74) | (127,102.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N10 Graduate Assistant | 0.00 | 967.35 | 0.00 | 967.35 | 0.00 | (967.35) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 967.35 | 0.00 | 967.35 | 0.00 | (967.35) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 967.35 | 0.00 | 967.35 | 0.00 | (967.35) | 0.00 |
| ***Total Expenditures | 0.00 | 967.35 | 0.00 | 967.35 | 0.00 | (967.35) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 967.35 | 0.00 | (967.35) | (967.35) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 967.35 | 0.00 | (967.35) | (967.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 967.35 | 0.00 | (967.35) | (967.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 413.57 | 0.00 | 413.57 | 0.00 | (413.57) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 181.66 | 0.00 | 181.66 | 0.00 | (181.66) | 0.00 |
| Subtotal: Travel | 0.00 | 595.23 | 0.00 | 595.23 | 0.00 | (595.23) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | (750.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 69.55 | 0.00 | 69.55 | 0.00 | (69.55) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 8.67 | 0.00 | 8.67 | 0.00 | (8.67) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 68.15 | 0.00 | 68.15 | 0.00 | (68.15) | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 896.37 | 0.00 | 896.37 | 0.00 | 19,103.63 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 1,491.60 | 0.00 | 1,491.60 | 0.00 | 18,508.40 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 1,491.60 | 0.00 | 1,491.60 | 0.00 | 18,508.40 | 0.00 |
| ***Total Expenditures | 20,000.00 | 1,491.60 | 0.00 | 1,491.60 | 0.00 | 18,508.40 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,491.60 | 0.00 | (1,491.60) | (1,491.60) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,491.60 | 0.00 | (1,491.60) | (1,491.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,491.60 | 0.00 | (1,491.60) | (1,491.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 39,242.50 | 0.00 | 39,242.50 | 0.00 | (39,242.50) | 0.00 |
| 615F10 | PAT | 0.00 | 18,420.31 | 0.00 | 18,420.31 | 0.00 | (18,420.31) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 72.19 | 0.00 | 72.19 | 0.00 | (72.19) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 642.65 | 0.00 | 642.65 | 0.00 | (642.65) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 18,393.79 | 0.00 | 18,393.79 | 0.00 | (18,393.79) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 1,609.16 | 0.00 | 1,609.16 | 0.00 | (1,609.16) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awd | 0.00 | 518.30 | 0.00 | 518.30 | 0.00 | (518.30) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 7.35 | 0.00 | 7.35 | 0.00 | (7.35) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 78,906.25 | 0.00 | 78,906.25 | 0.00 | (78,906.25) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 78,906.25 | 0.00 | 78,906.25 | 0.00 | (78,906.25) | 0.00 |
| ***Total Expenditures | | 0.00 | 78,906.25 | 0.00 | 78,906.25 | 0.00 | (78,906.25) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 78,906.25 | 0.00 | (78,906.25) | (78,906.25) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 78,906.25 | 0.00 | (78,906.25) | (78,906.25) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 78,906.25 | 0.00 | (78,906.25) | (78,906.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIH - Herbarium

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 2,489.15 | 0.00 | 2,489.15 | 0.00 | (2,489.15) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,489.15 | 0.00 | 2,489.15 | 0.00 | (2,489.15) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,489.15 | 0.00 | 2,489.15 | 0.00 | (2,489.15) | 0.00 |
| ***Total Expenditures | 0.00 | 2,489.15 | 0.00 | 2,489.15 | 0.00 | (2,489.15) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,489.15 | 0.00 | (2,489.15) | (2,489.15) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,489.15 | 0.00 | (2,489.15) | (2,489.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,489.15 | 0.00 | (2,489.15) | (2,489.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N10 Graduate Assistant | 0.00 | 2,192.66 | 0.00 | 2,192.66 | 0.00 | (2,192.66) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,192.66 | 0.00 | 2,192.66 | 0.00 | (2,192.66) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,192.66 | 0.00 | 2,192.66 | 0.00 | (2,192.66) | 0.00 |
| ***Total Expenditures | 0.00 | 2,192.66 | 0.00 | 2,192.66 | 0.00 | (2,192.66) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,192.66 | 0.00 | (2,192.66) | (2,192.66) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,192.66 | 0.00 | (2,192.66) | (2,192.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,192.66 | 0.00 | (2,192.66) | (2,192.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 687.50 | 0.00 | 687.50 | 0.00 | (687.50) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 5,687.50 | 0.00 | 5,687.50 | 0.00 | 14,312.50 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 5,687.50 | 0.00 | 5,687.50 | 0.00 | 14,312.50 | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 5,687.50 | 0.00 | 5,687.50 | 0.00 | 14,312.50 | 0.00 |
| ***Total Expenditures | | 20,000.00 | 5,687.50 | 0.00 | 5,687.50 | 0.00 | 14,312.50 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,687.50 | 0.00 | (5,687.50) | (5,687.50) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 5,687.50 | 0.00 | (5,687.50) | (5,687.50) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 5,687.50 | 0.00 | (5,687.50) | (5,687.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 56,290.94 | 0.00 | 56,290.94 | 0.00 | (56,290.94) | 0.00 |
| 615F10 | PAT | 0.00 | 21,154.43 | 0.00 | 21,154.43 | 0.00 | (21,154.43) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 61.06 | 0.00 | 61.06 | 0.00 | (61.06) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 696.83 | 0.00 | 696.83 | 0.00 | (696.83) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 17,444.93 | 0.00 | 17,444.93 | 0.00 | (17,444.93) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 22.46 | 0.00 | 22.46 | 0.00 | (22.46) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 95,670.65 | 0.00 | 95,670.65 | 0.00 | (95,670.65) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 95,670.65 | 0.00 | 95,670.65 | 0.00 | (95,670.65) | 0.00 |
| ***Total Expenditures | | 0.00 | 95,670.65 | 0.00 | 95,670.65 | 0.00 | (95,670.65) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 95,670.65 | 0.00 | (95,670.65) | (95,670.65) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 95,670.65 | 0.00 | (95,670.65) | (95,670.65) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 95,670.65 | 0.00 | (95,670.65) | (95,670.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIHB - Herbarium

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 1,920.03 | 0.00 | 1,920.03 | 0.00 | (1,920.03) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,920.03 | 0.00 | 1,920.03 | 0.00 | (1,920.03) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,920.03 | 0.00 | 1,920.03 | 0.00 | (1,920.03) | 0.00 |
| ***Total Expenditures | 0.00 | 1,920.03 | 0.00 | 1,920.03 | 0.00 | (1,920.03) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,920.03 | 0.00 | (1,920.03) | (1,920.03) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,920.03 | 0.00 | (1,920.03) | (1,920.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,920.03 | 0.00 | (1,920.03) | (1,920.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MC00 - McIntire-Stennis Admin 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MC00 - McIntire-Stennis Admin 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 264.47 | 0.00 | (264.47) | (264.47) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 264.47 | 0.00 | (264.47) | (264.47) |
| 711200 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 939.71 | 4,184.71 | 0.00 | (4,184.71) | (4,184.71) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 247.50 | 247.50 | 0.00 | (247.50) | (247.50) |
| Subtotal: Non-Travel Support | 20,000.00 | 20,000.00 | 1,187.21 | 4,432.21 | 0.00 | 15,567.79 | 15,567.79 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 1,187.21 | 4,696.68 | 0.00 | 15,303.32 | 15,303.32 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 1,187.21 | 4,696.68 | 0.00 | 15,303.32 | 15,303.32 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 1,187.21 | 4,696.68 | 0.00 | 15,303.32 | 15,303.32 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,187.21 | 4,696.68 | 0.00 | (4,696.68) | (4,696.68) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,187.21 | 4,696.68 | 0.00 | (4,696.68) | (4,696.68) |
| ***Total Revenue | 0.00 | 0.00 | 1,187.21 | 4,696.68 | 0.00 | (4,696.68) | (4,696.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS01 - Administration
 Fund: 11MC00 - McIntire-Stennis Admin 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 5,826.59 | 43,199.41 | 0.00 | (43,199.41) | (43,199.41) |
| 615F10 | PAT | 0.00 | 0.00 | 4,165.08 | 20,948.61 | 0.00 | (20,948.61) | (20,948.61) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 12.04 | 0.00 | (12.04) | (12.04) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 53.65 | 429.54 | 0.00 | (429.54) | (429.54) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,263.85 | 10,148.46 | 0.00 | (10,148.46) | (10,148.46) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 49.28 | 0.00 | (49.28) | (49.28) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 11,309.17 | 74,787.34 | 0.00 | (74,787.34) | (74,787.34) |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 11,309.17 | 74,787.34 | 0.00 | (74,787.34) | (74,787.34) |
| ***Total Expenditures | | 0.00 | 0.00 | 11,309.17 | 74,787.34 | 0.00 | (74,787.34) | (74,787.34) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 11,309.17 | 74,787.34 | 0.00 | (74,787.34) | (74,787.34) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 11,309.17 | 74,787.34 | 0.00 | (74,787.34) | (74,787.34) |
| ***Total Revenue | | 0.00 | 0.00 | 11,309.17 | 74,787.34 | 0.00 | (74,787.34) | (74,787.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M203 - Bo Ms24 Genetic Manipulat

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 538.41 | 0.00 | 538.41 | 0.00 | (538.41) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 102.03 | 0.00 | 102.03 | 0.00 | (102.03) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 640.44 | 0.00 | 640.44 | 0.00 | (640.44) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 839.52 | 0.00 | 839.52 | 0.00 | (839.52) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 55.54 | 0.00 | 55.54 | 0.00 | (55.54) | 0.00 |
| Subtotal: Travel | | 0.00 | 945.06 | 0.00 | 945.06 | 0.00 | (945.06) | 0.00 |
| 71 | Support | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 1,523.64 | 0.00 | 1,523.64 | 0.00 | (1,523.64) | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,271.71 | 0.00 | 1,271.71 | 0.00 | (1,271.71) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 141.12 | 0.00 | 141.12 | 0.00 | (141.12) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 245.50 | 0.00 | 245.50 | 0.00 | (245.50) | 0.00 |
| 714000 | Postage-General | 0.00 | 46.03 | 0.00 | 46.03 | 0.00 | (46.03) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 114.00 | 0.00 | 114.00 | 0.00 | (114.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.09 | 0.00 | 0.09 | 0.00 | (0.09) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 16.81 | 0.00 | 16.81 | 0.00 | (16.81) | 0.00 |
| Subtotal: Non-Travel Support | | 8,000.00 | 6,958.90 | 0.00 | 6,958.90 | 0.00 | 1,041.10 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,000.00 | 7,903.96 | 0.00 | 7,903.96 | 0.00 | 96.04 | 0.00 |
| 801 | Non-Mandatory Transfers Out | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| *Total: 7Z - Transfers Out | | 400.00 | 400.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 8,400.00 | 8,944.40 | 0.00 | 8,944.40 | 0.00 | (544.40) | 0.00 |
| ***Total Expenditures | | 8,400.00 | 8,944.40 | 0.00 | 8,944.40 | 0.00 | (544.40) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 8,400.00 | 8,944.40 | 0.00 | 8,944.40 | 0.00 | (544.40) | 0.00 |
| *Total: 52 - Appropriations | | 8,400.00 | 8,944.40 | 0.00 | 8,944.40 | 0.00 | (544.40) | 0.00 |
| ***Total Revenue | | 8,400.00 | 8,944.40 | 0.00 | 8,944.40 | 0.00 | (544.40) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M303 - Genetic Manipulation of Forest tree

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,531.05 | 7,048.45 | 0.00 | 7,048.45 | 0.00 | (517.40) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.08 | 0.00 | 4,000.08 | 0.00 | (4,000.08) | 0.00 |
| 61SNSH Student Labor | 0.00 | 212.22 | 0.00 | 212.22 | 0.00 | (212.22) | 0.00 |
| 61SNWS College Work Study | 0.00 | 43.56 | 0.00 | 43.56 | 0.00 | (43.56) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,531.05 | 11,304.31 | 0.00 | 11,304.31 | 0.00 | (4,773.26) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 293.40 | 0.00 | 293.40 | 0.00 | (293.40) | 0.00 |
| 710200 Foreign Travel | 0.00 | 1,546.68 | 0.00 | 1,546.68 | 0.00 | (1,546.68) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 246.77 | 0.00 | 246.77 | 0.00 | (246.77) | 0.00 |
| Subtotal: Travel | 0.00 | 2,086.85 | 0.00 | 2,086.85 | 0.00 | (2,086.85) | 0.00 |
| 711100 Supplies-General | 0.00 | 65.15 | 0.00 | 65.15 | 0.00 | (65.15) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 5,258.84 | 0.00 | 5,258.84 | 0.00 | 2,741.16 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 288.26 | 0.00 | 288.26 | 0.00 | (288.26) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 50.58 | 0.00 | 50.58 | 0.00 | (50.58) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 5,662.83 | 0.00 | 5,662.83 | 0.00 | 2,337.17 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 7,749.68 | 0.00 | 7,749.68 | 0.00 | 250.32 | 0.00 |
| **Total Direct Cost Expenditures | 14,531.05 | 19,053.99 | 0.00 | 19,053.99 | 0.00 | (4,522.94) | 0.00 |
| ***Total Expenditures | 14,531.05 | 19,053.99 | 0.00 | 19,053.99 | 0.00 | (4,522.94) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 14,531.05 | 19,053.99 | 0.00 | 19,053.99 | 0.00 | (4,522.94) | 0.00 |
| *Total: 52 - Appropriations | 14,531.05 | 19,053.99 | 0.00 | 19,053.99 | 0.00 | (4,522.94) | 0.00 |
| ***Total Revenue | 14,531.05 | 19,053.99 | 0.00 | 19,053.99 | 0.00 | (4,522.94) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M403 - Genetic Manipulation of Forest 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,185.11 | 7,214.86 | 0.00 | 7,214.86 | 0.00 | (29.75) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 3,854.37 | 0.00 | 3,854.37 | 0.00 | (3,854.37) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 120.00 | 0.00 | 120.00 | 0.00 | (120.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,185.11 | 13,189.27 | 0.00 | 13,189.27 | 0.00 | (6,004.16) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 370.35 | 0.00 | 370.35 | 0.00 | (370.35) | 0.00 |
| Subtotal: Travel | 0.00 | 370.35 | 0.00 | 370.35 | 0.00 | (370.35) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 7,620.54 | 0.00 | 7,620.54 | 0.00 | 2,379.46 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 337.75 | 0.00 | 337.75 | 0.00 | (337.75) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 50.58 | 0.00 | 50.58 | 0.00 | (50.58) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,501.00 | 0.00 | 1,501.00 | 0.00 | (1,501.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 9,509.87 | 0.00 | 9,509.87 | 0.00 | 490.13 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,880.22 | 0.00 | 9,880.22 | 0.00 | 119.78 | 0.00 |
| **Total Direct Cost Expenditures | 17,185.11 | 23,069.49 | 0.00 | 23,069.49 | 0.00 | (5,884.38) | 0.00 |
| ***Total Expenditures | 17,185.11 | 23,069.49 | 0.00 | 23,069.49 | 0.00 | (5,884.38) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,185.11 | 17,185.11 | 0.00 | 23,069.49 | 0.00 | (5,884.38) | (5,884.38) |
| *Total: 52 - Appropriations | 17,185.11 | 17,185.11 | 0.00 | 23,069.49 | 0.00 | (5,884.38) | (5,884.38) |
| ***Total Revenue | 17,185.11 | 17,185.11 | 0.00 | 23,069.49 | 0.00 | (5,884.38) | (5,884.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M503 - Bo Ms24 Genetic Manipulat

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,572.87 | 9,833.83 | 0.00 | 9,833.83 | 0.00 | (2,260.96) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,572.87 | 11,833.85 | 0.00 | 11,833.85 | 0.00 | (4,260.98) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 495.73 | 0.00 | 495.73 | 0.00 | (495.73) | 0.00 |
| Subtotal: Travel | 0.00 | 495.73 | 0.00 | 495.73 | 0.00 | (495.73) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 11,504.27 | 0.00 | 10,662.71 | 0.00 | (662.71) | 841.56 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 212.52 | 0.00 | (212.52) | (212.52) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 616.00 | 0.00 | (616.00) | (616.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 13.04 | 0.00 | (13.04) | (13.04) |
| Subtotal: Non-Travel Support | 10,000.00 | 11,504.27 | 0.00 | 11,504.27 | 0.00 | (1,504.27) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | (2,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 17,572.87 | 23,833.85 | 0.00 | 23,833.85 | 0.00 | (6,260.98) | 0.00 |
| ***Total Expenditures | 17,572.87 | 23,833.85 | 0.00 | 23,833.85 | 0.00 | (6,260.98) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,833.85 | 0.00 | (23,833.85) | (23,833.85) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 23,833.85 | 0.00 | (23,833.85) | (23,833.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,833.85 | 0.00 | (23,833.85) | (23,833.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M603 - Genetics-Forest Trees-Stress 2006

Status: Active
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,881.39 | 10,103.15 | 0.00 | 10,103.15 | 0.00 | (2,221.76) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 7,100.01 | 0.00 | 7,100.01 | 0.00 | (7,100.01) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.02 | 0.00 | 4,000.02 | 0.00 | (4,000.02) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,881.39 | 21,203.18 | 0.00 | 21,203.18 | 0.00 | (13,321.79) | 0.00 |
| **Total Direct Cost Expenditures | 7,881.39 | 21,203.18 | 0.00 | 21,203.18 | 0.00 | (13,321.79) | 0.00 |
| ***Total Expenditures | 7,881.39 | 21,203.18 | 0.00 | 21,203.18 | 0.00 | (13,321.79) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,203.18 | 0.00 | (21,203.18) | (21,203.18) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 21,203.18 | 0.00 | (21,203.18) | (21,203.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,203.18 | 0.00 | (21,203.18) | (21,203.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M603 - Genetics-Forest Trees-Stress 2006

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 171.11 | 0.00 | (171.11) | (171.11) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,171.11 | 0.00 | (1,171.11) | (1,171.11) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,333.20 | 0.00 | (1,333.20) | (1,333.20) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,628.20 | 0.00 | (1,628.20) | (1,628.20) |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 6,857.34 | 0.00 | 3,142.66 | 3,142.66 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 293.35 | 0.00 | (293.35) | (293.35) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 7,200.69 | 0.00 | 2,799.31 | 2,799.31 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 8,828.89 | 0.00 | 1,171.11 | 1,171.11 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,881.39 | 17,881.39 | 0.00 | 10,000.00 | 0.00 | 7,881.39 | 7,881.39 |
| *Total: 52 - Appropriations | 17,881.39 | 17,881.39 | 0.00 | 10,000.00 | 0.00 | 7,881.39 | 7,881.39 |
| ***Total Revenue | 17,881.39 | 17,881.39 | 0.00 | 10,000.00 | 0.00 | 7,881.39 | 7,881.39 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS26 - Fr Ms26 Forest Mammals
 Fund: 11M204 - Fr Ms26 Forest Mammals

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJL - PI John Litvaitis

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,469.17 | 0.00 | 1,469.17 | 0.00 | (1,469.17) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 2,669.17 | 0.00 | 2,669.17 | 0.00 | (2,669.17) | 0.00 |
| 710000 | In-State Travel | 0.00 | 1,192.50 | 0.00 | 1,192.50 | 0.00 | (1,192.50) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,156.18 | 0.00 | 1,156.18 | 0.00 | (1,156.18) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | (150.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 2,498.68 | 0.00 | 2,498.68 | 0.00 | (2,498.68) | 0.00 |
| 71 | Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 5,538.12 | 0.00 | 5,538.12 | 0.00 | (5,538.12) | 0.00 |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 107.85 | 0.00 | 107.85 | 0.00 | (107.85) | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 138.00 | 0.00 | 138.00 | 0.00 | (138.00) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 58.65 | 0.00 | 58.65 | 0.00 | (58.65) | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 4.10 | 0.00 | 4.10 | 0.00 | (4.10) | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 31.82 | 0.00 | 31.82 | 0.00 | (31.82) | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | (80.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 288.00 | 0.00 | 288.00 | 0.00 | (288.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 17.23 | 0.00 | 17.23 | 0.00 | (17.23) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 37.55 | 0.00 | 37.55 | 0.00 | (37.55) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 6,301.32 | 0.00 | 6,301.32 | 0.00 | 3,698.68 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 8,800.00 | 0.00 | 8,800.00 | 0.00 | 1,200.00 | 0.00 |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 78 - Utilities | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 11,469.17 | 0.00 | 11,469.17 | 0.00 | (1,469.17) | 0.00 |
| ***Total Expenditures | | 10,000.00 | 11,469.17 | 0.00 | 11,469.17 | 0.00 | (1,469.17) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 11,469.17 | 0.00 | 11,469.17 | 0.00 | (1,469.17) | 0.00 |
| *Total: 52 - Appropriations | | 10,000.00 | 11,469.17 | 0.00 | 11,469.17 | 0.00 | (1,469.17) | 0.00 |
| ***Total Revenue | | 10,000.00 | 11,469.17 | 0.00 | 11,469.17 | 0.00 | (1,469.17) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS26 - Fr Ms26 Forest Mammals
 Fund: 11M304 - Landscape Features NE Cottontails

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJL - PI John Litvaitis

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,093.15 | 11,073.83 | 0.00 | 11,073.83 | 0.00 | 19.32 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 11,093.15 | 13,073.87 | 0.00 | 13,073.87 | 0.00 | (1,980.72) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 511.15 | 0.00 | 511.15 | 0.00 | (511.15) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 861.15 | 0.00 | 861.15 | 0.00 | (861.15) | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 7,199.27 | 0.00 | 7,199.27 | 0.00 | 1,800.73 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 49.65 | 0.00 | 49.65 | 0.00 | (49.65) | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 34.27 | 0.00 | 34.27 | 0.00 | (34.27) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 280.00 | 0.00 | 280.00 | 0.00 | (280.00) | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.50 | 0.00 | 0.50 | 0.00 | (0.50) | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 46.40 | 0.00 | 46.40 | 0.00 | (46.40) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 25.88 | 0.00 | 25.88 | 0.00 | (25.88) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 42.00 | 0.00 | 42.00 | 0.00 | (42.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 10.21 | 0.00 | 10.21 | 0.00 | (10.21) | 0.00 |
| 718022 | Telecom-Voice US Calling Card | 0.00 | 74.19 | 0.00 | 74.19 | 0.00 | (74.19) | 0.00 |
| 718030 | Telecom-Voice RE Wireless | 0.00 | 129.98 | 0.00 | 129.98 | 0.00 | (129.98) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 242.00 | 0.00 | 242.00 | 0.00 | (242.00) | 0.00 |
| Subtotal: Non-Travel Support | | 9,000.00 | 8,134.35 | 0.00 | 8,134.35 | 0.00 | 865.65 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 8,995.50 | 0.00 | 8,995.50 | 0.00 | 4.50 | 0.00 |
| **Total Direct Cost Expenditures | | 20,093.15 | 22,069.37 | 0.00 | 22,069.37 | 0.00 | (1,976.22) | 0.00 |
| ***Total Expenditures | | 20,093.15 | 22,069.37 | 0.00 | 22,069.37 | 0.00 | (1,976.22) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 20,093.15 | 22,069.37 | 0.00 | 22,069.37 | 0.00 | (1,976.22) | 0.00 |
| *Total: 52 - Appropriations | | 20,093.15 | 22,069.37 | 0.00 | 22,069.37 | 0.00 | (1,976.22) | 0.00 |
| ***Total Revenue | | 20,093.15 | 22,069.37 | 0.00 | 22,069.37 | 0.00 | (1,976.22) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS26 - Fr Ms26 Forest Mammals
 Fund: 11M404 - Landscape Features NE Cottontails

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJL - PI John Litvaitis

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,691.12 | 11,805.32 | 0.00 | 11,805.32 | 0.00 | (114.20) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.08 | 0.00 | 4,000.08 | 0.00 | (4,000.08) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,630.00 | 0.00 | 2,630.00 | 0.00 | (2,630.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 11,691.12 | 18,435.40 | 0.00 | 18,435.40 | 0.00 | (6,744.28) | 0.00 |
| 710000 | In-State Travel | 0.00 | 195.25 | 0.00 | 195.25 | 0.00 | (195.25) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 171.33 | 0.00 | 171.33 | 0.00 | (171.33) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 791.69 | 0.00 | 791.69 | 0.00 | (791.69) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,797.55 | 0.00 | 1,797.55 | 0.00 | (1,797.55) | 0.00 |
| Subtotal: Travel | | 0.00 | 2,955.82 | 0.00 | 2,955.82 | 0.00 | (2,955.82) | 0.00 |
| 711200 | Research Supplies | 8,000.00 | 1,384.75 | 0.00 | 1,384.75 | 0.00 | 6,615.25 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 5.70 | 0.00 | 5.70 | 0.00 | (5.70) | 0.00 |
| 714000 | Postage-General | 0.00 | 118.87 | 0.00 | 118.87 | 0.00 | (118.87) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | (450.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 8,000.00 | 2,409.32 | 0.00 | 2,409.32 | 0.00 | 5,590.68 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,000.00 | 5,365.14 | 0.00 | 5,365.14 | 0.00 | 2,634.86 | 0.00 |
| **Total Direct Cost Expenditures | | 19,691.12 | 23,800.54 | 0.00 | 23,800.54 | 0.00 | (4,109.42) | 0.00 |
| ***Total Expenditures | | 19,691.12 | 23,800.54 | 0.00 | 23,800.54 | 0.00 | (4,109.42) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 19,691.12 | 19,691.12 | 0.00 | 23,800.54 | 0.00 | (4,109.42) | (4,109.42) |
| *Total: 52 - Appropriations | | 19,691.12 | 19,691.12 | 0.00 | 23,800.54 | 0.00 | (4,109.42) | (4,109.42) |
| ***Total Revenue | | 19,691.12 | 19,691.12 | 0.00 | 23,800.54 | 0.00 | (4,109.42) | (4,109.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M205 - Bi Ms27 NE Conifer Species

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAK - PI Anita Klein

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 31,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,500.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 24,761.95 | 0.00 | 24,761.95 | 0.00 | (24,761.95) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,087.10 | 0.00 | 2,087.10 | 0.00 | (2,087.10) | 0.00 |
| *Total: 61 - Salaries and Wages | | 31,500.00 | 26,849.05 | 0.00 | 26,849.05 | 0.00 | 4,650.95 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 7,811.42 | 0.00 | 7,811.42 | 0.00 | (7,811.42) | 0.00 |
| 711200 | Research Supplies | 0.00 | (578.98) | 0.00 | (578.98) | 0.00 | 578.98 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 77.65 | 0.00 | 77.65 | 0.00 | (77.65) | 0.00 |
| 714000 | Postage-General | 0.00 | 51.94 | 0.00 | 51.94 | 0.00 | (51.94) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 7,392.03 | 0.00 | 7,392.03 | 0.00 | 2,607.97 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 7,392.03 | 0.00 | 7,392.03 | 0.00 | 2,607.97 | 0.00 |
| **Total Direct Cost Expenditures | | 41,500.00 | 34,241.08 | 0.00 | 34,241.08 | 0.00 | 7,258.92 | 0.00 |
| ***Total Expenditures | | 41,500.00 | 34,241.08 | 0.00 | 34,241.08 | 0.00 | 7,258.92 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 41,500.00 | 34,241.08 | 0.00 | 34,241.08 | 0.00 | 7,258.92 | 0.00 |
| *Total: 52 - Appropriations | | 41,500.00 | 34,241.08 | 0.00 | 34,241.08 | 0.00 | 7,258.92 | 0.00 |
| ***Total Revenue | | 41,500.00 | 34,241.08 | 0.00 | 34,241.08 | 0.00 | 7,258.92 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M305 - Molecular Analysis of Genetic Diver

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAK - PI Anita Klein

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,544.86 | 10,907.89 | 0.00 | 10,907.89 | 0.00 | (363.03) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,804.60 | 0.00 | 1,804.60 | 0.00 | (1,804.60) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,544.86 | 12,712.49 | 0.00 | 12,712.49 | 0.00 | (2,167.63) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,181.00 | 0.00 | 1,181.00 | 0.00 | (1,181.00) | 0.00 |
| Subtotal: Travel | 0.00 | 1,181.00 | 0.00 | 1,181.00 | 0.00 | (1,181.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 10,000.00 | 8,471.22 | 0.00 | 8,471.22 | 0.00 | 1,528.78 | 0.00 |
| 714000 Postage-General | 0.00 | 137.15 | 0.00 | 137.15 | 0.00 | (137.15) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | (210.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 8,818.37 | 0.00 | 8,818.37 | 0.00 | 1,181.63 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,999.37 | 0.00 | 9,999.37 | 0.00 | 0.63 | 0.00 |
| **Total Direct Cost Expenditures | 20,544.86 | 22,711.86 | 0.00 | 22,711.86 | 0.00 | (2,167.00) | 0.00 |
| ***Total Expenditures | 20,544.86 | 22,711.86 | 0.00 | 22,711.86 | 0.00 | (2,167.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 20,544.86 | 22,711.86 | 0.00 | 22,711.86 | 0.00 | (2,167.00) | 0.00 |
| *Total: 52 - Appropriations | 20,544.86 | 22,711.86 | 0.00 | 22,711.86 | 0.00 | (2,167.00) | 0.00 |
| ***Total Revenue | 20,544.86 | 22,711.86 | 0.00 | 22,711.86 | 0.00 | (2,167.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M405 - Molecular Analysis of Genetic Diver

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAK - PI Anita Klein

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,119.02 | 11,163.39 | 0.00 | 11,163.39 | 0.00 | (44.37) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 498.47 | 0.00 | 498.47 | 0.00 | (498.47) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,119.02 | 11,661.86 | 0.00 | 11,661.86 | 0.00 | (542.84) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 218.54 | 0.00 | 218.54 | 0.00 | (218.54) | 0.00 |
| Subtotal: Travel | 0.00 | 218.54 | 0.00 | 218.54 | 0.00 | (218.54) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 8,921.04 | 0.00 | 8,921.04 | 0.00 | 1,078.96 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 5.40 | 0.00 | 5.40 | 0.00 | (5.40) | 0.00 |
| 714000 Postage-General | 0.00 | 132.81 | 0.00 | 132.81 | 0.00 | (132.81) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 3.46 | 0.00 | 3.46 | 0.00 | (3.46) | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 15.41 | 0.00 | 15.41 | 0.00 | (15.41) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 9,168.12 | 0.00 | 9,168.12 | 0.00 | 831.88 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 9,386.66 | 0.00 | 9,386.66 | 0.00 | 613.34 | 0.00 |
| **Total Direct Cost Expenditures | 21,119.02 | 21,048.52 | 0.00 | 21,048.52 | 0.00 | 70.50 | 0.00 |
| ***Total Expenditures | 21,119.02 | 21,048.52 | 0.00 | 21,048.52 | 0.00 | 70.50 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 21,119.02 | 21,119.02 | 0.00 | 21,048.52 | 0.00 | 70.50 | 70.50 |
| *Total: 52 - Appropriations | 21,119.02 | 21,119.02 | 0.00 | 21,048.52 | 0.00 | 70.50 | 70.50 |
| ***Total Revenue | 21,119.02 | 21,119.02 | 0.00 | 21,048.52 | 0.00 | 70.50 | 70.50 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M505 - Bi Ms27 NE Conifer Species

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAK - PI Anita Klein

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,714.74 | 9,576.51 | 0.00 | 9,576.51 | 0.00 | 2,138.23 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,491.86 | 0.00 | 2,491.86 | 0.00 | (2,491.86) | 0.00 |
| *Total: 61 - Salaries and Wages | | 11,714.74 | 12,068.37 | 0.00 | 12,068.37 | 0.00 | (353.63) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 7,373.81 | 0.00 | 5,775.73 | 0.00 | 4,224.27 | 1,598.08 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 31.86 | 0.00 | (31.86) | (31.86) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,564.47 | 0.00 | (1,564.47) | (1,564.47) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.75 | 0.00 | (1.75) | (1.75) |
| Subtotal: Non-Travel Support | | 10,000.00 | 7,373.81 | 0.00 | 7,373.81 | 0.00 | 2,626.19 | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 7,373.81 | 0.00 | 7,373.81 | 0.00 | 2,626.19 | (0.00) |
| **Total Direct Cost Expenditures | | 21,714.74 | 19,442.18 | 0.00 | 19,442.18 | 0.00 | 2,272.56 | (0.00) |
| ***Total Expenditures | | 21,714.74 | 19,442.18 | 0.00 | 19,442.18 | 0.00 | 2,272.56 | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,442.18 | 0.00 | (19,442.18) | (19,442.18) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 19,442.18 | 0.00 | (19,442.18) | (19,442.18) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 19,442.18 | 0.00 | (19,442.18) | (19,442.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M605 - Genetic Diversity N-E Conifer 2006

Status: Active
 FMGR: Klein, Anita S
 Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAK - PI Anita Klein

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 2,000.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (1,750.00) | 0.00 |
| Subtotal: Non-Travel Support | 2,000.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (1,750.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (1,750.00) | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (1,750.00) | 0.00 |
| ***Total Expenditures | 2,000.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (1,750.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 3,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| *Total: 52 - Appropriations | 2,000.00 | 2,000.00 | 0.00 | 3,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| ***Total Revenue | 2,000.00 | 2,000.00 | 0.00 | 3,750.00 | 0.00 | (1,750.00) | (1,750.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS30 - Fr Ms30 Riparian Zone Prot
 Fund: 11M207 - Fr Ms30 Riparian Zone Prot

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 816.56 | 0.00 | 816.56 | 0.00 | (816.56) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 816.56 | 0.00 | 816.56 | 0.00 | (816.56) | 0.00 |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 6,235.47 | 0.00 | 6,235.47 | 0.00 | (6,235.47) | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 2,312.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 32.10 | 0.00 | 32.10 | 0.00 | (32.10) | 0.00 |
| 714000 | Postage-General | 0.00 | 5.67 | 0.00 | 5.67 | 0.00 | (5.67) | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 71.76 | 0.00 | 71.76 | 0.00 | (71.76) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 882.44 | 0.00 | 882.44 | 0.00 | (882.44) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 9,539.44 | 0.00 | 9,539.44 | 0.00 | (9,539.44) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 9,539.44 | 0.00 | 9,539.44 | 0.00 | (9,539.44) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 10,356.00 | 0.00 | 10,356.00 | 0.00 | (10,356.00) | 0.00 |
| ***Total Expenditures | | 0.00 | 10,356.00 | 0.00 | 10,356.00 | 0.00 | (10,356.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 9,000.00 | 10,356.00 | 0.00 | 10,356.00 | 0.00 | (1,356.00) | 0.00 |
| *Total: 52 - Appropriations | | 9,000.00 | 10,356.00 | 0.00 | 10,356.00 | 0.00 | (1,356.00) | 0.00 |
| ***Total Revenue | | 9,000.00 | 10,356.00 | 0.00 | 10,356.00 | 0.00 | (1,356.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS30 - Fr Ms30 Riparian Zone Prot
 Fund: 11M307 - Organic Matter Supply on Forest Soi

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,165.80 | 6,155.10 | 0.00 | 6,155.10 | 0.00 | 10.70 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,721.95 | 0.00 | 1,721.95 | 0.00 | (1,721.95) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.03 | 0.00 | 4,000.03 | 0.00 | (4,000.03) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,165.80 | 11,877.08 | 0.00 | 11,877.08 | 0.00 | (5,711.28) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 5,699.46 | 0.00 | 5,699.46 | 0.00 | 3,300.54 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 2.62 | 0.00 | 2.62 | 0.00 | (2.62) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 1,297.93 | 0.00 | 1,297.93 | 0.00 | (1,297.93) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 7,000.01 | 0.00 | 7,000.01 | 0.00 | 1,999.99 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 7,000.01 | 0.00 | 7,000.01 | 0.00 | 1,999.99 | 0.00 |
| **Total Direct Cost Expenditures | 15,165.80 | 18,877.09 | 0.00 | 18,877.09 | 0.00 | (3,711.29) | 0.00 |
| ***Total Expenditures | 15,165.80 | 18,877.09 | 0.00 | 18,877.09 | 0.00 | (3,711.29) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,165.80 | 18,877.09 | 0.00 | 18,877.09 | 0.00 | (3,711.29) | 0.00 |
| *Total: 52 - Appropriations | 15,165.80 | 18,877.09 | 0.00 | 18,877.09 | 0.00 | (3,711.29) | 0.00 |
| ***Total Revenue | 15,165.80 | 18,877.09 | 0.00 | 18,877.09 | 0.00 | (3,711.29) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny
 Fund: 11M208 - Fr Ms31 Land Use/Nne & Ny

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,285.00 | 0.00 | 3,285.00 | 0.00 | (3,285.00) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 3,285.00 | 0.00 | 3,285.00 | 0.00 | (3,285.00) | 0.00 |
| 710000 | In-State Travel | 0.00 | 33.48 | 0.00 | 33.48 | 0.00 | (33.48) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 443.86 | 0.00 | 443.86 | 0.00 | (443.86) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | (90.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 567.34 | 0.00 | 567.34 | 0.00 | (567.34) | 0.00 |
| 71 | Support | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 745.36 | 0.00 | 745.36 | 0.00 | (745.36) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 11.06 | 0.00 | 11.06 | 0.00 | (11.06) | 0.00 |
| 718000 | Telecom-General | 0.00 | 28.47 | 0.00 | 28.47 | 0.00 | (28.47) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 48.65 | 0.00 | 48.65 | 0.00 | (48.65) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 279.01 | 0.00 | 279.01 | 0.00 | (279.01) | 0.00 |
| Subtotal: Non-Travel Support | | 7,500.00 | 1,112.55 | 0.00 | 1,112.55 | 0.00 | 6,387.45 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,500.00 | 1,679.89 | 0.00 | 1,679.89 | 0.00 | 5,820.11 | 0.00 |
| **Total Direct Cost Expenditures | | 7,500.00 | 4,964.89 | 0.00 | 4,964.89 | 0.00 | 2,535.11 | 0.00 |
| ***Total Expenditures | | 7,500.00 | 4,964.89 | 0.00 | 4,964.89 | 0.00 | 2,535.11 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 7,500.00 | 4,964.89 | 0.00 | 4,964.89 | 0.00 | 2,535.11 | 0.00 |
| *Total: 52 - Appropriations | | 7,500.00 | 4,964.89 | 0.00 | 4,964.89 | 0.00 | 2,535.11 | 0.00 |
| ***Total Revenue | | 7,500.00 | 4,964.89 | 0.00 | 4,964.89 | 0.00 | 2,535.11 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny
 Fund: 11M308 - Transborder Forestry Relations 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,165.25 | 12,984.80 | 0.00 | 12,984.80 | 0.00 | 180.45 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 13,165.25 | 14,984.84 | 0.00 | 14,984.84 | 0.00 | (1,819.59) | 0.00 |
| 710000 | In-State Travel | 0.00 | 75.30 | 0.00 | 75.30 | 0.00 | (75.30) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 594.14 | 0.00 | 594.14 | 0.00 | (594.14) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 95.00 | 0.00 | 95.00 | 0.00 | (95.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 323.60 | 0.00 | 323.60 | 0.00 | (323.60) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,088.04 | 0.00 | 1,088.04 | 0.00 | (1,088.04) | 0.00 |
| 711100 | Supplies-General | 0.00 | 3.00 | 0.00 | 3.00 | 0.00 | (3.00) | 0.00 |
| 711200 | Research Supplies | 4,500.00 | 126.11 | 0.00 | 126.11 | 0.00 | 4,373.89 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 882.94 | 0.00 | 882.94 | 0.00 | (882.94) | 0.00 |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 141.62 | 0.00 | 141.62 | 0.00 | (141.62) | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 633.57 | 0.00 | 633.57 | 0.00 | (633.57) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 7.25 | 0.00 | 7.25 | 0.00 | (7.25) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 140.82 | 0.00 | 140.82 | 0.00 | (140.82) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 7.05 | 0.00 | 7.05 | 0.00 | (7.05) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 201.50 | 0.00 | 201.50 | 0.00 | (201.50) | 0.00 |
| Subtotal: Non-Travel Support | | 4,500.00 | 2,143.86 | 0.00 | 2,143.86 | 0.00 | 2,356.14 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 4,500.00 | 3,231.90 | 0.00 | 3,231.90 | 0.00 | 1,268.10 | 0.00 |
| **Total Direct Cost Expenditures | | 17,665.25 | 18,216.74 | 0.00 | 18,216.74 | 0.00 | (551.49) | 0.00 |
| ***Total Expenditures | | 17,665.25 | 18,216.74 | 0.00 | 18,216.74 | 0.00 | (551.49) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 17,665.25 | 18,216.74 | 0.00 | 18,216.74 | 0.00 | (551.49) | 0.00 |
| *Total: 52 - Appropriations | | 17,665.25 | 18,216.74 | 0.00 | 18,216.74 | 0.00 | (551.49) | 0.00 |
| ***Total Revenue | | 17,665.25 | 18,216.74 | 0.00 | 18,216.74 | 0.00 | (551.49) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny
 Fund: 11M408 - Transborder Forestry Relations 2004

Status: Inactive Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Howard, Theodore E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,667.19 | 13,785.32 | 0.00 | 13,785.32 | 0.00 | (118.13) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 3,000.04 | 0.00 | 3,000.04 | 0.00 | (3,000.04) | 0.00 |
| 61SNSH Student Labor | 0.00 | 3,070.37 | 0.00 | 3,070.37 | 0.00 | (3,070.37) | 0.00 |
| *Total: 61 - Salaries and Wages | 13,667.19 | 19,855.73 | 0.00 | 19,855.73 | 0.00 | (6,188.54) | 0.00 |
| 711200 Research Supplies | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 713100 Centralized Campus Printing | 0.00 | 515.59 | 0.00 | 515.59 | 0.00 | (515.59) | 0.00 |
| 714000 Postage-General | 0.00 | 38.67 | 0.00 | 38.67 | 0.00 | (38.67) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 4,000.00 | 754.26 | 0.00 | 754.26 | 0.00 | 3,245.74 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 754.26 | 0.00 | 754.26 | 0.00 | 3,245.74 | 0.00 |
| **Total Direct Cost Expenditures | 17,667.19 | 20,609.99 | 0.00 | 20,609.99 | 0.00 | (2,942.80) | 0.00 |
| ***Total Expenditures | 17,667.19 | 20,609.99 | 0.00 | 20,609.99 | 0.00 | (2,942.80) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,667.19 | 17,667.19 | 0.00 | 20,609.99 | 0.00 | (2,942.80) | (2,942.80) |
| *Total: 52 - Appropriations | 17,667.19 | 17,667.19 | 0.00 | 20,609.99 | 0.00 | (2,942.80) | (2,942.80) |
| ***Total Revenue | 17,667.19 | 17,667.19 | 0.00 | 20,609.99 | 0.00 | (2,942.80) | (2,942.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M209 - Fr Ms33 Spacial Statistics

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,511.38 | 0.00 | 1,511.38 | 0.00 | (1,511.38) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,511.38 | 0.00 | 3,511.38 | 0.00 | (3,511.38) | 0.00 |
| 71 Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 3,074.00 | 0.00 | 3,074.00 | 0.00 | (3,074.00) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 3.00 | 0.00 | 3.00 | 0.00 | (3.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 5,077.00 | 0.00 | 5,077.00 | 0.00 | 4,923.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 5,077.00 | 0.00 | 5,077.00 | 0.00 | 4,923.00 | 0.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740015 Cap Equipment-Computer Hardware | 0.00 | 4,923.00 | 0.00 | 4,923.00 | 0.00 | (4,923.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 4,923.00 | 0.00 | 4,923.00 | 0.00 | (4,923.00) | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 13,511.38 | 0.00 | 13,511.38 | 0.00 | (3,511.38) | 0.00 |
| ***Total Expenditures | 10,000.00 | 13,511.38 | 0.00 | 13,511.38 | 0.00 | (3,511.38) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 13,511.38 | 0.00 | 13,511.38 | 0.00 | (3,511.38) | 0.00 |
| *Total: 52 - Appropriations | 10,000.00 | 13,511.38 | 0.00 | 13,511.38 | 0.00 | (3,511.38) | 0.00 |
| ***Total Revenue | 10,000.00 | 13,511.38 | 0.00 | 13,511.38 | 0.00 | (3,511.38) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M309 - Impr Accuracy of Remotely Sened For

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,411.82 | 11,391.95 | 0.00 | 11,391.95 | 0.00 | 19.87 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.08 | 0.00 | 4,000.08 | 0.00 | (4,000.08) | 0.00 |
| *Total: 61 - Salaries and Wages | 11,411.82 | 15,392.03 | 0.00 | 15,392.03 | 0.00 | (3,980.21) | 0.00 |
| 711100 Supplies-General | 0.00 | 1,228.00 | 0.00 | 1,228.00 | 0.00 | (1,228.00) | 0.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 9,000.00 | 4,196.82 | 0.00 | 4,196.82 | 0.00 | 4,803.18 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 33.29 | 0.00 | 33.29 | 0.00 | (33.29) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | (30.00) | 0.00 |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 610.00 | 0.00 | 610.00 | 0.00 | (610.00) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 2,900.00 | 0.00 | 2,900.00 | 0.00 | (2,900.00) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 8,998.11 | 0.00 | 8,998.11 | 0.00 | 1.89 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,998.11 | 0.00 | 8,998.11 | 0.00 | 1.89 | 0.00 |
| **Total Direct Cost Expenditures | 20,411.82 | 24,390.14 | 0.00 | 24,390.14 | 0.00 | (3,978.32) | 0.00 |
| ***Total Expenditures | 20,411.82 | 24,390.14 | 0.00 | 24,390.14 | 0.00 | (3,978.32) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 20,411.82 | 24,390.14 | 0.00 | 24,390.14 | 0.00 | (3,978.32) | 0.00 |
| *Total: 52 - Appropriations | 20,411.82 | 24,390.14 | 0.00 | 24,390.14 | 0.00 | (3,978.32) | 0.00 |
| ***Total Revenue | 20,411.82 | 24,390.14 | 0.00 | 24,390.14 | 0.00 | (3,978.32) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M409 - Impr Accuracy of Remotely Sened For

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,026.96 | 12,141.49 | 0.00 | 12,141.49 | 0.00 | (114.53) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,904.99 | 0.00 | 1,904.99 | 0.00 | (1,904.99) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,026.96 | 17,246.52 | 0.00 | 17,246.52 | 0.00 | (5,219.56) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 58.50 | 0.00 | 58.50 | 0.00 | (58.50) | 0.00 |
| Subtotal: Travel | 0.00 | 58.50 | 0.00 | 58.50 | 0.00 | (58.50) | 0.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 2,999.00 | 0.00 | 2,999.00 | 0.00 | (2,999.00) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 2,640.57 | 0.00 | 2,640.57 | 0.00 | 5,359.43 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 69.00 | 0.00 | 69.00 | 0.00 | (69.00) | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 7,708.57 | 0.00 | 7,708.57 | 0.00 | 291.43 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 7,767.07 | 0.00 | 7,767.07 | 0.00 | 232.93 | 0.00 |
| **Total Direct Cost Expenditures | 20,026.96 | 25,013.59 | 0.00 | 25,013.59 | 0.00 | (4,986.63) | 0.00 |
| ***Total Expenditures | 20,026.96 | 25,013.59 | 0.00 | 25,013.59 | 0.00 | (4,986.63) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 20,026.96 | 21,026.96 | 0.00 | 25,013.59 | 0.00 | (4,986.63) | (3,986.63) |
| *Total: 52 - Appropriations | 20,026.96 | 21,026.96 | 0.00 | 25,013.59 | 0.00 | (4,986.63) | (3,986.63) |
| ***Total Revenue | 20,026.96 | 21,026.96 | 0.00 | 25,013.59 | 0.00 | (4,986.63) | (3,986.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M509 - Fr Ms33 Spacial Statistics

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,106.79 | 16,138.74 | 0.00 | 16,138.74 | 0.00 | (3,031.95) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 2,030.80 | 0.00 | 2,030.80 | 0.00 | (2,030.80) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 8,000.08 | 0.00 | 8,000.08 | 0.00 | (8,000.08) | 0.00 |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 13,106.79 | 26,169.62 | 0.00 | 26,169.62 | 0.00 | (13,062.83) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| Subtotal: Travel | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 6,588.56 | 0.00 | 2,089.56 | 0.00 | 6,910.44 | 4,499.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 4,499.00 | 0.00 | (4,499.00) | (4,499.00) |
| Subtotal: Non-Travel Support | 9,000.00 | 6,588.56 | 0.00 | 6,588.56 | 0.00 | 2,411.44 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 6,988.56 | 0.00 | 6,988.56 | 0.00 | 2,011.44 | 0.00 |
| **Total Direct Cost Expenditures | 22,106.79 | 33,158.18 | 0.00 | 33,158.18 | 0.00 | (11,051.39) | 0.00 |
| ***Total Expenditures | 22,106.79 | 33,158.18 | 0.00 | 33,158.18 | 0.00 | (11,051.39) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 33,158.18 | 0.00 | (33,158.18) | (33,158.18) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 33,158.18 | 0.00 | (33,158.18) | (33,158.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,158.18 | 0.00 | (33,158.18) | (33,158.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M609 - Forest Veg-Pixels or Polygons 2006

Status: Active
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,318.94 | 13,218.06 | 0.00 | 13,218.06 | 0.00 | 100.88 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 6,566.22 | 0.00 | 6,566.22 | 0.00 | (6,566.22) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 6,000.03 | 0.00 | 6,000.03 | 0.00 | (6,000.03) | 0.00 |
| *Total: 61 - Salaries and Wages | 13,318.94 | 25,784.31 | 0.00 | 25,784.31 | 0.00 | (12,465.37) | 0.00 |
| **Total Direct Cost Expenditures | 13,318.94 | 25,784.31 | 0.00 | 25,784.31 | 0.00 | (12,465.37) | 0.00 |
| ***Total Expenditures | 13,318.94 | 25,784.31 | 0.00 | 25,784.31 | 0.00 | (12,465.37) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,784.31 | 0.00 | (25,784.31) | (25,784.31) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 25,784.31 | 0.00 | (25,784.31) | (25,784.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,784.31 | 0.00 | (25,784.31) | (25,784.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M609 - Forest Veg-Pixels or Polygons 2006

Status: Active
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 77.06 | 0.00 | (77.06) | (77.06) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 77.06 | 0.00 | (77.06) | (77.06) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 711200 Research Supplies | 9,000.00 | 8,998.77 | 0.00 | 3,722.71 | 0.00 | 5,277.29 | 5,276.06 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 4,499.00 | 0.00 | (4,499.00) | (4,499.00) |
| Subtotal: Non-Travel Support | 9,000.00 | 8,998.77 | 0.00 | 8,921.71 | 0.00 | 78.29 | 77.06 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,998.77 | 0.00 | 8,998.77 | 0.00 | 1.23 | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 8,998.77 | 0.00 | 8,998.77 | 0.00 | 1.23 | 0.00 |
| ***Total Expenditures | 9,000.00 | 8,998.77 | 0.00 | 8,998.77 | 0.00 | 1.23 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 22,318.94 | 22,318.94 | 0.00 | 8,998.77 | 0.00 | 13,320.17 | 13,320.17 |
| *Total: 52 - Appropriations | 22,318.94 | 22,318.94 | 0.00 | 8,998.77 | 0.00 | 13,320.17 | 13,320.17 |
| ***Total Revenue | 22,318.94 | 22,318.94 | 0.00 | 8,998.77 | 0.00 | 13,320.17 | 13,320.17 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M709 - Forest Veg-Pixels or Polygons 2007

Status: Active
 FMGR: Congalton, Russell G
 Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,985.66 | 12,967.65 | 0.00 | 12,967.65 | 0.00 | 1,018.01 | 0.00 |
| *Total: 61 - Salaries and Wages | 13,985.66 | 12,967.65 | 0.00 | 12,967.65 | 0.00 | 1,018.01 | 0.00 |
| **Total Direct Cost Expenditures | 13,985.66 | 12,967.65 | 0.00 | 12,967.65 | 0.00 | 1,018.01 | 0.00 |
| ***Total Expenditures | 13,985.66 | 12,967.65 | 0.00 | 12,967.65 | 0.00 | 1,018.01 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,967.65 | 0.00 | (12,967.65) | (12,967.65) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,967.65 | 0.00 | (12,967.65) | (12,967.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,967.65 | 0.00 | (12,967.65) | (12,967.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M709 - Forest Veg-Pixels or Polygons 2007

Status: Active
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 201.78 | 0.00 | 201.78 | 0.00 | (201.78) | 0.00 |
| Subtotal: Travel | 0.00 | 201.78 | 0.00 | 201.78 | 0.00 | (201.78) | 0.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 14,891.20 | 0.00 | 14,891.20 | 0.00 | (5,891.20) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 15.12 | 0.00 | 15.12 | 0.00 | (15.12) | 0.00 |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 560.00 | 0.00 | 560.00 | 0.00 | (560.00) | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 560.00 | 0.00 | 560.00 | 0.00 | (560.00) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 19,526.32 | 0.00 | 19,526.32 | 0.00 | (10,526.32) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 19,728.10 | 0.00 | 19,728.10 | 0.00 | (10,728.10) | 0.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 19,728.10 | 0.00 | 19,728.10 | 0.00 | (10,728.10) | 0.00 |
| ***Total Expenditures | 9,000.00 | 19,728.10 | 0.00 | 19,728.10 | 0.00 | (10,728.10) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,728.10 | 0.00 | (19,728.10) | (19,728.10) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 19,728.10 | 0.00 | (19,728.10) | (19,728.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,728.10 | 0.00 | (19,728.10) | (19,728.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS36 - Pb Decay Fungi/Forest Floor
 Fund: 11M211 - Pb Decay Fungi/Forest Floor

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Blanchard, Robert O
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRB - PI Robert Blanchard

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,439.09 | 0.00 | 3,439.09 | 0.00 | (3,439.09) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 457.25 | 0.00 | 457.25 | 0.00 | (457.25) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 209.25 | 0.00 | 209.25 | 0.00 | (209.25) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 4,105.59 | 0.00 | 4,105.59 | 0.00 | (4,105.59) | 0.00 |
| 710000 | In-State Travel | 0.00 | 62.64 | 0.00 | 62.64 | 0.00 | (62.64) | 0.00 |
| Subtotal: Travel | | 0.00 | 62.64 | 0.00 | 62.64 | 0.00 | (62.64) | 0.00 |
| 71 | Support | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 3,816.59 | 0.00 | 3,816.59 | 0.00 | (3,816.59) | 0.00 |
| 711200 | Research Supplies | 0.00 | 3,479.24 | 0.00 | 3,479.24 | 0.00 | (3,479.24) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 59.99 | 0.00 | 59.99 | 0.00 | (59.99) | 0.00 |
| 715020 | Non-Cap Equip-under \$1,000 | 0.00 | 221.91 | 0.00 | 221.91 | 0.00 | (221.91) | 0.00 |
| Subtotal: Non-Travel Support | | 7,500.00 | 7,577.73 | 0.00 | 7,577.73 | 0.00 | (77.73) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,500.00 | 7,640.37 | 0.00 | 7,640.37 | 0.00 | (140.37) | 0.00 |
| **Total Direct Cost Expenditures | | 7,500.00 | 11,745.96 | 0.00 | 11,745.96 | 0.00 | (4,245.96) | 0.00 |
| ***Total Expenditures | | 7,500.00 | 11,745.96 | 0.00 | 11,745.96 | 0.00 | (4,245.96) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 7,500.00 | 11,745.96 | 0.00 | 11,745.96 | 0.00 | (4,245.96) | 0.00 |
| *Total: 52 - Appropriations | | 7,500.00 | 11,745.96 | 0.00 | 11,745.96 | 0.00 | (4,245.96) | 0.00 |
| ***Total Revenue | | 7,500.00 | 11,745.96 | 0.00 | 11,745.96 | 0.00 | (4,245.96) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS36 - Pb Decay Fungi/Forest Floor
 Fund: 11M311 - Decay Fungi in Forest Floor Nutrien

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Blanchard, Robert O
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRB - PI Robert Blanchard

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 13,789.51 | 14,288.06 | 0.00 | 14,288.06 | 0.00 | (498.55) | 0.00 |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.75 | 0.00 | 0.75 | 0.00 | (0.75) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 750.83 | 0.00 | 750.83 | 0.00 | (750.83) | 0.00 |
| *Total: 61 - Salaries and Wages | | 13,789.51 | 15,039.64 | 0.00 | 15,039.64 | 0.00 | (1,250.13) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 203.11 | 0.00 | 203.11 | 0.00 | (203.11) | 0.00 |
| Subtotal: Travel | | 0.00 | 203.11 | 0.00 | 203.11 | 0.00 | (203.11) | 0.00 |
| 711100 | Supplies-General | 0.00 | 427.17 | 0.00 | 427.17 | 0.00 | (427.17) | 0.00 |
| 711200 | Research Supplies | 7,000.00 | 5,555.63 | 0.00 | 5,555.63 | 0.00 | 1,444.37 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 62.51 | 0.00 | 62.51 | 0.00 | (62.51) | 0.00 |
| Subtotal: Non-Travel Support | | 7,000.00 | 6,045.31 | 0.00 | 6,045.31 | 0.00 | 954.69 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,000.00 | 6,248.42 | 0.00 | 6,248.42 | 0.00 | 751.58 | 0.00 |
| **Total Direct Cost Expenditures | | 20,789.51 | 21,288.06 | 0.00 | 21,288.06 | 0.00 | (498.55) | 0.00 |
| ***Total Expenditures | | 20,789.51 | 21,288.06 | 0.00 | 21,288.06 | 0.00 | (498.55) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 20,789.51 | 21,288.06 | 0.00 | 21,288.06 | 0.00 | (498.55) | 0.00 |
| *Total: 52 - Appropriations | | 20,789.51 | 21,288.06 | 0.00 | 21,288.06 | 0.00 | (498.55) | 0.00 |
| ***Total Revenue | | 20,789.51 | 21,288.06 | 0.00 | 21,288.06 | 0.00 | (498.55) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS36 - Pb Decay Fungi/Forest Floor
 Fund: 11M411 - Decay Fungi in Forest Floor Nutrien

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Blanchard, Robert O
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRB - PI Robert Blanchard

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 17,178.64 | 17,318.41 | 0.00 | 17,318.41 | 0.00 | (139.77) | 0.00 |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 9.55 | 0.00 | 9.55 | 0.00 | (9.55) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,788.75 | 0.00 | 1,788.75 | 0.00 | (1,788.75) | 0.00 |
| *Total: 61 - Salaries and Wages | | 17,178.64 | 19,116.71 | 0.00 | 19,116.71 | 0.00 | (1,938.07) | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 7,000.00 | 2,424.58 | 0.00 | 2,424.58 | 0.00 | 4,575.42 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 94.99 | 0.00 | 94.99 | 0.00 | (94.99) | 0.00 |
| Subtotal: Non-Travel Support | | 7,000.00 | 2,519.57 | 0.00 | 2,519.57 | 0.00 | 4,480.43 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,000.00 | 2,519.57 | 0.00 | 2,519.57 | 0.00 | 4,480.43 | 0.00 |
| **Total Direct Cost Expenditures | | 24,178.64 | 21,636.28 | 0.00 | 21,636.28 | 0.00 | 2,542.36 | 0.00 |
| ***Total Expenditures | | 24,178.64 | 21,636.28 | 0.00 | 21,636.28 | 0.00 | 2,542.36 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 24,178.64 | 24,178.64 | 0.00 | 21,636.28 | 0.00 | 2,542.36 | 2,542.36 |
| *Total: 52 - Appropriations | | 24,178.64 | 24,178.64 | 0.00 | 21,636.28 | 0.00 | 2,542.36 | 2,542.36 |
| ***Total Revenue | | 24,178.64 | 24,178.64 | 0.00 | 21,636.28 | 0.00 | 2,542.36 | 2,542.36 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS36 - Pb Decay Fungi/Forest Floor
 Fund: 11M511 - Pb Decay Fungi/Forest Floor

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Blanchard, Robert O
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRB - PI Robert Blanchard

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,412.41 | 11,417.81 | 0.00 | 11,417.81 | 0.00 | 1,994.60 | 0.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 15.04 | 0.00 | 15.04 | 0.00 | (15.04) | 0.00 |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | (2.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,715.00 | 0.00 | 2,715.00 | 0.00 | (2,715.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 13,412.41 | 14,149.85 | 0.00 | 14,149.85 | 0.00 | (737.44) | 0.00 |
| 711200 Research Supplies | 7,000.00 | 788.64 | 0.00 | 736.79 | 0.00 | 6,263.21 | 51.85 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 51.85 | 0.00 | (51.85) | (51.85) |
| Subtotal: Non-Travel Support | 7,000.00 | 788.64 | 0.00 | 788.64 | 0.00 | 6,211.36 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,000.00 | 788.64 | 0.00 | 788.64 | 0.00 | 6,211.36 | 0.00 |
| **Total Direct Cost Expenditures | 20,412.41 | 14,938.49 | 0.00 | 14,938.49 | 0.00 | 5,473.92 | 0.00 |
| ***Total Expenditures | 20,412.41 | 14,938.49 | 0.00 | 14,938.49 | 0.00 | 5,473.92 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,938.49 | 0.00 | (14,938.49) | (14,938.49) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,938.49 | 0.00 | (14,938.49) | (14,938.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,938.49 | 0.00 | (14,938.49) | (14,938.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS38 - Fr Ecol Reserves Policy Contxt
 Fund: 11M213 - Fr Ecol Reserves Policy Contxt

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Becker, Mimi Larsen
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRML - PI Mimi Becker

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 28,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,500.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 22,272.92 | 0.00 | 22,272.92 | 0.00 | (22,272.92) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 28,500.00 | 24,272.92 | 0.00 | 24,272.92 | 0.00 | 4,227.08 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | Support | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 6,877.86 | 0.00 | 6,877.86 | 0.00 | (6,877.86) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 17.30 | 0.00 | 17.30 | 0.00 | (17.30) | 0.00 |
| 714000 | Postage-General | 0.00 | 6.58 | 0.00 | 6.58 | 0.00 | (6.58) | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 103.00 | 0.00 | 103.00 | 0.00 | (103.00) | 0.00 |
| Subtotal: Non-Travel Support | | 7,000.00 | 7,004.74 | 0.00 | 7,004.74 | 0.00 | (4.74) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,000.00 | 7,004.74 | 0.00 | 7,004.74 | 0.00 | (4.74) | 0.00 |
| **Total Direct Cost Expenditures | | 35,500.00 | 31,277.66 | 0.00 | 31,277.66 | 0.00 | 4,222.34 | 0.00 |
| ***Total Expenditures | | 35,500.00 | 31,277.66 | 0.00 | 31,277.66 | 0.00 | 4,222.34 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 35,500.00 | 31,277.66 | 0.00 | 31,277.66 | 0.00 | 4,222.34 | 0.00 |
| *Total: 52 - Appropriations | | 35,500.00 | 31,277.66 | 0.00 | 31,277.66 | 0.00 | 4,222.34 | 0.00 |
| ***Total Revenue | | 35,500.00 | 31,277.66 | 0.00 | 31,277.66 | 0.00 | 4,222.34 | 0.00 |

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts
 Fund: 11M215 - Fr Ecol Reserves Vascular Plts

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBE - PI Robert Eckert

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 50,449.26 | 0.00 | 50,449.26 | 0.00 | (50,449.26) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,997.50 | 0.00 | 1,997.50 | 0.00 | (1,997.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,808.00 | 0.00 | 1,808.00 | 0.00 | (1,808.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 65,000.00 | 58,254.76 | 0.00 | 58,254.76 | 0.00 | 6,745.24 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 641.18 | 0.00 | 641.18 | 0.00 | (641.18) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 2,032.33 | 0.00 | 2,032.33 | 0.00 | (2,032.33) | 0.00 |
| Subtotal: Travel | | 0.00 | 2,673.51 | 0.00 | 2,673.51 | 0.00 | (2,673.51) | 0.00 |
| 71 | Support | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 40.69 | 0.00 | 40.69 | 0.00 | (40.69) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 73.67 | 0.00 | 73.67 | 0.00 | (73.67) | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 18.46 | 0.00 | 18.46 | 0.00 | (18.46) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 7,000.00 | 132.82 | 0.00 | 132.82 | 0.00 | 6,867.18 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,000.00 | 2,806.33 | 0.00 | 2,806.33 | 0.00 | 4,193.67 | 0.00 |
| **Total Direct Cost Expenditures | | 72,000.00 | 61,061.09 | 0.00 | 61,061.09 | 0.00 | 10,938.91 | 0.00 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 72,000.00 | 61,061.09 | 0.00 | 61,061.09 | 0.00 | 10,938.91 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 72,000.00 | 61,061.09 | 0.00 | 61,061.09 | 0.00 | 10,938.91 | 0.00 |
| *Total: 52 - Appropriations | | 72,000.00 | 61,061.09 | 0.00 | 61,061.09 | 0.00 | 10,938.91 | 0.00 |
| ***Total Revenue | | 72,000.00 | 61,061.09 | 0.00 | 61,061.09 | 0.00 | 10,938.91 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts
 Fund: 11M315 - Disturbance Regines & Succession in

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBE - PI Robert Eckert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 17,361.95 | 17,959.47 | 0.00 | 17,959.47 | 0.00 | (597.52) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,763.29 | 0.00 | 1,763.29 | 0.00 | (1,763.29) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 3,000.08 | 0.00 | 3,000.08 | 0.00 | (3,000.08) | 0.00 |
| 61SNSH Student Labor | 0.00 | 417.50 | 0.00 | 417.50 | 0.00 | (417.50) | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,849.51 | 0.00 | 1,849.51 | 0.00 | (1,849.51) | 0.00 |
| *Total: 61 - Salaries and Wages | 17,361.95 | 24,989.85 | 0.00 | 24,989.85 | 0.00 | (7,627.90) | 0.00 |
| 710000 In-State Travel | 0.00 | 90.36 | 0.00 | 90.36 | 0.00 | (90.36) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 413.82 | 0.00 | 413.82 | 0.00 | (413.82) | 0.00 |
| Subtotal: Travel | 0.00 | 504.18 | 0.00 | 504.18 | 0.00 | (504.18) | 0.00 |
| 711200 Research Supplies | 5,000.00 | 2,794.67 | 0.00 | 2,794.67 | 0.00 | 2,205.33 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 47.02 | 0.00 | 47.02 | 0.00 | (47.02) | 0.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 1.70 | 0.00 | 1.70 | 0.00 | (1.70) | 0.00 |
| 714000 Postage-General | 0.00 | 8.57 | 0.00 | 8.57 | 0.00 | (8.57) | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 23.37 | 0.00 | 23.37 | 0.00 | (23.37) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 624.00 | 0.00 | 624.00 | 0.00 | (624.00) | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 3,499.33 | 0.00 | 3,499.33 | 0.00 | 1,500.67 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 4,003.51 | 0.00 | 4,003.51 | 0.00 | 996.49 | 0.00 |
| **Total Direct Cost Expenditures | 22,361.95 | 28,993.36 | 0.00 | 28,993.36 | 0.00 | (6,631.41) | 0.00 |
| ***Total Expenditures | 22,361.95 | 28,993.36 | 0.00 | 28,993.36 | 0.00 | (6,631.41) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 22,361.95 | 28,993.36 | 0.00 | 28,993.36 | 0.00 | (6,631.41) | 0.00 |
| *Total: 52 - Appropriations | 22,361.95 | 28,993.36 | 0.00 | 28,993.36 | 0.00 | (6,631.41) | 0.00 |
| ***Total Revenue | 22,361.95 | 28,993.36 | 0.00 | 28,993.36 | 0.00 | (6,631.41) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts
 Fund: 11M415 - Disturbance Regines & Succession in

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBE - PI Robert Eckert

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 24,493.05 | 24,662.05 | 0.00 | 24,662.05 | 0.00 | (169.00) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 3,854.37 | 0.00 | 3,854.37 | 0.00 | (3,854.37) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 24,493.05 | 31,116.46 | 0.00 | 31,116.46 | 0.00 | (6,623.41) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 510.00 | 0.00 | 510.00 | 0.00 | (510.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 510.00 | 0.00 | 510.00 | 0.00 | (510.00) | 0.00 |
| 711200 | Research Supplies | 6,500.00 | 2,461.77 | 0.00 | 2,461.77 | 0.00 | 4,038.23 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 132.00 | 0.00 | 132.00 | 0.00 | (132.00) | 0.00 |
| 714000 | Postage-General | 0.00 | 10.55 | 0.00 | 10.55 | 0.00 | (10.55) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 23.67 | 0.00 | 23.67 | 0.00 | (23.67) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 6,500.00 | 3,127.99 | 0.00 | 3,127.99 | 0.00 | 3,372.01 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,500.00 | 3,637.99 | 0.00 | 3,637.99 | 0.00 | 2,862.01 | 0.00 |
| **Total Direct Cost Expenditures | | 30,993.05 | 34,754.45 | 0.00 | 34,754.45 | 0.00 | (3,761.40) | 0.00 |
| ***Total Expenditures | | 30,993.05 | 34,754.45 | 0.00 | 34,754.45 | 0.00 | (3,761.40) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 30,993.05 | 30,993.05 | 0.00 | 34,754.45 | 0.00 | (3,761.40) | (3,761.40) |
| *Total: 52 - Appropriations | | 30,993.05 | 30,993.05 | 0.00 | 34,754.45 | 0.00 | (3,761.40) | (3,761.40) |
| ***Total Revenue | | 30,993.05 | 30,993.05 | 0.00 | 34,754.45 | 0.00 | (3,761.40) | (3,761.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M216 - Pb Biodiversity Mgmt Practices

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,804.92 | 0.00 | 1,804.92 | 0.00 | (1,804.92) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,380.05 | 0.00 | 2,380.05 | 0.00 | (2,380.05) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,184.97 | 0.00 | 4,184.97 | 0.00 | (4,184.97) | 0.00 |
| 71 Support | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 508.58 | 0.00 | 508.58 | 0.00 | (508.58) | 0.00 |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 3,019.95 | 0.00 | 3,019.95 | 0.00 | (3,019.95) | 0.00 |
| 711200 Research Supplies | 0.00 | 587.29 | 0.00 | 587.29 | 0.00 | (587.29) | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 4.13 | 0.00 | 4.13 | 0.00 | (4.13) | 0.00 |
| Subtotal: Non-Travel Support | 6,500.00 | 4,119.95 | 0.00 | 4,119.95 | 0.00 | 2,380.05 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 4,119.95 | 0.00 | 4,119.95 | 0.00 | 2,380.05 | 0.00 |
| 8O1 Non-Mandatory Transfers Out | 2,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300.00 | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 2,300.00 | 0.00 | 2,300.00 | 0.00 | (2,300.00) | 0.00 |
| *Total: 7Z - Transfers Out | 2,300.00 | 2,300.00 | 0.00 | 2,300.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 8,800.00 | 10,604.92 | 0.00 | 10,604.92 | 0.00 | (1,804.92) | 0.00 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 8,800.00 | 10,604.92 | 0.00 | 10,604.92 | 0.00 | (1,804.92) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 8,800.00 | 10,604.92 | 0.00 | 10,604.92 | 0.00 | (1,804.92) | 0.00 |
| *Total: 52 - Appropriations | 8,800.00 | 10,604.92 | 0.00 | 10,604.92 | 0.00 | (1,804.92) | 0.00 |
| ***Total Revenue | 8,800.00 | 10,604.92 | 0.00 | 10,604.92 | 0.00 | (1,804.92) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M316 - Floristic Diversity in NH Forests

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,230.44 | 7,130.62 | 0.00 | 7,130.62 | 0.00 | 99.82 | 0.00 |
| 61SNSH Student Labor | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,230.44 | 13,130.62 | 0.00 | 13,130.62 | 0.00 | (5,900.18) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 13,230.44 | 13,130.62 | 0.00 | 13,130.62 | 0.00 | 99.82 | 0.00 |
| ***Total Expenditures | 13,230.44 | 13,130.62 | 0.00 | 13,130.62 | 0.00 | 99.82 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 13,230.44 | 13,130.62 | 0.00 | 13,130.62 | 0.00 | 99.82 | 0.00 |
| *Total: 52 - Appropriations | 13,230.44 | 13,130.62 | 0.00 | 13,130.62 | 0.00 | 99.82 | 0.00 |
| ***Total Revenue | 13,230.44 | 13,130.62 | 0.00 | 13,130.62 | 0.00 | 99.82 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M416 - Floristic Diversity in NH Forests

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,506.37 | 7,608.69 | 0.00 | 7,608.69 | 0.00 | (102.32) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,904.99 | 0.00 | 1,904.99 | 0.00 | (1,904.99) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,676.03 | 0.00 | 1,676.03 | 0.00 | (1,676.03) | 0.00 |
| 61SNWS College Work Study | 0.00 | 750.02 | 0.00 | 750.02 | 0.00 | (750.02) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,506.37 | 11,939.73 | 0.00 | 11,939.73 | 0.00 | (4,433.36) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 1,884.76 | 0.00 | 1,884.76 | 0.00 | 4,115.24 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 588.00 | 0.00 | 588.00 | 0.00 | (588.00) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 2,472.76 | 0.00 | 2,472.76 | 0.00 | 3,527.24 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 2,472.76 | 0.00 | 2,472.76 | 0.00 | 3,527.24 | 0.00 |
| **Total Direct Cost Expenditures | 13,506.37 | 14,412.49 | 0.00 | 14,412.49 | 0.00 | (906.12) | 0.00 |
| ***Total Expenditures | 13,506.37 | 14,412.49 | 0.00 | 14,412.49 | 0.00 | (906.12) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 13,506.37 | 13,506.37 | 0.00 | 14,412.49 | 0.00 | (906.12) | (906.12) |
| *Total: 52 - Appropriations | 13,506.37 | 13,506.37 | 0.00 | 14,412.49 | 0.00 | (906.12) | (906.12) |
| ***Total Revenue | 13,506.37 | 13,506.37 | 0.00 | 14,412.49 | 0.00 | (906.12) | (906.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M516 - Pb Biodiversity Mgmt Practices

Status: Active
 FMGR: Sawtelle, Tina Marie
 Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,032.05 | 11,499.55 | 0.00 | 11,499.55 | 0.00 | (3,467.50) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,020.42 | 0.00 | 2,020.42 | 0.00 | (2,020.42) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 61SNSH | Student Labor | 0.00 | 2,508.00 | 0.00 | 3,168.00 | 0.00 | (3,168.00) | (660.00) |
| *Total: 61 - Salaries and Wages | | 8,032.05 | 16,027.97 | 0.00 | 17,487.97 | 0.00 | (9,455.92) | (1,460.00) |
| 711200 | Research Supplies | 6,000.00 | 1,503.80 | 0.00 | 17.60 | 0.00 | 5,982.40 | 1,486.20 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 6.20 | 0.00 | (6.20) | (6.20) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Non-Travel Support | | 6,000.00 | 1,503.80 | 0.00 | 43.80 | 0.00 | 5,956.20 | 1,460.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 1,503.80 | 0.00 | 43.80 | 0.00 | 5,956.20 | 1,460.00 |
| **Total Direct Cost Expenditures | | 14,032.05 | 17,531.77 | 0.00 | 17,531.77 | 0.00 | (3,499.72) | 0.00 |
| ***Total Expenditures | | 14,032.05 | 17,531.77 | 0.00 | 17,531.77 | 0.00 | (3,499.72) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,531.77 | 0.00 | (17,531.77) | (17,531.77) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 17,531.77 | 0.00 | (17,531.77) | (17,531.77) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 17,531.77 | 0.00 | (17,531.77) | (17,531.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M616 - Floristic Diversity NH Forests 2006

Status: Active
 FMGR: Crow, Garrett E

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,360.01 | 11,729.45 | 0.00 | 11,729.45 | 0.00 | (3,369.44) | 0.00 |
| *Total: 61 - Salaries and Wages | 8,360.01 | 11,729.45 | 0.00 | 11,729.45 | 0.00 | (3,369.44) | 0.00 |
| **Total Direct Cost Expenditures | 8,360.01 | 11,729.45 | 0.00 | 11,729.45 | 0.00 | (3,369.44) | 0.00 |
| ***Total Expenditures | 8,360.01 | 11,729.45 | 0.00 | 11,729.45 | 0.00 | (3,369.44) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,729.45 | 0.00 | (11,729.45) | (11,729.45) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,729.45 | 0.00 | (11,729.45) | (11,729.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,729.45 | 0.00 | (11,729.45) | (11,729.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M616 - Floristic Diversity NH Forests 2006

Status: Active
 FMGR: Crow, Garrett E

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | (4,800.00) |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | (1.00) | (1.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,098.50 | 0.00 | (1,098.50) | (1,098.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 5,899.50 | 0.00 | (5,899.50) | (5,899.50) |
| 711200 Research Supplies | 6,000.00 | 5,967.06 | 0.00 | 0.00 | 0.00 | 6,000.00 | 5,967.06 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 43.00 | 0.00 | (43.00) | (43.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 24.56 | 0.00 | (24.56) | (24.56) |
| Subtotal: Non-Travel Support | 6,000.00 | 5,967.06 | 0.00 | 67.56 | 0.00 | 5,932.44 | 5,899.50 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 5,967.06 | 0.00 | 67.56 | 0.00 | 5,932.44 | 5,899.50 |
| **Total Direct Cost Expenditures | 6,000.00 | 5,967.06 | 0.00 | 5,967.06 | 0.00 | 32.94 | 0.00 |
| ***Total Expenditures | 6,000.00 | 5,967.06 | 0.00 | 5,967.06 | 0.00 | 32.94 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 14,360.01 | 14,360.01 | 0.00 | 5,967.06 | 0.00 | 8,392.95 | 8,392.95 |
| *Total: 52 - Appropriations | 14,360.01 | 14,360.01 | 0.00 | 5,967.06 | 0.00 | 8,392.95 | 8,392.95 |
| ***Total Revenue | 14,360.01 | 14,360.01 | 0.00 | 5,967.06 | 0.00 | 8,392.95 | 8,392.95 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M716 - Floristic Diversity NH Forests 2007

Status: Active
 FMGR: Crow, Garrett E

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,811.46 | 8,395.81 | 0.00 | 8,395.81 | 0.00 | 415.65 | 0.00 |
| *Total: 61 - Salaries and Wages | 8,811.46 | 8,395.81 | 0.00 | 8,395.81 | 0.00 | 415.65 | 0.00 |
| **Total Direct Cost Expenditures | 8,811.46 | 8,395.81 | 0.00 | 8,395.81 | 0.00 | 415.65 | 0.00 |
| ***Total Expenditures | 8,811.46 | 8,395.81 | 0.00 | 8,395.81 | 0.00 | 415.65 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,395.81 | 0.00 | (8,395.81) | (8,395.81) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,395.81 | 0.00 | (8,395.81) | (8,395.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,395.81 | 0.00 | (8,395.81) | (8,395.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M716 - Floristic Diversity NH Forests 2007

Status: Active
 FMGR: Crow, Garrett E

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 5,550.05 | 0.00 | 5,550.05 | 0.00 | (5,550.05) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,550.05 | 0.00 | 5,550.05 | 0.00 | (5,550.05) | 0.00 |
| 711200 Research Supplies | 6,000.00 | 14.95 | 0.00 | 14.95 | 0.00 | 5,985.05 | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 406.00 | 0.00 | 406.00 | 0.00 | (406.00) | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 420.95 | 0.00 | 420.95 | 0.00 | 5,579.05 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 420.95 | 0.00 | 420.95 | 0.00 | 5,579.05 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 5,971.00 | 0.00 | 5,971.00 | 0.00 | 29.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 5,971.00 | 0.00 | 5,971.00 | 0.00 | 29.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,971.00 | 0.00 | (5,971.00) | (5,971.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,971.00 | 0.00 | (5,971.00) | (5,971.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,971.00 | 0.00 | (5,971.00) | (5,971.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS44 - Fr Silvicultural Stocking Guid
 Fund: 11M219 - Fr Silvicultural Stocking Guid

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 25,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,500.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 20,411.23 | 0.00 | 20,411.23 | 0.00 | (20,411.23) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,698.00 | 0.00 | 2,698.00 | 0.00 | (2,698.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 654.50 | 0.00 | 654.50 | 0.00 | (654.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 25,500.00 | 23,763.73 | 0.00 | 23,763.73 | 0.00 | 1,736.27 | 0.00 |
| 710000 In-State Travel | 0.00 | 337.60 | 0.00 | 337.60 | 0.00 | (337.60) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 3,231.47 | 0.00 | 3,231.47 | 0.00 | (3,231.47) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 386.17 | 0.00 | 386.17 | 0.00 | (386.17) | 0.00 |
| Subtotal: Travel | 0.00 | 3,955.24 | 0.00 | 3,955.24 | 0.00 | (3,955.24) | 0.00 |
| 71 Support | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 3,668.68 | 0.00 | 3,668.68 | 0.00 | (3,668.68) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 22.86 | 0.00 | 22.86 | 0.00 | (22.86) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.72 | 0.00 | 0.72 | 0.00 | (0.72) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 3,692.26 | 0.00 | 3,692.26 | 0.00 | 5,307.74 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 7,647.50 | 0.00 | 7,647.50 | 0.00 | 1,352.50 | 0.00 |
| **Total Direct Cost Expenditures | 34,500.00 | 31,411.23 | 0.00 | 31,411.23 | 0.00 | 3,088.77 | 0.00 |
| ***Total Expenditures | 34,500.00 | 31,411.23 | 0.00 | 31,411.23 | 0.00 | 3,088.77 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 34,500.00 | 31,411.23 | 0.00 | 31,411.23 | 0.00 | 3,088.77 | 0.00 |
| *Total: 52 - Appropriations | 34,500.00 | 31,411.23 | 0.00 | 31,411.23 | 0.00 | 3,088.77 | 0.00 |
| ***Total Revenue | 34,500.00 | 31,411.23 | 0.00 | 31,411.23 | 0.00 | 3,088.77 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS44 - Fr Silvicultural Stocking Guid
 Fund: 11M319 - Stocking and Structure in NH Forest

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,016.49 | 9,063.21 | 0.00 | 9,063.21 | 0.00 | (46.72) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,016.49 | 9,063.21 | 0.00 | 9,063.21 | 0.00 | (46.72) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,439.37 | 0.00 | 1,439.37 | 0.00 | (1,439.37) | 0.00 |
| 710215 Foreign Travel-Prof Dev | 0.00 | 1,385.36 | 0.00 | 1,385.36 | 0.00 | (1,385.36) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,558.44 | 0.00 | 1,558.44 | 0.00 | (1,558.44) | 0.00 |
| Subtotal: Travel | 0.00 | 4,383.17 | 0.00 | 4,383.17 | 0.00 | (4,383.17) | 0.00 |
| 711100 Supplies-General | 0.00 | 419.95 | 0.00 | 419.95 | 0.00 | (419.95) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 3,534.68 | 0.00 | 3,534.68 | 0.00 | 5,465.32 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 14.93 | 0.00 | 14.93 | 0.00 | (14.93) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 22.25 | 0.00 | 22.25 | 0.00 | (22.25) | 0.00 |
| 719125 Licenses/Professional Fees | 0.00 | 279.84 | 0.00 | 279.84 | 0.00 | (279.84) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 4,271.65 | 0.00 | 4,271.65 | 0.00 | 4,728.35 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,654.82 | 0.00 | 8,654.82 | 0.00 | 345.18 | 0.00 |
| **Total Direct Cost Expenditures | 18,016.49 | 17,718.03 | 0.00 | 17,718.03 | 0.00 | 298.46 | 0.00 |
| ***Total Expenditures | 18,016.49 | 17,718.03 | 0.00 | 17,718.03 | 0.00 | 298.46 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 18,016.49 | 17,718.03 | 0.00 | 17,718.03 | 0.00 | 298.46 | 0.00 |
| *Total: 52 - Appropriations | 18,016.49 | 17,718.03 | 0.00 | 17,718.03 | 0.00 | 298.46 | 0.00 |
| ***Total Revenue | 18,016.49 | 17,718.03 | 0.00 | 17,718.03 | 0.00 | 298.46 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS44 - Fr Silvicultural Stocking Guid
 Fund: 11M419 - Stocking and Structure in NH Forest

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,980.01 | 10,011.08 | 0.00 | 10,011.08 | 0.00 | (31.07) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 6,563.86 | 0.00 | 6,563.86 | 0.00 | (6,563.86) | 0.00 |
| 61SNSH Student Labor | 0.00 | 2,167.00 | 0.00 | 2,167.00 | 0.00 | (2,167.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,980.01 | 18,741.94 | 0.00 | 18,741.94 | 0.00 | (8,761.93) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 854.21 | 0.00 | 854.21 | 0.00 | (854.21) | 0.00 |
| 710310 Workshop Registration Fees | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 2,636.12 | 0.00 | 2,636.12 | 0.00 | (2,636.12) | 0.00 |
| Subtotal: Travel | 0.00 | 3,690.33 | 0.00 | 3,690.33 | 0.00 | (3,690.33) | 0.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 279.84 | 0.00 | 279.84 | 0.00 | (279.84) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 52.59 | 0.00 | 52.59 | 0.00 | 8,947.41 | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 246.24 | 0.00 | 246.24 | 0.00 | (246.24) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 578.67 | 0.00 | 578.67 | 0.00 | 8,421.33 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 4,269.00 | 0.00 | 4,269.00 | 0.00 | 4,731.00 | 0.00 |
| **Total Direct Cost Expenditures | 18,980.01 | 23,010.94 | 0.00 | 23,010.94 | 0.00 | (4,030.93) | 0.00 |
| ***Total Expenditures | 18,980.01 | 23,010.94 | 0.00 | 23,010.94 | 0.00 | (4,030.93) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 18,980.01 | 18,980.01 | 0.00 | 23,010.94 | 0.00 | (4,030.93) | (4,030.93) |
| *Total: 52 - Appropriations | 18,980.01 | 18,980.01 | 0.00 | 23,010.94 | 0.00 | (4,030.93) | (4,030.93) |
| ***Total Revenue | 18,980.01 | 18,980.01 | 0.00 | 23,010.94 | 0.00 | (4,030.93) | (4,030.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS44 - Fr Silvicultural Stocking Guid
 Fund: 11M519 - Fr Silvicultural Stocking Guid

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,504.09 | 13,276.74 | 0.00 | 13,276.74 | 0.00 | (2,772.65) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | 0.00 |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 0.44 | 0.00 | 0.44 | 0.00 | (0.44) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 310.00 | 0.00 | 310.00 | 0.00 | (310.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 3,339.50 | 0.00 | 3,339.50 | 0.00 | (3,339.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,504.09 | 18,926.70 | 0.00 | 18,926.70 | 0.00 | (8,422.61) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 140.00 | 0.00 | 70.00 | 0.00 | (70.00) | 70.00 |
| Subtotal: Travel | 0.00 | 140.00 | 0.00 | 70.00 | 0.00 | (70.00) | 70.00 |
| 711200 Research Supplies | 9,000.00 | 5,210.05 | 0.00 | 4,780.05 | 0.00 | 4,219.95 | 430.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Non-Travel Support | 9,000.00 | 5,210.05 | 0.00 | 5,280.05 | 0.00 | 3,719.95 | (70.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 5,350.05 | 0.00 | 5,350.05 | 0.00 | 3,649.95 | 0.00 |
| **Total Direct Cost Expenditures | 19,504.09 | 24,276.75 | 0.00 | 24,276.75 | 0.00 | (4,772.66) | 0.00 |
| ***Total Expenditures | 19,504.09 | 24,276.75 | 0.00 | 24,276.75 | 0.00 | (4,772.66) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,276.75 | 0.00 | (24,276.75) | (24,276.75) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 24,276.75 | 0.00 | (24,276.75) | (24,276.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,276.75 | 0.00 | (24,276.75) | (24,276.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS45 - Fr Forest Stream Food Webs
 Fund: 11M220 - Fr Forest Stream Food Webs

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 21,241.97 | 0.00 | 21,241.97 | 0.00 | (21,241.97) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 4,250.00 | 0.00 | 4,250.00 | 0.00 | (4,250.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,878.00 | 0.00 | 2,878.00 | 0.00 | (2,878.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 25.50 | 0.00 | 25.50 | 0.00 | (25.50) | 0.00 |
| *Total: 61 - Salaries and Wages | | 27,000.00 | 32,395.47 | 0.00 | 32,395.47 | 0.00 | (5,395.47) | 0.00 |
| 71 | Support | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 1,818.73 | 0.00 | 1,818.73 | 0.00 | (1,818.73) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 9,000.00 | 1,818.73 | 0.00 | 1,818.73 | 0.00 | 7,181.27 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 1,818.73 | 0.00 | 1,818.73 | 0.00 | 7,181.27 | 0.00 |
| **Total Direct Cost Expenditures | | 36,000.00 | 34,214.20 | 0.00 | 34,214.20 | 0.00 | 1,785.80 | 0.00 |
| ***Total Expenditures | | 36,000.00 | 34,214.20 | 0.00 | 34,214.20 | 0.00 | 1,785.80 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 36,000.00 | 34,214.20 | 0.00 | 34,214.20 | 0.00 | 1,785.80 | 0.00 |
| *Total: 52 - Appropriations | | 36,000.00 | 34,214.20 | 0.00 | 34,214.20 | 0.00 | 1,785.80 | 0.00 |
| ***Total Revenue | | 36,000.00 | 34,214.20 | 0.00 | 34,214.20 | 0.00 | 1,785.80 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS45 - Fr Forest Stream Food Webs
 Fund: 11M320 - Direct and Indirect Effects of Dif

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,383.49 | 9,367.23 | 0.00 | 9,367.23 | 0.00 | 16.26 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,721.95 | 0.00 | 1,721.95 | 0.00 | (1,721.95) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 3,992.05 | 0.00 | 3,992.05 | 0.00 | (3,992.05) | 0.00 |
| 61SNSH Student Labor | 0.00 | 5,176.00 | 0.00 | 5,176.00 | 0.00 | (5,176.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 2,159.56 | 0.00 | 2,159.56 | 0.00 | (2,159.56) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,383.49 | 22,416.79 | 0.00 | 22,416.79 | 0.00 | (13,033.30) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 1,711.83 | 0.00 | 1,711.83 | 0.00 | 7,288.17 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 32.64 | 0.00 | 32.64 | 0.00 | (32.64) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 392.00 | 0.00 | 392.00 | 0.00 | (392.00) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 2,136.47 | 0.00 | 2,136.47 | 0.00 | 6,863.53 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 2,136.47 | 0.00 | 2,136.47 | 0.00 | 6,863.53 | 0.00 |
| **Total Direct Cost Expenditures | 18,383.49 | 24,553.26 | 0.00 | 24,553.26 | 0.00 | (6,169.77) | 0.00 |
| ***Total Expenditures | 18,383.49 | 24,553.26 | 0.00 | 24,553.26 | 0.00 | (6,169.77) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 18,383.49 | 24,553.26 | 0.00 | 24,553.26 | 0.00 | (6,169.77) | 0.00 |
| *Total: 52 - Appropriations | 18,383.49 | 24,553.26 | 0.00 | 24,553.26 | 0.00 | (6,169.77) | 0.00 |
| ***Total Revenue | 18,383.49 | 24,553.26 | 0.00 | 24,553.26 | 0.00 | (6,169.77) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE
 Fund: 11M221 - FR ENERGY BALANCE OF WILDLIFE

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Pekins, Peter J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRPP - PI Peter Pekins

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,390.24 | 0.00 | 1,390.24 | 0.00 | (1,390.24) | 0.00 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 11,018.34 | 0.00 | 11,018.34 | 0.00 | (11,018.34) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 5,314.00 | 0.00 | 5,314.00 | 0.00 | (5,314.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 801.60 | 0.00 | 801.60 | 0.00 | (801.60) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 20,524.18 | 0.00 | 20,524.18 | 0.00 | (20,524.18) | 0.00 |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 6,866.04 | 0.00 | 6,866.04 | 0.00 | (6,866.04) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 161.75 | 0.00 | 161.75 | 0.00 | (161.75) | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 3.50 | 0.00 | 3.50 | 0.00 | (3.50) | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.90 | 0.00 | 0.90 | 0.00 | (0.90) | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 17.60 | 0.00 | 17.60 | 0.00 | (17.60) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 304.22 | 0.00 | 304.22 | 0.00 | (304.22) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 11.12 | 0.00 | 11.12 | 0.00 | (11.12) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 129.00 | 0.00 | 129.00 | 0.00 | (129.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 698.00 | 0.00 | 698.00 | 0.00 | (698.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 120.23 | 0.00 | 120.23 | 0.00 | (120.23) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 126.40 | 0.00 | 126.40 | 0.00 | (126.40) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 76.25 | 0.00 | 76.25 | 0.00 | (76.25) | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 59.00 | 0.00 | 59.00 | 0.00 | (59.00) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 8,574.01 | 0.00 | 8,574.01 | 0.00 | (8,574.01) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 8,574.01 | 0.00 | 8,574.01 | 0.00 | (8,574.01) | 0.00 |
| 78 | Utilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780100 | Electricity | 0.00 | 309.50 | 0.00 | 309.50 | 0.00 | (309.50) | 0.00 |
| *Total: 78 - Utilities | | 0.00 | 309.50 | 0.00 | 309.50 | 0.00 | (309.50) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 29,407.69 | 0.00 | 29,407.69 | 0.00 | (29,407.69) | 0.00 |
| ***Total Expenditures | | 0.00 | 29,407.69 | 0.00 | 29,407.69 | 0.00 | (29,407.69) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 15,000.00 | 29,407.69 | 0.00 | 29,407.69 | 0.00 | (14,407.69) | 0.00 |
| *Total: 52 - Appropriations | | 15,000.00 | 29,407.69 | 0.00 | 29,407.69 | 0.00 | (14,407.69) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE
 Fund: 11M221 - FR ENERGY BALANCE OF WILDLIFE

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Pekins, Peter J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRPP - PI Peter Pekins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 15,000.00 | 29,407.69 | 0.00 | 29,407.69 | 0.00 | (14,407.69) | 0.00 |

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE
 Fund: 11M321 - Energy Balance of Wildlife in NE Fo

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pekins, Peter J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRPP - PI Peter Pekins

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 10,498.09 | 10,479.84 | 0.00 | 10,479.84 | 0.00 | 18.25 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 1,721.95 | 0.00 | 1,721.95 | 0.00 | (1,721.95) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 184.00 | 0.00 | 184.00 | 0.00 | (184.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,659.00 | 0.00 | 1,659.00 | 0.00 | (1,659.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 549.45 | 0.00 | 549.45 | 0.00 | (549.45) | 0.00 |
| *Total: 61 - Salaries and Wages | | 10,498.09 | 16,594.28 | 0.00 | 16,594.28 | 0.00 | (6,096.19) | 0.00 |
| 711100 | Supplies-General | 0.00 | 2,658.72 | 0.00 | 2,658.72 | 0.00 | (2,658.72) | 0.00 |
| 711200 | Research Supplies | 11,700.00 | 4,643.14 | 0.00 | 4,643.14 | 0.00 | 7,056.86 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 116.60 | 0.00 | 116.60 | 0.00 | (116.60) | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 714000 | Postage-General | 0.00 | 5.30 | 0.00 | 5.30 | 0.00 | (5.30) | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 13.22 | 0.00 | 13.22 | 0.00 | (13.22) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 68.75 | 0.00 | 68.75 | 0.00 | (68.75) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 159.45 | 0.00 | 159.45 | 0.00 | (159.45) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 610.26 | 0.00 | 610.26 | 0.00 | (610.26) | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 857.14 | 0.00 | 857.14 | 0.00 | (857.14) | 0.00 |
| 718000 | Telecom-General | 0.00 | 36.80 | 0.00 | 36.80 | 0.00 | (36.80) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 6.20 | 0.00 | 6.20 | 0.00 | (6.20) | 0.00 |
| Subtotal: Non-Travel Support | | 11,700.00 | 9,215.58 | 0.00 | 9,215.58 | 0.00 | 2,484.42 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 11,700.00 | 9,215.58 | 0.00 | 9,215.58 | 0.00 | 2,484.42 | 0.00 |
| 780100 | Electricity | 300.00 | 391.97 | 0.00 | 391.97 | 0.00 | (91.97) | 0.00 |
| *Total: 78 - Utilities | | 300.00 | 391.97 | 0.00 | 391.97 | 0.00 | (91.97) | 0.00 |
| **Total Direct Cost Expenditures | | 22,498.09 | 26,201.83 | 0.00 | 26,201.83 | 0.00 | (3,703.74) | 0.00 |
| ***Total Expenditures | | 22,498.09 | 26,201.83 | 0.00 | 26,201.83 | 0.00 | (3,703.74) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 22,498.09 | 26,201.83 | 0.00 | 26,201.83 | 0.00 | (3,703.74) | 0.00 |
| *Total: 52 - Appropriations | | 22,498.09 | 26,201.83 | 0.00 | 26,201.83 | 0.00 | (3,703.74) | 0.00 |
| ***Total Revenue | | 22,498.09 | 26,201.83 | 0.00 | 26,201.83 | 0.00 | (3,703.74) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE
 Fund: 11M421 - Energy Balance of Wildlife in NE Fo

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pekins, Peter J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRPP - PI Peter Pekins

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,064.00 | 11,107.14 | 0.00 | 11,107.14 | 0.00 | (43.14) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 528.00 | 0.00 | 528.00 | 0.00 | (528.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 11,064.00 | 13,635.18 | 0.00 | 13,635.18 | 0.00 | (2,571.18) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 2,349.35 | 0.00 | 2,349.35 | 0.00 | 7,650.65 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 182.75 | 0.00 | 182.75 | 0.00 | (182.75) | 0.00 |
| 714000 | Postage-General | 0.00 | 14.01 | 0.00 | 14.01 | 0.00 | (14.01) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 401.27 | 0.00 | 401.27 | 0.00 | (401.27) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 6,149.02 | 0.00 | 6,149.02 | 0.00 | (6,149.02) | 0.00 |
| 718000 | Telecom-General | 0.00 | 17.90 | 0.00 | 17.90 | 0.00 | (17.90) | 0.00 |
| 718008 | Telecom-Internet Services | 0.00 | 45.95 | 0.00 | 45.95 | 0.00 | (45.95) | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 9,160.25 | 0.00 | 9,160.25 | 0.00 | 839.75 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 9,160.25 | 0.00 | 9,160.25 | 0.00 | 839.75 | 0.00 |
| 780100 | Electricity | 0.00 | 228.04 | 0.00 | 228.04 | 0.00 | (228.04) | 0.00 |
| *Total: 78 - Utilities | | 0.00 | 228.04 | 0.00 | 228.04 | 0.00 | (228.04) | 0.00 |
| **Total Direct Cost Expenditures | | 21,064.00 | 23,023.47 | 0.00 | 23,023.47 | 0.00 | (1,959.47) | 0.00 |
| ***Total Expenditures | | 21,064.00 | 23,023.47 | 0.00 | 23,023.47 | 0.00 | (1,959.47) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 21,064.00 | 21,064.00 | 0.00 | 23,023.47 | 0.00 | (1,959.47) | (1,959.47) |
| *Total: 52 - Appropriations | | 21,064.00 | 21,064.00 | 0.00 | 23,023.47 | 0.00 | (1,959.47) | (1,959.47) |
| ***Total Revenue | | 21,064.00 | 21,064.00 | 0.00 | 23,023.47 | 0.00 | (1,959.47) | (1,959.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS48 - Nitrogen Deposition Effects on Fore
 Fund: 11M322 - Nitrogen Deposition Effects on Fore

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,249.41 | 7,236.82 | 0.00 | 7,236.82 | 0.00 | 12.59 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 3,443.90 | 0.00 | 3,443.90 | 0.00 | (3,443.90) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,992.01 | 0.00 | 1,992.01 | 0.00 | (1,992.01) | 0.00 |
| 61SNWS College Work Study | 0.00 | 53.55 | 0.00 | 53.55 | 0.00 | (53.55) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,249.41 | 12,726.28 | 0.00 | 12,726.28 | 0.00 | (5,476.87) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 161.87 | 0.00 | 161.87 | 0.00 | (161.87) | 0.00 |
| Subtotal: Travel | 0.00 | 561.87 | 0.00 | 561.87 | 0.00 | (561.87) | 0.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 129.90 | 0.00 | 129.90 | 0.00 | (129.90) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 7,304.80 | 0.00 | 7,304.80 | 0.00 | 1,695.20 | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 1.05 | 0.00 | 1.05 | 0.00 | (1.05) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 15.19 | 0.00 | 15.19 | 0.00 | (15.19) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 23.90 | 0.00 | 23.90 | 0.00 | (23.90) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 44.96 | 0.00 | 44.96 | 0.00 | (44.96) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 62.64 | 0.00 | 62.64 | 0.00 | (62.64) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 72.00 | 0.00 | 72.00 | 0.00 | (72.00) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 408.00 | 0.00 | 408.00 | 0.00 | (408.00) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 8,062.44 | 0.00 | 8,062.44 | 0.00 | 937.56 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 8,624.31 | 0.00 | 8,624.31 | 0.00 | 375.69 | 0.00 |
| **Total Direct Cost Expenditures | 16,249.41 | 21,350.59 | 0.00 | 21,350.59 | 0.00 | (5,101.18) | 0.00 |
| ***Total Expenditures | 16,249.41 | 21,350.59 | 0.00 | 21,350.59 | 0.00 | (5,101.18) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 16,249.41 | 21,350.59 | 0.00 | 21,350.59 | 0.00 | (5,101.18) | 0.00 |
| *Total: 52 - Appropriations | 16,249.41 | 21,350.59 | 0.00 | 21,350.59 | 0.00 | (5,101.18) | 0.00 |
| ***Total Revenue | 16,249.41 | 21,350.59 | 0.00 | 21,350.59 | 0.00 | (5,101.18) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS48 - Nitrogen Deposition Effects on Fore
 Fund: 11M422 - Nitrogen Deposition Effects on Fore

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,640.22 | 7,695.88 | 0.00 | 7,695.88 | 0.00 | (55.66) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,904.99 | 0.00 | 1,904.99 | 0.00 | (1,904.99) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 4,167.07 | 0.00 | 4,167.07 | 0.00 | (4,167.07) | 0.00 |
| 61SNWS College Work Study | 0.00 | 375.18 | 0.00 | 375.18 | 0.00 | (375.18) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,640.22 | 14,143.12 | 0.00 | 14,143.12 | 0.00 | (6,502.90) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 79.11 | 0.00 | 79.11 | 0.00 | (79.11) | 0.00 |
| Subtotal: Travel | 0.00 | 79.11 | 0.00 | 79.11 | 0.00 | (79.11) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 4,282.63 | 0.00 | 4,282.63 | 0.00 | 4,717.37 | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 3.90 | 0.00 | 3.90 | 0.00 | (3.90) | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 3.13 | 0.00 | 3.13 | 0.00 | (3.13) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 47.75 | 0.00 | 47.75 | 0.00 | (47.75) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 1,323.56 | 0.00 | 1,323.56 | 0.00 | (1,323.56) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 320.34 | 0.00 | 320.34 | 0.00 | (320.34) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 90.72 | 0.00 | 90.72 | 0.00 | (90.72) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 312.00 | 0.00 | 312.00 | 0.00 | (312.00) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | (25.00) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 6,409.03 | 0.00 | 6,409.03 | 0.00 | 2,590.97 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 6,488.14 | 0.00 | 6,488.14 | 0.00 | 2,511.86 | 0.00 |
| **Total Direct Cost Expenditures | 16,640.22 | 20,631.26 | 0.00 | 20,631.26 | 0.00 | (3,991.04) | 0.00 |
| ***Total Expenditures | 16,640.22 | 20,631.26 | 0.00 | 20,631.26 | 0.00 | (3,991.04) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 16,640.22 | 16,640.22 | 0.00 | 20,631.26 | 0.00 | (3,991.04) | (3,991.04) |
| *Total: 52 - Appropriations | 16,640.22 | 16,640.22 | 0.00 | 20,631.26 | 0.00 | (3,991.04) | (3,991.04) |
| ***Total Revenue | 16,640.22 | 16,640.22 | 0.00 | 20,631.26 | 0.00 | (3,991.04) | (3,991.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS48 - Nitrogen Deposition Effects on Fore
 Fund: 11M522 - Nitrogen Deposition Effects on Fore

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 8,107.28 | 10,243.39 | 0.00 | 10,243.39 | 0.00 | (2,136.11) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 81.82 | 0.00 | 81.82 | 0.00 | (81.82) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,307.35 | 0.00 | 2,413.60 | 0.00 | (2,413.60) | (106.25) |
| 61SNSH | Student Labor | 0.00 | 51.00 | 0.00 | 51.00 | 0.00 | (51.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 8,107.28 | 14,683.58 | 0.00 | 14,789.83 | 0.00 | (6,682.55) | (106.25) |
| 710100 | Out-of-State Travel | 0.00 | 288.69 | 0.00 | 288.69 | 0.00 | (288.69) | 0.00 |
| Subtotal: Travel | | 0.00 | 288.69 | 0.00 | 288.69 | 0.00 | (288.69) | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 6,235.52 | 0.00 | 2,893.09 | 0.00 | 6,106.91 | 3,342.43 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 6.79 | 0.00 | (6.79) | (6.79) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 51.04 | 0.00 | (51.04) | (51.04) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 407.35 | 0.00 | (407.35) | (407.35) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,676.00 | 0.00 | (2,676.00) | (2,676.00) |
| Subtotal: Non-Travel Support | | 9,000.00 | 6,235.52 | 0.00 | 6,129.27 | 0.00 | 2,870.73 | 106.25 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 6,524.21 | 0.00 | 6,417.96 | 0.00 | 2,582.04 | 106.25 |
| **Total Direct Cost Expenditures | | 17,107.28 | 21,207.79 | 0.00 | 21,207.79 | 0.00 | (4,100.51) | 0.00 |
| ***Total Expenditures | | 17,107.28 | 21,207.79 | 0.00 | 21,207.79 | 0.00 | (4,100.51) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,207.79 | 0.00 | (21,207.79) | (21,207.79) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 21,207.79 | 0.00 | (21,207.79) | (21,207.79) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 21,207.79 | 0.00 | (21,207.79) | (21,207.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS49 - Controls on Forest Soil Solution Ch
 Fund: 11M407 - Controls on Forest Soil Soluti 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,498.17 | 6,556.24 | 0.00 | 6,556.24 | 0.00 | (58.07) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 6,000.12 | 0.00 | 6,000.12 | 0.00 | (6,000.12) | 0.00 |
| 615F10 PAT | 0.00 | 917.72 | 0.00 | 917.72 | 0.00 | (917.72) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,498.17 | 13,474.08 | 0.00 | 13,474.08 | 0.00 | (6,975.91) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 29.20 | 0.00 | 29.20 | 0.00 | (29.20) | 0.00 |
| Subtotal: Travel | 0.00 | 29.20 | 0.00 | 29.20 | 0.00 | (29.20) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 74.58 | 0.00 | 74.58 | 0.00 | (74.58) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 1,515.66 | 0.00 | 1,515.66 | 0.00 | (1,515.66) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 213.84 | 0.00 | 213.84 | 0.00 | (213.84) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 155.76 | 0.00 | 155.76 | 0.00 | (155.76) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 1,959.84 | 0.00 | 1,959.84 | 0.00 | 7,040.16 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 1,989.04 | 0.00 | 1,989.04 | 0.00 | 7,010.96 | 0.00 |
| 740000 Cap Equipment | 0.00 | 3,735.46 | 0.00 | 3,735.46 | 0.00 | (3,735.46) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 3,735.46 | 0.00 | 3,735.46 | 0.00 | (3,735.46) | 0.00 |
| **Total Direct Cost Expenditures | 15,498.17 | 19,198.58 | 0.00 | 19,198.58 | 0.00 | (3,700.41) | 0.00 |
| ***Total Expenditures | 15,498.17 | 19,198.58 | 0.00 | 19,198.58 | 0.00 | (3,700.41) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,498.17 | 15,498.17 | 0.00 | 19,198.58 | 0.00 | (3,700.41) | (3,700.41) |
| *Total: 52 - Appropriations | 15,498.17 | 15,498.17 | 0.00 | 19,198.58 | 0.00 | (3,700.41) | (3,700.41) |
| ***Total Revenue | 15,498.17 | 15,498.17 | 0.00 | 19,198.58 | 0.00 | (3,700.41) | (3,700.41) |

Grant: 11MS49 - Controls on Forest Soil Solution Ch
 Fund: 11M507 - Controls-Forest Soil Solution Chem

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,898.26 | 8,709.25 | 0.00 | 8,709.25 | 0.00 | (1,810.99) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 6,000.06 | 0.00 | 6,000.06 | 0.00 | (6,000.06) | 0.00 |
| 615F10 PAT | 0.00 | 3,958.77 | 0.00 | 3,958.77 | 0.00 | (3,958.77) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,898.26 | 18,668.08 | 0.00 | 18,668.08 | 0.00 | (11,769.82) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 3,422.23 | 0.00 | 1,318.30 | 0.00 | 7,681.70 | 2,103.93 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,603.93 | 0.00 | (1,603.93) | (1,603.93) |
| Subtotal: Non-Travel Support | 9,000.00 | 3,422.23 | 0.00 | 3,422.23 | 0.00 | 5,577.77 | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 3,422.23 | 0.00 | 3,422.23 | 0.00 | 5,577.77 | (0.00) |
| **Total Direct Cost Expenditures | 15,898.26 | 22,090.31 | 0.00 | 22,090.31 | 0.00 | (6,192.05) | (0.00) |
| ***Total Expenditures | 15,898.26 | 22,090.31 | 0.00 | 22,090.31 | 0.00 | (6,192.05) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,090.31 | 0.00 | (22,090.31) | (22,090.31) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 22,090.31 | 0.00 | (22,090.31) | (22,090.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,090.31 | 0.00 | (22,090.31) | (22,090.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS49 - Controls on Forest Soil Solution Ch
 Fund: 11M607 - Forest Soil Solution Chemistry 2006

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,374.44 | 17,722.03 | 0.00 | 17,722.03 | 0.00 | (3,347.59) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.02 | 0.00 | 4,000.02 | 0.00 | (4,000.02) | 0.00 |
| *Total: 61 - Salaries and Wages | 14,374.44 | 21,722.05 | 0.00 | 21,722.05 | 0.00 | (7,347.61) | 0.00 |
| **Total Direct Cost Expenditures | 14,374.44 | 21,722.05 | 0.00 | 21,722.05 | 0.00 | (7,347.61) | 0.00 |
| ***Total Expenditures | 14,374.44 | 21,722.05 | 0.00 | 21,722.05 | 0.00 | (7,347.61) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,722.05 | 0.00 | (21,722.05) | (21,722.05) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 21,722.05 | 0.00 | (21,722.05) | (21,722.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,722.05 | 0.00 | (21,722.05) | (21,722.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS49 - Controls on Forest Soil Solution Ch
 Fund: 11M607 - Forest Soil Solution Chemistry 2006

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 7,607.31 | 0.00 | 1,392.69 | 1,392.69 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,392.69 | 0.00 | (1,392.69) | (1,392.69) |
| Subtotal: Non-Travel Support | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 16,187.22 | 16,187.22 | 0.00 | 9,000.00 | 0.00 | 7,187.22 | 7,187.22 |
| *Total: 52 - Appropriations | 16,187.22 | 16,187.22 | 0.00 | 9,000.00 | 0.00 | 7,187.22 | 7,187.22 |
| ***Total Revenue | 16,187.22 | 16,187.22 | 0.00 | 9,000.00 | 0.00 | 7,187.22 | 7,187.22 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS50 - The Importance of Forest Matrix and
 Fund: 11M420 - The Importance of Forest Matri 2004

Status: Active
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,889.29 | 9,924.73 | 0.00 | 9,924.73 | 0.00 | (35.44) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,904.99 | 0.00 | 1,904.99 | 0.00 | (1,904.99) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 61CPHS *OBS*[NSH] Non-Status - Shift | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | (4.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 4,280.00 | 0.00 | 4,280.00 | 0.00 | (4,280.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,064.52 | 0.00 | 1,064.52 | 0.00 | (1,064.52) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,889.29 | 19,178.28 | 0.00 | 19,178.28 | 0.00 | (9,288.99) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 161.00 | 0.00 | 161.00 | 0.00 | (161.00) | 0.00 |
| Subtotal: Travel | 0.00 | 161.00 | 0.00 | 161.00 | 0.00 | (161.00) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 3,215.46 | 0.00 | 3,215.46 | 0.00 | 5,784.54 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 275.00 | 0.00 | 275.00 | 0.00 | (275.00) | 0.00 |
| Subtotal: Non-Travel Support | 9,000.00 | 3,490.46 | 0.00 | 3,490.46 | 0.00 | 5,509.54 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 3,651.46 | 0.00 | 3,651.46 | 0.00 | 5,348.54 | 0.00 |
| **Total Direct Cost Expenditures | 18,889.29 | 22,829.74 | 0.00 | 22,829.74 | 0.00 | (3,940.45) | 0.00 |
| ***Total Expenditures | 18,889.29 | 22,829.74 | 0.00 | 22,829.74 | 0.00 | (3,940.45) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 18,889.29 | 18,889.29 | 0.00 | 22,829.74 | 0.00 | (3,940.45) | (3,940.45) |
| *Total: 52 - Appropriations | 18,889.29 | 18,889.29 | 0.00 | 22,829.74 | 0.00 | (3,940.45) | (3,940.45) |
| ***Total Revenue | 18,889.29 | 18,889.29 | 0.00 | 22,829.74 | 0.00 | (3,940.45) | (3,940.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS50 - The Importance of Forest Matrix and
 Fund: 11M520 - Import of For Matrix & Wetland Dist

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,416.75 | 13,167.11 | 0.00 | 13,167.11 | 0.00 | (2,750.36) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 2,030.80 | 0.00 | 2,030.80 | 0.00 | (2,030.80) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.04 | 0.00 | 4,000.04 | 0.00 | (4,000.04) | 0.00 |
| 61SNSH Student Labor | 0.00 | 214.00 | 0.00 | 214.00 | 0.00 | (214.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 2,031.50 | 0.00 | 2,031.50 | 0.00 | (2,031.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,416.75 | 21,443.45 | 0.00 | 21,443.45 | 0.00 | (11,026.70) | 0.00 |
| 711200 Research Supplies | 9,000.00 | 6,754.50 | 0.00 | 5,929.48 | 0.00 | 3,070.52 | 825.02 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 11.52 | 0.00 | (11.52) | (11.52) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 249.00 | 0.00 | (249.00) | (249.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 64.50 | 0.00 | (64.50) | (64.50) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Non-Travel Support | 9,000.00 | 6,754.50 | 0.00 | 6,754.50 | 0.00 | 2,245.50 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 6,754.50 | 0.00 | 6,754.50 | 0.00 | 2,245.50 | 0.00 |
| **Total Direct Cost Expenditures | 19,416.75 | 28,197.95 | 0.00 | 28,197.95 | 0.00 | (8,781.20) | 0.00 |
| ***Total Expenditures | 19,416.75 | 28,197.95 | 0.00 | 28,197.95 | 0.00 | (8,781.20) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,197.95 | 0.00 | (28,197.95) | (28,197.95) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 28,197.95 | 0.00 | (28,197.95) | (28,197.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,197.95 | 0.00 | (28,197.95) | (28,197.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS50 - The Importance of Forest Matrix and
 Fund: 11M620 - Wetlands-Amphibian Breeding 2006

Status: Active
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,868.76 | 10,786.44 | 0.00 | 10,786.44 | 0.00 | 82.32 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 6,566.22 | 0.00 | 6,566.22 | 0.00 | (6,566.22) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 6,000.03 | 0.00 | 6,000.03 | 0.00 | (6,000.03) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,868.76 | 23,352.69 | 0.00 | 23,352.69 | 0.00 | (12,483.93) | 0.00 |
| **Total Direct Cost Expenditures | 10,868.76 | 23,352.69 | 0.00 | 23,352.69 | 0.00 | (12,483.93) | 0.00 |
| ***Total Expenditures | 10,868.76 | 23,352.69 | 0.00 | 23,352.69 | 0.00 | (12,483.93) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,352.69 | 0.00 | (23,352.69) | (23,352.69) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 23,352.69 | 0.00 | (23,352.69) | (23,352.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,352.69 | 0.00 | (23,352.69) | (23,352.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS50 - The Importance of Forest Matrix and
 Fund: 11M620 - Wetlands-Amphibian Breeding 2006

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,230.00 | 0.00 | (3,230.00) | (3,230.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,659.00 | 0.00 | (3,659.00) | (3,659.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 6,889.00 | 0.00 | (6,889.00) | (6,889.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 76.54 | 0.00 | (76.54) | (76.54) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 76.54 | 0.00 | (76.54) | (76.54) |
| 711200 Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 1,534.46 | 0.00 | 7,465.54 | 7,465.54 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Non-Travel Support | 9,000.00 | 9,000.00 | 0.00 | 2,034.46 | 0.00 | 6,965.54 | 6,965.54 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 9,000.00 | 0.00 | 2,111.00 | 0.00 | 6,889.00 | 6,889.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 19,868.76 | 19,868.76 | 0.00 | 9,000.00 | 0.00 | 10,868.76 | 10,868.76 |
| *Total: 52 - Appropriations | 19,868.76 | 19,868.76 | 0.00 | 9,000.00 | 0.00 | 10,868.76 | 10,868.76 |
| ***Total Revenue | 19,868.76 | 19,868.76 | 0.00 | 9,000.00 | 0.00 | 10,868.76 | 10,868.76 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M504 - Limit Invasive Shrub-E-S Habitat

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJL - PI John Litvaitis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,414.85 | 15,694.84 | 0.00 | 15,694.84 | 0.00 | (3,279.99) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 5,500.07 | 0.00 | 5,500.07 | 0.00 | (5,500.07) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,414.85 | 21,194.91 | 0.00 | 21,194.91 | 0.00 | (8,780.06) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 140.22 | 0.00 | 449.55 | 0.00 | (449.55) | (309.33) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 289.00 | 0.00 | (289.00) | (289.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 328.71 | 0.00 | 433.91 | 0.00 | (433.91) | (105.20) |
| Subtotal: Travel | 0.00 | 468.93 | 0.00 | 1,172.46 | 0.00 | (1,172.46) | (703.53) |
| 711200 Research Supplies | 8,000.00 | 6,031.04 | 0.00 | 4,726.75 | 0.00 | 3,273.25 | 1,304.29 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 93.51 | 0.00 | (93.51) | (93.51) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 43.25 | 0.00 | (43.25) | (43.25) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 464.00 | 0.00 | (464.00) | (464.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 6,031.04 | 0.00 | 5,327.51 | 0.00 | 2,672.49 | 703.53 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 6,499.97 | 0.00 | 6,499.97 | 0.00 | 1,500.03 | (0.00) |
| **Total Direct Cost Expenditures | 20,414.85 | 27,694.88 | 0.00 | 27,694.88 | 0.00 | (7,280.03) | (0.00) |
| ***Total Expenditures | 20,414.85 | 27,694.88 | 0.00 | 27,694.88 | 0.00 | (7,280.03) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 27,694.88 | 0.00 | (27,694.88) | (27,694.88) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 27,694.88 | 0.00 | (27,694.88) | (27,694.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,694.88 | 0.00 | (27,694.88) | (27,694.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M604 - Invasive Shrub-Early Success'I 2006

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,952.84 | 16,151.16 | 0.00 | 16,151.16 | 0.00 | (3,198.32) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 4,000.02 | 0.00 | 4,000.02 | 0.00 | (4,000.02) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,952.84 | 20,151.18 | 0.00 | 20,151.18 | 0.00 | (7,198.34) | 0.00 |
| **Total Direct Cost Expenditures | 12,952.84 | 20,151.18 | 0.00 | 20,151.18 | 0.00 | (7,198.34) | 0.00 |
| ***Total Expenditures | 12,952.84 | 20,151.18 | 0.00 | 20,151.18 | 0.00 | (7,198.34) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,151.18 | 0.00 | (20,151.18) | (20,151.18) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 20,151.18 | 0.00 | (20,151.18) | (20,151.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,151.18 | 0.00 | (20,151.18) | (20,151.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M604 - Invasive Shrub-Early Success' 2006

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJJ - PI John Litvaitis

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 880.00 | 0.00 | (880.00) | (880.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 10.63 | 0.00 | (10.63) | (10.63) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 943.50 | 0.00 | (943.50) | (943.50) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 1,834.13 | 0.00 | (1,834.13) | (1,834.13) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 294.35 | 0.00 | (294.35) | (294.35) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 394.35 | 0.00 | (394.35) | (394.35) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 711200 | Research Supplies | 8,000.00 | 7,992.93 | 0.00 | 4,182.73 | 0.00 | 3,817.27 | 3,810.20 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 18.12 | 0.00 | (18.12) | (18.12) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 962.40 | 0.00 | (962.40) | (962.40) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 101.20 | 0.00 | (101.20) | (101.20) |
| Subtotal: Non-Travel Support | | 8,000.00 | 7,992.93 | 0.00 | 5,764.45 | 0.00 | 2,235.55 | 2,228.48 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,000.00 | 7,992.93 | 0.00 | 6,158.80 | 0.00 | 1,841.20 | 1,834.13 |
| **Total Direct Cost Expenditures | | 8,000.00 | 7,992.93 | 0.00 | 7,992.93 | 0.00 | 7.07 | 0.00 |
| ***Total Expenditures | | 8,000.00 | 7,992.93 | 0.00 | 7,992.93 | 0.00 | 7.07 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 20,952.84 | 20,952.84 | 0.00 | 7,992.93 | 0.00 | 12,959.91 | 12,959.91 |
| *Total: 52 - Appropriations | | 20,952.84 | 20,952.84 | 0.00 | 7,992.93 | 0.00 | 12,959.91 | 12,959.91 |
| ***Total Revenue | | 20,952.84 | 20,952.84 | 0.00 | 7,992.93 | 0.00 | 12,959.91 | 12,959.91 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M704 - Invasive Shrub-Early Success'l 2007

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,601.58 | 12,611.60 | 0.00 | 12,611.60 | 0.00 | 989.98 | 0.00 |
| *Total: 61 - Salaries and Wages | 13,601.58 | 12,611.60 | 0.00 | 12,611.60 | 0.00 | 989.98 | 0.00 |
| **Total Direct Cost Expenditures | 13,601.58 | 12,611.60 | 0.00 | 12,611.60 | 0.00 | 989.98 | 0.00 |
| ***Total Expenditures | 13,601.58 | 12,611.60 | 0.00 | 12,611.60 | 0.00 | 989.98 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,611.60 | 0.00 | (12,611.60) | (12,611.60) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,611.60 | 0.00 | (12,611.60) | (12,611.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,611.60 | 0.00 | (12,611.60) | (12,611.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M704 - Invasive Shrub-Early Success'I 2007

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJL - PI John Litvaitis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 94.94 | 0.00 | 94.94 | 0.00 | (94.94) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,163.25 | 0.00 | 1,163.25 | 0.00 | (1,163.25) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,258.19 | 0.00 | 1,258.19 | 0.00 | (1,258.19) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 619.77 | 0.00 | 619.77 | 0.00 | (619.77) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 255.00 | 0.00 | 255.00 | 0.00 | (255.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 463.25 | 0.00 | 463.25 | 0.00 | (463.25) | 0.00 |
| Subtotal: Travel | 0.00 | 1,338.02 | 0.00 | 1,338.02 | 0.00 | (1,338.02) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 3,729.47 | 0.00 | 3,729.47 | 0.00 | 4,270.53 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | (35.00) | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 23.83 | 0.00 | 23.83 | 0.00 | (23.83) | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 1,066.00 | 0.00 | 1,066.00 | 0.00 | (1,066.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 151.80 | 0.00 | 151.80 | 0.00 | (151.80) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 5,506.10 | 0.00 | 5,506.10 | 0.00 | 2,493.90 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 6,844.12 | 0.00 | 6,844.12 | 0.00 | 1,155.88 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,102.31 | 0.00 | 8,102.31 | 0.00 | (102.31) | 0.00 |
| ***Total Expenditures | 8,000.00 | 8,102.31 | 0.00 | 8,102.31 | 0.00 | (102.31) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,102.31 | 0.00 | (8,102.31) | (8,102.31) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,102.31 | 0.00 | (8,102.31) | (8,102.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,102.31 | 0.00 | (8,102.31) | (8,102.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M023 - Land Mgmt & Exotic Shrubs 2010

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,097.59 | 9,036.92 | 0.00 | 9,036.92 | 0.00 | (939.33) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 62.77 | 0.00 | 62.77 | 0.00 | (62.77) | 0.00 |
| *Total: 61 - Salaries and Wages | 8,097.59 | 9,099.69 | 0.00 | 9,099.69 | 0.00 | (1,002.10) | 0.00 |
| **Total Direct Cost Expenditures | 8,097.59 | 9,099.69 | 0.00 | 9,099.69 | 0.00 | (1,002.10) | 0.00 |
| ***Total Expenditures | 8,097.59 | 9,099.69 | 0.00 | 9,099.69 | 0.00 | (1,002.10) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,099.69 | 0.00 | (9,099.69) | (9,099.69) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,099.69 | 0.00 | (9,099.69) | (9,099.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,099.69 | 0.00 | (9,099.69) | (9,099.69) |

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M023 - Land Mgmt & Exotic Shrubs 2010

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRTL - PI Thomas Lee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 4,606.50 | 0.00 | 4,606.50 | 0.00 | (4,606.50) | 0.00 |
| 61SNSH Student Labor | 0.00 | 369.00 | 0.00 | 369.00 | 0.00 | (369.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,975.50 | 0.00 | 4,975.50 | 0.00 | (4,975.50) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 1,295.83 | 0.00 | 1,295.83 | 0.00 | 6,704.17 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 1,440.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 2,735.83 | 0.00 | 2,735.83 | 0.00 | 5,264.17 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 2,735.83 | 0.00 | 2,735.83 | 0.00 | 5,264.17 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 7,711.33 | 0.00 | 7,711.33 | 0.00 | 288.67 | 0.00 |
| ***Total Expenditures | 8,000.00 | 7,711.33 | 0.00 | 7,711.33 | 0.00 | 288.67 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,711.33 | 0.00 | (7,711.33) | (7,711.33) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,711.33 | 0.00 | (7,711.33) | (7,711.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,711.33 | 0.00 | (7,711.33) | (7,711.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M523 - Land Mgmt & Invasion-Exotic Shrubs

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTL - PI Thomas Lee

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 12,881.52 | 16,748.93 | 0.00 | 16,748.93 | 0.00 | (3,867.41) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 2,030.80 | 0.00 | 2,030.80 | 0.00 | (2,030.80) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.02 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,196.69 | 0.00 | 1,616.94 | 0.00 | (1,616.94) | (420.25) |
| 61SNWS | College Work Study | 0.00 | 749.58 | 0.00 | 875.58 | 0.00 | (875.58) | (126.00) |
| *Total: 61 - Salaries and Wages | | 12,881.52 | 22,726.02 | 0.00 | 23,272.27 | 0.00 | (10,390.75) | (546.25) |
| 711200 | Research Supplies | 6,500.00 | 4,373.76 | 0.00 | 3,827.51 | 0.00 | 2,672.49 | 546.25 |
| Subtotal: Non-Travel Support | | 6,500.00 | 4,373.76 | 0.00 | 3,827.51 | 0.00 | 2,672.49 | 546.25 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,500.00 | 4,373.76 | 0.00 | 3,827.51 | 0.00 | 2,672.49 | 546.25 |
| **Total Direct Cost Expenditures | | 19,381.52 | 27,099.78 | 0.00 | 27,099.78 | 0.00 | (7,718.26) | 0.00 |
| ***Total Expenditures | | 19,381.52 | 27,099.78 | 0.00 | 27,099.78 | 0.00 | (7,718.26) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 27,099.78 | 0.00 | (27,099.78) | (27,099.78) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 27,099.78 | 0.00 | (27,099.78) | (27,099.78) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 27,099.78 | 0.00 | (27,099.78) | (27,099.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M623 - Land Mgmt & Exotic Shrubs 2006

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,425.12 | 17,208.87 | 0.00 | 17,208.87 | 0.00 | (3,783.75) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 6,566.22 | 0.00 | 6,566.22 | 0.00 | (6,566.22) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 13,425.12 | 25,775.10 | 0.00 | 25,775.10 | 0.00 | (12,349.98) | 0.00 |
| **Total Direct Cost Expenditures | 13,425.12 | 25,775.10 | 0.00 | 25,775.10 | 0.00 | (12,349.98) | 0.00 |
| ***Total Expenditures | 13,425.12 | 25,775.10 | 0.00 | 25,775.10 | 0.00 | (12,349.98) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,775.10 | 0.00 | (25,775.10) | (25,775.10) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 25,775.10 | 0.00 | (25,775.10) | (25,775.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,775.10 | 0.00 | (25,775.10) | (25,775.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M623 - Land Mgmt & Exotic Shrubs 2006

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTL - PI Thomas Lee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,816.00 | 0.00 | (2,816.00) | (2,816.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,480.81 | 0.00 | (1,480.81) | (1,480.81) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 4,296.81 | 0.00 | (4,296.81) | (4,296.81) |
| 711200 Research Supplies | 6,500.00 | 6,370.14 | 0.00 | 1,316.01 | 0.00 | 5,183.99 | 5,054.13 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1.32 | 0.00 | (1.32) | (1.32) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 756.00 | 0.00 | (756.00) | (756.00) |
| Subtotal: Non-Travel Support | 6,500.00 | 6,370.14 | 0.00 | 2,073.33 | 0.00 | 4,426.67 | 4,296.81 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,500.00 | 6,370.14 | 0.00 | 2,073.33 | 0.00 | 4,426.67 | 4,296.81 |
| **Total Direct Cost Expenditures | 6,500.00 | 6,370.14 | 0.00 | 6,370.14 | 0.00 | 129.86 | 0.00 |
| ***Total Expenditures | 6,500.00 | 6,370.14 | 0.00 | 6,370.14 | 0.00 | 129.86 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 19,925.12 | 19,925.12 | 0.00 | 6,370.14 | 0.00 | 13,554.98 | 13,554.98 |
| *Total: 52 - Appropriations | 19,925.12 | 19,925.12 | 0.00 | 6,370.14 | 0.00 | 13,554.98 | 13,554.98 |
| ***Total Revenue | 19,925.12 | 19,925.12 | 0.00 | 6,370.14 | 0.00 | 13,554.98 | 13,554.98 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M723 - Land Mgmt & Exotic Shrubs 2007

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 14,111.56 | 13,444.91 | 0.00 | 13,444.91 | 0.00 | 666.65 | 0.00 |
| *Total: 61 - Salaries and Wages | 14,111.56 | 13,444.91 | 0.00 | 13,444.91 | 0.00 | 666.65 | 0.00 |
| **Total Direct Cost Expenditures | 14,111.56 | 13,444.91 | 0.00 | 13,444.91 | 0.00 | 666.65 | 0.00 |
| ***Total Expenditures | 14,111.56 | 13,444.91 | 0.00 | 13,444.91 | 0.00 | 666.65 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,444.91 | 0.00 | (13,444.91) | (13,444.91) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,444.91 | 0.00 | (13,444.91) | (13,444.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,444.91 | 0.00 | (13,444.91) | (13,444.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M723 - Land Mgmt & Exotic Shrubs 2007

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTL - PI Thomas Lee

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 5.63 | 0.00 | 5.63 | 0.00 | (5.63) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,890.25 | 0.00 | 2,890.25 | 0.00 | (2,890.25) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 556.91 | 0.00 | 556.91 | 0.00 | (556.91) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 3,452.79 | 0.00 | 3,452.79 | 0.00 | (3,452.79) | 0.00 |
| 711200 | Research Supplies | 6,500.00 | 1,856.32 | 0.00 | 1,856.32 | 0.00 | 4,643.68 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 3.52 | 0.00 | 3.52 | 0.00 | (3.52) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 624.00 | 0.00 | 624.00 | 0.00 | (624.00) | 0.00 |
| Subtotal: Non-Travel Support | | 6,500.00 | 2,483.84 | 0.00 | 2,483.84 | 0.00 | 4,016.16 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,500.00 | 2,483.84 | 0.00 | 2,483.84 | 0.00 | 4,016.16 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 22,313.50 | 0.00 | 22,313.50 | 0.00 | (22,313.50) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 22,313.50 | 0.00 | 22,313.50 | 0.00 | (22,313.50) | 0.00 |
| **Total Direct Cost Expenditures | | 6,500.00 | 28,250.13 | 0.00 | 28,250.13 | 0.00 | (21,750.13) | 0.00 |
| ***Total Expenditures | | 6,500.00 | 28,250.13 | 0.00 | 28,250.13 | 0.00 | (21,750.13) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,250.13 | 0.00 | (28,250.13) | (28,250.13) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 28,250.13 | 0.00 | (28,250.13) | (28,250.13) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 28,250.13 | 0.00 | (28,250.13) | (28,250.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M823 - Land Mgmt & Exotic Shrubs 2008

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,678.93 | 13,870.91 | 0.00 | 13,870.91 | 0.00 | (2,191.98) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 633.00 | 0.00 | 633.00 | 0.00 | (633.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 11,678.93 | 14,503.91 | 0.00 | 14,503.91 | 0.00 | (2,824.98) | 0.00 |
| **Total Direct Cost Expenditures | | 11,678.93 | 14,503.91 | 0.00 | 14,503.91 | 0.00 | (2,824.98) | 0.00 |
| ***Total Expenditures | | 11,678.93 | 14,503.91 | 0.00 | 14,503.91 | 0.00 | (2,824.98) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,503.91 | 0.00 | (14,503.91) | (14,503.91) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 14,503.91 | 0.00 | (14,503.91) | (14,503.91) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 14,503.91 | 0.00 | (14,503.91) | (14,503.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M823 - Land Mgmt & Exotic Shrubs 2008

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTL - PI Thomas Lee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 1,187.88 | 0.00 | 1,187.88 | 0.00 | (1,187.88) | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 69.00 | 0.00 | 69.00 | 0.00 | (69.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 3,848.88 | 0.00 | 3,848.88 | 0.00 | (3,848.88) | 0.00 |
| 61SNWS College Work Study | 0.00 | 1,556.50 | 0.00 | 1,556.50 | 0.00 | (1,556.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 6,662.26 | 0.00 | 6,662.26 | 0.00 | (6,662.26) | 0.00 |
| 711200 Research Supplies | 7,000.00 | 254.85 | 0.00 | 254.85 | 0.00 | 6,745.15 | 0.00 |
| Subtotal: Non-Travel Support | 7,000.00 | 254.85 | 0.00 | 254.85 | 0.00 | 6,745.15 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,000.00 | 254.85 | 0.00 | 254.85 | 0.00 | 6,745.15 | 0.00 |
| **Total Direct Cost Expenditures | 7,000.00 | 6,917.11 | 0.00 | 6,917.11 | 0.00 | 82.89 | 0.00 |
| ***Total Expenditures | 7,000.00 | 6,917.11 | 0.00 | 6,917.11 | 0.00 | 82.89 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,917.11 | 0.00 | (6,917.11) | (6,917.11) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,917.11 | 0.00 | (6,917.11) | (6,917.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,917.11 | 0.00 | (6,917.11) | (6,917.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M923 - Land Mgmt & Exotic Shrubs 2009

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,704.89 | 12,118.78 | 0.00 | 12,118.78 | 0.00 | (1,413.89) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,704.89 | 12,118.78 | 0.00 | 12,118.78 | 0.00 | (1,413.89) | 0.00 |
| **Total Direct Cost Expenditures | 10,704.89 | 12,118.78 | 0.00 | 12,118.78 | 0.00 | (1,413.89) | 0.00 |
| ***Total Expenditures | 10,704.89 | 12,118.78 | 0.00 | 12,118.78 | 0.00 | (1,413.89) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,118.78 | 0.00 | (12,118.78) | (12,118.78) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,118.78 | 0.00 | (12,118.78) | (12,118.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,118.78 | 0.00 | (12,118.78) | (12,118.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M923 - Land Mgmt & Exotic Shrubs 2009

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRTL - PI Thomas Lee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 651.00 | 0.00 | 651.00 | 0.00 | (651.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 754.00 | 0.00 | 754.00 | 0.00 | (754.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,405.00 | 0.00 | 1,405.00 | 0.00 | (1,405.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 1,305.10 | 0.00 | 1,305.10 | 0.00 | (1,305.10) | 0.00 |
| Subtotal: Travel | 0.00 | 1,305.10 | 0.00 | 1,305.10 | 0.00 | (1,305.10) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 111.78 | 0.00 | 111.78 | 0.00 | (111.78) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 5,040.00 | 0.00 | 5,040.00 | 0.00 | (5,040.00) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 5,151.78 | 0.00 | 5,151.78 | 0.00 | 2,848.22 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 6,456.88 | 0.00 | 6,456.88 | 0.00 | 1,543.12 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 7,861.88 | 0.00 | 7,861.88 | 0.00 | 138.12 | 0.00 |
| ***Total Expenditures | 8,000.00 | 7,861.88 | 0.00 | 7,861.88 | 0.00 | 138.12 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,861.88 | 0.00 | (7,861.88) | (7,861.88) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,861.88 | 0.00 | (7,861.88) | (7,861.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,861.88 | 0.00 | (7,861.88) | (7,861.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS53 - Effects of Forest Fragmentation on
 Fund: 11M624 - Landscape Genetics-Wetland Mgmt2006

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRAK
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS53 - Effects of Forest Fragmentation on
 Fund: 11M724 - Landscape Genetics-Wetland Mgmt2007

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRAK
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,500.05 | 0.00 | (2,500.05) | (2,500.05) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,500.05 | 0.00 | (2,500.05) | (2,500.05) |
| 711200 Research Supplies | 7,500.00 | 7,616.15 | 0.00 | 5,089.75 | 0.00 | 2,410.25 | 2,526.40 |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 26.35 | 0.00 | (26.35) | (26.35) |
| Subtotal: Non-Travel Support | 7,500.00 | 7,616.15 | 0.00 | 5,116.10 | 0.00 | 2,383.90 | 2,500.05 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 7,616.15 | 0.00 | 5,116.10 | 0.00 | 2,383.90 | 2,500.05 |
| **Total Direct Cost Expenditures | 7,500.00 | 7,616.15 | 0.00 | 7,616.15 | 0.00 | (116.15) | 0.00 |
| ***Total Expenditures | 7,500.00 | 7,616.15 | 0.00 | 7,616.15 | 0.00 | (116.15) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,616.15 | 0.00 | (7,616.15) | (7,616.15) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,616.15 | 0.00 | (7,616.15) | (7,616.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,616.15 | 0.00 | (7,616.15) | (7,616.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS53 - Effects of Forest Fragmentation on
 Fund: 11M824 - Effects of Forest Fragmentat. 2008

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRAK
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 816.00 | 0.00 | 816.00 | 0.00 | (816.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 816.00 | 0.00 | 816.00 | 0.00 | (816.00) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 265.00 | 0.00 | 265.00 | 0.00 | (265.00) | 0.00 |
| Subtotal: Travel | 0.00 | 265.00 | 0.00 | 265.00 | 0.00 | (265.00) | 0.00 |
| 711200 Research Supplies | 2,000.00 | 861.86 | 0.00 | 861.86 | 0.00 | 1,138.14 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | (35.00) | 0.00 |
| 713015 Printing & Copying-Departmental | 0.00 | 3.75 | 0.00 | 3.75 | 0.00 | (3.75) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 18.39 | 0.00 | 18.39 | 0.00 | (18.39) | 0.00 |
| Subtotal: Non-Travel Support | 2,000.00 | 919.00 | 0.00 | 919.00 | 0.00 | 1,081.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 1,184.00 | 0.00 | 1,184.00 | 0.00 | 816.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M622 - Microbial Community Forest Soil2006

Status: Active
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 8,458.21 | 8,486.29 | 0.00 | 8,486.29 | 0.00 | (28.08) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,000.01 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | 0.00 |
| *Total: 61 - Salaries and Wages | 8,458.21 | 10,486.30 | 0.00 | 10,486.30 | 0.00 | (2,028.09) | 0.00 |
| **Total Direct Cost Expenditures | 8,458.21 | 10,486.30 | 0.00 | 10,486.30 | 0.00 | (2,028.09) | 0.00 |
| ***Total Expenditures | 8,458.21 | 10,486.30 | 0.00 | 10,486.30 | 0.00 | (2,028.09) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,486.30 | 0.00 | (10,486.30) | (10,486.30) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,486.30 | 0.00 | (10,486.30) | (10,486.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,486.30 | 0.00 | (10,486.30) | (10,486.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M622 - Microbial Community Forest Soil2006

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 721.21 | 0.00 | (721.21) | (721.21) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,197.93 | 0.00 | (1,197.93) | (1,197.93) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,919.14 | 0.00 | (1,919.14) | (1,919.14) |
| 711200 Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 6,491.87 | 0.00 | 2,508.13 | 2,508.13 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 57.51 | 0.00 | (57.51) | (57.51) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 406.48 | 0.00 | (406.48) | (406.48) |
| Subtotal: Non-Travel Support | 9,000.00 | 9,000.00 | 0.00 | 7,080.86 | 0.00 | 1,919.14 | 1,919.14 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,458.21 | 17,458.21 | 0.00 | 9,000.00 | 0.00 | 8,458.21 | 8,458.21 |
| *Total: 52 - Appropriations | 17,458.21 | 17,458.21 | 0.00 | 9,000.00 | 0.00 | 8,458.21 | 8,458.21 |
| ***Total Revenue | 17,458.21 | 17,458.21 | 0.00 | 9,000.00 | 0.00 | 8,458.21 | 8,458.21 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M722 - Microbial Community Forest Soil2007

Status: Active
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,516.34 | 8,825.01 | 0.00 | 8,825.01 | 0.00 | 691.33 | 0.00 |
| *Total: 61 - Salaries and Wages | 9,516.34 | 8,825.01 | 0.00 | 8,825.01 | 0.00 | 691.33 | 0.00 |
| **Total Direct Cost Expenditures | 9,516.34 | 8,825.01 | 0.00 | 8,825.01 | 0.00 | 691.33 | 0.00 |
| ***Total Expenditures | 9,516.34 | 8,825.01 | 0.00 | 8,825.01 | 0.00 | 691.33 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,825.01 | 0.00 | (8,825.01) | (8,825.01) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,825.01 | 0.00 | (8,825.01) | (8,825.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,825.01 | 0.00 | (8,825.01) | (8,825.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M722 - Microbial Community Forest Soil2007

Status: Active
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 111.40 | 0.00 | 111.40 | 0.00 | (111.40) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 212.00 | 0.00 | 212.00 | 0.00 | (212.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 977.95 | 0.00 | 977.95 | 0.00 | (977.95) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,301.35 | 0.00 | 1,301.35 | 0.00 | (1,301.35) | 0.00 |
| 711200 | Research Supplies | 9,000.00 | 6,699.80 | 0.00 | 6,699.80 | 0.00 | 2,300.20 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 201.15 | 0.00 | 201.15 | 0.00 | (201.15) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 67.60 | 0.00 | 67.60 | 0.00 | (67.60) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 831.99 | 0.00 | 831.99 | 0.00 | (831.99) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 179.28 | 0.00 | 179.28 | 0.00 | (179.28) | 0.00 |
| Subtotal: Non-Travel Support | | 9,000.00 | 7,979.82 | 0.00 | 7,979.82 | 0.00 | 1,020.18 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 9,281.17 | 0.00 | 9,281.17 | 0.00 | (281.17) | 0.00 |
| 740000 | Cap Equipment | 0.00 | 14,554.33 | 0.00 | 14,554.33 | 0.00 | (14,554.33) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 14,554.33 | 0.00 | 14,554.33 | 0.00 | (14,554.33) | 0.00 |
| **Total Direct Cost Expenditures | | 9,000.00 | 23,835.50 | 0.00 | 23,835.50 | 0.00 | (14,835.50) | 0.00 |
| ***Total Expenditures | | 9,000.00 | 23,835.50 | 0.00 | 23,835.50 | 0.00 | (14,835.50) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 23,835.50 | 0.00 | (23,835.50) | (23,835.50) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 23,835.50 | 0.00 | (23,835.50) | (23,835.50) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 23,835.50 | 0.00 | (23,835.50) | (23,835.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M822 - Microbial Community Compos. 2008

Status: Active
 FMGR: Frey, Serita D
 Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 3,845.75 | 4,344.02 | 0.00 | 4,344.02 | 0.00 | (498.27) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 213.75 | 0.00 | 213.75 | 0.00 | (213.75) | 0.00 |
| *Total: 61 - Salaries and Wages | 3,845.75 | 4,557.77 | 0.00 | 4,557.77 | 0.00 | (712.02) | 0.00 |
| **Total Direct Cost Expenditures | 3,845.75 | 4,557.77 | 0.00 | 4,557.77 | 0.00 | (712.02) | 0.00 |
| ***Total Expenditures | 3,845.75 | 4,557.77 | 0.00 | 4,557.77 | 0.00 | (712.02) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,557.77 | 0.00 | (4,557.77) | (4,557.77) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,557.77 | 0.00 | (4,557.77) | (4,557.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,557.77 | 0.00 | (4,557.77) | (4,557.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M822 - Microbial Community Compos. 2008

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 179.37 | 0.00 | 179.37 | 0.00 | (179.37) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 179.37 | 0.00 | 179.37 | 0.00 | (179.37) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,596.45 | 0.00 | 1,596.45 | 0.00 | (1,596.45) | 0.00 |
| Subtotal: Travel | 0.00 | 1,596.45 | 0.00 | 1,596.45 | 0.00 | (1,596.45) | 0.00 |
| 711200 Research Supplies | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 224.18 | 0.00 | 224.18 | 0.00 | (224.18) | 0.00 |
| Subtotal: Non-Travel Support | 2,000.00 | 224.18 | 0.00 | 224.18 | 0.00 | 1,775.82 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 1,820.63 | 0.00 | 1,820.63 | 0.00 | 179.37 | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (0.00) | 0.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M619 - Mgmt Forest Structure in NH 2006

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,959.10 | 13,665.33 | 0.00 | 13,665.33 | 0.00 | (2,706.23) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,959.10 | 13,665.33 | 0.00 | 13,665.33 | 0.00 | (2,706.23) | 0.00 |
| **Total Direct Cost Expenditures | 10,959.10 | 13,665.33 | 0.00 | 13,665.33 | 0.00 | (2,706.23) | 0.00 |
| ***Total Expenditures | 10,959.10 | 13,665.33 | 0.00 | 13,665.33 | 0.00 | (2,706.23) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,665.33 | 0.00 | (13,665.33) | (13,665.33) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,665.33 | 0.00 | (13,665.33) | (13,665.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,665.33 | 0.00 | (13,665.33) | (13,665.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M619 - Mgmt Forest Structure in NH 2006

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 453.72 | 0.00 | (453.72) | (453.72) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,550.00 | 0.00 | (1,550.00) | (1,550.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 2,003.72 | 0.00 | (2,003.72) | (2,003.72) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 805.60 | 0.00 | (805.60) | (805.60) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 819.69 | 0.00 | (819.69) | (819.69) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 63.05 | 0.00 | (63.05) | (63.05) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 1,688.34 | 0.00 | (1,688.34) | (1,688.34) |
| 711200 | Research Supplies | 9,000.00 | 9,000.01 | 0.00 | 4,709.84 | 0.00 | 4,290.16 | 4,290.17 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 4.50 | 0.00 | (4.50) | (4.50) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.33 | 0.00 | (9.33) | (9.33) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 24.28 | 0.00 | (24.28) | (24.28) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| Subtotal: Non-Travel Support | | 9,000.00 | 9,000.01 | 0.00 | 5,307.95 | 0.00 | 3,692.05 | 3,692.06 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 9,000.01 | 0.00 | 6,996.29 | 0.00 | 2,003.71 | 2,003.72 |
| **Total Direct Cost Expenditures | | 9,000.00 | 9,000.01 | 0.00 | 9,000.01 | 0.00 | (0.01) | (0.00) |
| ***Total Expenditures | | 9,000.00 | 9,000.01 | 0.00 | 9,000.01 | 0.00 | (0.01) | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 19,959.10 | 19,959.10 | 0.00 | 9,000.01 | 0.00 | 10,959.09 | 10,959.09 |
| *Total: 52 - Appropriations | | 19,959.10 | 19,959.10 | 0.00 | 9,000.01 | 0.00 | 10,959.09 | 10,959.09 |
| ***Total Revenue | | 19,959.10 | 19,959.10 | 0.00 | 9,000.01 | 0.00 | 10,959.09 | 10,959.09 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M719 - Mgmt Forest Structure in NH 2007

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 11,508.17 | 9,424.16 | 0.00 | 9,424.16 | 0.00 | 2,084.01 | 0.00 |
| *Total: 61 - Salaries and Wages | 11,508.17 | 9,424.16 | 0.00 | 9,424.16 | 0.00 | 2,084.01 | 0.00 |
| **Total Direct Cost Expenditures | 11,508.17 | 9,424.16 | 0.00 | 9,424.16 | 0.00 | 2,084.01 | 0.00 |
| ***Total Expenditures | 11,508.17 | 9,424.16 | 0.00 | 9,424.16 | 0.00 | 2,084.01 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,424.16 | 0.00 | (9,424.16) | (9,424.16) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,424.16 | 0.00 | (9,424.16) | (9,424.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,424.16 | 0.00 | (9,424.16) | (9,424.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M719 - Mgmt Forest Structure in NH 2007

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,987.96 | 0.00 | (2,987.96) | (2,987.96) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 24.75 | 0.00 | (24.75) | (24.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,933.00 | 0.00 | (3,933.00) | (3,933.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 6,945.71 | 0.00 | (6,945.71) | (6,945.71) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 766.40 | 0.00 | (766.40) | (766.40) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 766.40 | 0.00 | (766.40) | (766.40) |
| 711200 | Research Supplies | 9,000.00 | 9,280.53 | 0.00 | 1,572.82 | 0.00 | 7,427.18 | 7,707.71 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 1.60 | 0.00 | (1.60) | (1.60) |
| Subtotal: Non-Travel Support | | 9,000.00 | 9,280.53 | 0.00 | 1,574.42 | 0.00 | 7,425.58 | 7,706.11 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 9,280.53 | 0.00 | 2,340.82 | 0.00 | 6,659.18 | 6,939.71 |
| 740000 | Cap Equipment | 0.00 | 44,633.00 | 0.00 | 44,627.00 | 0.00 | (44,627.00) | 6.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 44,633.00 | 0.00 | 44,627.00 | 0.00 | (44,627.00) | 6.00 |
| **Total Direct Cost Expenditures | | 9,000.00 | 53,913.53 | 0.00 | 53,913.53 | 0.00 | (44,913.53) | 0.00 |
| ***Total Expenditures | | 9,000.00 | 53,913.53 | 0.00 | 53,913.53 | 0.00 | (44,913.53) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 53,913.53 | 0.00 | (53,913.53) | (53,913.53) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 53,913.53 | 0.00 | (53,913.53) | (53,913.53) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 53,913.53 | 0.00 | (53,913.53) | (53,913.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M819 - NH Forest Structure 2008

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 4,794.22 | 6,530.87 | 0.00 | 6,530.87 | 0.00 | (1,736.65) | 0.00 |
| *Total: 61 - Salaries and Wages | 4,794.22 | 6,530.87 | 0.00 | 6,530.87 | 0.00 | (1,736.65) | 0.00 |
| **Total Direct Cost Expenditures | 4,794.22 | 6,530.87 | 0.00 | 6,530.87 | 0.00 | (1,736.65) | 0.00 |
| ***Total Expenditures | 4,794.22 | 6,530.87 | 0.00 | 6,530.87 | 0.00 | (1,736.65) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,530.87 | 0.00 | (6,530.87) | (6,530.87) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,530.87 | 0.00 | (6,530.87) | (6,530.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,530.87 | 0.00 | (6,530.87) | (6,530.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M819 - NH Forest Structure 2008

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 1,357.41 | 0.00 | 1,357.41 | 0.00 | (1,357.41) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,357.41 | 0.00 | 1,357.41 | 0.00 | (1,357.41) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 642.59 | 0.00 | 642.59 | 0.00 | (642.59) | 0.00 |
| Subtotal: Travel | 0.00 | 642.59 | 0.00 | 642.59 | 0.00 | (642.59) | 0.00 |
| 711200 Research Supplies | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 642.59 | 0.00 | 642.59 | 0.00 | 1,357.41 | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (0.00) | 0.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M720 - Integrate Upland&Wetland Mgmt 2007

Status: Active
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 11,412.95 | 10,683.79 | 0.00 | 10,683.79 | 0.00 | 729.16 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 734.70 | 0.00 | 734.70 | 0.00 | (734.70) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 2,857.16 | 0.00 | 2,857.16 | 0.00 | (2,857.16) | 0.00 |
| *Total: 61 - Salaries and Wages | | 11,412.95 | 14,275.65 | 0.00 | 14,275.65 | 0.00 | (2,862.70) | 0.00 |
| **Total Direct Cost Expenditures | | 11,412.95 | 14,275.65 | 0.00 | 14,275.65 | 0.00 | (2,862.70) | 0.00 |
| ***Total Expenditures | | 11,412.95 | 14,275.65 | 0.00 | 14,275.65 | 0.00 | (2,862.70) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,275.65 | 0.00 | (14,275.65) | (14,275.65) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 14,275.65 | 0.00 | (14,275.65) | (14,275.65) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 14,275.65 | 0.00 | (14,275.65) | (14,275.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M720 - Integrate Upland&Wetland Mgmt 2007

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | (5,400.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 420.00 | 0.00 | 420.00 | 0.00 | (420.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 5,820.00 | 0.00 | 5,820.00 | 0.00 | (5,820.00) | 0.00 |
| 710000 | In-State Travel | 0.00 | 261.90 | 0.00 | 261.90 | 0.00 | (261.90) | 0.00 |
| Subtotal: Travel | | 0.00 | 261.90 | 0.00 | 261.90 | 0.00 | (261.90) | 0.00 |
| 711200 | Research Supplies | 10,000.00 | 3,821.24 | 0.00 | 3,821.24 | 0.00 | 6,178.76 | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 3,821.24 | 0.00 | 3,821.24 | 0.00 | 6,178.76 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 4,083.14 | 0.00 | 4,083.14 | 0.00 | 5,916.86 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 22,313.50 | 0.00 | 22,313.50 | 0.00 | (22,313.50) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 22,313.50 | 0.00 | 22,313.50 | 0.00 | (22,313.50) | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 32,216.64 | 0.00 | 32,216.64 | 0.00 | (22,216.64) | 0.00 |
| ***Total Expenditures | | 10,000.00 | 32,216.64 | 0.00 | 32,216.64 | 0.00 | (22,216.64) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 32,216.64 | 0.00 | (32,216.64) | (32,216.64) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 32,216.64 | 0.00 | (32,216.64) | (32,216.64) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 32,216.64 | 0.00 | (32,216.64) | (32,216.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M820 - Amphibian Habitat Mngmt 2008

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 4,612.22 | 5,824.71 | 0.00 | 5,824.71 | 0.00 | (1,212.49) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 256.50 | 0.00 | 256.50 | 0.00 | (256.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 4,612.22 | 6,081.21 | 0.00 | 6,081.21 | 0.00 | (1,468.99) | 0.00 |
| **Total Direct Cost Expenditures | 4,612.22 | 6,081.21 | 0.00 | 6,081.21 | 0.00 | (1,468.99) | 0.00 |
| ***Total Expenditures | 4,612.22 | 6,081.21 | 0.00 | 6,081.21 | 0.00 | (1,468.99) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,081.21 | 0.00 | (6,081.21) | (6,081.21) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,081.21 | 0.00 | (6,081.21) | (6,081.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,081.21 | 0.00 | (6,081.21) | (6,081.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M820 - Amphibian Habitat Mngmt 2008

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,000.04 | 0.00 | 1,000.04 | 0.00 | (1,000.04) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,000.04 | 0.00 | 1,000.04 | 0.00 | (1,000.04) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 622.19 | 0.00 | 622.19 | 0.00 | (622.19) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 370.00 | 0.00 | 370.00 | 0.00 | (370.00) | 0.00 |
| Subtotal: Travel | 0.00 | 992.19 | 0.00 | 992.19 | 0.00 | (992.19) | 0.00 |
| 711200 Research Supplies | 2,000.00 | 7.77 | 0.00 | 7.77 | 0.00 | 1,992.23 | 0.00 |
| Subtotal: Non-Travel Support | 2,000.00 | 7.77 | 0.00 | 7.77 | 0.00 | 1,992.23 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 999.96 | 0.00 | 999.96 | 0.00 | 1,000.04 | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (0.00) | 0.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M920 - Integrating Upland & Wetland 2009

Status: Active
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 569.50 | 0.00 | 569.50 | 0.00 | (569.50) | 0.00 |
| Subtotal: Travel | 0.00 | 569.50 | 0.00 | 569.50 | 0.00 | (569.50) | 0.00 |
| 711200 Research Supplies | 2,000.00 | 1,430.50 | 0.00 | 1,430.50 | 0.00 | 569.50 | 0.00 |
| Subtotal: Non-Travel Support | 2,000.00 | 1,430.50 | 0.00 | 1,430.50 | 0.00 | 569.50 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M703 - Polyamine Metab&Stress Poplar 2007

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 16,569.40 | 15,785.52 | 0.00 | 15,785.52 | 0.00 | 783.88 | 0.00 |
| *Total: 61 - Salaries and Wages | 16,569.40 | 15,785.52 | 0.00 | 15,785.52 | 0.00 | 783.88 | 0.00 |
| **Total Direct Cost Expenditures | 16,569.40 | 15,785.52 | 0.00 | 15,785.52 | 0.00 | 783.88 | 0.00 |
| ***Total Expenditures | 16,569.40 | 15,785.52 | 0.00 | 15,785.52 | 0.00 | 783.88 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,785.52 | 0.00 | (15,785.52) | (15,785.52) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,785.52 | 0.00 | (15,785.52) | (15,785.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,785.52 | 0.00 | (15,785.52) | (15,785.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M703 - Polyamine Metab&Stress Poplar 2007

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBSM - PI Subhash Minocha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 132.75 | 0.00 | 132.75 | 0.00 | (132.75) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 132.75 | 0.00 | 132.75 | 0.00 | (132.75) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,810.27 | 0.00 | 1,810.27 | 0.00 | (1,810.27) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,012.69 | 0.00 | 1,012.69 | 0.00 | (1,012.69) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 541.04 | 0.00 | 541.04 | 0.00 | (541.04) | 0.00 |
| Subtotal: Travel | 0.00 | 3,364.00 | 0.00 | 3,364.00 | 0.00 | (3,364.00) | 0.00 |
| 711200 Research Supplies | 8,500.00 | 4,518.27 | 0.00 | 4,518.27 | 0.00 | 3,981.73 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 80.40 | 0.00 | 80.40 | 0.00 | (80.40) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 534.60 | 0.00 | 534.60 | 0.00 | (534.60) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 142.56 | 0.00 | 142.56 | 0.00 | (142.56) | 0.00 |
| Subtotal: Non-Travel Support | 8,500.00 | 5,275.83 | 0.00 | 5,275.83 | 0.00 | 3,224.17 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,500.00 | 8,639.83 | 0.00 | 8,639.83 | 0.00 | (139.83) | 0.00 |
| **Total Direct Cost Expenditures | 8,500.00 | 8,772.58 | 0.00 | 8,772.58 | 0.00 | (272.58) | 0.00 |
| ***Total Expenditures | 8,500.00 | 8,772.58 | 0.00 | 8,772.58 | 0.00 | (272.58) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,772.58 | 0.00 | (8,772.58) | (8,772.58) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,772.58 | 0.00 | (8,772.58) | (8,772.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,772.58 | 0.00 | (8,772.58) | (8,772.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M803 - Polyamine Metab&Stress Poplar 2008

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 13,714.06 | 16,269.15 | 0.00 | 16,269.15 | 0.00 | (2,555.09) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 742.50 | 0.00 | 742.50 | 0.00 | (742.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 13,714.06 | 17,011.65 | 0.00 | 17,011.65 | 0.00 | (3,297.59) | 0.00 |
| **Total Direct Cost Expenditures | 13,714.06 | 17,011.65 | 0.00 | 17,011.65 | 0.00 | (3,297.59) | 0.00 |
| ***Total Expenditures | 13,714.06 | 17,011.65 | 0.00 | 17,011.65 | 0.00 | (3,297.59) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,011.65 | 0.00 | (17,011.65) | (17,011.65) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 17,011.65 | 0.00 | (17,011.65) | (17,011.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,011.65 | 0.00 | (17,011.65) | (17,011.65) |

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M803 - Polyamine Metab&Stress Poplar 2008

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBSM - PI Subhash Minocha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 52.00 | 0.00 | 52.00 | 0.00 | (52.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 185.60 | 0.00 | 185.60 | 0.00 | (185.60) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 237.60 | 0.00 | 237.60 | 0.00 | (237.60) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 163.28 | 0.00 | 163.28 | 0.00 | (163.28) | 0.00 |
| 710200 Foreign Travel | 0.00 | 3,274.55 | 0.00 | 3,274.55 | 0.00 | (3,274.55) | 0.00 |
| Subtotal: Travel | 0.00 | 3,437.83 | 0.00 | 3,437.83 | 0.00 | (3,437.83) | 0.00 |
| 711200 Research Supplies | 8,500.00 | 1,158.76 | 0.00 | 1,158.76 | 0.00 | 7,341.24 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 119.32 | 0.00 | 119.32 | 0.00 | (119.32) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 71.49 | 0.00 | 71.49 | 0.00 | (71.49) | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 42.00 | 0.00 | 42.00 | 0.00 | (42.00) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 433.00 | 0.00 | 433.00 | 0.00 | (433.00) | 0.00 |
| Subtotal: Non-Travel Support | 8,500.00 | 1,824.57 | 0.00 | 1,824.57 | 0.00 | 6,675.43 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,500.00 | 5,262.40 | 0.00 | 5,262.40 | 0.00 | 3,237.60 | 0.00 |
| 740000 Cap Equipment | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | (8,500.00) | (8,500.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | (8,500.00) | (8,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | (8,500.00) | (8,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M903 - Polyamine Metab&Stress Poplar 2009

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 12,496.48 | 14,080.95 | 0.00 | 14,080.95 | 0.00 | (1,584.47) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,496.48 | 14,080.95 | 0.00 | 14,080.95 | 0.00 | (1,584.47) | 0.00 |
| **Total Direct Cost Expenditures | 12,496.48 | 14,080.95 | 0.00 | 14,080.95 | 0.00 | (1,584.47) | 0.00 |
| ***Total Expenditures | 12,496.48 | 14,080.95 | 0.00 | 14,080.95 | 0.00 | (1,584.47) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,080.95 | 0.00 | (14,080.95) | (14,080.95) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,080.95 | 0.00 | (14,080.95) | (14,080.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,080.95 | 0.00 | (14,080.95) | (14,080.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M903 - Polyamine Metab&Stress Poplar 2009

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,920.00 | 0.00 | 1,920.00 | 0.00 | (1,920.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 180.00 | 0.00 | 180.00 | 0.00 | (180.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 2,100.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 443.61 | 0.00 | 443.61 | 0.00 | (443.61) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 643.61 | 0.00 | 643.61 | 0.00 | (643.61) | 0.00 |
| 711200 | Research Supplies | 8,500.00 | 5,165.35 | 0.00 | 5,165.35 | 0.00 | 3,334.65 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 14.04 | 0.00 | 14.04 | 0.00 | (14.04) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 577.00 | 0.00 | 577.00 | 0.00 | (577.00) | 0.00 |
| Subtotal: Non-Travel Support | | 8,500.00 | 5,756.39 | 0.00 | 5,756.39 | 0.00 | 2,743.61 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,500.00 | 6,400.00 | 0.00 | 6,400.00 | 0.00 | 2,100.00 | 0.00 |
| **Total Direct Cost Expenditures | | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | (0.00) | 0.00 |
| ***Total Expenditures | | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | (8,500.00) | (8,500.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | (8,500.00) | (8,500.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | (8,500.00) | (8,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M014 - Effects, Forest Mgmt & Insects 2010

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 15,066.10 | 18,534.11 | 0.00 | 18,534.11 | 0.00 | (3,468.01) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 132.89 | 0.00 | 132.89 | 0.00 | (132.89) | 0.00 |
| *Total: 61 - Salaries and Wages | 15,066.10 | 18,667.00 | 0.00 | 18,667.00 | 0.00 | (3,600.90) | 0.00 |
| **Total Direct Cost Expenditures | 15,066.10 | 18,667.00 | 0.00 | 18,667.00 | 0.00 | (3,600.90) | 0.00 |
| ***Total Expenditures | 15,066.10 | 18,667.00 | 0.00 | 18,667.00 | 0.00 | (3,600.90) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,667.00 | 0.00 | (18,667.00) | (18,667.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 18,667.00 | 0.00 | (18,667.00) | (18,667.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,667.00 | 0.00 | (18,667.00) | (18,667.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M014 - Effects, Forest Mgmt & Insects 2010

Status: Active
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICB - PI Chandler/Burger

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | (5.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,311.07 | 0.00 | 2,311.07 | 0.00 | (2,311.07) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,623.80 | 0.00 | 1,623.80 | 0.00 | (1,623.80) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 3,939.87 | 0.00 | 3,939.87 | 0.00 | (3,939.87) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.77 | 0.00 | 0.77 | 0.00 | (0.77) | 0.00 |
| Subtotal: Travel | | 0.00 | 0.77 | 0.00 | 0.77 | 0.00 | (0.77) | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,438.71 | 0.00 | 1,438.71 | 0.00 | (1,438.71) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 25.73 | 0.00 | 25.73 | 0.00 | (25.73) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 179.61 | 0.00 | 179.61 | 0.00 | (179.61) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 415.31 | 0.00 | 415.31 | 0.00 | (415.31) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 2,059.36 | 0.00 | 2,059.36 | 0.00 | (2,059.36) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 2,060.13 | 0.00 | 2,060.13 | 0.00 | (2,060.13) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | 0.00 |
| ***Total Expenditures | | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M014 - Effects, Forest Mgmt & Insects 2010

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIDC - PI Don Chandler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M814 - Effects, Forest Mgmt & Insects 2008

Status: Active
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 33,132.06 | 31,000.44 | 0.00 | 31,000.44 | 0.00 | 2,131.62 | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 1,374.00 | 0.00 | 1,374.00 | 0.00 | (1,374.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 33,132.06 | 32,374.44 | 0.00 | 32,374.44 | 0.00 | 757.62 | 0.00 |
| **Total Direct Cost Expenditures | 33,132.06 | 32,374.44 | 0.00 | 32,374.44 | 0.00 | 757.62 | 0.00 |
| ***Total Expenditures | 33,132.06 | 32,374.44 | 0.00 | 32,374.44 | 0.00 | 757.62 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 32,374.44 | 0.00 | (32,374.44) | (32,374.44) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 32,374.44 | 0.00 | (32,374.44) | (32,374.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,374.44 | 0.00 | (32,374.44) | (32,374.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M814 - Effects, Forest Mgmt & Insects 2008

Status: Active
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBZOCB - PI Chandler/Burger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 21.25 | 0.00 | 21.25 | 0.00 | (21.25) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,399.95 | 0.00 | 1,399.95 | 0.00 | (1,399.95) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,421.20 | 0.00 | 1,421.20 | 0.00 | (1,421.20) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 457.46 | 0.00 | 457.46 | 0.00 | (457.46) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 167.43 | 0.00 | 167.43 | 0.00 | (167.43) | 0.00 |
| Subtotal: Travel | | 0.00 | 624.89 | 0.00 | 624.89 | 0.00 | (624.89) | 0.00 |
| 711200 | Research Supplies | 6,000.00 | 3,246.18 | 0.00 | 3,246.18 | 0.00 | 2,753.82 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 214.33 | 0.00 | 214.33 | 0.00 | (214.33) | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 35.48 | 0.00 | 35.48 | 0.00 | (35.48) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 457.92 | 0.00 | 457.92 | 0.00 | (457.92) | 0.00 |
| Subtotal: Non-Travel Support | | 6,000.00 | 3,953.91 | 0.00 | 3,953.91 | 0.00 | 2,046.09 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 4,578.80 | 0.00 | 4,578.80 | 0.00 | 1,421.20 | 0.00 |
| **Total Direct Cost Expenditures | | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | (0.00) | 0.00 |
| ***Total Expenditures | | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M914 - Effects, Forest Mgmt & Insects 2009

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 19,968.88 | 25,147.02 | 0.00 | 25,147.02 | 0.00 | (5,178.14) | 0.00 |
| *Total: 61 - Salaries and Wages | 19,968.88 | 25,147.02 | 0.00 | 25,147.02 | 0.00 | (5,178.14) | 0.00 |
| **Total Direct Cost Expenditures | 19,968.88 | 25,147.02 | 0.00 | 25,147.02 | 0.00 | (5,178.14) | 0.00 |
| ***Total Expenditures | 19,968.88 | 25,147.02 | 0.00 | 25,147.02 | 0.00 | (5,178.14) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,147.02 | 0.00 | (25,147.02) | (25,147.02) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 25,147.02 | 0.00 | (25,147.02) | (25,147.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,147.02 | 0.00 | (25,147.02) | (25,147.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M914 - Effects, Forest Mgmt & Insects 2009

Status: Active
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICB - PI Chandler/Burger

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 2.38 | 0.00 | 2.38 | 0.00 | (2.38) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,983.00 | 0.00 | 2,983.00 | 0.00 | (2,983.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,107.95 | 0.00 | 1,107.95 | 0.00 | (1,107.95) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 4,393.33 | 0.00 | 4,393.33 | 0.00 | (4,393.33) | 0.00 |
| 711200 | Research Supplies | 0.00 | 1,514.67 | 0.00 | 1,514.67 | 0.00 | (1,514.67) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 92.00 | 0.00 | 92.00 | 0.00 | (92.00) | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 1,606.67 | 0.00 | 1,606.67 | 0.00 | (1,606.67) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 1,606.67 | 0.00 | 1,606.67 | 0.00 | (1,606.67) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | 0.00 |
| ***Total Expenditures | | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M914 - Effects, Forest Mgmt & Insects 2009

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: **UBZOCB - PI Chandler/Burger**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 0.00 | 31,374.68 | 0.00 | 31,374.68 | 0.00 | (31,374.68) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 31,374.68 | 0.00 | 31,374.68 | 0.00 | (31,374.68) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 31,374.68 | 0.00 | 31,374.68 | 0.00 | (31,374.68) | 0.00 |
| ***Total Expenditures | 0.00 | 31,374.68 | 0.00 | 31,374.68 | 0.00 | (31,374.68) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 31,374.68 | 0.00 | (31,374.68) | (31,374.68) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 31,374.68 | 0.00 | (31,374.68) | (31,374.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,374.68 | 0.00 | (31,374.68) | (31,374.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 19,533.99 | 22,378.50 | 0.00 | 22,378.50 | 0.00 | (2,844.51) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 151.27 | 0.00 | 151.27 | 0.00 | (151.27) | 0.00 |
| *Total: 61 - Salaries and Wages | | 19,533.99 | 22,529.77 | 0.00 | 22,529.77 | 0.00 | (2,995.78) | 0.00 |
| **Total Direct Cost Expenditures | | 19,533.99 | 22,529.77 | 0.00 | 22,529.77 | 0.00 | (2,995.78) | 0.00 |
| ***Total Expenditures | | 19,533.99 | 22,529.77 | 0.00 | 22,529.77 | 0.00 | (2,995.78) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,529.77 | 0.00 | (22,529.77) | (22,529.77) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 22,529.77 | 0.00 | (22,529.77) | (22,529.77) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 22,529.77 | 0.00 | (22,529.77) | (22,529.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,767.04 | 0.00 | 4,767.04 | 0.00 | (4,767.04) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,877.25 | 0.00 | 2,877.25 | 0.00 | (2,877.25) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 108.00 | 0.00 | 108.00 | 0.00 | (108.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 7,752.29 | 0.00 | 7,752.29 | 0.00 | (7,752.29) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 894.00 | 0.00 | 894.00 | 0.00 | (894.00) | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 476.00 | 0.00 | 476.00 | 0.00 | (476.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,745.00 | 0.00 | 1,745.00 | 0.00 | (1,745.00) | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 15,637.21 | 0.00 | 15,637.21 | 0.00 | 4,362.79 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 43.55 | 0.00 | 43.55 | 0.00 | (43.55) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 360.00 | 0.00 | 360.00 | 0.00 | (360.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 120.95 | 0.00 | 120.95 | 0.00 | (120.95) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 16,291.71 | 0.00 | 16,291.71 | 0.00 | 3,708.29 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 18,036.71 | 0.00 | 18,036.71 | 0.00 | 1,963.29 | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 25,789.00 | 0.00 | 25,789.00 | 0.00 | (5,789.00) | 0.00 |
| ***Total Expenditures | | 20,000.00 | 25,789.00 | 0.00 | 25,789.00 | 0.00 | (5,789.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,789.00 | 0.00 | (25,789.00) | (25,789.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 25,789.00 | 0.00 | (25,789.00) | (25,789.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 25,789.00 | 0.00 | (25,789.00) | (25,789.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 9,848.91 | 0.00 | 9,848.91 | 0.00 | (9,848.91) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,635.00 | 0.00 | 2,635.00 | 0.00 | (2,635.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,096.50 | 0.00 | 1,096.50 | 0.00 | (1,096.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 246.60 | 0.00 | 246.60 | 0.00 | (246.60) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 13,827.01 | 0.00 | 13,827.01 | 0.00 | (13,827.01) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 732.95 | 0.00 | 732.95 | 0.00 | (732.95) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | (400.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 113.00 | 0.00 | 113.00 | 0.00 | (113.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,245.95 | 0.00 | 1,245.95 | 0.00 | (1,245.95) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 7,334.35 | 0.00 | 7,334.35 | 0.00 | 12,665.65 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 2,526.19 | 0.00 | 2,526.19 | 0.00 | (2,526.19) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 10,360.54 | 0.00 | 10,360.54 | 0.00 | 9,639.46 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 11,606.49 | 0.00 | 11,606.49 | 0.00 | 8,393.51 | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 25,433.50 | 0.00 | 25,433.50 | 0.00 | (5,433.50) | 0.00 |
| ***Total Expenditures | | 20,000.00 | 25,433.50 | 0.00 | 25,433.50 | 0.00 | (5,433.50) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,433.50 | 0.00 | (25,433.50) | (25,433.50) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 25,433.50 | 0.00 | (25,433.50) | (25,433.50) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 25,433.50 | 0.00 | (25,433.50) | (25,433.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 10,112.22 | 0.00 | 10,112.22 | 0.00 | (10,112.22) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 10,112.22 | 0.00 | 10,112.22 | 0.00 | (10,112.22) | 0.00 |
| 710000 | In-State Travel | 0.00 | 333.80 | 0.00 | 333.80 | 0.00 | (333.80) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 40.70 | 0.00 | 40.70 | 0.00 | (40.70) | 0.00 |
| Subtotal: Travel | | 0.00 | 374.50 | 0.00 | 374.50 | 0.00 | (374.50) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 8,851.92 | 0.00 | 8,851.92 | 0.00 | 11,148.08 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 84.20 | 0.00 | 84.20 | 0.00 | (84.20) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 77.16 | 0.00 | 77.16 | 0.00 | (77.16) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 9,513.28 | 0.00 | 9,513.28 | 0.00 | 10,486.72 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 9,887.78 | 0.00 | 9,887.78 | 0.00 | 10,112.22 | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,100.03 | 0.00 | 5,100.03 | 0.00 | (5,100.03) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 5,100.03 | 0.00 | 5,100.03 | 0.00 | (5,100.03) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 10,393.55 | 0.00 | 10,393.55 | 0.00 | 9,606.45 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 5,608.80 | 0.00 | 5,608.80 | 0.00 | (5,608.80) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 3,860.00 | 0.00 | 3,860.00 | 0.00 | (3,860.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 78.63 | 0.00 | 78.63 | 0.00 | (78.63) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 77.11 | 0.00 | 77.11 | 0.00 | (77.11) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 20,018.09 | 0.00 | 20,018.09 | 0.00 | (18.09) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 20,018.09 | 0.00 | 20,018.09 | 0.00 | (18.09) | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 25,118.12 | 0.00 | 25,118.12 | 0.00 | (5,118.12) | 0.00 |
| ***Total Expenditures | | 20,000.00 | 25,118.12 | 0.00 | 25,118.12 | 0.00 | (5,118.12) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 25,118.12 | 0.00 | (25,118.12) | (25,118.12) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 25,118.12 | 0.00 | (25,118.12) | (25,118.12) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 25,118.12 | 0.00 | (25,118.12) | (25,118.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 19,917.60 | 0.00 | 19,917.60 | 0.00 | (19,917.60) | 0.00 |
| 615F1R | Retro PAT | 0.00 | 376.55 | 0.00 | 376.55 | 0.00 | (376.55) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 144.00 | 0.00 | 144.00 | 0.00 | (144.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 20,438.15 | 0.00 | 20,438.15 | 0.00 | (20,438.15) | 0.00 |
| 710000 | In-State Travel | 0.00 | 60.80 | 0.00 | 60.80 | 0.00 | (60.80) | 0.00 |
| Subtotal: Travel | | 0.00 | 60.80 | 0.00 | 60.80 | 0.00 | (60.80) | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 501.05 | 0.00 | 501.05 | 0.00 | 19,498.95 | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 501.05 | 0.00 | 501.05 | 0.00 | 19,498.95 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 561.85 | 0.00 | 561.85 | 0.00 | 19,438.15 | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 21,000.00 | 0.00 | 21,000.00 | 0.00 | (1,000.00) | 0.00 |
| ***Total Expenditures | | 20,000.00 | 21,000.00 | 0.00 | 21,000.00 | 0.00 | (1,000.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,000.00 | 0.00 | (21,000.00) | (21,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 21,000.00 | 0.00 | (21,000.00) | (21,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 21,000.00 | 0.00 | (21,000.00) | (21,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,100.03 | 0.00 | 5,100.03 | 0.00 | (5,100.03) | 0.00 |
| 615F10 | PAT | 0.00 | 9,668.87 | 0.00 | 9,668.87 | 0.00 | (9,668.87) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 984.75 | 0.00 | 984.75 | 0.00 | (984.75) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 15,753.65 | 0.00 | 15,753.65 | 0.00 | (15,753.65) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 920.20 | 0.00 | 920.20 | 0.00 | 19,079.80 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 203.39 | 0.00 | 203.39 | 0.00 | (203.39) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 149.99 | 0.00 | 149.99 | 0.00 | (149.99) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | (60.00) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 2,833.58 | 0.00 | 2,833.58 | 0.00 | 17,166.42 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 2,873.58 | 0.00 | 2,873.58 | 0.00 | 17,126.42 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 11,924.95 | 0.00 | 11,924.95 | 0.00 | (11,924.95) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 11,924.95 | 0.00 | 11,924.95 | 0.00 | (11,924.95) | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 30,552.18 | 0.00 | 30,552.18 | 0.00 | (10,552.18) | 0.00 |
| ***Total Expenditures | | 20,000.00 | 30,552.18 | 0.00 | 30,552.18 | 0.00 | (10,552.18) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,552.18 | 0.00 | (30,552.18) | (30,552.18) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 30,552.18 | 0.00 | (30,552.18) | (30,552.18) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 30,552.18 | 0.00 | (30,552.18) | (30,552.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 30,240.12 | 0.00 | 30,240.12 | 0.00 | (30,240.12) | 0.00 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 1,215.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 31,455.12 | 0.00 | 31,455.12 | 0.00 | (31,455.12) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 31,455.12 | 0.00 | 31,455.12 | 0.00 | (31,455.12) | 0.00 |
| 740000 Cap Equipment | 0.00 | 126,867.74 | 0.00 | 126,867.74 | 0.00 | (126,867.74) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 126,867.74 | 0.00 | 126,867.74 | 0.00 | (126,867.74) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 158,322.86 | 0.00 | 158,322.86 | 0.00 | (158,322.86) | 0.00 |
| ***Total Expenditures | 0.00 | 158,322.86 | 0.00 | 158,322.86 | 0.00 | (158,322.86) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 158,322.86 | 0.00 | (158,322.86) | (158,322.86) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 158,322.86 | 0.00 | (158,322.86) | (158,322.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 158,322.86 | 0.00 | (158,322.86) | (158,322.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 5,010.58 | 0.00 | 5,010.58 | 0.00 | (5,010.58) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,010.58 | 0.00 | 5,010.58 | 0.00 | (5,010.58) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,010.58 | 0.00 | 5,010.58 | 0.00 | (5,010.58) | 0.00 |
| ***Total Expenditures | 0.00 | 5,010.58 | 0.00 | 5,010.58 | 0.00 | (5,010.58) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,010.58 | 0.00 | (5,010.58) | (5,010.58) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,010.58 | 0.00 | (5,010.58) | (5,010.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,010.58 | 0.00 | (5,010.58) | (5,010.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 16,282.29 | 17,529.43 | 0.00 | 17,529.43 | 0.00 | (1,247.14) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 105.36 | 105.36 | 0.00 | 105.36 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 16,387.65 | 17,634.79 | 0.00 | 17,634.79 | 0.00 | (1,247.14) | 0.00 |
| **Total Direct Cost Expenditures | | 16,387.65 | 17,634.79 | 0.00 | 17,634.79 | 0.00 | (1,247.14) | 0.00 |
| ***Total Expenditures | | 16,387.65 | 17,634.79 | 0.00 | 17,634.79 | 0.00 | (1,247.14) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 17,634.79 | 0.00 | (17,634.79) | (17,634.79) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 17,634.79 | 0.00 | (17,634.79) | (17,634.79) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 17,634.79 | 0.00 | (17,634.79) | (17,634.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 3,250.96 | 0.00 | 3,250.96 | 0.00 | (3,250.96) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,972.04 | 0.00 | 1,972.04 | 0.00 | (1,972.04) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 5,223.00 | 0.00 | 5,223.00 | 0.00 | (5,223.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 279.72 | 0.00 | 279.72 | 0.00 | (279.72) | 0.00 |
| Subtotal: Travel | | 0.00 | 279.72 | 0.00 | 279.72 | 0.00 | (279.72) | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 9,813.32 | 0.00 | 9,813.32 | 0.00 | 10,186.68 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 870.00 | 0.00 | 870.00 | 0.00 | (870.00) | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 1,618.00 | 0.00 | 1,618.00 | 0.00 | (1,618.00) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,528.00 | 0.00 | 3,528.00 | 0.00 | (3,528.00) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 16,469.32 | 0.00 | 16,469.32 | 0.00 | 3,530.68 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 16,749.04 | 0.00 | 16,749.04 | 0.00 | 3,250.96 | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 21,972.04 | 0.00 | 21,972.04 | 0.00 | (1,972.04) | 0.00 |
| ***Total Expenditures | | 20,000.00 | 21,972.04 | 0.00 | 21,972.04 | 0.00 | (1,972.04) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 21,972.04 | 0.00 | (21,972.04) | (21,972.04) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 21,972.04 | 0.00 | (21,972.04) | (21,972.04) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 21,972.04 | 0.00 | (21,972.04) | (21,972.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,902.00 | 0.00 | 1,902.00 | 0.00 | (1,902.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 5,276.25 | 0.00 | 5,276.25 | 0.00 | (5,276.25) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 1,148.00 | 0.00 | 1,148.00 | 0.00 | (1,148.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 10,926.25 | 0.00 | 10,926.25 | 0.00 | (10,926.25) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 7,347.41 | 0.00 | 7,347.41 | 0.00 | 12,652.59 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 69.00 | 0.00 | 69.00 | 0.00 | (69.00) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 7,916.41 | 0.00 | 7,916.41 | 0.00 | 12,083.59 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 8,416.41 | 0.00 | 8,416.41 | 0.00 | 11,583.59 | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 19,342.66 | 0.00 | 19,342.66 | 0.00 | 657.34 | 0.00 |
| ***Total Expenditures | | 20,000.00 | 19,342.66 | 0.00 | 19,342.66 | 0.00 | 657.34 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,342.66 | 0.00 | (19,342.66) | (19,342.66) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 19,342.66 | 0.00 | (19,342.66) | (19,342.66) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 19,342.66 | 0.00 | (19,342.66) | (19,342.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 12,345.11 | 0.00 | 12,345.11 | 0.00 | (12,345.11) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 12,345.11 | 0.00 | 12,345.11 | 0.00 | (12,345.11) | 0.00 |
| 710000 | In-State Travel | 0.00 | 109.40 | 0.00 | 109.40 | 0.00 | (109.40) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 491.38 | 0.00 | 491.38 | 0.00 | (491.38) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 1,450.94 | 0.00 | 1,450.94 | 0.00 | (1,450.94) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 145.43 | 0.00 | 145.43 | 0.00 | (145.43) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 138.43 | 0.00 | 138.43 | 0.00 | (138.43) | 0.00 |
| Subtotal: Travel | | 0.00 | 2,335.58 | 0.00 | 2,335.58 | 0.00 | (2,335.58) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 3,874.30 | 0.00 | 3,874.30 | 0.00 | 16,125.70 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 819.80 | 0.00 | 819.80 | 0.00 | (819.80) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 708.00 | 0.00 | 708.00 | 0.00 | (708.00) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | (82.79) | 0.00 | (82.79) | 0.00 | 82.79 | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 5,319.31 | 0.00 | 5,319.31 | 0.00 | 14,680.69 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 7,654.89 | 0.00 | 7,654.89 | 0.00 | 12,345.11 | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,000.04 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 304.90 | 0.00 | 304.90 | 0.00 | (304.90) | 0.00 |
| Subtotal: Travel | 0.00 | 304.90 | 0.00 | 304.90 | 0.00 | (304.90) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 2,410.51 | 0.00 | 2,410.51 | 0.00 | 17,589.49 | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 11,079.00 | 0.00 | 11,079.00 | 0.00 | (11,079.00) | 0.00 |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 2,160.00 | 0.00 | 2,160.00 | 0.00 | (2,160.00) | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 708.00 | 0.00 | 708.00 | 0.00 | (708.00) | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | (53.15) | 0.00 | (53.15) | 0.00 | 53.15 | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 17,804.36 | 0.00 | 17,804.36 | 0.00 | 2,195.64 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 18,109.26 | 0.00 | 18,109.26 | 0.00 | 1,890.74 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,109.30 | 0.00 | 20,109.30 | 0.00 | (109.30) | 0.00 |
| ***Total Expenditures | 20,000.00 | 20,109.30 | 0.00 | 20,109.30 | 0.00 | (109.30) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,109.30 | 0.00 | (20,109.30) | (20,109.30) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 20,109.30 | 0.00 | (20,109.30) | (20,109.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,109.30 | 0.00 | (20,109.30) | (20,109.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,658.44 | 0.00 | 2,658.44 | 0.00 | (2,658.44) | 0.00 |
| 615F10 | PAT | 0.00 | 5,188.94 | 0.00 | 5,188.94 | 0.00 | (5,188.94) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 10,914.00 | 0.00 | 10,914.00 | 0.00 | (10,914.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 187.00 | 0.00 | 187.00 | 0.00 | (187.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 18,948.38 | 0.00 | 18,948.38 | 0.00 | (18,948.38) | 0.00 |
| 710000 | In-State Travel | 0.00 | 81.20 | 0.00 | 81.20 | 0.00 | (81.20) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 245.39 | 0.00 | 245.39 | 0.00 | (245.39) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 322.60 | 0.00 | 322.60 | 0.00 | (322.60) | 0.00 |
| Subtotal: Travel | | 0.00 | 649.19 | 0.00 | 649.19 | 0.00 | (649.19) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 2,284.26 | 0.00 | 2,284.26 | 0.00 | 17,715.74 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 59.65 | 0.00 | 59.65 | 0.00 | (59.65) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 46.64 | 0.00 | 46.64 | 0.00 | (46.64) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 47.23 | 0.00 | 47.23 | 0.00 | (47.23) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 98.00 | 0.00 | 98.00 | 0.00 | (98.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 128.22 | 0.00 | 128.22 | 0.00 | (128.22) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 417.00 | 0.00 | 417.00 | 0.00 | (417.00) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 3,131.00 | 0.00 | 3,131.00 | 0.00 | 16,869.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 3,780.19 | 0.00 | 3,780.19 | 0.00 | 16,219.81 | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 22,728.57 | 0.00 | 22,728.57 | 0.00 | (2,728.57) | 0.00 |
| ***Total Expenditures | | 20,000.00 | 22,728.57 | 0.00 | 22,728.57 | 0.00 | (2,728.57) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,728.57 | 0.00 | (22,728.57) | (22,728.57) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 22,728.57 | 0.00 | (22,728.57) | (22,728.57) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 22,728.57 | 0.00 | (22,728.57) | (22,728.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,150.04 | 0.00 | 4,150.04 | 0.00 | (4,150.04) | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 4,150.04 | 0.00 | 4,150.04 | 0.00 | (4,150.04) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 15,689.28 | 0.00 | 15,689.28 | 0.00 | 4,310.72 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 15,689.28 | 0.00 | 15,689.28 | 0.00 | 4,310.72 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 15,689.28 | 0.00 | 15,689.28 | 0.00 | 4,310.72 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 7,918.45 | 0.00 | 7,918.45 | 0.00 | (7,918.45) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 7,918.45 | 0.00 | 7,918.45 | 0.00 | (7,918.45) | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 27,757.77 | 0.00 | 27,757.77 | 0.00 | (7,757.77) | 0.00 |
| ***Total Expenditures | | 20,000.00 | 27,757.77 | 0.00 | 27,757.77 | 0.00 | (7,757.77) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 27,757.77 | 0.00 | (27,757.77) | (27,757.77) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 27,757.77 | 0.00 | (27,757.77) | (27,757.77) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 27,757.77 | 0.00 | (27,757.77) | (27,757.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 36,753.55 | 46,752.39 | 0.00 | 46,752.39 | 0.00 | (9,998.84) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 1,776.75 | 0.00 | 1,776.75 | 0.00 | (1,776.75) | 0.00 |
| *Total: 61 - Salaries and Wages | 36,753.55 | 48,529.14 | 0.00 | 48,529.14 | 0.00 | (11,775.59) | 0.00 |
| **Total Direct Cost Expenditures | 36,753.55 | 48,529.14 | 0.00 | 48,529.14 | 0.00 | (11,775.59) | 0.00 |
| ***Total Expenditures | 36,753.55 | 48,529.14 | 0.00 | 48,529.14 | 0.00 | (11,775.59) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 48,529.14 | 0.00 | (48,529.14) | (48,529.14) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 48,529.14 | 0.00 | (48,529.14) | (48,529.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 48,529.14 | 0.00 | (48,529.14) | (48,529.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 863.40 | 0.00 | 863.40 | 0.00 | (863.40) | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 48.00 | 0.00 | 48.00 | 0.00 | (48.00) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 6,750.00 | 0.00 | 6,750.00 | 0.00 | (6,750.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 440.00 | 0.00 | 440.00 | 0.00 | (440.00) | 0.00 |
| 61SNWS College Work Study | 0.00 | 44.00 | 0.00 | 44.00 | 0.00 | (44.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 8,145.40 | 0.00 | 8,145.40 | 0.00 | (8,145.40) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 11,854.60 | 0.00 | 11,854.60 | 0.00 | 8,145.40 | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 11,854.60 | 0.00 | 11,854.60 | 0.00 | 8,145.40 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 11,854.60 | 0.00 | 11,854.60 | 0.00 | 8,145.40 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | (750.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 84.60 | 0.00 | 84.60 | 0.00 | (84.60) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 834.60 | 0.00 | 834.60 | 0.00 | (834.60) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,414.30 | 0.00 | 1,414.30 | 0.00 | (1,414.30) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 888.99 | 0.00 | 888.99 | 0.00 | (888.99) | 0.00 |
| Subtotal: Travel | | 0.00 | 2,303.29 | 0.00 | 2,303.29 | 0.00 | (2,303.29) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 15,705.58 | 0.00 | 15,705.58 | 0.00 | 4,294.42 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 185.08 | 0.00 | 185.08 | 0.00 | (185.08) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 16,390.66 | 0.00 | 16,390.66 | 0.00 | 3,609.34 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 18,693.95 | 0.00 | 18,693.95 | 0.00 | 1,306.05 | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 19,528.55 | 0.00 | 19,528.55 | 0.00 | 471.45 | 0.00 |
| ***Total Expenditures | | 20,000.00 | 19,528.55 | 0.00 | 19,528.55 | 0.00 | 471.45 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,528.55 | 0.00 | (19,528.55) | (19,528.55) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 19,528.55 | 0.00 | (19,528.55) | (19,528.55) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 19,528.55 | 0.00 | (19,528.55) | (19,528.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 8,651.08 | 0.00 | 8,651.08 | 0.00 | (8,651.08) | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | (5.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 6,401.59 | 0.00 | 6,401.59 | 0.00 | (6,401.59) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 738.40 | 0.00 | 738.40 | 0.00 | (738.40) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 15,796.07 | 0.00 | 15,796.07 | 0.00 | (15,796.07) | 0.00 |
| 710000 | In-State Travel | 0.00 | 66.96 | 0.00 | 66.96 | 0.00 | (66.96) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 2,081.37 | 0.00 | 2,081.37 | 0.00 | (2,081.37) | 0.00 |
| Subtotal: Travel | | 0.00 | 2,148.33 | 0.00 | 2,148.33 | 0.00 | (2,148.33) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 1,375.20 | 0.00 | 1,375.20 | 0.00 | 18,624.80 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 680.40 | 0.00 | 680.40 | 0.00 | (680.40) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 2,055.60 | 0.00 | 2,055.60 | 0.00 | 17,944.40 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 4,203.93 | 0.00 | 4,203.93 | 0.00 | 15,796.07 | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 5,000.06 | 0.00 | 5,000.06 | 0.00 | (5,000.06) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,000.06 | 0.00 | 5,000.06 | 0.00 | (5,000.06) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 11,578.84 | 0.00 | 11,578.84 | 0.00 | 8,421.16 | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 3,410.00 | 0.00 | 3,410.00 | 0.00 | (3,410.00) | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 14,988.84 | 0.00 | 14,988.84 | 0.00 | 5,011.16 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 14,988.84 | 0.00 | 14,988.84 | 0.00 | 5,011.16 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 19,988.90 | 0.00 | 19,988.90 | 0.00 | 11.10 | 0.00 |
| ***Total Expenditures | 20,000.00 | 19,988.90 | 0.00 | 19,988.90 | 0.00 | 11.10 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,988.90 | 0.00 | (19,988.90) | (19,988.90) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 19,988.90 | 0.00 | (19,988.90) | (19,988.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,988.90 | 0.00 | (19,988.90) | (19,988.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 18,446.23 | 0.00 | 18,446.23 | 0.00 | (18,446.23) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 18,446.23 | 0.00 | 18,446.23 | 0.00 | (18,446.23) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 277.51 | 0.00 | 277.51 | 0.00 | 19,722.49 | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 1,276.26 | 0.00 | 1,276.26 | 0.00 | (1,276.26) | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 1,553.77 | 0.00 | 1,553.77 | 0.00 | 18,446.23 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 1,553.77 | 0.00 | 1,553.77 | 0.00 | 18,446.23 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 31,707.03 | 35,130.87 | 0.00 | 35,130.87 | 0.00 | (3,423.84) | 0.00 |
| *Total: 61 - Salaries and Wages | 31,707.03 | 35,130.87 | 0.00 | 35,130.87 | 0.00 | (3,423.84) | 0.00 |
| **Total Direct Cost Expenditures | 31,707.03 | 35,130.87 | 0.00 | 35,130.87 | 0.00 | (3,423.84) | 0.00 |
| ***Total Expenditures | 31,707.03 | 35,130.87 | 0.00 | 35,130.87 | 0.00 | (3,423.84) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 35,130.87 | 0.00 | (35,130.87) | (35,130.87) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 35,130.87 | 0.00 | (35,130.87) | (35,130.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,130.87 | 0.00 | (35,130.87) | (35,130.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 7,800.00 | 0.00 | 7,800.00 | 0.00 | (7,800.00) | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | (10.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 4,082.50 | 0.00 | 4,082.50 | 0.00 | (4,082.50) | 0.00 |
| 61SNWS College Work Study | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 11,942.50 | 0.00 | 11,942.50 | 0.00 | (11,942.50) | 0.00 |
| 711200 Research Supplies | 18,000.00 | 12,586.93 | 0.00 | 12,586.93 | 0.00 | 5,413.07 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 18,000.00 | 12,586.93 | 0.00 | 12,586.93 | 0.00 | 5,413.07 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 18,000.00 | 12,586.93 | 0.00 | 12,586.93 | 0.00 | 5,413.07 | 0.00 |
| **Total Direct Cost Expenditures | 18,000.00 | 24,529.43 | 0.00 | 24,529.43 | 0.00 | (6,529.43) | 0.00 |
| ***Total Expenditures | 18,000.00 | 24,529.43 | 0.00 | 24,529.43 | 0.00 | (6,529.43) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,529.43 | 0.00 | (24,529.43) | (24,529.43) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 24,529.43 | 0.00 | (24,529.43) | (24,529.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,529.43 | 0.00 | (24,529.43) | (24,529.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,753.85 | 0.00 | 1,753.85 | 0.00 | (1,753.85) | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 1,246.16 | 0.00 | 1,246.16 | 0.00 | (1,246.16) | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 3,218.50 | 0.00 | 3,218.50 | 0.00 | (3,218.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,260.25 | 0.00 | 1,260.25 | 0.00 | (1,260.25) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 504.90 | 0.00 | 504.90 | 0.00 | (504.90) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 8,028.66 | 0.00 | 8,028.66 | 0.00 | (8,028.66) | 0.00 |
| 711200 | Research Supplies | 16,000.00 | 9,084.70 | 0.00 | 9,084.70 | 0.00 | 6,915.30 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 386.64 | 0.00 | 386.64 | 0.00 | (386.64) | 0.00 |
| Subtotal: Non-Travel Support | | 16,000.00 | 9,971.34 | 0.00 | 9,971.34 | 0.00 | 6,028.66 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 16,000.00 | 9,971.34 | 0.00 | 9,971.34 | 0.00 | 6,028.66 | 0.00 |
| **Total Direct Cost Expenditures | | 16,000.00 | 18,000.00 | 0.00 | 18,000.00 | 0.00 | (2,000.00) | 0.00 |
| ***Total Expenditures | | 16,000.00 | 18,000.00 | 0.00 | 18,000.00 | 0.00 | (2,000.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | (18,000.00) | (18,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | (18,000.00) | (18,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | (18,000.00) | (18,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 10,799.48 | 0.00 | 10,799.48 | 0.00 | (10,799.48) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,071.00 | 0.00 | 2,071.00 | 0.00 | (2,071.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 12,870.48 | 0.00 | 12,870.48 | 0.00 | (12,870.48) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 1,093.19 | 0.00 | 1,093.19 | 0.00 | (1,093.19) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 410.54 | 0.00 | 410.54 | 0.00 | (410.54) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,503.73 | 0.00 | 1,503.73 | 0.00 | (1,503.73) | 0.00 |
| 711200 | Research Supplies | 18,000.00 | 7,821.08 | 0.00 | 7,821.08 | 0.00 | 10,178.92 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 64.71 | 0.00 | 64.71 | 0.00 | (64.71) | 0.00 |
| Subtotal: Non-Travel Support | | 18,000.00 | 8,385.79 | 0.00 | 8,385.79 | 0.00 | 9,614.21 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 18,000.00 | 9,889.52 | 0.00 | 9,889.52 | 0.00 | 8,110.48 | 0.00 |
| **Total Direct Cost Expenditures | | 18,000.00 | 22,760.00 | 0.00 | 22,760.00 | 0.00 | (4,760.00) | 0.00 |
| ***Total Expenditures | | 18,000.00 | 22,760.00 | 0.00 | 22,760.00 | 0.00 | (4,760.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 22,760.00 | 0.00 | (22,760.00) | (22,760.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 22,760.00 | 0.00 | (22,760.00) | (22,760.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 22,760.00 | 0.00 | (22,760.00) | (22,760.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,923.11 | 0.00 | 2,923.11 | 0.00 | (2,923.11) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 2,076.95 | 0.00 | 2,076.95 | 0.00 | (2,076.95) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,000.06 | 0.00 | 5,000.06 | 0.00 | (5,000.06) | 0.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 180.00 | 0.00 | 180.00 | 0.00 | (180.00) | 0.00 |
| 711200 Research Supplies | 18,000.00 | 9,298.94 | 0.00 | 9,298.94 | 0.00 | 8,701.06 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 1,359.00 | 0.00 | 1,359.00 | 0.00 | (1,359.00) | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 4,160.00 | 0.00 | 4,160.00 | 0.00 | (4,160.00) | 0.00 |
| Subtotal: Non-Travel Support | 18,000.00 | 14,997.94 | 0.00 | 14,997.94 | 0.00 | 3,002.06 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 18,000.00 | 14,997.94 | 0.00 | 14,997.94 | 0.00 | 3,002.06 | 0.00 |
| **Total Direct Cost Expenditures | 18,000.00 | 19,998.00 | 0.00 | 19,998.00 | 0.00 | (1,998.00) | 0.00 |
| ***Total Expenditures | 18,000.00 | 19,998.00 | 0.00 | 19,998.00 | 0.00 | (1,998.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 19,998.00 | 0.00 | (19,998.00) | (19,998.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 19,998.00 | 0.00 | (19,998.00) | (19,998.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,998.00 | 0.00 | (19,998.00) | (19,998.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 17,626.55 | 0.00 | 17,626.55 | 0.00 | (17,626.55) | 0.00 |
| 61SNWS College Work Study | 0.00 | 980.00 | 0.00 | 980.00 | 0.00 | (980.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 18,606.55 | 0.00 | 18,606.55 | 0.00 | (18,606.55) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 127.04 | 0.00 | 127.04 | 0.00 | (127.04) | 0.00 |
| Subtotal: Travel | 0.00 | 127.04 | 0.00 | 127.04 | 0.00 | (127.04) | 0.00 |
| 711200 Research Supplies | 18,000.00 | 8,804.82 | 0.00 | 8,804.82 | 0.00 | 9,195.18 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 29.85 | 0.00 | 29.85 | 0.00 | (29.85) | 0.00 |
| Subtotal: Non-Travel Support | 18,000.00 | 8,834.67 | 0.00 | 8,834.67 | 0.00 | 9,165.33 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 18,000.00 | 8,961.71 | 0.00 | 8,961.71 | 0.00 | 9,038.29 | 0.00 |
| **Total Direct Cost Expenditures | 18,000.00 | 27,568.26 | 0.00 | 27,568.26 | 0.00 | (9,568.26) | 0.00 |
| ***Total Expenditures | 18,000.00 | 27,568.26 | 0.00 | 27,568.26 | 0.00 | (9,568.26) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 27,568.26 | 0.00 | (27,568.26) | (27,568.26) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 27,568.26 | 0.00 | (27,568.26) | (27,568.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,568.26 | 0.00 | (27,568.26) | (27,568.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 4,731.31 | 0.00 | 4,731.31 | 0.00 | (4,731.31) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 6,731.31 | 0.00 | 6,731.31 | 0.00 | (6,731.31) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 1,079.04 | 0.00 | 1,079.04 | 0.00 | (1,079.04) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,079.04 | 0.00 | 1,079.04 | 0.00 | (1,079.04) | 0.00 |
| 711200 | Research Supplies | 18,000.00 | 1,318.75 | 0.00 | 1,318.75 | 0.00 | 16,681.25 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 791.00 | 0.00 | 791.00 | 0.00 | (791.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 18,000.00 | 2,159.75 | 0.00 | 2,159.75 | 0.00 | 15,840.25 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 18,000.00 | 3,238.79 | 0.00 | 3,238.79 | 0.00 | 14,761.21 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 20,059.90 | 0.00 | 20,059.90 | 0.00 | (20,059.90) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 20,059.90 | 0.00 | 20,059.90 | 0.00 | (20,059.90) | 0.00 |
| **Total Direct Cost Expenditures | | 18,000.00 | 30,030.00 | 0.00 | 30,030.00 | 0.00 | (12,030.00) | 0.00 |
| ***Total Expenditures | | 18,000.00 | 30,030.00 | 0.00 | 30,030.00 | 0.00 | (12,030.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,030.00 | 0.00 | (30,030.00) | (30,030.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 30,030.00 | 0.00 | (30,030.00) | (30,030.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 30,030.00 | 0.00 | (30,030.00) | (30,030.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M004 - Land Uses & Exotic Shrubs 2010

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 7,896.54 | 8,834.29 | 0.00 | 8,834.29 | 0.00 | (937.75) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 61.16 | 0.00 | 61.16 | 0.00 | (61.16) | 0.00 |
| *Total: 61 - Salaries and Wages | 7,896.54 | 8,895.45 | 0.00 | 8,895.45 | 0.00 | (998.91) | 0.00 |
| **Total Direct Cost Expenditures | 7,896.54 | 8,895.45 | 0.00 | 8,895.45 | 0.00 | (998.91) | 0.00 |
| ***Total Expenditures | 7,896.54 | 8,895.45 | 0.00 | 8,895.45 | 0.00 | (998.91) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,895.45 | 0.00 | (8,895.45) | (8,895.45) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,895.45 | 0.00 | (8,895.45) | (8,895.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,895.45 | 0.00 | (8,895.45) | (8,895.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M004 - Land Uses & Exotic Shrubs 2010

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJL - PI John Litvaitis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 5,500.04 | 0.00 | 5,500.04 | 0.00 | (5,500.04) | 0.00 |
| 61SNSH Student Labor | 0.00 | 742.50 | 0.00 | 742.50 | 0.00 | (742.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 6,242.54 | 0.00 | 6,242.54 | 0.00 | (6,242.54) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 355.20 | 0.00 | 355.20 | 0.00 | (355.20) | 0.00 |
| Subtotal: Travel | 0.00 | 455.20 | 0.00 | 455.20 | 0.00 | (455.20) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 840.26 | 0.00 | 840.26 | 0.00 | 7,159.74 | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 462.00 | 0.00 | 462.00 | 0.00 | (462.00) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 1,302.26 | 0.00 | 1,302.26 | 0.00 | 6,697.74 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 1,757.46 | 0.00 | 1,757.46 | 0.00 | 6,242.54 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M804 - Land Uses & Exotic Shrubs 2008

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,993.75 | 14,092.91 | 0.00 | 14,092.91 | 0.00 | (3,099.16) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 610.50 | 0.00 | 610.50 | 0.00 | (610.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,993.75 | 14,703.41 | 0.00 | 14,703.41 | 0.00 | (3,709.66) | 0.00 |
| **Total Direct Cost Expenditures | 10,993.75 | 14,703.41 | 0.00 | 14,703.41 | 0.00 | (3,709.66) | 0.00 |
| ***Total Expenditures | 10,993.75 | 14,703.41 | 0.00 | 14,703.41 | 0.00 | (3,709.66) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,703.41 | 0.00 | (14,703.41) | (14,703.41) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,703.41 | 0.00 | (14,703.41) | (14,703.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,703.41 | 0.00 | (14,703.41) | (14,703.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M804 - Land Uses & Exotic Shrubs 2008

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, John A

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJL - PI John Litvaitis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 499.96 | 0.00 | 499.96 | 0.00 | (499.96) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,104.00 | 0.00 | 2,104.00 | 0.00 | (2,104.00) | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 6.50 | 0.00 | 6.50 | 0.00 | (6.50) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,215.50 | 0.00 | 1,215.50 | 0.00 | (1,215.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,825.96 | 0.00 | 3,825.96 | 0.00 | (3,825.96) | 0.00 |
| 710000 In-State Travel | 0.00 | 255.07 | 0.00 | 255.07 | 0.00 | (255.07) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 539.56 | 0.00 | 539.56 | 0.00 | (539.56) | 0.00 |
| 710310 Workshop Registration Fees | 0.00 | 495.00 | 0.00 | 495.00 | 0.00 | (495.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 643.09 | 0.00 | 643.09 | 0.00 | (643.09) | 0.00 |
| Subtotal: Travel | 0.00 | 1,932.72 | 0.00 | 1,932.72 | 0.00 | (1,932.72) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 1,167.02 | 0.00 | 1,167.02 | 0.00 | 6,832.98 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 47.00 | 0.00 | 47.00 | 0.00 | (47.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 768.28 | 0.00 | 768.28 | 0.00 | (768.28) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 101.20 | 0.00 | 101.20 | 0.00 | (101.20) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 157.82 | 0.00 | 157.82 | 0.00 | (157.82) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 2,241.32 | 0.00 | 2,241.32 | 0.00 | 5,758.68 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 4,174.04 | 0.00 | 4,174.04 | 0.00 | 3,825.96 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M904 - Land Uses & Exotic Shrubs 2009

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 10,500.78 | 11,879.97 | 0.00 | 11,879.97 | 0.00 | (1,379.19) | 0.00 |
| *Total: 61 - Salaries and Wages | 10,500.78 | 11,879.97 | 0.00 | 11,879.97 | 0.00 | (1,379.19) | 0.00 |
| **Total Direct Cost Expenditures | 10,500.78 | 11,879.97 | 0.00 | 11,879.97 | 0.00 | (1,379.19) | 0.00 |
| ***Total Expenditures | 10,500.78 | 11,879.97 | 0.00 | 11,879.97 | 0.00 | (1,379.19) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,879.97 | 0.00 | (11,879.97) | (11,879.97) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,879.97 | 0.00 | (11,879.97) | (11,879.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,879.97 | 0.00 | (11,879.97) | (11,879.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M904 - Land Uses & Exotic Shrubs 2009

Status: Active
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJL - PI John Litvaitis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,753.85 | 0.00 | 1,753.85 | 0.00 | (1,753.85) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 1,246.16 | 0.00 | 1,246.16 | 0.00 | (1,246.16) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,000.01 | 0.00 | 3,000.01 | 0.00 | (3,000.01) | 0.00 |
| 710200 Foreign Travel | 0.00 | 2,071.30 | 0.00 | 2,071.30 | 0.00 | (2,071.30) | 0.00 |
| Subtotal: Travel | 0.00 | 2,071.30 | 0.00 | 2,071.30 | 0.00 | (2,071.30) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 2,920.75 | 0.00 | 2,920.75 | 0.00 | 5,079.25 | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 2,920.75 | 0.00 | 2,920.75 | 0.00 | 5,079.25 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 4,992.05 | 0.00 | 4,992.05 | 0.00 | 3,007.95 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 7,992.06 | 0.00 | 7,992.06 | 0.00 | 7.94 | 0.00 |
| ***Total Expenditures | 8,000.00 | 7,992.06 | 0.00 | 7,992.06 | 0.00 | 7.94 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,992.06 | 0.00 | (7,992.06) | (7,992.06) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,992.06 | 0.00 | (7,992.06) | (7,992.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,992.06 | 0.00 | (7,992.06) | (7,992.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11M001 - Polyamine Metab & Stress Res 2010

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 9,386.30 | 10,462.41 | 0.00 | 10,462.41 | 0.00 | (1,076.11) | 0.00 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 72.76 | 0.00 | 72.76 | 0.00 | (72.76) | 0.00 |
| *Total: 61 - Salaries and Wages | 9,386.30 | 10,535.17 | 0.00 | 10,535.17 | 0.00 | (1,148.87) | 0.00 |
| **Total Direct Cost Expenditures | 9,386.30 | 10,535.17 | 0.00 | 10,535.17 | 0.00 | (1,148.87) | 0.00 |
| ***Total Expenditures | 9,386.30 | 10,535.17 | 0.00 | 10,535.17 | 0.00 | (1,148.87) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,535.17 | 0.00 | (10,535.17) | (10,535.17) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,535.17 | 0.00 | (10,535.17) | (10,535.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,535.17 | 0.00 | (10,535.17) | (10,535.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11M001 - Polyamine Metab & Stress Res 2010

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,196.94 | 0.00 | 2,196.94 | 0.00 | (2,196.94) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,470.00 | 0.00 | 1,470.00 | 0.00 | (1,470.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 42.00 | 0.00 | 42.00 | 0.00 | (42.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 2,500.48 | 0.00 | 2,500.48 | 0.00 | (2,500.48) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 6,209.42 | 0.00 | 6,209.42 | 0.00 | (6,209.42) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 340.00 | 0.00 | 340.00 | 0.00 | (340.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 340.00 | 0.00 | 340.00 | 0.00 | (340.00) | 0.00 |
| 711200 | Research Supplies | 8,000.00 | 6,698.19 | 0.00 | 6,698.19 | 0.00 | 1,301.81 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 59.71 | 0.00 | 59.71 | 0.00 | (59.71) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | (75.00) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 433.00 | 0.00 | 433.00 | 0.00 | (433.00) | 0.00 |
| Subtotal: Non-Travel Support | | 8,000.00 | 7,265.90 | 0.00 | 7,265.90 | 0.00 | 734.10 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,000.00 | 7,605.90 | 0.00 | 7,605.90 | 0.00 | 394.10 | 0.00 |
| **Total Direct Cost Expenditures | | 8,000.00 | 13,815.32 | 0.00 | 13,815.32 | 0.00 | (5,815.32) | 0.00 |
| ***Total Expenditures | | 8,000.00 | 13,815.32 | 0.00 | 13,815.32 | 0.00 | (5,815.32) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,815.32 | 0.00 | (13,815.32) | (13,815.32) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 13,815.32 | 0.00 | (13,815.32) | (13,815.32) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 13,815.32 | 0.00 | (13,815.32) | (13,815.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11M101 - Polyamine Metab & Stress Res 2011

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 6,345.81 | 6,902.44 | 0.00 | 6,902.44 | 0.00 | (556.63) | 0.00 |
| *Total: 61 - Salaries and Wages | 6,345.81 | 6,902.44 | 0.00 | 6,902.44 | 0.00 | (556.63) | 0.00 |
| **Total Direct Cost Expenditures | 6,345.81 | 6,902.44 | 0.00 | 6,902.44 | 0.00 | (556.63) | 0.00 |
| ***Total Expenditures | 6,345.81 | 6,902.44 | 0.00 | 6,902.44 | 0.00 | (556.63) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,902.44 | 0.00 | (6,902.44) | (6,902.44) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,902.44 | 0.00 | (6,902.44) | (6,902.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,902.44 | 0.00 | (6,902.44) | (6,902.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11M101 - Polyamine Metab & Stress Res 2011

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,244.00 | 0.00 | 2,244.00 | 0.00 | (2,244.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 967.50 | 0.00 | 967.50 | 0.00 | (967.50) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 308.00 | 0.00 | 308.00 | 0.00 | (308.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 3,221.04 | 0.00 | 3,221.04 | 0.00 | (3,221.04) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 6,740.54 | 0.00 | 6,740.54 | 0.00 | (6,740.54) | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 467.00 | 0.00 | 467.00 | 0.00 | (467.00) | 0.00 |
| 711200 | Research Supplies | 8,000.00 | 6,391.30 | 0.00 | 6,391.30 | 0.00 | 1,608.70 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 43.68 | 0.00 | 43.68 | 0.00 | (43.68) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 115.00 | 0.00 | 115.00 | 0.00 | (115.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| Subtotal: Non-Travel Support | | 8,000.00 | 7,066.98 | 0.00 | 7,066.98 | 0.00 | 933.02 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,000.00 | 7,066.98 | 0.00 | 7,066.98 | 0.00 | 933.02 | 0.00 |
| **Total Direct Cost Expenditures | | 8,000.00 | 13,807.52 | 0.00 | 13,807.52 | 0.00 | (5,807.52) | 0.00 |
| ***Total Expenditures | | 8,000.00 | 13,807.52 | 0.00 | 13,807.52 | 0.00 | (5,807.52) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,807.52 | 0.00 | (13,807.52) | (13,807.52) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 13,807.52 | 0.00 | (13,807.52) | (13,807.52) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 13,807.52 | 0.00 | (13,807.52) | (13,807.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MA01 - Polyamine Metab & Stress Res 2012

Status: Active
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 3,154.34 | 0.00 | 3,154.34 | 0.00 | (3,154.34) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,154.34 | 0.00 | 3,154.34 | 0.00 | (3,154.34) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,154.34 | 0.00 | 3,154.34 | 0.00 | (3,154.34) | 0.00 |
| ***Total Expenditures | 0.00 | 3,154.34 | 0.00 | 3,154.34 | 0.00 | (3,154.34) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,154.34 | 0.00 | (3,154.34) | (3,154.34) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,154.34 | 0.00 | (3,154.34) | (3,154.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,154.34 | 0.00 | (3,154.34) | (3,154.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MA01 - Polyamine Metab & Stress Res 2012

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 124.48 | 0.00 | 124.48 | 0.00 | (124.48) | 0.00 |
| 61SNWS College Work Study | 0.00 | 611.52 | 0.00 | 611.52 | 0.00 | (611.52) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 736.00 | 0.00 | 736.00 | 0.00 | (736.00) | 0.00 |
| 710200 Foreign Travel | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| Subtotal: Travel | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 711200 Research Supplies | 8,000.00 | 2,520.28 | 0.00 | 2,520.28 | 0.00 | 5,479.72 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 133.00 | 0.00 | 133.00 | 0.00 | (133.00) | 0.00 |
| Subtotal: Non-Travel Support | 8,000.00 | 2,653.28 | 0.00 | 2,653.28 | 0.00 | 5,346.72 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 3,653.28 | 0.00 | 3,653.28 | 0.00 | 4,346.72 | 0.00 |
| **Total Direct Cost Expenditures | 8,000.00 | 4,389.28 | 0.00 | 4,389.28 | 0.00 | 3,610.72 | 0.00 |
| ***Total Expenditures | 8,000.00 | 4,389.28 | 0.00 | 4,389.28 | 0.00 | 3,610.72 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,389.28 | 0.00 | (4,389.28) | (4,389.28) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,389.28 | 0.00 | (4,389.28) | (4,389.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,389.28 | 0.00 | (4,389.28) | (4,389.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MB01 - Polyamine Metab & Stress Res 2013

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| ***Total Expenditures | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | (2,013.44) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | (2,013.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | (2,013.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MB01 - Polyamine Metab & Stress Res 2013

Status: Active
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,528.87 | 0.00 | 2,528.87 | 0.00 | (2,528.87) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,528.87 | 0.00 | 2,528.87 | 0.00 | (2,528.87) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,528.87 | 0.00 | 2,528.87 | 0.00 | (2,528.87) | 0.00 |
| ***Total Expenditures | 0.00 | 2,528.87 | 0.00 | 2,528.87 | 0.00 | (2,528.87) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,528.87 | 0.00 | (2,528.87) | (2,528.87) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,528.87 | 0.00 | (2,528.87) | (2,528.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,528.87 | 0.00 | (2,528.87) | (2,528.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MB01 - Polyamine Metab & Stress Res 2013

Status: Active
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N50 | Graduate - Stipend Only | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | (750.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 56.25 | 0.00 | 56.25 | 0.00 | (56.25) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 41.92 | 0.00 | 41.92 | 0.00 | (41.92) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 848.17 | 0.00 | 848.17 | 0.00 | (848.17) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 62.00 | 0.00 | 62.00 | 0.00 | (62.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 720.00 | 0.00 | 720.00 | 0.00 | (720.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 782.00 | 0.00 | 782.00 | 0.00 | (782.00) | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 99.00 | 0.00 | 99.00 | 0.00 | (99.00) | 0.00 |
| 711200 | Research Supplies | 8,000.00 | 5,675.22 | 0.00 | 5,675.22 | 0.00 | 2,324.78 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 134.00 | 0.00 | 134.00 | 0.00 | (134.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 43.68 | 0.00 | 43.68 | 0.00 | (43.68) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 55.86 | 0.00 | 55.86 | 0.00 | (55.86) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 211.75 | 0.00 | 211.75 | 0.00 | (211.75) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 267.32 | 0.00 | 267.32 | 0.00 | (267.32) | 0.00 |
| Subtotal: Non-Travel Support | | 8,000.00 | 6,531.83 | 0.00 | 6,531.83 | 0.00 | 1,468.17 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,000.00 | 7,313.83 | 0.00 | 7,313.83 | 0.00 | 686.17 | 0.00 |
| **Total Direct Cost Expenditures | | 8,000.00 | 8,162.00 | 0.00 | 8,162.00 | 0.00 | (162.00) | 0.00 |
| ***Total Expenditures | | 8,000.00 | 8,162.00 | 0.00 | 8,162.00 | 0.00 | (162.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 8,162.00 | 0.00 | (8,162.00) | (8,162.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 8,162.00 | 0.00 | (8,162.00) | (8,162.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 8,162.00 | 0.00 | (8,162.00) | (8,162.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MA02 - Amphibians Ecosystem Function2012

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| ***Total Expenditures | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MA02 - Amphibians Ecosystem Function2012

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 1,028.58 | 0.00 | 1,028.58 | 0.00 | (1,028.58) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 14,190.00 | 0.00 | 14,190.00 | 0.00 | (14,190.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 15,218.58 | 0.00 | 15,218.58 | 0.00 | (15,218.58) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 15,218.58 | 0.00 | 15,218.58 | 0.00 | (15,218.58) | 0.00 |
| ***Total Expenditures | | 0.00 | 15,218.58 | 0.00 | 15,218.58 | 0.00 | (15,218.58) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,218.58 | 0.00 | (15,218.58) | (15,218.58) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 15,218.58 | 0.00 | (15,218.58) | (15,218.58) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 15,218.58 | 0.00 | (15,218.58) | (15,218.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MA02 - Amphibians Ecosystem Function2012

Status: Active
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 6,569.00 | 0.00 | 6,569.00 | 0.00 | (6,569.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 6,569.00 | 0.00 | 6,569.00 | 0.00 | (6,569.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,569.00 | 0.00 | 6,569.00 | 0.00 | (6,569.00) | 0.00 |
| ***Total Expenditures | 0.00 | 6,569.00 | 0.00 | 6,569.00 | 0.00 | (6,569.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,569.00 | 0.00 | (6,569.00) | (6,569.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,569.00 | 0.00 | (6,569.00) | (6,569.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,569.00 | 0.00 | (6,569.00) | (6,569.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MA02 - Amphibians Ecosystem Function2012

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 3,090.00 | 0.00 | 3,090.00 | 0.00 | (3,090.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,549.00 | 0.00 | 1,549.00 | 0.00 | (1,549.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 886.65 | 0.00 | 886.65 | 0.00 | (886.65) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 5,525.65 | 0.00 | 5,525.65 | 0.00 | (5,525.65) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 242.50 | 0.00 | 242.50 | 0.00 | (242.50) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 949.53 | 0.00 | 949.53 | 0.00 | (949.53) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,192.03 | 0.00 | 1,192.03 | 0.00 | (1,192.03) | 0.00 |
| 711200 | Research Supplies | 14,000.00 | 6,910.22 | 0.00 | 6,910.22 | 0.00 | 7,089.78 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| Subtotal: Non-Travel Support | | 14,000.00 | 7,910.22 | 0.00 | 7,910.22 | 0.00 | 6,089.78 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 14,000.00 | 9,102.25 | 0.00 | 9,102.25 | 0.00 | 4,897.75 | 0.00 |
| **Total Direct Cost Expenditures | | 14,000.00 | 14,627.90 | 0.00 | 14,627.90 | 0.00 | (627.90) | 0.00 |
| ***Total Expenditures | | 14,000.00 | 14,627.90 | 0.00 | 14,627.90 | 0.00 | (627.90) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,627.90 | 0.00 | (14,627.90) | (14,627.90) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 14,627.90 | 0.00 | (14,627.90) | (14,627.90) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 14,627.90 | 0.00 | (14,627.90) | (14,627.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MB02 - Amphibians Ecosystem Function2013

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,300.01 | 0.00 | 2,300.01 | 0.00 | (2,300.01) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 5,691.44 | 0.00 | 5,691.44 | 0.00 | (5,691.44) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 7,991.45 | 0.00 | 7,991.45 | 0.00 | (7,991.45) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 7,991.45 | 0.00 | 7,991.45 | 0.00 | (7,991.45) | 0.00 |
| ***Total Expenditures | 0.00 | 7,991.45 | 0.00 | 7,991.45 | 0.00 | (7,991.45) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,991.45 | 0.00 | (7,991.45) | (7,991.45) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,991.45 | 0.00 | (7,991.45) | (7,991.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,991.45 | 0.00 | (7,991.45) | (7,991.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MB02 - Amphibians Ecosystem Function2013

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 11,256.21 | 0.00 | 11,256.21 | 0.00 | (11,256.21) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 11,256.21 | 0.00 | 11,256.21 | 0.00 | (11,256.21) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 11,256.21 | 0.00 | 11,256.21 | 0.00 | (11,256.21) | 0.00 |
| ***Total Expenditures | 0.00 | 11,256.21 | 0.00 | 11,256.21 | 0.00 | (11,256.21) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,256.21 | 0.00 | (11,256.21) | (11,256.21) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,256.21 | 0.00 | (11,256.21) | (11,256.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,256.21 | 0.00 | (11,256.21) | (11,256.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MB02 - Amphibians Ecosystem Function2013

Status: Active
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 7,166.99 | 0.00 | 7,166.99 | 0.00 | (7,166.99) | 0.00 |
| 614F10 Academic Administrator | 0.00 | 4,844.53 | 0.00 | 4,844.53 | 0.00 | (4,844.53) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 12,011.52 | 0.00 | 12,011.52 | 0.00 | (12,011.52) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 12,011.52 | 0.00 | 12,011.52 | 0.00 | (12,011.52) | 0.00 |
| ***Total Expenditures | 0.00 | 12,011.52 | 0.00 | 12,011.52 | 0.00 | (12,011.52) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,011.52 | 0.00 | (12,011.52) | (12,011.52) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,011.52 | 0.00 | (12,011.52) | (12,011.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,011.52 | 0.00 | (12,011.52) | (12,011.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MB02 - Amphibians Ecosystem Function2013

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 2,754.00 | 0.00 | 2,754.00 | 0.00 | (2,754.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 2,504.75 | 0.00 | 2,504.75 | 0.00 | (2,504.75) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 5,258.75 | 0.00 | 5,258.75 | 0.00 | (5,258.75) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,491.79 | 0.00 | 1,491.79 | 0.00 | (1,491.79) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 390.00 | 0.00 | 390.00 | 0.00 | (390.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,881.79 | 0.00 | 1,881.79 | 0.00 | (1,881.79) | 0.00 |
| 711200 | Research Supplies | 14,000.00 | 1,996.18 | 0.00 | 1,996.18 | 0.00 | 12,003.82 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,805.95 | 0.00 | 4,805.95 | 0.00 | (4,805.95) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| Subtotal: Non-Travel Support | | 14,000.00 | 7,302.13 | 0.00 | 7,302.13 | 0.00 | 6,697.87 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 14,000.00 | 9,183.92 | 0.00 | 9,183.92 | 0.00 | 4,816.08 | 0.00 |
| **Total Direct Cost Expenditures | | 14,000.00 | 14,442.67 | 0.00 | 14,442.67 | 0.00 | (442.67) | 0.00 |
| ***Total Expenditures | | 14,000.00 | 14,442.67 | 0.00 | 14,442.67 | 0.00 | (442.67) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,442.67 | 0.00 | (14,442.67) | (14,442.67) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 14,442.67 | 0.00 | (14,442.67) | (14,442.67) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 14,442.67 | 0.00 | (14,442.67) | (14,442.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MC02 - Amphibians Ecosystem Function2014

Status: Active
 FMGR: Babbitt, Kimberly J
 Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 949.36 | 1,168.45 | 0.00 | (1,168.45) | (1,168.45) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 949.36 | 1,168.45 | 0.00 | (1,168.45) | (1,168.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 949.36 | 1,168.45 | 0.00 | (1,168.45) | (1,168.45) |
| ***Total Expenditures | 0.00 | 0.00 | 949.36 | 1,168.45 | 0.00 | (1,168.45) | (1,168.45) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 949.36 | 1,168.45 | 0.00 | (1,168.45) | (1,168.45) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 949.36 | 1,168.45 | 0.00 | (1,168.45) | (1,168.45) |
| ***Total Revenue | 0.00 | 0.00 | 949.36 | 1,168.45 | 0.00 | (1,168.45) | (1,168.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MC02 - Amphibians Ecosystem Function2014

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 5,598.42 | 0.00 | (5,598.42) | (5,598.42) |
| 614F10 Academic Administrator | 0.00 | 0.00 | 1,999.42 | 14,764.76 | 0.00 | (14,764.76) | (14,764.76) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,999.42 | 20,363.18 | 0.00 | (20,363.18) | (20,363.18) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,999.42 | 20,363.18 | 0.00 | (20,363.18) | (20,363.18) |
| ***Total Expenditures | 0.00 | 0.00 | 1,999.42 | 20,363.18 | 0.00 | (20,363.18) | (20,363.18) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,999.42 | 20,363.18 | 0.00 | (20,363.18) | (20,363.18) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,999.42 | 20,363.18 | 0.00 | (20,363.18) | (20,363.18) |
| ***Total Revenue | 0.00 | 0.00 | 1,999.42 | 20,363.18 | 0.00 | (20,363.18) | (20,363.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MC02 - Amphibians Ecosystem Function2014

Status: Active
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,275.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 348.75 | 3,996.00 | 0.00 | (3,996.00) | (3,996.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 658.00 | 0.00 | (658.00) | (658.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 1,623.75 | 6,454.00 | 0.00 | (6,454.00) | (6,454.00) |
| 711200 | Research Supplies | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| Subtotal: Non-Travel Support | | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| **Total Direct Cost Expenditures | | 14,000.00 | 14,000.00 | 1,623.75 | 6,454.00 | 0.00 | 7,546.00 | 7,546.00 |
| ***Total Expenditures | | 14,000.00 | 14,000.00 | 1,623.75 | 6,454.00 | 0.00 | 7,546.00 | 7,546.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,623.75 | 6,454.00 | 0.00 | (6,454.00) | (6,454.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 1,623.75 | 6,454.00 | 0.00 | (6,454.00) | (6,454.00) |
| ***Total Revenue | | 0.00 | 0.00 | 1,623.75 | 6,454.00 | 0.00 | (6,454.00) | (6,454.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MA03 - Remotely Sensed Change Det 2012

Status: Active
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 207.17 | 0.00 | 207.17 | 0.00 | (207.17) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 207.17 | 0.00 | 207.17 | 0.00 | (207.17) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 207.17 | 0.00 | 207.17 | 0.00 | (207.17) | 0.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 207.17 | 0.00 | 207.17 | 0.00 | (207.17) | 0.00 |
| ***Total Expenditures | 0.00 | 207.17 | 0.00 | 207.17 | 0.00 | (207.17) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 207.17 | 0.00 | (207.17) | (207.17) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 207.17 | 0.00 | (207.17) | (207.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 207.17 | 0.00 | (207.17) | (207.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MA03 - Remotely Sensed Change Det 2012

Status: Active
 FMGR: Congalton, Russell G
 Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,973.40 | 0.00 | 1,973.40 | 0.00 | (1,973.40) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,973.40 | 0.00 | 1,973.40 | 0.00 | (1,973.40) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,973.40 | 0.00 | 1,973.40 | 0.00 | (1,973.40) | 0.00 |
| ***Total Expenditures | 0.00 | 1,973.40 | 0.00 | 1,973.40 | 0.00 | (1,973.40) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,973.40 | 0.00 | (1,973.40) | (1,973.40) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,973.40 | 0.00 | (1,973.40) | (1,973.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,973.40 | 0.00 | (1,973.40) | (1,973.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MA03 - Remotely Sensed Change Det 2012

Status: Active
 FMGR: Congalton, Russell G
 Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,722.50 | 0.00 | 2,722.50 | 0.00 | (2,722.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,722.50 | 0.00 | 2,722.50 | 0.00 | (2,722.50) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,722.50 | 0.00 | 2,722.50 | 0.00 | (2,722.50) | 0.00 |
| ***Total Expenditures | 0.00 | 2,722.50 | 0.00 | 2,722.50 | 0.00 | (2,722.50) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,722.50 | 0.00 | (2,722.50) | (2,722.50) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,722.50 | 0.00 | (2,722.50) | (2,722.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,722.50 | 0.00 | (2,722.50) | (2,722.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MA03 - Remotely Sensed Change Det 2012

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 5,000.06 | 0.00 | 5,000.06 | 0.00 | (5,000.06) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,000.06 | 0.00 | 5,000.06 | 0.00 | (5,000.06) | 0.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 2,160.00 | 0.00 | 2,160.00 | 0.00 | (2,160.00) | 0.00 |
| 711200 Research Supplies | 14,000.00 | 5,081.62 | 0.00 | 5,081.62 | 0.00 | 8,918.38 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 29.88 | 0.00 | 29.88 | 0.00 | (29.88) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 999.00 | 0.00 | 999.00 | 0.00 | (999.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 708.00 | 0.00 | 708.00 | 0.00 | (708.00) | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 6.84 | 0.00 | 6.84 | 0.00 | (6.84) | 0.00 |
| Subtotal: Non-Travel Support | 14,000.00 | 8,985.34 | 0.00 | 8,985.34 | 0.00 | 5,014.66 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,000.00 | 8,985.34 | 0.00 | 8,985.34 | 0.00 | 5,014.66 | 0.00 |
| **Total Direct Cost Expenditures | 14,000.00 | 13,985.40 | 0.00 | 13,985.40 | 0.00 | 14.60 | 0.00 |
| ***Total Expenditures | 14,000.00 | 13,985.40 | 0.00 | 13,985.40 | 0.00 | 14.60 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,985.40 | 0.00 | (13,985.40) | (13,985.40) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,985.40 | 0.00 | (13,985.40) | (13,985.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,985.40 | 0.00 | (13,985.40) | (13,985.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MB03 - Remotely Sensed Change Det 2013

Status: Active
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 5,033.55 | 0.00 | 5,033.55 | 0.00 | (5,033.55) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,033.55 | 0.00 | 5,033.55 | 0.00 | (5,033.55) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,033.55 | 0.00 | 5,033.55 | 0.00 | (5,033.55) | 0.00 |
| ***Total Expenditures | 0.00 | 5,033.55 | 0.00 | 5,033.55 | 0.00 | (5,033.55) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,033.55 | 0.00 | (5,033.55) | (5,033.55) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,033.55 | 0.00 | (5,033.55) | (5,033.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,033.55 | 0.00 | (5,033.55) | (5,033.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MB03 - Remotely Sensed Change Det 2013

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,301.63 | 0.00 | 2,301.63 | 0.00 | (2,301.63) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,301.63 | 0.00 | 2,301.63 | 0.00 | (2,301.63) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,301.63 | 0.00 | 2,301.63 | 0.00 | (2,301.63) | 0.00 |
| ***Total Expenditures | 0.00 | 2,301.63 | 0.00 | 2,301.63 | 0.00 | (2,301.63) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,301.63 | 0.00 | (2,301.63) | (2,301.63) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,301.63 | 0.00 | (2,301.63) | (2,301.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,301.63 | 0.00 | (2,301.63) | (2,301.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MB03 - Remotely Sensed Change Det 2013

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 1,423.96 | 0.00 | 1,423.96 | 0.00 | (1,423.96) | 0.00 |
| Subtotal: Travel | 0.00 | 1,423.96 | 0.00 | 1,423.96 | 0.00 | (1,423.96) | 0.00 |
| 711200 Research Supplies | 14,000.00 | 3,503.27 | 0.00 | 3,503.27 | 0.00 | 10,496.73 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 687.50 | 0.00 | 687.50 | 0.00 | (687.50) | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 6,131.00 | 0.00 | 6,131.00 | 0.00 | (6,131.00) | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 99.00 | 0.00 | 99.00 | 0.00 | (99.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 649.00 | 0.00 | 649.00 | 0.00 | (649.00) | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 6.27 | 0.00 | 6.27 | 0.00 | (6.27) | 0.00 |
| Subtotal: Non-Travel Support | 14,000.00 | 12,576.04 | 0.00 | 12,576.04 | 0.00 | 1,423.96 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,000.00 | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 14,000.00 | 14,000.00 | 0.00 | 14,000.00 | 0.00 | (0.00) | 0.00 |
| ***Total Expenditures | 14,000.00 | 14,000.00 | 0.00 | 14,000.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MC03 - Remotely Sensed Change Det 2014

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| ***Total Expenditures | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| ***Total Revenue | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MC03 - Remotely Sensed Change Det 2014

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 12,176.35 | 0.00 | (12,176.35) | (12,176.35) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 12,176.35 | 0.00 | (12,176.35) | (12,176.35) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,176.35 | 0.00 | (12,176.35) | (12,176.35) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12,176.35 | 0.00 | (12,176.35) | (12,176.35) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,176.35 | 0.00 | (12,176.35) | (12,176.35) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 12,176.35 | 0.00 | (12,176.35) | (12,176.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,176.35 | 0.00 | (12,176.35) | (12,176.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MC03 - Remotely Sensed Change Det 2014

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 742.82 | 885.67 | 0.00 | (885.67) | (885.67) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 742.82 | 885.67 | 0.00 | (885.67) | (885.67) |
| 711200 | Research Supplies | 14,000.00 | 14,000.00 | 0.00 | 224.94 | 0.00 | 13,775.06 | 13,775.06 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 2,160.00 | 0.00 | (2,160.00) | (2,160.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 59.00 | 531.00 | 0.00 | (531.00) | (531.00) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.57 | 5.13 | 0.00 | (5.13) | (5.13) |
| Subtotal: Non-Travel Support | | 14,000.00 | 14,000.00 | 59.57 | 3,415.07 | 0.00 | 10,584.93 | 10,584.93 |
| *Total: 71 - Support (Travel & Non-Travel) | | 14,000.00 | 14,000.00 | 59.57 | 3,415.07 | 0.00 | 10,584.93 | 10,584.93 |
| **Total Direct Cost Expenditures | | 14,000.00 | 14,000.00 | 802.39 | 4,300.74 | 0.00 | 9,699.26 | 9,699.26 |
| ***Total Expenditures | | 14,000.00 | 14,000.00 | 802.39 | 4,300.74 | 0.00 | 9,699.26 | 9,699.26 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 802.39 | 4,300.74 | 0.00 | (4,300.74) | (4,300.74) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 802.39 | 4,300.74 | 0.00 | (4,300.74) | (4,300.74) |
| ***Total Revenue | | 0.00 | 0.00 | 802.39 | 4,300.74 | 0.00 | (4,300.74) | (4,300.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MA04 - Complex Forests 2012

Status: Active
 FMGR: Ducey, Mark J
 Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| ***Total Expenditures | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MA04 - Complex Forests 2012

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,973.40 | 0.00 | 1,973.40 | 0.00 | (1,973.40) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,973.40 | 0.00 | 1,973.40 | 0.00 | (1,973.40) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,973.40 | 0.00 | 1,973.40 | 0.00 | (1,973.40) | 0.00 |
| ***Total Expenditures | 0.00 | 1,973.40 | 0.00 | 1,973.40 | 0.00 | (1,973.40) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,973.40 | 0.00 | (1,973.40) | (1,973.40) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,973.40 | 0.00 | (1,973.40) | (1,973.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,973.40 | 0.00 | (1,973.40) | (1,973.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MA04 - Complex Forests 2012

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,232.88 | 0.00 | 1,232.88 | 0.00 | (1,232.88) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,232.88 | 0.00 | 1,232.88 | 0.00 | (1,232.88) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,232.88 | 0.00 | 1,232.88 | 0.00 | (1,232.88) | 0.00 |
| ***Total Expenditures | 0.00 | 1,232.88 | 0.00 | 1,232.88 | 0.00 | (1,232.88) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,232.88 | 0.00 | (1,232.88) | (1,232.88) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,232.88 | 0.00 | (1,232.88) | (1,232.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,232.88 | 0.00 | (1,232.88) | (1,232.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MA04 - Complex Forests 2012

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 4,928.14 | 0.00 | 4,928.14 | 0.00 | (4,928.14) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,928.14 | 0.00 | 4,928.14 | 0.00 | (4,928.14) | 0.00 |
| 710200 Foreign Travel | 0.00 | 1,728.65 | 0.00 | 1,728.65 | 0.00 | (1,728.65) | 0.00 |
| Subtotal: Travel | 0.00 | 1,728.65 | 0.00 | 1,728.65 | 0.00 | (1,728.65) | 0.00 |
| 711200 Research Supplies | 14,000.00 | 3,783.78 | 0.00 | 3,783.78 | 0.00 | 10,216.22 | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 708.00 | 0.00 | 708.00 | 0.00 | (708.00) | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 6.84 | 0.00 | 6.84 | 0.00 | (6.84) | 0.00 |
| Subtotal: Non-Travel Support | 14,000.00 | 6,898.62 | 0.00 | 6,898.62 | 0.00 | 7,101.38 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,000.00 | 8,627.27 | 0.00 | 8,627.27 | 0.00 | 5,372.73 | 0.00 |
| **Total Direct Cost Expenditures | 14,000.00 | 13,555.41 | 0.00 | 13,555.41 | 0.00 | 444.59 | 0.00 |
| ***Total Expenditures | 14,000.00 | 13,555.41 | 0.00 | 13,555.41 | 0.00 | 444.59 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,555.41 | 0.00 | (13,555.41) | (13,555.41) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,555.41 | 0.00 | (13,555.41) | (13,555.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,555.41 | 0.00 | (13,555.41) | (13,555.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MB04 - Complex Forests 2013

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,013.03 | 0.00 | 2,013.03 | 0.00 | (2,013.03) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,013.03 | 0.00 | 2,013.03 | 0.00 | (2,013.03) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,013.03 | 0.00 | 2,013.03 | 0.00 | (2,013.03) | 0.00 |
| ***Total Expenditures | 0.00 | 2,013.03 | 0.00 | 2,013.03 | 0.00 | (2,013.03) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,013.03 | 0.00 | (2,013.03) | (2,013.03) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,013.03 | 0.00 | (2,013.03) | (2,013.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,013.03 | 0.00 | (2,013.03) | (2,013.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MB04 - Complex Forests 2013

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,048.11 | 0.00 | 2,048.11 | 0.00 | (2,048.11) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,048.11 | 0.00 | 2,048.11 | 0.00 | (2,048.11) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,048.11 | 0.00 | 2,048.11 | 0.00 | (2,048.11) | 0.00 |
| ***Total Expenditures | 0.00 | 2,048.11 | 0.00 | 2,048.11 | 0.00 | (2,048.11) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,048.11 | 0.00 | (2,048.11) | (2,048.11) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,048.11 | 0.00 | (2,048.11) | (2,048.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,048.11 | 0.00 | (2,048.11) | (2,048.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MB04 - Complex Forests 2013

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 369.26 | 0.00 | 369.26 | 0.00 | (369.26) | 0.00 |
| 710200 | Foreign Travel | 0.00 | 5,031.97 | 0.00 | 5,031.97 | 0.00 | (5,031.97) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,014.88 | 0.00 | 1,014.88 | 0.00 | (1,014.88) | 0.00 |
| Subtotal: Travel | | 0.00 | 6,416.11 | 0.00 | 6,416.11 | 0.00 | (6,416.11) | 0.00 |
| 711200 | Research Supplies | 14,000.00 | 4,384.02 | 0.00 | 4,384.02 | 0.00 | 9,615.98 | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 2,044.60 | 0.00 | 2,044.60 | 0.00 | (2,044.60) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 649.00 | 0.00 | 649.00 | 0.00 | (649.00) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 6.27 | 0.00 | 6.27 | 0.00 | (6.27) | 0.00 |
| Subtotal: Non-Travel Support | | 14,000.00 | 7,583.89 | 0.00 | 7,583.89 | 0.00 | 6,416.11 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 14,000.00 | 14,000.00 | 0.00 | 14,000.00 | 0.00 | (0.00) | 0.00 |
| **Total Direct Cost Expenditures | | 14,000.00 | 14,000.00 | 0.00 | 14,000.00 | 0.00 | (0.00) | 0.00 |
| ***Total Expenditures | | 14,000.00 | 14,000.00 | 0.00 | 14,000.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MC04 - Complex Forests 2014

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| ***Total Expenditures | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| ***Total Revenue | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MC04 - Complex Forests 2014

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 10,835.15 | 0.00 | (10,835.15) | (10,835.15) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 10,835.15 | 0.00 | (10,835.15) | (10,835.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,835.15 | 0.00 | (10,835.15) | (10,835.15) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,835.15 | 0.00 | (10,835.15) | (10,835.15) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,835.15 | 0.00 | (10,835.15) | (10,835.15) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,835.15 | 0.00 | (10,835.15) | (10,835.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,835.15 | 0.00 | (10,835.15) | (10,835.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS67 - Complex Forests
 Fund: 11MC04 - Complex Forests 2014

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,201.63 | 0.00 | (5,201.63) | (5,201.63) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 5,201.63 | 0.00 | (5,201.63) | (5,201.63) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 946.50 | 0.00 | (946.50) | (946.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 62.94 | 0.00 | (62.94) | (62.94) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 1,009.44 | 0.00 | (1,009.44) | (1,009.44) |
| 711200 | Research Supplies | 14,000.00 | 14,000.00 | 0.00 | 1,423.10 | 0.00 | 12,576.90 | 12,576.90 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 939.71 | 939.71 | 0.00 | (939.71) | (939.71) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,535.00 | 0.00 | (2,535.00) | (2,535.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 59.00 | 531.00 | 0.00 | (531.00) | (531.00) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.57 | 5.13 | 0.00 | (5.13) | (5.13) |
| Subtotal: Non-Travel Support | | 14,000.00 | 14,000.00 | 999.28 | 5,433.94 | 0.00 | 8,566.06 | 8,566.06 |
| *Total: 71 - Support (Travel & Non-Travel) | | 14,000.00 | 14,000.00 | 999.28 | 6,443.38 | 0.00 | 7,556.62 | 7,556.62 |
| **Total Direct Cost Expenditures | | 14,000.00 | 14,000.00 | 999.28 | 11,645.01 | 0.00 | 2,354.99 | 2,354.99 |
| ***Total Expenditures | | 14,000.00 | 14,000.00 | 999.28 | 11,645.01 | 0.00 | 2,354.99 | 2,354.99 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 999.28 | 11,645.01 | 0.00 | (11,645.01) | (11,645.01) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 999.28 | 11,645.01 | 0.00 | (11,645.01) | (11,645.01) |
| ***Total Revenue | | 0.00 | 0.00 | 999.28 | 11,645.01 | 0.00 | (11,645.01) | (11,645.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MA05 - Landscape Genetics Wildlife 2012

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| ***Total Expenditures | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MA05 - Landscape Genetics Wildlife 2012

Status: Active
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,106.65 | 0.00 | 2,106.65 | 0.00 | (2,106.65) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 967.35 | 0.00 | 967.35 | 0.00 | (967.35) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 13,365.00 | 0.00 | 13,365.00 | 0.00 | (13,365.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 16,439.00 | 0.00 | 16,439.00 | 0.00 | (16,439.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 16,439.00 | 0.00 | 16,439.00 | 0.00 | (16,439.00) | 0.00 |
| ***Total Expenditures | 0.00 | 16,439.00 | 0.00 | 16,439.00 | 0.00 | (16,439.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 16,439.00 | 0.00 | (16,439.00) | (16,439.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 16,439.00 | 0.00 | (16,439.00) | (16,439.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,439.00 | 0.00 | (16,439.00) | (16,439.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MA05 - Landscape Genetics Wildlife 2012

Status: Active
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 7,370.50 | 0.00 | 7,370.50 | 0.00 | (7,370.50) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 7,370.50 | 0.00 | 7,370.50 | 0.00 | (7,370.50) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 675.57 | 0.00 | 675.57 | 0.00 | (675.57) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 230.00 | 0.00 | 230.00 | 0.00 | (230.00) | 0.00 |
| Subtotal: Travel | 0.00 | 905.57 | 0.00 | 905.57 | 0.00 | (905.57) | 0.00 |
| 711200 Research Supplies | 14,000.00 | 6,025.10 | 0.00 | 6,025.10 | 0.00 | 7,974.90 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 15.51 | 0.00 | 15.51 | 0.00 | (15.51) | 0.00 |
| 718008 Telecom-Internet Services | 0.00 | 12.95 | 0.00 | 12.95 | 0.00 | (12.95) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 100.56 | 0.00 | 100.56 | 0.00 | (100.56) | 0.00 |
| Subtotal: Non-Travel Support | 14,000.00 | 6,154.12 | 0.00 | 6,154.12 | 0.00 | 7,845.88 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,000.00 | 7,059.69 | 0.00 | 7,059.69 | 0.00 | 6,940.31 | 0.00 |
| **Total Direct Cost Expenditures | 14,000.00 | 14,430.19 | 0.00 | 14,430.19 | 0.00 | (430.19) | 0.00 |
| ***Total Expenditures | 14,000.00 | 14,430.19 | 0.00 | 14,430.19 | 0.00 | (430.19) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,430.19 | 0.00 | (14,430.19) | (14,430.19) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 14,430.19 | 0.00 | (14,430.19) | (14,430.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,430.19 | 0.00 | (14,430.19) | (14,430.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MB05 - Landscape Genetics Wildlife 2013

Status: Active
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,313.45 | 0.00 | 4,313.45 | 0.00 | (4,313.45) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 5,568.55 | 0.00 | 5,568.55 | 0.00 | (5,568.55) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,018.57 | 0.00 | 1,018.57 | 0.00 | (1,018.57) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 10,900.57 | 0.00 | 10,900.57 | 0.00 | (10,900.57) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,900.57 | 0.00 | 10,900.57 | 0.00 | (10,900.57) | 0.00 |
| ***Total Expenditures | 0.00 | 10,900.57 | 0.00 | 10,900.57 | 0.00 | (10,900.57) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,900.57 | 0.00 | (10,900.57) | (10,900.57) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,900.57 | 0.00 | (10,900.57) | (10,900.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,900.57 | 0.00 | (10,900.57) | (10,900.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MB05 - Landscape Genetics Wildlife 2013

Status: Active
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,250.07 | 0.00 | 2,250.07 | 0.00 | (2,250.07) | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | (750.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 661.50 | 0.00 | 661.50 | 0.00 | (661.50) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 613.39 | 0.00 | 613.39 | 0.00 | (613.39) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 4,274.96 | 0.00 | 4,274.96 | 0.00 | (4,274.96) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 182.90 | 0.00 | 182.90 | 0.00 | (182.90) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 665.00 | 0.00 | 665.00 | 0.00 | (665.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 182.90 | 0.00 | 182.90 | 0.00 | (182.90) | 0.00 |
| Subtotal: Travel | | 0.00 | 1,030.80 | 0.00 | 1,030.80 | 0.00 | (1,030.80) | 0.00 |
| 711200 | Research Supplies | 14,000.00 | 7,407.23 | 0.00 | 7,407.23 | 0.00 | 6,592.77 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 12.35 | 0.00 | 12.35 | 0.00 | (12.35) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 44.00 | 0.00 | 44.00 | 0.00 | (44.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 91.35 | 0.00 | 91.35 | 0.00 | (91.35) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 81.31 | 0.00 | 81.31 | 0.00 | (81.31) | 0.00 |
| Subtotal: Non-Travel Support | | 14,000.00 | 8,701.24 | 0.00 | 8,701.24 | 0.00 | 5,298.76 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 14,000.00 | 9,732.04 | 0.00 | 9,732.04 | 0.00 | 4,267.96 | 0.00 |
| **Total Direct Cost Expenditures | | 14,000.00 | 14,007.00 | 0.00 | 14,007.00 | 0.00 | (7.00) | 0.00 |
| ***Total Expenditures | | 14,000.00 | 14,007.00 | 0.00 | 14,007.00 | 0.00 | (7.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 14,007.00 | 0.00 | (14,007.00) | (14,007.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 14,007.00 | 0.00 | (14,007.00) | (14,007.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 14,007.00 | 0.00 | (14,007.00) | (14,007.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MC05 - Landscape Genetics Wildlife 2014

Status: Active
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,778.73 | 2,120.80 | 0.00 | (2,120.80) | (2,120.80) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,651.44 | 0.00 | (5,651.44) | (5,651.44) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,778.73 | 7,772.24 | 0.00 | (7,772.24) | (7,772.24) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,778.73 | 7,772.24 | 0.00 | (7,772.24) | (7,772.24) |
| ***Total Expenditures | 0.00 | 0.00 | 1,778.73 | 7,772.24 | 0.00 | (7,772.24) | (7,772.24) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,778.73 | 7,772.24 | 0.00 | (7,772.24) | (7,772.24) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,778.73 | 7,772.24 | 0.00 | (7,772.24) | (7,772.24) |
| ***Total Revenue | 0.00 | 0.00 | 1,778.73 | 7,772.24 | 0.00 | (7,772.24) | (7,772.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MC05 - Landscape Genetics Wildlife 2014

Status: Active
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 103.50 | 343.50 | 0.00 | (343.50) | (343.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,948.71 | 0.00 | (2,948.71) | (2,948.71) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 103.50 | 3,292.21 | 0.00 | (3,292.21) | (3,292.21) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 993.60 | 993.60 | 0.00 | (993.60) | (993.60) |
| 711200 Research Supplies | 14,000.00 | 14,000.00 | 3,817.34 | 9,892.28 | 0.00 | 4,107.72 | 4,107.72 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 155.00 | 0.00 | (155.00) | (155.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 23.53 | 0.00 | (23.53) | (23.53) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 78.75 | 78.75 | 0.00 | (78.75) | (78.75) |
| Subtotal: Non-Travel Support | 14,000.00 | 14,000.00 | 4,889.69 | 11,143.16 | 0.00 | 2,856.84 | 2,856.84 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,000.00 | 14,000.00 | 4,889.69 | 11,193.16 | 0.00 | 2,806.84 | 2,806.84 |
| **Total Direct Cost Expenditures | 14,000.00 | 14,000.00 | 4,993.19 | 14,485.37 | 0.00 | (485.37) | (485.37) |
| ***Total Expenditures | 14,000.00 | 14,000.00 | 4,993.19 | 14,485.37 | 0.00 | (485.37) | (485.37) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 4,993.19 | 14,485.37 | 0.00 | (14,485.37) | (14,485.37) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 4,993.19 | 14,485.37 | 0.00 | (14,485.37) | (14,485.37) |
| ***Total Revenue | 0.00 | 0.00 | 4,993.19 | 14,485.37 | 0.00 | (14,485.37) | (14,485.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MA06 - Impact Invasive Shrubs 2012

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| ***Total Expenditures | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MA06 - Impact Invasive Shrubs 2012

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTL - PI Thomas Lee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 2.67 | 0.00 | 2.67 | 0.00 | (2.67) | 0.00 |
| 61SNSH Student Labor | 0.00 | 10,588.77 | 0.00 | 10,588.77 | 0.00 | (10,588.77) | 0.00 |
| 61SNWS College Work Study | 0.00 | 551.11 | 0.00 | 551.11 | 0.00 | (551.11) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 11,142.55 | 0.00 | 11,142.55 | 0.00 | (11,142.55) | 0.00 |
| 711200 Research Supplies | 14,000.00 | 2,647.13 | 0.00 | 2,647.13 | 0.00 | 11,352.87 | 0.00 |
| Subtotal: Non-Travel Support | 14,000.00 | 2,647.13 | 0.00 | 2,647.13 | 0.00 | 11,352.87 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,000.00 | 2,647.13 | 0.00 | 2,647.13 | 0.00 | 11,352.87 | 0.00 |
| **Total Direct Cost Expenditures | 14,000.00 | 13,789.68 | 0.00 | 13,789.68 | 0.00 | 210.32 | 0.00 |
| ***Total Expenditures | 14,000.00 | 13,789.68 | 0.00 | 13,789.68 | 0.00 | 210.32 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,789.68 | 0.00 | (13,789.68) | (13,789.68) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,789.68 | 0.00 | (13,789.68) | (13,789.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,789.68 | 0.00 | (13,789.68) | (13,789.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MB06 - Impact Invasive Shrubs 2013

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| ***Total Expenditures | 0.00 | 2,013.44 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | (2,013.44) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | (2,013.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,013.44 | 0.00 | (2,013.44) | (2,013.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MB06 - Impact Invasive Shrubs 2013

Status: Active
 FMGR: Lee, Thomas D
 Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,150.53 | 0.00 | 2,150.53 | 0.00 | (2,150.53) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,150.53 | 0.00 | 2,150.53 | 0.00 | (2,150.53) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,150.53 | 0.00 | 2,150.53 | 0.00 | (2,150.53) | 0.00 |
| ***Total Expenditures | 0.00 | 2,150.53 | 0.00 | 2,150.53 | 0.00 | (2,150.53) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,150.53 | 0.00 | (2,150.53) | (2,150.53) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,150.53 | 0.00 | (2,150.53) | (2,150.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,150.53 | 0.00 | (2,150.53) | (2,150.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MB06 - Impact Invasive Shrubs 2013

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTL - PI Thomas Lee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 8,012.51 | 0.00 | 8,012.51 | 0.00 | (8,012.51) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,008.00 | 0.00 | 1,008.00 | 0.00 | (1,008.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 9,020.51 | 0.00 | 9,020.51 | 0.00 | (9,020.51) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,177.24 | 0.00 | 1,177.24 | 0.00 | (1,177.24) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 320.00 | 0.00 | 320.00 | 0.00 | (320.00) | 0.00 |
| Subtotal: Travel | 0.00 | 1,497.24 | 0.00 | 1,497.24 | 0.00 | (1,497.24) | 0.00 |
| 711200 Research Supplies | 14,000.00 | 3,392.02 | 0.00 | 3,392.02 | 0.00 | 10,607.98 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 86.50 | 0.00 | 86.50 | 0.00 | (86.50) | 0.00 |
| Subtotal: Non-Travel Support | 14,000.00 | 3,478.52 | 0.00 | 3,478.52 | 0.00 | 10,521.48 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,000.00 | 4,975.76 | 0.00 | 4,975.76 | 0.00 | 9,024.24 | 0.00 |
| **Total Direct Cost Expenditures | 14,000.00 | 13,996.27 | 0.00 | 13,996.27 | 0.00 | 3.73 | 0.00 |
| ***Total Expenditures | 14,000.00 | 13,996.27 | 0.00 | 13,996.27 | 0.00 | 3.73 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,996.27 | 0.00 | (13,996.27) | (13,996.27) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,996.27 | 0.00 | (13,996.27) | (13,996.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,996.27 | 0.00 | (13,996.27) | (13,996.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MC06 - Impact Invasive Shrubs 2014

Status: Active
 FMGR: Lee, Thomas D
 Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 11,723.87 | 0.00 | (11,723.87) | (11,723.87) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 11,723.87 | 0.00 | (11,723.87) | (11,723.87) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 11,723.87 | 0.00 | (11,723.87) | (11,723.87) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 11,723.87 | 0.00 | (11,723.87) | (11,723.87) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,723.87 | 0.00 | (11,723.87) | (11,723.87) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,723.87 | 0.00 | (11,723.87) | (11,723.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,723.87 | 0.00 | (11,723.87) | (11,723.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MC06 - Impact Invasive Shrubs 2014

Status: Active
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTL - PI Thomas Lee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 31.91 | 31.91 | 0.00 | (31.91) | (31.91) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,411.50 | 3,547.50 | 0.00 | (3,547.50) | (3,547.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,343.75 | 3,128.00 | 0.00 | (3,128.00) | (3,128.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 4,787.16 | 6,707.41 | 0.00 | (6,707.41) | (6,707.41) |
| 711200 Research Supplies | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| Subtotal: Non-Travel Support | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| **Total Direct Cost Expenditures | 14,000.00 | 14,000.00 | 4,787.16 | 6,707.41 | 0.00 | 7,292.59 | 7,292.59 |
| ***Total Expenditures | 14,000.00 | 14,000.00 | 4,787.16 | 6,707.41 | 0.00 | 7,292.59 | 7,292.59 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 4,787.16 | 6,707.41 | 0.00 | (6,707.41) | (6,707.41) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 4,787.16 | 6,707.41 | 0.00 | (6,707.41) | (6,707.41) |
| ***Total Revenue | 0.00 | 0.00 | 4,787.16 | 6,707.41 | 0.00 | (6,707.41) | (6,707.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MA07 - Water Quality Frag Forested 2012

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| ***Total Expenditures | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MA07 - Water Quality Frag Forested 2012

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,968.02 | 0.00 | 1,968.02 | 0.00 | (1,968.02) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,968.02 | 0.00 | 1,968.02 | 0.00 | (1,968.02) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,968.02 | 0.00 | 1,968.02 | 0.00 | (1,968.02) | 0.00 |
| ***Total Expenditures | 0.00 | 1,968.02 | 0.00 | 1,968.02 | 0.00 | (1,968.02) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,968.02 | 0.00 | (1,968.02) | (1,968.02) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,968.02 | 0.00 | (1,968.02) | (1,968.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,968.02 | 0.00 | (1,968.02) | (1,968.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MA07 - Water Quality Frag Forested 2012

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,903.67 | 0.00 | 2,903.67 | 0.00 | (2,903.67) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,903.67 | 0.00 | 2,903.67 | 0.00 | (2,903.67) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,903.67 | 0.00 | 2,903.67 | 0.00 | (2,903.67) | 0.00 |
| ***Total Expenditures | 0.00 | 2,903.67 | 0.00 | 2,903.67 | 0.00 | (2,903.67) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,903.67 | 0.00 | (2,903.67) | (2,903.67) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,903.67 | 0.00 | (2,903.67) | (2,903.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,903.67 | 0.00 | (2,903.67) | (2,903.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MA07 - Water Quality Frag Forested 2012

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 1,079.97 | 0.00 | 1,079.97 | 0.00 | (1,079.97) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,079.97 | 0.00 | 1,079.97 | 0.00 | (1,079.97) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 4,819.51 | 0.00 | 4,819.51 | 0.00 | 5,180.49 | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 3,350.00 | 0.00 | 3,350.00 | 0.00 | (3,350.00) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 8,669.51 | 0.00 | 8,669.51 | 0.00 | 1,330.49 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 8,669.51 | 0.00 | 8,669.51 | 0.00 | 1,330.49 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 9,749.48 | 0.00 | 9,749.48 | 0.00 | 250.52 | 0.00 |
| ***Total Expenditures | 10,000.00 | 9,749.48 | 0.00 | 9,749.48 | 0.00 | 250.52 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,749.48 | 0.00 | (9,749.48) | (9,749.48) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,749.48 | 0.00 | (9,749.48) | (9,749.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,749.48 | 0.00 | (9,749.48) | (9,749.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MB07 - Water Quality Frag Forested 2013

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 76.84 | 0.00 | 76.84 | 0.00 | (76.84) | 0.00 |
| Subtotal: Travel | 0.00 | 76.84 | 0.00 | 76.84 | 0.00 | (76.84) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 9,246.06 | 0.00 | 9,246.06 | 0.00 | 753.94 | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 177.10 | 0.00 | 177.10 | 0.00 | (177.10) | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 9,923.16 | 0.00 | 9,923.16 | 0.00 | 76.84 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MC07 - Water Quality Frag Forested 2014

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 1,008.59 | 7,199.98 | 0.00 | 2,800.02 | 2,800.02 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 247.50 | 247.50 | 0.00 | (247.50) | (247.50) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 10.79 | 0.00 | (10.79) | (10.79) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 740.00 | 0.00 | (740.00) | (740.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 117.76 | 0.00 | (117.76) | (117.76) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 46.48 | 49.87 | 0.00 | (49.87) | (49.87) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 1,302.57 | 8,605.90 | 0.00 | 1,394.10 | 1,394.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 1,302.57 | 8,605.90 | 0.00 | 1,394.10 | 1,394.10 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 1,302.57 | 8,605.90 | 0.00 | 1,394.10 | 1,394.10 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 1,302.57 | 8,605.90 | 0.00 | 1,394.10 | 1,394.10 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,302.57 | 8,605.90 | 0.00 | (8,605.90) | (8,605.90) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,302.57 | 8,605.90 | 0.00 | (8,605.90) | (8,605.90) |
| ***Total Revenue | 0.00 | 0.00 | 1,302.57 | 8,605.90 | 0.00 | (8,605.90) | (8,605.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MA08 - Tree Species Ecohydrological2012

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| ***Total Expenditures | 0.00 | 18,750.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,750.00 | 0.00 | (18,750.00) | (18,750.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MA08 - Tree Species Ecohydrological2012

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N10 Graduate Assistant | 0.00 | 910.77 | 0.00 | 910.77 | 0.00 | (910.77) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 910.77 | 0.00 | 910.77 | 0.00 | (910.77) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 910.77 | 0.00 | 910.77 | 0.00 | (910.77) | 0.00 |
| ***Total Expenditures | 0.00 | 910.77 | 0.00 | 910.77 | 0.00 | (910.77) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 910.77 | 0.00 | (910.77) | (910.77) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 910.77 | 0.00 | (910.77) | (910.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 910.77 | 0.00 | (910.77) | (910.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MA08 - Tree Species Ecohydrological2012

Status: Active
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 8,038.47 | 0.00 | 8,038.47 | 0.00 | (8,038.47) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 3,134.38 | 0.00 | 3,134.38 | 0.00 | (3,134.38) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 11,172.85 | 0.00 | 11,172.85 | 0.00 | (11,172.85) | 0.00 |
| 711200 Research Supplies | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 14,000.00 | 11,172.85 | 0.00 | 11,172.85 | 0.00 | 2,827.15 | 0.00 |
| ***Total Expenditures | 14,000.00 | 11,172.85 | 0.00 | 11,172.85 | 0.00 | 2,827.15 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,172.85 | 0.00 | (11,172.85) | (11,172.85) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,172.85 | 0.00 | (11,172.85) | (11,172.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,172.85 | 0.00 | (11,172.85) | (11,172.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MB08 - Tree Species Ecohydrological2013

Status: Active
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,026.88 | 0.00 | 4,026.88 | 0.00 | (4,026.88) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 5,009.24 | 0.00 | 5,009.24 | 0.00 | (5,009.24) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,018.57 | 0.00 | 1,018.57 | 0.00 | (1,018.57) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 10,054.69 | 0.00 | 10,054.69 | 0.00 | (10,054.69) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,054.69 | 0.00 | 10,054.69 | 0.00 | (10,054.69) | 0.00 |
| ***Total Expenditures | 0.00 | 10,054.69 | 0.00 | 10,054.69 | 0.00 | (10,054.69) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,054.69 | 0.00 | (10,054.69) | (10,054.69) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,054.69 | 0.00 | (10,054.69) | (10,054.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,054.69 | 0.00 | (10,054.69) | (10,054.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MB08 - Tree Species Ecohydrological2013

Status: Active
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 2,071.76 | 0.00 | 2,071.76 | 0.00 | (2,071.76) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,071.76 | 0.00 | 2,071.76 | 0.00 | (2,071.76) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,071.76 | 0.00 | 2,071.76 | 0.00 | (2,071.76) | 0.00 |
| ***Total Expenditures | 0.00 | 2,071.76 | 0.00 | 2,071.76 | 0.00 | (2,071.76) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,071.76 | 0.00 | (2,071.76) | (2,071.76) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,071.76 | 0.00 | (2,071.76) | (2,071.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,071.76 | 0.00 | (2,071.76) | (2,071.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MB08 - Tree Species Ecohydrological2013

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 31.50 | 0.00 | 31.50 | 0.00 | (31.50) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 8,747.50 | 0.00 | 8,747.50 | 0.00 | (8,747.50) | 0.00 |
| 61SNSH Student Labor | 0.00 | 3,556.98 | 0.00 | 3,556.98 | 0.00 | (3,556.98) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 12,335.98 | 0.00 | 12,335.98 | 0.00 | (12,335.98) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 587.80 | 0.00 | 587.80 | 0.00 | (587.80) | 0.00 |
| Subtotal: Travel | 0.00 | 587.80 | 0.00 | 587.80 | 0.00 | (587.80) | 0.00 |
| 711200 Research Supplies | 14,000.00 | 439.83 | 0.00 | 439.83 | 0.00 | 13,560.17 | 0.00 |
| Subtotal: Non-Travel Support | 14,000.00 | 439.83 | 0.00 | 439.83 | 0.00 | 13,560.17 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,000.00 | 1,027.63 | 0.00 | 1,027.63 | 0.00 | 12,972.37 | 0.00 |
| **Total Direct Cost Expenditures | 14,000.00 | 13,363.61 | 0.00 | 13,363.61 | 0.00 | 636.39 | 0.00 |
| ***Total Expenditures | 14,000.00 | 13,363.61 | 0.00 | 13,363.61 | 0.00 | 636.39 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,363.61 | 0.00 | (13,363.61) | (13,363.61) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,363.61 | 0.00 | (13,363.61) | (13,363.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,363.61 | 0.00 | (13,363.61) | (13,363.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MC08 - Tree Species Ecohydrological2014

Status: Active
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 884.26 | 1,054.31 | 0.00 | (1,054.31) | (1,054.31) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,421.44 | 0.00 | (5,421.44) | (5,421.44) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 884.26 | 6,475.75 | 0.00 | (6,475.75) | (6,475.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 884.26 | 6,475.75 | 0.00 | (6,475.75) | (6,475.75) |
| ***Total Expenditures | 0.00 | 0.00 | 884.26 | 6,475.75 | 0.00 | (6,475.75) | (6,475.75) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 884.26 | 6,475.75 | 0.00 | (6,475.75) | (6,475.75) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 884.26 | 6,475.75 | 0.00 | (6,475.75) | (6,475.75) |
| ***Total Revenue | 0.00 | 0.00 | 884.26 | 6,475.75 | 0.00 | (6,475.75) | (6,475.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MC08 - Tree Species Ecohydrological2014

Status: Active
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 10,960.28 | 0.00 | (10,960.28) | (10,960.28) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 10,960.28 | 0.00 | (10,960.28) | (10,960.28) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,960.28 | 0.00 | (10,960.28) | (10,960.28) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,960.28 | 0.00 | (10,960.28) | (10,960.28) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,960.28 | 0.00 | (10,960.28) | (10,960.28) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,960.28 | 0.00 | (10,960.28) | (10,960.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,960.28 | 0.00 | (10,960.28) | (10,960.28) |

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MC08 - Tree Species Ecohydrological2014

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,562.75 | 0.00 | (1,562.75) | (1,562.75) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 18.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,736.00 | 2,736.00 | 0.00 | (2,736.00) | (2,736.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 266.62 | 0.00 | (266.62) | (266.62) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 2,754.00 | 4,583.37 | 0.00 | (4,583.37) | (4,583.37) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 228.00 | 0.00 | (228.00) | (228.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 545.00 | 1,545.00 | 0.00 | (1,545.00) | (1,545.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 796.32 | 1,695.12 | 0.00 | (1,695.12) | (1,695.12) |
| Subtotal: Travel | | 0.00 | 0.00 | 1,341.32 | 3,468.12 | 0.00 | (3,468.12) | (3,468.12) |
| 711200 | Research Supplies | 14,000.00 | 14,000.00 | 0.00 | 1,242.10 | 0.00 | 12,757.90 | 12,757.90 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 47.65 | 0.00 | (47.65) | (47.65) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,180.03 | 0.00 | (5,180.03) | (5,180.03) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 262.62 | 0.00 | (262.62) | (262.62) |
| Subtotal: Non-Travel Support | | 14,000.00 | 14,000.00 | 0.00 | 6,732.40 | 0.00 | 7,267.60 | 7,267.60 |
| *Total: 71 - Support (Travel & Non-Travel) | | 14,000.00 | 14,000.00 | 1,341.32 | 10,200.52 | 0.00 | 3,799.48 | 3,799.48 |
| **Total Direct Cost Expenditures | | 14,000.00 | 14,000.00 | 4,095.32 | 14,783.89 | 0.00 | (783.89) | (783.89) |
| ***Total Expenditures | | 14,000.00 | 14,000.00 | 4,095.32 | 14,783.89 | 0.00 | (783.89) | (783.89) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 4,095.32 | 14,783.89 | 0.00 | (14,783.89) | (14,783.89) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 4,095.32 | 14,783.89 | 0.00 | (14,783.89) | (14,783.89) |
| ***Total Revenue | | 0.00 | 0.00 | 4,095.32 | 14,783.89 | 0.00 | (14,783.89) | (14,783.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MB09 - Species & Environmental Chg 2013

Status: Active
 FMGR: Rowe, Rebecca J
 Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,038.23 | 0.00 | 2,038.23 | 0.00 | (2,038.23) | 0.00 |
| 613N10 Graduate Assistant | 0.00 | 3,160.07 | 0.00 | 3,160.07 | 0.00 | (3,160.07) | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 1,018.57 | 0.00 | 1,018.57 | 0.00 | (1,018.57) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 6,216.87 | 0.00 | 6,216.87 | 0.00 | (6,216.87) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,216.87 | 0.00 | 6,216.87 | 0.00 | (6,216.87) | 0.00 |
| ***Total Expenditures | 0.00 | 6,216.87 | 0.00 | 6,216.87 | 0.00 | (6,216.87) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,216.87 | 0.00 | (6,216.87) | (6,216.87) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,216.87 | 0.00 | (6,216.87) | (6,216.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,216.87 | 0.00 | (6,216.87) | (6,216.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MB09 - Species & Environmental Chg 2013

Status: Active
 FMGR: Rowe, Rebecca J
 Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 1,399.99 | 0.00 | 1,399.99 | 0.00 | (1,399.99) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,399.99 | 0.00 | 1,399.99 | 0.00 | (1,399.99) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,399.99 | 0.00 | 1,399.99 | 0.00 | (1,399.99) | 0.00 |
| ***Total Expenditures | 0.00 | 1,399.99 | 0.00 | 1,399.99 | 0.00 | (1,399.99) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,399.99 | 0.00 | (1,399.99) | (1,399.99) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,399.99 | 0.00 | (1,399.99) | (1,399.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,399.99 | 0.00 | (1,399.99) | (1,399.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MB09 - Species & Environmental Chg 2013

Status: Active
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBR - PI Rebecca Rowe

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,491.18 | 0.00 | 2,491.18 | 0.00 | (2,491.18) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,904.00 | 0.00 | 1,904.00 | 0.00 | (1,904.00) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 505.33 | 0.00 | 505.33 | 0.00 | (505.33) | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 4,900.51 | 0.00 | 4,900.51 | 0.00 | (4,900.51) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 45.20 | 0.00 | 45.20 | 0.00 | (45.20) | 0.00 |
| Subtotal: Travel | | 0.00 | 45.20 | 0.00 | 45.20 | 0.00 | (45.20) | 0.00 |
| 711200 | Research Supplies | 12,000.00 | 6,342.63 | 0.00 | 6,342.63 | 0.00 | 5,657.37 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 85.48 | 0.00 | 85.48 | 0.00 | (85.48) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 80.95 | 0.00 | 80.95 | 0.00 | (80.95) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 545.23 | 0.00 | 545.23 | 0.00 | (545.23) | 0.00 |
| Subtotal: Non-Travel Support | | 12,000.00 | 7,054.29 | 0.00 | 7,054.29 | 0.00 | 4,945.71 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 7,099.49 | 0.00 | 7,099.49 | 0.00 | 4,900.51 | 0.00 |
| **Total Direct Cost Expenditures | | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MC09 - Species & Environmental Chg 2014

Status: Active
 FMGR: Rowe, Rebecca J
 Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,713.63 | 2,043.18 | 0.00 | (2,043.18) | (2,043.18) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,421.44 | 0.00 | (5,421.44) | (5,421.44) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,713.63 | 7,464.62 | 0.00 | (7,464.62) | (7,464.62) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,713.63 | 7,464.62 | 0.00 | (7,464.62) | (7,464.62) |
| ***Total Expenditures | 0.00 | 0.00 | 1,713.63 | 7,464.62 | 0.00 | (7,464.62) | (7,464.62) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,713.63 | 7,464.62 | 0.00 | (7,464.62) | (7,464.62) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,713.63 | 7,464.62 | 0.00 | (7,464.62) | (7,464.62) |
| ***Total Revenue | 0.00 | 0.00 | 1,713.63 | 7,464.62 | 0.00 | (7,464.62) | (7,464.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MC09 - Species & Environmental Chg 2014

Status: Active
 FMGR: Rowe, Rebecca J
 Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,632.37 | 0.00 | (7,632.37) | (7,632.37) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 7,632.37 | 0.00 | (7,632.37) | (7,632.37) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,632.37 | 0.00 | (7,632.37) | (7,632.37) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,632.37 | 0.00 | (7,632.37) | (7,632.37) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 7,632.37 | 0.00 | (7,632.37) | (7,632.37) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 7,632.37 | 0.00 | (7,632.37) | (7,632.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,632.37 | 0.00 | (7,632.37) | (7,632.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MC09 - Species & Environmental Chg 2014

Status: Active
 FMGR: Rowe, Rebecca J
 Type: Appropriations

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Rowe, Rebecca J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 07/01/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | USNH |
| Resp Org: | UBNRBR | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UBNRBR - PI Rebecca Rowe

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 996.50 | 1,188.14 | 0.00 | (1,188.14) | (1,188.14) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,525.75 | 0.00 | (1,525.75) | (1,525.75) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 996.50 | 2,968.89 | 0.00 | (2,968.89) | (2,968.89) |
| 711200 | Research Supplies | 12,000.00 | 12,000.00 | 284.27 | 5,624.03 | 0.00 | 6,375.97 | 6,375.97 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 133.99 | 0.00 | (133.99) | (133.99) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 38.97 | 38.97 | 0.00 | (38.97) | (38.97) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 18.70 | 18.70 | 0.00 | (18.70) | (18.70) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 1,177.94 | 1,177.94 | 0.00 | (1,177.94) | (1,177.94) |
| Subtotal: Non-Travel Support | | 12,000.00 | 12,000.00 | 1,519.88 | 6,993.63 | 0.00 | 5,006.37 | 5,006.37 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 12,000.00 | 1,519.88 | 6,993.63 | 0.00 | 5,006.37 | 5,006.37 |
| **Total Direct Cost Expenditures | | 12,000.00 | 12,000.00 | 2,516.38 | 9,962.52 | 0.00 | 2,037.48 | 2,037.48 |
| ***Total Expenditures | | 12,000.00 | 12,000.00 | 2,516.38 | 9,962.52 | 0.00 | 2,037.48 | 2,037.48 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 2,516.38 | 9,962.52 | 0.00 | (9,962.52) | (9,962.52) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 2,516.38 | 9,962.52 | 0.00 | (9,962.52) | (9,962.52) |
| ***Total Revenue | | 0.00 | 0.00 | 2,516.38 | 9,962.52 | 0.00 | (9,962.52) | (9,962.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 716000 Maintenance & Repairs-General | 0.00 | 3,883.85 | 0.00 | 3,883.85 | 0.00 | (3,883.85) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 3,883.85 | 0.00 | 3,883.85 | 0.00 | (3,883.85) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,883.85 | 0.00 | 3,883.85 | 0.00 | (3,883.85) | 0.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,883.85 | 0.00 | 3,883.85 | 0.00 | (3,883.85) | 0.00 |
| ***Total Expenditures | 0.00 | 3,883.85 | 0.00 | 3,883.85 | 0.00 | (3,883.85) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,883.85 | 0.00 | (3,883.85) | (3,883.85) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,883.85 | 0.00 | (3,883.85) | (3,883.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,883.85 | 0.00 | (3,883.85) | (3,883.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active
 FMGR: Howard, Theodore E
 Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 5,033.55 | 0.00 | 5,033.55 | 0.00 | (5,033.55) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,033.55 | 0.00 | 5,033.55 | 0.00 | (5,033.55) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,033.55 | 0.00 | 5,033.55 | 0.00 | (5,033.55) | 0.00 |
| ***Total Expenditures | 0.00 | 5,033.55 | 0.00 | 5,033.55 | 0.00 | (5,033.55) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,033.55 | 0.00 | (5,033.55) | (5,033.55) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,033.55 | 0.00 | (5,033.55) | (5,033.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,033.55 | 0.00 | (5,033.55) | (5,033.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active
 FMGR: Howard, Theodore E
 Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 3,953.60 | 0.00 | 3,953.60 | 0.00 | (3,953.60) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,953.60 | 0.00 | 3,953.60 | 0.00 | (3,953.60) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 3,953.60 | 0.00 | 3,953.60 | 0.00 | (3,953.60) | 0.00 |
| ***Total Expenditures | 0.00 | 3,953.60 | 0.00 | 3,953.60 | 0.00 | (3,953.60) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,953.60 | 0.00 | (3,953.60) | (3,953.60) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 3,953.60 | 0.00 | (3,953.60) | (3,953.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,953.60 | 0.00 | (3,953.60) | (3,953.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 292.22 | 0.00 | 292.22 | 0.00 | (292.22) | 0.00 |
| Subtotal: Travel | 0.00 | 292.22 | 0.00 | 292.22 | 0.00 | (292.22) | 0.00 |
| 711200 Research Supplies | 10,000.00 | 5,366.25 | 0.00 | 5,366.25 | 0.00 | 4,633.75 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 5,366.25 | 0.00 | 5,366.25 | 0.00 | 4,633.75 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 5,658.47 | 0.00 | 5,658.47 | 0.00 | 4,341.53 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 5,658.47 | 0.00 | 5,658.47 | 0.00 | 4,341.53 | 0.00 |
| ***Total Expenditures | 10,000.00 | 5,658.47 | 0.00 | 5,658.47 | 0.00 | 4,341.53 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,658.47 | 0.00 | (5,658.47) | (5,658.47) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,658.47 | 0.00 | (5,658.47) | (5,658.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,658.47 | 0.00 | (5,658.47) | (5,658.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MC10 - Sustainable Prod of Wood Shav2014

Status: Active
 FMGR: Howard, Theodore E
 Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,432.83 | 0.00 | (4,432.83) | (4,432.83) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 4,432.83 | 0.00 | (4,432.83) | (4,432.83) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,432.83 | 0.00 | (4,432.83) | (4,432.83) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,432.83 | 0.00 | (4,432.83) | (4,432.83) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 4,432.83 | 0.00 | (4,432.83) | (4,432.83) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 4,432.83 | 0.00 | (4,432.83) | (4,432.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,432.83 | 0.00 | (4,432.83) | (4,432.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MC10 - Sustainable Prod of Wood Shav2014

Status: Active
 FMGR: Howard, Theodore E
 Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 1,867.50 | 0.00 | 8,132.50 | 8,132.50 |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 1,867.50 | 0.00 | 8,132.50 | 8,132.50 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 1,867.50 | 0.00 | 8,132.50 | 8,132.50 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 1,867.50 | 0.00 | 8,132.50 | 8,132.50 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 1,867.50 | 0.00 | 8,132.50 | 8,132.50 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,867.50 | 0.00 | (1,867.50) | (1,867.50) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,867.50 | 0.00 | (1,867.50) | (1,867.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,867.50 | 0.00 | (1,867.50) | (1,867.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MC11 - Emerald Ash Borer 2014

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,494.14 | 11,206.06 | 0.00 | (11,206.06) | (11,206.06) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,494.14 | 11,206.06 | 0.00 | (11,206.06) | (11,206.06) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,494.14 | 11,206.06 | 0.00 | (11,206.06) | (11,206.06) |
| ***Total Expenditures | 0.00 | 0.00 | 1,494.14 | 11,206.06 | 0.00 | (11,206.06) | (11,206.06) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,494.14 | 11,206.06 | 0.00 | (11,206.06) | (11,206.06) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,494.14 | 11,206.06 | 0.00 | (11,206.06) | (11,206.06) |
| ***Total Revenue | 0.00 | 0.00 | 1,494.14 | 11,206.06 | 0.00 | (11,206.06) | (11,206.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MC11 - Emerald Ash Borer 2014

Status: Active
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,736.22 | 0.00 | (1,736.22) | (1,736.22) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,736.22 | 0.00 | (1,736.22) | (1,736.22) |
| 711200 Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 86.95 | 0.00 | 11,913.05 | 11,913.05 |
| Subtotal: Non-Travel Support | 12,000.00 | 12,000.00 | 0.00 | 86.95 | 0.00 | 11,913.05 | 11,913.05 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 12,000.00 | 0.00 | 86.95 | 0.00 | 11,913.05 | 11,913.05 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 0.00 | 1,823.17 | 0.00 | 10,176.83 | 10,176.83 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 1,823.17 | 0.00 | 10,176.83 | 10,176.83 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,823.17 | 0.00 | (1,823.17) | (1,823.17) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,823.17 | 0.00 | (1,823.17) | (1,823.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,823.17 | 0.00 | (1,823.17) | (1,823.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MC12 - Effects of Historic and Recent Land

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| ***Total Expenditures | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |
| ***Total Revenue | 0.00 | 0.00 | 829.37 | 988.87 | 0.00 | (988.87) | (988.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MC12 - Effects of Historic and Recent Land

Status: Active
 FMGR: Litvaitis, Marianne K
 Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 10,339.55 | 0.00 | (10,339.55) | (10,339.55) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 10,339.55 | 0.00 | (10,339.55) | (10,339.55) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,339.55 | 0.00 | (10,339.55) | (10,339.55) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,339.55 | 0.00 | (10,339.55) | (10,339.55) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 10,339.55 | 0.00 | (10,339.55) | (10,339.55) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 10,339.55 | 0.00 | (10,339.55) | (10,339.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,339.55 | 0.00 | (10,339.55) | (10,339.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MC12 - Effects of Historic and Recent Land

Status: Active
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 224.00 | 0.00 | (224.00) | (224.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 224.00 | 0.00 | (224.00) | (224.00) |
| 711200 Research Supplies | 12,000.00 | 12,000.00 | 2,646.00 | 11,174.39 | 0.00 | 825.61 | 825.61 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 448.75 | 0.00 | (448.75) | (448.75) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| Subtotal: Non-Travel Support | 12,000.00 | 12,000.00 | 2,746.00 | 11,723.14 | 0.00 | 276.86 | 276.86 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 12,000.00 | 2,746.00 | 11,947.14 | 0.00 | 52.86 | 52.86 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | (300.00) | 0.00 | 300.00 | 300.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | (300.00) | 0.00 | 300.00 | 300.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 2,746.00 | 11,647.14 | 0.00 | 352.86 | 352.86 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 2,746.00 | 11,647.14 | 0.00 | 352.86 | 352.86 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 2,746.00 | 11,647.14 | 0.00 | (11,647.14) | (11,647.14) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 2,746.00 | 11,647.14 | 0.00 | (11,647.14) | (11,647.14) |
| ***Total Revenue | 0.00 | 0.00 | 2,746.00 | 11,647.14 | 0.00 | (11,647.14) | (11,647.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Active
 FMGR: Minocha, Subhash C
 Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,654.38 | 1,972.53 | 0.00 | (1,972.53) | (1,972.53) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,220.01 | 0.00 | (3,220.01) | (3,220.01) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,654.38 | 5,192.54 | 0.00 | (5,192.54) | (5,192.54) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,654.38 | 5,192.54 | 0.00 | (5,192.54) | (5,192.54) |
| ***Total Expenditures | 0.00 | 0.00 | 1,654.38 | 5,192.54 | 0.00 | (5,192.54) | (5,192.54) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 1,654.38 | 5,192.54 | 0.00 | (5,192.54) | (5,192.54) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 1,654.38 | 5,192.54 | 0.00 | (5,192.54) | (5,192.54) |
| ***Total Revenue | 0.00 | 0.00 | 1,654.38 | 5,192.54 | 0.00 | (5,192.54) | (5,192.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Active
 FMGR: Minocha, Subhash C
 Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOI
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 13,786.35 | 0.00 | (13,786.35) | (13,786.35) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 13,786.35 | 0.00 | (13,786.35) | (13,786.35) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 13,786.35 | 0.00 | (13,786.35) | (13,786.35) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 13,786.35 | 0.00 | (13,786.35) | (13,786.35) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 13,786.35 | 0.00 | (13,786.35) | (13,786.35) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 13,786.35 | 0.00 | (13,786.35) | (13,786.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,786.35 | 0.00 | (13,786.35) | (13,786.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Active
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISM - PI Subhash Minocha

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 930.00 | 0.00 | (930.00) | (930.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 930.00 | 0.00 | (930.00) | (930.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 25.08 | 0.00 | (25.08) | (25.08) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 25.08 | 0.00 | (25.08) | (25.08) |
| 711200 | Research Supplies | 12,000.00 | 12,000.00 | 1,020.36 | 7,123.31 | 0.00 | 4,876.69 | 4,876.69 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 59.64 | 0.00 | (59.64) | (59.64) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 169.77 | 0.00 | (169.77) | (169.77) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 338.00 | 573.00 | 0.00 | (573.00) | (573.00) |
| Subtotal: Non-Travel Support | | 12,000.00 | 12,000.00 | 1,358.36 | 7,945.72 | 0.00 | 4,054.28 | 4,054.28 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 12,000.00 | 1,358.36 | 7,970.80 | 0.00 | 4,029.20 | 4,029.20 |
| **Total Direct Cost Expenditures | | 12,000.00 | 12,000.00 | 1,358.36 | 8,900.80 | 0.00 | 3,099.20 | 3,099.20 |
| ***Total Expenditures | | 12,000.00 | 12,000.00 | 1,358.36 | 8,900.80 | 0.00 | 3,099.20 | 3,099.20 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 1,358.36 | 8,900.80 | 0.00 | (8,900.80) | (8,900.80) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 1,358.36 | 8,900.80 | 0.00 | (8,900.80) | (8,900.80) |
| ***Total Revenue | | 0.00 | 0.00 | 1,358.36 | 8,900.80 | 0.00 | (8,900.80) | (8,900.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 30,598.60 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 30,598.60 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 30,598.60 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | 0.00 |
| ***Total Expenditures | 0.00 | 30,598.60 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | (30,598.60) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | (30,598.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,598.60 | 0.00 | (30,598.60) | (30,598.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 0.00 | 6,484.29 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 6,484.29 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 6,484.29 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | 0.00 |
| ***Total Expenditures | 0.00 | 6,484.29 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | (6,484.29) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | (6,484.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,484.29 | 0.00 | (6,484.29) | (6,484.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 5,044.07 | 0.00 | 5,044.07 | 0.00 | (5,044.07) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,044.07 | 0.00 | 5,044.07 | 0.00 | (5,044.07) | 0.00 |
| 710000 In-State Travel | 0.00 | 37.50 | 0.00 | 37.50 | 0.00 | (37.50) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 5,531.13 | 0.00 | 5,531.13 | 0.00 | (5,531.13) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,265.00 | 0.00 | 1,265.00 | 0.00 | (1,265.00) | 0.00 |
| Subtotal: Travel | 0.00 | 6,833.63 | 0.00 | 6,833.63 | 0.00 | (6,833.63) | 0.00 |
| 711100 Supplies-General | 0.00 | 3,068.86 | 0.00 | 3,068.86 | 0.00 | (3,068.86) | 0.00 |
| 711200 Research Supplies | 20,000.00 | 562.50 | 0.00 | 562.50 | 0.00 | 19,437.50 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 1,612.38 | 0.00 | 1,612.38 | 0.00 | (1,612.38) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 1,022.50 | 0.00 | 1,022.50 | 0.00 | (1,022.50) | 0.00 |
| Subtotal: Non-Travel Support | 20,000.00 | 6,266.24 | 0.00 | 6,266.24 | 0.00 | 13,733.76 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 13,099.87 | 0.00 | 13,099.87 | 0.00 | 6,900.13 | 0.00 |
| 740000 Cap Equipment | 0.00 | 15,485.63 | 0.00 | 15,485.63 | 0.00 | (15,485.63) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 15,485.63 | 0.00 | 15,485.63 | 0.00 | (15,485.63) | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 33,629.57 | 0.00 | 33,629.57 | 0.00 | (13,629.57) | 0.00 |
| ***Total Expenditures | 20,000.00 | 33,629.57 | 0.00 | 33,629.57 | 0.00 | (13,629.57) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 33,629.57 | 0.00 | (33,629.57) | (33,629.57) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 33,629.57 | 0.00 | (33,629.57) | (33,629.57) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,629.57 | 0.00 | (33,629.57) | (33,629.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 118,556.00 | 120.97 | 0.00 | 120.97 | 0.00 | 118,435.03 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| Subtotal: Non-Travel Support | | 118,556.00 | 15,640.04 | 0.00 | 15,640.04 | 0.00 | 102,915.96 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 118,556.00 | 15,640.04 | 0.00 | 15,640.04 | 0.00 | 102,915.96 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 14,750.00 | 0.00 | 14,750.00 | 0.00 | (14,750.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 14,750.00 | 0.00 | 14,750.00 | 0.00 | (14,750.00) | 0.00 |
| **Total Direct Cost Expenditures | | 118,556.00 | 30,390.04 | 0.00 | 30,390.04 | 0.00 | 88,165.96 | 0.00 |
| ***Total Expenditures | | 118,556.00 | 30,390.04 | 0.00 | 30,390.04 | 0.00 | 88,165.96 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,390.04 | 0.00 | (30,390.04) | (30,390.04) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 30,390.04 | 0.00 | (30,390.04) | (30,390.04) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 30,390.04 | 0.00 | (30,390.04) | (30,390.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 66,204.52 | 0.00 | 66,204.52 | 0.00 | (66,204.52) | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 215.34 | 0.00 | 215.34 | 0.00 | (215.34) | 0.00 |
| 614F10 | Academic Administrator | 19,084.40 | 25,673.09 | 0.00 | 25,673.09 | 0.00 | (6,588.69) | 0.00 |
| 614F1R | Retro Academic Administrator | 0.00 | 252.50 | 0.00 | 252.50 | 0.00 | (252.50) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 252.16 | 0.00 | 252.16 | 0.00 | (252.16) | 0.00 |
| 617F10 | Operating Staff | 9,613.84 | 12,932.90 | 0.00 | 12,932.90 | 0.00 | (3,319.06) | 0.00 |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 126.90 | 0.00 | 126.90 | 0.00 | (126.90) | 0.00 |
| *Total: 61 - Salaries and Wages | | 28,698.24 | 105,657.41 | 0.00 | 105,657.41 | 0.00 | (76,959.17) | 0.00 |
| **Total Direct Cost Expenditures | | 28,698.24 | 105,657.41 | 0.00 | 105,657.41 | 0.00 | (76,959.17) | 0.00 |
| ***Total Expenditures | | 28,698.24 | 105,657.41 | 0.00 | 105,657.41 | 0.00 | (76,959.17) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 105,657.41 | 0.00 | (105,657.41) | (105,657.41) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 105,657.41 | 0.00 | (105,657.41) | (105,657.41) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 105,657.41 | 0.00 | (105,657.41) | (105,657.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 26.73 | 0.00 | 26.73 | 0.00 | (26.73) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 26.73 | 0.00 | 26.73 | 0.00 | (26.73) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 26.73 | 0.00 | 26.73 | 0.00 | (26.73) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 26.73 | 0.00 | 26.73 | 0.00 | (26.73) | 0.00 |
| ***Total Expenditures | 0.00 | 26.73 | 0.00 | 26.73 | 0.00 | (26.73) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 26.73 | 0.00 | (26.73) | (26.73) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 26.73 | 0.00 | (26.73) | (26.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26.73 | 0.00 | (26.73) | (26.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCV - PI Catherine Violette

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 1,793.66 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | 0.00 |
| Subtotal: Travel | 0.00 | 1,793.66 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,793.66 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,793.66 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | 0.00 |
| ***Total Expenditures | 0.00 | 1,793.66 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | (1,793.66) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | (1,793.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,793.66 | 0.00 | (1,793.66) | (1,793.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 56,214.10 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 56,214.10 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 56,214.10 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | 0.00 |
| ***Total Expenditures | 0.00 | 56,214.10 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | (56,214.10) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | (56,214.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 56,214.10 | 0.00 | (56,214.10) | (56,214.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | (35.00) | 0.00 | (35.00) | 0.00 | 35.00 | 0.00 |
| Subtotal: Travel | 0.00 | (35.00) | 0.00 | (35.00) | 0.00 | 35.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 60.52 | 0.00 | 60.52 | 0.00 | (60.52) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | (2,609.50) | 0.00 | 0.00 | (2,609.50) | 2,609.50 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | (2,548.98) | 0.00 | 60.52 | (2,609.50) | 2,548.98 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | (2,583.98) | 0.00 | 25.52 | (2,609.50) | 2,583.98 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | (2,583.98) | 0.00 | 25.52 | (2,609.50) | 2,583.98 | 0.00 |
| ***Total Expenditures | 0.00 | (2,583.98) | 0.00 | 25.52 | (2,609.50) | 2,583.98 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 25.52 | 0.00 | (25.52) | (25.52) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 25.52 | 0.00 | (25.52) | (25.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25.52 | 0.00 | (25.52) | (25.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 4,728.75 | 0.00 | 4,728.75 | 0.00 | (4,728.75) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,235.00 | 0.00 | 1,235.00 | 0.00 | (1,235.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 164.40 | 0.00 | 164.40 | 0.00 | (164.40) | 0.00 |
| | Subtotal: Travel | 0.00 | 6,128.15 | 0.00 | 6,128.15 | 0.00 | (6,128.15) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 419.82 | 0.00 | 419.82 | 0.00 | (419.82) | 0.00 |
| 717010 | Consulting-Information Technology | 0.00 | 2,558.34 | 0.00 | 2,558.34 | 0.00 | (2,558.34) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,609.50 | 0.00 | 0.00 | 2,609.50 | (2,609.50) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 58.96 | 0.00 | 58.96 | 0.00 | (58.96) | 0.00 |
| | Subtotal: Non-Travel Support | 20,000.00 | 5,646.62 | 0.00 | 3,037.12 | 2,609.50 | 14,353.38 | 0.00 |
| | *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 11,774.77 | 0.00 | 9,165.27 | 2,609.50 | 8,225.23 | 0.00 |
| | **Total Direct Cost Expenditures | 20,000.00 | 11,774.77 | 0.00 | 9,165.27 | 2,609.50 | 8,225.23 | 0.00 |
| | ***Total Expenditures | 20,000.00 | 11,774.77 | 0.00 | 9,165.27 | 2,609.50 | 8,225.23 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,165.27 | 0.00 | (9,165.27) | (9,165.27) |
| | *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,165.27 | 0.00 | (9,165.27) | (9,165.27) |
| | ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,165.27 | 0.00 | (9,165.27) | (9,165.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,169.54 | 0.00 | 5,169.54 | 0.00 | (5,169.54) | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 7,560.00 | 97,541.35 | 0.00 | 97,541.35 | 0.00 | (89,981.35) | 0.00 |
| 614F10 | Academic Administrator | 19,466.37 | 25,788.22 | 0.00 | 25,788.22 | 0.00 | (6,321.85) | 0.00 |
| 615F10 | PAT | 0.00 | 6,856.97 | 0.00 | 6,856.97 | 0.00 | (6,856.97) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 16.76 | 0.00 | 16.76 | 0.00 | (16.76) | 0.00 |
| 617BLG | Operating Staff-Longevity | 130.85 | 593.44 | 0.00 | 593.44 | 0.00 | (462.59) | 0.00 |
| 617F10 | Operating Staff | 9,806.24 | 14,975.25 | 0.00 | 14,975.25 | 0.00 | (5,169.01) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 201.15 | 0.00 | 201.15 | 0.00 | (201.15) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 192.00 | 0.00 | 192.00 | 0.00 | (192.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 36,963.46 | 151,334.68 | 0.00 | 151,334.68 | 0.00 | (114,371.22) | 0.00 |
| **Total Direct Cost Expenditures | | 36,963.46 | 151,334.68 | 0.00 | 151,334.68 | 0.00 | (114,371.22) | 0.00 |
| ***Total Expenditures | | 36,963.46 | 151,334.68 | 0.00 | 151,334.68 | 0.00 | (114,371.22) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 151,334.68 | 0.00 | (151,334.68) | (151,334.68) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 151,334.68 | 0.00 | (151,334.68) | (151,334.68) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 151,334.68 | 0.00 | (151,334.68) | (151,334.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 38.47 | 0.00 | 38.47 | 0.00 | (38.47) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 3,708.83 | 0.00 | 3,708.83 | 0.00 | (3,708.83) | 0.00 |
| Subtotal: Travel | 0.00 | 3,747.30 | 0.00 | 3,747.30 | 0.00 | (3,747.30) | 0.00 |
| 711100 Supplies-General | 0.00 | 8.48 | 0.00 | 8.48 | 0.00 | (8.48) | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.30 | 0.00 | 0.30 | 0.00 | (0.30) | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 3,564.79 | 0.00 | 3,564.79 | 0.00 | (3,564.79) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 6,073.57 | 0.00 | 6,073.57 | 0.00 | (6,073.57) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 9,820.87 | 0.00 | 9,820.87 | 0.00 | (9,820.87) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,820.87 | 0.00 | 9,820.87 | 0.00 | (9,820.87) | 0.00 |
| ***Total Expenditures | 0.00 | 9,820.87 | 0.00 | 9,820.87 | 0.00 | (9,820.87) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 9,820.87 | 0.00 | (9,820.87) | (9,820.87) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 9,820.87 | 0.00 | (9,820.87) | (9,820.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,820.87 | 0.00 | (9,820.87) | (9,820.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 0.00 | 15,573.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 15,573.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 15,573.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | 0.00 |
| ***Total Expenditures | 0.00 | 15,573.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | (15,573.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | (15,573.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,573.00 | 0.00 | (15,573.00) | (15,573.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R201 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 20,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,700.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 11,698.52 | 0.00 | 11,698.52 | 0.00 | (11,698.52) | 0.00 |
| 615F10 | PAT | 0.00 | 6,688.11 | 0.00 | 6,688.11 | 0.00 | (6,688.11) | 0.00 |
| *Total: 61 - Salaries and Wages | | 20,700.00 | 18,386.63 | 0.00 | 18,386.63 | 0.00 | 2,313.37 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,064.09 | 0.00 | 2,064.09 | 0.00 | (2,064.09) | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 85.00 | 0.00 | 85.00 | 0.00 | (85.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 2,149.09 | 0.00 | 2,149.09 | 0.00 | (2,149.09) | 0.00 |
| 71 | Support | (21.00) | 0.00 | 0.00 | 0.00 | 0.00 | (21.00) | 0.00 |
| 711100 | Supplies-General | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 135.37 | 0.00 | 135.37 | 0.00 | (135.37) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 2,288.00 | 0.00 | 2,288.00 | 0.00 | (2,288.00) | 0.00 |
| Subtotal: Non-Travel Support | | (21.00) | 2,673.37 | 0.00 | 2,673.37 | 0.00 | (2,694.37) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | (21.00) | 4,822.46 | 0.00 | 4,822.46 | 0.00 | (4,843.46) | 0.00 |
| **Total Direct Cost Expenditures | | 20,679.00 | 23,209.09 | 0.00 | 23,209.09 | 0.00 | (2,530.09) | 0.00 |
| ***Total Expenditures | | 20,679.00 | 23,209.09 | 0.00 | 23,209.09 | 0.00 | (2,530.09) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 26,150.00 | 23,209.09 | 0.00 | 23,209.09 | 0.00 | 2,940.91 | 0.00 |
| *Total: 52 - Appropriations | | 26,150.00 | 23,209.09 | 0.00 | 23,209.09 | 0.00 | 2,940.91 | 0.00 |
| ***Total Revenue | | 26,150.00 | 23,209.09 | 0.00 | 23,209.09 | 0.00 | 2,940.91 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 3,238.90 | 2,624.47 | 0.00 | 2,624.47 | 0.00 | 614.43 | 0.00 |
| 614F10 | Academic Administrator | 9,100.73 | 14,541.71 | 0.00 | 14,541.71 | 0.00 | (5,440.98) | 0.00 |
| 615F10 | PAT | 0.00 | 2,495.76 | 0.00 | 2,495.76 | 0.00 | (2,495.76) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 3,346.26 | 0.00 | 3,346.26 | 0.00 | (3,346.26) | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 209.71 | 0.00 | 209.71 | 0.00 | (209.71) | 0.00 |
| *Total: 61 - Salaries and Wages | | 12,339.63 | 23,217.91 | 0.00 | 23,217.91 | 0.00 | (10,878.28) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 3,214.64 | 0.00 | 3,214.64 | 0.00 | (3,214.64) | 0.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 310.01 | 0.00 | 310.01 | 0.00 | (310.01) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,272.50 | 0.00 | 1,272.50 | 0.00 | (1,272.50) | 0.00 |
| Subtotal: Travel | | 0.00 | 4,797.15 | 0.00 | 4,797.15 | 0.00 | (4,797.15) | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 74,001.97 | 0.00 | 0.00 | 0.00 | 0.00 | 74,001.97 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,386.67 | 0.00 | 1,386.67 | 0.00 | (1,386.67) | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 113.99 | 0.00 | 113.99 | 0.00 | (113.99) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 93.96 | 0.00 | 93.96 | 0.00 | (93.96) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 196.95 | 0.00 | 196.95 | 0.00 | (196.95) | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 9.98 | 0.00 | 9.98 | 0.00 | (9.98) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 24,176.57 | 0.00 | 24,176.57 | 0.00 | (24,176.57) | 0.00 |
| Subtotal: Non-Travel Support | | 74,001.97 | 26,978.12 | 0.00 | 26,978.12 | 0.00 | 47,023.85 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 74,001.97 | 31,775.27 | 0.00 | 31,775.27 | 0.00 | 42,226.70 | 0.00 |
| 740055 | Cap Equip- Built in Equipment | 0.00 | 8,813.00 | 0.00 | 8,813.00 | 0.00 | (8,813.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 8,813.00 | 0.00 | 8,813.00 | 0.00 | (8,813.00) | 0.00 |
| **Total Direct Cost Expenditures | | 86,341.60 | 63,806.18 | 0.00 | 63,806.18 | 0.00 | 22,535.42 | 0.00 |
| ***Total Expenditures | | 86,341.60 | 63,806.18 | 0.00 | 63,806.18 | 0.00 | 22,535.42 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 86,341.60 | 63,806.18 | 0.00 | 63,806.18 | 0.00 | 22,535.42 | 0.00 |
| *Total: 52 - Appropriations | | 86,341.60 | 63,806.18 | 0.00 | 63,806.18 | 0.00 | 22,535.42 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 86,341.60 | 63,806.18 | 0.00 | 63,806.18 | 0.00 | 22,535.42 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R401 - Hatch Regional Res Admin 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 12,810.10 | 15,614.24 | 0.00 | 15,614.24 | 0.00 | (2,804.14) | 0.00 |
| 617F10 Operating Staff | 0.00 | 900.30 | 0.00 | 900.30 | 0.00 | (900.30) | 0.00 |
| *Total: 61 - Salaries and Wages | 12,810.10 | 16,514.54 | 0.00 | 16,514.54 | 0.00 | (3,704.44) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 5,613.88 | 0.00 | 5,613.88 | 0.00 | (5,613.88) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,100.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | 0.00 |
| Subtotal: Travel | 0.00 | 6,713.88 | 0.00 | 6,713.88 | 0.00 | (6,713.88) | 0.00 |
| 711200 Research Supplies | 72,565.06 | 0.00 | 0.00 | 0.00 | 0.00 | 72,565.06 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 1,240.47 | 0.00 | 1,240.47 | 0.00 | (1,240.47) | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 1,421.80 | 0.00 | 1,421.80 | 0.00 | (1,421.80) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 15,832.67 | 0.00 | 15,832.67 | 0.00 | (15,832.67) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 127.50 | 0.00 | 127.50 | 0.00 | (127.50) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 36.00 | 0.00 | 36.00 | 0.00 | (36.00) | 0.00 |
| Subtotal: Non-Travel Support | 72,565.06 | 18,798.44 | 0.00 | 18,798.44 | 0.00 | 53,766.62 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 72,565.06 | 25,512.32 | 0.00 | 25,512.32 | 0.00 | 47,052.74 | 0.00 |
| 740000 Cap Equipment | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 85,375.16 | 52,026.86 | 0.00 | 52,026.86 | 0.00 | 33,348.30 | 0.00 |
| ***Total Expenditures | 85,375.16 | 52,026.86 | 0.00 | 52,026.86 | 0.00 | 33,348.30 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 85,375.16 | 85,375.16 | 0.00 | 52,026.86 | 0.00 | 33,348.30 | 33,348.30 |
| *Total: 52 - Appropriations | 85,375.16 | 85,375.16 | 0.00 | 52,026.86 | 0.00 | 33,348.30 | 33,348.30 |
| ***Total Revenue | 85,375.16 | 85,375.16 | 0.00 | 52,026.86 | 0.00 | 33,348.30 | 33,348.30 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R501 - Ad H111 Res Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 4,923.61 | 0.00 | 4,923.61 | 0.00 | (4,923.61) | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 614F10 Academic Administrator | 41,113.08 | 25,494.62 | 0.00 | 25,592.50 | 0.00 | 15,520.58 | (97.88) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,887.38 | 0.00 | (1,887.38) | (1,887.38) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,625.41 | 0.00 | (2,625.41) | (2,625.41) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 243.52 | 0.00 | (243.52) | (243.52) |
| *Total: 61 - Salaries and Wages | 49,113.08 | 30,418.23 | 0.00 | 35,272.42 | 0.00 | 13,840.66 | (4,854.19) |
| 710100 Out-of-State Travel | 0.00 | 6,324.96 | 0.00 | 6,066.67 | 0.00 | (6,066.67) | 258.29 |
| 710200 Foreign Travel | 0.00 | 698.05 | 0.00 | 698.05 | 0.00 | (698.05) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 1,669.86 | 0.00 | 1,294.86 | 0.00 | (1,294.86) | 375.00 |
| 710305 Registration Fees-Other | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| Subtotal: Travel | 0.00 | 8,792.87 | 0.00 | 8,159.58 | 0.00 | (8,159.58) | 633.29 |
| 711200 Research Supplies | 25,354.89 | 3,726.81 | 0.00 | 0.00 | 0.00 | 25,354.89 | 3,726.81 |
| 713010 Printing & Copying-Publications | 0.00 | 1,643.55 | 0.00 | 1,643.55 | 0.00 | (1,643.55) | 0.00 |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 140.00 | 0.00 | 140.00 | 0.00 | (140.00) | 0.00 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 1.50 | 0.00 | 1.50 | 0.00 | (1.50) | 0.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 36.48 | 0.00 | 36.48 | 0.00 | (36.48) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 1,841.50 | 0.00 | 1,347.41 | 0.00 | (1,347.41) | 494.09 |
| 719100 Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| Subtotal: Non-Travel Support | 25,354.89 | 22,908.91 | 0.00 | 18,688.01 | 0.00 | 6,666.88 | 4,220.90 |
| *Total: 71 - Support (Travel & Non-Travel) | 25,354.89 | 31,701.78 | 0.00 | 26,847.59 | 0.00 | (1,492.70) | 4,854.19 |
| 740000 Cap Equipment | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 74,467.97 | 72,120.01 | 0.00 | 72,120.01 | 0.00 | 2,347.96 | 0.00 |
| ***Total Expenditures | 74,467.97 | 72,120.01 | 0.00 | 72,120.01 | 0.00 | 2,347.96 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 72,120.01 | 0.00 | (72,120.01) | (72,120.01) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 72,120.01 | 0.00 | (72,120.01) | (72,120.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 72,120.01 | 0.00 | (72,120.01) | (72,120.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R601 - Hatch Regional Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,947.85 | 0.00 | (2,947.85) | (2,947.85) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 3,847.85 | 0.00 | (3,847.85) | (3,847.85) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 41.50 | 0.00 | (41.50) | (41.50) |
| 711200 Research Supplies | 49,951.03 | 19,756.03 | 0.00 | 0.00 | 0.00 | 49,951.03 | 19,756.03 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 971.59 | 0.00 | (971.59) | (971.59) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 910.00 | 0.00 | (910.00) | (910.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | (15,519.07) |
| Subtotal: Non-Travel Support | 49,951.03 | 19,756.03 | 0.00 | 17,442.16 | 0.00 | 32,508.87 | 2,313.87 |
| *Total: 71 - Support (Travel & Non-Travel) | 49,951.03 | 19,756.03 | 0.00 | 21,290.01 | 0.00 | 28,661.02 | (1,533.98) |
| **Total Direct Cost Expenditures | 57,951.03 | 19,756.03 | 0.00 | 21,290.01 | 0.00 | 36,661.02 | (1,533.98) |
| ***Total Expenditures | 57,951.03 | 19,756.03 | 0.00 | 21,290.01 | 0.00 | 36,661.02 | (1,533.98) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 75,364.66 | 75,364.66 | 0.00 | 21,290.01 | 0.00 | 54,074.65 | 54,074.65 |
| *Total: 52 - Appropriations | 75,364.66 | 75,364.66 | 0.00 | 21,290.01 | 0.00 | 54,074.65 | 54,074.65 |
| ***Total Revenue | 75,364.66 | 75,364.66 | 0.00 | 21,290.01 | 0.00 | 54,074.65 | 54,074.65 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R601 - Hatch Regional Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 44,415.00 | 44,415.00 | 0.00 | 42,851.02 | 0.00 | 1,563.98 | 1,563.98 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: 61 - Salaries and Wages | | 44,415.00 | 44,415.00 | 0.00 | 42,881.02 | 0.00 | 1,533.98 | 1,533.98 |
| **Total Direct Cost Expenditures | | 44,415.00 | 44,415.00 | 0.00 | 42,881.02 | 0.00 | 1,533.98 | 1,533.98 |
| ***Total Expenditures | | 44,415.00 | 44,415.00 | 0.00 | 42,881.02 | 0.00 | 1,533.98 | 1,533.98 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 42,881.02 | 0.00 | (42,881.02) | (42,881.02) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 42,881.02 | 0.00 | (42,881.02) | (42,881.02) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 42,881.02 | 0.00 | (42,881.02) | (42,881.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 10.08 | 0.00 | 10.08 | 0.00 | (10.08) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 4,247.81 | 0.00 | 4,247.81 | 0.00 | (4,247.81) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 2,265.34 | 0.00 | 2,265.34 | 0.00 | (2,265.34) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 189.70 | 0.00 | 189.70 | 0.00 | (189.70) | 0.00 |
| Subtotal: Travel | 0.00 | 6,712.93 | 0.00 | 6,712.93 | 0.00 | (6,712.93) | 0.00 |
| 711200 Research Supplies | 97,952.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,952.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 22,650.00 | 0.00 | 22,650.00 | 0.00 | (22,650.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 157.42 | 0.00 | 157.42 | 0.00 | (157.42) | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 15,519.07 | 0.00 | 15,519.07 | 0.00 | (15,519.07) | 0.00 |
| Subtotal: Non-Travel Support | 97,952.00 | 38,326.49 | 0.00 | 38,326.49 | 0.00 | 59,625.51 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 97,952.00 | 45,039.42 | 0.00 | 45,039.42 | 0.00 | 52,912.58 | 0.00 |
| 740000 Cap Equipment | (216,671.50) | 10,735.00 | 0.00 | 10,735.00 | 0.00 | (227,406.50) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | (216,671.50) | 10,735.00 | 0.00 | 10,735.00 | 0.00 | (227,406.50) | 0.00 |
| **Total Direct Cost Expenditures | (118,719.50) | 55,774.42 | 0.00 | 55,774.42 | 0.00 | (174,493.92) | 0.00 |
| ***Total Expenditures | (118,719.50) | 55,774.42 | 0.00 | 55,774.42 | 0.00 | (174,493.92) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 55,774.42 | 0.00 | (55,774.42) | (55,774.42) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 55,774.42 | 0.00 | (55,774.42) | (55,774.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 55,774.42 | 0.00 | (55,774.42) | (55,774.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 740000 | Cap Equipment | 195,311.29 | 0.00 | 0.00 | 0.00 | 0.00 | 195,311.29 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 195,311.29 | 0.00 | 0.00 | 0.00 | 0.00 | 195,311.29 | 0.00 |
| **Total Direct Cost Expenditures | | 195,311.29 | 0.00 | 0.00 | 0.00 | 0.00 | 195,311.29 | 0.00 |
| ***Total Expenditures | | 195,311.29 | 0.00 | 0.00 | 0.00 | 0.00 | 195,311.29 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29
Org: UBAESP - AES Administration - Payroll

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 46,984.00 | 98,421.22 | 0.00 | 98,421.22 | 0.00 | (51,437.22) | 0.00 |
| 615F10 | PAT | 0.00 | 4,600.17 | 0.00 | 4,600.17 | 0.00 | (4,600.17) | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 2,620.22 | 0.00 | 2,620.22 | 0.00 | (2,620.22) | 0.00 |
| *Total: 61 - Salaries and Wages | | 46,984.00 | 105,641.61 | 0.00 | 105,641.61 | 0.00 | (58,657.61) | 0.00 |
| **Total Direct Cost Expenditures | | 46,984.00 | 105,641.61 | 0.00 | 105,641.61 | 0.00 | (58,657.61) | 0.00 |
| ***Total Expenditures | | 46,984.00 | 105,641.61 | 0.00 | 105,641.61 | 0.00 | (58,657.61) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 105,641.61 | 0.00 | (105,641.61) | (105,641.61) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 105,641.61 | 0.00 | (105,641.61) | (105,641.61) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 105,641.61 | 0.00 | (105,641.61) | (105,641.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 716000 Maintenance & Repairs-General | 0.00 | 2,305.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 2,305.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,305.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,305.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,305.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | (2,305.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | (2,305.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,305.00 | 0.00 | (2,305.00) | (2,305.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 66,077.69 | 0.00 | 66,077.69 | 0.00 | (66,077.69) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 5,333.32 | 0.00 | 5,333.32 | 0.00 | (5,333.32) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 71,411.01 | 0.00 | 71,411.01 | 0.00 | (71,411.01) | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 149.99 | 0.00 | 149.99 | 0.00 | (149.99) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 149.99 | 0.00 | 149.99 | 0.00 | (149.99) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 149.99 | 0.00 | 149.99 | 0.00 | (149.99) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 71,561.00 | 0.00 | 71,561.00 | 0.00 | (71,561.00) | 0.00 |
| ***Total Expenditures | 0.00 | 71,561.00 | 0.00 | 71,561.00 | 0.00 | (71,561.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 71,561.00 | 0.00 | (71,561.00) | (71,561.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 71,561.00 | 0.00 | (71,561.00) | (71,561.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 71,561.00 | 0.00 | (71,561.00) | (71,561.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 2,927.00 | 0.00 | 2,927.00 | 0.00 | (2,927.00) | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 76.06 | 0.00 | 76.06 | 0.00 | (76.06) | 0.00 |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 487.24 | 0.00 | 487.24 | 0.00 | (487.24) | 0.00 |
| Subtotal: Travel | 0.00 | 3,490.30 | 0.00 | 3,490.30 | 0.00 | (3,490.30) | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 628.01 | 0.00 | 628.01 | 0.00 | (628.01) | 0.00 |
| 714000 Postage-General | 0.00 | 225.29 | 0.00 | 225.29 | 0.00 | (225.29) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 4,063.41 | 0.00 | 4,063.41 | 0.00 | (4,063.41) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 5,166.71 | 0.00 | 5,166.71 | 0.00 | (5,166.71) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 8,657.01 | 0.00 | 8,657.01 | 0.00 | (8,657.01) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,657.01 | 0.00 | 8,657.01 | 0.00 | (8,657.01) | 0.00 |
| 760041 Int Alloc-Computer Store Sales | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| ***Total Expenditures | 0.00 | 11,057.01 | 0.00 | 11,057.01 | 0.00 | (11,057.01) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,057.01 | 0.00 | (11,057.01) | (11,057.01) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,057.01 | 0.00 | (11,057.01) | (11,057.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,057.01 | 0.00 | (11,057.01) | (11,057.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFARM - Farms

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 0.00 | 5,651.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 5,651.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,651.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | 0.00 |
| ***Total Expenditures | 0.00 | 5,651.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | (5,651.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | (5,651.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,651.00 | 0.00 | (5,651.00) | (5,651.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UBPBHB - Herbarium**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 1.13 | 0.00 | 1.13 | 0.00 | (1.13) | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,054.00 | 0.00 | 2,054.00 | 0.00 | (2,054.00) | 0.00 |
| 61JBHO Casual - Overtime | 0.00 | 2.25 | 0.00 | 2.25 | 0.00 | (2.25) | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,550.29 | 0.00 | 1,550.29 | 0.00 | (1,550.29) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 3,607.67 | 0.00 | 3,607.67 | 0.00 | (3,607.67) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 1,342.25 | 0.00 | 1,342.25 | 0.00 | (1,342.25) | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 305.00 | 0.00 | 305.00 | 0.00 | (305.00) | 0.00 |
| Subtotal: Travel | 0.00 | 1,647.25 | 0.00 | 1,647.25 | 0.00 | (1,647.25) | 0.00 |
| 711200 Research Supplies | 0.00 | 6,499.53 | 0.00 | 6,499.53 | 0.00 | (6,499.53) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 50.74 | 0.00 | 50.74 | 0.00 | (50.74) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 6,550.27 | 0.00 | 6,550.27 | 0.00 | (6,550.27) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 8,197.52 | 0.00 | 8,197.52 | 0.00 | (8,197.52) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 11,805.19 | 0.00 | 11,805.19 | 0.00 | (11,805.19) | 0.00 |
| ***Total Expenditures | 0.00 | 11,805.19 | 0.00 | 11,805.19 | 0.00 | (11,805.19) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 11,805.19 | 0.00 | (11,805.19) | (11,805.19) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 11,805.19 | 0.00 | (11,805.19) | (11,805.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,805.19 | 0.00 | (11,805.19) | (11,805.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 6,414.44 | 0.00 | 6,518.07 | 0.00 | (6,518.07) | (103.63) |
| *Total: 61 - Salaries and Wages | | 0.00 | 6,414.44 | 0.00 | 6,518.07 | 0.00 | (6,518.07) | (103.63) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,434.62 | 0.00 | (8,434.62) | (8,434.62) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,825.00 | 0.00 | (1,825.00) | (1,825.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 317.70 | 0.00 | (317.70) | (317.70) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 10,577.32 | 0.00 | (10,577.32) | (10,577.32) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,313.00 | 0.00 | (1,313.00) | (1,313.00) |
| 711200 | Research Supplies | 20,000.00 | 13,781.93 | 0.00 | 898.24 | 0.00 | 19,101.76 | 12,883.69 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 889.74 | 0.00 | (889.74) | (889.74) |
| Subtotal: Non-Travel Support | | 20,000.00 | 13,781.93 | 0.00 | 3,100.98 | 0.00 | 16,899.02 | 10,680.95 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 13,781.93 | 0.00 | 13,678.30 | 0.00 | 6,321.70 | 103.63 |
| **Total Direct Cost Expenditures | | 20,000.00 | 20,196.37 | 0.00 | 20,196.37 | 0.00 | (196.37) | 0.00 |
| ***Total Expenditures | | 20,000.00 | 20,196.37 | 0.00 | 20,196.37 | 0.00 | (196.37) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 20,196.37 | 0.00 | (20,196.37) | (20,196.37) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 20,196.37 | 0.00 | (20,196.37) | (20,196.37) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 20,196.37 | 0.00 | (20,196.37) | (20,196.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 45,176.88 | 90,113.77 | 0.00 | 86,902.66 | 0.00 | (41,725.78) | 3,211.11 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,211.11 | 0.00 | (3,211.11) | (3,211.11) |
| *Total: 61 - Salaries and Wages | 45,176.88 | 90,113.77 | 0.00 | 90,113.77 | 0.00 | (44,936.89) | 0.00 |
| **Total Direct Cost Expenditures | 45,176.88 | 90,113.77 | 0.00 | 90,113.77 | 0.00 | (44,936.89) | 0.00 |
| ***Total Expenditures | 45,176.88 | 90,113.77 | 0.00 | 90,113.77 | 0.00 | (44,936.89) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 90,113.77 | 0.00 | (90,113.77) | (90,113.77) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 90,113.77 | 0.00 | (90,113.77) | (90,113.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 90,113.77 | 0.00 | (90,113.77) | (90,113.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 66,298.76 | 0.00 | 0.00 | 0.00 | 0.00 | 66,298.76 |
| *Total: 61 - Salaries and Wages | | 0.00 | 66,298.76 | 0.00 | 0.00 | 0.00 | 0.00 | 66,298.76 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,232.13 | 0.00 | (3,232.13) | (3,232.13) |
| 711200 | Research Supplies | 0.00 | (35,377.47) | 0.00 | 0.00 | 0.00 | 0.00 | (35,377.47) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 21,881.16 | 0.00 | (21,881.16) | (21,881.16) |
| 716090 | Parlor Chemicals & Supplies | 0.00 | 0.00 | 0.00 | 5,808.00 | 0.00 | (5,808.00) | (5,808.00) |
| Subtotal: Non-Travel Support | | 0.00 | (35,377.47) | 0.00 | 30,921.29 | 0.00 | (30,921.29) | (66,298.76) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | (35,377.47) | 0.00 | 30,921.29 | 0.00 | (30,921.29) | (66,298.76) |
| **Total Direct Cost Expenditures | | 0.00 | 30,921.29 | 0.00 | 30,921.29 | 0.00 | (30,921.29) | (0.00) |
| ***Total Expenditures | | 0.00 | 30,921.29 | 0.00 | 30,921.29 | 0.00 | (30,921.29) | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 30,921.29 | 0.00 | (30,921.29) | (30,921.29) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 30,921.29 | 0.00 | (30,921.29) | (30,921.29) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 30,921.29 | 0.00 | (30,921.29) | (30,921.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 Printing & Copying-Publications | 0.00 | 515.00 | 0.00 | 515.00 | 0.00 | (515.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 515.00 | 0.00 | 515.00 | 0.00 | (515.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 515.00 | 0.00 | 515.00 | 0.00 | (515.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 515.00 | 0.00 | 515.00 | 0.00 | (515.00) | 0.00 |
| ***Total Expenditures | 0.00 | 515.00 | 0.00 | 515.00 | 0.00 | (515.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 6,751.26 | 0.00 | 6,751.26 | 0.00 | (6,751.26) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 6,751.26 | 0.00 | 6,751.26 | 0.00 | (6,751.26) | 0.00 |
| 710000 | In-State Travel | 0.00 | 144.37 | 0.00 | 144.37 | 0.00 | (144.37) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 6,899.46 | 0.00 | 6,899.46 | 0.00 | (6,899.46) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,569.00 | 0.00 | 1,569.00 | 0.00 | (1,569.00) | 0.00 |
| Subtotal: Travel | | 0.00 | 8,612.83 | 0.00 | 8,612.83 | 0.00 | (8,612.83) | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 27.76 | 0.00 | 27.76 | 0.00 | 19,972.24 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 345.00 | 0.00 | 345.00 | 0.00 | (345.00) | 0.00 |
| Subtotal: Non-Travel Support | | 20,000.00 | 372.76 | 0.00 | 372.76 | 0.00 | 19,627.24 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,000.00 | 8,985.59 | 0.00 | 8,985.59 | 0.00 | 11,014.41 | 0.00 |
| **Total Direct Cost Expenditures | | 20,000.00 | 15,736.85 | 0.00 | 15,736.85 | 0.00 | 4,263.15 | 0.00 |
| ***Total Expenditures | | 20,000.00 | 15,736.85 | 0.00 | 15,736.85 | 0.00 | 4,263.15 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 15,736.85 | 0.00 | (15,736.85) | (15,736.85) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 15,736.85 | 0.00 | (15,736.85) | (15,736.85) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 15,736.85 | 0.00 | (15,736.85) | (15,736.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 57,094.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,094.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 31,621.17 | 0.00 | 31,621.17 | 0.00 | (31,621.17) | 0.00 |
| Subtotal: Non-Travel Support | 57,094.00 | 31,621.17 | 0.00 | 31,621.17 | 0.00 | 25,472.83 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 57,094.00 | 31,621.17 | 0.00 | 31,621.17 | 0.00 | 25,472.83 | 0.00 |
| **Total Direct Cost Expenditures | 57,094.00 | 31,621.17 | 0.00 | 31,621.17 | 0.00 | 25,472.83 | 0.00 |
| ***Total Expenditures | 57,094.00 | 31,621.17 | 0.00 | 31,621.17 | 0.00 | 25,472.83 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 31,621.17 | 0.00 | (31,621.17) | (31,621.17) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 31,621.17 | 0.00 | (31,621.17) | (31,621.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,621.17 | 0.00 | (31,621.17) | (31,621.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,411.79 | 0.00 | 2,411.79 | 0.00 | (2,411.79) | 0.00 |
| 614F10 | Academic Administrator | 19,084.41 | 63,435.06 | 0.00 | 63,435.06 | 0.00 | (44,350.65) | 0.00 |
| 615F10 | PAT | 0.00 | 34,447.18 | 0.00 | 34,447.18 | 0.00 | (34,447.18) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 257.49 | 0.00 | 257.49 | 0.00 | (257.49) | 0.00 |
| 617F10 | Operating Staff | 9,012.97 | 22,437.72 | 0.00 | 22,437.72 | 0.00 | (13,424.75) | 0.00 |
| *Total: 61 - Salaries and Wages | | 28,097.38 | 122,989.24 | 0.00 | 122,989.24 | 0.00 | (94,891.86) | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 28,097.38 | 122,989.24 | 0.00 | 122,989.24 | 0.00 | (94,891.86) | 0.00 |
| ***Total Expenditures | | 28,097.38 | 122,989.24 | 0.00 | 122,989.24 | 0.00 | (94,891.86) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 122,989.24 | 0.00 | (122,989.24) | (122,989.24) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 122,989.24 | 0.00 | (122,989.24) | (122,989.24) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 122,989.24 | 0.00 | (122,989.24) | (122,989.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711125 Veterinary Supplies | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | (110.00) | 0.00 |
| 711200 Research Supplies | 0.00 | 11.73 | 0.00 | 11.73 | 0.00 | (11.73) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 121.73 | 0.00 | 121.73 | 0.00 | (121.73) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 121.73 | 0.00 | 121.73 | 0.00 | (121.73) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 121.73 | 0.00 | 121.73 | 0.00 | (121.73) | 0.00 |
| ***Total Expenditures | 0.00 | 121.73 | 0.00 | 121.73 | 0.00 | (121.73) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 121.73 | 0.00 | (121.73) | (121.73) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 121.73 | 0.00 | (121.73) | (121.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 121.73 | 0.00 | (121.73) | (121.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFMOD - Organic Dairy Facility

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 154.00 | 0.00 | 154.00 | 0.00 | (154.00) | 0.00 |
| Subtotal: Travel | 0.00 | 154.00 | 0.00 | 154.00 | 0.00 | (154.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 436.96 | 0.00 | 436.96 | 0.00 | (436.96) | 0.00 |
| 711200 Research Supplies | 0.00 | 74.00 | 0.00 | 74.00 | 0.00 | (74.00) | 0.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 985.76 | 0.00 | 985.76 | 0.00 | (985.76) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,496.72 | 0.00 | 1,496.72 | 0.00 | (1,496.72) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,650.72 | 0.00 | 1,650.72 | 0.00 | (1,650.72) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,650.72 | 0.00 | 1,650.72 | 0.00 | (1,650.72) | 0.00 |
| ***Total Expenditures | 0.00 | 1,650.72 | 0.00 | 1,650.72 | 0.00 | (1,650.72) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 1,650.72 | 0.00 | (1,650.72) | (1,650.72) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,650.72 | 0.00 | (1,650.72) | (1,650.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,650.72 | 0.00 | (1,650.72) | (1,650.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15CAES - AES Undistributed Salaries
 Fund: 15CAES - AES Undistributed Salaries

Status: Active
 FMGR: Brownell, Donna J
 Type: Other

PI Name: Brownell, Donna J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #:
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBAESA - Agricultural Experiment Station Adm

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 16,602.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,602.00 | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | (574.72) | 0.00 | (574.72) | 0.00 | 574.72 | 0.00 |
| *Total: 61 - Salaries and Wages | | 16,602.00 | (574.72) | 0.00 | (574.70) | 0.00 | 17,176.70 | (0.02) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,474.78 | 0.00 | 0.00 | 0.67 | 0.00 | 6,474.11 | (0.67) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 144.82 | 0.00 | (144.82) | (144.82) |
| *Total: 65 - Fringe Benefits | | 6,474.78 | 0.00 | 0.00 | 145.49 | 0.00 | 6,329.29 | (145.49) |
| **Total Direct Cost Expenditures | | 23,076.78 | (574.72) | 0.00 | (429.21) | 0.00 | 23,505.99 | (145.51) |
| ***Total Expenditures | | 23,076.78 | (574.72) | 0.00 | (429.21) | 0.00 | 23,505.99 | (145.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15CAES - AES Undistributed Salaries
 Fund: 15CAES - AES Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #:
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBAESP - AES Administration - Payroll

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | (0.03) | 0.00 | (0.03) | 0.00 | 0.03 | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | (0.03) | 0.00 | (0.03) | 0.00 | 0.03 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | (0.03) | 0.00 | (0.03) | 0.00 | 0.03 | 0.00 |
| ***Total Expenditures | | 0.00 | (0.03) | 0.00 | (0.03) | 0.00 | 0.03 | 0.00 |

Grant: 15P017 - Polynucleotide Sequencing Faci
 Fund: 15P030 - DNA Sequencing Lab

Status: Closing - Manual Process Type: Other
 FMGR: Brownell, Donna J

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 04/03/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBDDNA - DNA SEQUENCING LAB

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 613P90 *OBS*Grad Summer Appoint-Research | 1,730.20 | 1,730.20 | 0.00 | 7,999.45 | 0.00 | (6,269.25) | (6,269.25) |
| *Total: 61 - Salaries and Wages | 1,730.20 | 1,730.20 | 0.00 | 7,999.45 | 0.00 | (6,269.25) | (6,269.25) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 526.62 | 0.00 | (526.62) | (526.62) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 526.62 | 0.00 | (526.62) | (526.62) |
| 71 Support | (27,750.00) | 0.00 | 0.00 | 0.00 | 0.00 | (27,750.00) | 0.00 |
| 711100 Supplies-General | 1,417.52 | 36,209.12 | 0.00 | 36,964.70 | 0.00 | (35,547.18) | (755.58) |
| 711200 Research Supplies | 11,424.54 | 11,424.54 | 0.00 | 40,346.51 | 0.00 | (28,921.97) | (28,921.97) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 31.21 | 0.00 | (31.21) | (31.21) |
| 716000 Maintenance & Repairs-General | 130.00 | 130.00 | 0.00 | 546.40 | 0.00 | (416.40) | (416.40) |
| 717200 Other Professional Services-General | 8,412.91 | 8,412.91 | 0.00 | 8,412.91 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | (6,365.03) | 56,176.57 | 0.00 | 86,301.73 | 0.00 | (92,666.76) | (30,125.16) |
| *Total: 71 - Support (Travel & Non-Travel) | (6,365.03) | 56,176.57 | 0.00 | 86,301.73 | 0.00 | (92,666.76) | (30,125.16) |
| 74 Capitalizable Plant and Equipment | (3,820.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,820.00) | 0.00 |
| 740000 Cap Equipment | 3,822.80 | 3,822.80 | 0.00 | 3,822.80 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 2.80 | 3,822.80 | 0.00 | 3,822.80 | 0.00 | (3,820.00) | 0.00 |
| **Total Direct Cost Expenditures | (4,632.03) | 61,729.57 | 0.00 | 98,650.60 | 0.00 | (103,282.63) | (36,921.03) |
| 76 F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760000 Internal Allocations | (15,144.40) | (43,809.00) | 0.00 | (84,832.20) | 0.00 | 69,687.80 | 41,023.20 |
| *Total: 76 - F&A and Internal Allocations | (15,144.40) | (43,809.00) | 0.00 | (84,832.20) | 0.00 | 69,687.80 | 41,023.20 |
| **Total Indirect Cost Expenditures | (15,144.40) | (43,809.00) | 0.00 | (84,832.20) | 0.00 | 69,687.80 | 41,023.20 |
| ***Total Expenditures | (19,776.43) | 17,920.57 | 0.00 | 13,818.40 | 0.00 | (33,594.83) | 4,102.17 |
| Revenue | | | | | | | |
| 531 Non-Government G&C | (7,250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,250.00) | 0.00 |
| 531300 Program Income-General | 7,219.40 | 7,219.40 | 0.00 | 7,219.40 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | (30.60) | 7,219.40 | 0.00 | 7,219.40 | 0.00 | (7,250.00) | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 6,599.00 | 0.00 | 6,599.00 | 0.00 | (6,599.00) | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 6,599.00 | 0.00 | 6,599.00 | 0.00 | (6,599.00) | 0.00 |
| ***Total Revenue | (30.60) | 13,818.40 | 0.00 | 13,818.40 | 0.00 | (13,849.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
 FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBASDL - NH Veterinary Diagnostic Laboratory

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 212,860.49 | 212,860.49 | 0.00 | 212,860.49 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 35,548.00 | 35,548.00 | 0.00 | 35,548.00 | 0.00 | 0.00 | 0.00 |
| 617PBN | *OBS*Oprtn Staff-Bonus & Recruit | 520.00 | 520.00 | 0.00 | 520.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 2,132.83 | 2,132.83 | 0.00 | 2,132.83 | 0.00 | 0.00 | 0.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 7,000.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 37,210.35 | 37,210.35 | 0.00 | 37,210.35 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 18,184.22 | 18,184.22 | 0.00 | 18,184.22 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 1,232.07 | 1,232.07 | 0.00 | 1,232.06 | 0.00 | 0.01 | 0.01 |
| *Total: 61 - Salaries and Wages | | 315,437.96 | 315,437.96 | 0.00 | 315,437.95 | 0.00 | 0.01 | 0.01 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 567.85 | 567.85 | 0.00 | 567.85 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 3,288.92 | 3,288.92 | 0.00 | 3,288.92 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 492.48 | 492.48 | 0.00 | 492.48 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 1,036.11 | 1,036.11 | 0.00 | 1,036.11 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 5,385.36 | 5,385.36 | 0.00 | 5,385.36 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 34,060.87 | (348,911.34) | 0.00 | 54,060.87 | 0.00 | (20,000.00) | (402,972.21) |
| 713000 | Printing & Copying-General | 443.62 | 443.62 | 0.00 | 443.62 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 5,856.50 | 5,856.50 | 0.00 | 5,856.50 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 13,089.43 | 13,089.43 | 0.00 | 13,089.43 | 0.00 | 0.00 | 0.00 |
| 714025 | Postage-Direct Mail | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 93.78 | 93.78 | 0.00 | 93.78 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 339.95 | 339.95 | 0.00 | 339.95 | 0.00 | 0.00 | 0.00 |
| 716030 | Maint & Repairs-Carpentry & Paint | 27.67 | 27.67 | 0.00 | 27.67 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 15.00 | 15.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 10.56 | 10.56 | 0.00 | 10.56 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 2,294.50 | 2,294.50 | 0.00 | 2,294.50 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 3,355.69 | 3,355.69 | 0.00 | 3,355.69 | 0.00 | 0.00 | 0.00 |

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
 FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBASDL - NH Veterinary Diagnostic Laboratory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718014 Telecom-Telephone Equipment | 65.00 | 65.00 | 0.00 | 65.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 1,536.21 | 1,536.21 | 0.00 | 1,536.21 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 712.34 | 712.34 | 0.00 | 712.34 | 0.00 | 0.00 | 0.00 |
| 719200 Employee Recruiting-General | 1,260.61 | 1,260.61 | 0.00 | 1,260.61 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 69,661.73 | (313,310.48) | 0.00 | 89,661.73 | 0.00 | (20,000.00) | (402,972.21) |
| *Total: 71 - Support (Travel & Non-Travel) | 75,047.09 | (307,925.12) | 0.00 | 95,047.09 | 0.00 | (20,000.00) | (402,972.21) |
| 740000 Cap Equipment | 3,121.95 | 3,121.95 | 0.00 | 3,121.95 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 3,121.95 | 3,121.95 | 0.00 | 3,121.95 | 0.00 | 0.00 | 0.00 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 805,944.42 | 0.00 | 387,946.90 | 0.00 | (387,946.90) | 417,997.52 |
| 802000 R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 805,944.42 | 0.00 | 387,946.90 | 0.00 | (387,946.90) | 417,997.52 |
| **Total Direct Cost Expenditures | 393,607.00 | 816,579.21 | 0.00 | 801,553.89 | 0.00 | (407,946.89) | 15,025.32 |
| 760000 Internal Allocations | (2,589.25) | (2,589.25) | 0.00 | (2,589.25) | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | (2,589.25) | (2,589.25) | 0.00 | (2,589.25) | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | (2,589.25) | (2,589.25) | 0.00 | (2,589.25) | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 391,017.75 | 813,989.96 | 0.00 | 798,964.64 | 0.00 | (407,946.89) | 15,025.32 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 4,517.50 | 4,517.50 | 0.00 | 4,517.50 | 0.00 | 0.00 | 0.00 |
| 531310 Program Income-State Programs | 160,691.83 | 160,691.83 | 0.00 | 160,691.83 | 0.00 | 0.00 | 0.00 |
| 531330 Program Income-Lab Fees-COGGINS | 48,030.50 | 48,030.50 | 0.00 | 48,030.50 | 0.00 | 0.00 | 0.00 |
| 531340 Program Income-Lab Fees ACCESSION | 225,958.80 | 245,958.80 | 0.00 | 245,958.80 | 0.00 | (20,000.00) | 0.00 |
| 531390 Program Income-Other-Misc | 16,999.03 | 16,999.03 | 0.00 | 16,999.03 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 456,197.66 | 476,197.66 | 0.00 | 476,197.66 | 0.00 | (20,000.00) | 0.00 |
| 580005 Automated PO Carryforward Budget | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 323,728.58 | 323,728.58 | 0.00 | 323,728.58 | 0.00 | 0.00 | 0.00 |
| *Total: 5Z - Transfers In | 323,728.58 | 323,728.58 | 0.00 | 323,728.58 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 779,926.24 | 799,926.24 | 0.00 | 799,926.24 | 0.00 | (20,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
 FMGR: Brownell, Donna J
 Type: Other

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: **UBPBAL - Analytical Lab**

Expenditures

760000 Internal Allocations

***Total: 76 - F&A and Internal Allocations**

****Total Indirect Cost Expenditures**

*****Total Expenditures**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| 760000 Internal Allocations | 961.60 | 961.60 | 0.00 | 961.60 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 961.60 | 961.60 | 0.00 | 961.60 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 961.60 | 961.60 | 0.00 | 961.60 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 961.60 | 961.60 | 0.00 | 961.60 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA05 - AI Analyt Sr Mi Analytical/Pgm Inc

Status: Active
 Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBPBAL - Analytical Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.00 |
| *Total: 7Z - Transfers Out | 0.00 | 275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.00 |
| **Total Direct Cost Expenditures | 0.00 | 275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.00 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBNRES - Natural Resources

Expenditures

801009 NonMand Tran Out-Int Desig Fnds

***Total: 7Z - Transfers Out**

****Total Direct Cost Expenditures**

*****Total Expenditures**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 14,460.76 | 0.00 | (14,460.76) | (14,460.76) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 14,460.76 | 0.00 | (14,460.76) | (14,460.76) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 14,460.76 | 0.00 | (14,460.76) | (14,460.76) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 14,460.76 | 0.00 | (14,460.76) | (14,460.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBNRWM - PI William Mcdowell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 305.34 | 305.34 | 0.00 | 305.34 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 305.34 | 305.34 | 0.00 | 305.34 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 305.34 | 305.34 | 0.00 | 305.34 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 305.34 | 305.34 | 0.00 | 305.34 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 305.34 | 305.34 | 0.00 | 305.34 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
 Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBNRWQ - Water Quality Analysis

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NCS | Cost Sharing-Salaries & Wages | (13,358.00) | (13,358.00) | 0.00 | (13,358.00) | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | (11,040.00) | 0.00 | 0.00 | (11,040.00) | 0.00 | 0.00 | 11,040.00 |
| 61SNSH | Student Labor | (3,337.66) | 0.00 | 0.00 | (3,337.66) | 0.00 | 0.00 | 3,337.66 |
| 61SNWS | College Work Study | (388.44) | 0.00 | 0.00 | (388.44) | 0.00 | 0.00 | 388.44 |
| *Total: 61 - Salaries and Wages | | (28,124.10) | (13,358.00) | 0.00 | (28,124.10) | 0.00 | 0.00 | 14,766.10 |
| 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (13,358.00) | (13,358.00) | 0.00 | 13,358.00 | 0.00 | (26,716.00) | (26,716.00) |
| *Total: 7Z - Transfers Out | | (13,358.00) | (13,358.00) | 0.00 | 13,358.00 | 0.00 | (26,716.00) | (26,716.00) |
| **Total Direct Cost Expenditures | | (41,482.10) | (26,716.00) | 0.00 | (14,766.10) | 0.00 | (26,716.00) | (11,949.90) |
| ***Total Expenditures | | (41,482.10) | (26,716.00) | 0.00 | (14,766.10) | 0.00 | (26,716.00) | (11,949.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA15 - Forest Technology/Program Income

Status: Active
 FMGR: Brownell, Donna J
 Type: Other

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBTSFT - Forest Technology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 121.50 | 203.30 | 0.00 | 121.50 | 0.00 | 0.00 | 81.80 |
| Subtotal: Non-Travel Support | 121.50 | 203.30 | 0.00 | 121.50 | 0.00 | 0.00 | 81.80 |
| *Total: 71 - Support (Travel & Non-Travel) | 121.50 | 203.30 | 0.00 | 121.50 | 0.00 | 0.00 | 81.80 |
| 801006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 81.80 | 0.00 | (81.80) | (81.80) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 81.80 | 0.00 | (81.80) | (81.80) |
| **Total Direct Cost Expenditures | 121.50 | 203.30 | 0.00 | 203.30 | 0.00 | (81.80) | 0.00 |
| ***Total Expenditures | 121.50 | 203.30 | 0.00 | 203.30 | 0.00 | (81.80) | 0.00 |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 203.30 | 285.10 | 0.00 | 203.30 | 0.00 | 0.00 | 81.80 |
| *Total: 5Z - Transfers In | 203.30 | 285.10 | 0.00 | 203.30 | 0.00 | 0.00 | 81.80 |
| ***Total Revenue | 203.30 | 285.10 | 0.00 | 203.30 | 0.00 | 0.00 | 81.80 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PKFP - NRCS Kingman Farm Project

Status: Active
 Type: Other
 FMGR: Dupere, Christine M

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBFMHT - Woodman Farm Facility

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,047.25 | 0.00 | (3,047.25) | (3,047.25) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 3,047.25 | 0.00 | (3,047.25) | (3,047.25) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 3,047.25 | 0.00 | (3,047.25) | (3,047.25) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,047.25 | 0.00 | (3,047.25) | (3,047.25) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 4,667.44 | 0.00 | (4,667.44) | (4,667.44) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 4,667.44 | 0.00 | (4,667.44) | (4,667.44) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,667.44 | 0.00 | (4,667.44) | (4,667.44) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,714.69 | 0.00 | (7,714.69) | (7,714.69) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,714.69 | 0.00 | (7,714.69) | (7,714.69) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,714.69 | 0.00 | (7,714.69) | (7,714.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,714.69 | 0.00 | (7,714.69) | (7,714.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 110194 - Community Resilience in Oregon
 Fund: 110194 - Community Resilience in Oregon

Status: Active
 Type: Grant
 FMGR: Hartter, Joel N

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Hartter, Joel N | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | U S Department of Agriculture | Effective Date: | 09/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 20106702321705 | CFDA #: | 10.310 | Term Date: | IDC Rate Code: | URESOF | 26.00 | Budget Controls | STDBUD |
| Resp Org: | UCGEOG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UCGEJH - PI Joel Hartter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 84,606.03 | 0.00 | (84,606.03) | (84,606.03) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 14,033.41 | 0.00 | (14,033.41) | (14,033.41) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 101,018.00 | 101,018.00 | 0.00 | 0.00 | 0.00 | 101,018.00 | 101,018.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,000.08 | 0.00 | (8,000.08) | (8,000.08) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,000.06 | 0.00 | (8,000.06) | (8,000.06) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 45,525.00 | 45,525.00 | 0.00 | 0.00 | 0.00 | 45,525.00 | 45,525.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,030.49 | 0.00 | (1,030.49) | (1,030.49) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,003.00 | 0.00 | (3,003.00) | (3,003.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 5,000.07 | 0.00 | (5,000.07) | (5,000.07) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,113.10 | 0.00 | (7,113.10) | (7,113.10) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 61 - Salaries and Wages | 161,543.00 | 161,543.00 | 0.00 | 130,786.24 | 0.00 | 30,756.76 | 30,756.76 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9,608.76 | 0.00 | (9,608.76) | (9,608.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,689.00 | 8,689.00 | 0.00 | 466.00 | 0.00 | 8,223.00 | 8,223.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 245.82 | 0.00 | (245.82) | (245.82) |
| *Total: 65 - Fringe Benefits | 8,689.00 | 8,689.00 | 0.00 | 10,320.58 | 0.00 | (1,631.58) | (1,631.58) |
| 710 Travel | 33,000.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 33,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,680.00 | 31,605.27 | 0.00 | (31,605.27) | (31,605.27) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8,093.42 | 0.00 | (8,093.42) | (8,093.42) |
| Subtotal: Travel | 33,000.00 | 33,000.00 | 1,680.00 | 40,373.69 | 0.00 | (7,373.69) | (7,373.69) |
| 7112 Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 15,901.29 | 0.00 | (15,901.29) | (15,901.29) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,343.30 | 0.00 | (1,343.30) | (1,343.30) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 357.83 | 0.00 | (357.83) | (357.83) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 455.80 | 0.00 | (455.80) | (455.80) |
| 717000 Consulting-General | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 717100 Financial Services-General | 0.00 | 0.00 | 0.00 | (200.00) | 0.00 | 200.00 | 200.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 10,000.00 | 81,396.32 | 15,000.00 | (96,396.32) | (96,396.32) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 45,002.00 | 45,002.00 | 0.00 | 0.00 | 0.00 | 45,002.00 | 45,002.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 13.42 | 0.00 | (13.42) | (13.42) |

Grant: 110194 - Community Resilience in Oregon
 Fund: 110194 - Community Resilience in Oregon

Status: Active
 FMGR: Hartter, Joel N

Type: Grant

PI Name: Hartter, Joel N
 Sponsor: U S Department of Agriculture
 Sponsor ID: 20106702321705 CFDA #: 10.310
 Resp Org: UCGEOG
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCGEJH - PI Joel Hartter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,890.98 | 0.00 | (1,890.98) | (1,890.98) |
| Subtotal: Non-Travel Support | 81,002.00 | 81,002.00 | 10,000.00 | 102,158.94 | 15,000.00 | (36,156.94) | (36,156.94) |
| *Total: 71 - Support (Travel & Non-Travel) | 114,002.00 | 114,002.00 | 11,680.00 | 142,532.63 | 15,000.00 | (43,530.63) | (43,530.63) |
| 721100 Assistantships | 41,734.00 | 41,734.00 | 0.00 | 0.00 | 0.00 | 41,734.00 | 41,734.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,750.00 | 0.00 | (6,750.00) | (6,750.00) |
| *Total: 72 - Student and/or Participant Support | 41,734.00 | 41,734.00 | 0.00 | 6,750.00 | 0.00 | 34,984.00 | 34,984.00 |
| **Total Direct Cost Expenditures | 325,968.00 | 325,968.00 | 11,680.00 | 290,389.45 | 15,000.00 | 20,578.55 | 20,578.55 |
| 760300 F&A Expenditures | 73,900.00 | 73,900.00 | 3,036.80 | 73,746.28 | 0.00 | 153.72 | 153.72 |
| *Total: 76 - F&A and Internal Allocations | 73,900.00 | 73,900.00 | 3,036.80 | 73,746.28 | 0.00 | 153.72 | 153.72 |
| **Total Indirect Cost Expenditures | 73,900.00 | 73,900.00 | 3,036.80 | 73,746.28 | 0.00 | 153.72 | 153.72 |
| ***Total Expenditures | 399,868.00 | 399,868.00 | 14,716.80 | 364,135.73 | 15,000.00 | 20,732.27 | 20,732.27 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 14,716.80 | 364,135.73 | 0.00 | (364,135.73) | (364,135.73) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 14,716.80 | 364,135.73 | 0.00 | (364,135.73) | (364,135.73) |
| ***Total Revenue | 0.00 | 0.00 | 14,716.80 | 364,135.73 | 0.00 | (364,135.73) | (364,135.73) |

Grant: 110206 - Resource Management and 2010
 Fund: 110206 - Resource Management and 2010

Status: Active
 FMGR: Johnson, Kenneth M

Type: Contract

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11CS11242309092 CFDA #: 10.600
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 8/11/11 - 7/31/16

Fund Information
 Effective Date: 10/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCSOKJ - PI Kenneth Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 11,532.27 | 58,981.15 | 0.00 | (58,981.15) | (58,981.15) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 13,504.71 | 0.00 | (13,504.71) | (13,504.71) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 31,038.52 | 0.00 | (31,038.52) | (31,038.52) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 152,122.00 | 152,122.00 | 0.00 | 0.00 | 0.00 | 152,122.00 | 152,122.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 35,811.27 | 0.00 | (35,811.27) | (35,811.27) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 47,924.00 | 47,924.00 | 0.00 | 0.00 | 0.00 | 47,924.00 | 47,924.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,771.32 | 0.00 | (5,771.32) | (5,771.32) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,956.00 | 20,956.00 | 0.00 | 0.00 | 0.00 | 20,956.00 | 20,956.00 |
| *Total: 61 - Salaries and Wages | 221,002.00 | 221,002.00 | 11,532.27 | 145,106.97 | 0.00 | 75,895.03 | 75,895.03 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 905.72 | 6,169.72 | 0.00 | (6,169.72) | (6,169.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 27,064.00 | 27,064.00 | 0.00 | 14,026.13 | 0.00 | 13,037.87 | 13,037.87 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 502.15 | 0.00 | (502.15) | (502.15) |
| *Total: 65 - Fringe Benefits | 27,064.00 | 27,064.00 | 905.72 | 20,698.00 | 0.00 | 6,366.00 | 6,366.00 |
| 710 Travel | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 4,600.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 363.76 | 1,433.87 | 0.00 | (1,433.87) | (1,433.87) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| Subtotal: Travel | 4,600.00 | 4,600.00 | 363.76 | 1,463.87 | 0.00 | 3,136.13 | 3,136.13 |
| 711100 Supplies-General | 0.00 | 0.00 | 18.19 | 18.19 | 0.00 | (18.19) | (18.19) |
| 7112 Research Supplies | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 621.13 | 0.00 | (621.13) | (621.13) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.06 | 368.77 | 0.00 | (368.77) | (368.77) |
| 713010 Printing & Copying-Publications | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 7,300.00 | 7,300.00 | 18.25 | 2,008.09 | 0.00 | 5,291.91 | 5,291.91 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,900.00 | 11,900.00 | 382.01 | 3,471.96 | 0.00 | 8,428.04 | 8,428.04 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,465.00 | 0.00 | (5,465.00) | (5,465.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 5,465.00 | 0.00 | (5,465.00) | (5,465.00) |
| **Total Direct Cost Expenditures | 259,966.00 | 259,966.00 | 12,820.00 | 174,741.93 | 0.00 | 85,224.07 | 85,224.07 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 110206 - Resource Management and 2010
 Fund: 110206 - Resource Management and 2010

Status: Active
 FMGR: Johnson, Kenneth M
 Type: Contract

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11CS11242309092 CFDA #: 10.600
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 8/11/11 - 7/31/16

Fund Information
 Effective Date: 10/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCSOKJ - PI Kenneth Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 259,966.00 | 259,966.00 | 12,820.00 | 174,741.93 | 0.00 | 85,224.07 | 85,224.07 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,820.00 | 174,741.93 | 0.00 | (174,741.93) | (174,741.93) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 12,820.00 | 174,741.93 | 0.00 | (174,741.93) | (174,741.93) |
| ***Total Revenue | 0.00 | 0.00 | 12,820.00 | 174,741.93 | 0.00 | (174,741.93) | (174,741.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 110206 - Resource Management and 2010
 Fund: 15C789 - Resource Management and 2010 - CS

Status: Active
 FMGR: Johnson, Kenneth M

Type: Contract

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11CS11242309092 CFDA #: 10.600
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 8/11/11 - 7/31/16

Fund Information
 Effective Date: 08/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCSOKJ - PI Kenneth Johnson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| *Total: 61 - Salaries and Wages | | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| **Total Direct Cost Expenditures | | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| 760300 | F&A Expenditures | 100,300.00 | 100,300.00 | 0.00 | 0.00 | 0.00 | 100,300.00 | 100,300.00 |
| *Total: 76 - F&A and Internal Allocations | | 100,300.00 | 100,300.00 | 0.00 | 0.00 | 0.00 | 100,300.00 | 100,300.00 |
| **Total Indirect Cost Expenditures | | 100,300.00 | 100,300.00 | 0.00 | 0.00 | 0.00 | 100,300.00 | 100,300.00 |
| ***Total Expenditures | | 102,900.00 | 102,900.00 | 0.00 | 0.00 | 0.00 | 102,900.00 | 102,900.00 |

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111D52 - Planning for Climate Change

Status: Active
 FMGR: Mallory, Bruce L

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Langan, Richard | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA09NOS4190153 | CFDA #: | 11.419 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | URRCIC | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UCEDBM - PI Bruce Mallory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,280.21 | 0.00 | (2,280.21) | (2,280.21) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,800.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 3,800.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,188.20 | 0.00 | (11,188.20) | (11,188.20) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,666.00 | 9,666.00 | 0.00 | 0.00 | 0.00 | 9,666.00 | 9,666.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 4,300.00 | 4,300.00 | 0.00 | 0.00 | 0.00 | 4,300.00 | 4,300.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,650.02 | 0.00 | (1,650.02) | (1,650.02) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,616.00 | 0.00 | (1,616.00) | (1,616.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| *Total: 61 - Salaries and Wages | 17,766.00 | 17,766.00 | 0.00 | 19,424.43 | 0.00 | (1,658.43) | (1,658.43) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 275.02 | 0.00 | (275.02) | (275.02) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,535.00 | 6,535.00 | 0.00 | 6,119.44 | 0.00 | 415.56 | 415.56 |
| *Total: 65 - Fringe Benefits | 6,535.00 | 6,535.00 | 0.00 | 6,394.46 | 0.00 | 140.54 | 140.54 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 511.46 | 0.00 | (511.46) | (511.46) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 106.64 | 0.00 | (106.64) | (106.64) |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 618.10 | 0.00 | (118.10) | (118.10) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,423.36 | 0.00 | (1,423.36) | (1,423.36) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 673.83 | 0.00 | (673.83) | (673.83) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 443.50 | 0.00 | (443.50) | (443.50) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 483.30 | 0.00 | (483.30) | (483.30) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 3,366.99 | 0.00 | 1,633.01 | 1,633.01 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 5,500.00 | 0.00 | 3,985.09 | 0.00 | 1,514.91 | 1,514.91 |
| **Total Direct Cost Expenditures | 29,801.00 | 29,801.00 | 0.00 | 29,803.98 | 0.00 | (2.98) | (2.98) |
| 760300 F&A Expenditures | 14,060.00 | 14,060.00 | 0.00 | 14,054.92 | 0.00 | 5.08 | 5.08 |
| *Total: 76 - F&A and Internal Allocations | 14,060.00 | 14,060.00 | 0.00 | 14,054.92 | 0.00 | 5.08 | 5.08 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111D52 - Planning for Climate Change

Status: Active
 FMGR: Mallory, Bruce L

Type: Cooperative Agreement

PI Name: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA09NOS4190153 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCEDBM - PI Bruce Mallory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 14,060.00 | 14,060.00 | 0.00 | 14,054.92 | 0.00 | 5.08 | 5.08 |
| ***Total Expenditures | 43,861.00 | 43,861.00 | 0.00 | 43,858.90 | 0.00 | 2.10 | 2.10 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 43,858.90 | 0.00 | (43,858.90) | (43,858.90) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 43,858.90 | 0.00 | (43,858.90) | (43,858.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,858.90 | 0.00 | (43,858.90) | (43,858.90) |

Grant: 111C35 - Program Management
 Fund: 111C36 - Establishing Historic Baseline

Status: Active
 FMGR: Bolster, W Jeffrey
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UCHIJB - PI Jeffrey Bolster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613NZO Grad Unallocated Budget (Bud Only) | 22,900.00 | 22,900.00 | 0.00 | 0.00 | 0.00 | 22,900.00 | 22,900.00 |
| 615NZO PAT Unallocated Budget (Bud Only) | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 6,400.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 31,000.11 | 0.00 | (31,000.11) | (31,000.11) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,973.00 | 0.00 | (2,973.00) | (2,973.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,040.00 | 0.00 | (1,040.00) | (1,040.00) |
| 61SNZO Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | 30,300.00 | 30,300.00 | 0.00 | 35,013.11 | 0.00 | (4,713.11) | (4,713.11) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 211.08 | 0.00 | (211.08) | (211.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,763.00 | 4,763.00 | 0.00 | 0.00 | 0.00 | 4,763.00 | 4,763.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,354.54 | 0.00 | (2,354.54) | (2,354.54) |
| *Total: 65 - Fringe Benefits | 4,763.00 | 4,763.00 | 0.00 | 2,565.62 | 0.00 | 2,197.38 | 2,197.38 |
| 710 Travel | 2,516.00 | 2,516.00 | 0.00 | 0.00 | 0.00 | 2,516.00 | 2,516.00 |
| Subtotal: Travel | 2,516.00 | 2,516.00 | 0.00 | 0.00 | 0.00 | 2,516.00 | 2,516.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,516.00 | 2,516.00 | 0.00 | 0.00 | 0.00 | 2,516.00 | 2,516.00 |
| **Total Direct Cost Expenditures | 37,579.00 | 37,579.00 | 0.00 | 37,578.73 | 0.00 | 0.27 | 0.27 |
| 760300 F&A Expenditures | 9,771.00 | 9,771.00 | 0.00 | 9,770.45 | 0.00 | 0.55 | 0.55 |
| *Total: 76 - F&A and Internal Allocations | 9,771.00 | 9,771.00 | 0.00 | 9,770.45 | 0.00 | 0.55 | 0.55 |
| **Total Indirect Cost Expenditures | 9,771.00 | 9,771.00 | 0.00 | 9,770.45 | 0.00 | 0.55 | 0.55 |
| ***Total Expenditures | 47,350.00 | 47,350.00 | 0.00 | 47,349.18 | 0.00 | 0.82 | 0.82 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 47,349.18 | 0.00 | (47,349.18) | (47,349.18) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 47,349.18 | 0.00 | (47,349.18) | (47,349.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 47,349.18 | 0.00 | (47,349.18) | (47,349.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 111C35 - Program Management
 Fund: 111C84 - Est Historic Baseline Yr 2

Status: Active
 Type: Grant
 FMGR: Bolster, W Jeffrey

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UCHIJB - PI Jeffrey Bolster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 22,900.00 | 22,900.00 | 0.00 | 0.00 | 0.00 | 22,900.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 34,190.08 | 0.00 | (34,190.08) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 177.50 | 0.00 | (177.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | | 30,300.00 | 30,300.00 | 0.00 | 34,367.58 | 0.00 | (4,067.58) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,801.00 | 4,801.00 | 0.00 | 0.00 | 0.00 | 4,801.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,427.42 | 0.00 | (2,427.42) |
| *Total: 65 - Fringe Benefits | | 4,801.00 | 4,801.00 | 0.00 | 2,427.42 | 0.00 | 2,373.58 |
| 710 | Travel | 2,516.00 | 2,516.00 | 0.00 | 0.00 | 0.00 | 2,516.00 |
| Subtotal: Travel | | 2,516.00 | 2,516.00 | 0.00 | 0.00 | 0.00 | 2,516.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 2,516.00 | 2,516.00 | 0.00 | 0.00 | 0.00 | 2,516.00 |
| **Total Direct Cost Expenditures | | 37,617.00 | 37,617.00 | 0.00 | 36,795.00 | 0.00 | 822.00 |
| 760300 | F&A Expenditures | 9,780.00 | 9,780.00 | 0.00 | 9,566.66 | 0.00 | 213.34 |
| *Total: 76 - F&A and Internal Allocations | | 9,780.00 | 9,780.00 | 0.00 | 9,566.66 | 0.00 | 213.34 |
| **Total Indirect Cost Expenditures | | 9,780.00 | 9,780.00 | 0.00 | 9,566.66 | 0.00 | 213.34 |
| ***Total Expenditures | | 47,397.00 | 47,397.00 | 0.00 | 46,361.66 | 0.00 | 1,035.34 |
| Revenue | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,361.66 | 0.00 | (46,361.66) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 46,361.66 | 0.00 | (46,361.66) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 46,361.66 | 0.00 | (46,361.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 111C35 - Program Management
 Fund: 15C680 - Establishing Historic Baseline - CS

Status: Active
 FMGR: Bolster, W Jeffrey

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: 14ZCLR 15
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UCHIJB - PI Jeffrey Bolster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| *Total: 61 - Salaries and Wages | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,789.00 | 1,789.00 | 0.00 | 0.00 | 0.00 | 1,789.00 | 1,789.00 |
| *Total: 65 - Fringe Benefits | 1,789.00 | 1,789.00 | 0.00 | 0.00 | 0.00 | 1,789.00 | 1,789.00 |
| 710 Travel | 2,904.00 | 2,904.00 | 0.00 | 0.00 | 0.00 | 2,904.00 | 2,904.00 |
| Subtotal: Travel | 2,904.00 | 2,904.00 | 0.00 | 0.00 | 0.00 | 2,904.00 | 2,904.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,904.00 | 2,904.00 | 0.00 | 0.00 | 0.00 | 2,904.00 | 2,904.00 |
| **Total Direct Cost Expenditures | 25,693.00 | 25,693.00 | 0.00 | 0.00 | 0.00 | 25,693.00 | 25,693.00 |
| 760300 F&A Expenditures | 3,854.00 | 3,854.00 | 0.00 | 0.00 | 0.00 | 3,854.00 | 3,854.00 |
| *Total: 76 - F&A and Internal Allocations | 3,854.00 | 3,854.00 | 0.00 | 0.00 | 0.00 | 3,854.00 | 3,854.00 |
| **Total Indirect Cost Expenditures | 3,854.00 | 3,854.00 | 0.00 | 0.00 | 0.00 | 3,854.00 | 3,854.00 |
| ***Total Expenditures | 29,547.00 | 29,547.00 | 0.00 | 0.00 | 0.00 | 29,547.00 | 29,547.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 111C35 - Program Management
 Fund: 15C740 - Est Historic Baseline Yr 2 - CS

Status: Active
 FMGR: Bolster, W Jeffrey

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UCHIJB - PI Jeffrey Bolster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 9,922.06 | 0.00 | (9,922.06) | (9,922.06) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,068.00 | 10,068.00 | 0.00 | 0.00 | 0.00 | 10,068.00 | 10,068.00 |
| *Total: 61 - Salaries and Wages | 10,068.00 | 10,068.00 | 0.00 | 9,922.06 | 0.00 | 145.94 | 145.94 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,319.00 | 4,319.00 | 0.00 | 4,464.60 | 0.00 | (145.60) | (145.60) |
| *Total: 65 - Fringe Benefits | 4,319.00 | 4,319.00 | 0.00 | 4,464.60 | 0.00 | (145.60) | (145.60) |
| **Total Direct Cost Expenditures | 14,387.00 | 14,387.00 | 0.00 | 14,386.66 | 0.00 | 0.34 | 0.34 |
| 760300 F&A Expenditures | 3,741.00 | 3,741.00 | 0.00 | 3,740.57 | 0.00 | 0.43 | 0.43 |
| *Total: 76 - F&A and Internal Allocations | 3,741.00 | 3,741.00 | 0.00 | 3,740.57 | 0.00 | 0.43 | 0.43 |
| **Total Indirect Cost Expenditures | 3,741.00 | 3,741.00 | 0.00 | 3,740.57 | 0.00 | 0.43 | 0.43 |
| ***Total Expenditures | 18,128.00 | 18,128.00 | 0.00 | 18,127.23 | 0.00 | 0.77 | 0.77 |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 3,740.57 | 0.00 | (3,740.57) | (3,740.57) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 9,922.06 | 0.00 | (9,922.06) | (9,922.06) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 4,464.60 | 0.00 | (4,464.60) | (4,464.60) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 18,127.23 | 0.00 | (18,127.23) | (18,127.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,127.23 | 0.00 | (18,127.23) | (18,127.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 111C96 - Public Perceptions Puget Sound
 Fund: 111C96 - Public Perceptions Puget Sound

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Safford, Thomas G

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Safford, Thomas G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/15/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | AB133F11SE0724 | CFDA #: | 11.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/9/11 - 6/30/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UCSOTS - PI Thomas Safford

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,107.00 | 0.00 | (7,107.00) | (7,107.00) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 12,000.25 | 0.00 | (12,000.25) | (12,000.25) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,107.00 | 19,107.00 | 0.00 | 0.00 | 0.00 | 19,107.00 | 19,107.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 14,400.01 | 0.00 | (14,400.01) | (14,400.01) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 557.16 | 0.00 | (557.16) | (557.16) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 14,400.00 | 14,400.00 | 0.00 | 0.00 | 0.00 | 14,400.00 | 14,400.00 |
| *Total: 61 - Salaries and Wages | 33,507.00 | 33,507.00 | 0.00 | 34,064.42 | 0.00 | (557.42) | (557.42) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 656.22 | 0.00 | (656.22) | (656.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,667.00 | 6,667.00 | 0.00 | 5,448.14 | 0.00 | 1,218.86 | 1,218.86 |
| *Total: 65 - Fringe Benefits | 6,667.00 | 6,667.00 | 0.00 | 6,104.36 | 0.00 | 562.64 | 562.64 |
| 710 Travel | 1,652.00 | 1,652.00 | 0.00 | 0.00 | 0.00 | 1,652.00 | 1,652.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,654.40 | 0.00 | (1,654.40) | (1,654.40) |
| Subtotal: Travel | 1,652.00 | 1,652.00 | 0.00 | 1,654.40 | 0.00 | (2.40) | (2.40) |
| 7112 Research Supplies | 373.00 | 373.00 | 0.00 | 0.00 | 0.00 | 373.00 | 373.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 371.25 | 0.00 | (371.25) | (371.25) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 24,600.00 | 0.00 | (24,600.00) | (24,600.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 24,600.00 | 24,600.00 | 0.00 | 0.00 | 0.00 | 24,600.00 | 24,600.00 |
| Subtotal: Non-Travel Support | 24,973.00 | 24,973.00 | 0.00 | 24,971.25 | 0.00 | 1.75 | 1.75 |
| *Total: 71 - Support (Travel & Non-Travel) | 26,625.00 | 26,625.00 | 0.00 | 26,625.65 | 0.00 | (0.65) | (0.65) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| 721100 Assistantships | 2,090.00 | 2,090.00 | 0.00 | 0.00 | 0.00 | 2,090.00 | 2,090.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,085.00 | 0.00 | (1,085.00) | (1,085.00) |
| *Total: 72 - Student and/or Participant Support | 2,090.00 | 2,090.00 | 0.00 | 2,090.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 68,889.00 | 68,889.00 | 0.00 | 68,884.43 | 0.00 | 4.57 | 4.57 |
| 760300 F&A Expenditures | 31,061.00 | 31,061.00 | 0.00 | 31,061.95 | 0.00 | (0.95) | (0.95) |
| *Total: 76 - F&A and Internal Allocations | 31,061.00 | 31,061.00 | 0.00 | 31,061.95 | 0.00 | (0.95) | (0.95) |
| **Total Indirect Cost Expenditures | 31,061.00 | 31,061.00 | 0.00 | 31,061.95 | 0.00 | (0.95) | (0.95) |
| ***Total Expenditures | 99,950.00 | 99,950.00 | 0.00 | 99,946.38 | 0.00 | 3.62 | 3.62 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 111C96 - Public Perceptions Puget Sound
 Fund: 111C96 - Public Perceptions Puget Sound

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Safford, Thomas G

PI Name: Safford, Thomas G
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: AB133F11SE0724 CFDA #: 11.000
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 2/9/11 - 6/30/12

Fund Information
 Effective Date: 02/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCSOTS - PI Thomas Safford

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 99,946.38 | 0.00 | (99,946.38) | (99,946.38) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 99,946.38 | 0.00 | (99,946.38) | (99,946.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 99,946.38 | 0.00 | (99,946.38) | (99,946.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 111D42 - Public Perceptions Puget Sound
 Fund: 111D42 - Public Perceptions Puget Sound

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Safford, Thomas G

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Safford, Thomas G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 06/14/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | AB133F12SE1416 | CFDA #: | 11.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/14/12 - 9/30/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UCSOTS - PI Thomas Safford

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,623.66 | 0.00 | (12,623.66) | (12,623.66) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,521.05 | 0.00 | (2,521.05) | (2,521.05) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,625.00 | 16,625.00 | 0.00 | 0.00 | 0.00 | 16,625.00 | 16,625.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,450.03 | 0.00 | (3,450.03) | (3,450.03) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 659.91 | 0.00 | (659.91) | (659.91) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: 61 - Salaries and Wages | 23,625.00 | 23,625.00 | 0.00 | 22,254.65 | 0.00 | 1,370.35 | 1,370.35 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,390.50 | 0.00 | (1,390.50) | (1,390.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,350.00 | 2,350.00 | 0.00 | 1,431.36 | 0.00 | 918.64 | 918.64 |
| *Total: 65 - Fringe Benefits | 2,350.00 | 2,350.00 | 0.00 | 2,821.86 | 0.00 | (471.86) | (471.86) |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,037.69 | 0.00 | (1,037.69) | (1,037.69) |
| Subtotal: Travel | 4,000.00 | 4,000.00 | 0.00 | 1,037.69 | 0.00 | 2,962.31 | 2,962.31 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 15,600.00 | 0.00 | (15,600.00) | (15,600.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 11,726.00 | 11,726.00 | 0.00 | 0.00 | 0.00 | 11,726.00 | 11,726.00 |
| Subtotal: Non-Travel Support | 11,726.00 | 11,726.00 | 0.00 | 15,600.00 | 0.00 | (3,874.00) | (3,874.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 15,726.00 | 15,726.00 | 0.00 | 16,637.69 | 0.00 | (911.69) | (911.69) |
| **Total Direct Cost Expenditures | 41,701.00 | 41,701.00 | 0.00 | 41,714.20 | 0.00 | (13.20) | (13.20) |
| 760300 F&A Expenditures | 19,599.00 | 19,599.00 | 0.00 | 19,605.65 | 0.00 | (6.65) | (6.65) |
| *Total: 76 - F&A and Internal Allocations | 19,599.00 | 19,599.00 | 0.00 | 19,605.65 | 0.00 | (6.65) | (6.65) |
| **Total Indirect Cost Expenditures | 19,599.00 | 19,599.00 | 0.00 | 19,605.65 | 0.00 | (6.65) | (6.65) |
| ***Total Expenditures | 61,300.00 | 61,300.00 | 0.00 | 61,319.85 | 0.00 | (19.85) | (19.85) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 61,319.85 | 0.00 | (61,319.85) | (61,319.85) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 61,319.85 | 0.00 | (61,319.85) | (61,319.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 61,319.85 | 0.00 | (61,319.85) | (61,319.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 112114 - CSSP Phase II
 Fund: 112114 - CSSP Phase II

Status: Closing - Final Financial Rev
 FMGR: Ruml, Wheeler
 Type: Grant

PI Name: Ruml, Wheeler
 Sponsor: US DOD, Department of Defense
 Sponsor ID: D11AP00242 CFDA #: 12.910
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 6/25/10 - 6/1/13

Fund Information
 Effective Date: 09/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCLCLL - PI Lina Lee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | (600.00) | (600.00) | 0.00 | 600.00 | 600.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | (600.00) | (600.00) | 0.00 | 600.00 | 600.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | (46.20) | (46.20) | 0.00 | 46.20 | 46.20 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | (46.20) | (46.20) | 0.00 | 46.20 | 46.20 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (646.20) | (646.20) | 0.00 | 646.20 | 646.20 |
| 760300 F&A Expenditures | 0.00 | 0.00 | (290.80) | (290.80) | 0.00 | 290.80 | 290.80 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | (290.80) | (290.80) | 0.00 | 290.80 | 290.80 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (290.80) | (290.80) | 0.00 | 290.80 | 290.80 |
| ***Total Expenditures | 0.00 | 0.00 | (937.00) | (937.00) | 0.00 | 937.00 | 937.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (937.00) | (937.00) | 0.00 | 937.00 | 937.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (937.00) | (937.00) | 0.00 | 937.00 | 937.00 |
| ***Total Revenue | 0.00 | 0.00 | (937.00) | (937.00) | 0.00 | 937.00 | 937.00 |

Grant: 112135 - Startalk Chinese Summer Camp13
 Fund: 112135 - Startalk Chinese Summer Camp13

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lee, Lina

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|-------|
| PI Name: | Lee, Lina | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOD, Department of Defense | Effective Date: | 04/22/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | H982301310141 | CFDA #: | 12.900 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | A110 |
| Resp Org: | UCLLAC | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 4/22/13 - 2/28/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UCLCLL - PI Lina Lee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,193.03 | 0.00 | (13,193.03) | (13,193.03) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,200.00 | 9,200.00 | 0.00 | 0.00 | 0.00 | 9,200.00 | 9,200.00 |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 5,077.02 | 0.00 | (5,077.02) | (5,077.02) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 27,950.00 | 0.00 | (27,950.00) | (27,950.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 32,900.00 | 32,900.00 | 0.00 | 0.00 | 0.00 | 32,900.00 | 32,900.00 |
| *Total: 61 - Salaries and Wages | 42,100.00 | 42,100.00 | 0.00 | 46,220.05 | 0.00 | (4,120.05) | (4,120.05) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,297.56 | 0.00 | (3,297.56) | (3,297.56) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,515.00 | 3,515.00 | 0.00 | 0.00 | 0.00 | 3,515.00 | 3,515.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 420.63 | 0.00 | (420.63) | (420.63) |
| *Total: 65 - Fringe Benefits | 3,515.00 | 3,515.00 | 0.00 | 3,718.19 | 0.00 | (203.19) | (203.19) |
| 710 Travel | 8,200.00 | 8,200.00 | 0.00 | 0.00 | 0.00 | 8,200.00 | 8,200.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 128.82 | 0.00 | (128.82) | (128.82) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,990.66 | 0.00 | (1,990.66) | (1,990.66) |
| 710120 Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 | 476.60 | 0.00 | (476.60) | (476.60) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,650.00 | 0.00 | (1,650.00) | (1,650.00) |
| Subtotal: Travel | 8,200.00 | 8,200.00 | 0.00 | 4,246.08 | 0.00 | 3,953.92 | 3,953.92 |
| 7112 Research Supplies | 12,280.00 | 12,280.00 | 0.00 | 0.00 | 0.00 | 12,280.00 | 12,280.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,455.48 | 0.00 | (2,455.48) | (2,455.48) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,238.70 | 0.00 | (1,238.70) | (1,238.70) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,029.97 | 0.00 | (1,029.97) | (1,029.97) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| 717000 Consulting-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,960.02 | 0.00 | (4,960.02) | (4,960.02) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10,197.65 | 0.00 | (10,197.65) | (10,197.65) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 73.16 | 0.00 | (73.16) | (73.16) |
| Subtotal: Non-Travel Support | 14,780.00 | 14,780.00 | 0.00 | 20,184.98 | 0.00 | (5,404.98) | (5,404.98) |
| *Total: 71 - Support (Travel & Non-Travel) | 22,980.00 | 22,980.00 | 0.00 | 24,431.06 | 0.00 | (1,451.06) | (1,451.06) |
| 722200 Participant Support | 5,775.00 | 5,775.00 | 0.00 | 0.00 | 0.00 | 5,775.00 | 5,775.00 |
| *Total: 72 - Student and/or Participant Support | 5,775.00 | 5,775.00 | 0.00 | 0.00 | 0.00 | 5,775.00 | 5,775.00 |
| **Total Direct Cost Expenditures | 74,370.00 | 74,370.00 | 0.00 | 74,369.30 | 0.00 | 0.70 | 0.70 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 112135 - Startalk Chinese Summer Camp13
 Fund: 112135 - Startalk Chinese Summer Camp13

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lee, Lina

PI Name: Lee, Lina
 Sponsor: US DOD, Department of Defense
 Sponsor ID: H982301310141 CFDA #: 12.900
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 4/22/13 - 2/28/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|-------|
| Effective Date: | 04/22/201 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC10 10.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UCLCLL - PI Lina Lee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760300 F&A Expenditures | 7,437.00 | 7,437.00 | 0.00 | 7,436.88 | 0.00 | 0.12 | 0.12 |
| *Total: 76 - F&A and Internal Allocations | 7,437.00 | 7,437.00 | 0.00 | 7,436.88 | 0.00 | 0.12 | 0.12 |
| **Total Indirect Cost Expenditures | 7,437.00 | 7,437.00 | 0.00 | 7,436.88 | 0.00 | 0.12 | 0.12 |
| ***Total Expenditures | 81,807.00 | 81,807.00 | 0.00 | 81,806.18 | 0.00 | 0.82 | 0.82 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 81,806.18 | 0.00 | (81,806.18) | (81,806.18) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 81,806.18 | 0.00 | (81,806.18) | (81,806.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 81,806.18 | 0.00 | (81,806.18) | (81,806.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 112144 - Chinese Language Camp 2014
 Fund: 112144 - Chinese Language Camp 2014

Status: Active
 FMGR: Lee, Lina
 Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|-------|
| PI Name: | Lee, Lina | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOD, Department of Defense | Effective Date: | 04/16/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | H982301410254 | CFDA #: | 12.900 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | A110 |
| Resp Org: | UCLLAC | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 4/16/14 - 2/28/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UCLCLL - PI Lina Lee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 15,598.03 | 15,598.03 | 0.00 | (15,598.03) | (15,598.03) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 10,634.00 | 10,634.00 | 0.00 | 0.00 | 0.00 | 10,634.00 | 10,634.00 |
| 615NZO PAT Unallocated Budget (Bud Only) | 34,250.00 | 34,250.00 | 0.00 | 0.00 | 0.00 | 34,250.00 | 34,250.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 13,320.00 | 13,320.00 | 0.00 | (13,320.00) | (13,320.00) |
| *Total: 61 - Salaries and Wages | 44,884.00 | 44,884.00 | 28,918.03 | 28,918.03 | 0.00 | 15,965.97 | 15,965.97 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 2,249.40 | 2,249.40 | 0.00 | (2,249.40) | (2,249.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,695.00 | 3,695.00 | 0.00 | 0.00 | 0.00 | 3,695.00 | 3,695.00 |
| *Total: 65 - Fringe Benefits | 3,695.00 | 3,695.00 | 2,249.40 | 2,249.40 | 0.00 | 1,445.60 | 1,445.60 |
| 710 Travel | 9,646.00 | 9,646.00 | 0.00 | 0.00 | 0.00 | 9,646.00 | 9,646.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 987.53 | 0.00 | (987.53) | (987.53) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 1,480.00 | 1,480.00 | 0.00 | (1,480.00) | (1,480.00) |
| Subtotal: Travel | 9,646.00 | 9,646.00 | 1,480.00 | 2,467.53 | 0.00 | 7,178.47 | 7,178.47 |
| 7112 Research Supplies | 14,125.00 | 14,125.00 | 0.00 | 0.00 | 0.00 | 14,125.00 | 14,125.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,430.57 | 1,481.55 | 0.00 | (1,481.55) | (1,481.55) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 Consulting-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 2,303.49 | 2,303.49 | 0.00 | (2,303.49) | (2,303.49) |
| Subtotal: Non-Travel Support | 16,625.00 | 16,625.00 | 3,734.06 | 3,785.04 | 0.00 | 12,839.96 | 12,839.96 |
| *Total: 71 - Support (Travel & Non-Travel) | 26,271.00 | 26,271.00 | 5,214.06 | 6,252.57 | 0.00 | 20,018.43 | 20,018.43 |
| **Total Direct Cost Expenditures | 74,850.00 | 74,850.00 | 36,381.49 | 37,420.00 | 0.00 | 37,430.00 | 37,430.00 |
| 760300 F&A Expenditures | 7,485.00 | 7,485.00 | 3,518.14 | 3,741.98 | 0.00 | 3,743.02 | 3,743.02 |
| *Total: 76 - F&A and Internal Allocations | 7,485.00 | 7,485.00 | 3,518.14 | 3,741.98 | 0.00 | 3,743.02 | 3,743.02 |
| **Total Indirect Cost Expenditures | 7,485.00 | 7,485.00 | 3,518.14 | 3,741.98 | 0.00 | 3,743.02 | 3,743.02 |
| ***Total Expenditures | 82,335.00 | 82,335.00 | 39,899.63 | 41,161.98 | 0.00 | 41,173.02 | 41,173.02 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 38,699.63 | 41,161.98 | 0.00 | (41,161.98) | (41,161.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 38,699.63 | 41,161.98 | 0.00 | (41,161.98) | (41,161.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 112144 - Chinese Language Camp 2014
 Fund: 112144 - Chinese Language Camp 2014

Status: Active
 FMGR: Lee, Lina
 Type: Grant

PI Name: Lee, Lina
 Sponsor: US DOD, Department of Defense
 Sponsor ID: H982301410254 CFDA #: 12.900
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 4/16/14 - 2/28/15

Fund Information
 Effective Date: 04/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UCLCLL - PI Lina Lee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 38,699.63 | 41,161.98 | 0.00 | (41,161.98) | (41,161.98) |

Grant: 116090 - Children Exposed to Violence
 Fund: 116090 - Children Exposed to Violence

Status: Closing - Final Financial Rev
 FMGR: Finkelhor, David

Type: Grant

| | | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name: | Turner, Heather A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 10/09/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 2006JWBX0003 | CFDA #: | 16.730 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | A110 | |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/06 - 12/31/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UCFRDF - PI David Finkelhor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 103,692.25 | 0.00 | (103,692.25) | (103,692.25) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 142,021.79 | 0.00 | (142,021.79) | (142,021.79) |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 110.32 | 0.00 | (110.32) | (110.32) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 55,658.55 | 0.00 | (55,658.55) | (55,658.55) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 810.73 | 0.00 | (810.73) | (810.73) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 502,649.00 | 502,649.00 | 0.00 | 0.00 | 0.00 | 502,649.00 | 502,649.00 |
| 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,153.05 | 0.00 | (1,153.05) | (1,153.05) |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 135,058.43 | 0.00 | (135,058.43) | (135,058.43) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,465.89 | 0.00 | (3,465.89) | (3,465.89) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 26,556.91 | 0.00 | (26,556.91) | (26,556.91) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 13.35 | 0.00 | (13.35) | (13.35) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,824.63 | 0.00 | (1,824.63) | (1,824.63) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 55,909.32 | 0.00 | (55,909.32) | (55,909.32) |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 189.75 | 0.00 | (189.75) | (189.75) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 25,246.00 | 25,246.00 | 0.00 | 0.00 | 0.00 | 25,246.00 | 25,246.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 158.93 | 0.00 | (158.93) | (158.93) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 16,230.04 | 0.00 | (16,230.04) | (16,230.04) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,005.05 | 0.00 | (1,005.05) | (1,005.05) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 10,285.65 | 0.00 | (10,285.65) | (10,285.65) |
| *Total: 61 - Salaries and Wages | | 527,895.00 | 527,895.00 | 0.00 | 554,144.64 | 0.00 | (26,249.64) | (26,249.64) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,308.22 | 0.00 | (8,308.22) | (8,308.22) |
| 65YF10 | Full Fringe Benefit Distr Expe | 119,708.00 | 119,708.00 | 0.00 | 119,774.09 | 0.00 | (66.09) | (66.09) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12,734.31 | 0.00 | (12,734.31) | (12,734.31) |
| *Total: 65 - Fringe Benefits | | 119,708.00 | 119,708.00 | 0.00 | 140,816.62 | 0.00 | (21,108.62) | (21,108.62) |
| 710 | Travel | 13,673.00 | 13,673.00 | 0.00 | 0.00 | 0.00 | 13,673.00 | 13,673.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,181.12 | 0.00 | (9,181.12) | (9,181.12) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,253.69 | 0.00 | (1,253.69) | (1,253.69) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,473.75 | 0.00 | (5,473.75) | (5,473.75) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,005.95 | 0.00 | (3,005.95) | (3,005.95) |
| Subtotal: Travel | | 13,673.00 | 13,673.00 | 0.00 | 18,914.51 | 0.00 | (5,241.51) | (5,241.51) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 269.65 | 0.00 | (269.65) | (269.65) |

Grant: 116090 - Children Exposed to Violence
 Fund: 116090 - Children Exposed to Violence

Status: Closing - Final Financial Rev
 FMGR: Finkelhor, David

Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Turner, Heather A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 10/09/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 2006JWBX0003 | CFDA #: | 16.730 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | A110 |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/06 - 12/31/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UCFRDF - PI David Finkelhor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|--------------------|
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 1,248.75 | 0.00 | (1,248.75) | (1,248.75) |
| 7112 Research Supplies | 40,325.00 | 40,325.00 | 0.00 | 0.00 | 0.00 | 40,325.00 | 40,325.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,533.26 | 0.00 | (1,533.26) | (1,533.26) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 84.15 | 0.00 | (84.15) | (84.15) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,818.99 | 0.00 | (2,818.99) | (2,818.99) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 1,455.67 | 0.00 | (1,455.67) | (1,455.67) |
| 717000 Consulting-General | 7,500.00 | 7,500.00 | 0.00 | 500.00 | 0.00 | 7,000.00 | 7,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 16,298.35 | 0.00 | (16,298.35) | (16,298.35) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 109,010.00 | 109,010.00 | 0.00 | 134,775.00 | 0.00 | (25,765.00) | (25,765.00) |
| 717216 Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 | 2,282.00 | 0.00 | (2,282.00) | (2,282.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,119.17 | 0.00 | (1,119.17) | (1,119.17) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 1,507.63 | 0.00 | (1,507.63) | (1,507.63) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 376.17 | 0.00 | (376.17) | (376.17) |
| 718012 Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 | 448.00 | 0.00 | (448.00) | (448.00) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 104.81 | 0.00 | (104.81) | (104.81) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 115.50 | 0.00 | (115.50) | (115.50) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 25.88 | 0.00 | (25.88) | (25.88) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 596.00 | 0.00 | (596.00) | (596.00) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 599.00 | 0.00 | (599.00) | (599.00) |
| Subtotal: Non-Travel Support | 156,835.00 | 156,835.00 | 0.00 | 166,157.98 | 0.00 | (9,322.98) | (9,322.98) |
| *Total: 71 - Support (Travel & Non-Travel) | 170,508.00 | 170,508.00 | 0.00 | 185,072.49 | 0.00 | (14,564.49) | (14,564.49) |
| 730001 Subcontracts 01 | 1,295,478.00 | 1,295,478.00 | 0.00 | 1,205,689.81 | 0.00 | 89,788.19 | 89,788.19 |
| *Total: 73 - Subcontracts | 1,295,478.00 | 1,295,478.00 | 0.00 | 1,205,689.81 | 0.00 | 89,788.19 | 89,788.19 |
| **Total Direct Cost Expenditures | 2,113,589.00 | 2,113,589.00 | 0.00 | 2,085,723.56 | 0.00 | 27,865.44 | 27,865.44 |
| 760300 F&A Expenditures | 379,400.00 | 379,400.00 | 0.00 | 407,265.44 | 0.00 | (27,865.44) | (27,865.44) |
| *Total: 76 - F&A and Internal Allocations | 379,400.00 | 379,400.00 | 0.00 | 407,265.44 | 0.00 | (27,865.44) | (27,865.44) |
| **Total Indirect Cost Expenditures | 379,400.00 | 379,400.00 | 0.00 | 407,265.44 | 0.00 | (27,865.44) | (27,865.44) |
| ***Total Expenditures | 2,492,989.00 | 2,492,989.00 | 0.00 | 2,492,989.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,492,989.00 | 0.00 | (2,492,989.00) | (2,492,989.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 116090 - Children Exposed to Violence
 Fund: 116090 - Children Exposed to Violence

Status: Closing - Final Financial Rev
 FMGR: Finkelhor, David

Type: Grant

PI Name: Turner, Heather A
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2006JWBX0003 CFDA #: 16.730
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 7/1/06 - 12/31/11

Fund Information

Effective Date: 10/09/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRDF - PI David Finkelhor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,492,989.00 | 0.00 | (2,492,989.00) | (2,492,989.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,492,989.00 | 0.00 | (2,492,989.00) | (2,492,989.00) |

Grant: 116090 - Children Exposed to Violence
 Fund: 116101 - SSNR Supplement

Status: Closing - Final Financial Rev
 FMGR: Turner, Heather A

Type: Grant

PI Name: Turner, Heather A
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2006JWBX0003 CFDA #: 16.730
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 7/1/06 - 12/31/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRHT - PI Heather Turner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,952.93 | 0.00 | (7,952.93) | (7,952.93) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 24,817.81 | 0.00 | (24,817.81) | (24,817.81) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,518.31 | 0.00 | (2,518.31) | (2,518.31) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| *Total: 61 - Salaries and Wages | 70,000.00 | 70,000.00 | 0.00 | 35,289.07 | 0.00 | 34,710.93 | 34,710.93 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 564.66 | 0.00 | (564.66) | (564.66) |
| 65YF10 Full Fringe Benefit Distr Expe | 29,697.00 | 29,697.00 | 0.00 | 12,162.45 | 0.00 | 17,534.55 | 17,534.55 |
| *Total: 65 - Fringe Benefits | 29,697.00 | 29,697.00 | 0.00 | 12,727.11 | 0.00 | 16,969.89 | 16,969.89 |
| 710 Travel | 5,250.00 | 5,250.00 | 0.00 | 0.00 | 0.00 | 5,250.00 | 5,250.00 |
| Subtotal: Travel | 5,250.00 | 5,250.00 | 0.00 | 0.00 | 0.00 | 5,250.00 | 5,250.00 |
| 717000 Consulting-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,250.00 | 10,250.00 | 0.00 | 0.00 | 0.00 | 10,250.00 | 10,250.00 |
| 730001 Subcontracts 01 | 57,500.00 | 57,500.00 | 0.00 | 147,289.43 | 0.00 | (89,789.43) | (89,789.43) |
| *Total: 73 - Subcontracts | 57,500.00 | 57,500.00 | 0.00 | 147,289.43 | 0.00 | (89,789.43) | (89,789.43) |
| **Total Direct Cost Expenditures | 167,447.00 | 167,447.00 | 0.00 | 195,305.61 | 0.00 | (27,858.61) | (27,858.61) |
| 760300 F&A Expenditures | 49,476.00 | 49,476.00 | 0.00 | 21,607.23 | 0.00 | 27,868.77 | 27,868.77 |
| *Total: 76 - F&A and Internal Allocations | 49,476.00 | 49,476.00 | 0.00 | 21,607.23 | 0.00 | 27,868.77 | 27,868.77 |
| **Total Indirect Cost Expenditures | 49,476.00 | 49,476.00 | 0.00 | 21,607.23 | 0.00 | 27,868.77 | 27,868.77 |
| ***Total Expenditures | 216,923.00 | 216,923.00 | 0.00 | 216,912.84 | 0.00 | 10.16 | 10.16 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 216,912.84 | 0.00 | (216,912.84) | (216,912.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 216,912.84 | 0.00 | (216,912.84) | (216,912.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 216,912.84 | 0.00 | (216,912.84) | (216,912.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 116104 - SSNR Supplement
 Fund: 116104 - SSNR Supplement

Status: Closing - Final Financial Rev
 FMGR: Turner, Heather A
 Type: Grant

| | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Turner, Heather A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 08/17/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 2009JWBX0018 | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | STDBUD |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UCFRHT - PI Heather Turner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,145.69 | 0.00 | (6,145.69) | (6,145.69) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,075.16 | 0.00 | (3,075.16) | (3,075.16) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 62,015.00 | 62,015.00 | 0.00 | 0.00 | 0.00 | 62,015.00 | 62,015.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 31,927.70 | 0.00 | (31,927.70) | (31,927.70) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 197.71 | 0.00 | (197.71) | (197.71) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 976.19 | 0.00 | (976.19) | (976.19) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 23,697.78 | 0.00 | (23,697.78) | (23,697.78) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 975.00 | 0.00 | (975.00) | (975.00) |
| *Total: 61 - Salaries and Wages | 62,015.00 | 62,015.00 | 0.00 | 66,995.23 | 0.00 | (4,980.23) | (4,980.23) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 668.02 | 0.00 | (668.02) | (668.02) |
| 65YF10 Full Fringe Benefit Distr Expe | 23,926.00 | 23,926.00 | 0.00 | 26,828.88 | 0.00 | (2,902.88) | (2,902.88) |
| *Total: 65 - Fringe Benefits | 23,926.00 | 23,926.00 | 0.00 | 27,496.90 | 0.00 | (3,570.90) | (3,570.90) |
| 710 Travel | 7,633.00 | 7,633.00 | 0.00 | 0.00 | 0.00 | 7,633.00 | 7,633.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,326.61 | 0.00 | (1,326.61) | (1,326.61) |
| Subtotal: Travel | 7,633.00 | 7,633.00 | 0.00 | 1,326.61 | 0.00 | 6,306.39 | 6,306.39 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 165.63 | 0.00 | (165.63) | (165.63) |
| 717000 Consulting-General | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 1,187.00 | 0.00 | (1,187.00) | (1,187.00) |
| Subtotal: Non-Travel Support | 3,600.00 | 3,600.00 | 0.00 | 1,352.63 | 0.00 | 2,247.37 | 2,247.37 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,233.00 | 11,233.00 | 0.00 | 2,679.24 | 0.00 | 8,553.76 | 8,553.76 |
| **Total Direct Cost Expenditures | 97,174.00 | 97,174.00 | 0.00 | 97,171.37 | 0.00 | 2.63 | 2.63 |
| 760300 F&A Expenditures | 43,728.00 | 43,728.00 | 0.00 | 43,727.13 | 0.00 | 0.87 | 0.87 |
| *Total: 76 - F&A and Internal Allocations | 43,728.00 | 43,728.00 | 0.00 | 43,727.13 | 0.00 | 0.87 | 0.87 |
| **Total Indirect Cost Expenditures | 43,728.00 | 43,728.00 | 0.00 | 43,727.13 | 0.00 | 0.87 | 0.87 |
| ***Total Expenditures | 140,902.00 | 140,902.00 | 0.00 | 140,898.50 | 0.00 | 3.50 | 3.50 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 140,898.50 | 0.00 | (140,898.50) | (140,898.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 140,898.50 | 0.00 | (140,898.50) | (140,898.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 140,898.50 | 0.00 | (140,898.50) | (140,898.50) |

Grant: 116105 - NATSCEV Follow Up
 Fund: 116105 - NATSCEV Follow Up

Status: Closing - Final Financial Rev
 FMGR: Turner, Heather A

Type: Grant

PI Name: Turner, Heather A
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2009JWBX0060 CFDA #: 16.541
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 8/1/09 - 7/31/11

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRHT - PI Heather Turner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,038.68 | 0.00 | (13,038.68) | (13,038.68) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,243.00 | 16,243.00 | 0.00 | 0.00 | 0.00 | 16,243.00 | 16,243.00 |
| *Total: 61 - Salaries and Wages | 16,243.00 | 16,243.00 | 0.00 | 13,038.68 | 0.00 | 3,204.32 | 3,204.32 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 960.97 | 0.00 | (960.97) | (960.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,855.00 | 6,855.00 | 0.00 | 0.00 | 0.00 | 6,855.00 | 6,855.00 |
| *Total: 65 - Fringe Benefits | 6,855.00 | 6,855.00 | 0.00 | 960.97 | 0.00 | 5,894.03 | 5,894.03 |
| 7112 Research Supplies | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,439.36 | 0.00 | (5,439.36) | (5,439.36) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 802.50 | 0.00 | (802.50) | (802.50) |
| Subtotal: Non-Travel Support | 150.00 | 150.00 | 0.00 | 6,241.86 | 0.00 | (6,091.86) | (6,091.86) |
| *Total: 71 - Support (Travel & Non-Travel) | 150.00 | 150.00 | 0.00 | 6,241.86 | 0.00 | (6,091.86) | (6,091.86) |
| 730001 Subcontracts 01 | 255,000.00 | 255,000.00 | 0.00 | 0.00 | 0.00 | 255,000.00 | 255,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 255,959.10 | 0.00 | (255,959.10) | (255,959.10) |
| *Total: 73 - Subcontracts | 255,000.00 | 255,000.00 | 0.00 | 255,959.10 | 0.00 | (959.10) | (959.10) |
| **Total Direct Cost Expenditures | 278,248.00 | 278,248.00 | 0.00 | 276,200.61 | 0.00 | 2,047.39 | 2,047.39 |
| 760300 F&A Expenditures | 21,712.00 | 21,712.00 | 0.00 | 20,358.69 | 0.00 | 1,353.31 | 1,353.31 |
| *Total: 76 - F&A and Internal Allocations | 21,712.00 | 21,712.00 | 0.00 | 20,358.69 | 0.00 | 1,353.31 | 1,353.31 |
| **Total Indirect Cost Expenditures | 21,712.00 | 21,712.00 | 0.00 | 20,358.69 | 0.00 | 1,353.31 | 1,353.31 |
| ***Total Expenditures | 299,960.00 | 299,960.00 | 0.00 | 296,559.30 | 0.00 | 3,400.70 | 3,400.70 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 296,559.30 | 0.00 | (296,559.30) | (296,559.30) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 296,559.30 | 0.00 | (296,559.30) | (296,559.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 296,559.30 | 0.00 | (296,559.30) | (296,559.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 116109 - NATSCEV Trend Survey
 Fund: 116109 - NATSCEV Trend Survey

Status: Active
 FMGR: Turner, Heather A
 Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|------|
| PI Name: | Turner, Heather A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 10/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 2010JFFX0001 | CFDA #: | 16.730 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UCFRHT - PI Heather Turner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 40,813.49 | 148,426.41 | 0.00 | (148,426.41) | (148,426.41) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 197,653.37 | 0.00 | (197,653.37) | (197,653.37) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 2,384.98 | 16,128.96 | 0.00 | (16,128.96) | (16,128.96) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,172.75 | 0.00 | (2,172.75) | (2,172.75) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 451,921.00 | 451,921.00 | 0.00 | 0.00 | 0.00 | 451,921.00 | 451,921.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 14,790.00 | 14,790.00 | 0.00 | 0.00 | 0.00 | 14,790.00 | 14,790.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,754.62 | 85,797.12 | 0.00 | (85,797.12) | (85,797.12) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 273,417.00 | 273,417.00 | 0.00 | 0.00 | 0.00 | 273,417.00 | 273,417.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 2.54 | 66.02 | 0.00 | (66.02) | (66.02) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 119.68 | 539.77 | 0.00 | (539.77) | (539.77) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,994.30 | 10,219.44 | 0.00 | (10,219.44) | (10,219.44) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 19,613.00 | 19,613.00 | 0.00 | 0.00 | 0.00 | 19,613.00 | 19,613.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 2,632.86 | 27,779.48 | 0.00 | (27,779.48) | (27,779.48) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,308.12 | 0.00 | (1,308.12) | (1,308.12) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 475.00 | 725.04 | 0.00 | (725.04) | (725.04) |
| *Total: 61 - Salaries and Wages | 759,741.00 | 759,741.00 | 53,177.47 | 490,816.48 | 0.00 | 268,924.52 | 268,924.52 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 3,255.61 | 12,877.42 | 0.00 | (12,877.42) | (12,877.42) |
| 65YF10 Full Fringe Benefit Distr Expe | 282,302.00 | 282,302.00 | 4,064.60 | 142,121.49 | 0.00 | 140,180.51 | 140,180.51 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 206.78 | 2,396.35 | 0.00 | (2,396.35) | (2,396.35) |
| *Total: 65 - Fringe Benefits | 282,302.00 | 282,302.00 | 7,526.99 | 157,395.26 | 0.00 | 124,906.74 | 124,906.74 |
| 710 Travel | 17,911.00 | 17,911.00 | 0.00 | 0.00 | 0.00 | 17,911.00 | 17,911.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 15,480.04 | 0.00 | (15,480.04) | (15,480.04) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,483.77 | 0.00 | (2,483.77) | (2,483.77) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 6,614.14 | 0.00 | (6,614.14) | (6,614.14) |
| Subtotal: Travel | 17,911.00 | 17,911.00 | 0.00 | 24,577.95 | 0.00 | (6,666.95) | (6,666.95) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 85.30 | 0.00 | (85.30) | (85.30) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 264.90 | 1,038.90 | 0.00 | (1,038.90) | (1,038.90) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 81.97 | 0.00 | (81.97) | (81.97) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 7112 Research Supplies | 2,525.00 | 2,525.00 | 0.00 | 0.00 | 0.00 | 2,525.00 | 2,525.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | (63.00) | (63.00) |

Grant: 116109 - NATSCEV Trend Survey
 Fund: 116109 - NATSCEV Trend Survey

Status: Active
 FMGR: Turner, Heather A

Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|------|
| PI Name: | Turner, Heather A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 2010JFFX0001 | CFDA #: | 16.730 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UCFRHT - PI Heather Turner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 53.37 | 0.00 | (53.37) | (53.37) |
| 7160 Maintenance and Repairs | 4,125.00 | 4,125.00 | 0.00 | 0.00 | 0.00 | 4,125.00 | 4,125.00 |
| 717000 Consulting-General | 99,200.00 | 99,200.00 | 0.00 | 0.00 | 0.00 | 99,200.00 | 99,200.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 2,292.24 | 16,857.85 | 0.00 | (16,857.85) | (16,857.85) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 8,400.00 | 87,365.50 | 25,025.00 | (112,390.50) | (112,390.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 123.17 | 4,446.12 | 0.00 | (4,446.12) | (4,446.12) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 10.95 | 260.08 | 0.00 | (260.08) | (260.08) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| Subtotal: Non-Travel Support | 105,850.00 | 105,850.00 | 11,091.26 | 110,412.09 | 25,025.00 | (29,587.09) | (29,587.09) |
| *Total: 71 - Support (Travel & Non-Travel) | 123,761.00 | 123,761.00 | 11,091.26 | 134,990.04 | 25,025.00 | (36,254.04) | (36,254.04) |
| 722220 Participant Sup-Post Doctoral | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: 72 - Student and/or Participant Support | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 730001 Subcontracts 01 | 1,329,703.00 | 1,329,703.00 | 0.00 | 313,603.00 | 0.00 | 1,016,100.00 | 1,016,100.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 203,220.00 | 812,880.00 | 203,220.00 | (1,016,100.00) | (1,016,100.00) |
| *Total: 73 - Subcontracts | 1,329,703.00 | 1,329,703.00 | 203,220.00 | 1,126,483.00 | 203,220.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,525,507.00 | 2,525,507.00 | 275,015.72 | 1,909,684.78 | 228,245.00 | 387,577.22 | 387,577.22 |
| 760300 F&A Expenditures | 597,229.00 | 597,229.00 | 34,102.95 | 391,757.50 | 0.00 | 205,471.50 | 205,471.50 |
| *Total: 76 - F&A and Internal Allocations | 597,229.00 | 597,229.00 | 34,102.95 | 391,757.50 | 0.00 | 205,471.50 | 205,471.50 |
| **Total Indirect Cost Expenditures | 597,229.00 | 597,229.00 | 34,102.95 | 391,757.50 | 0.00 | 205,471.50 | 205,471.50 |
| ***Total Expenditures | 3,122,736.00 | 3,122,736.00 | 309,118.67 | 2,301,442.28 | 228,245.00 | 593,048.72 | 593,048.72 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 309,118.67 | 2,301,442.28 | 0.00 | (2,301,442.28) | (2,301,442.28) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 309,118.67 | 2,301,442.28 | 0.00 | (2,301,442.28) | (2,301,442.28) |
| ***Total Revenue | 0.00 | 0.00 | 309,118.67 | 2,301,442.28 | 0.00 | (2,301,442.28) | (2,301,442.28) |

Grant: 116111 - NATSCEV Follow Up
 Fund: 116111 - NATSCEV Follow Up

Status: Closing - Final Financial Rev
 FMGR: Turner, Heather A

Type: Grant

| | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Turner, Heather A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 10/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 2010JWFX0010 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | A110 |
| CFDA #: | 16.730 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UCFRL0 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/11 | | | | | Sefa Classification | RESDEV |

Org: UCFRHT - PI Heather Turner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 27,155.39 | 0.00 | (27,155.39) | (27,155.39) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,531.71 | 0.00 | (7,531.71) | (7,531.71) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,047.48 | 0.00 | (2,047.48) | (2,047.48) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 37,572.00 | 37,572.00 | 0.00 | 0.00 | 0.00 | 37,572.00 | 37,572.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,118.40 | 0.00 | (9,118.40) | (9,118.40) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,350.00 | 4,350.00 | 0.00 | 0.00 | 0.00 | 4,350.00 | 4,350.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 2.85 | 0.00 | (2.85) | (2.85) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 152.97 | 0.00 | (152.97) | (152.97) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,817.14 | 0.00 | (3,817.14) | (3,817.14) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 4,290.00 | 4,290.00 | 0.00 | 0.00 | 0.00 | 4,290.00 | 4,290.00 |
| *Total: 61 - Salaries and Wages | 46,212.00 | 46,212.00 | 0.00 | 49,825.94 | 0.00 | (3,613.94) | (3,613.94) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,440.66 | 0.00 | (2,440.66) | (2,440.66) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,789.00 | 11,789.00 | 0.00 | 9,996.50 | 0.00 | 1,792.50 | 1,792.50 |
| *Total: 65 - Fringe Benefits | 11,789.00 | 11,789.00 | 0.00 | 12,437.16 | 0.00 | (648.16) | (648.16) |
| 7112 Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 977.00 | 0.00 | (977.00) | (977.00) |
| 7160 Maintenance and Repairs | 4,165.00 | 4,165.00 | 0.00 | 0.00 | 0.00 | 4,165.00 | 4,165.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| Subtotal: Non-Travel Support | 5,365.00 | 5,365.00 | 0.00 | 1,097.00 | 0.00 | 4,268.00 | 4,268.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,365.00 | 5,365.00 | 0.00 | 1,097.00 | 0.00 | 4,268.00 | 4,268.00 |
| 730001 Subcontracts 01 | 195,779.00 | 195,779.00 | 0.00 | 0.00 | 0.00 | 195,779.00 | 195,779.00 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 195,778.95 | 0.00 | (195,778.95) | (195,778.95) |
| *Total: 73 - Subcontracts | 195,779.00 | 195,779.00 | 0.00 | 195,778.95 | 0.00 | 0.05 | 0.05 |
| **Total Direct Cost Expenditures | 259,145.00 | 259,145.00 | 0.00 | 259,139.05 | 0.00 | 5.95 | 5.95 |
| 760300 F&A Expenditures | 40,758.00 | 40,758.00 | 0.00 | 40,756.07 | 0.00 | 1.93 | 1.93 |
| *Total: 76 - F&A and Internal Allocations | 40,758.00 | 40,758.00 | 0.00 | 40,756.07 | 0.00 | 1.93 | 1.93 |
| **Total Indirect Cost Expenditures | 40,758.00 | 40,758.00 | 0.00 | 40,756.07 | 0.00 | 1.93 | 1.93 |
| ***Total Expenditures | 299,903.00 | 299,903.00 | 0.00 | 299,895.12 | 0.00 | 7.88 | 7.88 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 299,895.12 | 0.00 | (299,895.12) | (299,895.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 116111 - NATSCEV Follow Up
 Fund: 116111 - NATSCEV Follow Up

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Turner, Heather A

PI Name: Turner, Heather A
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2010JWFX0010 CFDA #: 16.730
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRHT - PI Heather Turner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 299,895.12 | 0.00 | (299,895.12) | (299,895.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 299,895.12 | 0.00 | (299,895.12) | (299,895.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 116112 - Family Violence
 Fund: 116112 - Family Violence

Status: Active
 FMGR: Finkelhor, David

Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Finkelhor, David | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 01/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 2010IJCX0021 | CFDA #: | 16.560 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/11 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UCFRDF - PI David Finkelhor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 55,733.53 | 0.00 | (55,733.53) | (55,733.53) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 34,619.01 | 0.00 | (34,619.01) | (34,619.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 59,839.00 | 59,839.00 | 0.00 | 0.00 | 0.00 | 59,839.00 | 59,839.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,890.07 | 0.00 | (11,890.07) | (11,890.07) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 27,124.00 | 27,124.00 | 0.00 | 0.00 | 0.00 | 27,124.00 | 27,124.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 799.94 | 0.00 | (799.94) | (799.94) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 19,657.30 | 0.00 | (19,657.30) | (19,657.30) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 13,136.00 | 13,136.00 | 0.00 | 0.00 | 0.00 | 13,136.00 | 13,136.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,784.69 | 0.00 | (6,784.69) | (6,784.69) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,262.35 | 0.00 | (6,262.35) | (6,262.35) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,772.24 | 0.00 | (3,772.24) | (3,772.24) |
| *Total: 61 - Salaries and Wages | 100,099.00 | 100,099.00 | 0.00 | 139,519.13 | 0.00 | (39,420.13) | (39,420.13) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,784.54 | 0.00 | (4,784.54) | (4,784.54) |
| 65YF10 Full Fringe Benefit Distr Expe | 43,735.00 | 43,735.00 | 0.00 | 30,410.57 | 0.00 | 13,324.43 | 13,324.43 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 536.00 | 0.00 | (536.00) | (536.00) |
| *Total: 65 - Fringe Benefits | 43,735.00 | 43,735.00 | 0.00 | 35,731.11 | 0.00 | 8,003.89 | 8,003.89 |
| 710 Travel | 4,258.00 | 4,258.00 | 0.00 | 0.00 | 0.00 | 4,258.00 | 4,258.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 714.15 | 0.00 | (714.15) | (714.15) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,452.40 | 0.00 | (2,452.40) | (2,452.40) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 895.00 | 0.00 | (895.00) | (895.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 6,795.87 | 0.00 | (6,795.87) | (6,795.87) |
| Subtotal: Travel | 4,258.00 | 4,258.00 | 0.00 | 10,867.42 | 0.00 | (6,609.42) | (6,609.42) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 565.00 | 0.00 | (565.00) | (565.00) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 825.75 | 0.00 | (825.75) | (825.75) |
| 7112 Research Supplies | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,672.61 | 0.00 | (1,672.61) | (1,672.61) |
| 714000 Postage-General | 0.00 | 0.00 | (55.09) | 267.08 | 0.00 | (267.08) | (267.08) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 489.39 | 0.00 | (489.39) | (489.39) |
| 717000 Consulting-General | 54,000.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 54,000.00 | 54,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,947.41 | 0.00 | (6,947.41) | (6,947.41) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 4,401.31 | 0.00 | (4,401.31) | (4,401.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 116112 - Family Violence
 Fund: 116112 - Family Violence

Status: Active
 FMGR: Finkelhor, David

Type: Grant

PI Name: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2010IJCX0021 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/11 - 9/30/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRDF - PI David Finkelhor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 336.00 | 0.00 | (336.00) | (336.00) |
| 718012 Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,486.00 | 0.00 | (1,486.00) | (1,486.00) |
| Subtotal: Non-Travel Support | 55,800.00 | 55,800.00 | (55.09) | 17,270.55 | 0.00 | 38,529.45 | 38,529.45 |
| *Total: 71 - Support (Travel & Non-Travel) | 60,058.00 | 60,058.00 | (55.09) | 28,137.97 | 0.00 | 31,920.03 | 31,920.03 |
| 730001 Subcontracts 01 | 89,570.00 | 89,570.00 | 0.00 | 0.00 | 0.00 | 89,570.00 | 89,570.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 89,570.00 | 0.00 | (89,570.00) | (89,570.00) |
| *Total: 73 - Subcontracts | 89,570.00 | 89,570.00 | 0.00 | 89,570.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 293,462.00 | 293,462.00 | (55.09) | 292,958.21 | 0.00 | 503.79 | 503.79 |
| 760300 F&A Expenditures | 107,110.00 | 107,110.00 | (26.17) | 107,539.57 | 0.00 | (429.57) | (429.57) |
| *Total: 76 - F&A and Internal Allocations | 107,110.00 | 107,110.00 | (26.17) | 107,539.57 | 0.00 | (429.57) | (429.57) |
| **Total Indirect Cost Expenditures | 107,110.00 | 107,110.00 | (26.17) | 107,539.57 | 0.00 | (429.57) | (429.57) |
| ***Total Expenditures | 400,572.00 | 400,572.00 | (81.26) | 400,497.78 | 0.00 | 74.22 | 74.22 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (81.26) | 400,497.78 | 0.00 | (400,497.78) | (400,497.78) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (81.26) | 400,497.78 | 0.00 | (400,497.78) | (400,497.78) |
| ***Total Revenue | 0.00 | 0.00 | (81.26) | 400,497.78 | 0.00 | (400,497.78) | (400,497.78) |

Grant: 116114 - Online Harassment
 Fund: 116114 - Online Harassment

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Lema, Kimberly Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 04/11/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 2012IJCX0024 | CFDA #: | 16.560 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UCFRKL - PI Kimberly Lema

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,760.43 | 5,282.18 | 0.00 | (5,282.18) | (5,282.18) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 4,842.21 | 89,195.36 | 0.00 | (89,195.36) | (89,195.36) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 162,062.00 | 162,062.00 | 0.00 | 0.00 | 0.00 | 162,062.00 | 162,062.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,496.85 | 14,805.47 | 0.00 | (14,805.47) | (14,805.47) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 140.00 | 6,940.00 | 0.00 | (6,940.00) | (6,940.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,369.96 | 0.00 | (1,369.96) | (1,369.96) |
| *Total: 61 - Salaries and Wages | 162,062.00 | 162,062.00 | 8,239.49 | 117,592.97 | 0.00 | 44,469.03 | 44,469.03 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 138.39 | 538.38 | 0.00 | (538.38) | (538.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 73,029.00 | 73,029.00 | 2,820.88 | 47,663.77 | 0.00 | 25,365.23 | 25,365.23 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 11.06 | 565.16 | 0.00 | (565.16) | (565.16) |
| *Total: 65 - Fringe Benefits | 73,029.00 | 73,029.00 | 2,970.33 | 48,767.31 | 0.00 | 24,261.69 | 24,261.69 |
| 710 Travel | 4,415.00 | 4,415.00 | 0.00 | 0.00 | 0.00 | 4,415.00 | 4,415.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 85.10 | 0.00 | (85.10) | (85.10) |
| Subtotal: Travel | 4,415.00 | 4,415.00 | 0.00 | 85.10 | 0.00 | 4,329.90 | 4,329.90 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 414.00 | 809.00 | 0.00 | (809.00) | (809.00) |
| 7112 Research Supplies | 4,057.00 | 4,057.00 | 0.00 | 0.00 | 0.00 | 4,057.00 | 4,057.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 110.24 | 0.00 | (110.24) | (110.24) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,943.05 | 0.00 | (1,943.05) | (1,943.05) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 81.07 | 0.00 | (81.07) | (81.07) |
| 717000 Consulting-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 6,057.00 | 6,057.00 | 414.00 | 2,943.36 | 0.00 | 3,113.64 | 3,113.64 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,472.00 | 10,472.00 | 414.00 | 3,028.46 | 0.00 | 7,443.54 | 7,443.54 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 730001 Subcontracts 01 | 234,578.00 | 234,578.00 | 0.00 | 0.00 | 0.00 | 234,578.00 | 234,578.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 234,778.00 | 0.00 | (234,778.00) | (234,778.00) |
| *Total: 73 - Subcontracts | 234,578.00 | 234,578.00 | 0.00 | 234,778.00 | 0.00 | (200.00) | (200.00) |
| **Total Direct Cost Expenditures | 480,141.00 | 480,141.00 | 11,623.82 | 404,466.74 | 0.00 | 75,674.26 | 75,674.26 |
| 760300 F&A Expenditures | 128,069.00 | 128,069.00 | 5,521.30 | 92,238.00 | 0.00 | 35,831.00 | 35,831.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 116114 - Online Harassment
 Fund: 116114 - Online Harassment

Status: Active
 FMGR: Lema, Kimberly Jeanne
 Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Lema, Kimberly Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 04/11/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 2012IJCX0024 | CFDA #: | 16.560 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UCFRKL - PI Kimberly Lema

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 128,069.00 | 128,069.00 | 5,521.30 | 92,238.00 | 0.00 | 35,831.00 | 35,831.00 |
| **Total Indirect Cost Expenditures | 128,069.00 | 128,069.00 | 5,521.30 | 92,238.00 | 0.00 | 35,831.00 | 35,831.00 |
| ***Total Expenditures | 608,210.00 | 608,210.00 | 17,145.12 | 496,704.74 | 0.00 | 111,505.26 | 111,505.26 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 17,145.12 | 496,704.74 | 0.00 | (496,704.74) | (496,704.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 17,145.12 | 496,704.74 | 0.00 | (496,704.74) | (496,704.74) |
| ***Total Revenue | 0.00 | 0.00 | 17,145.12 | 496,704.74 | 0.00 | (496,704.74) | (496,704.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 116115 - IPA-OVW Banyard
 Fund: 116115 - IPA-OVW Banyard

Status: Active
 Type: Other
 FMGR: Banyard, Victoria L

| | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Banyard, Victoria L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 02/20/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | 16.000 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UCPSYC | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 2/20/14 - 2/20/16 | | | P1 | Sefa Classification | OTHER |

Org: UCPYVB - PI Victoria Banyard

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,908.50 | 7,044.75 | 0.00 | (7,044.75) | (7,044.75) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 13,294.80 | 0.00 | (13,294.80) | (13,294.80) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 110,790.00 | 110,790.00 | 0.00 | 0.00 | 0.00 | 110,790.00 | 110,790.00 |
| *Total: 61 - Salaries and Wages | 110,790.00 | 110,790.00 | 5,908.50 | 20,339.55 | 0.00 | 90,450.45 | 90,450.45 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 464.05 | 553.81 | 0.00 | (553.81) | (553.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 51,296.00 | 51,296.00 | 0.00 | 6,155.46 | 0.00 | 45,140.54 | 45,140.54 |
| *Total: 65 - Fringe Benefits | 51,296.00 | 51,296.00 | 464.05 | 6,709.27 | 0.00 | 44,586.73 | 44,586.73 |
| 710 Travel | 22,400.00 | 22,400.00 | 0.00 | 0.00 | 0.00 | 22,400.00 | 22,400.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 755.14 | 3,754.58 | 0.00 | (3,754.58) | (3,754.58) |
| Subtotal: Travel | 22,400.00 | 22,400.00 | 755.14 | 3,754.58 | 0.00 | 18,645.42 | 18,645.42 |
| *Total: 71 - Support (Travel & Non-Travel) | 22,400.00 | 22,400.00 | 755.14 | 3,754.58 | 0.00 | 18,645.42 | 18,645.42 |
| **Total Direct Cost Expenditures | 184,486.00 | 184,486.00 | 7,127.69 | 30,803.40 | 0.00 | 153,682.60 | 153,682.60 |
| ***Total Expenditures | 184,486.00 | 184,486.00 | 7,127.69 | 30,803.40 | 0.00 | 153,682.60 | 153,682.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,127.69 | 30,803.40 | 0.00 | (30,803.40) | (30,803.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,127.69 | 30,803.40 | 0.00 | (30,803.40) | (30,803.40) |
| ***Total Revenue | 0.00 | 0.00 | 7,127.69 | 30,803.40 | 0.00 | (30,803.40) | (30,803.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 13H163 - CLIA Semi Annually Surveys
 Fund: 13H163 - CLIA Semi Annually Surveys

Status: Closing - Final Financial Rev
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: NONE CFDA #: 93.714
 Resp Org: UCSECT
 FRAGRNT Start/End Date: 11/14/12 - 9/30/13

Fund Information
 Effective Date: 11/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UCSECT - PI Tracy Keirns

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,760.22 | 0.00 | (2,760.22) | (2,760.22) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,760.00 | 2,760.00 | 0.00 | 0.00 | 0.00 | 2,760.00 | 2,760.00 |
| *Total: 61 - Salaries and Wages | | 2,760.00 | 2,760.00 | 0.00 | 2,760.22 | 0.00 | (0.22) | (0.22) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,244.00 | 1,244.00 | 0.00 | 1,260.05 | 0.00 | (16.05) | (16.05) |
| *Total: 65 - Fringe Benefits | | 1,244.00 | 1,244.00 | 0.00 | 1,260.05 | 0.00 | (16.05) | (16.05) |
| 7112 | Research Supplies | 214.00 | 214.00 | 0.00 | 0.00 | 0.00 | 214.00 | 214.00 |
| Subtotal: Non-Travel Support | | 214.00 | 214.00 | 0.00 | 0.00 | 0.00 | 214.00 | 214.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 214.00 | 214.00 | 0.00 | 0.00 | 0.00 | 214.00 | 214.00 |
| **Total Direct Cost Expenditures | | 4,218.00 | 4,218.00 | 0.00 | 4,020.27 | 0.00 | 197.73 | 197.73 |
| ***Total Expenditures | | 4,218.00 | 4,218.00 | 0.00 | 4,020.27 | 0.00 | 197.73 | 197.73 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 4,020.27 | 0.00 | (4,020.27) | (4,020.27) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 4,020.27 | 0.00 | (4,020.27) | (4,020.27) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 4,020.27 | 0.00 | (4,020.27) | (4,020.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 13J057 - NH Cybercrime Survey 2008
 Fund: 13J057 - NH Cybercrime Survey 2008

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Macpherson, Andrew M

| | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Macpherson, Andrew M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Justice (Attorney General) | Effective Date: | 10/31/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 103107-49 | CFDA #: | 16.550 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | NHZERO |
| Resp Org: | UCIPJW | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/31/07 - 9/30/08 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UCIPAM - PI Andrew MacPherson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 1,763.42 | 0.00 | (1,763.42) | (1,763.42) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 17,771.24 | 0.00 | (17,771.24) | (17,771.24) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,738.00 | 13,738.00 | 0.00 | 0.00 | 0.00 | 13,738.00 | 13,738.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 23,836.71 | 0.00 | (23,836.71) | (23,836.71) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 30,037.00 | 30,037.00 | 0.00 | 0.00 | 0.00 | 30,037.00 | 30,037.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,924.40 | 0.00 | (3,924.40) | (3,924.40) |
| *Total: 61 - Salaries and Wages | 43,775.00 | 43,775.00 | 0.00 | 47,295.77 | 0.00 | (3,520.77) | (3,520.77) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 148.13 | 0.00 | (148.13) | (148.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 17,232.00 | 17,232.00 | 0.00 | 17,059.16 | 0.00 | 172.84 | 172.84 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 327.49 | 0.00 | (327.49) | (327.49) |
| *Total: 65 - Fringe Benefits | 17,232.00 | 17,232.00 | 0.00 | 17,534.78 | 0.00 | (302.78) | (302.78) |
| 7112 Research Supplies | 4,809.00 | 4,809.00 | 0.00 | 0.00 | 0.00 | 4,809.00 | 4,809.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,244.05 | 0.00 | (1,244.05) | (1,244.05) |
| Subtotal: Non-Travel Support | 4,809.00 | 4,809.00 | 0.00 | 1,244.05 | 0.00 | 3,564.95 | 3,564.95 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,809.00 | 4,809.00 | 0.00 | 1,244.05 | 0.00 | 3,564.95 | 3,564.95 |
| **Total Direct Cost Expenditures | 65,816.00 | 65,816.00 | 0.00 | 66,074.60 | 0.00 | (258.60) | (258.60) |
| 760300 F&A Expenditures | 19,374.00 | 19,374.00 | 0.00 | 17,179.36 | 0.00 | 2,194.64 | 2,194.64 |
| *Total: 76 - F&A and Internal Allocations | 19,374.00 | 19,374.00 | 0.00 | 17,179.36 | 0.00 | 2,194.64 | 2,194.64 |
| **Total Indirect Cost Expenditures | 19,374.00 | 19,374.00 | 0.00 | 17,179.36 | 0.00 | 2,194.64 | 2,194.64 |
| ***Total Expenditures | 85,190.00 | 85,190.00 | 0.00 | 83,253.96 | 0.00 | 1,936.04 | 1,936.04 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 83,253.96 | 0.00 | (83,253.96) | (83,253.96) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 83,253.96 | 0.00 | (83,253.96) | (83,253.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 83,253.96 | 0.00 | (83,253.96) | (83,253.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 13S016 - 2014 NH Seat Belt Observation
 Fund: 13S016 - 2014 NH Seat Belt Observation

Status: Active
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name: Smith, Andrew E
 Sponsor: NH Highway Safety Agency
 Sponsor ID: 03261407 CFDA #: 20.600
 Resp Org: UCSTR
 FRAGRNT Start/End Date: 4/1/14 - 9/15/14

Fund Information
 Effective Date: 03/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCIPAS - PI Andrew Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,540.00 | 7,540.00 | 0.00 | 0.00 | 0.00 | 7,540.00 | 7,540.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,520.04 | 1,520.04 | 0.00 | (1,520.04) | (1,520.04) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,480.00 | 3,480.00 | 0.00 | 0.00 | 0.00 | 3,480.00 | 3,480.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,188.75 | 2,188.75 | 0.00 | (2,188.75) | (2,188.75) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 67.50 | 67.50 | 0.00 | (67.50) | (67.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 7,882.50 | 7,882.50 | 0.00 | (7,882.50) | (7,882.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,800.00 | 11,800.00 | 0.00 | 0.00 | 0.00 | 11,800.00 | 11,800.00 |
| *Total: 61 - Salaries and Wages | 22,820.00 | 22,820.00 | 11,658.79 | 11,658.79 | 0.00 | 11,161.21 | 11,161.21 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,035.46 | 6,035.46 | 703.78 | 703.78 | 0.00 | 5,331.68 | 5,331.68 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 172.42 | 172.42 | 0.00 | (172.42) | (172.42) |
| *Total: 65 - Fringe Benefits | 6,035.46 | 6,035.46 | 876.20 | 876.20 | 0.00 | 5,159.26 | 5,159.26 |
| 710 Travel | 2,878.40 | 2,878.40 | 0.00 | 0.00 | 0.00 | 2,878.40 | 2,878.40 |
| 710000 In-State Travel | 0.00 | 0.00 | 1,319.18 | 1,319.18 | 0.00 | (1,319.18) | (1,319.18) |
| Subtotal: Travel | 2,878.40 | 2,878.40 | 1,319.18 | 1,319.18 | 0.00 | 1,559.22 | 1,559.22 |
| 7112 Research Supplies | 475.00 | 475.00 | 0.00 | 0.00 | 0.00 | 475.00 | 475.00 |
| Subtotal: Non-Travel Support | 475.00 | 475.00 | 0.00 | 0.00 | 0.00 | 475.00 | 475.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,353.40 | 3,353.40 | 1,319.18 | 1,319.18 | 0.00 | 2,034.22 | 2,034.22 |
| **Total Direct Cost Expenditures | 32,208.86 | 32,208.86 | 13,854.17 | 13,854.17 | 0.00 | 18,354.69 | 18,354.69 |
| 760300 F&A Expenditures | 8,374.30 | 8,374.30 | 3,602.09 | 3,602.09 | 0.00 | 4,772.21 | 4,772.21 |
| *Total: 76 - F&A and Internal Allocations | 8,374.30 | 8,374.30 | 3,602.09 | 3,602.09 | 0.00 | 4,772.21 | 4,772.21 |
| **Total Indirect Cost Expenditures | 8,374.30 | 8,374.30 | 3,602.09 | 3,602.09 | 0.00 | 4,772.21 | 4,772.21 |
| ***Total Expenditures | 40,583.16 | 40,583.16 | 17,456.26 | 17,456.26 | 0.00 | 23,126.90 | 23,126.90 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 17,456.26 | 17,456.26 | 0.00 | (17,456.26) | (17,456.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 17,456.26 | 17,456.26 | 0.00 | (17,456.26) | (17,456.26) |
| ***Total Revenue | 0.00 | 0.00 | 17,456.26 | 17,456.26 | 0.00 | (17,456.26) | (17,456.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 13V151 - NH Listens Facilitation
 Fund: 13V151 - NH Listens Facilitation

Status: Active
 FMGR: Mallory, Bruce L

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Mallory, Bruce L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 11/06/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 110613-91 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 11/6/13 - 9/30/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UCEDBM - PI Bruce Mallory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 477.82 | 1,339.95 | 0.00 | (1,339.95) | (1,339.95) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,609.00 | 1,609.00 | 0.00 | 0.00 | 0.00 | 1,609.00 | 1,609.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| *Total: 61 - Salaries and Wages | 4,359.00 | 4,359.00 | 477.82 | 1,939.95 | 0.00 | 2,419.05 | 2,419.05 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 47.40 | 0.00 | (47.40) | (47.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 956.00 | 956.00 | 221.19 | 620.36 | 0.00 | 335.64 | 335.64 |
| *Total: 65 - Fringe Benefits | 956.00 | 956.00 | 221.19 | 667.76 | 0.00 | 288.24 | 288.24 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 38.08 | 76.50 | 0.00 | (76.50) | (76.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 57.63 | 0.00 | (57.63) | (57.63) |
| Subtotal: Travel | 500.00 | 500.00 | 38.08 | 134.13 | 0.00 | 365.87 | 365.87 |
| 7112 Research Supplies | 534.00 | 534.00 | 0.00 | 0.00 | 0.00 | 534.00 | 534.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 21.37 | 0.00 | (21.37) | (21.37) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 2,434.34 | 2,434.34 | 0.00 | (2,434.34) | (2,434.34) |
| Subtotal: Non-Travel Support | 534.00 | 534.00 | 2,434.34 | 2,505.71 | 0.00 | (1,971.71) | (1,971.71) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,034.00 | 1,034.00 | 2,472.42 | 2,639.84 | 0.00 | (1,605.84) | (1,605.84) |
| **Total Direct Cost Expenditures | 6,349.00 | 6,349.00 | 3,171.43 | 5,247.55 | 0.00 | 1,101.45 | 1,101.45 |
| 760300 F&A Expenditures | 1,651.00 | 1,651.00 | 824.56 | 1,364.39 | 0.00 | 286.61 | 286.61 |
| *Total: 76 - F&A and Internal Allocations | 1,651.00 | 1,651.00 | 824.56 | 1,364.39 | 0.00 | 286.61 | 286.61 |
| **Total Indirect Cost Expenditures | 1,651.00 | 1,651.00 | 824.56 | 1,364.39 | 0.00 | 286.61 | 286.61 |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 3,995.99 | 6,611.94 | 0.00 | 1,388.06 | 1,388.06 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 3,995.99 | 6,611.94 | 0.00 | (6,611.94) | (6,611.94) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,995.99 | 6,611.94 | 0.00 | (6,611.94) | (6,611.94) |
| ***Total Revenue | 0.00 | 0.00 | 3,995.99 | 6,611.94 | 0.00 | (6,611.94) | (6,611.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 13Z128 - Scheier Ceramics Rehousing
 Fund: 13Z128 - Scheier Ceramics Rehousing

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Durocher, Kristina L

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------|
| PI Name: | Durocher, Kristina L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | NH State Council on the Arts | Effective Date: | 07/01/2011 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UCARTS | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 530100 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | | |

Org: UCARKD - PI Kristina Durocher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,843.00 | 0.00 | (3,843.00) | (3,843.00) |
| 7112 Research Supplies | 3,843.00 | 3,843.00 | 0.00 | 0.00 | 0.00 | 3,843.00 | 3,843.00 |
| Subtotal: Non-Travel Support | 3,843.00 | 3,843.00 | 0.00 | 3,843.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,843.00 | 3,843.00 | 0.00 | 3,843.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,843.00 | 3,843.00 | 0.00 | 3,843.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 3,843.00 | 3,843.00 | 0.00 | 3,843.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 3,843.00 | 0.00 | (3,843.00) | (3,843.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,843.00 | 0.00 | (3,843.00) | (3,843.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,843.00 | 0.00 | (3,843.00) | (3,843.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 13Z130 - Fade to Black Documentary
 Fund: 13Z130 - Fade to Black Documentary

Status: Active
 FMGR: Feintuch, Burt

Type: Cooperative Agreement

PI Name: Feintuch, Burt
 Sponsor: NH State Council on the Arts
 Sponsor ID: 01151417 CFDA #: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 1/15/14 - 9/30/14

Fund Information
 Effective Date: 02/11/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UCHCBF - PI Burt Feintuch

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 3,330.00 | 3,330.00 | 0.00 | 0.00 | 0.00 | 3,330.00 | 3,330.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| Subtotal: Non-Travel Support | 3,330.00 | 3,330.00 | 0.00 | 600.00 | 0.00 | 2,730.00 | 2,730.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,330.00 | 3,330.00 | 0.00 | 600.00 | 0.00 | 2,730.00 | 2,730.00 |
| **Total Direct Cost Expenditures | 3,330.00 | 3,330.00 | 0.00 | 600.00 | 0.00 | 2,730.00 | 2,730.00 |
| 760300 F&A Expenditures | 860.00 | 860.00 | 0.00 | 156.00 | 0.00 | 704.00 | 704.00 |
| *Total: 76 - F&A and Internal Allocations | 860.00 | 860.00 | 0.00 | 156.00 | 0.00 | 704.00 | 704.00 |
| **Total Indirect Cost Expenditures | 860.00 | 860.00 | 0.00 | 156.00 | 0.00 | 704.00 | 704.00 |
| ***Total Expenditures | 4,190.00 | 4,190.00 | 0.00 | 756.00 | 0.00 | 3,434.00 | 3,434.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 756.00 | 0.00 | (756.00) | (756.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 756.00 | 0.00 | (756.00) | (756.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 756.00 | 0.00 | (756.00) | (756.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 13Z130 - Fade to Black Documentary
 Fund: 15C940 - Fade to Black Documentary - CS

Status: Active
 FMGR: Feintuch, Burt

Type: Cooperative Agreement

PI Name: Feintuch, Burt
 Sponsor: NH State Council on the Arts
 Sponsor ID: 01151417 CFDA #: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 1/15/14 - 9/30/14

Fund Information
 Effective Date: 01/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UCHCBF - PI Burt Feintuch

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: 61 - Salaries and Wages | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 550.00 | 550.00 | 0.00 | 0.00 | 0.00 | 550.00 | 550.00 |
| *Total: 65 - Fringe Benefits | 550.00 | 550.00 | 0.00 | 0.00 | 0.00 | 550.00 | 550.00 |
| **Total Direct Cost Expenditures | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| 760300 F&A Expenditures | 455.00 | 455.00 | 0.00 | 0.00 | 0.00 | 455.00 | 455.00 |
| *Total: 76 - F&A and Internal Allocations | 455.00 | 455.00 | 0.00 | 0.00 | 0.00 | 455.00 | 455.00 |
| **Total Indirect Cost Expenditures | 455.00 | 455.00 | 0.00 | 0.00 | 0.00 | 455.00 | 455.00 |
| ***Total Expenditures | 2,205.00 | 2,205.00 | 0.00 | 0.00 | 0.00 | 2,205.00 | 2,205.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 13Z132 - 2014 NH Seat Belt Attitude
 Fund: 13Z132 - 2014 NH Seat Belt Attitude

Status: Active
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

PI Name: Smith, Andrew E
 Sponsor: NH Highway Safety Agency
 Sponsor ID: NONE CFDA #: 20.600
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 5/1/14 - 9/15/14

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCIPAS - PI Andrew Smith

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,055.00 | 1,055.00 | 0.00 | 0.00 | 0.00 | 1,055.00 | 1,055.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | | 2,255.00 | 2,255.00 | 0.00 | 0.00 | 0.00 | 2,255.00 | 2,255.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 645.00 | 645.00 | 0.00 | 0.00 | 0.00 | 645.00 | 645.00 |
| *Total: 65 - Fringe Benefits | | 645.00 | 645.00 | 0.00 | 0.00 | 0.00 | 645.00 | 645.00 |
| 7112 | Research Supplies | 964.00 | 964.00 | 0.00 | 0.00 | 0.00 | 964.00 | 964.00 |
| Subtotal: Non-Travel Support | | 964.00 | 964.00 | 0.00 | 0.00 | 0.00 | 964.00 | 964.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 964.00 | 964.00 | 0.00 | 0.00 | 0.00 | 964.00 | 964.00 |
| **Total Direct Cost Expenditures | | 3,864.00 | 3,864.00 | 0.00 | 0.00 | 0.00 | 3,864.00 | 3,864.00 |
| 760300 | F&A Expenditures | 1,836.00 | 1,836.00 | 0.00 | 0.00 | 0.00 | 1,836.00 | 1,836.00 |
| *Total: 76 - F&A and Internal Allocations | | 1,836.00 | 1,836.00 | 0.00 | 0.00 | 0.00 | 1,836.00 | 1,836.00 |
| **Total Indirect Cost Expenditures | | 1,836.00 | 1,836.00 | 0.00 | 0.00 | 0.00 | 1,836.00 | 1,836.00 |
| ***Total Expenditures | | 5,700.00 | 5,700.00 | 0.00 | 0.00 | 0.00 | 5,700.00 | 5,700.00 |

Grant: 13Z133 - Support of Public Engagement
 Fund: 13Z133 - Support of Public Engagement

Status: Active
 FMGR: Mallory, Bruce L

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Mallory, Bruce L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Revenue Administration | Effective Date: | 05/15/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 05231415 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC15 15.00 | Budget Controls | STDBUD |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 5/15/14 - 12/31/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |

Org: UCEDBM - PI Bruce Mallory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,870.83 | 1,870.83 | 0.00 | (1,870.83) | (1,870.83) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 2,175.00 | 2,175.00 | 0.00 | (2,175.00) | (2,175.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| *Total: 61 - Salaries and Wages | 12,250.00 | 12,250.00 | 4,045.83 | 4,045.83 | 0.00 | 8,204.17 | 8,204.17 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 171.83 | 171.83 | 0.00 | (171.83) | (171.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,791.00 | 2,791.00 | 841.68 | 841.68 | 0.00 | 1,949.32 | 1,949.32 |
| *Total: 65 - Fringe Benefits | 2,791.00 | 2,791.00 | 1,013.51 | 1,013.51 | 0.00 | 1,777.49 | 1,777.49 |
| 710 Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 76.16 | 76.16 | 0.00 | (76.16) | (76.16) |
| Subtotal: Travel | 750.00 | 750.00 | 76.16 | 76.16 | 0.00 | 673.84 | 673.84 |
| 7112 Research Supplies | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 2,800.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 437.29 | 437.29 | 0.00 | (437.29) | (437.29) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 149.90 | 149.90 | 0.00 | (149.90) | (149.90) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 198.45 | 198.45 | 0.00 | (198.45) | (198.45) |
| Subtotal: Non-Travel Support | 2,800.00 | 2,800.00 | 785.64 | 785.64 | 0.00 | 2,014.36 | 2,014.36 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,550.00 | 3,550.00 | 861.80 | 861.80 | 0.00 | 2,688.20 | 2,688.20 |
| **Total Direct Cost Expenditures | 18,591.00 | 18,591.00 | 5,921.14 | 5,921.14 | 0.00 | 12,669.86 | 12,669.86 |
| 760300 F&A Expenditures | 2,789.00 | 2,789.00 | 888.17 | 888.17 | 0.00 | 1,900.83 | 1,900.83 |
| *Total: 76 - F&A and Internal Allocations | 2,789.00 | 2,789.00 | 888.17 | 888.17 | 0.00 | 1,900.83 | 1,900.83 |
| **Total Indirect Cost Expenditures | 2,789.00 | 2,789.00 | 888.17 | 888.17 | 0.00 | 1,900.83 | 1,900.83 |
| ***Total Expenditures | 21,380.00 | 21,380.00 | 6,809.31 | 6,809.31 | 0.00 | 14,570.69 | 14,570.69 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 6,809.31 | 6,809.31 | 0.00 | (6,809.31) | (6,809.31) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,809.31 | 6,809.31 | 0.00 | (6,809.31) | (6,809.31) |
| ***Total Revenue | 0.00 | 0.00 | 6,809.31 | 6,809.31 | 0.00 | (6,809.31) | (6,809.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 145014 - Humanities Collections & Refer
 Fund: 145014 - Humanities Collections & Refer

Status: Active
 Type: Grant
 FMGR: Senior, Siobhan

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Senior, Siobhan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Endowment for the Humanities (NEH) | Effective Date: | 05/12/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | PW5154914 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | UCENGL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/14 - 4/30/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |

Org: UCENSR - PI Siobhan Senior

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| *Total: 61 - Salaries and Wages | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 299.00 | 299.00 | 0.00 | 0.00 | 0.00 | 299.00 | 299.00 |
| *Total: 65 - Fringe Benefits | 299.00 | 299.00 | 0.00 | 0.00 | 0.00 | 299.00 | 299.00 |
| 710 Travel | 6,700.00 | 6,700.00 | 0.00 | 0.00 | 0.00 | 6,700.00 | 6,700.00 |
| Subtotal: Travel | 6,700.00 | 6,700.00 | 0.00 | 0.00 | 0.00 | 6,700.00 | 6,700.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 4,947.00 | 4,947.00 | 0.00 | 0.00 | 0.00 | 4,947.00 | 4,947.00 |
| 717000 Consulting-General | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 17,500.00 |
| Subtotal: Non-Travel Support | 22,447.00 | 22,447.00 | 0.00 | 0.00 | 0.00 | 22,447.00 | 22,447.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 29,147.00 | 29,147.00 | 0.00 | 0.00 | 0.00 | 29,147.00 | 29,147.00 |
| **Total Direct Cost Expenditures | 33,046.00 | 33,046.00 | 0.00 | 0.00 | 0.00 | 33,046.00 | 33,046.00 |
| 760300 F&A Expenditures | 6,609.00 | 6,609.00 | 0.00 | 0.00 | 0.00 | 6,609.00 | 6,609.00 |
| *Total: 76 - F&A and Internal Allocations | 6,609.00 | 6,609.00 | 0.00 | 0.00 | 0.00 | 6,609.00 | 6,609.00 |
| **Total Indirect Cost Expenditures | 6,609.00 | 6,609.00 | 0.00 | 0.00 | 0.00 | 6,609.00 | 6,609.00 |
| ***Total Expenditures | 39,655.00 | 39,655.00 | 0.00 | 0.00 | 0.00 | 39,655.00 | 39,655.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 145014 - Humanities Collections & Refer
 Fund: 15C954 - Humanities Collections & Refer - CS

Status: Active
 Type: Grant
 FMGR: Senior, Siobhan

| | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Senior, Siobhan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Endowment for the Humanities (NEH) | Effective Date: | 05/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | PW5154914 | CFDA #: | 45.149 | Term Date: | | IDC Rate Code: | IDC20 20.00 | Budget Controls | STDBUD |
| Resp Org: | UCENGL | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 20 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 5/1/14 - 4/30/16 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UCENSR - PI Siobhan Senior

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,854.00 | 17,854.00 | 0.00 | 0.00 | 0.00 | 17,854.00 | 17,854.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,272.00 | 4,272.00 | 0.00 | 0.00 | 0.00 | 4,272.00 | 4,272.00 |
| *Total: 61 - Salaries and Wages | 23,326.00 | 23,326.00 | 0.00 | 0.00 | 0.00 | 23,326.00 | 23,326.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,435.00 | 10,435.00 | 0.00 | 0.00 | 0.00 | 10,435.00 | 10,435.00 |
| *Total: 65 - Fringe Benefits | 10,435.00 | 10,435.00 | 0.00 | 0.00 | 0.00 | 10,435.00 | 10,435.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| Subtotal: Non-Travel Support | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| **Total Direct Cost Expenditures | 35,011.00 | 35,011.00 | 0.00 | 0.00 | 0.00 | 35,011.00 | 35,011.00 |
| 760300 F&A Expenditures | 9,088.00 | 9,088.00 | 0.00 | 0.00 | 0.00 | 9,088.00 | 9,088.00 |
| *Total: 76 - F&A and Internal Allocations | 9,088.00 | 9,088.00 | 0.00 | 0.00 | 0.00 | 9,088.00 | 9,088.00 |
| **Total Indirect Cost Expenditures | 9,088.00 | 9,088.00 | 0.00 | 0.00 | 0.00 | 9,088.00 | 9,088.00 |
| ***Total Expenditures | 44,099.00 | 44,099.00 | 0.00 | 0.00 | 0.00 | 44,099.00 | 44,099.00 |

Grant: 147532 - Network Investigations
 Fund: 147532 - Network Investigations

Status: Active
 FMGR: Wolak, Janis

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Wolak, Janis | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/29/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | CNS1016788 | CFDA #: | 47.070 | Term Date: | IDC Rate Code: | URON06 | 45.00 | Budget Controls | NSF |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 8/1/10 - 7/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UCFR JW - PI Janis Wolak

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 38,945.00 | 38,945.00 | 0.00 | 0.00 | 0.00 | 38,945.00 | 38,945.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 14,373.00 | 14,373.00 | 0.00 | 0.00 | 0.00 | 14,373.00 | 14,373.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 38,784.21 | 0.00 | (38,784.21) | (38,784.21) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,620.63 | 0.00 | (15,620.63) | (15,620.63) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,437.50 | 0.00 | (2,437.50) | (2,437.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,059.51 | 0.00 | (2,059.51) | (2,059.51) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| *Total: 61 - Salaries and Wages | 64,318.00 | 64,318.00 | 0.00 | 58,951.85 | 0.00 | 5,366.15 | 5,366.15 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.65 | 0.00 | (4.65) | (4.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 17,630.00 | 17,630.00 | 0.00 | 17,465.63 | 0.00 | 164.37 | 164.37 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,404.34 | 0.00 | (1,404.34) | (1,404.34) |
| *Total: 65 - Fringe Benefits | 17,630.00 | 17,630.00 | 0.00 | 18,874.62 | 0.00 | (1,244.62) | (1,244.62) |
| 710 Travel | 828.00 | 828.00 | 0.00 | 0.00 | 0.00 | 828.00 | 828.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 419.93 | 0.00 | (419.93) | (419.93) |
| Subtotal: Travel | 828.00 | 828.00 | 0.00 | 419.93 | 0.00 | 408.07 | 408.07 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 1,193.00 | 0.00 | (1,193.00) | (1,193.00) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,747.37 | 0.00 | (1,747.37) | (1,747.37) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 30.83 | 0.00 | (30.83) | (30.83) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 509.94 | 0.00 | (509.94) | (509.94) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 19.18 | 0.00 | (19.18) | (19.18) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 520.31 | 0.00 | (520.31) | (520.31) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 215.99 | 0.00 | (215.99) | (215.99) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 4,526.62 | 0.00 | (4,526.62) | (4,526.62) |
| *Total: 71 - Support (Travel & Non-Travel) | 828.00 | 828.00 | 0.00 | 4,946.55 | 0.00 | (4,118.55) | (4,118.55) |
| **Total Direct Cost Expenditures | 82,776.00 | 82,776.00 | 0.00 | 82,773.02 | 0.00 | 2.98 | 2.98 |
| 760300 F&A Expenditures | 37,248.00 | 37,248.00 | 0.00 | 37,247.85 | 0.00 | 0.15 | 0.15 |
| *Total: 76 - F&A and Internal Allocations | 37,248.00 | 37,248.00 | 0.00 | 37,247.85 | 0.00 | 0.15 | 0.15 |
| **Total Indirect Cost Expenditures | 37,248.00 | 37,248.00 | 0.00 | 37,247.85 | 0.00 | 0.15 | 0.15 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 147532 - Network Investigations
 Fund: 147532 - Network Investigations

Status: Active
 FMGR: Wolak, Janis
 Type: Grant

PI Name: Wolak, Janis
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS1016788 CFDA #: 47.070
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 8/1/10 - 7/31/14

Fund Information
 Effective Date: 08/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCFR JW - PI Janis Wolak

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 120,024.00 | 120,024.00 | 0.00 | 120,020.87 | 0.00 | 3.13 | 3.13 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 120,020.87 | 0.00 | (120,020.87) | (120,020.87) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 120,020.87 | 0.00 | (120,020.87) | (120,020.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 120,020.87 | 0.00 | (120,020.87) | (120,020.87) |

Grant: 147534 - Crossing Borders
 Fund: 147534 - Crossing Borders

Status: Active
 Type: Grant
 FMGR: Salyer, Lucy E

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|-----|
| PI Name: | Salyer, Lucy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | SES1023836 | CFDA #: | 47.075 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UCHIST | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/15/10 - 7/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UCHILS - PI Lucy Salyer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 21,734.13 | 0.00 | (21,734.13) | (21,734.13) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,525.00 | 21,525.00 | 0.00 | 0.00 | 0.00 | 21,525.00 | 21,525.00 |
| *Total: 61 - Salaries and Wages | 21,525.00 | 21,525.00 | 0.00 | 21,734.13 | 0.00 | (209.13) | (209.13) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,903.87 | 0.00 | (1,903.87) | (1,903.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,616.00 | 1,616.00 | 0.00 | 0.00 | 0.00 | 1,616.00 | 1,616.00 |
| *Total: 65 - Fringe Benefits | 1,616.00 | 1,616.00 | 0.00 | 1,903.87 | 0.00 | (287.87) | (287.87) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 918.44 | 3,644.27 | 0.00 | (3,644.27) | (3,644.27) |
| 710200 Foreign Travel | 13,308.00 | 13,308.00 | 0.00 | 6,044.34 | 0.00 | 7,263.66 | 7,263.66 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 215.00 | 473.00 | 0.00 | (473.00) | (473.00) |
| Subtotal: Travel | 13,308.00 | 13,308.00 | 1,133.44 | 10,161.61 | 0.00 | 3,146.39 | 3,146.39 |
| 7112 Research Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 48.84 | 0.00 | (48.84) | (48.84) |
| Subtotal: Non-Travel Support | 300.00 | 300.00 | 0.00 | 48.84 | 0.00 | 251.16 | 251.16 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,608.00 | 13,608.00 | 1,133.44 | 10,210.45 | 0.00 | 3,397.55 | 3,397.55 |
| **Total Direct Cost Expenditures | 36,749.00 | 36,749.00 | 1,133.44 | 33,848.45 | 0.00 | 2,900.55 | 2,900.55 |
| 760300 F&A Expenditures | 16,963.00 | 16,963.00 | 538.38 | 15,715.53 | 0.00 | 1,247.47 | 1,247.47 |
| *Total: 76 - F&A and Internal Allocations | 16,963.00 | 16,963.00 | 538.38 | 15,715.53 | 0.00 | 1,247.47 | 1,247.47 |
| **Total Indirect Cost Expenditures | 16,963.00 | 16,963.00 | 538.38 | 15,715.53 | 0.00 | 1,247.47 | 1,247.47 |
| ***Total Expenditures | 53,712.00 | 53,712.00 | 1,671.82 | 49,563.98 | 0.00 | 4,148.02 | 4,148.02 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,671.82 | 49,563.98 | 0.00 | (49,563.98) | (49,563.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,671.82 | 49,563.98 | 0.00 | (49,563.98) | (49,563.98) |
| ***Total Revenue | 0.00 | 0.00 | 1,671.82 | 49,563.98 | 0.00 | (49,563.98) | (49,563.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 147534 - Crossing Borders
 Fund: 147740 - Crossing Borders REU

Status: Active
 FMGR: Salyer, Lucy E
 Type: Grant

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|------|
| PI Name: | Salyer, Lucy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2011 | Approved For Preaward | YES |
| Sponsor ID: | SES1023836 | Term Date: | | Budget Controls | NSF |
| CFDA #: | 47.075 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UCHIST | Rev Account: | 530000 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/15/10 - 7/31/14 | Fund Type Level 2 | P1 | | |

Org: UCHILS - PI Lucy Salyer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 4,588.00 | 4,588.00 | 0.00 | 0.00 | 0.00 | 4,588.00 | 4,588.00 |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 510.00 | 1,310.00 | 0.00 | (1,310.00) | (1,310.00) |
| *Total: 72 - Student and/or Participant Support | 4,588.00 | 4,588.00 | 510.00 | 1,310.00 | 0.00 | 3,278.00 | 3,278.00 |
| **Total Direct Cost Expenditures | 4,588.00 | 4,588.00 | 510.00 | 1,310.00 | 0.00 | 3,278.00 | 3,278.00 |
| ***Total Expenditures | 4,588.00 | 4,588.00 | 510.00 | 1,310.00 | 0.00 | 3,278.00 | 3,278.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 510.00 | 1,310.00 | 0.00 | (1,310.00) | (1,310.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 510.00 | 1,310.00 | 0.00 | (1,310.00) | (1,310.00) |
| ***Total Revenue | 0.00 | 0.00 | 510.00 | 1,310.00 | 0.00 | (1,310.00) | (1,310.00) |

Grant: 147538 - Legal Moral Reasoning Behavior
 Fund: 147538 - Legal Moral Reasoning Behavior

Status: Active
 Type: Grant
 FMGR: Cohn, Ellen S

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|-------------------|------|
| PI Name: | Cohn, Ellen S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | SES1026803 | CFDA #: | 47.075 | Term Date: | IDC Rate Code: | IDC30 | 30.00 | Budget Controls | NSF |
| Resp Org: | UCPSYC | Expend End Date: | | IDC Dist From Code: | UNHDST | 30 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | YES |

Org: UCPYEC - PI Ellen Cohn

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,886.74 | 50,057.88 | 0.00 | (50,057.88) | (50,057.88) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 8,596.52 | 0.00 | (8,596.52) | (8,596.52) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 56,485.00 | 56,485.00 | 0.00 | 0.00 | 0.00 | 56,485.00 | 56,485.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 24,049.94 | 0.00 | (24,049.94) | (24,049.94) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 30,100.00 | 30,100.00 | 0.00 | 0.00 | 0.00 | 30,100.00 | 30,100.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 292.50 | 5,088.75 | 0.00 | (5,088.75) | (5,088.75) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 1,050.00 | 5,726.25 | 0.00 | (5,726.25) | (5,726.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: 61 - Salaries and Wages | 98,585.00 | 98,585.00 | 8,229.24 | 94,369.34 | 0.00 | 4,215.66 | 4,215.66 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 540.69 | 4,945.40 | 0.00 | (4,945.40) | (4,945.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,998.00 | 4,998.00 | 0.00 | 0.00 | 0.00 | 4,998.00 | 4,998.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 22.87 | 432.50 | 0.00 | (432.50) | (432.50) |
| *Total: 65 - Fringe Benefits | 4,998.00 | 4,998.00 | 563.56 | 5,377.90 | 0.00 | (379.90) | (379.90) |
| 710 Travel | 4,647.00 | 4,647.00 | 0.00 | 0.00 | 0.00 | 4,647.00 | 4,647.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 96.42 | 0.00 | (96.42) | (96.42) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,075.85 | 0.00 | (3,075.85) | (3,075.85) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,485.00 | 0.00 | (1,485.00) | (1,485.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 53.55 | 0.00 | (53.55) | (53.55) |
| Subtotal: Travel | 4,647.00 | 4,647.00 | 0.00 | 4,710.82 | 0.00 | (63.82) | (63.82) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,889.97 | 0.00 | (4,889.97) | (4,889.97) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 7112 Research Supplies | 59,300.00 | 59,300.00 | 0.00 | 0.00 | 0.00 | 59,300.00 | 59,300.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 48,568.02 | 0.00 | (48,568.02) | (48,568.02) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 841.32 | 0.00 | (841.32) | (841.32) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,088.23 | 0.00 | (1,088.23) | (1,088.23) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,909.97 | 0.00 | (1,909.97) | (1,909.97) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Non-Travel Support | 62,300.00 | 62,300.00 | 0.00 | 59,357.51 | 0.00 | 2,942.49 | 2,942.49 |
| *Total: 71 - Support (Travel & Non-Travel) | 66,947.00 | 66,947.00 | 0.00 | 64,068.33 | 0.00 | 2,878.67 | 2,878.67 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 147538 - Legal Moral Reasoning Behavior
 Fund: 147538 - Legal Moral Reasoning Behavior

Status: Active
 FMGR: Cohn, Ellen S
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Cohn, Ellen S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | SES1026803 | CFDA #: | 47.075 | Term Date: | | IDC Rate Code: | IDC30 30.00 | Budget Controls | NSF |
| Resp Org: | UCPSYC | Expend End Date: | | IDC Dist From Code: | UNHDST | 30 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |

Org: UCPYEC - PI Ellen Cohn

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,756.00 | 0.00 | (3,756.00) | (3,756.00) |
| 721100 Assistantships | 28,311.00 | 28,311.00 | 0.00 | 0.00 | 0.00 | 28,311.00 | 28,311.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,768.00 | 0.00 | (7,768.00) | (7,768.00) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 28,311.00 | 28,311.00 | 0.00 | 11,524.00 | 0.00 | 16,787.00 | 16,787.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 198,841.00 | 198,841.00 | 8,792.80 | 175,339.57 | 0.00 | 23,501.43 | 23,501.43 |
| 760300 F&A Expenditures | 51,159.00 | 51,159.00 | 2,637.84 | 49,144.74 | 0.00 | 2,014.26 | 2,014.26 |
| *Total: 76 - F&A and Internal Allocations | 51,159.00 | 51,159.00 | 2,637.84 | 49,144.74 | 0.00 | 2,014.26 | 2,014.26 |
| **Total Indirect Cost Expenditures | 51,159.00 | 51,159.00 | 2,637.84 | 49,144.74 | 0.00 | 2,014.26 | 2,014.26 |
| ***Total Expenditures | 250,000.00 | 250,000.00 | 11,430.64 | 224,484.31 | 0.00 | 25,515.69 | 25,515.69 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,430.64 | 224,484.31 | 0.00 | (224,484.31) | (224,484.31) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 11,430.64 | 224,484.31 | 0.00 | (224,484.31) | (224,484.31) |
| ***Total Revenue | 0.00 | 0.00 | 11,430.64 | 224,484.31 | 0.00 | (224,484.31) | (224,484.31) |

Grant: 147590 - Land Cover Change in Uganda
 Fund: 147590 - Land Cover Change in Uganda

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Hartter, Joel N

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name: | Hartter, Joel N | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | BCS1114977 | CFDA #: | 47.075 | Term Date: | IDC Rate Code: | URESOF | 26.00 | Budget Controls | NSF | |
| Resp Org: | UCGEOG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 2/28/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UCGEJH - PI Joel Hartter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,254.67 | 0.00 | (11,254.67) | (11,254.67) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 3,223.41 | 0.00 | (3,223.41) | (3,223.41) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,270.00 | 14,270.00 | 0.00 | 0.00 | 0.00 | 14,270.00 | 14,270.00 |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,076.90 | 0.00 | (10,076.90) | (10,076.90) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 865.00 | 0.00 | (865.00) | (865.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 51.25 | 0.00 | (51.25) | (51.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: 61 - Salaries and Wages | 21,270.00 | 21,270.00 | 0.00 | 25,721.23 | 0.00 | (4,451.23) | (4,451.23) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,241.29 | 0.00 | (1,241.29) | (1,241.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,136.00 | 1,136.00 | 0.00 | 0.00 | 0.00 | 1,136.00 | 1,136.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 897.11 | 0.00 | (897.11) | (897.11) |
| *Total: 65 - Fringe Benefits | 1,136.00 | 1,136.00 | 0.00 | 2,138.40 | 0.00 | (1,002.40) | (1,002.40) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,570.49 | 0.00 | (1,570.49) | (1,570.49) |
| 710200 Foreign Travel | 33,200.00 | 33,200.00 | 0.00 | 27,149.13 | 0.00 | 6,050.87 | 6,050.87 |
| Subtotal: Travel | 33,200.00 | 33,200.00 | 0.00 | 28,719.62 | 0.00 | 4,480.38 | 4,480.38 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 725.18 | 0.00 | (725.18) | (725.18) |
| 7112 Research Supplies | 18,380.00 | 18,380.00 | 0.00 | 0.00 | 0.00 | 18,380.00 | 18,380.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,686.36 | 0.00 | (1,686.36) | (1,686.36) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 282.80 | 0.00 | (282.80) | (282.80) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 14,561.00 | 0.00 | (14,561.00) | (14,561.00) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 70.50 | 0.00 | (70.50) | (70.50) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 80.71 | 0.00 | (80.71) | (80.71) |
| Subtotal: Non-Travel Support | 18,380.00 | 18,380.00 | 0.00 | 17,406.55 | 0.00 | 973.45 | 973.45 |
| *Total: 71 - Support (Travel & Non-Travel) | 51,580.00 | 51,580.00 | 0.00 | 46,126.17 | 0.00 | 5,453.83 | 5,453.83 |
| 730001 Subcontracts 01 | 90,388.00 | 90,388.00 | 0.00 | 0.00 | 0.00 | 90,388.00 | 90,388.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 44,456.24 | 0.00 | (44,456.24) | (44,456.24) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 45,896.76 | 0.00 | (45,896.76) | (45,896.76) |
| *Total: 73 - Subcontracts | 90,388.00 | 90,388.00 | 0.00 | 90,353.00 | 0.00 | 35.00 | 35.00 |
| **Total Direct Cost Expenditures | 164,374.00 | 164,374.00 | 0.00 | 164,338.80 | 0.00 | 35.20 | 35.20 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 147590 - Land Cover Change in Uganda
 Fund: 147590 - Land Cover Change in Uganda

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Hartter, Joel N

PI Name: Hartter, Joel N
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: BCS1114977 CFDA #: 47.075
 Resp Org: UCGEOG
 FRAGRNT Start/End Date: 9/1/11 - 2/28/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCGEJH - PI Joel Hartter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 32,236.00 | 32,236.00 | 0.00 | 32,236.28 | 0.00 | (0.28) | (0.28) |
| *Total: 76 - F&A and Internal Allocations | 32,236.00 | 32,236.00 | 0.00 | 32,236.28 | 0.00 | (0.28) | (0.28) |
| **Total Indirect Cost Expenditures | 32,236.00 | 32,236.00 | 0.00 | 32,236.28 | 0.00 | (0.28) | (0.28) |
| ***Total Expenditures | 196,610.00 | 196,610.00 | 0.00 | 196,575.08 | 0.00 | 34.92 | 34.92 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 196,575.08 | 0.00 | (196,575.08) | (196,575.08) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 196,575.08 | 0.00 | (196,575.08) | (196,575.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 196,575.08 | 0.00 | (196,575.08) | (196,575.08) |

Grant: 147590 - Land Cover Change in Uganda
 Fund: 147597 - Land Cover Change-Uganda MP

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Hartter, Joel N

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Hartter, Joel N | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | BCS1114977 | CFDA #: | 47.075 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | NSF |
| Resp Org: | UCGEOG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/11 - 2/28/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UCGEJH - PI Joel Hartter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,104.53 | 0.00 | (18,104.53) | (18,104.53) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 28,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,934.96 | 0.00 | (11,934.96) | (11,934.96) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,376.00 | 0.00 | (5,376.00) | (5,376.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 61 - Salaries and Wages | 38,000.00 | 38,000.00 | 0.00 | 35,415.49 | 0.00 | 2,584.51 | 2,584.51 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,573.35 | 0.00 | (1,573.35) | (1,573.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,369.00 | 4,369.00 | 0.00 | 5,372.81 | 0.00 | (1,003.81) | (1,003.81) |
| *Total: 65 - Fringe Benefits | 4,369.00 | 4,369.00 | 0.00 | 6,946.16 | 0.00 | (2,577.16) | (2,577.16) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 42,369.00 | 42,369.00 | 0.00 | 42,361.65 | 0.00 | 7.35 | 7.35 |
| 760300 F&A Expenditures | 11,016.00 | 11,016.00 | 0.00 | 11,013.99 | 0.00 | 2.01 | 2.01 |
| *Total: 76 - F&A and Internal Allocations | 11,016.00 | 11,016.00 | 0.00 | 11,013.99 | 0.00 | 2.01 | 2.01 |
| **Total Indirect Cost Expenditures | 11,016.00 | 11,016.00 | 0.00 | 11,013.99 | 0.00 | 2.01 | 2.01 |
| ***Total Expenditures | 53,385.00 | 53,385.00 | 0.00 | 53,375.64 | 0.00 | 9.36 | 9.36 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 53,375.64 | 0.00 | (53,375.64) | (53,375.64) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 53,375.64 | 0.00 | (53,375.64) | (53,375.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 53,375.64 | 0.00 | (53,375.64) | (53,375.64) |

Grant: 147593 - Coming Out Bilingual
 Fund: 147593 - Coming Out Bilingual

Status: Active
 FMGR: Cashman, Holly R

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Cashman, Holly R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | BCS1122948 | CFDA #: | 47.075 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | NSF |
| Resp Org: | UCLLAC | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/15/11 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UCLCHC - PI Holly Cashman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 395.00 | 4,700.00 | 0.00 | (4,700.00) | (4,700.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 520.00 | 520.00 | 0.00 | (520.00) | (520.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,200.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 7,200.00 |
| *Total: 61 - Salaries and Wages | 10,800.00 | 10,800.00 | 915.00 | 5,220.00 | 0.00 | 5,580.00 | 5,580.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 569.00 | 569.00 | 0.00 | 0.00 | 0.00 | 569.00 | 569.00 |
| *Total: 65 - Fringe Benefits | 569.00 | 569.00 | 0.00 | 0.00 | 0.00 | 569.00 | 569.00 |
| 710 Travel | 9,424.00 | 9,424.00 | 0.00 | 0.00 | 0.00 | 9,424.00 | 9,424.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,614.66 | 0.00 | (7,614.66) | (7,614.66) |
| Subtotal: Travel | 9,424.00 | 9,424.00 | 0.00 | 7,614.66 | 0.00 | 1,809.34 | 1,809.34 |
| 7112 Research Supplies | 1,310.00 | 1,310.00 | 0.00 | 0.00 | 0.00 | 1,310.00 | 1,310.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,610.78 | 0.00 | (2,610.78) | (2,610.78) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 7.13 | 0.00 | (7.13) | (7.13) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 253.85 | 0.00 | (253.85) | (253.85) |
| Subtotal: Non-Travel Support | 1,310.00 | 1,310.00 | 0.00 | 2,871.76 | 0.00 | (1,561.76) | (1,561.76) |
| *Total: 71 - Support (Travel & Non-Travel) | 10,734.00 | 10,734.00 | 0.00 | 10,486.42 | 0.00 | 247.58 | 247.58 |
| **Total Direct Cost Expenditures | 22,103.00 | 22,103.00 | 915.00 | 15,706.42 | 0.00 | 6,396.58 | 6,396.58 |
| 760300 F&A Expenditures | 5,747.00 | 5,747.00 | 237.90 | 4,083.68 | 0.00 | 1,663.32 | 1,663.32 |
| *Total: 76 - F&A and Internal Allocations | 5,747.00 | 5,747.00 | 237.90 | 4,083.68 | 0.00 | 1,663.32 | 1,663.32 |
| **Total Indirect Cost Expenditures | 5,747.00 | 5,747.00 | 237.90 | 4,083.68 | 0.00 | 1,663.32 | 1,663.32 |
| ***Total Expenditures | 27,850.00 | 27,850.00 | 1,152.90 | 19,790.10 | 0.00 | 8,059.90 | 8,059.90 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,152.90 | 19,790.10 | 0.00 | (19,790.10) | (19,790.10) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,152.90 | 19,790.10 | 0.00 | (19,790.10) | (19,790.10) |
| ***Total Revenue | 0.00 | 0.00 | 1,152.90 | 19,790.10 | 0.00 | (19,790.10) | (19,790.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 147593 - Coming Out Bilingual
 Fund: 147642 - Coming Out Bilingual

Status: Active
 FMGR: Cashman, Holly R
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Cashman, Holly R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | BCS1122948 | CFDA #: | 47.075 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UCLLAC | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/11 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UCLCHC - PI Holly Cashman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 9,120.00 | 9,120.00 | 0.00 | 0.00 | 0.00 | 9,120.00 | 9,120.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,202.50 | 0.00 | (1,202.50) | (1,202.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,895.00 | 0.00 | (1,895.00) | (1,895.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| *Total: 61 - Salaries and Wages | 13,620.00 | 13,620.00 | 0.00 | 3,097.50 | 0.00 | 10,522.50 | 10,522.50 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 102.90 | 0.00 | (102.90) | (102.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 356.00 | 356.00 | 0.00 | 0.00 | 0.00 | 356.00 | 356.00 |
| *Total: 65 - Fringe Benefits | 356.00 | 356.00 | 0.00 | 102.90 | 0.00 | 253.10 | 253.10 |
| **Total Direct Cost Expenditures | 13,976.00 | 13,976.00 | 0.00 | 3,200.40 | 0.00 | 10,775.60 | 10,775.60 |
| 760300 F&A Expenditures | 6,604.00 | 6,604.00 | 0.00 | 1,511.52 | 0.00 | 5,092.48 | 5,092.48 |
| *Total: 76 - F&A and Internal Allocations | 6,604.00 | 6,604.00 | 0.00 | 1,511.52 | 0.00 | 5,092.48 | 5,092.48 |
| **Total Indirect Cost Expenditures | 6,604.00 | 6,604.00 | 0.00 | 1,511.52 | 0.00 | 5,092.48 | 5,092.48 |
| ***Total Expenditures | 20,580.00 | 20,580.00 | 0.00 | 4,711.92 | 0.00 | 15,868.08 | 15,868.08 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,711.92 | 0.00 | (4,711.92) | (4,711.92) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,711.92 | 0.00 | (4,711.92) | (4,711.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,711.92 | 0.00 | (4,711.92) | (4,711.92) |

Grant: 147633 - Integration and Aspirations
 Fund: 147633 - Integration and Aspirations

Status: Active
 Type: Grant
 FMGR: Vangundy, Karen T

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Vangundy, Karen T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/01/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | SES1155797 | CFDA #: | 47.075 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 4/1/12 - 3/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UCSOKV - PI Karen Van Gundy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 24,908.94 | 0.00 | (24,908.94) | (24,908.94) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 10,326.64 | 0.00 | (10,326.64) | (10,326.64) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 35,362.00 | 35,362.00 | 0.00 | 0.00 | 0.00 | 35,362.00 | 35,362.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 42,314.94 | 0.00 | (42,314.94) | (42,314.94) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 8,430.06 | 0.00 | (8,430.06) | (8,430.06) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 49,250.00 | 49,250.00 | 0.00 | 0.00 | 0.00 | 49,250.00 | 49,250.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 4,686.19 | 5,587.38 | 0.00 | (5,587.38) | (5,587.38) |
| 61SNSH Student Labor | 0.00 | 0.00 | 681.63 | 1,826.38 | 0.00 | (1,826.38) | (1,826.38) |
| 61SNWS College Work Study | 0.00 | 0.00 | 266.00 | 266.00 | 0.00 | (266.00) | (266.00) |
| *Total: 61 - Salaries and Wages | 84,612.00 | 84,612.00 | 5,633.82 | 93,660.34 | 0.00 | (9,048.34) | (9,048.34) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,043.20 | 0.00 | (3,043.20) | (3,043.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,507.00 | 4,507.00 | 0.00 | 0.00 | 0.00 | 4,507.00 | 4,507.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 368.05 | 439.24 | 0.00 | (439.24) | (439.24) |
| *Total: 65 - Fringe Benefits | 4,507.00 | 4,507.00 | 368.05 | 3,482.44 | 0.00 | 1,024.56 | 1,024.56 |
| 710 Travel | 9,948.00 | 9,948.00 | 0.00 | 0.00 | 0.00 | 9,948.00 | 9,948.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 2,239.55 | 2,239.55 | 0.00 | (2,239.55) | (2,239.55) |
| Subtotal: Travel | 9,948.00 | 9,948.00 | 2,239.55 | 2,239.55 | 0.00 | 7,708.45 | 7,708.45 |
| 7112 Research Supplies | 869.00 | 10,869.00 | 0.00 | 0.00 | 0.00 | 869.00 | 10,869.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 164.43 | 164.43 | 0.00 | (164.43) | (164.43) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,290.06 | 0.00 | (1,290.06) | (1,290.06) |
| 713010 Printing & Copying-Publications | 3,380.00 | 3,380.00 | 0.00 | 0.00 | 0.00 | 3,380.00 | 3,380.00 |
| 714000 Postage-General | 0.00 | 0.00 | 9.80 | 9.80 | 0.00 | (9.80) | (9.80) |
| 717000 Consulting-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| Subtotal: Non-Travel Support | 4,849.00 | 14,849.00 | 174.23 | 1,464.29 | 0.00 | 3,384.71 | 13,384.71 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,797.00 | 24,797.00 | 2,413.78 | 3,703.84 | 0.00 | 11,093.16 | 21,093.16 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,460.00 | 0.00 | (4,460.00) | (4,460.00) |
| 721100 Assistantships | 42,317.00 | 32,317.00 | 0.00 | 0.00 | 0.00 | 42,317.00 | 32,317.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,359.00 | 0.00 | (4,359.00) | (4,359.00) |
| 722200 Participant Support | 12,000.00 | 12,000.00 | 1,000.00 | 3,774.97 | 0.00 | 8,225.03 | 8,225.03 |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| *Total: 72 - Student and/or Participant Support | 54,317.00 | 44,317.00 | 1,000.00 | 12,613.97 | 0.00 | 41,703.03 | 31,703.03 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 147633 - Integration and Aspirations
 Fund: 147633 - Integration and Aspirations

Status: Active
 FMGR: Vangundy, Karen T
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name: | Vangundy, Karen T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | SES1155797 | CFDA #: | 47.075 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/12 - 3/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

Org: UCSOKV - PI Karen Van Gundy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 158,233.00 | 158,233.00 | 9,415.65 | 113,460.59 | 0.00 | 44,772.41 | 44,772.41 |
| 760300 F&A Expenditures | 53,767.00 | 53,767.00 | 3,997.46 | 47,551.32 | 0.00 | 6,215.68 | 6,215.68 |
| *Total: 76 - F&A and Internal Allocations | 53,767.00 | 53,767.00 | 3,997.46 | 47,551.32 | 0.00 | 6,215.68 | 6,215.68 |
| **Total Indirect Cost Expenditures | 53,767.00 | 53,767.00 | 3,997.46 | 47,551.32 | 0.00 | 6,215.68 | 6,215.68 |
| ***Total Expenditures | 212,000.00 | 212,000.00 | 13,413.11 | 161,011.91 | 0.00 | 50,988.09 | 50,988.09 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,413.11 | 161,011.91 | 0.00 | (161,011.91) | (161,011.91) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 13,413.11 | 161,011.91 | 0.00 | (161,011.91) | (161,011.91) |
| ***Total Revenue | 0.00 | 0.00 | 13,413.11 | 161,011.91 | 0.00 | (161,011.91) | (161,011.91) |

Grant: 147664 - Long Term Anthropogenic
 Fund: 147664 - Long Term Anthropogenic

Status: Active
 FMGR: Howey, Meghan L
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Howey, Meghan L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | BCS1238373 | CFDA #: | 47.075 | Term Date: | IDC Rate Code: | IDC13 | 13.00 | Budget Controls | NSF |
| Resp Org: | UCANTH | Expend End Date: | | IDC Dist From Code: | UNHDST | 13 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/12 - 5/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UCANMH - PI Meghan Howey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,222.00 | 4,222.00 | 0.00 | 0.00 | 0.00 | 4,222.00 | 4,222.00 |
| *Total: 61 - Salaries and Wages | 4,222.00 | 4,222.00 | 0.00 | 0.00 | 0.00 | 4,222.00 | 4,222.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 366.00 | 366.00 | 0.00 | 0.00 | 0.00 | 366.00 | 366.00 |
| *Total: 65 - Fringe Benefits | 366.00 | 366.00 | 0.00 | 0.00 | 0.00 | 366.00 | 366.00 |
| 710200 Foreign Travel | 6,750.00 | 6,750.00 | 0.00 | 0.00 | 0.00 | 6,750.00 | 6,750.00 |
| Subtotal: Travel | 6,750.00 | 6,750.00 | 0.00 | 0.00 | 0.00 | 6,750.00 | 6,750.00 |
| 7112 Research Supplies | 3,850.00 | 3,850.00 | 0.00 | 0.00 | 0.00 | 3,850.00 | 3,850.00 |
| 717000 Consulting-General | 5,750.00 | 5,750.00 | 0.00 | 0.00 | 0.00 | 5,750.00 | 5,750.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,027.00 | 0.00 | (5,027.00) | (5,027.00) |
| Subtotal: Non-Travel Support | 9,600.00 | 9,600.00 | 0.00 | 5,027.00 | 0.00 | 4,573.00 | 4,573.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 16,350.00 | 16,350.00 | 0.00 | 5,027.00 | 0.00 | 11,323.00 | 11,323.00 |
| **Total Direct Cost Expenditures | 20,938.00 | 20,938.00 | 0.00 | 5,027.00 | 0.00 | 15,911.00 | 15,911.00 |
| 760300 F&A Expenditures | 2,722.00 | 2,722.00 | 0.00 | 653.51 | 0.00 | 2,068.49 | 2,068.49 |
| *Total: 76 - F&A and Internal Allocations | 2,722.00 | 2,722.00 | 0.00 | 653.51 | 0.00 | 2,068.49 | 2,068.49 |
| **Total Indirect Cost Expenditures | 2,722.00 | 2,722.00 | 0.00 | 653.51 | 0.00 | 2,068.49 | 2,068.49 |
| ***Total Expenditures | 23,660.00 | 23,660.00 | 0.00 | 5,680.51 | 0.00 | 17,979.49 | 17,979.49 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,680.51 | 0.00 | (5,680.51) | (5,680.51) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,680.51 | 0.00 | (5,680.51) | (5,680.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,680.51 | 0.00 | (5,680.51) | (5,680.51) |

Grant: 147669 - Sustainability Knowledge
 Fund: 147669 - Sustainability Knowledge

Status: Active
 FMGR: Abrams, Eleanor D

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Abrams, Eleanor D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | DRL1223703 | CFDA #: | 47.076 | Term Date: | IDC Rate Code: | URESOF | 26.00 | Budget Controls | NSF |
| Resp Org: | UCEDUC | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/15/12 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UCEDEA - PI Eleanor Abrams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 13,096.51 | 35,802.31 | 0.00 | (35,802.31) | (35,802.31) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 12,007.98 | 0.00 | (12,007.98) | (12,007.98) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,488.54 | 0.00 | (4,488.54) | (4,488.54) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 187,848.00 | 187,848.00 | 0.00 | 0.00 | 0.00 | 187,848.00 | 187,848.00 |
| 611Q90 Post Doc | 139,090.00 | 139,090.00 | 0.00 | 26,983.44 | 0.00 | 112,106.56 | 112,106.56 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 33,000.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 33,000.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 1,587.19 | 15,714.01 | 0.00 | (15,714.01) | (15,714.01) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,486.07 | 0.00 | (1,486.07) | (1,486.07) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 66,156.00 | 66,156.00 | 0.00 | 0.00 | 0.00 | 66,156.00 | 66,156.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 2,340.18 | 36,546.91 | 0.00 | (36,546.91) | (36,546.91) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 614.66 | 0.00 | (614.66) | (614.66) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 3,850.00 | 33,840.00 | 0.00 | (33,840.00) | (33,840.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 108.00 | 108.00 | 0.00 | (108.00) | (108.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,650.00 | 0.00 | (6,650.00) | (6,650.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 25,300.00 | 25,300.00 | 0.00 | 0.00 | 0.00 | 25,300.00 | 25,300.00 |
| *Total: 61 - Salaries and Wages | 451,394.00 | 451,394.00 | 20,981.88 | 174,241.92 | 0.00 | 277,152.08 | 277,152.08 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1,035.96 | 2,943.74 | 0.00 | (2,943.74) | (2,943.74) |
| 65YF10 Full Fringe Benefit Distr Expe | 125,273.00 | 125,273.00 | 1,747.67 | 40,649.53 | 0.00 | 84,623.47 | 84,623.47 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 302.85 | 2,672.08 | 0.00 | (2,672.08) | (2,672.08) |
| *Total: 65 - Fringe Benefits | 125,273.00 | 125,273.00 | 3,086.48 | 46,265.35 | 0.00 | 79,007.65 | 79,007.65 |
| 710 Travel | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,200.29 | 0.00 | (1,200.29) | (1,200.29) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,100.42 | 0.00 | (4,100.42) | (4,100.42) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 107.91 | 2,529.34 | 0.00 | (2,529.34) | (2,529.34) |
| Subtotal: Travel | 45,000.00 | 45,000.00 | 107.91 | 7,880.05 | 0.00 | 37,119.95 | 37,119.95 |
| 7112 Research Supplies | 91,000.00 | 91,000.00 | 0.00 | 0.00 | 0.00 | 91,000.00 | 91,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,035.25 | 0.00 | (1,035.25) | (1,035.25) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 584.48 | 0.00 | (584.48) | (584.48) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 103.63 | 0.00 | (103.63) | (103.63) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,120.05 | 0.00 | (5,120.05) | (5,120.05) |
| 717000 Consulting-General | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 27,000.00 |

Grant: 147669 - Sustainability Knowledge
 Fund: 147669 - Sustainability Knowledge

Status: Active
 FMGR: Abrams, Eleanor D

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Abrams, Eleanor D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | DRL1223703 | CFDA #: | 47.076 | Term Date: | IDC Rate Code: | URESOF | 26.00 | Budget Controls | NSF |
| Resp Org: | UCEDUC | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/15/12 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UCEDEA - PI Eleanor Abrams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 19,102.00 | 58,926.75 | 56,500.00 | (115,426.75) | (115,426.75) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 175.09 | 0.00 | (175.09) | (175.09) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 76.93 | 2,259.62 | 0.00 | (2,259.62) | (2,259.62) |
| Subtotal: Non-Travel Support | 218,000.00 | 218,000.00 | 19,178.93 | 68,249.87 | 56,500.00 | 93,250.13 | 93,250.13 |
| *Total: 71 - Support (Travel & Non-Travel) | 263,000.00 | 263,000.00 | 19,286.84 | 76,129.92 | 56,500.00 | 130,370.08 | 130,370.08 |
| 722220 Participant Sup-Post Doctoral | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| *Total: 72 - Student and/or Participant Support | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| 730001 Subcontracts 01 | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 90,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 25,992.61 | 29,007.39 | (55,000.00) | (55,000.00) |
| *Total: 73 - Subcontracts | 90,000.00 | 90,000.00 | 0.00 | 25,992.61 | 29,007.39 | 35,000.00 | 35,000.00 |
| **Total Direct Cost Expenditures | 974,667.00 | 974,667.00 | 43,355.20 | 322,629.80 | 85,507.39 | 566,529.81 | 566,529.81 |
| 760300 F&A Expenditures | 224,813.00 | 224,813.00 | 11,272.33 | 83,625.76 | 0.00 | 141,187.24 | 141,187.24 |
| *Total: 76 - F&A and Internal Allocations | 224,813.00 | 224,813.00 | 11,272.33 | 83,625.76 | 0.00 | 141,187.24 | 141,187.24 |
| **Total Indirect Cost Expenditures | 224,813.00 | 224,813.00 | 11,272.33 | 83,625.76 | 0.00 | 141,187.24 | 141,187.24 |
| ***Total Expenditures | 1,199,480.00 | 1,199,480.00 | 54,627.53 | 406,255.56 | 85,507.39 | 707,717.05 | 707,717.05 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 54,627.53 | 406,255.56 | 0.00 | (406,255.56) | (406,255.56) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 54,627.53 | 406,255.56 | 0.00 | (406,255.56) | (406,255.56) |
| ***Total Revenue | 0.00 | 0.00 | 54,627.53 | 406,255.56 | 0.00 | (406,255.56) | (406,255.56) |

Grant: 147689 - Sea Ice Prediction
 Fund: 147689 - Sea Ice Prediction

Status: Active
 FMGR: Hamilton, Lawrence C

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Hamilton, Lawrence C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | PLR1303938 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UCSOSC | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/15/13 - 11/30/16 | | | | | Sefa Classification | RESDEV |

Org: UCSOLH - PI Lawrence Hamilton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|--------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 16,072.78 | 0.00 | (16,072.78) | (16,072.78) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 64,049.00 | 64,049.00 | 0.00 | 0.00 | 0.00 | 64,049.00 | 64,049.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,400.02 | 0.00 | (1,400.02) | (1,400.02) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 5,600.00 | 5,600.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 5,600.00 |
| *Total: 61 - Salaries and Wages | | 69,649.00 | 69,649.00 | 0.00 | 17,472.80 | 0.00 | 52,176.20 | 52,176.20 |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,940.00 | 24,940.00 | 0.00 | 7,441.75 | 0.00 | 17,498.25 | 17,498.25 |
| *Total: 65 - Fringe Benefits | | 24,940.00 | 24,940.00 | 0.00 | 7,441.75 | 0.00 | 17,498.25 | 17,498.25 |
| 710 | Travel | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,865.11 | 0.00 | (1,865.11) | (1,865.11) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 422.50 | 0.00 | (422.50) | (422.50) |
| Subtotal: Travel | | 4,200.00 | 4,200.00 | 0.00 | 2,287.61 | 0.00 | 1,912.39 | 1,912.39 |
| 7112 | Research Supplies | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| Subtotal: Non-Travel Support | | 6,600.00 | 6,600.00 | 0.00 | 1,250.00 | 0.00 | 5,350.00 | 5,350.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,800.00 | 10,800.00 | 0.00 | 3,537.61 | 0.00 | 7,262.39 | 7,262.39 |
| **Total Direct Cost Expenditures | | 105,389.00 | 105,389.00 | 0.00 | 28,452.16 | 0.00 | 76,936.84 | 76,936.84 |
| 760300 | F&A Expenditures | 50,025.00 | 50,025.00 | 0.00 | 13,514.76 | 0.00 | 36,510.24 | 36,510.24 |
| *Total: 76 - F&A and Internal Allocations | | 50,025.00 | 50,025.00 | 0.00 | 13,514.76 | 0.00 | 36,510.24 | 36,510.24 |
| **Total Indirect Cost Expenditures | | 50,025.00 | 50,025.00 | 0.00 | 13,514.76 | 0.00 | 36,510.24 | 36,510.24 |
| ***Total Expenditures | | 155,414.00 | 155,414.00 | 0.00 | 41,966.92 | 0.00 | 113,447.08 | 113,447.08 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 41,966.92 | 0.00 | (41,966.92) | (41,966.92) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 41,966.92 | 0.00 | (41,966.92) | (41,966.92) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 41,966.92 | 0.00 | (41,966.92) | (41,966.92) |

Grant: 147701 - Doctoral Dissertation Cohn
 Fund: 147701 - Doctoral Dissertation Cohn

Status: Active
 FMGR: Cohn, Ellen S
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name: | Cohn, Ellen S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | SES1324303 | CFDA #: | 47.075 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF | |
| Resp Org: | UCPSYC | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/15/13 - 7/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UCPYEC - PI Ellen Cohn

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 72.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 197.50 | 0.00 | (197.50) | (197.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 775.00 | 775.00 | 0.00 | 0.00 | 0.00 | 775.00 | 775.00 |
| *Total: 61 - Salaries and Wages | 775.00 | 775.00 | 72.00 | 339.50 | 0.00 | 435.50 | 435.50 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 15.60 | 0.00 | (15.60) | (15.60) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 15.60 | 0.00 | (15.60) | (15.60) |
| 710 Travel | 670.00 | 670.00 | 0.00 | 0.00 | 0.00 | 670.00 | 670.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 213.21 | 0.00 | (213.21) | (213.21) |
| Subtotal: Travel | 670.00 | 670.00 | 0.00 | 213.21 | 0.00 | 456.79 | 456.79 |
| 7112 Research Supplies | 114.00 | 114.00 | 0.00 | 0.00 | 0.00 | 114.00 | 114.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 12,600.34 | 0.00 | (12,600.34) | (12,600.34) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 235.55 | 0.00 | (235.55) | (235.55) |
| Subtotal: Non-Travel Support | 114.00 | 114.00 | 0.00 | 12,835.89 | 0.00 | (12,721.89) | (12,721.89) |
| *Total: 71 - Support (Travel & Non-Travel) | 784.00 | 784.00 | 0.00 | 13,049.10 | 0.00 | (12,265.10) | (12,265.10) |
| 721100 Assistantships | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: 72 - Student and/or Participant Support | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| **Total Direct Cost Expenditures | 13,559.00 | 13,559.00 | 72.00 | 13,404.20 | 0.00 | 154.80 | 154.80 |
| 760300 F&A Expenditures | 6,441.00 | 6,441.00 | 34.20 | 6,367.01 | 0.00 | 73.99 | 73.99 |
| *Total: 76 - F&A and Internal Allocations | 6,441.00 | 6,441.00 | 34.20 | 6,367.01 | 0.00 | 73.99 | 73.99 |
| **Total Indirect Cost Expenditures | 6,441.00 | 6,441.00 | 34.20 | 6,367.01 | 0.00 | 73.99 | 73.99 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 106.20 | 19,771.21 | 0.00 | 228.79 | 228.79 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 106.20 | 19,771.21 | 0.00 | (19,771.21) | (19,771.21) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 106.20 | 19,771.21 | 0.00 | (19,771.21) | (19,771.21) |
| ***Total Revenue | 0.00 | 0.00 | 106.20 | 19,771.21 | 0.00 | (19,771.21) | (19,771.21) |

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147711 - EPSCoR Track II-Safford

Status: Active
 FMGR: Safford, Thomas G

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | IIA1330641 | CFDA #: | 47.079 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UCSOTS - PI Thomas Safford

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,141.52 | 4,141.52 | 0.00 | (4,141.52) | (4,141.52) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 9,199.96 | 0.00 | (9,199.96) | (9,199.96) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 35,517.00 | 35,517.00 | 0.00 | 0.00 | 0.00 | 35,517.00 | 35,517.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,866.89 | 1,866.89 | 0.00 | (1,866.89) | (1,866.89) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 54,701.00 | 54,701.00 | 0.00 | 0.00 | 0.00 | 54,701.00 | 54,701.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,671.45 | 0.00 | (1,671.45) | (1,671.45) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,360.00 | 15,360.00 | 0.00 | 0.00 | 0.00 | 15,360.00 | 15,360.00 |
| *Total: 61 - Salaries and Wages | 105,578.00 | 105,578.00 | 6,008.41 | 17,329.82 | 0.00 | 88,248.18 | 88,248.18 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 324.81 | 324.81 | 0.00 | (324.81) | (324.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,978.00 | 12,662.00 | 0.00 | 4,259.60 | 0.00 | 9,718.40 | 8,402.40 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 35.55 | 0.00 | (35.55) | (35.55) |
| *Total: 65 - Fringe Benefits | 13,978.00 | 12,662.00 | 324.81 | 4,619.96 | 0.00 | 9,358.04 | 8,042.04 |
| 710 Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 648.70 | 648.70 | 0.00 | (648.70) | (648.70) |
| Subtotal: Travel | 4,500.00 | 4,500.00 | 648.70 | 648.70 | 0.00 | 3,851.30 | 3,851.30 |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,650.00 | 0.00 | (2,650.00) | (2,650.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 270.62 | 270.62 | 0.00 | (270.62) | (270.62) |
| Subtotal: Non-Travel Support | 11,000.00 | 11,000.00 | 270.62 | 2,920.62 | 0.00 | 8,079.38 | 8,079.38 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,500.00 | 15,500.00 | 919.32 | 3,569.32 | 0.00 | 11,930.68 | 11,930.68 |
| 721100 Assistantships | 36,934.00 | 36,934.00 | 0.00 | 0.00 | 0.00 | 36,934.00 | 36,934.00 |
| *Total: 72 - Student and/or Participant Support | 36,934.00 | 36,934.00 | 0.00 | 0.00 | 0.00 | 36,934.00 | 36,934.00 |
| **Total Direct Cost Expenditures | 171,990.00 | 170,674.00 | 7,252.54 | 25,519.10 | 0.00 | 146,470.90 | 145,154.90 |
| 760300 F&A Expenditures | 64,152.00 | 63,527.00 | 3,444.94 | 12,121.60 | 0.00 | 52,030.40 | 51,405.40 |
| *Total: 76 - F&A and Internal Allocations | 64,152.00 | 63,527.00 | 3,444.94 | 12,121.60 | 0.00 | 52,030.40 | 51,405.40 |
| **Total Indirect Cost Expenditures | 64,152.00 | 63,527.00 | 3,444.94 | 12,121.60 | 0.00 | 52,030.40 | 51,405.40 |
| ***Total Expenditures | 236,142.00 | 234,201.00 | 10,697.48 | 37,640.70 | 0.00 | 198,501.30 | 196,560.30 |
| Revenue | | | | | | | |

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 USNH_FIN
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147711 - EPSCoR Track II-Safford

Status: Active
 FMGR: Safford, Thomas G

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCSOTS - PI Thomas Safford

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 10,697.48 | 37,640.70 | 0.00 | (37,640.70) | (37,640.70) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 10,697.48 | 37,640.70 | 0.00 | (37,640.70) | (37,640.70) |
| ***Total Revenue | 0.00 | 0.00 | 10,697.48 | 37,640.70 | 0.00 | (37,640.70) | (37,640.70) |

FIN5140.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 147719 - Cultural Models of Nature
 Fund: 147719 - Cultural Models of Nature

Status: Active
 FMGR: Ogembo, Justus M
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name: | Ogembo, Justus M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | BCS1330386 | CFDA #: | 47.075 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | NSF |
| Resp Org: | UCEDUC | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

Org: UCANJO - PI Justice Ogembo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,971.00 | 2,971.00 | 0.00 | 0.00 | 0.00 | 2,971.00 | 2,971.00 |
| *Total: 61 - Salaries and Wages | 2,971.00 | 2,971.00 | 0.00 | 0.00 | 0.00 | 2,971.00 | 2,971.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 248.00 | 248.00 | 0.00 | 0.00 | 0.00 | 248.00 | 248.00 |
| *Total: 65 - Fringe Benefits | 248.00 | 248.00 | 0.00 | 0.00 | 0.00 | 248.00 | 248.00 |
| 710 Travel | 3,950.00 | 3,950.00 | 0.00 | 0.00 | 0.00 | 3,950.00 | 3,950.00 |
| Subtotal: Travel | 3,950.00 | 3,950.00 | 0.00 | 0.00 | 0.00 | 3,950.00 | 3,950.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,950.00 | 3,950.00 | 0.00 | 0.00 | 0.00 | 3,950.00 | 3,950.00 |
| **Total Direct Cost Expenditures | 7,169.00 | 7,169.00 | 0.00 | 0.00 | 0.00 | 7,169.00 | 7,169.00 |
| 760300 F&A Expenditures | 1,864.00 | 1,864.00 | 0.00 | 0.00 | 0.00 | 1,864.00 | 1,864.00 |
| *Total: 76 - F&A and Internal Allocations | 1,864.00 | 1,864.00 | 0.00 | 0.00 | 0.00 | 1,864.00 | 1,864.00 |
| **Total Indirect Cost Expenditures | 1,864.00 | 1,864.00 | 0.00 | 0.00 | 0.00 | 1,864.00 | 1,864.00 |
| ***Total Expenditures | 9,033.00 | 9,033.00 | 0.00 | 0.00 | 0.00 | 9,033.00 | 9,033.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 147728 - ArcSEES: Water, Energy & Food
 Fund: 147728 - ArcSEES: Water, Energy & Food

Status: Active
 FMGR: Hamilton, Lawrence C

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Hamilton, Lawrence C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | PLR1263650 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UCSOSC | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UCSOLH - PI Lawrence Hamilton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 11,181.13 | 14,287.00 | 0.00 | (14,287.00) | (14,287.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 60,835.00 | 60,835.00 | 0.00 | 0.00 | 0.00 | 60,835.00 | 60,835.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 2,080.00 | 2,480.00 | 0.00 | (2,480.00) | (2,480.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,290.00 | 3,290.00 | 0.00 | 0.00 | 0.00 | 3,290.00 | 3,290.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,600.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 9,600.00 |
| *Total: 61 - Salaries and Wages | 73,725.00 | 73,725.00 | 13,261.13 | 16,767.00 | 0.00 | 56,958.00 | 56,958.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 883.31 | 1,128.67 | 0.00 | (1,128.67) | (1,128.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 31,256.00 | 31,256.00 | 0.00 | 0.00 | 0.00 | 31,256.00 | 31,256.00 |
| *Total: 65 - Fringe Benefits | 31,256.00 | 31,256.00 | 883.31 | 1,128.67 | 0.00 | 30,127.33 | 30,127.33 |
| 710 Travel | 11,700.00 | 11,700.00 | 0.00 | 0.00 | 0.00 | 11,700.00 | 11,700.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| Subtotal: Travel | 11,700.00 | 11,700.00 | 0.00 | 200.00 | 0.00 | 11,500.00 | 11,500.00 |
| 7112 Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 59.63 | 0.00 | (59.63) | (59.63) |
| Subtotal: Non-Travel Support | 4,500.00 | 4,500.00 | 0.00 | 59.63 | 0.00 | 4,440.37 | 4,440.37 |
| *Total: 71 - Support (Travel & Non-Travel) | 16,200.00 | 16,200.00 | 0.00 | 259.63 | 0.00 | 15,940.37 | 15,940.37 |
| **Total Direct Cost Expenditures | 121,181.00 | 121,181.00 | 14,144.44 | 18,155.30 | 0.00 | 103,025.70 | 103,025.70 |
| 760300 F&A Expenditures | 57,560.00 | 57,560.00 | 6,718.62 | 8,623.78 | 0.00 | 48,936.22 | 48,936.22 |
| *Total: 76 - F&A and Internal Allocations | 57,560.00 | 57,560.00 | 6,718.62 | 8,623.78 | 0.00 | 48,936.22 | 48,936.22 |
| **Total Indirect Cost Expenditures | 57,560.00 | 57,560.00 | 6,718.62 | 8,623.78 | 0.00 | 48,936.22 | 48,936.22 |
| ***Total Expenditures | 178,741.00 | 178,741.00 | 20,863.06 | 26,779.08 | 0.00 | 151,961.92 | 151,961.92 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 20,863.06 | 26,779.08 | 0.00 | (26,779.08) | (26,779.08) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 20,863.06 | 26,779.08 | 0.00 | (26,779.08) | (26,779.08) |
| ***Total Revenue | 0.00 | 0.00 | 20,863.06 | 26,779.08 | 0.00 | (26,779.08) | (26,779.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14B028 - Justiceworks
 Fund: 14B028 - Justice Works

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kirkpatrick, John T

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-------------------|-------|------------|----|
| PI Name: | Kirkpatrick, John T | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/18/201 | IDC Basis Code: | TDC | Equipment Vesting | USNH | | |
| Sponsor ID: | 01-562 | CFDA #: | NONE | Term Date: | IDC Rate Code: | IDC10 | 10.00 | Idc Waiver | NO |
| Resp Org: | UCIPJW | Expend End Date: | | IDC Dist From Code: | UCIPJK | 10 | | | |
| FRAGRNT Start/End Date: | 8/1/00 - 6/30/08 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | | | |

Org: UCIPJK - PI John Kirkpatrick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,680.00 | 0.00 | (1,680.00) | (1,680.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,267.00 | 1,267.00 | 0.00 | 0.00 | 0.00 | 1,267.00 | 1,267.00 |
| 611PXR *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 1,115.00 | 0.00 | (1,115.00) | (1,115.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 61U000 Salary Offset Account | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| *Total: 61 - Salaries and Wages | 3,067.00 | 3,067.00 | 0.00 | 2,915.00 | 0.00 | 152.00 | 152.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,261.00 | 1,261.00 | 0.00 | 663.60 | 0.00 | 597.40 | 597.40 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 101.47 | 0.00 | (101.47) | (101.47) |
| *Total: 65 - Fringe Benefits | 1,261.00 | 1,261.00 | 0.00 | 765.07 | 0.00 | 495.93 | 495.93 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 320.04 | 0.00 | (320.04) | (320.04) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 85.95 | 0.00 | (85.95) | (85.95) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 307.36 | 0.00 | (307.36) | (307.36) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 462.78 | 0.00 | (462.78) | (462.78) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,176.13 | 0.00 | (1,176.13) | (1,176.13) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 148.73 | 0.00 | (148.73) | (148.73) |
| 711100 Supplies-General | 2,250.00 | 2,250.00 | 0.00 | 118.20 | 0.00 | 2,131.80 | 2,131.80 |
| 7112 Research Supplies | 1,489.00 | 1,489.00 | 0.00 | 561.05 | 0.00 | 927.95 | 927.95 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,655.63 | 0.00 | (2,655.63) | (2,655.63) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 46.65 | 0.00 | (46.65) | (46.65) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 441.00 | 0.00 | (441.00) | (441.00) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 80.54 | 0.00 | (80.54) | (80.54) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 94.18 | 0.00 | (94.18) | (94.18) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 18.50 | 0.00 | (18.50) | (18.50) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,831.81 | 0.00 | (1,831.81) | (1,831.81) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 527.78 | 0.00 | (527.78) | (527.78) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 29.35 | 0.00 | (29.35) | (29.35) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,457.38 | 0.00 | (1,457.38) | (1,457.38) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| 71CZ Other Expenses-Deductions | 5,295.00 | 5,295.00 | 0.00 | 0.00 | 0.00 | 5,295.00 | 5,295.00 |
| Subtotal: Non-Travel Support | 9,034.00 | 9,034.00 | 0.00 | 8,500.80 | 0.00 | 533.20 | 533.20 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14B028 - Justiceworks
 Fund: 14B028 - Justice Works

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kirkpatrick, John T

PI Name: Kirkpatrick, John T
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 01-562 CFDA #: NONE
 Resp Org: UCIPJW
 FRAGRNT Start/End Date: 8/1/00 - 6/30/08

Fund Information
 Effective Date: 07/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UCIPJK 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UCIPJK - PI John Kirkpatrick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 9,034.00 | 9,034.00 | 0.00 | 9,676.93 | 0.00 | (642.93) | (642.93) |
| **Total Direct Cost Expenditures | 13,362.00 | 13,362.00 | 0.00 | 13,357.00 | 0.00 | 5.00 | 5.00 |
| 7603 F&A Expenditures | 545.00 | 545.00 | 0.00 | 141.54 | 0.00 | 403.46 | 403.46 |
| 760300 F&A Expenditures | 832.00 | 832.00 | 0.00 | 1,194.25 | 0.00 | (362.25) | (362.25) |
| *Total: 76 - F&A and Internal Allocations | 1,377.00 | 1,377.00 | 0.00 | 1,335.79 | 0.00 | 41.21 | 41.21 |
| **Total Indirect Cost Expenditures | 1,377.00 | 1,377.00 | 0.00 | 1,335.79 | 0.00 | 41.21 | 41.21 |
| ***Total Expenditures | 14,739.00 | 14,739.00 | 0.00 | 14,692.79 | 0.00 | 46.21 | 46.21 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 5,840.00 | 5,840.00 | 0.00 | 4,340.00 | 0.00 | 1,500.00 | 1,500.00 |
| 531000 US Corporate Grants & Contracts | 2,500.00 | 2,500.00 | 0.00 | 10,352.79 | 0.00 | (7,852.79) | (7,852.79) |
| *Total: 53 - Sponsored Programs | 8,340.00 | 8,340.00 | 0.00 | 14,692.79 | 0.00 | (6,352.79) | (6,352.79) |
| ***Total Revenue | 8,340.00 | 8,340.00 | 0.00 | 14,692.79 | 0.00 | (6,352.79) | (6,352.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14B753 - NISMART-2
 Fund: 14B753 - NISMART-2

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Finkelhor, David

| | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Finkelhor, David | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Westat | Effective Date: | 07/26/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 8845S001 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/10 - 7/11/14 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UCFRDF - PI David Finkelhor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,245.85 | 0.00 | (11,245.85) | (11,245.85) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 980.67 | 0.00 | (980.67) | (980.67) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | (879.29) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 180,887.00 | 180,887.00 | 0.00 | 0.00 | 0.00 | 180,887.00 | 180,887.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,367.88 | 111,142.94 | 0.00 | (111,142.94) | (111,142.94) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 6,992.00 | 6,992.00 | 0.00 | 0.00 | 0.00 | 6,992.00 | 6,992.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 79,620.45 | 0.00 | (79,620.45) | (79,620.45) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 62.86 | 0.00 | (62.86) | (62.86) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 17,201.75 | 0.00 | (17,201.75) | (17,201.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 7,061.03 | 0.00 | (7,061.03) | (7,061.03) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 73,869.00 | 73,869.00 | 0.00 | 0.00 | 0.00 | 73,869.00 | 73,869.00 |
| *Total: 61 - Salaries and Wages | 261,748.00 | 261,748.00 | 2,488.59 | 227,315.55 | 0.00 | 34,432.45 | 34,432.45 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 931.67 | 0.00 | (931.67) | (931.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 48,596.00 | 48,596.00 | 1,103.02 | 51,009.55 | 0.00 | (2,413.55) | (2,413.55) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 7,211.79 | 0.00 | (7,211.79) | (7,211.79) |
| *Total: 65 - Fringe Benefits | 48,596.00 | 48,596.00 | 1,103.02 | 59,153.01 | 0.00 | (10,557.01) | (10,557.01) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 394.40 | 0.00 | (394.40) | (394.40) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 769.40 | 0.00 | (769.40) | (769.40) |
| 7112 Research Supplies | 24,498.00 | 24,498.00 | 0.00 | 0.00 | 0.00 | 24,498.00 | 24,498.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,399.91 | 0.00 | (4,399.91) | (4,399.91) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 7,069.85 | 0.00 | (7,069.85) | (7,069.85) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 7,315.99 | 0.00 | (7,315.99) | (7,315.99) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 37.30 | 113.45 | 0.00 | (113.45) | (113.45) |
| 717000 Consulting-General | 3,613.00 | 3,613.00 | 0.00 | 0.00 | 0.00 | 3,613.00 | 3,613.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,525.25 | 0.00 | (3,525.25) | (3,525.25) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,440.00 | 2,440.00 | 0.00 | 0.00 | 0.00 | 2,440.00 | 2,440.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 562.71 | 13,202.03 | 0.00 | (13,202.03) | (13,202.03) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 301.10 | 0.00 | (301.10) | (301.10) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 22.64 | 2,502.89 | 0.00 | (2,502.89) | (2,502.89) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 53.98 | 0.00 | (53.98) | (53.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14B753 - NISMART-2
 Fund: 14B753 - NISMART-2

Status: Closing - BSC/Dept Review
 FMGR: Finkelhor, David
 Type: Contract

PI Name: Finkelhor, David
 Sponsor: Westat
 Sponsor ID: 8845S001
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 10/1/10 - 7/11/14

CFDA #: 16.543

Fund Information

Effective Date: 07/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRDF - PI David Finkelhor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Subtotal: Non-Travel Support | 30,551.00 | 30,551.00 | 622.65 | 38,484.45 | 0.00 | (7,933.45) | (7,933.45) |
| *Total: 71 - Support (Travel & Non-Travel) | 30,551.00 | 30,551.00 | 622.65 | 39,253.85 | 0.00 | (8,702.85) | (8,702.85) |
| **Total Direct Cost Expenditures | 340,895.00 | 340,895.00 | 4,214.26 | 325,722.41 | 0.00 | 15,172.59 | 15,172.59 |
| 760300 F&A Expenditures | 158,920.00 | 158,920.00 | 2,001.79 | 152,637.86 | 0.00 | 6,282.14 | 6,282.14 |
| *Total: 76 - F&A and Internal Allocations | 158,920.00 | 158,920.00 | 2,001.79 | 152,637.86 | 0.00 | 6,282.14 | 6,282.14 |
| **Total Indirect Cost Expenditures | 158,920.00 | 158,920.00 | 2,001.79 | 152,637.86 | 0.00 | 6,282.14 | 6,282.14 |
| ***Total Expenditures | 499,815.00 | 499,815.00 | 6,216.05 | 478,360.27 | 0.00 | 21,454.73 | 21,454.73 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 6,216.05 | 478,360.27 | 0.00 | (478,360.27) | (478,360.27) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,216.05 | 478,360.27 | 0.00 | (478,360.27) | (478,360.27) |
| ***Total Revenue | 0.00 | 0.00 | 6,216.05 | 478,360.27 | 0.00 | (478,360.27) | (478,360.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14B853 - PC Connection Device Survey
 Fund: 14B853 - PC Connection Device Survey

Status: Active
 Type: Contract
 FMGR: Keirns, Tracy A

| | | | | | | | |
|-------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Keirns, Tracy A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | PC Connection Sales Corporation | Effective Date: | 03/28/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UCSCTR | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UCSCTK - PI Tracy Keirns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,833.00 | 0.00 | (1,833.00) | (1,833.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,165.00 | 6,165.00 | 0.00 | 0.00 | 0.00 | 6,165.00 | 6,165.00 |
| *Total: 61 - Salaries and Wages | 6,165.00 | 6,165.00 | 0.00 | 1,833.00 | 0.00 | 4,332.00 | 4,332.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,835.00 | 2,835.00 | 0.00 | 848.70 | 0.00 | 1,986.30 | 1,986.30 |
| *Total: 65 - Fringe Benefits | 2,835.00 | 2,835.00 | 0.00 | 848.70 | 0.00 | 1,986.30 | 1,986.30 |
| **Total Direct Cost Expenditures | 9,000.00 | 9,000.00 | 0.00 | 2,681.70 | 0.00 | 6,318.30 | 6,318.30 |
| 760300 F&A Expenditures | 900.00 | 900.00 | 0.00 | 268.17 | 0.00 | 631.83 | 631.83 |
| *Total: 76 - F&A and Internal Allocations | 900.00 | 900.00 | 0.00 | 268.17 | 0.00 | 631.83 | 631.83 |
| **Total Indirect Cost Expenditures | 900.00 | 900.00 | 0.00 | 268.17 | 0.00 | 631.83 | 631.83 |
| ***Total Expenditures | 9,900.00 | 9,900.00 | 0.00 | 2,949.87 | 0.00 | 6,950.13 | 6,950.13 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 2,949.87 | 0.00 | (2,949.87) | (2,949.87) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,949.87 | 0.00 | (2,949.87) | (2,949.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,949.87 | 0.00 | (2,949.87) | (2,949.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14F086 - Confucius Institute
 Fund: 14F086 - Confucius Institute

Status: Active
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina
 Sponsor: Chinese Language Council Intl - Hanban
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCCONF - The Confucius Institute

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 177.50 | 0.00 | (177.50) | (177.50) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 177.50 | 0.00 | (177.50) | (177.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,677.50 | 0.00 | (2,677.50) | (2,677.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,677.50 | 0.00 | (2,677.50) | (2,677.50) |
| Revenue | | | | | | | |
| 530220 Non US Government | 0.00 | 0.00 | 0.00 | 2,677.50 | 0.00 | (2,677.50) | (2,677.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,677.50 | 0.00 | (2,677.50) | (2,677.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,677.50 | 0.00 | (2,677.50) | (2,677.50) |

Grant: 14F086 - Confucius Institute
 Fund: 14F086 - Confucius Institute

Status: Active
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina
 Sponsor: Chinese Language Council Intl - Hanban
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

HIRE
 NO
 STDBUD
 USNH
 NO

Org: UCLCPG - PI Piero Garofalo

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,674.00 | 18,674.00 | 0.00 | 0.00 | 0.00 | 18,674.00 | 18,674.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 451.00 | 0.00 | (451.00) | (451.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: 61 - Salaries and Wages | | 21,174.00 | 21,174.00 | 0.00 | 15,696.00 | 0.00 | 5,478.00 | 5,478.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 688.60 | 0.00 | (688.60) | (688.60) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,519.00 | 1,519.00 | 0.00 | 0.00 | 0.00 | 1,519.00 | 1,519.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 487.90 | 0.00 | (487.90) | (487.90) |
| *Total: 65 - Fringe Benefits | | 1,519.00 | 1,519.00 | 0.00 | 1,176.50 | 0.00 | 342.50 | 342.50 |
| 710 | Travel | 103,180.00 | 103,180.00 | 0.00 | 0.00 | 0.00 | 103,180.00 | 103,180.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 14,762.94 | 0.00 | (14,762.94) | (14,762.94) |
| 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 5,682.29 | 23,646.85 | 0.00 | (23,646.85) | (23,646.85) |
| 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 1,759.06 | 0.00 | (1,759.06) | (1,759.06) |
| 710200 | Foreign Travel | 35,000.00 | 35,000.00 | 0.00 | 77,619.16 | 0.00 | (42,619.16) | (42,619.16) |
| 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 | 17,331.33 | 0.00 | (17,331.33) | (17,331.33) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 800.00 | 5,386.97 | 0.00 | (5,386.97) | (5,386.97) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 16,966.26 | 0.00 | (16,966.26) | (16,966.26) |
| 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 | 3,734.09 | 0.00 | (3,734.09) | (3,734.09) |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| Subtotal: Travel | | 138,180.00 | 138,180.00 | 6,482.29 | 161,218.66 | 0.00 | (23,038.66) | (23,038.66) |
| 7111 | Supplies | 13,240.00 | 13,240.00 | 0.00 | 0.00 | 0.00 | 13,240.00 | 13,240.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 253.61 | 79,235.11 | 0.00 | (79,235.11) | (79,235.11) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 285.80 | 0.00 | (285.80) | (285.80) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 924.45 | 0.00 | (924.45) | (924.45) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 6,411.75 | 0.00 | (6,411.75) | (6,411.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14F086 - Confucius Institute
 Fund: 14F086 - Confucius Institute

Status: Active
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina
 Sponsor: Chinese Language Council Intl - Hanban
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCLCPG - PI Piero Garofalo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7112 Research Supplies | 130,874.00 | 130,874.00 | 0.00 | 0.00 | 0.00 | 130,874.00 | 130,874.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,211.44 | 0.00 | (5,211.44) | (5,211.44) |
| 714000 Postage-General | 6,520.00 | 6,520.00 | 3.78 | 15,929.71 | 0.00 | (9,409.71) | (9,409.71) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 147.35 | 0.00 | (147.35) | (147.35) |
| 716120 Rentals-Property or Room | 4,500.00 | 4,500.00 | 0.00 | 1,628.30 | 0.00 | 2,871.70 | 2,871.70 |
| 717000 Consulting-General | 5,600.00 | 5,600.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 5,600.00 |
| 717200 Other Professional Services-General | 19,600.00 | 19,600.00 | 2,000.00 | 31,514.54 | 0.00 | (11,914.54) | (11,914.54) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 717224 Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 3,700.00 | 0.00 | (3,700.00) | (3,700.00) |
| 718000 Telecom-General | 4,000.00 | 4,000.00 | 0.00 | 4,325.61 | 0.00 | (325.61) | (325.61) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 38.10 | 1,377.60 | 0.00 | (1,377.60) | (1,377.60) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 465.00 | 0.00 | (465.00) | (465.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21,414.84 | 0.00 | (21,414.84) | (21,414.84) |
| 719005 Business Meals-Group or Class Meals | 14,600.00 | 14,600.00 | 0.00 | 15,928.07 | 0.00 | (1,328.07) | (1,328.07) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 71CZ05 Other Exp-Royalties | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ10 Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| Subtotal: Non-Travel Support | 208,934.00 | 208,934.00 | 2,295.49 | 189,449.57 | 0.00 | 19,484.43 | 19,484.43 |
| *Total: 71 - Support (Travel & Non-Travel) | 347,114.00 | 347,114.00 | 8,777.78 | 350,668.23 | 0.00 | (3,554.23) | (3,554.23) |
| 722220 Participant Sup-Post Doctoral | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: 72 - Student and/or Participant Support | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 740000 Cap Equipment | 49,080.00 | 35,080.00 | 0.00 | 7,655.00 | 0.00 | 41,425.00 | 27,425.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 49,080.00 | 35,080.00 | 0.00 | 7,655.00 | 0.00 | 41,425.00 | 27,425.00 |
| **Total Direct Cost Expenditures | 430,887.00 | 416,887.00 | 8,777.78 | 375,195.73 | 0.00 | 55,691.27 | 41,691.27 |
| ***Total Expenditures | 430,887.00 | 416,887.00 | 8,777.78 | 375,195.73 | 0.00 | 55,691.27 | 41,691.27 |
| Revenue | | | | | | | |
| 530220 Non US Government | 0.00 | 0.00 | 8,777.78 | 375,195.73 | 0.00 | (375,195.73) | (375,195.73) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 8,777.78 | 375,195.73 | 0.00 | (375,195.73) | (375,195.73) |
| ***Total Revenue | 0.00 | 0.00 | 8,777.78 | 375,195.73 | 0.00 | (375,195.73) | (375,195.73) |

Grant: 14F086 - Confucius Institute
 Fund: 15C710 - Confucius Institute - CS

Status: Active
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina
 Sponsor: Chinese Language Council Intl - Hanban
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

HIRE
 NO
 STDBUD
 USNH
 NO

Org: UCLCPG - PI Piero Garofalo

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 33,314.96 | 0.00 | (33,314.96) | (33,314.96) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 33,000.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 33,000.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 96,990.25 | 0.00 | (96,990.25) | (96,990.25) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 22,820.00 | 22,820.00 | 0.00 | 0.00 | 0.00 | 22,820.00 | 22,820.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 145.35 | 0.00 | (145.35) | (145.35) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 987.76 | 0.00 | (987.76) | (987.76) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 16,930.91 | 0.00 | (16,930.91) | (16,930.91) |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 63,990.00 | 63,990.00 | 0.00 | 0.00 | 0.00 | 63,990.00 | 63,990.00 |
| *Total: 61 - Salaries and Wages | | 119,810.00 | 119,810.00 | 0.00 | 148,369.23 | 0.00 | (28,559.23) | (28,559.23) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 80.53 | 0.00 | (80.53) | (80.53) |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,957.00 | 17,957.00 | 0.00 | 22,938.44 | 0.00 | (4,981.44) | (4,981.44) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 8,225.27 | 0.00 | (8,225.27) | (8,225.27) |
| *Total: 65 - Fringe Benefits | | 17,957.00 | 17,957.00 | 0.00 | 31,244.24 | 0.00 | (13,287.24) | (13,287.24) |
| 710 | Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 1,288.00 | 0.00 | (1,288.00) | (1,288.00) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,046.40 | 0.00 | (1,046.40) | (1,046.40) |
| Subtotal: Travel | | 15,000.00 | 15,000.00 | 0.00 | 2,334.40 | 0.00 | 12,665.60 | 12,665.60 |
| 7111 | Supplies | 16,539.00 | 16,539.00 | 0.00 | 0.00 | 0.00 | 16,539.00 | 16,539.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,557.25 | 0.00 | (1,557.25) | (1,557.25) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 17,460.00 | 0.00 | (17,460.00) | (17,460.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 54.96 | 0.00 | (54.96) | (54.96) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 242.50 | 0.00 | (242.50) | (242.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 91.50 | 0.00 | (91.50) | (91.50) |
| Subtotal: Non-Travel Support | | 16,539.00 | 16,539.00 | 0.00 | 19,406.21 | 0.00 | (2,867.21) | (2,867.21) |

FIN5140.1
 USNH_FIN
 7/17/2014 10:18:44 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14F086 - Confucius Institute
 Fund: 15C710 - Confucius Institute - CS

Status: Active
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina
 Sponsor: Chinese Language Council Intl - Hanban
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCLCPG - PI Piero Garofalo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 31,539.00 | 31,539.00 | 0.00 | 21,740.61 | 0.00 | 9,798.39 | 9,798.39 |
| 721100 Assistantships | 53,379.00 | 53,379.00 | 0.00 | 0.00 | 0.00 | 53,379.00 | 53,379.00 |
| *Total: 72 - Student and/or Participant Support | 53,379.00 | 53,379.00 | 0.00 | 0.00 | 0.00 | 53,379.00 | 53,379.00 |
| **Total Direct Cost Expenditures | 222,685.00 | 222,685.00 | 0.00 | 201,354.08 | 0.00 | 21,330.92 | 21,330.92 |
| 760106 RCM- Occupancy Assessment- MUB | 0.00 | 0.00 | 0.00 | 5,679.00 | 0.00 | (5,679.00) | (5,679.00) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 5,679.00 | 0.00 | (5,679.00) | (5,679.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,679.00 | 0.00 | (5,679.00) | (5,679.00) |
| ***Total Expenditures | 222,685.00 | 222,685.00 | 0.00 | 207,033.08 | 0.00 | 15,651.92 | 15,651.92 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | (150,000.00) | (150,000.00) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 101,012.50 | 0.00 | (101,012.50) | (101,012.50) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 20,426.93 | 0.00 | (20,426.93) | (20,426.93) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 271,439.43 | 0.00 | (271,439.43) | (271,439.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 271,439.43 | 0.00 | (271,439.43) | (271,439.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14F114 - Low Sexual Abuse Rates
 Fund: 14F114 - Low Sexual Abuse Rates

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Finkelhor, David

| | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Finkelhor, David | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | UBS Optimus Foundation | Effective Date: | 04/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/12 - 3/31/13 | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UCFRDF - PI David Finkelhor

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 6,720.00 | 0.00 | (6,720.00) | (6,720.00) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 33,252.48 | 0.00 | (33,252.48) | (33,252.48) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,394.00 | 39,394.00 | 0.00 | 0.00 | 0.00 | 39,394.00 | 39,394.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 136.23 | 0.00 | (136.23) | (136.23) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,406.48 | 0.00 | (3,406.48) | (3,406.48) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 841.00 | 841.00 | 0.00 | 0.00 | 0.00 | 841.00 | 841.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: 61 - Salaries and Wages | 44,235.00 | 44,235.00 | 0.00 | 43,515.19 | 0.00 | 719.81 | 719.81 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 610.20 | 0.00 | (610.20) | (610.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,169.00 | 10,169.00 | 0.00 | 16,496.48 | 0.00 | (6,327.48) | (6,327.48) |
| *Total: 65 - Fringe Benefits | 10,169.00 | 10,169.00 | 0.00 | 17,106.68 | 0.00 | (6,937.68) | (6,937.68) |
| 710 Travel | 2,930.00 | 2,930.00 | 0.00 | 0.00 | 0.00 | 2,930.00 | 2,930.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,896.82 | 0.00 | (1,896.82) | (1,896.82) |
| Subtotal: Travel | 2,930.00 | 2,930.00 | 0.00 | 1,896.82 | 0.00 | 1,033.18 | 1,033.18 |
| 7112 Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 717000 Consulting-General | 7,200.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 7,200.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,211.08 | 0.00 | (2,211.08) | (2,211.08) |
| Subtotal: Non-Travel Support | 7,400.00 | 7,400.00 | 0.00 | 2,211.08 | 0.00 | 5,188.92 | 5,188.92 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,330.00 | 10,330.00 | 0.00 | 4,107.90 | 0.00 | 6,222.10 | 6,222.10 |
| **Total Direct Cost Expenditures | 64,734.00 | 64,734.00 | 0.00 | 64,729.77 | 0.00 | 4.23 | 4.23 |
| 760300 F&A Expenditures | 6,473.00 | 6,473.00 | 0.00 | 6,472.93 | 0.00 | 0.07 | 0.07 |
| *Total: 76 - F&A and Internal Allocations | 6,473.00 | 6,473.00 | 0.00 | 6,472.93 | 0.00 | 0.07 | 0.07 |
| **Total Indirect Cost Expenditures | 6,473.00 | 6,473.00 | 0.00 | 6,472.93 | 0.00 | 0.07 | 0.07 |
| ***Total Expenditures | 71,207.00 | 71,207.00 | 0.00 | 71,202.70 | 0.00 | 4.30 | 4.30 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 71,202.70 | 0.00 | (71,202.70) | (71,202.70) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 71,202.70 | 0.00 | (71,202.70) | (71,202.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 71,202.70 | 0.00 | (71,202.70) | (71,202.70) |

Grant: 14F115 - Funding Guidelines and Tips
 Fund: 14F115 - Funding Guidelines and Tips

Status: Active
 Type: Contract
 FMGR: Jones, Lisa M

| | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Jones, Lisa M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | UBS Optimus Foundation | Effective Date: | 06/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/12 - 11/30/14 | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UCFRLJ - PI Lisa Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,272.64 | 0.00 | (5,272.64) | (5,272.64) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 15,657.85 | 0.00 | (15,657.85) | (15,657.85) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,311.80 | 17,311.80 | 0.00 | 0.00 | 0.00 | 17,311.80 | 17,311.80 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 90.19 | 90.19 | 0.00 | 0.00 | 0.00 | 90.19 | 90.19 |
| *Total: 61 - Salaries and Wages | 17,401.99 | 17,401.99 | 0.00 | 20,930.49 | 0.00 | (3,528.50) | (3,528.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 469.26 | 0.00 | (469.26) | (469.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,251.00 | 5,251.00 | 0.00 | 7,103.02 | 0.00 | (1,852.02) | (1,852.02) |
| *Total: 65 - Fringe Benefits | 5,251.00 | 5,251.00 | 0.00 | 7,572.28 | 0.00 | (2,321.28) | (2,321.28) |
| 710 Travel | 3,940.00 | 3,940.00 | 0.00 | 0.00 | 0.00 | 3,940.00 | 3,940.00 |
| 710200 Foreign Travel | 8,003.00 | 8,003.00 | 0.00 | 2,583.62 | 0.00 | 5,419.38 | 5,419.38 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 569.06 | 0.00 | (569.06) | (569.06) |
| Subtotal: Travel | 11,943.00 | 11,943.00 | 0.00 | 3,152.68 | 0.00 | 8,790.32 | 8,790.32 |
| 7112 Research Supplies | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Non-Travel Support | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 19,443.00 | 19,443.00 | 0.00 | 3,152.68 | 0.00 | 16,290.32 | 16,290.32 |
| **Total Direct Cost Expenditures | 42,095.99 | 42,095.99 | 0.00 | 31,655.45 | 0.00 | 10,440.54 | 10,440.54 |
| 760300 F&A Expenditures | 4,210.50 | 4,210.50 | 0.00 | 3,165.52 | 0.00 | 1,044.98 | 1,044.98 |
| *Total: 76 - F&A and Internal Allocations | 4,210.50 | 4,210.50 | 0.00 | 3,165.52 | 0.00 | 1,044.98 | 1,044.98 |
| **Total Indirect Cost Expenditures | 4,210.50 | 4,210.50 | 0.00 | 3,165.52 | 0.00 | 1,044.98 | 1,044.98 |
| ***Total Expenditures | 46,306.49 | 46,306.49 | 0.00 | 34,820.97 | 0.00 | 11,485.52 | 11,485.52 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 34,820.97 | 0.00 | (34,820.97) | (34,820.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,820.97 | 0.00 | (34,820.97) | (34,820.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,820.97 | 0.00 | (34,820.97) | (34,820.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14G00Z - NIDS Development (ARRA)
 Fund: 14G00Z - NIDS Development (ARRA)

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Wolak, Janis

PI Name: Wolak, Janis
 Sponsor: Commonwealth Of Mass
 Sponsor ID: 81002641 CFDA #: 16.800
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 10/1/10 - 8/31/12

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFR JW - PI Janis Wolak

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 72,289.00 | 72,289.00 | 0.00 | 0.00 | 0.00 | 72,289.00 | 72,289.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,334.50 | 0.00 | (5,334.50) | (5,334.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | | 74,289.00 | 74,289.00 | 0.00 | 5,334.50 | 0.00 | 68,954.50 | 68,954.50 |
| 65YF10 | Full Fringe Benefit Distr Expe | 25,479.00 | 25,479.00 | 0.00 | 2,368.50 | 0.00 | 23,110.50 | 23,110.50 |
| *Total: 65 - Fringe Benefits | | 25,479.00 | 25,479.00 | 0.00 | 2,368.50 | 0.00 | 23,110.50 | 23,110.50 |
| **Total Direct Cost Expenditures | | 99,768.00 | 99,768.00 | 0.00 | 7,703.00 | 0.00 | 92,065.00 | 92,065.00 |
| 760300 | F&A Expenditures | 46,242.00 | 46,242.00 | 0.00 | 3,540.26 | 0.00 | 42,701.74 | 42,701.74 |
| *Total: 76 - F&A and Internal Allocations | | 46,242.00 | 46,242.00 | 0.00 | 3,540.26 | 0.00 | 42,701.74 | 42,701.74 |
| **Total Indirect Cost Expenditures | | 46,242.00 | 46,242.00 | 0.00 | 3,540.26 | 0.00 | 42,701.74 | 42,701.74 |
| ***Total Expenditures | | 146,010.00 | 146,010.00 | 0.00 | 11,243.26 | 0.00 | 134,766.74 | 134,766.74 |
| Revenue | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 11,243.26 | 0.00 | (11,243.26) | (11,243.26) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 11,243.26 | 0.00 | (11,243.26) | (11,243.26) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 11,243.26 | 0.00 | (11,243.26) | (11,243.26) |

Grant: 14G201 - Sustainable Communities
 Fund: 14G201 - Sustainable Communities

Status: Active
 Type: Contract
 FMGR: Mallory, Bruce L

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Mallory, Bruce L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Nashua Regional Planning Commission | Effective Date: | 02/08/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UOTHOF | 26.00 | Budget Controls | A110 |
| CFDA #: | 14.703 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UCCINJ | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 2/8/12 - 1/31/15 | | | | | | Sefa Classification | OTHER |

Org: UCEDBM - PI Bruce Mallory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 1,251.35 | 0.00 | (1,251.35) | (1,251.35) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,189.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 11,189.00 | 2,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,389.90 | 0.00 | (5,389.90) | (5,389.90) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 16,685.00 | 5,629.00 | 0.00 | 0.00 | 0.00 | 16,685.00 | 5,629.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,599.97 | 0.00 | (2,599.97) | (2,599.97) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 91.25 | 0.00 | (91.25) | (91.25) |
| *Total: 61 - Salaries and Wages | 27,874.00 | 7,629.00 | 0.00 | 9,652.47 | 0.00 | 18,221.53 | (2,023.47) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 258.88 | 0.00 | (258.88) | (258.88) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,556.00 | 3,435.00 | 0.00 | 3,033.37 | 0.00 | 9,522.63 | 401.63 |
| *Total: 65 - Fringe Benefits | 12,556.00 | 3,435.00 | 0.00 | 3,292.25 | 0.00 | 9,263.75 | 142.75 |
| 710 Travel | 2,272.00 | 1,385.00 | 0.00 | 0.00 | 0.00 | 2,272.00 | 1,385.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,918.95 | 0.00 | (1,918.95) | (1,918.95) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 584.48 | 0.00 | (584.48) | (584.48) |
| Subtotal: Travel | 2,272.00 | 1,385.00 | 0.00 | 2,503.43 | 0.00 | (231.43) | (1,118.43) |
| 7112 Research Supplies | 27,032.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 27,032.00 | 6,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 482.52 | 0.00 | (482.52) | (482.52) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 163.65 | 0.00 | (163.65) | (163.65) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716122 Rental off site research facilities | 0.00 | (2,040.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,040.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 52.67 | 0.00 | (52.67) | (52.67) |
| Subtotal: Non-Travel Support | 27,032.00 | 3,960.00 | 0.00 | 798.84 | 0.00 | 26,233.16 | 3,161.16 |
| *Total: 71 - Support (Travel & Non-Travel) | 29,304.00 | 5,345.00 | 0.00 | 3,302.27 | 0.00 | 26,001.73 | 2,042.73 |
| **Total Direct Cost Expenditures | 69,734.00 | 16,409.00 | 0.00 | 16,246.99 | 0.00 | 53,487.01 | 162.01 |
| 760300 F&A Expenditures | 16,831.00 | 4,267.00 | 0.00 | 4,224.14 | 0.00 | 12,606.86 | 42.86 |
| *Total: 76 - F&A and Internal Allocations | 16,831.00 | 4,267.00 | 0.00 | 4,224.14 | 0.00 | 12,606.86 | 42.86 |
| **Total Indirect Cost Expenditures | 16,831.00 | 4,267.00 | 0.00 | 4,224.14 | 0.00 | 12,606.86 | 42.86 |
| ***Total Expenditures | 86,565.00 | 20,676.00 | 0.00 | 20,471.13 | 0.00 | 66,093.87 | 204.87 |
| Revenue | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14G201 - Sustainable Communities
 Fund: 14G201 - Sustainable Communities

Status: Active
 FMGR: Mallory, Bruce L
 Type: Contract

PI Name: Mallory, Bruce L
 Sponsor: Nashua Regional Planning Commission
 Sponsor ID: NONE CFDA #: 14.703
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 2/8/12 - 1/31/15

Fund Information
 Effective Date: 02/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UCEDBM - PI Bruce Mallory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 20,471.13 | 0.00 | (20,471.13) | (20,471.13) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,471.13 | 0.00 | (20,471.13) | (20,471.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,471.13 | 0.00 | (20,471.13) | (20,471.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14G201 - Sustainable Communities
 Fund: 15C844 - Sustainable Communities - CS

Status: Active
 Type: Contract
 FMGR: Mallory, Bruce L

PI Name: Mallory, Bruce L
 Sponsor: Nashua Regional Planning Commission
 Sponsor ID: NONE CFDA #: 14.703
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 2/8/12 - 1/31/15

Fund Information
 Effective Date: 02/08/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UCEDBM - PI Bruce Mallory

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 10,004.01 | 0.00 | (10,004.01) | (10,004.01) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,600.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 11,600.00 | 9,500.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,092.29 | 0.00 | (1,092.29) | (1,092.29) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,640.00 | 1,640.00 | 0.00 | 0.00 | 0.00 | 1,640.00 | 1,640.00 |
| *Total: 61 - Salaries and Wages | | 13,240.00 | 11,140.00 | 0.00 | 11,096.30 | 0.00 | 2,143.70 | 43.70 |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,963.00 | 5,018.00 | 0.00 | 5,061.09 | 0.00 | 901.91 | (43.09) |
| *Total: 65 - Fringe Benefits | | 5,963.00 | 5,018.00 | 0.00 | 5,061.09 | 0.00 | 901.91 | (43.09) |
| **Total Direct Cost Expenditures | | 19,203.00 | 16,158.00 | 0.00 | 16,157.39 | 0.00 | 3,045.61 | 0.61 |
| 760300 | F&A Expenditures | 4,993.00 | 4,201.00 | 0.00 | 4,200.90 | 0.00 | 792.10 | 0.10 |
| *Total: 76 - F&A and Internal Allocations | | 4,993.00 | 4,201.00 | 0.00 | 4,200.90 | 0.00 | 792.10 | 0.10 |
| **Total Indirect Cost Expenditures | | 4,993.00 | 4,201.00 | 0.00 | 4,200.90 | 0.00 | 792.10 | 0.10 |
| ***Total Expenditures | | 24,196.00 | 20,359.00 | 0.00 | 20,358.29 | 0.00 | 3,837.71 | 0.71 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 4,200.90 | 0.00 | (4,200.90) | (4,200.90) |
| 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 11,254.31 | 0.00 | (11,254.31) | (11,254.31) |
| 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 4,983.25 | 0.00 | (4,983.25) | (4,983.25) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 20,438.46 | 0.00 | (20,438.46) | (20,438.46) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 20,438.46 | 0.00 | (20,438.46) | (20,438.46) |

Grant: 14N530 - Early Foster Parent Interest
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process
 Type: Grant
 FMGR: Jones, Lisa M

| | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Jones, Lisa M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Casey Family Services | Effective Date: | 11/01/200 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | AGREEMENT DATED 7/25/05 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/05 - 8/31/06 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UCFRLJ - PI Lisa Jones

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,399.38 | 0.00 | (10,399.38) | (10,399.38) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,100.00 | 18,100.00 | 0.00 | 0.00 | 0.00 | 18,100.00 | 18,100.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,896.62 | 0.00 | (3,896.62) | (3,896.62) |
| 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchn | 0.00 | 0.00 | 0.00 | 7,438.78 | 0.00 | (7,438.78) | (7,438.78) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,784.51 | 0.00 | (3,784.51) | (3,784.51) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,612.44 | 0.00 | (4,612.44) | (4,612.44) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 814.04 | 0.00 | (814.04) | (814.04) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,014.00 | 9,014.00 | 0.00 | 0.00 | 0.00 | 9,014.00 | 9,014.00 |
| *Total: 61 - Salaries and Wages | | 27,114.00 | 27,114.00 | 0.00 | 30,945.77 | 0.00 | (3,831.77) | (3,831.77) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,886.00 | 5,886.00 | 0.00 | 4,513.38 | 0.00 | 1,372.62 | 1,372.62 |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,359.13 | 0.00 | (1,359.13) | (1,359.13) |
| *Total: 65 - Fringe Benefits | | 5,886.00 | 5,886.00 | 0.00 | 5,872.51 | 0.00 | 13.49 | 13.49 |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| Subtotal: Travel | | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7112 | Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 200.78 | 0.00 | (200.78) | (200.78) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,102.25 | 0.00 | (2,102.25) | (2,102.25) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 412.00 | 0.00 | (412.00) | (412.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 182.46 | 0.00 | (182.46) | (182.46) |
| Subtotal: Non-Travel Support | | 8,000.00 | 8,000.00 | 0.00 | 2,897.49 | 0.00 | 5,102.51 | 5,102.51 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,000.00 | 0.00 | 2,897.49 | 0.00 | 7,102.51 | 7,102.51 |
| **Total Direct Cost Expenditures | | 43,000.00 | 43,000.00 | 0.00 | 39,715.77 | 0.00 | 3,284.23 | 3,284.23 |
| 760300 | F&A Expenditures | 4,300.00 | 4,300.00 | 0.00 | 3,971.58 | 0.00 | 328.42 | 328.42 |
| *Total: 76 - F&A and Internal Allocations | | 4,300.00 | 4,300.00 | 0.00 | 3,971.58 | 0.00 | 328.42 | 328.42 |
| **Total Indirect Cost Expenditures | | 4,300.00 | 4,300.00 | 0.00 | 3,971.58 | 0.00 | 328.42 | 328.42 |
| ***Total Expenditures | | 47,300.00 | 47,300.00 | 0.00 | 43,687.35 | 0.00 | 3,612.65 | 3,612.65 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 43,687.35 | 0.00 | (43,687.35) | (43,687.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14N530 - Early Foster Parent Interest
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process Type: Grant
 FMGR: Jones, Lisa M

PI Name: Jones, Lisa M
 Sponsor: Casey Family Services
 Sponsor ID: AGREEMENT DATED 7/25/05
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 7/1/05 - 8/31/06

CFDA #: NONE

Fund Information

Effective Date: 11/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCFRLJ - PI Lisa Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 43,687.35 | 0.00 | (43,687.35) | (43,687.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,687.35 | 0.00 | (43,687.35) | (43,687.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14N642 - Poverty Comm Environ Rural Am
 Fund: 14N642 - Poverty Comm Environ Rural Amer

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Duncan, Cynthia M

| | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Duncan, Cynthia M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Ford Foundation | Effective Date: | 07/18/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 10600946 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | A110 |
| Resp Org: | UCSOSC | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/08 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UCSOCD - PI Cynthia Duncan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 39,424.34 | 0.00 | (39,424.34) | (39,424.34) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 9,276.00 | 0.00 | (9,276.00) | (9,276.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 111,929.00 | 111,929.00 | 0.00 | 0.00 | 0.00 | 111,929.00 | 111,929.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 51,561.59 | 0.00 | (51,561.59) | (51,561.59) |
| 611Q90 Post Doc | 23,927.00 | 23,927.00 | 0.00 | 4,701.40 | 0.00 | 19,225.60 | 19,225.60 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,499.56 | 0.00 | (6,499.56) | (6,499.56) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 21,950.20 | 0.00 | (21,950.20) | (21,950.20) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 38,670.00 | 38,670.00 | 0.00 | 0.00 | 0.00 | 38,670.00 | 38,670.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 22,063.79 | 0.00 | (22,063.79) | (22,063.79) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 7,737.66 | 0.00 | (7,737.66) | (7,737.66) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 16,641.69 | 0.00 | (16,641.69) | (16,641.69) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,654.50 | 0.00 | (3,654.50) | (3,654.50) |
| *Total: 61 - Salaries and Wages | 174,526.00 | 174,526.00 | 0.00 | 187,718.23 | 0.00 | (13,192.23) | (13,192.23) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 400.46 | 0.00 | (400.46) | (400.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 45,201.00 | 45,201.00 | 0.00 | 33,532.99 | 0.00 | 11,668.01 | 11,668.01 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 6,038.78 | 0.00 | (6,038.78) | (6,038.78) |
| *Total: 65 - Fringe Benefits | 45,201.00 | 45,201.00 | 0.00 | 39,972.23 | 0.00 | 5,228.77 | 5,228.77 |
| 710 Travel | 5,103.00 | 5,103.00 | 0.00 | 0.00 | 0.00 | 5,103.00 | 5,103.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 863.82 | 0.00 | (863.82) | (863.82) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,357.67 | 0.00 | (3,357.67) | (3,357.67) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 345.00 | 0.00 | (345.00) | (345.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 397.75 | 0.00 | (397.75) | (397.75) |
| Subtotal: Travel | 5,103.00 | 5,103.00 | 0.00 | 4,964.24 | 0.00 | 138.76 | 138.76 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 962.29 | 0.00 | (962.29) | (962.29) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 613.99 | 0.00 | (613.99) | (613.99) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 2,629.98 | 0.00 | (2,629.98) | (2,629.98) |
| 7112 Research Supplies | 38,000.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 38,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,621.57 | 0.00 | (1,621.57) | (1,621.57) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 107.23 | 0.00 | (107.23) | (107.23) |

Grant: 14N642 - Poverty Comm Environ Rural Am
 Fund: 14N642 - Poverty Comm Environ Rural Amer

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Duncan, Cynthia M

| | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Duncan, Cynthia M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Ford Foundation | Effective Date: | 07/18/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 10600946 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | A110 |
| Resp Org: | UCSOSC | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/08 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

CFDA #: NONE

Org: UCSOCD - PI Cynthia Duncan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,518.95 | 0.00 | (2,518.95) | (2,518.95) |
| 717000 Consulting-General | 7,797.00 | 7,797.00 | 0.00 | 0.00 | 0.00 | 7,797.00 | 7,797.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 26,520.12 | 0.00 | (26,520.12) | (26,520.12) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1.62 | 0.00 | (1.62) | (1.62) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 129.65 | 0.00 | (129.65) | (129.65) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Non-Travel Support | 45,797.00 | 45,797.00 | 0.00 | 36,225.40 | 0.00 | 9,571.60 | 9,571.60 |
| *Total: 71 - Support (Travel & Non-Travel) | 50,900.00 | 50,900.00 | 0.00 | 41,189.64 | 0.00 | 9,710.36 | 9,710.36 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 690.00 | 0.00 | (690.00) | (690.00) |
| 721100 Assistantships | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,593.50 | 0.00 | (3,593.50) | (3,593.50) |
| *Total: 72 - Student and/or Participant Support | 2,100.00 | 2,100.00 | 0.00 | 4,283.50 | 0.00 | (2,183.50) | (2,183.50) |
| 80ZVCS NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (3.04) | 0.00 | 3.04 | 3.04 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (3.04) | 0.00 | 3.04 | 3.04 |
| **Total Direct Cost Expenditures | 272,727.00 | 272,727.00 | 0.00 | 273,160.56 | 0.00 | (433.56) | (433.56) |
| 760300 F&A Expenditures | 27,273.00 | 27,273.00 | 0.00 | 26,887.81 | 0.00 | 385.19 | 385.19 |
| *Total: 76 - F&A and Internal Allocations | 27,273.00 | 27,273.00 | 0.00 | 26,887.81 | 0.00 | 385.19 | 385.19 |
| **Total Indirect Cost Expenditures | 27,273.00 | 27,273.00 | 0.00 | 26,887.81 | 0.00 | 385.19 | 385.19 |
| ***Total Expenditures | 300,000.00 | 300,000.00 | 0.00 | 300,048.37 | 0.00 | (48.37) | (48.37) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 300,048.37 | 0.00 | (300,048.37) | (300,048.37) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 300,048.37 | 0.00 | (300,048.37) | (300,048.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 300,048.37 | 0.00 | (300,048.37) | (300,048.37) |

Grant: 14N683 - Re-visioning Rural America
 Fund: 14N683 - Re-visioning Rural America

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Duncan, Cynthia M

| | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Duncan, Cynthia M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Kellogg Foundation | Effective Date: | 01/01/200 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | P3004699 | Term Date: | | IDC Rate Code: | Budget Controls | NHZERO |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/07 - 12/31/10 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | P1 | | |

Org: UCSOCD - PI Cynthia Duncan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 31,838.86 | 0.00 | (31,838.86) | (31,838.86) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,547.29 | 0.00 | (7,547.29) | (7,547.29) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 18,732.46 | 0.00 | (18,732.46) | (18,732.46) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 73,575.00 | 73,575.00 | 0.00 | 0.00 | 0.00 | 73,575.00 | 73,575.00 |
| 611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 42,358.33 | 0.00 | (42,358.33) | (42,358.33) |
| 611Q90 Post Doc | 35,000.00 | 35,000.00 | 0.00 | 10,106.25 | 0.00 | 24,893.75 | 24,893.75 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 11,249.88 | 0.00 | (11,249.88) | (11,249.88) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 17,000.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | (4,800.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,049.10 | 0.00 | (12,049.10) | (12,049.10) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 7,457.54 | 0.00 | (7,457.54) | (7,457.54) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 4,636.00 | 4,636.00 | 0.00 | 0.00 | 0.00 | 4,636.00 | 4,636.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 8,437.66 | 0.00 | (8,437.66) | (8,437.66) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 502.50 | 0.00 | (502.50) | (502.50) |
| *Total: 61 - Salaries and Wages | 137,711.00 | 137,711.00 | 0.00 | 155,079.87 | 0.00 | (17,368.87) | (17,368.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 31,476.00 | 31,476.00 | 0.00 | 34,615.37 | 0.00 | (3,139.37) | (3,139.37) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,614.57 | 0.00 | (4,614.57) | (4,614.57) |
| *Total: 65 - Fringe Benefits | 31,476.00 | 31,476.00 | 0.00 | 39,229.94 | 0.00 | (7,753.94) | (7,753.94) |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 154.49 | 0.00 | (154.49) | (154.49) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,015.40 | 0.00 | (2,015.40) | (2,015.40) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 850.95 | 0.00 | (850.95) | (850.95) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 3,125.84 | 0.00 | (125.84) | (125.84) |
| 7112 Research Supplies | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 9,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 819.13 | 0.00 | (819.13) | (819.13) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 7,023.56 | 0.00 | (7,023.56) | (7,023.56) |
| 713010 Printing & Copying-Publications | (311.00) | (311.00) | 0.00 | 0.00 | 0.00 | (311.00) | (311.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 137.48 | 0.00 | (137.48) | (137.48) |
| 717000 Consulting-General | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 26,353.52 | 0.00 | (26,353.52) | (26,353.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14N683 - Re-visioning Rural America
 Fund: 14N683 - Re-visioning Rural America

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Duncan, Cynthia M

PI Name: Duncan, Cynthia M
 Sponsor: Kellogg Foundation
 Sponsor ID: P3004699
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 1/1/07 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCSOCD - PI Cynthia Duncan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 45.70 | 0.00 | (45.70) | (45.70) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 655.93 | 0.00 | (655.93) | (655.93) |
| Subtotal: Non-Travel Support | 39,189.00 | 39,189.00 | 0.00 | 35,035.32 | 0.00 | 4,153.68 | 4,153.68 |
| *Total: 71 - Support (Travel & Non-Travel) | 42,189.00 | 42,189.00 | 0.00 | 38,161.16 | 0.00 | 4,027.84 | 4,027.84 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 690.00 | 0.00 | (690.00) | (690.00) |
| 721100 Assistantships | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 72 - Student and/or Participant Support | 1,000.00 | 1,000.00 | 0.00 | 690.00 | 0.00 | 310.00 | 310.00 |
| 730001 Subcontracts 01 | 20,785.00 | 20,785.00 | 0.00 | 0.00 | 0.00 | 20,785.00 | 20,785.00 |
| *Total: 73 - Subcontracts | 20,785.00 | 20,785.00 | 0.00 | 0.00 | 0.00 | 20,785.00 | 20,785.00 |
| **Total Direct Cost Expenditures | 233,161.00 | 233,161.00 | 0.00 | 233,160.97 | 0.00 | 0.03 | 0.03 |
| ***Total Expenditures | 233,161.00 | 233,161.00 | 0.00 | 233,160.97 | 0.00 | 0.03 | 0.03 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 233,160.97 | 0.00 | (233,160.97) | (233,160.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 233,160.97 | 0.00 | (233,160.97) | (233,160.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 233,160.97 | 0.00 | (233,160.97) | (233,160.97) |

Grant: 14N683 - Re-visioning Rural America
 Fund: 14N827 - Re-visioning Rural America

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Duncan, Cynthia M

| | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Duncan, Cynthia M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Kellogg Foundation | Effective Date: | 07/01/200 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | P3004699 | Term Date: | | IDC Rate Code: | Budget Controls | NHZERO |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/07 - 12/31/10 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | P1 | | |

Org: UCSOCD - PI Cynthia Duncan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 33,315.58 | 0.00 | (33,315.58) | (33,315.58) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 43,004.51 | 0.00 | (43,004.51) | (43,004.51) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 21,014.86 | 0.00 | (21,014.86) | (21,014.86) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 127,684.00 | 127,684.00 | 0.00 | 0.00 | 0.00 | 127,684.00 | 127,684.00 |
| 611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 37,872.26 | 0.00 | (37,872.26) | (37,872.26) |
| 611Q90 Post Doc | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,789.70 | 0.00 | (15,789.70) | (15,789.70) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 21,048.00 | 21,048.00 | 0.00 | 0.00 | 0.00 | 21,048.00 | 21,048.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,887.86 | 0.00 | (8,887.86) | (8,887.86) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,885.00 | 8,885.00 | 0.00 | 0.00 | 0.00 | 8,885.00 | 8,885.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 7,587.40 | 0.00 | (7,587.40) | (7,587.40) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 7,900.00 | 7,900.00 | 0.00 | 0.00 | 0.00 | 7,900.00 | 7,900.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,499.75 | 0.00 | (4,499.75) | (4,499.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| *Total: 61 - Salaries and Wages | 174,517.00 | 174,517.00 | 0.00 | 172,061.92 | 0.00 | 2,455.08 | 2,455.08 |
| 65YF10 Full Fringe Benefit Distr Expe | 49,668.00 | 49,668.00 | 0.00 | 46,539.25 | 0.00 | 3,128.75 | 3,128.75 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,545.41 | 0.00 | (3,545.41) | (3,545.41) |
| *Total: 65 - Fringe Benefits | 49,668.00 | 49,668.00 | 0.00 | 50,084.66 | 0.00 | (416.66) | (416.66) |
| 710 Travel | 3,933.00 | 3,933.00 | 0.00 | 0.00 | 0.00 | 3,933.00 | 3,933.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 105.04 | 0.00 | (105.04) | (105.04) |
| Subtotal: Travel | 3,933.00 | 3,933.00 | 0.00 | 105.04 | 0.00 | 3,827.96 | 3,827.96 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 129.55 | 0.00 | (129.55) | (129.55) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 496.83 | 0.00 | (496.83) | (496.83) |
| 7112 Research Supplies | 550.00 | 550.00 | 0.00 | 0.00 | 0.00 | 550.00 | 550.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,749.28 | 0.00 | (4,749.28) | (4,749.28) |
| 713010 Printing & Copying-Publications | 6,750.00 | 6,750.00 | 0.00 | 0.00 | 0.00 | 6,750.00 | 6,750.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 717000 Consulting-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,531.30 | 0.00 | (9,531.30) | (9,531.30) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 18.71 | 0.00 | (18.71) | (18.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14N683 - Re-visioning Rural America
 Fund: 14N827 - Re-visioning Rural America

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Duncan, Cynthia M

PI Name: Duncan, Cynthia M
 Sponsor: Kellogg Foundation
 Sponsor ID: P3004699
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 1/1/07 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCSOCD - PI Cynthia Duncan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Subtotal: Non-Travel Support | 11,300.00 | 11,300.00 | 0.00 | 16,125.67 | 0.00 | (4,825.67) | (4,825.67) |
| *Total: 71 - Support (Travel & Non-Travel) | 15,233.00 | 15,233.00 | 0.00 | 16,230.71 | 0.00 | (997.71) | (997.71) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 690.00 | 0.00 | (690.00) | (690.00) |
| 721100 Assistantships | 1,040.00 | 1,040.00 | 0.00 | 0.00 | 0.00 | 1,040.00 | 1,040.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,368.00 | 0.00 | (1,368.00) | (1,368.00) |
| *Total: 72 - Student and/or Participant Support | 1,040.00 | 1,040.00 | 0.00 | 2,058.00 | 0.00 | (1,018.00) | (1,018.00) |
| **Total Direct Cost Expenditures | 240,458.00 | 240,458.00 | 0.00 | 240,435.29 | 0.00 | 22.71 | 22.71 |
| ***Total Expenditures | 240,458.00 | 240,458.00 | 0.00 | 240,435.29 | 0.00 | 22.71 | 22.71 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 240,435.29 | 0.00 | (240,435.29) | (240,435.29) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 240,435.29 | 0.00 | (240,435.29) | (240,435.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 240,435.29 | 0.00 | (240,435.29) | (240,435.29) |

Grant: 14N683 - Re-visioning Rural America
 Fund: 14N831 - Re-visioning Rural America

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Duncan, Cynthia M

| | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Duncan, Cynthia M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Kellogg Foundation | Effective Date: | 07/01/200 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | P3004699 | Term Date: | | IDC Rate Code: | Budget Controls | NHZERO |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/07 - 12/31/10 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | P1 | | |

Org: UCSOCD - PI Cynthia Duncan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 50,866.73 | 0.00 | (50,866.73) | (50,866.73) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 4,566.67 | 0.00 | (4,566.67) | (4,566.67) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 53,759.44 | 0.00 | (53,759.44) | (53,759.44) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 30,710.33 | 0.00 | (30,710.33) | (30,710.33) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 144,006.00 | 144,006.00 | 0.00 | 0.00 | 0.00 | 144,006.00 | 144,006.00 |
| 611Q90 Post Doc | 9,405.00 | 9,405.00 | 0.00 | 0.00 | 0.00 | 9,405.00 | 9,405.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,848.00 | 0.00 | (1,848.00) | (1,848.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,518.00 | 0.00 | (15,518.00) | (15,518.00) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,157.00 | 0.00 | (1,157.00) | (1,157.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 25,725.00 | 25,725.00 | 0.00 | 0.00 | 0.00 | 25,725.00 | 25,725.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,192.00 | 0.00 | (4,192.00) | (4,192.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,907.37 | 0.00 | (13,907.37) | (13,907.37) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,285.00 | 9,285.00 | 0.00 | 0.00 | 0.00 | 9,285.00 | 9,285.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 10,234.04 | 0.00 | (10,234.04) | (10,234.04) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,382.54 | 0.00 | (4,382.54) | (4,382.54) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 627.00 | 0.00 | (627.00) | (627.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| *Total: 61 - Salaries and Wages | 194,421.00 | 194,421.00 | 0.00 | 191,879.12 | 0.00 | 2,541.88 | 2,541.88 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,427.96 | 0.00 | (4,427.96) | (4,427.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 55,242.00 | 55,242.00 | 0.00 | 47,129.10 | 0.00 | 8,112.90 | 8,112.90 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 772.95 | 0.00 | (772.95) | (772.95) |
| *Total: 65 - Fringe Benefits | 55,242.00 | 55,242.00 | 0.00 | 52,330.01 | 0.00 | 2,911.99 | 2,911.99 |
| 710 Travel | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,764.57 | 0.00 | (1,764.57) | (1,764.57) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 3,900.00 | 3,900.00 | 0.00 | 1,764.57 | 0.00 | 2,135.43 | 2,135.43 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 584.08 | 0.00 | (584.08) | (584.08) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 623.43 | 0.00 | (623.43) | (623.43) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 150.65 | 0.00 | (150.65) | (150.65) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 288.00 | 0.00 | (288.00) | (288.00) |
| 7112 Research Supplies | 1,674.00 | 1,674.00 | 0.00 | 0.00 | 0.00 | 1,674.00 | 1,674.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14N683 - Re-visioning Rural America
 Fund: 14N831 - Re-visioning Rural America

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Duncan, Cynthia M

PI Name: Duncan, Cynthia M
 Sponsor: Kellogg Foundation
 Sponsor ID: P3004699
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 1/1/07 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCSOCD - PI Cynthia Duncan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,961.86 | 0.00 | (3,961.86) | (3,961.86) |
| 713010 Printing & Copying-Publications | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 717000 Consulting-General | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 11,722.67 | 0.00 | (11,722.67) | (11,722.67) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 9.10 | 0.00 | (9.10) | (9.10) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| Subtotal: Non-Travel Support | 14,174.00 | 14,174.00 | 0.00 | 17,589.79 | 0.00 | (3,415.79) | (3,415.79) |
| *Total: 71 - Support (Travel & Non-Travel) | 18,074.00 | 18,074.00 | 0.00 | 19,354.36 | 0.00 | (1,280.36) | (1,280.36) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,300.00 | 0.00 | (2,300.00) | (2,300.00) |
| 721115 Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 810.50 | 0.00 | (810.50) | (810.50) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,063.00 | 0.00 | (1,063.00) | (1,063.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 4,173.50 | 0.00 | (4,173.50) | (4,173.50) |
| **Total Direct Cost Expenditures | 267,737.00 | 267,737.00 | 0.00 | 267,736.99 | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 267,737.00 | 267,737.00 | 0.00 | 267,736.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 267,736.99 | 0.00 | (267,736.99) | (267,736.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 267,736.99 | 0.00 | (267,736.99) | (267,736.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 267,736.99 | 0.00 | (267,736.99) | (267,736.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14N683 - Re-visioning Rural America
 Fund: 14NA22 - Re-visioning Rural America

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Duncan, Cynthia M

| | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Duncan, Cynthia M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Kellogg Foundation | Effective Date: | 07/01/200 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | P3004699 | Term Date: | | IDC Rate Code: | Budget Controls | NHZERO |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/07 - 12/31/10 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| | | CFDA #: NONE | | P1 | | |

Org: UCSOCD - PI Cynthia Duncan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 28,405.91 | 0.00 | (28,405.91) | (28,405.91) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 8,359.15 | 0.00 | (8,359.15) | (8,359.15) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 55,654.24 | 0.00 | (55,654.24) | (55,654.24) |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 1,227.81 | 0.00 | (1,227.81) | (1,227.81) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 56,170.73 | 0.00 | (56,170.73) | (56,170.73) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 179.23 | 0.00 | (179.23) | (179.23) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 162,002.00 | 162,002.00 | 0.00 | 0.00 | 0.00 | 162,002.00 | 162,002.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 16,245.03 | 0.00 | (16,245.03) | (16,245.03) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 22,433.00 | 22,433.00 | 0.00 | 0.00 | 0.00 | 22,433.00 | 22,433.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,784.32 | 0.00 | (10,784.32) | (10,784.32) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 94.07 | 0.00 | (94.07) | (94.07) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,703.00 | 9,703.00 | 0.00 | 0.00 | 0.00 | 9,703.00 | 9,703.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 7,745.07 | 0.00 | (7,745.07) | (7,745.07) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 6,270.00 | 6,270.00 | 0.00 | 0.00 | 0.00 | 6,270.00 | 6,270.00 |
| 61CBHS Part Time - Shift | 0.00 | 0.00 | 0.00 | 0.88 | 0.00 | (0.88) | (0.88) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,378.56 | 0.00 | (2,378.56) | (2,378.56) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 976.08 | 0.00 | (976.08) | (976.08) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 769.88 | 0.00 | (769.88) | (769.88) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| *Total: 61 - Salaries and Wages | 200,408.00 | 200,408.00 | 0.00 | 192,085.96 | 0.00 | 8,322.04 | 8,322.04 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,155.06 | 0.00 | (2,155.06) | (2,155.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 61,618.00 | 61,618.00 | 0.00 | 60,933.30 | 0.00 | 684.70 | 684.70 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 483.38 | 0.00 | (483.38) | (483.38) |
| *Total: 65 - Fringe Benefits | 61,618.00 | 61,618.00 | 0.00 | 63,571.74 | 0.00 | (1,953.74) | (1,953.74) |
| 710 Travel | 4,076.00 | 4,076.00 | 0.00 | 0.00 | 0.00 | 4,076.00 | 4,076.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,917.80 | 0.00 | (4,917.80) | (4,917.80) |
| Subtotal: Travel | 4,076.00 | 4,076.00 | 0.00 | 4,917.80 | 0.00 | (841.80) | (841.80) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,489.15 | 0.00 | (1,489.15) | (1,489.15) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 456.43 | 0.00 | (456.43) | (456.43) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 191.12 | 0.00 | (191.12) | (191.12) |
| 7112 Research Supplies | 2,385.00 | 2,385.00 | 0.00 | 0.00 | 0.00 | 2,385.00 | 2,385.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14N683 - Re-visioning Rural America
 Fund: 14NA22 - Re-visioning Rural America

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Duncan, Cynthia M

| | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Duncan, Cynthia M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Kellogg Foundation | Effective Date: | 07/01/200 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | P3004699 | Term Date: | | IDC Rate Code: | Budget Controls | NHZERO |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/07 - 12/31/10 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |

CFDA #: NONE

Org: UCSOCD - PI Cynthia Duncan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,698.38 | 0.00 | (4,698.38) | (4,698.38) |
| 713010 Printing & Copying-Publications | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 56.62 | 0.00 | (56.62) | (56.62) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,615.00 | 0.00 | (1,615.00) | (1,615.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 166.67 | 0.00 | (166.67) | (166.67) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,045.88 | 0.00 | (7,045.88) | (7,045.88) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717254 Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 134.99 | 0.00 | (134.99) | (134.99) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 17.03 | 0.00 | (17.03) | (17.03) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 64.16 | 0.00 | (64.16) | (64.16) |
| Subtotal: Non-Travel Support | 11,385.00 | 11,385.00 | 0.00 | 16,195.43 | 0.00 | (4,810.43) | (4,810.43) |
| *Total: 71 - Support (Travel & Non-Travel) | 15,461.00 | 15,461.00 | 0.00 | 21,113.23 | 0.00 | (5,652.23) | (5,652.23) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | (810.00) | (810.00) |
| 721100 Assistantships | 1,158.00 | 1,158.00 | 0.00 | 0.00 | 0.00 | 1,158.00 | 1,158.00 |
| 721115 Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 1,063.00 | 0.00 | (1,063.00) | (1,063.00) |
| *Total: 72 - Student and/or Participant Support | 1,158.00 | 1,158.00 | 0.00 | 1,873.00 | 0.00 | (715.00) | (715.00) |
| **Total Direct Cost Expenditures | 278,645.00 | 278,645.00 | 0.00 | 278,643.93 | 0.00 | 1.07 | 1.07 |
| ***Total Expenditures | 278,645.00 | 278,645.00 | 0.00 | 278,643.93 | 0.00 | 1.07 | 1.07 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 278,643.93 | 0.00 | (278,643.93) | (278,643.93) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 278,643.93 | 0.00 | (278,643.93) | (278,643.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 278,643.93 | 0.00 | (278,643.93) | (278,643.93) |

Grant: 14N739 - Support Programs Evaluation
 Fund: 14N739 - Support Programs Evaluation

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Ward, Sally K

| | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Ward, Sally K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | The Family Resource Center at Gorham | Effective Date: | 07/18/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | IDC Rate Code: | IDC10 | 10.00 | Budget Controls | STDBUD |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 6/1/07 - 12/31/09 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UCSOSW - Sally Ward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,503.13 | 0.00 | (8,503.13) | (8,503.13) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 4,934.60 | 0.00 | (4,934.60) | (4,934.60) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,787.00 | 21,202.00 | 0.00 | 0.00 | 0.00 | 23,787.00 | 21,202.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| 611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,801.17 | 0.00 | (3,801.17) | (3,801.17) |
| 611PXR *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 4,822.00 | 0.00 | (4,822.00) | (4,822.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 2,850.00 | 2,850.00 | 0.00 | 0.00 | 0.00 | 2,850.00 | 2,850.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 187.50 | 0.00 | (187.50) | (187.50) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,337.60 | 0.00 | (2,337.60) | (2,337.60) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 |
| *Total: 61 - Salaries and Wages | 27,937.00 | 25,352.00 | 0.00 | 26,296.00 | 0.00 | 1,641.00 | (944.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,135.08 | 0.00 | (1,135.08) | (1,135.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,344.00 | 2,129.00 | 0.00 | 0.00 | 0.00 | 2,344.00 | 2,129.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 865.92 | 0.00 | (865.92) | (865.92) |
| *Total: 65 - Fringe Benefits | 2,344.00 | 2,129.00 | 0.00 | 2,001.00 | 0.00 | 343.00 | 128.00 |
| 710 Travel | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,486.71 | 0.00 | (1,486.71) | (1,486.71) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 273.26 | 0.00 | (273.26) | (273.26) |
| Subtotal: Travel | 1,800.00 | 1,800.00 | 0.00 | 1,759.97 | 0.00 | 40.03 | 40.03 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 219.80 | 0.00 | (219.80) | (219.80) |
| 711101 Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 30.97 | 0.00 | (30.97) | (30.97) |
| 7112 Research Supplies | 2,080.00 | 2,080.00 | 0.00 | 0.00 | 0.00 | 2,080.00 | 2,080.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 707.22 | 0.00 | (707.22) | (707.22) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 860.68 | 0.00 | (860.68) | (860.68) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 85.45 | 0.00 | (85.45) | (85.45) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 33.80 | 0.00 | (33.80) | (33.80) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 14.13 | 0.00 | (14.13) | (14.13) |
| Subtotal: Non-Travel Support | 2,080.00 | 2,080.00 | 0.00 | 1,952.05 | 0.00 | 127.95 | 127.95 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,880.00 | 3,880.00 | 0.00 | 3,712.02 | 0.00 | 167.98 | 167.98 |

Grant: 14N739 - Support Programs Evaluation
 Fund: 14N739 - Support Programs Evaluation

Status: Closing - Final Financial Rev
 FMGR: Ward, Sally K

Type: Grant

PI Name: Ward, Sally K
 Sponsor: The Family Resource Center at Gorham
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 6/1/07 - 12/31/09

Fund Information
 Effective Date: 07/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCSOSW - Sally Ward

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 109.90 | 0.00 | (109.90) | (109.90) |
| 722200 Participant Support | 800.00 | 800.00 | 0.00 | 250.00 | 0.00 | 550.00 | 550.00 |
| *Total: 72 - Student and/or Participant Support | 800.00 | 800.00 | 0.00 | 359.90 | 0.00 | 440.10 | 440.10 |
| **Total Direct Cost Expenditures | 34,961.00 | 32,161.00 | 0.00 | 32,368.92 | 0.00 | 2,592.08 | (207.92) |
| 760300 F&A Expenditures | 3,496.00 | 3,496.00 | 0.00 | 3,236.88 | 0.00 | 259.12 | 259.12 |
| *Total: 76 - F&A and Internal Allocations | 3,496.00 | 3,496.00 | 0.00 | 3,236.88 | 0.00 | 259.12 | 259.12 |
| **Total Indirect Cost Expenditures | 3,496.00 | 3,496.00 | 0.00 | 3,236.88 | 0.00 | 259.12 | 259.12 |
| ***Total Expenditures | 38,457.00 | 35,657.00 | 0.00 | 35,605.80 | 0.00 | 2,851.20 | 51.20 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 35,605.80 | 0.00 | (35,605.80) | (35,605.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,605.80 | 0.00 | (35,605.80) | (35,605.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,605.80 | 0.00 | (35,605.80) | (35,605.80) |

Grant: 14N779 - UNH String Project
 Fund: 14N779 - UNH String Project

Status: Closing - Final Financial Rev
 FMGR: Veal, Larry J

Type: Grant

| | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Veal, Larry J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | National String Project Consortium | Effective Date: | 07/18/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UCMUSI | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/08 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | P1 | | |

Org: UCMULV - PI Larry Veal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 768.00 | 0.00 | (768.00) | (768.00) |
| 611PXR *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 2,235.16 | 0.00 | (2,235.16) | (2,235.16) |
| *Total: 61 - Salaries and Wages | 3,000.00 | 3,000.00 | 0.00 | 3,003.16 | 0.00 | (3.16) | (3.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 252.00 | 252.00 | 0.00 | 0.00 | 0.00 | 252.00 | 252.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 249.22 | 0.00 | (249.22) | (249.22) |
| *Total: 65 - Fringe Benefits | 252.00 | 252.00 | 0.00 | 249.22 | 0.00 | 2.78 | 2.78 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,624.00 | 0.00 | (1,624.00) | (1,624.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 557.84 | 0.00 | (557.84) | (557.84) |
| 7112 Research Supplies | 6,748.00 | 6,748.00 | 0.00 | 0.00 | 0.00 | 6,748.00 | 6,748.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,407.68 | 0.00 | (1,407.68) | (1,407.68) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 138.10 | 0.00 | (138.10) | (138.10) |
| 714020 Postage-Labeling | 0.00 | 0.00 | 0.00 | 92.87 | 0.00 | (92.87) | (92.87) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,427.50 | 0.00 | (1,427.50) | (1,427.50) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 82.59 | 0.00 | (82.59) | (82.59) |
| Subtotal: Non-Travel Support | 6,748.00 | 6,748.00 | 0.00 | 7,330.58 | 0.00 | (582.58) | (582.58) |
| *Total: 71 - Support (Travel & Non-Travel) | 6,748.00 | 6,748.00 | 0.00 | 7,330.58 | 0.00 | (582.58) | (582.58) |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,582.96 | 0.00 | (582.96) | (582.96) |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,582.96 | 0.00 | (582.96) | (582.96) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,582.96 | 0.00 | (10,582.96) | (10,582.96) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,582.96 | 0.00 | (10,582.96) | (10,582.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,582.96 | 0.00 | (10,582.96) | (10,582.96) |

Grant: 14N779 - UNH String Project
 Fund: 15C537 - UNH String Project

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Veal, Larry J

| | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Veal, Larry J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | National String Project Consortium | Effective Date: | 06/21/2011 | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UCMUSI | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/08 | Rev Account: | | Idc Waiver | NO |

Org: UCMULV - PI Larry Veal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,888.92 | 0.00 | (3,888.92) | (3,888.92) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,088.29 | 0.00 | (2,088.29) | (2,088.29) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,300.00 | 7,300.00 | 0.00 | 0.00 | 0.00 | 7,300.00 | 7,300.00 |
| *Total: 61 - Salaries and Wages | 7,300.00 | 7,300.00 | 0.00 | 5,977.21 | 0.00 | 1,322.79 | 1,322.79 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 322.79 | 0.00 | (322.79) | (322.79) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 322.79 | 0.00 | (322.79) | (322.79) |
| 722305 Other Financial Aid-Scholarships | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 2,700.00 | 2,700.00 |
| *Total: 72 - Student and/or Participant Support | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 2,700.00 | 2,700.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 6,300.00 | 0.00 | 3,700.00 | 3,700.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 6,300.00 | 0.00 | 3,700.00 | 3,700.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 6,300.00 | 0.00 | (6,300.00) | (6,300.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,300.00 | 0.00 | (6,300.00) | (6,300.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14N779 - UNH String Project
 Fund: 15P073 - UNH String Project

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Veal, Larry J

| | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Veal, Larry J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | National String Project Consortium | Effective Date: | 06/21/2011 | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UCMUSI | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/08 | Rev Account: | | Idc Waiver | NO |
| | | | | | P1 |

Org: UCMULV - PI Larry Veal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 785.71 | 0.00 | (785.71) | (785.71) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 785.71 | 0.00 | (785.71) | (785.71) |
| 7112 Research Supplies | 3,225.00 | 1,299.96 | 0.00 | 0.00 | 0.00 | 3,225.00 | 1,299.96 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 514.25 | 0.00 | (514.25) | (514.25) |
| Subtotal: Non-Travel Support | 3,225.00 | 1,299.96 | 0.00 | 514.25 | 0.00 | 2,710.75 | 785.71 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,225.00 | 1,299.96 | 0.00 | 514.25 | 0.00 | 2,710.75 | 785.71 |
| **Total Direct Cost Expenditures | 3,225.00 | 1,299.96 | 0.00 | 1,299.96 | 0.00 | 1,925.04 | 0.00 |
| ***Total Expenditures | 3,225.00 | 1,299.96 | 0.00 | 1,299.96 | 0.00 | 1,925.04 | 0.00 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | (1,550.04) | 0.00 | 1,550.04 | 1,550.04 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | (1,550.04) | 0.00 | 1,550.04 | 1,550.04 |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 2,850.00 | 0.00 | (2,850.00) | (2,850.00) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 2,850.00 | 0.00 | (2,850.00) | (2,850.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,299.96 | 0.00 | (1,299.96) | (1,299.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14N954 - Malnutrition and Mental Health
 Fund: 14N954 - Malnutrition and Mental Health

Status: Closing - Final Financial Rev Type: Grant
 FMGR: McGaughy, Jill A

| | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | McGaughy, Jill A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Judge Baker Children's Center | Effective Date: | 07/18/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | A110 |
| Resp Org: | UCPSYC | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/09 - 6/30/10 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UCPYJM - PI Jill A McGaughy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,750.06 | 0.00 | (6,750.06) | (6,750.06) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,750.00 | 6,750.00 | 0.00 | 0.00 | 0.00 | 6,750.00 | 6,750.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: 61 - Salaries and Wages | 9,150.00 | 9,150.00 | 0.00 | 9,150.06 | 0.00 | (0.06) | (0.06) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 642.60 | 0.00 | (642.60) | (642.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,862.00 | 1,862.00 | 0.00 | 0.00 | 0.00 | 1,862.00 | 1,862.00 |
| *Total: 65 - Fringe Benefits | 1,862.00 | 1,862.00 | 0.00 | 642.60 | 0.00 | 1,219.40 | 1,219.40 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 541.92 | 0.00 | (541.92) | (541.92) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 565.92 | 0.00 | (565.92) | (565.92) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 151.28 | 0.00 | (151.28) | (151.28) |
| 7112 Research Supplies | 6,230.00 | 6,230.00 | 0.00 | 0.00 | 0.00 | 6,230.00 | 6,230.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,731.54 | 0.00 | (6,731.54) | (6,731.54) |
| Subtotal: Non-Travel Support | 6,230.00 | 6,230.00 | 0.00 | 6,882.82 | 0.00 | (652.82) | (652.82) |
| *Total: 71 - Support (Travel & Non-Travel) | 6,230.00 | 6,230.00 | 0.00 | 7,448.74 | 0.00 | (1,218.74) | (1,218.74) |
| **Total Direct Cost Expenditures | 17,242.00 | 17,242.00 | 0.00 | 17,241.40 | 0.00 | 0.60 | 0.60 |
| 760300 F&A Expenditures | 7,758.00 | 7,758.00 | 0.00 | 7,758.60 | 0.00 | (0.60) | (0.60) |
| *Total: 76 - F&A and Internal Allocations | 7,758.00 | 7,758.00 | 0.00 | 7,758.60 | 0.00 | (0.60) | (0.60) |
| **Total Indirect Cost Expenditures | 7,758.00 | 7,758.00 | 0.00 | 7,758.60 | 0.00 | (0.60) | (0.60) |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |

Grant: 14NA16 - Gaming as a Source of Revenue
 Fund: 14NA16 - Gaming as a Source of Revenue

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Mallory, Bruce L

| | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name: | Mallory, Bruce L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Community Foundation for SE Michigan | Effective Date: | 02/10/2011 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 20092946 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/09 - 4/15/11 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | P1 | | |

Org: UCEDBM - PI Bruce Mallory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,000.03 | 0.00 | (4,000.03) | (4,000.03) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,200.06 | 0.00 | (10,200.06) | (10,200.06) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,200.00 | 14,200.00 | 0.00 | 0.00 | 0.00 | 14,200.00 | 14,200.00 |
| *Total: 61 - Salaries and Wages | 14,200.00 | 14,200.00 | 0.00 | 14,200.09 | 0.00 | (0.09) | (0.09) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 283.99 | 0.00 | (283.99) | (283.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,060.00 | 1,060.00 | 0.00 | 0.00 | 0.00 | 1,060.00 | 1,060.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 775.22 | 0.00 | (775.22) | (775.22) |
| *Total: 65 - Fringe Benefits | 1,060.00 | 1,060.00 | 0.00 | 1,059.21 | 0.00 | 0.79 | 0.79 |
| **Total Direct Cost Expenditures | 15,260.00 | 15,260.00 | 0.00 | 15,259.30 | 0.00 | 0.70 | 0.70 |
| ***Total Expenditures | 15,260.00 | 15,260.00 | 0.00 | 15,259.30 | 0.00 | 0.70 | 0.70 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 15,259.30 | 0.00 | (15,259.30) | (15,259.30) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,259.30 | 0.00 | (15,259.30) | (15,259.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,259.30 | 0.00 | (15,259.30) | (15,259.30) |

Grant: 14NA16 - Gaming as a Source of Revenue
 Fund: 14NA93 - NH Listens

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Mallory, Bruce L

| | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name: | Mallory, Bruce L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Community Foundation for SE Michigan | Effective Date: | 10/25/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 20092946 | CFDA #: | NONE | Term Date: | Budget Controls | A110 |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/09 - 4/15/11 | Rev Account: | 531100 | IDC Dist From Code: | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | |

Org: UCEDBM - PI Bruce Mallory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 363.52 | 0.00 | (363.52) | (363.52) |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 4,344.22 | 0.00 | (4,344.22) | (4,344.22) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,052.00 | 6,052.00 | 0.00 | 0.00 | 0.00 | 6,052.00 | 6,052.00 |
| *Total: 61 - Salaries and Wages | 6,052.00 | 6,052.00 | 0.00 | 8,707.74 | 0.00 | (2,655.74) | (2,655.74) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 547.22 | 0.00 | (547.22) | (547.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 438.00 | 438.00 | 0.00 | 0.00 | 0.00 | 438.00 | 438.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 71.00 | 0.00 | (71.00) | (71.00) |
| *Total: 65 - Fringe Benefits | 438.00 | 438.00 | 0.00 | 618.22 | 0.00 | (180.22) | (180.22) |
| 710 Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| Subtotal: Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 7112 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 218.65 | 0.00 | (218.65) | (218.65) |
| 717254 Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 12.60 | 0.00 | (12.60) | (12.60) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 122.79 | 0.00 | (122.79) | (122.79) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 384.04 | 0.00 | 2,115.96 | 2,115.96 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,250.00 | 3,250.00 | 0.00 | 384.04 | 0.00 | 2,865.96 | 2,865.96 |
| **Total Direct Cost Expenditures | 9,740.00 | 9,740.00 | 0.00 | 9,710.00 | 0.00 | 30.00 | 30.00 |
| ***Total Expenditures | 9,740.00 | 9,740.00 | 0.00 | 9,710.00 | 0.00 | 30.00 | 30.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 9,710.00 | 0.00 | (9,710.00) | (9,710.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,710.00 | 0.00 | (9,710.00) | (9,710.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,710.00 | 0.00 | (9,710.00) | (9,710.00) |

Grant: 14NC53 - Web-Based Bullying Prevention
 Fund: 14NC53 - Web-Based Bullying Prevention

Status: Active
 Type: Grant
 FMGR: Jones, Lisa M

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Jones, Lisa M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Stoneleigh Foundation | Effective Date: | 06/13/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC12 | Budget Controls | NHTEN |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/15 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UCFRLJ - PI Lisa Jones

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 8,019.67 | 31,481.41 | 0.00 | (31,481.41) | (31,481.41) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 96,508.82 | 0.00 | (96,508.82) | (96,508.82) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 128,799.00 | 128,799.00 | 0.00 | 0.00 | 0.00 | 128,799.00 | 128,799.00 |
| *Total: 61 - Salaries and Wages | 128,799.00 | 128,799.00 | 8,019.67 | 127,990.23 | 0.00 | 808.77 | 808.77 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 630.45 | 2,617.43 | 0.00 | (2,617.43) | (2,617.43) |
| 65YF10 Full Fringe Benefit Distr Expe | 46,046.00 | 46,046.00 | 0.00 | 44,103.45 | 0.00 | 1,942.55 | 1,942.55 |
| *Total: 65 - Fringe Benefits | 46,046.00 | 46,046.00 | 630.45 | 46,720.88 | 0.00 | (674.88) | (674.88) |
| 710 Travel | 8,001.00 | 8,001.00 | 0.00 | 0.00 | 0.00 | 8,001.00 | 8,001.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,818.75 | 0.00 | (7,818.75) | (7,818.75) |
| Subtotal: Travel | 8,001.00 | 8,001.00 | 0.00 | 7,818.75 | 0.00 | 182.25 | 182.25 |
| 716110 Rentals-Copier | 0.00 | 0.00 | 1.10 | 1.10 | 0.00 | (1.10) | (1.10) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 1.10 | 1.10 | 0.00 | (1.10) | (1.10) |
| *Total: 71 - Support (Travel & Non-Travel) | 8,001.00 | 8,001.00 | 1.10 | 7,819.85 | 0.00 | 181.15 | 181.15 |
| **Total Direct Cost Expenditures | 182,846.00 | 182,846.00 | 8,651.22 | 182,530.96 | 0.00 | 315.04 | 315.04 |
| 760300 F&A Expenditures | 21,942.00 | 21,942.00 | 1,038.14 | 21,903.76 | 0.00 | 38.24 | 38.24 |
| *Total: 76 - F&A and Internal Allocations | 21,942.00 | 21,942.00 | 1,038.14 | 21,903.76 | 0.00 | 38.24 | 38.24 |
| **Total Indirect Cost Expenditures | 21,942.00 | 21,942.00 | 1,038.14 | 21,903.76 | 0.00 | 38.24 | 38.24 |
| ***Total Expenditures | 204,788.00 | 204,788.00 | 9,689.36 | 204,434.72 | 0.00 | 353.28 | 353.28 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 9,689.36 | 204,434.72 | 0.00 | (204,434.72) | (204,434.72) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,689.36 | 204,434.72 | 0.00 | (204,434.72) | (204,434.72) |
| ***Total Revenue | 0.00 | 0.00 | 9,689.36 | 204,434.72 | 0.00 | (204,434.72) | (204,434.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NC71 - NH Listens
 Fund: 14NC71 - NH Listens

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Mallory, Bruce L

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Mallory, Bruce L | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | New Hampshire Rivers Council | Effective Date: | 02/01/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UCCINJ | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 2/1/12 - 6/30/12 | | | P1 | | |

Org: UCEDBM - PI Bruce Mallory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,196.00 | 11,196.00 | 0.00 | 0.00 | 0.00 | 11,196.00 | 11,196.00 |
| *Total: 61 - Salaries and Wages | 11,196.00 | 11,196.00 | 0.00 | 11,500.00 | 0.00 | (304.00) | (304.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 129.40 | 0.00 | (129.40) | (129.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 996.00 | 996.00 | 0.00 | 0.00 | 0.00 | 996.00 | 996.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 938.90 | 0.00 | (938.90) | (938.90) |
| *Total: 65 - Fringe Benefits | 996.00 | 996.00 | 0.00 | 1,068.30 | 0.00 | (72.30) | (72.30) |
| 710 Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 85.02 | 0.00 | (85.02) | (85.02) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 359.93 | 0.00 | (359.93) | (359.93) |
| Subtotal: Travel | 250.00 | 250.00 | 0.00 | 514.95 | 0.00 | (264.95) | (264.95) |
| 7112 Research Supplies | 2,558.00 | 2,558.00 | 0.00 | 0.00 | 0.00 | 2,558.00 | 2,558.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 69.90 | 0.00 | (69.90) | (69.90) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 114.61 | 0.00 | (114.61) | (114.61) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,404.32 | 0.00 | (1,404.32) | (1,404.32) |
| Subtotal: Non-Travel Support | 2,558.00 | 2,558.00 | 0.00 | 1,588.83 | 0.00 | 969.17 | 969.17 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,808.00 | 2,808.00 | 0.00 | 2,103.78 | 0.00 | 704.22 | 704.22 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 14,672.08 | 0.00 | 327.92 | 327.92 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 14,672.08 | 0.00 | 327.92 | 327.92 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 14,672.08 | 0.00 | (14,672.08) | (14,672.08) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,672.08 | 0.00 | (14,672.08) | (14,672.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,672.08 | 0.00 | (14,672.08) | (14,672.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14ND39 - NH Listens
 Fund: 14ND39 - NH Listens

Status: Active
 Type: Grant
 FMGR: Mallory, Bruce L

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Mallory, Bruce L | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 01/01/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 84089 | CFDA #: | NONE | Term Date: | IDC Rate Code: | IDC10 | 10.00 | Budget Controls | NHZERO |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UCEDBM - PI Bruce Mallory

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 472.46 | 0.00 | (472.46) | (472.46) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 301.21 | 0.00 | (301.21) | (301.21) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,840.00 | 1,840.00 | 0.00 | 0.00 | 0.00 | 1,840.00 | 1,840.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,934.97 | 10,552.25 | 0.00 | (10,552.25) | (10,552.25) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 13,200.00 | 13,200.00 | 0.00 | 0.00 | 0.00 | 13,200.00 | 13,200.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 145.00 | 250.05 | 0.00 | (250.05) | (250.05) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 2.35 | 0.00 | (2.35) | (2.35) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 61.88 | 3,015.33 | 0.00 | (3,015.33) | (3,015.33) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 770.00 | 6,175.00 | 0.00 | (6,175.00) | (6,175.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| *Total: 61 - Salaries and Wages | | 24,040.00 | 24,040.00 | 3,911.85 | 21,868.65 | 0.00 | 2,171.35 | 2,171.35 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 85.90 | 0.00 | (85.90) | (85.90) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,038.00 | 7,038.00 | 1,408.13 | 5,101.79 | 0.00 | 1,936.21 | 1,936.21 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 4.89 | 238.19 | 0.00 | (238.19) | (238.19) |
| *Total: 65 - Fringe Benefits | | 7,038.00 | 7,038.00 | 1,413.02 | 5,425.88 | 0.00 | 1,612.12 | 1,612.12 |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 159.04 | 2,971.39 | 0.00 | (2,971.39) | (2,971.39) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 212.44 | 0.00 | (212.44) | (212.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 195.68 | 0.00 | (195.68) | (195.68) |
| Subtotal: Travel | | 4,000.00 | 4,000.00 | 159.04 | 3,939.51 | 0.00 | 60.49 | 60.49 |
| 7112 | Research Supplies | 4,376.00 | 4,376.00 | 0.00 | 0.00 | 0.00 | 4,376.00 | 4,376.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,613.66 | 0.00 | (1,613.66) | (1,613.66) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 202.58 | 1,759.42 | 0.00 | (1,759.42) | (1,759.42) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 218.95 | 0.00 | (218.95) | (218.95) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 437.50 | 0.00 | (437.50) | (437.50) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,658.10 | 0.00 | (1,658.10) | (1,658.10) |
| 717214 | Oth Prof Ser-ServProvAgmt \$9,999 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2.99 | 0.00 | (2.99) | (2.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14ND39 - NH Listens
 Fund: 14ND39 - NH Listens

Status: Active
 FMGR: Mallory, Bruce L

Type: Grant

PI Name: Mallory, Bruce L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 84089 CFDA #: NONE
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 1/1/13 - 12/31/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCEDBM - PI Bruce Mallory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 408.85 | 3,181.06 | 0.00 | (3,181.06) | (3,181.06) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| Subtotal: Non-Travel Support | 10,376.00 | 10,376.00 | 611.43 | 9,096.68 | 0.00 | 1,279.32 | 1,279.32 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,376.00 | 14,376.00 | 770.47 | 13,036.19 | 0.00 | 1,339.81 | 1,339.81 |
| **Total Direct Cost Expenditures | 45,454.00 | 45,454.00 | 6,095.34 | 40,330.72 | 0.00 | 5,123.28 | 5,123.28 |
| 760300 F&A Expenditures | 4,546.00 | 4,546.00 | 609.57 | 4,033.13 | 0.00 | 512.87 | 512.87 |
| *Total: 76 - F&A and Internal Allocations | 4,546.00 | 4,546.00 | 609.57 | 4,033.13 | 0.00 | 512.87 | 512.87 |
| **Total Indirect Cost Expenditures | 4,546.00 | 4,546.00 | 609.57 | 4,033.13 | 0.00 | 512.87 | 512.87 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 6,704.91 | 44,363.85 | 0.00 | 5,636.15 | 5,636.15 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 6,704.91 | 44,363.85 | 0.00 | (44,363.85) | (44,363.85) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,704.91 | 44,363.85 | 0.00 | (44,363.85) | (44,363.85) |
| ***Total Revenue | 0.00 | 0.00 | 6,704.91 | 44,363.85 | 0.00 | (44,363.85) | (44,363.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14ND84 - Parent-Teacher Conf Interact
 Fund: 14ND84 - Parent-Teacher Conf Interact

Status: Active
 Type: Grant
 FMGR: Pillet-Shore, Danielle M

| | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|--------------------|-----------------------|-------------------|------|
| PI Name: | Pillet-Shore, Danielle M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Academy of Education | Effective Date: | 01/01/201 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | Budget Controls | STDBUD | |
| Resp Org: | UCCMN0 | Expend End Date: | Rev Account: | 531100 | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UCCMDP - PI Danielle Pillet-Shore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 16,354.80 | 0.00 | (16,354.80) | (16,354.80) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 33,637.00 | 33,637.00 | 0.00 | 0.00 | 0.00 | 33,637.00 | 33,637.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 61 - Salaries and Wages | 36,637.00 | 36,637.00 | 0.00 | 16,354.80 | 0.00 | 20,282.20 | 20,282.20 |
| 65YF10 Full Fringe Benefit Distr Expe | 15,297.00 | 15,297.00 | 0.00 | 7,572.23 | 0.00 | 7,724.77 | 7,724.77 |
| *Total: 65 - Fringe Benefits | 15,297.00 | 15,297.00 | 0.00 | 7,572.23 | 0.00 | 7,724.77 | 7,724.77 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 2,481.44 | 2,481.44 | 0.00 | (2,481.44) | (2,481.44) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 452.00 | 452.00 | 0.00 | (452.00) | (452.00) |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 2,933.44 | 2,933.44 | 0.00 | (1,433.44) | (1,433.44) |
| 7112 Research Supplies | 1,566.00 | 1,566.00 | 0.00 | 0.00 | 0.00 | 1,566.00 | 1,566.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 68.95 | 68.95 | 0.00 | (68.95) | (68.95) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | 1,566.00 | 1,566.00 | 118.95 | 118.95 | 0.00 | 1,447.05 | 1,447.05 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,066.00 | 3,066.00 | 3,052.39 | 3,052.39 | 0.00 | 13.61 | 13.61 |
| **Total Direct Cost Expenditures | 55,000.00 | 55,000.00 | 3,052.39 | 26,979.42 | 0.00 | 28,020.58 | 28,020.58 |
| ***Total Expenditures | 55,000.00 | 55,000.00 | 3,052.39 | 26,979.42 | 0.00 | 28,020.58 | 28,020.58 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,052.39 | 26,979.42 | 0.00 | (26,979.42) | (26,979.42) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,052.39 | 26,979.42 | 0.00 | (26,979.42) | (26,979.42) |
| ***Total Revenue | 0.00 | 0.00 | 3,052.39 | 26,979.42 | 0.00 | (26,979.42) | (26,979.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NE04 - Research Fellow Services
 Fund: 14NE04 - Research Fellow Services

Status: Closing - BSC/Dept Review
 FMGR: Walsh, Wendy A

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|-------------------|--------|
| PI Name: | Walsh, Wendy A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Children's Alliance | Effective Date: | 01/17/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | IDC Rate Code: | IDC4 | 4.00% | Budget Controls | STDBUD |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 4 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |

Org: UCFRWW - PI Wendy Walsh

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 6,645.69 | 38,051.09 | 0.00 | (38,051.09) | (38,051.09) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 34,492.00 | 34,492.00 | 0.00 | 0.00 | 0.00 | 34,492.00 | 34,492.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 60.00 | 6,310.00 | 0.00 | (6,310.00) | (6,310.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| *Total: 61 - Salaries and Wages | 44,992.00 | 44,992.00 | 6,705.69 | 44,856.09 | 0.00 | 135.91 | 135.91 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,602.00 | 16,602.00 | 2,966.12 | 17,506.79 | 0.00 | (904.79) | (904.79) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 4.74 | 498.49 | 0.00 | (498.49) | (498.49) |
| *Total: 65 - Fringe Benefits | 16,602.00 | 16,602.00 | 2,970.86 | 18,005.28 | 0.00 | (1,403.28) | (1,403.28) |
| 710 Travel | 3,070.00 | 3,070.00 | 0.00 | 0.00 | 0.00 | 3,070.00 | 3,070.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,357.74 | 1,357.74 | 0.00 | (1,357.74) | (1,357.74) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 275.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| Subtotal: Travel | 3,070.00 | 3,070.00 | 1,632.74 | 1,632.74 | 0.00 | 1,437.26 | 1,437.26 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 13.60 | 27.20 | 0.00 | (27.20) | (27.20) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 7.27 | 8.06 | 0.00 | (8.06) | (8.06) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 20.87 | 35.26 | 0.00 | (35.26) | (35.26) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,070.00 | 3,070.00 | 1,653.61 | 1,668.00 | 0.00 | 1,402.00 | 1,402.00 |
| **Total Direct Cost Expenditures | 64,664.00 | 64,664.00 | 11,330.16 | 64,529.37 | 0.00 | 134.63 | 134.63 |
| 760300 F&A Expenditures | 2,523.00 | 2,523.00 | 453.18 | 2,581.17 | 0.00 | (58.17) | (58.17) |
| *Total: 76 - F&A and Internal Allocations | 2,523.00 | 2,523.00 | 453.18 | 2,581.17 | 0.00 | (58.17) | (58.17) |
| **Total Indirect Cost Expenditures | 2,523.00 | 2,523.00 | 453.18 | 2,581.17 | 0.00 | (58.17) | (58.17) |
| ***Total Expenditures | 67,187.00 | 67,187.00 | 11,783.34 | 67,110.54 | 0.00 | 76.46 | 76.46 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 11,783.34 | 67,110.54 | 0.00 | (67,110.54) | (67,110.54) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 11,783.34 | 67,110.54 | 0.00 | (67,110.54) | (67,110.54) |
| ***Total Revenue | 0.00 | 0.00 | 11,783.34 | 67,110.54 | 0.00 | (67,110.54) | (67,110.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NE06 - NorthCountry Legislators Forum
 Fund: 14NE06 - NorthCountry Legislators Forum

Status: Active
 Type: Grant
 FMGR: Mallory, Bruce L

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Mallory, Bruce L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 09/11/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 97992 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | NHZERO |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UCCINJ | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/11/13 - 9/10/14 | | | | | | |

Org: UCEDBM - PI Bruce Mallory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 335.36 | 0.00 | (335.36) | (335.36) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 635.00 | 635.00 | 0.00 | 0.00 | 0.00 | 635.00 | 635.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: 61 - Salaries and Wages | 635.00 | 635.00 | 0.00 | 585.36 | 0.00 | 49.64 | 49.64 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 19.75 | 0.00 | (19.75) | (19.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 292.00 | 292.00 | 0.00 | 155.19 | 0.00 | 136.81 | 136.81 |
| *Total: 65 - Fringe Benefits | 292.00 | 292.00 | 0.00 | 174.94 | 0.00 | 117.06 | 117.06 |
| 7112 Research Supplies | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,455.90 | 0.00 | (1,455.90) | (1,455.90) |
| Subtotal: Non-Travel Support | 1,800.00 | 1,800.00 | 0.00 | 1,955.90 | 0.00 | (155.90) | (155.90) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,800.00 | 1,800.00 | 0.00 | 1,955.90 | 0.00 | (155.90) | (155.90) |
| **Total Direct Cost Expenditures | 2,727.00 | 2,727.00 | 0.00 | 2,716.20 | 0.00 | 10.80 | 10.80 |
| 760300 F&A Expenditures | 273.00 | 273.00 | 0.00 | 271.65 | 0.00 | 1.35 | 1.35 |
| *Total: 76 - F&A and Internal Allocations | 273.00 | 273.00 | 0.00 | 271.65 | 0.00 | 1.35 | 1.35 |
| **Total Indirect Cost Expenditures | 273.00 | 273.00 | 0.00 | 271.65 | 0.00 | 1.35 | 1.35 |
| ***Total Expenditures | 3,000.00 | 3,000.00 | 0.00 | 2,987.85 | 0.00 | 12.15 | 12.15 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,987.85 | 0.00 | (2,987.85) | (2,987.85) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,987.85 | 0.00 | (2,987.85) | (2,987.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,987.85 | 0.00 | (2,987.85) | (2,987.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NE11 - Greater Colebrook Listens Proj
 Fund: 14NE11 - Greater Colebrook Listens Proj

Status: Active
 Type: Grant
 FMGR: Mallory, Bruce L

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Mallory, Bruce L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 09/25/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 8805 | CFDA #: | NONE | Term Date: | IDC Rate Code: | IDC10 | 10.00 | Budget Controls | NHZERO |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/25/13 - 9/24/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UCEDBM - PI Bruce Mallory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,966.12 | 6,172.73 | 0.00 | (6,172.73) | (6,172.73) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,231.00 | 6,231.00 | 0.00 | 0.00 | 0.00 | 6,231.00 | 6,231.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,775.00 | 14,498.45 | 0.00 | (14,498.45) | (14,498.45) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,700.00 | 16,700.00 | 0.00 | 0.00 | 0.00 | 16,700.00 | 16,700.00 |
| *Total: 61 - Salaries and Wages | 22,931.00 | 22,931.00 | 4,741.12 | 20,671.18 | 0.00 | 2,259.82 | 2,259.82 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,193.00 | 4,193.00 | 900.68 | 2,848.06 | 0.00 | 1,344.94 | 1,344.94 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 218.23 | 1,144.40 | 0.00 | (1,144.40) | (1,144.40) |
| *Total: 65 - Fringe Benefits | 4,193.00 | 4,193.00 | 1,118.91 | 3,992.46 | 0.00 | 200.54 | 200.54 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 247.46 | 1,599.89 | 0.00 | (1,599.89) | (1,599.89) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 40.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 287.46 | 1,639.89 | 0.00 | (139.89) | (139.89) |
| 7112 Research Supplies | 751.00 | 751.00 | 0.00 | 0.00 | 0.00 | 751.00 | 751.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 83.94 | 119.56 | 0.00 | (119.56) | (119.56) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 100.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 94.90 | 0.00 | (94.90) | (94.90) |
| Subtotal: Non-Travel Support | 751.00 | 751.00 | 183.94 | 1,082.46 | 0.00 | (331.46) | (331.46) |
| *Total: 71 - Support (Travel & Non-Travel) | 2,251.00 | 2,251.00 | 471.40 | 2,722.35 | 0.00 | (471.35) | (471.35) |
| **Total Direct Cost Expenditures | 29,375.00 | 29,375.00 | 6,331.43 | 27,385.99 | 0.00 | 1,989.01 | 1,989.01 |
| 760300 F&A Expenditures | 2,937.00 | 2,937.00 | 633.13 | 2,738.61 | 0.00 | 198.39 | 198.39 |
| *Total: 76 - F&A and Internal Allocations | 2,937.00 | 2,937.00 | 633.13 | 2,738.61 | 0.00 | 198.39 | 198.39 |
| **Total Indirect Cost Expenditures | 2,937.00 | 2,937.00 | 633.13 | 2,738.61 | 0.00 | 198.39 | 198.39 |
| ***Total Expenditures | 32,312.00 | 32,312.00 | 6,964.56 | 30,124.60 | 0.00 | 2,187.40 | 2,187.40 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 6,964.56 | 30,124.60 | 0.00 | (30,124.60) | (30,124.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,964.56 | 30,124.60 | 0.00 | (30,124.60) | (30,124.60) |
| ***Total Revenue | 0.00 | 0.00 | 6,964.56 | 30,124.60 | 0.00 | (30,124.60) | (30,124.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NE25 - Pittsfield Listens
 Fund: 14NE25 - Pittsfield Listens

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Mallory, Bruce L

| | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------|--------|
| PI Name: | Mallory, Bruce L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Pittsfield Youth Workshop | Effective Date: | 11/08/201 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/13 - 6/30/14 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO | |
| | | | | P1 | | | |

Org: UCEDBM - PI Bruce Mallory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 3,123.37 | 11,374.59 | 0.00 | (11,374.59) | (11,374.59) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,700.00 | 11,700.00 | 0.00 | 0.00 | 0.00 | 11,700.00 | 11,700.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 417.00 | 0.00 | (417.00) | (417.00) |
| *Total: 61 - Salaries and Wages | 11,700.00 | 11,700.00 | 3,123.37 | 11,791.59 | 0.00 | (91.59) | (91.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,364.00 | 5,364.00 | 1,428.23 | 5,248.49 | 0.00 | 115.51 | 115.51 |
| *Total: 65 - Fringe Benefits | 5,364.00 | 5,364.00 | 1,428.23 | 5,248.49 | 0.00 | 115.51 | 115.51 |
| 710 Travel | 886.00 | 886.00 | 0.00 | 0.00 | 0.00 | 886.00 | 886.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 136.64 | 192.90 | 0.00 | (192.90) | (192.90) |
| Subtotal: Travel | 886.00 | 886.00 | 136.64 | 192.90 | 0.00 | 693.10 | 693.10 |
| 7112 Research Supplies | 550.00 | 550.00 | 0.00 | 0.00 | 0.00 | 550.00 | 550.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 289.96 | 0.00 | (289.96) | (289.96) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 125.02 | 0.00 | (125.02) | (125.02) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 236.00 | 0.00 | (236.00) | (236.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 196.57 | 0.00 | (196.57) | (196.57) |
| Subtotal: Non-Travel Support | 2,050.00 | 2,050.00 | 0.00 | 897.55 | 0.00 | 1,152.45 | 1,152.45 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,936.00 | 2,936.00 | 136.64 | 1,090.45 | 0.00 | 1,845.55 | 1,845.55 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 4,688.24 | 18,130.53 | 0.00 | 1,869.47 | 1,869.47 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 4,688.24 | 18,130.53 | 0.00 | 1,869.47 | 1,869.47 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 4,688.24 | 18,130.53 | 0.00 | (18,130.53) | (18,130.53) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,688.24 | 18,130.53 | 0.00 | (18,130.53) | (18,130.53) |
| ***Total Revenue | 0.00 | 0.00 | 4,688.24 | 18,130.53 | 0.00 | (18,130.53) | (18,130.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NE35 - STP Partnership Grant
 Fund: 14NE35 - STP Partnership Grant

Status: Active
 FMGR: Overson, Catherine E
 Type: Grant

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Overson, Catherine E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Society for the Teaching of Psychology | Effective Date: | 01/01/2011 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UCPSYC | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/14 - 11/30/14 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | | | P1 |

Org: UCPYCO - PI Catherine Overson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 825.00 | 825.00 | 0.00 | 0.00 | 0.00 | 825.00 | 825.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 198.65 | 0.00 | (198.65) | (198.65) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 50.40 | 0.00 | (50.40) | (50.40) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 424.00 | 0.00 | (424.00) | (424.00) |
| Subtotal: Non-Travel Support | 825.00 | 825.00 | 0.00 | 673.05 | 0.00 | 151.95 | 151.95 |
| *Total: 71 - Support (Travel & Non-Travel) | 825.00 | 825.00 | 0.00 | 673.05 | 0.00 | 151.95 | 151.95 |
| **Total Direct Cost Expenditures | 825.00 | 825.00 | 0.00 | 673.05 | 0.00 | 151.95 | 151.95 |
| ***Total Expenditures | 825.00 | 825.00 | 0.00 | 673.05 | 0.00 | 151.95 | 151.95 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 673.05 | 0.00 | (673.05) | (673.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 673.05 | 0.00 | (673.05) | (673.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 673.05 | 0.00 | (673.05) | (673.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NE36 - Fade to Black Documentary
 Fund: 14NE36 - Fade to Black Documentary

Status: Active
 FMGR: Feintuch, Burt
 Type: Grant

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Feintuch, Burt | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 12/16/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 89062 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | NHZERO |
| Resp Org: | UCHCTR | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/16/13 - 12/15/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UCHCBF - PI Burt Feintuch

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 16,364.00 | 16,364.00 | 0.00 | 0.00 | 0.00 | 16,364.00 | 16,364.00 |
| Subtotal: Non-Travel Support | 16,364.00 | 16,364.00 | 0.00 | 0.00 | 0.00 | 16,364.00 | 16,364.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 16,364.00 | 16,364.00 | 0.00 | 0.00 | 0.00 | 16,364.00 | 16,364.00 |
| **Total Direct Cost Expenditures | 16,364.00 | 16,364.00 | 0.00 | 0.00 | 0.00 | 16,364.00 | 16,364.00 |
| 760300 F&A Expenditures | 1,636.00 | 1,636.00 | 0.00 | 0.00 | 0.00 | 1,636.00 | 1,636.00 |
| *Total: 76 - F&A and Internal Allocations | 1,636.00 | 1,636.00 | 0.00 | 0.00 | 0.00 | 1,636.00 | 1,636.00 |
| **Total Indirect Cost Expenditures | 1,636.00 | 1,636.00 | 0.00 | 0.00 | 0.00 | 1,636.00 | 1,636.00 |
| ***Total Expenditures | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |

Grant: 14NE46 - Circles of Safety Evaluation
 Fund: 14NE46 - Circles of Safety Evaluation

Status: Active
 Type: Contract
 FMGR: Stapleton, Jane Gerard

| | | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Stapleton, Jane Gerard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Stop It Now! | Effective Date: | 10/07/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | STDBUD |
| Resp Org: | UCEVWC | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/7/13 - 3/1/15 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UCWSJS - PI Jane Stapleton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 1,741.58 | 7,345.54 | 0.00 | (7,345.54) | (7,345.54) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 19,000.00 |
| *Total: 61 - Salaries and Wages | 20,000.00 | 20,000.00 | 1,741.58 | 7,345.54 | 0.00 | 12,654.46 | 12,654.46 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 136.78 | 579.54 | 0.00 | (579.54) | (579.54) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,545.00 | 1,545.00 | 0.00 | 0.00 | 0.00 | 1,545.00 | 1,545.00 |
| *Total: 65 - Fringe Benefits | 1,545.00 | 1,545.00 | 136.78 | 579.54 | 0.00 | 965.46 | 965.46 |
| 710 Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 67.28 | 0.00 | (67.28) | (67.28) |
| Subtotal: Travel | 300.00 | 300.00 | 0.00 | 67.28 | 0.00 | 232.72 | 232.72 |
| 7112 Research Supplies | 456.00 | 456.00 | 0.00 | 0.00 | 0.00 | 456.00 | 456.00 |
| Subtotal: Non-Travel Support | 456.00 | 456.00 | 0.00 | 0.00 | 0.00 | 456.00 | 456.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 756.00 | 756.00 | 0.00 | 67.28 | 0.00 | 688.72 | 688.72 |
| **Total Direct Cost Expenditures | 22,301.00 | 22,301.00 | 1,878.36 | 7,992.36 | 0.00 | 14,308.64 | 14,308.64 |
| 760300 F&A Expenditures | 5,799.00 | 5,799.00 | 488.37 | 2,078.04 | 0.00 | 3,720.96 | 3,720.96 |
| *Total: 76 - F&A and Internal Allocations | 5,799.00 | 5,799.00 | 488.37 | 2,078.04 | 0.00 | 3,720.96 | 3,720.96 |
| **Total Indirect Cost Expenditures | 5,799.00 | 5,799.00 | 488.37 | 2,078.04 | 0.00 | 3,720.96 | 3,720.96 |
| ***Total Expenditures | 28,100.00 | 28,100.00 | 2,366.73 | 10,070.40 | 0.00 | 18,029.60 | 18,029.60 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,366.73 | 10,070.40 | 0.00 | (10,070.40) | (10,070.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,366.73 | 10,070.40 | 0.00 | (10,070.40) | (10,070.40) |
| ***Total Revenue | 0.00 | 0.00 | 2,366.73 | 10,070.40 | 0.00 | (10,070.40) | (10,070.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NE52 - Belize River East Archaeology
 Fund: 14NE52 - Belize River East Archaeology

Status: Active
 Type: Grant
 FMGR: Harrison-Buck, Eleanor

| | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Harrison-Buck, Eleanor | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Alphawood Foundation | Effective Date: | 01/01/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UCANTH | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/16 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | | Sefa Classification | RESDEV |

Org: UCANEH - PI Eleanor Harrison-Buck

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 780.00 | 0.00 | (780.00) | (780.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 780.00 | 0.00 | (780.00) | (780.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 61.62 | 0.00 | (61.62) | (61.62) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 61.62 | 0.00 | (61.62) | (61.62) |
| 710 Travel | 102,525.00 | 102,525.00 | 0.00 | 0.00 | 0.00 | 102,525.00 | 102,525.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 160.95 | 0.00 | (160.95) | (160.95) |
| 710200 Foreign Travel | 0.00 | 0.00 | 3,345.75 | 15,917.03 | 0.00 | (15,917.03) | (15,917.03) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,999.85 | 0.00 | (2,999.85) | (2,999.85) |
| Subtotal: Travel | 102,525.00 | 102,525.00 | 3,345.75 | 19,077.83 | 0.00 | 83,447.17 | 83,447.17 |
| 7112 Research Supplies | 74,922.98 | 74,922.98 | 0.00 | 0.00 | 0.00 | 74,922.98 | 74,922.98 |
| 714000 Postage-General | 0.00 | 0.00 | 124.43 | 124.43 | 0.00 | (124.43) | (124.43) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 390.00 | 390.00 | 0.00 | (390.00) | (390.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | (265.00) | (265.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | (4,200.00) | (4,200.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| Subtotal: Non-Travel Support | 88,922.98 | 88,922.98 | 514.43 | 779.43 | 4,200.00 | 83,943.55 | 83,943.55 |
| *Total: 71 - Support (Travel & Non-Travel) | 191,447.98 | 191,447.98 | 3,860.18 | 19,857.26 | 4,200.00 | 167,390.72 | 167,390.72 |
| **Total Direct Cost Expenditures | 191,447.98 | 191,447.98 | 3,860.18 | 20,698.88 | 4,200.00 | 166,549.10 | 166,549.10 |
| ***Total Expenditures | 191,447.98 | 191,447.98 | 3,860.18 | 20,698.88 | 4,200.00 | 166,549.10 | 166,549.10 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,860.18 | 20,698.88 | 0.00 | (20,698.88) | (20,698.88) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,860.18 | 20,698.88 | 0.00 | (20,698.88) | (20,698.88) |
| ***Total Revenue | 0.00 | 0.00 | 3,860.18 | 20,698.88 | 0.00 | (20,698.88) | (20,698.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NE67 - Sextortion Research
 Fund: 14NE67 - Sextortion Research

Status: Active
 Type: Other
 FMGR: Wolak, Janis

| | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Wolak, Janis | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Thorn: Digital Defenders of Children | Effective Date: | 05/20/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC11 | 11.00 | Budget Controls | STDBUD |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 11 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/20/14 - 7/18/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UCFR JW - PI Janis Wolak

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,612.00 | 3,612.00 | 0.00 | 0.00 | 0.00 | 3,612.00 | 3,612.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 845.50 | 1,078.25 | 0.00 | (1,078.25) | (1,078.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | 4,612.00 | 4,612.00 | 845.50 | 1,078.25 | 0.00 | 3,533.75 | 3,533.75 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,467.00 | 1,467.00 | 0.00 | 0.00 | 0.00 | 1,467.00 | 1,467.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 66.79 | 85.18 | 0.00 | (85.18) | (85.18) |
| *Total: 65 - Fringe Benefits | 1,467.00 | 1,467.00 | 66.79 | 85.18 | 0.00 | 1,381.82 | 1,381.82 |
| **Total Direct Cost Expenditures | 6,079.00 | 6,079.00 | 912.29 | 1,163.43 | 0.00 | 4,915.57 | 4,915.57 |
| 760300 F&A Expenditures | 669.00 | 669.00 | 100.36 | 127.98 | 0.00 | 541.02 | 541.02 |
| *Total: 76 - F&A and Internal Allocations | 669.00 | 669.00 | 100.36 | 127.98 | 0.00 | 541.02 | 541.02 |
| **Total Indirect Cost Expenditures | 669.00 | 669.00 | 100.36 | 127.98 | 0.00 | 541.02 | 541.02 |
| ***Total Expenditures | 6,748.00 | 6,748.00 | 1,012.65 | 1,291.41 | 0.00 | 5,456.59 | 5,456.59 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,012.65 | 1,291.41 | 0.00 | (1,291.41) | (1,291.41) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,012.65 | 1,291.41 | 0.00 | (1,291.41) | (1,291.41) |
| ***Total Revenue | 0.00 | 0.00 | 1,012.65 | 1,291.41 | 0.00 | (1,291.41) | (1,291.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14NE72 - Support Public Engagement
 Fund: 14NE72 - Support Public Engagement

Status: Active
 Type: Grant
 FMGR: Mallory, Bruce L

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|-----------------|--------|
| PI Name: | Mallory, Bruce L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 05/28/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 90958 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | NHZERO |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/28/14 - 5/27/15 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UCEDBM - PI Bruce Mallory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,891.93 | 1,891.93 | 0.00 | (1,891.93) | (1,891.93) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,675.00 | 5,675.00 | 0.00 | 0.00 | 0.00 | 5,675.00 | 5,675.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,597.00 | 6,597.00 | 0.00 | 0.00 | 0.00 | 6,597.00 | 6,597.00 |
| *Total: 61 - Salaries and Wages | 12,272.00 | 12,272.00 | 1,891.93 | 1,891.93 | 0.00 | 10,380.07 | 10,380.07 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,769.00 | 2,769.00 | 841.96 | 841.96 | 0.00 | 1,927.04 | 1,927.04 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 2,769.00 | 2,769.00 | 841.96 | 841.96 | 0.00 | 1,927.04 | 1,927.04 |
| 710 Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 86.24 | 86.24 | 0.00 | (86.24) | (86.24) |
| Subtotal: Travel | 750.00 | 750.00 | 86.24 | 86.24 | 0.00 | 663.76 | 663.76 |
| 7112 Research Supplies | 4,300.00 | 4,300.00 | 0.00 | 0.00 | 0.00 | 4,300.00 | 4,300.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 150.11 | 150.11 | 0.00 | (150.11) | (150.11) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 186.66 | 186.66 | 0.00 | (186.66) | (186.66) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 650.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 222.24 | 222.24 | 0.00 | (222.24) | (222.24) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 722.54 | 722.54 | 0.00 | (722.54) | (722.54) |
| Subtotal: Non-Travel Support | 4,300.00 | 4,300.00 | 1,931.55 | 1,931.55 | 0.00 | 2,368.45 | 2,368.45 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,050.00 | 5,050.00 | 2,017.79 | 2,017.79 | 0.00 | 3,032.21 | 3,032.21 |
| **Total Direct Cost Expenditures | 20,091.00 | 20,091.00 | 4,751.68 | 4,751.68 | 0.00 | 15,339.32 | 15,339.32 |
| 760300 F&A Expenditures | 2,009.00 | 2,009.00 | 475.15 | 475.15 | 0.00 | 1,533.85 | 1,533.85 |
| *Total: 76 - F&A and Internal Allocations | 2,009.00 | 2,009.00 | 475.15 | 475.15 | 0.00 | 1,533.85 | 1,533.85 |
| **Total Indirect Cost Expenditures | 2,009.00 | 2,009.00 | 475.15 | 475.15 | 0.00 | 1,533.85 | 1,533.85 |
| ***Total Expenditures | 22,100.00 | 22,100.00 | 5,226.83 | 5,226.83 | 0.00 | 16,873.17 | 16,873.17 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 5,226.83 | 5,226.83 | 0.00 | (5,226.83) | (5,226.83) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,226.83 | 5,226.83 | 0.00 | (5,226.83) | (5,226.83) |
| ***Total Revenue | 0.00 | 0.00 | 5,226.83 | 5,226.83 | 0.00 | (5,226.83) | (5,226.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14U948 - RPT Project
 Fund: 14U948 - RPT Project

Status: Active
 Type: Grant
 FMGR: Wolak, Janis

| | | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Wolak, Janis | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | University of Massachusetts | Effective Date: | 03/29/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 12006951A00 | CFDA #: | 16.543 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UCFRL0 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UCFR JW - PI Janis Wolak

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 34,331.00 | 34,331.00 | 0.00 | 0.00 | 0.00 | 34,331.00 | 34,331.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,871.06 | 32,619.53 | 0.00 | (32,619.53) | (32,619.53) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 536.75 | 17,917.00 | 0.00 | (17,917.00) | (17,917.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,227.75 | 0.00 | (4,227.75) | (4,227.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,126.13 | 0.00 | (1,126.13) | (1,126.13) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,432.00 | 16,432.00 | 0.00 | 0.00 | 0.00 | 16,432.00 | 16,432.00 |
| *Total: 61 - Salaries and Wages | 50,763.00 | 50,763.00 | 2,407.81 | 55,890.41 | 0.00 | (5,127.41) | (5,127.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,631.00 | 15,631.00 | 832.62 | 14,890.46 | 0.00 | 740.54 | 740.54 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 41.76 | 1,470.80 | 0.00 | (1,470.80) | (1,470.80) |
| *Total: 65 - Fringe Benefits | 15,631.00 | 15,631.00 | 874.38 | 16,361.26 | 0.00 | (730.26) | (730.26) |
| 710 Travel | 987.00 | 987.00 | 0.00 | 0.00 | 0.00 | 987.00 | 987.00 |
| Subtotal: Travel | 987.00 | 987.00 | 0.00 | 0.00 | 0.00 | 987.00 | 987.00 |
| 7112 Research Supplies | 6,572.00 | 6,572.00 | 0.00 | 0.00 | 0.00 | 6,572.00 | 6,572.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 273.11 | 0.00 | (273.11) | (273.11) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | (93.50) | (93.50) |
| Subtotal: Non-Travel Support | 6,572.00 | 6,572.00 | 0.00 | 366.61 | 0.00 | 6,205.39 | 6,205.39 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,559.00 | 7,559.00 | 0.00 | 366.61 | 0.00 | 7,192.39 | 7,192.39 |
| **Total Direct Cost Expenditures | 73,953.00 | 73,953.00 | 3,282.19 | 72,618.28 | 0.00 | 1,334.72 | 1,334.72 |
| 760300 F&A Expenditures | 34,745.00 | 34,745.00 | 1,559.04 | 34,340.08 | 0.00 | 404.92 | 404.92 |
| *Total: 76 - F&A and Internal Allocations | 34,745.00 | 34,745.00 | 1,559.04 | 34,340.08 | 0.00 | 404.92 | 404.92 |
| **Total Indirect Cost Expenditures | 34,745.00 | 34,745.00 | 1,559.04 | 34,340.08 | 0.00 | 404.92 | 404.92 |
| ***Total Expenditures | 108,698.00 | 108,698.00 | 4,841.23 | 106,958.36 | 0.00 | 1,739.64 | 1,739.64 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 4,841.23 | 106,958.36 | 0.00 | (106,958.36) | (106,958.36) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,841.23 | 106,958.36 | 0.00 | (106,958.36) | (106,958.36) |
| ***Total Revenue | 0.00 | 0.00 | 4,841.23 | 106,958.36 | 0.00 | (106,958.36) | (106,958.36) |

Grant: 14U952 - Age Specific Net Migration Est
 Fund: 14U952 - Age Specific Net Migration Est

Status: Closing - BSC/Dept Review
 FMGR: Johnson, Kenneth M

Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|---------------------|--------|
| PI Name: | Johnson, Kenneth M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Michigan Technological Univ | Effective Date: | 06/11/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 1110110Z2 | CFDA #: 93.866 | Term Date: | IDC Rate Code: | URON10 | 47.50 | Budget Controls | STDBUD |
| Resp Org: | UCCINJ | | Expend End Date: | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/11 - 6/30/14 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UCSOKJ - PI Kenneth Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,705.68 | 0.00 | (4,705.68) | (4,705.68) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 1,756.86 | 0.00 | (1,756.86) | (1,756.86) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,388.00 | 6,388.00 | 0.00 | 0.00 | 0.00 | 6,388.00 | 6,388.00 |
| *Total: 61 - Salaries and Wages | 6,388.00 | 6,388.00 | 0.00 | 6,462.54 | 0.00 | (74.54) | (74.54) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 566.97 | 0.00 | (566.97) | (566.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 571.00 | 571.00 | 0.00 | 0.00 | 0.00 | 571.00 | 571.00 |
| *Total: 65 - Fringe Benefits | 571.00 | 571.00 | 0.00 | 566.97 | 0.00 | 4.03 | 4.03 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,921.98 | 0.00 | (1,921.98) | (1,921.98) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 1,921.98 | 0.00 | 78.02 | 78.02 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 1,921.98 | 0.00 | 78.02 | 78.02 |
| **Total Direct Cost Expenditures | 8,959.00 | 8,959.00 | 0.00 | 8,951.49 | 0.00 | 7.51 | 7.51 |
| 760300 F&A Expenditures | 4,193.00 | 4,193.00 | 0.00 | 4,200.50 | 0.00 | (7.50) | (7.50) |
| *Total: 76 - F&A and Internal Allocations | 4,193.00 | 4,193.00 | 0.00 | 4,200.50 | 0.00 | (7.50) | (7.50) |
| **Total Indirect Cost Expenditures | 4,193.00 | 4,193.00 | 0.00 | 4,200.50 | 0.00 | (7.50) | (7.50) |
| ***Total Expenditures | 13,152.00 | 13,152.00 | 0.00 | 13,151.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 13,151.99 | 0.00 | (13,151.99) | (13,151.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,151.99 | 0.00 | (13,151.99) | (13,151.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,151.99 | 0.00 | (13,151.99) | (13,151.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14U994 - PoLAR II
 Fund: 14U994 - PoLAR II

Status: Active
 Type: Grant
 FMGR: Hamilton, Lawrence C

PI Name: Hamilton, Lawrence C
 Sponsor: Columbia University
 Sponsor ID: 1GG009026
 Resp Org: UCSOSC
 FRAGRNT Start/End Date: 9/15/12 - 8/31/14

CFDA #: 47.076

Fund Information
 Effective Date: 09/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCSOLH - PI Lawrence Hamilton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,889.09 | 17,845.41 | 0.00 | (17,845.41) | (17,845.41) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,301.00 | 26,301.00 | 0.00 | 0.00 | 0.00 | 26,301.00 | 26,301.00 |
| *Total: 61 - Salaries and Wages | 26,301.00 | 26,301.00 | 4,889.09 | 17,845.41 | 0.00 | 8,455.59 | 8,455.59 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 378.91 | 1,452.28 | 0.00 | (1,452.28) | (1,452.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,261.00 | 2,261.00 | 0.00 | 0.00 | 0.00 | 2,261.00 | 2,261.00 |
| *Total: 65 - Fringe Benefits | 2,261.00 | 2,261.00 | 378.91 | 1,452.28 | 0.00 | 808.72 | 808.72 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,139.78 | 0.00 | (1,139.78) | (1,139.78) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 207.50 | 0.00 | (207.50) | (207.50) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,347.28 | 0.00 | (1,347.28) | (1,347.28) |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,369.00 | 0.00 | (1,369.00) | (1,369.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| Subtotal: Non-Travel Support | 3,200.00 | 3,200.00 | 0.00 | 1,464.00 | 0.00 | 1,736.00 | 1,736.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,200.00 | 3,200.00 | 0.00 | 2,811.28 | 0.00 | 388.72 | 388.72 |
| **Total Direct Cost Expenditures | 31,762.00 | 31,762.00 | 5,268.00 | 22,108.97 | 0.00 | 9,653.03 | 9,653.03 |
| 760300 F&A Expenditures | 15,025.00 | 15,025.00 | 2,502.31 | 10,468.67 | 0.00 | 4,556.33 | 4,556.33 |
| *Total: 76 - F&A and Internal Allocations | 15,025.00 | 15,025.00 | 2,502.31 | 10,468.67 | 0.00 | 4,556.33 | 4,556.33 |
| **Total Indirect Cost Expenditures | 15,025.00 | 15,025.00 | 2,502.31 | 10,468.67 | 0.00 | 4,556.33 | 4,556.33 |
| ***Total Expenditures | 46,787.00 | 46,787.00 | 7,770.31 | 32,577.64 | 0.00 | 14,209.36 | 14,209.36 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 7,770.31 | 32,577.64 | 0.00 | (32,577.64) | (32,577.64) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,770.31 | 32,577.64 | 0.00 | (32,577.64) | (32,577.64) |
| ***Total Revenue | 0.00 | 0.00 | 7,770.31 | 32,577.64 | 0.00 | (32,577.64) | (32,577.64) |

Grant: 14UA49 - Rodent Model of FASD
 Fund: 14UA49 - Rodent Model of FASD

Status: Active
 Type: Grant
 FMGR: McGaughy, Jill A

PI Name: McGaughy, Jill A
 Sponsor: University of Delaware
 Sponsor ID: 35389
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 2/15/14 - 1/31/15

CFDA #: 93.273

Fund Information
 Effective Date: 07/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCPYJM - PI Jill A McGaughy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,198.39 | 3,813.47 | 0.00 | (3,813.47) | (3,813.47) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,611.00 | 8,611.00 | 0.00 | 0.00 | 0.00 | 8,611.00 | 8,611.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 450.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: 61 - Salaries and Wages | 20,611.00 | 20,611.00 | 3,648.39 | 4,263.47 | 0.00 | 16,347.53 | 16,347.53 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 251.19 | 299.78 | 0.00 | (299.78) | (299.78) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,711.00 | 1,711.00 | 0.00 | 0.00 | 0.00 | 1,711.00 | 1,711.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 35.55 | 35.55 | 0.00 | (35.55) | (35.55) |
| *Total: 65 - Fringe Benefits | 1,711.00 | 1,711.00 | 286.74 | 335.33 | 0.00 | 1,375.67 | 1,375.67 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711110 Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 457.56 | 0.00 | (457.56) | (457.56) |
| 7112 Research Supplies | 1,678.00 | 1,678.00 | 0.00 | 0.00 | 0.00 | 1,678.00 | 1,678.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 544.06 | 2,803.65 | 0.00 | (2,803.65) | (2,803.65) |
| Subtotal: Non-Travel Support | 1,678.00 | 1,678.00 | 544.06 | 3,261.21 | 0.00 | (1,583.21) | (1,583.21) |
| *Total: 71 - Support (Travel & Non-Travel) | 2,678.00 | 2,678.00 | 544.06 | 3,261.21 | 0.00 | (583.21) | (583.21) |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 4,479.19 | 7,860.01 | 0.00 | 17,139.99 | 17,139.99 |
| 760300 F&A Expenditures | 11,875.00 | 11,875.00 | 2,127.61 | 3,733.49 | 0.00 | 8,141.51 | 8,141.51 |
| *Total: 76 - F&A and Internal Allocations | 11,875.00 | 11,875.00 | 2,127.61 | 3,733.49 | 0.00 | 8,141.51 | 8,141.51 |
| **Total Indirect Cost Expenditures | 11,875.00 | 11,875.00 | 2,127.61 | 3,733.49 | 0.00 | 8,141.51 | 8,141.51 |
| ***Total Expenditures | 36,875.00 | 36,875.00 | 6,606.80 | 11,593.50 | 0.00 | 25,281.50 | 25,281.50 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 6,606.80 | 11,593.50 | 0.00 | (11,593.50) | (11,593.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,606.80 | 11,593.50 | 0.00 | (11,593.50) | (11,593.50) |
| ***Total Revenue | 0.00 | 0.00 | 6,606.80 | 11,593.50 | 0.00 | (11,593.50) | (11,593.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCFLR0 - Family Research Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 52,000.00 | 108,379.92 | 0.00 | 0.02 | 0.00 | 51,999.98 | 108,379.90 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 52,000.00 | 108,379.92 | 0.00 | 0.02 | 0.00 | 51,999.98 | 108,379.90 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 21,320.00 | 45,107.17 | 0.00 | 0.00 | 0.00 | 21,320.00 | 45,107.17 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 21,320.00 | 45,107.17 | 0.00 | 0.00 | 0.00 | 21,320.00 | 45,107.17 |
| **Total Direct Cost Expenditures | 73,320.00 | 153,487.09 | 0.00 | 0.02 | 0.00 | 73,319.98 | 153,487.07 |
| ***Total Expenditures | 73,320.00 | 153,487.09 | 0.00 | 0.02 | 0.00 | 73,319.98 | 153,487.07 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCSCTR - Survey Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 209,500.00 | 212,627.33 | 0.00 | 0.00 | 0.00 | 209,500.00 | 212,627.33 |
| *Total: 61 - Salaries and Wages | 209,500.00 | 212,627.33 | 0.00 | 0.00 | 0.00 | 209,500.00 | 212,627.33 |
| 65YF10 Full Fringe Benefit Distr Expe | 92,779.00 | 94,185.36 | 0.00 | 0.00 | 0.00 | 92,779.00 | 94,185.36 |
| *Total: 65 - Fringe Benefits | 92,779.00 | 94,185.36 | 0.00 | 0.00 | 0.00 | 92,779.00 | 94,185.36 |
| **Total Direct Cost Expenditures | 302,279.00 | 306,812.69 | 0.00 | 0.00 | 0.00 | 302,279.00 | 306,812.69 |
| ***Total Expenditures | 302,279.00 | 306,812.69 | 0.00 | 0.00 | 0.00 | 302,279.00 | 306,812.69 |

Grant: 184181 - ELL Co-op
 Fund: 184181 - EL CO-OP

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Sharkey, Judith A

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|-------|
| PI Name: | Sharkey, Judith A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/02/200 | IDC Basis Code: | USEDT | Approved For Preaward | NO | | |
| Sponsor ID: | T195N070197 | CFDA #: | 84.195 | Term Date: | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/2/07 - 12/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

Org: UCEDJS - PI Judy Sharkey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 38,295.27 | 0.00 | (38,295.27) | (38,295.27) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 29,937.32 | 0.00 | (29,937.32) | (29,937.32) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 42,626.32 | 0.00 | (42,626.32) | (42,626.32) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 782.26 | 0.00 | (782.26) | (782.26) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 159,892.00 | 159,892.00 | 0.00 | 0.00 | 0.00 | 159,892.00 | 159,892.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 14,050.09 | 0.00 | (14,050.09) | (14,050.09) |
| 611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,786.85 | 0.00 | (1,786.85) | (1,786.85) |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 23,493.45 | 0.00 | (23,493.45) | (23,493.45) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 17,726.00 | 17,726.00 | 0.00 | 0.00 | 0.00 | 17,726.00 | 17,726.00 |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 6,000.02 | 0.00 | (6,000.02) | (6,000.02) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 20,825.12 | 0.00 | (20,825.12) | (20,825.12) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,430.40 | 0.00 | (17,430.40) | (17,430.40) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 75,842.46 | 0.00 | (75,842.46) | (75,842.46) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 3.75 | 0.00 | (3.75) | (3.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 16,721.25 | 0.00 | (16,721.25) | (16,721.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,710.00 | 10,710.00 | 0.00 | 0.00 | 0.00 | 10,710.00 | 10,710.00 |
| *Total: 61 - Salaries and Wages | 188,328.00 | 188,328.00 | 0.00 | 287,794.56 | 0.00 | (99,466.56) | (99,466.56) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 12,299.11 | 0.00 | (12,299.11) | (12,299.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 32,820.00 | 32,663.00 | 0.00 | 18,590.31 | 0.00 | 14,229.69 | 14,072.69 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 6,329.92 | 0.00 | (6,329.92) | (6,329.92) |
| *Total: 65 - Fringe Benefits | 32,820.00 | 32,663.00 | 0.00 | 37,219.34 | 0.00 | (4,399.34) | (4,556.34) |
| 710 Travel | 34,664.00 | 34,664.00 | 0.00 | 0.00 | 0.00 | 34,664.00 | 34,664.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,044.07 | 0.00 | (1,044.07) | (1,044.07) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,666.26 | 0.00 | (8,666.26) | (8,666.26) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 12,080.00 | 0.00 | (12,080.00) | (12,080.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 28,378.21 | 0.00 | (28,378.21) | (28,378.21) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 34.10 | 0.00 | (34.10) | (34.10) |
| Subtotal: Travel | 34,664.00 | 34,664.00 | 0.00 | 50,202.64 | 0.00 | (15,538.64) | (15,538.64) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 15,266.17 | 0.00 | (15,266.17) | (15,266.17) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 39.51 | 0.00 | (39.51) | (39.51) |
| 7112 Research Supplies | 89,100.00 | 89,100.00 | 0.00 | 0.00 | 0.00 | 89,100.00 | 89,100.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 29,163.03 | 0.00 | (29,163.03) | (29,163.03) |

Grant: 184181 - ELL Co-op
 Fund: 184181 - EL CO-OP

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Sharkey, Judith A

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|-------|
| PI Name: | Sharkey, Judith A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/02/200 | IDC Basis Code: | USEDT | Approved For Preaward | NO | | |
| Sponsor ID: | T195N070197 | CFDA #: | 84.195 | Term Date: | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/2/07 - 12/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

Org: UCEDJS - PI Judy Sharkey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 615.43 | 0.00 | (615.43) | (615.43) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 988.94 | 0.00 | (988.94) | (988.94) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 62.07 | 0.00 | (62.07) | (62.07) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 4,125.00 | 0.00 | (4,125.00) | (4,125.00) |
| 717000 Consulting-General | 56,872.00 | 56,872.00 | 0.00 | 0.00 | 0.00 | 56,872.00 | 56,872.00 |
| 717120 Finl Services-Commissions | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 26,352.00 | 0.00 | (26,352.00) | (26,352.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 271,679.00 | 271,679.00 | 0.00 | 0.00 | 0.00 | 271,679.00 | 271,679.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,125.30 | 0.00 | (4,125.30) | (4,125.30) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 128.00 | 0.00 | (128.00) | (128.00) |
| Subtotal: Non-Travel Support | 417,651.00 | 417,651.00 | 0.00 | 81,365.45 | 0.00 | 336,285.55 | 336,285.55 |
| *Total: 71 - Support (Travel & Non-Travel) | 452,315.00 | 452,315.00 | 0.00 | 131,568.09 | 0.00 | 320,746.91 | 320,746.91 |
| 721000 Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 | 431.45 | 0.00 | (431.45) | (431.45) |
| 721100 Assistantships | 442,022.00 | 442,022.00 | 0.00 | 780,080.02 | 0.00 | (338,058.02) | (338,058.02) |
| 722200 Participant Support | 198,231.00 | 198,231.00 | 0.00 | 61,957.65 | 0.00 | 136,273.35 | 136,273.35 |
| 722220 Participant Sup-Post Doctoral | (170.00) | 0.00 | 0.00 | 0.00 | 0.00 | (170.00) | 0.00 |
| 722310 Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 14,997.00 | 0.00 | (14,997.00) | (14,997.00) |
| *Total: 72 - Student and/or Participant Support | 640,083.00 | 640,253.00 | 0.00 | 857,466.12 | 0.00 | (217,383.12) | (217,213.12) |
| **Total Direct Cost Expenditures | 1,313,546.00 | 1,313,559.00 | 0.00 | 1,314,048.11 | 0.00 | (502.11) | (489.11) |
| 760300 F&A Expenditures | 36,501.00 | 36,488.00 | 0.00 | 36,526.63 | 0.00 | (25.63) | (38.63) |
| *Total: 76 - F&A and Internal Allocations | 36,501.00 | 36,488.00 | 0.00 | 36,526.63 | 0.00 | (25.63) | (38.63) |
| **Total Indirect Cost Expenditures | 36,501.00 | 36,488.00 | 0.00 | 36,526.63 | 0.00 | (25.63) | (38.63) |
| ***Total Expenditures | 1,350,047.00 | 1,350,047.00 | 0.00 | 1,350,574.74 | 0.00 | (527.74) | (527.74) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,350,574.74 | 0.00 | (1,350,574.74) | (1,350,574.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,350,574.74 | 0.00 | (1,350,574.74) | (1,350,574.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,350,574.74 | 0.00 | (1,350,574.74) | (1,350,574.74) |

Grant: 184183 - GATE CITY
 Fund: 184183 - GATE CITY

Status: Active
 Type: Grant
 FMGR: Sharkey, Judith A

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Sharkey, Judith A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 05/01/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | T365Z120227 | CFDA #: | 84.365 | Term Date: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/12 - 4/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UCEDJS - PI Judy Sharkey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|--------------------------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 9,204.93 | 18,882.25 | 0.00 | (18,882.25) | (18,882.25) |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 9,324.94 | 0.00 | (9,324.94) | (9,324.94) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,711.00 | 27,711.00 | 0.00 | 0.00 | 0.00 | 27,711.00 | 27,711.00 |
| 615F10 | PAT | 0.00 | 0.00 | 5,363.38 | 49,479.83 | 0.00 | (49,479.83) | (49,479.83) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 155,094.00 | 155,094.00 | 0.00 | 0.00 | 0.00 | 155,094.00 | 155,094.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 46,134.00 | 46,134.00 | 0.00 | 0.00 | 0.00 | 46,134.00 | 46,134.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,569.88 | 82,545.73 | 0.00 | (82,545.73) | (82,545.73) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 14,315.00 | 0.00 | (14,315.00) | (14,315.00) |
| *Total: 61 - Salaries and Wages | | 228,939.00 | 228,939.00 | 16,138.19 | 174,547.75 | 0.00 | 54,391.25 | 54,391.25 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 724.40 | 3,481.98 | 0.00 | (3,481.98) | (3,481.98) |
| 65YF10 | Full Fringe Benefit Distr Expe | 89,925.00 | 89,925.00 | 2,386.69 | 22,812.68 | 0.00 | 67,112.32 | 67,112.32 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 123.30 | 7,142.03 | 0.00 | (7,142.03) | (7,142.03) |
| *Total: 65 - Fringe Benefits | | 89,925.00 | 89,925.00 | 3,234.39 | 33,436.69 | 0.00 | 56,488.31 | 56,488.31 |
| 710 | Travel | 37,811.00 | 37,811.00 | 0.00 | 0.00 | 0.00 | 37,811.00 | 37,811.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 225.20 | 3,680.79 | 0.00 | (3,680.79) | (3,680.79) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 237.10 | 20,211.34 | 0.00 | (20,211.34) | (20,211.34) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,515.00 | 0.00 | (2,515.00) | (2,515.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,444.18 | 0.00 | (2,444.18) | (2,444.18) |
| Subtotal: Travel | | 37,811.00 | 37,811.00 | 462.30 | 28,851.31 | 0.00 | 8,959.69 | 8,959.69 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 23.08 | 0.00 | (23.08) | (23.08) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |
| 7112 | Research Supplies | 27,500.00 | 27,500.00 | 0.00 | 0.00 | 0.00 | 27,500.00 | 27,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 138.24 | 18,632.38 | 0.00 | (18,632.38) | (18,632.38) |
| 712 | Library Acquisitions | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 17,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 650.50 | 0.00 | (650.50) | (650.50) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 83.80 | 745.72 | 0.00 | (745.72) | (745.72) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 8.95 | 0.00 | (8.95) | (8.95) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,139.50 | 0.00 | (5,139.50) | (5,139.50) |
| 717000 | Consulting-General | 66,000.00 | 66,000.00 | 0.00 | 0.00 | 0.00 | 66,000.00 | 66,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 19,250.00 | 0.00 | (19,250.00) | (19,250.00) |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 184183 - GATE CITY
 Fund: 184183 - GATE CITY

Status: Active
 Type: Grant
 FMGR: Sharkey, Judith A

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Sharkey, Judith A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 05/01/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | T365Z120227 | CFDA #: | 84.365 | Term Date: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/12 - 4/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UCEDJS - PI Judy Sharkey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 144.09 | 0.00 | (144.09) | (144.09) |
| Subtotal: Non-Travel Support | 260,500.00 | 260,500.00 | 222.04 | 144,844.22 | 0.00 | 115,655.78 | 115,655.78 |
| *Total: 71 - Support (Travel & Non-Travel) | 298,311.00 | 298,311.00 | 684.34 | 173,695.53 | 0.00 | 124,615.47 | 124,615.47 |
| 721100 Assistantships | 356,173.00 | 356,173.00 | 0.00 | 177,982.57 | 0.00 | 178,190.43 | 178,190.43 |
| 722200 Participant Support | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 722220 Participant Sup-Post Doctoral | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: 72 - Student and/or Participant Support | 384,173.00 | 384,173.00 | 0.00 | 177,982.57 | 0.00 | 206,190.43 | 206,190.43 |
| **Total Direct Cost Expenditures | 1,001,348.00 | 1,001,348.00 | 20,056.92 | 559,662.54 | 0.00 | 441,685.46 | 441,685.46 |
| 760300 F&A Expenditures | 49,374.00 | 49,374.00 | 1,604.56 | 30,534.60 | 0.00 | 18,839.40 | 18,839.40 |
| *Total: 76 - F&A and Internal Allocations | 49,374.00 | 49,374.00 | 1,604.56 | 30,534.60 | 0.00 | 18,839.40 | 18,839.40 |
| **Total Indirect Cost Expenditures | 49,374.00 | 49,374.00 | 1,604.56 | 30,534.60 | 0.00 | 18,839.40 | 18,839.40 |
| ***Total Expenditures | 1,050,722.00 | 1,050,722.00 | 21,661.48 | 590,197.14 | 0.00 | 460,524.86 | 460,524.86 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 21,661.48 | 590,197.14 | 0.00 | (590,197.14) | (590,197.14) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 21,661.48 | 590,197.14 | 0.00 | (590,197.14) | (590,197.14) |
| ***Total Revenue | 0.00 | 0.00 | 21,661.48 | 590,197.14 | 0.00 | (590,197.14) | (590,197.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 184184 - Upward Bound
 Fund: 184184 - Upward Bound

Status: Active
 FMGR: Gordon, Daniel P
 Type: Grant

PI Name: Gordon, Daniel P
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120589 CFDA #: 84.047
 Resp Org: UAUPWB
 FRAGRNT Start/End Date: 6/1/12 - 5/31/15

Fund Information
 Effective Date: 05/31/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UCEDJS - PI Judy Sharkey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 290.86 | 0.00 | (290.86) | (290.86) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 290.86 | 0.00 | (290.86) | (290.86) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 290.86 | 0.00 | (290.86) | (290.86) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 290.86 | 0.00 | (290.86) | (290.86) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 23.27 | 0.00 | (23.27) | (23.27) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 23.27 | 0.00 | (23.27) | (23.27) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 23.27 | 0.00 | (23.27) | (23.27) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 314.13 | 0.00 | (314.13) | (314.13) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 314.13 | 0.00 | (314.13) | (314.13) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 314.13 | 0.00 | (314.13) | (314.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 314.13 | 0.00 | (314.13) | (314.13) |

Grant: 184187 - EarlyChildhood SpED AT Project
 Fund: 184187 - EarlyChildhood SpED AT Project

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Couse, Leslie J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | H325K120176 | CFDA #: | 84.325 | Term Date: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UCEDLC - PI Leslie Couse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,690.27 | 21,274.40 | 0.00 | (21,274.40) | (21,274.40) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 5,750.01 | 0.00 | (5,750.01) | (5,750.01) |
| 611BXT Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 5,490.00 | 0.00 | (5,490.00) | (5,490.00) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 37,377.66 | 0.00 | (37,377.66) | (37,377.66) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 6,801.78 | 0.00 | (6,801.78) | (6,801.78) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 90,993.00 | 90,993.00 | 0.00 | 0.00 | 0.00 | 90,993.00 | 90,993.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 12,600.00 | 12,600.00 | 0.00 | 0.00 | 0.00 | 12,600.00 | 12,600.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 600.00 | 6,175.00 | 0.00 | (6,175.00) | (6,175.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,260.00 | 6,367.50 | 0.00 | (6,367.50) | (6,367.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,248.77 | 0.00 | (1,248.77) | (1,248.77) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,424.00 | 4,424.00 | 0.00 | 0.00 | 0.00 | 4,424.00 | 4,424.00 |
| *Total: 61 - Salaries and Wages | 108,017.00 | 108,017.00 | 8,550.27 | 90,485.12 | 0.00 | 17,531.88 | 17,531.88 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 525.63 | 2,690.00 | 0.00 | (2,690.00) | (2,690.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 29,421.00 | 29,421.00 | 0.00 | 20,151.29 | 0.00 | 9,269.71 | 9,269.71 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 47.40 | 487.83 | 0.00 | (487.83) | (487.83) |
| *Total: 65 - Fringe Benefits | 29,421.00 | 29,421.00 | 573.03 | 23,329.12 | 0.00 | 6,091.88 | 6,091.88 |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 867.23 | 1,145.25 | 0.00 | (1,145.25) | (1,145.25) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,214.18 | 0.00 | (1,214.18) | (1,214.18) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,165.00 | 0.00 | (1,165.00) | (1,165.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 6.00 | 156.00 | 0.00 | (156.00) | (156.00) |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 873.23 | 3,680.43 | 0.00 | 1,319.57 | 1,319.57 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 261.92 | 0.00 | (261.92) | (261.92) |
| 7112 Research Supplies | 7,200.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 7,200.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 280.71 | 0.00 | (280.71) | (280.71) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 309.55 | 0.00 | (309.55) | (309.55) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 49.86 | 0.00 | (49.86) | (49.86) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 6,580.00 | 0.00 | (6,580.00) | (6,580.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 382.50 | 0.00 | (382.50) | (382.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 | (5,000.00) | (5,000.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 24.84 | 109.89 | 0.00 | (109.89) | (109.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 184187 - EarlyChildhood SpED AT Project
 Fund: 184187 - EarlyChildhood SpED AT Project

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Couse, Leslie J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO |
| Sponsor ID: | H325K120176 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | A110 |
| Resp Org: | UCEDUC | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UCEDLC - PI Leslie Couse

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.08 | 11.27 | 0.00 | (11.27) | (11.27) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 17.61 | 611.38 | 0.00 | (611.38) | (611.38) |
| Subtotal: Non-Travel Support | 7,200.00 | 7,200.00 | 42.53 | 11,097.08 | 2,500.00 | (6,397.08) | (6,397.08) |
| *Total: 71 - Support (Travel & Non-Travel) | 12,200.00 | 12,200.00 | 915.76 | 14,777.51 | 2,500.00 | (5,077.51) | (5,077.51) |
| 722200 Participant Support | 337,800.00 | 337,800.00 | 0.00 | 9,972.00 | 0.00 | 327,828.00 | 327,828.00 |
| 722310 Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 130,000.00 | 0.00 | (130,000.00) | (130,000.00) |
| *Total: 72 - Student and/or Participant Support | 337,800.00 | 337,800.00 | 0.00 | 139,972.00 | 0.00 | 197,828.00 | 197,828.00 |
| **Total Direct Cost Expenditures | 487,438.00 | 487,438.00 | 10,039.06 | 268,563.75 | 2,500.00 | 216,374.25 | 216,374.25 |
| 760300 F&A Expenditures | 11,971.00 | 11,971.00 | 803.15 | 10,287.31 | 0.00 | 1,683.69 | 1,683.69 |
| *Total: 76 - F&A and Internal Allocations | 11,971.00 | 11,971.00 | 803.15 | 10,287.31 | 0.00 | 1,683.69 | 1,683.69 |
| **Total Indirect Cost Expenditures | 11,971.00 | 11,971.00 | 803.15 | 10,287.31 | 0.00 | 1,683.69 | 1,683.69 |
| ***Total Expenditures | 499,409.00 | 499,409.00 | 10,842.21 | 278,851.06 | 2,500.00 | 218,057.94 | 218,057.94 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,842.21 | 278,851.06 | 0.00 | (278,851.06) | (278,851.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 10,842.21 | 278,851.06 | 0.00 | (278,851.06) | (278,851.06) |
| ***Total Revenue | 0.00 | 0.00 | 10,842.21 | 278,851.06 | 0.00 | (278,851.06) | (278,851.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 193247 - Behavioral Persistence
 Fund: 193247 - Behavioral Persistence

Status: Active
 FMGR: Nevin, John A
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|---------------------|--------|
| PI Name: | Nevin, John A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 04/10/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | R01HD064576 | CFDA #: | 93.865 | Term Date: | IDC Rate Code: | URESOF | 26.00 | Budget Controls | STDBUD |
| Resp Org: | UCPSYC | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 4/10/11 - 1/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UCPYJN - PI John (Tony) Nevin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,000.02 | 70,208.92 | 0.00 | (70,208.92) | (70,208.92) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 82,387.00 | 82,387.00 | 0.00 | 0.00 | 0.00 | 82,387.00 | 82,387.00 |
| *Total: 61 - Salaries and Wages | 82,387.00 | 82,387.00 | 2,000.02 | 70,208.92 | 0.00 | 12,178.08 | 12,178.08 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 157.08 | 6,024.29 | 0.00 | (6,024.29) | (6,024.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,078.00 | 7,078.00 | 0.00 | 0.00 | 0.00 | 7,078.00 | 7,078.00 |
| *Total: 65 - Fringe Benefits | 7,078.00 | 7,078.00 | 157.08 | 6,024.29 | 0.00 | 1,053.71 | 1,053.71 |
| 710 Travel | 20,569.00 | 20,569.00 | 0.00 | 0.00 | 0.00 | 20,569.00 | 20,569.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,426.89 | 10,325.57 | 0.00 | (10,325.57) | (10,325.57) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 141.00 | 619.00 | 0.00 | (619.00) | (619.00) |
| Subtotal: Travel | 20,569.00 | 20,569.00 | 1,567.89 | 10,944.57 | 0.00 | 9,624.43 | 9,624.43 |
| 7112 Research Supplies | 4,954.00 | 4,954.00 | 0.00 | 0.00 | 0.00 | 4,954.00 | 4,954.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 57.58 | 1,249.80 | 0.00 | (1,249.80) | (1,249.80) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,740.60 | 0.00 | (1,740.60) | (1,740.60) |
| 717000 Consulting-General | 39,759.00 | 39,759.00 | 0.00 | 0.00 | 0.00 | 39,759.00 | 39,759.00 |
| Subtotal: Non-Travel Support | 44,713.00 | 44,713.00 | 57.58 | 2,990.40 | 0.00 | 41,722.60 | 41,722.60 |
| *Total: 71 - Support (Travel & Non-Travel) | 65,282.00 | 65,282.00 | 1,625.47 | 13,934.97 | 0.00 | 51,347.03 | 51,347.03 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 Subcontracts 01 | 1,018,484.00 | 1,018,484.00 | 12,192.64 | 164,476.87 | 103,923.13 | 750,084.00 | 750,084.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 18,400.00 | 0.00 | (18,400.00) | (18,400.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 6,659.60 | 325,830.58 | 124,409.42 | (450,240.00) | (450,240.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 77,800.00 | 0.00 | (77,800.00) | (77,800.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 20,005.80 | 144,444.19 | 59,755.81 | (204,200.00) | (204,200.00) |
| *Total: 73 - Subcontracts | 1,018,484.00 | 1,018,484.00 | 38,858.04 | 730,951.64 | 288,088.36 | (556.00) | (556.00) |
| **Total Direct Cost Expenditures | 1,173,231.00 | 1,173,231.00 | 42,640.61 | 821,119.82 | 288,088.36 | 64,022.82 | 64,022.82 |
| 760300 F&A Expenditures | 65,996.00 | 65,996.00 | 983.46 | 54,227.66 | 0.00 | 11,768.34 | 11,768.34 |
| *Total: 76 - F&A and Internal Allocations | 65,996.00 | 65,996.00 | 983.46 | 54,227.66 | 0.00 | 11,768.34 | 11,768.34 |
| **Total Indirect Cost Expenditures | 65,996.00 | 65,996.00 | 983.46 | 54,227.66 | 0.00 | 11,768.34 | 11,768.34 |
| ***Total Expenditures | 1,239,227.00 | 1,239,227.00 | 43,624.07 | 875,347.48 | 288,088.36 | 75,791.16 | 75,791.16 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 193247 - Behavioral Persistence
 Fund: 193247 - Behavioral Persistence

Status: Active
 FMGR: Nevin, John A
 Type: Grant

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nevin, John A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 04/10/201 | Approved For Preaward | YES |
| Sponsor ID: | R01HD064576 CFDA #: 93.865 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UCPSYC | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/10/11 - 1/31/16 | Rev Account: | 530000 | Idc Waiver | NO |
| | | | Fund Type Level 2 | Sefa Classification | RESDEV |

Org: UCPYJN - PI John (Tony) Nevin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 43,624.07 | 875,347.48 | 0.00 | (875,347.48) | (875,347.48) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 43,624.07 | 875,347.48 | 0.00 | (875,347.48) | (875,347.48) |
| ***Total Revenue | 0.00 | 0.00 | 43,624.07 | 875,347.48 | 0.00 | (875,347.48) | (875,347.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 110230 - Maple Sap Chemistry
 Fund: 110230 - Maple Sap Chemistry

Status: Active
 FMGR: Tomellini, Sterling A
 Type: Contract

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------|
| PI Name: | Tomellini, Sterling A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 08/23/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 12CR11242310098 CFDA #: 10.000 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | STDBUD |
| Resp Org: | UDCHEM | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/23/12 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDCHST - PI Sterling Tomellini

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,115.00 | 0.00 | (2,115.00) | (2,115.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,673.00 | 3,673.00 | 0.00 | 0.00 | 0.00 | 3,673.00 | 3,673.00 |
| *Total: 61 - Salaries and Wages | 3,673.00 | 3,673.00 | 0.00 | 2,115.00 | 0.00 | 1,558.00 | 1,558.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 327.00 | 327.00 | 0.00 | 0.00 | 0.00 | 327.00 | 327.00 |
| *Total: 65 - Fringe Benefits | 327.00 | 327.00 | 0.00 | 0.00 | 0.00 | 327.00 | 327.00 |
| 7112 Research Supplies | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,710.64 | 0.00 | (2,710.64) | (2,710.64) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 89.99 | 0.00 | (89.99) | (89.99) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,012.00 | 1,012.00 | 0.00 | (1,012.00) | (1,012.00) |
| Subtotal: Non-Travel Support | 3,200.00 | 3,200.00 | 1,012.00 | 3,812.63 | 0.00 | (612.63) | (612.63) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,200.00 | 3,200.00 | 1,012.00 | 3,812.63 | 0.00 | (612.63) | (612.63) |
| **Total Direct Cost Expenditures | 7,200.00 | 7,200.00 | 1,012.00 | 5,927.63 | 0.00 | 1,272.37 | 1,272.37 |
| 760300 F&A Expenditures | 720.00 | 720.00 | 101.20 | 592.73 | 0.00 | 127.27 | 127.27 |
| *Total: 76 - F&A and Internal Allocations | 720.00 | 720.00 | 101.20 | 592.73 | 0.00 | 127.27 | 127.27 |
| **Total Indirect Cost Expenditures | 720.00 | 720.00 | 101.20 | 592.73 | 0.00 | 127.27 | 127.27 |
| ***Total Expenditures | 7,920.00 | 7,920.00 | 1,113.20 | 6,520.36 | 0.00 | 1,399.64 | 1,399.64 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,113.20 | 6,520.36 | 0.00 | (6,520.36) | (6,520.36) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,113.20 | 6,520.36 | 0.00 | (6,520.36) | (6,520.36) |
| ***Total Revenue | 0.00 | 0.00 | 1,113.20 | 6,520.36 | 0.00 | (6,520.36) | (6,520.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111B32 - 2008-2012 CRRC Admin

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|--------|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA07NOS4630143 | CFDA #: | 11.463 | Term Date: | | IDC Rate Code: | UOON06 34.20 | Budget Controls | DOC |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST 34.2 | Equipment Vesting | | Idc Waiver | USNH |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | | | NO |
| | | | | | | | | | RESDEV |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|-------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,742.84 | 0.00 | (21,742.84) | (21,742.84) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | (51,446.74) | (51,446.74) | 0.00 | 0.00 | 0.00 | (51,446.74) | (51,446.74) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,748.98 | 0.00 | (5,748.98) | (5,748.98) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 46,183.76 | 0.00 | (46,183.76) | (46,183.76) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 920.42 | 0.00 | (920.42) | (920.42) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 175,209.00 | 146,305.35 | 0.00 | 0.00 | 0.00 | 175,209.00 | 146,305.35 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 582.00 | 0.00 | (582.00) | (582.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 26,243.36 | 0.00 | (26,243.36) | (26,243.36) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 16,137.25 | 0.00 | (16,137.25) | (16,137.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 22,700.00 | 22,700.00 | 0.00 | 0.00 | 0.00 | 22,700.00 | 22,700.00 |
| *Total: 61 - Salaries and Wages | | 146,462.26 | 117,558.61 | 0.00 | 117,558.61 | 0.00 | 28,903.65 | 0.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,543.75 | 0.00 | (1,543.75) | (1,543.75) |
| 65YF10 | Full Fringe Benefit Distr Expe | 59,054.49 | 23,934.94 | 0.00 | 20,267.91 | 0.00 | 38,786.58 | 3,667.03 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,123.28 | 0.00 | (2,123.28) | (2,123.28) |
| *Total: 65 - Fringe Benefits | | 59,054.49 | 23,934.94 | 0.00 | 23,934.94 | 0.00 | 35,119.55 | 0.00 |
| 710 | Travel | 33,486.61 | 58,527.80 | 0.00 | 0.00 | 0.00 | 33,486.61 | 58,527.80 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 233.28 | 0.00 | (233.28) | (233.28) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 34,653.37 | 0.00 | (34,653.37) | (34,653.37) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,170.04 | 0.00 | (1,170.04) | (1,170.04) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 21,221.11 | 0.00 | (21,221.11) | (21,221.11) |
| Subtotal: Travel | | 33,486.61 | 58,527.80 | 0.00 | 58,527.80 | 0.00 | (25,041.19) | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 201.41 | 0.00 | (201.41) | (201.41) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 240.64 | 0.00 | (240.64) | (240.64) |
| 7112 | Research Supplies | 60,627.93 | 96,225.29 | 0.00 | 0.00 | 0.00 | 60,627.93 | 96,225.29 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 11,297.91 | 0.00 | (11,297.91) | (11,297.91) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,520.82 | 0.00 | (2,520.82) | (2,520.82) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 191.34 | 0.00 | (191.34) | (191.34) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 317.55 | 0.00 | (317.55) | (317.55) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 3,688.91 | 0.00 | (3,688.91) | (3,688.91) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 5,754.33 | 0.00 | (5,754.33) | (5,754.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111B32 - 2008-2012 CRRC Admin

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|--------|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA07NOS4630143 | CFDA #: | 11.463 | Term Date: | | IDC Rate Code: | UOON06 34.20 | Budget Controls | DOC |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST 34.2 | Equipment Vesting | | Idc Waiver | USNH |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | | | NO |
| | | | | | | | | | RESDEV |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,738.99 | 0.00 | (3,738.99) | (3,738.99) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 607.51 | 0.00 | (607.51) | (607.51) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 3,277.50 | 0.00 | (3,277.50) | (3,277.50) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 25,937.50 | 0.00 | (25,937.50) | (25,937.50) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 9,969.77 | 0.00 | (9,969.77) | (9,969.77) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 706.17 | 0.00 | (706.17) | (706.17) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,250.92 | 0.00 | (2,250.92) | (2,250.92) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,218.10 | 0.00 | (1,218.10) | (1,218.10) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 20,649.42 | 0.00 | (20,649.42) | (20,649.42) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,505.50 | 0.00 | (1,505.50) | (1,505.50) |
| 719120 Membership-SIP | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | (200.00) | 0.00 | 200.00 | 200.00 |
| Subtotal: Non-Travel Support | 60,627.93 | 96,225.29 | 0.00 | 96,074.29 | 0.00 | (35,446.36) | 151.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 94,114.54 | 154,753.09 | 0.00 | 154,602.09 | 0.00 | (60,487.55) | 151.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,363.00 | 0.00 | (2,363.00) | (2,363.00) |
| 721100 Assistantships | 12,079.00 | 16,487.00 | 0.00 | 0.00 | 0.00 | 12,079.00 | 16,487.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,124.00 | 0.00 | (14,124.00) | (14,124.00) |
| *Total: 72 - Student and/or Participant Support | 12,079.00 | 16,487.00 | 0.00 | 16,487.00 | 0.00 | (4,408.00) | 0.00 |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 151.00 | 0.00 | (151.00) | (151.00) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 151.00 | 0.00 | (151.00) | (151.00) |
| **Total Direct Cost Expenditures | 311,710.29 | 312,733.64 | 0.00 | 312,733.64 | 0.00 | (1,023.35) | 0.00 |
| 760300 F&A Expenditures | 102,339.67 | 101,316.32 | 0.00 | 100,632.47 | 0.00 | 1,707.20 | 683.85 |
| *Total: 76 - F&A and Internal Allocations | 102,339.67 | 101,316.32 | 0.00 | 100,632.47 | 0.00 | 1,707.20 | 683.85 |
| **Total Indirect Cost Expenditures | 102,339.67 | 101,316.32 | 0.00 | 100,632.47 | 0.00 | 1,707.20 | 683.85 |
| ***Total Expenditures | 414,049.96 | 414,049.96 | 0.00 | 413,366.11 | 0.00 | 683.85 | 683.85 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 413,366.11 | 0.00 | (413,366.11) | (413,366.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111B32 - 2008-2012 CRRC Admin

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 413,366.11 | 0.00 | (413,366.11) | (413,366.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 413,366.11 | 0.00 | (413,366.11) | (413,366.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111B33 - CRRC Education

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|--------|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA07NOS4630143 | CFDA #: | 11.463 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDCENK - PI Nancy Kinner

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | (8,879.05) | (8,879.05) | 0.00 | 0.00 | 0.00 | (8,879.05) | (8,879.05) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,866.90 | 0.00 | (5,866.90) | (5,866.90) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 33,805.51 | 0.00 | (33,805.51) | (33,805.51) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 42,600.00 | 42,600.00 | 0.00 | 0.00 | 0.00 | 42,600.00 | 42,600.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 19,253.80 | 0.00 | (19,253.80) | (19,253.80) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 219.30 | 0.00 | (219.30) | (219.30) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 25,000.00 | 25,424.56 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,424.56 |
| *Total: 61 - Salaries and Wages | | 58,720.95 | 59,145.51 | 0.00 | 59,145.51 | 0.00 | (424.56) | 0.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 445.88 | 0.00 | (445.88) | (445.88) |
| 65YF10 | Full Fringe Benefit Distr Expe | 504.57 | 445.88 | 0.00 | 0.00 | 0.00 | 504.57 | 445.88 |
| *Total: 65 - Fringe Benefits | | 504.57 | 445.88 | 0.00 | 445.88 | 0.00 | 58.69 | 0.00 |
| 710 | Travel | 10,004.78 | 10,021.61 | 0.00 | 0.00 | 0.00 | 10,004.78 | 10,021.61 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 9,821.61 | 0.00 | (9,821.61) | (9,821.61) |
| Subtotal: Travel | | 10,004.78 | 10,021.61 | 0.00 | 10,021.61 | 0.00 | (16.83) | 0.00 |
| 7112 | Research Supplies | 16,209.94 | 16,089.29 | 0.00 | 0.00 | 0.00 | 16,209.94 | 16,089.29 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 13,949.97 | 0.00 | (13,949.97) | (13,949.97) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 548.32 | 0.00 | (548.32) | (548.32) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 452.56 | 0.00 | (452.56) | (452.56) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,080.00 | 0.00 | (1,080.00) | (1,080.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 14.79 | 0.00 | (14.79) | (14.79) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.81 | 0.00 | (0.81) | (0.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 42.84 | 0.00 | (42.84) | (42.84) |
| Subtotal: Non-Travel Support | | 16,209.94 | 16,089.29 | 0.00 | 16,089.29 | 0.00 | 120.65 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 26,214.72 | 26,110.90 | 0.00 | 26,110.90 | 0.00 | 103.82 | (0.00) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,118.00 | 0.00 | (4,118.00) | (4,118.00) |
| 721100 | Assistantships | 33,215.00 | 29,685.01 | 0.00 | 0.00 | 0.00 | 33,215.00 | 29,685.01 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 25,567.00 | 0.00 | (25,567.00) | (25,567.00) |
| *Total: 72 - Student and/or Participant Support | | 33,215.00 | 29,685.01 | 0.00 | 29,685.00 | 0.00 | 3,530.00 | 0.01 |
| **Total Direct Cost Expenditures | | 118,655.24 | 115,387.30 | 0.00 | 115,387.29 | 0.00 | 3,267.95 | 0.01 |
| 760300 | F&A Expenditures | 35,298.06 | 38,566.01 | 0.00 | 38,566.02 | 0.00 | (3,267.96) | (0.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111B33 - CRRC Education

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 35,298.06 | 38,566.01 | 0.00 | 38,566.02 | 0.00 | (3,267.96) | (0.01) |
| **Total Indirect Cost Expenditures | 35,298.06 | 38,566.01 | 0.00 | 38,566.02 | 0.00 | (3,267.96) | (0.01) |
| ***Total Expenditures | 153,953.30 | 153,953.31 | 0.00 | 153,953.31 | 0.00 | (0.01) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 153,953.31 | 0.00 | (153,953.31) | (153,953.31) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 153,953.31 | 0.00 | (153,953.31) | (153,953.31) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 153,953.31 | 0.00 | (153,953.31) | (153,953.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111B34 - CRRC Outreach

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA07NOS4630143 | CFDA #: | 11.463 | Term Date: | | IDC Rate Code: | UOON06 34.20 | Budget Controls | DOC |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST 34.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | (2,096.22) | 0.00 | 0.00 | 0.00 | 0.00 | (2,096.22) | 0.00 |
| *Total: 61 - Salaries and Wages | (2,096.22) | 0.00 | 0.00 | 0.00 | 0.00 | (2,096.22) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,096.22 | 0.00 | 0.00 | 0.00 | 0.00 | 2,096.22 | 0.00 |
| *Total: 65 - Fringe Benefits | 2,096.22 | 0.00 | 0.00 | 0.00 | 0.00 | 2,096.22 | 0.00 |
| 710 Travel | 71,110.00 | 69,013.78 | 0.00 | 0.00 | 0.00 | 71,110.00 | 69,013.78 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,117.55 | 0.00 | (1,117.55) | (1,117.55) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 16,879.10 | 0.00 | (16,879.10) | (16,879.10) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 510.22 | 0.00 | (510.22) | (510.22) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,634.50 | 0.00 | (2,634.50) | (2,634.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 47,872.41 | 0.00 | (47,872.41) | (47,872.41) |
| Subtotal: Travel | 71,110.00 | 69,013.78 | 0.00 | 69,013.78 | 0.00 | 2,096.22 | (0.00) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 1,550.83 | 0.00 | (1,550.83) | (1,550.83) |
| 7112 Research Supplies | 29,400.00 | 71,420.65 | 0.00 | 0.00 | 0.00 | 29,400.00 | 71,420.65 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 465.11 | 0.00 | (465.11) | (465.11) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 110.48 | 0.00 | (110.48) | (110.48) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 938.48 | 0.00 | (938.48) | (938.48) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 5,009.05 | 0.00 | (5,009.05) | (5,009.05) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 298.92 | 0.00 | (298.92) | (298.92) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 295.22 | 0.00 | (295.22) | (295.22) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 54,752.56 | 0.00 | (54,752.56) | (54,752.56) |
| Subtotal: Non-Travel Support | 29,400.00 | 71,420.65 | 0.00 | 71,420.65 | 0.00 | (42,020.65) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 100,510.00 | 140,434.43 | 0.00 | 140,434.43 | 0.00 | (39,924.43) | 0.00 |
| 730001 Subcontracts 01 | 40,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,900.00 | 0.00 |
| *Total: 73 - Subcontracts | 40,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,900.00 | 0.00 |
| **Total Direct Cost Expenditures | 141,410.00 | 140,434.43 | 0.00 | 140,434.43 | 0.00 | 975.57 | 0.00 |
| 760300 F&A Expenditures | 47,053.00 | 48,028.57 | 0.00 | 48,028.57 | 0.00 | (975.57) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 47,053.00 | 48,028.57 | 0.00 | 48,028.57 | 0.00 | (975.57) | 0.00 |
| **Total Indirect Cost Expenditures | 47,053.00 | 48,028.57 | 0.00 | 48,028.57 | 0.00 | (975.57) | 0.00 |
| ***Total Expenditures | 188,463.00 | 188,463.00 | 0.00 | 188,463.00 | 0.00 | (0.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111B34 - CRRC Outreach

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 188,463.00 | 0.00 | (188,463.00) | (188,463.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 188,463.00 | 0.00 | (188,463.00) | (188,463.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 188,463.00 | 0.00 | (188,463.00) | (188,463.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111B35 - CRRC Research

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA07NOS4630143 | CFDA #: | 11.463 | Term Date: | IDC Rate Code: | URON06 | 45.00 | Budget Controls | DOC |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | (20,100.00) | (20,100.00) | 0.00 | 0.00 | 0.00 | (20,100.00) | (20,100.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,100.00 | 20,100.00 | 0.00 | 0.00 | 0.00 | 20,100.00 | 20,100.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 3,879.31 | 3,879.31 | 0.00 | 0.00 | 0.00 | 3,879.31 | 3,879.31 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,879.31 | 0.00 | (3,879.31) | (3,879.31) |
| Subtotal: Non-Travel Support | 3,879.31 | 3,879.31 | 0.00 | 3,879.31 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,879.31 | 3,879.31 | 0.00 | 3,879.31 | 0.00 | 0.00 | 0.00 |
| 730001 Subcontracts 01 | 632,250.20 | 602,565.37 | 0.00 | 0.00 | 0.00 | 632,250.20 | 602,565.37 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 59,797.11 | 0.00 | (59,797.11) | (59,797.11) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 244,800.59 | 0.00 | (244,800.59) | (244,800.59) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 72,641.74 | 0.00 | (72,641.74) | (72,641.74) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 177,825.92 | 0.00 | (177,825.92) | (177,825.92) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 0.00 | 47,500.00 | 0.00 | (47,500.00) | (47,500.00) |
| *Total: 73 - Subcontracts | 632,250.20 | 602,565.37 | 0.00 | 602,565.36 | 0.00 | 29,684.84 | 0.01 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 636,129.51 | 606,444.68 | 0.00 | 606,444.67 | 0.00 | 29,684.84 | 0.01 |
| 760300 F&A Expenditures | 42,653.23 | 42,653.23 | 0.00 | 42,653.24 | 0.00 | (0.01) | (0.01) |
| *Total: 76 - F&A and Internal Allocations | 42,653.23 | 42,653.23 | 0.00 | 42,653.24 | 0.00 | (0.01) | (0.01) |
| **Total Indirect Cost Expenditures | 42,653.23 | 42,653.23 | 0.00 | 42,653.24 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 678,782.74 | 649,097.91 | 0.00 | 649,097.91 | 0.00 | 29,684.83 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 649,097.91 | 0.00 | (649,097.91) | (649,097.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111B35 - CRRC Research

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 649,097.91 | 0.00 | (649,097.91) | (649,097.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 649,097.91 | 0.00 | (649,097.91) | (649,097.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111B93 - ERMA

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|---------------------|--------|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | NA07NOS4630143 | CFDA #: | 11.463 | Term Date: | | IDC Rate Code: | UOON06 | 34.20 | Budget Controls | DOC |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 34.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,427.00 | 0.00 | (10,427.00) | (10,427.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 10,427.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,427.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 10,427.00 | 0.00 | 10,427.00 | 0.00 | (10,427.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 4,733.94 | 0.00 | 4,733.94 | 0.00 | (4,733.94) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 4,733.94 | 0.00 | 4,733.94 | 0.00 | (4,733.94) | 0.00 |
| 710 Travel | 2,085.00 | 1,495.94 | 0.00 | 0.00 | 0.00 | 2,085.00 | 1,495.94 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,495.94 | 0.00 | (1,495.94) | (1,495.94) |
| Subtotal: Travel | 2,085.00 | 1,495.94 | 0.00 | 1,495.94 | 0.00 | 589.06 | 0.00 |
| 7112 Research Supplies | 120,715.00 | 106,143.86 | 0.00 | 0.00 | 0.00 | 120,715.00 | 106,143.86 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 17,033.00 | 0.00 | (17,033.00) | (17,033.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 42,624.00 | 42,624.00 | 0.00 | 130,713.76 | 0.00 | (88,089.76) | (88,089.76) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,021.10 | 0.00 | (1,021.10) | (1,021.10) |
| Subtotal: Non-Travel Support | 163,339.00 | 148,767.86 | 0.00 | 148,767.86 | 0.00 | 14,571.14 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 165,424.00 | 150,263.80 | 0.00 | 150,263.80 | 0.00 | 15,160.20 | (0.00) |
| **Total Direct Cost Expenditures | 165,424.00 | 165,424.74 | 0.00 | 165,424.74 | 0.00 | (0.74) | 0.00 |
| 760300 F&A Expenditures | 56,576.00 | 56,575.26 | 0.00 | 56,575.25 | 0.00 | 0.75 | 0.01 |
| *Total: 76 - F&A and Internal Allocations | 56,576.00 | 56,575.26 | 0.00 | 56,575.25 | 0.00 | 0.75 | 0.01 |
| **Total Indirect Cost Expenditures | 56,576.00 | 56,575.26 | 0.00 | 56,575.25 | 0.00 | 0.75 | 0.01 |
| ***Total Expenditures | 222,000.00 | 222,000.00 | 0.00 | 221,999.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 221,999.99 | 0.00 | (221,999.99) | (221,999.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 221,999.99 | 0.00 | (221,999.99) | (221,999.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 221,999.99 | 0.00 | (221,999.99) | (221,999.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111C29 - OTEC Workshop

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|--------|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 11/05/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA07NOS4630143 | CFDA #: | 11.463 | Term Date: | | IDC Rate Code: | UOON06 34.20 | Budget Controls | DOC |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST 34.2 | Equipment Vesting | | Idc Waiver | USNH |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | | | NO |
| | | | | | | | | | RESDEV |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 14,524.23 | 0.00 | (14,524.23) | (14,524.23) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,000.00 | 16,067.92 | 0.00 | 0.00 | 0.00 | 13,000.00 | 16,067.92 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 174.19 | 0.00 | (174.19) | (174.19) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 468.75 | 0.00 | (468.75) | (468.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 100.75 | 0.00 | (100.75) | (100.75) |
| *Total: 61 - Salaries and Wages | 13,000.00 | 16,067.92 | 0.00 | 16,067.92 | 0.00 | (3,067.92) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 14.63 | 0.00 | (14.63) | (14.63) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,486.00 | 6,257.29 | 0.00 | 6,203.28 | 0.00 | (717.28) | 54.01 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 39.38 | 0.00 | (39.38) | (39.38) |
| *Total: 65 - Fringe Benefits | 5,486.00 | 6,257.29 | 0.00 | 6,257.29 | 0.00 | (771.29) | (0.00) |
| 710 Travel | (1,894.46) | 1,894.46 | 0.00 | 0.00 | 0.00 | (1,894.46) | 1,894.46 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,894.46 | 0.00 | (1,894.46) | (1,894.46) |
| Subtotal: Travel | (1,894.46) | 1,894.46 | 0.00 | 1,894.46 | 0.00 | (3,788.92) | 0.00 |
| 7112 Research Supplies | 6,408.46 | (1,219.63) | 0.00 | 0.00 | 0.00 | 6,408.46 | (1,219.63) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 63.05 | 0.00 | (63.05) | (63.05) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 913.40 | 0.00 | (913.40) | (913.40) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 155.20 | 0.00 | (155.20) | (155.20) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 24,000.00 | 24,000.00 | 0.00 | 9,497.41 | 0.00 | 14,502.59 | 14,502.59 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12,151.31 | 0.00 | (12,151.31) | (12,151.31) |
| Subtotal: Non-Travel Support | 30,408.46 | 22,780.37 | 0.00 | 22,780.37 | 0.00 | 7,628.09 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 28,514.00 | 24,674.83 | 0.00 | 24,674.83 | 0.00 | 3,839.17 | 0.00 |
| **Total Direct Cost Expenditures | 47,000.00 | 47,000.04 | 0.00 | 47,000.04 | 0.00 | (0.04) | (0.00) |
| 760300 F&A Expenditures | 16,074.00 | 16,073.96 | 0.00 | 16,073.92 | 0.00 | 0.08 | 0.04 |
| *Total: 76 - F&A and Internal Allocations | 16,074.00 | 16,073.96 | 0.00 | 16,073.92 | 0.00 | 0.08 | 0.04 |
| **Total Indirect Cost Expenditures | 16,074.00 | 16,073.96 | 0.00 | 16,073.92 | 0.00 | 0.08 | 0.04 |
| ***Total Expenditures | 63,074.00 | 63,074.00 | 0.00 | 63,073.96 | 0.00 | 0.04 | 0.04 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 63,073.96 | 0.00 | (63,073.96) | (63,073.96) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 63,073.96 | 0.00 | (63,073.96) | (63,073.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111C29 - OTEC Workshop

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

Fund Information
 Effective Date: 11/05/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 63,073.96 | 0.00 | (63,073.96) | (63,073.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111C57 - ERMA

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,495.14 | 0.00 | (2,495.14) | (2,495.14) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 52,602.00 | 2,495.14 | 0.00 | 0.00 | 0.00 | 52,602.00 | 2,495.14 |
| *Total: 61 - Salaries and Wages | 52,602.00 | 2,495.14 | 0.00 | 2,495.14 | 0.00 | 50,106.86 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 22,796.00 | 1,122.81 | 0.00 | 1,122.81 | 0.00 | 21,673.19 | 0.00 |
| *Total: 65 - Fringe Benefits | 22,796.00 | 1,122.81 | 0.00 | 1,122.81 | 0.00 | 21,673.19 | 0.00 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 6,331.00 | 72,782.93 | 0.00 | 0.00 | 0.00 | 6,331.00 | 72,782.93 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 184,939.93 | 0.00 | (184,939.93) | (184,939.93) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 112,157.00 | 112,157.00 | 0.00 | 0.00 | 0.00 | 112,157.00 | 112,157.00 |
| Subtotal: Non-Travel Support | 118,488.00 | 184,939.93 | 0.00 | 184,939.93 | 0.00 | (66,451.93) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 118,488.00 | 184,939.93 | 0.00 | 184,939.93 | 0.00 | (66,451.93) | 0.00 |
| 740000 Cap Equipment | 17,050.00 | 24,413.00 | 0.00 | 24,413.00 | 0.00 | (7,363.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 17,050.00 | 24,413.00 | 0.00 | 24,413.00 | 0.00 | (7,363.00) | 0.00 |
| **Total Direct Cost Expenditures | 210,936.00 | 212,970.88 | 0.00 | 212,970.88 | 0.00 | (2,034.88) | 0.00 |
| 760300 F&A Expenditures | 74,064.00 | 72,029.12 | 0.00 | 72,029.12 | 0.00 | 2,034.88 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 74,064.00 | 72,029.12 | 0.00 | 72,029.12 | 0.00 | 2,034.88 | 0.00 |
| **Total Indirect Cost Expenditures | 74,064.00 | 72,029.12 | 0.00 | 72,029.12 | 0.00 | 2,034.88 | 0.00 |
| ***Total Expenditures | 285,000.00 | 285,000.00 | 0.00 | 285,000.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 285,000.00 | 0.00 | (285,000.00) | (285,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 285,000.00 | 0.00 | (285,000.00) | (285,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 285,000.00 | 0.00 | (285,000.00) | (285,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111C58 - OTEC

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA07NOS4630143 | CFDA #: | 11.463 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,523.00 | 6,523.00 | 0.00 | 0.00 | 0.00 | 6,523.00 | 6,523.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,222.59 | 0.00 | (8,222.59) | (8,222.59) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 35,254.83 | 0.00 | (35,254.83) | (35,254.83) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 37,625.00 | 39,177.37 | 0.00 | 0.00 | 0.00 | 37,625.00 | 39,177.37 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 681.57 | 0.00 | (681.57) | (681.57) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,241.38 | 0.00 | (1,241.38) | (1,241.38) |
| *Total: 61 - Salaries and Wages | 44,148.00 | 45,700.37 | 0.00 | 45,700.37 | 0.00 | (1,552.37) | (0.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,207.00 | 15,903.89 | 0.00 | 15,877.19 | 0.00 | (670.19) | 26.70 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 26.70 | 0.00 | (26.70) | (26.70) |
| *Total: 65 - Fringe Benefits | 15,207.00 | 15,903.89 | 0.00 | 15,903.89 | 0.00 | (696.89) | 0.00 |
| 710 Travel | 9,623.00 | 9,523.78 | 0.00 | 0.00 | 0.00 | 9,623.00 | 9,523.78 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,946.18 | 0.00 | (8,946.18) | (8,946.18) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 477.60 | 0.00 | (477.60) | (477.60) |
| Subtotal: Travel | 9,623.00 | 9,523.78 | 0.00 | 9,523.78 | 0.00 | 99.22 | 0.00 |
| 7112 Research Supplies | 27,487.00 | 23,179.43 | 0.00 | 0.00 | 0.00 | 27,487.00 | 23,179.43 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 150.61 | 0.00 | (150.61) | (150.61) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 28.42 | 0.00 | (28.42) | (28.42) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 778.46 | 0.00 | (778.46) | (778.46) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,650.00 | 0.00 | (1,650.00) | (1,650.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 89.05 | 0.00 | (89.05) | (89.05) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 20,482.89 | 0.00 | (20,482.89) | (20,482.89) |
| Subtotal: Non-Travel Support | 27,487.00 | 23,179.43 | 0.00 | 23,179.43 | 0.00 | 4,307.57 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 37,110.00 | 32,703.21 | 0.00 | 32,703.21 | 0.00 | 4,406.79 | 0.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,090.00 | 0.00 | (1,090.00) | (1,090.00) |
| 721100 Assistantships | 0.00 | 2,178.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,178.50 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,088.50 | 0.00 | (1,088.50) | (1,088.50) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 2,178.50 | 0.00 | 2,178.50 | 0.00 | (2,178.50) | 0.00 |
| **Total Direct Cost Expenditures | 96,465.00 | 96,485.97 | 0.00 | 96,485.97 | 0.00 | (20.97) | (0.00) |
| 760300 F&A Expenditures | 36,849.00 | 36,025.50 | 0.00 | 36,025.50 | 0.00 | 823.50 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111C58 - OTEC

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 36,849.00 | 36,025.50 | 0.00 | 36,025.50 | 0.00 | 823.50 | 0.00 |
| **Total Indirect Cost Expenditures | 36,849.00 | 36,025.50 | 0.00 | 36,025.50 | 0.00 | 823.50 | 0.00 |
| ***Total Expenditures | 133,314.00 | 132,511.47 | 0.00 | 132,511.47 | 0.00 | 802.53 | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 132,511.47 | 0.00 | (132,511.47) | (132,511.47) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 132,511.47 | 0.00 | (132,511.47) | (132,511.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 132,511.47 | 0.00 | (132,511.47) | (132,511.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111C60 - Deep Water Horizon Conference

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA07NOS4630143 | CFDA #: | 11.463 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,522.71 | 0.00 | (6,522.71) | (6,522.71) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,793.00 | 13,793.00 | 0.00 | 0.00 | 0.00 | 13,793.00 | 13,793.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 25,497.48 | 0.00 | (25,497.48) | (25,497.48) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,832.00 | 16,314.95 | 0.00 | 0.00 | 0.00 | 7,832.00 | 16,314.95 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,489.76 | 0.00 | (2,489.76) | (2,489.76) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,914.00 | 0.00 | (1,914.00) | (1,914.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,316.00 | 6,316.00 | 0.00 | 0.00 | 0.00 | 6,316.00 | 6,316.00 |
| *Total: 61 - Salaries and Wages | 27,941.00 | 36,423.95 | 0.00 | 36,423.95 | 0.00 | (8,482.95) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 545.87 | 0.00 | (545.87) | (545.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,994.00 | 11,988.02 | 0.00 | 11,247.05 | 0.00 | (6,253.05) | 740.97 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 195.10 | 0.00 | (195.10) | (195.10) |
| *Total: 65 - Fringe Benefits | 4,994.00 | 11,988.02 | 0.00 | 11,988.02 | 0.00 | (6,994.02) | 0.00 |
| 710 Travel | 36,000.00 | 47,000.73 | 0.00 | 0.00 | 0.00 | 36,000.00 | 47,000.73 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 14,901.86 | 0.00 | (14,901.86) | (14,901.86) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 32,098.87 | 0.00 | (32,098.87) | (32,098.87) |
| Subtotal: Travel | 36,000.00 | 47,000.73 | 0.00 | 47,000.73 | 0.00 | (11,000.73) | 0.00 |
| 7112 Research Supplies | 41,703.00 | 16,715.01 | 0.00 | 0.00 | 0.00 | 41,703.00 | 16,715.01 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 407.52 | 0.00 | (407.52) | (407.52) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 15.26 | 0.00 | (15.26) | (15.26) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 809.02 | 0.00 | (809.02) | (809.02) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 760.00 | 0.00 | (760.00) | (760.00) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 9,014.65 | 0.00 | (9,014.65) | (9,014.65) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5,708.56 | 0.00 | (5,708.56) | (5,708.56) |
| Subtotal: Non-Travel Support | 41,703.00 | 16,715.01 | 0.00 | 16,715.01 | 0.00 | 24,987.99 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 77,703.00 | 63,715.74 | 0.00 | 63,715.74 | 0.00 | 13,987.26 | 0.00 |
| **Total Direct Cost Expenditures | 110,638.00 | 112,127.71 | 0.00 | 112,127.71 | 0.00 | (1,489.71) | 0.00 |
| 760300 F&A Expenditures | 28,766.00 | 29,153.20 | 0.00 | 26,809.31 | 0.00 | 1,956.69 | 2,343.89 |
| *Total: 76 - F&A and Internal Allocations | 28,766.00 | 29,153.20 | 0.00 | 26,809.31 | 0.00 | 1,956.69 | 2,343.89 |
| **Total Indirect Cost Expenditures | 28,766.00 | 29,153.20 | 0.00 | 26,809.31 | 0.00 | 1,956.69 | 2,343.89 |
| ***Total Expenditures | 139,404.00 | 141,280.91 | 0.00 | 138,937.02 | 0.00 | 466.98 | 2,343.89 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111C60 - Deep Water Horizon Conference

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E
 Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 138,937.02 | 0.00 | (138,937.02) | (138,937.02) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 138,937.02 | 0.00 | (138,937.02) | (138,937.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 138,937.02 | 0.00 | (138,937.02) | (138,937.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111C72 - Arctic Erma

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA07NOS4630143 | CFDA #: | 11.463 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,662.45 | 0.00 | (1,662.45) | (1,662.45) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,305.00 | 1,732.45 | 0.00 | 0.00 | 0.00 | 13,305.00 | 1,732.45 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| *Total: 61 - Salaries and Wages | 13,305.00 | 1,732.45 | 0.00 | 1,732.45 | 0.00 | 11,572.55 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,615.00 | 754.58 | 0.00 | 748.07 | 0.00 | 4,866.93 | 6.51 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 6.51 | 0.00 | (6.51) | (6.51) |
| *Total: 65 - Fringe Benefits | 5,615.00 | 754.58 | 0.00 | 754.58 | 0.00 | 4,860.42 | 0.00 |
| 710 Travel | 13,560.00 | 15,682.32 | 0.00 | 0.00 | 0.00 | 13,560.00 | 15,682.32 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11,741.63 | 0.00 | (11,741.63) | (11,741.63) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,940.69 | 0.00 | (3,940.69) | (3,940.69) |
| Subtotal: Travel | 13,560.00 | 15,682.32 | 0.00 | 15,682.32 | 0.00 | (2,122.32) | (0.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 7112 Research Supplies | 3,700.00 | 18,010.07 | 0.00 | 0.00 | 0.00 | 3,700.00 | 18,010.07 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 226.71 | 0.00 | (226.71) | (226.71) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 11.90 | 0.00 | (11.90) | (11.90) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 783.05 | 0.00 | (783.05) | (783.05) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,669.10 | 0.00 | (2,669.10) | (2,669.10) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 2,950.00 | 0.00 | (2,950.00) | (2,950.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 12.95 | 0.00 | (12.95) | (12.95) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 11,171.36 | 0.00 | (11,171.36) | (11,171.36) |
| Subtotal: Non-Travel Support | 3,700.00 | 18,010.07 | 0.00 | 18,010.07 | 0.00 | (14,310.07) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 17,260.00 | 33,692.39 | 0.00 | 33,692.39 | 0.00 | (16,432.39) | (0.00) |
| **Total Direct Cost Expenditures | 36,180.00 | 36,179.42 | 0.00 | 36,179.42 | 0.00 | 0.58 | (0.00) |
| 760300 F&A Expenditures | 13,820.00 | 13,820.58 | 0.00 | 12,693.64 | 0.00 | 1,126.36 | 1,126.94 |
| *Total: 76 - F&A and Internal Allocations | 13,820.00 | 13,820.58 | 0.00 | 12,693.64 | 0.00 | 1,126.36 | 1,126.94 |
| **Total Indirect Cost Expenditures | 13,820.00 | 13,820.58 | 0.00 | 12,693.64 | 0.00 | 1,126.36 | 1,126.94 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 0.00 | 48,873.06 | 0.00 | 1,126.94 | 1,126.94 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 48,873.06 | 0.00 | (48,873.06) | (48,873.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111C72 - Arctic Erma

Status: Closing - Final Financial Rev
 FMGR: Kinner, Nancy E
 Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 48,873.06 | 0.00 | (48,873.06) | (48,873.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 48,873.06 | 0.00 | (48,873.06) | (48,873.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111C97 - New Admin

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | NA07NOS4630143 | CFDA #: | 11.463 | Term Date: | | Budget Controls | DOC | |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Rate Code: | UOON10 | 38.20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | 38.2 | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,840.64 | 0.00 | (12,840.64) | (12,840.64) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 22,622.13 | 0.00 | (22,622.13) | (22,622.13) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 84,250.60 | 0.00 | (84,250.60) | (84,250.60) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 119,100.00 | 149,424.22 | 0.00 | 0.00 | 0.00 | 119,100.00 | 149,424.22 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 18,654.27 | 0.00 | (18,654.27) | (18,654.27) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 13,842.62 | 0.00 | (13,842.62) | (13,842.62) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,435.63 | 0.00 | (6,435.63) | (6,435.63) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 465.10 | 0.00 | (465.10) | (465.10) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 10,781.34 | 0.00 | 0.00 | 0.00 | 0.00 | 10,781.34 |
| *Total: 61 - Salaries and Wages | 119,100.00 | 160,205.56 | 0.00 | 160,610.99 | 0.00 | (41,510.99) | (405.43) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,263.93 | 0.00 | (1,263.93) | (1,263.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 48,029.00 | 42,340.18 | 0.00 | 38,087.20 | 0.00 | 9,941.80 | 4,252.98 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,619.18 | 0.00 | (1,619.18) | (1,619.18) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,287.38 | 0.00 | (1,287.38) | (1,287.38) |
| *Total: 65 - Fringe Benefits | 48,029.00 | 42,340.18 | 0.00 | 42,257.69 | 0.00 | 5,771.31 | 82.49 |
| 710 Travel | 81,687.00 | 71,706.00 | 0.00 | 0.00 | 0.00 | 81,687.00 | 71,706.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 13.50 | 0.00 | (13.50) | (13.50) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 24,802.00 | 0.00 | (24,802.00) | (24,802.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 46,890.50 | 0.00 | (46,890.50) | (46,890.50) |
| Subtotal: Travel | 81,687.00 | 71,706.00 | 0.00 | 71,706.00 | 0.00 | 9,981.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 194.68 | 0.00 | (194.68) | (194.68) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 7112 Research Supplies | 72,309.00 | 68,120.84 | 0.00 | 0.00 | 0.00 | 72,309.00 | 68,120.84 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 22,352.27 | 0.00 | (22,352.27) | (22,352.27) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,286.43 | 0.00 | (4,286.43) | (4,286.43) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 261.07 | 0.00 | (261.07) | (261.07) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 3,630.05 | 0.00 | (3,630.05) | (3,630.05) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 11,174.71 | 0.00 | (11,174.71) | (11,174.71) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 985.35 | 0.00 | (985.35) | (985.35) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 11,431.79 | 0.00 | (11,431.79) | (11,431.79) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 23,973.00 | 23,973.00 | 0.00 | 0.00 | 0.00 | 23,973.00 | 23,973.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111C97 - New Admin

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NA07NOS4630143 | Term Date: | | IDC Rate Code: | UOON10 | Budget Controls | DOC |
| CFDA #: | 11.463 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDERG0 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14 | | | | | Sefa Classification | RESDEV |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,819.76 | 0.00 | (1,819.76) | (1,819.76) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,127.90 | 0.00 | (1,127.90) | (1,127.90) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 266.01 | 0.00 | (266.01) | (266.01) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 33,569.66 | 0.00 | (33,569.66) | (33,569.66) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 708.00 | 0.00 | (708.00) | (708.00) |
| Subtotal: Non-Travel Support | 96,282.00 | 92,093.84 | 0.00 | 91,907.68 | 0.00 | 4,374.32 | 186.16 |
| *Total: 71 - Support (Travel & Non-Travel) | 177,969.00 | 163,799.84 | 0.00 | 163,613.68 | 0.00 | 14,355.32 | 186.16 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,150.00 | 0.00 | (3,150.00) | (3,150.00) |
| 721100 Assistantships | 0.00 | 10,189.50 | 0.00 | 0.00 | 0.00 | 0.00 | 10,189.50 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,039.50 | 0.00 | (7,039.50) | (7,039.50) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 10,189.50 | 0.00 | 10,189.50 | 0.00 | (10,189.50) | 0.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 186.16 | 0.00 | (186.16) | (186.16) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 186.16 | 0.00 | (186.16) | (186.16) |
| **Total Direct Cost Expenditures | 345,098.00 | 376,535.08 | 0.00 | 376,858.02 | 0.00 | (31,760.02) | (322.94) |
| 760300 F&A Expenditures | 133,699.00 | 140,390.38 | 0.00 | 139,690.82 | 0.00 | (5,991.82) | 699.56 |
| *Total: 76 - F&A and Internal Allocations | 133,699.00 | 140,390.38 | 0.00 | 139,690.82 | 0.00 | (5,991.82) | 699.56 |
| **Total Indirect Cost Expenditures | 133,699.00 | 140,390.38 | 0.00 | 139,690.82 | 0.00 | (5,991.82) | 699.56 |
| ***Total Expenditures | 478,797.00 | 516,925.46 | 0.00 | 516,548.84 | 0.00 | (37,751.84) | 376.62 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 516,548.84 | 0.00 | (516,548.84) | (516,548.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 516,548.84 | 0.00 | (516,548.84) | (516,548.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 516,548.84 | 0.00 | (516,548.84) | (516,548.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111B32 - 2008-2012 CRRC Admin
 Fund: 111C98 - Dispersants Spills Subs

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 Subcontracts 01 | 501,000.00 | 517,214.00 | 0.00 | 0.00 | 0.00 | 501,000.00 | 517,214.00 |
| 730008 Subcontracts 08 | 0.00 | 0.00 | 0.00 | 199,005.49 | 0.00 | (199,005.49) | (199,005.49) |
| 730009 Subcontracts 09 | 0.00 | 0.00 | 0.00 | 156,482.00 | 0.00 | (156,482.00) | (156,482.00) |
| 730010 Subcontracts 10 | 0.00 | 0.00 | 0.00 | 149,938.00 | 0.00 | (149,938.00) | (149,938.00) |
| *Total: 73 - Subcontracts | 501,000.00 | 517,214.00 | 0.00 | 505,425.49 | 0.00 | (4,425.49) | 11,788.51 |
| **Total Direct Cost Expenditures | 501,000.00 | 517,214.00 | 0.00 | 505,425.49 | 0.00 | (4,425.49) | 11,788.51 |
| 760300 F&A Expenditures | 69,000.00 | 43,268.00 | 0.00 | 33,750.00 | 0.00 | 35,250.00 | 9,518.00 |
| *Total: 76 - F&A and Internal Allocations | 69,000.00 | 43,268.00 | 0.00 | 33,750.00 | 0.00 | 35,250.00 | 9,518.00 |
| **Total Indirect Cost Expenditures | 69,000.00 | 43,268.00 | 0.00 | 33,750.00 | 0.00 | 35,250.00 | 9,518.00 |
| ***Total Expenditures | 570,000.00 | 560,482.00 | 0.00 | 539,175.49 | 0.00 | 30,824.51 | 21,306.51 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 539,175.49 | 0.00 | (539,175.49) | (539,175.49) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 539,175.49 | 0.00 | (539,175.49) | (539,175.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 539,175.49 | 0.00 | (539,175.49) | (539,175.49) |

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111D51 - Green Infrastructure

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Langan, Richard | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA09NOS4190153 | CFDA #: | 11.419 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URRCIC | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,810.25 | 9,810.01 | 0.00 | (9,810.01) | (9,810.01) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 23,862.95 | 0.00 | (23,862.95) | (23,862.95) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 57,220.00 | 86,426.00 | 0.00 | 0.00 | 0.00 | 57,220.00 | 86,426.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 3,337.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,337.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,667.11 | 30,976.68 | 0.00 | (30,976.68) | (30,976.68) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 730.50 | 0.00 | (730.50) | (730.50) |
| *Total: 61 - Salaries and Wages | 81,220.00 | 113,763.00 | 6,477.36 | 66,380.14 | 0.00 | 14,839.86 | 47,382.86 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 299.54 | 862.52 | 0.00 | (862.52) | (862.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 30,652.00 | 43,737.00 | 1,187.74 | 24,982.28 | 0.00 | 5,669.72 | 18,754.72 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 58.53 | 0.00 | (58.53) | (58.53) |
| *Total: 65 - Fringe Benefits | 30,652.00 | 43,737.00 | 1,487.28 | 25,903.33 | 0.00 | 4,748.67 | 17,833.67 |
| 710 Travel | 3,000.00 | 4,700.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 4,700.00 |
| Subtotal: Travel | 3,000.00 | 4,700.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 4,700.00 |
| 7112 Research Supplies | 129,700.00 | 131,200.00 | 0.00 | 0.00 | 0.00 | 129,700.00 | 131,200.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 94.10 | 0.00 | (94.10) | (94.10) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 122.00 | 0.00 | (122.00) | (122.00) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,993.50 | 0.00 | (2,993.50) | (2,993.50) |
| 717000 Consulting-General | 21,600.00 | 5,600.00 | 0.00 | 0.00 | 0.00 | 21,600.00 | 5,600.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 6,544.00 | 19,657.66 | 16,019.00 | (35,676.66) | (35,676.66) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 45,975.00 | 0.00 | 14,331.00 | 16,193.00 | (30,524.00) | 15,451.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 552.52 | 0.00 | (552.52) | (552.52) |
| Subtotal: Non-Travel Support | 151,300.00 | 182,775.00 | 6,544.00 | 37,750.78 | 32,212.00 | 81,337.22 | 112,812.22 |
| *Total: 71 - Support (Travel & Non-Travel) | 154,300.00 | 187,475.00 | 6,544.00 | 37,750.78 | 32,212.00 | 84,337.22 | 117,512.22 |
| 730001 Subcontracts 01 | 221,843.00 | 135,405.00 | 0.00 | 0.00 | 0.00 | 221,843.00 | 135,405.00 |
| 730022 Subcontracts 22 | 0.00 | 0.00 | 15,124.50 | 39,068.38 | 4,931.62 | (44,000.00) | (44,000.00) |
| 730023 Subcontracts 23 | 0.00 | 0.00 | 2,118.44 | 51,160.33 | 14,244.67 | (65,405.00) | (65,405.00) |
| 730025 Subcontracts 25 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| 730036 Subcontracts 36 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | (16,000.00) | (16,000.00) |
| *Total: 73 - Subcontracts | 221,843.00 | 135,405.00 | 27,242.94 | 100,228.71 | 35,176.29 | 86,438.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111D51 - Green Infrastructure

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA09NOS4190153 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 488,015.00 | 480,380.00 | 41,751.58 | 230,262.96 | 67,388.29 | 190,363.75 | 182,728.75 |
| 760300 F&A Expenditures | 101,823.00 | 109,458.00 | 6,646.84 | 49,408.92 | 0.00 | 52,414.08 | 60,049.08 |
| *Total: 76 - F&A and Internal Allocations | 101,823.00 | 109,458.00 | 6,646.84 | 49,408.92 | 0.00 | 52,414.08 | 60,049.08 |
| **Total Indirect Cost Expenditures | 101,823.00 | 109,458.00 | 6,646.84 | 49,408.92 | 0.00 | 52,414.08 | 60,049.08 |
| ***Total Expenditures | 589,838.00 | 589,838.00 | 48,398.42 | 279,671.88 | 67,388.29 | 242,777.83 | 242,777.83 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 48,398.42 | 279,671.88 | 0.00 | (279,671.88) | (279,671.88) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 48,398.42 | 279,671.88 | 0.00 | (279,671.88) | (279,671.88) |
| ***Total Revenue | 0.00 | 0.00 | 48,398.42 | 279,671.88 | 0.00 | (279,671.88) | (279,671.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111D78 - Integrated Planning-Watts

Status: Active
 FMGR: Watts, Alison W

Type: Cooperative Agreement

PI Name: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA09NOS4190153 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEAW - PI Alison Watts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 27,860.41 | 0.00 | (27,860.41) | (27,860.41) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 27,119.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,119.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 28,119.00 | 0.00 | 27,860.41 | 0.00 | (27,860.41) | 258.59 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 12,290.00 | 0.00 | 12,899.27 | 0.00 | (12,899.27) | (609.27) |
| *Total: 65 - Fringe Benefits | 0.00 | 12,290.00 | 0.00 | 12,899.27 | 0.00 | (12,899.27) | (609.27) |
| 710 Travel | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 419.00 | 0.00 | (419.00) | (419.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| Subtotal: Travel | 0.00 | 1,000.00 | 0.00 | 849.00 | 0.00 | (849.00) | 151.00 |
| 7112 Research Supplies | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| Subtotal: Non-Travel Support | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,200.00 | 0.00 | 849.00 | 0.00 | (849.00) | 351.00 |
| **Total Direct Cost Expenditures | 0.00 | 41,609.00 | 0.00 | 41,608.68 | 0.00 | (41,608.68) | 0.32 |
| 760300 F&A Expenditures | 0.00 | 10,818.00 | 0.00 | 10,818.25 | 0.00 | (10,818.25) | (0.25) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 10,818.00 | 0.00 | 10,818.25 | 0.00 | (10,818.25) | (0.25) |
| **Total Indirect Cost Expenditures | 0.00 | 10,818.00 | 0.00 | 10,818.25 | 0.00 | (10,818.25) | (0.25) |
| ***Total Expenditures | 0.00 | 52,427.00 | 0.00 | 52,426.93 | 0.00 | (52,426.93) | 0.07 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 52,426.93 | 0.00 | (52,426.93) | (52,426.93) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 52,426.93 | 0.00 | (52,426.93) | (52,426.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 52,426.93 | 0.00 | (52,426.93) | (52,426.93) |

Grant: 111C35 - Program Management
 Fund: 111C45 - Seagrant Microbe

Status: Active
 FMGR: Roseen, Robert M
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UDCERR - PI Robert Roseen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,094.59 | 0.00 | (4,094.59) | (4,094.59) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 11,026.71 | 0.00 | (11,026.71) | (11,026.71) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,372.00 | 15,372.00 | 0.00 | 0.00 | 0.00 | 15,372.00 | 15,372.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 4,865.00 | 4,865.00 | 0.00 | 0.00 | 0.00 | 4,865.00 | 4,865.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,041.30 | 0.00 | (13,041.30) | (13,041.30) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,053.00 | 8,053.00 | 0.00 | 0.00 | 0.00 | 8,053.00 | 8,053.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 135.57 | 0.00 | (135.57) | (135.57) |
| *Total: 61 - Salaries and Wages | 28,290.00 | 28,290.00 | 0.00 | 28,298.17 | 0.00 | (8.17) | (8.17) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 303.46 | 0.00 | (303.46) | (303.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,305.00 | 10,305.00 | 0.00 | 10,788.23 | 0.00 | (483.23) | (483.23) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12.60 | 0.00 | (12.60) | (12.60) |
| *Total: 65 - Fringe Benefits | 10,305.00 | 10,305.00 | 0.00 | 11,104.29 | 0.00 | (799.29) | (799.29) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 13.77 | 0.00 | (13.77) | (13.77) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 105.22 | 0.00 | (105.22) | (105.22) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 118.99 | 0.00 | (118.99) | (118.99) |
| 7112 Research Supplies | 13,101.00 | 13,101.00 | 0.00 | 0.00 | 0.00 | 13,101.00 | 13,101.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,202.61 | 0.00 | (12,202.61) | (12,202.61) |
| Subtotal: Non-Travel Support | 13,101.00 | 13,101.00 | 0.00 | 12,202.61 | 0.00 | 898.39 | 898.39 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,101.00 | 13,101.00 | 0.00 | 12,321.60 | 0.00 | 779.40 | 779.40 |
| **Total Direct Cost Expenditures | 51,696.00 | 51,696.00 | 0.00 | 51,724.06 | 0.00 | (28.06) | (28.06) |
| 760300 F&A Expenditures | 23,304.00 | 23,304.00 | 0.00 | 23,275.93 | 0.00 | 28.07 | 28.07 |
| *Total: 76 - F&A and Internal Allocations | 23,304.00 | 23,304.00 | 0.00 | 23,275.93 | 0.00 | 28.07 | 28.07 |
| **Total Indirect Cost Expenditures | 23,304.00 | 23,304.00 | 0.00 | 23,275.93 | 0.00 | 28.07 | 28.07 |
| ***Total Expenditures | 75,000.00 | 75,000.00 | 0.00 | 74,999.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 74,999.99 | 0.00 | (74,999.99) | (74,999.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 74,999.99 | 0.00 | (74,999.99) | (74,999.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 74,999.99 | 0.00 | (74,999.99) | (74,999.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111C35 - Program Management
 Fund: 111C95 - Seagrant Microbe YR 2

Status: Active
 FMGR: Roseen, Robert M
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UDCERR - PI Robert Roseen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,996.03 | 0.00 | (2,996.03) | (2,996.03) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,468.05 | 0.00 | (1,468.05) | (1,468.05) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,650.00 | 8,650.00 | 0.00 | 0.00 | 0.00 | 8,650.00 | 8,650.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,401.23 | 0.00 | (1,401.23) | (1,401.23) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,864.18 | 0.00 | (9,864.18) | (9,864.18) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,048.00 | 4,048.00 | 0.00 | 0.00 | 0.00 | 4,048.00 | 4,048.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 692.82 | 0.00 | (692.82) | (692.82) |
| *Total: 61 - Salaries and Wages | 12,698.00 | 12,698.00 | 0.00 | 16,422.31 | 0.00 | (3,724.31) | (3,724.31) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 398.29 | 0.00 | (398.29) | (398.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,447.00 | 5,447.00 | 0.00 | 5,144.00 | 0.00 | 303.00 | 303.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 64.44 | 0.00 | (64.44) | (64.44) |
| *Total: 65 - Fringe Benefits | 5,447.00 | 5,447.00 | 0.00 | 5,606.73 | 0.00 | (159.73) | (159.73) |
| 7112 Research Supplies | 9,441.00 | 9,441.00 | 0.00 | 0.00 | 0.00 | 9,441.00 | 9,441.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 13.97 | 0.00 | (13.97) | (13.97) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 72.97 | 0.00 | (72.97) | (72.97) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,470.21 | 0.00 | (5,470.21) | (5,470.21) |
| Subtotal: Non-Travel Support | 9,441.00 | 9,441.00 | 0.00 | 5,557.15 | 0.00 | 3,883.85 | 3,883.85 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,441.00 | 9,441.00 | 0.00 | 5,557.15 | 0.00 | 3,883.85 | 3,883.85 |
| **Total Direct Cost Expenditures | 27,586.00 | 27,586.00 | 0.00 | 27,586.19 | 0.00 | (0.19) | (0.19) |
| 760300 F&A Expenditures | 12,414.00 | 12,414.00 | 0.00 | 12,413.82 | 0.00 | 0.18 | 0.18 |
| *Total: 76 - F&A and Internal Allocations | 12,414.00 | 12,414.00 | 0.00 | 12,413.82 | 0.00 | 0.18 | 0.18 |
| **Total Indirect Cost Expenditures | 12,414.00 | 12,414.00 | 0.00 | 12,413.82 | 0.00 | 0.18 | 0.18 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 0.00 | 40,000.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 40,000.01 | 0.00 | (40,000.01) | (40,000.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 40,000.01 | 0.00 | (40,000.01) | (40,000.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 40,000.01 | 0.00 | (40,000.01) | (40,000.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111C35 - Program Management
 Fund: 111D03 - Web-Based Fish Cage Analysis

Status: Active
 Type: Grant
 FMGR: Swift, M Robinson

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | Sefa Classification | OTHER |

Org: UDMEMS - PI M R Swift

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,861.02 | 0.00 | (6,861.02) | (6,861.02) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,861.00 | 6,861.00 | 0.00 | 0.00 | 0.00 | 6,861.00 | 6,861.00 |
| *Total: 61 - Salaries and Wages | 6,861.00 | 6,861.00 | 0.00 | 6,861.02 | 0.00 | (0.02) | (0.02) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 638.06 | 0.00 | (638.06) | (638.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 639.00 | 639.00 | 0.00 | 0.00 | 0.00 | 639.00 | 639.00 |
| *Total: 65 - Fringe Benefits | 639.00 | 639.00 | 0.00 | 638.06 | 0.00 | 0.94 | 0.94 |
| **Total Direct Cost Expenditures | 7,500.00 | 7,500.00 | 0.00 | 7,499.08 | 0.00 | 0.92 | 0.92 |
| ***Total Expenditures | 7,500.00 | 7,500.00 | 0.00 | 7,499.08 | 0.00 | 0.92 | 0.92 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,499.08 | 0.00 | (7,499.08) | (7,499.08) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,499.08 | 0.00 | (7,499.08) | (7,499.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,499.08 | 0.00 | (7,499.08) | (7,499.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111C35 - Program Management
 Fund: 15C686 - Seagrant Microbe - CS

Status: Active
 FMGR: Roseen, Robert M

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: 14ZCLR 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UDCERR - PI Robert Roseen

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 19,500.01 | 0.00 | (19,500.01) | (19,500.01) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 19,500.00 | 19,500.00 |
| *Total: 61 - Salaries and Wages | | 19,500.00 | 19,500.00 | 0.00 | 19,500.01 | 0.00 | (0.01) | (0.01) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,309.00 | 8,309.00 | 0.00 | 8,228.99 | 0.00 | 80.01 | 80.01 |
| *Total: 65 - Fringe Benefits | | 8,309.00 | 8,309.00 | 0.00 | 8,228.99 | 0.00 | 80.01 | 80.01 |
| **Total Direct Cost Expenditures | | 27,809.00 | 27,809.00 | 0.00 | 27,729.00 | 0.00 | 80.00 | 80.00 |
| 760300 | F&A Expenditures | 12,514.00 | 12,514.00 | 0.00 | 12,478.05 | 0.00 | 35.95 | 35.95 |
| *Total: 76 - F&A and Internal Allocations | | 12,514.00 | 12,514.00 | 0.00 | 12,478.05 | 0.00 | 35.95 | 35.95 |
| **Total Indirect Cost Expenditures | | 12,514.00 | 12,514.00 | 0.00 | 12,478.05 | 0.00 | 35.95 | 35.95 |
| ***Total Expenditures | | 40,323.00 | 40,323.00 | 0.00 | 40,207.05 | 0.00 | 115.95 | 115.95 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 40,207.05 | 0.00 | (40,207.05) | (40,207.05) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 40,207.05 | 0.00 | (40,207.05) | (40,207.05) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 40,207.05 | 0.00 | (40,207.05) | (40,207.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111C35 - Program Management
 Fund: 15C749 - Seagrant Microbe YR 2 - CS

Status: Active
 Type: Grant
 FMGR: Roseen, Robert M

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: 14ZCLR 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UDCERR - PI Robert Roseen

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 9,582.60 | 0.00 | (9,582.60) | (9,582.60) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,750.00 | 9,750.00 | 0.00 | 0.00 | 0.00 | 9,750.00 | 9,750.00 |
| *Total: 61 - Salaries and Wages | | 9,750.00 | 9,750.00 | 0.00 | 9,582.60 | 0.00 | 167.40 | 167.40 |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,183.00 | 4,183.00 | 0.00 | 4,350.44 | 0.00 | (167.44) | (167.44) |
| *Total: 65 - Fringe Benefits | | 4,183.00 | 4,183.00 | 0.00 | 4,350.44 | 0.00 | (167.44) | (167.44) |
| **Total Direct Cost Expenditures | | 13,933.00 | 13,933.00 | 0.00 | 13,933.04 | 0.00 | (0.04) | (0.04) |
| 760300 | F&A Expenditures | 6,270.00 | 6,270.00 | 0.00 | 6,269.87 | 0.00 | 0.13 | 0.13 |
| *Total: 76 - F&A and Internal Allocations | | 6,270.00 | 6,270.00 | 0.00 | 6,269.87 | 0.00 | 0.13 | 0.13 |
| **Total Indirect Cost Expenditures | | 6,270.00 | 6,270.00 | 0.00 | 6,269.87 | 0.00 | 0.13 | 0.13 |
| ***Total Expenditures | | 20,203.00 | 20,203.00 | 0.00 | 20,202.91 | 0.00 | 0.09 | 0.09 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 20,203.87 | 0.00 | (20,203.87) | (20,203.87) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 20,203.87 | 0.00 | (20,203.87) | (20,203.87) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 20,203.87 | 0.00 | (20,203.87) | (20,203.87) |

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 05/04/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10NOS4000073 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/10 - 12/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 65,087.92 | 276,779.24 | 0.00 | (276,779.24) | (276,779.24) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 3,625.70 | 78,059.48 | 0.00 | (78,059.48) | (78,059.48) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 298,073.09 | 0.00 | (298,073.09) | (298,073.09) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 296,452.14 | 0.00 | (296,452.14) | (296,452.14) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,134,638.01 | 0.00 | (1,134,638.01) | (1,134,638.01) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,970.00 | 0.00 | (1,970.00) | (1,970.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,712,553.00 | 3,712,553.00 | 0.00 | 0.00 | 0.00 | 3,712,553.00 | 3,712,553.00 |
| 611Q90 Post Doc | 311,454.00 | 311,454.00 | 0.00 | 70,511.94 | 0.00 | 240,942.06 | 240,942.06 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 35,440.05 | 233,054.58 | 0.00 | (233,054.58) | (233,054.58) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 532,554.31 | 0.00 | (532,554.31) | (532,554.31) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 910.78 | 0.00 | (910.78) | (910.78) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 1,636,521.00 | 1,636,521.00 | 0.00 | 0.00 | 0.00 | 1,636,521.00 | 1,636,521.00 |
| 615F10 PAT | 0.00 | 0.00 | 41,756.39 | 1,062,356.74 | 0.00 | (1,062,356.74) | (1,062,356.74) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,393,943.00 | 2,393,943.00 | 0.00 | 0.00 | 0.00 | 2,393,943.00 | 2,393,943.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 2,960.93 | 5,242.34 | 0.00 | (5,242.34) | (5,242.34) |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 1,023.00 | 0.00 | (1,023.00) | (1,023.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,600.00 | 0.00 | (5,600.00) | (5,600.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 14,122.75 | 138,503.85 | 0.00 | (138,503.85) | (138,503.85) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 11,015.62 | 72,170.70 | 0.00 | (72,170.70) | (72,170.70) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 44,652.13 | 0.00 | (44,652.13) | (44,652.13) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 2,550.00 | 8,790.00 | 0.00 | (8,790.00) | (8,790.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 925.00 | 0.00 | (925.00) | (925.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 69.63 | 0.00 | (69.63) | (69.63) |
| 61SNSH Student Labor | 0.00 | 0.00 | 6,047.88 | 172,986.00 | 0.00 | (172,986.00) | (172,986.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 7,128.18 | 0.00 | (7,128.18) | (7,128.18) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 457,689.00 | 457,689.00 | 0.00 | 0.00 | 0.00 | 457,689.00 | 457,689.00 |
| *Total: 61 - Salaries and Wages | 8,512,160.00 | 8,512,160.00 | 182,607.24 | 4,442,451.14 | 0.00 | 4,069,708.86 | 4,069,708.86 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 8,379.10 | 50,130.16 | 0.00 | (50,130.16) | (50,130.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,490,828.00 | 2,490,828.00 | 19,910.22 | 1,298,394.14 | 0.00 | 1,192,433.86 | 1,192,433.86 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,109.27 | 11,913.86 | 0.00 | (11,913.86) | (11,913.86) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 864.97 | 9,335.49 | 0.00 | (9,335.49) | (9,335.49) |
| *Total: 65 - Fringe Benefits | 2,490,828.00 | 2,490,828.00 | 30,263.56 | 1,369,773.65 | 0.00 | 1,121,054.35 | 1,121,054.35 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 05/04/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10NOS4000073 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/10 - 12/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 710 Travel | 634,505.00 | 634,505.00 | 0.00 | 0.00 | 0.00 | 634,505.00 | 634,505.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 754.18 | 10,952.70 | 0.00 | (10,952.70) | (10,952.70) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 6,710.80 | 82,263.37 | 0.00 | (82,263.37) | (82,263.37) |
| 710200 Foreign Travel | 0.00 | 0.00 | 3,543.71 | 60,969.52 | 0.00 | (60,969.52) | (60,969.52) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 165.00 | 15,621.50 | 0.00 | (15,621.50) | (15,621.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 10,109.31 | 62,433.73 | 0.00 | (62,433.73) | (62,433.73) |
| Subtotal: Travel | 634,505.00 | 634,505.00 | 21,283.00 | 232,240.82 | 0.00 | 402,264.18 | 402,264.18 |
| 711100 Supplies-General | 0.00 | 0.00 | 6.83 | 2,226.65 | 0.00 | (2,226.65) | (2,226.65) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 885.72 | 0.00 | (885.72) | (885.72) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 64,713.04 | 0.00 | (64,713.04) | (64,713.04) |
| 711142 Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 | 60.39 | 0.00 | (60.39) | (60.39) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 2.75 | 0.00 | (2.75) | (2.75) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 41.82 | 0.00 | (41.82) | (41.82) |
| 7112 Research Supplies | 1,661,674.00 | 1,661,674.00 | 0.00 | 0.00 | 0.00 | 1,661,674.00 | 1,661,674.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 142,325.19 | 0.00 | (142,325.19) | (142,325.19) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 1,605.00 | 10,027.34 | 0.00 | (10,027.34) | (10,027.34) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 5,396.49 | 0.00 | (5,396.49) | (5,396.49) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 559.16 | 11,213.66 | 0.00 | (11,213.66) | (11,213.66) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 14,500.30 | 150,142.29 | 4,153.78 | (154,296.07) | (154,296.07) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 8,608.32 | 0.00 | (8,608.32) | (8,608.32) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 52.50 | 15,870.10 | 0.00 | (15,870.10) | (15,870.10) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 10,503.25 | 0.00 | (10,503.25) | (10,503.25) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 716048 Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 | 45,125.03 | 0.00 | (45,125.03) | (45,125.03) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 743.41 | 18,341.62 | 0.00 | (18,341.62) | (18,341.62) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 242.50 | 0.00 | (242.50) | (242.50) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 4,705.75 | 0.00 | (4,705.75) | (4,705.75) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 839.00 | 3,551.00 | 0.00 | (3,551.00) | (3,551.00) |
| 717000 Consulting-General | 42,032.00 | 42,032.00 | 0.00 | 0.00 | 0.00 | 42,032.00 | 42,032.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 3,887.00 | 49,657.52 | 0.00 | (49,657.52) | (49,657.52) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 3,263.64 | 0.00 | (3,263.64) | (3,263.64) |
| 718010 Telecom-Telephone Recovery | 0.00 | 0.00 | 0.00 | 960.24 | 0.00 | (960.24) | (960.24) |

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 05/04/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10NOS4000073 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/10 - 12/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|----------------------|----------------------|-------------------------|----------------------|------------------|------------------------|------------------------|
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 651.00 | 0.00 | (651.00) | (651.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 8.45 | 0.00 | (8.45) | (8.45) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 953.41 | 0.00 | (953.41) | (953.41) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 349.00 | 7,396.00 | 0.00 | (7,396.00) | (7,396.00) |
| 71C600 Insurance | 0.00 | 0.00 | 1,000.00 | 5,852.00 | 0.00 | (5,852.00) | (5,852.00) |
| Subtotal: Non-Travel Support | 1,703,706.00 | 1,703,706.00 | 23,542.20 | 567,900.17 | 4,153.78 | 1,131,652.05 | 1,131,652.05 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,338,211.00 | 2,338,211.00 | 44,825.20 | 800,140.99 | 4,153.78 | 1,533,916.23 | 1,533,916.23 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 66,790.00 | 0.00 | (66,790.00) | (66,790.00) |
| 721100 Assistantships | 895,490.00 | 895,490.00 | 0.00 | 0.00 | 0.00 | 895,490.00 | 895,490.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 417,041.67 | 0.00 | (417,041.67) | (417,041.67) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| *Total: 72 - Student and/or Participant Support | 895,490.00 | 895,490.00 | 0.00 | 484,311.67 | 0.00 | 411,178.33 | 411,178.33 |
| 730001 Subcontracts 01 | 1,190,522.00 | 987,772.00 | 0.00 | 0.00 | 0.00 | 1,190,522.00 | 987,772.00 |
| *Total: 73 - Subcontracts | 1,190,522.00 | 987,772.00 | 0.00 | 0.00 | 0.00 | 1,190,522.00 | 987,772.00 |
| 740000 Cap Equipment | 1,709,223.00 | 1,709,223.00 | 0.00 | 230,275.49 | 52,000.00 | 1,426,947.51 | 1,426,947.51 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 78,878.94 | 0.00 | (78,878.94) | (78,878.94) |
| 7404C7 Campus Construction Support | 0.00 | 0.00 | 0.00 | 9,583.10 | 0.00 | (9,583.10) | (9,583.10) |
| *Total: 74 - Capitalizable Plant and Equipment | 1,709,223.00 | 1,709,223.00 | 0.00 | 318,737.53 | 52,000.00 | 1,338,485.47 | 1,338,485.47 |
| **Total Direct Cost Expenditures | 17,136,434.00 | 16,933,684.00 | 257,696.00 | 7,415,414.98 | 56,153.78 | 9,664,865.24 | 9,462,115.24 |
| 760300 F&A Expenditures | 6,309,002.00 | 6,256,287.00 | 122,405.67 | 3,114,643.80 | 0.00 | 3,194,358.20 | 3,141,643.20 |
| *Total: 76 - F&A and Internal Allocations | 6,309,002.00 | 6,256,287.00 | 122,405.67 | 3,114,643.80 | 0.00 | 3,194,358.20 | 3,141,643.20 |
| **Total Indirect Cost Expenditures | 6,309,002.00 | 6,256,287.00 | 122,405.67 | 3,114,643.80 | 0.00 | 3,194,358.20 | 3,141,643.20 |
| ***Total Expenditures | 23,445,436.00 | 23,189,971.00 | 380,101.67 | 10,530,058.78 | 56,153.78 | 12,859,223.44 | 12,603,758.44 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 380,101.67 | 10,530,058.78 | 0.00 | (10,530,058.78) | (10,530,058.78) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 380,101.67 | 10,530,058.78 | 0.00 | (10,530,058.78) | (10,530,058.78) |
| ***Total Revenue | 0.00 | 0.00 | 380,101.67 | 10,530,058.78 | 0.00 | (10,530,058.78) | (10,530,058.78) |

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111C71 - JHC Other Sponsored Activities

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10NOS4000073 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/10 - 12/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDOMLM - PI Larry Mayer

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 23,102.08 | 608,647.56 | 0.00 | (608,647.56) | (608,647.56) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,102,813.00 | 1,102,813.00 | 0.00 | 0.00 | 0.00 | 1,102,813.00 | 1,102,813.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 86.99 | 0.00 | (86.99) | (86.99) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 56.28 | 1,030.42 | 0.00 | (1,030.42) | (1,030.42) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 5,564.00 | 162,524.62 | 0.00 | (162,524.62) | (162,524.62) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 424,683.00 | 424,683.00 | 0.00 | 0.00 | 0.00 | 424,683.00 | 424,683.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 7,550.00 | 173,907.12 | 0.00 | (173,907.12) | (173,907.12) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 318.75 | 0.00 | (318.75) | (318.75) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 4,424.62 | 104,453.79 | 0.00 | (104,453.79) | (104,453.79) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 672.00 | 5,350.40 | 0.00 | (5,350.40) | (5,350.40) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 9,137.00 | 0.00 | (9,137.00) | (9,137.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.99 | 0.99 | 0.00 | (0.99) | (0.99) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 598.40 | 21,698.00 | 0.00 | (21,698.00) | (21,698.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,657.91 | 0.00 | (3,657.91) | (3,657.91) |
| *Total: 61 - Salaries and Wages | | 1,527,496.00 | 1,527,496.00 | 41,968.37 | 1,090,813.55 | 0.00 | 436,682.45 | 436,682.45 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 57.18 | 1,204.92 | 0.00 | (1,204.92) | (1,204.92) |
| 65YF10 | Full Fringe Benefit Distr Expe | 655,293.00 | 655,293.00 | 12,703.77 | 351,037.80 | 0.00 | 304,255.20 | 304,255.20 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 592.95 | 14,797.76 | 0.00 | (14,797.76) | (14,797.76) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 348.06 | 8,896.18 | 0.00 | (8,896.18) | (8,896.18) |
| *Total: 65 - Fringe Benefits | | 655,293.00 | 655,293.00 | 13,701.96 | 375,936.66 | 0.00 | 279,356.34 | 279,356.34 |
| 710 | Travel | 42,465.00 | 32,465.00 | 0.00 | 0.00 | 0.00 | 42,465.00 | 32,465.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 430.93 | 0.00 | (430.93) | (430.93) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,994.72 | 0.00 | (9,994.72) | (9,994.72) |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 1,876.84 | 0.00 | (1,876.84) | (1,876.84) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 324.80 | 0.00 | (324.80) | (324.80) |
| Subtotal: Travel | | 42,465.00 | 32,465.00 | 0.00 | 12,627.29 | 0.00 | 29,837.71 | 19,837.71 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 363.73 | 0.00 | (363.73) | (363.73) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 119.90 | 0.00 | (119.90) | (119.90) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 342.12 | 0.00 | (342.12) | (342.12) |
| 7112 | Research Supplies | 4,800.00 | 14,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 14,800.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,462.19 | 0.00 | (3,462.19) | (3,462.19) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,538.41 | 0.00 | (2,538.41) | (2,538.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111C71 - JHC Other Sponsored Activities

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10NOS4000073 | CFDA #: | 11.400 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/10 - 12/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,639.80 | 0.00 | (2,639.80) | (2,639.80) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 440.25 | 0.00 | (440.25) | (440.25) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| Subtotal: Non-Travel Support | 4,800.00 | 14,800.00 | 0.00 | 10,151.40 | 0.00 | (5,351.40) | 4,648.60 |
| *Total: 71 - Support (Travel & Non-Travel) | 47,265.00 | 47,265.00 | 0.00 | 22,778.69 | 0.00 | 24,486.31 | 24,486.31 |
| **Total Direct Cost Expenditures | 2,230,054.00 | 2,230,054.00 | 55,670.33 | 1,489,528.90 | 0.00 | 740,525.10 | 740,525.10 |
| 760300 F&A Expenditures | 851,880.00 | 851,880.00 | 21,266.04 | 569,000.09 | 0.00 | 282,879.91 | 282,879.91 |
| *Total: 76 - F&A and Internal Allocations | 851,880.00 | 851,880.00 | 21,266.04 | 569,000.09 | 0.00 | 282,879.91 | 282,879.91 |
| **Total Indirect Cost Expenditures | 851,880.00 | 851,880.00 | 21,266.04 | 569,000.09 | 0.00 | 282,879.91 | 282,879.91 |
| ***Total Expenditures | 3,081,934.00 | 3,081,934.00 | 76,936.37 | 2,058,528.99 | 0.00 | 1,023,405.01 | 1,023,405.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 76,936.37 | 2,058,528.99 | 0.00 | (2,058,528.99) | (2,058,528.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 76,936.37 | 2,058,528.99 | 0.00 | (2,058,528.99) | (2,058,528.99) |
| ***Total Revenue | 0.00 | 0.00 | 76,936.37 | 2,058,528.99 | 0.00 | (2,058,528.99) | (2,058,528.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111C56 - Continuation of the NOAA JHC
 Fund: 111D93 - NOAA JHC-University of HI

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10NOS4000073 CFDA #: 11.400
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/10 - 12/31/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-------------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 716100 Rentals & Leases-General | 0.00 | 184,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 184,250.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 184,250.00 | (184,250.00) | (184,250.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 18,500.00 | (18,500.00) | (18,500.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 18,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,500.00 |
| Subtotal: Non-Travel Support | 0.00 | 202,750.00 | 0.00 | 0.00 | 202,750.00 | (202,750.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 202,750.00 | 0.00 | 0.00 | 202,750.00 | (202,750.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 202,750.00 | 0.00 | 0.00 | 202,750.00 | (202,750.00) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 52,715.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,715.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 52,715.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,715.00 |
| **Total Indirect Cost Expenditures | 0.00 | 52,715.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,715.00 |
| ***Total Expenditures | 0.00 | 255,465.00 | 0.00 | 0.00 | 202,750.00 | (202,750.00) | 52,715.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D48 - 2012-2017 CRRC Admin

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|--------|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 03/06/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NA12NOS4630199 CFDA #: 11.463 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 83,705.00 | 83,705.00 | 0.00 | 0.00 | 0.00 | 83,705.00 | 83,705.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,859.95 | 0.00 | (13,859.95) | (13,859.95) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 76,683.00 | 76,683.00 | 0.00 | 0.00 | 0.00 | 76,683.00 | 76,683.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,278.64 | 0.00 | (11,278.64) | (11,278.64) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 371.96 | 0.00 | (371.96) | (371.96) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,670.00 | 2,365.00 | 0.00 | (2,365.00) | (2,365.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 29,880.00 | 29,880.00 | 0.00 | 0.00 | 0.00 | 29,880.00 | 29,880.00 |
| *Total: 61 - Salaries and Wages | 190,268.00 | 190,268.00 | 1,670.00 | 27,875.55 | 0.00 | 162,392.45 | 162,392.45 |
| 65YF10 Full Fringe Benefit Distr Expe | 47,188.00 | 47,188.00 | 0.00 | 6,237.00 | 0.00 | 40,951.00 | 40,951.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,002.61 | 0.00 | (1,002.61) | (1,002.61) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 33.10 | 0.00 | (33.10) | (33.10) |
| *Total: 65 - Fringe Benefits | 47,188.00 | 47,188.00 | 0.00 | 7,272.71 | 0.00 | 39,915.29 | 39,915.29 |
| 710 Travel | 86,688.00 | 86,688.00 | 0.00 | 0.00 | 0.00 | 86,688.00 | 86,688.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,522.46 | 0.00 | (9,522.46) | (9,522.46) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,369.60 | 0.00 | (2,369.60) | (2,369.60) |
| Subtotal: Travel | 86,688.00 | 86,688.00 | 0.00 | 11,892.06 | 0.00 | 74,795.94 | 74,795.94 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| 7112 Research Supplies | 9,622.00 | 73,018.00 | 0.00 | 0.00 | 0.00 | 9,622.00 | 73,018.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 920.74 | 0.00 | (920.74) | (920.74) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 780.34 | 4,749.93 | 0.00 | (4,749.93) | (4,749.93) |
| 714000 Postage-General | 0.00 | 0.00 | 6.85 | 158.47 | 0.00 | (158.47) | (158.47) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 568.34 | 0.00 | (568.34) | (568.34) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 614.86 | 0.00 | (614.86) | (614.86) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,115.96 | 0.00 | (1,115.96) | (1,115.96) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,200.00 | 1,544.00 | 0.00 | (1,544.00) | (1,544.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 63,396.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,396.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 153.18 | 3,208.79 | 0.00 | (3,208.79) | (3,208.79) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 91.00 | 1,092.00 | 0.00 | (1,092.00) | (1,092.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 2.90 | 75.78 | 0.00 | (75.78) | (75.78) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 104.33 | 250.26 | 0.00 | (250.26) | (250.26) |
| Subtotal: Non-Travel Support | 73,018.00 | 73,018.00 | 2,338.60 | 14,378.13 | 0.00 | 58,639.87 | 58,639.87 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D48 - 2012-2017 CRRC Admin

Status: Active
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA12NOS4630199 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 7/1/12 - 6/30/15

Fund Information
 Effective Date: 03/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 159,706.00 | 159,706.00 | 2,338.60 | 26,270.19 | 0.00 | 133,435.81 | 133,435.81 |
| **Total Direct Cost Expenditures | 397,162.00 | 397,162.00 | 4,008.60 | 61,418.45 | 0.00 | 335,743.55 | 335,743.55 |
| 760300 F&A Expenditures | 151,715.00 | 151,715.00 | 1,531.29 | 23,461.92 | 0.00 | 128,253.08 | 128,253.08 |
| *Total: 76 - F&A and Internal Allocations | 151,715.00 | 151,715.00 | 1,531.29 | 23,461.92 | 0.00 | 128,253.08 | 128,253.08 |
| **Total Indirect Cost Expenditures | 151,715.00 | 151,715.00 | 1,531.29 | 23,461.92 | 0.00 | 128,253.08 | 128,253.08 |
| ***Total Expenditures | 548,877.00 | 548,877.00 | 5,539.89 | 84,880.37 | 0.00 | 463,996.63 | 463,996.63 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,539.89 | 84,880.37 | 0.00 | (84,880.37) | (84,880.37) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,539.89 | 84,880.37 | 0.00 | (84,880.37) | (84,880.37) |
| ***Total Revenue | 0.00 | 0.00 | 5,539.89 | 84,880.37 | 0.00 | (84,880.37) | (84,880.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D49 - Arctic Communities Workshop

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA12NOS4630199 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 7/1/12 - 6/30/15

Fund Information
 Effective Date: 03/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 221.53 | 0.00 | (221.53) | (221.53) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 221.53 | 0.00 | (221.53) | (221.53) |
| **Total Direct Cost Expenditures | 178,573.00 | 178,573.00 | 11,320.22 | 92,992.79 | 0.00 | 85,580.21 | 85,580.21 |
| 760300 F&A Expenditures | 46,427.00 | 46,427.00 | 2,943.25 | 24,178.04 | 0.00 | 22,248.96 | 22,248.96 |
| *Total: 76 - F&A and Internal Allocations | 46,427.00 | 46,427.00 | 2,943.25 | 24,178.04 | 0.00 | 22,248.96 | 22,248.96 |
| **Total Indirect Cost Expenditures | 46,427.00 | 46,427.00 | 2,943.25 | 24,178.04 | 0.00 | 22,248.96 | 22,248.96 |
| ***Total Expenditures | 225,000.00 | 225,000.00 | 14,263.47 | 117,170.83 | 0.00 | 107,829.17 | 107,829.17 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 14,263.47 | 117,170.83 | 0.00 | (117,170.83) | (117,170.83) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 14,263.47 | 117,170.83 | 0.00 | (117,170.83) | (117,170.83) |
| ***Total Revenue | 0.00 | 0.00 | 14,263.47 | 117,170.83 | 0.00 | (117,170.83) | (117,170.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D50 - Erma 2012-2017

Status: Active
 Type: Grant
 FMGR: Kinner, Nancy E

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA12NOS4630199 | CFDA #: | 11.463 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,128.00 | 15,128.00 | 0.00 | 0.00 | 0.00 | 15,128.00 | 15,128.00 |
| *Total: 61 - Salaries and Wages | 15,128.00 | 15,128.00 | 0.00 | 0.00 | 0.00 | 15,128.00 | 15,128.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,580.00 | 6,580.00 | 0.00 | 0.00 | 0.00 | 6,580.00 | 6,580.00 |
| *Total: 65 - Fringe Benefits | 6,580.00 | 6,580.00 | 0.00 | 0.00 | 0.00 | 6,580.00 | 6,580.00 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 7112 Research Supplies | 37,325.00 | 37,325.00 | 0.00 | 0.00 | 0.00 | 37,325.00 | 37,325.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,142.56 | 0.00 | (1,142.56) | (1,142.56) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 234,639.00 | 234,639.00 | 34,687.27 | 199,057.41 | 0.00 | 35,581.59 | 35,581.59 |
| Subtotal: Non-Travel Support | 271,964.00 | 271,964.00 | 34,687.27 | 200,199.97 | 0.00 | 71,764.03 | 71,764.03 |
| *Total: 71 - Support (Travel & Non-Travel) | 274,964.00 | 274,964.00 | 34,687.27 | 200,199.97 | 0.00 | 74,764.03 | 74,764.03 |
| 740000 Cap Equipment | 30,000.00 | 30,000.00 | 0.00 | 10,875.00 | 0.00 | 19,125.00 | 19,125.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 30,000.00 | 30,000.00 | 0.00 | 10,875.00 | 0.00 | 19,125.00 | 19,125.00 |
| **Total Direct Cost Expenditures | 326,672.00 | 326,672.00 | 34,687.27 | 211,074.97 | 0.00 | 115,597.03 | 115,597.03 |
| 760300 F&A Expenditures | 113,328.00 | 113,328.00 | 13,250.54 | 76,476.38 | 0.00 | 36,851.62 | 36,851.62 |
| *Total: 76 - F&A and Internal Allocations | 113,328.00 | 113,328.00 | 13,250.54 | 76,476.38 | 0.00 | 36,851.62 | 36,851.62 |
| **Total Indirect Cost Expenditures | 113,328.00 | 113,328.00 | 13,250.54 | 76,476.38 | 0.00 | 36,851.62 | 36,851.62 |
| ***Total Expenditures | 440,000.00 | 440,000.00 | 47,937.81 | 287,551.35 | 0.00 | 152,448.65 | 152,448.65 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 47,937.81 | 287,551.35 | 0.00 | (287,551.35) | (287,551.35) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 47,937.81 | 287,551.35 | 0.00 | (287,551.35) | (287,551.35) |
| ***Total Revenue | 0.00 | 0.00 | 47,937.81 | 287,551.35 | 0.00 | (287,551.35) | (287,551.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D73 - Seattle Tech Tools Wokshop

Status: Active
 Type: Grant
 FMGR: Kinner, Nancy E

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA12NOS4630199 | CFDA #: | 11.463 | Term Date: | IDC Rate Code: | URESOF | 26.00 | Budget Controls | DOC |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,041.00 | 5,041.00 | 0.00 | 0.00 | 0.00 | 5,041.00 | 5,041.00 |
| 615F10 PAT | 0.00 | 0.00 | 355.67 | 355.67 | 0.00 | (355.67) | (355.67) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,361.00 | 6,361.00 | 0.00 | 0.00 | 0.00 | 6,361.00 | 6,361.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| *Total: 61 - Salaries and Wages | 12,202.00 | 12,202.00 | 355.67 | 355.67 | 0.00 | 11,846.33 | 11,846.33 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,405.00 | 3,405.00 | 164.67 | 164.67 | 0.00 | 3,240.33 | 3,240.33 |
| *Total: 65 - Fringe Benefits | 3,405.00 | 3,405.00 | 164.67 | 164.67 | 0.00 | 3,240.33 | 3,240.33 |
| 710 Travel | 15,600.00 | 15,600.00 | 0.00 | 0.00 | 0.00 | 15,600.00 | 15,600.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,785.43 | 0.00 | (2,785.43) | (2,785.43) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| Subtotal: Travel | 15,600.00 | 15,600.00 | 0.00 | 2,810.43 | 0.00 | 12,789.57 | 12,789.57 |
| 7112 Research Supplies | 8,476.00 | 8,476.00 | 0.00 | 0.00 | 0.00 | 8,476.00 | 8,476.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 70.34 | 0.00 | (70.34) | (70.34) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,160.82 | 0.00 | (3,160.82) | (3,160.82) |
| Subtotal: Non-Travel Support | 8,476.00 | 8,476.00 | 0.00 | 3,231.16 | 0.00 | 5,244.84 | 5,244.84 |
| *Total: 71 - Support (Travel & Non-Travel) | 24,076.00 | 24,076.00 | 0.00 | 6,041.59 | 0.00 | 18,034.41 | 18,034.41 |
| **Total Direct Cost Expenditures | 39,683.00 | 39,683.00 | 520.34 | 6,561.93 | 0.00 | 33,121.07 | 33,121.07 |
| 760300 F&A Expenditures | 10,317.00 | 10,317.00 | 135.28 | 1,706.08 | 0.00 | 8,610.92 | 8,610.92 |
| *Total: 76 - F&A and Internal Allocations | 10,317.00 | 10,317.00 | 135.28 | 1,706.08 | 0.00 | 8,610.92 | 8,610.92 |
| **Total Indirect Cost Expenditures | 10,317.00 | 10,317.00 | 135.28 | 1,706.08 | 0.00 | 8,610.92 | 8,610.92 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 655.62 | 8,268.01 | 0.00 | 41,731.99 | 41,731.99 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 655.62 | 8,268.01 | 0.00 | (8,268.01) | (8,268.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 655.62 | 8,268.01 | 0.00 | (8,268.01) | (8,268.01) |
| ***Total Revenue | 0.00 | 0.00 | 655.62 | 8,268.01 | 0.00 | (8,268.01) | (8,268.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111D76 - Support of Super Storm Sandy
 Fund: 111D76 - Support of Super Storm Sandy

Status: Active
 Type: Grant
 FMGR: Calder, Brian R

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Calder, Brian R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | NA14NOS4830001 | CFDA #: | 11.483 | Term Date: | | Budget Controls | DOC | |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Rate Code: | URON10 | 47.50 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/15 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | 47.5 | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

Org: UDOMBC - Brian Calder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 15,555.64 | 18,547.12 | 0.00 | (18,547.12) | (18,547.12) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 67,130.00 | 67,130.00 | 0.00 | 0.00 | 0.00 | 67,130.00 | 67,130.00 |
| 611Q90 Post Doc | 135,908.00 | 135,908.00 | 6,674.33 | 38,593.86 | 0.00 | 97,314.14 | 97,314.14 |
| 615F10 PAT | 0.00 | 0.00 | 4,061.03 | 40,813.05 | 0.00 | (40,813.05) | (40,813.05) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 255,717.00 | 255,717.00 | 0.00 | 0.00 | 0.00 | 255,717.00 | 255,717.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 1,282.99 | 6,316.26 | 0.00 | (6,316.26) | (6,316.26) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 26,875.00 | 26,875.00 | 0.00 | 0.00 | 0.00 | 26,875.00 | 26,875.00 |
| *Total: 61 - Salaries and Wages | 485,630.00 | 485,630.00 | 27,573.99 | 104,270.29 | 0.00 | 381,359.71 | 381,359.71 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1,221.71 | 1,458.03 | 0.00 | (1,458.03) | (1,458.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 164,909.00 | 164,909.00 | 3,711.09 | 30,271.25 | 0.00 | 134,637.75 | 134,637.75 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 100.76 | 498.36 | 0.00 | (498.36) | (498.36) |
| *Total: 65 - Fringe Benefits | 164,909.00 | 164,909.00 | 5,033.56 | 32,227.64 | 0.00 | 132,681.36 | 132,681.36 |
| 710 Travel | 8,144.00 | 8,144.00 | 0.00 | 0.00 | 0.00 | 8,144.00 | 8,144.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,419.84 | 0.00 | (2,419.84) | (2,419.84) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 445.00 | 0.00 | (445.00) | (445.00) |
| Subtotal: Travel | 8,144.00 | 8,144.00 | 0.00 | 2,864.84 | 0.00 | 5,279.16 | 5,279.16 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 2,395.00 | 0.00 | (2,395.00) | (2,395.00) |
| 7112 Research Supplies | 19,272.00 | 19,272.00 | 0.00 | 0.00 | 0.00 | 19,272.00 | 19,272.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 240.28 | 0.00 | (240.28) | (240.28) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,944.69 | 0.00 | (3,944.69) | (3,944.69) |
| Subtotal: Non-Travel Support | 19,272.00 | 19,272.00 | 0.00 | 6,579.97 | 0.00 | 12,692.03 | 12,692.03 |
| *Total: 71 - Support (Travel & Non-Travel) | 27,416.00 | 27,416.00 | 0.00 | 9,444.81 | 0.00 | 17,971.19 | 17,971.19 |
| **Total Direct Cost Expenditures | 677,955.00 | 677,955.00 | 32,607.55 | 145,942.74 | 0.00 | 532,012.26 | 532,012.26 |
| 760300 F&A Expenditures | 322,029.00 | 322,029.00 | 15,488.58 | 69,322.82 | 0.00 | 252,706.18 | 252,706.18 |
| *Total: 76 - F&A and Internal Allocations | 322,029.00 | 322,029.00 | 15,488.58 | 69,322.82 | 0.00 | 252,706.18 | 252,706.18 |
| **Total Indirect Cost Expenditures | 322,029.00 | 322,029.00 | 15,488.58 | 69,322.82 | 0.00 | 252,706.18 | 252,706.18 |
| ***Total Expenditures | 999,984.00 | 999,984.00 | 48,096.13 | 215,265.56 | 0.00 | 784,718.44 | 784,718.44 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 48,096.13 | 215,265.56 | 0.00 | (215,265.56) | (215,265.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111D76 - Support of Super Storm Sandy
 Fund: 111D76 - Support of Super Storm Sandy

Status: Active
 FMGR: Calder, Brian R
 Type: Grant

PI Name: Calder, Brian R
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14NOS4830001 CFDA #: 11.483
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 10/1/13 - 9/30/15

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMBC - Brian Calder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 48,096.13 | 215,265.56 | 0.00 | (215,265.56) | (215,265.56) |
| ***Total Revenue | 0.00 | 0.00 | 48,096.13 | 215,265.56 | 0.00 | (215,265.56) | (215,265.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112074 - Multifunc Anticorrosion Coat
 Fund: 112074 - Anticorrosion Coatings

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Sundberg, Donald C

| | | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Sundberg, Donald C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOD, Navy | Effective Date: | 07/13/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | N00014-04-1-0693 | Term Date: | | IDC Rate Code: | URES0N | 46.00 | Budget Controls | STDBUD |
| Resp Org: | UDMS00 | Expend End Date: | | IDC Dist From Code: | UDMSDS | 46 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/04 - 9/10/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDMSDS - PI Donald Sundberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,400.16 | 0.00 | (22,400.16) | (22,400.16) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 168,319.86 | 0.00 | (168,319.86) | (168,319.86) |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 488.60 | 0.00 | (488.60) | (488.60) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 546,989.31 | 0.00 | (546,989.31) | (546,989.31) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 615,719.00 | 654,533.00 | 0.00 | 0.00 | 0.00 | 615,719.00 | 654,533.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 212,508.66 | 0.00 | (212,508.66) | (212,508.66) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 48,010.45 | 0.00 | (48,010.45) | (48,010.45) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 222,602.31 | 0.00 | (222,602.31) | (222,602.31) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 461,326.00 | 461,326.00 | 0.00 | 0.00 | 0.00 | 461,326.00 | 461,326.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 84,422.45 | 0.00 | (84,422.45) | (84,422.45) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 127,264.93 | 0.00 | (127,264.93) | (127,264.93) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 287,394.00 | 298,825.00 | 0.00 | 0.00 | 0.00 | 287,394.00 | 298,825.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 74,178.98 | 0.00 | (74,178.98) | (74,178.98) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,247.00 | 0.00 | (2,247.00) | (2,247.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 24,190.41 | 0.00 | (24,190.41) | (24,190.41) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,822.00 | 18,822.00 | 0.00 | 0.00 | 0.00 | 12,822.00 | 18,822.00 |
| *Total: 61 - Salaries and Wages | 1,377,261.00 | 1,433,506.00 | 0.00 | 1,537,148.12 | 0.00 | (159,887.12) | (103,642.12) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,721.19 | 0.00 | (5,721.19) | (5,721.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 356,159.00 | 364,598.00 | 0.00 | 348,916.50 | 0.00 | 7,242.50 | 15,681.50 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 32,774.24 | 0.00 | (32,774.24) | (32,774.24) |
| *Total: 65 - Fringe Benefits | 356,159.00 | 364,598.00 | 0.00 | 387,411.93 | 0.00 | (31,252.93) | (22,813.93) |
| 710 Travel | 27,122.00 | 28,122.00 | 0.00 | 0.00 | 0.00 | 27,122.00 | 28,122.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 201.55 | 0.00 | (201.55) | (201.55) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 21,474.79 | 0.00 | (21,474.79) | (21,474.79) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,692.68 | 0.00 | (1,692.68) | (1,692.68) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,661.10 | 0.00 | (3,661.10) | (3,661.10) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,353.34 | 0.00 | (1,353.34) | (1,353.34) |
| Subtotal: Travel | 27,122.00 | 28,122.00 | 0.00 | 28,383.46 | 0.00 | (1,261.46) | (261.46) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 456.41 | 0.00 | (456.41) | (456.41) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,996.88 | 0.00 | (1,996.88) | (1,996.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112074 - Multifunc Anticorrosion Coat
 Fund: 112074 - Anticorrosion Coatings

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sundberg, Donald C

| | | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Sundberg, Donald C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOD, Navy | Effective Date: | 07/13/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | N00014-04-1-0693 | Term Date: | | IDC Rate Code: | URES0N | 46.00 | Budget Controls | STDBUD |
| Resp Org: | UDMS00 | Expend End Date: | | IDC Dist From Code: | UDMSDS | 46 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/04 - 9/10/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDMSDS - PI Donald Sundberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|--------------------|
| 7112 Research Supplies | 300,546.00 | 305,546.00 | 0.00 | 0.00 | 0.00 | 300,546.00 | 305,546.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 207,838.64 | 0.00 | (207,838.64) | (207,838.64) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,097.58 | 0.00 | (1,097.58) | (1,097.58) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 60.39 | 0.00 | (60.39) | (60.39) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 381.16 | 0.00 | (381.16) | (381.16) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 8,350.63 | 0.00 | (8,350.63) | (8,350.63) |
| 716021 Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 156.00 | 0.00 | (156.00) | (156.00) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 317.00 | 0.00 | (317.00) | (317.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 460.00 | 0.00 | (460.00) | (460.00) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 126.07 | 0.00 | (126.07) | (126.07) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 603.40 | 0.00 | (603.40) | (603.40) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,031.46 | 0.00 | (1,031.46) | (1,031.46) |
| Subtotal: Non-Travel Support | 300,546.00 | 305,546.00 | 0.00 | 223,875.62 | 0.00 | 76,670.38 | 81,670.38 |
| *Total: 71 - Support (Travel & Non-Travel) | 327,668.00 | 333,668.00 | 0.00 | 252,259.08 | 0.00 | 75,408.92 | 81,408.92 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 13,217.00 | 0.00 | (13,217.00) | (13,217.00) |
| 721100 Assistantships | 220,252.00 | 220,252.00 | 0.00 | 0.00 | 0.00 | 220,252.00 | 220,252.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 129,924.00 | 0.00 | (129,924.00) | (129,924.00) |
| 721160 Project TW Res - Grant Funded | 0.00 | 0.00 | 0.00 | 3,071.25 | 0.00 | (3,071.25) | (3,071.25) |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 1,066.50 | 0.00 | (1,066.50) | (1,066.50) |
| 722310 Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 2,880.25 | 0.00 | (2,880.25) | (2,880.25) |
| *Total: 72 - Student and/or Participant Support | 220,252.00 | 220,252.00 | 0.00 | 150,159.00 | 0.00 | 70,093.00 | 70,093.00 |
| 740000 Cap Equipment | 550,944.51 | 559,944.51 | 0.00 | 340,881.68 | 0.00 | 210,062.83 | 219,062.83 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 213,363.89 | 0.00 | (213,363.89) | (213,363.89) |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 1,056.05 | 0.00 | (1,056.05) | (1,056.05) |
| *Total: 74 - Capitalizable Plant and Equipment | 550,944.51 | 559,944.51 | 0.00 | 555,301.62 | 0.00 | (4,357.11) | 4,642.89 |
| **Total Direct Cost Expenditures | 2,832,284.51 | 2,911,968.51 | 0.00 | 2,882,279.75 | 0.00 | (49,995.24) | 29,688.76 |
| 760300 F&A Expenditures | 940,461.00 | 972,976.00 | 0.00 | 1,001,336.77 | 0.00 | (60,875.77) | (28,360.77) |
| *Total: 76 - F&A and Internal Allocations | 940,461.00 | 972,976.00 | 0.00 | 1,001,336.77 | 0.00 | (60,875.77) | (28,360.77) |
| **Total Indirect Cost Expenditures | 940,461.00 | 972,976.00 | 0.00 | 1,001,336.77 | 0.00 | (60,875.77) | (28,360.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112074 - Multifunc Anticorrision Coat
 Fund: 112074 - Anticorrosion Coatings

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Sundberg, Donald C

PI Name: Sundberg, Donald C
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-04-1-0693 CFDA #: 12.300
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 7/1/04 - 9/10/11

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 07/13/200 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESON 46.00 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UDMSDS 46 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDMSDS - PI Donald Sundberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| ***Total Expenditures | 3,772,745.51 | 3,884,944.51 | 0.00 | 3,883,616.52 | 0.00 | (110,871.01) | 1,327.99 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,883,616.52 | 0.00 | (3,883,616.52) | (3,883,616.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,883,616.52 | 0.00 | (3,883,616.52) | (3,883,616.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,883,616.52 | 0.00 | (3,883,616.52) | (3,883,616.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112102 - In-Situ Wetland Treatment
 Fund: 112102 - In-Situ Wetland Treatment

Status: Closing - Final Invoicing
 Type: Contract
 FMGR: Gardner, Kevin H

| | | | | | | | | |
|-------------------------|------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOD, Navy | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | N62583080054 | Term Date: | | IDC Rate Code: | URON06 | 45.00 | Budget Controls | A110 |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/08 - 6/30/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,823.99 | 0.00 | (21,823.99) | (21,823.99) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 26,805.00 | 26,805.00 | 0.00 | 0.00 | 0.00 | 26,805.00 | 26,805.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,944.36 | 0.00 | (3,944.36) | (3,944.36) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,784.61 | 0.00 | (5,784.61) | (5,784.61) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 26,382.97 | 0.00 | (26,382.97) | (26,382.97) |
| 613NZO Grad Unallocated Budget (Bud Only) | 41,937.00 | 41,937.00 | 0.00 | 0.00 | 0.00 | 41,937.00 | 41,937.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 16,350.36 | 0.00 | (16,350.36) | (16,350.36) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 70.29 | 0.00 | (70.29) | (70.29) |
| 615NZO PAT Unallocated Budget (Bud Only) | 23,647.00 | 23,647.00 | 0.00 | 0.00 | 0.00 | 23,647.00 | 23,647.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,538.52 | 0.00 | (5,538.52) | (5,538.52) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 121.10 | 0.00 | (121.10) | (121.10) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,285.32 | 0.00 | (3,285.32) | (3,285.32) |
| *Total: 61 - Salaries and Wages | 92,389.00 | 92,389.00 | 0.00 | 83,301.52 | 0.00 | 9,087.48 | 9,087.48 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,287.97 | 0.00 | (2,287.97) | (2,287.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,773.00 | 13,773.00 | 0.00 | 7,424.17 | 0.00 | 6,348.83 | 6,348.83 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 790.64 | 0.00 | (790.64) | (790.64) |
| *Total: 65 - Fringe Benefits | 13,773.00 | 13,773.00 | 0.00 | 10,502.78 | 0.00 | 3,270.22 | 3,270.22 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,475.47 | 0.00 | (3,475.47) | (3,475.47) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,422.50 | 0.00 | (1,422.50) | (1,422.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,590.95 | 0.00 | (1,590.95) | (1,590.95) |
| Subtotal: Travel | 6,000.00 | 6,000.00 | 0.00 | 6,512.92 | 0.00 | (512.92) | (512.92) |
| 7112 Research Supplies | 19,961.00 | 19,961.00 | 0.00 | 0.00 | 0.00 | 19,961.00 | 19,961.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 21,653.78 | 0.00 | (21,653.78) | (21,653.78) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 57.60 | 0.00 | (57.60) | (57.60) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 547.54 | 0.00 | (547.54) | (547.54) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 6,399.96 | 0.00 | (6,399.96) | (6,399.96) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 39.00 | 0.00 | (39.00) | (39.00) |
| Subtotal: Non-Travel Support | 19,961.00 | 19,961.00 | 0.00 | 28,777.88 | 0.00 | (8,816.88) | (8,816.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112102 - In-Situ Wetland Treatment
 Fund: 112102 - In-Situ Wetland Treatment

Status: Closing - Final Invoicing
 Type: Contract
 FMGR: Gardner, Kevin H

PI Name: Gardner, Kevin H
 Sponsor: US DOD, Navy
 Sponsor ID: N62583080054
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 7/1/08 - 6/30/13

CFDA #: 12.000

Fund Information

Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 25,961.00 | 25,961.00 | 0.00 | 35,290.80 | 0.00 | (9,329.80) | (9,329.80) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,110.00 | 0.00 | (3,110.00) | (3,110.00) |
| 721100 Assistantships | 11,148.00 | 11,148.00 | 0.00 | 0.00 | 0.00 | 11,148.00 | 11,148.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,448.00 | 0.00 | (12,448.00) | (12,448.00) |
| *Total: 72 - Student and/or Participant Support | 11,148.00 | 11,148.00 | 0.00 | 15,558.00 | 0.00 | (4,410.00) | (4,410.00) |
| **Total Direct Cost Expenditures | 143,271.00 | 143,271.00 | 0.00 | 144,653.10 | 0.00 | (1,382.10) | (1,382.10) |
| 760300 F&A Expenditures | 59,475.00 | 59,475.00 | 0.00 | 58,092.90 | 0.00 | 1,382.10 | 1,382.10 |
| *Total: 76 - F&A and Internal Allocations | 59,475.00 | 59,475.00 | 0.00 | 58,092.90 | 0.00 | 1,382.10 | 1,382.10 |
| **Total Indirect Cost Expenditures | 59,475.00 | 59,475.00 | 0.00 | 58,092.90 | 0.00 | 1,382.10 | 1,382.10 |
| ***Total Expenditures | 202,746.00 | 202,746.00 | 0.00 | 202,746.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 202,746.00 | 0.00 | (202,746.00) | (202,746.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 202,746.00 | 0.00 | (202,746.00) | (202,746.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 202,746.00 | 0.00 | (202,746.00) | (202,746.00) |

Grant: 112114 - CSSP Phase II
 Fund: 112114 - CSSP Phase II

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Ruml, Wheeler

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name: | Ruml, Wheeler | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOD, Department of Defense | Effective Date: | 09/23/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | D11AP00242 | CFDA #: | 12.910 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | A110 |
| Resp Org: | UDCS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 6/25/10 - 6/1/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UDCSWR - PI Wheeler Ruml

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 41,540.33 | 0.00 | (41,540.33) | (41,540.33) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,400.00 | 21,400.00 | 0.00 | 0.00 | 0.00 | 21,400.00 | 21,400.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 71,668.27 | 0.00 | (71,668.27) | (71,668.27) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 95,200.99 | 0.00 | (95,200.99) | (95,200.99) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 153,616.00 | 153,616.00 | 0.00 | 0.00 | 0.00 | 153,616.00 | 153,616.00 |
| *Total: 61 - Salaries and Wages | 175,016.00 | 175,016.00 | 0.00 | 208,409.59 | 0.00 | (33,393.59) | (33,393.59) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9,335.90 | 0.00 | (9,335.90) | (9,335.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,681.00 | 7,681.00 | 0.00 | 0.00 | 0.00 | 7,681.00 | 7,681.00 |
| *Total: 65 - Fringe Benefits | 7,681.00 | 7,681.00 | 0.00 | 9,335.90 | 0.00 | (1,654.90) | (1,654.90) |
| 710 Travel | 21,420.00 | 21,420.00 | 0.00 | 0.00 | 0.00 | 21,420.00 | 21,420.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,350.52 | 0.00 | (2,350.52) | (2,350.52) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| Subtotal: Travel | 21,420.00 | 21,420.00 | 0.00 | 2,435.52 | 0.00 | 18,984.48 | 18,984.48 |
| 7112 Research Supplies | 14,600.00 | 14,600.00 | 0.00 | 0.00 | 0.00 | 14,600.00 | 14,600.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 19,585.81 | 0.00 | (19,585.81) | (19,585.81) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 70.42 | 0.00 | (70.42) | (70.42) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 91.00 | 0.00 | (91.00) | (91.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 196.15 | 0.00 | (196.15) | (196.15) |
| Subtotal: Non-Travel Support | 14,600.00 | 14,600.00 | 0.00 | 19,943.38 | 0.00 | (5,343.38) | (5,343.38) |
| *Total: 71 - Support (Travel & Non-Travel) | 36,020.00 | 36,020.00 | 0.00 | 22,378.90 | 0.00 | 13,641.10 | 13,641.10 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 9,692.00 | 0.00 | (9,692.00) | (9,692.00) |
| 721100 Assistantships | 71,980.00 | 71,980.00 | 0.00 | 0.00 | 0.00 | 71,980.00 | 71,980.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 34,418.00 | 0.00 | (34,418.00) | (34,418.00) |
| *Total: 72 - Student and/or Participant Support | 71,980.00 | 71,980.00 | 0.00 | 44,110.00 | 0.00 | 27,870.00 | 27,870.00 |
| 740000 Cap Equipment | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 3,828.63 | 0.00 | (3,828.63) | (3,828.63) |
| *Total: 74 - Capitalizable Plant and Equipment | 7,000.00 | 7,000.00 | 0.00 | 3,828.63 | 0.00 | 3,171.37 | 3,171.37 |
| **Total Direct Cost Expenditures | 297,697.00 | 297,697.00 | 0.00 | 288,063.02 | 0.00 | 9,633.98 | 9,633.98 |
| 760300 F&A Expenditures | 98,422.00 | 98,422.00 | 0.00 | 108,055.98 | 0.00 | (9,633.98) | (9,633.98) |
| *Total: 76 - F&A and Internal Allocations | 98,422.00 | 98,422.00 | 0.00 | 108,055.98 | 0.00 | (9,633.98) | (9,633.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112114 - CSSP Phase II
 Fund: 112114 - CSSP Phase II

Status: Closing - Final Financial Rev
 FMGR: Ruml, Wheeler
 Type: Grant

PI Name: Ruml, Wheeler
 Sponsor: US DOD, Department of Defense
 Sponsor ID: D11AP00242 CFDA #: 12.910
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 6/25/10 - 6/1/13

Fund Information
 Effective Date: 09/23/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCSWR - PI Wheeler Ruml

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 98,422.00 | 98,422.00 | 0.00 | 108,055.98 | 0.00 | (9,633.98) | (9,633.98) |
| ***Total Expenditures | 396,119.00 | 396,119.00 | 0.00 | 396,119.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 396,119.00 | 0.00 | (396,119.00) | (396,119.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 396,119.00 | 0.00 | (396,119.00) | (396,119.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 396,119.00 | 0.00 | (396,119.00) | (396,119.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112119 - Modeling Statistics of Fish
 Fund: 112119 - Modeling Statistics of Fish

Status: Active
 Type: Grant
 FMGR: Weber, Thomas C

| | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Weber, Thomas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOD, Navy | Effective Date: | 02/08/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | N000141110151 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | DOC |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/10 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDOMTW - PI Thomas Weber

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 8,491.49 | 59,238.42 | 0.00 | (59,238.42) | (59,238.42) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,099.80 | 0.00 | (2,099.80) | (2,099.80) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,449.67 | 0.00 | (10,449.67) | (10,449.67) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 71,358.00 | 77,227.00 | 0.00 | 0.00 | 0.00 | 71,358.00 | 77,227.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 217.00 | 0.00 | (217.00) | (217.00) |
| *Total: 61 - Salaries and Wages | 71,358.00 | 77,227.00 | 8,491.49 | 72,004.89 | 0.00 | (646.89) | 5,222.11 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 666.91 | 5,081.78 | 0.00 | (5,081.78) | (5,081.78) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,431.00 | 11,900.00 | 0.00 | 5,673.64 | 0.00 | 5,757.36 | 6,226.36 |
| *Total: 65 - Fringe Benefits | 11,431.00 | 11,900.00 | 666.91 | 10,755.42 | 0.00 | 675.58 | 1,144.58 |
| 710 Travel | 9,714.00 | 9,714.00 | 0.00 | 0.00 | 0.00 | 9,714.00 | 9,714.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,544.55 | 2,876.65 | 0.00 | (2,876.65) | (2,876.65) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 545.00 | 545.00 | 0.00 | (545.00) | (545.00) |
| Subtotal: Travel | 9,714.00 | 9,714.00 | 2,089.55 | 3,421.65 | 0.00 | 6,292.35 | 6,292.35 |
| 7112 Research Supplies | 3,727.00 | 3,727.00 | 0.00 | 0.00 | 0.00 | 3,727.00 | 3,727.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,675.40 | 0.00 | (2,675.40) | (2,675.40) |
| Subtotal: Non-Travel Support | 3,727.00 | 3,727.00 | 0.00 | 2,675.40 | 0.00 | 1,051.60 | 1,051.60 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,441.00 | 13,441.00 | 2,089.55 | 6,097.05 | 0.00 | 7,343.95 | 7,343.95 |
| **Total Direct Cost Expenditures | 96,230.00 | 102,568.00 | 11,247.95 | 88,857.36 | 0.00 | 7,372.64 | 13,710.64 |
| 760300 F&A Expenditures | 45,141.00 | 48,152.00 | 5,342.77 | 41,703.38 | 0.00 | 3,437.62 | 6,448.62 |
| *Total: 76 - F&A and Internal Allocations | 45,141.00 | 48,152.00 | 5,342.77 | 41,703.38 | 0.00 | 3,437.62 | 6,448.62 |
| **Total Indirect Cost Expenditures | 45,141.00 | 48,152.00 | 5,342.77 | 41,703.38 | 0.00 | 3,437.62 | 6,448.62 |
| ***Total Expenditures | 141,371.00 | 150,720.00 | 16,590.72 | 130,560.74 | 0.00 | 10,810.26 | 20,159.26 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 16,590.72 | 130,560.74 | 0.00 | (130,560.74) | (130,560.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 16,590.72 | 130,560.74 | 0.00 | (130,560.74) | (130,560.74) |
| ***Total Revenue | 0.00 | 0.00 | 16,590.72 | 130,560.74 | 0.00 | (130,560.74) | (130,560.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112119 - Modeling Statistics of Fish
 Fund: 112140 - Delivering Enhanced Currents

Status: Active
 FMGR: Ware, Colin

Type: Grant

PI Name: Weber, Thomas C
 Sponsor: US DOD, Navy
 Sponsor ID: N000141110151
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 11/1/10 - 8/31/14

CFDA #: 12.300

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMCW - PI Colin Ware

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,826.91 | 1,826.91 | 0.00 | (1,826.91) | (1,826.91) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,939.00 | 3,939.00 | 0.00 | 0.00 | 0.00 | 3,939.00 | 3,939.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,529.00 | 0.00 | (9,529.00) | (9,529.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,875.00 | 9,529.00 | 0.00 | 0.00 | 0.00 | 13,875.00 | 9,529.00 |
| *Total: 61 - Salaries and Wages | 17,814.00 | 13,468.00 | 1,826.91 | 11,355.91 | 0.00 | 6,458.09 | 2,112.09 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 143.48 | 143.48 | 0.00 | (143.48) | (143.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,677.00 | 4,685.00 | 0.00 | 4,412.02 | 0.00 | 2,264.98 | 272.98 |
| *Total: 65 - Fringe Benefits | 6,677.00 | 4,685.00 | 143.48 | 4,555.50 | 0.00 | 2,121.50 | 129.50 |
| 710 Travel | 1,395.00 | 1,395.00 | 0.00 | 0.00 | 0.00 | 1,395.00 | 1,395.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 918.75 | 0.00 | (918.75) | (918.75) |
| Subtotal: Travel | 1,395.00 | 1,395.00 | 0.00 | 918.75 | 0.00 | 476.25 | 476.25 |
| 7112 Research Supplies | 791.00 | 791.00 | 0.00 | 0.00 | 0.00 | 791.00 | 791.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 197.74 | 0.00 | (197.74) | (197.74) |
| Subtotal: Non-Travel Support | 791.00 | 791.00 | 0.00 | 197.74 | 0.00 | 593.26 | 593.26 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,186.00 | 2,186.00 | 0.00 | 1,116.49 | 0.00 | 1,069.51 | 1,069.51 |
| **Total Direct Cost Expenditures | 26,677.00 | 20,339.00 | 1,970.39 | 17,027.90 | 0.00 | 9,649.10 | 3,311.10 |
| 760300 F&A Expenditures | 12,672.00 | 9,661.00 | 935.93 | 8,088.24 | 0.00 | 4,583.76 | 1,572.76 |
| *Total: 76 - F&A and Internal Allocations | 12,672.00 | 9,661.00 | 935.93 | 8,088.24 | 0.00 | 4,583.76 | 1,572.76 |
| **Total Indirect Cost Expenditures | 12,672.00 | 9,661.00 | 935.93 | 8,088.24 | 0.00 | 4,583.76 | 1,572.76 |
| ***Total Expenditures | 39,349.00 | 30,000.00 | 2,906.32 | 25,116.14 | 0.00 | 14,232.86 | 4,883.86 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,906.32 | 25,116.14 | 0.00 | (25,116.14) | (25,116.14) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,906.32 | 25,116.14 | 0.00 | (25,116.14) | (25,116.14) |
| ***Total Revenue | 0.00 | 0.00 | 2,906.32 | 25,116.14 | 0.00 | (25,116.14) | (25,116.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112119 - Modeling Statistics of Fish
 Fund: 112140 - Delivering Enhanced Currents

Status: Active
 FMGR: Ware, Colin
 Type: Grant

PI Name: Weber, Thomas C
 Sponsor: US DOD, Navy
 Sponsor ID: N000141110151
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 11/1/10 - 8/31/14

CFDA #: 12.300

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMTW - PI Thomas Weber

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | (364.45) | (83.21) | 0.00 | 83.21 | 83.21 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | (364.45) | (83.21) | 0.00 | 83.21 | 83.21 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | (28.63) | (6.41) | 0.00 | 6.41 | 6.41 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | (28.63) | (6.41) | 0.00 | 6.41 | 6.41 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (393.08) | (89.62) | 0.00 | 89.62 | 89.62 |
| 760300 F&A Expenditures | 0.00 | 0.00 | (186.70) | (42.56) | 0.00 | 42.56 | 42.56 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | (186.70) | (42.56) | 0.00 | 42.56 | 42.56 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (186.70) | (42.56) | 0.00 | 42.56 | 42.56 |
| ***Total Expenditures | 0.00 | 0.00 | (579.78) | (132.18) | 0.00 | 132.18 | 132.18 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (579.78) | (132.18) | 0.00 | 132.18 | 132.18 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (579.78) | (132.18) | 0.00 | 132.18 | 132.18 |
| ***Total Revenue | 0.00 | 0.00 | (579.78) | (132.18) | 0.00 | 132.18 | 132.18 |

Grant: 112122 - ISCO Metals Release
 Fund: 112122 - ISCO Metals Release

Status: Active
 FMGR: Gardner, Kevin H

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOD, Department of Defense | Effective Date: | 05/27/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | W912HQ11C0064 | CFDA #: | 12.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/27/11 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,664.23 | 5,561.20 | 0.00 | (5,561.20) | (5,561.20) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 18,141.00 | 18,141.00 | 0.00 | 0.00 | 0.00 | 18,141.00 | 18,141.00 |
| 611Q90 Post Doc | 55,000.00 | 55,000.00 | 3,675.85 | 63,050.22 | 0.00 | (8,050.22) | (8,050.22) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,307.82 | 0.00 | (1,307.82) | (1,307.82) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZO Grad Unallocated Budget (Bud Only) | 26,608.00 | 26,608.00 | 0.00 | 0.00 | 0.00 | 26,608.00 | 26,608.00 |
| 615F10 PAT | 0.00 | 0.00 | (725.29) | 73,153.66 | 0.00 | (73,153.66) | (73,153.66) |
| 615NZO PAT Unallocated Budget (Bud Only) | 76,655.00 | 76,655.00 | 0.00 | 0.00 | 0.00 | 76,655.00 | 76,655.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 135.50 | 0.00 | (135.50) | (135.50) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 3.75 | 3.75 | 0.00 | (3.75) | (3.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 147.50 | 18,573.12 | 0.00 | (18,573.12) | (18,573.12) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,017.66 | 0.00 | (2,017.66) | (2,017.66) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | 178,404.00 | 178,404.00 | 7,766.04 | 163,802.93 | 0.00 | 14,601.07 | 14,601.07 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 366.32 | 569.54 | 0.00 | (569.54) | (569.54) |
| 65YF10 Full Fringe Benefit Distr Expe | 53,830.00 | 53,830.00 | 746.31 | 52,714.68 | 0.00 | 1,115.32 | 1,115.32 |
| *Total: 65 - Fringe Benefits | 53,830.00 | 53,830.00 | 1,112.63 | 53,284.22 | 0.00 | 545.78 | 545.78 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 263.43 | 5,007.03 | 0.00 | (5,007.03) | (5,007.03) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,300.00 | 0.00 | (2,300.00) | (2,300.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,082.77 | 0.00 | (1,082.77) | (1,082.77) |
| Subtotal: Travel | 6,000.00 | 6,000.00 | 263.43 | 8,389.80 | 0.00 | (2,389.80) | (2,389.80) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 2,698.30 | 0.00 | (2,698.30) | (2,698.30) |
| 7112 Research Supplies | 44,220.00 | 37,750.00 | 0.00 | 0.00 | 0.00 | 44,220.00 | 37,750.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 15,223.21 | 0.00 | (15,223.21) | (15,223.21) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 434.20 | 0.00 | (434.20) | (434.20) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 371.45 | 371.45 | 0.00 | (371.45) | (371.45) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 480.00 | 8,195.00 | 0.00 | (8,195.00) | (8,195.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 13,260.00 | 13,260.00 | 0.00 | 0.00 | 0.00 | 13,260.00 | 13,260.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 222.50 | 0.00 | (222.50) | (222.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112122 - ISCO Metals Release
 Fund: 112122 - ISCO Metals Release

Status: Active
 FMGR: Gardner, Kevin H

Type: Contract

PI Name: Gardner, Kevin H
 Sponsor: US DOD, Department of Defense
 Sponsor ID: W912HQ11C0064 CFDA #: 12.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 5/27/11 - 8/31/14

Fund Information
 Effective Date: 05/27/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 16.57 | 0.00 | (16.57) | (16.57) |
| Subtotal: Non-Travel Support | 57,480.00 | 51,010.00 | 851.45 | 27,241.23 | 0.00 | 30,238.77 | 23,768.77 |
| *Total: 71 - Support (Travel & Non-Travel) | 63,480.00 | 57,010.00 | 1,114.88 | 35,631.03 | 0.00 | 27,848.97 | 21,378.97 |
| 721100 Assistantships | 13,838.00 | 13,838.00 | 0.00 | 0.00 | 0.00 | 13,838.00 | 13,838.00 |
| *Total: 72 - Student and/or Participant Support | 13,838.00 | 13,838.00 | 0.00 | 0.00 | 0.00 | 13,838.00 | 13,838.00 |
| 730001 Subcontracts 01 | 457,923.00 | 467,369.00 | 0.00 | 0.00 | 0.00 | 457,923.00 | 467,369.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 182,913.12 | 25,253.88 | (208,167.00) | (208,167.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 15,870.00 | 259,764.00 | 19,123.00 | (278,887.00) | (278,887.00) |
| *Total: 73 - Subcontracts | 457,923.00 | 467,369.00 | 15,870.00 | 442,677.12 | 44,376.88 | (29,131.00) | (19,685.00) |
| **Total Direct Cost Expenditures | 767,475.00 | 770,451.00 | 25,863.55 | 695,395.30 | 44,376.88 | 27,702.82 | 30,678.82 |
| 760300 F&A Expenditures | 160,632.00 | 157,656.00 | 4,746.95 | 142,164.85 | 0.00 | 18,467.15 | 15,491.15 |
| *Total: 76 - F&A and Internal Allocations | 160,632.00 | 157,656.00 | 4,746.95 | 142,164.85 | 0.00 | 18,467.15 | 15,491.15 |
| **Total Indirect Cost Expenditures | 160,632.00 | 157,656.00 | 4,746.95 | 142,164.85 | 0.00 | 18,467.15 | 15,491.15 |
| ***Total Expenditures | 928,107.00 | 928,107.00 | 30,610.50 | 837,560.15 | 44,376.88 | 46,169.97 | 46,169.97 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 30,610.50 | 837,560.15 | 0.00 | (837,560.15) | (837,560.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 30,610.50 | 837,560.15 | 0.00 | (837,560.15) | (837,560.15) |
| ***Total Revenue | 0.00 | 0.00 | 30,610.50 | 837,560.15 | 0.00 | (837,560.15) | (837,560.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112130 - USACE Mitigation IPA
 Fund: 112130 - USACE Mitigation IPA

Status: Active
 Type: Other
 FMGR: Watts, Alison W

PI Name: Watts, Alison W
 Sponsor: US DOD, Army
 Sponsor ID: IPA120007
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/30/12 - 9/29/14

CFDA #: 12.000

Fund Information
 Effective Date: 09/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEAW - PI Alison Watts

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 72,398.03 | 0.00 | (72,398.03) | (72,398.03) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 71,997.00 | 71,997.00 | 0.00 | 0.00 | 0.00 | 71,997.00 | 71,997.00 |
| *Total: 61 - Salaries and Wages | | 71,997.00 | 71,997.00 | 0.00 | 72,398.03 | 0.00 | (401.03) | (401.03) |
| 65YF10 | Full Fringe Benefit Distr Expe | 33,438.00 | 33,438.00 | 0.00 | 33,036.99 | 0.00 | 401.01 | 401.01 |
| *Total: 65 - Fringe Benefits | | 33,438.00 | 33,438.00 | 0.00 | 33,036.99 | 0.00 | 401.01 | 401.01 |
| **Total Direct Cost Expenditures | | 105,435.00 | 105,435.00 | 0.00 | 105,435.02 | 0.00 | (0.02) | (0.02) |
| ***Total Expenditures | | 105,435.00 | 105,435.00 | 0.00 | 105,435.02 | 0.00 | (0.02) | (0.02) |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 105,435.02 | 0.00 | (105,435.02) | (105,435.02) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 105,435.02 | 0.00 | (105,435.02) | (105,435.02) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 105,435.02 | 0.00 | (105,435.02) | (105,435.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112131 - Large Scale
 Fund: 112131 - Large Scale

Status: Active
 Type: Contract
 FMGR: Lippmann, Thomas C

PI Name: Lippmann, Thomas C
 Sponsor: US DOD, Navy
 Sponsor ID: N000141310104
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 11/1/12 - 9/30/14

CFDA #: 12.300

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMTL - PI Thomas Lippmann

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,378.40 | 0.00 | (17,378.40) | (17,378.40) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,924.40 | 0.00 | (5,924.40) | (5,924.40) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 44,313.00 | 44,313.00 | 0.00 | 0.00 | 0.00 | 44,313.00 | 44,313.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 257.47 | 29,818.24 | 0.00 | (29,818.24) | (29,818.24) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 6,045.00 | 6,045.00 | 0.00 | 0.00 | 0.00 | 6,045.00 | 6,045.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,794.00 | 0.00 | (2,794.00) | (2,794.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,081.00 | 8,081.00 | 0.00 | 0.00 | 0.00 | 8,081.00 | 8,081.00 |
| *Total: 61 - Salaries and Wages | | 58,439.00 | 58,439.00 | 257.47 | 55,915.04 | 0.00 | 2,523.96 | 2,523.96 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,439.73 | 0.00 | (1,439.73) | (1,439.73) |
| 65YF10 | Full Fringe Benefit Distr Expe | 19,670.00 | 19,670.00 | 99.11 | 16,364.95 | 0.00 | 3,305.05 | 3,305.05 |
| *Total: 65 - Fringe Benefits | | 19,670.00 | 19,670.00 | 99.11 | 17,804.68 | 0.00 | 1,865.32 | 1,865.32 |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 129.94 | 0.00 | (129.94) | (129.94) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,690.36 | 0.00 | (2,690.36) | (2,690.36) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 4,157.82 | 0.00 | (4,157.82) | (4,157.82) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 783.17 | 0.00 | (783.17) | (783.17) |
| Subtotal: Travel | | 4,000.00 | 4,000.00 | 0.00 | 7,761.29 | 0.00 | (3,761.29) | (3,761.29) |
| 7112 | Research Supplies | 4,022.00 | 4,022.00 | 0.00 | 0.00 | 0.00 | 4,022.00 | 4,022.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,297.98 | 0.00 | (1,297.98) | (1,297.98) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,984.55 | 0.00 | (2,984.55) | (2,984.55) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.80 | 0.00 | (1.80) | (1.80) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| Subtotal: Non-Travel Support | | 4,022.00 | 4,022.00 | 0.00 | 4,349.33 | 0.00 | (327.33) | (327.33) |
| *Total: 71 - Support (Travel & Non-Travel) | | 8,022.00 | 8,022.00 | 0.00 | 12,110.62 | 0.00 | (4,088.62) | (4,088.62) |
| **Total Direct Cost Expenditures | | 86,131.00 | 86,131.00 | 356.58 | 85,830.34 | 0.00 | 300.66 | 300.66 |
| 760300 | F&A Expenditures | 40,625.00 | 40,625.00 | 169.37 | 40,595.20 | 0.00 | 29.80 | 29.80 |
| *Total: 76 - F&A and Internal Allocations | | 40,625.00 | 40,625.00 | 169.37 | 40,595.20 | 0.00 | 29.80 | 29.80 |
| **Total Indirect Cost Expenditures | | 40,625.00 | 40,625.00 | 169.37 | 40,595.20 | 0.00 | 29.80 | 29.80 |
| ***Total Expenditures | | 126,756.00 | 126,756.00 | 525.95 | 126,425.54 | 0.00 | 330.46 | 330.46 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112131 - Large Scale
 Fund: 112131 - Large Scale

Status: Active
 FMGR: Lippmann, Thomas C
 Type: Contract

PI Name: Lippmann, Thomas C
 Sponsor: US DOD, Navy
 Sponsor ID: N000141310104
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 11/1/12 - 9/30/14

CFDA #: 12.300

Fund Information

Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMTL - PI Thomas Lippmann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 525.95 | 126,425.54 | 0.00 | (126,425.54) | (126,425.54) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 525.95 | 126,425.54 | 0.00 | (126,425.54) | (126,425.54) |
| ***Total Revenue | 0.00 | 0.00 | 525.95 | 126,425.54 | 0.00 | (126,425.54) | (126,425.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112132 - Tensor Categories
 Fund: 112132 - Tensor Categories

Status: Active
 FMGR: Nikshych, Dmitri

Type: Grant

PI Name: Nikshych, Dmitri
 Sponsor: US DOD, Department of Defense
 Sponsor ID: H982301310236 CFDA #: 12.901
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 12/17/12 - 12/16/14

Fund Information
 Effective Date: 04/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMADN - PI Dmitri Nikshych

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 9,561.12 | 23,553.02 | 0.00 | (23,553.02) | (23,553.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,402.00 | 20,402.00 | 0.00 | 0.00 | 0.00 | 20,402.00 | 20,402.00 |
| *Total: 61 - Salaries and Wages | 20,402.00 | 20,402.00 | 9,561.12 | 23,553.02 | 0.00 | (3,151.02) | (3,151.02) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 752.14 | 1,924.11 | 0.00 | (1,924.11) | (1,924.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| *Total: 65 - Fringe Benefits | 1,700.00 | 1,700.00 | 752.14 | 1,924.11 | 0.00 | (224.11) | (224.11) |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 872.56 | 0.00 | (872.56) | (872.56) |
| 710200 Foreign Travel | 2,000.00 | 2,000.00 | 0.00 | 2,291.29 | 0.00 | (291.29) | (291.29) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 595.67 | 0.00 | (595.67) | (595.67) |
| Subtotal: Travel | 6,000.00 | 6,000.00 | 0.00 | 3,813.52 | 0.00 | 2,186.48 | 2,186.48 |
| 7112 Research Supplies | 3,129.00 | 3,129.00 | 0.00 | 0.00 | 0.00 | 3,129.00 | 3,129.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,762.90 | 0.00 | (1,762.90) | (1,762.90) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| Subtotal: Non-Travel Support | 3,129.00 | 3,129.00 | 0.00 | 1,942.90 | 0.00 | 1,186.10 | 1,186.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,129.00 | 9,129.00 | 0.00 | 5,756.42 | 0.00 | 3,372.58 | 3,372.58 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 31,231.00 | 31,231.00 | 10,313.26 | 31,233.55 | 0.00 | (2.55) | (2.55) |
| 760300 F&A Expenditures | 14,794.00 | 14,794.00 | 4,898.78 | 14,783.66 | 0.00 | 10.34 | 10.34 |
| *Total: 76 - F&A and Internal Allocations | 14,794.00 | 14,794.00 | 4,898.78 | 14,783.66 | 0.00 | 10.34 | 10.34 |
| **Total Indirect Cost Expenditures | 14,794.00 | 14,794.00 | 4,898.78 | 14,783.66 | 0.00 | 10.34 | 10.34 |
| ***Total Expenditures | 46,025.00 | 46,025.00 | 15,212.04 | 46,017.21 | 0.00 | 7.79 | 7.79 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 15,212.04 | 46,017.21 | 0.00 | (46,017.21) | (46,017.21) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 15,212.04 | 46,017.21 | 0.00 | (46,017.21) | (46,017.21) |
| ***Total Revenue | 0.00 | 0.00 | 15,212.04 | 46,017.21 | 0.00 | (46,017.21) | (46,017.21) |

Grant: 112136 - Gas Circulator DPAL
 Fund: 112136 - Gas Circulator DPAL

Status: Active
 Type: Contract
 FMGR: Hersman, F William

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Hersman, F William | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOD, Department of Defense | Effective Date: | 06/13/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | HQ014713C6027 | CFDA #: | 12.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/13/13 - 1/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDPHFH - PI F W Hersman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,485.00 | 6,970.00 | 0.00 | (6,970.00) | (6,970.00) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 13,351.19 | 0.00 | (13,351.19) | (13,351.19) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,797.00 | 14,797.00 | 0.00 | 0.00 | 0.00 | 14,797.00 | 14,797.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 25,167.00 | 25,167.00 | 0.00 | 0.00 | 0.00 | 25,167.00 | 25,167.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 839.95 | 13,357.70 | 0.00 | (13,357.70) | (13,357.70) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 24,002.00 | 24,002.00 | 0.00 | 0.00 | 0.00 | 24,002.00 | 24,002.00 |
| *Total: 61 - Salaries and Wages | 63,966.00 | 63,966.00 | 4,324.95 | 33,798.89 | 0.00 | 30,167.11 | 30,167.11 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 275.32 | 550.64 | 0.00 | (550.64) | (550.64) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,380.00 | 3,380.00 | 0.00 | 6,181.64 | 0.00 | (2,801.64) | (2,801.64) |
| *Total: 65 - Fringe Benefits | 3,380.00 | 3,380.00 | 275.32 | 6,732.28 | 0.00 | (3,352.28) | (3,352.28) |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 7112 Research Supplies | 442.00 | 442.00 | 0.00 | 0.00 | 0.00 | 442.00 | 442.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 3,220.17 | 3,220.17 | 0.00 | (3,220.17) | (3,220.17) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 1,099.00 | 1,099.00 | 0.00 | (1,099.00) | (1,099.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,742.00 | 0.00 | (1,742.00) | (1,742.00) |
| Subtotal: Non-Travel Support | 442.00 | 442.00 | 4,319.17 | 6,061.17 | 0.00 | (5,619.17) | (5,619.17) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,442.00 | 1,442.00 | 4,319.17 | 6,061.17 | 0.00 | (4,619.17) | (4,619.17) |
| 721100 Assistantships | 16,998.00 | 16,998.00 | 0.00 | 0.00 | 0.00 | 16,998.00 | 16,998.00 |
| *Total: 72 - Student and/or Participant Support | 16,998.00 | 16,998.00 | 0.00 | 0.00 | 0.00 | 16,998.00 | 16,998.00 |
| 730001 Subcontracts 01 | 42,416.00 | 42,416.00 | 0.00 | 0.00 | 0.00 | 42,416.00 | 42,416.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 42,416.00 | 42,416.00 | 0.00 | (42,416.00) | (42,416.00) |
| *Total: 73 - Subcontracts | 42,416.00 | 42,416.00 | 42,416.00 | 42,416.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 77,287.00 | 77,287.00 | 0.00 | 0.00 | 0.00 | 77,287.00 | 77,287.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 50,985.18 | 84,948.08 | 13,875.50 | (98,823.58) | (98,823.58) |
| *Total: 74 - Capitalizable Plant and Equipment | 77,287.00 | 77,287.00 | 50,985.18 | 84,948.08 | 13,875.50 | (21,536.58) | (21,536.58) |
| **Total Direct Cost Expenditures | 205,489.00 | 205,489.00 | 102,320.62 | 173,956.42 | 13,875.50 | 17,657.08 | 17,657.08 |
| 760300 F&A Expenditures | 44,511.00 | 44,511.00 | 16,111.74 | 33,988.09 | 0.00 | 10,522.91 | 10,522.91 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112136 - Gas Circulator DPAL
 Fund: 112136 - Gas Circulator DPAL

Status: Active
 Type: Contract
 FMGR: Hersman, F William

PI Name: Hersman, F William
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HQ014713C6027 CFDA #: 12.000
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 6/13/13 - 1/31/15

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 06/13/201 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDPHFH - PI F W Hersman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 44,511.00 | 44,511.00 | 16,111.74 | 33,988.09 | 0.00 | 10,522.91 | 10,522.91 |
| **Total Indirect Cost Expenditures | 44,511.00 | 44,511.00 | 16,111.74 | 33,988.09 | 0.00 | 10,522.91 | 10,522.91 |
| ***Total Expenditures | 250,000.00 | 250,000.00 | 118,432.36 | 207,944.51 | 13,875.50 | 28,179.99 | 28,179.99 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 118,432.36 | 207,944.51 | 0.00 | (207,944.51) | (207,944.51) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 118,432.36 | 207,944.51 | 0.00 | (207,944.51) | (207,944.51) |
| ***Total Revenue | 0.00 | 0.00 | 118,432.36 | 207,944.51 | 0.00 | (207,944.51) | (207,944.51) |

Grant: 112136 - Gas Circulator DPAL
 Fund: 112146 - GAS CIRC DPAL II

Status: Active
 FMGR: Hersman, F William

Type: Contract

PI Name: Hersman, F William
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HQ014713C6027 CFDA #: 12.000
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 6/13/13 - 1/31/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,703.24 | 2,703.24 | 0.00 | (2,703.24) | (2,703.24) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 15,069.00 | 15,069.00 | 0.00 | 0.00 | 0.00 | 15,069.00 | 15,069.00 |
| 613NZO Grad Unallocated Budget (Bud Only) | 16,402.00 | 16,402.00 | 0.00 | 0.00 | 0.00 | 16,402.00 | 16,402.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 20.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,960.05 | 2,960.05 | 0.00 | (2,960.05) | (2,960.05) |
| 61SNZO Student Labor Unallocated(Bud Only) | 17,351.00 | 17,351.00 | 0.00 | 0.00 | 0.00 | 17,351.00 | 17,351.00 |
| *Total: 61 - Salaries and Wages | 48,822.00 | 48,822.00 | 5,683.29 | 5,683.29 | 0.00 | 43,138.71 | 43,138.71 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 211.54 | 211.54 | 0.00 | (211.54) | (211.54) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 65 - Fringe Benefits | 3,000.00 | 3,000.00 | 211.54 | 211.54 | 0.00 | 2,788.46 | 2,788.46 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 7112 Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 29.65 | 29.65 | 0.00 | (29.65) | (29.65) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,519.76 | 1,519.76 | 0.00 | (1,519.76) | (1,519.76) |
| Subtotal: Non-Travel Support | 400.00 | 400.00 | 1,549.41 | 1,549.41 | 0.00 | (1,149.41) | (1,149.41) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,400.00 | 1,400.00 | 1,549.41 | 1,549.41 | 0.00 | (149.41) | (149.41) |
| 721100 Assistantships | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: 72 - Student and/or Participant Support | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 730001 Subcontracts 01 | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| *Total: 73 - Subcontracts | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| 740000 Cap Equipment | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 3,422.68 | 3,422.68 | 0.00 | (3,422.68) | (3,422.68) |
| *Total: 74 - Capitalizable Plant and Equipment | 60,000.00 | 60,000.00 | 3,422.68 | 3,422.68 | 0.00 | 56,577.32 | 56,577.32 |
| **Total Direct Cost Expenditures | 149,722.00 | 149,722.00 | 10,866.92 | 10,866.92 | 0.00 | 138,855.08 | 138,855.08 |
| 760300 F&A Expenditures | 17,278.00 | 17,278.00 | 3,521.93 | 3,536.01 | 0.00 | 13,741.99 | 13,741.99 |
| *Total: 76 - F&A and Internal Allocations | 17,278.00 | 17,278.00 | 3,521.93 | 3,536.01 | 0.00 | 13,741.99 | 13,741.99 |
| **Total Indirect Cost Expenditures | 17,278.00 | 17,278.00 | 3,521.93 | 3,536.01 | 0.00 | 13,741.99 | 13,741.99 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112136 - Gas Circulator DPAL
 Fund: 112146 - GAS CIRC DPAL II

Status: Active
 Type: Contract
 FMGR: Hersman, F William

PI Name: Hersman, F William
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HQ014713C6027 CFDA #: 12.000
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 6/13/13 - 1/31/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 167,000.00 | 167,000.00 | 14,388.85 | 14,402.93 | 0.00 | 152,597.07 | 152,597.07 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 14,359.20 | 14,402.93 | 0.00 | (14,402.93) | (14,402.93) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 14,359.20 | 14,402.93 | 0.00 | (14,402.93) | (14,402.93) |
| ***Total Revenue | 0.00 | 0.00 | 14,359.20 | 14,402.93 | 0.00 | (14,402.93) | (14,402.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112136 - Gas Circulator DPAL
 Fund: 112146 - GAS CIRC DPAL II

Status: Active
 Type: Contract
 FMGR: Hersman, F William

PI Name: Hersman, F William
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HQ014713C6027 CFDA #: 12.000
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 6/13/13 - 1/31/15

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDPHYS - Physics

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 12.50 | 12.50 | 0.00 | (12.50) | (12.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,305.00 | 1,305.00 | 0.00 | (1,305.00) | (1,305.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,317.50 | 1,317.50 | 0.00 | (1,317.50) | (1,317.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,317.50 | 1,317.50 | 0.00 | (1,317.50) | (1,317.50) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 625.82 | 625.82 | 0.00 | (625.82) | (625.82) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 625.82 | 625.82 | 0.00 | (625.82) | (625.82) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 625.82 | 625.82 | 0.00 | (625.82) | (625.82) |
| ***Total Expenditures | 0.00 | 0.00 | 1,943.32 | 1,943.32 | 0.00 | (1,943.32) | (1,943.32) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,943.32 | 1,943.32 | 0.00 | (1,943.32) | (1,943.32) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,943.32 | 1,943.32 | 0.00 | (1,943.32) | (1,943.32) |
| ***Total Revenue | 0.00 | 0.00 | 1,943.32 | 1,943.32 | 0.00 | (1,943.32) | (1,943.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112137 - Ductile Damage of Titanium
 Fund: 112137 - Ductile Damage of Titanium

Status: Closing - BSC/Dept Review
 Type: Other
 FMGR: Korkolis, Ioannis

PI Name: Korkolis, Ioannis
 Sponsor: US DOD, Navy
 Sponsor ID: CREDITCARD
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/26/13 - 12/31/13
 CFDA #: 12.000

Fund Information
 Effective Date: 08/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDMEIK - PI Ioannis Korkolis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,588.73 | 0.00 | (7,588.73) | (7,588.73) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 7,550.00 | 7,550.00 | 0.00 | 0.00 | 0.00 | 7,550.00 | 7,550.00 |
| *Total: 61 - Salaries and Wages | 7,550.00 | 7,550.00 | 0.00 | 7,588.73 | 0.00 | (38.73) | (38.73) |
| 710 Travel | 920.00 | 920.00 | 0.00 | 0.00 | 0.00 | 920.00 | 920.00 |
| Subtotal: Travel | 920.00 | 920.00 | 0.00 | 0.00 | 0.00 | 920.00 | 920.00 |
| 7112 Research Supplies | 1,900.00 | 1,900.00 | 0.00 | 0.00 | 0.00 | 1,900.00 | 1,900.00 |
| Subtotal: Non-Travel Support | 1,900.00 | 1,900.00 | 0.00 | 0.00 | 0.00 | 1,900.00 | 1,900.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,820.00 | 2,820.00 | 0.00 | 0.00 | 0.00 | 2,820.00 | 2,820.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 9,018.00 | 9,018.00 | 0.00 | 0.00 | 0.00 | 9,018.00 | 9,018.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,323.50 | 0.00 | (7,323.50) | (7,323.50) |
| 722215 Participant Sup-Res Assts' Stipend | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 9,018.00 | 9,018.00 | 0.00 | 8,463.50 | 0.00 | 554.50 | 554.50 |
| **Total Direct Cost Expenditures | 19,388.00 | 19,388.00 | 0.00 | 16,052.23 | 0.00 | 3,335.77 | 3,335.77 |
| 760300 F&A Expenditures | 3,962.00 | 3,962.00 | 0.00 | 2,898.93 | 0.00 | 1,063.07 | 1,063.07 |
| *Total: 76 - F&A and Internal Allocations | 3,962.00 | 3,962.00 | 0.00 | 2,898.93 | 0.00 | 1,063.07 | 1,063.07 |
| **Total Indirect Cost Expenditures | 3,962.00 | 3,962.00 | 0.00 | 2,898.93 | 0.00 | 1,063.07 | 1,063.07 |
| ***Total Expenditures | 23,350.00 | 23,350.00 | 0.00 | 18,951.16 | 0.00 | 4,398.84 | 4,398.84 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 18,951.16 | 0.00 | (18,951.16) | (18,951.16) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,951.16 | 0.00 | (18,951.16) | (18,951.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,951.16 | 0.00 | (18,951.16) | (18,951.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112139 - Numerical Simulations DPAL
 Fund: 112139 - Numerical Simulations DPAL

Status: Active
 Type: Contract
 FMGR: Hersman, F William

| | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------|
| PI Name: | Hersman, F William | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOD, Department of Defense | Effective Date: | 11/27/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | HQ014714C6000 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | A110 |
| CFDA #: | 12.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | SPONSOR |
| Resp Org: | UDPHYS | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 12/2/13 - 12/1/14 | | | | | Sefa Classification | RESDEV |

Org: UDPHFH - PI F W Hersman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,966.88 | 5,966.88 | 0.00 | (5,966.88) | (5,966.88) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 16,263.00 | 16,263.00 | 0.00 | 0.00 | 0.00 | 16,263.00 | 16,263.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 60.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,762.50 | 2,112.50 | 0.00 | (2,112.50) | (2,112.50) |
| 61SNZO Student Labor Unallocated(Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| *Total: 61 - Salaries and Wages | 25,263.00 | 25,263.00 | 7,789.38 | 8,139.38 | 0.00 | 17,123.62 | 17,123.62 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 468.22 | 468.22 | 0.00 | (468.22) | (468.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,661.00 | 1,661.00 | 0.00 | 0.00 | 0.00 | 1,661.00 | 1,661.00 |
| *Total: 65 - Fringe Benefits | 1,661.00 | 1,661.00 | 468.22 | 468.22 | 0.00 | 1,192.78 | 1,192.78 |
| 710 Travel | 1,726.00 | 1,726.00 | 0.00 | 0.00 | 0.00 | 1,726.00 | 1,726.00 |
| Subtotal: Travel | 1,726.00 | 1,726.00 | 0.00 | 0.00 | 0.00 | 1,726.00 | 1,726.00 |
| 7112 Research Supplies | 50,640.00 | 50,640.00 | 0.00 | 0.00 | 0.00 | 50,640.00 | 50,640.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 3,990.00 | 3,990.00 | 0.00 | (3,990.00) | (3,990.00) |
| 717000 Consulting-General | 9,007.00 | 9,007.00 | 0.00 | 0.00 | 0.00 | 9,007.00 | 9,007.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 20,142.84 | 46,999.96 | 0.00 | (46,999.96) | (46,999.96) |
| Subtotal: Non-Travel Support | 59,647.00 | 59,647.00 | 24,132.84 | 50,989.96 | 0.00 | 8,657.04 | 8,657.04 |
| *Total: 71 - Support (Travel & Non-Travel) | 61,373.00 | 61,373.00 | 24,132.84 | 50,989.96 | 0.00 | 10,383.04 | 10,383.04 |
| **Total Direct Cost Expenditures | 88,297.00 | 88,297.00 | 32,390.44 | 59,597.56 | 0.00 | 28,699.44 | 28,699.44 |
| 760300 F&A Expenditures | 41,942.00 | 41,942.00 | 15,385.46 | 28,308.83 | 0.00 | 13,633.17 | 13,633.17 |
| *Total: 76 - F&A and Internal Allocations | 41,942.00 | 41,942.00 | 15,385.46 | 28,308.83 | 0.00 | 13,633.17 | 13,633.17 |
| **Total Indirect Cost Expenditures | 41,942.00 | 41,942.00 | 15,385.46 | 28,308.83 | 0.00 | 13,633.17 | 13,633.17 |
| ***Total Expenditures | 130,239.00 | 130,239.00 | 47,775.90 | 87,906.39 | 0.00 | 42,332.61 | 42,332.61 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 47,775.90 | 87,906.39 | 0.00 | (87,906.39) | (87,906.39) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 47,775.90 | 87,906.39 | 0.00 | (87,906.39) | (87,906.39) |
| ***Total Revenue | 0.00 | 0.00 | 47,775.90 | 87,906.39 | 0.00 | (87,906.39) | (87,906.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112141 - Enhancements to a Mission
 Fund: 112141 - Enhancements to a Mission

Status: Active
 Type: Contract
 FMGR: Ware, Colin

| | | | | | | | |
|-------------------------|------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Ware, Colin | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOD, Navy | Effective Date: | 01/17/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | N000141410174 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | DOC |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/14 - 2/28/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDOMCW - PI Colin Ware

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 9,918.50 | 11,825.91 | 0.00 | (11,825.91) | (11,825.91) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,416.93 | 0.00 | (6,416.93) | (6,416.93) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 51,852.00 | 51,852.00 | 0.00 | 0.00 | 0.00 | 51,852.00 | 51,852.00 |
| 615F10 PAT | 0.00 | 0.00 | 6,326.79 | 20,927.07 | 0.00 | (20,927.07) | (20,927.07) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 32,126.00 | 32,126.00 | 0.00 | 0.00 | 0.00 | 32,126.00 | 32,126.00 |
| *Total: 61 - Salaries and Wages | 83,978.00 | 83,978.00 | 16,245.29 | 39,169.91 | 0.00 | 44,808.09 | 44,808.09 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 778.98 | 929.66 | 0.00 | (929.66) | (929.66) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,393.00 | 24,393.00 | 2,815.42 | 12,546.35 | 0.00 | 11,846.65 | 11,846.65 |
| *Total: 65 - Fringe Benefits | 24,393.00 | 24,393.00 | 3,594.40 | 13,476.01 | 0.00 | 10,916.99 | 10,916.99 |
| 710 Travel | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 619.48 | 1,905.38 | 0.00 | (1,905.38) | (1,905.38) |
| Subtotal: Travel | 1,100.00 | 1,100.00 | 619.48 | 1,905.38 | 0.00 | (805.38) | (805.38) |
| 7112 Research Supplies | 4,184.00 | 4,184.00 | 0.00 | 0.00 | 0.00 | 4,184.00 | 4,184.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,327.41 | 0.00 | (2,327.41) | (2,327.41) |
| Subtotal: Non-Travel Support | 4,184.00 | 4,184.00 | 0.00 | 2,327.41 | 0.00 | 1,856.59 | 1,856.59 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,284.00 | 5,284.00 | 619.48 | 4,232.79 | 0.00 | 1,051.21 | 1,051.21 |
| **Total Direct Cost Expenditures | 113,655.00 | 113,655.00 | 20,459.17 | 56,878.71 | 0.00 | 56,776.29 | 56,776.29 |
| 760300 F&A Expenditures | 53,986.00 | 53,986.00 | 9,718.10 | 27,017.41 | 0.00 | 26,968.59 | 26,968.59 |
| *Total: 76 - F&A and Internal Allocations | 53,986.00 | 53,986.00 | 9,718.10 | 27,017.41 | 0.00 | 26,968.59 | 26,968.59 |
| **Total Indirect Cost Expenditures | 53,986.00 | 53,986.00 | 9,718.10 | 27,017.41 | 0.00 | 26,968.59 | 26,968.59 |
| ***Total Expenditures | 167,641.00 | 167,641.00 | 30,177.27 | 83,896.12 | 0.00 | 83,744.88 | 83,744.88 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 30,177.27 | 83,896.12 | 0.00 | (83,896.12) | (83,896.12) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 30,177.27 | 83,896.12 | 0.00 | (83,896.12) | (83,896.12) |
| ***Total Revenue | 0.00 | 0.00 | 30,177.27 | 83,896.12 | 0.00 | (83,896.12) | (83,896.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112143 - Synthesis of Boron Nitri Yarn
 Fund: 112143 - Synthesis of Boron Nitri Yarn

Status: Active
 FMGR: Lashmore, David S

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Lashmore, David S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOD, Department of Defense | Effective Date: | 01/27/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NRO00014C0071 | CFDA #: | 12.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UDMS00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/27/14 - 10/26/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDMSDL - PI David Lashmore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 18,594.01 | 18,594.01 | 0.00 | (18,594.01) | (18,594.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 108,000.00 | 108,000.00 | 0.00 | 0.00 | 0.00 | 108,000.00 | 108,000.00 |
| 611Q90 Post Doc | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 12,033.34 | 12,033.34 | 0.00 | (12,033.34) | (12,033.34) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 11,800.00 | 11,800.00 | 0.00 | 0.00 | 0.00 | 11,800.00 | 11,800.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 12,584.00 | 41,624.00 | 0.00 | (41,624.00) | (41,624.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 4,359.25 | 7,418.76 | 0.00 | (7,418.76) | (7,418.76) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 70.69 | 0.00 | (70.69) | (70.69) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| *Total: 61 - Salaries and Wages | 176,100.00 | 176,100.00 | 47,570.60 | 79,740.80 | 0.00 | 96,359.20 | 96,359.20 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 2,376.37 | 2,376.37 | 0.00 | (2,376.37) | (2,376.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 61,857.00 | 61,857.00 | 0.00 | 0.00 | 0.00 | 61,857.00 | 61,857.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 988.33 | 3,282.49 | 0.00 | (3,282.49) | (3,282.49) |
| *Total: 65 - Fringe Benefits | 61,857.00 | 61,857.00 | 3,364.70 | 5,658.86 | 0.00 | 56,198.14 | 56,198.14 |
| 710 Travel | 2,734.00 | 2,734.00 | 0.00 | 0.00 | 0.00 | 2,734.00 | 2,734.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 124.60 | 124.60 | 0.00 | (124.60) | (124.60) |
| Subtotal: Travel | 2,734.00 | 2,734.00 | 124.60 | 124.60 | 0.00 | 2,609.40 | 2,609.40 |
| 7112 Research Supplies | 38,266.00 | 38,266.00 | 0.00 | 0.00 | 0.00 | 38,266.00 | 38,266.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,700.69 | 12,781.30 | 0.00 | (12,781.30) | (12,781.30) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 745.00 | 0.00 | (745.00) | (745.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 92.50 | 92.50 | 0.00 | (92.50) | (92.50) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 7,787.30 | 0.00 | (7,787.30) | (7,787.30) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,844.97 | 7,418.47 | 0.00 | (7,418.47) | (7,418.47) |
| Subtotal: Non-Travel Support | 38,266.00 | 38,266.00 | 3,638.16 | 29,224.57 | 0.00 | 9,041.43 | 9,041.43 |
| *Total: 71 - Support (Travel & Non-Travel) | 41,000.00 | 41,000.00 | 3,762.76 | 29,349.17 | 0.00 | 11,650.83 | 11,650.83 |
| 721100 Assistantships | 18,225.00 | 18,225.00 | 0.00 | 0.00 | 0.00 | 18,225.00 | 18,225.00 |
| *Total: 72 - Student and/or Participant Support | 18,225.00 | 18,225.00 | 0.00 | 0.00 | 0.00 | 18,225.00 | 18,225.00 |
| 740000 Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 10,345.34 | 0.00 | 9,654.66 | 9,654.66 |
| *Total: 74 - Capitalizable Plant and Equipment | 20,000.00 | 20,000.00 | 0.00 | 10,345.34 | 0.00 | 9,654.66 | 9,654.66 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112143 - Synthesis of Boron Nitri Yarn
 Fund: 112143 - Synthesis of Boron Nitri Yarn

Status: Active
 FMGR: Lashmore, David S

Type: Contract

PI Name: Lashmore, David S
 Sponsor: US DOD, Department of Defense
 Sponsor ID: NRO00014C0071 CFDA #: 12.000
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 1/27/14 - 10/26/14

Fund Information
 Effective Date: 01/27/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMSDL - PI David Lashmore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 317,182.00 | 317,182.00 | 54,698.06 | 125,094.17 | 0.00 | 192,087.83 | 192,087.83 |
| 760300 F&A Expenditures | 132,505.00 | 132,505.00 | 25,981.56 | 54,505.69 | 0.00 | 77,999.31 | 77,999.31 |
| *Total: 76 - F&A and Internal Allocations | 132,505.00 | 132,505.00 | 25,981.56 | 54,505.69 | 0.00 | 77,999.31 | 77,999.31 |
| **Total Indirect Cost Expenditures | 132,505.00 | 132,505.00 | 25,981.56 | 54,505.69 | 0.00 | 77,999.31 | 77,999.31 |
| ***Total Expenditures | 449,687.00 | 449,687.00 | 80,679.62 | 179,599.86 | 0.00 | 270,087.14 | 270,087.14 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 80,679.62 | 179,599.86 | 0.00 | (179,599.86) | (179,599.86) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 80,679.62 | 179,599.86 | 0.00 | (179,599.86) | (179,599.86) |
| ***Total Revenue | 0.00 | 0.00 | 80,679.62 | 179,599.86 | 0.00 | (179,599.86) | (179,599.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112143 - Synthesis of Boron Nitri Yarn
 Fund: 112143 - Synthesis of Boron Nitri Yarn

Status: Active
 Type: Contract
 FMGR: Lashmore, David S

PI Name: Lashmore, David S
 Sponsor: US DOD, Department of Defense
 Sponsor ID: NRO00014C0071 CFDA #: 12.000
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 1/27/14 - 10/26/14

Fund Information
 Effective Date: 01/27/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMSDS - PI Donald Sundberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,561.25 | 2,865.00 | 0.00 | (2,865.00) | (2,865.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 2,561.25 | 2,865.00 | 0.00 | (2,865.00) | (2,865.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 2,561.25 | 2,865.00 | 0.00 | (2,865.00) | (2,865.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 1,216.59 | 1,360.87 | 0.00 | (1,360.87) | (1,360.87) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 1,216.59 | 1,360.87 | 0.00 | (1,360.87) | (1,360.87) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 1,216.59 | 1,360.87 | 0.00 | (1,360.87) | (1,360.87) |
| ***Total Expenditures | 0.00 | 0.00 | 3,777.84 | 4,225.87 | 0.00 | (4,225.87) | (4,225.87) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,777.84 | 4,225.87 | 0.00 | (4,225.87) | (4,225.87) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,777.84 | 4,225.87 | 0.00 | (4,225.87) | (4,225.87) |
| ***Total Revenue | 0.00 | 0.00 | 3,777.84 | 4,225.87 | 0.00 | (4,225.87) | (4,225.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112145 - Origami of Single Chains
 Fund: 112145 - Origami of Single Chains

Status: Active
 Type: Grant
 FMGR: Berda, Erik B

PI Name: Berda, Erik B
 Sponsor: US DOD, Army
 Sponsor ID: W911NF1410177
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 4/14/14 - 11/13/14

CFDA #: 12.431

Fund Information

Effective Date: 05/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCHEB - PI Erik B Berda

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 4,364.31 | 5,203.60 | 0.00 | (5,203.60) | (5,203.60) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: 61 - Salaries and Wages | 12,000.00 | 12,000.00 | 4,364.31 | 5,203.60 | 0.00 | 6,796.40 | 6,796.40 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 342.77 | 409.08 | 0.00 | (409.08) | (409.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 936.00 | 936.00 | 0.00 | 0.00 | 0.00 | 936.00 | 936.00 |
| *Total: 65 - Fringe Benefits | 936.00 | 936.00 | 342.77 | 409.08 | 0.00 | 526.92 | 526.92 |
| 7112 Research Supplies | 4,013.00 | 4,013.00 | 0.00 | 0.00 | 0.00 | 4,013.00 | 4,013.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 2,656.74 | 3,107.54 | 0.00 | (3,107.54) | (3,107.54) |
| Subtotal: Non-Travel Support | 4,013.00 | 4,013.00 | 2,656.74 | 3,107.54 | 0.00 | 905.46 | 905.46 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,013.00 | 4,013.00 | 2,656.74 | 3,107.54 | 0.00 | 905.46 | 905.46 |
| **Total Direct Cost Expenditures | 16,949.00 | 16,949.00 | 7,363.82 | 8,720.22 | 0.00 | 8,228.78 | 8,228.78 |
| 760300 F&A Expenditures | 8,051.00 | 8,051.00 | 3,497.82 | 4,142.12 | 0.00 | 3,908.88 | 3,908.88 |
| *Total: 76 - F&A and Internal Allocations | 8,051.00 | 8,051.00 | 3,497.82 | 4,142.12 | 0.00 | 3,908.88 | 3,908.88 |
| **Total Indirect Cost Expenditures | 8,051.00 | 8,051.00 | 3,497.82 | 4,142.12 | 0.00 | 3,908.88 | 3,908.88 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 10,861.64 | 12,862.34 | 0.00 | 12,137.66 | 12,137.66 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,861.64 | 12,862.34 | 0.00 | (12,862.34) | (12,862.34) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 10,861.64 | 12,862.34 | 0.00 | (12,862.34) | (12,862.34) |
| ***Total Revenue | 0.00 | 0.00 | 10,861.64 | 12,862.34 | 0.00 | (12,862.34) | (12,862.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112147 - TrackPlot Enhancement
 Fund: 112147 - TrackPlot Enhancement

Status: Active
 FMGR: Ware, Colin

Type: Grant

PI Name: Ware, Colin
 Sponsor: US DOD, Navy
 Sponsor ID: N000141410395
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/14 - 12/31/15

CFDA #: 12.300

Fund Information
 Effective Date: 06/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMCW - PI Colin Ware

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,544.00 | 18,544.00 | 0.00 | 0.00 | 0.00 | 18,544.00 | 18,544.00 |
| *Total: 61 - Salaries and Wages | 18,544.00 | 18,544.00 | 0.00 | 0.00 | 0.00 | 18,544.00 | 18,544.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,502.00 | 1,502.00 | 0.00 | 0.00 | 0.00 | 1,502.00 | 1,502.00 |
| *Total: 65 - Fringe Benefits | 1,502.00 | 1,502.00 | 0.00 | 0.00 | 0.00 | 1,502.00 | 1,502.00 |
| 710 Travel | 830.00 | 830.00 | 0.00 | 0.00 | 0.00 | 830.00 | 830.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 511.40 | 511.40 | 0.00 | (511.40) | (511.40) |
| 710200 Foreign Travel | 3,307.00 | 3,307.00 | 0.00 | 0.00 | 0.00 | 3,307.00 | 3,307.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 493.73 | 493.73 | 0.00 | (493.73) | (493.73) |
| Subtotal: Travel | 4,137.00 | 4,137.00 | 1,005.13 | 1,005.13 | 0.00 | 3,131.87 | 3,131.87 |
| 7112 Research Supplies | 5,418.00 | 5,418.00 | 0.00 | 0.00 | 0.00 | 5,418.00 | 5,418.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 190.03 | 190.03 | 0.00 | (190.03) | (190.03) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 418.43 | 418.43 | 0.00 | (418.43) | (418.43) |
| Subtotal: Non-Travel Support | 5,418.00 | 5,418.00 | 608.46 | 608.46 | 0.00 | 4,809.54 | 4,809.54 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,555.00 | 9,555.00 | 1,613.59 | 1,613.59 | 0.00 | 7,941.41 | 7,941.41 |
| **Total Direct Cost Expenditures | 29,601.00 | 29,601.00 | 1,613.59 | 1,613.59 | 0.00 | 27,987.41 | 27,987.41 |
| 760300 F&A Expenditures | 14,060.00 | 14,060.00 | 766.45 | 766.45 | 0.00 | 13,293.55 | 13,293.55 |
| *Total: 76 - F&A and Internal Allocations | 14,060.00 | 14,060.00 | 766.45 | 766.45 | 0.00 | 13,293.55 | 13,293.55 |
| **Total Indirect Cost Expenditures | 14,060.00 | 14,060.00 | 766.45 | 766.45 | 0.00 | 13,293.55 | 13,293.55 |
| ***Total Expenditures | 43,661.00 | 43,661.00 | 2,380.04 | 2,380.04 | 0.00 | 41,280.96 | 41,280.96 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,380.04 | 2,380.04 | 0.00 | (2,380.04) | (2,380.04) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,380.04 | 2,380.04 | 0.00 | (2,380.04) | (2,380.04) |
| ***Total Revenue | 0.00 | 0.00 | 2,380.04 | 2,380.04 | 0.00 | (2,380.04) | (2,380.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 112148 - Large Sclae Observation
 Fund: 112148 - Large Sclae Observation

Status: Active
 Type: Grant
 FMGR: Lippmann, Thomas C

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Lippmann, Thomas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOD, Navy | Effective Date: | 07/02/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | N000141410557 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | DOC |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDOMTL - PI Thomas Lippmann

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,600.00 | 5,600.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 5,600.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,008.00 | 1,008.00 | 0.00 | (1,008.00) | (1,008.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,405.00 | 7,405.00 | 0.00 | 0.00 | 0.00 | 7,405.00 | 7,405.00 |
| *Total: 61 - Salaries and Wages | 31,005.00 | 31,005.00 | 1,008.00 | 1,008.00 | 0.00 | 29,997.00 | 29,997.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,843.00 | 8,843.00 | 0.00 | 0.00 | 0.00 | 8,843.00 | 8,843.00 |
| *Total: 65 - Fringe Benefits | 8,843.00 | 8,843.00 | 0.00 | 0.00 | 0.00 | 8,843.00 | 8,843.00 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 80.05 | 80.05 | 0.00 | (80.05) | (80.05) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,297.94 | 1,297.94 | 0.00 | (1,297.94) | (1,297.94) |
| Subtotal: Travel | 6,000.00 | 6,000.00 | 1,377.99 | 1,377.99 | 0.00 | 4,622.01 | 4,622.01 |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 130.65 | 130.65 | 0.00 | (130.65) | (130.65) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 130.65 | 130.65 | 0.00 | 4,869.35 | 4,869.35 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,000.00 | 11,000.00 | 1,508.64 | 1,508.64 | 0.00 | 9,491.36 | 9,491.36 |
| **Total Direct Cost Expenditures | 50,848.00 | 50,848.00 | 2,516.64 | 2,516.64 | 0.00 | 48,331.36 | 48,331.36 |
| 760300 F&A Expenditures | 24,152.00 | 24,152.00 | 1,195.40 | 1,195.40 | 0.00 | 22,956.60 | 22,956.60 |
| *Total: 76 - F&A and Internal Allocations | 24,152.00 | 24,152.00 | 1,195.40 | 1,195.40 | 0.00 | 22,956.60 | 22,956.60 |
| **Total Indirect Cost Expenditures | 24,152.00 | 24,152.00 | 1,195.40 | 1,195.40 | 0.00 | 22,956.60 | 22,956.60 |
| ***Total Expenditures | 75,000.00 | 75,000.00 | 3,712.04 | 3,712.04 | 0.00 | 71,287.96 | 71,287.96 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,712.04 | 3,712.04 | 0.00 | (3,712.04) | (3,712.04) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,712.04 | 3,712.04 | 0.00 | (3,712.04) | (3,712.04) |
| ***Total Revenue | 0.00 | 0.00 | 3,712.04 | 3,712.04 | 0.00 | (3,712.04) | (3,712.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115090 - Mosaiking
 Fund: 115090 - Mosaiking

Status: Active
 FMGR: Rzhanov, Yuri

Type: Cooperative Agreement

PI Name: Rzhanov, Yuri
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G10AC00292 CFDA #: 15.808
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 8/17/10 - 8/31/15

Fund Information
 Effective Date: 08/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMYR - PI Yuri Rzhanov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,221.28 | 21,007.00 | 0.00 | (21,007.00) | (21,007.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 29,726.00 | 29,726.00 | 0.00 | 0.00 | 0.00 | 29,726.00 | 29,726.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 521.00 | 521.00 | 0.00 | 0.00 | 0.00 | 521.00 | 521.00 |
| *Total: 61 - Salaries and Wages | 30,247.00 | 30,247.00 | 2,221.28 | 21,007.00 | 0.00 | 9,240.00 | 9,240.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 174.45 | 1,809.03 | 0.00 | (1,809.03) | (1,809.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,946.00 | 1,946.00 | 0.00 | 0.00 | 0.00 | 1,946.00 | 1,946.00 |
| *Total: 65 - Fringe Benefits | 1,946.00 | 1,946.00 | 174.45 | 1,809.03 | 0.00 | 136.97 | 136.97 |
| 7112 Research Supplies | 1,834.00 | 1,834.00 | 0.00 | 0.00 | 0.00 | 1,834.00 | 1,834.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 841.93 | 0.00 | (841.93) | (841.93) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 1,834.00 | 1,834.00 | 0.00 | 841.93 | 0.00 | 992.07 | 992.07 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,834.00 | 1,834.00 | 0.00 | 841.93 | 0.00 | 992.07 | 992.07 |
| **Total Direct Cost Expenditures | 34,027.00 | 34,027.00 | 2,395.73 | 23,657.96 | 0.00 | 10,369.04 | 10,369.04 |
| 760003 Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 15,973.00 | 15,973.00 | 1,137.97 | 11,086.80 | 0.00 | 4,886.20 | 4,886.20 |
| *Total: 76 - F&A and Internal Allocations | 15,973.00 | 15,973.00 | 1,137.97 | 11,086.80 | 0.00 | 4,886.20 | 4,886.20 |
| **Total Indirect Cost Expenditures | 15,973.00 | 15,973.00 | 1,137.97 | 11,086.80 | 0.00 | 4,886.20 | 4,886.20 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 3,533.70 | 34,744.76 | 0.00 | 15,255.24 | 15,255.24 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,533.70 | 34,744.76 | 0.00 | (34,744.76) | (34,744.76) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,533.70 | 34,744.76 | 0.00 | (34,744.76) | (34,744.76) |
| ***Total Revenue | 0.00 | 0.00 | 3,533.70 | 34,744.76 | 0.00 | (34,744.76) | (34,744.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115092 - NH WRRC Administrative
 Fund: 115096 - Arsenic Groundwater Dynamics

Status: Active
 Type: Grant
 FMGR: Bryce, Julia G

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 03/01/2011 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | G11AP20093 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15 | | | | Sefa Classification | RESDEV |

Org: UDESJB - PI Julia Bryce

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,240.00 | 0.00 | (4,240.00) | (4,240.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,240.00 | 4,240.00 | 0.00 | 0.00 | 0.00 | 4,240.00 | 4,240.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,281.55 | 0.00 | (8,281.55) | (8,281.55) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,245.00 | 15,245.00 | 0.00 | 0.00 | 0.00 | 15,245.00 | 15,245.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,540.04 | 0.00 | (2,540.04) | (2,540.04) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,450.00 | 1,450.00 | 0.00 | 0.00 | 0.00 | 1,450.00 | 1,450.00 |
| *Total: 61 - Salaries and Wages | 20,935.00 | 20,935.00 | 0.00 | 18,446.59 | 0.00 | 2,488.41 | 2,488.41 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 358.43 | 0.00 | (358.43) | (358.43) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,099.00 | 7,099.00 | 0.00 | 3,758.89 | 0.00 | 3,340.11 | 3,340.11 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 244.57 | 0.00 | (244.57) | (244.57) |
| *Total: 65 - Fringe Benefits | 7,099.00 | 7,099.00 | 0.00 | 4,361.89 | 0.00 | 2,737.11 | 2,737.11 |
| 710 Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| Subtotal: Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 7112 Research Supplies | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 127.74 | 5,545.52 | 0.00 | (5,545.52) | (5,545.52) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,780.00 | 0.00 | (3,780.00) | (3,780.00) |
| Subtotal: Non-Travel Support | 3,500.00 | 3,500.00 | 127.74 | 9,325.52 | 0.00 | (5,825.52) | (5,825.52) |
| *Total: 71 - Support (Travel & Non-Travel) | 4,100.00 | 4,100.00 | 127.74 | 9,325.52 | 0.00 | (5,225.52) | (5,225.52) |
| **Total Direct Cost Expenditures | 32,134.00 | 32,134.00 | 127.74 | 32,134.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 32,134.00 | 32,134.00 | 127.74 | 32,134.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 127.74 | 32,134.00 | 0.00 | (32,134.00) | (32,134.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 127.74 | 32,134.00 | 0.00 | (32,134.00) | (32,134.00) |
| ***Total Revenue | 0.00 | 0.00 | 127.74 | 32,134.00 | 0.00 | (32,134.00) | (32,134.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115092 - NH WRRRC Administrative
 Fund: 115102 - Coal Tar Sealant in NH

Status: Active
 Type: Grant
 FMGR: Watts, Alison W

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEAW - PI Alison Watts

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,551.27 | 0.00 | (6,551.27) | (6,551.27) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,055.00 | 6,529.00 | 0.00 | 0.00 | 0.00 | 4,055.00 | 6,529.00 |
| *Total: 61 - Salaries and Wages | 4,055.00 | 6,529.00 | 0.00 | 6,551.27 | 0.00 | (2,496.27) | (22.27) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,825.00 | 2,938.00 | 0.00 | 2,948.08 | 0.00 | (1,123.08) | (10.08) |
| *Total: 65 - Fringe Benefits | 1,825.00 | 2,938.00 | 0.00 | 2,948.08 | 0.00 | (1,123.08) | (10.08) |
| 710 Travel | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 467.65 | 0.00 | (467.65) | (467.65) |
| Subtotal: Travel | 0.00 | 500.00 | 0.00 | 467.65 | 0.00 | (467.65) | 32.35 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 500.00 | 0.00 | 467.65 | 0.00 | (467.65) | 32.35 |
| **Total Direct Cost Expenditures | 5,880.00 | 9,967.00 | 0.00 | 9,967.00 | 0.00 | (4,087.00) | 0.00 |
| 760300 F&A Expenditures | 2,734.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,734.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 2,734.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,734.00 | 0.00 |
| **Total Indirect Cost Expenditures | 2,734.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,734.00 | 0.00 |
| ***Total Expenditures | 8,614.00 | 9,967.00 | 0.00 | 9,967.00 | 0.00 | (1,353.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,967.00 | 0.00 | (9,967.00) | (9,967.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,967.00 | 0.00 | (9,967.00) | (9,967.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,967.00 | 0.00 | (9,967.00) | (9,967.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115092 - NH WRRRC Administrative
 Fund: 115103 - James Hall Vegetated Roof

Status: Active
 Type: Grant
 FMGR: Houle, James J

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 09/04/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | G11AP20093 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| CFDA #: | 15.805 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UBNREN | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15 | | | | Sefa Classification | RESDEV |

Org: UDCERR - PI Robert Roseen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,988.00 | 1,988.00 | 0.00 | 0.00 | 0.00 | 1,988.00 | 1,988.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,803.86 | 0.00 | (4,803.86) | (4,803.86) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 836.00 | 836.00 | 0.00 | 0.00 | 0.00 | 836.00 | 836.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,881.00 | 1,881.00 | 0.00 | 0.00 | 0.00 | 1,881.00 | 1,881.00 |
| *Total: 61 - Salaries and Wages | 4,705.00 | 4,705.00 | 0.00 | 4,803.86 | 0.00 | (98.86) | (98.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,437.00 | 1,437.00 | 0.00 | 2,168.99 | 0.00 | (731.99) | (731.99) |
| *Total: 65 - Fringe Benefits | 1,437.00 | 1,437.00 | 0.00 | 2,168.99 | 0.00 | (731.99) | (731.99) |
| 710 Travel | 358.00 | 358.00 | 0.00 | 0.00 | 0.00 | 358.00 | 358.00 |
| Subtotal: Travel | 358.00 | 358.00 | 0.00 | 0.00 | 0.00 | 358.00 | 358.00 |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 27.20 | 0.00 | (27.20) | (27.20) |
| Subtotal: Non-Travel Support | 500.00 | 500.00 | 0.00 | 27.20 | 0.00 | 472.80 | 472.80 |
| *Total: 71 - Support (Travel & Non-Travel) | 858.00 | 858.00 | 0.00 | 27.20 | 0.00 | 830.80 | 830.80 |
| **Total Direct Cost Expenditures | 7,000.00 | 7,000.00 | 0.00 | 7,000.05 | 0.00 | (0.05) | (0.05) |
| ***Total Expenditures | 7,000.00 | 7,000.00 | 0.00 | 7,000.05 | 0.00 | (0.05) | (0.05) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,000.05 | 0.00 | (7,000.05) | (7,000.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,000.05 | 0.00 | (7,000.05) | (7,000.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,000.05 | 0.00 | (7,000.05) | (7,000.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115092 - NH WRRC Administrative
 Fund: 115110 - Nutrient Uptake in Coastal NE

Status: Active
 Type: Grant
 FMGR: Lightbody, Anne F

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESAL - PI Anne Lightbody

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,273.20 | 2,273.20 | 0.00 | (2,273.20) | (2,273.20) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 10,268.00 | 10,268.00 | 0.00 | 0.00 | 0.00 | 10,268.00 | 10,268.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 745.00 | 745.00 | 0.00 | (745.00) | (745.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| *Total: 61 - Salaries and Wages | 15,068.00 | 15,068.00 | 3,018.20 | 3,018.20 | 0.00 | 12,049.80 | 12,049.80 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 178.71 | 178.71 | 0.00 | (178.71) | (178.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 839.00 | 839.00 | 0.00 | 0.00 | 0.00 | 839.00 | 839.00 |
| *Total: 65 - Fringe Benefits | 839.00 | 839.00 | 178.71 | 178.71 | 0.00 | 660.29 | 660.29 |
| 710 Travel | 990.00 | 990.00 | 0.00 | 0.00 | 0.00 | 990.00 | 990.00 |
| Subtotal: Travel | 990.00 | 990.00 | 0.00 | 0.00 | 0.00 | 990.00 | 990.00 |
| 7112 Research Supplies | 8,103.00 | 8,103.00 | 0.00 | 0.00 | 0.00 | 8,103.00 | 8,103.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 736.77 | 736.77 | 0.00 | (736.77) | (736.77) |
| Subtotal: Non-Travel Support | 8,103.00 | 8,103.00 | 736.77 | 736.77 | 0.00 | 7,366.23 | 7,366.23 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,093.00 | 9,093.00 | 736.77 | 736.77 | 0.00 | 8,356.23 | 8,356.23 |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 3,933.68 | 3,933.68 | 0.00 | 21,066.32 | 21,066.32 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 3,933.68 | 3,933.68 | 0.00 | 21,066.32 | 21,066.32 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,933.68 | 3,933.68 | 0.00 | (3,933.68) | (3,933.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,933.68 | 3,933.68 | 0.00 | (3,933.68) | (3,933.68) |
| ***Total Revenue | 0.00 | 0.00 | 3,933.68 | 3,933.68 | 0.00 | (3,933.68) | (3,933.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115092 - NH WRRC Administrative
 Fund: 15C754 - Arsenic Groundwater Dynamics - CS

Status: Active
 Type: Grant
 FMGR: Bryce, Julia G

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|-----|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 03/31/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | G11AP20093 | CFDA #: 15.805 | Term Date: | IDC Rate Code: | URON10 | 47.50 | Budget Controls | DOC |
| Resp Org: | UBNREN | Expend End Date: | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15 | Rev Account: | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | Sefa Classification | RESDEV | |

Org: UDESJB - PI Julia Bryce

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 20,882.65 | 0.00 | (20,882.65) | (20,882.65) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,200.00 | 21,200.00 | 0.00 | 0.00 | 0.00 | 21,200.00 | 21,200.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,509.52 | 0.00 | (9,509.52) | (9,509.52) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,491.00 | 9,491.00 | 0.00 | 0.00 | 0.00 | 9,491.00 | 9,491.00 |
| *Total: 61 - Salaries and Wages | 30,691.00 | 30,691.00 | 0.00 | 30,392.17 | 0.00 | 298.83 | 298.83 |
| 65YF10 Full Fringe Benefit Distr Expe | 13,601.00 | 13,601.00 | 0.00 | 13,750.07 | 0.00 | (149.07) | (149.07) |
| *Total: 65 - Fringe Benefits | 13,601.00 | 13,601.00 | 0.00 | 13,750.07 | 0.00 | (149.07) | (149.07) |
| **Total Direct Cost Expenditures | 44,292.00 | 44,292.00 | 0.00 | 44,142.24 | 0.00 | 149.76 | 149.76 |
| 760300 F&A Expenditures | 20,464.00 | 20,464.00 | 0.00 | 20,613.51 | 0.00 | (149.51) | (149.51) |
| *Total: 76 - F&A and Internal Allocations | 20,464.00 | 20,464.00 | 0.00 | 20,613.51 | 0.00 | (149.51) | (149.51) |
| **Total Indirect Cost Expenditures | 20,464.00 | 20,464.00 | 0.00 | 20,613.51 | 0.00 | (149.51) | (149.51) |
| ***Total Expenditures | 64,756.00 | 64,756.00 | 0.00 | 64,755.75 | 0.00 | 0.25 | 0.25 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 64,755.75 | 0.00 | (64,755.75) | (64,755.75) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 64,755.75 | 0.00 | (64,755.75) | (64,755.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 64,755.75 | 0.00 | (64,755.75) | (64,755.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115092 - NH WRRRC Administrative
 Fund: 15C823 - James Hall Vegetated Roof - CS

Status: Active
 Type: Grant
 FMGR: Houle, James J

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 09/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCERR - PI Robert Roseen

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,695.29 | 0.00 | (6,695.29) | (6,695.29) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,714.00 | 6,714.00 | 0.00 | 0.00 | 0.00 | 6,714.00 | 6,714.00 |
| *Total: 61 - Salaries and Wages | | 6,714.00 | 6,714.00 | 0.00 | 6,695.29 | 0.00 | 18.71 | 18.71 |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,021.00 | 3,021.00 | 0.00 | 3,039.66 | 0.00 | (18.66) | (18.66) |
| *Total: 65 - Fringe Benefits | | 3,021.00 | 3,021.00 | 0.00 | 3,039.66 | 0.00 | (18.66) | (18.66) |
| **Total Direct Cost Expenditures | | 9,735.00 | 9,735.00 | 0.00 | 9,734.95 | 0.00 | 0.05 | 0.05 |
| 760300 | F&A Expenditures | 4,527.00 | 4,527.00 | 0.00 | 4,526.74 | 0.00 | 0.26 | 0.26 |
| *Total: 76 - F&A and Internal Allocations | | 4,527.00 | 4,527.00 | 0.00 | 4,526.74 | 0.00 | 0.26 | 0.26 |
| **Total Indirect Cost Expenditures | | 4,527.00 | 4,527.00 | 0.00 | 4,526.74 | 0.00 | 0.26 | 0.26 |
| ***Total Expenditures | | 14,262.00 | 14,262.00 | 0.00 | 14,261.69 | 0.00 | 0.31 | 0.31 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 14,261.74 | 0.00 | (14,261.74) | (14,261.74) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 14,261.74 | 0.00 | (14,261.74) | (14,261.74) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 14,261.74 | 0.00 | (14,261.74) | (14,261.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115092 - NH WRRRC Administrative
 Fund: 15C824 - Coal Tar Sealant in NH - CS

Status: Active
 Type: Grant
 FMGR: Watts, Alison W

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEAW - PI Alison Watts

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,044.03 | 0.00 | (4,044.03) | (4,044.03) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,055.00 | 4,055.00 | 0.00 | 0.00 | 0.00 | 4,055.00 | 4,055.00 |
| *Total: 61 - Salaries and Wages | | 4,055.00 | 4,055.00 | 0.00 | 4,044.03 | 0.00 | 10.97 | 10.97 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,825.00 | 1,825.00 | 0.00 | 1,835.87 | 0.00 | (10.87) | (10.87) |
| *Total: 65 - Fringe Benefits | | 1,825.00 | 1,825.00 | 0.00 | 1,835.87 | 0.00 | (10.87) | (10.87) |
| **Total Direct Cost Expenditures | | 5,880.00 | 5,880.00 | 0.00 | 5,879.90 | 0.00 | 0.10 | 0.10 |
| 760300 | F&A Expenditures | 2,734.00 | 2,734.00 | 0.00 | 2,734.15 | 0.00 | (0.15) | (0.15) |
| *Total: 76 - F&A and Internal Allocations | | 2,734.00 | 2,734.00 | 0.00 | 2,734.15 | 0.00 | (0.15) | (0.15) |
| **Total Indirect Cost Expenditures | | 2,734.00 | 2,734.00 | 0.00 | 2,734.15 | 0.00 | (0.15) | (0.15) |
| ***Total Expenditures | | 8,614.00 | 8,614.00 | 0.00 | 8,614.05 | 0.00 | (0.05) | (0.05) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 8,614.15 | 0.00 | (8,614.15) | (8,614.15) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 8,614.15 | 0.00 | (8,614.15) | (8,614.15) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 8,614.15 | 0.00 | (8,614.15) | (8,614.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115092 - NH WRRC Administrative
 Fund: 15C957 - Nutrient Uptake in Coastal NE - CS

Status: Active
 Type: Grant
 FMGR: Lightbody, Anne F

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 05/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESAL - PI Anne Lightbody

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,323.00 | 18,323.00 | 0.00 | 0.00 | 0.00 | 18,323.00 | 18,323.00 |
| *Total: 61 - Salaries and Wages | 18,323.00 | 18,323.00 | 0.00 | 0.00 | 0.00 | 18,323.00 | 18,323.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,264.00 | 8,264.00 | 0.00 | 0.00 | 0.00 | 8,264.00 | 8,264.00 |
| *Total: 65 - Fringe Benefits | 8,264.00 | 8,264.00 | 0.00 | 0.00 | 0.00 | 8,264.00 | 8,264.00 |
| **Total Direct Cost Expenditures | 26,587.00 | 26,587.00 | 0.00 | 0.00 | 0.00 | 26,587.00 | 26,587.00 |
| 760300 F&A Expenditures | 12,629.00 | 12,629.00 | 0.00 | 0.00 | 0.00 | 12,629.00 | 12,629.00 |
| *Total: 76 - F&A and Internal Allocations | 12,629.00 | 12,629.00 | 0.00 | 0.00 | 0.00 | 12,629.00 | 12,629.00 |
| **Total Indirect Cost Expenditures | 12,629.00 | 12,629.00 | 0.00 | 0.00 | 0.00 | 12,629.00 | 12,629.00 |
| ***Total Expenditures | 39,216.00 | 39,216.00 | 0.00 | 0.00 | 0.00 | 39,216.00 | 39,216.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115109 - Fault Zone Damage Width
 Fund: 115109 - Fault Zone Damage Width

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name: Boettcher, Margaret S
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G14AP00011 CFDA #: 15.807
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESMB - PI Margaret Boettcher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,677.54 | 5,677.54 | 0.00 | (5,677.54) | (5,677.54) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,798.00 | 7,798.00 | 0.00 | 0.00 | 0.00 | 7,798.00 | 7,798.00 |
| 611Q90 Post Doc | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 61 - Salaries and Wages | 22,798.00 | 22,798.00 | 5,677.54 | 5,677.54 | 0.00 | 17,120.46 | 17,120.46 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 445.34 | 445.34 | 0.00 | (445.34) | (445.34) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,195.00 | 5,195.00 | 0.00 | 0.00 | 0.00 | 5,195.00 | 5,195.00 |
| *Total: 65 - Fringe Benefits | 5,195.00 | 5,195.00 | 445.34 | 445.34 | 0.00 | 4,749.66 | 4,749.66 |
| 710 Travel | 4,924.00 | 4,924.00 | 0.00 | 0.00 | 0.00 | 4,924.00 | 4,924.00 |
| Subtotal: Travel | 4,924.00 | 4,924.00 | 0.00 | 0.00 | 0.00 | 4,924.00 | 4,924.00 |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| Subtotal: Non-Travel Support | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,424.00 | 6,424.00 | 0.00 | 0.00 | 0.00 | 6,424.00 | 6,424.00 |
| **Total Direct Cost Expenditures | 34,417.00 | 34,417.00 | 6,122.88 | 6,122.88 | 0.00 | 28,294.12 | 28,294.12 |
| 760300 F&A Expenditures | 16,348.00 | 16,348.00 | 2,908.37 | 2,908.37 | 0.00 | 13,439.63 | 13,439.63 |
| *Total: 76 - F&A and Internal Allocations | 16,348.00 | 16,348.00 | 2,908.37 | 2,908.37 | 0.00 | 13,439.63 | 13,439.63 |
| **Total Indirect Cost Expenditures | 16,348.00 | 16,348.00 | 2,908.37 | 2,908.37 | 0.00 | 13,439.63 | 13,439.63 |
| ***Total Expenditures | 50,765.00 | 50,765.00 | 9,031.25 | 9,031.25 | 0.00 | 41,733.75 | 41,733.75 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,031.25 | 9,031.25 | 0.00 | (9,031.25) | (9,031.25) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,031.25 | 9,031.25 | 0.00 | (9,031.25) | (9,031.25) |
| ***Total Revenue | 0.00 | 0.00 | 9,031.25 | 9,031.25 | 0.00 | (9,031.25) | (9,031.25) |

Grant: 116106 - Consolidated Advaned Technolog
 Fund: 116106 - Consolidated Advaned Technolog

Status: Active
 FMGR: Kun, Andrew L

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|--------|
| PI Name: | Kun, Andrew L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 12/23/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 2009D1B XK021 | CFDA #: | 16.560 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | A110 |
| Resp Org: | UDEE00 | Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDEEAK - PI Andrew Kun

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 137,936.68 | 0.00 | (137,936.68) | (137,936.68) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 98,913.00 | 98,913.00 | 0.00 | 0.00 | 0.00 | 98,913.00 | 98,913.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 38,781.86 | 0.00 | (38,781.86) | (38,781.86) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 35,308.04 | 0.00 | (35,308.04) | (35,308.04) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 71,502.00 | 71,502.00 | 0.00 | 0.00 | 0.00 | 71,502.00 | 71,502.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 134,045.17 | 0.00 | (134,045.17) | (134,045.17) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 91,274.00 | 91,274.00 | 0.00 | 0.00 | 0.00 | 91,274.00 | 91,274.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 23,549.00 | 23,549.00 | 0.00 | 0.00 | 0.00 | 23,549.00 | 23,549.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,955.63 | 0.00 | (5,955.63) | (5,955.63) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 688.00 | 0.00 | (688.00) | (688.00) |
| 61KBAW OTP - Honor & Recog Aword | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 34,181.57 | 0.00 | (34,181.57) | (34,181.57) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 63,275.00 | 63,275.00 | 0.00 | 0.00 | 0.00 | 63,275.00 | 63,275.00 |
| *Total: 61 - Salaries and Wages | 348,513.00 | 348,513.00 | 0.00 | 387,396.95 | 0.00 | (38,883.95) | (38,883.95) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 15,095.36 | 0.00 | (15,095.36) | (15,095.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 68,740.00 | 68,740.00 | 0.00 | 60,402.55 | 0.00 | 8,337.45 | 8,337.45 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 543.38 | 0.00 | (543.38) | (543.38) |
| *Total: 65 - Fringe Benefits | 68,740.00 | 68,740.00 | 0.00 | 76,041.29 | 0.00 | (7,301.29) | (7,301.29) |
| 710 Travel | 22,362.00 | 22,362.00 | 0.00 | 0.00 | 0.00 | 22,362.00 | 22,362.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 36.72 | 0.00 | (36.72) | (36.72) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,146.49 | 0.00 | (7,146.49) | (7,146.49) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,073.00 | 0.00 | (3,073.00) | (3,073.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| Subtotal: Travel | 22,362.00 | 22,362.00 | 0.00 | 10,335.21 | 0.00 | 12,026.79 | 12,026.79 |
| 7112 Research Supplies | 50,898.00 | 50,898.00 | 0.00 | 0.00 | 0.00 | 50,898.00 | 50,898.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 17,621.32 | 0.00 | (17,621.32) | (17,621.32) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,199.39 | 0.00 | (1,199.39) | (1,199.39) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 215.83 | 0.00 | (215.83) | (215.83) |
| Subtotal: Non-Travel Support | 50,898.00 | 50,898.00 | 0.00 | 19,106.54 | 0.00 | 31,791.46 | 31,791.46 |
| *Total: 71 - Support (Travel & Non-Travel) | 73,260.00 | 73,260.00 | 0.00 | 29,441.75 | 0.00 | 43,818.25 | 43,818.25 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 116106 - Consolidated Advaned Technolog
 Fund: 116106 - Consolidated Advaned Technolog

Status: Active
 FMGR: Kun, Andrew L

Type: Cooperative Agreement

PI Name: Kun, Andrew L
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2009D1B XK021 CFDA #: 16.560
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 12/23/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDEEAK - PI Andrew Kun

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,245.00 | 0.00 | (5,245.00) | (5,245.00) |
| 721100 Assistantships | 38,757.00 | 38,757.00 | 0.00 | 0.00 | 0.00 | 38,757.00 | 38,757.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 24,857.75 | 0.00 | (24,857.75) | (24,857.75) |
| *Total: 72 - Student and/or Participant Support | 38,757.00 | 38,757.00 | 0.00 | 30,102.75 | 0.00 | 8,654.25 | 8,654.25 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 5,165.00 | 0.00 | (5,165.00) | (5,165.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 5,165.00 | 0.00 | (5,165.00) | (5,165.00) |
| **Total Direct Cost Expenditures | 529,270.00 | 529,270.00 | 0.00 | 528,147.74 | 0.00 | 1,122.26 | 1,122.26 |
| 760300 F&A Expenditures | 220,730.00 | 220,730.00 | 0.00 | 221,795.90 | 0.00 | (1,065.90) | (1,065.90) |
| *Total: 76 - F&A and Internal Allocations | 220,730.00 | 220,730.00 | 0.00 | 221,795.90 | 0.00 | (1,065.90) | (1,065.90) |
| **Total Indirect Cost Expenditures | 220,730.00 | 220,730.00 | 0.00 | 221,795.90 | 0.00 | (1,065.90) | (1,065.90) |
| ***Total Expenditures | 750,000.00 | 750,000.00 | 0.00 | 749,943.64 | 0.00 | 56.36 | 56.36 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 749,943.64 | 0.00 | (749,943.64) | (749,943.64) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 749,943.64 | 0.00 | (749,943.64) | (749,943.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 749,943.64 | 0.00 | (749,943.64) | (749,943.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 116108 - Project 54
 Fund: 116108 - Project 54

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Kun, Andrew L

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Kun, Andrew L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOJ, Department of Justice | Effective Date: | 09/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 2010DDBXK226 | CFDA #: | 16.560 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UDEE00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDEEAK - PI Andrew Kun

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 61,646.47 | 0.00 | (61,646.47) | (61,646.47) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 56,585.00 | 56,585.00 | 0.00 | 0.00 | 0.00 | 56,585.00 | 56,585.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 18,066.09 | 0.00 | (18,066.09) | (18,066.09) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 12,333.42 | 0.00 | (12,333.42) | (12,333.42) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 50,464.00 | 50,464.00 | 0.00 | 0.00 | 0.00 | 50,464.00 | 50,464.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 63,703.13 | 0.00 | (63,703.13) | (63,703.13) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 34,976.00 | 34,976.00 | 0.00 | 0.00 | 0.00 | 34,976.00 | 34,976.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 688.00 | 0.00 | (688.00) | (688.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,055.00 | 15,055.00 | 0.00 | 0.00 | 0.00 | 15,055.00 | 15,055.00 |
| *Total: 61 - Salaries and Wages | 157,080.00 | 157,080.00 | 0.00 | 156,937.11 | 0.00 | 142.89 | 142.89 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7,031.35 | 0.00 | (7,031.35) | (7,031.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 29,180.00 | 29,180.00 | 0.00 | 28,827.15 | 0.00 | 352.85 | 352.85 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 61.23 | 0.00 | (61.23) | (61.23) |
| *Total: 65 - Fringe Benefits | 29,180.00 | 29,180.00 | 0.00 | 35,919.73 | 0.00 | (6,739.73) | (6,739.73) |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 7,886.00 | 7,886.00 | 0.00 | 0.00 | 0.00 | 7,886.00 | 7,886.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 18,470.00 | 18,470.00 | 0.00 | 0.00 | 0.00 | 18,470.00 | 18,470.00 |
| Subtotal: Non-Travel Support | 26,356.00 | 26,356.00 | 0.00 | 450.00 | 0.00 | 25,906.00 | 25,906.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 26,356.00 | 26,356.00 | 0.00 | 450.00 | 0.00 | 25,906.00 | 25,906.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,095.00 | 0.00 | (2,095.00) | (2,095.00) |
| 721100 Assistantships | (2,742.00) | (2,742.00) | 0.00 | 0.00 | 0.00 | (2,742.00) | (2,742.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,472.26 | 0.00 | (14,472.26) | (14,472.26) |
| *Total: 72 - Student and/or Participant Support | (2,742.00) | (2,742.00) | 0.00 | 16,567.26 | 0.00 | (19,309.26) | (19,309.26) |
| **Total Direct Cost Expenditures | 209,874.00 | 209,874.00 | 0.00 | 209,874.10 | 0.00 | (0.10) | (0.10) |
| 760300 F&A Expenditures | 90,126.00 | 90,126.00 | 0.00 | 90,125.90 | 0.00 | 0.10 | 0.10 |
| *Total: 76 - F&A and Internal Allocations | 90,126.00 | 90,126.00 | 0.00 | 90,125.90 | 0.00 | 0.10 | 0.10 |
| **Total Indirect Cost Expenditures | 90,126.00 | 90,126.00 | 0.00 | 90,125.90 | 0.00 | 0.10 | 0.10 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 116108 - Project 54
 Fund: 116108 - Project 54

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Kun, Andrew L

PI Name: Kun, Andrew L
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2010DDBXK226 CFDA #: 16.560
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 9/1/10 - 8/31/13

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 09/01/2011 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDEEAK - PI Andrew Kun

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 300,000.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | (300,000.00) | (300,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | (300,000.00) | (300,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | (300,000.00) | (300,000.00) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120006 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 09/14/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DTFH61-98-X-0095 | CFDA #: | 20.000 | Term Date: | IDC Rate Code: | IDC44 | 44.00 | Budget Controls | A110 |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UDCETE | 44 | Equipment Vesting | OTHER | |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDCETE - PI Taylor Eighmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|--------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,970.58 | 0.00 | (7,970.58) | (7,970.58) |
| 611F60 | Faculty NTT Research | 0.00 | 126,100.41 | 0.00 | 261,705.46 | 0.00 | (261,705.46) | (135,605.05) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 340,095.00 | 182,470.00 | 0.00 | 0.00 | 0.00 | 340,095.00 | 182,470.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 32,820.51 | 0.00 | (32,820.51) | (32,820.51) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 31,524.19 | 0.00 | 37,463.00 | 0.00 | (37,463.00) | (5,938.81) |
| 615F10 | PAT | 37,716.00 | 122,424.00 | 0.00 | 186,408.73 | 0.00 | (148,692.73) | (63,984.73) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 145,849.00 | 67,025.40 | 0.00 | 0.00 | 0.00 | 145,849.00 | 67,025.40 |
| 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,316.00 | 0.00 | (1,316.00) | (1,316.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 204.82 | 0.00 | (204.82) | (204.82) |
| *Total: 61 - Salaries and Wages | 523,660.00 | 529,544.00 | 0.00 | 529,889.10 | 0.00 | (6,229.10) | (345.10) | |
| 65YF10 | Full Fringe Benefit Distr Expe | 177,064.00 | 179,566.00 | 0.00 | 173,473.99 | 0.00 | 3,590.01 | 6,092.01 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,090.08 | 0.00 | (5,090.08) | (5,090.08) |
| *Total: 65 - Fringe Benefits | 177,064.00 | 179,566.00 | 0.00 | 178,564.07 | 0.00 | (1,500.07) | 1,001.93 | |
| 710 | Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 24.00 | 0.00 | 8,976.00 | 8,976.00 |
| 7101 | Out of State Travel | 0.00 | 468.00 | 0.00 | 0.00 | 0.00 | 0.00 | 468.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,375.26 | 0.00 | (6,375.26) | (6,375.26) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 353.00 | 0.00 | (353.00) | (353.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,013.00 | 0.00 | (2,013.00) | (2,013.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 158.00 | 0.00 | (158.00) | (158.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 5,104.17 | 0.00 | 1,611.35 | 0.00 | (1,611.35) | 3,492.82 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8,227.61 | 0.00 | (8,227.61) | (8,227.61) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 820.06 | 0.00 | (820.06) | (820.06) |
| 710Z | Travel-Other | 15,000.00 | 4,427.83 | 0.00 | 0.00 | 0.00 | 15,000.00 | 4,427.83 |
| 710Z00 | Travel-Other | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| Subtotal: Travel | 35,500.00 | 30,500.00 | 0.00 | 19,582.28 | 0.00 | 15,917.72 | 10,917.72 | |
| 7111 | Supplies | 3,000.00 | 28,222.73 | 0.00 | 38,713.26 | 0.00 | (35,713.26) | (10,490.53) |
| 711100 | Supplies-General | 25,404.00 | 25,404.00 | 0.00 | 23,158.29 | 0.00 | 2,245.71 | 2,245.71 |
| 7112 | Research Supplies | 29,000.00 | 29,002.80 | 0.00 | 3,799.00 | 0.00 | 25,201.00 | 25,203.80 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 11,528.08 | 0.00 | (11,528.08) | (11,528.08) |
| 7130 | Printing and Copying | 0.00 | 2,309.93 | 0.00 | 3,056.08 | 0.00 | (3,056.08) | (746.15) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120006 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighthy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 354.75 | 0.00 | (354.75) | (354.75) |
| 713010 Printing & Copying-Publications | 1,904.00 | 1,904.00 | 0.00 | 0.00 | 0.00 | 1,904.00 | 1,904.00 |
| 7140 Postage | 0.00 | 4,537.34 | 0.00 | 4,118.43 | 0.00 | (4,118.43) | 418.91 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,615.58 | 0.00 | (1,615.58) | (1,615.58) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 3,731.34 | 0.00 | (3,731.34) | (3,731.34) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 888.65 | 0.00 | (888.65) | (888.65) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 2,247.00 | 0.00 | (2,247.00) | (2,247.00) |
| 7160 Maintenance and Repairs | 0.00 | 4,653.00 | 0.00 | 4,431.22 | 0.00 | (4,431.22) | 221.78 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | (510.00) | (510.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7161 Rentals-Leases | 0.00 | 4,000.00 | 0.00 | 1,846.22 | 0.00 | (1,846.22) | 2,153.78 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,804.41 | 0.00 | (2,804.41) | (2,804.41) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 491.25 | 0.00 | (491.25) | (491.25) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 485.40 | 0.00 | (485.40) | (485.40) |
| 7180 Telecommunications | 0.00 | 16,000.00 | 0.00 | 4,216.98 | 0.00 | (4,216.98) | 11,783.02 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (76.72) | 0.00 | 76.72 | 76.72 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,003.87 | 0.00 | (5,003.87) | (5,003.87) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,271.91 | 0.00 | (2,271.91) | (2,271.91) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 1,500.00 | 0.00 | 1,891.60 | 0.00 | (1,891.60) | (391.60) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12,478.83 | 0.00 | (12,478.83) | (12,478.83) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 5,167.27 | 0.00 | (5,167.27) | (5,167.27) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ Other Expenses-Deductions | 57,607.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 57,607.00 | 4,000.00 |
| Subtotal: Non-Travel Support | 116,915.00 | 121,533.80 | 0.00 | 134,822.70 | 0.00 | (17,907.70) | (13,288.90) |
| *Total: 71 - Support (Travel & Non-Travel) | 152,415.00 | 152,033.80 | 0.00 | 154,404.98 | 0.00 | (1,989.98) | (2,371.18) |
| 7400 Capitalizable Equipment | 30,000.00 | 30,000.00 | 0.00 | 22,155.95 | 0.00 | 7,844.05 | 7,844.05 |
| 740000 Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 25,376.87 | 0.00 | (5,376.87) | (5,376.87) |
| *Total: 74 - Capitalizable Plant and Equipment | 50,000.00 | 50,000.00 | 0.00 | 47,532.82 | 0.00 | 2,467.18 | 2,467.18 |
| **Total Direct Cost Expenditures | 903,139.00 | 911,143.80 | 0.00 | 910,390.97 | 0.00 | (7,251.97) | 752.83 |
| 7603 F&A Expenditures | 169,441.00 | 172,962.00 | 0.00 | 159,336.32 | 0.00 | 10,104.68 | 13,625.68 |
| 760300 F&A Expenditures | 205,940.00 | 205,940.68 | 0.00 | 220,321.23 | 0.00 | (14,381.23) | (14,380.55) |
| *Total: 76 - F&A and Internal Allocations | 375,381.00 | 378,902.68 | 0.00 | 379,657.55 | 0.00 | (4,276.55) | (754.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120006 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCETE - PI Taylor Eighthmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 375,381.00 | 378,902.68 | 0.00 | 379,657.55 | 0.00 | (4,276.55) | (754.87) |
| ***Total Expenditures | 1,278,520.00 | 1,290,046.48 | 0.00 | 1,290,048.52 | 0.00 | (11,528.52) | (2.04) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 584,534.00 | 596,057.00 | 0.00 | 492,907.88 | 0.00 | 91,626.12 | 103,149.12 |
| 530000 Federal Programs | 240,326.00 | 240,326.00 | 0.00 | 797,140.64 | 0.00 | (556,814.64) | (556,814.64) |
| *Total: 53 - Sponsored Programs | 824,860.00 | 836,383.00 | 0.00 | 1,290,048.52 | 0.00 | (465,188.52) | (453,665.52) |
| ***Total Revenue | 824,860.00 | 836,383.00 | 0.00 | 1,290,048.52 | 0.00 | (465,188.52) | (453,665.52) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120007 - Research Budget

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|-------------------|-------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 09/14/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DTFH61-98-X-0095 | CFDA #: | 20.000 | Term Date: | IDC Rate Code: | IDC44 | 44.00 | Budget Controls | A110 |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UDCETE | 44 | | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |

Org: UDCETE - PI Taylor Eighmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 3,264.01 | 0.00 | (3,264.01) | (3,264.01) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 141.99 | 0.00 | (141.99) | (141.99) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,608.31 | 0.00 | (3,608.31) | (3,608.31) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 174,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 174,250.00 | 0.00 |
| 611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 56,200.50 | 0.00 | (56,200.50) | (56,200.50) |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 1,658.47 | 0.00 | (1,658.47) | (1,658.47) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 90,201.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,201.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 50,900.72 | 0.00 | (50,900.72) | (50,900.72) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,360.00 | 0.00 | (1,360.00) | (1,360.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,739.13 | 0.00 | (2,739.13) | (2,739.13) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,180.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 270,631.00 | 0.00 | 0.00 | 119,873.13 | 0.00 | 150,757.87 | (119,873.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 57,455.00 | 0.00 | 0.00 | 25,072.10 | 0.00 | 32,382.90 | (25,072.10) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,988.55 | 0.00 | (4,988.55) | (4,988.55) |
| *Total: 65 - Fringe Benefits | 57,455.00 | 0.00 | 0.00 | 30,060.65 | 0.00 | 27,394.35 | (30,060.65) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,014.44 | 0.00 | (5,014.44) | (5,014.44) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,437.85 | 0.00 | (3,437.85) | (3,437.85) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,259.20 | 0.00 | (2,259.20) | (2,259.20) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,399.02 | 0.00 | (1,399.02) | (1,399.02) |
| 710Z Travel-Other | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| Subtotal: Travel | 6,000.00 | 0.00 | 0.00 | 12,110.51 | 0.00 | (6,110.51) | (12,110.51) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 221.86 | 0.00 | (221.86) | (221.86) |
| 7112 Research Supplies | 0.00 | 1.62 | 0.00 | 4,539.00 | 0.00 | (4,539.00) | (4,537.38) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 30,061.39 | 0.00 | (30,061.39) | (30,061.39) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1.60 | 0.00 | (1.60) | (1.60) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 89.22 | 0.00 | (89.22) | (89.22) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,956.57 | 0.00 | (2,956.57) | (2,956.57) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 122.34 | 0.00 | (122.34) | (122.34) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,415.12 | 0.00 | (1,415.12) | (1,415.12) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (30,000.00) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120007 - Research Budget

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|--------------------|
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 9.12 | 0.00 | (9.12) | (9.12) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 52.41 | 0.00 | (52.41) | (52.41) |
| 71CZ Other Expenses-Deductions | 145,876.00 | 16,984.00 | 0.00 | 0.00 | 0.00 | 145,876.00 | 16,984.00 |
| Subtotal: Non-Travel Support | 145,876.00 | 16,985.62 | 0.00 | 69,468.63 | 0.00 | 76,407.37 | (52,483.01) |
| *Total: 71 - Support (Travel & Non-Travel) | 151,876.00 | 16,985.62 | 0.00 | 81,579.14 | 0.00 | 70,296.86 | (64,593.52) |
| 7211 Assistantships | 41,676.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,676.00 | 0.00 |
| 722310 Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 4,536.50 | 0.00 | (4,536.50) | (4,536.50) |
| *Total: 72 - Student and/or Participant Support | 41,676.00 | 0.00 | 0.00 | 4,536.50 | 0.00 | 37,139.50 | (4,536.50) |
| 7300 Subcontracts | 860,000.00 | 967,551.00 | 0.00 | 398,229.25 | 0.00 | 461,770.75 | 569,321.75 |
| 730001 Subcontracts 01 | 643,246.00 | 643,246.00 | 0.00 | 361,343.75 | 0.00 | 281,902.25 | 281,902.25 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 165,034.38 | 0.00 | (165,034.38) | (165,034.38) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 18,549.00 | 0.00 | (18,549.00) | (18,549.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 9,404.00 | 0.00 | (9,404.00) | (9,404.00) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 112,074.34 | 0.00 | (112,074.34) | (112,074.34) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730008 Subcontracts 08 | 0.00 | 0.00 | 0.00 | 122,670.54 | 0.00 | (122,670.54) | (122,670.54) |
| 730009 Subcontracts 09 | 0.00 | 0.00 | 0.00 | 62,747.49 | 0.00 | (62,747.49) | (62,747.49) |
| 730010 Subcontracts 10 | 0.00 | 0.00 | 0.00 | 98,107.19 | 0.00 | (98,107.19) | (98,107.19) |
| 730011 Subcontracts 11 | 0.00 | 0.00 | 0.00 | 10,418.00 | 0.00 | (10,418.00) | (10,418.00) |
| 730012 Subcontracts 12 | 0.00 | 0.00 | 0.00 | 40,040.00 | 0.00 | (40,040.00) | (40,040.00) |
| *Total: 73 - Subcontracts | 1,503,246.00 | 1,610,797.00 | 0.00 | 1,398,617.94 | 0.00 | 104,628.06 | 212,179.06 |
| 7400 Capitalizable Equipment | 51,294.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,294.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 51,294.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,294.00 | 0.00 |
| 7500 Budgeted Use of Reserves-USE 7900 | (24,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (24,000.00) | 0.00 |
| *Total: 75 - Reserves - Budget Only | (24,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (24,000.00) | 0.00 |
| 7900 Budgeted Addition to Reserves | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| *Total: 79 - Reserves - Budget Only | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| **Total Direct Cost Expenditures | 2,076,178.00 | 1,651,782.62 | 0.00 | 1,634,667.36 | 0.00 | 441,510.64 | 17,115.26 |
| 7603 F&A Expenditures | 288,183.00 | 128,033.00 | 0.00 | 50,893.62 | 0.00 | 237,289.38 | 77,139.38 |
| 760300 F&A Expenditures | 116,600.00 | 116,600.71 | 0.00 | 211,117.56 | 0.00 | (94,517.56) | (94,516.85) |
| *Total: 76 - F&A and Internal Allocations | 404,783.00 | 244,633.71 | 0.00 | 262,011.18 | 0.00 | 142,771.82 | (17,377.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120007 - Research Budget

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCETE - PI Taylor Eighthmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|---------------------|
| **Total Indirect Cost Expenditures | 404,783.00 | 244,633.71 | 0.00 | 262,011.18 | 0.00 | 142,771.82 | (17,377.47) |
| ***Total Expenditures | 2,480,961.00 | 1,896,416.33 | 0.00 | 1,896,678.54 | 0.00 | 584,282.46 | (262.21) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 1,721,115.00 | 1,136,568.00 | 0.00 | 422,767.76 | 0.00 | 1,298,347.24 | 713,800.24 |
| 530000 Federal Programs | 313,000.00 | 313,000.00 | 0.00 | 1,473,910.78 | 0.00 | (1,160,910.78) | (1,160,910.78) |
| *Total: 53 - Sponsored Programs | 2,034,115.00 | 1,449,568.00 | 0.00 | 1,896,678.54 | 0.00 | 137,436.46 | (447,110.54) |
| ***Total Revenue | 2,034,115.00 | 1,449,568.00 | 0.00 | 1,896,678.54 | 0.00 | 137,436.46 | (447,110.54) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120008 - Outreach Budget

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 09/14/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DTFH61-98-X-0095 | CFDA #: | 20.000 | Term Date: | IDC Rate Code: | IDC44 | 44.00 | Budget Controls | A110 |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UDCETE | 44 | Equipment Vesting | OTHER | |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDCETE - PI Taylor Eighmy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 69,457.00 | 242,845.00 | 0.00 | 376,244.97 | 0.00 | (306,787.97) | (133,399.97) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 289,925.00 | 126,788.00 | 0.00 | 0.00 | 0.00 | 289,925.00 | 126,788.00 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 15,519.00 | 0.00 | (15,519.00) | (15,519.00) |
| 615F10 | PAT | 52,017.00 | 178,116.00 | 0.00 | 285,375.13 | 0.00 | (233,358.13) | (107,259.13) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 215,795.00 | 95,845.00 | 0.00 | 0.00 | 0.00 | 215,795.00 | 95,845.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 10,000.01 | 0.00 | (10,000.01) | (10,000.01) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 9,120.70 | 0.00 | (9,120.70) | (9,120.70) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,112.00 | 0.00 | (1,112.00) | (1,112.00) |
| *Total: 61 - Salaries and Wages | | 627,194.00 | 643,594.00 | 0.00 | 697,371.81 | 0.00 | (70,177.81) | (53,777.81) |
| 65YF10 | Full Fringe Benefit Distr Expe | 235,854.00 | 242,280.00 | 0.00 | 257,246.89 | 0.00 | (21,392.89) | (14,966.89) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,530.87 | 0.00 | (2,530.87) | (2,530.87) |
| *Total: 65 - Fringe Benefits | | 235,854.00 | 242,280.00 | 0.00 | 259,777.76 | 0.00 | (23,923.76) | (17,497.76) |
| 710 | Travel | 26,598.00 | 26,598.00 | 0.00 | 0.00 | 0.00 | 26,598.00 | 26,598.00 |
| 710000 | In-State Travel | 29,000.00 | 29,000.00 | 0.00 | 3,042.80 | 0.00 | 25,957.20 | 25,957.20 |
| 7101 | Out of State Travel | 0.00 | 130,710.09 | 0.00 | 27,197.23 | 0.00 | (27,197.23) | 103,512.86 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 91,417.62 | 0.00 | (91,417.62) | (91,417.62) |
| 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 | 1,233.00 | 0.00 | (1,233.00) | (1,233.00) |
| 7102 | Foreign Travel | 0.00 | 13,000.00 | 0.00 | 9,052.51 | 0.00 | (9,052.51) | 3,947.49 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 20,198.81 | 0.00 | (20,198.81) | (20,198.81) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 1,088.84 | 0.00 | (1,088.84) | (1,088.84) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 23,512.64 | 0.00 | (23,512.64) | (23,512.64) |
| 7104 | Non-Employee-Student Travel | 0.00 | 1,837.91 | 0.00 | 9,511.59 | 0.00 | (9,511.59) | (7,673.68) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 46,202.31 | 0.00 | (46,202.31) | (46,202.31) |
| 710Z | Travel-Other | 185,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,500.00 | 0.00 |
| 710Z00 | Travel-Other | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 17,500.00 |
| Subtotal: Travel | | 258,598.00 | 218,646.00 | 0.00 | 232,457.35 | 0.00 | 26,140.65 | (13,811.35) |
| 7111 | Supplies | 7,000.00 | 16,321.79 | 0.00 | 8,730.12 | 0.00 | (1,730.12) | 7,591.67 |
| 711100 | Supplies-General | 27,538.00 | 27,538.00 | 0.00 | 37,033.73 | 0.00 | (9,495.73) | (9,495.73) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 7,464.62 | 0.00 | (7,464.62) | (7,464.62) |
| 7112 | Research Supplies | 37,490.00 | 37,490.00 | 0.00 | 623.43 | 0.00 | 36,866.57 | 36,866.57 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,713.91 | 0.00 | (4,713.91) | (4,713.91) |
| 7130 | Printing and Copying | 0.00 | 11,109.00 | 0.00 | 3,296.73 | 0.00 | (3,296.73) | 7,812.27 |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120008 - Outreach Budget

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|-------------------|-------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 09/14/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DTFH61-98-X-0095 | CFDA #: | 20.000 | Term Date: | IDC Rate Code: | IDC44 | 44.00 | Budget Controls | A110 |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UDCETE | | 44 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |

Org: UDCETE - PI Taylor Eighmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|---------------------|
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 22,718.98 | 0.00 | (22,718.98) | (22,718.98) |
| 713010 Printing & Copying-Publications | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 7140 Postage | 0.00 | 13,337.48 | 0.00 | 2,253.54 | 0.00 | (2,253.54) | 11,083.94 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 847.44 | 0.00 | (847.44) | (847.44) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 509.46 | 0.00 | (509.46) | (509.46) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 10,720.37 | 0.00 | (10,720.37) | (10,720.37) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 4,647.00 | 0.00 | (4,647.00) | (4,647.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,462.29 | 0.00 | (4,462.29) | (4,462.29) |
| 7172 Other Professional Services | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,785.88 | 0.00 | (10,785.88) | (10,785.88) |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | (13,000.00) | (13,000.00) |
| 7180 Telecommunications | 0.00 | 10,669.00 | 0.00 | 6,247.68 | 0.00 | (6,247.68) | 4,421.32 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (264.29) | 0.00 | 264.29 | 264.29 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,605.37 | 0.00 | (10,605.37) | (10,605.37) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 694.81 | 0.00 | (694.81) | (694.81) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,458.97 | 0.00 | (1,458.97) | (1,458.97) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 330.84 | 0.00 | 6,192.15 | 0.00 | (6,192.15) | (5,861.31) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 45,857.66 | 0.00 | (45,857.66) | (45,857.66) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 129.07 | 0.00 | (129.07) | (129.07) |
| 7192 Employee Recruiting (non travel) | 0.00 | 7,697.81 | 0.00 | 6,996.03 | 0.00 | (6,996.03) | 701.78 |
| 71CZ Other Expenses-Deductions | 158,790.00 | 0.08 | 0.00 | 0.00 | 0.00 | 158,790.00 | 0.08 |
| 71CZ60 Other Exp-Special Projects | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| Subtotal: Non-Travel Support | 236,818.00 | 134,494.00 | 0.00 | 223,724.95 | 0.00 | 13,093.05 | (89,230.95) |
| *Total: 71 - Support (Travel & Non-Travel) | 495,416.00 | 353,140.00 | 0.00 | 456,182.30 | 0.00 | 39,233.70 | (103,042.30) |
| 7300 Subcontracts | 25,000.00 | 64,952.00 | 0.00 | 59,305.98 | 0.00 | (34,305.98) | 5,646.02 |
| 730001 Subcontracts 01 | 175,000.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 175,000.00 |
| 730002 Subcontracts 02 | 50,000.00 | 50,000.00 | 0.00 | 39,517.82 | 0.00 | 10,482.18 | 10,482.18 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 0.00 | 126,483.00 | 0.00 | (126,483.00) | (126,483.00) |
| *Total: 73 - Subcontracts | 250,000.00 | 289,952.00 | 0.00 | 245,306.80 | 0.00 | 4,693.20 | 44,645.20 |
| 7400 Capitalizable Equipment | 23,500.00 | 30,700.00 | 0.00 | 3,635.36 | 0.00 | 19,864.64 | 27,064.64 |
| 740000 Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 24,229.50 | 0.00 | (19,229.50) | (19,229.50) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120008 - Outreach Budget

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighthy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| *Total: 74 - Capitalizable Plant and Equipment | 28,500.00 | 35,700.00 | 0.00 | 27,864.86 | 0.00 | 635.14 | 7,835.14 |
| 7500 Budgeted Use of Reserves-USE 7900 | (80,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (80,000.00) | 0.00 |
| *Total: 75 - Reserves - Budget Only | (80,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (80,000.00) | 0.00 |
| 7900 Budgeted Addition to Reserves | 105,000.00 | 105,000.00 | 0.00 | 0.00 | 0.00 | 105,000.00 | 105,000.00 |
| *Total: 79 - Reserves - Budget Only | 105,000.00 | 105,000.00 | 0.00 | 0.00 | 0.00 | 105,000.00 | 105,000.00 |
| **Total Direct Cost Expenditures | 1,661,964.00 | 1,669,666.00 | 0.00 | 1,686,503.53 | 0.00 | (24,539.53) | (16,837.53) |
| 7603 F&A Expenditures | 327,258.00 | 342,879.00 | 0.00 | 163,160.41 | 0.00 | 164,097.59 | 179,718.59 |
| 760300 F&A Expenditures | 340,866.00 | 340,866.00 | 0.00 | 503,741.18 | 0.00 | (162,875.18) | (162,875.18) |
| *Total: 76 - F&A and Internal Allocations | 668,124.00 | 683,745.00 | 0.00 | 666,901.59 | 0.00 | 1,222.41 | 16,843.41 |
| **Total Indirect Cost Expenditures | 668,124.00 | 683,745.00 | 0.00 | 666,901.59 | 0.00 | 1,222.41 | 16,843.41 |
| ***Total Expenditures | 2,330,088.00 | 2,353,411.00 | 0.00 | 2,353,405.12 | 0.00 | (23,317.12) | 5.88 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 1,129,525.00 | 1,152,848.00 | 0.00 | 570,814.47 | 0.00 | 558,710.53 | 582,033.53 |
| 530000 Federal Programs | 347,832.00 | 347,832.00 | 0.00 | 1,782,590.65 | 0.00 | (1,434,758.65) | (1,434,758.65) |
| *Total: 53 - Sponsored Programs | 1,477,357.00 | 1,500,680.00 | 0.00 | 2,353,405.12 | 0.00 | (876,048.12) | (852,725.12) |
| ***Total Revenue | 1,477,357.00 | 1,500,680.00 | 0.00 | 2,353,405.12 | 0.00 | (876,048.12) | (852,725.12) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120009 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|-------------------|-------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 04/07/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DTFH61-98-X-0095 | CFDA #: | 20.000 | Term Date: | IDC Rate Code: | IDC44 | 44.00 | Budget Controls | A110 |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UDCEKG | | 44 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |

Org: UDCEKG - PI Kevin Gardner

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 182,850.00 | 0.00 | (182,850.00) | (182,850.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 182,845.00 | 182,845.00 | 0.00 | 0.00 | 0.00 | 182,845.00 | 182,845.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 24,949.00 | 0.00 | (24,949.00) | (24,949.00) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,421.00 | 0.00 | (1,421.00) | (1,421.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 46,237.00 | 46,237.00 | 0.00 | 0.00 | 0.00 | 46,237.00 | 46,237.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,550.00 | 0.00 | (12,550.00) | (12,550.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 940.00 | 0.00 | (940.00) | (940.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 10,290.00 | 0.00 | (10,290.00) | (10,290.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,184.00 | 3,184.00 | 0.00 | 0.00 | 0.00 | 3,184.00 | 3,184.00 |
| *Total: 61 - Salaries and Wages | | 232,266.00 | 232,266.00 | 0.00 | 233,000.00 | 0.00 | (734.00) | (734.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 67,221.00 | 67,049.00 | 0.00 | 67,740.12 | 0.00 | (519.12) | (691.12) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,003.71 | 0.00 | (1,003.71) | (1,003.71) |
| *Total: 65 - Fringe Benefits | | 67,221.00 | 67,049.00 | 0.00 | 68,743.83 | 0.00 | (1,522.83) | (1,694.83) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 1,488.51 | 0.00 | (1,488.51) | (1,488.51) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,081.00 | 0.00 | (1,081.00) | (1,081.00) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 805.31 | 0.00 | (805.31) | (805.31) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 722.20 | 0.00 | (722.20) | (722.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 333.22 | 0.00 | (333.22) | (333.22) |
| 710Z | Travel-Other | 3,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 6,000.00 |
| Subtotal: Travel | | 3,000.00 | 6,000.00 | 0.00 | 5,030.24 | 0.00 | (2,030.24) | 969.76 |
| 7112 | Research Supplies | 0.00 | (0.80) | 0.00 | 9,975.94 | 0.00 | (9,975.94) | (9,976.74) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 9,966.49 | 0.00 | (9,966.49) | (9,966.49) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 151.00 | 0.00 | (151.00) | (151.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 64.50 | 0.00 | (64.50) | (64.50) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 652.56 | 0.00 | (652.56) | (652.56) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,782.50 | 0.00 | (3,782.50) | (3,782.50) |
| 7190 | Business Meals-Meetings (non travel) | 0.00 | 0.00 | 0.00 | 269.63 | 0.00 | (269.63) | (269.63) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 511.34 | 0.00 | (511.34) | (511.34) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 50,616.00 | 21,842.00 | 0.00 | 0.00 | 0.00 | 50,616.00 | 21,842.00 |
| Subtotal: Non-Travel Support | | 50,616.00 | 21,841.20 | 0.00 | 25,373.96 | 0.00 | 25,242.04 | (3,532.76) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120009 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 04/07/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCEKG 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 53,616.00 | 27,841.20 | 0.00 | 30,404.20 | 0.00 | 23,211.80 | (2,563.00) |
| 7211 Assistantships | 21,896.00 | 21,896.00 | 0.00 | 7,525.66 | 0.00 | 14,370.34 | 14,370.34 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 7,182.00 | 0.00 | (7,182.00) | (7,182.00) |
| *Total: 72 - Student and/or Participant Support | 21,896.00 | 21,896.00 | 0.00 | 14,707.66 | 0.00 | 7,188.34 | 7,188.34 |
| 7400 Capitalizable Equipment | 7,500.00 | 11,500.00 | 0.00 | 2,500.00 | 0.00 | 5,000.00 | 9,000.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 7,500.00 | 11,500.00 | 0.00 | 11,500.00 | 0.00 | (4,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 382,499.00 | 360,552.20 | 0.00 | 358,355.69 | 0.00 | 24,143.31 | 2,196.51 |
| 7603 F&A Expenditures | 155,366.00 | 143,949.00 | 0.00 | 88,744.22 | 0.00 | 66,621.78 | 55,204.78 |
| 760300 F&A Expenditures | 0.00 | (0.35) | 0.00 | 57,400.94 | 0.00 | (57,400.94) | (57,401.29) |
| *Total: 76 - F&A and Internal Allocations | 155,366.00 | 143,948.65 | 0.00 | 146,145.16 | 0.00 | 9,220.84 | (2,196.51) |
| **Total Indirect Cost Expenditures | 155,366.00 | 143,948.65 | 0.00 | 146,145.16 | 0.00 | 9,220.84 | (2,196.51) |
| ***Total Expenditures | 537,865.00 | 504,500.85 | 0.00 | 504,500.85 | 0.00 | 33,364.15 | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 537,865.00 | 504,502.00 | 0.00 | 265,770.00 | 0.00 | 272,095.00 | 238,732.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 238,730.85 | 0.00 | (238,730.85) | (238,730.85) |
| *Total: 53 - Sponsored Programs | 537,865.00 | 504,502.00 | 0.00 | 504,500.85 | 0.00 | 33,364.15 | 1.15 |
| ***Total Revenue | 537,865.00 | 504,502.00 | 0.00 | 504,500.85 | 0.00 | 33,364.15 | 1.15 |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120010 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
 FMGR: Gress, David L

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 04/07/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | DTFH61-98-X-0095 | Term Date: | | IDC Rate Code: | IDC44 | Budget Controls | A110 |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UDCEDG | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UDCEDG - PI David Gress

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,644.00 | 23,644.00 | 0.00 | 0.00 | 0.00 | 23,644.00 | 23,644.00 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 23,799.00 | 0.00 | (23,799.00) | (23,799.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 28,121.00 | 0.00 | (28,121.00) | (28,121.00) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,300.00 | 0.00 | (2,300.00) | (2,300.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 46,237.00 | 46,237.00 | 0.00 | 0.00 | 0.00 | 46,237.00 | 46,237.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 21,784.00 | 0.00 | (21,784.00) | (21,784.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,799.25 | 0.00 | (2,799.25) | (2,799.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 584.55 | 0.00 | (584.55) | (584.55) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,184.00 | 3,184.00 | 0.00 | 0.00 | 0.00 | 3,184.00 | 3,184.00 |
| *Total: 61 - Salaries and Wages | 73,065.00 | 73,065.00 | 0.00 | 79,387.80 | 0.00 | (6,322.80) | (6,322.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,383.00 | 3,383.00 | 0.00 | 1,154.15 | 0.00 | 2,228.85 | 2,228.85 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,653.10 | 0.00 | (2,653.10) | (2,653.10) |
| *Total: 65 - Fringe Benefits | 3,383.00 | 3,383.00 | 0.00 | 3,807.25 | 0.00 | (424.25) | (424.25) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 3,347.84 | 0.00 | (3,347.84) | (3,347.84) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,382.09 | 0.00 | (2,382.09) | (2,382.09) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| 710Z Travel-Other | 3,000.00 | 3,578.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,578.00 |
| 710Z00 Travel-Other | 0.00 | 287.00 | 0.00 | 0.00 | 0.00 | 0.00 | 287.00 |
| Subtotal: Travel | 3,000.00 | 3,865.00 | 0.00 | 5,959.93 | 0.00 | (2,959.93) | (2,094.93) |
| 711100 Supplies-General | 0.00 | (287.00) | 0.00 | 215.73 | 0.00 | (215.73) | (502.73) |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 5,670.49 | 0.00 | (5,670.49) | (5,670.49) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 9,280.18 | 0.00 | (9,280.18) | (9,280.18) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 55.70 | 0.00 | (55.70) | (55.70) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 442.56 | 0.00 | (442.56) | (442.56) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 424.75 | 0.00 | (424.75) | (424.75) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719025 Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 906.00 | 0.00 | (906.00) | (906.00) |
| 71CZ Other Expenses-Deductions | 51,000.00 | 27,966.00 | 0.00 | 0.00 | 0.00 | 51,000.00 | 27,966.00 |
| Subtotal: Non-Travel Support | 51,000.00 | 27,679.00 | 0.00 | 17,071.41 | 0.00 | 33,928.59 | 10,607.59 |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120010 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 04/07/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCEGD 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEGD - PI David Gress

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 54,000.00 | 31,544.00 | 0.00 | 23,031.34 | 0.00 | 30,968.66 | 8,512.66 |
| 7211 Assistantships | 21,896.00 | 21,896.00 | 0.00 | 4,892.00 | 0.00 | 17,004.00 | 17,004.00 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 8,064.00 | 0.00 | (8,064.00) | (8,064.00) |
| *Total: 72 - Student and/or Participant Support | 21,896.00 | 21,896.00 | 0.00 | 12,956.00 | 0.00 | 8,940.00 | 8,940.00 |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 11,483.00 | 0.00 | (11,483.00) | (11,483.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 11,483.00 | 0.00 | (11,483.00) | (11,483.00) |
| **Total Direct Cost Expenditures | 152,344.00 | 129,888.00 | 0.00 | 130,665.39 | 0.00 | 21,678.61 | (777.39) |
| 7603 F&A Expenditures | 57,398.00 | 47,517.00 | 0.00 | 15,616.82 | 0.00 | 41,781.18 | 31,900.18 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 31,122.79 | 0.00 | (31,122.79) | (31,122.79) |
| *Total: 76 - F&A and Internal Allocations | 57,398.00 | 47,517.00 | 0.00 | 46,739.61 | 0.00 | 10,658.39 | 777.39 |
| **Total Indirect Cost Expenditures | 57,398.00 | 47,517.00 | 0.00 | 46,739.61 | 0.00 | 10,658.39 | 777.39 |
| ***Total Expenditures | 209,742.00 | 177,405.00 | 0.00 | 177,405.00 | 0.00 | 32,337.00 | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 209,742.00 | 177,405.00 | 0.00 | 32,369.71 | 0.00 | 177,372.29 | 145,035.29 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 145,035.29 | 0.00 | (145,035.29) | (145,035.29) |
| *Total: 53 - Sponsored Programs | 209,742.00 | 177,405.00 | 0.00 | 177,405.00 | 0.00 | 32,337.00 | 0.00 |
| ***Total Revenue | 209,742.00 | 177,405.00 | 0.00 | 177,405.00 | 0.00 | 32,337.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120011 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|-------------------|-------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 04/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DTFH61-98-X-0095 | CFDA #: | 20.000 | Term Date: | IDC Rate Code: | IDC44 | 44.00 | Budget Controls | A110 |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UDCETE | | 44 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |

Org: UDCEBM - PI Bryan Magee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 7,000.00 | 7,000.00 | 0.00 | 7,000.06 | 0.00 | (0.06) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 35,300.05 | 0.00 | (35,300.05) |
| 613N60 | Graduate - PT Lecturer | 6,250.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 6,250.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 46,237.00 | 30,452.00 | 0.00 | 0.00 | 0.00 | 46,237.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,323.02 | 0.00 | (7,323.02) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 158.00 | 0.00 | (158.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,184.00 | 3,184.00 | 0.00 | 0.00 | 0.00 | 3,184.00 |
| *Total: 61 - Salaries and Wages | 62,671.00 | 45,886.00 | 0.00 | 56,281.13 | 0.00 | 6,389.87 | (10,395.13) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,985.00 | 1,310.00 | 0.00 | 381.04 | 0.00 | 1,603.96 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,364.24 | 0.00 | (1,364.24) |
| *Total: 65 - Fringe Benefits | 1,985.00 | 1,310.00 | 0.00 | 1,745.28 | 0.00 | 239.72 | (435.28) |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 143.31 | 0.00 | (143.31) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 845.77 | 0.00 | (845.77) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,980.58 | 0.00 | (2,980.58) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 365.24 | 0.00 | (365.24) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,120.52 | 0.00 | (1,120.52) |
| 710Z | Travel-Other | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 710Z00 | Travel-Other | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) |
| Subtotal: Travel | 4,500.00 | 3,500.00 | 0.00 | 5,455.42 | 0.00 | (955.42) | (1,955.42) |
| 711100 | Supplies-General | 0.00 | (10,250.00) | 0.00 | 0.00 | 0.00 | (10,250.00) |
| 7112 | Research Supplies | 2,500.00 | 2,498.38 | 0.00 | 559.17 | 0.00 | 1,940.83 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 5,048.05 | 0.00 | (5,048.05) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 89.46 | 0.00 | (89.46) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 57.15 | 0.00 | (57.15) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 37.44 | 0.00 | (37.44) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 41.13 | 0.00 | (41.13) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 78.30 | 0.00 | (78.30) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 147.86 | 0.00 | (147.86) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,895.10 | 0.00 | (1,895.10) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120011 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 04/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEBM - PI Bryan Magee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 12.50 | 0.00 | (12.50) | (12.50) |
| 71CZ Other Expenses-Deductions | 50,604.00 | 29,381.00 | 0.00 | 0.00 | 0.00 | 50,604.00 | 29,381.00 |
| Subtotal: Non-Travel Support | 53,104.00 | 21,629.38 | 0.00 | 7,966.16 | 0.00 | 45,137.84 | 13,663.22 |
| *Total: 71 - Support (Travel & Non-Travel) | 57,604.00 | 25,129.38 | 0.00 | 13,421.58 | 0.00 | 44,182.42 | 11,707.80 |
| 7211 Assistantships | 21,896.00 | 21,896.00 | 0.00 | 4,892.00 | 0.00 | 17,004.00 | 17,004.00 |
| 721100 Assistantships | 4,195.00 | (2,875.00) | 0.00 | 333.00 | 0.00 | 3,862.00 | (3,208.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,431.00 | 0.00 | (14,431.00) | (14,431.00) |
| *Total: 72 - Student and/or Participant Support | 26,091.00 | 19,021.00 | 0.00 | 19,656.00 | 0.00 | 6,435.00 | (635.00) |
| 7400 Capitalizable Equipment | 7,500.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 5,000.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 5,629.52 | 0.00 | (5,629.52) | (5,629.52) |
| *Total: 74 - Capitalizable Plant and Equipment | 7,500.00 | 5,000.00 | 0.00 | 5,629.52 | 0.00 | 1,870.48 | (629.52) |
| **Total Direct Cost Expenditures | 155,851.00 | 96,346.38 | 0.00 | 96,733.51 | 0.00 | 59,117.49 | (387.13) |
| 7603 F&A Expenditures | 45,947.00 | 36,533.00 | 0.00 | 7,749.99 | 0.00 | 38,197.01 | 28,783.01 |
| 760300 F&A Expenditures | 7,849.00 | (4,708.71) | 0.00 | 23,687.15 | 0.00 | (15,838.15) | (28,395.86) |
| *Total: 76 - F&A and Internal Allocations | 53,796.00 | 31,824.29 | 0.00 | 31,437.14 | 0.00 | 22,358.86 | 387.15 |
| **Total Indirect Cost Expenditures | 53,796.00 | 31,824.29 | 0.00 | 31,437.14 | 0.00 | 22,358.86 | 387.15 |
| ***Total Expenditures | 209,647.00 | 128,170.67 | 0.00 | 128,170.65 | 0.00 | 81,476.35 | 0.02 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 179,765.00 | 146,456.00 | 0.00 | 27,477.71 | 0.00 | 152,287.29 | 118,978.29 |
| 530000 Federal Programs | 0.00 | (48,165.00) | 0.00 | 100,692.94 | 0.00 | (100,692.94) | (148,857.94) |
| *Total: 53 - Sponsored Programs | 179,765.00 | 98,291.00 | 0.00 | 128,170.65 | 0.00 | 51,594.35 | (29,879.65) |
| ***Total Revenue | 179,765.00 | 98,291.00 | 0.00 | 128,170.65 | 0.00 | 51,594.35 | (29,879.65) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120012 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|-------------------|-------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 02/12/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DTFH61-98-X-0095 | CFDA #: | 20.000 | Term Date: | IDC Rate Code: | IDC44 | 44.00 | Budget Controls | A110 |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UDCETE | 44 | | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |

Org: UDCETE - PI Taylor Eighmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,644.00 | 23,644.00 | 0.00 | 0.00 | 0.00 | 23,644.00 | 23,644.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 25,641.00 | 0.00 | (25,641.00) | (25,641.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 41,250.03 | 0.00 | (41,250.03) | (41,250.03) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 46,237.00 | 46,237.00 | 0.00 | 0.00 | 0.00 | 46,237.00 | 46,237.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,615.00 | 0.00 | (14,615.00) | (14,615.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,924.00 | 0.00 | (2,924.00) | (2,924.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,828.00 | 0.00 | (1,828.00) | (1,828.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,184.00 | 3,184.00 | 0.00 | 0.00 | 0.00 | 3,184.00 | 3,184.00 |
| *Total: 61 - Salaries and Wages | | 73,065.00 | 73,065.00 | 0.00 | 88,758.03 | 0.00 | (15,693.03) | (15,693.03) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,737.00 | 9,737.00 | 0.00 | 1,721.76 | 0.00 | 8,015.24 | 8,015.24 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,888.97 | 0.00 | (1,888.97) | (1,888.97) |
| *Total: 65 - Fringe Benefits | | 9,737.00 | 9,737.00 | 0.00 | 3,610.73 | 0.00 | 6,126.27 | 6,126.27 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,469.49 | 0.00 | (2,469.49) | (2,469.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,092.65 | 0.00 | (3,092.65) | (3,092.65) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,743.64 | 0.00 | (3,743.64) | (3,743.64) |
| 710Z | Travel-Other | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Travel | | 3,000.00 | 3,000.00 | 0.00 | 9,305.78 | 0.00 | (6,305.78) | (6,305.78) |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,770.45 | 0.00 | (4,770.45) | (4,770.45) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 11,951.19 | 0.00 | (11,951.19) | (11,951.19) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 182.70 | 0.00 | (182.70) | (182.70) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 772.55 | 0.00 | (772.55) | (772.55) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 327.46 | 0.00 | (327.46) | (327.46) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,287.04 | 0.00 | (1,287.04) | (1,287.04) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 7.98 | 0.00 | (7.98) | (7.98) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 121.60 | 0.00 | (121.60) | (121.60) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 110.42 | 0.00 | (110.42) | (110.42) |
| 71CZ | Other Expenses-Deductions | 51,812.00 | 29,356.00 | 0.00 | 0.00 | 0.00 | 51,812.00 | 29,356.00 |
| Subtotal: Non-Travel Support | | 51,812.00 | 29,356.00 | 0.00 | 19,531.39 | 0.00 | 32,280.61 | 9,824.61 |
| *Total: 71 - Support (Travel & Non-Travel) | | 54,812.00 | 32,356.00 | 0.00 | 28,837.17 | 0.00 | 25,974.83 | 3,518.83 |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120012 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev
 FMGR: Eighthmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 02/12/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighthmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 7211 Assistantships | 21,896.00 | 21,896.00 | 0.00 | 7,050.00 | 0.00 | 14,846.00 | 14,846.00 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 6,470.00 | 0.00 | (6,470.00) | (6,470.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,423.00 | 0.00 | (2,423.00) | (2,423.00) |
| *Total: 72 - Student and/or Participant Support | 21,896.00 | 21,896.00 | 0.00 | 15,943.00 | 0.00 | 5,953.00 | 5,953.00 |
| 7400 Capitalizable Equipment | 66,441.00 | 66,441.00 | 0.00 | 32,536.26 | 0.00 | 33,904.74 | 33,904.74 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 32,251.72 | 0.00 | (32,251.72) | (32,251.72) |
| *Total: 74 - Capitalizable Plant and Equipment | 66,441.00 | 66,441.00 | 0.00 | 64,787.98 | 0.00 | 1,653.02 | 1,653.02 |
| **Total Direct Cost Expenditures | 225,951.00 | 203,495.00 | 0.00 | 201,936.91 | 0.00 | 24,014.09 | 1,558.09 |
| 7603 F&A Expenditures | 60,550.00 | 50,669.00 | 0.00 | 15,608.36 | 0.00 | 44,941.64 | 35,060.64 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 36,618.74 | 0.00 | (36,618.74) | (36,618.74) |
| *Total: 76 - F&A and Internal Allocations | 60,550.00 | 50,669.00 | 0.00 | 52,227.10 | 0.00 | 8,322.90 | (1,558.10) |
| **Total Indirect Cost Expenditures | 60,550.00 | 50,669.00 | 0.00 | 52,227.10 | 0.00 | 8,322.90 | (1,558.10) |
| ***Total Expenditures | 286,501.00 | 254,164.00 | 0.00 | 254,164.01 | 0.00 | 32,336.99 | (0.01) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 286,501.00 | 254,164.00 | 0.00 | 67,995.70 | 0.00 | 218,505.30 | 186,168.30 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 186,168.31 | 0.00 | (186,168.31) | (186,168.31) |
| *Total: 53 - Sponsored Programs | 286,501.00 | 254,164.00 | 0.00 | 254,164.01 | 0.00 | 32,336.99 | (0.01) |
| ***Total Revenue | 286,501.00 | 254,164.00 | 0.00 | 254,164.01 | 0.00 | 32,336.99 | (0.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120013 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/15/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCEKG 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,085.57 | 0.00 | (4,085.57) | (4,085.57) |
| 611F60 | Faculty NTT Research | 73,971.00 | 73,971.00 | 0.00 | 211,591.04 | 0.00 | (137,620.04) | (137,620.04) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 137,641.00 | 137,641.00 | 0.00 | 0.00 | 0.00 | 137,641.00 | 137,641.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 18,250.05 | 0.00 | (18,250.05) | (18,250.05) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 3,865.98 | 0.00 | (3,865.98) | (3,865.98) |
| 613N60 | Graduate - PT Lecturer | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 33,669.00 | 33,669.00 | 0.00 | 0.00 | 0.00 | 33,669.00 | 33,669.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 5,128.00 | 5,128.00 | 0.00 | 4,923.02 | 0.00 | 204.98 | 204.98 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 27,246.22 | 0.00 | (27,246.22) | (27,246.22) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 88.00 | 0.00 | (88.00) | (88.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 61 - Salaries and Wages | | 265,909.00 | 265,909.00 | 0.00 | 270,049.88 | 0.00 | (4,140.88) | (4,140.88) |
| 65YF10 | Full Fringe Benefit Distr Expe | 84,178.00 | 84,178.00 | 0.00 | 98,911.25 | 0.00 | (14,733.25) | (14,733.25) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 409.58 | 0.00 | (409.58) | (409.58) |
| *Total: 65 - Fringe Benefits | | 84,178.00 | 84,178.00 | 0.00 | 99,320.83 | 0.00 | (15,142.83) | (15,142.83) |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,061.67 | 0.00 | (2,061.67) | (2,061.67) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 698.82 | 0.00 | (698.82) | (698.82) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 529.30 | 0.00 | (529.30) | (529.30) |
| 710Z00 | Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Travel | | 3,000.00 | 3,000.00 | 0.00 | 3,814.79 | 0.00 | (814.79) | (814.79) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 161.86 | 0.00 | (161.86) | (161.86) |
| 711100 | Supplies-General | 14,000.00 | 14,000.00 | 0.00 | 16.48 | 0.00 | 13,983.52 | 13,983.52 |
| 7112 | Research Supplies | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 6,389.63 | 0.00 | (6,389.63) | (6,389.63) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 404.75 | 0.00 | (404.75) | (404.75) |
| 713010 | Printing & Copying-Publications | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 322.91 | 0.00 | (322.91) | (322.91) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 215.50 | 0.00 | (215.50) | (215.50) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 309.76 | 0.00 | (309.76) | (309.76) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,075.54 | 0.00 | (8,075.54) | (8,075.54) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,000.00 | 1,000.00 | 0.00 | 4,480.00 | 0.00 | (3,480.00) | (3,480.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120013 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/15/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCEKG 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 68.20 | 0.00 | (68.20) | (68.20) |
| Subtotal: Non-Travel Support | 30,000.00 | 30,000.00 | 0.00 | 20,444.63 | 0.00 | 9,555.37 | 9,555.37 |
| *Total: 71 - Support (Travel & Non-Travel) | 33,000.00 | 33,000.00 | 0.00 | 24,259.42 | 0.00 | 8,740.58 | 8,740.58 |
| 721100 Assistantships | 23,419.00 | 23,419.00 | 0.00 | 0.00 | 0.00 | 23,419.00 | 23,419.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,218.45 | 0.00 | (12,218.45) | (12,218.45) |
| 722310 Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 1,018.50 | 0.00 | (1,018.50) | (1,018.50) |
| *Total: 72 - Student and/or Participant Support | 23,419.00 | 23,419.00 | 0.00 | 13,236.95 | 0.00 | 10,182.05 | 10,182.05 |
| 740000 Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 411,506.00 | 411,506.00 | 0.00 | 406,867.08 | 0.00 | 4,638.92 | 4,638.92 |
| 760300 F&A Expenditures | 168,558.00 | 168,558.00 | 0.00 | 173,197.03 | 0.00 | (4,639.03) | (4,639.03) |
| *Total: 76 - F&A and Internal Allocations | 168,558.00 | 168,558.00 | 0.00 | 173,197.03 | 0.00 | (4,639.03) | (4,639.03) |
| **Total Indirect Cost Expenditures | 168,558.00 | 168,558.00 | 0.00 | 173,197.03 | 0.00 | (4,639.03) | (4,639.03) |
| ***Total Expenditures | 580,064.00 | 580,064.00 | 0.00 | 580,064.11 | 0.00 | (0.11) | (0.11) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 190,224.00 | 190,224.00 | 0.00 | 580,064.11 | 0.00 | (389,840.11) | (389,840.11) |
| *Total: 53 - Sponsored Programs | 190,224.00 | 190,224.00 | 0.00 | 580,064.11 | 0.00 | (389,840.11) | (389,840.11) |
| ***Total Revenue | 190,224.00 | 190,224.00 | 0.00 | 580,064.11 | 0.00 | (389,840.11) | (389,840.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120014 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/15/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCEDG 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 4,000.00 | 4,000.00 | 0.00 | 18,629.57 | 0.00 | (14,629.57) | (14,629.57) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 4,783.00 | 0.00 | (4,783.00) | (4,783.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 25,100.19 | 0.00 | (25,100.19) | (25,100.19) |
| 613N60 | Graduate - PT Lecturer | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 16,746.00 | 16,746.00 | 0.00 | 0.00 | 0.00 | 16,746.00 | 16,746.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 5,128.00 | 5,128.00 | 0.00 | 10,254.84 | 0.00 | (5,126.84) | (5,126.84) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,849.50 | 0.00 | (2,849.50) | (2,849.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | | 47,874.00 | 47,874.00 | 0.00 | 61,617.10 | 0.00 | (13,743.10) | (13,743.10) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,010.00 | 2,010.00 | 0.00 | 0.00 | 0.00 | 2,010.00 | 2,010.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,814.46 | 0.00 | (2,814.46) | (2,814.46) |
| *Total: 65 - Fringe Benefits | | 2,010.00 | 2,010.00 | 0.00 | 2,814.46 | 0.00 | (804.46) | (804.46) |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,693.08 | 0.00 | (4,693.08) | (4,693.08) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 847.00 | 0.00 | (847.00) | (847.00) |
| 710Z00 | Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Travel | | 2,000.00 | 2,000.00 | 0.00 | 5,540.08 | 0.00 | (3,540.08) | (3,540.08) |
| 711100 | Supplies-General | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 9,890.62 | 0.00 | (9,890.62) | (9,890.62) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 8.24 | 0.00 | (8.24) | (8.24) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.42 | 0.00 | (1,000.42) | (1,000.42) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 584.00 | 0.00 | (584.00) | (584.00) |
| Subtotal: Non-Travel Support | | 22,000.00 | 22,000.00 | 0.00 | 11,483.28 | 0.00 | 10,516.72 | 10,516.72 |
| *Total: 71 - Support (Travel & Non-Travel) | | 24,000.00 | 24,000.00 | 0.00 | 17,023.36 | 0.00 | 6,976.64 | 6,976.64 |
| 721100 | Assistantships | 15,520.00 | 15,520.00 | 0.00 | 0.00 | 0.00 | 15,520.00 | 15,520.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,618.05 | 0.00 | (4,618.05) | (4,618.05) |
| *Total: 72 - Student and/or Participant Support | | 15,520.00 | 15,520.00 | 0.00 | 4,618.05 | 0.00 | 10,901.95 | 10,901.95 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120014 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/15/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCEGD 44
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCETE - PI Taylor Eighmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| **Total Direct Cost Expenditures | 89,404.00 | 89,404.00 | 0.00 | 86,072.97 | 0.00 | 3,331.03 | 3,331.03 |
| 760300 F&A Expenditures | 32,509.00 | 32,509.00 | 0.00 | 35,840.03 | 0.00 | (3,331.03) | (3,331.03) |
| *Total: 76 - F&A and Internal Allocations | 32,509.00 | 32,509.00 | 0.00 | 35,840.03 | 0.00 | (3,331.03) | (3,331.03) |
| **Total Indirect Cost Expenditures | 32,509.00 | 32,509.00 | 0.00 | 35,840.03 | 0.00 | (3,331.03) | (3,331.03) |
| ***Total Expenditures | 121,913.00 | 121,913.00 | 0.00 | 121,913.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 66,973.00 | 66,973.00 | 0.00 | 121,913.00 | 0.00 | (54,940.00) | (54,940.00) |
| *Total: 53 - Sponsored Programs | 66,973.00 | 66,973.00 | 0.00 | 121,913.00 | 0.00 | (54,940.00) | (54,940.00) |
| ***Total Revenue | 66,973.00 | 66,973.00 | 0.00 | 121,913.00 | 0.00 | (54,940.00) | (54,940.00) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120015 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 04/25/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | DTFH61-98-X-0095 | Term Date: | | IDC Rate Code: | IDC44 | Budget Controls | A110 |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UDERJM | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UDCETE - PI Taylor Eighmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 37,875.23 | 0.00 | (37,875.23) | (37,875.23) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 9,178.75 | 0.00 | (9,178.75) | (9,178.75) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 51,297.00 | 51,297.00 | 0.00 | 0.00 | 0.00 | 51,297.00 | 51,297.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 16,673.91 | 0.00 | (16,673.91) | (16,673.91) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 9,459.35 | 0.00 | (9,459.35) | (9,459.35) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 61 - Salaries and Wages | 56,297.00 | 56,297.00 | 0.00 | 73,907.24 | 0.00 | (17,610.24) | (17,610.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,696.00 | 1,696.00 | 0.00 | 0.00 | 0.00 | 1,696.00 | 1,696.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,464.39 | 0.00 | (1,464.39) | (1,464.39) |
| *Total: 65 - Fringe Benefits | 1,696.00 | 1,696.00 | 0.00 | 1,464.39 | 0.00 | 231.61 | 231.61 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710000 In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 166.54 | 0.00 | 1,833.46 | 1,833.46 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,354.18 | 0.00 | (2,354.18) | (2,354.18) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,664.45 | 0.00 | (1,664.45) | (1,664.45) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 490.75 | 0.00 | (490.75) | (490.75) |
| 710Z00 Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 4,675.92 | 0.00 | 324.08 | 324.08 |
| 711100 Supplies-General | 16,754.00 | 16,754.00 | 0.00 | 59.00 | 0.00 | 16,695.00 | 16,695.00 |
| 7112 Research Supplies | 28,000.00 | 17,010.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 17,010.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 20,444.45 | 0.00 | (20,444.45) | (20,444.45) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 390.04 | 0.00 | (390.04) | (390.04) |
| 713010 Printing & Copying-Publications | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 607.04 | 0.00 | (607.04) | (607.04) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 364.00 | 0.00 | (364.00) | (364.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,647.97 | 0.00 | (4,647.97) | (4,647.97) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 559.84 | 0.00 | (559.84) | (559.84) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 42.03 | 0.00 | (42.03) | (42.03) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 916.00 | 0.00 | (916.00) | (916.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120015 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 04/25/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDERJM 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Subtotal: Non-Travel Support | 54,754.00 | 43,764.00 | 0.00 | 28,380.37 | 0.00 | 26,373.63 | 15,383.63 |
| *Total: 71 - Support (Travel & Non-Travel) | 59,754.00 | 48,764.00 | 0.00 | 33,056.29 | 0.00 | 26,697.71 | 15,707.71 |
| 721100 Assistantships | 23,419.00 | 23,419.00 | 0.00 | 0.00 | 0.00 | 23,419.00 | 23,419.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 25,863.85 | 0.00 | (25,863.85) | (25,863.85) |
| 722310 Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: 72 - Student and/or Participant Support | 23,419.00 | 23,419.00 | 0.00 | 26,013.85 | 0.00 | (2,594.85) | (2,594.85) |
| 740000 Cap Equipment | 12,500.00 | 28,325.00 | 0.00 | 23,324.96 | 0.00 | (10,824.96) | 5,000.04 |
| *Total: 74 - Capitalizable Plant and Equipment | 12,500.00 | 28,325.00 | 0.00 | 23,324.96 | 0.00 | (10,824.96) | 5,000.04 |
| **Total Direct Cost Expenditures | 153,666.00 | 158,501.00 | 0.00 | 157,766.73 | 0.00 | (4,100.73) | 734.27 |
| 760300 F&A Expenditures | 51,809.00 | 46,974.00 | 0.00 | 47,708.27 | 0.00 | 4,100.73 | (734.27) |
| *Total: 76 - F&A and Internal Allocations | 51,809.00 | 46,974.00 | 0.00 | 47,708.27 | 0.00 | 4,100.73 | (734.27) |
| **Total Indirect Cost Expenditures | 51,809.00 | 46,974.00 | 0.00 | 47,708.27 | 0.00 | 4,100.73 | (734.27) |
| ***Total Expenditures | 205,475.00 | 205,475.00 | 0.00 | 205,475.00 | 0.00 | (0.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 61,732.00 | 61,732.00 | 0.00 | 205,475.00 | 0.00 | (143,743.00) | (143,743.00) |
| *Total: 53 - Sponsored Programs | 61,732.00 | 61,732.00 | 0.00 | 205,475.00 | 0.00 | (143,743.00) | (143,743.00) |
| ***Total Revenue | 61,732.00 | 61,732.00 | 0.00 | 205,475.00 | 0.00 | (143,743.00) | (143,743.00) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120016 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,942.73 | 0.00 | (2,942.73) | (2,942.73) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 19,500.00 | 19,500.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 14,000.00 | 14,000.00 | 0.00 | 37,322.33 | 0.00 | (23,322.33) | (23,322.33) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | (4,800.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,550.02 | 0.00 | (6,550.02) | (6,550.02) |
| 613N60 Graduate - PT Lecturer | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 34,107.00 | 34,107.00 | 0.00 | 0.00 | 0.00 | 34,107.00 | 34,107.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,420.20 | 0.00 | (10,420.20) | (10,420.20) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 32,016.00 | 0.00 | (32,016.00) | (32,016.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.25 | 0.00 | (2.25) | (2.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,557.00 | 0.00 | (1,557.00) | (1,557.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61U000 Salary Offset Account | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | 81,607.00 | 81,607.00 | 0.00 | 95,610.53 | 0.00 | (14,003.53) | (14,003.53) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,801.00 | 9,801.00 | 0.00 | 1,244.70 | 0.00 | 8,556.30 | 8,556.30 |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 7,299.78 | 0.00 | (7,299.78) | (7,299.78) |
| *Total: 65 - Fringe Benefits | 9,801.00 | 9,801.00 | 0.00 | 8,544.48 | 0.00 | 1,256.52 | 1,256.52 |
| 710 Travel | 2,894.00 | 2,894.00 | 0.00 | 0.00 | 0.00 | 2,894.00 | 2,894.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 30.02 | 0.00 | (30.02) | (30.02) |
| 710Z00 Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Travel | 3,894.00 | 3,894.00 | 0.00 | 30.02 | 0.00 | 3,863.98 | 3,863.98 |
| 711100 Supplies-General | 14,000.00 | 14,000.00 | 0.00 | 2,008.95 | 0.00 | 11,991.05 | 11,991.05 |
| 7112 Research Supplies | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 28,727.78 | 0.00 | (28,727.78) | (28,727.78) |
| 713010 Printing & Copying-Publications | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 84.98 | 0.00 | (84.98) | (84.98) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8.66 | 0.00 | (8.66) | (8.66) |
| Subtotal: Non-Travel Support | 22,000.00 | 22,000.00 | 0.00 | 30,830.37 | 0.00 | (8,830.37) | (8,830.37) |
| *Total: 71 - Support (Travel & Non-Travel) | 25,894.00 | 25,894.00 | 0.00 | 30,860.39 | 0.00 | (4,966.39) | (4,966.39) |
| 721100 Assistantships | 15,248.00 | 15,248.00 | 0.00 | 0.00 | 0.00 | 15,248.00 | 15,248.00 |
| 721155 Asstship-Tuition Waiver | 4,086.00 | 4,086.00 | 0.00 | 659.50 | 0.00 | 3,426.50 | 3,426.50 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120016 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 72 - Student and/or Participant Support | 19,334.00 | 19,334.00 | 0.00 | 659.50 | 0.00 | 18,674.50 | 18,674.50 |
| 740000 Cap Equipment | 57,704.00 | 57,704.00 | 0.00 | 50,871.18 | 0.00 | 6,832.82 | 6,832.82 |
| *Total: 74 - Capitalizable Plant and Equipment | 57,704.00 | 57,704.00 | 0.00 | 50,871.18 | 0.00 | 6,832.82 | 6,832.82 |
| **Total Direct Cost Expenditures | 194,340.00 | 194,340.00 | 0.00 | 186,546.08 | 0.00 | 7,793.92 | 7,793.92 |
| 760300 F&A Expenditures | 51,613.00 | 51,613.00 | 0.00 | 59,406.75 | 0.00 | (7,793.75) | (7,793.75) |
| *Total: 76 - F&A and Internal Allocations | 51,613.00 | 51,613.00 | 0.00 | 59,406.75 | 0.00 | (7,793.75) | (7,793.75) |
| **Total Indirect Cost Expenditures | 51,613.00 | 51,613.00 | 0.00 | 59,406.75 | 0.00 | (7,793.75) | (7,793.75) |
| ***Total Expenditures | 245,953.00 | 245,953.00 | 0.00 | 245,952.83 | 0.00 | 0.17 | 0.17 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 98,413.00 | 98,413.00 | 0.00 | 245,952.83 | 0.00 | (147,539.83) | (147,539.83) |
| *Total: 53 - Sponsored Programs | 98,413.00 | 98,413.00 | 0.00 | 245,952.83 | 0.00 | (147,539.83) | (147,539.83) |
| ***Total Revenue | 98,413.00 | 98,413.00 | 0.00 | 245,952.83 | 0.00 | (147,539.83) | (147,539.83) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120017 - UNH RECYCLED MATERIALS CENTER

Status: Closing - Final Financial Rev Type: Cooperative Agreement
 FMGR: Gress, David L

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|-------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 04/07/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | DTFH61-98-X-0095 CFDA #: 20.000 | Term Date: | | IDC Rate Code: | IDC44 44.00 | Budget Controls | A110 |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UDCEDG 44 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UDCETE - PI Taylor Eighmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1,000.00 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,495.00 | 0.00 | (3,495.00) | (3,495.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 11,450.00 | 0.00 | (11,450.00) | (11,450.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 15,785.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,785.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,692.00 | 0.00 | (9,692.00) | (9,692.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| *Total: 61 - Salaries and Wages | 1.00 | 16,785.00 | 0.00 | 26,677.00 | 0.00 | (26,676.00) | (9,892.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 503.00 | 0.00 | 0.00 | 0.00 | 0.00 | 503.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,264.11 | 0.00 | (1,264.11) | (1,264.11) |
| *Total: 65 - Fringe Benefits | 0.00 | 503.00 | 0.00 | 1,264.11 | 0.00 | (1,264.11) | (761.11) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,032.23 | 0.00 | (1,032.23) | (1,032.23) |
| 710Z00 Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Travel | 0.00 | 1,000.00 | 0.00 | 1,032.23 | 0.00 | (1,032.23) | (32.23) |
| 711100 Supplies-General | 0.00 | 2,000.00 | 0.00 | 99.99 | 0.00 | (99.99) | 1,900.01 |
| 7112 Research Supplies | 0.00 | (2.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2.00) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 583.40 | 0.00 | (583.40) | (583.40) |
| Subtotal: Non-Travel Support | 0.00 | 1,998.00 | 0.00 | 683.39 | 0.00 | (683.39) | 1,314.61 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,998.00 | 0.00 | 1,715.62 | 0.00 | (1,715.62) | 1,282.38 |
| 721100 Assistantships | 0.00 | 7,070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,070.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,132.00 | 0.00 | (5,132.00) | (5,132.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 7,070.00 | 0.00 | 5,132.00 | 0.00 | (5,132.00) | 1,938.00 |
| 730001 Subcontracts 01 | 0.00 | 8,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,250.00 |
| *Total: 73 - Subcontracts | 0.00 | 8,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,250.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| **Total Direct Cost Expenditures | 1.00 | 35,606.00 | 0.00 | 35,113.73 | 0.00 | (35,112.73) | 492.27 |
| 760300 F&A Expenditures | 0.00 | 12,556.67 | 0.00 | 13,048.94 | 0.00 | (13,048.94) | (492.27) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 12,556.67 | 0.00 | 13,048.94 | 0.00 | (13,048.94) | (492.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120017 - UNH RECYCLED MATERIALS CENTER

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Gress, David L

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 04/07/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCEGD 44
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCETE - PI Taylor Eighmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| **Total Indirect Cost Expenditures | 0.00 | 12,556.67 | 0.00 | 13,048.94 | 0.00 | (13,048.94) | (492.27) |
| ***Total Expenditures | 1.00 | 48,162.67 | 0.00 | 48,162.67 | 0.00 | (48,161.67) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 1.00 | 48,165.00 | 0.00 | 48,162.67 | 0.00 | (48,161.67) | 2.33 |
| *Total: 53 - Sponsored Programs | 1.00 | 48,165.00 | 0.00 | 48,162.67 | 0.00 | (48,161.67) | 2.33 |
| ***Total Revenue | 1.00 | 48,165.00 | 0.00 | 48,162.67 | 0.00 | (48,161.67) | 2.33 |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120018 - Recycled Materials: Project 2A

Status: Closing - Final Financial Rev
 FMGR: Gress, David L

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 04/29/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DTFH61-98-X-0095 | CFDA #: | 20.000 | Term Date: | IDC Rate Code: | IDC44 | 44.00 | Budget Controls | A110 |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UDCEDG | 44 | Equipment Vesting | OTHER | |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDCETE - PI Taylor Eighmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,452.67 | 0.00 | (17,452.67) | (17,452.67) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 12,363.80 | 0.00 | (12,363.80) | (12,363.80) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 16,922.00 | 16,922.00 | 0.00 | 0.00 | 0.00 | 16,922.00 | 16,922.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 165.36 | 0.00 | (165.36) | (165.36) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,364.00 | 0.00 | (1,364.00) | (1,364.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 45.90 | 0.00 | (45.90) | (45.90) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | 25,922.00 | 25,922.00 | 0.00 | 35,391.73 | 0.00 | (9,469.73) | (9,469.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,142.00 | 1,142.00 | 0.00 | 0.00 | 0.00 | 1,142.00 | 1,142.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,807.91 | 0.00 | (1,807.91) | (1,807.91) |
| *Total: 65 - Fringe Benefits | 1,142.00 | 1,142.00 | 0.00 | 1,807.91 | 0.00 | (665.91) | (665.91) |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,735.33 | 0.00 | (2,735.33) | (2,735.33) |
| 713010 Printing & Copying-Publications | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 3,730.00 | 0.00 | (3,730.00) | (3,730.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,672.72 | 0.00 | (1,672.72) | (1,672.72) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 481.00 | 0.00 | (481.00) | (481.00) |
| Subtotal: Non-Travel Support | 14,000.00 | 14,000.00 | 0.00 | 8,619.05 | 0.00 | 5,380.95 | 5,380.95 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 0.00 | 8,619.05 | 0.00 | 6,380.95 | 6,380.95 |
| 721100 Assistantships | 7,898.00 | 7,898.00 | 0.00 | 0.00 | 0.00 | 7,898.00 | 7,898.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,491.00 | 0.00 | (2,491.00) | (2,491.00) |
| *Total: 72 - Student and/or Participant Support | 7,898.00 | 7,898.00 | 0.00 | 2,491.00 | 0.00 | 5,407.00 | 5,407.00 |
| **Total Direct Cost Expenditures | 49,962.00 | 49,962.00 | 0.00 | 48,309.69 | 0.00 | 1,652.31 | 1,652.31 |
| 760300 F&A Expenditures | 18,508.00 | 18,508.00 | 0.00 | 20,160.32 | 0.00 | (1,652.32) | (1,652.32) |
| *Total: 76 - F&A and Internal Allocations | 18,508.00 | 18,508.00 | 0.00 | 20,160.32 | 0.00 | (1,652.32) | (1,652.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120018 - Recycled Materials: Project 2A

Status: Closing - Final Financial Rev
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 04/29/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCEGD 44
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCETE - PI Taylor Eighthmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 18,508.00 | 18,508.00 | 0.00 | 20,160.32 | 0.00 | (1,652.32) | (1,652.32) |
| ***Total Expenditures | 68,470.00 | 68,470.00 | 0.00 | 68,470.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 68,470.01 | 0.00 | (68,470.01) | (68,470.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 68,470.01 | 0.00 | (68,470.01) | (68,470.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 68,470.01 | 0.00 | (68,470.01) | (68,470.01) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120019 - Recycled Materials - Project 10

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 09/01/199
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,017.22 | 0.00 | (15,017.22) | (15,017.22) |
| 613N60 Graduate - PT Lecturer | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 6,250.00 | 6,250.00 | 0.00 | 5,128.05 | 0.00 | 1,121.95 | 1,121.95 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.83 | 0.00 | (2,000.83) | (2,000.83) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | 19,750.00 | 19,750.00 | 0.00 | 22,146.10 | 0.00 | (2,396.10) | (2,396.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 609.00 | 609.00 | 0.00 | 0.00 | 0.00 | 609.00 | 609.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 598.86 | 0.00 | (598.86) | (598.86) |
| *Total: 65 - Fringe Benefits | 609.00 | 609.00 | 0.00 | 598.86 | 0.00 | 10.14 | 10.14 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 366.94 | 0.00 | (366.94) | (366.94) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,799.66 | 0.00 | (1,799.66) | (1,799.66) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 2,166.60 | 0.00 | (1,166.60) | (1,166.60) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,134.10 | 0.00 | (5,134.10) | (5,134.10) |
| 713010 Printing & Copying-Publications | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 331.42 | 0.00 | (331.42) | (331.42) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 520.33 | 0.00 | (520.33) | (520.33) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 7,000.00 | 7,000.00 | 0.00 | 1,600.00 | 0.00 | 5,400.00 | 5,400.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 12,000.00 | 0.00 | 7,585.85 | 0.00 | 4,414.15 | 4,414.15 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,000.00 | 13,000.00 | 0.00 | 9,752.45 | 0.00 | 3,247.55 | 3,247.55 |
| 721155 Asstship-Tuition Waiver | 8,171.00 | 8,171.00 | 0.00 | 9,411.60 | 0.00 | (1,240.60) | (1,240.60) |
| *Total: 72 - Student and/or Participant Support | 8,171.00 | 8,171.00 | 0.00 | 9,411.60 | 0.00 | (1,240.60) | (1,240.60) |
| **Total Direct Cost Expenditures | 41,530.00 | 41,530.00 | 0.00 | 41,909.01 | 0.00 | (379.01) | (379.01) |
| 760300 F&A Expenditures | 14,678.00 | 14,678.00 | 0.00 | 14,298.98 | 0.00 | 379.02 | 379.02 |
| *Total: 76 - F&A and Internal Allocations | 14,678.00 | 14,678.00 | 0.00 | 14,298.98 | 0.00 | 379.02 | 379.02 |
| **Total Indirect Cost Expenditures | 14,678.00 | 14,678.00 | 0.00 | 14,298.98 | 0.00 | 379.02 | 379.02 |
| ***Total Expenditures | 56,208.00 | 56,208.00 | 0.00 | 56,207.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120019 - Recycled Materials - Project 10

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Eighmy, Thomas Taylor

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 09/01/199
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCETE - PI Taylor Eighmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 56,207.99 | 0.00 | (56,207.99) | (56,207.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 56,207.99 | 0.00 | (56,207.99) | (56,207.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 56,207.99 | 0.00 | (56,207.99) | (56,207.99) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120020 - Recycled Materials - Project 12

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 09/01/199
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 985.34 | 0.00 | (985.34) | (985.34) |
| 613N20 | Grad Unallocated Budget (Bud Only) | 18,750.00 | 18,750.00 | 0.00 | 0.00 | 0.00 | 18,750.00 | 18,750.00 |
| 615F10 | PAT | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 20,950.71 | 0.00 | (20,950.71) | (20,950.71) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | | 24,750.00 | 24,750.00 | 0.00 | 21,936.05 | 0.00 | 2,813.95 | 2,813.95 |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,634.00 | 2,634.00 | 0.00 | 0.00 | 0.00 | 2,634.00 | 2,634.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,759.90 | 0.00 | (1,759.90) | (1,759.90) |
| *Total: 65 - Fringe Benefits | | 2,634.00 | 2,634.00 | 0.00 | 1,759.90 | 0.00 | 874.10 | 874.10 |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 72.25 | 0.00 | (72.25) | (72.25) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,724.52 | 0.00 | (1,724.52) | (1,724.52) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,972.86 | 0.00 | (1,972.86) | (1,972.86) |
| Subtotal: Travel | | 1,000.00 | 1,000.00 | 0.00 | 3,769.63 | 0.00 | (2,769.63) | (2,769.63) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| 7112 | Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 7,742.24 | 0.00 | (7,742.24) | (7,742.24) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 63.70 | 0.00 | (63.70) | (63.70) |
| 713010 | Printing & Copying-Publications | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 59.20 | 0.00 | (59.20) | (59.20) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 207.63 | 0.00 | (207.63) | (207.63) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 194.88 | 0.00 | (194.88) | (194.88) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10.12 | 0.00 | (10.12) | (10.12) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 561.75 | 0.00 | (561.75) | (561.75) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 58.00 | 0.00 | (58.00) | (58.00) |
| Subtotal: Non-Travel Support | | 3,000.00 | 3,000.00 | 0.00 | 9,245.52 | 0.00 | (6,245.52) | (6,245.52) |
| *Total: 71 - Support (Travel & Non-Travel) | | 4,000.00 | 4,000.00 | 0.00 | 13,015.15 | 0.00 | (9,015.15) | (9,015.15) |
| 721100 | Assistantships | 8,171.00 | 8,171.00 | 0.00 | 0.00 | 0.00 | 8,171.00 | 8,171.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120020 - Recycled Materials - Project 12

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 09/01/199
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: UDCETE 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 72 - Student and/or Participant Support | 8,171.00 | 8,171.00 | 0.00 | 500.00 | 0.00 | 7,671.00 | 7,671.00 |
| **Total Direct Cost Expenditures | 39,555.00 | 39,555.00 | 0.00 | 37,211.10 | 0.00 | 2,343.90 | 2,343.90 |
| 760300 F&A Expenditures | 13,809.00 | 13,809.00 | 0.00 | 16,152.91 | 0.00 | (2,343.91) | (2,343.91) |
| *Total: 76 - F&A and Internal Allocations | 13,809.00 | 13,809.00 | 0.00 | 16,152.91 | 0.00 | (2,343.91) | (2,343.91) |
| **Total Indirect Cost Expenditures | 13,809.00 | 13,809.00 | 0.00 | 16,152.91 | 0.00 | (2,343.91) | (2,343.91) |
| ***Total Expenditures | 53,364.00 | 53,364.00 | 0.00 | 53,364.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 53,364.01 | 0.00 | (53,364.01) | (53,364.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 53,364.01 | 0.00 | (53,364.01) | (53,364.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 53,364.01 | 0.00 | (53,364.01) | (53,364.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120021 - 2004-05 RMRC - Admin

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 68,000.01 | 0.00 | (68,000.01) | (68,000.01) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 68,468.00 | 68,468.00 | 0.00 | 0.00 | 0.00 | 68,468.00 | 68,468.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,878.69 | 0.00 | (2,878.69) | (2,878.69) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 12,347.00 | 12,347.00 | 0.00 | 0.00 | 0.00 | 12,347.00 | 12,347.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,882.04 | 0.00 | (4,882.04) | (4,882.04) |
| *Total: 61 - Salaries and Wages | | 80,815.00 | 80,815.00 | 0.00 | 75,760.74 | 0.00 | 5,054.26 | 5,054.26 |
| 65YF10 | Full Fringe Benefit Distr Expe | 30,789.00 | 30,789.00 | 0.00 | 30,729.76 | 0.00 | 59.24 | 59.24 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 444.27 | 0.00 | (444.27) | (444.27) |
| *Total: 65 - Fringe Benefits | | 30,789.00 | 30,789.00 | 0.00 | 31,174.03 | 0.00 | (385.03) | (385.03) |
| 710 | Travel | 5,141.00 | 5,141.00 | 0.00 | 0.00 | 0.00 | 5,141.00 | 5,141.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 130.61 | 0.00 | (130.61) | (130.61) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 828.76 | 0.00 | (828.76) | (828.76) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 220.58 | 0.00 | (220.58) | (220.58) |
| Subtotal: Travel | | 5,141.00 | 5,141.00 | 0.00 | 1,179.95 | 0.00 | 3,961.05 | 3,961.05 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 12,216.03 | 0.00 | (12,216.03) | (12,216.03) |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 199.00 | 0.00 | (199.00) | (199.00) |
| 7112 | Research Supplies | 8,825.00 | 8,825.00 | 0.00 | 0.00 | 0.00 | 8,825.00 | 8,825.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 546.21 | 0.00 | (546.21) | (546.21) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,021.54 | 0.00 | (4,021.54) | (4,021.54) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 824.60 | 0.00 | (824.60) | (824.60) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 623.55 | 0.00 | (623.55) | (623.55) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 40.43 | 0.00 | (40.43) | (40.43) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 9.99 | 0.00 | (9.99) | (9.99) |
| Subtotal: Non-Travel Support | | 8,825.00 | 8,825.00 | 0.00 | 18,481.35 | 0.00 | (9,656.35) | (9,656.35) |
| *Total: 71 - Support (Travel & Non-Travel) | | 13,966.00 | 13,966.00 | 0.00 | 19,661.30 | 0.00 | (5,695.30) | (5,695.30) |
| 740000 | Cap Equipment | 1,497.00 | 1,497.00 | 0.00 | 0.00 | 0.00 | 1,497.00 | 1,497.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 1,497.00 | 1,497.00 | 0.00 | 0.00 | 0.00 | 1,497.00 | 1,497.00 |
| **Total Direct Cost Expenditures | | 127,067.00 | 127,067.00 | 0.00 | 126,596.07 | 0.00 | 470.93 | 470.93 |
| 760300 | F&A Expenditures | 57,763.00 | 57,763.00 | 0.00 | 58,234.09 | 0.00 | (471.09) | (471.09) |
| *Total: 76 - F&A and Internal Allocations | | 57,763.00 | 57,763.00 | 0.00 | 58,234.09 | 0.00 | (471.09) | (471.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120021 - 2004-05 RMRC - Admin

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCETE - PI Taylor Eighmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 57,763.00 | 57,763.00 | 0.00 | 58,234.09 | 0.00 | (471.09) | (471.09) |
| ***Total Expenditures | 184,830.00 | 184,830.00 | 0.00 | 184,830.16 | 0.00 | (0.16) | (0.16) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 184,830.16 | 0.00 | (184,830.16) | (184,830.16) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 184,830.16 | 0.00 | (184,830.16) | (184,830.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 184,830.16 | 0.00 | (184,830.16) | (184,830.16) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120022 - 2004-05 RMRC External Research

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| | | | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Fund Information | | Fund Indirect Cost Information | | Approved For Admin | SUPPLY |
| Effective Date: | 10/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | URES0N 46.00 | Budget Controls | A110 |
| Expend End Date: | | IDC Dist From Code: | UNHDST 46 | Equipment Vesting | OTHER |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UDCETE - PI Taylor Eighmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 19,238.38 | 0.00 | (19,238.38) | (19,238.38) |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 948.22 | 0.00 | (948.22) | (948.22) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,130.98 | 0.00 | (1,130.98) | (1,130.98) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 21,317.58 | 0.00 | (21,317.58) | (21,317.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,616.17 | 0.00 | (8,616.17) | (8,616.17) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 78.70 | 0.00 | (78.70) | (78.70) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 8,694.87 | 0.00 | (8,694.87) | (8,694.87) |
| 7112 Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 26.76 | 0.00 | (26.76) | (26.76) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 25,000.00 | 25,000.00 | 0.00 | 26.76 | 0.00 | 24,973.24 | 24,973.24 |
| *Total: 71 - Support (Travel & Non-Travel) | 25,000.00 | 25,000.00 | 0.00 | 26.76 | 0.00 | 24,973.24 | 24,973.24 |
| 730001 Subcontracts 01 | 448,007.00 | (16,666.00) | 0.00 | 0.00 | 0.00 | 448,007.00 | (16,666.00) |
| *Total: 73 - Subcontracts | 448,007.00 | (16,666.00) | 0.00 | 0.00 | 0.00 | 448,007.00 | (16,666.00) |
| 740000 Cap Equipment | 24,900.00 | 24,900.00 | 0.00 | 24,000.00 | 0.00 | 900.00 | 900.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 24,900.00 | 24,900.00 | 0.00 | 24,000.00 | 0.00 | 900.00 | 900.00 |
| **Total Direct Cost Expenditures | 497,907.00 | 33,234.00 | 0.00 | 54,039.21 | 0.00 | 443,867.79 | (20,805.21) |
| 760300 F&A Expenditures | 224,029.00 | 34,623.00 | 0.00 | 13,818.06 | 0.00 | 210,210.94 | 20,804.94 |
| *Total: 76 - F&A and Internal Allocations | 224,029.00 | 34,623.00 | 0.00 | 13,818.06 | 0.00 | 210,210.94 | 20,804.94 |
| **Total Indirect Cost Expenditures | 224,029.00 | 34,623.00 | 0.00 | 13,818.06 | 0.00 | 210,210.94 | 20,804.94 |
| ***Total Expenditures | 721,936.00 | 67,857.00 | 0.00 | 67,857.27 | 0.00 | 654,078.73 | (0.27) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 67,857.27 | 0.00 | (67,857.27) | (67,857.27) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 67,857.27 | 0.00 | (67,857.27) | (67,857.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 67,857.27 | 0.00 | (67,857.27) | (67,857.27) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120024 - 2004-05 RMRC Project 12A

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|-----------------|------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 10/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DTFH61-98-X-0095 | CFDA #: | 20.000 | Term Date: | | IDC Rate Code: | URES0N 46.00 | Budget Controls | A110 |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST 46 | Equipment Vesting | OTHER | | |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|--------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,646.01 | 0.00 | (6,646.01) | (6,646.01) |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,608.02 | 0.00 | (8,608.02) | (8,608.02) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 18,523.61 | 0.00 | (18,523.61) | (18,523.61) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 22,047.00 | 22,047.00 | 0.00 | 0.00 | 0.00 | 22,047.00 | 22,047.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,281.90 | 0.00 | (5,281.90) | (5,281.90) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,722.40 | 0.00 | (3,722.40) | (3,722.40) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: 61 - Salaries and Wages | | 36,047.00 | 36,047.00 | 0.00 | 42,781.94 | 0.00 | (6,734.94) | (6,734.94) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,440.00 | 4,440.00 | 0.00 | 2,811.24 | 0.00 | 1,628.76 | 1,628.76 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,234.06 | 0.00 | (1,234.06) | (1,234.06) |
| *Total: 65 - Fringe Benefits | | 4,440.00 | 4,440.00 | 0.00 | 4,045.30 | 0.00 | 394.70 | 394.70 |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 474.76 | 0.00 | (474.76) | (474.76) |
| Subtotal: Travel | | 5,000.00 | 5,000.00 | 0.00 | 474.76 | 0.00 | 4,525.24 | 4,525.24 |
| 7112 | Research Supplies | 8,936.00 | 8,936.00 | 0.00 | 0.00 | 0.00 | 8,936.00 | 8,936.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 6,247.38 | 0.00 | (6,247.38) | (6,247.38) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 47.53 | 0.00 | (47.53) | (47.53) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 52.03 | 0.00 | (52.03) | (52.03) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 885.00 | 0.00 | (885.00) | (885.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 388.37 | 0.00 | (388.37) | (388.37) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,676.00 | 3,676.00 | 0.00 | 0.00 | 0.00 | 3,676.00 | 3,676.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 60.54 | 0.00 | (60.54) | (60.54) |
| Subtotal: Non-Travel Support | | 12,612.00 | 12,612.00 | 0.00 | 7,680.85 | 0.00 | 4,931.15 | 4,931.15 |
| *Total: 71 - Support (Travel & Non-Travel) | | 17,612.00 | 17,612.00 | 0.00 | 8,155.61 | 0.00 | 9,456.39 | 9,456.39 |
| 721100 | Assistantships | 8,613.00 | 8,613.00 | 0.00 | 0.00 | 0.00 | 8,613.00 | 8,613.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,163.10 | 0.00 | (13,163.10) | (13,163.10) |
| *Total: 72 - Student and/or Participant Support | | 8,613.00 | 8,613.00 | 0.00 | 13,163.10 | 0.00 | (4,550.10) | (4,550.10) |
| **Total Direct Cost Expenditures | | 66,712.00 | 66,712.00 | 0.00 | 68,145.95 | 0.00 | (1,433.95) | (1,433.95) |
| 760300 | F&A Expenditures | 26,726.00 | 26,726.00 | 0.00 | 25,292.01 | 0.00 | 1,433.99 | 1,433.99 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120024 - 2004-05 RMRC Project 12A

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 76 - F&A and Internal Allocations | 26,726.00 | 26,726.00 | 0.00 | 25,292.01 | 0.00 | 1,433.99 | 1,433.99 |
| **Total Indirect Cost Expenditures | 26,726.00 | 26,726.00 | 0.00 | 25,292.01 | 0.00 | 1,433.99 | 1,433.99 |
| ***Total Expenditures | 93,438.00 | 93,438.00 | 0.00 | 93,437.96 | 0.00 | 0.04 | 0.04 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 93,437.96 | 0.00 | (93,437.96) | (93,437.96) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 93,437.96 | 0.00 | (93,437.96) | (93,437.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 93,437.96 | 0.00 | (93,437.96) | (93,437.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120025 - 2004-05 RMRC - Project 31A

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 10/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DTFH61-98-X-0095 | CFDA #: | 20.000 | Term Date: | IDC Rate Code: | URESON | 46.00 | Budget Controls | A110 |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 46 | Equipment Vesting | OTHER | |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDCETE - PI Taylor Eighmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|--------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 995.41 | 0.00 | (995.41) | (995.41) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,608.02 | 0.00 | (8,608.02) | (8,608.02) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,307.95 | 0.00 | (17,307.95) | (17,307.95) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 21,458.00 | 21,458.00 | 0.00 | 0.00 | 0.00 | 21,458.00 | 21,458.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,281.90 | 0.00 | (5,281.90) | (5,281.90) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,554.92 | 0.00 | (2,554.92) | (2,554.92) |
| *Total: 61 - Salaries and Wages | | 31,958.00 | 31,958.00 | 0.00 | 34,748.20 | 0.00 | (2,790.20) | (2,790.20) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,499.00 | 3,499.00 | 0.00 | 420.85 | 0.00 | 3,078.15 | 3,078.15 |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,234.06 | 0.00 | (1,234.06) | (1,234.06) |
| *Total: 65 - Fringe Benefits | | 3,499.00 | 3,499.00 | 0.00 | 1,654.91 | 0.00 | 1,844.09 | 1,844.09 |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,311.12 | 0.00 | (1,311.12) | (1,311.12) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,780.57 | 0.00 | (1,780.57) | (1,780.57) |
| Subtotal: Travel | | 3,000.00 | 3,000.00 | 0.00 | 3,091.69 | 0.00 | (91.69) | (91.69) |
| 7112 | Research Supplies | 11,644.00 | 11,644.00 | 0.00 | 0.00 | 0.00 | 11,644.00 | 11,644.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,931.37 | 0.00 | (2,931.37) | (2,931.37) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 32.21 | 0.00 | (32.21) | (32.21) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 590.83 | 0.00 | (590.83) | (590.83) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 16,499.67 | 0.00 | (16,499.67) | (16,499.67) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| Subtotal: Non-Travel Support | | 19,644.00 | 19,644.00 | 0.00 | 20,054.08 | 0.00 | (410.08) | (410.08) |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,644.00 | 22,644.00 | 0.00 | 23,145.77 | 0.00 | (501.77) | (501.77) |
| 721100 | Assistantships | 8,613.00 | 8,613.00 | 0.00 | 0.00 | 0.00 | 8,613.00 | 8,613.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,498.60 | 0.00 | (6,498.60) | (6,498.60) |
| *Total: 72 - Student and/or Participant Support | | 8,613.00 | 8,613.00 | 0.00 | 6,498.60 | 0.00 | 2,114.40 | 2,114.40 |
| **Total Direct Cost Expenditures | | 66,714.00 | 66,714.00 | 0.00 | 66,047.48 | 0.00 | 666.52 | 666.52 |
| 760300 | F&A Expenditures | 26,726.00 | 26,726.00 | 0.00 | 27,392.49 | 0.00 | (666.49) | (666.49) |
| *Total: 76 - F&A and Internal Allocations | | 26,726.00 | 26,726.00 | 0.00 | 27,392.49 | 0.00 | (666.49) | (666.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120025 - 2004-05 RMRC - Project 31A

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCETE - PI Taylor Eighmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 26,726.00 | 26,726.00 | 0.00 | 27,392.49 | 0.00 | (666.49) | (666.49) |
| ***Total Expenditures | 93,440.00 | 93,440.00 | 0.00 | 93,439.97 | 0.00 | 0.03 | 0.03 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 93,439.97 | 0.00 | (93,439.97) | (93,439.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 93,439.97 | 0.00 | (93,439.97) | (93,439.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 93,439.97 | 0.00 | (93,439.97) | (93,439.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120026 - 2004-05 RMRC - Project 33

Status: Closing - Final Financial Rev
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/28/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UNHDST 31
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEJB - PI Jean Benoit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,600.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 27,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,600.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,318.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,318.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 2,318.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,318.00 | 0.00 |
| 710 Travel | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| Subtotal: Travel | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 722200 Participant Support | 38,410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,410.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 38,410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,410.00 | 0.00 |
| **Total Direct Cost Expenditures | 71,328.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,328.00 | 0.00 |
| 760300 F&A Expenditures | 22,112.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,112.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 22,112.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,112.00 | 0.00 |
| **Total Indirect Cost Expenditures | 22,112.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,112.00 | 0.00 |
| ***Total Expenditures | 93,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,440.00 | 0.00 |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120026 - 2004-05 RMRC - Project 33

Status: Closing - Final Financial Rev
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/28/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UNHDST 31
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDERJM - PI Jeffrey S. Melton

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 27,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,600.00 |
| 611PSR | *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 32,299.40 | 0.00 | (32,299.40) | (32,299.40) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,451.54 | 0.00 | (1,451.54) | (1,451.54) |
| *Total: 61 - Salaries and Wages | | 0.00 | 27,600.00 | 0.00 | 33,750.94 | 0.00 | (33,750.94) | (6,150.94) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,318.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,318.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,814.38 | 0.00 | (2,814.38) | (2,814.38) |
| *Total: 65 - Fringe Benefits | | 0.00 | 2,318.00 | 0.00 | 2,814.38 | 0.00 | (2,814.38) | (496.38) |
| 710 | Travel | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,646.04 | 0.00 | (5,646.04) | (5,646.04) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 273.00 | 0.00 | (273.00) | (273.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 15,669.23 | 0.00 | (15,669.23) | (15,669.23) |
| Subtotal: Travel | | 0.00 | 3,000.00 | 0.00 | 21,588.27 | 0.00 | (21,588.27) | (18,588.27) |
| 7112 | Research Supplies | 0.00 | 38,410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,410.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,836.20 | 0.00 | (1,836.20) | (1,836.20) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9.52 | 0.00 | (9.52) | (9.52) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 329.79 | 0.00 | (329.79) | (329.79) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 44.00 | 0.00 | (44.00) | (44.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10,785.15 | 0.00 | (10,785.15) | (10,785.15) |
| Subtotal: Non-Travel Support | | 0.00 | 38,410.00 | 0.00 | 13,174.66 | 0.00 | (13,174.66) | 25,235.34 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 41,410.00 | 0.00 | 34,762.93 | 0.00 | (34,762.93) | 6,647.07 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 71,328.00 | 0.00 | 71,328.25 | 0.00 | (71,328.25) | (0.25) |
| 760300 | F&A Expenditures | 0.00 | 22,112.00 | 0.00 | 22,111.73 | 0.00 | (22,111.73) | 0.27 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 22,112.00 | 0.00 | 22,111.73 | 0.00 | (22,111.73) | 0.27 |
| **Total Indirect Cost Expenditures | | 0.00 | 22,112.00 | 0.00 | 22,111.73 | 0.00 | (22,111.73) | 0.27 |
| ***Total Expenditures | | 0.00 | 93,440.00 | 0.00 | 93,439.98 | 0.00 | (93,439.98) | 0.02 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 93,439.98 | 0.00 | (93,439.98) | (93,439.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120026 - 2004-05 RMRC - Project 33

Status: Closing - Final Financial Rev
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/28/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UNHDST 31
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDERJM - PI Jeffrey S. Melton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 93,439.98 | 0.00 | (93,439.98) | (93,439.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 93,439.98 | 0.00 | (93,439.98) | (93,439.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120027 - 2004-05 RMRC Project 34

Status: Closing - Final Financial Rev
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|-----------------|------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 10/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DTFH61-98-X-0095 | CFDA #: | 20.000 | Term Date: | | IDC Rate Code: | URES0N 46.00 | Budget Controls | A110 |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST 46 | Equipment Vesting | OTHER | | |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDERJM - PI Jeffrey S. Melton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,095.95 | 0.00 | (8,095.95) | (8,095.95) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,984.78 | 0.00 | (19,984.78) | (19,984.78) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 13,260.00 | 13,260.00 | 0.00 | 0.00 | 0.00 | 13,260.00 | 13,260.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 8.25 | 0.00 | (8.25) | (8.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 12,960.73 | 0.00 | (12,960.73) | (12,960.73) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: 61 - Salaries and Wages | 29,760.00 | 29,760.00 | 0.00 | 41,049.71 | 0.00 | (11,289.71) | (11,289.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,283.00 | 7,283.00 | 0.00 | 0.00 | 0.00 | 7,283.00 | 7,283.00 |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 695.50 | 0.00 | (695.50) | (695.50) |
| *Total: 65 - Fringe Benefits | 7,283.00 | 7,283.00 | 0.00 | 695.50 | 0.00 | 6,587.50 | 6,587.50 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 38.88 | 0.00 | (38.88) | (38.88) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 520.41 | 0.00 | (520.41) | (520.41) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,284.00 | 0.00 | (2,284.00) | (2,284.00) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 2,843.29 | 0.00 | 156.71 | 156.71 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 872.60 | 0.00 | (872.60) | (872.60) |
| 7112 Research Supplies | 9,298.00 | 9,298.00 | 0.00 | 0.00 | 0.00 | 9,298.00 | 9,298.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 12,429.82 | 0.00 | (12,429.82) | (12,429.82) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 19.00 | 0.00 | (19.00) | (19.00) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 22.33 | 0.00 | (22.33) | (22.33) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 127.11 | 0.00 | (127.11) | (127.11) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 107.00 | 0.00 | (107.00) | (107.00) |
| Subtotal: Non-Travel Support | 14,298.00 | 14,298.00 | 0.00 | 13,577.86 | 0.00 | 720.14 | 720.14 |
| *Total: 71 - Support (Travel & Non-Travel) | 17,298.00 | 17,298.00 | 0.00 | 16,421.15 | 0.00 | 876.85 | 876.85 |
| 721100 Assistantships | 9,102.00 | 9,102.00 | 0.00 | 0.00 | 0.00 | 9,102.00 | 9,102.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,517.05 | 0.00 | (8,517.05) | (8,517.05) |
| *Total: 72 - Student and/or Participant Support | 9,102.00 | 9,102.00 | 0.00 | 8,517.05 | 0.00 | 584.95 | 584.95 |
| 740000 Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120027 - 2004-05 RMRC Project 34

Status: Closing - Final Financial Rev
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDERJM - PI Jeffrey S. Melton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 74 - Capitalizable Plant and Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 68,443.00 | 68,443.00 | 0.00 | 66,683.41 | 0.00 | 1,759.59 | 1,759.59 |
| 760300 F&A Expenditures | 24,997.00 | 24,997.00 | 0.00 | 26,756.58 | 0.00 | (1,759.58) | (1,759.58) |
| *Total: 76 - F&A and Internal Allocations | 24,997.00 | 24,997.00 | 0.00 | 26,756.58 | 0.00 | (1,759.58) | (1,759.58) |
| **Total Indirect Cost Expenditures | 24,997.00 | 24,997.00 | 0.00 | 26,756.58 | 0.00 | (1,759.58) | (1,759.58) |
| ***Total Expenditures | 93,440.00 | 93,440.00 | 0.00 | 93,439.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 93,439.99 | 0.00 | (93,439.99) | (93,439.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 93,439.99 | 0.00 | (93,439.99) | (93,439.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 93,439.99 | 0.00 | (93,439.99) | (93,439.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120028 - 2004-05 RMRC Project 35

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|-----------------|------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 10/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DTFH61-98-X-0095 | CFDA #: | 20.000 | Term Date: | | IDC Rate Code: | URES0N 46.00 | Budget Controls | A110 |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST 46 | Equipment Vesting | OTHER | | |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,610.61 | 0.00 | (8,610.61) | (8,610.61) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,633.92 | 0.00 | (6,633.92) | (6,633.92) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 21,458.00 | 21,458.00 | 0.00 | 0.00 | 0.00 | 21,458.00 | 21,458.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,583.06 | 0.00 | (8,583.06) | (8,583.06) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,175.26 | 0.00 | (8,175.26) | (8,175.26) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 61 - Salaries and Wages | 31,958.00 | 31,958.00 | 0.00 | 32,002.85 | 0.00 | (44.85) | (44.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,099.00 | 1,099.00 | 0.00 | 0.00 | 0.00 | 1,099.00 | 1,099.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,271.52 | 0.00 | (2,271.52) | (2,271.52) |
| *Total: 65 - Fringe Benefits | 1,099.00 | 1,099.00 | 0.00 | 2,271.52 | 0.00 | (1,172.52) | (1,172.52) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,122.69 | 0.00 | (2,122.69) | (2,122.69) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,474.86 | 0.00 | (1,474.86) | (1,474.86) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 3,597.55 | 0.00 | (3,597.55) | (3,597.55) |
| 7112 Research Supplies | 15,044.00 | 15,044.00 | 0.00 | 0.00 | 0.00 | 15,044.00 | 15,044.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 23,167.51 | 0.00 | (23,167.51) | (23,167.51) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 236.50 | 0.00 | (236.50) | (236.50) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 179.62 | 0.00 | (179.62) | (179.62) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.50 | 0.00 | (12.50) | (12.50) |
| Subtotal: Non-Travel Support | 25,044.00 | 25,044.00 | 0.00 | 23,596.13 | 0.00 | 1,447.87 | 1,447.87 |
| *Total: 71 - Support (Travel & Non-Travel) | 25,044.00 | 25,044.00 | 0.00 | 27,193.68 | 0.00 | (2,149.68) | (2,149.68) |
| 721100 Assistantships | 8,613.00 | 8,613.00 | 0.00 | 0.00 | 0.00 | 8,613.00 | 8,613.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,696.60 | 0.00 | (3,696.60) | (3,696.60) |
| *Total: 72 - Student and/or Participant Support | 8,613.00 | 8,613.00 | 0.00 | 3,696.60 | 0.00 | 4,916.40 | 4,916.40 |
| **Total Direct Cost Expenditures | 66,714.00 | 66,714.00 | 0.00 | 65,164.65 | 0.00 | 1,549.35 | 1,549.35 |
| 760300 F&A Expenditures | 26,726.00 | 26,726.00 | 0.00 | 28,275.35 | 0.00 | (1,549.35) | (1,549.35) |
| *Total: 76 - F&A and Internal Allocations | 26,726.00 | 26,726.00 | 0.00 | 28,275.35 | 0.00 | (1,549.35) | (1,549.35) |
| **Total Indirect Cost Expenditures | 26,726.00 | 26,726.00 | 0.00 | 28,275.35 | 0.00 | (1,549.35) | (1,549.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120028 - 2004-05 RMRC Project 35

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 93,440.00 | 93,440.00 | 0.00 | 93,440.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 93,440.00 | 0.00 | (93,440.00) | (93,440.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 93,440.00 | 0.00 | (93,440.00) | (93,440.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 93,440.00 | 0.00 | (93,440.00) | (93,440.00) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120029 - 2004-05 RMRC Project 36

Status: Closing - Final Financial Rev
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| | | | |
|-------------------------|-----------|---------------------------------------|--------------|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 10/01/200 | IDC Basis Code: | MTDC |
| Term Date: | | IDC Rate Code: | URES0N 46.00 |
| Expend End Date: | | IDC Dist From Code: | UNHDST 46 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Admin | SUPPLY |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |

Org: UDCEDG - PI David Gress

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,100.00 | 24,100.00 | 0.00 | 0.00 | 0.00 | 24,100.00 | 24,100.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 15,639.87 | 0.00 | (15,639.87) | (15,639.87) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,903.02 | 0.00 | (7,903.02) | (7,903.02) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 19,372.00 | 19,372.00 | 0.00 | 0.00 | 0.00 | 19,372.00 | 19,372.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,641.29 | 0.00 | (5,641.29) | (5,641.29) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 4.50 | 0.00 | (4.50) | (4.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,312.50 | 0.00 | (5,312.50) | (5,312.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 81.00 | 0.00 | (81.00) | (81.00) |
| *Total: 61 - Salaries and Wages | | 43,472.00 | 43,472.00 | 0.00 | 34,582.18 | 0.00 | 8,889.82 | 8,889.82 |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,707.00 | 2,707.00 | 0.00 | 0.00 | 0.00 | 2,707.00 | 2,707.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,884.80 | 0.00 | (1,884.80) | (1,884.80) |
| *Total: 65 - Fringe Benefits | | 2,707.00 | 2,707.00 | 0.00 | 1,884.80 | 0.00 | 822.20 | 822.20 |
| 710 | Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| Subtotal: Travel | | 2,500.00 | 2,500.00 | 0.00 | 275.00 | 0.00 | 2,225.00 | 2,225.00 |
| 7112 | Research Supplies | 9,139.00 | 9,139.00 | 0.00 | 0.00 | 0.00 | 9,139.00 | 9,139.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 24,450.75 | 0.00 | (24,450.75) | (24,450.75) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 77.44 | 0.00 | (77.44) | (77.44) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 656.78 | 0.00 | (656.78) | (656.78) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,204.50 | 0.00 | (1,204.50) | (1,204.50) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 364.06 | 0.00 | (364.06) | (364.06) |
| Subtotal: Non-Travel Support | | 9,139.00 | 9,139.00 | 0.00 | 26,753.53 | 0.00 | (17,614.53) | (17,614.53) |
| *Total: 71 - Support (Travel & Non-Travel) | | 11,639.00 | 11,639.00 | 0.00 | 27,028.53 | 0.00 | (15,389.53) | (15,389.53) |
| 721100 | Assistantships | 9,026.00 | 9,026.00 | 0.00 | 0.00 | 0.00 | 9,026.00 | 9,026.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 736.50 | 0.00 | (736.50) | (736.50) |
| *Total: 72 - Student and/or Participant Support | | 9,026.00 | 9,026.00 | 0.00 | 736.50 | 0.00 | 8,289.50 | 8,289.50 |
| **Total Direct Cost Expenditures | | 66,844.00 | 66,844.00 | 0.00 | 64,232.01 | 0.00 | 2,611.99 | 2,611.99 |
| 760300 | F&A Expenditures | 26,596.00 | 26,596.00 | 0.00 | 29,207.98 | 0.00 | (2,611.98) | (2,611.98) |
| *Total: 76 - F&A and Internal Allocations | | 26,596.00 | 26,596.00 | 0.00 | 29,207.98 | 0.00 | (2,611.98) | (2,611.98) |
| **Total Indirect Cost Expenditures | | 26,596.00 | 26,596.00 | 0.00 | 29,207.98 | 0.00 | (2,611.98) | (2,611.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120029 - 2004-05 RMRC Project 36

Status: Closing - Final Financial Rev
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| | | | |
|-------------------------|-----------|---------------------------------------|--------------|
| Fund Information | | Fund Indirect Cost Information | |
| Effective Date: | 10/01/200 | IDC Basis Code: | MTDC |
| Term Date: | | IDC Rate Code: | URES0N 46.00 |
| Expend End Date: | | IDC Dist From Code: | UNHDST 46 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Admin | SUPPLY |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |

Org: UDCEGD - PI David Gress

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 93,440.00 | 93,440.00 | 0.00 | 93,439.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 93,439.99 | 0.00 | (93,439.99) | (93,439.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 93,439.99 | 0.00 | (93,439.99) | (93,439.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 93,439.99 | 0.00 | (93,439.99) | (93,439.99) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120030 - 2004-05 RMRC Project 37

Status: Closing - Final Financial Rev
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 10/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DTFH61-98-X-0095 | CFDA #: | 20.000 | Term Date: | IDC Rate Code: | URESON | 46.00 | Budget Controls | A110 |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 46 | Equipment Vesting | OTHER | |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,718.00 | 7,718.00 | 0.00 | 0.00 | 0.00 | 7,718.00 | 7,718.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,155.01 | 0.00 | (7,155.01) | (7,155.01) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,200.14 | 0.00 | (13,200.14) | (13,200.14) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 31,136.00 | 31,136.00 | 0.00 | 0.00 | 0.00 | 31,136.00 | 31,136.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,281.90 | 0.00 | (5,281.90) | (5,281.90) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,750.03 | 0.00 | (1,750.03) | (1,750.03) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,352.73 | 0.00 | (5,352.73) | (5,352.73) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | (510.00) | (510.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 678.87 | 0.00 | (678.87) | (678.87) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,050.00 | 4,050.00 | 0.00 | 0.00 | 0.00 | 4,050.00 | 4,050.00 |
| *Total: 61 - Salaries and Wages | 42,904.00 | 42,904.00 | 0.00 | 33,928.68 | 0.00 | 8,975.32 | 8,975.32 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,576.00 | 1,576.00 | 0.00 | 0.00 | 0.00 | 1,576.00 | 1,576.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,702.60 | 0.00 | (1,702.60) | (1,702.60) |
| *Total: 65 - Fringe Benefits | 1,576.00 | 1,576.00 | 0.00 | 1,702.60 | 0.00 | (126.60) | (126.60) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,693.59 | 0.00 | (2,693.59) | (2,693.59) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,037.09 | 0.00 | (1,037.09) | (1,037.09) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 4,380.68 | 0.00 | (4,380.68) | (4,380.68) |
| 7112 Research Supplies | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 9,328.86 | 0.00 | (9,328.86) | (9,328.86) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 44.00 | 0.00 | (44.00) | (44.00) |
| Subtotal: Non-Travel Support | 5,500.00 | 5,500.00 | 0.00 | 10,732.86 | 0.00 | (5,232.86) | (5,232.86) |
| *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 5,500.00 | 0.00 | 15,113.54 | 0.00 | (9,613.54) | (9,613.54) |
| 721100 Assistantships | 14,013.00 | 14,013.00 | 0.00 | 0.00 | 0.00 | 14,013.00 | 14,013.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,896.50 | 0.00 | (7,896.50) | (7,896.50) |
| *Total: 72 - Student and/or Participant Support | 14,013.00 | 14,013.00 | 0.00 | 7,896.50 | 0.00 | 6,116.50 | 6,116.50 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 740003 Grants Trans Cap Eq \$3K-\$4,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120030 - 2004-05 RMRC Project 37

Status: Closing - Final Financial Rev
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Direct Cost Expenditures | 63,993.00 | 63,993.00 | 0.00 | 63,641.32 | 0.00 | 351.68 | 351.68 |
| 760300 F&A Expenditures | 22,991.00 | 22,991.00 | 0.00 | 23,342.66 | 0.00 | (351.66) | (351.66) |
| *Total: 76 - F&A and Internal Allocations | 22,991.00 | 22,991.00 | 0.00 | 23,342.66 | 0.00 | (351.66) | (351.66) |
| **Total Indirect Cost Expenditures | 22,991.00 | 22,991.00 | 0.00 | 23,342.66 | 0.00 | (351.66) | (351.66) |
| ***Total Expenditures | 86,984.00 | 86,984.00 | 0.00 | 86,983.98 | 0.00 | 0.02 | 0.02 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 86,983.98 | 0.00 | (86,983.98) | (86,983.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 86,983.98 | 0.00 | (86,983.98) | (86,983.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 86,983.98 | 0.00 | (86,983.98) | (86,983.98) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120031 - 2004-05 RMRC Project 38

Status: Closing - Final Financial Rev
 FMGR: Gress, David L

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|-----------------|------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 10/05/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DTFH61-98-X-0095 | CFDA #: | 20.000 | Term Date: | | IDC Rate Code: | URES0N 46.00 | Budget Controls | A110 |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST 46 | Equipment Vesting | OTHER | | |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDCEDG - PI David Gress

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 27,533.07 | 0.00 | (27,533.07) | (27,533.07) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 18,842.00 | 18,842.00 | 0.00 | 0.00 | 0.00 | 18,842.00 | 18,842.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,830.56 | 0.00 | (10,830.56) | (10,830.56) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,080.00 | 0.00 | (4,080.00) | (4,080.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,228.21 | 0.00 | (7,228.21) | (7,228.21) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 93.00 | 0.00 | (93.00) | (93.00) |
| *Total: 61 - Salaries and Wages | 18,842.00 | 18,842.00 | 0.00 | 49,764.84 | 0.00 | (30,922.84) | (30,922.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 513.00 | 513.00 | 0.00 | 0.00 | 0.00 | 513.00 | 513.00 |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,685.98 | 0.00 | (3,685.98) | (3,685.98) |
| *Total: 65 - Fringe Benefits | 513.00 | 513.00 | 0.00 | 3,685.98 | 0.00 | (3,172.98) | (3,172.98) |
| 710 Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,939.65 | 0.00 | (1,939.65) | (1,939.65) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,796.13 | 0.00 | (1,796.13) | (1,796.13) |
| Subtotal: Travel | 2,500.00 | 2,500.00 | 0.00 | 3,735.78 | 0.00 | (1,235.78) | (1,235.78) |
| 7112 Research Supplies | 5,963.00 | 5,963.00 | 0.00 | 0.00 | 0.00 | 5,963.00 | 5,963.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,758.64 | 0.00 | (2,758.64) | (2,758.64) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,403.90 | 0.00 | (1,403.90) | (1,403.90) |
| 717000 Consulting-General | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,244.00 | 0.00 | (2,244.00) | (2,244.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 179.92 | 0.00 | (179.92) | (179.92) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 226.94 | 0.00 | (226.94) | (226.94) |
| Subtotal: Non-Travel Support | 35,963.00 | 35,963.00 | 0.00 | 6,813.40 | 0.00 | 29,149.60 | 29,149.60 |
| *Total: 71 - Support (Travel & Non-Travel) | 38,463.00 | 38,463.00 | 0.00 | 10,549.18 | 0.00 | 27,913.82 | 27,913.82 |
| 721100 Assistantships | 9,026.00 | 9,026.00 | 0.00 | 0.00 | 0.00 | 9,026.00 | 9,026.00 |
| *Total: 72 - Student and/or Participant Support | 9,026.00 | 9,026.00 | 0.00 | 0.00 | 0.00 | 9,026.00 | 9,026.00 |
| **Total Direct Cost Expenditures | 66,844.00 | 66,844.00 | 0.00 | 64,000.00 | 0.00 | 2,844.00 | 2,844.00 |
| 760300 F&A Expenditures | 26,596.00 | 26,596.00 | 0.00 | 29,440.00 | 0.00 | (2,844.00) | (2,844.00) |
| *Total: 76 - F&A and Internal Allocations | 26,596.00 | 26,596.00 | 0.00 | 29,440.00 | 0.00 | (2,844.00) | (2,844.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120031 - 2004-05 RMRC Project 38

Status: Closing - Final Financial Rev
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/05/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCEDG - PI David Gress

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 26,596.00 | 26,596.00 | 0.00 | 29,440.00 | 0.00 | (2,844.00) | (2,844.00) |
| ***Total Expenditures | 93,440.00 | 93,440.00 | 0.00 | 93,440.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 93,440.00 | 0.00 | (93,440.00) | (93,440.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 93,440.00 | 0.00 | (93,440.00) | (93,440.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 93,440.00 | 0.00 | (93,440.00) | (93,440.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120032 - Recycled Materials Ctr. Admin

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | DTFH61-98-X-0095 | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | A110 |
| CFDA #: | 20.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | OTHER |
| Resp Org: | UDERG0 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07 | | | | | | |

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 67,619.78 | 0.00 | (67,619.78) | (67,619.78) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,194.91 | 0.00 | (8,194.91) | (8,194.91) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 97,918.42 | 0.00 | (97,918.42) | (97,918.42) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 195,000.00 | 195,000.00 | 0.00 | 0.00 | 0.00 | 195,000.00 | 195,000.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 23,100.09 | 0.00 | (23,100.09) | (23,100.09) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 31,720.10 | 0.00 | (31,720.10) | (31,720.10) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 33,000.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 33,000.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 90.87 | 0.00 | (90.87) | (90.87) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,138.17 | 0.00 | (7,138.17) | (7,138.17) |
| *Total: 61 - Salaries and Wages | 228,000.00 | 228,000.00 | 0.00 | 235,782.34 | 0.00 | (7,782.34) | (7,782.34) |
| 65YF10 Full Fringe Benefit Distr Expe | 94,493.00 | 94,493.00 | 0.00 | 93,250.72 | 0.00 | 1,242.28 | 1,242.28 |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 94,493.00 | 94,493.00 | 0.00 | 93,250.72 | 0.00 | 1,242.28 | 1,242.28 |
| 710 Travel | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,110.01 | 0.00 | (7,110.01) | (7,110.01) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,459.76 | 0.00 | (1,459.76) | (1,459.76) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,427.00 | 0.00 | (1,427.00) | (1,427.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 621.48 | 0.00 | (621.48) | (621.48) |
| Subtotal: Travel | 16,000.00 | 16,000.00 | 0.00 | 10,650.25 | 0.00 | 5,349.75 | 5,349.75 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 459.09 | 0.00 | (459.09) | (459.09) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 162.62 | 0.00 | (162.62) | (162.62) |
| 7112 Research Supplies | 15,145.00 | 15,145.00 | 0.00 | 0.00 | 0.00 | 15,145.00 | 15,145.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 215.99 | 0.00 | (215.99) | (215.99) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 7.80 | 0.00 | (7.80) | (7.80) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 272.41 | 0.00 | (272.41) | (272.41) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 6,108.00 | 0.00 | (6,108.00) | (6,108.00) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | (142.69) | 0.00 | 142.69 | 142.69 |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 19.98 | 0.00 | (19.98) | (19.98) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120032 - Recycled Materials Ctr. Admin

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 75.90 | 0.00 | (75.90) | (75.90) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 49.10 | 0.00 | (49.10) | (49.10) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 387.50 | 0.00 | (387.50) | (387.50) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 217.90 | 0.00 | (217.90) | (217.90) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,690.00 | 0.00 | (1,690.00) | (1,690.00) |
| Subtotal: Non-Travel Support | 15,145.00 | 15,145.00 | 0.00 | 16,023.60 | 0.00 | (878.60) | (878.60) |
| *Total: 71 - Support (Travel & Non-Travel) | 31,145.00 | 31,145.00 | 0.00 | 26,673.85 | 0.00 | 4,471.15 | 4,471.15 |
| 740000 Cap Equipment | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Total Direct Cost Expenditures | 356,638.00 | 356,638.00 | 0.00 | 355,706.91 | 0.00 | 931.09 | 931.09 |
| 760300 F&A Expenditures | 159,137.00 | 159,137.00 | 0.00 | 160,068.06 | 0.00 | (931.06) | (931.06) |
| *Total: 76 - F&A and Internal Allocations | 159,137.00 | 159,137.00 | 0.00 | 160,068.06 | 0.00 | (931.06) | (931.06) |
| **Total Indirect Cost Expenditures | 159,137.00 | 159,137.00 | 0.00 | 160,068.06 | 0.00 | (931.06) | (931.06) |
| ***Total Expenditures | 515,775.00 | 515,775.00 | 0.00 | 515,774.97 | 0.00 | 0.03 | 0.03 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 515,774.97 | 0.00 | (515,774.97) | (515,774.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 515,774.97 | 0.00 | (515,774.97) | (515,774.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 515,774.97 | 0.00 | (515,774.97) | (515,774.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120033 - Recycled Materials Ctr. Research

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| | | | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Fund Information | | Fund Indirect Cost Information | | | |
| Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Admin | SUPPLY |
| Term Date: | | IDC Rate Code: | URON06 45.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| | | | | Idc Waiver | NO |

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 730001 Subcontracts 01 | (5,790.00) | (5,790.00) | 0.00 | 0.00 | 0.00 | (5,790.00) | (5,790.00) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: 73 - Subcontracts | (5,790.00) | (5,790.00) | 0.00 | 20,000.00 | 0.00 | (25,790.00) | (25,790.00) |
| **Total Direct Cost Expenditures | (5,790.00) | (5,790.00) | 0.00 | 20,000.00 | 0.00 | (25,790.00) | (25,790.00) |
| 760300 F&A Expenditures | 34,790.00 | 34,790.00 | 0.00 | 9,000.00 | 0.00 | 25,790.00 | 25,790.00 |
| *Total: 76 - F&A and Internal Allocations | 34,790.00 | 34,790.00 | 0.00 | 9,000.00 | 0.00 | 25,790.00 | 25,790.00 |
| **Total Indirect Cost Expenditures | 34,790.00 | 34,790.00 | 0.00 | 9,000.00 | 0.00 | 25,790.00 | 25,790.00 |
| ***Total Expenditures | 29,000.00 | 29,000.00 | 0.00 | 29,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,000.00 | 0.00 | (29,000.00) | (29,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,000.00 | 0.00 | (29,000.00) | (29,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,000.00 | 0.00 | (29,000.00) | (29,000.00) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120034 - Recycled Materials Ctr. Outreach

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 24.81 | 0.00 | (24.81) | (24.81) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 24.81 | 0.00 | (24.81) | (24.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 10.48 | 0.00 | (10.48) | (10.48) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 10.48 | 0.00 | (10.48) | (10.48) |
| 710 Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,798.15 | 0.00 | (1,798.15) | (1,798.15) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 5,085.15 | 0.00 | (5,085.15) | (5,085.15) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 24,535.98 | 0.00 | (24,535.98) | (24,535.98) |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 33,919.28 | 0.00 | (18,919.28) | (18,919.28) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 671.58 | 0.00 | (671.58) | (671.58) |
| 7112 Research Supplies | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 121.95 | 0.00 | (121.95) | (121.95) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 3,130.56 | 0.00 | (3,130.56) | (3,130.56) |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,091.23 | 0.00 | (1,091.23) | (1,091.23) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 196.39 | 0.00 | (196.39) | (196.39) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10,833.72 | 0.00 | (10,833.72) | (10,833.72) |
| Subtotal: Non-Travel Support | 50,000.00 | 50,000.00 | 0.00 | 31,045.43 | 0.00 | 18,954.57 | 18,954.57 |
| *Total: 71 - Support (Travel & Non-Travel) | 65,000.00 | 65,000.00 | 0.00 | 64,964.71 | 0.00 | 35.29 | 35.29 |
| **Total Direct Cost Expenditures | 65,000.00 | 65,000.00 | 0.00 | 65,000.00 | 0.00 | (0.00) | (0.00) |
| 760300 F&A Expenditures | 29,250.00 | 29,250.00 | 0.00 | 29,249.97 | 0.00 | 0.03 | 0.03 |
| *Total: 76 - F&A and Internal Allocations | 29,250.00 | 29,250.00 | 0.00 | 29,249.97 | 0.00 | 0.03 | 0.03 |
| **Total Indirect Cost Expenditures | 29,250.00 | 29,250.00 | 0.00 | 29,249.97 | 0.00 | 0.03 | 0.03 |
| ***Total Expenditures | 94,250.00 | 94,250.00 | 0.00 | 94,249.97 | 0.00 | 0.03 | 0.03 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 94,249.97 | 0.00 | (94,249.97) | (94,249.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 94,249.97 | 0.00 | (94,249.97) | (94,249.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120034 - Recycled Materials Ctr. Outreach

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H
 Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 94,249.97 | 0.00 | (94,249.97) | (94,249.97) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120035 - Proj 40 Laeching of Mining Waste

Status: Closing - Final Financial Rev
 FMGR: Jambeck, Jenna R

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDERJJ - PI - Jenna Jambeck

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,556.00 | 7,556.00 | 0.00 | 0.00 | 0.00 | 7,556.00 | 7,556.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,337.22 | 0.00 | (8,337.22) | (8,337.22) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 18,615.00 | 18,615.00 | 0.00 | 0.00 | 0.00 | 18,615.00 | 18,615.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 108.88 | 0.00 | (108.88) | (108.88) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,227.75 | 0.00 | (15,227.75) | (15,227.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 12,763.00 | 0.00 | (12,763.00) | (12,763.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 286.31 | 0.00 | (286.31) | (286.31) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 61 - Salaries and Wages | 36,171.00 | 36,171.00 | 0.00 | 36,723.16 | 0.00 | (552.16) | (552.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,805.00 | 3,805.00 | 0.00 | 0.00 | 0.00 | 3,805.00 | 3,805.00 |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,079.45 | 0.00 | (2,079.45) | (2,079.45) |
| *Total: 65 - Fringe Benefits | 3,805.00 | 3,805.00 | 0.00 | 2,079.45 | 0.00 | 1,725.55 | 1,725.55 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 575.12 | 0.00 | (575.12) | (575.12) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 766.63 | 0.00 | (766.63) | (766.63) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 498.84 | 0.00 | (498.84) | (498.84) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,899.83 | 0.00 | (1,899.83) | (1,899.83) |
| Subtotal: Travel | 4,000.00 | 4,000.00 | 0.00 | 3,740.42 | 0.00 | 259.58 | 259.58 |
| 7112 Research Supplies | 6,163.00 | 6,163.00 | 0.00 | 0.00 | 0.00 | 6,163.00 | 6,163.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 13,397.96 | 0.00 | (13,397.96) | (13,397.96) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9.04 | 0.00 | (9.04) | (9.04) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 714.03 | 0.00 | (714.03) | (714.03) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,336.00 | 0.00 | (8,336.00) | (8,336.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Non-Travel Support | 11,163.00 | 11,163.00 | 0.00 | 22,457.03 | 0.00 | (11,294.03) | (11,294.03) |
| *Total: 71 - Support (Travel & Non-Travel) | 15,163.00 | 15,163.00 | 0.00 | 26,197.45 | 0.00 | (11,034.45) | (11,034.45) |
| 721100 Assistantships | 9,298.00 | 9,298.00 | 0.00 | 0.00 | 0.00 | 9,298.00 | 9,298.00 |
| *Total: 72 - Student and/or Participant Support | 9,298.00 | 9,298.00 | 0.00 | 0.00 | 0.00 | 9,298.00 | 9,298.00 |
| 740000 Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120035 - Proj 40 Laeching of Mining Waste

Status: Closing - Final Financial Rev
 FMGR: Jambeck, Jenna R

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDERJJ - PI - Jenna Jambeck

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 74 - Capitalizable Plant and Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 69,437.00 | 69,437.00 | 0.00 | 65,000.06 | 0.00 | 4,436.94 | 4,436.94 |
| 760300 F&A Expenditures | 24,813.00 | 24,813.00 | 0.00 | 29,249.94 | 0.00 | (4,436.94) | (4,436.94) |
| *Total: 76 - F&A and Internal Allocations | 24,813.00 | 24,813.00 | 0.00 | 29,249.94 | 0.00 | (4,436.94) | (4,436.94) |
| **Total Indirect Cost Expenditures | 24,813.00 | 24,813.00 | 0.00 | 29,249.94 | 0.00 | (4,436.94) | (4,436.94) |
| ***Total Expenditures | 94,250.00 | 94,250.00 | 0.00 | 94,250.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 94,250.00 | 0.00 | (94,250.00) | (94,250.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 94,250.00 | 0.00 | (94,250.00) | (94,250.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 94,250.00 | 0.00 | (94,250.00) | (94,250.00) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120036 - Stripping of HMA with RAP Proj 41

Status: Closing - Final Financial Rev
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 11/10/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DTFH61-98-X-0095 | CFDA #: | 20.000 | Term Date: | IDC Rate Code: | URON06 | 45.00 | Budget Controls | A110 |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | OTHER | |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,943.32 | 0.00 | (4,943.32) | (4,943.32) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,142.00 | 8,142.00 | 0.00 | 0.00 | 0.00 | 8,142.00 | 8,142.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,141.38 | 0.00 | (8,141.38) | (8,141.38) |
| 611Q90 | Post Doc | 24,960.00 | 24,960.00 | 0.00 | 4,315.38 | 0.00 | 20,644.62 | 20,644.62 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,784.64 | 0.00 | (6,784.64) | (6,784.64) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 6,566.22 | 0.00 | (6,566.22) | (6,566.22) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 5,581.00 | 5,581.00 | 0.00 | 0.00 | 0.00 | 5,581.00 | 5,581.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,415.15 | 0.00 | (5,415.15) | (5,415.15) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 7.80 | 0.00 | (7.80) | (7.80) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,603.92 | 0.00 | (1,603.92) | (1,603.92) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 56.04 | 0.00 | (56.04) | (56.04) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| *Total: 61 - Salaries and Wages | | 43,183.00 | 43,183.00 | 0.00 | 37,833.85 | 0.00 | 5,349.15 | 5,349.15 |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,639.00 | 7,639.00 | 0.00 | 3,280.28 | 0.00 | 4,358.72 | 4,358.72 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,175.25 | 0.00 | (1,175.25) | (1,175.25) |
| *Total: 65 - Fringe Benefits | | 7,639.00 | 7,639.00 | 0.00 | 4,455.53 | 0.00 | 3,183.47 | 3,183.47 |
| 710 | Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 773.83 | 0.00 | (773.83) | (773.83) |
| Subtotal: Travel | | 1,200.00 | 1,200.00 | 0.00 | 773.83 | 0.00 | 426.17 | 426.17 |
| 7112 | Research Supplies | 4,702.00 | 4,702.00 | 0.00 | 0.00 | 0.00 | 4,702.00 | 4,702.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 8,328.41 | 0.00 | (8,328.41) | (8,328.41) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 209.00 | 0.00 | (209.00) | (209.00) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 685.00 | 0.00 | (685.00) | (685.00) |
| Subtotal: Non-Travel Support | | 4,702.00 | 4,702.00 | 0.00 | 9,222.41 | 0.00 | (4,520.41) | (4,520.41) |
| *Total: 71 - Support (Travel & Non-Travel) | | 5,902.00 | 5,902.00 | 0.00 | 9,996.24 | 0.00 | (4,094.24) | (4,094.24) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,060.90 | 0.00 | (7,060.90) | (7,060.90) |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 7,060.90 | 0.00 | (7,060.90) | (7,060.90) |
| 740000 | Cap Equipment | 12,000.00 | 12,000.00 | 0.00 | 11,375.00 | 0.00 | 625.00 | 625.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 12,000.00 | 12,000.00 | 0.00 | 11,375.00 | 0.00 | 625.00 | 625.00 |
| **Total Direct Cost Expenditures | | 68,724.00 | 68,724.00 | 0.00 | 70,721.52 | 0.00 | (1,997.52) | (1,997.52) |
| 760300 | F&A Expenditures | 25,526.00 | 25,526.00 | 0.00 | 23,528.46 | 0.00 | 1,997.54 | 1,997.54 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120036 - Stripping of HMA with RAP Proj 41

Status: Closing - Final Financial Rev
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 11/10/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 76 - F&A and Internal Allocations | 25,526.00 | 25,526.00 | 0.00 | 23,528.46 | 0.00 | 1,997.54 | 1,997.54 |
| **Total Indirect Cost Expenditures | 25,526.00 | 25,526.00 | 0.00 | 23,528.46 | 0.00 | 1,997.54 | 1,997.54 |
| ***Total Expenditures | 94,250.00 | 94,250.00 | 0.00 | 94,249.98 | 0.00 | 0.02 | 0.02 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 94,249.98 | 0.00 | (94,249.98) | (94,249.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 94,249.98 | 0.00 | (94,249.98) | (94,249.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 94,249.98 | 0.00 | (94,249.98) | (94,249.98) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120037 - RMRC - RAP MixM-E-Design Proj 37A

Status: Closing - Final Financial Rev
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|-----------------|------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 09/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DTFH61-98-X-0095 | CFDA #: | 20.000 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | A110 |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Equipment Vesting | OTHER | | |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,943.32 | 0.00 | (4,943.32) | (4,943.32) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,142.00 | 8,142.00 | 0.00 | 0.00 | 0.00 | 8,142.00 | 8,142.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,501.41 | 0.00 | (3,501.41) | (3,501.41) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 47.11 | 0.00 | (47.11) | (47.11) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,300.00 | 4,300.00 | 0.00 | 0.00 | 0.00 | 4,300.00 | 4,300.00 |
| *Total: 61 - Salaries and Wages | | 12,442.00 | 12,442.00 | 0.00 | 8,491.84 | 0.00 | 3,950.16 | 3,950.16 |
| 65YF10 | Full Fringe Benefit Distr Expe | 741.00 | 741.00 | 0.00 | 2,145.35 | 0.00 | (1,404.35) | (1,404.35) |
| *Total: 65 - Fringe Benefits | | 741.00 | 741.00 | 0.00 | 2,145.35 | 0.00 | (1,404.35) | (1,404.35) |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,304.90 | 0.00 | (1,304.90) | (1,304.90) |
| Subtotal: Travel | | 1,000.00 | 1,000.00 | 0.00 | 1,304.90 | 0.00 | (304.90) | (304.90) |
| 7112 | Research Supplies | 3,323.00 | 3,323.00 | 0.00 | 0.00 | 0.00 | 3,323.00 | 3,323.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,984.77 | 0.00 | (3,984.77) | (3,984.77) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,552.10 | 0.00 | (4,552.10) | (4,552.10) |
| Subtotal: Non-Travel Support | | 3,323.00 | 3,323.00 | 0.00 | 8,536.87 | 0.00 | (5,213.87) | (5,213.87) |
| *Total: 71 - Support (Travel & Non-Travel) | | 4,323.00 | 4,323.00 | 0.00 | 9,841.77 | 0.00 | (5,518.77) | (5,518.77) |
| 730001 | Subcontracts 01 | 28,616.00 | 28,616.00 | 0.00 | 0.00 | 0.00 | 28,616.00 | 28,616.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 27,959.62 | 0.00 | (27,959.62) | (27,959.62) |
| *Total: 73 - Subcontracts | | 28,616.00 | 28,616.00 | 0.00 | 27,959.62 | 0.00 | 656.38 | 656.38 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 6,940.19 | 0.00 | (6,940.19) | (6,940.19) |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 0.00 | 0.00 | 6,940.19 | 0.00 | (6,940.19) | (6,940.19) |
| **Total Direct Cost Expenditures | | 46,122.00 | 46,122.00 | 0.00 | 55,378.77 | 0.00 | (9,256.77) | (9,256.77) |
| 760300 | F&A Expenditures | 19,128.00 | 19,128.00 | 0.00 | 2,015.52 | 0.00 | 17,112.48 | 17,112.48 |
| *Total: 76 - F&A and Internal Allocations | | 19,128.00 | 19,128.00 | 0.00 | 2,015.52 | 0.00 | 17,112.48 | 17,112.48 |
| **Total Indirect Cost Expenditures | | 19,128.00 | 19,128.00 | 0.00 | 2,015.52 | 0.00 | 17,112.48 | 17,112.48 |
| ***Total Expenditures | | 65,250.00 | 65,250.00 | 0.00 | 57,394.29 | 0.00 | 7,855.71 | 7,855.71 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 57,394.29 | 0.00 | (57,394.29) | (57,394.29) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 57,394.29 | 0.00 | (57,394.29) | (57,394.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120037 - RMRC - RAP MixM-E-Design Proj 37A

Status: Closing - Final Financial Rev
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|--------------|
| Effective Date: | 09/01/200 | IDC Basis Code: | MTDC |
| Term Date: | | IDC Rate Code: | URON06 45.00 |
| Expend End Date: | | IDC Dist From Code: | UNHDST 45 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Admin | SUPPLY |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 57,394.29 | 0.00 | (57,394.29) | (57,394.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120038 - Integrated Env Assess Proj 43 RMRC

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEKG - PI Kevin Gardner

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,579.00 | 16,579.00 | 0.00 | 0.00 | 0.00 | 16,579.00 | 16,579.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 28,031.82 | 0.00 | (28,031.82) | (28,031.82) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 18,615.00 | 18,615.00 | 0.00 | 0.00 | 0.00 | 18,615.00 | 18,615.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,598.53 | 0.00 | (6,598.53) | (6,598.53) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,332.78 | 0.00 | (1,332.78) | (1,332.78) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 61 - Salaries and Wages | | 43,194.00 | 43,194.00 | 0.00 | 35,963.13 | 0.00 | 7,230.87 | 7,230.87 |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,758.00 | 3,758.00 | 0.00 | 563.75 | 0.00 | 3,194.25 | 3,194.25 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 568.82 | 0.00 | (568.82) | (568.82) |
| *Total: 65 - Fringe Benefits | | 3,758.00 | 3,758.00 | 0.00 | 1,132.57 | 0.00 | 2,625.43 | 2,625.43 |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 781.71 | 0.00 | (781.71) | (781.71) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 465.00 | 0.00 | (465.00) | (465.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 7,996.88 | 0.00 | (7,996.88) | (7,996.88) |
| Subtotal: Travel | | 4,000.00 | 4,000.00 | 0.00 | 9,243.59 | 0.00 | (5,243.59) | (5,243.59) |
| 7112 | Research Supplies | 6,946.00 | 6,946.00 | 0.00 | 0.00 | 0.00 | 6,946.00 | 6,946.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 9,185.03 | 0.00 | (9,185.03) | (9,185.03) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 60.24 | 0.00 | (60.24) | (60.24) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 6,946.00 | 6,946.00 | 0.00 | 9,365.27 | 0.00 | (2,419.27) | (2,419.27) |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,946.00 | 10,946.00 | 0.00 | 18,608.86 | 0.00 | (7,662.86) | (7,662.86) |
| 721100 | Assistantships | 9,298.00 | 9,298.00 | 0.00 | 0.00 | 0.00 | 9,298.00 | 9,298.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,477.85 | 0.00 | (13,477.85) | (13,477.85) |
| *Total: 72 - Student and/or Participant Support | | 9,298.00 | 9,298.00 | 0.00 | 13,477.85 | 0.00 | (4,179.85) | (4,179.85) |
| 740000 | Cap Equipment | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | | 68,196.00 | 68,196.00 | 0.00 | 69,182.41 | 0.00 | (986.41) | (986.41) |
| 760300 | F&A Expenditures | 26,054.00 | 26,054.00 | 0.00 | 25,067.13 | 0.00 | 986.87 | 986.87 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120038 - Integrated Env Assess Proj 43 RMRC

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 76 - F&A and Internal Allocations | 26,054.00 | 26,054.00 | 0.00 | 25,067.13 | 0.00 | 986.87 | 986.87 |
| **Total Indirect Cost Expenditures | 26,054.00 | 26,054.00 | 0.00 | 25,067.13 | 0.00 | 986.87 | 986.87 |
| ***Total Expenditures | 94,250.00 | 94,250.00 | 0.00 | 94,249.54 | 0.00 | 0.46 | 0.46 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 94,249.54 | 0.00 | (94,249.54) | (94,249.54) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 94,249.54 | 0.00 | (94,249.54) | (94,249.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 94,249.54 | 0.00 | (94,249.54) | (94,249.54) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120040 - RMRC 42 Characterization Aggregates

Status: Closing - Final Financial Rev
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 01/23/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | DTFH61-98-X-0095 | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | A110 |
| CFDA #: | 20.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | OTHER |
| Resp Org: | UDERG0 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07 | | | | | | |

Org: UDERJM - PI Jeffrey S. Melton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,444.00 | 8,444.00 | 0.00 | 0.00 | 0.00 | 8,444.00 | 8,444.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 24,600.43 | 0.00 | (24,600.43) | (24,600.43) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 6,566.22 | 0.00 | (6,566.22) | (6,566.22) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 18,615.00 | 18,615.00 | 0.00 | 0.00 | 0.00 | 18,615.00 | 18,615.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,937.47 | 0.00 | (7,937.47) | (7,937.47) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 61 - Salaries and Wages | 32,059.00 | 32,059.00 | 0.00 | 39,104.12 | 0.00 | (7,045.12) | (7,045.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,716.00 | 1,716.00 | 0.00 | 0.00 | 0.00 | 1,716.00 | 1,716.00 |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,175.75 | 0.00 | (2,175.75) | (2,175.75) |
| *Total: 65 - Fringe Benefits | 1,716.00 | 1,716.00 | 0.00 | 2,175.75 | 0.00 | (459.75) | (459.75) |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 39.00 | 0.00 | (39.00) | (39.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 98.13 | 0.00 | (98.13) | (98.13) |
| Subtotal: Travel | 4,000.00 | 4,000.00 | 0.00 | 962.13 | 0.00 | 3,037.87 | 3,037.87 |
| 7112 Research Supplies | 12,364.00 | 12,364.00 | 0.00 | 0.00 | 0.00 | 12,364.00 | 12,364.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 14,612.35 | 0.00 | (14,612.35) | (14,612.35) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 102.00 | 0.00 | (102.00) | (102.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 38.45 | 0.00 | (38.45) | (38.45) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 4,684.83 | 0.00 | (4,684.83) | (4,684.83) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,692.56 | 0.00 | (1,692.56) | (1,692.56) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Non-Travel Support | 17,364.00 | 17,364.00 | 0.00 | 21,130.19 | 0.00 | (3,766.19) | (3,766.19) |
| *Total: 71 - Support (Travel & Non-Travel) | 21,364.00 | 21,364.00 | 0.00 | 22,092.32 | 0.00 | (728.32) | (728.32) |
| 721100 Assistantships | 9,298.00 | 9,298.00 | 0.00 | 0.00 | 0.00 | 9,298.00 | 9,298.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 536.50 | 0.00 | (536.50) | (536.50) |
| 722310 Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 1,823.75 | 0.00 | (1,823.75) | (1,823.75) |
| *Total: 72 - Student and/or Participant Support | 9,298.00 | 9,298.00 | 0.00 | 2,360.25 | 0.00 | 6,937.75 | 6,937.75 |
| 740000 Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120040 - RMRC 42 Characterization Aggregates

Status: Closing - Final Financial Rev
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 01/23/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDERJM - PI Jeffrey S. Melton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Direct Cost Expenditures | 69,437.00 | 69,437.00 | 0.00 | 65,732.44 | 0.00 | 3,704.56 | 3,704.56 |
| 760300 F&A Expenditures | 24,813.00 | 24,813.00 | 0.00 | 28,517.55 | 0.00 | (3,704.55) | (3,704.55) |
| *Total: 76 - F&A and Internal Allocations | 24,813.00 | 24,813.00 | 0.00 | 28,517.55 | 0.00 | (3,704.55) | (3,704.55) |
| **Total Indirect Cost Expenditures | 24,813.00 | 24,813.00 | 0.00 | 28,517.55 | 0.00 | (3,704.55) | (3,704.55) |
| ***Total Expenditures | 94,250.00 | 94,250.00 | 0.00 | 94,249.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 94,249.99 | 0.00 | (94,249.99) | (94,249.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 94,249.99 | 0.00 | (94,249.99) | (94,249.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 94,249.99 | 0.00 | (94,249.99) | (94,249.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120041 - RMRC 34A Beneficial Use

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Melton, Jeffrey S

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 01/23/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DTFH61-98-X-0095 | CFDA #: | 20.000 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | A110 |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | OTHER | |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UDERJM - PI Jeffrey S. Melton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,222.00 | 4,222.00 | 0.00 | 0.00 | 0.00 | 4,222.00 | 4,222.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,500.05 | 0.00 | (13,500.05) | (13,500.05) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 18,615.00 | 18,615.00 | 0.00 | 0.00 | 0.00 | 18,615.00 | 18,615.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,415.15 | 0.00 | (5,415.15) | (5,415.15) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 257.60 | 0.00 | (257.60) | (257.60) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,202.94 | 0.00 | (1,202.94) | (1,202.94) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,820.00 | 0.00 | (2,820.00) | (2,820.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | 23,837.00 | 23,837.00 | 0.00 | 23,195.74 | 0.00 | 641.26 | 641.26 |
| 65YF10 Full Fringe Benefit Distr Expe | 968.00 | 968.00 | 0.00 | 109.05 | 0.00 | 858.95 | 858.95 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 569.30 | 0.00 | (569.30) | (569.30) |
| *Total: 65 - Fringe Benefits | 968.00 | 968.00 | 0.00 | 678.35 | 0.00 | 289.65 | 289.65 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 444.31 | 0.00 | (444.31) | (444.31) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | (84.00) | (84.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,886.54 | 0.00 | (1,886.54) | (1,886.54) |
| Subtotal: Travel | 4,000.00 | 4,000.00 | 0.00 | 2,414.85 | 0.00 | 1,585.15 | 1,585.15 |
| 7112 Research Supplies | 6,334.00 | 6,334.00 | 0.00 | 0.00 | 0.00 | 6,334.00 | 6,334.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 10,890.71 | 0.00 | (10,890.71) | (10,890.71) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 44.00 | 0.00 | (44.00) | (44.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 33.76 | 0.00 | (33.76) | (33.76) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 675.81 | 0.00 | (675.81) | (675.81) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| Subtotal: Non-Travel Support | 6,334.00 | 6,334.00 | 0.00 | 11,994.28 | 0.00 | (5,660.28) | (5,660.28) |
| *Total: 71 - Support (Travel & Non-Travel) | 10,334.00 | 10,334.00 | 0.00 | 14,409.13 | 0.00 | (4,075.13) | (4,075.13) |
| 721100 Assistantships | 9,298.00 | 9,298.00 | 0.00 | 0.00 | 0.00 | 9,298.00 | 9,298.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,739.50 | 0.00 | (9,739.50) | (9,739.50) |
| *Total: 72 - Student and/or Participant Support | 9,298.00 | 9,298.00 | 0.00 | 9,739.50 | 0.00 | (441.50) | (441.50) |
| 740000 Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 49,437.00 | 49,437.00 | 0.00 | 48,022.72 | 0.00 | 1,414.28 | 1,414.28 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120041 - RMRC 34A Beneficial Use

Status: Closing - Final Financial Rev
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 01/23/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDERJM - PI Jeffrey S. Melton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760300 F&A Expenditures | 15,813.00 | 15,813.00 | 0.00 | 17,227.42 | 0.00 | (1,414.42) | (1,414.42) |
| *Total: 76 - F&A and Internal Allocations | 15,813.00 | 15,813.00 | 0.00 | 17,227.42 | 0.00 | (1,414.42) | (1,414.42) |
| **Total Indirect Cost Expenditures | 15,813.00 | 15,813.00 | 0.00 | 17,227.42 | 0.00 | (1,414.42) | (1,414.42) |
| ***Total Expenditures | 65,250.00 | 65,250.00 | 0.00 | 65,250.14 | 0.00 | (0.14) | (0.14) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 65,250.14 | 0.00 | (65,250.14) | (65,250.14) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 65,250.14 | 0.00 | (65,250.14) | (65,250.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 65,250.14 | 0.00 | (65,250.14) | (65,250.14) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120043 - RMRC-Testing MIF ASR Proj 36A

Status: Closing - Final Financial Rev
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 02/07/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEDG - PI David Gress

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,715.41 | 0.00 | (6,715.41) | (6,715.41) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 13,982.00 | 13,982.00 | 0.00 | 0.00 | 0.00 | 13,982.00 | 13,982.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 437.46 | 0.00 | (437.46) | (437.46) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 909.50 | 0.00 | (909.50) | (909.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | | 30,982.00 | 30,982.00 | 0.00 | 8,062.37 | 0.00 | 22,919.63 | 22,919.63 |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,328.00 | 2,328.00 | 0.00 | 0.00 | 0.00 | 2,328.00 | 2,328.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 36.31 | 0.00 | (36.31) | (36.31) |
| *Total: 65 - Fringe Benefits | | 2,328.00 | 2,328.00 | 0.00 | 36.31 | 0.00 | 2,291.69 | 2,291.69 |
| 710 | Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,077.42 | 0.00 | (1,077.42) | (1,077.42) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 672.79 | 0.00 | (672.79) | (672.79) |
| Subtotal: Travel | | 800.00 | 800.00 | 0.00 | 2,475.21 | 0.00 | (1,675.21) | (1,675.21) |
| 7112 | Research Supplies | 10,382.00 | 10,382.00 | 0.00 | 0.00 | 0.00 | 10,382.00 | 10,382.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 26,796.25 | 0.00 | (26,796.25) | (26,796.25) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 293.81 | 0.00 | (293.81) | (293.81) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,253.00 | 0.00 | (2,253.00) | (2,253.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 1,029.45 | 0.00 | (1,029.45) | (1,029.45) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 21.90 | 0.00 | (21.90) | (21.90) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 521.00 | 0.00 | (521.00) | (521.00) |
| Subtotal: Non-Travel Support | | 10,382.00 | 10,382.00 | 0.00 | 30,915.41 | 0.00 | (20,533.41) | (20,533.41) |
| *Total: 71 - Support (Travel & Non-Travel) | | 11,182.00 | 11,182.00 | 0.00 | 33,390.62 | 0.00 | (22,208.62) | (22,208.62) |
| 721100 | Assistantships | 736.00 | 736.00 | 0.00 | 0.00 | 0.00 | 736.00 | 736.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,090.50 | 0.00 | (5,090.50) | (5,090.50) |
| *Total: 72 - Student and/or Participant Support | | 736.00 | 736.00 | 0.00 | 5,090.50 | 0.00 | (4,354.50) | (4,354.50) |
| **Total Direct Cost Expenditures | | 45,228.00 | 45,228.00 | 0.00 | 46,579.80 | 0.00 | (1,351.80) | (1,351.80) |
| 760300 | F&A Expenditures | 20,022.00 | 20,022.00 | 0.00 | 18,670.20 | 0.00 | 1,351.80 | 1,351.80 |
| *Total: 76 - F&A and Internal Allocations | | 20,022.00 | 20,022.00 | 0.00 | 18,670.20 | 0.00 | 1,351.80 | 1,351.80 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120043 - RMRC-Testing MIF ASR Proj 36A

Status: Closing - Final Financial Rev
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 02/07/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCEDG - PI David Gress

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 20,022.00 | 20,022.00 | 0.00 | 18,670.20 | 0.00 | 1,351.80 | 1,351.80 |
| ***Total Expenditures | 65,250.00 | 65,250.00 | 0.00 | 65,250.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 65,250.00 | 0.00 | (65,250.00) | (65,250.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 65,250.00 | 0.00 | (65,250.00) | (65,250.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 65,250.00 | 0.00 | (65,250.00) | (65,250.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120044 - Recycled Materials Resource Ct

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|-----------------|------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DTFH61-98-X-0095 | CFDA #: | 20.000 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | A110 |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Equipment Vesting | OTHER | | |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 47,695.00 | 47,695.00 | 0.00 | 0.00 | 0.00 | 47,695.00 | 47,695.00 |
| 611Q90 Post Doc | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 13,500.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,843.34 | 0.00 | (2,843.34) | (2,843.34) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,442.06 | 0.00 | (1,442.06) | (1,442.06) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 55.39 | 0.00 | (55.39) | (55.39) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 11,453.88 | 0.00 | (11,453.88) | (11,453.88) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 61 - Salaries and Wages | 98,195.00 | 98,195.00 | 0.00 | 15,794.67 | 0.00 | 82,400.33 | 82,400.33 |
| 65YF10 Full Fringe Benefit Distr Expe | 26,257.00 | 26,257.00 | 0.00 | 1,202.74 | 0.00 | 25,054.26 | 25,054.26 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 119.69 | 0.00 | (119.69) | (119.69) |
| *Total: 65 - Fringe Benefits | 26,257.00 | 26,257.00 | 0.00 | 1,322.43 | 0.00 | 24,934.57 | 24,934.57 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 91.67 | 0.00 | (91.67) | (91.67) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,140.91 | 0.00 | (6,140.91) | (6,140.91) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,494.00 | 0.00 | (2,494.00) | (2,494.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,753.97 | 0.00 | (1,753.97) | (1,753.97) |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 10,480.55 | 0.00 | (9,980.55) | (9,980.55) |
| 7112 Research Supplies | 3,199.00 | 3,199.00 | 0.00 | 0.00 | 0.00 | 3,199.00 | 3,199.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 47,024.83 | 0.00 | (47,024.83) | (47,024.83) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 12.91 | 0.00 | (12.91) | (12.91) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 617.58 | 0.00 | (617.58) | (617.58) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 250.53 | 0.00 | (250.53) | (250.53) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,184.00 | 0.00 | (3,184.00) | (3,184.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 30.58 | 0.00 | (30.58) | (30.58) |
| Subtotal: Non-Travel Support | 3,199.00 | 3,199.00 | 0.00 | 51,135.43 | 0.00 | (47,936.43) | (47,936.43) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,699.00 | 3,699.00 | 0.00 | 61,615.98 | 0.00 | (57,916.98) | (57,916.98) |
| 721100 Assistantships | 10,181.00 | 10,181.00 | 0.00 | 0.00 | 0.00 | 10,181.00 | 10,181.00 |
| *Total: 72 - Student and/or Participant Support | 10,181.00 | 10,181.00 | 0.00 | 0.00 | 0.00 | 10,181.00 | 10,181.00 |
| 730013 Subcontracts 13 | 0.00 | 0.00 | 0.00 | 70,587.00 | 0.00 | (70,587.00) | (70,587.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120044 - Recycled Materials Resource Ct

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 70,587.00 | 0.00 | (70,587.00) | (70,587.00) |
| **Total Direct Cost Expenditures | 138,332.00 | 138,332.00 | 0.00 | 149,320.08 | 0.00 | (10,988.08) | (10,988.08) |
| 760300 F&A Expenditures | 57,668.00 | 57,668.00 | 0.00 | 46,679.92 | 0.00 | 10,988.08 | 10,988.08 |
| *Total: 76 - F&A and Internal Allocations | 57,668.00 | 57,668.00 | 0.00 | 46,679.92 | 0.00 | 10,988.08 | 10,988.08 |
| **Total Indirect Cost Expenditures | 57,668.00 | 57,668.00 | 0.00 | 46,679.92 | 0.00 | 10,988.08 | 10,988.08 |
| ***Total Expenditures | 196,000.00 | 196,000.00 | 0.00 | 196,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 196,000.00 | 0.00 | (196,000.00) | (196,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 196,000.00 | 0.00 | (196,000.00) | (196,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 196,000.00 | 0.00 | (196,000.00) | (196,000.00) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120045 - Recycled Materials Resouce Ctr

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEKG - PI Kevin Gardner

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 379.88 | 0.00 | (379.88) | (379.88) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,556.00 | 7,556.00 | 0.00 | 0.00 | 0.00 | 7,556.00 | 7,556.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,557.25 | 0.00 | (19,557.25) | (19,557.25) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,715.41 | 0.00 | (6,715.41) | (6,715.41) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 16,500.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 16,500.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,704.33 | 0.00 | (5,704.33) | (5,704.33) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,474.64 | 0.00 | (4,474.64) | (4,474.64) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 14,160.00 | 0.00 | (14,160.00) | (14,160.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,739.00 | 0.00 | (5,739.00) | (5,739.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 61 - Salaries and Wages | | 27,056.00 | 27,056.00 | 0.00 | 56,730.51 | 0.00 | (29,674.51) | (29,674.51) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,125.00 | 1,125.00 | 0.00 | 2,053.45 | 0.00 | (928.45) | (928.45) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,271.98 | 0.00 | (3,271.98) | (3,271.98) |
| *Total: 65 - Fringe Benefits | | 1,125.00 | 1,125.00 | 0.00 | 5,325.43 | 0.00 | (4,200.43) | (4,200.43) |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 57.23 | 0.00 | (57.23) | (57.23) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,217.37 | 0.00 | (2,217.37) | (2,217.37) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 40.15 | 0.00 | (40.15) | (40.15) |
| Subtotal: Travel | | 500.00 | 500.00 | 0.00 | 2,332.75 | 0.00 | (1,832.75) | (1,832.75) |
| 7112 | Research Supplies | 1,525.00 | 1,525.00 | 0.00 | 0.00 | 0.00 | 1,525.00 | 1,525.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 8,611.20 | 0.00 | (8,611.20) | (8,611.20) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 44.60 | 0.00 | (44.60) | (44.60) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,450.00 | 0.00 | (1,450.00) | (1,450.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,082.00 | 0.00 | (1,082.00) | (1,082.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 94.94 | 0.00 | (94.94) | (94.94) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 63.25 | 0.00 | (63.25) | (63.25) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| Subtotal: Non-Travel Support | | 1,525.00 | 1,525.00 | 0.00 | 11,410.99 | 0.00 | (9,885.99) | (9,885.99) |
| *Total: 71 - Support (Travel & Non-Travel) | | 2,025.00 | 2,025.00 | 0.00 | 13,743.74 | 0.00 | (11,718.74) | (11,718.74) |
| 721100 | Assistantships | 10,181.00 | 10,181.00 | 0.00 | 0.00 | 0.00 | 10,181.00 | 10,181.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,090.45 | 0.00 | (5,090.45) | (5,090.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 120045 - Recycled Materials Resouce Ctr

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 72 - Student and/or Participant Support | 10,181.00 | 10,181.00 | 0.00 | 5,090.45 | 0.00 | 5,090.55 | 5,090.55 |
| 730001 Subcontracts 01 | 49,770.00 | 49,770.00 | 0.00 | 0.00 | 0.00 | 49,770.00 | 49,770.00 |
| *Total: 73 - Subcontracts | 49,770.00 | 49,770.00 | 0.00 | 0.00 | 0.00 | 49,770.00 | 49,770.00 |
| **Total Direct Cost Expenditures | 90,157.00 | 90,157.00 | 0.00 | 80,890.13 | 0.00 | 9,266.87 | 9,266.87 |
| 760300 F&A Expenditures | 24,843.00 | 24,843.00 | 0.00 | 34,109.86 | 0.00 | (9,266.86) | (9,266.86) |
| *Total: 76 - F&A and Internal Allocations | 24,843.00 | 24,843.00 | 0.00 | 34,109.86 | 0.00 | (9,266.86) | (9,266.86) |
| **Total Indirect Cost Expenditures | 24,843.00 | 24,843.00 | 0.00 | 34,109.86 | 0.00 | (9,266.86) | (9,266.86) |
| ***Total Expenditures | 115,000.00 | 115,000.00 | 0.00 | 114,999.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 114,999.99 | 0.00 | (114,999.99) | (114,999.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 114,999.99 | 0.00 | (114,999.99) | (114,999.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 114,999.99 | 0.00 | (114,999.99) | (114,999.99) |

Grant: 120006 - UNH Recycled Materials Center
 Fund: 15C121 - UNH Recycled Materials Cent-Cost Sh

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 02/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00
 IDC Dist From Code: 14ZCLR 44
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 274,116.89 | 0.00 | (274,116.89) | (274,116.89) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 198,934.50 | 0.00 | (198,934.50) | (198,934.50) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 465,305.00 | 560,936.00 | 0.00 | 0.00 | 0.00 | 465,305.00 | 560,936.00 |
| *Total: 61 - Salaries and Wages | 465,305.00 | 560,936.00 | 0.00 | 473,051.39 | 0.00 | (7,746.39) | 87,884.61 |
| 65YF10 Full Fringe Benefit Distr Expe | 169,773.00 | 203,626.00 | 0.00 | 180,105.14 | 0.00 | (10,332.14) | 23,520.86 |
| *Total: 65 - Fringe Benefits | 169,773.00 | 203,626.00 | 0.00 | 180,105.14 | 0.00 | (10,332.14) | 23,520.86 |
| **Total Direct Cost Expenditures | 635,078.00 | 764,562.00 | 0.00 | 653,156.53 | 0.00 | (18,078.53) | 111,405.47 |
| 7603 F&A Expenditures | 46,370.00 | 103,342.00 | 0.00 | 89,967.65 | 0.00 | (43,597.65) | 13,374.35 |
| 760300 F&A Expenditures | 237,988.00 | 237,988.00 | 0.00 | 197,416.32 | 0.00 | 40,571.68 | 40,571.68 |
| *Total: 76 - F&A and Internal Allocations | 284,358.00 | 341,330.00 | 0.00 | 287,383.97 | 0.00 | (3,025.97) | 53,946.03 |
| **Total Indirect Cost Expenditures | 284,358.00 | 341,330.00 | 0.00 | 287,383.97 | 0.00 | (3,025.97) | 53,946.03 |
| ***Total Expenditures | 919,436.00 | 1,105,892.00 | 0.00 | 940,540.50 | 0.00 | (21,104.50) | 165,351.50 |
| Revenue | | | | | | | |
| 5320 Cost Sharing | 151,756.00 | 338,212.00 | 0.00 | 294,450.50 | 0.00 | (142,694.50) | 43,761.50 |
| 533000 Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 52,993.93 | 0.00 | (52,993.93) | (52,993.93) |
| *Total: 53 - Sponsored Programs | 151,756.00 | 338,212.00 | 0.00 | 347,444.43 | 0.00 | (195,688.43) | (9,232.43) |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 593,096.07 | 0.00 | (593,096.07) | (593,096.07) |
| 811033 NonMand Tran In-Inv In Inventory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 593,096.07 | 0.00 | (593,096.07) | (593,096.07) |
| ***Total Revenue | 151,756.00 | 338,212.00 | 0.00 | 940,540.50 | 0.00 | (788,784.50) | (602,328.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120006 - UNH Recycled Materials Center
 Fund: 15C405 - Year 7 - RMRC

Status: Closing - Final Financial Rev
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

Fund Information
 Effective Date: 10/12/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: 14ZCLR 46
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 A110
 OTHER
 NO

Org: UDCETE - PI Taylor Eighmy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 166,182.40 | 0.00 | (166,182.40) | (166,182.40) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 79,357.75 | 0.00 | (79,357.75) | (79,357.75) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 245,408.00 | 245,408.00 | 0.00 | 0.00 | 0.00 | 245,408.00 | 245,408.00 |
| *Total: 61 - Salaries and Wages | | 245,408.00 | 245,408.00 | 0.00 | 245,540.15 | 0.00 | (132.15) | (132.15) |
| 65YF10 | Full Fringe Benefit Distr Expe | 102,230.00 | 102,230.00 | 0.00 | 102,287.60 | 0.00 | (57.60) | (57.60) |
| *Total: 65 - Fringe Benefits | | 102,230.00 | 102,230.00 | 0.00 | 102,287.60 | 0.00 | (57.60) | (57.60) |
| **Total Direct Cost Expenditures | | 347,638.00 | 347,638.00 | 0.00 | 347,827.75 | 0.00 | (189.75) | (189.75) |
| 760300 | F&A Expenditures | 159,916.00 | 159,916.00 | 0.00 | 160,000.78 | 0.00 | (84.78) | (84.78) |
| *Total: 76 - F&A and Internal Allocations | | 159,916.00 | 159,916.00 | 0.00 | 160,000.78 | 0.00 | (84.78) | (84.78) |
| **Total Indirect Cost Expenditures | | 159,916.00 | 159,916.00 | 0.00 | 160,000.78 | 0.00 | (84.78) | (84.78) |
| ***Total Expenditures | | 507,554.00 | 507,554.00 | 0.00 | 507,828.53 | 0.00 | (274.53) | (274.53) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 507,828.53 | 0.00 | (507,828.53) | (507,828.53) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 507,828.53 | 0.00 | (507,828.53) | (507,828.53) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 507,828.53 | 0.00 | (507,828.53) | (507,828.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120048 - RMRC

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Gardner, Kevin H

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 06/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | DTFH6107H00018 | Term Date: | | IDC Rate Code: | URON06 | 45.00 | Budget Controls | STDBUD |
| CFDA #: | 20.200 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH |
| Resp Org: | UDERGO | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/07 - 12/31/11 | | | | | | Sefa Classification | RESDEV |

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 29,885.36 | 0.00 | (29,885.36) | (29,885.36) |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 528.60 | 0.00 | (528.60) | (528.60) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 215,842.96 | 0.00 | (215,842.96) | (215,842.96) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 247,891.00 | 231,953.00 | 0.00 | 0.00 | 0.00 | 247,891.00 | 231,953.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 11,295.53 | 0.00 | (11,295.53) | (11,295.53) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 44,046.71 | 0.00 | (44,046.71) | (44,046.71) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 108,962.00 | 108,962.00 | 0.00 | 0.00 | 0.00 | 108,962.00 | 108,962.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,276.99 | 0.00 | (6,276.99) | (6,276.99) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 95,427.84 | 0.00 | (95,427.84) | (95,427.84) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 49,813.00 | 49,813.00 | 0.00 | 0.00 | 0.00 | 49,813.00 | 49,813.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 17,819.00 | 17,819.00 | 0.00 | 0.00 | 0.00 | 17,819.00 | 17,819.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,705.92 | 0.00 | (2,705.92) | (2,705.92) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 158.65 | 0.00 | (158.65) | (158.65) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 12,749.20 | 0.00 | (12,749.20) | (12,749.20) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 355.01 | 0.00 | (355.01) | (355.01) |
| *Total: 61 - Salaries and Wages | | 424,485.00 | 408,547.00 | 0.00 | 419,272.77 | 0.00 | 5,212.23 | (10,725.77) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,300.44 | 0.00 | (3,300.44) | (3,300.44) |
| 65YF10 | Full Fringe Benefit Distr Expe | 136,006.00 | 129,185.00 | 0.00 | 130,658.27 | 0.00 | 5,347.73 | (1,473.27) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 769.47 | 0.00 | (769.47) | (769.47) |
| *Total: 65 - Fringe Benefits | | 136,006.00 | 129,185.00 | 0.00 | 134,728.18 | 0.00 | 1,277.82 | (5,543.18) |
| 710 | Travel | 65,256.00 | 65,256.00 | 0.00 | 0.00 | 0.00 | 65,256.00 | 65,256.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,851.70 | 0.00 | (1,851.70) | (1,851.70) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 56,935.26 | 0.00 | (56,935.26) | (56,935.26) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,320.16 | 0.00 | (2,320.16) | (2,320.16) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 14,262.44 | 0.00 | (14,262.44) | (14,262.44) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 10,303.33 | 0.00 | (10,303.33) | (10,303.33) |
| Subtotal: Travel | | 65,256.00 | 65,256.00 | 0.00 | 85,672.89 | 0.00 | (20,416.89) | (20,416.89) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 12,033.07 | 0.00 | (12,033.07) | (12,033.07) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 2,549.54 | 0.00 | (2,549.54) | (2,549.54) |
| 7112 | Research Supplies | 86,290.00 | 86,290.00 | 0.00 | 0.00 | 0.00 | 86,290.00 | 86,290.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 16,983.41 | 0.00 | (16,983.41) | (16,983.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120048 - RMRC

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Gardner, Kevin H

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 06/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | DTFH6107H00018 | Term Date: | | IDC Rate Code: | URON06 | 45.00 | Budget Controls | STDBUD |
| CFDA #: | 20.200 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH |
| Resp Org: | UDERG0 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/07 - 12/31/11 | | | | | | Sefa Classification | RESDEV |

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 898.01 | 0.00 | (898.01) | (898.01) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 84.71 | 0.00 | (84.71) | (84.71) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 27.61 | 0.00 | (27.61) | (27.61) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 4,041.88 | 0.00 | (4,041.88) | (4,041.88) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 3,480.34 | 0.00 | (3,480.34) | (3,480.34) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 5,228.35 | 0.00 | (5,228.35) | (5,228.35) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 3,407.05 | 0.00 | (3,407.05) | (3,407.05) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,125.73 | 0.00 | (5,125.73) | (5,125.73) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,200.34 | 0.00 | (1,200.34) | (1,200.34) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,102.12 | 0.00 | (2,102.12) | (2,102.12) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 561.36 | 0.00 | (561.36) | (561.36) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 660.88 | 0.00 | (660.88) | (660.88) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,031.38 | 0.00 | (2,031.38) | (2,031.38) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 5,513.55 | 0.00 | (5,513.55) | (5,513.55) |
| Subtotal: Non-Travel Support | 86,290.00 | 86,290.00 | 0.00 | 65,929.33 | 0.00 | 20,360.67 | 20,360.67 |
| *Total: 71 - Support (Travel & Non-Travel) | 151,546.00 | 151,546.00 | 0.00 | 151,602.22 | 0.00 | (56.22) | (56.22) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,808.00 | 0.00 | (3,808.00) | (3,808.00) |
| 721100 Assistantships | 51,445.00 | 51,445.00 | 0.00 | 0.00 | 0.00 | 51,445.00 | 51,445.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 24,788.00 | 0.00 | (24,788.00) | (24,788.00) |
| *Total: 72 - Student and/or Participant Support | 51,445.00 | 51,445.00 | 0.00 | 28,596.00 | 0.00 | 22,849.00 | 22,849.00 |
| 730001 Subcontracts 01 | 1,402,099.00 | 1,435,099.00 | 0.00 | 1,434,221.22 | 0.00 | (32,122.22) | 877.78 |
| *Total: 73 - Subcontracts | 1,402,099.00 | 1,435,099.00 | 0.00 | 1,434,221.22 | 0.00 | (32,122.22) | 877.78 |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 37.84 | 0.00 | (37.84) | (37.84) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 37.84 | 0.00 | (37.84) | (37.84) |
| **Total Direct Cost Expenditures | 2,165,581.00 | 2,175,822.00 | 0.00 | 2,168,458.23 | 0.00 | (2,877.23) | 7,363.77 |
| 760300 F&A Expenditures | 331,666.00 | 321,425.00 | 0.00 | 328,788.73 | 0.00 | 2,877.27 | (7,363.73) |
| *Total: 76 - F&A and Internal Allocations | 331,666.00 | 321,425.00 | 0.00 | 328,788.73 | 0.00 | 2,877.27 | (7,363.73) |
| **Total Indirect Cost Expenditures | 331,666.00 | 321,425.00 | 0.00 | 328,788.73 | 0.00 | 2,877.27 | (7,363.73) |
| ***Total Expenditures | 2,497,247.00 | 2,497,247.00 | 0.00 | 2,497,246.96 | 0.00 | 0.04 | 0.04 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,497,246.96 | 0.00 | (2,497,246.96) | (2,497,246.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120048 - RMRC

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Gardner, Kevin H

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 06/01/200 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON06 45.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,497,246.96 | 0.00 | (2,497,246.96) | (2,497,246.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,497,246.96 | 0.00 | (2,497,246.96) | (2,497,246.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120050 - Project 62

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Daniel, Jo Sias

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|--------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 02/10/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DTFH6107H00018 | CFDA #: | 20.200 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/1/07 - 12/31/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,879.49 | 0.00 | (5,879.49) | (5,879.49) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,168.00 | 5,168.00 | 0.00 | 0.00 | 0.00 | 5,168.00 | 5,168.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,866.90 | 0.00 | (5,866.90) | (5,866.90) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 14,299.94 | 0.00 | (14,299.94) | (14,299.94) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 18,670.00 | 18,670.00 | 0.00 | 0.00 | 0.00 | 18,670.00 | 18,670.00 |
| *Total: 61 - Salaries and Wages | 23,838.00 | 23,838.00 | 0.00 | 26,046.33 | 0.00 | (2,208.33) | (2,208.33) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 929.64 | 0.00 | (929.64) | (929.64) |
| 65YF10 Full Fringe Benefit Distr Expe | 776.00 | 776.00 | 0.00 | 0.00 | 0.00 | 776.00 | 776.00 |
| *Total: 65 - Fringe Benefits | 776.00 | 776.00 | 0.00 | 929.64 | 0.00 | (153.64) | (153.64) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 639.70 | 0.00 | (639.70) | (639.70) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 939.70 | 0.00 | (939.70) | (939.70) |
| 7112 Research Supplies | 1,018.00 | 1,018.00 | 0.00 | 0.00 | 0.00 | 1,018.00 | 1,018.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 285.00 | 0.00 | (285.00) | (285.00) |
| Subtotal: Non-Travel Support | 1,018.00 | 1,018.00 | 0.00 | 285.00 | 0.00 | 733.00 | 733.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,018.00 | 1,018.00 | 0.00 | 1,224.70 | 0.00 | (206.70) | (206.70) |
| 721100 Assistantships | 12,833.00 | 12,833.00 | 0.00 | 0.00 | 0.00 | 12,833.00 | 12,833.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,109.00 | 0.00 | (9,109.00) | (9,109.00) |
| *Total: 72 - Student and/or Participant Support | 12,833.00 | 12,833.00 | 0.00 | 9,109.00 | 0.00 | 3,724.00 | 3,724.00 |
| **Total Direct Cost Expenditures | 38,465.00 | 38,465.00 | 0.00 | 37,309.67 | 0.00 | 1,155.33 | 1,155.33 |
| 760300 F&A Expenditures | 11,535.00 | 11,535.00 | 0.00 | 12,690.33 | 0.00 | (1,155.33) | (1,155.33) |
| *Total: 76 - F&A and Internal Allocations | 11,535.00 | 11,535.00 | 0.00 | 12,690.33 | 0.00 | (1,155.33) | (1,155.33) |
| **Total Indirect Cost Expenditures | 11,535.00 | 11,535.00 | 0.00 | 12,690.33 | 0.00 | (1,155.33) | (1,155.33) |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | (50,000.00) | (50,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | (50,000.00) | (50,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | (50,000.00) | (50,000.00) |

Grant: 120048 - RMRC
 Fund: 120051 - Project 58-LTAP

Status: Closing - Final Financial Rev
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|--------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 02/10/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DTFH6107H00018 | CFDA #: | 20.200 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/1/07 - 12/31/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDERJM - PI Jeffrey S. Melton

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,544.44 | 0.00 | (9,544.44) | (9,544.44) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 9,866.63 | 0.00 | (9,866.63) | (9,866.63) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,256.00 | 18,748.20 | 0.00 | 0.00 | 0.00 | 19,256.00 | 18,748.20 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 337.01 | 0.00 | (337.01) | (337.01) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | | 20,256.00 | 19,748.20 | 0.00 | 19,748.08 | 0.00 | 507.92 | 0.12 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 801.73 | 0.00 | (801.73) | (801.73) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,210.00 | 4,996.77 | 0.00 | 4,163.70 | 0.00 | 4,046.30 | 833.07 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 31.34 | 0.00 | (31.34) | (31.34) |
| *Total: 65 - Fringe Benefits | | 8,210.00 | 4,996.77 | 0.00 | 4,996.77 | 0.00 | 3,213.23 | 0.00 |
| 710 | Travel | 6,000.00 | 1,835.90 | 0.00 | 0.00 | 0.00 | 6,000.00 | 1,835.90 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 289.07 | 0.00 | (289.07) | (289.07) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,026.90 | 0.00 | (1,026.90) | (1,026.90) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 519.93 | 0.00 | (519.93) | (519.93) |
| Subtotal: Travel | | 6,000.00 | 1,835.90 | 0.00 | 1,835.90 | 0.00 | 4,164.10 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 358.77 | 0.00 | (358.77) | (358.77) |
| 7112 | Research Supplies | 17,258.00 | 6,189.13 | 0.00 | 0.00 | 0.00 | 17,258.00 | 6,189.13 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,633.45 | 0.00 | (2,633.45) | (2,633.45) |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,053.39 | 0.00 | (1,053.39) | (1,053.39) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 53.71 | 0.00 | (53.71) | (53.71) |
| Subtotal: Non-Travel Support | | 17,258.00 | 6,189.13 | 0.00 | 6,189.13 | 0.00 | 11,068.87 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 23,258.00 | 8,025.03 | 0.00 | 8,025.03 | 0.00 | 15,232.97 | (0.00) |
| **Total Direct Cost Expenditures | | 51,724.00 | 32,770.00 | 0.00 | 32,769.88 | 0.00 | 18,954.12 | 0.12 |
| 760300 | F&A Expenditures | 23,276.00 | 14,747.00 | 0.00 | 14,746.51 | 0.00 | 8,529.49 | 0.49 |
| *Total: 76 - F&A and Internal Allocations | | 23,276.00 | 14,747.00 | 0.00 | 14,746.51 | 0.00 | 8,529.49 | 0.49 |
| **Total Indirect Cost Expenditures | | 23,276.00 | 14,747.00 | 0.00 | 14,746.51 | 0.00 | 8,529.49 | 0.49 |
| ***Total Expenditures | | 75,000.00 | 47,517.00 | 0.00 | 47,516.39 | 0.00 | 27,483.61 | 0.61 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120051 - Project 58-LTAP

Status: Closing - Final Financial Rev
 FMGR: Melton, Jeffrey S
 Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

Fund Information
 Effective Date: 02/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDERJM - PI Jeffrey S. Melton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 47,516.39 | 0.00 | (47,516.39) | (47,516.39) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 47,516.39 | 0.00 | (47,516.39) | (47,516.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 47,516.39 | 0.00 | (47,516.39) | (47,516.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120052 - Project 57

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Gardner, Kevin H

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 02/10/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | DTFH6107H00018 | Term Date: | | IDC Rate Code: | URON06 | 45.00 | Budget Controls | STDBUD |
| CFDA #: | 20.200 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH |
| Resp Org: | UDERG0 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/07 - 12/31/11 | | | | | | Sefa Classification | RESDEV |

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 14,299.94 | 0.00 | (14,299.94) | (14,299.94) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 20,167.00 | 20,167.00 | 0.00 | 0.00 | 0.00 | 20,167.00 | 20,167.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,091.24 | 0.00 | (10,091.24) | (10,091.24) |
| *Total: 61 - Salaries and Wages | 20,167.00 | 20,167.00 | 0.00 | 24,391.18 | 0.00 | (4,224.18) | (4,224.18) |
| 65YF10 Full Fringe Benefit Distr Expe | 493.00 | 493.00 | 0.00 | 4,480.57 | 0.00 | (3,987.57) | (3,987.57) |
| *Total: 65 - Fringe Benefits | 493.00 | 493.00 | 0.00 | 4,480.57 | 0.00 | (3,987.57) | (3,987.57) |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7112 Research Supplies | 2,952.00 | 2,952.00 | 0.00 | 0.00 | 0.00 | 2,952.00 | 2,952.00 |
| Subtotal: Non-Travel Support | 2,952.00 | 2,952.00 | 0.00 | 0.00 | 0.00 | 2,952.00 | 2,952.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,952.00 | 4,952.00 | 0.00 | 0.00 | 0.00 | 4,952.00 | 4,952.00 |
| 721100 Assistantships | 12,863.00 | 12,863.00 | 0.00 | 0.00 | 0.00 | 12,863.00 | 12,863.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,136.00 | 0.00 | (8,136.00) | (8,136.00) |
| *Total: 72 - Student and/or Participant Support | 12,863.00 | 12,863.00 | 0.00 | 8,136.00 | 0.00 | 4,727.00 | 4,727.00 |
| **Total Direct Cost Expenditures | 38,475.00 | 38,475.00 | 0.00 | 37,007.75 | 0.00 | 1,467.25 | 1,467.25 |
| 760300 F&A Expenditures | 11,525.00 | 11,525.00 | 0.00 | 12,992.32 | 0.00 | (1,467.32) | (1,467.32) |
| *Total: 76 - F&A and Internal Allocations | 11,525.00 | 11,525.00 | 0.00 | 12,992.32 | 0.00 | (1,467.32) | (1,467.32) |
| **Total Indirect Cost Expenditures | 11,525.00 | 11,525.00 | 0.00 | 12,992.32 | 0.00 | (1,467.32) | (1,467.32) |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 0.00 | 50,000.07 | 0.00 | (0.07) | (0.07) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 50,000.07 | 0.00 | (50,000.07) | (50,000.07) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 50,000.07 | 0.00 | (50,000.07) | (50,000.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 50,000.07 | 0.00 | (50,000.07) | (50,000.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120053 - Project 44

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Gardner, Kevin H

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | DTFH6107H00018 | Term Date: | | IDC Rate Code: | URON06 | 45.00 | Budget Controls | STDBUD |
| CFDA #: | 20.200 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH |
| Resp Org: | UDERGO | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/07 - 12/31/11 | | | | | | Sefa Classification | RESDEV |

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 18,291.55 | 0.00 | (18,291.55) | (18,291.55) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 105.27 | 0.00 | (105.27) | (105.27) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 17,500.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,721.25 | 0.00 | (4,721.25) | (4,721.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,175.06 | 0.00 | (1,175.06) | (1,175.06) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| *Total: 61 - Salaries and Wages | 21,000.00 | 21,000.00 | 0.00 | 24,293.13 | 0.00 | (3,293.13) | (3,293.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,918.00 | 7,918.00 | 0.00 | 8,165.82 | 0.00 | (247.82) | (247.82) |
| *Total: 65 - Fringe Benefits | 7,918.00 | 7,918.00 | 0.00 | 8,165.82 | 0.00 | (247.82) | (247.82) |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,574.29 | 0.00 | (1,574.29) | (1,574.29) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 81.75 | 0.00 | (81.75) | (81.75) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 1,876.04 | 0.00 | 123.96 | 123.96 |
| 7112 Research Supplies | 8,047.00 | 8,047.00 | 0.00 | 0.00 | 0.00 | 8,047.00 | 8,047.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,035.71 | 0.00 | (3,035.71) | (3,035.71) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8.64 | 0.00 | (8.64) | (8.64) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 74.15 | 0.00 | (74.15) | (74.15) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 44.00 | 0.00 | (44.00) | (44.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,468.00 | 0.00 | (1,468.00) | (1,468.00) |
| Subtotal: Non-Travel Support | 8,047.00 | 8,047.00 | 0.00 | 4,630.50 | 0.00 | 3,416.50 | 3,416.50 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,047.00 | 10,047.00 | 0.00 | 6,506.54 | 0.00 | 3,540.46 | 3,540.46 |
| **Total Direct Cost Expenditures | 38,965.00 | 38,965.00 | 0.00 | 38,965.49 | 0.00 | (0.49) | (0.49) |
| 760300 F&A Expenditures | 17,535.00 | 17,535.00 | 0.00 | 17,534.51 | 0.00 | 0.49 | 0.49 |
| *Total: 76 - F&A and Internal Allocations | 17,535.00 | 17,535.00 | 0.00 | 17,534.51 | 0.00 | 0.49 | 0.49 |
| **Total Indirect Cost Expenditures | 17,535.00 | 17,535.00 | 0.00 | 17,534.51 | 0.00 | 0.49 | 0.49 |
| ***Total Expenditures | 56,500.00 | 56,500.00 | 0.00 | 56,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 56,500.00 | 0.00 | (56,500.00) | (56,500.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 56,500.00 | 0.00 | (56,500.00) | (56,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120053 - Project 44

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H
 Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON06 45.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 56,500.00 | 0.00 | (56,500.00) | (56,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120054 - Project 45 - Modulus of C&D

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Melton, Jeffrey S

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 08/31/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | DTFH6107H00018 | Term Date: | | IDC Rate Code: | URON06 | 45.00 | Budget Controls | STDBUD |
| CFDA #: | 20.200 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH |
| Resp Org: | UDERG0 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/07 - 12/31/11 | | | | | | Sefa Classification | RESDEV |

Org: UDERJM - PI Jeffrey S. Melton

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 19,728.17 | 0.00 | (19,728.17) | (19,728.17) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 43,826.00 | 43,826.00 | 0.00 | 0.00 | 0.00 | 43,826.00 | 43,826.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,600.44 | 0.00 | (17,600.44) | (17,600.44) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 14,326.14 | 0.00 | (14,326.14) | (14,326.14) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 13,115.00 | 13,115.00 | 0.00 | 0.00 | 0.00 | 13,115.00 | 13,115.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 6.25 | 0.00 | (6.25) | (6.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 13,437.94 | 0.00 | (13,437.94) | (13,437.94) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,073.64 | 0.00 | (1,073.64) | (1,073.64) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: 61 - Salaries and Wages | | 63,941.00 | 63,941.00 | 0.00 | 66,172.58 | 0.00 | (2,231.58) | (2,231.58) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,434.69 | 0.00 | (1,434.69) | (1,434.69) |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,359.00 | 11,157.00 | 0.00 | 8,433.68 | 0.00 | 7,925.32 | 2,723.32 |
| *Total: 65 - Fringe Benefits | | 16,359.00 | 11,157.00 | 0.00 | 9,868.37 | 0.00 | 6,490.63 | 1,288.63 |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 43.00 | 0.00 | (43.00) | (43.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,347.99 | 0.00 | (2,347.99) | (2,347.99) |
| Subtotal: Travel | | 5,000.00 | 5,000.00 | 0.00 | 2,390.99 | 0.00 | 2,609.01 | 2,609.01 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 107.98 | 0.00 | (107.98) | (107.98) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 608.00 | 0.00 | (608.00) | (608.00) |
| 7112 | Research Supplies | 10,217.00 | 10,217.00 | 0.00 | 0.00 | 0.00 | 10,217.00 | 10,217.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 8,321.67 | 0.00 | (8,321.67) | (8,321.67) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 78.29 | 0.00 | (78.29) | (78.29) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| Subtotal: Non-Travel Support | | 10,217.00 | 10,217.00 | 0.00 | 10,865.94 | 0.00 | (648.94) | (648.94) |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,217.00 | 15,217.00 | 0.00 | 13,256.93 | 0.00 | 1,960.07 | 1,960.07 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,683.00 | 0.00 | (1,683.00) | (1,683.00) |
| 721100 | Assistantships | 6,920.00 | 6,920.00 | 0.00 | 0.00 | 0.00 | 6,920.00 | 6,920.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,053.00 | 0.00 | (9,053.00) | (9,053.00) |
| *Total: 72 - Student and/or Participant Support | | 6,920.00 | 6,920.00 | 0.00 | 10,736.00 | 0.00 | (3,816.00) | (3,816.00) |
| **Total Direct Cost Expenditures | | 102,437.00 | 97,235.00 | 0.00 | 100,033.88 | 0.00 | 2,403.12 | (2,798.88) |
| 760300 | F&A Expenditures | 42,983.00 | 42,983.00 | 0.00 | 40,184.12 | 0.00 | 2,798.88 | 2,798.88 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120054 - Project 45 - Modulus of C&D

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Melton, Jeffrey S

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 08/31/200 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON06 45.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDERJM - PI Jeffrey S. Melton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 42,983.00 | 42,983.00 | 0.00 | 40,184.12 | 0.00 | 2,798.88 | 2,798.88 |
| **Total Indirect Cost Expenditures | 42,983.00 | 42,983.00 | 0.00 | 40,184.12 | 0.00 | 2,798.88 | 2,798.88 |
| ***Total Expenditures | 145,420.00 | 140,218.00 | 0.00 | 140,218.00 | 0.00 | 5,202.00 | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 140,218.00 | 0.00 | (140,218.00) | (140,218.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 140,218.00 | 0.00 | (140,218.00) | (140,218.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 140,218.00 | 0.00 | (140,218.00) | (140,218.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120055 - Project 56 - Analysis of RAP

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Daniel, Jo Sias

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 07/14/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | DTFH6107H00018 | Term Date: | | IDC Rate Code: | URON06 | 45.00 | Budget Controls | STDBUD |
| CFDA #: | 20.200 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH |
| Resp Org: | UDERG0 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/07 - 12/31/11 | | | | | | Sefa Classification | RESDEV |

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,122.04 | 0.00 | (5,122.04) | (5,122.04) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,986.00 | 9,986.00 | 0.00 | 0.00 | 0.00 | 9,986.00 | 9,986.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,554.10 | 0.00 | (12,554.10) | (12,554.10) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 831.64 | 0.00 | (831.64) | (831.64) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 5,785.00 | 5,785.00 | 0.00 | 0.00 | 0.00 | 5,785.00 | 5,785.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,000.01 | 0.00 | (1,000.01) | (1,000.01) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 486.76 | 0.00 | (486.76) | (486.76) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | 17,771.00 | 17,771.00 | 0.00 | 19,994.55 | 0.00 | (2,223.55) | (2,223.55) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,320.78 | 0.00 | (1,320.78) | (1,320.78) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,493.00 | 1,493.00 | 0.00 | 0.00 | 0.00 | 1,493.00 | 1,493.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 71.00 | 0.00 | (71.00) | (71.00) |
| *Total: 65 - Fringe Benefits | 1,493.00 | 1,493.00 | 0.00 | 1,391.78 | 0.00 | 101.22 | 101.22 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 236.75 | 0.00 | (236.75) | (236.75) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 187.84 | 0.00 | (187.84) | (187.84) |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 0.00 | 564.59 | 0.00 | 935.41 | 935.41 |
| 7112 Research Supplies | 1,855.00 | 1,855.00 | 0.00 | 0.00 | 0.00 | 1,855.00 | 1,855.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 668.38 | 0.00 | (668.38) | (668.38) |
| Subtotal: Non-Travel Support | 1,855.00 | 1,855.00 | 0.00 | 668.38 | 0.00 | 1,186.62 | 1,186.62 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,355.00 | 3,355.00 | 0.00 | 1,232.97 | 0.00 | 2,122.03 | 2,122.03 |
| **Total Direct Cost Expenditures | 22,619.00 | 22,619.00 | 0.00 | 22,619.30 | 0.00 | (0.30) | (0.30) |
| 760300 F&A Expenditures | 10,179.00 | 10,179.00 | 0.00 | 10,178.70 | 0.00 | 0.30 | 0.30 |
| *Total: 76 - F&A and Internal Allocations | 10,179.00 | 10,179.00 | 0.00 | 10,178.70 | 0.00 | 0.30 | 0.30 |
| **Total Indirect Cost Expenditures | 10,179.00 | 10,179.00 | 0.00 | 10,178.70 | 0.00 | 0.30 | 0.30 |
| ***Total Expenditures | 32,798.00 | 32,798.00 | 0.00 | 32,798.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 32,798.00 | 0.00 | (32,798.00) | (32,798.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 32,798.00 | 0.00 | (32,798.00) | (32,798.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120055 - Project 56 - Analysis of RAP

Status: Closing - Final Financial Rev
 FMGR: Daniel, Jo Sias
 Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 07/14/2011 | IDC Basis Code: | MTDC |
| Term Date: | | IDC Rate Code: | URON06 45.00 |
| Expend End Date: | | IDC Dist From Code: | UNHDST 45 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,798.00 | 0.00 | (32,798.00) | (32,798.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120059 - RMRC RAP Aging

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Daniel, Jo Sias

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | DTFH6107H00018 | Term Date: | | IDC Rate Code: | URON06 | 45.00 | Budget Controls | STDBUD |
| CFDA #: | 20.200 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH |
| Resp Org: | UDERG0 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/07 - 12/31/11 | | | | | | Sefa Classification | RESDEV |

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,453.89 | 0.00 | (10,453.89) | (10,453.89) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,185.00 | 10,185.00 | 0.00 | 0.00 | 0.00 | 10,185.00 | 10,185.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,279.04 | 0.00 | (7,279.04) | (7,279.04) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 14,500.01 | 0.00 | (14,500.01) | (14,500.01) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 25,449.00 | 25,449.00 | 0.00 | 0.00 | 0.00 | 25,449.00 | 25,449.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,169.75 | 0.00 | (2,169.75) | (2,169.75) |
| *Total: 61 - Salaries and Wages | 35,634.00 | 35,634.00 | 0.00 | 34,402.69 | 0.00 | 1,231.31 | 1,231.31 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,356.18 | 0.00 | (1,356.18) | (1,356.18) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,146.00 | 1,146.00 | 0.00 | 0.00 | 0.00 | 1,146.00 | 1,146.00 |
| *Total: 65 - Fringe Benefits | 1,146.00 | 1,146.00 | 0.00 | 1,356.18 | 0.00 | (210.18) | (210.18) |
| 710 Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 654.94 | 0.00 | (654.94) | (654.94) |
| Subtotal: Travel | 2,500.00 | 2,500.00 | 0.00 | 654.94 | 0.00 | 1,845.06 | 1,845.06 |
| 7112 Research Supplies | 3,408.00 | 3,408.00 | 0.00 | 0.00 | 0.00 | 3,408.00 | 3,408.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,344.61 | 0.00 | (5,344.61) | (5,344.61) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 151.87 | 0.00 | (151.87) | (151.87) |
| Subtotal: Non-Travel Support | 3,408.00 | 3,408.00 | 0.00 | 6,696.48 | 0.00 | (3,288.48) | (3,288.48) |
| *Total: 71 - Support (Travel & Non-Travel) | 5,908.00 | 5,908.00 | 0.00 | 7,351.42 | 0.00 | (1,443.42) | (1,443.42) |
| 721100 Assistantships | 13,837.00 | 13,837.00 | 0.00 | 0.00 | 0.00 | 13,837.00 | 13,837.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,025.00 | 0.00 | (12,025.00) | (12,025.00) |
| *Total: 72 - Student and/or Participant Support | 13,837.00 | 13,837.00 | 0.00 | 12,025.00 | 0.00 | 1,812.00 | 1,812.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| **Total Direct Cost Expenditures | 56,525.00 | 56,525.00 | 0.00 | 56,335.29 | 0.00 | 189.71 | 189.71 |
| 760300 F&A Expenditures | 19,210.00 | 19,210.00 | 0.00 | 19,399.72 | 0.00 | (189.72) | (189.72) |
| *Total: 76 - F&A and Internal Allocations | 19,210.00 | 19,210.00 | 0.00 | 19,399.72 | 0.00 | (189.72) | (189.72) |
| **Total Indirect Cost Expenditures | 19,210.00 | 19,210.00 | 0.00 | 19,399.72 | 0.00 | (189.72) | (189.72) |
| ***Total Expenditures | 75,735.00 | 75,735.00 | 0.00 | 75,735.01 | 0.00 | (0.01) | (0.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120059 - RMRC RAP Aging

Status: Closing - Final Financial Rev
 FMGR: Daniel, Jo Sias
 Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 75,735.01 | 0.00 | (75,735.01) | (75,735.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 75,735.01 | 0.00 | (75,735.01) | (75,735.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 75,735.01 | 0.00 | (75,735.01) | (75,735.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120060 - RMRC LTAP

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Gardner, Kevin H

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | DTFH6107H00018 | Term Date: | | IDC Rate Code: | URON06 | 45.00 | Budget Controls | STDBUD |
| CFDA #: | 20.200 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH |
| Resp Org: | UDERG0 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/07 - 12/31/11 | | | | | | Sefa Classification | RESDEV |

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 507.80 | 0.00 | 0.00 | 0.00 | 0.00 | 507.80 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,237.90 | 0.00 | (4,237.90) | (4,237.90) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,614.89 | 0.00 | (1,614.89) | (1,614.89) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,446.39 | 0.00 | (1,446.39) | (1,446.39) |
| *Total: 61 - Salaries and Wages | 0.00 | 507.80 | 0.00 | 7,299.18 | 0.00 | (7,299.18) | (6,791.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 3,213.23 | 0.00 | 1,924.02 | 0.00 | (1,924.02) | 1,289.21 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 150.19 | 0.00 | (150.19) | (150.19) |
| *Total: 65 - Fringe Benefits | 0.00 | 3,213.23 | 0.00 | 2,074.21 | 0.00 | (2,074.21) | 1,139.02 |
| 710 Travel | 0.00 | 4,164.10 | 0.00 | 0.00 | 0.00 | 0.00 | 4,164.10 |
| Subtotal: Travel | 0.00 | 4,164.10 | 0.00 | 0.00 | 0.00 | 0.00 | 4,164.10 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 7,630.42 | 0.00 | (7,630.42) | (7,630.42) |
| 7112 Research Supplies | 0.00 | 11,068.87 | 0.00 | 0.00 | 0.00 | 0.00 | 11,068.87 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |
| Subtotal: Non-Travel Support | 0.00 | 11,068.87 | 0.00 | 9,580.42 | 0.00 | (9,580.42) | 1,488.45 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 15,232.97 | 0.00 | 9,580.42 | 0.00 | (9,580.42) | 5,652.55 |
| **Total Direct Cost Expenditures | 0.00 | 18,954.00 | 0.00 | 18,953.81 | 0.00 | (18,953.81) | 0.19 |
| 760300 F&A Expenditures | 0.00 | 8,529.00 | 0.00 | 8,529.23 | 0.00 | (8,529.23) | (0.23) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 8,529.00 | 0.00 | 8,529.23 | 0.00 | (8,529.23) | (0.23) |
| **Total Indirect Cost Expenditures | 0.00 | 8,529.00 | 0.00 | 8,529.23 | 0.00 | (8,529.23) | (0.23) |
| ***Total Expenditures | 0.00 | 27,483.00 | 0.00 | 27,483.04 | 0.00 | (27,483.04) | (0.04) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 27,483.04 | 0.00 | (27,483.04) | (27,483.04) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 27,483.04 | 0.00 | (27,483.04) | (27,483.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,483.04 | 0.00 | (27,483.04) | (27,483.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 120061 - Modeling of C&D Debris

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Gardner, Kevin H

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,654.03 | 0.00 | (1,654.03) | (1,654.03) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 385.00 | 0.00 | (385.00) | (385.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 503.00 | 0.00 | 0.00 | 0.00 | 0.00 | 503.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 503.00 | 0.00 | 2,039.03 | 0.00 | (2,039.03) | (1,536.03) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 750.91 | 0.00 | (750.91) | (750.91) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 750.91 | 0.00 | (750.91) | (750.91) |
| 7112 Research Supplies | 0.00 | 2,992.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,992.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 797.68 | 0.00 | (797.68) | (797.68) |
| Subtotal: Non-Travel Support | 0.00 | 2,992.00 | 0.00 | 797.68 | 0.00 | (797.68) | 2,194.32 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,992.00 | 0.00 | 797.68 | 0.00 | (797.68) | 2,194.32 |
| **Total Direct Cost Expenditures | 0.00 | 3,495.00 | 0.00 | 3,587.62 | 0.00 | (3,587.62) | (92.62) |
| 760300 F&A Expenditures | 0.00 | 1,707.00 | 0.00 | 1,614.44 | 0.00 | (1,614.44) | 92.56 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 1,707.00 | 0.00 | 1,614.44 | 0.00 | (1,614.44) | 92.56 |
| **Total Indirect Cost Expenditures | 0.00 | 1,707.00 | 0.00 | 1,614.44 | 0.00 | (1,614.44) | 92.56 |
| ***Total Expenditures | 0.00 | 5,202.00 | 0.00 | 5,202.06 | 0.00 | (5,202.06) | (0.06) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,202.06 | 0.00 | (5,202.06) | (5,202.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,202.06 | 0.00 | (5,202.06) | (5,202.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,202.06 | 0.00 | (5,202.06) | (5,202.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120048 - RMRC
 Fund: 15C509 - RMRC - CS

Status: Closing - Final Financial Rev
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

Fund Information
 Effective Date: 06/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: 14ZCLR 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 190,928.45 | 0.00 | (190,928.45) | (190,928.45) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 53,450.00 | 53,450.00 | 0.00 | 0.00 | 0.00 | 53,450.00 | 53,450.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 41,715.00 | 41,715.00 | 0.00 | 0.00 | 0.00 | 41,715.00 | 41,715.00 |
| *Total: 61 - Salaries and Wages | | 95,165.00 | 95,165.00 | 0.00 | 190,928.45 | 0.00 | (95,763.45) | (95,763.45) |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,971.00 | 14,971.00 | 0.00 | 80,265.40 | 0.00 | (65,294.40) | (65,294.40) |
| *Total: 65 - Fringe Benefits | | 14,971.00 | 14,971.00 | 0.00 | 80,265.40 | 0.00 | (65,294.40) | (65,294.40) |
| 721100 | Assistantships | 32,520.00 | 32,520.00 | 0.00 | 0.00 | 0.00 | 32,520.00 | 32,520.00 |
| *Total: 72 - Student and/or Participant Support | | 32,520.00 | 32,520.00 | 0.00 | 0.00 | 0.00 | 32,520.00 | 32,520.00 |
| **Total Direct Cost Expenditures | | 142,656.00 | 142,656.00 | 0.00 | 271,193.85 | 0.00 | (128,537.85) | (128,537.85) |
| 760300 | F&A Expenditures | 49,561.00 | 49,561.00 | 0.00 | 122,037.13 | 0.00 | (72,476.13) | (72,476.13) |
| *Total: 76 - F&A and Internal Allocations | | 49,561.00 | 49,561.00 | 0.00 | 122,037.13 | 0.00 | (72,476.13) | (72,476.13) |
| **Total Indirect Cost Expenditures | | 49,561.00 | 49,561.00 | 0.00 | 122,037.13 | 0.00 | (72,476.13) | (72,476.13) |
| ***Total Expenditures | | 192,217.00 | 192,217.00 | 0.00 | 393,230.98 | 0.00 | (201,013.98) | (201,013.98) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 393,487.16 | 0.00 | (393,487.16) | (393,487.16) |
| 811087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 393,487.16 | 0.00 | (393,487.16) | (393,487.16) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 393,487.16 | 0.00 | (393,487.16) | (393,487.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120067 - FHWA Eisenhower
 Fund: 120067 - FHWA Eisenhower

Status: Active
 FMGR: Daniel, Jo Sias
 Type: Grant

PI Name: Daniel, Jo Sias
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: NONE CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/13 - 9/1/14

Fund Information
 Effective Date: 09/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDCEJD - PI Jo Daniel

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 1,422.59 | 1,422.59 | 0.00 | (1,422.59) | (1,422.59) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| *Total: 61 - Salaries and Wages | | 3,500.00 | 3,500.00 | 1,422.59 | 1,422.59 | 0.00 | 2,077.41 | 2,077.41 |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 385.00 | 0.00 | (385.00) | (385.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 377.39 | 3,192.41 | 0.00 | (3,192.41) | (3,192.41) |
| Subtotal: Travel | | 1,500.00 | 1,500.00 | 377.39 | 3,577.41 | 0.00 | (2,077.41) | (2,077.41) |
| *Total: 71 - Support (Travel & Non-Travel) | | 1,500.00 | 1,500.00 | 377.39 | 3,577.41 | 0.00 | (2,077.41) | (2,077.41) |
| **Total Direct Cost Expenditures | | 5,000.00 | 5,000.00 | 1,799.98 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 5,000.00 | 5,000.00 | 1,799.98 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,799.98 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 1,799.98 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total Revenue | | 0.00 | 0.00 | 1,799.98 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |

Grant: 120071 - Flooded Pavement Assessment
 Fund: 120071 - Flooded Pavement Assessment

Status: Active
 FMGR: Daniel, Jo Sias
 Type: Contract

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name: | Daniel, Jo Sias | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 09/19/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | DTFH6113C00022 CFDA #: 20.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/19/13 - 3/18/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,295.59 | 6,313.97 | 0.00 | (6,313.97) | (6,313.97) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 38,305.00 | 38,305.00 | 0.00 | 0.00 | 0.00 | 38,305.00 | 38,305.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 45,091.00 | 45,091.00 | 0.00 | 0.00 | 0.00 | 45,091.00 | 45,091.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 55.01 | 0.00 | (55.01) | (55.01) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,035.00 | 0.00 | (2,035.00) | (2,035.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,150.00 | 5,150.00 | 0.00 | 0.00 | 0.00 | 5,150.00 | 5,150.00 |
| *Total: 61 - Salaries and Wages | 96,046.00 | 96,046.00 | 5,295.59 | 8,403.98 | 0.00 | 87,642.02 | 87,642.02 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 415.90 | 500.71 | 0.00 | (500.71) | (500.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,835.00 | 8,835.00 | 0.00 | 0.00 | 0.00 | 8,835.00 | 8,835.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 160.77 | 0.00 | (160.77) | (160.77) |
| *Total: 65 - Fringe Benefits | 8,835.00 | 8,835.00 | 415.90 | 661.48 | 0.00 | 8,173.52 | 8,173.52 |
| 710 Travel | 5,200.00 | 5,200.00 | 0.00 | 0.00 | 0.00 | 5,200.00 | 5,200.00 |
| Subtotal: Travel | 5,200.00 | 5,200.00 | 0.00 | 0.00 | 0.00 | 5,200.00 | 5,200.00 |
| 7112 Research Supplies | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 41.83 | 72.66 | 0.00 | (72.66) | (72.66) |
| Subtotal: Non-Travel Support | 16,000.00 | 16,000.00 | 41.83 | 72.66 | 0.00 | 15,927.34 | 15,927.34 |
| *Total: 71 - Support (Travel & Non-Travel) | 21,200.00 | 21,200.00 | 41.83 | 72.66 | 0.00 | 21,127.34 | 21,127.34 |
| 721100 Assistantships | 30,789.00 | 30,789.00 | 0.00 | 0.00 | 0.00 | 30,789.00 | 30,789.00 |
| *Total: 72 - Student and/or Participant Support | 30,789.00 | 30,789.00 | 0.00 | 0.00 | 0.00 | 30,789.00 | 30,789.00 |
| 730001 Subcontracts 01 | 181,500.00 | 181,500.00 | 0.00 | 0.00 | 0.00 | 181,500.00 | 181,500.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 3,315.73 | 46,684.27 | (50,000.00) | (50,000.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 8,653.95 | 8,653.95 | 116,346.05 | (125,000.00) | (125,000.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | (13,000.00) | (13,000.00) |
| *Total: 73 - Subcontracts | 181,500.00 | 181,500.00 | 8,653.95 | 11,969.68 | 176,030.32 | (6,500.00) | (6,500.00) |
| **Total Direct Cost Expenditures | 338,370.00 | 338,370.00 | 14,407.27 | 21,107.80 | 176,030.32 | 141,231.88 | 141,231.88 |
| 760300 F&A Expenditures | 86,629.00 | 86,629.00 | 6,832.73 | 10,026.21 | 0.00 | 76,602.79 | 76,602.79 |
| *Total: 76 - F&A and Internal Allocations | 86,629.00 | 86,629.00 | 6,832.73 | 10,026.21 | 0.00 | 76,602.79 | 76,602.79 |
| **Total Indirect Cost Expenditures | 86,629.00 | 86,629.00 | 6,832.73 | 10,026.21 | 0.00 | 76,602.79 | 76,602.79 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120071 - Flooded Pavement Assessment
 Fund: 120071 - Flooded Pavement Assessment

Status: Active
 FMGR: Daniel, Jo Sias
 Type: Contract

PI Name: Daniel, Jo Sias
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6113C00022 CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/19/13 - 3/18/17

Fund Information
 Effective Date: 09/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| ***Total Expenditures | 424,999.00 | 424,999.00 | 21,240.00 | 31,134.01 | 176,030.32 | 217,834.67 | 217,834.67 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 21,217.39 | 31,134.01 | 0.00 | (31,134.01) | (31,134.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 21,217.39 | 31,134.01 | 0.00 | (31,134.01) | (31,134.01) |
| ***Total Revenue | 0.00 | 0.00 | 21,217.39 | 31,134.01 | 0.00 | (31,134.01) | (31,134.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 120071 - Flooded Pavement Assessment
 Fund: 15C924 - Flooded Pavement Assessment - CS

Status: Active
 Type: Contract
 FMGR: Daniel, Jo Sias

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name: | Daniel, Jo Sias | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOT, Federal Highway Administration | Effective Date: | 09/19/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | DTFH6113C00022 CFDA #: 20.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | 14ZCLR 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/19/13 - 3/18/17 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDCEJD - PI Jo Daniel

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,871.52 | 0.00 | (7,871.52) | (7,871.52) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,496.92 | 0.00 | (3,496.92) | (3,496.92) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 60,261.00 | 60,261.00 | 0.00 | 0.00 | 0.00 | 60,261.00 | 60,261.00 |
| *Total: 61 - Salaries and Wages | | 60,261.00 | 60,261.00 | 0.00 | 11,368.44 | 0.00 | 48,892.56 | 48,892.56 |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,481.00 | 28,481.00 | 0.00 | 5,263.33 | 0.00 | 23,217.67 | 23,217.67 |
| *Total: 65 - Fringe Benefits | | 28,481.00 | 28,481.00 | 0.00 | 5,263.33 | 0.00 | 23,217.67 | 23,217.67 |
| **Total Direct Cost Expenditures | | 88,742.00 | 88,742.00 | 0.00 | 16,631.77 | 0.00 | 72,110.23 | 72,110.23 |
| 760300 | F&A Expenditures | 42,110.00 | 42,110.00 | 0.00 | 7,900.05 | 0.00 | 34,209.95 | 34,209.95 |
| *Total: 76 - F&A and Internal Allocations | | 42,110.00 | 42,110.00 | 0.00 | 7,900.05 | 0.00 | 34,209.95 | 34,209.95 |
| **Total Indirect Cost Expenditures | | 42,110.00 | 42,110.00 | 0.00 | 7,900.05 | 0.00 | 34,209.95 | 34,209.95 |
| ***Total Expenditures | | 130,852.00 | 130,852.00 | 0.00 | 24,531.82 | 0.00 | 106,320.18 | 106,320.18 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,900.05 | 0.00 | (7,900.05) | (7,900.05) |
| 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 11,368.00 | 0.00 | (11,368.00) | (11,368.00) |
| 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 5,264.00 | 0.00 | (5,264.00) | (5,264.00) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 24,532.05 | 0.00 | (24,532.05) | (24,532.05) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 24,532.05 | 0.00 | (24,532.05) | (24,532.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13G039 - Essential Facility Inspection
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
 Type: Grant
 FMGR: Goodspeed, Charles H

| | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------|
| PI Name: | Goodspeed, Charles H | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | |
| Sponsor: | NH Office of the Governor | Effective Date: | 01/27/200 | IDC Basis Code: | MTDC | Equipment Vesting | USNH |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | IDC35 | Idc Waiver | NO |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UDCECG | | |
| FRAGRNT Start/End Date: | 10/10/01 - 12/31/02 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

Org: UDCECG - PI Charles Goodspeed

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 29,792.04 | 0.00 | (29,792.04) | (29,792.04) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 50,445.00 | 50,445.00 | 0.00 | 0.00 | 0.00 | 50,445.00 | 50,445.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 18,767.00 | 0.00 | (18,767.00) | (18,767.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 32,197.00 | 0.00 | (32,197.00) | (32,197.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,468.50 | 0.00 | (1,468.50) | (1,468.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: 61 - Salaries and Wages | 80,445.00 | 80,445.00 | 0.00 | 82,224.54 | 0.00 | (1,779.54) | (1,779.54) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,665.00 | 18,665.00 | 0.00 | 11,264.14 | 0.00 | 7,400.86 | 7,400.86 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,246.00 | 0.00 | (4,246.00) | (4,246.00) |
| *Total: 65 - Fringe Benefits | 18,665.00 | 18,665.00 | 0.00 | 15,510.14 | 0.00 | 3,154.86 | 3,154.86 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 9,887.27 | 0.00 | (9,887.27) | (9,887.27) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 339.45 | 0.00 | (339.45) | (339.45) |
| 710Z00 Travel-Other | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| Subtotal: Travel | 10,000.00 | 10,000.00 | 0.00 | 10,226.72 | 0.00 | (226.72) | (226.72) |
| 711100 Supplies-General | 2,001.00 | 2,001.00 | 0.00 | 51.81 | 0.00 | 1,949.19 | 1,949.19 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,770.29 | 0.00 | (1,770.29) | (1,770.29) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 27.79 | 0.00 | (27.79) | (27.79) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 33.50 | 0.00 | (33.50) | (33.50) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 730.01 | 0.00 | (730.01) | (730.01) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 226.77 | 0.00 | (226.77) | (226.77) |
| Subtotal: Non-Travel Support | 2,001.00 | 2,001.00 | 0.00 | 2,850.17 | 0.00 | (849.17) | (849.17) |
| *Total: 71 - Support (Travel & Non-Travel) | 12,001.00 | 12,001.00 | 0.00 | 13,076.89 | 0.00 | (1,075.89) | (1,075.89) |
| **Total Direct Cost Expenditures | 111,111.00 | 111,111.00 | 0.00 | 110,811.57 | 0.00 | 299.43 | 299.43 |
| 760300 F&A Expenditures | 38,889.00 | 38,889.00 | 0.00 | 38,784.12 | 0.00 | 104.88 | 104.88 |
| *Total: 76 - F&A and Internal Allocations | 38,889.00 | 38,889.00 | 0.00 | 38,784.12 | 0.00 | 104.88 | 104.88 |
| **Total Indirect Cost Expenditures | 38,889.00 | 38,889.00 | 0.00 | 38,784.12 | 0.00 | 104.88 | 104.88 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 0.00 | 149,595.69 | 0.00 | 404.31 | 404.31 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 150,000.00 | 150,000.00 | 0.00 | 149,595.69 | 0.00 | 404.31 | 404.31 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13G039 - Essential Facility Inspection
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
 FMGR: Goodspeed, Charles H
 Type: Grant

PI Name: Goodspeed, Charles H
 Sponsor: NH Office of the Governor
 Sponsor ID: None CFDA #: 97.039
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

Fund Information
 Effective Date: 01/27/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UDCECG 35
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCECG - PI Charles Goodspeed

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| *Total: 53 - Sponsored Programs | 150,000.00 | 150,000.00 | 0.00 | 149,595.69 | 0.00 | 404.31 | 404.31 |
| ***Total Revenue | 150,000.00 | 150,000.00 | 0.00 | 149,595.69 | 0.00 | 404.31 | 404.31 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13G039 - Essential Facility Inspection
 Fund: 15C225 - Essential Facility Inspection

Status: Awaiting Final Payment
 Type: Grant
 FMGR: Goodspeed, Charles H

PI Name: Goodspeed, Charles H
 Sponsor: NH Office of the Governor
 Sponsor ID: None CFDA #: 97.039
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

Fund Information
 Effective Date: 08/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: 14ZCLR 35
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCECG - PI Charles Goodspeed

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 27,094.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,094.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 27,094.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,094.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 9,943.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,943.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 9,943.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,943.00 |
| **Total Direct Cost Expenditures | 0.00 | 37,037.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,037.00 |
| 760300 F&A Expenditures | 0.00 | 12,963.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,963.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 12,963.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,963.00 |
| **Total Indirect Cost Expenditures | 0.00 | 12,963.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,963.00 |
| ***Total Expenditures | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| Revenue | | | | | | | |
| 532000 Cost Sharing | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| ***Total Revenue | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |

Grant: 13R182 - Stormwater Treatment with Tree
 Fund: 13R183 - Storm Treatment with Trees

Status: Closing - BSC/Dept Review
 FMGR: Roseen, Robert M

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|--------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Peterson, Julia M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 121710 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00 | Budget Controls | DOC |
| Resp Org: | UXWMRS | CFDA #: | 10.675 | Expend End Date: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UDCERR - PI Robert Roseen

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 19,236.34 | 0.00 | (19,236.34) | (19,236.34) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 21,012.00 | 21,012.00 | 0.00 | 0.00 | 0.00 | 21,012.00 | 21,012.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 30,073.44 | 0.00 | (30,073.44) | (30,073.44) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 28,000.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 9.90 | 0.00 | (9.90) | (9.90) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,803.52 | 0.00 | (7,803.52) | (7,803.52) |
| 61KBAW | OTP - Honor & Recog Aword | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 61 - Salaries and Wages | | 52,012.00 | 52,012.00 | 0.00 | 57,248.20 | 0.00 | (5,236.20) | (5,236.20) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 12.55 | 0.00 | (12.55) | (12.55) |
| 65YF10 | Full Fringe Benefit Distr Expe | 19,187.00 | 19,187.00 | 0.00 | 22,307.01 | 0.00 | (3,120.01) | (3,120.01) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 725.73 | 0.00 | (725.73) | (725.73) |
| *Total: 65 - Fringe Benefits | | 19,187.00 | 19,187.00 | 0.00 | 23,045.29 | 0.00 | (3,858.29) | (3,858.29) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | (4.00) | (4.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 724.01 | 0.00 | (724.01) | (724.01) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 728.01 | 0.00 | (728.01) | (728.01) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 7112 | Research Supplies | 29,500.00 | 29,500.00 | 0.00 | 0.00 | 0.00 | 29,500.00 | 29,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 18,061.12 | 0.00 | (18,061.12) | (18,061.12) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,966.59 | 0.00 | (5,966.59) | (5,966.59) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Non-Travel Support | | 34,500.00 | 34,500.00 | 0.00 | 24,677.71 | 0.00 | 9,822.29 | 9,822.29 |
| *Total: 71 - Support (Travel & Non-Travel) | | 34,500.00 | 34,500.00 | 0.00 | 25,405.72 | 0.00 | 9,094.28 | 9,094.28 |
| **Total Direct Cost Expenditures | | 105,699.00 | 105,699.00 | 0.00 | 105,699.21 | 0.00 | (0.21) | (0.21) |
| 760300 | F&A Expenditures | 27,482.00 | 27,482.00 | 0.00 | 27,481.78 | 0.00 | 0.22 | 0.22 |
| *Total: 76 - F&A and Internal Allocations | | 27,482.00 | 27,482.00 | 0.00 | 27,481.78 | 0.00 | 0.22 | 0.22 |
| **Total Indirect Cost Expenditures | | 27,482.00 | 27,482.00 | 0.00 | 27,481.78 | 0.00 | 0.22 | 0.22 |
| ***Total Expenditures | | 133,181.00 | 133,181.00 | 0.00 | 133,180.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 133,180.99 | 0.00 | (133,180.99) | (133,180.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13R182 - Stormwater Treatment with Tree
 Fund: 13R183 - Storm Treatment with Trees

Status: Closing - BSC/Dept Review
 FMGR: Roseen, Robert M

Type: Cooperative Agreement

PI Name: Peterson, Julia M
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: 121710 CFDA #: 10.675
 Resp Org: UXWMRS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDCERR - PI Robert Roseen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 133,180.99 | 0.00 | (133,180.99) | (133,180.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 133,180.99 | 0.00 | (133,180.99) | (133,180.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13R210 - NHIRC Photoluminescent Coating
 Fund: 13R210 - NHIRC Photoluminescent Coating

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Tsavalas, John G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 14-001 CFDA #: NONE
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UDMSJT - PI John Tsavalas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 19,451.38 | 0.00 | (19,451.38) | (19,451.38) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,525.00 | 39,525.00 | 0.00 | 0.00 | 0.00 | 39,525.00 | 39,525.00 |
| *Total: 61 - Salaries and Wages | 39,525.00 | 39,525.00 | 0.00 | 19,451.38 | 0.00 | 20,073.62 | 20,073.62 |
| 65YF10 Full Fringe Benefit Distr Expe | 21,025.00 | 21,025.00 | 0.00 | 9,005.88 | 0.00 | 12,019.12 | 12,019.12 |
| *Total: 65 - Fringe Benefits | 21,025.00 | 21,025.00 | 0.00 | 9,005.88 | 0.00 | 12,019.12 | 12,019.12 |
| **Total Direct Cost Expenditures | 60,550.00 | 60,550.00 | 0.00 | 28,457.26 | 0.00 | 32,092.74 | 32,092.74 |
| ***Total Expenditures | 60,550.00 | 60,550.00 | 0.00 | 28,457.26 | 0.00 | 32,092.74 | 32,092.74 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 28,457.26 | 0.00 | (28,457.26) | (28,457.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 28,457.26 | 0.00 | (28,457.26) | (28,457.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,457.26 | 0.00 | (28,457.26) | (28,457.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13R210 - NHIRC Photoluminescent Coating
 Fund: 15C938 - NHIRC-Cost Sharing

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Tsavalas, John G
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 14-001 CFDA #: NONE
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMSJT - PI John Tsavalas

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,417.65 | 0.00 | (3,417.65) | (3,417.65) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,947.50 | 3,347.50 | 0.00 | (3,347.50) | (3,347.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 61 - Salaries and Wages | | 15,000.00 | 15,000.00 | 1,947.50 | 6,765.15 | 0.00 | 8,234.85 | 8,234.85 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,582.41 | 0.00 | (1,582.41) | (1,582.41) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 1,582.41 | 0.00 | (1,582.41) | (1,582.41) |
| 7112 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 76.00 | 749.22 | 0.00 | (749.22) | (749.22) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 94.00 | 94.00 | 0.00 | (94.00) | (94.00) |
| Subtotal: Non-Travel Support | | 6,000.00 | 6,000.00 | 170.00 | 843.22 | 0.00 | 5,156.78 | 5,156.78 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 6,000.00 | 170.00 | 843.22 | 0.00 | 5,156.78 | 5,156.78 |
| **Total Direct Cost Expenditures | | 21,000.00 | 21,000.00 | 2,117.50 | 9,190.78 | 0.00 | 11,809.22 | 11,809.22 |
| ***Total Expenditures | | 21,000.00 | 21,000.00 | 2,117.50 | 9,190.78 | 0.00 | 11,809.22 | 11,809.22 |
| Revenue | | | | | | | | |
| 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13R212 - NHIRC Remote Health Mon
 Fund: 13R212 - NHIRC Remote Health Mon

Status: Active
 FMGR: Bartos, Radim

Type: Cooperative Agreement

PI Name: Bartos, Radim
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCSRB - PI Radim Bartos

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,143.92 | 6,133.14 | 0.00 | (6,133.14) | (6,133.14) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,849.00 | 13,849.00 | 0.00 | 0.00 | 0.00 | 13,849.00 | 13,849.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,813.84 | 4,547.27 | 0.00 | (4,547.27) | (4,547.27) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 28,157.00 | 28,157.00 | 0.00 | 0.00 | 0.00 | 28,157.00 | 28,157.00 |
| *Total: 61 - Salaries and Wages | | 42,006.00 | 42,006.00 | 8,957.76 | 10,680.41 | 0.00 | 31,325.59 | 31,325.59 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 703.53 | 839.62 | 0.00 | (839.62) | (839.62) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,872.00 | 1,872.00 | 0.00 | 0.00 | 0.00 | 1,872.00 | 1,872.00 |
| *Total: 65 - Fringe Benefits | | 1,872.00 | 1,872.00 | 703.53 | 839.62 | 0.00 | 1,032.38 | 1,032.38 |
| **Total Direct Cost Expenditures | | 43,878.00 | 43,878.00 | 9,661.29 | 11,520.03 | 0.00 | 32,357.97 | 32,357.97 |
| ***Total Expenditures | | 43,878.00 | 43,878.00 | 9,661.29 | 11,520.03 | 0.00 | 32,357.97 | 32,357.97 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 9,661.29 | 11,520.03 | 0.00 | (11,520.03) | (11,520.03) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 9,661.29 | 11,520.03 | 0.00 | (11,520.03) | (11,520.03) |
| ***Total Revenue | | 0.00 | 0.00 | 9,661.29 | 11,520.03 | 0.00 | (11,520.03) | (11,520.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13R212 - NHIRC Remote Health Mon
 Fund: 15C942 - NHIRC Remote Health Mon - CS

Status: Active
 FMGR: Bartos, Radim

Type: Cooperative Agreement

PI Name: Bartos, Radim
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UDCSR - PI Radim Bartos

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 2,044.00 | 2,044.00 | 0.00 | 0.00 | 0.00 | 2,044.00 | 2,044.00 |
| Subtotal: Travel | 2,044.00 | 2,044.00 | 0.00 | 0.00 | 0.00 | 2,044.00 | 2,044.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 73.80 | 73.80 | 0.00 | (73.80) | (73.80) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 2,399.00 | 2,399.00 | 0.00 | (2,399.00) | (2,399.00) |
| Subtotal: Non-Travel Support | 4,500.00 | 4,500.00 | 2,472.80 | 2,472.80 | 0.00 | 2,027.20 | 2,027.20 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,544.00 | 6,544.00 | 2,472.80 | 2,472.80 | 0.00 | 4,071.20 | 4,071.20 |
| **Total Direct Cost Expenditures | 6,544.00 | 6,544.00 | 2,472.80 | 2,472.80 | 0.00 | 4,071.20 | 4,071.20 |
| ***Total Expenditures | 6,544.00 | 6,544.00 | 2,472.80 | 2,472.80 | 0.00 | 4,071.20 | 4,071.20 |
| Revenue | | | | | | | |
| 532000 Cost Sharing | 0.00 | 0.00 | 1,636.00 | 3,272.00 | 0.00 | (3,272.00) | (3,272.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,636.00 | 3,272.00 | 0.00 | (3,272.00) | (3,272.00) |
| ***Total Revenue | 0.00 | 0.00 | 1,636.00 | 3,272.00 | 0.00 | (3,272.00) | (3,272.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T051 - NHDOT High RAP Mixtures
 Fund: 13T051 - NHDOT High RAP Mixtures

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Daniel, Jo Sias | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 07/14/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 071410-092 | CFDA #: | 20.205 | Term Date: | IDC Rate Code: | IDC35 | 35.00 | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/14/10 - 9/30/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDCEJD - PI Jo Daniel

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 23,703.09 | 0.00 | (23,703.09) | (23,703.09) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,371.00 | 20,371.00 | 0.00 | 0.00 | 0.00 | 20,371.00 | 20,371.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 13,749.52 | 0.00 | (13,749.52) | (13,749.52) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 30,294.76 | 0.00 | (30,294.76) | (30,294.76) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 41,533.00 | 41,533.00 | 0.00 | 0.00 | 0.00 | 41,533.00 | 41,533.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 8,656.51 | 0.00 | (8,656.51) | (8,656.51) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: 61 - Salaries and Wages | | 73,904.00 | 73,904.00 | 0.00 | 76,753.88 | 0.00 | (2,849.88) | (2,849.88) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,262.43 | 0.00 | (3,262.43) | (3,262.43) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,033.00 | 3,033.00 | 0.00 | 0.00 | 0.00 | 3,033.00 | 3,033.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 31.15 | 0.00 | (31.15) | (31.15) |
| *Total: 65 - Fringe Benefits | | 3,033.00 | 3,033.00 | 0.00 | 3,293.58 | 0.00 | (260.58) | (260.58) |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| Subtotal: Travel | | 3,000.00 | 3,000.00 | 0.00 | 600.00 | 0.00 | 2,400.00 | 2,400.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 5.35 | 0.00 | (5.35) | (5.35) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 630.00 | 0.00 | (630.00) | (630.00) |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 5,022.30 | 0.00 | (5,022.30) | (5,022.30) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,016.74 | 0.00 | (4,016.74) | (4,016.74) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Non-Travel Support | | 9,000.00 | 9,000.00 | 0.00 | 9,674.39 | 0.00 | (674.39) | (674.39) |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 12,000.00 | 0.00 | 10,274.39 | 0.00 | 1,725.61 | 1,725.61 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 873.00 | 0.00 | (873.00) | (873.00) |
| 721100 | Assistantships | 26,451.00 | 26,451.00 | 0.00 | 0.00 | 0.00 | 26,451.00 | 26,451.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 19,984.75 | 0.00 | (19,984.75) | (19,984.75) |
| *Total: 72 - Student and/or Participant Support | | 26,451.00 | 26,451.00 | 0.00 | 20,857.75 | 0.00 | 5,593.25 | 5,593.25 |
| 740000 | Cap Equipment | 40,000.00 | 40,000.00 | 0.00 | 40,251.74 | 0.00 | (251.74) | (251.74) |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 3,471.99 | 0.00 | (3,471.99) | (3,471.99) |
| *Total: 74 - Capitalizable Plant and Equipment | | 40,000.00 | 40,000.00 | 0.00 | 43,723.73 | 0.00 | (3,723.73) | (3,723.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T051 - NHDOT High RAP Mixtures
 Fund: 13T051 - NHDOT High RAP Mixtures

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Daniel, Jo Sias
 Sponsor: NH Department of Transportation
 Sponsor ID: 071410-092 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/14/10 - 9/30/14

Fund Information
 Effective Date: 07/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 155,388.00 | 155,388.00 | 0.00 | 154,903.33 | 0.00 | 484.67 | 484.67 |
| 760300 F&A Expenditures | 31,128.00 | 31,128.00 | 0.00 | 31,612.67 | 0.00 | (484.67) | (484.67) |
| *Total: 76 - F&A and Internal Allocations | 31,128.00 | 31,128.00 | 0.00 | 31,612.67 | 0.00 | (484.67) | (484.67) |
| **Total Indirect Cost Expenditures | 31,128.00 | 31,128.00 | 0.00 | 31,612.67 | 0.00 | (484.67) | (484.67) |
| ***Total Expenditures | 186,516.00 | 186,516.00 | 0.00 | 186,516.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 186,516.00 | 0.00 | (186,516.00) | (186,516.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 186,516.00 | 0.00 | (186,516.00) | (186,516.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 186,516.00 | 0.00 | (186,516.00) | (186,516.00) |

Grant: 13T052 - NE High RAP Pooled Fund
 Fund: 13T052 - NE High RAP Pooled Fund

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Daniel, Jo Sias | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 08/11/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 081110-065 | CFDA #: | 20.205 | Term Date: | IDC Rate Code: | IDC35 | 35.00 | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 8/11/10 - 12/31/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 25,997.06 | 0.00 | (25,997.06) | (25,997.06) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 33,066.00 | 11,226.00 | 0.00 | 0.00 | 0.00 | 33,066.00 | 11,226.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 24,782.37 | 0.00 | (24,782.37) | (24,782.37) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 36,661.94 | 0.00 | (36,661.94) | (36,661.94) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 63,207.00 | 63,207.00 | 0.00 | 0.00 | 0.00 | 63,207.00 | 63,207.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 9,161.25 | 0.00 | (9,161.25) | (9,161.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 174.58 | 0.00 | (174.58) | (174.58) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| *Total: 61 - Salaries and Wages | 120,273.00 | 98,433.00 | 0.00 | 97,127.20 | 0.00 | 23,145.80 | 1,305.80 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,323.23 | 0.00 | (4,323.23) | (4,323.23) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,933.00 | 3,423.00 | 0.00 | 0.00 | 0.00 | 3,933.00 | 3,423.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 31.14 | 0.00 | (31.14) | (31.14) |
| *Total: 65 - Fringe Benefits | 3,933.00 | 3,423.00 | 0.00 | 4,354.37 | 0.00 | (421.37) | (931.37) |
| 710 Travel | 6,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 4,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 178.76 | 0.00 | (178.76) | (178.76) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,343.75 | 0.00 | (2,343.75) | (2,343.75) |
| Subtotal: Travel | 6,000.00 | 4,000.00 | 0.00 | 3,622.51 | 0.00 | 2,377.49 | 377.49 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,510.95 | 0.00 | (1,510.95) | (1,510.95) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 630.00 | 0.00 | (630.00) | (630.00) |
| 7112 Research Supplies | 15,000.00 | 365.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 365.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 20,078.67 | 0.00 | (20,078.67) | (20,078.67) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 566.32 | 0.00 | (566.32) | (566.32) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 15,261.33 | 0.00 | (15,261.33) | (15,261.33) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 4,840.00 | 0.00 | (4,840.00) | (4,840.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,948.13 | 0.00 | (7,948.13) | (7,948.13) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 23.24 | 0.00 | (23.24) | (23.24) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 127.00 | 0.00 | (127.00) | (127.00) |
| Subtotal: Non-Travel Support | 15,000.00 | 365.00 | 0.00 | 51,145.64 | 0.00 | (36,145.64) | (50,780.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T052 - NE High RAP Pooled Fund
 Fund: 13T052 - NE High RAP Pooled Fund

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Daniel, Jo Sias | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 08/11/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 081110-065 | CFDA #: | 20.205 | Term Date: | | IDC Rate Code: | IDC35 35.00 | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 8/11/10 - 12/31/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 21,000.00 | 4,365.00 | 0.00 | 54,768.15 | 0.00 | (33,768.15) | (50,403.15) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,756.00 | 0.00 | (3,756.00) | (3,756.00) |
| 721100 Assistantships | 44,430.00 | 44,430.00 | 0.00 | 0.00 | 0.00 | 44,430.00 | 44,430.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 28,980.25 | 0.00 | (28,980.25) | (28,980.25) |
| *Total: 72 - Student and/or Participant Support | 44,430.00 | 44,430.00 | 0.00 | 32,736.25 | 0.00 | 11,693.75 | 11,693.75 |
| 730001 Subcontracts 01 | 550,000.00 | 448,985.00 | 1,160.64 | 121,129.75 | 13,870.25 | 415,000.00 | 313,985.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 141,640.52 | 8,359.48 | (150,000.00) | (150,000.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 119,485.73 | 6,014.00 | (125,499.73) | (125,499.73) |
| *Total: 73 - Subcontracts | 550,000.00 | 448,985.00 | 1,160.64 | 382,256.00 | 28,243.73 | 139,500.27 | 38,485.27 |
| 740000 Cap Equipment | 65,000.00 | 55,000.00 | 0.00 | 49,504.99 | 0.00 | 15,495.01 | 5,495.01 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 3,471.94 | 0.00 | (3,471.94) | (3,471.94) |
| *Total: 74 - Capitalizable Plant and Equipment | 65,000.00 | 55,000.00 | 0.00 | 52,976.93 | 0.00 | 12,023.07 | 2,023.07 |
| **Total Direct Cost Expenditures | 804,636.00 | 654,636.00 | 1,160.64 | 624,218.90 | 28,243.73 | 152,173.37 | 2,173.37 |
| 760300 F&A Expenditures | 77,070.00 | 77,070.00 | 0.00 | 79,243.36 | 0.00 | (2,173.36) | (2,173.36) |
| *Total: 76 - F&A and Internal Allocations | 77,070.00 | 77,070.00 | 0.00 | 79,243.36 | 0.00 | (2,173.36) | (2,173.36) |
| **Total Indirect Cost Expenditures | 77,070.00 | 77,070.00 | 0.00 | 79,243.36 | 0.00 | (2,173.36) | (2,173.36) |
| ***Total Expenditures | 881,706.00 | 731,706.00 | 1,160.64 | 703,462.26 | 28,243.73 | 150,000.01 | 0.01 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,160.64 | 703,462.26 | 0.00 | (703,462.26) | (703,462.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,160.64 | 703,462.26 | 0.00 | (703,462.26) | (703,462.26) |
| ***Total Revenue | 0.00 | 0.00 | 1,160.64 | 703,462.26 | 0.00 | (703,462.26) | (703,462.26) |

Grant: 13T054 - Instrumentation,Implementation
 Fund: 13T054 - Instrumentation,Implementation

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|--------|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 08/12/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 062211-360 | CFDA #: | 20.205 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/22/11 - 6/30/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | (11,000.00) | (11,000.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,307.00 | 13,307.00 | 0.00 | 0.00 | 0.00 | 13,307.00 | 13,307.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,185.89 | 0.00 | (10,185.89) | (10,185.89) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 28,106.99 | 0.00 | (28,106.99) | (28,106.99) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 42,342.00 | 42,342.00 | 0.00 | 0.00 | 0.00 | 42,342.00 | 42,342.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,890.00 | 0.00 | (3,890.00) | (3,890.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| *Total: 61 - Salaries and Wages | 55,649.00 | 55,649.00 | 0.00 | 54,082.88 | 0.00 | 1,566.12 | 1,566.12 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,936.80 | 0.00 | (1,936.80) | (1,936.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,024.00 | 2,024.00 | 0.00 | 0.00 | 0.00 | 2,024.00 | 2,024.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 318.71 | 0.00 | (318.71) | (318.71) |
| *Total: 65 - Fringe Benefits | 2,024.00 | 2,024.00 | 0.00 | 2,255.51 | 0.00 | (231.51) | (231.51) |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| Subtotal: Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,119.83 | 0.00 | (3,119.83) | (3,119.83) |
| 7112 Research Supplies | 19,200.00 | 19,200.00 | 0.00 | 0.00 | 0.00 | 19,200.00 | 19,200.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 16,129.70 | 0.00 | (16,129.70) | (16,129.70) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 215.91 | 0.00 | (215.91) | (215.91) |
| 717000 Consulting-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,049.44 | 0.00 | (1,049.44) | (1,049.44) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 93.38 | 0.00 | (93.38) | (93.38) |
| Subtotal: Non-Travel Support | 21,200.00 | 21,200.00 | 0.00 | 20,662.26 | 0.00 | 537.74 | 537.74 |
| *Total: 71 - Support (Travel & Non-Travel) | 25,200.00 | 25,200.00 | 0.00 | 20,662.26 | 0.00 | 4,537.74 | 4,537.74 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,145.00 | 0.00 | (2,145.00) | (2,145.00) |
| 721100 Assistantships | 15,249.00 | 15,249.00 | 0.00 | 0.00 | 0.00 | 15,249.00 | 15,249.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,833.00 | 0.00 | (14,833.00) | (14,833.00) |
| *Total: 72 - Student and/or Participant Support | 15,249.00 | 15,249.00 | 0.00 | 16,978.00 | 0.00 | (1,729.00) | (1,729.00) |
| 740000 Cap Equipment | 26,000.00 | 26,000.00 | 0.00 | 16,446.19 | 0.00 | 9,553.81 | 9,553.81 |
| *Total: 74 - Capitalizable Plant and Equipment | 26,000.00 | 26,000.00 | 0.00 | 16,446.19 | 0.00 | 9,553.81 | 9,553.81 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T054 - Instrumentation,Implementation
 Fund: 13T054 - Instrumentation,Implementation

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 062211-360 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/22/11 - 6/30/15

Fund Information

Effective Date: 08/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 124,122.00 | 124,122.00 | 0.00 | 110,424.84 | 0.00 | 13,697.16 | 13,697.16 |
| 760300 F&A Expenditures | 21,547.00 | 21,547.00 | 0.00 | 20,020.12 | 0.00 | 1,526.88 | 1,526.88 |
| *Total: 76 - F&A and Internal Allocations | 21,547.00 | 21,547.00 | 0.00 | 20,020.12 | 0.00 | 1,526.88 | 1,526.88 |
| **Total Indirect Cost Expenditures | 21,547.00 | 21,547.00 | 0.00 | 20,020.12 | 0.00 | 1,526.88 | 1,526.88 |
| ***Total Expenditures | 145,669.00 | 145,669.00 | 0.00 | 130,444.96 | 0.00 | 15,224.04 | 15,224.04 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 130,444.96 | 0.00 | (130,444.96) | (130,444.96) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 130,444.96 | 0.00 | (130,444.96) | (130,444.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 130,444.96 | 0.00 | (130,444.96) | (130,444.96) |

Grant: 13T059 - Higher RAP RAS Spec
 Fund: 13T059 - Higher RAP RAS Spec

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Daniel, Jo Sias | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 062211-360 | CFDA #: | 20.205 | Term Date: | IDC Rate Code: | IDC35 | 35.00 | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 910.49 | 1,085.59 | 0.00 | (1,085.59) | (1,085.59) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,194.00 | 15,194.00 | 0.00 | 0.00 | 0.00 | 15,194.00 | 15,194.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,268.26 | 2,550.40 | 0.00 | (2,550.40) | (2,550.40) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,050.02 | 0.00 | (8,050.02) | (8,050.02) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 16,502.00 | 14,817.00 | 0.00 | 0.00 | 0.00 | 16,502.00 | 14,817.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 707.50 | 3,720.80 | 0.00 | (3,720.80) | (3,720.80) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 61 - Salaries and Wages | 37,696.00 | 36,011.00 | 3,886.25 | 15,406.81 | 0.00 | 22,289.19 | 20,604.19 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 249.65 | 285.77 | 0.00 | (285.77) | (285.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,539.00 | 2,539.00 | 0.00 | 0.00 | 0.00 | 2,539.00 | 2,539.00 |
| *Total: 65 - Fringe Benefits | 2,539.00 | 2,539.00 | 249.65 | 285.77 | 0.00 | 2,253.23 | 2,253.23 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 404.37 | 0.00 | (404.37) | (404.37) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 404.37 | 0.00 | (404.37) | (404.37) |
| 711100 Supplies-General | 0.00 | 0.00 | 706.92 | 952.68 | 0.00 | (952.68) | (952.68) |
| 711200 Research Supplies | 0.00 | 0.00 | 296.23 | 1,037.63 | 0.00 | (1,037.63) | (1,037.63) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 128.93 | 0.00 | (128.93) | (128.93) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 42.50 | 366.45 | 0.00 | (366.45) | (366.45) |
| 717000 Consulting-General | 0.00 | 0.00 | 312.50 | 312.50 | 0.00 | (312.50) | (312.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,065.78 | 0.00 | (1,065.78) | (1,065.78) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 1,358.15 | 3,863.97 | 0.00 | (3,863.97) | (3,863.97) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 1,358.15 | 4,268.34 | 0.00 | (4,268.34) | (4,268.34) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 27,710.00 | 27,710.00 | 0.00 | 0.00 | 0.00 | 27,710.00 | 27,710.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,271.50 | 0.00 | (5,271.50) | (5,271.50) |
| *Total: 72 - Student and/or Participant Support | 27,710.00 | 27,710.00 | 0.00 | 6,411.50 | 0.00 | 21,298.50 | 21,298.50 |
| 740000 Cap Equipment | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| **Total Direct Cost Expenditures | 92,945.00 | 91,260.00 | 5,494.05 | 26,372.42 | 0.00 | 66,572.58 | 64,887.58 |
| 760300 F&A Expenditures | 11,808.00 | 13,493.00 | 1,904.07 | 6,858.03 | 0.00 | 4,949.97 | 6,634.97 |
| *Total: 76 - F&A and Internal Allocations | 11,808.00 | 13,493.00 | 1,904.07 | 6,858.03 | 0.00 | 4,949.97 | 6,634.97 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T059 - Higher RAP RAS Spec
 Fund: 13T059 - Higher RAP RAS Spec

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Daniel, Jo Sias
 Sponsor: NH Department of Transportation
 Sponsor ID: 062211-360 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 11,808.00 | 13,493.00 | 1,904.07 | 6,858.03 | 0.00 | 4,949.97 | 6,634.97 |
| ***Total Expenditures | 104,753.00 | 104,753.00 | 7,398.12 | 33,230.45 | 0.00 | 71,522.55 | 71,522.55 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 7,386.81 | 33,230.45 | 0.00 | (33,230.45) | (33,230.45) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,386.81 | 33,230.45 | 0.00 | (33,230.45) | (33,230.45) |
| ***Total Revenue | 0.00 | 0.00 | 7,386.81 | 33,230.45 | 0.00 | (33,230.45) | (33,230.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T059 - Higher RAP RAS Spec
 Fund: 15C904 - Higher RAP RAS Spec - CS

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------|---------------------|--------|
| PI Name: | Daniel, Jo Sias | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 062211-360 | CFDA #: | 20.205 | Term Date: | | IDC Rate Code: | IDC35 35.00 | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | | 35 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15 | Rev Account: | | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 910.49 | 1,085.59 | 0.00 | (1,085.59) | (1,085.59) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,268.27 | 2,550.41 | 0.00 | (2,550.41) | (2,550.41) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,050.06 | 0.00 | (8,050.06) | (8,050.06) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 20,732.00 | 22,417.00 | 0.00 | 0.00 | 0.00 | 20,732.00 | 22,417.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,378.80 | 0.00 | (1,378.80) | (1,378.80) |
| *Total: 61 - Salaries and Wages | 20,732.00 | 22,417.00 | 3,178.76 | 13,064.86 | 0.00 | 7,667.14 | 9,352.14 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 249.65 | 285.77 | 0.00 | (285.77) | (285.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 231.00 | 231.00 | 0.00 | 0.00 | 0.00 | 231.00 | 231.00 |
| *Total: 65 - Fringe Benefits | 231.00 | 231.00 | 249.65 | 285.77 | 0.00 | (54.77) | (54.77) |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 404.36 | 0.00 | (404.36) | (404.36) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 404.36 | 0.00 | 1,595.64 | 1,595.64 |
| 711100 Supplies-General | 0.00 | 0.00 | 706.92 | 952.70 | 0.00 | (952.70) | (952.70) |
| 7112 Research Supplies | 8,868.00 | 8,868.00 | 0.00 | 0.00 | 0.00 | 8,868.00 | 8,868.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 296.21 | 977.33 | 0.00 | (977.33) | (977.33) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 71.75 | 0.00 | (71.75) | (71.75) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 42.50 | 366.46 | 0.00 | (366.46) | (366.46) |
| 717000 Consulting-General | 0.00 | 0.00 | 312.50 | 312.50 | 0.00 | (312.50) | (312.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,065.77 | 0.00 | (1,065.77) | (1,065.77) |
| Subtotal: Non-Travel Support | 8,868.00 | 8,868.00 | 1,358.13 | 3,746.51 | 0.00 | 5,121.49 | 5,121.49 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,868.00 | 10,868.00 | 1,358.13 | 4,150.87 | 0.00 | 6,717.13 | 6,717.13 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,271.50 | 0.00 | (5,271.50) | (5,271.50) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 6,411.50 | 0.00 | (6,411.50) | (6,411.50) |
| **Total Direct Cost Expenditures | 31,831.00 | 33,516.00 | 4,786.54 | 23,913.00 | 0.00 | 7,918.00 | 9,603.00 |
| 760300 F&A Expenditures | 13,416.00 | 11,731.00 | 1,656.46 | 5,997.19 | 0.00 | 7,418.81 | 5,733.81 |
| *Total: 76 - F&A and Internal Allocations | 13,416.00 | 11,731.00 | 1,656.46 | 5,997.19 | 0.00 | 7,418.81 | 5,733.81 |
| **Total Indirect Cost Expenditures | 13,416.00 | 11,731.00 | 1,656.46 | 5,997.19 | 0.00 | 7,418.81 | 5,733.81 |
| ***Total Expenditures | 45,247.00 | 45,247.00 | 6,443.00 | 29,910.19 | 0.00 | 15,336.81 | 15,336.81 |
| Revenue | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T059 - Higher RAP RAS Spec
 Fund: 15C904 - Higher RAP RAS Spec - CS

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Daniel, Jo Sias
 Sponsor: NH Department of Transportation
 Sponsor ID: 062211-360 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: 14ZCLR 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 1,612.20 | 51,196.97 | 0.00 | (51,196.97) | (51,196.97) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 1,612.20 | 51,196.97 | 0.00 | (51,196.97) | (51,196.97) |
| ***Total Revenue | 0.00 | 0.00 | 1,612.20 | 51,196.97 | 0.00 | (51,196.97) | (51,196.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T060 - Gravel Wetlands
 Fund: 13T060 - Gravel Wetlands

Status: Active
 FMGR: Ballester, Thomas P

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Ballester, Thomas P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 12/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 062211360 | CFDA #: | 20.205 | Term Date: | | IDC Rate Code: | IDC35 35.00 | Budget Controls | DOC |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST 35 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 12/1/13 - 12/31/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDCETB - PI Thomas Ballester

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,300.00 | 9,300.00 | 0.00 | 0.00 | 0.00 | 9,300.00 | 9,300.00 |
| 615F10 PAT | 0.00 | 0.00 | 286.00 | 715.02 | 0.00 | (715.02) | (715.02) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,100.00 | 3,100.00 | 0.00 | 0.00 | 0.00 | 3,100.00 | 3,100.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 541.50 | 576.50 | 0.00 | (576.50) | (576.50) |
| *Total: 61 - Salaries and Wages | 12,400.00 | 12,400.00 | 827.50 | 1,291.52 | 0.00 | 11,108.48 | 11,108.48 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,660.00 | 5,660.00 | 127.27 | 325.89 | 0.00 | 5,334.11 | 5,334.11 |
| *Total: 65 - Fringe Benefits | 5,660.00 | 5,660.00 | 127.27 | 325.89 | 0.00 | 5,334.11 | 5,334.11 |
| 710 Travel | 458.00 | 458.00 | 0.00 | 0.00 | 0.00 | 458.00 | 458.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 124.88 | 124.88 | 0.00 | (124.88) | (124.88) |
| Subtotal: Travel | 458.00 | 458.00 | 124.88 | 124.88 | 0.00 | 333.12 | 333.12 |
| 711200 Research Supplies | 0.00 | 0.00 | 104.99 | 104.99 | 0.00 | (104.99) | (104.99) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 104.99 | 104.99 | 0.00 | (104.99) | (104.99) |
| *Total: 71 - Support (Travel & Non-Travel) | 458.00 | 458.00 | 229.87 | 229.87 | 0.00 | 228.13 | 228.13 |
| **Total Direct Cost Expenditures | 18,518.00 | 18,518.00 | 1,184.64 | 1,847.28 | 0.00 | 16,670.72 | 16,670.72 |
| 760300 F&A Expenditures | 6,482.00 | 6,482.00 | 414.63 | 646.57 | 0.00 | 5,835.43 | 5,835.43 |
| *Total: 76 - F&A and Internal Allocations | 6,482.00 | 6,482.00 | 414.63 | 646.57 | 0.00 | 5,835.43 | 5,835.43 |
| **Total Indirect Cost Expenditures | 6,482.00 | 6,482.00 | 414.63 | 646.57 | 0.00 | 5,835.43 | 5,835.43 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 1,599.27 | 2,493.85 | 0.00 | 22,506.15 | 22,506.15 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,599.27 | 2,493.85 | 0.00 | (2,493.85) | (2,493.85) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,599.27 | 2,493.85 | 0.00 | (2,493.85) | (2,493.85) |
| ***Total Revenue | 0.00 | 0.00 | 1,599.27 | 2,493.85 | 0.00 | (2,493.85) | (2,493.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T061 - T2 Center 2014-2015
 Fund: 13T061 - T2 Center 2014-2015

Status: Active
 Type: Cooperative Agreement
 FMGR: Goodspeed, Charles H

| | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Goodspeed, Charles H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 01/07/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 12201396 | CFDA #: | 20.205 | Term Date: | IDC Rate Code: | IDC35 | 35.00 | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UDCECG - PI Charles Goodspeed

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 4,246.66 | 21,069.95 | 0.00 | (21,069.95) | (21,069.95) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 90,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 6,558.50 | 24,808.50 | 0.00 | (24,808.50) | (24,808.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,158.00 | 6,471.50 | 0.00 | (6,471.50) | (6,471.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 134,510.00 | 134,510.00 | 0.00 | 0.00 | 0.00 | 134,510.00 | 134,510.00 |
| *Total: 61 - Salaries and Wages | 224,510.00 | 224,510.00 | 11,963.16 | 52,349.95 | 0.00 | 172,160.05 | 172,160.05 |
| 65YF10 Full Fringe Benefit Distr Expe | 53,914.00 | 53,914.00 | 1,889.76 | 9,678.93 | 0.00 | 44,235.07 | 44,235.07 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 515.31 | 1,957.07 | 0.00 | (1,957.07) | (1,957.07) |
| *Total: 65 - Fringe Benefits | 53,914.00 | 53,914.00 | 2,405.07 | 11,636.00 | 0.00 | 42,278.00 | 42,278.00 |
| 710 Travel | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 438.36 | 1,076.58 | 0.00 | (1,076.58) | (1,076.58) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 904.00 | 1,508.75 | 0.00 | (1,508.75) | (1,508.75) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,430.00 | 0.00 | (1,430.00) | (1,430.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 4,913.75 | 8,102.20 | 0.00 | (8,102.20) | (8,102.20) |
| Subtotal: Travel | 40,000.00 | 40,000.00 | 6,256.11 | 12,117.53 | 0.00 | 27,882.47 | 27,882.47 |
| 711100 Supplies-General | 0.00 | 0.00 | 803.60 | 3,432.28 | 0.00 | (3,432.28) | (3,432.28) |
| 7112 Research Supplies | 52,000.00 | 52,000.00 | 0.00 | 0.00 | 0.00 | 52,000.00 | 52,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 3,740.42 | 7,764.19 | 0.00 | (7,764.19) | (7,764.19) |
| 714000 Postage-General | 0.00 | 0.00 | 110.50 | 833.83 | 0.00 | (833.83) | (833.83) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 5.80 | 52.85 | 0.00 | (52.85) | (52.85) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 29.95 | 29.95 | 0.00 | (29.95) | (29.95) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 2,585.00 | 15,068.30 | 12,100.00 | (27,168.30) | (27,168.30) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 63.72 | 472.06 | 0.00 | (472.06) | (472.06) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 305.68 | 1,528.40 | 0.00 | (1,528.40) | (1,528.40) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 2.62 | 12.92 | 0.00 | (12.92) | (12.92) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 26.92 | 188.15 | 0.00 | (188.15) | (188.15) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 478.00 | 0.00 | (478.00) | (478.00) |
| Subtotal: Non-Travel Support | 64,000.00 | 64,000.00 | 7,674.21 | 30,760.93 | 12,100.00 | 21,139.07 | 21,139.07 |
| *Total: 71 - Support (Travel & Non-Travel) | 104,000.00 | 104,000.00 | 13,930.32 | 42,878.46 | 12,100.00 | 49,021.54 | 49,021.54 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T061 - T2 Center 2014-2015
 Fund: 13T061 - T2 Center 2014-2015

Status: Active
 Type: Cooperative Agreement
 FMGR: Goodspeed, Charles H

PI Name: Goodspeed, Charles H
 Sponsor: NH Department of Transportation
 Sponsor ID: 12201396 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/14 - 12/31/15

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|-----------|---------------------------------------|--------|-------|-----------------------|-------|
| Effective Date: | 01/07/201 | IDC Basis Code: | MTDC | | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC35 | 35.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Budget Controls | DOC |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | Idc Waiver | YES |
| | | | | | Sefa Classification | OTHER |

Org: UDCECG - PI Charles Goodspeed

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 382,424.00 | 382,424.00 | 28,298.55 | 106,864.41 | 12,100.00 | 263,459.59 | 263,459.59 |
| 760300 F&A Expenditures | 133,847.00 | 133,847.00 | 9,904.51 | 37,402.61 | 0.00 | 96,444.39 | 96,444.39 |
| *Total: 76 - F&A and Internal Allocations | 133,847.00 | 133,847.00 | 9,904.51 | 37,402.61 | 0.00 | 96,444.39 | 96,444.39 |
| **Total Indirect Cost Expenditures | 133,847.00 | 133,847.00 | 9,904.51 | 37,402.61 | 0.00 | 96,444.39 | 96,444.39 |
| ***Total Expenditures | 516,271.00 | 516,271.00 | 38,203.06 | 144,267.02 | 12,100.00 | 359,903.98 | 359,903.98 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 38,203.06 | 144,267.02 | 0.00 | (144,267.02) | (144,267.02) |
| 531310 Program Income-State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 38,203.06 | 144,267.02 | 0.00 | (144,267.02) | (144,267.02) |
| ***Total Revenue | 0.00 | 0.00 | 38,203.06 | 144,267.02 | 0.00 | (144,267.02) | (144,267.02) |

Grant: 13T061 - T2 Center 2014-2015
 Fund: 13T062 - T2 GIS

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Goodspeed, Charles H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 01/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 12201396 | CFDA #: | 20.205 | Term Date: | IDC Rate Code: | IDC35 | 35.00 | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UDCECG - PI Charles Goodspeed

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,307.84 | 0.00 | (8,307.84) | (8,307.84) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 7,547.90 | 7,547.90 | 0.00 | (7,547.90) | (7,547.90) |
| 61SNSH Student Labor | 0.00 | 0.00 | 709.50 | 4,323.50 | 0.00 | (4,323.50) | (4,323.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 1,267.50 | 1,911.00 | 0.00 | (1,911.00) | (1,911.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| *Total: 61 - Salaries and Wages | 100,000.00 | 100,000.00 | 9,524.90 | 22,090.24 | 0.00 | 77,909.76 | 77,909.76 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,300.00 | 8,300.00 | 0.00 | 0.00 | 0.00 | 8,300.00 | 8,300.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 656.32 | 0.00 | (656.32) | (656.32) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 591.92 | 591.92 | 0.00 | (591.92) | (591.92) |
| *Total: 65 - Fringe Benefits | 8,300.00 | 8,300.00 | 591.92 | 1,248.24 | 0.00 | 7,051.76 | 7,051.76 |
| 710 Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 816.48 | 816.48 | 0.00 | (816.48) | (816.48) |
| Subtotal: Travel | 13,000.00 | 13,000.00 | 816.48 | 816.48 | 0.00 | 12,183.52 | 12,183.52 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 59.97 | 0.00 | (59.97) | (59.97) |
| 7112 Research Supplies | 48,500.00 | 48,500.00 | 0.00 | 0.00 | 0.00 | 48,500.00 | 48,500.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 32.01 | 47.95 | 0.00 | (47.95) | (47.95) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 8,382.39 | 11,406.38 | 0.00 | (11,406.38) | (11,406.38) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 54.08 | 54.08 | 0.00 | (54.08) | (54.08) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,727.50 | 0.00 | (8,727.50) | (8,727.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 500.09 | 752.15 | 0.00 | (752.15) | (752.15) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 27.20 | 136.00 | 0.00 | (136.00) | (136.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 66.31 | 66.31 | 0.00 | (66.31) | (66.31) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 9.99 | 59.94 | 0.00 | (59.94) | (59.94) |
| Subtotal: Non-Travel Support | 48,500.00 | 48,500.00 | 9,072.07 | 21,310.28 | 0.00 | 27,189.72 | 27,189.72 |
| *Total: 71 - Support (Travel & Non-Travel) | 61,500.00 | 61,500.00 | 9,888.55 | 22,126.76 | 0.00 | 39,373.24 | 39,373.24 |
| **Total Direct Cost Expenditures | 169,800.00 | 169,800.00 | 20,005.37 | 45,465.24 | 0.00 | 124,334.76 | 124,334.76 |
| 760300 F&A Expenditures | 59,431.00 | 59,431.00 | 7,001.88 | 15,912.88 | 0.00 | 43,518.12 | 43,518.12 |
| *Total: 76 - F&A and Internal Allocations | 59,431.00 | 59,431.00 | 7,001.88 | 15,912.88 | 0.00 | 43,518.12 | 43,518.12 |
| **Total Indirect Cost Expenditures | 59,431.00 | 59,431.00 | 7,001.88 | 15,912.88 | 0.00 | 43,518.12 | 43,518.12 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T061 - T2 Center 2014-2015
 Fund: 13T062 - T2 GIS

Status: Active
 FMGR: Goodspeed, Charles H
 Type: Cooperative Agreement

PI Name: Goodspeed, Charles H
 Sponsor: NH Department of Transportation
 Sponsor ID: 12201396 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/14 - 12/31/15

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|-----------|---------------------------------------|--------|-------|-----------------------|-------|
| Effective Date: | 01/01/201 | IDC Basis Code: | MTDC | | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC35 | 35.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Budget Controls | DOC |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | Idc Waiver | YES |
| | | | | | Sefa Classification | OTHER |

Org: UDCECG - PI Charles Goodspeed

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 229,231.00 | 229,231.00 | 27,007.25 | 61,378.12 | 0.00 | 167,852.88 | 167,852.88 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 27,007.25 | 61,378.12 | 0.00 | (61,378.12) | (61,378.12) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 27,007.25 | 61,378.12 | 0.00 | (61,378.12) | (61,378.12) |
| ***Total Revenue | 0.00 | 0.00 | 27,007.25 | 61,378.12 | 0.00 | (61,378.12) | (61,378.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T061 - T2 Center 2014-2015
 Fund: 15P155 - T2 Center 2014-2015-PI

Status: Active
 Type: Cooperative Agreement
 FMGR: Goodspeed, Charles H

PI Name: Goodspeed, Charles H
 Sponsor: NH Department of Transportation
 Sponsor ID: 12201396 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/14 - 12/31/15

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|-------|--|
| Effective Date: | 01/07/201 | IDC Basis Code: | MTDC | Approved For Admin | NONE | |
| Term Date: | | IDC Rate Code: | IDC35 35.00 | Approved For Preaward | NO | |
| Expend End Date: | | IDC Dist From Code: | UNHDST 35 | Budget Controls | DOC | |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH | |
| | | | | Idc Waiver | YES | |
| | | | | Sefa Classification | OTHER | |

Org: UDCECG - PI Charles Goodspeed

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 40,300.97 | 40,300.97 | 0.00 | 0.00 | 0.00 | 40,300.97 | 40,300.97 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 3,022.77 | 24,327.45 | 0.00 | (24,327.45) | (24,327.45) |
| Subtotal: Non-Travel Support | 40,300.97 | 40,300.97 | 3,022.77 | 24,327.45 | 0.00 | 15,973.52 | 15,973.52 |
| *Total: 71 - Support (Travel & Non-Travel) | 40,300.97 | 40,300.97 | 3,022.77 | 24,327.45 | 0.00 | 15,973.52 | 15,973.52 |
| **Total Direct Cost Expenditures | 40,300.97 | 40,300.97 | 3,022.77 | 24,327.45 | 0.00 | 15,973.52 | 15,973.52 |
| 760300 F&A Expenditures | 14,105.33 | 14,105.33 | 828.60 | 8,514.62 | 0.00 | 5,590.71 | 5,590.71 |
| *Total: 76 - F&A and Internal Allocations | 14,105.33 | 14,105.33 | 828.60 | 8,514.62 | 0.00 | 5,590.71 | 5,590.71 |
| **Total Indirect Cost Expenditures | 14,105.33 | 14,105.33 | 828.60 | 8,514.62 | 0.00 | 5,590.71 | 5,590.71 |
| ***Total Expenditures | 54,406.30 | 54,406.30 | 3,851.37 | 32,842.07 | 0.00 | 21,564.23 | 21,564.23 |
| Revenue | | | | | | | |
| 531310 Program Income-State Programs | 0.00 | 0.00 | 11,485.00 | 57,826.30 | 0.00 | (57,826.30) | (57,826.30) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 11,485.00 | 57,826.30 | 0.00 | (57,826.30) | (57,826.30) |
| ***Total Revenue | 0.00 | 0.00 | 11,485.00 | 57,826.30 | 0.00 | (57,826.30) | (57,826.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T063 - ABC Alternatives
 Fund: 13T063 - ABC Alternatives

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Goodspeed, Charles H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 01/15/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 01151469A | Term Date: | | IDC Rate Code: | IDC35 | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/15/14 - 6/30/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UDCECG - PI Charles Goodspeed

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 14,586.75 | 0.00 | (14,586.75) | (14,586.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 34,788.00 | 34,788.00 | 0.00 | 0.00 | 0.00 | 34,788.00 | 34,788.00 |
| *Total: 61 - Salaries and Wages | 34,788.00 | 34,788.00 | 0.00 | 14,586.75 | 0.00 | 20,201.25 | 20,201.25 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 76.32 | 0.00 | (76.32) | (76.32) |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 76.32 | 0.00 | 3,923.68 | 3,923.68 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 4,000.00 | 0.00 | 76.32 | 0.00 | 3,923.68 | 3,923.68 |
| 721100 Assistantships | 27,430.00 | 27,430.00 | 0.00 | 0.00 | 0.00 | 27,430.00 | 27,430.00 |
| *Total: 72 - Student and/or Participant Support | 27,430.00 | 27,430.00 | 0.00 | 0.00 | 0.00 | 27,430.00 | 27,430.00 |
| **Total Direct Cost Expenditures | 66,218.00 | 66,218.00 | 0.00 | 14,663.07 | 0.00 | 51,554.93 | 51,554.93 |
| 760300 F&A Expenditures | 13,576.00 | 13,576.00 | 0.00 | 5,132.06 | 0.00 | 8,443.94 | 8,443.94 |
| *Total: 76 - F&A and Internal Allocations | 13,576.00 | 13,576.00 | 0.00 | 5,132.06 | 0.00 | 8,443.94 | 8,443.94 |
| **Total Indirect Cost Expenditures | 13,576.00 | 13,576.00 | 0.00 | 5,132.06 | 0.00 | 8,443.94 | 8,443.94 |
| ***Total Expenditures | 79,794.00 | 79,794.00 | 0.00 | 19,795.13 | 0.00 | 59,998.87 | 59,998.87 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 19,795.13 | 0.00 | (19,795.13) | (19,795.13) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,795.13 | 0.00 | (19,795.13) | (19,795.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,795.13 | 0.00 | (19,795.13) | (19,795.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T064 - IC Loading
 Fund: 13T064 - IC Loading

Status: Active
 FMGR: Ballester, Thomas P

Type: Cooperative Agreement

PI Name: Ballester, Thomas P
 Sponsor: NH Department of Transportation
 Sponsor ID: 01151469B CFDA #: 20.205
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 1/15/14 - 6/30/15

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCETB - PI Thomas Ballester

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 384.82 | 962.02 | 0.00 | (962.02) | (962.02) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 13,500.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: 61 - Salaries and Wages | 32,500.00 | 32,500.00 | 384.82 | 962.02 | 0.00 | 31,537.98 | 31,537.98 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,306.00 | 10,306.00 | 171.23 | 438.46 | 0.00 | 9,867.54 | 9,867.54 |
| *Total: 65 - Fringe Benefits | 10,306.00 | 10,306.00 | 171.23 | 438.46 | 0.00 | 9,867.54 | 9,867.54 |
| 710 Travel | 1,150.00 | 1,150.00 | 0.00 | 0.00 | 0.00 | 1,150.00 | 1,150.00 |
| Subtotal: Travel | 1,150.00 | 1,150.00 | 0.00 | 0.00 | 0.00 | 1,150.00 | 1,150.00 |
| 7112 Research Supplies | 7,600.00 | 7,600.00 | 0.00 | 0.00 | 0.00 | 7,600.00 | 7,600.00 |
| 717000 Consulting-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| Subtotal: Non-Travel Support | 11,600.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 11,600.00 | 11,600.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,750.00 | 12,750.00 | 0.00 | 0.00 | 0.00 | 12,750.00 | 12,750.00 |
| **Total Direct Cost Expenditures | 55,556.00 | 55,556.00 | 556.05 | 1,400.48 | 0.00 | 54,155.52 | 54,155.52 |
| 760300 F&A Expenditures | 14,444.00 | 14,444.00 | 144.59 | 364.15 | 0.00 | 14,079.85 | 14,079.85 |
| *Total: 76 - F&A and Internal Allocations | 14,444.00 | 14,444.00 | 144.59 | 364.15 | 0.00 | 14,079.85 | 14,079.85 |
| **Total Indirect Cost Expenditures | 14,444.00 | 14,444.00 | 144.59 | 364.15 | 0.00 | 14,079.85 | 14,079.85 |
| ***Total Expenditures | 70,000.00 | 70,000.00 | 700.64 | 1,764.63 | 0.00 | 68,235.37 | 68,235.37 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 700.64 | 1,764.63 | 0.00 | (1,764.63) | (1,764.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 700.64 | 1,764.63 | 0.00 | (1,764.63) | (1,764.63) |
| ***Total Revenue | 0.00 | 0.00 | 700.64 | 1,764.63 | 0.00 | (1,764.63) | (1,764.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T065 - NSTI-Tech Camp Version
 Fund: 13T065 - NSTI-Tech Camp Version

Status: Active
 FMGR: Henry, Robert M

Type: Cooperative Agreement

PI Name: Henry, Robert M
 Sponsor: NH Department of Transportation
 Sponsor ID: 050814-95 CFDA #: 20.215
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/1/14 - 9/30/14

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UDCERH - PI Robert Henry

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710 Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| Subtotal: Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 7112 Research Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| Subtotal: Non-Travel Support | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 721100 Assistantships | 8,400.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 8,400.00 |
| *Total: 72 - Student and/or Participant Support | 8,400.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 8,400.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13T066 - NSTI-Engineeristas Version
 Fund: 13T066 - NSTI-Engineeristas Version

Status: Active
 FMGR: Henry, Robert M

Type: Cooperative Agreement

PI Name: Henry, Robert M
 Sponsor: NH Department of Transportation
 Sponsor ID: 050814-95 CFDA #: 20.215
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/1/14 - 9/30/14

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UDCERH - PI Robert Henry

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 1,150.00 | 1,150.00 | 0.00 | 0.00 | 0.00 | 1,150.00 | 1,150.00 |
| Subtotal: Travel | 1,150.00 | 1,150.00 | 0.00 | 0.00 | 0.00 | 1,150.00 | 1,150.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,150.00 | 1,150.00 | 0.00 | 0.00 | 0.00 | 1,150.00 | 1,150.00 |
| 721100 Assistantships | 8,850.00 | 8,850.00 | 0.00 | 0.00 | 0.00 | 8,850.00 | 8,850.00 |
| *Total: 72 - Student and/or Participant Support | 8,850.00 | 8,850.00 | 0.00 | 0.00 | 0.00 | 8,850.00 | 8,850.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |

Grant: 13V113 - Chloride Mitigation
 Fund: 13V113 - Chloride Mitigation

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|----------|
| PI Name: | Goodspeed, Charles H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 05/06/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 050609-073 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00 | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/6/09 - 6/30/16 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OHIGHWAY |

Org: UDCECG - PI Charles Goodspeed

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,308.80 | 0.00 | (26,308.80) | (26,308.80) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,020.00 | 39,020.00 | 0.00 | 0.00 | 0.00 | 39,020.00 | 39,020.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 95,210.00 | 95,210.00 | 0.00 | 0.00 | 0.00 | 95,210.00 | 95,210.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,650.95 | 0.00 | (1,650.95) | (1,650.95) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 44,775.24 | 0.00 | (44,775.24) | (44,775.24) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 9,800.00 | 0.00 | (9,800.00) | (9,800.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 113.76 | 0.00 | (113.76) | (113.76) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 32,773.13 | 0.00 | (32,773.13) | (32,773.13) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,941.00 | 3,941.00 | 0.00 | 0.00 | 0.00 | 3,941.00 | 3,941.00 |
| *Total: 61 - Salaries and Wages | 138,171.00 | 138,171.00 | 0.00 | 115,421.88 | 0.00 | 22,749.12 | 22,749.12 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,167.69 | 0.00 | (2,167.69) | (2,167.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,357.00 | 3,357.00 | 0.00 | 0.00 | 0.00 | 3,357.00 | 3,357.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,962.31 | 0.00 | (3,962.31) | (3,962.31) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 823.20 | 0.00 | (823.20) | (823.20) |
| *Total: 65 - Fringe Benefits | 3,357.00 | 3,357.00 | 0.00 | 6,953.20 | 0.00 | (3,596.20) | (3,596.20) |
| 710 Travel | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 126.18 | 0.00 | (126.18) | (126.18) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 57.00 | 0.00 | (57.00) | (57.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,608.37 | 0.00 | (1,608.37) | (1,608.37) |
| Subtotal: Travel | 30,000.00 | 30,000.00 | 0.00 | 1,791.55 | 0.00 | 28,208.45 | 28,208.45 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,257.07 | 0.00 | (1,257.07) | (1,257.07) |
| 7112 Research Supplies | 43,192.00 | 43,192.00 | 0.00 | 0.00 | 0.00 | 43,192.00 | 43,192.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 925.82 | 0.00 | (925.82) | (925.82) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 48.07 | 6,539.58 | 0.00 | (6,539.58) | (6,539.58) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 325.15 | 0.00 | (325.15) | (325.15) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 27,293.50 | 0.00 | (27,293.50) | (27,293.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,864.04 | 0.00 | (4,864.04) | (4,864.04) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 8,409.00 | 0.00 | (8,409.00) | (8,409.00) |
| Subtotal: Non-Travel Support | 43,192.00 | 43,192.00 | 48.07 | 49,714.16 | 0.00 | (6,522.16) | (6,522.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13V113 - Chloride Mitigation
 Fund: 13V113 - Chloride Mitigation

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name: Goodspeed, Charles H
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 050609-073 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/6/09 - 6/30/16

Fund Information
 Effective Date: 05/06/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY

Org: UDCECG - PI Charles Goodspeed

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 73,192.00 | 73,192.00 | 48.07 | 51,505.71 | 0.00 | 21,686.29 | 21,686.29 |
| 721100 Assistantships | 33,445.00 | 33,445.00 | 0.00 | 0.00 | 0.00 | 33,445.00 | 33,445.00 |
| 722310 Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 33,445.00 | 33,445.00 | 0.00 | 0.00 | 0.00 | 33,445.00 | 33,445.00 |
| **Total Direct Cost Expenditures | 248,165.00 | 248,165.00 | 48.07 | 173,880.79 | 0.00 | 74,284.21 | 74,284.21 |
| 760300 F&A Expenditures | 55,827.00 | 55,827.00 | 12.49 | 43,128.96 | 0.00 | 12,698.04 | 12,698.04 |
| *Total: 76 - F&A and Internal Allocations | 55,827.00 | 55,827.00 | 12.49 | 43,128.96 | 0.00 | 12,698.04 | 12,698.04 |
| **Total Indirect Cost Expenditures | 55,827.00 | 55,827.00 | 12.49 | 43,128.96 | 0.00 | 12,698.04 | 12,698.04 |
| ***Total Expenditures | 303,992.00 | 303,992.00 | 60.56 | 217,009.75 | 0.00 | 86,982.25 | 86,982.25 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 60.56 | 217,009.75 | 0.00 | (217,009.75) | (217,009.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 60.56 | 217,009.75 | 0.00 | (217,009.75) | (217,009.75) |
| ***Total Revenue | 0.00 | 0.00 | 60.56 | 217,009.75 | 0.00 | (217,009.75) | (217,009.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13V127 - Upper Oyster River Restoration
 Fund: 13V138 - Upper Oyster River Restoration

Status: Closing - BSC/Dept Review
 FMGR: Ballester, Thomas P

Type: Cooperative Agreement

PI Name: Ballester, Thomas P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 033011-62 CFDA #: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 3/30/11 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDCETB - PI Thomas Ballester

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,974.84 | 0.00 | (10,974.84) | (10,974.84) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,911.00 | 9,911.00 | 0.00 | 0.00 | 0.00 | 9,911.00 | 9,911.00 |
| *Total: 61 - Salaries and Wages | 9,911.00 | 9,911.00 | 0.00 | 10,974.84 | 0.00 | (1,063.84) | (1,063.84) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 922.00 | 922.00 | 0.00 | 0.00 | 0.00 | 922.00 | 922.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 991.46 | 0.00 | (991.46) | (991.46) |
| *Total: 65 - Fringe Benefits | 922.00 | 922.00 | 0.00 | 991.46 | 0.00 | (69.46) | (69.46) |
| 730001 Subcontracts 01 | 0.00 | 80,481.10 | 0.00 | 0.00 | 0.00 | 0.00 | 80,481.10 |
| *Total: 73 - Subcontracts | 0.00 | 80,481.10 | 0.00 | 0.00 | 0.00 | 0.00 | 80,481.10 |
| **Total Direct Cost Expenditures | 10,833.00 | 91,314.10 | 0.00 | 11,966.30 | 0.00 | (1,133.30) | 79,347.80 |
| 760300 F&A Expenditures | 2,167.00 | 4,262.82 | 0.00 | 2,393.25 | 0.00 | (226.25) | 1,869.57 |
| *Total: 76 - F&A and Internal Allocations | 2,167.00 | 4,262.82 | 0.00 | 2,393.25 | 0.00 | (226.25) | 1,869.57 |
| **Total Indirect Cost Expenditures | 2,167.00 | 4,262.82 | 0.00 | 2,393.25 | 0.00 | (226.25) | 1,869.57 |
| ***Total Expenditures | 13,000.00 | 95,576.92 | 0.00 | 14,359.55 | 0.00 | (1,359.55) | 81,217.37 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 14,359.55 | 0.00 | (14,359.55) | (14,359.55) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,359.55 | 0.00 | (14,359.55) | (14,359.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,359.55 | 0.00 | (14,359.55) | (14,359.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13V134 - NHDES Technical Assistance
 Fund: 13V134 - NHDES Technical Assistance

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 091411-76 CFDA #: 66.605
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/14/11 - 12/31/14

Fund Information
 Effective Date: 10/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDCERR - PI Robert Roseen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,741.00 | 7,741.00 | 0.00 | 0.00 | 0.00 | 7,741.00 | 7,741.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,115.91 | 12,408.92 | 0.00 | (12,408.92) | (12,408.92) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,700.00 | 4,700.00 | 0.00 | 0.00 | 0.00 | 4,700.00 | 4,700.00 |
| *Total: 61 - Salaries and Wages | 12,441.00 | 12,441.00 | 1,115.91 | 12,408.92 | 0.00 | 32.08 | 32.08 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,648.00 | 5,648.00 | 495.72 | 5,680.82 | 0.00 | (32.82) | (32.82) |
| *Total: 65 - Fringe Benefits | 5,648.00 | 5,648.00 | 495.72 | 5,680.82 | 0.00 | (32.82) | (32.82) |
| **Total Direct Cost Expenditures | 18,089.00 | 18,089.00 | 1,611.63 | 18,089.74 | 0.00 | (0.74) | (0.74) |
| 760300 F&A Expenditures | 6,911.00 | 6,911.00 | 615.65 | 6,910.28 | 0.00 | 0.72 | 0.72 |
| *Total: 76 - F&A and Internal Allocations | 6,911.00 | 6,911.00 | 615.65 | 6,910.28 | 0.00 | 0.72 | 0.72 |
| **Total Indirect Cost Expenditures | 6,911.00 | 6,911.00 | 615.65 | 6,910.28 | 0.00 | 0.72 | 0.72 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 2,227.28 | 25,000.02 | 0.00 | (0.02) | (0.02) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 2,227.28 | 25,000.02 | 0.00 | (25,000.02) | (25,000.02) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,227.28 | 25,000.02 | 0.00 | (25,000.02) | (25,000.02) |
| ***Total Revenue | 0.00 | 0.00 | 2,227.28 | 25,000.02 | 0.00 | (25,000.02) | (25,000.02) |

Grant: 13V143 - Municipal Bioretention Program
 Fund: 13V143 - Municipal Bioretention Program

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 062012170 CFDA #: 66.460
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/20/12 - 12/31/14

Fund Information
 Effective Date: 10/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCERR - PI Robert Roseen

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,171.55 | 0.00 | (4,171.55) | (4,171.55) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,694.00 | 13,694.00 | 0.00 | 0.00 | 0.00 | 13,694.00 | 13,694.00 |
| 615F10 | PAT | 0.00 | 0.00 | 565.50 | 32,797.76 | 0.00 | (32,797.76) | (32,797.76) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 23,151.00 | 23,151.00 | 0.00 | 0.00 | 0.00 | 23,151.00 | 23,151.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 7,850.00 | 7,850.00 | 0.00 | 0.00 | 0.00 | 7,850.00 | 7,850.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 256.00 | 8,823.13 | 0.00 | (8,823.13) | (8,823.13) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 191.75 | 316.75 | 0.00 | (316.75) | (316.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| *Total: 61 - Salaries and Wages | | 44,695.00 | 44,695.00 | 1,013.25 | 46,204.19 | 0.00 | (1,509.19) | (1,509.19) |
| 65YF10 | Full Fringe Benefit Distr Expe | 19,011.00 | 19,011.00 | 251.67 | 16,826.27 | 0.00 | 2,184.73 | 2,184.73 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 20.22 | 751.05 | 0.00 | (751.05) | (751.05) |
| *Total: 65 - Fringe Benefits | | 19,011.00 | 19,011.00 | 271.89 | 17,577.32 | 0.00 | 1,433.68 | 1,433.68 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 107.40 | 0.00 | (107.40) | (107.40) |
| 7112 | Research Supplies | (29,000.00) | (29,000.00) | 0.00 | 0.00 | 0.00 | (29,000.00) | (29,000.00) |
| 711200 | Research Supplies | 0.00 | 0.00 | 74.40 | 9,718.04 | 0.00 | (9,718.04) | (9,718.04) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 57.95 | 0.00 | (57.95) | (57.95) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 62,700.00 | 62,700.00 | 0.00 | 0.00 | 0.00 | 62,700.00 | 62,700.00 |
| Subtotal: Non-Travel Support | | 33,700.00 | 33,700.00 | 74.40 | 10,633.39 | 0.00 | 23,066.61 | 23,066.61 |
| *Total: 71 - Support (Travel & Non-Travel) | | 33,700.00 | 33,700.00 | 74.40 | 10,633.39 | 0.00 | 23,066.61 | 23,066.61 |
| 730001 | Subcontracts 01 | 8,950.00 | 8,950.00 | 0.00 | 0.00 | 0.00 | 8,950.00 | 8,950.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 4,475.00 | 4,475.00 | (8,950.00) | (8,950.00) |
| *Total: 73 - Subcontracts | | 8,950.00 | 8,950.00 | 0.00 | 4,475.00 | 4,475.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 106,356.00 | 106,356.00 | 1,359.54 | 78,889.90 | 4,475.00 | 22,991.10 | 22,991.10 |
| 760300 | F&A Expenditures | 27,653.00 | 27,653.00 | 353.48 | 20,511.45 | 0.00 | 7,141.55 | 7,141.55 |
| *Total: 76 - F&A and Internal Allocations | | 27,653.00 | 27,653.00 | 353.48 | 20,511.45 | 0.00 | 7,141.55 | 7,141.55 |
| **Total Indirect Cost Expenditures | | 27,653.00 | 27,653.00 | 353.48 | 20,511.45 | 0.00 | 7,141.55 | 7,141.55 |
| ***Total Expenditures | | 134,009.00 | 134,009.00 | 1,713.02 | 99,401.35 | 4,475.00 | 30,132.65 | 30,132.65 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 1,713.02 | 99,401.35 | 0.00 | (99,401.35) | (99,401.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13V143 - Municipal Bioretention Program
 Fund: 13V143 - Municipal Bioretention Program

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 062012170 CFDA #: 66.460
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/20/12 - 12/31/14

Fund Information
 Effective Date: 10/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCERR - PI Robert Roseen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,713.02 | 99,401.35 | 0.00 | (99,401.35) | (99,401.35) |
| ***Total Revenue | 0.00 | 0.00 | 1,713.02 | 99,401.35 | 0.00 | (99,401.35) | (99,401.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13V146 - UNH-Durham Salt Reduction
 Fund: 13V146 - UNH-Durham Salt Reduction

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Goodspeed, Charles H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 03/20/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 032013-16 | Term Date: | | IDC Rate Code: | UOON10 | Budget Controls | DOC |
| CFDA #: | 66.605 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDCE00 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/20/13 - 12/31/14 | | | | | Sefa Classification | OTHER |

Org: UDCECG - PI Charles Goodspeed

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,825.00 | 0.00 | (8,825.00) | (8,825.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 117.00 | 0.00 | (117.00) | (117.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,600.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 11,600.00 | 11,600.00 |
| *Total: 61 - Salaries and Wages | 11,600.00 | 11,600.00 | 0.00 | 8,942.00 | 0.00 | 2,658.00 | 2,658.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 969.00 | 969.00 | 0.00 | 0.00 | 0.00 | 969.00 | 969.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 697.18 | 0.00 | (697.18) | (697.18) |
| *Total: 65 - Fringe Benefits | 969.00 | 969.00 | 0.00 | 697.18 | 0.00 | 271.82 | 271.82 |
| 7112 Research Supplies | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| 715026 Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 | 2,641.60 | 0.00 | (2,641.60) | (2,641.60) |
| Subtotal: Non-Travel Support | 1,250.00 | 1,250.00 | 0.00 | 2,641.60 | 0.00 | (1,391.60) | (1,391.60) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,250.00 | 1,250.00 | 0.00 | 2,641.60 | 0.00 | (1,391.60) | (1,391.60) |
| 730001 Subcontracts 01 | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| *Total: 73 - Subcontracts | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 8,759.60 | 0.00 | (8,759.60) | (8,759.60) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 8,759.60 | 0.00 | (8,759.60) | (8,759.60) |
| **Total Direct Cost Expenditures | 37,819.00 | 37,819.00 | 0.00 | 21,040.38 | 0.00 | 16,778.62 | 16,778.62 |
| 760300 F&A Expenditures | 14,446.00 | 14,446.00 | 0.00 | 4,691.25 | 0.00 | 9,754.75 | 9,754.75 |
| *Total: 76 - F&A and Internal Allocations | 14,446.00 | 14,446.00 | 0.00 | 4,691.25 | 0.00 | 9,754.75 | 9,754.75 |
| **Total Indirect Cost Expenditures | 14,446.00 | 14,446.00 | 0.00 | 4,691.25 | 0.00 | 9,754.75 | 9,754.75 |
| ***Total Expenditures | 52,265.00 | 52,265.00 | 0.00 | 25,731.63 | 0.00 | 26,533.37 | 26,533.37 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 25,731.63 | 0.00 | (25,731.63) | (25,731.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,731.63 | 0.00 | (25,731.63) | (25,731.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,731.63 | 0.00 | (25,731.63) | (25,731.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13V160 - UNH A-Lot Retrofit
 Fund: 13V160 - UNH A-Lot Retrofit

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 061814-127 CFDA #: 66.460
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/18/14 - 12/31/16

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDCEJH - PI James Houle

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,627.00 | 12,627.00 | 0.00 | 0.00 | 0.00 | 12,627.00 | 12,627.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,070.00 | 6,070.00 | 0.00 | 0.00 | 0.00 | 6,070.00 | 6,070.00 |
| *Total: 61 - Salaries and Wages | | 18,697.00 | 18,697.00 | 0.00 | 0.00 | 0.00 | 18,697.00 | 18,697.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,135.00 | 7,135.00 | 0.00 | 0.00 | 0.00 | 7,135.00 | 7,135.00 |
| *Total: 65 - Fringe Benefits | | 7,135.00 | 7,135.00 | 0.00 | 0.00 | 0.00 | 7,135.00 | 7,135.00 |
| 71C215 | Loan Funds-P&I Cancl-Volunteer | 0.00 | 0.00 | 307.00 | 307.00 | 0.00 | (307.00) | (307.00) |
| 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 307.00 | 307.00 | 0.00 | (307.00) | (307.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 307.00 | 307.00 | 0.00 | (307.00) | (307.00) |
| 730001 | Subcontracts 01 | 62,700.00 | 62,700.00 | 0.00 | 0.00 | 0.00 | 62,700.00 | 62,700.00 |
| *Total: 73 - Subcontracts | | 62,700.00 | 62,700.00 | 0.00 | 0.00 | 0.00 | 62,700.00 | 62,700.00 |
| **Total Direct Cost Expenditures | | 88,532.00 | 88,532.00 | 307.00 | 307.00 | 0.00 | 88,225.00 | 88,225.00 |
| 760300 | F&A Expenditures | 5,084.00 | 5,084.00 | 30.70 | 30.70 | 0.00 | 5,053.30 | 5,053.30 |
| *Total: 76 - F&A and Internal Allocations | | 5,084.00 | 5,084.00 | 30.70 | 30.70 | 0.00 | 5,053.30 | 5,053.30 |
| **Total Indirect Cost Expenditures | | 5,084.00 | 5,084.00 | 30.70 | 30.70 | 0.00 | 5,053.30 | 5,053.30 |
| ***Total Expenditures | | 93,616.00 | 93,616.00 | 337.70 | 337.70 | 0.00 | 93,278.30 | 93,278.30 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 337.70 | 337.70 | 0.00 | (337.70) | (337.70) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 337.70 | 337.70 | 0.00 | (337.70) | (337.70) |
| ***Total Revenue | | 0.00 | 0.00 | 337.70 | 337.70 | 0.00 | (337.70) | (337.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13V160 - UNH A-Lot Retrofit
 Fund: 15C964 - UNH A-Lot Retrofit - CS

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 061814-127 CFDA #: 66.460
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/18/14 - 12/31/16

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: 14ZCLR 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,050.00 | 13,050.00 | 0.00 | 0.00 | 0.00 | 13,050.00 | 13,050.00 |
| *Total: 61 - Salaries and Wages | 13,050.00 | 13,050.00 | 0.00 | 0.00 | 0.00 | 13,050.00 | 13,050.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,846.00 | 5,846.00 | 0.00 | 0.00 | 0.00 | 5,846.00 | 5,846.00 |
| *Total: 65 - Fringe Benefits | 5,846.00 | 5,846.00 | 0.00 | 0.00 | 0.00 | 5,846.00 | 5,846.00 |
| 7112 Research Supplies | 38,740.00 | 38,740.00 | 0.00 | 0.00 | 0.00 | 38,740.00 | 38,740.00 |
| 71NCS7 NC Other Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 38,740.00 | 38,740.00 | 0.00 | 0.00 | 0.00 | 38,740.00 | 38,740.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 38,740.00 | 38,740.00 | 0.00 | 0.00 | 0.00 | 38,740.00 | 38,740.00 |
| **Total Direct Cost Expenditures | 57,636.00 | 57,636.00 | 0.00 | 0.00 | 0.00 | 57,636.00 | 57,636.00 |
| 760300 F&A Expenditures | 5,764.00 | 5,764.00 | 0.00 | 0.00 | 0.00 | 5,764.00 | 5,764.00 |
| *Total: 76 - F&A and Internal Allocations | 5,764.00 | 5,764.00 | 0.00 | 0.00 | 0.00 | 5,764.00 | 5,764.00 |
| **Total Indirect Cost Expenditures | 5,764.00 | 5,764.00 | 0.00 | 0.00 | 0.00 | 5,764.00 | 5,764.00 |
| ***Total Expenditures | 63,400.00 | 63,400.00 | 0.00 | 0.00 | 0.00 | 63,400.00 | 63,400.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13Z126 - Municipal Services E-File
 Fund: 13Z126 - Municipal Services E-File

Status: Active
 Type: Cooperative Agreement
 FMGR: Goodspeed, Charles H

| | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Goodspeed, Charles H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Revenue Administration | Effective Date: | 06/19/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 061913-46 | CFDA #: | NONE | Term Date: | IDC Rate Code: | URESOF | 26.00 | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 6/19/13 - 3/18/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDCECG - PI Charles Goodspeed

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 15,640.00 | 0.00 | (15,640.00) | (15,640.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,763.75 | 0.00 | (5,763.75) | (5,763.75) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 299.50 | 0.00 | (299.50) | (299.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 6,264.00 | 54,215.00 | 0.00 | (54,215.00) | (54,215.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 130,003.00 | 130,003.00 | 0.00 | 0.00 | 0.00 | 130,003.00 | 130,003.00 |
| *Total: 61 - Salaries and Wages | 130,003.00 | 130,003.00 | 6,264.00 | 75,918.25 | 0.00 | 54,084.75 | 54,084.75 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,390.00 | 10,390.00 | 0.00 | 0.00 | 0.00 | 10,390.00 | 10,390.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,690.90 | 0.00 | (1,690.90) | (1,690.90) |
| *Total: 65 - Fringe Benefits | 10,390.00 | 10,390.00 | 0.00 | 1,690.90 | 0.00 | 8,699.10 | 8,699.10 |
| 710 Travel | 5,051.00 | 5,051.00 | 0.00 | 0.00 | 0.00 | 5,051.00 | 5,051.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 306.88 | 1,960.20 | 0.00 | (1,960.20) | (1,960.20) |
| Subtotal: Travel | 5,051.00 | 5,051.00 | 306.88 | 2,810.20 | 0.00 | 2,240.80 | 2,240.80 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 36.78 | 0.00 | (36.78) | (36.78) |
| 7112 Research Supplies | 10,800.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 10,800.00 | 10,800.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 755.00 | 0.00 | (755.00) | (755.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 11,722.10 | 0.00 | (11,722.10) | (11,722.10) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 12.53 | 0.00 | (12.53) | (12.53) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 291.17 | 0.00 | (291.17) | (291.17) |
| Subtotal: Non-Travel Support | 10,800.00 | 10,800.00 | 0.00 | 12,817.58 | 0.00 | (2,017.58) | (2,017.58) |
| *Total: 71 - Support (Travel & Non-Travel) | 15,851.00 | 15,851.00 | 306.88 | 15,627.78 | 0.00 | 223.22 | 223.22 |
| 730001 Subcontracts 01 | 160,001.00 | 160,001.00 | 0.00 | 0.00 | 0.00 | 160,001.00 | 160,001.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 70,000.00 | 30,000.00 | (100,000.00) | (100,000.00) |
| *Total: 73 - Subcontracts | 160,001.00 | 160,001.00 | 0.00 | 70,000.00 | 30,000.00 | 60,001.00 | 60,001.00 |
| **Total Direct Cost Expenditures | 316,245.00 | 316,245.00 | 6,570.88 | 163,236.93 | 30,000.00 | 123,008.07 | 123,008.07 |
| 760300 F&A Expenditures | 53,624.00 | 53,624.00 | 1,708.43 | 30,741.59 | 0.00 | 22,882.41 | 22,882.41 |
| *Total: 76 - F&A and Internal Allocations | 53,624.00 | 53,624.00 | 1,708.43 | 30,741.59 | 0.00 | 22,882.41 | 22,882.41 |
| **Total Indirect Cost Expenditures | 53,624.00 | 53,624.00 | 1,708.43 | 30,741.59 | 0.00 | 22,882.41 | 22,882.41 |
| ***Total Expenditures | 369,869.00 | 369,869.00 | 8,279.31 | 193,978.52 | 30,000.00 | 145,890.48 | 145,890.48 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13Z126 - Municipal Services E-File
 Fund: 13Z126 - Municipal Services E-File

Status: Active
 FMGR: Goodspeed, Charles H
 Type: Cooperative Agreement

PI Name: Goodspeed, Charles H
 Sponsor: NH Department of Revenue Administration
 Sponsor ID: 061913-46 CFDA #: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/19/13 - 3/18/15

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|------|
| Effective Date: | 06/19/2011 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESOF 26.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | DOC |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UDCECG - PI Charles Goodspeed

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530100 NH State Programs | 0.00 | 0.00 | 8,279.31 | 193,978.52 | 0.00 | (193,978.52) | (193,978.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 8,279.31 | 193,978.52 | 0.00 | (193,978.52) | (193,978.52) |
| ***Total Revenue | 0.00 | 0.00 | 8,279.31 | 193,978.52 | 0.00 | (193,978.52) | (193,978.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13Z127 - Mosaic Parcel Map Project
 Fund: 13Z127 - Mosaic Parcel Map Project

Status: Active
 Type: Cooperative Agreement
 FMGR: Goodspeed, Charles H

| | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|---------|-----------------------|-------------------|------|
| PI Name: | Goodspeed, Charles H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Revenue Administration | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | 071113-18 | CFDA #: | NONE | Term Date: | UDRESOF | 26.00 | Budget Controls | DOC |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UDCECG - PI Charles Goodspeed

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 14,000.01 | 37,677.86 | 0.00 | (37,677.86) | (37,677.86) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 80,800.00 | 80,800.00 | 0.00 | 0.00 | 0.00 | 80,800.00 | 80,800.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 3,344.00 | 3,344.00 | 0.00 | (3,344.00) | (3,344.00) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 18,616.00 | 165,656.00 | 0.00 | (165,656.00) | (165,656.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,877.50 | 2,770.00 | 0.00 | (2,770.00) | (2,770.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 350.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 506,971.00 | 506,971.00 | 0.00 | 0.00 | 0.00 | 506,971.00 | 506,971.00 |
| *Total: 61 - Salaries and Wages | 587,771.00 | 587,771.00 | 38,187.51 | 209,797.86 | 0.00 | 377,973.14 | 377,973.14 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1,098.00 | 2,968.54 | 0.00 | (2,968.54) | (2,968.54) |
| 65YF10 Full Fringe Benefit Distr Expe | 47,625.00 | 47,625.00 | 0.00 | 0.00 | 0.00 | 47,625.00 | 47,625.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 262.06 | 262.06 | 0.00 | (262.06) | (262.06) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 1,462.08 | 13,078.24 | 0.00 | (13,078.24) | (13,078.24) |
| *Total: 65 - Fringe Benefits | 47,625.00 | 47,625.00 | 2,822.14 | 16,308.84 | 0.00 | 31,316.16 | 31,316.16 |
| 710 Travel | 12,985.00 | 12,985.00 | 0.00 | 0.00 | 0.00 | 12,985.00 | 12,985.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 9,749.53 | 0.00 | (9,749.53) | (9,749.53) |
| Subtotal: Travel | 12,985.00 | 12,985.00 | 0.00 | 10,349.53 | 0.00 | 2,635.47 | 2,635.47 |
| 711100 Supplies-General | 0.00 | 0.00 | 78.71 | 198.71 | 0.00 | (198.71) | (198.71) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 1,130.00 | 0.00 | (1,130.00) | (1,130.00) |
| 7112 Research Supplies | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 32.93 | 227.10 | 0.00 | (227.10) | (227.10) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 328.98 | 1,388.64 | 0.00 | (1,388.64) | (1,388.64) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 6,950.75 | 29,200.75 | 0.00 | (29,200.75) | (29,200.75) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 937.14 | 0.00 | (937.14) | (937.14) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 174.00 | 1,388.50 | 0.00 | (1,388.50) | (1,388.50) |
| Subtotal: Non-Travel Support | 50,000.00 | 50,000.00 | 7,565.37 | 34,470.84 | 0.00 | 15,529.16 | 15,529.16 |
| *Total: 71 - Support (Travel & Non-Travel) | 62,985.00 | 62,985.00 | 7,565.37 | 44,820.37 | 0.00 | 18,164.63 | 18,164.63 |
| 730001 Subcontracts 01 | 72,000.00 | 72,000.00 | 0.00 | 0.00 | 0.00 | 72,000.00 | 72,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 | (46,000.00) | (46,000.00) |
| *Total: 73 - Subcontracts | 72,000.00 | 72,000.00 | 0.00 | 23,000.00 | 23,000.00 | 26,000.00 | 26,000.00 |
| **Total Direct Cost Expenditures | 770,381.00 | 770,381.00 | 48,575.02 | 293,927.07 | 23,000.00 | 453,453.93 | 453,453.93 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 13Z127 - Mosaic Parcel Map Project
 Fund: 13Z127 - Mosaic Parcel Map Project

Status: Active
 Type: Cooperative Agreement
 FMGR: Goodspeed, Charles H

PI Name: Goodspeed, Charles H
 Sponsor: NH Department of Revenue Administration
 Sponsor ID: 071113-18 CFDA #: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|------|
| Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESOF 26.00 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | DOC |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UDCECG - PI Charles Goodspeed

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 760300 F&A Expenditures | 188,079.00 | 188,079.00 | 12,629.51 | 76,421.06 | 0.00 | 111,657.94 | 111,657.94 |
| *Total: 76 - F&A and Internal Allocations | 188,079.00 | 188,079.00 | 12,629.51 | 76,421.06 | 0.00 | 111,657.94 | 111,657.94 |
| **Total Indirect Cost Expenditures | 188,079.00 | 188,079.00 | 12,629.51 | 76,421.06 | 0.00 | 111,657.94 | 111,657.94 |
| ***Total Expenditures | 958,460.00 | 958,460.00 | 61,204.53 | 370,348.13 | 23,000.00 | 565,111.87 | 565,111.87 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 61,204.53 | 370,348.13 | 0.00 | (370,348.13) | (370,348.13) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 61,204.53 | 370,348.13 | 0.00 | (370,348.13) | (370,348.13) |
| ***Total Revenue | 0.00 | 0.00 | 61,204.53 | 370,348.13 | 0.00 | (370,348.13) | (370,348.13) |

Grant: 143316 - NASA MMS Sensors and Booms
 Fund: 143316 - NASA MMS Sensors and Booms

Status: Active
 Type: Grant
 FMGR: Thein, May-Win L

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Thein, May-Win L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 05/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NNX1010AK25G | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/1/10 - 4/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDMEMT - PI May-Win Thein

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,919.98 | 11,199.97 | 0.00 | (11,199.97) | (11,199.97) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,271.00 | 8,271.00 | 0.00 | 0.00 | 0.00 | 8,271.00 | 8,271.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 3,237.00 | 22,318.75 | 0.00 | (22,318.75) | (22,318.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 983.00 | 0.00 | (983.00) | (983.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 19,100.00 | 19,100.00 | 0.00 | 0.00 | 0.00 | 19,100.00 | 19,100.00 |
| *Total: 61 - Salaries and Wages | 41,371.00 | 41,371.00 | 5,156.98 | 34,501.72 | 0.00 | 6,869.28 | 6,869.28 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 151.68 | 889.60 | 0.00 | (889.60) | (889.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,525.00 | 3,525.00 | 0.00 | 0.00 | 0.00 | 3,525.00 | 3,525.00 |
| *Total: 65 - Fringe Benefits | 3,525.00 | 3,525.00 | 151.68 | 889.60 | 0.00 | 2,635.40 | 2,635.40 |
| 710 Travel | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 6,583.95 | 12,199.78 | 0.00 | (12,199.78) | (12,199.78) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,184.29 | 0.00 | (2,184.29) | (2,184.29) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,025.00 | 0.00 | (1,025.00) | (1,025.00) |
| Subtotal: Travel | 15,500.00 | 15,500.00 | 6,583.95 | 15,409.07 | 0.00 | 90.93 | 90.93 |
| 7112 Research Supplies | 10,549.00 | 10,549.00 | 0.00 | 0.00 | 0.00 | 10,549.00 | 10,549.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 12,450.54 | 0.00 | (12,450.54) | (12,450.54) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 598.92 | 845.14 | 0.00 | (845.14) | (845.14) |
| Subtotal: Non-Travel Support | 10,549.00 | 10,549.00 | 598.92 | 13,295.68 | 0.00 | (2,746.68) | (2,746.68) |
| *Total: 71 - Support (Travel & Non-Travel) | 26,049.00 | 26,049.00 | 7,182.87 | 28,704.75 | 0.00 | (2,655.75) | (2,655.75) |
| **Total Direct Cost Expenditures | 70,945.00 | 70,945.00 | 12,491.53 | 64,096.07 | 0.00 | 6,848.93 | 6,848.93 |
| 760300 F&A Expenditures | 33,115.00 | 33,115.00 | 5,933.47 | 29,939.86 | 0.00 | 3,175.14 | 3,175.14 |
| *Total: 76 - F&A and Internal Allocations | 33,115.00 | 33,115.00 | 5,933.47 | 29,939.86 | 0.00 | 3,175.14 | 3,175.14 |
| **Total Indirect Cost Expenditures | 33,115.00 | 33,115.00 | 5,933.47 | 29,939.86 | 0.00 | 3,175.14 | 3,175.14 |
| ***Total Expenditures | 104,060.00 | 104,060.00 | 18,425.00 | 94,035.93 | 0.00 | 10,024.07 | 10,024.07 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 18,425.00 | 94,035.93 | 0.00 | (94,035.93) | (94,035.93) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 18,425.00 | 94,035.93 | 0.00 | (94,035.93) | (94,035.93) |
| ***Total Revenue | 0.00 | 0.00 | 18,425.00 | 94,035.93 | 0.00 | (94,035.93) | (94,035.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 143357 - EPSCoR CAN
 Fund: 143358 - EPSCoR CAN-J.Jacobs

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 01/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX11AQ34A | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 1/1/12 - 12/31/15 | | | | | Sefa Classification | RESDEV |

Org: UDCEJJ - PI-Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,101.02 | 31,698.79 | 0.00 | (31,698.79) | (31,698.79) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 37,586.00 | 37,586.00 | 0.00 | 0.00 | 0.00 | 37,586.00 | 37,586.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,671.65 | 0.00 | (9,671.65) | (9,671.65) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 22,659.44 | 0.00 | (22,659.44) | (22,659.44) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 106,548.00 | 106,548.00 | 0.00 | 0.00 | 0.00 | 106,548.00 | 106,548.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,534.50 | 4,371.50 | 0.00 | (4,371.50) | (4,371.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,729.89 | 0.00 | (1,729.89) | (1,729.89) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 28,210.00 | 28,210.00 | 0.00 | 0.00 | 0.00 | 28,210.00 | 28,210.00 |
| *Total: 61 - Salaries and Wages | 172,344.00 | 172,344.00 | 7,635.52 | 70,411.27 | 0.00 | 101,932.73 | 101,932.73 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 400.62 | 3,601.00 | 0.00 | (3,601.00) | (3,601.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,126.00 | 8,126.00 | 0.00 | 0.00 | 0.00 | 8,126.00 | 8,126.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 26.04 | 0.00 | (26.04) | (26.04) |
| *Total: 65 - Fringe Benefits | 8,126.00 | 8,126.00 | 400.62 | 3,627.04 | 0.00 | 4,498.96 | 4,498.96 |
| 710 Travel | 28,500.00 | 28,500.00 | 0.00 | 0.00 | 0.00 | 28,500.00 | 28,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 113.00 | 0.00 | (113.00) | (113.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,877.89 | 0.00 | (1,877.89) | (1,877.89) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,407.50 | 0.00 | (1,407.50) | (1,407.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 249.12 | 0.00 | (249.12) | (249.12) |
| Subtotal: Travel | 28,500.00 | 28,500.00 | 0.00 | 3,647.51 | 0.00 | 24,852.49 | 24,852.49 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 2,244.95 | 0.00 | (2,244.95) | (2,244.95) |
| 7112 Research Supplies | 28,500.00 | 28,500.00 | 0.00 | 0.00 | 0.00 | 28,500.00 | 28,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,401.95 | 2,052.11 | 0.00 | (2,052.11) | (2,052.11) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 301.00 | 0.00 | (301.00) | (301.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 119.97 | 0.00 | (119.97) | (119.97) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,516.13 | 0.00 | (1,516.13) | (1,516.13) |
| 717000 Consulting-General | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 80.76 | 0.00 | (80.76) | (80.76) |
| Subtotal: Non-Travel Support | 48,500.00 | 48,500.00 | 1,401.95 | 6,314.92 | 0.00 | 42,185.08 | 42,185.08 |
| *Total: 71 - Support (Travel & Non-Travel) | 77,000.00 | 77,000.00 | 1,401.95 | 9,962.43 | 0.00 | 67,037.57 | 67,037.57 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,185.00 | 0.00 | (3,185.00) | (3,185.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 143357 - EPSCoR CAN
 Fund: 143358 - EPSCoR CAN-J.Jacobs

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 01/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX11AQ34A | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/12 - 12/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |

Org: UDCEJJ - PI-Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships | 71,260.00 | 71,260.00 | 0.00 | 0.00 | 0.00 | 71,260.00 | 71,260.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 34,225.75 | 0.00 | (34,225.75) | (34,225.75) |
| *Total: 72 - Student and/or Participant Support | 71,260.00 | 71,260.00 | 0.00 | 37,410.75 | 0.00 | 33,849.25 | 33,849.25 |
| 740000 Cap Equipment | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| **Total Direct Cost Expenditures | 358,730.00 | 358,730.00 | 9,438.09 | 121,411.49 | 0.00 | 237,318.51 | 237,318.51 |
| 760300 F&A Expenditures | 51,494.00 | 51,494.00 | 1,887.63 | 16,800.08 | 0.00 | 34,693.92 | 34,693.92 |
| *Total: 76 - F&A and Internal Allocations | 51,494.00 | 51,494.00 | 1,887.63 | 16,800.08 | 0.00 | 34,693.92 | 34,693.92 |
| **Total Indirect Cost Expenditures | 51,494.00 | 51,494.00 | 1,887.63 | 16,800.08 | 0.00 | 34,693.92 | 34,693.92 |
| ***Total Expenditures | 410,224.00 | 410,224.00 | 11,325.72 | 138,211.57 | 0.00 | 272,012.43 | 272,012.43 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,325.72 | 138,211.57 | 0.00 | (138,211.57) | (138,211.57) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 11,325.72 | 138,211.57 | 0.00 | (138,211.57) | (138,211.57) |
| ***Total Revenue | 0.00 | 0.00 | 11,325.72 | 138,211.57 | 0.00 | (138,211.57) | (138,211.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 143357 - EPSCoR CAN
 Fund: 15C820 - EPSCoR CAN-J.Jacobs - CS

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AQ34A CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/12 - 12/31/15

Fund Information

Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UDCEJJ - PI-Jennifer Jacobs

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 36,794.58 | 0.00 | (36,794.58) | (36,794.58) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 37,586.00 | 37,586.00 | 0.00 | 0.00 | 0.00 | 37,586.00 | 37,586.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 23,163.00 | 23,163.00 | 0.00 | 0.00 | 0.00 | 23,163.00 | 23,163.00 |
| *Total: 61 - Salaries and Wages | | 60,749.00 | 60,749.00 | 0.00 | 36,794.58 | 0.00 | 23,954.42 | 23,954.42 |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,388.00 | 16,388.00 | 0.00 | 16,770.01 | 0.00 | (382.01) | (382.01) |
| *Total: 65 - Fringe Benefits | | 16,388.00 | 16,388.00 | 0.00 | 16,770.01 | 0.00 | (382.01) | (382.01) |
| 721100 | Assistantships | 23,752.00 | 23,752.00 | 0.00 | 0.00 | 0.00 | 23,752.00 | 23,752.00 |
| *Total: 72 - Student and/or Participant Support | | 23,752.00 | 23,752.00 | 0.00 | 0.00 | 0.00 | 23,752.00 | 23,752.00 |
| **Total Direct Cost Expenditures | | 100,889.00 | 100,889.00 | 0.00 | 53,564.59 | 0.00 | 47,324.41 | 47,324.41 |
| 760300 | F&A Expenditures | 36,265.00 | 36,265.00 | 0.00 | 25,180.66 | 0.00 | 11,084.34 | 11,084.34 |
| *Total: 76 - F&A and Internal Allocations | | 36,265.00 | 36,265.00 | 0.00 | 25,180.66 | 0.00 | 11,084.34 | 11,084.34 |
| **Total Indirect Cost Expenditures | | 36,265.00 | 36,265.00 | 0.00 | 25,180.66 | 0.00 | 11,084.34 | 11,084.34 |
| ***Total Expenditures | | 137,154.00 | 137,154.00 | 0.00 | 78,745.25 | 0.00 | 58,408.75 | 58,408.75 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 79,154.66 | 0.00 | (79,154.66) | (79,154.66) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 79,154.66 | 0.00 | (79,154.66) | (79,154.66) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 79,154.66 | 0.00 | (79,154.66) | (79,154.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147356 - Biomolecular Interaction Techn
 Fund: 15P099 - Protein Interaction Modeling

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Tsavalas, John G

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Laue, Thomas M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | EEC0638467 | CFDA #: | 47.070 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | NSF |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/12 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDMSJT - PI John Tsavalas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 176.56 | 0.00 | (176.56) | (176.56) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 51,561.06 | 0.00 | (51,561.06) | (51,561.06) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,551.00 | 52,329.00 | 0.00 | 0.00 | 0.00 | 26,551.00 | 52,329.00 |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 136.50 | 0.00 | (136.50) | (136.50) |
| *Total: 61 - Salaries and Wages | 26,551.00 | 52,329.00 | 0.00 | 51,874.12 | 0.00 | (25,323.12) | 454.88 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 12.69 | 0.00 | (12.69) | (12.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,577.00 | 22,988.00 | 0.00 | 23,231.78 | 0.00 | (11,654.78) | (243.78) |
| *Total: 65 - Fringe Benefits | 11,577.00 | 22,988.00 | 0.00 | 23,244.47 | 0.00 | (11,667.47) | (256.47) |
| 710 Travel | 827.00 | 1,827.00 | 0.00 | 0.00 | 0.00 | 827.00 | 1,827.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,429.70 | 0.00 | (2,429.70) | (2,429.70) |
| Subtotal: Travel | 827.00 | 1,827.00 | 0.00 | 2,429.70 | 0.00 | (1,602.70) | (602.70) |
| 7112 Research Supplies | 0.00 | 731.36 | 0.00 | 0.00 | 0.00 | 0.00 | 731.36 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 232.57 | 0.00 | (232.57) | (232.57) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 94.50 | 0.00 | (94.50) | (94.50) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,500.00 | 13,000.00 | 0.00 | 13,000.00 | 0.00 | (6,500.00) | 0.00 |
| Subtotal: Non-Travel Support | 6,500.00 | 13,731.36 | 0.00 | 13,327.07 | 0.00 | (6,827.07) | 404.29 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,327.00 | 15,558.36 | 0.00 | 15,756.77 | 0.00 | (8,429.77) | (198.41) |
| **Total Direct Cost Expenditures | 45,455.00 | 90,875.36 | 0.00 | 90,875.36 | 0.00 | (45,420.36) | 0.00 |
| 760300 F&A Expenditures | 4,545.00 | 9,087.51 | 0.00 | 9,087.51 | 0.00 | (4,542.51) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 4,545.00 | 9,087.51 | 0.00 | 9,087.51 | 0.00 | (4,542.51) | 0.00 |
| **Total Indirect Cost Expenditures | 4,545.00 | 9,087.51 | 0.00 | 9,087.51 | 0.00 | (4,542.51) | 0.00 |
| ***Total Expenditures | 50,000.00 | 99,962.87 | 0.00 | 99,962.87 | 0.00 | (49,962.87) | 0.00 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 99,962.87 | 0.00 | (99,962.87) | (99,962.87) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 99,962.87 | 0.00 | (99,962.87) | (99,962.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 99,962.87 | 0.00 | (99,962.87) | (99,962.87) |

Grant: 147462 - CAREER: Liquefied Biomass Flow
 Fund: 147462 - CAREER: Liquefied Biomass Flow

Status: Active
 Type: Grant
 FMGR: White, Christopher M

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name: | White, Christopher M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/10/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | CBET0846359 | CFDA #: | 47.041 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | NSF | |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 4/15/09 - 3/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDMECW - PI Christopher White

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 46,357.22 | 0.00 | (46,357.22) | (46,357.22) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 52,225.00 | 52,225.00 | 0.00 | 0.00 | 0.00 | 52,225.00 | 52,225.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 7,428.62 | 54,735.78 | 0.00 | (54,735.78) | (54,735.78) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,502.26 | 46,207.01 | 0.00 | (46,207.01) | (46,207.01) |
| 613NZO Grad Unallocated Budget (Bud Only) | 126,278.00 | 126,278.00 | 0.00 | 0.00 | 0.00 | 126,278.00 | 126,278.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1.37 | 0.00 | (1.37) | (1.37) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,290.75 | 0.00 | (2,290.75) | (2,290.75) |
| *Total: 61 - Salaries and Wages | 178,503.00 | 178,503.00 | 8,930.88 | 149,592.13 | 0.00 | 28,910.87 | 28,910.87 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 583.44 | 8,541.33 | 0.00 | (8,541.33) | (8,541.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,918.00 | 8,918.00 | 0.00 | 0.00 | 0.00 | 8,918.00 | 8,918.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 173.29 | 0.00 | (173.29) | (173.29) |
| *Total: 65 - Fringe Benefits | 8,918.00 | 8,918.00 | 583.44 | 8,714.62 | 0.00 | 203.38 | 203.38 |
| 710 Travel | 27,354.00 | 27,354.00 | 0.00 | 0.00 | 0.00 | 27,354.00 | 27,354.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,547.70 | 0.00 | (10,547.70) | (10,547.70) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,122.00 | 0.00 | (4,122.00) | (4,122.00) |
| Subtotal: Travel | 27,354.00 | 27,354.00 | 0.00 | 14,669.70 | 0.00 | 12,684.30 | 12,684.30 |
| 7112 Research Supplies | 15,125.00 | 15,125.00 | 0.00 | 0.00 | 0.00 | 15,125.00 | 15,125.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,372.31 | 16,113.26 | 0.00 | (16,113.26) | (16,113.26) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 23.95 | 0.00 | (23.95) | (23.95) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,024.00 | 0.00 | (1,024.00) | (1,024.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 591.00 | 0.00 | (591.00) | (591.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 273.00 | 0.00 | (273.00) | (273.00) |
| Subtotal: Non-Travel Support | 15,125.00 | 15,125.00 | 1,372.31 | 20,425.21 | 0.00 | (5,300.21) | (5,300.21) |
| *Total: 71 - Support (Travel & Non-Travel) | 42,479.00 | 42,479.00 | 1,372.31 | 35,094.91 | 0.00 | 7,384.09 | 7,384.09 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 228.00 | 6,473.00 | 0.00 | (6,473.00) | (6,473.00) |
| 721100 Assistantships | 66,646.00 | 66,646.00 | 0.00 | 0.00 | 0.00 | 66,646.00 | 66,646.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 1,134.70 | 34,379.00 | 0.00 | (34,379.00) | (34,379.00) |
| *Total: 72 - Student and/or Participant Support | 66,646.00 | 66,646.00 | 1,362.70 | 40,852.00 | 0.00 | 25,794.00 | 25,794.00 |
| **Total Direct Cost Expenditures | 296,546.00 | 296,546.00 | 12,249.33 | 234,253.66 | 0.00 | 62,292.34 | 62,292.34 |
| 760300 F&A Expenditures | 103,454.00 | 103,454.00 | 4,898.97 | 87,030.69 | 0.00 | 16,423.31 | 16,423.31 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147462 - CAREER: Liquefied Biomass Flow
 Fund: 147462 - CAREER: Liquefied Biomass Flow

Status: Active
 FMGR: White, Christopher M
 Type: Grant

PI Name: White, Christopher M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET0846359 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 4/15/09 - 3/31/15

Fund Information
 Effective Date: 04/10/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMECW - PI Christopher White

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 103,454.00 | 103,454.00 | 4,898.97 | 87,030.69 | 0.00 | 16,423.31 | 16,423.31 |
| **Total Indirect Cost Expenditures | 103,454.00 | 103,454.00 | 4,898.97 | 87,030.69 | 0.00 | 16,423.31 | 16,423.31 |
| ***Total Expenditures | 400,000.00 | 400,000.00 | 17,148.30 | 321,284.35 | 0.00 | 78,715.65 | 78,715.65 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 17,148.30 | 321,284.35 | 0.00 | (321,284.35) | (321,284.35) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 17,148.30 | 321,284.35 | 0.00 | (321,284.35) | (321,284.35) |
| ***Total Revenue | 0.00 | 0.00 | 17,148.30 | 321,284.35 | 0.00 | (321,284.35) | (321,284.35) |

Grant: 147473 - Reactive Intermediates
 Fund: 147473 - Reactive Intermediates

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Johnson, Richard P

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Johnson, Richard P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/01/200 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | CHE0910826 | CFDA #: | 47.049 | Term Date: | IDC Rate Code: | URON06 | 45.00 | Budget Controls | NSF |
| Resp Org: | UDCHEM | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UDCHRJ - PI Richard Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 43,658.04 | 0.00 | (43,658.04) | (43,658.04) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 38,076.00 | 38,076.00 | 0.00 | 0.00 | 0.00 | 38,076.00 | 38,076.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 44,631.37 | 0.00 | (44,631.37) | (44,631.37) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 108,938.84 | 0.00 | (108,938.84) | (108,938.84) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 615.39 | 0.00 | (615.39) | (615.39) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 159,101.00 | 159,101.00 | 0.00 | 0.00 | 0.00 | 159,101.00 | 159,101.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 10,800.12 | 0.00 | (10,800.12) | (10,800.12) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,600.00 | 20,600.00 | 0.00 | 0.00 | 0.00 | 20,600.00 | 20,600.00 |
| *Total: 61 - Salaries and Wages | 217,777.00 | 217,777.00 | 0.00 | 208,643.76 | 0.00 | 9,133.24 | 9,133.24 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7,625.46 | 0.00 | (7,625.46) | (7,625.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,727.00 | 8,727.00 | 0.00 | 0.00 | 0.00 | 8,727.00 | 8,727.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 866.00 | 0.00 | (866.00) | (866.00) |
| *Total: 65 - Fringe Benefits | 8,727.00 | 8,727.00 | 0.00 | 8,491.46 | 0.00 | 235.54 | 235.54 |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,867.58 | 0.00 | (1,867.58) | (1,867.58) |
| 710200 Foreign Travel | 4,000.00 | 4,000.00 | 0.00 | 1,546.74 | 0.00 | 2,453.26 | 2,453.26 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,184.89 | 0.00 | (3,184.89) | (3,184.89) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,513.50 | 0.00 | (1,513.50) | (1,513.50) |
| Subtotal: Travel | 9,000.00 | 9,000.00 | 0.00 | 8,112.71 | 0.00 | 887.29 | 887.29 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 2,051.00 | 0.00 | (2,051.00) | (2,051.00) |
| 7112 Research Supplies | 39,226.00 | 37,726.00 | 0.00 | 0.00 | 0.00 | 39,226.00 | 37,726.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 53,705.30 | 0.00 | (53,705.30) | (53,705.30) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 294.07 | 0.00 | (294.07) | (294.07) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 8.46 | 0.00 | (8.46) | (8.46) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,852.05 | 0.00 | (4,852.05) | (4,852.05) |
| Subtotal: Non-Travel Support | 39,226.00 | 37,726.00 | 0.00 | 60,910.88 | 0.00 | (21,684.88) | (23,184.88) |
| *Total: 71 - Support (Travel & Non-Travel) | 48,226.00 | 46,726.00 | 0.00 | 69,023.59 | 0.00 | (20,797.59) | (22,297.59) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 11,202.00 | 0.00 | (11,202.00) | (11,202.00) |
| 721100 Assistantships | 78,643.00 | 78,643.00 | 0.00 | 0.00 | 0.00 | 78,643.00 | 78,643.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 24,235.00 | 0.00 | (24,235.00) | (24,235.00) |
| 722200 Participant Support | 3,000.00 | 4,500.00 | 0.00 | 2,700.00 | 0.00 | 300.00 | 1,800.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147473 - Reactive Intermediates
 Fund: 147473 - Reactive Intermediates

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Johnson, Richard P

PI Name: Johnson, Richard P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE0910826 CFDA #: 47.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/13

Fund Information
 Effective Date: 06/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCHRJ - PI Richard Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 72 - Student and/or Participant Support | 81,643.00 | 83,143.00 | 0.00 | 38,137.00 | 0.00 | 43,506.00 | 45,006.00 |
| 740000 Cap Equipment | 38,455.00 | 38,455.00 | 0.00 | 59,079.14 | 0.00 | (20,624.14) | (20,624.14) |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 4,671.50 | 0.00 | (4,671.50) | (4,671.50) |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 1,637.20 | 0.00 | (1,637.20) | (1,637.20) |
| *Total: 74 - Capitalizable Plant and Equipment | 38,455.00 | 38,455.00 | 0.00 | 65,387.84 | 0.00 | (26,932.84) | (26,932.84) |
| **Total Direct Cost Expenditures | 394,828.00 | 394,828.00 | 0.00 | 389,683.65 | 0.00 | 5,144.35 | 5,144.35 |
| 760300 F&A Expenditures | 123,627.00 | 123,627.00 | 0.00 | 128,771.36 | 0.00 | (5,144.36) | (5,144.36) |
| *Total: 76 - F&A and Internal Allocations | 123,627.00 | 123,627.00 | 0.00 | 128,771.36 | 0.00 | (5,144.36) | (5,144.36) |
| **Total Indirect Cost Expenditures | 123,627.00 | 123,627.00 | 0.00 | 128,771.36 | 0.00 | (5,144.36) | (5,144.36) |
| ***Total Expenditures | 518,455.00 | 518,455.00 | 0.00 | 518,455.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 518,455.01 | 0.00 | (518,455.01) | (518,455.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 518,455.01 | 0.00 | (518,455.01) | (518,455.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 518,455.01 | 0.00 | (518,455.01) | (518,455.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147489 - Force Model Uncertainty CNC
 Fund: 147489 - Force Model Uncertainty CNC

Status: Active
 Type: Grant
 FMGR: Fussell, Barry K

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Fussell, Barry K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/200 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | CMMI0928602 | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | NSF |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/09 - 7/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDMEBF - PI Barry Fussell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,744.46 | 16,217.76 | 0.00 | (16,217.76) | (16,217.76) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 29,802.00 | 29,802.00 | 0.00 | 0.00 | 0.00 | 29,802.00 | 29,802.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,744.46 | 56,040.30 | 0.00 | (56,040.30) | (56,040.30) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 37,166.32 | 0.00 | (37,166.32) | (37,166.32) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 65,653.00 | 65,653.00 | 0.00 | 0.00 | 0.00 | 65,653.00 | 65,653.00 |
| *Total: 61 - Salaries and Wages | 95,455.00 | 95,455.00 | 5,488.92 | 109,424.38 | 0.00 | (13,969.38) | (13,969.38) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 431.10 | 5,970.51 | 0.00 | (5,970.51) | (5,970.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,839.00 | 3,839.00 | 0.00 | 0.00 | 0.00 | 3,839.00 | 3,839.00 |
| *Total: 65 - Fringe Benefits | 3,839.00 | 3,839.00 | 431.10 | 5,970.51 | 0.00 | (2,131.51) | (2,131.51) |
| 710 Travel | 6,901.00 | 6,901.00 | 0.00 | 0.00 | 0.00 | 6,901.00 | 6,901.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,524.15 | 0.00 | (3,524.15) | (3,524.15) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,270.00 | 0.00 | (2,270.00) | (2,270.00) |
| Subtotal: Travel | 6,901.00 | 6,901.00 | 0.00 | 5,794.15 | 0.00 | 1,106.85 | 1,106.85 |
| 7112 Research Supplies | 3,103.00 | 3,103.00 | 0.00 | 0.00 | 0.00 | 3,103.00 | 3,103.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,443.59 | 0.00 | (5,443.59) | (5,443.59) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 535.81 | 0.00 | (535.81) | (535.81) |
| Subtotal: Non-Travel Support | 3,103.00 | 3,103.00 | 0.00 | 5,979.40 | 0.00 | (2,876.40) | (2,876.40) |
| *Total: 71 - Support (Travel & Non-Travel) | 10,004.00 | 10,004.00 | 0.00 | 11,773.55 | 0.00 | (1,769.55) | (1,769.55) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,761.00 | 0.00 | (4,761.00) | (4,761.00) |
| 721100 Assistantships | 41,518.00 | 41,518.00 | 0.00 | 0.00 | 0.00 | 41,518.00 | 41,518.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,199.00 | 0.00 | (6,199.00) | (6,199.00) |
| *Total: 72 - Student and/or Participant Support | 41,518.00 | 41,518.00 | 0.00 | 10,960.00 | 0.00 | 30,558.00 | 30,558.00 |
| **Total Direct Cost Expenditures | 150,816.00 | 150,816.00 | 5,920.02 | 138,128.44 | 0.00 | 12,687.56 | 12,687.56 |
| 760300 F&A Expenditures | 49,184.00 | 49,184.00 | 2,663.99 | 57,225.78 | 0.00 | (8,041.78) | (8,041.78) |
| *Total: 76 - F&A and Internal Allocations | 49,184.00 | 49,184.00 | 2,663.99 | 57,225.78 | 0.00 | (8,041.78) | (8,041.78) |
| **Total Indirect Cost Expenditures | 49,184.00 | 49,184.00 | 2,663.99 | 57,225.78 | 0.00 | (8,041.78) | (8,041.78) |
| ***Total Expenditures | 200,000.00 | 200,000.00 | 8,584.01 | 195,354.22 | 0.00 | 4,645.78 | 4,645.78 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,584.01 | 195,354.22 | 0.00 | (195,354.22) | (195,354.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147489 - Force Model Uncertainty CNC
 Fund: 147489 - Force Model Uncertainty CNC

Status: Active
 FMGR: Fussell, Barry K
 Type: Grant

PI Name: Fussell, Barry K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI0928602 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/09 - 7/31/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 08/01/200 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON06 45.00 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDMEBF - PI Barry Fussell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 8,584.01 | 195,354.22 | 0.00 | (195,354.22) | (195,354.22) |
| ***Total Revenue | 0.00 | 0.00 | 8,584.01 | 195,354.22 | 0.00 | (195,354.22) | (195,354.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147489 - Force Model Uncertainty CNC
 Fund: 147515 - REU - Minimization of Force

Status: Active
 Type: Grant
 FMGR: Fussell, Barry K

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Fussell, Barry K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/200 | IDC Basis Code: | NSFREU | Approved For Preaward | YES |
| Sponsor ID: | CMMI0928602 | Term Date: | | IDC Rate Code: | IDC25 | Budget Controls | NSF |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/09 - 7/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDMEBF - PI Barry Fussell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | (4,800.00) |
| *Total: 72 - Student and/or Participant Support | 4,800.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,800.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147489 - Force Model Uncertainty CNC
 Fund: 147565 - REU-Minimiz of Force-A.Morin

Status: Active
 Type: Grant
 FMGR: Fussell, Barry K

PI Name: Fussell, Barry K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI0928602 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/09 - 7/31/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|-------------|-----------------------|--------|
| Effective Date: | 07/01/2011 | IDC Basis Code: | NSFREU | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC25 25.00 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 25 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDMEBF - PI Barry Fussell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 4,800.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 4,800.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,800.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 1,200.00 | 1,200.00 | 0.00 | 1,200.02 | 0.00 | (0.02) | (0.02) |
| *Total: 76 - F&A and Internal Allocations | 1,200.00 | 1,200.00 | 0.00 | 1,200.02 | 0.00 | (0.02) | (0.02) |
| **Total Indirect Cost Expenditures | 1,200.00 | 1,200.00 | 0.00 | 1,200.02 | 0.00 | (0.02) | (0.02) |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,000.02 | 0.00 | (0.02) | (0.02) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.02 | 0.00 | (6,000.02) | (6,000.02) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,000.02 | 0.00 | (6,000.02) | (6,000.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,000.02 | 0.00 | (6,000.02) | (6,000.02) |

Grant: 147491 - Magnetic Pulsed Welding
 Fund: 147491 - Magnetic Pulsed Welding

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinsey, Brad L

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Kinsey, Brad L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/11/200 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | CMMI0928319 | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | NSF |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDMEBK - PI Brad Kinsey

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 23,175.12 | 0.00 | (23,175.12) | (23,175.12) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 38,586.00 | 38,586.00 | 0.00 | 0.00 | 0.00 | 38,586.00 | 38,586.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 65,115.90 | 0.00 | (65,115.90) | (65,115.90) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 68,313.67 | 0.00 | (68,313.67) | (68,313.67) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 113,935.00 | 113,935.00 | 0.00 | 0.00 | 0.00 | 113,935.00 | 113,935.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,250.08 | 0.00 | (1,250.08) | (1,250.08) |
| *Total: 61 - Salaries and Wages | | 152,521.00 | 152,521.00 | 0.00 | 157,854.77 | 0.00 | (5,333.77) | (5,333.77) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7,437.36 | 0.00 | (7,437.36) | (7,437.36) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,601.00 | 7,601.00 | 0.00 | 0.00 | 0.00 | 7,601.00 | 7,601.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 103.57 | 0.00 | (103.57) | (103.57) |
| *Total: 65 - Fringe Benefits | | 7,601.00 | 7,601.00 | 0.00 | 7,540.93 | 0.00 | 60.07 | 60.07 |
| 710 | Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,696.45 | 0.00 | (5,696.45) | (5,696.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,858.75 | 0.00 | (2,858.75) | (2,858.75) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 220.80 | 0.00 | (220.80) | (220.80) |
| Subtotal: Travel | | 12,000.00 | 12,000.00 | 0.00 | 8,776.00 | 0.00 | 3,224.00 | 3,224.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 7112 | Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 8,454.60 | 0.00 | (8,454.60) | (8,454.60) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 209.30 | 0.00 | (209.30) | (209.30) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 275.92 | 0.00 | (275.92) | (275.92) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,341.00 | 0.00 | (2,341.00) | (2,341.00) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 177.34 | 0.00 | (177.34) | (177.34) |
| 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 1,247.91 | 0.00 | (1,247.91) | (1,247.91) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 66.24 | 0.00 | (66.24) | (66.24) |
| Subtotal: Non-Travel Support | | 12,000.00 | 12,000.00 | 0.00 | 13,772.31 | 0.00 | (1,772.31) | (1,772.31) |
| *Total: 71 - Support (Travel & Non-Travel) | | 24,000.00 | 24,000.00 | 0.00 | 22,548.31 | 0.00 | 1,451.69 | 1,451.69 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,090.00 | 0.00 | (6,090.00) | (6,090.00) |
| 721100 | Assistantships | 54,587.00 | 54,587.00 | 0.00 | 0.00 | 0.00 | 54,587.00 | 54,587.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 37,015.50 | 0.00 | (37,015.50) | (37,015.50) |
| 722200 | Participant Support | 5,000.00 | 5,000.00 | 0.00 | 2,030.77 | 0.00 | 2,969.23 | 2,969.23 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 3,596.94 | 0.00 | (3,596.94) | (3,596.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147491 - Magnetic Pulsed Welding
 Fund: 147491 - Magnetic Pulsed Welding

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinsey, Brad L

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Kinsey, Brad L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/11/200 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | CMMI0928319 | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | NSF |
| CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDME00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/13 | | | | | Sefa Classification | RESDEV |

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 72 - Student and/or Participant Support | 59,587.00 | 59,587.00 | 0.00 | 48,733.21 | 0.00 | 10,853.79 | 10,853.79 |
| 740000 Cap Equipment | 57,800.00 | 57,800.00 | 0.00 | 41,475.00 | 0.00 | 16,325.00 | 16,325.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 21,636.92 | 0.00 | (21,636.92) | (21,636.92) |
| *Total: 74 - Capitalizable Plant and Equipment | 57,800.00 | 57,800.00 | 0.00 | 63,111.92 | 0.00 | (5,311.92) | (5,311.92) |
| **Total Direct Cost Expenditures | 301,509.00 | 301,509.00 | 0.00 | 299,789.14 | 0.00 | 1,719.86 | 1,719.86 |
| 760300 F&A Expenditures | 82,855.00 | 82,855.00 | 0.00 | 84,574.86 | 0.00 | (1,719.86) | (1,719.86) |
| *Total: 76 - F&A and Internal Allocations | 82,855.00 | 82,855.00 | 0.00 | 84,574.86 | 0.00 | (1,719.86) | (1,719.86) |
| **Total Indirect Cost Expenditures | 82,855.00 | 82,855.00 | 0.00 | 84,574.86 | 0.00 | (1,719.86) | (1,719.86) |
| ***Total Expenditures | 384,364.00 | 384,364.00 | 0.00 | 384,364.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 384,364.00 | 0.00 | (384,364.00) | (384,364.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 384,364.00 | 0.00 | (384,364.00) | (384,364.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 384,364.00 | 0.00 | (384,364.00) | (384,364.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147491 - Magnetic Pulsed Welding
 Fund: 147516 - REU - GOALI MPW

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinsey, Brad L

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI0928319 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/09 - 8/31/13

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 19,200.00 | 19,200.00 | 0.00 | 11,662.33 | 0.00 | 7,537.67 | 7,537.67 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 7,537.67 | 0.00 | (7,537.67) | (7,537.67) |
| *Total: 72 - Student and/or Participant Support | 19,200.00 | 19,200.00 | 0.00 | 19,200.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 19,200.00 | 19,200.00 | 0.00 | 19,200.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 4,800.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 4,800.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 4,800.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 24,000.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | (24,000.00) | (24,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | (24,000.00) | (24,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | (24,000.00) | (24,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147492 - Smart Rocks
 Fund: 147492 - Smart Rocks

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: de Alba, Pedro A

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Fussell, Barry K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/20/200 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | CMMI0927496 | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | NSF |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDCEPD - PI Pedro De Alba

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,122.40 | 0.00 | (14,122.40) | (14,122.40) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,122.40 | 14,122.40 | 0.00 | 0.00 | 0.00 | 14,122.40 | 14,122.40 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 14,500.01 | 0.00 | (14,500.01) | (14,500.01) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 24,612.01 | 24,612.01 | 0.00 | 0.00 | 0.00 | 24,612.01 | 24,612.01 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 7,436.00 | 0.00 | (7,436.00) | (7,436.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,676.00 | 0.00 | (2,676.00) | (2,676.00) |
| *Total: 61 - Salaries and Wages | 38,734.41 | 38,734.41 | 0.00 | 38,734.41 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,129.62 | 0.00 | (1,129.62) | (1,129.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,705.90 | 1,705.90 | 0.00 | 0.00 | 0.00 | 1,705.90 | 1,705.90 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 576.28 | 0.00 | (576.28) | (576.28) |
| *Total: 65 - Fringe Benefits | 1,705.90 | 1,705.90 | 0.00 | 1,705.90 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 1,663.05 | 1,663.05 | 0.00 | 0.00 | 0.00 | 1,663.05 | 1,663.05 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,663.05 | 0.00 | (1,663.05) | (1,663.05) |
| Subtotal: Travel | 1,663.05 | 1,663.05 | 0.00 | 1,663.05 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 7112 Research Supplies | 2,045.00 | 2,045.00 | 0.00 | 0.00 | 0.00 | 2,045.00 | 2,045.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 10,920.68 | 0.00 | (10,920.68) | (10,920.68) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 46.91 | 0.00 | (46.91) | (46.91) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| Subtotal: Non-Travel Support | 2,045.00 | 2,045.00 | 0.00 | 11,342.59 | 0.00 | (9,297.59) | (9,297.59) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,708.05 | 3,708.05 | 0.00 | 13,005.64 | 0.00 | (9,297.59) | (9,297.59) |
| 721100 Assistantships | 13,201.00 | 13,201.00 | 0.00 | 0.00 | 0.00 | 13,201.00 | 13,201.00 |
| 722310 Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 13,201.00 | 0.00 | (13,201.00) | (13,201.00) |
| *Total: 72 - Student and/or Participant Support | 13,201.00 | 13,201.00 | 0.00 | 13,201.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 9,297.59 | 9,297.59 | 0.00 | 0.00 | 0.00 | 9,297.59 | 9,297.59 |
| *Total: 74 - Capitalizable Plant and Equipment | 9,297.59 | 9,297.59 | 0.00 | 0.00 | 0.00 | 9,297.59 | 9,297.59 |
| **Total Direct Cost Expenditures | 66,646.95 | 66,646.95 | 0.00 | 66,646.95 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 24,050.72 | 24,050.72 | 0.00 | 24,050.73 | 0.00 | (0.01) | (0.01) |
| *Total: 76 - F&A and Internal Allocations | 24,050.72 | 24,050.72 | 0.00 | 24,050.73 | 0.00 | (0.01) | (0.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147492 - Smart Rocks
 Fund: 147492 - Smart Rocks

Status: Closing - Final Financial Rev Type: Grant
 FMGR: de Alba, Pedro A

PI Name: Fussell, Barry K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI0927496 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/09 - 8/31/13

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 08/20/200 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON06 45.00 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDCEPD - PI Pedro De Alba

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 24,050.72 | 24,050.72 | 0.00 | 24,050.73 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 90,697.67 | 90,697.67 | 0.00 | 90,697.68 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 90,697.68 | 0.00 | (90,697.68) | (90,697.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 90,697.68 | 0.00 | (90,697.68) | (90,697.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 90,697.68 | 0.00 | (90,697.68) | (90,697.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147492 - Smart Rocks
 Fund: 147571 - Smart Rocks

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Fussell, Barry K

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Fussell, Barry K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | CMMI0927496 | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | NSF |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDMEBF - PI Barry Fussell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 32,619.97 | 0.00 | (32,619.97) | (32,619.97) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 29,631.60 | 29,631.60 | 0.00 | 0.00 | 0.00 | 29,631.60 | 29,631.60 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 26,920.49 | 0.00 | (26,920.49) | (26,920.49) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 14,800.02 | 0.00 | (14,800.02) | (14,800.02) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 50,938.99 | 50,938.99 | 0.00 | 0.00 | 0.00 | 50,938.99 | 50,938.99 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,770.00 | 0.00 | (1,770.00) | (1,770.00) |
| *Total: 61 - Salaries and Wages | 80,570.59 | 80,570.59 | 0.00 | 76,370.48 | 0.00 | 4,200.11 | 4,200.11 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,217.64 | 0.00 | (5,217.64) | (5,217.64) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,730.10 | 4,730.10 | 0.00 | 0.00 | 0.00 | 4,730.10 | 4,730.10 |
| *Total: 65 - Fringe Benefits | 4,730.10 | 4,730.10 | 0.00 | 5,217.64 | 0.00 | (487.54) | (487.54) |
| 710 Travel | 6,662.95 | 6,662.95 | 0.00 | 0.00 | 0.00 | 6,662.95 | 6,662.95 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,237.60 | 0.00 | (3,237.60) | (3,237.60) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,754.44 | 0.00 | (1,754.44) | (1,754.44) |
| Subtotal: Travel | 6,662.95 | 6,662.95 | 0.00 | 5,342.04 | 0.00 | 1,320.91 | 1,320.91 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 9,791.69 | 0.00 | (9,791.69) | (9,791.69) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 977.33 | 0.00 | (977.33) | (977.33) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 10,899.02 | 0.00 | (10,899.02) | (10,899.02) |
| *Total: 71 - Support (Travel & Non-Travel) | 6,662.95 | 6,662.95 | 0.00 | 16,241.06 | 0.00 | (9,578.11) | (9,578.11) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,090.00 | 0.00 | (1,090.00) | (1,090.00) |
| 721100 Assistantships | 27,752.00 | 27,752.00 | 0.00 | 0.00 | 0.00 | 27,752.00 | 27,752.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,642.00 | 0.00 | (14,642.00) | (14,642.00) |
| *Total: 72 - Student and/or Participant Support | 27,752.00 | 27,752.00 | 0.00 | 15,732.00 | 0.00 | 12,020.00 | 12,020.00 |
| 740000 Cap Equipment | 4,076.41 | 4,076.41 | 0.00 | 0.00 | 0.00 | 4,076.41 | 4,076.41 |
| *Total: 74 - Capitalizable Plant and Equipment | 4,076.41 | 4,076.41 | 0.00 | 0.00 | 0.00 | 4,076.41 | 4,076.41 |
| **Total Direct Cost Expenditures | 123,792.05 | 123,792.05 | 0.00 | 113,561.18 | 0.00 | 10,230.87 | 10,230.87 |
| 760300 F&A Expenditures | 37,199.28 | 37,199.28 | 0.00 | 44,023.14 | 0.00 | (6,823.86) | (6,823.86) |
| *Total: 76 - F&A and Internal Allocations | 37,199.28 | 37,199.28 | 0.00 | 44,023.14 | 0.00 | (6,823.86) | (6,823.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147492 - Smart Rocks
 Fund: 147571 - Smart Rocks

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Fussell, Barry K

PI Name: Fussell, Barry K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI0927496 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/09 - 8/31/13

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 07/01/201 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON06 45.00 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDMEBF - PI Barry Fussell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 37,199.28 | 37,199.28 | 0.00 | 44,023.14 | 0.00 | (6,823.86) | (6,823.86) |
| ***Total Expenditures | 160,991.33 | 160,991.33 | 0.00 | 157,584.32 | 0.00 | 3,407.01 | 3,407.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 157,584.32 | 0.00 | (157,584.32) | (157,584.32) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 157,584.32 | 0.00 | (157,584.32) | (157,584.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 157,584.32 | 0.00 | (157,584.32) | (157,584.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147492 - Smart Rocks
 Fund: 147630 - REU Supplement

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Fussell, Barry K

PI Name: Fussell, Barry K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI0927496 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/09 - 8/31/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEBF - PI Barry Fussell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 975.00 | 0.00 | (975.00) | (975.00) |
| 722220 Participant Sup-Post Doctoral | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| *Total: 72 - Student and/or Participant Support | 4,800.00 | 4,800.00 | 0.00 | 975.00 | 0.00 | 3,825.00 | 3,825.00 |
| **Total Direct Cost Expenditures | 4,800.00 | 4,800.00 | 0.00 | 975.00 | 0.00 | 3,825.00 | 3,825.00 |
| 760300 F&A Expenditures | 1,200.00 | 1,200.00 | 0.00 | 243.75 | 0.00 | 956.25 | 956.25 |
| *Total: 76 - F&A and Internal Allocations | 1,200.00 | 1,200.00 | 0.00 | 243.75 | 0.00 | 956.25 | 956.25 |
| **Total Indirect Cost Expenditures | 1,200.00 | 1,200.00 | 0.00 | 243.75 | 0.00 | 956.25 | 956.25 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 1,218.75 | 0.00 | 4,781.25 | 4,781.25 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,218.75 | 0.00 | (1,218.75) | (1,218.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,218.75 | 0.00 | (1,218.75) | (1,218.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,218.75 | 0.00 | (1,218.75) | (1,218.75) |

Grant: 147494 - Smart Sediment Grains
 Fund: 147494 - Smart Sediment Grains

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Foster, Diane L

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Foster, Diane L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/200 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | CBET0933409 | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | NSF |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDMELF - PI Diane Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 25,090.87 | 0.00 | (25,090.87) | (25,090.87) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,735.00 | 24,735.00 | 0.00 | 0.00 | 0.00 | 24,735.00 | 24,735.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 50,801.14 | 0.00 | (50,801.14) | (50,801.14) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 55,789.54 | 0.00 | (55,789.54) | (55,789.54) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 83,969.00 | 83,969.00 | 0.00 | 0.00 | 0.00 | 83,969.00 | 83,969.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 9,500.00 |
| *Total: 61 - Salaries and Wages | 118,204.00 | 118,204.00 | 0.00 | 131,681.55 | 0.00 | (13,477.55) | (13,477.55) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6,221.37 | 0.00 | (6,221.37) | (6,221.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,019.00 | 9,019.00 | 0.00 | 0.00 | 0.00 | 9,019.00 | 9,019.00 |
| *Total: 65 - Fringe Benefits | 9,019.00 | 9,019.00 | 0.00 | 6,221.37 | 0.00 | 2,797.63 | 2,797.63 |
| 710 Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 17,823.57 | 0.00 | (17,823.57) | (17,823.57) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,283.56 | 0.00 | (1,283.56) | (1,283.56) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,253.60 | 0.00 | (2,253.60) | (2,253.60) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 759.30 | 0.00 | (759.30) | (759.30) |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 22,120.03 | 0.00 | (7,120.03) | (7,120.03) |
| 7111 Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 7112 Research Supplies | 9,352.00 | 9,352.00 | 0.00 | 0.00 | 0.00 | 9,352.00 | 9,352.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,329.30 | 0.00 | (6,329.30) | (6,329.30) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 284.10 | 0.00 | (284.10) | (284.10) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 652.24 | 0.00 | (652.24) | (652.24) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| Subtotal: Non-Travel Support | 15,352.00 | 15,352.00 | 0.00 | 7,355.64 | 0.00 | 7,996.36 | 7,996.36 |
| *Total: 71 - Support (Travel & Non-Travel) | 30,352.00 | 30,352.00 | 0.00 | 29,475.67 | 0.00 | 876.33 | 876.33 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,656.00 | 0.00 | (5,656.00) | (5,656.00) |
| 721100 Assistantships | 41,516.00 | 41,516.00 | 0.00 | 0.00 | 0.00 | 41,516.00 | 41,516.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 19,687.50 | 0.00 | (19,687.50) | (19,687.50) |
| *Total: 72 - Student and/or Participant Support | 41,516.00 | 41,516.00 | 0.00 | 25,343.50 | 0.00 | 16,172.50 | 16,172.50 |
| **Total Direct Cost Expenditures | 199,091.00 | 199,091.00 | 0.00 | 192,722.09 | 0.00 | 6,368.91 | 6,368.91 |
| 760300 F&A Expenditures | 70,909.00 | 70,909.00 | 0.00 | 75,320.49 | 0.00 | (4,411.49) | (4,411.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147494 - Smart Sediment Grains
 Fund: 147494 - Smart Sediment Grains

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Foster, Diane L

PI Name: Foster, Diane L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET0933409 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/09 - 8/31/13

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 09/01/200 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON06 45.00 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDMELF - PI Diane Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 70,909.00 | 70,909.00 | 0.00 | 75,320.49 | 0.00 | (4,411.49) | (4,411.49) |
| **Total Indirect Cost Expenditures | 70,909.00 | 70,909.00 | 0.00 | 75,320.49 | 0.00 | (4,411.49) | (4,411.49) |
| ***Total Expenditures | 270,000.00 | 270,000.00 | 0.00 | 268,042.58 | 0.00 | 1,957.42 | 1,957.42 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 268,042.58 | 0.00 | (268,042.58) | (268,042.58) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 268,042.58 | 0.00 | (268,042.58) | (268,042.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 268,042.58 | 0.00 | (268,042.58) | (268,042.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147498 - Emerging Issues Nat'l Energy
 Fund: 147498 - Emerging Issues Nat'l Energy

Status: Active
 Type: Grant
 FMGR: Mathur, Virendra K

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Mathur, Virendra K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/200 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | CBET0955812 | CFDA #: | 47.041 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | NSF |
| Resp Org: | UDKE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UDKEVM - PI Virendra Mathur

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 708.00 | 0.00 | (708.00) | (708.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 |
| *Total: 61 - Salaries and Wages | 1,300.00 | 1,300.00 | 0.00 | 708.00 | 0.00 | 592.00 | 592.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 692.03 | 0.00 | (692.03) | (692.03) |
| 710200 Foreign Travel | 13,010.00 | 13,010.00 | 1,842.36 | 5,728.02 | 0.00 | 7,281.98 | 7,281.98 |
| Subtotal: Travel | 13,010.00 | 13,010.00 | 1,842.36 | 6,420.05 | 0.00 | 6,589.95 | 6,589.95 |
| 7112 Research Supplies | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 35.99 | 214.92 | 0.00 | (214.92) | (214.92) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 52.45 | 0.00 | (52.45) | (52.45) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 88.48 | 0.00 | (88.48) | (88.48) |
| Subtotal: Non-Travel Support | 700.00 | 700.00 | 35.99 | 355.85 | 0.00 | 344.15 | 344.15 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,710.00 | 13,710.00 | 1,878.35 | 6,775.90 | 0.00 | 6,934.10 | 6,934.10 |
| 722200 Participant Support | 77,535.00 | 77,535.00 | 2,049.24 | 44,967.07 | 0.00 | 32,567.93 | 32,567.93 |
| *Total: 72 - Student and/or Participant Support | 77,535.00 | 77,535.00 | 2,049.24 | 44,967.07 | 0.00 | 32,567.93 | 32,567.93 |
| **Total Direct Cost Expenditures | 92,545.00 | 92,545.00 | 3,927.59 | 52,450.97 | 0.00 | 40,094.03 | 40,094.03 |
| 760300 F&A Expenditures | 3,902.00 | 3,902.00 | 488.37 | 1,945.81 | 0.00 | 1,956.19 | 1,956.19 |
| *Total: 76 - F&A and Internal Allocations | 3,902.00 | 3,902.00 | 488.37 | 1,945.81 | 0.00 | 1,956.19 | 1,956.19 |
| **Total Indirect Cost Expenditures | 3,902.00 | 3,902.00 | 488.37 | 1,945.81 | 0.00 | 1,956.19 | 1,956.19 |
| ***Total Expenditures | 96,447.00 | 96,447.00 | 4,415.96 | 54,396.78 | 0.00 | 42,050.22 | 42,050.22 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,415.96 | 54,396.78 | 0.00 | (54,396.78) | (54,396.78) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,415.96 | 54,396.78 | 0.00 | (54,396.78) | (54,396.78) |
| ***Total Revenue | 0.00 | 0.00 | 4,415.96 | 54,396.78 | 0.00 | (54,396.78) | (54,396.78) |

Grant: 147503 - Reduced Dynamical Systems
 Fund: 147503 - Reduced Dynamical Systems

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Chini, Gregory P

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Chini, Gregory P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/200 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | DMS0928098 | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | NSF |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDMEGC - PI Gregory Chini

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 51,027.93 | 0.00 | (51,027.93) | (51,027.93) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 31,469.00 | 31,469.00 | 0.00 | 0.00 | 0.00 | 31,469.00 | 31,469.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 16,000.08 | 0.00 | (16,000.08) | (16,000.08) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 47,135.74 | 0.00 | (47,135.74) | (47,135.74) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 71,884.00 | 71,884.00 | 0.00 | 0.00 | 0.00 | 71,884.00 | 71,884.00 |
| *Total: 61 - Salaries and Wages | 103,353.00 | 103,353.00 | 0.00 | 114,163.75 | 0.00 | (10,810.75) | (10,810.75) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,593.67 | 0.00 | (5,593.67) | (5,593.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,864.00 | 4,864.00 | 0.00 | 0.00 | 0.00 | 4,864.00 | 4,864.00 |
| *Total: 65 - Fringe Benefits | 4,864.00 | 4,864.00 | 0.00 | 5,593.67 | 0.00 | (729.67) | (729.67) |
| 710 Travel | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 19,500.00 | 19,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,392.23 | 0.00 | (10,392.23) | (10,392.23) |
| 710200 Foreign Travel | 6,500.00 | 6,500.00 | 0.00 | 1,657.43 | 0.00 | 4,842.57 | 4,842.57 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,226.00 | 0.00 | (1,226.00) | (1,226.00) |
| Subtotal: Travel | 26,000.00 | 26,000.00 | 0.00 | 13,275.66 | 0.00 | 12,724.34 | 12,724.34 |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,475.34 | 0.00 | (1,475.34) | (1,475.34) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,141.40 | 0.00 | (3,141.40) | (3,141.40) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,389.00 | 0.00 | (1,389.00) | (1,389.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 332.00 | 0.00 | (332.00) | (332.00) |
| Subtotal: Non-Travel Support | 3,000.00 | 3,000.00 | 0.00 | 6,337.74 | 0.00 | (3,337.74) | (3,337.74) |
| *Total: 71 - Support (Travel & Non-Travel) | 29,000.00 | 29,000.00 | 0.00 | 19,613.40 | 0.00 | 9,386.60 | 9,386.60 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,936.00 | 0.00 | (5,936.00) | (5,936.00) |
| 721100 Assistantships | 40,813.00 | 40,813.00 | 0.00 | 0.00 | 0.00 | 40,813.00 | 40,813.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 27,471.75 | 0.00 | (27,471.75) | (27,471.75) |
| *Total: 72 - Student and/or Participant Support | 40,813.00 | 40,813.00 | 0.00 | 33,407.75 | 0.00 | 7,405.25 | 7,405.25 |
| **Total Direct Cost Expenditures | 178,030.00 | 178,030.00 | 0.00 | 172,778.57 | 0.00 | 5,251.43 | 5,251.43 |
| 760300 F&A Expenditures | 61,748.00 | 61,748.00 | 0.00 | 62,716.89 | 0.00 | (968.89) | (968.89) |
| *Total: 76 - F&A and Internal Allocations | 61,748.00 | 61,748.00 | 0.00 | 62,716.89 | 0.00 | (968.89) | (968.89) |
| **Total Indirect Cost Expenditures | 61,748.00 | 61,748.00 | 0.00 | 62,716.89 | 0.00 | (968.89) | (968.89) |
| ***Total Expenditures | 239,778.00 | 239,778.00 | 0.00 | 235,495.46 | 0.00 | 4,282.54 | 4,282.54 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147503 - Reduced Dynamical Systems
 Fund: 147503 - Reduced Dynamical Systems

Status: Closing - Final Financial Rev
 FMGR: Chini, Gregory P
 Type: Grant

PI Name: Chini, Gregory P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DMS0928098 CFDA #: 47.049
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/09 - 8/31/13

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEGC - PI Gregory Chini

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 235,495.46 | 0.00 | (235,495.46) | (235,495.46) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 235,495.46 | 0.00 | (235,495.46) | (235,495.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 235,495.46 | 0.00 | (235,495.46) | (235,495.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147504 - KVD Fluid Archive Project
 Fund: 147504 - KVD Fluid Archive Project

Status: Active
 Type: Grant
 FMGR: Bryce, Julia G

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Bryce, Julia G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/200 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | OCE0937387 | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | NSF |
| Resp Org: | UDESCI | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/09 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |

Org: UDESJB - PI Julia Bryce

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,250.00 | 15,109.81 | 0.00 | (15,109.81) | (15,109.81) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,621.00 | 11,621.00 | 0.00 | 0.00 | 0.00 | 11,621.00 | 11,621.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 35,537.37 | 0.00 | (35,537.37) | (35,537.37) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 133.30 | 0.00 | (133.30) | (133.30) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 35,165.00 | 35,165.00 | 0.00 | 0.00 | 0.00 | 35,165.00 | 35,165.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 10,222.75 | 0.00 | (10,222.75) | (10,222.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | (198.00) | (198.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 61 - Salaries and Wages | 51,786.00 | 51,786.00 | 2,250.00 | 61,537.23 | 0.00 | (9,751.23) | (9,751.23) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 177.75 | 1,217.60 | 0.00 | (1,217.60) | (1,217.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,675.00 | 16,675.00 | 0.00 | 15,838.62 | 0.00 | 836.38 | 836.38 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 26.71 | 0.00 | (26.71) | (26.71) |
| *Total: 65 - Fringe Benefits | 16,675.00 | 16,675.00 | 177.75 | 17,082.93 | 0.00 | (407.93) | (407.93) |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,103.22 | 0.00 | (2,103.22) | (2,103.22) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 0.00 | 2,558.22 | 0.00 | (1,058.22) | (1,058.22) |
| 7112 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,547.11 | 0.00 | (2,547.11) | (2,547.11) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 56.27 | 0.00 | (56.27) | (56.27) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 77.35 | 0.00 | (77.35) | (77.35) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 43.00 | 0.00 | (43.00) | (43.00) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 0.00 | 2,723.73 | 0.00 | 12,276.27 | 12,276.27 |
| *Total: 71 - Support (Travel & Non-Travel) | 16,500.00 | 16,500.00 | 0.00 | 5,281.95 | 0.00 | 11,218.05 | 11,218.05 |
| **Total Direct Cost Expenditures | 84,961.00 | 84,961.00 | 2,427.75 | 83,902.11 | 0.00 | 1,058.89 | 1,058.89 |
| 760300 F&A Expenditures | 38,234.00 | 38,234.00 | 1,092.48 | 37,755.90 | 0.00 | 478.10 | 478.10 |
| *Total: 76 - F&A and Internal Allocations | 38,234.00 | 38,234.00 | 1,092.48 | 37,755.90 | 0.00 | 478.10 | 478.10 |
| **Total Indirect Cost Expenditures | 38,234.00 | 38,234.00 | 1,092.48 | 37,755.90 | 0.00 | 478.10 | 478.10 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147504 - KVD Fluid Archive Project
 Fund: 147504 - KVD Fluid Archive Project

Status: Active
 FMGR: Bryce, Julia G
 Type: Grant

PI Name: Bryce, Julia G
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE0937387 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 9/15/09 - 8/31/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 09/15/200 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON06 45.00 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | RESDEV |

Org: UDESJB - PI Julia Bryce

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 123,195.00 | 123,195.00 | 3,520.23 | 121,658.01 | 0.00 | 1,536.99 | 1,536.99 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,520.23 | 121,658.01 | 0.00 | (121,658.01) | (121,658.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,520.23 | 121,658.01 | 0.00 | (121,658.01) | (121,658.01) |
| ***Total Revenue | 0.00 | 0.00 | 3,520.23 | 121,658.01 | 0.00 | (121,658.01) | (121,658.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147506 - Multiscale Ocean Mixed Layer
 Fund: 147506 - Multiscale Ocean Mixed Layer

Status: Active
 Type: Grant
 FMGR: Chini, Gregory P

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name: | Chini, Gregory P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/01/200 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | OCE0934827 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | NSF | |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDMEGC - PI Gregory Chini

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 31,424.24 | 0.00 | (31,424.24) | (31,424.24) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,000.00 | 39,000.00 | 0.00 | 0.00 | 0.00 | 39,000.00 | 39,000.00 |
| 611Q90 Post Doc | 97,440.00 | 97,440.00 | 0.00 | 159,618.00 | 0.00 | (62,178.00) | (62,178.00) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,000.04 | 0.00 | (5,000.04) | (5,000.04) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 74,956.00 | 74,956.00 | 0.00 | 0.00 | 0.00 | 74,956.00 | 74,956.00 |
| 61KBAW OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: 61 - Salaries and Wages | 211,396.00 | 211,396.00 | 0.00 | 196,542.28 | 0.00 | 14,853.72 | 14,853.72 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,146.66 | 0.00 | (3,146.66) | (3,146.66) |
| 65YF10 Full Fringe Benefit Distr Expe | 34,730.00 | 34,730.00 | 0.00 | 49,595.72 | 0.00 | (14,865.72) | (14,865.72) |
| *Total: 65 - Fringe Benefits | 34,730.00 | 34,730.00 | 0.00 | 52,742.38 | 0.00 | (18,012.38) | (18,012.38) |
| 710 Travel | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 870.00 | 20,154.56 | 0.00 | (20,154.56) | (20,154.56) |
| 710200 Foreign Travel | 6,000.00 | 6,000.00 | 855.00 | 855.00 | 0.00 | 5,145.00 | 5,145.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 772.42 | 4,864.34 | 0.00 | (4,864.34) | (4,864.34) |
| Subtotal: Travel | 36,000.00 | 36,000.00 | 2,497.42 | 25,873.90 | 0.00 | 10,126.10 | 10,126.10 |
| 7112 Research Supplies | 8,441.00 | 8,441.00 | 0.00 | 0.00 | 0.00 | 8,441.00 | 8,441.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,465.73 | 0.00 | (6,465.73) | (6,465.73) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,050.60 | 0.00 | (3,050.60) | (3,050.60) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 216.00 | 0.00 | (216.00) | (216.00) |
| Subtotal: Non-Travel Support | 8,441.00 | 8,441.00 | 0.00 | 9,732.33 | 0.00 | (1,291.33) | (1,291.33) |
| *Total: 71 - Support (Travel & Non-Travel) | 44,441.00 | 44,441.00 | 2,497.42 | 35,606.23 | 0.00 | 8,834.77 | 8,834.77 |
| 721100 Assistantships | 29,688.00 | 29,688.00 | 0.00 | 0.00 | 0.00 | 29,688.00 | 29,688.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: 72 - Student and/or Participant Support | 29,688.00 | 29,688.00 | 0.00 | 200.00 | 0.00 | 29,488.00 | 29,488.00 |
| **Total Direct Cost Expenditures | 320,255.00 | 320,255.00 | 2,497.42 | 285,090.89 | 0.00 | 35,164.11 | 35,164.11 |
| 760300 F&A Expenditures | 130,755.00 | 130,755.00 | 1,123.84 | 128,201.06 | 0.00 | 2,553.94 | 2,553.94 |
| *Total: 76 - F&A and Internal Allocations | 130,755.00 | 130,755.00 | 1,123.84 | 128,201.06 | 0.00 | 2,553.94 | 2,553.94 |
| **Total Indirect Cost Expenditures | 130,755.00 | 130,755.00 | 1,123.84 | 128,201.06 | 0.00 | 2,553.94 | 2,553.94 |
| ***Total Expenditures | 451,010.00 | 451,010.00 | 3,621.26 | 413,291.95 | 0.00 | 37,718.05 | 37,718.05 |
| Revenue | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147506 - Multiscale Ocean Mixed Layer
 Fund: 147506 - Multiscale Ocean Mixed Layer

Status: Active
 Type: Grant
 FMGR: Chini, Gregory P

PI Name: Chini, Gregory P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE0934827 CFDA #: 47.050
 Resp Org: UDME00
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 10/01/200 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON06 45.00 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDMEGC - PI Gregory Chini

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 3,621.26 | 413,291.95 | 0.00 | (413,291.95) | (413,291.95) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,621.26 | 413,291.95 | 0.00 | (413,291.95) | (413,291.95) |
| ***Total Revenue | 0.00 | 0.00 | 3,621.26 | 413,291.95 | 0.00 | (413,291.95) | (413,291.95) |

Grant: 147518 - Ablation by Turbulent Flow
 Fund: 147518 - Ablation by Turbulent Flow

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: White, Christopher M

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | White, Christopher M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | CBET0967224 | CFDA #: | 47.041 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/15/10 - 4/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDMECW - PI Christopher White

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 30,447.42 | 0.00 | (30,447.42) | (30,447.42) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 31,711.00 | 31,711.00 | 0.00 | 0.00 | 0.00 | 31,711.00 | 31,711.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 21,993.11 | 0.00 | (21,993.11) | (21,993.11) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | (1,502.26) | 39,270.46 | 0.00 | (39,270.46) | (39,270.46) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 60,197.00 | 60,197.00 | 0.00 | 0.00 | 0.00 | 60,197.00 | 60,197.00 |
| *Total: 61 - Salaries and Wages | 91,908.00 | 91,908.00 | (1,502.26) | 91,710.99 | 0.00 | 197.01 | 197.01 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,458.75 | 0.00 | (4,458.75) | (4,458.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,290.00 | 5,290.00 | 0.00 | 0.00 | 0.00 | 5,290.00 | 5,290.00 |
| *Total: 65 - Fringe Benefits | 5,290.00 | 5,290.00 | 0.00 | 4,458.75 | 0.00 | 831.25 | 831.25 |
| 710 Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,590.74 | 0.00 | (3,590.74) | (3,590.74) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| Subtotal: Travel | 4,500.00 | 4,500.00 | 0.00 | 3,950.74 | 0.00 | 549.26 | 549.26 |
| 7112 Research Supplies | 10,622.00 | 10,622.00 | 0.00 | 0.00 | 0.00 | 10,622.00 | 10,622.00 |
| 711200 Research Supplies | 0.00 | 0.00 | (596.78) | 16,902.22 | 0.00 | (16,902.22) | (16,902.22) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,042.75 | 0.00 | (1,042.75) | (1,042.75) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,728.00 | 0.00 | (1,728.00) | (1,728.00) |
| Subtotal: Non-Travel Support | 10,622.00 | 10,622.00 | (596.78) | 19,672.97 | 0.00 | (9,050.97) | (9,050.97) |
| *Total: 71 - Support (Travel & Non-Travel) | 15,122.00 | 15,122.00 | (596.78) | 23,623.71 | 0.00 | (8,501.71) | (8,501.71) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (228.00) | 5,330.00 | 0.00 | (5,330.00) | (5,330.00) |
| 721100 Assistantships | 30,591.00 | 30,591.00 | 0.00 | 0.00 | 0.00 | 30,591.00 | 30,591.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | (1,134.70) | 13,960.50 | 0.00 | (13,960.50) | (13,960.50) |
| *Total: 72 - Student and/or Participant Support | 30,591.00 | 30,591.00 | (1,362.70) | 19,290.50 | 0.00 | 11,300.50 | 11,300.50 |
| **Total Direct Cost Expenditures | 142,911.00 | 142,911.00 | (3,461.74) | 139,083.95 | 0.00 | 3,827.05 | 3,827.05 |
| 760300 F&A Expenditures | 52,143.00 | 52,143.00 | (997.05) | 55,970.05 | 0.00 | (3,827.05) | (3,827.05) |
| *Total: 76 - F&A and Internal Allocations | 52,143.00 | 52,143.00 | (997.05) | 55,970.05 | 0.00 | (3,827.05) | (3,827.05) |
| **Total Indirect Cost Expenditures | 52,143.00 | 52,143.00 | (997.05) | 55,970.05 | 0.00 | (3,827.05) | (3,827.05) |
| ***Total Expenditures | 195,054.00 | 195,054.00 | (4,458.79) | 195,054.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (4,458.79) | 195,054.00 | 0.00 | (195,054.00) | (195,054.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147518 - Ablation by Turbulent Flow
 Fund: 147518 - Ablation by Turbulent Flow

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: White, Christopher M

PI Name: White, Christopher M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET0967224 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/15/10 - 4/30/14

Fund Information
 Effective Date: 05/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMECW - PI Christopher White

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (4,458.79) | 195,054.00 | 0.00 | (195,054.00) | (195,054.00) |
| ***Total Revenue | 0.00 | 0.00 | (4,458.79) | 195,054.00 | 0.00 | (195,054.00) | (195,054.00) |

Grant: 147527 - Analysis of Seismic Processes
 Fund: 147527 - Analysis of Seismic Processes

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Boettcher, Margaret S

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|-----|
| PI Name: | Boettcher, Margaret S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | EAR0944161 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | UOON06 34.20 | Budget Controls | NSF |
| Resp Org: | UDESCI | Expend End Date: | | IDC Dist From Code: | UNHDST 34.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDESMB - PI Margaret Boettcher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 808.43 | 16,868.52 | 0.00 | (16,868.52) | (16,868.52) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 33,201.00 | 33,201.00 | 0.00 | 0.00 | 0.00 | 33,201.00 | 33,201.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 74,847.56 | 0.00 | (74,847.56) | (74,847.56) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,867.00 | 0.00 | (9,867.00) | (9,867.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 31,900.25 | 0.00 | (31,900.25) | (31,900.25) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 75,433.00 | 75,433.00 | 0.00 | 0.00 | 0.00 | 75,433.00 | 75,433.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,243.77 | 0.00 | (2,243.77) | (2,243.77) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 933.00 | 0.00 | (933.00) | (933.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,135.00 | 6,135.00 | 0.00 | 0.00 | 0.00 | 6,135.00 | 6,135.00 |
| *Total: 61 - Salaries and Wages | 114,769.00 | 114,769.00 | 808.43 | 136,660.10 | 0.00 | (21,891.10) | (21,891.10) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 63.86 | 2,208.29 | 0.00 | (2,208.29) | (2,208.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,513.00 | 5,513.00 | 0.00 | 23,843.75 | 0.00 | (18,330.75) | (18,330.75) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 208.65 | 0.00 | (208.65) | (208.65) |
| *Total: 65 - Fringe Benefits | 5,513.00 | 5,513.00 | 63.86 | 26,260.69 | 0.00 | (20,747.69) | (20,747.69) |
| 710 Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,133.55 | 0.00 | (1,133.55) | (1,133.55) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,140.58 | 0.00 | (6,140.58) | (6,140.58) |
| 710200 Foreign Travel | 5,600.00 | 5,600.00 | 0.00 | 1,443.28 | 0.00 | 4,156.72 | 4,156.72 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,738.60 | 0.00 | (2,738.60) | (2,738.60) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 561.05 | 0.00 | (561.05) | (561.05) |
| Subtotal: Travel | 17,600.00 | 17,600.00 | 0.00 | 12,017.06 | 0.00 | 5,582.94 | 5,582.94 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| 7112 Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,049.08 | 0.00 | (8,049.08) | (8,049.08) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 532.37 | 0.00 | (532.37) | (532.37) |
| Subtotal: Non-Travel Support | 12,000.00 | 12,000.00 | 0.00 | 8,660.45 | 0.00 | 3,339.55 | 3,339.55 |
| *Total: 71 - Support (Travel & Non-Travel) | 29,600.00 | 29,600.00 | 0.00 | 20,677.51 | 0.00 | 8,922.49 | 8,922.49 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,460.00 | 0.00 | (4,460.00) | (4,460.00) |
| 721100 Assistantships | 38,629.00 | 38,629.00 | 0.00 | 0.00 | 0.00 | 38,629.00 | 38,629.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,109.00 | 0.00 | (5,109.00) | (5,109.00) |
| *Total: 72 - Student and/or Participant Support | 38,629.00 | 38,629.00 | 0.00 | 9,569.00 | 0.00 | 29,060.00 | 29,060.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147527 - Analysis of Seismic Processes
 Fund: 147527 - Analysis of Seismic Processes

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Boettcher, Margaret S

PI Name: Boettcher, Margaret S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR0944161 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 7/1/10 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDESMB - PI Margaret Boettcher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 188,511.00 | 188,511.00 | 872.29 | 193,167.30 | 0.00 | (4,656.30) | (4,656.30) |
| 760300 F&A Expenditures | 67,447.00 | 67,447.00 | 298.32 | 62,790.69 | 0.00 | 4,656.31 | 4,656.31 |
| *Total: 76 - F&A and Internal Allocations | 67,447.00 | 67,447.00 | 298.32 | 62,790.69 | 0.00 | 4,656.31 | 4,656.31 |
| **Total Indirect Cost Expenditures | 67,447.00 | 67,447.00 | 298.32 | 62,790.69 | 0.00 | 4,656.31 | 4,656.31 |
| ***Total Expenditures | 255,958.00 | 255,958.00 | 1,170.61 | 255,957.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,170.61 | 255,957.99 | 0.00 | (255,957.99) | (255,957.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,170.61 | 255,957.99 | 0.00 | (255,957.99) | (255,957.99) |
| ***Total Revenue | 0.00 | 0.00 | 1,170.61 | 255,957.99 | 0.00 | (255,957.99) | (255,957.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147531 - Wear Resistant Nitride
 Fund: 147531 - Wear Resistant Nitride

Status: Active
 FMGR: Krzanowski, James E

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Krzanowski, James E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | CMMI1031052 | CFDA #: | 47.041 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 8/1/10 - 1/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UDMEJK - PI James Krzanowski

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 27,374.90 | 0.00 | (27,374.90) | (27,374.90) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 30,497.00 | 30,497.00 | 0.00 | 0.00 | 0.00 | 30,497.00 | 30,497.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,212.50 | 26,103.05 | 0.00 | (26,103.05) | (26,103.05) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 49,556.54 | 0.00 | (49,556.54) | (49,556.54) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,784.00 | 0.00 | (2,784.00) | (2,784.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 59,284.00 | 59,284.00 | 0.00 | 0.00 | 0.00 | 59,284.00 | 59,284.00 |
| *Total: 61 - Salaries and Wages | | 89,781.00 | 89,781.00 | 2,212.50 | 105,818.49 | 0.00 | (16,037.49) | (16,037.49) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 173.91 | 4,584.84 | 0.00 | (4,584.84) | (4,584.84) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,625.00 | 4,625.00 | 0.00 | 0.00 | 0.00 | 4,625.00 | 4,625.00 |
| *Total: 65 - Fringe Benefits | | 4,625.00 | 4,625.00 | 173.91 | 4,584.84 | 0.00 | 40.16 | 40.16 |
| 710 | Travel | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,843.07 | 0.00 | (2,843.07) | (2,843.07) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 875.82 | 0.00 | (875.82) | (875.82) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,470.00 | 0.00 | (1,470.00) | (1,470.00) |
| Subtotal: Travel | | 11,000.00 | 11,000.00 | 0.00 | 5,188.89 | 0.00 | 5,811.11 | 5,811.11 |
| 7112 | Research Supplies | 24,970.00 | 24,970.00 | 0.00 | 0.00 | 0.00 | 24,970.00 | 24,970.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 13,536.24 | 0.00 | (13,536.24) | (13,536.24) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 268.75 | 0.00 | (268.75) | (268.75) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 65.95 | 0.00 | (65.95) | (65.95) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 38.24 | 0.00 | (38.24) | (38.24) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,589.01 | 362.50 | (4,951.51) | (4,951.51) |
| Subtotal: Non-Travel Support | | 24,970.00 | 24,970.00 | 0.00 | 18,498.19 | 362.50 | 6,109.31 | 6,109.31 |
| *Total: 71 - Support (Travel & Non-Travel) | | 35,970.00 | 35,970.00 | 0.00 | 23,687.08 | 362.50 | 11,920.42 | 11,920.42 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,145.00 | 0.00 | (2,145.00) | (2,145.00) |
| 721100 | Assistantships | 28,473.00 | 28,473.00 | 0.00 | 0.00 | 0.00 | 28,473.00 | 28,473.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,952.50 | 0.00 | (14,952.50) | (14,952.50) |
| *Total: 72 - Student and/or Participant Support | | 28,473.00 | 28,473.00 | 0.00 | 17,097.50 | 0.00 | 11,375.50 | 11,375.50 |
| 730001 | Subcontracts 01 | 89,000.00 | 89,000.00 | 0.00 | 70,563.96 | 18,436.04 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | | 89,000.00 | 89,000.00 | 0.00 | 70,563.96 | 18,436.04 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 13,500.00 | 0.00 | (3,500.00) | (3,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147531 - Wear Resistant Nitride
 Fund: 147531 - Wear Resistant Nitride

Status: Active
 FMGR: Krzanowski, James E

Type: Grant

PI Name: Krzanowski, James E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1031052 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/10 - 1/31/15

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEJK - PI James Krzanowski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: 74 - Capitalizable Plant and Equipment | 10,000.00 | 10,000.00 | 0.00 | 13,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| **Total Direct Cost Expenditures | 257,849.00 | 257,849.00 | 2,386.41 | 235,251.87 | 18,798.54 | 3,798.59 | 3,798.59 |
| 760300 F&A Expenditures | 72,151.00 | 72,151.00 | 1,133.55 | 74,282.34 | 0.00 | (2,131.34) | (2,131.34) |
| *Total: 76 - F&A and Internal Allocations | 72,151.00 | 72,151.00 | 1,133.55 | 74,282.34 | 0.00 | (2,131.34) | (2,131.34) |
| **Total Indirect Cost Expenditures | 72,151.00 | 72,151.00 | 1,133.55 | 74,282.34 | 0.00 | (2,131.34) | (2,131.34) |
| ***Total Expenditures | 330,000.00 | 330,000.00 | 3,519.96 | 309,534.21 | 18,798.54 | 1,667.25 | 1,667.25 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,519.96 | 309,534.21 | 0.00 | (309,534.21) | (309,534.21) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,519.96 | 309,534.21 | 0.00 | (309,534.21) | (309,534.21) |
| ***Total Revenue | 0.00 | 0.00 | 3,519.96 | 309,534.21 | 0.00 | (309,534.21) | (309,534.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147531 - Wear Resistant Nitride
 Fund: 147558 - REU - Wear Resistant Nitride

Status: Active
 FMGR: Krzanowski, James E
 Type: Grant

PI Name: Krzanowski, James E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1031052 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/10 - 1/31/15

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEJK - PI James Krzanowski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 4,800.00 | 4,800.00 | 0.00 | 4,480.00 | 0.00 | 320.00 | 320.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 267.50 | 0.00 | (267.50) | (267.50) |
| *Total: 72 - Student and/or Participant Support | 4,800.00 | 4,800.00 | 0.00 | 4,747.50 | 0.00 | 52.50 | 52.50 |
| **Total Direct Cost Expenditures | 4,800.00 | 4,800.00 | 0.00 | 4,747.50 | 0.00 | 52.50 | 52.50 |
| 760300 F&A Expenditures | 1,200.00 | 1,200.00 | 0.00 | 1,186.88 | 0.00 | 13.12 | 13.12 |
| *Total: 76 - F&A and Internal Allocations | 1,200.00 | 1,200.00 | 0.00 | 1,186.88 | 0.00 | 13.12 | 13.12 |
| **Total Indirect Cost Expenditures | 1,200.00 | 1,200.00 | 0.00 | 1,186.88 | 0.00 | 13.12 | 13.12 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 5,934.38 | 0.00 | 65.62 | 65.62 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,934.38 | 0.00 | (5,934.38) | (5,934.38) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,934.38 | 0.00 | (5,934.38) | (5,934.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,934.38 | 0.00 | (5,934.38) | (5,934.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147531 - Wear Resistant Nitride
 Fund: 147623 - REU Supplement

Status: Active
 FMGR: Krzanowski, James E

Type: Grant

PI Name: Krzanowski, James E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1031052 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/10 - 1/31/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEJK - PI James Krzanowski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 4,800.00 | 4,800.00 | 0.00 | 3,066.15 | 0.00 | 1,733.85 | 1,733.85 |
| *Total: 72 - Student and/or Participant Support | 4,800.00 | 4,800.00 | 0.00 | 3,066.15 | 0.00 | 1,733.85 | 1,733.85 |
| **Total Direct Cost Expenditures | 4,800.00 | 4,800.00 | 0.00 | 3,066.15 | 0.00 | 1,733.85 | 1,733.85 |
| 760300 F&A Expenditures | 1,200.00 | 1,200.00 | 0.00 | 766.53 | 0.00 | 433.47 | 433.47 |
| *Total: 76 - F&A and Internal Allocations | 1,200.00 | 1,200.00 | 0.00 | 766.53 | 0.00 | 433.47 | 433.47 |
| **Total Indirect Cost Expenditures | 1,200.00 | 1,200.00 | 0.00 | 766.53 | 0.00 | 433.47 | 433.47 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 3,832.68 | 0.00 | 2,167.32 | 2,167.32 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,832.68 | 0.00 | (3,832.68) | (3,832.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,832.68 | 0.00 | (3,832.68) | (3,832.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,832.68 | 0.00 | (3,832.68) | (3,832.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147533 - Strained Ultrathin Interfaces
 Fund: 147533 - Strained Ultrathin Interfaces

Status: Active
 Type: Grant
 FMGR: Pohl, Karsten

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name: | Pohl, Karsten | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | DMR1006863 | CFDA #: | 47.049 | Term Date: | URON06 | 45.00 | Budget Controls | NSF |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/10 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UDPHKP - PI Karsten Pohl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 46,975.94 | 0.00 | (46,975.94) | (46,975.94) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 45,054.00 | 45,054.00 | 0.00 | 0.00 | 0.00 | 45,054.00 | 45,054.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 2,114.17 | 0.00 | (2,114.17) | (2,114.17) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,042.87 | 40,391.59 | 0.00 | (40,391.59) | (40,391.59) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 93,071.96 | 0.00 | (93,071.96) | (93,071.96) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 159,664.00 | 159,664.00 | 0.00 | 0.00 | 0.00 | 159,664.00 | 159,664.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 8,975.00 | 0.00 | (8,975.00) | (8,975.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,709.00 | 3,709.00 | 0.00 | 0.00 | 0.00 | 3,709.00 | 3,709.00 |
| *Total: 61 - Salaries and Wages | 208,427.00 | 208,427.00 | 2,042.87 | 191,528.66 | 0.00 | 16,898.34 | 16,898.34 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 160.44 | 7,574.67 | 0.00 | (7,574.67) | (7,574.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,848.00 | 7,848.00 | 0.00 | 613.11 | 0.00 | 7,234.89 | 7,234.89 |
| *Total: 65 - Fringe Benefits | 7,848.00 | 7,848.00 | 160.44 | 8,187.78 | 0.00 | (339.78) | (339.78) |
| 710 Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,222.30 | 0.00 | (10,222.30) | (10,222.30) |
| 710200 Foreign Travel | 9,000.00 | 9,000.00 | 0.00 | 5,770.00 | 0.00 | 3,230.00 | 3,230.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,298.78 | 0.00 | (5,298.78) | (5,298.78) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,049.13 | 0.00 | (3,049.13) | (3,049.13) |
| Subtotal: Travel | 21,000.00 | 21,000.00 | 0.00 | 24,340.21 | 0.00 | (3,340.21) | (3,340.21) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,185.70 | 0.00 | (2,185.70) | (2,185.70) |
| 7112 Research Supplies | 36,642.00 | 36,642.00 | 0.00 | 0.00 | 0.00 | 36,642.00 | 36,642.00 |
| 711200 Research Supplies | 0.00 | 0.00 | (7.16) | 9,271.74 | 0.00 | (9,271.74) | (9,271.74) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,400.80 | 0.00 | (1,400.80) | (1,400.80) |
| 713010 Printing & Copying-Publications | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 238.46 | 0.00 | (238.46) | (238.46) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,178.54 | 0.00 | (1,178.54) | (1,178.54) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 20.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,906.00 | 0.00 | (3,906.00) | (3,906.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 91.34 | 457.02 | 0.00 | (457.02) | (457.02) |
| Subtotal: Non-Travel Support | 37,642.00 | 37,642.00 | 104.18 | 18,718.26 | 0.00 | 18,923.74 | 18,923.74 |
| *Total: 71 - Support (Travel & Non-Travel) | 58,642.00 | 58,642.00 | 104.18 | 43,058.47 | 0.00 | 15,583.53 | 15,583.53 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 11,565.00 | 0.00 | (11,565.00) | (11,565.00) |

Grant: 147533 - Strained Ultrathin Interfaces
 Fund: 147533 - Strained Ultrathin Interfaces

Status: Active
 Type: Grant
 FMGR: Pohl, Karsten

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Pohl, Karsten | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | DMR1006863 | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | NSF |
| CFDA #: | 47.049 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDPHYS | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/10 - 8/31/14 | | | | | | |

Org: UDPHKP - PI Karsten Pohl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships | 12,183.00 | 12,183.00 | 0.00 | 0.00 | 0.00 | 12,183.00 | 12,183.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 41,642.00 | 0.00 | (41,642.00) | (41,642.00) |
| *Total: 72 - Student and/or Participant Support | 12,183.00 | 12,183.00 | 0.00 | 53,207.00 | 0.00 | (41,024.00) | (41,024.00) |
| 740000 Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 685.81 | 0.00 | (685.81) | (685.81) |
| *Total: 74 - Capitalizable Plant and Equipment | 20,000.00 | 20,000.00 | 0.00 | 685.81 | 0.00 | 19,314.19 | 19,314.19 |
| **Total Direct Cost Expenditures | 307,100.00 | 307,100.00 | 2,307.49 | 296,667.72 | 0.00 | 10,432.28 | 10,432.28 |
| 760300 F&A Expenditures | 127,900.00 | 127,900.00 | 1,038.36 | 109,248.78 | 0.00 | 18,651.22 | 18,651.22 |
| *Total: 76 - F&A and Internal Allocations | 127,900.00 | 127,900.00 | 1,038.36 | 109,248.78 | 0.00 | 18,651.22 | 18,651.22 |
| **Total Indirect Cost Expenditures | 127,900.00 | 127,900.00 | 1,038.36 | 109,248.78 | 0.00 | 18,651.22 | 18,651.22 |
| ***Total Expenditures | 435,000.00 | 435,000.00 | 3,345.85 | 405,916.50 | 0.00 | 29,083.50 | 29,083.50 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,345.85 | 405,916.50 | 0.00 | (405,916.50) | (405,916.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,345.85 | 405,916.50 | 0.00 | (405,916.50) | (405,916.50) |
| ***Total Revenue | 0.00 | 0.00 | 3,345.85 | 405,916.50 | 0.00 | (405,916.50) | (405,916.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147537 - Pulsed Tube Hydroforming
 Fund: 147537 - Pulsed Tube Hydroforming

Status: Active
 Type: Grant
 FMGR: Korkolis, Ioannis

PI Name: Korkolis, Ioannis
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI-1031169 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/10 - 12/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (6.59) | 0.00 | 6.59 | 6.59 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | (6.59) | 0.00 | 6.59 | 6.59 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (6.59) | 0.00 | 6.59 | 6.59 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (6.60) | 0.00 | 6.60 | 6.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (6.60) | 0.00 | 6.60 | 6.60 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | (6.60) | 0.00 | 6.60 | 6.60 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (6.60) | 0.00 | 6.60 | 6.60 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147537 - Pulsed Tube Hydroforming
 Fund: 147537 - Pulsed Tube Hydroforming

Status: Active
 Type: Grant
 FMGR: Korkolis, Ioannis

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Korkolis, Ioannis | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | CMMI-1031169 | CFDA #: | 47.041 | Term Date: | IDC Rate Code: | URON10 | 47.50 | Budget Controls | NSF |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/10 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UDMEIK - PI Ioannis Korkolis

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 32,123.88 | 0.00 | (32,123.88) | (32,123.88) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 36,088.00 | 36,088.00 | 0.00 | 0.00 | 0.00 | 36,088.00 | 36,088.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 71,869.58 | 0.00 | (71,869.58) | (71,869.58) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 45,202.88 | 0.00 | (45,202.88) | (45,202.88) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 113,314.00 | 113,314.00 | 0.00 | 0.00 | 0.00 | 113,314.00 | 113,314.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,418.00 | 0.00 | (2,418.00) | (2,418.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,400.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 8,400.00 |
| *Total: 61 - Salaries and Wages | | 157,802.00 | 157,802.00 | 0.00 | 153,114.34 | 0.00 | 4,687.66 | 4,687.66 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9,020.27 | 0.00 | (9,020.27) | (9,020.27) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,467.00 | 7,467.00 | 0.00 | 0.00 | 0.00 | 7,467.00 | 7,467.00 |
| *Total: 65 - Fringe Benefits | | 7,467.00 | 7,467.00 | 0.00 | 9,020.27 | 0.00 | (1,553.27) | (1,553.27) |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,381.42 | 0.00 | (10,381.42) | (10,381.42) |
| 710200 | Foreign Travel | 17,452.00 | 17,452.00 | 0.00 | 14,402.05 | 0.00 | 3,049.95 | 3,049.95 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| Subtotal: Travel | | 23,452.00 | 23,452.00 | 0.00 | 29,783.47 | 0.00 | (6,331.47) | (6,331.47) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 7112 | Research Supplies | 10,099.00 | 10,099.00 | 0.00 | 0.00 | 0.00 | 10,099.00 | 10,099.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 26,328.87 | 0.00 | (26,328.87) | (26,328.87) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 192.25 | 0.00 | (192.25) | (192.25) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 11.64 | 0.00 | (11.64) | (11.64) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,270.00 | 0.00 | (1,270.00) | (1,270.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 34.71 | 0.00 | (34.71) | (34.71) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | | 10,099.00 | 10,099.00 | 0.00 | 28,887.47 | 0.00 | (18,788.47) | (18,788.47) |
| *Total: 71 - Support (Travel & Non-Travel) | | 33,551.00 | 33,551.00 | 0.00 | 58,670.94 | 0.00 | (25,119.94) | (25,119.94) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,375.00 | 0.00 | (4,375.00) | (4,375.00) |
| 721100 | Assistantships | 59,533.00 | 59,533.00 | 0.00 | 0.00 | 0.00 | 59,533.00 | 59,533.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 36,218.50 | 0.00 | (36,218.50) | (36,218.50) |
| 722200 | Participant Support | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 6,646.20 | 0.00 | (6,646.20) | (6,646.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147537 - Pulsed Tube Hydroforming
 Fund: 147537 - Pulsed Tube Hydroforming

Status: Active
 FMGR: Korkolis, Ioannis
 Type: Grant

PI Name: Korkolis, Ioannis
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI-1031169 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/10 - 12/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEIK - PI Ioannis Korkolis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 72 - Student and/or Participant Support | 69,533.00 | 69,533.00 | 0.00 | 47,239.70 | 0.00 | 22,293.30 | 22,293.30 |
| 740000 Cap Equipment | 25,000.00 | 25,000.00 | 0.00 | 9,730.00 | 0.00 | 15,270.00 | 15,270.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 377.45 | 0.00 | (377.45) | (377.45) |
| *Total: 74 - Capitalizable Plant and Equipment | 25,000.00 | 25,000.00 | 0.00 | 10,107.45 | 0.00 | 14,892.55 | 14,892.55 |
| **Total Direct Cost Expenditures | 293,353.00 | 293,353.00 | 0.00 | 278,152.70 | 0.00 | 15,200.30 | 15,200.30 |
| 760300 F&A Expenditures | 92,676.00 | 92,676.00 | 0.00 | 103,463.92 | 0.00 | (10,787.92) | (10,787.92) |
| *Total: 76 - F&A and Internal Allocations | 92,676.00 | 92,676.00 | 0.00 | 103,463.92 | 0.00 | (10,787.92) | (10,787.92) |
| **Total Indirect Cost Expenditures | 92,676.00 | 92,676.00 | 0.00 | 103,463.92 | 0.00 | (10,787.92) | (10,787.92) |
| ***Total Expenditures | 386,029.00 | 386,029.00 | 0.00 | 381,616.62 | 0.00 | 4,412.38 | 4,412.38 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 381,616.62 | 0.00 | (381,616.62) | (381,616.62) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 381,616.62 | 0.00 | (381,616.62) | (381,616.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 381,616.62 | 0.00 | (381,616.62) | (381,616.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147537 - Pulsed Tube Hydroforming
 Fund: 147567 - REU: GOALI

Status: Active
 Type: Grant
 FMGR: Korkolis, Ioannis

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Korkolis, Ioannis | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | NSFREU | Approved For Preaward | YES |
| Sponsor ID: | CMMI-1031169 | Term Date: | | IDC Rate Code: | IDC25 | Budget Controls | NSF |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UDMEIK - PI Ioannis Korkolis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 99.33 | 0.00 | (99.33) | (99.33) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 99.33 | 0.00 | (99.33) | (99.33) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 99.33 | 0.00 | (99.33) | (99.33) |
| 722200 Participant Support | 14,400.00 | 14,400.00 | 0.00 | 10,753.79 | 0.00 | 3,646.21 | 3,646.21 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | (4,800.00) |
| *Total: 72 - Student and/or Participant Support | 14,400.00 | 14,400.00 | 0.00 | 15,553.79 | 0.00 | (1,153.79) | (1,153.79) |
| **Total Direct Cost Expenditures | 14,400.00 | 14,400.00 | 0.00 | 15,653.12 | 0.00 | (1,253.12) | (1,253.12) |
| 760300 F&A Expenditures | 3,600.00 | 3,600.00 | 0.00 | 3,888.49 | 0.00 | (288.49) | (288.49) |
| *Total: 76 - F&A and Internal Allocations | 3,600.00 | 3,600.00 | 0.00 | 3,888.49 | 0.00 | (288.49) | (288.49) |
| **Total Indirect Cost Expenditures | 3,600.00 | 3,600.00 | 0.00 | 3,888.49 | 0.00 | (288.49) | (288.49) |
| ***Total Expenditures | 18,000.00 | 18,000.00 | 0.00 | 19,541.61 | 0.00 | (1,541.61) | (1,541.61) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,541.61 | 0.00 | (19,541.61) | (19,541.61) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,541.61 | 0.00 | (19,541.61) | (19,541.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,541.61 | 0.00 | (19,541.61) | (19,541.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147537 - Pulsed Tube Hydroforming
 Fund: 147573 - RET - GOALI

Status: Active
 Type: Grant
 FMGR: Korkolis, Ioannis

PI Name: Korkolis, Ioannis
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI-1031169 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/10 - 12/31/14

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEIK - PI Ioannis Korkolis

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 7112 | Research Supplies | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| Subtotal: Non-Travel Support | | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 4,400.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 4,400.00 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 4,400.00 | 0.00 | (4,400.00) | (4,400.00) |
| *Total: 72 - Student and/or Participant Support | | 4,400.00 | 4,400.00 | 0.00 | 4,400.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 5,150.00 | 5,150.00 | 0.00 | 5,150.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 345.00 | 345.00 | 0.00 | 352.50 | 0.00 | (7.50) | (7.50) |
| *Total: 76 - F&A and Internal Allocations | | 345.00 | 345.00 | 0.00 | 352.50 | 0.00 | (7.50) | (7.50) |
| **Total Indirect Cost Expenditures | | 345.00 | 345.00 | 0.00 | 352.50 | 0.00 | (7.50) | (7.50) |
| ***Total Expenditures | | 5,495.00 | 5,495.00 | 0.00 | 5,502.50 | 0.00 | (7.50) | (7.50) |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,502.50 | 0.00 | (5,502.50) | (5,502.50) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 5,502.50 | 0.00 | (5,502.50) | (5,502.50) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 5,502.50 | 0.00 | (5,502.50) | (5,502.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147541 - Fluvial Feedbacks
 Fund: 147541 - Fluvial Feedbacks

Status: Active
 Type: Grant
 FMGR: Lightbody, Anne F

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Lightbody, Anne F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2011 | IDC Basis Code: | MTDCNS | Approved For Preaward | YES | | |
| Sponsor ID: | EAR1024652 | CFDA #: | 47.050 | Term Date: | IDC Rate Code: | URON10 | 47.50 | Budget Controls | NSF |
| Resp Org: | UDESCI | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/15/10 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |

Org: UDESAL - PI Anne Lightbody

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,880.06 | 0.00 | (14,880.06) | (14,880.06) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 22,770.00 | 22,770.00 | 0.00 | 0.00 | 0.00 | 22,770.00 | 22,770.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,140.60 | 0.00 | (3,140.60) | (3,140.60) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,800.07 | 0.00 | (15,800.07) | (15,800.07) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 50,680.00 | 50,680.00 | 0.00 | 0.00 | 0.00 | 50,680.00 | 50,680.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 2,799.60 | 39,075.31 | 0.00 | (39,075.31) | (39,075.31) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,897.50 | 9,484.00 | 0.00 | (9,484.00) | (9,484.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,564.00 | 8,564.00 | 0.00 | 0.00 | 0.00 | 8,564.00 | 8,564.00 |
| *Total: 61 - Salaries and Wages | | 82,014.00 | 82,014.00 | 4,697.10 | 82,398.04 | 0.00 | (384.04) | (384.04) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,590.64 | 0.00 | (1,590.64) | (1,590.64) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,951.00 | 3,951.00 | 0.00 | 0.00 | 0.00 | 3,951.00 | 3,951.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 219.87 | 3,176.31 | 0.00 | (3,176.31) | (3,176.31) |
| *Total: 65 - Fringe Benefits | | 3,951.00 | 3,951.00 | 219.87 | 4,766.95 | 0.00 | (815.95) | (815.95) |
| 710 | Travel | 12,850.00 | 12,850.00 | 0.00 | 0.00 | 0.00 | 12,850.00 | 12,850.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,420.61 | 0.00 | (7,420.61) | (7,420.61) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,345.00 | 0.00 | (1,345.00) | (1,345.00) |
| Subtotal: Travel | | 12,850.00 | 12,850.00 | 0.00 | 8,765.61 | 0.00 | 4,084.39 | 4,084.39 |
| 7112 | Research Supplies | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 15.37 | 3,886.96 | 0.00 | (3,886.96) | (3,886.96) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 43.59 | 0.00 | (43.59) | (43.59) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| 718010 | Telecom-Telephone Recovery | 0.00 | 0.00 | 0.00 | 25.34 | 0.00 | (25.34) | (25.34) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| Subtotal: Non-Travel Support | | 3,700.00 | 3,700.00 | 15.37 | 4,340.89 | 0.00 | (640.89) | (640.89) |
| *Total: 71 - Support (Travel & Non-Travel) | | 16,550.00 | 16,550.00 | 15.37 | 13,106.50 | 0.00 | 3,443.50 | 3,443.50 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,010.00 | 0.00 | (2,010.00) | (2,010.00) |
| 721100 | Assistantships | 27,822.00 | 27,822.00 | 0.00 | 0.00 | 0.00 | 27,822.00 | 27,822.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,410.00 | 0.00 | (9,410.00) | (9,410.00) |
| 722200 | Participant Support | 14,160.00 | 14,160.00 | 0.00 | 0.00 | 0.00 | 14,160.00 | 14,160.00 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 12,800.00 | 0.00 | (12,800.00) | (12,800.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147541 - Fluvial Feedbacks
 Fund: 147541 - Fluvial Feedbacks

Status: Active
 Type: Grant
 FMGR: Lightbody, Anne F

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|-----|
| PI Name: | Lightbody, Anne F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2011 | IDC Basis Code: | MTDCNS | Approved For Preaward | YES | | |
| Sponsor ID: | EAR1024652 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDESCI | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/10 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | | |

Org: UDESAL - PI Anne Lightbody

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 72 - Student and/or Participant Support | 41,982.00 | 41,982.00 | 0.00 | 24,220.00 | 0.00 | 17,762.00 | 17,762.00 |
| 730001 Subcontracts 01 | 78,017.00 | 78,017.00 | 0.00 | 35,787.03 | 4,973.22 | 37,256.75 | 37,256.75 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 39,951.00 | 0.00 | (39,951.00) | (39,951.00) |
| *Total: 73 - Subcontracts | 78,017.00 | 78,017.00 | 0.00 | 75,738.03 | 4,973.22 | (2,694.25) | (2,694.25) |
| **Total Direct Cost Expenditures | 222,514.00 | 222,514.00 | 4,932.34 | 200,229.52 | 4,973.22 | 17,311.26 | 17,311.26 |
| 760300 F&A Expenditures | 53,483.00 | 53,483.00 | 2,342.86 | 52,823.36 | 0.00 | 659.64 | 659.64 |
| *Total: 76 - F&A and Internal Allocations | 53,483.00 | 53,483.00 | 2,342.86 | 52,823.36 | 0.00 | 659.64 | 659.64 |
| **Total Indirect Cost Expenditures | 53,483.00 | 53,483.00 | 2,342.86 | 52,823.36 | 0.00 | 659.64 | 659.64 |
| ***Total Expenditures | 275,997.00 | 275,997.00 | 7,275.20 | 253,052.88 | 4,973.22 | 17,970.90 | 17,970.90 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,275.20 | 253,052.88 | 0.00 | (253,052.88) | (253,052.88) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,275.20 | 253,052.88 | 0.00 | (253,052.88) | (253,052.88) |
| ***Total Revenue | 0.00 | 0.00 | 7,275.20 | 253,052.88 | 0.00 | (253,052.88) | (253,052.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147545 - Interactive Casual Networks
 Fund: 147545 - Interactive Causal Networks

Status: Active
 Type: Grant
 FMGR: Ware, Colin

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Ware, Colin | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/23/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | IIS1016607 | CFDA #: | 47.070 | Term Date: | IDC Rate Code: | URON06 | 45.00 | Budget Controls | NSF |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UDOMCW - PI Colin Ware

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,434.23 | 50,307.43 | 0.00 | (50,307.43) | (50,307.43) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 52,162.00 | 52,162.00 | 0.00 | 0.00 | 0.00 | 52,162.00 | 52,162.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 719.05 | 0.00 | (719.05) | (719.05) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,511.29 | 0.00 | (7,511.29) | (7,511.29) |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 6,270.00 | 0.00 | (6,270.00) | (6,270.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 3,419.00 | 6,409.00 | 0.00 | (6,409.00) | (6,409.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,996.75 | 0.00 | (1,996.75) | (1,996.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 33,452.00 | 33,452.00 | 0.00 | 0.00 | 0.00 | 33,452.00 | 33,452.00 |
| *Total: 61 - Salaries and Wages | 85,614.00 | 85,614.00 | 8,853.23 | 73,213.52 | 0.00 | 12,400.48 | 12,400.48 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 426.80 | 4,911.70 | 0.00 | (4,911.70) | (4,911.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,358.00 | 7,358.00 | 0.00 | 0.00 | 0.00 | 7,358.00 | 7,358.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 269.54 | 481.83 | 0.00 | (481.83) | (481.83) |
| *Total: 65 - Fringe Benefits | 7,358.00 | 7,358.00 | 696.34 | 5,393.53 | 0.00 | 1,964.47 | 1,964.47 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,795.99 | 0.00 | (1,795.99) | (1,795.99) |
| 710200 Foreign Travel | 6,666.00 | 6,666.00 | 0.00 | 0.00 | 0.00 | 6,666.00 | 6,666.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| Subtotal: Travel | 6,666.00 | 6,666.00 | 0.00 | 2,455.99 | 0.00 | 4,210.01 | 4,210.01 |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 486.60 | 0.00 | (486.60) | (486.60) |
| 7112 Research Supplies | 2,383.00 | 2,383.00 | 0.00 | 0.00 | 0.00 | 2,383.00 | 2,383.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,286.78 | 0.00 | (1,286.78) | (1,286.78) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 164.60 | 0.00 | (164.60) | (164.60) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 140.00 | 998.54 | 0.00 | (998.54) | (998.54) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| Subtotal: Non-Travel Support | 2,383.00 | 2,383.00 | 140.00 | 2,954.52 | 0.00 | (571.52) | (571.52) |
| *Total: 71 - Support (Travel & Non-Travel) | 9,049.00 | 9,049.00 | 140.00 | 5,410.51 | 0.00 | 3,638.49 | 3,638.49 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,323.50 | 0.00 | (7,323.50) | (7,323.50) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 1,113.36 | 0.00 | (1,113.36) | (1,113.36) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 8,436.86 | 0.00 | (8,436.86) | (8,436.86) |
| **Total Direct Cost Expenditures | 102,021.00 | 102,021.00 | 9,689.57 | 92,454.42 | 0.00 | 9,566.58 | 9,566.58 |
| 760003 Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 45,910.00 | 45,910.00 | 4,360.29 | 37,807.87 | 0.00 | 8,102.13 | 8,102.13 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147545 - Interactive Casual Networks
 Fund: 147545 - Interactive Casual Networks

Status: Active
 FMGR: Ware, Colin
 Type: Grant

PI Name: Ware, Colin
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIS1016607 CFDA #: 47.070
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|------|
| Effective Date: | 09/23/201 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON06 45.00 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UDOMCW - PI Colin Ware

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 45,910.00 | 45,910.00 | 4,360.29 | 37,807.87 | 0.00 | 8,102.13 | 8,102.13 |
| **Total Indirect Cost Expenditures | 45,910.00 | 45,910.00 | 4,360.29 | 37,807.87 | 0.00 | 8,102.13 | 8,102.13 |
| ***Total Expenditures | 147,931.00 | 147,931.00 | 14,049.86 | 130,262.29 | 0.00 | 17,668.71 | 17,668.71 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 14,049.86 | 130,262.29 | 0.00 | (130,262.29) | (130,262.29) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 14,049.86 | 130,262.29 | 0.00 | (130,262.29) | (130,262.29) |
| ***Total Revenue | 0.00 | 0.00 | 14,049.86 | 130,262.29 | 0.00 | (130,262.29) | (130,262.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147550 - BBCP Drilling
 Fund: 147550 - BBCP Drilling

Status: Active
 Type: Grant
 FMGR: Clyde, William C

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Clyde, William C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/28/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EAR-0958821 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | NSF |
| Resp Org: | UDESCI | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UDESWC - PI William Clyde

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 32,150.15 | 0.00 | (32,150.15) | (32,150.15) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,153.00 | 21,153.00 | 0.00 | 0.00 | 0.00 | 21,153.00 | 21,153.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,322.00 | 0.00 | (5,322.00) | (5,322.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 45,293.61 | 0.00 | (45,293.61) | (45,293.61) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 27,248.00 | 27,248.00 | 0.00 | 0.00 | 0.00 | 27,248.00 | 27,248.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | (35,000.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 6.24 | 0.00 | (6.24) | (6.24) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,360.30 | 0.00 | (5,360.30) | (5,360.30) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 48,000.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 48,000.00 |
| *Total: 61 - Salaries and Wages | 96,401.00 | 96,401.00 | 0.00 | 123,807.30 | 0.00 | (27,406.30) | (27,406.30) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,145.07 | 0.00 | (3,145.07) | (3,145.07) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,920.00 | 5,920.00 | 0.00 | 0.00 | 0.00 | 5,920.00 | 5,920.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,100.38 | 0.00 | (3,100.38) | (3,100.38) |
| *Total: 65 - Fringe Benefits | 5,920.00 | 5,920.00 | 0.00 | 6,245.45 | 0.00 | (325.45) | (325.45) |
| 710 Travel | 23,380.00 | 23,380.00 | 0.00 | 0.00 | 0.00 | 23,380.00 | 23,380.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 46.00 | 31,792.42 | 0.00 | (31,792.42) | (31,792.42) |
| 710200 Foreign Travel | 22,012.00 | 22,012.00 | 0.00 | 20,839.52 | 0.00 | 1,172.48 | 1,172.48 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 68.51 | 2,539.72 | 0.00 | (2,539.72) | (2,539.72) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 200.15 | 0.00 | (200.15) | (200.15) |
| Subtotal: Travel | 45,392.00 | 45,392.00 | 114.51 | 55,371.81 | 0.00 | (9,979.81) | (9,979.81) |
| 711190 Publications cost | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 7112 Research Supplies | 78,897.00 | 78,897.00 | 0.00 | 0.00 | 0.00 | 78,897.00 | 78,897.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 36,104.77 | 0.00 | (36,104.77) | (36,104.77) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 718.60 | 0.00 | (718.60) | (718.60) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 640.00 | 0.00 | (640.00) | (640.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 36,733.37 | 0.00 | (36,733.37) | (36,733.37) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 56,762.00 | 56,762.00 | 0.00 | 0.00 | 0.00 | 56,762.00 | 56,762.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 17.17 | 0.00 | (17.17) | (17.17) |
| 718010 Telecom-Telephone Recovery | 0.00 | 0.00 | 0.00 | 4.28 | 0.00 | (4.28) | (4.28) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,001.94 | 0.00 | (1,001.94) | (1,001.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147550 - BBCP Drilling
 Fund: 147550 - BBCP Drilling

Status: Active
 FMGR: Clyde, William C

Type: Grant

PI Name: Clyde, William C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-0958821 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 09/28/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDESWC - PI William Clyde

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 393.03 | 0.00 | (393.03) | (393.03) |
| Subtotal: Non-Travel Support | 135,659.00 | 135,659.00 | 0.00 | 76,613.16 | 0.00 | 59,045.84 | 59,045.84 |
| *Total: 71 - Support (Travel & Non-Travel) | 181,051.00 | 181,051.00 | 114.51 | 131,984.97 | 0.00 | 49,066.03 | 49,066.03 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,560.00 | 0.00 | (7,560.00) | (7,560.00) |
| 721100 Assistantships | 14,867.00 | 14,867.00 | 0.00 | 0.00 | 0.00 | 14,867.00 | 14,867.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 38,721.25 | 0.00 | (38,721.25) | (38,721.25) |
| 722200 Participant Support | 20,000.00 | 20,000.00 | 0.00 | 18,590.05 | 0.00 | 1,409.95 | 1,409.95 |
| *Total: 72 - Student and/or Participant Support | 34,867.00 | 34,867.00 | 0.00 | 64,871.30 | 0.00 | (30,004.30) | (30,004.30) |
| 730001 Subcontracts 01 | 335,358.00 | 335,358.00 | 0.00 | 95,492.11 | 0.00 | 239,865.89 | 239,865.89 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 201,802.30 | 0.00 | (201,802.30) | (201,802.30) |
| *Total: 73 - Subcontracts | 335,358.00 | 335,358.00 | 0.00 | 297,294.41 | 0.00 | 38,063.59 | 38,063.59 |
| **Total Direct Cost Expenditures | 653,597.00 | 653,597.00 | 114.51 | 624,203.43 | 0.00 | 29,393.57 | 29,393.57 |
| 760300 F&A Expenditures | 86,678.00 | 86,678.00 | 29.78 | 81,129.87 | 0.00 | 5,548.13 | 5,548.13 |
| *Total: 76 - F&A and Internal Allocations | 86,678.00 | 86,678.00 | 29.78 | 81,129.87 | 0.00 | 5,548.13 | 5,548.13 |
| **Total Indirect Cost Expenditures | 86,678.00 | 86,678.00 | 29.78 | 81,129.87 | 0.00 | 5,548.13 | 5,548.13 |
| ***Total Expenditures | 740,275.00 | 740,275.00 | 144.29 | 705,333.30 | 0.00 | 34,941.70 | 34,941.70 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 144.29 | 705,333.30 | 0.00 | (705,333.30) | (705,333.30) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 144.29 | 705,333.30 | 0.00 | (705,333.30) | (705,333.30) |
| ***Total Revenue | 0.00 | 0.00 | 144.29 | 705,333.30 | 0.00 | (705,333.30) | (705,333.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147552 - Ratiometric-Florsct Cu Indicrs
 Fund: 147552 - Ratiometric-Florsct Cu Indicrs

Status: Active
 FMGR: Seitz, William Rudolf

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|-----|
| PI Name: | Seitz, William Rudolf | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/01/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | CHE-1012897 | CFDA #: | 47.049 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDCHEM | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDCHWS - PI William Seitz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 24,525.02 | 0.00 | (24,525.02) | (24,525.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 50,172.00 | 50,172.00 | 0.00 | 0.00 | 0.00 | 50,172.00 | 50,172.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 5,616.68 | 64,181.14 | 0.00 | (64,181.14) | (64,181.14) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 48,434.47 | 0.00 | (48,434.47) | (48,434.47) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 5,369.08 | 0.00 | (5,369.08) | (5,369.08) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 110,007.00 | 110,007.00 | 0.00 | 0.00 | 0.00 | 110,007.00 | 110,007.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,299.84 | 0.00 | (2,299.84) | (2,299.84) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | (26.00) | (26.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,850.75 | 0.00 | (4,850.75) | (4,850.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 164.00 | 0.00 | (164.00) | (164.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,364.00 | 12,364.00 | 0.00 | 0.00 | 0.00 | 12,364.00 | 12,364.00 |
| *Total: 61 - Salaries and Wages | 172,543.00 | 172,543.00 | 5,616.68 | 149,850.30 | 0.00 | 22,692.70 | 22,692.70 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 441.16 | 7,560.56 | 0.00 | (7,560.56) | (7,560.56) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,289.00 | 7,289.00 | 0.00 | 0.00 | 0.00 | 7,289.00 | 7,289.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 196.03 | 0.00 | (196.03) | (196.03) |
| *Total: 65 - Fringe Benefits | 7,289.00 | 7,289.00 | 441.16 | 7,756.59 | 0.00 | (467.59) | (467.59) |
| 710 Travel | 8,818.00 | 8,818.00 | 0.00 | 0.00 | 0.00 | 8,818.00 | 8,818.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,707.50 | 0.00 | (5,707.50) | (5,707.50) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 676.00 | 4,531.00 | 0.00 | (4,531.00) | (4,531.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,012.29 | 0.00 | (4,012.29) | (4,012.29) |
| Subtotal: Travel | 8,818.00 | 8,818.00 | 676.00 | 14,250.79 | 0.00 | (5,432.79) | (5,432.79) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 308.71 | 0.00 | (308.71) | (308.71) |
| 7112 Research Supplies | 31,500.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 31,500.00 | 31,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 2,762.43 | 66,973.65 | 0.00 | (66,973.65) | (66,973.65) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 185.00 | 359.00 | 0.00 | (359.00) | (359.00) |
| 713010 Printing & Copying-Publications | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 136.41 | 0.00 | (136.41) | (136.41) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 13.95 | 0.00 | (13.95) | (13.95) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 148.42 | 0.00 | (148.42) | (148.42) |
| 717000 Consulting-General | 16,070.00 | 16,070.00 | 0.00 | 0.00 | 0.00 | 16,070.00 | 16,070.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 420.27 | 5,707.82 | 0.00 | (5,707.82) | (5,707.82) |
| Subtotal: Non-Travel Support | 49,070.00 | 49,070.00 | 3,367.70 | 73,647.96 | 0.00 | (24,577.96) | (24,577.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147552 - Ratiometric-Florsct Cu Indicrs
 Fund: 147552 - Ratiometric-Florsct Cu Indicrs

Status: Active
 Type: Grant
 FMGR: Seitz, William Rudolf

| | | | | | | | |
|---------------------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Seitz, William Rudolf | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | CHE-1012897 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | NSF |
| Resp Org: | UDCHEM | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| Org: UDCHWS - PI William Seitz | | | | | | | |

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 57,888.00 | 57,888.00 | 4,043.70 | 87,898.75 | 0.00 | (30,010.75) | (30,010.75) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,026.00 | 0.00 | (7,026.00) | (7,026.00) |
| 721100 Assistantships | 41,814.00 | 41,814.00 | 0.00 | 0.00 | 0.00 | 41,814.00 | 41,814.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,513.00 | 0.00 | (6,513.00) | (6,513.00) |
| *Total: 72 - Student and/or Participant Support | 41,814.00 | 41,814.00 | 0.00 | 13,539.00 | 0.00 | 28,275.00 | 28,275.00 |
| **Total Direct Cost Expenditures | 279,534.00 | 279,534.00 | 10,101.54 | 259,044.64 | 0.00 | 20,489.36 | 20,489.36 |
| 760300 F&A Expenditures | 110,466.00 | 110,466.00 | 4,798.25 | 114,765.95 | 0.00 | (4,299.95) | (4,299.95) |
| *Total: 76 - F&A and Internal Allocations | 110,466.00 | 110,466.00 | 4,798.25 | 114,765.95 | 0.00 | (4,299.95) | (4,299.95) |
| **Total Indirect Cost Expenditures | 110,466.00 | 110,466.00 | 4,798.25 | 114,765.95 | 0.00 | (4,299.95) | (4,299.95) |
| ***Total Expenditures | 390,000.00 | 390,000.00 | 14,899.79 | 373,810.59 | 0.00 | 16,189.41 | 16,189.41 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 14,899.79 | 373,810.59 | 0.00 | (373,810.59) | (373,810.59) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 14,899.79 | 373,810.59 | 0.00 | (373,810.59) | (373,810.59) |
| ***Total Revenue | 0.00 | 0.00 | 14,899.79 | 373,810.59 | 0.00 | (373,810.59) | (373,810.59) |

Grant: 147554 - Geochemistry and Geochronology
 Fund: 147554 - Geochemistry and Geochronology

Status: Active
 FMGR: Mukasa, Samuel B

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Mukasa, Samuel B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/05/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | ARC1025513 | CFDA #: | 47.078 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDESCI | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/11 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDESSM - PI Samuel B Mukasa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 9,563.24 | 71,016.21 | 0.00 | (71,016.21) | (71,016.21) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 594.31 | 708.60 | 0.00 | (708.60) | (708.60) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 14,563.76 | 0.00 | (14,563.76) | (14,563.76) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 39,531.00 | 39,531.00 | 0.00 | 0.00 | 0.00 | 39,531.00 | 39,531.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 27,055.00 | 27,055.00 | 0.00 | 0.00 | 0.00 | 27,055.00 | 27,055.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| *Total: 61 - Salaries and Wages | 90,586.00 | 90,586.00 | 10,157.55 | 86,288.57 | 0.00 | 4,297.43 | 4,297.43 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 46.68 | 55.71 | 0.00 | (55.71) | (55.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,913.00 | 14,913.00 | 2,815.27 | 21,189.67 | 0.00 | (6,276.67) | (6,276.67) |
| *Total: 65 - Fringe Benefits | 14,913.00 | 14,913.00 | 2,861.95 | 21,245.38 | 0.00 | (6,332.38) | (6,332.38) |
| 710 Travel | 8,792.00 | 8,792.00 | 0.00 | 0.00 | 0.00 | 8,792.00 | 8,792.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 313.22 | 0.00 | (313.22) | (313.22) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,802.19 | 0.00 | (10,802.19) | (10,802.19) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,797.99 | 0.00 | (3,797.99) | (3,797.99) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,450.87 | 0.00 | (1,450.87) | (1,450.87) |
| Subtotal: Travel | 8,792.00 | 8,792.00 | 0.00 | 16,364.27 | 0.00 | (7,572.27) | (7,572.27) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 30,039.00 | 30,039.00 | 0.00 | 0.00 | 0.00 | 30,039.00 | 30,039.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,566.42 | 0.00 | (4,566.42) | (4,566.42) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 301.64 | 0.00 | (301.64) | (301.64) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 39.76 | 0.00 | (39.76) | (39.76) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 47.02 | 0.00 | (47.02) | (47.02) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 13,800.80 | 32,973.49 | 0.00 | (32,973.49) | (32,973.49) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 36,215.00 | 36,215.00 | 0.00 | 0.00 | 0.00 | 36,215.00 | 36,215.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| Subtotal: Non-Travel Support | 66,254.00 | 66,254.00 | 13,800.80 | 38,253.33 | 0.00 | 28,000.67 | 28,000.67 |
| *Total: 71 - Support (Travel & Non-Travel) | 75,046.00 | 75,046.00 | 13,800.80 | 54,617.60 | 0.00 | 20,428.40 | 20,428.40 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,230.00 | 0.00 | (2,230.00) | (2,230.00) |
| 721100 Assistantships | 22,237.00 | 22,237.00 | 0.00 | 0.00 | 0.00 | 22,237.00 | 22,237.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,799.50 | 0.00 | (13,799.50) | (13,799.50) |
| *Total: 72 - Student and/or Participant Support | 22,237.00 | 22,237.00 | 0.00 | 16,029.50 | 0.00 | 6,207.50 | 6,207.50 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147554 - Geochemistry and Geochronology
 Fund: 147554 - Geochemistry and Geochronology

Status: Active
 Type: Grant
 FMGR: Mukasa, Samuel B

PI Name: Mukasa, Samuel B
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ARC1025513 CFDA #: 47.078
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 1/1/11 - 12/31/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 10/05/201 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDESSM - PI Samuel B Mukasa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 202,782.00 | 202,782.00 | 26,820.30 | 178,181.05 | 0.00 | 24,600.95 | 24,600.95 |
| 760300 F&A Expenditures | 84,145.00 | 84,145.00 | 12,739.66 | 76,853.64 | 0.00 | 7,291.36 | 7,291.36 |
| *Total: 76 - F&A and Internal Allocations | 84,145.00 | 84,145.00 | 12,739.66 | 76,853.64 | 0.00 | 7,291.36 | 7,291.36 |
| **Total Indirect Cost Expenditures | 84,145.00 | 84,145.00 | 12,739.66 | 76,853.64 | 0.00 | 7,291.36 | 7,291.36 |
| ***Total Expenditures | 286,927.00 | 286,927.00 | 39,559.96 | 255,034.69 | 0.00 | 31,892.31 | 31,892.31 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 39,559.96 | 255,034.69 | 0.00 | (255,034.69) | (255,034.69) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 39,559.96 | 255,034.69 | 0.00 | (255,034.69) | (255,034.69) |
| ***Total Revenue | 0.00 | 0.00 | 39,559.96 | 255,034.69 | 0.00 | (255,034.69) | (255,034.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147568 - Woven Composites
 Fund: 147568 - Woven Composites

Status: Active
 Type: Grant
 FMGR: Tsukrov, Igor I

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Tsukrov, Igor I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/01/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | CMMI1100409 | CFDA #: | 47.041 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 4/1/11 - 3/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDMEIT - PI Igor Tsukrov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 13,001.38 | 102,237.12 | 0.00 | (102,237.12) | (102,237.12) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 82,459.00 | 82,459.00 | 0.00 | 0.00 | 0.00 | 82,459.00 | 82,459.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 5,995.16 | 38,079.98 | 0.00 | (38,079.98) | (38,079.98) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 37,491.37 | 0.00 | (37,491.37) | (37,491.37) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 118,305.00 | 118,305.00 | 0.00 | 0.00 | 0.00 | 118,305.00 | 118,305.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 504.00 | 5,475.25 | 0.00 | (5,475.25) | (5,475.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: 61 - Salaries and Wages | 207,764.00 | 207,764.00 | 19,500.54 | 183,283.72 | 0.00 | 24,480.28 | 24,480.28 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1,491.85 | 11,826.50 | 0.00 | (11,826.50) | (11,826.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,250.00 | 12,250.00 | 0.00 | 0.00 | 0.00 | 12,250.00 | 12,250.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 38.81 | 501.15 | 0.00 | (501.15) | (501.15) |
| *Total: 65 - Fringe Benefits | 12,250.00 | 12,250.00 | 1,530.66 | 12,327.65 | 0.00 | (77.65) | (77.65) |
| 710 Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 841.73 | 0.00 | (841.73) | (841.73) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 5,608.64 | 0.00 | (5,608.64) | (5,608.64) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 918.89 | 3,821.34 | 0.00 | (3,821.34) | (3,821.34) |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 918.89 | 10,271.71 | 0.00 | 4,728.29 | 4,728.29 |
| 7112 Research Supplies | 33,000.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 33,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 954.07 | 7,017.44 | 0.00 | (7,017.44) | (7,017.44) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 391.75 | 0.00 | (391.75) | (391.75) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| Subtotal: Non-Travel Support | 33,000.00 | 33,000.00 | 954.07 | 7,769.19 | 0.00 | 25,230.81 | 25,230.81 |
| *Total: 71 - Support (Travel & Non-Travel) | 48,000.00 | 48,000.00 | 1,872.96 | 18,040.90 | 0.00 | 29,959.10 | 29,959.10 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,460.00 | 0.00 | (4,460.00) | (4,460.00) |
| 721100 Assistantships | 44,475.00 | 44,475.00 | 0.00 | 0.00 | 0.00 | 44,475.00 | 44,475.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 31,897.25 | 0.00 | (31,897.25) | (31,897.25) |
| *Total: 72 - Student and/or Participant Support | 44,475.00 | 44,475.00 | 0.00 | 36,357.25 | 0.00 | 8,117.75 | 8,117.75 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 7,800.00 | (7,800.00) | (7,800.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 7,800.00 | (7,800.00) | (7,800.00) |
| **Total Direct Cost Expenditures | 312,489.00 | 312,489.00 | 22,904.16 | 250,009.52 | 7,800.00 | 54,679.48 | 54,679.48 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147568 - Woven Composites
 Fund: 147568 - Woven Composites

Status: Active
 Type: Grant
 FMGR: Tsukrov, Igor I

PI Name: Tsukrov, Igor I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1100409 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 4/1/11 - 3/31/15

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEIT - PI Igor Tsukrov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 125,410.00 | 125,410.00 | 10,879.46 | 100,516.90 | 0.00 | 24,893.10 | 24,893.10 |
| *Total: 76 - F&A and Internal Allocations | 125,410.00 | 125,410.00 | 10,879.46 | 100,516.90 | 0.00 | 24,893.10 | 24,893.10 |
| **Total Indirect Cost Expenditures | 125,410.00 | 125,410.00 | 10,879.46 | 100,516.90 | 0.00 | 24,893.10 | 24,893.10 |
| ***Total Expenditures | 437,899.00 | 437,899.00 | 33,783.62 | 350,526.42 | 7,800.00 | 79,572.58 | 79,572.58 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 33,783.62 | 350,526.42 | 0.00 | (350,526.42) | (350,526.42) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 33,783.62 | 350,526.42 | 0.00 | (350,526.42) | (350,526.42) |
| ***Total Revenue | 0.00 | 0.00 | 33,783.62 | 350,526.42 | 0.00 | (350,526.42) | (350,526.42) |

Grant: 147578 - Fluids for Life Scientists
 Fund: 147578 - Fluids for Life Scientists

Status: Active
 Type: Grant
 FMGR: Meredith, Dawn C

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Meredith, Dawn C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/23/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | DUE1044211 | CFDA #: | 47.076 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/1/11 - 5/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDPHDM - PI Dawn Meredith

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,600.00 | 20,549.46 | 0.00 | (20,549.46) | (20,549.46) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 33,963.97 | 0.00 | (33,963.97) | (33,963.97) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 50,386.00 | 50,386.00 | 0.00 | 0.00 | 0.00 | 50,386.00 | 50,386.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| *Total: 61 - Salaries and Wages | | 52,986.00 | 52,986.00 | 2,600.00 | 54,793.43 | 0.00 | (1,807.43) | (1,807.43) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 204.20 | 1,741.09 | 0.00 | (1,741.09) | (1,741.09) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,432.00 | 1,432.00 | 0.00 | 0.00 | 0.00 | 1,432.00 | 1,432.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 24.52 | 0.00 | (24.52) | (24.52) |
| *Total: 65 - Fringe Benefits | | 1,432.00 | 1,432.00 | 204.20 | 1,765.61 | 0.00 | (333.61) | (333.61) |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,130.91 | 0.00 | (1,130.91) | (1,130.91) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 220.00 | 1,415.00 | 0.00 | (1,415.00) | (1,415.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 593.64 | 1,611.41 | 0.00 | (1,611.41) | (1,611.41) |
| Subtotal: Travel | | 4,000.00 | 4,000.00 | 813.64 | 4,157.32 | 0.00 | (157.32) | (157.32) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 448.50 | 0.00 | (448.50) | (448.50) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 169.39 | 0.00 | (169.39) | (169.39) |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 53.94 | 0.00 | (53.94) | (53.94) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21.84 | 0.00 | (21.84) | (21.84) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 1,029.67 | 0.00 | (1,029.67) | (1,029.67) |
| *Total: 71 - Support (Travel & Non-Travel) | | 4,000.00 | 4,000.00 | 813.64 | 5,186.99 | 0.00 | (1,186.99) | (1,186.99) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,370.00 | 0.00 | (3,370.00) | (3,370.00) |
| 721100 | Assistantships | 19,005.00 | 19,005.00 | 0.00 | 0.00 | 0.00 | 19,005.00 | 19,005.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,535.50 | 0.00 | (9,535.50) | (9,535.50) |
| 722200 | Participant Support | 4,200.00 | 4,200.00 | 0.00 | 289.27 | 0.00 | 3,910.73 | 3,910.73 |
| *Total: 72 - Student and/or Participant Support | | 23,205.00 | 23,205.00 | 0.00 | 13,194.77 | 0.00 | 10,010.23 | 10,010.23 |
| **Total Direct Cost Expenditures | | 81,623.00 | 81,623.00 | 3,617.84 | 74,940.80 | 0.00 | 6,682.20 | 6,682.20 |
| 760300 | F&A Expenditures | 29,752.00 | 29,752.00 | 1,718.46 | 29,059.49 | 0.00 | 692.51 | 692.51 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147578 - Fluids for Life Scientists
 Fund: 147578 - Fluids for Life Scientists

Status: Active
 Type: Grant
 FMGR: Meredith, Dawn C

PI Name: Meredith, Dawn C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE1044211 CFDA #: 47.076
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 6/1/11 - 5/31/15

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 05/23/2011 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDPHDM - PI Dawn Meredith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 29,752.00 | 29,752.00 | 1,718.46 | 29,059.49 | 0.00 | 692.51 | 692.51 |
| **Total Indirect Cost Expenditures | 29,752.00 | 29,752.00 | 1,718.46 | 29,059.49 | 0.00 | 692.51 | 692.51 |
| ***Total Expenditures | 111,375.00 | 111,375.00 | 5,336.30 | 104,000.29 | 0.00 | 7,374.71 | 7,374.71 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,336.30 | 104,000.29 | 0.00 | (104,000.29) | (104,000.29) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,336.30 | 104,000.29 | 0.00 | (104,000.29) | (104,000.29) |
| ***Total Revenue | 0.00 | 0.00 | 5,336.30 | 104,000.29 | 0.00 | (104,000.29) | (104,000.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147583 - Glacier Fluctuations in Peru
 Fund: 147583 - Glacier Fluctuations in Peru

Status: Active
 FMGR: Licciardi, Joseph M
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Licciardi, Joseph M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EAR1103380 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDESCI | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/11 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDESML - PI Joseph M. Licciardi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,342.87 | 29,716.60 | 0.00 | (29,716.60) | (29,716.60) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,215.00 | 26,215.00 | 0.00 | 0.00 | 0.00 | 26,215.00 | 26,215.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,000.10 | 0.00 | (8,000.10) | (8,000.10) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 12,299.94 | 0.00 | (12,299.94) | (12,299.94) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 35,003.00 | 35,003.00 | 0.00 | 0.00 | 0.00 | 35,003.00 | 35,003.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,064.69 | 0.00 | (3,064.69) | (3,064.69) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,469.72 | 0.00 | (5,469.72) | (5,469.72) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | 63,218.00 | 63,218.00 | 3,342.87 | 58,551.05 | 0.00 | 4,666.95 | 4,666.95 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 262.54 | 3,296.45 | 0.00 | (3,296.45) | (3,296.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,608.00 | 3,608.00 | 0.00 | 0.00 | 0.00 | 3,608.00 | 3,608.00 |
| *Total: 65 - Fringe Benefits | 3,608.00 | 3,608.00 | 262.54 | 3,296.45 | 0.00 | 311.55 | 311.55 |
| 710 Travel | 4,435.00 | 4,435.00 | 0.00 | 0.00 | 0.00 | 4,435.00 | 4,435.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,745.60 | 0.00 | (4,745.60) | (4,745.60) |
| 710200 Foreign Travel | 7,460.00 | 7,460.00 | 0.00 | 9,606.09 | 0.00 | (2,146.09) | (2,146.09) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,555.00 | 0.00 | (1,555.00) | (1,555.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,033.80 | 0.00 | (1,033.80) | (1,033.80) |
| Subtotal: Travel | 11,895.00 | 11,895.00 | 0.00 | 16,940.49 | 0.00 | (5,045.49) | (5,045.49) |
| 7111 Supplies | 11,200.00 | 11,200.00 | 0.00 | 0.00 | 0.00 | 11,200.00 | 11,200.00 |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 15,566.68 | 0.00 | (15,566.68) | (15,566.68) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 201.63 | 0.00 | (201.63) | (201.63) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 7.35 | 0.00 | (7.35) | (7.35) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,078.95 | 0.00 | (1,078.95) | (1,078.95) |
| 717000 Consulting-General | 8,730.00 | 8,730.00 | 0.00 | 0.00 | 0.00 | 8,730.00 | 8,730.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 24,640.00 | 250.00 | (24,890.00) | (24,890.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| Subtotal: Non-Travel Support | 20,930.00 | 20,930.00 | 0.00 | 41,594.61 | 250.00 | (20,914.61) | (20,914.61) |
| *Total: 71 - Support (Travel & Non-Travel) | 32,825.00 | 32,825.00 | 0.00 | 58,535.10 | 250.00 | (25,960.10) | (25,960.10) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 45,164.00 | 45,164.00 | 0.00 | 0.00 | 0.00 | 45,164.00 | 45,164.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147583 - Glacier Fluctuations in Peru
 Fund: 147583 - Glacier Fluctuations in Peru

Status: Active
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name: Licciardi, Joseph M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1103380 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 9/15/11 - 8/31/14

Fund Information
 Effective Date: 06/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESML - PI Joseph M. Licciardi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,464.50 | 0.00 | (10,464.50) | (10,464.50) |
| 722200 Participant Support | 840.00 | 840.00 | 0.00 | 0.00 | 0.00 | 840.00 | 840.00 |
| *Total: 72 - Student and/or Participant Support | 46,004.00 | 46,004.00 | 0.00 | 10,464.50 | 0.00 | 35,539.50 | 35,539.50 |
| **Total Direct Cost Expenditures | 145,655.00 | 145,655.00 | 3,605.41 | 130,847.10 | 250.00 | 14,557.90 | 14,557.90 |
| 760300 F&A Expenditures | 60,636.00 | 60,636.00 | 1,712.59 | 56,400.13 | 0.00 | 4,235.87 | 4,235.87 |
| *Total: 76 - F&A and Internal Allocations | 60,636.00 | 60,636.00 | 1,712.59 | 56,400.13 | 0.00 | 4,235.87 | 4,235.87 |
| **Total Indirect Cost Expenditures | 60,636.00 | 60,636.00 | 1,712.59 | 56,400.13 | 0.00 | 4,235.87 | 4,235.87 |
| ***Total Expenditures | 206,291.00 | 206,291.00 | 5,318.00 | 187,247.23 | 250.00 | 18,793.77 | 18,793.77 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,318.00 | 187,247.23 | 0.00 | (187,247.23) | (187,247.23) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,318.00 | 187,247.23 | 0.00 | (187,247.23) | (187,247.23) |
| ***Total Revenue | 0.00 | 0.00 | 5,318.00 | 187,247.23 | 0.00 | (187,247.23) | (187,247.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147591 - Tsunami Induced Coherent Struc
 Fund: 147591 - Tsunami Induced Coherent Struc

Status: Active
 FMGR: Foster, Diane L
 Type: Grant

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Foster, Diane L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/13/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | CMMI1135026 | CFDA #: | 47.041 | Term Date: | UION10 | 53.50 | Budget Controls | NSF |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDMELF - PI Diane Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,497.75 | 0.00 | (22,497.75) | (22,497.75) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,898.00 | 39,898.00 | 0.00 | 0.00 | 0.00 | 39,898.00 | 39,898.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 9,034.33 | 41,881.39 | 0.00 | (41,881.39) | (41,881.39) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 30,480.21 | 0.00 | (30,480.21) | (30,480.21) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 161,855.00 | 161,855.00 | 0.00 | 0.00 | 0.00 | 161,855.00 | 161,855.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 27,156.00 | 27,156.00 | 0.00 | 0.00 | 0.00 | 27,156.00 | 27,156.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 40.04 | 18,838.19 | 0.00 | (18,838.19) | (18,838.19) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,784.00 | 0.00 | (2,784.00) | (2,784.00) |
| *Total: 61 - Salaries and Wages | 228,909.00 | 228,909.00 | 9,074.37 | 116,481.54 | 0.00 | 112,427.46 | 112,427.46 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 710.22 | 5,394.80 | 0.00 | (5,394.80) | (5,394.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 23,760.00 | 23,760.00 | 6.50 | 8,575.94 | 0.00 | 15,184.06 | 15,184.06 |
| *Total: 65 - Fringe Benefits | 23,760.00 | 23,760.00 | 716.72 | 13,970.74 | 0.00 | 9,789.26 | 9,789.26 |
| 710 Travel | 43,960.00 | 43,960.00 | 0.00 | 0.00 | 0.00 | 43,960.00 | 43,960.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 140.53 | 0.00 | (140.53) | (140.53) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 27,899.39 | 0.00 | (27,899.39) | (27,899.39) |
| 710200 Foreign Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 985.00 | 0.00 | (985.00) | (985.00) |
| Subtotal: Travel | 47,960.00 | 47,960.00 | 0.00 | 29,024.92 | 0.00 | 18,935.08 | 18,935.08 |
| 7112 Research Supplies | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 12.95 | 27,501.06 | 0.00 | (27,501.06) | (27,501.06) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 3,769.42 | 0.00 | (3,769.42) | (3,769.42) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 717214 Oth Prof Ser-ServProvAgmt \$9,999 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Non-Travel Support | 25,000.00 | 25,000.00 | 12.95 | 35,070.48 | 0.00 | (10,070.48) | (10,070.48) |
| *Total: 71 - Support (Travel & Non-Travel) | 72,960.00 | 72,960.00 | 12.95 | 64,095.40 | 0.00 | 8,864.60 | 8,864.60 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 65,007.00 | 65,007.00 | 0.00 | 0.00 | 0.00 | 65,007.00 | 65,007.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 25,789.00 | 0.00 | (25,789.00) | (25,789.00) |
| *Total: 72 - Student and/or Participant Support | 65,007.00 | 65,007.00 | 0.00 | 28,069.00 | 0.00 | 36,938.00 | 36,938.00 |
| 730001 Subcontracts 01 | 707,464.00 | 707,464.00 | 0.00 | 0.00 | 0.00 | 707,464.00 | 707,464.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147591 - Tsunami Induced Coherent Struc
 Fund: 147591 - Tsunami Induced Coherent Struc

Status: Active
 Type: Grant
 FMGR: Foster, Diane L

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name: | Foster, Diane L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/13/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | CMMI1135026 | CFDA #: | 47.041 | Term Date: | | IDC Rate Code: | UION10 | 53.50 | Budget Controls | NSF |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 53.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | | |
| | | | | | | | Sefa Classification | RESDEV | | |

Org: UDMELF - PI Diane Foster

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 730002 Subcontracts 02 | 0.00 | 0.00 | 3,336.95 | 102,771.79 | 253,047.21 | (355,819.00) | (355,819.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 177,827.29 | 173,815.71 | (351,643.00) | (351,643.00) |
| *Total: 73 - Subcontracts | 707,464.00 | 707,464.00 | 3,336.95 | 280,599.08 | 426,862.92 | 2.00 | 2.00 |
| **Total Direct Cost Expenditures | 1,098,100.00 | 1,098,100.00 | 13,140.99 | 503,215.76 | 426,862.92 | 168,021.32 | 168,021.32 |
| 760300 F&A Expenditures | 176,880.00 | 176,880.00 | 5,245.18 | 130,833.08 | 0.00 | 46,046.92 | 46,046.92 |
| *Total: 76 - F&A and Internal Allocations | 176,880.00 | 176,880.00 | 5,245.18 | 130,833.08 | 0.00 | 46,046.92 | 46,046.92 |
| **Total Indirect Cost Expenditures | 176,880.00 | 176,880.00 | 5,245.18 | 130,833.08 | 0.00 | 46,046.92 | 46,046.92 |
| ***Total Expenditures | 1,274,980.00 | 1,274,980.00 | 18,386.17 | 634,048.84 | 426,862.92 | 214,068.24 | 214,068.24 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 18,386.17 | 634,048.84 | 0.00 | (634,048.84) | (634,048.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 18,386.17 | 634,048.84 | 0.00 | (634,048.84) | (634,048.84) |
| ***Total Revenue | 0.00 | 0.00 | 18,386.17 | 634,048.84 | 0.00 | (634,048.84) | (634,048.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147594 - Common Thermodynamics
 Fund: 147594 - Common Thermodynamics

Status: Active
 Type: Grant
 FMGR: Bauer, Christopher F

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Bauer, Christopher F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | DUE1122925 | CFDA #: | 47.076 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDCHEM | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDCHCB - PI Christopher Bauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,742.00 | 19,742.00 | 0.00 | 0.00 | 0.00 | 19,742.00 | 19,742.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,500.07 | 0.00 | (1,500.07) | (1,500.07) |
| *Total: 61 - Salaries and Wages | 19,742.00 | 19,742.00 | 0.00 | 13,500.07 | 0.00 | 6,241.93 | 6,241.93 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,167.81 | 0.00 | (1,167.81) | (1,167.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,560.00 | 1,560.00 | 0.00 | 0.00 | 0.00 | 1,560.00 | 1,560.00 |
| *Total: 65 - Fringe Benefits | 1,560.00 | 1,560.00 | 0.00 | 1,167.81 | 0.00 | 392.19 | 392.19 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,435.78 | 0.00 | (2,435.78) | (2,435.78) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 735.00 | 0.00 | (735.00) | (735.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,417.70 | 0.00 | (1,417.70) | (1,417.70) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 4,588.48 | 0.00 | (4,588.48) | (4,588.48) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,930.00 | 0.00 | (1,930.00) | (1,930.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 53.94 | 0.00 | (53.94) | (53.94) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 53.94 | 0.00 | (53.94) | (53.94) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 2,037.88 | 0.00 | (2,037.88) | (2,037.88) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 6,626.36 | 0.00 | (6,626.36) | (6,626.36) |
| **Total Direct Cost Expenditures | 21,302.00 | 21,302.00 | 0.00 | 21,294.24 | 0.00 | 7.76 | 7.76 |
| 760300 F&A Expenditures | 10,020.00 | 10,020.00 | 0.00 | 10,027.76 | 0.00 | (7.76) | (7.76) |
| *Total: 76 - F&A and Internal Allocations | 10,020.00 | 10,020.00 | 0.00 | 10,027.76 | 0.00 | (7.76) | (7.76) |
| **Total Indirect Cost Expenditures | 10,020.00 | 10,020.00 | 0.00 | 10,027.76 | 0.00 | (7.76) | (7.76) |
| ***Total Expenditures | 31,322.00 | 31,322.00 | 0.00 | 31,322.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 31,322.00 | 0.00 | (31,322.00) | (31,322.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 31,322.00 | 0.00 | (31,322.00) | (31,322.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,322.00 | 0.00 | (31,322.00) | (31,322.00) |

Grant: 147606 - Collaborative Research
 Fund: 147606 - Collaborative Research

Status: Active
 FMGR: Johnson, Paul D

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Johnson, Paul D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 12/06/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | OCE1150574 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/11 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDOMJB - PI Jonathan Beaudoin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 25,332.64 | 0.00 | (25,332.64) | (25,332.64) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 3,517.00 | 0.00 | (3,517.00) | (3,517.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 41,402.00 | 41,402.00 | 0.00 | 0.00 | 0.00 | 41,402.00 | 41,402.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 29,758.20 | 0.00 | (29,758.20) | (29,758.20) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 14,387.00 | 14,387.00 | 0.00 | 0.00 | 0.00 | 14,387.00 | 14,387.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 55,789.00 | 55,789.00 | 0.00 | 58,607.84 | 0.00 | (2,818.84) | (2,818.84) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,189.04 | 0.00 | (2,189.04) | (2,189.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 20,159.00 | 20,062.71 | 0.00 | 15,054.83 | 0.00 | 5,104.17 | 5,007.88 |
| *Total: 65 - Fringe Benefits | 20,159.00 | 20,062.71 | 0.00 | 17,243.87 | 0.00 | 2,915.13 | 2,818.84 |
| 710 Travel | 50,208.00 | 19,426.36 | 0.00 | 0.00 | 0.00 | 50,208.00 | 19,426.36 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 16,757.67 | 0.00 | (16,757.67) | (16,757.67) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,999.58 | 0.00 | (1,999.58) | (1,999.58) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 669.11 | 0.00 | (669.11) | (669.11) |
| Subtotal: Travel | 50,208.00 | 19,426.36 | 0.00 | 19,426.36 | 0.00 | 30,781.64 | (0.00) |
| 7112 Research Supplies | 9,544.00 | (34,352.08) | 0.00 | 0.00 | 0.00 | 9,544.00 | (34,352.08) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,222.51 | 0.00 | (2,222.51) | (2,222.51) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 195.03 | 0.00 | (195.03) | (195.03) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 75,290.38 | 0.00 | (75,290.38) | (75,290.38) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 112,120.00 | 112,120.00 | 0.00 | 0.00 | 0.00 | 112,120.00 | 112,120.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| Subtotal: Non-Travel Support | 121,664.00 | 77,767.92 | 0.00 | 77,767.92 | 0.00 | 43,896.08 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 171,872.00 | 97,194.28 | 0.00 | 97,194.28 | 0.00 | 74,677.72 | (0.00) |
| **Total Direct Cost Expenditures | 247,820.00 | 173,045.99 | 0.00 | 173,045.99 | 0.00 | 74,774.01 | 0.00 |
| 760300 F&A Expenditures | 115,884.00 | 81,063.14 | 0.00 | 81,063.14 | 0.00 | 34,820.86 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 115,884.00 | 81,063.14 | 0.00 | 81,063.14 | 0.00 | 34,820.86 | 0.00 |
| **Total Indirect Cost Expenditures | 115,884.00 | 81,063.14 | 0.00 | 81,063.14 | 0.00 | 34,820.86 | 0.00 |
| ***Total Expenditures | 363,704.00 | 254,109.13 | 0.00 | 254,109.13 | 0.00 | 109,594.87 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 254,109.13 | 0.00 | (254,109.13) | (254,109.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147606 - Collaborative Research
 Fund: 147606 - Collaborative Research

Status: Active
 FMGR: Johnson, Paul D
 Type: Grant

PI Name: Johnson, Paul D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1150574 CFDA #: 47.050
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 9/15/11 - 8/31/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 12/06/201 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDOMJB - PI Jonathan Beaudoin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 254,109.13 | 0.00 | (254,109.13) | (254,109.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 254,109.13 | 0.00 | (254,109.13) | (254,109.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147606 - Collaborative Research
 Fund: 147702 - Collaborative Res. Off Campus

Status: Active
 FMGR: Johnson, Paul D

Type: Grant

PI Name: Johnson, Paul D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1150574 CFDA #: 47.050
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 9/15/11 - 8/31/14

Fund Information
 Effective Date: 12/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMJB - PI Jonathan Beaudoin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 5,547.51 | 8,529.92 | 0.00 | (8,529.92) | (8,529.92) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 14,164.53 | 0.00 | 0.00 | 0.00 | 0.00 | 14,164.53 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,200.00 | 15,200.00 | 0.00 | 0.00 | 0.00 | 15,200.00 | 15,200.00 |
| *Total: 61 - Salaries and Wages | | 15,200.00 | 29,364.53 | 5,547.51 | 8,529.92 | 0.00 | 6,670.08 | 20,834.61 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,211.00 | 7,972.00 | 2,568.50 | 3,949.36 | 0.00 | (2,738.36) | 4,022.64 |
| *Total: 65 - Fringe Benefits | | 1,211.00 | 7,972.00 | 2,568.50 | 3,949.36 | 0.00 | (2,738.36) | 4,022.64 |
| 710 | Travel | 20,783.00 | 21,466.67 | 0.00 | 0.00 | 0.00 | 20,783.00 | 21,466.67 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,233.01 | 0.00 | (3,233.01) | (3,233.01) |
| 710200 | Foreign Travel | 4,812.00 | 4,812.00 | 1,902.40 | 2,596.38 | 0.00 | 2,215.62 | 2,215.62 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| Subtotal: Travel | | 25,595.00 | 26,278.67 | 1,902.40 | 6,089.39 | 0.00 | 19,505.61 | 20,189.28 |
| 7112 | Research Supplies | 3,092.00 | (43,506.14) | 0.00 | 0.00 | 0.00 | 3,092.00 | (43,506.14) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 892.08 | 912.07 | 0.00 | (912.07) | (912.07) |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | (88.95) | 0.00 | 88.95 | 88.95 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 925.81 | 24,984.00 | (25,909.81) | (25,909.81) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 111,969.00 | 0.00 | 0.00 | 44,852.00 | (44,852.00) | 67,117.00 |
| Subtotal: Non-Travel Support | | 3,092.00 | 68,462.86 | 892.08 | 1,748.93 | 69,836.00 | (68,492.93) | (3,122.07) |
| *Total: 71 - Support (Travel & Non-Travel) | | 28,687.00 | 94,741.53 | 2,794.48 | 7,838.32 | 69,836.00 | (48,987.32) | 17,067.21 |
| **Total Direct Cost Expenditures | | 45,098.00 | 132,078.06 | 10,910.49 | 20,317.60 | 69,836.00 | (45,055.60) | 41,924.46 |
| 760300 | F&A Expenditures | 11,725.00 | 34,339.81 | 2,836.73 | 5,282.60 | 0.00 | 6,442.40 | 29,057.21 |
| *Total: 76 - F&A and Internal Allocations | | 11,725.00 | 34,339.81 | 2,836.73 | 5,282.60 | 0.00 | 6,442.40 | 29,057.21 |
| **Total Indirect Cost Expenditures | | 11,725.00 | 34,339.81 | 2,836.73 | 5,282.60 | 0.00 | 6,442.40 | 29,057.21 |
| ***Total Expenditures | | 56,823.00 | 166,417.87 | 13,747.22 | 25,600.20 | 69,836.00 | (38,613.20) | 70,981.67 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 13,747.22 | 25,600.20 | 0.00 | (25,600.20) | (25,600.20) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 13,747.22 | 25,600.20 | 0.00 | (25,600.20) | (25,600.20) |
| ***Total Revenue | | 0.00 | 0.00 | 13,747.22 | 25,600.20 | 0.00 | (25,600.20) | (25,600.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147607 - EPSCoR
 Fund: 147721 - External Engagement

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/17/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EPS1101245 | CFDA #: | 47.081 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | (3,920.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,920.00) | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (8,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,000.00) | 0.00 |
| *Total: 61 - Salaries and Wages | (11,920.00) | 0.00 | 0.00 | 0.00 | 0.00 | (11,920.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | (944.00) | 0.00 | 0.00 | 0.00 | 0.00 | (944.00) | 0.00 |
| *Total: 65 - Fringe Benefits | (944.00) | 0.00 | 0.00 | 0.00 | 0.00 | (944.00) | 0.00 |
| 710 Travel | (404.00) | 0.00 | 0.00 | 0.00 | 0.00 | (404.00) | 0.00 |
| Subtotal: Travel | (404.00) | 0.00 | 0.00 | 0.00 | 0.00 | (404.00) | 0.00 |
| 7112 Research Supplies | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 |
| 717000 Consulting-General | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | (167,997.00) | 0.00 | 0.00 | 0.00 | 0.00 | (167,997.00) | 0.00 |
| Subtotal: Non-Travel Support | (173,997.00) | 0.00 | 0.00 | 0.00 | 0.00 | (173,997.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | (174,401.00) | 0.00 | 0.00 | 0.00 | 0.00 | (174,401.00) | 0.00 |
| **Total Direct Cost Expenditures | (187,265.00) | 0.00 | 0.00 | 0.00 | 0.00 | (187,265.00) | 0.00 |
| 760300 F&A Expenditures | (71,535.00) | 0.00 | 0.00 | 0.00 | 0.00 | (71,535.00) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | (71,535.00) | 0.00 | 0.00 | 0.00 | 0.00 | (71,535.00) | 0.00 |
| **Total Indirect Cost Expenditures | (71,535.00) | 0.00 | 0.00 | 0.00 | 0.00 | (71,535.00) | 0.00 |
| ***Total Expenditures | (258,800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (258,800.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147625 - CAREER
 Fund: 147625 - CAREER

Status: Active
 Type: Grant
 FMGR: Korkolis, Ioannis

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Korkolis, Ioannis | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/27/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | CMMI1150523 | CFDA #: | 47.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/12 - 1/31/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDMEIK - PI Ioannis Korkolis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,949.28 | 15,512.61 | 0.00 | (15,512.61) | (15,512.61) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 33,359.00 | 33,359.00 | 0.00 | 0.00 | 0.00 | 33,359.00 | 33,359.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 6,908.60 | 26,741.01 | 0.00 | (26,741.01) | (26,741.01) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 59,800.26 | 0.00 | (59,800.26) | (59,800.26) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 117,912.00 | 117,912.00 | 0.00 | 0.00 | 0.00 | 117,912.00 | 117,912.00 |
| *Total: 61 - Salaries and Wages | 151,271.00 | 151,271.00 | 9,857.88 | 102,053.88 | 0.00 | 49,217.12 | 49,217.12 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 774.95 | 3,538.11 | 0.00 | (3,538.11) | (3,538.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,874.00 | 6,874.00 | 0.00 | 0.00 | 0.00 | 6,874.00 | 6,874.00 |
| *Total: 65 - Fringe Benefits | 6,874.00 | 6,874.00 | 774.95 | 3,538.11 | 0.00 | 3,335.89 | 3,335.89 |
| 710 Travel | 10,650.00 | 10,650.00 | 0.00 | 0.00 | 0.00 | 10,650.00 | 10,650.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,104.04 | 0.00 | (2,104.04) | (2,104.04) |
| 710200 Foreign Travel | 12,100.00 | 12,100.00 | 0.00 | 0.00 | 0.00 | 12,100.00 | 12,100.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 215.82 | 0.00 | (215.82) | (215.82) |
| Subtotal: Travel | 22,750.00 | 22,750.00 | 0.00 | 2,869.86 | 0.00 | 19,880.14 | 19,880.14 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 1,522.67 | 0.00 | (1,522.67) | (1,522.67) |
| 7112 Research Supplies | 8,076.00 | 8,076.00 | 0.00 | 0.00 | 0.00 | 8,076.00 | 8,076.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 7,606.02 | 0.00 | (7,606.02) | (7,606.02) |
| 717000 Consulting-General | 3,754.00 | 3,754.00 | 0.00 | 0.00 | 0.00 | 3,754.00 | 3,754.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 735.54 | 0.00 | (735.54) | (735.54) |
| Subtotal: Non-Travel Support | 11,830.00 | 11,830.00 | 0.00 | 9,864.23 | 0.00 | 1,965.77 | 1,965.77 |
| *Total: 71 - Support (Travel & Non-Travel) | 34,580.00 | 34,580.00 | 0.00 | 12,734.09 | 0.00 | 21,845.91 | 21,845.91 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 8,920.00 | 0.00 | (8,920.00) | (8,920.00) |
| 721100 Assistantships | 41,553.00 | 41,553.00 | 0.00 | 0.00 | 0.00 | 41,553.00 | 41,553.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 48,689.75 | 0.00 | (48,689.75) | (48,689.75) |
| 722200 Participant Support | 14,600.00 | 14,600.00 | 0.00 | 0.00 | 0.00 | 14,600.00 | 14,600.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: 72 - Student and/or Participant Support | 56,153.00 | 56,153.00 | 0.00 | 62,609.75 | 0.00 | (6,456.75) | (6,456.75) |
| 740000 Cap Equipment | 70,000.00 | 70,000.00 | 0.00 | 57,549.90 | 0.00 | 12,450.10 | 12,450.10 |
| *Total: 74 - Capitalizable Plant and Equipment | 70,000.00 | 70,000.00 | 0.00 | 57,549.90 | 0.00 | 12,450.10 | 12,450.10 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147625 - CAREER
 Fund: 147625 - CAREER

Status: Active
 Type: Grant
 FMGR: Korkolis, Ioannis

PI Name: Korkolis, Ioannis
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1150523 CFDA #: 47.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 2/1/12 - 1/31/17

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 02/27/201 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDMEIK - PI Ioannis Korkolis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 318,878.00 | 318,878.00 | 10,632.83 | 238,485.73 | 0.00 | 80,392.27 | 80,392.27 |
| 760300 F&A Expenditures | 91,122.00 | 91,122.00 | 5,050.60 | 55,875.31 | 0.00 | 35,246.69 | 35,246.69 |
| *Total: 76 - F&A and Internal Allocations | 91,122.00 | 91,122.00 | 5,050.60 | 55,875.31 | 0.00 | 35,246.69 | 35,246.69 |
| **Total Indirect Cost Expenditures | 91,122.00 | 91,122.00 | 5,050.60 | 55,875.31 | 0.00 | 35,246.69 | 35,246.69 |
| ***Total Expenditures | 410,000.00 | 410,000.00 | 15,683.43 | 294,361.04 | 0.00 | 115,638.96 | 115,638.96 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 15,683.43 | 294,361.04 | 0.00 | (294,361.04) | (294,361.04) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 15,683.43 | 294,361.04 | 0.00 | (294,361.04) | (294,361.04) |
| ***Total Revenue | 0.00 | 0.00 | 15,683.43 | 294,361.04 | 0.00 | (294,361.04) | (294,361.04) |

Grant: 147626 - Time-Aware Planning
 Fund: 147626 - Time-Aware Planning

Status: Active
 FMGR: Ruml, Wheeler

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Ruml, Wheeler | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | IIS1150063 | CFDA #: | 47.070 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDCS00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDCSWR - PI Wheeler Ruml

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,408.89 | 28,206.74 | 0.00 | (28,206.74) | (28,206.74) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 66,821.00 | 66,821.00 | 0.00 | 0.00 | 0.00 | 66,821.00 | 66,821.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 43,467.06 | 0.00 | (43,467.06) | (43,467.06) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 35,049.65 | 0.00 | (35,049.65) | (35,049.65) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 86,031.00 | 86,031.00 | 0.00 | 0.00 | 0.00 | 86,031.00 | 86,031.00 |
| *Total: 61 - Salaries and Wages | 152,852.00 | 152,852.00 | 3,408.89 | 106,723.45 | 0.00 | 46,128.55 | 46,128.55 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 262.48 | 5,908.69 | 0.00 | (5,908.69) | (5,908.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,669.00 | 11,669.00 | 0.00 | 0.00 | 0.00 | 11,669.00 | 11,669.00 |
| *Total: 65 - Fringe Benefits | 11,669.00 | 11,669.00 | 262.48 | 5,908.69 | 0.00 | 5,760.31 | 5,760.31 |
| 710 Travel | 9,272.00 | 9,272.00 | 0.00 | 0.00 | 0.00 | 9,272.00 | 9,272.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 57.60 | 0.00 | (57.60) | (57.60) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,875.59 | 0.00 | (3,875.59) | (3,875.59) |
| 710200 Foreign Travel | 12,364.00 | 12,364.00 | 0.00 | 7,447.46 | 0.00 | 4,916.54 | 4,916.54 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 474.97 | 5,316.79 | 0.00 | (5,316.79) | (5,316.79) |
| Subtotal: Travel | 21,636.00 | 21,636.00 | 474.97 | 16,697.44 | 0.00 | 4,938.56 | 4,938.56 |
| 7112 Research Supplies | 27,500.00 | 27,500.00 | 0.00 | 0.00 | 0.00 | 27,500.00 | 27,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 864.14 | 0.00 | (864.14) | (864.14) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| Subtotal: Non-Travel Support | 27,500.00 | 27,500.00 | 0.00 | 1,164.14 | 0.00 | 26,335.86 | 26,335.86 |
| *Total: 71 - Support (Travel & Non-Travel) | 49,136.00 | 49,136.00 | 474.97 | 17,861.58 | 0.00 | 31,274.42 | 31,274.42 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,460.00 | 0.00 | (4,460.00) | (4,460.00) |
| 721100 Assistantships | 17,811.00 | 17,811.00 | 0.00 | 0.00 | 0.00 | 17,811.00 | 17,811.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,883.50 | 0.00 | (12,883.50) | (12,883.50) |
| *Total: 72 - Student and/or Participant Support | 17,811.00 | 17,811.00 | 0.00 | 17,343.50 | 0.00 | 467.50 | 467.50 |
| **Total Direct Cost Expenditures | 231,468.00 | 231,468.00 | 4,146.34 | 147,837.22 | 0.00 | 83,630.78 | 83,630.78 |
| 760300 F&A Expenditures | 101,142.00 | 101,142.00 | 1,969.51 | 61,632.24 | 0.00 | 39,509.76 | 39,509.76 |
| *Total: 76 - F&A and Internal Allocations | 101,142.00 | 101,142.00 | 1,969.51 | 61,632.24 | 0.00 | 39,509.76 | 39,509.76 |
| **Total Indirect Cost Expenditures | 101,142.00 | 101,142.00 | 1,969.51 | 61,632.24 | 0.00 | 39,509.76 | 39,509.76 |
| ***Total Expenditures | 332,610.00 | 332,610.00 | 6,115.85 | 209,469.46 | 0.00 | 123,140.54 | 123,140.54 |
| Revenue | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147626 - Time-Aware Planning
 Fund: 147626 - Time-Aware Planning

Status: Active
 FMGR: Ruml, Wheeler
 Type: Grant

PI Name: Ruml, Wheeler
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIS1150063 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 06/01/2011 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDCSWR - PI Wheeler Ruml

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 6,115.85 | 209,469.46 | 0.00 | (209,469.46) | (209,469.46) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,115.85 | 209,469.46 | 0.00 | (209,469.46) | (209,469.46) |
| ***Total Revenue | 0.00 | 0.00 | 6,115.85 | 209,469.46 | 0.00 | (209,469.46) | (209,469.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147629 - CAREER: MHK Turbulence
 Fund: 147629 - CAREER: MHK Turbulence

Status: Active
 Type: Grant
 FMGR: Wosnik, Martin M

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Wosnik, Martin M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/01/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | CBET1150797 | CFDA #: | 47.041 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/12 - 1/31/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDMEMW - PI Martin Wosnik

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,597.86 | 24,659.13 | 0.00 | (24,659.13) | (24,659.13) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 51,328.00 | 51,328.00 | 0.00 | 0.00 | 0.00 | 51,328.00 | 51,328.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 4,548.51 | 29,948.64 | 0.00 | (29,948.64) | (29,948.64) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 40,450.30 | 0.00 | (40,450.30) | (40,450.30) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 141,887.00 | 141,887.00 | 0.00 | 0.00 | 0.00 | 141,887.00 | 141,887.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 323.05 | 323.05 | 0.00 | (323.05) | (323.05) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 505.00 | 0.00 | (505.00) | (505.00) |
| *Total: 61 - Salaries and Wages | 193,215.00 | 193,215.00 | 9,469.42 | 95,886.12 | 0.00 | 97,328.88 | 97,328.88 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 713.84 | 4,630.82 | 0.00 | (4,630.82) | (4,630.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,364.00 | 9,364.00 | 0.00 | 0.00 | 0.00 | 9,364.00 | 9,364.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 25.34 | 25.34 | 0.00 | (25.34) | (25.34) |
| *Total: 65 - Fringe Benefits | 9,364.00 | 9,364.00 | 739.18 | 4,656.16 | 0.00 | 4,707.84 | 4,707.84 |
| 710 Travel | 5,417.00 | 5,417.00 | 0.00 | 0.00 | 0.00 | 5,417.00 | 5,417.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 4,211.07 | 14,808.86 | 0.00 | (14,808.86) | (14,808.86) |
| 710200 Foreign Travel | 10,833.00 | 10,833.00 | 0.00 | 0.00 | 0.00 | 10,833.00 | 10,833.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 1,150.00 | 5,914.00 | 0.00 | (5,914.00) | (5,914.00) |
| Subtotal: Travel | 16,250.00 | 16,250.00 | 5,361.07 | 20,722.86 | 0.00 | (4,472.86) | (4,472.86) |
| 7112 Research Supplies | 5,417.00 | 5,417.00 | 0.00 | 0.00 | 0.00 | 5,417.00 | 5,417.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,776.18 | 0.00 | (4,776.18) | (4,776.18) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 406.34 | 0.00 | (406.34) | (406.34) |
| Subtotal: Non-Travel Support | 5,417.00 | 5,417.00 | 0.00 | 5,182.52 | 0.00 | 234.48 | 234.48 |
| *Total: 71 - Support (Travel & Non-Travel) | 21,667.00 | 21,667.00 | 5,361.07 | 25,905.38 | 0.00 | (4,238.38) | (4,238.38) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,460.00 | 0.00 | (4,460.00) | (4,460.00) |
| 721100 Assistantships | 52,017.00 | 52,017.00 | 0.00 | 0.00 | 0.00 | 52,017.00 | 52,017.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 21,112.50 | 0.00 | (21,112.50) | (21,112.50) |
| *Total: 72 - Student and/or Participant Support | 52,017.00 | 52,017.00 | 0.00 | 25,572.50 | 0.00 | 26,444.50 | 26,444.50 |
| 740000 Cap Equipment | 19,085.00 | 19,085.00 | 0.00 | 0.00 | 0.00 | 19,085.00 | 19,085.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 1,088.52 | 5,084.18 | 0.00 | (5,084.18) | (5,084.18) |
| *Total: 74 - Capitalizable Plant and Equipment | 19,085.00 | 19,085.00 | 1,088.52 | 5,084.18 | 0.00 | 14,000.82 | 14,000.82 |
| **Total Direct Cost Expenditures | 295,348.00 | 295,348.00 | 16,658.19 | 157,104.34 | 0.00 | 138,243.66 | 138,243.66 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147629 - CAREER: MHK Turbulence
 Fund: 147629 - CAREER: MHK Turbulence

Status: Active
 FMGR: Wosnik, Martin M
 Type: Grant

PI Name: Wosnik, Martin M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1150797 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 2/1/12 - 1/31/17

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 02/01/2011 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDMEMW - PI Martin Wosnik

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 106,108.00 | 106,108.00 | 7,395.60 | 59,665.69 | 0.00 | 46,442.31 | 46,442.31 |
| *Total: 76 - F&A and Internal Allocations | 106,108.00 | 106,108.00 | 7,395.60 | 59,665.69 | 0.00 | 46,442.31 | 46,442.31 |
| **Total Indirect Cost Expenditures | 106,108.00 | 106,108.00 | 7,395.60 | 59,665.69 | 0.00 | 46,442.31 | 46,442.31 |
| ***Total Expenditures | 401,456.00 | 401,456.00 | 24,053.79 | 216,770.03 | 0.00 | 184,685.97 | 184,685.97 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 24,053.79 | 216,770.03 | 0.00 | (216,770.03) | (216,770.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 24,053.79 | 216,770.03 | 0.00 | (216,770.03) | (216,770.03) |
| ***Total Revenue | 0.00 | 0.00 | 24,053.79 | 216,770.03 | 0.00 | (216,770.03) | (216,770.03) |

Grant: 147636 - Nuclear Prop. & Interactions
 Fund: 147636 - Nuclear Prop. & Interactions

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Beane, Silas R

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Beane, Silas R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/01/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | 1206498 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | NSF |
| CFDA #: | 47.049 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDPHYS | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/1/12 - 9/1/13 | | | | | Sefa Classification | RESDEV |

Org: UDPHSB - PI Beane

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 40,247.08 | 0.00 | (40,247.08) | (40,247.08) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 40,247.08 | 40,247.08 | 0.00 | 0.00 | 0.00 | 40,247.08 | 40,247.08 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 11,720.89 | 0.00 | (11,720.89) | (11,720.89) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 16,800.03 | 0.00 | (16,800.03) | (16,800.03) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 28,520.92 | 28,520.92 | 0.00 | 0.00 | 0.00 | 28,520.92 | 28,520.92 |
| *Total: 61 - Salaries and Wages | 68,768.00 | 68,768.00 | 0.00 | 68,768.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,488.52 | 0.00 | (4,488.52) | (4,488.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,488.52 | 4,488.52 | 0.00 | 0.00 | 0.00 | 4,488.52 | 4,488.52 |
| *Total: 65 - Fringe Benefits | 4,488.52 | 4,488.52 | 0.00 | 4,488.52 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 2,869.13 | 2,869.13 | 0.00 | 0.00 | 0.00 | 2,869.13 | 2,869.13 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,312.93 | 0.00 | (2,312.93) | (2,312.93) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 6.20 | 0.00 | (6.20) | (6.20) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| Subtotal: Travel | 2,869.13 | 2,869.13 | 0.00 | 2,869.13 | 0.00 | 0.00 | 0.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 246.38 | 0.00 | (246.38) | (246.38) |
| 7112 Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 193.80 | 0.00 | (193.80) | (193.80) |
| Subtotal: Non-Travel Support | 400.00 | 400.00 | 0.00 | 440.18 | 0.00 | (40.18) | (40.18) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,269.13 | 3,269.13 | 0.00 | 3,309.31 | 0.00 | (40.18) | (40.18) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,180.00 | 0.00 | (2,180.00) | (2,180.00) |
| 721100 Assistantships | 7,852.93 | 7,852.93 | 0.00 | 0.00 | 0.00 | 7,852.93 | 7,852.93 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,632.75 | 0.00 | (5,632.75) | (5,632.75) |
| *Total: 72 - Student and/or Participant Support | 7,852.93 | 7,852.93 | 0.00 | 7,812.75 | 0.00 | 40.18 | 40.18 |
| **Total Direct Cost Expenditures | 84,378.58 | 84,378.58 | 0.00 | 84,378.58 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 36,050.40 | 36,050.40 | 0.00 | 36,050.40 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 36,050.40 | 36,050.40 | 0.00 | 36,050.40 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 36,050.40 | 36,050.40 | 0.00 | 36,050.40 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 120,428.98 | 120,428.98 | 0.00 | 120,428.98 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 120,428.98 | 0.00 | (120,428.98) | (120,428.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147636 - Nuclear Prop. & Interactions
 Fund: 147636 - Nuclear Prop. & Interactions

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Beane, Silas R

PI Name: Beane, Silas R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1206498 CFDA #: 47.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 5/1/12 - 9/1/13

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 05/01/2011 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDPHSB - PI Beane

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 120,428.98 | 0.00 | (120,428.98) | (120,428.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 120,428.98 | 0.00 | (120,428.98) | (120,428.98) |

Grant: 147637 - Learning Math Through Teaching
 Fund: 147637 - Learning Math Through Teaching

Status: Active
 Type: Grant
 FMGR: McCrone, Sharon M

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | McCrone, Sharon M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/07/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | DUE1141030 | CFDA #: | 47.076 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDMATH | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 4/15/12 - 3/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDMATF - PI Tim Fukawa-Connelly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,800.00 | 29,542.01 | 0.00 | (29,542.01) | (29,542.01) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,633.51 | 0.00 | (8,633.51) | (8,633.51) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 35,039.00 | 35,039.00 | 0.00 | 0.00 | 0.00 | 35,039.00 | 35,039.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,485.74 | 17,427.02 | 0.00 | (17,427.02) | (17,427.02) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 22,687.28 | 0.00 | (22,687.28) | (22,687.28) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 42,972.00 | 42,972.00 | 0.00 | 0.00 | 0.00 | 42,972.00 | 42,972.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,279.00 | 1,279.00 | 0.00 | 0.00 | 0.00 | 1,279.00 | 1,279.00 |
| *Total: 61 - Salaries and Wages | 79,290.00 | 79,290.00 | 6,285.74 | 78,289.82 | 0.00 | 1,000.18 | 1,000.18 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 495.88 | 4,132.64 | 0.00 | (4,132.64) | (4,132.64) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,955.00 | 7,955.00 | 0.00 | 3,885.08 | 0.00 | 4,069.92 | 4,069.92 |
| *Total: 65 - Fringe Benefits | 7,955.00 | 7,955.00 | 495.88 | 8,017.72 | 0.00 | (62.72) | (62.72) |
| 710 Travel | 8,549.00 | 8,549.00 | 0.00 | 0.00 | 0.00 | 8,549.00 | 8,549.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,390.55 | 0.00 | (4,390.55) | (4,390.55) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,685.00 | 0.00 | (2,685.00) | (2,685.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,129.78 | 0.00 | (2,129.78) | (2,129.78) |
| Subtotal: Travel | 8,549.00 | 8,549.00 | 0.00 | 9,205.33 | 0.00 | (656.33) | (656.33) |
| 7112 Research Supplies | 2,489.00 | 2,489.00 | 0.00 | 0.00 | 0.00 | 2,489.00 | 2,489.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,730.60 | 0.00 | (1,730.60) | (1,730.60) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 401.06 | 0.00 | (401.06) | (401.06) |
| 717000 Consulting-General | 6,499.00 | 6,499.00 | 0.00 | 0.00 | 0.00 | 6,499.00 | 6,499.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,375.00 | 2,125.00 | (6,500.00) | (6,500.00) |
| Subtotal: Non-Travel Support | 8,988.00 | 8,988.00 | 0.00 | 6,506.66 | 2,125.00 | 356.34 | 356.34 |
| *Total: 71 - Support (Travel & Non-Travel) | 17,537.00 | 17,537.00 | 0.00 | 15,711.99 | 2,125.00 | (299.99) | (299.99) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,185.00 | 0.00 | (3,185.00) | (3,185.00) |
| 721100 Assistantships | 23,953.00 | 23,953.00 | 0.00 | 0.00 | 0.00 | 23,953.00 | 23,953.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,940.00 | 0.00 | (13,940.00) | (13,940.00) |
| *Total: 72 - Student and/or Participant Support | 23,953.00 | 23,953.00 | 0.00 | 17,125.00 | 0.00 | 6,828.00 | 6,828.00 |
| **Total Direct Cost Expenditures | 128,735.00 | 128,735.00 | 6,781.62 | 119,144.53 | 2,125.00 | 7,465.47 | 7,465.47 |
| 760300 F&A Expenditures | 49,206.00 | 49,206.00 | 3,221.26 | 47,899.28 | 0.00 | 1,306.72 | 1,306.72 |
| *Total: 76 - F&A and Internal Allocations | 49,206.00 | 49,206.00 | 3,221.26 | 47,899.28 | 0.00 | 1,306.72 | 1,306.72 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147637 - Learning Math Through Teaching
 Fund: 147637 - Learning Math Through Teaching

Status: Active
 Type: Grant
 FMGR: McCrone, Sharon M

PI Name: McCrone, Sharon M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE1141030 CFDA #: 47.076
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 4/15/12 - 3/31/15

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 06/07/201 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDMATF - PI Tim Fukawa-Connelly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 49,206.00 | 49,206.00 | 3,221.26 | 47,899.28 | 0.00 | 1,306.72 | 1,306.72 |
| ***Total Expenditures | 177,941.00 | 177,941.00 | 10,002.88 | 167,043.81 | 2,125.00 | 8,772.19 | 8,772.19 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,002.88 | 167,043.81 | 0.00 | (167,043.81) | (167,043.81) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 10,002.88 | 167,043.81 | 0.00 | (167,043.81) | (167,043.81) |
| ***Total Revenue | 0.00 | 0.00 | 10,002.88 | 167,043.81 | 0.00 | (167,043.81) | (167,043.81) |

Grant: 147643 - String Compactifications
 Fund: 147643 - String Compactifications

Status: Active
 FMGR: Berglund, Per
 Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Berglund, Per | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/20/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | PHY1207895 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | NSF |
| CFDA #: | 47.049 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDPHYS | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/12 - 7/31/15 | | | | | Sefa Classification | RESDEV |

Org: UDPHPB - PI Berglund Internally Designated

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,832.42 | 39,651.04 | 0.00 | (39,651.04) | (39,651.04) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 40,902.00 | 40,902.00 | 0.00 | 0.00 | 0.00 | 40,902.00 | 40,902.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,711.26 | 0.00 | (3,711.26) | (3,711.26) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 23,340.00 | 23,340.00 | 0.00 | 0.00 | 0.00 | 23,340.00 | 23,340.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 361.44 | 0.00 | (361.44) | (361.44) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| *Total: 61 - Salaries and Wages | 65,492.00 | 65,492.00 | 5,832.42 | 43,723.74 | 0.00 | 21,768.26 | 21,768.26 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 458.08 | 3,654.14 | 0.00 | (3,654.14) | (3,654.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,902.00 | 4,902.00 | 0.00 | 0.00 | 0.00 | 4,902.00 | 4,902.00 |
| *Total: 65 - Fringe Benefits | 4,902.00 | 4,902.00 | 458.08 | 3,654.14 | 0.00 | 1,247.86 | 1,247.86 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 302.40 | 0.00 | (302.40) | (302.40) |
| 710200 Foreign Travel | 2,500.00 | 2,500.00 | 0.00 | 5,594.06 | 0.00 | (3,094.06) | (3,094.06) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 177.02 | 0.00 | (177.02) | (177.02) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,045.87 | 0.00 | (1,045.87) | (1,045.87) |
| Subtotal: Travel | 4,500.00 | 4,500.00 | 0.00 | 7,119.35 | 0.00 | (2,619.35) | (2,619.35) |
| 7112 Research Supplies | 4,150.00 | 4,150.00 | 0.00 | 0.00 | 0.00 | 4,150.00 | 4,150.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,849.00 | 0.00 | (3,849.00) | (3,849.00) |
| Subtotal: Non-Travel Support | 4,150.00 | 4,150.00 | 0.00 | 3,849.00 | 0.00 | 301.00 | 301.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,650.00 | 8,650.00 | 0.00 | 10,968.35 | 0.00 | (2,318.35) | (2,318.35) |
| 721100 Assistantships | 2,216.00 | 2,216.00 | 0.00 | 0.00 | 0.00 | 2,216.00 | 2,216.00 |
| 722200 Participant Support | 1,607.00 | 1,607.00 | 0.00 | 0.00 | 0.00 | 1,607.00 | 1,607.00 |
| *Total: 72 - Student and/or Participant Support | 3,823.00 | 3,823.00 | 0.00 | 0.00 | 0.00 | 3,823.00 | 3,823.00 |
| **Total Direct Cost Expenditures | 82,867.00 | 82,867.00 | 6,290.50 | 58,346.23 | 0.00 | 24,520.77 | 24,520.77 |
| 760300 F&A Expenditures | 37,345.00 | 37,345.00 | 2,987.99 | 27,549.23 | 0.00 | 9,795.77 | 9,795.77 |
| *Total: 76 - F&A and Internal Allocations | 37,345.00 | 37,345.00 | 2,987.99 | 27,549.23 | 0.00 | 9,795.77 | 9,795.77 |
| **Total Indirect Cost Expenditures | 37,345.00 | 37,345.00 | 2,987.99 | 27,549.23 | 0.00 | 9,795.77 | 9,795.77 |
| ***Total Expenditures | 120,212.00 | 120,212.00 | 9,278.49 | 85,895.46 | 0.00 | 34,316.54 | 34,316.54 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,278.49 | 85,895.46 | 0.00 | (85,895.46) | (85,895.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147643 - String Compactifications
 Fund: 147643 - String Compactifications

Status: Active
 FMGR: Berglund, Per
 Type: Grant

PI Name: Berglund, Per
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PHY1207895 CFDA #: 47.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/12 - 7/31/15

Fund Information
 Effective Date: 06/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHPB - PI Berglund Internally Designated

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,278.49 | 85,895.46 | 0.00 | (85,895.46) | (85,895.46) |
| ***Total Revenue | 0.00 | 0.00 | 9,278.49 | 85,895.46 | 0.00 | (85,895.46) | (85,895.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147654 - Silver Nanoparticle Synthesis
 Fund: 147654 - Silver Nanoparticle Synthesis

Status: Active
 Type: Grant
 FMGR: Barkey, Dale P

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Barkey, Dale P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/08/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | CMMI1200544 | CFDA #: | 47.041 | Term Date: | IDC Rate Code: | URON10 | 47.50 | Budget Controls | NSF |
| Resp Org: | UDKE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UDKEDB - PI Dale Barkey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 17,572.47 | 65,224.32 | 0.00 | (65,224.32) | (65,224.32) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 68,493.00 | 68,493.00 | 0.00 | 0.00 | 0.00 | 68,493.00 | 68,493.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 4,271.44 | 15,159.89 | 0.00 | (15,159.89) | (15,159.89) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 31,900.25 | 0.00 | (31,900.25) | (31,900.25) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 87,405.00 | 87,405.00 | 0.00 | 0.00 | 0.00 | 87,405.00 | 87,405.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,731.27 | 10,398.18 | 0.00 | (10,398.18) | (10,398.18) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,010.95 | 0.00 | (1,010.95) | (1,010.95) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 27,818.00 | 27,818.00 | 0.00 | 0.00 | 0.00 | 27,818.00 | 27,818.00 |
| *Total: 61 - Salaries and Wages | 183,716.00 | 183,716.00 | 24,575.18 | 123,693.59 | 0.00 | 60,022.41 | 60,022.41 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1,714.07 | 6,730.73 | 0.00 | (6,730.73) | (6,730.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 36,082.00 | 36,082.00 | 0.00 | 0.00 | 0.00 | 36,082.00 | 36,082.00 |
| *Total: 65 - Fringe Benefits | 36,082.00 | 36,082.00 | 1,714.07 | 6,730.73 | 0.00 | 29,351.27 | 29,351.27 |
| 710 Travel | 15,455.00 | 15,455.00 | 0.00 | 0.00 | 0.00 | 15,455.00 | 15,455.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 829.56 | 0.00 | (829.56) | (829.56) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,466.00 | 0.00 | (1,466.00) | (1,466.00) |
| Subtotal: Travel | 15,455.00 | 15,455.00 | 0.00 | 2,295.56 | 0.00 | 13,159.44 | 13,159.44 |
| 7112 Research Supplies | 33,904.00 | 33,904.00 | 0.00 | 0.00 | 0.00 | 33,904.00 | 33,904.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 2,552.40 | 11,375.73 | 0.00 | (11,375.73) | (11,375.73) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 44.00 | 44.00 | 0.00 | (44.00) | (44.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 45.37 | 0.00 | (45.37) | (45.37) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 3,013.60 | 9,938.53 | 0.00 | (9,938.53) | (9,938.53) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 1,709.00 | (1,709.00) | (1,709.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 89.00 | 471.04 | 0.00 | (471.04) | (471.04) |
| Subtotal: Non-Travel Support | 33,904.00 | 33,904.00 | 5,699.00 | 21,874.67 | 1,709.00 | 10,320.33 | 10,320.33 |
| *Total: 71 - Support (Travel & Non-Travel) | 49,359.00 | 49,359.00 | 5,699.00 | 24,170.23 | 1,709.00 | 23,479.77 | 23,479.77 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,460.00 | 0.00 | (4,460.00) | (4,460.00) |
| 721100 Assistantships | 53,360.00 | 53,360.00 | 0.00 | 0.00 | 0.00 | 53,360.00 | 53,360.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 22,983.50 | 0.00 | (22,983.50) | (22,983.50) |
| *Total: 72 - Student and/or Participant Support | 53,360.00 | 53,360.00 | 0.00 | 27,443.50 | 0.00 | 25,916.50 | 25,916.50 |
| **Total Direct Cost Expenditures | 322,517.00 | 322,517.00 | 31,988.25 | 182,038.05 | 1,709.00 | 138,769.95 | 138,769.95 |
| 760300 F&A Expenditures | 127,483.00 | 127,483.00 | 15,194.43 | 73,050.77 | 0.00 | 54,432.23 | 54,432.23 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147654 - Silver Nanoparticle Synthesis
 Fund: 147654 - Silver Nanoparticle Synthesis

Status: Active
 FMGR: Barkey, Dale P
 Type: Grant

PI Name: Barkey, Dale P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1200544 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 08/08/201 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDKEDB - PI Dale Barkey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 127,483.00 | 127,483.00 | 15,194.43 | 73,050.77 | 0.00 | 54,432.23 | 54,432.23 |
| **Total Indirect Cost Expenditures | 127,483.00 | 127,483.00 | 15,194.43 | 73,050.77 | 0.00 | 54,432.23 | 54,432.23 |
| ***Total Expenditures | 450,000.00 | 450,000.00 | 47,182.68 | 255,088.82 | 1,709.00 | 193,202.18 | 193,202.18 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 47,182.68 | 255,088.82 | 0.00 | (255,088.82) | (255,088.82) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 47,182.68 | 255,088.82 | 0.00 | (255,088.82) | (255,088.82) |
| ***Total Revenue | 0.00 | 0.00 | 47,182.68 | 255,088.82 | 0.00 | (255,088.82) | (255,088.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147655 - RCN SEES: Infrastructure
 Fund: 147655 - RCN SEES: Infrastructure

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Jacobs, Jennifer M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/13/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | CBET1231326 | CFDA #: | 47.000 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | NSF |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UDCEJJ - PI-Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,529.73 | 14,525.37 | 0.00 | (14,525.37) | (14,525.37) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 18,320.45 | 0.00 | (18,320.45) | (18,320.45) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 50,916.00 | 50,916.00 | 0.00 | 0.00 | 0.00 | 50,916.00 | 50,916.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 144,811.00 | 144,811.00 | 0.00 | 0.00 | 0.00 | 144,811.00 | 144,811.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 27.50 | 0.00 | (27.50) | (27.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,645.00 | 35,842.50 | 0.00 | (35,842.50) | (35,842.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 192.00 | 835.50 | 0.00 | (835.50) | (835.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 362.60 | 0.00 | (362.60) | (362.60) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,367.00 | 8,367.00 | 0.00 | 0.00 | 0.00 | 8,367.00 | 8,367.00 |
| *Total: 61 - Salaries and Wages | 204,094.00 | 204,094.00 | 5,366.73 | 69,913.92 | 0.00 | 134,180.08 | 134,180.08 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 277.22 | 1,173.75 | 0.00 | (1,173.75) | (1,173.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 80,969.00 | 80,969.00 | 0.00 | 8,365.02 | 0.00 | 72,603.98 | 72,603.98 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 129.02 | 2,910.60 | 0.00 | (2,910.60) | (2,910.60) |
| *Total: 65 - Fringe Benefits | 80,969.00 | 80,969.00 | 406.24 | 12,449.37 | 0.00 | 68,519.63 | 68,519.63 |
| 710 Travel | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,059.71 | 0.00 | (2,059.71) | (2,059.71) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,115.00 | 0.00 | (1,115.00) | (1,115.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| Subtotal: Travel | 20,000.00 | 20,000.00 | 0.00 | 3,182.71 | 0.00 | 16,817.29 | 16,817.29 |
| 711 Supplies | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 33.78 | 0.00 | (33.78) | (33.78) |
| 7112 Research Supplies | 11,250.00 | 11,250.00 | 0.00 | 0.00 | 0.00 | 11,250.00 | 11,250.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 185.60 | 0.00 | (185.60) | (185.60) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.30 | 0.00 | (0.30) | (0.30) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 48.01 | 0.00 | (48.01) | (48.01) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 99.99 | 0.00 | (99.99) | (99.99) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 387.26 | 0.00 | (387.26) | (387.26) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 170.40 | 0.00 | (170.40) | (170.40) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| Subtotal: Non-Travel Support | 18,250.00 | 18,250.00 | 0.00 | 1,325.34 | 0.00 | 16,924.66 | 16,924.66 |
| *Total: 71 - Support (Travel & Non-Travel) | 38,250.00 | 38,250.00 | 0.00 | 4,508.05 | 0.00 | 33,741.95 | 33,741.95 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147655 - RCN SEES: Infrastructure
 Fund: 147655 - RCN SEES: Infrastructure

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1231326 CFDA #: 47.000
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDCEJJ - PI-Jennifer Jacobs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 722200 Participant Support | 92,000.00 | 92,000.00 | (137.31) | 22,878.88 | 0.00 | 69,121.12 | 69,121.12 |
| *Total: 72 - Student and/or Participant Support | 92,000.00 | 92,000.00 | (137.31) | 22,878.88 | 0.00 | 69,121.12 | 69,121.12 |
| 730001 Subcontracts 01 | 184,221.00 | 184,221.00 | 0.00 | 0.00 | 0.00 | 184,221.00 | 184,221.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 36,099.64 | 28,100.36 | (64,200.00) | (64,200.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 309.01 | 16,663.17 | 83,668.84 | (100,332.01) | (100,332.01) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 7,755.09 | 12,242.91 | (19,998.00) | (19,998.00) |
| *Total: 73 - Subcontracts | 184,221.00 | 184,221.00 | 309.01 | 60,517.90 | 124,012.11 | (309.01) | (309.01) |
| **Total Direct Cost Expenditures | 599,534.00 | 599,534.00 | 5,944.67 | 170,268.12 | 124,012.11 | 305,253.77 | 305,253.77 |
| 760300 F&A Expenditures | 150,245.00 | 150,245.00 | 2,323.31 | 52,062.58 | 0.00 | 98,182.42 | 98,182.42 |
| *Total: 76 - F&A and Internal Allocations | 150,245.00 | 150,245.00 | 2,323.31 | 52,062.58 | 0.00 | 98,182.42 | 98,182.42 |
| **Total Indirect Cost Expenditures | 150,245.00 | 150,245.00 | 2,323.31 | 52,062.58 | 0.00 | 98,182.42 | 98,182.42 |
| ***Total Expenditures | 749,779.00 | 749,779.00 | 8,267.98 | 222,330.70 | 124,012.11 | 403,436.19 | 403,436.19 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,267.98 | 222,330.70 | 0.00 | (222,330.70) | (222,330.70) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 8,267.98 | 222,330.70 | 0.00 | (222,330.70) | (222,330.70) |
| ***Total Revenue | 0.00 | 0.00 | 8,267.98 | 222,330.70 | 0.00 | (222,330.70) | (222,330.70) |

Grant: 147656 - BRIGE: Structural Control DSF
 Fund: 147656 - BRIGE: Structural Control DSF

Status: Active
 FMGR: Fu, Tat S

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Fu, Tat S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/13/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 1228074 | CFDA #: | 47.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/15/12 - 7/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDCETF - PI Tat S Fu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,521.71 | 3,249.13 | 0.00 | (3,249.13) | (3,249.13) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,172.00 | 19,172.00 | 0.00 | 0.00 | 0.00 | 19,172.00 | 19,172.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,889.47 | 4,637.45 | 0.00 | (4,637.45) | (4,637.45) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,100.80 | 0.00 | (15,100.80) | (15,100.80) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 50,924.00 | 50,924.00 | 0.00 | 0.00 | 0.00 | 50,924.00 | 50,924.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 37.50 | 3,378.25 | 0.00 | (3,378.25) | (3,378.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,759.00 | 10,759.00 | 0.00 | 0.00 | 0.00 | 10,759.00 | 10,759.00 |
| *Total: 61 - Salaries and Wages | 80,855.00 | 80,855.00 | 6,448.68 | 26,990.63 | 0.00 | 53,864.37 | 53,864.37 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 502.55 | 619.11 | 0.00 | (619.11) | (619.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,895.00 | 3,895.00 | 0.00 | 0.00 | 0.00 | 3,895.00 | 3,895.00 |
| *Total: 65 - Fringe Benefits | 3,895.00 | 3,895.00 | 502.55 | 619.11 | 0.00 | 3,275.89 | 3,275.89 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,579.54 | 0.00 | (2,579.54) | (2,579.54) |
| 710200 Foreign Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 | (990.00) | (990.00) |
| Subtotal: Travel | 6,000.00 | 6,000.00 | 0.00 | 3,569.54 | 0.00 | 2,430.46 | 2,430.46 |
| 711 Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 447.56 | 5,284.67 | 0.00 | (5,284.67) | (5,284.67) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 432.00 | 0.00 | (432.00) | (432.00) |
| Subtotal: Non-Travel Support | 4,500.00 | 4,500.00 | 447.56 | 7,016.67 | 0.00 | (2,516.67) | (2,516.67) |
| *Total: 71 - Support (Travel & Non-Travel) | 10,500.00 | 10,500.00 | 447.56 | 10,586.21 | 0.00 | (86.21) | (86.21) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 34,287.00 | 34,287.00 | 0.00 | 0.00 | 0.00 | 34,287.00 | 34,287.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,801.00 | 0.00 | (13,801.00) | (13,801.00) |
| *Total: 72 - Student and/or Participant Support | 34,287.00 | 34,287.00 | 0.00 | 16,081.00 | 0.00 | 18,206.00 | 18,206.00 |
| **Total Direct Cost Expenditures | 129,537.00 | 129,537.00 | 7,398.79 | 54,276.95 | 0.00 | 75,260.05 | 75,260.05 |
| 760300 F&A Expenditures | 45,029.00 | 45,029.00 | 3,514.44 | 18,104.87 | 0.00 | 26,924.13 | 26,924.13 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147656 - BRIGE: Structural Control DSF
 Fund: 147656 - BRIGE: Structural Control DSF

Status: Active
 FMGR: Fu, Tat S

Type: Grant

PI Name: Fu, Tat S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1228074 CFDA #: 47.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/12 - 7/31/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCETF - PI Tat S Fu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 76 - F&A and Internal Allocations | 45,029.00 | 45,029.00 | 3,514.44 | 18,104.87 | 0.00 | 26,924.13 | 26,924.13 |
| **Total Indirect Cost Expenditures | 45,029.00 | 45,029.00 | 3,514.44 | 18,104.87 | 0.00 | 26,924.13 | 26,924.13 |
| ***Total Expenditures | 174,566.00 | 174,566.00 | 10,913.23 | 72,381.82 | 0.00 | 102,184.18 | 102,184.18 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,913.23 | 72,381.82 | 0.00 | (72,381.82) | (72,381.82) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 10,913.23 | 72,381.82 | 0.00 | (72,381.82) | (72,381.82) |
| ***Total Revenue | 0.00 | 0.00 | 10,913.23 | 72,381.82 | 0.00 | (72,381.82) | (72,381.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147657 - Catalyst for Ethanol Oxidation
 Fund: 147657 - Catalyst for Ethanol Oxidation

Status: Active
 Type: Grant
 FMGR: Teng, Xiaowei

PI Name: Teng, Xiaowei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1159662 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 08/14/2011 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDKEIF - PI Ihab Farag

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (7.49) | 0.00 | 7.49 | 7.49 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | (7.49) | 0.00 | 7.49 | 7.49 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (7.49) | 0.00 | 7.49 | 7.49 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (7.49) | 0.00 | 7.49 | 7.49 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (7.49) | 0.00 | 7.49 | 7.49 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | (7.49) | 0.00 | 7.49 | 7.49 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (7.49) | 0.00 | 7.49 | 7.49 |

Grant: 147657 - Catalyst for Ethanol Oxidation
 Fund: 147657 - Catalyst for Ethanol Oxidation

Status: Active
 Type: Grant
 FMGR: Teng, Xiaowei

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Teng, Xiaowei | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/14/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | CBET1159662 | CFDA #: | 47.041 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDKE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UDKEXT - PI Xiaowei Teng

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,730.43 | 4,447.82 | 0.00 | (4,447.82) | (4,447.82) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 43,509.00 | 43,509.00 | 0.00 | 0.00 | 0.00 | 43,509.00 | 43,509.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,714.31 | 4,428.60 | 0.00 | (4,428.60) | (4,428.60) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,100.02 | 0.00 | (15,100.02) | (15,100.02) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 87,570.00 | 87,570.00 | 0.00 | 0.00 | 0.00 | 87,570.00 | 87,570.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,482.50 | 16,399.41 | 0.00 | (16,399.41) | (16,399.41) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 676.35 | 0.00 | (676.35) | (676.35) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 61 - Salaries and Wages | | 137,079.00 | 137,079.00 | 8,927.24 | 41,102.20 | 0.00 | 95,976.80 | 95,976.80 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 584.71 | 697.81 | 0.00 | (697.81) | (697.81) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,269.00 | 7,269.00 | 0.00 | 0.00 | 0.00 | 7,269.00 | 7,269.00 |
| *Total: 65 - Fringe Benefits | | 7,269.00 | 7,269.00 | 584.71 | 697.81 | 0.00 | 6,571.19 | 6,571.19 |
| 710 | Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11,556.68 | 0.00 | (11,556.68) | (11,556.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,690.00 | 0.00 | (4,690.00) | (4,690.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,949.50 | 0.00 | (1,949.50) | (1,949.50) |
| Subtotal: Travel | | 9,000.00 | 9,000.00 | 0.00 | 18,196.18 | 0.00 | (9,196.18) | (9,196.18) |
| 7112 | Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,859.05 | 13,280.92 | 0.00 | (13,280.92) | (13,280.92) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 672.37 | 0.00 | (672.37) | (672.37) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,056.99 | 0.00 | (2,056.99) | (2,056.99) |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 75.68 | 924.32 | (1,000.00) | (1,000.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 312.50 | 0.00 | (312.50) | (312.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 114.26 | 0.00 | (114.26) | (114.26) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 266.00 | 0.00 | (266.00) | (266.00) |
| 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 15,000.00 | 15,000.00 | 1,859.05 | 16,778.72 | 924.32 | (2,703.04) | (2,703.04) |
| *Total: 71 - Support (Travel & Non-Travel) | | 24,000.00 | 24,000.00 | 1,859.05 | 34,974.90 | 924.32 | (11,899.22) | (11,899.22) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 51,325.00 | 51,325.00 | 0.00 | 0.00 | 0.00 | 51,325.00 | 51,325.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,997.00 | 0.00 | (12,997.00) | (12,997.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147657 - Catalyst for Ethanol Oxidation
 Fund: 147657 - Catalyst for Ethanol Oxidation

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name: Teng, Xiaowei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1159662 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 08/14/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDKEXT - PI Xiaowei Teng

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| *Total: 72 - Student and/or Participant Support | 51,325.00 | 51,325.00 | 0.00 | 12,997.00 | 0.00 | 38,328.00 | 38,328.00 |
| 730001 Subcontracts 01 | 249,853.00 | 249,853.00 | 0.00 | 0.00 | 0.00 | 249,853.00 | 249,853.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 1,447.45 | 19,947.95 | 129,904.05 | (149,852.00) | (149,852.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 65,487.97 | 34,512.03 | (100,000.00) | (100,000.00) |
| *Total: 73 - Subcontracts | 249,853.00 | 249,853.00 | 1,447.45 | 85,435.92 | 164,416.08 | 1.00 | 1.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 17,618.89 | 0.00 | (17,618.89) | (17,618.89) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 17,618.89 | 0.00 | (17,618.89) | (17,618.89) |
| **Total Direct Cost Expenditures | 469,526.00 | 469,526.00 | 12,818.45 | 192,826.72 | 165,340.40 | 111,358.88 | 111,358.88 |
| 760300 F&A Expenditures | 103,276.00 | 103,276.00 | 6,088.78 | 57,726.57 | 0.00 | 45,549.43 | 45,549.43 |
| *Total: 76 - F&A and Internal Allocations | 103,276.00 | 103,276.00 | 6,088.78 | 57,726.57 | 0.00 | 45,549.43 | 45,549.43 |
| **Total Indirect Cost Expenditures | 103,276.00 | 103,276.00 | 6,088.78 | 57,726.57 | 0.00 | 45,549.43 | 45,549.43 |
| ***Total Expenditures | 572,802.00 | 572,802.00 | 18,907.23 | 250,553.29 | 165,340.40 | 156,908.31 | 156,908.31 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 18,907.23 | 250,553.29 | 0.00 | (250,553.29) | (250,553.29) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 18,907.23 | 250,553.29 | 0.00 | (250,553.29) | (250,553.29) |
| ***Total Revenue | 0.00 | 0.00 | 18,907.23 | 250,553.29 | 0.00 | (250,553.29) | (250,553.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147658 - Flutter Analysis & Control
 Fund: 147658 - Flutter Analysis & Control

Status: Active
 Type: Grant
 FMGR: Shubov, Marianna A

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Shubov, Marianna A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | DMS1211156 | CFDA #: | 47.049 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDMATH | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/15/12 - 7/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDMAMS - PI Marianna Shubov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 7,749.43 | 38,476.12 | 0.00 | (38,476.12) | (38,476.12) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 89,890.00 | 89,890.00 | 0.00 | 0.00 | 0.00 | 89,890.00 | 89,890.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 652.80 | 652.80 | 0.00 | (652.80) | (652.80) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,182.00 | 6,182.00 | 0.00 | 0.00 | 0.00 | 6,182.00 | 6,182.00 |
| *Total: 61 - Salaries and Wages | 96,072.00 | 96,072.00 | 8,402.23 | 39,128.92 | 0.00 | 56,943.08 | 56,943.08 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 654.84 | 3,116.37 | 0.00 | (3,116.37) | (3,116.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,160.00 | 8,160.00 | 0.00 | 0.00 | 0.00 | 8,160.00 | 8,160.00 |
| *Total: 65 - Fringe Benefits | 8,160.00 | 8,160.00 | 654.84 | 3,116.37 | 0.00 | 5,043.63 | 5,043.63 |
| 710 Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,046.00 | 0.00 | (2,046.00) | (2,046.00) |
| 710200 Foreign Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 2,046.00 | 0.00 | 12,954.00 | 12,954.00 |
| 7112 Research Supplies | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 531.53 | 0.00 | (531.53) | (531.53) |
| Subtotal: Non-Travel Support | 6,300.00 | 6,300.00 | 0.00 | 531.53 | 0.00 | 5,768.47 | 5,768.47 |
| *Total: 71 - Support (Travel & Non-Travel) | 21,300.00 | 21,300.00 | 0.00 | 2,577.53 | 0.00 | 18,722.47 | 18,722.47 |
| **Total Direct Cost Expenditures | 125,532.00 | 125,532.00 | 9,057.07 | 44,822.82 | 0.00 | 80,709.18 | 80,709.18 |
| 760300 F&A Expenditures | 59,424.00 | 59,424.00 | 4,302.11 | 21,240.93 | 0.00 | 38,183.07 | 38,183.07 |
| *Total: 76 - F&A and Internal Allocations | 59,424.00 | 59,424.00 | 4,302.11 | 21,240.93 | 0.00 | 38,183.07 | 38,183.07 |
| **Total Indirect Cost Expenditures | 59,424.00 | 59,424.00 | 4,302.11 | 21,240.93 | 0.00 | 38,183.07 | 38,183.07 |
| ***Total Expenditures | 184,956.00 | 184,956.00 | 13,359.18 | 66,063.75 | 0.00 | 118,892.25 | 118,892.25 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,359.18 | 66,063.75 | 0.00 | (66,063.75) | (66,063.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 13,359.18 | 66,063.75 | 0.00 | (66,063.75) | (66,063.75) |
| ***Total Revenue | 0.00 | 0.00 | 13,359.18 | 66,063.75 | 0.00 | (66,063.75) | (66,063.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147659 - Fuel Cell Nanocatalysts
 Fund: 147659 - Fuel Cell Nanocatalysts

Status: Active
 Type: Grant
 FMGR: Teng, Xiaowei

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Teng, Xiaowei | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | CHE1152771 | CFDA #: | 47.049 | Term Date: | IDC Rate Code: | URON10 | 47.50 | Budget Controls | NSF |
| Resp Org: | UDKE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UDKEXT - PI Xiaowei Teng

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,776.67 | 0.00 | (9,776.67) | (9,776.67) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,468.00 | 27,468.00 | 0.00 | 0.00 | 0.00 | 27,468.00 | 27,468.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,714.31 | 9,428.66 | 0.00 | (9,428.66) | (9,428.66) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,100.02 | 0.00 | (15,100.02) | (15,100.02) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 82,202.00 | 82,202.00 | 0.00 | 0.00 | 0.00 | 82,202.00 | 82,202.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,775.00 | 0.00 | (2,775.00) | (2,775.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 8,823.13 | 0.00 | (8,823.13) | (8,823.13) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,509.00 | 5,509.00 | 0.00 | 0.00 | 0.00 | 5,509.00 | 5,509.00 |
| *Total: 61 - Salaries and Wages | | 115,179.00 | 115,179.00 | 3,714.31 | 45,903.48 | 0.00 | 69,275.52 | 69,275.52 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 291.72 | 1,632.50 | 0.00 | (1,632.50) | (1,632.50) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,559.00 | 5,559.00 | 0.00 | 0.00 | 0.00 | 5,559.00 | 5,559.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 219.22 | 0.00 | (219.22) | (219.22) |
| *Total: 65 - Fringe Benefits | | 5,559.00 | 5,559.00 | 291.72 | 1,851.72 | 0.00 | 3,707.28 | 3,707.28 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 329.39 | 0.00 | (329.39) | (329.39) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | (305.00) | (305.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,070.10 | 0.00 | (1,070.10) | (1,070.10) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 1,704.49 | 0.00 | (1,704.49) | (1,704.49) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 495.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 7112 | Research Supplies | 2,024.00 | 2,024.00 | 0.00 | 0.00 | 0.00 | 2,024.00 | 2,024.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,963.88 | 0.00 | (2,963.88) | (2,963.88) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 464.56 | 0.00 | (464.56) | (464.56) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 271.00 | 697.25 | 0.00 | (697.25) | (697.25) |
| Subtotal: Non-Travel Support | | 2,024.00 | 2,024.00 | 766.00 | 4,620.69 | 0.00 | (2,596.69) | (2,596.69) |
| *Total: 71 - Support (Travel & Non-Travel) | | 2,024.00 | 2,024.00 | 766.00 | 6,325.18 | 0.00 | (4,301.18) | (4,301.18) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 53,313.00 | 53,313.00 | 0.00 | 0.00 | 0.00 | 53,313.00 | 53,313.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,997.00 | 0.00 | (12,997.00) | (12,997.00) |
| *Total: 72 - Student and/or Participant Support | | 53,313.00 | 53,313.00 | 0.00 | 15,277.00 | 0.00 | 38,036.00 | 38,036.00 |
| 730001 | Subcontracts 01 | 128,996.00 | 128,996.00 | 0.00 | 0.00 | 0.00 | 128,996.00 | 128,996.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 6,467.73 | 24,968.23 | 104,028.77 | (128,997.00) | (128,997.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147659 - Fuel Cell Nanocatalysts
 Fund: 147659 - Fuel Cell Nanocatalysts

Status: Active
 Type: Grant
 FMGR: Teng, Xiaowei

PI Name: Teng, Xiaowei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE1152771 CFDA #: 47.049
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDKEXT - PI Xiaowei Teng

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| *Total: 73 - Subcontracts | 128,996.00 | 128,996.00 | 6,467.73 | 24,968.23 | 104,028.77 | (1.00) | (1.00) |
| **Total Direct Cost Expenditures | 305,071.00 | 305,071.00 | 11,239.76 | 94,325.61 | 104,028.77 | 106,716.62 | 106,716.62 |
| 760300 F&A Expenditures | 69,929.00 | 69,929.00 | 5,338.89 | 37,422.91 | 0.00 | 32,506.09 | 32,506.09 |
| *Total: 76 - F&A and Internal Allocations | 69,929.00 | 69,929.00 | 5,338.89 | 37,422.91 | 0.00 | 32,506.09 | 32,506.09 |
| **Total Indirect Cost Expenditures | 69,929.00 | 69,929.00 | 5,338.89 | 37,422.91 | 0.00 | 32,506.09 | 32,506.09 |
| ***Total Expenditures | 375,000.00 | 375,000.00 | 16,578.65 | 131,748.52 | 104,028.77 | 139,222.71 | 139,222.71 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 16,578.65 | 131,748.52 | 0.00 | (131,748.52) | (131,748.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 16,578.65 | 131,748.52 | 0.00 | (131,748.52) | (131,748.52) |
| ***Total Revenue | 0.00 | 0.00 | 16,578.65 | 131,748.52 | 0.00 | (131,748.52) | (131,748.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147670 - REU Site: Volcanism in Arizona
 Fund: 147670 - REU Site: Volcanism in Arizona

Status: Active
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name: Licciardi, Joseph M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1156501 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 10/1/12 - 9/30/14

Fund Information
 Effective Date: 09/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESML - PI Joseph M. Licciardi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,629.22 | 0.00 | (8,629.22) | (8,629.22) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,630.00 | 8,630.00 | 0.00 | 0.00 | 0.00 | 8,630.00 | 8,630.00 |
| *Total: 61 - Salaries and Wages | 8,630.00 | 8,630.00 | 0.00 | 8,629.22 | 0.00 | 0.78 | 0.78 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 714.90 | 0.00 | (714.90) | (714.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 751.00 | 751.00 | 0.00 | 0.00 | 0.00 | 751.00 | 751.00 |
| *Total: 65 - Fringe Benefits | 751.00 | 751.00 | 0.00 | 714.90 | 0.00 | 36.10 | 36.10 |
| 710 Travel | 6,233.00 | 6,233.00 | 0.00 | 0.00 | 0.00 | 6,233.00 | 6,233.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,255.59 | 0.00 | (7,255.59) | (7,255.59) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 345.00 | 0.00 | (345.00) | (345.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 763.94 | 0.00 | (763.94) | (763.94) |
| Subtotal: Travel | 6,233.00 | 6,233.00 | 0.00 | 8,364.53 | 0.00 | (2,131.53) | (2,131.53) |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,019.70 | 0.00 | (1,019.70) | (1,019.70) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 26.90 | 0.00 | (26.90) | (26.90) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 14,175.50 | 0.00 | (14,175.50) | (14,175.50) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 17,280.00 | 17,280.00 | 0.00 | 0.00 | 0.00 | 17,280.00 | 17,280.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| Subtotal: Non-Travel Support | 18,780.00 | 18,780.00 | 0.00 | 16,072.10 | 0.00 | 2,707.90 | 2,707.90 |
| *Total: 71 - Support (Travel & Non-Travel) | 25,013.00 | 25,013.00 | 0.00 | 24,436.63 | 0.00 | 576.37 | 576.37 |
| 722200 Participant Support | 10,106.00 | 10,106.00 | 0.00 | 1,178.60 | 0.00 | 8,927.40 | 8,927.40 |
| *Total: 72 - Student and/or Participant Support | 10,106.00 | 10,106.00 | 0.00 | 1,178.60 | 0.00 | 8,927.40 | 8,927.40 |
| **Total Direct Cost Expenditures | 44,500.00 | 44,500.00 | 0.00 | 34,959.35 | 0.00 | 9,540.65 | 9,540.65 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 294.65 | 0.00 | (294.65) | (294.65) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 294.65 | 0.00 | (294.65) | (294.65) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 294.65 | 0.00 | (294.65) | (294.65) |
| ***Total Expenditures | 44,500.00 | 44,500.00 | 0.00 | 35,254.00 | 0.00 | 9,246.00 | 9,246.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 35,254.00 | 0.00 | (35,254.00) | (35,254.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,254.00 | 0.00 | (35,254.00) | (35,254.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147670 - REU Site: Volcanism in Arizona
 Fund: 147670 - REU Site: Volcanism in Arizona

Status: Active
 FMGR: Licciardi, Joseph M
 Type: Grant

PI Name: Licciardi, Joseph M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1156501 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 10/1/12 - 9/30/14

Fund Information
 Effective Date: 09/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESML - PI Joseph M. Licciardi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,254.00 | 0.00 | (35,254.00) | (35,254.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Active
 FMGR: Graham, Karen J

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | MacFarlane, Lisa | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/29/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 1209189 | CFDA #: | 47.076 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UAPROV | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDMAKG - PI Karen Graham

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 110,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,000.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 94,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,000.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 249,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 249,000.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 98,779.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,779.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 98,779.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,779.00 | 0.00 |
| 710 Travel | 23,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,550.00 | 0.00 |
| Subtotal: Travel | 23,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,550.00 | 0.00 |
| 7112 Research Supplies | 30,017.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,017.00 | 0.00 |
| 717000 Consulting-General | 23,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 25,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,500.00 | 0.00 |
| Subtotal: Non-Travel Support | 78,517.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,517.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 102,067.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102,067.00 | 0.00 |
| 722200 Participant Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 459,846.00 | 0.00 | 0.00 | 0.00 | 0.00 | 459,846.00 | 0.00 |
| 760300 F&A Expenditures | 211,428.00 | 0.00 | 0.00 | 0.00 | 0.00 | 211,428.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 211,428.00 | 0.00 | 0.00 | 0.00 | 0.00 | 211,428.00 | 0.00 |
| **Total Indirect Cost Expenditures | 211,428.00 | 0.00 | 0.00 | 0.00 | 0.00 | 211,428.00 | 0.00 |
| ***Total Expenditures | 671,274.00 | 0.00 | 0.00 | 0.00 | 0.00 | 671,274.00 | 0.00 |

Grant: 147678 - Volcanism in the NW USA
 Fund: 147678 - Volcanism in the NW USA

Status: Active
 Type: Grant
 FMGR: Mukasa, Samuel B

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Mukasa, Samuel B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 1321633 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDESCI | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/15/13 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDESSM - PI Samuel B Mukasa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 611Q90 Post Doc | 34,500.00 | 34,500.00 | 0.00 | 50,221.65 | 0.00 | (15,721.65) | (15,721.65) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,000.06 | 0.00 | (7,000.06) | (7,000.06) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,861.74 | 0.00 | (9,861.74) | (9,861.74) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 34,583.00 | 34,583.00 | 0.00 | 0.00 | 0.00 | 34,583.00 | 34,583.00 |
| *Total: 61 - Salaries and Wages | 69,084.00 | 69,084.00 | 0.00 | 67,083.45 | 0.00 | 2,000.55 | 2,000.55 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 579.90 | 0.00 | (579.90) | (579.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,634.00 | 12,634.00 | 0.00 | 15,463.82 | 0.00 | (2,829.82) | (2,829.82) |
| *Total: 65 - Fringe Benefits | 12,634.00 | 12,634.00 | 0.00 | 16,043.72 | 0.00 | (3,409.72) | (3,409.72) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,511.05 | 0.00 | (6,511.05) | (6,511.05) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 132.01 | 0.00 | (132.01) | (132.01) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,252.99 | 0.00 | (2,252.99) | (2,252.99) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 8,896.05 | 0.00 | (8,896.05) | (8,896.05) |
| 7112 Research Supplies | 45,353.00 | 45,353.00 | 0.00 | 0.00 | 0.00 | 45,353.00 | 45,353.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 7,490.09 | 0.00 | (7,490.09) | (7,490.09) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,725.83 | 0.00 | (3,725.83) | (3,725.83) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 34,371.50 | 0.00 | (34,371.50) | (34,371.50) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 125.20 | 0.00 | (125.20) | (125.20) |
| Subtotal: Non-Travel Support | 45,353.00 | 45,353.00 | 0.00 | 45,712.62 | 0.00 | (359.62) | (359.62) |
| *Total: 71 - Support (Travel & Non-Travel) | 45,353.00 | 45,353.00 | 0.00 | 54,608.67 | 0.00 | (9,255.67) | (9,255.67) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 22,827.00 | 22,827.00 | 0.00 | 0.00 | 0.00 | 22,827.00 | 22,827.00 |
| 721115 Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 6,045.50 | 0.00 | (6,045.50) | (6,045.50) |
| *Total: 72 - Student and/or Participant Support | 22,827.00 | 22,827.00 | 0.00 | 7,185.50 | 0.00 | 15,641.50 | 15,641.50 |
| **Total Direct Cost Expenditures | 149,898.00 | 149,898.00 | 0.00 | 144,921.34 | 0.00 | 4,976.66 | 4,976.66 |
| 760300 F&A Expenditures | 60,147.00 | 60,147.00 | 0.00 | 65,123.66 | 0.00 | (4,976.66) | (4,976.66) |
| *Total: 76 - F&A and Internal Allocations | 60,147.00 | 60,147.00 | 0.00 | 65,123.66 | 0.00 | (4,976.66) | (4,976.66) |
| **Total Indirect Cost Expenditures | 60,147.00 | 60,147.00 | 0.00 | 65,123.66 | 0.00 | (4,976.66) | (4,976.66) |
| ***Total Expenditures | 210,045.00 | 210,045.00 | 0.00 | 210,045.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147678 - Volcanism in the NW USA
 Fund: 147678 - Volcanism in the NW USA

Status: Active
 Type: Grant
 FMGR: Mukasa, Samuel B

PI Name: Mukasa, Samuel B
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1321633 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 1/15/13 - 9/30/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 01/15/2011 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDESSM - PI Samuel B Mukasa

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 210,045.00 | 0.00 | (210,045.00) | (210,045.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 210,045.00 | 0.00 | (210,045.00) | (210,045.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 210,045.00 | 0.00 | (210,045.00) | (210,045.00) |

Grant: 147682 - Delta-47 Forum Calibration
 Fund: 147682 - Delta-47 Forum Calibration

Status: Active
 Type: Grant
 FMGR: Came, Rosemarie E

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Came, Rosemarie E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | OCE1260350 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDESCI | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 4/1/13 - 3/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UDESRC - PI Rosemary Came

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 7,897.78 | 9,812.40 | 0.00 | (9,812.40) | (9,812.40) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 37,793.00 | 37,793.00 | 0.00 | 0.00 | 0.00 | 37,793.00 | 37,793.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 4,482.76 | 33,793.14 | 0.00 | (33,793.14) | (33,793.14) |
| 613NZO Grad Unallocated Budget (Bud Only) | 61,294.00 | 61,294.00 | 0.00 | 0.00 | 0.00 | 61,294.00 | 61,294.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 275.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,400.00 | 14,400.00 | 0.00 | 0.00 | 0.00 | 14,400.00 | 14,400.00 |
| *Total: 61 - Salaries and Wages | 113,487.00 | 113,487.00 | 12,655.54 | 43,880.54 | 0.00 | 69,606.46 | 69,606.46 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 623.45 | 774.70 | 0.00 | (774.70) | (774.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,956.00 | 6,956.00 | 1,319.66 | 10,083.50 | 0.00 | (3,127.50) | (3,127.50) |
| *Total: 65 - Fringe Benefits | 6,956.00 | 6,956.00 | 1,943.11 | 10,858.20 | 0.00 | (3,902.20) | (3,902.20) |
| 710 Travel | 28,940.00 | 28,940.00 | 0.00 | 0.00 | 0.00 | 28,940.00 | 28,940.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 794.07 | 0.00 | (794.07) | (794.07) |
| 710200 Foreign Travel | 3,500.00 | 3,500.00 | 0.00 | 3,055.26 | 0.00 | 444.74 | 444.74 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,631.23 | 0.00 | (1,631.23) | (1,631.23) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 65.02 | 0.00 | (65.02) | (65.02) |
| Subtotal: Travel | 32,440.00 | 32,440.00 | 0.00 | 5,545.58 | 0.00 | 26,894.42 | 26,894.42 |
| 7112 Research Supplies | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,746.91 | 0.00 | (5,746.91) | (5,746.91) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 34.07 | 0.00 | (34.07) | (34.07) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 569.50 | 569.50 | 0.00 | (569.50) | (569.50) |
| Subtotal: Non-Travel Support | 3,400.00 | 3,400.00 | 569.50 | 6,350.48 | 0.00 | (2,950.48) | (2,950.48) |
| *Total: 71 - Support (Travel & Non-Travel) | 35,840.00 | 35,840.00 | 569.50 | 11,896.06 | 0.00 | 23,943.94 | 23,943.94 |
| 721100 Assistantships | 41,727.00 | 41,727.00 | 0.00 | 0.00 | 0.00 | 41,727.00 | 41,727.00 |
| *Total: 72 - Student and/or Participant Support | 41,727.00 | 41,727.00 | 0.00 | 0.00 | 0.00 | 41,727.00 | 41,727.00 |
| **Total Direct Cost Expenditures | 198,010.00 | 198,010.00 | 15,168.15 | 66,634.80 | 0.00 | 131,375.20 | 131,375.20 |
| 760300 F&A Expenditures | 78,620.00 | 78,620.00 | 7,204.86 | 31,641.66 | 0.00 | 46,978.34 | 46,978.34 |
| *Total: 76 - F&A and Internal Allocations | 78,620.00 | 78,620.00 | 7,204.86 | 31,641.66 | 0.00 | 46,978.34 | 46,978.34 |
| **Total Indirect Cost Expenditures | 78,620.00 | 78,620.00 | 7,204.86 | 31,641.66 | 0.00 | 46,978.34 | 46,978.34 |
| ***Total Expenditures | 276,630.00 | 276,630.00 | 22,373.01 | 98,276.46 | 0.00 | 178,353.54 | 178,353.54 |
| Revenue | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147682 - Delta-47 Foram Calibration
 Fund: 147682 - Delta-47 Foram Calibration

Status: Active
 Type: Grant
 FMGR: Came, Rosemarie E

PI Name: Came, Rosemarie E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1260350 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 4/1/13 - 3/31/16

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESRC - PI Rosemary Came

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 22,373.01 | 98,276.46 | 0.00 | (98,276.46) | (98,276.46) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 22,373.01 | 98,276.46 | 0.00 | (98,276.46) | (98,276.46) |
| ***Total Revenue | 0.00 | 0.00 | 22,373.01 | 98,276.46 | 0.00 | (98,276.46) | (98,276.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147688 - GOALI: CBT
 Fund: 147688 - GOALI: CBT

Status: Active
 Type: Grant
 FMGR: Kinsey, Brad L

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Kinsey, Brad L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/25/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | CMMI1301081 | CFDA #: | 47.041 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 8,616.74 | 9,871.46 | 0.00 | (9,871.46) | (9,871.46) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 47,976.00 | 47,976.00 | 0.00 | 0.00 | 0.00 | 47,976.00 | 47,976.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 9,159.45 | 20,826.64 | 0.00 | (20,826.64) | (20,826.64) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,602.66 | 0.00 | (15,602.66) | (15,602.66) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 117,598.00 | 117,598.00 | 0.00 | 0.00 | 0.00 | 117,598.00 | 117,598.00 |
| *Total: 61 - Salaries and Wages | 165,574.00 | 165,574.00 | 17,776.19 | 46,300.76 | 0.00 | 119,273.24 | 119,273.24 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1,396.53 | 2,470.51 | 0.00 | (2,470.51) | (2,470.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,693.00 | 8,693.00 | 0.00 | 0.00 | 0.00 | 8,693.00 | 8,693.00 |
| *Total: 65 - Fringe Benefits | 8,693.00 | 8,693.00 | 1,396.53 | 2,470.51 | 0.00 | 6,222.49 | 6,222.49 |
| 710 Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,835.48 | 2,922.46 | 0.00 | (2,922.46) | (2,922.46) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,631.67 | 0.00 | (1,631.67) | (1,631.67) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,573.73 | 0.00 | (3,573.73) | (3,573.73) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 1,578.60 | 10,287.97 | 0.00 | (10,287.97) | (10,287.97) |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 3,414.08 | 18,415.83 | 0.00 | (3,415.83) | (3,415.83) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 778.94 | 0.00 | (778.94) | (778.94) |
| 7112 Research Supplies | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 11,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 618.37 | 5,421.12 | 0.00 | (5,421.12) | (5,421.12) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 264.85 | 0.00 | (264.85) | (264.85) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,817.85 | 0.00 | (5,817.85) | (5,817.85) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,294.00 | 0.00 | (1,294.00) | (1,294.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 684.00 | 0.00 | (684.00) | (684.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,072.00 | 0.00 | (1,072.00) | (1,072.00) |
| Subtotal: Non-Travel Support | 11,500.00 | 11,500.00 | 618.37 | 15,332.76 | 0.00 | (3,832.76) | (3,832.76) |
| *Total: 71 - Support (Travel & Non-Travel) | 26,500.00 | 26,500.00 | 4,032.45 | 33,748.59 | 0.00 | (7,248.59) | (7,248.59) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 78,236.00 | 78,236.00 | 0.00 | 0.00 | 0.00 | 78,236.00 | 78,236.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,151.00 | 0.00 | (12,151.00) | (12,151.00) |
| 722200 Participant Support | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 2,142.87 | 2,142.87 | 0.00 | (2,142.87) | (2,142.87) |
| *Total: 72 - Student and/or Participant Support | 88,236.00 | 88,236.00 | 2,142.87 | 16,573.87 | 0.00 | 71,662.13 | 71,662.13 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147688 - GOALI: CBT
 Fund: 147688 - GOALI: CBT

Status: Active
 Type: Grant
 FMGR: Kinsey, Brad L

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Kinsey, Brad L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/25/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | CMMI1301081 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | NSF |
| CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDME00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/16 | | | | | Sefa Classification | RESDEV |

Org: UDMEBK - PI Brad Kinsey

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 730001 Subcontracts 01 | 44,038.00 | 44,038.00 | 0.00 | 0.00 | 0.00 | 44,038.00 | 44,038.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 44,038.00 | (44,038.00) | (44,038.00) |
| *Total: 73 - Subcontracts | 44,038.00 | 44,038.00 | 0.00 | 0.00 | 44,038.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 12,500.00 | 12,500.00 | 0.00 | 13,416.55 | 0.00 | (916.55) | (916.55) |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 1,800.01 | 0.00 | (1,800.01) | (1,800.01) |
| *Total: 74 - Capitalizable Plant and Equipment | 12,500.00 | 12,500.00 | 0.00 | 15,216.56 | 0.00 | (2,716.56) | (2,716.56) |
| **Total Direct Cost Expenditures | 345,541.00 | 345,541.00 | 25,348.04 | 114,310.29 | 44,038.00 | 187,192.71 | 187,192.71 |
| 760300 F&A Expenditures | 107,139.00 | 107,139.00 | 11,022.44 | 34,714.64 | 0.00 | 72,424.36 | 72,424.36 |
| *Total: 76 - F&A and Internal Allocations | 107,139.00 | 107,139.00 | 11,022.44 | 34,714.64 | 0.00 | 72,424.36 | 72,424.36 |
| **Total Indirect Cost Expenditures | 107,139.00 | 107,139.00 | 11,022.44 | 34,714.64 | 0.00 | 72,424.36 | 72,424.36 |
| ***Total Expenditures | 452,680.00 | 452,680.00 | 36,370.48 | 149,024.93 | 44,038.00 | 259,617.07 | 259,617.07 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 36,370.48 | 149,024.93 | 0.00 | (149,024.93) | (149,024.93) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 36,370.48 | 149,024.93 | 0.00 | (149,024.93) | (149,024.93) |
| ***Total Revenue | 0.00 | 0.00 | 36,370.48 | 149,024.93 | 0.00 | (149,024.93) | (149,024.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147699 - Collaborative Research: TC3
 Fund: 147699 - Collaborative Research: TC3

Status: Active
 Type: Grant
 FMGR: Bell, Erin S

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Bell, Erin S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | CMMI1333948 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | NSF |
| Resp Org: | UDCE00 | CFDA #: | 47.041 | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/13 - 7/31/16 | Expend End Date: | | Rev Account: | 530000 | Idc Waiver | NO |
| | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,832.55 | 4,832.55 | 0.00 | (4,832.55) | (4,832.55) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 33,824.00 | 33,824.00 | 0.00 | 0.00 | 0.00 | 33,824.00 | 33,824.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,292.76 | 2,292.76 | 0.00 | (2,292.76) | (2,292.76) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 49,753.00 | 49,753.00 | 0.00 | 0.00 | 0.00 | 49,753.00 | 49,753.00 |
| *Total: 61 - Salaries and Wages | 83,577.00 | 83,577.00 | 7,125.31 | 7,125.31 | 0.00 | 76,451.69 | 76,451.69 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 560.12 | 560.12 | 0.00 | (560.12) | (560.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,317.00 | 4,317.00 | 0.00 | 0.00 | 0.00 | 4,317.00 | 4,317.00 |
| *Total: 65 - Fringe Benefits | 4,317.00 | 4,317.00 | 560.12 | 560.12 | 0.00 | 3,756.88 | 3,756.88 |
| 710 Travel | 12,700.00 | 12,700.00 | 0.00 | 0.00 | 0.00 | 12,700.00 | 12,700.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 937.04 | 0.00 | (937.04) | (937.04) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,716.94 | 0.00 | (1,716.94) | (1,716.94) |
| Subtotal: Travel | 12,700.00 | 12,700.00 | 0.00 | 2,653.98 | 0.00 | 10,046.02 | 10,046.02 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 147.80 | 0.00 | (147.80) | (147.80) |
| 7112 Research Supplies | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,534.78 | 0.00 | (1,534.78) | (1,534.78) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,009.99 | 0.00 | (1,009.99) | (1,009.99) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 354.20 | 0.00 | (354.20) | (354.20) |
| Subtotal: Non-Travel Support | 11,000.00 | 11,000.00 | 0.00 | 3,046.77 | 0.00 | 7,953.23 | 7,953.23 |
| *Total: 71 - Support (Travel & Non-Travel) | 23,700.00 | 23,700.00 | 0.00 | 5,700.75 | 0.00 | 17,999.25 | 17,999.25 |
| 721100 Assistantships | 38,701.00 | 38,701.00 | 0.00 | 0.00 | 0.00 | 38,701.00 | 38,701.00 |
| *Total: 72 - Student and/or Participant Support | 38,701.00 | 38,701.00 | 0.00 | 0.00 | 0.00 | 38,701.00 | 38,701.00 |
| **Total Direct Cost Expenditures | 150,295.00 | 150,295.00 | 7,685.43 | 13,386.18 | 0.00 | 136,908.82 | 136,908.82 |
| 760300 F&A Expenditures | 53,007.00 | 53,007.00 | 3,650.59 | 6,358.45 | 0.00 | 46,648.55 | 46,648.55 |
| *Total: 76 - F&A and Internal Allocations | 53,007.00 | 53,007.00 | 3,650.59 | 6,358.45 | 0.00 | 46,648.55 | 46,648.55 |
| **Total Indirect Cost Expenditures | 53,007.00 | 53,007.00 | 3,650.59 | 6,358.45 | 0.00 | 46,648.55 | 46,648.55 |
| ***Total Expenditures | 203,302.00 | 203,302.00 | 11,336.02 | 19,744.63 | 0.00 | 183,557.37 | 183,557.37 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,336.02 | 19,744.63 | 0.00 | (19,744.63) | (19,744.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 11,336.02 | 19,744.63 | 0.00 | (19,744.63) | (19,744.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147699 - Collaborative Research: TC3
 Fund: 147699 - Collaborative Research: TC3

Status: Active
 FMGR: Bell, Erin S
 Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1333948 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/13 - 7/31/16

Fund Information
 Effective Date: 08/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEEB - PI- Erin Santini Bell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 11,336.02 | 19,744.63 | 0.00 | (19,744.63) | (19,744.63) |

Grant: 147700 - Seismic Site Response Analysis
 Fund: 147700 - Seismic Site Response Analysis

Status: Active
 Type: Grant
 FMGR: Ghayoomi, Majid

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Ghayoomi, Majid | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | CMMI1333810 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | NSF |
| CFDA #: | 47.041 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UDCE00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/15 | | | | | Sefa Classification | RESDEV |

Org: UDCEMG - PI Majid Ghayoomi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,559.02 | 4,243.45 | 0.00 | (4,243.45) | (4,243.45) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,946.00 | 18,946.00 | 0.00 | 0.00 | 0.00 | 18,946.00 | 18,946.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,800.07 | 4,661.27 | 0.00 | (4,661.27) | (4,661.27) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,009.20 | 0.00 | (8,009.20) | (8,009.20) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 50,823.00 | 50,823.00 | 0.00 | 0.00 | 0.00 | 50,823.00 | 50,823.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: 61 - Salaries and Wages | 69,769.00 | 69,769.00 | 7,359.09 | 17,063.92 | 0.00 | 52,705.08 | 52,705.08 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 578.28 | 700.39 | 0.00 | (700.39) | (700.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,260.00 | 3,260.00 | 0.00 | 0.00 | 0.00 | 3,260.00 | 3,260.00 |
| *Total: 65 - Fringe Benefits | 3,260.00 | 3,260.00 | 578.28 | 700.39 | 0.00 | 2,559.61 | 2,559.61 |
| 710 Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 710200 Foreign Travel | 3,500.00 | 3,500.00 | 2,638.18 | 2,638.18 | 0.00 | 861.82 | 861.82 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 772.04 | 0.00 | (772.04) | (772.04) |
| Subtotal: Travel | 6,000.00 | 6,000.00 | 2,638.18 | 3,410.22 | 0.00 | 2,589.78 | 2,589.78 |
| 7112 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 2,601.14 | 3,906.47 | 0.00 | (3,906.47) | (3,906.47) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,738.01 | 0.00 | (1,738.01) | (1,738.01) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 2,601.14 | 5,644.48 | 0.00 | 4,355.52 | 4,355.52 |
| *Total: 71 - Support (Travel & Non-Travel) | 16,000.00 | 16,000.00 | 5,239.32 | 9,054.70 | 0.00 | 6,945.30 | 6,945.30 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 37,689.00 | 37,689.00 | 0.00 | 0.00 | 0.00 | 37,689.00 | 37,689.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,673.50 | 0.00 | (5,673.50) | (5,673.50) |
| 722200 Participant Support | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 72 - Student and/or Participant Support | 47,689.00 | 47,689.00 | 0.00 | 6,813.50 | 0.00 | 40,875.50 | 40,875.50 |
| **Total Direct Cost Expenditures | 136,718.00 | 136,718.00 | 13,176.69 | 33,632.51 | 0.00 | 103,085.49 | 103,085.49 |
| 760300 F&A Expenditures | 42,288.00 | 42,288.00 | 6,258.91 | 12,738.97 | 0.00 | 29,549.03 | 29,549.03 |
| *Total: 76 - F&A and Internal Allocations | 42,288.00 | 42,288.00 | 6,258.91 | 12,738.97 | 0.00 | 29,549.03 | 29,549.03 |
| **Total Indirect Cost Expenditures | 42,288.00 | 42,288.00 | 6,258.91 | 12,738.97 | 0.00 | 29,549.03 | 29,549.03 |
| ***Total Expenditures | 179,006.00 | 179,006.00 | 19,435.60 | 46,371.48 | 0.00 | 132,634.52 | 132,634.52 |
| Revenue | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147700 - Seismic Site Response Analysis
 Fund: 147700 - Seismic Site Response Analysis

Status: Active
 FMGR: Ghayoomi, Majid
 Type: Grant

PI Name: Ghayoomi, Majid
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1333810 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/13 - 8/31/15

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDCEMG - PI Majid Ghayoomi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 19,435.60 | 46,371.48 | 0.00 | (46,371.48) | (46,371.48) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 19,435.60 | 46,371.48 | 0.00 | (46,371.48) | (46,371.48) |
| ***Total Revenue | 0.00 | 0.00 | 19,435.60 | 46,371.48 | 0.00 | (46,371.48) | (46,371.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147718 - MRI-SEM Acquisition
 Fund: 147718 - MRI-SEM Acquisition

Status: Active
 Type: Grant
 FMGR: Gross, Todd Stuart

PI Name: Gross, Todd Stuart
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1337897 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/13 - 8/31/15

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDMETG - PI Todd Gross

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 683,558.00 | 683,558.00 | 0.00 | 478,490.74 | 205,067.26 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 683,558.00 | 683,558.00 | 0.00 | 478,490.74 | 205,067.26 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 683,558.00 | 683,558.00 | 0.00 | 478,490.74 | 205,067.26 | 0.00 | 0.00 |
| ***Total Expenditures | 683,558.00 | 683,558.00 | 0.00 | 478,490.74 | 205,067.26 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 478,490.74 | 0.00 | (478,490.74) | (478,490.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 478,490.74 | 0.00 | (478,490.74) | (478,490.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 478,490.74 | 0.00 | (478,490.74) | (478,490.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147718 - MRI-SEM Acquisition
 Fund: 15C916 - MRI-SEM Acquisition - CS

Status: Active
 Type: Grant
 FMGR: Gross, Todd Stuart

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Gross, Todd Stuart | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | CMMI1337897 | CFDA #: | 47.041 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/15 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UDMETG - PI Todd Gross

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 897.26 | 7,340.19 | 0.00 | (7,340.19) | (7,340.19) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 44,131.00 | 35,401.00 | 0.00 | 0.00 | 0.00 | 44,131.00 | 35,401.00 |
| *Total: 61 - Salaries and Wages | 44,131.00 | 35,401.00 | 897.26 | 7,340.19 | 0.00 | 36,790.81 | 28,060.81 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,768.00 | 15,883.00 | 399.28 | 3,382.39 | 0.00 | 16,385.61 | 12,500.61 |
| *Total: 65 - Fringe Benefits | 19,768.00 | 15,883.00 | 399.28 | 3,382.39 | 0.00 | 16,385.61 | 12,500.61 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 198,702.00 | 217,308.00 | 0.00 | 152,115.46 | 65,192.54 | (18,606.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 198,702.00 | 217,308.00 | 0.00 | 152,115.46 | 65,192.54 | (18,606.00) | 0.00 |
| **Total Direct Cost Expenditures | 262,601.00 | 268,592.00 | 1,296.54 | 162,838.04 | 65,192.54 | 34,570.42 | 40,561.42 |
| 760300 F&A Expenditures | 30,579.00 | 24,588.00 | 615.86 | 5,093.24 | 0.00 | 25,485.76 | 19,494.76 |
| *Total: 76 - F&A and Internal Allocations | 30,579.00 | 24,588.00 | 615.86 | 5,093.24 | 0.00 | 25,485.76 | 19,494.76 |
| **Total Indirect Cost Expenditures | 30,579.00 | 24,588.00 | 615.86 | 5,093.24 | 0.00 | 25,485.76 | 19,494.76 |
| ***Total Expenditures | 293,180.00 | 293,180.00 | 1,912.40 | 167,931.28 | 65,192.54 | 60,056.18 | 60,056.18 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 615.86 | 63,902.68 | 0.00 | (63,902.68) | (63,902.68) |
| 81CS74 NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 0.00 | 169,457.00 | 0.00 | (169,457.00) | (169,457.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 615.86 | 233,359.68 | 0.00 | (233,359.68) | (233,359.68) |
| ***Total Revenue | 0.00 | 0.00 | 615.86 | 233,359.68 | 0.00 | (233,359.68) | (233,359.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147722 - Multicollector ICP-MS
 Fund: 147722 - Multicollector ICP-MS

Status: Active
 FMGR: Bryce, Julia G

Type: Grant

PI Name: Bryce, Julia G
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1255888 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 9/1/13 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESJB - PI Julia Bryce

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 740000 Cap Equipment | 700,000.00 | 700,000.00 | 6,787.28 | 283,787.28 | 415,500.00 | 712.72 | 712.72 |
| *Total: 74 - Capitalizable Plant and Equipment | 700,000.00 | 700,000.00 | 6,787.28 | 283,787.28 | 415,500.00 | 712.72 | 712.72 |
| **Total Direct Cost Expenditures | 715,000.00 | 715,000.00 | 6,787.28 | 283,787.28 | 415,500.00 | 15,712.72 | 15,712.72 |
| 760300 F&A Expenditures | 7,107.00 | 7,107.00 | 0.00 | 0.00 | 0.00 | 7,107.00 | 7,107.00 |
| *Total: 76 - F&A and Internal Allocations | 7,107.00 | 7,107.00 | 0.00 | 0.00 | 0.00 | 7,107.00 | 7,107.00 |
| **Total Indirect Cost Expenditures | 7,107.00 | 7,107.00 | 0.00 | 0.00 | 0.00 | 7,107.00 | 7,107.00 |
| ***Total Expenditures | 722,107.00 | 722,107.00 | 6,787.28 | 283,787.28 | 415,500.00 | 22,819.72 | 22,819.72 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,787.28 | 283,787.28 | 0.00 | (283,787.28) | (283,787.28) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,787.28 | 283,787.28 | 0.00 | (283,787.28) | (283,787.28) |
| ***Total Revenue | 0.00 | 0.00 | 6,787.28 | 283,787.28 | 0.00 | (283,787.28) | (283,787.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147724 - NSF-DOE: Engine Heat Transfer
 Fund: 147724 - NSF-DOE: Engine Heat Transfer

Status: Active
 Type: Grant
 FMGR: White, Christopher M

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | White, Christopher M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | CBET1258702 | CFDA #: | 47.041 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/13 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDMECW - PI Christopher White

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,785.72 | 3,321.44 | 0.00 | (3,321.44) | (3,321.44) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,862.00 | 7,862.00 | 0.00 | 0.00 | 0.00 | 7,862.00 | 7,862.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,900.00 | 4,650.00 | 0.00 | (4,650.00) | (4,650.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 10,064.00 | 10,064.00 | 0.00 | 0.00 | 0.00 | 10,064.00 | 10,064.00 |
| *Total: 61 - Salaries and Wages | 17,926.00 | 17,926.00 | 6,685.72 | 7,971.44 | 0.00 | 9,954.56 | 9,954.56 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 525.08 | 626.65 | 0.00 | (626.65) | (626.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,506.00 | 1,506.00 | 0.00 | 0.00 | 0.00 | 1,506.00 | 1,506.00 |
| *Total: 65 - Fringe Benefits | 1,506.00 | 1,506.00 | 525.08 | 626.65 | 0.00 | 879.35 | 879.35 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,534.06 | 0.00 | (1,534.06) | (1,534.06) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 1,534.06 | 0.00 | 1,465.94 | 1,465.94 |
| 7112 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,189.88 | 2,071.26 | 0.00 | (2,071.26) | (2,071.26) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 1,189.88 | 2,071.26 | 0.00 | 428.74 | 428.74 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 5,500.00 | 1,189.88 | 3,605.32 | 0.00 | 1,894.68 | 1,894.68 |
| **Total Direct Cost Expenditures | 24,932.00 | 24,932.00 | 8,400.68 | 12,203.41 | 0.00 | 12,728.59 | 12,728.59 |
| 760300 F&A Expenditures | 11,780.00 | 11,780.00 | 3,990.31 | 5,796.61 | 0.00 | 5,983.39 | 5,983.39 |
| *Total: 76 - F&A and Internal Allocations | 11,780.00 | 11,780.00 | 3,990.31 | 5,796.61 | 0.00 | 5,983.39 | 5,983.39 |
| **Total Indirect Cost Expenditures | 11,780.00 | 11,780.00 | 3,990.31 | 5,796.61 | 0.00 | 5,983.39 | 5,983.39 |
| ***Total Expenditures | 36,712.00 | 36,712.00 | 12,390.99 | 18,000.02 | 0.00 | 18,711.98 | 18,711.98 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,390.99 | 18,000.02 | 0.00 | (18,000.02) | (18,000.02) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 12,390.99 | 18,000.02 | 0.00 | (18,000.02) | (18,000.02) |
| ***Total Revenue | 0.00 | 0.00 | 12,390.99 | 18,000.02 | 0.00 | (18,000.02) | (18,000.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147726 - Boundary Layer Workshop
 Fund: 147726 - Boundary Layer Workshop

Status: Active
 FMGR: Klewicki, Joseph C
 Type: Grant

PI Name: Klewicki, Joseph C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1359025 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 11/1/13 - 10/31/14

Fund Information
 Effective Date: 09/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDMECK - PI Joseph Klewicki

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 9,750.00 | 9,750.00 | 0.00 | 9,750.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 9,750.00 | 9,750.00 | 0.00 | 9,750.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 9,750.00 | 9,750.00 | 0.00 | 9,750.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 9,750.00 | 9,750.00 | 0.00 | 9,750.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,750.00 | 0.00 | (9,750.00) | (9,750.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,750.00 | 0.00 | (9,750.00) | (9,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,750.00 | 0.00 | (9,750.00) | (9,750.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147738 - STEM Inquiry Course Video
 Fund: 147738 - STEM Inquiry Course Video

Status: Active
 Type: Grant
 FMGR: Bauer, Christopher F

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Bauer, Christopher F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | DUE1245730 | CFDA #: | 47.076 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDCHEM | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDCHCB - PI Christopher Bauer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 61,000.00 | 61,000.00 | 0.00 | 0.00 | 0.00 | 61,000.00 | 61,000.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,745.46 | 1,745.46 | 0.00 | (1,745.46) | (1,745.46) |
| *Total: 61 - Salaries and Wages | 61,000.00 | 61,000.00 | 1,745.46 | 1,745.46 | 0.00 | 59,254.54 | 59,254.54 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 136.58 | 136.58 | 0.00 | (136.58) | (136.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,772.00 | 18,772.00 | 0.00 | 0.00 | 0.00 | 18,772.00 | 18,772.00 |
| *Total: 65 - Fringe Benefits | 18,772.00 | 18,772.00 | 136.58 | 136.58 | 0.00 | 18,635.42 | 18,635.42 |
| 710 Travel | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| Subtotal: Travel | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 74.79 | 74.79 | 0.00 | (74.79) | (74.79) |
| 7112 Research Supplies | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 35,987.00 | 35,987.00 | 0.00 | 0.00 | 0.00 | 35,987.00 | 35,987.00 |
| Subtotal: Non-Travel Support | 48,987.00 | 48,987.00 | 74.79 | 74.79 | 0.00 | 48,912.21 | 48,912.21 |
| *Total: 71 - Support (Travel & Non-Travel) | 53,787.00 | 53,787.00 | 74.79 | 74.79 | 0.00 | 53,712.21 | 53,712.21 |
| 722200 Participant Support | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 72 - Student and/or Participant Support | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Total Direct Cost Expenditures | 136,559.00 | 136,559.00 | 1,956.83 | 1,956.83 | 0.00 | 134,602.17 | 134,602.17 |
| 760300 F&A Expenditures | 63,440.00 | 63,440.00 | 929.50 | 929.50 | 0.00 | 62,510.50 | 62,510.50 |
| *Total: 76 - F&A and Internal Allocations | 63,440.00 | 63,440.00 | 929.50 | 929.50 | 0.00 | 62,510.50 | 62,510.50 |
| **Total Indirect Cost Expenditures | 63,440.00 | 63,440.00 | 929.50 | 929.50 | 0.00 | 62,510.50 | 62,510.50 |
| ***Total Expenditures | 199,999.00 | 199,999.00 | 2,886.33 | 2,886.33 | 0.00 | 197,112.67 | 197,112.67 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,886.33 | 2,886.33 | 0.00 | (2,886.33) | (2,886.33) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,886.33 | 2,886.33 | 0.00 | (2,886.33) | (2,886.33) |
| ***Total Revenue | 0.00 | 0.00 | 2,886.33 | 2,886.33 | 0.00 | (2,886.33) | (2,886.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147739 - Occupancy Detection
 Fund: 147739 - Occupancy Detection

Status: Active
 FMGR: Fu, Tat S

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Fu, Tat S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | CBET1336824 | CFDA #: | 47.041 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/15/14 - 12/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDCETF - PI Tat S Fu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,374.32 | 5,336.75 | 0.00 | (5,336.75) | (5,336.75) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 31,496.00 | 31,496.00 | 0.00 | 0.00 | 0.00 | 31,496.00 | 31,496.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,715.79 | 4,430.37 | 0.00 | (4,430.37) | (4,430.37) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,265.64 | 0.00 | (7,265.64) | (7,265.64) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 92,192.00 | 92,192.00 | 0.00 | 0.00 | 0.00 | 92,192.00 | 92,192.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 660.00 | 1,685.00 | 0.00 | (1,685.00) | (1,685.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,182.00 | 6,182.00 | 0.00 | 0.00 | 0.00 | 6,182.00 | 6,182.00 |
| *Total: 61 - Salaries and Wages | 129,870.00 | 129,870.00 | 8,750.11 | 18,717.76 | 0.00 | 111,152.24 | 111,152.24 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 634.91 | 767.39 | 0.00 | (767.39) | (767.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,666.00 | 5,666.00 | 0.00 | 0.00 | 0.00 | 5,666.00 | 5,666.00 |
| *Total: 65 - Fringe Benefits | 5,666.00 | 5,666.00 | 634.91 | 767.39 | 0.00 | 4,898.61 | 4,898.61 |
| 710 Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| Subtotal: Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 7112 Research Supplies | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| Subtotal: Non-Travel Support | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,750.00 | 11,750.00 | 0.00 | 0.00 | 0.00 | 11,750.00 | 11,750.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 77,489.00 | 77,489.00 | 0.00 | 0.00 | 0.00 | 77,489.00 | 77,489.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,573.50 | 0.00 | (1,573.50) | (1,573.50) |
| *Total: 72 - Student and/or Participant Support | 77,489.00 | 77,489.00 | 0.00 | 2,713.50 | 0.00 | 74,775.50 | 74,775.50 |
| 740000 Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 229,775.00 | 229,775.00 | 9,385.02 | 22,198.65 | 0.00 | 207,576.35 | 207,576.35 |
| 760300 F&A Expenditures | 69,961.00 | 69,961.00 | 4,457.89 | 9,255.45 | 0.00 | 60,705.55 | 60,705.55 |
| *Total: 76 - F&A and Internal Allocations | 69,961.00 | 69,961.00 | 4,457.89 | 9,255.45 | 0.00 | 60,705.55 | 60,705.55 |
| **Total Indirect Cost Expenditures | 69,961.00 | 69,961.00 | 4,457.89 | 9,255.45 | 0.00 | 60,705.55 | 60,705.55 |
| ***Total Expenditures | 299,736.00 | 299,736.00 | 13,842.91 | 31,454.10 | 0.00 | 268,281.90 | 268,281.90 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,842.91 | 31,454.10 | 0.00 | (31,454.10) | (31,454.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147739 - Occupancy Detection
 Fund: 147739 - Occupancy Detection

Status: Active
 FMGR: Fu, Tat S
 Type: Grant

PI Name: Fu, Tat S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1336824 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/15/14 - 12/31/16

Fund Information
 Effective Date: 01/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCETF - PI Tat S Fu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 13,842.91 | 31,454.10 | 0.00 | (31,454.10) | (31,454.10) |
| ***Total Revenue | 0.00 | 0.00 | 13,842.91 | 31,454.10 | 0.00 | (31,454.10) | (31,454.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147741 - Development of a Broadband
 Fund: 147741 - Development of a Broadband

Status: Active
 Type: Grant
 FMGR: Weber, Thomas C

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Weber, Thomas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/17/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | OCE1352301 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | NSF |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/14 - 2/28/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDOMTW - PI Thomas Weber

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| Subtotal: Non-Travel Support | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 730001 Subcontracts 01 | 61,250.00 | 61,250.00 | 0.00 | 0.00 | 0.00 | 61,250.00 | 61,250.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 61,250.00 | (61,250.00) | (61,250.00) |
| *Total: 73 - Subcontracts | 61,250.00 | 61,250.00 | 0.00 | 0.00 | 61,250.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 277,147.00 | 277,147.00 | 0.00 | 0.00 | 0.00 | 277,147.00 | 277,147.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 78.99 | 0.00 | (78.99) | (78.99) |
| *Total: 74 - Capitalizable Plant and Equipment | 277,147.00 | 277,147.00 | 0.00 | 78.99 | 0.00 | 277,068.01 | 277,068.01 |
| **Total Direct Cost Expenditures | 340,397.00 | 340,397.00 | 0.00 | 78.99 | 61,250.00 | 279,068.01 | 279,068.01 |
| 760300 F&A Expenditures | 12,825.00 | 12,825.00 | 0.00 | 0.00 | 0.00 | 12,825.00 | 12,825.00 |
| *Total: 76 - F&A and Internal Allocations | 12,825.00 | 12,825.00 | 0.00 | 0.00 | 0.00 | 12,825.00 | 12,825.00 |
| **Total Indirect Cost Expenditures | 12,825.00 | 12,825.00 | 0.00 | 0.00 | 0.00 | 12,825.00 | 12,825.00 |
| ***Total Expenditures | 353,222.00 | 353,222.00 | 0.00 | 78.99 | 61,250.00 | 291,893.01 | 291,893.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 78.99 | 0.00 | (78.99) | (78.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 78.99 | 0.00 | (78.99) | (78.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 78.99 | 0.00 | (78.99) | (78.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147743 - CAREER: RTF Eartquakes
 Fund: 147743 - CAREER: RTF Eartquakes

Status: Active
 Type: Grant
 FMGR: Boettcher, Margaret S

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Boettcher, Margaret S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | OCE1352565 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDESCI | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 3/15/14 - 2/28/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDESMB - PI Margaret Boettcher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 917.82 | 1,835.64 | 0.00 | (1,835.64) | (1,835.64) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,813.00 | 10,813.00 | 0.00 | 0.00 | 0.00 | 10,813.00 | 10,813.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,986.55 | 4,753.20 | 0.00 | (4,753.20) | (4,753.20) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 26,359.00 | 26,359.00 | 0.00 | 0.00 | 0.00 | 26,359.00 | 26,359.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,074.00 | 1,074.00 | 0.00 | 0.00 | 0.00 | 1,074.00 | 1,074.00 |
| *Total: 61 - Salaries and Wages | 38,246.00 | 38,246.00 | 4,904.37 | 6,588.84 | 0.00 | 31,657.16 | 31,657.16 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 385.61 | 518.69 | 0.00 | (518.69) | (518.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,940.00 | 1,940.00 | 0.00 | 0.00 | 0.00 | 1,940.00 | 1,940.00 |
| *Total: 65 - Fringe Benefits | 1,940.00 | 1,940.00 | 385.61 | 518.69 | 0.00 | 1,421.31 | 1,421.31 |
| 710 Travel | 5,073.00 | 5,073.00 | 0.00 | 0.00 | 0.00 | 5,073.00 | 5,073.00 |
| Subtotal: Travel | 5,073.00 | 5,073.00 | 0.00 | 0.00 | 0.00 | 5,073.00 | 5,073.00 |
| 7112 Research Supplies | 3,418.00 | 3,418.00 | 0.00 | 0.00 | 0.00 | 3,418.00 | 3,418.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 79.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 108.53 | 108.53 | 0.00 | (108.53) | (108.53) |
| Subtotal: Non-Travel Support | 3,418.00 | 3,418.00 | 187.53 | 187.53 | 0.00 | 3,230.47 | 3,230.47 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,491.00 | 8,491.00 | 187.53 | 187.53 | 0.00 | 8,303.47 | 8,303.47 |
| 721100 Assistantships | 10,516.00 | 10,516.00 | 0.00 | 0.00 | 0.00 | 10,516.00 | 10,516.00 |
| 722200 Participant Support | 6,214.00 | 6,214.00 | 0.00 | 0.00 | 0.00 | 6,214.00 | 6,214.00 |
| *Total: 72 - Student and/or Participant Support | 16,730.00 | 16,730.00 | 0.00 | 0.00 | 0.00 | 16,730.00 | 16,730.00 |
| **Total Direct Cost Expenditures | 65,407.00 | 65,407.00 | 5,477.51 | 7,295.06 | 0.00 | 58,111.94 | 58,111.94 |
| 760300 F&A Expenditures | 26,288.00 | 26,288.00 | 2,601.82 | 3,465.15 | 0.00 | 22,822.85 | 22,822.85 |
| *Total: 76 - F&A and Internal Allocations | 26,288.00 | 26,288.00 | 2,601.82 | 3,465.15 | 0.00 | 22,822.85 | 22,822.85 |
| **Total Indirect Cost Expenditures | 26,288.00 | 26,288.00 | 2,601.82 | 3,465.15 | 0.00 | 22,822.85 | 22,822.85 |
| ***Total Expenditures | 91,695.00 | 91,695.00 | 8,079.33 | 10,760.21 | 0.00 | 80,934.79 | 80,934.79 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,079.33 | 10,760.21 | 0.00 | (10,760.21) | (10,760.21) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 8,079.33 | 10,760.21 | 0.00 | (10,760.21) | (10,760.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147743 - CAREER: RTF Eartquakes
 Fund: 147743 - CAREER: RTF Eartquakes

Status: Active
 Type: Grant
 FMGR: Boettcher, Margaret S

PI Name: Boettcher, Margaret S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1352565 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 3/15/14 - 2/28/19

Fund Information
 Effective Date: 03/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESMB - PI Margaret Boettcher

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 8,079.33 | 10,760.21 | 0.00 | (10,760.21) | (10,760.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 147745 - Evolution of East African Rift
 Fund: 147745 - Evolution of East African Rift

Status: Active
 Type: Grant
 FMGR: Clyde, William C

PI Name: Clyde, William C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1349592 CFDA #: 47.000
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 4/1/14 - 3/31/17

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESWC - PI William Clyde

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 4,739.00 | 4,739.00 | 0.00 | 0.00 | 0.00 | 4,739.00 | 4,739.00 |
| *Total: 61 - Salaries and Wages | 4,739.00 | 4,739.00 | 0.00 | 0.00 | 0.00 | 4,739.00 | 4,739.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 387.00 | 387.00 | 0.00 | 0.00 | 0.00 | 387.00 | 387.00 |
| *Total: 65 - Fringe Benefits | 387.00 | 387.00 | 0.00 | 0.00 | 0.00 | 387.00 | 387.00 |
| 710200 Foreign Travel | 5,850.00 | 5,850.00 | 824.96 | 6,691.36 | 0.00 | (841.36) | (841.36) |
| Subtotal: Travel | 5,850.00 | 5,850.00 | 824.96 | 6,691.36 | 0.00 | (841.36) | (841.36) |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| Subtotal: Non-Travel Support | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,350.00 | 7,350.00 | 824.96 | 6,691.36 | 0.00 | 658.64 | 658.64 |
| **Total Direct Cost Expenditures | 12,476.00 | 12,476.00 | 824.96 | 6,691.36 | 0.00 | 5,784.64 | 5,784.64 |
| 760300 F&A Expenditures | 5,926.00 | 5,926.00 | 391.86 | 3,178.40 | 0.00 | 2,747.60 | 2,747.60 |
| *Total: 76 - F&A and Internal Allocations | 5,926.00 | 5,926.00 | 391.86 | 3,178.40 | 0.00 | 2,747.60 | 2,747.60 |
| **Total Indirect Cost Expenditures | 5,926.00 | 5,926.00 | 391.86 | 3,178.40 | 0.00 | 2,747.60 | 2,747.60 |
| ***Total Expenditures | 18,402.00 | 18,402.00 | 1,216.82 | 9,869.76 | 0.00 | 8,532.24 | 8,532.24 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,216.82 | 9,869.76 | 0.00 | (9,869.76) | (9,869.76) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,216.82 | 9,869.76 | 0.00 | (9,869.76) | (9,869.76) |
| ***Total Revenue | 0.00 | 0.00 | 1,216.82 | 9,869.76 | 0.00 | (9,869.76) | (9,869.76) |

| | | |
|-------------------------|--------------------------------|--|
| PI Name: | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> |
| Sponsor: | Effective Date: | IDC Basis Code: |
| Sponsor ID: | Term Date: | IDC Rate Code: |
| Resp Org: | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | Rev Account: | Fund Type Level 2 |

Org: UDOMLM - PI Larry Mayer

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 9,186.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 842.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 10,029.15 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 721.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 390.27 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 1,111.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,016.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 4,366.56 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 0.00 | 5,383.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 1,260.34 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 1,260.34 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 6,643.84 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 48,481.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 0.00 | 48,481.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 66,266.14 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 8,447.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 8,447.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 8,447.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 0.00 | 0.00 | 74,713.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 74,713.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 74,713.88 | 0.00 | 0.00 | 0.00 | 0.00 |

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date:
 Org: UDOMLM - PI Larry Mayer

Fund Information

Effective Date:
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 74,713.88 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 147754 - IRES: HCI in Ubicomp
 Fund: 147754 - IRES: HCI in Ubicomp

Status: Active
 Type: Grant
 FMGR: Kun, Andrew L

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Kun, Andrew L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | IIA1358096 | CFDA #: | 47.070 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UDEE00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDEEAK - PI Andrew Kun

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,815.40 | 3,815.40 | 0.00 | (3,815.40) | (3,815.40) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 34,712.00 | 34,712.00 | 0.00 | 0.00 | 0.00 | 34,712.00 | 34,712.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 7,460.00 | 7,460.00 | 0.00 | 0.00 | 0.00 | 7,460.00 | 7,460.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| *Total: 61 - Salaries and Wages | 42,772.00 | 42,772.00 | 3,815.40 | 3,815.40 | 0.00 | 38,956.60 | 38,956.60 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 301.42 | 301.42 | 0.00 | (301.42) | (301.42) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,224.00 | 6,224.00 | 0.00 | 0.00 | 0.00 | 6,224.00 | 6,224.00 |
| *Total: 65 - Fringe Benefits | 6,224.00 | 6,224.00 | 301.42 | 301.42 | 0.00 | 5,922.58 | 5,922.58 |
| 710 Travel | 6,476.00 | 6,476.00 | 0.00 | 0.00 | 0.00 | 6,476.00 | 6,476.00 |
| 710200 Foreign Travel | 3,201.00 | 3,201.00 | 0.00 | 0.00 | 0.00 | 3,201.00 | 3,201.00 |
| Subtotal: Travel | 9,677.00 | 9,677.00 | 0.00 | 0.00 | 0.00 | 9,677.00 | 9,677.00 |
| 7112 Research Supplies | 2,880.00 | 2,880.00 | 0.00 | 0.00 | 0.00 | 2,880.00 | 2,880.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 295.82 | 295.82 | 0.00 | (295.82) | (295.82) |
| 71C600 Insurance | 0.00 | 0.00 | 120.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| Subtotal: Non-Travel Support | 2,880.00 | 2,880.00 | 415.82 | 415.82 | 0.00 | 2,464.18 | 2,464.18 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,557.00 | 12,557.00 | 415.82 | 415.82 | 0.00 | 12,141.18 | 12,141.18 |
| 722200 Participant Support | 159,202.00 | 159,202.00 | 28,799.70 | 28,799.70 | 0.00 | 130,402.30 | 130,402.30 |
| *Total: 72 - Student and/or Participant Support | 159,202.00 | 159,202.00 | 28,799.70 | 28,799.70 | 0.00 | 130,402.30 | 130,402.30 |
| **Total Direct Cost Expenditures | 220,755.00 | 220,755.00 | 33,332.34 | 33,332.34 | 0.00 | 187,422.66 | 187,422.66 |
| 760300 F&A Expenditures | 29,239.00 | 29,239.00 | 2,152.99 | 2,152.99 | 0.00 | 27,086.01 | 27,086.01 |
| *Total: 76 - F&A and Internal Allocations | 29,239.00 | 29,239.00 | 2,152.99 | 2,152.99 | 0.00 | 27,086.01 | 27,086.01 |
| **Total Indirect Cost Expenditures | 29,239.00 | 29,239.00 | 2,152.99 | 2,152.99 | 0.00 | 27,086.01 | 27,086.01 |
| ***Total Expenditures | 249,994.00 | 249,994.00 | 35,485.33 | 35,485.33 | 0.00 | 214,508.67 | 214,508.67 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 35,485.33 | 35,485.33 | 0.00 | (35,485.33) | (35,485.33) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 35,485.33 | 35,485.33 | 0.00 | (35,485.33) | (35,485.33) |
| ***Total Revenue | 0.00 | 0.00 | 35,485.33 | 35,485.33 | 0.00 | (35,485.33) | (35,485.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B013 - Miscellaneous Project
 Fund: 14B013 - Miscellaneous Project

Status: Closing - OSR/Central Off Review
 Type: Other
 FMGR: Durant, Yvon G

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|--------|
| PI Name: | Durant, Yvon G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 09/02/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | STDBUD |
| Resp Org: | UDMS00 | Expend End Date: | | IDC Dist From Code: | UDMSYD 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 12/1/99 - 12/31/11 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDMSYD - PI Yvon Durant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 2,436.59 | 0.00 | (2,436.59) | (2,436.59) |
| 611PXR *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | (3,600.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 885.00 | 0.00 | (885.00) | (885.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 7,056.59 | 0.00 | (7,056.59) | (7,056.59) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 226.60 | 0.00 | (226.60) | (226.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 338.94 | 0.00 | (338.94) | (338.94) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 565.54 | 0.00 | (565.54) | (565.54) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 95.40 | 0.00 | (95.40) | (95.40) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 150.40 | 0.00 | (150.40) | (150.40) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 584.61 | 0.00 | (584.61) | (584.61) |
| 7112 Research Supplies | 33,332.13 | 32,324.50 | 0.00 | 429.48 | 0.00 | 32,902.65 | 31,895.02 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 12,056.21 | 0.00 | (12,056.21) | (12,056.21) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 540.22 | 0.00 | (540.22) | (540.22) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,308.75 | 0.00 | (1,308.75) | (1,308.75) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 211.28 | 0.00 | (211.28) | (211.28) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 179.00 | 0.00 | (179.00) | (179.00) |
| 71CZ Other Expenses-Deductions | 3,608.00 | 3,608.00 | 0.00 | 0.00 | 0.00 | 3,608.00 | 3,608.00 |
| Subtotal: Non-Travel Support | 36,940.13 | 35,932.50 | 0.00 | 15,725.55 | 0.00 | 21,214.58 | 20,206.95 |
| *Total: 71 - Support (Travel & Non-Travel) | 36,940.13 | 35,932.50 | 0.00 | 15,875.95 | 0.00 | 21,064.18 | 20,056.55 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 16,043.05 | 0.00 | (16,043.05) | (16,043.05) |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 439.56 | 0.00 | (439.56) | (439.56) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 16,482.61 | 0.00 | (16,482.61) | (16,482.61) |
| **Total Direct Cost Expenditures | 36,940.13 | 35,932.50 | 0.00 | 39,980.69 | 0.00 | (3,040.56) | (4,048.19) |
| 7603 F&A Expenditures | 1,137.00 | 1,137.00 | 0.00 | 135.30 | 0.00 | 1,001.70 | 1,001.70 |
| 760300 F&A Expenditures | 10,828.57 | 10,516.20 | 0.00 | 7,469.72 | 0.00 | 3,358.85 | 3,046.48 |
| *Total: 76 - F&A and Internal Allocations | 11,965.57 | 11,653.20 | 0.00 | 7,605.02 | 0.00 | 4,360.55 | 4,048.18 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B013 - Miscellaneous Project
 Fund: 14B013 - Miscellaneous Project

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Durant, Yvon G

PI Name: Durant, Yvon G
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 12/1/99 - 12/31/11

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 09/02/200 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON10 38.20 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UDMSYD 38.2 | Budget Controls | STDBUD |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UDMSYD - PI Yvon Durant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 11,965.57 | 11,653.20 | 0.00 | 7,605.02 | 0.00 | 4,360.55 | 4,048.18 |
| ***Total Expenditures | 48,905.70 | 47,585.70 | 0.00 | 47,585.71 | 0.00 | 1,319.99 | (0.01) |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 4,745.00 | 4,745.00 | 0.00 | 4,745.00 | 0.00 | 0.00 | 0.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 42,840.71 | 0.00 | (42,840.71) | (42,840.71) |
| *Total: 53 - Sponsored Programs | 4,745.00 | 4,745.00 | 0.00 | 47,585.71 | 0.00 | (42,840.71) | (42,840.71) |
| ***Total Revenue | 4,745.00 | 4,745.00 | 0.00 | 47,585.71 | 0.00 | (42,840.71) | (42,840.71) |

Grant: 14B038 - Miscellaneous Projects
 Fund: 14B038 - Miscellaneous Projects - Dlg

Status: Active
 Type: Other
 FMGR: Gress, David L

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Gress, David L | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 09/02/200 | IDC Basis Code: | TDC | Equipment Vesting | USNH | |
| Sponsor ID: | CC769 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC27 | 27.00 | Idc Waiver | NO |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UDCEDG | 27 | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/14 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | | |

Org: UDCEDG - PI David Gress

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 1,319.75 | 0.00 | (1,319.75) | (1,319.75) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 24.75 | 0.00 | (24.75) | (24.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,632.71 | 0.00 | (6,632.71) | (6,632.71) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 64.00 | 0.00 | (64.00) | (64.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,235.00 | 2,735.00 | 0.00 | 0.00 | 0.00 | 2,235.00 | 2,735.00 |
| 61U000 Salary Offset Account | 0.00 | 1,254.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,254.75 |
| *Total: 61 - Salaries and Wages | 2,235.00 | 3,989.75 | 0.00 | 8,041.21 | 0.00 | (5,806.21) | (4,051.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 91.06 | 0.00 | 91.06 | 0.00 | (91.06) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 91.06 | 0.00 | 91.06 | 0.00 | (91.06) | 0.00 |
| 710Z Travel-Other | 0.00 | 750.00 | 0.00 | 591.58 | 0.00 | (591.58) | 158.42 |
| Subtotal: Travel | 0.00 | 750.00 | 0.00 | 591.58 | 0.00 | (591.58) | 158.42 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 56.85 | 0.00 | (56.85) | (56.85) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,934.50 | 0.00 | (1,934.50) | (1,934.50) |
| 7112 Research Supplies | 7,186.83 | 7,187.11 | 0.00 | 0.00 | 0.00 | 7,186.83 | 7,187.11 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 23.88 | 0.00 | (23.88) | (23.88) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1.49 | 0.00 | (1.49) | (1.49) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 732.50 | 0.00 | (732.50) | (732.50) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 247.00 | 0.00 | (247.00) | (247.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 987.75 | 0.00 | (987.75) | (987.75) |
| 71CZ Other Expenses-Deductions | 0.00 | 3,833.42 | 0.00 | 3,629.58 | 0.00 | (3,629.58) | 203.84 |
| Subtotal: Non-Travel Support | 7,186.83 | 11,020.53 | 0.00 | 7,613.55 | 0.00 | (426.72) | 3,406.98 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,186.83 | 11,770.53 | 0.00 | 8,205.13 | 0.00 | (1,018.30) | 3,565.40 |
| 7400 Capitalizable Equipment | 0.00 | 838.40 | 0.00 | 838.40 | 0.00 | (838.40) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 838.40 | 0.00 | 838.40 | 0.00 | (838.40) | 0.00 |
| **Total Direct Cost Expenditures | 9,421.83 | 16,689.74 | 0.00 | 17,175.80 | 0.00 | (7,753.97) | (486.06) |
| 7603 F&A Expenditures | 0.00 | 3,214.62 | 0.00 | 3,135.54 | 0.00 | (3,135.54) | 79.08 |
| 760300 F&A Expenditures | 3,152.17 | 3,152.89 | 0.00 | 2,690.99 | 0.00 | 461.18 | 461.90 |
| *Total: 76 - F&A and Internal Allocations | 3,152.17 | 6,367.51 | 0.00 | 5,826.53 | 0.00 | (2,674.36) | 540.98 |
| **Total Indirect Cost Expenditures | 3,152.17 | 6,367.51 | 0.00 | 5,826.53 | 0.00 | (2,674.36) | 540.98 |
| ***Total Expenditures | 12,574.00 | 23,057.25 | 0.00 | 23,002.33 | 0.00 | (10,428.33) | 54.92 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B038 - Miscellaneous Projects
 Fund: 14B038 - Miscellaneous Projects - Dlg

Status: Active
 Type: Other
 FMGR: Gress, David L

PI Name: Gress, David L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: CC769 CFDA #: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/1/89 - 12/31/14

Fund Information
 Effective Date: 09/02/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC27 27.00
 IDC Dist From Code: UDCE00 27
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCE00 - PI David Gress

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 0.00 | 9,938.86 | 0.00 | 0.00 | 0.00 | 0.00 | 9,938.86 |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 12,520.08 | 0.00 | (12,520.08) | (12,520.08) |
| *Total: 53 - Sponsored Programs | | 0.00 | 9,938.86 | 0.00 | 12,520.08 | 0.00 | (12,520.08) | (2,581.22) |
| 5603 | NHPTV Sales and Services | 0.00 | 543.39 | 0.00 | 543.39 | 0.00 | (543.39) | 0.00 |
| *Total: 56 - Sales of Educational Activities | | 0.00 | 543.39 | 0.00 | 543.39 | 0.00 | (543.39) | 0.00 |
| 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 9,938.86 | 0.00 | (9,938.86) | (9,938.86) |
| *Total: 57 - Other Sources | | 0.00 | 0.00 | 0.00 | 9,938.86 | 0.00 | (9,938.86) | (9,938.86) |
| ***Total Revenue | | 0.00 | 10,482.25 | 0.00 | 23,002.33 | 0.00 | (23,002.33) | (12,520.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 Type: Other
 FMGR: Malley, James P

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Malley, James P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 01/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | UOON06 | 34.20 | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UDCEJM | 34.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/04 - 6/30/19 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UDCEJM - PI James Malley

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,698.87 | 0.00 | (5,698.87) | (5,698.87) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,765.00 | 10,765.00 | 0.00 | 0.00 | 0.00 | 10,765.00 | 10,765.00 |
| 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 40,791.86 | 0.00 | (40,791.86) | (40,791.86) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,403.75 | 2,866.01 | 0.00 | (2,866.01) | (2,866.01) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 27,600.46 | 0.00 | (27,600.46) | (27,600.46) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 17,519.36 | 17,519.36 | 0.00 | 0.00 | 0.00 | 17,519.36 | 17,519.36 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,218.90 | 0.00 | (1,218.90) | (1,218.90) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,433.24 | 3,433.24 | 0.00 | 0.00 | 0.00 | 3,433.24 | 3,433.24 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,280.18 | 0.00 | (8,280.18) | (8,280.18) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 63.72 | 0.00 | (63.72) | (63.72) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 37,588.05 | 0.00 | (37,588.05) | (37,588.05) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,955.16 | 0.00 | (6,955.16) | (6,955.16) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 114,150.40 | 114,150.40 | 0.00 | 0.00 | 0.00 | 114,150.40 | 114,150.40 |
| 61U000 | Salary Offset Account | 7,697.00 | 7,697.00 | 0.00 | 0.00 | 0.00 | 7,697.00 | 7,697.00 |
| *Total: 61 - Salaries and Wages | | 153,565.00 | 153,565.00 | 2,403.75 | 131,063.21 | 0.00 | 22,501.79 | 22,501.79 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 188.79 | 704.03 | 0.00 | (704.03) | (704.03) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,829.26 | 5,829.26 | 0.00 | 0.00 | 0.00 | 5,829.26 | 5,829.26 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,480.52 | 0.00 | (4,480.52) | (4,480.52) |
| *Total: 65 - Fringe Benefits | | 5,829.26 | 5,829.26 | 188.79 | 5,184.55 | 0.00 | 644.71 | 644.71 |
| 710 | Travel | 6,726.00 | 6,726.00 | 0.00 | 0.00 | 0.00 | 6,726.00 | 6,726.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 498.80 | 0.00 | (498.80) | (498.80) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,511.03 | 0.00 | (3,511.03) | (3,511.03) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,153.99 | 0.00 | (3,153.99) | (3,153.99) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 11,908.09 | 0.00 | (11,908.09) | (11,908.09) |
| Subtotal: Travel | | 6,726.00 | 6,726.00 | 0.00 | 19,071.91 | 0.00 | (12,345.91) | (12,345.91) |
| 7111 | Supplies | 18,254.00 | 18,254.00 | 0.00 | 0.00 | 0.00 | 18,254.00 | 18,254.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 649.00 | 0.00 | (649.00) | (649.00) |
| 7112 | Research Supplies | 27,970.00 | 27,970.00 | 0.00 | 0.00 | 0.00 | 27,970.00 | 27,970.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 543.45 | 21,989.92 | 0.00 | (21,989.92) | (21,989.92) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 2.30 | 224.22 | 0.00 | (224.22) | (224.22) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 100.40 | 0.00 | (100.40) | (100.40) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,245.50 | 0.00 | (2,245.50) | (2,245.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 Type: Other
 FMGR: Malley, James P

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|--------|
| PI Name: | Malley, James P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 01/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOON06 34.20 | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UDCEJM 34.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/04 - 6/30/19 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDCEJM - PI James Malley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,177.36 | 0.00 | (12,177.36) | (12,177.36) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 16.43 | 0.00 | (16.43) | (16.43) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 179.62 | 0.00 | (179.62) | (179.62) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,920.56 | 0.00 | (2,920.56) | (2,920.56) |
| Subtotal: Non-Travel Support | 46,224.00 | 46,224.00 | 545.75 | 40,503.01 | 0.00 | 5,720.99 | 5,720.99 |
| *Total: 71 - Support (Travel & Non-Travel) | 52,950.00 | 52,950.00 | 545.75 | 59,574.92 | 0.00 | (6,624.92) | (6,624.92) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 745.00 | 0.00 | (745.00) | (745.00) |
| 721100 Assistantships | 25,949.00 | 25,949.00 | 0.00 | 0.00 | 0.00 | 25,949.00 | 25,949.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 29,810.00 | 0.00 | (29,810.00) | (29,810.00) |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 5,604.25 | 0.00 | (5,604.25) | (5,604.25) |
| 722310 Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 1,073.50 | 0.00 | (1,073.50) | (1,073.50) |
| *Total: 72 - Student and/or Participant Support | 25,949.00 | 25,949.00 | 0.00 | 37,232.75 | 0.00 | (11,283.75) | (11,283.75) |
| **Total Direct Cost Expenditures | 238,293.26 | 238,293.26 | 3,138.29 | 233,055.43 | 0.00 | 5,237.83 | 5,237.83 |
| 760300 F&A Expenditures | 71,505.74 | 71,505.74 | 1,073.31 | 64,772.94 | 0.00 | 6,732.80 | 6,732.80 |
| *Total: 76 - F&A and Internal Allocations | 71,505.74 | 71,505.74 | 1,073.31 | 64,772.94 | 0.00 | 6,732.80 | 6,732.80 |
| **Total Indirect Cost Expenditures | 71,505.74 | 71,505.74 | 1,073.31 | 64,772.94 | 0.00 | 6,732.80 | 6,732.80 |
| ***Total Expenditures | 309,799.00 | 309,799.00 | 4,211.60 | 297,828.37 | 0.00 | 11,970.63 | 11,970.63 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 4,211.60 | 297,828.37 | 0.00 | (297,828.37) | (297,828.37) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,211.60 | 297,828.37 | 0.00 | (297,828.37) | (297,828.37) |
| ***Total Revenue | 0.00 | 0.00 | 4,211.60 | 297,828.37 | 0.00 | (297,828.37) | (297,828.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B490 - Polymer Research Group Indust
 Fund: 14B490 - Polymer Research Consortium

Status: Active
 Type: Contract
 FMGR: Sundberg, Donald C

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Sundberg, Donald C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | PRG Consortium | Effective Date: | 02/04/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| Resp Org: | UDMS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/05 - 3/31/15 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UDMSDS - PI Donald Sundberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 0.00 | 0.00 | 0.00 | 10,000.12 | 0.00 | (10,000.12) | (10,000.12) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 36,965.69 | 0.00 | (36,965.69) | (36,965.69) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 25,915.03 | 0.00 | (25,915.03) | (25,915.03) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 6,861.58 | 61,898.30 | 0.00 | (61,898.30) | (61,898.30) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 140,792.30 | 0.00 | (140,792.30) | (140,792.30) |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 75,228.47 | 0.00 | (75,228.47) | (75,228.47) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 18,000.07 | 0.00 | (18,000.07) | (18,000.07) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 70,269.29 | 0.00 | (70,269.29) | (70,269.29) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,434.00 | 0.00 | (5,434.00) | (5,434.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 17,699.25 | 0.00 | (17,699.25) | (17,699.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 242.50 | 0.00 | (242.50) | (242.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 6,861.58 | 466,445.02 | 0.00 | (466,445.02) | (466,445.02) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 538.91 | 9,041.01 | 0.00 | (9,041.01) | (9,041.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 41,156.09 | 0.00 | (41,156.09) | (41,156.09) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,294.00 | 0.00 | (2,294.00) | (2,294.00) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 538.91 | 52,491.10 | 0.00 | (52,491.10) | (52,491.10) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 80.60 | 0.00 | (80.60) | (80.60) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,927.07 | 0.00 | (1,927.07) | (1,927.07) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,424.62 | 0.00 | (1,424.62) | (1,424.62) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 855.00 | 0.00 | (855.00) | (855.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 32.00 | 104.00 | 0.00 | (104.00) | (104.00) |
| Subtotal: Travel | 0.00 | 0.00 | 32.00 | 4,391.29 | 0.00 | (4,391.29) | (4,391.29) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,527.66 | 0.00 | (1,527.66) | (1,527.66) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 213.71 | 0.00 | (213.71) | (213.71) |
| 7112 Research Supplies | 799,922.22 | 800,146.37 | 0.00 | 0.00 | 0.00 | 799,922.22 | 800,146.37 |
| 711200 Research Supplies | 0.00 | 0.00 | 961.93 | 60,024.53 | 0.00 | (60,024.53) | (60,024.53) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 632.61 | 931.84 | 0.00 | (931.84) | (931.84) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 413.15 | 0.00 | (413.15) | (413.15) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 557.84 | 0.00 | (557.84) | (557.84) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B490 - Polymer Research Group Indust
 Fund: 14B490 - Polymer Research Consortium

Status: Active
 Type: Contract
 FMGR: Sundberg, Donald C

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Sundberg, Donald C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | PRG Consortium | Effective Date: | 02/04/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| Resp Org: | UDMS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/05 - 3/31/15 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

CFDA #: NONE
Org: UDMSDS - PI Donald Sundberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,203.64 | 0.00 | (2,203.64) | (2,203.64) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 5,000.00 | 85,114.00 | 0.00 | (85,114.00) | (85,114.00) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 5,092.50 | 0.00 | (5,092.50) | (5,092.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,366.89 | 0.00 | (1,366.89) | (1,366.89) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 56.57 | 0.00 | (56.57) | (56.57) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 629.20 | 4,905.91 | 0.00 | (4,905.91) | (4,905.91) |
| Subtotal: Non-Travel Support | 799,922.22 | 800,146.37 | 7,223.74 | 162,788.05 | 0.00 | 637,134.17 | 637,358.32 |
| *Total: 71 - Support (Travel & Non-Travel) | 799,922.22 | 800,146.37 | 7,255.74 | 167,179.34 | 0.00 | 632,742.88 | 632,967.03 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 20,289.00 | 0.00 | (20,289.00) | (20,289.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 75,561.35 | 0.00 | (75,561.35) | (75,561.35) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 95,850.35 | 0.00 | (95,850.35) | (95,850.35) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| **Total Direct Cost Expenditures | 799,922.22 | 800,146.37 | 14,656.23 | 782,965.81 | 0.00 | 16,956.41 | 17,180.56 |
| 760300 F&A Expenditures | 79,991.78 | 80,014.18 | 1,465.62 | 78,296.43 | 0.00 | 1,695.35 | 1,717.75 |
| *Total: 76 - F&A and Internal Allocations | 79,991.78 | 80,014.18 | 1,465.62 | 78,296.43 | 0.00 | 1,695.35 | 1,717.75 |
| **Total Indirect Cost Expenditures | 79,991.78 | 80,014.18 | 1,465.62 | 78,296.43 | 0.00 | 1,695.35 | 1,717.75 |
| ***Total Expenditures | 879,914.00 | 880,160.55 | 16,121.85 | 861,262.24 | 0.00 | 18,651.76 | 18,898.31 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 16,121.85 | 861,262.24 | 0.00 | (861,262.24) | (861,262.24) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 16,121.85 | 861,262.24 | 0.00 | (861,262.24) | (861,262.24) |
| ***Total Revenue | 0.00 | 0.00 | 16,121.85 | 861,262.24 | 0.00 | (861,262.24) | (861,262.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B618 - NH IRC:IVS Multi-Beam
 Fund: 14B618 - NH IRC:IVS Multi-Beam

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Weber, Thomas C

| | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Weber, Thomas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | IVS 3D Inc | Effective Date: | 07/19/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/08 - 12/31/09 | Rev Account: | 531000 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | P1 | | |

Org: UDOMTW - PI Thomas Weber

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 28,353.42 | 0.00 | (28,353.42) | (28,353.42) |
| 611Q90 Post Doc | 30,590.00 | 30,590.00 | 0.00 | 0.00 | 0.00 | 30,590.00 | 30,590.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,639.43 | 0.00 | (5,639.43) | (5,639.43) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 414.00 | 0.00 | (414.00) | (414.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 537.60 | 0.00 | (537.60) | (537.60) |
| *Total: 61 - Salaries and Wages | 30,590.00 | 30,590.00 | 0.00 | 34,944.45 | 0.00 | (4,354.45) | (4,354.45) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,381.70 | 0.00 | (2,381.70) | (2,381.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,060.00 | 8,060.00 | 0.00 | 2,379.84 | 0.00 | 5,680.16 | 5,680.16 |
| *Total: 65 - Fringe Benefits | 8,060.00 | 8,060.00 | 0.00 | 4,761.54 | 0.00 | 3,298.46 | 3,298.46 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 107.05 | 0.00 | (107.05) | (107.05) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 145.05 | 0.00 | (145.05) | (145.05) |
| 7112 Research Supplies | 1,416.00 | 1,416.00 | 0.00 | 0.00 | 0.00 | 1,416.00 | 1,416.00 |
| Subtotal: Non-Travel Support | 1,416.00 | 1,416.00 | 0.00 | 0.00 | 0.00 | 1,416.00 | 1,416.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,416.00 | 1,416.00 | 0.00 | 145.05 | 0.00 | 1,270.95 | 1,270.95 |
| **Total Direct Cost Expenditures | 40,066.00 | 40,066.00 | 0.00 | 39,851.04 | 0.00 | 214.96 | 214.96 |
| ***Total Expenditures | 40,066.00 | 40,066.00 | 0.00 | 39,851.04 | 0.00 | 214.96 | 214.96 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 39,851.04 | 0.00 | (39,851.04) | (39,851.04) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 39,851.04 | 0.00 | (39,851.04) | (39,851.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 39,851.04 | 0.00 | (39,851.04) | (39,851.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B711 - Rastech Shingles Evaluation
 Fund: 14B711 - Rastech Shingles Evaluation

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Daniel, Jo Sias

| | | | | | | | |
|-------------------------|------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Daniel, Jo Sias | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Rastech Inc | Effective Date: | 06/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | NSF |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/10 - 9/30/10 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,566.17 | 0.00 | (2,566.17) | (2,566.17) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,497.00 | 2,497.00 | 0.00 | 0.00 | 0.00 | 2,497.00 | 2,497.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,813.00 | 0.00 | (4,813.00) | (4,813.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| *Total: 61 - Salaries and Wages | 6,997.00 | 6,997.00 | 0.00 | 7,379.17 | 0.00 | (382.17) | (382.17) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 182.21 | 0.00 | (182.21) | (182.21) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,069.00 | 1,069.00 | 0.00 | 0.00 | 0.00 | 1,069.00 | 1,069.00 |
| *Total: 65 - Fringe Benefits | 1,069.00 | 1,069.00 | 0.00 | 182.21 | 0.00 | 886.79 | 886.79 |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 646.16 | 0.00 | (646.16) | (646.16) |
| Subtotal: Non-Travel Support | 500.00 | 500.00 | 0.00 | 646.16 | 0.00 | (146.16) | (146.16) |
| *Total: 71 - Support (Travel & Non-Travel) | 500.00 | 500.00 | 0.00 | 646.16 | 0.00 | (146.16) | (146.16) |
| **Total Direct Cost Expenditures | 8,566.00 | 8,566.00 | 0.00 | 8,207.54 | 0.00 | 358.46 | 358.46 |
| 760300 F&A Expenditures | 3,933.00 | 3,933.00 | 0.00 | 3,759.12 | 0.00 | 173.88 | 173.88 |
| *Total: 76 - F&A and Internal Allocations | 3,933.00 | 3,933.00 | 0.00 | 3,759.12 | 0.00 | 173.88 | 173.88 |
| **Total Indirect Cost Expenditures | 3,933.00 | 3,933.00 | 0.00 | 3,759.12 | 0.00 | 173.88 | 173.88 |
| ***Total Expenditures | 12,499.00 | 12,499.00 | 0.00 | 11,966.66 | 0.00 | 532.34 | 532.34 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 11,966.66 | 0.00 | (11,966.66) | (11,966.66) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,966.66 | 0.00 | (11,966.66) | (11,966.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,966.66 | 0.00 | (11,966.66) | (11,966.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B731 - Polymer Workshop
 Fund: 14B731 - Polymer Workshop

Status: Active
 Type: Other
 FMGR: Sundberg, Donald C

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|-------------------|--------|
| PI Name: | Sundberg, Donald C | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 02/04/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC5 5.00% | Budget Controls | STDBUD |
| Resp Org: | UDMS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | | 5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/10 - 12/31/15 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | | | NO |

Org: UDMSDS - PI Donald Sundberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 10,000.12 | 0.00 | (10,000.12) | (10,000.12) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,370.01 | 0.00 | (1,370.01) | (1,370.01) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,207.75 | 0.00 | (8,207.75) | (8,207.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,089.50 | 0.00 | (7,089.50) | (7,089.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 31,667.38 | 0.00 | (31,667.38) | (31,667.38) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,280.06 | 0.00 | (1,280.06) | (1,280.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 634.31 | 0.00 | (634.31) | (634.31) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,914.37 | 0.00 | (1,914.37) | (1,914.37) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 790.90 | 0.00 | (790.90) | (790.90) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,185.00 | 0.00 | (4,185.00) | (4,185.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,867.98 | 0.00 | (1,867.98) | (1,867.98) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 6,843.88 | 0.00 | (6,843.88) | (6,843.88) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 603.77 | 0.00 | (603.77) | (603.77) |
| 7112 Research Supplies | 63,287.57 | 63,287.57 | 0.00 | 0.00 | 0.00 | 63,287.57 | 63,287.57 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 604.32 | 0.00 | (604.32) | (604.32) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,228.18 | 0.00 | (1,228.18) | (1,228.18) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.86 | 0.00 | (9.86) | (9.86) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,549.43 | 0.00 | (1,549.43) | (1,549.43) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 808.40 | 0.00 | (808.40) | (808.40) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 | (3,300.00) | (3,300.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,536.03 | 0.00 | (1,536.03) | (1,536.03) |
| Subtotal: Non-Travel Support | 63,287.57 | 63,287.57 | 0.00 | 9,639.99 | 0.00 | 53,647.58 | 53,647.58 |
| *Total: 71 - Support (Travel & Non-Travel) | 63,287.57 | 63,287.57 | 0.00 | 16,483.87 | 0.00 | 46,803.70 | 46,803.70 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 873.00 | 0.00 | (873.00) | (873.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,723.50 | 0.00 | (2,723.50) | (2,723.50) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 3,596.50 | 0.00 | (3,596.50) | (3,596.50) |
| **Total Direct Cost Expenditures | 63,287.57 | 63,287.57 | 0.00 | 53,662.12 | 0.00 | 9,625.45 | 9,625.45 |
| 760300 F&A Expenditures | 3,164.33 | 3,164.33 | 0.00 | 2,683.15 | 0.00 | 481.18 | 481.18 |
| *Total: 76 - F&A and Internal Allocations | 3,164.33 | 3,164.33 | 0.00 | 2,683.15 | 0.00 | 481.18 | 481.18 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B731 - Polymer Workshop
 Fund: 14B731 - Polymer Workshop

Status: Active
 Type: Other
 FMGR: Sundberg, Donald C

PI Name: Sundberg, Donald C
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 7/1/10 - 12/31/15

| | | | | | |
|--------------------------------|-----------|--|------------|-----------------------|--------|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | BOTH |
| Effective Date: | 02/04/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | IDC5 5.00% | Budget Controls | STDBUD |
| Expend End Date: | | IDC Dist From Code: | UNHDST 5 | Equipment Vesting | USNH |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UDMSDS - PI Donald Sundberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 3,164.33 | 3,164.33 | 0.00 | 2,683.15 | 0.00 | 481.18 | 481.18 |
| ***Total Expenditures | 66,451.90 | 66,451.90 | 0.00 | 56,345.27 | 0.00 | 10,106.63 | 10,106.63 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 56,345.27 | 0.00 | (56,345.27) | (56,345.27) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 58,095.27 | 0.00 | (58,095.27) | (58,095.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 58,095.27 | 0.00 | (58,095.27) | (58,095.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B769 - Latex Binding Efficiency 3
 Fund: 14B769 - Latex Binding Efficiency 3

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Tsavalas, John G

| | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Tsavalas, John G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | SAPPI Fine Paper | Effective Date: | 07/26/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | PO3095013422 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UDMS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/12 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDMSJT - PI John Tsavalas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 17,000.11 | 0.00 | (17,000.11) | (17,000.11) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 25,398.72 | 0.00 | (25,398.72) | (25,398.72) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 38,751.00 | 38,751.00 | 0.00 | 0.00 | 0.00 | 38,751.00 | 38,751.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,743.00 | 0.00 | (1,743.00) | (1,743.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 15,772.00 | 0.00 | (15,772.00) | (15,772.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,007.50 | 0.00 | (1,007.50) | (1,007.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 31,883.00 | 31,883.00 | 0.00 | 0.00 | 0.00 | 31,883.00 | 31,883.00 |
| *Total: 61 - Salaries and Wages | 70,634.00 | 70,634.00 | 0.00 | 60,921.33 | 0.00 | 9,712.67 | 9,712.67 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,562.73 | 0.00 | (1,562.73) | (1,562.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 20,452.00 | 20,452.00 | 0.00 | 11,515.06 | 0.00 | 8,936.94 | 8,936.94 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 162.10 | 0.00 | (162.10) | (162.10) |
| *Total: 65 - Fringe Benefits | 20,452.00 | 20,452.00 | 0.00 | 13,239.89 | 0.00 | 7,212.11 | 7,212.11 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 144.30 | 0.00 | (144.30) | (144.30) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 214.30 | 0.00 | (214.30) | (214.30) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 7,534.00 | 7,534.00 | 0.00 | 0.00 | 0.00 | 7,534.00 | 7,534.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,720.71 | 0.00 | (8,720.71) | (8,720.71) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 96.72 | 0.00 | (96.72) | (96.72) |
| Subtotal: Non-Travel Support | 7,534.00 | 7,534.00 | 0.00 | 8,817.43 | 0.00 | (1,283.43) | (1,283.43) |
| *Total: 71 - Support (Travel & Non-Travel) | 7,534.00 | 7,534.00 | 0.00 | 9,031.73 | 0.00 | (1,497.73) | (1,497.73) |
| 801063 NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 22,756.41 | 0.00 | (22,756.41) | (22,756.41) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 22,756.41 | 0.00 | (22,756.41) | (22,756.41) |
| **Total Direct Cost Expenditures | 98,620.00 | 98,620.00 | 0.00 | 105,949.36 | 0.00 | (7,329.36) | (7,329.36) |
| 760300 F&A Expenditures | 45,986.00 | 45,986.00 | 0.00 | 38,768.70 | 0.00 | 7,217.30 | 7,217.30 |
| *Total: 76 - F&A and Internal Allocations | 45,986.00 | 45,986.00 | 0.00 | 38,768.70 | 0.00 | 7,217.30 | 7,217.30 |
| **Total Indirect Cost Expenditures | 45,986.00 | 45,986.00 | 0.00 | 38,768.70 | 0.00 | 7,217.30 | 7,217.30 |
| ***Total Expenditures | 144,606.00 | 144,606.00 | 0.00 | 144,718.06 | 0.00 | (112.06) | (112.06) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 144,718.06 | 0.00 | (144,718.06) | (144,718.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B769 - Latex Binding Efficiency 3
 Fund: 14B769 - Latex Binding Efficiency 3

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Tsavalas, John G

PI Name: Tsavalas, John G
 Sponsor: SAPPI Fine Paper
 Sponsor ID: PO3095013422
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 10/1/11 - 9/30/12

CFDA #: NONE

Fund Information

Effective Date: 07/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMSJT - PI John Tsavalas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 144,718.06 | 0.00 | (144,718.06) | (144,718.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 144,718.06 | 0.00 | (144,718.06) | (144,718.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B776 - Lightweight Composites
 Fund: 14B776 - Lightweight Composites

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Tsukrov, Igor I

| | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Tsukrov, Igor I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Luna Innovations Inc | Effective Date: | 12/16/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 2737AFR1TUNH | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | A110 |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/16/11 - 8/1/12 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDMEIT - PI Igor Tsukrov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,207.80 | 0.00 | (12,207.80) | (12,207.80) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,156.00 | 9,156.00 | 0.00 | 0.00 | 0.00 | 9,156.00 | 9,156.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,827.02 | 0.00 | (4,827.02) | (4,827.02) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 9,082.00 | 9,082.00 | 0.00 | 0.00 | 0.00 | 9,082.00 | 9,082.00 |
| *Total: 61 - Salaries and Wages | 18,238.00 | 18,238.00 | 0.00 | 17,034.82 | 0.00 | 1,203.18 | 1,203.18 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,544.01 | 0.00 | (1,544.01) | (1,544.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,632.00 | 1,632.00 | 0.00 | 0.00 | 0.00 | 1,632.00 | 1,632.00 |
| *Total: 65 - Fringe Benefits | 1,632.00 | 1,632.00 | 0.00 | 1,544.01 | 0.00 | 87.99 | 87.99 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,280.00 | 0.00 | (1,280.00) | (1,280.00) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 1,280.00 | 0.00 | 720.00 | 720.00 |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,210.80 | 0.00 | (1,210.80) | (1,210.80) |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 1,210.80 | 0.00 | (210.80) | (210.80) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,000.00 | 3,000.00 | 0.00 | 2,490.80 | 0.00 | 509.20 | 509.20 |
| **Total Direct Cost Expenditures | 22,870.00 | 22,870.00 | 0.00 | 21,069.63 | 0.00 | 1,800.37 | 1,800.37 |
| 760300 F&A Expenditures | 10,691.00 | 10,691.00 | 0.00 | 9,854.66 | 0.00 | 836.34 | 836.34 |
| *Total: 76 - F&A and Internal Allocations | 10,691.00 | 10,691.00 | 0.00 | 9,854.66 | 0.00 | 836.34 | 836.34 |
| **Total Indirect Cost Expenditures | 10,691.00 | 10,691.00 | 0.00 | 9,854.66 | 0.00 | 836.34 | 836.34 |
| ***Total Expenditures | 33,561.00 | 33,561.00 | 0.00 | 30,924.29 | 0.00 | 2,636.71 | 2,636.71 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 30,924.29 | 0.00 | (30,924.29) | (30,924.29) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 30,924.29 | 0.00 | (30,924.29) | (30,924.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,924.29 | 0.00 | (30,924.29) | (30,924.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B780 - NHLBI Cooper2B
 Fund: 14B780 - NHLBI Cooper2B

Status: Active
 Type: Contract
 FMGR: Hersman, F William

PI Name: Hersman, F William
 Sponsor: Xemed LLC
 R44HL08755004
 Sponsor ID: COPPER 2B
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 9/1/11 - 8/7/14

CFDA #: 93.838

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 09/01/201 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDPHFH - PI F W Hersman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 12,867.28 | 0.00 | (12,867.28) | (12,867.28) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,928.00 | 11,928.00 | 0.00 | 0.00 | 0.00 | 11,928.00 | 11,928.00 |
| *Total: 61 - Salaries and Wages | 11,928.00 | 11,928.00 | 0.00 | 12,867.28 | 0.00 | (939.28) | (939.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 327.00 | 327.00 | 0.00 | 0.00 | 0.00 | 327.00 | 327.00 |
| *Total: 65 - Fringe Benefits | 327.00 | 327.00 | 0.00 | 0.00 | 0.00 | 327.00 | 327.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 275.06 | 0.00 | (275.06) | (275.06) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 275.06 | 0.00 | (275.06) | (275.06) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 275.06 | 0.00 | (275.06) | (275.06) |
| **Total Direct Cost Expenditures | 12,255.00 | 12,255.00 | 0.00 | 13,142.34 | 0.00 | (887.34) | (887.34) |
| 760300 F&A Expenditures | 5,745.00 | 5,745.00 | 0.00 | 6,179.27 | 0.00 | (434.27) | (434.27) |
| *Total: 76 - F&A and Internal Allocations | 5,745.00 | 5,745.00 | 0.00 | 6,179.27 | 0.00 | (434.27) | (434.27) |
| **Total Indirect Cost Expenditures | 5,745.00 | 5,745.00 | 0.00 | 6,179.27 | 0.00 | (434.27) | (434.27) |
| ***Total Expenditures | 18,000.00 | 18,000.00 | 0.00 | 19,321.61 | 0.00 | (1,321.61) | (1,321.61) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 19,321.61 | 0.00 | (19,321.61) | (19,321.61) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,321.61 | 0.00 | (19,321.61) | (19,321.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,321.61 | 0.00 | (19,321.61) | (19,321.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B785 - Miscellaneous Business
 Fund: 14B785 - Miscellaneous Business

Status: Active
 Type: Other
 FMGR: Tsavalas, John G

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|--------|
| PI Name: | Tsavalas, John G | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 11/07/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | STDBUD |
| Resp Org: | UDMS00 | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/12 - 12/31/19 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDMSJT - PI John Tsavalas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 490.14 | 0.00 | (490.14) | (490.14) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,065.00 | 0.00 | (1,065.00) | (1,065.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,555.14 | 0.00 | (1,555.14) | (1,555.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 226.93 | 0.00 | (226.93) | (226.93) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 226.93 | 0.00 | (226.93) | (226.93) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,220.20 | 0.00 | (1,220.20) | (1,220.20) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,228.20 | 0.00 | (1,228.20) | (1,228.20) |
| 7112 Research Supplies | 11,925.06 | 11,925.06 | 0.00 | 0.00 | 0.00 | 11,925.06 | 11,925.06 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,563.64 | 0.00 | (1,563.64) | (1,563.64) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 151.80 | 151.80 | 0.00 | (151.80) | (151.80) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 949.00 | 0.00 | (949.00) | (949.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 129.99 | 0.00 | (129.99) | (129.99) |
| Subtotal: Non-Travel Support | 11,925.06 | 11,925.06 | 151.80 | 2,794.43 | 0.00 | 9,130.63 | 9,130.63 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,925.06 | 11,925.06 | 151.80 | 4,022.63 | 0.00 | 7,902.43 | 7,902.43 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 8,457.93 | 8,457.93 | 0.00 | (8,457.93) | (8,457.93) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 8,457.93 | 8,457.93 | 0.00 | (8,457.93) | (8,457.93) |
| **Total Direct Cost Expenditures | 11,925.06 | 11,925.06 | 8,609.73 | 14,262.63 | 0.00 | (2,337.57) | (2,337.57) |
| 760300 F&A Expenditures | 4,554.94 | 4,554.94 | 57.99 | 2,217.37 | 0.00 | 2,337.57 | 2,337.57 |
| *Total: 76 - F&A and Internal Allocations | 4,554.94 | 4,554.94 | 57.99 | 2,217.37 | 0.00 | 2,337.57 | 2,337.57 |
| **Total Indirect Cost Expenditures | 4,554.94 | 4,554.94 | 57.99 | 2,217.37 | 0.00 | 2,337.57 | 2,337.57 |
| ***Total Expenditures | 16,480.00 | 16,480.00 | 8,667.72 | 16,480.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 8,667.72 | 16,480.00 | 0.00 | (16,480.00) | (16,480.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 8,667.72 | 16,480.00 | 0.00 | (16,480.00) | (16,480.00) |
| ***Total Revenue | 0.00 | 0.00 | 8,667.72 | 16,480.00 | 0.00 | (16,480.00) | (16,480.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B792 - True Muonium Measurement
 Fund: 14B792 - True Muonium Measurement

Status: Closing - BSC/Dept Review
 FMGR: Phillips, Sarah K
 Type: Grant

PI Name: Phillips, Sarah K
 Sponsor: Jefferson Science Associates LLC
 Sponsor ID: JSA80252012 CFDA #: NONE
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 3/1/12 - 3/31/14

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDPHSP - PI Sarah K Phillips

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| Subtotal: Non-Travel Support | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| **Total Direct Cost Expenditures | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| ***Total Expenditures | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B802 - CH2M Hill-Capping Eval
 Fund: 14B802 - CH2M Hill-Capping Eval

Status: Active
 Type: Contract
 FMGR: Gardner, Kevin H

| | | | | | | | |
|-------------------------|------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Gardner, Kevin H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Ch2M Hill, Inc. | Effective Date: | 06/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 428961 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/12 - 12/1/14 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

CFDA #: NONE
 Org: UDCEKG - PI Kevin Gardner

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,400.00 | 0.00 | (4,400.00) | (4,400.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,674.00 | 5,674.00 | 0.00 | 0.00 | 0.00 | 5,674.00 | 5,674.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,764.17 | 0.00 | (4,764.17) | (4,764.17) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,437.91 | 0.00 | (7,437.91) | (7,437.91) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 17,050.00 | 17,050.00 | 0.00 | 0.00 | 0.00 | 17,050.00 | 17,050.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 17,630.65 | 0.00 | (17,630.65) | (17,630.65) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 11,500.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 10,638.45 | 0.00 | (10,638.45) | (10,638.45) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 61 - Salaries and Wages | | 39,224.00 | 39,224.00 | 0.00 | 44,871.18 | 0.00 | (5,647.18) | (5,647.18) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 821.60 | 0.00 | (821.60) | (821.60) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,565.00 | 8,565.00 | 0.00 | 7,933.79 | 0.00 | 631.21 | 631.21 |
| *Total: 65 - Fringe Benefits | | 8,565.00 | 8,565.00 | 0.00 | 8,755.39 | 0.00 | (190.39) | (190.39) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 875.00 | 0.00 | (875.00) | (875.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 875.00 | 0.00 | (875.00) | (875.00) |
| 7112 | Research Supplies | 16,676.00 | 16,676.00 | 0.00 | 0.00 | 0.00 | 16,676.00 | 16,676.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 7,217.65 | 0.00 | (7,217.65) | (7,217.65) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 146.84 | 0.00 | (146.84) | (146.84) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,120.00 | 0.00 | (7,120.00) | (7,120.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 34.94 | 0.00 | (34.94) | (34.94) |
| Subtotal: Non-Travel Support | | 16,676.00 | 16,676.00 | 0.00 | 14,519.43 | 0.00 | 2,156.57 | 2,156.57 |
| *Total: 71 - Support (Travel & Non-Travel) | | 16,676.00 | 16,676.00 | 0.00 | 15,394.43 | 0.00 | 1,281.57 | 1,281.57 |
| 721100 | Assistantships | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,321.00 | 0.00 | (7,321.00) | (7,321.00) |
| *Total: 72 - Student and/or Participant Support | | 3,000.00 | 3,000.00 | 0.00 | 7,321.00 | 0.00 | (4,321.00) | (4,321.00) |
| 730001 | Subcontracts 01 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| *Total: 73 - Subcontracts | | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| **Total Direct Cost Expenditures | | 74,965.00 | 74,965.00 | 0.00 | 76,342.00 | 0.00 | (1,377.00) | (1,377.00) |
| 760300 | F&A Expenditures | 33,795.00 | 33,795.00 | 0.00 | 32,417.52 | 0.00 | 1,377.48 | 1,377.48 |
| *Total: 76 - F&A and Internal Allocations | | 33,795.00 | 33,795.00 | 0.00 | 32,417.52 | 0.00 | 1,377.48 | 1,377.48 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B802 - CH2M Hill-Capping Eval
 Fund: 14B802 - CH2M Hill-Capping Eval

Status: Active
 FMGR: Gardner, Kevin H
 Type: Contract

PI Name: Gardner, Kevin H
 Sponsor: Ch2M Hill, Inc.
 Sponsor ID: 428961
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/12 - 12/1/14

CFDA #: NONE

Fund Information

Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCEKG - PI Kevin Gardner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 33,795.00 | 33,795.00 | 0.00 | 32,417.52 | 0.00 | 1,377.48 | 1,377.48 |
| ***Total Expenditures | 108,760.00 | 108,760.00 | 0.00 | 108,759.52 | 0.00 | 0.48 | 0.48 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 108,759.52 | 0.00 | (108,759.52) | (108,759.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 108,759.52 | 0.00 | (108,759.52) | (108,759.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 108,759.52 | 0.00 | (108,759.52) | (108,759.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B802 - CH2M Hill-Capping Eval
 Fund: 14B874 - Numerical Modeling CH2M Hill

Status: Active
 FMGR: Benoit, Jean
 Type: Contract

PI Name: Gardner, Kevin H
 Sponsor: Ch2M Hill, Inc.
 Sponsor ID: 428961
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/12 - 12/1/14

CFDA #: NONE

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCEJB - PI Jean Benoit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,029.54 | 2,513.84 | 0.00 | (2,513.84) | (2,513.84) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 2,029.54 | 2,513.84 | 0.00 | (2,513.84) | (2,513.84) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 159.17 | 197.43 | 0.00 | (197.43) | (197.43) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 159.17 | 197.43 | 0.00 | (197.43) | (197.43) |
| 7112 Research Supplies | 6,780.00 | 6,780.00 | 0.00 | 0.00 | 0.00 | 6,780.00 | 6,780.00 |
| Subtotal: Non-Travel Support | 6,780.00 | 6,780.00 | 0.00 | 0.00 | 0.00 | 6,780.00 | 6,780.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,780.00 | 6,780.00 | 0.00 | 0.00 | 0.00 | 6,780.00 | 6,780.00 |
| **Total Direct Cost Expenditures | 6,780.00 | 6,780.00 | 2,188.71 | 2,711.27 | 0.00 | 4,068.73 | 4,068.73 |
| 760300 F&A Expenditures | 3,220.00 | 3,220.00 | 1,039.64 | 1,287.85 | 0.00 | 1,932.15 | 1,932.15 |
| *Total: 76 - F&A and Internal Allocations | 3,220.00 | 3,220.00 | 1,039.64 | 1,287.85 | 0.00 | 1,932.15 | 1,932.15 |
| **Total Indirect Cost Expenditures | 3,220.00 | 3,220.00 | 1,039.64 | 1,287.85 | 0.00 | 1,932.15 | 1,932.15 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 3,228.35 | 3,999.12 | 0.00 | 6,000.88 | 6,000.88 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 3,228.35 | 3,999.12 | 0.00 | (3,999.12) | (3,999.12) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,228.35 | 3,999.12 | 0.00 | (3,999.12) | (3,999.12) |
| ***Total Revenue | 0.00 | 0.00 | 3,228.35 | 3,999.12 | 0.00 | (3,999.12) | (3,999.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B822 - Photoluminescent Powder Coat
 Fund: 14B822 - Photoluminescent Powder Coat

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Tsavalas, John G

| | | | | | | | |
|-------------------------|-------------------------|--------------|-------------------------|-----------|---------------------------------------|-----------------------|--------|
| PI Name: | Tsavalas, John G | | Fund Information | | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | ArgenTech Solutions Inc | | Effective Date: | 09/10/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 01201 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UDMS00 | | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/20/12 - 8/31/13 | | Rev Account: | 531000 | Fund Type Level 2 | Idc Waiver | NO |

Org: UDMSJT - PI John Tsavalas

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 52,691.56 | 0.00 | (52,691.56) | (52,691.56) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 51,595.00 | 51,595.00 | 0.00 | 0.00 | 0.00 | 51,595.00 | 51,595.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,627.00 | 0.00 | (4,627.00) | (4,627.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,000.00 | 14,927.04 | 0.00 | 0.00 | 0.00 | 15,000.00 | 14,927.04 |
| *Total: 61 - Salaries and Wages | | 66,595.00 | 66,522.04 | 0.00 | 57,318.56 | 0.00 | 9,276.44 | 9,203.48 |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,405.00 | 23,912.93 | 0.00 | 23,711.15 | 0.00 | 693.85 | 201.78 |
| *Total: 65 - Fringe Benefits | | 24,405.00 | 23,912.93 | 0.00 | 23,711.15 | 0.00 | 693.85 | 201.78 |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,347.07 | 0.00 | (2,347.07) | (2,347.07) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 10,833.54 | 0.00 | (10,833.54) | (10,833.54) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 22.87 | 0.00 | (22.87) | (22.87) |
| Subtotal: Non-Travel Support | | 4,000.00 | 4,000.00 | 0.00 | 13,203.48 | 0.00 | (9,203.48) | (9,203.48) |
| *Total: 71 - Support (Travel & Non-Travel) | | 4,000.00 | 4,000.00 | 0.00 | 13,203.48 | 0.00 | (9,203.48) | (9,203.48) |
| **Total Direct Cost Expenditures | | 95,000.00 | 94,434.97 | 0.00 | 94,233.19 | 0.00 | 766.81 | 201.78 |
| ***Total Expenditures | | 95,000.00 | 94,434.97 | 0.00 | 94,233.19 | 0.00 | 766.81 | 201.78 |
| Revenue | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 94,233.19 | 0.00 | (94,233.19) | (94,233.19) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 94,233.19 | 0.00 | (94,233.19) | (94,233.19) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 94,233.19 | 0.00 | (94,233.19) | (94,233.19) |

Grant: 14B827 - Geotechnical Test Embankment
 Fund: 14B827 - Geotechnical Test Embankment

Status: Active
 FMGR: Benoit, Jean
 Type: Contract

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Benoit, Jean | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Alvin J Coleman & Son Inc | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | NHTEN |
| CFDA #: | 20.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UDCE00 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/12 - 12/31/14 | | | | | | Sefa Classification | RESDEV |

Org: UDCEJB - PI Jean Benoit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,274.46 | 18,810.18 | 0.00 | (18,810.18) | (18,810.18) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,702.00 | 11,702.00 | 0.00 | 0.00 | 0.00 | 11,702.00 | 11,702.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,951.15 | 0.00 | (4,951.15) | (4,951.15) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,451.25 | 0.00 | (6,451.25) | (6,451.25) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 14,093.00 | 14,093.00 | 0.00 | 0.00 | 0.00 | 14,093.00 | 14,093.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 5,760.00 | 5,760.00 | 0.00 | 0.00 | 0.00 | 5,760.00 | 5,760.00 |
| *Total: 61 - Salaries and Wages | 31,555.00 | 31,555.00 | 3,274.46 | 30,212.58 | 0.00 | 1,342.42 | 1,342.42 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 257.40 | 2,040.87 | 0.00 | (2,040.87) | (2,040.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,044.00 | 2,044.00 | 0.00 | 0.00 | 0.00 | 2,044.00 | 2,044.00 |
| *Total: 65 - Fringe Benefits | 2,044.00 | 2,044.00 | 257.40 | 2,040.87 | 0.00 | 3.13 | 3.13 |
| 710 Travel | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 216.78 | 0.00 | (216.78) | (216.78) |
| Subtotal: Travel | 700.00 | 700.00 | 0.00 | 216.78 | 0.00 | 483.22 | 483.22 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 2,651.00 | 2,651.00 | 0.00 | 0.00 | 0.00 | 2,651.00 | 2,651.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 49.98 | 563.98 | 0.00 | (563.98) | (563.98) |
| Subtotal: Non-Travel Support | 2,651.00 | 2,651.00 | 49.98 | 563.98 | 0.00 | 2,087.02 | 2,087.02 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,351.00 | 3,351.00 | 49.98 | 780.76 | 0.00 | 2,570.24 | 2,570.24 |
| 721100 Assistantships | 8,442.00 | 8,442.00 | 0.00 | 0.00 | 0.00 | 8,442.00 | 8,442.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,672.25 | 0.00 | (5,672.25) | (5,672.25) |
| *Total: 72 - Student and/or Participant Support | 8,442.00 | 8,442.00 | 0.00 | 5,672.25 | 0.00 | 2,769.75 | 2,769.75 |
| **Total Direct Cost Expenditures | 45,392.00 | 45,392.00 | 3,581.84 | 38,706.46 | 0.00 | 6,685.54 | 6,685.54 |
| 760300 F&A Expenditures | 9,608.00 | 9,608.00 | 931.28 | 8,588.87 | 0.00 | 1,019.13 | 1,019.13 |
| *Total: 76 - F&A and Internal Allocations | 9,608.00 | 9,608.00 | 931.28 | 8,588.87 | 0.00 | 1,019.13 | 1,019.13 |
| **Total Indirect Cost Expenditures | 9,608.00 | 9,608.00 | 931.28 | 8,588.87 | 0.00 | 1,019.13 | 1,019.13 |
| ***Total Expenditures | 55,000.00 | 55,000.00 | 4,513.12 | 47,295.33 | 0.00 | 7,704.67 | 7,704.67 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 4,513.12 | 47,295.33 | 0.00 | (47,295.33) | (47,295.33) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,513.12 | 47,295.33 | 0.00 | (47,295.33) | (47,295.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B827 - Geotechnical Test Embankment
 Fund: 14B827 - Geotechnical Test Embankment

Status: Active
 FMGR: Benoit, Jean
 Type: Contract

PI Name: Benoit, Jean
 Sponsor: Alvin J Coleman & Son Inc
 Sponsor ID: NONE CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/1/12 - 12/31/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJB - PI Jean Benoit

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 4,513.12 | 47,295.33 | 0.00 | (47,295.33) | (47,295.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B828 - BITC Miscellaneous Projects
 Fund: 14B868 - Protein Interaction Modeling 2

Status: Active
 Type: Other
 FMGR: Tsavalas, John G

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|-----------------|--------|
| PI Name: | Laue, Thomas M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC11 11.00 | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UNHDST 11 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/17 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | YES | | |

Org: UDMSJT - PI John Tsavalas

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 25,488.27 | 0.00 | (25,488.27) | (25,488.27) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 26,894.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,894.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 3,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,470.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 30,364.00 | 0.00 | 25,488.27 | 0.00 | (25,488.27) | 4,875.73 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,780.00 | 0.00 | 11,801.07 | 0.00 | (11,801.07) | 1,978.93 |
| *Total: 65 - Fringe Benefits | | 0.00 | 13,780.00 | 0.00 | 11,801.07 | 0.00 | (11,801.07) | 1,978.93 |
| 710 | Travel | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 |
| Subtotal: Travel | | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 |
| 7112 | Research Supplies | 0.00 | 651.00 | 0.00 | 0.00 | 0.00 | 0.00 | 651.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 43.00 | 4,639.00 | 0.00 | (4,639.00) | (4,639.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 12.50 | 77.00 | 0.00 | (77.00) | (77.00) |
| Subtotal: Non-Travel Support | | 0.00 | 651.00 | 55.50 | 4,716.00 | 0.00 | (4,716.00) | (4,065.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 901.00 | 55.50 | 4,716.00 | 0.00 | (4,716.00) | (3,815.00) |
| **Total Direct Cost Expenditures | | 0.00 | 45,045.00 | 55.50 | 42,005.34 | 0.00 | (42,005.34) | 3,039.66 |
| 760300 | F&A Expenditures | 0.00 | 4,955.00 | 6.11 | 4,620.58 | 0.00 | (4,620.58) | 334.42 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 4,955.00 | 6.11 | 4,620.58 | 0.00 | (4,620.58) | 334.42 |
| **Total Indirect Cost Expenditures | | 0.00 | 4,955.00 | 6.11 | 4,620.58 | 0.00 | (4,620.58) | 334.42 |
| ***Total Expenditures | | 0.00 | 50,000.00 | 61.61 | 46,625.92 | 0.00 | (46,625.92) | 3,374.08 |
| Revenue | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 61.61 | 46,625.92 | 0.00 | (46,625.92) | (46,625.92) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 61.61 | 46,625.92 | 0.00 | (46,625.92) | (46,625.92) |
| ***Total Revenue | | 0.00 | 0.00 | 61.61 | 46,625.92 | 0.00 | (46,625.92) | (46,625.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B833 - OP SBIR Phase 2
 Fund: 14B833 - OP SBIR Phase 2

Status: Active
 Type: Contract
 FMGR: Baldwin, Kenneth C

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Baldwin, Kenneth C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Oscilla Power Inc | Effective Date: | 08/08/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | A110 |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/8/12 - 8/7/14 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDMEKB - PI Kenneth Baldwin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,081.91 | 17,255.32 | 0.00 | (17,255.32) | (17,255.32) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 12,820.88 | 0.00 | (12,820.88) | (12,820.88) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 56,182.00 | 56,182.00 | 0.00 | 0.00 | 0.00 | 56,182.00 | 56,182.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 4,525.33 | 15,463.65 | 0.00 | (15,463.65) | (15,463.65) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 29,900.13 | 0.00 | (29,900.13) | (29,900.13) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 50,832.00 | 50,832.00 | 0.00 | 0.00 | 0.00 | 50,832.00 | 50,832.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,245.97 | 0.00 | (6,245.97) | (6,245.97) |
| *Total: 61 - Salaries and Wages | 107,014.00 | 107,014.00 | 9,607.24 | 81,685.95 | 0.00 | 25,328.05 | 25,328.05 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 754.53 | 2,662.16 | 0.00 | (2,662.16) | (2,662.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 19,228.00 | 19,228.00 | 0.00 | 8,661.28 | 0.00 | 10,566.72 | 10,566.72 |
| *Total: 65 - Fringe Benefits | 19,228.00 | 19,228.00 | 754.53 | 11,323.44 | 0.00 | 7,904.56 | 7,904.56 |
| 710000 In-State Travel | 0.00 | 0.00 | 120.40 | 133.28 | 0.00 | (133.28) | (133.28) |
| Subtotal: Travel | 0.00 | 0.00 | 120.40 | 133.28 | 0.00 | (133.28) | (133.28) |
| 7112 Research Supplies | 4,084.00 | 4,084.00 | 0.00 | 0.00 | 0.00 | 4,084.00 | 4,084.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 133.11 | 3,455.59 | 0.00 | (3,455.59) | (3,455.59) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 214.93 | 0.00 | (214.93) | (214.93) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 5,301.04 | 0.00 | (5,301.04) | (5,301.04) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 160.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 23,900.00 | 23,900.00 | 0.00 | 0.00 | 0.00 | 23,900.00 | 23,900.00 |
| Subtotal: Non-Travel Support | 27,984.00 | 27,984.00 | 293.11 | 9,131.56 | 0.00 | 18,852.44 | 18,852.44 |
| *Total: 71 - Support (Travel & Non-Travel) | 27,984.00 | 27,984.00 | 413.51 | 9,264.84 | 0.00 | 18,719.16 | 18,719.16 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 16,546.00 | 16,546.00 | 0.00 | 0.00 | 0.00 | 16,546.00 | 16,546.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,993.25 | 0.00 | (12,993.25) | (12,993.25) |
| *Total: 72 - Student and/or Participant Support | 16,546.00 | 16,546.00 | 0.00 | 12,993.25 | 0.00 | 3,552.75 | 3,552.75 |
| 740000 Cap Equipment | 72,732.00 | 72,732.00 | 69,000.00 | 69,000.00 | 0.00 | 3,732.00 | 3,732.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 72,732.00 | 72,732.00 | 69,000.00 | 69,000.00 | 0.00 | 3,732.00 | 3,732.00 |
| **Total Direct Cost Expenditures | 243,504.00 | 243,504.00 | 79,775.28 | 184,267.48 | 0.00 | 59,236.52 | 59,236.52 |
| 760300 F&A Expenditures | 72,990.00 | 72,990.00 | 5,118.28 | 48,356.07 | 0.00 | 24,633.93 | 24,633.93 |
| *Total: 76 - F&A and Internal Allocations | 72,990.00 | 72,990.00 | 5,118.28 | 48,356.07 | 0.00 | 24,633.93 | 24,633.93 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B833 - OP SBIR Phase 2
 Fund: 14B833 - OP SBIR Phase 2

Status: Active
 Type: Contract
 FMGR: Baldwin, Kenneth C

PI Name: Baldwin, Kenneth C
 Sponsor: Oscilla Power Inc
 Sponsor ID: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/8/12 - 8/7/14

CFDA #: 81.000

Fund Information

Effective Date: 08/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEKB - PI Kenneth Baldwin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 72,990.00 | 72,990.00 | 5,118.28 | 48,356.07 | 0.00 | 24,633.93 | 24,633.93 |
| ***Total Expenditures | 316,494.00 | 316,494.00 | 84,893.56 | 232,623.55 | 0.00 | 83,870.45 | 83,870.45 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 84,893.56 | 232,623.55 | 0.00 | (232,623.55) | (232,623.55) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 84,893.56 | 232,623.55 | 0.00 | (232,623.55) | (232,623.55) |
| ***Total Revenue | 0.00 | 0.00 | 84,893.56 | 232,623.55 | 0.00 | (232,623.55) | (232,623.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B833 - OP SBIR Phase 2
 Fund: 15C878 - OP SBIR Phase 2 - CS

Status: Active
 Type: Contract
 FMGR: Baldwin, Kenneth C

PI Name: Baldwin, Kenneth C
 Sponsor: Oscilla Power Inc
 Sponsor ID: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/8/12 - 8/7/14

CFDA #: 81.000

Fund Information

Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEKB - PI Kenneth Baldwin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 6,560.95 | 43,720.07 | 0.00 | (43,720.07) | (43,720.07) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 43,479.00 | 43,479.00 | 0.00 | 0.00 | 0.00 | 43,479.00 | 43,479.00 |
| *Total: 61 - Salaries and Wages | | 43,479.00 | 43,479.00 | 6,560.95 | 43,720.07 | 0.00 | (241.07) | (241.07) |
| 65YF10 | Full Fringe Benefit Distr Expe | 20,200.00 | 20,200.00 | 3,037.68 | 19,958.88 | 0.00 | 241.12 | 241.12 |
| *Total: 65 - Fringe Benefits | | 20,200.00 | 20,200.00 | 3,037.68 | 19,958.88 | 0.00 | 241.12 | 241.12 |
| 7112 | Research Supplies | 7,140.00 | 7,140.00 | 0.00 | 0.00 | 0.00 | 7,140.00 | 7,140.00 |
| Subtotal: Non-Travel Support | | 7,140.00 | 7,140.00 | 0.00 | 0.00 | 0.00 | 7,140.00 | 7,140.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,140.00 | 7,140.00 | 0.00 | 0.00 | 0.00 | 7,140.00 | 7,140.00 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 17,704.00 | 17,704.00 | 0.00 | 0.00 | 0.00 | 17,704.00 | 17,704.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,955.00 | 0.00 | (12,955.00) | (12,955.00) |
| *Total: 72 - Student and/or Participant Support | | 17,704.00 | 17,704.00 | 0.00 | 15,235.00 | 0.00 | 2,469.00 | 2,469.00 |
| **Total Direct Cost Expenditures | | 88,523.00 | 88,523.00 | 9,598.63 | 78,913.95 | 0.00 | 9,609.05 | 9,609.05 |
| 760300 | F&A Expenditures | 33,502.00 | 33,502.00 | 4,559.32 | 30,089.37 | 0.00 | 3,412.63 | 3,412.63 |
| *Total: 76 - F&A and Internal Allocations | | 33,502.00 | 33,502.00 | 4,559.32 | 30,089.37 | 0.00 | 3,412.63 | 3,412.63 |
| **Total Indirect Cost Expenditures | | 33,502.00 | 33,502.00 | 4,559.32 | 30,089.37 | 0.00 | 3,412.63 | 3,412.63 |
| ***Total Expenditures | | 122,025.00 | 122,025.00 | 14,157.95 | 109,003.32 | 0.00 | 13,021.68 | 13,021.68 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 4,559.32 | 61,701.37 | 0.00 | (61,701.37) | (61,701.37) |
| 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 6,560.95 | 28,300.95 | 0.00 | (28,300.95) | (28,300.95) |
| 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 3,037.72 | 13,103.35 | 0.00 | (13,103.35) | (13,103.35) |
| 81CS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 15,232.00 | 0.00 | (15,232.00) | (15,232.00) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 14,157.99 | 118,337.67 | 0.00 | (118,337.67) | (118,337.67) |
| ***Total Revenue | | 0.00 | 0.00 | 14,157.99 | 118,337.67 | 0.00 | (118,337.67) | (118,337.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B838 - 3He Neutron Circulator Ph2 DOE
 Fund: 14B838 - 3He Neutron Circulator Ph2 DOE

Status: Active
 Type: Contract
 FMGR: Hersman, F William

PI Name: Hersman, F William
 Sponsor: Xemed LLC
 Sponsor ID: DESC0006534
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 8/8/12 - 8/7/14

CFDA #: 81.000

Fund Information

Effective Date: 08/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,973.63 | 0.00 | (7,973.63) | (7,973.63) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,149.00 | 8,149.00 | 0.00 | 0.00 | 0.00 | 8,149.00 | 8,149.00 |
| *Total: 61 - Salaries and Wages | 8,149.00 | 8,149.00 | 0.00 | 7,973.63 | 0.00 | 175.37 | 175.37 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 57.50 | 0.00 | (57.50) | (57.50) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 136.75 | 0.00 | (136.75) | (136.75) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 194.25 | 0.00 | (194.25) | (194.25) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 194.25 | 0.00 | (194.25) | (194.25) |
| **Total Direct Cost Expenditures | 8,149.00 | 8,149.00 | 0.00 | 8,167.88 | 0.00 | (18.88) | (18.88) |
| 760300 F&A Expenditures | 3,851.00 | 3,851.00 | 0.00 | 3,852.25 | 0.00 | (1.25) | (1.25) |
| *Total: 76 - F&A and Internal Allocations | 3,851.00 | 3,851.00 | 0.00 | 3,852.25 | 0.00 | (1.25) | (1.25) |
| **Total Indirect Cost Expenditures | 3,851.00 | 3,851.00 | 0.00 | 3,852.25 | 0.00 | (1.25) | (1.25) |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 12,020.13 | 0.00 | (20.13) | (20.13) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 12,020.13 | 0.00 | (12,020.13) | (12,020.13) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,020.13 | 0.00 | (12,020.13) | (12,020.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,020.13 | 0.00 | (12,020.13) | (12,020.13) |

Grant: 14B842 - Operational Testing of Barrier
 Fund: 14B842 - Operational Testing of Barrier

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Baldwin, Kenneth C

| | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Baldwin, Kenneth C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | HALO Maritime Defense Systems | Effective Date: | 08/22/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UDOE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/12 - 6/30/14 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UDOEJD - PI Judson DeCew

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 15,600.34 | 0.00 | (15,600.34) | (15,600.34) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,208.00 | 28,208.00 | 0.00 | 0.00 | 0.00 | 28,208.00 | 28,208.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 960.00 | 0.00 | (960.00) | (960.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 41,095.48 | 0.00 | (41,095.48) | (41,095.48) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 52,000.00 | 52,000.00 | 0.00 | 0.00 | 0.00 | 52,000.00 | 52,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 498.00 | 0.00 | (498.00) | (498.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 61 - Salaries and Wages | 83,208.00 | 83,208.00 | 0.00 | 58,153.82 | 0.00 | 25,054.18 | 25,054.18 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,368.26 | 0.00 | (1,368.26) | (1,368.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 32,136.00 | 32,136.00 | 0.00 | 18,744.58 | 0.00 | 13,391.42 | 13,391.42 |
| *Total: 65 - Fringe Benefits | 32,136.00 | 32,136.00 | 0.00 | 20,112.84 | 0.00 | 12,023.16 | 12,023.16 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,975.62 | 0.00 | (8,975.62) | (8,975.62) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 11.99 | 0.00 | (11.99) | (11.99) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 511.10 | 0.00 | (511.10) | (511.10) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 171.50 | 0.00 | (171.50) | (171.50) |
| Subtotal: Non-Travel Support | 12,000.00 | 12,000.00 | 0.00 | 9,670.21 | 0.00 | 2,329.79 | 2,329.79 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 12,000.00 | 0.00 | 9,700.21 | 0.00 | 2,299.79 | 2,299.79 |
| 740000 Cap Equipment | 11,900.00 | 11,900.00 | 0.00 | 0.00 | 0.00 | 11,900.00 | 11,900.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 12,957.32 | 0.00 | (12,957.32) | (12,957.32) |
| *Total: 74 - Capitalizable Plant and Equipment | 11,900.00 | 11,900.00 | 0.00 | 12,957.32 | 0.00 | (1,057.32) | (1,057.32) |
| **Total Direct Cost Expenditures | 139,244.00 | 139,244.00 | 0.00 | 100,924.19 | 0.00 | 38,319.81 | 38,319.81 |
| 760300 F&A Expenditures | 60,489.00 | 60,489.00 | 0.00 | 41,531.28 | 0.00 | 18,957.72 | 18,957.72 |
| *Total: 76 - F&A and Internal Allocations | 60,489.00 | 60,489.00 | 0.00 | 41,531.28 | 0.00 | 18,957.72 | 18,957.72 |
| **Total Indirect Cost Expenditures | 60,489.00 | 60,489.00 | 0.00 | 41,531.28 | 0.00 | 18,957.72 | 18,957.72 |
| ***Total Expenditures | 199,733.00 | 199,733.00 | 0.00 | 142,455.47 | 0.00 | 57,277.53 | 57,277.53 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B842 - Operational Testing of Barrier
 Fund: 14B842 - Operational Testing of Barrier

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Baldwin, Kenneth C

PI Name: Baldwin, Kenneth C
 Sponsor: HALO Maritime Defense Systems
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOE00
 FRAGRNT Start/End Date: 12/1/12 - 6/30/14

Fund Information
 Effective Date: 08/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDOEJD - PI Judson DeCew

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 142,455.47 | 0.00 | (142,455.47) | (142,455.47) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 142,455.47 | 0.00 | (142,455.47) | (142,455.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 142,455.47 | 0.00 | (142,455.47) | (142,455.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B844 - NH IRC: Argen Tech Solutions
 Fund: 14B844 - NH IRC: Argen Tech Solutions

Status: Active
 Type: Cooperative Agreement
 FMGR: Gupta, Nivedita Ranbir

| | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Gupta, Nivedita Ranbir | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | ArgenTech Solutions Inc | Effective Date: | 09/10/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 01302 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UDKE00 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/21/13 - 8/20/14 | Rev Account: | 531000 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | | Sefa Classification | RESDEV |

Org: UDKENG - PI Nivedita Gupta

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,201.00 | 11,201.00 | 0.00 | 0.00 | 0.00 | 11,201.00 | 11,201.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,529.42 | 5,823.59 | 0.00 | (5,823.59) | (5,823.59) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,100.02 | 0.00 | (15,100.02) | (15,100.02) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 19,096.00 | 19,096.00 | 0.00 | 0.00 | 0.00 | 19,096.00 | 19,096.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 1,529.42 | 1,823.54 | 0.00 | (1,823.54) | (1,823.54) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 8,703.00 | 0.00 | (8,703.00) | (8,703.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,042.00 | 10,042.00 | 0.00 | 0.00 | 0.00 | 10,042.00 | 10,042.00 |
| *Total: 61 - Salaries and Wages | 40,339.00 | 40,339.00 | 3,058.84 | 31,450.15 | 0.00 | 8,888.85 | 8,888.85 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 120.12 | 474.77 | 0.00 | (474.77) | (474.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,383.00 | 1,383.00 | 0.00 | 0.00 | 0.00 | 1,383.00 | 1,383.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 120.12 | 143.36 | 0.00 | (143.36) | (143.36) |
| *Total: 65 - Fringe Benefits | 1,383.00 | 1,383.00 | 240.24 | 618.13 | 0.00 | 764.87 | 764.87 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 375.80 | 0.00 | (375.80) | (375.80) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 375.80 | 0.00 | (375.80) | (375.80) |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 51.89 | 2,217.89 | 0.00 | (2,217.89) | (2,217.89) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 10.05 | 0.00 | (10.05) | (10.05) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 846.85 | 0.00 | (846.85) | (846.85) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 51.89 | 3,074.79 | 0.00 | 1,925.21 | 1,925.21 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 51.89 | 3,450.59 | 0.00 | 1,549.41 | 1,549.41 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 9,043.00 | 9,043.00 | 0.00 | 0.00 | 0.00 | 9,043.00 | 9,043.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,997.00 | 0.00 | (12,997.00) | (12,997.00) |
| *Total: 72 - Student and/or Participant Support | 9,043.00 | 9,043.00 | 0.00 | 12,997.00 | 0.00 | (3,954.00) | (3,954.00) |
| **Total Direct Cost Expenditures | 55,765.00 | 55,765.00 | 3,350.97 | 48,515.87 | 0.00 | 7,249.13 | 7,249.13 |
| ***Total Expenditures | 55,765.00 | 55,765.00 | 3,350.97 | 48,515.87 | 0.00 | 7,249.13 | 7,249.13 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 3,350.97 | 48,515.87 | 0.00 | (48,515.87) | (48,515.87) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,350.97 | 48,515.87 | 0.00 | (48,515.87) | (48,515.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B844 - NH IRC: Argen Tech Solutions
 Fund: 14B844 - NH IRC: Argen Tech Solutions

Status: Active
 FMGR: Gupta, Nivedita Ranbir

Type: Cooperative Agreement

PI Name: Gupta, Nivedita Ranbir
 Sponsor: ArgenTech Solutions Inc
 Sponsor ID: 01302 CFDA #: NONE
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 1/21/13 - 8/20/14

Fund Information
 Effective Date: 09/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDKENG - PI Nivedita Gupta

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 3,350.97 | 48,515.87 | 0.00 | (48,515.87) | (48,515.87) |

Grant: 14B845 - Marine Barrier Analysis
 Fund: 14B845 - Marine Barrier Analysis

Status: Active
 Type: Contract
 FMGR: Tsukrov, Igor I

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|--------|
| PI Name: | Tsukrov, Igor I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | HALO Maritime Defense Systems | Effective Date: | 08/22/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UDOE00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 12/1/12 - 12/31/14 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDOEJD - PI Judson DeCew

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,192.96 | 0.00 | (26,192.96) | (26,192.96) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,326.21 | 0.00 | (7,326.21) | (7,326.21) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 66,190.00 | 66,190.00 | 0.00 | 0.00 | 0.00 | 66,190.00 | 66,190.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,091.37 | 0.00 | (8,091.37) | (8,091.37) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 615F10 PAT | 0.00 | 0.00 | 5,413.17 | 18,854.47 | 0.00 | (18,854.47) | (18,854.47) |
| *Total: 61 - Salaries and Wages | 71,690.00 | 71,690.00 | 5,413.17 | 60,465.01 | 0.00 | 11,224.99 | 11,224.99 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,175.08 | 0.00 | (2,175.08) | (2,175.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,540.00 | 24,540.00 | 2,408.86 | 12,024.23 | 0.00 | 12,515.77 | 12,515.77 |
| *Total: 65 - Fringe Benefits | 24,540.00 | 24,540.00 | 2,408.86 | 14,199.31 | 0.00 | 10,340.69 | 10,340.69 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,827.23 | 0.00 | (1,827.23) | (1,827.23) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,827.23 | 0.00 | (1,827.23) | (1,827.23) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 11,475.00 | 0.00 | (11,475.00) | (11,475.00) |
| 7112 Research Supplies | 18,200.00 | 18,200.00 | 0.00 | 0.00 | 0.00 | 18,200.00 | 18,200.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 157.03 | 2,228.26 | 0.00 | (2,228.26) | (2,228.26) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | (20.52) | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 18,200.00 | 18,200.00 | 136.51 | 13,703.26 | 0.00 | 4,496.74 | 4,496.74 |
| *Total: 71 - Support (Travel & Non-Travel) | 18,200.00 | 18,200.00 | 136.51 | 15,530.49 | 0.00 | 2,669.51 | 2,669.51 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,869.50 | 0.00 | (4,869.50) | (4,869.50) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 7,149.50 | 0.00 | (7,149.50) | (7,149.50) |
| **Total Direct Cost Expenditures | 114,430.00 | 114,430.00 | 7,958.54 | 97,344.31 | 0.00 | 17,085.69 | 17,085.69 |
| 760300 F&A Expenditures | 54,127.00 | 54,127.00 | 3,780.32 | 42,710.25 | 0.00 | 11,416.75 | 11,416.75 |
| *Total: 76 - F&A and Internal Allocations | 54,127.00 | 54,127.00 | 3,780.32 | 42,710.25 | 0.00 | 11,416.75 | 11,416.75 |
| **Total Indirect Cost Expenditures | 54,127.00 | 54,127.00 | 3,780.32 | 42,710.25 | 0.00 | 11,416.75 | 11,416.75 |
| ***Total Expenditures | 168,557.00 | 168,557.00 | 11,738.86 | 140,054.56 | 0.00 | 28,502.44 | 28,502.44 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 11,738.86 | 140,054.56 | 0.00 | (140,054.56) | (140,054.56) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 11,738.86 | 140,054.56 | 0.00 | (140,054.56) | (140,054.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B845 - Marine Barrier Analysis
 Fund: 14B845 - Marine Barrier Analysis

Status: Active
 FMGR: Tsukrov, Igor I
 Type: Contract

| | | | | | | | |
|-------------------------|-------------------------------|--------------------------------|--|---------------------|--------|-----------------------|--------|
| PI Name: | Tsukrov, Igor I | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE | | |
| Sponsor: | HALO Maritime Defense Systems | Effective Date: | 08/22/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UDOE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/12 - 12/31/14 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UDOEJD - PI Judson DeCew

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 11,738.86 | 140,054.56 | 0.00 | (140,054.56) | (140,054.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B846 - ExxonMobile Consortium
 Fund: 14B846 - ExxonMobile Consortium

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Kinner, Nancy E

| | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | EXXON Corp | Effective Date: | 12/03/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | EM07987 | Term Date: | | IDC Rate Code: | UOON10 | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/3/12 - 12/2/13 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,071.99 | 0.00 | (6,071.99) | (6,071.99) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,885.44 | 0.00 | (5,885.44) | (5,885.44) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,010.00 | 8,010.00 | 0.00 | 0.00 | 0.00 | 8,010.00 | 8,010.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 14,510.00 | 14,510.00 | 0.00 | 11,957.43 | 0.00 | 2,552.57 | 2,552.57 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 503.05 | 0.00 | (503.05) | (503.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,241.00 | 4,241.00 | 0.00 | 0.00 | 0.00 | 4,241.00 | 4,241.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 4,241.00 | 4,241.00 | 0.00 | 503.05 | 0.00 | 3,737.95 | 3,737.95 |
| 710 Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,164.30 | 0.00 | (1,164.30) | (1,164.30) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 118.65 | 0.00 | (118.65) | (118.65) |
| Subtotal: Travel | 4,500.00 | 4,500.00 | 0.00 | 1,282.95 | 0.00 | 3,217.05 | 3,217.05 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 206.57 | 0.00 | (206.57) | (206.57) |
| 7112 Research Supplies | 2,074.00 | 2,074.00 | 0.00 | 0.00 | 0.00 | 2,074.00 | 2,074.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,198.10 | 0.00 | (3,198.10) | (3,198.10) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 72.31 | 0.00 | (72.31) | (72.31) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,756.84 | 0.00 | (3,756.84) | (3,756.84) |
| Subtotal: Non-Travel Support | 2,074.00 | 2,074.00 | 0.00 | 7,233.82 | 0.00 | (5,159.82) | (5,159.82) |
| *Total: 71 - Support (Travel & Non-Travel) | 6,574.00 | 6,574.00 | 0.00 | 8,516.77 | 0.00 | (1,942.77) | (1,942.77) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,869.50 | 0.00 | (4,869.50) | (4,869.50) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 6,009.50 | 0.00 | (6,009.50) | (6,009.50) |
| **Total Direct Cost Expenditures | 25,325.00 | 25,325.00 | 0.00 | 26,986.75 | 0.00 | (1,661.75) | (1,661.75) |
| 760300 F&A Expenditures | 9,675.00 | 9,675.00 | 0.00 | 8,013.25 | 0.00 | 1,661.75 | 1,661.75 |
| *Total: 76 - F&A and Internal Allocations | 9,675.00 | 9,675.00 | 0.00 | 8,013.25 | 0.00 | 1,661.75 | 1,661.75 |
| **Total Indirect Cost Expenditures | 9,675.00 | 9,675.00 | 0.00 | 8,013.25 | 0.00 | 1,661.75 | 1,661.75 |
| ***Total Expenditures | 35,000.00 | 35,000.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B846 - ExxonMobile Consortium
 Fund: 14B846 - ExxonMobile Consortium

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: EXXON Corp
 Sponsor ID: EM07987
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 12/3/12 - 12/2/13

CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 12/03/201 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON10 38.20 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Budget Controls | STDBUD |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UDCENK - PI Nancy Kinner

Revenue

531000 US Corporate Grants & Contracts

*Total: 53 - Sponsored Programs

***Total Revenue

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | (35,000.00) |
| 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | (35,000.00) |
| 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | (35,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B857 - Taylor River Sediment Monitor
 Fund: 14B857 - Taylor River Sediment Monitor

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Ballesterro, Thomas P

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|-----------------|--------|
| PI Name: | Ballesterro, Thomas P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Hoyle Tanner & Associates Inc | Effective Date: | 03/29/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 092559 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | NHZERO |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 3/29/13 - 12/31/13 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDCETB - PI Thomas Ballesterro

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,347.81 | 0.00 | (8,347.81) | (8,347.81) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,318.00 | 8,318.00 | 0.00 | 0.00 | 0.00 | 8,318.00 | 8,318.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,910.00 | 0.00 | (3,910.00) | (3,910.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 735.00 | 0.00 | (735.00) | (735.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| *Total: 61 - Salaries and Wages | 12,518.00 | 12,518.00 | 0.00 | 12,992.81 | 0.00 | (474.81) | (474.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,162.00 | 4,162.00 | 0.00 | 3,865.06 | 0.00 | 296.94 | 296.94 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 323.61 | 0.00 | (323.61) | (323.61) |
| *Total: 65 - Fringe Benefits | 4,162.00 | 4,162.00 | 0.00 | 4,188.67 | 0.00 | (26.67) | (26.67) |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 555.62 | 0.00 | (555.62) | (555.62) |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 555.62 | 0.00 | (55.62) | (55.62) |
| 7112 Research Supplies | 5,167.00 | 5,167.00 | 0.00 | 0.00 | 0.00 | 5,167.00 | 5,167.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,399.58 | 0.00 | (2,399.58) | (2,399.58) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 7.30 | 0.00 | (7.30) | (7.30) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,300.00 | 5,300.00 | 0.00 | 0.00 | 0.00 | 5,300.00 | 5,300.00 |
| Subtotal: Non-Travel Support | 10,467.00 | 10,467.00 | 0.00 | 8,706.88 | 0.00 | 1,760.12 | 1,760.12 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,967.00 | 10,967.00 | 0.00 | 9,262.50 | 0.00 | 1,704.50 | 1,704.50 |
| **Total Direct Cost Expenditures | 27,647.00 | 27,647.00 | 0.00 | 26,443.98 | 0.00 | 1,203.02 | 1,203.02 |
| 760300 F&A Expenditures | 7,188.00 | 7,188.00 | 0.00 | 6,875.44 | 0.00 | 312.56 | 312.56 |
| *Total: 76 - F&A and Internal Allocations | 7,188.00 | 7,188.00 | 0.00 | 6,875.44 | 0.00 | 312.56 | 312.56 |
| **Total Indirect Cost Expenditures | 7,188.00 | 7,188.00 | 0.00 | 6,875.44 | 0.00 | 312.56 | 312.56 |
| ***Total Expenditures | 34,835.00 | 34,835.00 | 0.00 | 33,319.42 | 0.00 | 1,515.58 | 1,515.58 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 33,319.42 | 0.00 | (33,319.42) | (33,319.42) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,319.42 | 0.00 | (33,319.42) | (33,319.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B857 - Taylor River Sediment Monitor
 Fund: 14B857 - Taylor River Sediment Monitor

Status: Closing - Final Financial Rev
 FMGR: Ballestero, Thomas P
 Type: Contract

PI Name: Ballestero, Thomas P
 Sponsor: Hoyle Tanner & Associates Inc
 Sponsor ID: 092559 CFDA #: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 3/29/13 - 12/31/13

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCETB - PI Thomas Ballestero

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,319.42 | 0.00 | (33,319.42) | (33,319.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B858 - Pall-Misc. Projects XII
 Fund: 14B858 - Pall-Misc. Projects XII

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Collins, Michael Robin

| | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Collins, Michael Robin | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Pall Corporation | Effective Date: | 04/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | PO4501125188 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/13 - 6/1/14 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UDCEMC - PI Michael Collins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 282.00 | 620.57 | 0.00 | (620.57) | (620.57) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,849.04 | 14,770.11 | 0.00 | (14,770.11) | (14,770.11) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 5,467.00 | 5,467.00 | 0.00 | 0.00 | 0.00 | 5,467.00 | 5,467.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 17,775.00 | 17,775.00 | 0.00 | 0.00 | 0.00 | 17,775.00 | 17,775.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 435.00 | 15,730.71 | 0.00 | (15,730.71) | (15,730.71) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 47,725.54 | 0.00 | (47,725.54) | (47,725.54) |
| 61SNSH Student Labor | 0.00 | 0.00 | 343.69 | 22,794.61 | 0.00 | (22,794.61) | (22,794.61) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,638.14 | 0.00 | (1,638.14) | (1,638.14) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 55,759.00 | 55,759.00 | 0.00 | 0.00 | 0.00 | 55,759.00 | 55,759.00 |
| *Total: 61 - Salaries and Wages | 79,001.00 | 79,001.00 | 2,909.73 | 103,279.68 | 0.00 | (24,278.68) | (24,278.68) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 168.35 | 1,262.58 | 0.00 | (1,262.58) | (1,262.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,438.00 | 6,438.00 | 0.00 | 0.00 | 0.00 | 6,438.00 | 6,438.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 34.37 | 1,252.57 | 0.00 | (1,252.57) | (1,252.57) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 3,852.15 | 0.00 | (3,852.15) | (3,852.15) |
| *Total: 65 - Fringe Benefits | 6,438.00 | 6,438.00 | 202.72 | 6,367.30 | 0.00 | 70.70 | 70.70 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | (640.00) | 707.09 | 0.00 | (707.09) | (707.09) |
| Subtotal: Travel | 0.00 | 0.00 | (640.00) | 707.09 | 0.00 | (707.09) | (707.09) |
| 7112 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,750.86 | 0.00 | (8,750.86) | (8,750.86) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 69.00 | 0.00 | (69.00) | (69.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 6.12 | 0.00 | (6.12) | (6.12) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 390.61 | 0.00 | (390.61) | (390.61) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,836.30 | 0.00 | (5,836.30) | (5,836.30) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| Subtotal: Non-Travel Support | 40,000.00 | 40,000.00 | 0.00 | 15,052.89 | 0.00 | 24,947.11 | 24,947.11 |
| *Total: 71 - Support (Travel & Non-Travel) | 40,000.00 | 40,000.00 | (640.00) | 15,759.98 | 0.00 | 24,240.02 | 24,240.02 |
| **Total Direct Cost Expenditures | 125,439.00 | 125,439.00 | 2,472.45 | 125,406.96 | 0.00 | 32.04 | 32.04 |
| 760300 F&A Expenditures | 59,426.00 | 59,426.00 | 1,174.40 | 59,458.04 | 0.00 | (32.04) | (32.04) |
| *Total: 76 - F&A and Internal Allocations | 59,426.00 | 59,426.00 | 1,174.40 | 59,458.04 | 0.00 | (32.04) | (32.04) |
| **Total Indirect Cost Expenditures | 59,426.00 | 59,426.00 | 1,174.40 | 59,458.04 | 0.00 | (32.04) | (32.04) |
| ***Total Expenditures | 184,865.00 | 184,865.00 | 3,646.85 | 184,865.00 | 0.00 | (0.00) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B858 - Pall-Misc. Projects XII
 Fund: 14B858 - Pall-Misc. Projects XII

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Collins, Michael Robin

PI Name: Collins, Michael Robin
 Sponsor: Pall Corporation
 Sponsor ID: PO4501125188
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 4/1/13 - 6/1/14

CFDA #: NONE

Fund Information

Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCEMC - PI Michael Collins

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 3,646.85 | 184,865.00 | 0.00 | (184,865.00) | (184,865.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 3,646.85 | 184,865.00 | 0.00 | (184,865.00) | (184,865.00) |
| ***Total Revenue | | 0.00 | 0.00 | 3,646.85 | 184,865.00 | 0.00 | (184,865.00) | (184,865.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B859 - StormTreat Phase II
 Fund: 14B859 - StormTreat Phase II

Status: Active
 Type: Contract
 FMGR: Houle, James J

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Houle, James J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Storm Treat Systems Inc | Effective Date: | 12/15/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UOON10 | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/15/12 - 12/31/14 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,920.80 | 0.00 | (7,920.80) | (7,920.80) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,952.00 | 7,952.00 | 0.00 | 0.00 | 0.00 | 7,952.00 | 7,952.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 15,527.33 | 0.00 | (15,527.33) | (15,527.33) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 23,948.00 | 23,948.00 | 0.00 | 0.00 | 0.00 | 23,948.00 | 23,948.00 |
| *Total: 61 - Salaries and Wages | 31,900.00 | 31,900.00 | 0.00 | 23,448.13 | 0.00 | 8,451.87 | 8,451.87 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 625.74 | 0.00 | (625.74) | (625.74) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,713.00 | 11,713.00 | 0.00 | 7,189.14 | 0.00 | 4,523.86 | 4,523.86 |
| *Total: 65 - Fringe Benefits | 11,713.00 | 11,713.00 | 0.00 | 7,814.88 | 0.00 | 3,898.12 | 3,898.12 |
| 710 Travel | 850.00 | 850.00 | 0.00 | 0.00 | 0.00 | 850.00 | 850.00 |
| Subtotal: Travel | 850.00 | 850.00 | 0.00 | 0.00 | 0.00 | 850.00 | 850.00 |
| 7112 Research Supplies | 9,890.00 | 9,890.00 | 0.00 | 0.00 | 0.00 | 9,890.00 | 9,890.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,755.85 | 0.00 | (2,755.85) | (2,755.85) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,494.00 | 0.00 | (1,494.00) | (1,494.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 7,952.00 | 7,952.00 | 0.00 | 0.00 | 0.00 | 7,952.00 | 7,952.00 |
| Subtotal: Non-Travel Support | 17,842.00 | 17,842.00 | 0.00 | 4,249.85 | 0.00 | 13,592.15 | 13,592.15 |
| *Total: 71 - Support (Travel & Non-Travel) | 18,692.00 | 18,692.00 | 0.00 | 4,249.85 | 0.00 | 14,442.15 | 14,442.15 |
| **Total Direct Cost Expenditures | 62,305.00 | 62,305.00 | 0.00 | 35,512.86 | 0.00 | 26,792.14 | 26,792.14 |
| 760300 F&A Expenditures | 23,801.00 | 23,801.00 | 0.00 | 13,565.89 | 0.00 | 10,235.11 | 10,235.11 |
| *Total: 76 - F&A and Internal Allocations | 23,801.00 | 23,801.00 | 0.00 | 13,565.89 | 0.00 | 10,235.11 | 10,235.11 |
| **Total Indirect Cost Expenditures | 23,801.00 | 23,801.00 | 0.00 | 13,565.89 | 0.00 | 10,235.11 | 10,235.11 |
| ***Total Expenditures | 86,106.00 | 86,106.00 | 0.00 | 49,078.75 | 0.00 | 37,027.25 | 37,027.25 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 49,078.75 | 0.00 | (49,078.75) | (49,078.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,078.75 | 0.00 | (49,078.75) | (49,078.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 49,078.75 | 0.00 | (49,078.75) | (49,078.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B865 - Stantec Column Study
 Fund: 14B865 - Stantec Column Study

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Ballesterro, Thomas P

| | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Ballesterro, Thomas P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Stantec Consulting Services Inc | Effective Date: | 07/01/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/13 - 7/15/14 | Rev Account: | 531000 | IDC Dist From Code: | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | |

Org: UDCETB - PI Thomas Ballesterro

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,008.00 | 0.00 | (1,008.00) | (1,008.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 15,422.50 | 0.00 | (15,422.50) | (15,422.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| *Total: 61 - Salaries and Wages | 11,000.00 | 11,000.00 | 0.00 | 16,460.50 | 0.00 | (5,460.50) | (5,460.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 878.00 | 878.00 | 0.00 | 0.00 | 0.00 | 878.00 | 878.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 79.63 | 0.00 | (79.63) | (79.63) |
| *Total: 65 - Fringe Benefits | 878.00 | 878.00 | 0.00 | 79.63 | 0.00 | 798.37 | 798.37 |
| 7112 Research Supplies | 28,440.00 | 28,440.00 | 0.00 | 0.00 | 0.00 | 28,440.00 | 28,440.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,160.11 | 0.00 | (1,160.11) | (1,160.11) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 72.14 | 0.00 | (72.14) | (72.14) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,707.00 | 0.00 | (5,707.00) | (5,707.00) |
| Subtotal: Non-Travel Support | 28,440.00 | 28,440.00 | 0.00 | 6,939.25 | 0.00 | 21,500.75 | 21,500.75 |
| *Total: 71 - Support (Travel & Non-Travel) | 28,440.00 | 28,440.00 | 0.00 | 6,939.25 | 0.00 | 21,500.75 | 21,500.75 |
| **Total Direct Cost Expenditures | 40,318.00 | 40,318.00 | 0.00 | 23,479.38 | 0.00 | 16,838.62 | 16,838.62 |
| ***Total Expenditures | 40,318.00 | 40,318.00 | 0.00 | 23,479.38 | 0.00 | 16,838.62 | 16,838.62 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 23,479.38 | 0.00 | (23,479.38) | (23,479.38) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,479.38 | 0.00 | (23,479.38) | (23,479.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,479.38 | 0.00 | (23,479.38) | (23,479.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B865 - Stantec Column Study
 Fund: 15C907 - Stantec Column Study - CS

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Ballestero, Thomas P

PI Name: Ballestero, Thomas P
 Sponsor: Stantec Consulting Services Inc
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/13 - 7/15/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCETB - PI Thomas Ballestero

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,700.00 | 25,700.00 | 0.00 | 0.00 | 0.00 | 25,700.00 | 25,700.00 |
| *Total: 61 - Salaries and Wages | 25,700.00 | 25,700.00 | 0.00 | 0.00 | 0.00 | 25,700.00 | 25,700.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,030.00 | 2,030.00 | 0.00 | 0.00 | 0.00 | 2,030.00 | 2,030.00 |
| *Total: 65 - Fringe Benefits | 2,030.00 | 2,030.00 | 0.00 | 0.00 | 0.00 | 2,030.00 | 2,030.00 |
| 7112 Research Supplies | 6,600.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 6,600.00 | 6,600.00 |
| Subtotal: Non-Travel Support | 6,600.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 6,600.00 | 6,600.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,600.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 6,600.00 | 6,600.00 |
| **Total Direct Cost Expenditures | 34,330.00 | 34,330.00 | 0.00 | 0.00 | 0.00 | 34,330.00 | 34,330.00 |
| 760300 F&A Expenditures | 16,303.00 | 16,303.00 | 0.00 | 0.00 | 0.00 | 16,303.00 | 16,303.00 |
| *Total: 76 - F&A and Internal Allocations | 16,303.00 | 16,303.00 | 0.00 | 0.00 | 0.00 | 16,303.00 | 16,303.00 |
| **Total Indirect Cost Expenditures | 16,303.00 | 16,303.00 | 0.00 | 0.00 | 0.00 | 16,303.00 | 16,303.00 |
| ***Total Expenditures | 50,633.00 | 50,633.00 | 0.00 | 0.00 | 0.00 | 50,633.00 | 50,633.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B869 - Oyster River Crossing-NRCS
 Fund: 14B869 - Oyster River Crossing-NRCS

Status: Active
 Type: Other
 FMGR: Ballestero, Thomas P

PI Name: Ballestero, Thomas P
 Sponsor: Emerald Acres Cooperative Inc
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/13 - 10/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDCETB - PI Thomas Ballestero

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 730001 Subcontracts 01 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| *Total: 73 - Subcontracts | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| **Total Direct Cost Expenditures | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| 760300 F&A Expenditures | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| *Total: 76 - F&A and Internal Allocations | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| **Total Indirect Cost Expenditures | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| ***Total Expenditures | 106,500.00 | 106,500.00 | 0.00 | 0.00 | 0.00 | 106,500.00 | 106,500.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B870 - Latex Binding Efficiency 5
 Fund: 14B870 - Latex Binding Efficiency 5

Status: Active
 Type: Contract
 FMGR: Tsavalas, John G

| | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Tsavalas, John G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | SAPPI Fine Paper | Effective Date: | 10/09/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UDMS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/14 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UDMSJT - PI John Tsavalas

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 2,306.43 | 17,298.25 | 0.00 | (17,298.25) | (17,298.25) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 19,252.26 | 0.00 | (19,252.26) | (19,252.26) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,153.00 | 23,153.00 | 0.00 | 0.00 | 0.00 | 23,153.00 | 23,153.00 |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 1,879.83 | 0.00 | (1,879.83) | (1,879.83) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,543.75 | 0.00 | (12,543.75) | (12,543.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 3,131.25 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 54,376.00 | 54,376.00 | 0.00 | 0.00 | 0.00 | 54,376.00 | 54,376.00 |
| *Total: 61 - Salaries and Wages | 77,529.00 | 77,529.00 | 5,437.68 | 55,174.09 | 0.00 | 22,354.91 | 22,354.91 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 181.14 | 1,365.49 | 0.00 | (1,365.49) | (1,365.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,966.00 | 14,966.00 | 0.00 | 8,913.80 | 0.00 | 6,052.20 | 6,052.20 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 990.98 | 0.00 | (990.98) | (990.98) |
| *Total: 65 - Fringe Benefits | 14,966.00 | 14,966.00 | 181.14 | 11,270.27 | 0.00 | 3,695.73 | 3,695.73 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 8.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| Subtotal: Travel | 0.00 | 0.00 | 8.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 23.25 | 0.00 | (23.25) | (23.25) |
| 7112 Research Supplies | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 925.55 | 6,303.96 | 0.00 | (6,303.96) | (6,303.96) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 85.24 | 0.00 | (85.24) | (85.24) |
| Subtotal: Non-Travel Support | 11,000.00 | 11,000.00 | 925.55 | 6,412.45 | 0.00 | 4,587.55 | 4,587.55 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,000.00 | 11,000.00 | 933.55 | 6,420.45 | 0.00 | 4,579.55 | 4,579.55 |
| **Total Direct Cost Expenditures | 103,495.00 | 103,495.00 | 6,552.37 | 72,864.81 | 0.00 | 30,630.19 | 30,630.19 |
| 760300 F&A Expenditures | 49,160.00 | 49,160.00 | 3,112.41 | 33,717.99 | 0.00 | 15,442.01 | 15,442.01 |
| *Total: 76 - F&A and Internal Allocations | 49,160.00 | 49,160.00 | 3,112.41 | 33,717.99 | 0.00 | 15,442.01 | 15,442.01 |
| **Total Indirect Cost Expenditures | 49,160.00 | 49,160.00 | 3,112.41 | 33,717.99 | 0.00 | 15,442.01 | 15,442.01 |
| ***Total Expenditures | 152,655.00 | 152,655.00 | 9,664.78 | 106,582.80 | 0.00 | 46,072.20 | 46,072.20 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 9,664.78 | 106,582.80 | 0.00 | (106,582.80) | (106,582.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,664.78 | 106,582.80 | 0.00 | (106,582.80) | (106,582.80) |
| ***Total Revenue | 0.00 | 0.00 | 9,664.78 | 106,582.80 | 0.00 | (106,582.80) | (106,582.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B871 - JLab Bridged Appointment
 Fund: 14B871 - JLab Bridged Appointment

Status: Closing - Pending Extension of Time Type: Contract
 FMGR: Solvignon Slifer, Patricia

| | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|------------|----|
| PI Name: | Solvignon Slifer, Patricia | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Jefferson Science Associates LLC | Effective Date: | 09/09/201 | IDC Basis Code: | Approved For Preaward | NO | | |
| Sponsor ID: | 13C1013 | CFDA #: NONE | Term Date: | IDC Rate Code: | Budget Controls | NHZERO | | |
| Resp Org: | UDPHYS | | Expend End Date: | IDC Dist From Code: | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/9/13 - 6/18/14 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UDPHPS - PI Patricia Solvignon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,053.96 | 3,641.26 | 0.00 | (3,641.26) | (3,641.26) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 37,000.00 | 0.00 | (37,000.00) | (37,000.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 37,454.89 | 37,454.89 | 0.00 | 0.00 | 0.00 | 37,454.89 | 37,454.89 |
| *Total: 61 - Salaries and Wages | 37,454.89 | 37,454.89 | 3,053.96 | 40,641.26 | 0.00 | (3,186.37) | (3,186.37) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 239.85 | 286.25 | 0.00 | (286.25) | (286.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,535.73 | 15,535.73 | 0.00 | 17,130.96 | 0.00 | (1,595.23) | (1,595.23) |
| *Total: 65 - Fringe Benefits | 15,535.73 | 15,535.73 | 239.85 | 17,417.21 | 0.00 | (1,881.48) | (1,881.48) |
| 710 Travel | 2,112.07 | 2,112.07 | 0.00 | 0.00 | 0.00 | 2,112.07 | 2,112.07 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,252.03 | 4,148.57 | 0.00 | (4,148.57) | (4,148.57) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 24.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| Subtotal: Travel | 2,112.07 | 2,112.07 | 1,276.03 | 4,268.57 | 0.00 | (2,156.50) | (2,156.50) |
| *Total: 71 - Support (Travel & Non-Travel) | 2,112.07 | 2,112.07 | 1,276.03 | 4,268.57 | 0.00 | (2,156.50) | (2,156.50) |
| **Total Direct Cost Expenditures | 55,102.69 | 55,102.69 | 4,569.84 | 62,327.04 | 0.00 | (7,224.35) | (7,224.35) |
| ***Total Expenditures | 55,102.69 | 55,102.69 | 4,569.84 | 62,327.04 | 0.00 | (7,224.35) | (7,224.35) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 4,569.84 | 62,327.04 | 0.00 | (62,327.04) | (62,327.04) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,569.84 | 62,327.04 | 0.00 | (62,327.04) | (62,327.04) |
| ***Total Revenue | 0.00 | 0.00 | 4,569.84 | 62,327.04 | 0.00 | (62,327.04) | (62,327.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B876 - Visualization, Human Systems
 Fund: 14B876 - Visualization, Human Systems

Status: Active
 Type: Contract
 FMGR: Ware, Colin

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Ware, Colin | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Systems & Technology Research | Effective Date: | 10/25/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 20131034 | CFDA #: | 12.910 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NHZERO |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/25/13 - 10/24/14 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDOMCW - PI Colin Ware

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,402.44 | 6,441.37 | 0.00 | (6,441.37) | (6,441.37) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,555.91 | 0.00 | (8,555.91) | (8,555.91) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,210.00 | 22,210.00 | 0.00 | 0.00 | 0.00 | 22,210.00 | 22,210.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 6,468.00 | 6,468.00 | 0.00 | 0.00 | 0.00 | 6,468.00 | 6,468.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 3,520.00 | 8,404.00 | 0.00 | (8,404.00) | (8,404.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 22,629.00 | 22,629.00 | 0.00 | 0.00 | 0.00 | 22,629.00 | 22,629.00 |
| *Total: 61 - Salaries and Wages | 51,307.00 | 51,307.00 | 8,922.44 | 23,401.28 | 0.00 | 27,905.72 | 27,905.72 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 424.30 | 506.38 | 0.00 | (506.38) | (506.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,729.00 | 6,729.00 | 0.00 | 3,961.36 | 0.00 | 2,767.64 | 2,767.64 |
| *Total: 65 - Fringe Benefits | 6,729.00 | 6,729.00 | 424.30 | 4,467.74 | 0.00 | 2,261.26 | 2,261.26 |
| 710 Travel | 5,042.00 | 5,042.00 | 0.00 | 0.00 | 0.00 | 5,042.00 | 5,042.00 |
| Subtotal: Travel | 5,042.00 | 5,042.00 | 0.00 | 0.00 | 0.00 | 5,042.00 | 5,042.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 | (114.00) | (114.00) |
| 7112 Research Supplies | 523.00 | 523.00 | 0.00 | 0.00 | 0.00 | 523.00 | 523.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 176.00 | 176.00 | 0.00 | (176.00) | (176.00) |
| Subtotal: Non-Travel Support | 523.00 | 523.00 | 176.00 | 290.00 | 0.00 | 233.00 | 233.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,565.00 | 5,565.00 | 176.00 | 290.00 | 0.00 | 5,275.00 | 5,275.00 |
| 721100 Assistantships | 9,674.00 | 9,674.00 | 0.00 | 0.00 | 0.00 | 9,674.00 | 9,674.00 |
| *Total: 72 - Student and/or Participant Support | 9,674.00 | 9,674.00 | 0.00 | 0.00 | 0.00 | 9,674.00 | 9,674.00 |
| **Total Direct Cost Expenditures | 73,275.00 | 73,275.00 | 9,522.74 | 28,159.02 | 0.00 | 45,115.98 | 45,115.98 |
| 760300 F&A Expenditures | 30,210.00 | 30,210.00 | 4,523.29 | 13,375.56 | 0.00 | 16,834.44 | 16,834.44 |
| *Total: 76 - F&A and Internal Allocations | 30,210.00 | 30,210.00 | 4,523.29 | 13,375.56 | 0.00 | 16,834.44 | 16,834.44 |
| **Total Indirect Cost Expenditures | 30,210.00 | 30,210.00 | 4,523.29 | 13,375.56 | 0.00 | 16,834.44 | 16,834.44 |
| ***Total Expenditures | 103,485.00 | 103,485.00 | 14,046.03 | 41,534.58 | 0.00 | 61,950.42 | 61,950.42 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 14,046.03 | 41,534.58 | 0.00 | (41,534.58) | (41,534.58) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 14,046.03 | 41,534.58 | 0.00 | (41,534.58) | (41,534.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B876 - Visualization, Human Systems
 Fund: 14B876 - Visualization, Human Systems

Status: Active
 FMGR: Ware, Colin
 Type: Contract

PI Name: Ware, Colin
 Sponsor: Systems & Technology Research
 Sponsor ID: 20131034 CFDA #: 12.910
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 10/25/13 - 10/24/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 10/25/201 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | NHZERO |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDOMCW - PI Colin Ware

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 14,046.03 | 41,534.58 | 0.00 | (41,534.58) | (41,534.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B877 - Mussel Raft
 Fund: 14B877 - Mussel Raft

Status: Active
 Type: Contract
 FMGR: Swift, M Robinson

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Swift, M Robinson | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Pemaquid Mussel Farms | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URON10 | 47.50 | Budget Controls | STDBUD |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/13 - 12/31/15 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDMEMS - PI M R Swift

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,820.58 | 3,363.00 | 0.00 | (3,363.00) | (3,363.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,010.00 | 23,010.00 | 0.00 | 0.00 | 0.00 | 23,010.00 | 23,010.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,738.07 | 4,456.93 | 0.00 | (4,456.93) | (4,456.93) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 2,314.10 | 0.00 | (2,314.10) | (2,314.10) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 31,727.00 | 31,727.00 | 0.00 | 0.00 | 0.00 | 31,727.00 | 31,727.00 |
| *Total: 61 - Salaries and Wages | 54,737.00 | 54,737.00 | 6,558.65 | 10,134.03 | 0.00 | 44,602.97 | 44,602.97 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 515.10 | 614.75 | 0.00 | (614.75) | (614.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,660.00 | 3,660.00 | 0.00 | 0.00 | 0.00 | 3,660.00 | 3,660.00 |
| *Total: 65 - Fringe Benefits | 3,660.00 | 3,660.00 | 515.10 | 614.75 | 0.00 | 3,045.25 | 3,045.25 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 0.00 | 450.00 | 0.00 | 1,050.00 | 1,050.00 |
| 7112 Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 426.93 | 0.00 | (426.93) | (426.93) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 31.50 | 0.00 | (31.50) | (31.50) |
| Subtotal: Non-Travel Support | 8,500.00 | 8,500.00 | 0.00 | 458.43 | 0.00 | 8,041.57 | 8,041.57 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 908.43 | 0.00 | 9,091.57 | 9,091.57 |
| 721100 Assistantships | 18,692.00 | 18,692.00 | 0.00 | 0.00 | 0.00 | 18,692.00 | 18,692.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,147.05 | 0.00 | (1,147.05) | (1,147.05) |
| *Total: 72 - Student and/or Participant Support | 18,692.00 | 18,692.00 | 0.00 | 1,147.05 | 0.00 | 17,544.95 | 17,544.95 |
| **Total Direct Cost Expenditures | 87,089.00 | 87,089.00 | 7,073.75 | 12,804.26 | 0.00 | 74,284.74 | 74,284.74 |
| 760300 F&A Expenditures | 32,407.00 | 32,407.00 | 3,360.05 | 5,537.17 | 0.00 | 26,869.83 | 26,869.83 |
| *Total: 76 - F&A and Internal Allocations | 32,407.00 | 32,407.00 | 3,360.05 | 5,537.17 | 0.00 | 26,869.83 | 26,869.83 |
| **Total Indirect Cost Expenditures | 32,407.00 | 32,407.00 | 3,360.05 | 5,537.17 | 0.00 | 26,869.83 | 26,869.83 |
| ***Total Expenditures | 119,496.00 | 119,496.00 | 10,433.80 | 18,341.43 | 0.00 | 101,154.57 | 101,154.57 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 10,433.80 | 18,341.43 | 0.00 | (18,341.43) | (18,341.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 10,433.80 | 18,341.43 | 0.00 | (18,341.43) | (18,341.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B877 - Mussel Raft
 Fund: 14B877 - Mussel Raft

Status: Active
 FMGR: Swift, M Robinson
 Type: Contract

| | | | | | | | | | |
|-------------------------|-----------------------|--------------------------------|--|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Swift, M Robinson | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE | | | | |
| Sponsor: | Pemaquid Mussel Farms | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NONE | CFDA #: | 10.212 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/1/13 - 12/31/15 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDMEMS - PI M R Swift

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 10,433.80 | 18,341.43 | 0.00 | (18,341.43) | (18,341.43) |

Grant: 14B878 - Drop Blast Turbulence
 Fund: 14B878 - Drop Blast Turbulence

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Shwaery, Glenn T

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Shwaery, Glenn T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Kinetic Surface Control | Effective Date: | 01/02/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UDMS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/2/14 - 6/20/14 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UDMSG - PI Glenn Shwaery

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 550.00 | 2,999.00 | 0.00 | (2,999.00) | (2,999.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,449.00 | 2,449.00 | 0.00 | 0.00 | 0.00 | 2,449.00 | 2,449.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 11,000.09 | 0.00 | (11,000.09) | (11,000.09) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 10,999.00 | 10,999.00 | 0.00 | 0.00 | 0.00 | 10,999.00 | 10,999.00 |
| *Total: 61 - Salaries and Wages | 13,448.00 | 13,448.00 | 550.00 | 13,999.09 | 0.00 | (551.09) | (551.09) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 43.45 | 236.92 | 0.00 | (236.92) | (236.92) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,112.00 | 1,112.00 | 0.00 | 0.00 | 0.00 | 1,112.00 | 1,112.00 |
| *Total: 65 - Fringe Benefits | 1,112.00 | 1,112.00 | 43.45 | 236.92 | 0.00 | 875.08 | 875.08 |
| 710 Travel | 180.00 | 180.00 | 0.00 | 0.00 | 0.00 | 180.00 | 180.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 124.62 | 0.00 | (124.62) | (124.62) |
| Subtotal: Travel | 180.00 | 180.00 | 0.00 | 124.62 | 0.00 | 55.38 | 55.38 |
| 7112 Research Supplies | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 49.14 | 1,689.84 | 0.00 | (1,689.84) | (1,689.84) |
| 716122 Rental off site research facilities | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 201.00 | 1,576.00 | 0.00 | (1,576.00) | (1,576.00) |
| Subtotal: Non-Travel Support | 3,600.00 | 3,600.00 | 250.14 | 3,265.84 | 0.00 | 334.16 | 334.16 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,780.00 | 3,780.00 | 250.14 | 3,390.46 | 0.00 | 389.54 | 389.54 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 2,715.00 | 2,715.00 | 0.00 | 0.00 | 0.00 | 2,715.00 | 2,715.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,573.50 | 0.00 | (1,573.50) | (1,573.50) |
| *Total: 72 - Student and/or Participant Support | 2,715.00 | 2,715.00 | 0.00 | 2,713.50 | 0.00 | 1.50 | 1.50 |
| **Total Direct Cost Expenditures | 21,055.00 | 21,055.00 | 843.59 | 20,339.97 | 0.00 | 715.03 | 715.03 |
| 760300 F&A Expenditures | 8,142.00 | 8,142.00 | 400.71 | 8,372.53 | 0.00 | (230.53) | (230.53) |
| *Total: 76 - F&A and Internal Allocations | 8,142.00 | 8,142.00 | 400.71 | 8,372.53 | 0.00 | (230.53) | (230.53) |
| **Total Indirect Cost Expenditures | 8,142.00 | 8,142.00 | 400.71 | 8,372.53 | 0.00 | (230.53) | (230.53) |
| ***Total Expenditures | 29,197.00 | 29,197.00 | 1,244.30 | 28,712.50 | 0.00 | 484.50 | 484.50 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 1,244.30 | 28,712.50 | 0.00 | (28,712.50) | (28,712.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,244.30 | 28,712.50 | 0.00 | (28,712.50) | (28,712.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B878 - Drop Blast Turbulence
 Fund: 14B878 - Drop Blast Turbulence

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Shwaery, Glenn T

PI Name: Shwaery, Glenn T
 Sponsor: Kinetic Surface Control
 Sponsor ID: NONE
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 1/2/14 - 6/20/14
 CFDA #: NONE

Fund Information
 Effective Date: 01/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMSGGS - PI Glenn Shwaery

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 1,244.30 | 28,712.50 | 0.00 | (28,712.50) | (28,712.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B881 - DARPA Active Authentication
 Fund: 14B881 - DARPA Active Authentication

Status: Active
 Type: Contract
 FMGR: Rucinski, Andrzej

PI Name: Rucinski, Andrzej
 Sponsor: AMI Research & Development
 Sponsor ID: UNH201301 CFDA #: 12.910
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 9/30/13 - 9/29/14

Fund Information
 Effective Date: 09/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDEEAR - PI Andrzej Rucinski

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 37,758.00 | 37,758.00 | 0.00 | 0.00 | 0.00 | 37,758.00 | 37,758.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,657.17 | 2,657.17 | 0.00 | (2,657.17) | (2,657.17) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,550.00 | 0.00 | (7,550.00) | (7,550.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 7,550.00 | 7,550.00 | 0.00 | 0.00 | 0.00 | 7,550.00 | 7,550.00 |
| *Total: 61 - Salaries and Wages | | 45,308.00 | 45,308.00 | 2,657.17 | 10,207.17 | 0.00 | 35,100.83 | 35,100.83 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 208.88 | 208.88 | 0.00 | (208.88) | (208.88) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,920.00 | 2,920.00 | 0.00 | 0.00 | 0.00 | 2,920.00 | 2,920.00 |
| *Total: 65 - Fringe Benefits | | 2,920.00 | 2,920.00 | 208.88 | 208.88 | 0.00 | 2,711.12 | 2,711.12 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 9,864.00 | 9,864.00 | 0.00 | 0.00 | 0.00 | 9,864.00 | 9,864.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,323.50 | 0.00 | (7,323.50) | (7,323.50) |
| *Total: 72 - Student and/or Participant Support | | 9,864.00 | 9,864.00 | 0.00 | 8,463.50 | 0.00 | 1,400.50 | 1,400.50 |
| **Total Direct Cost Expenditures | | 58,092.00 | 58,092.00 | 2,866.05 | 18,879.55 | 0.00 | 39,212.45 | 39,212.45 |
| 760300 | F&A Expenditures | 22,908.00 | 22,908.00 | 1,361.38 | 4,947.66 | 0.00 | 17,960.34 | 17,960.34 |
| *Total: 76 - F&A and Internal Allocations | | 22,908.00 | 22,908.00 | 1,361.38 | 4,947.66 | 0.00 | 17,960.34 | 17,960.34 |
| **Total Indirect Cost Expenditures | | 22,908.00 | 22,908.00 | 1,361.38 | 4,947.66 | 0.00 | 17,960.34 | 17,960.34 |
| ***Total Expenditures | | 81,000.00 | 81,000.00 | 4,227.43 | 23,827.21 | 0.00 | 57,172.79 | 57,172.79 |
| Revenue | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 4,227.43 | 23,827.21 | 0.00 | (23,827.21) | (23,827.21) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 4,227.43 | 23,827.21 | 0.00 | (23,827.21) | (23,827.21) |
| ***Total Revenue | | 0.00 | 0.00 | 4,227.43 | 23,827.21 | 0.00 | (23,827.21) | (23,827.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B884 - Arcadis-AquaGate Geotech
 Fund: 14B884 - Arcadis-AquaGate Geotech

Status: Active
 Type: Contract
 FMGR: Gardner, Kevin H

PI Name: Gardner, Kevin H
 Sponsor: ARCADIS US Inc
 Sponsor ID: B0047131001600009
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 2/10/14 - 8/10/14
 CFDA #: NONE

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCEKG - PI Kevin Gardner

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,147.00 | 1,147.00 | 0.00 | 0.00 | 0.00 | 1,147.00 | 1,147.00 |
| 615F10 | PAT | 0.00 | 0.00 | 3,652.51 | 11,533.53 | 0.00 | (11,533.53) | (11,533.53) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 8,475.00 | 8,475.00 | 0.00 | 0.00 | 0.00 | 8,475.00 | 8,475.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 101.50 | 150.50 | 0.00 | (150.50) | (150.50) |
| *Total: 61 - Salaries and Wages | | 9,622.00 | 9,622.00 | 3,754.01 | 11,684.03 | 0.00 | (2,062.03) | (2,062.03) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,354.00 | 4,354.00 | 1,638.42 | 5,287.32 | 0.00 | (933.32) | (933.32) |
| *Total: 65 - Fringe Benefits | | 4,354.00 | 4,354.00 | 1,638.42 | 5,287.32 | 0.00 | (933.32) | (933.32) |
| 7112 | Research Supplies | 3,936.00 | 3,936.00 | 0.00 | 0.00 | 0.00 | 3,936.00 | 3,936.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 940.54 | 0.00 | (940.54) | (940.54) |
| Subtotal: Non-Travel Support | | 3,936.00 | 3,936.00 | 0.00 | 940.54 | 0.00 | 2,995.46 | 2,995.46 |
| *Total: 71 - Support (Travel & Non-Travel) | | 3,936.00 | 3,936.00 | 0.00 | 940.54 | 0.00 | 2,995.46 | 2,995.46 |
| **Total Direct Cost Expenditures | | 17,912.00 | 17,912.00 | 5,392.43 | 17,911.89 | 0.00 | 0.11 | 0.11 |
| 760300 | F&A Expenditures | 8,508.00 | 8,508.00 | 2,561.40 | 8,508.12 | 0.00 | (0.12) | (0.12) |
| *Total: 76 - F&A and Internal Allocations | | 8,508.00 | 8,508.00 | 2,561.40 | 8,508.12 | 0.00 | (0.12) | (0.12) |
| **Total Indirect Cost Expenditures | | 8,508.00 | 8,508.00 | 2,561.40 | 8,508.12 | 0.00 | (0.12) | (0.12) |
| ***Total Expenditures | | 26,420.00 | 26,420.00 | 7,953.83 | 26,420.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 7,953.83 | 26,420.01 | 0.00 | (26,420.01) | (26,420.01) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 7,953.83 | 26,420.01 | 0.00 | (26,420.01) | (26,420.01) |
| ***Total Revenue | | 0.00 | 0.00 | 7,953.83 | 26,420.01 | 0.00 | (26,420.01) | (26,420.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B885 - Manufactured Alloy 718
 Fund: 14B885 - Manufactured Alloy 718

Status: Active
 Type: Contract
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
 Sponsor: Turbocam Inc.
 Sponsor ID: PO2793
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/15/14 - 1/14/16

CFDA #: NONE

Fund Information
 Effective Date: 01/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,782.87 | 2,125.73 | 0.00 | (2,125.73) | (2,125.73) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 4,748.00 | 4,748.00 | 0.00 | 0.00 | 0.00 | 4,748.00 | 4,748.00 |
| *Total: 61 - Salaries and Wages | 4,748.00 | 4,748.00 | 1,782.87 | 2,125.73 | 0.00 | 2,622.27 | 2,622.27 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 140.02 | 167.11 | 0.00 | (167.11) | (167.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 192.00 | 192.00 | 0.00 | 0.00 | 0.00 | 192.00 | 192.00 |
| *Total: 65 - Fringe Benefits | 192.00 | 192.00 | 140.02 | 167.11 | 0.00 | 24.89 | 24.89 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 1,194.98 | 0.00 | (1,194.98) | (1,194.98) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 1,194.98 | 0.00 | (1,194.98) | (1,194.98) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 1,944.98 | 0.00 | (1,944.98) | (1,944.98) |
| **Total Direct Cost Expenditures | 4,940.00 | 4,940.00 | 1,922.89 | 4,237.82 | 0.00 | 702.18 | 702.18 |
| 760300 F&A Expenditures | 2,474.00 | 2,474.00 | 913.38 | 2,012.98 | 0.00 | 461.02 | 461.02 |
| *Total: 76 - F&A and Internal Allocations | 2,474.00 | 2,474.00 | 913.38 | 2,012.98 | 0.00 | 461.02 | 461.02 |
| **Total Indirect Cost Expenditures | 2,474.00 | 2,474.00 | 913.38 | 2,012.98 | 0.00 | 461.02 | 461.02 |
| ***Total Expenditures | 7,414.00 | 7,414.00 | 2,836.27 | 6,250.80 | 0.00 | 1,163.20 | 1,163.20 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 2,836.27 | 6,250.80 | 0.00 | (6,250.80) | (6,250.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,836.27 | 6,250.80 | 0.00 | (6,250.80) | (6,250.80) |
| ***Total Revenue | 0.00 | 0.00 | 2,836.27 | 6,250.80 | 0.00 | (6,250.80) | (6,250.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B892 - Transparent Mesh Networks
 Fund: 14B892 - Transparent Mesh Networks

Status: Active
 Type: Grant
 FMGR: Kirsch, Nicholas J

PI Name: Kirsch, Nicholas J
 Sponsor: netBlazr
 Sponsor ID: 14074
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/14 - 3/31/16

CFDA #: 47.041

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDEENK - PI Nicholas Kirsch

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,227.88 | 7,425.55 | 0.00 | (7,425.55) | (7,425.55) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,204.00 | 21,204.00 | 0.00 | 0.00 | 0.00 | 21,204.00 | 21,204.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 4,196.22 | 4,863.94 | 0.00 | (4,863.94) | (4,863.94) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 47,124.00 | 47,124.00 | 0.00 | 0.00 | 0.00 | 47,124.00 | 47,124.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 6,400.00 |
| *Total: 61 - Salaries and Wages | 74,728.00 | 74,728.00 | 10,424.10 | 12,289.49 | 0.00 | 62,438.51 | 62,438.51 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 818.75 | 966.12 | 0.00 | (966.12) | (966.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,209.00 | 3,209.00 | 0.00 | 0.00 | 0.00 | 3,209.00 | 3,209.00 |
| *Total: 65 - Fringe Benefits | 3,209.00 | 3,209.00 | 818.75 | 966.12 | 0.00 | 2,242.88 | 2,242.88 |
| 710 Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| Subtotal: Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 7112 Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 617.75 | 629.74 | 0.00 | (629.74) | (629.74) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| Subtotal: Non-Travel Support | 4,500.00 | 4,500.00 | 617.75 | 2,629.74 | 0.00 | 1,870.26 | 1,870.26 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,100.00 | 5,100.00 | 617.75 | 2,629.74 | 0.00 | 2,470.26 | 2,470.26 |
| **Total Direct Cost Expenditures | 83,037.00 | 83,037.00 | 11,860.60 | 15,885.35 | 0.00 | 67,151.65 | 67,151.65 |
| 760300 F&A Expenditures | 39,443.00 | 39,443.00 | 5,633.78 | 7,545.54 | 0.00 | 31,897.46 | 31,897.46 |
| *Total: 76 - F&A and Internal Allocations | 39,443.00 | 39,443.00 | 5,633.78 | 7,545.54 | 0.00 | 31,897.46 | 31,897.46 |
| **Total Indirect Cost Expenditures | 39,443.00 | 39,443.00 | 5,633.78 | 7,545.54 | 0.00 | 31,897.46 | 31,897.46 |
| ***Total Expenditures | 122,480.00 | 122,480.00 | 17,494.38 | 23,430.89 | 0.00 | 99,049.11 | 99,049.11 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 17,494.38 | 23,430.89 | 0.00 | (23,430.89) | (23,430.89) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 17,494.38 | 23,430.89 | 0.00 | (23,430.89) | (23,430.89) |
| ***Total Revenue | 0.00 | 0.00 | 17,494.38 | 23,430.89 | 0.00 | (23,430.89) | (23,430.89) |

Grant: 14F023 - Gebco Training
 Fund: 14F023 - Nippon Foundation GEBCO

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

| | | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Gebco-Nippon Foundation | Effective Date: | 02/20/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UINSON 58.50 | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UDOMLM 58.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/1/04 - 9/30/15 | Rev Account: | 530220 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N40 Graduate Research Associate | 0.00 | 0.00 | 0.00 | 151,305.74 | 0.00 | (151,305.74) | (151,305.74) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 152,390.00 | 152,390.00 | 0.00 | 0.00 | 0.00 | 152,390.00 | 152,390.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 80,695.40 | 0.00 | (80,695.40) | (80,695.40) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 |
| *Total: 61 - Salaries and Wages | 227,390.00 | 227,390.00 | 0.00 | 232,001.14 | 0.00 | (4,611.14) | (4,611.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 35,455.59 | 35,455.59 | 0.00 | 32,774.60 | 0.00 | 2,680.99 | 2,680.99 |
| *Total: 65 - Fringe Benefits | 35,455.59 | 35,455.59 | 0.00 | 32,774.60 | 0.00 | 2,680.99 | 2,680.99 |
| 710 Travel | 54,195.00 | 53,574.00 | 0.00 | 0.00 | 0.00 | 54,195.00 | 53,574.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,270.87 | 0.00 | (4,270.87) | (4,270.87) |
| 710200 Foreign Travel | 2,305.00 | 2,305.00 | 0.00 | 38,382.64 | 0.00 | (36,077.64) | (36,077.64) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| Subtotal: Travel | 56,500.00 | 55,879.00 | 0.00 | 42,898.51 | 0.00 | 13,601.49 | 12,980.49 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 1,680.00 | 1,680.00 | 0.00 | 0.00 | 0.00 | 1,680.00 | 1,680.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,448.32 | 0.00 | (2,448.32) | (2,448.32) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 381.71 | 0.00 | (381.71) | (381.71) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 656.11 | 0.00 | (656.11) | (656.11) |
| Subtotal: Non-Travel Support | 1,680.00 | 1,680.00 | 0.00 | 3,486.14 | 0.00 | (1,806.14) | (1,806.14) |
| *Total: 71 - Support (Travel & Non-Travel) | 58,180.00 | 57,559.00 | 0.00 | 46,384.65 | 0.00 | 11,795.35 | 11,174.35 |
| 721100 Assistantships | 64,190.00 | 64,190.00 | 0.00 | 0.00 | 0.00 | 64,190.00 | 64,190.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 69,027.00 | 0.00 | (69,027.00) | (69,027.00) |
| *Total: 72 - Student and/or Participant Support | 64,190.00 | 64,190.00 | 0.00 | 69,027.00 | 0.00 | (4,837.00) | (4,837.00) |
| 740000 Cap Equipment | 24,500.00 | 24,500.00 | 0.00 | 26,782.00 | 0.00 | (2,282.00) | (2,282.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 24,500.00 | 24,500.00 | 0.00 | 26,782.00 | 0.00 | (2,282.00) | (2,282.00) |
| **Total Direct Cost Expenditures | 409,715.59 | 409,094.59 | 0.00 | 406,969.39 | 0.00 | 2,746.20 | 2,125.20 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F023 - Gebco Training
 Fund: 14F023 - Nippon Foundation GEBCO

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/04 - 9/30/15
 CFDA #: NONE

Fund Information
 Effective Date: 02/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UINSON 58.50
 IDC Dist From Code: UDOMLM 58.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 154,808.00 | 154,808.00 | 0.00 | 156,933.20 | 0.00 | (2,125.20) | (2,125.20) |
| *Total: 76 - F&A and Internal Allocations | 154,808.00 | 154,808.00 | 0.00 | 156,933.20 | 0.00 | (2,125.20) | (2,125.20) |
| **Total Indirect Cost Expenditures | 154,808.00 | 154,808.00 | 0.00 | 156,933.20 | 0.00 | (2,125.20) | (2,125.20) |
| ***Total Expenditures | 564,523.59 | 563,902.59 | 0.00 | 563,902.59 | 0.00 | 621.00 | 0.00 |
| Revenue | | | | | | | |
| 530220 Non US Government | 0.00 | 0.00 | 0.00 | 563,902.59 | 0.00 | (563,902.59) | (563,902.59) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 563,902.59 | 0.00 | (563,902.59) | (563,902.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 563,902.59 | 0.00 | (563,902.59) | (563,902.59) |

Grant: 14F023 - Gebco Training
 Fund: 14F034 - GEBCO Year 2

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Gebco-Nippon Foundation | Effective Date: | 08/10/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UION06 52.30 | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST 52.3 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/1/04 - 9/30/15 | Rev Account: | 530220 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 112,500.00 | 112,500.00 | 0.00 | 0.00 | 0.00 | 112,500.00 | 112,500.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 107,367.92 | 0.00 | (107,367.92) | (107,367.92) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 110,500.00 | 110,500.00 | 0.00 | 0.00 | 0.00 | 110,500.00 | 110,500.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 90,592.54 | 0.00 | (90,592.54) | (90,592.54) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | (15,840.66) | (15,840.66) | 0.00 | 0.00 | 0.00 | (15,840.66) | (15,840.66) |
| *Total: 61 - Salaries and Wages | 207,159.34 | 207,159.34 | 0.00 | 197,960.46 | 0.00 | 9,198.88 | 9,198.88 |
| 65YF10 Full Fringe Benefit Distr Expe | 52,653.00 | 52,653.00 | 0.00 | 39,030.05 | 0.00 | 13,622.95 | 13,622.95 |
| *Total: 65 - Fringe Benefits | 52,653.00 | 52,653.00 | 0.00 | 39,030.05 | 0.00 | 13,622.95 | 13,622.95 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,422.62 | 0.00 | (10,422.62) | (10,422.62) |
| 710200 Foreign Travel | 54,250.00 | 54,250.00 | 0.00 | 35,592.21 | 0.00 | 18,657.79 | 18,657.79 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,321.74 | 0.00 | (5,321.74) | (5,321.74) |
| Subtotal: Travel | 54,250.00 | 54,250.00 | 0.00 | 51,336.57 | 0.00 | 2,913.43 | 2,913.43 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 259.21 | 0.00 | (259.21) | (259.21) |
| 711200 Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 99.80 | 0.00 | 1,100.20 | 1,100.20 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 622.25 | 0.00 | (622.25) | (622.25) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,359.00 | 0.00 | (1,359.00) | (1,359.00) |
| Subtotal: Non-Travel Support | 1,200.00 | 1,200.00 | 0.00 | 3,540.26 | 0.00 | (2,340.26) | (2,340.26) |
| *Total: 71 - Support (Travel & Non-Travel) | 55,450.00 | 55,450.00 | 0.00 | 54,876.83 | 0.00 | 573.17 | 573.17 |
| 721100 Assistantships | 58,945.00 | 58,945.00 | 0.00 | 0.00 | 0.00 | 58,945.00 | 58,945.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 82,340.00 | 0.00 | (82,340.00) | (82,340.00) |
| *Total: 72 - Student and/or Participant Support | 58,945.00 | 58,945.00 | 0.00 | 82,340.00 | 0.00 | (23,395.00) | (23,395.00) |
| **Total Direct Cost Expenditures | 374,207.34 | 374,207.34 | 0.00 | 374,207.34 | 0.00 | (0.00) | (0.00) |
| 760300 F&A Expenditures | 126,078.43 | 126,078.43 | 0.00 | 126,078.43 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 126,078.43 | 126,078.43 | 0.00 | 126,078.43 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 126,078.43 | 126,078.43 | 0.00 | 126,078.43 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 500,285.77 | 500,285.77 | 0.00 | 500,285.77 | 0.00 | (0.00) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F023 - Gebco Training
 Fund: 14F034 - GEBCO Year 2

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/04 - 9/30/15

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 08/10/200 | IDC Basis Code: | MTDC | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | UION06 52.30 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 52.3 | Budget Controls | STDBUD |
| Rev Account: | 530220 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530220 Non US Government | 0.00 | 0.00 | 0.00 | 500,285.77 | 0.00 | (500,285.77) | (500,285.77) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 500,285.77 | 0.00 | (500,285.77) | (500,285.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 500,285.77 | 0.00 | (500,285.77) | (500,285.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F023 - Gebco Training
 Fund: 14F044 - Gebco Training Project

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Gebco-Nippon Foundation | Effective Date: | 01/16/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | UION06 | 52.30 | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 52.3 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/04 - 9/30/15 | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 79,560.00 | 79,560.00 | 0.00 | 0.00 | 0.00 | 79,560.00 | 79,560.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 113,707.80 | 0.00 | (113,707.80) | (113,707.80) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | (22,500.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 135,000.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 135,000.00 | 135,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 66,237.57 | 0.00 | (66,237.57) | (66,237.57) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | (10,759.14) | (10,759.14) | 0.00 | 0.00 | 0.00 | (10,759.14) | (10,759.14) |
| *Total: 61 - Salaries and Wages | 203,800.86 | 203,800.86 | 0.00 | 202,445.37 | 0.00 | 1,355.49 | 1,355.49 |
| 65YF10 Full Fringe Benefit Distr Expe | 38,136.00 | 38,136.00 | 0.00 | 27,837.49 | 0.00 | 10,298.51 | 10,298.51 |
| *Total: 65 - Fringe Benefits | 38,136.00 | 38,136.00 | 0.00 | 27,837.49 | 0.00 | 10,298.51 | 10,298.51 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| 7112 Research Supplies | 1,440.00 | 1,440.00 | 0.00 | 0.00 | 0.00 | 1,440.00 | 1,440.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| Subtotal: Non-Travel Support | 1,440.00 | 1,440.00 | 0.00 | 1,540.00 | 0.00 | (100.00) | (100.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,440.00 | 1,440.00 | 0.00 | 1,593.00 | 0.00 | (153.00) | (153.00) |
| 721100 Assistantships | 68,004.00 | 68,004.00 | 0.00 | 0.00 | 0.00 | 68,004.00 | 68,004.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | (1,419.50) | 78,085.50 | 0.00 | (78,085.50) | (78,085.50) |
| *Total: 72 - Student and/or Participant Support | 68,004.00 | 68,004.00 | (1,419.50) | 78,085.50 | 0.00 | (10,081.50) | (10,081.50) |
| **Total Direct Cost Expenditures | 311,380.86 | 311,380.86 | (1,419.50) | 309,961.36 | 0.00 | 1,419.50 | 1,419.50 |
| 760300 F&A Expenditures | 121,272.62 | 121,272.62 | 0.00 | 121,272.62 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 121,272.62 | 121,272.62 | 0.00 | 121,272.62 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 121,272.62 | 121,272.62 | 0.00 | 121,272.62 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 432,653.48 | 432,653.48 | (1,419.50) | 431,233.98 | 0.00 | 1,419.50 | 1,419.50 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | (1,419.50) | 431,233.98 | 0.00 | (431,233.98) | (431,233.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (1,419.50) | 431,233.98 | 0.00 | (431,233.98) | (431,233.98) |
| ***Total Revenue | 0.00 | 0.00 | (1,419.50) | 431,233.98 | 0.00 | (431,233.98) | (431,233.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F023 - Gebco Training
 Fund: 14F046 - 2006 Award Travel

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

| | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | Gebco-Nippon Foundation | Effective Date: | 07/01/200 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/04 - 9/30/15 | Rev Account: | 531110 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | P1 | | |

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 40,118.11 | 40,118.11 | 0.00 | 0.00 | 0.00 | 40,118.11 | 40,118.11 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 188.17 | 0.00 | (188.17) | (188.17) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 17,076.49 | 0.00 | (17,076.49) | (17,076.49) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 20,363.40 | 0.00 | (20,363.40) | (20,363.40) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,895.00 | 0.00 | (1,895.00) | (1,895.00) |
| Subtotal: Travel | 40,118.11 | 40,118.11 | 0.00 | 39,523.06 | 0.00 | 595.05 | 595.05 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 41.00 | 0.00 | (41.00) | (41.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 554.05 | 0.00 | (554.05) | (554.05) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 595.05 | 0.00 | (595.05) | (595.05) |
| *Total: 71 - Support (Travel & Non-Travel) | 40,118.11 | 40,118.11 | 0.00 | 40,118.11 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 40,118.11 | 40,118.11 | 0.00 | 40,118.11 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 40,118.11 | 40,118.11 | 0.00 | 40,118.11 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 40,118.11 | 0.00 | (40,118.11) | (40,118.11) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 40,118.11 | 0.00 | (40,118.11) | (40,118.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 40,118.11 | 0.00 | (40,118.11) | (40,118.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F023 - Gebco Training
 Fund: 14F057 - Gebco Training

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Gebco-Nippon Foundation | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | UION06 | 52.30 | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 52.3 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/04 - 9/30/15 | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 137,431.38 | 0.00 | (137,431.38) | (137,431.38) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 137,430.00 | 137,430.00 | 0.00 | 0.00 | 0.00 | 137,430.00 | 137,430.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 85,479.22 | 0.00 | (85,479.22) | (85,479.22) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 82,356.00 | 82,356.00 | 0.00 | 0.00 | 0.00 | 82,356.00 | 82,356.00 |
| *Total: 61 - Salaries and Wages | 219,786.00 | 219,786.00 | 0.00 | 222,910.60 | 0.00 | (3,124.60) | (3,124.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 38,450.86 | 38,450.86 | 0.00 | 35,008.63 | 0.00 | 3,442.23 | 3,442.23 |
| *Total: 65 - Fringe Benefits | 38,450.86 | 38,450.86 | 0.00 | 35,008.63 | 0.00 | 3,442.23 | 3,442.23 |
| 7112 Research Supplies | 1,440.00 | 1,440.00 | 0.00 | 0.00 | 0.00 | 1,440.00 | 1,440.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,687.25 | 0.00 | (1,687.25) | (1,687.25) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| Subtotal: Non-Travel Support | 1,440.00 | 1,440.00 | 0.00 | 3,777.25 | 0.00 | (2,337.25) | (2,337.25) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,440.00 | 1,440.00 | 0.00 | 3,777.25 | 0.00 | (2,337.25) | (2,337.25) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 66,222.00 | 66,222.00 | 0.00 | 0.00 | 0.00 | 66,222.00 | 66,222.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 63,147.00 | 0.00 | (63,147.00) | (63,147.00) |
| *Total: 72 - Student and/or Participant Support | 66,222.00 | 66,222.00 | 0.00 | 63,147.00 | 0.00 | 3,075.00 | 3,075.00 |
| **Total Direct Cost Expenditures | 325,898.86 | 325,898.86 | 0.00 | 324,843.48 | 0.00 | 1,055.38 | 1,055.38 |
| 760300 F&A Expenditures | 135,812.00 | 135,812.00 | 0.00 | 136,867.38 | 0.00 | (1,055.38) | (1,055.38) |
| *Total: 76 - F&A and Internal Allocations | 135,812.00 | 135,812.00 | 0.00 | 136,867.38 | 0.00 | (1,055.38) | (1,055.38) |
| **Total Indirect Cost Expenditures | 135,812.00 | 135,812.00 | 0.00 | 136,867.38 | 0.00 | (1,055.38) | (1,055.38) |
| ***Total Expenditures | 461,710.86 | 461,710.86 | 0.00 | 461,710.86 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 461,710.86 | 0.00 | (461,710.86) | (461,710.86) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 461,710.86 | 0.00 | (461,710.86) | (461,710.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 461,710.86 | 0.00 | (461,710.86) | (461,710.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F023 - Gebco Training
 Fund: 14F058 - Gebco Yr 4 Travel

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/04 - 9/30/15

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 38,962.89 | 38,962.89 | 0.00 | 0.00 | 0.00 | 38,962.89 | 38,962.89 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 14,648.00 | 0.00 | (14,648.00) | (14,648.00) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 23,322.85 | 0.00 | (23,322.85) | (23,322.85) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 392.04 | 0.00 | (392.04) | (392.04) |
| Subtotal: Travel | 38,962.89 | 38,962.89 | 0.00 | 38,362.89 | 0.00 | 600.00 | 600.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 38,962.89 | 38,962.89 | 0.00 | 38,962.89 | 0.00 | (0.00) | (0.00) |
| **Total Direct Cost Expenditures | 38,962.89 | 38,962.89 | 0.00 | 38,962.89 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 38,962.89 | 38,962.89 | 0.00 | 38,962.89 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 38,962.89 | 0.00 | (38,962.89) | (38,962.89) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 38,962.89 | 0.00 | (38,962.89) | (38,962.89) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 38,962.89 | 0.00 | (38,962.89) | (38,962.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F023 - Gebco Training
 Fund: 14F066 - Gebco Training Project

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

| | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | Gebco-Nippon Foundation | Effective Date: | 07/01/200 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/04 - 9/30/15 | Rev Account: | 531110 | IDC Dist From Code: | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | |

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 89,733.92 | 90,354.92 | 0.00 | 0.00 | 0.00 | 89,733.92 | 90,354.92 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 984.72 | 27,494.94 | 0.00 | (27,494.94) | (27,494.94) |
| 710200 Foreign Travel | 14,828.89 | 14,828.89 | 3,671.71 | 39,280.93 | 0.00 | (24,452.04) | (24,452.04) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,098.38 | 0.00 | (2,098.38) | (2,098.38) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 6,875.38 | 0.00 | (6,875.38) | (6,875.38) |
| Subtotal: Travel | 104,562.81 | 105,183.81 | 4,656.43 | 75,749.63 | 0.00 | 28,813.18 | 29,434.18 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 915.00 | 0.00 | (915.00) | (915.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 915.00 | 0.00 | (915.00) | (915.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 104,562.81 | 105,183.81 | 4,656.43 | 76,664.63 | 0.00 | 27,898.18 | 28,519.18 |
| **Total Direct Cost Expenditures | 104,562.81 | 105,183.81 | 4,656.43 | 76,664.63 | 0.00 | 27,898.18 | 28,519.18 |
| ***Total Expenditures | 104,562.81 | 105,183.81 | 4,656.43 | 76,664.63 | 0.00 | 27,898.18 | 28,519.18 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 4,656.43 | 76,664.63 | 0.00 | (76,664.63) | (76,664.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,656.43 | 76,664.63 | 0.00 | (76,664.63) | (76,664.63) |
| ***Total Revenue | 0.00 | 0.00 | 4,656.43 | 76,664.63 | 0.00 | (76,664.63) | (76,664.63) |

Grant: 14F023 - Gebco Training
 Fund: 14F067 - Gebco Training Project

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

| | | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Gebco-Nippon Foundation | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UION06 52.30 | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST 52.3 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/1/04 - 9/30/15 | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 84,819.00 | 84,819.00 | 0.00 | 0.00 | 0.00 | 84,819.00 | 84,819.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 140,900.76 | 0.00 | (140,900.76) | (140,900.76) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 141,078.00 | 141,078.00 | 0.00 | 0.00 | 0.00 | 141,078.00 | 141,078.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 86,238.92 | 0.00 | (86,238.92) | (86,238.92) |
| *Total: 61 - Salaries and Wages | 225,897.00 | 225,897.00 | 0.00 | 227,139.68 | 0.00 | (1,242.68) | (1,242.68) |
| 65YF10 Full Fringe Benefit Distr Expe | 42,428.00 | 42,428.00 | 0.00 | 35,490.88 | 0.00 | 6,937.12 | 6,937.12 |
| *Total: 65 - Fringe Benefits | 42,428.00 | 42,428.00 | 0.00 | 35,490.88 | 0.00 | 6,937.12 | 6,937.12 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 1,440.00 | 1,440.00 | 0.00 | 0.00 | 0.00 | 1,440.00 | 1,440.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 268.48 | 0.00 | (268.48) | (268.48) |
| Subtotal: Non-Travel Support | 1,440.00 | 1,440.00 | 0.00 | 2,238.48 | 0.00 | (798.48) | (798.48) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,440.00 | 1,440.00 | 0.00 | 2,238.48 | 0.00 | (798.48) | (798.48) |
| 721100 Assistantships | 75,797.49 | 75,797.49 | 0.00 | 0.00 | 0.00 | 75,797.49 | 75,797.49 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 83,254.00 | 0.00 | (83,254.00) | (83,254.00) |
| *Total: 72 - Student and/or Participant Support | 75,797.49 | 75,797.49 | 0.00 | 83,254.00 | 0.00 | (7,456.51) | (7,456.51) |
| **Total Direct Cost Expenditures | 345,562.49 | 345,562.49 | 0.00 | 348,123.04 | 0.00 | (2,560.55) | (2,560.55) |
| 760300 F&A Expenditures | 141,087.00 | 141,087.00 | 0.00 | 138,526.45 | 0.00 | 2,560.55 | 2,560.55 |
| *Total: 76 - F&A and Internal Allocations | 141,087.00 | 141,087.00 | 0.00 | 138,526.45 | 0.00 | 2,560.55 | 2,560.55 |
| **Total Indirect Cost Expenditures | 141,087.00 | 141,087.00 | 0.00 | 138,526.45 | 0.00 | 2,560.55 | 2,560.55 |
| ***Total Expenditures | 486,649.49 | 486,649.49 | 0.00 | 486,649.49 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 486,649.49 | 0.00 | (486,649.49) | (486,649.49) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 486,649.49 | 0.00 | (486,649.49) | (486,649.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 486,649.49 | 0.00 | (486,649.49) | (486,649.49) |

Grant: 14F065 - Bangladesh Desktop Study
 Fund: 14F065 - Bangladesh Desktop Study

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Mayer, Larry A

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Bangladesh, Government of | Effective Date: | 07/18/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOON06 34.20 | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST 34.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/08 - 11/15/08 | Rev Account: | 530220 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 120.20 | 0.00 | (120.20) | (120.20) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,076.51 | 0.00 | (2,076.51) | (2,076.51) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 247.37 | 0.00 | (247.37) | (247.37) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | (2,800.00) | (2,800.00) |
| 710420 Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 | 12,350.00 | 0.00 | (12,350.00) | (12,350.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 17,594.08 | 0.00 | (17,594.08) | (17,594.08) |
| 7112 Research Supplies | 90,022.00 | 26,322.00 | 0.00 | 0.00 | 0.00 | 90,022.00 | 26,322.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,525.64 | 0.00 | (1,525.64) | (1,525.64) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 335.40 | 0.00 | (335.40) | (335.40) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 112.21 | 0.00 | (112.21) | (112.21) |
| 717000 Consulting-General | 1,049.00 | 64,749.00 | 0.00 | 0.00 | 0.00 | 1,049.00 | 64,749.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 68,501.76 | 0.00 | (68,501.76) | (68,501.76) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 93.66 | 0.00 | (93.66) | (93.66) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 39.03 | 0.00 | (39.03) | (39.03) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 91,071.00 | 91,071.00 | 0.00 | 70,642.70 | 0.00 | 20,428.30 | 20,428.30 |
| *Total: 71 - Support (Travel & Non-Travel) | 91,071.00 | 91,071.00 | 0.00 | 88,236.78 | 0.00 | 2,834.22 | 2,834.22 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,821.70 | 0.00 | (2,821.70) | (2,821.70) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 2,821.70 | 0.00 | (2,821.70) | (2,821.70) |
| **Total Direct Cost Expenditures | 91,071.00 | 91,071.00 | 0.00 | 91,058.48 | 0.00 | 12.52 | 12.52 |
| 760300 F&A Expenditures | 31,147.00 | 31,147.00 | 0.00 | 31,142.04 | 0.00 | 4.96 | 4.96 |
| *Total: 76 - F&A and Internal Allocations | 31,147.00 | 31,147.00 | 0.00 | 31,142.04 | 0.00 | 4.96 | 4.96 |
| **Total Indirect Cost Expenditures | 31,147.00 | 31,147.00 | 0.00 | 31,142.04 | 0.00 | 4.96 | 4.96 |
| ***Total Expenditures | 122,218.00 | 122,218.00 | 0.00 | 122,200.52 | 0.00 | 17.48 | 17.48 |
| Revenue | | | | | | | |
| 530220 Non US Government | 0.00 | 0.00 | 0.00 | 122,200.52 | 0.00 | (122,200.52) | (122,200.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 122,200.52 | 0.00 | (122,200.52) | (122,200.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 122,200.52 | 0.00 | (122,200.52) | (122,200.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F073 - GEBCO Training Project 09-10

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 9/30/15

Fund Information
 Effective Date: 07/08/200
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC48 48.00
 IDC Dist From Code: UNHDST 48
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDOMLM - PI Larry Mayer

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 143,004.55 | 0.00 | (143,004.55) | (143,004.55) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 167,171.00 | 143,004.00 | 0.00 | 0.00 | 0.00 | 167,171.00 | 143,004.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 84,122.43 | 0.00 | (84,122.43) | (84,122.43) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 827.40 | 0.00 | (827.40) | (827.40) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 93,745.00 | 86,630.00 | 0.00 | 0.00 | 0.00 | 93,745.00 | 86,630.00 |
| *Total: 61 - Salaries and Wages | | 260,916.00 | 229,634.00 | 0.00 | 227,954.38 | 0.00 | 32,961.62 | 1,679.62 |
| 65YF10 | Full Fringe Benefit Distr Expe | 44,524.00 | 41,365.00 | 0.00 | 36,344.87 | 0.00 | 8,179.13 | 5,020.13 |
| *Total: 65 - Fringe Benefits | | 44,524.00 | 41,365.00 | 0.00 | 36,344.87 | 0.00 | 8,179.13 | 5,020.13 |
| 710 | Travel | 0.00 | 3,068.36 | 0.00 | 0.00 | 0.00 | 0.00 | 3,068.36 |
| Subtotal: Travel | | 0.00 | 3,068.36 | 0.00 | 0.00 | 0.00 | 0.00 | 3,068.36 |
| 7112 | Research Supplies | 1,440.00 | 1,440.00 | 0.00 | 0.00 | 0.00 | 1,440.00 | 1,440.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 408.00 | 0.00 | (408.00) | (408.00) |
| Subtotal: Non-Travel Support | | 1,440.00 | 1,440.00 | 0.00 | 408.00 | 0.00 | 1,032.00 | 1,032.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 1,440.00 | 4,508.36 | 0.00 | 408.00 | 0.00 | 1,032.00 | 4,100.36 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | (810.00) | (810.00) |
| 721100 | Assistantships | 76,801.00 | 76,801.00 | 0.00 | 0.00 | 0.00 | 76,801.00 | 76,801.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 88,368.50 | 0.00 | (88,368.50) | (88,368.50) |
| *Total: 72 - Student and/or Participant Support | | 76,801.00 | 76,801.00 | 0.00 | 89,178.50 | 0.00 | (12,377.50) | (12,377.50) |
| **Total Direct Cost Expenditures | | 383,681.00 | 352,308.36 | 0.00 | 353,885.75 | 0.00 | 29,795.25 | (1,577.39) |
| 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| 760300 | F&A Expenditures | 144,544.00 | 130,768.00 | 0.00 | 127,750.61 | 0.00 | 16,793.39 | 3,017.39 |
| *Total: 76 - F&A and Internal Allocations | | 144,544.00 | 130,768.00 | 0.00 | 129,190.61 | 0.00 | 15,353.39 | 1,577.39 |
| **Total Indirect Cost Expenditures | | 144,544.00 | 130,768.00 | 0.00 | 129,190.61 | 0.00 | 15,353.39 | 1,577.39 |
| ***Total Expenditures | | 528,225.00 | 483,076.36 | 0.00 | 483,076.36 | 0.00 | 45,148.64 | (0.00) |
| Revenue | | | | | | | | |
| 530220 | Non US Government | 0.00 | 0.00 | 0.00 | 483,076.36 | 0.00 | (483,076.36) | (483,076.36) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 483,076.36 | 0.00 | (483,076.36) | (483,076.36) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 483,076.36 | 0.00 | (483,076.36) | (483,076.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F074 - GEBCO Travel

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

| | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | Gebco-Nippon Foundation | Effective Date: | 07/01/200 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 9/30/15 | Rev Account: | 531110 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | P1 | | |

Org: UDMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 44,992.00 | 34,976.58 | 0.00 | 0.00 | 0.00 | 44,992.00 | 34,976.58 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,188.38 | 0.00 | (7,188.38) | (7,188.38) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 25,966.64 | 0.00 | (25,966.64) | (25,966.64) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,208.01 | 0.00 | (1,208.01) | (1,208.01) |
| Subtotal: Travel | 44,992.00 | 34,976.58 | 0.00 | 34,363.03 | 0.00 | 10,628.97 | 613.55 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 613.55 | 0.00 | (613.55) | (613.55) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 613.55 | 0.00 | (613.55) | (613.55) |
| *Total: 71 - Support (Travel & Non-Travel) | 44,992.00 | 34,976.58 | 0.00 | 34,976.58 | 0.00 | 10,015.42 | (0.00) |
| **Total Direct Cost Expenditures | 44,992.00 | 34,976.58 | 0.00 | 34,976.58 | 0.00 | 10,015.42 | (0.00) |
| ***Total Expenditures | 44,992.00 | 34,976.58 | 0.00 | 34,976.58 | 0.00 | 10,015.42 | (0.00) |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 34,976.58 | 0.00 | (34,976.58) | (34,976.58) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,976.58 | 0.00 | (34,976.58) | (34,976.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,976.58 | 0.00 | (34,976.58) | (34,976.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F085 - Gebco Yr 7 Travel

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

| | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | Gebco-Nippon Foundation | Effective Date: | 07/01/200 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 9/30/15 | Rev Account: | 531110 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | P1 | | |

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 49,417.00 | 55,345.50 | 0.00 | 0.00 | 0.00 | 49,417.00 | 55,345.50 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 20,277.34 | 0.00 | (20,277.34) | (20,277.34) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 24,312.77 | 0.00 | (24,312.77) | (24,312.77) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 10,302.87 | 0.00 | (10,302.87) | (10,302.87) |
| Subtotal: Travel | 49,417.00 | 55,345.50 | 0.00 | 54,892.98 | 0.00 | (5,475.98) | 452.52 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 157.76 | 0.00 | (157.76) | (157.76) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 157.76 | 0.00 | (157.76) | (157.76) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 137.00 | 0.00 | (137.00) | (137.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 452.52 | 0.00 | (452.52) | (452.52) |
| *Total: 71 - Support (Travel & Non-Travel) | 49,417.00 | 55,345.50 | 0.00 | 55,345.50 | 0.00 | (5,928.50) | 0.00 |
| **Total Direct Cost Expenditures | 49,417.00 | 55,345.50 | 0.00 | 55,345.50 | 0.00 | (5,928.50) | 0.00 |
| ***Total Expenditures | 49,417.00 | 55,345.50 | 0.00 | 55,345.50 | 0.00 | (5,928.50) | 0.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 55,345.50 | 0.00 | (55,345.50) | (55,345.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 55,345.50 | 0.00 | (55,345.50) | (55,345.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 55,345.50 | 0.00 | (55,345.50) | (55,345.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F087 - GEBCO Training Year 7

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

| | | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Gebco-Nippon Foundation | Effective Date: | 07/16/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | IDC Rate Code: | IDC40 | 40.00 | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 40 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/09 - 9/30/15 | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 145,002.24 | 0.00 | (145,002.24) | (145,002.24) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 120,835.00 | 145,002.00 | 0.00 | 0.00 | 0.00 | 120,835.00 | 145,002.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 85,369.97 | 0.00 | (85,369.97) | (85,369.97) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 78,259.00 | 85,374.00 | 0.00 | 0.00 | 0.00 | 78,259.00 | 85,374.00 |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: 61 - Salaries and Wages | 199,094.00 | 230,376.00 | 0.00 | 230,872.21 | 0.00 | (31,778.21) | (496.21) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 46.50 | 0.00 | (46.50) | (46.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 38,452.00 | 41,611.00 | 0.00 | 38,133.22 | 0.00 | 318.78 | 3,477.78 |
| *Total: 65 - Fringe Benefits | 38,452.00 | 41,611.00 | 0.00 | 38,179.72 | 0.00 | 272.28 | 3,431.28 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 1,440.00 | 1,440.00 | 0.00 | 0.00 | 0.00 | 1,440.00 | 1,440.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 102.00 | 0.00 | (102.00) | (102.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| Subtotal: Non-Travel Support | 1,440.00 | 1,440.00 | 0.00 | 1,542.00 | 0.00 | (102.00) | (102.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,440.00 | 1,440.00 | 0.00 | 1,542.00 | 0.00 | (102.00) | (102.00) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 10,476.00 | 0.00 | (10,476.00) | (10,476.00) |
| 721100 Assistantships | 102,240.00 | 93,838.07 | 0.00 | 0.00 | 0.00 | 102,240.00 | 93,838.07 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | (114.00) | 87,214.50 | 0.00 | (87,214.50) | (87,214.50) |
| *Total: 72 - Student and/or Participant Support | 102,240.00 | 93,838.07 | (114.00) | 97,690.50 | 0.00 | 4,549.50 | (3,852.43) |
| **Total Direct Cost Expenditures | 341,226.00 | 367,265.07 | (114.00) | 368,284.43 | 0.00 | (27,058.43) | (1,019.36) |
| 760003 Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 95,595.00 | 109,371.00 | 0.00 | 108,237.64 | 0.00 | (12,642.64) | 1,133.36 |
| *Total: 76 - F&A and Internal Allocations | 95,595.00 | 109,371.00 | 0.00 | 108,237.64 | 0.00 | (12,642.64) | 1,133.36 |
| **Total Indirect Cost Expenditures | 95,595.00 | 109,371.00 | 0.00 | 108,237.64 | 0.00 | (12,642.64) | 1,133.36 |
| ***Total Expenditures | 436,821.00 | 476,636.07 | (114.00) | 476,522.07 | 0.00 | (39,701.07) | 114.00 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | (114.00) | 476,522.07 | 0.00 | (476,522.07) | (476,522.07) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (114.00) | 476,522.07 | 0.00 | (476,522.07) | (476,522.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F087 - GEBCO Training Year 7

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 9/30/15

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC40 40.00
 IDC Dist From Code: UNHDST 40
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | (114.00) | 476,522.07 | 0.00 | (476,522.07) | (476,522.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F096 - Gebco - Year 8 Travel

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

| | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | Gebco-Nippon Foundation | Effective Date: | 10/18/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 9/30/15 | Rev Account: | 531110 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | P1 | | |

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 60,690.61 | 70,111.10 | 0.00 | 0.00 | 0.00 | 60,690.61 | 70,111.10 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 23,987.65 | 0.00 | (23,987.65) | (23,987.65) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 26,619.74 | 0.00 | (26,619.74) | (26,619.74) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 10,669.30 | 0.00 | (10,669.30) | (10,669.30) |
| Subtotal: Travel | 60,690.61 | 70,111.10 | 0.00 | 61,276.69 | 0.00 | (586.08) | 8,834.41 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 7.16 | 0.00 | (7.16) | (7.16) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,375.00 | 0.00 | (1,375.00) | (1,375.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 1,382.16 | 0.00 | (1,382.16) | (1,382.16) |
| *Total: 71 - Support (Travel & Non-Travel) | 60,690.61 | 70,111.10 | 0.00 | 62,658.85 | 0.00 | (1,968.24) | 7,452.25 |
| **Total Direct Cost Expenditures | 60,690.61 | 70,111.10 | 0.00 | 62,658.85 | 0.00 | (1,968.24) | 7,452.25 |
| ***Total Expenditures | 60,690.61 | 70,111.10 | 0.00 | 62,658.85 | 0.00 | (1,968.24) | 7,452.25 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 62,658.85 | 0.00 | (62,658.85) | (62,658.85) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 62,658.85 | 0.00 | (62,658.85) | (62,658.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 62,658.85 | 0.00 | (62,658.85) | (62,658.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F100 - GEBCO Training Project Year 8

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Gebco-Nippon Foundation | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC40 | 40.00 | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 40 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 9/30/15 | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UDOMLM - PI Larry Mayer

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 147,996.72 | 0.00 | (147,996.72) | (147,996.72) |
| 613N20 | Grad Unallocated Budget (Bud Only) | 147,960.00 | 147,960.00 | 0.00 | 0.00 | 0.00 | 147,960.00 | 147,960.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 86,081.79 | 0.00 | (86,081.79) | (86,081.79) |
| 615N20 | PAT Unallocated Budget (Bud Only) | 87,931.00 | 87,931.00 | 0.00 | 0.00 | 0.00 | 87,931.00 | 87,931.00 |
| *Total: 61 - Salaries and Wages | | 235,891.00 | 235,891.00 | 0.00 | 234,078.51 | 0.00 | 1,812.49 | 1,812.49 |
| 65YF10 | Full Fringe Benefit Distr Expe | 43,012.00 | 43,012.00 | 0.00 | 38,987.84 | 0.00 | 4,024.16 | 4,024.16 |
| *Total: 65 - Fringe Benefits | | 43,012.00 | 43,012.00 | 0.00 | 38,987.84 | 0.00 | 4,024.16 | 4,024.16 |
| 710 | Travel | (6,791.11) | (6,791.11) | 0.00 | 0.00 | 0.00 | (6,791.11) | (6,791.11) |
| Subtotal: Travel | | (6,791.11) | (6,791.11) | 0.00 | 0.00 | 0.00 | (6,791.11) | (6,791.11) |
| 7112 | Research Supplies | 2,703.00 | 2,703.00 | 0.00 | 0.00 | 0.00 | 2,703.00 | 2,703.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | (7.16) | 0.00 | 7.16 | 7.16 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,112.20 | 0.00 | (3,112.20) | (3,112.20) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| Subtotal: Non-Travel Support | | 2,703.00 | 2,703.00 | 0.00 | 3,165.04 | 0.00 | (462.04) | (462.04) |
| *Total: 71 - Support (Travel & Non-Travel) | | (4,088.11) | (4,088.11) | 0.00 | 3,165.04 | 0.00 | (7,253.15) | (7,253.15) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 12,060.00 | 0.00 | (12,060.00) | (12,060.00) |
| 721100 | Assistantships | 109,002.00 | 109,002.00 | 0.00 | 0.00 | 0.00 | 109,002.00 | 109,002.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 95,525.50 | 0.00 | (95,525.50) | (95,525.50) |
| *Total: 72 - Student and/or Participant Support | | 109,002.00 | 109,002.00 | 0.00 | 107,585.50 | 0.00 | 1,416.50 | 1,416.50 |
| **Total Direct Cost Expenditures | | 383,816.89 | 383,816.89 | 0.00 | 383,816.89 | 0.00 | (0.00) | (0.00) |
| 760300 | F&A Expenditures | 110,492.50 | 110,492.50 | 0.00 | 110,492.50 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 110,492.50 | 110,492.50 | 0.00 | 110,492.50 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 110,492.50 | 110,492.50 | 0.00 | 110,492.50 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 494,309.39 | 494,309.39 | 0.00 | 494,309.39 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 494,309.39 | 0.00 | (494,309.39) | (494,309.39) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 494,309.39 | 0.00 | (494,309.39) | (494,309.39) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 494,309.39 | 0.00 | (494,309.39) | (494,309.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F116 - GEBCO Training Project Year 9

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

| | | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Gebco-Nippon Foundation | Effective Date: | 10/18/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | IDC Rate Code: | IDC40 | 40.00 | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 40 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/09 - 9/30/15 | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UDOMLM - PI Larry Mayer

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 147,802.50 | 0.00 | (147,802.50) | (147,802.50) |
| 613N20 | Grad Unallocated Budget (Bud Only) | 150,960.00 | 150,960.00 | 0.00 | 0.00 | 0.00 | 150,960.00 | 150,960.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 88,194.81 | 0.00 | (88,194.81) | (88,194.81) |
| 615N20 | PAT Unallocated Budget (Bud Only) | 87,931.00 | 87,931.00 | 0.00 | 0.00 | 0.00 | 87,931.00 | 87,931.00 |
| *Total: 61 - Salaries and Wages | | 238,891.00 | 238,891.00 | 0.00 | 235,997.31 | 0.00 | 2,893.69 | 2,893.69 |
| 65YF10 | Full Fringe Benefit Distr Expe | 44,586.00 | 44,586.00 | 0.00 | 40,000.27 | 0.00 | 4,585.73 | 4,585.73 |
| *Total: 65 - Fringe Benefits | | 44,586.00 | 44,586.00 | 0.00 | 40,000.27 | 0.00 | 4,585.73 | 4,585.73 |
| 711200 | Research Supplies | 1,729.00 | 1,729.00 | 0.00 | 0.00 | 0.00 | 1,729.00 | 1,729.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 125.69 | 0.00 | (125.69) | (125.69) |
| Subtotal: Non-Travel Support | | 1,729.00 | 1,729.00 | 0.00 | 1,565.69 | 0.00 | 163.31 | 163.31 |
| *Total: 71 - Support (Travel & Non-Travel) | | 1,729.00 | 1,729.00 | 0.00 | 1,565.69 | 0.00 | 163.31 | 163.31 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 13,080.00 | 0.00 | (13,080.00) | (13,080.00) |
| 721100 | Assistantships | 114,966.00 | 114,966.00 | 0.00 | 0.00 | 0.00 | 114,966.00 | 114,966.00 |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 948.00 | 0.00 | (948.00) | (948.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 105,052.90 | 0.00 | (105,052.90) | (105,052.90) |
| *Total: 72 - Student and/or Participant Support | | 114,966.00 | 114,966.00 | 0.00 | 119,080.90 | 0.00 | (4,114.90) | (4,114.90) |
| **Total Direct Cost Expenditures | | 400,172.00 | 400,172.00 | 0.00 | 396,644.17 | 0.00 | 3,527.83 | 3,527.83 |
| 760300 | F&A Expenditures | 114,083.00 | 114,083.00 | 0.00 | 111,025.23 | 0.00 | 3,057.77 | 3,057.77 |
| *Total: 76 - F&A and Internal Allocations | | 114,083.00 | 114,083.00 | 0.00 | 111,025.23 | 0.00 | 3,057.77 | 3,057.77 |
| **Total Indirect Cost Expenditures | | 114,083.00 | 114,083.00 | 0.00 | 111,025.23 | 0.00 | 3,057.77 | 3,057.77 |
| ***Total Expenditures | | 514,255.00 | 514,255.00 | 0.00 | 507,669.40 | 0.00 | 6,585.60 | 6,585.60 |
| Revenue | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 507,669.40 | 0.00 | (507,669.40) | (507,669.40) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 507,669.40 | 0.00 | (507,669.40) | (507,669.40) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 507,669.40 | 0.00 | (507,669.40) | (507,669.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F117 - GEBCO Travel Year 9

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

| | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | Gebco-Nippon Foundation | Effective Date: | 10/18/2011 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 9/30/15 | Rev Account: | 531110 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | P1 | | |

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 710010 In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 | 167.90 | 0.00 | (167.90) | (167.90) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 18,697.00 | 0.00 | (18,697.00) | (18,697.00) |
| 710200 Foreign Travel | 43,745.00 | 43,745.00 | 0.00 | 31,677.94 | 0.00 | 12,067.06 | 12,067.06 |
| Subtotal: Travel | 55,745.00 | 55,745.00 | 0.00 | 50,542.84 | 0.00 | 5,202.16 | 5,202.16 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 370.66 | 0.00 | (370.66) | (370.66) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 370.66 | 0.00 | (370.66) | (370.66) |
| *Total: 71 - Support (Travel & Non-Travel) | 55,745.00 | 55,745.00 | 0.00 | 50,913.50 | 0.00 | 4,831.50 | 4,831.50 |
| **Total Direct Cost Expenditures | 55,745.00 | 55,745.00 | 0.00 | 50,913.50 | 0.00 | 4,831.50 | 4,831.50 |
| ***Total Expenditures | 55,745.00 | 55,745.00 | 0.00 | 50,913.50 | 0.00 | 4,831.50 | 4,831.50 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 50,913.50 | 0.00 | (50,913.50) | (50,913.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 50,913.50 | 0.00 | (50,913.50) | (50,913.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 50,913.50 | 0.00 | (50,913.50) | (50,913.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F122 - GEBCO Training Project Year 10

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Gebco-Nippon Foundation | Effective Date: | 02/03/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC40 | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 9/30/15 | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 15,096.12 | 131,220.12 | 0.00 | (131,220.12) | (131,220.12) |
| 613N20 Grad Unallocated Budget (Bud Only) | 151,002.00 | 151,002.00 | 0.00 | 0.00 | 0.00 | 151,002.00 | 151,002.00 |
| 615F10 PAT | 0.00 | 0.00 | 5,566.47 | 55,461.96 | 0.00 | (55,461.96) | (55,461.96) |
| 615N20 PAT Unallocated Budget (Bud Only) | 56,706.00 | 56,706.00 | 0.00 | 0.00 | 0.00 | 56,706.00 | 56,706.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 3,458.00 | 25,935.00 | 0.00 | (25,935.00) | (25,935.00) |
| 61SN20 Student Labor Unallocated(Bud Only) | 34,713.00 | 34,713.00 | 0.00 | 0.00 | 0.00 | 34,713.00 | 34,713.00 |
| *Total: 61 - Salaries and Wages | 242,421.00 | 242,421.00 | 24,120.59 | 212,617.08 | 0.00 | 29,803.92 | 29,803.92 |
| 65YF10 Full Fringe Benefit Distr Expe | 33,769.00 | 33,769.00 | 2,477.08 | 25,578.71 | 0.00 | 8,190.29 | 8,190.29 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 271.59 | 2,047.27 | 0.00 | (2,047.27) | (2,047.27) |
| *Total: 65 - Fringe Benefits | 33,769.00 | 33,769.00 | 2,748.67 | 27,625.98 | 0.00 | 6,143.02 | 6,143.02 |
| 7112 Research Supplies | 3,408.00 | 3,408.00 | 0.00 | 0.00 | 0.00 | 3,408.00 | 3,408.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,202.20 | 0.00 | (3,202.20) | (3,202.20) |
| Subtotal: Non-Travel Support | 3,408.00 | 3,408.00 | 0.00 | 3,202.20 | 0.00 | 205.80 | 205.80 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,408.00 | 3,408.00 | 0.00 | 3,202.20 | 0.00 | 205.80 | 205.80 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 13,680.00 | 0.00 | (13,680.00) | (13,680.00) |
| 721100 Assistantships | 131,172.00 | 131,172.00 | 0.00 | 0.00 | 0.00 | 131,172.00 | 131,172.00 |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 9,354.00 | 0.00 | (9,354.00) | (9,354.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 82,132.00 | 0.00 | (82,132.00) | (82,132.00) |
| *Total: 72 - Student and/or Participant Support | 131,172.00 | 131,172.00 | 0.00 | 105,166.00 | 0.00 | 26,006.00 | 26,006.00 |
| **Total Direct Cost Expenditures | 410,770.00 | 410,770.00 | 26,869.26 | 348,611.26 | 0.00 | 62,158.74 | 62,158.74 |
| 760300 F&A Expenditures | 111,839.00 | 111,839.00 | 10,747.70 | 97,378.18 | 0.00 | 14,460.82 | 14,460.82 |
| *Total: 76 - F&A and Internal Allocations | 111,839.00 | 111,839.00 | 10,747.70 | 97,378.18 | 0.00 | 14,460.82 | 14,460.82 |
| **Total Indirect Cost Expenditures | 111,839.00 | 111,839.00 | 10,747.70 | 97,378.18 | 0.00 | 14,460.82 | 14,460.82 |
| ***Total Expenditures | 522,609.00 | 522,609.00 | 37,616.96 | 445,989.44 | 0.00 | 76,619.56 | 76,619.56 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 37,616.96 | 445,989.44 | 0.00 | (445,989.44) | (445,989.44) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 37,616.96 | 445,989.44 | 0.00 | (445,989.44) | (445,989.44) |
| ***Total Revenue | 0.00 | 0.00 | 37,616.96 | 445,989.44 | 0.00 | (445,989.44) | (445,989.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F123 - GEBCO Travel Year 10

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 9/30/15

Fund Information
 Effective Date: 02/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 38,391.00 | 38,391.00 | 0.00 | 0.00 | 0.00 | 38,391.00 | 38,391.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,416.50 | 1,723.26 | 0.00 | (1,723.26) | (1,723.26) |
| 710200 Foreign Travel | 9,000.00 | 9,000.00 | 6,874.01 | 19,086.36 | 0.00 | (10,086.36) | (10,086.36) |
| Subtotal: Travel | 47,391.00 | 47,391.00 | 8,290.51 | 20,809.62 | 0.00 | 26,581.38 | 26,581.38 |
| *Total: 71 - Support (Travel & Non-Travel) | 47,391.00 | 47,391.00 | 8,290.51 | 20,809.62 | 0.00 | 26,581.38 | 26,581.38 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 47,391.00 | 47,391.00 | 8,290.51 | 20,809.62 | 0.00 | 26,581.38 | 26,581.38 |
| ***Total Expenditures | 47,391.00 | 47,391.00 | 8,290.51 | 20,809.62 | 0.00 | 26,581.38 | 26,581.38 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 8,290.51 | 20,809.62 | 0.00 | (20,809.62) | (20,809.62) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 8,290.51 | 20,809.62 | 0.00 | (20,809.62) | (20,809.62) |
| ***Total Revenue | 0.00 | 0.00 | 8,290.51 | 20,809.62 | 0.00 | (20,809.62) | (20,809.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F080 - Gravitational Wave Filtering
 Fund: 14F080 - Gravitational Wave Filtering

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Holtrop, Maurik W

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Holtrop, Maurik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Inst for Subatomic Physics NIKHEF | Effective Date: | 07/19/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URON06 | 45.00 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH |
| Resp Org: | UDPHYS | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/10 | | | | | | | |

Org: UDPHMH - PI Maurik Holtrop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,725.00 | 0.00 | (7,725.00) | (7,725.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,632.00 | 7,632.00 | 0.00 | 0.00 | 0.00 | 7,632.00 | 7,632.00 |
| *Total: 61 - Salaries and Wages | 7,632.00 | 7,632.00 | 0.00 | 7,725.00 | 0.00 | (93.00) | (93.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 644.00 | 644.00 | 0.00 | 0.00 | 0.00 | 644.00 | 644.00 |
| *Total: 65 - Fringe Benefits | 644.00 | 644.00 | 0.00 | 0.00 | 0.00 | 644.00 | 644.00 |
| **Total Direct Cost Expenditures | 8,276.00 | 8,276.00 | 0.00 | 7,725.00 | 0.00 | 551.00 | 551.00 |
| 760300 F&A Expenditures | 3,724.00 | 3,724.00 | 0.00 | 3,476.25 | 0.00 | 247.75 | 247.75 |
| *Total: 76 - F&A and Internal Allocations | 3,724.00 | 3,724.00 | 0.00 | 3,476.25 | 0.00 | 247.75 | 247.75 |
| **Total Indirect Cost Expenditures | 3,724.00 | 3,724.00 | 0.00 | 3,476.25 | 0.00 | 247.75 | 247.75 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 11,201.25 | 0.00 | 798.75 | 798.75 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 11,201.25 | 0.00 | (11,201.25) | (11,201.25) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,201.25 | 0.00 | (11,201.25) | (11,201.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,201.25 | 0.00 | (11,201.25) | (11,201.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F106 - Indian Ocean
 Fund: 14F106 - Indian Ocean

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Gebco-Nippon Foundation | Effective Date: | 02/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 1209 | Term Date: | | IDC Rate Code: | IDC40 | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/12 - 6/30/15 | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 982.33 | 87,542.09 | 0.00 | (87,542.09) | (87,542.09) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 87,001.00 | 87,001.00 | 0.00 | 0.00 | 0.00 | 87,001.00 | 87,001.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 61 - Salaries and Wages | 90,001.00 | 90,001.00 | 982.33 | 90,542.09 | 0.00 | (541.09) | (541.09) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 279.00 | 0.00 | (279.00) | (279.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 39,476.00 | 39,476.00 | 437.14 | 39,569.39 | 0.00 | (93.39) | (93.39) |
| *Total: 65 - Fringe Benefits | 39,476.00 | 39,476.00 | 437.14 | 39,848.39 | 0.00 | (372.39) | (372.39) |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 489.60 | 0.00 | (489.60) | (489.60) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | (489.60) | 0.00 | 489.60 | 489.60 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 200.20 | 0.00 | (200.20) | (200.20) |
| 7112 Research Supplies | 11,430.00 | 11,430.00 | 0.00 | 0.00 | 0.00 | 11,430.00 | 11,430.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,507.99 | 0.00 | (2,507.99) | (2,507.99) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 380.98 | 0.00 | (380.98) | (380.98) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 1,495.00 | 0.00 | (1,495.00) | (1,495.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,796.84 | 0.00 | (1,796.84) | (1,796.84) |
| Subtotal: Non-Travel Support | 11,430.00 | 11,430.00 | 0.00 | 6,381.01 | 0.00 | 5,048.99 | 5,048.99 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,430.00 | 11,430.00 | 0.00 | 6,381.01 | 0.00 | 5,048.99 | 5,048.99 |
| **Total Direct Cost Expenditures | 140,907.00 | 140,907.00 | 1,419.47 | 136,771.49 | 0.00 | 4,135.51 | 4,135.51 |
| 760300 F&A Expenditures | 56,362.00 | 56,362.00 | 567.79 | 54,708.65 | 0.00 | 1,653.35 | 1,653.35 |
| *Total: 76 - F&A and Internal Allocations | 56,362.00 | 56,362.00 | 567.79 | 54,708.65 | 0.00 | 1,653.35 | 1,653.35 |
| **Total Indirect Cost Expenditures | 56,362.00 | 56,362.00 | 567.79 | 54,708.65 | 0.00 | 1,653.35 | 1,653.35 |
| ***Total Expenditures | 197,269.00 | 197,269.00 | 1,987.26 | 191,480.14 | 0.00 | 5,788.86 | 5,788.86 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 1,987.26 | 191,480.14 | 0.00 | (191,480.14) | (191,480.14) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,987.26 | 191,480.14 | 0.00 | (191,480.14) | (191,480.14) |
| ***Total Revenue | 0.00 | 0.00 | 1,987.26 | 191,480.14 | 0.00 | (191,480.14) | (191,480.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F106 - Indian Ocean
 Fund: 14F107 - Indian Ocean

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 1209 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 48,000.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 48,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 953.76 | 0.00 | (953.76) | (953.76) |
| 710200 Foreign Travel | 0.00 | 0.00 | 2,592.37 | 36,291.76 | 0.00 | (36,291.76) | (36,291.76) |
| Subtotal: Travel | 48,000.00 | 48,000.00 | 2,592.37 | 37,245.52 | 0.00 | 10,754.48 | 10,754.48 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 285.00 | 0.00 | (285.00) | (285.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 383.50 | 0.00 | (383.50) | (383.50) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 668.50 | 0.00 | (668.50) | (668.50) |
| *Total: 71 - Support (Travel & Non-Travel) | 48,000.00 | 48,000.00 | 2,592.37 | 37,914.02 | 0.00 | 10,085.98 | 10,085.98 |
| **Total Direct Cost Expenditures | 48,000.00 | 48,000.00 | 2,592.37 | 37,914.02 | 0.00 | 10,085.98 | 10,085.98 |
| ***Total Expenditures | 48,000.00 | 48,000.00 | 2,592.37 | 37,914.02 | 0.00 | 10,085.98 | 10,085.98 |
| Revenue | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 2,592.37 | 37,914.02 | 0.00 | (37,914.02) | (37,914.02) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,592.37 | 37,914.02 | 0.00 | (37,914.02) | (37,914.02) |
| ***Total Revenue | 0.00 | 0.00 | 2,592.37 | 37,914.02 | 0.00 | (37,914.02) | (37,914.02) |

Grant: 14F120 - Closed Flexible Cages
 Fund: 14F120 - Closed Flexible Cages

Status: Active
 FMGR: Swift, M Robinson

Type: Consortium

PI Name: Swift, M Robinson
 Sponsor: SINTEF Materials and Chemistry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOE00
 FRAGRNT Start/End Date: 1/2/12 - 2/2/15

Fund Information
 Effective Date: 09/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDOEJD - PI Judson DeCew

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,580.38 | 0.00 | (4,580.38) | (4,580.38) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 8,400.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 8,400.00 |
| *Total: 61 - Salaries and Wages | | 28,400.00 | 28,400.00 | 0.00 | 7,580.38 | 0.00 | 20,819.62 | 20,819.62 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 237.00 | 0.00 | (237.00) | (237.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,564.00 | 10,564.00 | 0.00 | 2,120.71 | 0.00 | 8,443.29 | 8,443.29 |
| *Total: 65 - Fringe Benefits | | 10,564.00 | 10,564.00 | 0.00 | 2,357.71 | 0.00 | 8,206.29 | 8,206.29 |
| 710 | Travel | 3,505.00 | 3,505.00 | 0.00 | 0.00 | 0.00 | 3,505.00 | 3,505.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,028.56 | 0.00 | (3,028.56) | (3,028.56) |
| Subtotal: Travel | | 3,505.00 | 3,505.00 | 0.00 | 3,028.56 | 0.00 | 476.44 | 476.44 |
| 7112 | Research Supplies | 465.00 | 465.00 | 0.00 | 0.00 | 0.00 | 465.00 | 465.00 |
| Subtotal: Non-Travel Support | | 465.00 | 465.00 | 0.00 | 0.00 | 0.00 | 465.00 | 465.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 3,970.00 | 3,970.00 | 0.00 | 3,028.56 | 0.00 | 941.44 | 941.44 |
| 730001 | Subcontracts 01 | 83,288.00 | 83,288.00 | 0.00 | 0.00 | 0.00 | 83,288.00 | 83,288.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 33,315.00 | 62,393.00 | 20,895.00 | (83,288.00) | (83,288.00) |
| *Total: 73 - Subcontracts | | 83,288.00 | 83,288.00 | 33,315.00 | 62,393.00 | 20,895.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 126,222.00 | 126,222.00 | 33,315.00 | 75,359.65 | 20,895.00 | 29,967.35 | 29,967.35 |
| 760300 | F&A Expenditures | 17,662.00 | 17,662.00 | 0.00 | 9,871.33 | 0.00 | 7,790.67 | 7,790.67 |
| *Total: 76 - F&A and Internal Allocations | | 17,662.00 | 17,662.00 | 0.00 | 9,871.33 | 0.00 | 7,790.67 | 7,790.67 |
| **Total Indirect Cost Expenditures | | 17,662.00 | 17,662.00 | 0.00 | 9,871.33 | 0.00 | 7,790.67 | 7,790.67 |
| ***Total Expenditures | | 143,884.00 | 143,884.00 | 33,315.00 | 85,230.98 | 20,895.00 | 37,758.02 | 37,758.02 |
| Revenue | | | | | | | | |
| 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 33,315.00 | 85,230.98 | 0.00 | (85,230.98) | (85,230.98) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 33,315.00 | 85,230.98 | 0.00 | (85,230.98) | (85,230.98) |
| ***Total Revenue | | 0.00 | 0.00 | 33,315.00 | 85,230.98 | 0.00 | (85,230.98) | (85,230.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14F125 - Latex Film Formation
 Fund: 14F125 - Latex Film Formation

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Tsavalas, John G

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Tsavalas, John G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | DSM Coating Resins BV | Effective Date: | 08/19/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UDMS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/19/13 - 1/1/14 | Rev Account: | 531010 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDMSJT - PI John Tsavalas

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,573.16 | 0.00 | (2,573.16) | (2,573.16) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,780.00 | 3,780.00 | 0.00 | 0.00 | 0.00 | 3,780.00 | 3,780.00 |
| *Total: 61 - Salaries and Wages | | 3,780.00 | 3,780.00 | 0.00 | 2,573.16 | 0.00 | 1,206.84 | 1,206.84 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,745.00 | 1,745.00 | 0.00 | 1,191.40 | 0.00 | 553.60 | 553.60 |
| *Total: 65 - Fringe Benefits | | 1,745.00 | 1,745.00 | 0.00 | 1,191.40 | 0.00 | 553.60 | 553.60 |
| **Total Direct Cost Expenditures | | 5,525.00 | 5,525.00 | 0.00 | 3,764.56 | 0.00 | 1,760.44 | 1,760.44 |
| 760300 | F&A Expenditures | 2,625.00 | 2,625.00 | 0.00 | 1,788.14 | 0.00 | 836.86 | 836.86 |
| *Total: 76 - F&A and Internal Allocations | | 2,625.00 | 2,625.00 | 0.00 | 1,788.14 | 0.00 | 836.86 | 836.86 |
| **Total Indirect Cost Expenditures | | 2,625.00 | 2,625.00 | 0.00 | 1,788.14 | 0.00 | 836.86 | 836.86 |
| ***Total Expenditures | | 8,150.00 | 8,150.00 | 0.00 | 5,552.70 | 0.00 | 2,597.30 | 2,597.30 |
| Revenue | | | | | | | | |
| 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 5,552.70 | 0.00 | (5,552.70) | (5,552.70) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 5,552.70 | 0.00 | (5,552.70) | (5,552.70) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 5,552.70 | 0.00 | (5,552.70) | (5,552.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14G194 - Adsorption Assessment-Chester
 Fund: 14G194 - Adsorption Assessment-Chester

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Collins, Michael Robin

| | | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Collins, Michael Robin | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Commonwealth Of Mass | Effective Date: | 09/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 2/29/12 | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDCEMC - PI Michael Collins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,283.34 | 0.00 | (1,283.34) | (1,283.34) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,691.47 | 0.00 | (1,691.47) | (1,691.47) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 49.06 | 0.00 | (49.06) | (49.06) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,050.00 | 3,050.00 | 0.00 | 0.00 | 0.00 | 3,050.00 | 3,050.00 |
| *Total: 61 - Salaries and Wages | 3,050.00 | 3,050.00 | 0.00 | 3,023.87 | 0.00 | 26.13 | 26.13 |
| 65YF10 Full Fringe Benefit Distr Expe | 284.00 | 284.00 | 0.00 | 0.00 | 0.00 | 284.00 | 284.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 119.36 | 0.00 | (119.36) | (119.36) |
| *Total: 65 - Fringe Benefits | 284.00 | 284.00 | 0.00 | 119.36 | 0.00 | 164.64 | 164.64 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 163.20 | 0.00 | (163.20) | (163.20) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 163.20 | 0.00 | (163.20) | (163.20) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 26.91 | 0.00 | (26.91) | (26.91) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 26.91 | 0.00 | (26.91) | (26.91) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 190.11 | 0.00 | (190.11) | (190.11) |
| **Total Direct Cost Expenditures | 3,334.00 | 3,334.00 | 0.00 | 3,333.34 | 0.00 | 0.66 | 0.66 |
| 760300 F&A Expenditures | 866.00 | 866.00 | 0.00 | 866.66 | 0.00 | (0.66) | (0.66) |
| *Total: 76 - F&A and Internal Allocations | 866.00 | 866.00 | 0.00 | 866.66 | 0.00 | (0.66) | (0.66) |
| **Total Indirect Cost Expenditures | 866.00 | 866.00 | 0.00 | 866.66 | 0.00 | (0.66) | (0.66) |
| ***Total Expenditures | 4,200.00 | 4,200.00 | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14G220 - Berry Brook III
 Fund: 14G220 - Berry Brook III

Status: Active
 Type: Other
 FMGR: Ballester, Thomas P

| | | | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Ballester, Thomas P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Dover, NH (City of) | Effective Date: | 06/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/13 - 12/1/14 | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UDCETB - PI Thomas Ballester

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,459.00 | 8,459.00 | 0.00 | 0.00 | 0.00 | 8,459.00 | 8,459.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,159.00 | 15,336.26 | 0.00 | (15,336.26) | (15,336.26) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 32,714.00 | 32,714.00 | 0.00 | 0.00 | 0.00 | 32,714.00 | 32,714.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,088.00 | 0.00 | (2,088.00) | (2,088.00) |
| *Total: 61 - Salaries and Wages | 41,173.00 | 41,173.00 | 3,159.00 | 17,424.26 | 0.00 | 23,748.74 | 23,748.74 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,209.00 | 16,209.00 | 1,405.75 | 7,043.79 | 0.00 | 9,165.21 | 9,165.21 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 164.96 | 0.00 | (164.96) | (164.96) |
| *Total: 65 - Fringe Benefits | 16,209.00 | 16,209.00 | 1,405.75 | 7,208.75 | 0.00 | 9,000.25 | 9,000.25 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 16.97 | 0.00 | (16.97) | (16.97) |
| 7112 Research Supplies | 16,065.00 | 16,065.00 | 0.00 | 0.00 | 0.00 | 16,065.00 | 16,065.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 79.99 | 124.96 | 0.00 | (124.96) | (124.96) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 52,040.00 | 52,040.00 | 0.00 | 0.00 | 0.00 | 52,040.00 | 52,040.00 |
| Subtotal: Non-Travel Support | 68,105.00 | 68,105.00 | 79.99 | 141.93 | 0.00 | 67,963.07 | 67,963.07 |
| *Total: 71 - Support (Travel & Non-Travel) | 68,105.00 | 68,105.00 | 79.99 | 141.93 | 0.00 | 67,963.07 | 67,963.07 |
| **Total Direct Cost Expenditures | 125,487.00 | 125,487.00 | 4,644.74 | 24,774.94 | 0.00 | 100,712.06 | 100,712.06 |
| 760300 F&A Expenditures | 32,626.00 | 32,626.00 | 1,207.63 | 6,441.51 | 0.00 | 26,184.49 | 26,184.49 |
| *Total: 76 - F&A and Internal Allocations | 32,626.00 | 32,626.00 | 1,207.63 | 6,441.51 | 0.00 | 26,184.49 | 26,184.49 |
| **Total Indirect Cost Expenditures | 32,626.00 | 32,626.00 | 1,207.63 | 6,441.51 | 0.00 | 26,184.49 | 26,184.49 |
| ***Total Expenditures | 158,113.00 | 158,113.00 | 5,852.37 | 31,216.45 | 0.00 | 126,896.55 | 126,896.55 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 5,852.37 | 31,216.45 | 0.00 | (31,216.45) | (31,216.45) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,852.37 | 31,216.45 | 0.00 | (31,216.45) | (31,216.45) |
| ***Total Revenue | 0.00 | 0.00 | 5,852.37 | 31,216.45 | 0.00 | (31,216.45) | (31,216.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14G220 - Berry Brook III
 Fund: 15C900 - Berry Brook III - CS

Status: Active
 Type: Other
 FMGR: Ballestero, Thomas P

PI Name: Ballestero, Thomas P
 Sponsor: Dover, NH (City of)
 Sponsor ID: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/13 - 12/1/14

CFDA #: NONE

Fund Information

Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCETB - PI Thomas Ballestero

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 33,838.00 | 33,838.00 | 0.00 | 0.00 | 0.00 | 33,838.00 | 33,838.00 |
| *Total: 61 - Salaries and Wages | | 33,838.00 | 33,838.00 | 0.00 | 0.00 | 0.00 | 33,838.00 | 33,838.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,910.00 | 2,910.00 | 0.00 | 0.00 | 0.00 | 2,910.00 | 2,910.00 |
| *Total: 65 - Fringe Benefits | | 2,910.00 | 2,910.00 | 0.00 | 0.00 | 0.00 | 2,910.00 | 2,910.00 |
| **Total Direct Cost Expenditures | | 36,748.00 | 36,748.00 | 0.00 | 0.00 | 0.00 | 36,748.00 | 36,748.00 |
| 760300 | F&A Expenditures | 9,554.00 | 9,554.00 | 0.00 | 0.00 | 0.00 | 9,554.00 | 9,554.00 |
| *Total: 76 - F&A and Internal Allocations | | 9,554.00 | 9,554.00 | 0.00 | 0.00 | 0.00 | 9,554.00 | 9,554.00 |
| **Total Indirect Cost Expenditures | | 9,554.00 | 9,554.00 | 0.00 | 0.00 | 0.00 | 9,554.00 | 9,554.00 |
| ***Total Expenditures | | 46,302.00 | 46,302.00 | 0.00 | 0.00 | 0.00 | 46,302.00 | 46,302.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14G225 - RIDOT PRS
 Fund: 14G225 - RIDOT PRS

Status: Active
 Type: Contract
 FMGR: Daniel, Jo Sias

| | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Daniel, Jo Sias | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Rhode Island, State of | Effective Date: | 08/19/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/19/13 - 8/18/15 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,819.56 | 2,169.47 | 0.00 | (2,169.47) | (2,169.47) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,935.00 | 10,935.00 | 0.00 | 0.00 | 0.00 | 10,935.00 | 10,935.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,576.61 | 4,110.29 | 0.00 | (4,110.29) | (4,110.29) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,100.80 | 0.00 | (15,100.80) | (15,100.80) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 29,603.00 | 29,603.00 | 0.00 | 0.00 | 0.00 | 29,603.00 | 29,603.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 707.50 | 3,550.30 | 0.00 | (3,550.30) | (3,550.30) |
| *Total: 61 - Salaries and Wages | 40,538.00 | 40,538.00 | 6,103.67 | 24,930.86 | 0.00 | 15,607.14 | 15,607.14 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 423.82 | 493.62 | 0.00 | (493.62) | (493.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,979.00 | 1,979.00 | 0.00 | 0.00 | 0.00 | 1,979.00 | 1,979.00 |
| *Total: 65 - Fringe Benefits | 1,979.00 | 1,979.00 | 423.82 | 493.62 | 0.00 | 1,485.38 | 1,485.38 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 324.15 | 0.00 | (324.15) | (324.15) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 365.08 | 0.00 | (365.08) | (365.08) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 689.23 | 0.00 | 1,310.77 | 1,310.77 |
| 711100 Supplies-General | 0.00 | 0.00 | 725.51 | 725.51 | 0.00 | (725.51) | (725.51) |
| 7112 Research Supplies | 7,049.00 | 7,049.00 | 0.00 | 0.00 | 0.00 | 7,049.00 | 7,049.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 534.86 | 2,379.59 | 0.00 | (2,379.59) | (2,379.59) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 668.65 | 0.00 | (668.65) | (668.65) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 85.00 | 732.92 | 0.00 | (732.92) | (732.92) |
| 717000 Consulting-General | 0.00 | 0.00 | 625.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 198.05 | 0.00 | (198.05) | (198.05) |
| Subtotal: Non-Travel Support | 7,049.00 | 7,049.00 | 1,970.37 | 5,329.72 | 0.00 | 1,719.28 | 1,719.28 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,049.00 | 9,049.00 | 1,970.37 | 6,018.95 | 0.00 | 3,030.05 | 3,030.05 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 18,692.00 | 18,692.00 | 0.00 | 0.00 | 0.00 | 18,692.00 | 18,692.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,543.00 | 0.00 | (10,543.00) | (10,543.00) |
| *Total: 72 - Student and/or Participant Support | 18,692.00 | 18,692.00 | 0.00 | 12,823.00 | 0.00 | 5,869.00 | 5,869.00 |
| 730001 Subcontracts 01 | 32,786.00 | 32,786.00 | 0.00 | 0.00 | 0.00 | 32,786.00 | 32,786.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 32,786.00 | (32,786.00) | (32,786.00) |
| *Total: 73 - Subcontracts | 32,786.00 | 32,786.00 | 0.00 | 0.00 | 32,786.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14G225 - RIDOT PRS
 Fund: 14G225 - RIDOT PRS

Status: Active
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name: Daniel, Jo Sias
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/19/13 - 8/18/15

CFDA #: NONE

Fund Information

Effective Date: 08/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| **Total Direct Cost Expenditures | 103,044.00 | 103,044.00 | 8,497.86 | 44,266.43 | 32,786.00 | 25,991.57 | 25,991.57 |
| 760300 F&A Expenditures | 36,331.00 | 36,331.00 | 3,985.38 | 14,587.51 | 0.00 | 21,743.49 | 21,743.49 |
| *Total: 76 - F&A and Internal Allocations | 36,331.00 | 36,331.00 | 3,985.38 | 14,587.51 | 0.00 | 21,743.49 | 21,743.49 |
| **Total Indirect Cost Expenditures | 36,331.00 | 36,331.00 | 3,985.38 | 14,587.51 | 0.00 | 21,743.49 | 21,743.49 |
| ***Total Expenditures | 139,375.00 | 139,375.00 | 12,483.24 | 58,853.94 | 32,786.00 | 47,735.06 | 47,735.06 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 12,460.63 | 58,853.94 | 0.00 | (58,853.94) | (58,853.94) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 12,460.63 | 58,853.94 | 0.00 | (58,853.94) | (58,853.94) |
| ***Total Revenue | 0.00 | 0.00 | 12,460.63 | 58,853.94 | 0.00 | (58,853.94) | (58,853.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
 Type: Other
 FMGR: Collins, Michael Robin

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Collins, Michael Robin | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | National Sanitation Foundation International | Effective Date: | 12/17/200 | IDC Basis Code: | MTDC | Equipment Vesting | USNH | |
| Sponsor ID: | 00/001/395/6202 | Term Date: | | IDC Rate Code: | URESON | 46.00 | Idc Waiver | NO |
| CFDA #: | 66.500 | Expend End Date: | | IDC Dist From Code: | UDCEMC | 46 | | |
| Resp Org: | UDERG0 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |
| FRAGRNT Start/End Date: | 12/16/99 - 12/31/04 | | | | | | | |

Org: UDCEMC - PI Michael Collins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,203.00 | 0.00 | (5,203.00) | (5,203.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,500.00 | 12,607.22 | 0.00 | 0.00 | 0.00 | 7,500.00 | 12,607.22 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 13,143.68 | 0.00 | (13,143.68) | (13,143.68) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,740.00 | 11,740.00 | 0.00 | 0.00 | 0.00 | 11,740.00 | 11,740.00 |
| *Total: 61 - Salaries and Wages | 19,240.00 | 24,347.22 | 0.00 | 24,346.68 | 0.00 | (5,106.68) | 0.54 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,755.00 | 3,482.09 | 0.00 | 3,481.14 | 0.00 | (726.14) | 0.95 |
| *Total: 65 - Fringe Benefits | 2,755.00 | 3,482.09 | 0.00 | 3,481.14 | 0.00 | (726.14) | 0.95 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 281.50 | 0.00 | (281.50) | (281.50) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 28.59 | 0.00 | (28.59) | (28.59) |
| 710Z Travel-Other | 1,875.00 | 1,875.00 | 0.00 | 0.00 | 0.00 | 1,875.00 | 1,875.00 |
| Subtotal: Travel | 1,875.00 | 1,875.00 | 0.00 | 310.09 | 0.00 | 1,564.91 | 1,564.91 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 9,626.48 | 0.00 | (9,626.48) | (9,626.48) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 23.00 | 0.00 | (23.00) | (23.00) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 78.75 | 0.00 | (78.75) | (78.75) |
| 7170 Consulting | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 3,632.50 | 0.00 | (3,632.50) | (3,632.50) |
| 71CZ Other Expenses-Deductions | 4,500.00 | 4,306.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,306.00 |
| Subtotal: Non-Travel Support | 12,000.00 | 11,806.00 | 0.00 | 13,360.73 | 0.00 | (1,360.73) | (1,554.73) |
| *Total: 71 - Support (Travel & Non-Travel) | 13,875.00 | 13,681.00 | 0.00 | 13,670.82 | 0.00 | 204.18 | 10.18 |
| 7400 Capitalizable Equipment | 9,000.00 | 877.97 | 0.00 | 877.97 | 0.00 | 8,122.03 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 9,000.00 | 877.97 | 0.00 | 877.97 | 0.00 | 8,122.03 | 0.00 |
| **Total Direct Cost Expenditures | 44,870.00 | 42,388.28 | 0.00 | 42,376.61 | 0.00 | 2,493.39 | 11.67 |
| 7603 F&A Expenditures | 15,780.00 | 18,261.72 | 0.00 | 18,258.30 | 0.00 | (2,478.30) | 3.42 |
| *Total: 76 - F&A and Internal Allocations | 15,780.00 | 18,261.72 | 0.00 | 18,258.30 | 0.00 | (2,478.30) | 3.42 |
| **Total Indirect Cost Expenditures | 15,780.00 | 18,261.72 | 0.00 | 18,258.30 | 0.00 | (2,478.30) | 3.42 |
| ***Total Expenditures | 60,650.00 | 60,650.00 | 0.00 | 60,634.91 | 0.00 | 15.09 | 15.09 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 60,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,650.00 | 0.00 |
| 5311 Foundation and Not-for-Profit G&C | 0.00 | 60,650.00 | 0.00 | 50,437.40 | 0.00 | (50,437.40) | 10,212.60 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
 Type: Other
 FMGR: Collins, Michael Robin

PI Name: Collins, Michael Robin
 Sponsor: National Sanitation Foundation International
 Sponsor ID: 00/001/395/6202 CFDA #: 66.500
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 12/16/99 - 12/31/04

Fund Information
 Effective Date: 12/17/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UDCEMC 46
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCEMC - PI Michael Collins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,197.51 | 0.00 | (10,197.51) | (10,197.51) |
| *Total: 53 - Sponsored Programs | 60,650.00 | 60,650.00 | 0.00 | 60,634.91 | 0.00 | 15.09 | 15.09 |
| ***Total Revenue | 60,650.00 | 60,650.00 | 0.00 | 60,634.91 | 0.00 | 15.09 | 15.09 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N167 - Integrating Standards W-Jason

Status: Closing - Manual Process Type: Grant
 FMGR:

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRRCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: UDCHBH 8
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCHBH - PI Barbara Hopkins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,300.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 6,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 |
| 710Z00 Travel-Other | 0.00 | 0.00 | 0.00 | 499.64 | 0.00 | (499.64) | (499.64) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 499.64 | 0.00 | (499.64) | (499.64) |
| 71CZ Other Expenses-Deductions | 7,196.00 | 7,196.00 | 0.00 | 0.00 | 0.00 | 7,196.00 | 7,196.00 |
| Subtotal: Non-Travel Support | 7,196.00 | 7,196.00 | 0.00 | 0.00 | 0.00 | 7,196.00 | 7,196.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,196.00 | 7,196.00 | 0.00 | 499.64 | 0.00 | 6,696.36 | 6,696.36 |
| 722220 Participant Sup-Post Doctoral | 0.00 | (6,700.39) | 0.00 | 0.00 | 0.00 | 0.00 | (6,700.39) |
| *Total: 72 - Student and/or Participant Support | 0.00 | (6,700.39) | 0.00 | 0.00 | 0.00 | 0.00 | (6,700.39) |
| **Total Direct Cost Expenditures | 13,866.00 | 495.61 | 0.00 | 499.64 | 0.00 | 13,366.36 | (4.03) |
| 7603 F&A Expenditures | 1,109.00 | 1,109.00 | 0.00 | 0.00 | 0.00 | 1,109.00 | 1,109.00 |
| 760300 F&A Expenditures | 0.00 | (1,065.00) | 0.00 | 39.97 | 0.00 | (39.97) | (1,104.97) |
| *Total: 76 - F&A and Internal Allocations | 1,109.00 | 44.00 | 0.00 | 39.97 | 0.00 | 1,069.03 | 4.03 |
| **Total Indirect Cost Expenditures | 1,109.00 | 44.00 | 0.00 | 39.97 | 0.00 | 1,069.03 | 4.03 |
| ***Total Expenditures | 14,975.00 | 539.61 | 0.00 | 539.61 | 0.00 | 14,435.39 | (0.00) |
| Revenue | | | | | | | |
| 5311 Foundation and Not-for-Profit G&C | 14,975.00 | 14,975.00 | 0.00 | 0.00 | 0.00 | 14,975.00 | 14,975.00 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 539.61 | 0.00 | (539.61) | (539.61) |
| *Total: 53 - Sponsored Programs | 14,975.00 | 14,975.00 | 0.00 | 539.61 | 0.00 | 14,435.39 | 14,435.39 |
| ***Total Revenue | 14,975.00 | 14,975.00 | 0.00 | 539.61 | 0.00 | 14,435.39 | 14,435.39 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14N539 - Wildlife Catch Reduction
 Fund: 14N539 - Consortium For Fisheries & Wildlife

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Baldwin, Kenneth C

PI Name: Baldwin, Kenneth C
 Sponsor: New England Aquarium
 Sponsor ID: NEAQ1199 CFDA #: 11.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 4/4/05 - 3/31/07

Fund Information
 Effective Date: 07/06/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC45 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEKB - PI Kenneth Baldwin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,242.00 | 9,242.00 | 0.00 | 0.00 | 0.00 | 9,242.00 | 9,242.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,242.00 | 0.00 | (9,242.00) | (9,242.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,773.00 | 3,773.00 | 0.00 | 0.00 | 0.00 | 3,773.00 | 3,773.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 4.68 | 0.00 | (4.68) | (4.68) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,075.00 | 0.00 | (1,075.00) | (1,075.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| *Total: 61 - Salaries and Wages | | 16,515.00 | 16,515.00 | 0.00 | 11,521.68 | 0.00 | 4,993.32 | 4,993.32 |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,798.00 | 2,798.00 | 0.00 | 0.00 | 0.00 | 2,798.00 | 2,798.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 950.22 | 0.00 | (950.22) | (950.22) |
| *Total: 65 - Fringe Benefits | | 2,798.00 | 2,798.00 | 0.00 | 950.22 | 0.00 | 1,847.78 | 1,847.78 |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 132.76 | 0.00 | (132.76) | (132.76) |
| Subtotal: Travel | | 1,500.00 | 1,500.00 | 0.00 | 132.76 | 0.00 | 1,367.24 | 1,367.24 |
| 7112 | Research Supplies | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 9,661.21 | 0.00 | (9,661.21) | (9,661.21) |
| Subtotal: Non-Travel Support | | 8,500.00 | 8,500.00 | 0.00 | 9,661.21 | 0.00 | (1,161.21) | (1,161.21) |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,000.00 | 0.00 | 9,793.97 | 0.00 | 206.03 | 206.03 |
| **Total Direct Cost Expenditures | | 29,313.00 | 29,313.00 | 0.00 | 22,265.87 | 0.00 | 7,047.13 | 7,047.13 |
| 760300 | F&A Expenditures | 13,484.00 | 13,484.00 | 0.00 | 10,019.63 | 0.00 | 3,464.37 | 3,464.37 |
| *Total: 76 - F&A and Internal Allocations | | 13,484.00 | 13,484.00 | 0.00 | 10,019.63 | 0.00 | 3,464.37 | 3,464.37 |
| **Total Indirect Cost Expenditures | | 13,484.00 | 13,484.00 | 0.00 | 10,019.63 | 0.00 | 3,464.37 | 3,464.37 |
| ***Total Expenditures | | 42,797.00 | 42,797.00 | 0.00 | 32,285.50 | 0.00 | 10,511.50 | 10,511.50 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 32,285.50 | 0.00 | (32,285.50) | (32,285.50) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 32,285.50 | 0.00 | (32,285.50) | (32,285.50) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 32,285.50 | 0.00 | (32,285.50) | (32,285.50) |

Grant: 14NC46 - Evaluation and Assessment
 Fund: 14NC46 - Evaluation and Assessment

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Beaudoin, Jonathan D

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Beaudoin, Jonathan D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Schmidt Ocean Institute | Effective Date: | 03/01/201 | IDC Basis Code: | MTDCS | Approved For Preaward | NO |
| Sponsor ID: | NFE | Term Date: | | IDC Rate Code: | IDC15 | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/12 - 8/31/12 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDOMJB - PI Jonathan Beaudoin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,743.23 | 0.00 | (11,743.23) | (11,743.23) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 3,832.16 | 0.00 | (3,832.16) | (3,832.16) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,986.00 | 18,986.00 | 0.00 | 0.00 | 0.00 | 18,986.00 | 18,986.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,865.14 | 0.00 | (2,865.14) | (2,865.14) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,130.00 | 5,130.00 | 0.00 | 0.00 | 0.00 | 5,130.00 | 5,130.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 3,410.00 | 0.00 | (3,410.00) | (3,410.00) |
| *Total: 61 - Salaries and Wages | 24,116.00 | 24,116.00 | 0.00 | 21,850.53 | 0.00 | 2,265.47 | 2,265.47 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,366.71 | 0.00 | (1,366.71) | (1,366.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,986.00 | 3,986.00 | 0.00 | 3,040.58 | 0.00 | 945.42 | 945.42 |
| *Total: 65 - Fringe Benefits | 3,986.00 | 3,986.00 | 0.00 | 4,407.29 | 0.00 | (421.29) | (421.29) |
| 710 Travel | 8,555.00 | 8,555.00 | 0.00 | 0.00 | 0.00 | 8,555.00 | 8,555.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 8,228.27 | 0.00 | (8,228.27) | (8,228.27) |
| Subtotal: Travel | 8,555.00 | 8,555.00 | 0.00 | 8,252.27 | 0.00 | 302.73 | 302.73 |
| 7112 Research Supplies | 496.00 | 496.00 | 0.00 | 0.00 | 0.00 | 496.00 | 496.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 20.48 | 0.00 | (20.48) | (20.48) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,631.42 | 0.00 | (2,631.42) | (2,631.42) |
| Subtotal: Non-Travel Support | 496.00 | 496.00 | 0.00 | 2,651.90 | 0.00 | (2,155.90) | (2,155.90) |
| *Total: 71 - Support (Travel & Non-Travel) | 9,051.00 | 9,051.00 | 0.00 | 10,904.17 | 0.00 | (1,853.17) | (1,853.17) |
| 730001 Subcontracts 01 | 180,049.00 | 180,049.00 | 0.00 | 0.00 | 0.00 | 180,049.00 | 180,049.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 180,074.00 | 0.00 | (180,074.00) | (180,074.00) |
| *Total: 73 - Subcontracts | 180,049.00 | 180,049.00 | 0.00 | 180,074.00 | 0.00 | (25.00) | (25.00) |
| **Total Direct Cost Expenditures | 217,202.00 | 217,202.00 | 0.00 | 217,235.99 | 0.00 | (33.99) | (33.99) |
| 760300 F&A Expenditures | 5,573.00 | 5,573.00 | 0.00 | 5,574.30 | 0.00 | (1.30) | (1.30) |
| *Total: 76 - F&A and Internal Allocations | 5,573.00 | 5,573.00 | 0.00 | 5,574.30 | 0.00 | (1.30) | (1.30) |
| **Total Indirect Cost Expenditures | 5,573.00 | 5,573.00 | 0.00 | 5,574.30 | 0.00 | (1.30) | (1.30) |
| ***Total Expenditures | 222,775.00 | 222,775.00 | 0.00 | 222,810.29 | 0.00 | (35.29) | (35.29) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 222,810.29 | 0.00 | (222,810.29) | (222,810.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14NC46 - Evaluation and Assessment
 Fund: 14NC46 - Evaluation and Assessment

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Beaudoin, Jonathan D

PI Name: Beaudoin, Jonathan D
 Sponsor: Schmidt Ocean Institute
 Sponsor ID: NFE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 3/1/12 - 8/31/12
 CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-------|-----------------------|--------|
| Effective Date: | 03/01/2011 | IDC Basis Code: | MTDCS | | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC15 | 15.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Budget Controls | STDBUD |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | Idc Waiver | NO |
| | | | | | Sefa Classification | RESDEV |

Org: UDOMJB - PI Jonathan Beaudoin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 222,810.29 | 0.00 | (222,810.29) | (222,810.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 222,810.29 | 0.00 | (222,810.29) | (222,810.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14NC66 - GEO-Chem in HS Classrooms
 Fund: 14NC66 - GEO-Chem in HS Classrooms

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bryce, Julia G

PI Name: Bryce, Julia G
 Sponsor: Dreyfus Foundation
 Sponsor ID: SG11004
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 12/7/11 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESJB - PI Julia Bryce

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 71.10 | 0.00 | (71.10) | (71.10) |
| Subtotal: Travel | 3,750.00 | 3,750.00 | 0.00 | 71.10 | 0.00 | 3,678.90 | 3,678.90 |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 354.03 | 0.00 | (354.03) | (354.03) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 118.00 | 0.00 | (118.00) | (118.00) |
| Subtotal: Non-Travel Support | 3,000.00 | 3,000.00 | 0.00 | 472.03 | 0.00 | 2,527.97 | 2,527.97 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,750.00 | 6,750.00 | 0.00 | 543.13 | 0.00 | 6,206.87 | 6,206.87 |
| 722200 Participant Support | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| *Total: 72 - Student and/or Participant Support | 12,000.00 | 12,000.00 | 0.00 | 4,500.00 | 0.00 | 7,500.00 | 7,500.00 |
| **Total Direct Cost Expenditures | 18,750.00 | 18,750.00 | 0.00 | 5,043.13 | 0.00 | 13,706.87 | 13,706.87 |
| ***Total Expenditures | 18,750.00 | 18,750.00 | 0.00 | 5,043.13 | 0.00 | 13,706.87 | 13,706.87 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,043.13 | 0.00 | (5,043.13) | (5,043.13) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,043.13 | 0.00 | (5,043.13) | (5,043.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,043.13 | 0.00 | (5,043.13) | (5,043.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14NC97 - IODP Short Cruise
 Fund: 14NC97 - IODP Short Cruise

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Johnson, Joel E

| | | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|---------------------|--------|
| PI Name: | Johnson, Joel E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Consortium for Ocean Leadership | Effective Date: | 08/13/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | | |
| Sponsor ID: | SA1215 | CFDA #: | 47.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50 | Budget Controls | NSF |
| Resp Org: | UDESCI | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/1/12 - 2/1/13 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDESEJ - PI Joel E. Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,039.00 | 0.00 | (5,039.00) | (5,039.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,039.00 | 5,039.00 | 0.00 | 0.00 | 0.00 | 5,039.00 | 5,039.00 |
| *Total: 61 - Salaries and Wages | 5,039.00 | 5,039.00 | 0.00 | 5,039.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 448.47 | 0.00 | (448.47) | (448.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 446.00 | 446.00 | 0.00 | 0.00 | 0.00 | 446.00 | 446.00 |
| *Total: 65 - Fringe Benefits | 446.00 | 446.00 | 0.00 | 448.47 | 0.00 | (2.47) | (2.47) |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 836.85 | 0.00 | (836.85) | (836.85) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 153.92 | 0.00 | (153.92) | (153.92) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 1,000.77 | 0.00 | (0.77) | (0.77) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,000.00 | 1,000.00 | 0.00 | 1,000.77 | 0.00 | (0.77) | (0.77) |
| **Total Direct Cost Expenditures | 6,485.00 | 6,485.00 | 0.00 | 6,488.24 | 0.00 | (3.24) | (3.24) |
| 760300 F&A Expenditures | 3,051.00 | 3,051.00 | 0.00 | 3,049.47 | 0.00 | 1.53 | 1.53 |
| *Total: 76 - F&A and Internal Allocations | 3,051.00 | 3,051.00 | 0.00 | 3,049.47 | 0.00 | 1.53 | 1.53 |
| **Total Indirect Cost Expenditures | 3,051.00 | 3,051.00 | 0.00 | 3,049.47 | 0.00 | 1.53 | 1.53 |
| ***Total Expenditures | 9,536.00 | 9,536.00 | 0.00 | 9,537.71 | 0.00 | (1.71) | (1.71) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 9,537.71 | 0.00 | (9,537.71) | (9,537.71) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,537.71 | 0.00 | (9,537.71) | (9,537.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,537.71 | 0.00 | (9,537.71) | (9,537.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14ND24 - Reconstructing Methane Flux
 Fund: 14ND24 - Reconstructing Methane Flux

Status: Active
 Type: Grant
 FMGR: Johnson, Joel E

| | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------|--------|
| PI Name: | Johnson, Joel E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | American Chemical Society | Effective Date: | 01/01/201 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | PRF#53006ND8 | CFDA #: | NONE | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UDESCI | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/13 - 8/31/15 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO | |
| | | | | P1 | | | |

Org: UDESEJ - PI Joel E. Johnson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,000.08 | 13,712.05 | 0.00 | (13,712.05) | (13,712.05) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,710.00 | 13,710.00 | 0.00 | 0.00 | 0.00 | 13,710.00 | 13,710.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 5,092.87 | 5,092.87 | 0.00 | (5,092.87) | (5,092.87) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,015.42 | 0.00 | (6,015.42) | (6,015.42) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 46,633.00 | 46,633.00 | 0.00 | 0.00 | 0.00 | 46,633.00 | 46,633.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,100.00 | 0.00 | (8,100.00) | (8,100.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,771.00 | 7,771.00 | 0.00 | 0.00 | 0.00 | 7,771.00 | 7,771.00 |
| *Total: 61 - Salaries and Wages | | 68,114.00 | 68,114.00 | 9,092.95 | 32,920.34 | 0.00 | 35,193.66 | 35,193.66 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 716.38 | 1,535.90 | 0.00 | (1,535.90) | (1,535.90) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,517.00 | 2,517.00 | 0.00 | 0.00 | 0.00 | 2,517.00 | 2,517.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 713.78 | 0.00 | (713.78) | (713.78) |
| *Total: 65 - Fringe Benefits | | 2,517.00 | 2,517.00 | 716.38 | 2,249.68 | 0.00 | 267.32 | 267.32 |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| Subtotal: Travel | | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 7112 | Research Supplies | 3,456.00 | 3,456.00 | 0.00 | 0.00 | 0.00 | 3,456.00 | 3,456.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 572.40 | 0.00 | (572.40) | (572.40) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | (380.00) | (380.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 9,837.00 | 9,837.00 | 0.00 | 0.00 | 0.00 | 9,837.00 | 9,837.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | | 13,293.00 | 13,293.00 | 0.00 | 1,002.40 | 0.00 | 12,290.60 | 12,290.60 |
| *Total: 71 - Support (Travel & Non-Travel) | | 17,293.00 | 17,293.00 | 0.00 | 1,002.40 | 0.00 | 16,290.60 | 16,290.60 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 640.00 | 0.00 | (640.00) | (640.00) |
| 721100 | Assistantships | 12,076.00 | 12,076.00 | 0.00 | 0.00 | 0.00 | 12,076.00 | 12,076.00 |
| 722215 | Participant Sup-Res Assts' Stipend | 0.00 | 0.00 | 0.00 | 2,409.50 | 0.00 | (2,409.50) | (2,409.50) |
| *Total: 72 - Student and/or Participant Support | | 12,076.00 | 12,076.00 | 0.00 | 3,049.50 | 0.00 | 9,026.50 | 9,026.50 |
| **Total Direct Cost Expenditures | | 100,000.00 | 100,000.00 | 9,809.33 | 39,221.92 | 0.00 | 60,778.08 | 60,778.08 |
| ***Total Expenditures | | 100,000.00 | 100,000.00 | 9,809.33 | 39,221.92 | 0.00 | 60,778.08 | 60,778.08 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 9,809.33 | 39,221.92 | 0.00 | (39,221.92) | (39,221.92) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 9,809.33 | 39,221.92 | 0.00 | (39,221.92) | (39,221.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14ND24 - Reconstructing Methane Flux
 Fund: 14ND24 - Reconstructing Methane Flux

Status: Active
 FMGR: Johnson, Joel E
 Type: Grant

PI Name: Johnson, Joel E
 Sponsor: American Chemical Society
 Sponsor ID: PRF#53006ND8 CFDA #: NONE
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 1/1/13 - 8/31/15

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDESEJ - PI Joel E. Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 9,809.33 | 39,221.92 | 0.00 | (39,221.92) | (39,221.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14ND43 - API Forum
 Fund: 14ND43 - API Forum

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|---------------------|--------|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | American Petroleum Institute | Effective Date: | 01/03/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 2012106882 | CFDA #: NONE | Term Date: | IDC Rate Code: | UOTHOF | 26.00 | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | | Expend End Date: | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/3/13 - 12/15/13 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,506.93 | 0.00 | (19,506.93) | (19,506.93) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,659.00 | 19,659.00 | 0.00 | 0.00 | 0.00 | 19,659.00 | 19,659.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 19,272.19 | 0.00 | (19,272.19) | (19,272.19) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,173.00 | 11,173.00 | 0.00 | 0.00 | 0.00 | 11,173.00 | 11,173.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,320.00 | 0.00 | (10,320.00) | (10,320.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,600.00 | 12,600.00 | 0.00 | 0.00 | 0.00 | 12,600.00 | 12,600.00 |
| *Total: 61 - Salaries and Wages | 43,432.00 | 43,432.00 | 0.00 | 49,349.12 | 0.00 | (5,917.12) | (5,917.12) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,570.31 | 0.00 | (1,570.31) | (1,570.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,956.00 | 7,956.00 | 0.00 | 8,871.67 | 0.00 | (915.67) | (915.67) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 872.61 | 0.00 | (872.61) | (872.61) |
| *Total: 65 - Fringe Benefits | 7,956.00 | 7,956.00 | 0.00 | 11,314.59 | 0.00 | (3,358.59) | (3,358.59) |
| 710 Travel | 29,700.00 | 29,700.00 | 0.00 | 0.00 | 0.00 | 29,700.00 | 29,700.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,854.13 | 0.00 | (8,854.13) | (8,854.13) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 14,440.94 | 0.00 | (14,440.94) | (14,440.94) |
| Subtotal: Travel | 29,700.00 | 29,700.00 | 0.00 | 23,295.07 | 0.00 | 6,404.93 | 6,404.93 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 181.56 | 0.00 | (181.56) | (181.56) |
| 7112 Research Supplies | 29,522.00 | 29,522.00 | 0.00 | 0.00 | 0.00 | 29,522.00 | 29,522.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 678.73 | 0.00 | (678.73) | (678.73) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 618.80 | 0.00 | (618.80) | (618.80) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 508.10 | 0.00 | (508.10) | (508.10) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 5,814.30 | 0.00 | (5,814.30) | (5,814.30) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 3,526.81 | 0.00 | (3,526.81) | (3,526.81) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 13,627.98 | 0.00 | (13,627.98) | (13,627.98) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,095.27 | 0.00 | (1,095.27) | (1,095.27) |
| Subtotal: Non-Travel Support | 29,522.00 | 29,522.00 | 0.00 | 26,651.55 | 0.00 | 2,870.45 | 2,870.45 |
| *Total: 71 - Support (Travel & Non-Travel) | 59,222.00 | 59,222.00 | 0.00 | 49,946.62 | 0.00 | 9,275.38 | 9,275.38 |
| **Total Direct Cost Expenditures | 110,610.00 | 110,610.00 | 0.00 | 110,610.33 | 0.00 | (0.33) | (0.33) |
| 760300 F&A Expenditures | 28,759.00 | 28,759.00 | 0.00 | 28,758.68 | 0.00 | 0.32 | 0.32 |
| *Total: 76 - F&A and Internal Allocations | 28,759.00 | 28,759.00 | 0.00 | 28,758.68 | 0.00 | 0.32 | 0.32 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14ND43 - API Forum
 Fund: 14ND43 - API Forum

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: American Petroleum Institute
 Sponsor ID: 2012106882 CFDA #: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 1/3/13 - 12/15/13

Fund Information
 Effective Date: 01/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 28,759.00 | 28,759.00 | 0.00 | 28,758.68 | 0.00 | 0.32 | 0.32 |
| ***Total Expenditures | 139,369.00 | 139,369.00 | 0.00 | 139,369.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 139,369.01 | 0.00 | (139,369.01) | (139,369.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 139,369.01 | 0.00 | (139,369.01) | (139,369.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 139,369.01 | 0.00 | (139,369.01) | (139,369.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14ND50 - SOI R-V Falkor
 Fund: 14ND50 - SOI R-V Falkor

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Mayer, Larry A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Schmidt Ocean Institute | Effective Date: | 02/18/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UOTHOF | 26.00 | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/18/13 - 2/17/15 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 7,320.00 | 0.00 | (7,320.00) | (7,320.00) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,958.00 | 15,958.00 | 0.00 | 0.00 | 0.00 | 15,958.00 | 15,958.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 1,098.00 | 13,746.00 | 0.00 | (13,746.00) | (13,746.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 24,010.00 | 24,010.00 | 0.00 | 0.00 | 0.00 | 24,010.00 | 24,010.00 |
| *Total: 61 - Salaries and Wages | 41,968.00 | 41,968.00 | 1,098.00 | 21,066.00 | 0.00 | 20,902.00 | 20,902.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 86.74 | 1,819.97 | 0.00 | (1,819.97) | (1,819.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,490.00 | 3,490.00 | 0.00 | 0.00 | 0.00 | 3,490.00 | 3,490.00 |
| *Total: 65 - Fringe Benefits | 3,490.00 | 3,490.00 | 86.74 | 1,819.97 | 0.00 | 1,670.03 | 1,670.03 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,890.69 | 0.00 | (2,890.69) | (2,890.69) |
| 710140 Out of state travel-new territories | 0.00 | 0.00 | 0.00 | 174.17 | 0.00 | (174.17) | (174.17) |
| 710200 Foreign Travel | 8,193.00 | 8,193.00 | 0.00 | 0.00 | 0.00 | 8,193.00 | 8,193.00 |
| Subtotal: Travel | 8,193.00 | 8,193.00 | 0.00 | 3,064.86 | 0.00 | 5,128.14 | 5,128.14 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 11.12 | 0.00 | (11.12) | (11.12) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 11.12 | 0.00 | (11.12) | (11.12) |
| *Total: 71 - Support (Travel & Non-Travel) | 8,193.00 | 8,193.00 | 0.00 | 3,075.98 | 0.00 | 5,117.02 | 5,117.02 |
| 740000 Cap Equipment | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| **Total Direct Cost Expenditures | 69,651.00 | 69,651.00 | 1,184.74 | 25,961.95 | 0.00 | 43,689.05 | 43,689.05 |
| 760300 F&A Expenditures | 13,949.00 | 13,949.00 | 308.03 | 6,750.10 | 0.00 | 7,198.90 | 7,198.90 |
| *Total: 76 - F&A and Internal Allocations | 13,949.00 | 13,949.00 | 308.03 | 6,750.10 | 0.00 | 7,198.90 | 7,198.90 |
| **Total Indirect Cost Expenditures | 13,949.00 | 13,949.00 | 308.03 | 6,750.10 | 0.00 | 7,198.90 | 7,198.90 |
| ***Total Expenditures | 83,600.00 | 83,600.00 | 1,492.77 | 32,712.05 | 0.00 | 50,887.95 | 50,887.95 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,492.77 | 32,712.05 | 0.00 | (32,712.05) | (32,712.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,492.77 | 32,712.05 | 0.00 | (32,712.05) | (32,712.05) |
| ***Total Revenue | 0.00 | 0.00 | 1,492.77 | 32,712.05 | 0.00 | (32,712.05) | (32,712.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14ND61 - Support for R V Nautilus
 Fund: 14ND61 - Support for R V Nautilus

Status: Closing - Pending Extension of Time Type: Other
 FMGR: Mayer, Larry A

| | | | | | | | | |
|-------------------------|-------------------------|--------------|-------------------------|---------------------------------------|---------------------|--------------------|-----------------------|--------|
| PI Name: | Mayer, Larry A | | Fund Information | Fund Indirect Cost Information | | Approved For Admin | NONE | |
| Sponsor: | Ocean Exploration Trust | | Effective Date: | 04/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 2013057 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/13 - 4/1/14 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 7,340.00 | 0.00 | (7,340.00) | (7,340.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,340.00 | 7,340.00 | 0.00 | 0.00 | 0.00 | 7,340.00 | 7,340.00 |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 5,872.00 | 0.00 | (5,872.00) | (5,872.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,872.00 | 5,872.00 | 0.00 | 0.00 | 0.00 | 5,872.00 | 5,872.00 |
| *Total: 61 - Salaries and Wages | 13,212.00 | 13,212.00 | 0.00 | 13,212.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,175.87 | 0.00 | (1,175.87) | (1,175.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,077.00 | 1,077.00 | 0.00 | 0.00 | 0.00 | 1,077.00 | 1,077.00 |
| *Total: 65 - Fringe Benefits | 1,077.00 | 1,077.00 | 0.00 | 1,175.87 | 0.00 | (98.87) | (98.87) |
| 7112 Research Supplies | 997.00 | 997.00 | 0.00 | 0.00 | 0.00 | 997.00 | 997.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 612.23 | 0.00 | (612.23) | (612.23) |
| Subtotal: Non-Travel Support | 997.00 | 997.00 | 0.00 | 612.23 | 0.00 | 384.77 | 384.77 |
| *Total: 71 - Support (Travel & Non-Travel) | 997.00 | 997.00 | 0.00 | 612.23 | 0.00 | 384.77 | 384.77 |
| **Total Direct Cost Expenditures | 15,286.00 | 15,286.00 | 0.00 | 15,000.10 | 0.00 | 285.90 | 285.90 |
| 760300 F&A Expenditures | 3,974.00 | 3,974.00 | 0.00 | 3,900.03 | 0.00 | 73.97 | 73.97 |
| *Total: 76 - F&A and Internal Allocations | 3,974.00 | 3,974.00 | 0.00 | 3,900.03 | 0.00 | 73.97 | 73.97 |
| **Total Indirect Cost Expenditures | 3,974.00 | 3,974.00 | 0.00 | 3,900.03 | 0.00 | 73.97 | 73.97 |
| ***Total Expenditures | 19,260.00 | 19,260.00 | 0.00 | 18,900.13 | 0.00 | 359.87 | 359.87 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 18,900.13 | 0.00 | (18,900.13) | (18,900.13) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,900.13 | 0.00 | (18,900.13) | (18,900.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,900.13 | 0.00 | (18,900.13) | (18,900.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14ND62 - Link Foundation Fellowship
 Fund: 14ND62 - Link Foundation Fellowship

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Thein, May-Win L

| | | | | | | |
|-------------------------|------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Thein, May-Win L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Link Foundation | Effective Date: | 12/19/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | NHZERO |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| | | CFDA #: NONE | | | | |

Org: UDMEMT - PI May-Win Thein

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,667.07 | 6,667.07 | 0.00 | (6,667.07) | (6,667.07) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,250.09 | 0.00 | (17,250.09) | (17,250.09) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 17,780.00 | 17,780.00 | 0.00 | 0.00 | 0.00 | 17,780.00 | 17,780.00 |
| *Total: 61 - Salaries and Wages | 17,780.00 | 17,780.00 | 3,667.07 | 23,917.16 | 0.00 | (6,137.16) | (6,137.16) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 288.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 220.00 | 220.00 | 0.00 | 0.00 | 0.00 | 220.00 | 220.00 |
| *Total: 65 - Fringe Benefits | 220.00 | 220.00 | 288.00 | 525.00 | 0.00 | (305.00) | (305.00) |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,397.40 | 0.00 | (1,397.40) | (1,397.40) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 169.75 | 0.00 | (169.75) | (169.75) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 1,567.15 | 0.00 | 432.85 | 432.85 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 1,567.15 | 0.00 | 432.85 | 432.85 |
| 740000 Cap Equipment | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| **Total Direct Cost Expenditures | 26,000.00 | 26,000.00 | 3,955.07 | 26,009.31 | 0.00 | (9.31) | (9.31) |
| ***Total Expenditures | 26,000.00 | 26,000.00 | 3,955.07 | 26,009.31 | 0.00 | (9.31) | (9.31) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,955.07 | 26,009.31 | 0.00 | (26,009.31) | (26,009.31) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,955.07 | 26,009.31 | 0.00 | (26,009.31) | (26,009.31) |
| ***Total Revenue | 0.00 | 0.00 | 3,955.07 | 26,009.31 | 0.00 | (26,009.31) | (26,009.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14ND66 - Problems in Operator Theory
 Fund: 14ND66 - Problems in Operator Theory

Status: Active
 FMGR: Hadwin, Donald W
 Type: Grant

PI Name: Hadwin, Donald W
 Sponsor: Simons Foundation
 Sponsor ID: NONE
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 9/1/13 - 8/31/18

CFDA #: NONE

Fund Information

Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: I16P67 16.67
 IDC Dist From Code: UNHDST 16.67
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMADH - PI Donald Hadwin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 853.12 | 0.00 | (853.12) | (853.12) |
| Subtotal: Travel | 25,000.00 | 25,000.00 | 0.00 | 853.12 | 0.00 | 24,146.88 | 24,146.88 |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 698.67 | 0.00 | (698.67) | (698.67) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 698.67 | 0.00 | 4,301.33 | 4,301.33 |
| *Total: 71 - Support (Travel & Non-Travel) | 30,000.00 | 30,000.00 | 0.00 | 1,551.79 | 0.00 | 28,448.21 | 28,448.21 |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 1,551.79 | 0.00 | 28,448.21 | 28,448.21 |
| 760300 F&A Expenditures | 5,000.00 | 5,000.00 | 0.00 | 258.69 | 0.00 | 4,741.31 | 4,741.31 |
| *Total: 76 - F&A and Internal Allocations | 5,000.00 | 5,000.00 | 0.00 | 258.69 | 0.00 | 4,741.31 | 4,741.31 |
| **Total Indirect Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 258.69 | 0.00 | 4,741.31 | 4,741.31 |
| ***Total Expenditures | 35,000.00 | 35,000.00 | 0.00 | 1,810.48 | 0.00 | 33,189.52 | 33,189.52 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,810.48 | 0.00 | (1,810.48) | (1,810.48) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,810.48 | 0.00 | (1,810.48) | (1,810.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,810.48 | 0.00 | (1,810.48) | (1,810.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14ND90 - IODP Exp. 337-Shipboard
 Fund: 14ND90 - IODP Exp. 337-Shipboard

Status: Active
 Type: Grant
 FMGR: Johnson, Joel E

| | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|--------|
| PI Name: | Johnson, Joel E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Consortium for Ocean Leadership | Effective Date: | 07/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | POT337A97 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UDESCI | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/12/12 - 1/31/15 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UDESEJ - PI Joel E. Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,670.00 | 0.00 | (3,670.00) | (3,670.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,324.00 | 3,324.00 | 0.00 | 0.00 | 0.00 | 3,324.00 | 3,324.00 |
| *Total: 61 - Salaries and Wages | 3,324.00 | 3,324.00 | 0.00 | 3,670.00 | 0.00 | (346.00) | (346.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 286.00 | 286.00 | 0.00 | 0.00 | 0.00 | 286.00 | 286.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 289.94 | 0.00 | (289.94) | (289.94) |
| *Total: 65 - Fringe Benefits | 286.00 | 286.00 | 0.00 | 289.94 | 0.00 | (3.94) | (3.94) |
| 710 Travel | 80.00 | 80.00 | 0.00 | 0.00 | 0.00 | 80.00 | 80.00 |
| Subtotal: Travel | 80.00 | 80.00 | 0.00 | 0.00 | 0.00 | 80.00 | 80.00 |
| 7112 Research Supplies | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,404.83 | 0.00 | (1,404.83) | (1,404.83) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 19.05 | 0.00 | (19.05) | (19.05) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,626.25 | 0.00 | (1,626.25) | (1,626.25) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,370.00 | 3,370.00 | 0.00 | 0.00 | 0.00 | 3,370.00 | 3,370.00 |
| Subtotal: Non-Travel Support | 4,070.00 | 4,070.00 | 0.00 | 3,050.13 | 0.00 | 1,019.87 | 1,019.87 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,150.00 | 4,150.00 | 0.00 | 3,050.13 | 0.00 | 1,099.87 | 1,099.87 |
| **Total Direct Cost Expenditures | 7,760.00 | 7,760.00 | 0.00 | 7,010.07 | 0.00 | 749.93 | 749.93 |
| 760300 F&A Expenditures | 3,666.00 | 3,666.00 | 0.00 | 3,329.77 | 0.00 | 336.23 | 336.23 |
| *Total: 76 - F&A and Internal Allocations | 3,666.00 | 3,666.00 | 0.00 | 3,329.77 | 0.00 | 336.23 | 336.23 |
| **Total Indirect Cost Expenditures | 3,666.00 | 3,666.00 | 0.00 | 3,329.77 | 0.00 | 336.23 | 336.23 |
| ***Total Expenditures | 11,426.00 | 11,426.00 | 0.00 | 10,339.84 | 0.00 | 1,086.16 | 1,086.16 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,339.84 | 0.00 | (10,339.84) | (10,339.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,339.84 | 0.00 | (10,339.84) | (10,339.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,339.84 | 0.00 | (10,339.84) | (10,339.84) |

Grant: 14NE32 - Dispersants Workshop Session
 Fund: 14NE32 - Dispersants Workshop Session

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Kinner, Nancy E

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Kinner, Nancy E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Gulf of Mexico Research Initiative | Effective Date: | 12/16/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 23114900 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 12/16/13 - 4/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UDCENK - PI Nancy Kinner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,160.00 | 2,160.00 | 0.00 | 0.00 | 0.00 | 2,160.00 | 2,160.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,727.18 | 0.00 | (2,727.18) | (2,727.18) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 384.00 | 384.00 | 0.00 | 0.00 | 0.00 | 384.00 | 384.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 228.00 | 228.00 | 0.00 | 0.00 | 0.00 | 228.00 | 228.00 |
| *Total: 61 - Salaries and Wages | 2,772.00 | 2,772.00 | 0.00 | 2,727.18 | 0.00 | 44.82 | 44.82 |
| 65YF10 Full Fringe Benefit Distr Expe | 368.00 | 368.00 | 0.00 | 1,262.70 | 0.00 | (894.70) | (894.70) |
| *Total: 65 - Fringe Benefits | 368.00 | 368.00 | 0.00 | 1,262.70 | 0.00 | (894.70) | (894.70) |
| 710 Travel | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,014.72 | 0.00 | (2,014.72) | (2,014.72) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 335.10 | 0.00 | (335.10) | (335.10) |
| Subtotal: Travel | 2,600.00 | 2,600.00 | 0.00 | 2,349.82 | 0.00 | 250.18 | 250.18 |
| 7112 Research Supplies | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| Subtotal: Non-Travel Support | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,200.00 | 3,200.00 | 0.00 | 2,349.82 | 0.00 | 850.18 | 850.18 |
| **Total Direct Cost Expenditures | 6,340.00 | 6,340.00 | 0.00 | 6,339.70 | 0.00 | 0.30 | 0.30 |
| 760300 F&A Expenditures | 1,648.00 | 1,648.00 | 0.00 | 1,648.33 | 0.00 | (0.33) | (0.33) |
| *Total: 76 - F&A and Internal Allocations | 1,648.00 | 1,648.00 | 0.00 | 1,648.33 | 0.00 | (0.33) | (0.33) |
| **Total Indirect Cost Expenditures | 1,648.00 | 1,648.00 | 0.00 | 1,648.33 | 0.00 | (0.33) | (0.33) |
| ***Total Expenditures | 7,988.00 | 7,988.00 | 0.00 | 7,988.03 | 0.00 | (0.03) | (0.03) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 7,988.03 | 0.00 | (7,988.03) | (7,988.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,988.03 | 0.00 | (7,988.03) | (7,988.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,988.03 | 0.00 | (7,988.03) | (7,988.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14NE38 - Mooring Design for Healy
 Fund: 14NE38 - Mooring Design for Healy

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Swift, M Robinson

| | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Swift, M Robinson | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | James W Healy Revocable Trust | Effective Date: | 01/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/14 - 6/1/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UDMEMS - PI M R Swift

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,694.71 | 0.00 | (5,694.71) | (5,694.71) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 2,627.00 | 2,627.00 | 0.00 | 0.00 | 0.00 | 2,627.00 | 2,627.00 |
| *Total: 61 - Salaries and Wages | 2,627.00 | 2,627.00 | 0.00 | 5,694.71 | 0.00 | (3,067.71) | (3,067.71) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,676.45 | 0.00 | (2,676.45) | (2,676.45) |
| *Total: 72 - Student and/or Participant Support | 8,000.00 | 8,000.00 | 0.00 | 2,676.45 | 0.00 | 5,323.55 | 5,323.55 |
| **Total Direct Cost Expenditures | 10,627.00 | 10,627.00 | 0.00 | 8,371.16 | 0.00 | 2,255.84 | 2,255.84 |
| 760300 F&A Expenditures | 1,247.00 | 1,247.00 | 0.00 | 2,704.99 | 0.00 | (1,457.99) | (1,457.99) |
| *Total: 76 - F&A and Internal Allocations | 1,247.00 | 1,247.00 | 0.00 | 2,704.99 | 0.00 | (1,457.99) | (1,457.99) |
| **Total Indirect Cost Expenditures | 1,247.00 | 1,247.00 | 0.00 | 2,704.99 | 0.00 | (1,457.99) | (1,457.99) |
| ***Total Expenditures | 11,874.00 | 11,874.00 | 0.00 | 11,076.15 | 0.00 | 797.85 | 797.85 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 11,076.15 | 0.00 | (11,076.15) | (11,076.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,076.15 | 0.00 | (11,076.15) | (11,076.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,076.15 | 0.00 | (11,076.15) | (11,076.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14NE69 - IODP Expedition 351
 Fund: 14NE69 - IODP Expedition 351

Status: Active
 Type: Grant
 FMGR: Bryce, Julia G

| | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Bryce, Julia G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Consortium for Ocean Leadership | Effective Date: | 05/30/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | T351A97 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | STDBUD |
| Resp Org: | UDESCI | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 5/30/14 - 1/31/15 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UDESJB - PI Julia Bryce

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,631.10 | 3,631.10 | 0.00 | (3,631.10) | (3,631.10) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,068.00 | 10,068.00 | 0.00 | 0.00 | 0.00 | 10,068.00 | 10,068.00 |
| *Total: 61 - Salaries and Wages | 10,068.00 | 10,068.00 | 3,631.10 | 3,631.10 | 0.00 | 6,436.90 | 6,436.90 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 284.87 | 284.87 | 0.00 | (284.87) | (284.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 775.00 | 775.00 | 0.00 | 0.00 | 0.00 | 775.00 | 775.00 |
| *Total: 65 - Fringe Benefits | 775.00 | 775.00 | 284.87 | 284.87 | 0.00 | 490.13 | 490.13 |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Non-Travel Support | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Total Direct Cost Expenditures | 13,843.00 | 13,843.00 | 3,915.97 | 3,915.97 | 0.00 | 9,927.03 | 9,927.03 |
| 760300 F&A Expenditures | 2,819.00 | 2,819.00 | 1,018.15 | 1,018.15 | 0.00 | 1,800.85 | 1,800.85 |
| *Total: 76 - F&A and Internal Allocations | 2,819.00 | 2,819.00 | 1,018.15 | 1,018.15 | 0.00 | 1,800.85 | 1,800.85 |
| **Total Indirect Cost Expenditures | 2,819.00 | 2,819.00 | 1,018.15 | 1,018.15 | 0.00 | 1,800.85 | 1,800.85 |
| ***Total Expenditures | 16,662.00 | 16,662.00 | 4,934.12 | 4,934.12 | 0.00 | 11,727.88 | 11,727.88 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 4,934.12 | 4,934.12 | 0.00 | (4,934.12) | (4,934.12) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,934.12 | 4,934.12 | 0.00 | (4,934.12) | (4,934.12) |
| ***Total Revenue | 0.00 | 0.00 | 4,934.12 | 4,934.12 | 0.00 | (4,934.12) | (4,934.12) |

Grant: 14U780 - Global Langmuir Circulations
 Fund: 14U780 - Global Langmuir Circulations

Status: Active
 Type: Grant
 FMGR: Chini, Gregory P

| | | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chini, Gregory P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Colorado | Effective Date: | 03/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | 1545541 | Term Date: | | IDC Rate Code: | URON06 | 45.00 | Budget Controls | A110 |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/09 - 2/28/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDMEGC - PI Gregory Chini

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 41,963.13 | 0.00 | (41,963.13) | (41,963.13) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 35,819.00 | 35,819.00 | 0.00 | 0.00 | 0.00 | 35,819.00 | 35,819.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 27,500.03 | 0.00 | (27,500.03) | (27,500.03) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 73,785.51 | 0.00 | (73,785.51) | (73,785.51) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 105,362.00 | 105,362.00 | 0.00 | 0.00 | 0.00 | 105,362.00 | 105,362.00 |
| *Total: 61 - Salaries and Wages | 141,181.00 | 141,181.00 | 0.00 | 143,248.67 | 0.00 | (2,067.67) | (2,067.67) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,808.19 | 0.00 | (5,808.19) | (5,808.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,737.00 | 6,737.00 | 0.00 | 0.00 | 0.00 | 6,737.00 | 6,737.00 |
| *Total: 65 - Fringe Benefits | 6,737.00 | 6,737.00 | 0.00 | 5,808.19 | 0.00 | 928.81 | 928.81 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 12,892.00 | 0.00 | (12,892.00) | (12,892.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,206.00 | 0.00 | (3,206.00) | (3,206.00) |
| Subtotal: Travel | 6,000.00 | 6,000.00 | 0.00 | 16,098.00 | 0.00 | (10,098.00) | (10,098.00) |
| 7112 Research Supplies | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 11,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,036.48 | 0.00 | (3,036.48) | (3,036.48) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 776.57 | 0.00 | (776.57) | (776.57) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 266.00 | 0.00 | (266.00) | (266.00) |
| Subtotal: Non-Travel Support | 11,500.00 | 11,500.00 | 0.00 | 4,079.05 | 0.00 | 7,420.95 | 7,420.95 |
| *Total: 71 - Support (Travel & Non-Travel) | 17,500.00 | 17,500.00 | 0.00 | 20,177.05 | 0.00 | (2,677.05) | (2,677.05) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 9,836.00 | 0.00 | (9,836.00) | (9,836.00) |
| 721100 Assistantships | 52,300.00 | 52,300.00 | 0.00 | 0.00 | 0.00 | 52,300.00 | 52,300.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 28,113.00 | 0.00 | (28,113.00) | (28,113.00) |
| *Total: 72 - Student and/or Participant Support | 52,300.00 | 52,300.00 | 0.00 | 37,949.00 | 0.00 | 14,351.00 | 14,351.00 |
| **Total Direct Cost Expenditures | 217,718.00 | 217,718.00 | 0.00 | 207,182.91 | 0.00 | 10,535.09 | 10,535.09 |
| 760300 F&A Expenditures | 74,437.00 | 74,437.00 | 0.00 | 76,155.33 | 0.00 | (1,718.33) | (1,718.33) |
| *Total: 76 - F&A and Internal Allocations | 74,437.00 | 74,437.00 | 0.00 | 76,155.33 | 0.00 | (1,718.33) | (1,718.33) |
| **Total Indirect Cost Expenditures | 74,437.00 | 74,437.00 | 0.00 | 76,155.33 | 0.00 | (1,718.33) | (1,718.33) |
| ***Total Expenditures | 292,155.00 | 292,155.00 | 0.00 | 283,338.24 | 0.00 | 8,816.76 | 8,816.76 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 283,338.24 | 0.00 | (283,338.24) | (283,338.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14U780 - Global Langmuir Circulations
 Fund: 14U780 - Global Langmuir Circulations

Status: Active
 FMGR: Chini, Gregory P
 Type: Grant

PI Name: Chini, Gregory P
 Sponsor: University of Colorado
 Sponsor ID: 1545541
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/1/09 - 2/28/15
 CFDA #: 43.000

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 03/01/200 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON06 45.00 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Budget Controls | A110 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDMEGC - PI Gregory Chini

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 283,338.24 | 0.00 | (283,338.24) | (283,338.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 283,338.24 | 0.00 | (283,338.24) | (283,338.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14U974 - MHK Instrumentation-ConteFalls
 Fund: 14U974 - MHK Instrumentation-ConteFalls

Status: Active
 Type: Grant
 FMGR: Wosnik, Martin M

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Wosnik, Martin M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Massachusetts at Dartmouth | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 12318 | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UDME00 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/26/12 - 9/30/14 | | | | | | | |

Org: UDMEMW - PI Martin Wosnik

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 15,129.96 | 0.00 | (15,129.96) | (15,129.96) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,251.00 | 7,251.00 | 0.00 | 0.00 | 0.00 | 7,251.00 | 7,251.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,500.04 | 0.00 | (10,500.04) | (10,500.04) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,362.11 | 0.00 | (7,362.11) | (7,362.11) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 24,400.00 | 24,400.00 | 0.00 | 0.00 | 0.00 | 24,400.00 | 24,400.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 432.86 | 0.00 | (432.86) | (432.86) |
| *Total: 61 - Salaries and Wages | 31,651.00 | 31,651.00 | 0.00 | 33,424.97 | 0.00 | (1,773.97) | (1,773.97) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,246.57 | 0.00 | (2,246.57) | (2,246.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,126.00 | 2,126.00 | 0.00 | 194.79 | 0.00 | 1,931.21 | 1,931.21 |
| *Total: 65 - Fringe Benefits | 2,126.00 | 2,126.00 | 0.00 | 2,441.36 | 0.00 | (315.36) | (315.36) |
| 710 Travel | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,550.64 | 0.00 | (1,550.64) | (1,550.64) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| Subtotal: Travel | 2,400.00 | 2,400.00 | 0.00 | 1,970.64 | 0.00 | 429.36 | 429.36 |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 652.76 | 0.00 | (652.76) | (652.76) |
| Subtotal: Non-Travel Support | 2,000.00 | 2,000.00 | 0.00 | 652.76 | 0.00 | 1,347.24 | 1,347.24 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,400.00 | 4,400.00 | 0.00 | 2,623.40 | 0.00 | 1,776.60 | 1,776.60 |
| 721100 Assistantships | 7,716.00 | 7,716.00 | 0.00 | 0.00 | 0.00 | 7,716.00 | 7,716.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,321.00 | 0.00 | (7,321.00) | (7,321.00) |
| *Total: 72 - Student and/or Participant Support | 7,716.00 | 7,716.00 | 0.00 | 7,321.00 | 0.00 | 395.00 | 395.00 |
| 730001 Subcontracts 01 | 48,117.00 | 48,117.00 | 0.00 | 0.00 | 0.00 | 48,117.00 | 48,117.00 |
| *Total: 73 - Subcontracts | 48,117.00 | 48,117.00 | 0.00 | 0.00 | 0.00 | 48,117.00 | 48,117.00 |
| **Total Direct Cost Expenditures | 94,010.00 | 94,010.00 | 0.00 | 45,810.73 | 0.00 | 48,199.27 | 48,199.27 |
| 760300 F&A Expenditures | 16,425.00 | 16,425.00 | 0.00 | 10,007.28 | 0.00 | 6,417.72 | 6,417.72 |
| *Total: 76 - F&A and Internal Allocations | 16,425.00 | 16,425.00 | 0.00 | 10,007.28 | 0.00 | 6,417.72 | 6,417.72 |
| **Total Indirect Cost Expenditures | 16,425.00 | 16,425.00 | 0.00 | 10,007.28 | 0.00 | 6,417.72 | 6,417.72 |
| ***Total Expenditures | 110,435.00 | 110,435.00 | 0.00 | 55,818.01 | 0.00 | 54,616.99 | 54,616.99 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 55,818.01 | 0.00 | (55,818.01) | (55,818.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14U974 - MHK Instrumentation-ConteFalls
 Fund: 14U974 - MHK Instrumentation-ConteFalls

Status: Active
 FMGR: Wosnik, Martin M
 Type: Grant

PI Name: Wosnik, Martin M
 Sponsor: University of Massachusetts at Dartmouth
 Sponsor ID: 12318 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/26/12 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEMW - PI Martin Wosnik

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 55,818.01 | 0.00 | (55,818.01) | (55,818.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 55,818.01 | 0.00 | (55,818.01) | (55,818.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14U975 - Nano Center 2012
 Fund: 14U975 - Nano Center 2012

Status: Closing - Final Financial Rev
 FMGR: Miller, Glen P

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Miller, Glen P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Northeastern University | Effective Date: | 08/24/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 50182678050 | Term Date: | | IDC Rate Code: | URON06 | 45.00 | Budget Controls | NSF |
| Resp Org: | UDCHEM | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/13 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDCHGM - PI Glenn Miller

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 27,851.15 | 0.00 | (27,851.15) | (27,851.15) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 42,667.00 | 42,667.00 | 0.00 | 0.00 | 0.00 | 42,667.00 | 42,667.00 |
| 611Q90 | Post Doc | 50,000.00 | 50,000.00 | 0.00 | 26,941.85 | 0.00 | 23,058.15 | 23,058.15 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 11,000.08 | 0.00 | (11,000.08) | (11,000.08) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 128,763.20 | 0.00 | (128,763.20) | (128,763.20) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 150,084.00 | 150,084.00 | 0.00 | 0.00 | 0.00 | 150,084.00 | 150,084.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 72,558.92 | 0.00 | (72,558.92) | (72,558.92) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,888.36 | 0.00 | (7,888.36) | (7,888.36) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 61 - Salaries and Wages | | 267,751.00 | 267,751.00 | 0.00 | 275,003.56 | 0.00 | (7,252.56) | (7,252.56) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,218.67 | 0.00 | (3,218.67) | (3,218.67) |
| 65YF10 | Full Fringe Benefit Distr Expe | 39,197.00 | 39,197.00 | 0.00 | 41,441.27 | 0.00 | (2,244.27) | (2,244.27) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 702.06 | 0.00 | (702.06) | (702.06) |
| *Total: 65 - Fringe Benefits | | 39,197.00 | 39,197.00 | 0.00 | 45,362.00 | 0.00 | (6,165.00) | (6,165.00) |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 665.56 | 0.00 | (665.56) | (665.56) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| Subtotal: Travel | | 2,000.00 | 2,000.00 | 0.00 | 1,160.56 | 0.00 | 839.44 | 839.44 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 32,823.35 | 32,823.35 | 0.00 | 0.00 | 0.00 | 32,823.35 | 32,823.35 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 19,809.28 | 0.00 | (19,809.28) | (19,809.28) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 197.80 | 0.00 | (197.80) | (197.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 9.64 | 0.00 | (9.64) | (9.64) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 73.05 | 0.00 | (73.05) | (73.05) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 89.99 | 0.00 | (89.99) | (89.99) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,205.37 | 0.00 | (10,205.37) | (10,205.37) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| Subtotal: Non-Travel Support | | 32,823.35 | 32,823.35 | 0.00 | 30,585.13 | 0.00 | 2,238.22 | 2,238.22 |
| *Total: 71 - Support (Travel & Non-Travel) | | 34,823.35 | 34,823.35 | 0.00 | 31,745.69 | 0.00 | 3,077.66 | 3,077.66 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14U975 - Nano Center 2012
 Fund: 14U975 - Nano Center 2012

Status: Closing - Final Financial Rev
 FMGR: Miller, Glen P

Type: Cooperative Agreement

PI Name: Miller, Glen P
 Sponsor: Northeastern University
 Sponsor ID: 50182678050 CFDA #: 47.041
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/12 - 8/31/13

Fund Information
 Effective Date: 08/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCHGM - PI Glenn Miller

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 9,810.00 | 0.00 | (9,810.00) | (9,810.00) |
| 721100 Assistantships | 24,803.00 | 24,803.00 | 0.00 | 0.00 | 0.00 | 24,803.00 | 24,803.00 |
| *Total: 72 - Student and/or Participant Support | 24,803.00 | 24,803.00 | 0.00 | 9,810.00 | 0.00 | 14,993.00 | 14,993.00 |
| **Total Direct Cost Expenditures | 366,574.35 | 366,574.35 | 0.00 | 361,921.25 | 0.00 | 4,653.10 | 4,653.10 |
| 760300 F&A Expenditures | 153,797.00 | 153,797.00 | 0.00 | 158,450.10 | 0.00 | (4,653.10) | (4,653.10) |
| *Total: 76 - F&A and Internal Allocations | 153,797.00 | 153,797.00 | 0.00 | 158,450.10 | 0.00 | (4,653.10) | (4,653.10) |
| **Total Indirect Cost Expenditures | 153,797.00 | 153,797.00 | 0.00 | 158,450.10 | 0.00 | (4,653.10) | (4,653.10) |
| ***Total Expenditures | 520,371.35 | 520,371.35 | 0.00 | 520,371.35 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 520,371.35 | 0.00 | (520,371.35) | (520,371.35) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 520,371.35 | 0.00 | (520,371.35) | (520,371.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 520,371.35 | 0.00 | (520,371.35) | (520,371.35) |

Grant: 14U975 - Nano Center 2012
 Fund: 14U979 - Pohl C H N Y9

Status: Closing - Final Financial Rev
 FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI Name: Miller, Glen P
 Sponsor: Northeastern University
 Sponsor ID: 50182678050 CFDA #: 47.041
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/12 - 8/31/13

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHKP - PI Karsten Pohl

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 15,411.04 | 0.00 | (15,411.04) | (15,411.04) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,800.07 | 0.00 | (15,800.07) | (15,800.07) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 31,800.00 | 31,800.00 | 0.00 | 0.00 | 0.00 | 31,800.00 | 31,800.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 932.79 | 0.00 | (932.79) | (932.79) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 880.00 | 0.00 | (880.00) | (880.00) |
| *Total: 61 - Salaries and Wages | | 31,800.00 | 31,800.00 | 0.00 | 33,023.90 | 0.00 | (1,223.90) | (1,223.90) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,331.58 | 0.00 | (1,331.58) | (1,331.58) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,830.00 | 2,830.00 | 0.00 | 0.00 | 0.00 | 2,830.00 | 2,830.00 |
| *Total: 65 - Fringe Benefits | | 2,830.00 | 2,830.00 | 0.00 | 1,331.58 | 0.00 | 1,498.42 | 1,498.42 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 290.69 | 0.00 | (290.69) | (290.69) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 290.69 | 0.00 | (290.69) | (290.69) |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 121.96 | 0.00 | (121.96) | (121.96) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 152.51 | 0.00 | (152.51) | (152.51) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 107.82 | 0.00 | (107.82) | (107.82) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 288.00 | 0.00 | (288.00) | (288.00) |
| Subtotal: Non-Travel Support | | 4,000.00 | 4,000.00 | 0.00 | 979.29 | 0.00 | 3,020.71 | 3,020.71 |
| *Total: 71 - Support (Travel & Non-Travel) | | 4,000.00 | 4,000.00 | 0.00 | 1,269.98 | 0.00 | 2,730.02 | 2,730.02 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,180.00 | 0.00 | (2,180.00) | (2,180.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,177.00 | 0.00 | (2,177.00) | (2,177.00) |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 4,357.00 | 0.00 | (4,357.00) | (4,357.00) |
| **Total Direct Cost Expenditures | | 38,630.00 | 38,630.00 | 0.00 | 39,982.46 | 0.00 | (1,352.46) | (1,352.46) |
| 760300 | F&A Expenditures | 17,384.00 | 17,384.00 | 0.00 | 16,031.54 | 0.00 | 1,352.46 | 1,352.46 |
| *Total: 76 - F&A and Internal Allocations | | 17,384.00 | 17,384.00 | 0.00 | 16,031.54 | 0.00 | 1,352.46 | 1,352.46 |
| **Total Indirect Cost Expenditures | | 17,384.00 | 17,384.00 | 0.00 | 16,031.54 | 0.00 | 1,352.46 | 1,352.46 |
| ***Total Expenditures | | 56,014.00 | 56,014.00 | 0.00 | 56,014.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 56,014.00 | 0.00 | (56,014.00) | (56,014.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14U975 - Nano Center 2012
 Fund: 14U979 - Pohl C H N Y9

Status: Closing - Final Financial Rev
 FMGR: Pohl, Karsten

Type: Cooperative Agreement

PI Name: Miller, Glen P
 Sponsor: Northeastern University
 Sponsor ID: 50182678050 CFDA #: 47.041
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/12 - 8/31/13

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON06 45.00 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Budget Controls | NSF |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDPHKP - PI Karsten Pohl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 56,014.00 | 0.00 | (56,014.00) | (56,014.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 56,014.00 | 0.00 | (56,014.00) | (56,014.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14U975 - Nano Center 2012
 Fund: 14U995 - YU C H N Y9

Status: Closing - Final Financial Rev
 FMGR: Yu, Qiaoyan

Type: Cooperative Agreement

PI Name: Miller, Glen P
 Sponsor: Northeastern University
 Sponsor ID: 50182678050 CFDA #: 47.041
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/12 - 8/31/13

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDEEQY - PI Qiaoyan Yu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 30,000.00 | 30,000.00 | 0.00 | 29,668.82 | 0.00 | 331.18 | 331.18 |
| *Total: 61 - Salaries and Wages | 30,000.00 | 30,000.00 | 0.00 | 29,668.82 | 0.00 | 331.18 | 331.18 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,510.00 | 9,510.00 | 0.00 | 9,272.49 | 0.00 | 237.51 | 237.51 |
| *Total: 65 - Fringe Benefits | 9,510.00 | 9,510.00 | 0.00 | 9,272.49 | 0.00 | 237.51 | 237.51 |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,069.00 | 0.00 | (1,069.00) | (1,069.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| Subtotal: Non-Travel Support | 2,000.00 | 2,000.00 | 0.00 | 2,569.00 | 0.00 | (569.00) | (569.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 2,569.00 | 0.00 | (569.00) | (569.00) |
| **Total Direct Cost Expenditures | 41,510.00 | 41,510.00 | 0.00 | 41,510.31 | 0.00 | (0.31) | (0.31) |
| 760300 F&A Expenditures | 18,680.00 | 18,680.00 | 0.00 | 18,679.67 | 0.00 | 0.33 | 0.33 |
| *Total: 76 - F&A and Internal Allocations | 18,680.00 | 18,680.00 | 0.00 | 18,679.67 | 0.00 | 0.33 | 0.33 |
| **Total Indirect Cost Expenditures | 18,680.00 | 18,680.00 | 0.00 | 18,679.67 | 0.00 | 0.33 | 0.33 |
| ***Total Expenditures | 60,190.00 | 60,190.00 | 0.00 | 60,189.98 | 0.00 | 0.02 | 0.02 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 60,189.98 | 0.00 | (60,189.98) | (60,189.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 60,189.98 | 0.00 | (60,189.98) | (60,189.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 60,189.98 | 0.00 | (60,189.98) | (60,189.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14U975 - Nano Center 2012
 Fund: 14U996 - Berba C H N Y9

Status: Closing - Final Financial Rev
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name: Miller, Glen P
 Sponsor: Northeastern University
 Sponsor ID: 50182678050 CFDA #: 47.041
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/12 - 8/31/13

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCHEB - PI Erik B Berda

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 13,212.70 | 0.00 | 0.00 | 0.00 | 0.00 | 13,212.70 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,000.06 | 0.00 | (5,000.06) | (5,000.06) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,759.59 | 0.00 | (15,759.59) | (15,759.59) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 16,116.00 | 16,116.00 | 0.00 | 0.00 | 0.00 | 16,116.00 | 16,116.00 |
| *Total: 61 - Salaries and Wages | 16,116.00 | 29,328.70 | 0.00 | 20,759.65 | 0.00 | (4,643.65) | 8,569.05 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 414.22 | 0.00 | (414.22) | (414.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,435.00 | 5,763.71 | 0.00 | 0.00 | 0.00 | 1,435.00 | 5,763.71 |
| *Total: 65 - Fringe Benefits | 1,435.00 | 5,763.71 | 0.00 | 414.22 | 0.00 | 1,020.78 | 5,349.49 |
| 7112 Research Supplies | 2,204.00 | 2,963.00 | 0.00 | 0.00 | 0.00 | 2,204.00 | 2,963.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 325.90 | 0.00 | (325.90) | (325.90) |
| Subtotal: Non-Travel Support | 2,204.00 | 2,963.00 | 0.00 | 325.90 | 0.00 | 1,878.10 | 2,637.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,204.00 | 2,963.00 | 0.00 | 325.90 | 0.00 | 1,878.10 | 2,637.10 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,180.00 | 0.00 | (2,180.00) | (2,180.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 2,180.00 | 0.00 | (2,180.00) | (2,180.00) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 21,835.08 | 0.00 | (21,835.08) | (21,835.08) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 21,835.08 | 0.00 | (21,835.08) | (21,835.08) |
| **Total Direct Cost Expenditures | 19,755.00 | 38,055.41 | 0.00 | 45,514.85 | 0.00 | (25,759.85) | (7,459.44) |
| 760300 F&A Expenditures | 8,899.00 | 17,134.41 | 0.00 | 9,674.97 | 0.00 | (775.97) | 7,459.44 |
| *Total: 76 - F&A and Internal Allocations | 8,899.00 | 17,134.41 | 0.00 | 9,674.97 | 0.00 | (775.97) | 7,459.44 |
| **Total Indirect Cost Expenditures | 8,899.00 | 17,134.41 | 0.00 | 9,674.97 | 0.00 | (775.97) | 7,459.44 |
| ***Total Expenditures | 28,654.00 | 55,189.82 | 0.00 | 55,189.82 | 0.00 | (26,535.82) | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 55,189.82 | 0.00 | (55,189.82) | (55,189.82) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 55,189.82 | 0.00 | (55,189.82) | (55,189.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 55,189.82 | 0.00 | (55,189.82) | (55,189.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14U975 - Nano Center 2012
 Fund: 15C863 - Nano Center 2012 - CS

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Miller, Glen P

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Miller, Glen P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Northeastern University | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 50182678050 | Term Date: | | IDC Rate Code: | URON06 | 45.00 | Budget Controls | NSF |
| Resp Org: | UDCHEM | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 45 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/13 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDCHGM - PI Glenn Miller

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,079.00 | 3,079.00 | 0.00 | 0.00 | 0.00 | 3,079.00 | 3,079.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 26,412.54 | 0.00 | (26,412.54) | (26,412.54) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,072.18 | 0.00 | (3,072.18) | (3,072.18) |
| *Total: 61 - Salaries and Wages | 3,079.00 | 3,079.00 | 0.00 | 29,484.72 | 0.00 | (26,405.72) | (26,405.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 271.04 | 271.04 | 0.00 | 11,885.64 | 0.00 | (11,614.60) | (11,614.60) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 273.42 | 0.00 | (273.42) | (273.42) |
| *Total: 65 - Fringe Benefits | 271.04 | 271.04 | 0.00 | 12,159.06 | 0.00 | (11,888.02) | (11,888.02) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 582.96 | 0.00 | (582.96) | (582.96) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 594.96 | 0.00 | (594.96) | (594.96) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | (0.04) |
| 7112 Research Supplies | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,323.26 | 0.00 | (6,323.26) | (6,323.26) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9.40 | 0.00 | (9.40) | (9.40) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 372.96 | 0.00 | (372.96) | (372.96) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,028.71 | 0.00 | (3,028.71) | (3,028.71) |
| Subtotal: Non-Travel Support | 50,000.00 | 50,000.00 | 0.00 | 9,934.37 | 0.00 | 40,065.63 | 40,065.63 |
| *Total: 71 - Support (Travel & Non-Travel) | 50,000.00 | 50,000.00 | 0.00 | 10,529.33 | 0.00 | 39,470.67 | 39,470.67 |
| 721100 Assistantships | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 27,707.00 | 0.00 | (27,707.00) | (27,707.00) |
| *Total: 72 - Student and/or Participant Support | 26,000.00 | 26,000.00 | 0.00 | 27,707.00 | 0.00 | (1,707.00) | (1,707.00) |
| **Total Direct Cost Expenditures | 79,350.04 | 79,350.04 | 0.00 | 79,880.11 | 0.00 | (530.07) | (530.07) |
| 760300 F&A Expenditures | 24,008.00 | 24,008.00 | 0.00 | 23,477.94 | 0.00 | 530.06 | 530.06 |
| *Total: 76 - F&A and Internal Allocations | 24,008.00 | 24,008.00 | 0.00 | 23,477.94 | 0.00 | 530.06 | 530.06 |
| **Total Indirect Cost Expenditures | 24,008.00 | 24,008.00 | 0.00 | 23,477.94 | 0.00 | 530.06 | 530.06 |
| ***Total Expenditures | 103,358.04 | 103,358.04 | 0.00 | 103,358.05 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 103,358.05 | 0.00 | (103,358.05) | (103,358.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14U975 - Nano Center 2012
 Fund: 15C863 - Nano Center 2012 - CS

Status: Closing - Final Financial Rev
 FMGR: Miller, Glen P
 Type: Cooperative Agreement

PI Name: Miller, Glen P
 Sponsor: Northeastern University
 Sponsor ID: 50182678050 CFDA #: 47.041
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/12 - 8/31/13

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON06 45.00 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR 45 | Budget Controls | NSF |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDCHGM - PI Glenn Miller

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 103,358.05 | 0.00 | (103,358.05) | (103,358.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 103,358.05 | 0.00 | (103,358.05) | (103,358.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14U981 - Aerial Imagery of Bluefin Tuna
 Fund: 14U981 - Aerial Imagery of Bluefin Tuna

Status: Active
 Type: Contract
 FMGR: Rzhanov, Yuri

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Rzhanov, Yuri | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Univ Of Massachusetts Amherst | Effective Date: | 11/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 13007139A00 | Term Date: | | IDC Rate Code: | IDC25 | 25.00 | Budget Controls | DOC |
| CFDA #: | 11.472 | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | USNH |
| Resp Org: | UDOM00 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 11/1/12 - 10/31/14 | | | | | | Sefa Classification | RESDEV |

Org: UDOMYR - PI Yuri Rzhanov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,148.67 | 0.00 | (10,148.67) | (10,148.67) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,231.00 | 10,231.00 | 0.00 | 0.00 | 0.00 | 10,231.00 | 10,231.00 |
| *Total: 61 - Salaries and Wages | 10,231.00 | 10,231.00 | 0.00 | 10,148.67 | 0.00 | 82.33 | 82.33 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 858.13 | 0.00 | (858.13) | (858.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 880.00 | 880.00 | 0.00 | 0.00 | 0.00 | 880.00 | 880.00 |
| *Total: 65 - Fringe Benefits | 880.00 | 880.00 | 0.00 | 858.13 | 0.00 | 21.87 | 21.87 |
| 7112 Research Supplies | 571.00 | 571.00 | 0.00 | 0.00 | 0.00 | 571.00 | 571.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 478.94 | 0.00 | (478.94) | (478.94) |
| Subtotal: Non-Travel Support | 571.00 | 571.00 | 0.00 | 478.94 | 0.00 | 92.06 | 92.06 |
| *Total: 71 - Support (Travel & Non-Travel) | 571.00 | 571.00 | 0.00 | 478.94 | 0.00 | 92.06 | 92.06 |
| **Total Direct Cost Expenditures | 11,682.00 | 11,682.00 | 0.00 | 11,485.74 | 0.00 | 196.26 | 196.26 |
| 760300 F&A Expenditures | 2,921.00 | 2,921.00 | 0.00 | 2,871.45 | 0.00 | 49.55 | 49.55 |
| *Total: 76 - F&A and Internal Allocations | 2,921.00 | 2,921.00 | 0.00 | 2,871.45 | 0.00 | 49.55 | 49.55 |
| **Total Indirect Cost Expenditures | 2,921.00 | 2,921.00 | 0.00 | 2,871.45 | 0.00 | 49.55 | 49.55 |
| ***Total Expenditures | 14,603.00 | 14,603.00 | 0.00 | 14,357.19 | 0.00 | 245.81 | 245.81 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 14,357.19 | 0.00 | (14,357.19) | (14,357.19) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,357.19 | 0.00 | (14,357.19) | (14,357.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,357.19 | 0.00 | (14,357.19) | (14,357.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA23 - NETC 07-1
 Fund: 14UA23 - NETC 07-1

Status: Active
 Type: Grant
 FMGR: Daniel, Jo Sias

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Daniel, Jo Sias | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Vermont | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 260140701 | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | NHZERO |
| Resp Org: | UDCE00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 3/31/16 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UDCEJD - PI Jo Daniel

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,979.29 | 6,038.38 | 0.00 | (6,038.38) | (6,038.38) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,063.00 | 24,063.00 | 0.00 | 0.00 | 0.00 | 24,063.00 | 24,063.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 12,636.00 | 12,636.00 | 0.00 | 0.00 | 0.00 | 12,636.00 | 12,636.00 |
| *Total: 61 - Salaries and Wages | 36,699.00 | 36,699.00 | 2,979.29 | 6,038.38 | 0.00 | 30,660.62 | 30,660.62 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 233.98 | 475.65 | 0.00 | (475.65) | (475.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,002.00 | 3,002.00 | 0.00 | 0.00 | 0.00 | 3,002.00 | 3,002.00 |
| *Total: 65 - Fringe Benefits | 3,002.00 | 3,002.00 | 233.98 | 475.65 | 0.00 | 2,526.35 | 2,526.35 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 269.57 | 0.00 | (269.57) | (269.57) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 269.57 | 0.00 | 1,730.43 | 1,730.43 |
| 7112 Research Supplies | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 101.51 | 216.43 | 0.00 | (216.43) | (216.43) |
| 714000 Postage-General | 0.00 | 0.00 | 288.64 | 288.64 | 0.00 | (288.64) | (288.64) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 5,424.15 | 5,424.15 | 0.00 | (5,424.15) | (5,424.15) |
| Subtotal: Non-Travel Support | 13,000.00 | 13,000.00 | 5,814.30 | 5,929.22 | 0.00 | 7,070.78 | 7,070.78 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 5,814.30 | 6,198.79 | 0.00 | 8,801.21 | 8,801.21 |
| 730001 Subcontracts 01 | 109,732.00 | 109,732.00 | 0.00 | 0.00 | 0.00 | 109,732.00 | 109,732.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 26,900.00 | (26,900.00) | (26,900.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 16,440.49 | 25,996.67 | 31,188.33 | (57,185.00) | (57,185.00) |
| *Total: 73 - Subcontracts | 109,732.00 | 109,732.00 | 16,440.49 | 25,996.67 | 58,088.33 | 25,647.00 | 25,647.00 |
| **Total Direct Cost Expenditures | 164,433.00 | 164,433.00 | 25,468.06 | 38,709.49 | 58,088.33 | 67,635.18 | 67,635.18 |
| 760300 F&A Expenditures | 33,721.00 | 33,721.00 | 6,356.70 | 9,805.36 | 0.00 | 23,915.64 | 23,915.64 |
| *Total: 76 - F&A and Internal Allocations | 33,721.00 | 33,721.00 | 6,356.70 | 9,805.36 | 0.00 | 23,915.64 | 23,915.64 |
| **Total Indirect Cost Expenditures | 33,721.00 | 33,721.00 | 6,356.70 | 9,805.36 | 0.00 | 23,915.64 | 23,915.64 |
| ***Total Expenditures | 198,154.00 | 198,154.00 | 31,824.76 | 48,514.85 | 58,088.33 | 91,550.82 | 91,550.82 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 31,802.15 | 48,514.85 | 0.00 | (48,514.85) | (48,514.85) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 31,802.15 | 48,514.85 | 0.00 | (48,514.85) | (48,514.85) |
| ***Total Revenue | 0.00 | 0.00 | 31,802.15 | 48,514.85 | 0.00 | (48,514.85) | (48,514.85) |

Grant: 14UA25 - Nano-Center Year 10
 Fund: 14UA25 - Nano-Center Year 10

Status: Active
 Type: Cooperative Agreement
 FMGR: Miller, Glen P

PI Name: Miller, Glen P
 Sponsor: Northeastern University
 Sponsor ID: 501826
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

CFDA #: 47.041

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCHGM - PI Glenn Miller

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 11,558.22 | 13,780.96 | 0.00 | (13,780.96) | (13,780.96) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 41,667.00 | 41,667.00 | 0.00 | 0.00 | 0.00 | 41,667.00 | 41,667.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 7,985.76 | 9,521.49 | 0.00 | (9,521.49) | (9,521.49) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 100,339.51 | 0.00 | (100,339.51) | (100,339.51) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 139,800.00 | 139,800.00 | 0.00 | 0.00 | 0.00 | 139,800.00 | 139,800.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,987.81 | 71,026.44 | 0.00 | (71,026.44) | (71,026.44) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 100,040.00 | 100,040.00 | 0.00 | 0.00 | 0.00 | 100,040.00 | 100,040.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 1,536.00 | 8,112.00 | 0.00 | (8,112.00) | (8,112.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 671.00 | 1,996.50 | 0.00 | (1,996.50) | (1,996.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 281,507.00 | 281,507.00 | 26,738.79 | 204,776.90 | 0.00 | 76,730.10 | 76,730.10 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1,655.27 | 2,471.69 | 0.00 | (2,471.69) | (2,471.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 52,126.00 | 52,126.00 | 2,219.57 | 32,795.35 | 0.00 | 19,330.65 | 19,330.65 |
| *Total: 65 - Fringe Benefits | 52,126.00 | 52,126.00 | 3,874.84 | 35,267.04 | 0.00 | 16,858.96 | 16,858.96 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 756.46 | 0.00 | (756.46) | (756.46) |
| 7112 Research Supplies | 51,108.00 | 51,108.00 | 0.00 | 0.00 | 0.00 | 51,108.00 | 51,108.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,683.34 | 12,480.24 | 0.00 | (12,480.24) | (12,480.24) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 84.00 | 84.00 | 0.00 | (84.00) | (84.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,040.83 | 7,171.09 | 0.00 | (7,171.09) | (7,171.09) |
| Subtotal: Non-Travel Support | 51,108.00 | 51,108.00 | 2,808.17 | 20,491.79 | 0.00 | 30,616.21 | 30,616.21 |
| *Total: 71 - Support (Travel & Non-Travel) | 51,108.00 | 51,108.00 | 2,808.17 | 20,491.79 | 0.00 | 30,616.21 | 30,616.21 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 14,820.00 | 0.00 | (14,820.00) | (14,820.00) |
| 721100 Assistantships | 27,821.00 | 27,821.00 | 0.00 | 0.00 | 0.00 | 27,821.00 | 27,821.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 36,158.50 | 0.00 | (36,158.50) | (36,158.50) |
| *Total: 72 - Student and/or Participant Support | 27,821.00 | 27,821.00 | 0.00 | 50,978.50 | 0.00 | (23,157.50) | (23,157.50) |
| **Total Direct Cost Expenditures | 412,562.00 | 412,562.00 | 33,421.80 | 311,514.23 | 0.00 | 101,047.77 | 101,047.77 |
| 760300 F&A Expenditures | 173,134.00 | 173,134.00 | 15,039.81 | 117,241.19 | 0.00 | 55,892.81 | 55,892.81 |
| *Total: 76 - F&A and Internal Allocations | 173,134.00 | 173,134.00 | 15,039.81 | 117,241.19 | 0.00 | 55,892.81 | 55,892.81 |
| **Total Indirect Cost Expenditures | 173,134.00 | 173,134.00 | 15,039.81 | 117,241.19 | 0.00 | 55,892.81 | 55,892.81 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA25 - Nano-Center Year 10
 Fund: 14UA25 - Nano-Center Year 10

Status: Active
 FMGR: Miller, Glen P
 Type: Cooperative Agreement

PI Name: Miller, Glen P
 Sponsor: Northeastern University
 Sponsor ID: 501826
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

CFDA #: 47.041

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON06 45.00 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Budget Controls | NSF |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDCHGM - PI Glenn Miller

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 585,696.00 | 585,696.00 | 48,461.61 | 428,755.42 | 0.00 | 156,940.58 | 156,940.58 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 48,461.61 | 428,755.42 | 0.00 | (428,755.42) | (428,755.42) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 48,461.61 | 428,755.42 | 0.00 | (428,755.42) | (428,755.42) |
| ***Total Revenue | 0.00 | 0.00 | 48,461.61 | 428,755.42 | 0.00 | (428,755.42) | (428,755.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA25 - Nano-Center Year 10
 Fund: 14UA28 - Pohl-CHNY 10

Status: Active
 Type: Cooperative Agreement
 FMGR: Pohl, Karsten

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Miller, Glen P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Northeastern University | Effective Date: | 09/13/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | 501826 | Term Date: | | IDC Rate Code: | URON06 | 45.00 | Budget Controls | NSF |
| Resp Org: | UDCHEM | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDPHKP - PI Karsten Pohl

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,897.26 | 2,290.12 | 0.00 | (2,290.12) | (2,290.12) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 23,250.09 | 0.00 | (23,250.09) | (23,250.09) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 22,330.00 | 22,330.00 | 0.00 | 0.00 | 0.00 | 22,330.00 | 22,330.00 |
| *Total: 61 - Salaries and Wages | 22,330.00 | 22,330.00 | 1,897.26 | 25,540.21 | 0.00 | (3,210.21) | (3,210.21) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 148.94 | 179.98 | 0.00 | (179.98) | (179.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 920.00 | 920.00 | 0.00 | 0.00 | 0.00 | 920.00 | 920.00 |
| *Total: 65 - Fringe Benefits | 920.00 | 920.00 | 148.94 | 179.98 | 0.00 | 740.02 | 740.02 |
| 710 Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| Subtotal: Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 7112 Research Supplies | 3,534.00 | 3,534.00 | 0.00 | 0.00 | 0.00 | 3,534.00 | 3,534.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 73.55 | 0.00 | (73.55) | (73.55) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 98.12 | 0.00 | (98.12) | (98.12) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 92.00 | 0.00 | (92.00) | (92.00) |
| Subtotal: Non-Travel Support | 3,534.00 | 3,534.00 | 0.00 | 263.67 | 0.00 | 3,270.33 | 3,270.33 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,034.00 | 6,034.00 | 0.00 | 263.67 | 0.00 | 5,770.33 | 5,770.33 |
| 721100 Assistantships | 2,182.00 | 2,182.00 | 0.00 | 0.00 | 0.00 | 2,182.00 | 2,182.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,182.00 | 0.00 | (2,182.00) | (2,182.00) |
| *Total: 72 - Student and/or Participant Support | 2,182.00 | 2,182.00 | 0.00 | 2,182.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 31,466.00 | 31,466.00 | 2,046.20 | 28,165.86 | 0.00 | 3,300.14 | 3,300.14 |
| 760300 F&A Expenditures | 13,178.00 | 13,178.00 | 920.79 | 11,692.76 | 0.00 | 1,485.24 | 1,485.24 |
| *Total: 76 - F&A and Internal Allocations | 13,178.00 | 13,178.00 | 920.79 | 11,692.76 | 0.00 | 1,485.24 | 1,485.24 |
| **Total Indirect Cost Expenditures | 13,178.00 | 13,178.00 | 920.79 | 11,692.76 | 0.00 | 1,485.24 | 1,485.24 |
| ***Total Expenditures | 44,644.00 | 44,644.00 | 2,966.99 | 39,858.62 | 0.00 | 4,785.38 | 4,785.38 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,966.99 | 39,858.62 | 0.00 | (39,858.62) | (39,858.62) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,966.99 | 39,858.62 | 0.00 | (39,858.62) | (39,858.62) |
| ***Total Revenue | 0.00 | 0.00 | 2,966.99 | 39,858.62 | 0.00 | (39,858.62) | (39,858.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA25 - Nano-Center Year 10
 Fund: 14UA29 - Nano Center Year 10-Qiaoyan Yu

Status: Active
 FMGR: Yu, Qiaoyan

Type: Cooperative Agreement

PI Name: Miller, Glen P
 Sponsor: Northeastern University
 Sponsor ID: 501826 CFDA #: 47.041
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDEEQY - PI Qiaoyan Yu

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 9,961.71 | 0.00 | (9,961.71) | (9,961.71) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 61 - Salaries and Wages | 10,000.00 | 10,000.00 | 0.00 | 9,961.71 | 0.00 | 38.29 | 38.29 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,990.00 | 2,990.00 | 0.00 | 2,978.56 | 0.00 | 11.44 | 11.44 |
| *Total: 65 - Fringe Benefits | 2,990.00 | 2,990.00 | 0.00 | 2,978.56 | 0.00 | 11.44 | 11.44 |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| Subtotal: Non-Travel Support | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| **Total Direct Cost Expenditures | 14,990.00 | 14,990.00 | 0.00 | 12,940.27 | 0.00 | 2,049.73 | 2,049.73 |
| 760300 F&A Expenditures | 7,121.00 | 7,121.00 | 0.00 | 5,823.15 | 0.00 | 1,297.85 | 1,297.85 |
| *Total: 76 - F&A and Internal Allocations | 7,121.00 | 7,121.00 | 0.00 | 5,823.15 | 0.00 | 1,297.85 | 1,297.85 |
| **Total Indirect Cost Expenditures | 7,121.00 | 7,121.00 | 0.00 | 5,823.15 | 0.00 | 1,297.85 | 1,297.85 |
| ***Total Expenditures | 22,111.00 | 22,111.00 | 0.00 | 18,763.42 | 0.00 | 3,347.58 | 3,347.58 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 18,763.42 | 0.00 | (18,763.42) | (18,763.42) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,763.42 | 0.00 | (18,763.42) | (18,763.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,763.42 | 0.00 | (18,763.42) | (18,763.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA43 - Fate of Methane
 Fund: 14UA43 - Fate of Methane

Status: Active
 FMGR: Weber, Thomas C

Type: Grant

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Weber, Thomas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Massachusetts Institute of Technology | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 571000 | CFDA #: | 81.133 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDOMTW - PI Thomas Weber

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,384.00 | 9,384.00 | 0.00 | 0.00 | 0.00 | 9,384.00 | 9,384.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,739.19 | 4,458.27 | 0.00 | (4,458.27) | (4,458.27) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,492.15 | 0.00 | (3,492.15) | (3,492.15) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 25,167.00 | 25,167.00 | 0.00 | 0.00 | 0.00 | 25,167.00 | 25,167.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 76.16 | 76.16 | 0.00 | (76.16) | (76.16) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,155.00 | 1,155.00 | 0.00 | (1,155.00) | (1,155.00) |
| *Total: 61 - Salaries and Wages | 34,551.00 | 34,551.00 | 4,970.35 | 9,181.58 | 0.00 | 25,369.42 | 25,369.42 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 293.66 | 350.47 | 0.00 | (350.47) | (350.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,109.00 | 5,109.00 | 0.00 | 0.00 | 0.00 | 5,109.00 | 5,109.00 |
| *Total: 65 - Fringe Benefits | 5,109.00 | 5,109.00 | 293.66 | 350.47 | 0.00 | 4,758.53 | 4,758.53 |
| 710 Travel | 570.00 | 570.00 | 0.00 | 0.00 | 0.00 | 570.00 | 570.00 |
| Subtotal: Travel | 570.00 | 570.00 | 0.00 | 0.00 | 0.00 | 570.00 | 570.00 |
| 7112 Research Supplies | 845.00 | 845.00 | 0.00 | 0.00 | 0.00 | 845.00 | 845.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 56.69 | 56.69 | 0.00 | (56.69) | (56.69) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 2,011.10 | 2,655.66 | 0.00 | (2,655.66) | (2,655.66) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 774.23 | 0.00 | (774.23) | (774.23) |
| Subtotal: Non-Travel Support | 845.00 | 845.00 | 2,067.79 | 3,486.58 | 0.00 | (2,641.58) | (2,641.58) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,415.00 | 1,415.00 | 2,067.79 | 3,486.58 | 0.00 | (2,071.58) | (2,071.58) |
| 721100 Assistantships | 18,225.00 | 18,225.00 | 0.00 | 0.00 | 0.00 | 18,225.00 | 18,225.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,323.50 | 0.00 | (7,323.50) | (7,323.50) |
| *Total: 72 - Student and/or Participant Support | 18,225.00 | 18,225.00 | 0.00 | 7,323.50 | 0.00 | 10,901.50 | 10,901.50 |
| **Total Direct Cost Expenditures | 59,300.00 | 59,300.00 | 7,331.80 | 20,342.13 | 0.00 | 38,957.87 | 38,957.87 |
| 760300 F&A Expenditures | 19,510.00 | 19,510.00 | 3,482.59 | 6,183.83 | 0.00 | 13,326.17 | 13,326.17 |
| *Total: 76 - F&A and Internal Allocations | 19,510.00 | 19,510.00 | 3,482.59 | 6,183.83 | 0.00 | 13,326.17 | 13,326.17 |
| **Total Indirect Cost Expenditures | 19,510.00 | 19,510.00 | 3,482.59 | 6,183.83 | 0.00 | 13,326.17 | 13,326.17 |
| ***Total Expenditures | 78,810.00 | 78,810.00 | 10,814.39 | 26,525.96 | 0.00 | 52,284.04 | 52,284.04 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 10,814.39 | 26,525.96 | 0.00 | (26,525.96) | (26,525.96) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 10,814.39 | 26,525.96 | 0.00 | (26,525.96) | (26,525.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA43 - Fate of Methane
 Fund: 14UA43 - Fate of Methane

Status: Active
 FMGR: Weber, Thomas C
 Type: Grant

PI Name: Weber, Thomas C
 Sponsor: Massachusetts Institute of Technology
 Sponsor ID: 571000 CFDA #: 81.133
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOMTW - PI Thomas Weber

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 10,814.39 | 26,525.96 | 0.00 | (26,525.96) | (26,525.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA43 - Fate of Methane
 Fund: 15C943 - Fate of Methane-Cost Share

Status: Active
 FMGR: Weber, Thomas C

Type: Grant

PI Name: Weber, Thomas C
 Sponsor: Massachusetts Institute of Technology
 Sponsor ID: 571000 CFDA #: 81.133
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

Fund Information
 Effective Date: 02/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDOM00 - Center for Coastal and Ocean Mappin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 9,384.00 | 0.00 | (9,384.00) | (9,384.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,384.00 | 9,384.00 | 0.00 | 0.00 | 0.00 | 9,384.00 | 9,384.00 |
| *Total: 61 - Salaries and Wages | | 9,384.00 | 9,384.00 | 0.00 | 9,384.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,303.00 | 4,303.00 | 0.00 | 4,344.89 | 0.00 | (41.89) | (41.89) |
| *Total: 65 - Fringe Benefits | | 4,303.00 | 4,303.00 | 0.00 | 4,344.89 | 0.00 | (41.89) | (41.89) |
| **Total Direct Cost Expenditures | | 13,687.00 | 13,687.00 | 0.00 | 13,728.89 | 0.00 | (41.89) | (41.89) |
| 760300 | F&A Expenditures | 6,502.00 | 6,502.00 | 0.00 | 6,521.22 | 0.00 | (19.22) | (19.22) |
| *Total: 76 - F&A and Internal Allocations | | 6,502.00 | 6,502.00 | 0.00 | 6,521.22 | 0.00 | (19.22) | (19.22) |
| **Total Indirect Cost Expenditures | | 6,502.00 | 6,502.00 | 0.00 | 6,521.22 | 0.00 | (19.22) | (19.22) |
| ***Total Expenditures | | 20,189.00 | 20,189.00 | 0.00 | 20,250.11 | 0.00 | (61.11) | (61.11) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.10 | 6,521.32 | 0.00 | (6,521.32) | (6,521.32) |
| 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 9,384.00 | 0.00 | (9,384.00) | (9,384.00) |
| 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 4,344.79 | 0.00 | (4,344.79) | (4,344.79) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.10 | 20,250.11 | 0.00 | (20,250.11) | (20,250.11) |
| ***Total Revenue | | 0.00 | 0.00 | 0.10 | 20,250.11 | 0.00 | (20,250.11) | (20,250.11) |

Grant: 14UA45 - Structural Integrity Assessmnt
 Fund: 14UA45 - Structural Integrity Assessmnt

Status: Active
 Type: Grant
 FMGR: Medina, Ricardo A

PI Name: Medina, Ricardo A
 Sponsor: University Of Utah
 Sponsor ID: 10031590UNH
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/1/14 - 1/31/17

CFDA #: 81.121

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCERM - PI Ricardo Medina

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,156.54 | 4,955.88 | 0.00 | (4,955.88) | (4,955.88) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 33,698.00 | 33,698.00 | 0.00 | 0.00 | 0.00 | 33,698.00 | 33,698.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,395.98 | 2,888.82 | 0.00 | (2,888.82) | (2,888.82) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,192.30 | 0.00 | (6,192.30) | (6,192.30) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 58,692.00 | 58,692.00 | 0.00 | 0.00 | 0.00 | 58,692.00 | 58,692.00 |
| *Total: 61 - Salaries and Wages | 92,390.00 | 92,390.00 | 6,552.52 | 14,037.00 | 0.00 | 78,353.00 | 78,353.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 514.54 | 616.62 | 0.00 | (616.62) | (616.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,422.00 | 4,422.00 | 0.00 | 0.00 | 0.00 | 4,422.00 | 4,422.00 |
| *Total: 65 - Fringe Benefits | 4,422.00 | 4,422.00 | 514.54 | 616.62 | 0.00 | 3,805.38 | 3,805.38 |
| 710 Travel | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 705.00 | 705.00 | 0.00 | (705.00) | (705.00) |
| Subtotal: Travel | 7,000.00 | 7,000.00 | 705.00 | 705.00 | 0.00 | 6,295.00 | 6,295.00 |
| 7112 Research Supplies | 38,500.00 | 38,500.00 | 0.00 | 0.00 | 0.00 | 38,500.00 | 38,500.00 |
| Subtotal: Non-Travel Support | 38,500.00 | 38,500.00 | 0.00 | 0.00 | 0.00 | 38,500.00 | 38,500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 45,500.00 | 45,500.00 | 705.00 | 705.00 | 0.00 | 44,795.00 | 44,795.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 47,762.00 | 47,762.00 | 0.00 | 0.00 | 0.00 | 47,762.00 | 47,762.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,573.50 | 0.00 | (1,573.50) | (1,573.50) |
| *Total: 72 - Student and/or Participant Support | 47,762.00 | 47,762.00 | 0.00 | 2,713.50 | 0.00 | 45,048.50 | 45,048.50 |
| **Total Direct Cost Expenditures | 190,074.00 | 190,074.00 | 7,772.06 | 18,072.12 | 0.00 | 172,001.88 | 172,001.88 |
| 760300 F&A Expenditures | 67,598.00 | 67,598.00 | 3,691.75 | 7,295.38 | 0.00 | 60,302.62 | 60,302.62 |
| *Total: 76 - F&A and Internal Allocations | 67,598.00 | 67,598.00 | 3,691.75 | 7,295.38 | 0.00 | 60,302.62 | 60,302.62 |
| **Total Indirect Cost Expenditures | 67,598.00 | 67,598.00 | 3,691.75 | 7,295.38 | 0.00 | 60,302.62 | 60,302.62 |
| ***Total Expenditures | 257,672.00 | 257,672.00 | 11,463.81 | 25,367.50 | 0.00 | 232,304.50 | 232,304.50 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 11,463.81 | 25,367.50 | 0.00 | (25,367.50) | (25,367.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 11,463.81 | 25,367.50 | 0.00 | (25,367.50) | (25,367.50) |
| ***Total Revenue | 0.00 | 0.00 | 11,463.81 | 25,367.50 | 0.00 | (25,367.50) | (25,367.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA46 - Cyber Defense Competition
 Fund: 14UA46 - Cyber Defense Competition

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Bartos, Radim

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|-------|
| PI Name: | Bartos, Radim | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | University of Texas at San Antonio | Effective Date: | 09/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 2602011559 | CFDA #: | 12.300 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | A110 |
| Resp Org: | UDCS00 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/13 - 6/27/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UDCSRB - PI Radim Bartos

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 720.00 | 720.00 | 0.00 | 0.00 | 0.00 | 720.00 | 720.00 |
| *Total: 61 - Salaries and Wages | 720.00 | 720.00 | 0.00 | 0.00 | 0.00 | 720.00 | 720.00 |
| 7111 Supplies | 12,916.00 | 12,916.00 | 0.00 | 0.00 | 0.00 | 12,916.00 | 12,916.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 909.09 | 0.00 | (909.09) | (909.09) |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 13,636.36 | 0.00 | (13,636.36) | (13,636.36) |
| Subtotal: Non-Travel Support | 13,916.00 | 13,916.00 | 0.00 | 14,545.45 | 0.00 | (629.45) | (629.45) |
| *Total: 71 - Support (Travel & Non-Travel) | 13,916.00 | 13,916.00 | 0.00 | 14,545.45 | 0.00 | (629.45) | (629.45) |
| **Total Direct Cost Expenditures | 14,636.00 | 14,636.00 | 0.00 | 14,545.45 | 0.00 | 90.55 | 90.55 |
| 760300 F&A Expenditures | 1,364.00 | 1,364.00 | 0.00 | 1,454.55 | 0.00 | (90.55) | (90.55) |
| *Total: 76 - F&A and Internal Allocations | 1,364.00 | 1,364.00 | 0.00 | 1,454.55 | 0.00 | (90.55) | (90.55) |
| **Total Indirect Cost Expenditures | 1,364.00 | 1,364.00 | 0.00 | 1,454.55 | 0.00 | (90.55) | (90.55) |
| ***Total Expenditures | 16,000.00 | 16,000.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | (16,000.00) | (16,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | (16,000.00) | (16,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | (16,000.00) | (16,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA53 - UUV and ASV Autonomy
 Fund: 14UA53 - UUV and ASV Autonomy

Status: Active
 Type: Contract
 FMGR: Thein, May-Win L

| | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Thein, May-Win L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Michigan | Effective Date: | 01/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 3003014397 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | A110 |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/14 - 9/12/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDMEMT - PI May-Win Thein

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,566.42 | 5,708.03 | 0.00 | (5,708.03) | (5,708.03) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,496.00 | 8,496.00 | 0.00 | 0.00 | 0.00 | 8,496.00 | 8,496.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 1,680.00 | 1,680.00 | 0.00 | 0.00 | 0.00 | 1,680.00 | 1,680.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 7,532.25 | 7,532.25 | 0.00 | (7,532.25) | (7,532.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 28,986.00 | 28,986.00 | 0.00 | 0.00 | 0.00 | 28,986.00 | 28,986.00 |
| *Total: 61 - Salaries and Wages | 39,162.00 | 39,162.00 | 12,098.67 | 13,240.28 | 0.00 | 25,921.72 | 25,921.72 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 360.74 | 450.93 | 0.00 | (450.93) | (450.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,055.00 | 3,055.00 | 0.00 | 0.00 | 0.00 | 3,055.00 | 3,055.00 |
| *Total: 65 - Fringe Benefits | 3,055.00 | 3,055.00 | 360.74 | 450.93 | 0.00 | 2,604.07 | 2,604.07 |
| 710 Travel | 13,449.00 | 13,449.00 | 0.00 | 0.00 | 0.00 | 13,449.00 | 13,449.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,534.78 | 4,670.95 | 0.00 | (4,670.95) | (4,670.95) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 284.00 | 0.00 | (284.00) | (284.00) |
| Subtotal: Travel | 13,449.00 | 13,449.00 | 1,534.78 | 4,954.95 | 0.00 | 8,494.05 | 8,494.05 |
| 7112 Research Supplies | 29,080.00 | 29,080.00 | 0.00 | 0.00 | 0.00 | 29,080.00 | 29,080.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 2,152.32 | 6,691.50 | 0.00 | (6,691.50) | (6,691.50) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 158.00 | 158.00 | 0.00 | (158.00) | (158.00) |
| Subtotal: Non-Travel Support | 29,080.00 | 29,080.00 | 2,310.32 | 6,849.50 | 0.00 | 22,230.50 | 22,230.50 |
| *Total: 71 - Support (Travel & Non-Travel) | 42,529.00 | 42,529.00 | 3,845.10 | 11,804.45 | 0.00 | 30,724.55 | 30,724.55 |
| **Total Direct Cost Expenditures | 84,746.00 | 84,746.00 | 16,304.51 | 25,495.66 | 0.00 | 59,250.34 | 59,250.34 |
| 760300 F&A Expenditures | 40,254.00 | 40,254.00 | 7,744.67 | 12,110.45 | 0.00 | 28,143.55 | 28,143.55 |
| *Total: 76 - F&A and Internal Allocations | 40,254.00 | 40,254.00 | 7,744.67 | 12,110.45 | 0.00 | 28,143.55 | 28,143.55 |
| **Total Indirect Cost Expenditures | 40,254.00 | 40,254.00 | 7,744.67 | 12,110.45 | 0.00 | 28,143.55 | 28,143.55 |
| ***Total Expenditures | 125,000.00 | 125,000.00 | 24,049.18 | 37,606.11 | 0.00 | 87,393.89 | 87,393.89 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 24,049.18 | 37,606.11 | 0.00 | (37,606.11) | (37,606.11) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 24,049.18 | 37,606.11 | 0.00 | (37,606.11) | (37,606.11) |
| ***Total Revenue | 0.00 | 0.00 | 24,049.18 | 37,606.11 | 0.00 | (37,606.11) | (37,606.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA64 - UNH-CCOM Technical Serv. UAF
 Fund: 14UA64 - UNH-CCOM Technical Serv. UAF

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: University of Alaska
 Sponsor ID: UAF140012
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/30/14 - 8/30/14

CFDA #: 47.050

Fund Information

Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDOMLM - PI Larry Mayer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 30,954.00 | 30,954.00 | 0.00 | 0.00 | 0.00 | 30,954.00 | 30,954.00 |
| *Total: 61 - Salaries and Wages | 30,954.00 | 30,954.00 | 0.00 | 0.00 | 0.00 | 30,954.00 | 30,954.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,389.00 | 2,389.00 | 0.00 | 0.00 | 0.00 | 2,389.00 | 2,389.00 |
| *Total: 65 - Fringe Benefits | 2,389.00 | 2,389.00 | 0.00 | 0.00 | 0.00 | 2,389.00 | 2,389.00 |
| 710 Travel | 312.00 | 312.00 | 0.00 | 0.00 | 0.00 | 312.00 | 312.00 |
| Subtotal: Travel | 312.00 | 312.00 | 0.00 | 0.00 | 0.00 | 312.00 | 312.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 312.00 | 312.00 | 0.00 | 0.00 | 0.00 | 312.00 | 312.00 |
| **Total Direct Cost Expenditures | 33,655.00 | 33,655.00 | 0.00 | 0.00 | 0.00 | 33,655.00 | 33,655.00 |
| 760300 F&A Expenditures | 8,750.00 | 8,750.00 | 0.00 | 0.00 | 0.00 | 8,750.00 | 8,750.00 |
| *Total: 76 - F&A and Internal Allocations | 8,750.00 | 8,750.00 | 0.00 | 0.00 | 0.00 | 8,750.00 | 8,750.00 |
| **Total Indirect Cost Expenditures | 8,750.00 | 8,750.00 | 0.00 | 0.00 | 0.00 | 8,750.00 | 8,750.00 |
| ***Total Expenditures | 42,405.00 | 42,405.00 | 0.00 | 0.00 | 0.00 | 42,405.00 | 42,405.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14UA66 - AMTech FIBERS-UNH
 Fund: 14UA66 - AMTech FIBERS-UNH

Status: Active
 Type: Grant
 FMGR: Tsukrov, Igor I

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Tsukrov, Igor I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Massachusetts at Lowell | Effective Date: | 06/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 55710000026209 | Term Date: | | IDC Rate Code: | UOON10 | Budget Controls | NHTEN |
| Resp Org: | UDME00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/16 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UDMEIT - PI Igor Tsukrov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,829.00 | 19,829.00 | 0.00 | 0.00 | 0.00 | 19,829.00 | 19,829.00 |
| *Total: 61 - Salaries and Wages | 19,829.00 | 19,829.00 | 0.00 | 0.00 | 0.00 | 19,829.00 | 19,829.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,626.00 | 1,626.00 | 0.00 | 0.00 | 0.00 | 1,626.00 | 1,626.00 |
| *Total: 65 - Fringe Benefits | 1,626.00 | 1,626.00 | 0.00 | 0.00 | 0.00 | 1,626.00 | 1,626.00 |
| 710 Travel | 20,513.00 | 20,513.00 | 0.00 | 0.00 | 0.00 | 20,513.00 | 20,513.00 |
| Subtotal: Travel | 20,513.00 | 20,513.00 | 0.00 | 0.00 | 0.00 | 20,513.00 | 20,513.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,513.00 | 20,513.00 | 0.00 | 0.00 | 0.00 | 20,513.00 | 20,513.00 |
| **Total Direct Cost Expenditures | 41,968.00 | 41,968.00 | 0.00 | 0.00 | 0.00 | 41,968.00 | 41,968.00 |
| 760300 F&A Expenditures | 16,032.00 | 16,032.00 | 0.00 | 0.00 | 0.00 | 16,032.00 | 16,032.00 |
| *Total: 76 - F&A and Internal Allocations | 16,032.00 | 16,032.00 | 0.00 | 0.00 | 0.00 | 16,032.00 | 16,032.00 |
| **Total Indirect Cost Expenditures | 16,032.00 | 16,032.00 | 0.00 | 0.00 | 0.00 | 16,032.00 | 16,032.00 |
| ***Total Expenditures | 58,000.00 | 58,000.00 | 0.00 | 0.00 | 0.00 | 58,000.00 | 58,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 Type: Other
 FMGR: Roberts, Katherine M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UD0BSC - CEPS Business Service Ctr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 Type: Other
 FMGR: Roberts, Katherine M

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|-------------------|---------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 06/30/200 | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | Term Date: | | | |
| CFDA #: | NONE | Expend End Date: | | | |
| Resp Org: | URROSR | Rev Account: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Fund Type Level 2 | P1 | | |

Org: UD0RCM - CEPS RCM Allocations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.15 | 0.00 | (0.15) | (0.15) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.15 | 0.00 | (0.15) | (0.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.13 | 0.00 | (0.13) | (0.13) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.13 | 0.00 | (0.13) | (0.13) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 0.15 | 0.00 | (0.15) | (0.15) |
| 811009 NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 0.16 | 0.00 | (0.16) | (0.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.16 | 0.00 | (0.16) | (0.16) |

Grant: 166201 - Rain Garden Capacity
 Fund: 166201 - Rain Garden Capacity

Status: Active
 FMGR: Roseen, Robert M

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|--------|
| PI Name: | Roseen, Robert M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 12/19/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | 83522001 | CFDA #: | 66.517 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDCERR - PI Robert Roseen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,795.96 | 0.00 | (2,795.96) | (2,795.96) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 637.12 | 0.00 | (637.12) | (637.12) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,632.00 | 15,632.00 | 0.00 | 0.00 | 0.00 | 15,632.00 | 15,632.00 |
| 615F10 PAT | 0.00 | 0.00 | 471.90 | 23,489.00 | 0.00 | (23,489.00) | (23,489.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 14,300.00 | 14,300.00 | 0.00 | 0.00 | 0.00 | 14,300.00 | 14,300.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 559.20 | 0.00 | (559.20) | (559.20) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 203.00 | 0.00 | (203.00) | (203.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 250.99 | 0.00 | (250.99) | (250.99) |
| *Total: 61 - Salaries and Wages | 29,932.00 | 29,932.00 | 471.90 | 27,935.27 | 0.00 | 1,996.73 | 1,996.73 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 248.84 | 0.00 | (248.84) | (248.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,501.00 | 12,501.00 | 209.99 | 10,965.46 | 0.00 | 1,535.54 | 1,535.54 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 49.77 | 0.00 | (49.77) | (49.77) |
| *Total: 65 - Fringe Benefits | 12,501.00 | 12,501.00 | 209.99 | 11,264.07 | 0.00 | 1,236.93 | 1,236.93 |
| 710 Travel | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| Subtotal: Travel | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 7112 Research Supplies | 1,999.00 | 1,999.00 | 0.00 | 0.00 | 0.00 | 1,999.00 | 1,999.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,301.94 | 0.00 | (2,301.94) | (2,301.94) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 40.76 | 0.00 | (40.76) | (40.76) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 7.28 | 0.00 | (7.28) | (7.28) |
| 718000 Telecom-General | 0.00 | 0.00 | 439.47 | 1,464.25 | 0.00 | (1,464.25) | (1,464.25) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 59.64 | 0.00 | (59.64) | (59.64) |
| Subtotal: Non-Travel Support | 1,999.00 | 1,999.00 | 439.47 | 3,873.87 | 0.00 | (1,874.87) | (1,874.87) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,599.00 | 3,599.00 | 439.47 | 3,873.87 | 0.00 | (274.87) | (274.87) |
| **Total Direct Cost Expenditures | 46,032.00 | 46,032.00 | 1,121.36 | 43,073.21 | 0.00 | 2,958.79 | 2,958.79 |
| 760300 F&A Expenditures | 11,968.00 | 11,968.00 | 291.56 | 11,199.03 | 0.00 | 768.97 | 768.97 |
| *Total: 76 - F&A and Internal Allocations | 11,968.00 | 11,968.00 | 291.56 | 11,199.03 | 0.00 | 768.97 | 768.97 |
| **Total Indirect Cost Expenditures | 11,968.00 | 11,968.00 | 291.56 | 11,199.03 | 0.00 | 768.97 | 768.97 |
| ***Total Expenditures | 58,000.00 | 58,000.00 | 1,412.92 | 54,272.24 | 0.00 | 3,727.76 | 3,727.76 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,412.92 | 54,272.24 | 0.00 | (54,272.24) | (54,272.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 166201 - Rain Garden Capacity
 Fund: 166201 - Rain Garden Capacity

Status: Active
 FMGR: Roseen, Robert M
 Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------------|--------------------------------|--|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Roseen, Robert M | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 12/19/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | 83522001 | CFDA #: | 66.517 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UDCERR - PI Robert Roseen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,412.92 | 54,272.24 | 0.00 | (54,272.24) | (54,272.24) |
| ***Total Revenue | 0.00 | 0.00 | 1,412.92 | 54,272.24 | 0.00 | (54,272.24) | (54,272.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 166209 - UNHSC EPA RARE 2013
 Fund: 166209 - UNHSC EPA RARE 2013

Status: Active
 Type: Contract
 FMGR: Houle, James J

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|--------|
| PI Name: | Houle, James J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 07/23/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | EP13W000122 | CFDA #: | 66.000 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/23/13 - 7/22/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,656.00 | 8,656.00 | 0.00 | 0.00 | 0.00 | 8,656.00 | 8,656.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,873.28 | 13,483.37 | 0.00 | (13,483.37) | (13,483.37) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 34,701.00 | 34,701.00 | 0.00 | 0.00 | 0.00 | 34,701.00 | 34,701.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 680.75 | 889.25 | 0.00 | (889.25) | (889.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 62.25 | 0.00 | (62.25) | (62.25) |
| *Total: 61 - Salaries and Wages | 43,357.00 | 43,357.00 | 2,554.03 | 14,434.87 | 0.00 | 28,922.13 | 28,922.13 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,452.00 | 16,452.00 | 833.63 | 6,209.17 | 0.00 | 10,242.83 | 10,242.83 |
| *Total: 65 - Fringe Benefits | 16,452.00 | 16,452.00 | 833.63 | 6,209.17 | 0.00 | 10,242.83 | 10,242.83 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 7112 Research Supplies | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 344.57 | 0.00 | (344.57) | (344.57) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,102.00 | 0.00 | (1,102.00) | (1,102.00) |
| Subtotal: Non-Travel Support | 13,000.00 | 13,000.00 | 0.00 | 1,446.57 | 0.00 | 11,553.43 | 11,553.43 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,000.00 | 14,000.00 | 0.00 | 1,446.57 | 0.00 | 12,553.43 | 12,553.43 |
| 7222 Participant Support | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: 72 - Student and/or Participant Support | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| **Total Direct Cost Expenditures | 80,809.00 | 80,809.00 | 3,387.66 | 22,090.61 | 0.00 | 58,718.39 | 58,718.39 |
| 760300 F&A Expenditures | 19,190.00 | 19,190.00 | 880.79 | 5,743.55 | 0.00 | 13,446.45 | 13,446.45 |
| *Total: 76 - F&A and Internal Allocations | 19,190.00 | 19,190.00 | 880.79 | 5,743.55 | 0.00 | 13,446.45 | 13,446.45 |
| **Total Indirect Cost Expenditures | 19,190.00 | 19,190.00 | 880.79 | 5,743.55 | 0.00 | 13,446.45 | 13,446.45 |
| ***Total Expenditures | 99,999.00 | 99,999.00 | 4,268.45 | 27,834.16 | 0.00 | 72,164.84 | 72,164.84 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,268.45 | 27,834.16 | 0.00 | (27,834.16) | (27,834.16) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,268.45 | 27,834.16 | 0.00 | (27,834.16) | (27,834.16) |
| ***Total Revenue | 0.00 | 0.00 | 4,268.45 | 27,834.16 | 0.00 | (27,834.16) | (27,834.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 166211 - NPS Pollutant Loads
 Fund: 15C921 - NPS Pollutant Loads - CS

Status: Active
 Type: Grant
 FMGR: Houle, James J

PI Name: Houle, James J
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 96173401 CFDA #: 66.708
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/13 - 9/30/15

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJH - PI James Houle

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 37,007.90 | 0.00 | (37,007.90) | (37,007.90) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 37,007.00 | 37,007.00 | 0.00 | 0.00 | 0.00 | 37,007.00 | 37,007.00 |
| *Total: 61 - Salaries and Wages | | 37,007.00 | 37,007.00 | 0.00 | 37,007.90 | 0.00 | (0.90) | (0.90) |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,134.00 | 17,134.00 | 0.00 | 17,134.71 | 0.00 | (0.71) | (0.71) |
| *Total: 65 - Fringe Benefits | | 17,134.00 | 17,134.00 | 0.00 | 17,134.71 | 0.00 | (0.71) | (0.71) |
| **Total Direct Cost Expenditures | | 54,141.00 | 54,141.00 | 0.00 | 54,142.61 | 0.00 | (1.61) | (1.61) |
| 760300 | F&A Expenditures | 14,077.00 | 14,077.00 | 0.00 | 14,077.03 | 0.00 | (0.03) | (0.03) |
| *Total: 76 - F&A and Internal Allocations | | 14,077.00 | 14,077.00 | 0.00 | 14,077.03 | 0.00 | (0.03) | (0.03) |
| **Total Indirect Cost Expenditures | | 14,077.00 | 14,077.00 | 0.00 | 14,077.03 | 0.00 | (0.03) | (0.03) |
| ***Total Expenditures | | 68,218.00 | 68,218.00 | 0.00 | 68,219.64 | 0.00 | (1.64) | (1.64) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.61 | 14,077.64 | 0.00 | (14,077.64) | (14,077.64) |
| 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 37,008.00 | 0.00 | (37,008.00) | (37,008.00) |
| 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 17,134.00 | 0.00 | (17,134.00) | (17,134.00) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.61 | 68,219.64 | 0.00 | (68,219.64) | (68,219.64) |
| ***Total Revenue | | 0.00 | 0.00 | 0.61 | 68,219.64 | 0.00 | (68,219.64) | (68,219.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 166211 - NPS Pollutant Loads
 Fund: 166211 - NPS Pollutant Loads

Status: Active
 FMGR: Houle, James J

Type: Grant

PI Name: Houle, James J
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 96173401 CFDA #: 66.708
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/13 - 9/30/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJH - PI James Houle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,285.00 | 4,285.00 | 0.00 | 0.00 | 0.00 | 4,285.00 | 4,285.00 |
| 615F10 PAT | 0.00 | 0.00 | 730.60 | 5,788.56 | 0.00 | (5,788.56) | (5,788.56) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,512.00 | 11,512.00 | 0.00 | 0.00 | 0.00 | 11,512.00 | 11,512.00 |
| *Total: 61 - Salaries and Wages | 15,797.00 | 15,797.00 | 730.60 | 5,788.56 | 0.00 | 10,008.44 | 10,008.44 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,668.00 | 5,668.00 | 325.11 | 2,666.91 | 0.00 | 3,001.09 | 3,001.09 |
| *Total: 65 - Fringe Benefits | 5,668.00 | 5,668.00 | 325.11 | 2,666.91 | 0.00 | 3,001.09 | 3,001.09 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7112 Research Supplies | 25,503.00 | 25,503.00 | 0.00 | 0.00 | 0.00 | 25,503.00 | 25,503.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 5,600.00 | 8,400.00 | 15,600.00 | (24,000.00) | (24,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Non-Travel Support | 30,503.00 | 30,503.00 | 5,600.00 | 8,400.00 | 15,600.00 | 6,503.00 | 6,503.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 32,503.00 | 32,503.00 | 5,600.00 | 8,400.00 | 15,600.00 | 8,503.00 | 8,503.00 |
| **Total Direct Cost Expenditures | 53,968.00 | 53,968.00 | 6,655.71 | 16,855.47 | 15,600.00 | 21,512.53 | 21,512.53 |
| 760300 F&A Expenditures | 14,032.00 | 14,032.00 | 1,730.50 | 4,382.44 | 0.00 | 9,649.56 | 9,649.56 |
| *Total: 76 - F&A and Internal Allocations | 14,032.00 | 14,032.00 | 1,730.50 | 4,382.44 | 0.00 | 9,649.56 | 9,649.56 |
| **Total Indirect Cost Expenditures | 14,032.00 | 14,032.00 | 1,730.50 | 4,382.44 | 0.00 | 9,649.56 | 9,649.56 |
| ***Total Expenditures | 68,000.00 | 68,000.00 | 8,386.21 | 21,237.91 | 15,600.00 | 31,162.09 | 31,162.09 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,386.21 | 21,237.91 | 0.00 | (21,237.91) | (21,237.91) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 8,386.21 | 21,237.91 | 0.00 | (21,237.91) | (21,237.91) |
| ***Total Revenue | 0.00 | 0.00 | 8,386.21 | 21,237.91 | 0.00 | (21,237.91) | (21,237.91) |

Grant: 166217 - Taking it to the Streets
 Fund: 166217 - Taking it to the Streets

Status: Active
 Type: Grant
 FMGR: Ballesterio, Thomas P

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Ballesterio, Thomas P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | 83555801 | CFDA #: | 66.509 | Term Date: | URESO | 26.00 | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDCETB - PI Thomas Ballesterio

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 7,620.54 | 7,620.54 | 0.00 | (7,620.54) | (7,620.54) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 87,491.00 | 87,491.00 | 0.00 | 0.00 | 0.00 | 87,491.00 | 87,491.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 50,823.00 | 50,823.00 | 0.00 | 0.00 | 0.00 | 50,823.00 | 50,823.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,396.18 | 3,490.48 | 0.00 | (3,490.48) | (3,490.48) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 103,256.00 | 103,256.00 | 0.00 | 0.00 | 0.00 | 103,256.00 | 103,256.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 46,906.00 | 46,906.00 | 0.00 | 0.00 | 0.00 | 46,906.00 | 46,906.00 |
| *Total: 61 - Salaries and Wages | 288,476.00 | 288,476.00 | 9,016.72 | 11,111.02 | 0.00 | 277,364.98 | 277,364.98 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 599.07 | 599.07 | 0.00 | (599.07) | (599.07) |
| 65YF10 Full Fringe Benefit Distr Expe | 75,888.00 | 75,888.00 | 621.33 | 1,591.02 | 0.00 | 74,296.98 | 74,296.98 |
| *Total: 65 - Fringe Benefits | 75,888.00 | 75,888.00 | 1,220.40 | 2,190.09 | 0.00 | 73,697.91 | 73,697.91 |
| 710 Travel | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 23.00 | 1,087.40 | 0.00 | (1,087.40) | (1,087.40) |
| Subtotal: Travel | 30,000.00 | 30,000.00 | 23.00 | 1,087.40 | 0.00 | 28,912.60 | 28,912.60 |
| 7112 Research Supplies | 24,200.00 | 24,200.00 | 0.00 | 0.00 | 0.00 | 24,200.00 | 24,200.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 |
| Subtotal: Non-Travel Support | 324,200.00 | 324,200.00 | 0.00 | 0.00 | 0.00 | 324,200.00 | 324,200.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 354,200.00 | 354,200.00 | 23.00 | 1,087.40 | 0.00 | 353,112.60 | 353,112.60 |
| 721100 Assistantships | 47,369.00 | 47,369.00 | 0.00 | 0.00 | 0.00 | 47,369.00 | 47,369.00 |
| *Total: 72 - Student and/or Participant Support | 47,369.00 | 47,369.00 | 0.00 | 0.00 | 0.00 | 47,369.00 | 47,369.00 |
| 740000 Cap Equipment | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| **Total Direct Cost Expenditures | 805,933.00 | 805,933.00 | 10,260.12 | 14,388.51 | 0.00 | 791,544.49 | 791,544.49 |
| 760300 F&A Expenditures | 186,826.00 | 186,826.00 | 2,667.62 | 3,741.01 | 0.00 | 183,084.99 | 183,084.99 |
| *Total: 76 - F&A and Internal Allocations | 186,826.00 | 186,826.00 | 2,667.62 | 3,741.01 | 0.00 | 183,084.99 | 183,084.99 |
| **Total Indirect Cost Expenditures | 186,826.00 | 186,826.00 | 2,667.62 | 3,741.01 | 0.00 | 183,084.99 | 183,084.99 |
| ***Total Expenditures | 992,759.00 | 992,759.00 | 12,927.74 | 18,129.52 | 0.00 | 974,629.48 | 974,629.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,927.74 | 18,129.52 | 0.00 | (18,129.52) | (18,129.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 166217 - Taking it to the Streets
 Fund: 166217 - Taking it to the Streets

Status: Active
 FMGR: Ballesterro, Thomas P
 Type: Grant

PI Name: Ballesterro, Thomas P
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 83555801 CFDA #: 66.509
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/13 - 9/30/17

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESOF 26.00 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDCETB - PI Thomas Ballesterro

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 12,927.74 | 18,129.52 | 0.00 | (18,129.52) | (18,129.52) |
| ***Total Revenue | 0.00 | 0.00 | 12,927.74 | 18,129.52 | 0.00 | (18,129.52) | (18,129.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181002 - Nucleon & Nuclear Structure

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Hersman, F William

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name: | Holtrop, Maurik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 03/04/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | DE-FG02-88-ER40410 CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UDPHFH 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDPHFH - PI F W Hersman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 26,797.19 | 0.00 | (26,797.19) | (26,797.19) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 115,147.00 | 95,821.68 | 0.00 | 0.00 | 0.00 | 115,147.00 | 95,821.68 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 80,722.00 | 0.00 | (80,722.00) | (80,722.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 30,660.00 | 0.00 | (30,660.00) | (30,660.00) |
| 613N40 Graduate Research Associate | 0.00 | 0.00 | 0.00 | 487.00 | 0.00 | (487.00) | (487.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 45,224.00 | 45,224.00 | 0.00 | 0.00 | 0.00 | 45,224.00 | 45,224.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 22,445.00 | 0.00 | (22,445.00) | (22,445.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 39,830.72 | 0.00 | (39,830.72) | (39,830.72) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 74,120.00 | 66,620.00 | 0.00 | 0.00 | 0.00 | 74,120.00 | 66,620.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,489.00 | 0.00 | (4,489.00) | (4,489.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,892.14 | 0.00 | (7,892.14) | (7,892.14) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,662.63 | 0.00 | (4,662.63) | (4,662.63) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| *Total: 61 - Salaries and Wages | 244,991.00 | 218,165.68 | 0.00 | 218,165.68 | 0.00 | 26,825.32 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 45,629.00 | 33,483.98 | 0.00 | 33,483.98 | 0.00 | 12,145.02 | 0.00 |
| *Total: 65 - Fringe Benefits | 45,629.00 | 33,483.98 | 0.00 | 33,483.98 | 0.00 | 12,145.02 | 0.00 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 44,868.64 | 0.00 | (44,868.64) | (44,868.64) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 11,781.52 | 0.00 | (11,781.52) | (11,781.52) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 8,666.81 | 0.00 | (8,666.81) | (8,666.81) |
| 710Z Travel-Other | 62,000.00 | 62,000.00 | 0.00 | 0.00 | 0.00 | 62,000.00 | 62,000.00 |
| Subtotal: Travel | 62,000.00 | 62,000.00 | 0.00 | 65,791.97 | 0.00 | (3,791.97) | (3,791.97) |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 22,300.78 | 0.00 | (22,300.78) | (22,300.78) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 46.43 | 0.00 | (46.43) | (46.43) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 228.07 | 0.00 | (228.07) | (228.07) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 16,185.26 | 0.00 | (16,185.26) | (16,185.26) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,404.38 | 0.00 | (1,404.38) | (1,404.38) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 4,101.38 | 0.00 | (4,101.38) | (4,101.38) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 931.35 | 0.00 | (931.35) | (931.35) |
| 71C6 Insurance | 0.00 | 0.00 | 0.00 | 108.55 | 0.00 | (108.55) | (108.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181002 - Nucleon & Nuclear Structure

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Hersman, F William

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

Fund Information
 Effective Date: 03/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UDPHFH 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 71CZ Other Expenses-Deductions | 39,026.00 | 50,258.17 | 0.00 | 110.00 | 0.00 | 38,916.00 | 50,148.17 |
| Subtotal: Non-Travel Support | 39,026.00 | 50,258.17 | 0.00 | 46,466.20 | 0.00 | (7,440.20) | 3,791.97 |
| *Total: 71 - Support (Travel & Non-Travel) | 101,026.00 | 112,258.17 | 0.00 | 112,258.17 | 0.00 | (11,232.17) | 0.00 |
| 7211 Assistantships | 13,526.00 | 12,138.00 | 0.00 | 12,138.00 | 0.00 | 1,388.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 13,526.00 | 12,138.00 | 0.00 | 12,138.00 | 0.00 | 1,388.00 | 0.00 |
| 7400 Capitalizable Equipment | 33,000.00 | 63,784.61 | 0.00 | 63,784.61 | 0.00 | (30,784.61) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 33,000.00 | 63,784.61 | 0.00 | 63,784.61 | 0.00 | (30,784.61) | 0.00 |
| **Total Direct Cost Expenditures | 438,172.00 | 439,830.44 | 0.00 | 439,830.44 | 0.00 | (1,658.44) | (0.00) |
| 7600 Internal Allocations | 0.00 | 0.00 | 0.00 | 16,185.26 | 0.00 | (16,185.26) | (16,185.26) |
| 760003 Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | (16,185.26) | 0.00 | 16,185.26 | 16,185.26 |
| 7603 F&A Expenditures | 101,828.00 | 94,603.41 | 0.00 | 94,603.41 | 0.00 | 7,224.59 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 101,828.00 | 94,603.41 | 0.00 | 94,603.41 | 0.00 | 7,224.59 | 0.00 |
| **Total Indirect Cost Expenditures | 101,828.00 | 94,603.41 | 0.00 | 94,603.41 | 0.00 | 7,224.59 | 0.00 |
| ***Total Expenditures | 540,000.00 | 534,433.85 | 0.00 | 534,433.85 | 0.00 | 5,566.15 | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 540,000.00 | 534,433.85 | 0.00 | 534,433.85 | 0.00 | 5,566.15 | 0.00 |
| *Total: 53 - Sponsored Programs | 540,000.00 | 534,433.85 | 0.00 | 534,433.85 | 0.00 | 5,566.15 | 0.00 |
| ***Total Revenue | 540,000.00 | 534,433.85 | 0.00 | 534,433.85 | 0.00 | 5,566.15 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181003 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Hersman, F William

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name: | Holtrop, Maurik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 12/30/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | DE-FG02-88-ER40410 CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UDPHFH 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDPHFH - PI F W Hersman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 41,537.74 | 0.00 | (41,537.74) | (41,537.74) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 156,044.00 | 164,744.18 | 0.00 | 0.00 | 0.00 | 156,044.00 | 164,744.18 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 101,395.56 | 0.00 | (101,395.56) | (101,395.56) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 44,321.85 | 0.00 | (44,321.85) | (44,321.85) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 75,059.00 | 75,059.00 | 0.00 | 0.00 | 0.00 | 75,059.00 | 75,059.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 28,581.00 | 0.00 | (28,581.00) | (28,581.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 25,878.55 | 0.00 | (25,878.55) | (25,878.55) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 9,792.26 | 0.00 | (9,792.26) | (9,792.26) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,296.19 | 0.00 | (1,296.19) | (1,296.19) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 61 - Salaries and Wages | 244,103.00 | 252,803.18 | 0.00 | 252,803.15 | 0.00 | (8,700.15) | 0.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 36,155.00 | 35,187.96 | 0.00 | 35,187.96 | 0.00 | 967.04 | 0.00 |
| *Total: 65 - Fringe Benefits | 36,155.00 | 35,187.96 | 0.00 | 35,187.96 | 0.00 | 967.04 | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 57.73 | 0.00 | (57.73) | (57.73) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 41,508.63 | 0.00 | (41,508.63) | (41,508.63) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | (662.00) | 0.00 | 662.00 | 662.00 |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 5,583.10 | 0.00 | (5,583.10) | (5,583.10) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 2,480.00 | 0.00 | (2,480.00) | (2,480.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 2,117.64 | 0.00 | (2,117.64) | (2,117.64) |
| 710Z Travel-Other | 57,000.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 57,000.00 | 57,000.00 |
| Subtotal: Travel | 57,000.00 | 57,000.00 | 0.00 | 51,085.10 | 0.00 | 5,914.90 | 5,914.90 |
| 711100 Supplies-General | 0.00 | (662.00) | 0.00 | 0.00 | 0.00 | 0.00 | (662.00) |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 21,234.18 | 0.00 | (21,234.18) | (21,234.18) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 69.90 | 0.00 | (69.90) | (69.90) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 1,217.92 | 0.00 | (1,217.92) | (1,217.92) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 4,161.55 | 0.00 | (4,161.55) | (4,161.55) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 859.63 | 0.00 | (859.63) | (859.63) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 4,328.64 | 0.00 | (4,328.64) | (4,328.64) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 47.45 | 0.00 | (47.45) | (47.45) |
| 71CZ Other Expenses-Deductions | 24,726.00 | 5,721.74 | 0.00 | 0.00 | 0.00 | 24,726.00 | 5,721.74 |
| Subtotal: Non-Travel Support | 24,726.00 | 5,059.74 | 0.00 | 31,919.27 | 0.00 | (7,193.27) | (26,859.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181003 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Hersman, F William

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UDPHFH 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 81,726.00 | 62,059.74 | 0.00 | 83,004.37 | 0.00 | (1,278.37) | (20,944.63) |
| 7211 Assistantships | 25,000.00 | 17,667.00 | 0.00 | 17,667.00 | 0.00 | 7,333.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 25,000.00 | 17,667.00 | 0.00 | 17,667.00 | 0.00 | 7,333.00 | 0.00 |
| 7400 Capitalizable Equipment | 40,000.00 | 13,762.00 | 0.00 | 7,817.37 | 0.00 | 32,182.63 | 5,944.63 |
| *Total: 74 - Capitalizable Plant and Equipment | 40,000.00 | 13,762.00 | 0.00 | 7,817.37 | 0.00 | 32,182.63 | 5,944.63 |
| **Total Direct Cost Expenditures | 426,984.00 | 381,479.88 | 0.00 | 396,479.85 | 0.00 | 30,504.15 | (14,999.97) |
| 7600 Internal Allocations | 15,000.00 | 15,000.00 | 0.00 | 4,161.55 | 0.00 | 10,838.45 | 10,838.45 |
| 760003 Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | (4,161.55) | 0.00 | 4,161.55 | 4,161.55 |
| 7603 F&A Expenditures | 98,016.00 | 95,119.22 | 0.00 | 95,080.37 | 0.00 | 2,935.63 | 38.85 |
| 760300 F&A Expenditures | 0.00 | (211.00) | 0.00 | (172.12) | 0.00 | 172.12 | (38.88) |
| *Total: 76 - F&A and Internal Allocations | 113,016.00 | 109,908.22 | 0.00 | 94,908.25 | 0.00 | 18,107.75 | 14,999.97 |
| **Total Indirect Cost Expenditures | 113,016.00 | 109,908.22 | 0.00 | 94,908.25 | 0.00 | 18,107.75 | 14,999.97 |
| ***Total Expenditures | 540,000.00 | 491,388.10 | 0.00 | 491,388.10 | 0.00 | 48,611.90 | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 540,000.00 | 492,410.51 | 0.00 | 492,410.51 | 0.00 | 47,589.49 | 0.00 |
| 530000 Federal Programs | 0.00 | (1,022.00) | 0.00 | (1,022.41) | 0.00 | 1,022.41 | 0.41 |
| *Total: 53 - Sponsored Programs | 540,000.00 | 491,388.51 | 0.00 | 491,388.10 | 0.00 | 48,611.90 | 0.41 |
| ***Total Revenue | 540,000.00 | 491,388.51 | 0.00 | 491,388.10 | 0.00 | 48,611.90 | 0.41 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181004 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Hersman, F William

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name: | Holtrop, Maurik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 12/30/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | DE-FG02-88-ER40410 CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UDPHFH 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDPHFH - PI F W Hersman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------------|
| Expenditures | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 6,500.00 | 0.00 | 77,001.90 | 0.00 | (77,001.90) (70,501.90) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 90,635.00 | 104,854.00 | 0.00 | 0.00 | 0.00 | 90,635.00 104,854.00 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 53,991.09 | 0.00 | (53,991.09) (53,991.09) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 41,332.88 | 0.00 | (41,332.88) (41,332.88) |
| 613N40 | Graduate Research Associate | 0.00 | 0.00 | 0.00 | 18,036.67 | 0.00 | (18,036.67) (18,036.67) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 70,509.00 | 100,158.00 | 0.00 | 0.00 | 0.00 | 70,509.00 100,158.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 30,699.00 | 0.00 | (30,699.00) (30,699.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 19,500.00 19,500.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,000.00 | 0.00 | 1,036.00 | 0.00 | (1,036.00) (36.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 24,610.54 | 0.00 | (24,610.54) (24,610.54) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,303.73 | 0.00 | (1,303.73) (1,303.73) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 16,000.00 |
| *Total: 61 - Salaries and Wages | 192,644.00 | 248,012.00 | 0.00 | 248,011.81 | 0.00 | (55,367.81) | 0.19 |
| 65YF10 | Full Fringe Benefit Distr Expe | 27,482.00 | 36,100.96 | 0.00 | 31,682.27 | 0.00 | (4,200.27) 4,418.69 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,787.56 | 0.00 | (3,787.56) (3,787.56) |
| *Total: 65 - Fringe Benefits | 27,482.00 | 36,100.96 | 0.00 | 35,469.83 | 0.00 | (7,987.83) | 631.13 |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 69.00 | 0.00 | (69.00) (69.00) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 25,411.72 | 0.00 | (25,411.72) (25,411.72) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 25,204.34 | 0.00 | (25,204.34) (25,204.34) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,613.64 | 0.00 | (3,613.64) (3,613.64) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 734.53 | 0.00 | (734.53) (734.53) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 730.05 | 0.00 | (730.05) (730.05) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 304.56 | 0.00 | (304.56) (304.56) |
| 710Z | Travel-Other | 41,518.00 | 55,357.00 | 0.00 | 0.00 | 0.00 | 41,518.00 55,357.00 |
| Subtotal: Travel | 41,518.00 | 55,357.00 | 0.00 | 56,067.84 | 0.00 | (14,549.84) | (710.84) |
| 711100 | Supplies-General | 0.00 | 28,000.00 | 0.00 | 580.00 | 0.00 | (580.00) 27,420.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 17,484.76 | 0.00 | (17,484.76) (17,484.76) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 23,433.31 | 0.00 | (23,433.31) (23,433.31) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 443.33 | 0.00 | (443.33) (443.33) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 262.03 | 0.00 | (262.03) (262.03) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 5.84 | 0.00 | (5.84) (5.84) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 934.74 | 0.00 | (934.74) (934.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181004 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Hersman, F William

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name: | Holtrop, Maurik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 12/30/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | DE-FG02-88-ER40410 CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UDPHFH 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDPHFH - PI F W Hersman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | (7.00) | (7.00) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 468.40 | 0.00 | (468.40) | (468.40) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 549.50 | 0.00 | (549.50) | (549.50) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 2,138.10 | 0.00 | (2,138.10) | (2,138.10) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,737.99 | 0.00 | (5,737.99) | (5,737.99) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 541.15 | 0.00 | (541.15) | (541.15) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 76.75 | 0.00 | (76.75) | (76.75) |
| 71CZ Other Expenses-Deductions | 16,050.00 | 21,400.00 | 0.00 | 0.00 | 0.00 | 16,050.00 | 21,400.00 |
| Subtotal: Non-Travel Support | 16,050.00 | 49,400.00 | 0.00 | 52,847.90 | 0.00 | (36,797.90) | (3,447.90) |
| *Total: 71 - Support (Travel & Non-Travel) | 57,568.00 | 104,757.00 | 0.00 | 108,915.74 | 0.00 | (51,347.74) | (4,158.74) |
| 7211 Assistantships | 15,000.00 | 30,000.00 | 0.00 | 8,024.00 | 0.00 | 6,976.00 | 21,976.00 |
| 721100 Assistantships | 0.00 | (10,080.00) | 0.00 | 9,574.00 | 0.00 | (9,574.00) | (19,654.00) |
| *Total: 72 - Student and/or Participant Support | 15,000.00 | 19,920.00 | 0.00 | 17,598.00 | 0.00 | (2,598.00) | 2,322.00 |
| 7400 Capitalizable Equipment | 18,000.00 | 145,942.74 | 0.00 | 7,312.34 | 0.00 | 10,687.66 | 138,630.40 |
| 740000 Cap Equipment | 0.00 | (49,717.00) | 0.00 | 75,670.77 | 0.00 | (75,670.77) | (125,387.77) |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 13,241.90 | 0.00 | (13,241.90) | (13,241.90) |
| *Total: 74 - Capitalizable Plant and Equipment | 18,000.00 | 96,225.74 | 0.00 | 96,225.01 | 0.00 | (78,225.01) | 0.73 |
| **Total Direct Cost Expenditures | 310,694.00 | 505,015.70 | 0.00 | 506,220.39 | 0.00 | (195,526.39) | (1,204.69) |
| 7600 Internal Allocations | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | (7.00) | (7.00) |
| 760003 Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | (7.00) | 0.00 | 7.00 | 7.00 |
| 7603 F&A Expenditures | 72,201.00 | 93,270.00 | 0.00 | 47,229.77 | 0.00 | 24,971.23 | 46,040.23 |
| 760300 F&A Expenditures | 0.00 | 9,958.00 | 0.00 | 54,793.54 | 0.00 | (54,793.54) | (44,835.54) |
| *Total: 76 - F&A and Internal Allocations | 72,201.00 | 103,228.00 | 0.00 | 102,023.31 | 0.00 | (29,822.31) | 1,204.69 |
| **Total Indirect Cost Expenditures | 72,201.00 | 103,228.00 | 0.00 | 102,023.31 | 0.00 | (29,822.31) | 1,204.69 |
| ***Total Expenditures | 382,895.00 | 608,243.70 | 0.00 | 608,243.70 | 0.00 | (225,348.70) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 382,895.00 | 627,942.74 | 0.00 | 227,350.49 | 0.00 | 155,544.51 | 400,592.25 |
| 530000 Federal Programs | 0.00 | 1,022.00 | 0.00 | 380,893.21 | 0.00 | (380,893.21) | (379,871.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181004 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Hersman, F William

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UDPHFH 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| *Total: 53 - Sponsored Programs | 382,895.00 | 628,964.74 | 0.00 | 608,243.70 | 0.00 | (225,348.70) | 20,721.04 |
| ***Total Revenue | 382,895.00 | 628,964.74 | 0.00 | 608,243.70 | 0.00 | (225,348.70) | 20,721.04 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181014 - Nucleon & Nuclear Structure

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Heisenberg, Jochen H

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Holtrop, Maurik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 04/23/200 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | DE-FG02-88-ER40410 CFDA #: 81.049 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | | Sefa Classification | RESDEV |

Org: UDPHJH - PI Jochen Heisenberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 65,213.00 | 68,554.07 | 0.00 | 0.00 | 0.00 | 65,213.00 | 68,554.07 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 81,571.00 | 74,571.00 | 0.00 | 0.00 | 0.00 | 81,571.00 | 74,571.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 76,500.00 | 76,500.00 | 0.00 | 0.00 | 0.00 | 76,500.00 | 76,500.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| *Total: 61 - Salaries and Wages | 224,884.00 | 221,225.07 | 0.00 | 0.00 | 0.00 | 224,884.00 | 221,225.07 |
| 65YF10 Full Fringe Benefit Distr Expe | 31,401.00 | 31,933.64 | 0.00 | 0.00 | 0.00 | 31,401.00 | 31,933.64 |
| *Total: 65 - Fringe Benefits | 31,401.00 | 31,933.64 | 0.00 | 0.00 | 0.00 | 31,401.00 | 31,933.64 |
| 7102 Foreign Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710Z Travel-Other | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| Subtotal: Travel | 42,000.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 42,000.00 | 42,000.00 |
| 71CZ Other Expenses-Deductions | 41,568.00 | 72,593.48 | 0.00 | 0.00 | 0.00 | 41,568.00 | 72,593.48 |
| Subtotal: Non-Travel Support | 41,568.00 | 72,593.48 | 0.00 | 0.00 | 0.00 | 41,568.00 | 72,593.48 |
| *Total: 71 - Support (Travel & Non-Travel) | 83,568.00 | 114,593.48 | 0.00 | 0.00 | 0.00 | 83,568.00 | 114,593.48 |
| 7211 Assistantships | 9,040.00 | 3,960.00 | 0.00 | 0.00 | 0.00 | 9,040.00 | 3,960.00 |
| *Total: 72 - Student and/or Participant Support | 9,040.00 | 3,960.00 | 0.00 | 0.00 | 0.00 | 9,040.00 | 3,960.00 |
| 7400 Capitalizable Equipment | 110,826.00 | 62,694.87 | 0.00 | 0.00 | 0.00 | 110,826.00 | 62,694.87 |
| *Total: 74 - Capitalizable Plant and Equipment | 110,826.00 | 62,694.87 | 0.00 | 0.00 | 0.00 | 110,826.00 | 62,694.87 |
| **Total Direct Cost Expenditures | 459,719.00 | 434,407.06 | 0.00 | 0.00 | 0.00 | 459,719.00 | 434,407.06 |
| 7603 F&A Expenditures | 86,281.00 | 95,607.51 | 0.00 | 0.00 | 0.00 | 86,281.00 | 95,607.51 |
| *Total: 76 - F&A and Internal Allocations | 86,281.00 | 95,607.51 | 0.00 | 0.00 | 0.00 | 86,281.00 | 95,607.51 |
| **Total Indirect Cost Expenditures | 86,281.00 | 95,607.51 | 0.00 | 0.00 | 0.00 | 86,281.00 | 95,607.51 |
| ***Total Expenditures | 546,000.00 | 530,014.57 | 0.00 | 0.00 | 0.00 | 546,000.00 | 530,014.57 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 546,000.00 | 530,014.57 | 0.00 | 0.00 | 0.00 | 546,000.00 | 530,014.57 |
| *Total: 53 - Sponsored Programs | 546,000.00 | 530,014.57 | 0.00 | 0.00 | 0.00 | 546,000.00 | 530,014.57 |
| ***Total Revenue | 546,000.00 | 530,014.57 | 0.00 | 0.00 | 0.00 | 546,000.00 | 530,014.57 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181015 - Nucleon & Nuclear Structure

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Hersman, F William

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Holtrop, Maurik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 03/04/200 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | DE-FG02-88-ER40410 CFDA #: 81.049 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | P1 | Sefa Classification | RESDEV |

Org: UDPHFH - PI F W Hersman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 28,768.02 | 0.00 | (28,768.02) | (28,768.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 67,979.00 | 43,608.65 | 0.00 | 0.00 | 0.00 | 67,979.00 | 43,608.65 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 77,889.00 | 0.00 | (77,889.00) | (77,889.00) |
| 613N20 Graduate Associate | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | (11,000.00) | (11,000.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 12,450.00 | 0.00 | (12,450.00) | (12,450.00) |
| 613N40 Graduate Research Associate | 0.00 | 0.00 | 0.00 | 11,400.00 | 0.00 | (11,400.00) | (11,400.00) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 18,310.00 | 0.00 | (18,310.00) | (18,310.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 69,120.00 | 69,120.00 | 0.00 | 0.00 | 0.00 | 69,120.00 | 69,120.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 36,409.26 | 0.00 | (36,409.26) | (36,409.26) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 39,500.00 | 39,500.00 | 0.00 | 0.00 | 0.00 | 39,500.00 | 39,500.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 10,437.20 | 0.00 | (10,437.20) | (10,437.20) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 25,471.15 | 0.00 | (25,471.15) | (25,471.15) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,691.02 | 0.00 | (2,691.02) | (2,691.02) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 403.00 | 0.00 | (403.00) | (403.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: 61 - Salaries and Wages | 259,599.00 | 235,228.65 | 0.00 | 235,228.65 | 0.00 | 24,370.35 | (0.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 35,834.00 | 32,169.31 | 0.00 | 32,169.31 | 0.00 | 3,664.69 | 0.00 |
| *Total: 65 - Fringe Benefits | 35,834.00 | 32,169.31 | 0.00 | 32,169.31 | 0.00 | 3,664.69 | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 88.86 | 0.00 | (88.86) | (88.86) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 48,239.69 | 0.00 | (48,239.69) | (48,239.69) |
| 7102 Foreign Travel | 2,000.00 | 323.51 | 0.00 | 2,687.45 | 0.00 | (687.45) | (2,363.94) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 605.00 | 0.00 | (605.00) | (605.00) |
| 710Z Travel-Other | 39,000.00 | 49,176.49 | 0.00 | 0.00 | 0.00 | 39,000.00 | 49,176.49 |
| Subtotal: Travel | 41,000.00 | 49,500.00 | 0.00 | 51,621.00 | 0.00 | (10,621.00) | (2,121.00) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 28,673.65 | 0.00 | (28,673.65) | (28,673.65) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 14.70 | 0.00 | (14.70) | (14.70) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 397.42 | 0.00 | (397.42) | (397.42) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 15,427.12 | 0.00 | (15,427.12) | (15,427.12) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 4,536.57 | 0.00 | (4,536.57) | (4,536.57) |
| 7172 Other Professional Services | 9,000.00 | 9,000.00 | 0.00 | 2,510.34 | 0.00 | 6,489.66 | 6,489.66 |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 3,173.67 | 0.00 | (3,173.67) | (3,173.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181015 - Nucleon & Nuclear Structure

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Hersman, F William

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

Fund Information
 Effective Date: 03/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 228.36 | 0.00 | (228.36) | (228.36) |
| 71CZ Other Expenses-Deductions | 37,900.00 | 46,029.00 | 0.00 | 0.00 | 0.00 | 37,900.00 | 46,029.00 |
| Subtotal: Non-Travel Support | 46,900.00 | 55,029.00 | 0.00 | 54,961.83 | 0.00 | (8,061.83) | 67.17 |
| *Total: 71 - Support (Travel & Non-Travel) | 87,900.00 | 104,529.00 | 0.00 | 106,582.83 | 0.00 | (18,682.83) | (2,053.83) |
| 7211 Assistantships | 9,000.00 | 5,647.00 | 0.00 | 5,647.00 | 0.00 | 3,353.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 9,000.00 | 5,647.00 | 0.00 | 5,647.00 | 0.00 | 3,353.00 | 0.00 |
| 7400 Capitalizable Equipment | 34,000.00 | 39,049.63 | 0.00 | 36,995.80 | 0.00 | (2,995.80) | 2,053.83 |
| *Total: 74 - Capitalizable Plant and Equipment | 34,000.00 | 39,049.63 | 0.00 | 36,995.80 | 0.00 | (2,995.80) | 2,053.83 |
| **Total Direct Cost Expenditures | 426,333.00 | 416,623.59 | 0.00 | 416,623.59 | 0.00 | 9,709.41 | 0.00 |
| 7600 Internal Allocations | 0.00 | 0.00 | 0.00 | 15,427.12 | 0.00 | (15,427.12) | (15,427.12) |
| 760003 Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | (15,427.12) | 0.00 | 15,427.12 | 15,427.12 |
| 7603 F&A Expenditures | 99,667.00 | 96,701.06 | 0.00 | 96,701.06 | 0.00 | 2,965.94 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 99,667.00 | 96,701.06 | 0.00 | 96,701.06 | 0.00 | 2,965.94 | 0.00 |
| **Total Indirect Cost Expenditures | 99,667.00 | 96,701.06 | 0.00 | 96,701.06 | 0.00 | 2,965.94 | 0.00 |
| ***Total Expenditures | 526,000.00 | 513,324.65 | 0.00 | 513,324.65 | 0.00 | 12,675.35 | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 526,000.00 | 513,324.65 | 0.00 | 513,324.65 | 0.00 | 12,675.35 | 0.00 |
| *Total: 53 - Sponsored Programs | 526,000.00 | 513,324.65 | 0.00 | 513,324.65 | 0.00 | 12,675.35 | 0.00 |
| ***Total Revenue | 526,000.00 | 513,324.65 | 0.00 | 513,324.65 | 0.00 | 12,675.35 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181016 - Nucleon 7 Nuclear Structure

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Hersman, F William

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name: | Holtrop, Maurik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 03/04/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | DE-FG02-88-ER40410 CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UDPHFH 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDPHFH - PI F W Hersman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 30,092.51 | 0.00 | (30,092.51) | (30,092.51) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 71,630.00 | 71,630.00 | 0.00 | 0.00 | 0.00 | 71,630.00 | 71,630.00 |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 81,713.00 | 0.00 | (81,713.00) | (81,713.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,950.00 | 0.00 | (9,950.00) | (9,950.00) |
| 613N40 Graduate Research Associate | 0.00 | 0.00 | 0.00 | 11,400.00 | 0.00 | (11,400.00) | (11,400.00) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 12,035.89 | 0.00 | (12,035.89) | (12,035.89) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 48,430.00 | 48,430.00 | 0.00 | 0.00 | 0.00 | 48,430.00 | 48,430.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 45,172.91 | 0.00 | (45,172.91) | (45,172.91) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 98,418.00 | 74,249.06 | 0.00 | 0.00 | 0.00 | 98,418.00 | 74,249.06 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 12,066.50 | 0.00 | (12,066.50) | (12,066.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,565.00 | 0.00 | (4,565.00) | (4,565.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,442.75 | 0.00 | (7,442.75) | (7,442.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | (129.50) | 0.00 | 129.50 | 129.50 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: 61 - Salaries and Wages | 238,478.00 | 214,309.06 | 0.00 | 214,309.06 | 0.00 | 24,168.94 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 42,440.00 | 34,799.78 | 0.00 | 34,799.78 | 0.00 | 7,640.22 | 0.00 |
| *Total: 65 - Fringe Benefits | 42,440.00 | 34,799.78 | 0.00 | 34,799.78 | 0.00 | 7,640.22 | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 1,773.28 | 0.00 | (1,773.28) | (1,773.28) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 43,041.27 | 0.00 | (43,041.27) | (43,041.27) |
| 7102 Foreign Travel | 2,000.00 | 2,000.00 | 0.00 | 4,100.30 | 0.00 | (2,100.30) | (2,100.30) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 2,955.32 | 0.00 | (2,955.32) | (2,955.32) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 434.50 | 0.00 | (434.50) | (434.50) |
| 710Z Travel-Other | 41,500.00 | 41,500.00 | 0.00 | 0.00 | 0.00 | 41,500.00 | 41,500.00 |
| Subtotal: Travel | 43,500.00 | 43,500.00 | 0.00 | 52,304.67 | 0.00 | (8,804.67) | (8,804.67) |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 211.15 | 0.00 | (211.15) | (211.15) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 18,948.29 | 0.00 | (18,948.29) | (18,948.29) |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 2,903.83 | 0.00 | (2,903.83) | (2,903.83) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 803.85 | 0.00 | (803.85) | (803.85) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 918.20 | 0.00 | (918.20) | (918.20) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 16,804.12 | 0.00 | (16,804.12) | (16,804.12) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 2,198.81 | 0.00 | (2,198.81) | (2,198.81) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 1,193.00 | 0.00 | (1,193.00) | (1,193.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181016 - Nucleon 7 Nuclear Structure

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Hersman, F William

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

Fund Information
 Effective Date: 03/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UDPPHH 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPPHH - PI F W Hersman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 4,452.02 | 0.00 | (4,452.02) | (4,452.02) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 212.53 | 0.00 | (212.53) | (212.53) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 210.22 | 0.00 | (210.22) | (210.22) |
| 71CZ Other Expenses-Deductions | 33,726.00 | 40,856.57 | 0.00 | 0.00 | 0.00 | 33,726.00 | 40,856.57 |
| Subtotal: Non-Travel Support | 33,726.00 | 40,856.57 | 0.00 | 48,856.02 | 0.00 | (15,130.02) | (7,999.45) |
| *Total: 71 - Support (Travel & Non-Travel) | 77,226.00 | 84,356.57 | 0.00 | 101,160.69 | 0.00 | (23,934.69) | (16,804.12) |
| 7211 Assistantships | 9,500.00 | 5,110.00 | 0.00 | 5,110.00 | 0.00 | 4,390.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 9,500.00 | 5,110.00 | 0.00 | 5,110.00 | 0.00 | 4,390.00 | 0.00 |
| 7400 Capitalizable Equipment | 53,000.00 | 54,907.82 | 0.00 | 54,907.82 | 0.00 | (1,907.82) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 53,000.00 | 54,907.82 | 0.00 | 54,907.82 | 0.00 | (1,907.82) | 0.00 |
| **Total Direct Cost Expenditures | 420,644.00 | 393,483.23 | 0.00 | 410,287.35 | 0.00 | 10,356.65 | (16,804.12) |
| 7600 Internal Allocations | 20,825.00 | 16,804.12 | 0.00 | 16,804.12 | 0.00 | 4,020.88 | 0.00 |
| 760003 Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | (16,804.12) | 0.00 | 16,804.12 | 16,804.12 |
| 7603 F&A Expenditures | 98,531.00 | 91,070.09 | 0.00 | 91,062.63 | 0.00 | 7,468.37 | 7.46 |
| 760300 F&A Expenditures | 0.00 | (7.46) | 0.00 | 0.00 | 0.00 | 0.00 | (7.46) |
| *Total: 76 - F&A and Internal Allocations | 119,356.00 | 107,866.75 | 0.00 | 91,062.63 | 0.00 | 28,293.37 | 16,804.12 |
| **Total Indirect Cost Expenditures | 119,356.00 | 107,866.75 | 0.00 | 91,062.63 | 0.00 | 28,293.37 | 16,804.12 |
| ***Total Expenditures | 540,000.00 | 501,349.98 | 0.00 | 501,349.98 | 0.00 | 38,650.02 | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 540,000.00 | 501,357.44 | 0.00 | 501,349.98 | 0.00 | 38,650.02 | 7.46 |
| *Total: 53 - Sponsored Programs | 540,000.00 | 501,357.44 | 0.00 | 501,349.98 | 0.00 | 38,650.02 | 7.46 |
| ***Total Revenue | 540,000.00 | 501,357.44 | 0.00 | 501,349.98 | 0.00 | 38,650.02 | 7.46 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181021 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name: | Holtrop, Maurik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 11/17/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | DE-FG02-88-ER40410 CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UDPHFH 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDPHFH - PI F W Hersman

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 56,079.70 | 0.00 | (56,079.70) | (56,079.70) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 334,404.00 | 432,895.00 | 0.00 | 0.00 | 0.00 | 334,404.00 | 432,895.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 183,058.34 | 0.00 | (183,058.34) | (183,058.34) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 74,310.97 | 0.00 | (74,310.97) | (74,310.97) |
| 611Q90 | Post Doc | 80,719.00 | 80,719.00 | 0.00 | 0.00 | 0.00 | 80,719.00 | 80,719.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 376,871.61 | 0.00 | (376,871.61) | (376,871.61) |
| 613N40 | Graduate Research Associate | 0.00 | 0.00 | 0.00 | 20,613.00 | 0.00 | (20,613.00) | (20,613.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 376,947.00 | 557,787.00 | 0.00 | 0.00 | 0.00 | 376,947.00 | 557,787.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 188,308.78 | 0.00 | (188,308.78) | (188,308.78) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 269,606.94 | 0.00 | (269,606.94) | (269,606.94) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 109,950.00 | 49,095.00 | 0.00 | 0.00 | 0.00 | 109,950.00 | 49,095.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 1,032.71 | 0.00 | (1,032.71) | (1,032.71) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,615.00 | 0.00 | (1,615.00) | (1,615.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 20,985.25 | 0.00 | (20,985.25) | (20,985.25) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 76,590.53 | 0.00 | (76,590.53) | (76,590.53) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,279.68 | 0.00 | (1,279.68) | (1,279.68) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 60,960.00 | 99,401.00 | 0.00 | 0.00 | 0.00 | 60,960.00 | 99,401.00 |
| 61U000 | Salary Offset Account | 0.00 | 78,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,750.00 |
| *Total: 61 - Salaries and Wages | | 967,780.00 | 1,303,447.00 | 0.00 | 1,270,360.01 | 0.00 | (302,580.01) | 33,086.99 |
| 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 162,175.00 | 194,964.00 | 0.00 | 133,002.84 | 0.00 | 29,172.16 | 61,961.16 |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 39,725.89 | 0.00 | (39,725.89) | (39,725.89) |
| *Total: 65 - Fringe Benefits | | 162,175.00 | 194,964.00 | 0.00 | 172,728.73 | 0.00 | (10,553.73) | 22,235.27 |
| 710 | Travel | 141,712.00 | 198,762.00 | 0.00 | 0.00 | 0.00 | 141,712.00 | 198,762.00 |
| 710000 | In-State Travel | 49,857.00 | 49,857.00 | 0.00 | 279.87 | 0.00 | 49,577.13 | 49,577.13 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 203,955.53 | 0.00 | (203,955.53) | (203,955.53) |
| 710200 | Foreign Travel | 2,000.00 | 2,000.00 | 0.00 | 8,549.39 | 0.00 | (6,549.39) | (6,549.39) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 9,187.02 | 0.00 | (9,187.02) | (9,187.02) |

Grant: 181002 - Spherical Nuclei
 Fund: 181021 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name: | Holtrop, Maurik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 11/17/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | DE-FG02-88-ER40410 CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UDPHFH 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDPHFH - PI F W Hersman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 9,242.28 | 0.00 | (9,242.28) | (9,242.28) |
| Subtotal: Travel | 193,569.00 | 250,619.00 | 0.00 | 231,214.09 | 0.00 | (37,645.09) | 19,404.91 |
| 71 Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,080.76 | 0.00 | (1,080.76) | (1,080.76) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 231.39 | 0.00 | (231.39) | (231.39) |
| 7112 Research Supplies | 63,780.00 | 87,560.04 | 0.00 | 0.00 | 0.00 | 63,780.00 | 87,560.04 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 71,774.90 | 0.00 | (71,774.90) | (71,774.90) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 425.16 | 0.00 | (425.16) | (425.16) |
| 713010 Printing & Copying-Publications | 1,443.00 | 1,443.00 | 0.00 | 0.00 | 0.00 | 1,443.00 | 1,443.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 53.22 | 0.00 | (53.22) | (53.22) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,424.93 | 0.00 | (1,424.93) | (1,424.93) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 901.38 | 0.00 | (901.38) | (901.38) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 599.33 | 0.00 | (599.33) | (599.33) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 466.12 | 0.00 | (466.12) | (466.12) |
| 717000 Consulting-General | 7,143.00 | 6,191.00 | 0.00 | 0.00 | 0.00 | 7,143.00 | 6,191.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,391.40 | 0.00 | (2,391.40) | (2,391.40) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (200.81) | 0.00 | 200.81 | 200.81 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 15,368.58 | 0.00 | (15,368.58) | (15,368.58) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 552.73 | 0.00 | (552.73) | (552.73) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 484.99 | 0.00 | (484.99) | (484.99) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 729.22 | 0.00 | (729.22) | (729.22) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,045.00 | 0.00 | (1,045.00) | (1,045.00) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 616.00 | 0.00 | (616.00) | (616.00) |
| 71CZ70 Moving Expenses | 0.00 | 0.00 | 0.00 | 1,708.83 | 0.00 | (1,708.83) | (1,708.83) |
| Subtotal: Non-Travel Support | 72,366.00 | 95,194.04 | 0.00 | 99,653.13 | 0.00 | (27,287.13) | (4,459.09) |
| *Total: 71 - Support (Travel & Non-Travel) | 265,935.00 | 345,813.04 | 0.00 | 330,867.22 | 0.00 | (64,932.22) | 14,945.82 |
| 72 Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 62,060.00 | 70,940.00 | 0.00 | 11,093.00 | 0.00 | 50,967.00 | 59,847.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 90,955.50 | 0.00 | (90,955.50) | (90,955.50) |
| *Total: 72 - Student and/or Participant Support | 62,060.00 | 70,940.00 | 0.00 | 102,048.50 | 0.00 | (39,988.50) | (31,108.50) |
| 730001 Subcontracts 01 | 28,000.00 | 28,000.00 | 0.00 | 27,409.40 | 0.00 | 590.60 | 590.60 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 14,998.62 | 0.00 | (14,998.62) | (14,998.62) |
| *Total: 73 - Subcontracts | 28,000.00 | 28,000.00 | 0.00 | 42,408.02 | 0.00 | (14,408.02) | (14,408.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181021 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

Fund Information
 Effective Date: 11/17/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UDPHFH 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 740000 Cap Equipment | 51,421.00 | 79,359.00 | 0.00 | 11,009.52 | 0.00 | 40,411.48 | 68,349.48 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 75,965.14 | 0.00 | (75,965.14) | (75,965.14) |
| *Total: 74 - Capitalizable Plant and Equipment | 51,421.00 | 79,359.00 | 0.00 | 86,974.66 | 0.00 | (35,553.66) | (7,615.66) |
| **Total Direct Cost Expenditures | 1,537,371.00 | 2,022,523.04 | 0.00 | 2,005,387.14 | 0.00 | (468,016.14) | 17,135.90 |
| 76 F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 365,551.00 | 471,629.00 | 0.00 | 471,628.44 | 0.00 | (106,077.44) | 0.56 |
| *Total: 76 - F&A and Internal Allocations | 365,551.00 | 471,629.00 | 0.00 | 471,628.44 | 0.00 | (106,077.44) | 0.56 |
| **Total Indirect Cost Expenditures | 365,551.00 | 471,629.00 | 0.00 | 471,628.44 | 0.00 | (106,077.44) | 0.56 |
| ***Total Expenditures | 1,902,922.00 | 2,494,152.04 | 0.00 | 2,477,015.58 | 0.00 | (574,093.58) | 17,136.46 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,477,015.58 | 0.00 | (2,477,015.58) | (2,477,015.58) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,477,015.58 | 0.00 | (2,477,015.58) | (2,477,015.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,477,015.58 | 0.00 | (2,477,015.58) | (2,477,015.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181021 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

Fund Information
 Effective Date: 11/17/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UDPHFH 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHMH - PI Maurik Holtrop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | (0.46) | 0.00 | 0.00 | 0.00 | 0.00 | (0.46) |
| *Total: 61 - Salaries and Wages | 0.00 | (0.46) | 0.00 | 0.00 | 0.00 | 0.00 | (0.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (17,136.00) | 0.00 | 0.00 | 0.00 | 0.00 | (17,136.00) |
| *Total: 65 - Fringe Benefits | 0.00 | (17,136.00) | 0.00 | 0.00 | 0.00 | 0.00 | (17,136.00) |
| **Total Direct Cost Expenditures | 0.00 | (17,136.46) | 0.00 | 0.00 | 0.00 | 0.00 | (17,136.46) |
| ***Total Expenditures | 0.00 | (17,136.46) | 0.00 | 0.00 | 0.00 | 0.00 | (17,136.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181031 - Spherical Nuclei

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Holtrop, Maurik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | DE-FG02-88-ER40410 CFDA #: 81.049 | Term Date: | | IDC Rate Code: | IDC26 | 26.00 | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDPHMH - PI Maurik Holtrop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|-----------------------------|
| Expenditures | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 53,095.00 | (16,905.00) | 0.00 | 0.00 | 0.00 | 53,095.00 (16,905.00) |
| 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 741.53 | 0.00 | (741.53) (741.53) |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 49,612.75 | 0.00 | (49,612.75) (49,612.75) |
| 611Q90 | Post Doc | 103,802.00 | 21,087.66 | 0.00 | 0.00 | 0.00 | 103,802.00 21,087.66 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 22,535.04 | 0.00 | (22,535.04) (22,535.04) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 80,225.00 | 96,425.00 | 0.00 | 0.00 | 0.00 | 80,225.00 96,425.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 13,421.94 | 0.00 | (13,421.94) (13,421.94) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 76,952.69 | 0.00 | (76,952.69) (76,952.69) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 11,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 70,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 20,705.24 | 0.00 | (20,705.24) (20,705.24) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,600.00 | 12,360.00 | 0.00 | 0.00 | 0.00 | 7,600.00 12,360.00 |
| *Total: 61 - Salaries and Wages | | 255,722.00 | 182,967.66 | 0.00 | 183,969.19 | 0.00 | 71,752.81 (1,001.53) |
| 65YF10 | Full Fringe Benefit Distr Expe | 49,783.00 | 37,172.63 | 0.00 | 31,940.81 | 0.00 | 17,842.19 5,231.82 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,293.37 | 0.00 | (5,293.37) (5,293.37) |
| *Total: 65 - Fringe Benefits | | 49,783.00 | 37,172.63 | 0.00 | 37,234.18 | 0.00 | 12,548.82 (61.55) |
| 710 | Travel | 25,045.00 | 32,994.12 | 0.00 | 0.00 | 0.00 | 25,045.00 32,994.12 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) (16.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 12,039.74 | 0.00 | (12,039.74) (12,039.74) |
| 710200 | Foreign Travel | 6,393.00 | 6,393.00 | 0.00 | 3,393.04 | 0.00 | 2,999.96 2,999.96 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 820.00 | 0.00 | (820.00) (820.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,014.84 | 0.00 | (3,014.84) (3,014.84) |
| Subtotal: Travel | | 31,438.00 | 39,387.12 | 0.00 | 19,283.62 | 0.00 | 12,154.38 20,103.50 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 2,475.00 | 0.00 | (2,475.00) (2,475.00) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 19,130.75 | 0.00 | (19,130.75) (19,130.75) |
| 7112 | Research Supplies | 13,909.00 | 7,646.98 | 0.00 | 0.00 | 0.00 | 13,909.00 7,646.98 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,238.15 | 0.00 | (1,238.15) (1,238.15) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 0.00 |
| 717000 | Consulting-General | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 15,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 40.25 | 0.00 | (40.25) (40.25) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 170.38 | 0.00 | (170.38) (170.38) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,634.00 | 0.00 | (1,634.00) (1,634.00) |
| Subtotal: Non-Travel Support | | 28,909.00 | 22,646.98 | 0.00 | 24,688.53 | 0.00 | 4,220.47 (2,041.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181031 - Spherical Nuclei

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Holtrop, Maurik W

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHMH - PI Maurik Holtrop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 60,347.00 | 62,034.10 | 0.00 | 43,972.15 | 0.00 | 16,374.85 | 18,061.95 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 690.00 | 0.00 | (690.00) | (690.00) |
| 721100 Assistantships | 17,460.00 | 15,324.00 | 0.00 | 0.00 | 0.00 | 17,460.00 | 15,324.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 557.50 | 0.00 | (557.50) | (557.50) |
| *Total: 72 - Student and/or Participant Support | 17,460.00 | 15,324.00 | 0.00 | 1,247.50 | 0.00 | 16,212.50 | 14,076.50 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 11,804.73 | 0.00 | (11,804.73) | (11,804.73) |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 11,804.73 | 0.00 | (11,804.73) | (11,804.73) |
| 740000 Cap Equipment | 14,982.00 | 14,982.00 | 0.00 | 30,432.00 | 0.00 | (15,450.00) | (15,450.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 14,982.00 | 14,982.00 | 0.00 | 30,432.00 | 0.00 | (15,450.00) | (15,450.00) |
| **Total Direct Cost Expenditures | 398,294.00 | 312,480.39 | 0.00 | 308,659.75 | 0.00 | 89,634.25 | 3,820.64 |
| 760300 F&A Expenditures | 83,955.00 | 61,995.73 | 0.00 | 65,816.37 | 0.00 | 18,138.63 | (3,820.64) |
| *Total: 76 - F&A and Internal Allocations | 83,955.00 | 61,995.73 | 0.00 | 65,816.37 | 0.00 | 18,138.63 | (3,820.64) |
| **Total Indirect Cost Expenditures | 83,955.00 | 61,995.73 | 0.00 | 65,816.37 | 0.00 | 18,138.63 | (3,820.64) |
| ***Total Expenditures | 482,249.00 | 374,476.12 | 0.00 | 374,476.12 | 0.00 | 107,772.88 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 374,476.12 | 0.00 | (374,476.12) | (374,476.12) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 374,476.12 | 0.00 | (374,476.12) | (374,476.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 374,476.12 | 0.00 | (374,476.12) | (374,476.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181037 - Spherical Nuclei

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name: | Holtrop, Maurik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | DE-FG02-88-ER40410 CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDPHMH - PI Maurik Holtrop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 53,944.00 | 53,943.17 | 0.00 | 0.00 | 0.00 | 53,943.17 |
| 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,204.29 | 0.00 | (1,204.29) |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 54,652.77 | 0.00 | (54,652.77) |
| 611Q90 | Post Doc | 33,161.00 | 115,875.34 | 0.00 | 0.00 | 0.00 | 115,875.34 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 21,379.36 | 0.00 | (21,379.36) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 52,200.00 | 52,200.00 | 0.00 | 0.00 | 0.00 | 52,200.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,799.99 | 0.00 | (6,799.99) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 123,489.83 | 0.00 | (123,489.83) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,495.00 | 0.00 | (1,495.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 22,292.50 | 0.00 | (22,292.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 35,200.00 | 35,200.00 | 0.00 | 0.00 | 0.00 | 35,200.00 |
| *Total: 61 - Salaries and Wages | | 174,505.00 | 257,218.51 | 0.00 | 233,813.74 | 0.00 | (59,308.74) |
| 65YF10 | Full Fringe Benefit Distr Expe | 57,488.00 | 75,761.37 | 0.00 | 50,481.70 | 0.00 | 25,279.67 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,571.44 | 0.00 | (5,571.44) |
| *Total: 65 - Fringe Benefits | | 57,488.00 | 75,761.37 | 0.00 | 56,053.14 | 0.00 | 19,708.23 |
| 710 | Travel | 22,254.00 | 13,580.00 | 0.00 | 0.00 | 0.00 | 13,580.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 362.96 | 0.00 | (362.96) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 13,299.54 | 0.00 | (13,299.54) |
| 710200 | Foreign Travel | 6,393.00 | 6,393.00 | 0.00 | 4,907.39 | 0.00 | 1,485.61 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 615.00 | 0.00 | (615.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 788.09 | 0.00 | (788.09) |
| Subtotal: Travel | | 28,647.00 | 19,973.00 | 0.00 | 19,972.98 | 0.00 | 8,674.02 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 7,765.94 | 0.00 | (7,765.94) |
| 7112 | Research Supplies | 3,280.00 | 13,347.02 | 0.00 | 0.00 | 0.00 | 13,347.02 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 40,206.65 | 0.00 | (40,206.65) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 43.15 | 0.00 | (43.15) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 48.67 | 0.00 | (48.67) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,581.50 | 0.00 | (7,581.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 372.77 | 0.00 | (372.77) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 442.00 | 0.00 | (442.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181037 - Spherical Nuclei

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHMH - PI Maurik Holtrop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Subtotal: Non-Travel Support | 3,280.00 | 13,347.02 | 0.00 | 56,460.68 | 0.00 | (53,180.68) | (43,113.66) |
| *Total: 71 - Support (Travel & Non-Travel) | 31,927.00 | 33,320.02 | 0.00 | 76,433.66 | 0.00 | (44,506.66) | (43,113.64) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,180.00 | 0.00 | (2,180.00) | (2,180.00) |
| 721100 Assistantships | 12,862.00 | 4,359.00 | 0.00 | 0.00 | 0.00 | 12,862.00 | 4,359.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,178.50 | 0.00 | (2,178.50) | (2,178.50) |
| *Total: 72 - Student and/or Participant Support | 12,862.00 | 4,359.00 | 0.00 | 4,358.50 | 0.00 | 8,503.50 | 0.50 |
| 730001 Subcontracts 01 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| *Total: 73 - Subcontracts | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 291,782.00 | 370,658.90 | 0.00 | 370,659.04 | 0.00 | (78,877.04) | (0.14) |
| 760300 F&A Expenditures | 64,219.00 | 95,238.27 | 0.00 | 95,238.13 | 0.00 | (31,019.13) | 0.14 |
| *Total: 76 - F&A and Internal Allocations | 64,219.00 | 95,238.27 | 0.00 | 95,238.13 | 0.00 | (31,019.13) | 0.14 |
| **Total Indirect Cost Expenditures | 64,219.00 | 95,238.27 | 0.00 | 95,238.13 | 0.00 | (31,019.13) | 0.14 |
| ***Total Expenditures | 356,001.00 | 465,897.17 | 0.00 | 465,897.17 | 0.00 | (109,896.17) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 465,897.17 | 0.00 | (465,897.17) | (465,897.17) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 465,897.17 | 0.00 | (465,897.17) | (465,897.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 465,897.17 | 0.00 | (465,897.17) | (465,897.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181039 - Spherical Nuclei

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name: | Holtrop, Maurik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | DE-FG02-88-ER40410 CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDPHMH - PI Maurik Holtrop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 63,962.87 | 0.00 | (63,962.87) | (63,962.87) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 47,484.00 | 47,484.00 | 0.00 | 0.00 | 0.00 | 47,484.00 | 47,484.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,111.00 | 0.00 | (7,111.00) | (7,111.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 11,022.49 | 0.00 | (11,022.49) | (11,022.49) |
| 613NZO Grad Unallocated Budget (Bud Only) | 8,140.00 | 8,549.40 | 0.00 | 0.00 | 0.00 | 8,140.00 | 8,549.40 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 100,416.81 | 0.00 | (100,416.81) | (100,416.81) |
| 615NZO PAT Unallocated Budget (Bud Only) | 109,270.00 | 109,270.00 | 0.00 | 0.00 | 0.00 | 109,270.00 | 109,270.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 24,468.75 | 0.00 | (24,468.75) | (24,468.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 22,734.01 | 0.00 | (22,734.01) | (22,734.01) |
| 61SNZO Student Labor Unallocated(Bud Only) | 27,940.00 | 41,961.00 | 0.00 | 0.00 | 0.00 | 27,940.00 | 41,961.00 |
| *Total: 61 - Salaries and Wages | 192,834.00 | 207,264.40 | 0.00 | 229,715.93 | 0.00 | (36,881.93) | (22,451.53) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,970.19 | 0.00 | (5,970.19) | (5,970.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 52,670.00 | 52,670.00 | 0.00 | 41,758.29 | 0.00 | 10,911.71 | 10,911.71 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,055.38 | 0.00 | (2,055.38) | (2,055.38) |
| *Total: 65 - Fringe Benefits | 52,670.00 | 52,670.00 | 0.00 | 49,783.86 | 0.00 | 2,886.14 | 2,886.14 |
| 710 Travel | 19,447.00 | 19,447.00 | 0.00 | 0.00 | 0.00 | 19,447.00 | 19,447.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 17,190.62 | 0.00 | (17,190.62) | (17,190.62) |
| 710200 Foreign Travel | 7,050.00 | 7,050.00 | 0.00 | 8,237.76 | 0.00 | (1,187.76) | (1,187.76) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,010.00 | 0.00 | (1,010.00) | (1,010.00) |
| Subtotal: Travel | 26,497.00 | 26,497.00 | 0.00 | 26,438.38 | 0.00 | 58.62 | 58.62 |
| 711142 Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 | 127.00 | 0.00 | (127.00) | (127.00) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 2,261.07 | 0.00 | (2,261.07) | (2,261.07) |
| 7112 Research Supplies | 35,204.00 | 35,204.00 | 0.00 | 0.00 | 0.00 | 35,204.00 | 35,204.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 11,132.62 | 0.00 | (11,132.62) | (11,132.62) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 713010 Printing & Copying-Publications | 1,962.00 | 1,962.00 | 0.00 | 0.00 | 0.00 | 1,962.00 | 1,962.00 |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 173.56 | 0.00 | (173.56) | (173.56) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 12.95 | 0.00 | (12.95) | (12.95) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 236.89 | 0.00 | (236.89) | (236.89) |
| Subtotal: Non-Travel Support | 37,166.00 | 37,166.00 | 0.00 | 17,014.09 | 0.00 | 20,151.91 | 20,151.91 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181039 - Spherical Nuclei

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHMH - PI Maurik Holtrop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 63,663.00 | 63,663.00 | 0.00 | 43,452.47 | 0.00 | 20,210.53 | 20,210.53 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | (810.00) | (810.00) |
| 721100 Assistantships | 2,050.00 | 2,050.00 | 0.00 | 0.00 | 0.00 | 2,050.00 | 2,050.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,063.00 | 0.00 | (1,063.00) | (1,063.00) |
| *Total: 72 - Student and/or Participant Support | 2,050.00 | 2,050.00 | 0.00 | 1,873.00 | 0.00 | 177.00 | 177.00 |
| 740000 Cap Equipment | 18,400.00 | 18,400.00 | 0.00 | 21,947.57 | 0.00 | (3,547.57) | (3,547.57) |
| *Total: 74 - Capitalizable Plant and Equipment | 18,400.00 | 18,400.00 | 0.00 | 21,947.57 | 0.00 | (3,547.57) | (3,547.57) |
| **Total Direct Cost Expenditures | 329,617.00 | 344,047.40 | 0.00 | 346,772.83 | 0.00 | (17,155.83) | (2,725.43) |
| 760300 F&A Expenditures | 80,383.00 | 86,693.00 | 0.00 | 83,967.57 | 0.00 | (3,584.57) | 2,725.43 |
| *Total: 76 - F&A and Internal Allocations | 80,383.00 | 86,693.00 | 0.00 | 83,967.57 | 0.00 | (3,584.57) | 2,725.43 |
| **Total Indirect Cost Expenditures | 80,383.00 | 86,693.00 | 0.00 | 83,967.57 | 0.00 | (3,584.57) | 2,725.43 |
| ***Total Expenditures | 410,000.00 | 430,740.40 | 0.00 | 430,740.40 | 0.00 | (20,740.40) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 430,740.40 | 0.00 | (430,740.40) | (430,740.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 430,740.40 | 0.00 | (430,740.40) | (430,740.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 430,740.40 | 0.00 | (430,740.40) | (430,740.40) |

Grant: 181002 - Spherical Nuclei
 Fund: 181040 - Spherical Nuclei

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name: | Holtrop, Maurik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | DE-FG02-88-ER40410 CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDPHMH - PI Maurik Holtrop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 66,281.65 | 0.00 | (66,281.65) | (66,281.65) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 65,991.00 | 60,525.14 | 0.00 | 0.00 | 0.00 | 65,991.00 | 60,525.14 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,049.51 | 0.00 | (6,049.51) | (6,049.51) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 10,821.00 | 10,411.60 | 0.00 | 0.00 | 0.00 | 10,821.00 | 10,411.60 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 99,305.86 | 0.00 | (99,305.86) | (99,305.86) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 507.10 | 0.00 | (507.10) | (507.10) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 113,094.00 | 107,201.34 | 0.00 | 0.00 | 0.00 | 113,094.00 | 107,201.34 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,980.00 | 0.00 | (3,980.00) | (3,980.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 773.31 | 0.00 | (773.31) | (773.31) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 19,471.53 | 0.00 | (19,471.53) | (19,471.53) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 32,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 32,000.00 |
| *Total: 61 - Salaries and Wages | 221,906.00 | 210,138.08 | 0.00 | 196,368.96 | 0.00 | 25,537.04 | 13,769.12 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,125.31 | 0.00 | (5,125.31) | (5,125.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 56,378.00 | 56,378.00 | 0.00 | 43,229.13 | 0.00 | 13,148.87 | 13,148.87 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 309.10 | 0.00 | (309.10) | (309.10) |
| *Total: 65 - Fringe Benefits | 56,378.00 | 56,378.00 | 0.00 | 48,663.54 | 0.00 | 7,714.46 | 7,714.46 |
| 710 Travel | 20,510.00 | 20,510.00 | 0.00 | 0.00 | 0.00 | 20,510.00 | 20,510.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 20,950.02 | 0.00 | (20,950.02) | (20,950.02) |
| 710200 Foreign Travel | 7,050.00 | 7,050.00 | 0.00 | 11,012.90 | 0.00 | (3,962.90) | (3,962.90) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,925.07 | 0.00 | (1,925.07) | (1,925.07) |
| Subtotal: Travel | 27,560.00 | 27,560.00 | 0.00 | 33,887.99 | 0.00 | (6,327.99) | (6,327.99) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 313.03 | 0.00 | (313.03) | (313.03) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 2,281.85 | 0.00 | (2,281.85) | (2,281.85) |
| 7112 Research Supplies | 29,100.00 | 29,100.00 | 0.00 | 0.00 | 0.00 | 29,100.00 | 29,100.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 20,987.81 | 0.00 | (20,987.81) | (20,987.81) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 695.00 | 0.00 | (695.00) | (695.00) |
| 713010 Printing & Copying-Publications | 540.00 | 540.00 | 0.00 | 0.00 | 0.00 | 540.00 | 540.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 12.87 | 0.00 | (12.87) | (12.87) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,340.00 | 0.00 | (2,340.00) | (2,340.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 619.00 | 0.00 | (619.00) | (619.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 64.03 | 0.00 | (64.03) | (64.03) |
| Subtotal: Non-Travel Support | 29,640.00 | 29,640.00 | 0.00 | 27,313.59 | 0.00 | 2,326.41 | 2,326.41 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181040 - Spherical Nuclei

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHMH - PI Maurik Holtrop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 57,200.00 | 57,200.00 | 0.00 | 61,201.58 | 0.00 | (4,001.58) | (4,001.58) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | (810.00) | (810.00) |
| 721100 Assistantships | 2,290.00 | 2,290.00 | 0.00 | 0.00 | 0.00 | 2,290.00 | 2,290.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,063.00 | 0.00 | (1,063.00) | (1,063.00) |
| *Total: 72 - Student and/or Participant Support | 2,290.00 | 2,290.00 | 0.00 | 1,873.00 | 0.00 | 417.00 | 417.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 15,899.00 | 0.00 | (15,899.00) | (15,899.00) |
| 7404C3 Secondary Construction | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 17,899.00 | 0.00 | (17,899.00) | (17,899.00) |
| **Total Direct Cost Expenditures | 337,774.00 | 326,006.08 | 0.00 | 326,006.08 | 0.00 | 11,767.92 | 0.00 |
| 760300 F&A Expenditures | 87,226.00 | 79,620.71 | 0.00 | 79,620.71 | 0.00 | 7,605.29 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 87,226.00 | 79,620.71 | 0.00 | 79,620.71 | 0.00 | 7,605.29 | 0.00 |
| **Total Indirect Cost Expenditures | 87,226.00 | 79,620.71 | 0.00 | 79,620.71 | 0.00 | 7,605.29 | 0.00 |
| ***Total Expenditures | 425,000.00 | 405,626.79 | 0.00 | 405,626.79 | 0.00 | 19,373.21 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 405,626.79 | 0.00 | (405,626.79) | (405,626.79) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 405,626.79 | 0.00 | (405,626.79) | (405,626.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 405,626.79 | 0.00 | (405,626.79) | (405,626.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181043 - Spherical Nuclei

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name: | Holtrop, Maurik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | DE-FG02-88-ER40410 CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDPHMH - PI Maurik Holtrop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 65,429.27 | 0.00 | (65,429.27) | (65,429.27) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 67,608.00 | 67,608.00 | 0.00 | 0.00 | 0.00 | 67,608.00 | 67,608.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 16,666.68 | 0.00 | (16,666.68) | (16,666.68) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 25,777.73 | 0.00 | (25,777.73) | (25,777.73) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 21,633.45 | 0.00 | (21,633.45) | (21,633.45) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 26,657.00 | 26,657.00 | 0.00 | 0.00 | 0.00 | 26,657.00 | 26,657.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 52,140.60 | 0.00 | (52,140.60) | (52,140.60) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 101,245.00 | 101,245.00 | 0.00 | 0.00 | 0.00 | 101,245.00 | 101,245.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,165.00 | 0.00 | (6,165.00) | (6,165.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 155.00 | 0.00 | (155.00) | (155.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 24,635.88 | 0.00 | (24,635.88) | (24,635.88) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,601.91 | 0.00 | (1,601.91) | (1,601.91) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 |
| *Total: 61 - Salaries and Wages | 221,510.00 | 221,510.00 | 0.00 | 214,705.52 | 0.00 | 6,804.48 | 6,804.48 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7,811.45 | 0.00 | (7,811.45) | (7,811.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 53,018.00 | 53,018.00 | 0.00 | 28,837.89 | 0.00 | 24,180.11 | 24,180.11 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 537.27 | 0.00 | (537.27) | (537.27) |
| *Total: 65 - Fringe Benefits | 53,018.00 | 53,018.00 | 0.00 | 37,186.61 | 0.00 | 15,831.39 | 15,831.39 |
| 710 Travel | 20,510.00 | 25,975.86 | 0.00 | 0.00 | 0.00 | 20,510.00 | 25,975.86 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 21,788.18 | 0.00 | (21,788.18) | (21,788.18) |
| 710200 Foreign Travel | 7,050.00 | 7,050.00 | 0.00 | 11,196.81 | 0.00 | (4,146.81) | (4,146.81) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,076.00 | 0.00 | (1,076.00) | (1,076.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 465.35 | 0.00 | (465.35) | (465.35) |
| Subtotal: Travel | 27,560.00 | 33,025.86 | 0.00 | 34,526.34 | 0.00 | (6,966.34) | (1,500.48) |
| 7112 Research Supplies | 13,300.00 | 13,300.00 | 0.00 | 0.00 | 0.00 | 13,300.00 | 13,300.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 23,705.70 | 0.00 | (23,705.70) | (23,705.70) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 165.70 | 0.00 | (165.70) | (165.70) |
| 713010 Printing & Copying-Publications | 1,505.00 | 1,505.00 | 0.00 | 0.00 | 0.00 | 1,505.00 | 1,505.00 |
| Subtotal: Non-Travel Support | 14,805.00 | 14,805.00 | 0.00 | 23,871.40 | 0.00 | (9,066.40) | (9,066.40) |
| *Total: 71 - Support (Travel & Non-Travel) | 42,365.00 | 47,830.86 | 0.00 | 58,397.74 | 0.00 | (16,032.74) | (10,566.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181043 - Spherical Nuclei

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHMH - PI Maurik Holtrop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,878.00 | 0.00 | (1,878.00) | (1,878.00) |
| 721100 Assistantships | 13,723.00 | 13,723.00 | 0.00 | 0.00 | 0.00 | 13,723.00 | 13,723.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,502.50 | 0.00 | (5,502.50) | (5,502.50) |
| *Total: 72 - Student and/or Participant Support | 13,723.00 | 13,723.00 | 0.00 | 7,380.50 | 0.00 | 6,342.50 | 6,342.50 |
| 740000 Cap Equipment | 1,992.00 | 1,992.00 | 0.00 | 22,120.37 | 0.00 | (20,128.37) | (20,128.37) |
| *Total: 74 - Capitalizable Plant and Equipment | 1,992.00 | 1,992.00 | 0.00 | 22,120.37 | 0.00 | (20,128.37) | (20,128.37) |
| **Total Direct Cost Expenditures | 332,608.00 | 338,073.86 | 0.00 | 339,790.74 | 0.00 | (7,182.74) | (1,716.88) |
| 760300 F&A Expenditures | 82,392.00 | 82,392.00 | 0.00 | 80,675.12 | 0.00 | 1,716.88 | 1,716.88 |
| *Total: 76 - F&A and Internal Allocations | 82,392.00 | 82,392.00 | 0.00 | 80,675.12 | 0.00 | 1,716.88 | 1,716.88 |
| **Total Indirect Cost Expenditures | 82,392.00 | 82,392.00 | 0.00 | 80,675.12 | 0.00 | 1,716.88 | 1,716.88 |
| ***Total Expenditures | 415,000.00 | 420,465.86 | 0.00 | 420,465.86 | 0.00 | (5,465.86) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 420,465.86 | 0.00 | (420,465.86) | (420,465.86) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 420,465.86 | 0.00 | (420,465.86) | (420,465.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 420,465.86 | 0.00 | (420,465.86) | (420,465.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181046 - Spherical Nuclei

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name: | Holtrop, Maurik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | DE-FG02-88-ER40410 CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDPHMH - PI Maurik Holtrop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 59,350.78 | 0.00 | (59,350.78) | (59,350.78) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 58,793.00 | 58,793.00 | 0.00 | 0.00 | 0.00 | 58,793.00 | 58,793.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 19,923.39 | 0.00 | (19,923.39) | (19,923.39) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,578.00 | 0.00 | (6,578.00) | (6,578.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,138.50 | 0.00 | (7,138.50) | (7,138.50) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 30,556.00 | 30,556.00 | 0.00 | 0.00 | 0.00 | 30,556.00 | 30,556.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 31,202.84 | 0.00 | (31,202.84) | (31,202.84) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 102,330.00 | 49,829.03 | 0.00 | 0.00 | 0.00 | 102,330.00 | 49,829.03 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,565.00 | 0.00 | (2,565.00) | (2,565.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,408.63 | 0.00 | (7,408.63) | (7,408.63) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 518.49 | 0.00 | (518.49) | (518.49) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 18,260.00 | 18,260.00 | 0.00 | 0.00 | 0.00 | 18,260.00 | 18,260.00 |
| *Total: 61 - Salaries and Wages | 209,939.00 | 157,438.03 | 0.00 | 134,685.63 | 0.00 | 75,253.37 | 22,752.40 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,962.54 | 0.00 | (5,962.54) | (5,962.54) |
| 65YF10 Full Fringe Benefit Distr Expe | 53,679.00 | 20,815.80 | 0.00 | 20,583.63 | 0.00 | 33,095.37 | 232.17 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 232.17 | 0.00 | (232.17) | (232.17) |
| *Total: 65 - Fringe Benefits | 53,679.00 | 20,815.80 | 0.00 | 26,778.34 | 0.00 | 26,900.66 | (5,962.54) |
| 710 Travel | 25,110.00 | 19,763.49 | 0.00 | 0.00 | 0.00 | 25,110.00 | 19,763.49 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 18,413.49 | 0.00 | (18,413.49) | (18,413.49) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| Subtotal: Travel | 25,110.00 | 19,763.49 | 0.00 | 19,763.49 | 0.00 | 5,346.51 | 0.00 |
| 7112 Research Supplies | 6,250.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,176.86 | 0.00 | (8,176.86) | (8,176.86) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 713010 Printing & Copying-Publications | 135.00 | 135.00 | 0.00 | 0.00 | 0.00 | 135.00 | 135.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 11,467.00 | 0.00 | (11,467.00) | (11,467.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 141.00 | 0.00 | (141.00) | (141.00) |
| Subtotal: Non-Travel Support | 6,385.00 | 6,385.00 | 0.00 | 19,904.86 | 0.00 | (13,519.86) | (13,519.86) |
| *Total: 71 - Support (Travel & Non-Travel) | 31,495.00 | 26,148.49 | 0.00 | 39,668.35 | 0.00 | (8,173.35) | (13,519.86) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,270.00 | 0.00 | (3,270.00) | (3,270.00) |
| 721100 Assistantships | 22,157.00 | 13,632.75 | 0.00 | 0.00 | 0.00 | 22,157.00 | 13,632.75 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Spherical Nuclei
 Fund: 181046 - Spherical Nuclei

Status: Closing - OSR/Central Off Review
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHMH - PI Maurik Holtrop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,632.75 | 0.00 | (13,632.75) | (13,632.75) |
| *Total: 72 - Student and/or Participant Support | 22,157.00 | 13,632.75 | 0.00 | 16,902.75 | 0.00 | 5,254.25 | (3,270.00) |
| **Total Direct Cost Expenditures | 317,270.00 | 218,035.07 | 0.00 | 218,035.07 | 0.00 | 99,234.93 | (0.00) |
| 760300 F&A Expenditures | 76,730.00 | 52,294.39 | 0.00 | 52,294.39 | 0.00 | 24,435.61 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 76,730.00 | 52,294.39 | 0.00 | 52,294.39 | 0.00 | 24,435.61 | 0.00 |
| **Total Indirect Cost Expenditures | 76,730.00 | 52,294.39 | 0.00 | 52,294.39 | 0.00 | 24,435.61 | 0.00 |
| ***Total Expenditures | 394,000.00 | 270,329.46 | 0.00 | 270,329.46 | 0.00 | 123,670.54 | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 270,329.46 | 0.00 | (270,329.46) | (270,329.46) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 270,329.46 | 0.00 | (270,329.46) | (270,329.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 270,329.46 | 0.00 | (270,329.46) | (270,329.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181042 - CORE Infrastructure
 Fund: 15C723 - CORE Infrastructure - CS

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Baldwin, Kenneth C

PI Name: Baldwin, Kenneth C
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEEE0003263 CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/10 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Arra Funded NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEKB - PI Kenneth Baldwin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 87,997.22 | 0.00 | (87,997.22) | (87,997.22) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 89,871.00 | 89,871.00 | 0.00 | 0.00 | 0.00 | 89,871.00 | 89,871.00 |
| *Total: 61 - Salaries and Wages | | 89,871.00 | 89,871.00 | 0.00 | 87,997.22 | 0.00 | 1,873.78 | 1,873.78 |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,554.00 | 38,554.00 | 0.00 | 39,785.65 | 0.00 | (1,231.65) | (1,231.65) |
| *Total: 65 - Fringe Benefits | | 38,554.00 | 38,554.00 | 0.00 | 39,785.65 | 0.00 | (1,231.65) | (1,231.65) |
| **Total Direct Cost Expenditures | | 128,425.00 | 128,425.00 | 0.00 | 127,782.87 | 0.00 | 642.13 | 642.13 |
| 760300 | F&A Expenditures | 59,076.00 | 59,076.00 | 0.00 | 59,717.96 | 0.00 | (641.96) | (641.96) |
| *Total: 76 - F&A and Internal Allocations | | 59,076.00 | 59,076.00 | 0.00 | 59,717.96 | 0.00 | (641.96) | (641.96) |
| **Total Indirect Cost Expenditures | | 59,076.00 | 59,076.00 | 0.00 | 59,717.96 | 0.00 | (641.96) | (641.96) |
| ***Total Expenditures | | 187,501.00 | 187,501.00 | 0.00 | 187,500.83 | 0.00 | 0.17 | 0.17 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.29 | 187,500.83 | 0.00 | (187,500.83) | (187,500.83) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.29 | 187,500.83 | 0.00 | (187,500.83) | (187,500.83) |
| ***Total Revenue | | 0.00 | 0.00 | 0.29 | 187,500.83 | 0.00 | (187,500.83) | (187,500.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181042 - CORE Infrastructure
 Fund: 181042 - CORE Infrastructure

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Baldwin, Kenneth C

PI Name: Baldwin, Kenneth C
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEEE0003263 CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/10 - 6/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Arra Funded NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEKB - PI Kenneth Baldwin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 740000 | Cap Equipment | 750,000.00 | 750,000.00 | 0.00 | 28,805.00 | 0.00 | 721,195.00 | 721,195.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 14.94 | 277,933.23 | 1,119.20 | (279,052.43) | (279,052.43) |
| *Total: 74 - Capitalizable Plant and Equipment | | 750,000.00 | 750,000.00 | 14.94 | 306,738.23 | 1,119.20 | 442,142.57 | 442,142.57 |
| **Total Direct Cost Expenditures | | 750,000.00 | 750,000.00 | 14.94 | 306,738.23 | 1,119.20 | 442,142.57 | 442,142.57 |
| ***Total Expenditures | | 750,000.00 | 750,000.00 | 14.94 | 306,738.23 | 1,119.20 | 442,142.57 | 442,142.57 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 14.94 | 306,738.23 | 0.00 | (306,738.23) | (306,738.23) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 14.94 | 306,738.23 | 0.00 | (306,738.23) | (306,738.23) |
| ***Total Revenue | | 0.00 | 0.00 | 14.94 | 306,738.23 | 0.00 | (306,738.23) | (306,738.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181049 - PALEO-SMT Cascadia
 Fund: 15C874 - PALEO-SMT Cascadia - CS

Status: Active
 FMGR: Johnson, Joel E
 Type: Grant

PI Name: Johnson, Joel E
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFE0010120 CFDA #: 81.089
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 10/1/12 - 9/30/14

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESEJ - PI Joel E. Johnson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 10,692.28 | 0.00 | (10,692.28) | (10,692.28) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,619.00 | 10,619.00 | 0.00 | 0.00 | 0.00 | 10,619.00 | 10,619.00 |
| *Total: 61 - Salaries and Wages | | 10,619.00 | 10,619.00 | 0.00 | 10,692.28 | 0.00 | (73.28) | (73.28) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,867.00 | 4,867.00 | 0.00 | 4,811.64 | 0.00 | 55.36 | 55.36 |
| *Total: 65 - Fringe Benefits | | 4,867.00 | 4,867.00 | 0.00 | 4,811.64 | 0.00 | 55.36 | 55.36 |
| 740000 | Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 25,486.00 | 25,486.00 | 0.00 | 25,503.92 | 0.00 | (17.92) | (17.92) |
| 760300 | F&A Expenditures | 7,305.00 | 7,305.00 | 0.00 | 7,286.84 | 0.00 | 18.16 | 18.16 |
| *Total: 76 - F&A and Internal Allocations | | 7,305.00 | 7,305.00 | 0.00 | 7,286.84 | 0.00 | 18.16 | 18.16 |
| **Total Indirect Cost Expenditures | | 7,305.00 | 7,305.00 | 0.00 | 7,286.84 | 0.00 | 18.16 | 18.16 |
| ***Total Expenditures | | 32,791.00 | 32,791.00 | 0.00 | 32,790.76 | 0.00 | 0.24 | 0.24 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 32,790.91 | 0.00 | (32,790.91) | (32,790.91) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 32,790.91 | 0.00 | (32,790.91) | (32,790.91) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 32,790.91 | 0.00 | (32,790.91) | (32,790.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181049 - PALEO-SMT Cascadia
 Fund: 15C903 - PALEO-SMT Cascadia-Supplement - CS

Status: Active
 Type: Grant
 FMGR: Johnson, Joel E

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Johnson, Joel E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DEFE0010120 | CFDA #: | 81.089 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UDESCI | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/14 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UDESEJ - PI Joel E. Johnson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 621.74 | 11,300.00 | 0.00 | (11,300.00) | (11,300.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,300.00 | 11,300.00 | 0.00 | 0.00 | 0.00 | 11,300.00 | 11,300.00 |
| *Total: 61 - Salaries and Wages | | 11,300.00 | 11,300.00 | 621.74 | 11,300.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,232.00 | 5,232.00 | 287.87 | 5,231.87 | 0.00 | 0.13 | 0.13 |
| *Total: 65 - Fringe Benefits | | 5,232.00 | 5,232.00 | 287.87 | 5,231.87 | 0.00 | 0.13 | 0.13 |
| **Total Direct Cost Expenditures | | 16,532.00 | 16,532.00 | 909.61 | 16,531.87 | 0.00 | 0.13 | 0.13 |
| 760300 | F&A Expenditures | 4,298.00 | 4,298.00 | 236.50 | 4,298.26 | 0.00 | (0.26) | (0.26) |
| *Total: 76 - F&A and Internal Allocations | | 4,298.00 | 4,298.00 | 236.50 | 4,298.26 | 0.00 | (0.26) | (0.26) |
| **Total Indirect Cost Expenditures | | 4,298.00 | 4,298.00 | 236.50 | 4,298.26 | 0.00 | (0.26) | (0.26) |
| ***Total Expenditures | | 20,830.00 | 20,830.00 | 1,146.11 | 20,830.13 | 0.00 | (0.13) | (0.13) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 236.50 | 4,298.26 | 0.00 | (4,298.26) | (4,298.26) |
| 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 621.74 | 11,921.74 | 0.00 | (11,921.74) | (11,921.74) |
| 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 287.87 | 5,519.87 | 0.00 | (5,519.87) | (5,519.87) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 1,146.11 | 21,739.87 | 0.00 | (21,739.87) | (21,739.87) |
| ***Total Revenue | | 0.00 | 0.00 | 1,146.11 | 21,739.87 | 0.00 | (21,739.87) | (21,739.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181049 - PALEO-SMT Cascadia
 Fund: 181049 - PALEO-SMT Cascadia

Status: Active
 Type: Grant
 FMGR: Johnson, Joel E

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Johnson, Joel E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DEFE0010120 | CFDA #: | 81.089 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UDESCI | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDESEJ - PI Joel E. Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 199.92 | 10,818.49 | 0.00 | (10,818.49) | (10,818.49) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,619.00 | 10,619.00 | 0.00 | 0.00 | 0.00 | 10,619.00 | 10,619.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,000.02 | 0.00 | (6,000.02) | (6,000.02) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 16,023.15 | 0.00 | (16,023.15) | (16,023.15) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 22,188.00 | 22,188.00 | 0.00 | 0.00 | 0.00 | 22,188.00 | 22,188.00 |
| *Total: 61 - Salaries and Wages | 32,807.00 | 32,807.00 | 199.92 | 32,841.66 | 0.00 | (34.66) | (34.66) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 15.79 | 1,376.21 | 0.00 | (1,376.21) | (1,376.21) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,446.00 | 1,446.00 | 0.00 | 0.00 | 0.00 | 1,446.00 | 1,446.00 |
| *Total: 65 - Fringe Benefits | 1,446.00 | 1,446.00 | 15.79 | 1,376.21 | 0.00 | 69.79 | 69.79 |
| 710 Travel | 4,470.00 | 4,470.00 | 0.00 | 0.00 | 0.00 | 4,470.00 | 4,470.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,390.52 | 0.00 | (2,390.52) | (2,390.52) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,650.30 | 0.00 | (1,650.30) | (1,650.30) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | (147.50) | 0.00 | 147.50 | 147.50 |
| Subtotal: Travel | 4,470.00 | 4,470.00 | 0.00 | 3,893.32 | 0.00 | 576.68 | 576.68 |
| 7112 Research Supplies | 1,664.00 | 1,664.00 | 0.00 | 0.00 | 0.00 | 1,664.00 | 1,664.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 106.56 | 2,744.60 | 0.00 | (2,744.60) | (2,744.60) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.37 | 0.00 | (9.37) | (9.37) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,189.00 | 0.00 | (2,189.00) | (2,189.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,015.00 | 8,015.00 | 0.00 | 0.00 | 0.00 | 8,015.00 | 8,015.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 215.00 | 0.00 | (215.00) | (215.00) |
| Subtotal: Non-Travel Support | 9,679.00 | 9,679.00 | 106.56 | 5,157.97 | 0.00 | 4,521.03 | 4,521.03 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,149.00 | 14,149.00 | 106.56 | 9,051.29 | 0.00 | 5,097.71 | 5,097.71 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,265.00 | 0.00 | (2,265.00) | (2,265.00) |
| 721100 Assistantships | 4,322.00 | 4,322.00 | 0.00 | 0.00 | 0.00 | 4,322.00 | 4,322.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,802.00 | 0.00 | (1,802.00) | (1,802.00) |
| 722215 Participant Sup-Res Assts' Stipend | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| *Total: 72 - Student and/or Participant Support | 4,322.00 | 4,322.00 | 0.00 | 4,322.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 43,232.00 | 43,232.00 | 0.00 | 43,232.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 43,232.00 | 43,232.00 | 0.00 | 43,232.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 95,956.00 | 95,956.00 | 322.27 | 90,823.16 | 0.00 | 5,132.84 | 5,132.84 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181049 - PALEO-SMT Cascadia
 Fund: 181049 - PALEO-SMT Cascadia

Status: Active
 FMGR: Johnson, Joel E
 Type: Grant

PI Name: Johnson, Joel E
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFE0010120 CFDA #: 81.089
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 10/1/12 - 9/30/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESEJ - PI Joel E. Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 22,830.00 | 22,830.00 | 153.08 | 20,550.36 | 0.00 | 2,279.64 | 2,279.64 |
| *Total: 76 - F&A and Internal Allocations | 22,830.00 | 22,830.00 | 153.08 | 20,550.36 | 0.00 | 2,279.64 | 2,279.64 |
| **Total Indirect Cost Expenditures | 22,830.00 | 22,830.00 | 153.08 | 20,550.36 | 0.00 | 2,279.64 | 2,279.64 |
| ***Total Expenditures | 118,786.00 | 118,786.00 | 475.35 | 111,373.52 | 0.00 | 7,412.48 | 7,412.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 475.35 | 111,373.52 | 0.00 | (111,373.52) | (111,373.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 475.35 | 111,373.52 | 0.00 | (111,373.52) | (111,373.52) |
| ***Total Revenue | 0.00 | 0.00 | 475.35 | 111,373.52 | 0.00 | (111,373.52) | (111,373.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181049 - PALEO-SMT Cascadia
 Fund: 181057 - PALEO-SMT Cascadia-Supplement

Status: Active
 FMGR: Johnson, Joel E
 Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Johnson, Joel E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DEFE0010120 | CFDA #: | 81.089 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UDESCI | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UDESEJ - PI Joel E. Johnson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|--------------------------------------|---------------------|-------------------------|-----------------|------------------|--------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 40,495.07 | 0.00 | (40,495.07) | (40,495.07) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 40,680.00 | 40,680.00 | 0.00 | 0.00 | 0.00 | 40,680.00 | 40,680.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 890.00 | 5,555.00 | 0.00 | (5,555.00) | (5,555.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: 61 - Salaries and Wages | | 44,680.00 | 44,680.00 | 890.00 | 46,050.07 | 0.00 | (1,370.07) | (1,370.07) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,199.17 | 0.00 | (3,199.17) | (3,199.17) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,530.00 | 3,530.00 | 0.00 | 0.00 | 0.00 | 3,530.00 | 3,530.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 69.91 | 438.47 | 0.00 | (438.47) | (438.47) |
| *Total: 65 - Fringe Benefits | | 3,530.00 | 3,530.00 | 69.91 | 3,637.64 | 0.00 | (107.64) | (107.64) |
| 710 | Travel | 1,730.00 | 1,730.00 | 0.00 | 0.00 | 0.00 | 1,730.00 | 1,730.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 490.16 | 0.00 | (490.16) | (490.16) |
| Subtotal: Travel | | 1,730.00 | 1,730.00 | 0.00 | 490.16 | 0.00 | 1,239.84 | 1,239.84 |
| 7112 | Research Supplies | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 653.65 | 2,151.17 | 0.00 | (2,151.17) | (2,151.17) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,550.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 1,550.00 | 1,550.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 5,050.00 | 5,050.00 | 653.65 | 3,276.17 | 0.00 | 1,773.83 | 1,773.83 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,780.00 | 6,780.00 | 653.65 | 3,766.33 | 0.00 | 3,013.67 | 3,013.67 |
| **Total Direct Cost Expenditures | | 54,990.00 | 54,990.00 | 1,613.56 | 53,454.04 | 0.00 | 1,535.96 | 1,535.96 |
| 760300 | F&A Expenditures | 14,297.00 | 14,297.00 | 419.53 | 13,898.07 | 0.00 | 398.93 | 398.93 |
| *Total: 76 - F&A and Internal Allocations | | 14,297.00 | 14,297.00 | 419.53 | 13,898.07 | 0.00 | 398.93 | 398.93 |
| **Total Indirect Cost Expenditures | | 14,297.00 | 14,297.00 | 419.53 | 13,898.07 | 0.00 | 398.93 | 398.93 |
| ***Total Expenditures | | 69,287.00 | 69,287.00 | 2,033.09 | 67,352.11 | 0.00 | 1,934.89 | 1,934.89 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,033.09 | 67,352.11 | 0.00 | (67,352.11) | (67,352.11) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 2,033.09 | 67,352.11 | 0.00 | (67,352.11) | (67,352.11) |
| ***Total Revenue | | 0.00 | 0.00 | 2,033.09 | 67,352.11 | 0.00 | (67,352.11) | (67,352.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181051 - Electromagnetic Studies
 Fund: 181051 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Holtrop, Maurik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DEFG0288ER40410 | CFDA #: | 81.049 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/12 - 12/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UDPHMH - PI Maurik Holtrop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 14,084.19 | 0.00 | (14,084.19) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 14,084.19 | 0.00 | 0.00 | 0.00 | 14,084.19 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 13,578.25 | 0.00 | (13,578.25) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | (7,474.00) | 13,578.25 | 0.00 | 0.00 | 0.00 | (7,474.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,240.00 | 0.00 | (2,240.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,396.00 | 0.00 | (1,396.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 590.08 | 0.00 | (590.08) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 4,226.08 | 0.00 | 0.00 | 0.00 | 4,226.08 |
| *Total: 61 - Salaries and Wages | | (7,474.00) | 31,888.52 | 0.00 | 31,888.52 | 0.00 | (39,362.52) |
| 65YF10 | Full Fringe Benefit Distr Expe | (3,363.00) | 6,309.58 | 0.00 | 6,110.22 | 0.00 | (9,473.22) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 199.36 | 0.00 | (199.36) |
| *Total: 65 - Fringe Benefits | | (3,363.00) | 6,309.58 | 0.00 | 6,309.58 | 0.00 | (9,672.58) |
| 710 | Travel | 0.00 | 4,303.46 | 0.00 | 0.00 | 0.00 | 4,303.46 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,527.21 | 0.00 | (2,527.21) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,776.25 | 0.00 | (1,776.25) |
| Subtotal: Travel | | 0.00 | 4,303.46 | 0.00 | 4,303.46 | 0.00 | (4,303.46) |
| 7112 | Research Supplies | 0.00 | 12,640.83 | 0.00 | 0.00 | 0.00 | 12,640.83 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 5,425.09 | 0.00 | (5,425.09) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,215.74 | 0.00 | (7,215.74) |
| Subtotal: Non-Travel Support | | 0.00 | 12,640.83 | 0.00 | 12,640.83 | 0.00 | (12,640.83) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 16,944.29 | 0.00 | 16,944.29 | 0.00 | (16,944.29) |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 15,931.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,931.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 15,931.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,931.00 |
| **Total Direct Cost Expenditures | | 5,094.00 | 55,142.39 | 0.00 | 55,142.39 | 0.00 | (50,048.39) |
| 760300 | F&A Expenditures | (5,094.00) | 14,337.03 | 0.00 | 14,337.03 | 0.00 | (19,431.03) |
| *Total: 76 - F&A and Internal Allocations | | (5,094.00) | 14,337.03 | 0.00 | 14,337.03 | 0.00 | (19,431.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181051 - Electromagnetic Studies
 Fund: 181051 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Holtrop, Maurik W

PI Name: Holtrop, Maurik W
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/12 - 12/31/12

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URESOF 26.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDPHMH - PI Maurik Holtrop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | (5,094.00) | 14,337.03 | 0.00 | 14,337.03 | 0.00 | (19,431.03) | 0.00 |
| ***Total Expenditures | 0.00 | 69,479.42 | 0.00 | 69,479.42 | 0.00 | (69,479.42) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 69,479.42 | 0.00 | (69,479.42) | (69,479.42) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 69,479.42 | 0.00 | (69,479.42) | (69,479.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 69,479.42 | 0.00 | (69,479.42) | (69,479.42) |

Grant: 181053 - Electromagnetic Studies
 Fund: 181053 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name: | Holtrop, Maurik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 01/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | DEFG0288ER40410 CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDPHMH - PI Maurik Holtrop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 39,040.95 | 0.00 | (39,040.95) | (39,040.95) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,015.00 | 8,909.36 | 0.00 | 0.00 | 0.00 | 3,015.00 | 8,909.36 |
| 611Q90 Post Doc | 102,330.00 | 102,330.00 | 0.00 | 45,491.79 | 0.00 | 56,838.21 | 56,838.21 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 21,204.04 | 0.00 | (21,204.04) | (21,204.04) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 47,583.47 | 0.00 | (47,583.47) | (47,583.47) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 54,077.00 | 39,992.81 | 0.00 | 0.00 | 0.00 | 54,077.00 | 39,992.81 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 55,271.57 | 0.00 | (55,271.57) | (55,271.57) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 16,178.00 | 47,626.72 | 0.00 | 0.00 | 0.00 | 16,178.00 | 47,626.72 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,250.00 | 0.00 | (5,250.00) | (5,250.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,795.50 | 0.00 | (6,795.50) | (6,795.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 976.25 | 0.00 | (976.25) | (976.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 13,618.00 | 9,391.92 | 0.00 | 0.00 | 0.00 | 13,618.00 | 9,391.92 |
| *Total: 61 - Salaries and Wages | 189,218.00 | 208,250.81 | 0.00 | 223,113.57 | 0.00 | (33,895.57) | (14,862.76) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,124.60 | 0.00 | (5,124.60) | (5,124.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 51,988.00 | 75,178.62 | 0.00 | 39,197.00 | 0.00 | 12,791.00 | 35,981.62 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 432.05 | 0.00 | (432.05) | (432.05) |
| *Total: 65 - Fringe Benefits | 51,988.00 | 75,178.62 | 0.00 | 44,753.65 | 0.00 | 7,234.35 | 30,424.97 |
| 710 Travel | 23,135.00 | 24,178.93 | 0.00 | 0.00 | 0.00 | 23,135.00 | 24,178.93 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 12,097.23 | 0.00 | (12,097.23) | (12,097.23) |
| 710200 Foreign Travel | 3,250.00 | 3,250.00 | 0.00 | 6,534.84 | 0.00 | (3,284.84) | (3,284.84) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,414.90 | 0.00 | (1,414.90) | (1,414.90) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,390.10 | 0.00 | (1,390.10) | (1,390.10) |
| Subtotal: Travel | 26,385.00 | 27,428.93 | 0.00 | 21,437.07 | 0.00 | 4,947.93 | 5,991.86 |
| 7112 Research Supplies | 3,329.00 | (9,311.83) | 0.00 | 0.00 | 0.00 | 3,329.00 | (9,311.83) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 7,647.36 | 0.00 | (7,647.36) | (7,647.36) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | (190.00) | (190.00) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,587.51 | 0.00 | (3,587.51) | (3,587.51) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 9,441.25 | 0.00 | (9,441.25) | (9,441.25) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 608.78 | 0.00 | (608.78) | (608.78) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| Subtotal: Non-Travel Support | 3,329.00 | (9,311.83) | 0.00 | 21,504.90 | 0.00 | (18,175.90) | (30,816.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181053 - Electromagnetic Studies
 Fund: 181053 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Holtrop, Maurik W

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Holtrop, Maurik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 01/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | DEFG0288ER40410 | Term Date: | | IDC Rate Code: | URESOF | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDPHMH - PI Maurik Holtrop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 29,714.00 | 18,117.10 | 0.00 | 42,941.97 | 0.00 | (13,227.97) | (24,824.87) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,690.00 | 0.00 | (6,690.00) | (6,690.00) |
| 721100 Assistantships | 31,052.00 | 39,576.25 | 0.00 | 0.00 | 0.00 | 31,052.00 | 39,576.25 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 29,563.50 | 0.00 | (29,563.50) | (29,563.50) |
| *Total: 72 - Student and/or Participant Support | 31,052.00 | 39,576.25 | 0.00 | 36,253.50 | 0.00 | (5,201.50) | 3,322.75 |
| 740000 Cap Equipment | 0.00 | 11,712.97 | 0.00 | 8,051.00 | 0.00 | (8,051.00) | 3,661.97 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 3,557.00 | 0.00 | (3,557.00) | (3,557.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 11,712.97 | 0.00 | 11,608.00 | 0.00 | (11,608.00) | 104.97 |
| **Total Direct Cost Expenditures | 301,972.00 | 352,835.75 | 0.00 | 358,670.69 | 0.00 | (56,698.69) | (5,834.94) |
| 760300 F&A Expenditures | 74,028.00 | 86,645.33 | 0.00 | 80,810.39 | 0.00 | (6,782.39) | 5,834.94 |
| *Total: 76 - F&A and Internal Allocations | 74,028.00 | 86,645.33 | 0.00 | 80,810.39 | 0.00 | (6,782.39) | 5,834.94 |
| **Total Indirect Cost Expenditures | 74,028.00 | 86,645.33 | 0.00 | 80,810.39 | 0.00 | (6,782.39) | 5,834.94 |
| ***Total Expenditures | 376,000.00 | 439,481.08 | 0.00 | 439,481.08 | 0.00 | (63,481.08) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 439,481.08 | 0.00 | (439,481.08) | (439,481.08) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 439,481.08 | 0.00 | (439,481.08) | (439,481.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 439,481.08 | 0.00 | (439,481.08) | (439,481.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181056 - Spinel-CAREER
 Fund: 181056 - Spinel-CAREER

Status: Active
 Type: Grant
 FMGR: Teng, Xiaowei

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Teng, Xiaowei | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 07/15/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | DESC0010286 | CFDA #: | 81.049 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UDKE00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/15/13 - 7/14/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDKEXT - PI Xiaowei Teng

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,730.42 | 14,224.50 | 0.00 | (14,224.50) | (14,224.50) |
| 611Q90 Post Doc | 94,770.00 | 94,770.00 | 0.00 | 0.00 | 0.00 | 94,770.00 | 94,770.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,542.87 | 5,042.87 | 0.00 | (5,042.87) | (5,042.87) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 50,823.00 | 50,823.00 | 0.00 | 0.00 | 0.00 | 50,823.00 | 50,823.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 1,200.00 | 18,984.59 | 0.00 | (18,984.59) | (18,984.59) |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,562.50 | 2,562.50 | 0.00 | (2,562.50) | (2,562.50) |
| *Total: 61 - Salaries and Wages | 145,593.00 | 145,593.00 | 11,035.79 | 40,814.46 | 0.00 | 104,778.54 | 104,778.54 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 571.51 | 1,519.03 | 0.00 | (1,519.03) | (1,519.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 31,730.00 | 31,730.00 | 0.00 | 0.00 | 0.00 | 31,730.00 | 31,730.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 94.24 | 1,499.20 | 0.00 | (1,499.20) | (1,499.20) |
| *Total: 65 - Fringe Benefits | 31,730.00 | 31,730.00 | 665.75 | 3,018.23 | 0.00 | 28,711.77 | 28,711.77 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 4,276.64 | 10,197.35 | 0.00 | (10,197.35) | (10,197.35) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 301.75 | 630.39 | 0.00 | (630.39) | (630.39) |
| Subtotal: Travel | 0.00 | 0.00 | 4,578.39 | 11,047.74 | 0.00 | (11,047.74) | (11,047.74) |
| 7112 Research Supplies | 515.00 | 515.00 | 0.00 | 0.00 | 0.00 | 515.00 | 515.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 255.56 | 6,855.95 | 281.00 | (7,136.95) | (7,136.95) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 106.50 | 590.54 | 0.00 | (590.54) | (590.54) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 1,301.07 | 13,461.98 | 0.00 | (13,461.98) | (13,461.98) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 44.60 | 44.60 | 0.00 | (44.60) | (44.60) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 410.50 | 732.72 | 0.00 | (732.72) | (732.72) |
| Subtotal: Non-Travel Support | 515.00 | 515.00 | 2,118.23 | 21,685.79 | 281.00 | (21,451.79) | (21,451.79) |
| *Total: 71 - Support (Travel & Non-Travel) | 515.00 | 515.00 | 6,696.62 | 32,733.53 | 281.00 | (32,499.53) | (32,499.53) |
| 721100 Assistantships | 37,689.00 | 37,689.00 | 0.00 | 0.00 | 0.00 | 37,689.00 | 37,689.00 |
| *Total: 72 - Student and/or Participant Support | 37,689.00 | 37,689.00 | 0.00 | 0.00 | 0.00 | 37,689.00 | 37,689.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 17,609.00 | 57,446.47 | 5,084.00 | (62,530.47) | (62,530.47) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 17,609.00 | 57,446.47 | 5,084.00 | (62,530.47) | (62,530.47) |
| **Total Direct Cost Expenditures | 215,527.00 | 215,527.00 | 36,007.16 | 134,012.69 | 5,365.00 | 76,149.31 | 76,149.31 |
| 760300 F&A Expenditures | 84,473.00 | 84,473.00 | 8,739.12 | 36,368.94 | 0.00 | 48,104.06 | 48,104.06 |
| *Total: 76 - F&A and Internal Allocations | 84,473.00 | 84,473.00 | 8,739.12 | 36,368.94 | 0.00 | 48,104.06 | 48,104.06 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181056 - Spinel-CAREER
 Fund: 181056 - Spinel-CAREER

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name: Teng, Xiaowei
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0010286 CFDA #: 81.049
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 7/15/13 - 7/14/15

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 07/15/201 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UDKEXT - PI Xiaowei Teng

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 84,473.00 | 84,473.00 | 8,739.12 | 36,368.94 | 0.00 | 48,104.06 | 48,104.06 |
| ***Total Expenditures | 300,000.00 | 300,000.00 | 44,746.28 | 170,381.63 | 5,365.00 | 124,253.37 | 124,253.37 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 44,746.28 | 170,381.63 | 0.00 | (170,381.63) | (170,381.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 44,746.28 | 170,381.63 | 0.00 | (170,381.63) | (170,381.63) |
| ***Total Revenue | 0.00 | 0.00 | 44,746.28 | 170,381.63 | 0.00 | (170,381.63) | (170,381.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181059 - Electromagnetic Studies
 Fund: 181059 - Electromagnetic Studies

Status: Active
 FMGR: Holtrop, Maurik W
 Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Holtrop, Maurik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 01/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | DEFG0288ER40410 | CFDA #: | 81.049 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UDPHMH - PI Maurik Holtrop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 14,894.31 | 17,758.61 | 0.00 | (17,758.61) | (17,758.61) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 40,099.00 | 40,099.00 | 0.00 | 0.00 | 0.00 | 40,099.00 | 40,099.00 |
| 611Q90 Post Doc | 51,321.00 | 84,654.00 | 5,130.27 | 25,441.96 | 0.00 | 25,879.04 | 59,212.04 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 10,631.08 | 12,675.52 | 0.00 | (12,675.52) | (12,675.52) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 24,273.81 | 0.00 | (24,273.81) | (24,273.81) |
| 613NZO Grad Unallocated Budget (Bud Only) | 88,074.00 | 88,074.00 | 0.00 | 0.00 | 0.00 | 88,074.00 | 88,074.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,709.49 | 0.00 | (1,709.49) | (1,709.49) |
| 615NZO PAT Unallocated Budget (Bud Only) | 35,112.00 | 1,779.00 | 0.00 | 0.00 | 0.00 | 35,112.00 | 1,779.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 30.00 | 1,330.00 | 0.00 | (1,330.00) | (1,330.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 868.00 | 2,585.75 | 0.00 | (2,585.75) | (2,585.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 87.75 | 0.00 | (87.75) | (87.75) |
| 61SNZO Student Labor Unallocated(Bud Only) | 12,900.00 | 12,900.00 | 0.00 | 0.00 | 0.00 | 12,900.00 | 12,900.00 |
| *Total: 61 - Salaries and Wages | 227,506.00 | 227,506.00 | 31,553.66 | 85,862.89 | 0.00 | 141,643.11 | 141,643.11 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 2,004.78 | 2,392.58 | 0.00 | (2,392.58) | (2,392.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 35,202.00 | 35,202.00 | 1,510.27 | 8,374.95 | 0.00 | 26,827.05 | 26,827.05 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 2.37 | 105.07 | 0.00 | (105.07) | (105.07) |
| *Total: 65 - Fringe Benefits | 35,202.00 | 35,202.00 | 3,517.42 | 10,872.60 | 0.00 | 24,329.40 | 24,329.40 |
| 710 Travel | 31,905.00 | 31,905.00 | 0.00 | 0.00 | 0.00 | 31,905.00 | 31,905.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 526.00 | 4,459.26 | 0.00 | (4,459.26) | (4,459.26) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 60.00 | 331.00 | 0.00 | (331.00) | (331.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 664.42 | 4,099.46 | 0.00 | (4,099.46) | (4,099.46) |
| Subtotal: Travel | 31,905.00 | 31,905.00 | 1,250.42 | 8,889.72 | 0.00 | 23,015.28 | 23,015.28 |
| 7112 Research Supplies | 6,648.00 | 6,648.00 | 0.00 | 0.00 | 0.00 | 6,648.00 | 6,648.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 63.00 | 777.89 | 0.00 | (777.89) | (777.89) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 188.00 | 188.00 | 0.00 | (188.00) | (188.00) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 1,238.12 | 8,824.18 | 0.00 | (8,824.18) | (8,824.18) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | (2,050.00) | (2,050.00) |
| Subtotal: Non-Travel Support | 6,648.00 | 6,648.00 | 1,489.12 | 11,840.07 | 0.00 | (5,192.07) | (5,192.07) |
| *Total: 71 - Support (Travel & Non-Travel) | 38,553.00 | 38,553.00 | 2,739.54 | 20,729.79 | 0.00 | 17,823.21 | 17,823.21 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 Assistantships | 14,411.00 | 14,411.00 | 0.00 | 0.00 | 0.00 | 14,411.00 | 14,411.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181059 - Electromagnetic Studies
 Fund: 181059 - Electromagnetic Studies

Status: Active
 FMGR: Holtrop, Maurik W
 Type: Grant

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Holtrop, Maurik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 01/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | DEFG0288ER40410 | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | A110 |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDPHMH - PI Maurik Holtrop

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,477.50 | 0.00 | (7,477.50) | (7,477.50) |
| *Total: 72 - Student and/or Participant Support | 14,411.00 | 14,411.00 | 0.00 | 10,897.50 | 0.00 | 3,513.50 | 3,513.50 |
| 740000 Cap Equipment | 0.00 | 4,218.03 | 0.00 | 0.00 | 0.00 | 0.00 | 4,218.03 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 4,218.03 | 0.00 | 0.00 | 0.00 | 0.00 | 4,218.03 |
| **Total Direct Cost Expenditures | 315,672.00 | 319,890.03 | 37,810.62 | 128,362.78 | 0.00 | 187,309.22 | 191,527.25 |
| 760300 F&A Expenditures | 78,328.00 | 78,328.00 | 9,830.77 | 30,540.96 | 0.00 | 47,787.04 | 47,787.04 |
| *Total: 76 - F&A and Internal Allocations | 78,328.00 | 78,328.00 | 9,830.77 | 30,540.96 | 0.00 | 47,787.04 | 47,787.04 |
| **Total Indirect Cost Expenditures | 78,328.00 | 78,328.00 | 9,830.77 | 30,540.96 | 0.00 | 47,787.04 | 47,787.04 |
| ***Total Expenditures | 394,000.00 | 398,218.03 | 47,641.39 | 158,903.74 | 0.00 | 235,096.26 | 239,314.29 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 47,641.39 | 158,903.74 | 0.00 | (158,903.74) | (158,903.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 47,641.39 | 158,903.74 | 0.00 | (158,903.74) | (158,903.74) |
| ***Total Revenue | 0.00 | 0.00 | 47,641.39 | 158,903.74 | 0.00 | (158,903.74) | (158,903.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181060 - Materials Modeling
 Fund: 181060 - Materials Modeling

Status: Active
 FMGR: Knezevic, Marko

Type: Contract

PI Name: Knezevic, Marko
 Sponsor: US DOE, Los Alamos National Laboratory
 Sponsor ID: 277871 CFDA #: 81.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/1/14 - 9/30/15

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,788.41 | 2,132.34 | 0.00 | (2,132.34) | (2,132.34) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,378.00 | 13,378.00 | 0.00 | 0.00 | 0.00 | 13,378.00 | 13,378.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 7,701.00 | 7,701.00 | 0.00 | 0.00 | 0.00 | 7,701.00 | 7,701.00 |
| *Total: 61 - Salaries and Wages | 21,079.00 | 21,079.00 | 1,788.41 | 2,132.34 | 0.00 | 18,946.66 | 18,946.66 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 140.46 | 167.63 | 0.00 | (167.63) | (167.63) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,035.00 | 1,035.00 | 0.00 | 0.00 | 0.00 | 1,035.00 | 1,035.00 |
| *Total: 65 - Fringe Benefits | 1,035.00 | 1,035.00 | 140.46 | 167.63 | 0.00 | 867.37 | 867.37 |
| 710 Travel | 4,336.00 | 4,336.00 | 0.00 | 0.00 | 0.00 | 4,336.00 | 4,336.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 2,067.71 | 2,067.71 | 0.00 | (2,067.71) | (2,067.71) |
| Subtotal: Travel | 4,336.00 | 4,336.00 | 2,067.71 | 2,067.71 | 0.00 | 2,268.29 | 2,268.29 |
| 711200 Research Supplies | 0.00 | 0.00 | 25.43 | 25.43 | 0.00 | (25.43) | (25.43) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 25.43 | 25.43 | 0.00 | (25.43) | (25.43) |
| *Total: 71 - Support (Travel & Non-Travel) | 4,336.00 | 4,336.00 | 2,093.14 | 2,093.14 | 0.00 | 2,242.86 | 2,242.86 |
| 721100 Assistantships | 8,982.00 | 8,982.00 | 0.00 | 0.00 | 0.00 | 8,982.00 | 8,982.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 8,982.00 | 8,982.00 | 0.00 | 0.00 | 0.00 | 8,982.00 | 8,982.00 |
| **Total Direct Cost Expenditures | 35,432.00 | 35,432.00 | 4,022.01 | 4,393.11 | 0.00 | 31,038.89 | 31,038.89 |
| 760300 F&A Expenditures | 12,563.00 | 12,563.00 | 1,910.46 | 2,086.74 | 0.00 | 10,476.26 | 10,476.26 |
| *Total: 76 - F&A and Internal Allocations | 12,563.00 | 12,563.00 | 1,910.46 | 2,086.74 | 0.00 | 10,476.26 | 10,476.26 |
| **Total Indirect Cost Expenditures | 12,563.00 | 12,563.00 | 1,910.46 | 2,086.74 | 0.00 | 10,476.26 | 10,476.26 |
| ***Total Expenditures | 47,995.00 | 47,995.00 | 5,932.47 | 6,479.85 | 0.00 | 41,515.15 | 41,515.15 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,932.47 | 6,479.85 | 0.00 | (6,479.85) | (6,479.85) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,932.47 | 6,479.85 | 0.00 | (6,479.85) | (6,479.85) |
| ***Total Revenue | 0.00 | 0.00 | 5,932.47 | 6,479.85 | 0.00 | (6,479.85) | (6,479.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 193194 - Radiopharmaceuticals
 Fund: 15P069 - Radiopharmaceuticals

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Wong, Edward H

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Wong, Edward H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 05/20/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | CA093375-06A1 | Term Date: | | IDC Rate Code: | URON06 | 45.00 | Budget Controls | NHZERO |
| Resp Org: | UDCHEM | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/07 - 3/31/14 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UDCHEW - PI Edward Wong

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 767.13 | 767.13 | 0.00 | (767.13) | (767.13) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 767.13 | 767.13 | 0.00 | (767.13) | (767.13) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 60.60 | 60.60 | 0.00 | (60.60) | (60.60) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 60.60 | 60.60 | 0.00 | (60.60) | (60.60) |
| 7111 Supplies | 33.00 | 33.00 | 0.00 | 0.00 | 0.00 | 33.00 | 33.00 |
| 7112 Research Supplies | 827.58 | 827.58 | 0.00 | 0.00 | 0.00 | 827.58 | 827.58 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 22.60 | 0.00 | (22.60) | (22.60) |
| Subtotal: Non-Travel Support | 860.58 | 860.58 | 0.00 | 22.60 | 0.00 | 837.98 | 837.98 |
| *Total: 71 - Support (Travel & Non-Travel) | 860.58 | 860.58 | 0.00 | 22.60 | 0.00 | 837.98 | 837.98 |
| **Total Direct Cost Expenditures | 860.58 | 860.58 | 827.73 | 850.33 | 0.00 | 10.25 | 10.25 |
| 760300 F&A Expenditures | 372.41 | 372.41 | 372.48 | 382.65 | 0.00 | (10.24) | (10.24) |
| *Total: 76 - F&A and Internal Allocations | 372.41 | 372.41 | 372.48 | 382.65 | 0.00 | (10.24) | (10.24) |
| **Total Indirect Cost Expenditures | 372.41 | 372.41 | 372.48 | 382.65 | 0.00 | (10.24) | (10.24) |
| ***Total Expenditures | 1,232.99 | 1,232.99 | 1,200.21 | 1,232.98 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,232.99 | 0.00 | (1,232.99) | (1,232.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,232.99 | 0.00 | (1,232.99) | (1,232.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,232.99 | 0.00 | (1,232.99) | (1,232.99) |

Grant: 193194 - Radiopharmaceuticals
 Fund: 193194 - Radiopharmaceuticals

Status: Closing - Final Financial Rev
 FMGR: Wong, Edward H

Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Wong, Edward H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 04/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | CA093375-06A1 | CFDA #: | 93.394 | Term Date: | IDC Rate Code: | URON06 | 45.00 | Budget Controls | NHZERO |
| Resp Org: | UDCHEM | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 4/1/07 - 3/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UDCHEW - PI Edward Wong

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 94,976.45 | 0.00 | (94,976.45) | (94,976.45) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 91,266.00 | 91,266.00 | 0.00 | 0.00 | 0.00 | 91,266.00 | 91,266.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 28,769.28 | 0.00 | (28,769.28) | (28,769.28) |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 48,484.26 | 0.00 | (48,484.26) | (48,484.26) |
| 611Q90 | Post Doc | 10,000.00 | 10,000.00 | 0.00 | 48,618.96 | 0.00 | (38,618.96) | (38,618.96) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 19,200.12 | 0.00 | (19,200.12) | (19,200.12) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 71,091.39 | 0.00 | (71,091.39) | (71,091.39) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 183,683.00 | 183,683.00 | 0.00 | 0.00 | 0.00 | 183,683.00 | 183,683.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 26,500.07 | 0.00 | (26,500.07) | (26,500.07) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 46,500.09 | 0.00 | (46,500.09) | (46,500.09) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | (767.13) | 12,672.87 | 0.00 | (12,672.87) | (12,672.87) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 142.62 | 0.00 | (142.62) | (142.62) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,227.50 | 0.00 | (1,227.50) | (1,227.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 43,838.00 | 43,838.00 | 0.00 | 0.00 | 0.00 | 43,838.00 | 43,838.00 |
| *Total: 61 - Salaries and Wages | | 328,787.00 | 328,787.00 | (767.13) | 398,183.61 | 0.00 | (69,396.61) | (69,396.61) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (60.60) | 10,646.38 | 0.00 | (10,646.38) | (10,646.38) |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,188.00 | 18,188.00 | 0.00 | 15,597.56 | 0.00 | 2,590.44 | 2,590.44 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12,661.88 | 0.00 | (12,661.88) | (12,661.88) |
| *Total: 65 - Fringe Benefits | | 18,188.00 | 18,188.00 | (60.60) | 38,905.82 | 0.00 | (20,717.82) | (20,717.82) |
| 710 | Travel | 14,677.00 | 14,677.00 | 0.00 | 0.00 | 0.00 | 14,677.00 | 14,677.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 67.00 | 0.00 | (67.00) | (67.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,160.02 | 0.00 | (8,160.02) | (8,160.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,521.00 | 0.00 | (3,521.00) | (3,521.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,293.55 | 0.00 | (1,293.55) | (1,293.55) |
| Subtotal: Travel | | 14,677.00 | 14,677.00 | 0.00 | 13,041.57 | 0.00 | 1,635.43 | 1,635.43 |
| 7112 | Research Supplies | 208,498.85 | 208,498.85 | 0.00 | 0.00 | 0.00 | 208,498.85 | 208,498.85 |
| 711200 | Research Supplies | 0.00 | 0.00 | 21.35 | 110,334.62 | 0.00 | (110,334.62) | (110,334.62) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,002.83 | 0.00 | (3,002.83) | (3,002.83) |
| 713010 | Printing & Copying-Publications | 4,000.00 | 4,000.00 | 0.00 | 2,497.12 | 0.00 | 1,502.88 | 1,502.88 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 236.62 | 0.00 | (236.62) | (236.62) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 379.11 | 0.00 | (379.11) | (379.11) |
| 717000 | Consulting-General | 13,404.00 | 13,404.00 | 0.00 | 0.00 | 0.00 | 13,404.00 | 13,404.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 193194 - Radiopharmaceuticals
 Fund: 193194 - Radiopharmaceuticals

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Wong, Edward H

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Wong, Edward H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 04/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | CA093375-06A1 | CFDA #: | 93.394 | Term Date: | IDC Rate Code: | URON06 | 45.00 | Budget Controls | NHZERO |
| Resp Org: | UDCHEM | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 4/1/07 - 3/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UDCHEW - PI Edward Wong

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 47,766.76 | 0.00 | (47,766.76) | (47,766.76) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 18,526.00 | 18,526.00 | 0.00 | 0.00 | 0.00 | 18,526.00 | 18,526.00 |
| Subtotal: Non-Travel Support | 244,428.85 | 244,428.85 | 21.35 | 164,217.06 | 0.00 | 80,211.79 | 80,211.79 |
| *Total: 71 - Support (Travel & Non-Travel) | 259,105.85 | 259,105.85 | 21.35 | 177,258.63 | 0.00 | 81,847.22 | 81,847.22 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,065.00 | 0.00 | (7,065.00) | (7,065.00) |
| 721100 Assistantships | 5,303.00 | 5,303.00 | 0.00 | 0.00 | 0.00 | 5,303.00 | 5,303.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,870.25 | 0.00 | (14,870.25) | (14,870.25) |
| *Total: 72 - Student and/or Participant Support | 5,303.00 | 5,303.00 | 0.00 | 21,935.25 | 0.00 | (16,632.25) | (16,632.25) |
| 730001 Subcontracts 01 | 856,778.00 | 856,778.00 | 0.00 | 0.00 | 0.00 | 856,778.00 | 856,778.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 689,083.00 | 0.00 | (689,083.00) | (689,083.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 167,667.58 | 0.00 | (167,667.58) | (167,667.58) |
| *Total: 73 - Subcontracts | 856,778.00 | 856,778.00 | 0.00 | 856,750.58 | 0.00 | 27.42 | 27.42 |
| 740000 Cap Equipment | 96,694.00 | 96,694.00 | 0.00 | 53,817.46 | 0.00 | 42,876.54 | 42,876.54 |
| *Total: 74 - Capitalizable Plant and Equipment | 96,694.00 | 96,694.00 | 0.00 | 53,817.46 | 0.00 | 42,876.54 | 42,876.54 |
| **Total Direct Cost Expenditures | 1,564,855.85 | 1,564,855.85 | (806.38) | 1,546,851.35 | 0.00 | 18,004.50 | 18,004.50 |
| 760300 F&A Expenditures | 282,317.00 | 282,317.00 | (362.87) | 298,956.63 | 0.00 | (16,639.63) | (16,639.63) |
| *Total: 76 - F&A and Internal Allocations | 282,317.00 | 282,317.00 | (362.87) | 298,956.63 | 0.00 | (16,639.63) | (16,639.63) |
| **Total Indirect Cost Expenditures | 282,317.00 | 282,317.00 | (362.87) | 298,956.63 | 0.00 | (16,639.63) | (16,639.63) |
| ***Total Expenditures | 1,847,172.85 | 1,847,172.85 | (1,169.25) | 1,845,807.98 | 0.00 | 1,364.87 | 1,364.87 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (1,169.25) | 1,845,807.98 | 0.00 | (1,845,807.98) | (1,845,807.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (1,169.25) | 1,845,807.98 | 0.00 | (1,845,807.98) | (1,845,807.98) |
| ***Total Revenue | 0.00 | 0.00 | (1,169.25) | 1,845,807.98 | 0.00 | (1,845,807.98) | (1,845,807.98) |

Grant: 193256 - HXe Technology Optimization
 Fund: 193256 - HXe Technology Optimization

Status: Active
 Type: Grant
 FMGR: Hersman, F William

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Hersman, F William | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 06/18/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | R15EB01511 | CFDA #: | 93.286 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/13/12 - 6/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UDPHFH - PI F W Hersman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,966.88 | 5,966.88 | 0.00 | (5,966.88) | (5,966.88) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 39,539.98 | 0.00 | (39,539.98) | (39,539.98) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 38,633.00 | 38,633.00 | 0.00 | 0.00 | 0.00 | 38,633.00 | 38,633.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,657.77 | 18,947.71 | 0.00 | (18,947.71) | (18,947.71) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 23,462.29 | 0.00 | (23,462.29) | (23,462.29) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 86,977.00 | 86,977.00 | 0.00 | 0.00 | 0.00 | 86,977.00 | 86,977.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,733.00 | 24,247.94 | 0.00 | (24,247.94) | (24,247.94) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 720.12 | 0.00 | (720.12) | (720.12) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 28,662.57 | 28,662.57 | 0.00 | 0.00 | 0.00 | 28,662.57 | 28,662.57 |
| *Total: 61 - Salaries and Wages | | 154,272.57 | 154,272.57 | 11,357.65 | 112,884.92 | 0.00 | 41,387.65 | 41,387.65 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 676.97 | 2,078.46 | 0.00 | (2,078.46) | (2,078.46) |
| 65YF10 | Full Fringe Benefit Distr Expe | 19,955.43 | 19,955.43 | 0.00 | 17,966.60 | 0.00 | 1,988.83 | 1,988.83 |
| *Total: 65 - Fringe Benefits | | 19,955.43 | 19,955.43 | 676.97 | 20,045.06 | 0.00 | (89.63) | (89.63) |
| 710 | Travel | 16,160.00 | 16,160.00 | 0.00 | 0.00 | 0.00 | 16,160.00 | 16,160.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,965.10 | 0.00 | (1,965.10) | (1,965.10) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,095.00 | 0.00 | (1,095.00) | (1,095.00) |
| Subtotal: Travel | | 16,160.00 | 16,160.00 | 0.00 | 3,060.10 | 0.00 | 13,099.90 | 13,099.90 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 24,030.00 | 24,030.00 | 0.00 | 0.00 | 0.00 | 24,030.00 | 24,030.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 9.07 | 4,391.18 | 0.00 | (4,391.18) | (4,391.18) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 559.00 | 0.00 | (559.00) | (559.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 435.50 | 0.00 | (435.50) | (435.50) |
| Subtotal: Non-Travel Support | | 24,030.00 | 24,030.00 | 9.07 | 6,885.68 | 0.00 | 17,144.32 | 17,144.32 |
| *Total: 71 - Support (Travel & Non-Travel) | | 40,190.00 | 40,190.00 | 9.07 | 9,945.78 | 0.00 | 30,244.22 | 30,244.22 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 13,668.00 | 13,668.00 | 0.00 | 0.00 | 0.00 | 13,668.00 | 13,668.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,663.25 | 0.00 | (13,663.25) | (13,663.25) |
| *Total: 72 - Student and/or Participant Support | | 13,668.00 | 13,668.00 | 0.00 | 15,943.25 | 0.00 | (2,275.25) | (2,275.25) |
| 730001 | Subcontracts 01 | 38,642.00 | 38,642.00 | 0.00 | 0.00 | 0.00 | 38,642.00 | 38,642.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 193256 - HXe Technology Optimization
 Fund: 193256 - HXe Technology Optimization

Status: Active
 Type: Grant
 FMGR: Hersman, F William

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Hersman, F William | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 06/18/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | R15EB01511 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UDPHYS | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/13/12 - 6/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UDPHFH - PI F W Hersman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 38,640.00 | 0.00 | (38,640.00) | (38,640.00) |
| *Total: 73 - Subcontracts | 38,642.00 | 38,642.00 | 0.00 | 38,640.00 | 0.00 | 2.00 | 2.00 |
| 740000 Cap Equipment | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| **Total Direct Cost Expenditures | 306,728.00 | 306,728.00 | 12,043.69 | 197,459.01 | 0.00 | 109,268.99 | 109,268.99 |
| 760300 F&A Expenditures | 113,123.00 | 113,123.00 | 5,720.75 | 79,372.55 | 0.00 | 33,750.45 | 33,750.45 |
| *Total: 76 - F&A and Internal Allocations | 113,123.00 | 113,123.00 | 5,720.75 | 79,372.55 | 0.00 | 33,750.45 | 33,750.45 |
| **Total Indirect Cost Expenditures | 113,123.00 | 113,123.00 | 5,720.75 | 79,372.55 | 0.00 | 33,750.45 | 33,750.45 |
| ***Total Expenditures | 419,851.00 | 419,851.00 | 17,764.44 | 276,831.56 | 0.00 | 143,019.44 | 143,019.44 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 17,764.44 | 276,831.56 | 0.00 | (276,831.56) | (276,831.56) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 17,764.44 | 276,831.56 | 0.00 | (276,831.56) | (276,831.56) |
| ***Total Revenue | 0.00 | 0.00 | 17,764.44 | 276,831.56 | 0.00 | (276,831.56) | (276,831.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 115092 - NH WRRC Administrative
 Fund: 15C822 - Participatory Water Quality - CS

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UESBCE - Central

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | (101.12) | 0.00 | 101.12 | 101.12 |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | (101.12) | 0.00 | 101.12 | 101.12 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (101.12) | 0.00 | 101.12 | 101.12 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 13R202 - 2013-15 SBDC
 Fund: 13R202 - 2013-15 SBDC

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Collins, Mary E

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|-------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 01/24/201 | Approved For Preaward | NO |
| Sponsor ID: | 060513127 | Term Date: | | Budget Controls | DOC |
| Resp Org: | UESBDC | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 530100 | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UESBCA - Compliance Assistance

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 15,027.00 | 15,027.00 | 0.00 | 15,027.95 | 0.00 | (0.95) | (0.95) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,657.00 | 0.00 | (3,657.00) | (3,657.00) |
| *Total: 61 - Salaries and Wages | 15,027.00 | 15,027.00 | 0.00 | 18,684.95 | 0.00 | (3,657.95) | (3,657.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,958.00 | 6,958.00 | 0.00 | 6,957.98 | 0.00 | 0.02 | 0.02 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 288.88 | 0.00 | (288.88) | (288.88) |
| *Total: 65 - Fringe Benefits | 6,958.00 | 6,958.00 | 0.00 | 7,246.86 | 0.00 | (288.86) | (288.86) |
| **Total Direct Cost Expenditures | 21,985.00 | 21,985.00 | 0.00 | 25,931.81 | 0.00 | (3,946.81) | (3,946.81) |
| ***Total Expenditures | 21,985.00 | 21,985.00 | 0.00 | 25,931.81 | 0.00 | (3,946.81) | (3,946.81) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 25,931.81 | 0.00 | (25,931.81) | (25,931.81) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,931.81 | 0.00 | (25,931.81) | (25,931.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,931.81 | 0.00 | (25,931.81) | (25,931.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 13R202 - 2013-15 SBDC
 Fund: 13R202 - 2013-15 SBDC

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 060513127 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCE - Central

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 27,112.00 | 27,112.00 | 0.00 | 24,283.07 | 0.00 | 2,828.93 | 2,828.93 |
| *Total: 61 - Salaries and Wages | 27,112.00 | 27,112.00 | 0.00 | 24,283.07 | 0.00 | 2,828.93 | 2,828.93 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,553.00 | 12,553.00 | 0.00 | 11,242.56 | 0.00 | 1,310.44 | 1,310.44 |
| *Total: 65 - Fringe Benefits | 12,553.00 | 12,553.00 | 0.00 | 11,242.56 | 0.00 | 1,310.44 | 1,310.44 |
| **Total Direct Cost Expenditures | 39,665.00 | 39,665.00 | 0.00 | 35,525.63 | 0.00 | 4,139.37 | 4,139.37 |
| ***Total Expenditures | 39,665.00 | 39,665.00 | 0.00 | 35,525.63 | 0.00 | 4,139.37 | 4,139.37 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 35,525.63 | 0.00 | (35,525.63) | (35,525.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,525.63 | 0.00 | (35,525.63) | (35,525.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,525.63 | 0.00 | (35,525.63) | (35,525.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 13R202 - 2013-15 SBDC
 Fund: 13R202 - 2013-15 SBDC

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 060513127 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14
 Org: UESBCO - Concord

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|----|-----------------------|-------|
| Effective Date: | 01/24/2011 | IDC Basis Code: | | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | | Budget Controls | DOC |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 12,200.00 | 12,200.00 | 0.00 | 12,199.44 | 0.00 | 0.56 | 0.56 |
| *Total: 61 - Salaries and Wages | 12,200.00 | 12,200.00 | 0.00 | 12,199.44 | 0.00 | 0.56 | 0.56 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,649.00 | 5,649.00 | 0.00 | 5,648.28 | 0.00 | 0.72 | 0.72 |
| *Total: 65 - Fringe Benefits | 5,649.00 | 5,649.00 | 0.00 | 5,648.28 | 0.00 | 0.72 | 0.72 |
| **Total Direct Cost Expenditures | 17,849.00 | 17,849.00 | 0.00 | 17,847.72 | 0.00 | 1.28 | 1.28 |
| ***Total Expenditures | 17,849.00 | 17,849.00 | 0.00 | 17,847.72 | 0.00 | 1.28 | 1.28 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 17,847.72 | 0.00 | (17,847.72) | (17,847.72) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,847.72 | 0.00 | (17,847.72) | (17,847.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,847.72 | 0.00 | (17,847.72) | (17,847.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 13R202 - 2013-15 SBDC
 Fund: 13R202 - 2013-15 SBDC

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 060513127 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: UESBNA - Nashua

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 23,040.00 | 23,040.00 | 0.00 | 22,574.96 | 0.00 | 465.04 | 465.04 |
| 61CPHX Part Time Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | 25,040.00 | 25,040.00 | 0.00 | 22,574.96 | 0.00 | 2,465.04 | 2,465.04 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,668.00 | 10,668.00 | 0.00 | 10,452.37 | 0.00 | 215.63 | 215.63 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 158.00 | 158.00 | 0.00 | 0.00 | 0.00 | 158.00 | 158.00 |
| *Total: 65 - Fringe Benefits | 10,826.00 | 10,826.00 | 0.00 | 10,452.37 | 0.00 | 373.63 | 373.63 |
| **Total Direct Cost Expenditures | 35,866.00 | 35,866.00 | 0.00 | 33,027.33 | 0.00 | 2,838.67 | 2,838.67 |
| ***Total Expenditures | 35,866.00 | 35,866.00 | 0.00 | 33,027.33 | 0.00 | 2,838.67 | 2,838.67 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 33,027.33 | 0.00 | (33,027.33) | (33,027.33) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,027.33 | 0.00 | (33,027.33) | (33,027.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,027.33 | 0.00 | (33,027.33) | (33,027.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 13R202 - 2013-15 SBDC
 Fund: 13R202 - 2013-15 SBDC

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 060513127 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14
Org: UESBSE - Seacoast

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|----|-----------------------|-------|
| Effective Date: | 01/24/201 | IDC Basis Code: | | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | | Budget Controls | DOC |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 18,315.00 | 18,315.00 | 0.00 | 18,313.94 | 0.00 | 1.06 | 1.06 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | 20,315.00 | 20,315.00 | 0.00 | 18,313.94 | 0.00 | 2,001.06 | 2,001.06 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,480.00 | 8,480.00 | 0.00 | 8,479.41 | 0.00 | 0.59 | 0.59 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 158.00 | 158.00 | 0.00 | 0.00 | 0.00 | 158.00 | 158.00 |
| *Total: 65 - Fringe Benefits | 8,638.00 | 8,638.00 | 0.00 | 8,479.41 | 0.00 | 158.59 | 158.59 |
| **Total Direct Cost Expenditures | 28,953.00 | 28,953.00 | 0.00 | 26,793.35 | 0.00 | 2,159.65 | 2,159.65 |
| ***Total Expenditures | 28,953.00 | 28,953.00 | 0.00 | 26,793.35 | 0.00 | 2,159.65 | 2,159.65 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 26,793.35 | 0.00 | (26,793.35) | (26,793.35) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 26,793.35 | 0.00 | (26,793.35) | (26,793.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,793.35 | 0.00 | (26,793.35) | (26,793.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 13R202 - 2013-15 SBDC
 Fund: 13R203 - 2013-15 SBDC

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Collins, Mary E

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|-------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 07/01/2011 | Approved For Preaward | NO |
| Sponsor ID: | 060513127 | Term Date: | | Budget Controls | DOC |
| Resp Org: | UESBDC | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 530100 | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UESBCA - Compliance Assistance

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 16,800.00 | 16,800.00 | 3,385.96 | 16,788.74 | 0.00 | 11.26 | 11.26 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,181.95 | 0.00 | (3,181.95) | (3,181.95) |
| *Total: 61 - Salaries and Wages | 16,800.00 | 16,800.00 | 3,385.96 | 19,970.69 | 0.00 | (3,170.69) | (3,170.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,778.19 | 7,778.19 | 1,506.75 | 7,712.23 | 0.00 | 65.96 | 65.96 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 251.36 | 0.00 | (251.36) | (251.36) |
| *Total: 65 - Fringe Benefits | 7,778.19 | 7,778.19 | 1,506.75 | 7,963.59 | 0.00 | (185.40) | (185.40) |
| **Total Direct Cost Expenditures | 24,578.19 | 24,578.19 | 4,892.71 | 27,934.28 | 0.00 | (3,356.09) | (3,356.09) |
| ***Total Expenditures | 24,578.19 | 24,578.19 | 4,892.71 | 27,934.28 | 0.00 | (3,356.09) | (3,356.09) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 4,892.71 | 27,934.28 | 0.00 | (27,934.28) | (27,934.28) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,892.71 | 27,934.28 | 0.00 | (27,934.28) | (27,934.28) |
| ***Total Revenue | 0.00 | 0.00 | 4,892.71 | 27,934.28 | 0.00 | (27,934.28) | (27,934.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 13R202 - 2013-15 SBDC
 Fund: 13R203 - 2013-15 SBDC

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 060513127
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCE - Central

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 22,816.00 | 22,816.00 | 4,585.97 | 22,796.04 | 0.00 | 19.96 | 19.96 |
| *Total: 61 - Salaries and Wages | 22,816.00 | 22,816.00 | 4,585.97 | 22,796.04 | 0.00 | 19.96 | 19.96 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,563.81 | 10,563.81 | 2,041.44 | 10,472.60 | 0.00 | 91.21 | 91.21 |
| *Total: 65 - Fringe Benefits | 10,563.81 | 10,563.81 | 2,041.44 | 10,472.60 | 0.00 | 91.21 | 91.21 |
| **Total Direct Cost Expenditures | 33,379.81 | 33,379.81 | 6,627.41 | 33,268.64 | 0.00 | 111.17 | 111.17 |
| ***Total Expenditures | 33,379.81 | 33,379.81 | 6,627.41 | 33,268.64 | 0.00 | 111.17 | 111.17 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 6,627.41 | 33,268.64 | 0.00 | (33,268.64) | (33,268.64) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,627.41 | 33,268.64 | 0.00 | (33,268.64) | (33,268.64) |
| ***Total Revenue | 0.00 | 0.00 | 6,627.41 | 33,268.64 | 0.00 | (33,268.64) | (33,268.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 13R202 - 2013-15 SBDC
 Fund: 13R203 - 2013-15 SBDC

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 060513127 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14
 Org: UESBCO - Concord

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|----|-----------------------|-------|
| Effective Date: | 07/01/201 | IDC Basis Code: | | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | | Budget Controls | DOC |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 13,650.00 | 13,650.00 | 2,751.40 | 13,642.36 | 0.00 | 7.64 | 7.64 |
| *Total: 61 - Salaries and Wages | 13,650.00 | 13,650.00 | 2,751.40 | 13,642.36 | 0.00 | 7.64 | 7.64 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,319.00 | 6,319.00 | 1,224.37 | 6,266.88 | 0.00 | 52.12 | 52.12 |
| *Total: 65 - Fringe Benefits | 6,319.00 | 6,319.00 | 1,224.37 | 6,266.88 | 0.00 | 52.12 | 52.12 |
| **Total Direct Cost Expenditures | 19,969.00 | 19,969.00 | 3,975.77 | 19,909.24 | 0.00 | 59.76 | 59.76 |
| ***Total Expenditures | 19,969.00 | 19,969.00 | 3,975.77 | 19,909.24 | 0.00 | 59.76 | 59.76 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 3,975.77 | 19,909.24 | 0.00 | (19,909.24) | (19,909.24) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,975.77 | 19,909.24 | 0.00 | (19,909.24) | (19,909.24) |
| ***Total Revenue | 0.00 | 0.00 | 3,975.77 | 19,909.24 | 0.00 | (19,909.24) | (19,909.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 13R202 - 2013-15 SBDC
 Fund: 13R203 - 2013-15 SBDC

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 060513127 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBNA - Nashua

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 18,213.00 | 18,213.00 | 3,670.65 | 18,201.36 | 0.00 | 11.64 | 11.64 |
| 61CPHX Part Time Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | 20,213.00 | 20,213.00 | 3,670.65 | 18,201.36 | 0.00 | 2,011.64 | 2,011.64 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,432.00 | 8,432.00 | 1,633.44 | 8,361.17 | 0.00 | 70.83 | 70.83 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 158.00 | 158.00 | 0.00 | 0.00 | 0.00 | 158.00 | 158.00 |
| *Total: 65 - Fringe Benefits | 8,590.00 | 8,590.00 | 1,633.44 | 8,361.17 | 0.00 | 228.83 | 228.83 |
| **Total Direct Cost Expenditures | 28,803.00 | 28,803.00 | 5,304.09 | 26,562.53 | 0.00 | 2,240.47 | 2,240.47 |
| ***Total Expenditures | 28,803.00 | 28,803.00 | 5,304.09 | 26,562.53 | 0.00 | 2,240.47 | 2,240.47 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 5,304.09 | 26,562.53 | 0.00 | (26,562.53) | (26,562.53) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,304.09 | 26,562.53 | 0.00 | (26,562.53) | (26,562.53) |
| ***Total Revenue | 0.00 | 0.00 | 5,304.09 | 26,562.53 | 0.00 | (26,562.53) | (26,562.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 13R202 - 2013-15 SBDC
 Fund: 13R203 - 2013-15 SBDC

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 060513127 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14
Org: UESBSE - Seacoast

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|----|-----------------------|-------|
| Effective Date: | 07/01/201 | IDC Basis Code: | | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | | Budget Controls | DOC |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 18,315.00 | 18,315.00 | 3,703.87 | 18,485.32 | 0.00 | (170.32) | (170.32) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,465.23 | 0.00 | (5,465.23) | (5,465.23) |
| 61CPHX Part Time Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | 20,315.00 | 20,315.00 | 3,703.87 | 23,950.55 | 0.00 | (3,635.55) | (3,635.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,479.00 | 8,479.00 | 1,647.45 | 8,491.39 | 0.00 | (12.39) | (12.39) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 158.00 | 158.00 | 0.00 | 431.76 | 0.00 | (273.76) | (273.76) |
| *Total: 65 - Fringe Benefits | 8,637.00 | 8,637.00 | 1,647.45 | 8,923.15 | 0.00 | (286.15) | (286.15) |
| **Total Direct Cost Expenditures | 28,952.00 | 28,952.00 | 5,351.32 | 32,873.70 | 0.00 | (3,921.70) | (3,921.70) |
| ***Total Expenditures | 28,952.00 | 28,952.00 | 5,351.32 | 32,873.70 | 0.00 | (3,921.70) | (3,921.70) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 5,351.32 | 32,873.70 | 0.00 | (32,873.70) | (32,873.70) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,351.32 | 32,873.70 | 0.00 | (32,873.70) | (32,873.70) |
| ***Total Revenue | 0.00 | 0.00 | 5,351.32 | 32,873.70 | 0.00 | (32,873.70) | (32,873.70) |

| | | |
|-------------------------|--------------------------------|--|
| PI Name: | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> |
| Sponsor: | Effective Date: | IDC Basis Code: |
| Sponsor ID: | Term Date: | IDC Rate Code: |
| Resp Org: | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | Rev Account: | Fund Type Level 2 |

Org: UESBCE - Central

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 174.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 174.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 67.19 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 67.19 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 241.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 241.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 241.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 241.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 241.72 | 0.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 13Z100 - College Students Undrage Drink
 Fund: 13Z100 - College Students Undrage Drink

Status: Active
 FMGR: Barber, Nelson A

Type: Cooperative Agreement

PI Name: Barber, Nelson A
 Sponsor: NH Liquor Commission
 Sponsor ID: 092210-92
 Resp Org: UEHMG
 FRAGRNT Start/End Date: 9/22/10 - 5/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 09/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UEHTNB - Barber, Nelson - Internal Support

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,323.75 | 0.00 | (1,323.75) | (1,323.75) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,157.00 | 0.00 | (3,157.00) | (3,157.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| Subtotal: Non-Travel Support | 5,700.00 | 5,700.00 | 0.00 | 4,480.75 | 0.00 | 1,219.25 | 1,219.25 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,700.00 | 5,700.00 | 0.00 | 4,480.75 | 0.00 | 1,219.25 | 1,219.25 |
| **Total Direct Cost Expenditures | 5,700.00 | 5,700.00 | 0.00 | 4,480.75 | 0.00 | 1,219.25 | 1,219.25 |
| ***Total Expenditures | 5,700.00 | 5,700.00 | 0.00 | 4,480.75 | 0.00 | 1,219.25 | 1,219.25 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,480.75 | 0.00 | (4,480.75) | (4,480.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,480.75 | 0.00 | (4,480.75) | (4,480.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,480.75 | 0.00 | (4,480.75) | (4,480.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 13Z100 - College Students Underage Drink
 Fund: 13Z110 - FY12 College Underage Drinking

Status: Active
 FMGR: Barber, Nelson A

Type: Cooperative Agreement

PI Name: Barber, Nelson A
 Sponsor: NH Liquor Commission
 Sponsor ID: 092210-92
 Resp Org: UEHMG
 FRAGRNT Start/End Date: 9/22/10 - 5/31/15

CFDA #: NONE

Fund Information

Effective Date: 09/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UEHTNB - Barber, Nelson - Internal Support

Expenditures

7112 Research Supplies
 717214 Oth Prof Ser-ServProvAgmt gt \$9,999
Subtotal: Non-Travel Support
***Total: 71 - Support (Travel & Non-Travel)**
****Total Direct Cost Expenditures**
*****Total Expenditures**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 7112 Research Supplies | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 |
| Subtotal: Non-Travel Support | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 |
| ***Total Expenditures | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 |

Grant: 13Z106 - Portal for IP Rights-Phase II
 Fund: 13Z106 - Portal for IP Rights-Phase II

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Venkatachalam, A R

| | | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Venkatachalam, A R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of State | Effective Date: | 02/16/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 052411 | Term Date: | | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | DOC |
| Resp Org: | UEDSCI | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/6/11 - 5/31/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |

Org: UEDSAV - PI A.R.Venkatachalam

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,358.14 | 14,358.14 | 0.00 | 0.00 | 0.00 | 14,358.14 | 14,358.14 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 18,604.65 | 18,604.65 | 0.00 | 0.00 | 0.00 | 18,604.65 | 18,604.65 |
| *Total: 61 - Salaries and Wages | 32,962.79 | 32,962.79 | 0.00 | 0.00 | 0.00 | 32,962.79 | 32,962.79 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,472.21 | 2,472.21 | 0.00 | 0.00 | 0.00 | 2,472.21 | 2,472.21 |
| *Total: 65 - Fringe Benefits | 2,472.21 | 2,472.21 | 0.00 | 0.00 | 0.00 | 2,472.21 | 2,472.21 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 297.84 | 0.00 | (297.84) | (297.84) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 297.84 | 0.00 | (297.84) | (297.84) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 19,452.00 | 0.00 | (19,452.00) | (19,452.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 95,000.00 | 95,000.00 | 0.00 | 60,457.48 | 0.00 | 34,542.52 | 34,542.52 |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 32.37 | 0.00 | (32.37) | (32.37) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 75.63 | 0.00 | (75.63) | (75.63) |
| Subtotal: Non-Travel Support | 95,000.00 | 95,000.00 | 0.00 | 80,017.48 | 0.00 | 14,982.52 | 14,982.52 |
| *Total: 71 - Support (Travel & Non-Travel) | 95,000.00 | 95,000.00 | 0.00 | 80,315.32 | 0.00 | 14,684.68 | 14,684.68 |
| **Total Direct Cost Expenditures | 130,435.00 | 130,435.00 | 0.00 | 80,315.32 | 0.00 | 50,119.68 | 50,119.68 |
| 760300 F&A Expenditures | 19,565.00 | 19,565.00 | 0.00 | 12,047.31 | 0.00 | 7,517.69 | 7,517.69 |
| *Total: 76 - F&A and Internal Allocations | 19,565.00 | 19,565.00 | 0.00 | 12,047.31 | 0.00 | 7,517.69 | 7,517.69 |
| **Total Indirect Cost Expenditures | 19,565.00 | 19,565.00 | 0.00 | 12,047.31 | 0.00 | 7,517.69 | 7,517.69 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 0.00 | 92,362.63 | 0.00 | 57,637.37 | 57,637.37 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 92,362.63 | 0.00 | (92,362.63) | (92,362.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 92,362.63 | 0.00 | (92,362.63) | (92,362.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 92,362.63 | 0.00 | (92,362.63) | (92,362.63) |

Grant: 147725 - Plum Island Erosion Study
 Fund: 147725 - Plum Island Erosion Study

Status: Active
 FMGR: Huang, Ju-Chin

Type: Grant

PI Name: Huang, Ju-Chin
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1325385 CFDA #: 47.050
 Resp Org: UEECON
 FRAGRNT Start/End Date: 9/1/13 - 8/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UEECJH - PI Ju-Chin Huang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,606.08 | 2,606.08 | 0.00 | (2,606.08) | (2,606.08) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,148.00 | 12,148.00 | 0.00 | 0.00 | 0.00 | 12,148.00 | 12,148.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,012.40 | 2,012.40 | 0.00 | (2,012.40) | (2,012.40) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 2,800.00 |
| *Total: 61 - Salaries and Wages | 14,948.00 | 14,948.00 | 4,618.48 | 4,618.48 | 0.00 | 10,329.52 | 10,329.52 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 362.73 | 362.73 | 0.00 | (362.73) | (362.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,242.00 | 1,242.00 | 0.00 | 0.00 | 0.00 | 1,242.00 | 1,242.00 |
| *Total: 65 - Fringe Benefits | 1,242.00 | 1,242.00 | 362.73 | 362.73 | 0.00 | 879.27 | 879.27 |
| 710 Travel | 515.00 | 515.00 | 0.00 | 0.00 | 0.00 | 515.00 | 515.00 |
| Subtotal: Travel | 515.00 | 515.00 | 0.00 | 0.00 | 0.00 | 515.00 | 515.00 |
| 7112 Research Supplies | 24,950.00 | 24,950.00 | 0.00 | 0.00 | 0.00 | 24,950.00 | 24,950.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,076.00 | 1,076.00 | 0.00 | (1,076.00) | (1,076.00) |
| Subtotal: Non-Travel Support | 24,950.00 | 24,950.00 | 1,076.00 | 1,076.00 | 0.00 | 23,874.00 | 23,874.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 25,465.00 | 25,465.00 | 1,076.00 | 1,076.00 | 0.00 | 24,389.00 | 24,389.00 |
| **Total Direct Cost Expenditures | 41,655.00 | 41,655.00 | 6,057.21 | 6,057.21 | 0.00 | 35,597.79 | 35,597.79 |
| 760300 F&A Expenditures | 19,786.00 | 19,786.00 | 2,877.17 | 2,877.17 | 0.00 | 16,908.83 | 16,908.83 |
| *Total: 76 - F&A and Internal Allocations | 19,786.00 | 19,786.00 | 2,877.17 | 2,877.17 | 0.00 | 16,908.83 | 16,908.83 |
| **Total Indirect Cost Expenditures | 19,786.00 | 19,786.00 | 2,877.17 | 2,877.17 | 0.00 | 16,908.83 | 16,908.83 |
| ***Total Expenditures | 61,441.00 | 61,441.00 | 8,934.38 | 8,934.38 | 0.00 | 52,506.62 | 52,506.62 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,934.38 | 8,934.38 | 0.00 | (8,934.38) | (8,934.38) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 8,934.38 | 8,934.38 | 0.00 | (8,934.38) | (8,934.38) |
| ***Total Revenue | 0.00 | 0.00 | 8,934.38 | 8,934.38 | 0.00 | (8,934.38) | (8,934.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 147725 - Plum Island Erosion Study
 Fund: 147725 - Plum Island Erosion Study

Status: Active
 FMGR: Huang, Ju-Chin

Type: Grant

PI Name: Huang, Ju-Chin
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1325385 CFDA #: 47.050
 Resp Org: UEECON
 FRAGRNT Start/End Date: 9/1/13 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UEECON - Economics

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 115.86 | 115.86 | 0.00 | (115.86) | (115.86) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 115.86 | 115.86 | 0.00 | (115.86) | (115.86) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 115.86 | 115.86 | 0.00 | (115.86) | (115.86) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 115.86 | 115.86 | 0.00 | (115.86) | (115.86) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 55.03 | 55.03 | 0.00 | (55.03) | (55.03) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 55.03 | 55.03 | 0.00 | (55.03) | (55.03) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 55.03 | 55.03 | 0.00 | (55.03) | (55.03) |
| ***Total Expenditures | 0.00 | 0.00 | 170.89 | 170.89 | 0.00 | (170.89) | (170.89) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 170.89 | 170.89 | 0.00 | (170.89) | (170.89) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 170.89 | 170.89 | 0.00 | (170.89) | (170.89) |
| ***Total Revenue | 0.00 | 0.00 | 170.89 | 170.89 | 0.00 | (170.89) | (170.89) |

Grant: 14B840 - Aquamantys Cost-Effectiveness
 Fund: 14B840 - Aquamantys Cost-Effectiveness

Status: Closing - Final Financial Rev
 FMGR: Woodward, Robert S

Type: Contract

PI Name: Woodward, Robert S
 Sponsor: Medtronic Advanced Energy LLC
 Sponsor ID: A1078268002 CFDA #: NONE
 Resp Org: UEECON
 FRAGRNT Start/End Date: 10/1/12 - 4/30/13

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC45 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UEECRW - Woodward, Robert - Internal Support

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 5,556.45 | 0.00 | (5,556.45) | (5,556.45) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,900.00 | 6,900.00 | 0.00 | 0.00 | 0.00 | 6,900.00 | 6,900.00 |
| *Total: 61 - Salaries and Wages | | 6,900.00 | 6,900.00 | 0.00 | 5,556.45 | 0.00 | 1,343.55 | 1,343.55 |
| **Total Direct Cost Expenditures | | 6,900.00 | 6,900.00 | 0.00 | 5,556.45 | 0.00 | 1,343.55 | 1,343.55 |
| 760300 | F&A Expenditures | 3,100.00 | 3,100.00 | 0.00 | 2,500.41 | 0.00 | 599.59 | 599.59 |
| *Total: 76 - F&A and Internal Allocations | | 3,100.00 | 3,100.00 | 0.00 | 2,500.41 | 0.00 | 599.59 | 599.59 |
| **Total Indirect Cost Expenditures | | 3,100.00 | 3,100.00 | 0.00 | 2,500.41 | 0.00 | 599.59 | 599.59 |
| ***Total Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 8,056.86 | 0.00 | 1,943.14 | 1,943.14 |
| Revenue | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 8,056.86 | 0.00 | (8,056.86) | (8,056.86) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 8,056.86 | 0.00 | (8,056.86) | (8,056.86) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 8,056.86 | 0.00 | (8,056.86) | (8,056.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 14B872 - Aquamantys Cost-Effectiveness
 Fund: 14B872 - Aquamantys Cost-Effectiveness

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Woodward, Robert S

PI Name: Woodward, Robert S
 Sponsor: Medtronic Advanced Energy LLC
 Sponsor ID: A1078268004 CFDA #: NONE
 Resp Org: UEECON
 FRAGRNT Start/End Date: 8/30/13 - 12/31/13

Fund Information
 Effective Date: 08/30/2013
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UEECRW - Woodward, Robert - Internal Support

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 3,708.75 | 0.00 | (3,708.75) | (3,708.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,729.00 | 3,729.00 | 0.00 | 0.00 | 0.00 | 3,729.00 | 3,729.00 |
| *Total: 61 - Salaries and Wages | 3,729.00 | 3,729.00 | 0.00 | 3,708.75 | 0.00 | 20.25 | 20.25 |
| **Total Direct Cost Expenditures | 3,729.00 | 3,729.00 | 0.00 | 3,708.75 | 0.00 | 20.25 | 20.25 |
| 760300 F&A Expenditures | 1,771.00 | 1,771.00 | 0.00 | 1,761.64 | 0.00 | 9.36 | 9.36 |
| *Total: 76 - F&A and Internal Allocations | 1,771.00 | 1,771.00 | 0.00 | 1,761.64 | 0.00 | 9.36 | 9.36 |
| **Total Indirect Cost Expenditures | 1,771.00 | 1,771.00 | 0.00 | 1,761.64 | 0.00 | 9.36 | 9.36 |
| ***Total Expenditures | 5,500.00 | 5,500.00 | 0.00 | 5,470.39 | 0.00 | 29.61 | 29.61 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 5,470.39 | 0.00 | (5,470.39) | (5,470.39) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,470.39 | 0.00 | (5,470.39) | (5,470.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,470.39 | 0.00 | (5,470.39) | (5,470.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 14G223 - 2013-14 Rochester CDBG
 Fund: 14G223 - 2013-14 Rochester CDBG

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Rochester, NH (City of)
 Sponsor ID: NONE CFDA #: 14.000
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,202.00 | 8,202.00 | 0.00 | 0.00 | 0.00 | 8,202.00 | 8,202.00 |
| *Total: 61 - Salaries and Wages | 8,202.00 | 8,202.00 | 0.00 | 0.00 | 0.00 | 8,202.00 | 8,202.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,798.00 | 3,798.00 | 0.00 | 0.00 | 0.00 | 3,798.00 | 3,798.00 |
| *Total: 65 - Fringe Benefits | 3,798.00 | 3,798.00 | 0.00 | 0.00 | 0.00 | 3,798.00 | 3,798.00 |
| **Total Direct Cost Expenditures | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 14G223 - 2013-14 Rochester CDBG
 Fund: 14G223 - 2013-14 Rochester CDBG

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Rochester, NH (City of)
 Sponsor ID: NONE CFDA #: 14.000
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBSE - Seacoast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 881.70 | 8,213.73 | 0.00 | (8,213.73) | (8,213.73) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 881.70 | 8,213.73 | 0.00 | (8,213.73) | (8,213.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 391.70 | 3,786.32 | 0.00 | (3,786.32) | (3,786.32) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 391.70 | 3,786.32 | 0.00 | (3,786.32) | (3,786.32) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,273.40 | 12,000.05 | 0.00 | (12,000.05) | (12,000.05) |
| ***Total Expenditures | 0.00 | 0.00 | 1,273.40 | 12,000.05 | 0.00 | (12,000.05) | (12,000.05) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 1,273.40 | 12,000.05 | 0.00 | (12,000.05) | (12,000.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,273.40 | 12,000.05 | 0.00 | (12,000.05) | (12,000.05) |
| ***Total Revenue | 0.00 | 0.00 | 1,273.40 | 12,000.05 | 0.00 | (12,000.05) | (12,000.05) |

Grant: 14G227 - 2013-14 Grafton CEDC
 Fund: 14G227 - 2013-14 Grafton CEDC

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Collins, Mary E

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Grafton County Economic Development Corp | Effective Date: | 07/01/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 530200 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | | Sefa Classification | OTHER |

Org: UESBMC - PI Mary Collins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,319.82 | 0.00 | (4,319.82) | (4,319.82) |
| 61CPHX Part Time Hourly | 11,121.00 | 11,121.00 | 0.00 | 720.00 | 0.00 | 10,401.00 | 10,401.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 1,715.82 | 6,335.33 | 0.00 | (6,335.33) | (6,335.33) |
| *Total: 61 - Salaries and Wages | 11,121.00 | 11,121.00 | 1,715.82 | 11,375.15 | 0.00 | (254.15) | (254.15) |
| 65YF10 Full Fringe Benefit Distr Expe | 879.00 | 879.00 | 0.00 | 0.00 | 0.00 | 879.00 | 879.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 398.16 | 0.00 | (398.16) | (398.16) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 134.75 | 499.66 | 0.00 | (499.66) | (499.66) |
| *Total: 65 - Fringe Benefits | 879.00 | 879.00 | 134.75 | 897.82 | 0.00 | (18.82) | (18.82) |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 194.03 | 727.03 | 0.00 | (727.03) | (727.03) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 194.03 | 727.03 | 0.00 | 272.97 | 272.97 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,000.00 | 1,000.00 | 194.03 | 727.03 | 0.00 | 272.97 | 272.97 |
| **Total Direct Cost Expenditures | 13,000.00 | 13,000.00 | 2,044.60 | 13,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 13,000.00 | 13,000.00 | 2,044.60 | 13,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 2,044.60 | 13,000.00 | 0.00 | (13,000.00) | (13,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,044.60 | 13,000.00 | 0.00 | (13,000.00) | (13,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 2,044.60 | 13,000.00 | 0.00 | (13,000.00) | (13,000.00) |

Grant: 14N291 - Library Portal Development
 Fund: 14N291 - Library Portal Development

Status: Closing - Manual Process
 Type: Contract
 FMGR: Venkatachalam, A R

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Venkatachalam, A R | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | National Infrastructure Institute | Effective Date: | 05/15/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | CFDA #: 11.000 | Term Date: | | IDC Rate Code: | UOTHON | 31.00 | Budget Controls | STDBUD |
| Resp Org: | UEDSCI | Expend End Date: | | IDC Dist From Code: | UEDSAV | 31 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/14/03 - 6/1/06 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UEDSAV - PI A.R.Venkatachalam

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,830.00 | 11,830.00 | 0.00 | 0.00 | 0.00 | 11,830.00 | 11,830.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,110.00 | 0.00 | (7,110.00) | (7,110.00) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,020.00 | 0.00 | (3,020.00) | (3,020.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,320.00 | 1,320.00 | 0.00 | 0.00 | 0.00 | 1,320.00 | 1,320.00 |
| *Total: 61 - Salaries and Wages | | 13,150.00 | 13,150.00 | 0.00 | 10,130.00 | 0.00 | 3,020.00 | 3,020.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,019.00 | 2,019.00 | 0.00 | 0.00 | 0.00 | 2,019.00 | 2,019.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 844.88 | 0.00 | (844.88) | (844.88) |
| *Total: 65 - Fringe Benefits | | 2,019.00 | 2,019.00 | 0.00 | 844.88 | 0.00 | 1,174.12 | 1,174.12 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 817.96 | 0.00 | (817.96) | (817.96) |
| 7112 | Research Supplies | 2,530.00 | 2,530.00 | 0.00 | 0.00 | 0.00 | 2,530.00 | 2,530.00 |
| 717000 | Consulting-General | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,640.00 | 0.00 | (12,640.00) | (12,640.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,960.00 | 3,960.00 | 0.00 | 0.00 | 0.00 | 3,960.00 | 3,960.00 |
| Subtotal: Non-Travel Support | | 21,490.00 | 21,490.00 | 0.00 | 13,457.96 | 0.00 | 8,032.04 | 8,032.04 |
| *Total: 71 - Support (Travel & Non-Travel) | | 21,490.00 | 21,490.00 | 0.00 | 13,457.96 | 0.00 | 8,032.04 | 8,032.04 |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 16,011.98 | 0.00 | (16,011.98) | (16,011.98) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 16,011.98 | 0.00 | (16,011.98) | (16,011.98) |
| **Total Direct Cost Expenditures | | 36,659.00 | 36,659.00 | 0.00 | 40,444.82 | 0.00 | (3,785.82) | (3,785.82) |
| 760300 | F&A Expenditures | 11,360.00 | 11,360.00 | 0.00 | 7,574.18 | 0.00 | 3,785.82 | 3,785.82 |
| *Total: 76 - F&A and Internal Allocations | | 11,360.00 | 11,360.00 | 0.00 | 7,574.18 | 0.00 | 3,785.82 | 3,785.82 |
| **Total Indirect Cost Expenditures | | 11,360.00 | 11,360.00 | 0.00 | 7,574.18 | 0.00 | 3,785.82 | 3,785.82 |
| ***Total Expenditures | | 48,019.00 | 48,019.00 | 0.00 | 48,019.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 48,019.00 | 0.00 | (48,019.00) | (48,019.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 48,019.00 | 0.00 | (48,019.00) | (48,019.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 48,019.00 | 0.00 | (48,019.00) | (48,019.00) |

Grant: 14N291 - Library Portal Development
 Fund: 15P037 - Library Portal Development

Status: Closing - Manual Process
 Type: Contract
 FMGR: Venkatachalam, A R

PI Name: Venkatachalam, A R
 Sponsor: National Infrastructure Institute
 Sponsor ID: CFDA #: 11.000
 Resp Org: UEDSCI
 FRAGRNT Start/End Date: 4/14/03 - 6/1/06

Fund Information
 Effective Date: 05/23/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: 14ZCLR 31
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UEDSAV - PI A.R.Venkatachalam

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1,138.00 | 1,138.00 | 0.00 | 0.00 | 0.00 | 1,138.00 | 1,138.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,320.60 | 0.00 | (1,320.60) | (1,320.60) |
| 717000 Consulting-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,320.00 | 0.00 | (1,320.00) | (1,320.00) |
| Subtotal: Non-Travel Support | 2,638.00 | 2,638.00 | 0.00 | 2,640.60 | 0.00 | (2.60) | (2.60) |
| *Total: 71 - Support (Travel & Non-Travel) | 2,638.00 | 2,638.00 | 0.00 | 2,640.60 | 0.00 | (2.60) | (2.60) |
| **Total Direct Cost Expenditures | 2,638.00 | 2,638.00 | 0.00 | 2,640.60 | 0.00 | (2.60) | (2.60) |
| 760300 F&A Expenditures | 818.00 | 818.00 | 0.00 | 818.59 | 0.00 | (0.59) | (0.59) |
| *Total: 76 - F&A and Internal Allocations | 818.00 | 818.00 | 0.00 | 818.59 | 0.00 | (0.59) | (0.59) |
| **Total Indirect Cost Expenditures | 818.00 | 818.00 | 0.00 | 818.59 | 0.00 | (0.59) | (0.59) |
| ***Total Expenditures | 3,456.00 | 3,456.00 | 0.00 | 3,459.19 | 0.00 | (3.19) | (3.19) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,456.00 | 0.00 | (3,456.00) | (3,456.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,456.00 | 0.00 | (3,456.00) | (3,456.00) |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 409.39 | 0.00 | (409.39) | (409.39) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 409.39 | 0.00 | (409.39) | (409.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,865.39 | 0.00 | (3,865.39) | (3,865.39) |

Grant: 14N476 - Investor Education
 Fund: 14N476 - Investor Education

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Etebari, Ahmad

| | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------|--------|
| PI Name: | Etebari, Ahmad | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Center for Public Responsibility | Effective Date: | 10/09/200 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 03/29/05 | CFDA #: | NONE | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UEACFI | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 3/1/05 - 10/19/08 | Rev Account: | 531000 | Fund Type Level 2 | Idc Waiver | NO | |
| | | | | P1 | | | |

Org: UEAFJF - PI John Freear

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,050.00 | 43,050.00 | 0.00 | 0.00 | 0.00 | 43,050.00 | 43,050.00 |
| 611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn | 0.00 | 0.00 | 0.00 | 10,499.98 | 0.00 | (10,499.98) | (10,499.98) |
| 611PXR *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 611PXT *OBS*[NSE] Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 8,900.00 | 0.00 | (8,900.00) | (8,900.00) |
| *Total: 61 - Salaries and Wages | 43,050.00 | 43,050.00 | 0.00 | 25,099.98 | 0.00 | 17,950.02 | 17,950.02 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,617.00 | 3,617.00 | 0.00 | 0.00 | 0.00 | 3,617.00 | 3,617.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,200.98 | 0.00 | (2,200.98) | (2,200.98) |
| *Total: 65 - Fringe Benefits | 3,617.00 | 3,617.00 | 0.00 | 2,200.98 | 0.00 | 1,416.02 | 1,416.02 |
| 710 Travel | 2,490.00 | 2,490.00 | 0.00 | 0.00 | 0.00 | 2,490.00 | 2,490.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 219.83 | 0.00 | (219.83) | (219.83) |
| Subtotal: Travel | 2,490.00 | 2,490.00 | 0.00 | 219.83 | 0.00 | 2,270.17 | 2,270.17 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 70.75 | 0.00 | (70.75) | (70.75) |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 366.30 | 0.00 | (366.30) | (366.30) |
| 711126 Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 | 47.20 | 0.00 | (47.20) | (47.20) |
| 711128 Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| 7112 Research Supplies | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 2,700.00 | 2,700.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 113.20 | 0.00 | (113.20) | (113.20) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 477.11 | 0.00 | (477.11) | (477.11) |
| 716123 Rental Property/Room (short term) | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 13,500.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,668.24 | 0.00 | (4,668.24) | (4,668.24) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 684.50 | 0.00 | (684.50) | (684.50) |
| Subtotal: Non-Travel Support | 16,200.00 | 16,200.00 | 0.00 | 6,871.30 | 0.00 | 9,328.70 | 9,328.70 |
| *Total: 71 - Support (Travel & Non-Travel) | 18,690.00 | 18,690.00 | 0.00 | 7,091.13 | 0.00 | 11,598.87 | 11,598.87 |
| **Total Direct Cost Expenditures | 65,357.00 | 65,357.00 | 0.00 | 34,392.09 | 0.00 | 30,964.91 | 30,964.91 |
| ***Total Expenditures | 65,357.00 | 65,357.00 | 0.00 | 34,392.09 | 0.00 | 30,964.91 | 30,964.91 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 34,392.09 | 0.00 | (34,392.09) | (34,392.09) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,392.09 | 0.00 | (34,392.09) | (34,392.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,392.09 | 0.00 | (34,392.09) | (34,392.09) |

Grant: 14NC39 - Imperfect Knowledge Econ Prog
 Fund: 14NC39 - Imperfect Knowledge Econ Prog

Status: Active
 Type: Grant
 FMGR: Goldberg, Michael D

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Goldberg, Michael D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Institute for New Economic Thinking | Effective Date: | 11/22/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | NHZERO |
| Resp Org: | UEECON | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 5/31/15 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UEECMG - PI Michael Goldberg

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 49,741.94 | 0.00 | (49,741.94) | (49,741.94) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 79,282.00 | 79,282.00 | 0.00 | 0.00 | 0.00 | 79,282.00 | 79,282.00 |
| *Total: 61 - Salaries and Wages | | 79,282.00 | 79,282.00 | 0.00 | 49,741.94 | 0.00 | 29,540.06 | 29,540.06 |
| 65YF10 | Full Fringe Benefit Distr Expe | 35,882.00 | 35,882.00 | 0.00 | 22,767.52 | 0.00 | 13,114.48 | 13,114.48 |
| *Total: 65 - Fringe Benefits | | 35,882.00 | 35,882.00 | 0.00 | 22,767.52 | 0.00 | 13,114.48 | 13,114.48 |
| **Total Direct Cost Expenditures | | 115,164.00 | 115,164.00 | 0.00 | 72,509.46 | 0.00 | 42,654.54 | 42,654.54 |
| 760300 | F&A Expenditures | 11,516.00 | 11,516.00 | 0.00 | 7,251.01 | 0.00 | 4,264.99 | 4,264.99 |
| *Total: 76 - F&A and Internal Allocations | | 11,516.00 | 11,516.00 | 0.00 | 7,251.01 | 0.00 | 4,264.99 | 4,264.99 |
| **Total Indirect Cost Expenditures | | 11,516.00 | 11,516.00 | 0.00 | 7,251.01 | 0.00 | 4,264.99 | 4,264.99 |
| ***Total Expenditures | | 126,680.00 | 126,680.00 | 0.00 | 79,760.47 | 0.00 | 46,919.53 | 46,919.53 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 79,760.47 | 0.00 | (79,760.47) | (79,760.47) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 79,760.47 | 0.00 | (79,760.47) | (79,760.47) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 79,760.47 | 0.00 | (79,760.47) | (79,760.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 14ND27 - AICPA Code-Reporting Decisions
 Fund: 14ND27 - AICPA Code-Reporting Decisions

Status: Closing - BSC/Dept Review
 FMGR: Hasseldine, David J

Type: Contract

PI Name: Hasseldine, David J
 Sponsor: Natl Assoc Of State Boards
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UEACFI
 FRAGRNT Start/End Date: 8/28/12 - 6/30/14

Fund Information
 Effective Date: 08/28/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UEACFI - Accounting and Finance

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 14ND27 - AICPA Code-Reporting Decisions
 Fund: 14ND27 - AICPA Code-Reporting Decisions

Status: Closing - BSC/Dept Review
 FMGR: Hasseldine, David J
 Type: Contract

| | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Hasseldine, David J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Natl Assoc Of State Boards | Effective Date: | 08/28/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UEACFI | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/28/12 - 6/30/14 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | | Sefa Classification | RESDEV |

Org: UEAFJH - Hasseldine, John

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 36.10 | 36.10 | 0.00 | (36.10) | (36.10) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 176.40 | 176.40 | 0.00 | (176.40) | (176.40) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 212.50 | 212.50 | 0.00 | 4,787.50 | 4,787.50 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,000.00 | 212.50 | 212.50 | 0.00 | 7,787.50 | 7,787.50 |
| **Total Direct Cost Expenditures | 8,000.00 | 8,000.00 | 212.50 | 212.50 | 0.00 | 7,787.50 | 7,787.50 |
| ***Total Expenditures | 8,000.00 | 8,000.00 | 212.50 | 212.50 | 0.00 | 7,787.50 | 7,787.50 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 212.50 | 212.50 | 0.00 | (212.50) | (212.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 212.50 | 212.50 | 0.00 | (212.50) | (212.50) |
| ***Total Revenue | 0.00 | 0.00 | 212.50 | 212.50 | 0.00 | (212.50) | (212.50) |

Grant: 14ND99 - 2013-14 Belknap EDC
 Fund: 14ND99 - 2013-14 Belknap EDC

Status: Active
 Type: Other
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Belknap EDC
 Sponsor ID: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 9/15/13 - 9/14/14

CFDA #: 10.000

Fund Information
 Effective Date: 09/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 31,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,200.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 10,800.18 | 0.00 | (10,800.18) | (10,800.18) |
| 61CPHX Part Time Hourly | 0.00 | 31,200.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | 29,400.00 |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 3,120.18 | 11,520.67 | 0.00 | (11,520.67) | (11,520.67) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 31,200.00 | 31,200.00 | 3,120.18 | 24,120.85 | 0.00 | 7,079.15 | 7,079.15 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,465.00 | 2,465.00 | 0.00 | 0.00 | 0.00 | 2,465.00 | 2,465.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 995.40 | 0.00 | (995.40) | (995.40) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 245.06 | 908.73 | 0.00 | (908.73) | (908.73) |
| *Total: 65 - Fringe Benefits | 2,465.00 | 2,465.00 | 245.06 | 1,904.13 | 0.00 | 560.87 | 560.87 |
| 710 Travel | 1,855.00 | 1,855.00 | 0.00 | 0.00 | 0.00 | 1,855.00 | 1,855.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 202.78 | 0.00 | (202.78) | (202.78) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Travel | 1,855.00 | 1,855.00 | 0.00 | 222.78 | 0.00 | 1,632.22 | 1,632.22 |
| 7112 Research Supplies | 2,440.00 | 2,440.00 | 0.00 | 0.00 | 0.00 | 2,440.00 | 2,440.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 325.82 | 0.00 | (325.82) | (325.82) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 157.64 | 0.00 | (157.64) | (157.64) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,046.95 | 0.00 | (1,046.95) | (1,046.95) |
| 718000 Telecom-General | 0.00 | 0.00 | 82.66 | 1,092.31 | 0.00 | (1,092.31) | (1,092.31) |
| Subtotal: Non-Travel Support | 2,440.00 | 2,440.00 | 82.66 | 2,622.72 | 0.00 | (182.72) | (182.72) |
| *Total: 71 - Support (Travel & Non-Travel) | 4,295.00 | 4,295.00 | 82.66 | 2,845.50 | 0.00 | 1,449.50 | 1,449.50 |
| **Total Direct Cost Expenditures | 37,960.00 | 37,960.00 | 3,447.90 | 28,870.48 | 0.00 | 9,089.52 | 9,089.52 |
| ***Total Expenditures | 37,960.00 | 37,960.00 | 3,447.90 | 28,870.48 | 0.00 | 9,089.52 | 9,089.52 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,447.90 | 28,870.48 | 0.00 | (28,870.48) | (28,870.48) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,447.90 | 28,870.48 | 0.00 | (28,870.48) | (28,870.48) |
| ***Total Revenue | 0.00 | 0.00 | 3,447.90 | 28,870.48 | 0.00 | (28,870.48) | (28,870.48) |

Grant: 159043 - 2010 NHSBDC
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 01/01/2011 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 0603001Z003027 | Term Date: | | IDC Rate Code: | Approved For Preaward | YES |
| CFDA #: | 59.037 | Expend End Date: | | IDC Dist From Code: | Budget Controls | STDBUD |
| Resp Org: | UESBDC | Rev Account: | 530000 | Fund Type Level 2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10 | | | | Idc Waiver | YES |
| | | | | | Sefa Classification | OTHER |

Org: UESBCA - Compliance Assistance

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 16,494.00 | 16,494.00 | 0.00 | 10,949.59 | 0.00 | 5,544.41 | 5,544.41 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 155.58 | 0.00 | (155.58) | (155.58) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,015.00 | 0.00 | (2,015.00) | (2,015.00) |
| 61SNSH Student Labor | 4,125.00 | 4,125.00 | 0.00 | 285.00 | 0.00 | 3,840.00 | 3,840.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 311.00 | 0.00 | (311.00) | (311.00) |
| *Total: 61 - Salaries and Wages | 20,619.00 | 20,619.00 | 0.00 | 13,716.17 | 0.00 | 6,902.83 | 6,902.83 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 149.77 | 0.00 | (149.77) | (149.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,095.00 | 7,095.00 | 0.00 | 4,862.30 | 0.00 | 2,232.70 | 2,232.70 |
| *Total: 65 - Fringe Benefits | 7,095.00 | 7,095.00 | 0.00 | 5,012.07 | 0.00 | 2,082.93 | 2,082.93 |
| 710000 In-State Travel | 1,100.00 | 1,100.00 | 0.00 | 798.50 | 0.00 | 301.50 | 301.50 |
| 710300 Conference Registration Fees | 500.00 | 500.00 | 0.00 | 60.00 | 0.00 | 440.00 | 440.00 |
| Subtotal: Travel | 1,600.00 | 1,600.00 | 0.00 | 858.50 | 0.00 | 741.50 | 741.50 |
| 711200 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 463.52 | 0.00 | 536.48 | 536.48 |
| 713000 Printing & Copying-General | 85.00 | 85.00 | 0.00 | 0.00 | 0.00 | 85.00 | 85.00 |
| 714010 Postage-Off Campus Mail Services | 30.00 | 30.00 | 0.00 | 48.45 | 0.00 | (18.45) | (18.45) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 803.50 | 0.00 | (803.50) | (803.50) |
| Subtotal: Non-Travel Support | 1,115.00 | 1,115.00 | 0.00 | 1,315.47 | 0.00 | (200.47) | (200.47) |
| *Total: 71 - Support (Travel & Non-Travel) | 2,715.00 | 2,715.00 | 0.00 | 2,173.97 | 0.00 | 541.03 | 541.03 |
| **Total Direct Cost Expenditures | 30,429.00 | 30,429.00 | 0.00 | 20,902.21 | 0.00 | 9,526.79 | 9,526.79 |
| 760300 F&A Expenditures | 5,237.00 | 5,237.00 | 0.00 | 5,237.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 5,237.00 | 5,237.00 | 0.00 | 5,237.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 5,237.00 | 5,237.00 | 0.00 | 5,237.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 35,666.00 | 35,666.00 | 0.00 | 26,139.21 | 0.00 | 9,526.79 | 9,526.79 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 26,139.21 | 0.00 | (26,139.21) | (26,139.21) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 26,139.21 | 0.00 | (26,139.21) | (26,139.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,139.21 | 0.00 | (26,139.21) | (26,139.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159043 - 2010 NHSBDC
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Collins, Mary E

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------------|-------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 01/01/201 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 0603001Z003027 | CFDA #: | 59.037 | Term Date: | IDC Rate Code: | Approved For Preaward | YES |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | Budget Controls | STDBUD | |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UESBCE - Central

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 82,435.00 | 82,435.00 | 0.00 | 81,655.76 | 0.00 | 779.24 | 779.24 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 776.90 | 0.00 | (776.90) | (776.90) |
| 617F10 Operating Staff | 15,983.00 | 15,983.00 | 0.00 | 17,000.11 | 0.00 | (1,017.11) | (1,017.11) |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 210.46 | 0.00 | (210.46) | (210.46) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 20,424.00 | 0.00 | (20,424.00) | (20,424.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 903.44 | 0.00 | (903.44) | (903.44) |
| 61SNSH Student Labor | 5,500.00 | 5,500.00 | 0.00 | 3,148.14 | 0.00 | 2,351.86 | 2,351.86 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 408.08 | 0.00 | (408.08) | (408.08) |
| *Total: 61 - Salaries and Wages | 103,918.00 | 103,918.00 | 0.00 | 124,526.89 | 0.00 | (20,608.89) | (20,608.89) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 64.15 | 0.00 | (64.15) | (64.15) |
| 65YF10 Full Fringe Benefit Distr Expe | 41,917.00 | 41,917.00 | 0.00 | 43,278.56 | 0.00 | (1,361.56) | (1,361.56) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,450.10 | 0.00 | (1,450.10) | (1,450.10) |
| *Total: 65 - Fringe Benefits | 41,917.00 | 41,917.00 | 0.00 | 44,792.81 | 0.00 | (2,875.81) | (2,875.81) |
| 710000 In-State Travel | 8,200.00 | 8,200.00 | 0.00 | 4,589.52 | 0.00 | 3,610.48 | 3,610.48 |
| 710020 In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 3,702.02 | 0.00 | (3,702.02) | (3,702.02) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 136.99 | 0.00 | (136.99) | (136.99) |
| 710115 Out-of-State Travel-Prof Dev | 5,200.00 | 5,200.00 | 0.00 | 6,019.39 | 0.00 | (819.39) | (819.39) |
| 710300 Conference Registration Fees | 3,600.00 | 3,600.00 | 0.00 | 5,300.00 | 0.00 | (1,700.00) | (1,700.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 368.42 | 0.00 | (368.42) | (368.42) |
| Subtotal: Travel | 17,000.00 | 17,000.00 | 0.00 | 20,116.34 | 0.00 | (3,116.34) | (3,116.34) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 3,380.00 | 0.00 | (3,380.00) | (3,380.00) |
| 711154 Supplies-Computer Peripherals | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 4,063.00 | 4,063.00 | 0.00 | 6,726.44 | 0.00 | (2,663.44) | (2,663.44) |
| 713000 Printing & Copying-General | 7,000.00 | 7,000.00 | 0.00 | 1,683.16 | 0.00 | 5,316.84 | 5,316.84 |
| 714000 Postage-General | 825.00 | 825.00 | 0.00 | 319.21 | 0.00 | 505.79 | 505.79 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 17.85 | 0.00 | (17.85) | (17.85) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,682.95 | 0.00 | (3,682.95) | (3,682.95) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 149.00 | 0.00 | (149.00) | (149.00) |
| 717200 Other Professional Services-General | 5,631.00 | 5,631.00 | 0.00 | 7,573.75 | 0.00 | (1,942.75) | (1,942.75) |
| 718000 Telecom-General | 6,900.00 | 6,900.00 | 0.00 | 1,623.96 | 0.00 | 5,276.04 | 5,276.04 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,997.20 | 0.00 | (2,997.20) | (2,997.20) |

Grant: 159043 - 2010 NHSBDC
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 01/01/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 0603001Z003027 CFDA #: 59.037 | Term Date: | | IDC Rate Code: | Approved For Preaward | YES |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | Budget Controls | STDBUD |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10 | Rev Account: | 530000 | Fund Type Level 2 | Equipment Vesting | USNH |
| | | | | | Idc Waiver | YES |
| | | | | | Sefa Classification | OTHER |

Org: UESBCE - Central

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 199.40 | 0.00 | (199.40) | (199.40) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 435.95 | 0.00 | (435.95) | (435.95) |
| 719000 Business Meals-Meetings-Non Travel | 500.00 | 500.00 | 0.00 | 2,250.94 | 0.00 | (1,750.94) | (1,750.94) |
| 719100 Membership Dues & Fees | 4,007.00 | 4,007.00 | 0.00 | 4,506.67 | 0.00 | (499.67) | (499.67) |
| 719120 Membership-SIP | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| Subtotal: Non-Travel Support | 30,926.00 | 30,926.00 | 0.00 | 35,685.48 | 0.00 | (4,759.48) | (4,759.48) |
| *Total: 71 - Support (Travel & Non-Travel) | 47,926.00 | 47,926.00 | 0.00 | 55,801.82 | 0.00 | (7,875.82) | (7,875.82) |
| 730001 Subcontracts 01 | 92,059.00 | 92,059.00 | 0.00 | 0.00 | 0.00 | 92,059.00 | 92,059.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 35,548.68 | 0.00 | (35,548.68) | (35,548.68) |
| *Total: 73 - Subcontracts | 92,059.00 | 92,059.00 | 0.00 | 35,548.68 | 0.00 | 56,510.32 | 56,510.32 |
| **Total Direct Cost Expenditures | 285,820.00 | 285,820.00 | 0.00 | 260,670.20 | 0.00 | 25,149.80 | 25,149.80 |
| 760300 F&A Expenditures | 45,790.00 | 45,790.00 | 0.00 | 45,790.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 45,790.00 | 45,790.00 | 0.00 | 45,790.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 45,790.00 | 45,790.00 | 0.00 | 45,790.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 331,610.00 | 331,610.00 | 0.00 | 306,460.20 | 0.00 | 25,149.80 | 25,149.80 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 306,460.20 | 0.00 | (306,460.20) | (306,460.20) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 306,460.20 | 0.00 | (306,460.20) | (306,460.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 306,460.20 | 0.00 | (306,460.20) | (306,460.20) |

Grant: 159043 - 2010 NHSBDC
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------------|-------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 01/01/2011 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 0603001Z003027 | CFDA #: | 59.037 | Term Date: | IDC Rate Code: | Approved For Preaward | YES |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | Budget Controls | STDBUD | |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UESBCO - Concord

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 68,099.00 | 68,099.00 | 0.00 | 78,309.84 | 0.00 | (10,210.84) | (10,210.84) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 762.68 | 0.00 | (762.68) | (762.68) |
| *Total: 61 - Salaries and Wages | 68,099.00 | 68,099.00 | 0.00 | 79,072.52 | 0.00 | (10,973.52) | (10,973.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 29,013.00 | 29,013.00 | 0.00 | 34,408.93 | 0.00 | (5,395.93) | (5,395.93) |
| *Total: 65 - Fringe Benefits | 29,013.00 | 29,013.00 | 0.00 | 34,408.93 | 0.00 | (5,395.93) | (5,395.93) |
| 710000 In-State Travel | 3,500.00 | 3,500.00 | 0.00 | 2,666.00 | 0.00 | 834.00 | 834.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 78.00 | 0.00 | (78.00) | (78.00) |
| 710300 Conference Registration Fees | 500.00 | 500.00 | 0.00 | 1,467.99 | 0.00 | (967.99) | (967.99) |
| Subtotal: Travel | 4,000.00 | 4,000.00 | 0.00 | 4,211.99 | 0.00 | (211.99) | (211.99) |
| 711200 Research Supplies | 3,688.00 | 3,688.00 | 0.00 | 1,423.02 | 0.00 | 2,264.98 | 2,264.98 |
| 713000 Printing & Copying-General | 1,000.00 | 1,000.00 | 0.00 | 382.50 | 0.00 | 617.50 | 617.50 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 5.60 | 0.00 | (5.60) | (5.60) |
| 714010 Postage-Off Campus Mail Services | 40.00 | 40.00 | 0.00 | 15.84 | 0.00 | 24.16 | 24.16 |
| 716120 Rentals-Property or Room | 4,800.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 4,200.00 | 4,200.00 | 0.00 | 3,311.35 | 0.00 | 888.65 | 888.65 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,061.45 | 0.00 | (1,061.45) | (1,061.45) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 41.24 | 0.00 | (41.24) | (41.24) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 101.70 | 0.00 | (101.70) | (101.70) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 435.00 | 0.00 | (435.00) | (435.00) |
| Subtotal: Non-Travel Support | 13,728.00 | 13,728.00 | 0.00 | 11,577.70 | 0.00 | 2,150.30 | 2,150.30 |
| *Total: 71 - Support (Travel & Non-Travel) | 17,728.00 | 17,728.00 | 0.00 | 15,789.69 | 0.00 | 1,938.31 | 1,938.31 |
| **Total Direct Cost Expenditures | 114,840.00 | 114,840.00 | 0.00 | 129,271.14 | 0.00 | (14,431.14) | (14,431.14) |
| 760300 F&A Expenditures | 24,354.00 | 24,354.00 | 0.00 | 24,354.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 24,354.00 | 24,354.00 | 0.00 | 24,354.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 24,354.00 | 24,354.00 | 0.00 | 24,354.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 139,194.00 | 139,194.00 | 0.00 | 153,625.14 | 0.00 | (14,431.14) | (14,431.14) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 153,625.14 | 0.00 | (153,625.14) | (153,625.14) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 153,625.14 | 0.00 | (153,625.14) | (153,625.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159043 - 2010 NHSBDC
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 0603001Z003027 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCO - Concord

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 153,625.14 | 0.00 | (153,625.14) | (153,625.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159043 - 2010 NHSBDC
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 01/01/2011 | Approved For Preaward | NO |
| Sponsor ID: | 0603001Z003027 | Term Date: | | Approved For Preaward | YES |
| CFDA #: | 59.037 | Expend End Date: | | Budget Controls | STDBUD |
| Resp Org: | UESBDC | Rev Account: | 530000 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UESBMA - Manchester

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 716110 Rentals-Copier | 339.00 | 339.00 | 0.00 | 347.62 | 0.00 | (8.62) | (8.62) |
| 716120 Rentals-Property or Room | 2,100.00 | 2,100.00 | 0.00 | 2,100.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 3,800.00 | 3,800.00 | 0.00 | 2,343.87 | 0.00 | 1,456.13 | 1,456.13 |
| Subtotal: Non-Travel Support | 6,339.00 | 6,339.00 | 0.00 | 4,791.49 | 0.00 | 1,547.51 | 1,547.51 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,339.00 | 6,339.00 | 0.00 | 4,791.49 | 0.00 | 1,547.51 | 1,547.51 |
| **Total Direct Cost Expenditures | 6,339.00 | 6,339.00 | 0.00 | 4,791.49 | 0.00 | 1,547.51 | 1,547.51 |
| 760300 F&A Expenditures | 1,385.00 | 1,385.00 | 0.00 | 1,385.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 1,385.00 | 1,385.00 | 0.00 | 1,385.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 1,385.00 | 1,385.00 | 0.00 | 1,385.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 7,724.00 | 7,724.00 | 0.00 | 6,176.49 | 0.00 | 1,547.51 | 1,547.51 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,176.49 | 0.00 | (6,176.49) | (6,176.49) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,176.49 | 0.00 | (6,176.49) | (6,176.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,176.49 | 0.00 | (6,176.49) | (6,176.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159043 - 2010 NHSBDC
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 0603001Z003027 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Travel | (500.00) | (500.00) | 0.00 | 0.00 | 0.00 | (500.00) | (500.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 49.85 | 0.00 | (49.85) | (49.85) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 49.85 | 0.00 | (49.85) | (49.85) |
| *Total: 71 - Support (Travel & Non-Travel) | (500.00) | (500.00) | 0.00 | 49.85 | 0.00 | (549.85) | (549.85) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 56,510.32 | 0.00 | (56,510.32) | (56,510.32) |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 56,510.32 | 0.00 | (56,510.32) | (56,510.32) |
| **Total Direct Cost Expenditures | (500.00) | (500.00) | 0.00 | 56,560.17 | 0.00 | (57,060.17) | (57,060.17) |
| ***Total Expenditures | (500.00) | (500.00) | 0.00 | 56,560.17 | 0.00 | (57,060.17) | (57,060.17) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 56,560.17 | 0.00 | (56,560.17) | (56,560.17) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 56,560.17 | 0.00 | (56,560.17) | (56,560.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 56,560.17 | 0.00 | (56,560.17) | (56,560.17) |

Grant: 159043 - 2010 NHSBDC
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Collins, Mary E

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 01/01/201 | Approved For Preaward | NO |
| Sponsor ID: | 0603001Z003027 | Term Date: | | Approved For Preaward | YES |
| CFDA #: | 59.037 | Expend End Date: | | Budget Controls | STDBUD |
| Resp Org: | UESBDC | Rev Account: | 530000 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UESBNA - Nashua

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 28,721.00 | 28,721.00 | 0.00 | 27,311.00 | 0.00 | 1,410.00 | 1,410.00 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 259.42 | 0.00 | (259.42) | (259.42) |
| 61CPHX Part Time Hourly | 18,273.00 | 18,273.00 | 0.00 | 8,236.21 | 0.00 | 10,036.79 | 10,036.79 |
| *Total: 61 - Salaries and Wages | 46,994.00 | 46,994.00 | 0.00 | 35,806.63 | 0.00 | 11,187.37 | 11,187.37 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,221.00 | 12,221.00 | 0.00 | 12,004.87 | 0.00 | 216.13 | 216.13 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,730.00 | 1,730.00 | 0.00 | 630.84 | 0.00 | 1,099.16 | 1,099.16 |
| *Total: 65 - Fringe Benefits | 13,951.00 | 13,951.00 | 0.00 | 12,635.71 | 0.00 | 1,315.29 | 1,315.29 |
| 710000 In-State Travel | 1,650.00 | 1,650.00 | 0.00 | 2,875.40 | 0.00 | (1,225.40) | (1,225.40) |
| 710300 Conference Registration Fees | 130.00 | 130.00 | 0.00 | 105.00 | 0.00 | 25.00 | 25.00 |
| Subtotal: Travel | 1,780.00 | 1,780.00 | 0.00 | 2,980.40 | 0.00 | (1,200.40) | (1,200.40) |
| 711200 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 1,067.18 | 0.00 | (67.18) | (67.18) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 26.18 | 0.00 | (26.18) | (26.18) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 422.58 | 0.00 | (422.58) | (422.58) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 366.00 | 0.00 | (366.00) | (366.00) |
| 718000 Telecom-General | 1,320.00 | 1,320.00 | 0.00 | 1,595.52 | 0.00 | (275.52) | (275.52) |
| 719100 Membership Dues & Fees | 200.00 | 200.00 | 0.00 | 431.00 | 0.00 | (231.00) | (231.00) |
| Subtotal: Non-Travel Support | 2,520.00 | 2,520.00 | 0.00 | 3,998.46 | 0.00 | (1,478.46) | (1,478.46) |
| *Total: 71 - Support (Travel & Non-Travel) | 4,300.00 | 4,300.00 | 0.00 | 6,978.86 | 0.00 | (2,678.86) | (2,678.86) |
| **Total Direct Cost Expenditures | 65,245.00 | 65,245.00 | 0.00 | 55,421.20 | 0.00 | 9,823.80 | 9,823.80 |
| 760300 F&A Expenditures | 11,697.00 | 11,697.00 | 0.00 | 11,697.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 11,697.00 | 11,697.00 | 0.00 | 11,697.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 11,697.00 | 11,697.00 | 0.00 | 11,697.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 76,942.00 | 76,942.00 | 0.00 | 67,118.20 | 0.00 | 9,823.80 | 9,823.80 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 67,118.20 | 0.00 | (67,118.20) | (67,118.20) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 67,118.20 | 0.00 | (67,118.20) | (67,118.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 67,118.20 | 0.00 | (67,118.20) | (67,118.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159043 - 2010 NHSBDC
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 01/01/2011 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 0603001Z003027 | Term Date: | | IDC Rate Code: | Approved For Preaward | YES |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | Budget Controls | STDBUD |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10 | Rev Account: | 530000 | Fund Type Level 2 | Equipment Vesting | USNH |
| | | | | | Idc Waiver | YES |
| | | | | | Sefa Classification | OTHER |

Org: UESBNC - North Country

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 1,605.28 | 1,605.28 | 0.00 | 0.00 | 0.00 | 1,605.28 | 1,605.28 |
| *Total: 61 - Salaries and Wages | 1,605.28 | 1,605.28 | 0.00 | 0.00 | 0.00 | 1,605.28 | 1,605.28 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 49.00 | 49.00 | 0.00 | 0.00 | 0.00 | 49.00 | 49.00 |
| *Total: 65 - Fringe Benefits | 49.00 | 49.00 | 0.00 | 0.00 | 0.00 | 49.00 | 49.00 |
| 710000 In-State Travel | 1,400.00 | 1,400.00 | 0.00 | 1,478.00 | 0.00 | (78.00) | (78.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 118.50 | 0.00 | (118.50) | (118.50) |
| Subtotal: Travel | 1,400.00 | 1,400.00 | 0.00 | 1,596.50 | 0.00 | (196.50) | (196.50) |
| 713000 Printing & Copying-General | 270.00 | 270.00 | 0.00 | 55.00 | 0.00 | 215.00 | 215.00 |
| 714010 Postage-Off Campus Mail Services | 85.00 | 85.00 | 0.00 | 59.27 | 0.00 | 25.73 | 25.73 |
| 716120 Rentals-Property or Room | 2,400.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 3,148.00 | 3,148.00 | 0.00 | 792.04 | 0.00 | 2,355.96 | 2,355.96 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 5,903.00 | 5,903.00 | 0.00 | 3,306.31 | 0.00 | 2,596.69 | 2,596.69 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,303.00 | 7,303.00 | 0.00 | 4,902.81 | 0.00 | 2,400.19 | 2,400.19 |
| **Total Direct Cost Expenditures | 8,957.28 | 8,957.28 | 0.00 | 4,902.81 | 0.00 | 4,054.47 | 4,054.47 |
| 760300 F&A Expenditures | (1,927.00) | (1,927.00) | 0.00 | 930.00 | 0.00 | (2,857.00) | (2,857.00) |
| *Total: 76 - F&A and Internal Allocations | (1,927.00) | (1,927.00) | 0.00 | 930.00 | 0.00 | (2,857.00) | (2,857.00) |
| **Total Indirect Cost Expenditures | (1,927.00) | (1,927.00) | 0.00 | 930.00 | 0.00 | (2,857.00) | (2,857.00) |
| ***Total Expenditures | 7,030.28 | 7,030.28 | 0.00 | 5,832.81 | 0.00 | 1,197.47 | 1,197.47 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,832.81 | 0.00 | (5,832.81) | (5,832.81) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,832.81 | 0.00 | (5,832.81) | (5,832.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,832.81 | 0.00 | (5,832.81) | (5,832.81) |

Grant: 159043 - 2010 NHSBDC
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------------|-------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 01/01/2011 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 0603001Z003027 | CFDA #: | 59.037 | Term Date: | IDC Rate Code: | Approved For Preaward | YES |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | Budget Controls | STDBUD | |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UESBSE - Seacoast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 23,844.00 | 23,844.00 | 0.00 | 19,031.95 | 0.00 | 4,812.05 | 4,812.05 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 284.95 | 0.00 | (284.95) | (284.95) |
| 61CPHX Part Time Hourly | 25,095.00 | 25,095.00 | 0.00 | 8,916.59 | 0.00 | 16,178.41 | 16,178.41 |
| *Total: 61 - Salaries and Wages | 48,939.00 | 48,939.00 | 0.00 | 28,233.49 | 0.00 | 20,705.51 | 20,705.51 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,146.00 | 10,146.00 | 0.00 | 8,432.09 | 0.00 | 1,713.91 | 1,713.91 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,224.00 | 2,224.00 | 0.00 | 679.07 | 0.00 | 1,544.93 | 1,544.93 |
| *Total: 65 - Fringe Benefits | 12,370.00 | 12,370.00 | 0.00 | 9,111.16 | 0.00 | 3,258.84 | 3,258.84 |
| 710000 In-State Travel | 3,870.00 | 3,870.00 | 0.00 | 3,576.50 | 0.00 | 293.50 | 293.50 |
| 710300 Conference Registration Fees | 125.00 | 125.00 | 0.00 | 412.22 | 0.00 | (287.22) | (287.22) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 22.48 | 0.00 | (22.48) | (22.48) |
| Subtotal: Travel | 3,995.00 | 3,995.00 | 0.00 | 4,011.20 | 0.00 | (16.20) | (16.20) |
| 711200 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 1,482.95 | 0.00 | (482.95) | (482.95) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 120.07 | 0.00 | (120.07) | (120.07) |
| 714010 Postage-Off Campus Mail Services | 50.00 | 50.00 | 0.00 | 15.55 | 0.00 | 34.45 | 34.45 |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 45.85 | 0.00 | (45.85) | (45.85) |
| 716120 Rentals-Property or Room | 2,700.00 | 2,700.00 | 0.00 | 2,700.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 1,425.00 | 1,425.00 | 0.00 | 2,956.65 | 0.00 | (1,531.65) | (1,531.65) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 354.00 | 0.00 | (354.00) | (354.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 59.14 | 0.00 | (59.14) | (59.14) |
| Subtotal: Non-Travel Support | 5,175.00 | 5,175.00 | 0.00 | 7,734.21 | 0.00 | (2,559.21) | (2,559.21) |
| *Total: 71 - Support (Travel & Non-Travel) | 9,170.00 | 9,170.00 | 0.00 | 11,745.41 | 0.00 | (2,575.41) | (2,575.41) |
| **Total Direct Cost Expenditures | 70,479.00 | 70,479.00 | 0.00 | 49,090.06 | 0.00 | 21,388.94 | 21,388.94 |
| 760300 F&A Expenditures | 14,019.00 | 14,019.00 | 0.00 | 11,162.00 | 0.00 | 2,857.00 | 2,857.00 |
| *Total: 76 - F&A and Internal Allocations | 14,019.00 | 14,019.00 | 0.00 | 11,162.00 | 0.00 | 2,857.00 | 2,857.00 |
| **Total Indirect Cost Expenditures | 14,019.00 | 14,019.00 | 0.00 | 11,162.00 | 0.00 | 2,857.00 | 2,857.00 |
| ***Total Expenditures | 84,498.00 | 84,498.00 | 0.00 | 60,252.06 | 0.00 | 24,245.94 | 24,245.94 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 60,252.06 | 0.00 | (60,252.06) | (60,252.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 60,252.06 | 0.00 | (60,252.06) | (60,252.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159043 - 2010 NHSBDC
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 0603001Z003027 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBSE - Seacoast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 60,252.06 | 0.00 | (60,252.06) | (60,252.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159043 - 2010 NHSBDC
 Fund: 15C674 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------------|-----|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 08/28/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 0603001Z003027 | CFDA #: | 59.037 | Term Date: | | IDC Rate Code: | UOON06 34.20 | Approved For Preaward | YES |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | UNHDST 34.2 | Budget Controls | STDBUD | | |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10 | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH | | |
| | | | | | | Idc Waiver | YES | | |
| | | | | | | Sefa Classification | OTHER | | |

Org: UESBCE - Central

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 3,516.00 | 3,516.00 | 0.00 | 3,513.17 | 0.00 | 2.83 | 2.83 |
| 617F10 Operating Staff | 5,616.00 | 5,616.00 | 0.00 | 5,628.11 | 0.00 | (12.11) | (12.11) |
| *Total: 61 - Salaries and Wages | 9,132.00 | 9,132.00 | 0.00 | 9,141.28 | 0.00 | (9.28) | (9.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,968.00 | 2,968.00 | 0.00 | 3,862.50 | 0.00 | (894.50) | (894.50) |
| *Total: 65 - Fringe Benefits | 2,968.00 | 2,968.00 | 0.00 | 3,862.50 | 0.00 | (894.50) | (894.50) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| **Total Direct Cost Expenditures | 12,100.00 | 12,100.00 | 0.00 | 16,003.78 | 0.00 | (3,903.78) | (3,903.78) |
| 760300 F&A Expenditures | 4,138.00 | 4,138.00 | 0.00 | 6,877.76 | 0.00 | (2,739.76) | (2,739.76) |
| *Total: 76 - F&A and Internal Allocations | 4,138.00 | 4,138.00 | 0.00 | 6,877.76 | 0.00 | (2,739.76) | (2,739.76) |
| **Total Indirect Cost Expenditures | 4,138.00 | 4,138.00 | 0.00 | 6,877.76 | 0.00 | (2,739.76) | (2,739.76) |
| ***Total Expenditures | 16,238.00 | 16,238.00 | 0.00 | 22,881.54 | 0.00 | (6,643.54) | (6,643.54) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 31,170.28 | 0.00 | (31,170.28) | (31,170.28) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 31,170.28 | 0.00 | (31,170.28) | (31,170.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,170.28 | 0.00 | (31,170.28) | (31,170.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159043 - 2010 NHSBDC
 Fund: 15C674 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 0603001Z003027 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 08/28/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCO - Concord

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 8,448.00 | 8,448.00 | 0.00 | 8,433.11 | 0.00 | 14.89 | 14.89 |
| *Total: 61 - Salaries and Wages | 8,448.00 | 8,448.00 | 0.00 | 8,433.11 | 0.00 | 14.89 | 14.89 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,452.00 | 4,452.00 | 0.00 | 3,563.09 | 0.00 | 888.91 | 888.91 |
| *Total: 65 - Fringe Benefits | 4,452.00 | 4,452.00 | 0.00 | 3,563.09 | 0.00 | 888.91 | 888.91 |
| **Total Direct Cost Expenditures | 12,900.00 | 12,900.00 | 0.00 | 11,996.20 | 0.00 | 903.80 | 903.80 |
| 760300 F&A Expenditures | 4,412.00 | 4,412.00 | 0.00 | 5,398.29 | 0.00 | (986.29) | (986.29) |
| *Total: 76 - F&A and Internal Allocations | 4,412.00 | 4,412.00 | 0.00 | 5,398.29 | 0.00 | (986.29) | (986.29) |
| **Total Indirect Cost Expenditures | 4,412.00 | 4,412.00 | 0.00 | 5,398.29 | 0.00 | (986.29) | (986.29) |
| ***Total Expenditures | 17,312.00 | 17,312.00 | 0.00 | 17,394.49 | 0.00 | (82.49) | (82.49) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 4,980.27 | 0.00 | (4,980.27) | (4,980.27) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 4,980.27 | 0.00 | (4,980.27) | (4,980.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,980.27 | 0.00 | (4,980.27) | (4,980.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159043 - 2010 NHSBDC
 Fund: 15C674 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 0603001Z003027 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 08/28/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 173.45 | 0.00 | (173.45) | (173.45) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 173.45 | 0.00 | (173.45) | (173.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 73.20 | 0.00 | (73.20) | (73.20) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 73.20 | 0.00 | (73.20) | (73.20) |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 246.67 | 0.00 | (246.67) | (246.67) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (2,615.70) | 0.00 | 2,615.70 | 2,615.70 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | (2,615.70) | 0.00 | 2,615.70 | 2,615.70 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (2,615.70) | 0.00 | 2,615.70 | 2,615.70 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (2,369.03) | 0.00 | 2,369.03 | 2,369.03 |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 1,756.45 | 0.00 | (1,756.45) | (1,756.45) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 1,756.45 | 0.00 | (1,756.45) | (1,756.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,756.45 | 0.00 | (1,756.45) | (1,756.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159043 - 2010 NHSBDC
 Fund: 15C674 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
 FMGR: Collins, Mary E
 Type: Contract

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 0603001Z003027 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 08/28/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UEWBSC - Business Service Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 4,527.00 | 4,527.00 | 0.00 | 0.00 | 0.00 | 4,527.00 | 4,527.00 |
| *Total: 61 - Salaries and Wages | 4,527.00 | 4,527.00 | 0.00 | 0.00 | 0.00 | 4,527.00 | 4,527.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,082.00 | 2,082.00 | 0.00 | 0.00 | 0.00 | 2,082.00 | 2,082.00 |
| *Total: 65 - Fringe Benefits | 2,082.00 | 2,082.00 | 0.00 | 0.00 | 0.00 | 2,082.00 | 2,082.00 |
| **Total Direct Cost Expenditures | 6,609.00 | 6,609.00 | 0.00 | 0.00 | 0.00 | 6,609.00 | 6,609.00 |
| 760300 F&A Expenditures | 2,260.00 | 2,260.00 | 0.00 | 0.00 | 0.00 | 2,260.00 | 2,260.00 |
| *Total: 76 - F&A and Internal Allocations | 2,260.00 | 2,260.00 | 0.00 | 0.00 | 0.00 | 2,260.00 | 2,260.00 |
| **Total Indirect Cost Expenditures | 2,260.00 | 2,260.00 | 0.00 | 0.00 | 0.00 | 2,260.00 | 2,260.00 |
| ***Total Expenditures | 8,869.00 | 8,869.00 | 0.00 | 0.00 | 0.00 | 8,869.00 | 8,869.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159043 - 2010 NHSBDC
 Fund: 15P089 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 0603001Z003027 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 09/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCE - Central

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 38.71 | 0.00 | (38.71) | (38.71) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 38.71 | 0.00 | (38.71) | (38.71) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 38.71 | 0.00 | (38.71) | (38.71) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 38.71 | 0.00 | (38.71) | (38.71) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 38.71 | 0.00 | (38.71) | (38.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159043 - 2010 NHSBDC
 Fund: 15P089 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 0603001Z003027 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 09/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 38.71 | 38.71 | 0.00 | 0.00 | 0.00 | 38.71 | 38.71 |
| Subtotal: Non-Travel Support | 38.71 | 38.71 | 0.00 | 0.00 | 0.00 | 38.71 | 38.71 |
| *Total: 71 - Support (Travel & Non-Travel) | 38.71 | 38.71 | 0.00 | 0.00 | 0.00 | 38.71 | 38.71 |
| **Total Direct Cost Expenditures | 38.71 | 38.71 | 0.00 | 0.00 | 0.00 | 38.71 | 38.71 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 38.71 | 38.71 | 0.00 | 0.00 | 0.00 | 38.71 | 38.71 |

Grant: 159043 - 2010 NHSBDC
 Fund: 15P089 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review
 Type: Contract
 FMGR: Collins, Mary E

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------------|-------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 09/14/2011 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 0603001Z003027 | CFDA #: | 59.037 | Term Date: | IDC Rate Code: | Approved For Preaward | YES |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | Budget Controls | STDBUD | |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10 | Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UESBTR - SBDC Training

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CB | Part Time Temp - Base Benefits | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: 61 - Salaries and Wages | | 400.00 | 400.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 |
| 65YB | Fringe Recovery Base | 31.00 | 31.00 | 0.00 | 0.00 | 0.00 | 31.00 | 31.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| *Total: 65 - Fringe Benefits | | 31.00 | 31.00 | 0.00 | 31.00 | 0.00 | 0.00 | 0.00 |
| 710 | Travel | 10,041.00 | 10,041.00 | 0.00 | 0.00 | 0.00 | 10,041.00 | 10,041.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 432.40 | 0.00 | (432.40) | (432.40) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 10,140.00 | 0.00 | (10,140.00) | (10,140.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 77.65 | 0.00 | (77.65) | (77.65) |
| Subtotal: Travel | | 10,041.00 | 10,041.00 | 0.00 | 10,650.05 | 0.00 | (609.05) | (609.05) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,603.41 | 0.00 | (1,603.41) | (1,603.41) |
| 7112 | Research Supplies | 6,729.56 | 6,729.56 | 0.00 | 0.00 | 0.00 | 6,729.56 | 6,729.56 |
| 713 | Printing and Copying | 81.00 | 81.00 | 0.00 | 0.00 | 0.00 | 81.00 | 81.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 81.00 | 0.00 | (81.00) | (81.00) |
| 716 | Maintenance and Rentals | 1,130.00 | 1,130.00 | 0.00 | 0.00 | 0.00 | 1,130.00 | 1,130.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 1,565.18 | 0.00 | (1,565.18) | (1,565.18) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 470.00 | 0.00 | (470.00) | (470.00) |
| 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 | 0.69 | 0.00 | (0.69) | (0.69) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 548.45 | 0.00 | (548.45) | (548.45) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,287.50 | 0.00 | (2,287.50) | (2,287.50) |
| 717210 | Oth Prof Ser-Honoraria | (2,562.50) | (2,562.50) | 0.00 | 150.00 | 0.00 | (2,712.50) | (2,712.50) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 718 | Telecommunications | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 35.40 | 0.00 | (35.40) | (35.40) |
| 719 | Staff Support | 2,554.40 | 2,554.40 | 0.00 | 0.00 | 0.00 | 2,554.40 | 2,554.40 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5,631.78 | 0.00 | (5,631.78) | (5,631.78) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 12,982.46 | 12,982.46 | 0.00 | 12,373.41 | 0.00 | 609.05 | 609.05 |
| *Total: 71 - Support (Travel & Non-Travel) | | 23,023.46 | 23,023.46 | 0.00 | 23,023.46 | 0.00 | 0.00 | 0.00 |

Grant: 159043 - 2010 NHSBDC
 Fund: 15P089 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 0603001Z003027 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 09/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBTR - SBDC Training

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| 7905 Budgeted Contingency | (40,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40,000.00) | 0.00 |
| *Total: 79 - Reserves - Budget Only | (40,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40,000.00) | 0.00 |
| **Total Direct Cost Expenditures | (16,545.54) | 23,454.46 | 0.00 | 23,454.46 | 0.00 | (40,000.00) | 0.00 |
| 760300 F&A Expenditures | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| **Total Indirect Cost Expenditures | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| ***Total Expenditures | 23,454.46 | 23,454.46 | 0.00 | 23,454.46 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | (65,021.22) | 0.00 | 65,021.22 | 65,021.22 |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 16,110.00 | 0.00 | (16,110.00) | (16,110.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | (48,911.22) | 0.00 | 48,911.22 | 48,911.22 |
| 59ZZ30 Workshop Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 72,404.39 | 0.00 | (72,404.39) | (72,404.39) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 72,404.39 | 0.00 | (72,404.39) | (72,404.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,493.17 | 0.00 | (23,493.17) | (23,493.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159045 - 2011 NH SBDC
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Collins, Mary E

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 10/06/201 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | 1603001Z003028 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/11 - 12/31/11 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | | Sefa Classification | OTHER |

Org: UESBCA - Compliance Assistance

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 19,672.00 | 19,672.00 | 0.00 | 12,733.10 | 0.00 | 6,938.90 | 6,938.90 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 295.60 | 0.00 | (295.60) | (295.60) |
| *Total: 61 - Salaries and Wages | 19,672.00 | 19,672.00 | 0.00 | 13,028.70 | 0.00 | 6,643.30 | 6,643.30 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 27.49 | 0.00 | (27.49) | (27.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,577.00 | 8,577.00 | 0.00 | 5,756.98 | 0.00 | 2,820.02 | 2,820.02 |
| *Total: 65 - Fringe Benefits | 8,577.00 | 8,577.00 | 0.00 | 5,784.47 | 0.00 | 2,792.53 | 2,792.53 |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 1,111.94 | 0.00 | (111.94) | (111.94) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 21.38 | 0.00 | (21.38) | (21.38) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,465.00 | 0.00 | (1,465.00) | (1,465.00) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 2,598.32 | 0.00 | (1,598.32) | (1,598.32) |
| 711200 Research Supplies | 500.00 | 500.00 | 0.00 | 119.18 | 0.00 | 380.82 | 380.82 |
| 713000 Printing & Copying-General | 50.00 | 50.00 | 0.00 | 100.52 | 0.00 | (50.52) | (50.52) |
| 714010 Postage-Off Campus Mail Services | 50.00 | 50.00 | 0.00 | 20.16 | 0.00 | 29.84 | 29.84 |
| 718000 Telecom-General | 1,500.00 | 1,500.00 | 0.00 | 959.35 | 0.00 | 540.65 | 540.65 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 17.48 | 0.00 | (17.48) | (17.48) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| Subtotal: Non-Travel Support | 2,100.00 | 2,100.00 | 0.00 | 1,321.69 | 0.00 | 778.31 | 778.31 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,100.00 | 3,100.00 | 0.00 | 3,920.01 | 0.00 | (820.01) | (820.01) |
| **Total Direct Cost Expenditures | 31,349.00 | 31,349.00 | 0.00 | 22,733.18 | 0.00 | 8,615.82 | 8,615.82 |
| 760300 F&A Expenditures | 6,859.00 | 6,859.00 | 0.00 | 6,859.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 6,859.00 | 6,859.00 | 0.00 | 6,859.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 6,859.00 | 6,859.00 | 0.00 | 6,859.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 38,208.00 | 38,208.00 | 0.00 | 29,592.18 | 0.00 | 8,615.82 | 8,615.82 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,592.18 | 0.00 | (29,592.18) | (29,592.18) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,592.18 | 0.00 | (29,592.18) | (29,592.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,592.18 | 0.00 | (29,592.18) | (29,592.18) |

Grant: 159045 - 2011 NH SBDC
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Collins, Mary E

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------|-----|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 10/06/201 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | 1603001Z003028 | CFDA #: | 59.037 | Term Date: | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/11 - 12/31/11 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES | |
| | | | | P1 | Sefa Classification | OTHER | |

Org: UESBCE - Central

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 80,534.00 | 80,534.00 | 0.00 | 78,433.88 | 0.00 | 2,100.12 | 2,100.12 |
| 617F10 Operating Staff | 15,678.00 | 15,678.00 | 0.00 | 4,113.26 | 0.00 | 11,564.74 | 11,564.74 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 139.75 | 0.00 | (139.75) | (139.75) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 737.51 | 0.00 | (737.51) | (737.51) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 530.90 | 0.00 | (530.90) | (530.90) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 754.38 | 0.00 | (754.38) | (754.38) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,291.55 | 0.00 | (1,291.55) | (1,291.55) |
| *Total: 61 - Salaries and Wages | 96,212.00 | 96,212.00 | 0.00 | 86,001.23 | 0.00 | 10,210.77 | 10,210.77 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 117.96 | 0.00 | (117.96) | (117.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 41,950.00 | 41,950.00 | 0.00 | 37,127.56 | 0.00 | 4,822.44 | 4,822.44 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 9.92 | 0.00 | (9.92) | (9.92) |
| *Total: 65 - Fringe Benefits | 41,950.00 | 41,950.00 | 0.00 | 37,255.44 | 0.00 | 4,694.56 | 4,694.56 |
| 710000 In-State Travel | 5,200.00 | 5,200.00 | 0.00 | 5,402.59 | 0.00 | (202.59) | (202.59) |
| 710020 In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 8,165.59 | 0.00 | (8,165.59) | (8,165.59) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 303.51 | 0.00 | (303.51) | (303.51) |
| 710115 Out-of-State Travel-Prof Dev | 5,200.00 | 5,200.00 | 0.00 | 6,332.55 | 0.00 | (1,132.55) | (1,132.55) |
| 710300 Conference Registration Fees | 4,000.00 | 4,000.00 | 0.00 | 6,287.50 | 0.00 | (2,287.50) | (2,287.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 477.12 | 0.00 | (477.12) | (477.12) |
| Subtotal: Travel | 14,400.00 | 14,400.00 | 0.00 | 26,968.86 | 0.00 | (12,568.86) | (12,568.86) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 281.54 | 0.00 | (281.54) | (281.54) |
| 711132 Supplies-Software Incl Site License | 4,000.00 | 4,000.00 | 0.00 | 2,880.00 | 0.00 | 1,120.00 | 1,120.00 |
| 711200 Research Supplies | 1,190.00 | 1,190.00 | 0.00 | 6,134.33 | 0.00 | (4,944.33) | (4,944.33) |
| 713000 Printing & Copying-General | 3,000.00 | 3,000.00 | 0.00 | 731.32 | 0.00 | 2,268.68 | 2,268.68 |
| 714000 Postage-General | 450.00 | 450.00 | 0.00 | 424.23 | 0.00 | 25.77 | 25.77 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 18.30 | 0.00 | (18.30) | (18.30) |
| 715005 Non-Cap Equip-Computer Hardware | 2,000.00 | 2,000.00 | 0.00 | 3,629.95 | 0.00 | (1,629.95) | (1,629.95) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 717200 Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 9,958.29 | 0.00 | (8,958.29) | (8,958.29) |
| 718000 Telecom-General | 9,740.00 | 9,740.00 | 0.00 | 1,903.43 | 0.00 | 7,836.57 | 7,836.57 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,037.20 | 0.00 | (3,037.20) | (3,037.20) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 214.57 | 0.00 | (214.57) | (214.57) |

Grant: 159045 - 2011 NH SBDC
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Collins, Mary E

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 10/06/201 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | 1603001Z003028 CFDA #: 59.037 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/11 - 12/31/11 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | Sefa Classification | OTHER |

Org: UESBCE - Central

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 467.15 | 0.00 | (467.15) | (467.15) |
| 719000 Business Meals-Meetings-Non Travel | 500.00 | 500.00 | 0.00 | 2,424.30 | 0.00 | (1,924.30) | (1,924.30) |
| 719100 Membership Dues & Fees | 4,500.00 | 4,500.00 | 0.00 | 2,751.00 | 0.00 | 1,749.00 | 1,749.00 |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| Subtotal: Non-Travel Support | 26,380.00 | 26,380.00 | 0.00 | 35,355.61 | 0.00 | (8,975.61) | (8,975.61) |
| *Total: 71 - Support (Travel & Non-Travel) | 40,780.00 | 40,780.00 | 0.00 | 62,324.47 | 0.00 | (21,544.47) | (21,544.47) |
| 730001 Subcontracts 01 | 92,666.00 | 92,666.00 | 0.00 | 0.00 | 0.00 | 92,666.00 | 92,666.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 92,666.00 | 0.00 | (92,666.00) | (92,666.00) |
| *Total: 73 - Subcontracts | 92,666.00 | 92,666.00 | 0.00 | 92,666.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 271,608.00 | 271,608.00 | 0.00 | 278,247.14 | 0.00 | (6,639.14) | (6,639.14) |
| 760300 F&A Expenditures | 44,625.00 | 44,625.00 | 0.00 | 44,625.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 44,625.00 | 44,625.00 | 0.00 | 44,625.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 44,625.00 | 44,625.00 | 0.00 | 44,625.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 316,233.00 | 316,233.00 | 0.00 | 322,872.14 | 0.00 | (6,639.14) | (6,639.14) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 322,872.14 | 0.00 | (322,872.14) | (322,872.14) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 322,872.14 | 0.00 | (322,872.14) | (322,872.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 322,872.14 | 0.00 | (322,872.14) | (322,872.14) |

Grant: 159045 - 2011 NH SBDC
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Collins, Mary E

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 10/06/201 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | 1603001Z003028 CFDA #: 59.037 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/11 - 12/31/11 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | | Sefa Classification | OTHER |

Org: UESBCO - Concord

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 76,415.00 | 76,415.00 | 0.00 | 55,781.16 | 0.00 | 20,633.84 | 20,633.84 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 577.75 | 0.00 | (577.75) | (577.75) |
| *Total: 61 - Salaries and Wages | 76,415.00 | 76,415.00 | 0.00 | 56,358.91 | 0.00 | 20,056.09 | 20,056.09 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 53.73 | 0.00 | (53.73) | (53.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 33,317.00 | 33,317.00 | 0.00 | 25,031.67 | 0.00 | 8,285.33 | 8,285.33 |
| *Total: 65 - Fringe Benefits | 33,317.00 | 33,317.00 | 0.00 | 25,085.40 | 0.00 | 8,231.60 | 8,231.60 |
| 710000 In-State Travel | 3,800.00 | 3,800.00 | 0.00 | 2,814.20 | 0.00 | 985.80 | 985.80 |
| 710020 In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 22.40 | 0.00 | (22.40) | (22.40) |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 296.92 | 0.00 | (296.92) | (296.92) |
| 710300 Conference Registration Fees | 1,300.00 | 1,300.00 | 0.00 | 759.00 | 0.00 | 541.00 | 541.00 |
| Subtotal: Travel | 5,100.00 | 5,100.00 | 0.00 | 3,892.52 | 0.00 | 1,207.48 | 1,207.48 |
| 711200 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 620.01 | 0.00 | 379.99 | 379.99 |
| 713000 Printing & Copying-General | 500.00 | 500.00 | 0.00 | 794.76 | 0.00 | (294.76) | (294.76) |
| 714010 Postage-Off Campus Mail Services | 50.00 | 50.00 | 0.00 | 28.90 | 0.00 | 21.10 | 21.10 |
| 716120 Rentals-Property or Room | 4,800.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 4,140.00 | 4,140.00 | 0.00 | 3,688.05 | 0.00 | 451.95 | 451.95 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,142.15 | 0.00 | (1,142.15) | (1,142.15) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 29.01 | 0.00 | (29.01) | (29.01) |
| Subtotal: Non-Travel Support | 10,490.00 | 10,490.00 | 0.00 | 11,102.88 | 0.00 | (612.88) | (612.88) |
| *Total: 71 - Support (Travel & Non-Travel) | 15,590.00 | 15,590.00 | 0.00 | 14,995.40 | 0.00 | 594.60 | 594.60 |
| **Total Direct Cost Expenditures | 125,322.00 | 125,322.00 | 0.00 | 96,439.71 | 0.00 | 28,882.29 | 28,882.29 |
| 760300 F&A Expenditures | 27,422.00 | 27,422.00 | 0.00 | 27,422.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 27,422.00 | 27,422.00 | 0.00 | 27,422.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 27,422.00 | 27,422.00 | 0.00 | 27,422.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 152,744.00 | 152,744.00 | 0.00 | 123,861.71 | 0.00 | 28,882.29 | 28,882.29 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 123,861.71 | 0.00 | (123,861.71) | (123,861.71) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 123,861.71 | 0.00 | (123,861.71) | (123,861.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 123,861.71 | 0.00 | (123,861.71) | (123,861.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159045 - 2011 NH SBDC
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 1603001Z003028 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 10/06/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBKE - Keene

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 86.58 | 0.00 | (86.58) | (86.58) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 86.58 | 0.00 | (86.58) | (86.58) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 100.52 | 0.00 | (100.52) | (100.52) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 415.38 | 0.00 | (415.38) | (415.38) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 515.90 | 0.00 | (515.90) | (515.90) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 602.48 | 0.00 | (602.48) | (602.48) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 602.48 | 0.00 | (602.48) | (602.48) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 602.48 | 0.00 | (602.48) | (602.48) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 602.48 | 0.00 | (602.48) | (602.48) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 602.48 | 0.00 | (602.48) | (602.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 602.48 | 0.00 | (602.48) | (602.48) |

Grant: 159045 - 2011 NH SBDC
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Collins, Mary E

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 10/06/201 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | 1603001Z003028 CFDA #: 59.037 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/11 - 12/31/11 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | Sefa Classification | OTHER |

Org: UESBMA - Manchester

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,414.50 | 0.00 | (5,414.50) | (5,414.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 5,414.50 | 0.00 | (5,414.50) | (5,414.50) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 483.63 | 0.00 | (483.63) | (483.63) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 483.63 | 0.00 | (483.63) | (483.63) |
| 711200 Research Supplies | 25.00 | 25.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 7.04 | 0.00 | (7.04) | (7.04) |
| 716110 Rentals-Copier | 360.00 | 360.00 | 0.00 | 344.44 | 0.00 | 15.56 | 15.56 |
| 716120 Rentals-Property or Room | 2,100.00 | 2,100.00 | 0.00 | 2,100.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 2,100.00 | 2,100.00 | 0.00 | 2,064.09 | 0.00 | 35.91 | 35.91 |
| Subtotal: Non-Travel Support | 4,585.00 | 4,585.00 | 0.00 | 4,515.57 | 0.00 | 69.43 | 69.43 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,585.00 | 4,585.00 | 0.00 | 4,515.57 | 0.00 | 69.43 | 69.43 |
| **Total Direct Cost Expenditures | 4,585.00 | 4,585.00 | 0.00 | 10,413.70 | 0.00 | (5,828.70) | (5,828.70) |
| 760300 F&A Expenditures | 1,003.00 | 1,003.00 | 0.00 | 1,003.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 1,003.00 | 1,003.00 | 0.00 | 1,003.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 1,003.00 | 1,003.00 | 0.00 | 1,003.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,588.00 | 5,588.00 | 0.00 | 11,416.70 | 0.00 | (5,828.70) | (5,828.70) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 11,416.70 | 0.00 | (11,416.70) | (11,416.70) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,416.70 | 0.00 | (11,416.70) | (11,416.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,416.70 | 0.00 | (11,416.70) | (11,416.70) |

Grant: 159045 - 2011 NH SBDC
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Collins, Mary E

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 10/06/201 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | 1603001Z003028 | CFDA #: | 59.037 | Term Date: | Budget Controls | DOC |
| Resp Org: | UESBDC | Expend End Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/11 - 12/31/11 | Rev Account: | 530000 | IDC Dist From Code: | Idc Waiver | YES |
| | | | | Fund Type Level 2 | Sefa Classification | OTHER |
| | | | | P1 | | |

Org: UESBNA - Nashua

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 29,154.00 | 29,154.00 | 0.00 | 20,211.75 | 0.00 | 8,942.25 | 8,942.25 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,260.47 | 0.00 | (3,260.47) | (3,260.47) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 210.15 | 0.00 | (210.15) | (210.15) |
| *Total: 61 - Salaries and Wages | | 29,154.00 | 29,154.00 | 0.00 | 23,682.37 | 0.00 | 5,471.63 | 5,471.63 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 19.54 | 0.00 | (19.54) | (19.54) |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,711.00 | 12,711.00 | 0.00 | 9,076.14 | 0.00 | 3,634.86 | 3,634.86 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 251.23 | 0.00 | (251.23) | (251.23) |
| *Total: 65 - Fringe Benefits | | 12,711.00 | 12,711.00 | 0.00 | 9,346.91 | 0.00 | 3,364.09 | 3,364.09 |
| 710000 | In-State Travel | 2,100.00 | 2,100.00 | 0.00 | 1,872.16 | 0.00 | 227.84 | 227.84 |
| 710300 | Conference Registration Fees | 130.00 | 130.00 | 0.00 | 884.00 | 0.00 | (754.00) | (754.00) |
| Subtotal: Travel | | 2,230.00 | 2,230.00 | 0.00 | 2,756.16 | 0.00 | (526.16) | (526.16) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 9.97 | 0.00 | (9.97) | (9.97) |
| 711200 | Research Supplies | 400.00 | 400.00 | 0.00 | 1,366.37 | 0.00 | (966.37) | (966.37) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 16.72 | 0.00 | (16.72) | (16.72) |
| 716120 | Rentals-Property or Room | 60.00 | 60.00 | 0.00 | 627.42 | 0.00 | (567.42) | (567.42) |
| 718000 | Telecom-General | 1,300.00 | 1,300.00 | 0.00 | 1,737.95 | 0.00 | (437.95) | (437.95) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 45.16 | 0.00 | (45.16) | (45.16) |
| 719100 | Membership Dues & Fees | 150.00 | 150.00 | 0.00 | 395.00 | 0.00 | (245.00) | (245.00) |
| Subtotal: Non-Travel Support | | 1,910.00 | 1,910.00 | 0.00 | 4,198.59 | 0.00 | (2,288.59) | (2,288.59) |
| *Total: 71 - Support (Travel & Non-Travel) | | 4,140.00 | 4,140.00 | 0.00 | 6,954.75 | 0.00 | (2,814.75) | (2,814.75) |
| **Total Direct Cost Expenditures | | 46,005.00 | 46,005.00 | 0.00 | 39,984.03 | 0.00 | 6,020.97 | 6,020.97 |
| 760300 | F&A Expenditures | 10,066.00 | 10,066.00 | 0.00 | 10,066.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 10,066.00 | 10,066.00 | 0.00 | 10,066.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 10,066.00 | 10,066.00 | 0.00 | 10,066.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 56,071.00 | 56,071.00 | 0.00 | 50,050.03 | 0.00 | 6,020.97 | 6,020.97 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 50,050.03 | 0.00 | (50,050.03) | (50,050.03) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 50,050.03 | 0.00 | (50,050.03) | (50,050.03) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 50,050.03 | 0.00 | (50,050.03) | (50,050.03) |

Grant: 159045 - 2011 NH SBDC
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Collins, Mary E

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 10/06/201 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | 1603001Z003028 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/11 - 12/31/11 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | | Sefa Classification | OTHER |

Org: UESBNC - North Country

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,765.59 | 0.00 | (3,765.59) | (3,765.59) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,765.59 | 0.00 | (3,765.59) | (3,765.59) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 268.84 | 0.00 | (268.84) | (268.84) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 268.84 | 0.00 | (268.84) | (268.84) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 3,374.71 | 0.00 | (3,374.71) | (3,374.71) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 3,374.71 | 0.00 | (3,374.71) | (3,374.71) |
| 711200 Research Supplies | 25.00 | 25.00 | 0.00 | 255.91 | 0.00 | (230.91) | (230.91) |
| 713000 Printing & Copying-General | 100.00 | 100.00 | 0.00 | 22.00 | 0.00 | 78.00 | 78.00 |
| 714010 Postage-Off Campus Mail Services | 75.00 | 75.00 | 0.00 | 31.58 | 0.00 | 43.42 | 43.42 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,226.00 | 0.00 | (1,226.00) | (1,226.00) |
| 716120 Rentals-Property or Room | 2,400.00 | 2,400.00 | 0.00 | 2,422.50 | 0.00 | (22.50) | (22.50) |
| 718000 Telecom-General | 1,200.00 | 1,200.00 | 0.00 | 813.91 | 0.00 | 386.09 | 386.09 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 524.35 | 0.00 | (524.35) | (524.35) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 78.09 | 0.00 | (78.09) | (78.09) |
| Subtotal: Non-Travel Support | 3,800.00 | 3,800.00 | 0.00 | 5,374.34 | 0.00 | (1,574.34) | (1,574.34) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,800.00 | 3,800.00 | 0.00 | 8,749.05 | 0.00 | (4,949.05) | (4,949.05) |
| **Total Direct Cost Expenditures | 3,800.00 | 3,800.00 | 0.00 | 12,783.48 | 0.00 | (8,983.48) | (8,983.48) |
| 760300 F&A Expenditures | 831.00 | 831.00 | 0.00 | 831.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 831.00 | 831.00 | 0.00 | 831.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 831.00 | 831.00 | 0.00 | 831.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,631.00 | 4,631.00 | 0.00 | 13,614.48 | 0.00 | (8,983.48) | (8,983.48) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 13,614.48 | 0.00 | (13,614.48) | (13,614.48) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,614.48 | 0.00 | (13,614.48) | (13,614.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,614.48 | 0.00 | (13,614.48) | (13,614.48) |

Grant: 159045 - 2011 NH SBDC
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Collins, Mary E

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 10/06/201 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | 1603001Z003028 | CFDA #: | 59.037 | Term Date: | Budget Controls | DOC |
| Resp Org: | UESBDC | Expend End Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/11 - 12/31/11 | Rev Account: | 530000 | IDC Dist From Code: | Idc Waiver | YES |
| | | | | Fund Type Level 2 | Sefa Classification | OTHER |
| | | | | P1 | | |

Org: UESBSE - Seacoast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 24,354.00 | 24,354.00 | 0.00 | 34,081.23 | 0.00 | (9,727.23) | (9,727.23) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,533.04 | 0.00 | (3,533.04) | (3,533.04) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 380.84 | 0.00 | (380.84) | (380.84) |
| *Total: 61 - Salaries and Wages | 24,354.00 | 24,354.00 | 0.00 | 37,995.11 | 0.00 | (13,641.11) | (13,641.11) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 35.42 | 0.00 | (35.42) | (35.42) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,618.00 | 10,618.00 | 0.00 | 15,376.27 | 0.00 | (4,758.27) | (4,758.27) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 254.10 | 0.00 | (254.10) | (254.10) |
| *Total: 65 - Fringe Benefits | 10,618.00 | 10,618.00 | 0.00 | 15,665.79 | 0.00 | (5,047.79) | (5,047.79) |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 3,190.59 | 0.00 | (190.59) | (190.59) |
| 710300 Conference Registration Fees | 125.00 | 125.00 | 0.00 | 145.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Travel | 3,125.00 | 3,125.00 | 0.00 | 3,335.59 | 0.00 | (210.59) | (210.59) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 400.00 | 400.00 | 0.00 | 1,456.86 | 0.00 | (1,056.86) | (1,056.86) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 90.05 | 0.00 | (90.05) | (90.05) |
| 714010 Postage-Off Campus Mail Services | 50.00 | 50.00 | 0.00 | 10.70 | 0.00 | 39.30 | 39.30 |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 1,069.81 | 0.00 | (1,069.81) | (1,069.81) |
| 716120 Rentals-Property or Room | 2,700.00 | 2,700.00 | 0.00 | 2,700.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 3,305.00 | 3,305.00 | 0.00 | 2,933.98 | 0.00 | 371.02 | 371.02 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 321.54 | 0.00 | (321.54) | (321.54) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 430.95 | 0.00 | (430.95) | (430.95) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 6.94 | 0.00 | (6.94) | (6.94) |
| Subtotal: Non-Travel Support | 6,455.00 | 6,455.00 | 0.00 | 9,020.83 | 0.00 | (2,565.83) | (2,565.83) |
| *Total: 71 - Support (Travel & Non-Travel) | 9,580.00 | 9,580.00 | 0.00 | 12,356.42 | 0.00 | (2,776.42) | (2,776.42) |
| **Total Direct Cost Expenditures | 44,552.00 | 44,552.00 | 0.00 | 66,017.32 | 0.00 | (21,465.32) | (21,465.32) |
| 760300 F&A Expenditures | 9,749.00 | 9,749.00 | 0.00 | 9,749.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 9,749.00 | 9,749.00 | 0.00 | 9,749.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 9,749.00 | 9,749.00 | 0.00 | 9,749.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 54,301.00 | 54,301.00 | 0.00 | 75,766.32 | 0.00 | (21,465.32) | (21,465.32) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 75,766.32 | 0.00 | (75,766.32) | (75,766.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159045 - 2011 NH SBDC
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 1603001Z003028 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 10/06/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBSE - Seacoast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 75,766.32 | 0.00 | (75,766.32) | (75,766.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 75,766.32 | 0.00 | (75,766.32) | (75,766.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159045 - 2011 NH SBDC
 Fund: 159047 - FY10 Carryforward

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 1603001Z003028 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBSE - Seacoast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 11,737.60 | 0.00 | (11,737.60) | (11,737.60) |
| 61CPHX Part Time Hourly | 19,174.72 | 19,174.72 | 0.00 | 7,120.31 | 0.00 | 12,054.41 | 12,054.41 |
| *Total: 61 - Salaries and Wages | 19,174.72 | 19,174.72 | 0.00 | 18,857.91 | 0.00 | 316.81 | 316.81 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,437.00 | 1,437.00 | 0.00 | 1,753.80 | 0.00 | (316.80) | (316.80) |
| *Total: 65 - Fringe Benefits | 1,437.00 | 1,437.00 | 0.00 | 1,753.80 | 0.00 | (316.80) | (316.80) |
| **Total Direct Cost Expenditures | 20,611.72 | 20,611.72 | 0.00 | 20,611.71 | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 20,611.72 | 20,611.72 | 0.00 | 20,611.71 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 20,611.71 | 0.00 | (20,611.71) | (20,611.71) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,611.71 | 0.00 | (20,611.71) | (20,611.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,611.71 | 0.00 | (20,611.71) | (20,611.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159045 - 2011 NH SBDC
 Fund: 15C742 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 1603001Z003028 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 08/28/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCE - Central

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,818.92 | 0.00 | (4,818.92) | (4,818.92) |
| 617F10 Operating Staff | 3,409.00 | 3,409.00 | 0.00 | 8,336.12 | 0.00 | (4,927.12) | (4,927.12) |
| *Total: 61 - Salaries and Wages | 3,409.00 | 3,409.00 | 0.00 | 13,155.04 | 0.00 | (9,746.04) | (9,746.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,075.00 | 3,075.00 | 0.00 | 5,844.95 | 0.00 | (2,769.95) | (2,769.95) |
| *Total: 65 - Fringe Benefits | 3,075.00 | 3,075.00 | 0.00 | 5,844.95 | 0.00 | (2,769.95) | (2,769.95) |
| 713000 Printing & Copying-General | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 9,484.00 | 9,484.00 | 0.00 | 21,999.99 | 0.00 | (12,515.99) | (12,515.99) |
| 760300 F&A Expenditures | 4,966.00 | 4,966.00 | 0.00 | 8,403.90 | 0.00 | (3,437.90) | (3,437.90) |
| *Total: 76 - F&A and Internal Allocations | 4,966.00 | 4,966.00 | 0.00 | 8,403.90 | 0.00 | (3,437.90) | (3,437.90) |
| **Total Indirect Cost Expenditures | 4,966.00 | 4,966.00 | 0.00 | 8,403.90 | 0.00 | (3,437.90) | (3,437.90) |
| ***Total Expenditures | 14,450.00 | 14,450.00 | 0.00 | 30,403.89 | 0.00 | (15,953.89) | (15,953.89) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 15,823.26 | 0.00 | (15,823.26) | (15,823.26) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 15,823.26 | 0.00 | (15,823.26) | (15,823.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,823.26 | 0.00 | (15,823.26) | (15,823.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159045 - 2011 NH SBDC
 Fund: 15C742 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 1603001Z003028 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 08/28/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCO - Concord

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 4,156.00 | 4,156.00 | 0.00 | 0.00 | 0.00 | 4,156.00 | 4,156.00 |
| 617F10 Operating Staff | 2,076.00 | 2,076.00 | 0.00 | 0.00 | 0.00 | 2,076.00 | 2,076.00 |
| *Total: 61 - Salaries and Wages | 6,232.00 | 6,232.00 | 0.00 | 0.00 | 0.00 | 6,232.00 | 6,232.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,768.00 | 2,768.00 | 0.00 | 0.00 | 0.00 | 2,768.00 | 2,768.00 |
| *Total: 65 - Fringe Benefits | 2,768.00 | 2,768.00 | 0.00 | 0.00 | 0.00 | 2,768.00 | 2,768.00 |
| **Total Direct Cost Expenditures | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 760300 F&A Expenditures | 3,438.00 | 3,438.00 | 0.00 | 0.00 | 0.00 | 3,438.00 | 3,438.00 |
| *Total: 76 - F&A and Internal Allocations | 3,438.00 | 3,438.00 | 0.00 | 0.00 | 0.00 | 3,438.00 | 3,438.00 |
| **Total Indirect Cost Expenditures | 3,438.00 | 3,438.00 | 0.00 | 0.00 | 0.00 | 3,438.00 | 3,438.00 |
| ***Total Expenditures | 12,438.00 | 12,438.00 | 0.00 | 0.00 | 0.00 | 12,438.00 | 12,438.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159045 - 2011 NH SBDC
 Fund: 15C742 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Collins, Mary E

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 08/28/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | 1603001Z003028 | CFDA #: | 59.037 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/11 - 12/31/11 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UESBMC - PI Mary Collins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 8,134.00 | 8,134.00 | 0.00 | 399.63 | 0.00 | 7,734.37 | 7,734.37 |
| *Total: 61 - Salaries and Wages | 8,134.00 | 8,134.00 | 0.00 | 399.63 | 0.00 | 7,734.37 | 7,734.37 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,150.00 | 2,150.00 | 0.00 | 177.39 | 0.00 | 1,972.61 | 1,972.61 |
| *Total: 65 - Fringe Benefits | 2,150.00 | 2,150.00 | 0.00 | 177.39 | 0.00 | 1,972.61 | 1,972.61 |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Direct Cost Expenditures | 10,284.00 | 10,284.00 | 0.00 | 577.03 | 0.00 | 9,706.97 | 9,706.97 |
| 760300 F&A Expenditures | 10,989.00 | 10,989.00 | 0.00 | 220.42 | 0.00 | 10,768.58 | 10,768.58 |
| *Total: 76 - F&A and Internal Allocations | 10,989.00 | 10,989.00 | 0.00 | 220.42 | 0.00 | 10,768.58 | 10,768.58 |
| **Total Indirect Cost Expenditures | 10,989.00 | 10,989.00 | 0.00 | 220.42 | 0.00 | 10,768.58 | 10,768.58 |
| ***Total Expenditures | 21,273.00 | 21,273.00 | 0.00 | 797.45 | 0.00 | 20,475.55 | 20,475.55 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 6,378.08 | 0.00 | (6,378.08) | (6,378.08) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 6,378.08 | 0.00 | (6,378.08) | (6,378.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,378.08 | 0.00 | (6,378.08) | (6,378.08) |

Grant: 159045 - 2011 NH SBDC
 Fund: 15P103 - NH 2011 SBDC

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Collins, Mary E

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 04/15/2011 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | 1603001Z003028 | CFDA #: | 59.037 | Term Date: | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 1/1/11 - 12/31/11 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UESBTR - SBDC Training

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CB | Part Time Temp - Base Benefits | 190.00 | 190.00 | 0.00 | 0.00 | 0.00 | 190.00 | 190.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | (190.00) | (190.00) |
| *Total: 61 - Salaries and Wages | | 190.00 | 190.00 | 0.00 | 190.00 | 0.00 | 0.00 | 0.00 |
| 65YB | Fringe Recovery Base | 13.49 | 13.49 | 0.00 | 0.00 | 0.00 | 13.49 | 13.49 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 13.49 | 0.00 | (13.49) | (13.49) |
| *Total: 65 - Fringe Benefits | | 13.49 | 13.49 | 0.00 | 13.49 | 0.00 | 0.00 | 0.00 |
| 710 | Travel | 12,840.93 | 12,840.93 | 0.00 | 0.00 | 0.00 | 12,840.93 | 12,840.93 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 532.61 | 0.00 | (532.61) | (532.61) |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 737.05 | 0.00 | (737.05) | (737.05) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 7,865.00 | 0.00 | (7,865.00) | (7,865.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,124.88 | 0.00 | (1,124.88) | (1,124.88) |
| Subtotal: Travel | | 12,840.93 | 12,840.93 | 0.00 | 10,259.54 | 0.00 | 2,581.39 | 2,581.39 |
| 711 | Supplies | 2,327.62 | 2,327.62 | 0.00 | 0.00 | 0.00 | 2,327.62 | 2,327.62 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 303.96 | 0.00 | (303.96) | (303.96) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,023.66 | 0.00 | (2,023.66) | (2,023.66) |
| 713 | Printing and Copying | 248.00 | 248.00 | 0.00 | 0.00 | 0.00 | 248.00 | 248.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 248.00 | 0.00 | (248.00) | (248.00) |
| 715 | Non-Capitalizable Equipment | 1,226.00 | 1,226.00 | 0.00 | 0.00 | 0.00 | 1,226.00 | 1,226.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,226.00 | 0.00 | (1,226.00) | (1,226.00) |
| 716 | Maintenance and Rentals | 466.00 | 466.00 | 0.00 | 0.00 | 0.00 | 466.00 | 466.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 136.00 | 0.00 | (136.00) | (136.00) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 717 | Professional Services | 3,371.63 | 3,371.63 | 0.00 | 0.00 | 0.00 | 3,371.63 | 3,371.63 |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 328.13 | 0.00 | (328.13) | (328.13) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,043.50 | 0.00 | (3,043.50) | (3,043.50) |
| 718 | Telecommunications | 617.92 | 617.92 | 0.00 | 0.00 | 0.00 | 617.92 | 617.92 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 574.14 | 0.00 | (574.14) | (574.14) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 43.78 | 0.00 | (43.78) | (43.78) |
| 719 | Staff Support | 18,477.00 | 18,477.00 | 0.00 | 0.00 | 0.00 | 18,477.00 | 18,477.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21,008.39 | 0.00 | (21,008.39) | (21,008.39) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159045 - 2011 NH SBDC
 Fund: 15P103 - NH 2011 SBDC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Collins, Mary E

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 1603001Z003028 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBTR - SBDC Training

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Subtotal: Non-Travel Support | 26,734.17 | 26,734.17 | 0.00 | 29,315.56 | 0.00 | (2,581.39) | (2,581.39) |
| *Total: 71 - Support (Travel & Non-Travel) | 39,575.10 | 39,575.10 | 0.00 | 39,575.10 | 0.00 | (0.00) | (0.00) |
| 7905 Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 79 - Reserves - Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 39,778.59 | 39,778.59 | 0.00 | 39,778.59 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 39,778.59 | 39,778.59 | 0.00 | 39,778.59 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 39,553.59 | 0.00 | (39,553.59) | (39,553.59) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 39,778.59 | 0.00 | (39,778.59) | (39,778.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 39,778.59 | 0.00 | (39,778.59) | (39,778.59) |

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Active
 Type: Grant
 FMGR: Collins, Mary E

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 02/28/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | 4603001EZ0043A | CFDA #: | 59.037 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UESBCA - Compliance Assistance

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 6,605.00 | 6,605.00 | 933.42 | 4,642.01 | 0.00 | 1,962.99 | 1,962.99 |
| 61CPHX Part Time Hourly | 2,170.00 | 2,170.00 | 1,046.75 | 1,813.30 | 0.00 | 356.70 | 356.70 |
| *Total: 61 - Salaries and Wages | 8,775.00 | 8,775.00 | 1,980.17 | 6,455.31 | 0.00 | 2,319.69 | 2,319.69 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,801.00 | 2,801.00 | 415.37 | 2,132.44 | 0.00 | 668.56 | 668.56 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 169.00 | 169.00 | 82.18 | 142.73 | 0.00 | 26.27 | 26.27 |
| *Total: 65 - Fringe Benefits | 2,970.00 | 2,970.00 | 497.55 | 2,275.17 | 0.00 | 694.83 | 694.83 |
| 710000 In-State Travel | 750.00 | 750.00 | 284.64 | 284.64 | 0.00 | 465.36 | 465.36 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| Subtotal: Travel | 750.00 | 750.00 | 284.64 | 419.64 | 0.00 | 330.36 | 330.36 |
| 711200 Research Supplies | 200.00 | 200.00 | 25.94 | 76.42 | 0.00 | 123.58 | 123.58 |
| 713000 Printing & Copying-General | 120.00 | 120.00 | 75.44 | 75.44 | 0.00 | 44.56 | 44.56 |
| 714010 Postage-Off Campus Mail Services | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 30.00 | 30.00 |
| 718000 Telecom-General | 525.00 | 525.00 | 324.82 | 339.48 | 0.00 | 185.52 | 185.52 |
| Subtotal: Non-Travel Support | 875.00 | 875.00 | 426.20 | 491.34 | 0.00 | 383.66 | 383.66 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,625.00 | 1,625.00 | 710.84 | 910.98 | 0.00 | 714.02 | 714.02 |
| **Total Direct Cost Expenditures | 13,370.00 | 13,370.00 | 3,188.56 | 9,641.46 | 0.00 | 3,728.54 | 3,728.54 |
| 760300 F&A Expenditures | 2,975.00 | 2,975.00 | 1,217.98 | 3,682.99 | 0.00 | (707.99) | (707.99) |
| *Total: 76 - F&A and Internal Allocations | 2,975.00 | 2,975.00 | 1,217.98 | 3,682.99 | 0.00 | (707.99) | (707.99) |
| **Total Indirect Cost Expenditures | 2,975.00 | 2,975.00 | 1,217.98 | 3,682.99 | 0.00 | (707.99) | (707.99) |
| ***Total Expenditures | 16,345.00 | 16,345.00 | 4,406.54 | 13,324.45 | 0.00 | 3,020.55 | 3,020.55 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,406.54 | 13,324.45 | 0.00 | (13,324.45) | (13,324.45) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,406.54 | 13,324.45 | 0.00 | (13,324.45) | (13,324.45) |
| ***Total Revenue | 0.00 | 0.00 | 4,406.54 | 13,324.45 | 0.00 | (13,324.45) | (13,324.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Active
 FMGR: Collins, Mary E
 Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 02/28/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | 4603001EZ0043A | CFDA #: | 59.037 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UESBCE - Central

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 158,314.00 | 158,314.00 | 19,711.49 | 93,660.91 | 0.00 | 64,653.09 | 64,653.09 |
| 61CPHX | Part Time Hourly | 14,208.00 | 14,208.00 | 0.00 | 0.00 | 0.00 | 14,208.00 | 14,208.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 61SNSH | Student Labor | 4,100.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 4,100.00 | 4,100.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 408.00 | 0.00 | (408.00) | (408.00) |
| *Total: 61 - Salaries and Wages | | 176,622.00 | 176,622.00 | 19,711.49 | 94,128.91 | 0.00 | 82,493.09 | 82,493.09 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.74 | 0.00 | (4.74) | (4.74) |
| 65YF10 | Full Fringe Benefit Distr Expe | 67,125.00 | 67,125.00 | 8,771.68 | 43,010.33 | 0.00 | 24,114.67 | 24,114.67 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,108.00 | 1,108.00 | 0.00 | 0.00 | 0.00 | 1,108.00 | 1,108.00 |
| *Total: 65 - Fringe Benefits | | 68,233.00 | 68,233.00 | 8,771.68 | 43,015.07 | 0.00 | 25,217.93 | 25,217.93 |
| 710000 | In-State Travel | 7,000.00 | 7,000.00 | 774.29 | 1,543.38 | 0.00 | 5,456.62 | 5,456.62 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,112.66 | 2,611.79 | 0.00 | (2,611.79) | (2,611.79) |
| 710115 | Out-of-State Travel-Prof Dev | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710300 | Conference Registration Fees | 2,000.00 | 2,000.00 | 130.00 | 425.00 | 0.00 | 1,575.00 | 1,575.00 |
| Subtotal: Travel | | 13,000.00 | 13,000.00 | 2,016.95 | 4,580.17 | 0.00 | 8,419.83 | 8,419.83 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 14.95 | 107.87 | 0.00 | (107.87) | (107.87) |
| 711200 | Research Supplies | 7,000.00 | 7,000.00 | 20.45 | 3,878.33 | 0.00 | 3,121.67 | 3,121.67 |
| 713000 | Printing & Copying-General | 1,300.00 | 1,300.00 | 0.00 | 27.75 | 0.00 | 1,272.25 | 1,272.25 |
| 714000 | Postage-General | 175.00 | 175.00 | 3.93 | 42.99 | 0.00 | 132.01 | 132.01 |
| 715005 | Non-Cap Equip-Computer Hardware | 1,700.00 | 1,700.00 | 0.00 | 1,507.00 | 0.00 | 193.00 | 193.00 |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 200.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 717200 | Other Professional Services-General | 13,130.00 | 13,130.00 | 1,147.44 | 8,337.86 | 3,025.00 | 1,767.14 | 1,767.14 |
| 718000 | Telecom-General | 4,130.00 | 4,130.00 | 130.02 | 817.24 | 0.00 | 3,312.76 | 3,312.76 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 147.20 | 736.00 | 0.00 | (736.00) | (736.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 28.18 | 152.14 | 0.00 | (152.14) | (152.14) |
| 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 700.00 | 0.00 | 300.00 | 300.00 |
| 719100 | Membership Dues & Fees | 2,765.00 | 2,765.00 | 0.00 | 2,525.00 | 0.00 | 240.00 | 240.00 |
| Subtotal: Non-Travel Support | | 31,200.00 | 31,200.00 | 1,692.17 | 19,172.18 | 3,025.00 | 9,002.82 | 9,002.82 |
| *Total: 71 - Support (Travel & Non-Travel) | | 44,200.00 | 44,200.00 | 3,709.12 | 23,752.35 | 3,025.00 | 17,422.65 | 17,422.65 |
| 730001 | Subcontracts 01 | 95,075.00 | 95,075.00 | 0.00 | 0.00 | 0.00 | 95,075.00 | 95,075.00 |
| *Total: 73 - Subcontracts | | 95,075.00 | 95,075.00 | 0.00 | 0.00 | 0.00 | 95,075.00 | 95,075.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Active
 FMGR: Collins, Mary E
 Type: Grant

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|-------|
| Effective Date: | 02/28/201 | IDC Basis Code: | MTDC | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | UOON10 38.20 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Budget Controls | DOC |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UESBCE - Central

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 384,130.00 | 384,130.00 | 32,192.29 | 160,896.33 | 3,025.00 | 220,208.67 | 220,208.67 |
| 760300 F&A Expenditures | 69,874.00 | 69,874.00 | 12,297.43 | 61,462.34 | 0.00 | 8,411.66 | 8,411.66 |
| *Total: 76 - F&A and Internal Allocations | 69,874.00 | 69,874.00 | 12,297.43 | 61,462.34 | 0.00 | 8,411.66 | 8,411.66 |
| **Total Indirect Cost Expenditures | 69,874.00 | 69,874.00 | 12,297.43 | 61,462.34 | 0.00 | 8,411.66 | 8,411.66 |
| ***Total Expenditures | 454,004.00 | 454,004.00 | 44,489.72 | 222,358.67 | 3,025.00 | 228,620.33 | 228,620.33 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 44,489.72 | 222,358.67 | 0.00 | (222,358.67) | (222,358.67) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 44,489.72 | 222,358.67 | 0.00 | (222,358.67) | (222,358.67) |
| ***Total Revenue | 0.00 | 0.00 | 44,489.72 | 222,358.67 | 0.00 | (222,358.67) | (222,358.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Active
 FMGR: Collins, Mary E
 Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 02/28/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | 4603001EZ0043A | CFDA #: | 59.037 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UESBCO - Concord

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 25,160.00 | 25,160.00 | 2,559.18 | 12,706.28 | 0.00 | 12,453.72 | 12,453.72 |
| *Total: 61 - Salaries and Wages | 25,160.00 | 25,160.00 | 2,559.18 | 12,706.28 | 0.00 | 12,453.72 | 12,453.72 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,668.00 | 10,668.00 | 1,138.83 | 5,836.93 | 0.00 | 4,831.07 | 4,831.07 |
| *Total: 65 - Fringe Benefits | 10,668.00 | 10,668.00 | 1,138.83 | 5,836.93 | 0.00 | 4,831.07 | 4,831.07 |
| 710000 In-State Travel | 1,300.00 | 1,300.00 | 398.30 | 670.96 | 0.00 | 629.04 | 629.04 |
| 710300 Conference Registration Fees | 120.00 | 120.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 |
| Subtotal: Travel | 1,420.00 | 1,420.00 | 398.30 | 670.96 | 0.00 | 749.04 | 749.04 |
| 711200 Research Supplies | 700.00 | 700.00 | 8.34 | 69.20 | 0.00 | 630.80 | 630.80 |
| 713000 Printing & Copying-General | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 714010 Postage-Off Campus Mail Services | 25.00 | 25.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| 716122 Rental off site research facilities | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 718000 Telecom-General | 2,150.00 | 2,150.00 | 57.74 | 755.74 | 0.00 | 1,394.26 | 1,394.26 |
| Subtotal: Non-Travel Support | 4,175.00 | 4,175.00 | 216.08 | 2,224.94 | 0.00 | 1,950.06 | 1,950.06 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,595.00 | 5,595.00 | 614.38 | 2,895.90 | 0.00 | 2,699.10 | 2,699.10 |
| **Total Direct Cost Expenditures | 41,423.00 | 41,423.00 | 4,312.39 | 21,439.11 | 0.00 | 19,983.89 | 19,983.89 |
| 760300 F&A Expenditures | 8,938.00 | 8,938.00 | 1,647.33 | 7,712.21 | 0.00 | 1,225.79 | 1,225.79 |
| *Total: 76 - F&A and Internal Allocations | 8,938.00 | 8,938.00 | 1,647.33 | 7,712.21 | 0.00 | 1,225.79 | 1,225.79 |
| **Total Indirect Cost Expenditures | 8,938.00 | 8,938.00 | 1,647.33 | 7,712.21 | 0.00 | 1,225.79 | 1,225.79 |
| ***Total Expenditures | 50,361.00 | 50,361.00 | 5,959.72 | 29,151.32 | 0.00 | 21,209.68 | 21,209.68 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,959.72 | 29,151.32 | 0.00 | (29,151.32) | (29,151.32) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,959.72 | 29,151.32 | 0.00 | (29,151.32) | (29,151.32) |
| ***Total Revenue | 0.00 | 0.00 | 5,959.72 | 29,151.32 | 0.00 | (29,151.32) | (29,151.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Active
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 02/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 29,300.68 | 29,300.68 | 65,774.32 | (95,075.00) | (95,075.00) |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 29,300.68 | 29,300.68 | 65,774.32 | (95,075.00) | (95,075.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 29,300.68 | 29,300.68 | 65,774.32 | (95,075.00) | (95,075.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 9,550.00 | 9,550.00 | 0.00 | (9,550.00) | (9,550.00) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 9,550.00 | 9,550.00 | 0.00 | (9,550.00) | (9,550.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 9,550.00 | 9,550.00 | 0.00 | (9,550.00) | (9,550.00) |
| ***Total Expenditures | 0.00 | 0.00 | 38,850.68 | 38,850.68 | 65,774.32 | (104,625.00) | (104,625.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 38,850.68 | 38,850.68 | 0.00 | (38,850.68) | (38,850.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 38,850.68 | 38,850.68 | 0.00 | (38,850.68) | (38,850.68) |
| ***Total Revenue | 0.00 | 0.00 | 38,850.68 | 38,850.68 | 0.00 | (38,850.68) | (38,850.68) |

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Active
 Type: Grant
 FMGR: Collins, Mary E

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 02/28/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | 4603001EZ0043A | CFDA #: | 59.037 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UESBNA - Nashua

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 28,237.00 | 28,237.00 | 3,016.63 | 14,977.82 | 0.00 | 13,259.18 | 13,259.18 |
| *Total: 61 - Salaries and Wages | 28,237.00 | 28,237.00 | 3,016.63 | 14,977.82 | 0.00 | 13,259.18 | 13,259.18 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,972.00 | 11,972.00 | 1,342.40 | 6,880.42 | 0.00 | 5,091.58 | 5,091.58 |
| *Total: 65 - Fringe Benefits | 11,972.00 | 11,972.00 | 1,342.40 | 6,880.42 | 0.00 | 5,091.58 | 5,091.58 |
| 710000 In-State Travel | 2,400.00 | 2,400.00 | 711.88 | 1,105.02 | 0.00 | 1,294.98 | 1,294.98 |
| 710300 Conference Registration Fees | 120.00 | 120.00 | 0.00 | 70.00 | 0.00 | 50.00 | 50.00 |
| Subtotal: Travel | 2,520.00 | 2,520.00 | 711.88 | 1,175.02 | 0.00 | 1,344.98 | 1,344.98 |
| 711200 Research Supplies | 1,350.00 | 1,350.00 | 367.50 | 500.98 | 0.00 | 849.02 | 849.02 |
| 713000 Printing & Copying-General | 25.00 | 25.00 | 0.00 | 73.99 | 0.00 | (48.99) | (48.99) |
| 714010 Postage-Off Campus Mail Services | 25.00 | 25.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 394.17 | 0.00 | (394.17) | (394.17) |
| 718000 Telecom-General | 2,150.00 | 2,150.00 | 96.87 | 528.14 | 0.00 | 1,621.86 | 1,621.86 |
| Subtotal: Non-Travel Support | 3,550.00 | 3,550.00 | 464.37 | 1,497.28 | 0.00 | 2,052.72 | 2,052.72 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,070.00 | 6,070.00 | 1,176.25 | 2,672.30 | 0.00 | 3,397.70 | 3,397.70 |
| **Total Direct Cost Expenditures | 46,279.00 | 46,279.00 | 5,535.28 | 24,530.54 | 0.00 | 21,748.46 | 21,748.46 |
| 760300 F&A Expenditures | 10,297.00 | 10,297.00 | 2,114.47 | 9,370.65 | 0.00 | 926.35 | 926.35 |
| *Total: 76 - F&A and Internal Allocations | 10,297.00 | 10,297.00 | 2,114.47 | 9,370.65 | 0.00 | 926.35 | 926.35 |
| **Total Indirect Cost Expenditures | 10,297.00 | 10,297.00 | 2,114.47 | 9,370.65 | 0.00 | 926.35 | 926.35 |
| ***Total Expenditures | 56,576.00 | 56,576.00 | 7,649.75 | 33,901.19 | 0.00 | 22,674.81 | 22,674.81 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,649.75 | 33,901.19 | 0.00 | (33,901.19) | (33,901.19) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,649.75 | 33,901.19 | 0.00 | (33,901.19) | (33,901.19) |
| 570369 Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 | 16.21 | 0.00 | (16.21) | (16.21) |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 16.21 | 0.00 | (16.21) | (16.21) |
| ***Total Revenue | 0.00 | 0.00 | 7,649.75 | 33,917.40 | 0.00 | (33,917.40) | (33,917.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Active
 FMGR: Collins, Mary E
 Type: Grant

| | | | | | |
|-------------------------|-------------------------------------|---------------------------|---------------------------------------|-----------------------|-------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | Small Business Administration (SBA) | Effective Date: 02/28/201 | IDC Basis Code: MTDC | Approved For Preaward | YES |
| Sponsor ID: | 4603001EZ0043A CFDA #: 59.037 | Term Date: | IDC Rate Code: UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | UESBDC | Expend End Date: | IDC Dist From Code: UNHDST 38.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14 | Rev Account: 530000 | Fund Type Level 2 P1 | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UESBNC - North Country

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 600.00 | 600.00 | 0.00 | 144.38 | 0.00 | 455.62 | 455.62 |
| 713000 Printing & Copying-General | 250.00 | 250.00 | 0.00 | 70.96 | 0.00 | 179.04 | 179.04 |
| 718000 Telecom-General | 1,950.00 | 1,950.00 | 25.68 | 393.59 | 0.00 | 1,556.41 | 1,556.41 |
| Subtotal: Non-Travel Support | 2,800.00 | 2,800.00 | 25.68 | 608.93 | 0.00 | 2,191.07 | 2,191.07 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,800.00 | 2,800.00 | 25.68 | 608.93 | 0.00 | 2,191.07 | 2,191.07 |
| **Total Direct Cost Expenditures | 2,800.00 | 2,800.00 | 25.68 | 608.93 | 0.00 | 2,191.07 | 2,191.07 |
| 760300 F&A Expenditures | 623.00 | 623.00 | 9.81 | 232.61 | 0.00 | 390.39 | 390.39 |
| *Total: 76 - F&A and Internal Allocations | 623.00 | 623.00 | 9.81 | 232.61 | 0.00 | 390.39 | 390.39 |
| **Total Indirect Cost Expenditures | 623.00 | 623.00 | 9.81 | 232.61 | 0.00 | 390.39 | 390.39 |
| ***Total Expenditures | 3,423.00 | 3,423.00 | 35.49 | 841.54 | 0.00 | 2,581.46 | 2,581.46 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 35.49 | 841.54 | 0.00 | (841.54) | (841.54) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 35.49 | 841.54 | 0.00 | (841.54) | (841.54) |
| ***Total Revenue | 0.00 | 0.00 | 35.49 | 841.54 | 0.00 | (841.54) | (841.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159052 - 2014 SBDC
 Fund: 159052 - 2014 SBDC

Status: Active
 FMGR: Collins, Mary E
 Type: Grant

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Collins, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 02/28/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | 4603001EZ0043A | CFDA #: | 59.037 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UESBSE - Seacoast

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 21,410.00 | 21,410.00 | 2,273.05 | 11,478.96 | 0.00 | 9,931.04 | 9,931.04 |
| *Total: 61 - Salaries and Wages | 21,410.00 | 21,410.00 | 2,273.05 | 11,478.96 | 0.00 | 9,931.04 | 9,931.04 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,078.00 | 9,078.00 | 1,012.93 | 5,275.24 | 0.00 | 3,802.76 | 3,802.76 |
| *Total: 65 - Fringe Benefits | 9,078.00 | 9,078.00 | 1,012.93 | 5,275.24 | 0.00 | 3,802.76 | 3,802.76 |
| 710000 In-State Travel | 2,400.00 | 2,400.00 | 0.00 | 595.45 | 0.00 | 1,804.55 | 1,804.55 |
| 710300 Conference Registration Fees | 50.00 | 50.00 | 0.00 | 65.00 | 0.00 | (15.00) | (15.00) |
| Subtotal: Travel | 2,450.00 | 2,450.00 | 0.00 | 660.45 | 0.00 | 1,789.55 | 1,789.55 |
| 711200 Research Supplies | 1,300.00 | 1,300.00 | 250.00 | 349.00 | 0.00 | 951.00 | 951.00 |
| 713000 Printing & Copying-General | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 714010 Postage-Off Campus Mail Services | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 716110 Rentals-Copier | 200.00 | 200.00 | 45.00 | 100.50 | 0.00 | 99.50 | 99.50 |
| 716122 Rental off site research facilities | 3,600.00 | 3,600.00 | 0.00 | 2,100.00 | 2,100.00 | (600.00) | (600.00) |
| 717200 Other Professional Services-General | 400.00 | 400.00 | 0.00 | 480.21 | 0.00 | (80.21) | (80.21) |
| 718000 Telecom-General | 2,975.00 | 2,975.00 | 113.69 | 969.77 | 0.00 | 2,005.23 | 2,005.23 |
| 719100 Membership Dues & Fees | 485.00 | 485.00 | 0.00 | 0.00 | 0.00 | 485.00 | 485.00 |
| Subtotal: Non-Travel Support | 9,060.00 | 9,060.00 | 408.69 | 3,999.48 | 2,100.00 | 2,960.52 | 2,960.52 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,510.00 | 11,510.00 | 408.69 | 4,659.93 | 2,100.00 | 4,750.07 | 4,750.07 |
| **Total Direct Cost Expenditures | 41,998.00 | 41,998.00 | 3,694.67 | 21,414.13 | 2,100.00 | 18,483.87 | 18,483.87 |
| 760300 F&A Expenditures | 8,543.00 | 8,543.00 | 1,411.37 | 7,378.02 | 0.00 | 1,164.98 | 1,164.98 |
| *Total: 76 - F&A and Internal Allocations | 8,543.00 | 8,543.00 | 1,411.37 | 7,378.02 | 0.00 | 1,164.98 | 1,164.98 |
| **Total Indirect Cost Expenditures | 8,543.00 | 8,543.00 | 1,411.37 | 7,378.02 | 0.00 | 1,164.98 | 1,164.98 |
| ***Total Expenditures | 50,541.00 | 50,541.00 | 5,106.04 | 28,792.15 | 2,100.00 | 19,648.85 | 19,648.85 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,106.04 | 28,792.15 | 0.00 | (28,792.15) | (28,792.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,106.04 | 28,792.15 | 0.00 | (28,792.15) | (28,792.15) |
| ***Total Revenue | 0.00 | 0.00 | 5,106.04 | 28,792.15 | 0.00 | (28,792.15) | (28,792.15) |

Grant: 159052 - 2014 SBDC
 Fund: 15C939 - 2014 SBDC - CS

Status: Active
 FMGR: Collins, Mary E
 Type: Grant

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCE - Central

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 6,969.00 | 6,969.00 | 1,417.63 | 6,848.07 | 0.00 | 120.93 | 120.93 |
| *Total: 61 - Salaries and Wages | 6,969.00 | 6,969.00 | 1,417.63 | 6,848.07 | 0.00 | 120.93 | 120.93 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,031.00 | 3,031.00 | 630.08 | 3,144.41 | 0.00 | (113.41) | (113.41) |
| *Total: 65 - Fringe Benefits | 3,031.00 | 3,031.00 | 630.08 | 3,144.41 | 0.00 | (113.41) | (113.41) |
| 713000 Printing & Copying-General | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| Subtotal: Non-Travel Support | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| **Total Direct Cost Expenditures | 13,500.00 | 13,500.00 | 2,047.71 | 9,992.48 | 0.00 | 3,507.52 | 3,507.52 |
| 760300 F&A Expenditures | 5,157.00 | 5,157.00 | 782.22 | 3,817.06 | 0.00 | 1,339.94 | 1,339.94 |
| *Total: 76 - F&A and Internal Allocations | 5,157.00 | 5,157.00 | 782.22 | 3,817.06 | 0.00 | 1,339.94 | 1,339.94 |
| **Total Indirect Cost Expenditures | 5,157.00 | 5,157.00 | 782.22 | 3,817.06 | 0.00 | 1,339.94 | 1,339.94 |
| ***Total Expenditures | 18,657.00 | 18,657.00 | 2,829.93 | 13,809.54 | 0.00 | 4,847.46 | 4,847.46 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11,435.82 | 0.00 | (11,435.82) | (11,435.82) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 11,435.82 | 0.00 | (11,435.82) | (11,435.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,435.82 | 0.00 | (11,435.82) | (11,435.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159052 - 2014 SBDC
 Fund: 15C939 - 2014 SBDC - CS

Status: Active
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information

Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBMC - PI Mary Collins

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 503.38 | 0.00 | (503.38) | (503.38) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 503.38 | 0.00 | (503.38) | (503.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 233.15 | 0.00 | (233.15) | (233.15) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 233.15 | 0.00 | (233.15) | (233.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 736.53 | 0.00 | (736.53) | (736.53) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 281.36 | 0.00 | (281.36) | (281.36) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 281.36 | 0.00 | (281.36) | (281.36) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 281.36 | 0.00 | (281.36) | (281.36) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,017.89 | 0.00 | (1,017.89) | (1,017.89) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 782.22 | 3,399.13 | 0.00 | (3,399.13) | (3,399.13) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 782.22 | 3,399.13 | 0.00 | (3,399.13) | (3,399.13) |
| ***Total Revenue | 0.00 | 0.00 | 782.22 | 3,399.13 | 0.00 | (3,399.13) | (3,399.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 159052 - 2014 SBDC
 Fund: 15C939 - 2014 SBDC - CS

Status: Active
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UEWBSC - Business Service Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 1,246.00 | 1,246.00 | 0.00 | 0.00 | 0.00 | 1,246.00 | 1,246.00 |
| *Total: 61 - Salaries and Wages | 1,246.00 | 1,246.00 | 0.00 | 0.00 | 0.00 | 1,246.00 | 1,246.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 542.00 | 542.00 | 0.00 | 0.00 | 0.00 | 542.00 | 542.00 |
| *Total: 65 - Fringe Benefits | 542.00 | 542.00 | 0.00 | 0.00 | 0.00 | 542.00 | 542.00 |
| **Total Direct Cost Expenditures | 1,788.00 | 1,788.00 | 0.00 | 0.00 | 0.00 | 1,788.00 | 1,788.00 |
| 760300 F&A Expenditures | 683.00 | 683.00 | 0.00 | 0.00 | 0.00 | 683.00 | 683.00 |
| *Total: 76 - F&A and Internal Allocations | 683.00 | 683.00 | 0.00 | 0.00 | 0.00 | 683.00 | 683.00 |
| **Total Indirect Cost Expenditures | 683.00 | 683.00 | 0.00 | 0.00 | 0.00 | 683.00 | 683.00 |
| ***Total Expenditures | 2,471.00 | 2,471.00 | 0.00 | 0.00 | 0.00 | 2,471.00 | 2,471.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UEDEAN - Dean's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760017 Int Alloc-Fringe Benefits Alloc | 0.00 | 0.00 | 0.04 | 0.04 | 0.00 | (0.04) | (0.04) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.04 | 0.04 | 0.00 | (0.04) | (0.04) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.04 | 0.04 | 0.00 | (0.04) | (0.04) |
| ***Total Expenditures | 0.00 | 0.00 | 0.04 | 0.04 | 0.00 | (0.04) | (0.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCA - Compliance Assistance

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCE - Central

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | (174.53) | (174.52) | 0.00 | 174.52 | 174.52 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | (174.53) | (174.52) | 0.00 | 174.52 | 174.52 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (67.19) | (67.19) | 0.00 | 67.19 | 67.19 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | (67.19) | (67.19) | 0.00 | 67.19 | 67.19 |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | (241.72) | (241.71) | 0.00 | 241.71 | 241.71 |
| ***Total Expenditures | | 0.00 | 0.00 | (241.72) | (241.71) | 0.00 | 241.71 | 241.71 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCO - Concord

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBDC - Small Business Development Center

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 324,760.00 | 334,408.04 | 0.00 | 0.00 | 0.00 | 324,760.00 | 334,408.04 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 324,760.00 | 334,408.04 | 0.00 | 0.00 | 0.00 | 324,760.00 | 334,408.04 |
| 65YF10 | Full Fringe Benefit Distr Expe | 139,963.94 | 144,037.14 | 0.00 | 0.00 | 0.00 | 139,963.94 | 144,037.14 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 139,963.94 | 144,037.14 | 0.00 | 0.00 | 0.00 | 139,963.94 | 144,037.14 |
| **Total Direct Cost Expenditures | | 464,723.94 | 478,445.18 | 0.00 | 0.00 | 0.00 | 464,723.94 | 478,445.18 |
| ***Total Expenditures | | 464,723.94 | 478,445.18 | 0.00 | 0.00 | 0.00 | 464,723.94 | 478,445.18 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: LaBonte, John L

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 Org: UESBNA - Nashua

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UEWSBE - Whittemore School of Bus. and Econ.

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBSE - Seacoast

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 61KBAW | OTP - Honor & Recog Aword | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13D060 - APEX III Continuation
 Fund: 13D060 - APEX III Continuation

Status: Closing - Final Financial Rev
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | NH Department of Education | Effective Date: | 05/04/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 041311-088 | CFDA #: | 84.027 | Term Date: | IDC8 | 8.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UFDDJM - PI Joanne Malloy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 29,234.11 | 0.00 | (29,234.11) | (29,234.11) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 21,860.00 | 21,860.00 | 0.00 | 0.00 | 0.00 | 21,860.00 | 21,860.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 156,433.79 | 0.00 | (156,433.79) | (156,433.79) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 163,355.00 | 163,355.00 | 0.00 | 0.00 | 0.00 | 163,355.00 | 163,355.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 29.37 | 0.00 | (29.37) | (29.37) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 12,633.90 | 0.00 | (12,633.90) | (12,633.90) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 13,746.00 | 13,746.00 | 0.00 | 0.00 | 0.00 | 13,746.00 | 13,746.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,565.25 | 0.00 | (3,565.25) | (3,565.25) |
| *Total: 61 - Salaries and Wages | | 198,961.00 | 198,961.00 | 0.00 | 201,896.42 | 0.00 | (2,935.42) | (2,935.42) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.61 | 0.00 | (2.61) | (2.61) |
| 65YF10 | Full Fringe Benefit Distr Expe | 83,438.00 | 83,438.00 | 0.00 | 89,290.34 | 0.00 | (5,852.34) | (5,852.34) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 300.05 | 0.00 | (300.05) | (300.05) |
| *Total: 65 - Fringe Benefits | | 83,438.00 | 83,438.00 | 0.00 | 89,593.00 | 0.00 | (6,155.00) | (6,155.00) |
| 710 | Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 14,192.09 | 0.00 | (14,192.09) | (14,192.09) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,734.44 | 0.00 | (6,734.44) | (6,734.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 530.00 | 0.00 | (530.00) | (530.00) |
| Subtotal: Travel | | 15,000.00 | 15,000.00 | 0.00 | 21,456.53 | 0.00 | (6,456.53) | (6,456.53) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 547.93 | 0.00 | (547.93) | (547.93) |
| 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 399.36 | 0.00 | (399.36) | (399.36) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,108.57 | 0.00 | (1,108.57) | (1,108.57) |
| 7112 | Research Supplies | 26,323.00 | 26,323.00 | 0.00 | 0.00 | 0.00 | 26,323.00 | 26,323.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 38.30 | 0.00 | (38.30) | (38.30) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 84.38 | 0.00 | (84.38) | (84.38) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.53 | 0.00 | (9.53) | (9.53) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,988.67 | 0.00 | (2,988.67) | (2,988.67) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 808.22 | 0.00 | (808.22) | (808.22) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 4,999.92 | 0.00 | (4,999.92) | (4,999.92) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 15,507.81 | 0.00 | (15,507.81) | (15,507.81) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 23,500.00 | 23,500.00 | 0.00 | 0.00 | 0.00 | 23,500.00 | 23,500.00 |

Grant: 13D060 - APEX III Continuation
 Fund: 13D060 - APEX III Continuation

Status: Closing - Final Financial Rev
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Education
 Sponsor ID: 041311-088 CFDA #: 84.027
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 05/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 237.10 | 0.00 | (237.10) | (237.10) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 17.06 | 0.00 | (17.06) | (17.06) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.12 | 0.00 | (0.12) | (0.12) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5,081.20 | 0.00 | (5,081.20) | (5,081.20) |
| Subtotal: Non-Travel Support | 49,823.00 | 49,823.00 | 0.00 | 32,248.17 | 0.00 | 17,574.83 | 17,574.83 |
| *Total: 71 - Support (Travel & Non-Travel) | 64,823.00 | 64,823.00 | 0.00 | 53,704.70 | 0.00 | 11,118.30 | 11,118.30 |
| **Total Direct Cost Expenditures | 347,222.00 | 347,222.00 | 0.00 | 345,194.12 | 0.00 | 2,027.88 | 2,027.88 |
| 760300 F&A Expenditures | 27,778.00 | 27,778.00 | 0.00 | 27,615.46 | 0.00 | 162.54 | 162.54 |
| *Total: 76 - F&A and Internal Allocations | 27,778.00 | 27,778.00 | 0.00 | 27,615.46 | 0.00 | 162.54 | 162.54 |
| **Total Indirect Cost Expenditures | 27,778.00 | 27,778.00 | 0.00 | 27,615.46 | 0.00 | 162.54 | 162.54 |
| ***Total Expenditures | 375,000.00 | 375,000.00 | 0.00 | 372,809.58 | 0.00 | 2,190.42 | 2,190.42 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 372,809.58 | 0.00 | (372,809.58) | (372,809.58) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 372,809.58 | 0.00 | (372,809.58) | (372,809.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 372,809.58 | 0.00 | (372,809.58) | (372,809.58) |

Grant: 13D060 - APEX III Continuation
 Fund: 15P136 - APEX III Continuation - PI

Status: Closing - Final Financial Rev
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|---------------------|-------|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | NH Department of Education | Effective Date: | 05/04/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 041311-088 | CFDA #: | 84.027 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13 | Rev Account: | | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| 615NZO PAT Unallocated Budget (Bud Only) | 1,132.00 | 1,132.00 | 0.00 | 0.00 | 0.00 | 1,132.00 | 1,132.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 85.45 | 0.00 | (85.45) | (85.45) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,452.12 | 0.00 | (1,452.12) | (1,452.12) |
| 617NZO Op Staff Unallocated Bud(BudOnly) | 1,081.00 | 1,081.00 | 0.00 | 0.00 | 0.00 | 1,081.00 | 1,081.00 |
| *Total: 61 - Salaries and Wages | 2,213.00 | 2,213.00 | 0.00 | 2,212.57 | 0.00 | 0.43 | 0.43 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 67.69 | 0.00 | (67.69) | (67.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 722.00 | 722.00 | 0.00 | 654.59 | 0.00 | 67.41 | 67.41 |
| *Total: 65 - Fringe Benefits | 722.00 | 722.00 | 0.00 | 722.28 | 0.00 | (0.28) | (0.28) |
| 710 Travel | 6,915.00 | 6,915.00 | 0.00 | 0.00 | 0.00 | 6,915.00 | 6,915.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 399.89 | 0.00 | (399.89) | (399.89) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,345.83 | 0.00 | (3,345.83) | (3,345.83) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,169.38 | 0.00 | (3,169.38) | (3,169.38) |
| Subtotal: Travel | 6,915.00 | 6,915.00 | 0.00 | 6,915.10 | 0.00 | (0.10) | (0.10) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 363.82 | 0.00 | (363.82) | (363.82) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 5.32 | 0.00 | (5.32) | (5.32) |
| 7112 Research Supplies | 27,767.00 | 27,767.00 | 0.00 | 0.00 | 0.00 | 27,767.00 | 27,767.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,509.26 | 0.00 | (1,509.26) | (1,509.26) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 1.38 | 0.00 | (1.38) | (1.38) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,250.10 | 0.00 | (1,250.10) | (1,250.10) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 147.12 | 0.00 | (147.12) | (147.12) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,450.00 | 0.00 | (1,450.00) | (1,450.00) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 309.99 | 0.00 | (309.99) | (309.99) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 22,079.77 | 0.00 | (22,079.77) | (22,079.77) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| Subtotal: Non-Travel Support | 27,767.00 | 27,767.00 | 0.00 | 27,766.80 | 0.00 | 0.20 | 0.20 |
| *Total: 71 - Support (Travel & Non-Travel) | 34,682.00 | 34,682.00 | 0.00 | 34,681.90 | 0.00 | 0.10 | 0.10 |
| **Total Direct Cost Expenditures | 37,617.00 | 37,617.00 | 0.00 | 37,616.75 | 0.00 | 0.25 | 0.25 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13D060 - APEX III Continuation
 Fund: 15P136 - APEX III Continuation - PI

Status: Closing - Final Financial Rev
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Education
 Sponsor ID: 041311-088 CFDA #: 84.027
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 05/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760300 F&A Expenditures | 2,890.00 | 2,890.00 | 0.00 | 2,888.49 | 0.00 | 1.51 | 1.51 |
| *Total: 76 - F&A and Internal Allocations | 2,890.00 | 2,890.00 | 0.00 | 2,888.49 | 0.00 | 1.51 | 1.51 |
| **Total Indirect Cost Expenditures | 2,890.00 | 2,890.00 | 0.00 | 2,888.49 | 0.00 | 1.51 | 1.51 |
| ***Total Expenditures | 40,507.00 | 40,507.00 | 0.00 | 40,505.24 | 0.00 | 1.76 | 1.76 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 40,505.24 | 0.00 | (40,505.24) | (40,505.24) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 40,505.24 | 0.00 | (40,505.24) | (40,505.24) |
| 560200 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 40,505.24 | 0.00 | (40,505.24) | (40,505.24) |

Grant: 13D065 - NH AAC Initiative
 Fund: 13D065 - NH AAC Initiative

Status: Closing - BSC/Dept Review
 FMGR: McSheehan, Michael C

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | McSheehan, Michael C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Education | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 022013-65 | CFDA #: | 84.027 | Term Date: | IDC8 | 8.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UFDDMM - PI Michael McSheehan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,840.02 | 10,497.70 | 0.00 | (10,497.70) | (10,497.70) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 884.73 | 11,878.97 | 0.00 | (11,878.97) | (11,878.97) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,457.00 | 24,457.00 | 0.00 | 0.00 | 0.00 | 24,457.00 | 24,457.00 |
| 615F10 PAT | 0.00 | 0.00 | 244.90 | 2,424.15 | 0.00 | (2,424.15) | (2,424.15) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | (0.05) | (0.05) |
| 617F10 Operating Staff | 0.00 | 0.00 | 316.99 | 3,001.89 | 0.00 | (3,001.89) | (3,001.89) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,075.00 | 2,882.50 | 0.00 | (2,882.50) | (2,882.50) |
| *Total: 61 - Salaries and Wages | 24,457.00 | 24,457.00 | 9,361.64 | 30,685.26 | 0.00 | (6,228.26) | (6,228.26) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 536.45 | 825.40 | 0.00 | (825.40) | (825.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,147.00 | 9,147.00 | 643.75 | 7,986.11 | 0.00 | 1,160.89 | 1,160.89 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 83.33 | 226.13 | 0.00 | (226.13) | (226.13) |
| *Total: 65 - Fringe Benefits | 9,147.00 | 9,147.00 | 1,263.53 | 9,037.64 | 0.00 | 109.36 | 109.36 |
| 710 Travel | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 395.03 | 0.00 | (395.03) | (395.03) |
| Subtotal: Travel | 1,600.00 | 1,600.00 | 0.00 | 395.03 | 0.00 | 1,204.97 | 1,204.97 |
| 711100 Supplies-General | 0.00 | 0.00 | 38.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 40.01 | 643.40 | 0.00 | (643.40) | (643.40) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 80.02 | 0.00 | (80.02) | (80.02) |
| 7112 Research Supplies | 11,092.00 | 11,092.00 | 0.00 | 0.00 | 0.00 | 11,092.00 | 11,092.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.30 | 0.00 | (0.30) | (0.30) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 Rentals-Copier | 0.00 | 0.00 | 25.48 | 40.28 | 0.00 | (40.28) | (40.28) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | (5,600.00) | (5,600.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 9.61 | 12.07 | 0.00 | (12.07) | (12.07) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 40.01 | 280.07 | 0.00 | (280.07) | (280.07) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 7.74 | 0.00 | (7.74) | (7.74) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 98.22 | 0.00 | (98.22) | (98.22) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 11,092.00 | 11,092.00 | 153.11 | 1,335.10 | 5,600.00 | 4,156.90 | 4,156.90 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,692.00 | 12,692.00 | 153.11 | 1,730.13 | 5,600.00 | 5,361.87 | 5,361.87 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13D065 - NH AAC Initiative
 Fund: 13D065 - NH AAC Initiative

Status: Closing - BSC/Dept Review
 FMGR: McSheehan, Michael C

Type: Cooperative Agreement

PI Name: McSheehan, Michael C
 Sponsor: NH Department of Education
 Sponsor ID: 022013-65 CFDA #: 84.027
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDMM - PI Michael McSheehan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Direct Cost Expenditures | 46,296.00 | 46,296.00 | 10,778.28 | 41,453.03 | 5,600.00 | (757.03) | (757.03) |
| 760300 F&A Expenditures | 3,704.00 | 3,704.00 | 862.25 | 3,316.20 | 0.00 | 387.80 | 387.80 |
| *Total: 76 - F&A and Internal Allocations | 3,704.00 | 3,704.00 | 862.25 | 3,316.20 | 0.00 | 387.80 | 387.80 |
| **Total Indirect Cost Expenditures | 3,704.00 | 3,704.00 | 862.25 | 3,316.20 | 0.00 | 387.80 | 387.80 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 11,640.53 | 44,769.23 | 5,600.00 | (369.23) | (369.23) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 11,640.53 | 44,769.23 | 0.00 | (44,769.23) | (44,769.23) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 11,640.53 | 44,769.23 | 0.00 | (44,769.23) | (44,769.23) |
| ***Total Revenue | 0.00 | 0.00 | 11,640.53 | 44,769.23 | 0.00 | (44,769.23) | (44,769.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13D068 - SPDG
 Fund: 13D068 - SPDG

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Education | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 050113-85B | CFDA #: | 84.323 | Term Date: | IDC8 | 8.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 156.50 | 8,145.71 | 0.00 | (8,145.71) | (8,145.71) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,190.00 | 20,190.00 | 0.00 | 0.00 | 0.00 | 20,190.00 | 20,190.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,163.53 | 11,444.80 | 0.00 | (11,444.80) | (11,444.80) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 924.26 | 1,754.03 | 0.00 | (1,754.03) | (1,754.03) |
| *Total: 61 - Salaries and Wages | 20,190.00 | 20,190.00 | 2,244.29 | 21,344.54 | 0.00 | (1,154.54) | (1,154.54) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,348.00 | 9,348.00 | 1,000.14 | 9,843.61 | 0.00 | (495.61) | (495.61) |
| *Total: 65 - Fringe Benefits | 9,348.00 | 9,348.00 | 1,000.14 | 9,843.61 | 0.00 | (495.61) | (495.61) |
| 710 Travel | 1,209.00 | 1,209.00 | 0.00 | 0.00 | 0.00 | 1,209.00 | 1,209.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 749.28 | 2,028.22 | 0.00 | (2,028.22) | (2,028.22) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 110.74 | 0.00 | (110.74) | (110.74) |
| Subtotal: Travel | 1,209.00 | 1,209.00 | 749.28 | 2,138.96 | 0.00 | (929.96) | (929.96) |
| 711172 Program Supplies | 0.00 | 0.00 | 124.80 | 124.80 | 0.00 | (124.80) | (124.80) |
| 7112 Research Supplies | 5,827.00 | 5,827.00 | 0.00 | 0.00 | 0.00 | 5,827.00 | 5,827.00 |
| 716110 Rentals-Copier | 0.00 | 0.00 | 4.67 | 7.61 | 0.00 | (7.61) | (7.61) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 374.94 | 0.00 | (374.94) | (374.94) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 124.98 | 0.00 | (124.98) | (124.98) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 288.75 | 2,445.95 | 0.00 | (2,445.95) | (2,445.95) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 18.48 | 0.00 | (18.48) | (18.48) |
| Subtotal: Non-Travel Support | 5,827.00 | 5,827.00 | 418.22 | 3,096.76 | 0.00 | 2,730.24 | 2,730.24 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,036.00 | 7,036.00 | 1,167.50 | 5,235.72 | 0.00 | 1,800.28 | 1,800.28 |
| **Total Direct Cost Expenditures | 36,574.00 | 36,574.00 | 4,411.93 | 36,423.87 | 0.00 | 150.13 | 150.13 |
| 760300 F&A Expenditures | 2,926.00 | 2,926.00 | 352.98 | 2,903.89 | 0.00 | 22.11 | 22.11 |
| *Total: 76 - F&A and Internal Allocations | 2,926.00 | 2,926.00 | 352.98 | 2,903.89 | 0.00 | 22.11 | 22.11 |
| **Total Indirect Cost Expenditures | 2,926.00 | 2,926.00 | 352.98 | 2,903.89 | 0.00 | 22.11 | 22.11 |
| ***Total Expenditures | 39,500.00 | 39,500.00 | 4,764.91 | 39,327.76 | 0.00 | 172.24 | 172.24 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 4,764.91 | 39,327.76 | 0.00 | (39,327.76) | (39,327.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13D068 - SPDG
 Fund: 13D068 - SPDG

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M
 Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Education
 Sponsor ID: 050113-85B CFDA #: 84.323
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-------|-----------------------|-------|
| Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Budget Controls | DOC |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | Idc Waiver | YES |
| | | | | | Sefa Classification | OTHER |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,764.91 | 39,327.76 | 0.00 | (39,327.76) | (39,327.76) |
| ***Total Revenue | 0.00 | 0.00 | 4,764.91 | 39,327.76 | 0.00 | (39,327.76) | (39,327.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13D068 - SPDG
 Fund: 15P148 - SPDG - PI

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Education
 Sponsor ID: 050113-85B CFDA #: 84.323
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | (210.00) | 0.00 | 210.00 | 210.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 149.00 | 0.00 | (149.00) | (149.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | (61.00) | 0.00 | 61.00 | 61.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 72.65 | 0.00 | (72.65) | (72.65) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,740.00 | 0.00 | (1,740.00) | (1,740.00) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 1.53 | 0.00 | (1.53) | (1.53) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 119.36 | 0.00 | (119.36) | (119.36) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,320.37 | 0.00 | (1,320.37) | (1,320.37) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8,553.00 | 0.00 | (8,553.00) | (8,553.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 11,806.91 | 0.00 | (11,806.91) | (11,806.91) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 11,745.91 | 0.00 | (11,745.91) | (11,745.91) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 11,745.91 | 0.00 | (11,745.91) | (11,745.91) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (70.00) | 0.00 | 70.00 | 70.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 934.09 | 0.00 | (934.09) | (934.09) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 864.09 | 0.00 | (864.09) | (864.09) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 864.09 | 0.00 | (864.09) | (864.09) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12,610.00 | 0.00 | (12,610.00) | (12,610.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 12,610.00 | 0.00 | (12,610.00) | (12,610.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,610.00 | 0.00 | (12,610.00) | (12,610.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,610.00 | 0.00 | (12,610.00) | (12,610.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13D069 - NH Family Leadership
 Fund: 13D069 - NH Family Leadership

Status: Closing - BSC/Dept Review
 FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Schuh, Mary Clare | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Education | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 022013-63 | CFDA #: | 84.027 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UFDDMS - PI Mary Schuh

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 745.49 | 7,783.61 | 0.00 | (7,783.61) | (7,783.61) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,039.00 | 6,039.00 | 0.00 | 0.00 | 0.00 | 6,039.00 | 6,039.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,111.00 | 2,111.00 | 0.00 | 0.00 | 0.00 | 2,111.00 | 2,111.00 |
| *Total: 61 - Salaries and Wages | | 8,150.00 | 8,150.00 | 745.49 | 7,783.61 | 0.00 | 366.39 | 366.39 |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,044.00 | 3,044.00 | 331.94 | 3,590.53 | 0.00 | (546.53) | (546.53) |
| *Total: 65 - Fringe Benefits | | 3,044.00 | 3,044.00 | 331.94 | 3,590.53 | 0.00 | (546.53) | (546.53) |
| 7112 | Research Supplies | 711.00 | 711.00 | 0.00 | 0.00 | 0.00 | 711.00 | 711.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 477.00 | 0.00 | (477.00) | (477.00) |
| Subtotal: Non-Travel Support | | 711.00 | 711.00 | 0.00 | 477.00 | 0.00 | 234.00 | 234.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 711.00 | 711.00 | 0.00 | 477.00 | 0.00 | 234.00 | 234.00 |
| **Total Direct Cost Expenditures | | 11,905.00 | 11,905.00 | 1,077.43 | 11,851.14 | 0.00 | 53.86 | 53.86 |
| 760300 | F&A Expenditures | 3,095.00 | 3,095.00 | 280.13 | 3,081.33 | 0.00 | 13.67 | 13.67 |
| *Total: 76 - F&A and Internal Allocations | | 3,095.00 | 3,095.00 | 280.13 | 3,081.33 | 0.00 | 13.67 | 13.67 |
| **Total Indirect Cost Expenditures | | 3,095.00 | 3,095.00 | 280.13 | 3,081.33 | 0.00 | 13.67 | 13.67 |
| ***Total Expenditures | | 15,000.00 | 15,000.00 | 1,357.56 | 14,932.47 | 0.00 | 67.53 | 67.53 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 1,357.56 | 14,932.47 | 0.00 | (14,932.47) | (14,932.47) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 1,357.56 | 14,932.47 | 0.00 | (14,932.47) | (14,932.47) |
| ***Total Revenue | | 0.00 | 0.00 | 1,357.56 | 14,932.47 | 0.00 | (14,932.47) | (14,932.47) |

Grant: 13H120 - Ctr for Professional Excellence
 Fund: 13H120 - Ctr for Professional Excellence

Status: Closing - Final Financial Rev
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|-----|
| PI Name: | Marx, Jerry D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 08/05/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 071509-99 | CFDA #: | 93.658 | Term Date: | | IDC Rate Code: | UOON06 34.20 | Budget Controls | DOC |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | UNHDST 34.2 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/11 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UFSWJM - PI Jerry Marx

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 163,760.00 | 163,760.00 | 0.00 | 0.00 | 0.00 | 163,760.00 | 163,760.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 128,092.03 | 0.00 | (128,092.03) | (128,092.03) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 40,344.71 | 0.00 | (40,344.71) | (40,344.71) |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 617F2R Retro Operating Staff (Non-Reg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,954.60 | 0.00 | (7,954.60) | (7,954.60) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| *Total: 61 - Salaries and Wages | 163,760.00 | 163,760.00 | 0.00 | 179,291.35 | 0.00 | (15,531.35) | (15,531.35) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 205.90 | 0.00 | (205.90) | (205.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 71,726.00 | 71,726.00 | 0.00 | 74,811.75 | 0.00 | (3,085.75) | (3,085.75) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 574.46 | 0.00 | (574.46) | (574.46) |
| *Total: 65 - Fringe Benefits | 71,726.00 | 71,726.00 | 0.00 | 75,592.11 | 0.00 | (3,866.11) | (3,866.11) |
| 710 Travel | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 3,556.00 | 0.00 | (3,556.00) | (3,556.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,173.79 | 0.00 | (2,173.79) | (2,173.79) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,945.00 | 0.00 | (4,945.00) | (4,945.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 959.00 | 0.00 | (959.00) | (959.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 13,338.36 | 0.00 | (13,338.36) | (13,338.36) |
| Subtotal: Travel | 20,000.00 | 20,000.00 | 0.00 | 24,972.15 | 0.00 | (4,972.15) | (4,972.15) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 9,526.75 | 0.00 | (9,526.75) | (9,526.75) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 104.00 | 0.00 | (104.00) | (104.00) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711178 Supplies- Training | 0.00 | 0.00 | 0.00 | 1,962.00 | 0.00 | (1,962.00) | (1,962.00) |
| 711180 Supplies Special Events | 0.00 | 0.00 | 0.00 | 484.30 | 0.00 | (484.30) | (484.30) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 7112 Research Supplies | 50,264.00 | 50,264.00 | 0.00 | 0.00 | 0.00 | 50,264.00 | 50,264.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,634.30 | 0.00 | (1,634.30) | (1,634.30) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 648.00 | 0.00 | (648.00) | (648.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 82.29 | 0.00 | (82.29) | (82.29) |

Grant: 13H120 - Ctr for Professional Excellence
 Fund: 13H120 - Ctr for Professional Excellence

Status: Closing - Final Financial Rev
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|-----|
| PI Name: | Marx, Jerry D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 08/05/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 071509-99 | CFDA #: | 93.658 | Term Date: | | IDC Rate Code: | UOON06 34.20 | Budget Controls | DOC |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | UNHDST 34.2 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/11 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UFSWJM - PI Jerry Marx

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,060.32 | 0.00 | (1,060.32) | (1,060.32) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 657.31 | 0.00 | (657.31) | (657.31) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 2,261.08 | 0.00 | (2,261.08) | (2,261.08) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 93,487.00 | 0.00 | (93,487.00) | (93,487.00) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 101,217.00 | 101,217.00 | 0.00 | 0.00 | 0.00 | 101,217.00 | 101,217.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,070.18 | 0.00 | (1,070.18) | (1,070.18) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 608.62 | 0.00 | (608.62) | (608.62) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 42.50 | 0.00 | (42.50) | (42.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 215.58 | 0.00 | (215.58) | (215.58) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12,982.16 | 0.00 | (12,982.16) | (12,982.16) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 149.00 | 0.00 | (149.00) | (149.00) |
| Subtotal: Non-Travel Support | 151,481.00 | 151,481.00 | 0.00 | 127,111.39 | 0.00 | 24,369.61 | 24,369.61 |
| *Total: 71 - Support (Travel & Non-Travel) | 171,481.00 | 171,481.00 | 0.00 | 152,083.54 | 0.00 | 19,397.46 | 19,397.46 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 406,967.00 | 406,967.00 | 0.00 | 406,967.00 | 0.00 | (0.00) | (0.00) |
| 760300 F&A Expenditures | 139,183.00 | 139,183.00 | 0.00 | 139,182.58 | 0.00 | 0.42 | 0.42 |
| *Total: 76 - F&A and Internal Allocations | 139,183.00 | 139,183.00 | 0.00 | 139,182.58 | 0.00 | 0.42 | 0.42 |
| **Total Indirect Cost Expenditures | 139,183.00 | 139,183.00 | 0.00 | 139,182.58 | 0.00 | 0.42 | 0.42 |
| ***Total Expenditures | 546,150.00 | 546,150.00 | 0.00 | 546,149.58 | 0.00 | 0.42 | 0.42 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 546,149.58 | 0.00 | (546,149.58) | (546,149.58) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 546,149.58 | 0.00 | (546,149.58) | (546,149.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 546,149.58 | 0.00 | (546,149.58) | (546,149.58) |

Grant: 13H120 - Ctr for Professional Excellence
 Fund: 15C705 - NH Center for Prof Excellence - CS

Status: Closing - Final Financial Rev
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|-----|
| PI Name: | Marx, Jerry D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/28/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 071509-99 | CFDA #: | 93.658 | Term Date: | | IDC Rate Code: | UOON06 34.20 | Budget Controls | DOC |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | 14ZCLR 34.2 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/11 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UFSWJM - PI Jerry Marx

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 49,347.43 | 0.00 | (49,347.43) | (49,347.43) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 9,780.86 | 0.00 | (9,780.86) | (9,780.86) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 77,799.00 | 77,799.00 | 0.00 | 0.00 | 0.00 | 77,799.00 | 77,799.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,303.10 | 0.00 | (8,303.10) | (8,303.10) |
| *Total: 61 - Salaries and Wages | 77,799.00 | 77,799.00 | 0.00 | 67,431.39 | 0.00 | 10,367.61 | 10,367.61 |
| 65YF10 Full Fringe Benefit Distr Expe | 33,941.00 | 33,941.00 | 0.00 | 29,940.61 | 0.00 | 4,000.39 | 4,000.39 |
| *Total: 65 - Fringe Benefits | 33,941.00 | 33,941.00 | 0.00 | 29,940.61 | 0.00 | 4,000.39 | 4,000.39 |
| 7112 Research Supplies | 4,265.00 | 4,265.00 | 0.00 | 0.00 | 0.00 | 4,265.00 | 4,265.00 |
| 716122 Rental off site research facilities | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| Subtotal: Non-Travel Support | 6,265.00 | 6,265.00 | 0.00 | 0.00 | 0.00 | 6,265.00 | 6,265.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,265.00 | 6,265.00 | 0.00 | 0.00 | 0.00 | 6,265.00 | 6,265.00 |
| 721100 Assistantships | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| *Total: 72 - Student and/or Participant Support | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| **Total Direct Cost Expenditures | 118,805.00 | 118,805.00 | 0.00 | 97,372.00 | 0.00 | 21,433.00 | 21,433.00 |
| 760300 F&A Expenditures | 39,947.00 | 39,947.00 | 0.00 | 33,301.33 | 0.00 | 6,645.67 | 6,645.67 |
| *Total: 76 - F&A and Internal Allocations | 39,947.00 | 39,947.00 | 0.00 | 33,301.33 | 0.00 | 6,645.67 | 6,645.67 |
| **Total Indirect Cost Expenditures | 39,947.00 | 39,947.00 | 0.00 | 33,301.33 | 0.00 | 6,645.67 | 6,645.67 |
| ***Total Expenditures | 158,752.00 | 158,752.00 | 0.00 | 130,673.33 | 0.00 | 28,078.67 | 28,078.67 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 45,292.03 | 0.00 | (45,292.03) | (45,292.03) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 59,128.29 | 0.00 | (59,128.29) | (59,128.29) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 26,253.01 | 0.00 | (26,253.01) | (26,253.01) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 130,673.33 | 0.00 | (130,673.33) | (130,673.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 130,673.33 | 0.00 | (130,673.33) | (130,673.33) |

Grant: 13H120 - Ctr for Professional Excellence
 Fund: 15P097 - NH Center for Prof Excellence - PI

Status: Closing - Final Financial Rev
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|---------|
| PI Name: | Marx, Jerry D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/28/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 071509-99 | CFDA #: | 93.658 | Term Date: | | IDC Rate Code: | UOON06 34.20 | Budget Controls | DOC |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | UNHDST 34.2 | Equipment Vesting | | Idc Waiver | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/11 | Rev Account: | | Fund Type Level 2 | P1 | | | | NO |

Org: UFSWJM - PI Jerry Marx

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 2,030.00 | 2,030.00 | 0.00 | 0.00 | 0.00 | 2,030.00 | 2,030.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,028.96 | 0.00 | (2,028.96) | (2,028.96) |
| Subtotal: Travel | 2,030.00 | 2,030.00 | 0.00 | 2,028.96 | 0.00 | 1.04 | 1.04 |
| 713005 Printing & Copying-Campus | 1,010.00 | 1,010.00 | 0.00 | 1,011.80 | 0.00 | (1.80) | (1.80) |
| 719000 Business Meals-Meetings-Non Travel | 9,540.00 | 9,540.00 | 0.00 | 9,539.71 | 0.00 | 0.29 | 0.29 |
| Subtotal: Non-Travel Support | 10,550.00 | 10,550.00 | 0.00 | 10,551.51 | 0.00 | (1.51) | (1.51) |
| *Total: 71 - Support (Travel & Non-Travel) | 12,580.00 | 12,580.00 | 0.00 | 12,580.47 | 0.00 | (0.47) | (0.47) |
| **Total Direct Cost Expenditures | 12,580.00 | 12,580.00 | 0.00 | 12,580.47 | 0.00 | (0.47) | (0.47) |
| 760300 F&A Expenditures | 4,303.00 | 4,303.00 | 0.00 | 4,302.52 | 0.00 | 0.48 | 0.48 |
| *Total: 76 - F&A and Internal Allocations | 4,303.00 | 4,303.00 | 0.00 | 4,302.52 | 0.00 | 0.48 | 0.48 |
| **Total Indirect Cost Expenditures | 4,303.00 | 4,303.00 | 0.00 | 4,302.52 | 0.00 | 0.48 | 0.48 |
| ***Total Expenditures | 16,883.00 | 16,883.00 | 0.00 | 16,882.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 16,883.00 | 0.00 | (16,883.00) | (16,883.00) |
| 570304 Conference Registrations | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 17,558.00 | 0.00 | (17,558.00) | (17,558.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,558.00 | 0.00 | (17,558.00) | (17,558.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H142 - Education Tuition Partnership
 Fund: 13H142 - Education Tuition Partnership

Status: Closing - Final Financial Rev
 FMGR: Broussard, C Anne

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Broussard, C Anne | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 02/27/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 081308-117 | CFDA #: | 93.658 | Term Date: | IDC8 | 8.00% | Budget Controls | DOC |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/13 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UFSWAB - PI Anne Broussard

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 51,767.22 | 0.00 | (51,767.22) | (51,767.22) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 57,980.00 | 57,980.00 | 0.00 | 0.00 | 0.00 | 57,980.00 | 57,980.00 |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: 61 - Salaries and Wages | 57,980.00 | 57,980.00 | 0.00 | 57,017.22 | 0.00 | 962.78 | 962.78 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 473.25 | 0.00 | (473.25) | (473.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,012.00 | 24,012.00 | 0.00 | 23,397.90 | 0.00 | 614.10 | 614.10 |
| *Total: 65 - Fringe Benefits | 24,012.00 | 24,012.00 | 0.00 | 23,871.15 | 0.00 | 140.85 | 140.85 |
| 7112 Research Supplies | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| Subtotal: Non-Travel Support | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| 721100 Assistantships | 172,613.00 | 172,613.00 | 0.00 | 0.00 | 0.00 | 172,613.00 | 172,613.00 |
| 722200 Participant Support | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 19,500.00 | 0.00 | (19,500.00) | (19,500.00) |
| 722310 Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 117,728.00 | 0.00 | (117,728.00) | (117,728.00) |
| *Total: 72 - Student and/or Participant Support | 183,613.00 | 183,613.00 | 0.00 | 137,228.00 | 0.00 | 46,385.00 | 46,385.00 |
| **Total Direct Cost Expenditures | 287,605.00 | 287,605.00 | 0.00 | 218,116.37 | 0.00 | 69,488.63 | 69,488.63 |
| 760300 F&A Expenditures | 8,319.00 | 8,319.00 | 0.00 | 6,471.08 | 0.00 | 1,847.92 | 1,847.92 |
| *Total: 76 - F&A and Internal Allocations | 8,319.00 | 8,319.00 | 0.00 | 6,471.08 | 0.00 | 1,847.92 | 1,847.92 |
| **Total Indirect Cost Expenditures | 8,319.00 | 8,319.00 | 0.00 | 6,471.08 | 0.00 | 1,847.92 | 1,847.92 |
| ***Total Expenditures | 295,924.00 | 295,924.00 | 0.00 | 224,587.45 | 0.00 | 71,336.55 | 71,336.55 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 224,587.45 | 0.00 | (224,587.45) | (224,587.45) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 224,587.45 | 0.00 | (224,587.45) | (224,587.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 224,587.45 | 0.00 | (224,587.45) | (224,587.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H142 - Education Tuition Partnership
 Fund: 15C771 - Education Tuition Partnership - CS

Status: Closing - Final Financial Rev
 FMGR: Broussard, C Anne

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Broussard, C Anne | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 081308-117 | CFDA #: | 93.658 | Term Date: | | IDC Rate Code: | UION10 53.50 | Budget Controls | DOC |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | 14ZCLR 53.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/13 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFSWAB - PI Anne Broussard

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 13,300.80 | 0.00 | (13,300.80) | (13,300.80) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,533.00 | 13,533.00 | 0.00 | 0.00 | 0.00 | 13,533.00 | 13,533.00 |
| *Total: 61 - Salaries and Wages | | 13,533.00 | 13,533.00 | 0.00 | 13,300.80 | 0.00 | 232.20 | 232.20 |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,900.00 | 5,900.00 | 0.00 | 6,038.60 | 0.00 | (138.60) | (138.60) |
| *Total: 65 - Fringe Benefits | | 5,900.00 | 5,900.00 | 0.00 | 6,038.60 | 0.00 | (138.60) | (138.60) |
| **Total Direct Cost Expenditures | | 19,433.00 | 19,433.00 | 0.00 | 19,339.40 | 0.00 | 93.60 | 93.60 |
| 760300 | F&A Expenditures | 10,397.00 | 10,397.00 | 0.00 | 10,346.60 | 0.00 | 50.40 | 50.40 |
| *Total: 76 - F&A and Internal Allocations | | 10,397.00 | 10,397.00 | 0.00 | 10,346.60 | 0.00 | 50.40 | 50.40 |
| **Total Indirect Cost Expenditures | | 10,397.00 | 10,397.00 | 0.00 | 10,346.60 | 0.00 | 50.40 | 50.40 |
| ***Total Expenditures | | 29,830.00 | 29,830.00 | 0.00 | 29,686.00 | 0.00 | 144.00 | 144.00 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 10,346.60 | 0.00 | (10,346.60) | (10,346.60) |
| 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 13,300.80 | 0.00 | (13,300.80) | (13,300.80) |
| 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 6,038.60 | 0.00 | (6,038.60) | (6,038.60) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 29,686.00 | 0.00 | (29,686.00) | (29,686.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 29,686.00 | 0.00 | (29,686.00) | (29,686.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H142 - Education Tuition Partnership
 Fund: 15C843 - Educational Tuition FY13 - CS

Status: Closing - Final Financial Rev
 FMGR: Broussard, C Anne

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Broussard, C Anne | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 081308-117 | CFDA #: | 93.658 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | 14ZCLR 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/13 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFSWAB - PI Anne Broussard

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,387.23 | 0.00 | (7,387.23) | (7,387.23) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,700.00 | 13,700.00 | 0.00 | 0.00 | 0.00 | 13,700.00 | 13,700.00 |
| *Total: 61 - Salaries and Wages | | 13,700.00 | 13,700.00 | 0.00 | 7,387.23 | 0.00 | 6,312.77 | 6,312.77 |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,192.00 | 6,192.00 | 0.00 | 3,324.21 | 0.00 | 2,867.79 | 2,867.79 |
| *Total: 65 - Fringe Benefits | | 6,192.00 | 6,192.00 | 0.00 | 3,324.21 | 0.00 | 2,867.79 | 2,867.79 |
| **Total Direct Cost Expenditures | | 19,892.00 | 19,892.00 | 0.00 | 10,711.44 | 0.00 | 9,180.56 | 9,180.56 |
| 760300 | F&A Expenditures | 7,517.00 | 7,517.00 | 0.00 | 4,091.77 | 0.00 | 3,425.23 | 3,425.23 |
| *Total: 76 - F&A and Internal Allocations | | 7,517.00 | 7,517.00 | 0.00 | 4,091.77 | 0.00 | 3,425.23 | 3,425.23 |
| **Total Indirect Cost Expenditures | | 7,517.00 | 7,517.00 | 0.00 | 4,091.77 | 0.00 | 3,425.23 | 3,425.23 |
| ***Total Expenditures | | 27,409.00 | 27,409.00 | 0.00 | 14,803.21 | 0.00 | 12,605.79 | 12,605.79 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 4,091.77 | 0.00 | (4,091.77) | (4,091.77) |
| 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 7,387.23 | 0.00 | (7,387.23) | (7,387.23) |
| 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 3,324.21 | 0.00 | (3,324.21) | (3,324.21) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 14,803.21 | 0.00 | (14,803.21) | (14,803.21) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 14,803.21 | 0.00 | (14,803.21) | (14,803.21) |

Grant: 13H155 - Ctr for Prof Excellence
 Fund: 13H155 - Ctr for Prof Excellence

Status: Closing - Final Financial Rev
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------|
| PI Name: | Marx, Jerry D | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 01111270 | Term Date: | | IDC Rate Code: | UOON10 | Budget Controls | DOC |
| CFDA #: | 93.674 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | SPONSOR |
| Resp Org: | UFSW00 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13 | | | | | Sefa Classification | OTHER |

Org: UFSWJM - PI Jerry Marx

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,534.28 | 0.00 | (3,534.28) | (3,534.28) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,252.00 | 4,252.00 | 0.00 | 0.00 | 0.00 | 4,252.00 | 4,252.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 58,367.45 | 0.00 | (58,367.45) | (58,367.45) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 59,510.00 | 59,510.00 | 0.00 | 0.00 | 0.00 | 59,510.00 | 59,510.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 42,076.00 | 42,076.00 | 0.00 | 0.00 | 0.00 | 42,076.00 | 42,076.00 |
| *Total: 61 - Salaries and Wages | 105,838.00 | 105,838.00 | 0.00 | 61,901.73 | 0.00 | 43,936.27 | 43,936.27 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 312.55 | 0.00 | (312.55) | (312.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 28,335.00 | 28,335.00 | 0.00 | 26,280.18 | 0.00 | 2,054.82 | 2,054.82 |
| *Total: 65 - Fringe Benefits | 28,335.00 | 28,335.00 | 0.00 | 26,592.73 | 0.00 | 1,742.27 | 1,742.27 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 83.00 | 0.00 | (83.00) | (83.00) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,809.80 | 0.00 | (1,809.80) | (1,809.80) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 400.02 | 0.00 | (400.02) | (400.02) |
| 7112 Research Supplies | 5,200.00 | 5,200.00 | 0.00 | 0.00 | 0.00 | 5,200.00 | 5,200.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,877.09 | 0.00 | (1,877.09) | (1,877.09) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 43,326.00 | 0.00 | (43,326.00) | (43,326.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,074.70 | 0.00 | (1,074.70) | (1,074.70) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 133.37 | 0.00 | (133.37) | (133.37) |
| Subtotal: Non-Travel Support | 5,200.00 | 5,200.00 | 0.00 | 48,703.98 | 0.00 | (43,503.98) | (43,503.98) |
| *Total: 71 - Support (Travel & Non-Travel) | 5,200.00 | 5,200.00 | 0.00 | 48,703.98 | 0.00 | (43,503.98) | (43,503.98) |
| **Total Direct Cost Expenditures | 139,373.00 | 139,373.00 | 0.00 | 137,198.44 | 0.00 | 2,174.56 | 2,174.56 |
| 760300 F&A Expenditures | 53,240.00 | 53,240.00 | 0.00 | 52,409.83 | 0.00 | 830.17 | 830.17 |
| *Total: 76 - F&A and Internal Allocations | 53,240.00 | 53,240.00 | 0.00 | 52,409.83 | 0.00 | 830.17 | 830.17 |
| **Total Indirect Cost Expenditures | 53,240.00 | 53,240.00 | 0.00 | 52,409.83 | 0.00 | 830.17 | 830.17 |
| ***Total Expenditures | 192,613.00 | 192,613.00 | 0.00 | 189,608.27 | 0.00 | 3,004.73 | 3,004.73 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 189,608.27 | 0.00 | (189,608.27) | (189,608.27) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 189,608.27 | 0.00 | (189,608.27) | (189,608.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 189,608.27 | 0.00 | (189,608.27) | (189,608.27) |

Grant: 13H155 - Ctr for Prof Excellence
 Fund: 13H157 - Ctr for Prof Excellence FY13

Status: Closing - Final Financial Rev
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Marx, Jerry D | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 11/15/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 01111270 | CFDA #: | 93.674 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UFSWJM - PI Jerry Marx

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 159,439.72 | 0.00 | (159,439.72) | (159,439.72) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 162,831.00 | 162,831.00 | 0.00 | 0.00 | 0.00 | 162,831.00 | 162,831.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 73,408.24 | 0.00 | (73,408.24) | (73,408.24) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 69,419.00 | 69,419.00 | 0.00 | 0.00 | 0.00 | 69,419.00 | 69,419.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| *Total: 61 - Salaries and Wages | | 232,250.00 | 232,250.00 | 0.00 | 234,647.96 | 0.00 | (2,397.96) | (2,397.96) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 160.20 | 0.00 | (160.20) | (160.20) |
| 65YF10 | Full Fringe Benefit Distr Expe | 106,633.00 | 106,633.00 | 0.00 | 104,841.18 | 0.00 | 1,791.82 | 1,791.82 |
| *Total: 65 - Fringe Benefits | | 106,633.00 | 106,633.00 | 0.00 | 105,001.38 | 0.00 | 1,631.62 | 1,631.62 |
| 710 | Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 7,250.08 | 0.00 | (7,250.08) | (7,250.08) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 107.86 | 0.00 | (107.86) | (107.86) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,358.20 | 0.00 | (5,358.20) | (5,358.20) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 2,076.50 | 0.00 | (2,076.50) | (2,076.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 452.00 | 0.00 | (452.00) | (452.00) |
| Subtotal: Travel | | 9,000.00 | 9,000.00 | 0.00 | 15,244.64 | 0.00 | (6,244.64) | (6,244.64) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 9,980.10 | 0.00 | (9,980.10) | (9,980.10) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,992.85 | 0.00 | (1,992.85) | (1,992.85) |
| 711158 | Supplies-Trade Shows | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 3,879.85 | 0.00 | (3,879.85) | (3,879.85) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 | 1,485.00 | 0.00 | (1,485.00) | (1,485.00) |
| 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 | 175.10 | 0.00 | (175.10) | (175.10) |
| 7112 | Research Supplies | 115,091.00 | 115,091.00 | 0.00 | 0.00 | 0.00 | 115,091.00 | 115,091.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 785.20 | 0.00 | (785.20) | (785.20) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 49.20 | 0.00 | (49.20) | (49.20) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 46.00 | 0.00 | (46.00) | (46.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 295.61 | 0.00 | (295.61) | (295.61) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 1,280.31 | 0.00 | (1,280.31) | (1,280.31) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 11,179.50 | 0.00 | (11,179.50) | (11,179.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 16,213.75 | 0.00 | (16,213.75) | (16,213.75) |

Grant: 13H155 - Ctr for Prof Excellence
 Fund: 13H157 - Ctr for Prof Excellence FY13

Status: Closing - Final Financial Rev
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name: Marx, Jerry D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 01111270 CFDA #: 93.674
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 11/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

HIRE
 NO
 DOC
 SPONSOR
 NO
 OTHER

Org: UFSWJM - PI Jerry Marx

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 1,461.36 | 0.00 | (1,461.36) | (1,461.36) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 11,843.36 | 0.00 | (11,843.36) | (11,843.36) |
| Subtotal: Non-Travel Support | 125,091.00 | 125,091.00 | 0.00 | 60,828.19 | 0.00 | 64,262.81 | 64,262.81 |
| *Total: 71 - Support (Travel & Non-Travel) | 134,091.00 | 134,091.00 | 0.00 | 76,072.83 | 0.00 | 58,018.17 | 58,018.17 |
| **Total Direct Cost Expenditures | 472,974.00 | 472,974.00 | 0.00 | 415,722.17 | 0.00 | 57,251.83 | 57,251.83 |
| 760300 F&A Expenditures | 122,973.00 | 122,973.00 | 0.00 | 108,087.74 | 0.00 | 14,885.26 | 14,885.26 |
| *Total: 76 - F&A and Internal Allocations | 122,973.00 | 122,973.00 | 0.00 | 108,087.74 | 0.00 | 14,885.26 | 14,885.26 |
| **Total Indirect Cost Expenditures | 122,973.00 | 122,973.00 | 0.00 | 108,087.74 | 0.00 | 14,885.26 | 14,885.26 |
| ***Total Expenditures | 595,947.00 | 595,947.00 | 0.00 | 523,809.91 | 0.00 | 72,137.09 | 72,137.09 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 523,809.91 | 0.00 | (523,809.91) | (523,809.91) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 523,809.91 | 0.00 | (523,809.91) | (523,809.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 523,809.91 | 0.00 | (523,809.91) | (523,809.91) |

Grant: 13H155 - Ctr for Prof Excellence
 Fund: 15C846 - Ctr for Prof Excellence - CS

Status: Closing - Final Financial Rev
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Marx, Jerry D | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 01111270 | CFDA #: | 93.674 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | 14ZCLR 38.2 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFSWJM - PI Jerry Marx

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 56,858.91 | 0.00 | (56,858.91) | (56,858.91) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 13,873.97 | 0.00 | (13,873.97) | (13,873.97) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 78,962.00 | 78,962.00 | 0.00 | 0.00 | 0.00 | 78,962.00 | 78,962.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 447.00 | 0.00 | (447.00) | (447.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,120.90 | 0.00 | (2,120.90) | (2,120.90) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,250.10 | 0.00 | (1,250.10) | (1,250.10) |
| *Total: 61 - Salaries and Wages | 78,962.00 | 78,962.00 | 0.00 | 74,550.88 | 0.00 | 4,411.12 | 4,411.12 |
| 65YF10 Full Fringe Benefit Distr Expe | 35,533.00 | 35,533.00 | 0.00 | 31,829.74 | 0.00 | 3,703.26 | 3,703.26 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 39.78 | 0.00 | (39.78) | (39.78) |
| *Total: 65 - Fringe Benefits | 35,533.00 | 35,533.00 | 0.00 | 31,869.52 | 0.00 | 3,663.48 | 3,663.48 |
| 721100 Assistantships | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: 72 - Student and/or Participant Support | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| **Total Direct Cost Expenditures | 122,495.00 | 122,495.00 | 0.00 | 106,420.40 | 0.00 | 16,074.60 | 16,074.60 |
| 760300 F&A Expenditures | 43,737.00 | 43,737.00 | 0.00 | 40,652.60 | 0.00 | 3,084.40 | 3,084.40 |
| *Total: 76 - F&A and Internal Allocations | 43,737.00 | 43,737.00 | 0.00 | 40,652.60 | 0.00 | 3,084.40 | 3,084.40 |
| **Total Indirect Cost Expenditures | 43,737.00 | 43,737.00 | 0.00 | 40,652.60 | 0.00 | 3,084.40 | 3,084.40 |
| ***Total Expenditures | 166,232.00 | 166,232.00 | 0.00 | 147,073.00 | 0.00 | 19,159.00 | 19,159.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 40,652.60 | 0.00 | (40,652.60) | (40,652.60) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 74,550.88 | 0.00 | (74,550.88) | (74,550.88) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 31,869.52 | 0.00 | (31,869.52) | (31,869.52) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 147,073.00 | 0.00 | (147,073.00) | (147,073.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 147,073.00 | 0.00 | (147,073.00) | (147,073.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H155 - Ctr for Prof Excellence
 Fund: 15P137 - Ctr for Prof Excellence - PI

Status: Closing - Final Financial Rev
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name: Marx, Jerry D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 01111270 CFDA #: 93.674
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 07/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

HIRE
 NO
 DOC
 SPONSOR
 NO
 OTHER

Org: UFSWJM - PI Jerry Marx

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 22.25 | 0.00 | (22.25) | (22.25) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 22.25 | 0.00 | (22.25) | (22.25) |
| 7112 Research Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 5.05 | 0.00 | (5.05) | (5.05) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 3.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | (40.93) | 91.53 | 0.00 | (91.53) | (91.53) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.16 | 0.00 | (0.16) | (0.16) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8,599.28 | 0.00 | (8,599.28) | (8,599.28) |
| Subtotal: Non-Travel Support | 1.00 | 1.00 | (37.33) | 8,696.02 | 0.00 | (8,695.02) | (8,695.02) |
| *Total: 71 - Support (Travel & Non-Travel) | 1.00 | 1.00 | (37.33) | 8,696.02 | 0.00 | (8,695.02) | (8,695.02) |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | (37.33) | 8,968.27 | 0.00 | (8,967.27) | (8,967.27) |
| 760300 F&A Expenditures | 0.00 | 0.00 | (9.70) | 2,331.73 | 0.00 | (2,331.73) | (2,331.73) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | (9.70) | 2,331.73 | 0.00 | (2,331.73) | (2,331.73) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (9.70) | 2,331.73 | 0.00 | (2,331.73) | (2,331.73) |
| ***Total Expenditures | 1.00 | 1.00 | (47.03) | 11,300.00 | 0.00 | (11,299.00) | (11,299.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 11,175.00 | 0.00 | (11,175.00) | (11,175.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,175.00 | 0.00 | (11,175.00) | (11,175.00) |
| 570304 Conference Registrations | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,300.00 | 0.00 | (11,300.00) | (11,300.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H162 - MIECHV
 Fund: 13H162 - MIECHV

Status: Active
 Type: Cooperative Agreement
 FMGR: Partch-Davies, Tobey S

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|-----------------|-----|
| PI Name: | Partch-Davies, Tobey S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 02061339 | CFDA #: | 93.505 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/13 - 8/31/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | YES | | |
| | | | | | | Sefa Classification | OTHER | | |

Org: UFDDTP - PI Tobey Partch-Davies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 11,543.91 | 11,720.23 | 0.00 | (11,720.23) | (11,720.23) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | (35,426.27) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 17,552.49 | 0.00 | (17,552.49) | (17,552.49) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 125,916.00 | 125,916.00 | 0.00 | 0.00 | 0.00 | 125,916.00 | 125,916.00 |
| 615F10 PAT | 0.00 | 0.00 | 6,588.53 | 54,763.87 | 0.00 | (54,763.87) | (54,763.87) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,113.83 | 16,583.99 | 0.00 | (16,583.99) | (16,583.99) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 1,900.00 | 6,250.00 | 0.00 | (6,250.00) | (6,250.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 629.20 | 629.20 | 0.00 | (629.20) | (629.20) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,902.00 | 20,902.00 | 0.00 | 0.00 | 0.00 | 20,902.00 | 20,902.00 |
| *Total: 61 - Salaries and Wages | 146,818.00 | 146,818.00 | (13,650.80) | 107,499.78 | 0.00 | 39,318.22 | 39,318.22 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1,058.14 | 1,415.72 | 0.00 | (1,415.72) | (1,415.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 60,866.00 | 60,866.00 | (12,975.57) | 41,021.44 | 0.00 | 19,844.56 | 19,844.56 |
| *Total: 65 - Fringe Benefits | 60,866.00 | 60,866.00 | (11,917.43) | 42,437.16 | 0.00 | 18,428.84 | 18,428.84 |
| 710 Travel | 7,762.00 | 7,762.00 | 0.00 | 0.00 | 0.00 | 7,762.00 | 7,762.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 168.00 | 1,256.31 | 0.00 | (1,256.31) | (1,256.31) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 95.72 | 0.00 | (95.72) | (95.72) |
| Subtotal: Travel | 7,762.00 | 7,762.00 | 168.00 | 1,352.03 | 0.00 | 6,409.97 | 6,409.97 |
| 711100 Supplies-General | 0.00 | 0.00 | 4.60 | 204.10 | 0.00 | (204.10) | (204.10) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 1,265.71 | 0.00 | (1,265.71) | (1,265.71) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 46.99 | 0.00 | (46.99) | (46.99) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 2.30 | 2.30 | 0.00 | (2.30) | (2.30) |
| 711172 Program Supplies | 0.00 | 0.00 | 64.27 | 455.59 | 0.00 | (455.59) | (455.59) |
| 7112 Research Supplies | 11,452.00 | 11,452.00 | 0.00 | 0.00 | 0.00 | 11,452.00 | 11,452.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 39.99 | 0.00 | (39.99) | (39.99) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 6.78 | 12.53 | 0.00 | (12.53) | (12.53) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 29.73 | 107.15 | 0.00 | (107.15) | (107.15) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 24.80 | 478.40 | 0.00 | (478.40) | (478.40) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 956.25 | 0.00 | (956.25) | (956.25) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 318.75 | 0.00 | (318.75) | (318.75) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 16,693.35 | 0.00 | (16,693.35) | (16,693.35) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 15.82 | 276.16 | 0.00 | (276.16) | (276.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H162 - MIECHV
 Fund: 13H162 - MIECHV

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|-----------------|-----|
| PI Name: | Partch-Davies, Tobey S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 02061339 | CFDA #: | 93.505 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/13 - 8/31/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | YES | | |
| | | | | | | Sefa Classification | OTHER | | |

Org: UFDDTP - PI Tobey Partch-Davies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 4.53 | 0.00 | (4.53) | (4.53) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,541.88 | 0.00 | (1,541.88) | (1,541.88) |
| Subtotal: Non-Travel Support | 11,452.00 | 11,452.00 | 148.30 | 22,403.68 | 0.00 | (10,951.68) | (10,951.68) |
| *Total: 71 - Support (Travel & Non-Travel) | 19,214.00 | 19,214.00 | 316.30 | 23,755.71 | 0.00 | (4,541.71) | (4,541.71) |
| 722200 Participant Support | 27,075.00 | 27,075.00 | 0.00 | 0.00 | 0.00 | 27,075.00 | 27,075.00 |
| *Total: 72 - Student and/or Participant Support | 27,075.00 | 27,075.00 | 0.00 | 0.00 | 0.00 | 27,075.00 | 27,075.00 |
| **Total Direct Cost Expenditures | 253,973.00 | 253,973.00 | (25,251.93) | 173,692.65 | 0.00 | 80,280.35 | 80,280.35 |
| 760300 F&A Expenditures | 25,390.00 | 25,390.00 | (2,525.23) | 17,369.24 | 0.00 | 8,020.76 | 8,020.76 |
| *Total: 76 - F&A and Internal Allocations | 25,390.00 | 25,390.00 | (2,525.23) | 17,369.24 | 0.00 | 8,020.76 | 8,020.76 |
| **Total Indirect Cost Expenditures | 25,390.00 | 25,390.00 | (2,525.23) | 17,369.24 | 0.00 | 8,020.76 | 8,020.76 |
| ***Total Expenditures | 279,363.00 | 279,363.00 | (27,777.16) | 191,061.89 | 0.00 | 88,301.11 | 88,301.11 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | (27,777.16) | 191,061.89 | 0.00 | (191,061.89) | (191,061.89) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (27,777.16) | 191,061.89 | 0.00 | (191,061.89) | (191,061.89) |
| ***Total Revenue | 0.00 | 0.00 | (27,777.16) | 191,061.89 | 0.00 | (191,061.89) | (191,061.89) |

Grant: 13H164 - BIP
 Fund: 13H164 - BIP

Status: Active
 FMGR: Fox, Susan W

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|-------|
| PI Name: | Fox, Susan W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 04/17/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 04171350 | CFDA #: | 93.778 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 4/17/13 - 6/30/16 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UFDDSF - PI Susan Fox

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 9,099.63 | 60,388.43 | 0.00 | (60,388.43) | (60,388.43) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 503,035.00 | 503,035.00 | 0.00 | 0.00 | 0.00 | 503,035.00 | 503,035.00 |
| 615F10 PAT | 0.00 | 0.00 | 24,105.69 | 274,468.99 | 0.00 | (274,468.99) | (274,468.99) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 667,310.00 | 667,310.00 | 0.00 | 0.00 | 0.00 | 667,310.00 | 667,310.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.20 | 0.00 | (0.20) | (0.20) |
| 617F10 Operating Staff | 0.00 | 0.00 | 3,002.50 | 30,046.77 | 0.00 | (30,046.77) | (30,046.77) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 7,637.50 | 18,223.25 | 0.00 | (18,223.25) | (18,223.25) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,860.00 | 0.00 | (1,860.00) | (1,860.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 175.50 | 0.00 | (175.50) | (175.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 42,000.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 42,000.00 | 42,000.00 |
| *Total: 61 - Salaries and Wages | 1,212,345.00 | 1,212,345.00 | 43,845.32 | 385,163.14 | 0.00 | 827,181.86 | 827,181.86 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 146.96 | 0.00 | (146.96) | (146.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 484,246.00 | 484,246.00 | 16,165.69 | 167,988.99 | 0.00 | 316,257.01 | 316,257.01 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 600.85 | 1,437.88 | 0.00 | (1,437.88) | (1,437.88) |
| *Total: 65 - Fringe Benefits | 484,246.00 | 484,246.00 | 16,766.54 | 169,573.83 | 0.00 | 314,672.17 | 314,672.17 |
| 710 Travel | 38,400.00 | 38,400.00 | 0.00 | 0.00 | 0.00 | 38,400.00 | 38,400.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 2,214.83 | 5,837.11 | 0.00 | (5,837.11) | (5,837.11) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,115.41 | 0.00 | (3,115.41) | (3,115.41) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,445.00 | 0.00 | (1,445.00) | (1,445.00) |
| Subtotal: Travel | 38,400.00 | 38,400.00 | 2,214.83 | 10,397.52 | 0.00 | 28,002.48 | 28,002.48 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,220.14 | 0.00 | (2,220.14) | (2,220.14) |
| 711100 Supplies-General | 0.00 | 0.00 | 94.78 | 1,228.33 | 0.00 | (1,228.33) | (1,228.33) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 224.11 | 0.00 | (224.11) | (224.11) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 22.99 | 0.00 | (22.99) | (22.99) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 133.68 | 0.00 | (133.68) | (133.68) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,149.55 | 0.00 | (1,149.55) | (1,149.55) |
| 711172 Program Supplies | 0.00 | 0.00 | 15.16 | 457.16 | 0.00 | (457.16) | (457.16) |
| 711178 Supplies- Training | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 370.62 | 988.57 | 0.00 | (988.57) | (988.57) |
| 7112 Research Supplies | 229,411.00 | 229,411.00 | 0.00 | 0.00 | 0.00 | 229,411.00 | 229,411.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 1,754.06 | 3,302.82 | 0.00 | (3,302.82) | (3,302.82) |

Grant: 13H164 - BIP
 Fund: 13H164 - BIP

Status: Active
 FMGR: Fox, Susan W

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|-----------------|-----|
| PI Name: | Fox, Susan W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 04/17/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 04171350 | CFDA #: | 93.778 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 4/17/13 - 6/30/16 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | YES | | |
| | | | | | | Sefa Classification | OTHER | | |

Org: UFDDSF - PI Susan Fox

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 714000 Postage-General | 0.00 | 0.00 | 5.74 | 5.74 | 0.00 | (5.74) | (5.74) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 1.67 | 37.10 | 0.00 | (37.10) | (37.10) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 318.75 | 0.00 | (318.75) | (318.75) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 6.17 | 0.00 | (6.17) | (6.17) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 167.33 | 1,216.40 | 0.00 | (1,216.40) | (1,216.40) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | (3,600.00) |
| 716122 Rental off site research facilities | 21,600.00 | 21,600.00 | 0.00 | 1,200.00 | 0.00 | 20,400.00 | 20,400.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 50,650.00 | 54,400.00 | 0.00 | (54,400.00) | (54,400.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 769,250.00 | 769,250.00 | 0.00 | 0.00 | 0.00 | 769,250.00 | 769,250.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 63.02 | 0.00 | (63.02) | (63.02) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.18 | 0.00 | (0.18) | (0.18) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2.02 | 0.00 | (2.02) | (2.02) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 776.25 | 2,719.48 | 0.00 | (2,719.48) | (2,719.48) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| Subtotal: Non-Travel Support | 1,020,261.00 | 1,020,261.00 | 53,835.61 | 74,046.21 | 0.00 | 946,214.79 | 946,214.79 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,058,661.00 | 1,058,661.00 | 56,050.44 | 84,443.73 | 0.00 | 974,217.27 | 974,217.27 |
| 730001 Subcontracts 01 | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 10,475.00 | 28,265.34 | 13,457.66 | (41,723.00) | (41,723.00) |
| *Total: 73 - Subcontracts | 70,000.00 | 70,000.00 | 10,475.00 | 28,265.34 | 13,457.66 | 28,277.00 | 28,277.00 |
| **Total Direct Cost Expenditures | 2,825,252.00 | 2,825,252.00 | 127,137.30 | 667,446.04 | 13,457.66 | 2,144,348.30 | 2,144,348.30 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 384,995.00 | 384,995.00 | 12,713.71 | 66,744.45 | 0.00 | 318,250.55 | 318,250.55 |
| *Total: 76 - F&A and Internal Allocations | 384,995.00 | 384,995.00 | 12,713.71 | 66,744.45 | 0.00 | 318,250.55 | 318,250.55 |
| **Total Indirect Cost Expenditures | 384,995.00 | 384,995.00 | 12,713.71 | 66,744.45 | 0.00 | 318,250.55 | 318,250.55 |
| ***Total Expenditures | 3,210,247.00 | 3,210,247.00 | 139,851.01 | 734,190.49 | 13,457.66 | 2,462,598.85 | 2,462,598.85 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 139,851.01 | 734,190.49 | 0.00 | (734,190.49) | (734,190.49) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 139,851.01 | 734,190.49 | 0.00 | (734,190.49) | (734,190.49) |
| ***Total Revenue | 0.00 | 0.00 | 139,851.01 | 734,190.49 | 0.00 | (734,190.49) | (734,190.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H165 - Ctr for Prof Excellence FY14
 Fund: 13H165 - Ctr for Prof Excellence FY14

Status: Closing - BSC/Dept Review
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Marx, Jerry D | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 05151333 | CFDA #: | 93.674 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UFSWJM - PI Jerry Marx

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,214.46 | 4,252.70 | 0.00 | (4,252.70) | (4,252.70) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,252.00 | 4,252.00 | 0.00 | 0.00 | 0.00 | 4,252.00 | 4,252.00 |
| 615F10 PAT | 0.00 | 0.00 | 5,777.77 | 57,941.47 | 0.00 | (57,941.47) | (57,941.47) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 61,131.00 | 61,131.00 | 0.00 | 0.00 | 0.00 | 61,131.00 | 61,131.00 |
| *Total: 61 - Salaries and Wages | 65,383.00 | 65,383.00 | 6,992.23 | 62,194.17 | 0.00 | 3,188.83 | 3,188.83 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 95.38 | 335.41 | 0.00 | (335.41) | (335.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 28,639.00 | 28,639.00 | 2,571.11 | 26,722.89 | 0.00 | 1,916.11 | 1,916.11 |
| *Total: 65 - Fringe Benefits | 28,639.00 | 28,639.00 | 2,666.49 | 27,058.30 | 0.00 | 1,580.70 | 1,580.70 |
| **Total Direct Cost Expenditures | 94,022.00 | 94,022.00 | 9,658.72 | 89,252.47 | 0.00 | 4,769.53 | 4,769.53 |
| 760300 F&A Expenditures | 35,916.00 | 35,916.00 | 3,689.64 | 34,094.41 | 0.00 | 1,821.59 | 1,821.59 |
| *Total: 76 - F&A and Internal Allocations | 35,916.00 | 35,916.00 | 3,689.64 | 34,094.41 | 0.00 | 1,821.59 | 1,821.59 |
| **Total Indirect Cost Expenditures | 35,916.00 | 35,916.00 | 3,689.64 | 34,094.41 | 0.00 | 1,821.59 | 1,821.59 |
| ***Total Expenditures | 129,938.00 | 129,938.00 | 13,348.36 | 123,346.88 | 0.00 | 6,591.12 | 6,591.12 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 13,348.36 | 123,346.88 | 0.00 | (123,346.88) | (123,346.88) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 13,348.36 | 123,346.88 | 0.00 | (123,346.88) | (123,346.88) |
| ***Total Revenue | 0.00 | 0.00 | 13,348.36 | 123,346.88 | 0.00 | (123,346.88) | (123,346.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H165 - Ctr for Prof Excellence FY14
 Fund: 13H166 - Ctr Prof Excellence FY14

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Marx, Jerry D

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|--------|
| PI Name: | Marx, Jerry D | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 05151333 | CFDA #: | 93.674 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | DOC |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UFSWJM - PI Jerry Marx

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 5,879.80 | 93,072.04 | 0.00 | (93,072.04) | (93,072.04) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 220,529.00 | 220,529.00 | 0.00 | 0.00 | 0.00 | 220,529.00 | 220,529.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 8,072.97 | 78,527.33 | 0.00 | (78,527.33) | (78,527.33) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 9,187.00 | 9,187.00 | 0.00 | 0.00 | 0.00 | 9,187.00 | 9,187.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| *Total: 61 - Salaries and Wages | 229,716.00 | 229,716.00 | 13,952.77 | 172,199.37 | 0.00 | 57,516.63 | 57,516.63 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 47.40 | 0.00 | (47.40) | (47.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 106,359.00 | 106,359.00 | 6,147.06 | 79,137.59 | 0.00 | 27,221.41 | 27,221.41 |
| *Total: 65 - Fringe Benefits | 106,359.00 | 106,359.00 | 6,147.06 | 79,184.99 | 0.00 | 27,174.01 | 27,174.01 |
| 710 Travel | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 5,400.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 162.12 | 5,698.05 | 0.00 | (5,698.05) | (5,698.05) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 64.96 | 211.87 | 0.00 | (211.87) | (211.87) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 150.00 | 7,273.44 | 0.00 | (7,273.44) | (7,273.44) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 5,737.11 | 7,785.86 | 0.00 | (7,785.86) | (7,785.86) |
| Subtotal: Travel | 5,400.00 | 5,400.00 | 6,114.19 | 21,159.22 | 0.00 | (15,759.22) | (15,759.22) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,443.30 | 0.00 | (5,443.30) | (5,443.30) |
| 711100 Supplies-General | 0.00 | 0.00 | 278.36 | 2,130.84 | 0.00 | (2,130.84) | (2,130.84) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 68.97 | 0.00 | (68.97) | (68.97) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 262.16 | 1,743.42 | 0.00 | (1,743.42) | (1,743.42) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 1,097.64 | 0.00 | (1,097.64) | (1,097.64) |
| 711178 Supplies- Training | 0.00 | 0.00 | 0.00 | 177.98 | 0.00 | (177.98) | (177.98) |
| 711180 Supplies Special Events | 0.00 | 0.00 | 0.00 | 112.84 | 0.00 | (112.84) | (112.84) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 768.29 | 0.00 | (768.29) | (768.29) |
| 7112 Research Supplies | 74,100.00 | 74,100.00 | 0.00 | 0.00 | 0.00 | 74,100.00 | 74,100.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 53.41 | 0.00 | (53.41) | (53.41) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 307.10 | 2,275.43 | 0.00 | (2,275.43) | (2,275.43) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 69.44 | 0.00 | (69.44) | (69.44) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 3.29 | 0.00 | (3.29) | (3.29) |

Grant: 13H165 - Ctr for Prof Excellence FY14
 Fund: 13H166 - Ctr Prof Excellence FY14

Status: Closing - BSC/Dept Review
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Marx, Jerry D | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 05151333 | CFDA #: | 93.674 | Term Date: | IDC Rate Code: | URESOF | 26.00 | Budget Controls | DOC |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UFSWJM - PI Jerry Marx

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 289.90 | 0.00 | (289.90) | (289.90) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 586.43 | 4,406.87 | 0.00 | (4,406.87) | (4,406.87) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 8,718.00 | 0.00 | (8,718.00) | (8,718.00) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 40.93 | 40.93 | 0.00 | (40.93) | (40.93) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 12,736.05 | 26,084.05 | 88.95 | (26,173.00) | (26,173.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 30,500.00 | 30,500.00 | 0.00 | 0.00 | 0.00 | 30,500.00 | 30,500.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 89.10 | 980.10 | 0.00 | (980.10) | (980.10) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 200.05 | 1,485.57 | 0.00 | (1,485.57) | (1,485.57) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 41.30 | 0.00 | (41.30) | (41.30) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 40.99 | 14,888.68 | 0.00 | (14,888.68) | (14,888.68) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 24.98 | 0.00 | (24.98) | (24.98) |
| Subtotal: Non-Travel Support | 104,600.00 | 104,600.00 | 14,541.17 | 70,905.23 | 88.95 | 33,605.82 | 33,605.82 |
| *Total: 71 - Support (Travel & Non-Travel) | 110,000.00 | 110,000.00 | 20,655.36 | 92,064.45 | 88.95 | 17,846.60 | 17,846.60 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 446,075.00 | 446,075.00 | 40,755.19 | 343,448.81 | 88.95 | 102,537.24 | 102,537.24 |
| 760300 F&A Expenditures | 115,980.00 | 115,980.00 | 10,596.36 | 89,296.78 | 0.00 | 26,683.22 | 26,683.22 |
| *Total: 76 - F&A and Internal Allocations | 115,980.00 | 115,980.00 | 10,596.36 | 89,296.78 | 0.00 | 26,683.22 | 26,683.22 |
| **Total Indirect Cost Expenditures | 115,980.00 | 115,980.00 | 10,596.36 | 89,296.78 | 0.00 | 26,683.22 | 26,683.22 |
| ***Total Expenditures | 562,055.00 | 562,055.00 | 51,351.55 | 432,745.59 | 88.95 | 129,220.46 | 129,220.46 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 51,351.55 | 432,745.59 | 0.00 | (432,745.59) | (432,745.59) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 51,351.55 | 432,745.59 | 0.00 | (432,745.59) | (432,745.59) |
| ***Total Revenue | 0.00 | 0.00 | 51,351.55 | 432,745.59 | 0.00 | (432,745.59) | (432,745.59) |

Grant: 13H165 - Ctr for Prof Excellence FY14
 Fund: 15C899 - Ctr for Prof Excellence FY14 - CS

Status: Closing - BSC/Dept Review
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Marx, Jerry D | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 05151333 | CFDA #: | 93.674 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | 14ZCLR 38.2 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UFSWJM - PI Jerry Marx

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 35,165.43 | 0.00 | (35,165.43) | (35,165.43) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 16,585.42 | 0.00 | (16,585.42) | (16,585.42) |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 4,451.58 | 0.00 | (4,451.58) | (4,451.58) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 66,291.00 | 66,291.00 | 0.00 | 0.00 | 0.00 | 66,291.00 | 66,291.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 255.40 | 255.40 | 0.00 | (255.40) | (255.40) |
| *Total: 61 - Salaries and Wages | 66,291.00 | 66,291.00 | 255.40 | 56,457.83 | 0.00 | 9,833.17 | 9,833.17 |
| 65YF10 Full Fringe Benefit Distr Expe | 30,076.00 | 30,076.00 | 118.25 | 24,078.73 | 0.00 | 5,997.27 | 5,997.27 |
| *Total: 65 - Fringe Benefits | 30,076.00 | 30,076.00 | 118.25 | 24,078.73 | 0.00 | 5,997.27 | 5,997.27 |
| 710 Travel | 1,949.00 | 1,949.00 | 0.00 | 0.00 | 0.00 | 1,949.00 | 1,949.00 |
| Subtotal: Travel | 1,949.00 | 1,949.00 | 0.00 | 0.00 | 0.00 | 1,949.00 | 1,949.00 |
| 7112 Research Supplies | 4,595.00 | 4,595.00 | 0.00 | 0.00 | 0.00 | 4,595.00 | 4,595.00 |
| Subtotal: Non-Travel Support | 4,595.00 | 4,595.00 | 0.00 | 0.00 | 0.00 | 4,595.00 | 4,595.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,544.00 | 6,544.00 | 0.00 | 0.00 | 0.00 | 6,544.00 | 6,544.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 672.60 | 672.60 | 0.00 | (672.60) | (672.60) |
| 721115 Asstship-Grad TW | 0.00 | 0.00 | 3,982.50 | 3,982.50 | 0.00 | (3,982.50) | (3,982.50) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 4,655.10 | 4,655.10 | 0.00 | (4,655.10) | (4,655.10) |
| **Total Direct Cost Expenditures | 102,911.00 | 102,911.00 | 5,028.75 | 85,191.66 | 0.00 | 17,719.34 | 17,719.34 |
| 760300 F&A Expenditures | 37,557.00 | 37,557.00 | 142.73 | 30,764.96 | 0.00 | 6,792.04 | 6,792.04 |
| *Total: 76 - F&A and Internal Allocations | 37,557.00 | 37,557.00 | 142.73 | 30,764.96 | 0.00 | 6,792.04 | 6,792.04 |
| **Total Indirect Cost Expenditures | 37,557.00 | 37,557.00 | 142.73 | 30,764.96 | 0.00 | 6,792.04 | 6,792.04 |
| ***Total Expenditures | 140,468.00 | 140,468.00 | 5,171.48 | 115,956.62 | 0.00 | 24,511.38 | 24,511.38 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | (719.16) | 31,138.61 | 0.00 | (31,138.61) | (31,138.61) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | (801.98) | 56,202.43 | 0.00 | (56,202.43) | (56,202.43) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | (2,432.46) | 23,960.48 | 0.00 | (23,960.48) | (23,960.48) |
| 81CS72 NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 4,655.10 | 4,655.10 | 0.00 | (4,655.10) | (4,655.10) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 701.50 | 115,956.62 | 0.00 | (115,956.62) | (115,956.62) |
| ***Total Revenue | 0.00 | 0.00 | 701.50 | 115,956.62 | 0.00 | (115,956.62) | (115,956.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H165 - Ctr for Prof Excellence FY14
 Fund: 15P149 - Ctr for Prof Excellence FY14 - PI

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Marx, Jerry D

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|-----------------|-----|
| PI Name: | Marx, Jerry D | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 05/15/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 05151333 | CFDA #: | 93.674 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | DOC |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | | NO | |
| | | | | | | Sefa Classification | | RESDEV | |

Org: UFSWJM - PI Jerry Marx

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 45.61 | 0.00 | (45.61) | (45.61) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8,505.98 | 0.00 | (8,505.98) | (8,505.98) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 8,551.59 | 0.00 | (8,551.59) | (8,551.59) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 8,551.59 | 0.00 | (8,551.59) | (8,551.59) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,551.59 | 0.00 | (8,551.59) | (8,551.59) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 2,223.41 | 0.00 | (2,223.41) | (2,223.41) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 2,223.41 | 0.00 | (2,223.41) | (2,223.41) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,223.41 | 0.00 | (2,223.41) | (2,223.41) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,775.00 | 0.00 | (10,775.00) | (10,775.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 6,125.00 | 0.00 | (6,125.00) | (6,125.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,125.00 | 0.00 | (6,125.00) | (6,125.00) |
| 570304 Conference Registrations | 0.00 | 0.00 | 0.00 | 4,650.00 | 0.00 | (4,650.00) | (4,650.00) |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 4,650.00 | 0.00 | (4,650.00) | (4,650.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,775.00 | 0.00 | (10,775.00) | (10,775.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H169 - OMBP-CORE
 Fund: 13H169 - OMBP-CORE

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 060513-86 | CFDA #: | 93.778 | Term Date: | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | DOC |
| Resp Org: | UFHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,987.00 | 19,987.00 | 0.00 | 0.00 | 0.00 | 19,987.00 | 19,987.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,028.67 | 35,031.62 | 0.00 | (35,031.62) | (35,031.62) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 171,626.00 | 171,626.00 | 0.00 | 0.00 | 0.00 | 171,626.00 | 171,626.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 282.72 | 0.00 | (282.72) | (282.72) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,065.33 | 0.00 | (3,065.33) | (3,065.33) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 97.38 | 173.38 | 0.00 | (173.38) | (173.38) |
| 61SNSH Student Labor | 0.00 | 0.00 | 9.00 | 162.00 | 0.00 | (162.00) | (162.00) |
| *Total: 61 - Salaries and Wages | 191,613.00 | 191,613.00 | 2,135.05 | 38,715.05 | 0.00 | 152,897.95 | 152,897.95 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 22.33 | 0.00 | (22.33) | (22.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 86,967.00 | 86,967.00 | 902.76 | 17,602.25 | 0.00 | 69,364.75 | 69,364.75 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 7.69 | 13.69 | 0.00 | (13.69) | (13.69) |
| *Total: 65 - Fringe Benefits | 86,967.00 | 86,967.00 | 910.45 | 17,638.27 | 0.00 | 69,328.73 | 69,328.73 |
| 710 Travel | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,103.51 | 0.00 | (1,103.51) | (1,103.51) |
| Subtotal: Travel | 4,800.00 | 4,800.00 | 0.00 | 1,103.51 | 0.00 | 3,696.49 | 3,696.49 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 210.74 | 0.00 | (210.74) | (210.74) |
| 711005 Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 | 6.49 | 0.00 | (6.49) | (6.49) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 8.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| 7112 Research Supplies | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 358.30 | 0.00 | (358.30) | (358.30) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 622.30 | 0.00 | (622.30) | (622.30) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 16.74 | 16.74 | 0.00 | (16.74) | (16.74) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 47.40 | 0.00 | (47.40) | (47.40) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 2,451.30 | 0.00 | (2,451.30) | (2,451.30) |
| 717000 Consulting-General | 147,363.00 | 147,363.00 | 0.00 | 0.00 | 0.00 | 147,363.00 | 147,363.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 8,500.00 | 223,373.22 | 10,000.00 | (233,373.22) | (233,373.22) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 174,000.00 | 174,000.00 | 0.00 | 0.00 | 0.00 | 174,000.00 | 174,000.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 323,763.00 | 323,763.00 | 8,524.74 | 227,094.49 | 10,000.00 | 86,668.51 | 86,668.51 |
| *Total: 71 - Support (Travel & Non-Travel) | 328,563.00 | 328,563.00 | 8,524.74 | 228,198.00 | 10,000.00 | 90,365.00 | 90,365.00 |
| **Total Direct Cost Expenditures | 607,143.00 | 607,143.00 | 11,570.24 | 284,551.32 | 10,000.00 | 312,591.68 | 312,591.68 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H169 - OMBP-CORE
 Fund: 13H169 - OMBP-CORE

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/201 | Approved For Preaward | NO |
| Sponsor ID: | 060513-86 | Term Date: | | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15 | Rev Account: | 530100 | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 760300 F&A Expenditures | 91,072.00 | 91,072.00 | 1,735.54 | 42,682.71 | 0.00 | 48,389.29 | 48,389.29 |
| *Total: 76 - F&A and Internal Allocations | 91,072.00 | 91,072.00 | 1,735.54 | 42,682.71 | 0.00 | 48,389.29 | 48,389.29 |
| **Total Indirect Cost Expenditures | 91,072.00 | 91,072.00 | 1,735.54 | 42,682.71 | 0.00 | 48,389.29 | 48,389.29 |
| ***Total Expenditures | 698,215.00 | 698,215.00 | 13,305.78 | 327,234.03 | 10,000.00 | 360,980.97 | 360,980.97 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 13,305.78 | 327,234.03 | 0.00 | (327,234.03) | (327,234.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 13,305.78 | 327,234.03 | 0.00 | (327,234.03) | (327,234.03) |
| ***Total Revenue | 0.00 | 0.00 | 13,305.78 | 327,234.03 | 0.00 | (327,234.03) | (327,234.03) |

Grant: 13H170 - Medicaid HIT-HER
 Fund: 13H170 - Medicaid HIT-HER

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|-------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 05/20/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 060513-86 | CFDA #: | 93.778 | Term Date: | | IDC Rate Code: | IDC15 15.00 | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST 15 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,994.00 | 9,994.00 | 0.00 | 0.00 | 0.00 | 9,994.00 | 9,994.00 |
| 615F10 PAT | 0.00 | 0.00 | 15,228.69 | 103,781.78 | 0.00 | (103,781.78) | (103,781.78) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 277,002.00 | 277,002.00 | 0.00 | 0.00 | 0.00 | 277,002.00 | 277,002.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 191.50 | 0.00 | (191.50) | (191.50) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 75.60 | 305.55 | 0.00 | (305.55) | (305.55) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 408.00 | 0.00 | (408.00) | (408.00) |
| *Total: 61 - Salaries and Wages | 286,996.00 | 286,996.00 | 15,304.29 | 105,826.83 | 0.00 | 181,169.17 | 181,169.17 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 5.98 | 114.22 | 0.00 | (114.22) | (114.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 130,258.00 | 130,258.00 | 6,776.77 | 47,776.89 | 0.00 | 82,481.11 | 82,481.11 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 15.13 | 0.00 | (15.13) | (15.13) |
| *Total: 65 - Fringe Benefits | 130,258.00 | 130,258.00 | 6,782.75 | 47,906.24 | 0.00 | 82,351.76 | 82,351.76 |
| 710 Travel | 25,375.00 | 25,375.00 | 0.00 | 0.00 | 0.00 | 25,375.00 | 25,375.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 20.61 | 0.00 | (20.61) | (20.61) |
| Subtotal: Travel | 25,375.00 | 25,375.00 | 0.00 | 20.61 | 0.00 | 25,354.39 | 25,354.39 |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 405.71 | 0.00 | (405.71) | (405.71) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 204.00 | 204.00 | 0.00 | (204.00) | (204.00) |
| 7112 Research Supplies | 807,352.00 | 807,352.00 | 0.00 | 0.00 | 0.00 | 807,352.00 | 807,352.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 40.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 58,240.00 | 336,620.00 | 0.00 | (336,620.00) | (336,620.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 583.80 | 0.00 | (583.80) | (583.80) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 228.62 | 0.00 | (228.62) | (228.62) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.79 | 0.00 | (89.79) | (89.79) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 93.42 | 0.00 | (93.42) | (93.42) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,182.38 | 0.00 | (1,182.38) | (1,182.38) |
| Subtotal: Non-Travel Support | 807,352.00 | 807,352.00 | 58,484.00 | 339,447.72 | 0.00 | 467,904.28 | 467,904.28 |
| *Total: 71 - Support (Travel & Non-Travel) | 832,727.00 | 832,727.00 | 58,484.00 | 339,468.33 | 0.00 | 493,258.67 | 493,258.67 |
| **Total Direct Cost Expenditures | 1,249,981.00 | 1,249,981.00 | 80,571.04 | 493,201.40 | 0.00 | 756,779.60 | 756,779.60 |
| 760300 F&A Expenditures | 187,498.00 | 187,498.00 | 12,085.66 | 73,980.15 | 0.00 | 113,517.85 | 113,517.85 |
| *Total: 76 - F&A and Internal Allocations | 187,498.00 | 187,498.00 | 12,085.66 | 73,980.15 | 0.00 | 113,517.85 | 113,517.85 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H170 - Medicaid HIT-HER
 Fund: 13H170 - Medicaid HIT-HER

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|-----------------|---------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 05/20/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 060513-86 | CFDA #: | 93.778 | Term Date: | | IDC Rate Code: | IDC15 15.00 | Budget Controls | DOC |
| Resp Org: | UFHPP | Expend End Date: | | IDC Dist From Code: | UNHDST 15 | Equipment Vesting | | Idc Waiver | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Sefa Classification | | | YES |
| | | | | | | | | | OTHER |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 187,498.00 | 187,498.00 | 12,085.66 | 73,980.15 | 0.00 | 113,517.85 | 113,517.85 |
| ***Total Expenditures | 1,437,479.00 | 1,437,479.00 | 92,656.70 | 567,181.55 | 0.00 | 870,297.45 | 870,297.45 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 92,656.70 | 567,181.55 | 0.00 | (567,181.55) | (567,181.55) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 92,656.70 | 567,181.55 | 0.00 | (567,181.55) | (567,181.55) |
| ***Total Revenue | 0.00 | 0.00 | 92,656.70 | 567,181.55 | 0.00 | (567,181.55) | (567,181.55) |

Grant: 13H171 - Adult Medicaid Quality
 Fund: 13H171 - Adult Medicaid Quality

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|-------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 05/20/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 060513-86 | CFDA #: | 93.778 | Term Date: | | IDC Rate Code: | IDC15 15.00 | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST 15 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,763.00 | 24,763.00 | 0.00 | 0.00 | 0.00 | 24,763.00 | 24,763.00 |
| 615F10 PAT | 0.00 | 0.00 | 10,056.20 | 112,671.80 | 0.00 | (112,671.80) | (112,671.80) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 185,177.00 | 185,177.00 | 0.00 | 0.00 | 0.00 | 185,177.00 | 185,177.00 |
| *Total: 61 - Salaries and Wages | 209,940.00 | 209,940.00 | 10,056.20 | 112,671.80 | 0.00 | 97,268.20 | 97,268.20 |
| 65YF10 Full Fringe Benefit Distr Expe | 95,977.00 | 95,977.00 | 4,475.04 | 51,986.08 | 0.00 | 43,990.92 | 43,990.92 |
| *Total: 65 - Fringe Benefits | 95,977.00 | 95,977.00 | 4,475.04 | 51,986.08 | 0.00 | 43,990.92 | 43,990.92 |
| 710 Travel | 7,575.00 | 7,575.00 | 0.00 | 0.00 | 0.00 | 7,575.00 | 7,575.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 394.24 | 2,704.82 | 0.00 | (2,704.82) | (2,704.82) |
| Subtotal: Travel | 7,575.00 | 7,575.00 | 394.24 | 2,704.82 | 0.00 | 4,870.18 | 4,870.18 |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 2,034.95 | 0.00 | (2,034.95) | (2,034.95) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 8.98 | 0.00 | (8.98) | (8.98) |
| 711178 Supplies- Training | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| 7112 Research Supplies | 364,640.00 | 364,640.00 | 0.00 | 0.00 | 0.00 | 364,640.00 | 364,640.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 60.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 82,362.00 | 230,853.50 | 0.00 | (230,853.50) | (230,853.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 150.40 | 1,741.80 | 0.00 | (1,741.80) | (1,741.80) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 212.50 | 0.00 | (212.50) | (212.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 90.65 | 903.73 | 0.00 | (903.73) | (903.73) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 154.44 | 0.00 | (154.44) | (154.44) |
| 71C110 Advertisng-Print | 0.00 | 0.00 | 668.20 | 5,511.70 | 0.00 | (5,511.70) | (5,511.70) |
| Subtotal: Non-Travel Support | 364,640.00 | 364,640.00 | 83,331.25 | 251,481.60 | 0.00 | 113,158.40 | 113,158.40 |
| *Total: 71 - Support (Travel & Non-Travel) | 372,215.00 | 372,215.00 | 83,725.49 | 254,186.42 | 0.00 | 118,028.58 | 118,028.58 |
| **Total Direct Cost Expenditures | 678,132.00 | 678,132.00 | 98,256.73 | 418,844.30 | 0.00 | 259,287.70 | 259,287.70 |
| 760300 F&A Expenditures | 101,720.00 | 101,720.00 | 14,738.53 | 62,826.71 | 0.00 | 38,893.29 | 38,893.29 |
| *Total: 76 - F&A and Internal Allocations | 101,720.00 | 101,720.00 | 14,738.53 | 62,826.71 | 0.00 | 38,893.29 | 38,893.29 |
| **Total Indirect Cost Expenditures | 101,720.00 | 101,720.00 | 14,738.53 | 62,826.71 | 0.00 | 38,893.29 | 38,893.29 |
| ***Total Expenditures | 779,852.00 | 779,852.00 | 112,995.26 | 481,671.01 | 0.00 | 298,180.99 | 298,180.99 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 112,995.26 | 481,671.01 | 0.00 | (481,671.01) | (481,671.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H171 - Adult Medicaid Quality
 Fund: 13H171 - Adult Medicaid Quality

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|--------------------------------|--|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Porter, Josephine B | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 05/20/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 060513-86 | CFDA #: | 93.778 | Term Date: | | IDC Rate Code: | IDC15 15.00 | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 112,995.26 | 481,671.01 | 0.00 | (481,671.01) | (481,671.01) |
| ***Total Revenue | 0.00 | 0.00 | 112,995.26 | 481,671.01 | 0.00 | (481,671.01) | (481,671.01) |

Grant: 13H172 - DCBCS Data Analysis
 Fund: 13H172 - DCBCS Data Analysis

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 060513-86 | CFDA #: | 93.778 | Term Date: | | IDC Rate Code: | IDC15 15.00 | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,994.00 | 9,994.00 | 0.00 | 0.00 | 0.00 | 9,994.00 | 9,994.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,461.53 | 14,196.44 | 0.00 | (14,196.44) | (14,196.44) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 21,006.00 | 21,006.00 | 0.00 | 0.00 | 0.00 | 21,006.00 | 21,006.00 |
| *Total: 61 - Salaries and Wages | 31,000.00 | 31,000.00 | 1,461.53 | 14,196.44 | 0.00 | 16,803.56 | 16,803.56 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,074.00 | 14,074.00 | 650.37 | 6,546.64 | 0.00 | 7,527.36 | 7,527.36 |
| *Total: 65 - Fringe Benefits | 14,074.00 | 14,074.00 | 650.37 | 6,546.64 | 0.00 | 7,527.36 | 7,527.36 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 45,074.00 | 45,074.00 | 2,111.90 | 20,743.08 | 0.00 | 24,330.92 | 24,330.92 |
| 760300 F&A Expenditures | 6,762.00 | 6,762.00 | 316.79 | 3,111.48 | 0.00 | 3,650.52 | 3,650.52 |
| *Total: 76 - F&A and Internal Allocations | 6,762.00 | 6,762.00 | 316.79 | 3,111.48 | 0.00 | 3,650.52 | 3,650.52 |
| **Total Indirect Cost Expenditures | 6,762.00 | 6,762.00 | 316.79 | 3,111.48 | 0.00 | 3,650.52 | 3,650.52 |
| ***Total Expenditures | 51,836.00 | 51,836.00 | 2,428.69 | 23,854.56 | 0.00 | 27,981.44 | 27,981.44 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 2,428.69 | 23,854.56 | 0.00 | (23,854.56) | (23,854.56) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,428.69 | 23,854.56 | 0.00 | (23,854.56) | (23,854.56) |
| ***Total Revenue | 0.00 | 0.00 | 2,428.69 | 23,854.56 | 0.00 | (23,854.56) | (23,854.56) |

Grant: 13H173 - Money Follows the Person PD
 Fund: 13H173 - Money Follows the Person PD

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 060513-86 | CFDA #: | 93.791 | Term Date: | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UFDOJP - PI Josephine Porter

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 16,335.92 | 184,589.20 | 0.00 | (184,589.20) | (184,589.20) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 397,116.00 | 397,116.00 | 0.00 | 0.00 | 0.00 | 397,116.00 | 397,116.00 |
| *Total: 61 - Salaries and Wages | | 397,116.00 | 397,116.00 | 16,335.92 | 184,589.20 | 0.00 | 212,526.80 | 212,526.80 |
| 65YF10 | Full Fringe Benefit Distr Expe | 180,232.00 | 180,232.00 | 7,242.41 | 85,143.49 | 0.00 | 95,088.51 | 95,088.51 |
| *Total: 65 - Fringe Benefits | | 180,232.00 | 180,232.00 | 7,242.41 | 85,143.49 | 0.00 | 95,088.51 | 95,088.51 |
| 710 | Travel | 12,109.00 | 12,109.00 | 0.00 | 0.00 | 0.00 | 12,109.00 | 12,109.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 136.02 | 3,269.53 | 0.00 | (3,269.53) | (3,269.53) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,711.31 | 0.00 | (1,711.31) | (1,711.31) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 360.50 | 0.00 | (360.50) | (360.50) |
| Subtotal: Travel | | 12,109.00 | 12,109.00 | 136.02 | 5,916.34 | 0.00 | 6,192.66 | 6,192.66 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 74.40 | 0.00 | (74.40) | (74.40) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 29.00 | 0.00 | (29.00) | (29.00) |
| 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 | 71.98 | 0.00 | (71.98) | (71.98) |
| 7112 | Research Supplies | 3,654.00 | 3,654.00 | 0.00 | 0.00 | 0.00 | 3,654.00 | 3,654.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 40.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 20.00 | 67.81 | 0.00 | (67.81) | (67.81) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 13,892.78 | 63,448.01 | 45,223.55 | (108,671.56) | (108,671.56) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 152,250.00 | 152,250.00 | 0.00 | 0.00 | 0.00 | 152,250.00 | 152,250.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3.83 | 0.00 | (3.83) | (3.83) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 26.81 | 26.81 | 0.00 | (26.81) | (26.81) |
| Subtotal: Non-Travel Support | | 155,904.00 | 155,904.00 | 13,979.59 | 63,801.84 | 45,223.55 | 46,878.61 | 46,878.61 |
| *Total: 71 - Support (Travel & Non-Travel) | | 168,013.00 | 168,013.00 | 14,115.61 | 69,718.18 | 45,223.55 | 53,071.27 | 53,071.27 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 745,361.00 | 745,361.00 | 37,693.94 | 339,450.87 | 45,223.55 | 360,686.58 | 360,686.58 |
| 760300 | F&A Expenditures | 111,804.00 | 111,804.00 | 5,654.09 | 50,917.63 | 0.00 | 60,886.37 | 60,886.37 |
| *Total: 76 - F&A and Internal Allocations | | 111,804.00 | 111,804.00 | 5,654.09 | 50,917.63 | 0.00 | 60,886.37 | 60,886.37 |
| **Total Indirect Cost Expenditures | | 111,804.00 | 111,804.00 | 5,654.09 | 50,917.63 | 0.00 | 60,886.37 | 60,886.37 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H173 - Money Follows the Person PD
 Fund: 13H173 - Money Follows the Person PD

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|-----------------|---------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 060513-86 | CFDA #: | 93.791 | Term Date: | | IDC Rate Code: | IDC15 15.00 | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST 15 | Equipment Vesting | | Idc Waiver | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Sefa Classification | | | YES |
| | | | | | | | | | OTHER |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| ***Total Expenditures | 857,165.00 | 857,165.00 | 43,348.03 | 390,368.50 | 45,223.55 | 421,572.95 | 421,572.95 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 43,348.03 | 390,368.50 | 0.00 | (390,368.50) | (390,368.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 43,348.03 | 390,368.50 | 0.00 | (390,368.50) | (390,368.50) |
| ***Total Revenue | 0.00 | 0.00 | 43,348.03 | 390,368.50 | 0.00 | (390,368.50) | (390,368.50) |

Grant: 13H174 - Fast Forward
 Fund: 13H174 - Fast Forward

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/21/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 071013-37 | CFDA #: | 93.243 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/10/13 - 6/30/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UFDDJM - PI Joanne Malloy

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 4,590.68 | 32,505.05 | 0.00 | (32,505.05) | (32,505.05) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 90,950.00 | 90,950.00 | 0.00 | 0.00 | 0.00 | 90,950.00 | 90,950.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,082.85 | 12,584.33 | 0.00 | (12,584.33) | (12,584.33) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 18,414.00 | 18,414.00 | 0.00 | 0.00 | 0.00 | 18,414.00 | 18,414.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,860.35 | 15,064.05 | 0.00 | (15,064.05) | (15,064.05) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 14,427.00 | 14,427.00 | 0.00 | 0.00 | 0.00 | 14,427.00 | 14,427.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 346.80 | 2,333.08 | 0.00 | (2,333.08) | (2,333.08) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| *Total: 61 - Salaries and Wages | | 129,291.00 | 129,291.00 | 7,880.68 | 62,486.51 | 0.00 | 66,804.49 | 66,804.49 |
| 65YF10 | Full Fringe Benefit Distr Expe | 50,794.00 | 50,794.00 | 3,357.90 | 27,720.78 | 0.00 | 23,073.22 | 23,073.22 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 26.77 | 183.69 | 0.00 | (183.69) | (183.69) |
| *Total: 65 - Fringe Benefits | | 50,794.00 | 50,794.00 | 3,384.67 | 27,904.47 | 0.00 | 22,889.53 | 22,889.53 |
| 710 | Travel | 6,800.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 6,800.00 | 6,800.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 192.11 | 509.31 | 0.00 | (509.31) | (509.31) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 268.00 | 268.00 | 0.00 | (268.00) | (268.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 895.00 | 0.00 | (895.00) | (895.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| Subtotal: Travel | | 6,800.00 | 6,800.00 | 460.11 | 1,772.31 | 0.00 | 5,027.69 | 5,027.69 |
| 711100 | Supplies-General | 0.00 | 0.00 | 24.87 | 24.87 | 0.00 | (24.87) | (24.87) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 19.10 | 0.00 | (19.10) | (19.10) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711172 | Program Supplies | 0.00 | 0.00 | 3.79 | 435.07 | 0.00 | (435.07) | (435.07) |
| 7112 | Research Supplies | 196,291.00 | 196,291.00 | 0.00 | 0.00 | 0.00 | 196,291.00 | 196,291.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 52.11 | 166.77 | 0.00 | (166.77) | (166.77) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 250.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 18,060.00 | 44,175.00 | 9,500.00 | (53,675.00) | (53,675.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 10.45 | 44.13 | 0.00 | (44.13) | (44.13) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 61.70 | 0.00 | (61.70) | (61.70) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2.42 | 0.00 | (2.42) | (2.42) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,990.14 | 4,524.07 | 0.00 | (4,524.07) | (4,524.07) |

Grant: 13H174 - Fast Forward
 Fund: 13H174 - Fast Forward

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 071013-37 CFDA #: 93.243
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/10/13 - 6/30/15

Fund Information
 Effective Date: 10/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Subtotal: Non-Travel Support | 196,291.00 | 196,291.00 | 20,391.36 | 51,828.13 | 9,500.00 | 134,962.87 | 134,962.87 |
| *Total: 71 - Support (Travel & Non-Travel) | 203,091.00 | 203,091.00 | 20,851.47 | 53,600.44 | 9,500.00 | 139,990.56 | 139,990.56 |
| 730001 Subcontracts 01 | 78,000.00 | 78,000.00 | 0.00 | 0.00 | 0.00 | 78,000.00 | 78,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 2,500.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 3,750.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: 73 - Subcontracts | 78,000.00 | 78,000.00 | 6,250.00 | 25,000.00 | 0.00 | 53,000.00 | 53,000.00 |
| **Total Direct Cost Expenditures | 461,176.00 | 461,176.00 | 38,366.82 | 168,991.42 | 9,500.00 | 282,684.58 | 282,684.58 |
| 760300 F&A Expenditures | 116,812.00 | 116,812.00 | 9,975.39 | 43,840.13 | 0.00 | 72,971.87 | 72,971.87 |
| *Total: 76 - F&A and Internal Allocations | 116,812.00 | 116,812.00 | 9,975.39 | 43,840.13 | 0.00 | 72,971.87 | 72,971.87 |
| **Total Indirect Cost Expenditures | 116,812.00 | 116,812.00 | 9,975.39 | 43,840.13 | 0.00 | 72,971.87 | 72,971.87 |
| ***Total Expenditures | 577,988.00 | 577,988.00 | 48,342.21 | 212,831.55 | 9,500.00 | 355,656.45 | 355,656.45 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 48,342.21 | 212,831.55 | 0.00 | (212,831.55) | (212,831.55) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 48,342.21 | 212,831.55 | 0.00 | (212,831.55) | (212,831.55) |
| ***Total Revenue | 0.00 | 0.00 | 48,342.21 | 212,831.55 | 0.00 | (212,831.55) | (212,831.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H174 - Fast Forward
 Fund: 15C906 - Fast Forward

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|-------|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/21/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 071013-37 | CFDA #: | 93.243 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | 14ZCLR 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/10/13 - 6/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 82,996.00 | 82,996.00 | 0.00 | 0.00 | 0.00 | 82,996.00 | 82,996.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 6,538.70 | 27,345.33 | 0.00 | (27,345.33) | (27,345.33) |
| *Total: 61 - Salaries and Wages | 82,996.00 | 82,996.00 | 6,538.70 | 27,345.33 | 0.00 | 55,650.67 | 55,650.67 |
| 65YF10 Full Fringe Benefit Distr Expe | 31,702.00 | 31,702.00 | 3,027.28 | 12,660.21 | 0.00 | 19,041.79 | 19,041.79 |
| *Total: 65 - Fringe Benefits | 31,702.00 | 31,702.00 | 3,027.28 | 12,660.21 | 0.00 | 19,041.79 | 19,041.79 |
| 8OCS61 NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8OCS65 NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 114,698.00 | 114,698.00 | 9,565.98 | 40,005.54 | 0.00 | 74,692.46 | 74,692.46 |
| 760300 F&A Expenditures | 29,822.00 | 29,822.00 | 2,487.16 | 10,401.47 | 0.00 | 19,420.53 | 19,420.53 |
| *Total: 76 - F&A and Internal Allocations | 29,822.00 | 29,822.00 | 2,487.16 | 10,401.47 | 0.00 | 19,420.53 | 19,420.53 |
| **Total Indirect Cost Expenditures | 29,822.00 | 29,822.00 | 2,487.16 | 10,401.47 | 0.00 | 19,420.53 | 19,420.53 |
| ***Total Expenditures | 144,520.00 | 144,520.00 | 12,053.14 | 50,407.01 | 0.00 | 94,112.99 | 94,112.99 |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 2,487.16 | 10,401.47 | 0.00 | (10,401.47) | (10,401.47) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 6,538.70 | 27,345.33 | 0.00 | (27,345.33) | (27,345.33) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 3,027.28 | 12,660.21 | 0.00 | (12,660.21) | (12,660.21) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 12,053.14 | 50,407.01 | 0.00 | (50,407.01) | (50,407.01) |
| ***Total Revenue | 0.00 | 0.00 | 12,053.14 | 50,407.01 | 0.00 | (50,407.01) | (50,407.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H174 - Fast Forward
 Fund: 15P153 - Fast Forward Program Income

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 071013-37 CFDA #: 93.243
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/10/13 - 6/30/15

Fund Information
 Effective Date: 07/10/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 716110 Rentals-Copier | 0.00 | 0.00 | (1.20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 1.00 | 1.00 | (1.17) | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1.00 | 1.00 | (1.17) | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | (1.17) | 0.00 | 0.00 | 1.00 | 1.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | (0.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | (0.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (0.30) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1.00 | 1.00 | (1.47) | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | (25.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (25.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | (25.00) | 0.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H175 - CORE FY14
 Fund: 13H175 - CORE FY14

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Drum, Charles E

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/10/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 071013-52 | CFDA #: | 84.027 | Term Date: | IDC Rate Code: | IDC12 | 12.00 | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/10/13 - 6/30/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 899.74 | 9,208.84 | 0.00 | (9,208.84) | (9,208.84) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 3,113.04 | 29,385.50 | 0.00 | (29,385.50) | (29,385.50) |
| 611N20 Faculty Unallocated Budget(BudOnly) | 41,386.00 | 41,386.00 | 0.00 | 0.00 | 0.00 | 41,386.00 | 41,386.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,851.45 | 37,934.27 | 0.00 | (37,934.27) | (37,934.27) |
| 615N20 PAT Unallocated Budget (Bud Only) | 58,752.00 | 58,752.00 | 0.00 | 0.00 | 0.00 | 58,752.00 | 58,752.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 51.82 | 188.78 | 0.00 | (188.78) | (188.78) |
| 617F10 Operating Staff | 0.00 | 0.00 | 3,808.04 | 37,105.24 | 0.00 | (37,105.24) | (37,105.24) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 18.27 | 0.00 | (18.27) | (18.27) |
| *Total: 61 - Salaries and Wages | 100,138.00 | 100,138.00 | 10,724.09 | 113,840.90 | 0.00 | (13,702.90) | (13,702.90) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 4.09 | 16.36 | 0.00 | (16.36) | (16.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 46,364.00 | 46,364.00 | 4,732.39 | 52,403.70 | 0.00 | (6,039.70) | (6,039.70) |
| *Total: 65 - Fringe Benefits | 46,364.00 | 46,364.00 | 4,736.48 | 52,420.06 | 0.00 | (6,056.06) | (6,056.06) |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 117.48 | 141.43 | 0.00 | (141.43) | (141.43) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 67.40 | 1,945.87 | 0.00 | (1,945.87) | (1,945.87) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 7112 Research Supplies | 22,847.00 | 22,847.00 | 0.00 | 0.00 | 0.00 | 22,847.00 | 22,847.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 251.00 | 0.00 | (251.00) | (251.00) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 22,847.00 | 22,847.00 | 184.88 | 3,123.41 | 0.00 | 19,723.59 | 19,723.59 |
| *Total: 71 - Support (Travel & Non-Travel) | 23,347.00 | 23,347.00 | 184.88 | 3,123.41 | 0.00 | 20,223.59 | 20,223.59 |
| **Total Direct Cost Expenditures | 169,849.00 | 169,849.00 | 15,645.45 | 169,384.37 | 0.00 | 464.63 | 464.63 |
| 760300 F&A Expenditures | 20,382.00 | 20,382.00 | 1,877.44 | 20,326.12 | 0.00 | 55.88 | 55.88 |
| *Total: 76 - F&A and Internal Allocations | 20,382.00 | 20,382.00 | 1,877.44 | 20,326.12 | 0.00 | 55.88 | 55.88 |
| **Total Indirect Cost Expenditures | 20,382.00 | 20,382.00 | 1,877.44 | 20,326.12 | 0.00 | 55.88 | 55.88 |
| ***Total Expenditures | 190,231.00 | 190,231.00 | 17,522.89 | 189,710.49 | 0.00 | 520.51 | 520.51 |
| Revenue | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H175 - CORE FY14
 Fund: 13H175 - CORE FY14

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Drum, Charles E

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/10/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 071013-52 | CFDA #: | 84.027 | Term Date: | | IDC Rate Code: | IDC12 12.00 | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/10/13 - 6/30/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530100 NH State Programs | 0.00 | 0.00 | 17,522.89 | 189,710.49 | 0.00 | (189,710.49) | (189,710.49) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 17,522.89 | 189,710.49 | 0.00 | (189,710.49) | (189,710.49) |
| ***Total Revenue | 0.00 | 0.00 | 17,522.89 | 189,710.49 | 0.00 | (189,710.49) | (189,710.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H176 - MCH Epidemiologist
 Fund: 13H176 - MCH Epidemiologist

Status: Closing - BSC/Dept Review
 FMGR: Laflamme, David J

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Laflamme, David J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 060612-074 | CFDA #: | 93.994 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UFDODL - PI David Laflamme

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 9,167.73 | 77,583.17 | 0.00 | (77,583.17) | (77,583.17) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 76,202.00 | 76,202.00 | 0.00 | 0.00 | 0.00 | 76,202.00 | 76,202.00 |
| *Total: 61 - Salaries and Wages | 76,202.00 | 76,202.00 | 9,167.73 | 77,583.17 | 0.00 | (1,381.17) | (1,381.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 34,139.00 | 34,139.00 | 4,079.64 | 35,755.95 | 0.00 | (1,616.95) | (1,616.95) |
| *Total: 65 - Fringe Benefits | 34,139.00 | 34,139.00 | 4,079.64 | 35,755.95 | 0.00 | (1,616.95) | (1,616.95) |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 735.20 | 735.20 | 0.00 | (735.20) | (735.20) |
| Subtotal: Travel | 6,000.00 | 6,000.00 | 735.20 | 759.20 | 0.00 | 5,240.80 | 5,240.80 |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 124.90 | 124.90 | 0.00 | (124.90) | (124.90) |
| 7112 Research Supplies | 2,707.00 | 2,707.00 | 0.00 | 0.00 | 0.00 | 2,707.00 | 2,707.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 155.00 | 0.00 | (155.00) | (155.00) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 28.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| Subtotal: Non-Travel Support | 2,707.00 | 2,707.00 | 152.90 | 307.90 | 0.00 | 2,399.10 | 2,399.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,707.00 | 8,707.00 | 888.10 | 1,067.10 | 0.00 | 7,639.90 | 7,639.90 |
| **Total Direct Cost Expenditures | 119,048.00 | 119,048.00 | 14,135.47 | 114,406.22 | 0.00 | 4,641.78 | 4,641.78 |
| 760300 F&A Expenditures | 30,952.00 | 30,952.00 | 3,675.22 | 29,745.70 | 0.00 | 1,206.30 | 1,206.30 |
| *Total: 76 - F&A and Internal Allocations | 30,952.00 | 30,952.00 | 3,675.22 | 29,745.70 | 0.00 | 1,206.30 | 1,206.30 |
| **Total Indirect Cost Expenditures | 30,952.00 | 30,952.00 | 3,675.22 | 29,745.70 | 0.00 | 1,206.30 | 1,206.30 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 17,810.69 | 144,151.92 | 0.00 | 5,848.08 | 5,848.08 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 17,810.69 | 144,151.92 | 0.00 | (144,151.92) | (144,151.92) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 17,810.69 | 144,151.92 | 0.00 | (144,151.92) | (144,151.92) |
| ***Total Revenue | 0.00 | 0.00 | 17,810.69 | 144,151.92 | 0.00 | (144,151.92) | (144,151.92) |

Grant: 13H178 - ADRC TA EOC
 Fund: 13H178 - ADRC TA EOC

Status: Closing - BSC/Dept Review
 FMGR: Davie, Laura K

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Davie, Laura K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/10/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 071013-56 | CFDA #: | 93.517 | Term Date: | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/10/13 - 6/30/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UFDOLD - PI Laura Davie

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 9,509.61 | 85,308.28 | 0.00 | (85,308.28) | (85,308.28) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 85,562.00 | 85,562.00 | 0.00 | 0.00 | 0.00 | 85,562.00 | 85,562.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 12.50 | 12.50 | 0.00 | (12.50) | (12.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 954.00 | 954.00 | 0.00 | (954.00) | (954.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| *Total: 61 - Salaries and Wages | | 85,562.00 | 85,562.00 | 10,476.11 | 86,301.78 | 0.00 | (739.78) | (739.78) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.96 | 0.96 | 0.00 | (0.96) | (0.96) |
| 65YF10 | Full Fringe Benefit Distr Expe | 40,066.00 | 40,066.00 | 4,233.95 | 39,328.79 | 0.00 | 737.21 | 737.21 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 74.81 | 74.81 | 0.00 | (74.81) | (74.81) |
| *Total: 65 - Fringe Benefits | | 40,066.00 | 40,066.00 | 4,309.72 | 39,404.56 | 0.00 | 661.44 | 661.44 |
| 710 | Travel | 10,392.00 | 10,392.00 | 0.00 | 0.00 | 0.00 | 10,392.00 | 10,392.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 313.60 | 2,167.96 | 0.00 | (2,167.96) | (2,167.96) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,350.80 | 0.00 | (2,350.80) | (2,350.80) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 3,300.00 | 3,720.00 | 0.00 | (3,720.00) | (3,720.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 253.00 | 3,545.08 | 0.00 | (3,545.08) | (3,545.08) |
| Subtotal: Travel | | 10,392.00 | 10,392.00 | 3,866.60 | 11,783.84 | 0.00 | (1,391.84) | (1,391.84) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 60.97 | 0.00 | (60.97) | (60.97) |
| 7112 | Research Supplies | 31,441.00 | (9,304.00) | 0.00 | 0.00 | 0.00 | 31,441.00 | (9,304.00) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 129.95 | 0.00 | (129.95) | (129.95) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 20.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 48.86 | 48.86 | 0.00 | (48.86) | (48.86) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 2.93 | 3.62 | 0.00 | (3.62) | (3.62) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 27.33 | 143.20 | 0.00 | (143.20) | (143.20) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,455.00 | 0.00 | (1,455.00) | (1,455.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 3.06 | 50.25 | 0.00 | (50.25) | (50.25) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 91.20 | 1,008.48 | 0.00 | (1,008.48) | (1,008.48) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 26.16 | 375.41 | 0.00 | (375.41) | (375.41) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 2.87 | 131.10 | 0.00 | (131.10) | (131.10) |
| Subtotal: Non-Travel Support | | 31,441.00 | (9,304.00) | 222.41 | 3,426.84 | 0.00 | 28,014.16 | (12,730.84) |
| *Total: 71 - Support (Travel & Non-Travel) | | 41,833.00 | 1,088.00 | 4,089.01 | 15,210.68 | 0.00 | 26,622.32 | (14,122.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H178 - ADRC TA EOC
 Fund: 13H178 - ADRC TA EOC

Status: Closing - BSC/Dept Review
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name: Davie, Laura K
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 071013-56 CFDA #: 93.517
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/10/13 - 6/30/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | |
|-------------------------|-----------|---------------------------------------|--------|-------|
| Effective Date: | 07/10/201 | IDC Basis Code: | MTDC | |
| Term Date: | | IDC Rate Code: | IDC15 | 15.00 |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 15 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | |

| | |
|-----------------------|-------|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | OTHER |

Org: UFDOLD - PI Laura Davie

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 730001 Subcontracts 01 | 0.00 | 40,745.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,745.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 16,629.46 | 24,115.54 | (40,745.00) | (40,745.00) |
| *Total: 73 - Subcontracts | 0.00 | 40,745.00 | 0.00 | 16,629.46 | 24,115.54 | (40,745.00) | 0.00 |
| **Total Direct Cost Expenditures | 167,461.00 | 167,461.00 | 18,874.84 | 157,546.48 | 24,115.54 | (14,201.02) | (14,201.02) |
| 760300 F&A Expenditures | 25,118.00 | 25,118.00 | 2,831.24 | 23,631.98 | 0.00 | 1,486.02 | 1,486.02 |
| *Total: 76 - F&A and Internal Allocations | 25,118.00 | 25,118.00 | 2,831.24 | 23,631.98 | 0.00 | 1,486.02 | 1,486.02 |
| **Total Indirect Cost Expenditures | 25,118.00 | 25,118.00 | 2,831.24 | 23,631.98 | 0.00 | 1,486.02 | 1,486.02 |
| ***Total Expenditures | 192,579.00 | 192,579.00 | 21,706.08 | 181,178.46 | 24,115.54 | (12,715.00) | (12,715.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 21,706.08 | 181,178.46 | 0.00 | (181,178.46) | (181,178.46) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 21,706.08 | 181,178.46 | 0.00 | (181,178.46) | (181,178.46) |
| ***Total Revenue | 0.00 | 0.00 | 21,706.08 | 181,178.46 | 0.00 | (181,178.46) | (181,178.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H179 - Child Welfare Tuition Partners
 Fund: 13H179 - Child Welfare Tuition Partners

Status: Closing - BSC/Dept Review
 FMGR: Broussard, C Anne

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Broussard, C Anne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 081308-117 | CFDA #: | 93.658 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | DOC |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UFSWAB - PI Anne Broussard

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,000.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 334.38 | 13,279.27 | 0.00 | (13,279.27) | (13,279.27) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,183.00 | 15,183.00 | 0.00 | 0.00 | 0.00 | 15,183.00 | 15,183.00 |
| *Total: 61 - Salaries and Wages | 15,183.00 | 15,183.00 | 2,334.38 | 15,779.27 | 0.00 | (596.27) | (596.27) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 158.00 | 197.50 | 0.00 | (197.50) | (197.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,069.00 | 6,069.00 | 154.82 | 6,148.28 | 0.00 | (79.28) | (79.28) |
| *Total: 65 - Fringe Benefits | 6,069.00 | 6,069.00 | 312.82 | 6,345.78 | 0.00 | (276.78) | (276.78) |
| 721100 Assistantships | 91,798.00 | 91,798.00 | 0.00 | 0.00 | 0.00 | 91,798.00 | 91,798.00 |
| 722200 Participant Support | 16,500.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 16,500.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 10,250.00 | 0.00 | (10,250.00) | (10,250.00) |
| 722310 Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 63,474.00 | 0.00 | (63,474.00) | (63,474.00) |
| *Total: 72 - Student and/or Participant Support | 108,298.00 | 108,298.00 | 0.00 | 73,724.00 | 0.00 | 34,574.00 | 34,574.00 |
| **Total Direct Cost Expenditures | 129,550.00 | 129,550.00 | 2,647.20 | 95,849.05 | 0.00 | 33,700.95 | 33,700.95 |
| 760300 F&A Expenditures | 1,700.00 | 1,700.00 | 211.77 | 2,589.95 | 0.00 | (889.95) | (889.95) |
| *Total: 76 - F&A and Internal Allocations | 1,700.00 | 1,700.00 | 211.77 | 2,589.95 | 0.00 | (889.95) | (889.95) |
| **Total Indirect Cost Expenditures | 1,700.00 | 1,700.00 | 211.77 | 2,589.95 | 0.00 | (889.95) | (889.95) |
| ***Total Expenditures | 131,250.00 | 131,250.00 | 2,858.97 | 98,439.00 | 0.00 | 32,811.00 | 32,811.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 2,858.97 | 98,439.00 | 0.00 | (98,439.00) | (98,439.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,858.97 | 98,439.00 | 0.00 | (98,439.00) | (98,439.00) |
| ***Total Revenue | 0.00 | 0.00 | 2,858.97 | 98,439.00 | 0.00 | (98,439.00) | (98,439.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H179 - Child Welfare Tuition Partners
 Fund: 15C905 - Child Welfare Tuition Partners - CS

Status: Closing - BSC/Dept Review
 FMGR: Broussard, C Anne

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|-------|
| PI Name: | Broussard, C Anne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 081308-117 | CFDA #: | 93.658 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | 14ZCLR 45 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFSWAB - PI Anne Broussard

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 13,478.94 | 0.00 | (13,478.94) | (13,478.94) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,464.00 | 18,464.00 | 0.00 | 0.00 | 0.00 | 18,464.00 | 18,464.00 |
| *Total: 61 - Salaries and Wages | | 18,464.00 | 18,464.00 | 0.00 | 13,478.94 | 0.00 | 4,985.06 | 4,985.06 |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,549.00 | 8,549.00 | 0.00 | 6,240.80 | 0.00 | 2,308.20 | 2,308.20 |
| *Total: 65 - Fringe Benefits | | 8,549.00 | 8,549.00 | 0.00 | 6,240.80 | 0.00 | 2,308.20 | 2,308.20 |
| **Total Direct Cost Expenditures | | 27,013.00 | 27,013.00 | 0.00 | 19,719.74 | 0.00 | 7,293.26 | 7,293.26 |
| 760300 | F&A Expenditures | 10,319.00 | 10,319.00 | 0.00 | 8,873.94 | 0.00 | 1,445.06 | 1,445.06 |
| *Total: 76 - F&A and Internal Allocations | | 10,319.00 | 10,319.00 | 0.00 | 8,873.94 | 0.00 | 1,445.06 | 1,445.06 |
| **Total Indirect Cost Expenditures | | 10,319.00 | 10,319.00 | 0.00 | 8,873.94 | 0.00 | 1,445.06 | 1,445.06 |
| ***Total Expenditures | | 37,332.00 | 37,332.00 | 0.00 | 28,593.68 | 0.00 | 8,738.32 | 8,738.32 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 8,873.94 | 0.00 | (8,873.94) | (8,873.94) |
| 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 13,478.96 | 0.00 | (13,478.96) | (13,478.96) |
| 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 6,240.78 | 0.00 | (6,240.78) | (6,240.78) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 28,593.68 | 0.00 | (28,593.68) | (28,593.68) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 28,593.68 | 0.00 | (28,593.68) | (28,593.68) |

Grant: 13H180 - BIP RENEW Project
 Fund: 13H180 - BIP RENEW Project

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 100213-59 | CFDA #: | 93.778 | Term Date: | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/13 - 6/30/16 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 2,260.56 | 16,724.75 | 0.00 | (16,724.75) | (16,724.75) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 131,316.00 | 131,316.00 | 0.00 | 0.00 | 0.00 | 131,316.00 | 131,316.00 |
| 615F10 PAT | 0.00 | 0.00 | 9,530.72 | 42,638.33 | 0.00 | (42,638.33) | (42,638.33) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 149,966.00 | 149,966.00 | 0.00 | 0.00 | 0.00 | 149,966.00 | 149,966.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,367.23 | 8,889.77 | 0.00 | (8,889.77) | (8,889.77) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 32,134.00 | 32,134.00 | 0.00 | 0.00 | 0.00 | 32,134.00 | 32,134.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,478.00 | 12,138.00 | 0.00 | (12,138.00) | (12,138.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 46,256.00 | 46,256.00 | 0.00 | 0.00 | 0.00 | 46,256.00 | 46,256.00 |
| *Total: 61 - Salaries and Wages | 359,672.00 | 359,672.00 | 15,636.51 | 80,495.84 | 0.00 | 279,176.16 | 279,176.16 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8.29 | 0.00 | (8.29) | (8.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 144,745.00 | 144,745.00 | 5,907.29 | 31,415.69 | 0.00 | 113,329.31 | 113,329.31 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 194.73 | 957.87 | 0.00 | (957.87) | (957.87) |
| *Total: 65 - Fringe Benefits | 144,745.00 | 144,745.00 | 6,102.02 | 32,381.85 | 0.00 | 112,363.15 | 112,363.15 |
| 710 Travel | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 19,500.00 | 19,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 390.32 | 3,078.90 | 0.00 | (3,078.90) | (3,078.90) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | (296.70) | 2,767.39 | 0.00 | (2,767.39) | (2,767.39) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 840.00 | 0.00 | (840.00) | (840.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 296.70 | 296.70 | 0.00 | (296.70) | (296.70) |
| Subtotal: Travel | 19,500.00 | 19,500.00 | 390.32 | 6,982.99 | 0.00 | 12,517.01 | 12,517.01 |
| 711100 Supplies-General | 0.00 | 0.00 | 229.99 | 239.98 | 0.00 | (239.98) | (239.98) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | (229.99) | 22.99 | 0.00 | (22.99) | (22.99) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 131.60 | 0.00 | (131.60) | (131.60) |
| 711172 Program Supplies | 0.00 | 0.00 | 25.15 | 38.51 | 0.00 | (38.51) | (38.51) |
| 7112 Research Supplies | 418,438.00 | 418,438.00 | 0.00 | 0.00 | 0.00 | 418,438.00 | 418,438.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 60.25 | 0.00 | (60.25) | (60.25) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 29.56 | 239.58 | 0.00 | (239.58) | (239.58) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,694.00 | 0.00 | (1,694.00) | (1,694.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 18,000.00 | 42,000.00 | 258,000.00 | (300,000.00) | (300,000.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 10.35 | 0.00 | (10.35) | (10.35) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | (0.27) | 0.00 | 0.27 | 0.27 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H180 - BIP RENEW Project
 Fund: 13H180 - BIP RENEW Project

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|-----------------|-----|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 100213-59 | CFDA #: | 93.778 | Term Date: | | IDC Rate Code: | IDC15 15.00 | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 15 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/13 - 6/30/16 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | YES | | |
| | | | | | | Sefa Classification | RESDEV | | |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 590.29 | 0.00 | (590.29) | (590.29) |
| Subtotal: Non-Travel Support | 418,438.00 | 418,438.00 | 18,054.71 | 45,027.28 | 258,000.00 | 115,410.72 | 115,410.72 |
| *Total: 71 - Support (Travel & Non-Travel) | 437,938.00 | 437,938.00 | 18,445.03 | 52,010.27 | 258,000.00 | 127,927.73 | 127,927.73 |
| **Total Direct Cost Expenditures | 942,355.00 | 942,355.00 | 40,183.56 | 164,887.96 | 258,000.00 | 519,467.04 | 519,467.04 |
| 760300 F&A Expenditures | 141,353.00 | 141,353.00 | 6,027.55 | 24,733.19 | 0.00 | 116,619.81 | 116,619.81 |
| *Total: 76 - F&A and Internal Allocations | 141,353.00 | 141,353.00 | 6,027.55 | 24,733.19 | 0.00 | 116,619.81 | 116,619.81 |
| **Total Indirect Cost Expenditures | 141,353.00 | 141,353.00 | 6,027.55 | 24,733.19 | 0.00 | 116,619.81 | 116,619.81 |
| ***Total Expenditures | 1,083,708.00 | 1,083,708.00 | 46,211.11 | 189,621.15 | 258,000.00 | 636,086.85 | 636,086.85 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 46,211.11 | 189,621.15 | 0.00 | (189,621.15) | (189,621.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 46,211.11 | 189,621.15 | 0.00 | (189,621.15) | (189,621.15) |
| ***Total Revenue | 0.00 | 0.00 | 46,211.11 | 189,621.15 | 0.00 | (189,621.15) | (189,621.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13H187 - Core FY15
 Fund: 13H187 - Core FY15

Status: Active
 FMGR: Drum, Charles E

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/04/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 060414-56 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC12 12.00 | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 6/4/14 - 6/30/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 106,374.00 | 106,374.00 | 0.00 | 0.00 | 0.00 | 106,374.00 | 106,374.00 |
| *Total: 61 - Salaries and Wages | 106,374.00 | 106,374.00 | 0.00 | 0.00 | 0.00 | 106,374.00 | 106,374.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 40,954.00 | 40,954.00 | 0.00 | 0.00 | 0.00 | 40,954.00 | 40,954.00 |
| *Total: 65 - Fringe Benefits | 40,954.00 | 40,954.00 | 0.00 | 0.00 | 0.00 | 40,954.00 | 40,954.00 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7112 Research Supplies | 22,021.00 | 22,021.00 | 0.00 | 0.00 | 0.00 | 22,021.00 | 22,021.00 |
| Subtotal: Non-Travel Support | 22,021.00 | 22,021.00 | 0.00 | 0.00 | 0.00 | 22,021.00 | 22,021.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 22,521.00 | 22,521.00 | 0.00 | 0.00 | 0.00 | 22,521.00 | 22,521.00 |
| **Total Direct Cost Expenditures | 169,849.00 | 169,849.00 | 0.00 | 0.00 | 0.00 | 169,849.00 | 169,849.00 |
| 760300 F&A Expenditures | 20,382.00 | 20,382.00 | 0.00 | 0.00 | 0.00 | 20,382.00 | 20,382.00 |
| *Total: 76 - F&A and Internal Allocations | 20,382.00 | 20,382.00 | 0.00 | 0.00 | 0.00 | 20,382.00 | 20,382.00 |
| **Total Indirect Cost Expenditures | 20,382.00 | 20,382.00 | 0.00 | 0.00 | 0.00 | 20,382.00 | 20,382.00 |
| ***Total Expenditures | 190,231.00 | 190,231.00 | 0.00 | 0.00 | 0.00 | 190,231.00 | 190,231.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13Z098 - DDC Leadership 2010-2011
 Fund: 13Z098 - DDC Leadership 2010-2011

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Schuh, Mary Clare

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Schuh, Mary Clare | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Developmental Disabilities Council | Effective Date: | 06/28/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 041410-026 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/11 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UFDDMS - PI Mary Schuh

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,170.00 | 4,170.00 | 0.00 | 0.00 | 0.00 | 4,170.00 | 4,170.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,727.01 | 0.00 | (13,727.01) | (13,727.01) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,676.00 | 9,676.00 | 0.00 | 0.00 | 0.00 | 9,676.00 | 9,676.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,886.19 | 0.00 | (1,886.19) | (1,886.19) |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F2R Retro Operating Staff (Non-Reg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |
| *Total: 61 - Salaries and Wages | 13,846.00 | 13,846.00 | 0.00 | 16,818.20 | 0.00 | (2,972.20) | (2,972.20) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,940.00 | 5,940.00 | 0.00 | 6,934.42 | 0.00 | (994.42) | (994.42) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 89.19 | 0.00 | (89.19) | (89.19) |
| *Total: 65 - Fringe Benefits | 5,940.00 | 5,940.00 | 0.00 | 7,023.61 | 0.00 | (1,083.61) | (1,083.61) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 29.16 | 0.00 | (29.16) | (29.16) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 448.01 | 0.00 | (448.01) | (448.01) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 477.17 | 0.00 | (477.17) | (477.17) |
| 711110 Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 7,992.00 | 7,992.00 | 0.00 | 0.00 | 0.00 | 7,992.00 | 7,992.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 17.51 | 0.00 | (17.51) | (17.51) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | (2,750.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 695.33 | 0.00 | (695.33) | (695.33) |
| Subtotal: Non-Travel Support | 7,992.00 | 7,992.00 | 0.00 | 3,462.84 | 0.00 | 4,529.16 | 4,529.16 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,992.00 | 7,992.00 | 0.00 | 3,940.01 | 0.00 | 4,051.99 | 4,051.99 |
| **Total Direct Cost Expenditures | 27,778.00 | 27,778.00 | 0.00 | 27,781.82 | 0.00 | (3.82) | (3.82) |
| 760300 F&A Expenditures | 7,222.00 | 7,222.00 | 0.00 | 7,223.32 | 0.00 | (1.32) | (1.32) |
| *Total: 76 - F&A and Internal Allocations | 7,222.00 | 7,222.00 | 0.00 | 7,223.32 | 0.00 | (1.32) | (1.32) |
| **Total Indirect Cost Expenditures | 7,222.00 | 7,222.00 | 0.00 | 7,223.32 | 0.00 | (1.32) | (1.32) |
| ***Total Expenditures | 35,000.00 | 35,000.00 | 0.00 | 35,005.14 | 0.00 | (5.14) | (5.14) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 35,005.14 | 0.00 | (35,005.14) | (35,005.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13Z098 - DDC Leadership 2010-2011
 Fund: 13Z098 - DDC Leadership 2010-2011

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Schuh, Mary Clare

PI Name: Schuh, Mary Clare
 Sponsor: NH Developmental Disabilities Council
 Sponsor ID: 041410-026 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|------|
| Effective Date: | 06/28/2011 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | DOC |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UFDDMS - PI Mary Schuh

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,005.14 | 0.00 | (35,005.14) | (35,005.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,005.14 | 0.00 | (35,005.14) | (35,005.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13Z119 - QA Testing of NHCHIS
 Fund: 13Z119 - QA Testing of NHCHIS

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Costello, Amy Willard

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|-------------------|------|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | New Hampshire Department of Insurance | Effective Date: | 07/11/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 071112-29 | CFDA #: | NONE | Term Date: | IDC Rate Code: | IDC35 | 35.00 | Budget Controls | DOC |
| Resp Org: | UFHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/11/12 - 6/30/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |

Org: UFDOAC - PI Amy Costello

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 89,931.00 | 89,931.00 | 0.00 | 0.00 | 0.00 | 89,931.00 | 89,931.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,441.93 | 84,813.35 | 0.00 | (84,813.35) | (84,813.35) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,413.54 | 0.00 | (1,413.54) | (1,413.54) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 3,443.00 | 3,443.00 | 0.00 | 0.00 | 0.00 | 3,443.00 | 3,443.00 |
| *Total: 61 - Salaries and Wages | 93,374.00 | 93,374.00 | 4,441.93 | 86,226.89 | 0.00 | 7,147.11 | 7,147.11 |
| 65YF10 Full Fringe Benefit Distr Expe | 43,203.00 | 43,203.00 | 1,976.65 | 39,260.49 | 0.00 | 3,942.51 | 3,942.51 |
| *Total: 65 - Fringe Benefits | 43,203.00 | 43,203.00 | 1,976.65 | 39,260.49 | 0.00 | 3,942.51 | 3,942.51 |
| 710 Travel | 812.00 | 812.00 | 0.00 | 0.00 | 0.00 | 812.00 | 812.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 38.42 | 0.00 | (38.42) | (38.42) |
| Subtotal: Travel | 812.00 | 812.00 | 0.00 | 38.42 | 0.00 | 773.58 | 773.58 |
| 7112 Research Supplies | 244.00 | 244.00 | 0.00 | 0.00 | 0.00 | 244.00 | 244.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 33.96 | 0.00 | (33.96) | (33.96) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 40.39 | 40.39 | 0.00 | (40.39) | (40.39) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 65.08 | 1,214.92 | 0.00 | (1,214.92) | (1,214.92) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 21.71 | 555.06 | 0.00 | (555.06) | (555.06) |
| Subtotal: Non-Travel Support | 244.00 | 244.00 | 127.18 | 1,864.33 | 0.00 | (1,620.33) | (1,620.33) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,056.00 | 1,056.00 | 127.18 | 1,902.75 | 0.00 | (846.75) | (846.75) |
| **Total Direct Cost Expenditures | 137,633.00 | 137,633.00 | 6,545.76 | 127,390.13 | 0.00 | 10,242.87 | 10,242.87 |
| 760300 F&A Expenditures | 48,172.00 | 48,172.00 | 2,291.02 | 44,586.46 | 0.00 | 3,585.54 | 3,585.54 |
| *Total: 76 - F&A and Internal Allocations | 48,172.00 | 48,172.00 | 2,291.02 | 44,586.46 | 0.00 | 3,585.54 | 3,585.54 |
| **Total Indirect Cost Expenditures | 48,172.00 | 48,172.00 | 2,291.02 | 44,586.46 | 0.00 | 3,585.54 | 3,585.54 |
| ***Total Expenditures | 185,805.00 | 185,805.00 | 8,836.78 | 171,976.59 | 0.00 | 13,828.41 | 13,828.41 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 8,836.78 | 171,976.59 | 0.00 | (171,976.59) | (171,976.59) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 8,836.78 | 171,976.59 | 0.00 | (171,976.59) | (171,976.59) |
| ***Total Revenue | 0.00 | 0.00 | 8,836.78 | 171,976.59 | 0.00 | (171,976.59) | (171,976.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13Z124 - DD Council Evaluation
 Fund: 13Z124 - DD Council Evaluation

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|-------|
| PI Name: | Partch-Davies, Tobey S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Developmental Disabilities Council | Effective Date: | 05/15/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 05151325 | CFDA #: | 93.630 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/15/13 - 5/1/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDDTP - PI Tobey Partch-Davies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,335.00 | 17,335.00 | 0.00 | 0.00 | 0.00 | 17,335.00 | 17,335.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,195.19 | 0.00 | (3,195.19) | (3,195.19) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 440.15 | 0.00 | (440.15) | (440.15) |
| *Total: 61 - Salaries and Wages | 17,335.00 | 17,335.00 | 0.00 | 3,635.34 | 0.00 | 13,699.66 | 13,699.66 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,173.00 | 8,173.00 | 0.00 | 1,683.18 | 0.00 | 6,489.82 | 6,489.82 |
| *Total: 65 - Fringe Benefits | 8,173.00 | 8,173.00 | 0.00 | 1,683.18 | 0.00 | 6,489.82 | 6,489.82 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 7112 Research Supplies | 764.00 | 764.00 | 0.00 | 0.00 | 0.00 | 764.00 | 764.00 |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 500.00 | (600.00) | (600.00) |
| Subtotal: Non-Travel Support | 764.00 | 764.00 | 0.00 | 100.00 | 500.00 | 164.00 | 164.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,764.00 | 1,764.00 | 0.00 | 100.00 | 500.00 | 1,164.00 | 1,164.00 |
| **Total Direct Cost Expenditures | 27,272.00 | 27,272.00 | 0.00 | 5,418.52 | 500.00 | 21,353.48 | 21,353.48 |
| 760300 F&A Expenditures | 2,728.00 | 2,728.00 | 0.00 | 541.83 | 0.00 | 2,186.17 | 2,186.17 |
| *Total: 76 - F&A and Internal Allocations | 2,728.00 | 2,728.00 | 0.00 | 541.83 | 0.00 | 2,186.17 | 2,186.17 |
| **Total Indirect Cost Expenditures | 2,728.00 | 2,728.00 | 0.00 | 541.83 | 0.00 | 2,186.17 | 2,186.17 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 5,960.35 | 500.00 | 23,539.65 | 23,539.65 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 5,960.35 | 0.00 | (5,960.35) | (5,960.35) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,960.35 | 0.00 | (5,960.35) | (5,960.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,960.35 | 0.00 | (5,960.35) | (5,960.35) |

Grant: 13Z125 - FY14 NH Purchasers
 Fund: 13Z125 - FY14 NH Purchasers

Status: Closing - BSC/Dept Review
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Administrative Services | Effective Date: | 07/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 060513-13 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC15 15.00 | Budget Controls | DOC |
| Resp Org: | UFHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 746.78 | 3,705.15 | 0.00 | (3,705.15) | (3,705.15) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,669.00 | 16,669.00 | 0.00 | 0.00 | 0.00 | 16,669.00 | 16,669.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,495.46 | 14,802.91 | 0.00 | (14,802.91) | (14,802.91) |
| *Total: 61 - Salaries and Wages | 16,669.00 | 16,669.00 | 2,242.24 | 18,508.06 | 0.00 | (1,839.06) | (1,839.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,918.00 | 7,918.00 | 997.80 | 8,528.89 | 0.00 | (610.89) | (610.89) |
| *Total: 65 - Fringe Benefits | 7,918.00 | 7,918.00 | 997.80 | 8,528.89 | 0.00 | (610.89) | (610.89) |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 25.00 | 454.89 | 0.00 | (454.89) | (454.89) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 25.00 | 499.89 | 0.00 | 500.11 | 500.11 |
| 7112 Research Supplies | 3,109.00 | 3,109.00 | 0.00 | 0.00 | 0.00 | 3,109.00 | 3,109.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 16.88 | 0.00 | (16.88) | (16.88) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| Subtotal: Non-Travel Support | 3,109.00 | 3,109.00 | 0.00 | 1,116.88 | 0.00 | 1,992.12 | 1,992.12 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,109.00 | 4,109.00 | 25.00 | 1,616.77 | 0.00 | 2,492.23 | 2,492.23 |
| **Total Direct Cost Expenditures | 28,696.00 | 28,696.00 | 3,265.04 | 28,653.72 | 0.00 | 42.28 | 42.28 |
| 760300 F&A Expenditures | 4,304.00 | 4,304.00 | 489.74 | 4,298.06 | 0.00 | 5.94 | 5.94 |
| *Total: 76 - F&A and Internal Allocations | 4,304.00 | 4,304.00 | 489.74 | 4,298.06 | 0.00 | 5.94 | 5.94 |
| **Total Indirect Cost Expenditures | 4,304.00 | 4,304.00 | 489.74 | 4,298.06 | 0.00 | 5.94 | 5.94 |
| ***Total Expenditures | 33,000.00 | 33,000.00 | 3,754.78 | 32,951.78 | 0.00 | 48.22 | 48.22 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 3,754.78 | 32,951.78 | 0.00 | (32,951.78) | (32,951.78) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,754.78 | 32,951.78 | 0.00 | (32,951.78) | (32,951.78) |
| ***Total Revenue | 0.00 | 0.00 | 3,754.78 | 32,951.78 | 0.00 | (32,951.78) | (32,951.78) |

Grant: 13Z129 - Healthcost SAS Programming
 Fund: 13Z129 - Healthcost SAS Programming

Status: Active
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | New Hampshire Department of Insurance | Effective Date: | 11/06/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 11613-51 | CFDA #: | 93.511 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 11/6/13 - 9/30/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDOAC - PI Amy Costello

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 31,524.00 | 31,524.00 | 0.00 | 0.00 | 0.00 | 31,524.00 | 31,524.00 |
| 615F10 PAT | 0.00 | 0.00 | 6,792.48 | 19,320.22 | 0.00 | (19,320.22) | (19,320.22) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 76.00 | 76.00 | 0.00 | (76.00) | (76.00) |
| *Total: 61 - Salaries and Wages | 31,524.00 | 31,524.00 | 6,868.48 | 19,396.22 | 0.00 | 12,127.78 | 12,127.78 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,596.00 | 14,596.00 | 3,022.67 | 8,823.03 | 0.00 | 5,772.97 | 5,772.97 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 5.85 | 5.85 | 0.00 | (5.85) | (5.85) |
| *Total: 65 - Fringe Benefits | 14,596.00 | 14,596.00 | 3,028.52 | 8,828.88 | 0.00 | 5,767.12 | 5,767.12 |
| 710 Travel | 407.00 | 407.00 | 0.00 | 0.00 | 0.00 | 407.00 | 407.00 |
| Subtotal: Travel | 407.00 | 407.00 | 0.00 | 0.00 | 0.00 | 407.00 | 407.00 |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Non-Travel Support | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 907.00 | 907.00 | 0.00 | 0.00 | 0.00 | 907.00 | 907.00 |
| **Total Direct Cost Expenditures | 47,027.00 | 47,027.00 | 9,897.00 | 28,225.10 | 0.00 | 18,801.90 | 18,801.90 |
| 760300 F&A Expenditures | 17,964.00 | 17,964.00 | 3,780.63 | 10,781.98 | 0.00 | 7,182.02 | 7,182.02 |
| *Total: 76 - F&A and Internal Allocations | 17,964.00 | 17,964.00 | 3,780.63 | 10,781.98 | 0.00 | 7,182.02 | 7,182.02 |
| **Total Indirect Cost Expenditures | 17,964.00 | 17,964.00 | 3,780.63 | 10,781.98 | 0.00 | 7,182.02 | 7,182.02 |
| ***Total Expenditures | 64,991.00 | 64,991.00 | 13,677.63 | 39,007.08 | 0.00 | 25,983.92 | 25,983.92 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 13,677.63 | 39,007.08 | 0.00 | (39,007.08) | (39,007.08) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 13,677.63 | 39,007.08 | 0.00 | (39,007.08) | (39,007.08) |
| ***Total Revenue | 0.00 | 0.00 | 13,677.63 | 39,007.08 | 0.00 | (39,007.08) | (39,007.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 13Z134 - DD Council Leadership FY14
 Fund: 13Z134 - DD Council Leadership FY14

Status: Active
 FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|-------|
| PI Name: | Schuh, Mary Clare | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Developmental Disabilities Council | Effective Date: | 10/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 061814-42 | CFDA #: | 93.630 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDDMS - PI Mary Schuh

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 5,210.52 | 5,210.52 | 0.00 | (5,210.52) | (5,210.52) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,790.00 | 4,790.00 | 0.00 | 0.00 | 0.00 | 4,790.00 | 4,790.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 204.25 | 204.25 | 0.00 | (204.25) | (204.25) |
| *Total: 61 - Salaries and Wages | | 4,790.00 | 4,790.00 | 5,414.77 | 5,414.77 | 0.00 | (624.77) | (624.77) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,047.00 | 4,047.00 | 2,412.49 | 2,412.49 | 0.00 | 1,634.51 | 1,634.51 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 15.73 | 15.73 | 0.00 | (15.73) | (15.73) |
| *Total: 65 - Fringe Benefits | | 4,047.00 | 4,047.00 | 2,428.22 | 2,428.22 | 0.00 | 1,618.78 | 1,618.78 |
| 7112 | Research Supplies | 254.00 | 254.00 | 0.00 | 0.00 | 0.00 | 254.00 | 254.00 |
| Subtotal: Non-Travel Support | | 254.00 | 254.00 | 0.00 | 0.00 | 0.00 | 254.00 | 254.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 254.00 | 254.00 | 0.00 | 0.00 | 0.00 | 254.00 | 254.00 |
| **Total Direct Cost Expenditures | | 9,091.00 | 9,091.00 | 7,842.99 | 7,842.99 | 0.00 | 1,248.01 | 1,248.01 |
| 760300 | F&A Expenditures | 909.00 | 909.00 | 784.26 | 784.26 | 0.00 | 124.74 | 124.74 |
| *Total: 76 - F&A and Internal Allocations | | 909.00 | 909.00 | 784.26 | 784.26 | 0.00 | 124.74 | 124.74 |
| **Total Indirect Cost Expenditures | | 909.00 | 909.00 | 784.26 | 784.26 | 0.00 | 124.74 | 124.74 |
| ***Total Expenditures | | 10,000.00 | 10,000.00 | 8,627.25 | 8,627.25 | 0.00 | 1,372.75 | 1,372.75 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 8,627.25 | 8,627.25 | 0.00 | (8,627.25) | (8,627.25) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 8,627.25 | 8,627.25 | 0.00 | (8,627.25) | (8,627.25) |
| ***Total Revenue | | 0.00 | 0.00 | 8,627.25 | 8,627.25 | 0.00 | (8,627.25) | (8,627.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14G228 - MHCC
 Fund: 14G228 - MHCC

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Costello, Amy Willard

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Costello, Amy Willard | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Maryland, State of | Effective Date: | 10/07/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | MHCC14010 | Term Date: | | IDC Rate Code: | UOON10 | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/7/13 - 6/30/14 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UFDOAC - PI Amy Costello

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,272.05 | 7,182.38 | 0.00 | (7,182.38) | (7,182.38) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,729.00 | 5,729.00 | 0.00 | 0.00 | 0.00 | 5,729.00 | 5,729.00 |
| *Total: 61 - Salaries and Wages | 5,729.00 | 5,729.00 | 1,272.05 | 7,182.38 | 0.00 | (1,453.38) | (1,453.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,627.00 | 2,627.00 | 564.62 | 3,301.12 | 0.00 | (674.12) | (674.12) |
| *Total: 65 - Fringe Benefits | 2,627.00 | 2,627.00 | 564.62 | 3,301.12 | 0.00 | (674.12) | (674.12) |
| 710 Travel | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| Subtotal: Travel | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| 7112 Research Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 7,300.00 | 7,300.00 | 0.00 | (7,300.00) | (7,300.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| Subtotal: Non-Travel Support | 7,750.00 | 7,750.00 | 7,300.00 | 7,300.00 | 0.00 | 450.00 | 450.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,500.00 | 9,500.00 | 7,300.00 | 7,300.00 | 0.00 | 2,200.00 | 2,200.00 |
| **Total Direct Cost Expenditures | 17,856.00 | 17,856.00 | 9,136.67 | 17,783.50 | 0.00 | 72.50 | 72.50 |
| 760300 F&A Expenditures | 6,821.00 | 6,821.00 | 3,490.22 | 6,793.32 | 0.00 | 27.68 | 27.68 |
| *Total: 76 - F&A and Internal Allocations | 6,821.00 | 6,821.00 | 3,490.22 | 6,793.32 | 0.00 | 27.68 | 27.68 |
| **Total Indirect Cost Expenditures | 6,821.00 | 6,821.00 | 3,490.22 | 6,793.32 | 0.00 | 27.68 | 27.68 |
| ***Total Expenditures | 24,677.00 | 24,677.00 | 12,626.89 | 24,576.82 | 0.00 | 100.18 | 100.18 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 12,626.89 | 24,576.82 | 0.00 | (24,576.82) | (24,576.82) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 12,626.89 | 24,576.82 | 0.00 | (24,576.82) | (24,576.82) |
| ***Total Revenue | 0.00 | 0.00 | 12,626.89 | 24,576.82 | 0.00 | (24,576.82) | (24,576.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14N05Z - NH Leadership Series FY10
 Fund: 14N05Z - NH Leadership Series FY10

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Schuh, Mary Clare

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Schuh, Mary Clare | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Easter Seals New Hampshire Inc | Effective Date: | 08/04/201 | Approved For Preaward | NO |
| Sponsor ID: | 035 CFDA #: 84.393 | Term Date: | | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/09 - 6/30/10 | Rev Account: | 531100 | Idc Waiver | NO |
| | | | Fund Type Level 2 | Sefa Classification | RESDEV |
| | | | | | P1 |

Org: UFDDMS - PI Mary Schuh

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,761.26 | 0.00 | (11,761.26) | (11,761.26) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,852.00 | 11,852.00 | 0.00 | 0.00 | 0.00 | 11,852.00 | 11,852.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,488.00 | 0.00 | (7,488.00) | (7,488.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,291.00 | 7,563.00 | 0.00 | 0.00 | 0.00 | 5,291.00 | 7,563.00 |
| *Total: 61 - Salaries and Wages | 17,143.00 | 19,415.00 | 0.00 | 19,249.26 | 0.00 | (2,106.26) | 165.74 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,585.00 | 5,585.00 | 0.00 | 4,963.25 | 0.00 | 621.75 | 621.75 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 629.01 | 0.00 | (629.01) | (629.01) |
| *Total: 65 - Fringe Benefits | 5,585.00 | 5,585.00 | 0.00 | 5,592.26 | 0.00 | (7.26) | (7.26) |
| **Total Direct Cost Expenditures | 22,728.00 | 25,000.00 | 0.00 | 24,841.52 | 0.00 | (2,113.52) | 158.48 |
| 760300 F&A Expenditures | 2,272.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,272.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 2,272.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,272.00 | 0.00 |
| **Total Indirect Cost Expenditures | 2,272.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,272.00 | 0.00 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 24,841.52 | 0.00 | 158.48 | 158.48 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 24,841.52 | 0.00 | (24,841.52) | (24,841.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,841.52 | 0.00 | (24,841.52) | (24,841.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,841.52 | 0.00 | (24,841.52) | (24,841.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14N658 - Beyond the Medical Home
 Fund: 14N658 - Beyond the Medical Home

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Dillon, Ann E

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name: | Dillon, Ann E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Crotched Mountain Foundation | Effective Date: | 06/02/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 100207 | CFDA #: | 93.110 | Term Date: | IDC8 | 8.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/06 - 6/30/08 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UFDDAD - PI Ann Dillon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 8,927.16 | 0.00 | (8,927.16) | (8,927.16) |
| 611N20 Faculty Unallocated Budget(BudOnly) | 3,079.00 | 3,079.00 | 0.00 | 0.00 | 0.00 | 3,079.00 | 3,079.00 |
| 615N20 PAT Unallocated Budget (Bud Only) | 5,866.00 | 5,866.00 | 0.00 | 0.00 | 0.00 | 5,866.00 | 5,866.00 |
| *Total: 61 - Salaries and Wages | 8,945.00 | 8,945.00 | 0.00 | 8,927.16 | 0.00 | 17.84 | 17.84 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,743.00 | 3,743.00 | 0.00 | 3,736.37 | 0.00 | 6.63 | 6.63 |
| *Total: 65 - Fringe Benefits | 3,743.00 | 3,743.00 | 0.00 | 3,736.37 | 0.00 | 6.63 | 6.63 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 12,688.00 | 12,688.00 | 0.00 | 12,663.53 | 0.00 | 24.47 | 24.47 |
| 760300 F&A Expenditures | 1,015.00 | 1,015.00 | 0.00 | 1,013.07 | 0.00 | 1.93 | 1.93 |
| *Total: 76 - F&A and Internal Allocations | 1,015.00 | 1,015.00 | 0.00 | 1,013.07 | 0.00 | 1.93 | 1.93 |
| **Total Indirect Cost Expenditures | 1,015.00 | 1,015.00 | 0.00 | 1,013.07 | 0.00 | 1.93 | 1.93 |
| ***Total Expenditures | 13,703.00 | 13,703.00 | 0.00 | 13,676.60 | 0.00 | 26.40 | 26.40 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 13,676.60 | 0.00 | (13,676.60) | (13,676.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,676.60 | 0.00 | (13,676.60) | (13,676.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,676.60 | 0.00 | (13,676.60) | (13,676.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14N841 - Winter Visitors Acadia Natl Pk
 Fund: 14N841 - Winter Visitors Acadia Natl Pk

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Carroll, Joshua

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Carroll, Joshua | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Acadia Partners for Science and Learning | Effective Date: | 07/19/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | Budget Controls | STDBUD |
| Resp Org: | UFRMP0 | Expend End Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/10/08 - 8/31/09 | Rev Account: | 531100 | IDC Dist From Code: | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | |

Org: UFRMJC - PI Joshua Carroll

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| *Total: 61 - Salaries and Wages | 2,600.00 | 2,600.00 | 0.00 | 220.00 | 0.00 | 2,380.00 | 2,380.00 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,226.34 | 0.00 | (3,226.34) | (3,226.34) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 3,226.34 | 0.00 | (2,226.34) | (2,226.34) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 134.35 | 0.00 | (134.35) | (134.35) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 134.35 | 0.00 | (134.35) | (134.35) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,000.00 | 1,000.00 | 0.00 | 3,360.69 | 0.00 | (2,360.69) | (2,360.69) |
| **Total Direct Cost Expenditures | 3,600.00 | 3,600.00 | 0.00 | 3,580.69 | 0.00 | 19.31 | 19.31 |
| ***Total Expenditures | 3,600.00 | 3,600.00 | 0.00 | 3,580.69 | 0.00 | 19.31 | 19.31 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,580.69 | 0.00 | (3,580.69) | (3,580.69) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,580.69 | 0.00 | (3,580.69) | (3,580.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,580.69 | 0.00 | (3,580.69) | (3,580.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14N956 - NBS Expansion Workforce Analys
 Fund: 14N956 - NBS Expansion Workforce Analys

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Schwartz, Amy

| | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | McClain, Monica R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | American College of Medical Genetics | Effective Date: | 05/01/200 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | U22MC0395705004 | CFDA #: | 93.000 | Term Date: | | IDC Rate Code: | UOON06 34.20 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 34.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/1/09 - 5/31/12 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDOAP - PI Amy Philbrick

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 23,090.76 | 0.00 | (23,090.76) | (23,090.76) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,283.00 | 19,283.00 | 0.00 | 0.00 | 0.00 | 19,283.00 | 19,283.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 630.00 | 0.00 | (630.00) | (630.00) |
| *Total: 61 - Salaries and Wages | 19,283.00 | 19,283.00 | 0.00 | 23,720.76 | 0.00 | (4,437.76) | (4,437.76) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,929.48 | 0.00 | (1,929.48) | (1,929.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,286.00 | 2,286.00 | 0.00 | 0.00 | 0.00 | 2,286.00 | 2,286.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 58.61 | 0.00 | (58.61) | (58.61) |
| *Total: 65 - Fringe Benefits | 2,286.00 | 2,286.00 | 0.00 | 1,988.09 | 0.00 | 297.91 | 297.91 |
| 710 Travel | 644.00 | 644.00 | 0.00 | 0.00 | 0.00 | 644.00 | 644.00 |
| Subtotal: Travel | 644.00 | 644.00 | 0.00 | 0.00 | 0.00 | 644.00 | 644.00 |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 34.95 | 0.00 | (34.95) | (34.95) |
| 7112 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 717000 Consulting-General | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,075.99 | 0.00 | (1,075.99) | (1,075.99) |
| Subtotal: Non-Travel Support | 4,900.00 | 4,900.00 | 0.00 | 1,110.94 | 0.00 | 3,789.06 | 3,789.06 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,544.00 | 5,544.00 | 0.00 | 1,110.94 | 0.00 | 4,433.06 | 4,433.06 |
| **Total Direct Cost Expenditures | 27,113.00 | 27,113.00 | 0.00 | 26,819.79 | 0.00 | 293.21 | 293.21 |
| 760300 F&A Expenditures | 9,272.00 | 9,272.00 | 0.00 | 9,172.36 | 0.00 | 99.64 | 99.64 |
| *Total: 76 - F&A and Internal Allocations | 9,272.00 | 9,272.00 | 0.00 | 9,172.36 | 0.00 | 99.64 | 99.64 |
| **Total Indirect Cost Expenditures | 9,272.00 | 9,272.00 | 0.00 | 9,172.36 | 0.00 | 99.64 | 99.64 |
| ***Total Expenditures | 36,385.00 | 36,385.00 | 0.00 | 35,992.15 | 0.00 | 392.85 | 392.85 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 35,992.15 | 0.00 | (35,992.15) | (35,992.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,992.15 | 0.00 | (35,992.15) | (35,992.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,992.15 | 0.00 | (35,992.15) | (35,992.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14N956 - NBS Expansion Workforce Analys
 Fund: 14NB57 - ACMG FY11 Continuation

Status: Closing - Final Financial Rev Type: Contract
 FMGR: McClain, Monica R

| | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | McClain, Monica R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | American College of Medical Genetics | Effective Date: | 07/29/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | U22MC0395705004 | CFDA #: | 93.000 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/1/09 - 5/31/12 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDDMC - PI Monica McClain

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 24,760.99 | 0.00 | (24,760.99) | (24,760.99) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,270.00 | 27,270.00 | 0.00 | 0.00 | 0.00 | 27,270.00 | 27,270.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 590.03 | 0.00 | (590.03) | (590.03) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | 29,270.00 | 29,270.00 | 0.00 | 26,761.02 | 0.00 | 2,508.98 | 2,508.98 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,140.58 | 0.00 | (2,140.58) | (2,140.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,361.00 | 3,361.00 | 0.00 | 267.87 | 0.00 | 3,093.13 | 3,093.13 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 130.20 | 0.00 | (130.20) | (130.20) |
| *Total: 65 - Fringe Benefits | 3,361.00 | 3,361.00 | 0.00 | 2,538.65 | 0.00 | 822.35 | 822.35 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,377.74 | 0.00 | (3,377.74) | (3,377.74) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 4,037.74 | 0.00 | (4,037.74) | (4,037.74) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 22.59 | 0.00 | (22.59) | (22.59) |
| 7112 Research Supplies | 1,049.00 | 1,049.00 | 0.00 | 0.00 | 0.00 | 1,049.00 | 1,049.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 170.40 | 0.00 | (170.40) | (170.40) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 34.21 | 0.00 | (34.21) | (34.21) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 146.60 | 0.00 | (146.60) | (146.60) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2.24 | 0.00 | (2.24) | (2.24) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| Subtotal: Non-Travel Support | 3,549.00 | 3,549.00 | 0.00 | 2,276.04 | 0.00 | 1,272.96 | 1,272.96 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,549.00 | 3,549.00 | 0.00 | 6,313.78 | 0.00 | (2,764.78) | (2,764.78) |
| **Total Direct Cost Expenditures | 36,180.00 | 36,180.00 | 0.00 | 35,613.45 | 0.00 | 566.55 | 566.55 |
| 760300 F&A Expenditures | 13,820.00 | 13,820.00 | 0.00 | 13,604.36 | 0.00 | 215.64 | 215.64 |
| *Total: 76 - F&A and Internal Allocations | 13,820.00 | 13,820.00 | 0.00 | 13,604.36 | 0.00 | 215.64 | 215.64 |
| **Total Indirect Cost Expenditures | 13,820.00 | 13,820.00 | 0.00 | 13,604.36 | 0.00 | 215.64 | 215.64 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14N956 - NBS Expansion Workforce Analys
 Fund: 14NB57 - ACMG FY11 Continuation

Status: Closing - Final Financial Rev Type: Contract
 FMGR: McClain, Monica R

PI Name: McClain, Monica R
 Sponsor: American College of Medical Genetics
 Sponsor ID: U22MC0395705004 CFDA #: 93.000
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 5/1/09 - 5/31/12

Fund Information
 Effective Date: 07/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDMC - PI Monica McClain

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 50,000.00 | 50,000.00 | 0.00 | 49,217.81 | 0.00 | 782.19 | 782.19 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 49,217.81 | 0.00 | (49,217.81) | (49,217.81) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,217.81 | 0.00 | (49,217.81) | (49,217.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 49,217.81 | 0.00 | (49,217.81) | (49,217.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14N956 - NBS Expansion Workforce Analys
 Fund: 14NB57 - ACGM FY11 Continuation

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: McClain, Monica R

PI Name: McClain, Monica R
 Sponsor: American College of Medical Genetics
 Sponsor ID: U22MC0395705004 CFDA #: 93.000
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 5/1/09 - 5/31/12

Fund Information
 Effective Date: 07/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDMM - PI Michael McSheehan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

Grant: 14NA36 - Performance Indicators
 Fund: 14NA36 - Performance Indicators

Status: Active
 Type: Contract
 FMGR: Sundar, Vidyalakshmi

| | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Sundar, Vidyalakshmi | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | |
| Sponsor: | Harbor Homes Inc | Effective Date: | 10/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UFDDVS - PI Vidya Sundar

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | (38,547.00) | 0.00 | 0.00 | 0.00 | (38,547.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 153,515.81 | 0.00 | (153,515.81) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 200,561.00 | 200,561.00 | 0.00 | 0.00 | 200,561.00 | 200,561.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 2,451.94 | 0.00 | (2,451.94) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 89,922.00 | 0.00 | 0.00 | 0.00 | 89,922.00 | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 | 437.50 | 0.00 | (437.50) |
| *Total: 61 - Salaries and Wages | | 290,483.00 | 162,014.00 | 0.00 | 156,405.25 | 0.00 | 134,077.75 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 40.69 | 0.00 | (40.69) |
| 65YF10 | Full Fringe Benefit Distr Expe | 557.00 | 72,806.00 | 0.00 | 70,118.31 | 0.00 | (69,561.31) |
| *Total: 65 - Fringe Benefits | | 557.00 | 72,806.00 | 0.00 | 70,159.00 | 0.00 | (69,602.00) |
| 710 | Travel | 6,500.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 6,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 4,589.56 | 0.00 | (4,589.56) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,694.54 | 0.00 | (4,694.54) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 965.00 | 0.00 | (965.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 68.61 | 0.00 | (68.61) |
| Subtotal: Travel | | 6,500.00 | 5,000.00 | 0.00 | 10,317.71 | 0.00 | (3,817.71) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,056.08 | 0.00 | (3,056.08) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 97.95 | 0.00 | (97.95) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 1,502.49 | 0.00 | (1,502.49) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,148.00 | 0.00 | (1,148.00) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 169.00 | 0.00 | (169.00) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) |
| 7112 | Research Supplies | 7,024.00 | 6,014.00 | 0.00 | 0.00 | 0.00 | 7,024.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | (1.50) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 20.65 | 0.00 | (20.65) |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715020 | Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 119.99 | 0.00 | (119.99) |
| 7161 | Rentals-Leases | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 21.38 | 132.60 | 0.00 | (132.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NA36 - Performance Indicators
 Fund: 14NA36 - Performance Indicators

Status: Active
 Type: Contract
 FMGR: Sundar, Vidyalakshmi

| | | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Sundar, Vidyalakshmi | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY | | | |
| Sponsor: | Harbor Homes Inc | Effective Date: | 10/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UFDDVS - PI Vidya Sundar

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 749.97 | 0.00 | (749.97) | (749.97) |
| 716122 Rental off site research facilities | 5,000.00 | 5,000.00 | 0.00 | 2,609.91 | 0.00 | 2,390.09 | 2,390.09 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 25.15 | 0.00 | (25.15) | (25.15) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 17.64 | 0.00 | (17.64) | (17.64) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | (265.00) | (265.00) |
| Subtotal: Non-Travel Support | 12,024.00 | 10,014.00 | 21.38 | 10,065.93 | 0.00 | 1,958.07 | (51.93) |
| *Total: 71 - Support (Travel & Non-Travel) | 18,524.00 | 15,014.00 | 21.38 | 20,383.64 | 0.00 | (1,859.64) | (5,369.64) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 410.00 | 0.00 | (410.00) | (410.00) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 410.00 | 0.00 | (410.00) | (410.00) |
| **Total Direct Cost Expenditures | 309,564.00 | 249,834.00 | 21.38 | 247,357.89 | 0.00 | 62,206.11 | 2,476.11 |
| 760300 F&A Expenditures | 79,186.00 | 63,916.00 | 5.56 | 63,634.54 | 0.00 | 15,551.46 | 281.46 |
| *Total: 76 - F&A and Internal Allocations | 79,186.00 | 63,916.00 | 5.56 | 63,634.54 | 0.00 | 15,551.46 | 281.46 |
| **Total Indirect Cost Expenditures | 79,186.00 | 63,916.00 | 5.56 | 63,634.54 | 0.00 | 15,551.46 | 281.46 |
| ***Total Expenditures | 388,750.00 | 313,750.00 | 26.94 | 310,992.43 | 0.00 | 77,757.57 | 2,757.57 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 26.94 | 310,992.43 | 0.00 | (310,992.43) | (310,992.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 26.94 | 310,992.43 | 0.00 | (310,992.43) | (310,992.43) |
| ***Total Revenue | 0.00 | 0.00 | 26.94 | 310,992.43 | 0.00 | (310,992.43) | (310,992.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NA36 - Performance Indicators
 Fund: 14NE16 - Performance Indicators

Status: Active
 Type: Contract
 FMGR: Sundar, Vidyalakshmi

PI Name: Sundar, Vidyalakshmi
 Sponsor: Harbor Homes Inc
 Sponsor ID: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

CFDA #: 93.243

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 NO
 A110
 USNH
 NO
 OTHER

Org: UFDDVS - PI Vidya Sundar

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 38,547.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,547.00 |
| 615F10 PAT | 0.00 | 0.00 | 5,947.38 | 27,109.95 | 0.00 | (27,109.95) | (27,109.95) |
| *Total: 61 - Salaries and Wages | 0.00 | 38,547.00 | 5,947.38 | 27,109.95 | 0.00 | (27,109.95) | 11,437.05 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 17,673.00 | 2,646.57 | 12,444.84 | 0.00 | (12,444.84) | 5,228.16 |
| *Total: 65 - Fringe Benefits | 0.00 | 17,673.00 | 2,646.57 | 12,444.84 | 0.00 | (12,444.84) | 5,228.16 |
| 710 Travel | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| Subtotal: Travel | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 7112 Research Supplies | 0.00 | 1,010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,010.00 |
| 7161 Rentals-Leases | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Non-Travel Support | 0.00 | 2,010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,010.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,510.00 |
| **Total Direct Cost Expenditures | 0.00 | 59,730.00 | 8,593.95 | 39,554.79 | 0.00 | (39,554.79) | 20,175.21 |
| 760300 F&A Expenditures | 0.00 | 15,270.00 | 2,234.42 | 10,284.23 | 0.00 | (10,284.23) | 4,985.77 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 15,270.00 | 2,234.42 | 10,284.23 | 0.00 | (10,284.23) | 4,985.77 |
| **Total Indirect Cost Expenditures | 0.00 | 15,270.00 | 2,234.42 | 10,284.23 | 0.00 | (10,284.23) | 4,985.77 |
| ***Total Expenditures | 0.00 | 75,000.00 | 10,828.37 | 49,839.02 | 0.00 | (49,839.02) | 25,160.98 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 10,828.37 | 49,839.02 | 0.00 | (49,839.02) | (49,839.02) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 10,828.37 | 49,839.02 | 0.00 | (49,839.02) | (49,839.02) |
| ***Total Revenue | 0.00 | 0.00 | 10,828.37 | 49,839.02 | 0.00 | (49,839.02) | (49,839.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NB53 - Transparency & Informed Design
 Fund: 14NB53 - Transparency & Informed Design

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Helms, Edgar J

| | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Helms, Edgar J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Johnson (Robert Wood) Foundation | Effective Date: | 05/15/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 68902 | Term Date: | | IDC Rate Code: | IDC4 | 4.00% | Budget Controls | NHZERO |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 4 | Equipment Vesting | USNH |
| Resp Org: | UFHPP | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/15/11 - 12/31/13 | | | | | | Sefa Classification | OTHER |

Org: UFDOEH - PI Edgar (Ned) Helms

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 87,407.00 | 84,407.00 | 0.00 | 0.00 | 0.00 | 87,407.00 | 84,407.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 84,407.00 | 0.00 | (84,407.00) | (84,407.00) |
| Subtotal: Non-Travel Support | | 87,407.00 | 84,407.00 | 0.00 | 84,407.00 | 0.00 | 3,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 87,407.00 | 84,407.00 | 0.00 | 84,407.00 | 0.00 | 3,000.00 | 0.00 |
| **Total Direct Cost Expenditures | | 87,407.00 | 84,407.00 | 0.00 | 84,407.00 | 0.00 | 3,000.00 | 0.00 |
| 760300 | F&A Expenditures | 3,496.00 | 3,376.28 | 0.00 | 3,376.28 | 0.00 | 119.72 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 3,496.00 | 3,376.28 | 0.00 | 3,376.28 | 0.00 | 119.72 | 0.00 |
| **Total Indirect Cost Expenditures | | 3,496.00 | 3,376.28 | 0.00 | 3,376.28 | 0.00 | 119.72 | 0.00 |
| ***Total Expenditures | | 90,903.00 | 87,783.28 | 0.00 | 87,783.28 | 0.00 | 3,119.72 | 0.00 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 87,783.28 | 0.00 | (87,783.28) | (87,783.28) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 87,783.28 | 0.00 | (87,783.28) | (87,783.28) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 87,783.28 | 0.00 | (87,783.28) | (87,783.28) |

Grant: 14NB53 - Transparency & Informed Design
 Fund: 14NC72 - Transparency & Informed Design

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Helms, Edgar J

| | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Helms, Edgar J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Johnson (Robert Wood) Foundation | Effective Date: | 07/01/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 68902 | Term Date: | | IDC Rate Code: | IDC12 | Budget Controls | NHZERO |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UFIHPP | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/15/11 - 12/31/13 | | | | | Sefa Classification | OTHER |

Org: UFDOEH - PI Edgar (Ned) Helms

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 2,550.67 | 0.00 | (2,550.67) | (2,550.67) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 46,759.26 | 0.00 | (46,759.26) | (46,759.26) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 42,752.00 | 42,752.00 | 0.00 | 0.00 | 0.00 | 42,752.00 | 42,752.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 2,219.00 | 2,219.00 | 0.00 | 0.00 | 0.00 | 2,219.00 | 2,219.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 45,755.43 | 0.00 | (45,755.43) | (45,755.43) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 44,165.00 | 44,165.00 | 0.00 | 0.00 | 0.00 | 44,165.00 | 44,165.00 |
| *Total: 61 - Salaries and Wages | | 89,136.00 | 89,136.00 | 0.00 | 95,065.36 | 0.00 | (5,929.36) | (5,929.36) |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,017.00 | 24,017.00 | 0.00 | 22,347.54 | 0.00 | 1,669.46 | 1,669.46 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,968.13 | 0.00 | (3,968.13) | (3,968.13) |
| *Total: 65 - Fringe Benefits | | 24,017.00 | 24,017.00 | 0.00 | 26,315.67 | 0.00 | (2,298.67) | (2,298.67) |
| 710 | Travel | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,241.94 | 0.00 | (2,241.94) | (2,241.94) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,070.79 | 0.00 | (1,070.79) | (1,070.79) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 257.51 | 0.00 | (257.51) | (257.51) |
| Subtotal: Travel | | 3,200.00 | 3,200.00 | 0.00 | 3,669.24 | 0.00 | (469.24) | (469.24) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 551.05 | 0.00 | (551.05) | (551.05) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 7,570.00 | 0.00 | (7,570.00) | (7,570.00) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 4,283.00 | 0.00 | (4,283.00) | (4,283.00) |
| 711174 | Guest Amenities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 25,698.00 | 25,698.00 | 0.00 | 0.00 | 0.00 | 25,698.00 | 25,698.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 37.00 | 0.00 | (37.00) | (37.00) |
| 717000 | Consulting-General | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,973.49 | 0.00 | (6,973.49) | (6,973.49) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 5.95 | 0.00 | (5.95) | (5.95) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 301.29 | 0.00 | (301.29) | (301.29) |
| Subtotal: Non-Travel Support | | 25,698.00 | 28,698.00 | 0.00 | 19,756.78 | 0.00 | 5,941.22 | 8,941.22 |
| *Total: 71 - Support (Travel & Non-Travel) | | 28,898.00 | 31,898.00 | 0.00 | 23,426.02 | 0.00 | 5,471.98 | 8,471.98 |
| **Total Direct Cost Expenditures | | 142,051.00 | 145,051.00 | 0.00 | 144,807.05 | 0.00 | (2,756.05) | 243.95 |
| 760300 | F&A Expenditures | 17,046.00 | 17,165.72 | 0.00 | 17,376.81 | 0.00 | (330.81) | (211.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NB53 - Transparency & Informed Design
 Fund: 14NC72 - Transparency & Informed Design

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Helms, Edgar J

PI Name: Helms, Edgar J
 Sponsor: Johnson (Robert Wood) Foundation
 Sponsor ID: 68902 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 5/15/11 - 12/31/13

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|-------------|-----------------------|--------|
| Effective Date: | 07/01/2011 | IDC Basis Code: | TDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC12 12.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 12 | Budget Controls | NHZERO |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UFDOEH - PI Edgar (Ned) Helms

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 17,046.00 | 17,165.72 | 0.00 | 17,376.81 | 0.00 | (330.81) | (211.09) |
| **Total Indirect Cost Expenditures | 17,046.00 | 17,165.72 | 0.00 | 17,376.81 | 0.00 | (330.81) | (211.09) |
| ***Total Expenditures | 159,097.00 | 162,216.72 | 0.00 | 162,183.86 | 0.00 | (3,086.86) | 32.86 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 162,183.86 | 0.00 | (162,183.86) | (162,183.86) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 162,183.86 | 0.00 | (162,183.86) | (162,183.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 162,183.86 | 0.00 | (162,183.86) | (162,183.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NC11 - Growing a Green Generation
 Fund: 14NC11 - Growing a Green Generation

Status: Active
 FMGR: Hallett, Beth A
 Type: Grant

PI Name: Hallett, Beth A
 Sponsor: Healthy New Hampshire Foundation, Inc.
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UFFSCD
 FRAGRNT Start/End Date: 1/1/12 - 11/30/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|------------|---------------------------------------|--------|-------|-----------------------|--------|
| Effective Date: | 08/01/2011 | IDC Basis Code: | TDC | | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC10 | 10.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Budget Controls | STDBUD |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | Idc Waiver | NO |
| | | | | | Sefa Classification | OTHER |

Org: UFFSJM - PI John Nimmo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 63.56 | 8,519.60 | 0.00 | (8,519.60) | (8,519.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NC11 - Growing a Green Generation
 Fund: 15P118 - Growing a Green Generation - PI

Status: Active
 Type: Grant
 FMGR: Nimmo, John W

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Hallett, Beth A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Healthy New Hampshire Foundation, Inc. | Effective Date: | 01/01/2011 | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UFFSCD | Rev Account: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/12 - 11/30/14 | | Fund Type Level 2 | Sefa Classification | OTHER |
| | | | | | P1 |

Org: UFFSJM - PI John Nimmo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 69.75 | 0.00 | (69.75) | (69.75) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 69.75 | 0.00 | (69.75) | (69.75) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 352.40 | 0.00 | (352.40) | (352.40) |
| 7112 Research Supplies | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 128.50 | 0.00 | (128.50) | (128.50) |
| 717218 Oth Prof Ser-Legal | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 299.35 | 0.00 | (299.35) | (299.35) |
| Subtotal: Non-Travel Support | 3,400.00 | 3,400.00 | 0.00 | 2,580.25 | 0.00 | 819.75 | 819.75 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,400.00 | 3,400.00 | 0.00 | 2,580.25 | 0.00 | 819.75 | 819.75 |
| **Total Direct Cost Expenditures | 3,400.00 | 3,400.00 | 0.00 | 3,400.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 3,400.00 | 3,400.00 | 0.00 | 3,400.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 516300 Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 51 - Tuition and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 540000 Private Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 54 - Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570304 Conference Registrations | 0.00 | 0.00 | 0.00 | 3,400.00 | 0.00 | (3,400.00) | (3,400.00) |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 3,400.00 | 0.00 | (3,400.00) | (3,400.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,400.00 | 0.00 | (3,400.00) | (3,400.00) |

Grant: 14NC12 - Mental Health Competencies II
 Fund: 14NC12 - Mental Health Competencies II

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Malloy, Joanne M

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 10/01/2011 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 213402 | Term Date: | | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | A110 |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| Resp Org: | UFIOD0 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/12 | | | | | | Sefa Classification | OTHER |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|--------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 4,587.68 | 0.00 | (4,587.68) | (4,587.68) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 13,667.08 | 0.00 | (13,667.08) | (13,667.08) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,642.00 | 11,642.00 | 0.00 | 0.00 | 0.00 | 11,642.00 | 11,642.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,531.00 | 4,531.00 | 0.00 | 0.00 | 0.00 | 4,531.00 | 4,531.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,609.00 | 0.00 | (6,609.00) | (6,609.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,384.00 | 6,384.00 | 0.00 | 0.00 | 0.00 | 6,384.00 | 6,384.00 |
| *Total: 61 - Salaries and Wages | | 22,557.00 | 22,557.00 | 0.00 | 24,863.76 | 0.00 | (2,306.76) | (2,306.76) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,935.81 | 7,935.81 | 0.00 | 8,275.44 | 0.00 | (339.63) | (339.63) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 608.26 | 0.00 | (608.26) | (608.26) |
| *Total: 65 - Fringe Benefits | | 7,935.81 | 7,935.81 | 0.00 | 8,883.70 | 0.00 | (947.89) | (947.89) |
| 710 | Travel | 6,051.00 | 6,051.00 | 0.00 | 0.00 | 0.00 | 6,051.00 | 6,051.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 26.64 | 0.00 | (26.64) | (26.64) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,262.71 | 0.00 | (3,262.71) | (3,262.71) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,999.46 | 0.00 | (1,999.46) | (1,999.46) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 762.19 | 0.00 | (762.19) | (762.19) |
| Subtotal: Travel | | 6,051.00 | 6,051.00 | 0.00 | 6,051.00 | 0.00 | (0.00) | (0.00) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 281.92 | 0.00 | (281.92) | (281.92) |
| 7112 | Research Supplies | 4,628.33 | 4,628.33 | 0.00 | 0.00 | 0.00 | 4,628.33 | 4,628.33 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 12.35 | 0.00 | (12.35) | (12.35) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 3.80 | 0.00 | (3.80) | (3.80) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 123.09 | 0.00 | (123.09) | (123.09) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 55.59 | 0.00 | (55.59) | (55.59) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 18,298.45 | 0.00 | (18,298.45) | (18,298.45) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 18,158.45 | 18,158.45 | 0.00 | 0.00 | 0.00 | 18,158.45 | 18,158.45 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 103.21 | 0.00 | (103.21) | (103.21) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.90 | 0.00 | (0.90) | (0.90) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 652.50 | 0.00 | (652.50) | (652.50) |
| Subtotal: Non-Travel Support | | 22,786.78 | 22,786.78 | 0.00 | 19,531.81 | 0.00 | 3,254.97 | 3,254.97 |
| *Total: 71 - Support (Travel & Non-Travel) | | 28,837.78 | 28,837.78 | 0.00 | 25,582.81 | 0.00 | 3,254.97 | 3,254.97 |
| **Total Direct Cost Expenditures | | 59,330.59 | 59,330.59 | 0.00 | 59,330.27 | 0.00 | 0.32 | 0.32 |
| 760300 | F&A Expenditures | 6,154.82 | 6,154.82 | 0.00 | 6,154.82 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NC12 - Mental Health Competencies II
 Fund: 14NC12 - Mental Health Competencies II

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Malloy, Joanne M

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|---------------------|-------|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 10/01/2011 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 213402 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/12 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 76 - F&A and Internal Allocations | 6,154.82 | 6,154.82 | 0.00 | 6,154.82 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 6,154.82 | 6,154.82 | 0.00 | 6,154.82 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 65,485.41 | 65,485.41 | 0.00 | 65,485.09 | 0.00 | 0.32 | 0.32 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 65,485.09 | 0.00 | (65,485.09) | (65,485.09) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 65,485.09 | 0.00 | (65,485.09) | (65,485.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 65,485.09 | 0.00 | (65,485.09) | (65,485.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NC24 - Health Disparities RRTC
 Fund: 14NC24 - Health Disparities RRTC

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Drum, Charles E

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Univ Kansas Ctr Research Inc | Effective Date: | 10/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | FY2012044 | CFDA #: | 84.133 | Term Date: | | IDC Rate Code: | ID17P5 17.50 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 17.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/13 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 10,276.03 | 0.00 | (10,276.03) | (10,276.03) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,314.00 | 28,314.00 | 0.00 | 0.00 | 0.00 | 28,314.00 | 28,314.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 15,271.37 | 0.00 | (15,271.37) | (15,271.37) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 22,387.57 | 0.00 | (22,387.57) | (22,387.57) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 22,466.00 | 22,466.00 | 0.00 | 0.00 | 0.00 | 22,466.00 | 22,466.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 2.94 | 0.00 | (2.94) | (2.94) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 6,090.26 | 0.00 | (6,090.26) | (6,090.26) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 5,801.00 | 5,801.00 | 0.00 | 0.00 | 0.00 | 5,801.00 | 5,801.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,433.75 | 0.00 | (2,433.75) | (2,433.75) |
| *Total: 61 - Salaries and Wages | 56,581.00 | 56,581.00 | 0.00 | 56,461.92 | 0.00 | 119.08 | 119.08 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.22 | 0.00 | (0.22) | (0.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,799.00 | 24,799.00 | 0.00 | 24,525.03 | 0.00 | 273.97 | 273.97 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 192.27 | 0.00 | (192.27) | (192.27) |
| *Total: 65 - Fringe Benefits | 24,799.00 | 24,799.00 | 0.00 | 24,717.52 | 0.00 | 81.48 | 81.48 |
| 710 Travel | 4,225.00 | 4,225.00 | 0.00 | 0.00 | 0.00 | 4,225.00 | 4,225.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 675.50 | 0.00 | (675.50) | (675.50) |
| Subtotal: Travel | 4,225.00 | 4,225.00 | 0.00 | 675.50 | 0.00 | 3,549.50 | 3,549.50 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1.23 | 0.00 | (1.23) | (1.23) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 92.99 | 0.00 | (92.99) | (92.99) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 41.00 | 0.00 | (41.00) | (41.00) |
| 7112 Research Supplies | 4,975.00 | 4,975.00 | 0.00 | 0.00 | 0.00 | 4,975.00 | 4,975.00 |
| 716110 Rentals-Copier | 0.00 | 0.00 | (1.08) | 1.14 | 0.00 | (1.14) | (1.14) |
| 718000 Telecom-General | 0.00 | 0.00 | 12.62 | 35.16 | 0.00 | (35.16) | (35.16) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 35.93 | 0.00 | (35.93) | (35.93) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.19 | 0.00 | (1.19) | (1.19) |
| Subtotal: Non-Travel Support | 4,975.00 | 4,975.00 | 11.54 | 703.64 | 0.00 | 4,271.36 | 4,271.36 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,200.00 | 9,200.00 | 11.54 | 1,379.14 | 0.00 | 7,820.86 | 7,820.86 |
| **Total Direct Cost Expenditures | 90,580.00 | 90,580.00 | 11.54 | 82,558.58 | 0.00 | 8,021.42 | 8,021.42 |
| 760300 F&A Expenditures | 14,420.00 | 14,420.00 | 2.02 | 14,448.00 | 0.00 | (28.00) | (28.00) |
| *Total: 76 - F&A and Internal Allocations | 14,420.00 | 14,420.00 | 2.02 | 14,448.00 | 0.00 | (28.00) | (28.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NC24 - Health Disparities RRTC
 Fund: 14NC24 - Health Disparities RRTC

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Drum, Charles E

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Univ Kansas Ctr Research Inc | Effective Date: | 10/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | FY2012044 | CFDA #: | 84.133 | Term Date: | | IDC Rate Code: | ID17P5 17.50 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 17.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/13 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 14,420.00 | 14,420.00 | 2.02 | 14,448.00 | 0.00 | (28.00) | (28.00) |
| ***Total Expenditures | 105,000.00 | 105,000.00 | 13.56 | 97,006.58 | 0.00 | 7,993.42 | 7,993.42 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 13.56 | 97,006.58 | 0.00 | (97,006.58) | (97,006.58) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 13.56 | 97,006.58 | 0.00 | (97,006.58) | (97,006.58) |
| ***Total Revenue | 0.00 | 0.00 | 13.56 | 97,006.58 | 0.00 | (97,006.58) | (97,006.58) |

Grant: 14NC70 - Recovery After Kaatsu Exercise
 Fund: 14NC70 - Recovery After Kaatsu Exercise

Status: Active
 FMGR: Cook, Summer B

Type: Grant

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Cook, Summer B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | American College of Sports Medicine | Effective Date: | 06/13/201 | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UFKINE | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 1/31/15 | Rev Account: | 531100 | Idc Waiver | NO |
| | | | Fund Type Level 2 | | P1 |

Org: UFKISC - PI Summer Cook

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,694.07 | 0.00 | (9,694.07) | (9,694.07) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,693.00 | 9,693.00 | 0.00 | 0.00 | 0.00 | 9,693.00 | 9,693.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 61 - Salaries and Wages | 12,693.00 | 12,693.00 | 0.00 | 9,694.07 | 0.00 | 2,998.93 | 2,998.93 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 849.89 | 0.00 | (849.89) | (849.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 962.00 | 962.00 | 0.00 | 0.00 | 0.00 | 962.00 | 962.00 |
| *Total: 65 - Fringe Benefits | 962.00 | 962.00 | 0.00 | 849.89 | 0.00 | 112.11 | 112.11 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 319.52 | 0.00 | (319.52) | (319.52) |
| 7112 Research Supplies | 6,344.00 | 6,344.00 | 0.00 | 0.00 | 0.00 | 6,344.00 | 6,344.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 459.40 | 0.00 | (459.40) | (459.40) |
| Subtotal: Non-Travel Support | 6,344.00 | 6,344.00 | 0.00 | 778.92 | 0.00 | 5,565.08 | 5,565.08 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,344.00 | 6,344.00 | 0.00 | 778.92 | 0.00 | 5,565.08 | 5,565.08 |
| **Total Direct Cost Expenditures | 19,999.00 | 19,999.00 | 0.00 | 11,322.88 | 0.00 | 8,676.12 | 8,676.12 |
| ***Total Expenditures | 19,999.00 | 19,999.00 | 0.00 | 11,322.88 | 0.00 | 8,676.12 | 8,676.12 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 11,322.88 | 0.00 | (11,322.88) | (11,322.88) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,322.88 | 0.00 | (11,322.88) | (11,322.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,322.88 | 0.00 | (11,322.88) | (11,322.88) |

Grant: 14NC83 - CMH Competencies-III
 Fund: 14NC83 - CMH Competencies-III

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Malloy, Joanne M

| | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|------|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 07/01/2011 | IDC Basis Code: | TDCC | Approved For Preaward | NO | | |
| Sponsor ID: | 213403 | CFDA #: | NONE | Term Date: | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/12 - 9/30/13 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 21,819.36 | 0.00 | (21,819.36) | (21,819.36) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,401.00 | 23,401.00 | 0.00 | 0.00 | 0.00 | 23,401.00 | 23,401.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,338.12 | 0.00 | (13,338.12) | (13,338.12) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,222.00 | 6,222.00 | 0.00 | 0.00 | 0.00 | 6,222.00 | 6,222.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,392.12 | 0.00 | (2,392.12) | (2,392.12) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 7,282.00 | 7,282.00 | 0.00 | 0.00 | 0.00 | 7,282.00 | 7,282.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,128.00 | 0.00 | (3,128.00) | (3,128.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,650.00 | 2,650.00 | 0.00 | 0.00 | 0.00 | 2,650.00 | 2,650.00 |
| *Total: 61 - Salaries and Wages | 39,555.00 | 39,555.00 | 0.00 | 40,677.60 | 0.00 | (1,122.60) | (1,122.60) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,766.00 | 16,766.00 | 0.00 | 16,966.14 | 0.00 | (200.14) | (200.14) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 278.39 | 0.00 | (278.39) | (278.39) |
| *Total: 65 - Fringe Benefits | 16,766.00 | 16,766.00 | 0.00 | 17,244.53 | 0.00 | (478.53) | (478.53) |
| 710 Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 98.31 | 0.00 | (98.31) | (98.31) |
| Subtotal: Travel | 1,200.00 | 1,200.00 | 0.00 | 98.31 | 0.00 | 1,101.69 | 1,101.69 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 10.76 | 0.00 | (10.76) | (10.76) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 1,799.00 | 0.00 | (1,799.00) | (1,799.00) |
| 7112 Research Supplies | 3,658.00 | 3,658.00 | 0.00 | 0.00 | 0.00 | 3,658.00 | 3,658.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 135.95 | 0.00 | (135.95) | (135.95) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 235.20 | 0.00 | (235.20) | (235.20) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1.38 | 0.00 | (1.38) | (1.38) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 94.46 | 0.00 | (94.46) | (94.46) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,275.00 | 0.00 | (3,275.00) | (3,275.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 63.81 | 0.00 | (63.81) | (63.81) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,766.16 | 0.00 | (1,766.16) | (1,766.16) |
| Subtotal: Non-Travel Support | 9,658.00 | 9,658.00 | 0.00 | 7,731.72 | 0.00 | 1,926.28 | 1,926.28 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NC83 - CMH Competencies-III
 Fund: 14NC83 - CMH Competencies-III

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Malloy, Joanne M

PI Name: Malloy, Joanne M
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 213403 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/12 - 9/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 10,858.00 | 10,858.00 | 0.00 | 7,830.03 | 0.00 | 3,027.97 | 3,027.97 |
| **Total Direct Cost Expenditures | 67,179.00 | 67,179.00 | 0.00 | 65,752.16 | 0.00 | 1,426.84 | 1,426.84 |
| 760300 F&A Expenditures | 9,177.00 | 9,177.00 | 0.00 | 9,371.57 | 0.00 | (194.57) | (194.57) |
| *Total: 76 - F&A and Internal Allocations | 9,177.00 | 9,177.00 | 0.00 | 9,371.57 | 0.00 | (194.57) | (194.57) |
| **Total Indirect Cost Expenditures | 9,177.00 | 9,177.00 | 0.00 | 9,371.57 | 0.00 | (194.57) | (194.57) |
| ***Total Expenditures | 76,356.00 | 76,356.00 | 0.00 | 75,123.73 | 0.00 | 1,232.27 | 1,232.27 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 75,123.73 | 0.00 | (75,123.73) | (75,123.73) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 75,123.73 | 0.00 | (75,123.73) | (75,123.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 75,123.73 | 0.00 | (75,123.73) | (75,123.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NC83 - CMH Competencies-III
 Fund: 15C849 - CMH Competencies-III - CS

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Malloy, Joanne M

PI Name: Malloy, Joanne M
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 213403 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/12 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: 14ZCLR 15
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,309.00 | 8,309.00 | 0.00 | 0.00 | 0.00 | 8,309.00 | 8,309.00 |
| *Total: 61 - Salaries and Wages | 8,309.00 | 8,309.00 | 0.00 | 0.00 | 0.00 | 8,309.00 | 8,309.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 715.00 | 715.00 | 0.00 | 0.00 | 0.00 | 715.00 | 715.00 |
| *Total: 65 - Fringe Benefits | 715.00 | 715.00 | 0.00 | 0.00 | 0.00 | 715.00 | 715.00 |
| 7112 Research Supplies | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 717000 Consulting-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 21,800.00 | 21,800.00 | 0.00 | 0.00 | 0.00 | 21,800.00 | 21,800.00 |
| Subtotal: Non-Travel Support | 25,600.00 | 25,600.00 | 0.00 | 0.00 | 0.00 | 25,600.00 | 25,600.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 25,600.00 | 25,600.00 | 0.00 | 0.00 | 0.00 | 25,600.00 | 25,600.00 |
| **Total Direct Cost Expenditures | 34,624.00 | 34,624.00 | 0.00 | 0.00 | 0.00 | 34,624.00 | 34,624.00 |
| 760300 F&A Expenditures | 22.00 | 22.00 | 0.00 | 0.00 | 0.00 | 22.00 | 22.00 |
| *Total: 76 - F&A and Internal Allocations | 22.00 | 22.00 | 0.00 | 0.00 | 0.00 | 22.00 | 22.00 |
| **Total Indirect Cost Expenditures | 22.00 | 22.00 | 0.00 | 0.00 | 0.00 | 22.00 | 22.00 |
| ***Total Expenditures | 34,646.00 | 34,646.00 | 0.00 | 0.00 | 0.00 | 34,646.00 | 34,646.00 |

Grant: 14ND11 - Football Helmet Design
 Fund: 14ND11 - Football Helmet Design

Status: Active
 Type: Grant
 FMGR: Swartz, Erik E

| | | | | | | |
|-------------------------|-----------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Swartz, Erik E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | NFL Charities | Effective Date: | 08/08/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 887 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UFKINE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/8/12 - 2/7/15 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| | CFDA #: NONE | | | P1 | | |

Org: UFKIES - PI Erik Swartz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,870.02 | 0.00 | (8,870.02) | (8,870.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,870.00 | 8,870.00 | 0.00 | 0.00 | 0.00 | 8,870.00 | 8,870.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 6,000.04 | 0.00 | (6,000.04) | (6,000.04) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 61 - Salaries and Wages | 14,870.00 | 14,870.00 | 0.00 | 14,870.06 | 0.00 | (0.06) | (0.06) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,226.90 | 0.00 | (1,226.90) | (1,226.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,287.00 | 1,287.00 | 0.00 | 0.00 | 0.00 | 1,287.00 | 1,287.00 |
| *Total: 65 - Fringe Benefits | 1,287.00 | 1,287.00 | 0.00 | 1,226.90 | 0.00 | 60.10 | 60.10 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,292.94 | 0.00 | (3,292.94) | (3,292.94) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 395.20 | 0.00 | (395.20) | (395.20) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 3,688.14 | 0.00 | (3,688.14) | (3,688.14) |
| 7112 Research Supplies | 6,750.00 | 6,750.00 | 0.00 | 0.00 | 0.00 | 6,750.00 | 6,750.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 26,500.00 | 26,500.00 | 0.00 | 26,500.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 255.26 | 0.00 | (255.26) | (255.26) |
| Subtotal: Non-Travel Support | 33,250.00 | 33,250.00 | 0.00 | 27,655.26 | 0.00 | 5,594.74 | 5,594.74 |
| *Total: 71 - Support (Travel & Non-Travel) | 33,250.00 | 33,250.00 | 0.00 | 31,343.40 | 0.00 | 1,906.60 | 1,906.60 |
| 730001 Subcontracts 01 | 13,114.00 | 13,114.00 | 0.00 | 0.00 | 0.00 | 13,114.00 | 13,114.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 13,075.45 | 0.00 | (13,075.45) | (13,075.45) |
| *Total: 73 - Subcontracts | 13,114.00 | 13,114.00 | 0.00 | 13,075.45 | 0.00 | 38.55 | 38.55 |
| **Total Direct Cost Expenditures | 62,521.00 | 62,521.00 | 0.00 | 60,515.81 | 0.00 | 2,005.19 | 2,005.19 |
| ***Total Expenditures | 62,521.00 | 62,521.00 | 0.00 | 60,515.81 | 0.00 | 2,005.19 | 2,005.19 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 60,515.81 | 0.00 | (60,515.81) | (60,515.81) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 60,515.81 | 0.00 | (60,515.81) | (60,515.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 60,515.81 | 0.00 | (60,515.81) | (60,515.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14ND17 - RENEW III
 Fund: 14ND17 - RENEW III

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Malloy, Joanne M

| | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|------|
| PI Name: | Malloy, Joanne M | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 10/01/201 | IDC Basis Code: | TDCC | Approved For Preaward | NO | | |
| Sponsor ID: | 1857.02 | CFDA #: | NONE | Term Date: | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/12 - 3/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 12,674.07 | 0.00 | (12,674.07) | (12,674.07) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,734.00 | 12,734.00 | 0.00 | 0.00 | 0.00 | 12,734.00 | 12,734.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 25,649.95 | 0.00 | (25,649.95) | (25,649.95) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 25,500.00 | 25,500.00 | 0.00 | 0.00 | 0.00 | 25,500.00 | 25,500.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 106.66 | 0.00 | (106.66) | (106.66) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 7,333.05 | 0.00 | (7,333.05) | (7,333.05) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 7,282.00 | 7,282.00 | 0.00 | 0.00 | 0.00 | 7,282.00 | 7,282.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 56.00 | 0.00 | (56.00) | (56.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,200.00 | 0.00 | (14,200.00) | (14,200.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,568.75 | 0.00 | (2,568.75) | (2,568.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,200.00 | 16,200.00 | 0.00 | 0.00 | 0.00 | 16,200.00 | 16,200.00 |
| *Total: 61 - Salaries and Wages | 61,716.00 | 61,716.00 | 0.00 | 62,588.48 | 0.00 | (872.48) | (872.48) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 216.64 | 0.00 | (216.64) | (216.64) |
| 65YF10 Full Fringe Benefit Distr Expe | 21,785.00 | 21,785.00 | 0.00 | 20,778.00 | 0.00 | 1,007.00 | 1,007.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,221.85 | 0.00 | (1,221.85) | (1,221.85) |
| *Total: 65 - Fringe Benefits | 21,785.00 | 21,785.00 | 0.00 | 22,216.49 | 0.00 | (431.49) | (431.49) |
| 710 Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 4,309.31 | 0.00 | (4,309.31) | (4,309.31) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,926.37 | 0.00 | (1,926.37) | (1,926.37) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| Subtotal: Travel | 4,500.00 | 4,500.00 | 0.00 | 6,385.68 | 0.00 | (1,885.68) | (1,885.68) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 28.28 | 0.00 | (28.28) | (28.28) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 6.94 | 0.00 | (6.94) | (6.94) |
| 7112 Research Supplies | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | (63.00) | (63.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 22.80 | 0.00 | (22.80) | (22.80) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 576.57 | 0.00 | (576.57) | (576.57) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 147.60 | 0.00 | (147.60) | (147.60) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,096.67 | 0.00 | (1,096.67) | (1,096.67) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| Subtotal: Non-Travel Support | 5,500.00 | 5,500.00 | 0.00 | 2,116.86 | 0.00 | 3,383.14 | 3,383.14 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 8,502.54 | 0.00 | 1,497.46 | 1,497.46 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14ND17 - RENEW III
 Fund: 14ND17 - RENEW III

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Malloy, Joanne M

PI Name: Malloy, Joanne M
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 1857.02 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/12 - 3/30/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDDJM - PI Joanne Malloy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 93,501.00 | 93,501.00 | 0.00 | 93,307.51 | 0.00 | 193.49 | 193.49 |
| 760300 F&A Expenditures | 14,025.00 | 14,025.00 | 0.00 | 13,996.17 | 0.00 | 28.83 | 28.83 |
| *Total: 76 - F&A and Internal Allocations | 14,025.00 | 14,025.00 | 0.00 | 13,996.17 | 0.00 | 28.83 | 28.83 |
| **Total Indirect Cost Expenditures | 14,025.00 | 14,025.00 | 0.00 | 13,996.17 | 0.00 | 28.83 | 28.83 |
| ***Total Expenditures | 107,526.00 | 107,526.00 | 0.00 | 107,303.68 | 0.00 | 222.32 | 222.32 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 107,303.68 | 0.00 | (107,303.68) | (107,303.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 107,303.68 | 0.00 | (107,303.68) | (107,303.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 107,303.68 | 0.00 | (107,303.68) | (107,303.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14ND25 - STATS RRTC
 Fund: 14ND25 - STATS RRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

| | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Kessler Foundation Inc | Effective Date: | 10/01/201 | IDC Basis Code: | TDC | Approved For Preaward | YES |
| Sponsor ID: | 38602 | Term Date: | | IDC Rate Code: | IDC15 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/24/12 - 9/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|-----------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,656.41 | 0.00 | (5,656.41) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 11,263.62 | 0.00 | (11,263.62) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 39,764.00 | 39,764.00 | 0.00 | 0.00 | 0.00 | 39,764.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 32,142.58 | 0.00 | (32,142.58) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 17,369.00 | 17,369.00 | 0.00 | 0.00 | 0.00 | 17,369.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 91.17 | 0.00 | (91.17) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 15,884.34 | 0.00 | (15,884.34) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 1,945.00 | 1,945.00 | 0.00 | 0.00 | 0.00 | 1,945.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 44,138.40 | 0.00 | (44,138.40) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,116.62 | 0.00 | (2,116.62) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 546.75 | 0.00 | (546.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 92,250.00 | 92,250.00 | 0.00 | 0.00 | 0.00 | 92,250.00 |
| *Total: 61 - Salaries and Wages | | 151,328.00 | 151,328.00 | 0.00 | 111,839.89 | 0.00 | 39,488.11 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 454.06 | 0.00 | (454.06) |
| 65YF10 | Full Fringe Benefit Distr Expe | 32,971.00 | 32,971.00 | 0.00 | 26,877.20 | 0.00 | 6,093.80 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 3,928.35 | 0.00 | (3,928.35) |
| *Total: 65 - Fringe Benefits | | 32,971.00 | 32,971.00 | 0.00 | 31,259.61 | 0.00 | 1,711.39 |
| 710 | Travel | 14,191.00 | 14,191.00 | 0.00 | 0.00 | 0.00 | 14,191.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | (907.14) | 13,076.80 | 0.00 | (13,076.80) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 728.75 | 0.00 | (728.75) |
| Subtotal: Travel | | 14,191.00 | 14,191.00 | (907.14) | 13,805.55 | 0.00 | 385.45 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 89.24 | 0.00 | (89.24) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 79.98 | 0.00 | (79.98) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 2,480.56 | 0.00 | (2,480.56) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 742.06 | 0.00 | (742.06) |
| 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 | 400.99 | 0.00 | (400.99) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 36.47 | 0.00 | (36.47) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 278.40 | 0.00 | (278.40) |
| 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 | 60.41 | 0.00 | (60.41) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 155.38 | 0.00 | (155.38) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 2,002.74 | 0.00 | (2,002.74) |

Grant: 14ND25 - STATS RRTC
 Fund: 14ND25 - STATS RRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|-----------------|------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Kessler Foundation Inc | Effective Date: | 10/01/201 | IDC Basis Code: | TDC | Approved For Preaward | YES | | |
| Sponsor ID: | 38602 | CFDA #: | 84.133 | Term Date: | | IDC Rate Code: | IDC15 15.00 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 15 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/24/12 - 9/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | OTHER | | |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7112 Research Supplies | 13,200.00 | 13,200.00 | 0.00 | 0.00 | 0.00 | 13,200.00 | 13,200.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,540.00 | 0.00 | (2,540.00) | (2,540.00) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 2,040.00 | 0.00 | (2,040.00) | (2,040.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 695.50 | 0.00 | (695.50) | (695.50) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,013.20 | 0.00 | (1,013.20) | (1,013.20) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 485.57 | 0.00 | (485.57) | (485.57) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 227.51 | 0.00 | (227.51) | (227.51) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 24,437.98 | 7,500.00 | (31,937.98) | (31,937.98) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 196.11 | 0.00 | (196.11) | (196.11) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 66.98 | 0.00 | (66.98) | (66.98) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 17.54 | 0.00 | (17.54) | (17.54) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5,654.50 | 0.00 | (5,654.50) | (5,654.50) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 546.00 | 0.00 | (546.00) | (546.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 1,237.66 | 0.00 | (1,237.66) | (1,237.66) |
| 71CZ35 Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 | 1,313.74 | 0.00 | (1,313.74) | (1,313.74) |
| Subtotal: Non-Travel Support | 13,200.00 | 13,200.00 | 0.00 | 46,798.52 | 7,500.00 | (41,098.52) | (41,098.52) |
| *Total: 71 - Support (Travel & Non-Travel) | 27,391.00 | 27,391.00 | (907.14) | 60,604.07 | 7,500.00 | (40,713.07) | (40,713.07) |
| **Total Direct Cost Expenditures | 211,690.00 | 211,690.00 | (907.14) | 203,703.57 | 7,500.00 | 486.43 | 486.43 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 31,753.00 | 31,753.00 | (136.08) | 30,555.63 | 0.00 | 1,197.37 | 1,197.37 |
| *Total: 76 - F&A and Internal Allocations | 31,753.00 | 31,753.00 | (136.08) | 30,555.63 | 0.00 | 1,197.37 | 1,197.37 |
| **Total Indirect Cost Expenditures | 31,753.00 | 31,753.00 | (136.08) | 30,555.63 | 0.00 | 1,197.37 | 1,197.37 |
| ***Total Expenditures | 243,443.00 | 243,443.00 | (1,043.22) | 234,259.20 | 7,500.00 | 1,683.80 | 1,683.80 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | (1,043.22) | 234,259.20 | 0.00 | (234,259.20) | (234,259.20) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (1,043.22) | 234,259.20 | 0.00 | (234,259.20) | (234,259.20) |
| ***Total Revenue | 0.00 | 0.00 | (1,043.22) | 234,259.20 | 0.00 | (234,259.20) | (234,259.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14ND26 - IC RRTC
 Fund: 14ND26 - IC RRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-----------------------|-------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Kessler Foundation Inc | Effective Date: | 10/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 38502 | Term Date: | | IDC Rate Code: | IDC15 | 15.00 | Approved For Preaward | YES |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 10/24/12 - 9/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,353.34 | 0.00 | (7,353.34) | (7,353.34) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 4,582.52 | 27,784.76 | 0.00 | (27,784.76) | (27,784.76) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 51,412.00 | 51,412.00 | 0.00 | 0.00 | 0.00 | 51,412.00 | 51,412.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,747.06 | 48,286.78 | 0.00 | (48,286.78) | (48,286.78) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 79,743.00 | 79,743.00 | 0.00 | 0.00 | 0.00 | 79,743.00 | 79,743.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 7.27 | 0.00 | (7.27) | (7.27) |
| 617F10 Operating Staff | 0.00 | 0.00 | 449.08 | 7,857.65 | 0.00 | (7,857.65) | (7,857.65) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,116.63 | 0.00 | (2,116.63) | (2,116.63) |
| *Total: 61 - Salaries and Wages | 131,155.00 | 131,155.00 | 7,778.66 | 94,156.43 | 0.00 | 36,998.57 | 36,998.57 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 640.74 | 0.00 | (640.74) | (640.74) |
| 65YF10 Full Fringe Benefit Distr Expe | 53,351.00 | 53,351.00 | 3,535.50 | 38,458.77 | 0.00 | 14,892.23 | 14,892.23 |
| *Total: 65 - Fringe Benefits | 53,351.00 | 53,351.00 | 3,535.50 | 39,099.51 | 0.00 | 14,251.49 | 14,251.49 |
| 710 Travel | 6,249.00 | 6,249.00 | 0.00 | 0.00 | 0.00 | 6,249.00 | 6,249.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,295.79 | 0.00 | (2,295.79) | (2,295.79) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 558.75 | 0.00 | (558.75) | (558.75) |
| Subtotal: Travel | 6,249.00 | 6,249.00 | 0.00 | 2,854.54 | 0.00 | 3,394.46 | 3,394.46 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 245.12 | 0.00 | (245.12) | (245.12) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 76.65 | 0.00 | (76.65) | (76.65) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 62.31 | 0.00 | (62.31) | (62.31) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 139.20 | 0.00 | (139.20) | (139.20) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 8.30 | 0.00 | (8.30) | (8.30) |
| 7112 Research Supplies | 5,470.00 | 5,470.00 | 0.00 | 0.00 | 0.00 | 5,470.00 | 5,470.00 |
| 716110 Rentals-Copier | 0.00 | 0.00 | 6.50 | 202.34 | 0.00 | (202.34) | (202.34) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 26.29 | 0.00 | (26.29) | (26.29) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 31.78 | 0.00 | (31.78) | (31.78) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.25 | 0.00 | (1.25) | (1.25) |
| Subtotal: Non-Travel Support | 5,470.00 | 5,470.00 | 6.50 | 793.24 | 0.00 | 4,676.76 | 4,676.76 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,719.00 | 11,719.00 | 6.50 | 3,647.78 | 0.00 | 8,071.22 | 8,071.22 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14ND26 - IC RRTC
 Fund: 14ND26 - IC RRTC

Status: Active
 FMGR: Houtenville, Andrew James
 Type: Grant

PI Name: Houtenville, Andrew James
 Sponsor: Kessler Foundation Inc
 Sponsor ID: 38502 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/24/12 - 9/30/14

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 196,225.00 | 196,225.00 | 11,320.66 | 136,903.72 | 0.00 | 59,321.28 | 59,321.28 |
| 760300 F&A Expenditures | 29,434.00 | 29,434.00 | 1,698.11 | 20,535.63 | 0.00 | 8,898.37 | 8,898.37 |
| *Total: 76 - F&A and Internal Allocations | 29,434.00 | 29,434.00 | 1,698.11 | 20,535.63 | 0.00 | 8,898.37 | 8,898.37 |
| **Total Indirect Cost Expenditures | 29,434.00 | 29,434.00 | 1,698.11 | 20,535.63 | 0.00 | 8,898.37 | 8,898.37 |
| ***Total Expenditures | 225,659.00 | 225,659.00 | 13,018.77 | 157,439.35 | 0.00 | 68,219.65 | 68,219.65 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 13,018.77 | 157,439.35 | 0.00 | (157,439.35) | (157,439.35) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 13,018.77 | 157,439.35 | 0.00 | (157,439.35) | (157,439.35) |
| ***Total Revenue | 0.00 | 0.00 | 13,018.77 | 157,439.35 | 0.00 | (157,439.35) | (157,439.35) |

Grant: 14ND35 - SWIFT Univ of Kansas
 Fund: 14ND35 - SWIFT Univ of Kansas

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Schuh, Mary Clare | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Univ Kansas Ctr Research Inc | Effective Date: | 10/15/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | FY2013047 | CFDA #: | 84.326 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/15/12 - 10/14/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UFDDMS - PI Mary Schuh

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 3,149.09 | 39,624.93 | 0.00 | (39,624.93) | (39,624.93) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 6,193.04 | 63,089.11 | 0.00 | (63,089.11) | (63,089.11) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 141,965.00 | 141,965.00 | 0.00 | 0.00 | 0.00 | 141,965.00 | 141,965.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,090.07 | 40,299.27 | 0.00 | (40,299.27) | (40,299.27) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 54,058.00 | 54,058.00 | 0.00 | 0.00 | 0.00 | 54,058.00 | 54,058.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 97.92 | 0.00 | (97.92) | (97.92) |
| 617F10 Operating Staff | 0.00 | 0.00 | 656.15 | 16,613.73 | 0.00 | (16,613.73) | (16,613.73) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 28,001.00 | 28,001.00 | 0.00 | 0.00 | 0.00 | 28,001.00 | 28,001.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,600.00 | 19,955.50 | 0.00 | (19,955.50) | (19,955.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 19,440.00 | 19,440.00 | 0.00 | 0.00 | 0.00 | 19,440.00 | 19,440.00 |
| *Total: 61 - Salaries and Wages | 243,464.00 | 243,464.00 | 13,688.35 | 179,680.46 | 0.00 | 63,783.54 | 63,783.54 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8.22 | 0.00 | (8.22) | (8.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 105,258.00 | 105,258.00 | 5,379.26 | 73,188.19 | 0.00 | 32,069.81 | 32,069.81 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 126.40 | 1,576.52 | 0.00 | (1,576.52) | (1,576.52) |
| *Total: 65 - Fringe Benefits | 105,258.00 | 105,258.00 | 5,505.66 | 74,772.93 | 0.00 | 30,485.07 | 30,485.07 |
| 710 Travel | 49,753.00 | 49,753.00 | 0.00 | 0.00 | 0.00 | 49,753.00 | 49,753.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 98.89 | 4,180.71 | 0.00 | (4,180.71) | (4,180.71) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 4,756.38 | 32,259.16 | 0.00 | (32,259.16) | (32,259.16) |
| Subtotal: Travel | 49,753.00 | 49,753.00 | 4,855.27 | 36,439.87 | 0.00 | 13,313.13 | 13,313.13 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 243.70 | 0.00 | (243.70) | (243.70) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 667.55 | 0.00 | (667.55) | (667.55) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | (771.07) | 0.00 | 771.07 | 771.07 |
| 711156 Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 | 1,393.73 | 0.00 | (1,393.73) | (1,393.73) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 79.02 | 0.00 | (79.02) | (79.02) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 75.82 | 0.00 | (75.82) | (75.82) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 2,461.73 | 0.00 | (2,461.73) | (2,461.73) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 85.50 | 0.00 | (85.50) | (85.50) |
| 7112 Research Supplies | 40,100.00 | 40,100.00 | 0.00 | 0.00 | 0.00 | 40,100.00 | 40,100.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 2.69 | 0.00 | (2.69) | (2.69) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | (149.99) | 0.00 | 149.99 | 149.99 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14ND35 - SWIFT Univ of Kansas
 Fund: 14ND35 - SWIFT Univ of Kansas

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Schuh, Mary Clare | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Univ Kansas Ctr Research Inc | Effective Date: | 10/15/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | FY2013047 | CFDA #: | 84.326 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/15/12 - 10/14/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UFDDMS - PI Mary Schuh

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 225.24 | 0.00 | (225.24) | (225.24) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.15 | 0.00 | (0.15) | (0.15) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 67.79 | 665.12 | 0.00 | (665.12) | (665.12) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 5,724.94 | 0.00 | (5,724.94) | (5,724.94) |
| 716122 Rental off site research facilities | 7,200.00 | 7,200.00 | 0.00 | 1,833.29 | 0.00 | 5,366.71 | 5,366.71 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 9,300.00 | 47,211.71 | 2,568.00 | (49,779.71) | (49,779.71) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 27,400.00 | 27,400.00 | 0.00 | 0.00 | 0.00 | 27,400.00 | 27,400.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 5.15 | 0.00 | (5.15) | (5.15) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 107.56 | 0.00 | (107.56) | (107.56) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 12.78 | 232.30 | 0.00 | (232.30) | (232.30) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 74,700.00 | 74,700.00 | 9,380.57 | 60,106.14 | 2,568.00 | 12,025.86 | 12,025.86 |
| *Total: 71 - Support (Travel & Non-Travel) | 124,453.00 | 124,453.00 | 14,235.84 | 96,546.01 | 2,568.00 | 25,338.99 | 25,338.99 |
| **Total Direct Cost Expenditures | 473,175.00 | 473,175.00 | 33,429.85 | 350,999.40 | 2,568.00 | 119,607.60 | 119,607.60 |
| 760300 F&A Expenditures | 121,154.00 | 121,154.00 | 8,691.74 | 90,783.17 | 0.00 | 30,370.83 | 30,370.83 |
| *Total: 76 - F&A and Internal Allocations | 121,154.00 | 121,154.00 | 8,691.74 | 90,783.17 | 0.00 | 30,370.83 | 30,370.83 |
| **Total Indirect Cost Expenditures | 121,154.00 | 121,154.00 | 8,691.74 | 90,783.17 | 0.00 | 30,370.83 | 30,370.83 |
| ***Total Expenditures | 594,329.00 | 594,329.00 | 42,121.59 | 441,782.57 | 2,568.00 | 149,978.43 | 149,978.43 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 42,121.59 | 441,782.57 | 0.00 | (441,782.57) | (441,782.57) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 42,121.59 | 441,782.57 | 0.00 | (441,782.57) | (441,782.57) |
| ***Total Revenue | 0.00 | 0.00 | 42,121.59 | 441,782.57 | 0.00 | (441,782.57) | (441,782.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14ND63 - Act Early WIC NH
 Fund: 14ND63 - Act Early WIC NH

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Sonnenmeier, Rae M

| | | | | | |
|-------------------------|--|---------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Sonnenmeier, Rae M | Fund Information | Fund Indirect Cost Information | Approved For Admin | SUPPLY |
| Sponsor: | Assn of Maternal & Child Health Programs | Effective Date: 07/03/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | AMCHP | Term Date: | IDC Rate Code: | Budget Controls | NHZERO |
| CFDA #: | 201304041902 | Expend End Date: | IDC Dist From Code: | Equipment Vesting | OTHER |
| Resp Org: | UFIOD0 | Rev Account: 531100 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/15/13 - 12/31/13 | | P1 | Sefa Classification | OTHER |

Org: UFDDRS - PI Rae Sonnenmeier

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 2,240.00 | 2,240.00 | 0.00 | 0.00 | 0.00 | 2,240.00 | 2,240.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 531.89 | 0.00 | (531.89) | (531.89) |
| Subtotal: Travel | 2,240.00 | 2,240.00 | 0.00 | 531.89 | 0.00 | 1,708.11 | 1,708.11 |
| 7111 Supplies | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8.79 | 0.00 | (8.79) | (8.79) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 46.00 | 0.00 | (46.00) | (46.00) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 28.04 | 0.00 | (28.04) | (28.04) |
| 717000 Consulting-General | 5,760.00 | 5,760.00 | 0.00 | 0.00 | 0.00 | 5,760.00 | 5,760.00 |
| Subtotal: Non-Travel Support | 12,760.00 | 12,760.00 | 0.00 | 3,082.83 | 0.00 | 9,677.17 | 9,677.17 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 0.00 | 3,614.72 | 0.00 | 11,385.28 | 11,385.28 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 3,614.72 | 0.00 | 11,385.28 | 11,385.28 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 3,614.72 | 0.00 | 11,385.28 | 11,385.28 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,614.72 | 0.00 | (3,614.72) | (3,614.72) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,614.72 | 0.00 | (3,614.72) | (3,614.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,614.72 | 0.00 | (3,614.72) | (3,614.72) |

Grant: 14ND71 - New Hampshire Roadmap
 Fund: 14ND71 - New Hampshire Roadmap

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Ryer, Jeanne

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name: | Ryer, Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 05/06/201 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 224301 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/6/13 - 4/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,986.71 | 0.00 | (2,986.71) | (2,986.71) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,965.00 | 2,965.00 | 0.00 | 0.00 | 0.00 | 2,965.00 | 2,965.00 |
| *Total: 61 - Salaries and Wages | 2,965.00 | 2,965.00 | 0.00 | 2,986.71 | 0.00 | (21.71) | (21.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,402.00 | 1,402.00 | 0.00 | 1,382.84 | 0.00 | 19.16 | 19.16 |
| *Total: 65 - Fringe Benefits | 1,402.00 | 1,402.00 | 0.00 | 1,382.84 | 0.00 | 19.16 | 19.16 |
| 710 Travel | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 38.08 | 0.00 | (38.08) | (38.08) |
| Subtotal: Travel | 350.00 | 350.00 | 0.00 | 38.08 | 0.00 | 311.92 | 311.92 |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717000 Consulting-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 44,847.44 | 0.00 | (44,847.44) | (44,847.44) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 5.21 | 0.00 | (5.21) | (5.21) |
| Subtotal: Non-Travel Support | 44,500.00 | 44,500.00 | 0.00 | 44,852.65 | 0.00 | (352.65) | (352.65) |
| *Total: 71 - Support (Travel & Non-Travel) | 44,850.00 | 44,850.00 | 0.00 | 44,890.73 | 0.00 | (40.73) | (40.73) |
| **Total Direct Cost Expenditures | 49,217.00 | 49,217.00 | 0.00 | 49,260.28 | 0.00 | (43.28) | (43.28) |
| 760300 F&A Expenditures | 783.00 | 783.00 | 0.00 | 661.93 | 0.00 | 121.07 | 121.07 |
| *Total: 76 - F&A and Internal Allocations | 783.00 | 783.00 | 0.00 | 661.93 | 0.00 | 121.07 | 121.07 |
| **Total Indirect Cost Expenditures | 783.00 | 783.00 | 0.00 | 661.93 | 0.00 | 121.07 | 121.07 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 0.00 | 49,922.21 | 0.00 | 77.79 | 77.79 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 49,922.21 | 0.00 | (49,922.21) | (49,922.21) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,922.21 | 0.00 | (49,922.21) | (49,922.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 49,922.21 | 0.00 | (49,922.21) | (49,922.21) |

Grant: 14ND79 - RWJ PHPBRN
 Fund: 14ND79 - RWJ PHPBRN

Status: Active
 FMGR: Porter, Josephine B

Type: Grant

| | | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|-----------------|--------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Johnson (Robert Wood) Foundation | Effective Date: | 07/15/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 71155 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC12 12.00 | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST 12 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/15/13 - 1/14/15 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,777.37 | 23,201.72 | 0.00 | (23,201.72) | (23,201.72) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 36,169.00 | 36,169.00 | 0.00 | 0.00 | 0.00 | 36,169.00 | 36,169.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| *Total: 61 - Salaries and Wages | 37,919.00 | 37,919.00 | 2,777.37 | 23,201.72 | 0.00 | 14,717.28 | 14,717.28 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,326.00 | 17,326.00 | 1,235.92 | 10,692.35 | 0.00 | 6,633.65 | 6,633.65 |
| *Total: 65 - Fringe Benefits | 17,326.00 | 17,326.00 | 1,235.92 | 10,692.35 | 0.00 | 6,633.65 | 6,633.65 |
| 710 Travel | 3,625.00 | 3,625.00 | 0.00 | 0.00 | 0.00 | 3,625.00 | 3,625.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 196.62 | 0.00 | (196.62) | (196.62) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,477.20 | 0.00 | (1,477.20) | (1,477.20) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,077.97 | 0.00 | (1,077.97) | (1,077.97) |
| Subtotal: Travel | 3,625.00 | 3,625.00 | 0.00 | 3,051.79 | 0.00 | 573.21 | 573.21 |
| 7112 Research Supplies | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 32.99 | 0.00 | (32.99) | (32.99) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 41.50 | 0.00 | (41.50) | (41.50) |
| Subtotal: Non-Travel Support | 2,100.00 | 2,100.00 | 0.00 | 724.49 | 0.00 | 1,375.51 | 1,375.51 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,725.00 | 5,725.00 | 0.00 | 3,776.28 | 0.00 | 1,948.72 | 1,948.72 |
| **Total Direct Cost Expenditures | 60,970.00 | 60,970.00 | 4,013.29 | 37,670.35 | 0.00 | 23,299.65 | 23,299.65 |
| 760300 F&A Expenditures | 7,315.00 | 7,315.00 | 481.60 | 4,520.47 | 0.00 | 2,794.53 | 2,794.53 |
| *Total: 76 - F&A and Internal Allocations | 7,315.00 | 7,315.00 | 481.60 | 4,520.47 | 0.00 | 2,794.53 | 2,794.53 |
| **Total Indirect Cost Expenditures | 7,315.00 | 7,315.00 | 481.60 | 4,520.47 | 0.00 | 2,794.53 | 2,794.53 |
| ***Total Expenditures | 68,285.00 | 68,285.00 | 4,494.89 | 42,190.82 | 0.00 | 26,094.18 | 26,094.18 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 4,494.89 | 42,190.82 | 0.00 | (42,190.82) | (42,190.82) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,494.89 | 42,190.82 | 0.00 | (42,190.82) | (42,190.82) |
| ***Total Revenue | 0.00 | 0.00 | 4,494.89 | 42,190.82 | 0.00 | (42,190.82) | (42,190.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14ND79 - RWJ PHPBRN
 Fund: 14ND80 - RWJ PHPBRN-Contractual

Status: Active
 FMGR: Porter, Josephine B
 Type: Grant

| | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Johnson (Robert Wood) Foundation | Effective Date: | 07/15/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 71155 | Term Date: | | IDC Rate Code: | IDC4 | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/13 - 1/14/15 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717000 Consulting-General | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,170.00 | 21,170.00 | 20,000.00 | (41,170.00) | (41,170.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| Subtotal: Non-Travel Support | 42,000.00 | 42,000.00 | 1,170.00 | 21,170.00 | 20,000.00 | 830.00 | 830.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 42,000.00 | 42,000.00 | 1,170.00 | 21,170.00 | 20,000.00 | 830.00 | 830.00 |
| 730001 Subcontracts 01 | 36,252.00 | 36,252.00 | 0.00 | 0.00 | 0.00 | 36,252.00 | 36,252.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 15,340.12 | 20,911.88 | (36,252.00) | (36,252.00) |
| *Total: 73 - Subcontracts | 36,252.00 | 36,252.00 | 0.00 | 15,340.12 | 20,911.88 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 78,252.00 | 78,252.00 | 1,170.00 | 36,510.12 | 40,911.88 | 830.00 | 830.00 |
| 760300 F&A Expenditures | 3,128.00 | 3,128.00 | 46.80 | 1,460.40 | 0.00 | 1,667.60 | 1,667.60 |
| *Total: 76 - F&A and Internal Allocations | 3,128.00 | 3,128.00 | 46.80 | 1,460.40 | 0.00 | 1,667.60 | 1,667.60 |
| **Total Indirect Cost Expenditures | 3,128.00 | 3,128.00 | 46.80 | 1,460.40 | 0.00 | 1,667.60 | 1,667.60 |
| ***Total Expenditures | 81,380.00 | 81,380.00 | 1,216.80 | 37,970.52 | 40,911.88 | 2,497.60 | 2,497.60 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,216.80 | 37,970.52 | 0.00 | (37,970.52) | (37,970.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,216.80 | 37,970.52 | 0.00 | (37,970.52) | (37,970.52) |
| ***Total Revenue | 0.00 | 0.00 | 1,216.80 | 37,970.52 | 0.00 | (37,970.52) | (37,970.52) |

Grant: 14ND91 - NH Roadmap for Health Project
 Fund: 14ND91 - NH Roadmap for Health Project

Status: Active
 Type: Grant
 FMGR: Ryer, Jeanne

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Ryer, Jeanne | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | AARP American Assn of Retired Persons | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | GAMOU130700051 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UFIHPP | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/14 | | | | | | | |

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 453.86 | 13,295.15 | 0.00 | (13,295.15) | (13,295.15) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,220.00 | 13,220.00 | 0.00 | 0.00 | 0.00 | 13,220.00 | 13,220.00 |
| *Total: 61 - Salaries and Wages | 13,220.00 | 13,220.00 | 453.86 | 13,295.15 | 0.00 | (75.15) | (75.15) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,279.00 | 6,279.00 | 201.96 | 6,147.51 | 0.00 | 131.49 | 131.49 |
| *Total: 65 - Fringe Benefits | 6,279.00 | 6,279.00 | 201.96 | 6,147.51 | 0.00 | 131.49 | 131.49 |
| 710 Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 346.01 | 0.00 | (346.01) | (346.01) |
| Subtotal: Travel | 600.00 | 600.00 | 0.00 | 346.01 | 0.00 | 253.99 | 253.99 |
| 7112 Research Supplies | 5,647.00 | 5,647.00 | 0.00 | 0.00 | 0.00 | 5,647.00 | 5,647.00 |
| 717000 Consulting-General | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 11,652.56 | 0.00 | (11,652.56) | (11,652.56) |
| Subtotal: Non-Travel Support | 11,647.00 | 11,647.00 | 0.00 | 11,652.56 | 0.00 | (5.56) | (5.56) |
| *Total: 71 - Support (Travel & Non-Travel) | 12,247.00 | 12,247.00 | 0.00 | 11,998.57 | 0.00 | 248.43 | 248.43 |
| **Total Direct Cost Expenditures | 31,746.00 | 31,746.00 | 655.82 | 31,441.23 | 0.00 | 304.77 | 304.77 |
| 760300 F&A Expenditures | 8,254.00 | 8,254.00 | 170.51 | 8,174.69 | 0.00 | 79.31 | 79.31 |
| *Total: 76 - F&A and Internal Allocations | 8,254.00 | 8,254.00 | 170.51 | 8,174.69 | 0.00 | 79.31 | 79.31 |
| **Total Indirect Cost Expenditures | 8,254.00 | 8,254.00 | 170.51 | 8,174.69 | 0.00 | 79.31 | 79.31 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 826.33 | 39,615.92 | 0.00 | 384.08 | 384.08 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 826.33 | 39,615.92 | 0.00 | (39,615.92) | (39,615.92) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 826.33 | 39,615.92 | 0.00 | (39,615.92) | (39,615.92) |
| ***Total Revenue | 0.00 | 0.00 | 826.33 | 39,615.92 | 0.00 | (39,615.92) | (39,615.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14ND96 - HSC-Inclusive Communities
 Fund: 14ND96 - HSC-Inclusive Communities

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Habib, Daniel J

PI Name: Habib, Daniel J
 Sponsor: HSC Foundation
 Sponsor ID: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 8/13/13 - 3/31/14

CFDA #: NONE

Fund Information
 Effective Date: 09/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: UFDDDA - PI Dan Habib

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | (238.44) | 13,662.53 | 0.00 | (13,662.53) | (13,662.53) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,205.00 | 7,205.00 | 0.00 | 0.00 | 0.00 | 7,205.00 | 7,205.00 |
| *Total: 61 - Salaries and Wages | 7,205.00 | 7,205.00 | (238.44) | 13,662.53 | 0.00 | (6,457.53) | (6,457.53) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,336.00 | 3,336.00 | (110.40) | 6,325.78 | 0.00 | (2,989.78) | (2,989.78) |
| *Total: 65 - Fringe Benefits | 3,336.00 | 3,336.00 | (110.40) | 6,325.78 | 0.00 | (2,989.78) | (2,989.78) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 9,459.00 | 9,459.00 | 0.00 | 0.00 | 0.00 | 9,459.00 | 9,459.00 |
| Subtotal: Non-Travel Support | 9,459.00 | 9,459.00 | 0.00 | 0.00 | 0.00 | 9,459.00 | 9,459.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,459.00 | 9,459.00 | 0.00 | 0.00 | 0.00 | 9,459.00 | 9,459.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | (348.84) | 19,988.31 | 0.00 | 11.69 | 11.69 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | (348.84) | 19,988.31 | 0.00 | 11.69 | 11.69 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | (348.84) | 19,988.31 | 0.00 | (19,988.31) | (19,988.31) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (348.84) | 19,988.31 | 0.00 | (19,988.31) | (19,988.31) |
| ***Total Revenue | 0.00 | 0.00 | (348.84) | 19,988.31 | 0.00 | (19,988.31) | (19,988.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NE10 - EFH Operating Grant FY14
 Fund: 14NE10 - EFH Operating Grant FY14

Status: Active
 Type: Grant
 FMGR: Helms, Edgar J

| | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Helms, Edgar J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 10/01/201 | IDC Basis Code: | TDCC | Approved For Preaward | NO | |
| Sponsor ID: | 157509 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC10 | 10.00 | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UFDOEH - PI Edgar (Ned) Helms

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 54,424.00 | 54,424.00 | 0.00 | 0.00 | 0.00 | 54,424.00 | 54,424.00 |
| 615F10 PAT | 0.00 | 0.00 | 5,446.24 | 40,466.04 | 0.00 | (40,466.04) | (40,466.04) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 78.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| *Total: 61 - Salaries and Wages | 54,424.00 | 54,424.00 | 5,524.24 | 40,661.04 | 0.00 | 13,762.96 | 13,762.96 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 6.16 | 15.40 | 0.00 | (15.40) | (15.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,382.00 | 24,382.00 | 2,423.58 | 18,637.76 | 0.00 | 5,744.24 | 5,744.24 |
| *Total: 65 - Fringe Benefits | 24,382.00 | 24,382.00 | 2,429.74 | 18,653.16 | 0.00 | 5,728.84 | 5,728.84 |
| 710 Travel | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 86.80 | 432.13 | 0.00 | (432.13) | (432.13) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 479.04 | 0.00 | (479.04) | (479.04) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 50.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| Subtotal: Travel | 3,500.00 | 3,500.00 | 136.80 | 1,055.17 | 0.00 | 2,444.83 | 2,444.83 |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 24.99 | 0.00 | (24.99) | (24.99) |
| 7112 Research Supplies | 611.00 | 611.00 | 0.00 | 0.00 | 0.00 | 611.00 | 611.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 40.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 71.41 | 0.00 | (71.41) | (71.41) |
| Subtotal: Non-Travel Support | 611.00 | 611.00 | 40.00 | 136.40 | 0.00 | 474.60 | 474.60 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,111.00 | 4,111.00 | 176.80 | 1,191.57 | 0.00 | 2,919.43 | 2,919.43 |
| **Total Direct Cost Expenditures | 82,917.00 | 82,917.00 | 8,130.78 | 60,505.77 | 0.00 | 22,411.23 | 22,411.23 |
| 760300 F&A Expenditures | 8,292.00 | 8,292.00 | 813.07 | 6,050.51 | 0.00 | 2,241.49 | 2,241.49 |
| *Total: 76 - F&A and Internal Allocations | 8,292.00 | 8,292.00 | 813.07 | 6,050.51 | 0.00 | 2,241.49 | 2,241.49 |
| **Total Indirect Cost Expenditures | 8,292.00 | 8,292.00 | 813.07 | 6,050.51 | 0.00 | 2,241.49 | 2,241.49 |
| ***Total Expenditures | 91,209.00 | 91,209.00 | 8,943.85 | 66,556.28 | 0.00 | 24,652.72 | 24,652.72 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 8,943.85 | 66,556.28 | 0.00 | (66,556.28) | (66,556.28) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 8,943.85 | 66,556.28 | 0.00 | (66,556.28) | (66,556.28) |
| ***Total Revenue | 0.00 | 0.00 | 8,943.85 | 66,556.28 | 0.00 | (66,556.28) | (66,556.28) |

Grant: 14NE26 - Million Hearts State Learning
 Fund: 14NE26 - Million Hearts State Learning

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Assoc of State and Territorial Chronic Disease Directors | Effective Date: | 10/08/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 8312301 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | DOC |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/8/13 - 9/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UFDOJP - PI Josephine Porter

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 2,636.87 | 13,745.32 | 0.00 | (13,745.32) | (13,745.32) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 17,678.00 | 17,678.00 | 0.00 | 0.00 | 0.00 | 17,678.00 | 17,678.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 5,167.00 | 5,167.00 | 0.00 | 0.00 | 0.00 | 5,167.00 | 5,167.00 |
| *Total: 61 - Salaries and Wages | | 22,845.00 | 22,845.00 | 2,636.87 | 13,745.32 | 0.00 | 9,099.68 | 9,099.68 |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,475.00 | 10,475.00 | 1,173.39 | 6,316.58 | 0.00 | 4,158.42 | 4,158.42 |
| *Total: 65 - Fringe Benefits | | 10,475.00 | 10,475.00 | 1,173.39 | 6,316.58 | 0.00 | 4,158.42 | 4,158.42 |
| 710 | Travel | 1,068.00 | 1,068.00 | 0.00 | 0.00 | 0.00 | 1,068.00 | 1,068.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 117.60 | 690.23 | 0.00 | (690.23) | (690.23) |
| Subtotal: Travel | | 1,068.00 | 1,068.00 | 117.60 | 690.23 | 0.00 | 377.77 | 377.77 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 77.46 | 0.00 | (77.46) | (77.46) |
| 7112 | Research Supplies | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 717000 | Consulting-General | 30,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 25,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 13,835.25 | 61,100.17 | 13,899.83 | (75,000.00) | (75,000.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 45,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 50,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 691.69 | 0.00 | (691.69) | (691.69) |
| Subtotal: Non-Travel Support | | 81,500.00 | 81,500.00 | 13,835.25 | 61,869.32 | 13,899.83 | 5,730.85 | 5,730.85 |
| *Total: 71 - Support (Travel & Non-Travel) | | 82,568.00 | 82,568.00 | 13,952.85 | 62,559.55 | 13,899.83 | 6,108.62 | 6,108.62 |
| **Total Direct Cost Expenditures | | 115,888.00 | 115,888.00 | 17,763.11 | 82,621.45 | 13,899.83 | 19,366.72 | 19,366.72 |
| 760300 | F&A Expenditures | 11,590.00 | 11,590.00 | 1,776.32 | 8,262.20 | 0.00 | 3,327.80 | 3,327.80 |
| *Total: 76 - F&A and Internal Allocations | | 11,590.00 | 11,590.00 | 1,776.32 | 8,262.20 | 0.00 | 3,327.80 | 3,327.80 |
| **Total Indirect Cost Expenditures | | 11,590.00 | 11,590.00 | 1,776.32 | 8,262.20 | 0.00 | 3,327.80 | 3,327.80 |
| ***Total Expenditures | | 127,478.00 | 127,478.00 | 19,539.43 | 90,883.65 | 13,899.83 | 22,694.52 | 22,694.52 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 19,539.43 | 90,883.65 | 0.00 | (90,883.65) | (90,883.65) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 19,539.43 | 90,883.65 | 0.00 | (90,883.65) | (90,883.65) |
| ***Total Revenue | | 0.00 | 0.00 | 19,539.43 | 90,883.65 | 0.00 | (90,883.65) | (90,883.65) |

Grant: 14NE30 - 2014 Linden Foundation
 Fund: 14NE30 - 2014 Linden Foundation

Status: Active
 Type: Grant
 FMGR: Kazura, Kerry

| | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Kazura, Kerry | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Linden Foundation | Effective Date: | 01/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC9 | Budget Controls | STDBUD |
| Resp Org: | UFFS00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UFFSKK - PI Kerry Kazura

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,267.50 | 4,807.50 | 0.00 | (4,807.50) | (4,807.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 960.00 | 4,371.03 | 0.00 | (4,371.03) | (4,371.03) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 21,217.00 | 21,217.00 | 0.00 | 0.00 | 0.00 | 21,217.00 | 21,217.00 |
| *Total: 61 - Salaries and Wages | 21,217.00 | 21,217.00 | 2,227.50 | 9,178.53 | 0.00 | 12,038.47 | 12,038.47 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,719.00 | 1,719.00 | 0.00 | 0.00 | 0.00 | 1,719.00 | 1,719.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 99.69 | 379.36 | 0.00 | (379.36) | (379.36) |
| *Total: 65 - Fringe Benefits | 1,719.00 | 1,719.00 | 99.69 | 379.36 | 0.00 | 1,339.64 | 1,339.64 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 543.35 | 0.00 | (543.35) | (543.35) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,413.00 | 0.00 | (1,413.00) | (1,413.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 1,956.35 | 0.00 | (1,956.35) | (1,956.35) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 1,956.35 | 0.00 | (1,956.35) | (1,956.35) |
| **Total Direct Cost Expenditures | 22,936.00 | 22,936.00 | 2,327.19 | 11,514.24 | 0.00 | 11,421.76 | 11,421.76 |
| 760300 F&A Expenditures | 2,064.00 | 2,064.00 | 209.46 | 1,036.30 | 0.00 | 1,027.70 | 1,027.70 |
| *Total: 76 - F&A and Internal Allocations | 2,064.00 | 2,064.00 | 209.46 | 1,036.30 | 0.00 | 1,027.70 | 1,027.70 |
| **Total Indirect Cost Expenditures | 2,064.00 | 2,064.00 | 209.46 | 1,036.30 | 0.00 | 1,027.70 | 1,027.70 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 2,536.65 | 12,550.54 | 0.00 | 12,449.46 | 12,449.46 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,536.65 | 12,550.54 | 0.00 | (12,550.54) | (12,550.54) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,536.65 | 12,550.54 | 0.00 | (12,550.54) | (12,550.54) |
| ***Total Revenue | 0.00 | 0.00 | 2,536.65 | 12,550.54 | 0.00 | (12,550.54) | (12,550.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NE39 - Tobacco Quitline
 Fund: 14NE39 - Tobacco Quitline

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Ryer, Jeanne

| | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name: | Ryer, Jeanne | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | JSI Research & Training Institute Inc | Effective Date: | 09/01/201 | IDC Basis Code: | TDC |
| Sponsor ID: | 3690620140001 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC15 15.00 |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST 15 |
| FRAGRNT Start/End Date: | 9/1/13 - 6/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 |

Org: UFDOJR - PI Jeanne Ryer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 684.22 | 5,083.85 | 0.00 | (5,083.85) | (5,083.85) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,115.00 | 14,115.00 | 0.00 | 0.00 | 0.00 | 14,115.00 | 14,115.00 |
| 615F10 PAT | 0.00 | 0.00 | 726.18 | 5,395.52 | 0.00 | (5,395.52) | (5,395.52) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 294.50 | 0.00 | (294.50) | (294.50) |
| *Total: 61 - Salaries and Wages | 14,115.00 | 14,115.00 | 1,410.40 | 10,773.87 | 0.00 | 3,341.13 | 3,341.13 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,705.00 | 6,705.00 | 627.61 | 4,826.46 | 0.00 | 1,878.54 | 1,878.54 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 23.27 | 0.00 | (23.27) | (23.27) |
| *Total: 65 - Fringe Benefits | 6,705.00 | 6,705.00 | 627.61 | 4,849.73 | 0.00 | 1,855.27 | 1,855.27 |
| 710 Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 25.16 | 0.00 | (25.16) | (25.16) |
| Subtotal: Travel | 300.00 | 300.00 | 0.00 | 25.16 | 0.00 | 274.84 | 274.84 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 59.99 | 0.00 | (59.99) | (59.99) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 289.99 | 0.00 | (289.99) | (289.99) |
| *Total: 71 - Support (Travel & Non-Travel) | 300.00 | 300.00 | 0.00 | 315.15 | 0.00 | (15.15) | (15.15) |
| **Total Direct Cost Expenditures | 21,120.00 | 21,120.00 | 2,038.01 | 15,938.75 | 0.00 | 5,181.25 | 5,181.25 |
| 760300 F&A Expenditures | 3,168.00 | 3,168.00 | 305.70 | 2,390.83 | 0.00 | 777.17 | 777.17 |
| *Total: 76 - F&A and Internal Allocations | 3,168.00 | 3,168.00 | 305.70 | 2,390.83 | 0.00 | 777.17 | 777.17 |
| **Total Indirect Cost Expenditures | 3,168.00 | 3,168.00 | 305.70 | 2,390.83 | 0.00 | 777.17 | 777.17 |
| ***Total Expenditures | 24,288.00 | 24,288.00 | 2,343.71 | 18,329.58 | 0.00 | 5,958.42 | 5,958.42 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,343.71 | 18,329.58 | 0.00 | (18,329.58) | (18,329.58) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,343.71 | 18,329.58 | 0.00 | (18,329.58) | (18,329.58) |
| ***Total Revenue | 0.00 | 0.00 | 2,343.71 | 18,329.58 | 0.00 | (18,329.58) | (18,329.58) |

Grant: 14NE43 - Lead Program for Paralympics
 Fund: 14NE43 - Lead Program for Paralympics

Status: Active
 Type: Grant
 FMGR: Gravink, Jill K

| | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Gravink, Jill K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US Olympic Committee | Effective Date: | 10/01/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 2014PP001 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | A110 |
| Resp Org: | UFRMP0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UFRMJG - PI Jill Gravink

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 4,813.58 | 23,969.00 | 0.00 | (23,969.00) | (23,969.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 81,000.00 | 81,000.00 | 0.00 | 0.00 | 0.00 | 81,000.00 | 81,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 272.88 | 1,320.04 | 0.00 | (1,320.04) | (1,320.04) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 1,245.22 | 6,178.20 | 0.00 | (6,178.20) | (6,178.20) |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 1,105.73 | 6,847.11 | 0.00 | (6,847.11) | (6,847.11) |
| *Total: 61 - Salaries and Wages | 81,000.00 | 81,000.00 | 7,437.41 | 38,314.35 | 0.00 | 42,685.65 | 42,685.65 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,450.00 | 12,450.00 | 2,262.99 | 11,616.80 | 0.00 | 833.20 | 833.20 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 97.81 | 487.56 | 0.00 | (487.56) | (487.56) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 86.85 | 540.45 | 0.00 | (540.45) | (540.45) |
| *Total: 65 - Fringe Benefits | 12,450.00 | 12,450.00 | 2,447.65 | 12,644.81 | 0.00 | (194.81) | (194.81) |
| 710 Travel | 10,186.00 | 10,186.00 | 0.00 | 0.00 | 0.00 | 10,186.00 | 10,186.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 341.10 | 1,163.73 | 0.00 | (1,163.73) | (1,163.73) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,035.90 | 0.00 | (2,035.90) | (2,035.90) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,771.78 | 0.00 | (1,771.78) | (1,771.78) |
| Subtotal: Travel | 10,186.00 | 10,186.00 | 341.10 | 5,221.41 | 0.00 | 4,964.59 | 4,964.59 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 423.92 | 741.62 | 0.00 | (741.62) | (741.62) |
| 711100 Supplies-General | 0.00 | 0.00 | 2,820.02 | 2,845.51 | 0.00 | (2,845.51) | (2,845.51) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 49.16 | 49.16 | 0.00 | (49.16) | (49.16) |
| 7112 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 600.00 | 9,014.55 | 0.00 | (9,014.55) | (9,014.55) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 3,893.10 | 13,145.84 | 0.00 | (3,145.84) | (3,145.84) |
| *Total: 71 - Support (Travel & Non-Travel) | 20,186.00 | 20,186.00 | 4,234.20 | 18,367.25 | 0.00 | 1,818.75 | 1,818.75 |
| **Total Direct Cost Expenditures | 113,636.00 | 113,636.00 | 14,119.26 | 69,326.41 | 0.00 | 44,309.59 | 44,309.59 |
| 760300 F&A Expenditures | 11,364.00 | 11,364.00 | 1,411.93 | 6,932.57 | 0.00 | 4,431.43 | 4,431.43 |
| *Total: 76 - F&A and Internal Allocations | 11,364.00 | 11,364.00 | 1,411.93 | 6,932.57 | 0.00 | 4,431.43 | 4,431.43 |
| **Total Indirect Cost Expenditures | 11,364.00 | 11,364.00 | 1,411.93 | 6,932.57 | 0.00 | 4,431.43 | 4,431.43 |
| ***Total Expenditures | 125,000.00 | 125,000.00 | 15,531.19 | 76,258.98 | 0.00 | 48,741.02 | 48,741.02 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NE43 - Lead Program for Paralympics
 Fund: 14NE43 - Lead Program for Paralympics

Status: Active
 FMGR: Gravink, Jill K
 Type: Grant

PI Name: Gravink, Jill K
 Sponsor: US Olympic Committee
 Sponsor ID: 2014PP001
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14
 CFDA #: 64.000

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|-------|
| Effective Date: | 10/01/201 | IDC Basis Code: | TDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC10 10.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Budget Controls | A110 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UFRMJG - PI Jill Gravink

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 15,531.19 | 76,258.98 | 0.00 | (76,258.98) | (76,258.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 15,531.19 | 76,258.98 | 0.00 | (76,258.98) | (76,258.98) |
| ***Total Revenue | 0.00 | 0.00 | 15,531.19 | 76,258.98 | 0.00 | (76,258.98) | (76,258.98) |

Grant: 14NE47 - State Innovation Model Grant
 Fund: 14NE47 - State Innovation Model Grant

Status: Active
 Type: Contract
 FMGR: Porter, Josephine B

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|--------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | JSI Research & Training Institute Inc | Effective Date: | 10/23/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | UNHGIC01 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/23/13 - 9/30/16 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 3,226.90 | 15,118.03 | 0.00 | (15,118.03) | (15,118.03) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,740.00 | 15,740.00 | 0.00 | 0.00 | 0.00 | 15,740.00 | 15,740.00 |
| *Total: 61 - Salaries and Wages | 15,740.00 | 15,740.00 | 3,226.90 | 15,118.03 | 0.00 | 621.97 | 621.97 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,288.00 | 7,288.00 | 1,435.96 | 6,941.52 | 0.00 | 346.48 | 346.48 |
| *Total: 65 - Fringe Benefits | 7,288.00 | 7,288.00 | 1,435.96 | 6,941.52 | 0.00 | 346.48 | 346.48 |
| **Total Direct Cost Expenditures | 23,028.00 | 23,028.00 | 4,662.86 | 22,059.55 | 0.00 | 968.45 | 968.45 |
| 760300 F&A Expenditures | 8,797.00 | 8,797.00 | 1,781.21 | 8,426.73 | 0.00 | 370.27 | 370.27 |
| *Total: 76 - F&A and Internal Allocations | 8,797.00 | 8,797.00 | 1,781.21 | 8,426.73 | 0.00 | 370.27 | 370.27 |
| **Total Indirect Cost Expenditures | 8,797.00 | 8,797.00 | 1,781.21 | 8,426.73 | 0.00 | 370.27 | 370.27 |
| ***Total Expenditures | 31,825.00 | 31,825.00 | 6,444.07 | 30,486.28 | 0.00 | 1,338.72 | 1,338.72 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 6,444.07 | 30,486.28 | 0.00 | (30,486.28) | (30,486.28) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,444.07 | 30,486.28 | 0.00 | (30,486.28) | (30,486.28) |
| ***Total Revenue | 0.00 | 0.00 | 6,444.07 | 30,486.28 | 0.00 | (30,486.28) | (30,486.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NE54 - Urban Institute-MMC Evaluation
 Fund: 14NE54 - Urban Institute-MMC Evaluation

Status: Active
 Type: Contract
 FMGR: Porter, Josephine B

PI Name: Porter, Josephine B
 Sponsor: Urban Institute
 Sponsor ID: 34889
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

CFDA #: 93.000

Fund Information

Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDCS
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDOJP - PI Josephine Porter

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611N20 | Faculty Unallocated Budget(BudOnly) | 2,999.00 | 2,999.00 | 0.00 | 0.00 | 0.00 | 2,999.00 | 2,999.00 |
| 615N20 | PAT Unallocated Budget (Bud Only) | 3,983.00 | 3,983.00 | 0.00 | 0.00 | 0.00 | 3,983.00 | 3,983.00 |
| *Total: 61 - Salaries and Wages | | 6,982.00 | 6,982.00 | 0.00 | 0.00 | 0.00 | 6,982.00 | 6,982.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,169.00 | 3,169.00 | 0.00 | 0.00 | 0.00 | 3,169.00 | 3,169.00 |
| *Total: 65 - Fringe Benefits | | 3,169.00 | 3,169.00 | 0.00 | 0.00 | 0.00 | 3,169.00 | 3,169.00 |
| 710 | Travel | 284.00 | 284.00 | 0.00 | 0.00 | 0.00 | 284.00 | 284.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 40.32 | 0.00 | (40.32) | (40.32) |
| Subtotal: Travel | | 284.00 | 284.00 | 0.00 | 40.32 | 0.00 | 243.68 | 243.68 |
| *Total: 71 - Support (Travel & Non-Travel) | | 284.00 | 284.00 | 0.00 | 40.32 | 0.00 | 243.68 | 243.68 |
| **Total Direct Cost Expenditures | | 10,435.00 | 10,435.00 | 0.00 | 40.32 | 0.00 | 10,394.68 | 10,394.68 |
| 760300 | F&A Expenditures | 1,565.00 | 1,565.00 | 0.00 | 6.05 | 0.00 | 1,558.95 | 1,558.95 |
| *Total: 76 - F&A and Internal Allocations | | 1,565.00 | 1,565.00 | 0.00 | 6.05 | 0.00 | 1,558.95 | 1,558.95 |
| **Total Indirect Cost Expenditures | | 1,565.00 | 1,565.00 | 0.00 | 6.05 | 0.00 | 1,558.95 | 1,558.95 |
| ***Total Expenditures | | 12,000.00 | 12,000.00 | 0.00 | 46.37 | 0.00 | 11,953.63 | 11,953.63 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 46.37 | 0.00 | (46.37) | (46.37) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 46.37 | 0.00 | (46.37) | (46.37) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 46.37 | 0.00 | (46.37) | (46.37) |

Grant: 14NE55 - Overbuilt Facemasks
 Fund: 14NE55 - Overbuilt Facemasks

Status: Active
 FMGR: Swartz, Erik E

Type: Contract

| | | | | | | | |
|-------------------------|------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Swartz, Erik E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NFL Charities | Effective Date: | 03/03/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UFKINE | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/3/14 - 3/31/15 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UFKIES - PI Erik Swartz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 970.00 | 0.00 | (970.00) | (970.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: 61 - Salaries and Wages | 7,000.00 | 7,000.00 | 0.00 | 1,190.00 | 0.00 | 5,810.00 | 5,810.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 742.00 | 742.00 | 0.00 | 0.00 | 0.00 | 742.00 | 742.00 |
| *Total: 65 - Fringe Benefits | 742.00 | 742.00 | 0.00 | 0.00 | 0.00 | 742.00 | 742.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,165.10 | 0.00 | (1,165.10) | (1,165.10) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,165.10 | 0.00 | (1,165.10) | (1,165.10) |
| 7112 Research Supplies | 12,600.00 | 12,600.00 | 0.00 | 0.00 | 0.00 | 12,600.00 | 12,600.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,651.31 | 0.00 | (6,651.31) | (6,651.31) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 72.24 | 0.00 | (72.24) | (72.24) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 73.21 | 0.00 | (73.21) | (73.21) |
| Subtotal: Non-Travel Support | 12,600.00 | 12,600.00 | 0.00 | 6,796.76 | 0.00 | 5,803.24 | 5,803.24 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,600.00 | 12,600.00 | 0.00 | 7,961.86 | 0.00 | 4,638.14 | 4,638.14 |
| **Total Direct Cost Expenditures | 20,342.00 | 20,342.00 | 0.00 | 9,151.86 | 0.00 | 11,190.14 | 11,190.14 |
| 760300 F&A Expenditures | 9,662.00 | 9,662.00 | 0.00 | 4,347.11 | 0.00 | 5,314.89 | 5,314.89 |
| *Total: 76 - F&A and Internal Allocations | 9,662.00 | 9,662.00 | 0.00 | 4,347.11 | 0.00 | 5,314.89 | 5,314.89 |
| **Total Indirect Cost Expenditures | 9,662.00 | 9,662.00 | 0.00 | 4,347.11 | 0.00 | 5,314.89 | 5,314.89 |
| ***Total Expenditures | 30,004.00 | 30,004.00 | 0.00 | 13,498.97 | 0.00 | 16,505.03 | 16,505.03 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 13,498.97 | 0.00 | (13,498.97) | (13,498.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,498.97 | 0.00 | (13,498.97) | (13,498.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,498.97 | 0.00 | (13,498.97) | (13,498.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NE57 - MEAF-WCAK
 Fund: 14NE57 - MEAF-WCAK

Status: Active
 FMGR: Habib, Daniel J
 Type: Grant

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|-------|
| PI Name: | Habib, Daniel J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Mitsubishi Electric America Foundation | Effective Date: | 03/14/2011 | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | Budget Controls | NHTEN |
| Resp Org: | UFIOD0 | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/14/14 - 12/31/14 | Rev Account: | 531100 | Idc Waiver | NO |
| | | | Fund Type Level 2 | | P1 |

Org: UFDDDA - PI Dan Habib

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,855.00 | 1,855.00 | 0.00 | 0.00 | 0.00 | 1,855.00 | 1,855.00 |
| *Total: 61 - Salaries and Wages | 1,855.00 | 1,855.00 | 0.00 | 0.00 | 0.00 | 1,855.00 | 1,855.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 859.00 | 859.00 | 0.00 | 0.00 | 0.00 | 859.00 | 859.00 |
| *Total: 65 - Fringe Benefits | 859.00 | 859.00 | 0.00 | 0.00 | 0.00 | 859.00 | 859.00 |
| 7112 Research Supplies | 2,286.00 | 2,286.00 | 0.00 | 0.00 | 0.00 | 2,286.00 | 2,286.00 |
| Subtotal: Non-Travel Support | 2,286.00 | 2,286.00 | 0.00 | 0.00 | 0.00 | 2,286.00 | 2,286.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,286.00 | 2,286.00 | 0.00 | 0.00 | 0.00 | 2,286.00 | 2,286.00 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NE58 - NH PIP 2
 Fund: 14NE58 - NH PIP 2

Status: Active
 Type: Grant
 FMGR: Porter, Josephine B

| | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|-----------------|--------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 07/02/2011 | IDC Basis Code: | TDCC | Approved For Preaward | NO | | |
| Sponsor ID: | 231301 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC15 15.00 | Budget Controls | NHZERO |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST 15 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 4/1/14 - 3/31/15 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 19,417.00 | 19,417.00 | 0.00 | 0.00 | 0.00 | 19,417.00 | 19,417.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 3,552.00 | 3,552.00 | 0.00 | 0.00 | 0.00 | 3,552.00 | 3,552.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| *Total: 61 - Salaries and Wages | 23,419.00 | 23,419.00 | 0.00 | 0.00 | 0.00 | 23,419.00 | 23,419.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,465.00 | 10,465.00 | 0.00 | 0.00 | 0.00 | 10,465.00 | 10,465.00 |
| *Total: 65 - Fringe Benefits | 10,465.00 | 10,465.00 | 0.00 | 0.00 | 0.00 | 10,465.00 | 10,465.00 |
| 710 Travel | 1,894.00 | 1,894.00 | 0.00 | 0.00 | 0.00 | 1,894.00 | 1,894.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 40.32 | 0.00 | (40.32) | (40.32) |
| Subtotal: Travel | 1,894.00 | 1,894.00 | 0.00 | 40.32 | 0.00 | 1,853.68 | 1,853.68 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 29.00 | 29.00 | 0.00 | (29.00) | (29.00) |
| 7112 Research Supplies | 7,700.00 | 7,700.00 | 0.00 | 0.00 | 0.00 | 7,700.00 | 7,700.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 20.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 774.00 | 774.00 | 0.00 | (774.00) | (774.00) |
| Subtotal: Non-Travel Support | 7,700.00 | 7,700.00 | 823.00 | 823.00 | 0.00 | 6,877.00 | 6,877.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,594.00 | 9,594.00 | 823.00 | 863.32 | 0.00 | 8,730.68 | 8,730.68 |
| **Total Direct Cost Expenditures | 43,478.00 | 43,478.00 | 823.00 | 863.32 | 0.00 | 42,614.68 | 42,614.68 |
| 760300 F&A Expenditures | 6,522.00 | 6,522.00 | 7.35 | 13.40 | 0.00 | 6,508.60 | 6,508.60 |
| *Total: 76 - F&A and Internal Allocations | 6,522.00 | 6,522.00 | 7.35 | 13.40 | 0.00 | 6,508.60 | 6,508.60 |
| **Total Indirect Cost Expenditures | 6,522.00 | 6,522.00 | 7.35 | 13.40 | 0.00 | 6,508.60 | 6,508.60 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 830.35 | 876.72 | 0.00 | 49,123.28 | 49,123.28 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 830.35 | 876.72 | 0.00 | (876.72) | (876.72) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 830.35 | 876.72 | 0.00 | (876.72) | (876.72) |
| ***Total Revenue | 0.00 | 0.00 | 830.35 | 876.72 | 0.00 | (876.72) | (876.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14NE80 - NEGC Fragile X Model
 Fund: 14NE80 - NEGC Fragile X Model

Status: Not Fully Executed
 Type: Other
 FMGR: McClain, Monica R

| | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | McClain, Monica R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | American College of Medical Genetics | Effective Date: | 01/16/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | NFE | Term Date: | | IDC Rate Code: | IDC18 | 18.00 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 18 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/15/14 - 5/31/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UFDDMC - PI Monica McClain

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 474.38 | 474.38 | 0.00 | (474.38) | (474.38) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 474.38 | 474.38 | 0.00 | (474.38) | (474.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 219.65 | 219.65 | 0.00 | (219.65) | (219.65) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 219.65 | 219.65 | 0.00 | (219.65) | (219.65) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 2,700.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 2,700.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 2,700.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 3,394.03 | 3,394.03 | 0.00 | (3,394.03) | (3,394.03) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 610.93 | 610.93 | 0.00 | (610.93) | (610.93) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 610.93 | 610.93 | 0.00 | (610.93) | (610.93) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 610.93 | 610.93 | 0.00 | (610.93) | (610.93) |
| ***Total Expenditures | 0.00 | 0.00 | 4,004.96 | 4,004.96 | 0.00 | (4,004.96) | (4,004.96) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 4,004.96 | 4,004.96 | 0.00 | (4,004.96) | (4,004.96) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,004.96 | 4,004.96 | 0.00 | (4,004.96) | (4,004.96) |
| ***Total Revenue | 0.00 | 0.00 | 4,004.96 | 4,004.96 | 0.00 | (4,004.96) | (4,004.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14UA20 - MCH LEND FY14
 Fund: 14UA20 - MCH LEND FY14

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Humphreys, Elizabeth P

| | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Humphreys, Elizabeth P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Dartmouth College | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 1250 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UFDDEH - PI Elizabeth Humphreys

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,832.14 | 5,582.00 | 0.00 | (5,582.00) | (5,582.00) |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 33,214.06 | 0.00 | (33,214.06) | (33,214.06) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 1,752.56 | 49,028.70 | 0.00 | (49,028.70) | (49,028.70) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 156,437.00 | 156,437.00 | 0.00 | 0.00 | 0.00 | 156,437.00 | 156,437.00 |
| 615F10 PAT | 0.00 | 0.00 | 5,603.04 | 55,464.82 | 0.00 | (55,464.82) | (55,464.82) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 44,349.00 | 44,349.00 | 0.00 | 0.00 | 0.00 | 44,349.00 | 44,349.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 249.34 | 2,266.02 | 0.00 | (2,266.02) | (2,266.02) |
| 617F10 Operating Staff | 0.00 | 0.00 | 4,157.40 | 37,773.28 | 0.00 | (37,773.28) | (37,773.28) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 4,346.13 | 42,167.76 | 0.00 | (42,167.76) | (42,167.76) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| *Total: 61 - Salaries and Wages | 222,786.00 | 222,786.00 | 17,940.61 | 225,496.64 | 0.00 | (2,710.64) | (2,710.64) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 164.33 | 3,243.71 | 0.00 | (3,243.71) | (3,243.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 75,760.00 | 75,760.00 | 5,123.27 | 65,662.29 | 0.00 | 10,097.71 | 10,097.71 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 341.51 | 3,329.46 | 0.00 | (3,329.46) | (3,329.46) |
| *Total: 65 - Fringe Benefits | 75,760.00 | 75,760.00 | 5,629.11 | 72,235.46 | 0.00 | 3,524.54 | 3,524.54 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 19.78 | 322.37 | 0.00 | (322.37) | (322.37) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,097.85 | 0.00 | (3,097.85) | (3,097.85) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,325.00 | 0.00 | (1,325.00) | (1,325.00) |
| Subtotal: Travel | 6,000.00 | 6,000.00 | 19.78 | 4,745.22 | 0.00 | 1,254.78 | 1,254.78 |
| 711100 Supplies-General | 0.00 | 0.00 | 182.50 | 1,566.56 | 0.00 | (1,566.56) | (1,566.56) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 1,312.55 | 0.00 | (1,312.55) | (1,312.55) |
| 7112 Research Supplies | 4,283.00 | 4,283.00 | 0.00 | 0.00 | 0.00 | 4,283.00 | 4,283.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 77.98 | 0.00 | (77.98) | (77.98) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 21.53 | 0.00 | (21.53) | (21.53) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 46.59 | 496.94 | 0.00 | (496.94) | (496.94) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 125.00 | 617.00 | 0.00 | (617.00) | (617.00) |
| 716130 Rentals-Vehicle-Recruiting | 0.00 | 0.00 | (125.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 330.00 | 14,646.00 | 0.00 | (14,646.00) | (14,646.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 14,062.00 | 14,062.00 | 0.00 | 0.00 | 0.00 | 14,062.00 | 14,062.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.20 | 0.00 | (0.20) | (0.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14UA20 - MCH LEND FY14
 Fund: 14UA20 - MCH LEND FY14

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Humphreys, Elizabeth P

| | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Humphreys, Elizabeth P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Dartmouth College | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 1250 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UFDDEH - PI Elizabeth Humphreys

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 118.39 | 0.00 | (118.39) | (118.39) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 17.62 | 120.90 | 0.00 | (120.90) | (120.90) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 244.85 | 1,084.09 | 0.00 | (1,084.09) | (1,084.09) |
| Subtotal: Non-Travel Support | 18,345.00 | 18,345.00 | 821.56 | 20,087.14 | 0.00 | (1,742.14) | (1,742.14) |
| *Total: 71 - Support (Travel & Non-Travel) | 24,345.00 | 24,345.00 | 841.34 | 24,832.36 | 0.00 | (487.36) | (487.36) |
| 722200 Participant Support | 225,000.00 | 225,000.00 | 0.00 | 0.00 | 0.00 | 225,000.00 | 225,000.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 217,500.00 | 0.00 | (217,500.00) | (217,500.00) |
| *Total: 72 - Student and/or Participant Support | 225,000.00 | 225,000.00 | 0.00 | 217,500.00 | 0.00 | 7,500.00 | 7,500.00 |
| **Total Direct Cost Expenditures | 547,891.00 | 547,891.00 | 24,411.06 | 540,064.46 | 0.00 | 7,826.54 | 7,826.54 |
| 760300 F&A Expenditures | 43,477.00 | 43,477.00 | 1,952.85 | 43,205.03 | 0.00 | 271.97 | 271.97 |
| *Total: 76 - F&A and Internal Allocations | 43,477.00 | 43,477.00 | 1,952.85 | 43,205.03 | 0.00 | 271.97 | 271.97 |
| **Total Indirect Cost Expenditures | 43,477.00 | 43,477.00 | 1,952.85 | 43,205.03 | 0.00 | 271.97 | 271.97 |
| ***Total Expenditures | 591,368.00 | 591,368.00 | 26,363.91 | 583,269.49 | 0.00 | 8,098.51 | 8,098.51 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 26,363.91 | 583,269.49 | 0.00 | (583,269.49) | (583,269.49) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 26,363.91 | 583,269.49 | 0.00 | (583,269.49) | (583,269.49) |
| ***Total Revenue | 0.00 | 0.00 | 26,363.91 | 583,269.49 | 0.00 | (583,269.49) | (583,269.49) |

Grant: 14UA21 - Bailit and RWJF Brief
 Fund: 14UA21 - Bailit and RWJF Brief

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Porter, Josephine B

| | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Princeton University | Effective Date: | 06/06/201 | IDC Basis Code: | TDCC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC12 | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/12/13 - 1/31/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,111.00 | 7,111.00 | 0.00 | 0.00 | 0.00 | 7,111.00 | 7,111.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,850.29 | 0.00 | (4,850.29) | (4,850.29) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,101.00 | 1,101.00 | 0.00 | 0.00 | 0.00 | 1,101.00 | 1,101.00 |
| *Total: 61 - Salaries and Wages | 8,212.00 | 8,212.00 | 0.00 | 4,850.29 | 0.00 | 3,361.71 | 3,361.71 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,912.00 | 1,912.00 | 0.00 | 2,245.72 | 0.00 | (333.72) | (333.72) |
| *Total: 65 - Fringe Benefits | 1,912.00 | 1,912.00 | 0.00 | 2,245.72 | 0.00 | (333.72) | (333.72) |
| 717000 Consulting-General | 590.00 | 590.00 | 0.00 | 0.00 | 0.00 | 590.00 | 590.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| Subtotal: Non-Travel Support | 590.00 | 590.00 | 0.00 | 3,500.00 | 0.00 | (2,910.00) | (2,910.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 590.00 | 590.00 | 0.00 | 3,500.00 | 0.00 | (2,910.00) | (2,910.00) |
| **Total Direct Cost Expenditures | 10,714.00 | 10,714.00 | 0.00 | 10,596.01 | 0.00 | 117.99 | 117.99 |
| 760300 F&A Expenditures | 1,286.00 | 1,286.00 | 0.00 | 851.53 | 0.00 | 434.47 | 434.47 |
| *Total: 76 - F&A and Internal Allocations | 1,286.00 | 1,286.00 | 0.00 | 851.53 | 0.00 | 434.47 | 434.47 |
| **Total Indirect Cost Expenditures | 1,286.00 | 1,286.00 | 0.00 | 851.53 | 0.00 | 434.47 | 434.47 |
| ***Total Expenditures | 12,000.00 | 12,000.00 | 0.00 | 11,447.54 | 0.00 | 552.46 | 552.46 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 11,447.54 | 0.00 | (11,447.54) | (11,447.54) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,447.54 | 0.00 | (11,447.54) | (11,447.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,447.54 | 0.00 | (11,447.54) | (11,447.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14UA42 - Obesity DRRP Year 4
 Fund: 14UA42 - Obesity DRRP Year 4

Status: Active
 FMGR: Drum, Charles E

Type:

PI Name: Drum, Charles E
 Sponsor: University of Alabama
 Sponsor ID: 000500057004 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,464.00 | 5,464.00 | 0.00 | 0.00 | 0.00 | 5,464.00 | 5,464.00 |
| *Total: 61 - Salaries and Wages | 5,464.00 | 5,464.00 | 0.00 | 0.00 | 0.00 | 5,464.00 | 5,464.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,472.00 | 2,472.00 | 0.00 | 0.00 | 0.00 | 2,472.00 | 2,472.00 |
| *Total: 65 - Fringe Benefits | 2,472.00 | 2,472.00 | 0.00 | 0.00 | 0.00 | 2,472.00 | 2,472.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 325.26 | 0.00 | (325.26) | (325.26) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 325.26 | 0.00 | (325.26) | (325.26) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.15 | 10.99 | 0.00 | (10.99) | (10.99) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 10.07 | 0.00 | (10.07) | (10.07) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.15 | 21.06 | 0.00 | (21.06) | (21.06) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.15 | 346.32 | 0.00 | (346.32) | (346.32) |
| **Total Direct Cost Expenditures | 7,936.00 | 7,936.00 | 0.15 | 346.32 | 0.00 | 7,589.68 | 7,589.68 |
| 760300 F&A Expenditures | 2,064.00 | 2,064.00 | 0.04 | 90.05 | 0.00 | 1,973.95 | 1,973.95 |
| *Total: 76 - F&A and Internal Allocations | 2,064.00 | 2,064.00 | 0.04 | 90.05 | 0.00 | 1,973.95 | 1,973.95 |
| **Total Indirect Cost Expenditures | 2,064.00 | 2,064.00 | 0.04 | 90.05 | 0.00 | 1,973.95 | 1,973.95 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.19 | 436.37 | 0.00 | 9,563.63 | 9,563.63 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.19 | 436.37 | 0.00 | (436.37) | (436.37) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.19 | 436.37 | 0.00 | (436.37) | (436.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.19 | 436.37 | 0.00 | (436.37) | (436.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14UA48 - Rare Conditions Surveillance
 Fund: 14UA48 - Rare Conditions Surveillance

Status: Active
 FMGR: Reichard, Amanda

Type: Grant

PI Name: Reichard, Amanda
 Sponsor: University of South Carolina
 Sponsor ID: 14265111520FB34 CFDA #: 93.184
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDDAR - PI Amanda Reichard

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 16,678.93 | 16,678.93 | 0.00 | (16,678.93) | (16,678.93) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 21,785.00 | 21,785.00 | 0.00 | 0.00 | 0.00 | 21,785.00 | 21,785.00 |
| *Total: 61 - Salaries and Wages | | 21,785.00 | 21,785.00 | 16,678.93 | 16,678.93 | 0.00 | 5,106.07 | 5,106.07 |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,086.00 | 10,086.00 | 7,685.97 | 7,685.97 | 0.00 | 2,400.03 | 2,400.03 |
| *Total: 65 - Fringe Benefits | | 10,086.00 | 10,086.00 | 7,685.97 | 7,685.97 | 0.00 | 2,400.03 | 2,400.03 |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| Subtotal: Travel | | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 7112 | Research Supplies | 18,152.00 | 18,152.00 | 0.00 | 0.00 | 0.00 | 18,152.00 | 18,152.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | (2,500.00) | (2,500.00) |
| Subtotal: Non-Travel Support | | 18,152.00 | 18,152.00 | 0.00 | 0.00 | 2,500.00 | 15,652.00 | 15,652.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,152.00 | 22,152.00 | 0.00 | 0.00 | 2,500.00 | 19,652.00 | 19,652.00 |
| **Total Direct Cost Expenditures | | 54,023.00 | 54,023.00 | 24,364.90 | 24,364.90 | 2,500.00 | 27,158.10 | 27,158.10 |
| 760300 | F&A Expenditures | 20,637.00 | 20,637.00 | 9,307.40 | 9,307.40 | 0.00 | 11,329.60 | 11,329.60 |
| *Total: 76 - F&A and Internal Allocations | | 20,637.00 | 20,637.00 | 9,307.40 | 9,307.40 | 0.00 | 11,329.60 | 11,329.60 |
| **Total Indirect Cost Expenditures | | 20,637.00 | 20,637.00 | 9,307.40 | 9,307.40 | 0.00 | 11,329.60 | 11,329.60 |
| ***Total Expenditures | | 74,660.00 | 74,660.00 | 33,672.30 | 33,672.30 | 2,500.00 | 38,487.70 | 38,487.70 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 33,672.30 | 33,672.30 | 0.00 | (33,672.30) | (33,672.30) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 33,672.30 | 33,672.30 | 0.00 | (33,672.30) | (33,672.30) |
| ***Total Revenue | | 0.00 | 0.00 | 33,672.30 | 33,672.30 | 0.00 | (33,672.30) | (33,672.30) |

Grant: 14UA59 - University Partnership
 Fund: 14UA59 - University Partnership

Status: Active
 FMGR: Wells, Melissa
 Type: Contract

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Wells, Melissa | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | State University of New York | Effective Date: | 09/30/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | |
| Sponsor ID: | 11137081066158 | CFDA #: | 93.648 | Term Date: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFSW00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/13 - 9/29/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UFSWMV - Melissa Wells

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,668.30 | 4,668.30 | 0.00 | (4,668.30) | (4,668.30) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,500.00 | 23,500.00 | 0.00 | 0.00 | 0.00 | 23,500.00 | 23,500.00 |
| *Total: 61 - Salaries and Wages | 23,500.00 | 23,500.00 | 4,668.30 | 4,668.30 | 0.00 | 18,831.70 | 18,831.70 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 368.80 | 368.80 | 0.00 | (368.80) | (368.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,840.00 | 1,840.00 | 0.00 | 0.00 | 0.00 | 1,840.00 | 1,840.00 |
| *Total: 65 - Fringe Benefits | 1,840.00 | 1,840.00 | 368.80 | 368.80 | 0.00 | 1,471.20 | 1,471.20 |
| 710 Travel | 4,075.00 | 4,075.00 | 0.00 | 0.00 | 0.00 | 4,075.00 | 4,075.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,781.82 | 1,781.82 | 0.00 | (1,781.82) | (1,781.82) |
| Subtotal: Travel | 4,075.00 | 4,075.00 | 1,781.82 | 1,781.82 | 0.00 | 2,293.18 | 2,293.18 |
| 7112 Research Supplies | 2,158.00 | 2,158.00 | 0.00 | 0.00 | 0.00 | 2,158.00 | 2,158.00 |
| 717000 Consulting-General | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| Subtotal: Non-Travel Support | 16,158.00 | 16,158.00 | 0.00 | 0.00 | 0.00 | 16,158.00 | 16,158.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,233.00 | 20,233.00 | 1,781.82 | 1,781.82 | 0.00 | 18,451.18 | 18,451.18 |
| 721100 Assistantships | 85,280.00 | 85,280.00 | 0.00 | 0.00 | 0.00 | 85,280.00 | 85,280.00 |
| 722220 Participant Sup-Post Doctoral | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| *Total: 72 - Student and/or Participant Support | 97,780.00 | 97,780.00 | 0.00 | 0.00 | 0.00 | 97,780.00 | 97,780.00 |
| **Total Direct Cost Expenditures | 143,353.00 | 143,353.00 | 6,818.92 | 6,818.92 | 0.00 | 136,534.08 | 136,534.08 |
| 760300 F&A Expenditures | 3,647.00 | 3,647.00 | 545.51 | 545.51 | 0.00 | 3,101.49 | 3,101.49 |
| *Total: 76 - F&A and Internal Allocations | 3,647.00 | 3,647.00 | 545.51 | 545.51 | 0.00 | 3,101.49 | 3,101.49 |
| **Total Indirect Cost Expenditures | 3,647.00 | 3,647.00 | 545.51 | 545.51 | 0.00 | 3,101.49 | 3,101.49 |
| ***Total Expenditures | 147,000.00 | 147,000.00 | 7,364.43 | 7,364.43 | 0.00 | 139,635.57 | 139,635.57 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 7,364.43 | 7,364.43 | 0.00 | (7,364.43) | (7,364.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,364.43 | 7,364.43 | 0.00 | (7,364.43) | (7,364.43) |
| ***Total Revenue | 0.00 | 0.00 | 7,364.43 | 7,364.43 | 0.00 | (7,364.43) | (7,364.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 14UA65 - TAACCCT-2
 Fund: 14UA65 - TAACCCT-2

Status: Active
 FMGR: Porter, Josephine B
 Type: Contract

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Manchester Community College | Effective Date: | 04/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | HT3TACT25 | CFDA #: | 17.282 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | A110 |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 4/1/14 - 9/30/16 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDOJP - PI Josephine Porter

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 91,227.00 | 91,227.00 | 0.00 | 0.00 | 0.00 | 91,227.00 | 91,227.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 2,123.04 | 2,123.04 | 0.00 | (2,123.04) | (2,123.04) |
| *Total: 61 - Salaries and Wages | | 91,227.00 | 91,227.00 | 2,123.04 | 2,123.04 | 0.00 | 89,103.96 | 89,103.96 |
| 65YF10 | Full Fringe Benefit Distr Expe | 40,891.00 | 40,891.00 | 0.00 | 0.00 | 0.00 | 40,891.00 | 40,891.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 167.27 | 167.27 | 0.00 | (167.27) | (167.27) |
| *Total: 65 - Fringe Benefits | | 40,891.00 | 40,891.00 | 167.27 | 167.27 | 0.00 | 40,723.73 | 40,723.73 |
| 710 | Travel | 1,450.00 | 1,450.00 | 0.00 | 0.00 | 0.00 | 1,450.00 | 1,450.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 1,450.00 | 1,450.00 | 0.00 | 0.00 | 0.00 | 1,450.00 | 1,450.00 |
| 7112 | Research Supplies | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 2,800.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 15,554.00 | 15,554.00 | 0.00 | 0.00 | 0.00 | 15,554.00 | 15,554.00 |
| Subtotal: Non-Travel Support | | 18,354.00 | 18,354.00 | 0.00 | 0.00 | 0.00 | 18,354.00 | 18,354.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 19,804.00 | 19,804.00 | 0.00 | 0.00 | 0.00 | 19,804.00 | 19,804.00 |
| **Total Direct Cost Expenditures | | 151,922.00 | 151,922.00 | 2,290.31 | 2,290.31 | 0.00 | 149,631.69 | 149,631.69 |
| 760300 | F&A Expenditures | 58,034.00 | 58,034.00 | 874.93 | 874.93 | 0.00 | 57,159.07 | 57,159.07 |
| *Total: 76 - F&A and Internal Allocations | | 58,034.00 | 58,034.00 | 874.93 | 874.93 | 0.00 | 57,159.07 | 57,159.07 |
| **Total Indirect Cost Expenditures | | 58,034.00 | 58,034.00 | 874.93 | 874.93 | 0.00 | 57,159.07 | 57,159.07 |
| ***Total Expenditures | | 209,956.00 | 209,956.00 | 3,165.24 | 3,165.24 | 0.00 | 206,790.76 | 206,790.76 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 3,165.24 | 3,165.24 | 0.00 | (3,165.24) | (3,165.24) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 3,165.24 | 3,165.24 | 0.00 | (3,165.24) | (3,165.24) |
| ***Total Revenue | | 0.00 | 0.00 | 3,165.24 | 3,165.24 | 0.00 | (3,165.24) | (3,165.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 Type: Other
 FMGR: Stone, Michele H

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UFIOD0 - Institute on Disability

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | (6,340.42) | (0.02) | 0.00 | 0.02 | 0.02 |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | (14,659.29) | (0.02) | 0.00 | 0.02 | 0.02 |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | (0.01) | 0.01 | 0.00 | (0.01) | (0.01) |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 118.53 | 0.00 | (118.53) | (118.53) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | (1,190.70) | (515.33) | 0.00 | 515.33 | 515.33 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | (22,190.42) | (396.77) | 0.00 | 396.77 | 396.77 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (10,274.21) | (198.72) | 0.00 | 198.72 | 198.72 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | (10,274.21) | (198.72) | 0.00 | 198.72 | 198.72 |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | (32,464.63) | (595.49) | 0.00 | 595.49 | 595.49 |
| ***Total Expenditures | | 0.00 | 0.00 | (32,464.63) | (595.49) | 0.00 | 595.49 | 595.49 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 Type: Other
 FMGR: Stone, Michele H

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UFXRCM - Health and Human Services RCM

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 1,198.16 | 0.00 | 0.03 | 0.00 | (0.03) | 1,198.13 |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | (334.38) | (127.38) | 0.00 | 127.38 | 127.38 |
| 615F10 | PAT | 0.00 | 8,695.96 | 0.00 | (0.01) | 0.00 | 0.01 | 8,695.97 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 515.29 | 0.00 | (515.29) | (515.29) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 9,894.12 | (334.38) | 387.93 | 0.00 | (387.93) | 9,506.19 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,118.43 | (393.40) | 197.49 | 0.00 | (197.49) | 3,920.94 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 4,118.43 | (393.40) | 197.49 | 0.00 | (197.49) | 3,920.94 |
| **Total Direct Cost Expenditures | | 0.00 | 14,012.55 | (727.78) | 585.42 | 0.00 | (585.42) | 13,427.13 |
| ***Total Expenditures | | 0.00 | 14,012.55 | (727.78) | 585.42 | 0.00 | (585.42) | 13,427.13 |

Grant: 184103 - Personnel Prep Improve Serv
 Fund: 184103 - Personnel Preparation Leadership

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Nisbet, Jane A

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 09/26/200 | IDC Basis Code: | MTDCG | Approved For Preaward | YES | |
| Sponsor ID: | H325D030034 | CFDA #: | 84.325 | Term Date: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UCDDJN | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/03 - 8/31/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UCDDJN - PI Jane Nisbet

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|--------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 4,506.26 | 0.00 | (4,506.26) | (4,506.26) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 28,574.15 | 0.00 | (28,574.15) | (28,574.15) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 31,221.00 | 31,221.00 | 0.00 | 0.00 | 0.00 | 31,221.00 | 31,221.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,248.03 | 0.00 | (16,248.03) | (16,248.03) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 182,780.00 | 182,780.00 | 0.00 | 0.00 | 0.00 | 182,780.00 | 182,780.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 539.48 | 0.00 | (539.48) | (539.48) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 18,228.00 | 18,228.00 | 0.00 | 0.00 | 0.00 | 18,228.00 | 18,228.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| *Total: 61 - Salaries and Wages | | 232,229.00 | 232,229.00 | 0.00 | 52,267.92 | 0.00 | 179,961.08 | 179,961.08 |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,835.00 | 21,835.00 | 0.00 | 13,639.61 | 0.00 | 8,195.39 | 8,195.39 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,579.68 | 0.00 | (1,579.68) | (1,579.68) |
| *Total: 65 - Fringe Benefits | | 21,835.00 | 21,835.00 | 0.00 | 15,219.29 | 0.00 | 6,615.71 | 6,615.71 |
| 710 | Travel | 9,402.00 | 9,402.00 | 0.00 | 0.00 | 0.00 | 9,402.00 | 9,402.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 655.03 | 0.00 | (655.03) | (655.03) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,084.12 | 0.00 | (1,084.12) | (1,084.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,550.00 | 0.00 | (3,550.00) | (3,550.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 2,490.00 | 0.00 | (2,490.00) | (2,490.00) |
| Subtotal: Travel | | 9,402.00 | 9,402.00 | 0.00 | 7,779.15 | 0.00 | 1,622.85 | 1,622.85 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 6,713.40 | 0.00 | (6,713.40) | (6,713.40) |
| 7112 | Research Supplies | 7,200.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 7,200.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,410.17 | 0.00 | (5,410.17) | (5,410.17) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2.67 | 0.00 | (2.67) | (2.67) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,656.00 | 0.00 | (1,656.00) | (1,656.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 16,017.00 | 16,017.00 | 0.00 | 0.00 | 0.00 | 16,017.00 | 16,017.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 390.14 | 0.00 | (390.14) | (390.14) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 22.57 | 0.00 | (22.57) | (22.57) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8,598.00 | 0.00 | (8,598.00) | (8,598.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 143.00 | 0.00 | (143.00) | (143.00) |
| Subtotal: Non-Travel Support | | 23,217.00 | 23,217.00 | 0.00 | 22,965.95 | 0.00 | 251.05 | 251.05 |

Grant: 184103 - Personnel Prep Improve Serv
 Fund: 184103 - Personnel Preparation Leadership

Status: Closing - Final Financial Rev
 FMGR: Nisbet, Jane A

Type: Grant

PI Name: Nisbet, Jane A
 Sponsor: US ED, Department of Education
 Sponsor ID: H325D030034 CFDA #: 84.325
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/1/03 - 8/31/09

Fund Information
 Effective Date: 09/26/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCG
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UCDDJN 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UCDDJN - PI Jane Nisbet

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 32,619.00 | 32,619.00 | 0.00 | 30,745.10 | 0.00 | 1,873.90 | 1,873.90 |
| 721100 Assistantships | 99,660.00 | 99,660.00 | 0.00 | 0.00 | 0.00 | 99,660.00 | 99,660.00 |
| 722200 Participant Support | 5,345.00 | 5,345.00 | 0.00 | 2,157.70 | 0.00 | 3,187.30 | 3,187.30 |
| *Total: 72 - Student and/or Participant Support | 105,005.00 | 105,005.00 | 0.00 | 2,157.70 | 0.00 | 102,847.30 | 102,847.30 |
| **Total Direct Cost Expenditures | 391,688.00 | 391,688.00 | 0.00 | 100,390.01 | 0.00 | 291,297.99 | 291,297.99 |
| 760300 F&A Expenditures | 8,312.00 | 8,312.00 | 0.00 | 8,031.19 | 0.00 | 280.81 | 280.81 |
| *Total: 76 - F&A and Internal Allocations | 8,312.00 | 8,312.00 | 0.00 | 8,031.19 | 0.00 | 280.81 | 280.81 |
| **Total Indirect Cost Expenditures | 8,312.00 | 8,312.00 | 0.00 | 8,031.19 | 0.00 | 280.81 | 280.81 |
| ***Total Expenditures | 400,000.00 | 400,000.00 | 0.00 | 108,421.20 | 0.00 | 291,578.80 | 291,578.80 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 108,421.20 | 0.00 | (108,421.20) | (108,421.20) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 108,421.20 | 0.00 | (108,421.20) | (108,421.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 108,421.20 | 0.00 | (108,421.20) | (108,421.20) |

Grant: 184103 - Personnel Prep Improve Serv
 Fund: 184103 - Personnel Preparation Leadership

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Nisbet, Jane A

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 09/26/200 | IDC Basis Code: | MTDCG | Approved For Preaward | YES | |
| Sponsor ID: | H325D030034 | CFDA #: | 84.325 | Term Date: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UCDDJN | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/03 - 8/31/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UFDDJN - PI Jan Nisbet

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|--------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 75,182.49 | 0.00 | (75,182.49) | (75,182.49) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,535.00 | 11,535.00 | 0.00 | 0.00 | 0.00 | 11,535.00 | 11,535.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 38,379.39 | 0.00 | (38,379.39) | (38,379.39) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 110,986.93 | 0.00 | (110,986.93) | (110,986.93) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 192,820.00 | 192,820.00 | 0.00 | 0.00 | 0.00 | 192,820.00 | 192,820.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 13,650.04 | 0.00 | (13,650.04) | (13,650.04) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 37,050.00 | 37,050.00 | 0.00 | 0.00 | 0.00 | 37,050.00 | 37,050.00 |
| *Total: 61 - Salaries and Wages | | 241,405.00 | 241,405.00 | 0.00 | 238,198.85 | 0.00 | 3,206.15 | 3,206.15 |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,646.00 | 21,646.00 | 0.00 | 31,247.66 | 0.00 | (9,601.66) | (9,601.66) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,390.56 | 0.00 | (4,390.56) | (4,390.56) |
| *Total: 65 - Fringe Benefits | | 21,646.00 | 21,646.00 | 0.00 | 35,638.22 | 0.00 | (13,992.22) | (13,992.22) |
| 710 | Travel | 7,808.00 | 7,808.00 | 0.00 | 0.00 | 0.00 | 7,808.00 | 7,808.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 159.93 | 0.00 | (159.93) | (159.93) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,078.12 | 0.00 | (9,078.12) | (9,078.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,315.00 | 0.00 | (5,315.00) | (5,315.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 780.00 | 0.00 | (780.00) | (780.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,156.69 | 0.00 | (1,156.69) | (1,156.69) |
| Subtotal: Travel | | 7,808.00 | 7,808.00 | 0.00 | 16,489.74 | 0.00 | (8,681.74) | (8,681.74) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 7,530.72 | 0.00 | (7,530.72) | (7,530.72) |
| 7112 | Research Supplies | 5,070.00 | 5,070.00 | 0.00 | 0.00 | 0.00 | 5,070.00 | 5,070.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,643.85 | 0.00 | (4,643.85) | (4,643.85) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 273.23 | 0.00 | (273.23) | (273.23) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 597.00 | 0.00 | (597.00) | (597.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,196.66 | 0.00 | (2,196.66) | (2,196.66) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 172.79 | 0.00 | (172.79) | (172.79) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 41.16 | 0.00 | (41.16) | (41.16) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 435.00 | 0.00 | (435.00) | (435.00) |
| Subtotal: Non-Travel Support | | 13,070.00 | 13,070.00 | 0.00 | 15,890.41 | 0.00 | (2,820.41) | (2,820.41) |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,878.00 | 20,878.00 | 0.00 | 32,380.15 | 0.00 | (11,502.15) | (11,502.15) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,870.00 | 0.00 | (2,870.00) | (2,870.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184103 - Personnel Prep Improve Serv
 Fund: 184103 - Personnel Preparation Leadership

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Nisbet, Jane A

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|---------------------|-------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 09/26/200 | IDC Basis Code: | MTDCG | Approved For Preaward | YES | | |
| Sponsor ID: | H325D030034 | CFDA #: | 84.325 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UCDDJN | 8 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/03 - 8/31/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

Org: UFDDJN - PI Jan Nisbet

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships | 107,760.00 | 107,760.00 | 0.00 | 0.00 | 0.00 | 107,760.00 | 107,760.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 52,290.90 | 0.00 | (52,290.90) | (52,290.90) |
| 722200 Participant Support | 1,024.00 | 1,024.00 | 0.00 | 2,383.00 | 0.00 | (1,359.00) | (1,359.00) |
| 722310 Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 20,844.75 | 0.00 | (20,844.75) | (20,844.75) |
| *Total: 72 - Student and/or Participant Support | 108,784.00 | 108,784.00 | 0.00 | 78,388.65 | 0.00 | 30,395.35 | 30,395.35 |
| **Total Direct Cost Expenditures | 392,713.00 | 392,713.00 | 0.00 | 384,605.87 | 0.00 | 8,107.13 | 8,107.13 |
| 760300 F&A Expenditures | 7,287.00 | 7,287.00 | 0.00 | 14,716.66 | 0.00 | (7,429.66) | (7,429.66) |
| *Total: 76 - F&A and Internal Allocations | 7,287.00 | 7,287.00 | 0.00 | 14,716.66 | 0.00 | (7,429.66) | (7,429.66) |
| **Total Indirect Cost Expenditures | 7,287.00 | 7,287.00 | 0.00 | 14,716.66 | 0.00 | (7,429.66) | (7,429.66) |
| ***Total Expenditures | 400,000.00 | 400,000.00 | 0.00 | 399,322.53 | 0.00 | 677.47 | 677.47 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 399,322.53 | 0.00 | (399,322.53) | (399,322.53) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 399,322.53 | 0.00 | (399,322.53) | (399,322.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 399,322.53 | 0.00 | (399,322.53) | (399,322.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184130 - Sss Year 03
 Fund: 15C482 - 2006-11 Student Support Serv - CS

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lamberti, Leonard J

PI Name: Lamberti, Leonard J
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A060066 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: USED
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UFDOEH - PI Edgar (Ned) Helms

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | (55.96) | 0.00 | 55.96 | 55.96 |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | (55.96) | 0.00 | 55.96 | 55.96 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (55.96) | 0.00 | 55.96 | 55.96 |

Grant: 184134 - Assistive Technology
 Fund: 184134 - Assistive Technology

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Willkomm, Therese

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | H224A070029 | CFDA #: | 84.224 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/08 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 7,094.71 | 0.00 | (7,094.71) | (7,094.71) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,778.47 | 0.00 | (2,778.47) | (2,778.47) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 54,752.37 | 0.00 | (54,752.37) | (54,752.37) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 57,337.00 | 53,791.00 | 0.00 | 0.00 | 0.00 | 57,337.00 | 53,791.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,779.56 | 0.00 | (1,779.56) | (1,779.56) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,012.00 | 1,012.00 | 0.00 | 0.00 | 0.00 | 1,012.00 | 1,012.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,794.00 | 1,794.00 | 0.00 | 0.00 | 0.00 | 1,794.00 | 1,794.00 |
| *Total: 61 - Salaries and Wages | 60,143.00 | 56,597.00 | 0.00 | 66,405.11 | 0.00 | (6,262.11) | (9,808.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,976.00 | 23,522.00 | 0.00 | 27,193.34 | 0.00 | (2,217.34) | (3,671.34) |
| *Total: 65 - Fringe Benefits | 24,976.00 | 23,522.00 | 0.00 | 27,193.34 | 0.00 | (2,217.34) | (3,671.34) |
| 710 Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,833.95 | 0.00 | (1,833.95) | (1,833.95) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,919.83 | 0.00 | (1,919.83) | (1,919.83) |
| Subtotal: Travel | 2,500.00 | 2,500.00 | 0.00 | 3,753.78 | 0.00 | (1,253.78) | (1,253.78) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,325.41 | 0.00 | (2,325.41) | (2,325.41) |
| 7112 Research Supplies | 8,869.00 | 8,869.00 | 0.00 | 0.00 | 0.00 | 8,869.00 | 8,869.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 637.56 | 0.00 | (637.56) | (637.56) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 512.85 | 0.00 | (512.85) | (512.85) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 47.71 | 0.00 | (47.71) | (47.71) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 172.29 | 0.00 | (172.29) | (172.29) |
| 716122 Rental off site research facilities | 3,500.00 | 3,500.00 | 0.00 | 1,954.55 | 0.00 | 1,545.45 | 1,545.45 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 930.00 | 930.00 | 0.00 | 0.00 | 0.00 | 930.00 | 930.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 404.09 | 0.00 | (404.09) | (404.09) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 111.38 | 0.00 | (111.38) | (111.38) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 17.79 | 0.00 | (17.79) | (17.79) |
| Subtotal: Non-Travel Support | 13,299.00 | 13,299.00 | 0.00 | 6,378.63 | 0.00 | 6,920.37 | 6,920.37 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,799.00 | 15,799.00 | 0.00 | 10,132.41 | 0.00 | 5,666.59 | 5,666.59 |
| 730001 Subcontracts 01 | 120,000.00 | 125,000.00 | 0.00 | 124,977.69 | 0.00 | (4,977.69) | 22.31 |
| *Total: 73 - Subcontracts | 120,000.00 | 125,000.00 | 0.00 | 124,977.69 | 0.00 | (4,977.69) | 22.31 |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 486.06 | 0.00 | (486.06) | (486.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184134 - Assistive Technology
 Fund: 184134 - Assistive Technology

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Willkomm, Therese

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | H224A070029 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/08 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 486.06 | 0.00 | (486.06) | (486.06) |
| **Total Direct Cost Expenditures | 220,918.00 | 220,918.00 | 0.00 | 229,194.61 | 0.00 | (8,276.61) | (8,276.61) |
| 760300 F&A Expenditures | 21,741.00 | 21,741.00 | 0.00 | 12,726.15 | 0.00 | 9,014.85 | 9,014.85 |
| *Total: 76 - F&A and Internal Allocations | 21,741.00 | 21,741.00 | 0.00 | 12,726.15 | 0.00 | 9,014.85 | 9,014.85 |
| **Total Indirect Cost Expenditures | 21,741.00 | 21,741.00 | 0.00 | 12,726.15 | 0.00 | 9,014.85 | 9,014.85 |
| ***Total Expenditures | 242,659.00 | 242,659.00 | 0.00 | 241,920.76 | 0.00 | 738.24 | 738.24 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 241,920.76 | 0.00 | (241,920.76) | (241,920.76) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 241,920.76 | 0.00 | (241,920.76) | (241,920.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 241,920.76 | 0.00 | (241,920.76) | (241,920.76) |

Grant: 184134 - Assistive Technology
 Fund: 184135 - Assistive Technology

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Willkomm, Therese

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | H224A070029 | CFDA #: | 84.224 | Term Date: | IDC Rate Code: | IDC10 | 10.00 | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/08 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | | NO | |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,440.61 | 0.00 | (6,440.61) | (6,440.61) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 19,502.45 | 0.00 | (19,502.45) | (19,502.45) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 33,820.00 | 33,820.00 | 0.00 | 0.00 | 0.00 | 33,820.00 | 33,820.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,803.54 | 0.00 | (10,803.54) | (10,803.54) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,550.78 | 0.00 | (5,550.78) | (5,550.78) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,642.00 | 3,642.00 | 0.00 | 0.00 | 0.00 | 3,642.00 | 3,642.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 9,776.34 | 0.00 | (9,776.34) | (9,776.34) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 9,566.00 | 9,566.00 | 0.00 | 0.00 | 0.00 | 9,566.00 | 9,566.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,650.00 | 0.00 | (1,650.00) | (1,650.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 858.00 | 0.00 | (858.00) | (858.00) |
| *Total: 61 - Salaries and Wages | 47,028.00 | 47,028.00 | 0.00 | 54,581.72 | 0.00 | (7,553.72) | (7,553.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,973.00 | 15,973.00 | 0.00 | 16,899.49 | 0.00 | (926.49) | (926.49) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,036.28 | 0.00 | (1,036.28) | (1,036.28) |
| *Total: 65 - Fringe Benefits | 15,973.00 | 15,973.00 | 0.00 | 17,935.77 | 0.00 | (1,962.77) | (1,962.77) |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,614.69 | 0.00 | (2,614.69) | (2,614.69) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,983.21 | 0.00 | (1,983.21) | (1,983.21) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| Subtotal: Travel | 4,000.00 | 4,000.00 | 0.00 | 5,272.90 | 0.00 | (1,272.90) | (1,272.90) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 12,780.79 | 0.00 | (12,780.79) | (12,780.79) |
| 7112 Research Supplies | 14,603.00 | 14,603.00 | 0.00 | 0.00 | 0.00 | 14,603.00 | 14,603.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,097.68 | 0.00 | (3,097.68) | (3,097.68) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 718.22 | 0.00 | (718.22) | (718.22) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 47.68 | 0.00 | (47.68) | (47.68) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 172.32 | 0.00 | (172.32) | (172.32) |
| 716122 Rental off site research facilities | 2,899.00 | 2,899.00 | 0.00 | 2,499.90 | 0.00 | 399.10 | 399.10 |
| 716123 Rental Property/Room (short term) | 25,826.00 | 25,826.00 | 0.00 | 0.00 | 0.00 | 25,826.00 | 25,826.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 13,990.65 | 0.00 | (13,990.65) | (13,990.65) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,197.00 | 6,197.00 | 0.00 | 0.00 | 0.00 | 6,197.00 | 6,197.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,260.36 | 0.00 | (1,260.36) | (1,260.36) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 31.91 | 0.00 | (31.91) | (31.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184134 - Assistive Technology
 Fund: 184135 - Assistive Technology

Status: Closing - Final Financial Rev
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US ED, Department of Education
 Sponsor ID: H224A070029 CFDA #: 84.224
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/06 - 9/30/08

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 3,705.50 | 0.00 | (3,705.50) | (3,705.50) |
| Subtotal: Non-Travel Support | 49,525.00 | 49,525.00 | 0.00 | 38,313.01 | 0.00 | 11,211.99 | 11,211.99 |
| *Total: 71 - Support (Travel & Non-Travel) | 53,525.00 | 53,525.00 | 0.00 | 43,585.91 | 0.00 | 9,939.09 | 9,939.09 |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 490.04 | 0.00 | (490.04) | (490.04) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 490.04 | 0.00 | (490.04) | (490.04) |
| **Total Direct Cost Expenditures | 116,526.00 | 116,526.00 | 0.00 | 116,593.44 | 0.00 | (67.44) | (67.44) |
| 760300 F&A Expenditures | 11,363.00 | 11,363.00 | 0.00 | 11,409.29 | 0.00 | (46.29) | (46.29) |
| *Total: 76 - F&A and Internal Allocations | 11,363.00 | 11,363.00 | 0.00 | 11,409.29 | 0.00 | (46.29) | (46.29) |
| **Total Indirect Cost Expenditures | 11,363.00 | 11,363.00 | 0.00 | 11,409.29 | 0.00 | (46.29) | (46.29) |
| ***Total Expenditures | 127,889.00 | 127,889.00 | 0.00 | 128,002.73 | 0.00 | (113.73) | (113.73) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 128,002.73 | 0.00 | (128,002.73) | (128,002.73) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 128,002.73 | 0.00 | (128,002.73) | (128,002.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 128,002.73 | 0.00 | (128,002.73) | (128,002.73) |

Grant: 184140 - Pers Prep Low Incidence
 Fund: 184140 - Pers Prep Low Incidence

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Schuh, Mary Clare | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 05/05/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | H325K070212 | CFDA #: | 84.325 | Term Date: | IDC8 | 8.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/07 - 10/1/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UFDDCJ - PI Cheryl Jorgensen

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,163.34 | 0.00 | (17,163.34) | (17,163.34) |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 256.99 | 0.00 | (256.99) | (256.99) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,799.48 | 130,532.82 | 0.00 | (130,532.82) | (130,532.82) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 79,661.00 | 79,661.00 | 0.00 | 0.00 | 0.00 | 79,661.00 | 79,661.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,515.03 | 0.00 | (8,515.03) | (8,515.03) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 15,070.67 | 0.00 | (15,070.67) | (15,070.67) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 53.39 | 0.00 | (53.39) | (53.39) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 39,013.00 | 39,013.00 | 0.00 | 0.00 | 0.00 | 39,013.00 | 39,013.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 489.42 | 0.00 | (489.42) | (489.42) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 465.09 | 38,535.73 | 0.00 | (38,535.73) | (38,535.73) |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 56.84 | 0.00 | (56.84) | (56.84) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 20,722.00 | 20,722.00 | 0.00 | 0.00 | 0.00 | 20,722.00 | 20,722.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 152.50 | 0.00 | (152.50) | (152.50) |
| *Total: 61 - Salaries and Wages | | 139,396.00 | 139,396.00 | 2,264.57 | 210,826.73 | 0.00 | (71,430.73) | (71,430.73) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,499.46 | 0.00 | (1,499.46) | (1,499.46) |
| 65YF10 | Full Fringe Benefit Distr Expe | 49,884.00 | 49,884.00 | 1,007.74 | 79,786.72 | 0.00 | (29,902.72) | (29,902.72) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 706.74 | 0.00 | (706.74) | (706.74) |
| *Total: 65 - Fringe Benefits | | 49,884.00 | 49,884.00 | 1,007.74 | 81,992.92 | 0.00 | (32,108.92) | (32,108.92) |
| 710 | Travel | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 22,500.00 | 22,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 975.60 | 0.00 | (975.60) | (975.60) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 922.62 | 8,471.02 | 0.00 | (8,471.02) | (8,471.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 8,029.34 | 0.00 | (8,029.34) | (8,029.34) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 2,753.75 | 0.00 | (2,753.75) | (2,753.75) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 3,029.00 | 0.00 | (3,029.00) | (3,029.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,788.09 | 0.00 | (3,788.09) | (3,788.09) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 1,055.51 | 0.00 | (1,055.51) | (1,055.51) |
| Subtotal: Travel | | 22,500.00 | 22,500.00 | 922.62 | 28,102.31 | 0.00 | (5,602.31) | (5,602.31) |
| 711100 | Supplies-General | 0.00 | 0.00 | 563.54 | 24,509.54 | 0.00 | (24,509.54) | (24,509.54) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 2,354.38 | 0.00 | (2,354.38) | (2,354.38) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | (33.59) | 0.00 | 33.59 | 33.59 |
| 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 | 465.99 | 0.00 | (465.99) | (465.99) |

Grant: 184140 - Pers Prep Low Incidence
 Fund: 184140 - Pers Prep Low Incidence

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Schuh, Mary Clare | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 05/05/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | H325K070212 | CFDA #: | 84.325 | Term Date: | IDC8 | 8.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/07 - 10/1/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UFDDCJ - PI Cheryl Jorgensen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 795.30 | 0.00 | (795.30) | (795.30) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 325.80 | 0.00 | (325.80) | (325.80) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 1,993.30 | 0.00 | (1,993.30) | (1,993.30) |
| 711178 Supplies- Training | 0.00 | 0.00 | 0.00 | 1,105.39 | 0.00 | (1,105.39) | (1,105.39) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7112 Research Supplies | 42,200.00 | 42,200.00 | 0.00 | 0.00 | 0.00 | 42,200.00 | 42,200.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 974.27 | 0.00 | (974.27) | (974.27) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,042.51 | 0.00 | (4,042.51) | (4,042.51) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,081.50 | 0.00 | (1,081.50) | (1,081.50) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 815.33 | 0.00 | (815.33) | (815.33) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 124.88 | 0.00 | (124.88) | (124.88) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 3.73 | 0.00 | (3.73) | (3.73) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 388.00 | 0.00 | (388.00) | (388.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 41.13 | 0.00 | (41.13) | (41.13) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 19.39 | 0.00 | (19.39) | (19.39) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 174.40 | 0.00 | (174.40) | (174.40) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | (305.00) | (305.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 1,561.00 | 0.00 | (1,561.00) | (1,561.00) |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 7.60 | 0.00 | (7.60) | (7.60) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 420.70 | 0.00 | (420.70) | (420.70) |
| Subtotal: Non-Travel Support | 42,200.00 | 42,200.00 | 563.54 | 42,210.55 | 0.00 | (10.55) | (10.55) |
| *Total: 71 - Support (Travel & Non-Travel) | 64,700.00 | 64,700.00 | 1,486.16 | 70,312.86 | 0.00 | (5,612.86) | (5,612.86) |
| 721000 Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 | 303,910.35 | 0.00 | (303,910.35) | (303,910.35) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,401.00 | 0.00 | (2,401.00) | (2,401.00) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 74.99 | 0.00 | (74.99) | (74.99) |
| 722305 Other Financial Aid-Scholarships | 520,000.00 | 520,000.00 | 0.00 | 0.00 | 0.00 | 520,000.00 | 520,000.00 |
| 722310 Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 12,274.25 | 0.00 | (12,274.25) | (12,274.25) |
| *Total: 72 - Student and/or Participant Support | 520,000.00 | 520,000.00 | 0.00 | 318,660.59 | 0.00 | 201,339.41 | 201,339.41 |
| **Total Direct Cost Expenditures | 773,980.00 | 773,980.00 | 4,758.47 | 681,793.10 | 0.00 | 92,186.90 | 92,186.90 |
| 760300 F&A Expenditures | 21,918.00 | 21,918.00 | 380.70 | 29,050.25 | 0.00 | (7,132.25) | (7,132.25) |
| *Total: 76 - F&A and Internal Allocations | 21,918.00 | 21,918.00 | 380.70 | 29,050.25 | 0.00 | (7,132.25) | (7,132.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184140 - Pers Prep Low Incidence
 Fund: 184140 - Pers Prep Low Incidence

Status: Active
 FMGR: Schuh, Mary Clare
 Type: Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Schuh, Mary Clare | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 05/05/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO |
| Sponsor ID: | H325K070212 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | DOC |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/07 - 10/1/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UFDDCJ - PI Cheryl Jorgensen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 21,918.00 | 21,918.00 | 380.70 | 29,050.25 | 0.00 | (7,132.25) | (7,132.25) |
| ***Total Expenditures | 795,898.00 | 795,898.00 | 5,139.17 | 710,843.35 | 0.00 | 85,054.65 | 85,054.65 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,139.17 | 710,843.35 | 0.00 | (710,843.35) | (710,843.35) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,139.17 | 710,843.35 | 0.00 | (710,843.35) | (710,843.35) |
| ***Total Revenue | 0.00 | 0.00 | 5,139.17 | 710,843.35 | 0.00 | (710,843.35) | (710,843.35) |

Grant: 184153 - Assistive Technology State
 Fund: 184153 - Assistive Technology State

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Willkomm, Therese

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | H224A080029 CFDA #: 84.224 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 8,505.79 | 0.00 | (8,505.79) | (8,505.79) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,514.46 | 0.00 | (7,514.46) | (7,514.46) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 61,653.31 | 0.00 | (61,653.31) | (61,653.31) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 63,072.00 | 63,072.00 | 0.00 | 0.00 | 0.00 | 63,072.00 | 63,072.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,971.63 | 0.00 | (1,971.63) | (1,971.63) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,798.00 | 9,798.00 | 0.00 | 0.00 | 0.00 | 9,798.00 | 9,798.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,372.50 | 0.00 | (1,372.50) | (1,372.50) |
| *Total: 61 - Salaries and Wages | 72,870.00 | 72,870.00 | 0.00 | 81,017.69 | 0.00 | (8,147.69) | (8,147.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 30,277.00 | 30,277.00 | 0.00 | 32,812.07 | 0.00 | (2,535.07) | (2,535.07) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 115.29 | 0.00 | (115.29) | (115.29) |
| *Total: 65 - Fringe Benefits | 30,277.00 | 30,277.00 | 0.00 | 32,927.36 | 0.00 | (2,650.36) | (2,650.36) |
| 710 Travel | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 850.80 | 0.00 | (850.80) | (850.80) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 986.24 | 0.00 | (986.24) | (986.24) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| Subtotal: Travel | 5,500.00 | 5,500.00 | 0.00 | 1,937.04 | 0.00 | 3,562.96 | 3,562.96 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,750.23 | 0.00 | (3,750.23) | (3,750.23) |
| 7112 Research Supplies | 26,309.00 | 21,764.00 | 0.00 | 0.00 | 0.00 | 26,309.00 | 21,764.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 614.08 | 0.00 | (614.08) | (614.08) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 335.34 | 0.00 | (335.34) | (335.34) |
| 716024 Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 755.41 | 0.00 | (755.41) | (755.41) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 716122 Rental off site research facilities | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 463.75 | 0.00 | (463.75) | (463.75) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 57.03 | 0.00 | (57.03) | (57.03) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 76.04 | 0.00 | (76.04) | (76.04) |

Grant: 184153 - Assistive Technology State
 Fund: 184153 - Assistive Technology State

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Willkomm, Therese

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|-----------------|--------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | H224A080029 | CFDA #: | 84.224 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | | Idc Waiver | USNH |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | | | NO |
| | | | | | | | | | OTHER |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 416.11 | 0.00 | (416.11) | (416.11) |
| Subtotal: Non-Travel Support | 42,809.00 | 38,264.00 | 0.00 | 11,447.99 | 0.00 | 31,361.01 | 26,816.01 |
| *Total: 71 - Support (Travel & Non-Travel) | 48,309.00 | 43,764.00 | 0.00 | 13,385.03 | 0.00 | 34,923.97 | 30,378.97 |
| 730001 Subcontracts 01 | 95,000.00 | 95,000.00 | 0.00 | 97,282.79 | 0.00 | (2,282.79) | (2,282.79) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: 73 - Subcontracts | 95,000.00 | 95,000.00 | 0.00 | 102,282.79 | 0.00 | (7,282.79) | (7,282.79) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 9,749.00 | 0.00 | (9,749.00) | (9,749.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 9,749.00 | 0.00 | (9,749.00) | (9,749.00) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 1,381.22 | 0.00 | (1,381.22) | (1,381.22) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 1,381.22 | 0.00 | (1,381.22) | (1,381.22) |
| **Total Direct Cost Expenditures | 246,456.00 | 241,911.00 | 0.00 | 240,743.09 | 0.00 | 5,712.91 | 1,167.91 |
| 760300 F&A Expenditures | 17,695.00 | 17,240.00 | 0.00 | 15,421.06 | 0.00 | 2,273.94 | 1,818.94 |
| *Total: 76 - F&A and Internal Allocations | 17,695.00 | 17,240.00 | 0.00 | 15,421.06 | 0.00 | 2,273.94 | 1,818.94 |
| **Total Indirect Cost Expenditures | 17,695.00 | 17,240.00 | 0.00 | 15,421.06 | 0.00 | 2,273.94 | 1,818.94 |
| ***Total Expenditures | 264,151.00 | 259,151.00 | 0.00 | 256,164.15 | 0.00 | 7,986.85 | 2,986.85 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 256,164.15 | 0.00 | (256,164.15) | (256,164.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 256,164.15 | 0.00 | (256,164.15) | (256,164.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 256,164.15 | 0.00 | (256,164.15) | (256,164.15) |

Grant: 184153 - Assistive Technology State
 Fund: 184154 - Assistive Technology Leadership

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Willkomm, Therese

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|-----------------|--------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | H224A080029 | CFDA #: | 84.224 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | OTHER | | |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,486.62 | 0.00 | (22,486.62) | (22,486.62) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,084.89 | 0.00 | (3,084.89) | (3,084.89) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 29,059.61 | 0.00 | (29,059.61) | (29,059.61) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 56,936.00 | 56,936.00 | 0.00 | 0.00 | 0.00 | 56,936.00 | 56,936.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,429.69 | 0.00 | (3,429.69) | (3,429.69) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,859.00 | 2,859.00 | 0.00 | 0.00 | 0.00 | 2,859.00 | 2,859.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 12,424.83 | 0.00 | (12,424.83) | (12,424.83) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 12,844.00 | 12,844.00 | 0.00 | 0.00 | 0.00 | 12,844.00 | 12,844.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 826.00 | 0.00 | (826.00) | (826.00) |
| *Total: 61 - Salaries and Wages | 72,639.00 | 72,639.00 | 0.00 | 71,311.64 | 0.00 | 1,327.36 | 1,327.36 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,888.90 | 0.00 | (1,888.90) | (1,888.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 22,897.00 | 22,897.00 | 0.00 | 19,648.97 | 0.00 | 3,248.03 | 3,248.03 |
| *Total: 65 - Fringe Benefits | 22,897.00 | 22,897.00 | 0.00 | 21,537.87 | 0.00 | 1,359.13 | 1,359.13 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,994.49 | 0.00 | (1,994.49) | (1,994.49) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,106.11 | 0.00 | (4,106.11) | (4,106.11) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 420.90 | 0.00 | (420.90) | (420.90) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 6,996.50 | 0.00 | (5,996.50) | (5,996.50) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 9,693.00 | 0.00 | (9,693.00) | (9,693.00) |
| 7112 Research Supplies | 17,654.00 | 22,199.00 | 0.00 | 0.00 | 0.00 | 17,654.00 | 22,199.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,851.36 | 0.00 | (1,851.36) | (1,851.36) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| 716024 Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 220.77 | 0.00 | (220.77) | (220.77) |
| 716122 Rental off site research facilities | 500.00 | 500.00 | 0.00 | 485.00 | 0.00 | 15.00 | 15.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,084.88 | 0.00 | (6,084.88) | (6,084.88) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 747.57 | 0.00 | (747.57) | (747.57) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 98.02 | 0.00 | (98.02) | (98.02) |

Grant: 184153 - Assistive Technology State
 Fund: 184154 - Assistive Technology Leadership

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Willkomm, Therese

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|-----------------|--------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | H224A080029 | CFDA #: | 84.224 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |
| | | | | | | Sefa Classification | OTHER | | |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 8.91 | 0.00 | (8.91) | (8.91) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,039.58 | 0.00 | (3,039.58) | (3,039.58) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 9,481.00 | 0.00 | (9,481.00) | (9,481.00) |
| Subtotal: Non-Travel Support | 22,154.00 | 26,699.00 | 0.00 | 32,066.09 | 0.00 | (9,912.09) | (5,367.09) |
| *Total: 71 - Support (Travel & Non-Travel) | 23,154.00 | 27,699.00 | 0.00 | 39,062.59 | 0.00 | (15,908.59) | (11,363.59) |
| 730001 Subcontracts 01 | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 4,989.00 | 0.00 | (4,989.00) | (4,989.00) |
| *Total: 73 - Subcontracts | 12,500.00 | 12,500.00 | 0.00 | 4,989.00 | 0.00 | 7,511.00 | 7,511.00 |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 486.59 | 0.00 | (486.59) | (486.59) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 486.59 | 0.00 | (486.59) | (486.59) |
| **Total Direct Cost Expenditures | 131,190.00 | 135,735.00 | 0.00 | 137,387.69 | 0.00 | (6,197.69) | (1,652.69) |
| 760300 F&A Expenditures | 13,068.00 | 13,523.00 | 0.00 | 13,690.08 | 0.00 | (622.08) | (167.08) |
| *Total: 76 - F&A and Internal Allocations | 13,068.00 | 13,523.00 | 0.00 | 13,690.08 | 0.00 | (622.08) | (167.08) |
| **Total Indirect Cost Expenditures | 13,068.00 | 13,523.00 | 0.00 | 13,690.08 | 0.00 | (622.08) | (167.08) |
| ***Total Expenditures | 144,258.00 | 149,258.00 | 0.00 | 151,077.77 | 0.00 | (6,819.77) | (1,819.77) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 151,077.77 | 0.00 | (151,077.77) | (151,077.77) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 151,077.77 | 0.00 | (151,077.77) | (151,077.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 151,077.77 | 0.00 | (151,077.77) | (151,077.77) |

Grant: 184168 - Public Internet Site
 Fund: 184168 - Public Internet Site

Status: Active
 FMGR: Dornblut, Sonke

Type: Grant

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name: | Dornblut, Sonke | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | H224B100003 | CFDA #: | 84.224 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UFDDSD - PI Sonke Dornblut

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 18,300.12 | 0.00 | (18,300.12) | (18,300.12) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 36,311.00 | 36,311.00 | 0.00 | 0.00 | 0.00 | 36,311.00 | 36,311.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 26,748.20 | 0.00 | (26,748.20) | (26,748.20) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 39,768.00 | 39,768.00 | 0.00 | 0.00 | 0.00 | 39,768.00 | 39,768.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,310.40 | 28,829.50 | 0.00 | (28,829.50) | (28,829.50) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 27,791.00 | 27,791.00 | 0.00 | 0.00 | 0.00 | 27,791.00 | 27,791.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,215.00 | 46,487.50 | 0.00 | (46,487.50) | (46,487.50) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 14,440.00 | 0.00 | (14,440.00) | (14,440.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 75,279.00 | 75,279.00 | 0.00 | 0.00 | 0.00 | 75,279.00 | 75,279.00 |
| *Total: 61 - Salaries and Wages | | 179,149.00 | 179,149.00 | 3,525.40 | 134,905.32 | 0.00 | 44,243.68 | 44,243.68 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9.30 | 0.00 | (9.30) | (9.30) |
| 65YF10 | Full Fringe Benefit Distr Expe | 41,166.00 | 41,166.00 | 582.38 | 33,470.63 | 0.00 | 7,695.37 | 7,695.37 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 174.22 | 3,920.40 | 0.00 | (3,920.40) | (3,920.40) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,285.16 | 0.00 | (1,285.16) | (1,285.16) |
| *Total: 65 - Fringe Benefits | | 41,166.00 | 41,166.00 | 756.60 | 38,685.49 | 0.00 | 2,480.51 | 2,480.51 |
| 710 | Travel | 2,450.00 | 2,450.00 | 0.00 | 0.00 | 0.00 | 2,450.00 | 2,450.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 267.11 | 0.00 | (267.11) | (267.11) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 578.85 | 0.00 | (578.85) | (578.85) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Travel | | 2,450.00 | 2,450.00 | 0.00 | 895.96 | 0.00 | 1,554.04 | 1,554.04 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,326.28 | 0.00 | (1,326.28) | (1,326.28) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 151.70 | 0.00 | (151.70) | (151.70) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 1,573.22 | 0.00 | (1,573.22) | (1,573.22) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 151.94 | 0.00 | (151.94) | (151.94) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,114.08 | 0.00 | (1,114.08) | (1,114.08) |
| 7112 | Research Supplies | 5,784.48 | 5,784.48 | 0.00 | 0.00 | 0.00 | 5,784.48 | 5,784.48 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 1.63 | 140.66 | 0.00 | (140.66) | (140.66) |

Grant: 184168 - Public Internet Site
 Fund: 184168 - Public Internet Site

Status: Active
 FMGR: Dornblut, Sonke

Type: Grant

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name: | Dornblut, Sonke | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | H224B100003 | CFDA #: | 84.224 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UFDDSD - PI Sonke Dornblut

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 716122 Rental off site research facilities | 5,570.00 | 5,570.00 | 0.00 | 5,236.62 | 0.00 | 333.38 | 333.38 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,124.00 | 0.00 | (1,124.00) | (1,124.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,255.00 | 10,255.00 | 0.00 | 0.00 | 0.00 | 10,255.00 | 10,255.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 26.17 | 0.00 | (26.17) | (26.17) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 12.48 | 0.00 | (12.48) | (12.48) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 1.29 | 15.13 | 0.00 | (15.13) | (15.13) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 1,217.00 | 0.00 | (1,217.00) | (1,217.00) |
| Subtotal: Non-Travel Support | 21,609.48 | 21,609.48 | 2.92 | 12,314.28 | 0.00 | 9,295.20 | 9,295.20 |
| *Total: 71 - Support (Travel & Non-Travel) | 24,059.48 | 24,059.48 | 2.92 | 13,210.24 | 0.00 | 10,849.24 | 10,849.24 |
| 730001 Subcontracts 01 | 82,000.00 | 82,000.00 | 0.00 | 75,000.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: 73 - Subcontracts | 82,000.00 | 82,000.00 | 0.00 | 75,000.00 | 0.00 | 7,000.00 | 7,000.00 |
| 780015 Heating Fuels-Natural gas | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 780017 NON co-gen Natural Gas | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 154.53 | 0.00 | (154.53) | (154.53) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 194.53 | 0.00 | (194.53) | (194.53) |
| **Total Direct Cost Expenditures | 326,374.48 | 326,374.48 | 4,284.92 | 261,995.58 | 0.00 | 64,378.90 | 64,378.90 |
| 760300 F&A Expenditures | 68,588.00 | 68,588.00 | 1,114.08 | 53,757.30 | 0.00 | 14,830.70 | 14,830.70 |
| *Total: 76 - F&A and Internal Allocations | 68,588.00 | 68,588.00 | 1,114.08 | 53,757.30 | 0.00 | 14,830.70 | 14,830.70 |
| **Total Indirect Cost Expenditures | 68,588.00 | 68,588.00 | 1,114.08 | 53,757.30 | 0.00 | 14,830.70 | 14,830.70 |
| ***Total Expenditures | 394,962.48 | 394,962.48 | 5,399.00 | 315,752.88 | 0.00 | 79,209.60 | 79,209.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,399.00 | 315,752.88 | 0.00 | (315,752.88) | (315,752.88) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,399.00 | 315,752.88 | 0.00 | (315,752.88) | (315,752.88) |
| ***Total Revenue | 0.00 | 0.00 | 5,399.00 | 315,752.88 | 0.00 | (315,752.88) | (315,752.88) |

Grant: 184169 - Workplace Culture
 Fund: 15C727 - Workplace Culture - CS

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Hagner, David C

PI Name: Hagner, David C
 Sponsor: US ED, Department of Education
 Sponsor ID: H133G100176 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/10 - 6/30/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDDDH - PI David Hagner

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,366.00 | 3,366.00 | 0.00 | 0.00 | 0.00 | 3,366.00 | 3,366.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 525.69 | 3,269.00 | 0.00 | (3,269.00) | (3,269.00) |
| *Total: 61 - Salaries and Wages | | 3,366.00 | 3,366.00 | 525.69 | 3,269.00 | 0.00 | 97.00 | 97.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,443.00 | 1,443.00 | 243.45 | 1,480.92 | 0.00 | (37.92) | (37.92) |
| *Total: 65 - Fringe Benefits | | 1,443.00 | 1,443.00 | 243.45 | 1,480.92 | 0.00 | (37.92) | (37.92) |
| **Total Direct Cost Expenditures | | 4,809.00 | 4,809.00 | 769.14 | 4,749.92 | 0.00 | 59.08 | 59.08 |
| 760300 | F&A Expenditures | 1,251.00 | 1,251.00 | 199.96 | 1,234.96 | 0.00 | 16.04 | 16.04 |
| *Total: 76 - F&A and Internal Allocations | | 1,251.00 | 1,251.00 | 199.96 | 1,234.96 | 0.00 | 16.04 | 16.04 |
| **Total Indirect Cost Expenditures | | 1,251.00 | 1,251.00 | 199.96 | 1,234.96 | 0.00 | 16.04 | 16.04 |
| ***Total Expenditures | | 6,060.00 | 6,060.00 | 969.10 | 5,984.88 | 0.00 | 75.12 | 75.12 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 199.96 | 1,234.96 | 0.00 | (1,234.96) | (1,234.96) |
| 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 525.68 | 3,269.00 | 0.00 | (3,269.00) | (3,269.00) |
| 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 243.45 | 1,480.92 | 0.00 | (1,480.92) | (1,480.92) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 969.09 | 5,984.88 | 0.00 | (5,984.88) | (5,984.88) |
| ***Total Revenue | | 0.00 | 0.00 | 969.09 | 5,984.88 | 0.00 | (5,984.88) | (5,984.88) |

Grant: 184169 - Workplace Culture
 Fund: 15P129 - Program Income

Status: Closing - BSC/Dept Review
 FMGR: Hagner, David C

Type: Grant

PI Name: Hagner, David C
 Sponsor: US ED, Department of Education
 Sponsor ID: H133G100176 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/10 - 6/30/14

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDDDH - PI David Hagner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 158.17 | 0.00 | (158.17) | (158.17) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 158.17 | 0.00 | (158.17) | (158.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 71.84 | 0.00 | (71.84) | (71.84) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 71.84 | 0.00 | (71.84) | (71.84) |
| 7112 Research Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 48.83 | 0.00 | (48.83) | (48.83) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 | (2,400.00) | (2,400.00) |
| Subtotal: Non-Travel Support | 100.00 | 100.00 | 0.00 | 1,248.83 | 1,200.00 | (2,348.83) | (2,348.83) |
| *Total: 71 - Support (Travel & Non-Travel) | 100.00 | 100.00 | 0.00 | 1,248.83 | 1,200.00 | (2,348.83) | (2,348.83) |
| **Total Direct Cost Expenditures | 100.00 | 100.00 | 0.00 | 1,478.84 | 1,200.00 | (2,578.84) | (2,578.84) |
| 760300 F&A Expenditures | 26.00 | 26.00 | 0.00 | 384.49 | 0.00 | (358.49) | (358.49) |
| *Total: 76 - F&A and Internal Allocations | 26.00 | 26.00 | 0.00 | 384.49 | 0.00 | (358.49) | (358.49) |
| **Total Indirect Cost Expenditures | 26.00 | 26.00 | 0.00 | 384.49 | 0.00 | (358.49) | (358.49) |
| ***Total Expenditures | 126.00 | 126.00 | 0.00 | 1,863.33 | 1,200.00 | (2,937.33) | (2,937.33) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 4,345.00 | 0.00 | (4,345.00) | (4,345.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,345.00 | 0.00 | (4,345.00) | (4,345.00) |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,345.00 | 0.00 | (4,345.00) | (4,345.00) |

Grant: 184169 - Workplace Culture
 Fund: 184169 - Workplace Culture

Status: Closing - BSC/Dept Review
 FMGR: Hagner, David C

Type: Grant

PI Name: Hagner, David C
 Sponsor: US ED, Department of Education
 Sponsor ID: H133G100176 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/10 - 6/30/14

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDDDH - PI David Hagner

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,083.13 | 148,901.14 | 0.00 | (148,901.14) | (148,901.14) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 130,347.00 | 130,347.00 | 0.00 | 0.00 | 0.00 | 130,347.00 | 130,347.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 47,350.97 | 0.00 | (47,350.97) | (47,350.97) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 33,505.00 | 33,505.00 | 0.00 | 0.00 | 0.00 | 33,505.00 | 33,505.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 633.36 | 31,389.11 | 0.00 | (31,389.11) | (31,389.11) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 16,283.00 | 16,283.00 | 0.00 | 0.00 | 0.00 | 16,283.00 | 16,283.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,219.50 | 0.00 | (1,219.50) | (1,219.50) |
| 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 | 580.00 | 0.00 | (580.00) | (580.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 51,051.00 | 51,051.00 | 0.00 | 0.00 | 0.00 | 51,051.00 | 51,051.00 |
| *Total: 61 - Salaries and Wages | | 231,186.00 | 231,186.00 | 3,716.49 | 229,440.72 | 0.00 | 1,745.28 | 1,745.28 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 53.95 | 0.00 | (53.95) | (53.95) |
| 65YF10 | Full Fringe Benefit Distr Expe | 81,669.00 | 81,669.00 | 1,655.11 | 103,017.40 | 0.00 | (21,348.40) | (21,348.40) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 97.74 | 0.00 | (97.74) | (97.74) |
| *Total: 65 - Fringe Benefits | | 81,669.00 | 81,669.00 | 1,655.11 | 103,169.09 | 0.00 | (21,500.09) | (21,500.09) |
| 710 | Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 293.38 | 0.00 | (293.38) | (293.38) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,641.84 | 0.00 | (5,641.84) | (5,641.84) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,176.26 | 0.00 | (2,176.26) | (2,176.26) |
| Subtotal: Travel | | 12,000.00 | 12,000.00 | 0.00 | 8,111.48 | 0.00 | 3,888.52 | 3,888.52 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 211.88 | 3,384.76 | 0.00 | (3,384.76) | (3,384.76) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,891.45 | 0.00 | (1,891.45) | (1,891.45) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 257.95 | 0.00 | (257.95) | (257.95) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 6.29 | 0.00 | (6.29) | (6.29) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 558.50 | 0.00 | (558.50) | (558.50) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 314.54 | 0.00 | (314.54) | (314.54) |
| 7112 | Research Supplies | 29,098.00 | 29,098.00 | 0.00 | 0.00 | 0.00 | 29,098.00 | 29,098.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 67.60 | 0.00 | (67.60) | (67.60) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 11.80 | 0.00 | (11.80) | (11.80) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 1.17 | 41.76 | 0.00 | (41.76) | (41.76) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 1.20 | 270.36 | 0.00 | (270.36) | (270.36) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,499.94 | 0.00 | (1,499.94) | (1,499.94) |
| 716122 | Rental off site research facilities | 6,000.00 | 6,000.00 | 0.00 | 5,833.30 | 0.00 | 166.70 | 166.70 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184169 - Workplace Culture
 Fund: 184169 - Workplace Culture

Status: Closing - BSC/Dept Review
 FMGR: Hagner, David C

Type: Grant

PI Name: Hagner, David C
 Sponsor: US ED, Department of Education
 Sponsor ID: H133G100176 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/10 - 6/30/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDDDH - PI David Hagner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,050.00 | 0.00 | (4,050.00) | (4,050.00) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 23.29 | 512.15 | 0.00 | (512.15) | (512.15) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 3.46 | 0.00 | (3.46) | (3.46) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 24.86 | 0.00 | (24.86) | (24.86) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 90.38 | 0.00 | (90.38) | (90.38) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 564.52 | 0.00 | (564.52) | (564.52) |
| 719110 Membership-Individual | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| Subtotal: Non-Travel Support | 35,598.00 | 35,598.00 | 237.54 | 19,833.62 | 0.00 | 15,764.38 | 15,764.38 |
| *Total: 71 - Support (Travel & Non-Travel) | 47,598.00 | 47,598.00 | 237.54 | 27,945.10 | 0.00 | 19,652.90 | 19,652.90 |
| 730001 Subcontracts 01 | 140,889.00 | 140,889.00 | 0.00 | 0.00 | 0.00 | 140,889.00 | 140,889.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 140,677.90 | 0.00 | (140,677.90) | (140,677.90) |
| *Total: 73 - Subcontracts | 140,889.00 | 140,889.00 | 0.00 | 140,677.90 | 0.00 | 211.10 | 211.10 |
| **Total Direct Cost Expenditures | 501,342.00 | 501,342.00 | 5,609.14 | 501,232.81 | 0.00 | 109.19 | 109.19 |
| 760300 F&A Expenditures | 98,658.00 | 98,658.00 | 1,458.36 | 98,727.80 | 0.00 | (69.80) | (69.80) |
| *Total: 76 - F&A and Internal Allocations | 98,658.00 | 98,658.00 | 1,458.36 | 98,727.80 | 0.00 | (69.80) | (69.80) |
| **Total Indirect Cost Expenditures | 98,658.00 | 98,658.00 | 1,458.36 | 98,727.80 | 0.00 | (69.80) | (69.80) |
| ***Total Expenditures | 600,000.00 | 600,000.00 | 7,067.50 | 599,960.61 | 0.00 | 39.39 | 39.39 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,067.50 | 599,960.61 | 0.00 | (599,960.61) | (599,960.61) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,067.50 | 599,960.61 | 0.00 | (599,960.61) | (599,960.61) |
| ***Total Revenue | 0.00 | 0.00 | 7,067.50 | 599,960.61 | 0.00 | (599,960.61) | (599,960.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184170 - Employment Policy RRTC
 Fund: 15P154 - Employment Policy RRTC-Program Inc

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: US ED, Department of Education
 Sponsor ID: H133B100030 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|-----------|---------------------------------------|--------|-------|-----------------------|--------|
| Effective Date: | 06/30/201 | IDC Basis Code: | MTDC | | Approved For Admin | HIRE |
| Term Date: | | IDC Rate Code: | IDC15 | 15.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Budget Controls | A110 |
| Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | Idc Waiver | YES |
| | | | | | Sefa Classification | RESDEV |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Subtotal: Non-Travel Support | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

Grant: 184170 - Employment Policy RRTC
 Fund: 184170 - Employment Policy RRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | H133B100030 | CFDA #: | 84.133 | Term Date: | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|------------------|
| Expenditures | | | | | | | | |
| 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 60,044.99 | 0.00 | (60,044.99) | (60,044.99) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,882.05 | 56,736.61 | 0.00 | (56,736.61) | (56,736.61) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | (288.20) | 85,813.42 | 0.00 | (85,813.42) | (85,813.42) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 399.57 | 11,210.36 | 0.00 | (11,210.36) | (11,210.36) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 92.26 | 0.00 | (92.26) | (92.26) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 261,387.00 | 247,021.00 | 0.00 | 0.00 | 0.00 | 261,387.00 | 247,021.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 15,800.07 | 0.00 | (15,800.07) | (15,800.07) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 93,906.00 | 93,906.00 | 0.00 | 0.00 | 0.00 | 93,906.00 | 93,906.00 |
| 615F10 | PAT | 0.00 | 0.00 | 3,621.11 | 269,200.66 | 0.00 | (269,200.66) | (269,200.66) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 183,619.00 | 183,619.00 | 0.00 | 0.00 | 0.00 | 183,619.00 | 183,619.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 273.32 | 0.00 | (273.32) | (273.32) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 2,134.07 | 67,633.62 | 0.00 | (67,633.62) | (67,633.62) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 136,102.00 | 136,102.00 | 0.00 | 0.00 | 0.00 | 136,102.00 | 136,102.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 118.62 | 118.62 | 0.00 | (118.62) | (118.62) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,990.00 | 0.00 | (7,990.00) | (7,990.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 8,050.40 | 0.00 | (8,050.40) | (8,050.40) |
| 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 | 922.50 | 0.00 | (922.50) | (922.50) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,015.00 | 0.00 | (1,015.00) | (1,015.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 3,220.00 | 9,277.25 | 0.00 | (9,277.25) | (9,277.25) |
| *Total: 61 - Salaries and Wages | | 675,014.00 | 660,648.00 | 12,087.22 | 594,179.08 | 0.00 | 80,834.92 | 66,468.92 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 231.21 | 9,937.56 | 0.00 | (9,937.56) | (9,937.56) |
| 65YF10 | Full Fringe Benefit Distr Expe | 222,058.00 | 222,058.00 | 2,605.45 | 196,822.31 | 0.00 | 25,235.69 | 25,235.69 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 727.85 | 0.00 | (727.85) | (727.85) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 716.48 | 0.00 | (716.48) | (716.48) |
| *Total: 65 - Fringe Benefits | | 222,058.00 | 222,058.00 | 2,836.66 | 208,204.20 | 0.00 | 13,853.80 | 13,853.80 |
| 710 | Travel | 66,034.00 | 66,034.00 | 0.00 | 0.00 | 0.00 | 66,034.00 | 66,034.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,047.34 | 0.00 | (1,047.34) | (1,047.34) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 835.04 | 17,120.91 | 0.00 | (17,120.91) | (17,120.91) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,118.75 | 0.00 | (3,118.75) | (3,118.75) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 249.63 | 0.00 | (249.63) | (249.63) |
| Subtotal: Travel | | 66,034.00 | 66,034.00 | 835.04 | 21,536.63 | 0.00 | 44,497.37 | 44,497.37 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,923.25 | 0.00 | (1,923.25) | (1,923.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184170 - Employment Policy RRTC
 Fund: 184170 - Employment Policy RRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|--------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | H133B100030 | CFDA #: | 84.133 | Term Date: | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--------|---|---------------------|-------------------------|---------------|------------------|--------------------|-------------------|-------------------|
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 379.62 | 0.00 | (379.62) | (379.62) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 203.96 | 0.00 | (203.96) | (203.96) |
| 711115 | Hay & Forage | 0.00 | 0.00 | 0.00 | 43.20 | 0.00 | (43.20) | (43.20) |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 39.00 | 1,612.70 | 0.00 | (1,612.70) | (1,612.70) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 1,306.09 | 0.00 | (1,306.09) | (1,306.09) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 123.29 | 0.00 | (123.29) | (123.29) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 2,712.55 | 0.00 | (2,712.55) | (2,712.55) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 8.31 | 0.00 | (8.31) | (8.31) |
| 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 | 84.68 | 0.00 | (84.68) | (84.68) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 274.75 | 0.00 | (274.75) | (274.75) |
| 7112 | Research Supplies | 15,400.00 | 15,400.00 | 0.00 | 0.00 | 0.00 | 15,400.00 | 15,400.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 207.41 | 0.00 | (207.41) | (207.41) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 78.18 | 0.00 | (78.18) | (78.18) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 1.80 | 0.00 | (1.80) | (1.80) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 5.36 | 0.00 | (5.36) | (5.36) |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 42.66 | 0.00 | (42.66) | (42.66) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 2.67 | 207.60 | 0.00 | (207.60) | (207.60) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,476.50 | 0.00 | (6,476.50) | (6,476.50) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 93,000.00 | 93,000.00 | 0.00 | 0.00 | 0.00 | 93,000.00 | 93,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 11.35 | 1,248.03 | 0.00 | (1,248.03) | (1,248.03) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 10.19 | 0.00 | (10.19) | (10.19) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.12 | 44.28 | 0.00 | (44.28) | (44.28) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 200.77 | 0.00 | (200.77) | (200.77) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,388.08 | 0.00 | (2,388.08) | (2,388.08) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 446.52 | 0.00 | (446.52) | (446.52) |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| | Subtotal: Non-Travel Support | 108,400.00 | 108,400.00 | 33.14 | 20,114.78 | 0.00 | 88,285.22 | 88,285.22 |
| | *Total: 71 - Support (Travel & Non-Travel) | 174,434.00 | 174,434.00 | 868.18 | 41,651.41 | 0.00 | 132,782.59 | 132,782.59 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,010.00 | 0.00 | (2,010.00) | (2,010.00) |
| 721100 | Assistantships | 61,493.00 | 61,493.00 | 0.00 | 0.00 | 0.00 | 61,493.00 | 61,493.00 |
| 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 11,125.00 | 0.00 | (11,125.00) | (11,125.00) |

Grant: 184170 - Employment Policy RRTC
 Fund: 184170 - Employment Policy RRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | H133B100030 | CFDA #: | 84.133 | Term Date: | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| *Total: 72 - Student and/or Participant Support | 61,493.00 | 61,493.00 | 0.00 | 13,135.00 | 0.00 | 48,358.00 | 48,358.00 |
| 730001 Subcontracts 01 | 2,087,526.00 | 2,101,892.00 | 32,018.63 | 1,136,078.14 | 152,750.86 | 798,697.00 | 813,063.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 94,133.84 | 340.16 | (94,474.00) | (94,474.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 5,997.20 | 294,391.88 | 23,833.32 | (318,225.20) | (318,225.20) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 3,299.00 | 96,267.04 | 43,732.96 | (140,000.00) | (140,000.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 175,000.00 | 25,000.00 | (200,000.00) | (200,000.00) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 21,582.29 | 5.71 | (21,588.00) | (21,588.00) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 0.00 | 0.00 | 21,858.00 | (21,858.00) | (21,858.00) |
| *Total: 73 - Subcontracts | 2,087,526.00 | 2,101,892.00 | 41,314.83 | 1,817,453.19 | 267,521.01 | 2,551.80 | 16,917.80 |
| **Total Direct Cost Expenditures | 3,220,525.00 | 3,220,525.00 | 57,106.89 | 2,674,622.88 | 267,521.01 | 278,381.11 | 278,381.11 |
| 760300 F&A Expenditures | 179,475.00 | 179,475.00 | 2,368.83 | 148,592.34 | 0.00 | 30,882.66 | 30,882.66 |
| *Total: 76 - F&A and Internal Allocations | 179,475.00 | 179,475.00 | 2,368.83 | 148,592.34 | 0.00 | 30,882.66 | 30,882.66 |
| **Total Indirect Cost Expenditures | 179,475.00 | 179,475.00 | 2,368.83 | 148,592.34 | 0.00 | 30,882.66 | 30,882.66 |
| ***Total Expenditures | 3,400,000.00 | 3,400,000.00 | 59,475.72 | 2,823,215.22 | 267,521.01 | 309,263.77 | 309,263.77 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 59,475.72 | 2,823,215.22 | 0.00 | (2,823,215.22) | (2,823,215.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 59,475.72 | 2,823,215.22 | 0.00 | (2,823,215.22) | (2,823,215.22) |
| ***Total Revenue | 0.00 | 0.00 | 59,475.72 | 2,823,215.22 | 0.00 | (2,823,215.22) | (2,823,215.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184174 - DRRP
 Fund: 15C732 - DRRP - CS

Status: Active
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E
 Sponsor: US ED, Department of Education
 Sponsor ID: H133A100031 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,653.00 | 7,653.00 | 0.00 | 0.00 | 0.00 | 7,653.00 | 7,653.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 547.00 | 6,453.83 | 0.00 | (6,453.83) | (6,453.83) |
| *Total: 61 - Salaries and Wages | 7,653.00 | 7,653.00 | 547.00 | 6,453.83 | 0.00 | 1,199.17 | 1,199.17 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,365.00 | 3,365.00 | 253.38 | 2,941.46 | 0.00 | 423.54 | 423.54 |
| *Total: 65 - Fringe Benefits | 3,365.00 | 3,365.00 | 253.38 | 2,941.46 | 0.00 | 423.54 | 423.54 |
| **Total Direct Cost Expenditures | 11,018.00 | 11,018.00 | 800.38 | 9,395.29 | 0.00 | 1,622.71 | 1,622.71 |
| 760300 F&A Expenditures | 5,119.00 | 5,119.00 | 380.17 | 4,410.00 | 0.00 | 709.00 | 709.00 |
| *Total: 76 - F&A and Internal Allocations | 5,119.00 | 5,119.00 | 380.17 | 4,410.00 | 0.00 | 709.00 | 709.00 |
| **Total Indirect Cost Expenditures | 5,119.00 | 5,119.00 | 380.17 | 4,410.00 | 0.00 | 709.00 | 709.00 |
| ***Total Expenditures | 16,137.00 | 16,137.00 | 1,180.55 | 13,805.29 | 0.00 | 2,331.71 | 2,331.71 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 380.17 | 4,410.00 | 0.00 | (4,410.00) | (4,410.00) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 546.98 | 6,453.83 | 0.00 | (6,453.83) | (6,453.83) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 253.43 | 2,941.46 | 0.00 | (2,941.46) | (2,941.46) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 1,180.58 | 13,805.29 | 0.00 | (13,805.29) | (13,805.29) |
| ***Total Revenue | 0.00 | 0.00 | 1,180.58 | 13,805.29 | 0.00 | (13,805.29) | (13,805.29) |

Grant: 184174 - DRRP
 Fund: 184174 - DRRP

Status: Active
 FMGR: Drum, Charles E

Type: Grant

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | H133A100031 | CFDA #: | 84.133 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/10 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,459.68 | 0.00 | (4,459.68) | (4,459.68) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,564.11 | 33,936.46 | 0.00 | (33,936.46) | (33,936.46) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 328,562.00 | 328,562.00 | 0.00 | 0.00 | 0.00 | 328,562.00 | 328,562.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 2,812.19 | 29,238.64 | 0.00 | (29,238.64) | (29,238.64) |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 2,687.85 | 68,585.16 | 0.00 | (68,585.16) | (68,585.16) |
| 615F10 | PAT | 0.00 | 0.00 | 10,261.19 | 95,448.93 | 0.00 | (95,448.93) | (95,448.93) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 31,935.00 | 31,935.00 | 0.00 | 0.00 | 0.00 | 31,935.00 | 31,935.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 207.02 | 0.00 | (207.02) | (207.02) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 2,644.30 | 57,938.80 | 0.00 | (57,938.80) | (57,938.80) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 12,114.00 | 12,114.00 | 0.00 | 0.00 | 0.00 | 12,114.00 | 12,114.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 16,800.00 | 0.00 | (16,800.00) | (16,800.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 100.50 | 0.00 | (100.50) | (100.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,160.00 | 12,160.00 | 0.00 | 0.00 | 0.00 | 12,160.00 | 12,160.00 |
| *Total: 61 - Salaries and Wages | | 384,771.00 | 384,771.00 | 21,969.64 | 306,965.19 | 0.00 | 77,805.81 | 77,805.81 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 446.69 | 0.00 | (446.69) | (446.69) |
| 65YF10 | Full Fringe Benefit Distr Expe | 163,831.00 | 163,831.00 | 9,427.01 | 125,452.68 | 0.00 | 38,378.32 | 38,378.32 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,192.80 | 0.00 | (1,192.80) | (1,192.80) |
| *Total: 65 - Fringe Benefits | | 163,831.00 | 163,831.00 | 9,427.01 | 127,092.17 | 0.00 | 36,738.83 | 36,738.83 |
| 710 | Travel | 70,525.00 | 70,525.00 | 0.00 | 0.00 | 0.00 | 70,525.00 | 70,525.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 42.18 | 0.00 | (42.18) | (42.18) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,006.35 | 38,037.92 | 0.00 | (38,037.92) | (38,037.92) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 683.84 | 0.00 | (683.84) | (683.84) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,022.50 | 3,976.50 | 0.00 | (3,976.50) | (3,976.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,065.97 | 0.00 | (3,065.97) | (3,065.97) |
| Subtotal: Travel | | 70,525.00 | 70,525.00 | 3,028.85 | 45,806.41 | 0.00 | 24,718.59 | 24,718.59 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 323.72 | 0.00 | (323.72) | (323.72) |
| 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 | 13.29 | 0.00 | (13.29) | (13.29) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 737.00 | 0.00 | (737.00) | (737.00) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 972.39 | 0.00 | (972.39) | (972.39) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 109.99 | 1,552.91 | 0.00 | (1,552.91) | (1,552.91) |

Grant: 184174 - DRRP
 Fund: 184174 - DRRP

Status: Active
 FMGR: Drum, Charles E

Type: Grant

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | H133A100031 | CFDA #: | 84.133 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/10 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 332.31 | 0.00 | (332.31) | (332.31) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,056.47 | 0.00 | (1,056.47) | (1,056.47) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 740.32 | 0.00 | (740.32) | (740.32) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 402.73 | 0.00 | (402.73) | (402.73) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 69.22 | 0.00 | (69.22) | (69.22) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 135.44 | 0.00 | (135.44) | (135.44) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 7.71 | 7.71 | 0.00 | (7.71) | (7.71) |
| 714020 Postage-Labeling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 133.22 | 0.00 | (133.22) | (133.22) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 43.79 | 379.40 | 0.00 | (379.40) | (379.40) |
| 716155 Rentals-Film-Video | 0.00 | 0.00 | 0.00 | 439.46 | 0.00 | (439.46) | (439.46) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 7,290.00 | 0.00 | (7,290.00) | (7,290.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,397.50 | 0.00 | (3,397.50) | (3,397.50) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 14,750.00 | 14,750.00 | 0.00 | 0.00 | 0.00 | 14,750.00 | 14,750.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 484.61 | 0.00 | (484.61) | (484.61) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 126.19 | 0.00 | (126.19) | (126.19) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 88.63 | 0.00 | (88.63) | (88.63) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,805.80 | 0.00 | (3,805.80) | (3,805.80) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 217.50 | 1,991.88 | 0.00 | (1,991.88) | (1,991.88) |
| 719120 Membership-SIP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Non-Travel Support | 19,750.00 | 19,750.00 | 378.99 | 25,535.20 | 0.00 | (5,785.20) | (5,785.20) |
| *Total: 71 - Support (Travel & Non-Travel) | 90,275.00 | 90,275.00 | 3,407.84 | 71,341.61 | 0.00 | 18,933.39 | 18,933.39 |
| 730001 Subcontracts 01 | 595,989.00 | 595,989.00 | 0.00 | 40,441.51 | 0.00 | 555,547.49 | 555,547.49 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 6,958.92 | 0.00 | (6,958.92) | (6,958.92) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 387,142.26 | 0.00 | (387,142.26) | (387,142.26) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 10,665.84 | 2,834.16 | (13,500.00) | (13,500.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 38,887.70 | 0.00 | (38,887.70) | (38,887.70) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 37,342.01 | 2,657.99 | (40,000.00) | (40,000.00) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 0.00 | 19,693.54 | 4,347.46 | (24,041.00) | (24,041.00) |
| 730008 Subcontracts 08 | 0.00 | 0.00 | 0.00 | 32,279.30 | 0.00 | (32,279.30) | (32,279.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184174 - DRRP
 Fund: 184174 - DRRP

Status: Active
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E
 Sponsor: US ED, Department of Education
 Sponsor ID: H133A100031 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: 73 - Subcontracts | 595,989.00 | 595,989.00 | 0.00 | 573,411.08 | 9,839.61 | 12,738.31 | 12,738.31 |
| **Total Direct Cost Expenditures | 1,234,866.00 | 1,234,866.00 | 34,804.49 | 1,078,810.05 | 9,839.61 | 146,216.34 | 146,216.34 |
| 760300 F&A Expenditures | 378,802.00 | 378,802.00 | 16,479.89 | 313,643.38 | 0.00 | 65,158.62 | 65,158.62 |
| *Total: 76 - F&A and Internal Allocations | 378,802.00 | 378,802.00 | 16,479.89 | 313,643.38 | 0.00 | 65,158.62 | 65,158.62 |
| **Total Indirect Cost Expenditures | 378,802.00 | 378,802.00 | 16,479.89 | 313,643.38 | 0.00 | 65,158.62 | 65,158.62 |
| ***Total Expenditures | 1,613,668.00 | 1,613,668.00 | 51,284.38 | 1,392,453.43 | 9,839.61 | 211,374.96 | 211,374.96 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 51,174.38 | 1,392,453.43 | 0.00 | (1,392,453.43) | (1,392,453.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 51,174.38 | 1,392,453.43 | 0.00 | (1,392,453.43) | (1,392,453.43) |
| ***Total Revenue | 0.00 | 0.00 | 51,174.38 | 1,392,453.43 | 0.00 | (1,392,453.43) | (1,392,453.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184179 - FCTP Implementation
 Fund: 15C806 - FCTP Implementation - CS

Status: Active
 FMGR: Hagner, David C

Type: Grant

PI Name: Hagner, David C
 Sponsor: US ED, Department of Education
 Sponsor ID: H133G110158 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDDH - PI David Hagner

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,366.00 | 3,366.00 | 0.00 | 0.00 | 0.00 | 3,366.00 | 3,366.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 2,237.70 | 0.00 | (2,237.70) | (2,237.70) |
| *Total: 61 - Salaries and Wages | | 3,366.00 | 3,366.00 | 0.00 | 2,237.70 | 0.00 | 1,128.30 | 1,128.30 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,443.00 | 1,443.00 | 0.00 | 1,009.00 | 0.00 | 434.00 | 434.00 |
| *Total: 65 - Fringe Benefits | | 1,443.00 | 1,443.00 | 0.00 | 1,009.00 | 0.00 | 434.00 | 434.00 |
| **Total Direct Cost Expenditures | | 4,809.00 | 4,809.00 | 0.00 | 3,246.70 | 0.00 | 1,562.30 | 1,562.30 |
| 760300 | F&A Expenditures | 1,251.00 | 1,251.00 | 0.00 | 844.10 | 0.00 | 406.90 | 406.90 |
| *Total: 76 - F&A and Internal Allocations | | 1,251.00 | 1,251.00 | 0.00 | 844.10 | 0.00 | 406.90 | 406.90 |
| **Total Indirect Cost Expenditures | | 1,251.00 | 1,251.00 | 0.00 | 844.10 | 0.00 | 406.90 | 406.90 |
| ***Total Expenditures | | 6,060.00 | 6,060.00 | 0.00 | 4,090.80 | 0.00 | 1,969.20 | 1,969.20 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 844.10 | 0.00 | (844.10) | (844.10) |
| 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.01 | 2,237.70 | 0.00 | (2,237.70) | (2,237.70) |
| 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 1,009.00 | 0.00 | (1,009.00) | (1,009.00) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.01 | 4,090.80 | 0.00 | (4,090.80) | (4,090.80) |
| ***Total Revenue | | 0.00 | 0.00 | 0.01 | 4,090.80 | 0.00 | (4,090.80) | (4,090.80) |

Grant: 184179 - FCTP Implementation
 Fund: 184179 - FCTP Implementation

Status: Active
 FMGR: Hagner, David C

Type: Grant

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Hagner, David C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | H133G110158 | CFDA #: | 84.133 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UFDDDH - PI David Hagner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,997.89 | 43,968.61 | 0.00 | (43,968.61) | (43,968.61) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 45,496.00 | 45,496.00 | 0.00 | 0.00 | 0.00 | 45,496.00 | 45,496.00 |
| 615F10 PAT | 0.00 | 0.00 | 365.59 | 9,488.53 | 0.00 | (9,488.53) | (9,488.53) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 86,076.00 | 86,076.00 | 0.00 | 0.00 | 0.00 | 86,076.00 | 86,076.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 422.25 | 15,909.47 | 0.00 | (15,909.47) | (15,909.47) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 21.00 | 0.00 | (21.00) | (21.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,294.00 | 94,133.00 | 0.00 | (94,133.00) | (94,133.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 55,637.00 | 55,637.00 | 0.00 | 0.00 | 0.00 | 55,637.00 | 55,637.00 |
| *Total: 61 - Salaries and Wages | 187,209.00 | 187,209.00 | 5,079.73 | 163,520.61 | 0.00 | 23,688.39 | 23,688.39 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.66 | 0.00 | (1.66) | (1.66) |
| 65YF10 Full Fringe Benefit Distr Expe | 61,760.00 | 61,760.00 | 1,239.63 | 31,599.02 | 0.00 | 30,160.98 | 30,160.98 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 180.25 | 7,983.39 | 0.00 | (7,983.39) | (7,983.39) |
| *Total: 65 - Fringe Benefits | 61,760.00 | 61,760.00 | 1,419.88 | 39,584.07 | 0.00 | 22,175.93 | 22,175.93 |
| 710 Travel | 12,250.00 | 12,250.00 | 0.00 | 0.00 | 0.00 | 12,250.00 | 12,250.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 602.52 | 3,980.41 | 0.00 | (3,980.41) | (3,980.41) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11,339.86 | 0.00 | (11,339.86) | (11,339.86) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 100.00 | 855.00 | 0.00 | (855.00) | (855.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,601.46 | 0.00 | (2,601.46) | (2,601.46) |
| Subtotal: Travel | 12,250.00 | 12,250.00 | 702.52 | 18,776.73 | 0.00 | (6,526.73) | (6,526.73) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 80.60 | 0.00 | (80.60) | (80.60) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 941.11 | 0.00 | (941.11) | (941.11) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,789.00 | 0.00 | (1,789.00) | (1,789.00) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 814.75 | 0.00 | (814.75) | (814.75) |
| 7112 Research Supplies | 13,236.00 | 13,236.00 | 0.00 | 0.00 | 0.00 | 13,236.00 | 13,236.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 428.25 | 0.00 | (428.25) | (428.25) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 31.01 | 0.00 | (31.01) | (31.01) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 6.15 | 35.11 | 0.00 | (35.11) | (35.11) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.57 | 0.00 | (0.57) | (0.57) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 14.33 | 131.60 | 0.00 | (131.60) | (131.60) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,499.94 | 0.00 | (1,499.94) | (1,499.94) |
| 716122 Rental off site research facilities | 6,000.00 | 6,000.00 | 0.00 | 3,999.91 | 0.00 | 2,000.09 | 2,000.09 |

Grant: 184179 - FCTP Implementation
 Fund: 184179 - FCTP Implementation

Status: Active
 FMGR: Hagner, David C

Type: Grant

PI Name: Hagner, David C
 Sponsor: US ED, Department of Education
 Sponsor ID: H133G110158 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDDH - PI David Hagner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 717000 Consulting-General | 6,100.00 | 6,100.00 | 0.00 | 0.00 | 0.00 | 6,100.00 | 6,100.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 33,839.74 | 0.00 | (33,839.74) | (33,839.74) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 383.12 | 0.00 | (383.12) | (383.12) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 151.54 | 0.00 | (151.54) | (151.54) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,847.97 | 0.00 | (1,847.97) | (1,847.97) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | (100.00) | 535.53 | 0.00 | (535.53) | (535.53) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 25,336.00 | 25,336.00 | (79.52) | 46,709.75 | 0.00 | (21,373.75) | (21,373.75) |
| *Total: 71 - Support (Travel & Non-Travel) | 37,586.00 | 37,586.00 | 623.00 | 65,486.48 | 0.00 | (27,900.48) | (27,900.48) |
| 730001 Subcontracts 01 | 234,000.00 | 234,000.00 | 0.00 | 0.00 | 0.00 | 234,000.00 | 234,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 16,147.39 | 204,214.73 | 30,541.27 | (234,756.00) | (234,756.00) |
| *Total: 73 - Subcontracts | 234,000.00 | 234,000.00 | 16,147.39 | 204,214.73 | 30,541.27 | (756.00) | (756.00) |
| **Total Direct Cost Expenditures | 520,555.00 | 520,555.00 | 23,270.00 | 472,805.89 | 30,541.27 | 17,207.84 | 17,207.84 |
| 760300 F&A Expenditures | 79,445.00 | 79,445.00 | 1,851.87 | 75,293.74 | 0.00 | 4,151.26 | 4,151.26 |
| *Total: 76 - F&A and Internal Allocations | 79,445.00 | 79,445.00 | 1,851.87 | 75,293.74 | 0.00 | 4,151.26 | 4,151.26 |
| **Total Indirect Cost Expenditures | 79,445.00 | 79,445.00 | 1,851.87 | 75,293.74 | 0.00 | 4,151.26 | 4,151.26 |
| ***Total Expenditures | 600,000.00 | 600,000.00 | 25,121.87 | 548,099.63 | 30,541.27 | 21,359.10 | 21,359.10 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 25,121.87 | 548,099.63 | 0.00 | (548,099.63) | (548,099.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 25,121.87 | 548,099.63 | 0.00 | (548,099.63) | (548,099.63) |
| ***Total Revenue | 0.00 | 0.00 | 25,121.87 | 548,099.63 | 0.00 | (548,099.63) | (548,099.63) |

Grant: 184180 - Assistive Technology-State
 Fund: 15P119 - Assistive Technology-State - PI

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Willkomm, Therese

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | H224A110029 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| CFDA #: | 84.224 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UFIOD0 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/12 | | | | | Sefa Classification | OTHER |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 230.74 | 0.00 | (230.74) | (230.74) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 231.00 | 231.00 | 0.00 | 0.00 | 0.00 | 231.00 | 231.00 |
| *Total: 61 - Salaries and Wages | 231.00 | 231.00 | 0.00 | 230.74 | 0.00 | 0.26 | 0.26 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 21.46 | 0.00 | (21.46) | (21.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 21.00 | 21.00 | 0.00 | 0.00 | 0.00 | 21.00 | 21.00 |
| *Total: 65 - Fringe Benefits | 21.00 | 21.00 | 0.00 | 21.46 | 0.00 | (0.46) | (0.46) |
| 7112 Research Supplies | 4,047.00 | 4,047.00 | 0.00 | 0.00 | 0.00 | 4,047.00 | 4,047.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,646.43 | 0.00 | (3,646.43) | (3,646.43) |
| Subtotal: Non-Travel Support | 4,047.00 | 4,047.00 | 0.00 | 4,046.43 | 0.00 | 0.57 | 0.57 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,047.00 | 4,047.00 | 0.00 | 4,046.43 | 0.00 | 0.57 | 0.57 |
| **Total Direct Cost Expenditures | 4,299.00 | 4,299.00 | 0.00 | 4,298.63 | 0.00 | 0.37 | 0.37 |
| 760300 F&A Expenditures | 429.00 | 429.00 | 0.00 | 429.86 | 0.00 | (0.86) | (0.86) |
| *Total: 76 - F&A and Internal Allocations | 429.00 | 429.00 | 0.00 | 429.86 | 0.00 | (0.86) | (0.86) |
| **Total Indirect Cost Expenditures | 429.00 | 429.00 | 0.00 | 429.86 | 0.00 | (0.86) | (0.86) |
| ***Total Expenditures | 4,728.00 | 4,728.00 | 0.00 | 4,728.49 | 0.00 | (0.49) | (0.49) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 4,728.49 | 0.00 | (4,728.49) | (4,728.49) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,728.49 | 0.00 | (4,728.49) | (4,728.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,728.49 | 0.00 | (4,728.49) | (4,728.49) |

Grant: 184180 - Assistive Technology-State
 Fund: 15P120 - Assistive Technology-Leadership - PI

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Willkomm, Therese

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | H224A110029 | CFDA #: | 84.224 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/12 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,059.34 | 3,059.34 | 0.00 | 0.00 | 0.00 | 3,059.34 | 3,059.34 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 122.83 | 0.00 | (122.83) | (122.83) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,059.51 | 0.00 | (3,059.51) | (3,059.51) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 123.00 | 123.00 | 0.00 | 0.00 | 0.00 | 123.00 | 123.00 |
| *Total: 61 - Salaries and Wages | 3,182.34 | 3,182.34 | 0.00 | 3,182.34 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.43 | 0.00 | (11.43) | (11.43) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,397.21 | 1,397.21 | 0.00 | 1,385.78 | 0.00 | 11.43 | 11.43 |
| *Total: 65 - Fringe Benefits | 1,397.21 | 1,397.21 | 0.00 | 1,397.21 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 209.00 | 209.00 | 0.00 | 0.00 | 0.00 | 209.00 | 209.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 672.37 | 0.00 | (672.37) | (672.37) |
| Subtotal: Travel | 209.00 | 209.00 | 0.00 | 672.37 | 0.00 | (463.37) | (463.37) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,251.72 | 0.00 | (3,251.72) | (3,251.72) |
| 711110 Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 43.96 | 0.00 | (43.96) | (43.96) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 39.99 | 0.00 | (39.99) | (39.99) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 25.30 | 0.00 | (25.30) | (25.30) |
| 7112 Research Supplies | 17,855.19 | 17,855.19 | 0.00 | 0.00 | 0.00 | 17,855.19 | 17,855.19 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 2,095.00 | 0.00 | (2,095.00) | (2,095.00) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 717105 Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 | 3.10 | 0.00 | (3.10) | (3.10) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 213.06 | 0.00 | (213.06) | (213.06) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,814.68 | 0.00 | (2,814.68) | (2,814.68) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8,800.47 | 0.00 | (8,800.47) | (8,800.47) |
| Subtotal: Non-Travel Support | 17,855.19 | 17,855.19 | 0.00 | 19,287.28 | 0.00 | (1,432.09) | (1,432.09) |
| *Total: 71 - Support (Travel & Non-Travel) | 18,064.19 | 18,064.19 | 0.00 | 19,959.65 | 0.00 | (1,895.46) | (1,895.46) |
| **Total Direct Cost Expenditures | 22,643.74 | 22,643.74 | 0.00 | 24,539.20 | 0.00 | (1,895.46) | (1,895.46) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (2,635.00) | 0.00 | 2,635.00 | 2,635.00 |
| 760300 F&A Expenditures | 2,229.35 | 2,229.35 | 0.00 | 2,190.40 | 0.00 | 38.95 | 38.95 |
| *Total: 76 - F&A and Internal Allocations | 2,229.35 | 2,229.35 | 0.00 | (444.60) | 0.00 | 2,673.95 | 2,673.95 |
| **Total Indirect Cost Expenditures | 2,229.35 | 2,229.35 | 0.00 | (444.60) | 0.00 | 2,673.95 | 2,673.95 |
| ***Total Expenditures | 24,873.09 | 24,873.09 | 0.00 | 24,094.60 | 0.00 | 778.49 | 778.49 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184180 - Assistive Technology-State
 Fund: 15P120 - Assistive Technology-Leadershp - PI

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Willkomm, Therese

| | | | | | |
|-------------------------|--------------------------------|----------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | Effective Date: 07/01/2011 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Sponsor ID: | H224A110029 CFDA #: 84.224 | Term Date: | IDC Rate Code: IDC10 10.00 | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | IDC Dist From Code: UNHDST 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/12 | Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 47,721.67 | 0.00 | (47,721.67) | (47,721.67) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 47,721.67 | 0.00 | (47,721.67) | (47,721.67) |
| 560200 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | (65.00) | 0.00 | 65.00 | 65.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | (65.00) | 0.00 | 65.00 | 65.00 |
| 570304 Conference Registrations | 0.00 | 0.00 | 0.00 | 10,148.00 | 0.00 | (10,148.00) | (10,148.00) |
| 570340 Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 | 1,260.00 | 0.00 | (1,260.00) | (1,260.00) |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 11,408.00 | 0.00 | (11,408.00) | (11,408.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 59,064.67 | 0.00 | (59,064.67) | (59,064.67) |

Grant: 184180 - Assistive Technology-State
 Fund: 184180 - Assistive Technology-State

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Willkomm, Therese

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | H224A110029 | CFDA #: | 84.224 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDDTW - PI Therese Willkomm

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 5,967.65 | 0.00 | (5,967.65) | (5,967.65) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 29,014.31 | 0.00 | (29,014.31) | (29,014.31) |
| 611N20 | Faculty Unallocated Budget(BudOnly) | 38,798.00 | 38,798.00 | 0.00 | 0.00 | 0.00 | 38,798.00 | 38,798.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 17,675.72 | 0.00 | (17,675.72) | (17,675.72) |
| 615N20 | PAT Unallocated Budget (Bud Only) | 31,577.00 | 31,577.00 | 0.00 | 0.00 | 0.00 | 31,577.00 | 31,577.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 18,748.44 | 0.00 | (18,748.44) | (18,748.44) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,920.00 | 0.00 | (1,920.00) | (1,920.00) |
| *Total: 61 - Salaries and Wages | | 70,375.00 | 70,375.00 | 0.00 | 73,326.12 | 0.00 | (2,951.12) | (2,951.12) |
| 65YF10 | Full Fringe Benefit Distr Expe | 31,949.00 | 31,949.00 | 0.00 | 32,345.16 | 0.00 | (396.16) | (396.16) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 178.56 | 0.00 | (178.56) | (178.56) |
| *Total: 65 - Fringe Benefits | | 31,949.00 | 31,949.00 | 0.00 | 32,523.72 | 0.00 | (574.72) | (574.72) |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 372.97 | 0.00 | (372.97) | (372.97) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,641.11 | 0.00 | (2,641.11) | (2,641.11) |
| Subtotal: Travel | | 2,000.00 | 2,000.00 | 0.00 | 3,014.08 | 0.00 | (1,014.08) | (1,014.08) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 4,390.81 | 0.00 | (4,390.81) | (4,390.81) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 85.72 | 0.00 | (85.72) | (85.72) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 102.94 | 0.00 | (102.94) | (102.94) |
| 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 94.27 | 0.00 | (94.27) | (94.27) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 472.89 | 0.00 | (472.89) | (472.89) |
| 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 | 726.85 | 0.00 | (726.85) | (726.85) |
| 7112 | Research Supplies | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 278.65 | 0.00 | (278.65) | (278.65) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 47.34 | 0.00 | (47.34) | (47.34) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 3.48 | 0.00 | (3.48) | (3.48) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 33.67 | 0.00 | (33.67) | (33.67) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 1,070.58 | 0.00 | (1,070.58) | (1,070.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184180 - Assistive Technology-State
 Fund: 184180 - Assistive Technology-State

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Willkomm, Therese

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | H224A110029 | CFDA #: | 84.224 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716122 Rental off site research facilities | 4,500.00 | 4,500.00 | 0.00 | 3,924.99 | 0.00 | 575.01 | 575.01 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 107,550.00 | 0.00 | (107,550.00) | (107,550.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 112,500.00 | 112,500.00 | 0.00 | 0.00 | 0.00 | 112,500.00 | 112,500.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 8.86 | 0.00 | (8.86) | (8.86) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 25.50 | 0.00 | (25.50) | (25.50) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 88.39 | 0.00 | (88.39) | (88.39) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 14.75 | 0.00 | (14.75) | (14.75) |
| 719006 Meals - Fall Break | 0.00 | 0.00 | 0.00 | 91.78 | 0.00 | (91.78) | (91.78) |
| Subtotal: Non-Travel Support | 124,000.00 | 124,000.00 | 0.00 | 119,081.47 | 0.00 | 4,918.53 | 4,918.53 |
| *Total: 71 - Support (Travel & Non-Travel) | 126,000.00 | 126,000.00 | 0.00 | 122,095.55 | 0.00 | 3,904.45 | 3,904.45 |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| **Total Direct Cost Expenditures | 228,324.00 | 228,324.00 | 0.00 | 228,205.39 | 0.00 | 118.61 | 118.61 |
| 760300 F&A Expenditures | 22,832.00 | 22,832.00 | 0.00 | 22,820.53 | 0.00 | 11.47 | 11.47 |
| *Total: 76 - F&A and Internal Allocations | 22,832.00 | 22,832.00 | 0.00 | 22,820.53 | 0.00 | 11.47 | 11.47 |
| **Total Indirect Cost Expenditures | 22,832.00 | 22,832.00 | 0.00 | 22,820.53 | 0.00 | 11.47 | 11.47 |
| ***Total Expenditures | 251,156.00 | 251,156.00 | 0.00 | 251,025.92 | 0.00 | 130.08 | 130.08 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 251,025.92 | 0.00 | (251,025.92) | (251,025.92) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 251,025.92 | 0.00 | (251,025.92) | (251,025.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 251,025.92 | 0.00 | (251,025.92) | (251,025.92) |

Grant: 184180 - Assistive Technology-State
 Fund: 184182 - Assistive Technology-Leadership

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Willkomm, Therese

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | H224A110029 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| CFDA #: | 84.224 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UFIOD0 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/12 | | | | | Sefa Classification | OTHER |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,936.55 | 0.00 | (22,936.55) | (22,936.55) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 29,452.94 | 0.00 | (29,452.94) | (29,452.94) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 59,062.00 | 59,062.00 | 0.00 | 0.00 | 0.00 | 59,062.00 | 59,062.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,841.37 | 0.00 | (9,841.37) | (9,841.37) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 25,477.00 | 25,477.00 | 0.00 | 0.00 | 0.00 | 25,477.00 | 25,477.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 31.51 | 0.00 | (31.51) | (31.51) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 19,704.47 | 0.00 | (19,704.47) | (19,704.47) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 13,039.00 | 13,039.00 | 0.00 | 0.00 | 0.00 | 13,039.00 | 13,039.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| *Total: 61 - Salaries and Wages | 97,578.00 | 97,578.00 | 0.00 | 82,406.84 | 0.00 | 15,171.16 | 15,171.16 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,105.14 | 0.00 | (2,105.14) | (2,105.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 35,772.00 | 35,772.00 | 0.00 | 26,830.32 | 0.00 | 8,941.68 | 8,941.68 |
| *Total: 65 - Fringe Benefits | 35,772.00 | 35,772.00 | 0.00 | 28,935.46 | 0.00 | 6,836.54 | 6,836.54 |
| 710 Travel | 4,813.00 | 4,813.00 | 0.00 | 0.00 | 0.00 | 4,813.00 | 4,813.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 3,684.84 | 0.00 | (3,684.84) | (3,684.84) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,667.55 | 0.00 | (3,667.55) | (3,667.55) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,223.10 | 0.00 | (1,223.10) | (1,223.10) |
| Subtotal: Travel | 4,813.00 | 4,813.00 | 0.00 | 8,575.49 | 0.00 | (3,762.49) | (3,762.49) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,779.11 | 0.00 | (2,779.11) | (2,779.11) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711124 Supplies-Instructional Supplies | 0.00 | 0.00 | 0.00 | 421.15 | 0.00 | (421.15) | (421.15) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 592.61 | 0.00 | (592.61) | (592.61) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 336.81 | 0.00 | (336.81) | (336.81) |
| 711156 Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 | 209.00 | 0.00 | (209.00) | (209.00) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 3,259.95 | 0.00 | (3,259.95) | (3,259.95) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 3,469.03 | 0.00 | (3,469.03) | (3,469.03) |
| 711174 Guest Amenities | 0.00 | 0.00 | 0.00 | (454.00) | 0.00 | 454.00 | 454.00 |
| 711178 Supplies- Training | 0.00 | 0.00 | 0.00 | 4,859.87 | 0.00 | (4,859.87) | (4,859.87) |
| 7112 Research Supplies | 9,700.00 | 9,700.00 | 0.00 | 0.00 | 0.00 | 9,700.00 | 9,700.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 76.50 | 0.00 | (76.50) | (76.50) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 28.92 | 0.00 | (28.92) | (28.92) |

Grant: 184180 - Assistive Technology-State
 Fund: 184182 - Assistive Technology-Leadership

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Willkomm, Therese

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | H224A110029 | CFDA #: | 84.224 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,797.80 | 0.00 | (1,797.80) | (1,797.80) |
| 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 839.00 | 0.00 | (839.00) | (839.00) |
| 715015 Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 | 315.93 | 0.00 | (315.93) | (315.93) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 128.53 | 0.00 | (128.53) | (128.53) |
| 716021 Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 716024 Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 5.63 | 0.00 | (5.63) | (5.63) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 55.10 | 0.00 | (55.10) | (55.10) |
| 716122 Rental off site research facilities | 1,000.00 | 1,000.00 | 0.00 | 537.48 | 0.00 | 462.52 | 462.52 |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 2.97 | 0.00 | (2.97) | (2.97) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,148.25 | 0.00 | (5,148.25) | (5,148.25) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 25.32 | 0.00 | (25.32) | (25.32) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 812.65 | 0.00 | (812.65) | (812.65) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 41.53 | 0.00 | (41.53) | (41.53) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 20.69 | 0.00 | (20.69) | (20.69) |
| 718030 Telecom-Voice RE Wireless | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 81.92 | 0.00 | (81.92) | (81.92) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 5,051.00 | 0.00 | (5,051.00) | (5,051.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| Subtotal: Non-Travel Support | 15,200.00 | 15,200.00 | 0.00 | 32,282.75 | 0.00 | (17,082.75) | (17,082.75) |
| *Total: 71 - Support (Travel & Non-Travel) | 20,013.00 | 20,013.00 | 0.00 | 40,858.24 | 0.00 | (20,845.24) | (20,845.24) |
| 780000 Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| **Total Direct Cost Expenditures | 153,363.00 | 153,363.00 | 0.00 | 152,230.54 | 0.00 | 1,132.46 | 1,132.46 |
| 760300 F&A Expenditures | 15,336.00 | 15,336.00 | 0.00 | 15,222.93 | 0.00 | 113.07 | 113.07 |
| *Total: 76 - F&A and Internal Allocations | 15,336.00 | 15,336.00 | 0.00 | 15,222.93 | 0.00 | 113.07 | 113.07 |
| **Total Indirect Cost Expenditures | 15,336.00 | 15,336.00 | 0.00 | 15,222.93 | 0.00 | 113.07 | 113.07 |
| ***Total Expenditures | 168,699.00 | 168,699.00 | 0.00 | 167,453.47 | 0.00 | 1,245.53 | 1,245.53 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 167,453.47 | 0.00 | (167,453.47) | (167,453.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184180 - Assistive Technology-State
 Fund: 184182 - Assistive Technology-Leadership

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Willkomm, Therese

PI Name: Willkomm, Therese
 Sponsor: US ED, Department of Education
 Sponsor ID: H224A110029 CFDA #: 84.224
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 167,453.47 | 0.00 | (167,453.47) | (167,453.47) |
| 570304 Conference Registrations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 167,453.47 | 0.00 | (167,453.47) | (167,453.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184180 - Assistive Technology-State
 Fund: 184182 - Assistive Technology-Leadership

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Willkomm, Therese

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | H224A110029 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 485.05 | 0.00 | (485.05) | (485.05) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 485.05 | 0.00 | (485.05) | (485.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 220.21 | 0.00 | (220.21) | (220.21) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 220.21 | 0.00 | (220.21) | (220.21) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 705.26 | 0.00 | (705.26) | (705.26) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 70.52 | 0.00 | (70.52) | (70.52) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 70.52 | 0.00 | (70.52) | (70.52) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 70.52 | 0.00 | (70.52) | (70.52) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 775.78 | 0.00 | (775.78) | (775.78) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 775.78 | 0.00 | (775.78) | (775.78) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 775.78 | 0.00 | (775.78) | (775.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 775.78 | 0.00 | (775.78) | (775.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184189 - AT Leadership
 Fund: 15P141 - AT Leadership - PI

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Willkomm, Therese

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | H224A120029 | CFDA #: | 84.224 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/13 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,100.00 | 5,100.00 | 0.00 | 0.00 | 0.00 | 5,100.00 | 5,100.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,705.97 | 0.00 | (3,705.97) | (3,705.97) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| *Total: 61 - Salaries and Wages | 5,100.00 | 5,100.00 | 0.00 | 4,405.97 | 0.00 | 694.03 | 694.03 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 62.30 | 0.00 | (62.30) | (62.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,295.00 | 2,295.00 | 0.00 | 1,668.17 | 0.00 | 626.83 | 626.83 |
| *Total: 65 - Fringe Benefits | 2,295.00 | 2,295.00 | 0.00 | 1,730.47 | 0.00 | 564.53 | 564.53 |
| 710 Travel | 1,890.00 | 1,890.00 | 0.00 | 0.00 | 0.00 | 1,890.00 | 1,890.00 |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| Subtotal: Travel | 1,890.00 | 1,890.00 | 0.00 | 30.00 | 0.00 | 1,860.00 | 1,860.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 8.36 | 0.00 | (8.36) | (8.36) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 496.76 | 0.00 | (496.76) | (496.76) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 3,497.00 | 3,497.00 | 0.00 | 0.00 | 0.00 | 3,497.00 | 3,497.00 |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 74.38 | 0.00 | (74.38) | (74.38) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 486.36 | 0.00 | (486.36) | (486.36) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,907.50 | 0.00 | (4,907.50) | (4,907.50) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,798.26 | 0.00 | (2,798.26) | (2,798.26) |
| Subtotal: Non-Travel Support | 3,497.00 | 3,497.00 | 0.00 | 10,021.62 | 0.00 | (6,524.62) | (6,524.62) |
| *Total: 71 - Support (Travel & Non-Travel) | 5,387.00 | 5,387.00 | 0.00 | 10,051.62 | 0.00 | (4,664.62) | (4,664.62) |
| **Total Direct Cost Expenditures | 12,782.00 | 12,782.00 | 0.00 | 16,188.06 | 0.00 | (3,406.06) | (3,406.06) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (1,300.57) | 0.00 | 1,300.57 | 1,300.57 |
| 760300 F&A Expenditures | 1,278.00 | 1,278.00 | 0.00 | 1,488.69 | 0.00 | (210.69) | (210.69) |
| *Total: 76 - F&A and Internal Allocations | 1,278.00 | 1,278.00 | 0.00 | 188.12 | 0.00 | 1,089.88 | 1,089.88 |
| **Total Indirect Cost Expenditures | 1,278.00 | 1,278.00 | 0.00 | 188.12 | 0.00 | 1,089.88 | 1,089.88 |
| ***Total Expenditures | 14,060.00 | 14,060.00 | 0.00 | 16,376.18 | 0.00 | (2,316.18) | (2,316.18) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 30,301.26 | 0.00 | (30,301.26) | (30,301.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184189 - AT Leadership
 Fund: 15P141 - AT Leadership - PI

Status: Closing - BSC/Dept Review
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US ED, Department of Education
 Sponsor ID: H224A120029 CFDA #: 84.224
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 30,301.26 | 0.00 | (30,301.26) | (30,301.26) |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,451.26 | 0.00 | (30,451.26) | (30,451.26) |

Grant: 184189 - AT Leadership
 Fund: 184189 - AT Leadership

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Willkomm, Therese

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | H224A120029 | CFDA #: | 84.224 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 24,193.34 | 0.00 | (24,193.34) | (24,193.34) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 30,294.01 | 0.00 | (30,294.01) | (30,294.01) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 60,203.00 | 60,203.00 | 0.00 | 0.00 | 0.00 | 60,203.00 | 60,203.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,563.53 | 0.00 | (3,563.53) | (3,563.53) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 29,722.00 | 29,722.00 | 0.00 | 0.00 | 0.00 | 29,722.00 | 29,722.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 19,744.10 | 0.00 | (19,744.10) | (19,744.10) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 9,141.00 | 9,141.00 | 0.00 | 0.00 | 0.00 | 9,141.00 | 9,141.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 200.34 | 0.00 | (200.34) | (200.34) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,542.33 | 0.00 | (1,542.33) | (1,542.33) |
| *Total: 61 - Salaries and Wages | | 99,066.00 | 99,066.00 | 0.00 | 79,537.65 | 0.00 | 19,528.35 | 19,528.35 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,004.31 | 0.00 | (2,004.31) | (2,004.31) |
| 65YF10 | Full Fringe Benefit Distr Expe | 36,288.00 | 36,288.00 | 0.00 | 24,135.56 | 0.00 | 12,152.44 | 12,152.44 |
| *Total: 65 - Fringe Benefits | | 36,288.00 | 36,288.00 | 0.00 | 26,139.87 | 0.00 | 10,148.13 | 10,148.13 |
| 710 | Travel | 4,813.00 | 4,813.00 | 0.00 | 0.00 | 0.00 | 4,813.00 | 4,813.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,683.97 | 0.00 | (1,683.97) | (1,683.97) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,546.99 | 0.00 | (5,546.99) | (5,546.99) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,727.50 | 0.00 | (1,727.50) | (1,727.50) |
| Subtotal: Travel | | 4,813.00 | 4,813.00 | 0.00 | 8,958.46 | 0.00 | (4,145.46) | (4,145.46) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 23,003.46 | 0.00 | (23,003.46) | (23,003.46) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 650.32 | 0.00 | (650.32) | (650.32) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 320.20 | 0.00 | (320.20) | (320.20) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 45.43 | 0.00 | (45.43) | (45.43) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 | 7,118.67 | 0.00 | (7,118.67) | (7,118.67) |
| 7112 | Research Supplies | 11,996.00 | 11,996.00 | 0.00 | 0.00 | 0.00 | 11,996.00 | 11,996.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 69.84 | 0.00 | (69.84) | (69.84) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 13.10 | 0.00 | (13.10) | (13.10) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 360.26 | 0.00 | (360.26) | (360.26) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 43.64 | 0.00 | (43.64) | (43.64) |
| 715020 | Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 659.00 | 0.00 | (659.00) | (659.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 492.00 | 0.00 | (492.00) | (492.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 192.93 | 0.00 | (192.93) | (192.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184189 - AT Leadership
 Fund: 184189 - AT Leadership

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Willkomm, Therese

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | H224A120029 | CFDA #: | 84.224 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 141.15 | 0.00 | (141.15) | (141.15) |
| 716122 Rental off site research facilities | 1,200.00 | 1,200.00 | 0.00 | 1,199.75 | 0.00 | 0.25 | 0.25 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,450.00 | 0.00 | (2,450.00) | (2,450.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 13.44 | 0.00 | (13.44) | (13.44) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 1,102.25 | 0.00 | (1,102.25) | (1,102.25) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 200.02 | 0.00 | (200.02) | (200.02) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 37.57 | 0.00 | (37.57) | (37.57) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 48.11 | 0.00 | (48.11) | (48.11) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 119.00 | 0.00 | (119.00) | (119.00) |
| Subtotal: Non-Travel Support | 13,196.00 | 13,196.00 | 0.00 | 38,280.14 | 0.00 | (25,084.14) | (25,084.14) |
| *Total: 71 - Support (Travel & Non-Travel) | 18,009.00 | 18,009.00 | 0.00 | 47,238.60 | 0.00 | (29,229.60) | (29,229.60) |
| **Total Direct Cost Expenditures | 153,363.00 | 153,363.00 | 0.00 | 152,916.12 | 0.00 | 446.88 | 446.88 |
| 760300 F&A Expenditures | 15,336.00 | 15,336.00 | 0.00 | 15,291.57 | 0.00 | 44.43 | 44.43 |
| *Total: 76 - F&A and Internal Allocations | 15,336.00 | 15,336.00 | 0.00 | 15,291.57 | 0.00 | 44.43 | 44.43 |
| **Total Indirect Cost Expenditures | 15,336.00 | 15,336.00 | 0.00 | 15,291.57 | 0.00 | 44.43 | 44.43 |
| ***Total Expenditures | 168,699.00 | 168,699.00 | 0.00 | 168,207.69 | 0.00 | 491.31 | 491.31 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 168,207.69 | 0.00 | (168,207.69) | (168,207.69) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 168,207.69 | 0.00 | (168,207.69) | (168,207.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 168,207.69 | 0.00 | (168,207.69) | (168,207.69) |

Grant: 184189 - AT Leadership
 Fund: 184190 - AT State

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Willkomm, Therese

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | H224A120029 | CFDA #: | 84.224 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 5,769.17 | 0.00 | (5,769.17) | (5,769.17) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 38,432.50 | 0.00 | (38,432.50) | (38,432.50) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 39,181.00 | 39,181.00 | 0.00 | 0.00 | 0.00 | 39,181.00 | 39,181.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 18,232.83 | 0.00 | (18,232.83) | (18,232.83) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 8,022.00 | 8,022.00 | 0.00 | 0.00 | 0.00 | 8,022.00 | 8,022.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 985.00 | 0.00 | (985.00) | (985.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 13,460.00 | 13,460.00 | 0.00 | 0.00 | 0.00 | 13,460.00 | 13,460.00 |
| *Total: 61 - Salaries and Wages | 60,663.00 | 60,663.00 | 0.00 | 63,419.50 | 0.00 | (2,756.50) | (2,756.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 31,949.00 | 31,949.00 | 0.00 | 28,375.48 | 0.00 | 3,573.52 | 3,573.52 |
| *Total: 65 - Fringe Benefits | 31,949.00 | 31,949.00 | 0.00 | 28,375.48 | 0.00 | 3,573.52 | 3,573.52 |
| 710 Travel | 4,375.00 | 4,375.00 | 0.00 | 0.00 | 0.00 | 4,375.00 | 4,375.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 316.83 | 0.00 | (316.83) | (316.83) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 926.31 | 0.00 | (926.31) | (926.31) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| Subtotal: Travel | 4,375.00 | 4,375.00 | 0.00 | 1,433.14 | 0.00 | 2,941.86 | 2,941.86 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,876.99 | 0.00 | (1,876.99) | (1,876.99) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 34.95 | 0.00 | (34.95) | (34.95) |
| 711128 Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 240.25 | 0.00 | (240.25) | (240.25) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 562.79 | 0.00 | (562.79) | (562.79) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 1,087.96 | 0.00 | (1,087.96) | (1,087.96) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,429.00 | 0.00 | (1,429.00) | (1,429.00) |
| 711178 Supplies- Training | 0.00 | 0.00 | 0.00 | 2,217.55 | 0.00 | (2,217.55) | (2,217.55) |
| 7112 Research Supplies | 11,212.00 | 11,212.00 | 0.00 | 0.00 | 0.00 | 11,212.00 | 11,212.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 38.06 | 0.00 | (38.06) | (38.06) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 104.35 | 0.00 | (104.35) | (104.35) |
| 716122 Rental off site research facilities | 4,500.00 | 4,500.00 | 0.00 | 3,721.16 | 0.00 | 778.84 | 778.84 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 117,919.97 | 0.00 | (117,919.97) | (117,919.97) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 115,000.00 | 115,000.00 | 0.00 | 0.00 | 0.00 | 115,000.00 | 115,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 23.98 | 0.00 | (23.98) | (23.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184189 - AT Leadership
 Fund: 184190 - AT State

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Willkomm, Therese

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | H224A120029 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 89.12 | 0.00 | (89.12) | (89.12) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 33.43 | 0.00 | (33.43) | (33.43) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 48.96 | 0.00 | (48.96) | (48.96) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 4,750.00 | 0.00 | (4,750.00) | (4,750.00) |
| Subtotal: Non-Travel Support | 130,712.00 | 130,712.00 | 0.00 | 134,178.55 | 0.00 | (3,466.55) | (3,466.55) |
| *Total: 71 - Support (Travel & Non-Travel) | 135,087.00 | 135,087.00 | 0.00 | 135,611.69 | 0.00 | (524.69) | (524.69) |
| **Total Direct Cost Expenditures | 227,699.00 | 227,699.00 | 0.00 | 227,406.67 | 0.00 | 292.33 | 292.33 |
| 760300 F&A Expenditures | 22,770.00 | 22,770.00 | 0.00 | 22,740.60 | 0.00 | 29.40 | 29.40 |
| *Total: 76 - F&A and Internal Allocations | 22,770.00 | 22,770.00 | 0.00 | 22,740.60 | 0.00 | 29.40 | 29.40 |
| **Total Indirect Cost Expenditures | 22,770.00 | 22,770.00 | 0.00 | 22,740.60 | 0.00 | 29.40 | 29.40 |
| ***Total Expenditures | 250,469.00 | 250,469.00 | 0.00 | 250,147.27 | 0.00 | 321.73 | 321.73 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 250,147.27 | 0.00 | (250,147.27) | (250,147.27) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 250,147.27 | 0.00 | (250,147.27) | (250,147.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 250,147.27 | 0.00 | (250,147.27) | (250,147.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184193 - AT Leadership
 Fund: 15P152 - AT Leadership - PI

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US ED, Department of Education
 Sponsor ID: H224A130029 CFDA #: 84.224
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/12 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 38.64 | 38.64 | 0.00 | (38.64) | (38.64) |
| Subtotal: Travel | 0.00 | 0.00 | 38.64 | 38.64 | 0.00 | (38.64) | (38.64) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | (3.00) | (3.00) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 25.23 | 25.23 | 0.00 | (25.23) | (25.23) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 49.50 | 49.50 | 0.00 | (49.50) | (49.50) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 74.73 | 377.73 | 0.00 | (377.73) | (377.73) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 113.37 | 416.37 | 0.00 | (416.37) | (416.37) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 113.37 | 416.37 | 0.00 | (416.37) | (416.37) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 11.33 | 41.63 | 0.00 | (41.63) | (41.63) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 11.33 | 41.63 | 0.00 | (41.63) | (41.63) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 11.33 | 41.63 | 0.00 | (41.63) | (41.63) |
| ***Total Expenditures | 0.00 | 0.00 | 124.70 | 458.00 | 0.00 | (458.00) | (458.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 2,090.00 | 4,861.20 | 0.00 | (4,861.20) | (4,861.20) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,090.00 | 4,861.20 | 0.00 | (4,861.20) | (4,861.20) |
| ***Total Revenue | 0.00 | 0.00 | 2,090.00 | 4,861.20 | 0.00 | (4,861.20) | (4,861.20) |

Grant: 184193 - AT Leadership
 Fund: 184193 - AT Leadership

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | H224A130029 | CFDA #: | 84.224 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 10,079.94 | 10,855.32 | 0.00 | (10,855.32) | (10,855.32) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 31,279.64 | 0.00 | (31,279.64) | (31,279.64) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 62,682.00 | 62,682.00 | 0.00 | 0.00 | 0.00 | 62,682.00 | 62,682.00 |
| 615F10 PAT | 0.00 | 0.00 | 365.61 | 2,716.38 | 0.00 | (2,716.38) | (2,716.38) |
| 617F10 Operating Staff | 0.00 | 0.00 | 425.88 | 3,135.49 | 0.00 | (3,135.49) | (3,135.49) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 7,888.00 | 7,888.00 | 0.00 | 0.00 | 0.00 | 7,888.00 | 7,888.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 247.50 | 382.50 | 0.00 | (382.50) | (382.50) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 90.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 731.30 | 0.00 | (731.30) | (731.30) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 61 - Salaries and Wages | 75,570.00 | 75,570.00 | 11,208.93 | 49,400.63 | 0.00 | 26,169.37 | 26,169.37 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 798.79 | 876.66 | 0.00 | (876.66) | (876.66) |
| 65YF10 Full Fringe Benefit Distr Expe | 23,278.00 | 23,278.00 | 351.96 | 17,177.40 | 0.00 | 6,100.60 | 6,100.60 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 19.47 | 30.14 | 0.00 | (30.14) | (30.14) |
| *Total: 65 - Fringe Benefits | 23,278.00 | 23,278.00 | 1,170.22 | 18,084.20 | 0.00 | 5,193.80 | 5,193.80 |
| 710 Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 248.64 | 248.64 | 0.00 | (248.64) | (248.64) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 809.66 | 904.66 | 0.00 | (904.66) | (904.66) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 195.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 95.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| Subtotal: Travel | 4,500.00 | 4,500.00 | 1,348.30 | 1,443.30 | 0.00 | 3,056.70 | 3,056.70 |
| 711100 Supplies-General | 0.00 | 0.00 | 483.27 | 548.73 | 0.00 | (548.73) | (548.73) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 1.99 | 1.99 | 0.00 | (1.99) | (1.99) |
| 7112 Research Supplies | 6,180.00 | 6,180.00 | 0.00 | 0.00 | 0.00 | 6,180.00 | 6,180.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 Rentals-Copier | 0.00 | 0.00 | 1.77 | 1.80 | 0.00 | (1.80) | (1.80) |
| 716122 Rental off site research facilities | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,297.89 | 1,670.29 | 1,877.60 | (3,547.89) | (3,547.89) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 4.61 | 4.91 | 0.00 | (4.91) | (4.91) |
| Subtotal: Non-Travel Support | 6,680.00 | 6,680.00 | 1,789.53 | 2,227.72 | 1,877.60 | 2,574.68 | 2,574.68 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184193 - AT Leadership
 Fund: 184193 - AT Leadership

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US ED, Department of Education
 Sponsor ID: H224A130029 CFDA #: 84.224
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/12 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 11,180.00 | 11,180.00 | 3,137.83 | 3,671.02 | 1,877.60 | 5,631.38 | 5,631.38 |
| **Total Direct Cost Expenditures | 110,028.00 | 110,028.00 | 15,516.98 | 71,155.85 | 1,877.60 | 36,994.55 | 36,994.55 |
| 760300 F&A Expenditures | 11,002.00 | 11,002.00 | 1,551.68 | 7,115.52 | 0.00 | 3,886.48 | 3,886.48 |
| *Total: 76 - F&A and Internal Allocations | 11,002.00 | 11,002.00 | 1,551.68 | 7,115.52 | 0.00 | 3,886.48 | 3,886.48 |
| **Total Indirect Cost Expenditures | 11,002.00 | 11,002.00 | 1,551.68 | 7,115.52 | 0.00 | 3,886.48 | 3,886.48 |
| ***Total Expenditures | 121,030.00 | 121,030.00 | 17,068.66 | 78,271.37 | 1,877.60 | 40,881.03 | 40,881.03 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 17,068.66 | 78,271.37 | 0.00 | (78,271.37) | (78,271.37) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 17,068.66 | 78,271.37 | 0.00 | (78,271.37) | (78,271.37) |
| ***Total Revenue | 0.00 | 0.00 | 17,068.66 | 78,271.37 | 0.00 | (78,271.37) | (78,271.37) |

Grant: 184193 - AT Leadership
 Fund: 184194 - AT State Level

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Willkomm, Therese | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | H224A130029 | CFDA #: | 84.224 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 713.29 | 5,277.35 | 0.00 | (5,277.35) | (5,277.35) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 37,067.00 | 37,067.00 | 0.00 | 0.00 | 0.00 | 37,067.00 | 37,067.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,539.72 | 11,335.95 | 0.00 | (11,335.95) | (11,335.95) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 14,742.00 | 14,742.00 | 0.00 | 0.00 | 0.00 | 14,742.00 | 14,742.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,900.50 | 30,737.25 | 0.00 | (30,737.25) | (30,737.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 977.60 | 0.00 | (977.60) | (977.60) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 28,000.00 |
| *Total: 61 - Salaries and Wages | 79,809.00 | 79,809.00 | 5,153.51 | 48,328.15 | 0.00 | 31,480.85 | 31,480.85 |
| 65YF10 Full Fringe Benefit Distr Expe | 26,200.00 | 26,200.00 | 1,001.71 | 7,650.60 | 0.00 | 18,549.40 | 18,549.40 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 227.51 | 2,426.64 | 0.00 | (2,426.64) | (2,426.64) |
| *Total: 65 - Fringe Benefits | 26,200.00 | 26,200.00 | 1,229.22 | 10,077.24 | 0.00 | 16,122.76 | 16,122.76 |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 197.68 | 1,589.68 | 0.00 | (1,589.68) | (1,589.68) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 904.67 | 3,115.94 | 0.00 | (3,115.94) | (3,115.94) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 195.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 1,297.35 | 4,900.62 | 0.00 | 99.38 | 99.38 |
| 711100 Supplies-General | 0.00 | 0.00 | 2,235.17 | 7,682.80 | 0.00 | (7,682.80) | (7,682.80) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 42.00 | 993.73 | 0.00 | (993.73) | (993.73) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 814.74 | 0.00 | (814.74) | (814.74) |
| 711156 Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 | 1,671.72 | 0.00 | (1,671.72) | (1,671.72) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 4,504.60 | 0.00 | (4,504.60) | (4,504.60) |
| 7112 Research Supplies | 14,721.00 | 14,721.00 | 0.00 | 0.00 | 0.00 | 14,721.00 | 14,721.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1.12 | 0.00 | (1.12) | (1.12) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 11.04 | 65.01 | 0.00 | (65.01) | (65.01) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 716122 Rental off site research facilities | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 30,400.00 | 101,450.00 | 45,200.00 | (146,650.00) | (146,650.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 126,500.00 | 126,500.00 | 0.00 | 0.00 | 0.00 | 126,500.00 | 126,500.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 567.17 | 0.00 | (567.17) | (567.17) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 40.01 | 280.07 | 0.00 | (280.07) | (280.07) |

Grant: 184193 - AT Leadership
 Fund: 184194 - AT State Level

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US ED, Department of Education
 Sponsor ID: H224A130029 CFDA #: 84.224
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/12 - 9/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 2.33 | 20.73 | 0.00 | (20.73) | (20.73) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 4,750.00 | 5,222.89 | 0.00 | (5,222.89) | (5,222.89) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 145,721.00 | 145,721.00 | 37,480.55 | 127,774.58 | 45,200.00 | (27,253.58) | (27,253.58) |
| *Total: 71 - Support (Travel & Non-Travel) | 150,721.00 | 150,721.00 | 38,777.90 | 132,675.20 | 45,200.00 | (27,154.20) | (27,154.20) |
| **Total Direct Cost Expenditures | 256,730.00 | 256,730.00 | 45,160.63 | 191,080.59 | 45,200.00 | 20,449.41 | 20,449.41 |
| 760300 F&A Expenditures | 25,673.00 | 25,673.00 | 4,516.08 | 19,108.10 | 0.00 | 6,564.90 | 6,564.90 |
| *Total: 76 - F&A and Internal Allocations | 25,673.00 | 25,673.00 | 4,516.08 | 19,108.10 | 0.00 | 6,564.90 | 6,564.90 |
| **Total Indirect Cost Expenditures | 25,673.00 | 25,673.00 | 4,516.08 | 19,108.10 | 0.00 | 6,564.90 | 6,564.90 |
| ***Total Expenditures | 282,403.00 | 282,403.00 | 49,676.71 | 210,188.69 | 45,200.00 | 27,014.31 | 27,014.31 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 49,676.71 | 210,188.69 | 0.00 | (210,188.69) | (210,188.69) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 49,676.71 | 210,188.69 | 0.00 | (210,188.69) | (210,188.69) |
| ***Total Revenue | 0.00 | 0.00 | 49,676.71 | 210,188.69 | 0.00 | (210,188.69) | (210,188.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184195 - StatsRRTC
 Fund: 184195 - StatsRRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | H133B130015 | CFDA #: | 84.133 | Term Date: | | IDC Rate Code: | IDC15 15.00 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 12,104.61 | 13,257.43 | 0.00 | (13,257.43) | (13,257.43) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | (288.24) | 23,344.62 | 0.00 | (23,344.62) | (23,344.62) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 128,518.00 | 128,518.00 | 0.00 | 0.00 | 0.00 | 128,518.00 | 128,518.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 15,100.00 | 15,100.00 | 0.00 | 0.00 | 0.00 | 15,100.00 | 15,100.00 |
| 615F10 PAT | 0.00 | 0.00 | 5,488.23 | 52,566.48 | 0.00 | (52,566.48) | (52,566.48) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 17,732.00 | 17,732.00 | 0.00 | 0.00 | 0.00 | 17,732.00 | 17,732.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,796.29 | 13,322.72 | 0.00 | (13,322.72) | (13,322.72) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 16,528.00 | 16,528.00 | 0.00 | 0.00 | 0.00 | 16,528.00 | 16,528.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,240.00 | 8,240.00 | 0.00 | 0.00 | 0.00 | 8,240.00 | 8,240.00 |
| *Total: 61 - Salaries and Wages | 186,118.00 | 186,118.00 | 19,100.89 | 103,241.25 | 0.00 | 82,876.75 | 82,876.75 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 955.10 | 1,105.42 | 0.00 | (1,105.42) | (1,105.42) |
| 65YF10 Full Fringe Benefit Distr Expe | 73,405.00 | 73,405.00 | 3,099.69 | 41,175.61 | 0.00 | 32,229.39 | 32,229.39 |
| *Total: 65 - Fringe Benefits | 73,405.00 | 73,405.00 | 4,054.79 | 42,281.03 | 0.00 | 31,123.97 | 31,123.97 |
| 710 Travel | 6,100.00 | 6,100.00 | 0.00 | 0.00 | 0.00 | 6,100.00 | 6,100.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 479.06 | 0.00 | (479.06) | (479.06) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 93.75 | 0.00 | (93.75) | (93.75) |
| Subtotal: Travel | 6,100.00 | 6,100.00 | 0.00 | 572.81 | 0.00 | 5,527.19 | 5,527.19 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 114.11 | 0.00 | (114.11) | (114.11) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 29.99 | 73.14 | 0.00 | (73.14) | (73.14) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 8.30 | 0.00 | (8.30) | (8.30) |
| 7112 Research Supplies | 8,695.00 | 8,695.00 | 0.00 | 0.00 | 0.00 | 8,695.00 | 8,695.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 5.80 | 0.00 | (5.80) | (5.80) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 1.08 | 0.00 | (1.08) | (1.08) |
| 717000 Consulting-General | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 88.78 | 109.81 | 0.00 | (109.81) | (109.81) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.64 | 22.16 | 0.00 | (22.16) | (22.16) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 579.00 | 0.00 | (579.00) | (579.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 65.68 | 65.68 | 0.00 | (65.68) | (65.68) |
| Subtotal: Non-Travel Support | 28,695.00 | 28,695.00 | 185.09 | 979.08 | 0.00 | 27,715.92 | 27,715.92 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 184195 - StatsRRTC
 Fund: 184195 - StatsRRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|---------------------|--------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | H133B130015 | CFDA #: | 84.133 | Term Date: | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | RESDEV |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 34,795.00 | 34,795.00 | 185.09 | 1,551.89 | 0.00 | 33,243.11 | 33,243.11 |
| 721100 Assistantships | 16,998.00 | 16,998.00 | 0.00 | 0.00 | 0.00 | 16,998.00 | 16,998.00 |
| *Total: 72 - Student and/or Participant Support | 16,998.00 | 16,998.00 | 0.00 | 0.00 | 0.00 | 16,998.00 | 16,998.00 |
| 730001 Subcontracts 01 | 497,034.00 | 497,034.00 | 0.00 | 0.00 | 0.00 | 497,034.00 | 497,034.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 | (25,000.00) | (25,000.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 2,398.30 | 19,954.27 | 9,078.73 | (29,033.00) | (29,033.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 11,229.69 | 20,997.40 | 32,635.60 | (53,633.00) | (53,633.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 24,653.46 | 50,409.04 | 63,752.26 | (114,161.30) | (114,161.30) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 | (25,000.00) | (25,000.00) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 29,591.00 | 125,556.00 | 142,845.00 | (268,401.00) | (268,401.00) |
| *Total: 73 - Subcontracts | 497,034.00 | 497,034.00 | 67,872.45 | 241,916.71 | 273,311.59 | (18,194.30) | (18,194.30) |
| **Total Direct Cost Expenditures | 808,350.00 | 808,350.00 | 91,213.22 | 388,990.88 | 273,311.59 | 146,047.53 | 146,047.53 |
| 760300 F&A Expenditures | 66,648.00 | 66,648.00 | 5,545.29 | 39,453.78 | 0.00 | 27,194.22 | 27,194.22 |
| *Total: 76 - F&A and Internal Allocations | 66,648.00 | 66,648.00 | 5,545.29 | 39,453.78 | 0.00 | 27,194.22 | 27,194.22 |
| **Total Indirect Cost Expenditures | 66,648.00 | 66,648.00 | 5,545.29 | 39,453.78 | 0.00 | 27,194.22 | 27,194.22 |
| ***Total Expenditures | 874,998.00 | 874,998.00 | 96,758.51 | 428,444.66 | 273,311.59 | 173,241.75 | 173,241.75 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 96,758.51 | 428,444.66 | 0.00 | (428,444.66) | (428,444.66) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 96,758.51 | 428,444.66 | 0.00 | (428,444.66) | (428,444.66) |
| ***Total Revenue | 0.00 | 0.00 | 96,758.51 | 428,444.66 | 0.00 | (428,444.66) | (428,444.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193184 - Yeast PUF3 Control of mRNA
 Fund: 193217 - Yeast PUF3 Control of mRNA

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)
 Sponsor ID: 1R15GM078078-01 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/06 - 7/31/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDJN - PI Jan Nisbet

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 44.96 | 0.00 | (44.96) | (44.96) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 44.96 | 0.00 | (44.96) | (44.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 18.97 | 0.00 | (18.97) | (18.97) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 18.97 | 0.00 | (18.97) | (18.97) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 63.93 | 0.00 | (63.93) | (63.93) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 63.93 | 0.00 | (63.93) | (63.93) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 63.93 | 0.00 | (63.93) | (63.93) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 63.93 | 0.00 | (63.93) | (63.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 63.93 | 0.00 | (63.93) | (63.93) |

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193195 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | McClain, Monica R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 06/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | U22MC10980 | Term Date: | | IDC Rate Code: | IDC15 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | CFDA #: 93.110 | Expend End Date: | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UFDDJN - PI Jan Nisbet

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 73,886.17 | 0.00 | (73,886.17) | (73,886.17) |
| 611N20 | Faculty Unallocated Budget(BudOnly) | 67,838.99 | 81,924.99 | 0.00 | 0.00 | 0.00 | 67,838.99 | 81,924.99 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 26,998.34 | 0.00 | (26,998.34) | (26,998.34) |
| 615N20 | PAT Unallocated Budget (Bud Only) | 6,384.00 | 6,384.00 | 0.00 | 0.00 | 0.00 | 6,384.00 | 6,384.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 20,133.95 | 0.00 | (20,133.95) | (20,133.95) |
| 617N20 | Op Staff Unallocated Bud(BudOnly) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 61SN20 | Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 61 - Salaries and Wages | | 104,222.99 | 118,308.99 | 0.00 | 121,018.46 | 0.00 | (16,795.47) | (2,709.47) |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,806.00 | 39,975.00 | 0.00 | 49,686.08 | 0.00 | (10,880.08) | (9,711.08) |
| *Total: 65 - Fringe Benefits | | 38,806.00 | 39,975.00 | 0.00 | 49,686.08 | 0.00 | (10,880.08) | (9,711.08) |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 681.01 | 0.00 | (681.01) | (681.01) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,530.95 | 0.00 | (3,530.95) | (3,530.95) |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 1,862.79 | 0.00 | (1,862.79) | (1,862.79) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,155.00 | 0.00 | (4,155.00) | (4,155.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8,569.35 | 0.00 | (8,569.35) | (8,569.35) |
| Subtotal: Travel | | 6,000.00 | 6,000.00 | 0.00 | 20,499.10 | 0.00 | (14,499.10) | (14,499.10) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 4,980.08 | 0.00 | (4,980.08) | (4,980.08) |
| 7112 | Research Supplies | 14,986.00 | 14,986.00 | 0.00 | 0.00 | 0.00 | 14,986.00 | 14,986.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 647.58 | 0.00 | (647.58) | (647.58) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 366.27 | 0.00 | (366.27) | (366.27) |
| 717000 | Consulting-General | 36,998.00 | 21,743.00 | 0.00 | 0.00 | 0.00 | 36,998.00 | 21,743.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 49,667.10 | 0.00 | (49,667.10) | (49,667.10) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,031.59 | 0.00 | (1,031.59) | (1,031.59) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,379.66 | 0.00 | (1,379.66) | (1,379.66) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 12.95 | 0.00 | (12.95) | (12.95) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 7.95 | 0.00 | (7.95) | (7.95) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 413.87 | 0.00 | (413.87) | (413.87) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,481.40 | 0.00 | (2,481.40) | (2,481.40) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193195 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | McClain, Monica R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 06/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | U22MC10980 | Term Date: | | IDC Rate Code: | IDC15 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UFDDJN - PI Jan Nisbet

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 304.75 | 0.00 | (304.75) | (304.75) |
| Subtotal: Non-Travel Support | 51,984.00 | 36,729.00 | 0.00 | 61,598.20 | 0.00 | (9,614.20) | (24,869.20) |
| *Total: 71 - Support (Travel & Non-Travel) | 57,984.00 | 42,729.00 | 0.00 | 82,097.30 | 0.00 | (24,113.30) | (39,368.30) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 Subcontracts 01 | 319,990.00 | 319,990.00 | 0.00 | 4,989.22 | 0.00 | 315,000.78 | 315,000.78 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 68,419.79 | 0.00 | (68,419.79) | (68,419.79) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 26,628.89 | 0.00 | (26,628.89) | (26,628.89) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 18,841.25 | 0.00 | (18,841.25) | (18,841.25) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 100,537.11 | 0.00 | (100,537.11) | (100,537.11) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 0.00 | 24,117.48 | 0.00 | (24,117.48) | (24,117.48) |
| 730008 Subcontracts 08 | 0.00 | 0.00 | 0.00 | 12,075.00 | 0.00 | (12,075.00) | (12,075.00) |
| 730009 Subcontracts 09 | 0.00 | 0.00 | 0.00 | 13,232.82 | 0.00 | (13,232.82) | (13,232.82) |
| *Total: 73 - Subcontracts | 319,990.00 | 319,990.00 | 0.00 | 268,841.56 | 0.00 | 51,148.44 | 51,148.44 |
| **Total Direct Cost Expenditures | 521,002.99 | 521,002.99 | 0.00 | 521,643.40 | 0.00 | (640.41) | (640.41) |
| 760300 F&A Expenditures | 60,799.00 | 60,799.00 | 0.00 | 60,158.59 | 0.00 | 640.41 | 640.41 |
| *Total: 76 - F&A and Internal Allocations | 60,799.00 | 60,799.00 | 0.00 | 60,158.59 | 0.00 | 640.41 | 640.41 |
| **Total Indirect Cost Expenditures | 60,799.00 | 60,799.00 | 0.00 | 60,158.59 | 0.00 | 640.41 | 640.41 |
| ***Total Expenditures | 581,801.99 | 581,801.99 | 0.00 | 581,801.99 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 581,801.99 | 0.00 | (581,801.99) | (581,801.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 581,801.99 | 0.00 | (581,801.99) | (581,801.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 581,801.99 | 0.00 | (581,801.99) | (581,801.99) |

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193207 - Genetics NERGG Rollover

Status: Closing - OSR/Central Off Review
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | McClain, Monica R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | U22MC10980 | Term Date: | | IDC Rate Code: | IDC15 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UFDDJN - PI Jan Nisbet

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 14,085.00 | 0.00 | (14,085.00) | (14,085.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,999.73 | 8,999.73 | 0.00 | 0.00 | 0.00 | 8,999.73 | 8,999.73 |
| 611PXR *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 4,590.00 | 0.00 | (4,590.00) | (4,590.00) |
| *Total: 61 - Salaries and Wages | 8,999.73 | 8,999.73 | 0.00 | 18,675.00 | 0.00 | (9,675.27) | (9,675.27) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,183.14 | 0.00 | (1,183.14) | (1,183.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,690.00 | 3,690.00 | 0.00 | 0.00 | 0.00 | 3,690.00 | 3,690.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 380.97 | 0.00 | (380.97) | (380.97) |
| *Total: 65 - Fringe Benefits | 3,690.00 | 3,690.00 | 0.00 | 1,564.11 | 0.00 | 2,125.89 | 2,125.89 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 398.40 | 0.00 | (398.40) | (398.40) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,177.40 | 0.00 | (1,177.40) | (1,177.40) |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 654.19 | 0.00 | (654.19) | (654.19) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 111.45 | 0.00 | (111.45) | (111.45) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 2,341.44 | 0.00 | (2,341.44) | (2,341.44) |
| 717000 Consulting-General | 15,255.00 | 15,255.00 | 0.00 | 0.00 | 0.00 | 15,255.00 | 15,255.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,835.86 | 0.00 | (1,835.86) | (1,835.86) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6,899.00 | 0.00 | (6,899.00) | (6,899.00) |
| Subtotal: Non-Travel Support | 15,255.00 | 15,255.00 | 0.00 | 8,734.86 | 0.00 | 6,520.14 | 6,520.14 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,255.00 | 15,255.00 | 0.00 | 11,076.30 | 0.00 | 4,178.70 | 4,178.70 |
| 722200 Participant Support | 172.00 | 172.00 | 0.00 | 0.00 | 0.00 | 172.00 | 172.00 |
| *Total: 72 - Student and/or Participant Support | 172.00 | 172.00 | 0.00 | 0.00 | 0.00 | 172.00 | 172.00 |
| **Total Direct Cost Expenditures | 28,116.73 | 28,116.73 | 0.00 | 31,315.41 | 0.00 | (3,198.68) | (3,198.68) |
| 760300 F&A Expenditures | 7,896.00 | 7,896.00 | 0.00 | 4,697.32 | 0.00 | 3,198.68 | 3,198.68 |
| *Total: 76 - F&A and Internal Allocations | 7,896.00 | 7,896.00 | 0.00 | 4,697.32 | 0.00 | 3,198.68 | 3,198.68 |
| **Total Indirect Cost Expenditures | 7,896.00 | 7,896.00 | 0.00 | 4,697.32 | 0.00 | 3,198.68 | 3,198.68 |
| ***Total Expenditures | 36,012.73 | 36,012.73 | 0.00 | 36,012.73 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 36,012.73 | 0.00 | (36,012.73) | (36,012.73) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 36,012.73 | 0.00 | (36,012.73) | (36,012.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193207 - Genetics NERGG Rollover

Status: Closing - OSR/Central Off Review
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: McClain, Monica R
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: U22MC10980 CFDA #: 93.110
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

Fund Information

Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFDDJN - PI Jan Nisbet

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 36,012.73 | 0.00 | (36,012.73) | (36,012.73) |

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193208 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | McClain, Monica R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | U22MC10980 | Term Date: | | IDC Rate Code: | IDC15 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | CFDA #: 93.110 | Expend End Date: | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UFDDJN - PI Jan Nisbet

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 14,818.00 | 0.00 | (14,818.00) | (14,818.00) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 87,503.67 | 0.00 | (87,503.67) | (87,503.67) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 104,389.59 | 104,389.59 | 0.00 | 0.00 | 0.00 | 104,389.59 | 104,389.59 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 39,550.32 | 0.00 | (39,550.32) | (39,550.32) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 38,985.00 | 38,985.00 | 0.00 | 0.00 | 0.00 | 38,985.00 | 38,985.00 |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 31,500.00 | 0.00 | (31,500.00) | (31,500.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,960.00 | 0.00 | (1,960.00) | (1,960.00) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 19,827.00 | 19,827.00 | 0.00 | 0.00 | 0.00 | 19,827.00 | 19,827.00 |
| *Total: 61 - Salaries and Wages | 163,201.59 | 163,201.59 | 0.00 | 175,631.99 | 0.00 | (12,430.40) | (12,430.40) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,890.71 | 0.00 | (3,890.71) | (3,890.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 55,936.00 | 55,936.00 | 0.00 | 51,855.98 | 0.00 | 4,080.02 | 4,080.02 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 163.42 | 0.00 | (163.42) | (163.42) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 25.20 | 0.00 | (25.20) | (25.20) |
| *Total: 65 - Fringe Benefits | 55,936.00 | 55,936.00 | 0.00 | 55,935.31 | 0.00 | 0.69 | 0.69 |
| 710 Travel | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 14,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,569.49 | 0.00 | (1,569.49) | (1,569.49) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,909.08 | 0.00 | (10,909.08) | (10,909.08) |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 1,302.29 | 0.00 | (1,302.29) | (1,302.29) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,550.00 | 0.00 | (1,550.00) | (1,550.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 1,620.00 | 0.00 | (1,620.00) | (1,620.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,117.12 | 0.00 | (2,117.12) | (2,117.12) |
| Subtotal: Travel | 14,500.00 | 14,500.00 | 0.00 | 19,067.98 | 0.00 | (4,567.98) | (4,567.98) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,747.58 | 0.00 | (2,747.58) | (2,747.58) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 7112 Research Supplies | (6,602.00) | (6,602.00) | 0.00 | 0.00 | 0.00 | (6,602.00) | (6,602.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,586.52 | 0.00 | (2,586.52) | (2,586.52) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 30.97 | 0.00 | (30.97) | (30.97) |
| 717000 Consulting-General | 72,558.00 | 72,558.00 | 0.00 | 0.00 | 0.00 | 72,558.00 | 72,558.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 43,495.54 | 0.00 | (43,495.54) | (43,495.54) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193208 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | McClain, Monica R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | U22MC10980 | Term Date: | | IDC Rate Code: | IDC15 | Budget Controls | A110 |
| CFDA #: | 93.110 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UFIOD0 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12 | | | | | Sefa Classification | OTHER |

Org: UFDDJN - PI Jan Nisbet

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,246.22 | 0.00 | (2,246.22) | (2,246.22) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 930.00 | 0.00 | (930.00) | (930.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6,941.10 | 0.00 | (6,941.10) | (6,941.10) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| 719110 Membership-Individual | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| Subtotal: Non-Travel Support | 70,956.00 | 70,956.00 | 0.00 | 60,662.93 | 0.00 | 10,293.07 | 10,293.07 |
| *Total: 71 - Support (Travel & Non-Travel) | 85,456.00 | 85,456.00 | 0.00 | 79,730.91 | 0.00 | 5,725.09 | 5,725.09 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 Subcontracts 01 | 472,835.00 | 472,835.00 | 0.00 | 0.00 | 0.00 | 472,835.00 | 472,835.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 215,769.22 | 0.00 | (215,769.22) | (215,769.22) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 35,371.11 | 0.00 | (35,371.11) | (35,371.11) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 30,764.48 | 0.00 | (30,764.48) | (30,764.48) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 86,950.16 | 0.00 | (86,950.16) | (86,950.16) |
| 730009 Subcontracts 09 | 0.00 | 0.00 | 0.00 | 5,800.00 | 0.00 | (5,800.00) | (5,800.00) |
| 730010 Subcontracts 10 | 0.00 | 0.00 | 0.00 | 22,749.59 | 0.00 | (22,749.59) | (22,749.59) |
| 730011 Subcontracts 11 | 0.00 | 0.00 | 0.00 | 19,911.06 | 0.00 | (19,911.06) | (19,911.06) |
| 730012 Subcontracts 12 | 0.00 | 0.00 | 0.00 | 10,312.25 | 0.00 | (10,312.25) | (10,312.25) |
| 730013 Subcontracts 13 | 0.00 | 0.00 | 0.00 | 33,502.95 | 0.00 | (33,502.95) | (33,502.95) |
| 730014 Subcontracts 14 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: 73 - Subcontracts | 472,835.00 | 472,835.00 | 0.00 | 466,130.82 | 0.00 | 6,704.18 | 6,704.18 |
| **Total Direct Cost Expenditures | 777,428.59 | 777,428.59 | 0.00 | 777,429.03 | 0.00 | (0.44) | (0.44) |
| 760300 F&A Expenditures | 60,935.00 | 60,935.00 | 0.00 | 60,934.56 | 0.00 | 0.44 | 0.44 |
| *Total: 76 - F&A and Internal Allocations | 60,935.00 | 60,935.00 | 0.00 | 60,934.56 | 0.00 | 0.44 | 0.44 |
| **Total Indirect Cost Expenditures | 60,935.00 | 60,935.00 | 0.00 | 60,934.56 | 0.00 | 0.44 | 0.44 |
| ***Total Expenditures | 838,363.59 | 838,363.59 | 0.00 | 838,363.59 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 838,363.59 | 0.00 | (838,363.59) | (838,363.59) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 838,363.59 | 0.00 | (838,363.59) | (838,363.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 838,363.59 | 0.00 | (838,363.59) | (838,363.59) |

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193216 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | McClain, Monica R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | U22MC10980 | Term Date: | | IDC Rate Code: | IDC18 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UFDDJN - PI Jan Nisbet

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 3,450.41 | 0.00 | (3,450.41) | (3,450.41) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 11.95 | 0.00 | (11.95) | (11.95) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 15,594.24 | 0.00 | (15,594.24) | (15,594.24) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| 71CZ10 Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| Subtotal: Non-Travel Support | 123,896.00 | 123,896.00 | 0.00 | 101,528.18 | 0.00 | 22,367.82 | 22,367.82 |
| *Total: 71 - Support (Travel & Non-Travel) | 147,126.00 | 147,126.00 | 0.00 | 146,939.57 | 0.00 | 186.43 | 186.43 |
| 722200 Participant Support | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| *Total: 72 - Student and/or Participant Support | 200.00 | 200.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 |
| 730001 Subcontracts 01 | 423,472.00 | 423,472.00 | 0.00 | 0.00 | 0.00 | 423,472.00 | 423,472.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 127,200.16 | 0.00 | (127,200.16) | (127,200.16) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (30,000.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 37,122.34 | 0.00 | (37,122.34) | (37,122.34) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 97,739.85 | 0.00 | (97,739.85) | (97,739.85) |
| 730012 Subcontracts 12 | 0.00 | 0.00 | 0.00 | 17,987.78 | 0.00 | (17,987.78) | (17,987.78) |
| 730015 Subcontracts 15 | 0.00 | 0.00 | 0.00 | 28,421.69 | 0.00 | (28,421.69) | (28,421.69) |
| 730016 Subcontracts 16 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (30,000.00) |
| 730017 Subcontracts 17 | 0.00 | 0.00 | 0.00 | 29,999.71 | 0.00 | (29,999.71) | (29,999.71) |
| 730018 Subcontracts 18 | 0.00 | 0.00 | 0.00 | 15,000.01 | 0.00 | (15,000.01) | (15,000.01) |
| 730019 Subcontracts 19 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 73 - Subcontracts | 423,472.00 | 423,472.00 | 0.00 | 423,471.54 | 0.00 | 0.46 | 0.46 |
| **Total Direct Cost Expenditures | 819,327.49 | 819,327.49 | 0.00 | 819,328.38 | 0.00 | (0.89) | (0.89) |
| 760300 F&A Expenditures | 91,899.00 | 91,899.00 | 0.00 | 91,898.11 | 0.00 | 0.89 | 0.89 |
| *Total: 76 - F&A and Internal Allocations | 91,899.00 | 91,899.00 | 0.00 | 91,898.11 | 0.00 | 0.89 | 0.89 |
| **Total Indirect Cost Expenditures | 91,899.00 | 91,899.00 | 0.00 | 91,898.11 | 0.00 | 0.89 | 0.89 |
| ***Total Expenditures | 911,226.49 | 911,226.49 | 0.00 | 911,226.49 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 911,226.49 | 0.00 | (911,226.49) | (911,226.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193216 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: McClain, Monica R
 US DHHS, Health Resources and Services
 Administration
 Sponsor ID: U22MC10980 CFDA #: 93.110
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC18 18.00
 IDC Dist From Code: UNHDST 18
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFDDJN - PI Jan Nisbet

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 911,226.49 | 0.00 | (911,226.49) | (911,226.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 911,226.49 | 0.00 | (911,226.49) | (911,226.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193228 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review
 FMGR: Miller, Patrick B

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | McClain, Monica R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | U22MC10980 | Term Date: | | IDC Rate Code: | IDC18 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UFDOPM - PI Patrick Miller

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 12,322.41 | 0.00 | (12,322.41) | (12,322.41) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,322.00 | 12,322.00 | 0.00 | 0.00 | 0.00 | 12,322.00 | 12,322.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 5,093.12 | 0.00 | (5,093.12) | (5,093.12) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 5,093.00 | 5,093.00 | 0.00 | 0.00 | 0.00 | 5,093.00 | 5,093.00 |
| *Total: 61 - Salaries and Wages | 17,415.00 | 17,415.00 | 0.00 | 17,415.53 | 0.00 | (0.53) | (0.53) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,349.91 | 7,349.91 | 0.00 | 7,349.42 | 0.00 | 0.49 | 0.49 |
| *Total: 65 - Fringe Benefits | 7,349.91 | 7,349.91 | 0.00 | 7,349.42 | 0.00 | 0.49 | 0.49 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 1,530.00 | 1,530.00 | 0.00 | 0.00 | 0.00 | 1,530.00 | 1,530.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,530.00 | 0.00 | (1,530.00) | (1,530.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 1,530.00 | 1,530.00 | 0.00 | 1,530.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,530.00 | 1,530.00 | 0.00 | 1,530.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 26,294.91 | 26,294.91 | 0.00 | 26,294.95 | 0.00 | (0.04) | (0.04) |
| 760300 F&A Expenditures | 4,733.00 | 4,733.00 | 0.00 | 4,732.96 | 0.00 | 0.04 | 0.04 |
| *Total: 76 - F&A and Internal Allocations | 4,733.00 | 4,733.00 | 0.00 | 4,732.96 | 0.00 | 0.04 | 0.04 |
| **Total Indirect Cost Expenditures | 4,733.00 | 4,733.00 | 0.00 | 4,732.96 | 0.00 | 0.04 | 0.04 |
| ***Total Expenditures | 31,027.91 | 31,027.91 | 0.00 | 31,027.91 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 31,027.91 | 0.00 | (31,027.91) | (31,027.91) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 31,027.91 | 0.00 | (31,027.91) | (31,027.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,027.91 | 0.00 | (31,027.91) | (31,027.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193231 - Supplemental: Legal-Learning

Status: Closing - OSR/Central Off Review
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | McClain, Monica R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | U22MC10980 | Term Date: | | IDC Rate Code: | IDC18 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 Consulting-General | 20,999.98 | 20,999.98 | 0.00 | 0.00 | 0.00 | 20,999.98 | 20,999.98 |
| Subtotal: Non-Travel Support | 20,999.98 | 20,999.98 | 0.00 | 0.00 | 0.00 | 20,999.98 | 20,999.98 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,999.98 | 20,999.98 | 0.00 | 0.00 | 0.00 | 20,999.98 | 20,999.98 |
| 730018 Subcontracts 18 | 0.00 | 0.00 | 0.00 | 20,999.98 | 0.00 | (20,999.98) | (20,999.98) |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 20,999.98 | 0.00 | (20,999.98) | (20,999.98) |
| **Total Direct Cost Expenditures | 20,999.98 | 20,999.98 | 0.00 | 20,999.98 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 1,800.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 1,800.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 1,800.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 22,799.98 | 22,799.98 | 0.00 | 22,799.98 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 22,799.98 | 0.00 | (22,799.98) | (22,799.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 22,799.98 | 0.00 | (22,799.98) | (22,799.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,799.98 | 0.00 | (22,799.98) | (22,799.98) |

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193237 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Bimbo, Linda B

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | McClain, Monica R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | U22MC10980 | Term Date: | | IDC Rate Code: | IDC18 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,342.06 | 0.00 | (8,342.06) | (8,342.06) |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 19,091.70 | 0.00 | (19,091.70) | (19,091.70) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,351.99 | 16,351.99 | 0.00 | 0.00 | 0.00 | 16,351.99 | 16,351.99 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 131,723.39 | 0.00 | (131,723.39) | (131,723.39) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 58.36 | 0.00 | (58.36) | (58.36) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 125,068.00 | 125,068.00 | 0.00 | 0.00 | 0.00 | 125,068.00 | 125,068.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 647.68 | 0.00 | (647.68) | (647.68) |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 75.78 | 0.00 | (75.78) | (75.78) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 266.00 | 0.00 | (266.00) | (266.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 76,770.15 | 0.00 | (76,770.15) | (76,770.15) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,725.00 | 0.00 | (1,725.00) | (1,725.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 70,952.00 | 70,952.00 | 0.00 | 0.00 | 0.00 | 70,952.00 | 70,952.00 |
| *Total: 61 - Salaries and Wages | 212,371.99 | 212,371.99 | 0.00 | 238,700.12 | 0.00 | (26,328.13) | (26,328.13) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 620.41 | 0.00 | (620.41) | (620.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 65,960.00 | 65,960.00 | 0.00 | 67,250.97 | 0.00 | (1,290.97) | (1,290.97) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,498.72 | 0.00 | (5,498.72) | (5,498.72) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 144.90 | 0.00 | (144.90) | (144.90) |
| *Total: 65 - Fringe Benefits | 65,960.00 | 65,960.00 | 0.00 | 73,515.00 | 0.00 | (7,555.00) | (7,555.00) |
| 710 Travel | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 812.79 | 0.00 | (812.79) | (812.79) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,071.96 | 0.00 | (7,071.96) | (7,071.96) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,665.00 | 0.00 | (1,665.00) | (1,665.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,580.04 | 0.00 | (4,580.04) | (4,580.04) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 2,663.15 | 0.00 | (2,663.15) | (2,663.15) |
| Subtotal: Travel | 23,000.00 | 23,000.00 | 0.00 | 16,877.94 | 0.00 | 6,122.06 | 6,122.06 |
| 7111 Supplies | 14,852.00 | 14,852.00 | 0.00 | 0.00 | 0.00 | 14,852.00 | 14,852.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,113.96 | 0.00 | (2,113.96) | (2,113.96) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 322.09 | 0.00 | (322.09) | (322.09) |
| 7112 Research Supplies | 16,467.00 | 16,467.00 | 0.00 | 0.00 | 0.00 | 16,467.00 | 16,467.00 |

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193237 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | McClain, Monica R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | U22MC10980 | Term Date: | | IDC Rate Code: | IDC18 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UFDLDB - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,818.79 | 0.00 | (1,818.79) | (1,818.79) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 190.44 | 0.00 | (190.44) | (190.44) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 2,794.53 | 0.00 | (2,794.53) | (2,794.53) |
| 717000 Consulting-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 166,267.58 | 0.00 | (166,267.58) | (166,267.58) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 143,763.00 | 143,763.00 | 0.00 | 0.00 | 0.00 | 143,763.00 | 143,763.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,405.57 | 0.00 | (1,405.57) | (1,405.57) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 14.01 | 0.00 | (14.01) | (14.01) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 8.50 | 0.00 | (8.50) | (8.50) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5,261.90 | 0.00 | (5,261.90) | (5,261.90) |
| 719110 Membership-Individual | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| Subtotal: Non-Travel Support | 180,082.00 | 180,082.00 | 0.00 | 180,722.37 | 0.00 | (640.37) | (640.37) |
| *Total: 71 - Support (Travel & Non-Travel) | 203,082.00 | 203,082.00 | 0.00 | 197,600.31 | 0.00 | 5,481.69 | 5,481.69 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 Subcontracts 01 | 376,453.09 | 376,453.09 | 0.00 | 0.00 | 0.00 | 376,453.09 | 376,453.09 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 151,715.48 | 0.00 | (151,715.48) | (151,715.48) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (30,000.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 26,700.63 | 0.00 | (26,700.63) | (26,700.63) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 59,914.92 | 0.00 | (59,914.92) | (59,914.92) |
| 730020 Subcontracts 20 | 0.00 | 0.00 | 0.00 | 13,588.12 | 0.00 | (13,588.12) | (13,588.12) |
| 730021 Subcontracts 21 | 0.00 | 0.00 | 0.00 | 29,485.00 | 0.00 | (29,485.00) | (29,485.00) |
| 730022 Subcontracts 22 | 0.00 | 0.00 | 0.00 | 27,965.67 | 0.00 | (27,965.67) | (27,965.67) |
| 730023 Subcontracts 23 | 0.00 | 0.00 | 0.00 | 8,684.79 | 0.00 | (8,684.79) | (8,684.79) |
| *Total: 73 - Subcontracts | 376,453.09 | 376,453.09 | 0.00 | 348,054.61 | 0.00 | 28,398.48 | 28,398.48 |
| **Total Direct Cost Expenditures | 857,867.08 | 857,867.08 | 0.00 | 857,870.04 | 0.00 | (2.96) | (2.96) |
| 760300 F&A Expenditures | 104,778.91 | 104,778.91 | 0.00 | 104,775.95 | 0.00 | 2.96 | 2.96 |
| *Total: 76 - F&A and Internal Allocations | 104,778.91 | 104,778.91 | 0.00 | 104,775.95 | 0.00 | 2.96 | 2.96 |
| **Total Indirect Cost Expenditures | 104,778.91 | 104,778.91 | 0.00 | 104,775.95 | 0.00 | 2.96 | 2.96 |
| ***Total Expenditures | 962,645.99 | 962,645.99 | 0.00 | 962,645.99 | 0.00 | 0.00 | 0.00 |

Revenue

FIN5140.1
 USNH_FIN
 7/17/2014 10:18:44 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193237 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name: McClain, Monica R
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: U22MC10980 CFDA #: 93.110
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC18 18.00
 IDC Dist From Code: UNHDST 18
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 962,645.99 | 0.00 | (962,645.99) | (962,645.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 962,645.99 | 0.00 | (962,645.99) | (962,645.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 962,645.99 | 0.00 | (962,645.99) | (962,645.99) |

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193237 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | McClain, Monica R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | U22MC10980 | Term Date: | | IDC Rate Code: | IDC18 | Budget Controls | A110 |
| CFDA #: | 93.110 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UFIOD0 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12 | | | | | Sefa Classification | OTHER |

Org: UFDDMC - PI Monica McClain

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730020 Subcontracts 20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730021 Subcontracts 21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730022 Subcontracts 22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730023 Subcontracts 23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Revenue

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193248 - Genetic & Newborn Screening Y5

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: McClain, Monica R

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | McClain, Monica R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 07/08/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | U22MC10980 | Term Date: | | IDC Rate Code: | IDC18 | Budget Controls | A110 |
| Resp Org: | CFDA #: 93.110 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UFDDMC - PI Monica McClain

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,103.87 | 0.00 | (4,103.87) | (4,103.87) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 11,305.96 | 0.00 | (11,305.96) | (11,305.96) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 13,100.10 | 0.00 | (13,100.10) | (13,100.10) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 118,101.88 | 0.00 | (118,101.88) | (118,101.88) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 693.65 | 0.00 | (693.65) | (693.65) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 40,868.50 | 0.00 | (40,868.50) | (40,868.50) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,077.50 | 0.00 | (1,077.50) | (1,077.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 189,251.46 | 0.00 | (189,251.46) | (189,251.46) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 481.87 | 0.00 | (481.87) | (481.87) |
| 65YF10 | Full Fringe Benefit Distr Expe | 68,776.00 | 68,776.00 | 0.00 | 65,013.38 | 0.00 | 3,762.62 | 3,762.62 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,800.77 | 0.00 | (3,800.77) | (3,800.77) |
| *Total: 65 - Fringe Benefits | | 68,776.00 | 68,776.00 | 0.00 | 69,296.02 | 0.00 | (520.02) | (520.02) |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,438.91 | 0.00 | (2,438.91) | (2,438.91) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,293.57 | 0.00 | (8,293.57) | (8,293.57) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,309.00 | 0.00 | (1,309.00) | (1,309.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 9,324.90 | 0.00 | (9,324.90) | (9,324.90) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 295.28 | 0.00 | (295.28) | (295.28) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 21,661.66 | 0.00 | (21,661.66) | (21,661.66) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 27.85 | 0.00 | (27.85) | (27.85) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 288.94 | 0.00 | (288.94) | (288.94) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 273.14 | 0.00 | (273.14) | (273.14) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 71.60 | 0.00 | (71.60) | (71.60) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,424.09 | 0.00 | (1,424.09) | (1,424.09) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 302.00 | 0.00 | (302.00) | (302.00) |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,136.35 | 0.00 | (1,136.35) | (1,136.35) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | (0.05) | (0.05) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 27.44 | 0.00 | (27.44) | (27.44) |

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193248 - Genetic & Newborn Screening Y5

Status: Closing - OSR/Central Off Review
 FMGR: McClain, Monica R

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | McClain, Monica R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 07/08/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | U22MC10980 | Term Date: | | IDC Rate Code: | IDC18 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UFDDMC - PI Monica McClain

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 40.51 | 0.00 | (40.51) | (40.51) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 483.00 | 0.00 | (483.00) | (483.00) |
| 716155 Rentals-Film-Video | 0.00 | 0.00 | 0.00 | 227.37 | 0.00 | (227.37) | (227.37) |
| 717000 Consulting-General | 12,200.00 | 12,200.00 | 0.00 | 0.00 | 0.00 | 12,200.00 | 12,200.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 55,133.00 | 0.00 | (55,133.00) | (55,133.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 24,822.35 | 24,822.35 | 0.00 | 0.00 | 0.00 | 24,822.35 | 24,822.35 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 742.33 | 0.00 | (742.33) | (742.33) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 23.92 | 0.00 | (23.92) | (23.92) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 25.40 | 0.00 | (25.40) | (25.40) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 7,367.27 | 0.00 | (7,367.27) | (7,367.27) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 314.00 | 0.00 | (314.00) | (314.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| Subtotal: Non-Travel Support | 37,022.35 | 37,022.35 | 0.00 | 68,158.26 | 0.00 | (31,135.91) | (31,135.91) |
| *Total: 71 - Support (Travel & Non-Travel) | 37,022.35 | 37,022.35 | 0.00 | 89,819.92 | 0.00 | (52,797.57) | (52,797.57) |
| 722200 Participant Support | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| *Total: 72 - Student and/or Participant Support | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| 730001 Subcontracts 01 | 566,352.00 | 566,352.00 | 0.00 | 0.00 | 0.00 | 566,352.00 | 566,352.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 157,909.51 | 0.00 | (157,909.51) | (157,909.51) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 17,877.21 | 0.00 | (17,877.21) | (17,877.21) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 26,872.16 | 0.00 | (26,872.16) | (26,872.16) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 49,857.58 | 0.00 | (49,857.58) | (49,857.58) |
| 730023 Subcontracts 23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730024 Subcontracts 24 | 0.00 | 0.00 | 0.00 | 22,942.70 | 0.00 | (22,942.70) | (22,942.70) |
| 730025 Subcontracts 25 | 0.00 | 0.00 | 0.00 | 21,596.02 | 0.00 | (21,596.02) | (21,596.02) |
| 730026 Subcontracts 26 | 0.00 | 0.00 | 0.00 | 13,683.75 | 0.00 | (13,683.75) | (13,683.75) |
| 730027 Subcontracts 27 | 0.00 | 0.00 | 0.00 | 21,700.00 | 0.00 | (21,700.00) | (21,700.00) |
| *Total: 73 - Subcontracts | 566,352.00 | 566,352.00 | 0.00 | 332,438.93 | 0.00 | 233,913.07 | 233,913.07 |
| **Total Direct Cost Expenditures | 674,400.35 | 674,400.35 | 0.00 | 680,806.33 | 0.00 | (6,405.98) | (6,405.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193195 - Genetic and Newborn Screening
 Fund: 193248 - Genetic & Newborn Screening Y5

Status: Closing - OSR/Central Off Review
 FMGR: McClain, Monica R

Type: Cooperative Agreement

PI Name: McClain, Monica R
 US DHHS, Health Resources and Services
 Administration
 Sponsor: U22MC10980 CFDA #: 93.110
 Sponsor ID: U22MC10980
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

Fund Information
 Effective Date: 07/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC18 18.00
 IDC Dist From Code: UNHDST 18
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFDDMC - PI Monica McClain

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 83,498.00 | 83,498.00 | 0.00 | 77,092.02 | 0.00 | 6,405.98 | 6,405.98 |
| *Total: 76 - F&A and Internal Allocations | 83,498.00 | 83,498.00 | 0.00 | 77,092.02 | 0.00 | 6,405.98 | 6,405.98 |
| **Total Indirect Cost Expenditures | 83,498.00 | 83,498.00 | 0.00 | 77,092.02 | 0.00 | 6,405.98 | 6,405.98 |
| ***Total Expenditures | 757,898.35 | 757,898.35 | 0.00 | 757,898.35 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 757,898.35 | 0.00 | (757,898.35) | (757,898.35) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 757,898.35 | 0.00 | (757,898.35) | (757,898.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 757,898.35 | 0.00 | (757,898.35) | (757,898.35) |

Grant: 193199 - Assessment Initiative
 Fund: 193199 - Assessment Initiative

Status: Closing - Final Financial Rev
 FMGR: Helms, Edgar J

Type: Grant

| | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 09/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 5U38HK00003601 | CFDA #: | 93.283 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UFDOEH - PI Edgar (Ned) Helms

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 98,195.00 | 98,195.00 | 0.00 | 0.00 | 0.00 | 98,195.00 | 98,195.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 65,140.67 | 0.00 | (65,140.67) | (65,140.67) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,233.00 | 0.00 | (1,233.00) | (1,233.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 661.50 | 0.00 | (661.50) | (661.50) |
| *Total: 61 - Salaries and Wages | | 98,195.00 | 98,195.00 | 0.00 | 67,035.17 | 0.00 | 31,159.83 | 31,159.83 |
| 65YF10 | Full Fringe Benefit Distr Expe | 35,005.00 | 35,005.00 | 0.00 | 26,694.52 | 0.00 | 8,310.48 | 8,310.48 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 102.87 | 0.00 | (102.87) | (102.87) |
| *Total: 65 - Fringe Benefits | | 35,005.00 | 35,005.00 | 0.00 | 26,797.39 | 0.00 | 8,207.61 | 8,207.61 |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 940.49 | 0.00 | (940.49) | (940.49) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 110.10 | 0.00 | (110.10) | (110.10) |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 1,258.16 | 0.00 | (1,258.16) | (1,258.16) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,828.00 | 0.00 | (1,828.00) | (1,828.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,891.38 | 0.00 | (2,891.38) | (2,891.38) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 7,028.13 | 0.00 | (7,028.13) | (7,028.13) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,879.82 | 0.00 | (2,879.82) | (2,879.82) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 4,014.75 | 0.00 | (4,014.75) | (4,014.75) |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 232.45 | 0.00 | (232.45) | (232.45) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 24,791.90 | 0.00 | (24,791.90) | (24,791.90) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 178.63 | 0.00 | (178.63) | (178.63) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 69.71 | 0.00 | (69.71) | (69.71) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 225.12 | 0.00 | (225.12) | (225.12) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 32,437.38 | 0.00 | (32,437.38) | (32,437.38) |

Grant: 193199 - Assessment Initiative
 Fund: 193199 - Assessment Initiative

Status: Closing - Final Financial Rev
 FMGR: Helms, Edgar J

Type: Grant

| | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|--------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 09/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 5U38HK00003601 | CFDA #: | 93.283 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UFDOEH - PI Edgar (Ned) Helms

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 39,465.51 | 0.00 | (39,465.51) | (39,465.51) |
| 730001 Subcontracts 01 | 40,000.00 | 40,000.00 | 0.00 | 40,000.03 | 0.00 | (0.03) | (0.03) |
| *Total: 73 - Subcontracts | 40,000.00 | 40,000.00 | 0.00 | 40,000.03 | 0.00 | (0.03) | (0.03) |
| **Total Direct Cost Expenditures | 173,200.00 | 173,200.00 | 0.00 | 173,298.10 | 0.00 | (98.10) | (98.10) |
| 760300 F&A Expenditures | 41,133.00 | 41,133.00 | 0.00 | 41,157.50 | 0.00 | (24.50) | (24.50) |
| *Total: 76 - F&A and Internal Allocations | 41,133.00 | 41,133.00 | 0.00 | 41,157.50 | 0.00 | (24.50) | (24.50) |
| **Total Indirect Cost Expenditures | 41,133.00 | 41,133.00 | 0.00 | 41,157.50 | 0.00 | (24.50) | (24.50) |
| ***Total Expenditures | 214,333.00 | 214,333.00 | 0.00 | 214,455.60 | 0.00 | (122.60) | (122.60) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 214,455.60 | 0.00 | (214,455.60) | (214,455.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 214,455.60 | 0.00 | (214,455.60) | (214,455.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 214,455.60 | 0.00 | (214,455.60) | (214,455.60) |

Grant: 193199 - Assessment Initiative
 Fund: 193211 - Assessment Initiative

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Helms, Edgar J

| | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 5U38HK00003601 | CFDA #: | 93.283 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UFDOEH - PI Edgar (Ned) Helms

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,365.88 | 0.00 | (1,365.88) | (1,365.88) |
| 611N20 | Faculty Unallocated Budget(BudOnly) | (7,206.00) | (7,206.00) | 0.00 | 0.00 | 0.00 | (7,206.00) | (7,206.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 91,128.91 | 0.00 | (91,128.91) | (91,128.91) |
| 615N20 | PAT Unallocated Budget (Bud Only) | 103,057.00 | 103,057.00 | 0.00 | 0.00 | 0.00 | 103,057.00 | 103,057.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 1,560.00 | 0.00 | (1,560.00) | (1,560.00) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 18.75 | 0.00 | (18.75) | (18.75) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,993.75 | 0.00 | (2,993.75) | (2,993.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 677.25 | 0.00 | (677.25) | (677.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| *Total: 61 - Salaries and Wages | | 96,551.00 | 96,551.00 | 0.00 | 97,744.54 | 0.00 | (1,193.54) | (1,193.54) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.59 | 0.00 | (1.59) | (1.59) |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,921.00 | 38,921.00 | 0.00 | 38,667.32 | 0.00 | 253.68 | 253.68 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 251.49 | 0.00 | (251.49) | (251.49) |
| *Total: 65 - Fringe Benefits | | 38,921.00 | 38,921.00 | 0.00 | 38,920.40 | 0.00 | 0.60 | 0.60 |
| 710 | Travel | 8,650.00 | 8,650.00 | 0.00 | 0.00 | 0.00 | 8,650.00 | 8,650.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,419.54 | 0.00 | (1,419.54) | (1,419.54) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,598.14 | 0.00 | (2,598.14) | (2,598.14) |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 599.24 | 0.00 | (599.24) | (599.24) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,220.00 | 0.00 | (1,220.00) | (1,220.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,952.20 | 0.00 | (2,952.20) | (2,952.20) |
| Subtotal: Travel | | 8,650.00 | 8,650.00 | 0.00 | 8,789.12 | 0.00 | (139.12) | (139.12) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,015.05 | 0.00 | (1,015.05) | (1,015.05) |
| 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 12,040.00 | 0.00 | (12,040.00) | (12,040.00) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 460.00 | 0.00 | (460.00) | (460.00) |
| 7112 | Research Supplies | (248.00) | (248.00) | 0.00 | 0.00 | 0.00 | (248.00) | (248.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 161.25 | 0.00 | (161.25) | (161.25) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 47.00 | 0.00 | (47.00) | (47.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 87.31 | 0.00 | (87.31) | (87.31) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,685.00 | 0.00 | (1,685.00) | (1,685.00) |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,507.62 | 0.00 | (7,507.62) | (7,507.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193199 - Assessment Initiative
 Fund: 193211 - Assessment Initiative

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Helms, Edgar J

| | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 5U38HK00003601 | CFDA #: | 93.283 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UFDOEH - PI Edgar (Ned) Helms

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 29,876.00 | 29,876.00 | 0.00 | 0.00 | 0.00 | 29,876.00 | 29,876.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 471.38 | 0.00 | (471.38) | (471.38) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 238.53 | 0.00 | (238.53) | (238.53) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 711.92 | 0.00 | (711.92) | (711.92) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| Subtotal: Non-Travel Support | 29,628.00 | 29,628.00 | 0.00 | 24,530.06 | 0.00 | 5,097.94 | 5,097.94 |
| *Total: 71 - Support (Travel & Non-Travel) | 38,278.00 | 38,278.00 | 0.00 | 33,319.18 | 0.00 | 4,958.82 | 4,958.82 |
| 730001 Subcontracts 01 | 37,500.00 | 37,500.00 | 0.00 | 37,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 37,500.00 | 37,500.00 | 0.00 | 37,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 211,250.00 | 211,250.00 | 0.00 | 207,484.12 | 0.00 | 3,765.88 | 3,765.88 |
| 760300 F&A Expenditures | 40,553.00 | 40,553.00 | 0.00 | 44,195.94 | 0.00 | (3,642.94) | (3,642.94) |
| *Total: 76 - F&A and Internal Allocations | 40,553.00 | 40,553.00 | 0.00 | 44,195.94 | 0.00 | (3,642.94) | (3,642.94) |
| **Total Indirect Cost Expenditures | 40,553.00 | 40,553.00 | 0.00 | 44,195.94 | 0.00 | (3,642.94) | (3,642.94) |
| ***Total Expenditures | 251,803.00 | 251,803.00 | 0.00 | 251,680.06 | 0.00 | 122.94 | 122.94 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 251,680.06 | 0.00 | (251,680.06) | (251,680.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 251,680.06 | 0.00 | (251,680.06) | (251,680.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 251,680.06 | 0.00 | (251,680.06) | (251,680.06) |

Grant: 193199 - Assessment Initiative
 Fund: 193221 - Assessment Initiative

Status: Closing - Final Financial Rev
 FMGR: Porter, Josephine B

Type: Grant

| | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 03/05/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 5U38HK00003601 | CFDA #: | 93.283 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UFDOEH - PI Edgar (Ned) Helms

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,512.28 | 0.00 | (3,512.28) | (3,512.28) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 91,309.25 | 0.00 | (91,309.25) | (91,309.25) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 778.33 | 0.00 | (778.33) | (778.33) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 93,237.00 | 93,237.00 | 0.00 | 0.00 | 0.00 | 93,237.00 | 93,237.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 7,077.12 | 0.00 | (7,077.12) | (7,077.12) |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 61.78 | 0.00 | (61.78) | (61.78) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 15,600.00 | 15,600.00 | 0.00 | 0.00 | 0.00 | 15,600.00 | 15,600.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,702.25 | 0.00 | (2,702.25) | (2,702.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 58.00 | 0.00 | (58.00) | (58.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| *Total: 61 - Salaries and Wages | 113,337.00 | 113,337.00 | 0.00 | 105,499.01 | 0.00 | 7,837.99 | 7,837.99 |
| 65YF10 Full Fringe Benefit Distr Expe | 47,630.00 | 47,630.00 | 0.00 | 43,917.85 | 0.00 | 3,712.15 | 3,712.15 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 223.28 | 0.00 | (223.28) | (223.28) |
| *Total: 65 - Fringe Benefits | 47,630.00 | 47,630.00 | 0.00 | 44,141.13 | 0.00 | 3,488.87 | 3,488.87 |
| 710 Travel | 10,326.00 | 10,326.00 | 0.00 | 0.00 | 0.00 | 10,326.00 | 10,326.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 518.85 | 0.00 | (518.85) | (518.85) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,730.63 | 0.00 | (2,730.63) | (2,730.63) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,375.00 | 0.00 | (1,375.00) | (1,375.00) |
| Subtotal: Travel | 10,326.00 | 10,326.00 | 0.00 | 4,624.48 | 0.00 | 5,701.52 | 5,701.52 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 711005 Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 | 6,593.16 | 0.00 | (6,593.16) | (6,593.16) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,447.00 | 0.00 | (1,447.00) | (1,447.00) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 2,755.19 | 0.00 | (2,755.19) | (2,755.19) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 309.68 | 0.00 | (309.68) | (309.68) |
| 7112 Research Supplies | 6,688.00 | 6,688.00 | 0.00 | 0.00 | 0.00 | 6,688.00 | 6,688.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 126.63 | 0.00 | (126.63) | (126.63) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,693.11 | 0.00 | (5,693.11) | (5,693.11) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,248.77 | 0.00 | (1,248.77) | (1,248.77) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 232.50 | 0.00 | (232.50) | (232.50) |

Grant: 193199 - Assessment Initiative
 Fund: 193221 - Assessment Initiative

Status: Closing - Final Financial Rev
 FMGR: Porter, Josephine B

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 03/05/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 5U38HK00003601 | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | STDBUD |
| CFDA #: | 93.283 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UFIHPP | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/13 | | | | | | Sefa Classification | RESDEV |

Org: UFDOEH - PI Edgar (Ned) Helms

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 493.28 | 0.00 | (493.28) | (493.28) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 111.19 | 0.00 | (111.19) | (111.19) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| Subtotal: Non-Travel Support | 6,688.00 | 6,688.00 | 0.00 | 20,055.51 | 0.00 | (13,367.51) | (13,367.51) |
| *Total: 71 - Support (Travel & Non-Travel) | 17,014.00 | 17,014.00 | 0.00 | 24,679.99 | 0.00 | (7,665.99) | (7,665.99) |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 177,981.00 | 177,981.00 | 0.00 | 174,320.13 | 0.00 | 3,660.87 | 3,660.87 |
| 760300 F&A Expenditures | 41,904.00 | 41,904.00 | 0.00 | 45,323.15 | 0.00 | (3,419.15) | (3,419.15) |
| *Total: 76 - F&A and Internal Allocations | 41,904.00 | 41,904.00 | 0.00 | 45,323.15 | 0.00 | (3,419.15) | (3,419.15) |
| **Total Indirect Cost Expenditures | 41,904.00 | 41,904.00 | 0.00 | 45,323.15 | 0.00 | (3,419.15) | (3,419.15) |
| ***Total Expenditures | 219,885.00 | 219,885.00 | 0.00 | 219,643.28 | 0.00 | 241.72 | 241.72 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 219,643.28 | 0.00 | (219,643.28) | (219,643.28) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 219,643.28 | 0.00 | (219,643.28) | (219,643.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 219,643.28 | 0.00 | (219,643.28) | (219,643.28) |

Grant: 193199 - Assessment Initiative
 Fund: 193221 - Assessment Initiative

Status: Closing - Final Financial Rev
 FMGR: Porter, Josephine B

Type: Grant

| | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 03/05/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 5U38HK00003601 | CFDA #: | 93.283 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UFDOJP - PI Josephine Porter

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,845.04 | 0.00 | (4,845.04) | (4,845.04) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | (6,000.00) | (6,000.00) | 0.00 | 0.00 | 0.00 | (6,000.00) | (6,000.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 20,400.00 | 20,400.00 | 0.00 | 0.00 | 0.00 | 20,400.00 | 20,400.00 |
| *Total: 61 - Salaries and Wages | | 14,400.00 | 14,400.00 | 0.00 | 4,850.04 | 0.00 | 9,549.96 | 9,549.96 |
| 65YF10 | Full Fringe Benefit Distr Expe | (812.00) | (812.00) | 0.00 | 2,068.62 | 0.00 | (2,880.62) | (2,880.62) |
| *Total: 65 - Fringe Benefits | | (812.00) | (812.00) | 0.00 | 2,068.62 | 0.00 | (2,880.62) | (2,880.62) |
| 710 | Travel | 1,656.00 | 1,656.00 | 0.00 | 0.00 | 0.00 | 1,656.00 | 1,656.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 943.00 | 0.00 | (943.00) | (943.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,430.46 | 0.00 | (1,430.46) | (1,430.46) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 699.80 | 0.00 | (699.80) | (699.80) |
| Subtotal: Travel | | 1,656.00 | 1,656.00 | 0.00 | 3,468.26 | 0.00 | (1,812.26) | (1,812.26) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 718.49 | 0.00 | (718.49) | (718.49) |
| 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 | 4,934.17 | 0.00 | (4,934.17) | (4,934.17) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 9,964.90 | 0.00 | (9,964.90) | (9,964.90) |
| 7112 | Research Supplies | 2,348.00 | 2,348.00 | 0.00 | 0.00 | 0.00 | 2,348.00 | 2,348.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | (225.00) | 0.00 | 225.00 | 225.00 |
| 717000 | Consulting-General | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 14,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 11,448.00 | 0.00 | (11,448.00) | (11,448.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,966.27 | 0.00 | (2,966.27) | (2,966.27) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| Subtotal: Non-Travel Support | | 16,848.00 | 16,848.00 | 0.00 | 30,236.83 | 0.00 | (13,388.83) | (13,388.83) |
| *Total: 71 - Support (Travel & Non-Travel) | | 18,504.00 | 18,504.00 | 0.00 | 33,705.09 | 0.00 | (15,201.09) | (15,201.09) |
| 740000 | Cap Equipment | 10,750.00 | 10,750.00 | 0.00 | 0.00 | 0.00 | 10,750.00 | 10,750.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 10,750.00 | 10,750.00 | 0.00 | 0.00 | 0.00 | 10,750.00 | 10,750.00 |
| **Total Direct Cost Expenditures | | 42,842.00 | 42,842.00 | 0.00 | 40,623.75 | 0.00 | 2,218.25 | 2,218.25 |
| 760300 | F&A Expenditures | 8,344.00 | 8,344.00 | 0.00 | 10,562.19 | 0.00 | (2,218.19) | (2,218.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193199 - Assessment Initiative
 Fund: 193221 - Assessment Initiative

Status: Closing - Final Financial Rev
 FMGR: Porter, Josephine B

Type: Grant

PI Name: Porter, Josephine B
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5U38HK00003601 CFDA #: 93.283
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/1/07 - 8/31/13

Fund Information
 Effective Date: 03/05/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 76 - F&A and Internal Allocations | 8,344.00 | 8,344.00 | 0.00 | 10,562.19 | 0.00 | (2,218.19) | (2,218.19) |
| **Total Indirect Cost Expenditures | 8,344.00 | 8,344.00 | 0.00 | 10,562.19 | 0.00 | (2,218.19) | (2,218.19) |
| ***Total Expenditures | 51,186.00 | 51,186.00 | 0.00 | 51,185.94 | 0.00 | 0.06 | 0.06 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 51,185.94 | 0.00 | (51,185.94) | (51,185.94) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 51,185.94 | 0.00 | (51,185.94) | (51,185.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 51,185.94 | 0.00 | (51,185.94) | (51,185.94) |

Grant: 193199 - Assessment Initiative
 Fund: 193240 - Assessment Initiative

Status: Closing - Final Financial Rev
 FMGR: Porter, Josephine B

Type: Grant

| | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 5U38HK00003601 | CFDA #: | 93.283 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | STDBUD |
| Resp Org: | UFHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UFDOJP - PI Josephine Porter

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 72,449.00 | 72,449.00 | 0.00 | 0.00 | 0.00 | 72,449.00 | 72,449.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 109,729.23 | 0.00 | (109,729.23) | (109,729.23) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 34,794.00 | 34,794.00 | 0.00 | 0.00 | 0.00 | 34,794.00 | 34,794.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 3,500.64 | 0.00 | (3,500.64) | (3,500.64) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 6,302.00 | 6,302.00 | 0.00 | 0.00 | 0.00 | 6,302.00 | 6,302.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 241.80 | 0.00 | (241.80) | (241.80) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 948.13 | 0.00 | (948.13) | (948.13) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| *Total: 61 - Salaries and Wages | | 118,045.00 | 118,045.00 | 0.00 | 114,419.80 | 0.00 | 3,625.20 | 3,625.20 |
| 65YF10 | Full Fringe Benefit Distr Expe | 48,509.00 | 48,509.00 | 0.00 | 50,505.09 | 0.00 | (1,996.09) | (1,996.09) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 94.99 | 0.00 | (94.99) | (94.99) |
| *Total: 65 - Fringe Benefits | | 48,509.00 | 48,509.00 | 0.00 | 50,600.08 | 0.00 | (2,091.08) | (2,091.08) |
| 710 | Travel | 7,625.00 | 7,625.00 | 0.00 | 0.00 | 0.00 | 7,625.00 | 7,625.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,177.80 | 0.00 | (1,177.80) | (1,177.80) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,074.62 | 0.00 | (4,074.62) | (4,074.62) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,530.00 | 0.00 | (1,530.00) | (1,530.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 245.72 | 0.00 | (245.72) | (245.72) |
| Subtotal: Travel | | 7,625.00 | 7,625.00 | 0.00 | 7,028.14 | 0.00 | 596.86 | 596.86 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 229.00 | 0.00 | (229.00) | (229.00) |
| 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 | 106.90 | 0.00 | (106.90) | (106.90) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 5,117.45 | 0.00 | (5,117.45) | (5,117.45) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 2,152.80 | 0.00 | (2,152.80) | (2,152.80) |
| 7112 | Research Supplies | 4,255.00 | 4,255.00 | 0.00 | 0.00 | 0.00 | 4,255.00 | 4,255.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,945.00 | 0.00 | (3,945.00) | (3,945.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 378.35 | 0.00 | (378.35) | (378.35) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 18.60 | 0.00 | (18.60) | (18.60) |
| 717000 | Consulting-General | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 44,110.39 | 0.00 | (44,110.39) | (44,110.39) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 27,996.00 | 27,996.00 | 0.00 | 0.00 | 0.00 | 27,996.00 | 27,996.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 271.83 | 0.00 | (271.83) | (271.83) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,130.37 | 0.00 | (2,130.37) | (2,130.37) |

Grant: 193199 - Assessment Initiative
 Fund: 193240 - Assessment Initiative

Status: Closing - Final Financial Rev
 FMGR: Porter, Josephine B

Type: Grant

| | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 5U38HK00003601 | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | STDBUD |
| CFDA #: | 93.283 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UFIHPP | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/13 | | | | | | Sefa Classification | RESDEV |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 41.32 | 0.00 | (41.32) | (41.32) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 725.30 | 0.00 | (725.30) | (725.30) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 154.13 | 0.00 | (154.13) | (154.13) |
| Subtotal: Non-Travel Support | 47,251.00 | 47,251.00 | 0.00 | 59,381.44 | 0.00 | (12,130.44) | (12,130.44) |
| *Total: 71 - Support (Travel & Non-Travel) | 54,876.00 | 54,876.00 | 0.00 | 66,409.58 | 0.00 | (11,533.58) | (11,533.58) |
| 730001 Subcontracts 01 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 73 - Subcontracts | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Total Direct Cost Expenditures | 231,430.00 | 231,430.00 | 0.00 | 231,429.46 | 0.00 | 0.54 | 0.54 |
| 760300 F&A Expenditures | 60,172.00 | 60,172.00 | 0.00 | 60,171.67 | 0.00 | 0.33 | 0.33 |
| *Total: 76 - F&A and Internal Allocations | 60,172.00 | 60,172.00 | 0.00 | 60,171.67 | 0.00 | 0.33 | 0.33 |
| **Total Indirect Cost Expenditures | 60,172.00 | 60,172.00 | 0.00 | 60,171.67 | 0.00 | 0.33 | 0.33 |
| ***Total Expenditures | 291,602.00 | 291,602.00 | 0.00 | 291,601.13 | 0.00 | 0.87 | 0.87 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 291,601.13 | 0.00 | (291,601.13) | (291,601.13) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 291,601.13 | 0.00 | (291,601.13) | (291,601.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 291,601.13 | 0.00 | (291,601.13) | (291,601.13) |

Grant: 193199 - Assessment Initiative
 Fund: 193251 - Assessment Initiative

Status: Closing - Final Financial Rev
 FMGR: Porter, Josephine B

Type: Grant

| | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|--------|
| PI Name: | Porter, Josephine B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 5U38HK00003601 | CFDA #: | 93.283 | Term Date: | IDC Rate Code: | URESOF | 26.00 | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 5,797.17 | 0.00 | (5,797.17) | (5,797.17) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 93,879.85 | 0.00 | (93,879.85) | (93,879.85) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 120,557.00 | 120,557.00 | 0.00 | 0.00 | 0.00 | 120,557.00 | 120,557.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.81 | 0.00 | (0.81) | (0.81) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,131.49 | 0.00 | (1,131.49) | (1,131.49) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 85.50 | 0.00 | (85.50) | (85.50) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 369.00 | 0.00 | (369.00) | (369.00) |
| *Total: 61 - Salaries and Wages | 120,557.00 | 120,557.00 | 0.00 | 102,113.82 | 0.00 | 18,443.18 | 18,443.18 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 79.12 | 0.00 | (79.12) | (79.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 52,563.00 | 52,563.00 | 0.00 | 45,685.49 | 0.00 | 6,877.51 | 6,877.51 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 7.94 | 0.00 | (7.94) | (7.94) |
| *Total: 65 - Fringe Benefits | 52,563.00 | 52,563.00 | 0.00 | 45,772.55 | 0.00 | 6,790.45 | 6,790.45 |
| 710 Travel | 278.00 | 278.00 | 0.00 | 0.00 | 0.00 | 278.00 | 278.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,021.31 | 0.00 | (1,021.31) | (1,021.31) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 278.00 | 278.00 | 0.00 | 1,021.31 | 0.00 | (743.31) | (743.31) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,797.80 | 0.00 | (1,797.80) | (1,797.80) |
| 7112 Research Supplies | 380.00 | 380.00 | 0.00 | 0.00 | 0.00 | 380.00 | 380.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,340.00 | 0.00 | (4,340.00) | (4,340.00) |
| 717000 Consulting-General | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 43,697.25 | 0.00 | (43,697.25) | (43,697.25) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 14,699.00 | 14,699.00 | 0.00 | 0.00 | 0.00 | 14,699.00 | 14,699.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 668.58 | 0.00 | (668.58) | (668.58) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,965.46 | 0.00 | (2,965.46) | (2,965.46) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,100.23 | 0.00 | (1,100.23) | (1,100.23) |
| Subtotal: Non-Travel Support | 30,079.00 | 30,079.00 | 0.00 | 54,569.32 | 0.00 | (24,490.32) | (24,490.32) |
| *Total: 71 - Support (Travel & Non-Travel) | 30,357.00 | 30,357.00 | 0.00 | 55,590.63 | 0.00 | (25,233.63) | (25,233.63) |
| **Total Direct Cost Expenditures | 203,477.00 | 203,477.00 | 0.00 | 203,477.00 | 0.00 | (0.00) | (0.00) |
| 760300 F&A Expenditures | 52,904.00 | 52,904.00 | 0.00 | 52,903.94 | 0.00 | 0.06 | 0.06 |
| *Total: 76 - F&A and Internal Allocations | 52,904.00 | 52,904.00 | 0.00 | 52,903.94 | 0.00 | 0.06 | 0.06 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193199 - Assessment Initiative
 Fund: 193251 - Assessment Initiative

Status: Closing - Final Financial Rev
 FMGR: Porter, Josephine B

Type: Grant

PI Name: Porter, Josephine B
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5U38HK00003601 CFDA #: 93.283
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/1/07 - 8/31/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDOJP - PI Josephine Porter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 52,904.00 | 52,904.00 | 0.00 | 52,903.94 | 0.00 | 0.06 | 0.06 |
| ***Total Expenditures | 256,381.00 | 256,381.00 | 0.00 | 256,380.94 | 0.00 | 0.06 | 0.06 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 256,380.94 | 0.00 | (256,380.94) | (256,380.94) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 256,380.94 | 0.00 | (256,380.94) | (256,380.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 256,380.94 | 0.00 | (256,380.94) | (256,380.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193223 - Breastfeeding Data Quality
 Fund: 193223 - Breastfeeding Data Quality

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Laflamme, David J

| | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Laflamme, David J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 07/18/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 2002009M31037 | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | STDBUD |
| CFDA #: | 93.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UFIHPP | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/24/09 - 3/31/10 | | | | | | Sefa Classification | RESDEV |

Org: UFDODL - PI David Laflamme

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,946.86 | 0.00 | (2,946.86) | (2,946.86) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,865.00 | 2,865.00 | 0.00 | 0.00 | 0.00 | 2,865.00 | 2,865.00 |
| *Total: 61 - Salaries and Wages | 2,865.00 | 2,865.00 | 0.00 | 2,946.86 | 0.00 | (81.86) | (81.86) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 247.54 | 0.00 | (247.54) | (247.54) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 247.54 | 0.00 | (247.54) | (247.54) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 32.16 | 0.00 | (32.16) | (32.16) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 32.16 | 0.00 | (32.16) | (32.16) |
| 711005 Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 | 1,030.80 | 0.00 | (1,030.80) | (1,030.80) |
| 7112 Research Supplies | 1,420.00 | 1,420.00 | 0.00 | 0.00 | 0.00 | 1,420.00 | 1,420.00 |
| Subtotal: Non-Travel Support | 1,420.00 | 1,420.00 | 0.00 | 1,030.80 | 0.00 | 389.20 | 389.20 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,420.00 | 1,420.00 | 0.00 | 1,062.96 | 0.00 | 357.04 | 357.04 |
| **Total Direct Cost Expenditures | 4,285.00 | 4,285.00 | 0.00 | 4,257.36 | 0.00 | 27.64 | 27.64 |
| 760300 F&A Expenditures | 1,115.00 | 1,115.00 | 0.00 | 1,106.91 | 0.00 | 8.09 | 8.09 |
| *Total: 76 - F&A and Internal Allocations | 1,115.00 | 1,115.00 | 0.00 | 1,106.91 | 0.00 | 8.09 | 8.09 |
| **Total Indirect Cost Expenditures | 1,115.00 | 1,115.00 | 0.00 | 1,106.91 | 0.00 | 8.09 | 8.09 |
| ***Total Expenditures | 5,400.00 | 5,400.00 | 0.00 | 5,364.27 | 0.00 | 35.73 | 35.73 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,364.27 | 0.00 | (5,364.27) | (5,364.27) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,364.27 | 0.00 | (5,364.27) | (5,364.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,364.27 | 0.00 | (5,364.27) | (5,364.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193226 - ADRC 2009
 Fund: 193226 - ADRC 2009

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Helms, Edgar J

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|--------|
| PI Name: | Helms, Edgar J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/30/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 90DR003901 | CFDA #: | 93.048 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/30/09 - 9/29/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UFDOEH - PI Edgar (Ned) Helms

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 158.62 | 0.00 | (158.62) | (158.62) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 10,188.98 | 0.00 | (10,188.98) | (10,188.98) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 47,991.00 | 47,991.00 | 0.00 | 0.00 | 0.00 | 47,991.00 | 47,991.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 30,122.92 | 0.00 | (30,122.92) | (30,122.92) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 294.25 | 0.00 | (294.25) | (294.25) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,106.00 | 12,106.00 | 0.00 | 0.00 | 0.00 | 12,106.00 | 12,106.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 6,271.20 | 0.00 | (6,271.20) | (6,271.20) |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 61.78 | 0.00 | (61.78) | (61.78) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 6,144.00 | 6,144.00 | 0.00 | 0.00 | 0.00 | 6,144.00 | 6,144.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 19,142.97 | 0.00 | (19,142.97) | (19,142.97) |
| *Total: 61 - Salaries and Wages | 66,241.00 | 66,241.00 | 0.00 | 66,240.72 | 0.00 | 0.28 | 0.28 |
| 65YF10 Full Fringe Benefit Distr Expe | 21,624.00 | 21,624.00 | 0.00 | 20,146.27 | 0.00 | 1,477.73 | 1,477.73 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,477.69 | 0.00 | (1,477.69) | (1,477.69) |
| *Total: 65 - Fringe Benefits | 21,624.00 | 21,624.00 | 0.00 | 21,623.96 | 0.00 | 0.04 | 0.04 |
| 710 Travel | 10,568.00 | 10,568.00 | 0.00 | 0.00 | 0.00 | 10,568.00 | 10,568.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,820.41 | 0.00 | (2,820.41) | (2,820.41) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,153.68 | 0.00 | (2,153.68) | (2,153.68) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,565.52 | 0.00 | (2,565.52) | (2,565.52) |
| Subtotal: Travel | 10,568.00 | 10,568.00 | 0.00 | 8,339.61 | 0.00 | 2,228.39 | 2,228.39 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 140.63 | 0.00 | (140.63) | (140.63) |
| 711005 Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 | 29.23 | 0.00 | (29.23) | (29.23) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,858.40 | 0.00 | (1,858.40) | (1,858.40) |
| 7112 Research Supplies | 2,435.00 | 2,435.00 | 0.00 | 0.00 | 0.00 | 2,435.00 | 2,435.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | (510.00) | (510.00) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (30,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 712.65 | 0.00 | (712.65) | (712.65) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193226 - ADRC 2009
 Fund: 193226 - ADRC 2009

Status: Closing - Final Financial Rev
 FMGR: Helms, Edgar J

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Helms, Edgar J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/30/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 90DR003901 | CFDA #: | 93.048 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UFHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/30/09 - 9/29/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UFDOEH - PI Edgar (Ned) Helms

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 206.54 | 0.00 | (206.54) | (206.54) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 831.44 | 0.00 | (831.44) | (831.44) |
| Subtotal: Non-Travel Support | 32,435.00 | 32,435.00 | 0.00 | 34,663.89 | 0.00 | (2,228.89) | (2,228.89) |
| *Total: 71 - Support (Travel & Non-Travel) | 43,003.00 | 43,003.00 | 0.00 | 43,003.50 | 0.00 | (0.50) | (0.50) |
| **Total Direct Cost Expenditures | 130,868.00 | 130,868.00 | 0.00 | 130,868.18 | 0.00 | (0.18) | (0.18) |
| 760300 F&A Expenditures | 34,026.00 | 34,026.00 | 0.00 | 34,025.70 | 0.00 | 0.30 | 0.30 |
| *Total: 76 - F&A and Internal Allocations | 34,026.00 | 34,026.00 | 0.00 | 34,025.70 | 0.00 | 0.30 | 0.30 |
| **Total Indirect Cost Expenditures | 34,026.00 | 34,026.00 | 0.00 | 34,025.70 | 0.00 | 0.30 | 0.30 |
| ***Total Expenditures | 164,894.00 | 164,894.00 | 0.00 | 164,893.88 | 0.00 | 0.12 | 0.12 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 164,893.88 | 0.00 | (164,893.88) | (164,893.88) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 164,893.88 | 0.00 | (164,893.88) | (164,893.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 164,893.88 | 0.00 | (164,893.88) | (164,893.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193226 - ADRC 2009
 Fund: 193241 - ADRC Enhancement

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Helms, Edgar J

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|--------|
| PI Name: | Helms, Edgar J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 90DR003901 | CFDA #: | 93.048 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/30/09 - 9/29/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UFDOEH - PI Edgar (Ned) Helms

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 13,138.09 | 0.00 | (13,138.09) | (13,138.09) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 36,692.38 | 0.00 | (36,692.38) | (36,692.38) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 66,468.00 | 66,468.00 | 0.00 | 0.00 | 0.00 | 66,468.00 | 66,468.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 6,302.00 | 6,302.00 | 0.00 | 0.00 | 0.00 | 6,302.00 | 6,302.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 22,822.96 | 0.00 | (22,822.96) | (22,822.96) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 117.00 | 0.00 | (117.00) | (117.00) |
| *Total: 61 - Salaries and Wages | 72,770.00 | 72,770.00 | 0.00 | 72,770.43 | 0.00 | (0.43) | (0.43) |
| 65YF10 Full Fringe Benefit Distr Expe | 23,906.00 | 23,906.00 | 0.00 | 22,264.93 | 0.00 | 1,641.07 | 1,641.07 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,640.87 | 0.00 | (1,640.87) | (1,640.87) |
| *Total: 65 - Fringe Benefits | 23,906.00 | 23,906.00 | 0.00 | 23,905.80 | 0.00 | 0.20 | 0.20 |
| 710 Travel | 20,786.00 | 20,786.00 | 0.00 | 0.00 | 0.00 | 20,786.00 | 20,786.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 4,527.63 | 0.00 | (4,527.63) | (4,527.63) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,637.60 | 0.00 | (3,637.60) | (3,637.60) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 409.00 | 0.00 | (409.00) | (409.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 9,380.00 | 0.00 | (9,380.00) | (9,380.00) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,028.15 | 0.00 | (1,028.15) | (1,028.15) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 1,153.32 | 0.00 | (1,153.32) | (1,153.32) |
| Subtotal: Travel | 20,786.00 | 20,786.00 | 0.00 | 20,785.70 | 0.00 | 0.30 | 0.30 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 124.38 | 0.00 | (124.38) | (124.38) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 14.99 | 0.00 | (14.99) | (14.99) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 159.95 | 0.00 | (159.95) | (159.95) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 417.85 | 0.00 | (417.85) | (417.85) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 7112 Research Supplies | 8,606.00 | 8,606.00 | 0.00 | 0.00 | 0.00 | 8,606.00 | 8,606.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 656.80 | 0.00 | (656.80) | (656.80) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 25.30 | 0.00 | (25.30) | (25.30) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 2,490.25 | 0.00 | (2,490.25) | (2,490.25) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 40,500.00 | 0.00 | (40,500.00) | (40,500.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 40,500.00 | 40,500.00 | 0.00 | 0.00 | 0.00 | 40,500.00 | 40,500.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 701.60 | 0.00 | (701.60) | (701.60) |

Grant: 193226 - ADRC 2009
 Fund: 193241 - ADRC Enhancement

Status: Closing - Final Financial Rev
 FMGR: Helms, Edgar J
 Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Helms, Edgar J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 90DR003901 | CFDA #: | 93.048 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/30/09 - 9/29/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UFDOEH - PI Edgar (Ned) Helms

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,600.83 | 0.00 | (1,600.83) | (1,600.83) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 283.61 | 0.00 | (283.61) | (283.61) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,830.58 | 0.00 | (1,830.58) | (1,830.58) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | 49,106.00 | 49,106.00 | 0.00 | 49,106.14 | 0.00 | (0.14) | (0.14) |
| *Total: 71 - Support (Travel & Non-Travel) | 69,892.00 | 69,892.00 | 0.00 | 69,891.84 | 0.00 | 0.16 | 0.16 |
| **Total Direct Cost Expenditures | 166,568.00 | 166,568.00 | 0.00 | 166,568.07 | 0.00 | (0.07) | (0.07) |
| 760300 F&A Expenditures | 43,308.00 | 43,308.00 | 0.00 | 43,307.66 | 0.00 | 0.34 | 0.34 |
| *Total: 76 - F&A and Internal Allocations | 43,308.00 | 43,308.00 | 0.00 | 43,307.66 | 0.00 | 0.34 | 0.34 |
| **Total Indirect Cost Expenditures | 43,308.00 | 43,308.00 | 0.00 | 43,307.66 | 0.00 | 0.34 | 0.34 |
| ***Total Expenditures | 209,876.00 | 209,876.00 | 0.00 | 209,875.73 | 0.00 | 0.27 | 0.27 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 209,875.73 | 0.00 | (209,875.73) | (209,875.73) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 209,875.73 | 0.00 | (209,875.73) | (209,875.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 209,875.73 | 0.00 | (209,875.73) | (209,875.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193226 - ADRC 2009
 Fund: 193253 - ADRC 2009-Year 3

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Helms, Edgar J

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Helms, Edgar J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 90DR003901 | CFDA #: | 93.048 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UFIHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/30/09 - 9/29/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UFDOEH - PI Edgar (Ned) Helms

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|--------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 13,762.90 | 0.00 | (13,762.90) | (13,762.90) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 24,467.79 | 0.00 | (24,467.79) | (24,467.79) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 70,257.71 | 0.00 | (70,257.71) | (70,257.71) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 122,427.00 | 122,427.00 | 0.00 | 0.00 | 0.00 | 122,427.00 | 122,427.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 9.50 | 0.00 | (9.50) | (9.50) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 877.50 | 0.00 | (877.50) | (877.50) |
| *Total: 61 - Salaries and Wages | | 122,427.00 | 122,427.00 | 0.00 | 109,900.40 | 0.00 | 12,526.60 | 12,526.60 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 48.83 | 0.00 | (48.83) | (48.83) |
| 65YF10 | Full Fringe Benefit Distr Expe | 46,437.00 | 46,437.00 | 0.00 | 49,071.58 | 0.00 | (2,634.58) | (2,634.58) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.88 | 0.00 | (0.88) | (0.88) |
| *Total: 65 - Fringe Benefits | | 46,437.00 | 46,437.00 | 0.00 | 49,121.29 | 0.00 | (2,684.29) | (2,684.29) |
| 710 | Travel | 18,016.00 | 18,016.00 | 0.00 | 0.00 | 0.00 | 18,016.00 | 18,016.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,604.94 | 0.00 | (3,604.94) | (3,604.94) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,942.50 | 0.00 | (3,942.50) | (3,942.50) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,425.00 | 0.00 | (1,425.00) | (1,425.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 651.60 | 0.00 | (651.60) | (651.60) |
| Subtotal: Travel | | 18,016.00 | 18,016.00 | 0.00 | 9,624.04 | 0.00 | 8,391.96 | 8,391.96 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 318.00 | 0.00 | (318.00) | (318.00) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,557.00 | 0.00 | (1,557.00) | (1,557.00) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 7112 | Research Supplies | 9,825.00 | 9,825.00 | 0.00 | 0.00 | 0.00 | 9,825.00 | 9,825.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,454.50 | 0.00 | (1,454.50) | (1,454.50) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 51.65 | 0.00 | (51.65) | (51.65) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 2.80 | 0.00 | (2.80) | (2.80) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 15.38 | 0.00 | (15.38) | (15.38) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 3.23 | 0.00 | (3.23) | (3.23) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 75,701.18 | 0.00 | (75,701.18) | (75,701.18) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 58,896.00 | 58,896.00 | 0.00 | 0.00 | 0.00 | 58,896.00 | 58,896.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 296.04 | 0.00 | (296.04) | (296.04) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,693.70 | 0.00 | (2,693.70) | (2,693.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193226 - ADRC 2009
 Fund: 193253 - ADRC 2009-Year 3

Status: Closing - Final Financial Rev
 FMGR: Helms, Edgar J

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Helms, Edgar J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 90DR003901 | CFDA #: | 93.048 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UFHPP | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/30/09 - 9/29/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UFDOEH - PI Edgar (Ned) Helms

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 72.50 | 0.00 | (72.50) | (72.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 634.79 | 0.00 | (634.79) | (634.79) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,829.22 | 0.00 | (2,829.22) | (2,829.22) |
| Subtotal: Non-Travel Support | 68,721.00 | 68,721.00 | 0.00 | 86,754.99 | 0.00 | (18,033.99) | (18,033.99) |
| *Total: 71 - Support (Travel & Non-Travel) | 86,737.00 | 86,737.00 | 0.00 | 96,379.03 | 0.00 | (9,642.03) | (9,642.03) |
| **Total Direct Cost Expenditures | 255,601.00 | 255,601.00 | 0.00 | 255,400.72 | 0.00 | 200.28 | 200.28 |
| 760300 F&A Expenditures | 66,456.00 | 66,456.00 | 0.00 | 66,404.16 | 0.00 | 51.84 | 51.84 |
| *Total: 76 - F&A and Internal Allocations | 66,456.00 | 66,456.00 | 0.00 | 66,404.16 | 0.00 | 51.84 | 51.84 |
| **Total Indirect Cost Expenditures | 66,456.00 | 66,456.00 | 0.00 | 66,404.16 | 0.00 | 51.84 | 51.84 |
| ***Total Expenditures | 322,057.00 | 322,057.00 | 0.00 | 321,804.88 | 0.00 | 252.12 | 252.12 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 321,804.88 | 0.00 | (321,804.88) | (321,804.88) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 321,804.88 | 0.00 | (321,804.88) | (321,804.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 321,804.88 | 0.00 | (321,804.88) | (321,804.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193238 - UDEC
 Fund: 15C704 - UDEC - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Bimbo, Linda B

| | | | | | |
|-------------------------|---|----------------------------|---------------------------------------|-----------------------|-------|
| PI Name: | Bimbo, Linda B | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: 06/25/2011 | IDC Basis Code: MTDC | Approved For Preaward | NO |
| Sponsor ID: | 90DD0618 CFDA #: 93.632 | Term Date: | IDC Rate Code: IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | IDC Dist From Code: 14ZCLR 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/11 | Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,484.00 | 21,339.20 | 0.00 | 0.00 | 0.00 | 22,484.00 | 21,339.20 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 14,006.17 | 0.00 | (14,006.17) | (14,006.17) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,333.03 | 0.00 | (7,333.03) | (7,333.03) |
| *Total: 61 - Salaries and Wages | 22,484.00 | 21,339.20 | 0.00 | 21,339.20 | 0.00 | 1,144.80 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,646.00 | 9,474.49 | 0.00 | 9,474.49 | 0.00 | 171.51 | 0.00 |
| *Total: 65 - Fringe Benefits | 9,646.00 | 9,474.49 | 0.00 | 9,474.49 | 0.00 | 171.51 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 32,130.00 | 30,813.69 | 0.00 | 30,813.69 | 0.00 | 1,316.31 | 0.00 |
| 760300 F&A Expenditures | 2,570.00 | 2,465.10 | 0.00 | 2,465.10 | 0.00 | 104.90 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 2,570.00 | 2,465.10 | 0.00 | 2,465.10 | 0.00 | 104.90 | 0.00 |
| **Total Indirect Cost Expenditures | 2,570.00 | 2,465.10 | 0.00 | 2,465.10 | 0.00 | 104.90 | 0.00 |
| ***Total Expenditures | 34,700.00 | 33,278.79 | 0.00 | 33,278.79 | 0.00 | 1,421.21 | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 2,465.10 | 0.00 | (2,465.10) | (2,465.10) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 21,339.20 | 0.00 | (21,339.20) | (21,339.20) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 9,474.49 | 0.00 | (9,474.49) | (9,474.49) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 33,278.79 | 0.00 | (33,278.79) | (33,278.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,278.79 | 0.00 | (33,278.79) | (33,278.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193238 - UDEC
 Fund: 193238 - UDEC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Bimbo, Linda B

PI Name: Bimbo, Linda B
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90DD0618 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|------------|-----------------------|-------|
| Effective Date: | 06/25/2011 | IDC Basis Code: | MTDC | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | IDC8 8.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 8 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193238 - UDEC
 Fund: 193238 - UDEC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Bimbo, Linda B

PI Name: Bimbo, Linda B
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90DD0618 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|------------|-----------------------|-------|
| Effective Date: | 06/25/201 | IDC Basis Code: | MTDC | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | IDC8 8.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 8 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UFDDJN - PI Jan Nisbet

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |

Grant: 193238 - UDEC
 Fund: 193238 - UDEC

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Bimbo, Linda B

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Bimbo, Linda B | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 06/25/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 90DD0618 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UFDLDB - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,473.68 | 0.00 | (4,473.68) | (4,473.68) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,249.92 | 0.00 | (5,249.92) | (5,249.92) |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 24,882.65 | 0.00 | (24,882.65) | (24,882.65) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 31,174.43 | 0.00 | (31,174.43) | (31,174.43) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 89,606.05 | 89,606.05 | 0.00 | 0.00 | 0.00 | 89,606.05 | 89,606.05 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 94,928.19 | 0.00 | (94,928.19) | (94,928.19) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 88,543.00 | 88,543.00 | 0.00 | 0.00 | 0.00 | 88,543.00 | 88,543.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 4.14 | 0.00 | (4.14) | (4.14) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 678.06 | 0.00 | (678.06) | (678.06) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 63,095.05 | 0.00 | (63,095.05) | (63,095.05) |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F2R Retro Operating Staff (Non-Reg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 56,323.00 | 56,323.00 | 0.00 | 0.00 | 0.00 | 56,323.00 | 56,323.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 47,638.00 | 0.00 | (47,638.00) | (47,638.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,116.00 | 0.00 | (1,116.00) | (1,116.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 42,000.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 42,000.00 | 42,000.00 |
| *Total: 61 - Salaries and Wages | 276,472.05 | 276,472.05 | 0.00 | 273,240.11 | 0.00 | 3,231.94 | 3,231.94 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 366.28 | 0.00 | (366.28) | (366.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 111,961.00 | 111,961.00 | 0.00 | 97,524.62 | 0.00 | 14,436.38 | 14,436.38 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,386.32 | 0.00 | (3,386.32) | (3,386.32) |
| *Total: 65 - Fringe Benefits | 111,961.00 | 111,961.00 | 0.00 | 101,277.22 | 0.00 | 10,683.78 | 10,683.78 |
| 710 Travel | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 7,783.49 | 0.00 | (7,783.49) | (7,783.49) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 13,429.59 | 0.00 | (13,429.59) | (13,429.59) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 484.25 | 0.00 | (484.25) | (484.25) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,477.00 | 0.00 | (3,477.00) | (3,477.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| Subtotal: Travel | 14,000.00 | 14,000.00 | 0.00 | 25,434.33 | 0.00 | (11,434.33) | (11,434.33) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 79.57 | 0.00 | (79.57) | (79.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193238 - UDEC
 Fund: 193238 - UDEC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Bimbo, Linda B

| | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|-----------------------|-------|
| PI Name: | Bimbo, Linda B | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 06/25/2011 IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 90DD0618 CFDA #: 93.632 | Term Date: | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | IDC Dist From Code: | UNHDST 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/11 | Rev Account: | 530000 Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | Sefa Classification | OTHER |

Org: UFDLDB - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--------|---|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|--------------------|
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 15,169.13 | 0.00 | (15,169.13) | (15,169.13) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 1,071.95 | 0.00 | (1,071.95) | (1,071.95) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 674.85 | 0.00 | (674.85) | (674.85) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 96.73 | 0.00 | (96.73) | (96.73) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 2,602.39 | 0.00 | (2,602.39) | (2,602.39) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 1,061.66 | 0.00 | (1,061.66) | (1,061.66) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 5,600.00 | 0.00 | (5,600.00) | (5,600.00) |
| 7112 | Research Supplies | 29,206.00 | 29,206.00 | 0.00 | 0.00 | 0.00 | 29,206.00 | 29,206.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 10,072.39 | 0.00 | (10,072.39) | (10,072.39) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 678.10 | 0.00 | (678.10) | (678.10) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,589.72 | 0.00 | (1,589.72) | (1,589.72) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 74.45 | 0.00 | (74.45) | (74.45) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 47.13 | 0.00 | (47.13) | (47.13) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 481.59 | 0.00 | (481.59) | (481.59) |
| 717000 | Consulting-General | 17,250.00 | 17,250.00 | 0.00 | 0.00 | 0.00 | 17,250.00 | 17,250.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,879.88 | 0.00 | (4,879.88) | (4,879.88) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 27,403.00 | 27,403.00 | 0.00 | 0.00 | 0.00 | 27,403.00 | 27,403.00 |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 123.50 | 0.00 | (123.50) | (123.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,267.89 | 0.00 | (1,267.89) | (1,267.89) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,885.65 | 0.00 | (10,885.65) | (10,885.65) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 152.57 | 0.00 | (152.57) | (152.57) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 2,863.50 | 0.00 | (2,863.50) | (2,863.50) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 790.49 | 0.00 | (790.49) | (790.49) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 7,063.92 | 0.00 | (7,063.92) | (7,063.92) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 8,223.00 | 0.00 | (8,223.00) | (8,223.00) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 320.06 | 0.00 | (320.06) | (320.06) |
| | Subtotal: Non-Travel Support | 73,859.00 | 73,859.00 | 0.00 | 76,340.12 | 0.00 | (2,481.12) | (2,481.12) |
| | *Total: 71 - Support (Travel & Non-Travel) | 87,859.00 | 87,859.00 | 0.00 | 101,774.45 | 0.00 | (13,915.45) | (13,915.45) |
| 730001 | Subcontracts 01 | 21,793.25 | 21,793.25 | 0.00 | 21,793.25 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193238 - UDEC
 Fund: 193238 - UDEC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Bimbo, Linda B

PI Name: Bimbo, Linda B
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90DD0618 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDL B - PI Linda Bimbo

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 73 - Subcontracts | 21,793.25 | 21,793.25 | 0.00 | 21,793.25 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 498,085.30 | 498,085.30 | 0.00 | 498,085.03 | 0.00 | 0.27 | 0.27 |
| 760300 F&A Expenditures | 39,846.70 | 39,846.70 | 0.00 | 39,846.70 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 39,846.70 | 39,846.70 | 0.00 | 39,846.70 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 39,846.70 | 39,846.70 | 0.00 | 39,846.70 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 537,932.00 | 537,932.00 | 0.00 | 537,931.73 | 0.00 | 0.27 | 0.27 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 537,931.73 | 0.00 | (537,931.73) | (537,931.73) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 537,931.73 | 0.00 | (537,931.73) | (537,931.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 537,931.73 | 0.00 | (537,931.73) | (537,931.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193250 - UDEC
 Fund: 15C776 - UDEC - CS

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Drum, Charles E

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 90DD0618 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,132.00 | 22,132.00 | 0.00 | 0.00 | 0.00 | 22,132.00 | 22,132.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 22,132.00 | 0.00 | (22,132.00) | (22,132.00) |
| *Total: 61 - Salaries and Wages | 22,132.00 | 22,132.00 | 0.00 | 22,132.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,650.00 | 9,650.00 | 0.00 | 10,047.99 | 0.00 | (397.99) | (397.99) |
| *Total: 65 - Fringe Benefits | 9,650.00 | 9,650.00 | 0.00 | 10,047.99 | 0.00 | (397.99) | (397.99) |
| **Total Direct Cost Expenditures | 31,782.00 | 31,782.00 | 0.00 | 32,179.99 | 0.00 | (397.99) | (397.99) |
| 760300 F&A Expenditures | 146,551.00 | 146,551.00 | 0.00 | 2,574.43 | 0.00 | 143,976.57 | 143,976.57 |
| *Total: 76 - F&A and Internal Allocations | 146,551.00 | 146,551.00 | 0.00 | 2,574.43 | 0.00 | 143,976.57 | 143,976.57 |
| **Total Indirect Cost Expenditures | 146,551.00 | 146,551.00 | 0.00 | 2,574.43 | 0.00 | 143,976.57 | 143,976.57 |
| ***Total Expenditures | 178,333.00 | 178,333.00 | 0.00 | 34,754.42 | 0.00 | 143,578.58 | 143,578.58 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 2,574.43 | 0.00 | (2,574.43) | (2,574.43) |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 22,132.00 | 0.00 | (22,132.00) | (22,132.00) |
| 8ICS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 10,047.99 | 0.00 | (10,047.99) | (10,047.99) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 34,754.42 | 0.00 | (34,754.42) | (34,754.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,754.42 | 0.00 | (34,754.42) | (34,754.42) |

Grant: 193250 - UDEC
 Fund: 15P113 - UDEC-Program Income

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Drum, Charles E

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 90DD0618 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,648.50 | 0.00 | (6,648.50) | (6,648.50) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 14,104.70 | 14,104.70 | 0.00 | 0.00 | 0.00 | 14,104.70 | 14,104.70 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 150.82 | 0.00 | (150.82) | (150.82) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 5,935.71 | 0.00 | (5,935.71) | (5,935.71) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,550.00 | 0.00 | (3,550.00) | (3,550.00) |
| *Total: 61 - Salaries and Wages | 14,104.70 | 14,104.70 | 0.00 | 16,960.03 | 0.00 | (2,855.33) | (2,855.33) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 76.33 | 0.00 | (76.33) | (76.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,403.53 | 6,403.53 | 0.00 | 5,709.83 | 0.00 | 693.70 | 693.70 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 330.15 | 0.00 | (330.15) | (330.15) |
| *Total: 65 - Fringe Benefits | 6,403.53 | 6,403.53 | 0.00 | 6,116.31 | 0.00 | 287.22 | 287.22 |
| 710 Travel | 1,146.61 | 1,146.61 | 0.00 | 0.00 | 0.00 | 1,146.61 | 1,146.61 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 644.11 | 0.00 | (644.11) | (644.11) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 447.00 | 0.00 | (447.00) | (447.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 55.50 | 0.00 | (55.50) | (55.50) |
| Subtotal: Travel | 1,146.61 | 1,146.61 | 0.00 | 1,146.61 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 171.60 | 0.00 | (171.60) | (171.60) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 19.90 | 0.00 | (19.90) | (19.90) |
| 7112 Research Supplies | 15,208.97 | 15,208.97 | 0.00 | 0.00 | 0.00 | 15,208.97 | 15,208.97 |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 28.87 | 0.00 | (28.87) | (28.87) |
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 807.78 | 0.00 | (807.78) | (807.78) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 2,749.87 | 0.00 | (2,749.87) | (2,749.87) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 5,670.00 | 0.00 | (5,670.00) | (5,670.00) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 321.96 | 0.00 | (321.96) | (321.96) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,066.20 | 0.00 | (1,066.20) | (1,066.20) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,464.59 | 0.00 | (2,464.59) | (2,464.59) |
| Subtotal: Non-Travel Support | 15,208.97 | 15,208.97 | 0.00 | 13,300.77 | 0.00 | 1,908.20 | 1,908.20 |
| *Total: 71 - Support (Travel & Non-Travel) | 16,355.58 | 16,355.58 | 0.00 | 14,447.38 | 0.00 | 1,908.20 | 1,908.20 |
| **Total Direct Cost Expenditures | 36,863.81 | 36,863.81 | 0.00 | 37,523.72 | 0.00 | (659.91) | (659.91) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (660.00) | 0.00 | 660.00 | 660.00 |
| 760300 F&A Expenditures | 2,949.10 | 2,949.10 | 0.00 | 2,949.20 | 0.00 | (0.10) | (0.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193250 - UDEC
 Fund: 15P113 - UDEC-Program Income

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Drum, Charles E

PI Name: Drum, Charles E
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90DD0618 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 76 - F&A and Internal Allocations | 2,949.10 | 2,949.10 | 0.00 | 2,289.20 | 0.00 | 659.90 | 659.90 |
| **Total Indirect Cost Expenditures | 2,949.10 | 2,949.10 | 0.00 | 2,289.20 | 0.00 | 659.90 | 659.90 |
| ***Total Expenditures | 39,812.91 | 39,812.91 | 0.00 | 39,812.92 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 23,040.50 | 0.00 | (23,040.50) | (23,040.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,040.50 | 0.00 | (23,040.50) | (23,040.50) |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570304 Conference Registrations | 0.00 | 0.00 | 0.00 | 16,777.00 | 0.00 | (16,777.00) | (16,777.00) |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 16,777.00 | 0.00 | (16,777.00) | (16,777.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 39,817.50 | 0.00 | (39,817.50) | (39,817.50) |

Grant: 193250 - UDEC
 Fund: 193250 - UDEC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Drum, Charles E

| | | | | | |
|-------------------------|---|---------------------------|---------------------------------------|-----------------------|-------|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: 07/01/201 | IDC Basis Code: MTDC | Approved For Preaward | NO |
| Sponsor ID: | 90DD0618 CFDA #: 93.632 | Term Date: | IDC Rate Code: IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | IDC Dist From Code: UNHDST 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12 | Rev Account: 530000 | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,346.16 | 0.00 | (1,346.16) | (1,346.16) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,249.97 | 0.00 | (5,249.97) | (5,249.97) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 24,682.83 | 0.00 | (24,682.83) | (24,682.83) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 23,162.97 | 0.00 | (23,162.97) | (23,162.97) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 92.25 | 0.00 | (92.25) | (92.25) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 116,495.00 | 116,495.00 | 0.00 | 0.00 | 0.00 | 116,495.00 | 116,495.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 113,230.83 | 0.00 | (113,230.83) | (113,230.83) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 44,550.00 | 44,550.00 | 0.00 | 0.00 | 0.00 | 44,550.00 | 44,550.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 665.46 | 0.00 | (665.46) | (665.46) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 91,404.27 | 0.00 | (91,404.27) | (91,404.27) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 108,072.00 | 108,072.00 | 0.00 | 0.00 | 0.00 | 108,072.00 | 108,072.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,621.25 | 0.00 | (15,621.25) | (15,621.25) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 2,272.50 | 0.00 | (2,272.50) | (2,272.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 933.84 | 0.00 | (933.84) | (933.84) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 32,220.00 | 32,220.00 | 0.00 | 0.00 | 0.00 | 32,220.00 | 32,220.00 |
| *Total: 61 - Salaries and Wages | 301,337.00 | 301,337.00 | 0.00 | 278,912.36 | 0.00 | 22,424.64 | 22,424.64 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 416.22 | 0.00 | (416.22) | (416.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 119,417.00 | 119,417.00 | 0.00 | 117,346.63 | 0.00 | 2,070.37 | 2,070.37 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,452.65 | 0.00 | (1,452.65) | (1,452.65) |
| *Total: 65 - Fringe Benefits | 119,417.00 | 119,417.00 | 0.00 | 119,215.50 | 0.00 | 201.50 | 201.50 |
| 710 Travel | 15,090.00 | 15,090.00 | 0.00 | 0.00 | 0.00 | 15,090.00 | 15,090.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 8,840.35 | 0.00 | (8,840.35) | (8,840.35) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 16,395.17 | 0.00 | (16,395.17) | (16,395.17) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,597.75 | 0.00 | (5,597.75) | (5,597.75) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 345.00 | 0.00 | (345.00) | (345.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 454.09 | 0.00 | (454.09) | (454.09) |
| Subtotal: Travel | 15,090.00 | 15,090.00 | 0.00 | 31,657.36 | 0.00 | (16,567.36) | (16,567.36) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 5,864.36 | 0.00 | (5,864.36) | (5,864.36) |
| 711105 Safety Shoes | 0.00 | 0.00 | 0.00 | 100.83 | 0.00 | (100.83) | (100.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193250 - UDEC
 Fund: 193250 - UDEC

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Drum, Charles E

| | | | | | |
|-------------------------|---|---------------------------|---------------------------------------|-----------------------|-------|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | US DHHS, Administration for Children and Families | Effective Date: 07/01/201 | IDC Basis Code: MTDC | Approved For Preaward | NO |
| Sponsor ID: | 90DD0618 CFDA #: 93.632 | Term Date: | IDC Rate Code: IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | IDC Dist From Code: UNHDST 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12 | Rev Account: 530000 | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UFDCCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 42.58 | 0.00 | (42.58) | (42.58) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| 711128 Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 3,949.16 | 0.00 | (3,949.16) | (3,949.16) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 481.93 | 0.00 | (481.93) | (481.93) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 3,075.90 | 0.00 | (3,075.90) | (3,075.90) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,250.23 | 0.00 | (1,250.23) | (1,250.23) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 366.90 | 0.00 | (366.90) | (366.90) |
| 7112 Research Supplies | 44,864.00 | 44,864.00 | 0.00 | 0.00 | 0.00 | 44,864.00 | 44,864.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 715.95 | 0.00 | (715.95) | (715.95) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 3,091.10 | 0.00 | (3,091.10) | (3,091.10) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 461.77 | 0.00 | (461.77) | (461.77) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 676.24 | 0.00 | (676.24) | (676.24) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 89.56 | 0.00 | (89.56) | (89.56) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 23.40 | 0.00 | (23.40) | (23.40) |
| 714020 Postage-Labeling | 0.00 | 0.00 | 0.00 | 184.80 | 0.00 | (184.80) | (184.80) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 77.63 | 0.00 | (77.63) | (77.63) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 250.70 | 0.00 | (250.70) | (250.70) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 1,785.30 | 0.00 | (1,785.30) | (1,785.30) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 727.67 | 0.00 | (727.67) | (727.67) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,426.15 | 0.00 | (5,426.15) | (5,426.15) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 808.54 | 0.00 | (808.54) | (808.54) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 15,650.13 | 0.00 | (15,650.13) | (15,650.13) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 428.41 | 0.00 | (428.41) | (428.41) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 778.55 | 0.00 | (778.55) | (778.55) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 457.50 | 0.00 | (457.50) | (457.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,075.23 | 0.00 | (1,075.23) | (1,075.23) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 7,986.00 | 0.00 | (7,986.00) | (7,986.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 9,017.00 | 0.00 | (9,017.00) | (9,017.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 361.50 | 0.00 | (361.50) | (361.50) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 62,864.00 | 62,864.00 | 0.00 | 65,535.02 | 0.00 | (2,671.02) | (2,671.02) |
| *Total: 71 - Support (Travel & Non-Travel) | 77,954.00 | 77,954.00 | 0.00 | 97,192.38 | 0.00 | (19,238.38) | (19,238.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193250 - UDEC
 Fund: 193250 - UDEC

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Drum, Charles E

PI Name: Drum, Charles E
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90DD0618 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|------------|-----------------------|-------|
| Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | IDC8 8.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 8 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UFDCCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730001 Subcontracts 01 | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 3,380.35 | 1,619.65 | (5,000.00) | (5,000.00) |
| *Total: 73 - Subcontracts | 20,000.00 | 20,000.00 | 0.00 | 23,380.35 | 1,619.65 | (5,000.00) | (5,000.00) |
| **Total Direct Cost Expenditures | 518,708.00 | 518,708.00 | 0.00 | 518,700.59 | 1,619.65 | (1,612.24) | (1,612.24) |
| 760300 F&A Expenditures | 39,897.00 | 39,897.00 | 0.00 | 39,896.00 | 0.00 | 1.00 | 1.00 |
| *Total: 76 - F&A and Internal Allocations | 39,897.00 | 39,897.00 | 0.00 | 39,896.00 | 0.00 | 1.00 | 1.00 |
| **Total Indirect Cost Expenditures | 39,897.00 | 39,897.00 | 0.00 | 39,896.00 | 0.00 | 1.00 | 1.00 |
| ***Total Expenditures | 558,605.00 | 558,605.00 | 0.00 | 558,596.59 | 1,619.65 | (1,611.24) | (1,611.24) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 558,596.59 | 0.00 | (558,596.59) | (558,596.59) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 558,596.59 | 0.00 | (558,596.59) | (558,596.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 558,596.59 | 0.00 | (558,596.59) | (558,596.59) |

Grant: 193257 - NH Disability & Public Health
 Fund: 193257 - NH Disability & Public Health

Status: Closing - Final Financial Rev
 FMGR: Drum, Charles E

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 1U59DD000954 | CFDA #: | 93.184 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,751.12 | 0.00 | (5,751.12) | (5,751.12) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 11,153.79 | 0.00 | (11,153.79) | (11,153.79) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 939.98 | 0.00 | (939.98) | (939.98) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 8,435.72 | 0.00 | (8,435.72) | (8,435.72) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 34,659.00 | 34,659.00 | 0.00 | 0.00 | 0.00 | 34,659.00 | 34,659.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 6,418.70 | 0.00 | (6,418.70) | (6,418.70) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 49,582.49 | 0.00 | (49,582.49) | (49,582.49) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 31,391.00 | 31,391.00 | 0.00 | 0.00 | 0.00 | 31,391.00 | 31,391.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 6,038.17 | 0.00 | (6,038.17) | (6,038.17) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 6,227.00 | 6,227.00 | 0.00 | 0.00 | 0.00 | 6,227.00 | 6,227.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,187.50 | 0.00 | (7,187.50) | (7,187.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 9,222.50 | 0.00 | (9,222.50) | (9,222.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 37,500.00 | 37,500.00 | 0.00 | 0.00 | 0.00 | 37,500.00 | 37,500.00 |
| *Total: 61 - Salaries and Wages | | 109,777.00 | 109,777.00 | 0.00 | 104,729.97 | 0.00 | 5,047.03 | 5,047.03 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 502.71 | 0.00 | (502.71) | (502.71) |
| 65YF10 | Full Fringe Benefit Distr Expe | 36,507.00 | 36,507.00 | 0.00 | 37,160.17 | 0.00 | (653.17) | (653.17) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 637.09 | 0.00 | (637.09) | (637.09) |
| *Total: 65 - Fringe Benefits | | 36,507.00 | 36,507.00 | 0.00 | 38,299.97 | 0.00 | (1,792.97) | (1,792.97) |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 934.52 | 0.00 | (934.52) | (934.52) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,690.76 | 0.00 | (2,690.76) | (2,690.76) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| Subtotal: Travel | | 6,000.00 | 6,000.00 | 0.00 | 4,050.28 | 0.00 | 1,949.72 | 1,949.72 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 101.11 | 0.00 | (101.11) | (101.11) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 618.54 | 0.00 | (618.54) | (618.54) |
| 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 | 252.06 | 0.00 | (252.06) | (252.06) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 | 339.99 | 0.00 | (339.99) | (339.99) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,866.00 | 0.00 | (1,866.00) | (1,866.00) |
| 7112 | Research Supplies | 9,906.00 | 9,906.00 | 0.00 | 0.00 | 0.00 | 9,906.00 | 9,906.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 5,099.61 | 0.00 | (5,099.61) | (5,099.61) |

Grant: 193257 - NH Disability & Public Health
 Fund: 193257 - NH Disability & Public Health

Status: Closing - Final Financial Rev
 FMGR: Drum, Charles E

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 1U59DD000954 | CFDA #: | 93.184 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 407.64 | 0.00 | (407.64) | (407.64) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.15 | 0.00 | (0.15) | (0.15) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 19,035.83 | 0.00 | (19,035.83) | (19,035.83) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 36.62 | 0.00 | (36.62) | (36.62) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 61.69 | 0.00 | (61.69) | (61.69) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 12.25 | 0.00 | (12.25) | (12.25) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 277.41 | 0.00 | (277.41) | (277.41) |
| Subtotal: Non-Travel Support | 22,906.00 | 22,906.00 | 0.00 | 28,108.90 | 0.00 | (5,202.90) | (5,202.90) |
| *Total: 71 - Support (Travel & Non-Travel) | 28,906.00 | 28,906.00 | 0.00 | 32,159.18 | 0.00 | (3,253.18) | (3,253.18) |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 175,190.00 | 175,190.00 | 0.00 | 175,189.12 | 0.00 | 0.88 | 0.88 |
| 760300 F&A Expenditures | 66,922.00 | 66,922.00 | 0.00 | 66,922.22 | 0.00 | (0.22) | (0.22) |
| *Total: 76 - F&A and Internal Allocations | 66,922.00 | 66,922.00 | 0.00 | 66,922.22 | 0.00 | (0.22) | (0.22) |
| **Total Indirect Cost Expenditures | 66,922.00 | 66,922.00 | 0.00 | 66,922.22 | 0.00 | (0.22) | (0.22) |
| ***Total Expenditures | 242,112.00 | 242,112.00 | 0.00 | 242,111.34 | 0.00 | 0.66 | 0.66 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 242,111.34 | 0.00 | (242,111.34) | (242,111.34) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 242,111.34 | 0.00 | (242,111.34) | (242,111.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 242,111.34 | 0.00 | (242,111.34) | (242,111.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193258 - UCEDD FY13-FY17
 Fund: 15C850 - UCEDD FY13-FY17 - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Drum, Charles E

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|---------------------|-------|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 90DD067201 | CFDA #: | 93.632 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13 | Rev Account: | | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,184.00 | 19,184.00 | 0.00 | 0.00 | 0.00 | 19,184.00 | 19,184.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 17,369.03 | 0.00 | (17,369.03) | (17,369.03) |
| *Total: 61 - Salaries and Wages | 19,184.00 | 19,184.00 | 0.00 | 17,369.03 | 0.00 | 1,814.97 | 1,814.97 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,364.00 | 8,364.00 | 0.00 | 7,816.18 | 0.00 | 547.82 | 547.82 |
| *Total: 65 - Fringe Benefits | 8,364.00 | 8,364.00 | 0.00 | 7,816.18 | 0.00 | 547.82 | 547.82 |
| **Total Direct Cost Expenditures | 27,548.00 | 27,548.00 | 0.00 | 25,185.21 | 0.00 | 2,362.79 | 2,362.79 |
| 760300 F&A Expenditures | 2,204.00 | 2,204.00 | 0.00 | 2,014.80 | 0.00 | 189.20 | 189.20 |
| *Total: 76 - F&A and Internal Allocations | 2,204.00 | 2,204.00 | 0.00 | 2,014.80 | 0.00 | 189.20 | 189.20 |
| **Total Indirect Cost Expenditures | 2,204.00 | 2,204.00 | 0.00 | 2,014.80 | 0.00 | 189.20 | 189.20 |
| ***Total Expenditures | 29,752.00 | 29,752.00 | 0.00 | 27,200.01 | 0.00 | 2,551.99 | 2,551.99 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 2,014.80 | 0.00 | (2,014.80) | (2,014.80) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 17,369.03 | 0.00 | (17,369.03) | (17,369.03) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 7,816.18 | 0.00 | (7,816.18) | (7,816.18) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 27,200.01 | 0.00 | (27,200.01) | (27,200.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,200.01 | 0.00 | (27,200.01) | (27,200.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193258 - UCEDD FY13-FY17
 Fund: 15P139 - UCEDD FY13-FY17 - PI

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Drum, Charles E

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|---------------------|-------|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 90DD067201 | CFDA #: | 93.632 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13 | Rev Account: | | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,519.00 | 12,519.00 | 0.00 | 0.00 | 0.00 | 12,519.00 | 12,519.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,058.47 | 0.00 | (1,058.47) | (1,058.47) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 11.17 | 0.00 | (11.17) | (11.17) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 10,197.00 | 0.00 | (10,197.00) | (10,197.00) |
| *Total: 61 - Salaries and Wages | 12,519.00 | 12,519.00 | 0.00 | 11,266.64 | 0.00 | 1,252.36 | 1,252.36 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.99 | 0.00 | (0.99) | (0.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,634.00 | 5,634.00 | 0.00 | 5,068.88 | 0.00 | 565.12 | 565.12 |
| *Total: 65 - Fringe Benefits | 5,634.00 | 5,634.00 | 0.00 | 5,069.87 | 0.00 | 564.13 | 564.13 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 791.40 | 0.00 | (791.40) | (791.40) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 622.67 | 0.00 | (622.67) | (622.67) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,414.07 | 0.00 | (1,414.07) | (1,414.07) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 772.46 | 0.00 | (772.46) | (772.46) |
| 711106 Supplies-Uniforms | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 649.36 | 0.00 | (649.36) | (649.36) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 89.95 | 0.00 | (89.95) | (89.95) |
| 711156 Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 | 180.64 | 0.00 | (180.64) | (180.64) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 1,411.69 | 0.00 | (1,411.69) | (1,411.69) |
| 7112 Research Supplies | 145,619.00 | 145,619.00 | 0.00 | 0.00 | 0.00 | 145,619.00 | 145,619.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 616.49 | 0.00 | (616.49) | (616.49) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 109.76 | 0.00 | (109.76) | (109.76) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 368.04 | 0.00 | (368.04) | (368.04) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 805.98 | 893.15 | 0.00 | (893.15) | (893.15) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 3,655.74 | 0.00 | (3,655.74) | (3,655.74) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 35.16 | 0.00 | (35.16) | (35.16) |
| 717105 Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 | 2,448.76 | 0.00 | (2,448.76) | (2,448.76) |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 121.80 | 0.00 | (121.80) | (121.80) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 48.09 | 0.00 | (48.09) | (48.09) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 56.55 | 0.00 | (56.55) | (56.55) |
| 71B000 Items Resale | 0.00 | 0.00 | 0.00 | 69,093.31 | 0.00 | (69,093.31) | (69,093.31) |
| Subtotal: Non-Travel Support | 145,619.00 | 145,619.00 | 805.98 | 81,250.95 | 0.00 | 64,368.05 | 64,368.05 |
| *Total: 71 - Support (Travel & Non-Travel) | 145,619.00 | 145,619.00 | 805.98 | 82,665.02 | 0.00 | 62,953.98 | 62,953.98 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193258 - UCEDD FY13-FY17
 Fund: 15P139 - UCEDD FY13-FY17 - PI

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Drum, Charles E

PI Name: Drum, Charles E
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DD067201 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 163,772.00 | 163,772.00 | 805.98 | 99,001.53 | 0.00 | 64,770.47 | 64,770.47 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (400.02) | 0.00 | 400.02 | 400.02 |
| 760300 F&A Expenditures | 13,102.00 | 13,102.00 | 64.48 | 7,888.18 | 0.00 | 5,213.82 | 5,213.82 |
| *Total: 76 - F&A and Internal Allocations | 13,102.00 | 13,102.00 | 64.48 | 7,488.16 | 0.00 | 5,613.84 | 5,613.84 |
| **Total Indirect Cost Expenditures | 13,102.00 | 13,102.00 | 64.48 | 7,488.16 | 0.00 | 5,613.84 | 5,613.84 |
| ***Total Expenditures | 176,874.00 | 176,874.00 | 870.46 | 106,489.69 | 0.00 | 70,384.31 | 70,384.31 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | (7,687.50) | 118,948.33 | 0.00 | (118,948.33) | (118,948.33) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (7,687.50) | 118,948.33 | 0.00 | (118,948.33) | (118,948.33) |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 12,358.49 | 0.00 | (12,358.49) | (12,358.49) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 12,358.49 | 0.00 | (12,358.49) | (12,358.49) |
| ***Total Revenue | 0.00 | 0.00 | (7,687.50) | 131,306.82 | 0.00 | (131,306.82) | (131,306.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193258 - UCEDD FY13-FY17
 Fund: 193258 - UCEDD FY13-FY17

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Drum, Charles E

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 90DD067201 | CFDA #: | 93.632 | Term Date: | IDC8 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Rate Code: | 8.00% | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13 | Rev Account: | 530000 | IDC Dist From Code: | UNHDST | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 6,189.78 | 0.00 | (6,189.78) | (6,189.78) |
| 711142 Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 | 9.95 | 0.00 | (9.95) | (9.95) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 7,207.58 | 0.00 | (7,207.58) | (7,207.58) |
| 711156 Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 | 218.40 | 0.00 | (218.40) | (218.40) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 572.66 | 0.00 | (572.66) | (572.66) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 3,902.36 | 0.00 | (3,902.36) | (3,902.36) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 12.48 | 0.00 | (12.48) | (12.48) |
| 711178 Supplies- Training | 0.00 | 0.00 | 0.00 | 85.48 | 0.00 | (85.48) | (85.48) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7112 Research Supplies | 31,317.00 | 31,317.00 | 0.00 | 0.00 | 0.00 | 31,317.00 | 31,317.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 4,600.73 | 0.00 | (4,600.73) | (4,600.73) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 11,649.15 | 0.00 | (11,649.15) | (11,649.15) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 802.18 | 0.00 | (802.18) | (802.18) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 170.61 | 0.00 | (170.61) | (170.61) |
| 714020 Postage-Labeling | 0.00 | 0.00 | 0.00 | 110.42 | 0.00 | (110.42) | (110.42) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 775.67 | 0.00 | (775.67) | (775.67) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 2,985.44 | 0.00 | (2,985.44) | (2,985.44) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,106.63 | 0.00 | (3,106.63) | (3,106.63) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | (67.47) | 920.01 | 0.00 | (920.01) | (920.01) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,604.24 | 0.00 | (6,604.24) | (6,604.24) |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | (30.45) | 0.00 | 30.45 | 30.45 |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 785.27 | 0.00 | (785.27) | (785.27) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 91.74 | 0.00 | (91.74) | (91.74) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 462.50 | 0.00 | (462.50) | (462.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 274.04 | 0.00 | (274.04) | (274.04) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5,940.74 | 0.00 | (5,940.74) | (5,940.74) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 8,790.00 | 0.00 | (8,790.00) | (8,790.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 1,926.80 | 0.00 | (1,926.80) | (1,926.80) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 384.00 | 0.00 | (384.00) | (384.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193258 - UCEDD FY13-FY17
 Fund: 193258 - UCEDD FY13-FY17

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Drum, Charles E

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|-------------------|------|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 90DD067201 | CFDA #: | 93.632 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | | NO | |
| | | | | | | Sefa Classification | | OTHER | |

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 71CZ35 Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 | 1,147.68 | 0.00 | (1,147.68) | (1,147.68) |
| Subtotal: Non-Travel Support | 39,317.00 | 39,317.00 | (127.47) | 79,015.64 | 0.00 | (39,698.64) | (39,698.64) |
| *Total: 71 - Support (Travel & Non-Travel) | 52,317.00 | 52,317.00 | (127.47) | 100,429.93 | 0.00 | (48,112.93) | (48,112.93) |
| 730001 Subcontracts 01 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 4,998.98 | 0.00 | (4,998.98) | (4,998.98) |
| *Total: 73 - Subcontracts | 25,000.00 | 25,000.00 | 0.00 | 4,998.98 | 0.00 | 20,001.02 | 20,001.02 |
| **Total Direct Cost Expenditures | 512,963.00 | 512,963.00 | (127.47) | 503,653.74 | 0.00 | 9,309.26 | 9,309.26 |
| 760300 F&A Expenditures | 41,037.00 | 41,037.00 | (10.20) | 40,292.52 | 0.00 | 744.48 | 744.48 |
| *Total: 76 - F&A and Internal Allocations | 41,037.00 | 41,037.00 | (10.20) | 40,292.52 | 0.00 | 744.48 | 744.48 |
| **Total Indirect Cost Expenditures | 41,037.00 | 41,037.00 | (10.20) | 40,292.52 | 0.00 | 744.48 | 744.48 |
| ***Total Expenditures | 554,000.00 | 554,000.00 | (137.67) | 543,946.26 | 0.00 | 10,053.74 | 10,053.74 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (137.67) | 543,946.26 | 0.00 | (543,946.26) | (543,946.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (137.67) | 543,946.26 | 0.00 | (543,946.26) | (543,946.26) |
| ***Total Revenue | 0.00 | 0.00 | (137.67) | 543,946.26 | 0.00 | (543,946.26) | (543,946.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193258 - UCEDD FY13-FY17
 Fund: 193258 - UCEDD FY13-FY17

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Drum, Charles E

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 90DD067201 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UFIOD0 - Institute on Disability

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 265.70 | 0.00 | (265.70) | (265.70) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 265.70 | 0.00 | (265.70) | (265.70) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 265.70 | 0.00 | (265.70) | (265.70) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 265.70 | 0.00 | (265.70) | (265.70) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 21.26 | 0.00 | (21.26) | (21.26) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 21.26 | 0.00 | (21.26) | (21.26) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 21.26 | 0.00 | (21.26) | (21.26) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 286.96 | 0.00 | (286.96) | (286.96) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 286.96 | 0.00 | (286.96) | (286.96) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 286.96 | 0.00 | (286.96) | (286.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 286.96 | 0.00 | (286.96) | (286.96) |

Grant: 193259 - Elderly Resistance Training
 Fund: 193259 - Elderly Resistance Training

Status: Active
 FMGR: Cook, Summer B

Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Cook, Summer B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 08/15/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | 1R15AG040700 | CFDA #: | 93.866 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UFKINE | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/15/12 - 7/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UFKISC - PI Summer Cook

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 13,052.75 | 47,296.44 | 0.00 | (47,296.44) | (47,296.44) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,297.59 | 0.00 | (8,297.59) | (8,297.59) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 300.81 | 0.00 | (300.81) | (300.81) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 103,397.00 | 103,397.00 | 0.00 | 0.00 | 0.00 | 103,397.00 | 103,397.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 135.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 318.76 | 4,217.25 | 0.00 | (4,217.25) | (4,217.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,383.75 | 21,640.00 | 0.00 | (21,640.00) | (21,640.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 331.33 | 1,972.58 | 0.00 | (1,972.58) | (1,972.58) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 36,900.00 | 36,900.00 | 0.00 | 0.00 | 0.00 | 36,900.00 | 36,900.00 |
| *Total: 61 - Salaries and Wages | 140,297.00 | 140,297.00 | 15,221.59 | 83,859.67 | 0.00 | 56,437.33 | 56,437.33 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1,047.49 | 4,150.85 | 0.00 | (4,150.85) | (4,150.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,447.00 | 24,447.00 | 0.00 | 3,869.28 | 0.00 | 20,577.72 | 20,577.72 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 10.49 | 10.49 | 0.00 | (10.49) | (10.49) |
| *Total: 65 - Fringe Benefits | 24,447.00 | 24,447.00 | 1,057.98 | 8,030.62 | 0.00 | 16,416.38 | 16,416.38 |
| 710 Travel | 6,560.00 | 6,560.00 | 0.00 | 0.00 | 0.00 | 6,560.00 | 6,560.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 75.50 | 0.00 | (75.50) | (75.50) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 316.00 | 476.00 | 0.00 | (476.00) | (476.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 860.81 | 0.00 | (860.81) | (860.81) |
| Subtotal: Travel | 6,560.00 | 6,560.00 | 316.00 | 1,532.31 | 0.00 | 5,027.69 | 5,027.69 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 453.10 | 0.00 | (453.10) | (453.10) |
| 7112 Research Supplies | 27,421.00 | 27,421.00 | 0.00 | 0.00 | 0.00 | 27,421.00 | 27,421.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 800.00 | 12,291.85 | 0.00 | (12,291.85) | (12,291.85) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 185.58 | 0.00 | (185.58) | (185.58) |
| 717000 Consulting-General | 7,380.00 | 7,380.00 | 0.00 | 0.00 | 0.00 | 7,380.00 | 7,380.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 450.00 | 26,150.00 | 7,450.00 | (33,600.00) | (33,600.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 38,376.00 | 38,376.00 | 0.00 | 0.00 | 0.00 | 38,376.00 | 38,376.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 48.15 | 0.00 | (48.15) | (48.15) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 364.00 | 402.00 | 0.00 | (402.00) | (402.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 279.60 | 0.00 | (279.60) | (279.60) |
| 71C110 Advertsing-Print | 0.00 | 0.00 | 0.00 | 205.05 | 0.00 | (205.05) | (205.05) |
| Subtotal: Non-Travel Support | 73,177.00 | 73,177.00 | 1,614.00 | 40,015.33 | 7,450.00 | 25,711.67 | 25,711.67 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193259 - Elderly Resistance Training
 Fund: 193259 - Elderly Resistance Training

Status: Active
 FMGR: Cook, Summer B

Type: Grant

PI Name: Cook, Summer B
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15AG040700 CFDA #: 93.866
 Resp Org: UFKINE
 FRAGRNT Start/End Date: 8/15/12 - 7/31/15

Fund Information
 Effective Date: 08/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFKISC - PI Summer Cook

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 79,737.00 | 79,737.00 | 1,930.00 | 41,547.64 | 7,450.00 | 30,739.36 | 30,739.36 |
| **Total Direct Cost Expenditures | 244,481.00 | 244,481.00 | 18,209.57 | 133,437.93 | 7,450.00 | 103,593.07 | 103,593.07 |
| 760300 F&A Expenditures | 115,755.00 | 115,755.00 | 8,649.56 | 63,158.33 | 0.00 | 52,596.67 | 52,596.67 |
| *Total: 76 - F&A and Internal Allocations | 115,755.00 | 115,755.00 | 8,649.56 | 63,158.33 | 0.00 | 52,596.67 | 52,596.67 |
| **Total Indirect Cost Expenditures | 115,755.00 | 115,755.00 | 8,649.56 | 63,158.33 | 0.00 | 52,596.67 | 52,596.67 |
| ***Total Expenditures | 360,236.00 | 360,236.00 | 26,859.13 | 196,596.26 | 7,450.00 | 156,189.74 | 156,189.74 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 26,859.13 | 196,596.26 | 0.00 | (196,596.26) | (196,596.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 26,859.13 | 196,596.26 | 0.00 | (196,596.26) | (196,596.26) |
| ***Total Revenue | 0.00 | 0.00 | 26,859.13 | 196,596.26 | 0.00 | (196,596.26) | (196,596.26) |

Grant: 193260 - Component A:
 Fund: 193260 - Component A:

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Houtenville, Andrew James

| | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 09/30/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 1U01DD000917 | CFDA #: | 93.184 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/30/12 - 9/29/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,991.35 | 0.00 | (14,991.35) | (14,991.35) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 12,418.03 | 0.00 | (12,418.03) | (12,418.03) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 14,194.60 | 0.00 | (14,194.60) | (14,194.60) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 82,220.00 | 82,220.00 | 0.00 | 0.00 | 0.00 | 82,220.00 | 82,220.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 43,706.70 | 0.00 | (43,706.70) | (43,706.70) |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 7.27 | 0.00 | (7.27) | (7.27) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 4,291.71 | 0.00 | (4,291.71) | (4,291.71) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 1,936.00 | 1,936.00 | 0.00 | 0.00 | 0.00 | 1,936.00 | 1,936.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| *Total: 61 - Salaries and Wages | 84,156.00 | 84,156.00 | 0.00 | 89,659.66 | 0.00 | (5,503.66) | (5,503.66) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,218.73 | 0.00 | (1,218.73) | (1,218.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 34,260.00 | 34,260.00 | 0.00 | 33,970.54 | 0.00 | 289.46 | 289.46 |
| *Total: 65 - Fringe Benefits | 34,260.00 | 34,260.00 | 0.00 | 35,189.27 | 0.00 | (929.27) | (929.27) |
| 710 Travel | 676.00 | 676.00 | 0.00 | 0.00 | 0.00 | 676.00 | 676.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 470.00 | 0.00 | (470.00) | (470.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 117.50 | 0.00 | (117.50) | (117.50) |
| Subtotal: Travel | 676.00 | 676.00 | 0.00 | 587.50 | 0.00 | 88.50 | 88.50 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 69.94 | 0.00 | (69.94) | (69.94) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 76.65 | 0.00 | (76.65) | (76.65) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 302.82 | 0.00 | (302.82) | (302.82) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 139.20 | 0.00 | (139.20) | (139.20) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 14.17 | 0.00 | (14.17) | (14.17) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 33.44 | 0.00 | (33.44) | (33.44) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 3.11 | 0.00 | (3.11) | (3.11) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 4.48 | 0.00 | (4.48) | (4.48) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 773.81 | 0.00 | (773.81) | (773.81) |
| *Total: 71 - Support (Travel & Non-Travel) | 676.00 | 676.00 | 0.00 | 1,361.31 | 0.00 | (685.31) | (685.31) |
| 730001 Subcontracts 01 | 57,000.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 57,000.00 | 57,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193260 - Component A:
 Fund: 193260 - Component A:

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Houtenville, Andrew James

| | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 09/30/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 1U01DD000917 | CFDA #: | 93.184 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/30/12 - 9/29/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 18,238.76 | 0.00 | (18,238.76) | (18,238.76) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 3,590.00 | 0.00 | (3,590.00) | (3,590.00) |
| *Total: 73 - Subcontracts | 57,000.00 | 57,000.00 | 0.00 | 26,828.76 | 0.00 | 30,171.24 | 30,171.24 |
| **Total Direct Cost Expenditures | 176,092.00 | 176,092.00 | 0.00 | 153,039.00 | 0.00 | 23,053.00 | 23,053.00 |
| 760300 F&A Expenditures | 73,644.00 | 73,644.00 | 0.00 | 72,309.37 | 0.00 | 1,334.63 | 1,334.63 |
| *Total: 76 - F&A and Internal Allocations | 73,644.00 | 73,644.00 | 0.00 | 72,309.37 | 0.00 | 1,334.63 | 1,334.63 |
| **Total Indirect Cost Expenditures | 73,644.00 | 73,644.00 | 0.00 | 72,309.37 | 0.00 | 1,334.63 | 1,334.63 |
| ***Total Expenditures | 249,736.00 | 249,736.00 | 0.00 | 225,348.37 | 0.00 | 24,387.63 | 24,387.63 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 225,348.37 | 0.00 | (225,348.37) | (225,348.37) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 225,348.37 | 0.00 | (225,348.37) | (225,348.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 225,348.37 | 0.00 | (225,348.37) | (225,348.37) |

Grant: 193263 - CCHD Newborn Screening
 Fund: 193263 - CCHD Newborn Screening

Status: Closing - BSC/Dept Review
 FMGR: McClain, Monica R

Type: Grant

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | McClain, Monica R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 06/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | H46MC24060 | Term Date: | | IDC Rate Code: | UOON10 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/13 - 5/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UFDDMC - PI Monica McClain

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | (1,595.35) | 17,169.12 | 0.00 | (17,169.12) | (17,169.12) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,724.00 | 15,724.00 | 0.00 | 0.00 | 0.00 | 15,724.00 | 15,724.00 |
| 615F10 | PAT | 0.00 | 0.00 | 585.15 | 29,178.36 | 0.00 | (29,178.36) | (29,178.36) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 37,200.00 | 37,200.00 | 0.00 | 0.00 | 0.00 | 37,200.00 | 37,200.00 |
| *Total: 61 - Salaries and Wages | | 52,924.00 | 52,924.00 | (1,010.20) | 46,347.48 | 0.00 | 6,576.52 | 6,576.52 |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,398.00 | 10,398.00 | (467.73) | 21,429.19 | 0.00 | (11,031.19) | (11,031.19) |
| *Total: 65 - Fringe Benefits | | 10,398.00 | 10,398.00 | (467.73) | 21,429.19 | 0.00 | (11,031.19) | (11,031.19) |
| 710 | Travel | 2,334.00 | 2,334.00 | 0.00 | 0.00 | 0.00 | 2,334.00 | 2,334.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 20.16 | 20.16 | 0.00 | (20.16) | (20.16) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 2,334.00 | 2,334.00 | 20.16 | 20.16 | 0.00 | 2,313.84 | 2,313.84 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 169.32 | 0.00 | (169.32) | (169.32) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 258.45 | 0.00 | (258.45) | (258.45) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 10.75 | 0.00 | (10.75) | (10.75) |
| 7112 | Research Supplies | 11,315.00 | 11,315.00 | 0.00 | 0.00 | 0.00 | 11,315.00 | 11,315.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.21 | 33.23 | 0.00 | (33.23) | (33.23) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 7,300.00 | 7,300.00 | 5,000.00 | (12,300.00) | (12,300.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 65,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 65,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 20.21 | 0.00 | (20.21) | (20.21) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 35.32 | 0.00 | (35.32) | (35.32) |
| Subtotal: Non-Travel Support | | 76,315.00 | 76,315.00 | 7,300.21 | 7,827.28 | 5,000.00 | 63,487.72 | 63,487.72 |
| *Total: 71 - Support (Travel & Non-Travel) | | 78,649.00 | 78,649.00 | 7,320.37 | 7,847.44 | 5,000.00 | 65,801.56 | 65,801.56 |
| 730001 | Subcontracts 01 | 200,002.00 | 200,002.00 | 0.00 | 0.00 | 0.00 | 200,002.00 | 200,002.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 6,180.70 | 34,234.67 | 18,851.10 | (53,085.77) | (53,085.77) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 2,452.95 | 37,499.05 | (39,952.00) | (39,952.00) |
| 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | (50,000.00) | (50,000.00) |
| *Total: 73 - Subcontracts | | 200,002.00 | 200,002.00 | 6,180.70 | 36,687.62 | 106,350.15 | 56,964.23 | 56,964.23 |
| **Total Direct Cost Expenditures | | 341,973.00 | 341,973.00 | 12,023.14 | 112,311.73 | 111,350.15 | 118,311.12 | 118,311.12 |
| 760300 | F&A Expenditures | 63,699.00 | 63,699.00 | 2,231.80 | 39,375.44 | 0.00 | 24,323.56 | 24,323.56 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193263 - CCHD Newborn Screening
 Fund: 193263 - CCHD Newborn Screening

Status: Closing - BSC/Dept Review
 FMGR: McClain, Monica R

Type: Grant

PI Name: McClain, Monica R
 US DHHS, Health Resources and Services Administration
 Sponsor: Administration
 Sponsor ID: H46MC24060 CFDA #: 93.110
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/13 - 5/31/14

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDMC - PI Monica McClain

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 63,699.00 | 63,699.00 | 2,231.80 | 39,375.44 | 0.00 | 24,323.56 | 24,323.56 |
| **Total Indirect Cost Expenditures | 63,699.00 | 63,699.00 | 2,231.80 | 39,375.44 | 0.00 | 24,323.56 | 24,323.56 |
| ***Total Expenditures | 405,672.00 | 405,672.00 | 14,254.94 | 151,687.17 | 111,350.15 | 142,634.68 | 142,634.68 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 14,254.94 | 151,687.17 | 0.00 | (151,687.17) | (151,687.17) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 14,254.94 | 151,687.17 | 0.00 | (151,687.17) | (151,687.17) |
| ***Total Revenue | 0.00 | 0.00 | 14,254.94 | 151,687.17 | 0.00 | (151,687.17) | (151,687.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193264 - NEGC
 Fund: 193264 - NEGC

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: McClain, Monica R

| | | | | | |
|-------------------------|---|---------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | McClain, Monica R | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: 06/01/201 | IDC Basis Code: MTDC | Approved For Preaward | NO |
| Sponsor ID: | H46MC24093 CFDA #: 93.110 | Term Date: | IDC Rate Code: IDC18 18.00 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | IDC Dist From Code: UNHDST 18 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/13 - 5/31/14 | Rev Account: 530000 | Fund Type Level 2 P1 | Idc Waiver | YES |
| | | | | Sefa Classification | RESDEV |

Org: UFDDMC - PI Monica McClain

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 1,595.36 | 84,697.45 | 0.00 | (84,697.45) | (84,697.45) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 133.74 | 6,845.11 | 0.00 | (6,845.11) | (6,845.11) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 101,673.00 | 101,673.00 | 0.00 | 0.00 | 0.00 | 101,673.00 | 101,673.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 540.81 | 4,759.09 | 0.00 | (4,759.09) | (4,759.09) |
| 615F10 PAT | 0.00 | 0.00 | 1,182.99 | 57,997.18 | 0.00 | (57,997.18) | (57,997.18) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 50,923.00 | 50,923.00 | 0.00 | 0.00 | 0.00 | 50,923.00 | 50,923.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 135.95 | 0.00 | (135.95) | (135.95) |
| 617F10 Operating Staff | 0.00 | 0.00 | 754.83 | 2,768.36 | 0.00 | (2,768.36) | (2,768.36) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,558.10 | 0.00 | (2,558.10) | (2,558.10) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,517.63 | 50,797.43 | 0.00 | (50,797.43) | (50,797.43) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,245.03 | 0.00 | (1,245.03) | (1,245.03) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 41,919.00 | 41,919.00 | 0.00 | 0.00 | 0.00 | 41,919.00 | 41,919.00 |
| *Total: 61 - Salaries and Wages | 194,515.00 | 194,515.00 | 6,725.36 | 211,803.70 | 0.00 | (17,288.70) | (17,288.70) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 10.74 | 0.00 | (10.74) | (10.74) |
| 65YF10 Full Fringe Benefit Distr Expe | 69,981.00 | 69,981.00 | 1,859.49 | 71,832.65 | 0.00 | (1,851.65) | (1,851.65) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 198.89 | 4,245.71 | 0.00 | (4,245.71) | (4,245.71) |
| *Total: 65 - Fringe Benefits | 69,981.00 | 69,981.00 | 2,058.38 | 76,089.10 | 0.00 | (6,108.10) | (6,108.10) |
| 710 Travel | 32,925.00 | 32,925.00 | 0.00 | 0.00 | 0.00 | 32,925.00 | 32,925.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 93.30 | 6,111.29 | 0.00 | (6,111.29) | (6,111.29) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,120.22 | 16,480.20 | 0.00 | (16,480.20) | (16,480.20) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 715.00 | 0.00 | (715.00) | (715.00) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 59.00 | 0.00 | (59.00) | (59.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 135.23 | 7,870.50 | 0.00 | (7,870.50) | (7,870.50) |
| Subtotal: Travel | 32,925.00 | 32,925.00 | 1,348.75 | 31,235.99 | 0.00 | 1,689.01 | 1,689.01 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 49.99 | 858.01 | 0.00 | (858.01) | (858.01) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 395.00 | 400.52 | 0.00 | (400.52) | (400.52) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 311.58 | 0.00 | (311.58) | (311.58) |
| 711156 Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 | 101.89 | 0.00 | (101.89) | (101.89) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 18.23 | 0.00 | (18.23) | (18.23) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 2,602.10 | 0.00 | (2,602.10) | (2,602.10) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |

Grant: 193264 - NEGC
 Fund: 193264 - NEGC

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: McClain, Monica R

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | McClain, Monica R | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 06/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | H46MC24093 | Term Date: | | IDC Rate Code: | IDC18 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/13 - 5/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |

Org: UFDDMC - PI Monica McClain

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 488.45 | 0.00 | (488.45) | (488.45) |
| 7112 Research Supplies | 33,240.00 | 33,240.00 | 0.00 | 0.00 | 0.00 | 33,240.00 | 33,240.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 105.59 | 0.00 | (105.59) | (105.59) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,388.89 | 0.00 | (1,388.89) | (1,388.89) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.92 | 0.00 | (0.92) | (0.92) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.48 | 158.05 | 0.00 | (158.05) | (158.05) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 4.29 | 302.20 | 0.00 | (302.20) | (302.20) |
| 716115 Rentals-Linen | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 777.50 | 0.00 | (777.50) | (777.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 52,602.25 | 197,659.34 | 1,000.00 | (198,659.34) | (198,659.34) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 224,934.00 | 224,934.00 | 0.00 | 0.00 | 0.00 | 224,934.00 | 224,934.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 122.52 | 606.71 | 0.00 | (606.71) | (606.71) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 168.85 | 0.00 | (168.85) | (168.85) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 12.75 | 139.33 | 0.00 | (139.33) | (139.33) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5,978.91 | 0.00 | (5,978.91) | (5,978.91) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 489.00 | 0.00 | (489.00) | (489.00) |
| Subtotal: Non-Travel Support | 258,174.00 | 258,174.00 | 53,207.28 | 213,554.07 | 1,000.00 | 43,619.93 | 43,619.93 |
| *Total: 71 - Support (Travel & Non-Travel) | 291,099.00 | 291,099.00 | 54,556.03 | 244,790.06 | 1,000.00 | 45,308.94 | 45,308.94 |
| 722200 Participant Support | 0.00 | 0.00 | 100.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 100.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 730001 Subcontracts 01 | 170,139.00 | 170,139.00 | 0.00 | 0.00 | 0.00 | 170,139.00 | 170,139.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 4,275.22 | 25,720.14 | 0.00 | (25,720.14) | (25,720.14) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 9,194.15 | 31,389.26 | 9,444.74 | (40,834.00) | (40,834.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 6,138.72 | 35,681.16 | 0.00 | (35,681.16) | (35,681.16) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 0.00 | 41,412.00 | (41,412.00) | (41,412.00) |
| *Total: 73 - Subcontracts | 170,139.00 | 170,139.00 | 19,608.09 | 92,790.56 | 50,856.74 | 26,491.70 | 26,491.70 |
| **Total Direct Cost Expenditures | 725,734.00 | 725,734.00 | 83,047.86 | 626,373.42 | 51,856.74 | 47,503.84 | 47,503.84 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| 760300 F&A Expenditures | 130,631.48 | 130,631.48 | 12,563.96 | 109,547.39 | 0.00 | 21,084.09 | 21,084.09 |
| *Total: 76 - F&A and Internal Allocations | 130,631.48 | 130,631.48 | 12,563.96 | 109,561.39 | 0.00 | 21,070.09 | 21,070.09 |
| **Total Indirect Cost Expenditures | 130,631.48 | 130,631.48 | 12,563.96 | 109,561.39 | 0.00 | 21,070.09 | 21,070.09 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193264 - NEGC
 Fund: 193264 - NEGC

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: McClain, Monica R

PI Name: McClain, Monica R
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: H46MC24093 CFDA #: 93.110
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/13 - 5/31/14

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC18 18.00
 IDC Dist From Code: UNHDST 18
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UFDDMC - PI Monica McClain

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| ***Total Expenditures | 856,365.48 | 856,365.48 | 95,611.82 | 735,934.81 | 51,856.74 | 68,573.93 | 68,573.93 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 95,611.82 | 735,934.81 | 0.00 | (735,934.81) | (735,934.81) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 95,611.82 | 735,934.81 | 0.00 | (735,934.81) | (735,934.81) |
| ***Total Revenue | 0.00 | 0.00 | 95,611.82 | 735,934.81 | 0.00 | (735,934.81) | (735,934.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193265 - UCEDD FY14
 Fund: 15C901 - UCEDD FY14 - CS

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Drum, Charles E

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 90DD067201 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,191.00 | 18,191.00 | 0.00 | 0.00 | 0.00 | 18,191.00 | 18,191.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 6,762.76 | 18,191.00 | 0.00 | (18,191.00) | (18,191.00) |
| *Total: 61 - Salaries and Wages | 18,191.00 | 18,191.00 | 6,762.76 | 18,191.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,423.00 | 8,423.00 | 3,131.30 | 8,422.64 | 0.00 | 0.36 | 0.36 |
| *Total: 65 - Fringe Benefits | 8,423.00 | 8,423.00 | 3,131.30 | 8,422.64 | 0.00 | 0.36 | 0.36 |
| **Total Direct Cost Expenditures | 26,614.00 | 26,614.00 | 9,894.06 | 26,613.64 | 0.00 | 0.36 | 0.36 |
| 760300 F&A Expenditures | 2,129.00 | 2,129.00 | 791.53 | 2,129.10 | 0.00 | (0.10) | (0.10) |
| *Total: 76 - F&A and Internal Allocations | 2,129.00 | 2,129.00 | 791.53 | 2,129.10 | 0.00 | (0.10) | (0.10) |
| **Total Indirect Cost Expenditures | 2,129.00 | 2,129.00 | 791.53 | 2,129.10 | 0.00 | (0.10) | (0.10) |
| ***Total Expenditures | 28,743.00 | 28,743.00 | 10,685.59 | 28,742.74 | 0.00 | 0.26 | 0.26 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 791.53 | 2,129.10 | 0.00 | (2,129.10) | (2,129.10) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 6,762.76 | 18,191.00 | 0.00 | (18,191.00) | (18,191.00) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 3,131.30 | 8,422.64 | 0.00 | (8,422.64) | (8,422.64) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 10,685.59 | 28,742.74 | 0.00 | (28,742.74) | (28,742.74) |
| ***Total Revenue | 0.00 | 0.00 | 10,685.59 | 28,742.74 | 0.00 | (28,742.74) | (28,742.74) |

Grant: 193265 - UCEDD FY14
 Fund: 15P151 - UCEDD FY14 - PI

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Drum, Charles E

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 90DD067201 | CFDA #: | 93.632 | Term Date: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 1,529.99 | 1,529.99 | 0.00 | (1,529.99) | (1,529.99) |
| 615F10 PAT | 0.00 | 0.00 | 1,504.62 | 19,101.92 | 0.00 | (19,101.92) | (19,101.92) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 68,023.72 | 68,023.72 | 0.00 | 0.00 | 0.00 | 68,023.72 | 68,023.72 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 224.71 | 0.00 | (224.71) | (224.71) |
| 617F10 Operating Staff | 0.00 | 0.00 | (7,812.18) | 41,544.94 | 0.00 | (41,544.94) | (41,544.94) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 9,387.50 | 9,387.50 | 0.00 | (9,387.50) | (9,387.50) |
| *Total: 61 - Salaries and Wages | 68,023.72 | 68,023.72 | 4,609.93 | 71,789.06 | 0.00 | (3,765.34) | (3,765.34) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 17.76 | 0.00 | (17.76) | (17.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 31,448.51 | 31,448.51 | (2,280.30) | 28,719.79 | 0.00 | 2,728.72 | 2,728.72 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 741.61 | 741.61 | 0.00 | (741.61) | (741.61) |
| *Total: 65 - Fringe Benefits | 31,448.51 | 31,448.51 | (1,538.69) | 29,479.16 | 0.00 | 1,969.35 | 1,969.35 |
| 710 Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 310.97 | 1,973.06 | 0.00 | (1,973.06) | (1,973.06) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11,133.63 | 0.00 | (11,133.63) | (11,133.63) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 111.00 | 111.00 | 0.00 | (111.00) | (111.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 118.96 | 0.00 | (118.96) | (118.96) |
| Subtotal: Travel | 8,000.00 | 8,000.00 | 421.97 | 13,336.65 | 0.00 | (5,336.65) | (5,336.65) |
| 711100 Supplies-General | 0.00 | 0.00 | 21.47 | 160.07 | 0.00 | (160.07) | (160.07) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711110 Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 71.32 | 0.00 | (71.32) | (71.32) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 50.51 | 579.32 | 0.00 | (579.32) | (579.32) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 242.13 | 0.00 | (242.13) | (242.13) |
| 711172 Program Supplies | 0.00 | 0.00 | 675.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 7112 Research Supplies | 102,000.00 | 102,000.00 | 0.00 | 0.00 | 0.00 | 102,000.00 | 102,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,727.67 | 0.00 | (5,727.67) | (5,727.67) |
| 714000 Postage-General | 0.00 | 0.00 | 1,639.48 | 4,074.14 | 0.00 | (4,074.14) | (4,074.14) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 68.10 | 2,063.46 | 0.00 | (2,063.46) | (2,063.46) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,999.25 | 0.00 | (1,999.25) | (1,999.25) |
| 714015 Postage-Program Guide | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 Rentals-Copier | 0.00 | 0.00 | 5.31 | 112.55 | 0.00 | (112.55) | (112.55) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193265 - UCEDD FY14
 Fund: 15P151 - UCEDD FY14 - PI

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Drum, Charles E

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 90DD067201 | CFDA #: | 93.632 | Term Date: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717105 Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 265.92 | 2,020.82 | 0.00 | (2,020.82) | (2,020.82) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 15.19 | 15.19 | 0.00 | (15.19) | (15.19) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 4,000.00 | 18,580.00 | 0.00 | (18,580.00) | (18,580.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 30.45 | 0.00 | (30.45) | (30.45) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 1.73 | 45.90 | 0.00 | (45.90) | (45.90) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 66.71 | 0.00 | (66.71) | (66.71) |
| 71B000 Items Resale | 0.00 | 0.00 | 7,195.65 | 53,302.56 | 0.00 | (53,302.56) | (53,302.56) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 46.54 | 46.54 | 0.00 | (46.54) | (46.54) |
| Subtotal: Non-Travel Support | 102,000.00 | 102,000.00 | 13,984.90 | 90,688.08 | 0.00 | 11,311.92 | 11,311.92 |
| *Total: 71 - Support (Travel & Non-Travel) | 110,000.00 | 110,000.00 | 14,406.87 | 104,024.73 | 0.00 | 5,975.27 | 5,975.27 |
| **Total Direct Cost Expenditures | 209,472.23 | 209,472.23 | 17,478.11 | 205,292.95 | 0.00 | 4,179.28 | 4,179.28 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (2,661.97) | 0.00 | 2,661.97 | 2,661.97 |
| 760300 F&A Expenditures | 14,475.85 | 14,475.85 | 1,398.39 | 16,210.75 | 0.00 | (1,734.90) | (1,734.90) |
| *Total: 76 - F&A and Internal Allocations | 14,475.85 | 14,475.85 | 1,398.39 | 13,548.78 | 0.00 | 927.07 | 927.07 |
| **Total Indirect Cost Expenditures | 14,475.85 | 14,475.85 | 1,398.39 | 13,548.78 | 0.00 | 927.07 | 927.07 |
| ***Total Expenditures | 223,948.08 | 223,948.08 | 18,876.50 | 218,841.73 | 0.00 | 5,106.35 | 5,106.35 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 18,068.02 | 219,099.75 | 0.00 | (219,099.75) | (219,099.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 18,068.02 | 219,099.75 | 0.00 | (219,099.75) | (219,099.75) |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 23,441.55 | 0.00 | (23,441.55) | (23,441.55) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 23,441.55 | 0.00 | (23,441.55) | (23,441.55) |
| ***Total Revenue | 0.00 | 0.00 | 18,068.02 | 242,541.30 | 0.00 | (242,541.30) | (242,541.30) |

Grant: 193265 - UCEDD FY14
 Fund: 193265 - UCEDD FY14

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Drum, Charles E

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/30/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 90DD067201 | CFDA #: | 93.632 | Term Date: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UFDDCD - PI Charles Drum

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,729.23 | 0.00 | (1,729.23) | (1,729.23) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | (57.73) | 5,620.00 | 0.00 | (5,620.00) | (5,620.00) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,349.96 | 43,158.05 | 0.00 | (43,158.05) | (43,158.05) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 3,565.10 | 35,724.92 | 0.00 | (35,724.92) | (35,724.92) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 72,495.00 | 72,495.00 | 0.00 | 0.00 | 0.00 | 72,495.00 | 72,495.00 |
| 615F10 | PAT | 0.00 | 0.00 | 8,682.77 | 86,711.38 | 0.00 | (86,711.38) | (86,711.38) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 186,784.00 | 186,784.00 | 0.00 | 0.00 | 0.00 | 186,784.00 | 186,784.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 29.66 | 0.00 | (29.66) | (29.66) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 14,602.53 | 91,586.84 | 0.00 | (91,586.84) | (91,586.84) |
| 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 765.00 | 25,284.50 | 0.00 | (25,284.50) | (25,284.50) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 325.68 | 0.00 | (325.68) | (325.68) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 589.50 | 0.00 | (589.50) | (589.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 33,615.00 | 33,615.00 | 0.00 | 0.00 | 0.00 | 33,615.00 | 33,615.00 |
| *Total: 61 - Salaries and Wages | | 292,894.00 | 292,894.00 | 30,907.63 | 291,047.76 | 0.00 | 1,846.24 | 1,846.24 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 187.45 | 0.00 | (187.45) | (187.45) |
| 65YF10 | Full Fringe Benefit Distr Expe | 121,957.00 | 121,957.00 | 13,416.12 | 121,137.08 | 0.00 | 819.92 | 819.92 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 60.44 | 1,997.52 | 0.00 | (1,997.52) | (1,997.52) |
| *Total: 65 - Fringe Benefits | | 121,957.00 | 121,957.00 | 13,476.56 | 123,322.05 | 0.00 | (1,365.05) | (1,365.05) |
| 710 | Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 1,947.87 | 8,758.63 | 0.00 | (8,758.63) | (8,758.63) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,154.52 | 0.00 | (8,154.52) | (8,154.52) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 481.73 | 2,571.73 | 0.00 | (2,571.73) | (2,571.73) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 47.00 | 0.00 | (47.00) | (47.00) |
| Subtotal: Travel | | 15,000.00 | 15,000.00 | 2,429.60 | 19,531.88 | 0.00 | (4,531.88) | (4,531.88) |
| 711100 | Supplies-General | 0.00 | 0.00 | 426.66 | 2,500.36 | 0.00 | (2,500.36) | (2,500.36) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 | 7,114.00 | 0.00 | (7,114.00) | (7,114.00) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 376.87 | 6,331.49 | 0.00 | (6,331.49) | (6,331.49) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | (288.25) | 0.00 | 288.25 | 288.25 |
| 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 | 981.06 | 0.00 | (981.06) | (981.06) |

Grant: 193265 - UCEDD FY14
 Fund: 193265 - UCEDD FY14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Drum, Charles E

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/30/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 90DD067201 | CFDA #: | 93.632 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 102.81 | 950.06 | 0.00 | (950.06) | (950.06) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 2,863.57 | 0.00 | (2,863.57) | (2,863.57) |
| 711172 Program Supplies | 0.00 | 0.00 | 334.39 | 3,240.89 | 0.00 | (3,240.89) | (3,240.89) |
| 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 431.06 | 3,931.06 | 0.00 | (3,931.06) | (3,931.06) |
| 7112 Research Supplies | 53,718.00 | 53,718.00 | 0.00 | 0.00 | 0.00 | 53,718.00 | 53,718.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 7,722.19 | 0.00 | (7,722.19) | (7,722.19) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 73.38 | 0.00 | (73.38) | (73.38) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 4.78 | 735.64 | 0.00 | (735.64) | (735.64) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 12.14 | 188.69 | 0.00 | (188.69) | (188.69) |
| 714020 Postage-Labeling | 0.00 | 0.00 | 0.00 | 299.57 | 0.00 | (299.57) | (299.57) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 127.16 | 2,194.99 | 0.00 | (2,194.99) | (2,194.99) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 400.00 | 940.00 | 0.00 | (940.00) | (940.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 3,235.80 | 6,790.84 | 0.00 | (6,790.84) | (6,790.84) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 34.84 | 553.58 | 0.00 | (553.58) | (553.58) |
| 718004 Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 30.45 | 0.00 | (30.45) | (30.45) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 594.93 | 0.00 | (594.93) | (594.93) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | (265.00) | (265.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 30.02 | 254.97 | 0.00 | (254.97) | (254.97) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,074.49 | 5,094.49 | 0.00 | (5,094.49) | (5,094.49) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 9,376.00 | 0.00 | (9,376.00) | (9,376.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 416.44 | 0.00 | (416.44) | (416.44) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 470.00 | 0.00 | (470.00) | (470.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 22.93 | 182.33 | 0.00 | (182.33) | (182.33) |
| Subtotal: Non-Travel Support | 60,718.00 | 60,718.00 | 6,613.95 | 63,837.73 | 0.00 | (3,119.73) | (3,119.73) |
| *Total: 71 - Support (Travel & Non-Travel) | 75,718.00 | 75,718.00 | 9,043.55 | 83,369.61 | 0.00 | (7,651.61) | (7,651.61) |
| 730001 Subcontracts 01 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 1,331.98 | 2,663.78 | 2,336.22 | (5,000.00) | (5,000.00) |
| *Total: 73 - Subcontracts | 5,000.00 | 5,000.00 | 1,331.98 | 2,663.78 | 2,336.22 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 495,569.00 | 495,569.00 | 54,759.72 | 500,403.20 | 2,336.22 | (7,170.42) | (7,170.42) |
| 760300 F&A Expenditures | 39,646.00 | 39,646.00 | 4,380.75 | 39,350.77 | 0.00 | 295.23 | 295.23 |
| *Total: 76 - F&A and Internal Allocations | 39,646.00 | 39,646.00 | 4,380.75 | 39,350.77 | 0.00 | 295.23 | 295.23 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193265 - UCEDD FY14
 Fund: 193265 - UCEDD FY14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Drum, Charles E

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 06/30/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 90DD067201 | CFDA #: | 93.632 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 39,646.00 | 39,646.00 | 4,380.75 | 39,350.77 | 0.00 | 295.23 | 295.23 |
| ***Total Expenditures | 535,215.00 | 535,215.00 | 59,140.47 | 539,753.97 | 2,336.22 | (6,875.19) | (6,875.19) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 59,140.47 | 539,753.97 | 0.00 | (539,753.97) | (539,753.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 59,140.47 | 539,753.97 | 0.00 | (539,753.97) | (539,753.97) |
| ***Total Revenue | 0.00 | 0.00 | 59,140.47 | 539,753.97 | 0.00 | (539,753.97) | (539,753.97) |

Grant: 193266 - NH Disability & Public Health
 Fund: 193266 - NH Disability & Public Health

Status: Closing - BSC/Dept Review
 FMGR: Drum, Charles E

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 09/04/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 5U59DD00095402 | CFDA #: | 93.184 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,659.00 | 0.00 | (7,659.00) | (7,659.00) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 11,502.48 | 0.00 | (11,502.48) | (11,502.48) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 638.14 | 6,276.51 | 0.00 | (6,276.51) | (6,276.51) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 6,577.95 | 0.00 | (6,577.95) | (6,577.95) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,659.00 | 24,659.00 | 0.00 | 0.00 | 0.00 | 24,659.00 | 24,659.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 895.96 | 8,812.45 | 0.00 | (8,812.45) | (8,812.45) |
| 615F10 | PAT | 0.00 | 0.00 | 6,656.25 | 58,666.67 | 0.00 | (58,666.67) | (58,666.67) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 95,455.00 | 95,455.00 | 0.00 | 0.00 | 0.00 | 95,455.00 | 95,455.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 11.36 | 0.00 | (11.36) | (11.36) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,864.60 | 10,275.26 | 0.00 | (10,275.26) | (10,275.26) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1.88 | 0.00 | (1.88) | (1.88) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 4,825.53 | 31,853.87 | 0.00 | (31,853.87) | (31,853.87) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 18.27 | 0.00 | (18.27) | (18.27) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,633.75 | 0.00 | (3,633.75) | (3,633.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 37,893.00 | 37,893.00 | 0.00 | 0.00 | 0.00 | 37,893.00 | 37,893.00 |
| *Total: 61 - Salaries and Wages | | 158,007.00 | 158,007.00 | 14,880.48 | 145,289.45 | 0.00 | 12,717.55 | 12,717.55 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 607.54 | 0.00 | (607.54) | (607.54) |
| 65YF10 | Full Fringe Benefit Distr Expe | 49,138.00 | 49,138.00 | 4,473.41 | 47,095.43 | 0.00 | 2,042.57 | 2,042.57 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 380.03 | 2,515.29 | 0.00 | (2,515.29) | (2,515.29) |
| *Total: 65 - Fringe Benefits | | 49,138.00 | 49,138.00 | 4,853.44 | 50,218.26 | 0.00 | (1,080.26) | (1,080.26) |
| 710 | Travel | 6,250.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 686.80 | 1,116.84 | 0.00 | (1,116.84) | (1,116.84) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 781.51 | 2,114.05 | 0.00 | (2,114.05) | (2,114.05) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 402.80 | 0.00 | (402.80) | (402.80) |
| Subtotal: Travel | | 6,250.00 | 6,250.00 | 1,468.31 | 3,633.69 | 0.00 | 2,616.31 | 2,616.31 |
| 711100 | Supplies-General | 0.00 | 0.00 | 39.97 | 241.27 | 0.00 | (241.27) | (241.27) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 193.92 | 0.00 | (193.92) | (193.92) |
| 7112 | Research Supplies | 7,243.00 | 7,243.00 | 0.00 | 0.00 | 0.00 | 7,243.00 | 7,243.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 22.50 | 904.65 | 0.00 | (904.65) | (904.65) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 30.45 | 149.98 | 0.00 | (149.98) | (149.98) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 28.85 | 0.00 | (28.85) | (28.85) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 180.75 | 839.16 | 0.00 | (839.16) | (839.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193266 - NH Disability & Public Health
 Fund: 193266 - NH Disability & Public Health

Status: Closing - BSC/Dept Review
 FMGR: Drum, Charles E

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Drum, Charles E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 09/04/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 5U59DD00095402 | CFDA #: | 93.184 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UFDDCD - PI Charles Drum

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 5,060.00 | 10,560.00 | 0.00 | (10,560.00) | (10,560.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 22.33 | 28.33 | 0.00 | (28.33) | (28.33) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 3.94 | 0.00 | (3.94) | (3.94) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 11.14 | 0.00 | (11.14) | (11.14) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 272.30 | 320.88 | 0.00 | (320.88) | (320.88) |
| Subtotal: Non-Travel Support | 20,243.00 | 20,243.00 | 5,628.30 | 13,282.12 | 0.00 | 6,960.88 | 6,960.88 |
| *Total: 71 - Support (Travel & Non-Travel) | 26,493.00 | 26,493.00 | 7,096.61 | 16,915.81 | 0.00 | 9,577.19 | 9,577.19 |
| 730001 Subcontracts 01 | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| *Total: 73 - Subcontracts | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| **Total Direct Cost Expenditures | 268,638.00 | 268,638.00 | 26,830.53 | 212,423.52 | 0.00 | 56,214.48 | 56,214.48 |
| 760300 F&A Expenditures | 89,250.00 | 89,250.00 | 10,249.28 | 81,145.70 | 0.00 | 8,104.30 | 8,104.30 |
| *Total: 76 - F&A and Internal Allocations | 89,250.00 | 89,250.00 | 10,249.28 | 81,145.70 | 0.00 | 8,104.30 | 8,104.30 |
| **Total Indirect Cost Expenditures | 89,250.00 | 89,250.00 | 10,249.28 | 81,145.70 | 0.00 | 8,104.30 | 8,104.30 |
| ***Total Expenditures | 357,888.00 | 357,888.00 | 37,079.81 | 293,569.22 | 0.00 | 64,318.78 | 64,318.78 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 37,079.81 | 293,569.22 | 0.00 | (293,569.22) | (293,569.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 37,079.81 | 293,569.22 | 0.00 | (293,569.22) | (293,569.22) |
| ***Total Revenue | 0.00 | 0.00 | 37,079.81 | 293,569.22 | 0.00 | (293,569.22) | (293,569.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193269 - Component A: Year 2
 Fund: 193269 - Component A: Year 2

Status: Active
 Type: Cooperative Agreement
 FMGR: Houtenville, Andrew James

| | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 09/30/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 5U01DD00091702 | CFDA #: | 93.184 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/30/13 - 9/29/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,527.47 | 4,668.87 | 0.00 | (4,668.87) | (4,668.87) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 6,578.35 | 46,282.37 | 0.00 | (46,282.37) | (46,282.37) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 71,312.00 | 71,312.00 | 0.00 | 0.00 | 0.00 | 71,312.00 | 71,312.00 |
| 615F10 PAT | 0.00 | 0.00 | (943.28) | 16,593.13 | 0.00 | (16,593.13) | (16,593.13) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 27,048.00 | 27,048.00 | 0.00 | 0.00 | 0.00 | 27,048.00 | 27,048.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 224.55 | 1,665.31 | 0.00 | (1,665.31) | (1,665.31) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 2,215.00 | 2,215.00 | 0.00 | 0.00 | 0.00 | 2,215.00 | 2,215.00 |
| *Total: 61 - Salaries and Wages | 100,575.00 | 100,575.00 | 7,387.09 | 69,209.68 | 0.00 | 31,365.32 | 31,365.32 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 42,493.00 | 42,493.00 | 3,297.76 | 31,921.66 | 0.00 | 10,571.34 | 10,571.34 |
| *Total: 65 - Fringe Benefits | 42,493.00 | 42,493.00 | 3,297.76 | 31,921.66 | 0.00 | 10,571.34 | 10,571.34 |
| 710 Travel | 1,405.00 | 1,405.00 | 0.00 | 0.00 | 0.00 | 1,405.00 | 1,405.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,039.91 | 4,772.48 | 0.00 | (4,772.48) | (4,772.48) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 430.00 | 680.00 | 0.00 | (680.00) | (680.00) |
| Subtotal: Travel | 1,405.00 | 1,405.00 | 1,469.91 | 5,452.48 | 0.00 | (4,047.48) | (4,047.48) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 44.00 | 0.00 | (44.00) | (44.00) |
| 711164 Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 18.62 | 0.00 | (18.62) | (18.62) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 10.83 | 94.43 | 0.00 | (94.43) | (94.43) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 13.40 | 0.00 | (13.40) | (13.40) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 8.64 | 0.00 | (8.64) | (8.64) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 1.17 | 2.94 | 0.00 | (2.94) | (2.94) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 79.38 | 79.38 | 0.00 | (79.38) | (79.38) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 27.50 | 595.00 | 0.00 | (595.00) | (595.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 118.88 | 856.41 | 0.00 | (856.41) | (856.41) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,405.00 | 1,405.00 | 1,588.79 | 6,308.89 | 0.00 | (4,903.89) | (4,903.89) |
| 730001 Subcontracts 01 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | (5,000.00) | (5,000.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 0.00 | 10,410.00 | (10,410.00) | (10,410.00) |
| *Total: 73 - Subcontracts | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 15,410.00 | (3,410.00) | (3,410.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193269 - Component A: Year 2
 Fund: 193269 - Component A: Year 2

Status: Active
 Type: Cooperative Agreement
 FMGR: Houtenville, Andrew James

| | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Houtenville, Andrew James | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, Centers for Disease Control | Effective Date: | 09/30/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 5U01DD00091702 | CFDA #: | 93.184 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/30/13 - 9/29/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UFDDAH - PI Andrew Houtenville

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 156,473.00 | 156,473.00 | 12,273.64 | 107,440.23 | 15,410.00 | 33,622.77 | 33,622.77 |
| 760300 F&A Expenditures | 74,325.00 | 74,325.00 | 5,829.97 | 51,033.96 | 0.00 | 23,291.04 | 23,291.04 |
| *Total: 76 - F&A and Internal Allocations | 74,325.00 | 74,325.00 | 5,829.97 | 51,033.96 | 0.00 | 23,291.04 | 23,291.04 |
| **Total Indirect Cost Expenditures | 74,325.00 | 74,325.00 | 5,829.97 | 51,033.96 | 0.00 | 23,291.04 | 23,291.04 |
| ***Total Expenditures | 230,798.00 | 230,798.00 | 18,103.61 | 158,474.19 | 15,410.00 | 56,913.81 | 56,913.81 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 18,103.61 | 158,474.19 | 0.00 | (158,474.19) | (158,474.19) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 18,103.61 | 158,474.19 | 0.00 | (158,474.19) | (158,474.19) |
| ***Total Revenue | 0.00 | 0.00 | 18,103.61 | 158,474.19 | 0.00 | (158,474.19) | (158,474.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193272 - CCHD Newborn Screening Yr 3
 Fund: 193272 - CCHD Newborn Screening Yr 3

Status: Active
 FMGR: McClain, Monica R

Type: Grant

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | McClain, Monica R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: | 06/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | H46MC24060 | Term Date: | | IDC Rate Code: | UOON10 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UFDDMC - PI Monica McClain

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,546.27 | 1,546.27 | 0.00 | (1,546.27) | (1,546.27) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,341.00 | 19,341.00 | 0.00 | 0.00 | 0.00 | 19,341.00 | 19,341.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,457.64 | 2,457.64 | 0.00 | (2,457.64) | (2,457.64) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 38,316.00 | 38,316.00 | 0.00 | 0.00 | 0.00 | 38,316.00 | 38,316.00 |
| *Total: 61 - Salaries and Wages | | 57,657.00 | 57,657.00 | 4,003.91 | 4,003.91 | 0.00 | 53,653.09 | 53,653.09 |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,960.00 | 11,960.00 | 1,764.59 | 1,764.59 | 0.00 | 10,195.41 | 10,195.41 |
| *Total: 65 - Fringe Benefits | | 11,960.00 | 11,960.00 | 1,764.59 | 1,764.59 | 0.00 | 10,195.41 | 10,195.41 |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 38.64 | 38.64 | 0.00 | (38.64) | (38.64) |
| Subtotal: Travel | | 500.00 | 500.00 | 38.64 | 38.64 | 0.00 | 461.36 | 461.36 |
| 7112 | Research Supplies | 10,672.00 | 10,672.00 | 0.00 | 0.00 | 0.00 | 10,672.00 | 10,672.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 45,672.00 | 45,672.00 | 0.00 | 0.00 | 0.00 | 45,672.00 | 45,672.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 46,172.00 | 46,172.00 | 38.64 | 38.64 | 0.00 | 46,133.36 | 46,133.36 |
| 730001 | Subcontracts 01 | 139,979.00 | 139,979.00 | 0.00 | 0.00 | 0.00 | 139,979.00 | 139,979.00 |
| *Total: 73 - Subcontracts | | 139,979.00 | 139,979.00 | 0.00 | 0.00 | 0.00 | 139,979.00 | 139,979.00 |
| **Total Direct Cost Expenditures | | 255,768.00 | 255,768.00 | 5,807.14 | 5,807.14 | 0.00 | 249,960.86 | 249,960.86 |
| 760300 | F&A Expenditures | 44,232.00 | 44,232.00 | 2,218.32 | 2,218.32 | 0.00 | 42,013.68 | 42,013.68 |
| *Total: 76 - F&A and Internal Allocations | | 44,232.00 | 44,232.00 | 2,218.32 | 2,218.32 | 0.00 | 42,013.68 | 42,013.68 |
| **Total Indirect Cost Expenditures | | 44,232.00 | 44,232.00 | 2,218.32 | 2,218.32 | 0.00 | 42,013.68 | 42,013.68 |
| ***Total Expenditures | | 300,000.00 | 300,000.00 | 8,025.46 | 8,025.46 | 0.00 | 291,974.54 | 291,974.54 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 8,025.46 | 8,025.46 | 0.00 | (8,025.46) | (8,025.46) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 8,025.46 | 8,025.46 | 0.00 | (8,025.46) | (8,025.46) |
| ***Total Revenue | | 0.00 | 0.00 | 8,025.46 | 8,025.46 | 0.00 | (8,025.46) | (8,025.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193273 - NECG Year 3
 Fund: 193273 - NECG Year 3

Status: Active
 Type: Grant
 FMGR: McClain, Monica R

| | | | | | |
|-------------------------|---|---------------------------|---------------------------------------|-----------------------|-------|
| PI Name: | McClain, Monica R | Fund Information | Fund Indirect Cost Information | Approved For Admin | HIRE |
| Sponsor: | US DHHS, Health Resources and Services Administration | Effective Date: 06/01/201 | IDC Basis Code: TDC | Approved For Preaward | NO |
| Sponsor ID: | H46MC24093 CFDA #: 93.110 | Term Date: | IDC Rate Code: IDC18 18.00 | Budget Controls | A110 |
| Resp Org: | UFIOD0 | Expend End Date: | IDC Dist From Code: UNHDST 18 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/15 | Rev Account: 530000 | Fund Type Level 2 P1 | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UFDDMC - PI Monica McClain

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 6,700.53 | 6,700.53 | 0.00 | (6,700.53) | (6,700.53) |
| 611F70 Faculty NTT Clinical | 0.00 | 0.00 | 561.72 | 561.72 | 0.00 | (561.72) | (561.72) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 104,724.00 | 104,724.00 | 0.00 | 0.00 | 0.00 | 104,724.00 | 104,724.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,968.56 | 4,968.56 | 0.00 | (4,968.56) | (4,968.56) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 52,451.00 | 52,451.00 | 0.00 | 0.00 | 0.00 | 52,451.00 | 52,451.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 348.76 | 348.76 | 0.00 | (348.76) | (348.76) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 6,381.56 | 6,381.56 | 0.00 | (6,381.56) | (6,381.56) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 43,177.00 | 43,177.00 | 0.00 | 0.00 | 0.00 | 43,177.00 | 43,177.00 |
| *Total: 61 - Salaries and Wages | 200,352.00 | 200,352.00 | 18,961.13 | 18,961.13 | 0.00 | 181,390.87 | 181,390.87 |
| 65YF10 Full Fringe Benefit Distr Expe | 72,081.00 | 72,081.00 | 5,543.48 | 5,543.48 | 0.00 | 66,537.52 | 66,537.52 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 500.56 | 500.56 | 0.00 | (500.56) | (500.56) |
| *Total: 65 - Fringe Benefits | 72,081.00 | 72,081.00 | 6,044.04 | 6,044.04 | 0.00 | 66,036.96 | 66,036.96 |
| 710 Travel | 32,925.00 | 32,925.00 | 0.00 | 0.00 | 0.00 | 32,925.00 | 32,925.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 129.36 | 129.36 | 0.00 | (129.36) | (129.36) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 375.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| Subtotal: Travel | 32,925.00 | 32,925.00 | 504.36 | 504.36 | 0.00 | 32,420.64 | 32,420.64 |
| 711100 Supplies-General | 0.00 | 0.00 | 29.71 | 29.71 | 0.00 | (29.71) | (29.71) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 229.95 | 229.95 | 0.00 | (229.95) | (229.95) |
| 7112 Research Supplies | 41,171.00 | 41,171.00 | 0.00 | 0.00 | 0.00 | 41,171.00 | 41,171.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 803.28 | 803.28 | 0.00 | (803.28) | (803.28) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 52.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 3,840.00 | 3,840.00 | 0.00 | (3,840.00) | (3,840.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 93,528.00 | 93,528.00 | 0.00 | 0.00 | 0.00 | 93,528.00 | 93,528.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 129.94 | 129.94 | 0.00 | (129.94) | (129.94) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 180.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| Subtotal: Non-Travel Support | 134,699.00 | 134,699.00 | 5,264.88 | 5,264.88 | 0.00 | 129,434.12 | 129,434.12 |
| *Total: 71 - Support (Travel & Non-Travel) | 167,624.00 | 167,624.00 | 5,769.24 | 5,769.24 | 0.00 | 161,854.76 | 161,854.76 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 193273 - NECG Year 3
 Fund: 193273 - NECG Year 3

Status: Active
 FMGR: McClain, Monica R
 Type: Grant

PI Name: McClain, Monica R
 US DHHS, Health Resources and Services Administration
 Sponsor: Administration
 Sponsor ID: H46MC24093 CFDA #: 93.110
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/14 - 5/31/15

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC18 18.00
 IDC Dist From Code: UNHDST 18
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFDDMC - PI Monica McClain

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 730001 Subcontracts 01 | 68,418.00 | 68,418.00 | 0.00 | 0.00 | 0.00 | 68,418.00 | 68,418.00 |
| *Total: 73 - Subcontracts | 68,418.00 | 68,418.00 | 0.00 | 0.00 | 0.00 | 68,418.00 | 68,418.00 |
| **Total Direct Cost Expenditures | 508,475.00 | 508,475.00 | 30,774.41 | 30,774.41 | 0.00 | 477,700.59 | 477,700.59 |
| 760300 F&A Expenditures | 91,525.00 | 91,525.00 | 5,539.39 | 5,539.39 | 0.00 | 85,985.61 | 85,985.61 |
| *Total: 76 - F&A and Internal Allocations | 91,525.00 | 91,525.00 | 5,539.39 | 5,539.39 | 0.00 | 85,985.61 | 85,985.61 |
| **Total Indirect Cost Expenditures | 91,525.00 | 91,525.00 | 5,539.39 | 5,539.39 | 0.00 | 85,985.61 | 85,985.61 |
| ***Total Expenditures | 600,000.00 | 600,000.00 | 36,313.80 | 36,313.80 | 0.00 | 563,686.20 | 563,686.20 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 36,313.80 | 36,313.80 | 0.00 | (36,313.80) | (36,313.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 36,313.80 | 36,313.80 | 0.00 | (36,313.80) | (36,313.80) |
| ***Total Revenue | 0.00 | 0.00 | 36,313.80 | 36,313.80 | 0.00 | (36,313.80) | (36,313.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UFSHHS - HHS Dean

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X225 - State Comm & Youth - Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UCDDJN - PI Jane Nisbet

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 438.93 | 0.00 | (438.93) | (438.93) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 438.93 | 0.00 | (438.93) | (438.93) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 171.18 | 0.00 | (171.18) | (171.18) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 171.18 | 0.00 | (171.18) | (171.18) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 610.11 | 0.00 | (610.11) | (610.11) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 610.11 | 0.00 | (610.11) | (610.11) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 610.11 | 0.00 | (610.11) | (610.11) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 610.11 | 0.00 | (610.11) | (610.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 610.11 | 0.00 | (610.11) | (610.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 13D058 - UNH Upward Bound
 Fund: 13D058 - UNH Upward Bound

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Gordon, Daniel P

| | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Gordon, Daniel P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Education | Effective Date: | 07/01/201 | IDC Basis Code: | SWF | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | DOC |
| Resp Org: | UAUPWB | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/26/11 - 8/6/11 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UAENDG - PI Daniel Gordon

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,032.00 | 1,032.00 | 0.00 | 0.00 | 0.00 | 1,032.00 | 1,032.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 943.00 | 943.00 | 0.00 | 0.00 | 0.00 | 943.00 | 943.00 |
| *Total: 61 - Salaries and Wages | | 1,975.00 | 1,975.00 | 0.00 | 0.00 | 0.00 | 1,975.00 | 1,975.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 897.00 | 897.00 | 0.00 | 0.00 | 0.00 | 897.00 | 897.00 |
| *Total: 65 - Fringe Benefits | | 897.00 | 897.00 | 0.00 | 0.00 | 0.00 | 897.00 | 897.00 |
| 722200 | Participant Support | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 |
| 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 | 14,377.97 | 0.00 | (14,377.97) | (14,377.97) |
| *Total: 72 - Student and/or Participant Support | | 26,000.00 | 26,000.00 | 0.00 | 14,377.97 | 0.00 | 11,622.03 | 11,622.03 |
| **Total Direct Cost Expenditures | | 28,872.00 | 28,872.00 | 0.00 | 14,377.97 | 0.00 | 14,494.03 | 14,494.03 |
| 760300 | F&A Expenditures | 230.00 | 230.00 | 0.00 | 210.22 | 0.00 | 19.78 | 19.78 |
| *Total: 76 - F&A and Internal Allocations | | 230.00 | 230.00 | 0.00 | 210.22 | 0.00 | 19.78 | 19.78 |
| **Total Indirect Cost Expenditures | | 230.00 | 230.00 | 0.00 | 210.22 | 0.00 | 19.78 | 19.78 |
| ***Total Expenditures | | 29,102.00 | 29,102.00 | 0.00 | 14,588.19 | 0.00 | 14,513.81 | 14,513.81 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 14,588.19 | 0.00 | (14,588.19) | (14,588.19) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 14,588.19 | 0.00 | (14,588.19) | (14,588.19) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 14,588.19 | 0.00 | (14,588.19) | (14,588.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 13D063 - UNH Upward Bound 2012
 Fund: 13D063 - UNH Upward Bound 2012

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gordon, Daniel P

PI Name: Gordon, Daniel P
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UAUPWB
 FRAGRNT Start/End Date: 6/1/12 - 8/30/12

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAENDG - PI Daniel Gordon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,179.38 | 1,179.38 | 0.00 | 0.00 | 0.00 | 1,179.38 | 1,179.38 |
| *Total: 61 - Salaries and Wages | 1,179.38 | 1,179.38 | 0.00 | 1,100.00 | 0.00 | 79.38 | 79.38 |
| 65YF10 Full Fringe Benefit Distr Expe | 105.44 | 105.44 | 0.00 | 0.00 | 0.00 | 105.44 | 105.44 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 97.90 | 0.00 | (97.90) | (97.90) |
| *Total: 65 - Fringe Benefits | 105.44 | 105.44 | 0.00 | 97.90 | 0.00 | 7.54 | 7.54 |
| 722200 Participant Support | 12,579.79 | 12,579.79 | 0.00 | 12,579.79 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 12,579.79 | 12,579.79 | 0.00 | 12,579.79 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 13,864.61 | 13,864.61 | 0.00 | 13,777.69 | 0.00 | 86.92 | 86.92 |
| 760300 F&A Expenditures | 96.10 | 96.10 | 0.00 | 88.00 | 0.00 | 8.10 | 8.10 |
| *Total: 76 - F&A and Internal Allocations | 96.10 | 96.10 | 0.00 | 88.00 | 0.00 | 8.10 | 8.10 |
| **Total Indirect Cost Expenditures | 96.10 | 96.10 | 0.00 | 88.00 | 0.00 | 8.10 | 8.10 |
| ***Total Expenditures | 13,960.71 | 13,960.71 | 0.00 | 13,865.69 | 0.00 | 95.02 | 95.02 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 13,865.69 | 0.00 | (13,865.69) | (13,865.69) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,865.69 | 0.00 | (13,865.69) | (13,865.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,865.69 | 0.00 | (13,865.69) | (13,865.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 13D070 - Summer Food Service Program
 Fund: 13D070 - Summer Food Service Program

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Gordon, Daniel P

| | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|------------|-----------------------|--------|
| PI Name: | Gordon, Daniel P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Education | Effective Date: | 12/23/2011 | IDC Basis Code: | SW | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | STDBUD |
| Resp Org: | UAUPWB | Expend End Date: | | IDC Dist From Code: | UNHDST 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/23/13 - 8/2/13 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UAENDG - PI Daniel Gordon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 14,315.84 | 14,315.84 | 0.00 | 0.00 | 0.00 | 14,315.84 | 14,315.84 |
| Subtotal: Non-Travel Support | 14,315.84 | 14,315.84 | 0.00 | 0.00 | 0.00 | 14,315.84 | 14,315.84 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,315.84 | 14,315.84 | 0.00 | 0.00 | 0.00 | 14,315.84 | 14,315.84 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 14,315.00 | 0.00 | (14,315.00) | (14,315.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 14,315.00 | 0.00 | (14,315.00) | (14,315.00) |
| **Total Direct Cost Expenditures | 14,315.84 | 14,315.84 | 0.00 | 14,315.00 | 0.00 | 0.84 | 0.84 |
| ***Total Expenditures | 14,315.84 | 14,315.84 | 0.00 | 14,315.00 | 0.00 | 0.84 | 0.84 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 14,315.00 | 0.00 | (14,315.00) | (14,315.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,315.00 | 0.00 | (14,315.00) | (14,315.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,315.00 | 0.00 | (14,315.00) | (14,315.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 13D072 - Summer Food Service Program
 Fund: 13D072 - Summer Food Service Program

Status: Active
 FMGR: Gordon, Daniel P

Type: Cooperative Agreement

PI Name: Gordon, Daniel P
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: 11.000
 Resp Org: UAUPWB
 FRAGRNT Start/End Date: 6/22/14 - 8/1/14

Fund Information
 Effective Date: 07/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UAENDG - PI Daniel Gordon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,230.00 | 1,230.00 | 0.00 | 0.00 | 0.00 | 1,230.00 | 1,230.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,805.00 | 3,805.00 | 0.00 | 0.00 | 0.00 | 3,805.00 | 3,805.00 |
| *Total: 61 - Salaries and Wages | 5,035.00 | 5,035.00 | 0.00 | 0.00 | 0.00 | 5,035.00 | 5,035.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 655.00 | 655.00 | 0.00 | 0.00 | 0.00 | 655.00 | 655.00 |
| *Total: 65 - Fringe Benefits | 655.00 | 655.00 | 0.00 | 0.00 | 0.00 | 655.00 | 655.00 |
| 7112 Research Supplies | 28,410.00 | 28,410.00 | 0.00 | 0.00 | 0.00 | 28,410.00 | 28,410.00 |
| Subtotal: Non-Travel Support | 28,410.00 | 28,410.00 | 0.00 | 0.00 | 0.00 | 28,410.00 | 28,410.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 28,410.00 | 28,410.00 | 0.00 | 0.00 | 0.00 | 28,410.00 | 28,410.00 |
| **Total Direct Cost Expenditures | 34,100.00 | 34,100.00 | 0.00 | 0.00 | 0.00 | 34,100.00 | 34,100.00 |
| 760300 F&A Expenditures | 455.00 | 455.00 | 0.00 | 0.00 | 0.00 | 455.00 | 455.00 |
| *Total: 76 - F&A and Internal Allocations | 455.00 | 455.00 | 0.00 | 0.00 | 0.00 | 455.00 | 455.00 |
| **Total Indirect Cost Expenditures | 455.00 | 455.00 | 0.00 | 0.00 | 0.00 | 455.00 | 455.00 |
| ***Total Expenditures | 34,555.00 | 34,555.00 | 0.00 | 0.00 | 0.00 | 34,555.00 | 34,555.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 14B873 - AT&T Foundation Grant
 Fund: 14B873 - AT&T Foundation Grant

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gordon, Daniel P

| | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Gordon, Daniel P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | AT&T Services Inc | Effective Date: | 09/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| Resp Org: | UAUPWB | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/13 - 5/31/14 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UAENDG - PI Daniel Gordon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | (190.16) | 3,039.84 | 0.00 | (3,039.84) | (3,039.84) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,040.00 | 3,040.00 | 0.00 | 0.00 | 0.00 | 7,040.00 | 3,040.00 |
| *Total: 61 - Salaries and Wages | 7,040.00 | 3,040.00 | (190.16) | 3,039.84 | 0.00 | 4,000.16 | 0.16 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | (15.03) | 240.15 | 0.00 | (240.15) | (240.15) |
| 65YF10 Full Fringe Benefit Distr Expe | 240.00 | 240.00 | 0.00 | 0.00 | 0.00 | 240.00 | 240.00 |
| *Total: 65 - Fringe Benefits | 240.00 | 240.00 | (15.03) | 240.15 | 0.00 | (0.15) | (0.15) |
| 7111 Supplies | 370.00 | 370.00 | 0.00 | 0.00 | 0.00 | 370.00 | 370.00 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 439.14 | 0.00 | (439.14) | (439.14) |
| Subtotal: Non-Travel Support | 370.00 | 370.00 | 0.00 | 439.14 | 0.00 | (69.14) | (69.14) |
| *Total: 71 - Support (Travel & Non-Travel) | 370.00 | 370.00 | 0.00 | 439.14 | 0.00 | (69.14) | (69.14) |
| 722200 Participant Support | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 7,650.00 | 7,650.00 | (205.19) | 7,719.13 | 0.00 | (69.13) | (69.13) |
| 760300 F&A Expenditures | 850.00 | 850.00 | (20.52) | 771.90 | 0.00 | 78.10 | 78.10 |
| *Total: 76 - F&A and Internal Allocations | 850.00 | 850.00 | (20.52) | 771.90 | 0.00 | 78.10 | 78.10 |
| **Total Indirect Cost Expenditures | 850.00 | 850.00 | (20.52) | 771.90 | 0.00 | 78.10 | 78.10 |
| ***Total Expenditures | 8,500.00 | 8,500.00 | (225.71) | 8,491.03 | 0.00 | 8.97 | 8.97 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | (225.71) | 8,491.03 | 0.00 | (8,491.03) | (8,491.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (225.71) | 8,491.03 | 0.00 | (8,491.03) | (8,491.03) |
| ***Total Revenue | 0.00 | 0.00 | (225.71) | 8,491.03 | 0.00 | (8,491.03) | (8,491.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAENDG - PI Daniel Gordon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 22.50 | 0.00 | (22.50) | (22.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 22.50 | 0.00 | (22.50) | (22.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1.87 | 0.00 | (1.87) | (1.87) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 1.87 | 0.00 | (1.87) | (1.87) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 24.37 | 0.00 | (24.37) | (24.37) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 24.37 | 0.00 | (24.37) | (24.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAGMCN - McNair Scholars Program

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,928.64 | 0.00 | (2,928.64) | (2,928.64) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 2,928.64 | 0.00 | (2,928.64) | (2,928.64) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 186.27 | 0.00 | (186.27) | (186.27) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 186.27 | 0.00 | (186.27) | (186.27) |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | 3,114.91 | 0.00 | (3,114.91) | (3,114.91) |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | 3,114.91 | 0.00 | (3,114.91) | (3,114.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 15C475 - 2003-07 McNair Graduate Prgm - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|-------------------|------|
| PI Name: | Henley, Antonio | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/24/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | P217A030090 | CFDA #: | 84.217 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | A110 |
| Resp Org: | UAGRAD | Expend End Date: | | IDC Dist From Code: | 14ZCLR | | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | Rev Account: | | Fund Type Level 2 | P1 | | | Idc Waiver | NO |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,275.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 42,018.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,018.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 62,293.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,293.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,122.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,122.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 17,122.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,122.00 | 0.00 |
| 710 Travel | 950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 |
| Subtotal: Travel | 950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 |
| 7112 Research Supplies | 3,242.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,242.00 | 0.00 |
| Subtotal: Non-Travel Support | 3,242.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,242.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,192.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,192.00 | 0.00 |
| 721100 Assistantships | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 |
| 722200 Participant Support | 15,704.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,704.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 29,704.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,704.00 | 0.00 |
| **Total Direct Cost Expenditures | 113,311.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113,311.00 | 0.00 |
| 760300 F&A Expenditures | 3,363.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,363.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 3,363.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,363.00 | 0.00 |
| **Total Indirect Cost Expenditures | 3,363.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,363.00 | 0.00 |
| ***Total Expenditures | 116,674.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116,674.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 15C491 - 2003-07 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Henley, Antonio | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/24/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO |
| Sponsor ID: | P217A030090 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | A110 |
| Resp Org: | UAGRAD | Expend End Date: | | IDC Dist From Code: | 14ZCLR | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 388.80 | 0.00 | (388.80) | (388.80) |
| Subtotal: Non-Travel Support | 1,731.00 | (1,269.00) | 0.00 | 4,583.90 | 0.00 | (2,852.90) | (5,852.90) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,981.00 | (1,019.00) | 0.00 | 9,394.24 | 0.00 | (7,413.24) | (10,413.24) |
| 721100 Assistantships | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 722200 Participant Support | 8,100.00 | 8,100.00 | 0.00 | 318.52 | 0.00 | 7,781.48 | 7,781.48 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 6,635.00 | 0.00 | (6,635.00) | (6,635.00) |
| *Total: 72 - Student and/or Participant Support | 18,100.00 | 18,100.00 | 0.00 | 6,953.52 | 0.00 | 11,146.48 | 11,146.48 |
| **Total Direct Cost Expenditures | 100,519.00 | 56,674.00 | 0.00 | 56,674.00 | 0.00 | 43,845.00 | 0.00 |
| 760300 F&A Expenditures | 3,508.00 | 0.00 | 0.00 | 3,977.59 | 0.00 | (469.59) | (3,977.59) |
| *Total: 76 - F&A and Internal Allocations | 3,508.00 | 0.00 | 0.00 | 3,977.59 | 0.00 | (469.59) | (3,977.59) |
| **Total Indirect Cost Expenditures | 3,508.00 | 0.00 | 0.00 | 3,977.59 | 0.00 | (469.59) | (3,977.59) |
| ***Total Expenditures | 104,027.00 | 56,674.00 | 0.00 | 60,651.59 | 0.00 | 43,375.41 | (3,977.59) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 61,256.22 | 0.00 | (61,256.22) | (61,256.22) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 61,256.22 | 0.00 | (61,256.22) | (61,256.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 61,256.22 | 0.00 | (61,256.22) | (61,256.22) |

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 15C535 - 2003-2008 McNair Graduate Prg

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|-----------------------|------|
| PI Name: | Henley, Antonio | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/24/201 | Approved For Preaward | NO |
| Sponsor ID: | P217A030090 CFDA #: 84.217 | Term Date: | | Budget Controls | A110 |
| Resp Org: | UAGRAD | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | Rev Account: | Fund Type Level 2 P1 | Idc Waiver | NO |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BST Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 4,050.00 | 0.00 | (4,050.00) | (4,050.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,775.00 | 7,775.00 | 0.00 | 0.00 | 0.00 | 7,775.00 | 7,775.00 |
| 611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 4,275.08 | 0.00 | (4,275.08) | (4,275.08) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,061.09 | 0.00 | (7,061.09) | (7,061.09) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 21,185.00 | 21,185.00 | 0.00 | 0.00 | 0.00 | 21,185.00 | 21,185.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 7,587.13 | 0.00 | (7,587.13) | (7,587.13) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,980.03 | 0.00 | (3,980.03) | (3,980.03) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 7.74 | 0.00 | (7.74) | (7.74) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,863.87 | 0.00 | (1,863.87) | (1,863.87) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | 30,960.00 | 30,960.00 | 0.00 | 28,824.94 | 0.00 | 2,135.06 | 2,135.06 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 340.20 | 0.00 | (340.20) | (340.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,633.00 | 8,633.00 | 0.00 | 5,995.62 | 0.00 | 2,637.38 | 2,637.38 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 843.02 | 0.00 | (843.02) | (843.02) |
| *Total: 65 - Fringe Benefits | 8,633.00 | 8,633.00 | 0.00 | 7,178.84 | 0.00 | 1,454.16 | 1,454.16 |
| 710 Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 435.00 | 0.00 | (435.00) | (435.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,970.00 | 0.00 | (2,970.00) | (2,970.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,249.68 | 0.00 | (1,249.68) | (1,249.68) |
| Subtotal: Travel | 250.00 | 250.00 | 0.00 | 4,654.68 | 0.00 | (4,404.68) | (4,404.68) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 504.50 | 0.00 | (504.50) | (504.50) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 73.00 | 0.00 | (73.00) | (73.00) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 58.00 | 0.00 | (58.00) | (58.00) |
| 7112 Research Supplies | 1,731.00 | 1,731.00 | 0.00 | 0.00 | 0.00 | 1,731.00 | 1,731.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,450.00 | 0.00 | (2,450.00) | (2,450.00) |
| 717248 Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 114.78 | 0.00 | (114.78) | (114.78) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 284.16 | 0.00 | (284.16) | (284.16) |
| Subtotal: Non-Travel Support | 1,731.00 | 1,731.00 | 0.00 | 4,184.44 | 0.00 | (2,453.44) | (2,453.44) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,981.00 | 1,981.00 | 0.00 | 8,839.12 | 0.00 | (6,858.12) | (6,858.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 15C535 - 2003-2008 McNair Graduate Prg

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A030090 CFDA #: 84.217
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 04/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 721100 Assistantships | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 722200 Participant Support | 8,100.00 | 8,100.00 | 0.00 | 4,992.00 | 0.00 | 3,108.00 | 3,108.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 6,839.10 | 0.00 | (6,839.10) | (6,839.10) |
| *Total: 72 - Student and/or Participant Support | 15,100.00 | 15,100.00 | 0.00 | 11,831.10 | 0.00 | 3,268.90 | 3,268.90 |
| **Total Direct Cost Expenditures | 56,674.00 | 56,674.00 | 0.00 | 56,674.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 56,674.00 | 56,674.00 | 0.00 | 56,674.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 56,674.00 | 0.00 | (56,674.00) | (56,674.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 56,674.00 | 0.00 | (56,674.00) | (56,674.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 56,674.00 | 0.00 | (56,674.00) | (56,674.00) |

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184101 - McNair Graduate Program

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|-------------------|------|
| PI Name: | Henley, Antonio | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/24/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | P217A030090 | CFDA #: | 84.217 | Term Date: | | IDC Rate Code: | USED 8.00% | Budget Controls | A110 |
| Resp Org: | UAGRAD | Expend End Date: | | IDC Dist From Code: | UAGMCN | 8 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchn | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | (8,500.00) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 53.64 | 0.00 | (53.64) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P91 | *OBS*Grad Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 | 7,646.36 | 0.00 | (7,646.36) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 87,219.90 | 0.00 | (87,219.90) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 100,650.00 | 100,650.00 | 0.00 | 0.00 | 0.00 | 100,650.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 13,538.15 | 0.00 | (13,538.15) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,271.39 | 0.00 | (2,271.39) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 26,250.00 | 26,250.00 | 0.00 | 0.00 | 0.00 | 26,250.00 |
| *Total: 61 - Salaries and Wages | | 126,900.00 | 126,900.00 | 0.00 | 119,229.44 | 0.00 | 7,670.56 |
| 65YF10 | Full Fringe Benefit Distr Expe | 42,968.00 | 42,968.00 | 0.00 | 40,664.73 | 0.00 | 2,303.27 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,606.81 | 0.00 | (1,606.81) |
| *Total: 65 - Fringe Benefits | | 42,968.00 | 42,968.00 | 0.00 | 42,271.54 | 0.00 | 696.46 |
| 710 | Travel | 10,398.00 | 10,398.00 | 0.00 | 0.00 | 0.00 | 10,398.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 494.23 | 0.00 | (494.23) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,772.64 | 0.00 | (2,772.64) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,740.00 | 0.00 | (1,740.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 138.20 | 0.00 | (138.20) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 11.04 | 0.00 | (11.04) |
| Subtotal: Travel | | 10,398.00 | 10,398.00 | 0.00 | 5,156.11 | 0.00 | 5,241.89 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (63.39) | 0.00 | 63.39 |
| 7111 | Supplies | 12,111.00 | 12,111.00 | 0.00 | 0.00 | 0.00 | 12,111.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,355.34 | 0.00 | (2,355.34) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 412.68 | 0.00 | (412.68) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) |
| 7112 | Research Supplies | 2,060.84 | 2,060.84 | 0.00 | 0.00 | 0.00 | 2,060.84 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 66.36 | 0.00 | (66.36) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 947.16 | 0.00 | (947.16) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 233.82 | 0.00 | (233.82) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 112.92 | 0.00 | (112.92) |

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184101 - McNair Graduate Program

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|-------------------|------|
| PI Name: | Henley, Antonio | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/24/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | P217A030090 | CFDA #: | 84.217 | Term Date: | | IDC Rate Code: | USED 8.00% | Budget Controls | A110 |
| Resp Org: | UAGRAD | Expend End Date: | | IDC Dist From Code: | UAGMCN | 8 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 374.74 | 0.00 | (374.74) | (374.74) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | (84.00) | (84.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 | (990.00) | (990.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,730.52 | 0.00 | (2,730.52) | (2,730.52) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 284.43 | 0.00 | (284.43) | (284.43) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,820.62 | 0.00 | (2,820.62) | (2,820.62) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719015 Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 28.49 | 0.00 | (28.49) | (28.49) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | (138.00) | (138.00) |
| Subtotal: Non-Travel Support | 14,171.84 | 14,171.84 | 0.00 | 12,035.69 | 0.00 | 2,136.15 | 2,136.15 |
| *Total: 71 - Support (Travel & Non-Travel) | 24,569.84 | 24,569.84 | 0.00 | 17,191.80 | 0.00 | 7,378.04 | 7,378.04 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 24,360.00 | 24,360.00 | 0.00 | 36,341.83 | 0.00 | (11,981.83) | (11,981.83) |
| 722205 Participant Sup-Stipends | 28,000.00 | 28,000.00 | 0.00 | 31,350.00 | 0.00 | (3,350.00) | (3,350.00) |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 526.50 | 0.00 | (526.50) | (526.50) |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | (508.55) | 0.00 | 508.55 | 508.55 |
| *Total: 72 - Student and/or Participant Support | 52,360.00 | 52,360.00 | 0.00 | 67,709.78 | 0.00 | (15,349.78) | (15,349.78) |
| **Total Direct Cost Expenditures | 246,797.84 | 246,797.84 | 0.00 | 246,402.56 | 0.00 | 395.28 | 395.28 |
| 760300 F&A Expenditures | 14,315.83 | 14,315.83 | 0.00 | 14,315.83 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 14,315.83 | 14,315.83 | 0.00 | 14,315.83 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 14,315.83 | 14,315.83 | 0.00 | 14,315.83 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 261,113.67 | 261,113.67 | 0.00 | 260,718.39 | 0.00 | 395.28 | 395.28 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 260,718.39 | 0.00 | (260,718.39) | (260,718.39) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 260,718.39 | 0.00 | (260,718.39) | (260,718.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 260,718.39 | 0.00 | (260,718.39) | (260,718.39) |

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184114 - TRIO: McNair Program

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|-------------------|------|
| PI Name: | Henley, Antonio | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/24/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | P217A030090 | CFDA #: | 84.217 | Term Date: | IDC Rate Code: | USED | 8.00% | Budget Controls | A110 |
| Resp Org: | UAGRAD | Expend End Date: | | IDC Dist From Code: | UNHDST | | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 999.80 | 0.00 | (999.80) | (999.80) |
| 611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn | 0.00 | 0.00 | 0.00 | 11,615.01 | 0.00 | (11,615.01) | (11,615.01) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 90,792.11 | 0.00 | (90,792.11) | (90,792.11) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 100,650.00 | 100,650.00 | 0.00 | 0.00 | 0.00 | 100,650.00 | 100,650.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 14,223.12 | 0.00 | (14,223.12) | (14,223.12) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 37.04 | 0.00 | (37.04) | (37.04) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,135.00 | 0.00 | (1,135.00) | (1,135.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 26,250.00 | 26,250.00 | 0.00 | 0.00 | 0.00 | 26,250.00 | 26,250.00 |
| *Total: 61 - Salaries and Wages | 126,900.00 | 126,900.00 | 0.00 | 125,302.08 | 0.00 | 1,597.92 | 1,597.92 |
| 65YF10 Full Fringe Benefit Distr Expe | 42,968.00 | 42,968.00 | 0.00 | 43,051.21 | 0.00 | (83.21) | (83.21) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,824.51 | 0.00 | (1,824.51) | (1,824.51) |
| *Total: 65 - Fringe Benefits | 42,968.00 | 42,968.00 | 0.00 | 44,875.72 | 0.00 | (1,907.72) | (1,907.72) |
| 710 Travel | 10,398.00 | 10,398.00 | 0.00 | 0.00 | 0.00 | 10,398.00 | 10,398.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 229.14 | 0.00 | (229.14) | (229.14) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,252.42 | 0.00 | (3,252.42) | (3,252.42) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,690.00 | 0.00 | (1,690.00) | (1,690.00) |
| Subtotal: Travel | 10,398.00 | 10,398.00 | 0.00 | 5,171.56 | 0.00 | 5,226.44 | 5,226.44 |
| 7111 Supplies | 12,111.00 | 12,111.00 | 0.00 | 0.00 | 0.00 | 12,111.00 | 12,111.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,995.42 | 0.00 | (1,995.42) | (1,995.42) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 414.95 | 0.00 | (414.95) | (414.95) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | (16.00) | 0.00 | 16.00 | 16.00 |
| 7112 Research Supplies | 5,862.00 | 5,862.00 | 0.00 | 0.00 | 0.00 | 5,862.00 | 5,862.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,247.07 | 0.00 | (2,247.07) | (2,247.07) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 214.77 | 0.00 | (214.77) | (214.77) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 394.73 | 0.00 | (394.73) | (394.73) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,510.52 | 0.00 | (2,510.52) | (2,510.52) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 258.58 | 0.00 | (258.58) | (258.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184114 - TRIO: McNair Program

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|-------------------|------|
| PI Name: | Henley, Antonio | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/24/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | P217A030090 | CFDA #: | 84.217 | Term Date: | | IDC Rate Code: | USED 8.00% | Budget Controls | A110 |
| Resp Org: | UAGRAD | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,104.48 | 0.00 | (2,104.48) | (2,104.48) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (2,453.66) | 0.00 | 2,453.66 | 2,453.66 |
| Subtotal: Non-Travel Support | 17,973.00 | 17,973.00 | 0.00 | 8,765.86 | 0.00 | 9,207.14 | 9,207.14 |
| *Total: 71 - Support (Travel & Non-Travel) | 28,371.00 | 28,371.00 | 0.00 | 13,937.42 | 0.00 | 14,433.58 | 14,433.58 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 9.97 | 0.00 | (9.97) | (9.97) |
| 722200 Participant Support | 28,864.33 | 28,864.33 | 0.00 | 32,365.75 | 0.00 | (3,501.42) | (3,501.42) |
| 722205 Participant Sup-Stipends | 28,000.00 | 28,000.00 | 0.00 | 38,900.00 | 0.00 | (10,900.00) | (10,900.00) |
| *Total: 72 - Student and/or Participant Support | 56,864.33 | 56,864.33 | 0.00 | 71,275.72 | 0.00 | (14,411.39) | (14,411.39) |
| **Total Direct Cost Expenditures | 255,103.33 | 255,103.33 | 0.00 | 255,390.94 | 0.00 | (287.61) | (287.61) |
| 760300 F&A Expenditures | 15,019.00 | 15,019.00 | 0.00 | 14,729.11 | 0.00 | 289.89 | 289.89 |
| *Total: 76 - F&A and Internal Allocations | 15,019.00 | 15,019.00 | 0.00 | 14,729.11 | 0.00 | 289.89 | 289.89 |
| **Total Indirect Cost Expenditures | 15,019.00 | 15,019.00 | 0.00 | 14,729.11 | 0.00 | 289.89 | 289.89 |
| ***Total Expenditures | 270,122.33 | 270,122.33 | 0.00 | 270,120.05 | 0.00 | 2.28 | 2.28 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 270,120.05 | 0.00 | (270,120.05) | (270,120.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 270,120.05 | 0.00 | (270,120.05) | (270,120.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 270,120.05 | 0.00 | (270,120.05) | (270,120.05) |

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184121 - McNair Program FY 06

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|-------------------|------|
| PI Name: | Henley, Antonio | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/24/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | P217A030090 | CFDA #: | 84.217 | Term Date: | IDC Rate Code: | USED | 8.00% | Budget Controls | A110 |
| Resp Org: | UAGRAD | Expend End Date: | | IDC Dist From Code: | UNHDST | | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| 613P91 *OBS*Grad Summer Appoint - Teaching | 0.00 | 0.00 | 0.00 | 2,300.00 | 0.00 | (2,300.00) | (2,300.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 79,065.48 | 0.00 | (79,065.48) | (79,065.48) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 107,284.00 | 107,284.00 | 0.00 | 0.00 | 0.00 | 107,284.00 | 107,284.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 6,104.00 | 0.00 | (6,104.00) | (6,104.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,200.00 | 0.00 | (6,200.00) | (6,200.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 131.73 | 0.00 | (131.73) | (131.73) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,795.80 | 0.00 | (17,795.80) | (17,795.80) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 22,850.00 | 22,850.00 | 0.00 | 0.00 | 0.00 | 22,850.00 | 22,850.00 |
| *Total: 61 - Salaries and Wages | 130,134.00 | 130,134.00 | 0.00 | 119,597.01 | 0.00 | 10,536.99 | 10,536.99 |
| 65YF10 Full Fringe Benefit Distr Expe | 48,641.00 | 40,356.15 | 0.00 | 36,695.99 | 0.00 | 11,945.01 | 3,660.16 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,987.00 | 0.00 | (2,987.00) | (2,987.00) |
| *Total: 65 - Fringe Benefits | 48,641.00 | 40,356.15 | 0.00 | 39,682.99 | 0.00 | 8,958.01 | 673.16 |
| 710 Travel | 5,758.00 | 5,758.00 | 0.00 | 0.00 | 0.00 | 5,758.00 | 5,758.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 154.77 | 0.00 | (154.77) | (154.77) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,636.33 | 0.00 | (2,636.33) | (2,636.33) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8,953.11 | 0.00 | (8,953.11) | (8,953.11) |
| Subtotal: Travel | 5,758.00 | 5,758.00 | 0.00 | 12,884.21 | 0.00 | (7,126.21) | (7,126.21) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,011.54 | 0.00 | (2,011.54) | (2,011.54) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 369.58 | 0.00 | (369.58) | (369.58) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 7112 Research Supplies | 13,287.00 | 13,287.00 | 0.00 | 0.00 | 0.00 | 13,287.00 | 13,287.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 685.32 | 0.00 | (685.32) | (685.32) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 403.17 | 0.00 | (403.17) | (403.17) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 57.96 | 0.00 | (57.96) | (57.96) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 46.00 | 0.00 | (46.00) | (46.00) |
| 717200 Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 250.00 | 0.00 | 750.00 | 750.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,510.66 | 0.00 | (2,510.66) | (2,510.66) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184121 - McNair Program FY 06

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|-------------------|------|
| PI Name: | Henley, Antonio | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/24/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | P217A030090 | CFDA #: | 84.217 | Term Date: | | IDC Rate Code: | USED 8.00% | Budget Controls | A110 |
| Resp Org: | UAGRAD | Expend End Date: | | IDC Dist From Code: | UNHDST | | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 108.52 | 0.00 | (108.52) | (108.52) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,815.55 | 0.00 | (1,815.55) | (1,815.55) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 102.18 | 0.00 | (102.18) | (102.18) |
| Subtotal: Non-Travel Support | 14,287.00 | 14,287.00 | 0.00 | 9,215.48 | 0.00 | 5,071.52 | 5,071.52 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,045.00 | 20,045.00 | 0.00 | 22,099.69 | 0.00 | (2,054.69) | (2,054.69) |
| 722200 Participant Support | 23,028.00 | 23,028.00 | 0.00 | 27,970.65 | 0.00 | (4,942.65) | (4,942.65) |
| 722205 Participant Sup-Stipends | 28,000.00 | 28,000.00 | 0.00 | 33,400.00 | 0.00 | (5,400.00) | (5,400.00) |
| *Total: 72 - Student and/or Participant Support | 51,028.00 | 51,028.00 | 0.00 | 61,370.65 | 0.00 | (10,342.65) | (10,342.65) |
| **Total Direct Cost Expenditures | 249,848.00 | 241,563.15 | 0.00 | 242,750.34 | 0.00 | 7,097.66 | (1,187.19) |
| 760300 F&A Expenditures | 15,770.00 | 15,770.00 | 0.00 | 14,510.44 | 0.00 | 1,259.56 | 1,259.56 |
| *Total: 76 - F&A and Internal Allocations | 15,770.00 | 15,770.00 | 0.00 | 14,510.44 | 0.00 | 1,259.56 | 1,259.56 |
| **Total Indirect Cost Expenditures | 15,770.00 | 15,770.00 | 0.00 | 14,510.44 | 0.00 | 1,259.56 | 1,259.56 |
| ***Total Expenditures | 265,618.00 | 257,333.15 | 0.00 | 257,260.78 | 0.00 | 8,357.22 | 72.37 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 257,260.78 | 0.00 | (257,260.78) | (257,260.78) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 257,260.78 | 0.00 | (257,260.78) | (257,260.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 257,260.78 | 0.00 | (257,260.78) | (257,260.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184132 - 2003-07 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|-------------------|------|
| PI Name: | Henley, Antonio | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/24/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | P217A030090 | CFDA #: | 84.217 | Term Date: | | IDC Rate Code: | USED 8.00% | Budget Controls | A110 |
| Resp Org: | UAGRAD | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,200.00 | 17,200.00 | 0.00 | 0.00 | 0.00 | 17,200.00 | 17,200.00 |
| 611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn | 0.00 | 0.00 | 0.00 | 7,534.00 | 0.00 | (7,534.00) | (7,534.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 4,750.00 | 4,750.00 | 0.00 | 0.00 | 0.00 | 4,750.00 | 4,750.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 78,605.64 | 0.00 | (78,605.64) | (78,605.64) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 107,241.00 | 85,164.25 | 0.00 | 0.00 | 0.00 | 107,241.00 | 85,164.25 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 11,704.35 | 0.00 | (11,704.35) | (11,704.35) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,080.00 | 0.00 | (2,080.00) | (2,080.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 378.91 | 0.00 | (378.91) | (378.91) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,332.85 | 0.00 | (6,332.85) | (6,332.85) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 432.00 | 0.00 | (432.00) | (432.00) |
| *Total: 61 - Salaries and Wages | 129,191.00 | 107,114.25 | 0.00 | 107,067.75 | 0.00 | 22,123.25 | 46.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 48,540.00 | 39,320.15 | 0.00 | 37,961.23 | 0.00 | 10,578.77 | 1,358.92 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,355.06 | 0.00 | (1,355.06) | (1,355.06) |
| *Total: 65 - Fringe Benefits | 48,540.00 | 39,320.15 | 0.00 | 39,316.29 | 0.00 | 9,223.71 | 3.86 |
| 710 Travel | 4,218.00 | 20,454.53 | 0.00 | 0.00 | 0.00 | 4,218.00 | 20,454.53 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 229.08 | 0.00 | (229.08) | (229.08) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,417.77 | 0.00 | (4,417.77) | (4,417.77) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,058.00 | 0.00 | (4,058.00) | (4,058.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 11,749.68 | 0.00 | (11,749.68) | (11,749.68) |
| Subtotal: Travel | 4,218.00 | 20,454.53 | 0.00 | 20,454.53 | 0.00 | (16,236.53) | (0.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,427.66 | 0.00 | (2,427.66) | (2,427.66) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 554.94 | 0.00 | (554.94) | (554.94) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 3,742.85 | 0.00 | (3,742.85) | (3,742.85) |
| 7112 Research Supplies | 11,475.00 | 13,649.24 | 0.00 | 0.00 | 0.00 | 11,475.00 | 13,649.24 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 603.58 | 0.00 | (603.58) | (603.58) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 328.00 | 0.00 | (328.00) | (328.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 23.97 | 0.00 | (23.97) | (23.97) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,513.67 | 0.00 | (2,513.67) | (2,513.67) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 140.40 | 0.00 | (140.40) | (140.40) |

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184132 - 2003-07 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Henley, Antonio | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/24/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | P217A030090 | Term Date: | | IDC Rate Code: | USED | Budget Controls | A110 |
| Resp Org: | UAGRAD | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,041.52 | 0.00 | (2,041.52) | (2,041.52) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 412.65 | 0.00 | (412.65) | (412.65) |
| Subtotal: Non-Travel Support | 11,475.00 | 13,649.24 | 0.00 | 13,649.24 | 0.00 | (2,174.24) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,693.00 | 34,103.77 | 0.00 | 34,103.77 | 0.00 | (18,410.77) | (0.00) |
| 721100 Assistantships | 28,000.00 | 13,735.32 | 0.00 | 0.00 | 0.00 | 28,000.00 | 13,735.32 |
| 722200 Participant Support | 28,720.00 | 30,956.00 | 0.00 | 26,266.32 | 0.00 | 2,453.68 | 4,689.68 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 18,425.00 | 0.00 | (18,425.00) | (18,425.00) |
| *Total: 72 - Student and/or Participant Support | 56,720.00 | 44,691.32 | 0.00 | 44,691.32 | 0.00 | 12,028.68 | 0.00 |
| **Total Direct Cost Expenditures | 250,144.00 | 225,229.49 | 0.00 | 225,179.13 | 0.00 | 24,964.87 | 50.36 |
| 760300 F&A Expenditures | 15,474.00 | 13,366.85 | 0.00 | 13,362.83 | 0.00 | 2,111.17 | 4.02 |
| *Total: 76 - F&A and Internal Allocations | 15,474.00 | 13,366.85 | 0.00 | 13,362.83 | 0.00 | 2,111.17 | 4.02 |
| **Total Indirect Cost Expenditures | 15,474.00 | 13,366.85 | 0.00 | 13,362.83 | 0.00 | 2,111.17 | 4.02 |
| ***Total Expenditures | 265,618.00 | 238,596.34 | 0.00 | 238,541.96 | 0.00 | 27,076.04 | 54.38 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 238,541.96 | 0.00 | (238,541.96) | (238,541.96) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 238,541.96 | 0.00 | (238,541.96) | (238,541.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 238,541.96 | 0.00 | (238,541.96) | (238,541.96) |

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184144 - 2003-08 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|-------------------|------|
| PI Name: | Henley, Antonio | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/24/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO | | |
| Sponsor ID: | P217A030090 | CFDA #: | 84.217 | Term Date: | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UAGRAD | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 71,441.43 | 0.00 | (71,441.43) | (71,441.43) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 90,197.00 | 109,050.00 | 0.00 | 0.00 | 0.00 | 90,197.00 | 109,050.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 12,252.67 | 0.00 | (12,252.67) | (12,252.67) |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,530.00 | 0.00 | (2,530.00) | (2,530.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 7.76 | 0.00 | (7.76) | (7.76) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,863.88 | 0.00 | (1,863.88) | (1,863.88) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 773.79 | 0.00 | (773.79) | (773.79) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 26,045.26 | 0.00 | (26,045.26) | (26,045.26) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 26,250.00 | 26,250.00 | 0.00 | 0.00 | 0.00 | 26,250.00 | 26,250.00 |
| *Total: 61 - Salaries and Wages | 116,447.00 | 135,300.00 | 0.00 | 124,914.79 | 0.00 | (8,467.79) | 10,385.21 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 39,028.00 | 48,250.00 | 0.00 | 34,258.66 | 0.00 | 4,769.34 | 13,991.34 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 618.61 | 0.00 | (618.61) | (618.61) |
| *Total: 65 - Fringe Benefits | 39,028.00 | 48,250.00 | 0.00 | 35,381.27 | 0.00 | 3,646.73 | 12,868.73 |
| 710 Travel | 25,033.00 | 21,033.00 | 0.00 | 0.00 | 0.00 | 25,033.00 | 21,033.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 746.14 | 0.00 | (746.14) | (746.14) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,991.81 | 0.00 | (6,991.81) | (6,991.81) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,059.00 | 0.00 | (2,059.00) | (2,059.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 35,210.75 | 0.00 | (35,210.75) | (35,210.75) |
| Subtotal: Travel | 25,033.00 | 21,033.00 | 0.00 | 45,007.70 | 0.00 | (19,974.70) | (23,974.70) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 883.86 | 0.00 | (883.86) | (883.86) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 461.00 | 0.00 | (461.00) | (461.00) |
| 711110 Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 18,293.03 | 0.00 | (18,293.03) | (18,293.03) |
| 7112 Research Supplies | 18,056.00 | 44,450.51 | 0.00 | 0.00 | 0.00 | 18,056.00 | 44,450.51 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 348.41 | 0.00 | (348.41) | (348.41) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 554.02 | 0.00 | (554.02) | (554.02) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.05 | 0.00 | (9.05) | (9.05) |

Grant: 184101 - 2003-08 McNair Graduate Prgm
 Fund: 184144 - 2003-08 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|-------------------|------|
| PI Name: | Henley, Antonio | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/24/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO | | |
| Sponsor ID: | P217A030090 | CFDA #: | 84.217 | Term Date: | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UAGRAD | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,049.00 | 0.00 | (1,049.00) | (1,049.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,653.15 | 0.00 | (2,653.15) | (2,653.15) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 187.60 | 0.00 | (187.60) | (187.60) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,802.22 | 0.00 | (3,802.22) | (3,802.22) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 128.13 | 0.00 | (128.13) | (128.13) |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 237.30 | 0.00 | (237.30) | (237.30) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 378.63 | 0.00 | (378.63) | (378.63) |
| Subtotal: Non-Travel Support | 18,056.00 | 44,450.51 | 0.00 | 29,360.40 | 0.00 | (11,304.40) | 15,090.11 |
| *Total: 71 - Support (Travel & Non-Travel) | 43,089.00 | 65,483.51 | 0.00 | 74,368.10 | 0.00 | (31,279.10) | (8,884.59) |
| 721100 Assistantships | 46,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 46,000.00 | 28,000.00 |
| 722000 Athletic Financial Aid | 0.00 | 0.00 | 0.00 | 123.64 | 0.00 | (123.64) | (123.64) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 30,193.50 | 0.00 | (30,193.50) | (30,193.50) |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 30,155.19 | 0.00 | (30,155.19) | (30,155.19) |
| 722220 Participant Sup-Post Doctoral | 18,450.00 | 18,450.00 | 0.00 | 0.00 | 0.00 | 18,450.00 | 18,450.00 |
| *Total: 72 - Student and/or Participant Support | 64,450.00 | 46,450.00 | 0.00 | 60,472.33 | 0.00 | 3,977.67 | (14,022.33) |
| **Total Direct Cost Expenditures | 263,014.00 | 295,483.51 | 0.00 | 295,136.49 | 0.00 | (32,122.49) | 347.02 |
| 760300 F&A Expenditures | 15,885.00 | 18,722.00 | 0.00 | 18,773.18 | 0.00 | (2,888.18) | (51.18) |
| *Total: 76 - F&A and Internal Allocations | 15,885.00 | 18,722.00 | 0.00 | 18,773.18 | 0.00 | (2,888.18) | (51.18) |
| **Total Indirect Cost Expenditures | 15,885.00 | 18,722.00 | 0.00 | 18,773.18 | 0.00 | (2,888.18) | (51.18) |
| ***Total Expenditures | 278,899.00 | 314,205.51 | 0.00 | 313,909.67 | 0.00 | (35,010.67) | 295.84 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 313,909.67 | 0.00 | (313,909.67) | (313,909.67) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 313,909.67 | 0.00 | (313,909.67) | (313,909.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 313,909.67 | 0.00 | (313,909.67) | (313,909.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184142 - Talent Search Year 02
 Fund: 184142 - 2006 Educ Talect Search Prgm

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Johns, Marsha M

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Julian, Carolyn L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/23/200 | IDC Basis Code: | USEDT | Approved For Preaward | YES | |
| Sponsor ID: | P044A070029 | CFDA #: | 84.044 | Term Date: | IDC8 | 8.00% | Budget Controls | NHTEN |
| Resp Org: | UATALS | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTRIO |

Org: UAENMJ - PI Marsha Johns

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 257,409.21 | 0.00 | (257,409.21) | (257,409.21) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 353,685.00 | 353,562.74 | 0.00 | 0.00 | 0.00 | 353,685.00 | 353,562.74 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 92,955.38 | 0.00 | (92,955.38) | (92,955.38) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,216.10 | 0.00 | (2,216.10) | (2,216.10) |
| *Total: 61 - Salaries and Wages | | 353,685.00 | 353,562.74 | 0.00 | 353,075.69 | 0.00 | 609.31 | 487.05 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 41.58 | 0.00 | (41.58) | (41.58) |
| 65YF10 | Full Fringe Benefit Distr Expe | 112,747.00 | 112,747.00 | 0.00 | 105,477.29 | 0.00 | 7,269.71 | 7,269.71 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 7,715.18 | 0.00 | (7,715.18) | (7,715.18) |
| *Total: 65 - Fringe Benefits | | 112,747.00 | 112,747.00 | 0.00 | 113,234.05 | 0.00 | (487.05) | (487.05) |
| 710 | Travel | 15,292.00 | 15,292.00 | 0.00 | 0.00 | 0.00 | 15,292.00 | 15,292.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 15,374.69 | 0.00 | (15,374.69) | (15,374.69) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,231.44 | 0.00 | (1,231.44) | (1,231.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 535.00 | 0.00 | (535.00) | (535.00) |
| Subtotal: Travel | | 15,292.00 | 15,292.00 | 0.00 | 17,141.13 | 0.00 | (1,849.13) | (1,849.13) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 987.23 | 0.00 | (987.23) | (987.23) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 265.60 | 0.00 | (265.60) | (265.60) |
| 7112 | Research Supplies | 11,370.00 | 10,263.60 | 0.00 | 0.00 | 0.00 | 11,370.00 | 10,263.60 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 272.74 | 0.00 | (272.74) | (272.74) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,087.50 | 0.00 | (1,087.50) | (1,087.50) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 258.60 | 0.00 | (258.60) | (258.60) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,292.83 | 0.00 | (1,292.83) | (1,292.83) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 359.00 | 0.00 | (359.00) | (359.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 34.56 | 0.00 | (34.56) | (34.56) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,515.08 | 0.00 | (2,515.08) | (2,515.08) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 167.67 | 0.00 | (167.67) | (167.67) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 661.66 | 0.00 | (661.66) | (661.66) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 312.00 | 0.00 | (312.00) | (312.00) |
| Subtotal: Non-Travel Support | | 11,370.00 | 10,263.60 | 0.00 | 8,414.47 | 0.00 | 2,955.53 | 1,849.13 |
| *Total: 71 - Support (Travel & Non-Travel) | | 26,662.00 | 25,555.60 | 0.00 | 25,555.60 | 0.00 | 1,106.40 | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184142 - Talent Search Year 02
 Fund: 184142 - 2006 Educ Talect Search Prgm

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Johns, Marsha M

PI Name: Julian, Carolyn L
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A070029 CFDA #: 84.044
 Resp Org: UATALS
 FRAGRNT Start/End Date: 9/1/07 - 8/31/11

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|------------|-----------------------|-------|
| Effective Date: | 07/23/200 | IDC Basis Code: | USEDT | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC8 8.00% | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 8 | Budget Controls | NHTEN |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTRIO |

Org: UAENMJ - PI Marsha Johns

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 493,094.00 | 491,865.34 | 0.00 | 491,865.34 | 0.00 | 1,228.66 | 0.00 |
| 760300 F&A Expenditures | 39,447.00 | 39,349.18 | 0.00 | 39,349.18 | 0.00 | 97.82 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 39,447.00 | 39,349.18 | 0.00 | 39,349.18 | 0.00 | 97.82 | 0.00 |
| **Total Indirect Cost Expenditures | 39,447.00 | 39,349.18 | 0.00 | 39,349.18 | 0.00 | 97.82 | 0.00 |
| ***Total Expenditures | 532,541.00 | 531,214.52 | 0.00 | 531,214.52 | 0.00 | 1,326.48 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 531,214.52 | 0.00 | (531,214.52) | (531,214.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 531,214.52 | 0.00 | (531,214.52) | (531,214.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 531,214.52 | 0.00 | (531,214.52) | (531,214.52) |

Grant: 184142 - Talent Search Year 02
 Fund: 184150 - Talent Search Year 02

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Julian, Carolyn L

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|-------|
| PI Name: | Julian, Carolyn L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 09/30/200 | IDC Basis Code: | USEDT | Approved For Preaward | YES | | |
| Sponsor ID: | P044A070029 | CFDA #: | 84.044 | Term Date: | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | NHTEN |
| Resp Org: | UATALS | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |

Org: UATALS - Talent Search

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 209,508.81 | 0.00 | (209,508.81) | (209,508.81) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 316,779.25 | 0.00 | 0.00 | 0.00 | 0.00 | 316,779.25 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 106,775.44 | 0.00 | (106,775.44) | (106,775.44) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,913.45 | 0.00 | (2,913.45) | (2,913.45) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 2,913.45 | 0.00 | 0.00 | 0.00 | 0.00 | 2,913.45 |
| *Total: 61 - Salaries and Wages | | 0.00 | 319,692.70 | 0.00 | 319,692.70 | 0.00 | (319,692.70) | 0.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 41.58 | 0.00 | (41.58) | (41.58) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 94,916.67 | 0.00 | 85,905.95 | 0.00 | (85,905.95) | 9,010.72 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 8,969.14 | 0.00 | (8,969.14) | (8,969.14) |
| *Total: 65 - Fringe Benefits | | 0.00 | 94,916.67 | 0.00 | 94,916.67 | 0.00 | (94,916.67) | (0.00) |
| 710 | Travel | 0.00 | 33,539.52 | 0.00 | 0.00 | 0.00 | 0.00 | 33,539.52 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 31,560.07 | 0.00 | (31,560.07) | (31,560.07) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,132.85 | 0.00 | (1,132.85) | (1,132.85) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 846.60 | 0.00 | (846.60) | (846.60) |
| Subtotal: Travel | | 0.00 | 33,539.52 | 0.00 | 33,539.52 | 0.00 | (33,539.52) | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 6,545.28 | 0.00 | (6,545.28) | (6,545.28) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 342.08 | 0.00 | (342.08) | (342.08) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 388.94 | 0.00 | (388.94) | (388.94) |
| 7112 | Research Supplies | 0.00 | 14,120.72 | 0.00 | 0.00 | 0.00 | 0.00 | 14,120.72 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 254.32 | 0.00 | (254.32) | (254.32) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 989.14 | 0.00 | (989.14) | (989.14) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 137.80 | 0.00 | (137.80) | (137.80) |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 10.64 | 0.00 | (10.64) | (10.64) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,984.81 | 0.00 | (1,984.81) | (1,984.81) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 126.72 | 0.00 | (126.72) | (126.72) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,423.10 | 0.00 | (2,423.10) | (2,423.10) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 136.21 | 0.00 | (136.21) | (136.21) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 491.68 | 0.00 | (491.68) | (491.68) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184142 - Talent Search Year 02
 Fund: 184150 - Talent Search Year 02

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Julian, Carolyn L

PI Name: Julian, Carolyn L
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A070029 CFDA #: 84.044
 Resp Org: UATALS
 FRAGRNT Start/End Date: 9/1/07 - 8/31/11

Fund Information
 Effective Date: 09/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UATALS - Talent Search

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Subtotal: Non-Travel Support | 0.00 | 14,120.72 | 0.00 | 14,120.72 | 0.00 | (14,120.72) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 47,660.24 | 0.00 | 47,660.24 | 0.00 | (47,660.24) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 462,269.61 | 0.00 | 462,269.61 | 0.00 | (462,269.61) | 0.00 |
| 760300 F&A Expenditures | 0.00 | 36,981.24 | 0.00 | 36,981.24 | 0.00 | (36,981.24) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 36,981.24 | 0.00 | 36,981.24 | 0.00 | (36,981.24) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 36,981.24 | 0.00 | 36,981.24 | 0.00 | (36,981.24) | 0.00 |
| ***Total Expenditures | 0.00 | 499,250.85 | 0.00 | 499,250.85 | 0.00 | (499,250.85) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 499,250.85 | 0.00 | (499,250.85) | (499,250.85) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 499,250.85 | 0.00 | (499,250.85) | (499,250.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 499,250.85 | 0.00 | (499,250.85) | (499,250.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184142 - Talent Search Year 02
 Fund: 184158 - Talent Search Year 03

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Julian, Carolyn L

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|------------|-----------------------|-------|
| PI Name: | Julian, Carolyn L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/200 | IDC Basis Code: | USEDT | Approved For Preaward | YES |
| Sponsor ID: | P044A070029 CFDA #: 84.044 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | NHTEN |
| Resp Org: | UATALS | Expend End Date: | | IDC Dist From Code: | UNHDST 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTRIO |

Org: UATALS - Talent Search

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 220,892.03 | 0.00 | (220,892.03) | (220,892.03) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 1,769.09 | 0.00 | (1,769.09) | (1,769.09) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 337,830.00 | 341,530.00 | 0.00 | 0.00 | 0.00 | 337,830.00 | 341,530.00 |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | (380.00) | (380.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 109,850.39 | 0.00 | (109,850.39) | (109,850.39) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,100.00 | 0.00 | (3,100.00) | (3,100.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,326.20 | 0.00 | (2,326.20) | (2,326.20) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 61 - Salaries and Wages | 340,830.00 | 344,530.00 | 0.00 | 341,057.71 | 0.00 | (227.71) | 3,472.29 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 262.08 | 0.00 | (262.08) | (262.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 112,815.00 | 113,615.00 | 0.00 | 94,887.23 | 0.00 | 17,927.77 | 18,727.77 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 9,466.10 | 0.00 | (9,466.10) | (9,466.10) |
| *Total: 65 - Fringe Benefits | 112,815.00 | 113,615.00 | 0.00 | 104,615.41 | 0.00 | 8,199.59 | 8,999.59 |
| 710 Travel | 26,027.00 | 34,827.00 | 0.00 | 0.00 | 0.00 | 26,027.00 | 34,827.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 31,127.49 | 0.00 | (31,127.49) | (31,127.49) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,134.53 | 0.00 | (7,134.53) | (7,134.53) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,663.55 | 0.00 | (1,663.55) | (1,663.55) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 26,027.00 | 34,827.00 | 0.00 | 39,925.57 | 0.00 | (13,898.57) | (5,098.57) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 10,062.44 | 0.00 | (10,062.44) | (10,062.44) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 679.39 | 0.00 | (679.39) | (679.39) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 15,189.30 | 0.00 | (15,189.30) | (15,189.30) |
| 7112 Research Supplies | 13,422.00 | 32,175.05 | 0.00 | 0.00 | 0.00 | 13,422.00 | 32,175.05 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,762.17 | 0.00 | (1,762.17) | (1,762.17) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,118.54 | 0.00 | (1,118.54) | (1,118.54) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 369.12 | 0.00 | (369.12) | (369.12) |
| 714020 Postage-Labeling | 0.00 | 0.00 | 0.00 | 21.44 | 0.00 | (21.44) | (21.44) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,935.13 | 0.00 | (1,935.13) | (1,935.13) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 368.75 | 0.00 | (368.75) | (368.75) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 127.41 | 0.00 | (127.41) | (127.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184142 - Talent Search Year 02
 Fund: 184158 - Talent Search Year 03

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Julian, Carolyn L

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Julian, Carolyn L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/200 | IDC Basis Code: | USEDT | Approved For Preaward | YES |
| Sponsor ID: | P044A070029 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | NHTEN |
| Resp Org: | UATALS | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTRIO |

Org: UATALS - Talent Search

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,634.87 | 0.00 | (2,634.87) | (2,634.87) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 136.15 | 0.00 | (136.15) | (136.15) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 304.98 | 0.00 | (304.98) | (304.98) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 2,952.77 | 0.00 | (2,952.77) | (2,952.77) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 1,709.50 | 0.00 | (1,709.50) | (1,709.50) |
| Subtotal: Non-Travel Support | 13,422.00 | 32,175.05 | 0.00 | 39,546.96 | 0.00 | (26,124.96) | (7,371.91) |
| *Total: 71 - Support (Travel & Non-Travel) | 39,449.00 | 67,002.05 | 0.00 | 79,472.53 | 0.00 | (40,023.53) | (12,470.48) |
| **Total Direct Cost Expenditures | 493,094.00 | 525,147.05 | 0.00 | 525,145.65 | 0.00 | (32,051.65) | 1.40 |
| 760300 F&A Expenditures | 39,447.00 | 42,010.58 | 0.00 | 42,011.61 | 0.00 | (2,564.61) | (1.03) |
| *Total: 76 - F&A and Internal Allocations | 39,447.00 | 42,010.58 | 0.00 | 42,011.61 | 0.00 | (2,564.61) | (1.03) |
| **Total Indirect Cost Expenditures | 39,447.00 | 42,010.58 | 0.00 | 42,011.61 | 0.00 | (2,564.61) | (1.03) |
| ***Total Expenditures | 532,541.00 | 567,157.63 | 0.00 | 567,157.26 | 0.00 | (34,616.26) | 0.37 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 567,157.26 | 0.00 | (567,157.26) | (567,157.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 567,157.26 | 0.00 | (567,157.26) | (567,157.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 567,157.26 | 0.00 | (567,157.26) | (567,157.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184142 - Talent Search Year 02
 Fund: 184167 - Talent Search - Year 04

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Julian, Carolyn L

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Julian, Carolyn L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/201 | IDC Basis Code: | USEDT | Approved For Preaward | YES | |
| Sponsor ID: | P044A070029 | CFDA #: | 84.044 | Term Date: | IDC8 | 8.00% | Budget Controls | NHTEN |
| Resp Org: | UATALS | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTRIO |

Org: UATALS - Talent Search

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 212,153.25 | 0.00 | (212,153.25) | (212,153.25) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 218,213.00 | 218,213.00 | 0.00 | 0.00 | 0.00 | 218,213.00 | 218,213.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 112,775.53 | 0.00 | (112,775.53) | (112,775.53) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,850.00 | 0.00 | (1,850.00) | (1,850.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 846.00 | 0.00 | (846.00) | (846.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 811.64 | 0.00 | (811.64) | (811.64) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,281.03 | 0.00 | (3,281.03) | (3,281.03) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 116,525.00 | 116,525.00 | 0.00 | 0.00 | 0.00 | 116,525.00 | 116,525.00 |
| *Total: 61 - Salaries and Wages | 334,738.00 | 334,738.00 | 0.00 | 331,717.45 | 0.00 | 3,020.55 | 3,020.55 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 210.04 | 0.00 | (210.04) | (210.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 105,160.00 | 105,160.00 | 0.00 | 94,544.54 | 0.00 | 10,615.46 | 10,615.46 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 8,007.00 | 0.00 | (8,007.00) | (8,007.00) |
| *Total: 65 - Fringe Benefits | 105,160.00 | 105,160.00 | 0.00 | 102,761.58 | 0.00 | 2,398.42 | 2,398.42 |
| 710 Travel | 37,460.00 | 37,460.00 | 0.00 | 0.00 | 0.00 | 37,460.00 | 37,460.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 24,137.51 | 0.00 | (24,137.51) | (24,137.51) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,721.66 | 0.00 | (5,721.66) | (5,721.66) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,249.12 | 0.00 | (1,249.12) | (1,249.12) |
| 710410 Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 37,460.00 | 37,460.00 | 0.00 | 31,108.29 | 0.00 | 6,351.71 | 6,351.71 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 7,494.47 | 0.00 | (7,494.47) | (7,494.47) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 1,143.49 | 0.00 | (1,143.49) | (1,143.49) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 433.50 | 0.00 | (433.50) | (433.50) |
| 7112 Research Supplies | 15,485.00 | 15,485.00 | 0.00 | 0.00 | 0.00 | 15,485.00 | 15,485.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 788.72 | 0.00 | (788.72) | (788.72) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 997.43 | 0.00 | (997.43) | (997.43) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 287.65 | 0.00 | (287.65) | (287.65) |
| 714020 Postage-Labeling | 0.00 | 0.00 | 0.00 | 22.36 | 0.00 | (22.36) | (22.36) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,964.19 | 0.00 | (4,964.19) | (4,964.19) |
| 717000 Consulting-General | 250.00 | 250.00 | 0.00 | 50.00 | 0.00 | 200.00 | 200.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,031.79 | 0.00 | (5,031.79) | (5,031.79) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 129.25 | 0.00 | (129.25) | (129.25) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,386.12 | 0.00 | (2,386.12) | (2,386.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184142 - Talent Search Year 02
 Fund: 184167 - Talent Search - Year 04

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Julian, Carolyn L

PI Name: Julian, Carolyn L
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A070029 CFDA #: 84.044
 Resp Org: UATALS
 FRAGRNT Start/End Date: 9/1/07 - 8/31/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UATALS - Talent Search

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 88.42 | 0.00 | (88.42) | (88.42) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 3,308.89 | 0.00 | (3,308.89) | (3,308.89) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 205.00 | 0.00 | (205.00) | (205.00) |
| Subtotal: Non-Travel Support | 15,735.00 | 15,735.00 | 0.00 | 27,331.28 | 0.00 | (11,596.28) | (11,596.28) |
| *Total: 71 - Support (Travel & Non-Travel) | 53,195.00 | 53,195.00 | 0.00 | 58,439.57 | 0.00 | (5,244.57) | (5,244.57) |
| **Total Direct Cost Expenditures | 493,093.00 | 493,093.00 | 0.00 | 492,918.60 | 0.00 | 174.40 | 174.40 |
| 760300 F&A Expenditures | 39,447.00 | 39,447.00 | 0.00 | 39,433.63 | 0.00 | 13.37 | 13.37 |
| *Total: 76 - F&A and Internal Allocations | 39,447.00 | 39,447.00 | 0.00 | 39,433.63 | 0.00 | 13.37 | 13.37 |
| **Total Indirect Cost Expenditures | 39,447.00 | 39,447.00 | 0.00 | 39,433.63 | 0.00 | 13.37 | 13.37 |
| ***Total Expenditures | 532,540.00 | 532,540.00 | 0.00 | 532,352.23 | 0.00 | 187.77 | 187.77 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 532,352.23 | 0.00 | (532,352.23) | (532,352.23) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 532,352.23 | 0.00 | (532,352.23) | (532,352.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 532,352.23 | 0.00 | (532,352.23) | (532,352.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184146 - Upward Bound 2008-2012

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gordon, Daniel P

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Gordon, Daniel P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/01/200 | IDC Basis Code: | USEDT | Approved For Preaward | NO |
| Sponsor ID: | P047A080088 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | NHTEN |
| Resp Org: | UAUPWB | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/08 - 5/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTRIO |

Org: UAENDG - PI Daniel Gordon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 163,419.43 | 0.00 | (163,419.43) | (163,419.43) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 168,903.00 | 164,878.33 | 0.00 | 0.00 | 0.00 | 168,903.00 | 164,878.33 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 979.82 | 0.00 | (979.82) | (979.82) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 23,818.46 | 0.00 | (23,818.46) | (23,818.46) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 26,159.00 | 26,159.00 | 0.00 | 0.00 | 0.00 | 26,159.00 | 26,159.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 63,202.94 | 0.00 | (63,202.94) | (63,202.94) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 214.25 | 0.00 | (214.25) | (214.25) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,865.12 | 0.00 | (1,865.12) | (1,865.12) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 59,990.00 | 59,990.00 | 0.00 | 0.00 | 0.00 | 59,990.00 | 59,990.00 |
| *Total: 61 - Salaries and Wages | 255,052.00 | 251,027.33 | 0.00 | 253,640.02 | 0.00 | 1,411.98 | (2,612.69) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 94.08 | 0.00 | (94.08) | (94.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 84,446.00 | 84,446.00 | 0.00 | 76,422.28 | 0.00 | 8,023.72 | 8,023.72 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,316.95 | 0.00 | (5,316.95) | (5,316.95) |
| *Total: 65 - Fringe Benefits | 84,446.00 | 84,446.00 | 0.00 | 81,833.31 | 0.00 | 2,612.69 | 2,612.69 |
| 710 Travel | 8,510.00 | 8,510.00 | 0.00 | 0.00 | 0.00 | 8,510.00 | 8,510.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 9,818.31 | 0.00 | (9,818.31) | (9,818.31) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,015.72 | 0.00 | (2,015.72) | (2,015.72) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| Subtotal: Travel | 8,510.00 | 8,510.00 | 0.00 | 13,134.03 | 0.00 | (4,624.03) | (4,624.03) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,458.57 | 0.00 | (3,458.57) | (3,458.57) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 624.76 | 0.00 | (624.76) | (624.76) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 62.10 | 0.00 | (62.10) | (62.10) |
| 7112 Research Supplies | 25,023.00 | 21,600.11 | 0.00 | 0.00 | 0.00 | 25,023.00 | 21,600.11 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 50.18 | 0.00 | (50.18) | (50.18) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,146.86 | 0.00 | (2,146.86) | (2,146.86) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,679.59 | 0.00 | (1,679.59) | (1,679.59) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 4.34 | 0.00 | (4.34) | (4.34) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 50.74 | 0.00 | (50.74) | (50.74) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 125.62 | 0.00 | (125.62) | (125.62) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,942.76 | 0.00 | (2,942.76) | (2,942.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184146 - Upward Bound 2008-2012

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gordon, Daniel P

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Gordon, Daniel P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/01/200 | IDC Basis Code: | USEDT | Approved For Preaward | NO |
| Sponsor ID: | P047A080088 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | NHTEN |
| CFDA #: | 84.047 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UAUPWB | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/08 - 5/31/12 | | | | | Sefa Classification | OTRIO |

Org: UAENDG - PI Daniel Gordon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 27.22 | 0.00 | (27.22) | (27.22) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (126.72) | 0.00 | 126.72 | 126.72 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,538.60 | 0.00 | (2,538.60) | (2,538.60) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 136.00 | 0.00 | (136.00) | (136.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 201.85 | 0.00 | (201.85) | (201.85) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 200.20 | 0.00 | (200.20) | (200.20) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 741.77 | 0.00 | (741.77) | (741.77) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 535.11 | 0.00 | (535.11) | (535.11) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 61.20 | 0.00 | (61.20) | (61.20) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 837.75 | 0.00 | (837.75) | (837.75) |
| Subtotal: Non-Travel Support | 25,023.00 | 21,600.11 | 0.00 | 17,518.50 | 0.00 | 7,504.50 | 4,081.61 |
| *Total: 71 - Support (Travel & Non-Travel) | 33,533.00 | 30,110.11 | 0.00 | 30,652.53 | 0.00 | 2,880.47 | (542.42) |
| 722200 Participant Support | 65,904.00 | 62,894.70 | 0.00 | 0.00 | 0.00 | 65,904.00 | 62,894.70 |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 62,879.70 | 0.00 | (62,879.70) | (62,879.70) |
| *Total: 72 - Student and/or Participant Support | 65,904.00 | 62,894.70 | 0.00 | 62,879.70 | 0.00 | 3,024.30 | 15.00 |
| **Total Direct Cost Expenditures | 438,935.00 | 428,478.14 | 0.00 | 429,005.56 | 0.00 | 9,929.44 | (527.42) |
| 760300 F&A Expenditures | 29,842.00 | 29,842.00 | 0.00 | 29,290.08 | 0.00 | 551.92 | 551.92 |
| *Total: 76 - F&A and Internal Allocations | 29,842.00 | 29,842.00 | 0.00 | 29,290.08 | 0.00 | 551.92 | 551.92 |
| **Total Indirect Cost Expenditures | 29,842.00 | 29,842.00 | 0.00 | 29,290.08 | 0.00 | 551.92 | 551.92 |
| ***Total Expenditures | 468,777.00 | 458,320.14 | 0.00 | 458,295.64 | 0.00 | 10,481.36 | 24.50 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 458,295.64 | 0.00 | (458,295.64) | (458,295.64) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 458,295.64 | 0.00 | (458,295.64) | (458,295.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 458,295.64 | 0.00 | (458,295.64) | (458,295.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184155 - Year 02 Upward Bound

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gordon, Daniel P

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Gordon, Daniel P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/200 | IDC Basis Code: | USEDT | Approved For Preaward | NO |
| Sponsor ID: | P047A080088 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | NHTEN |
| Resp Org: | UAUPWB | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/08 - 5/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTRIO |

Org: UAENDG - PI Daniel Gordon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 2,900.03 | 0.00 | (2,900.03) | (2,900.03) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 134,071.95 | 0.00 | (134,071.95) | (134,071.95) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 166,000.00 | 166,000.00 | 0.00 | 0.00 | 0.00 | 166,000.00 | 166,000.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 958.65 | 0.00 | (958.65) | (958.65) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 23,977.80 | 0.00 | (23,977.80) | (23,977.80) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 26,150.00 | 26,150.00 | 0.00 | 0.00 | 0.00 | 26,150.00 | 26,150.00 |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 2,075.03 | 0.00 | (2,075.03) | (2,075.03) |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 47,912.02 | 0.00 | (47,912.02) | (47,912.02) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,898.00 | 0.00 | (9,898.00) | (9,898.00) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 7,582.00 | 0.00 | (7,582.00) | (7,582.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 9,300.10 | 0.00 | (9,300.10) | (9,300.10) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,275.50 | 0.00 | (1,275.50) | (1,275.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,375.00 | 0.00 | (3,375.00) | (3,375.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,821.90 | 0.00 | (6,821.90) | (6,821.90) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 58,590.00 | 58,590.00 | 0.00 | 0.00 | 0.00 | 58,590.00 | 58,590.00 |
| *Total: 61 - Salaries and Wages | 250,740.00 | 250,740.00 | 0.00 | 250,687.98 | 0.00 | 52.02 | 52.02 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,432.22 | 0.00 | (1,432.22) | (1,432.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 89,259.00 | 89,259.00 | 0.00 | 66,542.65 | 0.00 | 22,716.35 | 22,716.35 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,856.06 | 0.00 | (4,856.06) | (4,856.06) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 636.89 | 0.00 | (636.89) | (636.89) |
| *Total: 65 - Fringe Benefits | 89,259.00 | 89,259.00 | 0.00 | 73,467.82 | 0.00 | 15,791.18 | 15,791.18 |
| 710 Travel | 8,500.00 | 12,524.67 | 0.00 | 0.00 | 0.00 | 8,500.00 | 12,524.67 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 11,497.30 | 0.00 | (11,497.30) | (11,497.30) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,924.85 | 0.00 | (4,924.85) | (4,924.85) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,609.91 | 0.00 | (2,609.91) | (2,609.91) |
| Subtotal: Travel | 8,500.00 | 12,524.67 | 0.00 | 19,032.06 | 0.00 | (10,532.06) | (6,507.39) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 16,388.21 | 0.00 | (16,388.21) | (16,388.21) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 634.28 | 0.00 | (634.28) | (634.28) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 25,000.00 | 28,422.89 | 0.00 | 0.00 | 0.00 | 25,000.00 | 28,422.89 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,871.25 | 0.00 | (2,871.25) | (2,871.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184155 - Year 02 Upward Bound

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gordon, Daniel P

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Gordon, Daniel P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/200 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | P047A080088 | CFDA #: | 84.047 | Term Date: | IDC8 | 8.00% | Budget Controls | NHTEN |
| Resp Org: | UAUPWB | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/08 - 5/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTRIO |

Org: UAENDG - PI Daniel Gordon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,607.90 | 0.00 | (1,607.90) | (1,607.90) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 42.14 | 0.00 | (42.14) | (42.14) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 258.76 | 0.00 | (258.76) | (258.76) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 570.37 | 0.00 | (570.37) | (570.37) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,314.09 | 0.00 | (3,314.09) | (3,314.09) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 755.00 | 0.00 | (755.00) | (755.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,472.00 | 0.00 | (3,472.00) | (3,472.00) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 1,161.38 | 0.00 | (1,161.38) | (1,161.38) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (115.20) | 0.00 | 115.20 | 115.20 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,777.64 | 0.00 | (2,777.64) | (2,777.64) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 228.36 | 0.00 | (228.36) | (228.36) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 130.10 | 0.00 | (130.10) | (130.10) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 969.50 | 0.00 | (969.50) | (969.50) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 380.87 | 0.00 | (380.87) | (380.87) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 232.50 | 0.00 | (232.50) | (232.50) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 3,160.76 | 0.00 | (3,160.76) | (3,160.76) |
| Subtotal: Non-Travel Support | 25,000.00 | 28,422.89 | 0.00 | 38,839.91 | 0.00 | (13,839.91) | (10,417.02) |
| *Total: 71 - Support (Travel & Non-Travel) | 33,500.00 | 40,947.56 | 0.00 | 57,871.97 | 0.00 | (24,371.97) | (16,924.41) |
| 722200 Participant Support | 65,400.00 | 68,409.30 | 0.00 | 1,300.00 | 0.00 | 64,100.00 | 67,109.30 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 3,935.00 | 0.00 | (3,935.00) | (3,935.00) |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 61,369.90 | 0.00 | (61,369.90) | (61,369.90) |
| *Total: 72 - Student and/or Participant Support | 65,400.00 | 68,409.30 | 0.00 | 66,604.90 | 0.00 | (1,204.90) | 1,804.40 |
| **Total Direct Cost Expenditures | 438,899.00 | 449,355.86 | 0.00 | 448,632.67 | 0.00 | (9,733.67) | 723.19 |
| 760300 F&A Expenditures | 29,878.00 | 29,878.00 | 0.00 | 30,562.20 | 0.00 | (684.20) | (684.20) |
| *Total: 76 - F&A and Internal Allocations | 29,878.00 | 29,878.00 | 0.00 | 30,562.20 | 0.00 | (684.20) | (684.20) |
| **Total Indirect Cost Expenditures | 29,878.00 | 29,878.00 | 0.00 | 30,562.20 | 0.00 | (684.20) | (684.20) |
| ***Total Expenditures | 468,777.00 | 479,233.86 | 0.00 | 479,194.87 | 0.00 | (10,417.87) | 38.99 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 479,194.87 | 0.00 | (479,194.87) | (479,194.87) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 479,194.87 | 0.00 | (479,194.87) | (479,194.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 479,194.87 | 0.00 | (479,194.87) | (479,194.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184164 - TRIO Upward Bound, Year 03

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gordon, Daniel P

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|-------|
| PI Name: | Gordon, Daniel P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/200 | IDC Basis Code: | USEDT | Approved For Preaward | NO | | |
| Sponsor ID: | P047A080088 | CFDA #: | 84.047 | Term Date: | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | NHTEN |
| Resp Org: | UAUPWB | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/08 - 5/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |

Org: UAENDG - PI Daniel Gordon

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 158,467.66 | 0.00 | (158,467.66) | (158,467.66) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 1,538.21 | 0.00 | (1,538.21) | (1,538.21) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 167,680.00 | 167,680.00 | 0.00 | 0.00 | 0.00 | 167,680.00 | 167,680.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 23,076.48 | 0.00 | (23,076.48) | (23,076.48) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 26,150.00 | 26,150.00 | 0.00 | 0.00 | 0.00 | 26,150.00 | 26,150.00 |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 4,570.01 | 0.00 | (4,570.01) | (4,570.01) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,200.02 | 0.00 | (4,200.02) | (4,200.02) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,218.50 | 0.00 | (8,218.50) | (8,218.50) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 47,691.32 | 0.00 | (47,691.32) | (47,691.32) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,786.00 | 0.00 | (2,786.00) | (2,786.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 288.00 | 0.00 | (288.00) | (288.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 5,028.85 | 0.00 | (5,028.85) | (5,028.85) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 58,590.00 | 58,590.00 | 0.00 | 0.00 | 0.00 | 58,590.00 | 58,590.00 |
| *Total: 61 - Salaries and Wages | | 252,420.00 | 252,420.00 | 0.00 | 255,865.05 | 0.00 | (3,445.05) | (3,445.05) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,966.83 | 0.00 | (3,966.83) | (3,966.83) |
| 65YF10 | Full Fringe Benefit Distr Expe | 83,304.00 | 83,304.00 | 0.00 | 81,005.52 | 0.00 | 2,298.48 | 2,298.48 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 893.20 | 0.00 | (893.20) | (893.20) |
| *Total: 65 - Fringe Benefits | | 83,304.00 | 83,304.00 | 0.00 | 85,865.55 | 0.00 | (2,561.55) | (2,561.55) |
| 710 | Travel | 18,200.00 | 18,200.00 | 0.00 | 0.00 | 0.00 | 18,200.00 | 18,200.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 11,571.51 | 0.00 | (11,571.51) | (11,571.51) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 475.09 | 0.00 | (475.09) | (475.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 383.00 | 0.00 | (383.00) | (383.00) |
| Subtotal: Travel | | 18,200.00 | 18,200.00 | 0.00 | 13,179.60 | 0.00 | 5,020.40 | 5,020.40 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 6,092.80 | 0.00 | (6,092.80) | (6,092.80) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 161.37 | 0.00 | (161.37) | (161.37) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 543.90 | 0.00 | (543.90) | (543.90) |
| 7112 | Research Supplies | 27,275.00 | 27,275.00 | 0.00 | 0.00 | 0.00 | 27,275.00 | 27,275.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,613.45 | 0.00 | (1,613.45) | (1,613.45) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,416.30 | 0.00 | (1,416.30) | (1,416.30) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 91.30 | 0.00 | (91.30) | (91.30) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 443.05 | 0.00 | (443.05) | (443.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184164 - TRIO Upward Bound, Year 03

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gordon, Daniel P

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|-------|
| PI Name: | Gordon, Daniel P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/200 | IDC Basis Code: | USEDT | Approved For Preaward | NO | | |
| Sponsor ID: | P047A080088 | CFDA #: | 84.047 | Term Date: | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | NHTEN |
| Resp Org: | UAUPWB | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/08 - 5/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |

Org: UAENDG - PI Daniel Gordon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 8,011.07 | 0.00 | (8,011.07) | (8,011.07) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 298.20 | 0.00 | (298.20) | (298.20) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 68.74 | 0.00 | (68.74) | (68.74) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 33.25 | 0.00 | (33.25) | (33.25) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,910.92 | 0.00 | (2,910.92) | (2,910.92) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 364.96 | 0.00 | (364.96) | (364.96) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 155.37 | 0.00 | (155.37) | (155.37) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 359.20 | 0.00 | (359.20) | (359.20) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,155.00 | 0.00 | (1,155.00) | (1,155.00) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 237.25 | 0.00 | (237.25) | (237.25) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 66.80 | 0.00 | (66.80) | (66.80) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 232.50 | 0.00 | (232.50) | (232.50) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 335.94 | 0.00 | (335.94) | (335.94) |
| Subtotal: Non-Travel Support | 27,275.00 | 27,275.00 | 0.00 | 24,591.37 | 0.00 | 2,683.63 | 2,683.63 |
| *Total: 71 - Support (Travel & Non-Travel) | 45,475.00 | 45,475.00 | 0.00 | 37,770.97 | 0.00 | 7,704.03 | 7,704.03 |
| 722200 Participant Support | 60,125.00 | 60,125.00 | 0.00 | 36,191.39 | 0.00 | 23,933.61 | 23,933.61 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 9,820.50 | 0.00 | (9,820.50) | (9,820.50) |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 12,820.00 | 0.00 | (12,820.00) | (12,820.00) |
| *Total: 72 - Student and/or Participant Support | 60,125.00 | 60,125.00 | 0.00 | 58,831.89 | 0.00 | 1,293.11 | 1,293.11 |
| **Total Direct Cost Expenditures | 441,324.00 | 441,324.00 | 0.00 | 438,333.46 | 0.00 | 2,990.54 | 2,990.54 |
| 760300 F&A Expenditures | 27,453.00 | 27,453.00 | 0.00 | 30,360.31 | 0.00 | (2,907.31) | (2,907.31) |
| *Total: 76 - F&A and Internal Allocations | 27,453.00 | 27,453.00 | 0.00 | 30,360.31 | 0.00 | (2,907.31) | (2,907.31) |
| **Total Indirect Cost Expenditures | 27,453.00 | 27,453.00 | 0.00 | 30,360.31 | 0.00 | (2,907.31) | (2,907.31) |
| ***Total Expenditures | 468,777.00 | 468,777.00 | 0.00 | 468,693.77 | 0.00 | 83.23 | 83.23 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 468,693.77 | 0.00 | (468,693.77) | (468,693.77) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 468,693.77 | 0.00 | (468,693.77) | (468,693.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 468,693.77 | 0.00 | (468,693.77) | (468,693.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184175 - TRIO Upward Bound YR04

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gordon, Daniel P

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Gordon, Daniel P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO |
| Sponsor ID: | P047A080088 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | NHTEN |
| Resp Org: | UAUPWB | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/08 - 5/31/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTRIO |

Org: UAENDG - PI Daniel Gordon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 156,775.35 | 0.00 | (156,775.35) | (156,775.35) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 250,857.00 | 250,857.00 | 0.00 | 0.00 | 0.00 | 250,857.00 | 250,857.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 25,612.80 | 0.00 | (25,612.80) | (25,612.80) |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 2,325.00 | 0.00 | (2,325.00) | (2,325.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 40,160.15 | 0.00 | (40,160.15) | (40,160.15) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,245.50 | 0.00 | (11,245.50) | (11,245.50) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,240.00 | 0.00 | (1,240.00) | (1,240.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 8,483.85 | 0.00 | (8,483.85) | (8,483.85) |
| *Total: 61 - Salaries and Wages | 250,857.00 | 250,857.00 | 0.00 | 247,842.65 | 0.00 | 3,014.35 | 3,014.35 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 402.23 | 0.00 | (402.23) | (402.23) |
| 65YF10 Full Fringe Benefit Distr Expe | 87,496.00 | 87,496.00 | 0.00 | 82,677.32 | 0.00 | 4,818.68 | 4,818.68 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,706.22 | 0.00 | (4,706.22) | (4,706.22) |
| *Total: 65 - Fringe Benefits | 87,496.00 | 87,496.00 | 0.00 | 87,785.77 | 0.00 | (289.77) | (289.77) |
| 710 Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 11,711.30 | 0.00 | (11,711.30) | (11,711.30) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,864.67 | 0.00 | (2,864.67) | (2,864.67) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| Subtotal: Travel | 4,500.00 | 4,500.00 | 0.00 | 15,300.97 | 0.00 | (10,800.97) | (10,800.97) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,734.26 | 0.00 | (2,734.26) | (2,734.26) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 658.64 | 0.00 | (658.64) | (658.64) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 815.70 | 0.00 | (815.70) | (815.70) |
| 7112 Research Supplies | 27,166.00 | 27,166.00 | 0.00 | 0.00 | 0.00 | 27,166.00 | 27,166.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,609.81 | 0.00 | (1,609.81) | (1,609.81) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,084.83 | 0.00 | (1,084.83) | (1,084.83) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 50.56 | 0.00 | (50.56) | (50.56) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 407.15 | 0.00 | (407.15) | (407.15) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,990.00 | 0.00 | (3,990.00) | (3,990.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,703.01 | 0.00 | (2,703.01) | (2,703.01) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (11.75) | 0.00 | 11.75 | 11.75 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,972.17 | 0.00 | (2,972.17) | (2,972.17) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184146 - Upward Bound 2008-2012
 Fund: 184175 - TRIO Upward Bound YR04

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gordon, Daniel P

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Gordon, Daniel P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/2011 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | P047A080088 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | NHTEN |
| CFDA #: | 84.047 | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| Resp Org: | UAUPWB | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/08 - 5/31/12 | | | | | | Sefa Classification | OTRIO |

Org: UAENDG - PI Daniel Gordon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 173.90 | 0.00 | (173.90) | (173.90) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,123.77 | 0.00 | (1,123.77) | (1,123.77) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | (265.00) | (265.00) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 232.50 | 0.00 | (232.50) | (232.50) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 1,488.35 | 0.00 | (1,488.35) | (1,488.35) |
| Subtotal: Non-Travel Support | 27,166.00 | 27,166.00 | 0.00 | 20,462.90 | 0.00 | 6,703.10 | 6,703.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,666.00 | 31,666.00 | 0.00 | 35,763.87 | 0.00 | (4,097.87) | (4,097.87) |
| 722200 Participant Support | 54,624.00 | 54,624.00 | 0.00 | 32,525.00 | 0.00 | 22,099.00 | 22,099.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 8,862.39 | 0.00 | (8,862.39) | (8,862.39) |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 11,691.53 | 0.00 | (11,691.53) | (11,691.53) |
| *Total: 72 - Student and/or Participant Support | 54,624.00 | 54,624.00 | 0.00 | 53,078.92 | 0.00 | 1,545.08 | 1,545.08 |
| **Total Direct Cost Expenditures | 424,643.00 | 424,643.00 | 0.00 | 424,471.21 | 0.00 | 171.79 | 171.79 |
| 760300 F&A Expenditures | 29,602.00 | 29,602.00 | 0.00 | 29,711.49 | 0.00 | (109.49) | (109.49) |
| *Total: 76 - F&A and Internal Allocations | 29,602.00 | 29,602.00 | 0.00 | 29,711.49 | 0.00 | (109.49) | (109.49) |
| **Total Indirect Cost Expenditures | 29,602.00 | 29,602.00 | 0.00 | 29,711.49 | 0.00 | (109.49) | (109.49) |
| ***Total Expenditures | 454,245.00 | 454,245.00 | 0.00 | 454,182.70 | 0.00 | 62.30 | 62.30 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 454,182.70 | 0.00 | (454,182.70) | (454,182.70) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 454,182.70 | 0.00 | (454,182.70) | (454,182.70) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 454,182.70 | 0.00 | (454,182.70) | (454,182.70) |

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 15C597 - 2008-09 TRIO McNair Program - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Henley, Antonio | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/24/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | P217A080182 | CFDA #: | 84.217 | Term Date: | IDC8 | 8.00% | Budget Controls | NHTEN |
| Resp Org: | UAGMCN | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 4,425.17 | 0.00 | (4,425.17) | (4,425.17) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 7,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 18,255.07 | 0.00 | (18,255.07) | (18,255.07) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 51,198.00 | 25,599.00 | 0.00 | 0.00 | 0.00 | 51,198.00 | 25,599.00 |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 3,980.03 | 0.00 | (3,980.03) | (3,980.03) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| *Total: 61 - Salaries and Wages | 65,198.00 | 32,599.00 | 0.00 | 27,110.27 | 0.00 | 38,087.73 | 5,488.73 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 706.08 | 0.00 | (706.08) | (706.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,472.00 | 8,236.00 | 0.00 | 7,514.73 | 0.00 | 8,957.27 | 721.27 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 37.80 | 0.00 | (37.80) | (37.80) |
| *Total: 65 - Fringe Benefits | 16,472.00 | 8,236.00 | 0.00 | 8,258.61 | 0.00 | 8,213.39 | (22.61) |
| 710300 Conference Registration Fees | 6,000.00 | 3,000.00 | 0.00 | 185.00 | 0.00 | 5,815.00 | 2,815.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 555.00 | 0.00 | (555.00) | (555.00) |
| Subtotal: Travel | 6,000.00 | 3,000.00 | 0.00 | 740.00 | 0.00 | 5,260.00 | 2,260.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 257.28 | 0.00 | (257.28) | (257.28) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 2,164.89 | 0.00 | (2,164.89) | (2,164.89) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 2,422.17 | 0.00 | (2,422.17) | (2,422.17) |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 3,000.00 | 0.00 | 3,162.17 | 0.00 | 2,837.83 | (162.17) |
| 801003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 2,221.62 | 0.00 | (2,221.62) | (2,221.62) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 2,221.62 | 0.00 | (2,221.62) | (2,221.62) |
| **Total Direct Cost Expenditures | 87,670.00 | 43,835.00 | 0.00 | 40,752.67 | 0.00 | 46,917.33 | 3,082.33 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,082.33 | 0.00 | (3,082.33) | (3,082.33) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 3,082.33 | 0.00 | (3,082.33) | (3,082.33) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,082.33 | 0.00 | (3,082.33) | (3,082.33) |
| ***Total Expenditures | 87,670.00 | 43,835.00 | 0.00 | 43,835.00 | 0.00 | 43,835.00 | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 46,917.33 | 0.00 | (46,917.33) | (46,917.33) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 46,917.33 | 0.00 | (46,917.33) | (46,917.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 15C597 - 2008-09 TRIO McNair Program - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A080182 CFDA #: 84.217
 Resp Org: UAGMCN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information

Effective Date: 04/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: USED
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 46,917.33 | 0.00 | (46,917.33) | (46,917.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 15C661 - McNair Year 2 (2010) - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|-----------------------|-------|
| PI Name: | Henley, Antonio | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/24/2011 | Approved For Preaward | NO |
| Sponsor ID: | P217A080182 | Term Date: | | Budget Controls | NHTEN |
| CFDA #: | 84.217 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UAGMCN | Rev Account: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchn | 0.00 | 0.00 | 0.00 | 3,850.00 | (3,850.00) | (3,850.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 18,347.34 | (18,347.34) | (18,347.34) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 180.44 | (180.44) | (180.44) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 25,599.00 | 0.00 | 0.00 | 0.00 | 25,599.00 |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 3,980.00 | (3,980.00) | (3,980.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 750.00 | (750.00) | (750.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 32,599.00 | 0.00 | 27,107.78 | (27,107.78) | 5,491.22 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 282.58 | (282.58) | (282.58) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,236.00 | 0.00 | 7,926.92 | (7,926.92) | 309.08 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 332.45 | (332.45) | (332.45) |
| *Total: 65 - Fringe Benefits | | 0.00 | 8,236.00 | 0.00 | 8,541.95 | (8,541.95) | (305.95) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 474.10 | (474.10) | (474.10) |
| 710300 | Conference Registration Fees | 0.00 | 3,000.00 | 0.00 | 2,650.00 | (2,650.00) | 350.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,920.63 | (1,920.63) | (1,920.63) |
| Subtotal: Travel | | 0.00 | 3,000.00 | 0.00 | 5,044.73 | (5,044.73) | (2,044.73) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 406.80 | (406.80) | (406.80) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 159.36 | (159.36) | (159.36) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | (500.00) | (500.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 150.75 | (150.75) | (150.75) |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 1,823.00 | (1,823.00) | (1,823.00) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 3,039.91 | (3,039.91) | (3,039.91) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 3,000.00 | 0.00 | 8,084.64 | (8,084.64) | (5,084.64) |
| **Total Direct Cost Expenditures | | 0.00 | 43,835.00 | 0.00 | 43,734.37 | (43,734.37) | 100.63 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 0.00 | 43,835.00 | 0.00 | 43,734.37 | (43,734.37) | 100.63 |
| Revenue | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 43,835.00 | (43,835.00) | (43,835.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 15C661 - McNair Year 2 (2010) - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A080182 CFDA #: 84.217
 Resp Org: UAGMCN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 04/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 43,835.00 | 0.00 | (43,835.00) | (43,835.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,835.00 | 0.00 | (43,835.00) | (43,835.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 15C729 - TRIO Year 03 - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|-----------------------|-------|
| PI Name: | Henley, Antonio | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/24/2011 | Approved For Preaward | NO |
| Sponsor ID: | P217A080182 | CFDA #: | 84.217 | Budget Controls | NHTEN |
| Resp Org: | UAGMCN | Term Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12 | Expend End Date: | | Idc Waiver | NO |
| | | Rev Account: | | Fund Type Level 2 | P1 |
| | | | | Sefa Classification | OTHER |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 18,620.01 | 0.00 | (18,620.01) | (18,620.01) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 18,753.00 | 18,753.00 | 0.00 | 0.00 | 0.00 | 18,753.00 | 18,753.00 |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 4,080.00 | 0.00 | (4,080.00) | (4,080.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| *Total: 61 - Salaries and Wages | 23,753.00 | 23,753.00 | 0.00 | 22,825.01 | 0.00 | 927.99 | 927.99 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 391.07 | 0.00 | (391.07) | (391.07) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,681.00 | 8,681.00 | 0.00 | 8,317.15 | 0.00 | 363.85 | 363.85 |
| *Total: 65 - Fringe Benefits | 8,681.00 | 8,681.00 | 0.00 | 8,708.22 | 0.00 | (27.22) | (27.22) |
| 710 Travel | 9,401.00 | 9,401.00 | 0.00 | 0.00 | 0.00 | 9,401.00 | 9,401.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,020.66 | 0.00 | (2,020.66) | (2,020.66) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,359.00 | 0.00 | (3,359.00) | (3,359.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,472.65 | 0.00 | (2,472.65) | (2,472.65) |
| Subtotal: Travel | 9,401.00 | 9,401.00 | 0.00 | 7,892.31 | 0.00 | 1,508.69 | 1,508.69 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 625.96 | 0.00 | (625.96) | (625.96) |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 79.93 | 0.00 | (79.93) | (79.93) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 249.48 | 0.00 | (249.48) | (249.48) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 38.29 | 0.00 | (38.29) | (38.29) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 311.69 | 0.00 | (311.69) | (311.69) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 976.01 | 0.00 | (976.01) | (976.01) |
| Subtotal: Non-Travel Support | 2,000.00 | 2,000.00 | 0.00 | 4,381.36 | 0.00 | (2,381.36) | (2,381.36) |
| *Total: 71 - Support (Travel & Non-Travel) | 11,401.00 | 11,401.00 | 0.00 | 12,273.67 | 0.00 | (872.67) | (872.67) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 17.98 | 0.00 | (17.98) | (17.98) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 17.98 | 0.00 | (17.98) | (17.98) |
| **Total Direct Cost Expenditures | 43,835.00 | 43,835.00 | 0.00 | 43,824.88 | 0.00 | 10.12 | 10.12 |
| ***Total Expenditures | 43,835.00 | 43,835.00 | 0.00 | 43,824.88 | 0.00 | 10.12 | 10.12 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 15C729 - TRIO Year 03 - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A080182 CFDA #: 84.217
 Resp Org: UAGMCN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 04/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 43,835.00 | 0.00 | (43,835.00) | (43,835.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 43,835.00 | 0.00 | (43,835.00) | (43,835.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,835.00 | 0.00 | (43,835.00) | (43,835.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 15C803 - TRIO Yr 4 - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|-----------------------|-------|
| PI Name: | Henley, Antonio | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/24/2011 | Approved For Preaward | NO |
| Sponsor ID: | P217A080182 | Term Date: | | Budget Controls | NHTEN |
| CFDA #: | 84.217 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UAGMCN | Rev Account: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12 | | Fund Type Level 2 | Sefa Classification | OTHER |
| | | | P1 | | |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 18,850.68 | 0.00 | (18,850.68) | (18,850.68) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 23,257.00 | 23,257.00 | 0.00 | 0.00 | 0.00 | 23,257.00 | 23,257.00 |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 4,332.16 | 0.00 | (4,332.16) | (4,332.16) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| *Total: 61 - Salaries and Wages | 23,257.00 | 23,257.00 | 0.00 | 24,682.84 | 0.00 | (1,425.84) | (1,425.84) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 427.41 | 0.00 | (427.41) | (427.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,078.00 | 9,078.00 | 0.00 | 8,537.80 | 0.00 | 540.20 | 540.20 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 94.65 | 0.00 | (94.65) | (94.65) |
| *Total: 65 - Fringe Benefits | 9,078.00 | 9,078.00 | 0.00 | 9,059.86 | 0.00 | 18.14 | 18.14 |
| 710 Travel | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 11,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 136.20 | 0.00 | (136.20) | (136.20) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,708.32 | 0.00 | (1,708.32) | (1,708.32) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 886.00 | 0.00 | (886.00) | (886.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,291.48 | 0.00 | (2,291.48) | (2,291.48) |
| Subtotal: Travel | 11,500.00 | 11,500.00 | 0.00 | 5,022.00 | 0.00 | 6,478.00 | 6,478.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 131.38 | 0.00 | (131.38) | (131.38) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,773.00 | 0.00 | (3,773.00) | (3,773.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 276.31 | 0.00 | (276.31) | (276.31) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 181.28 | 0.00 | (181.28) | (181.28) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 4,361.97 | 0.00 | (4,361.97) | (4,361.97) |
| *Total: 71 - Support (Travel & Non-Travel) | 11,500.00 | 11,500.00 | 0.00 | 9,383.97 | 0.00 | 2,116.03 | 2,116.03 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| **Total Direct Cost Expenditures | 43,835.00 | 43,835.00 | 0.00 | 43,151.67 | 0.00 | 683.33 | 683.33 |
| ***Total Expenditures | 43,835.00 | 43,835.00 | 0.00 | 43,151.67 | 0.00 | 683.33 | 683.33 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 43,835.00 | 0.00 | (43,835.00) | (43,835.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 43,835.00 | 0.00 | (43,835.00) | (43,835.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 15C803 - TRIO Yr 4 - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A080182 CFDA #: 84.217
 Resp Org: UAGMCN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 04/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,835.00 | 0.00 | (43,835.00) | (43,835.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 184151 - 2008-09 TRIO McNair Program

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Henley, Antonio | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/24/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO |
| Sponsor ID: | P217A080182 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | NHTEN |
| Resp Org: | UAGMCN | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BFX Faculty Casual | 0.00 | 0.00 | 0.00 | 750.07 | 0.00 | (750.07) | (750.07) |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 10,720.10 | 0.00 | (10,720.10) | (10,720.10) |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | (3,750.00) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 34,297.00 | 34,297.00 | 0.00 | 0.00 | 0.00 | 34,297.00 | 34,297.00 |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,530.00 | 0.00 | (2,530.00) | (2,530.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 79,426.75 | 0.00 | (79,426.75) | (79,426.75) |
| 615NZO PAT Unallocated Budget (Bud Only) | 38,908.00 | 38,908.00 | 0.00 | 0.00 | 0.00 | 38,908.00 | 38,908.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 15,517.18 | 0.00 | (15,517.18) | (15,517.18) |
| 617NZO Op Staff Unallocated Bud(BudOnly) | 16,992.00 | 16,992.00 | 0.00 | 0.00 | 0.00 | 16,992.00 | 16,992.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,284.00 | 0.00 | (1,284.00) | (1,284.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,599.00 | 0.00 | (1,599.00) | (1,599.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 7.61 | 0.00 | (7.61) | (7.61) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,514.01 | 0.00 | (2,514.01) | (2,514.01) |
| 61SNZO Student Labor Unallocated(Bud Only) | 26,250.00 | 26,250.00 | 0.00 | 0.00 | 0.00 | 26,250.00 | 26,250.00 |
| *Total: 61 - Salaries and Wages | 116,447.00 | 116,447.00 | 0.00 | 118,098.72 | 0.00 | (1,651.72) | (1,651.72) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,412.80 | 0.00 | (1,412.80) | (1,412.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 39,028.00 | 39,028.00 | 0.00 | 39,095.13 | 0.00 | (67.13) | (67.13) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 107.86 | 0.00 | (107.86) | (107.86) |
| *Total: 65 - Fringe Benefits | 39,028.00 | 39,028.00 | 0.00 | 40,615.79 | 0.00 | (1,587.79) | (1,587.79) |
| 710 Travel | 24,033.00 | 19,316.47 | 0.00 | 0.00 | 0.00 | 24,033.00 | 19,316.47 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 285.45 | 0.00 | (285.45) | (285.45) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,631.87 | 0.00 | (1,631.87) | (1,631.87) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,154.00 | 0.00 | (5,154.00) | (5,154.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 12,245.15 | 0.00 | (12,245.15) | (12,245.15) |
| Subtotal: Travel | 24,033.00 | 19,316.47 | 0.00 | 19,316.47 | 0.00 | 4,716.53 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,289.48 | 0.00 | (2,289.48) | (2,289.48) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 625.12 | 0.00 | (625.12) | (625.12) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 323.50 | 0.00 | (323.50) | (323.50) |
| 7112 Research Supplies | 19,056.00 | 13,379.36 | 0.00 | 0.00 | 0.00 | 19,056.00 | 13,379.36 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 132.21 | 0.00 | (132.21) | (132.21) |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 373.62 | 0.00 | (373.62) | (373.62) |

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 184151 - 2008-09 TRIO McNair Program

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Henley, Antonio | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/24/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO |
| Sponsor ID: | P217A080182 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | NHTEN |
| CFDA #: | 84.217 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UAGMCN | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12 | | | | | Sefa Classification | OTHER |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,650.32 | 0.00 | (2,650.32) | (2,650.32) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 121.45 | 0.00 | (121.45) | (121.45) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,155.15 | 0.00 | (2,155.15) | (2,155.15) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 368.33 | 0.00 | (368.33) | (368.33) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 389.48 | 0.00 | (389.48) | (389.48) |
| Subtotal: Non-Travel Support | 19,056.00 | 13,379.36 | 0.00 | 9,428.66 | 0.00 | 9,627.34 | 3,950.70 |
| *Total: 71 - Support (Travel & Non-Travel) | 43,089.00 | 32,695.83 | 0.00 | 28,745.13 | 0.00 | 14,343.87 | 3,950.70 |
| 721100 Assistantships | 46,000.00 | 46,000.00 | 0.00 | 0.00 | 0.00 | 46,000.00 | 46,000.00 |
| 722200 Participant Support | 18,450.00 | 18,450.00 | 0.00 | 18,410.53 | 0.00 | 39.47 | 39.47 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 46,750.66 | 0.00 | (46,750.66) | (46,750.66) |
| *Total: 72 - Student and/or Participant Support | 64,450.00 | 64,450.00 | 0.00 | 65,161.19 | 0.00 | (711.19) | (711.19) |
| **Total Direct Cost Expenditures | 263,014.00 | 252,620.83 | 0.00 | 252,620.83 | 0.00 | 10,393.17 | (0.00) |
| 760300 F&A Expenditures | 15,885.00 | 14,996.84 | 0.00 | 14,996.84 | 0.00 | 888.16 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 15,885.00 | 14,996.84 | 0.00 | 14,996.84 | 0.00 | 888.16 | 0.00 |
| **Total Indirect Cost Expenditures | 15,885.00 | 14,996.84 | 0.00 | 14,996.84 | 0.00 | 888.16 | 0.00 |
| ***Total Expenditures | 278,899.00 | 267,617.67 | 0.00 | 267,617.67 | 0.00 | 11,281.33 | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 267,617.67 | 0.00 | (267,617.67) | (267,617.67) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 267,617.67 | 0.00 | (267,617.67) | (267,617.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 267,617.67 | 0.00 | (267,617.67) | (267,617.67) |

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 184160 - McNair Year 2 (2010)

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Henley, Antonio | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/24/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | P217A080182 | CFDA #: | 84.217 | Term Date: | IDC8 | 8.00% | Budget Controls | NHTEN |
| Resp Org: | UAGMCN | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UAGMCN - McNair Scholars Program

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 34,297.00 | 34,297.00 | 0.00 | 0.00 | 0.00 | 34,297.00 | 34,297.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 80,774.16 | 0.00 | (80,774.16) | (80,774.16) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 815.73 | 0.00 | (815.73) | (815.73) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 38,908.00 | 38,908.00 | 0.00 | 0.00 | 0.00 | 38,908.00 | 38,908.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 123.75 | 0.00 | (123.75) | (123.75) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 17,706.60 | 0.00 | (17,706.60) | (17,706.60) |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 173.76 | 0.00 | (173.76) | (173.76) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 16,992.00 | 16,992.00 | 0.00 | 0.00 | 0.00 | 16,992.00 | 16,992.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,172.00 | 0.00 | (2,172.00) | (2,172.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,667.99 | 0.00 | (1,667.99) | (1,667.99) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 26,250.00 | 26,250.00 | 0.00 | 0.00 | 0.00 | 26,250.00 | 26,250.00 |
| *Total: 61 - Salaries and Wages | | 116,447.00 | 116,447.00 | 0.00 | 116,933.99 | 0.00 | (486.99) | (486.99) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,037.15 | 0.00 | (1,037.15) | (1,037.15) |
| 65YF10 | Full Fringe Benefit Distr Expe | 39,028.00 | 39,028.00 | 0.00 | 42,543.36 | 0.00 | (3,515.36) | (3,515.36) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 172.64 | 0.00 | (172.64) | (172.64) |
| *Total: 65 - Fringe Benefits | | 39,028.00 | 39,028.00 | 0.00 | 43,753.15 | 0.00 | (4,725.15) | (4,725.15) |
| 710 | Travel | 24,033.00 | 28,749.53 | 0.00 | 0.00 | 0.00 | 24,033.00 | 28,749.53 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,206.46 | 0.00 | (1,206.46) | (1,206.46) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,752.55 | 0.00 | (6,752.55) | (6,752.55) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,540.00 | 0.00 | (4,540.00) | (4,540.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 11,776.53 | 0.00 | (11,776.53) | (11,776.53) |
| Subtotal: Travel | | 24,033.00 | 28,749.53 | 0.00 | 24,275.54 | 0.00 | (242.54) | 4,473.99 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,076.54 | 0.00 | (2,076.54) | (2,076.54) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 1,697.81 | 0.00 | (1,697.81) | (1,697.81) |
| 7112 | Research Supplies | 19,056.00 | 24,732.64 | 0.00 | 0.00 | 0.00 | 19,056.00 | 24,732.64 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 253.40 | 0.00 | (253.40) | (253.40) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 329.90 | 0.00 | (329.90) | (329.90) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 3.82 | 0.00 | (3.82) | (3.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 184160 - McNair Year 2 (2010)

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Henley, Antonio | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/24/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | P217A080182 | CFDA #: | 84.217 | Term Date: | IDC8 | 8.00% | Budget Controls | NHTEN |
| Resp Org: | UAGMCN | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 167.50 | 0.00 | (167.50) | (167.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,676.08 | 0.00 | (2,676.08) | (2,676.08) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 138.38 | 0.00 | (138.38) | (138.38) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,844.46 | 0.00 | (1,844.46) | (1,844.46) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 637.39 | 0.00 | (637.39) | (637.39) |
| Subtotal: Non-Travel Support | 19,056.00 | 24,732.64 | 0.00 | 11,255.28 | 0.00 | 7,800.72 | 13,477.36 |
| *Total: 71 - Support (Travel & Non-Travel) | 43,089.00 | 53,482.17 | 0.00 | 35,530.82 | 0.00 | 7,558.18 | 17,951.35 |
| 721100 Assistantships | 46,000.00 | 46,000.00 | 0.00 | 0.00 | 0.00 | 46,000.00 | 46,000.00 |
| 722200 Participant Support | 18,450.00 | 18,450.00 | 0.00 | 17,140.49 | 0.00 | 1,309.51 | 1,309.51 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 61,125.00 | 0.00 | (61,125.00) | (61,125.00) |
| *Total: 72 - Student and/or Participant Support | 64,450.00 | 64,450.00 | 0.00 | 78,265.49 | 0.00 | (13,815.49) | (13,815.49) |
| **Total Direct Cost Expenditures | 263,014.00 | 273,407.17 | 0.00 | 274,483.45 | 0.00 | (11,469.45) | (1,076.28) |
| 760300 F&A Expenditures | 15,885.00 | 16,773.16 | 0.00 | 15,697.48 | 0.00 | 187.52 | 1,075.68 |
| *Total: 76 - F&A and Internal Allocations | 15,885.00 | 16,773.16 | 0.00 | 15,697.48 | 0.00 | 187.52 | 1,075.68 |
| **Total Indirect Cost Expenditures | 15,885.00 | 16,773.16 | 0.00 | 15,697.48 | 0.00 | 187.52 | 1,075.68 |
| ***Total Expenditures | 278,899.00 | 290,180.33 | 0.00 | 290,180.93 | 0.00 | (11,281.93) | (0.60) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 290,180.93 | 0.00 | (290,180.93) | (290,180.93) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 290,180.93 | 0.00 | (290,180.93) | (290,180.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 290,180.93 | 0.00 | (290,180.93) | (290,180.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 184171 - TRIO Year 03

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Henley, Antonio | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/24/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | P217A080182 | CFDA #: | 84.217 | Term Date: | IDC8 | 8.00% | Budget Controls | NHTEN |
| Resp Org: | UAGMCN | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BST Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 3,340.00 | 0.00 | (3,340.00) | (3,340.00) |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 6,150.00 | 0.00 | (6,150.00) | (6,150.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 17,500.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 81,292.96 | 0.00 | (81,292.96) | (81,292.96) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 108,531.00 | 108,531.00 | 0.00 | 0.00 | 0.00 | 108,531.00 | 108,531.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 19,163.25 | 0.00 | (19,163.25) | (19,163.25) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,202.00 | 0.00 | (2,202.00) | (2,202.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: 61 - Salaries and Wages | 130,031.00 | 130,031.00 | 0.00 | 114,373.21 | 0.00 | 15,657.79 | 15,657.79 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,047.20 | 0.00 | (1,047.20) | (1,047.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 49,714.00 | 49,714.00 | 0.00 | 44,870.66 | 0.00 | 4,843.34 | 4,843.34 |
| *Total: 65 - Fringe Benefits | 49,714.00 | 49,714.00 | 0.00 | 45,917.86 | 0.00 | 3,796.14 | 3,796.14 |
| 710 Travel | 7,200.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 7,200.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 204.54 | 0.00 | (204.54) | (204.54) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,253.75 | 0.00 | (3,253.75) | (3,253.75) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,657.34 | 0.00 | (6,657.34) | (6,657.34) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8,296.58 | 0.00 | (8,296.58) | (8,296.58) |
| Subtotal: Travel | 7,200.00 | 7,200.00 | 0.00 | 18,412.21 | 0.00 | (11,212.21) | (11,212.21) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,910.74 | 0.00 | (2,910.74) | (2,910.74) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 1,644.23 | 0.00 | (1,644.23) | (1,644.23) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 351.23 | 0.00 | (351.23) | (351.23) |
| 7112 Research Supplies | 17,650.00 | 17,650.00 | 0.00 | 0.00 | 0.00 | 17,650.00 | 17,650.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 30.15 | 0.00 | (30.15) | (30.15) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 321.21 | 0.00 | (321.21) | (321.21) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,761.15 | 0.00 | (2,761.15) | (2,761.15) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,143.60 | 0.00 | (3,143.60) | (3,143.60) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 42.50 | 0.00 | (42.50) | (42.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 184171 - TRIO Year 03

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Henley, Antonio | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/24/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | P217A080182 | CFDA #: | 84.217 | Term Date: | IDC8 | 8.00% | Budget Controls | NHTEN |
| Resp Org: | UAGMCN | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 106.20 | 0.00 | (106.20) | (106.20) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8,603.72 | 0.00 | (8,603.72) | (8,603.72) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 882.45 | 0.00 | (882.45) | (882.45) |
| Subtotal: Non-Travel Support | 17,650.00 | 17,650.00 | 0.00 | 21,140.18 | 0.00 | (3,490.18) | (3,490.18) |
| *Total: 71 - Support (Travel & Non-Travel) | 24,850.00 | 24,850.00 | 0.00 | 39,552.39 | 0.00 | (14,702.39) | (14,702.39) |
| 722200 Participant Support | 58,500.00 | 58,500.00 | 0.00 | 11,233.78 | 0.00 | 47,266.22 | 47,266.22 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 51,825.00 | 0.00 | (51,825.00) | (51,825.00) |
| *Total: 72 - Student and/or Participant Support | 58,500.00 | 58,500.00 | 0.00 | 63,058.78 | 0.00 | (4,558.78) | (4,558.78) |
| **Total Direct Cost Expenditures | 263,095.00 | 263,095.00 | 0.00 | 262,902.24 | 0.00 | 192.76 | 192.76 |
| 760300 F&A Expenditures | 15,804.00 | 15,804.00 | 0.00 | 15,987.47 | 0.00 | (183.47) | (183.47) |
| *Total: 76 - F&A and Internal Allocations | 15,804.00 | 15,804.00 | 0.00 | 15,987.47 | 0.00 | (183.47) | (183.47) |
| **Total Indirect Cost Expenditures | 15,804.00 | 15,804.00 | 0.00 | 15,987.47 | 0.00 | (183.47) | (183.47) |
| ***Total Expenditures | 278,899.00 | 278,899.00 | 0.00 | 278,889.71 | 0.00 | 9.29 | 9.29 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 278,889.71 | 0.00 | (278,889.71) | (278,889.71) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 278,889.71 | 0.00 | (278,889.71) | (278,889.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 278,889.71 | 0.00 | (278,889.71) | (278,889.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 184178 - TRIO Yr 4

Status: Closing - OSR/Central Off Review
 Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Henley, Antonio | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/24/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | P217A080182 | CFDA #: | 84.217 | Term Date: | IDC8 | 8.00% | Budget Controls | NHTEN |
| Resp Org: | UAGMCN | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 3,220.00 | 0.00 | (3,220.00) | (3,220.00) |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,278.30 | 0.00 | (2,278.30) | (2,278.30) |
| 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 8,250.00 | 0.00 | (8,250.00) | (8,250.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 85,221.49 | 0.00 | (85,221.49) | (85,221.49) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 106,692.00 | 106,692.00 | 0.00 | 0.00 | 0.00 | 106,692.00 | 106,692.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 18,699.06 | 0.00 | (18,699.06) | (18,699.06) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,183.00 | 0.00 | (5,183.00) | (5,183.00) |
| *Total: 61 - Salaries and Wages | | 121,692.00 | 121,692.00 | 0.00 | 123,301.85 | 0.00 | (1,609.85) | (1,609.85) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,269.06 | 0.00 | (1,269.06) | (1,269.06) |
| 65YF10 | Full Fringe Benefit Distr Expe | 50,069.00 | 50,069.00 | 0.00 | 47,067.16 | 0.00 | 3,001.84 | 3,001.84 |
| *Total: 65 - Fringe Benefits | | 50,069.00 | 50,069.00 | 0.00 | 48,336.22 | 0.00 | 1,732.78 | 1,732.78 |
| 710 | Travel | 6,700.00 | 6,700.00 | 0.00 | 0.00 | 0.00 | 6,700.00 | 6,700.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 101.63 | 0.00 | (101.63) | (101.63) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,225.07 | 0.00 | (3,225.07) | (3,225.07) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,929.50 | 0.00 | (6,929.50) | (6,929.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,447.03 | 0.00 | (2,447.03) | (2,447.03) |
| Subtotal: Travel | | 6,700.00 | 6,700.00 | 0.00 | 12,703.23 | 0.00 | (6,003.23) | (6,003.23) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,435.86 | 0.00 | (1,435.86) | (1,435.86) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 34.78 | 0.00 | (34.78) | (34.78) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 7112 | Research Supplies | 16,018.00 | 16,018.00 | 0.00 | 0.00 | 0.00 | 16,018.00 | 16,018.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 29.05 | 0.00 | (29.05) | (29.05) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 314.18 | 0.00 | (314.18) | (314.18) |
| 717000 | Consulting-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 574.73 | 0.00 | (574.73) | (574.73) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,571.93 | 0.00 | (3,571.93) | (3,571.93) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 110.63 | 0.00 | (110.63) | (110.63) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,088.29 | 0.00 | (4,088.29) | (4,088.29) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184151 - 2008-09 TRIO McNair Program
 Fund: 184178 - TRIO Yr 4

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Gewehr, Tammy J

PI Name: Henley, Antonio
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A080182 CFDA #: 84.217
 Resp Org: UAGMCN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 04/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 927.17 | 0.00 | (927.17) | (927.17) |
| Subtotal: Non-Travel Support | 19,018.00 | 19,018.00 | 0.00 | 11,411.62 | 0.00 | 7,606.38 | 7,606.38 |
| *Total: 71 - Support (Travel & Non-Travel) | 25,718.00 | 25,718.00 | 0.00 | 24,114.85 | 0.00 | 1,603.15 | 1,603.15 |
| 722200 Participant Support | 57,500.00 | 57,500.00 | 0.00 | 16,836.53 | 0.00 | 40,663.47 | 40,663.47 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 41,833.00 | 0.00 | (41,833.00) | (41,833.00) |
| *Total: 72 - Student and/or Participant Support | 57,500.00 | 57,500.00 | 0.00 | 58,669.53 | 0.00 | (1,169.53) | (1,169.53) |
| **Total Direct Cost Expenditures | 254,979.00 | 254,979.00 | 0.00 | 254,422.45 | 0.00 | 556.55 | 556.55 |
| 760300 F&A Expenditures | 15,274.00 | 15,274.00 | 0.00 | 15,660.36 | 0.00 | (386.36) | (386.36) |
| *Total: 76 - F&A and Internal Allocations | 15,274.00 | 15,274.00 | 0.00 | 15,660.36 | 0.00 | (386.36) | (386.36) |
| **Total Indirect Cost Expenditures | 15,274.00 | 15,274.00 | 0.00 | 15,660.36 | 0.00 | (386.36) | (386.36) |
| ***Total Expenditures | 270,253.00 | 270,253.00 | 0.00 | 270,082.81 | 0.00 | 170.19 | 170.19 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 270,082.81 | 0.00 | (270,082.81) | (270,082.81) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 270,082.81 | 0.00 | (270,082.81) | (270,082.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 270,082.81 | 0.00 | (270,082.81) | (270,082.81) |

Grant: 184177 - TRIO: Talent Search Yr 01
 Fund: 184177 - TRIO: Talent Search Yr 01

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | McCann, Debora L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 03/13/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | P044A110257 | CFDA #: | 84.044 | Term Date: | IDC8 | 8.00% | Budget Controls | NHTEN |
| Resp Org: | UATALS | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTRIO |

Org: UATALS - Talent Search

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 199,778.71 | 0.00 | (199,778.71) | (199,778.71) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 219,277.00 | 219,277.00 | 0.00 | 0.00 | 0.00 | 219,277.00 | 219,277.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 116,450.57 | 0.00 | (116,450.57) | (116,450.57) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 21,840.00 | 0.00 | (21,840.00) | (21,840.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 562.50 | 0.00 | (562.50) | (562.50) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 967.25 | 0.00 | (967.25) | (967.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,638.55 | 0.00 | (3,638.55) | (3,638.55) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 115,150.00 | 115,150.00 | 0.00 | 0.00 | 0.00 | 115,150.00 | 115,150.00 |
| *Total: 61 - Salaries and Wages | 334,427.00 | 334,427.00 | 0.00 | 345,237.58 | 0.00 | (10,810.58) | (10,810.58) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 236.07 | 0.00 | (236.07) | (236.07) |
| 65YF10 Full Fringe Benefit Distr Expe | 109,508.00 | 109,508.00 | 0.00 | 90,537.33 | 0.00 | 18,970.67 | 18,970.67 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12,860.96 | 0.00 | (12,860.96) | (12,860.96) |
| *Total: 65 - Fringe Benefits | 109,508.00 | 109,508.00 | 0.00 | 103,634.36 | 0.00 | 5,873.64 | 5,873.64 |
| 710 Travel | 34,965.00 | 34,965.00 | 0.00 | 0.00 | 0.00 | 34,965.00 | 34,965.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 18,255.26 | 0.00 | (18,255.26) | (18,255.26) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 424.06 | 0.00 | (424.06) | (424.06) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,040.00 | 0.00 | (1,040.00) | (1,040.00) |
| Subtotal: Travel | 34,965.00 | 34,965.00 | 0.00 | 19,719.32 | 0.00 | 15,245.68 | 15,245.68 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,877.25 | 0.00 | (2,877.25) | (2,877.25) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 545.99 | 0.00 | (545.99) | (545.99) |
| 7112 Research Supplies | 14,193.00 | 14,193.00 | 0.00 | 0.00 | 0.00 | 14,193.00 | 14,193.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,690.07 | 0.00 | (1,690.07) | (1,690.07) |
| 713100 Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 1,123.94 | 0.00 | (1,123.94) | (1,123.94) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,085.87 | 0.00 | (1,085.87) | (1,085.87) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 38.40 | 0.00 | (38.40) | (38.40) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 172.98 | 0.00 | (172.98) | (172.98) |
| 714020 Postage-Labeling | 0.00 | 0.00 | 0.00 | 31.92 | 0.00 | (31.92) | (31.92) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 6,268.80 | 0.00 | (6,268.80) | (6,268.80) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,368.26 | 0.00 | (5,368.26) | (5,368.26) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,327.28 | 0.00 | (2,327.28) | (2,327.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184177 - TRIO: Talent Search Yr 01
 Fund: 184177 - TRIO: Talent Search Yr 01

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | McCann, Debora L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 03/13/2011 | IDC Basis Code: | USEDT | Approved For Preaward | NO |
| Sponsor ID: | P044A110257 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | NHTEN |
| Resp Org: | UATALS | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTRIO |

Org: UATALS - Talent Search

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 96.83 | 0.00 | (96.83) | (96.83) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 2,874.62 | 0.00 | (2,874.62) | (2,874.62) |
| Subtotal: Non-Travel Support | 14,193.00 | 14,193.00 | 0.00 | 24,502.21 | 0.00 | (10,309.21) | (10,309.21) |
| *Total: 71 - Support (Travel & Non-Travel) | 49,158.00 | 49,158.00 | 0.00 | 44,221.53 | 0.00 | 4,936.47 | 4,936.47 |
| **Total Direct Cost Expenditures | 493,093.00 | 493,093.00 | 0.00 | 493,093.47 | 0.00 | (0.47) | (0.47) |
| 760300 F&A Expenditures | 39,448.00 | 39,448.00 | 0.00 | 39,447.53 | 0.00 | 0.47 | 0.47 |
| *Total: 76 - F&A and Internal Allocations | 39,448.00 | 39,448.00 | 0.00 | 39,447.53 | 0.00 | 0.47 | 0.47 |
| **Total Indirect Cost Expenditures | 39,448.00 | 39,448.00 | 0.00 | 39,447.53 | 0.00 | 0.47 | 0.47 |
| ***Total Expenditures | 532,541.00 | 532,541.00 | 0.00 | 532,541.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 532,541.00 | 0.00 | (532,541.00) | (532,541.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 532,541.00 | 0.00 | (532,541.00) | (532,541.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 532,541.00 | 0.00 | (532,541.00) | (532,541.00) |

Grant: 184177 - TRIO: Talent Search Yr 01
 Fund: 184185 - TRIO: Talent Search Yr 02

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | McCann, Debora L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO |
| Sponsor ID: | P044A110257 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | NHTEN |
| Resp Org: | UATALS | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTRIO |

Org: UATALS - Talent Search

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 241,781.63 | 0.00 | (241,781.63) | (241,781.63) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 212,364.00 | 212,364.00 | 0.00 | 0.00 | 0.00 | 212,364.00 | 212,364.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 84,505.44 | 0.00 | (84,505.44) | (84,505.44) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,189.26 | 0.00 | (1,189.26) | (1,189.26) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,129.71 | 0.00 | (3,129.71) | (3,129.71) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 118,780.00 | 118,780.00 | 0.00 | 0.00 | 0.00 | 118,780.00 | 118,780.00 |
| *Total: 61 - Salaries and Wages | 331,144.00 | 331,144.00 | 0.00 | 330,606.04 | 0.00 | 537.96 | 537.96 |
| 65YF10 Full Fringe Benefit Distr Expe | 105,802.00 | 105,802.00 | 0.00 | 109,430.71 | 0.00 | (3,628.71) | (3,628.71) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 7,520.84 | 0.00 | (7,520.84) | (7,520.84) |
| *Total: 65 - Fringe Benefits | 105,802.00 | 105,802.00 | 0.00 | 116,951.55 | 0.00 | (11,149.55) | (11,149.55) |
| 710 Travel | 45,465.00 | 45,465.00 | 0.00 | 0.00 | 0.00 | 45,465.00 | 45,465.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 21,314.16 | 0.00 | (21,314.16) | (21,314.16) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 75.71 | 0.00 | (75.71) | (75.71) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| Subtotal: Travel | 45,465.00 | 45,465.00 | 0.00 | 21,449.87 | 0.00 | 24,015.13 | 24,015.13 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,976.91 | 0.00 | (1,976.91) | (1,976.91) |
| 7112 Research Supplies | 10,682.00 | 10,682.00 | 0.00 | 0.00 | 0.00 | 10,682.00 | 10,682.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,161.88 | 0.00 | (2,161.88) | (2,161.88) |
| 713100 Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 66.43 | 0.00 | (66.43) | (66.43) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 873.19 | 0.00 | (873.19) | (873.19) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 31.06 | 0.00 | (31.06) | (31.06) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 312.64 | 0.00 | (312.64) | (312.64) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 12,020.77 | 0.00 | (12,020.77) | (12,020.77) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,669.81 | 0.00 | (3,669.81) | (3,669.81) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,327.28 | 0.00 | (2,327.28) | (2,327.28) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 162.59 | 0.00 | (162.59) | (162.59) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 483.30 | 0.00 | (483.30) | (483.30) |
| Subtotal: Non-Travel Support | 10,682.00 | 10,682.00 | 0.00 | 24,085.86 | 0.00 | (13,403.86) | (13,403.86) |
| *Total: 71 - Support (Travel & Non-Travel) | 56,147.00 | 56,147.00 | 0.00 | 45,535.73 | 0.00 | 10,611.27 | 10,611.27 |
| **Total Direct Cost Expenditures | 493,093.00 | 493,093.00 | 0.00 | 493,093.32 | 0.00 | (0.32) | (0.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184177 - TRIO: Talent Search Yr 01
 Fund: 184185 - TRIO: Talent Search Yr 02

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

PI Name: McCann, Debora L
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A110257 CFDA #: 84.044
 Resp Org: UATALS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

| | | | | | |
|-------------------------|-----------|---------------------------------------|------------|-----------------------|-------|
| Fund Information | | Fund Indirect Cost Information | | Approved For Admin | NONE |
| Effective Date: | 07/01/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | NHTEN |
| Expend End Date: | | IDC Dist From Code: | UNHDST 8 | Equipment Vesting | USNH |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | Sefa Classification | OTRIO |

Org: UATALS - Talent Search

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 39,448.00 | 39,448.00 | 0.00 | 39,447.40 | 0.00 | 0.60 | 0.60 |
| *Total: 76 - F&A and Internal Allocations | 39,448.00 | 39,448.00 | 0.00 | 39,447.40 | 0.00 | 0.60 | 0.60 |
| **Total Indirect Cost Expenditures | 39,448.00 | 39,448.00 | 0.00 | 39,447.40 | 0.00 | 0.60 | 0.60 |
| ***Total Expenditures | 532,541.00 | 532,541.00 | 0.00 | 532,540.72 | 0.00 | 0.28 | 0.28 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 532,540.72 | 0.00 | (532,540.72) | (532,540.72) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 532,540.72 | 0.00 | (532,540.72) | (532,540.72) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 532,540.72 | 0.00 | (532,540.72) | (532,540.72) |

Grant: 184177 - TRIO: Talent Search Yr 01
 Fund: 184192 - TRIO: Talent Search YR3

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|-------|
| PI Name: | McCann, Debora L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO | | |
| Sponsor ID: | P044A110257 | CFDA #: | 84.044 | Term Date: | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | NHTEN |
| Resp Org: | UATALS | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |

Org: UATALS - Talent Search

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 16,905.51 | 202,890.55 | 0.00 | (202,890.55) | (202,890.55) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 244,033.00 | 244,033.00 | 0.00 | 0.00 | 0.00 | 244,033.00 | 244,033.00 |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 3,481.05 | 78,720.34 | 0.00 | (78,720.34) | (78,720.34) |
| 61SNWS College Work Study | 0.00 | 0.00 | 473.35 | 1,952.85 | 0.00 | (1,952.85) | (1,952.85) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 77,240.00 | 77,240.00 | 0.00 | 0.00 | 0.00 | 77,240.00 | 77,240.00 |
| *Total: 61 - Salaries and Wages | 321,273.00 | 321,273.00 | 20,859.91 | 283,563.74 | 0.00 | 37,709.26 | 37,709.26 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 119,089.00 | 119,089.00 | 7,506.76 | 93,617.70 | 0.00 | 25,471.30 | 25,471.30 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 275.01 | 6,218.82 | 0.00 | (6,218.82) | (6,218.82) |
| *Total: 65 - Fringe Benefits | 119,089.00 | 119,089.00 | 7,781.77 | 99,836.52 | 0.00 | 19,252.48 | 19,252.48 |
| 710 Travel | 24,200.00 | 24,200.00 | 0.00 | 0.00 | 0.00 | 24,200.00 | 24,200.00 |
| 710000 In-State Travel | 0.00 | 0.00 | (2,733.25) | 19,643.67 | 0.00 | (19,643.67) | (19,643.67) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 | (114.00) | (114.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 24,200.00 | 24,200.00 | (2,733.25) | 19,757.67 | 0.00 | 4,442.33 | 4,442.33 |
| 711100 Supplies-General | 0.00 | 0.00 | 10.00 | 190.94 | 0.00 | (190.94) | (190.94) |
| 7112 Research Supplies | 2,742.00 | 2,742.00 | 0.00 | 0.00 | 0.00 | 2,742.00 | 2,742.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 100.96 | 1,652.23 | 0.00 | (1,652.23) | (1,652.23) |
| 714000 Postage-General | 0.00 | 0.00 | 56.84 | 690.77 | 0.00 | (690.77) | (690.77) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 961.16 | 1,053.66 | 0.00 | (1,053.66) | (1,053.66) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 193.94 | 1,745.46 | 0.00 | (1,745.46) | (1,745.46) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 3.28 | 38.61 | 0.00 | (38.61) | (38.61) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 393.86 | 393.86 | 0.00 | (393.86) | (393.86) |
| Subtotal: Non-Travel Support | 2,742.00 | 2,742.00 | 1,720.04 | 5,765.53 | 0.00 | (3,023.53) | (3,023.53) |
| *Total: 71 - Support (Travel & Non-Travel) | 26,942.00 | 26,942.00 | (1,013.21) | 25,523.20 | 0.00 | 1,418.80 | 1,418.80 |
| **Total Direct Cost Expenditures | 467,304.00 | 467,304.00 | 27,628.47 | 408,923.46 | 0.00 | 58,380.54 | 58,380.54 |
| 760300 F&A Expenditures | 37,385.00 | 37,385.00 | 2,210.28 | 32,713.91 | 0.00 | 4,671.09 | 4,671.09 |
| *Total: 76 - F&A and Internal Allocations | 37,385.00 | 37,385.00 | 2,210.28 | 32,713.91 | 0.00 | 4,671.09 | 4,671.09 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184177 - TRIO: Talent Search Yr 01
 Fund: 184192 - TRIO: Talent Search YR3

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

PI Name: McCann, Debora L
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A110257 CFDA #: 84.044
 Resp Org: UATALS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|------------|-----------------------|-------|
| Effective Date: | 07/01/2011 | IDC Basis Code: | USEDT | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC8 8.00% | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 8 | Budget Controls | NHTEN |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTRIO |

Org: UATALS - Talent Search

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 37,385.00 | 37,385.00 | 2,210.28 | 32,713.91 | 0.00 | 4,671.09 | 4,671.09 |
| ***Total Expenditures | 504,689.00 | 504,689.00 | 29,838.75 | 441,637.37 | 0.00 | 63,051.63 | 63,051.63 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 29,838.75 | 441,637.37 | 0.00 | (441,637.37) | (441,637.37) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 29,838.75 | 441,637.37 | 0.00 | (441,637.37) | (441,637.37) |
| ***Total Revenue | 0.00 | 0.00 | 29,838.75 | 441,637.37 | 0.00 | (441,637.37) | (441,637.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184184 - Upward Bound
 Fund: 184184 - Upward Bound

Status: Active
 Type: Grant
 FMGR: Gordon, Daniel P

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gordon, Daniel P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 05/31/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | P047A120589 | CFDA #: | 84.047 | Term Date: | IDC8 | 8.00% | Budget Controls | STDBUD |
| Resp Org: | UAUPWB | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UAENDG - PI Daniel Gordon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 164,352.50 | 0.00 | (164,352.50) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 253,827.00 | 255,827.00 | 0.00 | 0.00 | 0.00 | 253,827.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 26,102.01 | 0.00 | (26,102.01) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 4,000.04 | 0.00 | (4,000.04) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 42,476.23 | 0.00 | (42,476.23) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 6,973.00 | 0.00 | (6,973.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,147.41 | 0.00 | (3,147.41) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 8,695.62 | 0.00 | (8,695.62) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 253,827.00 | 255,827.00 | 0.00 | 256,346.81 | 0.00 | (2,519.81) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,031.48 | 0.00 | (1,031.48) |
| 65YF10 | Full Fringe Benefit Distr Expe | 87,603.00 | 90,103.00 | 0.00 | 85,750.55 | 0.00 | 1,852.45 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,785.40 | 0.00 | (3,785.40) |
| *Total: 65 - Fringe Benefits | | 87,603.00 | 90,103.00 | 0.00 | 90,567.43 | 0.00 | (2,964.43) |
| 710 | Travel | 21,118.00 | 15,551.81 | 0.00 | 0.00 | 0.00 | 21,118.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 14,214.96 | 0.00 | (14,214.96) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 658.35 | 0.00 | (658.35) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 8.50 | 0.00 | (8.50) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 670.00 | 0.00 | (670.00) |
| Subtotal: Travel | | 21,118.00 | 15,551.81 | 0.00 | 15,551.81 | 0.00 | 5,566.19 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 90.43 | 0.00 | (90.43) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,862.29 | 0.00 | (3,862.29) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 433.36 | 0.00 | (433.36) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 1,642.67 | 1,779.11 | 0.00 | (1,779.11) |
| 7112 | Research Supplies | 18,550.00 | 19,616.19 | 0.00 | 0.00 | 0.00 | 18,550.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 519.36 | 0.00 | (519.36) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,020.09 | 0.00 | (1,020.09) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 61.91 | 0.00 | (61.91) |

Grant: 184184 - Upward Bound
 Fund: 184184 - Upward Bound

Status: Active
 Type: Grant
 FMGR: Gordon, Daniel P

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gordon, Daniel P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 05/31/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | P047A120589 | CFDA #: | 84.047 | Term Date: | IDC8 | 8.00% | Budget Controls | STDBUD |
| Resp Org: | UAUPWB | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UAENDG - PI Daniel Gordon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 410.51 | 0.00 | (410.51) | (410.51) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,387.49 | 0.00 | (3,387.49) | (3,387.49) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 218.72 | 0.00 | (218.72) | (218.72) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,964.40 | 0.00 | (2,964.40) | (2,964.40) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 112.50 | 0.00 | (112.50) | (112.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 129.36 | 0.00 | (129.36) | (129.36) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,123.30 | 0.00 | (1,123.30) | (1,123.30) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,351.00 | 0.00 | (2,351.00) | (2,351.00) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 234.50 | 0.00 | (234.50) | (234.50) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 917.86 | 0.00 | (917.86) | (917.86) |
| Subtotal: Non-Travel Support | 18,550.00 | 19,616.19 | 1,642.67 | 19,616.19 | 0.00 | (1,066.19) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 39,668.00 | 35,168.00 | 1,642.67 | 35,168.00 | 0.00 | 4,500.00 | (0.00) |
| 722200 Participant Support | 66,294.00 | 66,294.00 | 0.00 | 50,402.65 | 0.00 | 15,891.35 | 15,891.35 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 13,226.00 | 0.00 | (13,226.00) | (13,226.00) |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | (15.00) | 0.00 | 15.00 | 15.00 |
| *Total: 72 - Student and/or Participant Support | 66,294.00 | 66,294.00 | 0.00 | 63,613.65 | 0.00 | 2,680.35 | 2,680.35 |
| **Total Direct Cost Expenditures | 447,392.00 | 447,392.00 | 1,642.67 | 445,695.89 | 0.00 | 1,696.11 | 1,696.11 |
| 760300 F&A Expenditures | 30,488.00 | 30,488.00 | 131.41 | 30,566.55 | 0.00 | (78.55) | (78.55) |
| *Total: 76 - F&A and Internal Allocations | 30,488.00 | 30,488.00 | 131.41 | 30,566.55 | 0.00 | (78.55) | (78.55) |
| **Total Indirect Cost Expenditures | 30,488.00 | 30,488.00 | 131.41 | 30,566.55 | 0.00 | (78.55) | (78.55) |
| ***Total Expenditures | 477,880.00 | 477,880.00 | 1,774.08 | 476,262.44 | 0.00 | 1,617.56 | 1,617.56 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,774.08 | 476,262.44 | 0.00 | (476,262.44) | (476,262.44) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,774.08 | 476,262.44 | 0.00 | (476,262.44) | (476,262.44) |
| ***Total Revenue | 0.00 | 0.00 | 1,774.08 | 476,262.44 | 0.00 | (476,262.44) | (476,262.44) |

Grant: 184184 - Upward Bound
 Fund: 184191 - Upward Bound YR2

Status: Active
 Type: Grant
 FMGR: Gordon, Daniel P

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|-------------------|--------|
| PI Name: | Gordon, Daniel P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | P047A120589 | CFDA #: | 84.047 | Term Date: | | IDC Rate Code: | IDC8 8.00% | Budget Controls | STDBUD |
| Resp Org: | UAUPWB | Expend End Date: | | IDC Dist From Code: | UNHDST | | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | | NO | |
| | | | | | | Sefa Classification | | OTHER | |

Org: UAENDG - PI Daniel Gordon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 3,121.43 | 0.00 | (3,121.43) | (3,121.43) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 150,460.47 | 0.00 | (150,460.47) | (150,460.47) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 166,818.00 | 161,664.59 | 0.00 | 0.00 | 0.00 | 166,818.00 | 161,664.59 |
| 617F10 Operating Staff | 0.00 | 0.00 | 104.58 | 26,316.48 | 0.00 | (26,316.48) | (26,316.48) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 26,494.00 | 26,494.00 | 0.00 | 0.00 | 0.00 | 26,494.00 | 26,494.00 |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 3,650.06 | 0.00 | (3,650.06) | (3,650.06) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 40,553.24 | 0.00 | (40,553.24) | (40,553.24) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 281.68 | 4,939.46 | 0.00 | (4,939.46) | (4,939.46) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 190.16 | 3,800.16 | 0.00 | (3,800.16) | (3,800.16) |
| 61SNSH Student Labor | 0.00 | 0.00 | 600.00 | 1,191.00 | 0.00 | (1,191.00) | (1,191.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 8,593.55 | 0.00 | (8,593.55) | (8,593.55) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 56,470.00 | 56,470.00 | 0.00 | 0.00 | 0.00 | 56,470.00 | 56,470.00 |
| *Total: 61 - Salaries and Wages | 249,782.00 | 244,628.59 | 1,176.42 | 242,625.85 | 0.00 | 7,156.15 | 2,002.74 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 15.02 | 588.58 | 0.00 | (588.58) | (588.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 93,964.00 | 87,464.55 | 48.42 | 81,716.38 | 0.00 | 12,247.62 | 5,748.17 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 22.25 | 3,846.36 | 0.00 | (3,846.36) | (3,846.36) |
| *Total: 65 - Fringe Benefits | 93,964.00 | 87,464.55 | 85.69 | 86,151.32 | 0.00 | 7,812.68 | 1,313.23 |
| 710 Travel | 2,548.00 | 10,320.67 | 0.00 | 0.00 | 0.00 | 2,548.00 | 10,320.67 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 6,717.71 | 0.00 | (6,717.71) | (6,717.71) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,077.96 | 0.00 | (3,077.96) | (3,077.96) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| Subtotal: Travel | 2,548.00 | 10,320.67 | 0.00 | 10,320.67 | 0.00 | (7,772.67) | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 6.78 | 0.00 | (6.78) | (6.78) |
| 711100 Supplies-General | 0.00 | 0.00 | 105.48 | 2,129.90 | 0.00 | (2,129.90) | (2,129.90) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 229.57 | 0.00 | (229.57) | (229.57) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 6,681.78 | 8,920.62 | 0.00 | (8,920.62) | (8,920.62) |
| 7112 Research Supplies | 17,450.00 | 21,330.19 | 0.00 | 0.00 | 0.00 | 17,450.00 | 21,330.19 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 888.20 | 0.00 | (888.20) | (888.20) |
| 714000 Postage-General | 0.00 | 0.00 | 67.15 | 491.27 | 0.00 | (491.27) | (491.27) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 37.00 | 0.00 | (37.00) | (37.00) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 115.22 | 0.00 | (115.22) | (115.22) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 25.00 | 3,148.27 | 0.00 | (3,148.27) | (3,148.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184184 - Upward Bound
 Fund: 184191 - Upward Bound YR2

Status: Active
 Type: Grant
 FMGR: Gordon, Daniel P

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Gordon, Daniel P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | P047A120589 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | STDBUD |
| CFDA #: | 84.047 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UAUPWB | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/15 | | | | | Sefa Classification | OTHER |

Org: UAENDG - PI Daniel Gordon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 399.04 | 0.00 | (399.04) | (399.04) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 244.47 | 2,965.43 | 0.00 | (2,965.43) | (2,965.43) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 112.50 | 0.00 | (112.50) | (112.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 13.74 | 95.92 | 0.00 | (95.92) | (95.92) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 107.85 | 0.00 | (107.85) | (107.85) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 406.12 | 0.00 | (406.12) | (406.12) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 217.50 | 0.00 | (217.50) | (217.50) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 35.98 | 1,008.91 | 0.00 | (1,008.91) | (1,008.91) |
| Subtotal: Non-Travel Support | 17,450.00 | 21,330.19 | 7,173.60 | 21,280.10 | 0.00 | (3,830.10) | 50.09 |
| *Total: 71 - Support (Travel & Non-Travel) | 19,998.00 | 31,650.86 | 7,173.60 | 31,600.77 | 0.00 | (11,602.77) | 50.09 |
| 722200 Participant Support | 60,213.00 | 60,213.00 | 0.00 | 48,773.00 | 0.00 | 11,440.00 | 11,440.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 11,440.00 | 0.00 | (11,440.00) | (11,440.00) |
| 722220 Participant Sup-Post Doctoral | (170.00) | (170.00) | 0.00 | 0.00 | 0.00 | (170.00) | (170.00) |
| *Total: 72 - Student and/or Participant Support | 60,043.00 | 60,043.00 | 0.00 | 60,213.00 | 0.00 | (170.00) | (170.00) |
| **Total Direct Cost Expenditures | 423,787.00 | 423,787.00 | 8,435.71 | 420,590.94 | 0.00 | 3,196.06 | 3,196.06 |
| 760300 F&A Expenditures | 29,100.00 | 29,100.00 | 674.85 | 28,830.20 | 0.00 | 269.80 | 269.80 |
| *Total: 76 - F&A and Internal Allocations | 29,100.00 | 29,100.00 | 674.85 | 28,830.20 | 0.00 | 269.80 | 269.80 |
| **Total Indirect Cost Expenditures | 29,100.00 | 29,100.00 | 674.85 | 28,830.20 | 0.00 | 269.80 | 269.80 |
| ***Total Expenditures | 452,887.00 | 452,887.00 | 9,110.56 | 449,421.14 | 0.00 | 3,465.86 | 3,465.86 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,110.56 | 449,421.14 | 0.00 | (449,421.14) | (449,421.14) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,110.56 | 449,421.14 | 0.00 | (449,421.14) | (449,421.14) |
| ***Total Revenue | 0.00 | 0.00 | 9,110.56 | 449,421.14 | 0.00 | (449,421.14) | (449,421.14) |

Grant: 184184 - Upward Bound
 Fund: 184198 - Upward Bound Year 3

Status: Active
 Type: Grant
 FMGR: Gordon, Daniel P

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Gordon, Daniel P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | P047A120589 | CFDA #: | 84.047 | Term Date: | IDC8 | 8.00% | Budget Controls | STDBUD |
| Resp Org: | UAUPWB | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UAENDG - PI Daniel Gordon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B91 Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 13,846.70 | 13,846.70 | 0.00 | (13,846.70) | (13,846.70) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 202,720.00 | 202,720.00 | 0.00 | 0.00 | 0.00 | 202,720.00 | 202,720.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 2,614.50 | 2,614.50 | 0.00 | (2,614.50) | (2,614.50) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 8,277.83 | 8,277.83 | 0.00 | (8,277.83) | (8,277.83) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,227.32 | 1,227.32 | 0.00 | (1,227.32) | (1,227.32) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 475.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 290.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 1,943.94 | 1,943.94 | 0.00 | (1,943.94) | (1,943.94) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 68,855.00 | 68,855.00 | 0.00 | 0.00 | 0.00 | 68,855.00 | 68,855.00 |
| *Total: 61 - Salaries and Wages | 271,575.00 | 271,575.00 | 28,675.29 | 28,675.29 | 0.00 | 242,899.71 | 242,899.71 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 37.53 | 37.53 | 0.00 | (37.53) | (37.53) |
| 65YF10 Full Fringe Benefit Distr Expe | 82,620.00 | 82,620.00 | 7,261.97 | 7,261.97 | 0.00 | 75,358.03 | 75,358.03 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 733.77 | 733.77 | 0.00 | (733.77) | (733.77) |
| *Total: 65 - Fringe Benefits | 82,620.00 | 82,620.00 | 8,033.27 | 8,033.27 | 0.00 | 74,586.73 | 74,586.73 |
| 710 Travel | 5,135.00 | 5,135.00 | 0.00 | 0.00 | 0.00 | 5,135.00 | 5,135.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 153.66 | 153.66 | 0.00 | (153.66) | (153.66) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 168.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| Subtotal: Travel | 5,135.00 | 5,135.00 | 321.66 | 321.66 | 0.00 | 4,813.34 | 4,813.34 |
| 711100 Supplies-General | 0.00 | 0.00 | 362.29 | 362.29 | 0.00 | (362.29) | (362.29) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 49.40 | 49.40 | 0.00 | (49.40) | (49.40) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 39.99 | 39.99 | 0.00 | (39.99) | (39.99) |
| 7112 Research Supplies | 22,250.00 | 22,250.00 | 0.00 | 0.00 | 0.00 | 22,250.00 | 22,250.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 315.10 | 315.10 | 0.00 | (315.10) | (315.10) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | (72.01) | (72.01) | 0.00 | 72.01 | 72.01 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 13.30 | 13.30 | 0.00 | (13.30) | (13.30) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 928.00 | 928.00 | 0.00 | (928.00) | (928.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184184 - Upward Bound
 Fund: 184198 - Upward Bound Year 3

Status: Active
 Type: Grant
 FMGR: Gordon, Daniel P

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Gordon, Daniel P | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | P047A120589 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | STDBUD |
| Resp Org: | UAUPWB | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UAENDG - PI Daniel Gordon

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 914.32 | 914.32 | 0.00 | (914.32) | (914.32) |
| Subtotal: Non-Travel Support | 22,250.00 | 22,250.00 | 2,550.39 | 2,550.39 | 0.00 | 19,699.61 | 19,699.61 |
| *Total: 71 - Support (Travel & Non-Travel) | 27,385.00 | 27,385.00 | 2,872.05 | 2,872.05 | 0.00 | 24,512.95 | 24,512.95 |
| 722200 Participant Support | 65,774.00 | 65,774.00 | 0.00 | 0.00 | 0.00 | 65,774.00 | 65,774.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 960.00 | 960.00 | 0.00 | (960.00) | (960.00) |
| *Total: 72 - Student and/or Participant Support | 65,774.00 | 65,774.00 | 960.00 | 960.00 | 0.00 | 64,814.00 | 64,814.00 |
| **Total Direct Cost Expenditures | 447,354.00 | 447,354.00 | 40,540.61 | 40,540.61 | 0.00 | 406,813.39 | 406,813.39 |
| 760300 F&A Expenditures | 30,526.00 | 30,526.00 | 3,166.45 | 3,166.45 | 0.00 | 27,359.55 | 27,359.55 |
| *Total: 76 - F&A and Internal Allocations | 30,526.00 | 30,526.00 | 3,166.45 | 3,166.45 | 0.00 | 27,359.55 | 27,359.55 |
| **Total Indirect Cost Expenditures | 30,526.00 | 30,526.00 | 3,166.45 | 3,166.45 | 0.00 | 27,359.55 | 27,359.55 |
| ***Total Expenditures | 477,880.00 | 477,880.00 | 43,707.06 | 43,707.06 | 0.00 | 434,172.94 | 434,172.94 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 43,707.06 | 43,707.06 | 0.00 | (43,707.06) | (43,707.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 43,707.06 | 43,707.06 | 0.00 | (43,707.06) | (43,707.06) |
| ***Total Revenue | 0.00 | 0.00 | 43,707.06 | 43,707.06 | 0.00 | (43,707.06) | (43,707.06) |

Grant: 184188 - McNair Scholars Program
 Fund: 184188 - McNair Scholars Program

Status: Active
 Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Gewehr, Tammy J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 12/05/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | P217A120203 | CFDA #: | 84.217 | Term Date: | IDC8 | 8.00% | Budget Controls | NHTEN |
| Resp Org: | UAGMCN | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BXT Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 56,496.15 | 56,496.15 | 0.00 | 0.00 | 0.00 | 56,496.15 | 56,496.15 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 49,757.16 | 0.00 | (49,757.16) | (49,757.16) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 49,340.00 | 49,340.00 | 0.00 | 0.00 | 0.00 | 49,340.00 | 49,340.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 18,704.28 | 0.00 | (18,704.28) | (18,704.28) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 16,785.00 | 16,785.00 | 0.00 | 0.00 | 0.00 | 16,785.00 | 16,785.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 12,473.01 | 0.00 | (12,473.01) | (12,473.01) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| *Total: 61 - Salaries and Wages | 124,421.15 | 124,421.15 | 0.00 | 86,934.45 | 0.00 | 37,486.70 | 37,486.70 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 534.00 | 0.00 | (534.00) | (534.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 32,575.22 | 32,575.22 | 0.00 | 31,048.37 | 0.00 | 1,526.85 | 1,526.85 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 992.85 | 0.00 | (992.85) | (992.85) |
| *Total: 65 - Fringe Benefits | 32,575.22 | 32,575.22 | 0.00 | 32,575.22 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 8,200.00 | 8,200.00 | 0.00 | 0.00 | 0.00 | 8,200.00 | 8,200.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,730.11 | 0.00 | (3,730.11) | (3,730.11) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 8,049.50 | 0.00 | (8,049.50) | (8,049.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 9,396.18 | 0.00 | (9,396.18) | (9,396.18) |
| Subtotal: Travel | 8,200.00 | 8,200.00 | 0.00 | 21,630.79 | 0.00 | (13,430.79) | (13,430.79) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,565.40 | 0.00 | (1,565.40) | (1,565.40) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 617.08 | 0.00 | (617.08) | (617.08) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 4,737.15 | 0.00 | (4,737.15) | (4,737.15) |
| 7112 Research Supplies | 13,975.00 | 13,975.00 | 0.00 | 0.00 | 0.00 | 13,975.00 | 13,975.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 115.06 | 0.00 | (115.06) | (115.06) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 349.00 | 0.00 | (349.00) | (349.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,766.10 | 0.00 | (3,766.10) | (3,766.10) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 32.39 | 0.00 | (32.39) | (32.39) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8,705.59 | 0.00 | (8,705.59) | (8,705.59) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 97.69 | 0.00 | (97.69) | (97.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UGPRST - UNH President

Grant: 184188 - McNair Scholars Program
 Fund: 184188 - McNair Scholars Program

Status: Active
 Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Gewehr, Tammy J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 12/05/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO | |
| Sponsor ID: | P217A120203 | CFDA #: | 84.217 | Term Date: | IDC8 | 8.00% | Budget Controls | NHTEN |
| Resp Org: | UAGMCN | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 2,931.28 | 0.00 | (2,931.28) | (2,931.28) |
| Subtotal: Non-Travel Support | 13,975.00 | 13,975.00 | 0.00 | 23,235.74 | 0.00 | (9,260.74) | (9,260.74) |
| *Total: 71 - Support (Travel & Non-Travel) | 22,175.00 | 22,175.00 | 0.00 | 44,866.53 | 0.00 | (22,691.53) | (22,691.53) |
| 722200 Participant Support | 16,500.00 | 16,500.00 | 0.00 | 17,404.18 | 0.00 | (904.18) | (904.18) |
| 722205 Participant Sup-Stipends | 42,000.00 | 42,000.00 | 0.00 | 56,180.00 | 0.00 | (14,180.00) | (14,180.00) |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 79.99 | 0.00 | (79.99) | (79.99) |
| *Total: 72 - Student and/or Participant Support | 58,500.00 | 58,500.00 | 0.00 | 73,664.17 | 0.00 | (15,164.17) | (15,164.17) |
| **Total Direct Cost Expenditures | 237,671.37 | 237,671.37 | 0.00 | 238,040.37 | 0.00 | (369.00) | (369.00) |
| 760300 F&A Expenditures | 13,120.57 | 13,120.57 | 0.00 | 13,150.09 | 0.00 | (29.52) | (29.52) |
| *Total: 76 - F&A and Internal Allocations | 13,120.57 | 13,120.57 | 0.00 | 13,150.09 | 0.00 | (29.52) | (29.52) |
| **Total Indirect Cost Expenditures | 13,120.57 | 13,120.57 | 0.00 | 13,150.09 | 0.00 | (29.52) | (29.52) |
| ***Total Expenditures | 250,791.94 | 250,791.94 | 0.00 | 251,190.46 | 0.00 | (398.52) | (398.52) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 251,190.46 | 0.00 | (251,190.46) | (251,190.46) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 251,190.46 | 0.00 | (251,190.46) | (251,190.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 251,190.46 | 0.00 | (251,190.46) | (251,190.46) |

Grant: 184188 - McNair Scholars Program
 Fund: 184197 - McNair Scholars Program

Status: Active
 Type: Grant
 FMGR: Gewehr, Tammy J

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Gewehr, Tammy J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/201 | IDC Basis Code: | USEDT | Approved For Preaward | NO |
| Sponsor ID: | P217A120203 | Term Date: | | IDC Rate Code: | IDC8 | Budget Controls | NHTEN |
| CFDA #: | 84.217 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UAGMCN | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/14 | | | | | Sefa Classification | OTHER |

Org: UAGMCN - McNair Scholars Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 289.70 | 2,027.90 | 0.00 | (2,027.90) | (2,027.90) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 1.62 | 24.94 | 0.00 | (24.94) | (24.94) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,450.96 | 5,145.47 | 0.00 | (5,145.47) | (5,145.47) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 60.00 | 686.88 | 0.00 | (686.88) | (686.88) |
| Subtotal: Non-Travel Support | 21,172.58 | 21,172.58 | 3,272.04 | 13,336.70 | 0.00 | 7,835.88 | 7,835.88 |
| *Total: 71 - Support (Travel & Non-Travel) | 41,372.58 | 41,372.58 | 12,804.06 | 33,589.88 | 0.00 | 7,782.70 | 7,782.70 |
| 722200 Participant Support | 0.00 | 0.00 | 3,159.09 | 12,716.09 | 0.00 | (12,716.09) | (12,716.09) |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 16,800.00 | 17,800.00 | 0.00 | (17,800.00) | (17,800.00) |
| 722220 Participant Sup-Post Doctoral | 63,663.00 | 63,663.00 | 0.00 | 0.00 | 0.00 | 63,663.00 | 63,663.00 |
| *Total: 72 - Student and/or Participant Support | 63,663.00 | 63,663.00 | 19,959.09 | 30,516.09 | 0.00 | 33,146.91 | 33,146.91 |
| **Total Direct Cost Expenditures | 275,559.58 | 275,559.58 | 51,625.77 | 151,867.35 | 0.00 | 123,692.23 | 123,692.23 |
| 760300 F&A Expenditures | 16,860.48 | 16,860.48 | 2,533.32 | 9,708.16 | 0.00 | 7,152.32 | 7,152.32 |
| *Total: 76 - F&A and Internal Allocations | 16,860.48 | 16,860.48 | 2,533.32 | 9,708.16 | 0.00 | 7,152.32 | 7,152.32 |
| **Total Indirect Cost Expenditures | 16,860.48 | 16,860.48 | 2,533.32 | 9,708.16 | 0.00 | 7,152.32 | 7,152.32 |
| ***Total Expenditures | 292,420.06 | 292,420.06 | 54,159.09 | 161,575.51 | 0.00 | 130,844.55 | 130,844.55 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 54,159.09 | 161,575.51 | 0.00 | (161,575.51) | (161,575.51) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 54,159.09 | 161,575.51 | 0.00 | (161,575.51) | (161,575.51) |
| ***Total Revenue | 0.00 | 0.00 | 54,159.09 | 161,575.51 | 0.00 | (161,575.51) | (161,575.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 13S013 - ILO Officer Grant
 Fund: 13S013 - ILO Officer Grant

Status: Active
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: NONE CFDA #: 97.067
 Resp Org: UJPPOL
 FRAGRNT Start/End Date: 5/9/13 - 8/31/14

Fund Information
 Effective Date: 05/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UJPPDP - PI Paul Dean

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,225.00 | 32,497.50 | 0.00 | (32,497.50) | (32,497.50) |
| *Total: 61 - Salaries and Wages | | 35,000.00 | 35,000.00 | 3,225.00 | 32,497.50 | 0.00 | 2,502.50 | 2,502.50 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 253.18 | 2,586.51 | 0.00 | (2,586.51) | (2,586.51) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 253.18 | 2,586.51 | 0.00 | (2,586.51) | (2,586.51) |
| **Total Direct Cost Expenditures | | 35,000.00 | 35,000.00 | 3,478.18 | 35,084.01 | 0.00 | (84.01) | (84.01) |
| ***Total Expenditures | | 35,000.00 | 35,000.00 | 3,478.18 | 35,084.01 | 0.00 | (84.01) | (84.01) |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 3,478.18 | 35,084.01 | 0.00 | (35,084.01) | (35,084.01) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 3,478.18 | 35,084.01 | 0.00 | (35,084.01) | (35,084.01) |
| ***Total Revenue | | 0.00 | 0.00 | 3,478.18 | 35,084.01 | 0.00 | (35,084.01) | (35,084.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 14N752 - VOCA Grant
 Fund: 14N752 - VOCA Grant

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Mayhew, Mary R

PI Name: Mayhew, Mary R
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 20072007
 Resp Org: UJLSTD
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 06/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UJLSHP - SHARRP Program

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 46,372.64 | 0.00 | (46,372.64) | (46,372.64) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 46,060.00 | 46,060.00 | 0.00 | 0.00 | 0.00 | 46,060.00 | 46,060.00 |
| *Total: 61 - Salaries and Wages | | 46,060.00 | 46,060.00 | 0.00 | 46,372.64 | 0.00 | (312.64) | (312.64) |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,885.00 | 18,885.00 | 0.00 | 19,012.42 | 0.00 | (127.42) | (127.42) |
| *Total: 65 - Fringe Benefits | | 18,885.00 | 18,885.00 | 0.00 | 19,012.42 | 0.00 | (127.42) | (127.42) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 740.82 | 0.00 | (740.82) | (740.82) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 1,193.00 | 1,193.00 | 0.00 | 0.00 | 0.00 | 1,193.00 | 1,193.00 |
| Subtotal: Non-Travel Support | | 1,193.00 | 1,193.00 | 0.00 | 740.82 | 0.00 | 452.18 | 452.18 |
| *Total: 71 - Support (Travel & Non-Travel) | | 1,193.00 | 1,193.00 | 0.00 | 740.82 | 0.00 | 452.18 | 452.18 |
| **Total Direct Cost Expenditures | | 66,138.00 | 66,138.00 | 0.00 | 66,125.88 | 0.00 | 12.12 | 12.12 |
| ***Total Expenditures | | 66,138.00 | 66,138.00 | 0.00 | 66,125.88 | 0.00 | 12.12 | 12.12 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 66,125.88 | 0.00 | (66,125.88) | (66,125.88) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 66,125.88 | 0.00 | (66,125.88) | (66,125.88) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 66,125.88 | 0.00 | (66,125.88) | (66,125.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 14N752 - VOCA Grant
 Fund: 15C520 - VOCA Grant - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Mayhew, Mary R

PI Name: Mayhew, Mary R
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 20072007
 Resp Org: UJLSTD
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Fund Information
 Effective Date: 07/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UJLSHP - SHARRP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,216.30 | 0.00 | (3,216.30) | (3,216.30) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,216.00 | 3,216.00 | 0.00 | 0.00 | 0.00 | 3,216.00 | 3,216.00 |
| *Total: 61 - Salaries and Wages | 3,216.00 | 3,216.00 | 0.00 | 3,216.30 | 0.00 | (0.30) | (0.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,319.00 | 1,319.00 | 0.00 | 1,318.72 | 0.00 | 0.28 | 0.28 |
| *Total: 65 - Fringe Benefits | 1,319.00 | 1,319.00 | 0.00 | 1,318.72 | 0.00 | 0.28 | 0.28 |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | (4,534.98) | 0.00 | (4,535.00) | 0.00 | 4,535.00 | 0.02 |
| *Total: 7Z - Transfers Out | 0.00 | (4,534.98) | 0.00 | (4,535.00) | 0.00 | 4,535.00 | 0.02 |
| **Total Direct Cost Expenditures | 4,535.00 | 0.02 | 0.00 | 0.02 | 0.00 | 4,534.98 | (0.00) |
| ***Total Expenditures | 4,535.00 | 0.02 | 0.00 | 0.02 | 0.00 | 4,534.98 | (0.00) |
| Revenue | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 4,535.00 | 0.00 | (4,535.00) | (4,535.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 4,535.00 | 0.00 | (4,535.00) | (4,535.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,535.00 | 0.00 | (4,535.00) | (4,535.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 14ND92 - SPIRDV 2013-2014
 Fund: 14ND92 - SPIRDV 2013-2014

Status: Closing - Final Financial Rev
 FMGR: Culp, Amy J

Type: Grant

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Culp, Amy J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 10/23/201 | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UJLSTD | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 531100 | Idc Waiver | NO |
| | | | | | |

Org: UJLSHP - SHARRP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 3,702.86 | 11,570.10 | 0.00 | (11,570.10) | (11,570.10) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,570.00 | 11,570.00 | 0.00 | 0.00 | 0.00 | 11,570.00 | 11,570.00 |
| *Total: 61 - Salaries and Wages | 11,570.00 | 11,570.00 | 3,702.86 | 11,570.10 | 0.00 | (0.10) | (0.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,357.00 | 5,357.00 | 1,633.41 | 5,275.85 | 0.00 | 81.15 | 81.15 |
| *Total: 65 - Fringe Benefits | 5,357.00 | 5,357.00 | 1,633.41 | 5,275.85 | 0.00 | 81.15 | 81.15 |
| 711100 Supplies-General | 0.00 | 0.00 | 442.43 | 3,231.84 | 0.00 | (3,231.84) | (3,231.84) |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 109.85 | 0.00 | (109.85) | (109.85) |
| 7112 Research Supplies | 4,806.00 | 4,806.00 | 0.00 | 0.00 | 0.00 | 4,806.00 | 4,806.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 74.31 | 74.31 | 0.00 | (74.31) | (74.31) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 531.05 | 0.00 | (531.05) | (531.05) |
| Subtotal: Non-Travel Support | 4,806.00 | 4,806.00 | 516.74 | 4,887.05 | 0.00 | (81.05) | (81.05) |
| *Total: 71 - Support (Travel & Non-Travel) | 4,806.00 | 4,806.00 | 516.74 | 4,887.05 | 0.00 | (81.05) | (81.05) |
| **Total Direct Cost Expenditures | 21,733.00 | 21,733.00 | 5,853.01 | 21,733.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 21,733.00 | 21,733.00 | 5,853.01 | 21,733.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 5,853.01 | 21,733.00 | 0.00 | (21,733.00) | (21,733.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,853.01 | 21,733.00 | 0.00 | (21,733.00) | (21,733.00) |
| ***Total Revenue | 0.00 | 0.00 | 5,853.01 | 21,733.00 | 0.00 | (21,733.00) | (21,733.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 14ND93 - DVPP Grant
 Fund: 14ND93 - DVPP Grant

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Culp, Amy J

| | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Culp, Amy J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 10/23/201 | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UJLSTD | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 531100 | Idc Waiver | NO |
| | | | | | |

Org: UJLSHP - SHARRP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 3,213.43 | 17,023.90 | 0.00 | (17,023.90) | (17,023.90) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 20,105.00 | 20,105.00 | 0.00 | 0.00 | 0.00 | 20,105.00 | 20,105.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 4,246.12 | 4,246.12 | 0.00 | (4,246.12) | (4,246.12) |
| *Total: 61 - Salaries and Wages | 20,105.00 | 20,105.00 | 7,459.55 | 21,270.02 | 0.00 | (1,165.02) | (1,165.02) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,308.00 | 9,308.00 | 1,413.62 | 7,807.96 | 0.00 | 1,500.04 | 1,500.04 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 335.37 | 335.37 | 0.00 | (335.37) | (335.37) |
| *Total: 65 - Fringe Benefits | 9,308.00 | 9,308.00 | 1,748.99 | 8,143.33 | 0.00 | 1,164.67 | 1,164.67 |
| **Total Direct Cost Expenditures | 29,413.00 | 29,413.00 | 9,208.54 | 29,413.35 | 0.00 | (0.35) | (0.35) |
| ***Total Expenditures | 29,413.00 | 29,413.00 | 9,208.54 | 29,413.35 | 0.00 | (0.35) | (0.35) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 9,208.54 | 29,413.35 | 0.00 | (29,413.35) | (29,413.35) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,208.54 | 29,413.35 | 0.00 | (29,413.35) | (29,413.35) |
| ***Total Revenue | 0.00 | 0.00 | 9,208.54 | 29,413.35 | 0.00 | (29,413.35) | (29,413.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 14ND94 - SVP Grant
 Fund: 14ND94 - SVP Grant

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Culp, Amy J

| | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Culp, Amy J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 10/23/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UJLSTD | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | | | P1 |

Org: UJLSHP - SHARRP Program

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,169.26 | 10,666.42 | 0.00 | (10,666.42) | (10,666.42) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 10,667.00 | 10,667.00 | 0.00 | 0.00 | 0.00 | 10,667.00 | 10,667.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 10,667.00 | 10,667.00 | 1,169.26 | 10,666.42 | 0.00 | 0.58 | 0.58 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,938.00 | 4,938.00 | 541.31 | 4,938.50 | 0.00 | (0.50) | (0.50) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 4,938.00 | 4,938.00 | 541.31 | 4,938.50 | 0.00 | (0.50) | (0.50) |
| **Total Direct Cost Expenditures | | 15,605.00 | 15,605.00 | 1,710.57 | 15,604.92 | 0.00 | 0.08 | 0.08 |
| ***Total Expenditures | | 15,605.00 | 15,605.00 | 1,710.57 | 15,604.92 | 0.00 | 0.08 | 0.08 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,710.57 | 15,604.92 | 0.00 | (15,604.92) | (15,604.92) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 1,710.57 | 15,604.92 | 0.00 | (15,604.92) | (15,604.92) |
| ***Total Revenue | | 0.00 | 0.00 | 1,710.57 | 15,604.92 | 0.00 | (15,604.92) | (15,604.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 14NE14 - VOCA Grant 2013
 Fund: 14NE14 - VOCA Grant 2013

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Culp, Amy J

| | | | | | | | |
|-------------------------|---|--------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Culp, Amy J | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | | Effective Date: | 10/24/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | NHZERO |
| Resp Org: | UJLSTD | | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | | P1 | | |

Org: UJHPAC - PI Amy Culp

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,044.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,044.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 24,044.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,044.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,197.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,197.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 10,197.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,197.00 | 0.00 |
| 7112 Research Supplies | 1,911.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,911.00 | 0.00 |
| Subtotal: Non-Travel Support | 1,911.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,911.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,911.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,911.00 | 0.00 |
| **Total Direct Cost Expenditures | 36,152.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,152.00 | 0.00 |
| ***Total Expenditures | 36,152.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,152.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 14NE14 - VOCA Grant 2013
 Fund: 14NE14 - VOCA Grant 2013

Status: Closing - Final Financial Rev
 FMGR: Culp, Amy J

Type: Grant

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: NONE
 Resp Org: UJLSTD
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 10/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJLSHP - SHARRP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 24,044.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,044.00 |
| 615F10 PAT | 0.00 | 0.00 | 910.72 | 23,403.75 | 0.00 | (23,403.75) | (23,403.75) |
| *Total: 61 - Salaries and Wages | 0.00 | 24,044.00 | 910.72 | 23,403.75 | 0.00 | (23,403.75) | 640.25 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 10,197.00 | 421.62 | 10,835.79 | 0.00 | (10,835.79) | (638.79) |
| *Total: 65 - Fringe Benefits | 0.00 | 10,197.00 | 421.62 | 10,835.79 | 0.00 | (10,835.79) | (638.79) |
| 7112 Research Supplies | 0.00 | 1,911.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,911.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,911.00 | 0.00 | (1,911.00) | (1,911.00) |
| Subtotal: Non-Travel Support | 0.00 | 1,911.00 | 0.00 | 1,911.00 | 0.00 | (1,911.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,911.00 | 0.00 | 1,911.00 | 0.00 | (1,911.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 36,152.00 | 1,332.34 | 36,150.54 | 0.00 | (36,150.54) | 1.46 |
| ***Total Expenditures | 0.00 | 36,152.00 | 1,332.34 | 36,150.54 | 0.00 | (36,150.54) | 1.46 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,332.34 | 36,150.54 | 0.00 | (36,150.54) | (36,150.54) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,332.34 | 36,150.54 | 0.00 | (36,150.54) | (36,150.54) |
| ***Total Revenue | 0.00 | 0.00 | 1,332.34 | 36,150.54 | 0.00 | (36,150.54) | (36,150.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UJLSHP - SHARRP Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | (2,572.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | (2,572.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (1,191.10) | (17.38) | 0.00 | 17.38 | 17.38 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | (1,191.10) | (17.38) | 0.00 | 17.38 | 17.38 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (3,763.67) | (17.38) | 0.00 | 17.38 | 17.38 |
| ***Total Expenditures | 0.00 | 0.00 | (3,763.67) | (17.38) | 0.00 | 17.38 | 17.38 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 184064 - 2001-2002 Community Serv Jld
 Fund: 184064 - 2001-2002 Community Serv Jld

Status: Closing - Manual Process
 FMGR:

Type: Grant

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 01/06/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 14,084.00 | 0.00 | (14,084.00) | (14,084.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 20,000.00 | 19,912.59 | 0.00 | 0.00 | 0.00 | 20,000.00 | 19,912.59 |
| *Total: 61 - Salaries and Wages | | 20,000.00 | 19,912.59 | 0.00 | 14,084.00 | 0.00 | 5,916.00 | 5,828.59 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,211.04 | 0.00 | (5,211.04) | (5,211.04) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 5,211.04 | 0.00 | (5,211.04) | (5,211.04) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 247.55 | 0.00 | (247.55) | (247.55) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 300.38 | 0.00 | (300.38) | (300.38) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 69.62 | 0.00 | (69.62) | (69.62) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 617.55 | 0.00 | (617.55) | (617.55) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 617.55 | 0.00 | (617.55) | (617.55) |
| **Total Direct Cost Expenditures | | 20,000.00 | 19,912.59 | 0.00 | 19,912.59 | 0.00 | 87.41 | 0.00 |
| ***Total Expenditures | | 20,000.00 | 19,912.59 | 0.00 | 19,912.59 | 0.00 | 87.41 | 0.00 |
| Revenue | | | | | | | | |
| 5300 | Federal Programs | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 19,912.59 | 0.00 | (19,912.59) | (19,912.59) |
| *Total: 53 - Sponsored Programs | | 20,000.00 | 20,000.00 | 0.00 | 19,912.59 | 0.00 | 87.41 | 87.41 |
| ***Total Revenue | | 20,000.00 | 20,000.00 | 0.00 | 19,912.59 | 0.00 | 87.41 | 87.41 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 184065 - 2001-2002 Job Location Dev.
 Fund: 184065 - 2001-2002 Job Location Dev.

Status: Closing - Manual Process
 FMGR: Allen, Susan K

Type: Grant

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 21,126.00 | 0.00 | (21,126.00) | (21,126.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 904.50 | 0.00 | (904.50) | (904.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 30,000.00 | 29,923.06 | 0.00 | 0.00 | 0.00 | 30,000.00 | 29,923.06 |
| *Total: 61 - Salaries and Wages | 30,000.00 | 29,923.06 | 0.00 | 22,030.50 | 0.00 | 7,969.50 | 7,892.56 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,816.62 | 0.00 | (7,816.62) | (7,816.62) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 75.94 | 0.00 | (75.94) | (75.94) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 7,892.56 | 0.00 | (7,892.56) | (7,892.56) |
| **Total Direct Cost Expenditures | 30,000.00 | 29,923.06 | 0.00 | 29,923.06 | 0.00 | 76.94 | 0.00 |
| ***Total Expenditures | 30,000.00 | 29,923.06 | 0.00 | 29,923.06 | 0.00 | 76.94 | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,923.06 | 0.00 | (29,923.06) | (29,923.06) |
| *Total: 53 - Sponsored Programs | 30,000.00 | 30,000.00 | 0.00 | 29,923.06 | 0.00 | 76.94 | 76.94 |
| ***Total Revenue | 30,000.00 | 30,000.00 | 0.00 | 29,923.06 | 0.00 | 76.94 | 76.94 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 110202 - Telemedicine in NH Pilot
 Fund: 110202 - Telemedicine in NH Pilot

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Valcourt, Scott A

PI Name: Valcourt, Scott A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NH0712A17 CFDA #: 10.855
 Resp Org: UK1AVP
 FRAGRNT Start/End Date: 3/23/11 - 3/22/14

Fund Information
 Effective Date: 06/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UK1ASV - Network NH Now

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 8,850.00 | 0.00 | (8,850.00) | (8,850.00) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 25,842.00 | 0.00 | (25,842.00) | (25,842.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 34,692.00 | 0.00 | (34,692.00) | (34,692.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 34,692.00 | 0.00 | (34,692.00) | (34,692.00) |
| 740000 Cap Equipment | 222,849.00 | 222,849.00 | 0.00 | 75,988.00 | 0.00 | 146,861.00 | 146,861.00 |
| 740015 Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 96,698.00 | 0.00 | (96,698.00) | (96,698.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 222,849.00 | 222,849.00 | 0.00 | 172,686.00 | 0.00 | 50,163.00 | 50,163.00 |
| **Total Direct Cost Expenditures | 222,849.00 | 222,849.00 | 0.00 | 207,378.00 | 0.00 | 15,471.00 | 15,471.00 |
| ***Total Expenditures | 222,849.00 | 222,849.00 | 0.00 | 207,378.00 | 0.00 | 15,471.00 | 15,471.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 207,378.00 | 0.00 | (207,378.00) | (207,378.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 207,378.00 | 0.00 | (207,378.00) | (207,378.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 207,378.00 | 0.00 | (207,378.00) | (207,378.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 110202 - Telemedicine in NH Pilot
 Fund: 15C762 - Telemedicine in NH Pilot - CS

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Valcourt, Scott A

PI Name: Valcourt, Scott A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NH0712A17 CFDA #: 10.855
 Resp Org: UK1AVP
 FRAGRNT Start/End Date: 3/23/11 - 3/22/14

Fund Information
 Effective Date: 03/23/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UK1ASV - Network NH Now

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | (4,913.00) | 2,487.00 | 0.00 | (2,487.00) | (2,487.00) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 37,959.00 | 0.00 | (37,959.00) | (37,959.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | (4,913.00) | 40,446.00 | 0.00 | (40,446.00) | (40,446.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | (4,913.00) | 40,446.00 | 0.00 | (40,446.00) | (40,446.00) |
| 740000 Cap Equipment | 102,900.00 | 102,900.00 | 0.00 | 0.00 | 0.00 | 102,900.00 | 102,900.00 |
| 740015 Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 62,454.00 | 0.00 | (62,454.00) | (62,454.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 102,900.00 | 102,900.00 | 0.00 | 62,454.00 | 0.00 | 40,446.00 | 40,446.00 |
| **Total Direct Cost Expenditures | 102,900.00 | 102,900.00 | (4,913.00) | 102,900.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 102,900.00 | 102,900.00 | (4,913.00) | 102,900.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | (4,913.00) | 102,900.00 | 0.00 | (102,900.00) | (102,900.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | (4,913.00) | 102,900.00 | 0.00 | (102,900.00) | (102,900.00) |
| ***Total Revenue | 0.00 | 0.00 | (4,913.00) | 102,900.00 | 0.00 | (102,900.00) | (102,900.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 110254 - Reaching Rural NH with Tech
 Fund: 110254 - Reaching Rural NH with Tech

Status: Active
 FMGR: Valcourt, Scott A
 Type: Grant

PI Name: Valcourt, Scott A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NH0712B16 CFDA #: 10.855
 Resp Org: UK1AVP
 FRAGRNT Start/End Date: 4/25/14 - 4/24/17

Fund Information
 Effective Date: 04/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UK1ASV - Network NH Now

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 740000 Cap Equipment | 116,801.00 | 116,801.00 | 0.00 | 0.00 | 0.00 | 116,801.00 | 116,801.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 116,801.00 | 116,801.00 | 0.00 | 0.00 | 0.00 | 116,801.00 | 116,801.00 |
| **Total Direct Cost Expenditures | 116,801.00 | 116,801.00 | 0.00 | 0.00 | 0.00 | 116,801.00 | 116,801.00 |
| ***Total Expenditures | 116,801.00 | 116,801.00 | 0.00 | 0.00 | 0.00 | 116,801.00 | 116,801.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 110254 - Reaching Rural NH with Tech
 Fund: 15C959 - Reaching Rural NH with Tech - CS

Status: Active
 FMGR: Valcourt, Scott A
 Type: Grant

PI Name: Valcourt, Scott A
 Sponsor: U S Department of Agriculture
 Sponsor ID: NH0712B16 CFDA #: 10.855
 Resp Org: UK1AVP
 FRAGRNT Start/End Date: 4/25/14 - 4/24/17

Fund Information
 Effective Date: 04/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UK1ASV - Network NH Now

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 88,196.00 | 88,196.00 | 0.00 | 0.00 | 0.00 | 88,196.00 | 88,196.00 |
| Subtotal: Non-Travel Support | 88,196.00 | 88,196.00 | 0.00 | 0.00 | 0.00 | 88,196.00 | 88,196.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 88,196.00 | 88,196.00 | 0.00 | 0.00 | 0.00 | 88,196.00 | 88,196.00 |
| **Total Direct Cost Expenditures | 88,196.00 | 88,196.00 | 0.00 | 0.00 | 0.00 | 88,196.00 | 88,196.00 |
| ***Total Expenditures | 88,196.00 | 88,196.00 | 0.00 | 0.00 | 0.00 | 88,196.00 | 88,196.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 111Z00 - Planning
 Fund: 111Z03 - Valcourt Non Mapping 2

Status: Active
 FMGR: Valcourt, Scott A
 Type: Grant

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Rubin, Fay A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOC, National Institute of Standards and Technology | Effective Date: | 07/12/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | 3350M09048 | Term Date: | | IDC Rate Code: | ID33P2 | 33.20 | Arra Funded | YES |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 33.2 | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 1/1/10 - 1/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

Org: UK1ASV - Network NH Now

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,318.00 | 30,318.00 | 0.00 | 0.00 | 0.00 | 30,318.00 | 30,318.00 |
| 615F10 PAT | 0.00 | (1,700.28) | 18,466.84 | 303,417.02 | 0.00 | (303,417.02) | (305,117.30) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 310,607.00 | 310,607.00 | 0.00 | 0.00 | 0.00 | 310,607.00 | 310,607.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 453.00 | 0.00 | (453.00) | (453.00) |
| *Total: 61 - Salaries and Wages | 340,925.00 | 339,224.72 | 18,466.84 | 303,870.02 | 0.00 | 37,054.98 | 35,354.70 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 42.13 | 0.00 | (42.13) | (42.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 149,413.00 | 147,999.22 | 8,217.74 | 138,332.62 | 0.00 | 11,080.38 | 9,666.60 |
| *Total: 65 - Fringe Benefits | 149,413.00 | 147,999.22 | 8,217.74 | 138,374.75 | 0.00 | 11,038.25 | 9,624.47 |
| 710 Travel | 6,946.00 | 6,946.00 | 0.00 | 0.00 | 0.00 | 6,946.00 | 6,946.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 1,349.60 | 4,100.82 | 0.00 | (4,100.82) | (4,100.82) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,274.24 | 6,795.04 | 0.00 | (6,795.04) | (6,795.04) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,255.00 | 0.00 | (1,255.00) | (1,255.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 931.88 | 0.00 | (931.88) | (931.88) |
| Subtotal: Travel | 6,946.00 | 6,946.00 | 2,623.84 | 13,082.74 | 0.00 | (6,136.74) | (6,136.74) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 16.29 | 0.00 | (16.29) | (16.29) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 42.35 | 0.00 | (42.35) | (42.35) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 73.00 | 0.00 | (73.00) | (73.00) |
| 7112 Research Supplies | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 128.54 | 128.54 | 0.00 | (128.54) | (128.54) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,426.00 | 0.00 | (1,426.00) | (1,426.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 694.50 | 0.00 | (694.50) | (694.50) |
| Subtotal: Non-Travel Support | 10,500.00 | 10,500.00 | 128.54 | 2,380.68 | 0.00 | 8,119.32 | 8,119.32 |
| *Total: 71 - Support (Travel & Non-Travel) | 17,446.00 | 17,446.00 | 2,752.38 | 15,463.42 | 0.00 | 1,982.58 | 1,982.58 |
| 730001 Subcontracts 01 | 1,064,930.00 | 1,400,360.00 | 0.00 | 0.00 | 0.00 | 1,064,930.00 | 1,400,360.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 55,788.79 | 781,938.80 | 216,265.00 | (998,203.80) | (998,203.80) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 6,204.45 | 44,803.21 | 120,663.79 | (165,467.00) | (165,467.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 10,614.47 | 84,716.97 | 15,044.03 | (99,761.00) | (99,761.00) |
| *Total: 73 - Subcontracts | 1,064,930.00 | 1,400,360.00 | 72,607.71 | 911,458.98 | 351,972.82 | (198,501.80) | 136,928.20 |
| 740000 Cap Equipment | 0.00 | 9,808.00 | 0.00 | 9,801.00 | 0.00 | (9,801.00) | 7.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 111Z00 - Planning
 Fund: 111Z03 - Valcourt Non Mapping 2

Status: Active
 FMGR: Valcourt, Scott A
 Type: Grant

PI Name: Rubin, Fay A
 Sponsor: US DOC, National Institute of Standards and Technology
 Sponsor ID: 3350M09048
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 1/1/10 - 1/31/15

CFDA #: 11.558

Fund Information
 Effective Date: 07/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: ID33P2 33.20
 IDC Dist From Code: UNHDST 33.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UK1ASV - Network NH Now

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 9,808.00 | 0.00 | 9,801.00 | 0.00 | (9,801.00) | 7.00 |
| **Total Direct Cost Expenditures | 1,572,714.00 | 1,914,837.94 | 102,044.67 | 1,378,968.17 | 351,972.82 | (158,226.99) | 183,896.95 |
| 760300 F&A Expenditures | 201,785.00 | 201,785.00 | 9,773.07 | 168,558.97 | 0.00 | 33,226.03 | 33,226.03 |
| *Total: 76 - F&A and Internal Allocations | 201,785.00 | 201,785.00 | 9,773.07 | 168,558.97 | 0.00 | 33,226.03 | 33,226.03 |
| **Total Indirect Cost Expenditures | 201,785.00 | 201,785.00 | 9,773.07 | 168,558.97 | 0.00 | 33,226.03 | 33,226.03 |
| ***Total Expenditures | 1,774,499.00 | 2,116,622.94 | 111,817.74 | 1,547,527.14 | 351,972.82 | (125,000.96) | 217,122.98 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 111,817.74 | 1,547,527.14 | 0.00 | (1,547,527.14) | (1,547,527.14) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 111,817.74 | 1,547,527.14 | 0.00 | (1,547,527.14) | (1,547,527.14) |
| ***Total Revenue | 0.00 | 0.00 | 111,817.74 | 1,547,527.14 | 0.00 | (1,547,527.14) | (1,547,527.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 111Z00 - Planning
 Fund: 15C778 - Valcourt Non Mapping 2 CS

Status: Active
 FMGR: Valcourt, Scott A
 Type: Grant

PI Name: Rubin, Fay A
 Sponsor: US DOC, National Institute of Standards and Technology
 Sponsor ID: 3350M09048
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 1/1/10 - 1/31/15

CFDA #: 11.558

Fund Information

Effective Date: 12/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UK1ASV - Network NH Now

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,059.00 | 19,059.00 | 0.00 | 0.00 | 0.00 | 19,059.00 | 19,059.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,487.11 | 25,938.17 | 0.00 | (25,938.17) | (25,938.17) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 19,900.00 | 19,900.00 | 0.00 | 0.00 | 0.00 | 19,900.00 | 19,900.00 |
| *Total: 61 - Salaries and Wages | 38,959.00 | 38,959.00 | 2,487.11 | 25,938.17 | 0.00 | 13,020.83 | 13,020.83 |
| 65YF10 Full Fringe Benefit Distr Expe | 16,788.00 | 16,788.00 | 1,106.75 | 11,832.26 | 0.00 | 4,955.74 | 4,955.74 |
| *Total: 65 - Fringe Benefits | 16,788.00 | 16,788.00 | 1,106.75 | 11,832.26 | 0.00 | 4,955.74 | 4,955.74 |
| **Total Direct Cost Expenditures | 55,747.00 | 55,747.00 | 3,593.86 | 37,770.43 | 0.00 | 17,976.57 | 17,976.57 |
| 760300 F&A Expenditures | 21,295.00 | 21,295.00 | 1,372.82 | 14,428.15 | 0.00 | 6,866.85 | 6,866.85 |
| *Total: 76 - F&A and Internal Allocations | 21,295.00 | 21,295.00 | 1,372.82 | 14,428.15 | 0.00 | 6,866.85 | 6,866.85 |
| **Total Indirect Cost Expenditures | 21,295.00 | 21,295.00 | 1,372.82 | 14,428.15 | 0.00 | 6,866.85 | 6,866.85 |
| ***Total Expenditures | 77,042.00 | 77,042.00 | 4,966.68 | 52,198.58 | 0.00 | 24,843.42 | 24,843.42 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 15,940.01 | 52,198.58 | 0.00 | (52,198.58) | (52,198.58) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 15,940.01 | 52,198.58 | 0.00 | (52,198.58) | (52,198.58) |
| ***Total Revenue | 0.00 | 0.00 | 15,940.01 | 52,198.58 | 0.00 | (52,198.58) | (52,198.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 13R212 - NHIRC Remote Health Mon
 Fund: 13R212 - NHIRC Remote Health Mon

Status: Active
 FMGR: Bartos, Radim

Type: Cooperative Agreement

PI Name: Bartos, Radim
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

CFDA #: NONE

Fund Information
 Effective Date: 07/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UK1ASV - Network NH Now

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 274.90 | 274.90 | 0.00 | (274.90) | (274.90) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 274.90 | 274.90 | 0.00 | (274.90) | (274.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 105.84 | 105.84 | 0.00 | (105.84) | (105.84) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 105.84 | 105.84 | 0.00 | (105.84) | (105.84) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 380.74 | 380.74 | 0.00 | (380.74) | (380.74) |
| ***Total Expenditures | 0.00 | 0.00 | 380.74 | 380.74 | 0.00 | (380.74) | (380.74) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 380.74 | 380.74 | 0.00 | (380.74) | (380.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 380.74 | 380.74 | 0.00 | (380.74) | (380.74) |
| ***Total Revenue | 0.00 | 0.00 | 380.74 | 380.74 | 0.00 | (380.74) | (380.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 13Z089 - DHHS Video Conferencing
 Fund: 13Z089 - DHHS Video Conferencing

Status: Active
 FMGR: Fryburg, George A

Type: Cooperative Agreement

PI Name: Fryburg, George A
 Sponsor: NH Department of Information Technology
 Sponsor ID: 100709-019 CFDA #: 93.000
 Resp Org: UK1AVP
 FRAGRNT Start/End Date: 10/7/09 - 6/30/15

Fund Information
 Effective Date: 03/08/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER

Org: UK3GAF - NH DHHS GSDLN Membership

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 715030 Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 | 815.57 | 0.00 | (815.57) | (815.57) |
| 718000 Telecom-General | 217,152.00 | 217,152.00 | 0.00 | 73,800.00 | 0.00 | 143,352.00 | 143,352.00 |
| 718042 Telecom-Data RE Pass Thru | 0.00 | 0.00 | 0.00 | 53,642.98 | 0.00 | (53,642.98) | (53,642.98) |
| Subtotal: Non-Travel Support | 222,152.00 | 222,152.00 | 0.00 | 128,258.55 | 0.00 | 93,893.45 | 93,893.45 |
| *Total: 71 - Support (Travel & Non-Travel) | 222,152.00 | 222,152.00 | 0.00 | 128,258.55 | 0.00 | 93,893.45 | 93,893.45 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 222,152.00 | 222,152.00 | 0.00 | 128,258.55 | 0.00 | 93,893.45 | 93,893.45 |
| ***Total Expenditures | 222,152.00 | 222,152.00 | 0.00 | 128,258.55 | 0.00 | 93,893.45 | 93,893.45 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 73,800.00 | 128,258.55 | 0.00 | (128,258.55) | (128,258.55) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 73,800.00 | 128,258.55 | 0.00 | (128,258.55) | (128,258.55) |
| ***Total Revenue | 0.00 | 0.00 | 73,800.00 | 128,258.55 | 0.00 | (128,258.55) | (128,258.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 13Z122 - NH Health Cost
 Fund: 13Z122 - NH Health Cost

Status: Active
 FMGR: Cargill, Cynthia B

Type: Cooperative Agreement

PI Name: Cargill, Cynthia B
 Sponsor: New Hampshire Department of Insurance
 Sponsor ID: 091912-51 CFDA #: NONE
 Resp Org: UK2EWS
 FRAGRNT Start/End Date: 9/30/12 - 9/30/15

Fund Information
 Effective Date: 05/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UK2EWS - Web Solutions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 23,385.00 | 23,385.00 | 0.00 | 0.00 | 0.00 | 23,385.00 | 23,385.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,900.25 | 0.00 | (6,900.25) | (6,900.25) |
| Subtotal: Non-Travel Support | 23,385.00 | 23,385.00 | 0.00 | 6,900.25 | 0.00 | 16,484.75 | 16,484.75 |
| *Total: 71 - Support (Travel & Non-Travel) | 23,385.00 | 23,385.00 | 0.00 | 6,900.25 | 0.00 | 16,484.75 | 16,484.75 |
| **Total Direct Cost Expenditures | 23,385.00 | 23,385.00 | 0.00 | 6,900.25 | 0.00 | 16,484.75 | 16,484.75 |
| 760300 F&A Expenditures | 8,184.00 | 8,184.00 | 0.00 | 2,415.09 | 0.00 | 5,768.91 | 5,768.91 |
| *Total: 76 - F&A and Internal Allocations | 8,184.00 | 8,184.00 | 0.00 | 2,415.09 | 0.00 | 5,768.91 | 5,768.91 |
| **Total Indirect Cost Expenditures | 8,184.00 | 8,184.00 | 0.00 | 2,415.09 | 0.00 | 5,768.91 | 5,768.91 |
| ***Total Expenditures | 31,569.00 | 31,569.00 | 0.00 | 9,315.34 | 0.00 | 22,253.66 | 22,253.66 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 9,315.34 | 0.00 | (9,315.34) | (9,315.34) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,315.34 | 0.00 | (9,315.34) | (9,315.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,315.34 | 0.00 | (9,315.34) | (9,315.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 13Z131 - NH Health Cost Tables
 Fund: 13Z131 - NH Health Cost Tables

Status: Active
 FMGR: Cargill, Cynthia B

Type: Cooperative Agreement

PI Name: Cargill, Cynthia B
 Sponsor: New Hampshire Department of Insurance
 Sponsor ID: 03121418A CFDA #: 93.511
 Resp Org: UK2EWS
 FRAGRNT Start/End Date: 3/12/14 - 9/30/15

Fund Information
 Effective Date: 03/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UK2EWS - Web Solutions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 717200 Other Professional Services-General | 153,975.00 | 153,975.00 | 0.00 | 0.00 | 0.00 | 153,975.00 | 153,975.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 40,500.00 | 40,500.00 | 0.00 | 0.00 | 0.00 | 40,500.00 | 40,500.00 |
| Subtotal: Non-Travel Support | 199,475.00 | 199,475.00 | 0.00 | 0.00 | 0.00 | 199,475.00 | 199,475.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 199,475.00 | 199,475.00 | 0.00 | 0.00 | 0.00 | 199,475.00 | 199,475.00 |
| **Total Direct Cost Expenditures | 199,475.00 | 199,475.00 | 0.00 | 0.00 | 0.00 | 199,475.00 | 199,475.00 |
| 760300 F&A Expenditures | 74,290.00 | 74,290.00 | 0.00 | 0.00 | 0.00 | 74,290.00 | 74,290.00 |
| *Total: 76 - F&A and Internal Allocations | 74,290.00 | 74,290.00 | 0.00 | 0.00 | 0.00 | 74,290.00 | 74,290.00 |
| **Total Indirect Cost Expenditures | 74,290.00 | 74,290.00 | 0.00 | 0.00 | 0.00 | 74,290.00 | 74,290.00 |
| ***Total Expenditures | 273,765.00 | 273,765.00 | 0.00 | 0.00 | 0.00 | 273,765.00 | 273,765.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 147607 - EPSCoR
 Fund: 147618 - Valcourt-Cyber

Status: Active
 FMGR: Valcourt, Scott A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UK1ASV - Network NH Now

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,593.00 | 13,084.00 | 0.00 | 0.00 | 0.00 | 8,593.00 | 13,084.00 |
| 615F10 PAT | 0.00 | 0.00 | 446.73 | 10,467.56 | 0.00 | (10,467.56) | (10,467.56) |
| *Total: 61 - Salaries and Wages | 8,593.00 | 13,084.00 | 446.73 | 10,467.56 | 0.00 | (1,874.56) | 2,616.44 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,875.00 | 5,954.00 | 198.79 | 4,746.59 | 0.00 | (871.59) | 1,207.41 |
| *Total: 65 - Fringe Benefits | 3,875.00 | 5,954.00 | 198.79 | 4,746.59 | 0.00 | (871.59) | 1,207.41 |
| 740000 Cap Equipment | 205,000.00 | 205,000.00 | 0.00 | 98,589.04 | 0.00 | 106,410.96 | 106,410.96 |
| 740100 Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 | 105,900.00 | 0.00 | (105,900.00) | (105,900.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 205,000.00 | 205,000.00 | 0.00 | 204,489.04 | 0.00 | 510.96 | 510.96 |
| **Total Direct Cost Expenditures | 217,468.00 | 224,038.00 | 645.52 | 219,703.19 | 0.00 | (2,235.19) | 4,334.81 |
| 760300 F&A Expenditures | 4,763.00 | 7,273.00 | 246.60 | 5,811.75 | 0.00 | (1,048.75) | 1,461.25 |
| *Total: 76 - F&A and Internal Allocations | 4,763.00 | 7,273.00 | 246.60 | 5,811.75 | 0.00 | (1,048.75) | 1,461.25 |
| **Total Indirect Cost Expenditures | 4,763.00 | 7,273.00 | 246.60 | 5,811.75 | 0.00 | (1,048.75) | 1,461.25 |
| ***Total Expenditures | 222,231.00 | 231,311.00 | 892.12 | 225,514.94 | 0.00 | (3,283.94) | 5,796.06 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 892.12 | 225,514.94 | 0.00 | (225,514.94) | (225,514.94) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 892.12 | 225,514.94 | 0.00 | (225,514.94) | (225,514.94) |
| ***Total Revenue | 0.00 | 0.00 | 892.12 | 225,514.94 | 0.00 | (225,514.94) | (225,514.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UK1CIS - CIS Business Service Center

Grant: 147720 - CC-NIE Network Infrastructure
 Fund: 147720 - CC-NIE Network Infrastructure

Status: Active
 FMGR: Valcourt, Scott A
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Valcourt, Scott A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | ACI1340972 | CFDA #: | 47.080 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UK1AVP | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UK1ASV - Network NH Now

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,343.52 | 0.00 | (1,343.52) | (1,343.52) |
| Subtotal: Travel | 4,200.00 | 4,200.00 | 0.00 | 1,343.52 | 0.00 | 2,856.48 | 2,856.48 |
| 7112 Research Supplies | 44,712.00 | 44,712.00 | 0.00 | 0.00 | 0.00 | 44,712.00 | 44,712.00 |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 3,476.00 | 0.00 | (3,476.00) | (3,476.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 44,712.00 | 44,712.00 | 0.00 | 3,476.00 | 0.00 | 41,236.00 | 41,236.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 48,912.00 | 48,912.00 | 0.00 | 4,819.52 | 0.00 | 44,092.48 | 44,092.48 |
| 740000 Cap Equipment | 427,110.00 | 427,110.00 | 0.00 | 28,032.08 | 0.00 | 399,077.92 | 399,077.92 |
| *Total: 74 - Capitalizable Plant and Equipment | 427,110.00 | 427,110.00 | 0.00 | 28,032.08 | 0.00 | 399,077.92 | 399,077.92 |
| **Total Direct Cost Expenditures | 476,022.00 | 476,022.00 | 0.00 | 32,851.60 | 0.00 | 443,170.40 | 443,170.40 |
| 760300 F&A Expenditures | 23,233.00 | 23,233.00 | 0.00 | 2,289.28 | 0.00 | 20,943.72 | 20,943.72 |
| *Total: 76 - F&A and Internal Allocations | 23,233.00 | 23,233.00 | 0.00 | 2,289.28 | 0.00 | 20,943.72 | 20,943.72 |
| **Total Indirect Cost Expenditures | 23,233.00 | 23,233.00 | 0.00 | 2,289.28 | 0.00 | 20,943.72 | 20,943.72 |
| ***Total Expenditures | 499,255.00 | 499,255.00 | 0.00 | 35,140.88 | 0.00 | 464,114.12 | 464,114.12 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 35,140.88 | 0.00 | (35,140.88) | (35,140.88) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,140.88 | 0.00 | (35,140.88) | (35,140.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,140.88 | 0.00 | (35,140.88) | (35,140.88) |

Grant: 14B797 - Turning on the Light
 Fund: 14B797 - Turning on the Light

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Valcourt, Scott A

| | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Valcourt, Scott A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | New Hampshire Optical Systems | Effective Date: | 09/10/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 012-03 | CFDA #: | NONE | Term Date: | Budget Controls | STDBUD |
| Resp Org: | UK1AVP | Expend End Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/16/12 - 6/30/14 | Rev Account: | 531000 | IDC Dist From Code: | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | |

Org: UK1ASV - Network NH Now

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,159.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,159.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,123.59 | 28,115.38 | 0.00 | (28,115.38) | (28,115.38) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,300.00 | 22,459.00 | 0.00 | 0.00 | 0.00 | 12,300.00 | 22,459.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 40,320.00 | 12,400.00 | 0.00 | 0.00 | 0.00 | 40,320.00 | 12,400.00 |
| *Total: 61 - Salaries and Wages | 62,779.00 | 34,859.00 | 4,123.59 | 28,115.38 | 0.00 | 34,663.62 | 6,743.62 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,165.00 | 11,165.00 | 1,855.61 | 12,841.55 | 0.00 | (1,676.55) | (1,676.55) |
| *Total: 65 - Fringe Benefits | 11,165.00 | 11,165.00 | 1,855.61 | 12,841.55 | 0.00 | (1,676.55) | (1,676.55) |
| 710 Travel | 4,314.00 | 4,314.00 | 0.00 | 0.00 | 0.00 | 4,314.00 | 4,314.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 84.24 | 0.00 | (84.24) | (84.24) |
| Subtotal: Travel | 4,314.00 | 4,314.00 | 0.00 | 84.24 | 0.00 | 4,229.76 | 4,229.76 |
| 711100 Supplies-General | 0.00 | 0.00 | 2,122.84 | 2,198.84 | 0.00 | (2,198.84) | (2,198.84) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 1,159.20 | 0.00 | (1,159.20) | (1,159.20) |
| 7112 Research Supplies | 0.00 | 2,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,920.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,218.24 | 0.00 | (1,218.24) | (1,218.24) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 15,368.00 | 1,507.10 | 27,650.10 | 0.00 | (27,650.10) | (12,282.10) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,300.00 | 8,300.00 | 0.00 | 0.00 | 0.00 | 8,300.00 | 8,300.00 |
| Subtotal: Non-Travel Support | 8,300.00 | 26,588.00 | 3,629.94 | 33,826.38 | 0.00 | (25,526.38) | (7,238.38) |
| *Total: 71 - Support (Travel & Non-Travel) | 12,614.00 | 30,902.00 | 3,629.94 | 33,910.62 | 0.00 | (21,296.62) | (3,008.62) |
| 740000 Cap Equipment | 0.00 | 9,632.00 | 0.00 | 8,683.24 | 0.00 | (8,683.24) | 948.76 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 9,632.00 | 0.00 | 8,683.24 | 0.00 | (8,683.24) | 948.76 |
| **Total Direct Cost Expenditures | 86,558.00 | 86,558.00 | 9,609.14 | 83,550.79 | 0.00 | 3,007.21 | 3,007.21 |
| ***Total Expenditures | 86,558.00 | 86,558.00 | 9,609.14 | 83,550.79 | 0.00 | 3,007.21 | 3,007.21 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 9,609.14 | 83,550.79 | 0.00 | (83,550.79) | (83,550.79) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,609.14 | 83,550.79 | 0.00 | (83,550.79) | (83,550.79) |
| ***Total Revenue | 0.00 | 0.00 | 9,609.14 | 83,550.79 | 0.00 | (83,550.79) | (83,550.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: ULLIBR - University Librarian

Grant: 14ND76 - Irma Bowen Textile Collection
 Fund: 14ND76 - Irma Bowen Textile Collection

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Donahue, Ann Elizabeth

| | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Valena, Dale R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Costume Society of America | Effective Date: | 04/23/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | ULLADM | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/3/13 - 5/31/14 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | P1 | Sefa Classification | OTHER |

Org: ULSPEC - Special Collections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 312.69 | 312.69 | 0.00 | (312.69) | (312.69) |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 1,187.31 | 1,187.31 | 0.00 | (1,187.31) | (1,187.31) |
| Subtotal: Non-Travel Support | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: ULLIBR - University Librarian

Grant: 14NE29 - Photo Exhibit of New Orleans
 Fund: 14NE29 - Photo Exhibit of New Orleans

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Valena, Dale R

| | | | | | | | |
|-------------------------|-----------------------|--------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Valena, Dale R | | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | NH Humanities Council | | Effective Date: | 12/01/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | Q03514 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | NHZERO |
| Resp Org: | ULLADM | | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/13 - 2/28/14 | | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | | P1 | Sefa Classification | OTHER |

Org: ULSPEC - Special Collections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 655.00 | 655.00 | 0.00 | 0.00 | 0.00 | 655.00 | 655.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 655.00 | 0.00 | (655.00) | (655.00) |
| Subtotal: Travel | 655.00 | 655.00 | 0.00 | 655.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 6.90 | 0.00 | (6.90) | (6.90) |
| 7112 Research Supplies | 345.00 | 345.00 | 0.00 | 0.00 | 0.00 | 345.00 | 345.00 |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 138.10 | 0.00 | (138.10) | (138.10) |
| Subtotal: Non-Travel Support | 345.00 | 345.00 | 0.00 | 345.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: ULLIBR - University Librarian

Grant: 14NE29 - Photo Exhibit of New Orleans
 Fund: 15C934 - CS Photo Exhibit of New Orleans

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Valena, Dale R

| | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Valena, Dale R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Humanities Council | Effective Date: | 12/01/201 | Approved For Preaward | NO |
| Sponsor ID: | Q03514 | Term Date: | | Budget Controls | NHZERO |
| Resp Org: | ULLADM | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/13 - 2/28/14 | Rev Account: | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: ULSPEC - Special Collections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| Subtotal: Travel | 250.00 | 250.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 838.81 | 0.00 | (838.81) | (838.81) |
| 7112 Research Supplies | 1,975.00 | 1,975.00 | 0.00 | 0.00 | 0.00 | 1,975.00 | 1,975.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 225.18 | 0.00 | (225.18) | (225.18) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 518.91 | 0.00 | (518.91) | (518.91) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 392.10 | 0.00 | (392.10) | (392.10) |
| Subtotal: Non-Travel Support | 1,975.00 | 1,975.00 | 0.00 | 2,975.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 2,225.00 | 2,225.00 | 0.00 | 3,225.00 | 0.00 | (1,000.00) | (1,000.00) |
| 722200 Participant Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 72 - Student and/or Participant Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 3,225.00 | 3,225.00 | 0.00 | 3,225.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 3,225.00 | 3,225.00 | 0.00 | 3,225.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 3,225.00 | 0.00 | (3,225.00) | (3,225.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 3,225.00 | 0.00 | (3,225.00) | (3,225.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,225.00 | 0.00 | (3,225.00) | (3,225.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: ULLIBR - University Librarian

Grant: 19Z015 - PLACE
 Fund: 15C925 - PLACE-CS

Status: Active
 Type: Grant
 FMGR: Thompson, Thelma B

| | | | | | |
|-------------------------|--|---------------------------|---------------------------------------|-----------------------|-------|
| PI Name: | Thompson, Thelma B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Institute of Museum and Library Services | Effective Date: 06/04/201 | IDC Basis Code: MTDC | Approved For Preaward | NO |
| Sponsor ID: | LG0513035013 CFDA #: 45.312 | Term Date: | IDC Rate Code: IDC15 15.00 | Budget Controls | A110 |
| Resp Org: | ULLIBR | Expend End Date: | IDC Dist From Code: 14ZCLR 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/13 - 10/31/16 | Rev Account: | Fund Type Level 2 P1 | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: ULLATT - PI Thelma Thompson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 113,003.00 | 113,003.00 | 0.00 | 0.00 | 0.00 | 113,003.00 | 113,003.00 |
| 612F15 Librarian AAUP (UNH) | 0.00 | 0.00 | 2,547.22 | 8,867.35 | 0.00 | (8,867.35) | (8,867.35) |
| 615F10 PAT | 0.00 | 0.00 | 804.82 | 1,538.00 | 0.00 | (1,538.00) | (1,538.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 52,888.00 | 52,888.00 | 0.00 | 0.00 | 0.00 | 52,888.00 | 52,888.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 21,375.00 | 21,375.00 | 0.00 | 0.00 | 0.00 | 21,375.00 | 21,375.00 |
| *Total: 61 - Salaries and Wages | 187,266.00 | 187,266.00 | 3,352.04 | 10,405.35 | 0.00 | 176,860.65 | 176,860.65 |
| 65YF10 Full Fringe Benefit Distr Expe | 84,902.00 | 84,902.00 | 1,551.96 | 4,817.64 | 0.00 | 80,084.36 | 80,084.36 |
| *Total: 65 - Fringe Benefits | 84,902.00 | 84,902.00 | 1,551.96 | 4,817.64 | 0.00 | 80,084.36 | 80,084.36 |
| 710 Travel | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| Subtotal: Travel | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 7112 Research Supplies | 54,200.00 | 54,200.00 | 0.00 | 0.00 | 0.00 | 54,200.00 | 54,200.00 |
| Subtotal: Non-Travel Support | 54,200.00 | 54,200.00 | 0.00 | 0.00 | 0.00 | 54,200.00 | 54,200.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 65,200.00 | 65,200.00 | 0.00 | 0.00 | 0.00 | 65,200.00 | 65,200.00 |
| **Total Direct Cost Expenditures | 337,368.00 | 337,368.00 | 4,904.00 | 15,222.99 | 0.00 | 322,145.01 | 322,145.01 |
| 760300 F&A Expenditures | 50,605.00 | 50,605.00 | 2,283.44 | 2,283.44 | 0.00 | 48,321.56 | 48,321.56 |
| *Total: 76 - F&A and Internal Allocations | 50,605.00 | 50,605.00 | 2,283.44 | 2,283.44 | 0.00 | 48,321.56 | 48,321.56 |
| **Total Indirect Cost Expenditures | 50,605.00 | 50,605.00 | 2,283.44 | 2,283.44 | 0.00 | 48,321.56 | 48,321.56 |
| ***Total Expenditures | 387,973.00 | 387,973.00 | 7,187.44 | 17,506.43 | 0.00 | 370,466.57 | 370,466.57 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 24,283.44 | 24,283.44 | 0.00 | (24,283.44) | (24,283.44) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 24,283.44 | 24,283.44 | 0.00 | (24,283.44) | (24,283.44) |
| ***Total Revenue | 0.00 | 0.00 | 24,283.44 | 24,283.44 | 0.00 | (24,283.44) | (24,283.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: ULLIBR - University Librarian

Grant: 19Z015 - PLACE
 Fund: 19Z015 - PLACE

Status: Active
 FMGR: Thompson, Thelma B
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|---------------------|-------|
| PI Name: | Thompson, Thelma B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Institute of Museum and Library Services | Effective Date: | 11/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | LG0513035013 | CFDA #: | 45.312 | Term Date: | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | A110 |
| Resp Org: | ULLIBR | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 11/1/13 - 10/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: ULLATT - PI Thelma Thompson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 41,329.00 | 41,329.00 | 0.00 | 0.00 | 0.00 | 41,329.00 | 41,329.00 |
| 612F15 Librarian AAUP (UNH) | 0.00 | 0.00 | 3,676.88 | 9,706.32 | 0.00 | (9,706.32) | (9,706.32) |
| 615F10 PAT | 0.00 | 0.00 | 804.82 | 1,243.05 | 0.00 | (1,243.05) | (1,243.05) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 53,945.00 | 53,945.00 | 0.00 | 0.00 | 0.00 | 53,945.00 | 53,945.00 |
| *Total: 61 - Salaries and Wages | 95,274.00 | 95,274.00 | 4,481.70 | 10,949.37 | 0.00 | 84,324.63 | 84,324.63 |
| 65YF10 Full Fringe Benefit Distr Expe | 43,002.00 | 43,002.00 | 2,074.99 | 5,069.54 | 0.00 | 37,932.46 | 37,932.46 |
| *Total: 65 - Fringe Benefits | 43,002.00 | 43,002.00 | 2,074.99 | 5,069.54 | 0.00 | 37,932.46 | 37,932.46 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 79.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| Subtotal: Travel | 4,000.00 | 4,000.00 | 79.00 | 79.00 | 0.00 | 3,921.00 | 3,921.00 |
| 711154 Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 2,910.00 | 0.00 | (2,910.00) | (2,910.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 2,910.00 | 0.00 | (2,910.00) | (2,910.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 4,000.00 | 79.00 | 2,989.00 | 0.00 | 1,011.00 | 1,011.00 |
| **Total Direct Cost Expenditures | 142,276.00 | 142,276.00 | 6,635.69 | 19,007.91 | 0.00 | 123,268.09 | 123,268.09 |
| 760300 F&A Expenditures | 21,341.00 | 21,341.00 | 995.35 | 2,851.18 | 0.00 | 18,489.82 | 18,489.82 |
| *Total: 76 - F&A and Internal Allocations | 21,341.00 | 21,341.00 | 995.35 | 2,851.18 | 0.00 | 18,489.82 | 18,489.82 |
| **Total Indirect Cost Expenditures | 21,341.00 | 21,341.00 | 995.35 | 2,851.18 | 0.00 | 18,489.82 | 18,489.82 |
| ***Total Expenditures | 163,617.00 | 163,617.00 | 7,631.04 | 21,859.09 | 0.00 | 141,757.91 | 141,757.91 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,631.04 | 21,859.09 | 0.00 | (21,859.09) | (21,859.09) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,631.04 | 21,859.09 | 0.00 | (21,859.09) | (21,859.09) |
| ***Total Revenue | 0.00 | 0.00 | 7,631.04 | 21,859.09 | 0.00 | (21,859.09) | (21,859.09) |

Grant: 13R211 - NHIRC: Rooftop Snow Measure
 Fund: 13R211 - NHIRC: Rooftop Snow Measure

Status: Active
 FMGR: Sabin, Mihaela C

Type: Cooperative Agreement

PI Name: Sabin, Mihaela C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: UMDEGP
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UMDPMS - PI Mihaela Sabin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,414.00 | 7,414.00 | 0.00 | 0.00 | 0.00 | 7,414.00 | 7,414.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 191.25 | 367.50 | 0.00 | (367.50) | (367.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 5,220.00 | 11,640.00 | 0.00 | (11,640.00) | (11,640.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,020.00 | 16,020.00 | 0.00 | 0.00 | 0.00 | 16,020.00 | 16,020.00 |
| *Total: 61 - Salaries and Wages | 23,434.00 | 23,434.00 | 5,411.25 | 12,007.50 | 0.00 | 11,426.50 | 11,426.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 586.00 | 586.00 | 0.00 | 0.00 | 0.00 | 586.00 | 586.00 |
| *Total: 65 - Fringe Benefits | 586.00 | 586.00 | 0.00 | 0.00 | 0.00 | 586.00 | 586.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 2,499.03 | 4,188.44 | 0.00 | (4,188.44) | (4,188.44) |
| 7112 Research Supplies | 21,230.00 | 21,230.00 | 0.00 | 0.00 | 0.00 | 21,230.00 | 21,230.00 |
| Subtotal: Non-Travel Support | 21,230.00 | 21,230.00 | 2,499.03 | 4,188.44 | 0.00 | 17,041.56 | 17,041.56 |
| *Total: 71 - Support (Travel & Non-Travel) | 21,230.00 | 21,230.00 | 2,499.03 | 4,188.44 | 0.00 | 17,041.56 | 17,041.56 |
| **Total Direct Cost Expenditures | 45,250.00 | 45,250.00 | 7,910.28 | 16,195.94 | 0.00 | 29,054.06 | 29,054.06 |
| ***Total Expenditures | 45,250.00 | 45,250.00 | 7,910.28 | 16,195.94 | 0.00 | 29,054.06 | 29,054.06 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 7,910.28 | 16,195.94 | 0.00 | (16,195.94) | (16,195.94) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,910.28 | 16,195.94 | 0.00 | (16,195.94) | (16,195.94) |
| ***Total Revenue | 0.00 | 0.00 | 7,910.28 | 16,195.94 | 0.00 | (16,195.94) | (16,195.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 13R211 - NHIRC: Rooftop Snow Measure
 Fund: 15C941 - NHIRC: Rooftop Snow Measure - CS

Status: Active
 FMGR: Sabin, Mihaela C

Type: Cooperative Agreement

PI Name: Sabin, Mihaela C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: UMDEGP
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UMDPMS - PI Mihaela Sabin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| **Total Direct Cost Expenditures | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total Expenditures | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| Revenue | | | | | | | |
| 532000 Cost Sharing | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 147520 - UNHM S-STEM
 Fund: 147520 - UNHM S-STEM

Status: Active
 Type: Grant
 FMGR: Sabin, Mihaela C

PI Name: Sabin, Mihaela C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE0966204 CFDA #: 47.076
 Resp Org: UMDEGP
 FRAGRNT Start/End Date: 6/1/10 - 5/31/15

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UMCISO - Computer Science

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 21.00 | 3,238.27 | 0.00 | (3,238.27) | (3,238.27) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 21.00 | 3,238.27 | 0.00 | (3,238.27) | (3,238.27) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 419.46 | 0.00 | (419.46) | (419.46) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 875.53 | 0.00 | (875.53) | (875.53) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,294.99 | 0.00 | (1,294.99) | (1,294.99) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 1,394.99 | 0.00 | (1,394.99) | (1,394.99) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 21.00 | 4,633.26 | 0.00 | (4,633.26) | (4,633.26) |
| ***Total Expenditures | 0.00 | 0.00 | 21.00 | 4,633.26 | 0.00 | (4,633.26) | (4,633.26) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 21.00 | 4,633.26 | 0.00 | (4,633.26) | (4,633.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 21.00 | 4,633.26 | 0.00 | (4,633.26) | (4,633.26) |
| ***Total Revenue | 0.00 | 0.00 | 21.00 | 4,633.26 | 0.00 | (4,633.26) | (4,633.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 147520 - UNHM S-STEM
 Fund: 147520 - UNHM S-STEM

Status: Active
 Type: Grant
 FMGR: Sabin, Mihaela C

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------|-----|
| PI Name: | Sabin, Mihaela C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/01/2011 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | DUE0966204 | CFDA #: | 47.076 | Term Date: | IDC Rate Code: | Budget Controls | NSF |
| Resp Org: | UMDEGP | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 6/1/10 - 5/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UMDPMS - PI Mihaela Sabin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 30,241.00 | 30,241.00 | 0.00 | 6,200.00 | 0.00 | 24,041.00 | 24,041.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 15,935.00 | 15,935.00 | 0.00 | 24,650.00 | 0.00 | (8,715.00) | (8,715.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,969.75 | 0.00 | (1,969.75) | (1,969.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 1,997.75 | 0.00 | 10,002.25 | 10,002.25 |
| *Total: 61 - Salaries and Wages | | 58,176.00 | 58,176.00 | 0.00 | 34,817.50 | 0.00 | 23,358.50 | 23,358.50 |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,724.00 | 10,724.00 | 0.00 | 0.00 | 0.00 | 10,724.00 | 10,724.00 |
| *Total: 65 - Fringe Benefits | | 10,724.00 | 10,724.00 | 0.00 | 0.00 | 0.00 | 10,724.00 | 10,724.00 |
| 710 | Travel | 4,300.00 | 4,300.00 | 0.00 | 0.00 | 0.00 | 4,300.00 | 4,300.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 533.80 | 0.00 | (533.80) | (533.80) |
| Subtotal: Travel | | 4,300.00 | 4,300.00 | 0.00 | 533.80 | 0.00 | 3,766.20 | 3,766.20 |
| 7112 | Research Supplies | 2,221.00 | 2,221.00 | 0.00 | 0.00 | 0.00 | 2,221.00 | 2,221.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 202.99 | 0.00 | (202.99) | (202.99) |
| 717000 | Consulting-General | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 2,800.00 |
| Subtotal: Non-Travel Support | | 5,021.00 | 5,021.00 | 0.00 | 202.99 | 0.00 | 4,818.01 | 4,818.01 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,321.00 | 9,321.00 | 0.00 | 736.79 | 0.00 | 8,584.21 | 8,584.21 |
| 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 | 275,850.00 | 0.00 | (275,850.00) | (275,850.00) |
| 722200 | Participant Support | 521,600.00 | 521,600.00 | 0.00 | 0.00 | 0.00 | 521,600.00 | 521,600.00 |
| 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | (22,500.00) |
| *Total: 72 - Student and/or Participant Support | | 521,600.00 | 521,600.00 | 0.00 | 298,350.00 | 0.00 | 223,250.00 | 223,250.00 |
| **Total Direct Cost Expenditures | | 599,821.00 | 599,821.00 | 0.00 | 333,904.29 | 0.00 | 265,916.71 | 265,916.71 |
| ***Total Expenditures | | 599,821.00 | 599,821.00 | 0.00 | 333,904.29 | 0.00 | 265,916.71 | 265,916.71 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 333,904.29 | 0.00 | (333,904.29) | (333,904.29) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 333,904.29 | 0.00 | (333,904.29) | (333,904.29) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 333,904.29 | 0.00 | (333,904.29) | (333,904.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 147607 - EPSCoR
 Fund: 147674 - EPSCoR UNHM

Status: Active
 FMGR: Braun, Kathryn E

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UMMBSC - UNHM Business Service Center

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,424.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,424.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 1,424.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,424.00 | 0.00 |
| **Total Direct Cost Expenditures | | 17,424.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,424.00 | 0.00 |
| 760300 | F&A Expenditures | 8,189.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,189.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 8,189.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,189.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 8,189.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,189.00 | 0.00 |
| ***Total Expenditures | | 25,613.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,613.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UMNH - UNH at Manchester

Grant: 147607 - EPSCoR
 Fund: 147747 - Rooftop Snow Measurement Syst

Status: Active
 FMGR: Sabin, Mihaela C

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UMDPMS - PI Mihaela Sabin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,665.00 | 9,665.00 | 0.00 | 0.00 | 0.00 | 9,665.00 | 9,665.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 21,600.00 | 21,600.00 | 0.00 | 0.00 | 0.00 | 21,600.00 | 21,600.00 |
| *Total: 61 - Salaries and Wages | 31,265.00 | 31,265.00 | 0.00 | 0.00 | 0.00 | 31,265.00 | 31,265.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,407.00 | 2,407.00 | 0.00 | 0.00 | 0.00 | 2,407.00 | 2,407.00 |
| *Total: 65 - Fringe Benefits | 2,407.00 | 2,407.00 | 0.00 | 0.00 | 0.00 | 2,407.00 | 2,407.00 |
| 710 Travel | 226.00 | 226.00 | 0.00 | 0.00 | 0.00 | 226.00 | 226.00 |
| Subtotal: Travel | 226.00 | 226.00 | 0.00 | 0.00 | 0.00 | 226.00 | 226.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 226.00 | 226.00 | 0.00 | 0.00 | 0.00 | 226.00 | 226.00 |
| **Total Direct Cost Expenditures | 33,898.00 | 33,898.00 | 0.00 | 0.00 | 0.00 | 33,898.00 | 33,898.00 |
| 760300 F&A Expenditures | 16,102.00 | 16,102.00 | 0.00 | 0.00 | 0.00 | 16,102.00 | 16,102.00 |
| *Total: 76 - F&A and Internal Allocations | 16,102.00 | 16,102.00 | 0.00 | 0.00 | 0.00 | 16,102.00 | 16,102.00 |
| **Total Indirect Cost Expenditures | 16,102.00 | 16,102.00 | 0.00 | 0.00 | 0.00 | 16,102.00 | 16,102.00 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 147607 - EPSCoR
 Fund: 15C879 - EPSCoR UNHM CS

Status: Active
 FMGR: Braun, Kathryn E

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 03/28/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UMMBSC - UNHM Business Service Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,424.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,424.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 1,424.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,424.00 | 0.00 |
| **Total Direct Cost Expenditures | 17,424.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,424.00 | 0.00 |
| 760300 F&A Expenditures | 8,189.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,189.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 8,189.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,189.00 | 0.00 |
| **Total Indirect Cost Expenditures | 8,189.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,189.00 | 0.00 |
| ***Total Expenditures | 25,613.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,613.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 14N621 - College Trans Latino Students
 Fund: 14N621 - College Trans Latino Students

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Woolever, Kristin R

| | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name: | Woolever, Kristin R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | NH Higher Ed Assistance Foundation | Effective Date: | 07/18/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | Budget Controls | DOC |
| Resp Org: | UMDEAN | Expend End Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/06 - 6/30/09 | Rev Account: | 531100 | IDC Dist From Code: | Idc Waiver | NO |
| | | | | Fund Type Level 2 | P1 | |

Org: UMDEKW - Kristin Woolever-PI Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| *Total: 61 - Salaries and Wages | 14,000.00 | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,176.00 | 1,176.00 | 0.00 | 0.00 | 0.00 | 1,176.00 | 1,176.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,162.00 | 0.00 | (1,162.00) | (1,162.00) |
| *Total: 65 - Fringe Benefits | 1,176.00 | 1,176.00 | 0.00 | 1,162.00 | 0.00 | 14.00 | 14.00 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | (1,030.04) | 0.00 | 1,030.04 | 1,030.04 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,200.05 | 0.00 | (1,200.05) | (1,200.05) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | (48.71) | 0.00 | 48.71 | 48.71 |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 121.30 | 0.00 | 878.70 | 878.70 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 204.32 | 0.00 | (204.32) | (204.32) |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 717000 Consulting-General | 14,000.00 | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 19,000.00 | 19,000.00 | 0.00 | 14,204.32 | 0.00 | 4,795.68 | 4,795.68 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 0.00 | 14,325.62 | 0.00 | 5,674.38 | 5,674.38 |
| **Total Direct Cost Expenditures | 35,176.00 | 35,176.00 | 0.00 | 29,487.62 | 0.00 | 5,688.38 | 5,688.38 |
| ***Total Expenditures | 35,176.00 | 35,176.00 | 0.00 | 29,487.62 | 0.00 | 5,688.38 | 5,688.38 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 29,487.62 | 0.00 | (29,487.62) | (29,487.62) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,487.62 | 0.00 | (29,487.62) | (29,487.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 29,487.62 | 0.00 | (29,487.62) | (29,487.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 14N621 - College Trans Latino Students
 Fund: 14N621 - College Trans Latino Students

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Woolever, Kristin R

| | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name: | Woolever, Kristin R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | NH Higher Ed Assistance Foundation | Effective Date: | 07/18/2011 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UMDEAN | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/06 - 6/30/09 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |

Org: UMESOL - ESOL Summer Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,850.00 | 0.00 | (4,850.00) | (4,850.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 4,860.00 | 0.00 | (4,860.00) | (4,860.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 403.39 | 0.00 | (403.39) | (403.39) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 403.39 | 0.00 | (403.39) | (403.39) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,263.39 | 0.00 | (5,263.39) | (5,263.39) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,263.39 | 0.00 | (5,263.39) | (5,263.39) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,263.39 | 0.00 | (5,263.39) | (5,263.39) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,263.39 | 0.00 | (5,263.39) | (5,263.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,263.39 | 0.00 | (5,263.39) | (5,263.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 14N621 - College Trans Latino Students
 Fund: 14N621 - College Trans Latino Students

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Woolever, Kristin R

| | | | | | | |
|--|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name: | Woolever, Kristin R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | NH Higher Ed Assistance Foundation | Effective Date: | 07/18/2011 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UMDEAN | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/06 - 6/30/09 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| Org: UMSTSV - Student Academic Services | | | | | | |

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,192.60 | 0.00 | (3,192.60) | (3,192.60) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,192.60 | 0.00 | (3,192.60) | (3,192.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,302.59 | 0.00 | (1,302.59) | (1,302.59) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,302.59 | 0.00 | (1,302.59) | (1,302.59) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 595.00 | 0.00 | (595.00) | (595.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 595.00 | 0.00 | (595.00) | (595.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 595.00 | 0.00 | (595.00) | (595.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,090.19 | 0.00 | (5,090.19) | (5,090.19) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,090.19 | 0.00 | (5,090.19) | (5,090.19) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,090.19 | 0.00 | (5,090.19) | (5,090.19) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,090.19 | 0.00 | (5,090.19) | (5,090.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,090.19 | 0.00 | (5,090.19) | (5,090.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 14N621 - College Trans Latino Students
 Fund: 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Woolever, Kristin R

| | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name: | Woolever, Kristin R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | NH Higher Ed Assistance Foundation | Effective Date: | 07/18/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UMDEAN | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/06 - 6/30/09 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | P1 | | |

Org: UMDEAN - UNHM Dean's Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,925.00 | 0.00 | (1,925.00) | (1,925.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,925.00 | 0.00 | (1,925.00) | (1,925.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 161.71 | 0.00 | (161.71) | (161.71) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 161.71 | 0.00 | (161.71) | (161.71) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 67.40 | 0.00 | (67.40) | (67.40) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 93.58 | 0.00 | (93.58) | (93.58) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 160.98 | 0.00 | (160.98) | (160.98) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 214.98 | 0.00 | (214.98) | (214.98) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,301.69 | 0.00 | (2,301.69) | (2,301.69) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,301.69 | 0.00 | (2,301.69) | (2,301.69) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,301.69 | 0.00 | (2,301.69) | (2,301.69) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,301.69 | 0.00 | (2,301.69) | (2,301.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,301.69 | 0.00 | (2,301.69) | (2,301.69) |

Grant: 14N621 - College Trans Latino Students
 Fund: 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Woolever, Kristin R

| | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------|-----|
| PI Name: | Woolever, Kristin R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Higher Ed Assistance Foundation | Effective Date: | 07/18/201 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UMDEAN | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 6/1/06 - 6/30/09 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UMDEKW - Kristin Woolever-PI Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,259.20 | 0.00 | (1,259.20) | (1,259.20) |
| *Total: 61 - Salaries and Wages | 21,000.00 | 21,000.00 | 0.00 | 1,259.20 | 0.00 | 19,740.80 | 19,740.80 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,760.00 | 1,760.00 | 0.00 | 0.00 | 0.00 | 1,760.00 | 1,760.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 104.51 | 0.00 | (104.51) | (104.51) |
| *Total: 65 - Fringe Benefits | 1,760.00 | 1,760.00 | 0.00 | 104.51 | 0.00 | 1,655.49 | 1,655.49 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 38.64 | 0.00 | (38.64) | (38.64) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 292.87 | 0.00 | (292.87) | (292.87) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 426.51 | 0.00 | 573.49 | 573.49 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 480.65 | 0.00 | (480.65) | (480.65) |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 17.15 | 0.00 | (17.15) | (17.15) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 464.60 | 0.00 | (464.60) | (464.60) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 55.47 | 0.00 | (55.47) | (55.47) |
| 717000 Consulting-General | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 71C110 Advertsing-Print | 0.00 | 0.00 | 0.00 | (366.98) | 0.00 | 366.98 | 366.98 |
| Subtotal: Non-Travel Support | 18,000.00 | 18,000.00 | 0.00 | 650.89 | 0.00 | 17,349.11 | 17,349.11 |
| *Total: 71 - Support (Travel & Non-Travel) | 19,000.00 | 19,000.00 | 0.00 | 1,077.40 | 0.00 | 17,922.60 | 17,922.60 |
| **Total Direct Cost Expenditures | 41,760.00 | 41,760.00 | 0.00 | 2,441.11 | 0.00 | 39,318.89 | 39,318.89 |
| ***Total Expenditures | 41,760.00 | 41,760.00 | 0.00 | 2,441.11 | 0.00 | 39,318.89 | 39,318.89 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,441.11 | 0.00 | (2,441.11) | (2,441.11) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,441.11 | 0.00 | (2,441.11) | (2,441.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,441.11 | 0.00 | (2,441.11) | (2,441.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 14N621 - College Trans Latino Students
 Fund: 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Woolever, Kristin R

| | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name: | Woolever, Kristin R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | NH Higher Ed Assistance Foundation | Effective Date: | 07/18/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | UMDEAN | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/06 - 6/30/09 | | | P1 | | |

Org: UMESOL - ESOL Summer Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| 611BST Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,390.00 | 0.00 | (3,390.00) | (3,390.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 18,390.00 | 0.00 | (18,390.00) | (18,390.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,260.00 | 0.00 | (1,260.00) | (1,260.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 281.38 | 0.00 | (281.38) | (281.38) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,541.38 | 0.00 | (1,541.38) | (1,541.38) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 293.15 | 0.00 | (293.15) | (293.15) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 94.44 | 0.00 | (94.44) | (94.44) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 387.59 | 0.00 | (387.59) | (387.59) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 447.59 | 0.00 | (447.59) | (447.59) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 20,378.97 | 0.00 | (20,378.97) | (20,378.97) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 20,378.97 | 0.00 | (20,378.97) | (20,378.97) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 20,378.97 | 0.00 | (20,378.97) | (20,378.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,378.97 | 0.00 | (20,378.97) | (20,378.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,378.97 | 0.00 | (20,378.97) | (20,378.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 14N621 - College Trans Latino Students
 Fund: 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Woolever, Kristin R

PI Name: Woolever, Kristin R
 Sponsor: NH Higher Ed Assistance Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UMDEAN
 FRAGRNT Start/End Date: 6/1/06 - 6/30/09

Fund Information
 Effective Date: 07/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UMLERN - Learning Skills Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 8.40 | 0.00 | (8.40) | (8.40) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 8.40 | 0.00 | (8.40) | (8.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 108.40 | 0.00 | (108.40) | (108.40) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 108.40 | 0.00 | (108.40) | (108.40) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 108.40 | 0.00 | (108.40) | (108.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 108.40 | 0.00 | (108.40) | (108.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 108.40 | 0.00 | (108.40) | (108.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 14N621 - College Trans Latino Students
 Fund: 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Woolever, Kristin R

| | | | | | | |
|--|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name: | Woolever, Kristin R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | NH Higher Ed Assistance Foundation | Effective Date: | 07/18/2011 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UMDEAN | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/06 - 6/30/09 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| Org: UMSTSV - Student Academic Services | | | | | | |

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 | (3,300.00) | (3,300.00) |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,175.00 | 0.00 | (2,175.00) | (2,175.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 5,475.00 | 0.00 | (5,475.00) | (5,475.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 459.91 | 0.00 | (459.91) | (459.91) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 459.91 | 0.00 | (459.91) | (459.91) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4,876.33 | 0.00 | (4,876.33) | (4,876.33) |
| 713020 Printing & Copying-Course Related | 0.00 | 0.00 | 0.00 | 202.09 | 0.00 | (202.09) | (202.09) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 719015 Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | (22.00) | (22.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 71C110 Advertsing-Print | 0.00 | 0.00 | 0.00 | 369.99 | 0.00 | (369.99) | (369.99) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 6,210.41 | 0.00 | (6,210.41) | (6,210.41) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 6,210.41 | 0.00 | (6,210.41) | (6,210.41) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 12,145.32 | 0.00 | (12,145.32) | (12,145.32) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 12,145.32 | 0.00 | (12,145.32) | (12,145.32) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 12,145.32 | 0.00 | (12,145.32) | (12,145.32) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,145.32 | 0.00 | (12,145.32) | (12,145.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,145.32 | 0.00 | (12,145.32) | (12,145.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 14N621 - College Trans Latino Students
 Fund: 15C114 - College Trans Latino Students - CS

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Woolever, Kristin R

| | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|-----------------------|------|
| PI Name: | Woolever, Kristin R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Higher Ed Assistance Foundation | Effective Date: | 06/21/2011 | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | Budget Controls | DOC |
| Resp Org: | UMDEAN | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/06 - 6/30/09 | Rev Account: | | Idc Waiver | NO |
| | | | Fund Type Level 2 | | P1 |

Org: UMDEKW - Kristin Woolever-PI Org

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 16,944.59 | 0.00 | (16,944.59) | (16,944.59) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 49,381.00 | 49,381.00 | 0.00 | 0.00 | 0.00 | 49,381.00 | 49,381.00 |
| *Total: 61 - Salaries and Wages | 49,381.00 | 49,381.00 | 0.00 | 16,944.59 | 0.00 | 32,436.41 | 32,436.41 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,538.00 | 8,538.00 | 0.00 | 7,167.55 | 0.00 | 1,370.45 | 1,370.45 |
| *Total: 65 - Fringe Benefits | 8,538.00 | 8,538.00 | 0.00 | 7,167.55 | 0.00 | 1,370.45 | 1,370.45 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| Subtotal: Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 7111 Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 716120 Rentals-Property or Room | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| **Total Direct Cost Expenditures | 65,919.00 | 65,919.00 | 0.00 | 24,112.14 | 0.00 | 41,806.86 | 41,806.86 |
| ***Total Expenditures | 65,919.00 | 65,919.00 | 0.00 | 24,112.14 | 0.00 | 41,806.86 | 41,806.86 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 4,570.66 | 0.00 | (4,570.66) | (4,570.66) |
| 811006 NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 | 19,541.48 | 0.00 | (19,541.48) | (19,541.48) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 24,112.14 | 0.00 | (24,112.14) | (24,112.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,112.14 | 0.00 | (24,112.14) | (24,112.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 14NE17 - Massabesic Aquatic Profiling P
 Fund: 14NE17 - Massabesic Aquatic Profiling P

Status: Active
 Type: Other
 FMGR: Mettauer, Patrice T

| | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Mettauer, Patrice T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Campus Compact of New Hampshire | Effective Date: | 07/01/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UMOSEN | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/13 - 9/30/14 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | P1 | | |

Org: UMOSEN - Outreach Scholarship & Engagement

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 79.01 | 79.01 | 0.00 | (79.01) | (79.01) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 79.01 | 79.01 | 0.00 | (79.01) | (79.01) |
| 711100 Supplies-General | 0.00 | 0.00 | 611.32 | 611.32 | 0.00 | (611.32) | (611.32) |
| 7112 Research Supplies | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 85.46 | 0.00 | (85.46) | (85.46) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 550.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 1,161.32 | 1,326.78 | 0.00 | 3,673.22 | 3,673.22 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 1,161.32 | 1,326.78 | 0.00 | 3,673.22 | 3,673.22 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 2,240.33 | 2,405.79 | 0.00 | 2,594.21 | 2,594.21 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 2,240.33 | 2,405.79 | 0.00 | 2,594.21 | 2,594.21 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,240.33 | 2,405.79 | 0.00 | (2,405.79) | (2,405.79) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,240.33 | 2,405.79 | 0.00 | (2,405.79) | (2,405.79) |
| ***Total Revenue | 0.00 | 0.00 | 2,240.33 | 2,405.79 | 0.00 | (2,405.79) | (2,405.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UMUNHM - UNH at Manchester

Grant: 14NE17 - Massabesic Aquatic Profiling P
 Fund: 15C930 - Massabesic Aquatic Profiling P - CS

Status: Active
 Type: Other
 FMGR: Mettauer, Patrice T

PI Name: Mettauer, Patrice T
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: NONE CFDA #: 66.951
 Resp Org: UMOSEN
 FRAGRNT Start/End Date: 6/1/13 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UMOSEN - Outreach Scholarship & Engagement

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 |
| Subtotal: Non-Travel Support | 1,650.00 | 1,650.00 | 0.00 | 0.00 | 0.00 | 1,650.00 | 1,650.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,650.00 | 1,650.00 | 0.00 | 0.00 | 0.00 | 1,650.00 | 1,650.00 |
| **Total Direct Cost Expenditures | 1,650.00 | 1,650.00 | 0.00 | 0.00 | 0.00 | 1,650.00 | 1,650.00 |
| ***Total Expenditures | 1,650.00 | 1,650.00 | 0.00 | 0.00 | 0.00 | 1,650.00 | 1,650.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 13J071 - 2014 Contract Attorney Svcs
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Wright, Peter S

PI Name: Wright, Peter S
 Sponsor: NH Judicial Council
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHA364 - PI Peter Wright

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| 570376 UNH Law Attorney Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 14NE07 - Fund 2551 Voices for Health
 Fund: 14NE07 - Fund 2551 Voices for Health

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Broderick, John T

PI Name: Broderick, John T
 Sponsor: NH Voices for Health
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 22,628.14 | 0.00 | (22,628.14) | (22,628.14) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 22,628.14 | 0.00 | (22,628.14) | (22,628.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 6,788.44 | 0.00 | (6,788.44) | (6,788.44) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 6,788.44 | 0.00 | (6,788.44) | (6,788.44) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 3,339.48 | 0.00 | (3,339.48) | (3,339.48) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 3,339.48 | 0.00 | (3,339.48) | (3,339.48) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 32,756.06 | 0.00 | (32,756.06) | (32,756.06) |
| 7600H2 Int Alloc-UNH Law Aux Rntls Contrib | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 2,243.94 | 0.00 | (2,243.94) | (2,243.94) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 2,243.94 | 0.00 | (2,243.94) | (2,243.94) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,243.94 | 0.00 | (2,243.94) | (2,243.94) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | (35,000.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | (35,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | (35,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | (35,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 14NE08 - Fund 2552 Oral Health
 Fund: 14NE08 - Fund 2552 Oral Health

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Broderick, John T

PI Name: Broderick, John T
 Sponsor: Dennehy & Bouley
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical
 Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Broderick, John T

PI Name: Broderick, John T
 Sponsor: HNH Foundation
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 6,786.42 | 0.00 | (6,786.42) | (6,786.42) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 6,786.42 | 0.00 | (6,786.42) | (6,786.42) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,035.93 | 0.00 | (2,035.93) | (2,035.93) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 2,035.93 | 0.00 | (2,035.93) | (2,035.93) |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | (1,994.10) | 0.00 | 1,994.10 | 1,994.10 |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | (1,994.10) | 0.00 | 1,994.10 | 1,994.10 |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | 6,828.25 | 0.00 | (6,828.25) | (6,828.25) |
| 7600H2 | Int Alloc-UNH Law Aux Rntls Contrib | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 671.75 | 0.00 | (671.75) | (671.75) |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 671.75 | 0.00 | (671.75) | (671.75) |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 671.75 | 0.00 | (671.75) | (671.75) |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 Type: Grant
 FMGR: Broderick, John T

| | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|--------------------|-----------------------|-------------------|------|
| PI Name: | Broderick, John T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Peter G Peterson Foundation | Effective Date: | 06/13/201 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 13029 | CFDA #: NONE | Term Date: | IDC Rate Code: | Budget Controls | A110 | |
| Resp Org: | UHD512 | Expend End Date: | Rev Account: | 531100 | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/22 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |

Org: UHA368 - PI John Broderick

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | (1,447.12) | 25,841.37 | 0.00 | (25,841.37) | (25,841.37) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 637,500.00 | 637,500.00 | 0.00 | 0.00 | 0.00 | 637,500.00 | 637,500.00 |
| 615F10 | PAT | 0.00 | 0.00 | (242.31) | 3,577.14 | 0.00 | (3,577.14) | (3,577.14) |
| *Total: 61 - Salaries and Wages | | 637,500.00 | 637,500.00 | (1,689.43) | 29,418.51 | 0.00 | 608,081.49 | 608,081.49 |
| 65YF10 | Full Fringe Benefit Distr Expe | 208,460.00 | 208,460.00 | 0.00 | 9,332.38 | 0.00 | 199,127.62 | 199,127.62 |
| *Total: 65 - Fringe Benefits | | 208,460.00 | 208,460.00 | 0.00 | 9,332.38 | 0.00 | 199,127.62 | 199,127.62 |
| 710 | Travel | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,037.40 | 0.00 | (1,037.40) | (1,037.40) |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 365.80 | 0.00 | (365.80) | (365.80) |
| Subtotal: Travel | | 20,000.00 | 20,000.00 | 0.00 | 1,403.20 | 0.00 | 18,596.80 | 18,596.80 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 84,040.00 | 84,040.00 | 0.00 | 0.00 | 0.00 | 84,040.00 | 84,040.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 458.00 | 0.00 | (458.00) | (458.00) |
| 713010 | Printing & Copying-Publications | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| Subtotal: Non-Travel Support | | 134,040.00 | 134,040.00 | 0.00 | 458.00 | 0.00 | 133,582.00 | 133,582.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 154,040.00 | 154,040.00 | 0.00 | 1,861.20 | 0.00 | 152,178.80 | 152,178.80 |
| **Total Direct Cost Expenditures | | 1,000,000.00 | 1,000,000.00 | (1,689.43) | 40,612.09 | 0.00 | 959,387.91 | 959,387.91 |
| ***Total Expenditures | | 1,000,000.00 | 1,000,000.00 | (1,689.43) | 40,612.09 | 0.00 | 959,387.91 | 959,387.91 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | (1,689.43) | 40,612.09 | 0.00 | (40,612.09) | (40,612.09) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | (1,689.43) | 40,612.09 | 0.00 | (40,612.09) | (40,612.09) |
| 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 54 - Gifts | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 0.00 | 0.00 | (1,689.43) | 40,612.09 | 0.00 | (40,612.09) | (40,612.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 Type: Grant
 FMGR: Broderick, John T

PI Name: Broderick, John T
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: UHD211 - UNHL Rudman Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 5,354.39 | 28,007.60 | 0.00 | (28,007.60) | (28,007.60) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 692.26 | 0.00 | (692.26) | (692.26) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 5,354.39 | 28,699.86 | 0.00 | (28,699.86) | (28,699.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,639.69 | 8,643.36 | 0.00 | (8,643.36) | (8,643.36) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 1,639.69 | 8,643.36 | 0.00 | (8,643.36) | (8,643.36) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 769.28 | 0.00 | (769.28) | (769.28) |
| 710Z00 Travel-Other | 0.00 | 0.00 | 0.00 | 126.26 | 0.00 | (126.26) | (126.26) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 895.54 | 0.00 | (895.54) | (895.54) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 895.54 | 0.00 | (895.54) | (895.54) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 6,994.08 | 38,238.76 | 0.00 | (38,238.76) | (38,238.76) |
| 760300 F&A Expenditures | 0.00 | 0.00 | (1,562.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | (1,562.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (1,562.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 5,431.85 | 38,238.76 | 0.00 | (38,238.76) | (38,238.76) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 5,431.85 | 38,238.76 | 0.00 | (38,238.76) | (38,238.76) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,431.85 | 38,238.76 | 0.00 | (38,238.76) | (38,238.76) |
| ***Total Revenue | 0.00 | 0.00 | 5,431.85 | 38,238.76 | 0.00 | (38,238.76) | (38,238.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,237.50 | 0.00 | (1,237.50) | (1,237.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 47,787.50 | 0.00 | (47,787.50) | (47,787.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 84,616.00 | 0.00 | (84,616.00) | (84,616.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 133,641.00 | 0.00 | (133,641.00) | (133,641.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 123.75 | 0.00 | (123.75) | (123.75) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 123.75 | 0.00 | (123.75) | (123.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 133,764.75 | 0.00 | (133,764.75) | (133,764.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 133,764.75 | 0.00 | (133,764.75) | (133,764.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,725.00 | 0.00 | (1,725.00) | (1,725.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 37,698.00 | 0.00 | (37,698.00) | (37,698.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 39,423.00 | 0.00 | (39,423.00) | (39,423.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | (172.50) | (172.50) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | (172.50) | (172.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 39,595.50 | 0.00 | (39,595.50) | (39,595.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 39,595.50 | 0.00 | (39,595.50) | (39,595.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA103 - UNHL Daniel Webster Scholars Progra

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,630.00 | 0.00 | (1,630.00) | (1,630.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,630.00 | 0.00 | (1,630.00) | (1,630.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,630.00 | 0.00 | (1,630.00) | (1,630.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,630.00 | 0.00 | (1,630.00) | (1,630.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 9,493.00 | 0.00 | (9,493.00) | (9,493.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 9,493.00 | 0.00 | (9,493.00) | (9,493.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 9,493.00 | 0.00 | (9,493.00) | (9,493.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 9,493.00 | 0.00 | (9,493.00) | (9,493.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 662.50 | 0.00 | (662.50) | (662.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 1,532.00 | 0.00 | (1,532.00) | (1,532.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,194.50 | 0.00 | (2,194.50) | (2,194.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,194.50 | 0.00 | (2,194.50) | (2,194.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,194.50 | 0.00 | (2,194.50) | (2,194.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA320 - UNHL General Academic Admin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,435.00 | 0.00 | (3,435.00) | (3,435.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 6,778.00 | 0.00 | (6,778.00) | (6,778.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 10,213.00 | 0.00 | (10,213.00) | (10,213.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,213.00 | 0.00 | (10,213.00) | (10,213.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,213.00 | 0.00 | (10,213.00) | (10,213.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA410 - UNHL Student Affairs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA423 - UNHL Student Support & Activities

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 152.50 | 0.00 | (152.50) | (152.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 152.50 | 0.00 | (152.50) | (152.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 15.25 | 0.00 | (15.25) | (15.25) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 15.25 | 0.00 | (15.25) | (15.25) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 167.75 | 0.00 | (167.75) | (167.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 167.75 | 0.00 | (167.75) | (167.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 590.00 | 0.00 | (590.00) | (590.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 645.00 | 0.00 | (645.00) | (645.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5.50 | 0.00 | (5.50) | (5.50) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 5.50 | 0.00 | (5.50) | (5.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 650.50 | 0.00 | (650.50) | (650.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 650.50 | 0.00 | (650.50) | (650.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL JD Admissions

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 562.50 | 0.00 | (562.50) | (562.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 7,845.00 | 0.00 | (7,845.00) | (7,845.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 9,151.00 | 0.00 | (9,151.00) | (9,151.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 17,558.50 | 0.00 | (17,558.50) | (17,558.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 56.25 | 0.00 | (56.25) | (56.25) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 56.25 | 0.00 | (56.25) | (56.25) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 17,614.75 | 0.00 | (17,614.75) | (17,614.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 17,614.75 | 0.00 | (17,614.75) | (17,614.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,071.00 | 0.00 | (1,071.00) | (1,071.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 765.00 | 0.00 | (765.00) | (765.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,836.00 | 0.00 | (1,836.00) | (1,836.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,836.00 | 0.00 | (1,836.00) | (1,836.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,836.00 | 0.00 | (1,836.00) | (1,836.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,167.77 | 0.00 | (7,167.77) | (7,167.77) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 26,260.28 | 0.00 | (26,260.28) | (26,260.28) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 50,700.00 | 0.00 | (50,700.00) | (50,700.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 84,128.05 | 0.00 | (84,128.05) | (84,128.05) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 716.78 | 0.00 | (716.78) | (716.78) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 716.78 | 0.00 | (716.78) | (716.78) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 84,844.83 | 0.00 | (84,844.83) | (84,844.83) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 84,844.83 | 0.00 | (84,844.83) | (84,844.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,797.50 | 0.00 | (3,797.50) | (3,797.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 37,826.00 | 0.00 | (37,826.00) | (37,826.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 38,664.00 | 0.00 | (38,664.00) | (38,664.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 80,287.50 | 0.00 | (80,287.50) | (80,287.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 379.75 | 0.00 | (379.75) | (379.75) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 379.75 | 0.00 | (379.75) | (379.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 80,667.25 | 0.00 | (80,667.25) | (80,667.25) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 80,667.25 | 0.00 | (80,667.25) | (80,667.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD411 - UNHL Commencement

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 72.50 | 0.00 | (72.50) | (72.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 102.50 | 0.00 | (102.50) | (102.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 102.50 | 0.00 | (102.50) | (102.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 102.50 | 0.00 | (102.50) | (102.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K
 Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF220 - UNHL Community Work Study Master

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 11,180.00 | 0.00 | (11,180.00) | (11,180.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 11,180.00 | 0.00 | (11,180.00) | (11,180.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 11,180.00 | 0.00 | (11,180.00) | (11,180.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 11,180.00 | 0.00 | (11,180.00) | (11,180.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,943.00 | 0.00 | (2,943.00) | (2,943.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 2,223.00 | 0.00 | (2,223.00) | (2,223.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 5,166.00 | 0.00 | (5,166.00) | (5,166.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,166.00 | 0.00 | (5,166.00) | (5,166.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,166.00 | 0.00 | (5,166.00) | (5,166.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,650.00 | 0.00 | (6,650.00) | (6,650.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 6,650.00 | 0.00 | (6,650.00) | (6,650.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,305.00 | 0.00 | (1,305.00) | (1,305.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 1,853.00 | 0.00 | (1,853.00) | (1,853.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,158.00 | 0.00 | (3,158.00) | (3,158.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,158.00 | 0.00 | (3,158.00) | (3,158.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,158.00 | 0.00 | (3,158.00) | (3,158.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 272,489.00 | 0.00 | (272,489.00) | (272,489.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | (270,539.00) | 0.00 | 270,539.00 | 270,539.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF532 - UNHL Employee Benefits Control

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 65QA10 Social Security | 0.00 | 0.00 | 0.00 | 46.67 | 0.00 | (46.67) | (46.67) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 46.67 | 0.00 | (46.67) | (46.67) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 46.67 | 0.00 | (46.67) | (46.67) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 46.67 | 0.00 | (46.67) | (46.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | (24,988.27) | 0.00 | 24,988.27 | 24,988.27 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | (31,385.12) | 0.00 | 31,385.12 | 31,385.12 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | (56,373.39) | 0.00 | 56,373.39 | 56,373.39 |
| 65QA10 Social Security | 0.00 | 0.00 | 0.00 | (46.67) | 0.00 | 46.67 | 46.67 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | (2,498.83) | 0.00 | 2,498.83 | 2,498.83 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | (2,545.50) | 0.00 | 2,545.50 | 2,545.50 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 95,451.66 | 0.00 | (95,451.66) | (95,451.66) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 95,451.66 | 0.00 | (95,451.66) | (95,451.66) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 36,532.77 | 0.00 | (36,532.77) | (36,532.77) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 36,532.77 | 0.00 | (36,532.77) | (36,532.77) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 414,955.17 | 0.00 | (414,955.17) | (414,955.17) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 414,955.17 | 0.00 | (414,955.17) | (414,955.17) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | (7,801.50) | 0.00 | 7,801.50 | 7,801.50 |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | (7,801.50) | 0.00 | 7,801.50 | 7,801.50 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 407,153.67 | 0.00 | (407,153.67) | (407,153.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,269.50 | 0.00 | (3,269.50) | (3,269.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 20,722.00 | 0.00 | (20,722.00) | (20,722.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 22,467.00 | 0.00 | (22,467.00) | (22,467.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 46,458.50 | 0.00 | (46,458.50) | (46,458.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 326.95 | 0.00 | (326.95) | (326.95) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 326.95 | 0.00 | (326.95) | (326.95) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 46,785.45 | 0.00 | (46,785.45) | (46,785.45) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 46,785.45 | 0.00 | (46,785.45) | (46,785.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,395.00 | 0.00 | (4,395.00) | (4,395.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 4,395.00 | 0.00 | (4,395.00) | (4,395.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,395.00 | 0.00 | (4,395.00) | (4,395.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,395.00 | 0.00 | (4,395.00) | (4,395.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 710.00 | 0.00 | (710.00) | (710.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 3,313.00 | 0.00 | (3,313.00) | (3,313.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 4,138.00 | 0.00 | (4,138.00) | (4,138.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.50 | 0.00 | (11.50) | (11.50) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 11.50 | 0.00 | (11.50) | (11.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,149.50 | 0.00 | (4,149.50) | (4,149.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,149.50 | 0.00 | (4,149.50) | (4,149.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 552.50 | 0.00 | (552.50) | (552.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 552.50 | 0.00 | (552.50) | (552.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 552.50 | 0.00 | (552.50) | (552.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 552.50 | 0.00 | (552.50) | (552.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG543 - UNHL Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 948.00 | 0.00 | (948.00) | (948.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 998.00 | 0.00 | (998.00) | (998.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 998.00 | 0.00 | (998.00) | (998.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 998.00 | 0.00 | (998.00) | (998.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K
 Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG547 - UNHL Faculty Sponsored Events

Expenditures

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K
 Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 7,974.38 | 0.00 | (7,974.38) | (7,974.38) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (84,616.00) | (84,616.00) | 0.00 | 0.00 | 0.00 | (84,616.00) | (84,616.00) |
| *Total: 61 - Salaries and Wages | (84,616.00) | (84,616.00) | 0.00 | 7,974.38 | 0.00 | (92,590.38) | (92,590.38) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | (84,616.00) | (84,616.00) | 0.00 | 7,974.38 | 0.00 | (92,590.38) | (92,590.38) |
| ***Total Expenditures | (84,616.00) | (84,616.00) | 0.00 | 7,974.38 | 0.00 | (92,590.38) | (92,590.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | (21,623.00) | (21,623.00) | 0.00 | 5,231.25 | 0.00 | (26,854.25) | (26,854.25) |
| *Total: 61 - Salaries and Wages | (21,623.00) | (21,623.00) | 0.00 | 5,231.25 | 0.00 | (26,854.25) | (26,854.25) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | (21,623.00) | (21,623.00) | 0.00 | 5,231.25 | 0.00 | (26,854.25) | (26,854.25) |
| ***Total Expenditures | (21,623.00) | (21,623.00) | 0.00 | 5,231.25 | 0.00 | (26,854.25) | (26,854.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 646.88 | 0.00 | (646.88) | (646.88) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (9,493.00) | (9,493.00) | 0.00 | 0.00 | 0.00 | (9,493.00) | (9,493.00) |
| *Total: 61 - Salaries and Wages | (9,493.00) | (9,493.00) | 0.00 | 646.88 | 0.00 | (10,139.88) | (10,139.88) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | (9,493.00) | (9,493.00) | 0.00 | 646.88 | 0.00 | (10,139.88) | (10,139.88) |
| ***Total Expenditures | (9,493.00) | (9,493.00) | 0.00 | 646.88 | 0.00 | (10,139.88) | (10,139.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA111 - UNHL Legal Skills

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,443.12 | 0.00 | (2,443.12) | (2,443.12) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,443.12 | 0.00 | (2,443.12) | (2,443.12) |
| 801006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,443.12 | 0.00 | (2,443.12) | (2,443.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,443.12 | 0.00 | (2,443.12) | (2,443.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 127.50 | 0.00 | (127.50) | (127.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (1,532.00) | (1,532.00) | 0.00 | 0.00 | 0.00 | (1,532.00) | (1,532.00) |
| *Total: 61 - Salaries and Wages | (1,532.00) | (1,532.00) | 0.00 | 127.50 | 0.00 | (1,659.50) | (1,659.50) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | (1,532.00) | (1,532.00) | 0.00 | 127.50 | 0.00 | (1,659.50) | (1,659.50) |
| ***Total Expenditures | (1,532.00) | (1,532.00) | 0.00 | 127.50 | 0.00 | (1,659.50) | (1,659.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 93.75 | 0.00 | (93.75) | (93.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (6,778.00) | (6,778.00) | 0.00 | 0.00 | 0.00 | (6,778.00) | (6,778.00) |
| *Total: 61 - Salaries and Wages | (6,778.00) | (6,778.00) | 0.00 | 93.75 | 0.00 | (6,871.75) | (6,871.75) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | (6,778.00) | (6,778.00) | 0.00 | 93.75 | 0.00 | (6,871.75) | (6,871.75) |
| ***Total Expenditures | (6,778.00) | (6,778.00) | 0.00 | 93.75 | 0.00 | (6,871.75) | (6,871.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA410 - UNHL Student Affairs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (575.00) | (575.00) | 0.00 | 0.00 | 0.00 | (575.00) | (575.00) |
| *Total: 61 - Salaries and Wages | (575.00) | (575.00) | 0.00 | 0.00 | 0.00 | (575.00) | (575.00) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | (575.00) | (575.00) | 0.00 | 0.00 | 0.00 | (575.00) | (575.00) |
| ***Total Expenditures | (575.00) | (575.00) | 0.00 | 0.00 | 0.00 | (575.00) | (575.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (590.00) | (590.00) | 0.00 | 0.00 | 0.00 | (590.00) | (590.00) |
| *Total: 61 - Salaries and Wages | (590.00) | (590.00) | 0.00 | 0.00 | 0.00 | (590.00) | (590.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | (590.00) | (590.00) | 0.00 | 0.00 | 0.00 | (590.00) | (590.00) |
| ***Total Expenditures | (590.00) | (590.00) | 0.00 | 0.00 | 0.00 | (590.00) | (590.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 16,407.94 | 16,407.94 | 0.00 | (16,407.94) | (16,407.94) |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | (24,160.43) | 0.00 | 24,160.43 | 24,160.43 |
| 533000 Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 24,160.43 | 0.00 | (24,160.43) | (24,160.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 16,407.94 | 16,407.94 | 0.00 | (16,407.94) | (16,407.94) |
| 570318 Misc Sources-Title IV Admin Allow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 16,407.94 | 16,407.94 | 0.00 | (16,407.94) | (16,407.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL JD Admissions

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,068.12 | 0.00 | (2,068.12) | (2,068.12) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | (9,151.00) | (9,151.00) | 0.00 | 0.00 | 0.00 | (9,151.00) | (9,151.00) |
| *Total: 61 - Salaries and Wages | | (9,151.00) | (9,151.00) | 0.00 | 2,068.12 | 0.00 | (11,219.12) | (11,219.12) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | (9,151.00) | (9,151.00) | 0.00 | 2,068.12 | 0.00 | (11,219.12) | (11,219.12) |
| ***Total Expenditures | | (9,151.00) | (9,151.00) | 0.00 | 2,068.12 | 0.00 | (11,219.12) | (11,219.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 275.63 | 0.00 | (275.63) | (275.63) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (765.00) | (765.00) | 0.00 | 0.00 | 0.00 | (765.00) | (765.00) |
| *Total: 61 - Salaries and Wages | (765.00) | (765.00) | 0.00 | 275.63 | 0.00 | (1,040.63) | (1,040.63) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | (765.00) | (765.00) | 0.00 | 275.63 | 0.00 | (1,040.63) | (1,040.63) |
| ***Total Expenditures | (765.00) | (765.00) | 0.00 | 275.63 | 0.00 | (1,040.63) | (1,040.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,752.83 | 0.00 | (6,752.83) | (6,752.83) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | (50,700.00) | (50,700.00) | 0.00 | 0.00 | 0.00 | (50,700.00) | (50,700.00) |
| *Total: 61 - Salaries and Wages | | (50,700.00) | (50,700.00) | 0.00 | 6,752.83 | 0.00 | (57,452.83) | (57,452.83) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | (50,700.00) | (50,700.00) | 0.00 | 6,752.83 | 0.00 | (57,452.83) | (57,452.83) |
| ***Total Expenditures | | (50,700.00) | (50,700.00) | 0.00 | 6,752.83 | 0.00 | (57,452.83) | (57,452.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 16,909.50 | 0.00 | (16,909.50) | (16,909.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | (38,664.00) | (38,664.00) | 0.00 | 0.00 | 0.00 | (38,664.00) | (38,664.00) |
| *Total: 61 - Salaries and Wages | | (38,664.00) | (38,664.00) | 0.00 | 16,909.50 | 0.00 | (55,573.50) | (55,573.50) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | (38,664.00) | (38,664.00) | 0.00 | 16,909.50 | 0.00 | (55,573.50) | (55,573.50) |
| ***Total Expenditures | | (38,664.00) | (38,664.00) | 0.00 | 16,909.50 | 0.00 | (55,573.50) | (55,573.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD411 - UNHL Commencement

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (30.00) | (30.00) | 0.00 | 0.00 | 0.00 | (30.00) | (30.00) |
| *Total: 61 - Salaries and Wages | (30.00) | (30.00) | 0.00 | 0.00 | 0.00 | (30.00) | (30.00) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | (30.00) | (30.00) | 0.00 | 0.00 | 0.00 | (30.00) | (30.00) |
| ***Total Expenditures | (30.00) | (30.00) | 0.00 | 0.00 | 0.00 | (30.00) | (30.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 868.00 | 0.00 | (868.00) | (868.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (2,223.00) | (2,223.00) | 0.00 | 0.00 | 0.00 | (2,223.00) | (2,223.00) |
| *Total: 61 - Salaries and Wages | (2,223.00) | (2,223.00) | 0.00 | 868.00 | 0.00 | (3,091.00) | (3,091.00) |
| **Total Direct Cost Expenditures | (2,223.00) | (2,223.00) | 0.00 | 868.00 | 0.00 | (3,091.00) | (3,091.00) |
| ***Total Expenditures | (2,223.00) | (2,223.00) | 0.00 | 868.00 | 0.00 | (3,091.00) | (3,091.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (2,500.00) | (2,500.00) | 0.00 | 0.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: 61 - Salaries and Wages | (2,500.00) | (2,500.00) | 0.00 | 1,125.00 | 0.00 | (3,625.00) | (3,625.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | (2,500.00) | (2,500.00) | 0.00 | 1,125.00 | 0.00 | (3,625.00) | (3,625.00) |
| ***Total Expenditures | (2,500.00) | (2,500.00) | 0.00 | 1,125.00 | 0.00 | (3,625.00) | (3,625.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (1,853.00) | (1,853.00) | 0.00 | 0.00 | 0.00 | (1,853.00) | (1,853.00) |
| *Total: 61 - Salaries and Wages | (1,853.00) | (1,853.00) | 0.00 | 37.50 | 0.00 | (1,890.50) | (1,890.50) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | (1,853.00) | (1,853.00) | 0.00 | 37.50 | 0.00 | (1,890.50) | (1,890.50) |
| ***Total Expenditures | (1,853.00) | (1,853.00) | 0.00 | 37.50 | 0.00 | (1,890.50) | (1,890.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | (650.00) | (650.00) | 0.00 | 0.00 | 0.00 | (650.00) | (650.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: 61 - Salaries and Wages | (650.00) | (650.00) | 0.00 | 75.00 | 0.00 | (725.00) | (725.00) |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | (650.00) | (650.00) | 0.00 | 75.00 | 0.00 | (725.00) | (725.00) |
| ***Total Expenditures | (650.00) | (650.00) | 0.00 | 75.00 | 0.00 | (725.00) | (725.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF531 - UNHL Human Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 431.25 | 0.00 | (431.25) | (431.25) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 431.25 | 0.00 | (431.25) | (431.25) |
| 801006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 431.25 | 0.00 | (431.25) | (431.25) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 431.25 | 0.00 | (431.25) | (431.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | (245,835.00) | (245,835.00) | 26,914.88 | 89,987.08 | 0.00 | (335,822.08) | (335,822.08) |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 24,160.43 | 0.00 | (24,160.43) | (24,160.43) |
| 533000 Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | (24,160.43) | 0.00 | 24,160.43 | 24,160.43 |
| *Total: 53 - Sponsored Programs | (245,835.00) | (245,835.00) | 26,914.88 | 89,987.08 | 0.00 | (335,822.08) | (335,822.08) |
| ***Total Revenue | (245,835.00) | (245,835.00) | 26,914.88 | 89,987.08 | 0.00 | (335,822.08) | (335,822.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 8,148.55 | 0.00 | (8,148.55) | (8,148.55) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | (22,467.00) | (22,467.00) | 0.00 | 0.00 | 0.00 | (22,467.00) | (22,467.00) |
| *Total: 61 - Salaries and Wages | | (22,467.00) | (22,467.00) | 0.00 | 8,148.55 | 0.00 | (30,615.55) | (30,615.55) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | (22,467.00) | (22,467.00) | 0.00 | 8,148.55 | 0.00 | (30,615.55) | (30,615.55) |
| ***Total Expenditures | | (22,467.00) | (22,467.00) | 0.00 | 8,148.55 | 0.00 | (30,615.55) | (30,615.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| 801006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (3,313.00) | (3,313.00) | 0.00 | 0.00 | 0.00 | (3,313.00) | (3,313.00) |
| *Total: 61 - Salaries and Wages | (3,313.00) | (3,313.00) | 0.00 | 375.00 | 0.00 | (3,688.00) | (3,688.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | (3,313.00) | (3,313.00) | 0.00 | 375.00 | 0.00 | (3,688.00) | (3,688.00) |
| ***Total Expenditures | (3,313.00) | (3,313.00) | 0.00 | 375.00 | 0.00 | (3,688.00) | (3,688.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 295.50 | 0.00 | (295.50) | (295.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 295.50 | 0.00 | (295.50) | (295.50) |
| 801006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 295.50 | 0.00 | (295.50) | (295.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 295.50 | 0.00 | (295.50) | (295.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UNHLAW - UNH Law Dean

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG543 - UNHL Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (948.00) | (948.00) | 0.00 | 0.00 | 0.00 | (948.00) | (948.00) |
| *Total: 61 - Salaries and Wages | (948.00) | (948.00) | 0.00 | 0.00 | 0.00 | (948.00) | (948.00) |
| **Total Direct Cost Expenditures | (948.00) | (948.00) | 0.00 | 0.00 | 0.00 | (948.00) | (948.00) |
| ***Total Expenditures | (948.00) | (948.00) | 0.00 | 0.00 | 0.00 | (948.00) | (948.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UQOBAZ - Director of Business Affairs

Grant: 120063 - AVL - GPS (ReaTime Transit)
 Fund: 120063 - AVL - GPS (ReaTime Transit)

Status: Active
 Type: Grant
 FMGR: Timmons, Dirk S

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01500 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 6/15/12 - 7/31/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN

Org: UQTADT - PI - Dirk Timmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 7,705.68 | 0.00 | (7,705.68) | (7,705.68) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 7,705.68 | 0.00 | (7,705.68) | (7,705.68) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 7,705.68 | 0.00 | (7,705.68) | (7,705.68) |
| 740000 Cap Equipment | 262,500.00 | 262,500.00 | 0.00 | 171,455.25 | 91,044.75 | 0.00 | 0.00 |
| 7404C7 Campus Construction Support | 0.00 | 0.00 | 0.00 | 3,307.50 | 0.00 | (3,307.50) | (3,307.50) |
| *Total: 74 - Capitalizable Plant and Equipment | 262,500.00 | 262,500.00 | 0.00 | 174,762.75 | 91,044.75 | (3,307.50) | (3,307.50) |
| **Total Direct Cost Expenditures | 262,500.00 | 262,500.00 | 0.00 | 182,468.43 | 91,044.75 | (11,013.18) | (11,013.18) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 262,500.00 | 262,500.00 | 0.00 | 182,468.43 | 91,044.75 | (11,013.18) | (11,013.18) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 182,468.43 | 0.00 | (182,468.43) | (182,468.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 182,468.43 | 0.00 | (182,468.43) | (182,468.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 182,468.43 | 0.00 | (182,468.43) | (182,468.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UQOBAZ - Director of Business Affairs

Grant: 120063 - AVL - GPS (ReaTime Transit)
 Fund: 15C860 - AVL - GPS (ReaTime Transit) - CS

Status: Active
 Type: Grant
 FMGR: Timmons, Dirk S

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01500 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 6/15/12 - 7/31/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN

Org: UQTADT - PI - Dirk Timmons

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,568.57 | 0.00 | (2,568.57) | (2,568.57) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 2,568.57 | 0.00 | (2,568.57) | (2,568.57) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 2,568.57 | 0.00 | (2,568.57) | (2,568.57) |
| 740000 | Cap Equipment | 87,500.00 | 87,500.00 | 0.00 | 57,151.75 | 17,865.25 | 12,483.00 | 12,483.00 |
| 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 | 1,102.50 | 0.00 | (1,102.50) | (1,102.50) |
| *Total: 74 - Capitalizable Plant and Equipment | | 87,500.00 | 87,500.00 | 0.00 | 58,254.25 | 17,865.25 | 11,380.50 | 11,380.50 |
| **Total Direct Cost Expenditures | | 87,500.00 | 87,500.00 | 0.00 | 60,822.82 | 17,865.25 | 8,811.93 | 8,811.93 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 87,500.00 | 87,500.00 | 0.00 | 60,822.82 | 17,865.25 | 8,811.93 | 8,811.93 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 2,201.00 | 0.00 | (2,201.00) | (2,201.00) |
| 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 | 87,500.00 | 0.00 | (87,500.00) | (87,500.00) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 89,701.00 | 0.00 | (89,701.00) | (89,701.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 89,701.00 | 0.00 | (89,701.00) | (89,701.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UQOBAZ - Director of Business Affairs

Grant: 120064 - Wildcat Transit Route
 Fund: 120064 - Wildcat Transit Route

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01200 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 7/1/12 - 2/17/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN

Org: UQTADT - PI - Dirk Timmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 802.47 | 10,693.58 | 0.00 | (10,693.58) | (10,693.58) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,864.00 | 15,864.00 | 0.00 | 0.00 | 0.00 | 15,864.00 | 15,864.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 5.21 | 490.58 | 0.00 | (490.58) | (490.58) |
| 617BHS Operating Staff-Shift | 0.00 | 0.00 | 1.00 | 23.47 | 0.00 | (23.47) | (23.47) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 3.76 | 0.00 | (3.76) | (3.76) |
| 617BSB Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 | 0.17 | 0.00 | (0.17) | (0.17) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,020.15 | 13,479.89 | 0.00 | (13,479.89) | (13,479.89) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 14,547.00 | 14,547.00 | 0.00 | 0.00 | 0.00 | 14,547.00 | 14,547.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 66.87 | 11,432.01 | 0.00 | (11,432.01) | (11,432.01) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 273.15 | 0.00 | (273.15) | (273.15) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 17.25 | 0.00 | (17.25) | (17.25) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 327.17 | 2,699.68 | 0.00 | (2,699.68) | (2,699.68) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 8.08 | 0.00 | (8.08) | (8.08) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,592.62 | 16,140.27 | 0.00 | (16,140.27) | (16,140.27) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 59,728.00 | 59,728.00 | 0.00 | 0.00 | 0.00 | 59,728.00 | 59,728.00 |
| *Total: 61 - Salaries and Wages | 90,139.00 | 90,139.00 | 3,815.49 | 55,261.89 | 0.00 | 34,877.11 | 34,877.11 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 26.24 | 255.69 | 0.00 | (255.69) | (255.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,456.00 | 16,456.00 | 810.06 | 11,081.34 | 0.00 | 5,374.66 | 5,374.66 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 5.28 | 959.32 | 0.00 | (959.32) | (959.32) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1.54 | 0.00 | (1.54) | (1.54) |
| *Total: 65 - Fringe Benefits | 16,456.00 | 16,456.00 | 841.58 | 12,297.89 | 0.00 | 4,158.11 | 4,158.11 |
| 711106 Supplies-Uniforms | 0.00 | 0.00 | 0.00 | 1,018.84 | 0.00 | (1,018.84) | (1,018.84) |
| 7112 Research Supplies | 216,669.00 | 216,669.00 | 0.00 | 0.00 | 0.00 | 216,669.00 | 216,669.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 899.04 | 0.00 | (899.04) | (899.04) |
| 716021 Maint & Repairs-Equipment | 0.00 | 0.00 | 6,768.65 | 34,137.55 | 0.00 | (34,137.55) | (34,137.55) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 3,766.53 | 28,227.98 | 0.00 | (28,227.98) | (28,227.98) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,804.80 | 0.00 | (2,804.80) | (2,804.80) |
| 717276 Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 295.60 | 3,008.24 | 0.00 | (3,008.24) | (3,008.24) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 2,038.09 | 0.00 | (2,038.09) | (2,038.09) |
| Subtotal: Non-Travel Support | 216,669.00 | 216,669.00 | 10,830.78 | 72,134.54 | 0.00 | 144,534.46 | 144,534.46 |
| *Total: 71 - Support (Travel & Non-Travel) | 216,669.00 | 216,669.00 | 10,830.78 | 72,134.54 | 0.00 | 144,534.46 | 144,534.46 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UQOBAZ - Director of Business Affairs

Grant: 120064 - Wildcat Transit Route
 Fund: 120064 - Wildcat Transit Route

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01200 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 7/1/12 - 2/17/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN

Org: UQTADT - PI - Dirk Timmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 740000 Cap Equipment | 352,000.00 | 352,000.00 | 0.00 | 0.00 | 0.00 | 352,000.00 | 352,000.00 |
| 740040 Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 | 351,984.00 | 0.00 | (351,984.00) | (351,984.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 352,000.00 | 352,000.00 | 0.00 | 351,984.00 | 0.00 | 16.00 | 16.00 |
| **Total Direct Cost Expenditures | 675,264.00 | 675,264.00 | 15,487.85 | 491,678.32 | 0.00 | 183,585.68 | 183,585.68 |
| 760300 F&A Expenditures | 102,711.00 | 102,711.00 | 5,916.34 | 54,369.14 | 0.00 | 48,341.86 | 48,341.86 |
| 76C615 Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 2,633.60 | 0.00 | (2,633.60) | (2,633.60) |
| *Total: 76 - F&A and Internal Allocations | 102,711.00 | 102,711.00 | 5,916.34 | 57,002.74 | 0.00 | 45,708.26 | 45,708.26 |
| **Total Indirect Cost Expenditures | 102,711.00 | 102,711.00 | 5,916.34 | 57,002.74 | 0.00 | 45,708.26 | 45,708.26 |
| ***Total Expenditures | 777,975.00 | 777,975.00 | 21,404.19 | 548,681.06 | 0.00 | 229,293.94 | 229,293.94 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 21,404.19 | 135,237.96 | 0.00 | (135,237.96) | (135,237.96) |
| 530070 Federal programs-plant grants | 0.00 | 0.00 | 0.00 | 413,443.10 | 0.00 | (413,443.10) | (413,443.10) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 21,404.19 | 548,681.06 | 0.00 | (548,681.06) | (548,681.06) |
| ***Total Revenue | 0.00 | 0.00 | 21,404.19 | 548,681.06 | 0.00 | (548,681.06) | (548,681.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UQOBAZ - Director of Business Affairs

Grant: 120064 - Wildcat Transit Route
 Fund: 15C862 - Wildcat Transit Route - CS

Status: Active
 Type: Grant
 FMGR: Timmons, Dirk S

| | | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|----------|
| PI Name: | Timmons, Dirk S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOT, Department of Transportation | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | NH95X01200 | CFDA #: | 20.507 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | A110 | |
| Resp Org: | UQTADM | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/12 - 2/17/15 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO | Sefa Classification | OFEDTRAN |

Org: UQTADT - PI - Dirk Timmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 200.34 | 2,670.03 | 0.00 | (2,670.03) | (2,670.03) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,967.00 | 3,967.00 | 0.00 | 0.00 | 0.00 | 3,967.00 | 3,967.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 1.12 | 121.42 | 0.00 | (121.42) | (121.42) |
| 617BHS Operating Staff-Shift | 0.00 | 0.00 | 0.24 | 5.81 | 0.00 | (5.81) | (5.81) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.90 | 0.00 | (0.90) | (0.90) |
| 617BSB Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | (0.04) |
| 617F10 Operating Staff | 0.00 | 0.00 | 255.66 | 3,390.93 | 0.00 | (3,390.93) | (3,390.93) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 3,637.00 | 3,637.00 | 0.00 | 0.00 | 0.00 | 3,637.00 | 3,637.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 16.87 | 2,858.51 | 0.00 | (2,858.51) | (2,858.51) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 68.37 | 0.00 | (68.37) | (68.37) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 4.32 | 0.00 | (4.32) | (4.32) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 611.09 | 3,228.43 | 0.00 | (3,228.43) | (3,228.43) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 2.16 | 0.00 | (2.16) | (2.16) |
| 61SNSH Student Labor | 0.00 | 0.00 | 397.30 | 4,177.36 | 0.00 | (4,177.36) | (4,177.36) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,932.00 | 14,932.00 | 0.00 | 0.00 | 0.00 | 14,932.00 | 14,932.00 |
| *Total: 61 - Salaries and Wages | 22,536.00 | 22,536.00 | 1,482.62 | 16,528.28 | 0.00 | 6,007.72 | 6,007.72 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 48.19 | 265.26 | 0.00 | (265.26) | (265.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,114.00 | 4,114.00 | 202.65 | 2,778.27 | 0.00 | 1,335.73 | 1,335.73 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1.33 | 239.80 | 0.00 | (239.80) | (239.80) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.38 | 0.00 | (0.38) | (0.38) |
| *Total: 65 - Fringe Benefits | 4,114.00 | 4,114.00 | 252.17 | 3,283.71 | 0.00 | 830.29 | 830.29 |
| 711106 Supplies-Uniforms | 0.00 | 0.00 | 0.00 | 254.71 | 0.00 | (254.71) | (254.71) |
| 7112 Research Supplies | 54,165.00 | 54,165.00 | 0.00 | 0.00 | 0.00 | 54,165.00 | 54,165.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 224.02 | 0.00 | (224.02) | (224.02) |
| 716021 Maint & Repairs-Equipment | 0.00 | 0.00 | 1,692.17 | 8,534.41 | 0.00 | (8,534.41) | (8,534.41) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 941.64 | 7,056.98 | 0.00 | (7,056.98) | (7,056.98) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 701.20 | 0.00 | (701.20) | (701.20) |
| 717276 Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 73.90 | 752.06 | 0.00 | (752.06) | (752.06) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 509.52 | 0.00 | (509.52) | (509.52) |
| Subtotal: Non-Travel Support | 54,165.00 | 54,165.00 | 2,707.71 | 18,032.90 | 0.00 | 36,132.10 | 36,132.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 54,165.00 | 54,165.00 | 2,707.71 | 18,032.90 | 0.00 | 36,132.10 | 36,132.10 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UQOBAZ - Director of Business Affairs

Grant: 120064 - Wildcat Transit Route
 Fund: 15C862 - Wildcat Transit Route - CS

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01200 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 7/1/12 - 2/17/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN

Org: UQTADT - PI - Dirk Timmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 740000 Cap Equipment | 88,000.00 | 88,000.00 | 0.00 | 0.00 | 0.00 | 88,000.00 | 88,000.00 |
| 740040 Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 | 87,996.00 | 0.00 | (87,996.00) | (87,996.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 88,000.00 | 88,000.00 | 0.00 | 87,996.00 | 0.00 | 4.00 | 4.00 |
| **Total Direct Cost Expenditures | 168,815.00 | 168,815.00 | 4,442.50 | 125,840.89 | 0.00 | 42,974.11 | 42,974.11 |
| 760300 F&A Expenditures | 25,678.00 | 25,678.00 | 1,697.09 | 14,708.50 | 0.00 | 10,969.50 | 10,969.50 |
| 76C615 Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 658.40 | 0.00 | (658.40) | (658.40) |
| *Total: 76 - F&A and Internal Allocations | 25,678.00 | 25,678.00 | 1,697.09 | 15,366.90 | 0.00 | 10,311.10 | 10,311.10 |
| **Total Indirect Cost Expenditures | 25,678.00 | 25,678.00 | 1,697.09 | 15,366.90 | 0.00 | 10,311.10 | 10,311.10 |
| ***Total Expenditures | 194,493.00 | 194,493.00 | 6,139.59 | 141,207.79 | 0.00 | 53,285.21 | 53,285.21 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 1,944.30 | 90,375.08 | 0.00 | (90,375.08) | (90,375.08) |
| 812005 R&R Transfers- Optional | 0.00 | 0.00 | 0.00 | 88,000.00 | 0.00 | (88,000.00) | (88,000.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 1,944.30 | 178,375.08 | 0.00 | (178,375.08) | (178,375.08) |
| ***Total Revenue | 0.00 | 0.00 | 1,944.30 | 178,375.08 | 0.00 | (178,375.08) | (178,375.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UQOBAZ - Director of Business Affairs

Grant: 120064 - Wildcat Transit Route
 Fund: 15P144 - Wildcat Transit Route-Prog Inc

Status: Active
 Type: Grant
 FMGR: Timmons, Dirk S

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01200 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 7/1/12 - 2/17/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN

Org: UQTADM - Transportation Svcs Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 964.04 | 964.04 | 0.00 | 0.00 | 0.00 | 964.04 | 964.04 |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 964.04 | 964.04 | 0.00 | 0.00 | 0.00 | 964.04 | 964.04 |
| *Total: 71 - Support (Travel & Non-Travel) | 964.04 | 964.04 | 0.00 | 0.00 | 0.00 | 964.04 | 964.04 |
| **Total Direct Cost Expenditures | 964.04 | 964.04 | 0.00 | 0.00 | 0.00 | 964.04 | 964.04 |
| 760300 F&A Expenditures | 370.26 | 370.26 | 0.00 | 0.00 | 0.00 | 370.26 | 370.26 |
| *Total: 76 - F&A and Internal Allocations | 370.26 | 370.26 | 0.00 | 0.00 | 0.00 | 370.26 | 370.26 |
| **Total Indirect Cost Expenditures | 370.26 | 370.26 | 0.00 | 0.00 | 0.00 | 370.26 | 370.26 |
| ***Total Expenditures | 1,334.30 | 1,334.30 | 0.00 | 0.00 | 0.00 | 1,334.30 | 1,334.30 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 345.00 | 1,677.30 | 0.00 | (1,677.30) | (1,677.30) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 345.00 | 1,677.30 | 0.00 | (1,677.30) | (1,677.30) |
| ***Total Revenue | 0.00 | 0.00 | 345.00 | 1,677.30 | 0.00 | (1,677.30) | (1,677.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UQOBAZ - Director of Business Affairs

Grant: 120066 - NH DOT Bay Bridge Service
 Fund: 120066 - NH DOT Bay Bridge Service

Status: Active
 Type: Grant
 FMGR: Timmons, Dirk S

| | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Timmons, Dirk S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOT, Department of Transportation | Effective Date: | 02/11/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NH95X01800 | CFDA #: | 20.000 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | NHZERO |
| Resp Org: | UQTADM | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/12 - 8/26/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UQTADT - PI - Dirk Timmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 983.19 | 16,502.30 | 0.00 | (16,502.30) | (16,502.30) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 24,726.00 | 24,726.00 | 0.00 | 0.00 | 0.00 | 24,726.00 | 24,726.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 6.84 | 288.38 | 0.00 | (288.38) | (288.38) |
| 617BHS Operating Staff-Shift | 0.00 | 0.00 | 1.92 | 44.18 | 0.00 | (44.18) | (44.18) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 23.08 | 0.00 | (23.08) | (23.08) |
| 617BSB Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 | 0.33 | 0.00 | (0.33) | (0.33) |
| 617F10 Operating Staff | 0.00 | 0.00 | 607.51 | 14,201.42 | 0.00 | (14,201.42) | (14,201.42) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 20,823.00 | 20,823.00 | 0.00 | 0.00 | 0.00 | 20,823.00 | 20,823.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 39.69 | 1,108.32 | 0.00 | (1,108.32) | (1,108.32) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 305.63 | 0.00 | (305.63) | (305.63) |
| 61JBHO Casual - Overtime | 0.00 | 0.00 | 0.00 | 38.53 | 0.00 | (38.53) | (38.53) |
| 61JBHS Casual - Shift | 0.00 | 0.00 | 0.00 | 383.61 | 0.00 | (383.61) | (383.61) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 2,337.48 | 29,709.93 | 0.00 | (29,709.93) | (29,709.93) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 15.64 | 0.00 | (15.64) | (15.64) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 21.89 | 0.00 | (21.89) | (21.89) |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,183.92 | 23,421.58 | 0.00 | (23,421.58) | (23,421.58) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 59,337.00 | 59,337.00 | 0.00 | 0.00 | 0.00 | 59,337.00 | 59,337.00 |
| *Total: 61 - Salaries and Wages | 104,886.00 | 104,886.00 | 6,160.55 | 86,064.82 | 0.00 | 18,821.18 | 18,821.18 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 184.19 | 2,515.64 | 0.00 | (2,515.64) | (2,515.64) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,744.00 | 24,744.00 | 707.58 | 14,001.94 | 0.00 | 10,742.06 | 10,742.06 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 3.08 | 94.10 | 0.00 | (94.10) | (94.10) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 27.21 | 0.00 | (27.21) | (27.21) |
| *Total: 65 - Fringe Benefits | 24,744.00 | 24,744.00 | 894.85 | 16,638.89 | 0.00 | 8,105.11 | 8,105.11 |
| 711106 Supplies-Uniforms | 0.00 | 0.00 | 0.00 | 1,517.48 | 0.00 | (1,517.48) | (1,517.48) |
| 7112 Research Supplies | 171,774.00 | 151,865.46 | 0.00 | 0.00 | 0.00 | 171,774.00 | 151,865.46 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 173.81 | 0.00 | (173.81) | (173.81) |
| 716021 Maint & Repairs-Equipment | 0.00 | 0.00 | 6,734.55 | 63,229.89 | 0.00 | (63,229.89) | (63,229.89) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 7,983.72 | 45,476.42 | 0.00 | (45,476.42) | (45,476.42) |
| 717276 Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 253.47 | 3,031.55 | 0.00 | (3,031.55) | (3,031.55) |
| Subtotal: Non-Travel Support | 171,774.00 | 151,865.46 | 14,971.74 | 113,429.15 | 0.00 | 58,344.85 | 38,436.31 |
| *Total: 71 - Support (Travel & Non-Travel) | 171,774.00 | 151,865.46 | 14,971.74 | 113,429.15 | 0.00 | 58,344.85 | 38,436.31 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UQOBAZ - Director of Business Affairs

Grant: 120066 - NH DOT Bay Bridge Service
 Fund: 120066 - NH DOT Bay Bridge Service

Status: Active
 Type: Grant
 FMGR: Timmons, Dirk S

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01800 CFDA #: 20.000
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 9/1/12 - 8/26/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 02/11/2011 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON10 38.20 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Budget Controls | NHZERO |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UQTADT - PI - Dirk Timmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 301,404.00 | 281,495.46 | 22,027.14 | 216,132.86 | 0.00 | 85,271.14 | 65,362.60 |
| 760300 F&A Expenditures | 78,366.00 | 98,274.54 | 8,414.35 | 84,822.80 | 0.00 | (6,456.80) | 13,451.74 |
| 76C615 Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 5,363.20 | 0.00 | (5,363.20) | (5,363.20) |
| *Total: 76 - F&A and Internal Allocations | 78,366.00 | 98,274.54 | 8,414.35 | 90,186.00 | 0.00 | (11,820.00) | 8,088.54 |
| **Total Indirect Cost Expenditures | 78,366.00 | 98,274.54 | 8,414.35 | 90,186.00 | 0.00 | (11,820.00) | 8,088.54 |
| ***Total Expenditures | 379,770.00 | 379,770.00 | 30,441.49 | 306,318.86 | 0.00 | 73,451.14 | 73,451.14 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 30,441.49 | 306,318.86 | 0.00 | (306,318.86) | (306,318.86) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 30,441.49 | 306,318.86 | 0.00 | (306,318.86) | (306,318.86) |
| ***Total Revenue | 0.00 | 0.00 | 30,441.49 | 306,318.86 | 0.00 | (306,318.86) | (306,318.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UQOBAZ - Director of Business Affairs

Grant: 120066 - NH DOT Bay Bridge Service
 Fund: 15P146 - NH DOT Bay Bridge Service - PI

Status: Active
 Type: Grant
 FMGR: Timmons, Dirk S

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01800 CFDA #: 20.000
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 9/1/12 - 8/26/14

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UQTADT - PI - Dirk Timmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| Subtotal: Non-Travel Support | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| **Total Direct Cost Expenditures | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| 760300 F&A Expenditures | 1,375.20 | 1,375.20 | 0.00 | 0.00 | 0.00 | 1,375.20 | 1,375.20 |
| *Total: 76 - F&A and Internal Allocations | 1,375.20 | 1,375.20 | 0.00 | 0.00 | 0.00 | 1,375.20 | 1,375.20 |
| **Total Indirect Cost Expenditures | 1,375.20 | 1,375.20 | 0.00 | 0.00 | 0.00 | 1,375.20 | 1,375.20 |
| ***Total Expenditures | 4,975.20 | 4,975.20 | 0.00 | 0.00 | 0.00 | 4,975.20 | 4,975.20 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,221.60 | 6,196.80 | 0.00 | (6,196.80) | (6,196.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,221.60 | 6,196.80 | 0.00 | (6,196.80) | (6,196.80) |
| ***Total Revenue | 0.00 | 0.00 | 1,221.60 | 6,196.80 | 0.00 | (6,196.80) | (6,196.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UQOBAZ - Director of Business Affairs

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Active
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|-----|
| PI Name: | Timmons, Dirk S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 04/18/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 041812-143 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | UQTADM | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 4/18/12 - 12/31/18 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UQTADT - PI - Dirk Timmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 246.07 | 4,128.81 | 0.00 | (4,128.81) | (4,128.81) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 24,166.00 | 24,166.00 | 0.00 | 0.00 | 0.00 | 24,166.00 | 24,166.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 1.76 | 70.68 | 0.00 | (70.68) | (70.68) |
| 617BHS Operating Staff-Shift | 0.00 | 0.00 | 0.48 | 11.04 | 0.00 | (11.04) | (11.04) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 5.79 | 0.00 | (5.79) | (5.79) |
| 617BSB Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 | 0.08 | 0.00 | (0.08) | (0.08) |
| 617F10 Operating Staff | 0.00 | 0.00 | 153.32 | 3,565.15 | 0.00 | (3,565.15) | (3,565.15) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 21,401.00 | 21,401.00 | 0.00 | 0.00 | 0.00 | 21,401.00 | 21,401.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 9.98 | 277.55 | 0.00 | (277.55) | (277.55) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 76.71 | 0.00 | (76.71) | (76.71) |
| 61JBHO Casual - Overtime | 0.00 | 0.00 | 0.00 | 9.64 | 0.00 | (9.64) | (9.64) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 745.92 | 8,011.89 | 0.00 | (8,011.89) | (8,011.89) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 4.06 | 0.00 | (4.06) | (4.06) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 5.49 | 0.00 | (5.49) | (5.49) |
| 61SNSH Student Labor | 0.00 | 0.00 | 546.00 | 5,962.50 | 0.00 | (5,962.50) | (5,962.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 110,149.00 | 110,149.00 | 0.00 | 0.00 | 0.00 | 110,149.00 | 110,149.00 |
| *Total: 61 - Salaries and Wages | 155,716.00 | 155,716.00 | 1,703.53 | 22,129.39 | 0.00 | 133,586.61 | 133,586.61 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 58.72 | 666.92 | 0.00 | (666.92) | (666.92) |
| 65YF10 Full Fringe Benefit Distr Expe | 30,729.00 | 30,729.00 | 177.66 | 3,508.93 | 0.00 | 27,220.07 | 27,220.07 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.77 | 23.55 | 0.00 | (23.55) | (23.55) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 6.82 | 0.00 | (6.82) | (6.82) |
| *Total: 65 - Fringe Benefits | 30,729.00 | 30,729.00 | 237.15 | 4,206.22 | 0.00 | 26,522.78 | 26,522.78 |
| 711106 Supplies-Uniforms | 0.00 | 0.00 | 0.00 | 379.36 | 0.00 | (379.36) | (379.36) |
| 7112 Research Supplies | 311,275.00 | 267,337.00 | 0.00 | 0.00 | 0.00 | 311,275.00 | 267,337.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 45.75 | 0.00 | (45.75) | (45.75) |
| 716021 Maint & Repairs-Equipment | 0.00 | 0.00 | 1,683.63 | 15,807.50 | 0.00 | (15,807.50) | (15,807.50) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 1,995.94 | 10,977.12 | 0.00 | (10,977.12) | (10,977.12) |
| 71720A Custom Uniform Costs | 0.00 | 0.00 | 0.00 | 1.90 | 0.00 | (1.90) | (1.90) |
| 717276 Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 63.17 | 755.57 | 0.00 | (755.57) | (755.57) |
| Subtotal: Non-Travel Support | 311,275.00 | 267,337.00 | 3,742.74 | 27,967.20 | 0.00 | 283,307.80 | 239,369.80 |
| *Total: 71 - Support (Travel & Non-Travel) | 311,275.00 | 267,337.00 | 3,742.74 | 27,967.20 | 0.00 | 283,307.80 | 239,369.80 |

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Active
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name: Timmons, Dirk S
 Sponsor: NH Department of Transportation
 Sponsor ID: 041812-143 CFDA #: NONE
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 4/18/12 - 12/31/18

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UQTADT - PI - Dirk Timmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 740000 Cap Equipment | 156,000.00 | 156,000.00 | 0.00 | 0.00 | 0.00 | 156,000.00 | 156,000.00 |
| 740040 Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 | 155,970.40 | 0.00 | (155,970.40) | (155,970.40) |
| *Total: 74 - Capitalizable Plant and Equipment | 156,000.00 | 156,000.00 | 0.00 | 155,970.40 | 0.00 | 29.60 | 29.60 |
| **Total Direct Cost Expenditures | 653,720.00 | 609,782.00 | 5,683.42 | 210,273.21 | 0.00 | 443,446.79 | 399,508.79 |
| 760300 F&A Expenditures | 129,407.00 | 173,345.00 | 2,171.05 | 21,378.23 | 0.00 | 108,028.77 | 151,966.77 |
| 76C615 Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 1,340.80 | 0.00 | (1,340.80) | (1,340.80) |
| *Total: 76 - F&A and Internal Allocations | 129,407.00 | 173,345.00 | 2,171.05 | 22,719.03 | 0.00 | 106,687.97 | 150,625.97 |
| **Total Indirect Cost Expenditures | 129,407.00 | 173,345.00 | 2,171.05 | 22,719.03 | 0.00 | 106,687.97 | 150,625.97 |
| ***Total Expenditures | 783,127.00 | 783,127.00 | 7,854.47 | 232,992.24 | 0.00 | 550,134.76 | 550,134.76 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 7,957.67 | 44,584.23 | 0.00 | (44,584.23) | (44,584.23) |
| 530170 NH state programs-plant grants | 0.00 | 0.00 | 0.00 | 188,739.21 | 0.00 | (188,739.21) | (188,739.21) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,957.67 | 233,323.44 | 0.00 | (233,323.44) | (233,323.44) |
| ***Total Revenue | 0.00 | 0.00 | 7,957.67 | 233,323.44 | 0.00 | (233,323.44) | (233,323.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UQOBAZ - Director of Business Affairs

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 15P134 - NH DOT Bay Bridge Service - PI

Status: Active
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name: Timmons, Dirk S
 Sponsor: NH Department of Transportation
 Sponsor ID: 041812-143 CFDA #: NONE
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 4/18/12 - 12/31/18

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UQTADT - PI - Dirk Timmons

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 841.17 | 841.17 | 0.00 | 0.00 | 0.00 | 841.17 | 841.17 |
| Subtotal: Non-Travel Support | 841.17 | 841.17 | 0.00 | 0.00 | 0.00 | 841.17 | 841.17 |
| *Total: 71 - Support (Travel & Non-Travel) | 841.17 | 841.17 | 0.00 | 0.00 | 0.00 | 841.17 | 841.17 |
| **Total Direct Cost Expenditures | 841.17 | 841.17 | 0.00 | 0.00 | 0.00 | 841.17 | 841.17 |
| 760300 F&A Expenditures | 321.33 | 321.33 | 0.00 | 0.00 | 0.00 | 321.33 | 321.33 |
| *Total: 76 - F&A and Internal Allocations | 321.33 | 321.33 | 0.00 | 0.00 | 0.00 | 321.33 | 321.33 |
| **Total Indirect Cost Expenditures | 321.33 | 321.33 | 0.00 | 0.00 | 0.00 | 321.33 | 321.33 |
| ***Total Expenditures | 1,162.50 | 1,162.50 | 0.00 | 0.00 | 0.00 | 1,162.50 | 1,162.50 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 202.20 | 1,364.70 | 0.00 | (1,364.70) | (1,364.70) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 202.20 | 1,364.70 | 0.00 | (1,364.70) | (1,364.70) |
| ***Total Revenue | 0.00 | 0.00 | 202.20 | 1,364.70 | 0.00 | (1,364.70) | (1,364.70) |

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Department of Commerce | Effective Date: | 03/27/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NA04N0S4200078 | CFDA #: | 11.420 | Term Date: | | IDC Rate Code: | UOTHON 31.00 | Budget Controls | DOC |
| Resp Org: | URRMAP | Expend End Date: | | IDC Dist From Code: | URMPJP | 31 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 8/1/04 - 7/31/06 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: URMPJP - PI Jonathan Pennock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,600.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 23,600.00 | 22,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 47,011.92 | 0.00 | (47,011.92) | (47,011.92) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 35,103.00 | 25,103.00 | 0.00 | 0.00 | 0.00 | 35,103.00 | 25,103.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,999.98 | 0.00 | (2,999.98) | (2,999.98) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 2,970.00 | 2,970.00 | 0.00 | 0.00 | 0.00 | 2,970.00 | 2,970.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 17.85 | 0.00 | (17.85) | (17.85) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | 63,673.00 | 52,073.00 | 0.00 | 50,029.75 | 0.00 | 13,643.25 | 2,043.25 |
| 65YF10 Full Fringe Benefit Distr Expe | 25,146.00 | 20,448.00 | 0.00 | 20,183.16 | 0.00 | 4,962.84 | 264.84 |
| *Total: 65 - Fringe Benefits | 25,146.00 | 20,448.00 | 0.00 | 20,183.16 | 0.00 | 4,962.84 | 264.84 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 20.00 | 0.00 | 480.00 | 480.00 |
| 7112 Research Supplies | 8,551.00 | 5,765.00 | 0.00 | 0.00 | 0.00 | 8,551.00 | 5,765.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 12,249.44 | 0.00 | (12,249.44) | (12,249.44) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 76.95 | 0.00 | (76.95) | (76.95) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,455.50 | 0.00 | (2,455.50) | (2,455.50) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 57.04 | 0.00 | (57.04) | (57.04) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 702.57 | 0.00 | (702.57) | (702.57) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| Subtotal: Non-Travel Support | 17,551.00 | 14,765.00 | 0.00 | 15,541.50 | 0.00 | 2,009.50 | (776.50) |
| *Total: 71 - Support (Travel & Non-Travel) | 18,051.00 | 15,265.00 | 0.00 | 15,561.50 | 0.00 | 2,489.50 | (296.50) |
| 740000 Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 7,635.08 | 0.00 | (2,635.08) | (2,635.08) |
| *Total: 74 - Capitalizable Plant and Equipment | 5,000.00 | 5,000.00 | 0.00 | 7,635.08 | 0.00 | (2,635.08) | (2,635.08) |
| **Total Direct Cost Expenditures | 111,870.00 | 92,786.00 | 0.00 | 93,409.49 | 0.00 | 18,460.51 | (623.49) |
| 760300 F&A Expenditures | 33,130.00 | 27,214.00 | 0.00 | 26,590.17 | 0.00 | 6,539.83 | 623.83 |
| *Total: 76 - F&A and Internal Allocations | 33,130.00 | 27,214.00 | 0.00 | 26,590.17 | 0.00 | 6,539.83 | 623.83 |
| **Total Indirect Cost Expenditures | 33,130.00 | 27,214.00 | 0.00 | 26,590.17 | 0.00 | 6,539.83 | 623.83 |
| ***Total Expenditures | 145,000.00 | 120,000.00 | 0.00 | 119,999.66 | 0.00 | 25,000.34 | 0.34 |
| Revenue | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads
 Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

| | | | | | |
|--------------------------------|-----------|--|--------------|-----------------------|------|
| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
| Effective Date: | 03/27/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | UOTHON 31.00 | Budget Controls | DOC |
| Expend End Date: | | IDC Dist From Code: | URMPJP 31 | Equipment Vesting | USNH |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URMPJP - PI Jonathan Pennock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 119,999.66 | 0.00 | (119,999.66) | (119,999.66) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 119,999.66 | 0.00 | (119,999.66) | (119,999.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 119,999.66 | 0.00 | (119,999.66) | (119,999.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 15C393 - CS State Wide Monitoring Pgrm

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

Fund Information
 Effective Date: 02/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: 14ZCLR 31
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URMPJP - PI Jonathan Pennock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,425.00 | 19,425.00 | 0.00 | 0.00 | 0.00 | 19,425.00 | 19,425.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 12,894.77 | 0.00 | (12,894.77) | (12,894.77) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,970.10 | 0.00 | (9,970.10) | (9,970.10) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,468.00 | 8,468.00 | 0.00 | 0.00 | 0.00 | 8,468.00 | 8,468.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 1,469.00 | 1,469.00 | 0.00 | 0.00 | 0.00 | 1,469.00 | 1,469.00 |
| *Total: 61 - Salaries and Wages | 29,362.00 | 29,362.00 | 0.00 | 22,864.87 | 0.00 | 6,497.13 | 6,497.13 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,892.00 | 11,892.00 | 0.00 | 9,196.77 | 0.00 | 2,695.23 | 2,695.23 |
| *Total: 65 - Fringe Benefits | 11,892.00 | 11,892.00 | 0.00 | 9,196.77 | 0.00 | 2,695.23 | 2,695.23 |
| 7112 Research Supplies | 6,184.00 | 6,184.00 | 0.00 | 0.00 | 0.00 | 6,184.00 | 6,184.00 |
| Subtotal: Non-Travel Support | 6,184.00 | 6,184.00 | 0.00 | 0.00 | 0.00 | 6,184.00 | 6,184.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,184.00 | 6,184.00 | 0.00 | 0.00 | 0.00 | 6,184.00 | 6,184.00 |
| **Total Direct Cost Expenditures | 47,438.00 | 47,438.00 | 0.00 | 32,061.64 | 0.00 | 15,376.36 | 15,376.36 |
| 760300 F&A Expenditures | 14,707.00 | 14,707.00 | 0.00 | 9,939.03 | 0.00 | 4,767.97 | 4,767.97 |
| *Total: 76 - F&A and Internal Allocations | 14,707.00 | 14,707.00 | 0.00 | 9,939.03 | 0.00 | 4,767.97 | 4,767.97 |
| **Total Indirect Cost Expenditures | 14,707.00 | 14,707.00 | 0.00 | 9,939.03 | 0.00 | 4,767.97 | 4,767.97 |
| ***Total Expenditures | 62,145.00 | 62,145.00 | 0.00 | 42,000.67 | 0.00 | 20,144.33 | 20,144.33 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 42,207.04 | 0.00 | (42,207.04) | (42,207.04) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 42,207.04 | 0.00 | (42,207.04) | (42,207.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 42,207.04 | 0.00 | (42,207.04) | (42,207.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C20 - NERRS Science Collaborative

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Langan, Richard | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/26/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA09NOS4190153 | CFDA #: | 11.419 | Term Date: | | IDC Rate Code: | UOON06 34.20 | Budget Controls | DOC |
| Resp Org: | URRCIC | Expend End Date: | | IDC Dist From Code: | UNHDST 34.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: URCIRL - PI Richard Langan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 74,099.00 | 74,099.00 | 0.00 | 0.00 | 0.00 | 74,099.00 | 74,099.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 95,282.47 | 0.00 | (95,282.47) | (95,282.47) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 20,418.00 | 20,418.00 | 0.00 | 0.00 | 0.00 | 20,418.00 | 20,418.00 |
| *Total: 61 - Salaries and Wages | 94,517.00 | 94,517.00 | 0.00 | 95,282.47 | 0.00 | (765.47) | (765.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 41,399.00 | 41,399.00 | 0.00 | 40,635.73 | 0.00 | 763.27 | 763.27 |
| *Total: 65 - Fringe Benefits | 41,399.00 | 41,399.00 | 0.00 | 40,635.73 | 0.00 | 763.27 | 763.27 |
| 710 Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,588.89 | 0.00 | (10,588.89) | (10,588.89) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,225.00 | 0.00 | (1,225.00) | (1,225.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 183.89 | 0.00 | (183.89) | (183.89) |
| Subtotal: Travel | 12,000.00 | 12,000.00 | 0.00 | 11,997.78 | 0.00 | 2.22 | 2.22 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 158.00 | 0.00 | (158.00) | (158.00) |
| 7112 Research Supplies | 17,100.00 | 17,100.00 | 0.00 | 0.00 | 0.00 | 17,100.00 | 17,100.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,451.08 | 0.00 | (1,451.08) | (1,451.08) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 117.06 | 0.00 | (117.06) | (117.06) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 49.98 | 0.00 | (49.98) | (49.98) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 563.18 | 0.00 | (563.18) | (563.18) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,325.11 | 0.00 | (1,325.11) | (1,325.11) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 595.23 | 0.00 | (595.23) | (595.23) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,027.37 | 0.00 | (11,027.37) | (11,027.37) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 194.04 | 0.00 | (194.04) | (194.04) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,224.57 | 0.00 | (1,224.57) | (1,224.57) |
| 718030 Telecom-Voice RE Wireless | 0.00 | 0.00 | 0.00 | 47.49 | 0.00 | (47.49) | (47.49) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 346.22 | 0.00 | (346.22) | (346.22) |
| Subtotal: Non-Travel Support | 17,100.00 | 17,100.00 | 0.00 | 17,099.33 | 0.00 | 0.67 | 0.67 |
| *Total: 71 - Support (Travel & Non-Travel) | 29,100.00 | 29,100.00 | 0.00 | 29,097.11 | 0.00 | 2.89 | 2.89 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 165,016.00 | 165,016.00 | 0.00 | 165,015.31 | 0.00 | 0.69 | 0.69 |
| 760300 F&A Expenditures | 56,435.00 | 56,435.00 | 0.00 | 56,435.25 | 0.00 | (0.25) | (0.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C20 - NERRS Science Collaborative

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA09NOS4190153 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

Fund Information
 Effective Date: 07/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URCIRL - PI Richard Langan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 56,435.00 | 56,435.00 | 0.00 | 56,435.25 | 0.00 | (0.25) | (0.25) |
| **Total Indirect Cost Expenditures | 56,435.00 | 56,435.00 | 0.00 | 56,435.25 | 0.00 | (0.25) | (0.25) |
| ***Total Expenditures | 221,451.00 | 221,451.00 | 0.00 | 221,450.56 | 0.00 | 0.44 | 0.44 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 221,450.56 | 0.00 | (221,450.56) | (221,450.56) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 221,450.56 | 0.00 | (221,450.56) | (221,450.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 221,450.56 | 0.00 | (221,450.56) | (221,450.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C21 - Competitive Research

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Langan, Richard | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA09NOS4190153 | CFDA #: | 11.419 | Term Date: | | IDC Rate Code: | UOON06 34.20 | Budget Controls | DOC |
| Resp Org: | URRCIC | Expend End Date: | | IDC Dist From Code: | UNHDST 34.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: URCIRL - PI Richard Langan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 47,972.00 | 47,972.00 | 0.00 | 0.00 | 0.00 | 47,972.00 | 47,972.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 48,412.24 | 0.00 | (48,412.24) | (48,412.24) |
| *Total: 61 - Salaries and Wages | 47,972.00 | 47,972.00 | 0.00 | 48,412.24 | 0.00 | (440.24) | (440.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 21,012.00 | 21,012.00 | 0.00 | 20,652.36 | 0.00 | 359.64 | 359.64 |
| *Total: 65 - Fringe Benefits | 21,012.00 | 21,012.00 | 0.00 | 20,652.36 | 0.00 | 359.64 | 359.64 |
| 710 Travel | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,135.32 | 0.00 | (5,135.32) | (5,135.32) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| Subtotal: Travel | 18,000.00 | 18,000.00 | 0.00 | 5,685.32 | 0.00 | 12,314.68 | 12,314.68 |
| 7112 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,137.48 | 0.00 | (3,137.48) | (3,137.48) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,968.80 | 0.00 | (1,968.80) | (1,968.80) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 900.36 | 0.00 | (900.36) | (900.36) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 15,624.25 | 0.00 | (15,624.25) | (15,624.25) |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 | 4,400.00 | 0.00 | (4,400.00) | (4,400.00) |
| 718048 Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 1,203.19 | 0.00 | (1,203.19) | (1,203.19) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 0.00 | 27,234.08 | 0.00 | (12,234.08) | (12,234.08) |
| *Total: 71 - Support (Travel & Non-Travel) | 33,000.00 | 33,000.00 | 0.00 | 32,919.40 | 0.00 | 80.60 | 80.60 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 101,984.00 | 101,984.00 | 0.00 | 101,984.00 | 0.00 | (0.00) | (0.00) |
| 760300 F&A Expenditures | 34,878.00 | 34,878.00 | 0.00 | 34,878.67 | 0.00 | (0.67) | (0.67) |
| *Total: 76 - F&A and Internal Allocations | 34,878.00 | 34,878.00 | 0.00 | 34,878.67 | 0.00 | (0.67) | (0.67) |
| **Total Indirect Cost Expenditures | 34,878.00 | 34,878.00 | 0.00 | 34,878.67 | 0.00 | (0.67) | (0.67) |
| ***Total Expenditures | 136,862.00 | 136,862.00 | 0.00 | 136,862.67 | 0.00 | (0.67) | (0.67) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 136,862.67 | 0.00 | (136,862.67) | (136,862.67) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 136,862.67 | 0.00 | (136,862.67) | (136,862.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C21 - Competitive Research

Status: Active
 FMGR: Langan, Richard
 Type: Cooperative Agreement

PI Name: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA09NOS4190153 CFDA #: 11.419
 Resp Org: URRVIC
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URCIRL - PI Richard Langan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 136,862.67 | 0.00 | (136,862.67) | (136,862.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C22 - Research Application Training

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Langan, Richard | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA09NOS4190153 | CFDA #: | 11.419 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | URRCIC | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: URCIRL - PI Richard Langan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 29,130.00 | 0.00 | (29,130.00) | (29,130.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 40,045.00 | 40,045.00 | 0.00 | 0.00 | 0.00 | 40,045.00 | 40,045.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,501.60 | 0.00 | (11,501.60) | (11,501.60) |
| *Total: 61 - Salaries and Wages | 40,045.00 | 40,045.00 | 0.00 | 40,631.60 | 0.00 | (586.60) | (586.60) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,209.55 | 0.00 | (2,209.55) | (2,209.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,619.00 | 7,619.00 | 0.00 | 4,893.67 | 0.00 | 2,725.33 | 2,725.33 |
| *Total: 65 - Fringe Benefits | 7,619.00 | 7,619.00 | 0.00 | 7,103.22 | 0.00 | 515.78 | 515.78 |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,806.59 | 0.00 | (1,806.59) | (1,806.59) |
| 718048 Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 67.32 | 0.00 | (67.32) | (67.32) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 55.27 | 0.00 | (55.27) | (55.27) |
| Subtotal: Non-Travel Support | 2,000.00 | 2,000.00 | 0.00 | 1,929.18 | 0.00 | 70.82 | 70.82 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 1,929.18 | 0.00 | 70.82 | 70.82 |
| **Total Direct Cost Expenditures | 49,664.00 | 49,664.00 | 0.00 | 49,664.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 22,349.00 | 22,349.00 | 0.00 | 22,348.76 | 0.00 | 0.24 | 0.24 |
| *Total: 76 - F&A and Internal Allocations | 22,349.00 | 22,349.00 | 0.00 | 22,348.76 | 0.00 | 0.24 | 0.24 |
| **Total Indirect Cost Expenditures | 22,349.00 | 22,349.00 | 0.00 | 22,348.76 | 0.00 | 0.24 | 0.24 |
| ***Total Expenditures | 72,013.00 | 72,013.00 | 0.00 | 72,012.76 | 0.00 | 0.24 | 0.24 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 72,012.76 | 0.00 | (72,012.76) | (72,012.76) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 72,012.76 | 0.00 | (72,012.76) | (72,012.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 72,012.76 | 0.00 | (72,012.76) | (72,012.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C23 - Engagement

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Langan, Richard | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA09NOS4190153 | CFDA #: | 11.419 | Term Date: | | IDC Rate Code: | UOON06 34.20 | Budget Controls | DOC |
| Resp Org: | URRCIC | Expend End Date: | | IDC Dist From Code: | UNHDST 34.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: URCIRL - PI Richard Langan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 48,420.00 | 48,420.00 | 0.00 | 0.00 | 0.00 | 48,420.00 | 48,420.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 48,812.57 | 0.00 | (48,812.57) | (48,812.57) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| *Total: 61 - Salaries and Wages | 48,420.00 | 48,420.00 | 0.00 | 51,062.57 | 0.00 | (2,642.57) | (2,642.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 21,208.00 | 21,208.00 | 0.00 | 20,814.90 | 0.00 | 393.10 | 393.10 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 200.25 | 0.00 | (200.25) | (200.25) |
| *Total: 65 - Fringe Benefits | 21,208.00 | 21,208.00 | 0.00 | 21,015.15 | 0.00 | 192.85 | 192.85 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,639.25 | 0.00 | (7,639.25) | (7,639.25) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 252.52 | 0.00 | (252.52) | (252.52) |
| Subtotal: Travel | 4,000.00 | 4,000.00 | 0.00 | 8,101.77 | 0.00 | (4,101.77) | (4,101.77) |
| 7112 Research Supplies | 62,000.00 | 62,000.00 | 0.00 | 0.00 | 0.00 | 62,000.00 | 62,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 771.44 | 0.00 | (771.44) | (771.44) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,177.80 | 0.00 | (1,177.80) | (1,177.80) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 631.77 | 0.00 | (631.77) | (631.77) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 16,300.00 | 0.00 | (16,300.00) | (16,300.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,946.63 | 0.00 | (8,946.63) | (8,946.63) |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 | 26,130.78 | 0.00 | (26,130.78) | (26,130.78) |
| 718048 Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 186.90 | 0.00 | (186.90) | (186.90) |
| Subtotal: Non-Travel Support | 62,000.00 | 62,000.00 | 0.00 | 54,145.32 | 0.00 | 7,854.68 | 7,854.68 |
| *Total: 71 - Support (Travel & Non-Travel) | 66,000.00 | 66,000.00 | 0.00 | 62,247.09 | 0.00 | 3,752.91 | 3,752.91 |
| **Total Direct Cost Expenditures | 135,628.00 | 135,628.00 | 0.00 | 134,324.81 | 0.00 | 1,303.19 | 1,303.19 |
| 760300 F&A Expenditures | 46,385.00 | 46,385.00 | 0.00 | 45,939.11 | 0.00 | 445.89 | 445.89 |
| *Total: 76 - F&A and Internal Allocations | 46,385.00 | 46,385.00 | 0.00 | 45,939.11 | 0.00 | 445.89 | 445.89 |
| **Total Indirect Cost Expenditures | 46,385.00 | 46,385.00 | 0.00 | 45,939.11 | 0.00 | 445.89 | 445.89 |
| ***Total Expenditures | 182,013.00 | 182,013.00 | 0.00 | 180,263.92 | 0.00 | 1,749.08 | 1,749.08 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 180,263.92 | 0.00 | (180,263.92) | (180,263.92) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 180,263.92 | 0.00 | (180,263.92) | (180,263.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C23 - Engagement

Status: Active
 Type: Cooperative Agreement
 FMGR: Langan, Richard

PI Name: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA09NOS4190153 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URCIRL - PI Richard Langan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 180,263.92 | 0.00 | (180,263.92) | (180,263.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C24 - Stormwater

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Langan, Richard | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA09NOS4190153 | CFDA #: | 11.419 | Term Date: | | IDC Rate Code: | UOON06 34.20 | Budget Controls | DOC |
| Resp Org: | URRCIC | Expend End Date: | | IDC Dist From Code: | UNHDST 34.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: URCIRL - PI Richard Langan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,635.00 | 15,635.00 | 0.00 | 0.00 | 0.00 | 15,635.00 | 15,635.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 15,826.08 | 0.00 | (15,826.08) | (15,826.08) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 34.68 | 0.00 | (34.68) | (34.68) |
| *Total: 61 - Salaries and Wages | 15,635.00 | 15,635.00 | 0.00 | 15,860.76 | 0.00 | (225.76) | (225.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,848.00 | 6,848.00 | 0.00 | 6,774.96 | 0.00 | 73.04 | 73.04 |
| *Total: 65 - Fringe Benefits | 6,848.00 | 6,848.00 | 0.00 | 6,774.96 | 0.00 | 73.04 | 73.04 |
| 710 Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,733.12 | 0.00 | (5,733.12) | (5,733.12) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,530.81 | 0.00 | (3,530.81) | (3,530.81) |
| Subtotal: Travel | 10,000.00 | 10,000.00 | 0.00 | 9,603.93 | 0.00 | 396.07 | 396.07 |
| 7112 Research Supplies | 31,500.00 | 22,975.00 | 0.00 | 0.00 | 0.00 | 31,500.00 | 22,975.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 14.77 | 0.00 | (14.77) | (14.77) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 14.28 | 0.00 | (14.28) | (14.28) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 25,053.42 | 0.00 | (25,053.42) | (25,053.42) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 78.27 | 0.00 | (78.27) | (78.27) |
| Subtotal: Non-Travel Support | 31,500.00 | 22,975.00 | 0.00 | 25,160.74 | 0.00 | 6,339.26 | (2,185.74) |
| *Total: 71 - Support (Travel & Non-Travel) | 41,500.00 | 32,975.00 | 0.00 | 34,764.67 | 0.00 | 6,735.33 | (1,789.67) |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 63,983.00 | 55,458.00 | 0.00 | 57,400.39 | 0.00 | 6,582.61 | (1,942.39) |
| 760300 F&A Expenditures | 21,882.00 | 21,882.00 | 0.00 | 19,630.94 | 0.00 | 2,251.06 | 2,251.06 |
| *Total: 76 - F&A and Internal Allocations | 21,882.00 | 21,882.00 | 0.00 | 19,630.94 | 0.00 | 2,251.06 | 2,251.06 |
| **Total Indirect Cost Expenditures | 21,882.00 | 21,882.00 | 0.00 | 19,630.94 | 0.00 | 2,251.06 | 2,251.06 |
| ***Total Expenditures | 85,865.00 | 77,340.00 | 0.00 | 77,031.33 | 0.00 | 8,833.67 | 308.67 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 77,031.33 | 0.00 | (77,031.33) | (77,031.33) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 77,031.33 | 0.00 | (77,031.33) | (77,031.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C24 - Stormwater

Status: Active
 FMGR: Langan, Richard
 Type: Cooperative Agreement

PI Name: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA09NOS4190153 CFDA #: 11.419
 Resp Org: URRVIC
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URCIRL - PI Richard Langan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 77,031.33 | 0.00 | (77,031.33) | (77,031.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C63 - Competitive Research Yr 2

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Langan, Richard | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA09NOS4190153 | CFDA #: | 11.419 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | URRCIC | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: URCIRL - PI Richard Langan

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 353,923.00 | 353,923.00 | 0.00 | 0.00 | 0.00 | 353,923.00 | 353,923.00 |
| 615F10 | PAT | 0.00 | 0.00 | 8,425.65 | 225,179.91 | 0.00 | (225,179.91) | (225,179.91) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 471.90 | 0.00 | (471.90) | (471.90) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 60.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: 61 - Salaries and Wages | | 353,923.00 | 353,923.00 | 8,485.65 | 227,311.81 | 0.00 | 126,611.19 | 126,611.19 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 4.62 | 148.62 | 0.00 | (148.62) | (148.62) |
| 65YF10 | Full Fringe Benefit Distr Expe | 161,307.00 | 161,307.00 | 3,749.41 | 102,318.19 | 0.00 | 58,988.81 | 58,988.81 |
| *Total: 65 - Fringe Benefits | | 161,307.00 | 161,307.00 | 3,754.03 | 102,466.81 | 0.00 | 58,840.19 | 58,840.19 |
| 710 | Travel | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 27,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 56.75 | 0.00 | (56.75) | (56.75) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 592.59 | 14,880.44 | 0.00 | (14,880.44) | (14,880.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| Subtotal: Travel | | 27,000.00 | 27,000.00 | 592.59 | 15,232.19 | 0.00 | 11,767.81 | 11,767.81 |
| 711100 | Supplies-General | 0.00 | 0.00 | 2,177.05 | 2,177.05 | 0.00 | (2,177.05) | (2,177.05) |
| 7112 | Research Supplies | 58,000.00 | 58,000.00 | 0.00 | 0.00 | 0.00 | 58,000.00 | 58,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,104.33 | 0.00 | (1,104.33) | (1,104.33) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,042.70 | 0.00 | (2,042.70) | (2,042.70) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,404.43 | 0.00 | (1,404.43) | (1,404.43) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 42,275.77 | 0.00 | (42,275.77) | (42,275.77) |
| 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | (300.00) | (300.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 34.17 | 0.00 | (34.17) | (34.17) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 63.72 | 0.00 | (63.72) | (63.72) |
| Subtotal: Non-Travel Support | | 58,000.00 | 58,000.00 | 2,177.05 | 49,102.17 | 300.00 | 8,597.83 | 8,597.83 |
| *Total: 71 - Support (Travel & Non-Travel) | | 85,000.00 | 85,000.00 | 2,769.64 | 64,334.36 | 300.00 | 20,365.64 | 20,365.64 |
| 730001 | Subcontracts 01 | 13,647,284.00 | 12,316,492.00 | 0.00 | 0.00 | 0.00 | 13,647,284.00 | 12,316,492.00 |
| 730008 | Subcontracts 08 | 0.00 | 0.00 | 56,466.30 | 764,909.69 | 134,620.31 | (899,530.00) | (899,530.00) |
| 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 | 478,485.12 | 342,514.88 | (821,000.00) | (821,000.00) |
| 730010 | Subcontracts 10 | 0.00 | 0.00 | 10,477.87 | 404,598.82 | 352,506.18 | (757,105.00) | (757,105.00) |
| 730011 | Subcontracts 11 | 0.00 | 0.00 | 65,982.36 | 389,262.72 | 229,114.28 | (618,377.00) | (618,377.00) |
| 730012 | Subcontracts 12 | 0.00 | 0.00 | 0.00 | 589,711.39 | 318,294.61 | (908,006.00) | (908,006.00) |

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C63 - Competitive Research Yr 2

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Langan, Richard | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA09NOS4190153 | CFDA #: | 11.419 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | URRCIC | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: URCIRL - PI Richard Langan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|----------------------|----------------------|-------------------------|---------------------|---------------------|-----------------------|-----------------------|
| 730013 Subcontracts 13 | 0.00 | 0.00 | 0.00 | 271,318.19 | 543,693.81 | (815,012.00) | (815,012.00) |
| 730014 Subcontracts 14 | 0.00 | 0.00 | 36,752.56 | 870,585.60 | 463,889.40 | (1,334,475.00) | (1,334,475.00) |
| 730015 Subcontracts 15 | 0.00 | 0.00 | 4,437.44 | 187,115.47 | 142,827.53 | (329,943.00) | (329,943.00) |
| 730016 Subcontracts 16 | 0.00 | 0.00 | 0.00 | 227,179.13 | 372,792.87 | (599,972.00) | (599,972.00) |
| 730017 Subcontracts 17 | 0.00 | 0.00 | 49,776.73 | 560,693.37 | 76,329.63 | (637,023.00) | (637,023.00) |
| 730018 Subcontracts 18 | 0.00 | 0.00 | 0.00 | 293,821.94 | 256,004.06 | (549,826.00) | (549,826.00) |
| 730019 Subcontracts 19 | 0.00 | 0.00 | 23,366.00 | 334,001.46 | 264,643.54 | (598,645.00) | (598,645.00) |
| 730020 Subcontracts 20 | 0.00 | 0.00 | 5,941.64 | 278,472.18 | 115,760.97 | (394,233.15) | (394,233.15) |
| 730021 Subcontracts 21 | 0.00 | 0.00 | 129,761.95 | 387,617.15 | 198,004.85 | (585,622.00) | (585,622.00) |
| 730027 Subcontracts 27 | 0.00 | 0.00 | 77,316.96 | 113,771.51 | 311,332.49 | (425,104.00) | (425,104.00) |
| 730028 Subcontracts 28 | 0.00 | 0.00 | 134,570.54 | 190,233.66 | 189,739.34 | (379,973.00) | (379,973.00) |
| 730029 Subcontracts 29 | 0.00 | 0.00 | 0.00 | 48,767.15 | 245,755.85 | (294,523.00) | (294,523.00) |
| 730030 Subcontracts 30 | 0.00 | 0.00 | 0.00 | 64,645.61 | 164,537.39 | (229,183.00) | (229,183.00) |
| 730031 Subcontracts 31 | 0.00 | 0.00 | 31,029.15 | 99,965.07 | 176,658.93 | (276,624.00) | (276,624.00) |
| 730032 Subcontracts 32 | 0.00 | 0.00 | 32,951.93 | 87,474.81 | 262,043.19 | (349,518.00) | (349,518.00) |
| 730033 Subcontracts 33 | 0.00 | 0.00 | 10,525.06 | 62,386.07 | 79,899.93 | (142,286.00) | (142,286.00) |
| 730034 Subcontracts 34 | 0.00 | 0.00 | 11,118.77 | 236,475.10 | 143,922.90 | (380,398.00) | (380,398.00) |
| 730035 Subcontracts 35 | 0.00 | 0.00 | 0.00 | 1,712.21 | 3,087.79 | (4,800.00) | (4,800.00) |
| *Total: 73 - Subcontracts | 13,647,284.00 | 12,316,492.00 | 680,475.26 | 6,943,203.42 | 5,387,974.73 | 1,316,105.85 | (14,686.15) |
| **Total Direct Cost Expenditures | 14,247,514.00 | 12,916,722.00 | 695,484.58 | 7,337,316.40 | 5,388,274.73 | 1,521,922.87 | 191,130.87 |
| 760300 F&A Expenditures | 452,040.00 | 446,852.00 | 5,733.55 | 361,305.20 | 0.00 | 90,734.80 | 85,546.80 |
| *Total: 76 - F&A and Internal Allocations | 452,040.00 | 446,852.00 | 5,733.55 | 361,305.20 | 0.00 | 90,734.80 | 85,546.80 |
| **Total Indirect Cost Expenditures | 452,040.00 | 446,852.00 | 5,733.55 | 361,305.20 | 0.00 | 90,734.80 | 85,546.80 |
| ***Total Expenditures | 14,699,554.00 | 13,363,574.00 | 701,218.13 | 7,698,621.60 | 5,388,274.73 | 1,612,657.67 | 276,677.67 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 701,218.13 | 7,698,621.60 | 0.00 | (7,698,621.60) | (7,698,621.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 701,218.13 | 7,698,621.60 | 0.00 | (7,698,621.60) | (7,698,621.60) |
| ***Total Revenue | 0.00 | 0.00 | 701,218.13 | 7,698,621.60 | 0.00 | (7,698,621.60) | (7,698,621.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C64 - Program Mgt Yr2

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Langan, Richard | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA09NOS4190153 | CFDA #: | 11.419 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | URRCIC | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: URCIRL - PI Richard Langan

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 424,124.00 | 424,124.00 | 0.00 | 0.00 | 0.00 | 424,124.00 | 424,124.00 |
| 615F10 | PAT | 0.00 | 0.00 | 14,947.85 | 394,237.90 | 0.00 | (394,237.90) | (394,237.90) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 860.36 | 0.00 | (860.36) | (860.36) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 159,431.00 | 159,431.00 | 0.00 | 0.00 | 0.00 | 159,431.00 | 159,431.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 137.50 | 4,422.50 | 0.00 | (4,422.50) | (4,422.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 14.00 | 1,358.00 | 0.00 | (1,358.00) | (1,358.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 22.50 | 1,239.00 | 0.00 | (1,239.00) | (1,239.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 61 - Salaries and Wages | | 598,555.00 | 598,555.00 | 15,121.85 | 402,117.76 | 0.00 | 196,437.24 | 196,437.24 |
| 65YF10 | Full Fringe Benefit Distr Expe | 281,733.00 | 281,733.00 | 6,651.80 | 179,252.35 | 0.00 | 102,480.65 | 102,480.65 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 10.72 | 349.24 | 0.00 | (349.24) | (349.24) |
| *Total: 65 - Fringe Benefits | | 281,733.00 | 281,733.00 | 6,662.52 | 179,601.59 | 0.00 | 102,131.41 | 102,131.41 |
| 710 | Travel | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 19,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 90.64 | 90.64 | 0.00 | (90.64) | (90.64) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,681.63 | 4,969.37 | 0.00 | (4,969.37) | (4,969.37) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 2,110.01 | 2,455.96 | 0.00 | (2,455.96) | (2,455.96) |
| Subtotal: Travel | | 19,000.00 | 19,000.00 | 3,882.28 | 7,790.97 | 0.00 | 11,209.03 | 11,209.03 |
| 711100 | Supplies-General | 0.00 | 0.00 | 2,235.05 | 2,235.05 | 0.00 | (2,235.05) | (2,235.05) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 158.00 | 0.00 | (158.00) | (158.00) |
| 7112 | Research Supplies | 37,100.00 | 37,100.00 | 0.00 | 0.00 | 0.00 | 37,100.00 | 37,100.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 179.99 | 2,493.53 | 0.00 | (2,493.53) | (2,493.53) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 29.17 | 0.00 | (29.17) | (29.17) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 130.00 | 636.97 | 0.00 | (636.97) | (636.97) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 250.00 | 6,844.55 | 0.00 | (6,844.55) | (6,844.55) |
| 718000 | Telecom-General | 0.00 | 0.00 | 12.11 | 76.15 | 0.00 | (76.15) | (76.15) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 368.97 | 8,962.18 | 0.00 | (8,962.18) | (8,962.18) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 8.46 | 249.42 | 0.00 | (249.42) | (249.42) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 33.16 | 1,200.45 | 0.00 | (1,200.45) | (1,200.45) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 296.23 | 0.00 | (296.23) | (296.23) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 33.06 | 0.00 | (33.06) | (33.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C64 - Program Mgt Yr2

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA09NOS4190153 CFDA #: 11.419
 Resp Org: URRVIC
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URCIRL - PI Richard Langan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Subtotal: Non-Travel Support | 37,100.00 | 37,100.00 | 3,217.74 | 23,214.76 | 0.00 | 13,885.24 | 13,885.24 |
| *Total: 71 - Support (Travel & Non-Travel) | 56,100.00 | 56,100.00 | 7,100.02 | 31,005.73 | 0.00 | 25,094.27 | 25,094.27 |
| **Total Direct Cost Expenditures | 936,388.00 | 936,388.00 | 28,884.39 | 612,725.08 | 0.00 | 323,662.92 | 323,662.92 |
| 760300 F&A Expenditures | 357,700.00 | 357,700.00 | 11,033.85 | 234,061.14 | 0.00 | 123,638.86 | 123,638.86 |
| *Total: 76 - F&A and Internal Allocations | 357,700.00 | 357,700.00 | 11,033.85 | 234,061.14 | 0.00 | 123,638.86 | 123,638.86 |
| **Total Indirect Cost Expenditures | 357,700.00 | 357,700.00 | 11,033.85 | 234,061.14 | 0.00 | 123,638.86 | 123,638.86 |
| ***Total Expenditures | 1,294,088.00 | 1,294,088.00 | 39,918.24 | 846,786.22 | 0.00 | 447,301.78 | 447,301.78 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 39,918.24 | 846,786.22 | 0.00 | (846,786.22) | (846,786.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 39,918.24 | 846,786.22 | 0.00 | (846,786.22) | (846,786.22) |
| ***Total Revenue | 0.00 | 0.00 | 39,918.24 | 846,786.22 | 0.00 | (846,786.22) | (846,786.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C65 - Tides Yr 2

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Langan, Richard | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA09NOS4190153 | CFDA #: | 11.419 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | URRCIC | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: URCIRL - PI Richard Langan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 7,538.40 | 59,407.58 | 0.00 | (59,407.58) | (59,407.58) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 122,095.00 | 122,095.00 | 0.00 | 0.00 | 0.00 | 122,095.00 | 122,095.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 8,053.60 | 74,322.54 | 0.00 | (74,322.54) | (74,322.54) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 148,600.92 | 0.00 | (148,600.92) | (148,600.92) |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 29,870.10 | 0.00 | (29,870.10) | (29,870.10) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 299,760.00 | 299,760.00 | 0.00 | 0.00 | 0.00 | 299,760.00 | 299,760.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,937.79 | 54,467.26 | 0.00 | (54,467.26) | (54,467.26) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 115.30 | 0.00 | (115.30) | (115.30) |
| 61SNSH Student Labor | 0.00 | 0.00 | 796.00 | 796.00 | 0.00 | (796.00) | (796.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 1,267.50 | 1,267.50 | 0.00 | (1,267.50) | (1,267.50) |
| *Total: 61 - Salaries and Wages | 421,855.00 | 421,855.00 | 19,593.29 | 368,847.20 | 0.00 | 53,007.80 | 53,007.80 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1,222.38 | 11,377.99 | 0.00 | (11,377.99) | (11,377.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 38,125.00 | 38,125.00 | 862.33 | 24,754.02 | 0.00 | 13,370.98 | 13,370.98 |
| *Total: 65 - Fringe Benefits | 38,125.00 | 38,125.00 | 2,084.71 | 36,132.01 | 0.00 | 1,992.99 | 1,992.99 |
| 710 Travel | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,687.65 | 0.00 | (10,687.65) | (10,687.65) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,940.00 | 0.00 | (6,940.00) | (6,940.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 1,000.57 | 15,098.98 | 0.00 | (15,098.98) | (15,098.98) |
| Subtotal: Travel | 35,000.00 | 35,000.00 | 1,000.57 | 32,766.63 | 0.00 | 2,233.37 | 2,233.37 |
| 7112 Research Supplies | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 477.05 | 8,388.62 | 0.00 | (8,388.62) | (8,388.62) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 191.34 | 0.00 | (191.34) | (191.34) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 46.60 | 0.00 | (46.60) | (46.60) |
| 718048 Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 116.03 | 0.00 | (116.03) | (116.03) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,561.54 | 0.00 | (1,561.54) | (1,561.54) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 761.68 | 0.00 | (761.68) | (761.68) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| Subtotal: Non-Travel Support | 18,000.00 | 18,000.00 | 477.05 | 11,095.81 | 0.00 | 6,904.19 | 6,904.19 |
| *Total: 71 - Support (Travel & Non-Travel) | 53,000.00 | 53,000.00 | 1,477.62 | 43,862.44 | 0.00 | 9,137.56 | 9,137.56 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 24,812.00 | 0.00 | (24,812.00) | (24,812.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C65 - Tides Yr 2

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA09NOS4190153 CFDA #: 11.419
 Resp Org: URRVIC
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URCIRL - PI Richard Langan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships | 191,444.00 | 191,444.00 | 0.00 | 0.00 | 0.00 | 191,444.00 | 191,444.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 169,662.25 | 0.00 | (169,662.25) | (169,662.25) |
| *Total: 72 - Student and/or Participant Support | 191,444.00 | 191,444.00 | 0.00 | 194,474.25 | 0.00 | (3,030.25) | (3,030.25) |
| **Total Direct Cost Expenditures | 704,424.00 | 704,424.00 | 23,155.62 | 643,315.90 | 0.00 | 61,108.10 | 61,108.10 |
| 760300 F&A Expenditures | 239,733.00 | 239,733.00 | 10,998.92 | 196,588.06 | 0.00 | 43,144.94 | 43,144.94 |
| *Total: 76 - F&A and Internal Allocations | 239,733.00 | 239,733.00 | 10,998.92 | 196,588.06 | 0.00 | 43,144.94 | 43,144.94 |
| **Total Indirect Cost Expenditures | 239,733.00 | 239,733.00 | 10,998.92 | 196,588.06 | 0.00 | 43,144.94 | 43,144.94 |
| ***Total Expenditures | 944,157.00 | 944,157.00 | 34,154.54 | 839,903.96 | 0.00 | 104,253.04 | 104,253.04 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 34,154.54 | 839,903.96 | 0.00 | (839,903.96) | (839,903.96) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 34,154.54 | 839,903.96 | 0.00 | (839,903.96) | (839,903.96) |
| ***Total Revenue | 0.00 | 0.00 | 34,154.54 | 839,903.96 | 0.00 | (839,903.96) | (839,903.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C66 - Transfer Yr 2

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Langan, Richard | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA09NOS4190153 | CFDA #: | 11.419 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | URRCIC | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: URCIRL - PI Richard Langan

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 308,317.00 | 308,317.00 | 0.00 | 0.00 | 0.00 | 308,317.00 | 308,317.00 |
| 615F10 | PAT | 0.00 | 0.00 | 7,082.76 | 216,811.17 | 0.00 | (216,811.17) | (216,811.17) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 478.62 | 0.00 | (478.62) | (478.62) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,228.00 | 0.00 | (4,228.00) | (4,228.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 393.25 | 0.00 | (393.25) | (393.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| *Total: 61 - Salaries and Wages | | 326,317.00 | 326,317.00 | 7,082.76 | 221,911.04 | 0.00 | 104,405.96 | 104,405.96 |
| 65YF10 | Full Fringe Benefit Distr Expe | 142,003.00 | 142,003.00 | 3,151.83 | 98,497.19 | 0.00 | 43,505.81 | 43,505.81 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 361.20 | 0.00 | (361.20) | (361.20) |
| *Total: 65 - Fringe Benefits | | 142,003.00 | 142,003.00 | 3,151.83 | 98,858.39 | 0.00 | 43,144.61 | 43,144.61 |
| 710 | Travel | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,007.48 | 0.00 | (6,007.48) | (6,007.48) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 500.00 | 1,541.00 | 0.00 | (1,541.00) | (1,541.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,223.89 | 0.00 | (4,223.89) | (4,223.89) |
| Subtotal: Travel | | 20,000.00 | 20,000.00 | 500.00 | 11,772.37 | 0.00 | 8,227.63 | 8,227.63 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,239.00 | 0.00 | (1,239.00) | (1,239.00) |
| 7112 | Research Supplies | 435,000.00 | 435,000.00 | 0.00 | 0.00 | 0.00 | 435,000.00 | 435,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 144.92 | 9,976.35 | 0.00 | (9,976.35) | (9,976.35) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 337.58 | 0.00 | (337.58) | (337.58) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 35.83 | 0.00 | (35.83) | (35.83) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 42.15 | 0.00 | (42.15) | (42.15) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 3,550.00 | 0.00 | (3,550.00) | (3,550.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 17,300.00 | 45,106.09 | 0.00 | (45,106.09) | (45,106.09) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 2,109.00 | 18,231.83 | 89,680.17 | (107,912.00) | (107,912.00) |
| 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 | 12,827.00 | 14,640.00 | (27,467.00) | (27,467.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 68.00 | 595.33 | 0.00 | (595.33) | (595.33) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 873.96 | 1,910.56 | 0.00 | (1,910.56) | (1,910.56) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 68.46 | 0.00 | (68.46) | (68.46) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 29.99 | 0.00 | (29.99) | (29.99) |
| Subtotal: Non-Travel Support | | 435,000.00 | 435,000.00 | 20,495.88 | 93,950.17 | 104,320.17 | 236,729.66 | 236,729.66 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C66 - Transfer Yr 2

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA09NOS4190153 CFDA #: 11.419
 Resp Org: URRVIC
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URCIRL - PI Richard Langan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 455,000.00 | 455,000.00 | 20,995.88 | 105,722.54 | 104,320.17 | 244,957.29 | 244,957.29 |
| **Total Direct Cost Expenditures | 923,320.00 | 923,320.00 | 31,230.47 | 426,491.97 | 104,320.17 | 392,507.86 | 392,507.86 |
| 760300 F&A Expenditures | 352,708.00 | 352,708.00 | 11,930.05 | 162,920.07 | 0.00 | 189,787.93 | 189,787.93 |
| *Total: 76 - F&A and Internal Allocations | 352,708.00 | 352,708.00 | 11,930.05 | 162,920.07 | 0.00 | 189,787.93 | 189,787.93 |
| **Total Indirect Cost Expenditures | 352,708.00 | 352,708.00 | 11,930.05 | 162,920.07 | 0.00 | 189,787.93 | 189,787.93 |
| ***Total Expenditures | 1,276,028.00 | 1,276,028.00 | 43,160.52 | 589,412.04 | 104,320.17 | 582,295.79 | 582,295.79 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 43,160.52 | 589,412.04 | 0.00 | (589,412.04) | (589,412.04) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 43,160.52 | 589,412.04 | 0.00 | (589,412.04) | (589,412.04) |
| ***Total Revenue | 0.00 | 0.00 | 43,160.52 | 589,412.04 | 0.00 | (589,412.04) | (589,412.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111C77 - Competitive Research 2010 Awards

Status: Active
 FMGR: Langan, Richard

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|--------|
| PI Name: | Langan, Richard | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA09NOS4190153 | CFDA #: | 11.419 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | DOC |
| Resp Org: | URRCIC | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: URCIRL - PI Richard Langan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 730001 Subcontracts 01 | 4,043,450.00 | 4,062,218.00 | 0.00 | 0.00 | 0.00 | 4,043,450.00 | 4,062,218.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 332,590.57 | 308,694.43 | (641,285.00) | (641,285.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 328,648.52 | 26,101.48 | (354,750.00) | (354,750.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 17,031.20 | 808,978.16 | 63,753.84 | (872,732.00) | (872,732.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 4,614.75 | 386,349.48 | 77,675.52 | (464,025.00) | (464,025.00) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 623,192.62 | 190,962.38 | (814,155.00) | (814,155.00) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 0.00 | 905,736.60 | 0.00 | (905,736.60) | (905,736.60) |
| *Total: 73 - Subcontracts | 4,043,450.00 | 4,062,218.00 | 21,645.95 | 3,385,495.95 | 667,187.65 | (9,233.60) | 9,534.40 |
| **Total Direct Cost Expenditures | 4,043,450.00 | 4,062,218.00 | 21,645.95 | 3,385,495.95 | 667,187.65 | (9,233.60) | 9,534.40 |
| 760300 F&A Expenditures | 39,000.00 | 39,000.00 | 0.00 | 39,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 39,000.00 | 39,000.00 | 0.00 | 39,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 39,000.00 | 39,000.00 | 0.00 | 39,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,082,450.00 | 4,101,218.00 | 21,645.95 | 3,424,495.95 | 667,187.65 | (9,233.60) | 9,534.40 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 21,645.95 | 3,424,495.95 | 0.00 | (3,424,495.95) | (3,424,495.95) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 21,645.95 | 3,424,495.95 | 0.00 | (3,424,495.95) | (3,424,495.95) |
| ***Total Revenue | 0.00 | 0.00 | 21,645.95 | 3,424,495.95 | 0.00 | (3,424,495.95) | (3,424,495.95) |

Grant: 111C35 - Program Management
 Fund: 111C35 - Program Management

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/201 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | Sefa Classification | OTHER |

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 27,277.86 | 0.00 | (27,277.86) | (27,277.86) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,278.00 | 27,278.00 | 0.00 | 0.00 | 0.00 | 27,278.00 | 27,278.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 441.41 | 0.00 | (441.41) | (441.41) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 7,084.75 | 0.00 | (7,084.75) | (7,084.75) |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 57.19 | 0.00 | (57.19) | (57.19) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 9,147.00 | 9,147.00 | 0.00 | 0.00 | 0.00 | 9,147.00 | 9,147.00 |
| *Total: 61 - Salaries and Wages | | 36,425.00 | 36,425.00 | 0.00 | 34,861.21 | 0.00 | 1,563.79 | 1,563.79 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 31.39 | 0.00 | (31.39) | (31.39) |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,521.00 | 15,521.00 | 0.00 | 14,682.29 | 0.00 | 838.71 | 838.71 |
| *Total: 65 - Fringe Benefits | | 15,521.00 | 15,521.00 | 0.00 | 14,713.68 | 0.00 | 807.32 | 807.32 |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,923.69 | 0.00 | (2,923.69) | (2,923.69) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| Subtotal: Travel | | 3,000.00 | 3,000.00 | 0.00 | 3,348.69 | 0.00 | (348.69) | (348.69) |
| 7112 | Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 76.88 | 0.00 | (76.88) | (76.88) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 65.53 | 0.00 | (65.53) | (65.53) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 48.57 | 0.00 | (48.57) | (48.57) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,628.77 | 0.00 | (1,628.77) | (1,628.77) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 241.14 | 0.00 | (241.14) | (241.14) |
| 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 323.88 | 0.00 | (323.88) | (323.88) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,555.48 | 0.00 | (1,555.48) | (1,555.48) |
| Subtotal: Non-Travel Support | | 1,200.00 | 1,200.00 | 0.00 | 3,940.25 | 0.00 | (2,740.25) | (2,740.25) |
| *Total: 71 - Support (Travel & Non-Travel) | | 4,200.00 | 4,200.00 | 0.00 | 7,288.94 | 0.00 | (3,088.94) | (3,088.94) |
| **Total Direct Cost Expenditures | | 56,146.00 | 56,146.00 | 0.00 | 56,863.83 | 0.00 | (717.83) | (717.83) |
| 760300 | F&A Expenditures | 9,842.00 | 9,842.00 | 0.00 | 9,842.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 9,842.00 | 9,842.00 | 0.00 | 9,842.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 9,842.00 | 9,842.00 | 0.00 | 9,842.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C35 - Program Management

Status: Active
 FMGR: Pennock, Jonathan Rhoads
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 65,988.00 | 65,988.00 | 0.00 | 66,705.83 | 0.00 | (717.83) | (717.83) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 66,705.83 | 0.00 | (66,705.83) | (66,705.83) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 66,705.83 | 0.00 | (66,705.83) | (66,705.83) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 66,705.83 | 0.00 | (66,705.83) | (66,705.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C41 - Program Development

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 01/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URMPJP - PI Jonathan Pennock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 20,972.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,972.00 | 0.00 |
| Subtotal: Non-Travel Support | 20,972.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,972.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,972.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,972.00 | 0.00 |
| **Total Direct Cost Expenditures | 20,972.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,972.00 | 0.00 |
| 760300 F&A Expenditures | 7,172.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,172.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 7,172.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,172.00 | 0.00 |
| **Total Indirect Cost Expenditures | 7,172.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,172.00 | 0.00 |
| ***Total Expenditures | 28,144.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,144.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C41 - Program Development

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 01/25/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOON06 34.20 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 34.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 10,961.54 | 0.00 | 0.00 | 0.00 | 0.00 | 10,961.54 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 5,926.97 | 0.00 | (5,926.97) | (5,926.97) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,753.28 | 0.00 | (1,753.28) | (1,753.28) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,190.02 | 0.00 | (1,190.02) | (1,190.02) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,451.13 | 0.00 | (1,451.13) | (1,451.13) |
| Subtotal: Non-Travel Support | | 0.00 | 10,961.54 | 0.00 | 10,621.40 | 0.00 | (10,621.40) | 340.14 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 10,961.54 | 0.00 | 10,621.40 | 0.00 | (10,621.40) | 340.14 |
| **Total Direct Cost Expenditures | | 0.00 | 10,961.54 | 0.00 | 10,621.40 | 0.00 | (10,621.40) | 340.14 |
| 760300 | F&A Expenditures | 0.00 | 3,748.86 | 0.00 | 3,632.52 | 0.00 | (3,632.52) | 116.34 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 3,748.86 | 0.00 | 3,632.52 | 0.00 | (3,632.52) | 116.34 |
| **Total Indirect Cost Expenditures | | 0.00 | 3,748.86 | 0.00 | 3,632.52 | 0.00 | (3,632.52) | 116.34 |
| ***Total Expenditures | | 0.00 | 14,710.40 | 0.00 | 14,253.92 | 0.00 | (14,253.92) | 456.48 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 14,253.92 | 0.00 | (14,253.92) | (14,253.92) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 14,253.92 | 0.00 | (14,253.92) | (14,253.92) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 14,253.92 | 0.00 | (14,253.92) | (14,253.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C42 - Communications and Info

Status: Active
 FMGR: Adams, Steve
 Type: Grant

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2011 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | Sefa Classification | OTHER |

Org: URSGSA - PI Steven Adams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 63,306.00 | 63,306.00 | 0.00 | 0.00 | 0.00 | 63,306.00 | 63,306.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 60,883.42 | 0.00 | (60,883.42) | (60,883.42) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 294.46 | 0.00 | (294.46) | (294.46) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,939.10 | 0.00 | (14,939.10) | (14,939.10) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,934.00 | 12,934.00 | 0.00 | 0.00 | 0.00 | 12,934.00 | 12,934.00 |
| *Total: 61 - Salaries and Wages | 76,240.00 | 76,240.00 | 0.00 | 76,431.98 | 0.00 | (191.98) | (191.98) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 22.37 | 0.00 | (22.37) | (22.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 28,077.00 | 28,077.00 | 0.00 | 26,612.45 | 0.00 | 1,464.55 | 1,464.55 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,099.46 | 0.00 | (1,099.46) | (1,099.46) |
| *Total: 65 - Fringe Benefits | 28,077.00 | 28,077.00 | 0.00 | 27,734.28 | 0.00 | 342.72 | 342.72 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 234.02 | 0.00 | (234.02) | (234.02) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,091.05 | 0.00 | (1,091.05) | (1,091.05) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 0.00 | 1,640.07 | 0.00 | (140.07) | (140.07) |
| 7112 Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,395.60 | 0.00 | (2,395.60) | (2,395.60) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,346.61 | 0.00 | (1,346.61) | (1,346.61) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 304.54 | 0.00 | (304.54) | (304.54) |
| 718048 Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 463.92 | 0.00 | (463.92) | (463.92) |
| Subtotal: Non-Travel Support | 4,500.00 | 4,500.00 | 0.00 | 4,510.67 | 0.00 | (10.67) | (10.67) |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 6,150.74 | 0.00 | (150.74) | (150.74) |
| **Total Direct Cost Expenditures | 110,317.00 | 110,317.00 | 0.00 | 110,317.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 9,962.00 | 9,962.00 | 0.00 | 9,962.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 9,962.00 | 9,962.00 | 0.00 | 9,962.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 9,962.00 | 9,962.00 | 0.00 | 9,962.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 120,279.00 | 120,279.00 | 0.00 | 120,279.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 120,279.00 | 0.00 | (120,279.00) | (120,279.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C42 - Communications and Info

Status: Active
 FMGR: Adams, Steve
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGSA - PI Steven Adams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 120,279.00 | 0.00 | (120,279.00) | (120,279.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 120,279.00 | 0.00 | (120,279.00) | (120,279.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C43 - Brian Doyle Fellowship

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 01/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URMPJP - PI Jonathan Pennock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 341.00 | 0.00 | 0.00 | 0.00 | 0.00 | 341.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 341.00 | 0.00 | 0.00 | 0.00 | 0.00 | 341.00 | 0.00 |
| 721100 Assistantships | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 8,341.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,341.00 | 0.00 |
| 760300 F&A Expenditures | 1,484.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,484.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 1,484.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,484.00 | 0.00 |
| **Total Indirect Cost Expenditures | 1,484.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,484.00 | 0.00 |
| ***Total Expenditures | 9,825.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,825.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C43 - Brian Doyle Fellowship

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 01/25/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOON06 34.20 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 34.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,512.00 | 0.00 | (1,512.00) | (1,512.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,929.25 | 0.00 | (3,929.25) | (3,929.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,000.00 | 0.00 | 5,441.25 | 0.00 | (5,441.25) | (1,441.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 341.00 | 0.00 | 0.00 | 0.00 | 0.00 | 341.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 134.57 | 0.00 | (134.57) | (134.57) |
| *Total: 65 - Fringe Benefits | 0.00 | 341.00 | 0.00 | 134.57 | 0.00 | (134.57) | 206.43 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 254.50 | 0.00 | (254.50) | (254.50) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 254.50 | 0.00 | (254.50) | (254.50) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 254.50 | 0.00 | (254.50) | (254.50) |
| 721100 Assistantships | 0.00 | 4,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 2,000.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 4,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 2,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 8,341.00 | 0.00 | 7,830.32 | 0.00 | (7,830.32) | 510.68 |
| 760300 F&A Expenditures | 0.00 | 1,484.00 | 0.00 | 1,993.96 | 0.00 | (1,993.96) | (509.96) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 1,484.00 | 0.00 | 1,993.96 | 0.00 | (1,993.96) | (509.96) |
| **Total Indirect Cost Expenditures | 0.00 | 1,484.00 | 0.00 | 1,993.96 | 0.00 | (1,993.96) | (509.96) |
| ***Total Expenditures | 0.00 | 9,825.00 | 0.00 | 9,824.28 | 0.00 | (9,824.28) | 0.72 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,824.28 | 0.00 | (9,824.28) | (9,824.28) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,824.28 | 0.00 | (9,824.28) | (9,824.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,824.28 | 0.00 | (9,824.28) | (9,824.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C62 - SG Climate Initiative 2010

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,882.00 | 11,882.00 | 0.00 | 0.00 | 0.00 | 11,882.00 | 11,882.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 11,881.54 | 0.00 | (11,881.54) | (11,881.54) |
| *Total: 61 - Salaries and Wages | 11,882.00 | 11,882.00 | 0.00 | 11,881.54 | 0.00 | 0.46 | 0.46 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,097.00 | 5,097.00 | 0.00 | 5,277.15 | 0.00 | (180.15) | (180.15) |
| *Total: 65 - Fringe Benefits | 5,097.00 | 5,097.00 | 0.00 | 5,277.15 | 0.00 | (180.15) | (180.15) |
| 710 Travel | 2,791.00 | 2,791.00 | 0.00 | 0.00 | 0.00 | 2,791.00 | 2,791.00 |
| 710000 In-State Travel | 0.00 | 0.00 | (31.50) | 1,801.31 | 0.00 | (1,801.31) | (1,801.31) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,238.71 | 0.00 | (1,238.71) | (1,238.71) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,375.00 | 0.00 | (1,375.00) | (1,375.00) |
| Subtotal: Travel | 2,791.00 | 2,791.00 | (31.50) | 4,415.02 | 0.00 | (1,624.02) | (1,624.02) |
| 7112 Research Supplies | 4,040.00 | 4,040.00 | 0.00 | 0.00 | 0.00 | 4,040.00 | 4,040.00 |
| 711200 Research Supplies | 0.00 | 0.00 | (29.99) | 539.09 | 0.00 | (539.09) | (539.09) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,680.23 | 0.00 | (1,680.23) | (1,680.23) |
| Subtotal: Non-Travel Support | 4,040.00 | 4,040.00 | (29.99) | 2,219.32 | 0.00 | 1,820.68 | 1,820.68 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,831.00 | 6,831.00 | (61.49) | 6,634.34 | 0.00 | 196.66 | 196.66 |
| **Total Direct Cost Expenditures | 23,810.00 | 23,810.00 | (61.49) | 23,793.03 | 0.00 | 16.97 | 16.97 |
| 760300 F&A Expenditures | 6,190.00 | 6,190.00 | (15.99) | 6,186.27 | 0.00 | 3.73 | 3.73 |
| *Total: 76 - F&A and Internal Allocations | 6,190.00 | 6,190.00 | (15.99) | 6,186.27 | 0.00 | 3.73 | 3.73 |
| **Total Indirect Cost Expenditures | 6,190.00 | 6,190.00 | (15.99) | 6,186.27 | 0.00 | 3.73 | 3.73 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | (77.48) | 29,979.30 | 0.00 | 20.70 | 20.70 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (77.48) | 29,979.30 | 0.00 | (29,979.30) | (29,979.30) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (77.48) | 29,979.30 | 0.00 | (29,979.30) | (29,979.30) |
| ***Total Revenue | 0.00 | 0.00 | (77.48) | 29,979.30 | 0.00 | (29,979.30) | (29,979.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C67 - Ship Time 2010

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 12,070.00 | 12,070.00 | 0.00 | 0.00 | 0.00 | 12,070.00 | 12,070.00 |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 12,070.00 | 0.00 | (12,070.00) | (12,070.00) |
| Subtotal: Non-Travel Support | 12,070.00 | 12,070.00 | 0.00 | 12,070.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,070.00 | 12,070.00 | 0.00 | 12,070.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 12,070.00 | 12,070.00 | 0.00 | 12,070.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 12,070.00 | 12,070.00 | 0.00 | 12,070.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 12,070.00 | 0.00 | (12,070.00) | (12,070.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,070.00 | 0.00 | (12,070.00) | (12,070.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,070.00 | 0.00 | (12,070.00) | (12,070.00) |

Grant: 111C35 - Program Management
 Fund: 111C80 - 2010 Aquaculture Ext Enhance

Status: Active
 Type: Grant
 FMGR: LaValley, Kenneth J

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: URSGL - PI Ken LaValley - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,744.21 | 136,724.24 | 0.00 | (136,724.24) | (136,724.24) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 80,000.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 263.70 | 0.00 | (263.70) | (263.70) |
| *Total: 61 - Salaries and Wages | 80,000.00 | 80,000.00 | 1,744.21 | 137,387.94 | 0.00 | (57,387.94) | (57,387.94) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 60.12 | 0.00 | (60.12) | (60.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 34,970.00 | 34,970.00 | 776.19 | 61,881.00 | 0.00 | (26,911.00) | (26,911.00) |
| *Total: 65 - Fringe Benefits | 34,970.00 | 34,970.00 | 776.19 | 61,941.12 | 0.00 | (26,971.12) | (26,971.12) |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 369.36 | 0.00 | (369.36) | (369.36) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,300.91 | 0.00 | (8,300.91) | (8,300.91) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 655.00 | 0.00 | (655.00) | (655.00) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 9,325.27 | 0.00 | (6,325.27) | (6,325.27) |
| 7112 Research Supplies | 109,905.00 | 109,905.00 | 0.00 | 0.00 | 0.00 | 109,905.00 | 109,905.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 16,565.67 | 0.00 | (16,565.67) | (16,565.67) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 139.28 | 0.00 | (139.28) | (139.28) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 27.95 | 0.00 | (27.95) | (27.95) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 205.14 | 0.00 | (205.14) | (205.14) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 859.00 | 0.00 | (859.00) | (859.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,322.16 | 0.00 | (1,322.16) | (1,322.16) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 118.47 | 0.00 | (118.47) | (118.47) |
| Subtotal: Non-Travel Support | 109,905.00 | 109,905.00 | 0.00 | 19,237.67 | 0.00 | 90,667.33 | 90,667.33 |
| *Total: 71 - Support (Travel & Non-Travel) | 112,905.00 | 112,905.00 | 0.00 | 28,562.94 | 0.00 | 84,342.06 | 84,342.06 |
| **Total Direct Cost Expenditures | 227,875.00 | 227,875.00 | 2,520.40 | 227,892.00 | 0.00 | (17.00) | (17.00) |
| 760300 F&A Expenditures | 59,247.00 | 59,247.00 | 655.30 | 59,251.96 | 0.00 | (4.96) | (4.96) |
| *Total: 76 - F&A and Internal Allocations | 59,247.00 | 59,247.00 | 655.30 | 59,251.96 | 0.00 | (4.96) | (4.96) |
| **Total Indirect Cost Expenditures | 59,247.00 | 59,247.00 | 655.30 | 59,251.96 | 0.00 | (4.96) | (4.96) |
| ***Total Expenditures | 287,122.00 | 287,122.00 | 3,175.70 | 287,143.96 | 0.00 | (21.96) | (21.96) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,175.70 | 287,143.96 | 0.00 | (287,143.96) | (287,143.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C80 - 2010 Aquaculture Ext Enhance

Status: Active
 FMGR: LaValley, Kenneth J
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGKL - PI Ken LaValley - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,175.70 | 287,143.96 | 0.00 | (287,143.96) | (287,143.96) |
| ***Total Revenue | 0.00 | 0.00 | 3,175.70 | 287,143.96 | 0.00 | (287,143.96) | (287,143.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C86 - Program Management 2

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 12/06/201 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | | Sefa Classification | OTHER |

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 30,443.08 | 0.00 | (30,443.08) | (30,443.08) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,304.00 | 27,304.00 | 0.00 | 0.00 | 0.00 | 27,304.00 | 27,304.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 239.50 | 0.00 | (239.50) | (239.50) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,866.49 | 0.00 | (3,866.49) | (3,866.49) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 9,155.00 | 9,155.00 | 0.00 | 0.00 | 0.00 | 9,155.00 | 9,155.00 |
| *Total: 61 - Salaries and Wages | 36,459.00 | 36,459.00 | 0.00 | 34,549.07 | 0.00 | 1,909.93 | 1,909.93 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 21.85 | 0.00 | (21.85) | (21.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,641.00 | 15,641.00 | 0.00 | 15,439.49 | 0.00 | 201.51 | 201.51 |
| *Total: 65 - Fringe Benefits | 15,641.00 | 15,641.00 | 0.00 | 15,461.34 | 0.00 | 179.66 | 179.66 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,706.75 | 0.00 | (2,706.75) | (2,706.75) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 391.45 | 0.00 | (391.45) | (391.45) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 3,598.20 | 0.00 | (598.20) | (598.20) |
| 7112 Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 668.41 | 0.00 | (668.41) | (668.41) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 670.89 | 0.00 | (670.89) | (670.89) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 55.13 | 0.00 | (55.13) | (55.13) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 10.92 | 0.00 | (10.92) | (10.92) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718048 Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 307.79 | 0.00 | (307.79) | (307.79) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,000.81 | 0.00 | (1,000.81) | (1,000.81) |
| Subtotal: Non-Travel Support | 1,200.00 | 1,200.00 | 0.00 | 2,713.95 | 0.00 | (1,513.95) | (1,513.95) |
| *Total: 71 - Support (Travel & Non-Travel) | 4,200.00 | 4,200.00 | 0.00 | 6,312.15 | 0.00 | (2,112.15) | (2,112.15) |
| **Total Direct Cost Expenditures | 56,300.00 | 56,300.00 | 0.00 | 56,322.56 | 0.00 | (22.56) | (22.56) |
| 760300 F&A Expenditures | 9,896.00 | 9,896.00 | 0.00 | 9,896.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 9,896.00 | 9,896.00 | 0.00 | 9,896.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 9,896.00 | 9,896.00 | 0.00 | 9,896.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 66,196.00 | 66,196.00 | 0.00 | 66,218.56 | 0.00 | (22.56) | (22.56) |
| Revenue | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C86 - Program Management 2

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 12/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 66,218.56 | 0.00 | (66,218.56) | (66,218.56) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 66,218.56 | 0.00 | (66,218.56) | (66,218.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 66,218.56 | 0.00 | (66,218.56) | (66,218.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C87 - Communication and Info Yr 2

Status: Active
 FMGR: Adams, Steve
 Type: Grant

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 12/21/2011 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | Sefa Classification | OTHER |

Org: URSGSA - PI Steven Adams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 63,369.00 | 63,369.00 | 0.00 | 0.00 | 0.00 | 63,369.00 | 63,369.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 62,713.81 | 0.00 | (62,713.81) | (62,713.81) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,152.75 | 0.00 | (12,152.75) | (12,152.75) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 629.15 | 0.00 | (629.15) | (629.15) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,947.00 | 12,947.00 | 0.00 | 0.00 | 0.00 | 12,947.00 | 12,947.00 |
| *Total: 61 - Salaries and Wages | 76,316.00 | 76,316.00 | 0.00 | 75,495.71 | 0.00 | 820.29 | 820.29 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 58.51 | 0.00 | (58.51) | (58.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 28,298.00 | 28,298.00 | 0.00 | 28,218.67 | 0.00 | 79.33 | 79.33 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,076.18 | 0.00 | (1,076.18) | (1,076.18) |
| *Total: 65 - Fringe Benefits | 28,298.00 | 28,298.00 | 0.00 | 29,353.36 | 0.00 | (1,055.36) | (1,055.36) |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 430.46 | 0.00 | (430.46) | (430.46) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 641.95 | 0.00 | (641.95) | (641.95) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 157.62 | 0.00 | (157.62) | (157.62) |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 0.00 | 1,230.03 | 0.00 | 269.97 | 269.97 |
| 7112 Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,047.06 | 0.00 | (4,047.06) | (4,047.06) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 318.21 | 0.00 | (318.21) | (318.21) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 11.96 | 0.00 | (11.96) | (11.96) |
| Subtotal: Non-Travel Support | 4,500.00 | 4,500.00 | 0.00 | 4,377.23 | 0.00 | 122.77 | 122.77 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 5,607.26 | 0.00 | 392.74 | 392.74 |
| **Total Direct Cost Expenditures | 110,614.00 | 110,614.00 | 0.00 | 110,456.33 | 0.00 | 157.67 | 157.67 |
| 760300 F&A Expenditures | 10,041.00 | 10,041.00 | 0.00 | 10,041.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 10,041.00 | 10,041.00 | 0.00 | 10,041.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 10,041.00 | 10,041.00 | 0.00 | 10,041.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 120,655.00 | 120,655.00 | 0.00 | 120,497.33 | 0.00 | 157.67 | 157.67 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 120,497.33 | 0.00 | (120,497.33) | (120,497.33) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 120,497.33 | 0.00 | (120,497.33) | (120,497.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C87 - Communication and Info Yr 2

Status: Active
 FMGR: Adams, Steve
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 12/21/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGSA - PI Steven Adams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 120,497.33 | 0.00 | (120,497.33) | (120,497.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111C93 - Development YR 2

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 04/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 27.90 | 0.00 | (27.90) | (27.90) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 27.90 | 0.00 | (27.90) | (27.90) |
| 7112 Research Supplies | 18,009.00 | 12,407.78 | 0.00 | 0.00 | 0.00 | 18,009.00 | 12,407.78 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,347.38 | 0.00 | (8,347.38) | (8,347.38) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,273.75 | 0.00 | (1,273.75) | (1,273.75) |
| Subtotal: Non-Travel Support | 18,009.00 | 12,407.78 | 0.00 | 9,921.13 | 0.00 | 8,087.87 | 2,486.65 |
| *Total: 71 - Support (Travel & Non-Travel) | 18,009.00 | 12,407.78 | 0.00 | 9,921.13 | 0.00 | 8,087.87 | 2,486.65 |
| 730009 Subcontracts 09 | 0.00 | 0.00 | 0.00 | 2,158.75 | 0.00 | (2,158.75) | (2,158.75) |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 2,158.75 | 0.00 | (2,158.75) | (2,158.75) |
| **Total Direct Cost Expenditures | 18,009.00 | 12,407.78 | 0.00 | 12,407.78 | 0.00 | 5,601.22 | 0.00 |
| 760300 F&A Expenditures | 4,814.00 | 2,898.82 | 0.00 | 2,898.82 | 0.00 | 1,915.18 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 4,814.00 | 2,898.82 | 0.00 | 2,898.82 | 0.00 | 1,915.18 | 0.00 |
| **Total Indirect Cost Expenditures | 4,814.00 | 2,898.82 | 0.00 | 2,898.82 | 0.00 | 1,915.18 | 0.00 |
| ***Total Expenditures | 22,823.00 | 15,306.60 | 0.00 | 15,306.60 | 0.00 | 7,516.40 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 15,306.60 | 0.00 | (15,306.60) | (15,306.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,306.60 | 0.00 | (15,306.60) | (15,306.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,306.60 | 0.00 | (15,306.60) | (15,306.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D08 - Brian Doyle Fellowship 2

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOON06 34.20 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 34.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,186.00 | 0.00 | (3,186.00) | (3,186.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,853.58 | 0.00 | (3,853.58) | (3,853.58) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: 61 - Salaries and Wages | 4,000.00 | 4,000.00 | 0.00 | 7,039.58 | 0.00 | (3,039.58) | (3,039.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 344.00 | 344.00 | 0.00 | 0.00 | 0.00 | 344.00 | 344.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 283.55 | 0.00 | (283.55) | (283.55) |
| *Total: 65 - Fringe Benefits | 344.00 | 344.00 | 0.00 | 283.55 | 0.00 | 60.45 | 60.45 |
| 721100 Assistantships | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: 72 - Student and/or Participant Support | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| **Total Direct Cost Expenditures | 8,344.00 | 8,344.00 | 0.00 | 7,323.13 | 0.00 | 1,020.87 | 1,020.87 |
| 760300 F&A Expenditures | 1,486.00 | 1,486.00 | 0.00 | 2,504.51 | 0.00 | (1,018.51) | (1,018.51) |
| *Total: 76 - F&A and Internal Allocations | 1,486.00 | 1,486.00 | 0.00 | 2,504.51 | 0.00 | (1,018.51) | (1,018.51) |
| **Total Indirect Cost Expenditures | 1,486.00 | 1,486.00 | 0.00 | 2,504.51 | 0.00 | (1,018.51) | (1,018.51) |
| ***Total Expenditures | 9,830.00 | 9,830.00 | 0.00 | 9,827.64 | 0.00 | 2.36 | 2.36 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,827.64 | 0.00 | (9,827.64) | (9,827.64) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,827.64 | 0.00 | (9,827.64) | (9,827.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,827.64 | 0.00 | (9,827.64) | (9,827.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D10 - NHSG 2010 Aquaculture Research

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,602.53 | 0.00 | (4,602.53) | (4,602.53) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,634.00 | 4,634.00 | 0.00 | 0.00 | 0.00 | 4,634.00 | 4,634.00 |
| *Total: 61 - Salaries and Wages | | 4,634.00 | 4,634.00 | 0.00 | 4,602.53 | 0.00 | 31.47 | 31.47 |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,057.00 | 2,057.00 | 0.00 | 2,089.23 | 0.00 | (32.23) | (32.23) |
| *Total: 65 - Fringe Benefits | | 2,057.00 | 2,057.00 | 0.00 | 2,089.23 | 0.00 | (32.23) | (32.23) |
| **Total Direct Cost Expenditures | | 6,691.00 | 6,691.00 | 0.00 | 6,691.76 | 0.00 | (0.76) | (0.76) |
| 760300 | F&A Expenditures | 2,557.00 | 2,557.00 | 0.00 | 2,556.22 | 0.00 | 0.78 | 0.78 |
| *Total: 76 - F&A and Internal Allocations | | 2,557.00 | 2,557.00 | 0.00 | 2,556.22 | 0.00 | 0.78 | 0.78 |
| **Total Indirect Cost Expenditures | | 2,557.00 | 2,557.00 | 0.00 | 2,556.22 | 0.00 | 0.78 | 0.78 |
| ***Total Expenditures | | 9,248.00 | 9,248.00 | 0.00 | 9,247.98 | 0.00 | 0.02 | 0.02 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 9,247.98 | 0.00 | (9,247.98) | (9,247.98) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 9,247.98 | 0.00 | (9,247.98) | (9,247.98) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 9,247.98 | 0.00 | (9,247.98) | (9,247.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D20 - Program MGT. 2012-2013

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/22/2011 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | Budget Controls | DOC | |
| Resp Org: | URSEAG | Expend End Date: | | IDC Rate Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | IDC Dist From Code: | Idc Waiver | YES | |
| | | | | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 17,775.77 | 0.00 | (17,775.77) | (17,775.77) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,868.00 | 20,868.00 | 0.00 | 0.00 | 0.00 | 20,868.00 | 20,868.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 245.24 | 0.00 | (245.24) | (245.24) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 2,848.58 | 0.00 | (2,848.58) | (2,848.58) |
| *Total: 61 - Salaries and Wages | 20,868.00 | 20,868.00 | 0.00 | 20,869.59 | 0.00 | (1.59) | (1.59) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 22.80 | 0.00 | (22.80) | (22.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,401.00 | 9,401.00 | 0.00 | 9,292.57 | 0.00 | 108.43 | 108.43 |
| *Total: 65 - Fringe Benefits | 9,401.00 | 9,401.00 | 0.00 | 9,315.37 | 0.00 | 85.63 | 85.63 |
| 710 Travel | 9,804.00 | 9,804.00 | 0.00 | 0.00 | 0.00 | 9,804.00 | 9,804.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 102.84 | 0.00 | (102.84) | (102.84) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,966.17 | 0.00 | (7,966.17) | (7,966.17) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 228.57 | 0.00 | (228.57) | (228.57) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 587.85 | 0.00 | (587.85) | (587.85) |
| Subtotal: Travel | 9,804.00 | 9,804.00 | 0.00 | 8,885.43 | 0.00 | 918.57 | 918.57 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (26.80) | 0.00 | 26.80 | 26.80 |
| 7112 Research Supplies | 7,920.00 | 7,920.00 | 0.00 | 0.00 | 0.00 | 7,920.00 | 7,920.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 201.31 | 0.00 | (201.31) | (201.31) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 989.69 | 0.00 | (989.69) | (989.69) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 27.74 | 0.00 | (27.74) | (27.74) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 23.64 | 0.00 | (23.64) | (23.64) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 53.64 | 0.00 | (53.64) | (53.64) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 336.15 | 0.00 | (336.15) | (336.15) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (1,284.93) | 0.00 | 1,284.93 | 1,284.93 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,173.20 | 0.00 | (6,173.20) | (6,173.20) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 677.50 | 0.00 | (677.50) | (677.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 311.14 | 0.00 | (311.14) | (311.14) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,662.42 | 0.00 | (1,662.42) | (1,662.42) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| Subtotal: Non-Travel Support | 7,920.00 | 7,920.00 | 0.00 | 9,288.70 | 0.00 | (1,368.70) | (1,368.70) |
| *Total: 71 - Support (Travel & Non-Travel) | 17,724.00 | 17,724.00 | 0.00 | 18,174.13 | 0.00 | (450.13) | (450.13) |
| **Total Direct Cost Expenditures | 47,993.00 | 47,993.00 | 0.00 | 48,359.09 | 0.00 | (366.09) | (366.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D20 - Program MGT. 2012-2013

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760300 F&A Expenditures | 8,974.00 | 8,974.00 | 0.00 | 8,974.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 8,974.00 | 8,974.00 | 0.00 | 8,974.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 8,974.00 | 8,974.00 | 0.00 | 8,974.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 56,967.00 | 56,967.00 | 0.00 | 57,333.09 | 0.00 | (366.09) | (366.09) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 57,333.09 | 0.00 | (57,333.09) | (57,333.09) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 57,333.09 | 0.00 | (57,333.09) | (57,333.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 57,333.09 | 0.00 | (57,333.09) | (57,333.09) |

Grant: 111C35 - Program Management
 Fund: 111D27 - Communications Program 2012-13

Status: Active
 FMGR: Adams, Steve
 Type: Grant

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 12/06/201 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | Sefa Classification | OTHER |

Org: URSGSA - PI Steven Adams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 61,395.00 | 61,395.00 | 0.00 | 0.00 | 0.00 | 61,395.00 | 61,395.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 70,605.00 | 0.00 | (70,605.00) | (70,605.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 19,106.50 | 0.00 | (19,106.50) | (19,106.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 283.00 | 0.00 | (283.00) | (283.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 465.00 | 0.00 | (465.00) | (465.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 31,200.00 | 31,200.00 | 0.00 | 0.00 | 0.00 | 31,200.00 | 31,200.00 |
| *Total: 61 - Salaries and Wages | 92,595.00 | 92,595.00 | 0.00 | 90,459.50 | 0.00 | 2,135.50 | 2,135.50 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 25.21 | 0.00 | (25.21) | (25.21) |
| 65YF10 Full Fringe Benefit Distr Expe | 30,432.00 | 30,432.00 | 0.00 | 31,875.49 | 0.00 | (1,443.49) | (1,443.49) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,743.16 | 0.00 | (1,743.16) | (1,743.16) |
| *Total: 65 - Fringe Benefits | 30,432.00 | 30,432.00 | 0.00 | 33,643.86 | 0.00 | (3,211.86) | (3,211.86) |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 83.07 | 0.00 | (83.07) | (83.07) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 0.00 | 313.07 | 0.00 | 1,186.93 | 1,186.93 |
| 7112 Research Supplies | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,245.75 | 0.00 | (8,245.75) | (8,245.75) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 55.25 | 0.00 | (55.25) | (55.25) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 47.27 | 0.00 | (47.27) | (47.27) |
| Subtotal: Non-Travel Support | 8,500.00 | 8,500.00 | 0.00 | 8,348.27 | 0.00 | 151.73 | 151.73 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 8,661.34 | 0.00 | 1,338.66 | 1,338.66 |
| **Total Direct Cost Expenditures | 133,027.00 | 133,027.00 | 0.00 | 132,764.70 | 0.00 | 262.30 | 262.30 |
| 760300 F&A Expenditures | 16,587.00 | 16,587.00 | 0.00 | 16,587.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 16,587.00 | 16,587.00 | 0.00 | 16,587.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 16,587.00 | 16,587.00 | 0.00 | 16,587.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 149,614.00 | 149,614.00 | 0.00 | 149,351.70 | 0.00 | 262.30 | 262.30 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 149,351.70 | 0.00 | (149,351.70) | (149,351.70) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 149,351.70 | 0.00 | (149,351.70) | (149,351.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D27 - Communications Program 2012-13

Status: Active
 FMGR: Adams, Steve
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 12/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGSA - PI Steven Adams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 149,351.70 | 0.00 | (149,351.70) | (149,351.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D36 - Development 2012-2013

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 20,539.00 | 14,039.00 | 0.00 | 0.00 | 0.00 | 20,539.00 | 14,039.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 171.87 | 0.00 | (171.87) | (171.87) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 388.00 | 0.00 | (388.00) | (388.00) |
| Subtotal: Non-Travel Support | 20,539.00 | 14,039.00 | 0.00 | 559.87 | 0.00 | 19,979.13 | 13,479.13 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,539.00 | 14,039.00 | 0.00 | 559.87 | 0.00 | 19,979.13 | 13,479.13 |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 5,995.00 | 0.00 | (5,995.00) | (5,995.00) |
| 730010 Subcontracts 10 | 0.00 | 0.00 | 0.00 | 7,454.20 | 0.00 | (7,454.20) | (7,454.20) |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 13,449.20 | 0.00 | (13,449.20) | (13,449.20) |
| **Total Direct Cost Expenditures | 20,539.00 | 14,039.00 | 0.00 | 14,009.07 | 0.00 | 6,529.93 | 29.93 |
| ***Total Expenditures | 20,539.00 | 14,039.00 | 0.00 | 14,009.07 | 0.00 | 6,529.93 | 29.93 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 14,009.07 | 0.00 | (14,009.07) | (14,009.07) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,009.07 | 0.00 | (14,009.07) | (14,009.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,009.07 | 0.00 | (14,009.07) | (14,009.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D37 - Brian Doyle Fellowship 2012-13

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,003.77 | 0.00 | (3,003.77) | (3,003.77) |
| 61SNSH Student Labor | 0.00 | 0.00 | 597.38 | 2,925.38 | 0.00 | (2,925.38) | (2,925.38) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 61 - Salaries and Wages | 6,000.00 | 6,000.00 | 597.38 | 5,929.15 | 0.00 | 70.85 | 70.85 |
| 65YF10 Full Fringe Benefit Distr Expe | 533.00 | 533.00 | 0.00 | 0.00 | 0.00 | 533.00 | 533.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 243.58 | 0.00 | (243.58) | (243.58) |
| *Total: 65 - Fringe Benefits | 533.00 | 533.00 | 0.00 | 243.58 | 0.00 | 289.42 | 289.42 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| **Total Direct Cost Expenditures | 7,033.00 | 7,033.00 | 597.38 | 6,172.73 | 0.00 | 860.27 | 860.27 |
| 760300 F&A Expenditures | 2,687.00 | 2,687.00 | 228.20 | 2,357.99 | 0.00 | 329.01 | 329.01 |
| *Total: 76 - F&A and Internal Allocations | 2,687.00 | 2,687.00 | 228.20 | 2,357.99 | 0.00 | 329.01 | 329.01 |
| **Total Indirect Cost Expenditures | 2,687.00 | 2,687.00 | 228.20 | 2,357.99 | 0.00 | 329.01 | 329.01 |
| ***Total Expenditures | 9,720.00 | 9,720.00 | 825.58 | 8,530.72 | 0.00 | 1,189.28 | 1,189.28 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 825.58 | 8,530.72 | 0.00 | (8,530.72) | (8,530.72) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 825.58 | 8,530.72 | 0.00 | (8,530.72) | (8,530.72) |
| ***Total Revenue | 0.00 | 0.00 | 825.58 | 8,530.72 | 0.00 | (8,530.72) | (8,530.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D44 - FEE Network Meeting

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,240.96 | 0.00 | (1,240.96) | (1,240.96) |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 0.00 | 1,240.96 | 0.00 | 259.04 | 259.04 |
| 7112 Research Supplies | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 247.22 | 0.00 | (247.22) | (247.22) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 682.99 | 0.00 | (682.99) | (682.99) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 12,750.00 | 12,750.00 | 0.00 | 2,280.25 | 0.00 | 10,469.75 | 10,469.75 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10,830.20 | 0.00 | (10,830.20) | (10,830.20) |
| Subtotal: Non-Travel Support | 14,350.00 | 14,350.00 | 0.00 | 14,090.66 | 0.00 | 259.34 | 259.34 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,850.00 | 15,850.00 | 0.00 | 15,331.62 | 0.00 | 518.38 | 518.38 |
| **Total Direct Cost Expenditures | 15,850.00 | 15,850.00 | 0.00 | 15,331.62 | 0.00 | 518.38 | 518.38 |
| 760300 F&A Expenditures | 4,122.00 | 4,122.00 | 0.00 | 3,986.23 | 0.00 | 135.77 | 135.77 |
| *Total: 76 - F&A and Internal Allocations | 4,122.00 | 4,122.00 | 0.00 | 3,986.23 | 0.00 | 135.77 | 135.77 |
| **Total Indirect Cost Expenditures | 4,122.00 | 4,122.00 | 0.00 | 3,986.23 | 0.00 | 135.77 | 135.77 |
| ***Total Expenditures | 19,972.00 | 19,972.00 | 0.00 | 19,317.85 | 0.00 | 654.15 | 654.15 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,317.85 | 0.00 | (19,317.85) | (19,317.85) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,317.85 | 0.00 | (19,317.85) | (19,317.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,317.85 | 0.00 | (19,317.85) | (19,317.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D45 - Coastal Volunteer

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 25,646.00 | 25,646.00 | 0.00 | 0.00 | 0.00 | 25,646.00 | 25,646.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 1,513.04 | 25,941.92 | 0.00 | (25,941.92) | (25,941.92) |
| *Total: 61 - Salaries and Wages | | 25,646.00 | 25,646.00 | 1,513.04 | 25,941.92 | 0.00 | (295.92) | (295.92) |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,862.00 | 11,862.00 | 673.31 | 11,905.15 | 0.00 | (43.15) | (43.15) |
| *Total: 65 - Fringe Benefits | | 11,862.00 | 11,862.00 | 673.31 | 11,905.15 | 0.00 | (43.15) | (43.15) |
| **Total Direct Cost Expenditures | | 37,508.00 | 37,508.00 | 2,186.35 | 37,847.07 | 0.00 | (339.07) | (339.07) |
| 760300 | F&A Expenditures | 9,752.00 | 9,752.00 | 568.43 | 9,840.08 | 0.00 | (88.08) | (88.08) |
| *Total: 76 - F&A and Internal Allocations | | 9,752.00 | 9,752.00 | 568.43 | 9,840.08 | 0.00 | (88.08) | (88.08) |
| **Total Indirect Cost Expenditures | | 9,752.00 | 9,752.00 | 568.43 | 9,840.08 | 0.00 | (88.08) | (88.08) |
| ***Total Expenditures | | 47,260.00 | 47,260.00 | 2,754.78 | 47,687.15 | 0.00 | (427.15) | (427.15) |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,754.78 | 47,687.15 | 0.00 | (47,687.15) | (47,687.15) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 2,754.78 | 47,687.15 | 0.00 | (47,687.15) | (47,687.15) |
| ***Total Revenue | | 0.00 | 0.00 | 2,754.78 | 47,687.15 | 0.00 | (47,687.15) | (47,687.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D65 - Brian Doyle Fellowship 2013yr2

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,741.51 | 1,741.51 | 0.00 | (1,741.51) | (1,741.51) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 61 - Salaries and Wages | 6,000.00 | 6,000.00 | 1,741.51 | 1,741.51 | 0.00 | 4,258.49 | 4,258.49 |
| 65YF10 Full Fringe Benefit Distr Expe | 516.00 | 516.00 | 0.00 | 0.00 | 0.00 | 516.00 | 516.00 |
| *Total: 65 - Fringe Benefits | 516.00 | 516.00 | 0.00 | 0.00 | 0.00 | 516.00 | 516.00 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| **Total Direct Cost Expenditures | 7,016.00 | 7,016.00 | 1,741.51 | 1,741.51 | 0.00 | 5,274.49 | 5,274.49 |
| 760300 F&A Expenditures | 2,680.00 | 2,680.00 | 665.25 | 665.25 | 0.00 | 2,014.75 | 2,014.75 |
| *Total: 76 - F&A and Internal Allocations | 2,680.00 | 2,680.00 | 665.25 | 665.25 | 0.00 | 2,014.75 | 2,014.75 |
| **Total Indirect Cost Expenditures | 2,680.00 | 2,680.00 | 665.25 | 665.25 | 0.00 | 2,014.75 | 2,014.75 |
| ***Total Expenditures | 9,696.00 | 9,696.00 | 2,406.76 | 2,406.76 | 0.00 | 7,289.24 | 7,289.24 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,406.76 | 2,406.76 | 0.00 | (2,406.76) | (2,406.76) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,406.76 | 2,406.76 | 0.00 | (2,406.76) | (2,406.76) |
| ***Total Revenue | 0.00 | 0.00 | 2,406.76 | 2,406.76 | 0.00 | (2,406.76) | (2,406.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D66 - Communications Program 2013yr2

Status: Active
 Type: Grant
 FMGR: Adams, Steve

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/03/201 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | Sefa Classification | OTHER |

Org: URSGSA - PI Steven Adams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 63,237.00 | 63,237.00 | 0.00 | 0.00 | 0.00 | 63,237.00 | 63,237.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,446.49 | 87,396.63 | 0.00 | (87,396.63) | (87,396.63) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 315.47 | 0.00 | (315.47) | (315.47) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 32,136.00 | 32,136.00 | 0.00 | 0.00 | 0.00 | 32,136.00 | 32,136.00 |
| *Total: 61 - Salaries and Wages | 95,373.00 | 95,373.00 | 2,446.49 | 87,712.10 | 0.00 | 7,660.90 | 7,660.90 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 24.92 | 0.00 | (24.92) | (24.92) |
| 65YF10 Full Fringe Benefit Distr Expe | 31,095.00 | 31,095.00 | 1,088.68 | 40,094.12 | 0.00 | (8,999.12) | (8,999.12) |
| *Total: 65 - Fringe Benefits | 31,095.00 | 31,095.00 | 1,088.68 | 40,119.04 | 0.00 | (9,024.04) | (9,024.04) |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 300.50 | 0.00 | (300.50) | (300.50) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 572.86 | 0.00 | (572.86) | (572.86) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 668.16 | 0.00 | (668.16) | (668.16) |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 0.00 | 1,541.52 | 0.00 | (41.52) | (41.52) |
| 7112 Research Supplies | 8,278.00 | 8,278.00 | 0.00 | 0.00 | 0.00 | 8,278.00 | 8,278.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 16.99 | 1,352.58 | 0.00 | (1,352.58) | (1,352.58) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 27.00 | 1,881.58 | 0.00 | (1,881.58) | (1,881.58) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 68.83 | 0.00 | (68.83) | (68.83) |
| Subtotal: Non-Travel Support | 8,278.00 | 8,278.00 | 43.99 | 3,302.99 | 0.00 | 4,975.01 | 4,975.01 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,778.00 | 9,778.00 | 43.99 | 4,844.51 | 0.00 | 4,933.49 | 4,933.49 |
| **Total Direct Cost Expenditures | 136,246.00 | 136,246.00 | 3,579.16 | 132,675.65 | 0.00 | 3,570.35 | 3,570.35 |
| 760300 F&A Expenditures | 17,424.00 | 17,424.00 | 0.00 | 8,883.45 | 0.00 | 8,540.55 | 8,540.55 |
| *Total: 76 - F&A and Internal Allocations | 17,424.00 | 17,424.00 | 0.00 | 8,883.45 | 0.00 | 8,540.55 | 8,540.55 |
| **Total Indirect Cost Expenditures | 17,424.00 | 17,424.00 | 0.00 | 8,883.45 | 0.00 | 8,540.55 | 8,540.55 |
| ***Total Expenditures | 153,670.00 | 153,670.00 | 3,579.16 | 141,559.10 | 0.00 | 12,110.90 | 12,110.90 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,579.16 | 141,559.10 | 0.00 | (141,559.10) | (141,559.10) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,579.16 | 141,559.10 | 0.00 | (141,559.10) | (141,559.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D66 - Communications Program 2013yr2

Status: Active
 FMGR: Adams, Steve
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGSA - PI Steven Adams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 3,579.16 | 141,559.10 | 0.00 | (141,559.10) | (141,559.10) |

Grant: 111C35 - Program Management
 Fund: 111D67 - Program Mgt. Year 2

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/03/201 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | Sefa Classification | OTHER |

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,864.45 | 0.00 | (4,864.45) | (4,864.45) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 16,628.87 | 0.00 | (16,628.87) | (16,628.87) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,494.00 | 21,494.00 | 0.00 | 0.00 | 0.00 | 21,494.00 | 21,494.00 |
| *Total: 61 - Salaries and Wages | 21,494.00 | 21,494.00 | 0.00 | 21,493.32 | 0.00 | 0.68 | 0.68 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 384.29 | 0.00 | (384.29) | (384.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,629.00 | 9,629.00 | 0.00 | 7,535.72 | 0.00 | 2,093.28 | 2,093.28 |
| *Total: 65 - Fringe Benefits | 9,629.00 | 9,629.00 | 0.00 | 7,920.01 | 0.00 | 1,708.99 | 1,708.99 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | (550.00) | 1,208.47 | 0.00 | (1,208.47) | (1,208.47) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 550.00 | 1,450.00 | 0.00 | (1,450.00) | (1,450.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 94.25 | 0.00 | (94.25) | (94.25) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 2,752.72 | 0.00 | 247.28 | 247.28 |
| 7112 Research Supplies | 8,282.00 | 8,282.00 | 0.00 | 0.00 | 0.00 | 8,282.00 | 8,282.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 661.70 | 0.00 | (661.70) | (661.70) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 24.77 | 720.73 | 0.00 | (720.73) | (720.73) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 7.15 | 0.00 | (7.15) | (7.15) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 718000 Telecom-General | 0.00 | 0.00 | (100.05) | (1,283.84) | 0.00 | 1,283.84 | 1,283.84 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 482.92 | 5,782.10 | 0.00 | (5,782.10) | (5,782.10) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 242.50 | 0.00 | (242.50) | (242.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 17.30 | 394.50 | 0.00 | (394.50) | (394.50) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 339.33 | 0.00 | (339.33) | (339.33) |
| Subtotal: Non-Travel Support | 8,282.00 | 8,282.00 | 424.94 | 7,764.17 | 0.00 | 517.83 | 517.83 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,282.00 | 11,282.00 | 424.94 | 10,516.89 | 0.00 | 765.11 | 765.11 |
| **Total Direct Cost Expenditures | 42,405.00 | 42,405.00 | 424.94 | 39,930.22 | 0.00 | 2,474.78 | 2,474.78 |
| 760300 F&A Expenditures | 6,839.00 | 6,839.00 | 0.00 | 3,419.00 | 0.00 | 3,420.00 | 3,420.00 |
| *Total: 76 - F&A and Internal Allocations | 6,839.00 | 6,839.00 | 0.00 | 3,419.00 | 0.00 | 3,420.00 | 3,420.00 |
| **Total Indirect Cost Expenditures | 6,839.00 | 6,839.00 | 0.00 | 3,419.00 | 0.00 | 3,420.00 | 3,420.00 |
| ***Total Expenditures | 49,244.00 | 49,244.00 | 424.94 | 43,349.22 | 0.00 | 5,894.78 | 5,894.78 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D67 - Program Mgt. Year 2

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 424.94 | 43,349.22 | 0.00 | (43,349.22) | (43,349.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 424.94 | 43,349.22 | 0.00 | (43,349.22) | (43,349.22) |
| ***Total Revenue | 0.00 | 0.00 | 424.94 | 43,349.22 | 0.00 | (43,349.22) | (43,349.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 111D68 - Development 2012-2013 YR2

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 05/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 400.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 342.00 | 438.00 | 0.00 | (438.00) | (438.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 742.00 | 938.00 | 0.00 | (938.00) | (938.00) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 30.80 | 38.70 | 0.00 | (38.70) | (38.70) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 30.80 | 38.70 | 0.00 | (38.70) | (38.70) |
| 7112 Research Supplies | 15,185.00 | 11,185.00 | 0.00 | 0.00 | 0.00 | 15,185.00 | 11,185.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 186.05 | 729.32 | 0.00 | (729.32) | (729.32) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 80.99 | 0.00 | (80.99) | (80.99) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 134.11 | 0.00 | (134.11) | (134.11) |
| Subtotal: Non-Travel Support | 15,185.00 | 11,185.00 | 186.05 | 944.42 | 0.00 | 14,240.58 | 10,240.58 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,185.00 | 11,185.00 | 186.05 | 944.42 | 0.00 | 14,240.58 | 10,240.58 |
| **Total Direct Cost Expenditures | 15,185.00 | 11,185.00 | 958.85 | 1,921.12 | 0.00 | 13,263.88 | 9,263.88 |
| ***Total Expenditures | 15,185.00 | 11,185.00 | 958.85 | 1,921.12 | 0.00 | 13,263.88 | 9,263.88 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 958.85 | 1,921.12 | 0.00 | (1,921.12) | (1,921.12) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 958.85 | 1,921.12 | 0.00 | (1,921.12) | (1,921.12) |
| ***Total Revenue | 0.00 | 0.00 | 958.85 | 1,921.12 | 0.00 | (1,921.12) | (1,921.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C679 - Program Management - CS

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOON06 | 34.20 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 34.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES | | |
| | | | | | | | Sefa Classification | OTHER | | |

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 60,588.00 | 60,588.00 | 0.00 | 0.00 | 0.00 | 60,588.00 | 60,588.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 60,106.30 | 0.00 | (60,106.30) | (60,106.30) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 20.40 | 0.00 | (20.40) | (20.40) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,441.60 | 0.00 | (3,441.60) | (3,441.60) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 3,462.00 | 3,462.00 | 0.00 | 0.00 | 0.00 | 3,462.00 | 3,462.00 |
| *Total: 61 - Salaries and Wages | 64,050.00 | 64,050.00 | 0.00 | 63,568.30 | 0.00 | 481.70 | 481.70 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.72 | 0.00 | (1.72) | (1.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 27,292.00 | 27,292.00 | 0.00 | 27,683.80 | 0.00 | (391.80) | (391.80) |
| *Total: 65 - Fringe Benefits | 27,292.00 | 27,292.00 | 0.00 | 27,685.52 | 0.00 | (393.52) | (393.52) |
| **Total Direct Cost Expenditures | 91,342.00 | 91,342.00 | 0.00 | 91,253.82 | 0.00 | 88.18 | 88.18 |
| 760300 F&A Expenditures | 31,239.00 | 31,239.00 | 0.00 | 31,208.70 | 0.00 | 30.30 | 30.30 |
| *Total: 76 - F&A and Internal Allocations | 31,239.00 | 31,239.00 | 0.00 | 31,208.70 | 0.00 | 30.30 | 30.30 |
| **Total Indirect Cost Expenditures | 31,239.00 | 31,239.00 | 0.00 | 31,208.70 | 0.00 | 30.30 | 30.30 |
| ***Total Expenditures | 122,581.00 | 122,581.00 | 0.00 | 122,462.52 | 0.00 | 118.48 | 118.48 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 122,462.52 | 0.00 | (122,462.52) | (122,462.52) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 122,462.52 | 0.00 | (122,462.52) | (122,462.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 122,462.52 | 0.00 | (122,462.52) | (122,462.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C690 - Communications and Info

Status: Active
 FMGR: Adams, Steve
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: URSGSA - PI Steven Adams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 41,976.00 | 41,976.00 | 0.00 | 0.00 | 0.00 | 41,976.00 | 41,976.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 41,083.55 | 0.00 | (41,083.55) | (41,083.55) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 320.04 | 0.00 | (320.04) | (320.04) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| *Total: 61 - Salaries and Wages | 41,976.00 | 41,976.00 | 0.00 | 41,478.59 | 0.00 | 497.41 | 497.41 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5.33 | 0.00 | (5.33) | (5.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 17,886.00 | 17,886.00 | 0.00 | 18,023.98 | 0.00 | (137.98) | (137.98) |
| *Total: 65 - Fringe Benefits | 17,886.00 | 17,886.00 | 0.00 | 18,029.31 | 0.00 | (143.31) | (143.31) |
| **Total Direct Cost Expenditures | 59,862.00 | 59,862.00 | 0.00 | 59,507.90 | 0.00 | 354.10 | 354.10 |
| 760300 F&A Expenditures | 15,564.00 | 15,564.00 | 0.00 | 15,471.97 | 0.00 | 92.03 | 92.03 |
| *Total: 76 - F&A and Internal Allocations | 15,564.00 | 15,564.00 | 0.00 | 15,471.97 | 0.00 | 92.03 | 92.03 |
| **Total Indirect Cost Expenditures | 15,564.00 | 15,564.00 | 0.00 | 15,471.97 | 0.00 | 92.03 | 92.03 |
| ***Total Expenditures | 75,426.00 | 75,426.00 | 0.00 | 74,979.87 | 0.00 | 446.13 | 446.13 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 74,979.87 | 0.00 | (74,979.87) | (74,979.87) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 74,979.87 | 0.00 | (74,979.87) | (74,979.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 74,979.87 | 0.00 | (74,979.87) | (74,979.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C730 - 2010 Aquaculture Ext Enhance - CS

Status: Active
 Type: Grant
 FMGR: LaValley, Kenneth J

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|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|-------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | 14ZCLR | | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | | YES | YES |
| | | | | | | Sefa Classification | | OTHER | OTHER |

Org: URSGL - PI Ken LaValley - Sea Grant

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,750.00 | 11,750.00 | 0.00 | 0.00 | 0.00 | 11,750.00 | 11,750.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 10,453.06 | 0.00 | (10,453.06) | (10,453.06) |
| *Total: 61 - Salaries and Wages | | 11,750.00 | 11,750.00 | 0.00 | 10,453.06 | 0.00 | 1,296.94 | 1,296.94 |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,153.00 | 5,153.00 | 0.00 | 4,724.21 | 0.00 | 428.79 | 428.79 |
| *Total: 65 - Fringe Benefits | | 5,153.00 | 5,153.00 | 0.00 | 4,724.21 | 0.00 | 428.79 | 428.79 |
| **Total Direct Cost Expenditures | | 16,903.00 | 16,903.00 | 0.00 | 15,177.27 | 0.00 | 1,725.73 | 1,725.73 |
| 760300 | F&A Expenditures | 4,395.00 | 4,395.00 | 0.00 | 3,946.12 | 0.00 | 448.88 | 448.88 |
| *Total: 76 - F&A and Internal Allocations | | 4,395.00 | 4,395.00 | 0.00 | 3,946.12 | 0.00 | 448.88 | 448.88 |
| **Total Indirect Cost Expenditures | | 4,395.00 | 4,395.00 | 0.00 | 3,946.12 | 0.00 | 448.88 | 448.88 |
| ***Total Expenditures | | 21,298.00 | 21,298.00 | 0.00 | 19,123.39 | 0.00 | 2,174.61 | 2,174.61 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 19,123.39 | 0.00 | (19,123.39) | (19,123.39) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 19,123.39 | 0.00 | (19,123.39) | (19,123.39) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 19,123.39 | 0.00 | (19,123.39) | (19,123.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C743 - Communication and Info Yr 2 - CS

Status: Active
 FMGR: Adams, Steve
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|-------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | 14ZCLR | | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | | YES | YES |
| | | | | | | Sefa Classification | | OTHER | OTHER |

Org: URSGSA - PI Steven Adams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 42,018.00 | 42,018.00 | 0.00 | 0.00 | 0.00 | 42,018.00 | 42,018.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 21,765.18 | 0.00 | (21,765.18) | (21,765.18) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 370.85 | 0.00 | (370.85) | (370.85) |
| *Total: 61 - Salaries and Wages | 42,018.00 | 42,018.00 | 0.00 | 22,136.03 | 0.00 | 19,881.97 | 19,881.97 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 34.49 | 0.00 | (34.49) | (34.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,026.00 | 18,026.00 | 0.00 | 9,881.46 | 0.00 | 8,144.54 | 8,144.54 |
| *Total: 65 - Fringe Benefits | 18,026.00 | 18,026.00 | 0.00 | 9,915.95 | 0.00 | 8,110.05 | 8,110.05 |
| **Total Direct Cost Expenditures | 60,044.00 | 60,044.00 | 0.00 | 32,051.98 | 0.00 | 27,992.02 | 27,992.02 |
| 760300 F&A Expenditures | 15,611.00 | 15,611.00 | 0.00 | 8,333.61 | 0.00 | 7,277.39 | 7,277.39 |
| *Total: 76 - F&A and Internal Allocations | 15,611.00 | 15,611.00 | 0.00 | 8,333.61 | 0.00 | 7,277.39 | 7,277.39 |
| **Total Indirect Cost Expenditures | 15,611.00 | 15,611.00 | 0.00 | 8,333.61 | 0.00 | 7,277.39 | 7,277.39 |
| ***Total Expenditures | 75,655.00 | 75,655.00 | 0.00 | 40,385.59 | 0.00 | 35,269.41 | 35,269.41 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 40,385.59 | 0.00 | (40,385.59) | (40,385.59) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 40,385.59 | 0.00 | (40,385.59) | (40,385.59) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 40,385.59 | 0.00 | (40,385.59) | (40,385.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C744 - Program Management 2 - CS

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOON06 34.20 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | 14ZCLR 34.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 60,649.00 | 60,649.00 | 0.00 | 0.00 | 0.00 | 60,649.00 | 60,649.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 60,658.69 | 0.00 | (60,658.69) | (60,658.69) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 48.05 | 0.00 | (48.05) | (48.05) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 3,416.69 | 0.00 | (3,416.69) | (3,416.69) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 3,465.00 | 3,465.00 | 0.00 | 0.00 | 0.00 | 3,465.00 | 3,465.00 |
| *Total: 61 - Salaries and Wages | 64,114.00 | 64,114.00 | 0.00 | 64,123.43 | 0.00 | (9.43) | (9.43) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.42 | 0.00 | (3.42) | (3.42) |
| 65YF10 Full Fringe Benefit Distr Expe | 27,505.00 | 27,505.00 | 0.00 | 28,813.06 | 0.00 | (1,308.06) | (1,308.06) |
| *Total: 65 - Fringe Benefits | 27,505.00 | 27,505.00 | 0.00 | 28,816.48 | 0.00 | (1,311.48) | (1,311.48) |
| **Total Direct Cost Expenditures | 91,619.00 | 91,619.00 | 0.00 | 92,939.91 | 0.00 | (1,320.91) | (1,320.91) |
| 760300 F&A Expenditures | 31,334.00 | 31,334.00 | 0.00 | 31,785.36 | 0.00 | (451.36) | (451.36) |
| *Total: 76 - F&A and Internal Allocations | 31,334.00 | 31,334.00 | 0.00 | 31,785.36 | 0.00 | (451.36) | (451.36) |
| **Total Indirect Cost Expenditures | 31,334.00 | 31,334.00 | 0.00 | 31,785.36 | 0.00 | (451.36) | (451.36) |
| ***Total Expenditures | 122,953.00 | 122,953.00 | 0.00 | 124,725.27 | 0.00 | (1,772.27) | (1,772.27) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 124,725.27 | 0.00 | (124,725.27) | (124,725.27) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 124,725.27 | 0.00 | (124,725.27) | (124,725.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 124,725.27 | 0.00 | (124,725.27) | (124,725.27) |

Grant: 111C35 - Program Management
 Fund: 15C834 - Communications Program 2012-13 - CS

Status: Active
 FMGR: Adams, Steve
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: URSGSA - PI Steven Adams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 41,085.00 | 41,085.00 | 0.00 | 0.00 | 0.00 | 41,085.00 | 41,085.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 40,971.47 | 0.00 | (40,971.47) | (40,971.47) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 212.00 | 0.00 | (212.00) | (212.00) |
| *Total: 61 - Salaries and Wages | 41,085.00 | 41,085.00 | 0.00 | 41,183.47 | 0.00 | (98.47) | (98.47) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 18.86 | 0.00 | (18.86) | (18.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,509.00 | 18,509.00 | 0.00 | 18,500.26 | 0.00 | 8.74 | 8.74 |
| *Total: 65 - Fringe Benefits | 18,509.00 | 18,509.00 | 0.00 | 18,519.12 | 0.00 | (10.12) | (10.12) |
| **Total Direct Cost Expenditures | 59,594.00 | 59,594.00 | 0.00 | 59,702.59 | 0.00 | (108.59) | (108.59) |
| 760300 F&A Expenditures | 15,494.00 | 15,494.00 | 0.00 | 15,522.68 | 0.00 | (28.68) | (28.68) |
| *Total: 76 - F&A and Internal Allocations | 15,494.00 | 15,494.00 | 0.00 | 15,522.68 | 0.00 | (28.68) | (28.68) |
| **Total Indirect Cost Expenditures | 15,494.00 | 15,494.00 | 0.00 | 15,522.68 | 0.00 | (28.68) | (28.68) |
| ***Total Expenditures | 75,088.00 | 75,088.00 | 0.00 | 75,225.27 | 0.00 | (137.27) | (137.27) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 75,225.27 | 0.00 | (75,225.27) | (75,225.27) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 75,225.27 | 0.00 | (75,225.27) | (75,225.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 75,225.27 | 0.00 | (75,225.27) | (75,225.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C847 - CS Program MGT. 2012-2013

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 39,353.00 | 39,353.00 | 0.00 | 0.00 | 0.00 | 39,353.00 | 39,353.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 39,618.25 | 0.00 | (39,618.25) | (39,618.25) |
| *Total: 61 - Salaries and Wages | | 39,353.00 | 39,353.00 | 0.00 | 39,618.25 | 0.00 | (265.25) | (265.25) |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,729.00 | 17,729.00 | 0.00 | 17,890.43 | 0.00 | (161.43) | (161.43) |
| *Total: 65 - Fringe Benefits | | 17,729.00 | 17,729.00 | 0.00 | 17,890.43 | 0.00 | (161.43) | (161.43) |
| **Total Direct Cost Expenditures | | 57,082.00 | 57,082.00 | 0.00 | 57,508.68 | 0.00 | (426.68) | (426.68) |
| 760300 | F&A Expenditures | 21,805.00 | 21,805.00 | 0.00 | 21,968.25 | 0.00 | (163.25) | (163.25) |
| *Total: 76 - F&A and Internal Allocations | | 21,805.00 | 21,805.00 | 0.00 | 21,968.25 | 0.00 | (163.25) | (163.25) |
| **Total Indirect Cost Expenditures | | 21,805.00 | 21,805.00 | 0.00 | 21,968.25 | 0.00 | (163.25) | (163.25) |
| ***Total Expenditures | | 78,887.00 | 78,887.00 | 0.00 | 79,476.93 | 0.00 | (589.93) | (589.93) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 79,476.93 | 0.00 | (79,476.93) | (79,476.93) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 79,476.93 | 0.00 | (79,476.93) | (79,476.93) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 79,476.93 | 0.00 | (79,476.93) | (79,476.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C853 - FEE Network Meeting - CS

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|-------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | 14ZCLR | | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | | YES | YES |
| | | | | | | Sefa Classification | | OTHER | OTHER |

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,375.00 | 9,375.00 | 0.00 | 0.00 | 0.00 | 9,375.00 | 9,375.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,365.45 | 0.00 | (9,365.45) | (9,365.45) |
| *Total: 61 - Salaries and Wages | | 9,375.00 | 9,375.00 | 0.00 | 9,365.45 | 0.00 | 9.55 | 9.55 |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,204.00 | 4,204.00 | 0.00 | 4,214.45 | 0.00 | (10.45) | (10.45) |
| *Total: 65 - Fringe Benefits | | 4,204.00 | 4,204.00 | 0.00 | 4,214.45 | 0.00 | (10.45) | (10.45) |
| 710 | Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 619.55 | 0.00 | (619.55) | (619.55) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 180.45 | 0.00 | (180.45) | (180.45) |
| Subtotal: Travel | | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | (0.00) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | (0.00) | (0.00) |
| **Total Direct Cost Expenditures | | 14,379.00 | 14,379.00 | 0.00 | 14,379.90 | 0.00 | (0.90) | (0.90) |
| 760300 | F&A Expenditures | 3,740.00 | 3,740.00 | 0.00 | 3,738.84 | 0.00 | 1.16 | 1.16 |
| *Total: 76 - F&A and Internal Allocations | | 3,740.00 | 3,740.00 | 0.00 | 3,738.84 | 0.00 | 1.16 | 1.16 |
| **Total Indirect Cost Expenditures | | 3,740.00 | 3,740.00 | 0.00 | 3,738.84 | 0.00 | 1.16 | 1.16 |
| ***Total Expenditures | | 18,119.00 | 18,119.00 | 0.00 | 18,118.74 | 0.00 | 0.26 | 0.26 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 18,268.94 | 0.00 | (18,268.94) | (18,268.94) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 18,268.94 | 0.00 | (18,268.94) | (18,268.94) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 18,268.94 | 0.00 | (18,268.94) | (18,268.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C859 - Coastal Volunteer - CS

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,474.00 | 16,474.00 | 0.00 | 0.00 | 0.00 | 16,474.00 | 16,474.00 |
| *Total: 61 - Salaries and Wages | | 16,474.00 | 16,474.00 | 0.00 | 0.00 | 0.00 | 16,474.00 | 16,474.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,639.00 | 7,639.00 | 0.00 | 0.00 | 0.00 | 7,639.00 | 7,639.00 |
| *Total: 65 - Fringe Benefits | | 7,639.00 | 7,639.00 | 0.00 | 0.00 | 0.00 | 7,639.00 | 7,639.00 |
| **Total Direct Cost Expenditures | | 24,113.00 | 24,113.00 | 0.00 | 0.00 | 0.00 | 24,113.00 | 24,113.00 |
| 760300 | F&A Expenditures | 6,269.00 | 6,269.00 | 0.00 | 0.00 | 0.00 | 6,269.00 | 6,269.00 |
| *Total: 76 - F&A and Internal Allocations | | 6,269.00 | 6,269.00 | 0.00 | 0.00 | 0.00 | 6,269.00 | 6,269.00 |
| **Total Indirect Cost Expenditures | | 6,269.00 | 6,269.00 | 0.00 | 0.00 | 0.00 | 6,269.00 | 6,269.00 |
| ***Total Expenditures | | 30,382.00 | 30,382.00 | 0.00 | 0.00 | 0.00 | 30,382.00 | 30,382.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C896 - Communications Program 2013yr2 - CS

Status: Active
 Type: Grant
 FMGR: Adams, Steve

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|-------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | 14ZCLR | | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | | YES | YES |
| | | | | | | Sefa Classification | | OTHER | OTHER |

Org: URSGSA - PI Steven Adams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 42,318.00 | 42,318.00 | 0.00 | 0.00 | 0.00 | 42,318.00 | 42,318.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 42,895.57 | 0.00 | (42,895.57) | (42,895.57) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 274.53 | 0.00 | (274.53) | (274.53) |
| *Total: 61 - Salaries and Wages | 42,318.00 | 42,318.00 | 0.00 | 43,170.10 | 0.00 | (852.10) | (852.10) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 21.69 | 0.00 | (21.69) | (21.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,958.00 | 18,958.00 | 0.00 | 19,642.48 | 0.00 | (684.48) | (684.48) |
| *Total: 65 - Fringe Benefits | 18,958.00 | 18,958.00 | 0.00 | 19,664.17 | 0.00 | (706.17) | (706.17) |
| **Total Direct Cost Expenditures | 61,276.00 | 61,276.00 | 0.00 | 62,834.27 | 0.00 | (1,558.27) | (1,558.27) |
| 760300 F&A Expenditures | 15,932.00 | 15,932.00 | 0.00 | 16,336.97 | 0.00 | (404.97) | (404.97) |
| *Total: 76 - F&A and Internal Allocations | 15,932.00 | 15,932.00 | 0.00 | 16,336.97 | 0.00 | (404.97) | (404.97) |
| **Total Indirect Cost Expenditures | 15,932.00 | 15,932.00 | 0.00 | 16,336.97 | 0.00 | (404.97) | (404.97) |
| ***Total Expenditures | 77,208.00 | 77,208.00 | 0.00 | 79,171.24 | 0.00 | (1,963.24) | (1,963.24) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 2,836.66 | 79,171.24 | 0.00 | (79,171.24) | (79,171.24) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 2,836.66 | 79,171.24 | 0.00 | (79,171.24) | (79,171.24) |
| ***Total Revenue | 0.00 | 0.00 | 2,836.66 | 79,171.24 | 0.00 | (79,171.24) | (79,171.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111C35 - Program Management
 Fund: 15C898 - Program Mgt. Year 2 - CS

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 05/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: URSGJP - PI Jonathan Pennock - Sea Grant

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,755.00 | 3,755.00 | 0.00 | 0.00 | 0.00 | 3,755.00 | 3,755.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 2,369.08 | 3,729.08 | 0.00 | (3,729.08) | (3,729.08) |
| *Total: 61 - Salaries and Wages | | 3,755.00 | 3,755.00 | 2,369.08 | 3,729.08 | 0.00 | 25.92 | 25.92 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,682.00 | 1,682.00 | 1,096.90 | 1,708.84 | 0.00 | (26.84) | (26.84) |
| *Total: 65 - Fringe Benefits | | 1,682.00 | 1,682.00 | 1,096.90 | 1,708.84 | 0.00 | (26.84) | (26.84) |
| **Total Direct Cost Expenditures | | 5,437.00 | 5,437.00 | 3,465.98 | 5,437.92 | 0.00 | (0.92) | (0.92) |
| 760300 | F&A Expenditures | 2,077.00 | 2,077.00 | 1,323.98 | 2,077.26 | 0.00 | (0.26) | (0.26) |
| *Total: 76 - F&A and Internal Allocations | | 2,077.00 | 2,077.00 | 1,323.98 | 2,077.26 | 0.00 | (0.26) | (0.26) |
| **Total Indirect Cost Expenditures | | 2,077.00 | 2,077.00 | 1,323.98 | 2,077.26 | 0.00 | (0.26) | (0.26) |
| ***Total Expenditures | | 7,514.00 | 7,514.00 | 4,789.96 | 7,515.18 | 0.00 | (1.18) | (1.18) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 4,789.90 | 7,515.18 | 0.00 | (7,515.18) | (7,515.18) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 4,789.90 | 7,515.18 | 0.00 | (7,515.18) | (7,515.18) |
| ***Total Revenue | | 0.00 | 0.00 | 4,789.90 | 7,515.18 | 0.00 | (7,515.18) | (7,515.18) |

Grant: 111D40 - IEEE 1588 Power Profile Test
 Fund: 111D40 - IEEE 1588 Power Profile Test

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOC, National Institute of Standards and Technology | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 60NANB12D151 | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | DOC |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 12/30/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,488.08 | 0.00 | (7,488.08) | (7,488.08) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 379.40 | 0.00 | (379.40) | (379.40) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 25,160.00 | 25,160.00 | 0.00 | 0.00 | 0.00 | 25,160.00 | 25,160.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 15,569.42 | 0.00 | (15,569.42) | (15,569.42) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,096.00 | 15,096.00 | 0.00 | 0.00 | 0.00 | 15,096.00 | 15,096.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 20,489.43 | 0.00 | (20,489.43) | (20,489.43) |
| *Total: 61 - Salaries and Wages | 40,256.00 | 40,256.00 | 0.00 | 43,926.33 | 0.00 | (3,670.33) | (3,670.33) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,629.00 | 7,629.00 | 0.00 | 7,010.21 | 0.00 | 618.79 | 618.79 |
| *Total: 65 - Fringe Benefits | 7,629.00 | 7,629.00 | 0.00 | 7,010.21 | 0.00 | 618.79 | 618.79 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,295.87 | 0.00 | (1,295.87) | (1,295.87) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 1,745.87 | 0.00 | 254.13 | 254.13 |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,440.20 | 0.00 | (4,440.20) | (4,440.20) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 4,440.20 | 0.00 | (440.20) | (440.20) |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 6,186.07 | 0.00 | (186.07) | (186.07) |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 8,082.00 | 0.00 | (8,082.00) | (8,082.00) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,090.00 | 0.00 | (1,090.00) | (1,090.00) |
| 721100 Assistantships | 13,382.00 | 13,382.00 | 0.00 | 0.00 | 0.00 | 13,382.00 | 13,382.00 |
| *Total: 72 - Student and/or Participant Support | 13,382.00 | 13,382.00 | 0.00 | 9,172.00 | 0.00 | 4,210.00 | 4,210.00 |
| **Total Direct Cost Expenditures | 67,267.00 | 67,267.00 | 0.00 | 66,294.61 | 0.00 | 972.39 | 972.39 |
| 760300 F&A Expenditures | 14,010.00 | 14,010.00 | 0.00 | 14,851.85 | 0.00 | (841.85) | (841.85) |
| *Total: 76 - F&A and Internal Allocations | 14,010.00 | 14,010.00 | 0.00 | 14,851.85 | 0.00 | (841.85) | (841.85) |
| **Total Indirect Cost Expenditures | 14,010.00 | 14,010.00 | 0.00 | 14,851.85 | 0.00 | (841.85) | (841.85) |
| ***Total Expenditures | 81,277.00 | 81,277.00 | 0.00 | 81,146.46 | 0.00 | 130.54 | 130.54 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 111D40 - IEEE 1588 Power Profile Test
 Fund: 111D40 - IEEE 1588 Power Profile Test

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: US DOC, National Institute of Standards and Technology
 Sponsor ID: 60NANB12D151 CFDA #: 11.609
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/12 - 12/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 81,146.46 | 0.00 | (81,146.46) | (81,146.46) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 81,146.46 | 0.00 | (81,146.46) | (81,146.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 81,146.46 | 0.00 | (81,146.46) | (81,146.46) |

Grant: 13R179 - FY 2011 NHIRC Administration
 Fund: 13R179 - FY 2011 NHIRC Administration

Status: Closing - Final Financial Rev
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 061709-67 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/10 - 6/30/13

Fund Information
 Effective Date: 07/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIRC - NH Industrial Research Center

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 81,493.00 | 41,493.00 | 0.00 | 0.00 | 0.00 | 81,493.00 | 41,493.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,463.83 | 0.00 | (2,463.83) | (2,463.83) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 833.29 | 0.00 | (833.29) | (833.29) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 23,604.00 | 0.00 | (23,604.00) | (23,604.00) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 11,307.72 | 0.00 | (11,307.72) | (11,307.72) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | (63.00) | (63.00) |
| *Total: 61 - Salaries and Wages | | 81,493.00 | 41,493.00 | 0.00 | 38,271.84 | 0.00 | 43,221.16 | 3,221.16 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 59.16 | 0.00 | (59.16) | (59.16) |
| 65YF10 | Full Fringe Benefit Distr Expe | 35,694.00 | 8,694.00 | 0.00 | 1,093.94 | 0.00 | 34,600.06 | 7,600.06 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,675.86 | 0.00 | (1,675.86) | (1,675.86) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 802.86 | 0.00 | (802.86) | (802.86) |
| *Total: 65 - Fringe Benefits | | 35,694.00 | 8,694.00 | 0.00 | 3,631.82 | 0.00 | 32,062.18 | 5,062.18 |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 661.94 | 0.00 | (661.94) | (661.94) |
| Subtotal: Travel | | 1,500.00 | 1,500.00 | 0.00 | 661.94 | 0.00 | 838.06 | 838.06 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 195.72 | 0.00 | (195.72) | (195.72) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 499.00 | 0.00 | (499.00) | (499.00) |
| 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 | 174.00 | 0.00 | (174.00) | (174.00) |
| 7112 | Research Supplies | 9,144.09 | 4,750.00 | 0.00 | 0.00 | 0.00 | 9,144.09 | 4,750.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 447.14 | 0.00 | (447.14) | (447.14) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 107.71 | 0.00 | (107.71) | (107.71) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 273.42 | 0.00 | (273.42) | (273.42) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,650.00 | 0.00 | (10,650.00) | (10,650.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 389.50 | 0.00 | (389.50) | (389.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 62.31 | 0.00 | (62.31) | (62.31) |
| Subtotal: Non-Travel Support | | 9,144.09 | 4,750.00 | 0.00 | 12,798.80 | 0.00 | (3,654.71) | (8,048.80) |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,644.09 | 6,250.00 | 0.00 | 13,460.74 | 0.00 | (2,816.65) | (7,210.74) |
| **Total Direct Cost Expenditures | | 127,831.09 | 56,437.00 | 0.00 | 55,364.40 | 0.00 | 72,466.69 | 1,072.60 |
| ***Total Expenditures | | 127,831.09 | 56,437.00 | 0.00 | 55,364.40 | 0.00 | 72,466.69 | 1,072.60 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13R179 - FY 2011 NHIRC Administration
 Fund: 13R179 - FY 2011 NHIRC Administration

Status: Closing - Final Financial Rev
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 061709-67 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/10 - 6/30/13

Fund Information
 Effective Date: 07/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIRC - NH Industrial Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 55,364.40 | 0.00 | (55,364.40) | (55,364.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 55,364.40 | 0.00 | (55,364.40) | (55,364.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 55,364.40 | 0.00 | (55,364.40) | (55,364.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13R179 - FY 2011 NHIRC Administration
 Fund: 13R180 - FY 2011 NHIRC Program

Status: Closing - Final Financial Rev
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 061709-67 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/10 - 6/30/13

Fund Information
 Effective Date: 07/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIRC - NH Industrial Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7900 Budgeted Addition to Reserves | 381,563.00 | 3,375.19 | 0.00 | 0.00 | 0.00 | 381,563.00 | 3,375.19 |
| *Total: 79 - Reserves - Budget Only | 381,563.00 | 3,375.19 | 0.00 | 0.00 | 0.00 | 381,563.00 | 3,375.19 |
| **Total Direct Cost Expenditures | 381,563.00 | 3,375.19 | 0.00 | 0.00 | 0.00 | 381,563.00 | 3,375.19 |
| ***Total Expenditures | 381,563.00 | 3,375.19 | 0.00 | 0.00 | 0.00 | 381,563.00 | 3,375.19 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13R185 - NHIRC:Dartmouth-Design Mentor
 Fund: 13R185 - NHIRC:Dartmouth-Design Mentor

Status: Closing - Final Financial Rev
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01104 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 2/1/11 - 12/31/13

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: OTHER
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: URRIRC - NH Industrial Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 730001 Subcontracts 01 | 45,674.00 | 96,623.00 | 0.00 | 0.00 | 0.00 | 45,674.00 | 96,623.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 4,387.92 | 92,914.98 | 8,095.94 | (101,010.92) | (101,010.92) |
| *Total: 73 - Subcontracts | 45,674.00 | 96,623.00 | 4,387.92 | 92,914.98 | 8,095.94 | (55,336.92) | (4,387.92) |
| **Total Direct Cost Expenditures | 45,674.00 | 96,623.00 | 4,387.92 | 92,914.98 | 8,095.94 | (55,336.92) | (4,387.92) |
| ***Total Expenditures | 45,674.00 | 96,623.00 | 4,387.92 | 92,914.98 | 8,095.94 | (55,336.92) | (4,387.92) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 4,387.92 | 92,914.98 | 0.00 | (92,914.98) | (92,914.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,387.92 | 92,914.98 | 0.00 | (92,914.98) | (92,914.98) |
| ***Total Revenue | 0.00 | 0.00 | 4,387.92 | 92,914.98 | 0.00 | (92,914.98) | (92,914.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13R194 - NHIRC FY12 and FY13
 Fund: 13R194 - NHIRC FY12 and FY13

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 03281276 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: URRIRC - NH Industrial Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 33,347.15 | 0.00 | (33,347.15) | (33,347.15) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 33,347.15 | 0.00 | (33,347.15) | (33,347.15) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 33,347.15 | 0.00 | (33,347.15) | (33,347.15) |
| 7900 Budgeted Addition to Reserves | 151,504.00 | 91,352.75 | 0.00 | 0.00 | 0.00 | 151,504.00 | 91,352.75 |
| *Total: 79 - Reserves - Budget Only | 151,504.00 | 91,352.75 | 0.00 | 0.00 | 0.00 | 151,504.00 | 91,352.75 |
| **Total Direct Cost Expenditures | 151,504.00 | 91,352.75 | 0.00 | 33,347.15 | 0.00 | 118,156.85 | 58,005.60 |
| ***Total Expenditures | 151,504.00 | 91,352.75 | 0.00 | 33,347.15 | 0.00 | 118,156.85 | 58,005.60 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 33,347.15 | 0.00 | (33,347.15) | (33,347.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,347.15 | 0.00 | (33,347.15) | (33,347.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,347.15 | 0.00 | (33,347.15) | (33,347.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13R201 - NHIRC: Plymouth, Airmar Tech.
 Fund: 13R201 - NHIRC: Plymouth, Airmar Tech.

Status: Closing - OSR/Central Off Review
 Type: Cooperative Agreement
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 013-01 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 1/1/13 - 4/30/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URRIRC - NH Industrial Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 730001 Subcontracts 01 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 9,645.12 | 9,645.12 | 0.00 | (9,645.12) | (9,645.12) |
| *Total: 73 - Subcontracts | 10,000.00 | 10,000.00 | 9,645.12 | 9,645.12 | 0.00 | 354.88 | 354.88 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 9,645.12 | 9,645.12 | 0.00 | 354.88 | 354.88 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 9,645.12 | 9,645.12 | 0.00 | 354.88 | 354.88 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 9,645.12 | 9,645.12 | 0.00 | (9,645.12) | (9,645.12) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,645.12 | 9,645.12 | 0.00 | (9,645.12) | (9,645.12) |
| ***Total Revenue | 0.00 | 0.00 | 9,645.12 | 9,645.12 | 0.00 | (9,645.12) | (9,645.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13R206 - FY14 Innovation Grants
 Fund: 13R207 - FY14 Admin and SBIR-STTR

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV

Org: URRIRC - NH Industrial Research Center

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 3,422.58 | 25,325.94 | 0.00 | (25,325.94) | (25,325.94) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 24,023.00 | 24,023.00 | 0.00 | 0.00 | 0.00 | 24,023.00 | 24,023.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 113.01 | 0.00 | (113.01) | (113.01) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 177.74 | 0.00 | (177.74) | (177.74) |
| *Total: 61 - Salaries and Wages | | 24,023.00 | 24,023.00 | 3,422.58 | 25,616.69 | 0.00 | (1,593.69) | (1,593.69) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8.93 | 0.00 | (8.93) | (8.93) |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,690.00 | 10,690.00 | 1,523.22 | 11,665.02 | 0.00 | (975.02) | (975.02) |
| *Total: 65 - Fringe Benefits | | 10,690.00 | 10,690.00 | 1,523.22 | 11,673.95 | 0.00 | (983.95) | (983.95) |
| 710 | Travel | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 79.78 | 79.78 | 0.00 | (79.78) | (79.78) |
| Subtotal: Travel | | 50.00 | 50.00 | 79.78 | 79.78 | 0.00 | (29.78) | (29.78) |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 5,467.58 | 18,245.79 | 0.00 | (18,245.79) | (18,245.79) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 144.07 | 0.00 | (144.07) | (144.07) |
| Subtotal: Non-Travel Support | | 1,000.00 | 1,000.00 | 5,467.58 | 18,389.86 | 0.00 | (17,389.86) | (17,389.86) |
| *Total: 71 - Support (Travel & Non-Travel) | | 1,050.00 | 1,050.00 | 5,547.36 | 18,469.64 | 0.00 | (17,419.64) | (17,419.64) |
| 7900 | Budgeted Addition to Reserves | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: 79 - Reserves - Budget Only | | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| **Total Direct Cost Expenditures | | 55,763.00 | 55,763.00 | 10,493.16 | 55,760.28 | 0.00 | 2.72 | 2.72 |
| ***Total Expenditures | | 55,763.00 | 55,763.00 | 10,493.16 | 55,760.28 | 0.00 | 2.72 | 2.72 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 10,493.16 | 55,760.28 | 0.00 | (55,760.28) | (55,760.28) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 10,493.16 | 55,760.28 | 0.00 | (55,760.28) | (55,760.28) |
| ***Total Revenue | | 0.00 | 0.00 | 10,493.16 | 55,760.28 | 0.00 | (55,760.28) | (55,760.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13R214 - NHIRC Dartmouth College
 Fund: 13R214 - NHIRC Dartmouth College

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 4/1/13 - 3/31/15

Fund Information
 Effective Date: 07/16/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIRC - NH Industrial Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 730001 Subcontracts 01 | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | (75,000.00) | (75,000.00) |
| *Total: 73 - Subcontracts | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 0.00 |
| ***Total Expenditures | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13V122 - Salmon Falls Watershed Project
 Fund: 13V122 - Salmon Falls Watershed Project

Status: Closing - Final Financial Rev
 FMGR: Sowers, Derek C

Type: Cooperative Agreement

PI Name: Sowers, Derek C
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 020910-42 CFDA #: 66.468
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 2/9/10 - 12/1/11

Fund Information
 Effective Date: 03/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URMPJH - PI Jennifer Hunter

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 267.05 | 0.00 | (267.05) | (267.05) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 267.05 | 0.00 | (267.05) | (267.05) |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 490.87 | 0.00 | (490.87) | (490.87) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,528.57 | 0.00 | (1,528.57) | (1,528.57) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 50.12 | 0.00 | (50.12) | (50.12) |
| 714020 Postage-Labeling | 0.00 | 0.00 | 0.00 | 67.97 | 0.00 | (67.97) | (67.97) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 264.00 | 0.00 | (264.00) | (264.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 14,600.00 | 14,600.00 | 0.00 | 12,600.00 | 0.00 | 2,000.00 | 2,000.00 |
| Subtotal: Non-Travel Support | 16,600.00 | 16,600.00 | 0.00 | 15,001.53 | 0.00 | 1,598.47 | 1,598.47 |
| *Total: 71 - Support (Travel & Non-Travel) | 16,600.00 | 16,600.00 | 0.00 | 15,268.58 | 0.00 | 1,331.42 | 1,331.42 |
| **Total Direct Cost Expenditures | 16,600.00 | 16,600.00 | 0.00 | 15,268.58 | 0.00 | 1,331.42 | 1,331.42 |
| 760300 F&A Expenditures | 3,320.00 | 3,320.00 | 0.00 | 3,053.71 | 0.00 | 266.29 | 266.29 |
| *Total: 76 - F&A and Internal Allocations | 3,320.00 | 3,320.00 | 0.00 | 3,053.71 | 0.00 | 266.29 | 266.29 |
| **Total Indirect Cost Expenditures | 3,320.00 | 3,320.00 | 0.00 | 3,053.71 | 0.00 | 266.29 | 266.29 |
| ***Total Expenditures | 19,920.00 | 19,920.00 | 0.00 | 18,322.29 | 0.00 | 1,597.71 | 1,597.71 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 18,322.29 | 0.00 | (18,322.29) | (18,322.29) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,322.29 | 0.00 | (18,322.29) | (18,322.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,322.29 | 0.00 | (18,322.29) | (18,322.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13V127 - Upper Oyster River Restoration
 Fund: 13V127 - Upper Oyster River Restoration

Status: Closing - BSC/Dept Review
 FMGR: Sowers, Derek C

Type: Cooperative Agreement

PI Name: Ballesterio, Thomas P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 033011-62 CFDA #: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 3/30/11 - 6/30/14

Fund Information
 Effective Date: 03/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URPREP - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,685.90 | 0.00 | (3,685.90) | (3,685.90) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 3,685.90 | 0.00 | (3,685.90) | (3,685.90) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 3,685.90 | 0.00 | (3,685.90) | (3,685.90) |
| 730001 Subcontracts 01 | 84,167.00 | 3,685.90 | 0.00 | 0.00 | 0.00 | 84,167.00 | 3,685.90 |
| *Total: 73 - Subcontracts | 84,167.00 | 3,685.90 | 0.00 | 0.00 | 0.00 | 84,167.00 | 3,685.90 |
| **Total Direct Cost Expenditures | 84,167.00 | 3,685.90 | 0.00 | 3,685.90 | 0.00 | 80,481.10 | 0.00 |
| 760300 F&A Expenditures | 2,833.00 | 737.18 | 0.00 | 737.18 | 0.00 | 2,095.82 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 2,833.00 | 737.18 | 0.00 | 737.18 | 0.00 | 2,095.82 | 0.00 |
| **Total Indirect Cost Expenditures | 2,833.00 | 737.18 | 0.00 | 737.18 | 0.00 | 2,095.82 | 0.00 |
| ***Total Expenditures | 87,000.00 | 4,423.08 | 0.00 | 4,423.08 | 0.00 | 82,576.92 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,423.08 | 0.00 | (4,423.08) | (4,423.08) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,423.08 | 0.00 | (4,423.08) | (4,423.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,423.08 | 0.00 | (4,423.08) | (4,423.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13V149 - 2013 Eelgrass Imagery
 Fund: 13V149 - 2013 Eelgrass Imagery

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 08141360 CFDA #: 11.419
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/14/13 - 6/30/15

Fund Information
 Effective Date: 08/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: URPREP - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13V149 - 2013 Eelgrass Imagery
 Fund: 13V161 - 2013 Eelgrass Imagery

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 08141360 CFDA #: 11.419
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/14/13 - 6/30/15

Fund Information
 Effective Date: 08/14/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: URPREP - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 45,833.00 | 45,833.00 | 0.00 | 0.00 | 0.00 | 45,833.00 | 45,833.00 |
| Subtotal: Non-Travel Support | 45,833.00 | 45,833.00 | 0.00 | 0.00 | 0.00 | 45,833.00 | 45,833.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 45,833.00 | 45,833.00 | 0.00 | 0.00 | 0.00 | 45,833.00 | 45,833.00 |
| **Total Direct Cost Expenditures | 45,833.00 | 45,833.00 | 0.00 | 0.00 | 0.00 | 45,833.00 | 45,833.00 |
| 760300 F&A Expenditures | 9,167.00 | 9,167.00 | 0.00 | 0.00 | 0.00 | 9,167.00 | 9,167.00 |
| *Total: 76 - F&A and Internal Allocations | 9,167.00 | 9,167.00 | 0.00 | 0.00 | 0.00 | 9,167.00 | 9,167.00 |
| **Total Indirect Cost Expenditures | 9,167.00 | 9,167.00 | 0.00 | 0.00 | 0.00 | 9,167.00 | 9,167.00 |
| ***Total Expenditures | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13V149 - 2013 Eelgrass Imagery
 Fund: 15C912 - 2013 Eelgrass Imagery - CS

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 08141360 CFDA #: 11.419
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/14/13 - 6/30/15

Fund Information
 Effective Date: 08/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: URPREP - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 532000 Cost Sharing | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 1,000.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 13V149 - 2013 Eelgrass Imagery
 Fund: 15C965 - 2013 Eelgrass Imagery - CS

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 08141360 CFDA #: 11.419
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/14/13 - 6/30/15

Fund Information
 Effective Date: 08/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: 14ZCLR 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: URPREP - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 14,924.00 | 14,924.00 | 0.00 | 0.00 | 0.00 | 14,924.00 | 14,924.00 |
| Subtotal: Non-Travel Support | 14,924.00 | 14,924.00 | 0.00 | 0.00 | 0.00 | 14,924.00 | 14,924.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,924.00 | 14,924.00 | 0.00 | 0.00 | 0.00 | 14,924.00 | 14,924.00 |
| **Total Direct Cost Expenditures | 14,924.00 | 14,924.00 | 0.00 | 0.00 | 0.00 | 14,924.00 | 14,924.00 |
| 760300 F&A Expenditures | 5,701.00 | 5,701.00 | 0.00 | 0.00 | 0.00 | 5,701.00 | 5,701.00 |
| *Total: 76 - F&A and Internal Allocations | 5,701.00 | 5,701.00 | 0.00 | 0.00 | 0.00 | 5,701.00 | 5,701.00 |
| **Total Indirect Cost Expenditures | 5,701.00 | 5,701.00 | 0.00 | 0.00 | 0.00 | 5,701.00 | 5,701.00 |
| ***Total Expenditures | 20,625.00 | 20,625.00 | 0.00 | 0.00 | 0.00 | 20,625.00 | 20,625.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147366 - GEO-Teach
 Fund: 147366 - GEO-Teach

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Graham, Karen J

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Graham, Karen J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/16/200 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | GEO0631377 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | UOON06 34.20 | Budget Controls | NSF |
| Resp Org: | URRLCT | Expend End Date: | | IDC Dist From Code: | UNHDST | 34.2 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 11/1/06 - 4/30/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: URLCKG - PI Karen Graham

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 32,099.69 | 0.00 | (32,099.69) | (32,099.69) |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 164.06 | 0.00 | (164.06) | (164.06) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 24,151.56 | 0.00 | (24,151.56) | (24,151.56) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 203,759.00 | 153,759.00 | 0.00 | 0.00 | 0.00 | 203,759.00 | 153,759.00 |
| 611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 584.52 | 0.00 | (584.52) | (584.52) |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 64,822.90 | 0.00 | (64,822.90) | (64,822.90) |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 3,516.64 | 0.00 | (3,516.64) | (3,516.64) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 318,571.58 | 0.00 | (318,571.58) | (318,571.58) |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 303,000.00 | 333,970.00 | 0.00 | 0.00 | 0.00 | 303,000.00 | 333,970.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 92,691.56 | 0.00 | (92,691.56) | (92,691.56) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 79.40 | 0.00 | (79.40) | (79.40) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 141,382.00 | 141,382.00 | 0.00 | 0.00 | 0.00 | 141,382.00 | 141,382.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 79,567.75 | 0.00 | (79,567.75) | (79,567.75) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 13,582.50 | 0.00 | (13,582.50) | (13,582.50) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 11,066.53 | 0.00 | (11,066.53) | (11,066.53) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,509.63 | 0.00 | (1,509.63) | (1,509.63) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| *Total: 61 - Salaries and Wages | 652,641.00 | 633,611.00 | 0.00 | 642,408.32 | 0.00 | 10,232.68 | (8,797.32) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,626.01 | 0.00 | (3,626.01) | (3,626.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 74,107.00 | 77,107.00 | 0.00 | 49,004.95 | 0.00 | 25,102.05 | 28,102.05 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 13,275.91 | 0.00 | (13,275.91) | (13,275.91) |
| *Total: 65 - Fringe Benefits | 74,107.00 | 77,107.00 | 0.00 | 65,906.87 | 0.00 | 8,200.13 | 11,200.13 |
| 710 Travel | 60,297.00 | 60,297.00 | 0.00 | 0.00 | 0.00 | 60,297.00 | 60,297.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 233.24 | 0.00 | (233.24) | (233.24) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 30,186.83 | 0.00 | (30,186.83) | (30,186.83) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,857.50 | 0.00 | (2,857.50) | (2,857.50) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 205.00 | 0.00 | (205.00) | (205.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 28,082.23 | 0.00 | (28,082.23) | (28,082.23) |
| Subtotal: Travel | 60,297.00 | 60,297.00 | 0.00 | 61,564.80 | 0.00 | (1,267.80) | (1,267.80) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 55.51 | 0.00 | (55.51) | (55.51) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 214.77 | 0.00 | (214.77) | (214.77) |

Grant: 147366 - GEO-Teach
 Fund: 147366 - GEO-Teach

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Graham, Karen J

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Graham, Karen J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/16/200 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | GEO0631377 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | UOON06 34.20 | Budget Controls | NSF |
| Resp Org: | URRLCT | Expend End Date: | | IDC Dist From Code: | UNHDST | 34.2 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 11/1/06 - 4/30/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: URLCKG - PI Karen Graham

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| 7112 Research Supplies | 14,480.00 | 11,480.00 | 0.00 | 0.00 | 0.00 | 14,480.00 | 11,480.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 7,964.96 | 0.00 | (7,964.96) | (7,964.96) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 874.20 | 0.00 | (874.20) | (874.20) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 697.42 | 0.00 | (697.42) | (697.42) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 322.09 | 0.00 | (322.09) | (322.09) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 346.18 | 0.00 | (346.18) | (346.18) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 217.50 | 0.00 | (217.50) | (217.50) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 12.95 | 0.00 | (12.95) | (12.95) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,954.51 | 0.00 | (1,954.51) | (1,954.51) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 187.84 | 0.00 | (187.84) | (187.84) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 7,430.07 | 0.00 | (7,430.07) | (7,430.07) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| Subtotal: Non-Travel Support | 20,480.00 | 17,480.00 | 0.00 | 20,343.00 | 0.00 | 137.00 | (2,863.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 80,777.00 | 77,777.00 | 0.00 | 81,907.80 | 0.00 | (1,130.80) | (4,130.80) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 17,188.33 | 0.00 | (17,188.33) | (17,188.33) |
| 721100 Assistantships | 137,412.00 | 95,850.00 | 0.00 | 0.00 | 0.00 | 137,412.00 | 95,850.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 65,039.00 | 0.00 | (65,039.00) | (65,039.00) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 9,661.81 | 0.00 | (9,661.81) | (9,661.81) |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 10,100.00 | 0.00 | (10,100.00) | (10,100.00) |
| *Total: 72 - Student and/or Participant Support | 137,412.00 | 95,850.00 | 0.00 | 101,989.14 | 0.00 | 35,422.86 | (6,139.14) |
| 730001 Subcontracts 01 | 1,660,198.00 | 1,660,198.00 | 0.00 | 287,225.40 | 0.00 | 1,372,972.60 | 1,372,972.60 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 351,856.06 | 0.00 | (351,856.06) | (351,856.06) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 280,670.66 | 0.00 | (280,670.66) | (280,670.66) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 723,618.71 | 0.00 | (723,618.71) | (723,618.71) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 6,508.00 | 0.00 | (6,508.00) | (6,508.00) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 1,660,198.00 | 1,660,198.00 | 0.00 | 1,649,878.83 | 0.00 | 10,319.17 | 10,319.17 |
| **Total Direct Cost Expenditures | 2,605,135.00 | 2,544,543.00 | 0.00 | 2,542,090.96 | 0.00 | 63,044.04 | 2,452.04 |
| 760300 F&A Expenditures | 297,376.00 | 307,968.00 | 0.00 | 306,682.36 | 0.00 | (9,306.36) | 1,285.64 |
| *Total: 76 - F&A and Internal Allocations | 297,376.00 | 307,968.00 | 0.00 | 306,682.36 | 0.00 | (9,306.36) | 1,285.64 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147366 - GEO-Teach
 Fund: 147366 - GEO-Teach

Status: Closing - Final Financial Rev
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name: Graham, Karen J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: GEO0631377 CFDA #: 47.050
 Resp Org: URRLCT
 FRAGRNT Start/End Date: 11/1/06 - 4/30/13

Fund Information

Effective Date: 01/16/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URLCKG - PI Karen Graham

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| **Total Indirect Cost Expenditures | 297,376.00 | 307,968.00 | 0.00 | 306,682.36 | 0.00 | (9,306.36) | 1,285.64 |
| ***Total Expenditures | 2,902,511.00 | 2,852,511.00 | 0.00 | 2,848,773.32 | 0.00 | 53,737.68 | 3,737.68 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,848,773.32 | 0.00 | (2,848,773.32) | (2,848,773.32) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,848,773.32 | 0.00 | (2,848,773.32) | (2,848,773.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,848,773.32 | 0.00 | (2,848,773.32) | (2,848,773.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147366 - GEO-Teach
 Fund: 147367 - Participant Support

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Graham, Karen J

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Graham, Karen J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/16/200 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | GEO0631377 | Term Date: | | IDC Rate Code: | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| Resp Org: | URRLCT | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 11/1/06 - 4/30/13 | | | | Sefa Classification | RESDEV |

Org: URLCKG - PI Karen Graham

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710 Travel | 146,630.00 | 99,630.00 | 0.00 | 0.00 | 0.00 | 146,630.00 | 99,630.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 29.21 | 0.00 | (29.21) | (29.21) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 89,201.10 | 0.00 | (89,201.10) | (89,201.10) |
| Subtotal: Travel | 146,630.00 | 99,630.00 | 0.00 | 89,345.31 | 0.00 | 57,284.69 | 10,284.69 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 99.60 | 0.00 | (99.60) | (99.60) |
| 7112 Research Supplies | 67,750.00 | 39,750.00 | 0.00 | 0.00 | 0.00 | 67,750.00 | 39,750.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 28,538.46 | 0.00 | (28,538.46) | (28,538.46) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 140.71 | 0.00 | (140.71) | (140.71) |
| Subtotal: Non-Travel Support | 67,750.00 | 39,750.00 | 0.00 | 28,778.77 | 0.00 | 38,971.23 | 10,971.23 |
| *Total: 71 - Support (Travel & Non-Travel) | 214,380.00 | 139,380.00 | 0.00 | 118,124.08 | 0.00 | 96,255.92 | 21,255.92 |
| 7222 Participant Support | 17,173.00 | 17,173.00 | 0.00 | 0.00 | 0.00 | 17,173.00 | 17,173.00 |
| 722200 Participant Support | (50,000.00) | 75,000.00 | 0.00 | 32,595.43 | 0.00 | (82,595.43) | 42,404.57 |
| 722205 Participant Sup-Stipends | 167,600.00 | 167,600.00 | 0.00 | 179,425.00 | 0.00 | (11,825.00) | (11,825.00) |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 43,735.00 | 0.00 | (43,735.00) | (43,735.00) |
| *Total: 72 - Student and/or Participant Support | 134,773.00 | 259,773.00 | 0.00 | 255,755.43 | 0.00 | (120,982.43) | 4,017.57 |
| **Total Direct Cost Expenditures | 349,153.00 | 399,153.00 | 0.00 | 373,879.51 | 0.00 | (24,726.51) | 25,273.49 |
| ***Total Expenditures | 349,153.00 | 399,153.00 | 0.00 | 373,879.51 | 0.00 | (24,726.51) | 25,273.49 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 373,879.51 | 0.00 | (373,879.51) | (373,879.51) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 373,879.51 | 0.00 | (373,879.51) | (373,879.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 373,879.51 | 0.00 | (373,879.51) | (373,879.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147547 - Noyce Scholarship Program
 Fund: 147547 - Noyce Scholarship Program

Status: Active
 Type: Grant
 FMGR: McCrone, Sharon M

| | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name: | McCrone, Sharon M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/08/201 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | DUE1035443 CFDA #: 47.076 | Term Date: | | IDC Rate Code: | Budget Controls | NSF |
| Resp Org: | URRLCT | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | P1 | | |

Org: URLCSM - PI Sharon McCrone

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 61,149.07 | 0.00 | (61,149.07) | (61,149.07) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 13,130.12 | 13,130.12 | 0.00 | (13,130.12) | (13,130.12) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 101,269.00 | 101,269.00 | 0.00 | 0.00 | 0.00 | 101,269.00 | 101,269.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,963.00 | 11,963.00 | 0.00 | 0.00 | 0.00 | 11,963.00 | 11,963.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,320.03 | 0.00 | (2,320.03) | (2,320.03) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 246.00 | 0.00 | (246.00) | (246.00) |
| *Total: 61 - Salaries and Wages | 120,232.00 | 120,232.00 | 13,130.12 | 77,795.22 | 0.00 | 42,436.78 | 42,436.78 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1,024.01 | 6,471.41 | 0.00 | (6,471.41) | (6,471.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,329.00 | 24,329.00 | 0.00 | 0.00 | 0.00 | 24,329.00 | 24,329.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 207.66 | 0.00 | (207.66) | (207.66) |
| *Total: 65 - Fringe Benefits | 24,329.00 | 24,329.00 | 1,024.01 | 6,679.07 | 0.00 | 17,649.93 | 17,649.93 |
| 710 Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 47.46 | 0.00 | (47.46) | (47.46) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 712.72 | 8,512.40 | 0.00 | (8,512.40) | (8,512.40) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 770.00 | 0.00 | (770.00) | (770.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 97.01 | 0.00 | (97.01) | (97.01) |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 712.72 | 9,426.87 | 0.00 | 5,573.13 | 5,573.13 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,855.62 | 0.00 | (2,855.62) | (2,855.62) |
| 7112 Research Supplies | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,075.00 | 0.00 | (1,075.00) | (1,075.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,568.30 | 0.00 | (1,568.30) | (1,568.30) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 Consulting-General | 8,750.00 | 8,750.00 | 0.00 | 0.00 | 0.00 | 8,750.00 | 8,750.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,875.00 | 9,425.00 | 0.00 | (9,425.00) | (9,425.00) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 717254 Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 128.70 | 1,352.44 | 0.00 | (1,352.44) | (1,352.44) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 307.00 | 0.00 | (307.00) | (307.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147547 - Noyce Scholarship Program
 Fund: 147547 - Noyce Scholarship Program

Status: Active
 Type: Grant
 FMGR: McCrone, Sharon M

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------|-----|
| PI Name: | McCrone, Sharon M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/08/201 | IDC Basis Code: | Approved For Preaward | YES | |
| Sponsor ID: | DUE1035443 | CFDA #: | 47.076 | Term Date: | IDC Rate Code: | Budget Controls | NSF |
| Resp Org: | URRLCT | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URLCSM - PI Sharon McCrone

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Subtotal: Non-Travel Support | 30,750.00 | 30,750.00 | 2,003.70 | 17,763.36 | 0.00 | 12,986.64 | 12,986.64 |
| *Total: 71 - Support (Travel & Non-Travel) | 45,750.00 | 45,750.00 | 2,716.42 | 27,190.23 | 0.00 | 18,559.77 | 18,559.77 |
| 721100 Assistantships | 25,200.00 | 25,200.00 | 0.00 | 0.00 | 0.00 | 25,200.00 | 25,200.00 |
| 722200 Participant Support | 982,300.00 | 982,300.00 | 106.00 | 7,080.75 | 0.00 | 975,219.25 | 975,219.25 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 8,640.00 | 0.00 | (8,640.00) | (8,640.00) |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 527,499.00 | 0.00 | (527,499.00) | (527,499.00) |
| *Total: 72 - Student and/or Participant Support | 1,007,500.00 | 1,007,500.00 | 106.00 | 543,219.75 | 0.00 | 464,280.25 | 464,280.25 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | (16,000.00) | (16,000.00) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | (16,000.00) | (16,000.00) |
| **Total Direct Cost Expenditures | 1,197,811.00 | 1,197,811.00 | 16,976.55 | 670,884.27 | 0.00 | 526,926.73 | 526,926.73 |
| ***Total Expenditures | 1,197,811.00 | 1,197,811.00 | 16,976.55 | 670,884.27 | 0.00 | 526,926.73 | 526,926.73 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 16,976.55 | 670,884.27 | 0.00 | (670,884.27) | (670,884.27) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 16,976.55 | 670,884.27 | 0.00 | (670,884.27) | (670,884.27) |
| ***Total Revenue | 0.00 | 0.00 | 16,976.55 | 670,884.27 | 0.00 | (670,884.27) | (670,884.27) |

Grant: 147598 - Datacenter Networking
 Fund: 147598 - Datacenter Networking

Status: Active
 Type: Grant
 FMGR: Russell, Robert D

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Russell, Robert D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | OCI1127228 | CFDA #: | 47.080 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | NSF |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/15/11 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: URIORR - PI Robert Russell IOL

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,606.67 | 67,036.44 | 0.00 | (67,036.44) | (67,036.44) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 93,580.00 | 93,580.00 | 0.00 | 0.00 | 0.00 | 93,580.00 | 93,580.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 29,900.91 | 0.00 | (29,900.91) | (29,900.91) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 834.68 | 0.00 | (834.68) | (834.68) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 379.40 | 0.00 | (379.40) | (379.40) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 80,642.00 | 80,642.00 | 0.00 | 0.00 | 0.00 | 80,642.00 | 80,642.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,451.19 | 0.00 | (13,451.19) | (13,451.19) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 3,111.08 | 35,849.75 | 0.00 | (35,849.75) | (35,849.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 38,400.00 | 38,400.00 | 0.00 | 0.00 | 0.00 | 38,400.00 | 38,400.00 |
| *Total: 61 - Salaries and Wages | 212,622.00 | 212,622.00 | 7,717.75 | 147,452.37 | 0.00 | 65,169.63 | 65,169.63 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 363.93 | 5,730.50 | 0.00 | (5,730.50) | (5,730.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,079.00 | 11,079.00 | 0.00 | 6,077.70 | 0.00 | 5,001.30 | 5,001.30 |
| *Total: 65 - Fringe Benefits | 11,079.00 | 11,079.00 | 363.93 | 11,808.20 | 0.00 | (729.20) | (729.20) |
| 710 Travel | 54,000.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 54,000.00 | 54,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,246.88 | 19,521.42 | 0.00 | (19,521.42) | (19,521.42) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,804.27 | 0.00 | (3,804.27) | (3,804.27) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,562.83 | 0.00 | (6,562.83) | (6,562.83) |
| Subtotal: Travel | 54,000.00 | 54,000.00 | 1,246.88 | 29,888.52 | 0.00 | 24,111.48 | 24,111.48 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,206.48 | 0.00 | (1,206.48) | (1,206.48) |
| 7112 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,548.56 | 0.00 | (5,548.56) | (5,548.56) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 9.93 | 0.00 | (9.93) | (9.93) |
| Subtotal: Non-Travel Support | 60,000.00 | 60,000.00 | 0.00 | 7,268.97 | 0.00 | 52,731.03 | 52,731.03 |
| *Total: 71 - Support (Travel & Non-Travel) | 114,000.00 | 114,000.00 | 1,246.88 | 37,157.49 | 0.00 | 76,842.51 | 76,842.51 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,460.00 | 0.00 | (4,460.00) | (4,460.00) |
| 721100 Assistantships | 44,847.00 | 44,847.00 | 0.00 | 0.00 | 0.00 | 44,847.00 | 44,847.00 |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 1,559.00 | 0.00 | (1,559.00) | (1,559.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 19,512.75 | 0.00 | (19,512.75) | (19,512.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147598 - Datacenter Networking
 Fund: 147598 - Datacenter Networking

Status: Active
 FMGR: Russell, Robert D
 Type: Grant

PI Name: Russell, Robert D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCI1127228 CFDA #: 47.080
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/15/11 - 8/31/15

Fund Information
 Effective Date: 09/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URIORR - PI Robert Russell IOL

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722200 Participant Support | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 72 - Student and/or Participant Support | 47,847.00 | 47,847.00 | 0.00 | 25,531.75 | 0.00 | 22,315.25 | 22,315.25 |
| **Total Direct Cost Expenditures | 385,548.00 | 385,548.00 | 9,328.56 | 221,949.81 | 0.00 | 163,598.19 | 163,598.19 |
| 760300 F&A Expenditures | 87,803.00 | 87,803.00 | 2,425.42 | 51,068.38 | 0.00 | 36,734.62 | 36,734.62 |
| *Total: 76 - F&A and Internal Allocations | 87,803.00 | 87,803.00 | 2,425.42 | 51,068.38 | 0.00 | 36,734.62 | 36,734.62 |
| **Total Indirect Cost Expenditures | 87,803.00 | 87,803.00 | 2,425.42 | 51,068.38 | 0.00 | 36,734.62 | 36,734.62 |
| ***Total Expenditures | 473,351.00 | 473,351.00 | 11,753.98 | 273,018.19 | 0.00 | 200,332.81 | 200,332.81 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,753.98 | 273,018.19 | 0.00 | (273,018.19) | (273,018.19) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 11,753.98 | 273,018.19 | 0.00 | (273,018.19) | (273,018.19) |
| ***Total Revenue | 0.00 | 0.00 | 11,753.98 | 273,018.19 | 0.00 | (273,018.19) | (273,018.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147607 - EPSCoR

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/20/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EPS1101245 | CFDA #: | 47.081 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UREPJN - PI Jan Nisbet EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|------------------|-------------------|--------------------|---------------------|------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 9,486.26 | 35,478.59 | 0.00 | (35,478.59) | (35,478.59) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 23,730.72 | 0.00 | (23,730.72) | (23,730.72) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 299,534.00 | 72,013.00 | 0.00 | 0.00 | 0.00 | 299,534.00 | 72,013.00 |
| 611Q90 | Post Doc | 93,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,800.00 | 0.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 140,588.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,588.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 8,318.33 | 232,600.60 | 0.00 | (232,600.60) | (232,600.60) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 712,593.00 | 257,472.00 | 0.00 | 0.00 | 0.00 | 712,593.00 | 257,472.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 174.76 | 174.76 | 0.00 | (174.76) | (174.76) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 220.60 | 4,182.23 | 0.00 | (4,182.23) | (4,182.23) |
| 617F10 | Operating Staff | 0.00 | 201.71 | 6,201.77 | 121,480.34 | 0.00 | (121,480.34) | (121,278.63) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 299,044.00 | 133,374.00 | 0.00 | 0.00 | 0.00 | 299,044.00 | 133,374.00 |
| 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 7,305.00 | 0.00 | (7,305.00) | (7,305.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,920.40 | 0.00 | (12,920.40) | (12,920.40) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 852.50 | 0.00 | (852.50) | (852.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 790.00 | 0.00 | (790.00) | (790.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,720.68 | 0.00 | (1,720.68) | (1,720.68) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 59,880.00 | 22,379.00 | 0.00 | 0.00 | 0.00 | 59,880.00 | 22,379.00 |
| *Total: 61 - Salaries and Wages | | 1,605,439.00 | 485,439.71 | 24,401.72 | 442,435.82 | 0.00 | 1,163,003.18 | 43,003.89 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 776.17 | 4,201.88 | 0.00 | (4,201.88) | (4,201.88) |
| 65YF10 | Full Fringe Benefit Distr Expe | 568,674.00 | 196,614.39 | 6,459.63 | 171,930.94 | 0.00 | 396,743.06 | 24,683.45 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,151.27 | 0.00 | (1,151.27) | (1,151.27) |
| *Total: 65 - Fringe Benefits | | 568,674.00 | 196,614.39 | 7,235.80 | 177,284.09 | 0.00 | 391,389.91 | 19,330.30 |
| 710 | Travel | 69,539.00 | 61,764.00 | 0.00 | 0.00 | 0.00 | 69,539.00 | 61,764.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,461.84 | 0.00 | (3,461.84) | (3,461.84) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,127.43 | 15,260.28 | 0.00 | (15,260.28) | (15,260.28) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,999.00 | 0.00 | (2,999.00) | (2,999.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 9,572.41 | 0.00 | (9,572.41) | (9,572.41) |
| Subtotal: Travel | | 69,539.00 | 61,764.00 | 1,127.43 | 31,293.53 | 0.00 | 38,245.47 | 30,470.47 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 105.72 | 0.00 | (105.72) | (105.72) |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | (1,359.93) | 0.00 | 1,359.93 | 1,359.93 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147607 - EPSCoR

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/20/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EPS1101245 | CFDA #: | 47.081 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UREPJN - PI Jan Nisbet EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|---------------------|-------------------|
| 7112 Research Supplies | 177,963.00 | 135,600.00 | 0.00 | 0.00 | 0.00 | 177,963.00 | 135,600.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 22,169.67 | 0.00 | (22,169.67) | (22,169.67) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,278.25 | 0.00 | (5,278.25) | (5,278.25) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 331.86 | 0.00 | (331.86) | (331.86) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,114.00 | 0.00 | (2,114.00) | (2,114.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 410.00 | 0.00 | (410.00) | (410.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 5,151.05 | 0.00 | (5,151.05) | (5,151.05) |
| 717000 Consulting-General | 348,536.00 | 235,657.00 | 0.00 | 0.00 | 0.00 | 348,536.00 | 235,657.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 35,246.00 | 40,919.97 | 0.00 | (40,919.97) | (40,919.97) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 22,500.00 | 178,411.00 | 22,500.00 | (200,911.00) | (200,911.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 195.38 | 0.00 | (195.38) | (195.38) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,905.88 | 0.00 | (1,905.88) | (1,905.88) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 222.50 | 0.00 | (222.50) | (222.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 83.43 | 0.00 | (83.43) | (83.43) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 11,243.21 | 0.00 | (11,243.21) | (11,243.21) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | (1,436.94) | 0.00 | 1,436.94 | 1,436.94 |
| Subtotal: Non-Travel Support | 526,499.00 | 371,257.00 | 57,746.00 | 265,745.05 | 22,500.00 | 238,253.95 | 83,011.95 |
| *Total: 71 - Support (Travel & Non-Travel) | 596,038.00 | 433,021.00 | 58,873.43 | 297,038.58 | 22,500.00 | 276,499.42 | 113,482.42 |
| 722200 Participant Support | 136,830.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136,830.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 136,830.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136,830.00 | 0.00 |
| 730001 Subcontracts 01 | 873,967.00 | 0.00 | 0.00 | 0.00 | 0.00 | 873,967.00 | 0.00 |
| *Total: 73 - Subcontracts | 873,967.00 | 0.00 | 0.00 | 0.00 | 0.00 | 873,967.00 | 0.00 |
| 7900 Budgeted Addition to Reserves | 360,824.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360,824.00 | 0.00 |
| *Total: 79 - Reserves - Budget Only | 360,824.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360,824.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,141,772.00 | 1,115,075.10 | 90,510.95 | 916,758.49 | 22,500.00 | 3,202,513.51 | 175,816.61 |
| 760300 F&A Expenditures | 1,227,878.00 | 425,845.00 | 34,575.20 | 350,201.75 | 0.00 | 877,676.25 | 75,643.25 |
| *Total: 76 - F&A and Internal Allocations | 1,227,878.00 | 425,845.00 | 34,575.20 | 350,201.75 | 0.00 | 877,676.25 | 75,643.25 |
| **Total Indirect Cost Expenditures | 1,227,878.00 | 425,845.00 | 34,575.20 | 350,201.75 | 0.00 | 877,676.25 | 75,643.25 |
| ***Total Expenditures | 5,369,650.00 | 1,540,920.10 | 125,086.15 | 1,266,960.24 | 22,500.00 | 4,080,189.76 | 251,459.86 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147607 - EPSCoR

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 125,086.15 | 1,266,960.24 | 0.00 | (1,266,960.24) | (1,266,960.24) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 125,086.15 | 1,266,960.24 | 0.00 | (1,266,960.24) | (1,266,960.24) |
| ***Total Revenue | 0.00 | 0.00 | 125,086.15 | 1,266,960.24 | 0.00 | (1,266,960.24) | (1,266,960.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147608 - Management-OEDW

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7900 Budgeted Addition to Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 79 - Reserves - Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 251,386.00 | 134,729.00 | 0.00 | 60,753.91 | 0.00 | 190,632.09 | 73,975.09 |
| 760300 F&A Expenditures | 96,813.00 | 55,040.00 | 0.00 | 23,207.97 | 0.00 | 73,605.03 | 31,832.03 |
| *Total: 76 - F&A and Internal Allocations | 96,813.00 | 55,040.00 | 0.00 | 23,207.97 | 0.00 | 73,605.03 | 31,832.03 |
| **Total Indirect Cost Expenditures | 96,813.00 | 55,040.00 | 0.00 | 23,207.97 | 0.00 | 73,605.03 | 31,832.03 |
| ***Total Expenditures | 348,199.00 | 189,769.00 | 0.00 | 83,961.88 | 0.00 | 264,237.12 | 105,807.12 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 83,961.88 | 0.00 | (83,961.88) | (83,961.88) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 83,961.88 | 0.00 | (83,961.88) | (83,961.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 83,961.88 | 0.00 | (83,961.88) | (83,961.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147609 - Participant Support

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

| | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | Term Date: | | Budget Controls | NSF |
| CFDA #: | 47.081 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | URREPS | Rev Account: | 530000 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |

Org: UREPJN - PI Jan Nisbet EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|--|---------------------|-------------------------|-----------------|-------------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,257.44 | 0.00 | (2,257.44) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,202.07 | 0.00 | (2,202.07) |
| | Subtotal: Travel | 0.00 | 0.00 | 0.00 | 4,459.51 | 0.00 | (4,459.51) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 191.15 | 0.00 | (191.15) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 582.00 | 0.00 | (582.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,139.24 | 0.00 | (2,139.24) |
| | Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 2,912.39 | 0.00 | (2,912.39) |
| | *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 7,371.90 | 0.00 | (7,371.90) |
| 722200 | Participant Support | 156,000.00 | 286,820.00 | 2,970.00 | 87,203.33 | 0.00 | 68,796.67 |
| 722210 | Participant Sup-Other | 0.00 | 0.00 | 1,389.92 | 17,179.42 | 0.00 | (17,179.42) |
| 722220 | Participant Sup-Post Doctoral | 0.00 | (960.00) | 0.00 | 50.00 | 0.00 | (50.00) |
| | *Total: 72 - Student and/or Participant Support | 156,000.00 | 285,860.00 | 4,359.92 | 104,432.75 | 0.00 | 51,567.25 |
| | **Total Direct Cost Expenditures | 156,000.00 | 285,860.00 | 4,359.92 | 111,804.65 | 0.00 | 44,195.35 |
| | ***Total Expenditures | 156,000.00 | 285,860.00 | 4,359.92 | 111,804.65 | 0.00 | 44,195.35 |
| Revenue | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 4,359.92 | 111,804.65 | 0.00 | (111,804.65) |
| | *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,359.92 | 111,804.65 | 0.00 | (111,804.65) |
| | ***Total Revenue | 0.00 | 0.00 | 4,359.92 | 111,804.65 | 0.00 | (111,804.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147610 - Subawards

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 158.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 158.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158.00 |
| 722200 Participant Support | 0.00 | 6,010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,010.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 6,010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,010.00 |
| 730001 Subcontracts 01 | 1,281,759.00 | 2,235,260.00 | 0.00 | 0.00 | 0.00 | 1,281,759.00 | 2,235,260.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 102,332.65 | 554,263.94 | 109,231.06 | (663,495.00) | (663,495.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 5,706.28 | 99,710.96 | 8,107.04 | (107,818.00) | (107,818.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 7,642.58 | 568,159.38 | 290,943.62 | (859,103.00) | (859,103.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 8,332.19 | 130,966.06 | 58,658.94 | (189,625.00) | (189,625.00) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 45,780.30 | 43,949.70 | (89,730.00) | (89,730.00) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 7,123.98 | 27,220.98 | 133,543.02 | (160,764.00) | (160,764.00) |
| 730008 Subcontracts 08 | 0.00 | 0.00 | 0.00 | 67,433.33 | 26,157.67 | (93,591.00) | (93,591.00) |
| 730009 Subcontracts 09 | 0.00 | 0.00 | 0.00 | 2,707.92 | 0.00 | (2,707.92) | (2,707.92) |
| 730010 Subcontracts 10 | 0.00 | 0.00 | 6,868.59 | 25,921.66 | 13,413.03 | (39,334.69) | (39,334.69) |
| 730011 Subcontracts 11 | 0.00 | 0.00 | 7,934.77 | 25,674.53 | 13,902.01 | (39,576.54) | (39,576.54) |
| *Total: 73 - Subcontracts | 1,281,759.00 | 2,235,260.00 | 145,941.04 | 1,547,839.06 | 697,906.09 | (963,986.15) | (10,485.15) |
| **Total Direct Cost Expenditures | 1,281,759.00 | 2,243,428.00 | 145,941.04 | 1,547,839.06 | 697,906.09 | (963,986.15) | (2,317.15) |
| 760300 F&A Expenditures | 66,850.00 | 86,985.00 | 5,081.68 | 85,148.02 | 0.00 | (18,298.02) | 1,836.98 |
| *Total: 76 - F&A and Internal Allocations | 66,850.00 | 86,985.00 | 5,081.68 | 85,148.02 | 0.00 | (18,298.02) | 1,836.98 |
| **Total Indirect Cost Expenditures | 66,850.00 | 86,985.00 | 5,081.68 | 85,148.02 | 0.00 | (18,298.02) | 1,836.98 |
| ***Total Expenditures | 1,348,609.00 | 2,330,413.00 | 151,022.72 | 1,632,987.08 | 697,906.09 | (982,284.17) | (480.17) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 151,022.72 | 1,632,987.08 | 0.00 | (1,632,987.08) | (1,632,987.08) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 151,022.72 | 1,632,987.08 | 0.00 | (1,632,987.08) | (1,632,987.08) |
| ***Total Revenue | 0.00 | 0.00 | 151,022.72 | 1,632,987.08 | 0.00 | (1,632,987.08) | (1,632,987.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147619 - Leitzel-OEDW

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/29/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EPS1101245 | CFDA #: | 47.081 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: URLCKG - PI Karen Graham

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 10,337.12 | 0.00 | (10,337.12) | (10,337.12) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,831.97 | 2,177.12 | 0.00 | (2,177.12) | (2,177.12) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 90,344.00 | 141,361.00 | 0.00 | 0.00 | 0.00 | 90,344.00 | 141,361.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,401.10 | 0.00 | (5,401.10) | (5,401.10) |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 32,300.07 | 0.00 | (32,300.07) | (32,300.07) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 6,258.06 | 0.00 | (6,258.06) | (6,258.06) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 42,279.00 | 53,142.00 | 0.00 | 0.00 | 0.00 | 42,279.00 | 53,142.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,601.82 | 89,314.74 | 0.00 | (89,314.74) | (89,314.74) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 26,888.00 | 42,862.00 | 0.00 | 0.00 | 0.00 | 26,888.00 | 42,862.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 760.81 | 10,767.43 | 0.00 | (10,767.43) | (10,767.43) |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 4.06 | 0.00 | (4.06) | (4.06) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 9,625.00 | 0.00 | (9,625.00) | (9,625.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,790.67 | 0.00 | (3,790.67) | (3,790.67) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 23.00 | 0.00 | (23.00) | (23.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,400.00 | 3,872.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 3,872.00 |
| *Total: 61 - Salaries and Wages | 161,911.00 | 241,237.00 | 7,194.60 | 170,998.37 | 0.00 | (9,087.37) | 70,238.63 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 143.81 | 1,573.12 | 0.00 | (1,573.12) | (1,573.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 50,488.00 | 77,879.00 | 2,386.35 | 45,717.57 | 0.00 | 4,770.43 | 32,161.43 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,103.84 | 0.00 | (1,103.84) | (1,103.84) |
| *Total: 65 - Fringe Benefits | 50,488.00 | 77,879.00 | 2,530.16 | 48,394.53 | 0.00 | 2,093.47 | 29,484.47 |
| 710 Travel | 4,000.00 | 6,212.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 6,212.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 501.70 | 5,437.81 | 0.00 | (5,437.81) | (5,437.81) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,035.03 | 0.00 | (2,035.03) | (2,035.03) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 410.00 | 0.00 | (410.00) | (410.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,271.05 | 0.00 | (1,271.05) | (1,271.05) |
| Subtotal: Travel | 4,000.00 | 6,212.00 | 501.70 | 9,153.89 | 0.00 | (5,153.89) | (2,941.89) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4,489.07 | 0.00 | (4,489.07) | (4,489.07) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 174.90 | 0.00 | (174.90) | (174.90) |
| 7112 Research Supplies | 22,100.00 | 35,813.00 | 0.00 | 0.00 | 0.00 | 22,100.00 | 35,813.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 130.10 | 2,572.75 | 0.00 | (2,572.75) | (2,572.75) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 409.00 | 0.00 | (409.00) | (409.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147619 - Leitzel-OEDW

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/29/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EPS1101245 | CFDA #: | 47.081 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: URLCKG - PI Karen Graham

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 6,135.11 | 15,135.11 | 2,864.89 | (18,000.00) | (18,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717254 Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 22.50 | 345.00 | 0.00 | (345.00) | (345.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 5.43 | 53.14 | 0.00 | (53.14) | (53.14) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,096.62 | 0.00 | (2,096.62) | (2,096.62) |
| Subtotal: Non-Travel Support | 22,100.00 | 35,813.00 | 6,293.14 | 25,311.59 | 2,864.89 | (6,076.48) | 7,636.52 |
| *Total: 71 - Support (Travel & Non-Travel) | 26,100.00 | 42,025.00 | 6,794.84 | 34,465.48 | 2,864.89 | (11,230.37) | 4,694.63 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,090.00 | 0.00 | (1,090.00) | (1,090.00) |
| 721100 Assistantships | 30,133.00 | 32,317.00 | 0.00 | 0.00 | 0.00 | 30,133.00 | 32,317.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 15,567.25 | 0.00 | (15,567.25) | (15,567.25) |
| *Total: 72 - Student and/or Participant Support | 30,133.00 | 32,317.00 | 0.00 | 16,657.25 | 0.00 | 13,475.75 | 15,659.75 |
| **Total Direct Cost Expenditures | 268,632.00 | 393,458.00 | 16,519.60 | 270,515.63 | 2,864.89 | (4,748.52) | 120,077.48 |
| 760300 F&A Expenditures | 91,106.00 | 138,732.00 | 6,310.48 | 96,974.18 | 0.00 | (5,868.18) | 41,757.82 |
| *Total: 76 - F&A and Internal Allocations | 91,106.00 | 138,732.00 | 6,310.48 | 96,974.18 | 0.00 | (5,868.18) | 41,757.82 |
| **Total Indirect Cost Expenditures | 91,106.00 | 138,732.00 | 6,310.48 | 96,974.18 | 0.00 | (5,868.18) | 41,757.82 |
| ***Total Expenditures | 359,738.00 | 532,190.00 | 22,830.08 | 367,489.81 | 2,864.89 | (10,616.70) | 161,835.30 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 22,830.08 | 367,489.81 | 0.00 | (367,489.81) | (367,489.81) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 22,830.08 | 367,489.81 | 0.00 | (367,489.81) | (367,489.81) |
| ***Total Revenue | 0.00 | 0.00 | 22,830.08 | 367,489.81 | 0.00 | (367,489.81) | (367,489.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147619 - Leitzel-OEDW

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URLCSH - Leitzel Center - Stephen Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 233.18 | 233.18 | 0.00 | (233.18) | (233.18) |
| Subtotal: Travel | 0.00 | 0.00 | 233.18 | 233.18 | 0.00 | (233.18) | (233.18) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 48.27 | 0.00 | (48.27) | (48.27) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 48.27 | 0.00 | (48.27) | (48.27) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 233.18 | 281.45 | 0.00 | (281.45) | (281.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 233.18 | 281.45 | 0.00 | (281.45) | (281.45) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 89.07 | 107.51 | 0.00 | (107.51) | (107.51) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 89.07 | 107.51 | 0.00 | (107.51) | (107.51) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 89.07 | 107.51 | 0.00 | (107.51) | (107.51) |
| ***Total Expenditures | 0.00 | 0.00 | 322.25 | 388.96 | 0.00 | (388.96) | (388.96) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 322.25 | 388.96 | 0.00 | (388.96) | (388.96) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 322.25 | 388.96 | 0.00 | (388.96) | (388.96) |
| ***Total Revenue | 0.00 | 0.00 | 322.25 | 388.96 | 0.00 | (388.96) | (388.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147721 - External Engagement

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/17/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EPS1101245 | CFDA #: | 47.081 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UREPJN - PI Jan Nisbet EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,920.00 | 2,432.00 | 0.00 | 0.00 | 0.00 | 3,920.00 | 2,432.00 |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 465.00 | 465.00 | 0.00 | (465.00) | (465.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 11,920.00 | 2,432.00 | 465.00 | 765.00 | 0.00 | 11,155.00 | 1,667.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 23.70 | 0.00 | (23.70) | (23.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 944.00 | 840.00 | 0.00 | 0.00 | 0.00 | 944.00 | 840.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 36.74 | 36.74 | 0.00 | (36.74) | (36.74) |
| *Total: 65 - Fringe Benefits | 944.00 | 840.00 | 36.74 | 60.44 | 0.00 | 883.56 | 779.56 |
| 710 Travel | 404.00 | 91.00 | 0.00 | 0.00 | 0.00 | 404.00 | 91.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| Subtotal: Travel | 404.00 | 91.00 | 0.00 | 140.00 | 0.00 | 264.00 | (49.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 13.00 | 0.00 | (13.00) | (13.00) |
| 7112 Research Supplies | 1,000.00 | 1,540.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,540.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,408.14 | 0.00 | (2,408.14) | (2,408.14) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 133.60 | 0.00 | (133.60) | (133.60) |
| 717000 Consulting-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 167,997.00 | 9,750.00 | 0.00 | 1,198.60 | 3,801.40 | 162,997.00 | 4,750.00 |
| Subtotal: Non-Travel Support | 173,997.00 | 16,290.00 | 0.00 | 3,753.34 | 3,801.40 | 166,442.26 | 8,735.26 |
| *Total: 71 - Support (Travel & Non-Travel) | 174,401.00 | 16,381.00 | 0.00 | 3,893.34 | 3,801.40 | 166,706.26 | 8,686.26 |
| 721100 Assistantships | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 20,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 10,000.00 |
| **Total Direct Cost Expenditures | 187,265.00 | 39,653.00 | 501.74 | 14,718.78 | 3,801.40 | 168,744.82 | 21,132.82 |
| 760300 F&A Expenditures | 71,535.00 | 8,740.00 | 191.68 | 1,802.60 | 0.00 | 69,732.40 | 6,937.40 |
| *Total: 76 - F&A and Internal Allocations | 71,535.00 | 8,740.00 | 191.68 | 1,802.60 | 0.00 | 69,732.40 | 6,937.40 |
| **Total Indirect Cost Expenditures | 71,535.00 | 8,740.00 | 191.68 | 1,802.60 | 0.00 | 69,732.40 | 6,937.40 |
| ***Total Expenditures | 258,800.00 | 48,393.00 | 693.42 | 16,521.38 | 3,801.40 | 238,477.22 | 28,070.22 |
| Revenue | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147721 - External Engagement

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 09/17/2011 | IDC Basis Code: | MTDCN | Approved For Admin | BOTH |
| Term Date: | | IDC Rate Code: | UOON10 38.20 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UREPJN - PI Jan Nisbet EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 693.42 | 16,521.38 | 0.00 | (16,521.38) | (16,521.38) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 693.42 | 16,521.38 | 0.00 | (16,521.38) | (16,521.38) |
| ***Total Revenue | 0.00 | 0.00 | 693.42 | 16,521.38 | 0.00 | (16,521.38) | (16,521.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 147733 - NH EPSCoR-NHIRC

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 10/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 0.00 | 36,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,180.00 |
| 711200 Research Supplies | (36,180.00) | (36,180.00) | 0.00 | 0.00 | 0.00 | (36,180.00) | (36,180.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | (36,180.00) | 0.00 | 0.00 | 0.00 | 0.00 | (36,180.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | (36,180.00) | 0.00 | 0.00 | 0.00 | 0.00 | (36,180.00) | 0.00 |
| **Total Direct Cost Expenditures | (36,180.00) | 0.00 | 0.00 | 0.00 | 0.00 | (36,180.00) | 0.00 |
| 760300 F&A Expenditures | (13,820.00) | 1.00 | 0.00 | 0.00 | 0.00 | (13,820.00) | 1.00 |
| *Total: 76 - F&A and Internal Allocations | (13,820.00) | 1.00 | 0.00 | 0.00 | 0.00 | (13,820.00) | 1.00 |
| **Total Indirect Cost Expenditures | (13,820.00) | 1.00 | 0.00 | 0.00 | 0.00 | (13,820.00) | 1.00 |
| ***Total Expenditures | (50,000.00) | 1.00 | 0.00 | 0.00 | 0.00 | (50,000.00) | 1.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 15C811 - Management OEDW-CS

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/26/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 72 - Student and/or Participant Support | 20,000.00 | 20,000.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 15C813 - Management-CS

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/26/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EPS1101245 | CFDA #: | 47.081 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | 14ZCLR 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UREPJN - PI Jan Nisbet EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 43,109.40 | 55,879.00 | 0.00 | (55,879.00) | (55,879.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 138,891.00 | 132,037.00 | 0.00 | 0.00 | 0.00 | 138,891.00 | 132,037.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 4,600.00 | 12,984.62 | 0.00 | (12,984.62) | (12,984.62) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 12,959.39 | 0.00 | (12,959.39) | (12,959.39) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 6,035.42 | 0.00 | (6,035.42) | (6,035.42) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 83,477.00 | 28,277.00 | 0.00 | 0.00 | 0.00 | 83,477.00 | 28,277.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 1,425.94 | 58,609.47 | 0.00 | (58,609.47) | (58,609.47) |
| 615F10 PAT | 0.00 | 0.00 | 3,495.10 | 47,791.78 | 0.00 | (47,791.78) | (47,791.78) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 32,590.00 | 70,591.00 | 0.00 | 0.00 | 0.00 | 32,590.00 | 70,591.00 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 25.13 | 356.90 | 0.00 | (356.90) | (356.90) |
| 617F10 Operating Staff | 0.00 | 0.00 | 418.96 | 10,020.35 | 0.00 | (10,020.35) | (10,020.35) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 8,971.00 | 11,505.00 | 0.00 | 0.00 | 0.00 | 8,971.00 | 11,505.00 |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 2,250.07 | 0.00 | (2,250.07) | (2,250.07) |
| 61CBHX Part Time Hourly (w/ status) | 0.00 | 0.00 | 97.50 | 6,232.50 | 0.00 | (6,232.50) | (6,232.50) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 999.70 | 8,305.20 | 0.00 | (8,305.20) | (8,305.20) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 49.00 | 4,766.26 | 0.00 | (4,766.26) | (4,766.26) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,220.40 | 0.00 | (6,220.40) | (6,220.40) |
| 61SNWS College Work Study | 0.00 | 0.00 | 493.75 | 2,966.25 | 0.00 | (2,966.25) | (2,966.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 29,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,000.00 |
| *Total: 61 - Salaries and Wages | 263,929.00 | 271,410.00 | 54,714.48 | 235,677.61 | 0.00 | 28,251.39 | 35,732.39 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 370.96 | 1,769.76 | 0.00 | (1,769.76) | (1,769.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 82,709.00 | 104,579.00 | 22,338.27 | 78,874.17 | 0.00 | 3,834.83 | 25,704.83 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 82.39 | 1,032.29 | 0.00 | (1,032.29) | (1,032.29) |
| *Total: 65 - Fringe Benefits | 82,709.00 | 104,579.00 | 22,791.62 | 81,676.22 | 0.00 | 1,032.78 | 22,902.78 |
| 710 Travel | 22,958.00 | 60,201.00 | 0.00 | 0.00 | 0.00 | 22,958.00 | 60,201.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 236.54 | 6,385.71 | 0.00 | (6,385.71) | (6,385.71) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 793.12 | 22,016.17 | 0.00 | (22,016.17) | (22,016.17) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 7,994.00 | 0.00 | (7,994.00) | (7,994.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8,152.44 | 0.00 | (8,152.44) | (8,152.44) |
| Subtotal: Travel | 22,958.00 | 60,201.00 | 1,029.66 | 44,548.32 | 0.00 | (21,590.32) | 15,652.68 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 192.00 | 0.00 | (192.00) | (192.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 15C813 - Management-CS

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/26/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EPS1101245 | CFDA #: | 47.081 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 38.2 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UREPJN - PI Jan Nisbet EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 35,200.00 | 35,546.95 | 0.00 | (35,546.95) | (35,546.95) |
| 7112 Research Supplies | 150,444.00 | 230,213.00 | 0.00 | 0.00 | 0.00 | 150,444.00 | 230,213.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 782.22 | 32,629.42 | 2,532.68 | (35,162.10) | (35,162.10) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 431.90 | 3,854.87 | 0.00 | (3,854.87) | (3,854.87) |
| 714000 Postage-General | 0.00 | 0.00 | 7.85 | 417.04 | 0.00 | (417.04) | (417.04) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 13.55 | 0.00 | (13.55) | (13.55) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,434.00 | 0.00 | (1,434.00) | (1,434.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 5,755.00 | 0.00 | (5,755.00) | (5,755.00) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 48,000.00 | 0.00 | (48,000.00) | (48,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 65,002.00 | 65,002.00 | 0.00 | 0.00 | 0.00 | 65,002.00 | 65,002.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,445.12 | 0.00 | (1,445.12) | (1,445.12) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 196.00 | 3,588.83 | 0.00 | (3,588.83) | (3,588.83) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 8.77 | 162.06 | 0.00 | (162.06) | (162.06) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 4,185.80 | 23,292.45 | 0.00 | (23,292.45) | (23,292.45) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 500.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 623.38 | 0.00 | (623.38) | (623.38) |
| Subtotal: Non-Travel Support | 215,446.00 | 295,215.00 | 41,312.54 | 165,532.67 | 2,532.68 | 47,380.65 | 127,149.65 |
| *Total: 71 - Support (Travel & Non-Travel) | 238,404.00 | 355,416.00 | 42,342.20 | 210,080.99 | 2,532.68 | 25,790.33 | 142,802.33 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,710.00 | 0.00 | (1,710.00) | (1,710.00) |
| 721100 Assistantships | 2,140.00 | 2,140.00 | 0.00 | 0.00 | 0.00 | 2,140.00 | 2,140.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 2,227.00 | 0.00 | 5,988.87 | 0.00 | (5,988.87) | (3,761.87) |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: 72 - Student and/or Participant Support | 2,140.00 | 4,367.00 | 0.00 | 10,198.87 | 0.00 | (8,058.87) | (5,831.87) |
| 790000 Budgeted Add to Reserve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 79 - Reserves - Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 587,182.00 | 735,772.00 | 119,848.30 | 537,633.69 | 2,532.68 | 47,015.63 | 195,605.63 |
| 760300 F&A Expenditures | 223,485.00 | 277,169.00 | 45,782.07 | 201,480.42 | 0.00 | 22,004.58 | 75,688.58 |
| *Total: 76 - F&A and Internal Allocations | 223,485.00 | 277,169.00 | 45,782.07 | 201,480.42 | 0.00 | 22,004.58 | 75,688.58 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 15C813 - Management-CS

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/26/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| **Total Indirect Cost Expenditures | 223,485.00 | 277,169.00 | 45,782.07 | 201,480.42 | 0.00 | 22,004.58 | 75,688.58 |
| ***Total Expenditures | 810,667.00 | 1,012,941.00 | 165,630.37 | 739,114.11 | 2,532.68 | 69,020.21 | 271,294.21 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 137,618.25 | 1,003,012.25 | 0.00 | (1,003,012.25) | (1,003,012.25) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 4,803.00 | 23,484.00 | 0.00 | (23,484.00) | (23,484.00) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 2,223.78 | 2,223.78 | 0.00 | (2,223.78) | (2,223.78) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 144,645.03 | 1,028,720.03 | 0.00 | (1,028,720.03) | (1,028,720.03) |
| ***Total Revenue | 0.00 | 0.00 | 144,645.03 | 1,028,720.03 | 0.00 | (1,028,720.03) | (1,028,720.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 15C813 - Management-CS

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/26/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URREPS - NH EPSCoR

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 65,746.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,746.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 13,270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,270.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 2,534.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,534.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 81,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,550.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 37,024.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,024.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 37,024.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,024.00 | 0.00 |
| 710 | Travel | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| Subtotal: Travel | | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 7112 | Research Supplies | 21,789.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,789.00 | 0.00 |
| Subtotal: Non-Travel Support | | 21,789.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,789.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 27,789.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,789.00 | 0.00 |
| **Total Direct Cost Expenditures | | 146,363.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146,363.00 | 0.00 |
| 760300 | F&A Expenditures | 55,911.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,911.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 55,911.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,911.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 55,911.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,911.00 | 0.00 |
| ***Total Expenditures | | 202,274.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202,274.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147607 - EPSCoR
 Fund: 15C821 - Leitzel-OEDW - CS

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 10/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URLCKG - PI Karen Graham

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 34,136.00 | 34,136.00 | 0.00 | 0.00 | 0.00 | 34,136.00 | 34,136.00 |
| 615F10 PAT | 0.00 | 0.00 | 611.23 | 26,032.86 | 0.00 | (26,032.86) | (26,032.86) |
| *Total: 61 - Salaries and Wages | 34,136.00 | 34,136.00 | 611.23 | 26,032.86 | 0.00 | 8,103.14 | 8,103.14 |
| 65YF10 Full Fringe Benefit Distr Expe | 15,498.00 | 15,498.00 | 272.01 | 11,785.69 | 0.00 | 3,712.31 | 3,712.31 |
| *Total: 65 - Fringe Benefits | 15,498.00 | 15,498.00 | 272.01 | 11,785.69 | 0.00 | 3,712.31 | 3,712.31 |
| 710 Travel | 2,428.00 | 2,428.00 | 0.00 | 0.00 | 0.00 | 2,428.00 | 2,428.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 46.00 | 46.00 | 0.00 | (46.00) | (46.00) |
| Subtotal: Travel | 2,428.00 | 2,428.00 | 46.00 | 46.00 | 0.00 | 2,382.00 | 2,382.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 50.67 | 0.00 | (50.67) | (50.67) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 690.00 | 690.00 | 0.00 | (690.00) | (690.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 690.00 | 740.67 | 0.00 | (740.67) | (740.67) |
| *Total: 71 - Support (Travel & Non-Travel) | 2,428.00 | 2,428.00 | 736.00 | 786.67 | 0.00 | 1,641.33 | 1,641.33 |
| **Total Direct Cost Expenditures | 52,062.00 | 52,062.00 | 1,619.24 | 38,605.22 | 0.00 | 13,456.78 | 13,456.78 |
| 760300 F&A Expenditures | 19,888.00 | 19,888.00 | 618.54 | 14,747.18 | 0.00 | 5,140.82 | 5,140.82 |
| *Total: 76 - F&A and Internal Allocations | 19,888.00 | 19,888.00 | 618.54 | 14,747.18 | 0.00 | 5,140.82 | 5,140.82 |
| **Total Indirect Cost Expenditures | 19,888.00 | 19,888.00 | 618.54 | 14,747.18 | 0.00 | 5,140.82 | 5,140.82 |
| ***Total Expenditures | 71,950.00 | 71,950.00 | 2,237.78 | 53,352.40 | 0.00 | 18,597.60 | 18,597.60 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 618.54 | 65,020.18 | 0.00 | (65,020.18) | (65,020.18) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 618.54 | 65,020.18 | 0.00 | (65,020.18) | (65,020.18) |
| ***Total Revenue | 0.00 | 0.00 | 618.54 | 65,020.18 | 0.00 | (65,020.18) | (65,020.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147705 - 147705-EPSCoR Trk II Part Sppt

Status: Active
 FMGR: Gardner, Kevin H
 Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 09/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 60,000.00 | 60,000.00 | 4,000.00 | 4,000.00 | 0.00 | 56,000.00 | 56,000.00 |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 1,253.20 | 1,253.20 | 0.00 | (1,253.20) | (1,253.20) |
| *Total: 72 - Student and/or Participant Support | 60,000.00 | 60,000.00 | 5,253.20 | 5,253.20 | 0.00 | 54,746.80 | 54,746.80 |
| **Total Direct Cost Expenditures | 60,000.00 | 60,000.00 | 5,253.20 | 5,253.20 | 0.00 | 54,746.80 | 54,746.80 |
| ***Total Expenditures | 60,000.00 | 60,000.00 | 5,253.20 | 5,253.20 | 0.00 | 54,746.80 | 54,746.80 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,253.20 | 5,253.20 | 0.00 | (5,253.20) | (5,253.20) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,253.20 | 5,253.20 | 0.00 | (5,253.20) | (5,253.20) |
| ***Total Revenue | 0.00 | 0.00 | 5,253.20 | 5,253.20 | 0.00 | (5,253.20) | (5,253.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147706 - 147706-EPSCoR Trk II-Subawards

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 09/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 730001 Subcontracts 01 | 306,265.00 | 306,265.00 | 0.00 | 0.00 | 0.00 | 306,265.00 | 306,265.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 12,797.00 | (12,797.00) | (12,797.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 23,726.05 | 25,449.73 | 30,805.27 | (56,255.00) | (56,255.00) |
| *Total: 73 - Subcontracts | 306,265.00 | 306,265.00 | 23,726.05 | 25,449.73 | 43,602.27 | 237,213.00 | 237,213.00 |
| **Total Direct Cost Expenditures | 306,265.00 | 306,265.00 | 23,726.05 | 25,449.73 | 43,602.27 | 237,213.00 | 237,213.00 |
| 760300 F&A Expenditures | 28,650.00 | 28,650.00 | 8,891.55 | 9,550.00 | 0.00 | 19,100.00 | 19,100.00 |
| *Total: 76 - F&A and Internal Allocations | 28,650.00 | 28,650.00 | 8,891.55 | 9,550.00 | 0.00 | 19,100.00 | 19,100.00 |
| **Total Indirect Cost Expenditures | 28,650.00 | 28,650.00 | 8,891.55 | 9,550.00 | 0.00 | 19,100.00 | 19,100.00 |
| ***Total Expenditures | 334,915.00 | 334,915.00 | 32,617.60 | 34,999.73 | 43,602.27 | 256,313.00 | 256,313.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 32,617.60 | 34,999.73 | 0.00 | (34,999.73) | (34,999.73) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 32,617.60 | 34,999.73 | 0.00 | (34,999.73) | (34,999.73) |
| ***Total Revenue | 0.00 | 0.00 | 32,617.60 | 34,999.73 | 0.00 | (34,999.73) | (34,999.73) |

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147716 - 147716-EPSCoR Trk II-Mgmt

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/13/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | IIA1330641 | CFDA #: | 47.079 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UREPJN - PI Jan Nisbet EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 38,766.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,766.00 | 0.00 |
| 611Q90 Post Doc | 83,683.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,683.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,290.31 | 0.00 | (4,290.31) | (4,290.31) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 4,291.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,291.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,980.42 | 16,624.47 | 0.00 | (16,624.47) | (16,624.47) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 56,511.00 | 56,511.00 | 0.00 | 0.00 | 0.00 | 56,511.00 | 56,511.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 19.42 | 19.42 | 0.00 | (19.42) | (19.42) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 27.92 | 213.21 | 0.00 | (213.21) | (213.21) |
| 617F10 Operating Staff | 0.00 | 0.00 | 745.98 | 6,107.36 | 0.00 | (6,107.36) | (6,107.36) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 14,960.00 | 23,086.00 | 0.00 | 0.00 | 0.00 | 14,960.00 | 23,086.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 170.50 | 0.00 | (170.50) | (170.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 25,000.00 |
| *Total: 61 - Salaries and Wages | 208,920.00 | 108,888.00 | 2,773.74 | 27,425.27 | 0.00 | 181,494.73 | 81,462.73 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 3.73 | 18.40 | 0.00 | (18.40) | (18.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 64,939.00 | 34,592.00 | 1,213.06 | 10,475.71 | 0.00 | 54,463.29 | 24,116.29 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 13.47 | 0.00 | (13.47) | (13.47) |
| *Total: 65 - Fringe Benefits | 64,939.00 | 34,592.00 | 1,216.79 | 10,507.58 | 0.00 | 54,431.42 | 24,084.42 |
| 710 Travel | 9,500.00 | 42,567.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 42,567.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 474.96 | 2,319.26 | 0.00 | (2,319.26) | (2,319.26) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,795.38 | 0.00 | (2,795.38) | (2,795.38) |
| Subtotal: Travel | 9,500.00 | 42,567.00 | 474.96 | 5,114.64 | 0.00 | 4,385.36 | 37,452.36 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 1,875.00 | 0.00 | (1,875.00) | (1,875.00) |
| 7112 Research Supplies | 42,170.00 | 45,038.00 | 0.00 | 0.00 | 0.00 | 42,170.00 | 45,038.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 655.94 | 0.00 | (655.94) | (655.94) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 17.73 | 0.00 | (17.73) | (17.73) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 59.03 | 4,486.36 | 0.00 | (4,486.36) | (4,486.36) |
| Subtotal: Non-Travel Support | 72,170.00 | 75,038.00 | 59.03 | 7,035.03 | 0.00 | 65,134.97 | 68,002.97 |
| *Total: 71 - Support (Travel & Non-Travel) | 81,670.00 | 117,605.00 | 533.99 | 12,149.67 | 0.00 | 69,520.33 | 105,455.33 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147716 - 147716-EPSCoR Trk II-Mgmt

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1330641 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 09/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 721100 Assistantships | 0.00 | 2,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,470.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,897.88 | 0.00 | (1,897.88) | (1,897.88) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 2,470.00 | 0.00 | 2,467.88 | 0.00 | (2,467.88) | 2.12 |
| **Total Direct Cost Expenditures | 355,529.00 | 263,555.00 | 4,524.52 | 52,550.40 | 0.00 | 302,978.60 | 211,004.60 |
| 760300 F&A Expenditures | 135,812.00 | 99,734.00 | 1,728.35 | 19,131.46 | 0.00 | 116,680.54 | 80,602.54 |
| *Total: 76 - F&A and Internal Allocations | 135,812.00 | 99,734.00 | 1,728.35 | 19,131.46 | 0.00 | 116,680.54 | 80,602.54 |
| **Total Indirect Cost Expenditures | 135,812.00 | 99,734.00 | 1,728.35 | 19,131.46 | 0.00 | 116,680.54 | 80,602.54 |
| ***Total Expenditures | 491,341.00 | 363,289.00 | 6,252.87 | 71,681.86 | 0.00 | 419,659.14 | 291,607.14 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,252.87 | 71,681.86 | 0.00 | (71,681.86) | (71,681.86) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,252.87 | 71,681.86 | 0.00 | (71,681.86) | (71,681.86) |
| ***Total Revenue | 0.00 | 0.00 | 6,252.87 | 71,681.86 | 0.00 | (71,681.86) | (71,681.86) |

Grant: 147730 - Ecosystem Computing Challenge
 Fund: 147730 - Ecosystem Computing Challenge

Status: Active
 Type: Grant
 FMGR: Sabin, Mihaela C

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Sabin, Mihaela C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | IIA1348352 | CFDA #: | 47.079 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UREPMS - Michaela Sabin - EPSCoR Track 3

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,172.18 | 1,397.60 | 0.00 | (1,397.60) | (1,397.60) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 152,086.00 | 152,086.00 | 0.00 | 0.00 | 0.00 | 152,086.00 | 152,086.00 |
| 615F10 PAT | 0.00 | 0.00 | 717.42 | 5,025.41 | 0.00 | (5,025.41) | (5,025.41) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 75,451.00 | 75,451.00 | 0.00 | 0.00 | 0.00 | 75,451.00 | 75,451.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 1,462.47 | 9,646.99 | 0.00 | (9,646.99) | (9,646.99) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 5.59 | 36.80 | 0.00 | (36.80) | (36.80) |
| 617F10 Operating Staff | 0.00 | 0.00 | 93.08 | 694.77 | 0.00 | (694.77) | (694.77) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | (277.50) | 165.00 | 0.00 | (165.00) | (165.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,000.00 | 25,193.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 25,193.00 |
| *Total: 61 - Salaries and Wages | 247,537.00 | 252,730.00 | 3,173.24 | 16,966.57 | 0.00 | 230,570.43 | 235,763.43 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 92.51 | 112.79 | 0.00 | (112.79) | (112.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 57,079.00 | 51,886.00 | 1,011.48 | 7,074.19 | 0.00 | 50,004.81 | 44,811.81 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | (21.92) | 13.04 | 0.00 | (13.04) | (13.04) |
| *Total: 65 - Fringe Benefits | 57,079.00 | 51,886.00 | 1,082.07 | 7,200.02 | 0.00 | 49,878.98 | 44,685.98 |
| 710 Travel | 102,000.00 | 102,000.00 | 0.00 | 0.00 | 0.00 | 102,000.00 | 102,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 206.01 | 0.00 | (206.01) | (206.01) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 881.72 | 1,380.79 | 0.00 | (1,380.79) | (1,380.79) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 102,000.00 | 102,000.00 | 881.72 | 1,586.80 | 0.00 | 100,413.20 | 100,413.20 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 280.44 | 0.00 | (280.44) | (280.44) |
| 7112 Research Supplies | 52,533.00 | 52,533.00 | 0.00 | 0.00 | 0.00 | 52,533.00 | 52,533.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,796.66 | 0.00 | (2,796.66) | (2,796.66) |
| 717000 Consulting-General | 48,000.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 48,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 90.81 | 0.00 | (90.81) | (90.81) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 2,000.00 | 2,150.00 | 45,850.00 | (48,000.00) | (48,000.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 339.23 | 0.00 | (339.23) | (339.23) |
| Subtotal: Non-Travel Support | 100,533.00 | 100,533.00 | 2,000.00 | 5,657.14 | 45,850.00 | 49,025.86 | 49,025.86 |
| *Total: 71 - Support (Travel & Non-Travel) | 202,533.00 | 202,533.00 | 2,881.72 | 7,243.94 | 45,850.00 | 149,439.06 | 149,439.06 |
| 722200 Participant Support | 49,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,120.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 49,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,120.00 | 0.00 |

FIN5140.1
 USNH_FIN
 7/17/2014 10:18:44 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147730 - Ecosystem Computing Challenge
 Fund: 147730 - Ecosystem Computing Challenge

Status: Active
 Type: Grant
 FMGR: Sabin, Mihaela C

PI Name: Sabin, Mihaela C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1348352 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 10/1/13 - 9/30/18

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|-------|
| Effective Date: | 10/01/201 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON10 38.20 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UREPMS - Michaela Sabin - EPSCoR Track 3

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| **Total Direct Cost Expenditures | 556,269.00 | 507,149.00 | 7,137.03 | 31,410.53 | 45,850.00 | 479,008.47 | 429,888.47 |
| 760300 F&A Expenditures | 193,731.00 | 193,731.00 | 2,726.34 | 11,998.80 | 0.00 | 181,732.20 | 181,732.20 |
| *Total: 76 - F&A and Internal Allocations | 193,731.00 | 193,731.00 | 2,726.34 | 11,998.80 | 0.00 | 181,732.20 | 181,732.20 |
| **Total Indirect Cost Expenditures | 193,731.00 | 193,731.00 | 2,726.34 | 11,998.80 | 0.00 | 181,732.20 | 181,732.20 |
| ***Total Expenditures | 750,000.00 | 700,880.00 | 9,863.37 | 43,409.33 | 45,850.00 | 660,740.67 | 611,620.67 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,863.37 | 43,409.33 | 0.00 | (43,409.33) | (43,409.33) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,863.37 | 43,409.33 | 0.00 | (43,409.33) | (43,409.33) |
| ***Total Revenue | 0.00 | 0.00 | 9,863.37 | 43,409.33 | 0.00 | (43,409.33) | (43,409.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 147730 - Ecosystem Computing Challenge
 Fund: 147734 - EPSCoR Track 3-Participant Sup.

Status: Active
 FMGR: Sabin, Mihaela C
 Type: Grant

PI Name: Sabin, Mihaela C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1348352 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 10/1/13 - 9/30/18

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UREPMS - Michaela Sabin - EPSCoR Track 3

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 0.00 | 49,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,120.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 49,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,120.00 |
| **Total Direct Cost Expenditures | 0.00 | 49,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,120.00 |
| ***Total Expenditures | 0.00 | 49,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,120.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B001 - HDL2
 Fund: 14B001 - Hds2

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Arra Funded
 Budget Controls
 Equipment Vesting
 Idc Waiver
 NO
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 21,200.00 | 0.00 | (21,200.00) | (21,200.00) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 569.00 | 0.00 | (569.00) | (569.00) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,806.55 | 0.00 | (9,806.55) | (9,806.55) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 35,133.71 | 0.00 | (35,133.71) | (35,133.71) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 15,224.94 | 0.00 | (15,224.94) | (15,224.94) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 81,934.20 | 0.00 | (81,934.20) | (81,934.20) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 13,488.47 | 0.00 | (13,488.47) | (13,488.47) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 13,488.47 | 0.00 | (13,488.47) | (13,488.47) |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 13.00 | 0.00 | (13.00) | (13.00) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 1,793.58 | 0.00 | (1,793.58) | (1,793.58) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,209.76 | 0.00 | (1,209.76) | (1,209.76) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 3,016.34 | 0.00 | (3,016.34) | (3,016.34) |
| 71 | Support | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 2,594.56 | 0.00 | (2,594.56) | (2,594.56) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 330.03 | 0.00 | (330.03) | (330.03) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 23.41 | 0.00 | (23.41) | (23.41) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 1,049.09 | 0.00 | (1,049.09) | (1,049.09) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 132.51 | 0.00 | (132.51) | (132.51) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,642.67 | 0.00 | (4,642.67) | (4,642.67) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 71CZ | Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Subtotal: Non-Travel Support | | 1.00 | 200,001.00 | 0.00 | 9,422.27 | 0.00 | (9,421.27) | 190,578.73 |
| *Total: 71 - Support (Travel & Non-Travel) | | 1.00 | 200,001.00 | 0.00 | 12,438.61 | 0.00 | (12,437.61) | 187,562.39 |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 9,438.00 | 0.00 | (9,438.00) | (9,438.00) |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 9,438.00 | 0.00 | (9,438.00) | (9,438.00) |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 45,066.62 | 0.00 | (45,066.62) | (45,066.62) |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 0.00 | 0.00 | 45,066.62 | 0.00 | (45,066.62) | (45,066.62) |
| 801012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 50,883.35 | 0.00 | (50,883.35) | (50,883.35) |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,856.00 | 0.00 | (1,856.00) | (1,856.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B001 - HDL2
 Fund: 14B001 - Hdsl2

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Arra Funded
 Budget Controls
 Equipment Vesting
 Idc Waiver
 NO
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 52,739.35 | 0.00 | (52,739.35) | (52,739.35) |
| **Total Direct Cost Expenditures | 1.00 | 200,001.00 | 0.00 | 215,105.25 | 0.00 | (215,104.25) | (15,104.25) |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 15,993.82 | 0.00 | (15,993.82) | (15,993.82) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 242.88 | 0.00 | (242.88) | (242.88) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 16,236.70 | 0.00 | (16,236.70) | (16,236.70) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,236.70 | 0.00 | (16,236.70) | (16,236.70) |
| ***Total Expenditures | 1.00 | 200,001.00 | 0.00 | 231,341.95 | 0.00 | (231,340.95) | (31,340.95) |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 186,717.00 | 0.00 | (186,716.00) | (186,716.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 23,008.00 | 0.00 | (23,008.00) | (23,008.00) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 21,616.95 | 0.00 | (21,616.95) | (21,616.95) |
| *Total: 53 - Sponsored Programs | 1.00 | 1.00 | 0.00 | 231,341.95 | 0.00 | (231,340.95) | (231,340.95) |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 231,341.95 | 0.00 | (231,340.95) | (231,340.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 7140 Postage | 0.00 | 0.00 | 0.00 | 2,009.11 | 0.00 | (2,009.11) | (2,009.11) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 951.48 | 0.00 | (951.48) | (951.48) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 920.59 | 0.00 | (920.59) | (920.59) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,682.57 | 0.00 | (3,682.57) | (3,682.57) |
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 2,549.50 | 0.00 | (2,549.50) | (2,549.50) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 6,794.00 | 0.00 | (6,794.00) | (6,794.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 3,417.75 | 0.00 | (3,417.75) | (3,417.75) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,238.32 | 0.00 | (3,238.32) | (3,238.32) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 449.05 | 0.00 | (449.05) | (449.05) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 992.35 | 0.00 | (992.35) | (992.35) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 9,612.37 | 0.00 | (9,612.37) | (9,612.37) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10,972.51 | 0.00 | (10,972.51) | (10,972.51) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,557.86 | 0.00 | (1,557.86) | (1,557.86) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 58.50 | 0.00 | (58.50) | (58.50) |
| 71C1 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 1,053.92 | 0.00 | (1,053.92) | (1,053.92) |
| 71CZ Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Subtotal: Non-Travel Support | 1.00 | 2,700,001.00 | 0.00 | 128,255.49 | 0.00 | (128,254.49) | 2,571,745.51 |
| *Total: 71 - Support (Travel & Non-Travel) | 1.00 | 2,700,001.00 | 0.00 | 179,584.88 | 0.00 | (179,583.88) | 2,520,416.12 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 43,084.00 | 0.00 | (43,084.00) | (43,084.00) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 39,555.00 | 0.00 | (39,555.00) | (39,555.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 18,297.75 | 0.00 | (18,297.75) | (18,297.75) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 100,936.75 | 0.00 | (100,936.75) | (100,936.75) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 148,310.59 | 0.00 | (148,310.59) | (148,310.59) |
| 740000 Cap Equipment | 0.00 | 70,865.00 | 0.00 | 82,990.24 | 0.00 | (82,990.24) | (12,125.24) |
| 740020 Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 | 18,910.00 | 0.00 | (18,910.00) | (18,910.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 70,865.00 | 0.00 | 250,210.83 | 0.00 | (250,210.83) | (179,345.83) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (74,733.95) | 0.00 | 74,733.95 | 74,733.95 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (265,573.08) | 0.00 | 265,573.08 | 265,573.08 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (340,307.03) | 0.00 | 340,307.03 | 340,307.03 |
| **Total Direct Cost Expenditures | 1.00 | 2,770,866.00 | 0.00 | 1,385,721.04 | 0.00 | (1,385,720.04) | 1,385,144.96 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 71,013.62 | 0.00 | (71,013.62) | (71,013.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 101,589.49 | 0.00 | (101,589.49) | (101,589.49) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 172,603.11 | 0.00 | (172,603.11) | (172,603.11) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 172,603.11 | 0.00 | (172,603.11) | (172,603.11) |
| ***Total Expenditures | 1.00 | 2,770,866.00 | 0.00 | 1,558,324.15 | 0.00 | (1,558,323.15) | 1,212,541.85 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 588,668.00 | 0.00 | (588,667.00) | (588,667.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 618,565.00 | 0.00 | 897,803.00 | 0.00 | (897,803.00) | (279,238.00) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 54,753.15 | 0.00 | (54,753.15) | (54,753.15) |
| 531300 Program Income-General | 0.00 | 400,400.00 | 0.00 | 17,100.00 | 0.00 | (17,100.00) | 383,300.00 |
| *Total: 53 - Sponsored Programs | 1.00 | 1,018,966.00 | 0.00 | 1,558,324.15 | 0.00 | (1,558,323.15) | (539,358.15) |
| ***Total Revenue | 1.00 | 1,018,966.00 | 0.00 | 1,558,324.15 | 0.00 | (1,558,323.15) | (539,358.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|-------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | Term Date: | | Idc Waiver | NO |
| Resp Org: | URRIOL | Expend End Date: | | | |
| FRAGRNT Start/End Date: | 1/1/00 - 12/31/10 | Rev Account: | | | |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 80,288.27 | 0.00 | (80,288.27) | (80,288.27) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,243.50 | 0.00 | (2,243.50) | (2,243.50) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,591.00 | 0.00 | (1,591.00) | (1,591.00) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 80,562.01 | 0.00 | (80,562.01) | (80,562.01) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 280,036.96 | 0.00 | (280,036.96) | (280,036.96) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 282.00 | 0.00 | (282.00) | (282.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 109,031.19 | 0.00 | (109,031.19) | (109,031.19) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,569.67 | 0.00 | (1,569.67) | (1,569.67) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 269,892.63 | 0.00 | (269,892.63) | (269,892.63) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,929.26 | 0.00 | (1,929.26) | (1,929.26) |
| *Total: 61 - Salaries and Wages | 0.00 | 35,000.00 | 0.00 | 828,726.49 | 0.00 | (828,726.49) | (793,726.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 111,493.59 | 0.00 | (111,493.59) | (111,493.59) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12,049.57 | 0.00 | (12,049.57) | (12,049.57) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 123,543.16 | 0.00 | (123,543.16) | (123,543.16) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 39.80 | 0.00 | (39.80) | (39.80) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 2,239.94 | 0.00 | (2,239.94) | (2,239.94) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 27,025.49 | 0.00 | (27,025.49) | (27,025.49) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 18,599.82 | 0.00 | (18,599.82) | (18,599.82) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,992.00 | 0.00 | (3,992.00) | (3,992.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 577.05 | 0.00 | (577.05) | (577.05) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 52,474.10 | 0.00 | (52,474.10) | (52,474.10) |
| 71 Support | 0.00 | 840,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 840,000.00 |
| 711000 Purchasing Cards | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 41,814.37 | 0.00 | (41,814.37) | (41,814.37) |
| 711100 Supplies-General | 0.00 | 705,000.00 | 0.00 | 2,373.92 | 0.00 | (2,373.92) | 702,626.08 |
| 711110 Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 104.30 | 0.00 | (104.30) | (104.30) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 11,521.94 | 0.00 | (11,521.94) | (11,521.94) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 155.74 | 0.00 | (155.74) | (155.74) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | (18,750.00) | 0.00 | 18,750.00 | 18,750.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 257.95 | 0.00 | (257.95) | (257.95) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 718.76 | 0.00 | (718.76) | (718.76) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 284.24 | 0.00 | (284.24) | (284.24) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,195.46 | 0.00 | (1,195.46) | (1,195.46) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 842.09 | 0.00 | (842.09) | (842.09) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 10,319.15 | 0.00 | (10,319.15) | (10,319.15) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,330.88 | 0.00 | (1,330.88) | (1,330.88) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 338.50 | 0.00 | (338.50) | (338.50) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,918.72 | 0.00 | (1,918.72) | (1,918.72) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 51.60 | 0.00 | (51.60) | (51.60) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 953.10 | 0.00 | (953.10) | (953.10) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,987.62 | 0.00 | (1,987.62) | (1,987.62) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 9,614.27 | 0.00 | (9,614.27) | (9,614.27) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 16,121.52 | 0.00 | (16,121.52) | (16,121.52) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 10,172.00 | 0.00 | (10,172.00) | (10,172.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,538.35 | 0.00 | (1,538.35) | (1,538.35) |
| 71CZ Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Subtotal: Non-Travel Support | 1.00 | 1,785,001.00 | 0.00 | 94,864.48 | 0.00 | (94,863.48) | 1,690,136.52 |
| *Total: 71 - Support (Travel & Non-Travel) | 1.00 | 1,785,001.00 | 0.00 | 147,338.58 | 0.00 | (147,337.58) | 1,637,662.42 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 24,667.25 | 0.00 | (24,667.25) | (24,667.25) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 3,524.00 | 0.00 | (3,524.00) | (3,524.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,007.50 | 0.00 | (8,007.50) | (8,007.50) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 36,198.75 | 0.00 | (36,198.75) | (36,198.75) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 18,835.00 | 0.00 | (18,835.00) | (18,835.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 18,835.00 | 0.00 | (18,835.00) | (18,835.00) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (91,687.66) | 0.00 | 91,687.66 | 91,687.66 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (239,695.87) | 0.00 | 239,695.87 | 239,695.87 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (331,383.53) | 0.00 | 331,383.53 | 331,383.53 |
| **Total Direct Cost Expenditures | 1.00 | 1,820,001.00 | 0.00 | 823,258.45 | 0.00 | (823,257.45) | 996,742.55 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 30,682.18 | 0.00 | (30,682.18) | (30,682.18) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 84,781.97 | 0.00 | (84,781.97) | (84,781.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 115,464.15 | 0.00 | (115,464.15) | (115,464.15) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 115,464.15 | 0.00 | (115,464.15) | (115,464.15) |
| ***Total Expenditures | 1.00 | 1,820,001.00 | 0.00 | 938,722.60 | 0.00 | (938,721.60) | 881,278.40 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 266,051.00 | 0.00 | (266,050.00) | (266,050.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 450,000.00 | 0.00 | 406,393.00 | 0.00 | (406,393.00) | 43,607.00 |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 26,121.60 | 0.00 | (26,121.60) | (26,121.60) |
| 531300 Program Income-General | 0.00 | 530,000.00 | 0.00 | 240,157.00 | 0.00 | (240,157.00) | 289,843.00 |
| *Total: 53 - Sponsored Programs | 1.00 | 980,001.00 | 0.00 | 938,722.60 | 0.00 | (938,721.60) | 41,278.40 |
| ***Total Revenue | 1.00 | 980,001.00 | 0.00 | 938,722.60 | 0.00 | (938,721.60) | 41,278.40 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B025 - Infini Band
 Fund: 14B025 - Infini Band

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/00 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 71CZ Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Subtotal: Non-Travel Support | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 160.25 | 0.00 | (160.25) | (160.25) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,958.00 | 0.00 | (7,958.00) | (7,958.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 152,357.75 | 0.00 | (152,357.75) | (152,357.75) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 19,186.65 | 0.00 | (19,186.65) | (19,186.65) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 80,949.71 | 0.00 | (80,949.71) | (80,949.71) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 260,612.36 | 0.00 | (260,612.36) | (260,612.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 60,699.40 | 0.00 | (60,699.40) | (60,699.40) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 831.33 | 0.00 | (831.33) | (831.33) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 61,530.73 | 0.00 | (61,530.73) | (61,530.73) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 20.30 | 0.00 | (20.30) | (20.30) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 188.50 | 0.00 | (188.50) | (188.50) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,793.09 | 0.00 | (4,793.09) | (4,793.09) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,186.74 | 0.00 | (2,186.74) | (2,186.74) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,582.36 | 0.00 | (2,582.36) | (2,582.36) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 608.00 | 0.00 | (608.00) | (608.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 10,378.99 | 0.00 | (10,378.99) | (10,378.99) |
| 71 Support | 0.00 | 520,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 520,000.00 |
| 711000 Purchasing Cards | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 575.08 | 0.00 | (575.08) | (575.08) |
| 711100 Supplies-General | 0.00 | 290,000.00 | 0.00 | 4,000.95 | 0.00 | (4,000.95) | 285,999.05 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 938.98 | 0.00 | (938.98) | (938.98) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 1,296.08 | 0.00 | (1,296.08) | (1,296.08) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 133.49 | 0.00 | (133.49) | (133.49) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 35.30 | 0.00 | (35.30) | (35.30) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 293.26 | 0.00 | (293.26) | (293.26) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 567.68 | 0.00 | (567.68) | (567.68) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 113.24 | 0.00 | (113.24) | (113.24) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 648.27 | 0.00 | (648.27) | (648.27) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,560.50 | 0.00 | (1,560.50) | (1,560.50) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 257.83 | 0.00 | (257.83) | (257.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 834.24 | 0.00 | (834.24) | (834.24) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,640.47 | 0.00 | (1,640.47) | (1,640.47) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 45.01 | 0.00 | (45.01) | (45.01) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 7,797.28 | 0.00 | (7,797.28) | (7,797.28) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6,075.65 | 0.00 | (6,075.65) | (6,075.65) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,437.50 | 0.00 | (2,437.50) | (2,437.50) |
| 71CZ Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Subtotal: Non-Travel Support | 1.00 | 930,001.00 | 0.00 | 29,250.81 | 0.00 | (29,249.81) | 900,750.19 |
| *Total: 71 - Support (Travel & Non-Travel) | 1.00 | 930,001.00 | 0.00 | 39,629.80 | 0.00 | (39,628.80) | 890,371.20 |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 21,088.57 | 0.00 | (21,088.57) | (21,088.57) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 2,985.00 | 0.00 | (2,985.00) | (2,985.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 24,073.57 | 0.00 | (24,073.57) | (24,073.57) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 303,741.63 | 0.00 | (303,741.63) | (303,741.63) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (27,835.75) | 0.00 | 27,835.75 | 27,835.75 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 275,905.88 | 0.00 | (275,905.88) | (275,905.88) |
| **Total Direct Cost Expenditures | 1.00 | 930,001.00 | 0.00 | 661,752.34 | 0.00 | (661,751.34) | 268,248.66 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 7,094.70 | 0.00 | (7,094.70) | (7,094.70) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 31,490.17 | 0.00 | (31,490.17) | (31,490.17) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 38,584.87 | 0.00 | (38,584.87) | (38,584.87) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 38,584.87 | 0.00 | (38,584.87) | (38,584.87) |
| ***Total Expenditures | 1.00 | 930,001.00 | 0.00 | 700,337.21 | 0.00 | (700,336.21) | 229,663.79 |
| Revenue | | | | | | | |
| 513000 Tuition Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 51 - Tuition and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 161,797.00 | 0.00 | (161,796.00) | (161,796.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 190,000.00 | 0.00 | 449,728.00 | 0.00 | (449,728.00) | (259,728.00) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 38,927.21 | 0.00 | (38,927.21) | (38,927.21) |
| 531300 Program Income-General | 0.00 | 220,000.00 | 0.00 | 49,885.00 | 0.00 | (49,885.00) | 170,115.00 |
| *Total: 53 - Sponsored Programs | 1.00 | 410,001.00 | 0.00 | 700,337.21 | 0.00 | (700,336.21) | (290,336.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 1.00 | 410,001.00 | 0.00 | 700,337.21 | 0.00 | (700,336.21) | (290,336.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 4,655.00 | 0.00 | (4,655.00) | (4,655.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 86,566.43 | 0.00 | (86,566.43) | (86,566.43) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 7,097.57 | 0.00 | (7,097.57) | (7,097.57) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 7,120.64 | 0.00 | (7,120.64) | (7,120.64) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 35,596.61 | 0.00 | (35,596.61) | (35,596.61) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 606,368.15 | 0.00 | (606,368.15) | (606,368.15) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 31,738.19 | 0.00 | (31,738.19) | (31,738.19) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 947.48 | 0.00 | (947.48) | (947.48) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 118,400.00 | 0.00 | (118,400.00) | (118,400.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 547.14 | 0.00 | (547.14) | (547.14) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 205,719.13 | 0.00 | (205,719.13) | (205,719.13) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2,568.48 | 0.00 | (2,568.48) | (2,568.48) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,132,846.28 | 0.00 | (1,132,846.28) | (1,132,846.28) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 9,210.44 | 0.00 | (9,210.44) | (9,210.44) |
| *Total: 61 - Salaries and Wages | | 1.00 | 250,001.00 | 0.00 | 2,254,381.54 | 0.00 | (2,254,380.54) | (2,004,380.54) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 265,626.66 | 0.00 | (265,626.66) | (265,626.66) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 17,316.97 | 0.00 | (17,316.97) | (17,316.97) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 282,943.63 | 0.00 | (282,943.63) | (282,943.63) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 16,005.72 | 0.00 | (16,005.72) | (16,005.72) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 22,752.25 | 0.00 | (22,752.25) | (22,752.25) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,302.97 | 0.00 | (3,302.97) | (3,302.97) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,012.76 | 0.00 | (3,012.76) | (3,012.76) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 1,545.00 | 0.00 | (1,545.00) | (1,545.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,473.00 | 0.00 | (2,473.00) | (2,473.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 49,091.70 | 0.00 | (49,091.70) | (49,091.70) |
| 71 | Support | 0.00 | 1,900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,900,000.00 |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,122.50 | 0.00 | (1,122.50) | (1,122.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711000 Purchasing Cards | 0.00 | 500,000.00 | 0.00 | 2,143.90 | 0.00 | (2,143.90) | 497,856.10 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 63,578.83 | 0.00 | (63,578.83) | (63,578.83) |
| 711100 Supplies-General | 0.00 | 1,399,500.00 | 0.00 | 14,439.61 | 0.00 | (14,439.61) | 1,385,060.39 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 7,034.76 | 0.00 | (7,034.76) | (7,034.76) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 30,441.98 | 0.00 | (30,441.98) | (30,441.98) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 235.37 | 0.00 | (235.37) | (235.37) |
| 713000 Printing & Copying-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 4,887.84 | 0.00 | (4,887.84) | (4,887.84) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,264.14 | 0.00 | (1,264.14) | (1,264.14) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 88.25 | 0.00 | (88.25) | (88.25) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,674.19 | 0.00 | (2,674.19) | (2,674.19) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 7,235.60 | 0.00 | (7,235.60) | (7,235.60) |
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 1,135.00 | 0.00 | (1,135.00) | (1,135.00) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 12,065.54 | 0.00 | (12,065.54) | (12,065.54) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 10,010.42 | 0.00 | (10,010.42) | (10,010.42) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,410.00 | 0.00 | (2,410.00) | (2,410.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 3,830.63 | 0.00 | (3,830.63) | (3,830.63) |
| 718000 Telecom-General | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,448.27 | 0.00 | (6,448.27) | (6,448.27) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 27.93 | 0.00 | (27.93) | (27.93) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3,267.52 | 0.00 | (3,267.52) | (3,267.52) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 2,031.64 | 0.00 | (2,031.64) | (2,031.64) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,467.09 | 0.00 | (4,467.09) | (4,467.09) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Non-Travel Support | 0.00 | 3,813,000.00 | 0.00 | 181,341.01 | 0.00 | (181,341.01) | 3,631,658.99 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,813,000.00 | 0.00 | 230,432.71 | 0.00 | (230,432.71) | 3,582,567.29 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 14,693.00 | 0.00 | (14,693.00) | (14,693.00) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 1,114.36 | 0.00 | (1,114.36) | (1,114.36) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 37,135.47 | 0.00 | (37,135.47) | (37,135.47) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 52,942.83 | 0.00 | (52,942.83) | (52,942.83) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 35,068.17 | 0.00 | (35,068.17) | (35,068.17) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 21,885.15 | 0.00 | (21,885.15) | (21,885.15) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 56,953.32 | 0.00 | (56,953.32) | (56,953.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 1,061,805.29 | 0.00 | (1,061,805.29) | (1,061,805.29) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 382,346.13 | 0.00 | (382,346.13) | (382,346.13) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 1,444,151.42 | 0.00 | (1,444,151.42) | (1,444,151.42) |
| **Total Direct Cost Expenditures | 1.00 | 4,063,001.00 | 0.00 | 4,321,805.45 | 0.00 | (4,321,804.45) | (258,804.45) |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 73,314.93 | 0.00 | (73,314.93) | (73,314.93) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 214,450.80 | 0.00 | (214,450.80) | (214,450.80) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 287,765.73 | 0.00 | (287,765.73) | (287,765.73) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 287,765.73 | 0.00 | (287,765.73) | (287,765.73) |
| ***Total Expenditures | 1.00 | 4,063,001.00 | 0.00 | 4,609,571.18 | 0.00 | (4,609,570.18) | (546,570.18) |
| Revenue | | | | | | | |
| 513000 Tuition Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 51 - Tuition and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 1,153,193.96 | 0.00 | (1,153,192.96) | (1,153,192.96) |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,335,100.00 | 0.00 | 3,028,962.00 | 0.00 | (3,028,962.00) | (1,693,862.00) |
| 531300 Program Income-General | 0.00 | 863,000.00 | 0.00 | 427,745.00 | 0.00 | (427,745.00) | 435,255.00 |
| *Total: 53 - Sponsored Programs | 1.00 | 2,198,101.00 | 0.00 | 4,609,900.96 | 0.00 | (4,609,899.96) | (2,411,799.96) |
| ***Total Revenue | 1.00 | 2,198,101.00 | 0.00 | 4,609,900.96 | 0.00 | (4,609,899.96) | (2,411,799.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOLE - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 16,862.04 | 0.00 | (16,862.04) | (16,862.04) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 232.22 | 0.00 | (232.22) | (232.22) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 74.36 | 0.00 | (74.36) | (74.36) |
| 615F10 | PAT | 0.00 | 0.00 | 4,170.08 | 348,981.04 | 0.00 | (348,981.04) | (348,981.04) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 507.42 | 0.00 | (507.42) | (507.42) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1,171.11 | 0.00 | (1,171.11) | (1,171.11) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 55.15 | 0.00 | (55.15) | (55.15) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 112,360.91 | 0.00 | (112,360.91) | (112,360.91) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 15,426.60 | 0.00 | (15,426.60) | (15,426.60) |
| 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 | 175.51 | 0.00 | (175.51) | (175.51) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 272.50 | 0.00 | (272.50) | (272.50) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 576.16 | 0.00 | (576.16) | (576.16) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 19,464.87 | 751,184.87 | 0.00 | (751,184.87) | (751,184.87) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 18,531.11 | 0.00 | (18,531.11) | (18,531.11) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 23,634.95 | 1,272,651.00 | 0.00 | (1,272,651.00) | (1,272,651.00) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,398.07 | 0.00 | (1,398.07) | (1,398.07) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,855.89 | 150,626.68 | 0.00 | (150,626.68) | (150,626.68) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 9,985.99 | 0.00 | (9,985.99) | (9,985.99) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 1,855.89 | 162,010.74 | 0.00 | (162,010.74) | (162,010.74) |
| 710000 | In-State Travel | 0.00 | 530,000.00 | 0.00 | 3.50 | 0.00 | (3.50) | 529,996.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 300.00 | 2,606.09 | 0.00 | (2,606.09) | (2,606.09) |
| Subtotal: Travel | | 0.00 | 530,000.00 | 300.00 | 2,609.59 | 0.00 | (2,609.59) | 527,390.41 |
| 711100 | Supplies-General | 0.00 | 558,629.00 | 0.00 | 1,452.00 | 0.00 | (1,452.00) | 557,177.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 1,054.45 | 0.00 | (1,054.45) | (1,054.45) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 1,302.40 | 25,784.30 | 0.00 | (25,784.30) | (25,784.30) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 53.95 | 0.00 | (53.95) | (53.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 18.46 | 0.00 | (18.46) | (18.46) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 85.25 | 0.00 | (85.25) | (85.25) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,257.82 | 0.00 | (1,257.82) | (1,257.82) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,467.72 | 0.00 | (5,467.72) | (5,467.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 3,207.90 | 0.00 | (3,207.90) | (3,207.90) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 325.59 | 0.00 | (325.59) | (325.59) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,231.74 | 0.00 | (5,231.74) | (5,231.74) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 16.85 | 0.00 | (16.85) | (16.85) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 56.50 | 4,707.58 | 0.00 | (4,707.58) | (4,707.58) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 11.89 | 1,331.82 | 0.00 | (1,331.82) | (1,331.82) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,713.42 | 0.00 | (2,713.42) | (2,713.42) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 71.25 | 193.75 | 0.00 | (193.75) | (193.75) |
| Subtotal: Non-Travel Support | 0.00 | 558,629.00 | 1,442.04 | 53,027.60 | 0.00 | (53,027.60) | 505,601.40 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,088,629.00 | 1,742.04 | 55,637.19 | 0.00 | (55,637.19) | 1,032,991.81 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 134.10 | 0.00 | (134.10) | (134.10) |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 303.88 | 0.00 | (303.88) | (303.88) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 356.78 | 0.00 | (356.78) | (356.78) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,056.40 | 0.00 | (10,056.40) | (10,056.40) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 10,851.16 | 0.00 | (10,851.16) | (10,851.16) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| 801000 Non-Mandatory Transfers Out | 0.00 | 225,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225,000.00 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 43,562.66 | 43,562.66 | 0.00 | (43,562.66) | (43,562.66) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 1,550,000.00 | 0.00 | 468,753.57 | 0.00 | (468,753.57) | 1,081,246.43 |
| 801021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 24,520.11 | 0.00 | (24,520.11) | (24,520.11) |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 110,845.57 | 0.00 | (110,845.57) | (110,845.57) |
| *Total: 7Z - Transfers Out | 0.00 | 1,775,000.00 | 43,562.66 | 647,681.91 | 0.00 | (647,681.91) | 1,127,318.09 |
| **Total Direct Cost Expenditures | 0.00 | 2,863,629.00 | 70,795.54 | 2,173,832.00 | 0.00 | (2,173,832.00) | 689,797.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 5,446.58 | 311,262.78 | 0.00 | (311,262.78) | (311,262.78) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 5,446.58 | 311,262.78 | 0.00 | (311,262.78) | (311,262.78) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 5,446.58 | 311,262.78 | 0.00 | (311,262.78) | (311,262.78) |
| ***Total Expenditures | 0.00 | 2,863,629.00 | 76,242.12 | 2,485,094.78 | 0.00 | (2,485,094.78) | 378,534.22 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 4,198,529.00 | 563.00 | 2,475,015.00 | 0.00 | (2,475,015.00) | 1,723,514.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 9,750.00 | 0.00 | (9,750.00) | (9,750.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 4,198,529.00 | 563.00 | 2,484,765.00 | 0.00 | (2,484,765.00) | 1,713,764.00 |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 530,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 530,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 530,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 530,000.00 |
| ***Total Revenue | 0.00 | 4,728,529.00 | 563.00 | 2,484,765.00 | 0.00 | (2,484,765.00) | 2,243,764.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Equipment Vesting | OTHER | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00 | Idc Waiver | NO |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15 | Rev Account: | | Fund Type Level 2 | P1 | | | |

CFDA #: NONE
 Org: URRCWL - PI Bill Lenharth

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,341.14 | 0.00 | (9,341.14) | (9,341.14) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,333.85 | 0.00 | (1,333.85) | (1,333.85) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,668,071.06 | 0.00 | (1,668,071.06) | (1,668,071.06) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 380,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380,000.00 |
| 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 18,930.00 | 0.00 | (18,930.00) | (18,930.00) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 238,896.40 | 0.00 | (238,896.40) | (238,896.40) |
| 617PBN | *OBS*Oprtn Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 3,608.29 | 0.00 | (3,608.29) | (3,608.29) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 11,690.00 | 0.00 | (11,690.00) | (11,690.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,047.25 | 0.00 | (1,047.25) | (1,047.25) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 1,237.20 | 0.00 | (1,237.20) | (1,237.20) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 166,830.88 | 0.00 | (166,830.88) | (166,830.88) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 124.75 | 0.00 | (124.75) | (124.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 90,420.66 | 0.00 | (90,420.66) | (90,420.66) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 649.51 | 0.00 | (649.51) | (649.51) |
| *Total: 61 - Salaries and Wages | | 1.00 | 380,001.00 | 0.00 | 2,216,930.99 | 0.00 | (2,216,929.99) | (1,836,929.99) |
| 65TN10 | Noncredit Tuition Waiver | 0.00 | 0.00 | 0.00 | 170.84 | 0.00 | (170.84) | (170.84) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 761,641.41 | 0.00 | (761,641.41) | (761,641.41) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 16,534.24 | 0.00 | (16,534.24) | (16,534.24) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 778,346.49 | 0.00 | (778,346.49) | (778,346.49) |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 578.83 | 0.00 | (578.83) | (578.83) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 143,115.65 | 0.00 | (143,115.65) | (143,115.65) |
| 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 | 223.34 | 0.00 | (223.34) | (223.34) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 57,701.23 | 0.00 | (57,701.23) | (57,701.23) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 40,352.67 | 0.00 | (40,352.67) | (40,352.67) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 8,118.60 | 0.00 | (8,118.60) | (8,118.60) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 | 30.61 | 0.00 | (30.61) | (30.61) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 250,205.93 | 0.00 | (250,205.93) | (250,205.93) |
| 71 | Support | 0.00 | 2,899,355.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,899,355.00 |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 11,075.28 | 0.00 | (11,075.28) | (11,075.28) |
| 711000 | Purchasing Cards | 0.00 | 1,000,000.00 | 0.00 | 7,999.86 | 0.00 | (7,999.86) | 992,000.14 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 139,346.00 | 0.00 | (139,346.00) | (139,346.00) |
| 711100 | Supplies-General | 0.00 | 3,420,000.00 | 0.00 | 202,273.17 | 0.00 | (202,273.17) | 3,217,726.83 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 346.00 | 0.00 | (346.00) | (346.00) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 69,101.63 | 0.00 | (69,101.63) | (69,101.63) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 57,015.28 | 0.00 | (57,015.28) | (57,015.28) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 199.00 | 0.00 | (199.00) | (199.00) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 1,429.00 | 0.00 | (1,429.00) | (1,429.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,370.83 | 0.00 | (4,370.83) | (4,370.83) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 2,717.38 | 0.00 | (2,717.38) | (2,717.38) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 607.25 | 0.00 | (607.25) | (607.25) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 13,709.75 | 0.00 | (13,709.75) | (13,709.75) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 10,347.46 | 0.00 | (10,347.46) | (10,347.46) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 20,372.75 | 0.00 | (20,372.75) | (20,372.75) |
| 715020 | Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 2,064.50 | 0.00 | (2,064.50) | (2,064.50) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 24,982.15 | 0.00 | (24,982.15) | (24,982.15) |
| 716000 | Maintenance & Repairs-General | 0.00 | (370,000.00) | 0.00 | 53,661.41 | 0.00 | (53,661.41) | (423,661.41) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 273.31 | 0.00 | (273.31) | (273.31) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,334.00 | 0.00 | (1,334.00) | (1,334.00) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,428.25 | 0.00 | (1,428.25) | (1,428.25) |
| 716100 | Rentals & Leases-General | 0.00 | (762,245.00) | 0.00 | 28,073.00 | 0.00 | (28,073.00) | (790,318.00) |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 | 4,492.81 | 0.00 | (4,492.81) | (4,492.81) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 1,097.88 | 0.00 | (1,097.88) | (1,097.88) |
| 717107 | Finl Services-Epayment echeck fees | 0.00 | 0.00 | 0.00 | 0.60 | 0.00 | (0.60) | (0.60) |
| 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 | 61.40 | 0.00 | (61.40) | (61.40) |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 6,709.12 | 0.00 | (6,709.12) | (6,709.12) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,385.68 | 0.00 | (5,385.68) | (5,385.68) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 34,498.51 | 0.00 | (34,498.51) | (34,498.51) |
| 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 20,015.07 | 0.00 | (20,015.07) | (20,015.07) |
| 718000 | Telecom-General | 0.00 | 40.00 | 0.00 | 12,664.42 | 0.00 | (12,664.42) | (12,624.42) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 121,874.22 | 0.00 | (121,874.22) | (121,874.22) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 1,865.56 | 0.00 | (1,865.56) | (1,865.56) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 3,393.43 | 0.00 | (3,393.43) | (3,393.43) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,944.75 | 0.00 | (2,944.75) | (2,944.75) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 22,501.85 | 0.00 | (22,501.85) | (22,501.85) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 30,885.35 | 0.00 | (30,885.35) | (30,885.35) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 25,001.20 | 0.00 | (25,001.20) | (25,001.20) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 22,609.90 | 0.00 | (22,609.90) | (22,609.90) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 71C5 | Taxes | 0.00 | 0.00 | 0.00 | 11,085.00 | 0.00 | (11,085.00) | (11,085.00) |
| 71C500 | Taxes | 0.00 | 0.00 | 0.00 | 106,295.00 | 0.00 | (106,295.00) | (106,295.00) |
| 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 | 7,368.64 | 0.00 | (7,368.64) | (7,368.64) |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 8,528.25 | 0.00 | (8,528.25) | (8,528.25) |
| Subtotal: Non-Travel Support | | 0.00 | 6,187,150.00 | 0.00 | 1,108,455.90 | 0.00 | (1,108,455.90) | 5,078,694.10 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 6,187,150.00 | 0.00 | 1,358,661.83 | 0.00 | (1,358,661.83) | 4,828,488.17 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 1,262.50 | 0.00 | (1,262.50) | (1,262.50) |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,731.45 | 0.00 | (4,731.45) | (4,731.45) |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 5,993.95 | 0.00 | (5,993.95) | (5,993.95) |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 43,903.90 | 0.00 | (43,903.90) | (43,903.90) |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 39,093.00 | 0.00 | (39,093.00) | (39,093.00) |
| 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 | 18,728.00 | 0.00 | (18,728.00) | (18,728.00) |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 0.00 | 0.00 | 101,724.90 | 0.00 | (101,724.90) | (101,724.90) |
| 8010 | Non-Mandatory Transfers Out | (11,642.00) | (11,642.00) | 0.00 | 0.00 | 0.00 | (11,642.00) | (11,642.00) |
| 801000 | Non-Mandatory Transfers Out | 0.00 | 200,645.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,645.00 |
| 801009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 309,045.00 | 0.00 | 309,045.00 | 0.00 | (309,045.00) | 0.00 |
| 801012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (184,664.01) | 0.00 | 184,664.01 | 184,664.01 |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (588,421.88) | 0.00 | 588,421.88 | 588,421.88 |
| 801039 | For Capital Projects (not R&R) | 0.00 | 823,200.00 | 0.00 | 1,405,845.00 | 0.00 | (1,405,845.00) | (582,645.00) |
| *Total: 7Z - Transfers Out | | (11,642.00) | 1,321,248.00 | 0.00 | 941,804.11 | 0.00 | (953,446.11) | 379,443.89 |
| 8110 | Non-Mandatory Transfers Out | 11,642.00 | 11,642.00 | 0.00 | 11,642.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: 81 - Transfers Out | 11,642.00 | 11,642.00 | 0.00 | 11,642.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1.00 | 7,900,041.00 | 0.00 | 5,415,104.27 | 0.00 | (5,415,103.27) | 2,484,936.73 |
| 7600 Internal Allocations | 0.00 | 0.00 | 0.00 | 1,334.00 | 0.00 | (1,334.00) | (1,334.00) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 500.00 | 500.00 |
| 760003 Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | (1,334.00) | 0.00 | 1,334.00 | 1,334.00 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 61,126.53 | 0.00 | (61,126.53) | (61,126.53) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 384,947.38 | 0.00 | (384,947.38) | (384,947.38) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 445,573.91 | 0.00 | (445,573.91) | (445,573.91) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 445,573.91 | 0.00 | (445,573.91) | (445,573.91) |
| ***Total Expenditures | 1.00 | 7,900,041.00 | 0.00 | 5,860,678.18 | 0.00 | (5,860,677.18) | 2,039,362.82 |
| Revenue | | | | | | | |
| 513000 Tuition Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 51 - Tuition and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 1,135,984.52 | 0.00 | (1,135,983.52) | (1,135,983.52) |
| 531000 US Corporate Grants & Contracts | 0.00 | 3,026,155.00 | 0.00 | 3,869,055.55 | 0.00 | (3,869,055.55) | (842,900.55) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 4,700.00 | 0.00 | (4,700.00) | (4,700.00) |
| 531300 Program Income-General | 0.00 | 1,800,000.00 | 0.00 | 838,927.91 | 0.00 | (838,927.91) | 961,072.09 |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 11,140.00 | 0.00 | (11,140.00) | (11,140.00) |
| *Total: 53 - Sponsored Programs | 1.00 | 4,826,156.00 | 0.00 | 5,859,867.98 | 0.00 | (5,859,866.98) | (1,033,711.98) |
| ***Total Revenue | 1.00 | 4,826,156.00 | 0.00 | 5,859,867.98 | 0.00 | (5,859,866.98) | (1,033,711.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Equipment Vesting | OTHER | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00 | Idc Waiver | NO |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15 | Rev Account: | | Fund Type Level 2 | P1 | | | |

Org: URRIOOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,562.90 | 41,231.97 | 0.00 | (41,231.97) | (41,231.97) |
| 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 12,956.00 | 0.00 | (12,956.00) | (12,956.00) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 90,060.24 | 0.00 | (90,060.24) | (90,060.24) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,667.20 | 0.00 | (9,667.20) | (9,667.20) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 74,920.76 | 0.00 | (74,920.76) | (74,920.76) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,791.55 | 0.00 | (1,791.55) | (1,791.55) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 7,051.20 | 0.00 | (7,051.20) | (7,051.20) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,520.88 | 0.00 | (9,520.88) | (9,520.88) |
| 615F10 | PAT | 74,430.00 | 83,596.95 | 30,619.73 | 1,549,882.56 | 0.00 | (1,475,452.56) | (1,466,285.61) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 1,918.75 | 0.00 | (1,918.75) | (1,918.75) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 4.75 | 0.00 | (4.75) | (4.75) |
| 617F10 | Operating Staff | 0.00 | 308.97 | 3,057.83 | 15,831.37 | 0.00 | (15,831.37) | (15,522.40) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 136.00 | 0.00 | (136.00) | (136.00) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 866.09 | 0.00 | (866.09) | (866.09) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 2,887.00 | 0.00 | (2,887.00) | (2,887.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 42,147.50 | 0.00 | (42,147.50) | (42,147.50) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 40.93 | 0.00 | (40.93) | (40.93) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 450.00 | 319,856.62 | 0.00 | (319,856.62) | (319,856.62) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 396.05 | 0.00 | (396.05) | (396.05) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 35,056.25 | 0.00 | (35,056.25) | (35,056.25) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 90.40 | 13,972.12 | 0.00 | (13,972.12) | (13,972.12) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,078.75 | 0.00 | (1,078.75) | (1,078.75) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 35,050.00 | 241,797.60 | 0.00 | (241,797.60) | (241,797.60) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 24.84 | 645.22 | 0.00 | (645.22) | (645.22) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 6,760.81 | 265,441.39 | 0.00 | (265,441.39) | (265,441.39) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 10,680.84 | 0.00 | (10,680.84) | (10,680.84) |
| *Total: 61 - Salaries and Wages | | 74,430.00 | 83,905.92 | 79,616.51 | 2,749,839.59 | 0.00 | (2,675,409.59) | (2,665,933.67) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 3,053.64 | 27,168.58 | 0.00 | (27,168.58) | (27,168.58) |
| 65YF10 | Full Fringe Benefit Distr Expe | 33,493.50 | 37,740.59 | 15,009.45 | 726,653.22 | 0.00 | (693,159.72) | (688,912.63) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 34.65 | 30,623.44 | 0.00 | (30,623.44) | (30,623.44) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,977.11 | 0.00 | (2,977.11) | (2,977.11) |
| *Total: 65 - Fringe Benefits | | 33,493.50 | 37,740.59 | 18,097.74 | 787,422.35 | 0.00 | (753,928.85) | (749,681.76) |
| 710000 | In-State Travel | 0.00 | 2,050,000.00 | 104.16 | 2,538.29 | 0.00 | (2,538.29) | 2,047,461.71 |

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 60,862.68 | 0.00 | (60,862.68) | (60,862.68) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 45,662.38 | 0.00 | (45,662.38) | (45,662.38) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,987.45 | 0.00 | (5,987.45) | (5,987.45) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| Subtotal: Travel | 0.00 | 2,050,000.00 | 104.16 | 115,200.80 | 0.00 | (115,200.80) | 1,934,799.20 |
| 711100 Supplies-General | 0.00 | 7,734,959.00 | 2,917.81 | 136,816.44 | 0.00 | (136,816.44) | 7,598,142.56 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 150.00 | 3,522.85 | 0.00 | (3,522.85) | (3,522.85) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 2,240.00 | 106,436.58 | 0.00 | (106,436.58) | (106,436.58) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 71.53 | 70,744.86 | 0.00 | (70,744.86) | (70,744.86) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 3,461.23 | 0.00 | (3,461.23) | (3,461.23) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 297.94 | 0.00 | (297.94) | (297.94) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 93.00 | 8,206.28 | 0.00 | (8,206.28) | (8,206.28) |
| 714000 Postage-General | 0.00 | 0.00 | 5.76 | 1,421.79 | 0.00 | (1,421.79) | (1,421.79) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 8.80 | 0.00 | (8.80) | (8.80) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,542.01 | 0.00 | (1,542.01) | (1,542.01) |
| 714020 Postage-Labeling | 0.00 | 0.00 | 0.00 | 98.21 | 0.00 | (98.21) | (98.21) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,669.27 | 0.00 | (1,669.27) | (1,669.27) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 51,848.60 | 0.00 | (51,848.60) | (51,848.60) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 1,164.73 | 0.00 | (1,164.73) | (1,164.73) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 902.77 | 19,561.09 | 0.00 | (19,561.09) | (19,561.09) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 1,550.20 | 0.00 | (1,550.20) | (1,550.20) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 32,345.82 | 0.00 | (32,345.82) | (32,345.82) |
| 717105 Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 42.44 | 12,336.38 | 0.00 | (12,336.38) | (12,336.38) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 14,121.45 | 4,383.25 | (18,504.70) | (18,504.70) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 224.98 | 0.00 | (224.98) | (224.98) |
| 71720A Custom Uniform Costs | 0.00 | 0.00 | 0.00 | 7,178.40 | 0.00 | (7,178.40) | (7,178.40) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 35,816.55 | 462,400.27 | 26,564.95 | (488,965.22) | (488,965.22) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 25,056.50 | 0.00 | (25,056.50) | (25,056.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 277.32 | 5,920.31 | 0.00 | (5,920.31) | (5,920.31) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 1,192.87 | 126,356.45 | 0.00 | (126,356.45) | (126,356.45) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 718.10 | 0.00 | (718.10) | (718.10) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 2,273.46 | 0.00 | (2,273.46) | (2,273.46) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 21.35 | 2,214.65 | 0.00 | (2,214.65) | (2,214.65) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 2,577.14 | 94,042.79 | 0.00 | (94,042.79) | (94,042.79) |

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|----------------------|-------------------------|----------------------|------------------|------------------------|-----------------------|
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 33,790.00 | 0.00 | (33,790.00) | (33,790.00) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 7,754.00 | 0.00 | (7,754.00) | (7,754.00) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 2,246.00 | 0.00 | (2,246.00) | (2,246.00) |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 71C500 Taxes | 0.00 | 0.00 | 0.00 | 102,155.00 | 0.00 | (102,155.00) | (102,155.00) |
| 71C610 Insurance-Liability | 0.00 | 0.00 | 0.00 | 6,563.00 | 0.00 | (6,563.00) | (6,563.00) |
| Subtotal: Non-Travel Support | 0.00 | 7,734,959.00 | 46,308.54 | 1,349,243.44 | 30,948.20 | (1,380,191.64) | 6,354,767.36 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 9,784,959.00 | 46,412.70 | 1,464,444.24 | 30,948.20 | (1,495,392.44) | 8,289,566.56 |
| 721041 Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 | 2,964.00 | 0.00 | (2,964.00) | (2,964.00) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,322.00 | 0.00 | (7,322.00) | (7,322.00) |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 237.85 | 0.00 | (237.85) | (237.85) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 38,480.37 | 0.00 | (38,480.37) | (38,480.37) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 49,299.22 | 0.00 | (49,299.22) | (49,299.22) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 67,512.98 | 0.00 | (67,512.98) | (67,512.98) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 67,512.98 | 0.00 | (67,512.98) | (67,512.98) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (101,386.62) | (102,986.61) | 0.00 | 102,986.61 | 102,986.61 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 1,150,000.00 | 0.00 | (551,620.97) | 0.00 | 551,620.97 | 1,701,620.97 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 5,288,465.76 | 0.00 | (5,288,465.76) | (5,288,465.76) |
| *Total: 7Z - Transfers Out | 0.00 | 1,150,000.00 | (101,386.62) | 4,633,858.18 | 0.00 | (4,633,858.18) | (3,483,858.18) |
| **Total Direct Cost Expenditures | 107,923.50 | 11,056,605.51 | 42,740.33 | 9,752,376.56 | 30,948.20 | (9,675,401.26) | 1,273,280.75 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (6,614.00) | 0.00 | 6,614.00 | 6,614.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 28,825.39 | 1,050,716.79 | 0.00 | (1,050,716.79) | (1,050,716.79) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 28,825.39 | 1,044,102.79 | 0.00 | (1,044,102.79) | (1,044,102.79) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 28,825.39 | 1,044,102.79 | 0.00 | (1,044,102.79) | (1,044,102.79) |
| ***Total Expenditures | 107,923.50 | 11,056,605.51 | 71,565.72 | 10,796,479.35 | 30,948.20 | (10,719,504.05) | 229,177.96 |
| Revenue | | | | | | | |
| 513000 Tuition Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 51 - Tuition and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 7,713,844.00 | 74,152.00 | 10,373,990.43 | 0.00 | (10,373,990.43) | (2,660,146.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|-----------------------|
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 398,235.12 | 0.00 | (398,235.12) | (398,235.12) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 6,675.00 | 0.00 | (6,675.00) | (6,675.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 7,713,844.00 | 74,152.00 | 10,778,900.55 | 0.00 | (10,778,900.55) | (3,065,056.55) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 450.00 | 18,033.00 | 0.00 | (18,033.00) | (18,033.00) |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 450.00 | 18,033.00 | 0.00 | (18,033.00) | (18,033.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 6,295,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,295,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 6,295,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,295,000.00 |
| ***Total Revenue | 0.00 | 14,008,844.00 | 74,602.00 | 10,796,933.55 | 0.00 | (10,796,933.55) | 3,211,910.45 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B193 - Ethernet Training
 Fund: 14B193 - Ethernet Training

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: 53 - Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B194 - Full Duplex
 Fund: 14B194 - Full Duplex

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-----------------------|-----------------------|-------------------------|-----------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: 61 - Salaries and Wages | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 8O10 Non-Mandatory Transfers Out | (1,794,000.00) | (1,794,000.00) | 0.00 | 0.00 | 0.00 | (1,794,000.00) | (1,794,000.00) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (1,794,000.00) | 0.00 | 1,794,000.00 | 1,794,000.00 |
| *Total: 7Z - Transfers Out | (1,794,000.00) | (1,794,000.00) | 0.00 | (1,794,000.00) | 0.00 | 0.00 | 0.00 |
| 8110 Non-Mandatory Transfers Out | 1,794,000.00 | 1,794,000.00 | 0.00 | 1,794,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 81 - Transfers Out | 1,794,000.00 | 1,794,000.00 | 0.00 | 1,794,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 846,173.00 | 0.00 | (846,172.00) | (846,172.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | (846,173.00) | 0.00 | 846,173.00 | 846,173.00 |
| *Total: 53 - Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B195 - CAD Consulting
 Fund: 14B195 - Cad Consulting

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: 61 - Salaries and Wages | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: 53 - Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B196 - Token Ring
 Fund: 14B196 - Token Ring

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,066.75 | 0.00 | (9,066.75) | (9,066.75) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,833.00 | 0.00 | (3,833.00) | (3,833.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,929.07 | 0.00 | (4,929.07) | (4,929.07) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,408.39 | 0.00 | (5,408.39) | (5,408.39) |
| *Total: 61 - Salaries and Wages | 1.00 | 1.00 | 0.00 | 23,237.21 | 0.00 | (23,236.21) | (23,236.21) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,096.42 | 0.00 | (2,096.42) | (2,096.42) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 2,096.42 | 0.00 | (2,096.42) | (2,096.42) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 127.51 | 0.00 | (127.51) | (127.51) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,365.56 | 0.00 | (1,365.56) | (1,365.56) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 1,493.07 | 0.00 | (1,493.07) | (1,493.07) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 1,493.07 | 0.00 | (1,493.07) | (1,493.07) |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 4,554.00 | 0.00 | (4,554.00) | (4,554.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 4,554.00 | 0.00 | (4,554.00) | (4,554.00) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 22,920.20 | 0.00 | (22,920.20) | (22,920.20) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 22,920.20 | 0.00 | (22,920.20) | (22,920.20) |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 54,300.90 | 0.00 | (54,299.90) | (54,299.90) |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,138.10 | 0.00 | (3,138.10) | (3,138.10) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 3,138.10 | 0.00 | (3,138.10) | (3,138.10) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,138.10 | 0.00 | (3,138.10) | (3,138.10) |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 57,439.00 | 0.00 | (57,438.00) | (57,438.00) |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 41,884.00 | 0.00 | (41,883.00) | (41,883.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 15,555.00 | 0.00 | (15,555.00) | (15,555.00) |
| *Total: 53 - Sponsored Programs | 1.00 | 1.00 | 0.00 | 57,439.00 | 0.00 | (57,438.00) | (57,438.00) |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 57,439.00 | 0.00 | (57,438.00) | (57,438.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 67,050.00 | 0.00 | (67,050.00) | (67,050.00) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,645.55 | 0.00 | (2,645.55) | (2,645.55) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 28,267.00 | 0.00 | (28,267.00) | (28,267.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 383,251.48 | 0.00 | (383,251.48) | (383,251.48) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 17,602.00 | 0.00 | (17,602.00) | (17,602.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 183.50 | 0.00 | (183.50) | (183.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 148,244.10 | 0.00 | (148,244.10) | (148,244.10) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 97.36 | 0.00 | (97.36) | (97.36) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 593,246.68 | 0.00 | (593,246.68) | (593,246.68) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,252.71 | 0.00 | (2,252.71) | (2,252.71) |
| *Total: 61 - Salaries and Wages | | 1.00 | 30,001.00 | 0.00 | 1,243,340.38 | 0.00 | (1,243,339.38) | (1,213,339.38) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 155,132.72 | 0.00 | (155,132.72) | (155,132.72) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 9,556.98 | 0.00 | (9,556.98) | (9,556.98) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 164,689.70 | 0.00 | (164,689.70) | (164,689.70) |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 26.40 | 0.00 | (26.40) | (26.40) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1.52 | 0.00 | (1.52) | (1.52) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 24,110.15 | 0.00 | (24,110.15) | (24,110.15) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 14,034.65 | 0.00 | (14,034.65) | (14,034.65) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 5,199.40 | 0.00 | (5,199.40) | (5,199.40) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 4,621.34 | 0.00 | (4,621.34) | (4,621.34) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 49,343.46 | 0.00 | (49,343.46) | (49,343.46) |
| 71 | Support | 0.00 | 1,350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,350,000.00 |
| 711000 | Purchasing Cards | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 15,635.89 | 0.00 | (15,635.89) | (15,635.89) |
| 711100 | Supplies-General | 0.00 | 560,000.00 | 0.00 | (2,674.97) | 0.00 | 2,674.97 | 562,674.97 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 408.95 | 0.00 | (408.95) | (408.95) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,101.41 | 0.00 | (2,101.41) | (2,101.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 7.98 | 0.00 | (7.98) | (7.98) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | (9,312.36) | 0.00 | 9,312.36 | 9,312.36 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 1,140.61 | 0.00 | (1,140.61) | (1,140.61) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 582.53 | 0.00 | (582.53) | (582.53) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 541.44 | 0.00 | (541.44) | (541.44) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,037.02 | 0.00 | (1,037.02) | (1,037.02) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,975.35 | 0.00 | (3,975.35) | (3,975.35) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 4,949.00 | 0.00 | (4,949.00) | (4,949.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 4,589.29 | 0.00 | (4,589.29) | (4,589.29) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,866.15 | 0.00 | (5,866.15) | (5,866.15) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 309.62 | 0.00 | (309.62) | (309.62) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 455.02 | 0.00 | (455.02) | (455.02) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,156.06 | 0.00 | (4,156.06) | (4,156.06) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,399.40 | 0.00 | (1,399.40) | (1,399.40) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| Subtotal: Non-Travel Support | 0.00 | 2,260,000.00 | 0.00 | 40,599.39 | 0.00 | (40,599.39) | 2,219,400.61 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,260,000.00 | 0.00 | 89,942.85 | 0.00 | (89,942.85) | 2,170,057.15 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 10,797.50 | 0.00 | (10,797.50) | (10,797.50) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 12,924.00 | 0.00 | (12,924.00) | (12,924.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,131.80 | 0.00 | (8,131.80) | (8,131.80) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 31,853.30 | 0.00 | (31,853.30) | (31,853.30) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 11,154.00 | 0.00 | (11,154.00) | (11,154.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 11,154.00 | 0.00 | (11,154.00) | (11,154.00) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (20,464.66) | 0.00 | 20,464.66 | 20,464.66 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (98,544.80) | 0.00 | 98,544.80 | 98,544.80 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (119,009.46) | 0.00 | 119,009.46 | 119,009.46 |
| **Total Direct Cost Expenditures | 1.00 | 2,290,001.00 | 0.00 | 1,421,970.77 | 0.00 | (1,421,969.77) | 868,030.23 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 48,780.57 | 0.00 | (48,780.57) | (48,780.57) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 105,317.66 | 0.00 | (105,317.66) | (105,317.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 154,098.23 | 0.00 | (154,098.23) | (154,098.23) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 154,098.23 | 0.00 | (154,098.23) | (154,098.23) |
| ***Total Expenditures | 1.00 | 2,290,001.00 | 0.00 | 1,576,069.00 | 0.00 | (1,576,068.00) | 713,932.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 538,401.00 | 0.00 | (538,400.00) | (538,400.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 609,150.00 | 0.00 | 870,316.00 | 0.00 | (870,316.00) | (261,166.00) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 20,665.00 | 0.00 | (20,665.00) | (20,665.00) |
| 531300 Program Income-General | 0.00 | 370,000.00 | 0.00 | 146,687.00 | 0.00 | (146,687.00) | 223,313.00 |
| *Total: 53 - Sponsored Programs | 1.00 | 979,151.00 | 0.00 | 1,576,069.00 | 0.00 | (1,576,068.00) | (596,918.00) |
| ***Total Revenue | 1.00 | 979,151.00 | 0.00 | 1,576,069.00 | 0.00 | (1,576,068.00) | (596,918.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B198 - FDDI
 Fund: 14B198 - FDDI

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,583.03 | 0.00 | (3,583.03) | (3,583.03) |
| *Total: 61 - Salaries and Wages | 1.00 | 1.00 | 0.00 | 3,583.03 | 0.00 | (3,582.03) | (3,582.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,289.91 | 0.00 | (1,289.91) | (1,289.91) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,289.91 | 0.00 | (1,289.91) | (1,289.91) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 25.39 | 0.00 | (25.39) | (25.39) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 25.39 | 0.00 | (25.39) | (25.39) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 25.39 | 0.00 | (25.39) | (25.39) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 20,054.81 | 0.00 | (20,054.81) | (20,054.81) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 20,054.81 | 0.00 | (20,054.81) | (20,054.81) |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 24,953.14 | 0.00 | (24,952.14) | (24,952.14) |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 489.86 | 0.00 | (489.86) | (489.86) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 489.86 | 0.00 | (489.86) | (489.86) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 489.86 | 0.00 | (489.86) | (489.86) |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 25,443.00 | 0.00 | (25,442.00) | (25,442.00) |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 20,485.00 | 0.00 | (20,484.00) | (20,484.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 4,958.00 | 0.00 | (4,958.00) | (4,958.00) |
| *Total: 53 - Sponsored Programs | 1.00 | 1.00 | 0.00 | 25,443.00 | 0.00 | (25,442.00) | (25,442.00) |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 25,443.00 | 0.00 | (25,442.00) | (25,442.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B199 - Network Management
 Fund: 14B199 - Network Management

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,831.42 | 0.00 | (10,831.42) | (10,831.42) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 13,752.62 | 0.00 | (13,752.62) | (13,752.62) |
| *Total: 61 - Salaries and Wages | | 1.00 | 1.00 | 0.00 | 24,584.04 | 0.00 | (24,583.04) | (24,583.04) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 909.84 | 0.00 | (909.84) | (909.84) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 909.84 | 0.00 | (909.84) | (909.84) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 3,512.68 | 0.00 | (3,512.68) | (3,512.68) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 11.87 | 0.00 | (11.87) | (11.87) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 651.05 | 0.00 | (651.05) | (651.05) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 4,575.60 | 0.00 | (4,575.60) | (4,575.60) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 4,575.60 | 0.00 | (4,575.60) | (4,575.60) |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 4,366.53 | 0.00 | (4,366.53) | (4,366.53) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 4,366.53 | 0.00 | (4,366.53) | (4,366.53) |
| **Total Direct Cost Expenditures | | 1.00 | 1.00 | 0.00 | 34,436.01 | 0.00 | (34,435.01) | (34,435.01) |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,006.99 | 0.00 | (3,006.99) | (3,006.99) |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 3,006.99 | 0.00 | (3,006.99) | (3,006.99) |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 3,006.99 | 0.00 | (3,006.99) | (3,006.99) |
| ***Total Expenditures | | 1.00 | 1.00 | 0.00 | 37,443.00 | 0.00 | (37,442.00) | (37,442.00) |
| Revenue | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 26,775.00 | 0.00 | (26,774.00) | (26,774.00) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 10,668.00 | 0.00 | (10,668.00) | (10,668.00) |
| *Total: 53 - Sponsored Programs | | 1.00 | 1.00 | 0.00 | 37,443.00 | 0.00 | (37,442.00) | (37,442.00) |
| ***Total Revenue | | 1.00 | 1.00 | 0.00 | 37,443.00 | 0.00 | (37,442.00) | (37,442.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Equipment Vesting | OTHER | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00 | Idc Waiver | NO |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15 | Rev Account: | | Fund Type Level 2 | P1 | | | |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 69,616.81 | 0.00 | (69,616.81) | (69,616.81) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,062.46 | 0.00 | (15,062.46) | (15,062.46) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 86.91 | 0.00 | (86.91) | (86.91) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 44,658.37 | 0.00 | (44,658.37) | (44,658.37) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 852.75 | 0.00 | (852.75) | (852.75) |
| *Total: 61 - Salaries and Wages | 1.00 | 30,001.00 | 0.00 | 133,902.30 | 0.00 | (133,901.30) | (103,901.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 29,374.16 | 0.00 | (29,374.16) | (29,374.16) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 671.55 | 0.00 | (671.55) | (671.55) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 30,045.71 | 0.00 | (30,045.71) | (30,045.71) |
| 71 Support | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 711000 Purchasing Cards | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 |
| 711100 Supplies-General | 0.00 | 99,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,500.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 3,201.33 | 0.00 | (3,201.33) | (3,201.33) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 334.35 | 0.00 | (334.35) | (334.35) |
| 713000 Printing & Copying-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 163.56 | 0.00 | (163.56) | (163.56) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 38.74 | 0.00 | (38.74) | (38.74) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 4,664.08 | 0.00 | (4,664.08) | (4,664.08) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 3,058.25 | 0.00 | (3,058.25) | (3,058.25) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 744.48 | 0.00 | (744.48) | (744.48) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,752.44 | 0.00 | (1,752.44) | (1,752.44) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 18.02 | 0.00 | (18.02) | (18.02) |
| Subtotal: Non-Travel Support | 0.00 | 235,000.00 | 0.00 | 13,975.25 | 0.00 | (13,975.25) | 221,024.75 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 235,000.00 | 0.00 | 13,975.25 | 0.00 | (13,975.25) | 221,024.75 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 530,375.45 | 0.00 | (530,375.45) | (530,375.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 159,078.74 | 0.00 | (159,078.74) | (159,078.74) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 689,454.19 | 0.00 | (689,454.19) | (689,454.19) |
| **Total Direct Cost Expenditures | 1.00 | 265,001.00 | 0.00 | 867,377.45 | 0.00 | (867,376.45) | (602,376.45) |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,087.44 | 0.00 | (3,087.44) | (3,087.44) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 14,705.11 | 0.00 | (14,705.11) | (14,705.11) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 17,792.55 | 0.00 | (17,792.55) | (17,792.55) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 17,792.55 | 0.00 | (17,792.55) | (17,792.55) |
| ***Total Expenditures | 1.00 | 265,001.00 | 0.00 | 885,170.00 | 0.00 | (885,169.00) | (620,169.00) |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 200,600.00 | 0.00 | (200,599.00) | (200,599.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 110,000.00 | 0.00 | 684,570.00 | 0.00 | (684,570.00) | (574,570.00) |
| 531300 Program Income-General | 0.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,000.00 |
| *Total: 53 - Sponsored Programs | 1.00 | 165,001.00 | 0.00 | 885,170.00 | 0.00 | (885,169.00) | (720,169.00) |
| ***Total Revenue | 1.00 | 165,001.00 | 0.00 | 885,170.00 | 0.00 | (885,169.00) | (720,169.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 415.39 | 0.00 | (415.39) | (415.39) |
| 615F10 PAT | 0.00 | 0.00 | 1,135.78 | 94,274.82 | 0.00 | (94,274.82) | (94,274.82) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 135.55 | 0.00 | (135.55) | (135.55) |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,567.28 | 0.00 | (4,567.28) | (4,567.28) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 12.40 | 0.00 | (12.40) | (12.40) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,370.00 | 21,018.78 | 0.00 | (21,018.78) | (21,018.78) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 122.51 | 0.00 | (122.51) | (122.51) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 2,505.78 | 123,656.73 | 0.00 | (123,656.73) | (123,656.73) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 136.14 | 0.00 | (136.14) | (136.14) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 505.43 | 41,188.88 | 0.00 | (41,188.88) | (41,188.88) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 543.60 | 0.00 | (543.60) | (543.60) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 505.43 | 41,868.62 | 0.00 | (41,868.62) | (41,868.62) |
| 710000 In-State Travel | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,193.31 | 0.00 | (4,193.31) | (4,193.31) |
| Subtotal: Travel | 0.00 | 75,000.00 | 0.00 | 4,193.31 | 0.00 | (4,193.31) | 70,806.69 |
| 711100 Supplies-General | 0.00 | 121,969.00 | 0.00 | 231.38 | 0.00 | (231.38) | 121,737.62 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 507.50 | 0.00 | (507.50) | (507.50) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,627.61 | 0.00 | (2,627.61) | (2,627.61) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 14.57 | 0.00 | (14.57) | (14.57) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 3.59 | 0.00 | (3.59) | (3.59) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 452.75 | 0.00 | (452.75) | (452.75) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,843.78 | 0.00 | (1,843.78) | (1,843.78) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,527.69 | 0.00 | (1,527.69) | (1,527.69) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 757.00 | 0.00 | (757.00) | (757.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 5.60 | 0.00 | (5.60) | (5.60) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 32.00 | 2,370.57 | 0.00 | (2,370.57) | (2,370.57) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 11.95 | 0.00 | (11.95) | (11.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 30.69 | 0.00 | (30.69) | (30.69) |
| Subtotal: Non-Travel Support | 0.00 | 121,969.00 | 32.00 | 10,384.68 | 0.00 | (10,384.68) | 111,584.32 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 196,969.00 | 32.00 | 14,577.99 | 0.00 | (14,577.99) | 182,391.01 |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | (93.50) | (93.50) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | (93.50) | (93.50) |
| 801000 Non-Mandatory Transfers Out | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 4,725.74 | 4,725.74 | 0.00 | (4,725.74) | (4,725.74) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 775,000.00 | 0.00 | 194,357.79 | 0.00 | (194,357.79) | 580,642.21 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 55,726.08 | 0.00 | (55,726.08) | (55,726.08) |
| *Total: 7Z - Transfers Out | 0.00 | 845,000.00 | 4,725.74 | 254,809.61 | 0.00 | (254,809.61) | 590,190.39 |
| **Total Direct Cost Expenditures | 0.00 | 1,041,969.00 | 7,768.95 | 435,006.45 | 0.00 | (435,006.45) | 606,962.55 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 608.64 | 37,993.55 | 0.00 | (37,993.55) | (37,993.55) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 608.64 | 37,993.55 | 0.00 | (37,993.55) | (37,993.55) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 608.64 | 37,993.55 | 0.00 | (37,993.55) | (37,993.55) |
| ***Total Expenditures | 0.00 | 1,041,969.00 | 8,377.59 | 473,000.00 | 0.00 | (473,000.00) | 568,969.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,066,969.00 | 5,250.00 | 473,000.00 | 0.00 | (473,000.00) | 593,969.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 1,066,969.00 | 5,250.00 | 473,000.00 | 0.00 | (473,000.00) | 593,969.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| ***Total Revenue | 0.00 | 1,141,969.00 | 5,250.00 | 473,000.00 | 0.00 | (473,000.00) | 668,969.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Equipment Vesting | OTHER | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00 | Idc Waiver | NO |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | Rev Account: | | Fund Type Level 2 | P1 | | | |

Org: URRCWL - PI Bill Lenharth

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 20,800.00 | 0.00 | (20,800.00) | (20,800.00) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 267.00 | 0.00 | (267.00) | (267.00) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 15,346.00 | 0.00 | (15,346.00) | (15,346.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 59,753.71 | 0.00 | (59,753.71) | (59,753.71) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,362.34 | 0.00 | (14,362.34) | (14,362.34) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 125,842.89 | 0.00 | (125,842.89) | (125,842.89) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 681.78 | 0.00 | (681.78) | (681.78) |
| *Total: 61 - Salaries and Wages | | 1.00 | 1.00 | 0.00 | 237,553.72 | 0.00 | (237,552.72) | (237,552.72) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 23,732.17 | 0.00 | (23,732.17) | (23,732.17) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 274.70 | 0.00 | (274.70) | (274.70) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 24,006.87 | 0.00 | (24,006.87) | (24,006.87) |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 6.90 | 0.00 | (6.90) | (6.90) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 592.07 | 0.00 | (592.07) | (592.07) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 598.97 | 0.00 | (598.97) | (598.97) |
| 71 | Support | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 47,829.93 | 0.00 | (47,829.93) | (47,829.93) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | (19,706.59) | 0.00 | 19,706.59 | 19,706.59 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 433.48 | 0.00 | (433.48) | (433.48) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 521.51 | 0.00 | (521.51) | (521.51) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | (375.10) | 0.00 | 375.10 | 375.10 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 47.58 | 0.00 | (47.58) | (47.58) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 3,150.81 | 0.00 | (3,150.81) | (3,150.81) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 407.11 | 0.00 | (407.11) | (407.11) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 9.20 | 0.00 | (9.20) | (9.20) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 9,290.49 | 0.00 | (9,290.49) | (9,290.49) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 68.16 | 0.00 | (68.16) | (68.16) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Subtotal: Non-Travel Support | 0.00 | 400,000.00 | 0.00 | 49,176.58 | 0.00 | (49,176.58) | 350,823.42 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 400,000.00 | 0.00 | 49,775.55 | 0.00 | (49,775.55) | 350,224.45 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 17,695.50 | 0.00 | (17,695.50) | (17,695.50) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 17,695.50 | 0.00 | (17,695.50) | (17,695.50) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 12,357.24 | 0.00 | (12,357.24) | (12,357.24) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 12,357.24 | 0.00 | (12,357.24) | (12,357.24) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 198,233.71 | 0.00 | (198,233.71) | (198,233.71) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,720.19 | 0.00 | (3,720.19) | (3,720.19) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 201,953.90 | 0.00 | (201,953.90) | (201,953.90) |
| **Total Direct Cost Expenditures | 1.00 | 400,001.00 | 0.00 | 543,342.78 | 0.00 | (543,341.78) | (143,341.78) |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 33,011.57 | 0.00 | (33,011.57) | (33,011.57) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,127.45 | 0.00 | (1,127.45) | (1,127.45) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 34,139.02 | 0.00 | (34,139.02) | (34,139.02) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 34,139.02 | 0.00 | (34,139.02) | (34,139.02) |
| ***Total Expenditures | 1.00 | 400,001.00 | 0.00 | 577,481.80 | 0.00 | (577,480.80) | (177,480.80) |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 226,939.00 | 0.00 | (226,938.00) | (226,938.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 172,842.00 | 0.00 | (172,842.00) | (172,842.00) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 26,150.80 | 0.00 | (26,150.80) | (26,150.80) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 151,550.00 | 0.00 | (151,550.00) | (151,550.00) |
| *Total: 53 - Sponsored Programs | 1.00 | 1.00 | 0.00 | 577,481.80 | 0.00 | (577,480.80) | (577,480.80) |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 577,481.80 | 0.00 | (577,480.80) | (577,480.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B202 - DEC SCSJ
 Fund: 14B202 - Dec Scsi

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRJOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: 61 - Salaries and Wages | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: 53 - Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 180,131.98 | 0.00 | (180,131.98) | (180,131.98) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 4,324.60 | 0.00 | (4,324.60) | (4,324.60) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 115,950.50 | 0.00 | (115,950.50) | (115,950.50) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 245,648.25 | 0.00 | (245,648.25) | (245,648.25) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 85,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,000.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,775.00 | 0.00 | (2,775.00) | (2,775.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 22,277.38 | 0.00 | (22,277.38) | (22,277.38) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 96.96 | 0.00 | (96.96) | (96.96) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 227,341.15 | 0.00 | (227,341.15) | (227,341.15) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,312.83 | 0.00 | (1,312.83) | (1,312.83) |
| *Total: 61 - Salaries and Wages | | 1.00 | 85,001.00 | 0.00 | 800,108.65 | 0.00 | (800,107.65) | (715,107.65) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 103,469.23 | 0.00 | (103,469.23) | (103,469.23) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,631.48 | 0.00 | (3,631.48) | (3,631.48) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 107,100.71 | 0.00 | (107,100.71) | (107,100.71) |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 19.90 | 0.00 | (19.90) | (19.90) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 13,268.14 | 0.00 | (13,268.14) | (13,268.14) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,455.06 | 0.00 | (9,455.06) | (9,455.06) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,775.70 | 0.00 | (1,775.70) | (1,775.70) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,651.63 | 0.00 | (1,651.63) | (1,651.63) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 26,320.43 | 0.00 | (26,320.43) | (26,320.43) |
| 71 | Support | 0.00 | 1,050,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050,000.00 |
| 711000 | Purchasing Cards | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | (6,468.27) | 0.00 | 6,468.27 | 6,468.27 |
| 711100 | Supplies-General | 0.00 | 295,000.00 | 0.00 | (3,902.99) | 0.00 | 3,902.99 | 298,902.99 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 3,005.05 | 0.00 | (3,005.05) | (3,005.05) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 264.00 | 0.00 | (264.00) | (264.00) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | (15,731.49) | 0.00 | 15,731.49 | 15,731.49 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 3,342.10 | 0.00 | (3,342.10) | (3,342.10) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4,407.22 | 0.00 | (4,407.22) | (4,407.22) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,480.89 | 0.00 | (1,480.89) | (1,480.89) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | (3,728.44) | 0.00 | 3,728.44 | 3,728.44 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 6,934.95 | 0.00 | (6,934.95) | (6,934.95) |
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 1,999.00 | 0.00 | (1,999.00) | (1,999.00) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 578.76 | 0.00 | (578.76) | (578.76) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,499.47 | 0.00 | (1,499.47) | (1,499.47) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,549.97 | 0.00 | (3,549.97) | (3,549.97) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,008.32 | 0.00 | (1,008.32) | (1,008.32) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 2,866.70 | 0.00 | (2,866.70) | (2,866.70) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 7,629.54 | 0.00 | (7,629.54) | (7,629.54) |
| Subtotal: Non-Travel Support | 0.00 | 1,595,000.00 | 0.00 | 8,765.78 | 0.00 | (8,765.78) | 1,586,234.22 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,595,000.00 | 0.00 | 35,086.21 | 0.00 | (35,086.21) | 1,559,913.79 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 57,904.50 | 0.00 | (57,904.50) | (57,904.50) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 26,600.00 | 0.00 | (26,600.00) | (26,600.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 23,777.50 | 0.00 | (23,777.50) | (23,777.50) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 108,282.00 | 0.00 | (108,282.00) | (108,282.00) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 24,015.00 | 0.00 | (24,015.00) | (24,015.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 24,015.00 | 0.00 | (24,015.00) | (24,015.00) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 161,006.09 | 0.00 | (161,006.09) | (161,006.09) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 36,516.44 | 0.00 | (36,516.44) | (36,516.44) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 197,522.53 | 0.00 | (197,522.53) | (197,522.53) |
| **Total Direct Cost Expenditures | 1.00 | 1,680,001.00 | 0.00 | 1,272,115.10 | 0.00 | (1,272,114.10) | 407,885.90 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 50,440.30 | 0.00 | (50,440.30) | (50,440.30) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 57,019.42 | 0.00 | (57,019.42) | (57,019.42) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 107,459.72 | 0.00 | (107,459.72) | (107,459.72) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 107,459.72 | 0.00 | (107,459.72) | (107,459.72) |
| ***Total Expenditures | 1.00 | 1,680,001.00 | 0.00 | 1,379,574.82 | 0.00 | (1,379,573.82) | 300,426.18 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 610,113.00 | 0.00 | (610,112.00) | (610,112.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 453,500.00 | 0.00 | 693,429.20 | 0.00 | (693,429.20) | (239,929.20) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 7,760.48 | 0.00 | (7,760.48) | (7,760.48) |
| 531300 Program Income-General | 0.00 | 190,000.00 | 0.00 | 69,404.04 | 0.00 | (69,404.04) | 120,595.96 |
| *Total: 53 - Sponsored Programs | 1.00 | 643,501.00 | 0.00 | 1,380,706.72 | 0.00 | (1,380,705.72) | (737,205.72) |
| ***Total Revenue | 1.00 | 643,501.00 | 0.00 | 1,380,706.72 | 0.00 | (1,380,705.72) | (737,205.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 50,002.02 | 0.00 | (50,002.02) | (50,002.02) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,404.36 | 0.00 | (1,404.36) | (1,404.36) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,022.67 | 0.00 | (14,022.67) | (14,022.67) |
| 615F10 | PAT | 0.00 | 0.00 | 4,553.29 | 180,274.75 | 0.00 | (180,274.75) | (180,274.75) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 318.05 | 0.00 | (318.05) | (318.05) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,345.20 | 9,239.90 | 0.00 | (9,239.90) | (9,239.90) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 75.01 | 2,232.71 | 0.00 | (2,232.71) | (2,232.71) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 85.86 | 0.00 | (85.86) | (85.86) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,732.19 | 114,715.97 | 0.00 | (114,715.97) | (114,715.97) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 5,528.84 | 0.00 | (5,528.84) | (5,528.84) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 7,705.69 | 378,480.13 | 0.00 | (378,480.13) | (378,480.13) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 5.88 | 234.50 | 0.00 | (234.50) | (234.50) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,026.20 | 79,916.40 | 0.00 | (79,916.40) | (79,916.40) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 105.48 | 1,861.96 | 0.00 | (1,861.96) | (1,861.96) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 2,137.56 | 82,012.86 | 0.00 | (82,012.86) | (82,012.86) |
| 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 389.20 | 14,227.66 | 0.00 | (14,227.66) | (14,227.66) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 942.41 | 0.00 | (942.41) | (942.41) |
| Subtotal: Travel | | 0.00 | 0.00 | 389.20 | 15,219.07 | 0.00 | (15,219.07) | (15,219.07) |
| 711100 | Supplies-General | 0.00 | 763,319.00 | 0.00 | 188.85 | 0.00 | (188.85) | 763,130.15 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 427.50 | 0.00 | (427.50) | (427.50) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 8,087.91 | 0.00 | (8,087.91) | (8,087.91) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4.71 | 0.00 | (4.71) | (4.71) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 290.88 | 0.00 | (290.88) | (290.88) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 650.85 | 0.00 | (650.85) | (650.85) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 12,339.93 | 0.00 | (12,339.93) | (12,339.93) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,775.50 | 0.00 | (3,775.50) | (3,775.50) |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 171.24 | 0.00 | (171.24) | (171.24) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1.89 | 0.00 | (1.89) | (1.89) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,861.94 | 0.00 | (2,861.94) | (2,861.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 811.59 | 0.00 | (811.59) | (811.59) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 44.31 | 35,208.13 | 0.00 | (35,208.13) | (35,208.13) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 1,260.00 | 2,860.00 | 0.00 | (2,860.00) | (2,860.00) |
| Subtotal: Non-Travel Support | 0.00 | 763,319.00 | 1,304.31 | 67,718.92 | 0.00 | (67,718.92) | 695,600.08 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 763,319.00 | 1,693.51 | 82,937.99 | 0.00 | (82,937.99) | 680,381.01 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 7,884.43 | 0.00 | (7,884.43) | (7,884.43) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,803.00 | 0.00 | (3,803.00) | (3,803.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 23,423.62 | 0.00 | (23,423.62) | (23,423.62) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 35,111.05 | 0.00 | (35,111.05) | (35,111.05) |
| 801000 Non-Mandatory Transfers Out | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (6,161.80) | 16,846.40 | 0.00 | (16,846.40) | (16,846.40) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 225,000.00 | 0.00 | 53,624.94 | 0.00 | (53,624.94) | 171,375.06 |
| 801021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | (2,143.91) | 0.00 | 2,143.91 | 2,143.91 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (780.98) | 0.00 | 780.98 | 780.98 |
| *Total: 7Z - Transfers Out | 0.00 | 235,000.00 | (6,161.80) | 67,546.45 | 0.00 | (67,546.45) | 167,453.55 |
| **Total Direct Cost Expenditures | 0.00 | 998,319.00 | 5,374.96 | 646,088.48 | 0.00 | (646,088.48) | 352,230.52 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 2,307.35 | 122,572.94 | 0.00 | (122,572.94) | (122,572.94) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 2,307.35 | 122,572.94 | 0.00 | (122,572.94) | (122,572.94) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 2,307.35 | 122,572.94 | 0.00 | (122,572.94) | (122,572.94) |
| ***Total Expenditures | 0.00 | 998,319.00 | 7,682.31 | 768,661.42 | 0.00 | (768,661.42) | 229,657.58 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 2,034,819.00 | 1,125.00 | 643,760.00 | 0.00 | (643,760.00) | 1,391,059.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 123,769.52 | 0.00 | (123,769.52) | (123,769.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 2,034,819.00 | 1,125.00 | 767,529.52 | 0.00 | (767,529.52) | 1,267,289.48 |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 2,034,819.00 | 1,125.00 | 767,529.52 | 0.00 | (767,529.52) | 1,267,289.48 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B204 - World Wide Web Projects
 Fund: 14B204 - World Wide Web Projects

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 12,487.63 | 0.00 | (12,487.63) | (12,487.63) |
| *Total: 61 - Salaries and Wages | 1.00 | 1.00 | 0.00 | 12,487.63 | 0.00 | (12,486.63) | (12,486.63) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 360.60 | 0.00 | (360.60) | (360.60) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 360.60 | 0.00 | (360.60) | (360.60) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 360.60 | 0.00 | (360.60) | (360.60) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (14,133.01) | 0.00 | 14,133.01 | 14,133.01 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (14,133.01) | 0.00 | 14,133.01 | 14,133.01 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | (1,284.78) | 0.00 | 1,285.78 | 1,285.78 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,284.78 | 0.00 | (1,284.78) | (1,284.78) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 1,284.78 | 0.00 | (1,284.78) | (1,284.78) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,284.78 | 0.00 | (1,284.78) | (1,284.78) |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B205 - Lab Facility
 Fund: 14B205 - Lab Facility

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: 61 - Salaries and Wages | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: 53 - Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 06/13/201 | IDC Basis Code: | MTDC | Equipment Vesting | OTHER | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00 | Idc Waiver | NO |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15 | Rev Account: | | Fund Type Level 2 | P1 | | | |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 91,616.87 | 0.00 | (91,616.87) | (91,616.87) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 4,729.46 | 0.00 | (4,729.46) | (4,729.46) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 48,857.07 | 0.00 | (48,857.07) | (48,857.07) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 481,023.27 | 0.00 | (481,023.27) | (481,023.27) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 113,147.90 | 0.00 | (113,147.90) | (113,147.90) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 11,050.00 | 0.00 | (11,050.00) | (11,050.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 59,553.87 | 0.00 | (59,553.87) | (59,553.87) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,163.56 | 0.00 | (1,163.56) | (1,163.56) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 540,451.76 | 0.00 | (540,451.76) | (540,451.76) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,420.25 | 0.00 | (2,420.25) | (2,420.25) |
| *Total: 61 - Salaries and Wages | 1.00 | 200,001.00 | 0.00 | 1,354,014.01 | 0.00 | (1,354,013.01) | (1,154,013.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 233,886.18 | 0.00 | (233,886.18) | (233,886.18) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 9,810.28 | 0.00 | (9,810.28) | (9,810.28) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 243,696.46 | 0.00 | (243,696.46) | (243,696.46) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 75.94 | 0.00 | (75.94) | (75.94) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 21.50 | 0.00 | (21.50) | (21.50) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 13,814.98 | 0.00 | (13,814.98) | (13,814.98) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 69,954.77 | 0.00 | (69,954.77) | (69,954.77) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 746.02 | 0.00 | (746.02) | (746.02) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 20,904.45 | 0.00 | (20,904.45) | (20,904.45) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 14,491.46 | 0.00 | (14,491.46) | (14,491.46) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 120,504.12 | 0.00 | (120,504.12) | (120,504.12) |
| 71 Support | 0.00 | 940,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 940,000.00 |
| 711000 Purchasing Cards | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 10,885.72 | 0.00 | (10,885.72) | (10,885.72) |
| 711100 Supplies-General | 0.00 | 830,000.00 | 0.00 | 3,563.07 | 0.00 | (3,563.07) | 826,436.93 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 25,184.22 | 0.00 | (25,184.22) | (25,184.22) |

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 42,338.44 | 0.00 | (42,338.44) | (42,338.44) |
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | (4,860.00) | 0.00 | 4,860.00 | 4,860.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 239.81 | 0.00 | (239.81) | (239.81) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 722.85 | 0.00 | (722.85) | (722.85) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 477.99 | 0.00 | (477.99) | (477.99) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 512.75 | 0.00 | (512.75) | (512.75) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,847.22 | 0.00 | (1,847.22) | (1,847.22) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 12,373.56 | 0.00 | (12,373.56) | (12,373.56) |
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 5,151.00 | 0.00 | (5,151.00) | (5,151.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 2,004.87 | 0.00 | (2,004.87) | (2,004.87) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,464.26 | 0.00 | (4,464.26) | (4,464.26) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 188.14 | 0.00 | (188.14) | (188.14) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 486.95 | 0.00 | (486.95) | (486.95) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,279.84 | 0.00 | (4,279.84) | (4,279.84) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6,219.82 | 0.00 | (6,219.82) | (6,219.82) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 18,826.00 | 0.00 | (18,826.00) | (18,826.00) |
| Subtotal: Non-Travel Support | 0.00 | 2,010,000.00 | 0.00 | 134,906.51 | 0.00 | (134,906.51) | 1,875,093.49 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,010,000.00 | 0.00 | 255,410.63 | 0.00 | (255,410.63) | 1,754,589.37 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 11,328.50 | 0.00 | (11,328.50) | (11,328.50) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 13,482.00 | 0.00 | (13,482.00) | (13,482.00) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 3,171.26 | 0.00 | (3,171.26) | (3,171.26) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,131.70 | 0.00 | (11,131.70) | (11,131.70) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 39,113.46 | 0.00 | (39,113.46) | (39,113.46) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 5,773.00 | 0.00 | (5,773.00) | (5,773.00) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 32,781.00 | 0.00 | (32,781.00) | (32,781.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 38,554.00 | 0.00 | (38,554.00) | (38,554.00) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (532,379.55) | 0.00 | 532,379.55 | 532,379.55 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (224,133.36) | 0.00 | 224,133.36 | 224,133.36 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (756,512.91) | 0.00 | 756,512.91 | 756,512.91 |
| **Total Direct Cost Expenditures | 1.00 | 2,210,001.00 | 0.00 | 1,174,275.65 | 0.00 | (1,174,274.65) | 1,035,725.35 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 33,610.85 | 0.00 | (33,610.85) | (33,610.85) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 159,468.10 | 0.00 | (159,468.10) | (159,468.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 193,078.95 | 0.00 | (193,078.95) | (193,078.95) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 193,078.95 | 0.00 | (193,078.95) | (193,078.95) |
| ***Total Expenditures | 1.00 | 2,210,001.00 | 0.00 | 1,367,354.60 | 0.00 | (1,367,353.60) | 842,646.40 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 204,255.00 | 0.00 | (204,254.00) | (204,254.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 857,100.00 | 0.00 | 982,549.00 | 0.00 | (982,549.00) | (125,449.00) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 9,968.60 | 0.00 | (9,968.60) | (9,968.60) |
| 531300 Program Income-General | 0.00 | 430,000.00 | 0.00 | 170,342.00 | 0.00 | (170,342.00) | 259,658.00 |
| *Total: 53 - Sponsored Programs | 1.00 | 1,287,101.00 | 0.00 | 1,367,354.60 | 0.00 | (1,367,353.60) | (80,253.60) |
| ***Total Revenue | 1.00 | 1,287,101.00 | 0.00 | 1,367,354.60 | 0.00 | (1,367,353.60) | (80,253.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOLE - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,521.28 | 0.00 | (7,521.28) | (7,521.28) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 41,805.52 | 0.00 | (41,805.52) | (41,805.52) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,933.66 | 0.00 | (1,933.66) | (1,933.66) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,800.82 | 0.00 | (14,800.82) | (14,800.82) |
| 615F10 | PAT | 164,472.50 | 167,369.44 | 5,721.11 | 421,413.08 | 0.00 | (256,940.58) | (254,043.64) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 911.81 | 0.00 | (911.81) | (911.81) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 213.00 | 0.00 | (213.00) | (213.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | (2,750.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 134,212.00 | 0.00 | (134,212.00) | (134,212.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 2,695.52 | 0.00 | (2,695.52) | (2,695.52) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 29.74 | 791.88 | 0.00 | (791.88) | (791.88) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 10,881.51 | 391,849.65 | 0.00 | (391,849.65) | (391,849.65) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 11,210.68 | 0.00 | (11,210.68) | (11,210.68) |
| *Total: 61 - Salaries and Wages | | 164,472.50 | 167,369.44 | 16,632.36 | 1,034,528.90 | 0.00 | (870,056.40) | (867,159.46) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,093.05 | 0.00 | (1,093.05) | (1,093.05) |
| 65YF10 | Full Fringe Benefit Distr Expe | 73,901.79 | 75,185.92 | 2,552.91 | 180,116.43 | 0.00 | (106,214.64) | (104,930.51) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12,575.28 | 0.00 | (12,575.28) | (12,575.28) |
| *Total: 65 - Fringe Benefits | | 73,901.79 | 75,185.92 | 2,552.91 | 193,784.76 | 0.00 | (119,882.97) | (118,598.84) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 29,614.66 | 0.00 | (29,614.66) | (29,614.66) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 26,040.97 | 0.00 | (26,040.97) | (26,040.97) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,030.00 | 0.00 | (6,030.00) | (6,030.00) |
| 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 | 50.44 | 0.00 | (50.44) | (50.44) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 61,736.07 | 0.00 | (61,736.07) | (61,736.07) |
| 711000 | Purchasing Cards | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| 711100 | Supplies-General | 0.00 | 1,070,896.00 | 0.00 | 459.71 | 0.00 | (459.71) | 1,070,436.29 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 1,516.31 | 0.00 | (1,516.31) | (1,516.31) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 23,700.52 | 0.00 | (23,700.52) | (23,700.52) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 124.80 | 0.00 | (124.80) | (124.80) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 53.95 | 0.00 | (53.95) | (53.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 25.33 | 0.00 | (25.33) | (25.33) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 4,477.96 | 0.00 | (4,477.96) | (4,477.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 1,993,796.00 | 0.00 | 1,339,570.00 | 0.00 | (1,339,570.00) | 654,226.00 |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| ***Total Revenue | 0.00 | 2,033,796.00 | 0.00 | 1,339,570.00 | 0.00 | (1,339,570.00) | 694,226.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B207 - Interop project
 Fund: 14B207 - Interop Project

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: 61 - Salaries and Wages | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: 53 - Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B208 - Digital Projects
 Fund: 14B208 - Digital Projects

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: 61 - Salaries and Wages | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: 53 - Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B209 - Linux Development
 Fund: 14B209 - Linux Development

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 17,536.00 | 0.00 | (17,536.00) | (17,536.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 115,542.00 | 0.00 | (115,542.00) | (115,542.00) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 330.67 | 0.00 | (330.67) | (330.67) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 49,605.33 | 0.00 | (49,605.33) | (49,605.33) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 19,083.06 | 0.00 | (19,083.06) | (19,083.06) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 2,036.08 | 0.00 | (2,036.08) | (2,036.08) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 43,983.11 | 0.00 | (43,983.11) | (43,983.11) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 28,485.03 | 0.00 | (28,485.03) | (28,485.03) |
| *Total: 61 - Salaries and Wages | | 1.00 | 1.00 | 0.00 | 276,601.28 | 0.00 | (276,600.28) | (276,600.28) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 12,463.78 | 0.00 | (12,463.78) | (12,463.78) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,851.45 | 0.00 | (3,851.45) | (3,851.45) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 16,315.23 | 0.00 | (16,315.23) | (16,315.23) |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 34.36 | 0.00 | (34.36) | (34.36) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 53.01 | 0.00 | (53.01) | (53.01) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,510.35 | 0.00 | (1,510.35) | (1,510.35) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 1,597.72 | 0.00 | (1,597.72) | (1,597.72) |
| 71 | Support | 0.00 | 410,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 410,000.00 |
| 711000 | Purchasing Cards | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 3,859.98 | 0.00 | (3,859.98) | (3,859.98) |
| 711100 | Supplies-General | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 109.14 | 0.00 | (109.14) | (109.14) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 467.93 | 0.00 | (467.93) | (467.93) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 55.23 | 0.00 | (55.23) | (55.23) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 655.02 | 0.00 | (655.02) | (655.02) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 823.18 | 0.00 | (823.18) | (823.18) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.39 | 0.00 | (0.39) | (0.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B209 - Linux Development
 Fund: 14B209 - Linux Development

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 Org: URRCWL - PI Bill Lenharth

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|---------------------|
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 24.92 | 0.00 | (24.92) | (24.92) |
| Subtotal: Non-Travel Support | 0.00 | 490,000.00 | 0.00 | 6,110.79 | 0.00 | (6,110.79) | 483,889.21 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 490,000.00 | 0.00 | 7,708.51 | 0.00 | (7,708.51) | 482,291.49 |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 49,379.25 | 0.00 | (49,379.25) | (49,379.25) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 2,524.00 | 0.00 | (2,524.00) | (2,524.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,725.65 | 0.00 | (5,725.65) | (5,725.65) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 57,628.90 | 0.00 | (57,628.90) | (57,628.90) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 7,361.00 | 0.00 | (7,361.00) | (7,361.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 7,361.00 | 0.00 | (7,361.00) | (7,361.00) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (38,903.19) | 0.00 | 38,903.19 | 38,903.19 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,136.89 | 0.00 | (2,136.89) | (2,136.89) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (36,766.30) | 0.00 | 36,766.30 | 36,766.30 |
| **Total Direct Cost Expenditures | 1.00 | 490,001.00 | 0.00 | 328,848.62 | 0.00 | (328,847.62) | 161,152.38 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 26,553.65 | 0.00 | (26,553.65) | (26,553.65) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 10,007.73 | 0.00 | (10,007.73) | (10,007.73) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 36,561.38 | 0.00 | (36,561.38) | (36,561.38) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 36,561.38 | 0.00 | (36,561.38) | (36,561.38) |
| ***Total Expenditures | 1.00 | 490,001.00 | 0.00 | 365,410.00 | 0.00 | (365,409.00) | 124,591.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 134,130.00 | 0.00 | (134,129.00) | (134,129.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 60,000.00 | 0.00 | 231,280.00 | 0.00 | (231,280.00) | (171,280.00) |
| 531300 Program Income-General | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| *Total: 53 - Sponsored Programs | 1.00 | 80,001.00 | 0.00 | 365,410.00 | 0.00 | (365,409.00) | (285,409.00) |
| ***Total Revenue | 1.00 | 80,001.00 | 0.00 | 365,410.00 | 0.00 | (365,409.00) | (285,409.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B210 - IOL Projects
 Fund: 14B210 - IOL Projects

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| *Total: 61 - Salaries and Wages | | 1.00 | 1.00 | 0.00 | 1,500.00 | 0.00 | (1,499.00) | (1,499.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| 71 | Support | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 35,655.44 | 0.00 | (35,655.44) | (35,655.44) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,132.61 | 0.00 | (7,132.61) | (7,132.61) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 406.00 | 0.00 | (406.00) | (406.00) |
| Subtotal: Non-Travel Support | | 0.00 | 200,000.00 | 0.00 | 48,194.05 | 0.00 | (48,194.05) | 151,805.95 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 200,000.00 | 0.00 | 48,194.05 | 0.00 | (48,194.05) | 151,805.95 |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 45,770.01 | 0.00 | (45,770.01) | (45,770.01) |
| 7404 | Construction | 0.00 | 0.00 | 0.00 | 19,121.67 | 0.00 | (19,121.67) | (19,121.67) |
| 740424 | Construct-Consultants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 0.00 | 0.00 | 64,891.68 | 0.00 | (64,891.68) | (64,891.68) |
| 8O10 | Non-Mandatory Transfers Out | (33,999.15) | (33,999.15) | 0.00 | 0.00 | 0.00 | (33,999.15) | (33,999.15) |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (161,161.98) | 0.00 | 161,161.98 | 161,161.98 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (115.15) | 0.00 | 115.15 | 115.15 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (2,304.85) | 0.00 | 2,304.85 | 2,304.85 |
| *Total: 7Z - Transfers Out | | (33,999.15) | (33,999.15) | 0.00 | (163,581.98) | 0.00 | 129,582.83 | 129,582.83 |
| 8110 | Non-Mandatory Transfers Out | 33,999.15 | 33,999.15 | 0.00 | 33,999.15 | 0.00 | 0.00 | 0.00 |
| *Total: 81 - Transfers Out | | 33,999.15 | 33,999.15 | 0.00 | 33,999.15 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 1.00 | 200,001.00 | 0.00 | (14,871.10) | 0.00 | 14,872.10 | 214,872.10 |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 14,157.84 | 0.00 | (14,157.84) | (14,157.84) |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 713.26 | 0.00 | (713.26) | (713.26) |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 14,871.10 | 0.00 | (14,871.10) | (14,871.10) |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 14,871.10 | 0.00 | (14,871.10) | (14,871.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B210 - IOL Projects
 Fund: 14B210 - IOL Projects

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Expenditures | 1.00 | 200,001.00 | 0.00 | 0.00 | 0.00 | 1.00 | 200,001.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B211 - Training Projeccts
 Fund: 14B211 - Training Projects

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 304.00 | 0.00 | (304.00) | (304.00) |
| *Total: 61 - Salaries and Wages | 1.00 | 1.00 | 0.00 | 304.00 | 0.00 | (303.00) | (303.00) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 16,666.00 | 0.00 | (16,666.00) | (16,666.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 584.19 | 0.00 | (584.19) | (584.19) |
| Subtotal: Non-Travel Support | 0.00 | 75,000.00 | 0.00 | 17,250.19 | 0.00 | (17,250.19) | 57,749.81 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 75,000.00 | 0.00 | 17,250.19 | 0.00 | (17,250.19) | 57,749.81 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (226.22) | 0.00 | 226.22 | 226.22 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (83.39) | 0.00 | 83.39 | 83.39 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (309.61) | 0.00 | 309.61 | 309.61 |
| **Total Direct Cost Expenditures | 1.00 | 75,001.00 | 0.00 | 17,244.58 | 0.00 | (17,243.58) | 57,756.42 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,755.42 | 0.00 | (1,755.42) | (1,755.42) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 1,755.42 | 0.00 | (1,755.42) | (1,755.42) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,755.42 | 0.00 | (1,755.42) | (1,755.42) |
| ***Total Expenditures | 1.00 | 75,001.00 | 0.00 | 19,000.00 | 0.00 | (18,999.00) | 56,001.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 25,000.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | 17,000.00 |
| 531300 Program Income-General | 0.00 | 50,000.00 | 0.00 | 11,000.00 | 0.00 | (11,000.00) | 39,000.00 |
| *Total: 53 - Sponsored Programs | 1.00 | 75,001.00 | 0.00 | 19,000.00 | 0.00 | (18,999.00) | 56,001.00 |
| ***Total Revenue | 1.00 | 75,001.00 | 0.00 | 19,000.00 | 0.00 | (18,999.00) | 56,001.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B212 - Infrared
 Fund: 14B212 - Infrared

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: 61 - Salaries and Wages | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: 53 - Sponsored Programs | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|-----------------|--------|-------------------|------------|----|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Equipment Vesting | OTHER | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 | 20.00 | Idc Waiver | NO |
| Resp Org: | URRIOL | Expend End Date: | IDC Dist From Code: | UNHDST | 20 | | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15 | Rev Account: | Fund Type Level 2 | P1 | | | | |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 127,225.96 | 0.00 | (127,225.96) | (127,225.96) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 4,224.48 | 0.00 | (4,224.48) | (4,224.48) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,230.60 | 0.00 | (2,230.60) | (2,230.60) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 42,016.11 | 0.00 | (42,016.11) | (42,016.11) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 571,092.95 | 0.00 | (571,092.95) | (571,092.95) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 109,980.45 | 0.00 | (109,980.45) | (109,980.45) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 572.65 | 0.00 | (572.65) | (572.65) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 50,500.00 | 0.00 | (50,500.00) | (50,500.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 429.50 | 0.00 | (429.50) | (429.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 103,324.22 | 0.00 | (103,324.22) | (103,324.22) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 618.27 | 0.00 | (618.27) | (618.27) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 634,178.66 | 0.00 | (634,178.66) | (634,178.66) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,854.67 | 0.00 | (2,854.67) | (2,854.67) |
| *Total: 61 - Salaries and Wages | 1.00 | 250,001.00 | 0.00 | 1,649,748.52 | 0.00 | (1,649,747.52) | (1,399,747.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 272,913.41 | 0.00 | (272,913.41) | (272,913.41) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12,631.65 | 0.00 | (12,631.65) | (12,631.65) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 285,545.06 | 0.00 | (285,545.06) | (285,545.06) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 26,686.77 | 0.00 | (26,686.77) | (26,686.77) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 24,408.07 | 0.00 | (24,408.07) | (24,408.07) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 4,607.76 | 0.00 | (4,607.76) | (4,607.76) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 8,446.99 | 0.00 | (8,446.99) | (8,446.99) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 1,245.00 | 0.00 | (1,245.00) | (1,245.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,981.00 | 0.00 | (2,981.00) | (2,981.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 68,375.59 | 0.00 | (68,375.59) | (68,375.59) |
| 71 Support | 0.00 | 1,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400,000.00 |
| 711000 Purchasing Cards | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 18,525.15 | 0.00 | (18,525.15) | (18,525.15) |
| 711100 Supplies-General | 0.00 | 1,170,000.00 | 0.00 | 6,255.97 | 0.00 | (6,255.97) | 1,163,744.03 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Equipment Vesting | OTHER | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00 | Idc Waiver | NO |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15 | Rev Account: | | Fund Type Level 2 | P1 | | | |

CFDA #: NONE
 Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 6,281.36 | 0.00 | (6,281.36) | (6,281.36) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 42,527.83 | 0.00 | (42,527.83) | (42,527.83) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 48.20 | 0.00 | (48.20) | (48.20) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 112.95 | 0.00 | (112.95) | (112.95) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 2,436.69 | 0.00 | (2,436.69) | (2,436.69) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | (171.88) | 0.00 | 171.88 | 171.88 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,491.14 | 0.00 | (2,491.14) | (2,491.14) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 14,312.69 | 0.00 | (14,312.69) | (14,312.69) |
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 1,135.00 | 0.00 | (1,135.00) | (1,135.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 5,141.37 | 0.00 | (5,141.37) | (5,141.37) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,410.00 | 0.00 | (2,410.00) | (2,410.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 3,383.28 | 0.00 | (3,383.28) | (3,383.28) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 7,160.72 | 0.00 | (7,160.72) | (7,160.72) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,215.68 | 0.00 | (1,215.68) | (1,215.68) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 532.10 | 0.00 | (532.10) | (532.10) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 542.09 | 0.00 | (542.09) | (542.09) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| Subtotal: Non-Travel Support | 0.00 | 2,970,000.00 | 0.00 | 114,540.34 | 0.00 | (114,540.34) | 2,855,459.66 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,970,000.00 | 0.00 | 182,915.93 | 0.00 | (182,915.93) | 2,787,084.07 |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 247.50 | 0.00 | (247.50) | (247.50) |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 17,843.50 | 0.00 | (17,843.50) | (17,843.50) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 13,465.75 | 0.00 | (13,465.75) | (13,465.75) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 1,499.59 | 0.00 | (1,499.59) | (1,499.59) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 43,776.92 | 0.00 | (43,776.92) | (43,776.92) |
| 7223 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 76,833.26 | 0.00 | (76,833.26) | (76,833.26) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 72,184.21 | 0.00 | (72,184.21) | (72,184.21) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 35,780.15 | 0.00 | (35,780.15) | (35,780.15) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 107,964.36 | 0.00 | (107,964.36) | (107,964.36) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 617,760.69 | 0.00 | (617,760.69) | (617,760.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 372,655.48 | 0.00 | (372,655.48) | (372,655.48) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 990,416.17 | 0.00 | (990,416.17) | (990,416.17) |
| **Total Direct Cost Expenditures | 1.00 | 3,220,001.00 | 0.00 | 3,293,423.30 | 0.00 | (3,293,422.30) | (73,422.30) |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 51,612.42 | 0.00 | (51,612.42) | (51,612.42) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 178,688.98 | 0.00 | (178,688.98) | (178,688.98) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 230,301.40 | 0.00 | (230,301.40) | (230,301.40) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 230,301.40 | 0.00 | (230,301.40) | (230,301.40) |
| ***Total Expenditures | 1.00 | 3,220,001.00 | 0.00 | 3,523,724.70 | 0.00 | (3,523,723.70) | (303,723.70) |
| Revenue | | | | | | | |
| 513000 Tuition Reallocation | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 |
| *Total: 51 - Tuition and Fees | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 607,028.00 | 0.00 | (607,027.00) | (607,027.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 743,200.00 | 0.00 | 2,538,383.00 | 0.00 | (2,538,383.00) | (1,795,183.00) |
| 531300 Program Income-General | 0.00 | 600,000.00 | 0.00 | 378,372.00 | 0.00 | (378,372.00) | 221,628.00 |
| *Total: 53 - Sponsored Programs | 1.00 | 1,343,201.00 | 0.00 | 3,523,783.00 | 0.00 | (3,523,782.00) | (2,180,582.00) |
| ***Total Revenue | 1.00 | 1,693,201.00 | 0.00 | 3,523,783.00 | 0.00 | (3,523,782.00) | (1,830,582.00) |

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Equipment Vesting | OTHER | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00 | Idc Waiver | NO |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| Resp Org: | URRIOL | Rev Account: | | Fund Type Level 2 | P1 | | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15 | | | | | | | |

Org: URRIOOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 68,643.13 | 0.00 | (68,643.13) | (68,643.13) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 670.06 | 0.00 | (670.06) | (670.06) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 74.36 | 0.00 | (74.36) | (74.36) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,559.78 | 0.00 | (17,559.78) | (17,559.78) |
| 615F10 | PAT | 0.00 | 0.00 | 3,547.14 | 376,852.43 | 0.00 | (376,852.43) | (376,852.43) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 516.70 | 0.00 | (516.70) | (516.70) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 119.09 | 0.00 | (119.09) | (119.09) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,361.60 | 0.00 | (1,361.60) | (1,361.60) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 125,272.01 | 0.00 | (125,272.01) | (125,272.01) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 14,215.99 | 0.00 | (14,215.99) | (14,215.99) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 2.26 | 269.21 | 0.00 | (269.21) | (269.21) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 25,499.79 | 494,396.57 | 0.00 | (494,396.57) | (494,396.57) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 17,210.46 | 0.00 | (17,210.46) | (17,210.46) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 29,049.19 | 1,118,316.39 | 0.00 | (1,118,316.39) | (1,118,316.39) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,282.64 | 0.00 | (1,282.64) | (1,282.64) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,579.07 | 163,868.51 | 0.00 | (163,868.51) | (163,868.51) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12,048.19 | 0.00 | (12,048.19) | (12,048.19) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 1,579.07 | 177,199.34 | 0.00 | (177,199.34) | (177,199.34) |
| 710000 | In-State Travel | 0.00 | 550,000.00 | 0.00 | 2.00 | 0.00 | (2.00) | 549,998.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | (300.00) | 20,555.18 | 0.00 | (20,555.18) | (20,555.18) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 31,776.71 | 0.00 | (31,776.71) | (31,776.71) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 750.00 | 11,649.00 | 0.00 | (11,649.00) | (11,649.00) |
| Subtotal: Travel | | 0.00 | 550,000.00 | 450.00 | 63,982.89 | 0.00 | (63,982.89) | 486,017.11 |
| 711100 | Supplies-General | 0.00 | 901,797.10 | 1,120.08 | 3,723.28 | 0.00 | (3,723.28) | 898,073.82 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 1,027.50 | 0.00 | (1,027.50) | (1,027.50) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 2,843.58 | 30,059.28 | 0.00 | (30,059.28) | (30,059.28) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 32.97 | 0.00 | (32.97) | (32.97) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 105.90 | 0.00 | (105.90) | (105.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 21.22 | 0.00 | (21.22) | (21.22) |

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 57.34 | 0.00 | (57.34) | (57.34) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,210.43 | 0.00 | (2,210.43) | (2,210.43) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 779.99 | 15,217.49 | 0.00 | (15,217.49) | (15,217.49) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,890.58 | 0.00 | (1,890.58) | (1,890.58) |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 6,458.89 | 0.00 | (6,458.89) | (6,458.89) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,571.60 | 0.00 | (1,571.60) | (1,571.60) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,815.00 | 0.00 | (4,815.00) | (4,815.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 20.00 | 59.25 | 0.00 | (59.25) | (59.25) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 92.77 | 0.00 | (92.77) | (92.77) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 57.50 | 6,279.03 | 0.00 | (6,279.03) | (6,279.03) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 4.72 | 470.01 | 0.00 | (470.01) | (470.01) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,502.29 | 0.00 | (2,502.29) | (2,502.29) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| Subtotal: Non-Travel Support | 0.00 | 901,797.10 | 4,825.87 | 76,859.83 | 0.00 | (76,859.83) | 824,937.27 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,451,797.10 | 5,275.87 | 140,842.72 | 0.00 | (140,842.72) | 1,310,954.38 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,438.00 | 0.00 | (4,438.00) | (4,438.00) |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 292.50 | 0.00 | (292.50) | (292.50) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 475.70 | 0.00 | (475.70) | (475.70) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 47,114.81 | 0.00 | (47,114.81) | (47,114.81) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 52,321.01 | 0.00 | (52,321.01) | (52,321.01) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 129,301.99 | 5,231.00 | (134,532.99) | (134,532.99) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 129,301.99 | 5,231.00 | (134,532.99) | (134,532.99) |
| 801000 Non-Mandatory Transfers Out | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 144,661.66 | 166,845.08 | 0.00 | (166,845.08) | (166,845.08) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 1,175,000.00 | 0.00 | 594,794.61 | 0.00 | (594,794.61) | 580,205.39 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 207,294.90 | 0.00 | (207,294.90) | (207,294.90) |
| *Total: 7Z - Transfers Out | 0.00 | 1,325,000.00 | 144,661.66 | 968,934.59 | 0.00 | (968,934.59) | 356,065.41 |
| **Total Direct Cost Expenditures | 0.00 | 2,776,797.10 | 180,565.79 | 2,586,916.04 | 5,231.00 | (2,592,147.04) | 184,650.06 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 7,180.86 | 306,695.26 | 0.00 | (306,695.26) | (306,695.26) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 7,180.86 | 306,695.26 | 0.00 | (306,695.26) | (306,695.26) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 7,180.86 | 306,695.26 | 0.00 | (306,695.26) | (306,695.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| ***Total Expenditures | 0.00 | 2,776,797.10 | 187,746.65 | 2,893,611.30 | 5,231.00 | (2,898,842.30) | (122,045.20) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 3,753,597.00 | 0.00 | 2,883,240.00 | 0.00 | (2,883,240.00) | 870,357.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 9,750.00 | 0.00 | (9,750.00) | (9,750.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 3,753,597.00 | 0.00 | 2,892,990.00 | 0.00 | (2,892,990.00) | 860,607.00 |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 563.00 | 0.00 | (563.00) | (563.00) |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 563.00 | 0.00 | (563.00) | (563.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,000.00 |
| ***Total Revenue | 0.00 | 4,303,597.00 | 0.00 | 2,893,553.00 | 0.00 | (2,893,553.00) | 1,410,044.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 169,113.43 | 0.00 | (169,113.43) | (169,113.43) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 4,179.06 | 0.00 | (4,179.06) | (4,179.06) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 79,069.94 | 0.00 | (79,069.94) | (79,069.94) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 546,492.26 | 0.00 | (546,492.26) | (546,492.26) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | (8,500.00) | (8,500.00) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 113,341.87 | 0.00 | (113,341.87) | (113,341.87) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 187.50 | 0.00 | (187.50) | (187.50) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 43,688.96 | 0.00 | (43,688.96) | (43,688.96) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 983.79 | 0.00 | (983.79) | (983.79) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 114,487.77 | 0.00 | (114,487.77) | (114,487.77) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 594.40 | 0.00 | (594.40) | (594.40) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 476,303.43 | 0.00 | (476,303.43) | (476,303.43) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,143.79 | 0.00 | (2,143.79) | (2,143.79) |
| *Total: 61 - Salaries and Wages | | 1.00 | 300,001.00 | 0.00 | 1,567,586.20 | 0.00 | (1,567,585.20) | (1,267,585.20) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 270,962.02 | 0.00 | (270,962.02) | (270,962.02) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12,853.30 | 0.00 | (12,853.30) | (12,853.30) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 283,815.32 | 0.00 | (283,815.32) | (283,815.32) |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 347.53 | 0.00 | (347.53) | (347.53) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 17.96 | 0.00 | (17.96) | (17.96) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 7,889.25 | 0.00 | (7,889.25) | (7,889.25) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 26,340.60 | 0.00 | (26,340.60) | (26,340.60) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 7,809.22 | 0.00 | (7,809.22) | (7,809.22) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 10,981.16 | 0.00 | (10,981.16) | (10,981.16) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 7,844.75 | 0.00 | (7,844.75) | (7,844.75) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 61,480.47 | 0.00 | (61,480.47) | (61,480.47) |
| 71 | Support | 0.00 | 2,080,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,080,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 413.51 | 0.00 | (413.51) | (413.51) |
| 711000 | Purchasing Cards | 0.00 | 730,000.00 | 0.00 | 445.19 | 0.00 | (445.19) | 729,554.81 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 115,048.44 | 0.00 | (115,048.44) | (115,048.44) |
| 711100 | Supplies-General | 0.00 | 880,000.00 | 0.00 | 20,476.39 | 0.00 | (20,476.39) | 859,523.61 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 7,614.54 | 0.00 | (7,614.54) | (7,614.54) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 28,131.59 | 0.00 | (28,131.59) | (28,131.59) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 676.46 | 0.00 | (676.46) | (676.46) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | (3,500.00) | 0.00 | 3,500.00 | 3,500.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 842.15 | 0.00 | (842.15) | (842.15) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 7,867.48 | 0.00 | (7,867.48) | (7,867.48) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,521.28 | 0.00 | (2,521.28) | (2,521.28) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,155.96 | 0.00 | (1,155.96) | (1,155.96) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 7,049.67 | 0.00 | (7,049.67) | (7,049.67) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,568.77 | 0.00 | (5,568.77) | (5,568.77) |
| 715020 | Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 1,824.00 | 0.00 | (1,824.00) | (1,824.00) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 5,830.00 | 0.00 | (5,830.00) | (5,830.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 21,525.17 | 0.00 | (21,525.17) | (21,525.17) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,330.00 | 0.00 | (1,330.00) | (1,330.00) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 1,355.28 | 0.00 | (1,355.28) | (1,355.28) |
| 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 | 6.42 | 0.00 | (6.42) | (6.42) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 11,834.53 | 0.00 | (11,834.53) | (11,834.53) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 112.95 | 0.00 | (112.95) | (112.95) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,478.76 | 0.00 | (11,478.76) | (11,478.76) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,588.01 | 0.00 | (1,588.01) | (1,588.01) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 65,214.51 | 0.00 | (65,214.51) | (65,214.51) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 78,223.88 | 0.00 | (78,223.88) | (78,223.88) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 7,426.00 | 0.00 | (7,426.00) | (7,426.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 4,637.50 | 0.00 | (4,637.50) | (4,637.50) |
| | Subtotal: Non-Travel Support | 0.00 | 3,690,000.00 | 0.00 | 406,873.44 | 0.00 | (406,873.44) | 3,283,126.56 |
| | *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,690,000.00 | 0.00 | 468,353.91 | 0.00 | (468,353.91) | 3,221,646.09 |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 34,482.50 | 0.00 | (34,482.50) | (34,482.50) |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 14,389.00 | 0.00 | (14,389.00) | (14,389.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 10,341.25 | 0.00 | (10,341.25) | (10,341.25) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 51,529.01 | 0.00 | (51,529.01) | (51,529.01) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 110,741.76 | 0.00 | (110,741.76) | (110,741.76) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 184,578.32 | 0.00 | (184,578.32) | (184,578.32) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 157,668.00 | 0.00 | (157,668.00) | (157,668.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 342,246.32 | 0.00 | (342,246.32) | (342,246.32) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 1,225,313.07 | 0.00 | (1,225,313.07) | (1,225,313.07) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (21,824.73) | 0.00 | 21,824.73 | 21,824.73 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 1,203,488.34 | 0.00 | (1,203,488.34) | (1,203,488.34) |
| **Total Direct Cost Expenditures | 1.00 | 3,990,001.00 | 0.00 | 3,976,231.85 | 0.00 | (3,976,230.85) | 13,769.15 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 91,072.42 | 0.00 | (91,072.42) | (91,072.42) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 186,202.76 | 0.00 | (186,202.76) | (186,202.76) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 277,275.18 | 0.00 | (277,275.18) | (277,275.18) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 277,275.18 | 0.00 | (277,275.18) | (277,275.18) |
| ***Total Expenditures | 1.00 | 3,990,001.00 | 0.00 | 4,253,507.03 | 0.00 | (4,253,506.03) | (263,506.03) |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 1,347,009.35 | 0.00 | (1,347,008.35) | (1,347,008.35) |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,410,000.00 | 0.00 | 1,910,351.00 | 0.00 | (1,910,351.00) | (500,351.00) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 355,154.80 | 0.00 | (355,154.80) | (355,154.80) |
| 531300 Program Income-General | 0.00 | 500,000.00 | 0.00 | 596,849.00 | 0.00 | (596,849.00) | (96,849.00) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 46,460.00 | 0.00 | (46,460.00) | (46,460.00) |
| *Total: 53 - Sponsored Programs | 1.00 | 1,910,001.00 | 0.00 | 4,255,824.15 | 0.00 | (4,255,823.15) | (2,345,823.15) |
| ***Total Revenue | 1.00 | 1,910,001.00 | 0.00 | 4,255,824.15 | 0.00 | (4,255,823.15) | (2,345,823.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOLE - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,250.40 | 0.00 | (7,250.40) | (7,250.40) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 119,422.13 | 0.00 | (119,422.13) | (119,422.13) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 5,409.95 | 0.00 | (5,409.95) | (5,409.95) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,851.07 | 0.00 | (17,851.07) | (17,851.07) |
| 615F10 | PAT | 0.00 | 0.00 | 7,852.90 | 539,739.37 | 0.00 | (539,739.37) | (539,739.37) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 670.67 | 0.00 | (670.67) | (670.67) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 236.70 | 0.00 | (236.70) | (236.70) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 634.50 | 125,669.63 | 0.00 | (125,669.63) | (125,669.63) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 481.25 | 0.00 | (481.25) | (481.25) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 90.71 | 9,300.05 | 0.00 | (9,300.05) | (9,300.05) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,189.75 | 0.00 | (1,189.75) | (1,189.75) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 2,510.00 | 0.00 | (2,510.00) | (2,510.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 34.90 | 828.38 | 0.00 | (828.38) | (828.38) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 9,739.43 | 356,270.77 | 0.00 | (356,270.77) | (356,270.77) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 17,617.70 | 0.00 | (17,617.70) | (17,617.70) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 18,352.44 | 1,204,897.82 | 0.00 | (1,204,897.82) | (1,204,897.82) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 7.13 | 1,738.56 | 0.00 | (1,738.56) | (1,738.56) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,494.54 | 234,511.91 | 0.00 | (234,511.91) | (234,511.91) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 49.53 | 11,893.45 | 0.00 | (11,893.45) | (11,893.45) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 40.43 | 0.00 | (40.43) | (40.43) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 3,551.20 | 248,184.35 | 0.00 | (248,184.35) | (248,184.35) |
| 710000 | In-State Travel | 0.00 | 435,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 435,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 4,170.70 | 50,783.42 | 0.00 | (50,783.42) | (50,783.42) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 103,295.26 | 0.00 | (103,295.26) | (103,295.26) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 27,727.01 | 0.00 | (27,727.01) | (27,727.01) |
| Subtotal: Travel | | 0.00 | 435,000.00 | 4,170.70 | 181,805.69 | 0.00 | (181,805.69) | 253,194.31 |
| 711100 | Supplies-General | 0.00 | 930,309.00 | 0.00 | 5,505.80 | 0.00 | (5,505.80) | 924,803.20 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 2,635.70 | 0.00 | (2,635.70) | (2,635.70) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 715.79 | 29,722.64 | 0.00 | (29,722.64) | (29,722.64) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 144.10 | 0.00 | (144.10) | (144.10) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 700.75 | 0.00 | (700.75) | (700.75) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 134.90 | 0.00 | (134.90) | (134.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 91.26 | 0.00 | (91.26) | (91.26) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 21,411.09 | 0.00 | (21,411.09) | (21,411.09) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 16,170.64 | 0.00 | (16,170.64) | (16,170.64) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 169.98 | 20,391.64 | 0.00 | (20,391.64) | (20,391.64) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 10,066.87 | 3,250.00 | (13,316.87) | (13,316.87) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 36.00 | 2,935.03 | 0.00 | (2,935.03) | (2,935.03) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,253.74 | 0.00 | (5,253.74) | (5,253.74) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 116.24 | 0.00 | (116.24) | (116.24) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 467.21 | 0.00 | (467.21) | (467.21) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 27.66 | 25,482.74 | 0.00 | (25,482.74) | (25,482.74) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 158.42 | 0.00 | (158.42) | (158.42) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 5,259.62 | 0.00 | (5,259.62) | (5,259.62) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 8.25 | 3,198.72 | 0.00 | (3,198.72) | (3,198.72) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 98,502.53 | 0.00 | (98,502.53) | (98,502.53) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 24,395.82 | 0.00 | (24,395.82) | (24,395.82) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 122.50 | 0.00 | (122.50) | (122.50) |
| Subtotal: Non-Travel Support | 0.00 | 930,309.00 | 957.68 | 272,992.96 | 3,250.00 | (276,242.96) | 654,066.04 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,365,309.00 | 5,128.38 | 454,798.65 | 3,250.00 | (458,048.65) | 907,260.35 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 9,864.00 | 0.00 | (9,864.00) | (9,864.00) |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 342.50 | 0.00 | (342.50) | (342.50) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 76,238.10 | 0.00 | (76,238.10) | (76,238.10) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 86,444.60 | 0.00 | (86,444.60) | (86,444.60) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 60,157.93 | 0.00 | (60,157.93) | (60,157.93) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 60,157.93 | 0.00 | (60,157.93) | (60,157.93) |
| 801000 Non-Mandatory Transfers Out | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 97,183.77 | 143,475.04 | 0.00 | (143,475.04) | (143,475.04) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 1,350,000.00 | 0.00 | 269,596.79 | 0.00 | (269,596.79) | 1,080,403.21 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (286.24) | 0.00 | 286.24 | 286.24 |
| *Total: 7Z - Transfers Out | 0.00 | 1,550,000.00 | 97,183.77 | 412,785.59 | 0.00 | (412,785.59) | 1,137,214.41 |
| **Total Direct Cost Expenditures | 0.00 | 2,915,309.00 | 124,215.79 | 2,467,268.94 | 3,250.00 | (2,470,518.94) | 444,790.06 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 5,406.40 | 429,101.18 | 0.00 | (429,101.18) | (429,101.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 5,406.40 | 429,101.18 | 0.00 | (429,101.18) | (429,101.18) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 5,406.40 | 429,101.18 | 0.00 | (429,101.18) | (429,101.18) |
| ***Total Expenditures | 0.00 | 2,915,309.00 | 129,622.19 | 2,896,370.12 | 3,250.00 | (2,899,620.12) | 15,688.88 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 4,560,309.00 | 7,000.00 | 2,758,128.00 | 0.00 | (2,758,128.00) | 1,802,181.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 117,300.00 | 0.00 | (117,300.00) | (117,300.00) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 18,625.00 | 0.00 | (18,625.00) | (18,625.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 4,560,309.00 | 7,000.00 | 2,894,053.00 | 0.00 | (2,894,053.00) | 1,666,256.00 |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 435,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 435,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 435,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 435,000.00 |
| ***Total Revenue | 0.00 | 4,995,309.00 | 7,000.00 | 2,894,053.00 | 0.00 | (2,894,053.00) | 2,101,256.00 |

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Equipment Vesting | OTHER | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00 | Idc Waiver | NO |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15 | Rev Account: | | Fund Type Level 2 | P1 | | | |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,134.01 | 0.00 | (19,134.01) | (19,134.01) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 204.00 | 0.00 | (204.00) | (204.00) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,730.50 | 0.00 | (6,730.50) | (6,730.50) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 97,933.32 | 0.00 | (97,933.32) | (97,933.32) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 2,779.19 | 0.00 | (2,779.19) | (2,779.19) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 288,008.46 | 0.00 | (288,008.46) | (288,008.46) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,664.44 | 0.00 | (1,664.44) | (1,664.44) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 551,015.25 | 0.00 | (551,015.25) | (551,015.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 538.20 | 0.00 | (538.20) | (538.20) |
| *Total: 61 - Salaries and Wages | 1.00 | 150,001.00 | 0.00 | 978,507.37 | 0.00 | (978,506.37) | (828,506.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 43,855.73 | 0.00 | (43,855.73) | (43,855.73) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 21,361.17 | 0.00 | (21,361.17) | (21,361.17) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 65,216.90 | 0.00 | (65,216.90) | (65,216.90) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 4,994.17 | 0.00 | (4,994.17) | (4,994.17) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 50,042.87 | 0.00 | (50,042.87) | (50,042.87) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 12,657.21 | 0.00 | (12,657.21) | (12,657.21) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,978.00 | 0.00 | (6,978.00) | (6,978.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 74,672.25 | 0.00 | (74,672.25) | (74,672.25) |
| 71 Support | 0.00 | 610,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 610,000.00 |
| 711000 Purchasing Cards | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 4,599.03 | 0.00 | (4,599.03) | (4,599.03) |
| 711100 Supplies-General | 0.00 | 685,000.00 | 0.00 | 343.24 | 0.00 | (343.24) | 684,656.76 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 76.75 | 0.00 | (76.75) | (76.75) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 5,596.59 | 0.00 | (5,596.59) | (5,596.59) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 262.95 | 0.00 | (262.95) | (262.95) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 1,185.04 | 0.00 | (1,185.04) | (1,185.04) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | (382.67) | 0.00 | 382.67 | 382.67 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 3,206.86 | 0.00 | (3,206.86) | (3,206.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 10,189.04 | 0.00 | (10,189.04) | (10,189.04) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 602.11 | 0.00 | (602.11) | (602.11) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 248.55 | 0.00 | (248.55) | (248.55) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,835.18 | 0.00 | (3,835.18) | (3,835.18) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,086.19 | 0.00 | (1,086.19) | (1,086.19) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,405.82 | 0.00 | (3,405.82) | (3,405.82) |
| Subtotal: Non-Travel Support | 0.00 | 1,455,000.00 | 0.00 | 34,344.49 | 0.00 | (34,344.49) | 1,420,655.51 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,455,000.00 | 0.00 | 109,016.74 | 0.00 | (109,016.74) | 1,345,983.26 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,974.03 | 0.00 | (12,974.03) | (12,974.03) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 12,974.03 | 0.00 | (12,974.03) | (12,974.03) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (41,368.39) | 0.00 | 41,368.39 | 41,368.39 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (142,586.44) | 0.00 | 142,586.44 | 142,586.44 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (183,954.83) | 0.00 | 183,954.83 | 183,954.83 |
| **Total Direct Cost Expenditures | 1.00 | 1,605,001.00 | 0.00 | 981,760.21 | 0.00 | (981,759.21) | 623,240.79 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 15,490.97 | 0.00 | (15,490.97) | (15,490.97) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 101,080.15 | 0.00 | (101,080.15) | (101,080.15) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 116,571.12 | 0.00 | (116,571.12) | (116,571.12) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 116,571.12 | 0.00 | (116,571.12) | (116,571.12) |
| ***Total Expenditures | 1.00 | 1,605,001.00 | 0.00 | 1,098,331.33 | 0.00 | (1,098,330.33) | 506,669.67 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 109,052.00 | 0.00 | (109,051.00) | (109,051.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 581,200.00 | 0.00 | 847,512.33 | 0.00 | (847,512.33) | (266,312.33) |
| 531300 Program Income-General | 0.00 | 430,000.00 | 0.00 | 141,767.00 | 0.00 | (141,767.00) | 288,233.00 |
| *Total: 53 - Sponsored Programs | 1.00 | 1,011,201.00 | 0.00 | 1,098,331.33 | 0.00 | (1,098,330.33) | (87,130.33) |
| ***Total Revenue | 1.00 | 1,011,201.00 | 0.00 | 1,098,331.33 | 0.00 | (1,098,330.33) | (87,130.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOLE - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,400.05 | 0.00 | (7,400.05) | (7,400.05) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 569.10 | 0.00 | (569.10) | (569.10) |
| 615F10 | PAT | 167,930.00 | 170,884.73 | 4,126.93 | 391,033.05 | 0.00 | (223,103.05) | (220,148.32) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 104.72 | 0.00 | (104.72) | (104.72) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 75.63 | 0.00 | (75.63) | (75.63) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 4,795.83 | 122,079.71 | 0.00 | (122,079.71) | (122,079.71) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 2.71 | 677.53 | 0.00 | (677.53) | (677.53) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 8,006.32 | 377,515.48 | 0.00 | (377,515.48) | (377,515.48) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 12,359.53 | 0.00 | (12,359.53) | (12,359.53) |
| *Total: 61 - Salaries and Wages | | 167,930.00 | 170,884.73 | 16,931.79 | 913,564.80 | 0.00 | (745,634.80) | (742,680.07) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 151.72 | 0.00 | (151.72) | (151.72) |
| 65YF10 | Full Fringe Benefit Distr Expe | 75,453.15 | 76,778.56 | 1,836.48 | 170,164.01 | 0.00 | (94,710.86) | (93,385.45) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 375.57 | 10,325.72 | 0.00 | (10,325.72) | (10,325.72) |
| *Total: 65 - Fringe Benefits | | 75,453.15 | 76,778.56 | 2,212.05 | 180,641.45 | 0.00 | (105,188.30) | (103,862.89) |
| 710000 | In-State Travel | 0.00 | 310,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 310,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 780.80 | 17,599.77 | 0.00 | (17,599.77) | (17,599.77) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,218.95 | 0.00 | (1,218.95) | (1,218.95) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,425.00 | 0.00 | (3,425.00) | (3,425.00) |
| Subtotal: Travel | | 0.00 | 310,000.00 | 780.80 | 22,243.72 | 0.00 | (22,243.72) | 287,756.28 |
| 711100 | Supplies-General | 0.00 | 779,809.00 | 0.00 | 502.34 | 0.00 | (502.34) | 779,306.66 |
| 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 6,106.00 | 0.00 | (6,106.00) | (6,106.00) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 154.00 | 0.00 | (154.00) | (154.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 16.02 | 0.00 | (16.02) | (16.02) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 50.15 | 0.00 | (50.15) | (50.15) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 64.99 | 0.00 | (64.99) | (64.99) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,292.46 | 0.00 | (5,292.46) | (5,292.46) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 128.22 | 0.00 | (128.22) | (128.22) |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 108.74 | 0.00 | (108.74) | (108.74) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 37.18 | 0.00 | (37.18) | (37.18) |

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 8.50 | 6,956.21 | 0.00 | (6,956.21) | (6,956.21) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 111.01 | 0.00 | (111.01) | (111.01) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 2.32 | 132.71 | 0.00 | (132.71) | (132.71) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 44.31 | 3,371.32 | 0.00 | (3,371.32) | (3,371.32) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| Subtotal: Non-Travel Support | 0.00 | 779,809.00 | 55.13 | 23,276.35 | 0.00 | (23,276.35) | 756,532.65 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,089,809.00 | 835.93 | 45,520.07 | 0.00 | (45,520.07) | 1,044,288.93 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 7,077.38 | 0.00 | (7,077.38) | (7,077.38) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,635.00 | 0.00 | (1,635.00) | (1,635.00) |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 215.00 | 0.00 | (215.00) | (215.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,036.38 | 0.00 | (3,036.38) | (3,036.38) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 11,963.76 | 0.00 | (11,963.76) | (11,963.76) |
| 8O1000 Non-Mandatory Transfers Out | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 1,911.28 | (28,772.72) | 0.00 | 28,772.72 | 28,772.72 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 28,744.09 | 0.00 | (28,744.09) | (28,744.09) |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 14,339.35 | 0.00 | (14,339.35) | (14,339.35) |
| *Total: 7Z - Transfers Out | 0.00 | 60,000.00 | 1,911.28 | 14,310.72 | 0.00 | (14,310.72) | 45,689.28 |
| **Total Direct Cost Expenditures | 243,383.15 | 1,397,472.29 | 21,891.05 | 1,166,000.80 | 0.00 | (922,617.65) | 231,471.49 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 3,995.95 | 238,458.20 | 0.00 | (238,458.20) | (238,458.20) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 3,995.95 | 238,458.20 | 0.00 | (238,458.20) | (238,458.20) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 3,995.95 | 238,458.20 | 0.00 | (238,458.20) | (238,458.20) |
| ***Total Expenditures | 243,383.15 | 1,397,472.29 | 25,887.00 | 1,404,459.00 | 0.00 | (1,161,075.85) | (6,986.71) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,258,609.00 | 0.00 | 1,392,703.00 | 0.00 | (1,392,703.00) | (134,094.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 8,550.00 | 0.00 | (8,550.00) | (8,550.00) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 1,258,609.00 | 0.00 | 1,401,253.00 | 0.00 | (1,401,253.00) | (142,644.00) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 3,206.00 | 0.00 | (3,206.00) | (3,206.00) |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 3,206.00 | 0.00 | (3,206.00) | (3,206.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 485,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 485,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| *Total: 59 - Auxiliary Enterprises | 0.00 | 485,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 485,000.00 |
| ***Total Revenue | 0.00 | 1,743,609.00 | 0.00 | 1,404,459.00 | 0.00 | (1,404,459.00) | 339,150.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B216 - 1394 - (FIREWIRE)
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,400.00 | 0.00 | (10,400.00) | (10,400.00) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,098.00 | 0.00 | (8,098.00) | (8,098.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 30,491.66 | 0.00 | (30,491.66) | (30,491.66) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,448.34 | 0.00 | (7,448.34) | (7,448.34) |
| *Total: 61 - Salaries and Wages | 1.00 | 1.00 | 0.00 | 56,438.00 | 0.00 | (56,437.00) | (56,437.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 11,657.16 | 0.00 | (11,657.16) | (11,657.16) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 11,657.16 | 0.00 | (11,657.16) | (11,657.16) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 850.85 | 0.00 | (850.85) | (850.85) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 850.85 | 0.00 | (850.85) | (850.85) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 759.31 | 0.00 | (759.31) | (759.31) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 89.52 | 0.00 | (89.52) | (89.52) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 854.88 | 0.00 | (854.88) | (854.88) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | (3,200.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,261.75 | 0.00 | (1,261.75) | (1,261.75) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 1,014.89 | 0.00 | (1,014.89) | (1,014.89) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 7,180.35 | 0.00 | (7,180.35) | (7,180.35) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 8,031.20 | 0.00 | (8,031.20) | (8,031.20) |
| 7211 Assistantships | 0.00 | 0.00 | 0.00 | 5,743.50 | 0.00 | (5,743.50) | (5,743.50) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 5,743.50 | 0.00 | (5,743.50) | (5,743.50) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 1,070.00 | 0.00 | (1,070.00) | (1,070.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 1,070.00 | 0.00 | (1,070.00) | (1,070.00) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (88,684.02) | 0.00 | 88,684.02 | 88,684.02 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (88,684.02) | 0.00 | 88,684.02 | 88,684.02 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | (5,744.16) | 0.00 | 5,745.16 | 5,745.16 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 8,294.16 | 0.00 | (8,294.16) | (8,294.16) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 8,294.16 | 0.00 | (8,294.16) | (8,294.16) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,294.16 | 0.00 | (8,294.16) | (8,294.16) |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 2,550.00 | 0.00 | (2,549.00) | (2,549.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B216 - 1394 - (FIREWIRE)
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 2,550.00 | 0.00 | (2,549.00) | (2,549.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 1.00 | 1.00 | 0.00 | 2,550.00 | 0.00 | (2,549.00) | (2,549.00) |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 2,550.00 | 0.00 | (2,549.00) | (2,549.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,175.00 | 0.00 | (17,175.00) | (17,175.00) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,592.80 | 0.00 | (10,592.80) | (10,592.80) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,533.60 | 0.00 | (9,533.60) | (9,533.60) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,906.45 | 0.00 | (8,906.45) | (8,906.45) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 12,229.20 | 0.00 | (12,229.20) | (12,229.20) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 58,437.05 | 0.00 | (58,437.05) | (58,437.05) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,542.99 | 0.00 | (3,542.99) | (3,542.99) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,599.86 | 0.00 | (1,599.86) | (1,599.86) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 5,142.85 | 0.00 | (5,142.85) | (5,142.85) |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 6.90 | 0.00 | (6.90) | (6.90) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 20.70 | 0.00 | (20.70) | (20.70) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 377.16 | 0.00 | (377.16) | (377.16) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 632.38 | 0.00 | (632.38) | (632.38) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 442.25 | 0.00 | (442.25) | (442.25) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 1,479.39 | 0.00 | (1,479.39) | (1,479.39) |
| 71 | Support | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 640.70 | 0.00 | (640.70) | (640.70) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 262.35 | 0.00 | (262.35) | (262.35) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 43.00 | 0.00 | (43.00) | (43.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 97.66 | 0.00 | (97.66) | (97.66) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715020 | Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 7,618.00 | 0.00 | (7,618.00) | (7,618.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 901.69 | 0.00 | (901.69) | (901.69) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 37.09 | 0.00 | (37.09) | (37.09) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 1,600.29 | 0.00 | (1,600.29) | (1,600.29) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,370.28 | 0.00 | (2,370.28) | (2,370.28) |
| 71CZ | Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Subtotal: Non-Travel Support | | 1.00 | 150,001.00 | 0.00 | 13,571.06 | 0.00 | (13,570.06) | 136,429.94 |
| *Total: 71 - Support (Travel & Non-Travel) | | 1.00 | 150,001.00 | 0.00 | 15,050.45 | 0.00 | (15,049.45) | 134,950.55 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 7,100.00 | 0.00 | (7,100.00) | (7,100.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10
 Org: URRCWL - PI Bill Lenharth

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 7,100.00 | 0.00 | (7,100.00) | (7,100.00) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 2,985.00 | 0.00 | (2,985.00) | (2,985.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 2,985.00 | 0.00 | (2,985.00) | (2,985.00) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 20,351.54 | 0.00 | (20,351.54) | (20,351.54) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (437.36) | 0.00 | 437.36 | 437.36 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 19,914.18 | 0.00 | (19,914.18) | (19,914.18) |
| **Total Direct Cost Expenditures | 1.00 | 150,001.00 | 0.00 | 108,629.53 | 0.00 | (108,628.53) | 41,371.47 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 336.41 | 0.00 | (336.41) | (336.41) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 8,535.06 | 0.00 | (8,535.06) | (8,535.06) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 8,871.47 | 0.00 | (8,871.47) | (8,871.47) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,871.47 | 0.00 | (8,871.47) | (8,871.47) |
| ***Total Expenditures | 1.00 | 150,001.00 | 0.00 | 117,501.00 | 0.00 | (117,500.00) | 32,500.00 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 17,000.00 | 0.00 | (16,999.00) | (16,999.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 85,675.00 | 0.00 | (85,675.00) | (85,675.00) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 5,726.00 | 0.00 | (5,726.00) | (5,726.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 9,100.00 | 0.00 | (9,100.00) | (9,100.00) |
| *Total: 53 - Sponsored Programs | 1.00 | 1.00 | 0.00 | 117,501.00 | 0.00 | (117,500.00) | (117,500.00) |
| ***Total Revenue | 1.00 | 1.00 | 0.00 | 117,501.00 | 0.00 | (117,500.00) | (117,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 62,457.34 | 0.00 | (62,457.34) | (62,457.34) |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,442.00 | 0.00 | (1,442.00) | (1,442.00) |
| 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchnng | 0.00 | 0.00 | 0.00 | 50,106.66 | 0.00 | (50,106.66) | (50,106.66) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 40,930.00 | 0.00 | (40,930.00) | (40,930.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 192,541.30 | 0.00 | (192,541.30) | (192,541.30) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,720.85 | 0.00 | (2,720.85) | (2,720.85) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,000.10 | 0.00 | (2,000.10) | (2,000.10) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 138,892.76 | 0.00 | (138,892.76) | (138,892.76) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 213,424.20 | 0.00 | (213,424.20) | (213,424.20) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 833.70 | 0.00 | (833.70) | (833.70) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,728.91 | 0.00 | (9,728.91) | (9,728.91) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 519.30 | 0.00 | (519.30) | (519.30) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 151,653.13 | 0.00 | (151,653.13) | (151,653.13) |
| *Total: 61 - Salaries and Wages | | 0.00 | 70,000.00 | 0.00 | 867,250.25 | 0.00 | (867,250.25) | (797,250.25) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 112,599.46 | 0.00 | (112,599.46) | (112,599.46) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 18,545.87 | 0.00 | (18,545.87) | (18,545.87) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 131,145.33 | 0.00 | (131,145.33) | (131,145.33) |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 31.74 | 0.00 | (31.74) | (31.74) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 434.99 | 0.00 | (434.99) | (434.99) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,091.12 | 0.00 | (7,091.12) | (7,091.12) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 8,091.98 | 0.00 | (8,091.98) | (8,091.98) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 16,499.83 | 0.00 | (16,499.83) | (16,499.83) |
| 71 | Support | 0.00 | 650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |
| 711000 | Purchasing Cards | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 2,227.50 | 0.00 | (2,227.50) | (2,227.50) |
| 711100 | Supplies-General | 0.00 | 1,020,000.00 | 0.00 | 372.78 | 0.00 | (372.78) | 1,019,627.22 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,206.29 | 0.00 | (2,206.29) | (2,206.29) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 3,838.00 | 0.00 | (3,838.00) | (3,838.00) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 272.64 | 0.00 | (272.64) | (272.64) |

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 711172 Program Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 1.02 | 0.00 | (1.02) | (1.02) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 365.48 | 0.00 | (365.48) | (365.48) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 852.21 | 0.00 | (852.21) | (852.21) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,556.93 | 0.00 | (5,556.93) | (5,556.93) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 31.80 | 0.00 | (31.80) | (31.80) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,038.97 | 0.00 | (4,038.97) | (4,038.97) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 99.81 | 0.00 | (99.81) | (99.81) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 641.72 | 0.00 | (641.72) | (641.72) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 115.50 | 0.00 | (115.50) | (115.50) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 20,924.90 | 0.00 | (20,924.90) | (20,924.90) |
| 71CZ Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Subtotal: Non-Travel Support | 1.00 | 1,970,001.00 | 0.00 | 41,569.55 | 0.00 | (41,568.55) | 1,928,431.45 |
| *Total: 71 - Support (Travel & Non-Travel) | 1.00 | 1,970,001.00 | 0.00 | 58,069.38 | 0.00 | (58,068.38) | 1,911,931.62 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 42,453.50 | 0.00 | (42,453.50) | (42,453.50) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 67,744.00 | 0.00 | (67,744.00) | (67,744.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 110,197.50 | 0.00 | (110,197.50) | (110,197.50) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 35,874.25 | 0.00 | (35,874.25) | (35,874.25) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,570.01 | 0.00 | (2,570.01) | (2,570.01) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 38,444.26 | 0.00 | (38,444.26) | (38,444.26) |
| **Total Direct Cost Expenditures | 1.00 | 2,040,001.00 | 0.00 | 1,205,106.72 | 0.00 | (1,205,105.72) | 834,894.28 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 2,505.45 | 0.00 | (2,505.45) | (2,505.45) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 114,866.04 | 0.00 | (114,866.04) | (114,866.04) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 117,371.49 | 0.00 | (117,371.49) | (117,371.49) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 117,371.49 | 0.00 | (117,371.49) | (117,371.49) |
| ***Total Expenditures | 1.00 | 2,040,001.00 | 0.00 | 1,322,478.21 | 0.00 | (1,322,477.21) | 717,522.79 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 2,550.00 | 0.00 | (2,549.00) | (2,549.00) |
| 531000 US Corporate Grants & Contracts | 0.00 | 729,845.00 | 0.00 | 1,109,823.00 | 0.00 | (1,109,823.00) | (379,978.00) |
| 531300 Program Income-General | 0.00 | 680,750.00 | 0.00 | 193,890.00 | 0.00 | (193,890.00) | 486,860.00 |
| *Total: 53 - Sponsored Programs | 1.00 | 1,410,596.00 | 0.00 | 1,306,263.00 | 0.00 | (1,306,262.00) | 104,333.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| ***Total Revenue | 1.00 | 1,410,596.00 | 0.00 | 1,306,263.00 | 0.00 | (1,306,262.00) | 104,333.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOLE - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,416.12 | 0.00 | (11,416.12) | (11,416.12) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,253.31 | 0.00 | (5,253.31) | (5,253.31) |
| 615F10 PAT | 0.00 | 0.00 | 1,135.78 | 123,533.99 | 0.00 | (123,533.99) | (123,533.99) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 203.33 | 0.00 | (203.33) | (203.33) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 6.35 | 0.00 | (6.35) | (6.35) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 13,035.73 | 0.00 | (13,035.73) | (13,035.73) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 107.50 | 0.00 | (107.50) | (107.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 23.29 | 405.71 | 0.00 | (405.71) | (405.71) |
| 61SNSH Student Labor | 0.00 | 0.00 | 5,876.50 | 225,265.84 | 0.00 | (225,265.84) | (225,265.84) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 12,282.72 | 0.00 | (12,282.72) | (12,282.72) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 7,035.57 | 392,850.60 | 0.00 | (392,850.60) | (392,850.60) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 999.70 | 0.00 | (999.70) | (999.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 505.43 | 55,617.41 | 0.00 | (55,617.41) | (55,617.41) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,121.51 | 0.00 | (1,121.51) | (1,121.51) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 505.43 | 57,738.62 | 0.00 | (57,738.62) | (57,738.62) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 4.13 | 0.00 | (4.13) | (4.13) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 861.38 | 0.00 | (861.38) | (861.38) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 865.51 | 0.00 | (865.51) | (865.51) |
| 711100 Supplies-General | 0.00 | 610,555.00 | 0.00 | 262.31 | 0.00 | (262.31) | 610,292.69 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,836.61 | 0.00 | (2,836.61) | (2,836.61) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 15.22 | 0.00 | (15.22) | (15.22) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 687.20 | 0.00 | (687.20) | (687.20) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 122.74 | 0.00 | (122.74) | (122.74) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 24.50 | 2,910.35 | 0.00 | (2,910.35) | (2,910.35) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 5.72 | 0.00 | (5.72) | (5.72) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,330.45 | 0.00 | (3,330.45) | (3,330.45) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 71.25 | 71.25 | 0.00 | (71.25) | (71.25) |
| Subtotal: Non-Travel Support | 0.00 | 610,555.00 | 95.75 | 10,641.85 | 0.00 | (10,641.85) | 599,913.15 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 610,555.00 | 95.75 | 11,507.36 | 0.00 | (11,507.36) | 599,047.64 |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 70.12 | 0.00 | (70.12) | (70.12) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 70.12 | 0.00 | (70.12) | (70.12) |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 31,012.85 | 34,478.22 | 0.00 | (34,478.22) | (34,478.22) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 15,368.64 | 0.00 | (15,368.64) | (15,368.64) |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 13,559.03 | 0.00 | (13,559.03) | (13,559.03) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 31,012.85 | 63,405.89 | 0.00 | (63,405.89) | (63,405.89) |
| **Total Direct Cost Expenditures | 0.00 | 610,555.00 | 38,649.60 | 525,572.59 | 0.00 | (525,572.59) | 84,982.41 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 1,527.35 | 96,351.20 | 0.00 | (96,351.20) | (96,351.20) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 1,527.35 | 96,351.20 | 0.00 | (96,351.20) | (96,351.20) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 1,527.35 | 96,351.20 | 0.00 | (96,351.20) | (96,351.20) |
| ***Total Expenditures | 0.00 | 610,555.00 | 40,176.95 | 621,923.79 | 0.00 | (621,923.79) | (11,368.79) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,209,960.00 | 4,750.00 | 607,463.00 | 0.00 | (607,463.00) | 602,497.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 30,676.00 | 0.00 | (30,676.00) | (30,676.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 1,209,960.00 | 4,750.00 | 638,139.00 | 0.00 | (638,139.00) | 571,821.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| ***Total Revenue | 0.00 | 1,239,960.00 | 4,750.00 | 638,139.00 | 0.00 | (638,139.00) | 601,821.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Equipment Vesting | OTHER | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00 | Idc Waiver | NO |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 1/1/01 - 12/31/15 | Rev Account: | | Fund Type Level 2 | P1 | | | |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 26,195.00 | 0.00 | (26,195.00) | (26,195.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 94,835.14 | 0.00 | (94,835.14) | (94,835.14) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 5,304.01 | 0.00 | (5,304.01) | (5,304.01) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 4,292.04 | 0.00 | (4,292.04) | (4,292.04) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 22,069.01 | 0.00 | (22,069.01) | (22,069.01) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 530,516.11 | 0.00 | (530,516.11) | (530,516.11) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 280,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 280,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 25,731.78 | 0.00 | (25,731.78) | (25,731.78) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,900.50 | 0.00 | (1,900.50) | (1,900.50) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 75.28 | 0.00 | (75.28) | (75.28) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,123.50 | 0.00 | (6,123.50) | (6,123.50) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 395.70 | 0.00 | (395.70) | (395.70) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 289,075.40 | 0.00 | (289,075.40) | (289,075.40) |
| *Total: 61 - Salaries and Wages | 0.00 | 280,000.00 | 0.00 | 1,016,513.47 | 0.00 | (1,016,513.47) | (736,513.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 226,812.26 | 0.00 | (226,812.26) | (226,812.26) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,532.17 | 0.00 | (5,532.17) | (5,532.17) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 232,344.43 | 0.00 | (232,344.43) | (232,344.43) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 33.58 | 0.00 | (33.58) | (33.58) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 55,417.49 | 0.00 | (55,417.49) | (55,417.49) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 5,666.60 | 0.00 | (5,666.60) | (5,666.60) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 7,875.00 | 0.00 | (7,875.00) | (7,875.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 68,992.67 | 0.00 | (68,992.67) | (68,992.67) |
| 71 Support | 0.00 | 340,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340,000.00 |
| 711000 Purchasing Cards | 0.00 | 140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,000.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,980.80 | 0.00 | (1,980.80) | (1,980.80) |
| 711100 Supplies-General | 0.00 | 1,150,000.00 | 0.00 | 7,230.44 | 0.00 | (7,230.44) | 1,142,769.56 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 8,895.27 | 0.00 | (8,895.27) | (8,895.27) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 25,748.33 | 0.00 | (25,748.33) | (25,748.33) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 352.14 | 0.00 | (352.14) | (352.14) |

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Equipment Vesting | OTHER | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00 | Idc Waiver | NO |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 1/1/01 - 12/31/15 | Rev Account: | | Fund Type Level 2 | P1 | | | |

CFDA #: NONE
 Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6.99 | 0.00 | (6.99) | (6.99) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 441.88 | 0.00 | (441.88) | (441.88) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 147.55 | 0.00 | (147.55) | (147.55) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 46.88 | 0.00 | (46.88) | (46.88) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 3,701.59 | 0.00 | (3,701.59) | (3,701.59) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,648.83 | 0.00 | (4,648.83) | (4,648.83) |
| 715020 Non-Cap Equip-under \$1,000 | 0.00 | 0.00 | 0.00 | 4,895.00 | 0.00 | (4,895.00) | (4,895.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 113.05 | 0.00 | (113.05) | (113.05) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,265.87 | 0.00 | (5,265.87) | (5,265.87) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.92 | 0.00 | (89.92) | (89.92) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,923.62 | 0.00 | (1,923.62) | (1,923.62) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 120.48 | 0.00 | (120.48) | (120.48) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6,598.32 | 0.00 | (6,598.32) | (6,598.32) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 241.65 | 0.00 | (241.65) | (241.65) |
| 71CZ Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Subtotal: Non-Travel Support | 1.00 | 1,630,001.00 | 0.00 | 72,448.61 | 0.00 | (72,447.61) | 1,557,552.39 |
| *Total: 71 - Support (Travel & Non-Travel) | 1.00 | 1,630,001.00 | 0.00 | 141,441.28 | 0.00 | (141,440.28) | 1,488,559.72 |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 247.50 | 0.00 | (247.50) | (247.50) |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 5,120.25 | 0.00 | (5,120.25) | (5,120.25) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 25,969.10 | 0.00 | (25,969.10) | (25,969.10) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 31,336.85 | 0.00 | (31,336.85) | (31,336.85) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 43,596.40 | 0.00 | (43,596.40) | (43,596.40) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 43,596.40 | 0.00 | (43,596.40) | (43,596.40) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (175,509.30) | 0.00 | 175,509.30 | 175,509.30 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (376,957.26) | 0.00 | 376,957.26 | 376,957.26 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (552,466.56) | 0.00 | 552,466.56 | 552,466.56 |
| **Total Direct Cost Expenditures | 1.00 | 1,910,001.00 | 0.00 | 912,765.87 | 0.00 | (912,764.87) | 997,235.13 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | 210.13 | 0.00 | (210.13) | (210.13) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 146,312.74 | 0.00 | (146,312.74) | (146,312.74) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 146,522.87 | 0.00 | (146,522.87) | (146,522.87) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 146,522.87 | 0.00 | (146,522.87) | (146,522.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| ***Total Expenditures | 1.00 | 1,910,001.00 | 0.00 | 1,059,288.74 | 0.00 | (1,059,287.74) | 850,712.26 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 843,600.00 | 0.00 | 788,124.39 | 0.00 | (788,124.39) | 55,475.61 |
| 531300 Program Income-General | 0.00 | 730,000.00 | 0.00 | 271,210.00 | 0.00 | (271,210.00) | 458,790.00 |
| *Total: 53 - Sponsored Programs | 1.00 | 1,573,601.00 | 0.00 | 1,059,334.39 | 0.00 | (1,059,333.39) | 514,266.61 |
| ***Total Revenue | 1.00 | 1,573,601.00 | 0.00 | 1,059,334.39 | 0.00 | (1,059,333.39) | 514,266.61 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOLE - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 68,107.47 | 0.00 | (68,107.47) | (68,107.47) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 768.78 | 0.00 | (768.78) | (768.78) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,346.23 | 0.00 | (9,346.23) | (9,346.23) |
| 615F10 | PAT | 0.00 | 0.00 | 6,704.36 | 606,344.74 | 0.00 | (606,344.74) | (606,344.74) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 653.58 | 0.00 | (653.58) | (653.58) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 53.12 | 0.00 | (53.12) | (53.12) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 62,069.05 | 0.00 | (62,069.05) | (62,069.05) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,398.72 | 0.00 | (2,398.72) | (2,398.72) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 198.84 | 0.00 | (198.84) | (198.84) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 13,873.86 | 370,509.44 | 0.00 | (370,509.44) | (370,509.44) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 9,190.94 | 0.00 | (9,190.94) | (9,190.94) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 20,578.22 | 1,134,415.91 | 0.00 | (1,134,415.91) | (1,134,415.91) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 374.91 | 0.00 | (374.91) | (374.91) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,983.74 | 263,185.20 | 0.00 | (263,185.20) | (263,185.20) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 6,015.89 | 0.00 | (6,015.89) | (6,015.89) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 2,983.74 | 269,576.00 | 0.00 | (269,576.00) | (269,576.00) |
| 710000 | In-State Travel | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 28,032.10 | 0.00 | (28,032.10) | (28,032.10) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,380.74 | 0.00 | (1,380.74) | (1,380.74) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 7,150.00 | 0.00 | (7,150.00) | (7,150.00) |
| Subtotal: Travel | | 0.00 | 200,000.00 | 0.00 | 36,562.84 | 0.00 | (36,562.84) | 163,437.16 |
| 711000 | Purchasing Cards | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 711100 | Supplies-General | 0.00 | 2,028,279.00 | 0.00 | 1,536.30 | 0.00 | (1,536.30) | 2,026,742.70 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 1,613.45 | 0.00 | (1,613.45) | (1,613.45) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 1,005.74 | 36,676.57 | 0.00 | (36,676.57) | (36,676.57) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 24.90 | 0.00 | (24.90) | (24.90) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 71.13 | 0.00 | (71.13) | (71.13) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 50.40 | 4,127.18 | 0.00 | (4,127.18) | (4,127.18) |

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,583.24 | 0.00 | (3,583.24) | (3,583.24) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 30,094.79 | 0.00 | (30,094.79) | (30,094.79) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,687.14 | 0.00 | (1,687.14) | (1,687.14) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 491.24 | 0.00 | (491.24) | (491.24) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 116.24 | 0.00 | (116.24) | (116.24) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 648.85 | 0.00 | (648.85) | (648.85) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 3.88 | 0.00 | (3.88) | (3.88) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 84.25 | 6,959.70 | 0.00 | (6,959.70) | (6,959.70) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 1.51 | 1,248.20 | 0.00 | (1,248.20) | (1,248.20) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 11,461.11 | 0.00 | (11,461.11) | (11,461.11) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,650.00 | 0.00 | (1,650.00) | (1,650.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 71.25 | 71.25 | 0.00 | (71.25) | (71.25) |
| Subtotal: Non-Travel Support | 0.00 | 2,058,279.00 | 1,213.15 | 102,085.17 | 0.00 | (102,085.17) | 1,956,193.83 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,258,279.00 | 1,213.15 | 138,648.01 | 0.00 | (138,648.01) | 2,119,630.99 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 3,197.50 | 0.00 | (3,197.50) | (3,197.50) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 356.76 | 0.00 | (356.76) | (356.76) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 43,907.65 | 0.00 | (43,907.65) | (43,907.65) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 47,461.91 | 0.00 | (47,461.91) | (47,461.91) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 47,034.59 | 0.00 | (47,034.59) | (47,034.59) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 47,034.59 | 0.00 | (47,034.59) | (47,034.59) |
| 801000 Non-Mandatory Transfers Out | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 66,555.12 | 66,555.12 | 0.00 | (66,555.12) | (66,555.12) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 312,465.54 | 0.00 | (312,465.54) | (312,465.54) |
| 801021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 41,184.25 | 0.00 | (41,184.25) | (41,184.25) |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 125,399.60 | 0.00 | (125,399.60) | (125,399.60) |
| *Total: 7Z - Transfers Out | 0.00 | 200,000.00 | 66,555.12 | 545,604.51 | 0.00 | (545,604.51) | (345,604.51) |
| **Total Direct Cost Expenditures | 0.00 | 2,458,279.00 | 91,330.23 | 2,182,740.93 | 0.00 | (2,182,740.93) | 275,538.07 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 4,955.04 | 339,642.72 | 0.00 | (339,642.72) | (339,642.72) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 4,955.04 | 339,642.72 | 0.00 | (339,642.72) | (339,642.72) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 4,955.04 | 339,642.72 | 0.00 | (339,642.72) | (339,642.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| ***Total Expenditures | 0.00 | 2,458,279.00 | 96,285.27 | 2,522,383.65 | 0.00 | (2,522,383.65) | (64,104.65) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,834,679.00 | 4,125.00 | 2,476,303.00 | 0.00 | (2,476,303.00) | (641,624.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 46,035.00 | 0.00 | (46,035.00) | (46,035.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 1,834,679.00 | 4,125.00 | 2,522,338.00 | 0.00 | (2,522,338.00) | (687,659.00) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 960,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 960,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 960,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 960,000.00 |
| ***Total Revenue | 0.00 | 2,794,679.00 | 4,125.00 | 2,522,338.00 | 0.00 | (2,522,338.00) | 272,341.00 |

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Approved For Preaward | YES |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/02 - 12/31/10 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 106,135.39 | 0.00 | (106,135.39) | (106,135.39) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,828.00 | 0.00 | (1,828.00) | (1,828.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 107,963.39 | 0.00 | (107,963.39) | (107,963.39) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 42,414.34 | 0.00 | (42,414.34) | (42,414.34) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 42,414.34 | 0.00 | (42,414.34) | (42,414.34) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,932.44 | 0.00 | (4,932.44) | (4,932.44) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 5,928.44 | 0.00 | (5,928.44) | (5,928.44) |
| 711000 Purchasing Cards | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 711100 Supplies-General | 0.00 | 190,000.00 | 0.00 | 1,185.00 | 0.00 | (1,185.00) | 188,815.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 526.07 | 0.00 | (526.07) | (526.07) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 384.64 | 0.00 | (384.64) | (384.64) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 22.29 | 0.00 | (22.29) | (22.29) |
| Subtotal: Non-Travel Support | 0.00 | 290,000.00 | 0.00 | 2,118.00 | 0.00 | (2,118.00) | 287,882.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 290,000.00 | 0.00 | 8,046.44 | 0.00 | (8,046.44) | 281,953.56 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 17.21 | 0.00 | (17.21) | (17.21) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (156,283.78) | 0.00 | 156,283.78 | 156,283.78 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (156,266.57) | 0.00 | 156,266.57 | 156,266.57 |
| **Total Direct Cost Expenditures | 0.00 | 290,000.00 | 0.00 | 2,157.60 | 0.00 | (2,157.60) | 287,842.40 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 15,842.40 | 0.00 | (15,842.40) | (15,842.40) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 15,842.40 | 0.00 | (15,842.40) | (15,842.40) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,842.40 | 0.00 | (15,842.40) | (15,842.40) |
| ***Total Expenditures | 0.00 | 290,000.00 | 0.00 | 18,000.00 | 0.00 | (18,000.00) | 272,000.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 170,000.00 | 0.00 | 18,000.00 | 0.00 | (18,000.00) | 152,000.00 |
| 531300 Program Income-General | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 290,000.00 | 0.00 | 18,000.00 | 0.00 | (18,000.00) | 272,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - OSR/Central Off Review
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 0.00 | 290,000.00 | 0.00 | 18,000.00 | 0.00 | (18,000.00) | 272,000.00 |

***Total Revenue

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 20.00 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/8/03 - 1/8/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,271.67 | 0.00 | (7,271.67) | (7,271.67) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,622.54 | 0.00 | (1,622.54) | (1,622.54) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,184.62 | 0.00 | (4,184.62) | (4,184.62) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 505,027.19 | 0.00 | (505,027.19) | (505,027.19) |
| 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 16,648.34 | 0.00 | (16,648.34) | (16,648.34) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 17,246.25 | 0.00 | (17,246.25) | (17,246.25) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 595.26 | 0.00 | (595.26) | (595.26) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 34,384.29 | 0.00 | (34,384.29) | (34,384.29) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 242.44 | 0.00 | (242.44) | (242.44) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 226,754.94 | 0.00 | (226,754.94) | (226,754.94) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,250.42 | 0.00 | (3,250.42) | (3,250.42) |
| *Total: 61 - Salaries and Wages | | 0.00 | 400,000.00 | 0.00 | 817,227.96 | 0.00 | (817,227.96) | (417,227.96) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 217,971.67 | 0.00 | (217,971.67) | (217,971.67) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,854.01 | 0.00 | (4,854.01) | (4,854.01) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 222,825.68 | 0.00 | (222,825.68) | (222,825.68) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 43,588.27 | 0.00 | (43,588.27) | (43,588.27) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 36,303.41 | 0.00 | (36,303.41) | (36,303.41) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,387.56 | 0.00 | (5,387.56) | (5,387.56) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 85,279.24 | 0.00 | (85,279.24) | (85,279.24) |
| 711100 | Supplies-General | 0.00 | 980,000.00 | 0.00 | 199.18 | 0.00 | (199.18) | 979,800.82 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 380.90 | 0.00 | (380.90) | (380.90) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 8,799.91 | 0.00 | (8,799.91) | (8,799.91) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 114.36 | 0.00 | (114.36) | (114.36) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 708.33 | 0.00 | (708.33) | (708.33) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 116.56 | 0.00 | (116.56) | (116.56) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 69.62 | 0.00 | (69.62) | (69.62) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,001.71 | 0.00 | (2,001.71) | (2,001.71) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 15,748.82 | 0.00 | (15,748.82) | (15,748.82) |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 2,663.00 | 0.00 | (2,663.00) | (2,663.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,575.33 | 0.00 | (1,575.33) | (1,575.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/8/03 - 1/8/15 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

CFDA #: NONE
 Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,231.58 | 0.00 | (6,231.58) | (6,231.58) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 1,311.23 | 0.00 | (1,311.23) | (1,311.23) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 323.62 | 0.00 | (323.62) | (323.62) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,552.80 | 0.00 | (2,552.80) | (2,552.80) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 15,874.71 | 0.00 | (15,874.71) | (15,874.71) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 10,996.00 | 0.00 | (10,996.00) | (10,996.00) |
| Subtotal: Non-Travel Support | 0.00 | 980,000.00 | 0.00 | 72,367.66 | 0.00 | (72,367.66) | 907,632.34 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 980,000.00 | 0.00 | 157,646.90 | 0.00 | (157,646.90) | 822,353.10 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,787.25 | 0.00 | (2,787.25) | (2,787.25) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 2,787.25 | 0.00 | (2,787.25) | (2,787.25) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 209,608.17 | 0.00 | (209,608.17) | (209,608.17) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (119,033.45) | 0.00 | 119,033.45 | 119,033.45 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 90,574.72 | 0.00 | (90,574.72) | (90,574.72) |
| **Total Direct Cost Expenditures | 0.00 | 1,380,000.00 | 0.00 | 1,291,062.51 | 0.00 | (1,291,062.51) | 88,937.49 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 120,048.83 | 0.00 | (120,048.83) | (120,048.83) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 120,048.83 | 0.00 | (120,048.83) | (120,048.83) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 120,048.83 | 0.00 | (120,048.83) | (120,048.83) |
| ***Total Expenditures | 0.00 | 1,380,000.00 | 0.00 | 1,411,111.34 | 0.00 | (1,411,111.34) | (31,111.34) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 780,000.00 | 0.00 | 1,050,602.60 | 0.00 | (1,050,602.60) | (270,602.60) |
| 531300 Program Income-General | 0.00 | 600,000.00 | 0.00 | 354,909.00 | 0.00 | (354,909.00) | 245,091.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 1,380,000.00 | 0.00 | 1,405,511.60 | 0.00 | (1,405,511.60) | (25,511.60) |
| ***Total Revenue | 0.00 | 1,380,000.00 | 0.00 | 1,405,511.60 | 0.00 | (1,405,511.60) | (25,511.60) |

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 | 20.00 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/8/03 - 1/8/15 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: URRIOIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 33,147.01 | 0.00 | (33,147.01) | (33,147.01) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,146.00 | 0.00 | (1,146.00) | (1,146.00) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,256.63 | 0.00 | (10,256.63) | (10,256.63) |
| 615F10 | PAT | 435,220.00 | 445,437.22 | 23,611.29 | 1,459,966.28 | 0.00 | (1,024,746.28) | (1,014,529.06) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 390.16 | 0.00 | (390.16) | (390.16) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 74,411.17 | 0.00 | (74,411.17) | (74,411.17) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | (2,750.00) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1,135.36 | 0.00 | (1,135.36) | (1,135.36) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | (2,750.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 | (17,000.00) | (17,000.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 243,777.95 | 0.00 | (243,777.95) | (243,777.95) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 255.52 | 60,556.34 | 0.00 | (60,556.34) | (60,556.34) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 2,550.00 | 0.00 | (2,550.00) | (2,550.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 4,415.00 | 0.00 | (4,415.00) | (4,415.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 95.95 | 2,068.50 | 0.00 | (2,068.50) | (2,068.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 44,778.44 | 1,022,005.26 | 0.00 | (1,022,005.26) | (1,022,005.26) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 33,960.50 | 0.00 | (33,960.50) | (33,960.50) |
| *Total: 61 - Salaries and Wages | | 435,220.00 | 445,437.22 | 68,741.20 | 2,972,646.16 | 0.00 | (2,537,426.16) | (2,527,208.94) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 20.07 | 6,242.17 | 0.00 | (6,242.17) | (6,242.17) |
| 65YF10 | Full Fringe Benefit Distr Expe | 195,972.98 | 200,566.10 | 10,507.04 | 678,493.08 | 0.00 | (482,520.10) | (477,926.98) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 22,853.08 | 0.00 | (22,853.08) | (22,853.08) |
| *Total: 65 - Fringe Benefits | | 195,972.98 | 200,566.10 | 10,527.11 | 707,588.33 | 0.00 | (511,615.35) | (507,022.23) |
| 710000 | In-State Travel | 0.00 | 1,960,000.00 | 0.00 | 200.94 | 0.00 | (200.94) | 1,959,799.06 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,150.70 | 82,355.03 | 0.00 | (82,355.03) | (82,355.03) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 861.70 | 110,935.06 | 0.00 | (110,935.06) | (110,935.06) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 300.00 | 13,914.50 | 0.00 | (13,914.50) | (13,914.50) |
| Subtotal: Travel | | 0.00 | 1,960,000.00 | 3,312.40 | 207,405.53 | 0.00 | (207,405.53) | 1,752,594.47 |
| 711000 | Purchasing Cards | 0.00 | 780,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 780,000.00 |
| 711100 | Supplies-General | 0.00 | 3,481,327.02 | 0.00 | 14,307.19 | 0.00 | (14,307.19) | 3,467,019.83 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 2,863.29 | 0.00 | (2,863.29) | (2,863.29) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 6,288.75 | 0.00 | (6,288.75) | (6,288.75) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 91.89 | 74,771.79 | 0.00 | (74,771.79) | (74,771.79) |

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/8/03 - 1/8/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|--------------------------------------|---------------------|-------------------------|-----------------|-------------------|--------------------|---------------------|---------------------|
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 210.16 | 0.00 | (210.16) | (210.16) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 9,923.36 | 0.00 | (9,923.36) | (9,923.36) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 106.90 | 0.00 | (106.90) | (106.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.48 | 258.78 | 0.00 | (258.78) | (258.78) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 12.20 | 0.00 | (12.20) | (12.20) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 34.85 | 768.99 | 0.00 | (768.99) | (768.99) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 83,038.67 | 0.00 | (83,038.67) | (83,038.67) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 4,080.00 | 0.00 | (4,080.00) | (4,080.00) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 256.26 | 0.00 | (256.26) | (256.26) |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 963.18 | 0.00 | (963.18) | (963.18) |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 101,000.09 | 0.00 | (101,000.09) | (101,000.09) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 5,444.00 | 0.00 | (5,444.00) | (5,444.00) |
| 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 | 2,987.41 | 0.00 | (2,987.41) | (2,987.41) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 224.95 | 0.00 | (224.95) | (224.95) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 386.83 | 34,138.58 | 0.00 | (34,138.58) | (34,138.58) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 1,150.97 | 0.00 | (1,150.97) | (1,150.97) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 2.62 | 2,542.98 | 0.00 | (2,542.98) | (2,542.98) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 28.96 | 1,506.17 | 0.00 | (1,506.17) | (1,506.17) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 411.79 | 20,467.70 | 0.00 | (20,467.70) | (20,467.70) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 9,758.33 | 0.00 | (9,758.33) | (9,758.33) |
| 719210 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 775.00 | 0.00 | (775.00) | (775.00) |
| Subtotal: Non-Travel Support | | 0.00 | 4,261,327.02 | 957.42 | 377,845.70 | 0.00 | (377,845.70) | 3,883,481.32 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 6,221,327.02 | 4,269.82 | 585,251.23 | 0.00 | (585,251.23) | 5,636,075.79 |
| 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 2,332.00 | 0.00 | (2,332.00) | (2,332.00) |
| 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,460.00 | 0.00 | (4,460.00) | (4,460.00) |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 1,559.00 | 0.00 | (1,559.00) | (1,559.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,479.00 | 0.00 | (5,479.00) | (5,479.00) |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 13,830.00 | 0.00 | (13,830.00) | (13,830.00) |
| 801000 | Non-Mandatory Transfers Out | 0.00 | 265,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 265,000.00 |
| 801009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 270,863.97 | 814,878.13 | 0.00 | (814,878.13) | (814,878.13) |
| 801012 | NonMand Tran Out-Auxillary Funds | 0.00 | 250,000.00 | 0.00 | 783,173.76 | 0.00 | (783,173.76) | (533,173.76) |
| 801039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 496,274.61 | 0.00 | (496,274.61) | (496,274.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: 7Z - Transfers Out | 0.00 | 515,000.00 | 270,863.97 | 2,094,326.50 | 0.00 | (2,094,326.50) | (1,579,326.50) |
| **Total Direct Cost Expenditures | 631,192.98 | 7,382,330.34 | 354,402.10 | 6,373,642.22 | 0.00 | (5,742,449.24) | 1,008,688.12 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (3,750.00) | 0.00 | 3,750.00 | 3,750.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 16,707.64 | 880,376.34 | 0.00 | (880,376.34) | (880,376.34) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 16,707.64 | 876,626.34 | 0.00 | (876,626.34) | (876,626.34) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 16,707.64 | 876,626.34 | 0.00 | (876,626.34) | (876,626.34) |
| ***Total Expenditures | 631,192.98 | 7,382,330.34 | 371,109.74 | 7,250,268.56 | 0.00 | (6,619,075.58) | 132,061.78 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 4,330,000.00 | 1,847.00 | 7,197,443.30 | 0.00 | (7,197,443.30) | (2,867,443.30) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 28,500.00 | 0.00 | (28,500.00) | (28,500.00) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 533100 External F&A Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 4,330,000.00 | 1,847.00 | 7,227,068.30 | 0.00 | (7,227,068.30) | (2,897,068.30) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 1,350.00 | 28,800.00 | 0.00 | (28,800.00) | (28,800.00) |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 1,350.00 | 28,800.00 | 0.00 | (28,800.00) | (28,800.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 2,780,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,780,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 2,780,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,780,000.00 |
| ***Total Revenue | 0.00 | 7,110,000.00 | 3,197.00 | 7,255,868.30 | 0.00 | (7,255,868.30) | (145,868.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/1/03 - 6/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 32,362.69 | 0.00 | (32,362.69) | (32,362.69) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 3,645.65 | 0.00 | (3,645.65) | (3,645.65) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 16,154.88 | 0.00 | (16,154.88) | (16,154.88) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 102,332.06 | 0.00 | (102,332.06) | (102,332.06) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 33,223.46 | 0.00 | (33,223.46) | (33,223.46) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 572.48 | 0.00 | (572.48) | (572.48) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,489.11 | 0.00 | (2,489.11) | (2,489.11) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 217.20 | 0.00 | (217.20) | (217.20) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 109,814.80 | 0.00 | (109,814.80) | (109,814.80) |
| *Total: 61 - Salaries and Wages | 0.00 | 80,000.00 | 0.00 | 300,812.33 | 0.00 | (300,812.33) | (220,812.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 56,511.57 | 0.00 | (56,511.57) | (56,511.57) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,610.51 | 0.00 | (1,610.51) | (1,610.51) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 58,122.08 | 0.00 | (58,122.08) | (58,122.08) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,989.82 | 0.00 | (5,989.82) | (5,989.82) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 7,389.82 | 0.00 | (7,389.82) | (7,389.82) |
| 711000 Purchasing Cards | 0.00 | 100,000.00 | 0.00 | 387.60 | 0.00 | (387.60) | 99,612.40 |
| 711100 Supplies-General | 0.00 | 580,000.00 | 0.00 | 476.53 | 0.00 | (476.53) | 579,523.47 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 3,201.33 | 0.00 | (3,201.33) | (3,201.33) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 12,501.61 | 0.00 | (12,501.61) | (12,501.61) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 144.74 | 0.00 | (144.74) | (144.74) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 158.68 | 0.00 | (158.68) | (158.68) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 615.89 | 0.00 | (615.89) | (615.89) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,110.00 | 0.00 | (2,110.00) | (2,110.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,876.98 | 0.00 | (1,876.98) | (1,876.98) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 45.94 | 0.00 | (45.94) | (45.94) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,584.12 | 0.00 | (3,584.12) | (3,584.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Subtotal: Non-Travel Support | 0.00 | 680,000.00 | 0.00 | 25,103.42 | 0.00 | (25,103.42) | 654,896.58 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 680,000.00 | 0.00 | 32,493.24 | 0.00 | (32,493.24) | 647,506.76 |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 557.29 | 0.00 | (557.29) | (557.29) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 20,719.19 | 0.00 | (20,719.19) | (20,719.19) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 21,276.48 | 0.00 | (21,276.48) | (21,276.48) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 4,750.00 | 0.00 | (4,750.00) | (4,750.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 4,750.00 | 0.00 | (4,750.00) | (4,750.00) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 234,858.44 | 0.00 | (234,858.44) | (234,858.44) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (214.73) | 0.00 | 214.73 | 214.73 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 234,643.71 | 0.00 | (234,643.71) | (234,643.71) |
| **Total Direct Cost Expenditures | 0.00 | 760,000.00 | 0.00 | 652,097.84 | 0.00 | (652,097.84) | 107,902.16 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 41,745.86 | 0.00 | (41,745.86) | (41,745.86) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 41,745.86 | 0.00 | (41,745.86) | (41,745.86) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 41,745.86 | 0.00 | (41,745.86) | (41,745.86) |
| ***Total Expenditures | 0.00 | 760,000.00 | 0.00 | 693,843.70 | 0.00 | (693,843.70) | 66,156.30 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 500,000.00 | 0.00 | 504,728.00 | 0.00 | (504,728.00) | (4,728.00) |
| 531300 Program Income-General | 0.00 | 260,000.00 | 0.00 | 189,438.00 | 0.00 | (189,438.00) | 70,562.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 760,000.00 | 0.00 | 694,166.00 | 0.00 | (694,166.00) | 65,834.00 |
| ***Total Revenue | 0.00 | 760,000.00 | 0.00 | 694,166.00 | 0.00 | (694,166.00) | 65,834.00 |

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 20.00 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/1/03 - 6/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 20,586.23 | 0.00 | (20,586.23) | (20,586.23) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,144.09 | 0.00 | (12,144.09) | (12,144.09) |
| 615F10 | PAT | 0.00 | 0.00 | 1,514.37 | 143,352.28 | 0.00 | (143,352.28) | (143,352.28) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 395.45 | 0.00 | (395.45) | (395.45) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 304.94 | 0.00 | (304.94) | (304.94) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 25,283.12 | 0.00 | (25,283.12) | (25,283.12) |
| 61KBAW | OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 429.04 | 0.00 | (429.04) | (429.04) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 3,689.81 | 150,840.80 | 0.00 | (150,840.80) | (150,840.80) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,826.12 | 0.00 | (3,826.12) | (3,826.12) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 5,204.18 | 357,747.07 | 0.00 | (357,747.07) | (357,747.07) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 80.65 | 0.00 | (80.65) | (80.65) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 673.91 | 61,596.19 | 0.00 | (61,596.19) | (61,596.19) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,236.17 | 0.00 | (3,236.17) | (3,236.17) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 673.91 | 64,913.01 | 0.00 | (64,913.01) | (64,913.01) |
| 710000 | In-State Travel | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11,031.32 | 0.00 | (11,031.32) | (11,031.32) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,233.07 | 0.00 | (2,233.07) | (2,233.07) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,000.00 | 4,275.00 | 0.00 | (4,275.00) | (4,275.00) |
| Subtotal: Travel | | 0.00 | 180,000.00 | 1,000.00 | 17,539.39 | 0.00 | (17,539.39) | 162,460.61 |
| 711000 | Purchasing Cards | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 711100 | Supplies-General | 0.00 | 363,237.00 | 0.00 | 1,272.25 | 0.00 | (1,272.25) | 361,964.75 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 519.45 | 0.00 | (519.45) | (519.45) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 3,826.80 | 0.00 | (3,826.80) | (3,826.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 17.81 | 0.00 | (17.81) | (17.81) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 744.60 | 0.00 | (744.60) | (744.60) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 9,569.41 | 0.00 | (9,569.41) | (9,569.41) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,022.40 | 0.00 | (1,022.40) | (1,022.40) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 136.00 | 0.00 | (136.00) | (136.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,710.00 | 0.00 | (1,710.00) | (1,710.00) |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 116.24 | 0.00 | (116.24) | (116.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| ***Total Revenue | 0.00 | 918,237.00 | 0.00 | 873,003.00 | 0.00 | (873,003.00) | 45,234.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/03 - 3/31/13 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,399.99 | 0.00 | (6,399.99) | (6,399.99) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,200.01 | 0.00 | (8,200.01) | (8,200.01) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 68,514.66 | 0.00 | (68,514.66) | (68,514.66) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 1,933.47 | 0.00 | (1,933.47) | (1,933.47) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 75.28 | 0.00 | (75.28) | (75.28) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 16.88 | 0.00 | (16.88) | (16.88) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 11,549.00 | 0.00 | (11,549.00) | (11,549.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 5,000.00 | 0.00 | 96,689.29 | 0.00 | (96,689.29) | (91,689.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 28,791.16 | 0.00 | (28,791.16) | (28,791.16) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 419.60 | 0.00 | (419.60) | (419.60) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 29,210.76 | 0.00 | (29,210.76) | (29,210.76) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,726.05 | 0.00 | (6,726.05) | (6,726.05) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,230.00 | 0.00 | (2,230.00) | (2,230.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,075.00 | 0.00 | (1,075.00) | (1,075.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 10,031.05 | 0.00 | (10,031.05) | (10,031.05) |
| 711000 Purchasing Cards | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 711100 Supplies-General | 0.00 | 360,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360,000.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.37 | 0.00 | (0.37) | (0.37) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 804.19 | 0.00 | (804.19) | (804.19) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 674.37 | 0.00 | (674.37) | (674.37) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 89.44 | 0.00 | (89.44) | (89.44) |
| Subtotal: Non-Travel Support | 0.00 | 410,000.00 | 0.00 | 1,603.37 | 0.00 | (1,603.37) | 408,396.63 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 410,000.00 | 0.00 | 11,634.42 | 0.00 | (11,634.42) | 398,365.58 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (67,031.55) | 0.00 | 67,031.55 | 67,031.55 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (27,064.39) | 0.00 | 27,064.39 | 27,064.39 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (94,095.94) | 0.00 | 94,095.94 | 94,095.94 |
| **Total Direct Cost Expenditures | 0.00 | 415,000.00 | 0.00 | 43,438.53 | 0.00 | (43,438.53) | 371,561.47 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 13,753.47 | 0.00 | (13,753.47) | (13,753.47) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 13,753.47 | 0.00 | (13,753.47) | (13,753.47) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 13,753.47 | 0.00 | (13,753.47) | (13,753.47) |
| ***Total Expenditures | 0.00 | 415,000.00 | 0.00 | 57,192.00 | 0.00 | (57,192.00) | 357,808.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 205,000.00 | 0.00 | 37,592.00 | 0.00 | (37,592.00) | 167,408.00 |
| 531300 Program Income-General | 0.00 | 210,000.00 | 0.00 | 19,600.00 | 0.00 | (19,600.00) | 190,400.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 415,000.00 | 0.00 | 57,192.00 | 0.00 | (57,192.00) | 357,808.00 |
| ***Total Revenue | 0.00 | 415,000.00 | 0.00 | 57,192.00 | 0.00 | (57,192.00) | 357,808.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/03 - 5/1/15 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 99,377.50 | 0.00 | (99,377.50) | (99,377.50) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 73.59 | 0.00 | (73.59) | (73.59) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 34,965.79 | 0.00 | (34,965.79) | (34,965.79) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 749.78 | 0.00 | (749.78) | (749.78) |
| *Total: 61 - Salaries and Wages | 0.00 | 90,000.00 | 0.00 | 135,166.66 | 0.00 | (135,166.66) | (45,166.66) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 41,698.31 | 0.00 | (41,698.31) | (41,698.31) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 41,698.31 | 0.00 | (41,698.31) | (41,698.31) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 6.37 | 0.00 | (6.37) | (6.37) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 979.35 | 0.00 | (979.35) | (979.35) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 985.72 | 0.00 | (985.72) | (985.72) |
| 711000 Purchasing Cards | 0.00 | 50,000.00 | 0.00 | 89.76 | 0.00 | (89.76) | 49,910.24 |
| 711100 Supplies-General | 0.00 | 280,000.00 | 0.00 | 1,131.41 | 0.00 | (1,131.41) | 278,868.59 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 3,201.33 | 0.00 | (3,201.33) | (3,201.33) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 1,364.11 | 0.00 | (1,364.11) | (1,364.11) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 67.00 | 0.00 | (67.00) | (67.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 10.84 | 0.00 | (10.84) | (10.84) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 898.58 | 0.00 | (898.58) | (898.58) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,482.34 | 0.00 | (2,482.34) | (2,482.34) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 113.05 | 0.00 | (113.05) | (113.05) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 909.70 | 0.00 | (909.70) | (909.70) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.81 | 0.00 | (1.81) | (1.81) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 13,508.23 | 0.00 | (13,508.23) | (13,508.23) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| Subtotal: Non-Travel Support | 0.00 | 330,000.00 | 0.00 | 23,843.16 | 0.00 | (23,843.16) | 306,156.84 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 330,000.00 | 0.00 | 24,828.88 | 0.00 | (24,828.88) | 305,171.12 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 5,783.91 | 0.00 | (5,783.91) | (5,783.91) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 5,783.91 | 0.00 | (5,783.91) | (5,783.91) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 78,696.41 | 0.00 | (78,696.41) | (78,696.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 34,187.71 | 0.00 | (34,187.71) | (34,187.71) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 112,884.12 | 0.00 | (112,884.12) | (112,884.12) |
| **Total Direct Cost Expenditures | 0.00 | 420,000.00 | 0.00 | 320,361.88 | 0.00 | (320,361.88) | 99,638.12 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 20,747.93 | 0.00 | (20,747.93) | (20,747.93) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 20,747.93 | 0.00 | (20,747.93) | (20,747.93) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 20,747.93 | 0.00 | (20,747.93) | (20,747.93) |
| ***Total Expenditures | 0.00 | 420,000.00 | 0.00 | 341,109.81 | 0.00 | (341,109.81) | 78,890.19 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 270,000.00 | 0.00 | 196,583.00 | 0.00 | (196,583.00) | 73,417.00 |
| 531300 Program Income-General | 0.00 | 150,000.00 | 0.00 | 144,526.81 | 0.00 | (144,526.81) | 5,473.19 |
| *Total: 53 - Sponsored Programs | 0.00 | 420,000.00 | 0.00 | 341,109.81 | 0.00 | (341,109.81) | 78,890.19 |
| ***Total Revenue | 0.00 | 420,000.00 | 0.00 | 341,109.81 | 0.00 | (341,109.81) | 78,890.19 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 5/1/03 - 5/1/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 59ZZ00 Other Aux Revenue | 0.00 | 79,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 79,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,000.00 |
| ***Total Revenue | 0.00 | 816,175.00 | 1,313.00 | 792,553.31 | 0.00 | (792,553.31) | 23,621.69 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/03 - 6/30/15 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,752.34 | 0.00 | (12,752.34) | (12,752.34) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 16,346.40 | 0.00 | (16,346.40) | (16,346.40) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 4.50 | 0.00 | (4.50) | (4.50) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 25,073.00 | 0.00 | (25,073.00) | (25,073.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 431.00 | 0.00 | (431.00) | (431.00) |
| 61SNSH Student Labor | 0.00 | 29,000.00 | 0.00 | 56,976.11 | 0.00 | (56,976.11) | (27,976.11) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 749.95 | 0.00 | (749.95) | (749.95) |
| *Total: 61 - Salaries and Wages | 0.00 | 109,000.00 | 0.00 | 112,350.30 | 0.00 | (112,350.30) | (3,350.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 12,488.52 | 0.00 | (12,488.52) | (12,488.52) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,114.12 | 0.00 | (2,114.12) | (2,114.12) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 14,602.64 | 0.00 | (14,602.64) | (14,602.64) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 13,837.59 | 0.00 | (13,837.59) | (13,837.59) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 17,733.21 | 0.00 | (17,733.21) | (17,733.21) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,135.00 | 0.00 | (1,135.00) | (1,135.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 32,705.80 | 0.00 | (32,705.80) | (32,705.80) |
| 711100 Supplies-General | 0.00 | 114,700.00 | 0.00 | 477.06 | 0.00 | (477.06) | 114,222.94 |
| 711138 Supplies-Parts | 0.00 | 6,300.00 | 0.00 | 18,136.07 | 0.00 | (18,136.07) | (11,836.07) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 96.95 | 0.00 | (96.95) | (96.95) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 9.25 | 0.00 | (9.25) | (9.25) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 793.74 | 0.00 | (793.74) | (793.74) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,586.91 | 0.00 | (4,586.91) | (4,586.91) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 54.81 | 0.00 | (54.81) | (54.81) |
| 717108 Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 | 0.26 | 0.00 | (0.26) | (0.26) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 930.00 | 0.00 | (930.00) | (930.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 5,400.00 | 0.00 | (5,400.00) | (5,400.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 499.95 | 0.00 | (499.95) | (499.95) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 30.01 | 0.00 | (30.01) | (30.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/03 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|--------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | (151.59) | 0.00 | 151.59 | 151.59 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| Subtotal: Non-Travel Support | 0.00 | 121,000.00 | 0.00 | 44,873.42 | 0.00 | (44,873.42) | 76,126.58 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 121,000.00 | 0.00 | 77,579.22 | 0.00 | (77,579.22) | 43,420.78 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (117,820.59) | 0.00 | 117,820.59 | 117,820.59 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (117,820.59) | 0.00 | 117,820.59 | 117,820.59 |
| **Total Direct Cost Expenditures | 0.00 | 230,000.00 | 0.00 | 86,711.57 | 0.00 | (86,711.57) | 143,288.43 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 20,453.43 | 0.00 | (20,453.43) | (20,453.43) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 20,453.43 | 0.00 | (20,453.43) | (20,453.43) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 20,453.43 | 0.00 | (20,453.43) | (20,453.43) |
| ***Total Expenditures | 0.00 | 230,000.00 | 0.00 | 107,165.00 | 0.00 | (107,165.00) | 122,835.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 195,000.00 | 0.00 | 97,600.00 | 0.00 | (97,600.00) | 97,400.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 7,165.00 | 0.00 | (7,165.00) | (7,165.00) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 195,000.00 | 0.00 | 107,165.00 | 0.00 | (107,165.00) | 87,835.00 |
| ***Total Revenue | 0.00 | 195,000.00 | 0.00 | 107,165.00 | 0.00 | (107,165.00) | 87,835.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 | 20.00 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/03 - 6/30/15 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: URRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 25,108.49 | 0.00 | (25,108.49) | (25,108.49) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 193.60 | 0.00 | (193.60) | (193.60) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 185.90 | 0.00 | (185.90) | (185.90) |
| 615F10 | PAT | 180,020.00 | 181,797.88 | 1,595.55 | 309,313.97 | 0.00 | (129,293.97) | (127,516.09) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 776.47 | 0.00 | (776.47) | (776.47) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 137.18 | 0.00 | (137.18) | (137.18) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 129.00 | 0.00 | (129.00) | (129.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 750.50 | 55,545.42 | 0.00 | (55,545.42) | (55,545.42) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 32,275.00 | 0.00 | (32,275.00) | (32,275.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | (1,150.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 652.50 | 0.00 | (652.50) | (652.50) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 40.42 | 1,170.84 | 0.00 | (1,170.84) | (1,170.84) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 11,459.48 | 413,350.05 | 0.00 | (413,350.05) | (413,350.05) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 9,288.37 | 0.00 | (9,288.37) | (9,288.37) |
| *Total: 61 - Salaries and Wages | | 180,020.00 | 181,797.88 | 13,845.95 | 855,152.79 | 0.00 | (675,132.79) | (673,354.91) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,004.86 | 0.00 | (3,004.86) | (3,004.86) |
| 65YF10 | Full Fringe Benefit Distr Expe | 80,896.08 | 81,691.44 | 710.02 | 136,329.94 | 0.00 | (55,433.86) | (54,638.50) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 58.64 | 5,077.00 | 0.00 | (5,077.00) | (5,077.00) |
| *Total: 65 - Fringe Benefits | | 80,896.08 | 81,691.44 | 768.66 | 144,411.80 | 0.00 | (63,515.72) | (62,720.36) |
| 710000 | In-State Travel | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,651.50 | 14,597.09 | 0.00 | (14,597.09) | (14,597.09) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 28,023.47 | 0.00 | (28,023.47) | (28,023.47) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 354.00 | 0.00 | (354.00) | (354.00) |
| Subtotal: Travel | | 0.00 | 25,000.00 | 2,651.50 | 42,974.56 | 0.00 | (42,974.56) | (17,974.56) |
| 711100 | Supplies-General | 0.00 | 817,823.92 | 0.00 | 780.65 | 0.00 | (780.65) | 817,043.27 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 23.99 | 895.76 | 0.00 | (895.76) | (895.76) |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 2,031.00 | 0.00 | (2,031.00) | (2,031.00) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 8,920.82 | 0.00 | (8,920.82) | (8,920.82) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 221.64 | 0.00 | (221.64) | (221.64) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9.80 | 0.00 | (9.80) | (9.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 29.42 | 0.00 | (29.42) | (29.42) |

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/03 - 6/30/15 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 211.17 | 0.00 | (211.17) | (211.17) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,877.98 | 0.00 | (2,877.98) | (2,877.98) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 71,675.94 | 0.00 | (71,675.94) | (71,675.94) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 19.95 | 0.00 | (19.95) | (19.95) |
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 45.22 | 0.00 | (45.22) | (45.22) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 4,400.00 | 0.00 | (4,400.00) | (4,400.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 136.68 | 10,326.02 | 0.00 | (10,326.02) | (10,326.02) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 2.87 | 508.88 | 0.00 | (508.88) | (508.88) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 291.22 | 0.00 | (291.22) | (291.22) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,233.21 | 0.00 | (2,233.21) | (2,233.21) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| Subtotal: Non-Travel Support | 0.00 | 817,823.92 | 163.54 | 115,478.68 | 0.00 | (115,478.68) | 702,345.24 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 842,823.92 | 2,815.04 | 158,453.24 | 0.00 | (158,453.24) | 684,370.68 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 5,098.50 | 0.00 | (5,098.50) | (5,098.50) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,623.13 | 0.00 | (9,623.13) | (9,623.13) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 15,206.63 | 0.00 | (15,206.63) | (15,206.63) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 309.16 | 19,300.86 | 0.00 | (19,300.86) | (19,300.86) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (265,006.96) | 0.00 | 265,006.96 | 265,006.96 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (58,736.31) | 0.00 | 58,736.31 | 58,736.31 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 309.16 | (304,442.41) | 0.00 | 304,442.41 | 304,442.41 |
| **Total Direct Cost Expenditures | 260,916.08 | 1,106,313.24 | 17,738.81 | 868,782.05 | 0.00 | (607,865.97) | 237,531.19 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 3,485.94 | 245,701.95 | 0.00 | (245,701.95) | (245,701.95) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 3,485.94 | 245,701.95 | 0.00 | (245,701.95) | (245,701.95) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 3,485.94 | 245,701.95 | 0.00 | (245,701.95) | (245,701.95) |
| ***Total Expenditures | 260,916.08 | 1,106,313.24 | 21,224.75 | 1,114,484.00 | 0.00 | (853,567.92) | (8,170.76) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 915,000.00 | 0.00 | 1,085,667.00 | 0.00 | (1,085,667.00) | (170,667.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 28,817.00 | 0.00 | (28,817.00) | (28,817.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 915,000.00 | 0.00 | 1,114,484.00 | 0.00 | (1,114,484.00) | (199,484.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/03 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|--------------------|
| 59ZZ00 Other Aux Revenue | 0.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,000.00 |
| ***Total Revenue | 0.00 | 1,050,000.00 | 0.00 | 1,114,484.00 | 0.00 | (1,114,484.00) | (64,484.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/03 - 6/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 60,562.38 | 0.00 | (60,562.38) | (60,562.38) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,998.27 | 0.00 | (14,998.27) | (14,998.27) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 205.26 | 0.00 | (205.26) | (205.26) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 95,585.64 | 0.00 | (95,585.64) | (95,585.64) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,161.90 | 0.00 | (1,161.90) | (1,161.90) |
| *Total: 61 - Salaries and Wages | 0.00 | 75,000.00 | 0.00 | 172,513.45 | 0.00 | (172,513.45) | (97,513.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 25,046.80 | 0.00 | (25,046.80) | (25,046.80) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,245.09 | 0.00 | (1,245.09) | (1,245.09) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 26,291.89 | 0.00 | (26,291.89) | (26,291.89) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 12,299.36 | 0.00 | (12,299.36) | (12,299.36) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 8,923.91 | 0.00 | (8,923.91) | (8,923.91) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,825.00 | 0.00 | (1,825.00) | (1,825.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 23,048.27 | 0.00 | (23,048.27) | (23,048.27) |
| 711100 Supplies-General | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 10,016.05 | 0.00 | (10,016.05) | (10,016.05) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 187.70 | 0.00 | (187.70) | (187.70) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 280.90 | 0.00 | (280.90) | (280.90) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 29.45 | 0.00 | (29.45) | (29.45) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,075.61 | 0.00 | (1,075.61) | (1,075.61) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,369.00 | 0.00 | (2,369.00) | (2,369.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 540.46 | 0.00 | (540.46) | (540.46) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,047.91 | 0.00 | (1,047.91) | (1,047.91) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,966.46 | 0.00 | (1,966.46) | (1,966.46) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 279.98 | 0.00 | (279.98) | (279.98) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21,579.26 | 0.00 | (21,579.26) | (21,579.26) |
| Subtotal: Non-Travel Support | 0.00 | 400,000.00 | 0.00 | 39,372.78 | 0.00 | (39,372.78) | 360,627.22 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 400,000.00 | 0.00 | 62,421.05 | 0.00 | (62,421.05) | 337,578.95 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (67,734.94) | 0.00 | 67,734.94 | 67,734.94 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (12,825.29) | 0.00 | 12,825.29 | 12,825.29 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 9/1/03 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|--------------------|
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (80,560.23) | 0.00 | 80,560.23 | 80,560.23 |
| **Total Direct Cost Expenditures | 0.00 | 475,000.00 | 0.00 | 180,666.16 | 0.00 | (180,666.16) | 294,333.84 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 26,122.84 | 0.00 | (26,122.84) | (26,122.84) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 26,122.84 | 0.00 | (26,122.84) | (26,122.84) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 26,122.84 | 0.00 | (26,122.84) | (26,122.84) |
| ***Total Expenditures | 0.00 | 475,000.00 | 0.00 | 206,789.00 | 0.00 | (206,789.00) | 268,211.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 250,000.00 | 0.00 | 138,800.00 | 0.00 | (138,800.00) | 111,200.00 |
| 531300 Program Income-General | 0.00 | 225,000.00 | 0.00 | 67,989.00 | 0.00 | (67,989.00) | 157,011.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 475,000.00 | 0.00 | 206,789.00 | 0.00 | (206,789.00) | 268,211.00 |
| ***Total Revenue | 0.00 | 475,000.00 | 0.00 | 206,789.00 | 0.00 | (206,789.00) | 268,211.00 |

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/03 - 6/30/15 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: URRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 47,542.71 | 0.00 | (47,542.71) | (47,542.71) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,961.64 | 0.00 | (7,961.64) | (7,961.64) |
| 615F10 | PAT | 168,690.00 | 173,168.38 | 3,814.75 | 192,437.02 | 0.00 | (23,747.02) | (19,268.64) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 413.09 | 0.00 | (413.09) | (413.09) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 33,120.00 | 0.00 | (33,120.00) | (33,120.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,374.77 | 0.00 | (11,374.77) | (11,374.77) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 557.70 | 0.00 | (557.70) | (557.70) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 359.60 | 0.00 | (359.60) | (359.60) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,486.02 | 113,162.96 | 0.00 | (113,162.96) | (113,162.96) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 7,747.89 | 0.00 | (7,747.89) | (7,747.89) |
| *Total: 61 - Salaries and Wages | | 168,690.00 | 173,168.38 | 5,300.77 | 414,727.38 | 0.00 | (246,037.38) | (241,559.00) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 44.25 | 0.00 | (44.25) | (44.25) |
| 65YF10 | Full Fringe Benefit Distr Expe | 75,808.10 | 77,800.14 | 1,697.56 | 82,763.39 | 0.00 | (6,955.29) | (4,963.25) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,363.17 | 0.00 | (4,363.17) | (4,363.17) |
| *Total: 65 - Fringe Benefits | | 75,808.10 | 77,800.14 | 1,697.56 | 87,170.81 | 0.00 | (11,362.71) | (9,370.67) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 473.16 | 15,850.74 | 0.00 | (15,850.74) | (15,850.74) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 573.40 | 29,056.39 | 0.00 | (29,056.39) | (29,056.39) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 180.00 | 3,043.78 | 0.00 | (3,043.78) | (3,043.78) |
| 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 1,226.56 | 47,998.91 | 0.00 | (47,998.91) | (47,998.91) |
| 711100 | Supplies-General | 0.00 | 846,793.00 | 0.00 | 290.56 | 0.00 | (290.56) | 846,502.44 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 258.94 | 0.00 | (258.94) | (258.94) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,499.61 | 0.00 | (2,499.61) | (2,499.61) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 21.42 | 0.00 | (21.42) | (21.42) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 585.86 | 0.00 | (585.86) | (585.86) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,699.00 | 0.00 | (1,699.00) | (1,699.00) |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 121.24 | 0.00 | (121.24) | (121.24) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 967.55 | 0.00 | (967.55) | (967.55) |

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/03 - 6/30/15 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

CFDA #: NONE
 Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 24.50 | 2,208.58 | 0.00 | (2,208.58) | (2,208.58) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 2,171.47 | 0.00 | (2,171.47) | (2,171.47) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 591.82 | 0.00 | (591.82) | (591.82) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 35,801.58 | 0.00 | (35,801.58) | (35,801.58) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| Subtotal: Non-Travel Support | 0.00 | 846,793.00 | 24.50 | 63,800.53 | 0.00 | (63,800.53) | 782,992.47 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 846,793.00 | 1,251.06 | 111,799.44 | 0.00 | (111,799.44) | 734,993.56 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 21,197.00 | 0.00 | (21,197.00) | (21,197.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 21,197.00 | 0.00 | (21,197.00) | (21,197.00) |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (11,356.18) | (11,356.18) | 0.00 | 11,356.18 | 11,356.18 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (128,954.60) | 0.00 | 128,954.60 | 128,954.60 |
| 8O1021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 5,563.81 | 0.00 | (5,563.81) | (5,563.81) |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 19,498.90 | 0.00 | (19,498.90) | (19,498.90) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | (11,356.18) | (115,248.07) | 0.00 | 115,248.07 | 115,248.07 |
| **Total Direct Cost Expenditures | 244,498.10 | 1,097,761.52 | (3,106.79) | 519,646.56 | 0.00 | (275,148.46) | 578,114.96 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 1,649.87 | 130,332.28 | 0.00 | (130,332.28) | (130,332.28) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 1,649.87 | 130,332.28 | 0.00 | (130,332.28) | (130,332.28) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 1,649.87 | 130,332.28 | 0.00 | (130,332.28) | (130,332.28) |
| ***Total Expenditures | 244,498.10 | 1,097,761.52 | (1,456.92) | 649,978.84 | 0.00 | (405,480.74) | 447,782.68 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 846,793.00 | 41,250.00 | 545,379.84 | 0.00 | (545,379.84) | 301,413.16 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 104,599.00 | 0.00 | (104,599.00) | (104,599.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 846,793.00 | 41,250.00 | 649,978.84 | 0.00 | (649,978.84) | 196,814.16 |
| ***Total Revenue | 0.00 | 846,793.00 | 41,250.00 | 649,978.84 | 0.00 | (649,978.84) | 196,814.16 |

Grant: 14B392 - SA Form Service Availability
 Fund: 14B392 - SA Forum - Service Availability

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 20.00 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/04 - 6/30/13 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,127.52 | 0.00 | (3,127.52) | (3,127.52) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 399.75 | 0.00 | (399.75) | (399.75) |
| *Total: 61 - Salaries and Wages | 0.00 | 50,000.00 | 0.00 | 3,527.27 | 0.00 | (3,527.27) | 46,472.73 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 262.71 | 0.00 | (262.71) | (262.71) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 262.71 | 0.00 | (262.71) | (262.71) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 131.50 | 0.00 | (131.50) | (131.50) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 131.50 | 0.00 | (131.50) | (131.50) |
| 711100 Supplies-General | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| Subtotal: Non-Travel Support | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 50,000.00 | 0.00 | 131.50 | 0.00 | (131.50) | 49,868.50 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 3,855.35 | 0.00 | (3,855.35) | (3,855.35) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (168.97) | 0.00 | 168.97 | 168.97 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 3,686.38 | 0.00 | (3,686.38) | (3,686.38) |
| **Total Direct Cost Expenditures | 0.00 | 100,000.00 | 0.00 | 7,607.86 | 0.00 | (7,607.86) | 92,392.14 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 392.14 | 0.00 | (392.14) | (392.14) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 392.14 | 0.00 | (392.14) | (392.14) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 392.14 | 0.00 | (392.14) | (392.14) |
| ***Total Expenditures | 0.00 | 100,000.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | 92,000.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 100,000.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | 92,000.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 100,000.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | 92,000.00 |
| ***Total Revenue | 0.00 | 100,000.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | 92,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 06/25/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/03 - 6/30/15 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61 Salaries and Wages | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 1,320.55 | 0.00 | (1,320.55) | (1,320.55) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 45,404.23 | 0.00 | (45,404.23) | (45,404.23) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 240.02 | 0.00 | (240.02) | (240.02) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,181.69 | 0.00 | (5,181.69) | (5,181.69) |
| *Total: 61 - Salaries and Wages | 0.00 | 100,000.00 | 0.00 | 53,146.49 | 0.00 | (53,146.49) | 46,853.51 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 19,213.35 | 0.00 | (19,213.35) | (19,213.35) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 102.92 | 0.00 | (102.92) | (102.92) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 19,316.27 | 0.00 | (19,316.27) | (19,316.27) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,789.02 | 0.00 | (10,789.02) | (10,789.02) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,381.99 | 0.00 | (3,381.99) | (3,381.99) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 14,171.01 | 0.00 | (14,171.01) | (14,171.01) |
| 711100 Supplies-General | 0.00 | 380,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380,000.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 18,796.33 | 0.00 | (18,796.33) | (18,796.33) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 1,381.65 | 0.00 | (1,381.65) | (1,381.65) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 12.30 | 0.00 | (12.30) | (12.30) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 21,077.14 | 0.00 | (21,077.14) | (21,077.14) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,347.18 | 0.00 | (4,347.18) | (4,347.18) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 26.52 | 0.00 | (26.52) | (26.52) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 900.34 | 0.00 | (900.34) | (900.34) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| Subtotal: Non-Travel Support | 0.00 | 380,000.00 | 0.00 | 51,541.46 | 0.00 | (51,541.46) | 328,458.54 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 380,000.00 | 0.00 | 65,712.47 | 0.00 | (65,712.47) | 314,287.53 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (58,872.79) | 0.00 | 58,872.79 | 58,872.79 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,147.12 | 0.00 | (1,147.12) | (1,147.12) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (57,725.67) | 0.00 | 57,725.67 | 57,725.67 |
| **Total Direct Cost Expenditures | 0.00 | 480,000.00 | 0.00 | 80,449.56 | 0.00 | (80,449.56) | 399,550.44 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 13,817.44 | 0.00 | (13,817.44) | (13,817.44) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 13,817.44 | 0.00 | (13,817.44) | (13,817.44) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 13,817.44 | 0.00 | (13,817.44) | (13,817.44) |
| ***Total Expenditures | 0.00 | 480,000.00 | 0.00 | 94,267.00 | 0.00 | (94,267.00) | 385,733.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 330,000.00 | 0.00 | 88,267.00 | 0.00 | (88,267.00) | 241,733.00 |
| 531300 Program Income-General | 0.00 | 150,000.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | 144,000.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 480,000.00 | 0.00 | 94,267.00 | 0.00 | (94,267.00) | 385,733.00 |
| ***Total Revenue | 0.00 | 480,000.00 | 0.00 | 94,267.00 | 0.00 | (94,267.00) | 385,733.00 |

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 06/25/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/03 - 6/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

CFDA #: NONE
 Org: URRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 20,349.74 | 0.00 | (20,349.74) | (20,349.74) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 116.16 | 2,272.80 | 0.00 | (2,272.80) | (2,272.80) |
| 615F10 | PAT | 0.00 | 0.00 | 2,327.05 | 228,953.22 | 0.00 | (228,953.22) | (228,953.22) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 446.48 | 0.00 | (446.48) | (446.48) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 35.54 | 0.00 | (35.54) | (35.54) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 419.70 | 3,725.08 | 0.00 | (3,725.08) | (3,725.08) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 17,650.00 | 0.00 | (17,650.00) | (17,650.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,317.39 | 0.00 | (11,317.39) | (11,317.39) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 11,600.00 | 0.00 | (11,600.00) | (11,600.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 5,852.50 | 0.00 | (5,852.50) | (5,852.50) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 365.55 | 0.00 | (365.55) | (365.55) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 3,965.47 | 230,002.35 | 0.00 | (230,002.35) | (230,002.35) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 7,545.50 | 0.00 | (7,545.50) | (7,545.50) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 6,828.38 | 541,266.15 | 0.00 | (541,266.15) | (541,266.15) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,449.26 | 0.00 | (1,449.26) | (1,449.26) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,222.29 | 101,154.30 | 0.00 | (101,154.30) | (101,154.30) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,426.46 | 0.00 | (2,426.46) | (2,426.46) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 1,222.29 | 105,030.02 | 0.00 | (105,030.02) | (105,030.02) |
| 710000 | In-State Travel | 0.00 | 80,000.00 | 0.00 | 10.71 | 0.00 | (10.71) | 79,989.29 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 18,844.89 | 0.00 | (18,844.89) | (18,844.89) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 15,239.82 | 0.00 | (15,239.82) | (15,239.82) |
| Subtotal: Travel | | 0.00 | 80,000.00 | 0.00 | 34,095.42 | 0.00 | (34,095.42) | 45,904.58 |
| 711000 | Purchasing Cards | 0.00 | 185,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,000.00 |
| 711100 | Supplies-General | 0.00 | 836,800.00 | 0.00 | 424.51 | 0.00 | (424.51) | 836,375.49 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 19,011.11 | 0.00 | (19,011.11) | (19,011.11) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 234.10 | 13,473.93 | 0.00 | (13,473.93) | (13,473.93) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.48 | 23.53 | 0.00 | (23.53) | (23.53) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 250.66 | 0.00 | (250.66) | (250.66) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 7,710.50 | 0.00 | (7,710.50) | (7,710.50) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 899.95 | 12,268.93 | 0.00 | (12,268.93) | (12,268.93) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,500.13 | 0.00 | (1,500.13) | (1,500.13) |

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/15
 CFDA #: NONE

Fund Information
 Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,047.00 | 0.00 | (2,047.00) | (2,047.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 24.50 | 796.68 | 0.00 | (796.68) | (796.68) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 22.06 | 0.00 | (22.06) | (22.06) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,847.37 | 0.00 | (4,847.37) | (4,847.37) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 2,700.00 | 21,200.00 | 0.00 | (21,200.00) | (21,200.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 94.00 | 0.00 | (94.00) | (94.00) |
| Subtotal: Non-Travel Support | 0.00 | 1,021,800.00 | 3,859.03 | 84,210.41 | 0.00 | (84,210.41) | 937,589.59 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,101,800.00 | 3,859.03 | 118,305.83 | 0.00 | (118,305.83) | 983,494.17 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 623.60 | 0.00 | (623.60) | (623.60) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 16,436.63 | 0.00 | (16,436.63) | (16,436.63) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 17,060.23 | 0.00 | (17,060.23) | (17,060.23) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 2,019.34 | 0.00 | (2,019.34) | (2,019.34) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 2,019.34 | 0.00 | (2,019.34) | (2,019.34) |
| 801000 Non-Mandatory Transfers Out | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 23,621.42 | (9,704.34) | 0.00 | 9,704.34 | 9,704.34 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 17,001.41 | 0.00 | (17,001.41) | (17,001.41) |
| 801021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 59,657.87 | 0.00 | (59,657.87) | (59,657.87) |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 3,114.98 | 0.00 | (3,114.98) | (3,114.98) |
| *Total: 7Z - Transfers Out | 0.00 | 20,000.00 | 23,621.42 | 70,069.92 | 0.00 | (70,069.92) | (50,069.92) |
| **Total Direct Cost Expenditures | 0.00 | 1,121,800.00 | 35,531.12 | 853,751.49 | 0.00 | (853,751.49) | 268,048.51 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 2,381.95 | 165,542.51 | 0.00 | (165,542.51) | (165,542.51) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 2,381.95 | 165,542.51 | 0.00 | (165,542.51) | (165,542.51) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 2,381.95 | 165,542.51 | 0.00 | (165,542.51) | (165,542.51) |
| ***Total Expenditures | 0.00 | 1,121,800.00 | 37,913.07 | 1,019,294.00 | 0.00 | (1,019,294.00) | 102,506.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 671,800.00 | 0.00 | 1,014,794.00 | 0.00 | (1,014,794.00) | (342,994.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 06/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 671,800.00 | 0.00 | 1,019,294.00 | 0.00 | (1,019,294.00) | (347,494.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,000.00 |
| ***Total Revenue | 0.00 | 1,121,800.00 | 0.00 | 1,019,294.00 | 0.00 | (1,019,294.00) | 102,506.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - OSR/Central Off Review Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 7/1/04 - 6/30/14 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 29,000.20 | 0.00 | (29,000.20) | (29,000.20) |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,442.00 | 0.00 | (1,442.00) | (1,442.00) |
| 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchnng | 0.00 | 0.00 | 0.00 | 13,728.50 | 0.00 | (13,728.50) | (13,728.50) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 37,213.71 | 0.00 | (37,213.71) | (37,213.71) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,790.15 | 0.00 | (9,790.15) | (9,790.15) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 45,744.60 | 0.00 | (45,744.60) | (45,744.60) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 21.25 | 0.00 | (21.25) | (21.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 58,712.91 | 0.00 | (58,712.91) | (58,712.91) |
| *Total: 61 - Salaries and Wages | | 0.00 | 80,000.00 | 0.00 | 195,910.82 | 0.00 | (195,910.82) | (115,910.82) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 31,428.75 | 0.00 | (31,428.75) | (31,428.75) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,165.42 | 0.00 | (2,165.42) | (2,165.42) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 33,594.17 | 0.00 | (33,594.17) | (33,594.17) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,149.28 | 0.00 | (4,149.28) | (4,149.28) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 4,149.28 | 0.00 | (4,149.28) | (4,149.28) |
| 711100 | Supplies-General | 0.00 | 720,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720,000.00 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 6,031.45 | 0.00 | (6,031.45) | (6,031.45) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 13.69 | 0.00 | (13.69) | (13.69) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 254.93 | 0.00 | (254.93) | (254.93) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 7,379.07 | 0.00 | (7,379.07) | (7,379.07) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 432,900.00 | 0.00 | (432,900.00) | (432,900.00) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 1,160.00 | 0.00 | (1,160.00) | (1,160.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,661.96 | 0.00 | (3,661.96) | (3,661.96) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 847.17 | 0.00 | (847.17) | (847.17) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3.84 | 0.00 | (3.84) | (3.84) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 190.21 | 0.00 | (190.21) | (190.21) |
| Subtotal: Non-Travel Support | | 0.00 | 720,000.00 | 0.00 | 452,642.13 | 0.00 | (452,642.13) | 267,357.87 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14
 CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|
| Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC20 20.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Budget Controls | STDBUD |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | OTHER |
| | | | | Idc Waiver | NO |

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|--------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 720,000.00 | 0.00 | 456,791.41 | 0.00 | (456,791.41) | 263,208.59 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 16,101.63 | 0.00 | (16,101.63) | (16,101.63) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 16,101.63 | 0.00 | (16,101.63) | (16,101.63) |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (199,927.58) | 0.00 | 199,927.58 | 199,927.58 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (199,927.58) | 0.00 | 199,927.58 | 199,927.58 |
| **Total Direct Cost Expenditures | 0.00 | 800,000.00 | 0.00 | 502,470.45 | 0.00 | (502,470.45) | 297,529.55 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 70,945.00 | 0.00 | (70,945.00) | (70,945.00) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 70,945.00 | 0.00 | (70,945.00) | (70,945.00) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 70,945.00 | 0.00 | (70,945.00) | (70,945.00) |
| ***Total Expenditures | 0.00 | 800,000.00 | 0.00 | 573,415.45 | 0.00 | (573,415.45) | 226,584.55 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 300,000.00 | 0.00 | 477,759.00 | 0.00 | (477,759.00) | (177,759.00) |
| 531300 Program Income-General | 0.00 | 500,000.00 | 0.00 | 79,441.00 | 0.00 | (79,441.00) | 420,559.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 800,000.00 | 0.00 | 557,200.00 | 0.00 | (557,200.00) | 242,800.00 |
| ***Total Revenue | 0.00 | 800,000.00 | 0.00 | 557,200.00 | 0.00 | (557,200.00) | 242,800.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Industrial Consortium | Effective Date: | 11/18/200 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 7/1/04 - 6/30/14 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,124.24 | 0.00 | (17,124.24) | (17,124.24) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,893.21 | 0.00 | (7,893.21) | (7,893.21) |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,536.00 | 0.00 | (11,536.00) | (11,536.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,043.24 | 0.00 | (13,043.24) | (13,043.24) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,503.43 | 0.00 | (5,503.43) | (5,503.43) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 41,128.06 | 0.00 | (41,128.06) | (41,128.06) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 344.00 | 0.00 | (344.00) | (344.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 137.00 | 0.00 | (137.00) | (137.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 50,307.36 | 0.00 | (50,307.36) | (50,307.36) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 636.95 | 0.00 | (636.95) | (636.95) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 147,653.49 | 0.00 | (147,653.49) | (147,653.49) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,438.42 | 0.00 | (1,438.42) | (1,438.42) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 20,056.48 | 0.00 | (20,056.48) | (20,056.48) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,442.84 | 0.00 | (1,442.84) | (1,442.84) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 22,937.74 | 0.00 | (22,937.74) | (22,937.74) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,332.20 | 0.00 | (5,332.20) | (5,332.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 6,082.20 | 0.00 | (6,082.20) | (6,082.20) |
| 711100 | Supplies-General | 0.00 | 310,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 310,000.00 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 5,574.02 | 0.00 | (5,574.02) | (5,574.02) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 14.35 | 0.00 | (14.35) | (14.35) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 275.69 | 0.00 | (275.69) | (275.69) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,233.73 | 0.00 | (2,233.73) | (2,233.73) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 483.68 | 0.00 | (483.68) | (483.68) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 660.96 | 0.00 | (660.96) | (660.96) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.82 | 0.00 | (1.82) | (1.82) |
| Subtotal: Non-Travel Support | | 0.00 | 310,000.00 | 0.00 | 9,282.25 | 0.00 | (9,282.25) | 300,717.75 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 310,000.00 | 0.00 | 15,364.45 | 0.00 | (15,364.45) | 294,635.55 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,145.40 | 0.00 | (1,145.40) | (1,145.40) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,561.98 | 0.00 | (9,561.98) | (9,561.98) |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 10,707.38 | 0.00 | (10,707.38) | (10,707.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|--------------------|
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (85,373.41) | 0.00 | 85,373.41 | 85,373.41 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (85,373.41) | 0.00 | 85,373.41 | 85,373.41 |
| **Total Direct Cost Expenditures | 0.00 | 310,000.00 | 0.00 | 111,289.65 | 0.00 | (111,289.65) | 198,710.35 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 33,704.90 | 0.00 | (33,704.90) | (33,704.90) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 33,704.90 | 0.00 | (33,704.90) | (33,704.90) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 33,704.90 | 0.00 | (33,704.90) | (33,704.90) |
| ***Total Expenditures | 0.00 | 310,000.00 | 0.00 | 144,994.55 | 0.00 | (144,994.55) | 165,005.45 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 310,000.00 | 0.00 | 157,460.00 | 0.00 | (157,460.00) | 152,540.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | (3,750.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 310,000.00 | 0.00 | 161,210.00 | 0.00 | (161,210.00) | 148,790.00 |
| ***Total Revenue | 0.00 | 310,000.00 | 0.00 | 161,210.00 | 0.00 | (161,210.00) | 148,790.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B429 - IP SEC
 Fund: 14B429 - IP SEC

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 8/1/04 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| Subtotal: Non-Travel Support | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| ***Total Expenditures | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| ***Total Revenue | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B430 - Digital Home
 Fund: 14B430 - Digital Home

Status: Closing - OSR/Central Off Review
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 8/1/04 - 6/30/14

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| Subtotal: Non-Travel Support | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| ***Total Expenditures | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| ***Total Revenue | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B503 - NH Dept of Safety CAD/LRMS Sys
 Fund: 14B503 - NH Dept of Safety CAD-LRMS System

Status: Active
 Type: Contract
 FMGR: Johnson, Erica Ann

PI Name: Lenharth, William H
 Sponsor: Motorola Solutions Inc
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 8/25/05 - 8/24/16
 CFDA #: NONE

Fund Information
 Effective Date: 05/27/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 710010 In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 1,800,000.00 | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 | 1,800,000.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 1,744,512.26 | 0.00 | (1,744,512.26) | (1,744,512.26) |
| *Total: 74 - Capitalizable Plant and Equipment | 1,800,000.00 | 1,800,000.00 | 0.00 | 1,744,512.26 | 0.00 | 55,487.74 | 55,487.74 |
| **Total Direct Cost Expenditures | 1,800,000.00 | 1,800,000.00 | 0.00 | 1,744,512.26 | 0.00 | 55,487.74 | 55,487.74 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 1,800,000.00 | 1,800,000.00 | 0.00 | 1,744,512.26 | 0.00 | 55,487.74 | 55,487.74 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 1,744,512.26 | 0.00 | (1,744,512.26) | (1,744,512.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,744,512.26 | 0.00 | (1,744,512.26) | (1,744,512.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,744,512.26 | 0.00 | (1,744,512.26) | (1,744,512.26) |

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 11/1/07 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 9.94 | 0.00 | (9.94) | (9.94) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 24.50 | 947.54 | 0.00 | (947.54) | (947.54) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 13.57 | 0.00 | (13.57) | (13.57) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 13,385.40 | 0.00 | (13,385.40) | (13,385.40) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 40,500.00 | 0.00 | (40,500.00) | (40,500.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 216.50 | 0.00 | (216.50) | (216.50) |
| Subtotal: Non-Travel Support | 0.00 | 1,160,626.00 | 24.50 | 107,997.45 | 0.00 | (107,997.45) | 1,052,628.55 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,284,626.00 | 5,525.51 | 234,791.96 | 0.00 | (234,791.96) | 1,049,834.04 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 215.10 | 0.00 | (215.10) | (215.10) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,400.17 | 0.00 | (10,400.17) | (10,400.17) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 10,615.27 | 0.00 | (10,615.27) | (10,615.27) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 11,160.61 | 0.00 | (11,160.61) | (11,160.61) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 11,160.61 | 0.00 | (11,160.61) | (11,160.61) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (48,575.25) | (57,454.45) | 0.00 | 57,454.45 | 57,454.45 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (59,414.23) | 0.00 | 59,414.23 | 59,414.23 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (17,568.87) | 0.00 | 17,568.87 | 17,568.87 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | (48,575.25) | (134,437.55) | 0.00 | 134,437.55 | 134,437.55 |
| **Total Direct Cost Expenditures | 0.00 | 1,284,626.00 | (21,647.10) | 956,452.96 | 0.00 | (956,452.96) | 328,173.04 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 5,385.64 | 235,193.04 | 0.00 | (235,193.04) | (235,193.04) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 5,385.64 | 235,193.04 | 0.00 | (235,193.04) | (235,193.04) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 5,385.64 | 235,193.04 | 0.00 | (235,193.04) | (235,193.04) |
| ***Total Expenditures | 0.00 | 1,284,626.00 | (16,261.46) | 1,191,646.00 | 0.00 | (1,191,646.00) | 92,980.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 950,626.00 | 29,625.00 | 1,146,401.00 | 0.00 | (1,146,401.00) | (195,775.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 45,245.00 | 0.00 | (45,245.00) | (45,245.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 950,626.00 | 29,625.00 | 1,191,646.00 | 0.00 | (1,191,646.00) | (241,020.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 334,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 334,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 334,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 334,000.00 |
| ***Total Revenue | 0.00 | 1,284,626.00 | 29,625.00 | 1,191,646.00 | 0.00 | (1,191,646.00) | 92,980.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 09/01/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00 | Budget Controls | A110 |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/1/08 - 12/31/15 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: URRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 20,216.49 | 0.00 | (20,216.49) | (20,216.49) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 949.11 | 0.00 | (949.11) | (949.11) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,284.66 | 0.00 | (2,284.66) | (2,284.66) |
| 615F10 | PAT | 0.00 | 0.00 | 1,587.56 | 144,267.43 | 0.00 | (144,267.43) | (144,267.43) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 194.27 | 0.00 | (194.27) | (194.27) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 23.24 | 0.00 | (23.24) | (23.24) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 361.60 | 0.00 | (361.60) | (361.60) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 35,078.65 | 0.00 | (35,078.65) | (35,078.65) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 10.14 | 10.14 | 0.00 | (10.14) | (10.14) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 9,791.32 | 108,273.45 | 0.00 | (108,273.45) | (108,273.45) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,994.58 | 0.00 | (4,994.58) | (4,994.58) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 11,389.02 | 316,683.62 | 0.00 | (316,683.62) | (316,683.62) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.83 | 0.00 | (4.83) | (4.83) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 706.94 | 62,361.11 | 0.00 | (62,361.11) | (62,361.11) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,085.73 | 0.00 | (3,085.73) | (3,085.73) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 706.94 | 65,451.67 | 0.00 | (65,451.67) | (65,451.67) |
| 710000 | In-State Travel | 0.00 | 130,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,270.66 | 0.00 | (5,270.66) | (5,270.66) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,466.66 | 0.00 | (1,466.66) | (1,466.66) |
| Subtotal: Travel | | 0.00 | 130,000.00 | 0.00 | 6,737.32 | 0.00 | (6,737.32) | 123,262.68 |
| 711100 | Supplies-General | 0.00 | 382,030.00 | 0.00 | 944.96 | 0.00 | (944.96) | 381,085.04 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 1,227.50 | 0.00 | (1,227.50) | (1,227.50) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 14,188.69 | 0.00 | (14,188.69) | (14,188.69) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 65.95 | 0.00 | (65.95) | (65.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5.62 | 0.00 | (5.62) | (5.62) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 116.02 | 0.00 | (116.02) | (116.02) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 920.47 | 0.00 | (920.47) | (920.47) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 7,089.39 | 0.00 | (7,089.39) | (7,089.39) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 21,986.66 | 0.00 | (21,986.66) | (21,986.66) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 146.24 | 0.00 | (146.24) | (146.24) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 21.47 | 0.00 | (21.47) | (21.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 12/31/15
 CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|-------|
| Effective Date: | 09/01/201 | IDC Basis Code: | TDC | Approved For Preaward | BOTH |
| Term Date: | | IDC Rate Code: | IDC20 20.00 | Budget Controls | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Equipment Vesting | A110 |
| Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | OTHER |
| | | | | | NO |

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 57.50 | 2,390.23 | 0.00 | (2,390.23) | (2,390.23) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 198.28 | 0.00 | (198.28) | (198.28) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 34,501.13 | 0.00 | (34,501.13) | (34,501.13) |
| Subtotal: Non-Travel Support | 0.00 | 382,030.00 | 57.50 | 83,937.61 | 0.00 | (83,937.61) | 298,092.39 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 512,030.00 | 57.50 | 90,674.93 | 0.00 | (90,674.93) | 421,355.07 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,443.40 | 0.00 | (1,443.40) | (1,443.40) |
| 721080 Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 97.50 | 0.00 | (97.50) | (97.50) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,220.53 | 0.00 | (14,220.53) | (14,220.53) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 15,761.43 | 0.00 | (15,761.43) | (15,761.43) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 35,329.77 | 47,606.97 | 0.00 | (47,606.97) | (47,606.97) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (84,670.05) | 0.00 | 84,670.05 | 84,670.05 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (2,720.84) | 0.00 | 2,720.84 | 2,720.84 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 35,329.77 | (39,783.92) | 0.00 | 39,783.92 | 39,783.92 |
| **Total Direct Cost Expenditures | 0.00 | 512,030.00 | 47,483.23 | 448,787.73 | 0.00 | (448,787.73) | 63,242.27 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 2,430.69 | 105,933.27 | 0.00 | (105,933.27) | (105,933.27) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 2,430.69 | 105,933.27 | 0.00 | (105,933.27) | (105,933.27) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 2,430.69 | 105,933.27 | 0.00 | (105,933.27) | (105,933.27) |
| ***Total Expenditures | 0.00 | 512,030.00 | 49,913.92 | 554,721.00 | 0.00 | (554,721.00) | (42,691.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 352,030.00 | 11,250.00 | 405,687.00 | 0.00 | (405,687.00) | (53,657.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 149,034.00 | 0.00 | (149,034.00) | (149,034.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 352,030.00 | 11,250.00 | 554,721.00 | 0.00 | (554,721.00) | (202,691.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,000.00 |
| ***Total Revenue | 0.00 | 512,030.00 | 11,250.00 | 554,721.00 | 0.00 | (554,721.00) | (42,691.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 03/04/200 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 20.00 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | IDC Dist From Code: | UNHDST 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/1/08 - 12/31/15 | | Rev Account: | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,124.24 | 0.00 | (17,124.24) | (17,124.24) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 20,239.95 | 0.00 | (20,239.95) | (20,239.95) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,813.31 | 0.00 | (4,813.31) | (4,813.31) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 43.27 | 0.00 | (43.27) | (43.27) |
| 615F10 PAT | 0.00 | 0.00 | 2,127.42 | 164,690.82 | 0.00 | (164,690.82) | (164,690.82) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 213.25 | 0.00 | (213.25) | (213.25) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1,968.97 | 0.00 | (1,968.97) | (1,968.97) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,805.25 | 127,303.79 | 0.00 | (127,303.79) | (127,303.79) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 107.50 | 0.00 | (107.50) | (107.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 592.88 | 0.00 | (592.88) | (592.88) |
| 61SNSH Student Labor | 0.00 | 0.00 | 4,838.27 | 139,743.58 | 0.00 | (139,743.58) | (139,743.58) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,311.49 | 0.00 | (3,311.49) | (3,311.49) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 8,770.94 | 480,453.05 | 0.00 | (480,453.05) | (480,453.05) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,623.09 | 0.00 | (1,623.09) | (1,623.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 946.69 | 80,252.24 | 0.00 | (80,252.24) | (80,252.24) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 141.51 | 10,543.19 | 0.00 | (10,543.19) | (10,543.19) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 1,088.20 | 92,418.52 | 0.00 | (92,418.52) | (92,418.52) |
| 710000 In-State Travel | 0.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 23,342.73 | 0.00 | (23,342.73) | (23,342.73) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 531.60 | 0.00 | (531.60) | (531.60) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,567.04 | 0.00 | (4,567.04) | (4,567.04) |
| Subtotal: Travel | 0.00 | 65,000.00 | 0.00 | 28,441.37 | 0.00 | (28,441.37) | 36,558.63 |
| 711000 Purchasing Cards | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 711100 Supplies-General | 0.00 | 569,000.00 | 0.00 | 702.07 | 0.00 | (702.07) | 568,297.93 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 119.00 | 0.00 | (119.00) | (119.00) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 8,662.02 | 0.00 | (8,662.02) | (8,662.02) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 226.17 | 0.00 | (226.17) | (226.17) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 53.95 | 0.00 | (53.95) | (53.95) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4.91 | 0.00 | (4.91) | (4.91) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 24.87 | 0.00 | (24.87) | (24.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 1/1/08 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 03/04/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOLE - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|---------------------|
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 129.04 | 0.00 | (129.04) | (129.04) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 11,415.37 | 0.00 | (11,415.37) | (11,415.37) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,539.00 | 0.00 | (1,539.00) | (1,539.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 108.74 | 0.00 | (108.74) | (108.74) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 93.55 | 0.00 | (93.55) | (93.55) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 27.75 | 1,962.96 | 0.00 | (1,962.96) | (1,962.96) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 5.85 | 310.93 | 0.00 | (310.93) | (310.93) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 16,078.23 | 0.00 | (16,078.23) | (16,078.23) |
| Subtotal: Non-Travel Support | 0.00 | 669,000.00 | 33.60 | 41,430.81 | 0.00 | (41,430.81) | 627,569.19 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 734,000.00 | 33.60 | 69,872.18 | 0.00 | (69,872.18) | 664,127.82 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 950.25 | 0.00 | (950.25) | (950.25) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,492.67 | 0.00 | (4,492.67) | (4,492.67) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 5,442.92 | 0.00 | (5,442.92) | (5,442.92) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 27,367.56 | (29,544.04) | 0.00 | 29,544.04 | 29,544.04 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (122,163.62) | 0.00 | 122,163.62 | 122,163.62 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 80,780.40 | 0.00 | (80,780.40) | (80,780.40) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 27,367.56 | (70,927.26) | 0.00 | 70,927.26 | 70,927.26 |
| **Total Direct Cost Expenditures | 0.00 | 734,000.00 | 37,260.30 | 577,259.41 | 0.00 | (577,259.41) | 156,740.59 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 1,978.56 | 142,816.59 | 0.00 | (142,816.59) | (142,816.59) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 1,978.56 | 142,816.59 | 0.00 | (142,816.59) | (142,816.59) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 1,978.56 | 142,816.59 | 0.00 | (142,816.59) | (142,816.59) |
| ***Total Expenditures | 0.00 | 734,000.00 | 39,238.86 | 720,076.00 | 0.00 | (720,076.00) | 13,924.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 449,000.00 | 52,500.00 | 697,501.00 | 0.00 | (697,501.00) | (248,501.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 22,575.00 | 0.00 | (22,575.00) | (22,575.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 449,000.00 | 52,500.00 | 720,076.00 | 0.00 | (720,076.00) | (271,076.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 285,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 285,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285,000.00 |
| ***Total Revenue | 0.00 | 734,000.00 | 52,500.00 | 720,076.00 | 0.00 | (720,076.00) | 13,924.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B630 - Z-Wave
 Fund: 14B630 - Z-Wave

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/08 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 06/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,549.16 | 0.00 | (12,549.16) | (12,549.16) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 19,843.58 | 0.00 | (19,843.58) | (19,843.58) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 32,992.74 | 0.00 | (32,992.74) | (32,992.74) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,121.51 | 0.00 | (5,121.51) | (5,121.51) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,716.99 | 0.00 | (1,716.99) | (1,716.99) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 6,838.50 | 0.00 | (6,838.50) | (6,838.50) |
| 711100 Supplies-General | 0.00 | 74,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,740.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 773.00 | 0.00 | (773.00) | (773.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 463.97 | 0.00 | (463.97) | (463.97) |
| Subtotal: Non-Travel Support | 0.00 | 74,740.00 | 0.00 | 1,236.97 | 0.00 | (1,236.97) | 73,503.03 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 74,740.00 | 0.00 | 1,236.97 | 0.00 | (1,236.97) | 73,503.03 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (28,321.75) | 0.00 | 28,321.75 | 28,321.75 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (28,321.75) | 0.00 | 28,321.75 | 28,321.75 |
| **Total Direct Cost Expenditures | 0.00 | 74,740.00 | 0.00 | 12,746.46 | 0.00 | (12,746.46) | 61,993.54 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 10,269.41 | 0.00 | (10,269.41) | (10,269.41) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 10,269.41 | 0.00 | (10,269.41) | (10,269.41) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,269.41 | 0.00 | (10,269.41) | (10,269.41) |
| ***Total Expenditures | 0.00 | 74,740.00 | 0.00 | 23,015.87 | 0.00 | (23,015.87) | 51,724.13 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 74,740.00 | 0.00 | 23,015.87 | 0.00 | (23,015.87) | 51,724.13 |
| *Total: 53 - Sponsored Programs | 0.00 | 74,740.00 | 0.00 | 23,015.87 | 0.00 | (23,015.87) | 51,724.13 |
| ***Total Revenue | 0.00 | 74,740.00 | 0.00 | 23,015.87 | 0.00 | (23,015.87) | 51,724.13 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15
 CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | BOTH |
|-------------------------|-----------|---------------------------------------|--------|-------|-----------------------|--------|
| Effective Date: | 06/30/200 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | IDC20 | 20.00 | Budget Controls | STDBUD |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: URRRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 59,006.89 | 0.00 | (59,006.89) | (59,006.89) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 59,006.89 | 0.00 | (59,006.89) | (59,006.89) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 24,310.03 | 0.00 | (24,310.03) | (24,310.03) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 24,310.03 | 0.00 | (24,310.03) | (24,310.03) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,215.20 | 0.00 | (1,215.20) | (1,215.20) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 372.11 | 0.00 | (372.11) | (372.11) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 1,752.31 | 0.00 | (1,752.31) | (1,752.31) |
| 711100 | Supplies-General | 0.00 | 116,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116,300.00 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 156.86 | 0.00 | (156.86) | (156.86) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,363.88 | 0.00 | (1,363.88) | (1,363.88) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 491.48 | 0.00 | (491.48) | (491.48) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 115.97 | 0.00 | (115.97) | (115.97) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 32.87 | 0.00 | (32.87) | (32.87) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | | 0.00 | 116,300.00 | 0.00 | 2,211.06 | 0.00 | (2,211.06) | 114,088.94 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 116,300.00 | 0.00 | 3,963.37 | 0.00 | (3,963.37) | 112,336.63 |
| 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 97.50 | 0.00 | (97.50) | (97.50) |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 97.50 | 0.00 | (97.50) | (97.50) |
| 801012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (72,647.46) | 0.00 | 72,647.46 | 72,647.46 |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | (72,647.46) | 0.00 | 72,647.46 | 72,647.46 |
| **Total Direct Cost Expenditures | | 0.00 | 116,300.00 | 0.00 | 14,730.33 | 0.00 | (14,730.33) | 101,569.67 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 21,570.45 | 0.00 | (21,570.45) | (21,570.45) |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 21,570.45 | 0.00 | (21,570.45) | (21,570.45) |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 21,570.45 | 0.00 | (21,570.45) | (21,570.45) |
| ***Total Expenditures | | 0.00 | 116,300.00 | 0.00 | 36,300.78 | 0.00 | (36,300.78) | 79,999.22 |
| Revenue | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 116,300.00 | 0.00 | 33,300.78 | 0.00 | (33,300.78) | 82,999.22 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 116,300.00 | 0.00 | 36,300.78 | 0.00 | (36,300.78) | 79,999.22 |
| **Total Revenue | 0.00 | 116,300.00 | 0.00 | 36,300.78 | 0.00 | (36,300.78) | 79,999.22 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 12/08/200 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 12/1/08 - 12/31/14 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 25,193.68 | 0.00 | (25,193.68) | (25,193.68) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 607.04 | 0.00 | (607.04) | (607.04) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,855.16 | 0.00 | (8,855.16) | (8,855.16) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 105,307.05 | 0.00 | (105,307.05) | (105,307.05) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 276.47 | 0.00 | (276.47) | (276.47) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,820.51 | 0.00 | (1,820.51) | (1,820.51) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 49.70 | 0.00 | (49.70) | (49.70) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 76,948.06 | 0.00 | (76,948.06) | (76,948.06) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,948.13 | 0.00 | (1,948.13) | (1,948.13) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 221,755.80 | 0.00 | (221,755.80) | (221,755.80) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 69.75 | 0.00 | (69.75) | (69.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 46,221.87 | 0.00 | (46,221.87) | (46,221.87) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 845.70 | 0.00 | (845.70) | (845.70) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 47,137.32 | 0.00 | (47,137.32) | (47,137.32) |
| 710000 In-State Travel | 0.00 | 170,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,125.48 | 0.00 | (1,125.48) | (1,125.48) |
| Subtotal: Travel | 0.00 | 170,000.00 | 0.00 | 1,125.48 | 0.00 | (1,125.48) | 168,874.52 |
| 711100 Supplies-General | 0.00 | 374,425.00 | 0.00 | 300.00 | 0.00 | (300.00) | 374,125.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,071.88 | 0.00 | (2,071.88) | (2,071.88) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 4.49 | 0.00 | (4.49) | (4.49) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,265.00 | 0.00 | (2,265.00) | (2,265.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 680.00 | 0.00 | (680.00) | (680.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 17.21 | 0.00 | (17.21) | (17.21) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 687.77 | 0.00 | (687.77) | (687.77) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| Subtotal: Non-Travel Support | 0.00 | 374,425.00 | 0.00 | 7,836.35 | 0.00 | (7,836.35) | 366,588.65 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 544,425.00 | 0.00 | 8,961.83 | 0.00 | (8,961.83) | 535,463.17 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information
 Effective Date: 12/08/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|--------------------|
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,929.50 | 0.00 | (2,929.50) | (2,929.50) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 18,630.25 | 0.00 | (18,630.25) | (18,630.25) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 21,559.75 | 0.00 | (21,559.75) | (21,559.75) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (6,863.34) | 0.00 | 6,863.34 | 6,863.34 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (28,088.36) | 0.00 | 28,088.36 | 28,088.36 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 18,503.25 | 0.00 | (18,503.25) | (18,503.25) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (16,448.45) | 0.00 | 16,448.45 | 16,448.45 |
| **Total Direct Cost Expenditures | 0.00 | 544,425.00 | 0.00 | 282,966.25 | 0.00 | (282,966.25) | 261,458.75 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 68,058.83 | 0.00 | (68,058.83) | (68,058.83) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 68,058.83 | 0.00 | (68,058.83) | (68,058.83) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 68,058.83 | 0.00 | (68,058.83) | (68,058.83) |
| ***Total Expenditures | 0.00 | 544,425.00 | 0.00 | 351,025.08 | 0.00 | (351,025.08) | 193,399.92 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 374,425.00 | 0.00 | 344,700.00 | 0.00 | (344,700.00) | 29,725.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 6,375.00 | 0.00 | (6,375.00) | (6,375.00) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 374,425.00 | 0.00 | 351,075.00 | 0.00 | (351,075.00) | 23,350.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 170,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 170,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,000.00 |
| ***Total Revenue | 0.00 | 544,425.00 | 0.00 | 351,075.00 | 0.00 | (351,075.00) | 193,350.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/16
 CFDA #: NONE

Fund Information
 Effective Date: 01/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 24,474.93 | 0.00 | (24,474.93) | (24,474.93) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 569.80 | 0.00 | (569.80) | (569.80) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,766.79 | 0.00 | (4,766.79) | (4,766.79) |
| 615F10 | PAT | 0.00 | 0.00 | 2,131.80 | 118,934.42 | 0.00 | (118,934.42) | (118,934.42) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 173.56 | 0.00 | (173.56) | (173.56) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,057.70 | 0.00 | (1,057.70) | (1,057.70) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | (305.00) | (305.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 179.55 | 0.00 | (179.55) | (179.55) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 516.00 | 68,804.52 | 0.00 | (68,804.52) | (68,804.52) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,736.62 | 0.00 | (1,736.62) | (1,736.62) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 2,647.80 | 221,407.89 | 0.00 | (221,407.89) | (221,407.89) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 138.27 | 0.00 | (138.27) | (138.27) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 948.64 | 53,024.34 | 0.00 | (53,024.34) | (53,024.34) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 362.28 | 0.00 | (362.28) | (362.28) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 948.64 | 53,524.89 | 0.00 | (53,524.89) | (53,524.89) |
| 710000 | In-State Travel | 0.00 | 140,000.00 | 0.00 | 4.12 | 0.00 | (4.12) | 139,995.88 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,875.99 | 0.00 | (9,875.99) | (9,875.99) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,146.47 | 0.00 | (2,146.47) | (2,146.47) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,260.00 | 0.00 | (2,260.00) | (2,260.00) |
| Subtotal: Travel | | 0.00 | 140,000.00 | 0.00 | 14,286.58 | 0.00 | (14,286.58) | 125,713.42 |
| 711100 | Supplies-General | 0.00 | 289,920.00 | 0.00 | 182.55 | 0.00 | (182.55) | 289,737.45 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 4,237.06 | 0.00 | (4,237.06) | (4,237.06) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 53.95 | 0.00 | (53.95) | (53.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 57.08 | 0.00 | (57.08) | (57.08) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,178.17 | 0.00 | (3,178.17) | (3,178.17) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 513.23 | 0.00 | (513.23) | (513.23) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 14,150.38 | 0.00 | (14,150.38) | (14,150.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/16

CFDA #: NONE

Fund Information
 Effective Date: 01/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Subtotal: Non-Travel Support | 0.00 | 289,920.00 | 0.00 | 22,838.42 | 0.00 | (22,838.42) | 267,081.58 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 429,920.00 | 0.00 | 37,125.00 | 0.00 | (37,125.00) | 392,795.00 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 7,884.44 | 0.00 | (7,884.44) | (7,884.44) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,526.50 | 0.00 | (1,526.50) | (1,526.50) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,942.13 | 0.00 | (6,942.13) | (6,942.13) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 16,353.07 | 0.00 | (16,353.07) | (16,353.07) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (4,642.93) | 6,316.92 | 0.00 | (6,316.92) | (6,316.92) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 10,000.00 | 0.00 | (600.35) | 0.00 | 600.35 | 10,600.35 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 15,977.96 | 0.00 | (15,977.96) | (15,977.96) |
| *Total: 7Z - Transfers Out | 0.00 | 10,000.00 | (4,642.93) | 21,694.53 | 0.00 | (21,694.53) | (11,694.53) |
| **Total Direct Cost Expenditures | 0.00 | 439,920.00 | (1,046.49) | 350,105.38 | 0.00 | (350,105.38) | 89,814.62 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 719.28 | 70,019.62 | 0.00 | (70,019.62) | (70,019.62) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 719.28 | 70,019.62 | 0.00 | (70,019.62) | (70,019.62) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 719.28 | 70,019.62 | 0.00 | (70,019.62) | (70,019.62) |
| ***Total Expenditures | 0.00 | 439,920.00 | (327.21) | 420,125.00 | 0.00 | (420,125.00) | 19,795.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 294,920.00 | 0.00 | 320,700.00 | 0.00 | (320,700.00) | (25,780.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 99,425.00 | 0.00 | (99,425.00) | (99,425.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 294,920.00 | 0.00 | 420,125.00 | 0.00 | (420,125.00) | (125,205.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 145,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 145,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,000.00 |
| ***Total Revenue | 0.00 | 439,920.00 | 0.00 | 420,125.00 | 0.00 | (420,125.00) | 19,795.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | Industrial Consortium | Effective Date: | 05/05/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | NHZERO |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 6/1/09 - 12/31/14 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URRIOLO - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 22,500.86 | 0.00 | (22,500.86) | (22,500.86) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,715.10 | 0.00 | (1,715.10) | (1,715.10) |
| 615F10 PAT | 0.00 | 0.00 | 4,786.70 | 110,180.14 | 0.00 | (110,180.14) | (110,180.14) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 193.74 | 0.00 | (193.74) | (193.74) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 147.83 | 0.00 | (147.83) | (147.83) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,607.40 | 57,238.42 | 0.00 | (57,238.42) | (57,238.42) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 1,200.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 31.25 | 0.00 | (31.25) | (31.25) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 483.19 | 0.00 | (483.19) | (483.19) |
| 61SNSH Student Labor | 0.00 | 0.00 | 10,083.54 | 86,105.38 | 0.00 | (86,105.38) | (86,105.38) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,745.42 | 0.00 | (3,745.42) | (3,745.42) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 17,677.64 | 284,141.33 | 0.00 | (284,141.33) | (284,141.33) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 92.42 | 161.37 | 0.00 | (161.37) | (161.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,130.08 | 49,626.40 | 0.00 | (49,626.40) | (49,626.40) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 126.98 | 4,804.39 | 0.00 | (4,804.39) | (4,804.39) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 2,349.48 | 54,592.16 | 0.00 | (54,592.16) | (54,592.16) |
| 710000 In-State Travel | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,662.50 | 0.00 | (9,662.50) | (9,662.50) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 584.75 | 0.00 | (584.75) | (584.75) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| Subtotal: Travel | 0.00 | 160,000.00 | 0.00 | 11,247.25 | 0.00 | (11,247.25) | 148,752.75 |
| 711100 Supplies-General | 0.00 | 265,000.00 | 0.00 | 617.84 | 0.00 | (617.84) | 264,382.16 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 114.95 | 0.00 | (114.95) | (114.95) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 3,622.80 | 0.00 | (3,622.80) | (3,622.80) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1.84 | 0.00 | (1.84) | (1.84) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 36.88 | 0.00 | (36.88) | (36.88) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 77.18 | 0.00 | (77.18) | (77.18) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,634.59 | 0.00 | (5,634.59) | (5,634.59) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (49.70) | 0.00 | 49.70 | 49.70 |

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/09 - 12/31/14
 CFDA #: NONE

Fund Information
 Effective Date: 05/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 23.50 | 484.10 | 0.00 | (484.10) | (484.10) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 72.50 | 0.00 | (72.50) | (72.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3.80 | 0.00 | (3.80) | (3.80) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | (1,982.75) | 6,786.50 | 0.00 | (6,786.50) | (6,786.50) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | (380.00) | (380.00) |
| Subtotal: Non-Travel Support | 0.00 | 265,000.00 | (1,959.25) | 17,942.28 | 0.00 | (17,942.28) | 247,057.72 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 425,000.00 | (1,959.25) | 29,189.53 | 0.00 | (29,189.53) | 395,810.47 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 7,077.37 | 0.00 | (7,077.37) | (7,077.37) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,090.00 | 0.00 | (1,090.00) | (1,090.00) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 819.50 | 0.00 | (819.50) | (819.50) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,347.00 | 0.00 | (11,347.00) | (11,347.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 20,333.87 | 0.00 | (20,333.87) | (20,333.87) |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (25,958.00) | (31,959.94) | 0.00 | 31,959.94 | 31,959.94 |
| 8O1012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (60,696.56) | 0.00 | 60,696.56 | 60,696.56 |
| 8O1021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | (25,660.81) | 0.00 | 25,660.81 | 25,660.81 |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (1,865.64) | 0.00 | 1,865.64 | 1,865.64 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | (25,958.00) | (120,182.95) | 0.00 | 120,182.95 | 120,182.95 |
| **Total Direct Cost Expenditures | 0.00 | 425,000.00 | (7,890.13) | 268,073.94 | 0.00 | (268,073.94) | 156,926.06 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 3,613.58 | 79,551.06 | 0.00 | (79,551.06) | (79,551.06) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 3,613.58 | 79,551.06 | 0.00 | (79,551.06) | (79,551.06) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 3,613.58 | 79,551.06 | 0.00 | (79,551.06) | (79,551.06) |
| ***Total Expenditures | 0.00 | 425,000.00 | (4,276.55) | 347,625.00 | 0.00 | (347,625.00) | 77,375.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 95,000.00 | 37,500.00 | 347,625.00 | 0.00 | (347,625.00) | (252,625.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 95,000.00 | 37,500.00 | 347,625.00 | 0.00 | (347,625.00) | (252,625.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 330,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 330,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330,000.00 |
| ***Total Revenue | 0.00 | 425,000.00 | 37,500.00 | 347,625.00 | 0.00 | (347,625.00) | 77,375.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 10/05/200 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 | 20.00 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/09 - 12/31/14 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 189.70 | 0.00 | (189.70) | (189.70) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 40,910.81 | 0.00 | (40,910.81) | (40,910.81) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,684.26 | 0.00 | (2,684.26) | (2,684.26) |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,713.39 | 0.00 | (2,713.39) | (2,713.39) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 78,440.45 | 0.00 | (78,440.45) | (78,440.45) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 199.15 | 0.00 | (199.15) | (199.15) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 45.63 | 0.00 | (45.63) | (45.63) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 799.68 | 0.00 | (799.68) | (799.68) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 769.20 | 0.00 | (769.20) | (769.20) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 169.77 | 0.00 | (169.77) | (169.77) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 70,785.61 | 0.00 | (70,785.61) | (70,785.61) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,116.98 | 0.00 | (2,116.98) | (2,116.98) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 200,024.63 | 0.00 | (200,024.63) | (200,024.63) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 103.84 | 0.00 | (103.84) | (103.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 35,451.98 | 0.00 | (35,451.98) | (35,451.98) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 258.46 | 0.00 | (258.46) | (258.46) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 35,814.28 | 0.00 | (35,814.28) | (35,814.28) |
| 710000 In-State Travel | 0.00 | 244,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 244,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,408.89 | 0.00 | (6,408.89) | (6,408.89) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 8,285.45 | 0.00 | (8,285.45) | (8,285.45) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,470.00 | 0.00 | (4,470.00) | (4,470.00) |
| Subtotal: Travel | 0.00 | 244,000.00 | 0.00 | 19,164.34 | 0.00 | (19,164.34) | 224,835.66 |
| 711100 Supplies-General | 0.00 | 220,000.00 | 0.00 | 301.95 | 0.00 | (301.95) | 219,698.05 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 4,674.80 | 0.00 | (4,674.80) | (4,674.80) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 629.47 | 0.00 | (629.47) | (629.47) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,580.00 | 0.00 | (5,580.00) | (5,580.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 531.84 | 0.00 | (531.84) | (531.84) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 25,015.00 | 0.00 | (25,015.00) | (25,015.00) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 758.49 | 0.00 | (758.49) | (758.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 9/1/09 - 12/31/14
 CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | Approved For Admin | NONE |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|
| Effective Date: | 10/05/200 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Term Date: | | IDC Rate Code: | IDC20 20.00 | Budget Controls | STDBUD |
| Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Equipment Vesting | USNH |
| Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URRIOLE - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 178.12 | 0.00 | (178.12) | (178.12) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 235.84 | 0.00 | (235.84) | (235.84) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9,118.71 | 0.00 | (9,118.71) | (9,118.71) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 11,809.30 | 0.00 | (11,809.30) | (11,809.30) |
| Subtotal: Non-Travel Support | 0.00 | 220,000.00 | 0.00 | 58,833.52 | 0.00 | (58,833.52) | 161,166.48 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 464,000.00 | 0.00 | 77,997.86 | 0.00 | (77,997.86) | 386,002.14 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 16,164.00 | 0.00 | (16,164.00) | (16,164.00) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,756.50 | 0.00 | (3,756.50) | (3,756.50) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 409.75 | 0.00 | (409.75) | (409.75) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 19,752.75 | 0.00 | (19,752.75) | (19,752.75) |
| 722310 Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 3,265.75 | 0.00 | (3,265.75) | (3,265.75) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 43,348.75 | 0.00 | (43,348.75) | (43,348.75) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 2,885.24 | 2,885.24 | 0.00 | (2,885.24) | (2,885.24) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 14,538.27 | 0.00 | (14,538.27) | (14,538.27) |
| 801021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | (65,913.80) | 0.00 | 65,913.80 | 65,913.80 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (58,440.36) | 0.00 | 58,440.36 | 58,440.36 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 2,885.24 | (106,930.65) | 0.00 | 106,930.65 | 106,930.65 |
| **Total Direct Cost Expenditures | 0.00 | 464,000.00 | 2,885.24 | 250,254.87 | 0.00 | (250,254.87) | 213,745.13 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 72,260.13 | 0.00 | (72,260.13) | (72,260.13) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 72,260.13 | 0.00 | (72,260.13) | (72,260.13) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 72,260.13 | 0.00 | (72,260.13) | (72,260.13) |
| ***Total Expenditures | 0.00 | 464,000.00 | 2,885.24 | 322,515.00 | 0.00 | (322,515.00) | 141,485.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 160,000.00 | 0.00 | 265,625.00 | 0.00 | (265,625.00) | (105,625.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 56,890.00 | 0.00 | (56,890.00) | (56,890.00) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 160,000.00 | 0.00 | 322,515.00 | 0.00 | (322,515.00) | (162,515.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 304,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 304,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 304,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 304,000.00 |
| ***Total Revenue | 0.00 | 464,000.00 | 0.00 | 322,515.00 | 0.00 | (322,515.00) | 141,485.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,766.65 | 0.00 | (4,766.65) | (4,766.65) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,904.15 | 0.00 | (12,904.15) | (12,904.15) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 194.68 | 0.00 | (194.68) | (194.68) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 474.53 | 0.00 | (474.53) | (474.53) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 8,229.50 | 0.00 | (8,229.50) | (8,229.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 26,569.51 | 0.00 | (26,569.51) | (26,569.51) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 33.69 | 0.00 | (33.69) | (33.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,811.59 | 0.00 | (5,811.59) | (5,811.59) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,845.28 | 0.00 | (5,845.28) | (5,845.28) |
| 710000 In-State Travel | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| Subtotal: Travel | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 711100 Supplies-General | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,000.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 1,786.11 | 0.00 | (1,786.11) | (1,786.11) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 436.76 | 0.00 | (436.76) | (436.76) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 172.80 | 0.00 | (172.80) | (172.80) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (0.35) | 0.00 | 0.35 | 0.35 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 329.28 | 0.00 | (329.28) | (329.28) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 7.76 | 0.00 | (7.76) | (7.76) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 68.55 | 0.00 | (68.55) | (68.55) |
| Subtotal: Non-Travel Support | 0.00 | 115,000.00 | 0.00 | 2,855.91 | 0.00 | (2,855.91) | 112,144.09 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 215,000.00 | 0.00 | 2,855.91 | 0.00 | (2,855.91) | 212,144.09 |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 8,742.47 | 0.00 | (8,742.47) | (8,742.47) |
| *Total: 72 - Transfers Out | 0.00 | 0.00 | 0.00 | 8,742.47 | 0.00 | (8,742.47) | (8,742.47) |
| **Total Direct Cost Expenditures | 0.00 | 215,000.00 | 0.00 | 44,013.17 | 0.00 | (44,013.17) | 170,986.83 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 8,261.83 | 0.00 | (8,261.83) | (8,261.83) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 8,261.83 | 0.00 | (8,261.83) | (8,261.83) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,261.83 | 0.00 | (8,261.83) | (8,261.83) |
| ***Total Expenditures | 0.00 | 215,000.00 | 0.00 | 52,275.00 | 0.00 | (52,275.00) | 162,725.00 |
| Revenue | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531000 US Corporate Grants & Contracts | 0.00 | 15,000.00 | 0.00 | 52,275.00 | 0.00 | (52,275.00) | (37,275.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 15,000.00 | 0.00 | 52,275.00 | 0.00 | (52,275.00) | (37,275.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| ***Total Revenue | 0.00 | 215,000.00 | 0.00 | 52,275.00 | 0.00 | (52,275.00) | 162,725.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/09 - 12/31/20
 CFDA #: NONE

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | | NONE |
|-------------------------|------------|---------------------------------------|--------|-------|-----------------------|--------|------|
| Effective Date: | 09/01/2011 | IDC Basis Code: | TDC | | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | IDC20 | 20.00 | Budget Controls | STDBUD | |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH | |
| Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: URRRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,595.57 | 57,825.93 | 0.00 | (57,825.93) | (57,825.93) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 286.68 | 0.00 | (286.68) | (286.68) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,350.00 | 39,085.00 | 0.00 | (39,085.00) | (39,085.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 63.59 | 0.00 | (63.59) | (63.59) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 928.80 | 30,843.57 | 0.00 | (30,843.57) | (30,843.57) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,250.20 | 0.00 | (1,250.20) | (1,250.20) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 3,874.37 | 129,584.97 | 0.00 | (129,584.97) | (129,584.97) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 19.79 | 0.00 | (19.79) | (19.79) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 710.02 | 25,672.08 | 0.00 | (25,672.08) | (25,672.08) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 105.75 | 3,400.37 | 0.00 | (3,400.37) | (3,400.37) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 815.77 | 29,092.24 | 0.00 | (29,092.24) | (29,092.24) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,929.68 | 0.00 | (4,929.68) | (4,929.68) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,460.93 | 0.00 | (1,460.93) | (1,460.93) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | (2,750.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 9,164.61 | 0.00 | (9,164.61) | (9,164.61) |
| 711100 | Supplies-General | 0.00 | 170,000.00 | 0.00 | 370.97 | 0.00 | (370.97) | 169,629.03 |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | (55.00) | 0.00 | 55.00 | 55.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 23.00 | 0.00 | (23.00) | (23.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.48 | 0.00 | (0.48) | (0.48) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 8.59 | 0.00 | (8.59) | (8.59) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,289.88 | 0.00 | (1,289.88) | (1,289.88) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 97.95 | 0.00 | (97.95) | (97.95) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | (46.45) | 0.00 | 46.45 | 46.45 |
| Subtotal: Non-Travel Support | | 0.00 | 170,000.00 | 0.00 | 1,744.42 | 0.00 | (1,744.42) | 168,255.58 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 170,000.00 | 0.00 | 10,909.03 | 0.00 | (10,909.03) | 159,090.97 |
| 801009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (5,056.89) | (5,056.89) | 0.00 | 5,056.89 | 5,056.89 |
| 801012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (69,325.14) | 0.00 | 69,325.14 | 69,325.14 |
| 801021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | (8,646.15) | 0.00 | 8,646.15 | 8,646.15 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/09 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|--------------------|
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 3,791.91 | 0.00 | (3,791.91) | (3,791.91) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | (5,056.89) | (79,236.27) | 0.00 | 79,236.27 | 79,236.27 |
| **Total Direct Cost Expenditures | 0.00 | 170,000.00 | (366.75) | 90,349.97 | 0.00 | (90,349.97) | 79,650.03 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 938.04 | 35,751.03 | 0.00 | (35,751.03) | (35,751.03) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 938.04 | 35,751.03 | 0.00 | (35,751.03) | (35,751.03) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 938.04 | 35,751.03 | 0.00 | (35,751.03) | (35,751.03) |
| ***Total Expenditures | 0.00 | 170,000.00 | 571.29 | 126,101.00 | 0.00 | (126,101.00) | 43,899.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 90,000.00 | 0.00 | 121,851.00 | 0.00 | (121,851.00) | (31,851.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 4,250.00 | 0.00 | (4,250.00) | (4,250.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 90,000.00 | 0.00 | 126,101.00 | 0.00 | (126,101.00) | (36,101.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| ***Total Revenue | 0.00 | 170,000.00 | 0.00 | 126,101.00 | 0.00 | (126,101.00) | 43,899.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 06/11/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC20 | 20.00 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/10 - 12/31/20 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: URRIO - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,529.79 | 0.00 | (4,529.79) | (4,529.79) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 271.04 | 774.40 | 0.00 | (774.40) | (774.40) |
| 615F10 PAT | 0.00 | 0.00 | 2,597.38 | 133,078.38 | 0.00 | (133,078.38) | (133,078.38) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 233.42 | 0.00 | (233.42) | (233.42) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,692.25 | 0.00 | (6,692.25) | (6,692.25) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 5,368.10 | 25,842.04 | 0.00 | (25,842.04) | (25,842.04) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,184.88 | 0.00 | (2,184.88) | (2,184.88) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 8,236.52 | 173,710.16 | 0.00 | (173,710.16) | (173,710.16) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 31.38 | 0.00 | (31.38) | (31.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,156.24 | 60,385.93 | 0.00 | (60,385.93) | (60,385.93) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 587.83 | 0.00 | (587.83) | (587.83) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 1,156.24 | 61,005.14 | 0.00 | (61,005.14) | (61,005.14) |
| 710000 In-State Travel | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 402.28 | 9,381.48 | 0.00 | (9,381.48) | (9,381.48) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,383.35 | 0.00 | (2,383.35) | (2,383.35) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 250.00 | 3,191.67 | 0.00 | (3,191.67) | (3,191.67) |
| Subtotal: Travel | 0.00 | 250,000.00 | 652.28 | 14,956.50 | 0.00 | (14,956.50) | 235,043.50 |
| 711000 Purchasing Cards | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 711100 Supplies-General | 0.00 | 145,000.00 | 0.00 | 235.50 | 0.00 | (235.50) | 144,764.50 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 91.89 | 2,624.14 | 0.00 | (2,624.14) | (2,624.14) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 66.94 | 1,432.16 | 0.00 | (1,432.16) | (1,432.16) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,835.62 | 0.00 | (2,835.62) | (2,835.62) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 21,986.67 | 0.00 | (21,986.67) | (21,986.67) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 136.00 | 0.00 | (136.00) | (136.00) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 16.85 | 0.00 | (16.85) | (16.85) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,219.13 | 0.00 | (2,219.13) | (2,219.13) |
| Subtotal: Non-Travel Support | 0.00 | 165,000.00 | 158.83 | 31,486.07 | 0.00 | (31,486.07) | 133,513.93 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 415,000.00 | 811.11 | 46,442.57 | 0.00 | (46,442.57) | 368,557.43 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/10 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 06/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 237.86 | 0.00 | (237.86) | (237.86) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,760.20 | 0.00 | (2,760.20) | (2,760.20) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 2,998.06 | 0.00 | (2,998.06) | (2,998.06) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 26,160.59 | 0.00 | (26,160.59) | (26,160.59) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 26,160.59 | 0.00 | (26,160.59) | (26,160.59) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 29,264.12 | 29,264.12 | 0.00 | (29,264.12) | (29,264.12) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (24,263.79) | 0.00 | 24,263.79 | 24,263.79 |
| 801021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 26,081.55 | 0.00 | (26,081.55) | (26,081.55) |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 41,058.41 | 0.00 | (41,058.41) | (41,058.41) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 29,264.12 | 72,140.29 | 0.00 | (72,140.29) | (72,140.29) |
| **Total Direct Cost Expenditures | 0.00 | 415,000.00 | 39,467.99 | 382,456.81 | 0.00 | (382,456.81) | 32,543.19 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 2,040.80 | 58,063.19 | 0.00 | (58,063.19) | (58,063.19) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 2,040.80 | 58,063.19 | 0.00 | (58,063.19) | (58,063.19) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 2,040.80 | 58,063.19 | 0.00 | (58,063.19) | (58,063.19) |
| ***Total Expenditures | 0.00 | 415,000.00 | 41,508.79 | 440,520.00 | 0.00 | (440,520.00) | (25,520.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 85,000.00 | 0.00 | 414,540.00 | 0.00 | (414,540.00) | (329,540.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 25,980.00 | 0.00 | (25,980.00) | (25,980.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 85,000.00 | 0.00 | 440,520.00 | 0.00 | (440,520.00) | (355,520.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 330,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 330,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330,000.00 |
| ***Total Revenue | 0.00 | 415,000.00 | 0.00 | 440,520.00 | 0.00 | (440,520.00) | (25,520.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 3/8/11 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOLE - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,053.82 | 0.00 | (4,053.82) | (4,053.82) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,848.33 | 0.00 | (3,848.33) | (3,848.33) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 88.31 | 0.00 | (88.31) | (88.31) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,940.30 | 0.00 | (4,940.30) | (4,940.30) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 12,980.76 | 0.00 | (12,980.76) | (12,980.76) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.65 | 0.00 | (4.65) | (4.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,747.13 | 0.00 | (1,747.13) | (1,747.13) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,751.78 | 0.00 | (1,751.78) | (1,751.78) |
| 710000 In-State Travel | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 5,877.17 | 0.00 | (5,877.17) | (5,877.17) |
| Subtotal: Travel | 0.00 | 100,000.00 | 0.00 | 5,877.17 | 0.00 | (5,877.17) | 94,122.83 |
| 711100 Supplies-General | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,048.29 | 0.00 | (2,048.29) | (2,048.29) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,046.97 | 0.00 | (1,046.97) | (1,046.97) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 251.51 | 0.00 | (251.51) | (251.51) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,273.62 | 0.00 | (2,273.62) | (2,273.62) |
| Subtotal: Non-Travel Support | 0.00 | 20,000.00 | 0.00 | 5,620.39 | 0.00 | (5,620.39) | 14,379.61 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 120,000.00 | 0.00 | 11,497.56 | 0.00 | (11,497.56) | 108,502.44 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,248.50 | 0.00 | (3,248.50) | (3,248.50) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 4,253.50 | 0.00 | (4,253.50) | (4,253.50) |
| 801012 NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (3,188.69) | 0.00 | 3,188.69 | 3,188.69 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (19,791.57) | 0.00 | 19,791.57 | 19,791.57 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (22,980.26) | 0.00 | 22,980.26 | 22,980.26 |
| **Total Direct Cost Expenditures | 0.00 | 120,000.00 | 0.00 | 7,503.34 | 0.00 | (7,503.34) | 112,496.66 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 6,096.66 | 0.00 | (6,096.66) | (6,096.66) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 6,096.66 | 0.00 | (6,096.66) | (6,096.66) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,096.66 | 0.00 | (6,096.66) | (6,096.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 3/8/11 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Expenditures | 0.00 | 120,000.00 | 0.00 | 13,600.00 | 0.00 | (13,600.00) | 106,400.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 13,600.00 | 0.00 | (13,600.00) | (13,600.00) |
| 531390 Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 20,000.00 | 0.00 | 13,600.00 | 0.00 | (13,600.00) | 6,400.00 |
| 59ZZ00 Other Aux Revenue | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| ***Total Revenue | 0.00 | 120,000.00 | 0.00 | 13,600.00 | 0.00 | (13,600.00) | 106,400.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B755 - Small Satellite Project
 Fund: 14B756 - RRSW

Status: Active
 FMGR: Connell, James J
 Type: Contract

PI Name: Connell, James J
 Sponsor: Millennium Engineering & Integration Co
 Sponsor ID: NNA10DF16B CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 6/30/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URRIOIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | (8,500.00) | 0.00 | 8,500.00 | 8,500.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | (8,500.00) | 0.00 | 8,500.00 | 8,500.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (8,500.00) | 0.00 | 8,500.00 | 8,500.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B763 - TCP Bypass Project
 Fund: 14B763 - TCP Bypass Project

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/11 - 8/26/18

CFDA #: NONE

Fund Information

Effective Date: 08/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,899.00 | 0.00 | (13,899.00) | (13,899.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 13,899.00 | 0.00 | (13,899.00) | (13,899.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,292.61 | 0.00 | (1,292.61) | (1,292.61) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 1,292.61 | 0.00 | (1,292.61) | (1,292.61) |
| 710000 In-State Travel | 0.00 | 39,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,100.00 |
| Subtotal: Travel | 0.00 | 39,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,100.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 39,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,100.00 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 15,005.07 | 0.00 | (15,005.07) | (15,005.07) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 15,005.07 | 0.00 | (15,005.07) | (15,005.07) |
| **Total Direct Cost Expenditures | 0.00 | 39,100.00 | 0.00 | 30,196.68 | 0.00 | (30,196.68) | 8,903.32 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,038.32 | 0.00 | (3,038.32) | (3,038.32) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 3,038.32 | 0.00 | (3,038.32) | (3,038.32) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,038.32 | 0.00 | (3,038.32) | (3,038.32) |
| ***Total Expenditures | 0.00 | 39,100.00 | 0.00 | 33,235.00 | 0.00 | (33,235.00) | 5,865.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 33,235.00 | 0.00 | (33,235.00) | (33,235.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,235.00 | 0.00 | (33,235.00) | (33,235.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 39,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,100.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 39,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,100.00 |
| ***Total Revenue | 0.00 | 39,100.00 | 0.00 | 33,235.00 | 0.00 | (33,235.00) | 5,865.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/6/11 - 12/31/21
 CFDA #: NONE

Fund Information
 Effective Date: 09/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 26,880.75 | 0.00 | (26,880.75) | (26,880.75) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,787.14 | 0.00 | (1,787.14) | (1,787.14) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 379.40 | 0.00 | (379.40) | (379.40) |
| 615F10 | PAT | 0.00 | 0.00 | 3,345.14 | 57,920.47 | 0.00 | (57,920.47) | (57,920.47) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 106.59 | 0.00 | (106.59) | (106.59) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,259.09 | 11,175.14 | 0.00 | (11,175.14) | (11,175.14) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,214.15 | 0.00 | (4,214.15) | (4,214.15) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 134.65 | 0.00 | (134.65) | (134.65) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 6,266.95 | 77,856.95 | 0.00 | (77,856.95) | (77,856.95) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 10,871.18 | 180,491.24 | 0.00 | (180,491.24) | (180,491.24) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.77 | 0.00 | (11.77) | (11.77) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,048.87 | 31,598.54 | 0.00 | (31,598.54) | (31,598.54) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 369.69 | 0.00 | (369.69) | (369.69) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 2,048.87 | 31,980.00 | 0.00 | (31,980.00) | (31,980.00) |
| 710000 | In-State Travel | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,169.49 | 0.00 | (7,169.49) | (7,169.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 200,000.00 | 0.00 | 7,469.49 | 0.00 | (7,469.49) | 192,530.51 |
| 711100 | Supplies-General | 0.00 | 195,000.00 | 0.00 | 109.98 | 0.00 | (109.98) | 194,890.02 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 156.85 | 0.00 | (156.85) | (156.85) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 219.76 | 2,192.55 | 0.00 | (2,192.55) | (2,192.55) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 95.53 | 0.00 | (95.53) | (95.53) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1.86 | 0.00 | (1.86) | (1.86) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 37.30 | 0.00 | (37.30) | (37.30) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 284.61 | 0.00 | (284.61) | (284.61) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,461.57 | 0.00 | (1,461.57) | (1,461.57) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 23.02 | 0.00 | (23.02) | (23.02) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 710.27 | 10,218.67 | 0.00 | (10,218.67) | (10,218.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 9/6/11 - 12/31/21
 CFDA #: NONE

Fund Information
 Effective Date: 09/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 94.00 | 0.00 | (94.00) | (94.00) |
| Subtotal: Non-Travel Support | 0.00 | 195,000.00 | 930.03 | 14,675.94 | 0.00 | (14,675.94) | 180,324.06 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 395,000.00 | 930.03 | 22,145.43 | 0.00 | (22,145.43) | 372,854.57 |
| 721040 Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 38,358.40 | 0.00 | (38,358.40) | (38,358.40) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,004.00 | 0.00 | (4,004.00) | (4,004.00) |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 951.40 | 0.00 | (951.40) | (951.40) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 43,313.80 | 0.00 | (43,313.80) | (43,313.80) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 51,479.00 | 51,479.00 | 0.00 | (51,479.00) | (51,479.00) |
| 801021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | (31,153.38) | 0.00 | 31,153.38 | 31,153.38 |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 26,992.66 | 0.00 | (26,992.66) | (26,992.66) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 51,479.00 | 47,318.28 | 0.00 | (47,318.28) | (47,318.28) |
| **Total Direct Cost Expenditures | 0.00 | 395,000.00 | 65,329.08 | 325,248.75 | 0.00 | (325,248.75) | 69,751.25 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 2,770.01 | 55,586.25 | 0.00 | (55,586.25) | (55,586.25) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 2,770.01 | 55,586.25 | 0.00 | (55,586.25) | (55,586.25) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 2,770.01 | 55,586.25 | 0.00 | (55,586.25) | (55,586.25) |
| ***Total Expenditures | 0.00 | 395,000.00 | 68,099.09 | 380,835.00 | 0.00 | (380,835.00) | 14,165.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 2,534.00 | 380,355.00 | 0.00 | (380,355.00) | (380,355.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,534.00 | 380,835.00 | 0.00 | (380,835.00) | (380,835.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 395,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 395,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 395,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 395,000.00 |
| ***Total Revenue | 0.00 | 395,000.00 | 2,534.00 | 380,835.00 | 0.00 | (380,835.00) | 14,165.00 |

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Active
 Type: Contract
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Xilinx Inc
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 01/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 36,087.90 | 0.00 | (36,087.90) | (36,087.90) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 875.87 | 0.00 | (875.87) | (875.87) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 8,210.34 | 0.00 | (8,210.34) | (8,210.34) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 45,174.11 | 0.00 | (45,174.11) | (45,174.11) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 16,264.08 | 0.00 | (16,264.08) | (16,264.08) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 16,264.08 | 0.00 | (16,264.08) | (16,264.08) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 14,358.78 | 0.00 | (14,358.78) | (14,358.78) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 14,358.78 | 0.00 | (14,358.78) | (14,358.78) |
| 711100 Supplies-General | 0.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,000.00 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 588.88 | 0.00 | (588.88) | (588.88) |
| 711160 Supplies-Books | 0.00 | 0.00 | 0.00 | 111.20 | 0.00 | (111.20) | (111.20) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 105.97 | 0.00 | (105.97) | (105.97) |
| Subtotal: Non-Travel Support | 0.00 | 175,000.00 | 0.00 | 806.05 | 0.00 | (806.05) | 174,193.95 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 175,000.00 | 0.00 | 15,164.83 | 0.00 | (15,164.83) | 159,835.17 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (0.01) | (0.01) | 0.00 | 0.01 | 0.01 |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 56,826.51 | 0.00 | (56,826.51) | (56,826.51) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | (0.01) | 56,826.50 | 0.00 | (56,826.50) | (56,826.50) |
| **Total Direct Cost Expenditures | 0.00 | 175,000.00 | (0.01) | 133,429.52 | 0.00 | (133,429.52) | 41,570.48 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 15,320.48 | 0.00 | (15,320.48) | (15,320.48) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 15,320.48 | 0.00 | (15,320.48) | (15,320.48) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 15,320.48 | 0.00 | (15,320.48) | (15,320.48) |
| ***Total Expenditures | 0.00 | 175,000.00 | (0.01) | 148,750.00 | 0.00 | (148,750.00) | 26,250.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 148,750.00 | 0.00 | (148,750.00) | (148,750.00) |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 148,750.00 | 0.00 | (148,750.00) | (148,750.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Contract

PI Name: Johnson, Erica Ann
 Sponsor: Xilinx Inc
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 01/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| *Total: 59 - Auxiliary Enterprises | 0.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,000.00 |
| **Total Revenue | 0.00 | 175,000.00 | 0.00 | 148,750.00 | 0.00 | (148,750.00) | 26,250.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 2/27/12 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 03/09/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 35.53 | 0.00 | (35.53) | (35.53) |
| 617F10 Operating Staff | 0.00 | 0.00 | 419.71 | 3,725.09 | 0.00 | (3,725.09) | (3,725.09) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 13.94 | 0.00 | (13.94) | (13.94) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,562.34 | 0.00 | (2,562.34) | (2,562.34) |
| 61SNSH Student Labor | 0.00 | 0.00 | 782.00 | 4,430.30 | 0.00 | (4,430.30) | (4,430.30) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,201.71 | 10,767.20 | 0.00 | (10,767.20) | (10,767.20) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.10 | 0.00 | (4.10) | (4.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 186.76 | 1,717.16 | 0.00 | (1,717.16) | (1,717.16) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 236.54 | 0.00 | (236.54) | (236.54) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 186.76 | 1,957.80 | 0.00 | (1,957.80) | (1,957.80) |
| 710000 In-State Travel | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| Subtotal: Travel | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 711100 Supplies-General | 0.00 | 150,000.00 | 18.51 | 484.06 | 0.00 | (484.06) | 149,515.94 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 4,992.17 | 41,459.25 | 0.00 | (41,459.25) | (41,459.25) |
| 714000 Postage-General | 0.00 | 0.00 | 0.48 | 1.48 | 0.00 | (1.48) | (1.48) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 960.55 | 0.00 | (960.55) | (960.55) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 47.44 | 858.13 | 0.00 | (858.13) | (858.13) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 219.08 | 0.00 | (219.08) | (219.08) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,152.50 | 0.00 | (1,152.50) | (1,152.50) |
| 71B032 Items Resale-Computer Hardware | 0.00 | 0.00 | 0.00 | 69,871.97 | 1,671.62 | (71,543.59) | (71,543.59) |
| Subtotal: Non-Travel Support | 0.00 | 150,000.00 | 5,058.60 | 115,007.02 | 1,671.62 | (116,678.64) | 33,321.36 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 165,000.00 | 5,058.60 | 115,007.02 | 1,671.62 | (116,678.64) | 48,321.36 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 41,230.66 | 49,901.78 | 0.00 | (49,901.78) | (49,901.78) |
| 801021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | (213.49) | 0.00 | 213.49 | 213.49 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 41,230.66 | 49,688.29 | 0.00 | (49,688.29) | (49,688.29) |
| **Total Direct Cost Expenditures | 0.00 | 165,000.00 | 47,677.73 | 177,420.31 | 1,671.62 | (179,091.93) | (14,091.93) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 1,289.40 | 25,546.44 | 0.00 | (25,546.44) | (25,546.44) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 1,289.40 | 25,546.44 | 0.00 | (25,546.44) | (25,546.44) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 1,289.40 | 25,546.44 | 0.00 | (25,546.44) | (25,546.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 2/27/12 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 03/09/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 0.00 | 165,000.00 | 48,967.13 | 202,966.75 | 1,671.62 | (204,638.37) | (39,638.37) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 18,824.00 | 202,966.75 | 0.00 | (202,966.75) | (202,966.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 18,824.00 | 202,966.75 | 0.00 | (202,966.75) | (202,966.75) |
| 59ZZ00 Other Aux Revenue | 0.00 | 165,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 165,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165,000.00 |
| ***Total Revenue | 0.00 | 165,000.00 | 18,824.00 | 202,966.75 | 0.00 | (202,966.75) | (37,966.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Industrial Consortium | Effective Date: | 05/24/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00 | Budget Controls | DOC |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/3/12 - 12/31/21 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: URRIOIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 2,323.20 | 0.00 | (2,323.20) | (2,323.20) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 203.28 | 0.00 | (203.28) | (203.28) |
| 615F10 PAT | 0.00 | 0.00 | 5,594.10 | 141,292.67 | 0.00 | (141,292.67) | (141,292.67) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 4,449.94 | 24,163.29 | 0.00 | (24,163.29) | (24,163.29) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 33.63 | 0.00 | (33.63) | (33.63) |
| 61SNSH Student Labor | 0.00 | 0.00 | 7,230.71 | 116,001.08 | 0.00 | (116,001.08) | (116,001.08) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,749.15 | 0.00 | (3,749.15) | (3,749.15) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 17,274.75 | 287,766.30 | 0.00 | (287,766.30) | (287,766.30) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,489.36 | 64,221.76 | 0.00 | (64,221.76) | (64,221.76) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 350.00 | 1,990.89 | 0.00 | (1,990.89) | (1,990.89) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 2,839.36 | 66,212.65 | 0.00 | (66,212.65) | (66,212.65) |
| 710000 In-State Travel | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 5,083.93 | 16,849.28 | 0.00 | (16,849.28) | (16,849.28) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 28,412.43 | 0.00 | (28,412.43) | (28,412.43) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 7,671.39 | 0.00 | (7,671.39) | (7,671.39) |
| Subtotal: Travel | 0.00 | 40,000.00 | 5,083.93 | 52,933.10 | 0.00 | (52,933.10) | (12,933.10) |
| 711100 Supplies-General | 0.00 | 550,000.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | 548,800.00 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 13.92 | 13.92 | 0.00 | (13.92) | (13.92) |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 227.76 | 0.00 | (227.76) | (227.76) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.46 | 0.00 | (0.46) | (0.46) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 515.22 | 0.00 | (515.22) | (515.22) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,771.69 | 0.00 | (3,771.69) | (3,771.69) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 3,018.19 | 18,018.19 | 0.00 | (18,018.19) | (18,018.19) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5.60 | 0.00 | (5.60) | (5.60) |
| 717238 Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 1,686.00 | 0.00 | (1,686.00) | (1,686.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 186.77 | 1,448.08 | 0.00 | (1,448.08) | (1,448.08) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 3.96 | 117.96 | 0.00 | (117.96) | (117.96) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 222.86 | 0.00 | (222.86) | (222.86) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,584.77 | 0.00 | (2,584.77) | (2,584.77) |

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/21

CFDA #: NONE

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 3,667.00 | 0.00 | (3,667.00) | (3,667.00) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 122.50 | 0.00 | (122.50) | (122.50) |
| Subtotal: Non-Travel Support | 0.00 | 590,000.00 | 3,222.84 | 33,602.01 | 0.00 | (33,602.01) | 516,397.99 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 590,000.00 | 8,306.77 | 86,535.11 | 0.00 | (86,535.11) | 503,464.89 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 4,681.25 | 2,643.68 | 0.00 | (2,643.68) | (2,643.68) |
| 801039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (109,095.65) | 0.00 | 109,095.65 | 109,095.65 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 4,681.25 | (106,451.97) | 0.00 | 106,451.97 | 106,451.97 |
| **Total Direct Cost Expenditures | 0.00 | 590,000.00 | 33,102.13 | 334,062.09 | 0.00 | (334,062.09) | 255,937.91 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 5,684.18 | 88,102.91 | 0.00 | (88,102.91) | (88,102.91) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 5,684.18 | 88,102.91 | 0.00 | (88,102.91) | (88,102.91) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 5,684.18 | 88,102.91 | 0.00 | (88,102.91) | (88,102.91) |
| ***Total Expenditures | 0.00 | 590,000.00 | 38,786.31 | 422,165.00 | 0.00 | (422,165.00) | 167,835.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 389,753.00 | 0.00 | (389,753.00) | (389,753.00) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 391,853.00 | 0.00 | (391,853.00) | (391,853.00) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 30,608.00 | 0.00 | (30,608.00) | (30,608.00) |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 30,608.00 | 0.00 | (30,608.00) | (30,608.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 590,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 590,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 590,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 590,000.00 |
| ***Total Revenue | 0.00 | 590,000.00 | 0.00 | 422,461.00 | 0.00 | (422,461.00) | 167,539.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B820 - Electrosurgical Surface
 Fund: 14B820 - Electrosurgical Surface

Status: Active
 Type: Other
 FMGR: Elder, Dean R

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|--------|
| PI Name: | Elder, Dean R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Medtronic Advanced Energy LLC | Effective Date: | 04/02/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | STDBUD |
| Resp Org: | URRARO | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/10/12 - 5/1/16 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: URRARO - Animal Resource Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 760.00 | 5,747.73 | 5,260.00 | (11,007.73) | (11,007.73) |
| 7112 Research Supplies | 105,121.44 | 105,121.44 | 0.00 | 0.00 | 0.00 | 105,121.44 | 105,121.44 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,600.73 | 0.00 | (2,600.73) | (2,600.73) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,176.20 | 0.00 | (2,176.20) | (2,176.20) |
| Subtotal: Non-Travel Support | 105,121.44 | 105,121.44 | 760.00 | 10,524.66 | 5,260.00 | 89,336.78 | 89,336.78 |
| *Total: 71 - Support (Travel & Non-Travel) | 105,121.44 | 105,121.44 | 760.00 | 10,524.66 | 5,260.00 | 89,336.78 | 89,336.78 |
| **Total Direct Cost Expenditures | 105,121.44 | 105,121.44 | 760.00 | 10,524.66 | 5,260.00 | 89,336.78 | 89,336.78 |
| 760300 F&A Expenditures | 40,156.40 | 40,156.40 | 290.32 | 4,020.42 | 0.00 | 36,135.98 | 36,135.98 |
| *Total: 76 - F&A and Internal Allocations | 40,156.40 | 40,156.40 | 290.32 | 4,020.42 | 0.00 | 36,135.98 | 36,135.98 |
| **Total Indirect Cost Expenditures | 40,156.40 | 40,156.40 | 290.32 | 4,020.42 | 0.00 | 36,135.98 | 36,135.98 |
| ***Total Expenditures | 145,277.84 | 145,277.84 | 1,050.32 | 14,545.08 | 5,260.00 | 125,472.76 | 125,472.76 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 1,050.32 | 14,545.08 | 0.00 | (14,545.08) | (14,545.08) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,050.32 | 14,545.08 | 0.00 | (14,545.08) | (14,545.08) |
| ***Total Revenue | 0.00 | 0.00 | 1,050.32 | 14,545.08 | 0.00 | (14,545.08) | (14,545.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Industrial Consortium | Effective Date: | 10/01/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | DOC |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 12/31/21 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 22,299.44 | 0.00 | (22,299.44) | (22,299.44) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 23.25 | 0.00 | (23.25) | (23.25) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,554.34 | 0.00 | (7,554.34) | (7,554.34) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 22,653.33 | 0.00 | (22,653.33) | (22,653.33) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 52,530.36 | 0.00 | (52,530.36) | (52,530.36) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.07 | 0.00 | (2.07) | (2.07) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 10,041.98 | 0.00 | (10,041.98) | (10,041.98) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 658.73 | 0.00 | (658.73) | (658.73) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 10,702.78 | 0.00 | (10,702.78) | (10,702.78) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 216,000.00 | 0.00 | 3,844.09 | 0.00 | (3,844.09) | 212,155.91 |
| 711138 Supplies-Parts | 0.00 | 0.00 | 0.00 | 335.80 | 0.00 | (335.80) | (335.80) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 7.66 | 0.00 | (7.66) | (7.66) |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,670.27 | 0.00 | (2,670.27) | (2,670.27) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 12.19 | 0.00 | (12.19) | (12.19) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 418.83 | 0.00 | (418.83) | (418.83) |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 94.00 | 0.00 | (94.00) | (94.00) |
| Subtotal: Non-Travel Support | 0.00 | 216,000.00 | 0.00 | 7,382.84 | 0.00 | (7,382.84) | 208,617.16 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 216,000.00 | 0.00 | 7,382.84 | 0.00 | (7,382.84) | 208,617.16 |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 92,346.97 | 92,346.97 | 0.00 | (92,346.97) | (92,346.97) |
| 801021 NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 52,413.87 | 0.00 | (52,413.87) | (52,413.87) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 92,346.97 | 144,760.84 | 0.00 | (144,760.84) | (144,760.84) |
| **Total Direct Cost Expenditures | 0.00 | 216,000.00 | 92,346.97 | 215,376.82 | 0.00 | (215,376.82) | 623.18 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 14,123.18 | 0.00 | (14,123.18) | (14,123.18) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 14,123.18 | 0.00 | (14,123.18) | (14,123.18) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 14,123.18 | 0.00 | (14,123.18) | (14,123.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 10/1/12 - 12/31/21

CFDA #: NONE

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 0.00 | 216,000.00 | 92,346.97 | 229,500.00 | 0.00 | (229,500.00) | (13,500.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 229,500.00 | 0.00 | (229,500.00) | (229,500.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 229,500.00 | 0.00 | (229,500.00) | (229,500.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 216,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 216,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216,000.00 |
| ***Total Revenue | 0.00 | 216,000.00 | 0.00 | 229,500.00 | 0.00 | (229,500.00) | (13,500.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B848 - NH IRC: Obliterase Inc.
 Fund: 14B848 - NH IRC: Obliterase Inc.

Status: Closing - Final Financial Rev
 FMGR: Messer, Patrick

Type: Cooperative Agreement

PI Name: Messer, Patrick
 Sponsor: Obliterase Inc
 Sponsor ID: 013-03
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 1/1/13 - 6/30/13

CFDA #: NONE

Fund Information

Effective Date: 09/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: URRCPM - PI Patrick Messer

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 28,000.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: 61 - Salaries and Wages | | 32,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 32,000.00 |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Travel | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 7112 | Research Supplies | 2,000.00 | 1,992.15 | 0.00 | 0.00 | 0.00 | 2,000.00 | 1,992.15 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 34,989.00 | 0.00 | (34,989.00) | (34,989.00) |
| Subtotal: Non-Travel Support | | 2,000.00 | 1,992.15 | 0.00 | 34,989.00 | 0.00 | (32,989.00) | (32,996.85) |
| *Total: 71 - Support (Travel & Non-Travel) | | 3,000.00 | 2,992.15 | 0.00 | 34,989.00 | 0.00 | (31,989.00) | (31,996.85) |
| **Total Direct Cost Expenditures | | 35,000.00 | 34,992.15 | 0.00 | 34,989.00 | 0.00 | 11.00 | 3.15 |
| ***Total Expenditures | | 35,000.00 | 34,992.15 | 0.00 | 34,989.00 | 0.00 | 11.00 | 3.15 |
| Revenue | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 34,989.00 | 0.00 | (34,989.00) | (34,989.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 34,989.00 | 0.00 | (34,989.00) | (34,989.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 34,989.00 | 0.00 | (34,989.00) | (34,989.00) |

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Industrial Consortium | Effective Date: | 03/29/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | DOC |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/20/13 - 3/20/21 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,755.84 | 0.00 | (3,755.84) | (3,755.84) |
| 615F10 PAT | 0.00 | 0.00 | 958.20 | 8,326.49 | 0.00 | (8,326.49) | (8,326.49) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,118.82 | 5,322.05 | 0.00 | (5,322.05) | (5,322.05) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 127.45 | 0.00 | (127.45) | (127.45) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 13,572.37 | 0.00 | (13,572.37) | (13,572.37) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 2,077.02 | 31,104.20 | 0.00 | (31,104.20) | (31,104.20) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 426.39 | 3,837.96 | 0.00 | (3,837.96) | (3,837.96) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 88.38 | 420.43 | 0.00 | (420.43) | (420.43) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 514.77 | 4,258.39 | 0.00 | (4,258.39) | (4,258.39) |
| 711100 Supplies-General | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.48 | 0.96 | 0.00 | (0.96) | (0.96) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 79.92 | 0.00 | (79.92) | (79.92) |
| Subtotal: Non-Travel Support | 0.00 | 70,000.00 | 0.48 | 80.88 | 0.00 | (80.88) | 69,919.12 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 70,000.00 | 0.48 | 80.88 | 0.00 | (80.88) | 69,919.12 |
| 721041 Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 | 204.88 | 0.00 | (204.88) | (204.88) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,836.75 | 0.00 | (2,836.75) | (2,836.75) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 3,041.63 | 0.00 | (3,041.63) | (3,041.63) |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (6,611.75) | (6,611.75) | 0.00 | 6,611.75 | 6,611.75 |
| 8O1039 For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (1,150.44) | 0.00 | 1,150.44 | 1,150.44 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | (6,611.75) | (7,762.19) | 0.00 | 7,762.19 | 7,762.19 |
| **Total Direct Cost Expenditures | 0.00 | 70,000.00 | (4,019.48) | 30,722.91 | 0.00 | (30,722.91) | 39,277.09 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 518.49 | 7,697.09 | 0.00 | (7,697.09) | (7,697.09) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 518.49 | 7,697.09 | 0.00 | (7,697.09) | (7,697.09) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 518.49 | 7,697.09 | 0.00 | (7,697.09) | (7,697.09) |
| ***Total Expenditures | 0.00 | 70,000.00 | (3,500.99) | 38,420.00 | 0.00 | (38,420.00) | 31,580.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 38,420.00 | 0.00 | (38,420.00) | (38,420.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 38,420.00 | 0.00 | (38,420.00) | (38,420.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 3/20/13 - 3/20/21

CFDA #: NONE

Fund Information

Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 59ZZ00 Other Aux Revenue | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| ***Total Revenue | 0.00 | 70,000.00 | 0.00 | 38,420.00 | 0.00 | (38,420.00) | 31,580.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B864 - PCIe
 Fund: 14B864 - PCIe

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/13 - 7/31/21

CFDA #: NONE

Fund Information
 Effective Date: 07/08/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 22,649.25 | 0.00 | (22,649.25) | (22,649.25) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 580.80 | 0.00 | (580.80) | (580.80) |
| 615F10 | PAT | 0.00 | 0.00 | 2,007.07 | 19,698.82 | 0.00 | (19,698.82) | (19,698.82) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 35.52 | 0.00 | (35.52) | (35.52) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 419.70 | 3,725.07 | 0.00 | (3,725.07) | (3,725.07) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 20.31 | 0.00 | (20.31) | (20.31) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 148.75 | 0.00 | (148.75) | (148.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 4,111.09 | 7,902.99 | 0.00 | (7,902.99) | (7,902.99) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 6,537.86 | 55,086.51 | 0.00 | (55,086.51) | (55,086.51) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.41 | 0.00 | (4.41) | (4.41) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,079.90 | 10,801.53 | 0.00 | (10,801.53) | (10,801.53) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 25.68 | 0.00 | (25.68) | (25.68) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 1,079.90 | 10,831.62 | 0.00 | (10,831.62) | (10,831.62) |
| 711000 | Purchasing Cards | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| 711100 | Supplies-General | 0.00 | 100,000.00 | 0.00 | 414.60 | 0.00 | (414.60) | 99,585.40 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 10,301.01 | 0.00 | (10,301.01) | (10,301.01) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.08 | 0.00 | (9.08) | (9.08) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 73.47 | 0.00 | (73.47) | (73.47) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,591.03 | 0.00 | (5,591.03) | (5,591.03) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| Subtotal: Non-Travel Support | | 0.00 | 142,500.00 | 0.00 | 19,389.19 | 0.00 | (19,389.19) | 123,110.81 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 142,500.00 | 0.00 | 19,389.19 | 0.00 | (19,389.19) | 123,110.81 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 819.50 | 0.00 | (819.50) | (819.50) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,955.00 | 0.00 | (12,955.00) | (12,955.00) |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 13,774.50 | 0.00 | (13,774.50) | (13,774.50) |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 8,971.75 | 0.00 | (8,971.75) | (8,971.75) |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 0.00 | 0.00 | 8,971.75 | 0.00 | (8,971.75) | (8,971.75) |
| 801009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (84,968.28) | (84,968.28) | 0.00 | 84,968.28 | 84,968.28 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14B864 - PCle
 Fund: 14B864 - PCle

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/13 - 7/31/21

CFDA #: NONE

Fund Information

Effective Date: 07/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | (84,968.28) | (84,968.28) | 0.00 | 84,968.28 | 84,968.28 |
| **Total Direct Cost Expenditures | 0.00 | 142,500.00 | (77,350.52) | 23,085.29 | 0.00 | (23,085.29) | 119,414.71 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 1,523.54 | 21,610.71 | 0.00 | (21,610.71) | (21,610.71) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 1,523.54 | 21,610.71 | 0.00 | (21,610.71) | (21,610.71) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 1,523.54 | 21,610.71 | 0.00 | (21,610.71) | (21,610.71) |
| ***Total Expenditures | 0.00 | 142,500.00 | (75,826.98) | 44,696.00 | 0.00 | (44,696.00) | 97,804.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 6,800.00 | 44,696.00 | 0.00 | (44,696.00) | (44,696.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,800.00 | 44,696.00 | 0.00 | (44,696.00) | (44,696.00) |
| 59ZZ00 Other Aux Revenue | 0.00 | 142,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,500.00 |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 142,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,500.00 |
| ***Total Revenue | 0.00 | 142,500.00 | 6,800.00 | 44,696.00 | 0.00 | (44,696.00) | 97,804.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14F126 - NTT Project-Home Network
 Fund: 14F126 - NTT Project-Home Network

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Johnson, Erica Ann | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NTT-Nippon Telegraph & Telephone Corp | Effective Date: | 09/30/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | IDC Rate Code: | IDC20 | 20.00 | Budget Controls | STDBUD |
| Resp Org: | URRIOL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/30/13 - 3/14/14 | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: URRIOL - Interoperability Lab

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 15,100.00 | 15,100.00 | 0.00 | 5,343.36 | 0.00 | 9,756.64 | 9,756.64 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,956.08 | 0.00 | (5,956.08) | (5,956.08) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,956.00 | 5,956.00 | 0.00 | 0.00 | 0.00 | 5,956.00 | 5,956.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 48.40 | 0.00 | (48.40) | (48.40) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,751.80 | 0.00 | (6,751.80) | (6,751.80) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,545.41 | 0.00 | (6,545.41) | (6,545.41) |
| *Total: 61 - Salaries and Wages | 21,056.00 | 21,056.00 | 0.00 | 24,645.05 | 0.00 | (3,589.05) | (3,589.05) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.82 | 0.00 | (3.82) | (3.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,730.00 | 2,730.00 | 0.00 | 2,757.53 | 0.00 | (27.53) | (27.53) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 533.39 | 0.00 | (533.39) | (533.39) |
| *Total: 65 - Fringe Benefits | 2,730.00 | 2,730.00 | 0.00 | 3,294.74 | 0.00 | (564.74) | (564.74) |
| 7112 Research Supplies | 2,478.00 | 2,478.00 | 0.00 | 0.00 | 0.00 | 2,478.00 | 2,478.00 |
| 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,699.00 | 0.00 | (1,699.00) | (1,699.00) |
| Subtotal: Non-Travel Support | 2,478.00 | 2,478.00 | 0.00 | 1,699.00 | 0.00 | 779.00 | 779.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,478.00 | 2,478.00 | 0.00 | 1,699.00 | 0.00 | 779.00 | 779.00 |
| 721100 Assistantships | 16,998.00 | 16,998.00 | 0.00 | 0.00 | 0.00 | 16,998.00 | 16,998.00 |
| 721110 Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 409.75 | 0.00 | (409.75) | (409.75) |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,673.50 | 0.00 | (5,673.50) | (5,673.50) |
| *Total: 72 - Student and/or Participant Support | 16,998.00 | 16,998.00 | 0.00 | 6,083.25 | 0.00 | 10,914.75 | 10,914.75 |
| **Total Direct Cost Expenditures | 43,262.00 | 43,262.00 | 0.00 | 35,722.04 | 0.00 | 7,539.96 | 7,539.96 |
| 760300 F&A Expenditures | 5,253.00 | 5,253.00 | 0.00 | 5,927.78 | 0.00 | (674.78) | (674.78) |
| *Total: 76 - F&A and Internal Allocations | 5,253.00 | 5,253.00 | 0.00 | 5,927.78 | 0.00 | (674.78) | (674.78) |
| **Total Indirect Cost Expenditures | 5,253.00 | 5,253.00 | 0.00 | 5,927.78 | 0.00 | (674.78) | (674.78) |
| ***Total Expenditures | 48,515.00 | 48,515.00 | 0.00 | 41,649.82 | 0.00 | 6,865.18 | 6,865.18 |
| Revenue | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 41,649.82 | 0.00 | (41,649.82) | (41,649.82) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 41,649.82 | 0.00 | (41,649.82) | (41,649.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 41,649.82 | 0.00 | (41,649.82) | (41,649.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N391 - Integrating Standards with Jason

Status: Closing - Manual Process
 Type: Grant
 FMGR: Hopkins, Barbara A

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRRCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

Fund Information
 Effective Date: 09/07/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: URLCBH 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: URLCBH - PI Barbara Hopkins

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 5,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,300.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,300.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370.00 |
| 7112 | Research Supplies | 0.00 | 6,700.39 | 0.00 | 0.00 | 0.00 | 0.00 | 6,700.39 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,401.74 | 0.00 | (1,401.74) | (1,401.74) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 2,000.00 | (2,500.00) | (2,500.00) |
| Subtotal: Non-Travel Support | | 0.00 | 6,700.39 | 0.00 | 1,901.74 | 2,000.00 | (3,901.74) | 2,798.65 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 6,700.39 | 0.00 | 1,901.74 | 2,000.00 | (3,901.74) | 2,798.65 |
| **Total Direct Cost Expenditures | | 0.00 | 13,370.39 | 0.00 | 1,901.74 | 2,000.00 | (3,901.74) | 9,468.65 |
| 760300 | F&A Expenditures | 0.00 | 1,065.00 | 0.00 | 152.14 | 0.00 | (152.14) | 912.86 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 1,065.00 | 0.00 | 152.14 | 0.00 | (152.14) | 912.86 |
| **Total Indirect Cost Expenditures | | 0.00 | 1,065.00 | 0.00 | 152.14 | 0.00 | (152.14) | 912.86 |
| ***Total Expenditures | | 0.00 | 14,435.39 | 0.00 | 2,053.88 | 2,000.00 | (4,053.88) | 10,381.51 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,053.88 | 0.00 | (2,053.88) | (2,053.88) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 2,053.88 | 0.00 | (2,053.88) | (2,053.88) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 2,053.88 | 0.00 | (2,053.88) | (2,053.88) |

Grant: 14N865 - Eval of Linear Alg and Geo
 Fund: 14N865 - Eval of Linear Alg and Geo

Status: Active
 Type: Grant
 FMGR: Graham, Karen J

| | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Graham, Karen J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Education Development Center, Inc. | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NSF ESI: 0638470 - EDC:5545 | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | NSF |
| Resp Org: | URRLCT | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: URLCKG - PI Karen Graham

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 9,104.58 | 0.00 | (9,104.58) | (9,104.58) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 8,946.00 | 11,841.60 | 0.00 | (11,841.60) | (11,841.60) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 32,530.00 | 32,530.00 | 0.00 | 0.00 | 0.00 | 32,530.00 | 32,530.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,583.81 | 0.00 | (11,583.81) | (11,583.81) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | (4,800.00) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 4,800.03 | 0.00 | (4,800.03) | (4,800.03) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | (4,800.00) |
| *Total: 61 - Salaries and Wages | 56,530.00 | 56,530.00 | 8,946.00 | 46,930.02 | 0.00 | 9,599.98 | 9,599.98 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 701.62 | 2,534.46 | 0.00 | (2,534.46) | (2,534.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,201.00 | 11,201.00 | 0.00 | 0.00 | 0.00 | 11,201.00 | 11,201.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 885.20 | 0.00 | (885.20) | (885.20) |
| *Total: 65 - Fringe Benefits | 11,201.00 | 11,201.00 | 701.62 | 3,419.66 | 0.00 | 7,781.34 | 7,781.34 |
| 710 Travel | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 45.34 | 0.00 | (45.34) | (45.34) |
| Subtotal: Travel | 11,000.00 | 11,000.00 | 0.00 | 45.34 | 0.00 | 10,954.66 | 10,954.66 |
| 7112 Research Supplies | 7,083.00 | 7,083.00 | 0.00 | 0.00 | 0.00 | 7,083.00 | 7,083.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 183.22 | 0.00 | (183.22) | (183.22) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 98.40 | 0.00 | (98.40) | (98.40) |
| Subtotal: Non-Travel Support | 7,083.00 | 7,083.00 | 0.00 | 281.62 | 0.00 | 6,801.38 | 6,801.38 |
| *Total: 71 - Support (Travel & Non-Travel) | 18,083.00 | 18,083.00 | 0.00 | 326.96 | 0.00 | 17,756.04 | 17,756.04 |
| **Total Direct Cost Expenditures | 85,814.00 | 85,814.00 | 9,647.62 | 50,676.64 | 0.00 | 35,137.36 | 35,137.36 |
| 760300 F&A Expenditures | 38,615.00 | 38,615.00 | 4,341.42 | 22,804.46 | 0.00 | 15,810.54 | 15,810.54 |
| *Total: 76 - F&A and Internal Allocations | 38,615.00 | 38,615.00 | 4,341.42 | 22,804.46 | 0.00 | 15,810.54 | 15,810.54 |
| **Total Indirect Cost Expenditures | 38,615.00 | 38,615.00 | 4,341.42 | 22,804.46 | 0.00 | 15,810.54 | 15,810.54 |
| ***Total Expenditures | 124,429.00 | 124,429.00 | 13,989.04 | 73,481.10 | 0.00 | 50,947.90 | 50,947.90 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 13,989.04 | 73,481.10 | 0.00 | (73,481.10) | (73,481.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14N865 - Eval of Linear Alg and Geo
 Fund: 14N865 - Eval of Linear Alg and Geo

Status: Active
 Type: Grant
 FMGR: Graham, Karen J

PI Name: Graham, Karen J
 Sponsor: Education Development Center, Inc.
 Sponsor ID: NSF ESI: 0638470 - EDC:5545 CFDA #: 47.076
 Resp Org: URRRCT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON06 45.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Budget Controls | NSF |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: URLCKG - PI Karen Graham

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 13,989.04 | 73,481.10 | 0.00 | (73,481.10) | (73,481.10) |
| ***Total Revenue | 0.00 | 0.00 | 13,989.04 | 73,481.10 | 0.00 | (73,481.10) | (73,481.10) |

Grant: 14U579 - NEAGEP
 Fund: 14U579 - UNH NEAGEP Project

Status: Closing - Final Financial Rev Type: Other
 FMGR: Graham, Karen J

| | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Graham, Karen J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Massachusetts | Effective Date: | 03/07/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 05-003146J00 | Term Date: | | IDC Rate Code: | UOTHON | Budget Controls | NSF |
| Resp Org: | GAID#3146 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/05 - 2/28/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: URLCKG - PI Karen Graham

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSO Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 7,753.00 | 7,753.00 | 0.00 | 0.00 | 0.00 | 7,753.00 | 7,753.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 34,075.62 | 0.00 | (34,075.62) | (34,075.62) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,242.50 | 0.00 | (2,242.50) | (2,242.50) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 3,468.00 | 0.00 | (3,468.00) | (3,468.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,411.00 | 0.00 | (1,411.00) | (1,411.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 48,000.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 48,000.00 |
| *Total: 61 - Salaries and Wages | 55,753.00 | 55,753.00 | 0.00 | 42,797.12 | 0.00 | 12,955.88 | 12,955.88 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 616.47 | 0.00 | (616.47) | (616.47) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,898.00 | 2,898.00 | 0.00 | 0.00 | 0.00 | 2,898.00 | 2,898.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,892.63 | 0.00 | (2,892.63) | (2,892.63) |
| *Total: 65 - Fringe Benefits | 2,898.00 | 2,898.00 | 0.00 | 3,509.10 | 0.00 | (611.10) | (611.10) |
| 710 Travel | 107,500.00 | 107,500.00 | 0.00 | 0.00 | 0.00 | 107,500.00 | 107,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 3,422.74 | 0.00 | (3,422.74) | (3,422.74) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 32,576.86 | 0.00 | (32,576.86) | (32,576.86) |
| 710105 Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 300.85 | 0.00 | (300.85) | (300.85) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 7,901.36 | 0.00 | (7,901.36) | (7,901.36) |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 2,159.00 | 0.00 | (2,159.00) | (2,159.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 37,388.42 | 0.00 | (37,388.42) | (37,388.42) |
| Subtotal: Travel | 107,500.00 | 107,500.00 | 0.00 | 83,749.23 | 0.00 | 23,750.77 | 23,750.77 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 98.54 | 0.00 | (98.54) | (98.54) |
| 7112 Research Supplies | 26,155.00 | 26,155.00 | 0.00 | 0.00 | 0.00 | 26,155.00 | 26,155.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 23,094.48 | 0.00 | (23,094.48) | (23,094.48) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 456.80 | 0.00 | (456.80) | (456.80) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 16.95 | 0.00 | (16.95) | (16.95) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 12,100.00 | 12,100.00 | 0.00 | 0.00 | 0.00 | 12,100.00 | 12,100.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 29.85 | 0.00 | (29.85) | (29.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14U579 - NEAGEP
 Fund: 14U579 - UNH NEAGEP Project

Status: Closing - Final Financial Rev
 Type: Other
 FMGR: Graham, Karen J

| | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Graham, Karen J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Massachusetts | Effective Date: | 03/07/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 05-003146J00 | Term Date: | | IDC Rate Code: | UOTHON | Budget Controls | NSF |
| Resp Org: | GAID#3146 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/05 - 2/28/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | CFDA #: 47.050 | | | | | Sefa Classification | OTHER |

Org: URLCKG - PI Karen Graham

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,465.67 | 0.00 | (3,465.67) | (3,465.67) |
| 719110 Membership-Individual | 0.00 | 0.00 | 0.00 | 1,375.00 | 0.00 | (1,375.00) | (1,375.00) |
| 71C050 Student Awards-Taxable | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| Subtotal: Non-Travel Support | 38,255.00 | 38,255.00 | 0.00 | 28,737.29 | 0.00 | 9,517.71 | 9,517.71 |
| *Total: 71 - Support (Travel & Non-Travel) | 145,755.00 | 145,755.00 | 0.00 | 112,486.52 | 0.00 | 33,268.48 | 33,268.48 |
| 721100 Assistantships | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 722200 Participant Support | 139,638.00 | 157,638.00 | 0.00 | 99,669.63 | 0.00 | 39,968.37 | 57,968.37 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 88,120.09 | 0.00 | (88,120.09) | (88,120.09) |
| 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| *Total: 72 - Student and/or Participant Support | 149,638.00 | 167,638.00 | 0.00 | 187,854.72 | 0.00 | (38,216.72) | (20,216.72) |
| **Total Direct Cost Expenditures | 354,044.00 | 372,044.00 | 0.00 | 346,647.46 | 0.00 | 7,396.54 | 25,396.54 |
| 760300 F&A Expenditures | 81,418.00 | 63,418.00 | 0.00 | 49,225.64 | 0.00 | 32,192.36 | 14,192.36 |
| *Total: 76 - F&A and Internal Allocations | 81,418.00 | 63,418.00 | 0.00 | 49,225.64 | 0.00 | 32,192.36 | 14,192.36 |
| **Total Indirect Cost Expenditures | 81,418.00 | 63,418.00 | 0.00 | 49,225.64 | 0.00 | 32,192.36 | 14,192.36 |
| ***Total Expenditures | 435,462.00 | 435,462.00 | 0.00 | 395,873.10 | 0.00 | 39,588.90 | 39,588.90 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 395,873.10 | 0.00 | (395,873.10) | (395,873.10) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 395,873.10 | 0.00 | (395,873.10) | (395,873.10) |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 395,873.10 | 0.00 | (395,873.10) | (395,873.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14U579 - NEAGEP
 Fund: 15C431 - UNH NEAGEP Project Cost Share

Status: Closing - Final Financial Rev Type: Other
 FMGR: Graham, Karen J

| | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Graham, Karen J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Massachusetts | Effective Date: | 03/01/200 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 05-003146J00 | Term Date: | | IDC Rate Code: | UOTHON | Budget Controls | NSF |
| Resp Org: | GAID#3146 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | URRLCT | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | CFDA #: 47.050 | | | | | Sefa Classification | OTHER |
| | 3/1/05 - 2/28/14 | | | | | | |

Org: URLCKG - PI Karen Graham

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 65,976.11 | 0.00 | (65,976.11) | (65,976.11) |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 83.00 | 0.00 | (83.00) | (83.00) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,078.52 | 0.00 | (8,078.52) | (8,078.52) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 434.41 | 0.00 | (434.41) | (434.41) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 75,500.00 | 75,500.00 | 0.00 | 0.00 | 0.00 | 75,500.00 | 75,500.00 |
| *Total: 61 - Salaries and Wages | 75,500.00 | 75,500.00 | 0.00 | 74,572.04 | 0.00 | 927.96 | 927.96 |
| 65YF10 Full Fringe Benefit Distr Expe | 30,192.00 | 30,192.00 | 0.00 | 32,283.71 | 0.00 | (2,091.71) | (2,091.71) |
| *Total: 65 - Fringe Benefits | 30,192.00 | 30,192.00 | 0.00 | 32,283.71 | 0.00 | (2,091.71) | (2,091.71) |
| **Total Direct Cost Expenditures | 105,692.00 | 105,692.00 | 0.00 | 106,855.75 | 0.00 | (1,163.75) | (1,163.75) |
| 760300 F&A Expenditures | 33,075.00 | 33,075.00 | 0.00 | 33,125.32 | 0.00 | (50.32) | (50.32) |
| *Total: 76 - F&A and Internal Allocations | 33,075.00 | 33,075.00 | 0.00 | 33,125.32 | 0.00 | (50.32) | (50.32) |
| **Total Indirect Cost Expenditures | 33,075.00 | 33,075.00 | 0.00 | 33,125.32 | 0.00 | (50.32) | (50.32) |
| ***Total Expenditures | 138,767.00 | 138,767.00 | 0.00 | 139,981.07 | 0.00 | (1,214.07) | (1,214.07) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 139,981.07 | 0.00 | (139,981.07) | (139,981.07) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 139,981.07 | 0.00 | (139,981.07) | (139,981.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 139,981.07 | 0.00 | (139,981.07) | (139,981.07) |

Grant: 14U877 - Teach the Teachers
 Fund: 14U877 - Teach the Teachers

Status: Active
 FMGR: Graham, Karen J

Type: Contract

| | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|-------|
| PI Name: | Hale, Stephen R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Virginia Polytechnic Institute and State University | Effective Date: | 01/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 54300519119 | CFDA #: | 12.630 | Term Date: | | IDC Rate Code: | IDC35 35.00 | Budget Controls | DOC |
| Resp Org: | URRLCT | Expend End Date: | | IDC Dist From Code: | UNHDST 35 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/11 - 7/29/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: URLCKG - PI Karen Graham

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,089.00 | 21,089.00 | 0.00 | 0.00 | 0.00 | 21,089.00 | 21,089.00 |
| 615F10 PAT | 0.00 | 0.00 | 611.23 | 26,834.15 | 0.00 | (26,834.15) | (26,834.15) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 14,766.00 | 14,766.00 | 0.00 | 0.00 | 0.00 | 14,766.00 | 14,766.00 |
| *Total: 61 - Salaries and Wages | 35,855.00 | 35,855.00 | 611.23 | 26,834.15 | 0.00 | 9,020.85 | 9,020.85 |
| 65YF10 Full Fringe Benefit Distr Expe | 13,993.00 | 13,993.00 | 272.01 | 12,198.79 | 0.00 | 1,794.21 | 1,794.21 |
| *Total: 65 - Fringe Benefits | 13,993.00 | 13,993.00 | 272.01 | 12,198.79 | 0.00 | 1,794.21 | 1,794.21 |
| 710 Travel | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 17,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 69.04 | 0.00 | (69.04) | (69.04) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,954.11 | 0.00 | (9,954.11) | (9,954.11) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 221.60 | 0.00 | (221.60) | (221.60) |
| Subtotal: Travel | 17,500.00 | 17,500.00 | 0.00 | 10,244.75 | 0.00 | 7,255.25 | 7,255.25 |
| 7112 Research Supplies | 1,796.00 | 1,796.00 | 0.00 | 0.00 | 0.00 | 1,796.00 | 1,796.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 92.50 | 0.00 | (92.50) | (92.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 6.30 | 0.00 | (6.30) | (6.30) |
| Subtotal: Non-Travel Support | 1,796.00 | 1,796.00 | 0.00 | 103.80 | 0.00 | 1,692.20 | 1,692.20 |
| *Total: 71 - Support (Travel & Non-Travel) | 19,296.00 | 19,296.00 | 0.00 | 10,348.55 | 0.00 | 8,947.45 | 8,947.45 |
| 720100 Need Based Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 Subcontracts 01 | 50,814.00 | 50,814.00 | 0.00 | 0.00 | 0.00 | 50,814.00 | 50,814.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 56,287.59 | 5,127.41 | (61,415.00) | (61,415.00) |
| *Total: 73 - Subcontracts | 50,814.00 | 50,814.00 | 0.00 | 56,287.59 | 5,127.41 | (10,601.00) | (10,601.00) |
| **Total Direct Cost Expenditures | 119,958.00 | 119,958.00 | 883.24 | 105,669.08 | 5,127.41 | 9,161.51 | 9,161.51 |
| 760300 F&A Expenditures | 37,764.00 | 37,764.00 | 309.14 | 26,033.86 | 0.00 | 11,730.14 | 11,730.14 |
| *Total: 76 - F&A and Internal Allocations | 37,764.00 | 37,764.00 | 309.14 | 26,033.86 | 0.00 | 11,730.14 | 11,730.14 |
| **Total Indirect Cost Expenditures | 37,764.00 | 37,764.00 | 309.14 | 26,033.86 | 0.00 | 11,730.14 | 11,730.14 |
| ***Total Expenditures | 157,722.00 | 157,722.00 | 1,192.38 | 131,702.94 | 5,127.41 | 20,891.65 | 20,891.65 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14U877 - Teach the Teachers
 Fund: 14U877 - Teach the Teachers

Status: Active
 FMGR: Graham, Karen J
 Type: Contract

PI Name: Hale, Stephen R
 Sponsor: Virginia Polytechnic Institute and State University
 Sponsor ID: 54300519119 CFDA #: 12.630
 Resp Org: URRLCT
 FRAGRNT Start/End Date: 1/1/11 - 7/29/15

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URLCKG - PI Karen Graham

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,192.38 | 131,702.94 | 0.00 | (131,702.94) | (131,702.94) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,192.38 | 131,702.94 | 0.00 | (131,702.94) | (131,702.94) |
| ***Total Revenue | 0.00 | 0.00 | 1,192.38 | 131,702.94 | 0.00 | (131,702.94) | (131,702.94) |

Grant: 14U947 - IGCCE
 Fund: 14U947 - IGCCE

Status: Closing - Pending Extension of Time
 Type: Contract
 FMGR: Hale, Stephen R

| | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Hale, Stephen R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Elizabeth City State University | Effective Date: | 09/18/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UOON10 | Budget Controls | STDBUD |
| CFDA #: | 43.008 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UALCTR | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/18/11 - 3/17/14 | | | | | Sefa Classification | OTHER |

Org: URLCSH - Leitzel Center - Stephen Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,043.70 | 0.00 | (8,043.70) | (8,043.70) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,102.38 | 0.00 | (8,102.38) | (8,102.38) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 50,968.00 | 50,968.00 | 0.00 | 0.00 | 0.00 | 50,968.00 | 50,968.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,077.41 | 30,881.58 | 0.00 | (30,881.58) | (30,881.58) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 9,217.00 | 9,217.00 | 0.00 | 0.00 | 0.00 | 9,217.00 | 9,217.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,827.00 | 1,827.00 | 0.00 | 0.00 | 0.00 | 1,827.00 | 1,827.00 |
| *Total: 61 - Salaries and Wages | 62,012.00 | 62,012.00 | 1,077.41 | 47,027.66 | 0.00 | 14,984.34 | 14,984.34 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 696.49 | 0.00 | (696.49) | (696.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,128.00 | 24,128.00 | 479.47 | 17,707.87 | 0.00 | 6,420.13 | 6,420.13 |
| *Total: 65 - Fringe Benefits | 24,128.00 | 24,128.00 | 479.47 | 18,404.36 | 0.00 | 5,723.64 | 5,723.64 |
| 710 Travel | 10,735.00 | 10,735.00 | 0.00 | 0.00 | 0.00 | 10,735.00 | 10,735.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,999.89 | 0.00 | (6,999.89) | (6,999.89) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,265.00 | 0.00 | (2,265.00) | (2,265.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 78.03 | 0.00 | (78.03) | (78.03) |
| Subtotal: Travel | 10,735.00 | 10,735.00 | 0.00 | 9,342.92 | 0.00 | 1,392.08 | 1,392.08 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,010.16 | 0.00 | (1,010.16) | (1,010.16) |
| 7112 Research Supplies | 4,341.00 | 4,341.00 | 0.00 | 0.00 | 0.00 | 4,341.00 | 4,341.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 476.60 | 0.00 | (476.60) | (476.60) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 40.12 | 0.00 | (40.12) | (40.12) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 4,341.00 | 4,341.00 | 0.00 | 1,639.88 | 0.00 | 2,701.12 | 2,701.12 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,076.00 | 15,076.00 | 0.00 | 10,982.80 | 0.00 | 4,093.20 | 4,093.20 |
| 722200 Participant Support | 55,920.00 | 55,920.00 | 0.00 | 20,892.22 | 0.00 | 35,027.78 | 35,027.78 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | (16,000.00) | (16,000.00) |
| *Total: 72 - Student and/or Participant Support | 55,920.00 | 55,920.00 | 0.00 | 36,892.22 | 0.00 | 19,027.78 | 19,027.78 |
| **Total Direct Cost Expenditures | 157,136.00 | 157,136.00 | 1,556.88 | 113,307.04 | 0.00 | 43,828.96 | 43,828.96 |
| 760300 F&A Expenditures | 38,665.00 | 38,665.00 | 594.73 | 29,190.54 | 0.00 | 9,474.46 | 9,474.46 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14U947 - IGCCE
 Fund: 14U947 - IGCCE

Status: Closing - Pending Extension of Time Type: Contract
 FMGR: Hale, Stephen R

PI Name: Hale, Stephen R
 Sponsor: Elizabeth City State University
 Sponsor ID: NONE CFDA #: 43.008
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 9/18/11 - 3/17/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 09/18/2011 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON10 38.20 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: URLCSH - Leitzel Center - Stephen Hale

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 38,665.00 | 38,665.00 | 594.73 | 29,190.54 | 0.00 | 9,474.46 | 9,474.46 |
| **Total Indirect Cost Expenditures | 38,665.00 | 38,665.00 | 594.73 | 29,190.54 | 0.00 | 9,474.46 | 9,474.46 |
| ***Total Expenditures | 195,801.00 | 195,801.00 | 2,151.61 | 142,497.58 | 0.00 | 53,303.42 | 53,303.42 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,151.61 | 142,497.58 | 0.00 | (142,497.58) | (142,497.58) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,151.61 | 142,497.58 | 0.00 | (142,497.58) | (142,497.58) |
| ***Total Revenue | 0.00 | 0.00 | 2,151.61 | 142,497.58 | 0.00 | (142,497.58) | (142,497.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 14U965 - INBRE Administration 3
 Fund: 14U965 - INBRE Administration 3

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Nisbet, Jane A

PI Name: Nisbet, Jane A
 Sponsor: Dartmouth College
 Sponsor ID: 1021
 Resp Org: URRADM
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 08/28/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRADM - Research Office Central Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,169.45 | 0.00 | (6,169.45) | (6,169.45) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,864.69 | 0.00 | (4,864.69) | (4,864.69) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,753.00 | 16,753.00 | 0.00 | 0.00 | 0.00 | 16,753.00 | 16,753.00 |
| *Total: 61 - Salaries and Wages | 16,753.00 | 16,753.00 | 0.00 | 11,034.14 | 0.00 | 5,718.86 | 5,718.86 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 549.08 | 0.00 | (549.08) | (549.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,184.00 | 3,184.00 | 0.00 | 2,188.84 | 0.00 | 995.16 | 995.16 |
| *Total: 65 - Fringe Benefits | 3,184.00 | 3,184.00 | 0.00 | 2,737.92 | 0.00 | 446.08 | 446.08 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 323.22 | 0.00 | (323.22) | (323.22) |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 323.22 | 0.00 | 176.78 | 176.78 |
| *Total: 71 - Support (Travel & Non-Travel) | 500.00 | 500.00 | 0.00 | 323.22 | 0.00 | 176.78 | 176.78 |
| **Total Direct Cost Expenditures | 20,437.00 | 20,437.00 | 0.00 | 14,095.28 | 0.00 | 6,341.72 | 6,341.72 |
| 760300 F&A Expenditures | 6,989.00 | 6,989.00 | 0.00 | 4,820.61 | 0.00 | 2,168.39 | 2,168.39 |
| *Total: 76 - F&A and Internal Allocations | 6,989.00 | 6,989.00 | 0.00 | 4,820.61 | 0.00 | 2,168.39 | 2,168.39 |
| **Total Indirect Cost Expenditures | 6,989.00 | 6,989.00 | 0.00 | 4,820.61 | 0.00 | 2,168.39 | 2,168.39 |
| ***Total Expenditures | 27,426.00 | 27,426.00 | 0.00 | 18,915.89 | 0.00 | 8,510.11 | 8,510.11 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 18,915.89 | 0.00 | (18,915.89) | (18,915.89) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,915.89 | 0.00 | (18,915.89) | (18,915.89) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,915.89 | 0.00 | (18,915.89) | (18,915.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Markham, Diana C

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: URROSR - Office of Sponsored Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,127.40 | 0.00 | (2,127.40) | (2,127.40) |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | (39.62) | 0.00 | 39.62 | 39.62 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,087.78 | 0.00 | (2,087.78) | (2,087.78) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 382.54 | 0.00 | (382.54) | (382.54) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 382.53 | 0.00 | (382.53) | (382.53) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,470.31 | 0.00 | (2,470.31) | (2,470.31) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,470.31 | 0.00 | (2,470.31) | (2,470.31) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 2,127.40 | 0.00 | (2,127.40) | (2,127.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,127.40 | 0.00 | (2,127.40) | (2,127.40) |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 342.91 | 0.00 | (342.91) | (342.91) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 342.91 | 0.00 | (342.91) | (342.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,470.31 | 0.00 | (2,470.31) | (2,470.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CRUS - Undistributed Sal for Research & PS

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: URRRCM - VP Research RCM

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | (14.76) | 0.00 | 14.76 | 14.76 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | (14.76) | 0.00 | 14.76 | 14.76 |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | (14.76) | 0.00 | 14.76 | 14.76 |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | (14.76) | 0.00 | 14.76 | 14.76 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 15P017 - Polynucleotide Sequencing Faci
 Fund: 15P017 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 06/28/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 12,373.00 | 0.00 | 264,091.57 | 0.00 | (264,091.57) | (251,718.57) |
| Revenue | | | | | | | |
| 5202 Local Appropriations | 0.00 | 0.00 | 0.00 | 1,237.26 | 0.00 | (1,237.26) | (1,237.26) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 1,237.26 | 0.00 | (1,237.26) | (1,237.26) |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 262,883.34 | 0.00 | (262,883.34) | (262,883.34) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | (29.03) | 0.00 | 29.03 | 29.03 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 262,854.31 | 0.00 | (262,854.31) | (262,854.31) |
| 5800 Budgeted Use of Reserves | 0.00 | 7,623.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,623.00 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 7,623.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,623.00 |
| ***Total Revenue | 0.00 | 7,623.00 | 0.00 | 264,091.57 | 0.00 | (264,091.57) | (256,468.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 15P018 - Marine Science Field Equipment
 Fund: 15P018 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 06/28/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 254.51 | 0.00 | (254.51) | (254.51) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 153.99 | 0.00 | (153.99) | (153.99) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 408.50 | 0.00 | (408.50) | (408.50) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 20.74 | 0.00 | (20.74) | (20.74) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 2,562.16 | 0.00 | (2,562.16) | (2,562.16) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 414.34 | 0.00 | (414.34) | (414.34) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | (1,074.88) | 0.00 | 1,074.88 | 1,074.88 |
| 71C6 | Insurance | 0.00 | 0.00 | 0.00 | 1,917.12 | 0.00 | (1,917.12) | (1,917.12) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 3,939.48 | 0.00 | (3,939.48) | (3,939.48) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 4,347.98 | 0.00 | (4,347.98) | (4,347.98) |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 11,813.51 | 0.00 | (11,813.51) | (11,813.51) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 11,813.51 | 0.00 | (11,813.51) | (11,813.51) |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | 16,161.49 | 0.00 | (16,161.49) | (16,161.49) |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | 16,161.49 | 0.00 | (16,161.49) | (16,161.49) |
| Revenue | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 15,711.33 | 0.00 | (15,711.33) | (15,711.33) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 450.16 | 0.00 | (450.16) | (450.16) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 16,161.49 | 0.00 | (16,161.49) | (16,161.49) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 16,161.49 | 0.00 | (16,161.49) | (16,161.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 15PIRD - IRC OSR Administration
 Fund: 15PIRD - IRC OSR Administration - PI

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/06 - 6/30/13

Fund Information
 Effective Date: 04/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URRIPM - UNH Innovation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 418.03 | 0.00 | (418.03) | (418.03) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 108.00 | 0.00 | (108.00) | (108.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,057.50 | 0.00 | (1,057.50) | (1,057.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,083.53 | 0.00 | (2,083.53) | (2,083.53) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 44.50 | 0.00 | (44.50) | (44.50) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 38.88 | 0.00 | (38.88) | (38.88) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 83.38 | 0.00 | (83.38) | (83.38) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 596.25 | 0.00 | (596.25) | (596.25) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 596.25 | 0.00 | (596.25) | (596.25) |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 199.00 | 0.00 | (199.00) | (199.00) |
| 711152 Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 | 980.69 | 0.00 | (980.69) | (980.69) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,642.04 | 0.00 | (1,642.04) | (1,642.04) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 11,386.90 | 0.00 | (11,386.90) | (11,386.90) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,100.78 | 0.00 | (1,100.78) | (1,100.78) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 16,509.41 | 0.00 | (16,509.41) | (16,509.41) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 17,105.66 | 0.00 | (17,105.66) | (17,105.66) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 19,272.57 | 0.00 | (19,272.57) | (19,272.57) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 19,272.57 | 0.00 | (19,272.57) | (19,272.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 15PIRD - IRC OSR Administration
 Fund: 15PIRD - IRC OSR Administration - PI

Status: Closing - OSR/Central Off Review
 Type: Other
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/06 - 6/30/13

Fund Information
 Effective Date: 04/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URROSR - Office of Sponsored Programs

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,828.55 | 19,828.55 | 0.00 | 0.00 | 0.00 | 19,828.55 | 19,828.55 |
| 615F10 | PAT | 104,726.25 | 104,726.25 | 0.00 | 39,620.58 | 0.00 | 65,105.67 | 65,105.67 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 85.50 | 0.00 | (85.50) | (85.50) |
| 61CPEX | Part Time Salary | 111,254.89 | 111,254.89 | 0.00 | 0.00 | 0.00 | 111,254.89 | 111,254.89 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,748.00 | 0.00 | (2,748.00) | (2,748.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 267.03 | 0.00 | (267.03) | (267.03) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,990.00 | 0.00 | (1,990.00) | (1,990.00) |
| *Total: 61 - Salaries and Wages | | 235,809.69 | 235,809.69 | 0.00 | 44,711.11 | 0.00 | 191,098.58 | 191,098.58 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 26.14 | 0.00 | (26.14) | (26.14) |
| 65YF10 | Full Fringe Benefit Distr Expe | 46,309.26 | 46,309.26 | 0.00 | 16,552.93 | 0.00 | 29,756.33 | 29,756.33 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 230.84 | 0.00 | (230.84) | (230.84) |
| *Total: 65 - Fringe Benefits | | 46,309.26 | 46,309.26 | 0.00 | 16,809.91 | 0.00 | 29,499.35 | 29,499.35 |
| 7111 | Supplies | 18,916.56 | 18,916.56 | 0.00 | 0.00 | 0.00 | 18,916.56 | 18,916.56 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 8,684.05 | 0.00 | (8,684.05) | (8,684.05) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 45.22 | 0.00 | (45.22) | (45.22) |
| Subtotal: Non-Travel Support | | 18,916.56 | 18,916.56 | 0.00 | 8,729.27 | 0.00 | 10,187.29 | 10,187.29 |
| *Total: 71 - Support (Travel & Non-Travel) | | 18,916.56 | 18,916.56 | 0.00 | 8,729.27 | 0.00 | 10,187.29 | 10,187.29 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 152,080.75 | 0.00 | (152,080.75) | (152,080.75) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 152,080.75 | 0.00 | (152,080.75) | (152,080.75) |
| **Total Direct Cost Expenditures | | 301,035.51 | 301,035.51 | 0.00 | 222,331.04 | 0.00 | 78,704.47 | 78,704.47 |
| ***Total Expenditures | | 301,035.51 | 301,035.51 | 0.00 | 222,331.04 | 0.00 | 78,704.47 | 78,704.47 |
| Revenue | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 241,603.61 | 0.00 | (241,603.61) | (241,603.61) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 241,603.61 | 0.00 | (241,603.61) | (241,603.61) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 241,603.61 | 0.00 | (241,603.61) | (241,603.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 15C766 - 2011 PREP Estuarine Monitoring - CS

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: URMPJP - PI Jonathan Pennock

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 12,248.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,248.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 12,252.29 | 0.00 | (12,252.29) | (12,252.29) |
| *Total: 61 - Salaries and Wages | | 0.00 | 12,248.00 | 0.00 | 12,252.29 | 0.00 | (12,252.29) | (4.29) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,560.00 | 0.00 | 5,562.52 | 0.00 | (5,562.52) | (2.52) |
| *Total: 65 - Fringe Benefits | | 0.00 | 5,560.00 | 0.00 | 5,562.52 | 0.00 | (5,562.52) | (2.52) |
| **Total Direct Cost Expenditures | | 0.00 | 17,808.00 | 0.00 | 17,814.81 | 0.00 | (17,814.81) | (6.81) |
| 760300 | F&A Expenditures | 0.00 | 8,280.00 | 0.00 | 8,283.90 | 0.00 | (8,283.90) | (3.90) |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 8,280.00 | 0.00 | 8,283.90 | 0.00 | (8,283.90) | (3.90) |
| **Total Indirect Cost Expenditures | | 0.00 | 8,280.00 | 0.00 | 8,283.90 | 0.00 | (8,283.90) | (3.90) |
| ***Total Expenditures | | 0.00 | 26,088.00 | 0.00 | 26,098.71 | 0.00 | (26,098.71) | (10.71) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 26,098.71 | 0.00 | (26,098.71) | (26,098.71) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 26,098.71 | 0.00 | (26,098.71) | (26,098.71) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 26,098.71 | 0.00 | (26,098.71) | (26,098.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166182 - PREP Yr15 Administrative Fund

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | CE991711150 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 20.00 | Budget Controls | A110 |
| Resp Org: | URRMAP | Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/10 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | RESDEV |

Org: URPREP - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 159,221.38 | 0.00 | (159,221.38) | (159,221.38) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 180,305.00 | 180,305.00 | 0.00 | 0.00 | 0.00 | 180,305.00 | 180,305.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 12,829.81 | 0.00 | (12,829.81) | (12,829.81) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 341.00 | 0.00 | (341.00) | (341.00) |
| *Total: 61 - Salaries and Wages | 180,305.00 | 180,305.00 | 0.00 | 173,392.19 | 0.00 | 6,912.81 | 6,912.81 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 93.00 | 0.00 | (93.00) | (93.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 79,695.00 | 79,695.00 | 0.00 | 71,191.07 | 0.00 | 8,503.93 | 8,503.93 |
| *Total: 65 - Fringe Benefits | 79,695.00 | 79,695.00 | 0.00 | 71,284.07 | 0.00 | 8,410.93 | 8,410.93 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,205.47 | 0.00 | (1,205.47) | (1,205.47) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,185.27 | 0.00 | (4,185.27) | (4,185.27) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 171.20 | 0.00 | (171.20) | (171.20) |
| Subtotal: Travel | 6,000.00 | 6,000.00 | 0.00 | 6,566.94 | 0.00 | (566.94) | (566.94) |
| 7112 Research Supplies | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,252.83 | 0.00 | (3,252.83) | (3,252.83) |
| 713030 Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 64.14 | 0.00 | (64.14) | (64.14) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 73.25 | 0.00 | (73.25) | (73.25) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 15,554.00 | 0.00 | (15,554.00) | (15,554.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,094.20 | 0.00 | (1,094.20) | (1,094.20) |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,679.56 | 0.00 | (2,679.56) | (2,679.56) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 62.50 | 0.00 | (62.50) | (62.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 482.44 | 0.00 | (482.44) | (482.44) |
| 718048 Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 107.17 | 0.00 | (107.17) | (107.17) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 441.15 | 0.00 | (441.15) | (441.15) |
| Subtotal: Non-Travel Support | 10,500.00 | 10,500.00 | 0.00 | 25,311.24 | 0.00 | (14,811.24) | (14,811.24) |
| *Total: 71 - Support (Travel & Non-Travel) | 16,500.00 | 16,500.00 | 0.00 | 31,878.18 | 0.00 | (15,378.18) | (15,378.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166182 - PREP Yr15 Administrative Fund

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|-------------|-----------------------|--------|
| Effective Date: | 10/01/2011 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC20 20.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | RESDEV |

Org: URPREP - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | (66.47) | 0.00 | 66.47 | 66.47 |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | (66.47) | 0.00 | 66.47 | 66.47 |
| **Total Direct Cost Expenditures | 276,500.00 | 276,500.00 | 0.00 | 276,487.97 | 0.00 | 12.03 | 12.03 |
| 760300 F&A Expenditures | 55,300.00 | 55,300.00 | 0.00 | 55,310.95 | 0.00 | (10.95) | (10.95) |
| *Total: 76 - F&A and Internal Allocations | 55,300.00 | 55,300.00 | 0.00 | 55,310.95 | 0.00 | (10.95) | (10.95) |
| **Total Indirect Cost Expenditures | 55,300.00 | 55,300.00 | 0.00 | 55,310.95 | 0.00 | (10.95) | (10.95) |
| ***Total Expenditures | 331,800.00 | 331,800.00 | 0.00 | 331,798.92 | 0.00 | 1.08 | 1.08 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 331,798.92 | 0.00 | (331,798.92) | (331,798.92) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 331,798.92 | 0.00 | (331,798.92) | (331,798.92) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 331,798.92 | 0.00 | (331,798.92) | (331,798.92) |

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166183 - PREP YR 15 Subawards Funds

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | CE991711150 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 20.00 | Budget Controls | A110 |
| Resp Org: | URRMAP | Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/10 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | RESDEV |

Org: URPREP - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,654.69 | 0.00 | (1,654.69) | (1,654.69) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,654.69 | 0.00 | (1,654.69) | (1,654.69) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 51.40 | 0.00 | (51.40) | (51.40) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 51.40 | 0.00 | (51.40) | (51.40) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 10,444.00 | 0.00 | (10,444.00) | (10,444.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| 717000 Consulting-General | 0.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,036.44 | 0.00 | (8,036.44) | (8,036.44) |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 | 4,735.72 | 0.00 | (4,735.72) | (4,735.72) |
| Subtotal: Non-Travel Support | 0.00 | (5,000.00) | 0.00 | 23,611.16 | 0.00 | (23,611.16) | (28,611.16) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | (5,000.00) | 0.00 | 23,662.56 | 0.00 | (23,662.56) | (28,662.56) |
| 730001 Subcontracts 01 | 352,925.00 | 320,704.00 | 0.00 | 0.00 | 0.00 | 352,925.00 | 320,704.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 29,848.35 | 0.00 | (29,848.35) | (29,848.35) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 57,138.88 | 0.00 | (57,138.88) | (57,138.88) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 9,930.00 | 0.00 | (9,930.00) | (9,930.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 5,360.93 | 0.00 | (5,360.93) | (5,360.93) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 73 - Subcontracts | 352,925.00 | 320,704.00 | 0.00 | 122,278.16 | 0.00 | 230,646.84 | 198,425.84 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 352,925.00 | 315,704.00 | 0.00 | 147,595.41 | 0.00 | 205,329.59 | 168,108.59 |
| 760300 F&A Expenditures | 46,185.00 | 45,741.00 | 0.00 | 22,121.64 | 0.00 | 24,063.36 | 23,619.36 |
| *Total: 76 - F&A and Internal Allocations | 46,185.00 | 45,741.00 | 0.00 | 22,121.64 | 0.00 | 24,063.36 | 23,619.36 |
| **Total Indirect Cost Expenditures | 46,185.00 | 45,741.00 | 0.00 | 22,121.64 | 0.00 | 24,063.36 | 23,619.36 |
| ***Total Expenditures | 399,110.00 | 361,445.00 | 0.00 | 169,717.05 | 0.00 | 229,392.95 | 191,727.95 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 169,717.05 | 0.00 | (169,717.05) | (169,717.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 169,717.05 | 0.00 | (169,717.05) | (169,717.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166183 - PREP YR 15 Subawards Funds

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|-------------|-----------------------|--------|
| Effective Date: | 10/01/2011 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC20 20.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | RESDEV |

Org: URPREP - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 169,717.05 | 0.00 | (169,717.05) | (169,717.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166184 - PREP YR 15 UNH Internal Fund

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | CE991711150 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 20.00 | Budget Controls | A110 |
| Resp Org: | URRMAP | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/10 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: URPREP - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717000 Consulting-General | 0.00 | (4,800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,800.00) |
| Subtotal: Non-Travel Support | 0.00 | (4,800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,800.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | (4,800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,800.00) |
| 730001 Subcontracts 01 | 52,550.00 | 2,138.00 | 0.00 | 0.00 | 0.00 | 52,550.00 | 2,138.00 |
| *Total: 73 - Subcontracts | 52,550.00 | 2,138.00 | 0.00 | 0.00 | 0.00 | 52,550.00 | 2,138.00 |
| **Total Direct Cost Expenditures | 52,550.00 | (2,662.00) | 0.00 | 0.00 | 0.00 | 52,550.00 | (2,662.00) |
| 760300 F&A Expenditures | 10,510.00 | 3,428.00 | 0.00 | 0.00 | 0.00 | 10,510.00 | 3,428.00 |
| *Total: 76 - F&A and Internal Allocations | 10,510.00 | 3,428.00 | 0.00 | 0.00 | 0.00 | 10,510.00 | 3,428.00 |
| **Total Indirect Cost Expenditures | 10,510.00 | 3,428.00 | 0.00 | 0.00 | 0.00 | 10,510.00 | 3,428.00 |
| ***Total Expenditures | 63,060.00 | 766.00 | 0.00 | 0.00 | 0.00 | 63,060.00 | 766.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166193 - 2011 PREP Estuarine Monitoring

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: URMPJP - PI Jonathan Pennock

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 7,462.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,462.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,341.90 | 0.00 | (7,341.90) | (7,341.90) |
| *Total: 61 - Salaries and Wages | | 0.00 | 7,462.00 | 0.00 | 7,341.90 | 0.00 | (7,341.90) | 120.10 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,388.00 | 0.00 | 3,333.19 | 0.00 | (3,333.19) | 54.81 |
| *Total: 65 - Fringe Benefits | | 0.00 | 3,388.00 | 0.00 | 3,333.19 | 0.00 | (3,333.19) | 54.81 |
| 7112 | Research Supplies | 0.00 | 4,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,150.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 5,631.71 | 0.00 | (5,631.71) | (5,631.71) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 193.20 | 0.00 | (193.20) | (193.20) |
| 717000 | Consulting-General | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| Subtotal: Non-Travel Support | | 0.00 | 5,650.00 | 0.00 | 5,824.91 | 0.00 | (5,824.91) | (174.91) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 5,650.00 | 0.00 | 5,824.91 | 0.00 | (5,824.91) | (174.91) |
| **Total Direct Cost Expenditures | | 0.00 | 16,500.00 | 0.00 | 16,500.00 | 0.00 | (16,500.00) | (0.00) |
| 760300 | F&A Expenditures | 0.00 | 3,300.00 | 0.00 | 3,300.02 | 0.00 | (3,300.02) | (0.02) |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 3,300.00 | 0.00 | 3,300.02 | 0.00 | (3,300.02) | (0.02) |
| **Total Indirect Cost Expenditures | | 0.00 | 3,300.00 | 0.00 | 3,300.02 | 0.00 | (3,300.02) | (0.02) |
| ***Total Expenditures | | 0.00 | 19,800.00 | 0.00 | 19,800.02 | 0.00 | (19,800.02) | (0.02) |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 19,800.02 | 0.00 | (19,800.02) | (19,800.02) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 19,800.02 | 0.00 | (19,800.02) | (19,800.02) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 19,800.02 | 0.00 | (19,800.02) | (19,800.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166197 - PREP Year 16 Work Plan 2011
 Fund: 15C851 - 2012 Estuarine Monitoring JP - CS

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171116 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/11 - 12/31/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|-------------|-----------------------|--------|
| Effective Date: | 07/26/2011 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC20 20.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR 20 | Budget Controls | A110 |
| Rev Account: | | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: URMPJP - PI Jonathan Pennock

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,104.00 | 11,104.00 | 0.00 | 0.00 | 0.00 | 11,104.00 | 11,104.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 11,104.16 | 0.00 | (11,104.16) | (11,104.16) |
| *Total: 61 - Salaries and Wages | | 11,104.00 | 11,104.00 | 0.00 | 11,104.16 | 0.00 | (0.16) | (0.16) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,997.00 | 4,997.00 | 0.00 | 4,996.92 | 0.00 | 0.08 | 0.08 |
| *Total: 65 - Fringe Benefits | | 4,997.00 | 4,997.00 | 0.00 | 4,996.92 | 0.00 | 0.08 | 0.08 |
| **Total Direct Cost Expenditures | | 16,101.00 | 16,101.00 | 0.00 | 16,101.08 | 0.00 | (0.08) | (0.08) |
| 760300 | F&A Expenditures | 7,566.00 | 7,566.00 | 0.00 | 3,220.20 | 0.00 | 4,345.80 | 4,345.80 |
| *Total: 76 - F&A and Internal Allocations | | 7,566.00 | 7,566.00 | 0.00 | 3,220.20 | 0.00 | 4,345.80 | 4,345.80 |
| **Total Indirect Cost Expenditures | | 7,566.00 | 7,566.00 | 0.00 | 3,220.20 | 0.00 | 4,345.80 | 4,345.80 |
| ***Total Expenditures | | 23,667.00 | 23,667.00 | 0.00 | 19,321.28 | 0.00 | 4,345.72 | 4,345.72 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 19,322.20 | 0.00 | (19,322.20) | (19,322.20) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 19,322.20 | 0.00 | (19,322.20) | (19,322.20) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 19,322.20 | 0.00 | (19,322.20) | (19,322.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166197 - PREP Year 16 Work Plan 2011
 Fund: 166197 - PREP Year 16 Work Plan 2011

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | CE99171116 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 20.00 | Budget Controls | A110 |
| Resp Org: | URRMAP | Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/11 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: URPREP - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 192,778.03 | 0.00 | (192,778.03) | (192,778.03) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 240,230.00 | 240,230.00 | 0.00 | 0.00 | 0.00 | 240,230.00 | 240,230.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,895.00 | 0.00 | (3,895.00) | (3,895.00) |
| *Total: 61 - Salaries and Wages | 240,230.00 | 240,230.00 | 0.00 | 196,673.03 | 0.00 | 43,556.97 | 43,556.97 |
| 65YF10 Full Fringe Benefit Distr Expe | 104,741.00 | 104,741.00 | 0.00 | 87,519.53 | 0.00 | 17,221.47 | 17,221.47 |
| *Total: 65 - Fringe Benefits | 104,741.00 | 104,741.00 | 0.00 | 87,519.53 | 0.00 | 17,221.47 | 17,221.47 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,410.00 | 0.00 | (1,410.00) | (1,410.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,901.53 | 0.00 | (2,901.53) | (2,901.53) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,445.60 | 0.00 | (1,445.60) | (1,445.60) |
| Subtotal: Travel | 6,000.00 | 6,000.00 | 0.00 | 6,077.13 | 0.00 | (77.13) | (77.13) |
| 7112 Research Supplies | 9,473.00 | 9,473.00 | 0.00 | 0.00 | 0.00 | 9,473.00 | 9,473.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 737.64 | 0.00 | (737.64) | (737.64) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 7,406.42 | 0.00 | (7,406.42) | (7,406.42) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 257.03 | 0.00 | (257.03) | (257.03) |
| 714020 Postage-Labeling | 0.00 | 0.00 | 0.00 | 108.71 | 0.00 | (108.71) | (108.71) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 333.10 | 0.00 | (333.10) | (333.10) |
| 717000 Consulting-General | 0.00 | 0.00 | 0.00 | 34,130.00 | 0.00 | (34,130.00) | (34,130.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,342.67 | 0.00 | (1,342.67) | (1,342.67) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 18,527.50 | 0.00 | (18,527.50) | (18,527.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,369.61 | 0.00 | (2,369.61) | (2,369.61) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 756.12 | 0.00 | (756.12) | (756.12) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 92.50 | 0.00 | (92.50) | (92.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 497.88 | 0.00 | (497.88) | (497.88) |
| 718048 Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 87.75 | 0.00 | (87.75) | (87.75) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,312.03 | 0.00 | (1,312.03) | (1,312.03) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| Subtotal: Non-Travel Support | 9,473.00 | 9,473.00 | 0.00 | 68,133.96 | 0.00 | (58,660.96) | (58,660.96) |
| *Total: 71 - Support (Travel & Non-Travel) | 15,473.00 | 15,473.00 | 0.00 | 74,211.09 | 0.00 | (58,738.09) | (58,738.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166197 - PREP Year 16 Work Plan 2011
 Fund: 166197 - PREP Year 16 Work Plan 2011

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171116 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/11 - 12/31/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|-------------|-----------------------|--------|
| Effective Date: | 10/01/2011 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC20 20.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: URPREP - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730001 Subcontracts 01 | 145,290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,290.00 | 0.00 |
| *Total: 73 - Subcontracts | 145,290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,290.00 | 0.00 |
| **Total Direct Cost Expenditures | 505,734.00 | 360,444.00 | 0.00 | 358,403.65 | 0.00 | 147,330.35 | 2,040.35 |
| 760300 F&A Expenditures | 93,066.00 | 74,066.00 | 0.00 | 71,680.73 | 0.00 | 21,385.27 | 2,385.27 |
| *Total: 76 - F&A and Internal Allocations | 93,066.00 | 74,066.00 | 0.00 | 71,680.73 | 0.00 | 21,385.27 | 2,385.27 |
| **Total Indirect Cost Expenditures | 93,066.00 | 74,066.00 | 0.00 | 71,680.73 | 0.00 | 21,385.27 | 2,385.27 |
| ***Total Expenditures | 598,800.00 | 434,510.00 | 0.00 | 430,084.38 | 0.00 | 168,715.62 | 4,425.62 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 430,084.38 | 0.00 | (430,084.38) | (430,084.38) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 430,084.38 | 0.00 | (430,084.38) | (430,084.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 430,084.38 | 0.00 | (430,084.38) | (430,084.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166197 - PREP Year 16 Work Plan 2011
 Fund: 166199 - External Subawards

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | CE99171116 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 20.00 | Budget Controls | A110 |
| Resp Org: | URRMAP | Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/11 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: URPREP - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 28,325.66 | 0.00 | (28,325.66) | (28,325.66) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 28,325.66 | 0.00 | (28,325.66) | (28,325.66) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 28,325.66 | 0.00 | (28,325.66) | (28,325.66) |
| 730001 Subcontracts 01 | 94,990.00 | 94,990.00 | 0.00 | 0.00 | 0.00 | 94,990.00 | 94,990.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 54,010.98 | 0.00 | (54,010.98) | (54,010.98) |
| *Total: 73 - Subcontracts | 94,990.00 | 94,990.00 | 0.00 | 54,010.98 | 0.00 | 40,979.02 | 40,979.02 |
| **Total Direct Cost Expenditures | 94,990.00 | 94,990.00 | 0.00 | 82,336.64 | 0.00 | 12,653.36 | 12,653.36 |
| 760300 F&A Expenditures | 8,400.00 | 8,400.00 | 0.00 | 10,665.13 | 0.00 | (2,265.13) | (2,265.13) |
| *Total: 76 - F&A and Internal Allocations | 8,400.00 | 8,400.00 | 0.00 | 10,665.13 | 0.00 | (2,265.13) | (2,265.13) |
| **Total Indirect Cost Expenditures | 8,400.00 | 8,400.00 | 0.00 | 10,665.13 | 0.00 | (2,265.13) | (2,265.13) |
| ***Total Expenditures | 103,390.00 | 103,390.00 | 0.00 | 93,001.77 | 0.00 | 10,388.23 | 10,388.23 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 93,001.77 | 0.00 | (93,001.77) | (93,001.77) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 93,001.77 | 0.00 | (93,001.77) | (93,001.77) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 93,001.77 | 0.00 | (93,001.77) | (93,001.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166197 - PREP Year 16 Work Plan 2011
 Fund: 166200 - UNH Internal Projects

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171116 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/11 - 12/31/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|-------------|-----------------------|--------|
| Effective Date: | 10/01/2011 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC20 20.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: URPREP - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 730001 Subcontracts 01 | 7,998.00 | 8,798.00 | 0.00 | 0.00 | 0.00 | 7,998.00 | 8,798.00 |
| *Total: 73 - Subcontracts | 7,998.00 | 8,798.00 | 0.00 | 0.00 | 0.00 | 7,998.00 | 8,798.00 |
| **Total Direct Cost Expenditures | 7,998.00 | 8,798.00 | 0.00 | 0.00 | 0.00 | 7,998.00 | 8,798.00 |
| 760300 F&A Expenditures | 3,102.00 | 2,302.00 | 0.00 | 0.00 | 0.00 | 3,102.00 | 2,302.00 |
| *Total: 76 - F&A and Internal Allocations | 3,102.00 | 2,302.00 | 0.00 | 0.00 | 0.00 | 3,102.00 | 2,302.00 |
| **Total Indirect Cost Expenditures | 3,102.00 | 2,302.00 | 0.00 | 0.00 | 0.00 | 3,102.00 | 2,302.00 |
| ***Total Expenditures | 11,100.00 | 11,100.00 | 0.00 | 0.00 | 0.00 | 11,100.00 | 11,100.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166197 - PREP Year 16 Work Plan 2011
 Fund: 166203 - 2012 Estuarine Monitoring JP

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

| | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 07/26/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | CE99171116 | Term Date: | | IDC Rate Code: | IDC20 | Budget Controls | A110 |
| Responsible Org: | URRMAP | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/11 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: URMPJP - PI Jonathan Pennock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,482.58 | 0.00 | (7,482.58) | (7,482.58) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,483.00 | 7,483.00 | 0.00 | 0.00 | 0.00 | 7,483.00 | 7,483.00 |
| *Total: 61 - Salaries and Wages | 7,483.00 | 7,483.00 | 0.00 | 7,482.58 | 0.00 | 0.42 | 0.42 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,367.00 | 3,367.00 | 0.00 | 3,367.17 | 0.00 | (0.17) | (0.17) |
| *Total: 65 - Fringe Benefits | 3,367.00 | 3,367.00 | 0.00 | 3,367.17 | 0.00 | (0.17) | (0.17) |
| 7112 Research Supplies | 4,150.00 | 4,150.00 | 0.00 | 0.00 | 0.00 | 4,150.00 | 4,150.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,650.00 | 0.00 | (4,650.00) | (4,650.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| Subtotal: Non-Travel Support | 5,650.00 | 5,650.00 | 0.00 | 5,650.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,650.00 | 5,650.00 | 0.00 | 5,650.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 16,500.00 | 16,500.00 | 0.00 | 16,499.75 | 0.00 | 0.25 | 0.25 |
| 760300 F&A Expenditures | 3,300.00 | 3,300.00 | 0.00 | 3,299.99 | 0.00 | 0.01 | 0.01 |
| *Total: 76 - F&A and Internal Allocations | 3,300.00 | 3,300.00 | 0.00 | 3,299.99 | 0.00 | 0.01 | 0.01 |
| **Total Indirect Cost Expenditures | 3,300.00 | 3,300.00 | 0.00 | 3,299.99 | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 19,800.00 | 19,800.00 | 0.00 | 19,799.74 | 0.00 | 0.26 | 0.26 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,799.74 | 0.00 | (19,799.74) | (19,799.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,799.74 | 0.00 | (19,799.74) | (19,799.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,799.74 | 0.00 | (19,799.74) | (19,799.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166206 - PREP Year 17
 Fund: 15C875 - PREP Year 17 - CS

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171117 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/12 - 12/31/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: 14ZCLR 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: URPREP - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,913.00 | 23,913.00 | 0.00 | 0.00 | 0.00 | 23,913.00 | 23,913.00 |
| *Total: 61 - Salaries and Wages | 23,913.00 | 23,913.00 | 0.00 | 0.00 | 0.00 | 23,913.00 | 23,913.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,910.00 | 10,910.00 | 0.00 | 0.00 | 0.00 | 10,910.00 | 10,910.00 |
| *Total: 65 - Fringe Benefits | 10,910.00 | 10,910.00 | 0.00 | 0.00 | 0.00 | 10,910.00 | 10,910.00 |
| 7112 Research Supplies | 535.00 | 535.00 | 0.00 | 0.00 | 0.00 | 535.00 | 535.00 |
| Subtotal: Non-Travel Support | 535.00 | 535.00 | 0.00 | 0.00 | 0.00 | 535.00 | 535.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 535.00 | 535.00 | 0.00 | 0.00 | 0.00 | 535.00 | 535.00 |
| **Total Direct Cost Expenditures | 35,358.00 | 35,358.00 | 0.00 | 0.00 | 0.00 | 35,358.00 | 35,358.00 |
| 760300 F&A Expenditures | 7,072.00 | 7,072.00 | 0.00 | 0.00 | 0.00 | 7,072.00 | 7,072.00 |
| *Total: 76 - F&A and Internal Allocations | 7,072.00 | 7,072.00 | 0.00 | 0.00 | 0.00 | 7,072.00 | 7,072.00 |
| **Total Indirect Cost Expenditures | 7,072.00 | 7,072.00 | 0.00 | 0.00 | 0.00 | 7,072.00 | 7,072.00 |
| ***Total Expenditures | 42,430.00 | 42,430.00 | 0.00 | 0.00 | 0.00 | 42,430.00 | 42,430.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166206 - PREP Year 17
 Fund: 166206 - PREP Year 17

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | CE99171117 | CFDA #: | 66.456 | Term Date: | IDC Rate Code: | IDC20 | 20.00 | Budget Controls | A110 |
| Resp Org: | URRMAP | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/12 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: URPREP - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 190,330.62 | 0.00 | (190,330.62) | (190,330.62) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 189,984.00 | 189,984.00 | 0.00 | 0.00 | 0.00 | 189,984.00 | 189,984.00 |
| *Total: 61 - Salaries and Wages | 189,984.00 | 189,984.00 | 0.00 | 190,330.62 | 0.00 | (346.62) | (346.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 86,680.00 | 86,680.00 | 0.00 | 86,330.91 | 0.00 | 349.09 | 349.09 |
| *Total: 65 - Fringe Benefits | 86,680.00 | 86,680.00 | 0.00 | 86,330.91 | 0.00 | 349.09 | 349.09 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,944.94 | 0.00 | (1,944.94) | (1,944.94) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,647.71 | 0.00 | (2,647.71) | (2,647.71) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| Subtotal: Travel | 6,000.00 | 6,000.00 | 0.00 | 5,047.65 | 0.00 | 952.35 | 952.35 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 166.95 | 0.00 | (166.95) | (166.95) |
| 7112 Research Supplies | 68,979.00 | 68,979.00 | 0.00 | 0.00 | 0.00 | 68,979.00 | 68,979.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 24.00 | 16,582.22 | 0.00 | (16,582.22) | (16,582.22) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 26.79 | 254.71 | 0.00 | (254.71) | (254.71) |
| 714000 Postage-General | 0.00 | 0.00 | 2.86 | 34.27 | 0.00 | (34.27) | (34.27) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 8.55 | 0.00 | (8.55) | (8.55) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 108.16 | 0.00 | (108.16) | (108.16) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 300.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 81.29 | 0.00 | (81.29) | (81.29) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,325.18 | 0.00 | (10,325.18) | (10,325.18) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 28,334.00 | 28,334.00 | 0.00 | 0.00 | 0.00 | 28,334.00 | 28,334.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 22.70 | 0.00 | (22.70) | (22.70) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 309.77 | 5,327.25 | 0.00 | (5,327.25) | (5,327.25) |
| 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 262.89 | 0.00 | (262.89) | (262.89) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 16.22 | 314.99 | 0.00 | (314.99) | (314.99) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 32.46 | 554.09 | 0.00 | (554.09) | (554.09) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 288.86 | 0.00 | (288.86) | (288.86) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 68.95 | 0.00 | (68.95) | (68.95) |
| Subtotal: Non-Travel Support | 97,313.00 | 97,313.00 | 712.10 | 34,701.06 | 0.00 | 62,611.94 | 62,611.94 |
| *Total: 71 - Support (Travel & Non-Travel) | 103,313.00 | 103,313.00 | 712.10 | 39,748.71 | 0.00 | 63,564.29 | 63,564.29 |
| 730001 Subcontracts 01 | 80,896.00 | 80,896.00 | 0.00 | 0.00 | 0.00 | 80,896.00 | 80,896.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 166206 - PREP Year 17
 Fund: 166206 - PREP Year 17

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|-----------------|------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | CE99171117 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 20.00 | Budget Controls | A110 |
| Resp Org: | URRMAP | Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/12 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | | |
| | | | | | | Sefa Classification | RESDEV | | |

Org: URPREP - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730002 Subcontracts 02 | 0.00 | 0.00 | 7,074.24 | 54,160.06 | 0.00 | (54,160.06) | (54,160.06) |
| *Total: 73 - Subcontracts | 80,896.00 | 80,896.00 | 7,074.24 | 54,160.06 | 0.00 | 26,735.94 | 26,735.94 |
| **Total Direct Cost Expenditures | 460,873.00 | 460,873.00 | 7,786.34 | 370,570.30 | 0.00 | 90,302.70 | 90,302.70 |
| 760300 F&A Expenditures | 84,180.00 | 84,180.00 | 142.41 | 68,281.89 | 0.00 | 15,898.11 | 15,898.11 |
| *Total: 76 - F&A and Internal Allocations | 84,180.00 | 84,180.00 | 142.41 | 68,281.89 | 0.00 | 15,898.11 | 15,898.11 |
| **Total Indirect Cost Expenditures | 84,180.00 | 84,180.00 | 142.41 | 68,281.89 | 0.00 | 15,898.11 | 15,898.11 |
| ***Total Expenditures | 545,053.00 | 545,053.00 | 7,928.75 | 438,852.19 | 0.00 | 106,200.81 | 106,200.81 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,928.75 | 438,852.19 | 0.00 | (438,852.19) | (438,852.19) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,928.75 | 438,852.19 | 0.00 | (438,852.19) | (438,852.19) |
| ***Total Revenue | 0.00 | 0.00 | 7,928.75 | 438,852.19 | 0.00 | (438,852.19) | (438,852.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: URRVPR - Vice Provost for Research

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URRRCC - Research Computing Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 40.75 | 0.00 | (40.75) | (40.75) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 40.75 | 0.00 | (40.75) | (40.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 40.75 | 0.00 | (40.75) | (40.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 40.75 | 0.00 | (40.75) | (40.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: USATHL - Athletics Director

Grant: 13S015 - Impaired Driving Campaign
 Fund: 13S015 - Impaired Driving Campaign

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Cheslock, Kaleigh M

PI Name: Cheslock, Kaleigh M
 Sponsor: NH Department of Safety
 Sponsor ID: 30814S006 CFDA #: 20.600
 Resp Org: USAADM
 FRAGRNT Start/End Date: 10/1/13 - 3/31/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|---------|
| Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Budget Controls | DOC |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OHISAFE |

Org: USAADM - Athletics Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 27,562.00 | 27,562.00 | 0.00 | 0.00 | 0.00 | 27,562.00 | 27,562.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 27,562.00 | 0.00 | (27,562.00) | (27,562.00) |
| Subtotal: Non-Travel Support | 27,562.00 | 27,562.00 | 0.00 | 27,562.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 27,562.00 | 27,562.00 | 0.00 | 27,562.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 27,562.00 | 27,562.00 | 0.00 | 27,562.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 7,166.12 | 7,166.12 | 0.00 | 7,166.12 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 7,166.12 | 7,166.12 | 0.00 | 7,166.12 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 7,166.12 | 7,166.12 | 0.00 | 7,166.12 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 34,728.12 | 34,728.12 | 0.00 | 34,728.12 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 34,728.12 | 0.00 | (34,728.12) | (34,728.12) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,728.12 | 0.00 | (34,728.12) | (34,728.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34,728.12 | 0.00 | (34,728.12) | (34,728.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 110188 - Field Office Grad & Undergrad
 Fund: 110188 - Field Office Grad & Undergrad

Status: Active
 FMGR: Allen, Susan K
 Type: Contract

PI Name: Allen, Susan K
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10CR11242310081 CFDA #: 10.652
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 7/13/10 - 6/15/15

Fund Information
 Effective Date: 07/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 202.90 | 0.00 | (202.90) | (202.90) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,441.07 | 0.00 | (6,441.07) | (6,441.07) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 6,643.97 | 0.00 | (6,643.97) | (6,643.97) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,643.97 | 0.00 | (6,643.97) | (6,643.97) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 6,643.97 | 0.00 | (6,643.97) | (6,643.97) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,643.97 | 0.00 | (6,643.97) | (6,643.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,643.97 | 0.00 | (6,643.97) | (6,643.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,643.97 | 0.00 | (6,643.97) | (6,643.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL05 - NH Dept. of Enviromental Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL07 - NEA-New Hampshire

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU00 - CWS Balance Sheet Activity

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 112.79 | 0.00 | (112.79) | (112.79) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 112.79 | 0.00 | (112.79) | (112.79) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 112.79 | 0.00 | (112.79) | (112.79) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 112.79 | 0.00 | (112.79) | (112.79) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 112.79 | 0.00 | (112.79) | (112.79) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 112.79 | 0.00 | (112.79) | (112.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 112.79 | 0.00 | (112.79) | (112.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU01 - CWS A Safe Place

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 285.50 | 0.00 | (285.50) | (285.50) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 29,865.19 | 0.00 | (29,865.19) | (29,865.19) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 13,306.23 | 0.00 | (13,306.23) | (13,306.23) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 43,456.92 | 0.00 | (43,456.92) | (43,456.92) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 384.54 | 0.00 | (384.54) | (384.54) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 384.54 | 0.00 | (384.54) | (384.54) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 384.54 | 0.00 | (384.54) | (384.54) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 43,841.46 | 0.00 | (43,841.46) | (43,841.46) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 43,841.46 | 0.00 | (43,841.46) | (43,841.46) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 33,257.03 | 0.00 | (33,257.03) | (33,257.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,257.03 | 0.00 | (33,257.03) | (33,257.03) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 10,584.43 | 0.00 | (10,584.43) | (10,584.43) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 10,584.43 | 0.00 | (10,584.43) | (10,584.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,841.46 | 0.00 | (43,841.46) | (43,841.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,078.35 | 0.00 | (5,078.35) | (5,078.35) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 5,078.35 | 0.00 | (5,078.35) | (5,078.35) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 197.51 | 0.00 | (197.51) | (197.51) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 197.51 | 0.00 | (197.51) | (197.51) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 197.51 | 0.00 | (197.51) | (197.51) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,275.86 | 0.00 | (5,275.86) | (5,275.86) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,275.86 | 0.00 | (5,275.86) | (5,275.86) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 4,578.78 | 0.00 | (4,578.78) | (4,578.78) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 697.08 | 0.00 | (697.08) | (697.08) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,275.86 | 0.00 | (5,275.86) | (5,275.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,275.86 | 0.00 | (5,275.86) | (5,275.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU03 - CWS US Fish and Wildlife Services

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,340.00 | 0.00 | (1,340.00) | (1,340.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,740.00 | 0.00 | (2,740.00) | (2,740.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (804.00) | 0.00 | 804.00 | 804.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (804.00) | 0.00 | 804.00 | 804.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (804.00) | 0.00 | 804.00 | 804.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,936.00 | 0.00 | (1,936.00) | (1,936.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,936.00 | 0.00 | (1,936.00) | (1,936.00) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,936.00 | 0.00 | (1,936.00) | (1,936.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,936.00 | 0.00 | (1,936.00) | (1,936.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,936.00 | 0.00 | (1,936.00) | (1,936.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU04 - CWS Kittery Recreation Department

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,483.76 | 0.00 | (2,483.76) | (2,483.76) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 22,731.37 | 0.00 | (22,731.37) | (22,731.37) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 25,280.13 | 0.00 | (25,280.13) | (25,280.13) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 399.78 | 0.00 | (399.78) | (399.78) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 399.78 | 0.00 | (399.78) | (399.78) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 399.78 | 0.00 | (399.78) | (399.78) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 25,679.91 | 0.00 | (25,679.91) | (25,679.91) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 25,679.91 | 0.00 | (25,679.91) | (25,679.91) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 10,289.55 | 0.00 | (10,289.55) | (10,289.55) |
| 531300 Program Income-General | 0.00 | 0.00 | 55.78 | 15,390.36 | 0.00 | (15,390.36) | (15,390.36) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 55.78 | 25,679.91 | 0.00 | (25,679.91) | (25,679.91) |
| ***Total Revenue | 0.00 | 0.00 | 55.78 | 25,679.91 | 0.00 | (25,679.91) | (25,679.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUIINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 8.40 | 0.00 | (8.40) | (8.40) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 555.99 | 0.00 | (555.99) | (555.99) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 59,618.12 | 0.00 | (59,618.12) | (59,618.12) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 60,182.51 | 0.00 | (60,182.51) | (60,182.51) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (9.62) | 0.00 | 9.62 | 9.62 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (9.62) | 0.00 | 9.62 | 9.62 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (9.62) | 0.00 | 9.62 | 9.62 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 60,172.89 | 0.00 | (60,172.89) | (60,172.89) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 60,172.89 | 0.00 | (60,172.89) | (60,172.89) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 30,886.32 | 0.00 | (30,886.32) | (30,886.32) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 20,613.14 | 0.00 | (20,613.14) | (20,613.14) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 51,499.46 | 0.00 | (51,499.46) | (51,499.46) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 8,673.43 | 0.00 | (8,673.43) | (8,673.43) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 8,673.43 | 0.00 | (8,673.43) | (8,673.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 60,172.89 | 0.00 | (60,172.89) | (60,172.89) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU06 - CWS Catholic Student Center Church

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 4.66 | 0.00 | (4.66) | (4.66) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,945.59 | 0.00 | (2,945.59) | (2,945.59) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 13,122.52 | 0.00 | (13,122.52) | (13,122.52) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 26,466.72 | 0.00 | (26,466.72) | (26,466.72) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 42,539.49 | 0.00 | (42,539.49) | (42,539.49) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 239.25 | 0.00 | (239.25) | (239.25) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 239.25 | 0.00 | (239.25) | (239.25) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 239.25 | 0.00 | (239.25) | (239.25) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 42,778.74 | 0.00 | (42,778.74) | (42,778.74) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 42,778.74 | 0.00 | (42,778.74) | (42,778.74) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 16,340.11 | 0.00 | (16,340.11) | (16,340.11) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 24,356.68 | 0.00 | (24,356.68) | (24,356.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 40,696.79 | 0.00 | (40,696.79) | (40,696.79) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 2,081.95 | 0.00 | (2,081.95) | (2,081.95) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 2,081.95 | 0.00 | (2,081.95) | (2,081.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 42,778.74 | 0.00 | (42,778.74) | (42,778.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU07 - CWS The Children's Workshop

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 559.23 | 0.00 | (559.23) | (559.23) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 559.23 | 0.00 | (559.23) | (559.23) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 559.23 | 0.00 | (559.23) | (559.23) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 559.23 | 0.00 | (559.23) | (559.23) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 559.23 | 0.00 | (559.23) | (559.23) |
| Revenue | | | | | | | |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 559.23 | 0.00 | (559.23) | (559.23) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 559.23 | 0.00 | (559.23) | (559.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 559.23 | 0.00 | (559.23) | (559.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU08 - CWS COAST Transportation

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 898.75 | 0.00 | (898.75) | (898.75) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 33.50 | 0.00 | (33.50) | (33.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,972.98 | 0.00 | (3,972.98) | (3,972.98) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 4,905.23 | 0.00 | (4,905.23) | (4,905.23) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (141.05) | 0.00 | 141.05 | 141.05 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (141.05) | 0.00 | 141.05 | 141.05 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (141.05) | 0.00 | 141.05 | 141.05 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,764.18 | 0.00 | (4,764.18) | (4,764.18) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,764.18 | 0.00 | (4,764.18) | (4,764.18) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 770.02 | 0.00 | (770.02) | (770.02) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 770.02 | 0.00 | (770.02) | (770.02) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 3,994.16 | 0.00 | (3,994.16) | (3,994.16) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 3,994.16 | 0.00 | (3,994.16) | (3,994.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,764.18 | 0.00 | (4,764.18) | (4,764.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU09 - CWS Corner Stone School

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 181.00 | 0.00 | (181.00) | (181.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,572.85 | 0.00 | (1,572.85) | (1,572.85) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,753.85 | 0.00 | (1,753.85) | (1,753.85) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (214.46) | 0.00 | 214.46 | 214.46 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (214.46) | 0.00 | 214.46 | 214.46 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (214.46) | 0.00 | 214.46 | 214.46 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,539.39 | 0.00 | (1,539.39) | (1,539.39) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,539.39 | 0.00 | (1,539.39) | (1,539.39) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 940.60 | 0.00 | (940.60) | (940.60) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 940.60 | 0.00 | (940.60) | (940.60) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 598.79 | 0.00 | (598.79) | (598.79) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 598.79 | 0.00 | (598.79) | (598.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,539.39 | 0.00 | (1,539.39) | (1,539.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU10 - CWS Town of Durham

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 4.36 | 0.00 | (4.36) | (4.36) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,473.13 | 0.00 | (6,473.13) | (6,473.13) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 278.71 | 0.00 | (278.71) | (278.71) |
| 61SNWS College Work Study | 0.00 | 0.00 | 490.00 | 64,033.00 | 0.00 | (64,033.00) | (64,033.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 490.00 | 70,789.20 | 0.00 | (70,789.20) | (70,789.20) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 114.27 | 0.00 | (114.27) | (114.27) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 114.27 | 0.00 | (114.27) | (114.27) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 114.27 | 0.00 | (114.27) | (114.27) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 490.00 | 70,903.47 | 0.00 | (70,903.47) | (70,903.47) |
| ***Total Expenditures | 0.00 | 0.00 | 490.00 | 70,903.47 | 0.00 | (70,903.47) | (70,903.47) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 2,306.06 | 0.00 | (2,306.06) | (2,306.06) |
| 531300 Program Income-General | 0.00 | 0.00 | 300.00 | 68,307.41 | 0.00 | (68,307.41) | (68,307.41) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 300.00 | 70,613.47 | 0.00 | (70,613.47) | (70,613.47) |
| ***Total Revenue | 0.00 | 0.00 | 300.00 | 70,613.47 | 0.00 | (70,613.47) | (70,613.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU11 - CWS Developmental Services

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,010.42 | 0.00 | (1,010.42) | (1,010.42) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 161.40 | 0.00 | (161.40) | (161.40) |
| 61SNWS College Work Study | 0.00 | 0.00 | 15.00 | 63,626.53 | 0.00 | (63,626.53) | (63,626.53) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 15.00 | 64,798.35 | 0.00 | (64,798.35) | (64,798.35) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 82.18 | 0.00 | (82.18) | (82.18) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 82.18 | 0.00 | (82.18) | (82.18) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 82.18 | 0.00 | (82.18) | (82.18) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 15.00 | 64,880.53 | 0.00 | (64,880.53) | (64,880.53) |
| ***Total Expenditures | 0.00 | 0.00 | 15.00 | 64,880.53 | 0.00 | (64,880.53) | (64,880.53) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,565.66 | 0.00 | (1,565.66) | (1,565.66) |
| 531300 Program Income-General | 0.00 | 0.00 | 83.12 | 63,314.87 | 0.00 | (63,314.87) | (63,314.87) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 83.12 | 64,880.53 | 0.00 | (64,880.53) | (64,880.53) |
| ***Total Revenue | 0.00 | 0.00 | 83.12 | 64,880.53 | 0.00 | (64,880.53) | (64,880.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU12 - CWS Dover Children's Home

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 558.90 | 0.00 | (558.90) | (558.90) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 558.90 | 0.00 | (558.90) | (558.90) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 2,003.45 | 0.00 | (2,003.45) | (2,003.45) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 2,003.45 | 0.00 | (2,003.45) | (2,003.45) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 2,003.45 | 0.00 | (2,003.45) | (2,003.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,562.35 | 0.00 | (2,562.35) | (2,562.35) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,562.35 | 0.00 | (2,562.35) | (2,562.35) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 12.60 | 0.00 | (12.60) | (12.60) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 12.60 | 0.00 | (12.60) | (12.60) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 2,549.75 | 0.00 | (2,549.75) | (2,549.75) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 2,549.75 | 0.00 | (2,549.75) | (2,549.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,562.35 | 0.00 | (2,562.35) | (2,562.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU13 - CWS Ausi

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 172.00 | 0.00 | (172.00) | (172.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,176.52 | 0.00 | (3,176.52) | (3,176.52) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,348.52 | 0.00 | (3,348.52) | (3,348.52) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,348.52 | 0.00 | (3,348.52) | (3,348.52) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,348.52 | 0.00 | (3,348.52) | (3,348.52) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 3,348.52 | 0.00 | (3,348.52) | (3,348.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,348.52 | 0.00 | (3,348.52) | (3,348.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,348.52 | 0.00 | (3,348.52) | (3,348.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU14 - CWS City of Dover

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,041.54 | 0.00 | (2,041.54) | (2,041.54) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 19,036.34 | 0.00 | (19,036.34) | (19,036.34) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 31,976.88 | 0.00 | (31,976.88) | (31,976.88) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 53,054.76 | 0.00 | (53,054.76) | (53,054.76) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (437.17) | 0.00 | 437.17 | 437.17 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (437.17) | 0.00 | 437.17 | 437.17 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (437.17) | 0.00 | 437.17 | 437.17 |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 52,617.59 | 0.00 | (52,617.59) | (52,617.59) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 52,617.59 | 0.00 | (52,617.59) | (52,617.59) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 30,743.12 | 0.00 | (30,743.12) | (30,743.12) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 6,694.72 | 0.00 | (6,694.72) | (6,694.72) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 37,437.84 | 0.00 | (37,437.84) | (37,437.84) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 15,179.75 | 0.00 | (15,179.75) | (15,179.75) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 15,179.75 | 0.00 | (15,179.75) | (15,179.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 52,617.59 | 0.00 | (52,617.59) | (52,617.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU15 - CWS Dover Daycare Center

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 564.43 | 0.00 | (564.43) | (564.43) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 12,190.46 | 0.00 | (12,190.46) | (12,190.46) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,583.26 | 0.00 | (4,583.26) | (4,583.26) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 17,338.15 | 0.00 | (17,338.15) | (17,338.15) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 27.95 | 0.00 | (27.95) | (27.95) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 27.95 | 0.00 | (27.95) | (27.95) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 27.95 | 0.00 | (27.95) | (27.95) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 17,366.10 | 0.00 | (17,366.10) | (17,366.10) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 17,366.10 | 0.00 | (17,366.10) | (17,366.10) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 14,441.15 | 0.00 | (14,441.15) | (14,441.15) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,441.15 | 0.00 | (14,441.15) | (14,441.15) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 2,924.95 | 0.00 | (2,924.95) | (2,924.95) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 2,924.95 | 0.00 | (2,924.95) | (2,924.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,366.10 | 0.00 | (17,366.10) | (17,366.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU16 - CWS Dover Group Home

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU17 - CWS City of Rochester

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 904.00 | 0.00 | (904.00) | (904.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 970.00 | 0.00 | (970.00) | (970.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 970.00 | 0.00 | (970.00) | (970.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 970.00 | 0.00 | (970.00) | (970.00) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 930.40 | 0.00 | (930.40) | (930.40) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 930.40 | 0.00 | (930.40) | (930.40) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 39.60 | 0.00 | (39.60) | (39.60) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 39.60 | 0.00 | (39.60) | (39.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 970.00 | 0.00 | (970.00) | (970.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU18 - CWS Durham Infant Center

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 190.86 | 0.00 | (190.86) | (190.86) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 27,003.44 | 0.00 | (27,003.44) | (27,003.44) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 23,354.89 | 0.00 | (23,354.89) | (23,354.89) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 50,549.19 | 0.00 | (50,549.19) | (50,549.19) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 119.93 | 0.00 | (119.93) | (119.93) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 119.93 | 0.00 | (119.93) | (119.93) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 119.93 | 0.00 | (119.93) | (119.93) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 50,669.12 | 0.00 | (50,669.12) | (50,669.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 50,669.12 | 0.00 | (50,669.12) | (50,669.12) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 38,620.13 | 0.00 | (38,620.13) | (38,620.13) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 38,620.13 | 0.00 | (38,620.13) | (38,620.13) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 12,150.15 | 0.00 | (12,150.15) | (12,150.15) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 12,150.15 | 0.00 | (12,150.15) | (12,150.15) |
| 5703 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | (101.16) | 0.00 | 101.16 | 101.16 |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | (101.16) | 0.00 | 101.16 | 101.16 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 50,669.12 | 0.00 | (50,669.12) | (50,669.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU19 - CWS Town of Exeter

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,671.03 | 0.00 | (4,671.03) | (4,671.03) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 4,671.03 | 0.00 | (4,671.03) | (4,671.03) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,671.03 | 0.00 | (4,671.03) | (4,671.03) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,671.03 | 0.00 | (4,671.03) | (4,671.03) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 2,043.00 | 0.00 | (2,043.00) | (2,043.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,043.00 | 0.00 | (2,043.00) | (2,043.00) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 2,602.83 | 0.00 | (2,602.83) | (2,602.83) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 2,602.83 | 0.00 | (2,602.83) | (2,602.83) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 25.20 | 0.00 | (25.20) | (25.20) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 25.20 | 0.00 | (25.20) | (25.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,671.03 | 0.00 | (4,671.03) | (4,671.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU20 - CWS Exeter School District

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 143.75 | 0.00 | (143.75) | (143.75) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 143.75 | 0.00 | (143.75) | (143.75) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 14.40 | 0.00 | (14.40) | (14.40) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 14.40 | 0.00 | (14.40) | (14.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 158.15 | 0.00 | (158.15) | (158.15) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 158.15 | 0.00 | (158.15) | (158.15) |
| Revenue | | | | | | | |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 158.15 | 0.00 | (158.15) | (158.15) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 158.15 | 0.00 | (158.15) | (158.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 158.15 | 0.00 | (158.15) | (158.15) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 89.10 | 0.00 | (89.10) | (89.10) |
| 61SNSH Student Labor | 0.00 | 0.00 | 306.03 | 105,206.46 | 0.00 | (105,206.46) | (105,206.46) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 265,771.17 | 0.00 | (265,771.17) | (265,771.17) |
| 61SNWS College Work Study | 0.00 | 0.00 | 952.56 | 390,757.65 | 0.00 | (390,757.65) | (390,757.65) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,258.59 | 761,824.38 | 0.00 | (761,824.38) | (761,824.38) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (5,264.26) | 0.00 | 5,264.26 | 5,264.26 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (5,264.26) | 0.00 | 5,264.26 | 5,264.26 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (5,264.26) | 0.00 | 5,264.26 | 5,264.26 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,258.59 | 756,560.12 | 0.00 | (756,560.12) | (756,560.12) |
| ***Total Expenditures | 0.00 | 0.00 | 1,258.59 | 756,560.12 | 0.00 | (756,560.12) | (756,560.12) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 268,602.06 | 0.00 | (268,602.06) | (268,602.06) |
| 531300 Program Income-General | 0.00 | 0.00 | 1,000.60 | 473,460.50 | 0.00 | (473,460.50) | (473,460.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,000.60 | 742,062.56 | 0.00 | (742,062.56) | (742,062.56) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 14,400.42 | 0.00 | (14,400.42) | (14,400.42) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 14,400.42 | 0.00 | (14,400.42) | (14,400.42) |
| 5703 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 7.27 | 0.00 | (7.27) | (7.27) |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 7.27 | 0.00 | (7.27) | (7.27) |
| 593Z Other Auxiliary Enterprises | 0.00 | 0.00 | 0.00 | 139.67 | 0.00 | (139.67) | (139.67) |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 0.00 | 0.00 | 139.67 | 0.00 | (139.67) | (139.67) |
| ***Total Revenue | 0.00 | 0.00 | 1,000.60 | 756,609.92 | 0.00 | (756,609.92) | (756,609.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU22 - CWS Geological Survey

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 9,037.25 | 0.00 | (9,037.25) | (9,037.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 38,082.88 | 0.00 | (38,082.88) | (38,082.88) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 47,120.13 | 0.00 | (47,120.13) | (47,120.13) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (1,871.86) | 0.00 | 1,871.86 | 1,871.86 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (1,871.86) | 0.00 | 1,871.86 | 1,871.86 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (1,871.86) | 0.00 | 1,871.86 | 1,871.86 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 45,248.27 | 0.00 | (45,248.27) | (45,248.27) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 45,248.27 | 0.00 | (45,248.27) | (45,248.27) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 34,153.98 | 0.00 | (34,153.98) | (34,153.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,153.98 | 0.00 | (34,153.98) | (34,153.98) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 11,094.28 | 0.00 | (11,094.28) | (11,094.28) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 11,094.28 | 0.00 | (11,094.28) | (11,094.28) |
| 5703 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,248.27 | 0.00 | (45,248.27) | (45,248.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | (175.69) | 0.00 | 175.69 | 175.69 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 88.68 | 0.00 | (88.68) | (88.68) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | (87.01) | 0.00 | 87.01 | 87.01 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 44.66 | 0.00 | (44.66) | (44.66) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 44.66 | 0.00 | (44.66) | (44.66) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (42.35) | 0.00 | 42.35 | 42.35 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (42.35) | 0.00 | 42.35 | 42.35 |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | (58.34) | 0.00 | 58.34 | 58.34 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | (58.34) | 0.00 | 58.34 | 58.34 |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 15.99 | 0.00 | (15.99) | (15.99) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 15.99 | 0.00 | (15.99) | (15.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (42.35) | 0.00 | 42.35 | 42.35 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU24 - CWS Housing Partnership

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 219.05 | 0.00 | (219.05) | (219.05) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 1,715.95 | 0.00 | (1,715.95) | (1,715.95) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 9,372.19 | 0.00 | (9,372.19) | (9,372.19) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 11,307.19 | 0.00 | (11,307.19) | (11,307.19) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 387.14 | 0.00 | (387.14) | (387.14) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 387.14 | 0.00 | (387.14) | (387.14) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 387.14 | 0.00 | (387.14) | (387.14) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 11,694.33 | 0.00 | (11,694.33) | (11,694.33) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 11,694.33 | 0.00 | (11,694.33) | (11,694.33) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 3,171.16 | 0.00 | (3,171.16) | (3,171.16) |
| 531300 Program Income-General | 0.00 | 0.00 | 148.50 | 7,845.91 | 0.00 | (7,845.91) | (7,845.91) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 148.50 | 11,017.07 | 0.00 | (11,017.07) | (11,017.07) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 677.26 | 0.00 | (677.26) | (677.26) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 677.26 | 0.00 | (677.26) | (677.26) |
| ***Total Revenue | 0.00 | 0.00 | 148.50 | 11,694.33 | 0.00 | (11,694.33) | (11,694.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU25 - CWS Souhegan School District

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 467.17 | 0.00 | (467.17) | (467.17) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,467.17 | 0.00 | (1,467.17) | (1,467.17) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (280.30) | 0.00 | 280.30 | 280.30 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (280.30) | 0.00 | 280.30 | 280.30 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (280.30) | 0.00 | 280.30 | 280.30 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,186.87 | 0.00 | (1,186.87) | (1,186.87) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,186.87 | 0.00 | (1,186.87) | (1,186.87) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,186.87 | 0.00 | (1,186.87) | (1,186.87) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,186.87 | 0.00 | (1,186.87) | (1,186.87) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,186.87 | 0.00 | (1,186.87) | (1,186.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU26 - CWS Little People's Center

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,366.52 | 0.00 | (1,366.52) | (1,366.52) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 39,827.70 | 0.00 | (39,827.70) | (39,827.70) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 28,061.82 | 0.00 | (28,061.82) | (28,061.82) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 69,256.04 | 0.00 | (69,256.04) | (69,256.04) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (1,003.98) | 0.00 | 1,003.98 | 1,003.98 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (1,003.98) | 0.00 | 1,003.98 | 1,003.98 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (1,003.98) | 0.00 | 1,003.98 | 1,003.98 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 68,252.06 | 0.00 | (68,252.06) | (68,252.06) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 68,252.06 | 0.00 | (68,252.06) | (68,252.06) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 51,782.46 | 0.00 | (51,782.46) | (51,782.46) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,694.45 | 0.00 | (2,694.45) | (2,694.45) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 54,476.91 | 0.00 | (54,476.91) | (54,476.91) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 13,775.15 | 0.00 | (13,775.15) | (13,775.15) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 13,775.15 | 0.00 | (13,775.15) | (13,775.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 68,252.06 | 0.00 | (68,252.06) | (68,252.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU27 - CWS YMCA Strafford County

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.48 | 0.00 | (2.48) | (2.48) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,259.92 | 0.00 | (2,259.92) | (2,259.92) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 8,722.84 | 0.00 | (8,722.84) | (8,722.84) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 10,985.24 | 0.00 | (10,985.24) | (10,985.24) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (345.58) | 0.00 | 345.58 | 345.58 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (345.58) | 0.00 | 345.58 | 345.58 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (345.58) | 0.00 | 345.58 | 345.58 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 10,639.66 | 0.00 | (10,639.66) | (10,639.66) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 10,639.66 | 0.00 | (10,639.66) | (10,639.66) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 7,111.52 | 0.00 | (7,111.52) | (7,111.52) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,528.14 | 0.00 | (3,528.14) | (3,528.14) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,639.66 | 0.00 | (10,639.66) | (10,639.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,639.66 | 0.00 | (10,639.66) | (10,639.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU28 - CWS Manchester Boys Girls Club

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,983.25 | 0.00 | (2,983.25) | (2,983.25) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,468.25 | 0.00 | (3,468.25) | (3,468.25) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3.85 | 0.00 | (3.85) | (3.85) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 3.85 | 0.00 | (3.85) | (3.85) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,472.10 | 0.00 | (3,472.10) | (3,472.10) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,472.10 | 0.00 | (3,472.10) | (3,472.10) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 983.10 | 0.00 | (983.10) | (983.10) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,489.00 | 0.00 | (2,489.00) | (2,489.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,472.10 | 0.00 | (3,472.10) | (3,472.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,472.10 | 0.00 | (3,472.10) | (3,472.10) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,218.88 | 0.00 | (2,218.88) | (2,218.88) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 3,346.32 | 0.00 | (3,346.32) | (3,346.32) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 20,019.37 | 0.00 | (20,019.37) | (20,019.37) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 25,584.57 | 0.00 | (25,584.57) | (25,584.57) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 19.79 | 0.00 | (19.79) | (19.79) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 19.79 | 0.00 | (19.79) | (19.79) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 25,604.36 | 0.00 | (25,604.36) | (25,604.36) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 25,604.36 | 0.00 | (25,604.36) | (25,604.36) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 15,094.38 | 0.00 | (15,094.38) | (15,094.38) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,214.61 | 0.00 | (2,214.61) | (2,214.61) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,308.99 | 0.00 | (17,308.99) | (17,308.99) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 8,295.37 | 0.00 | (8,295.37) | (8,295.37) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 8,295.37 | 0.00 | (8,295.37) | (8,295.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 25,604.36 | 0.00 | (25,604.36) | (25,604.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU30 - CWS Sexual Assault Support Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 412.24 | 0.00 | (412.24) | (412.24) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 744.00 | 0.00 | (744.00) | (744.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,460.80 | 0.00 | (6,460.80) | (6,460.80) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 7,617.04 | 0.00 | (7,617.04) | (7,617.04) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (412.24) | 0.00 | 412.24 | 412.24 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (412.24) | 0.00 | 412.24 | 412.24 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (412.24) | 0.00 | 412.24 | 412.24 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,204.80 | 0.00 | (7,204.80) | (7,204.80) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,204.80 | 0.00 | (7,204.80) | (7,204.80) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 5,328.01 | 0.00 | (5,328.01) | (5,328.01) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,876.79 | 0.00 | (1,876.79) | (1,876.79) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,204.80 | 0.00 | (7,204.80) | (7,204.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,204.80 | 0.00 | (7,204.80) | (7,204.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU31 - CWS N H Council on World Affairs

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,412.78 | 0.00 | (5,412.78) | (5,412.78) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 5,412.78 | 0.00 | (5,412.78) | (5,412.78) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 129.93 | 0.00 | (129.93) | (129.93) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 129.93 | 0.00 | (129.93) | (129.93) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 129.93 | 0.00 | (129.93) | (129.93) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,542.71 | 0.00 | (5,542.71) | (5,542.71) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,542.71 | 0.00 | (5,542.71) | (5,542.71) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 4,819.86 | 0.00 | (4,819.86) | (4,819.86) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,819.86 | 0.00 | (4,819.86) | (4,819.86) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 722.85 | 0.00 | (722.85) | (722.85) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 722.85 | 0.00 | (722.85) | (722.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,542.71 | 0.00 | (5,542.71) | (5,542.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU32 - CWS Town of Newmarket

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 90.51 | 0.00 | (90.51) | (90.51) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 90.51 | 0.00 | (90.51) | (90.51) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 142.38 | 0.00 | (142.38) | (142.38) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 142.38 | 0.00 | (142.38) | (142.38) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 142.38 | 0.00 | (142.38) | (142.38) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 14.71 | 0.00 | (14.71) | (14.71) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 14.71 | 0.00 | (14.71) | (14.71) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 247.60 | 0.00 | (247.60) | (247.60) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 247.60 | 0.00 | (247.60) | (247.60) |
| Revenue | | | | | | | |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 247.60 | 0.00 | (247.60) | (247.60) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 247.60 | 0.00 | (247.60) | (247.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 247.60 | 0.00 | (247.60) | (247.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU33 - NH Natural Heritage Inven

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 499.80 | 0.00 | (499.80) | (499.80) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 499.80 | 0.00 | (499.80) | (499.80) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 499.80 | 0.00 | (499.80) | (499.80) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 499.80 | 0.00 | (499.80) | (499.80) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | (90.10) | 0.00 | 90.10 | 90.10 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | (90.10) | 0.00 | 90.10 | 90.10 |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 499.80 | 0.00 | (499.80) | (499.80) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 499.80 | 0.00 | (499.80) | (499.80) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 90.10 | 0.00 | (90.10) | (90.10) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 90.10 | 0.00 | (90.10) | (90.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 499.80 | 0.00 | (499.80) | (499.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU34 - CWS The Simple Society

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 552.00 | 0.00 | (552.00) | (552.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 737.00 | 0.00 | (737.00) | (737.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 737.00 | 0.00 | (737.00) | (737.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 737.00 | 0.00 | (737.00) | (737.00) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 737.00 | 0.00 | (737.00) | (737.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 737.00 | 0.00 | (737.00) | (737.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 737.00 | 0.00 | (737.00) | (737.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU35 - CWS Oyster River Elementary School

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.75 | 0.00 | (0.75) | (0.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 373.23 | 0.00 | (373.23) | (373.23) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 7,166.23 | 0.00 | (7,166.23) | (7,166.23) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 20,962.68 | 0.00 | (20,962.68) | (20,962.68) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 28,502.89 | 0.00 | (28,502.89) | (28,502.89) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 2,100.98 | 0.00 | (2,100.98) | (2,100.98) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 2,100.98 | 0.00 | (2,100.98) | (2,100.98) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 2,100.98 | 0.00 | (2,100.98) | (2,100.98) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 30,603.87 | 0.00 | (30,603.87) | (30,603.87) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 30,603.87 | 0.00 | (30,603.87) | (30,603.87) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 21,059.37 | 0.00 | (21,059.37) | (21,059.37) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 6,643.16 | 0.00 | (6,643.16) | (6,643.16) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 27,702.53 | 0.00 | (27,702.53) | (27,702.53) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 2,901.34 | 0.00 | (2,901.34) | (2,901.34) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 2,901.34 | 0.00 | (2,901.34) | (2,901.34) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,603.87 | 0.00 | (30,603.87) | (30,603.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU36 - CWS Portsmouth Police Department

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 7,347.27 | 0.00 | (7,347.27) | (7,347.27) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 509.03 | 0.00 | (509.03) | (509.03) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 7,856.30 | 0.00 | (7,856.30) | (7,856.30) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,856.31 | 0.00 | (7,856.31) | (7,856.31) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,856.31 | 0.00 | (7,856.31) | (7,856.31) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 7,856.30 | 0.00 | (7,856.30) | (7,856.30) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,856.30 | 0.00 | (7,856.30) | (7,856.30) |
| 5703 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,856.31 | 0.00 | (7,856.31) | (7,856.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU37 - CWS Portsmouth Public Library

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 21,461.41 | 0.00 | (21,461.41) | (21,461.41) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 21,461.41 | 0.00 | (21,461.41) | (21,461.41) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 21,461.41 | 0.00 | (21,461.41) | (21,461.41) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 21,461.41 | 0.00 | (21,461.41) | (21,461.41) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 13,603.58 | 0.00 | (13,603.58) | (13,603.58) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,603.58 | 0.00 | (13,603.58) | (13,603.58) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 7,694.03 | 0.00 | (7,694.03) | (7,694.03) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 7,694.03 | 0.00 | (7,694.03) | (7,694.03) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 163.80 | 0.00 | (163.80) | (163.80) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 163.80 | 0.00 | (163.80) | (163.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,461.41 | 0.00 | (21,461.41) | (21,461.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU38 - CWS Strafford Regional Planning Co

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,609.80 | 0.00 | (1,609.80) | (1,609.80) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,609.80 | 0.00 | (1,609.80) | (1,609.80) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 48.80 | 0.00 | (48.80) | (48.80) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 48.80 | 0.00 | (48.80) | (48.80) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,658.60 | 0.00 | (1,658.60) | (1,658.60) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,658.60 | 0.00 | (1,658.60) | (1,658.60) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,658.60 | 0.00 | (1,658.60) | (1,658.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,658.60 | 0.00 | (1,658.60) | (1,658.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,658.60 | 0.00 | (1,658.60) | (1,658.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 52.20 | 0.00 | (52.20) | (52.20) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,745.52 | 0.00 | (3,745.52) | (3,745.52) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 49,952.62 | 0.00 | (49,952.62) | (49,952.62) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 25,966.75 | 0.00 | (25,966.75) | (25,966.75) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 79,717.09 | 0.00 | (79,717.09) | (79,717.09) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 79,717.09 | 0.00 | (79,717.09) | (79,717.09) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 79,717.09 | 0.00 | (79,717.09) | (79,717.09) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 53,836.12 | 0.00 | (53,836.12) | (53,836.12) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 19,553.76 | 0.00 | (19,553.76) | (19,553.76) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 73,389.88 | 0.00 | (73,389.88) | (73,389.88) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 6,322.84 | 0.00 | (6,322.84) | (6,322.84) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 6,322.84 | 0.00 | (6,322.84) | (6,322.84) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 4.37 | 0.00 | (4.37) | (4.37) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 4.37 | 0.00 | (4.37) | (4.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 79,717.09 | 0.00 | (79,717.09) | (79,717.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU40 - CWS Portsmouth School District

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 243.00 | 0.00 | (243.00) | (243.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 243.00 | 0.00 | (243.00) | (243.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 340.90 | 0.00 | (340.90) | (340.90) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 340.90 | 0.00 | (340.90) | (340.90) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 340.90 | 0.00 | (340.90) | (340.90) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 123.50 | 0.00 | (123.50) | (123.50) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 123.50 | 0.00 | (123.50) | (123.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 707.40 | 0.00 | (707.40) | (707.40) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 707.40 | 0.00 | (707.40) | (707.40) |
| Revenue | | | | | | | |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 707.40 | 0.00 | (707.40) | (707.40) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 707.40 | 0.00 | (707.40) | (707.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 707.40 | 0.00 | (707.40) | (707.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU41 - CWS Rochester Public Library

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 452.79 | 0.00 | (452.79) | (452.79) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,842.02 | 0.00 | (2,842.02) | (2,842.02) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,294.81 | 0.00 | (3,294.81) | (3,294.81) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,294.81 | 0.00 | (3,294.81) | (3,294.81) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,294.81 | 0.00 | (3,294.81) | (3,294.81) |
| Revenue | | | | | | | |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 3,273.74 | 0.00 | (3,273.74) | (3,273.74) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 3,273.74 | 0.00 | (3,273.74) | (3,273.74) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 21.07 | 0.00 | (21.07) | (21.07) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 21.07 | 0.00 | (21.07) | (21.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,294.81 | 0.00 | (3,294.81) | (3,294.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU42 - CWS Rockingham Planning Commission

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,046.00 | 0.00 | (2,046.00) | (2,046.00) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 283.16 | 0.00 | (283.16) | (283.16) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,887.65 | 0.00 | (4,887.65) | (4,887.65) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 7,216.81 | 0.00 | (7,216.81) | (7,216.81) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 359.10 | 0.00 | (359.10) | (359.10) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 359.10 | 0.00 | (359.10) | (359.10) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 359.10 | 0.00 | (359.10) | (359.10) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,575.91 | 0.00 | (7,575.91) | (7,575.91) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,575.91 | 0.00 | (7,575.91) | (7,575.91) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 4,099.06 | 0.00 | (4,099.06) | (4,099.06) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,820.95 | 0.00 | (2,820.95) | (2,820.95) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,920.01 | 0.00 | (6,920.01) | (6,920.01) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 655.90 | 0.00 | (655.90) | (655.90) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 655.90 | 0.00 | (655.90) | (655.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,575.91 | 0.00 | (7,575.91) | (7,575.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU43 - CWS Seacoast Regional Counseling

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 2,412.92 | 0.00 | (2,412.92) | (2,412.92) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 13,957.34 | 0.00 | (13,957.34) | (13,957.34) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 16,370.26 | 0.00 | (16,370.26) | (16,370.26) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,370.26 | 0.00 | (16,370.26) | (16,370.26) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 16,370.26 | 0.00 | (16,370.26) | (16,370.26) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 12,192.79 | 0.00 | (12,192.79) | (12,192.79) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,192.79 | 0.00 | (12,192.79) | (12,192.79) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 4,121.07 | 0.00 | (4,121.07) | (4,121.07) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 4,121.07 | 0.00 | (4,121.07) | (4,121.07) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 56.40 | 0.00 | (56.40) | (56.40) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 56.40 | 0.00 | (56.40) | (56.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,370.26 | 0.00 | (16,370.26) | (16,370.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU44 - CWS #004 Soil & Conservation Serv

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 415.01 | 0.00 | (415.01) | (415.01) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 21,764.82 | 0.00 | (21,764.82) | (21,764.82) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 22,179.83 | 0.00 | (22,179.83) | (22,179.83) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 767.94 | 0.00 | (767.94) | (767.94) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 767.94 | 0.00 | (767.94) | (767.94) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 767.94 | 0.00 | (767.94) | (767.94) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 22,947.77 | 0.00 | (22,947.77) | (22,947.77) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 22,947.77 | 0.00 | (22,947.77) | (22,947.77) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 11,890.55 | 0.00 | (11,890.55) | (11,890.55) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 6,275.49 | 0.00 | (6,275.49) | (6,275.49) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,166.04 | 0.00 | (18,166.04) | (18,166.04) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 4,781.73 | 0.00 | (4,781.73) | (4,781.73) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 4,781.73 | 0.00 | (4,781.73) | (4,781.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 22,947.77 | 0.00 | (22,947.77) | (22,947.77) |

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU45 - CWS Social Security Administr

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 573.00 | 0.00 | (573.00) | (573.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 11.48 | 0.00 | (11.48) | (11.48) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,964.14 | 0.00 | (2,964.14) | (2,964.14) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 72,705.72 | 0.00 | (72,705.72) | (72,705.72) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 76,254.34 | 0.00 | (76,254.34) | (76,254.34) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 177.96 | 0.00 | (177.96) | (177.96) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 177.96 | 0.00 | (177.96) | (177.96) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 177.96 | 0.00 | (177.96) | (177.96) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 76,432.30 | 0.00 | (76,432.30) | (76,432.30) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 76,432.30 | 0.00 | (76,432.30) | (76,432.30) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 33,272.71 | 0.00 | (33,272.71) | (33,272.71) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 33,819.23 | 0.00 | (33,819.23) | (33,819.23) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 67,091.94 | 0.00 | (67,091.94) | (67,091.94) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 9,299.56 | 0.00 | (9,299.56) | (9,299.56) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 9,299.56 | 0.00 | (9,299.56) | (9,299.56) |
| 593Z Other Auxiliary Enterprises | 0.00 | 0.00 | 0.00 | 40.80 | 0.00 | (40.80) | (40.80) |
| *Total: 59 - Auxiliary Enterprises | 0.00 | 0.00 | 0.00 | 40.80 | 0.00 | (40.80) | (40.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 76,432.30 | 0.00 | (76,432.30) | (76,432.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU46 - CWS Somersworth School District

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 64.85 | 0.00 | (64.85) | (64.85) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,960.23 | 0.00 | (2,960.23) | (2,960.23) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,025.08 | 0.00 | (3,025.08) | (3,025.08) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,025.08 | 0.00 | (3,025.08) | (3,025.08) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,025.08 | 0.00 | (3,025.08) | (3,025.08) |
| Revenue | | | | | | | |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 2,987.30 | 0.00 | (2,987.30) | (2,987.30) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 2,987.30 | 0.00 | (2,987.30) | (2,987.30) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 37.78 | 0.00 | (37.78) | (37.78) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 37.78 | 0.00 | (37.78) | (37.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,025.08 | 0.00 | (3,025.08) | (3,025.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU47 - CWS Strafford Regional Planning Co

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 479.60 | 0.00 | (479.60) | (479.60) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 479.60 | 0.00 | (479.60) | (479.60) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (128.40) | 0.00 | 128.40 | 128.40 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (128.40) | 0.00 | 128.40 | 128.40 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (128.40) | 0.00 | 128.40 | 128.40 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 351.20 | 0.00 | (351.20) | (351.20) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 351.20 | 0.00 | (351.20) | (351.20) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 302.40 | 0.00 | (302.40) | (302.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 302.40 | 0.00 | (302.40) | (302.40) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 48.80 | 0.00 | (48.80) | (48.80) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 48.80 | 0.00 | (48.80) | (48.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 351.20 | 0.00 | (351.20) | (351.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU48 - CWS USDA Forestry Service

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 7.80 | 0.00 | (7.80) | (7.80) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,899.17 | 0.00 | (4,899.17) | (4,899.17) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 543.75 | 0.00 | (543.75) | (543.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 96,703.47 | 0.00 | (96,703.47) | (96,703.47) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 102,154.19 | 0.00 | (102,154.19) | (102,154.19) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (760.07) | 0.00 | 760.07 | 760.07 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (760.07) | 0.00 | 760.07 | 760.07 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (760.07) | 0.00 | 760.07 | 760.07 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 101,394.12 | 0.00 | (101,394.12) | (101,394.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 101,394.12 | 0.00 | (101,394.12) | (101,394.12) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 39,914.42 | 0.00 | (39,914.42) | (39,914.42) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 49,653.72 | 0.00 | (49,653.72) | (49,653.72) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 89,568.14 | 0.00 | (89,568.14) | (89,568.14) |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 11,825.99 | 0.00 | (11,825.99) | (11,825.99) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 11,825.99 | 0.00 | (11,825.99) | (11,825.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 101,394.13 | 0.00 | (101,394.13) | (101,394.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU49 - CWS Strawberry Banke Museum

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 306.19 | 0.00 | (306.19) | (306.19) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 564.89 | 0.00 | (564.89) | (564.89) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 871.08 | 0.00 | (871.08) | (871.08) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 871.08 | 0.00 | (871.08) | (871.08) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 871.08 | 0.00 | (871.08) | (871.08) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 871.08 | 0.00 | (871.08) | (871.08) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 871.08 | 0.00 | (871.08) | (871.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 871.08 | 0.00 | (871.08) | (871.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU50 - CWS Community Childcare Center

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 181.00 | 0.00 | (181.00) | (181.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,083.82 | 0.00 | (2,083.82) | (2,083.82) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,264.82 | 0.00 | (2,264.82) | (2,264.82) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (108.60) | 0.00 | 108.60 | 108.60 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (108.60) | 0.00 | 108.60 | 108.60 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (108.60) | 0.00 | 108.60 | 108.60 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,156.22 | 0.00 | (2,156.22) | (2,156.22) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,156.22 | 0.00 | (2,156.22) | (2,156.22) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 2,156.22 | 0.00 | (2,156.22) | (2,156.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,156.22 | 0.00 | (2,156.22) | (2,156.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,156.22 | 0.00 | (2,156.22) | (2,156.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU52 - CWS Linked Together

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 866.29 | 0.00 | (866.29) | (866.29) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 866.29 | 0.00 | (866.29) | (866.29) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 650.60 | 0.00 | (650.60) | (650.60) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 650.60 | 0.00 | (650.60) | (650.60) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 650.60 | 0.00 | (650.60) | (650.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,516.89 | 0.00 | (1,516.89) | (1,516.89) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,516.89 | 0.00 | (1,516.89) | (1,516.89) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 748.10 | 0.00 | (748.10) | (748.10) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 768.79 | 0.00 | (768.79) | (768.79) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,516.89 | 0.00 | (1,516.89) | (1,516.89) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,516.89 | 0.00 | (1,516.89) | (1,516.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU54 - CWS Rhode Island Higher Education

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU56 - CWS NH Office of Volunteerism

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,917.01 | 0.00 | (1,917.01) | (1,917.01) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,917.01 | 0.00 | (1,917.01) | (1,917.01) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 28.41 | 0.00 | (28.41) | (28.41) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 28.41 | 0.00 | (28.41) | (28.41) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 28.41 | 0.00 | (28.41) | (28.41) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,945.42 | 0.00 | (1,945.42) | (1,945.42) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,945.42 | 0.00 | (1,945.42) | (1,945.42) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,945.42 | 0.00 | (1,945.42) | (1,945.42) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,945.42 | 0.00 | (1,945.42) | (1,945.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,945.42 | 0.00 | (1,945.42) | (1,945.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU57 - CWS The New England Aquarium

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,268.39 | 0.00 | (1,268.39) | (1,268.39) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,268.39 | 0.00 | (1,268.39) | (1,268.39) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 90.35 | 0.00 | (90.35) | (90.35) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 90.35 | 0.00 | (90.35) | (90.35) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 90.35 | 0.00 | (90.35) | (90.35) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,358.74 | 0.00 | (1,358.74) | (1,358.74) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,358.74 | 0.00 | (1,358.74) | (1,358.74) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,358.74 | 0.00 | (1,358.74) | (1,358.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,358.74 | 0.00 | (1,358.74) | (1,358.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,358.74 | 0.00 | (1,358.74) | (1,358.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU61 - CWS NH Citizens Alliance

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU62 - CWS Hear in New Hampshire

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 538.01 | 0.00 | (538.01) | (538.01) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 538.01 | 0.00 | (538.01) | (538.01) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 11.40 | 0.00 | (11.40) | (11.40) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 11.40 | 0.00 | (11.40) | (11.40) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 11.40 | 0.00 | (11.40) | (11.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 549.41 | 0.00 | (549.41) | (549.41) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 549.41 | 0.00 | (549.41) | (549.41) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 549.41 | 0.00 | (549.41) | (549.41) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 549.41 | 0.00 | (549.41) | (549.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 549.41 | 0.00 | (549.41) | (549.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU63 - CWS Families in Transition

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 563.33 | 0.00 | (563.33) | (563.33) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,664.02 | 0.00 | (2,664.02) | (2,664.02) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,227.35 | 0.00 | (3,227.35) | (3,227.35) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (9.33) | 0.00 | 9.33 | 9.33 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (9.33) | 0.00 | 9.33 | 9.33 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (9.33) | 0.00 | 9.33 | 9.33 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,218.02 | 0.00 | (3,218.02) | (3,218.02) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,218.02 | 0.00 | (3,218.02) | (3,218.02) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 907.76 | 0.00 | (907.76) | (907.76) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,310.26 | 0.00 | (2,310.26) | (2,310.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,218.02 | 0.00 | (3,218.02) | (3,218.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,218.02 | 0.00 | (3,218.02) | (3,218.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,297.87 | 0.00 | (2,297.87) | (2,297.87) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,297.87 | 0.00 | (2,297.87) | (2,297.87) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 194.07 | 0.00 | (194.07) | (194.07) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 194.07 | 0.00 | (194.07) | (194.07) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 194.07 | 0.00 | (194.07) | (194.07) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,491.94 | 0.00 | (2,491.94) | (2,491.94) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,491.94 | 0.00 | (2,491.94) | (2,491.94) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 342.38 | 0.00 | (342.38) | (342.38) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,253.07 | 0.00 | (2,253.07) | (2,253.07) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,595.45 | 0.00 | (2,595.45) | (2,595.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,595.45 | 0.00 | (2,595.45) | (2,595.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU65 - CWS CLL

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 489.41 | 0.00 | (489.41) | (489.41) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 489.41 | 0.00 | (489.41) | (489.41) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 62.40 | 0.00 | (62.40) | (62.40) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 62.40 | 0.00 | (62.40) | (62.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 551.81 | 0.00 | (551.81) | (551.81) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 551.81 | 0.00 | (551.81) | (551.81) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 551.81 | 0.00 | (551.81) | (551.81) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 551.81 | 0.00 | (551.81) | (551.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 551.81 | 0.00 | (551.81) | (551.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU67 - CWS Dover Housing Authority

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,531.98 | 0.00 | (2,531.98) | (2,531.98) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 65,301.84 | 0.00 | (65,301.84) | (65,301.84) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 67,833.82 | 0.00 | (67,833.82) | (67,833.82) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 81.94 | 0.00 | (81.94) | (81.94) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 81.94 | 0.00 | (81.94) | (81.94) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 81.94 | 0.00 | (81.94) | (81.94) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 67,915.76 | 0.00 | (67,915.76) | (67,915.76) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 67,915.76 | 0.00 | (67,915.76) | (67,915.76) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 858.76 | 0.00 | (858.76) | (858.76) |
| 531300 Program Income-General | 0.00 | 0.00 | 72.00 | 67,057.00 | 0.00 | (67,057.00) | (67,057.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 72.00 | 67,915.76 | 0.00 | (67,915.76) | (67,915.76) |
| ***Total Revenue | 0.00 | 0.00 | 72.00 | 67,915.76 | 0.00 | (67,915.76) | (67,915.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU69 - CWS Area Homemakers

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 456.00 | 0.00 | (456.00) | (456.00) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 10,240.21 | 0.00 | (10,240.21) | (10,240.21) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,320.31 | 0.00 | (6,320.31) | (6,320.31) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 17,016.52 | 0.00 | (17,016.52) | (17,016.52) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 162.60 | 0.00 | (162.60) | (162.60) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 162.60 | 0.00 | (162.60) | (162.60) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 162.60 | 0.00 | (162.60) | (162.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 17,179.12 | 0.00 | (17,179.12) | (17,179.12) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 17,179.12 | 0.00 | (17,179.12) | (17,179.12) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 16,406.32 | 0.00 | (16,406.32) | (16,406.32) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 772.80 | 0.00 | (772.80) | (772.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,179.12 | 0.00 | (17,179.12) | (17,179.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,179.12 | 0.00 | (17,179.12) | (17,179.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU70 - CWS City of Manchester Youth Serv

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 101.81 | 0.00 | (101.81) | (101.81) |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 1,414.34 | 0.00 | (1,414.34) | (1,414.34) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,516.15 | 0.00 | (1,516.15) | (1,516.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,516.15 | 0.00 | (1,516.15) | (1,516.15) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,516.15 | 0.00 | (1,516.15) | (1,516.15) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,455.06 | 0.00 | (1,455.06) | (1,455.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,455.06 | 0.00 | (1,455.06) | (1,455.06) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 61.09 | 0.00 | (61.09) | (61.09) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 61.09 | 0.00 | (61.09) | (61.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,516.15 | 0.00 | (1,516.15) | (1,516.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU71 - CWS Second Start

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| Revenue | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU72 - CWS New Futures

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,605.15 | 0.00 | (4,605.15) | (4,605.15) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 4,605.15 | 0.00 | (4,605.15) | (4,605.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 4,605.15 | 0.00 | (4,605.15) | (4,605.15) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 4,605.15 | 0.00 | (4,605.15) | (4,605.15) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 4,605.15 | 0.00 | (4,605.15) | (4,605.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,605.15 | 0.00 | (4,605.15) | (4,605.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,605.15 | 0.00 | (4,605.15) | (4,605.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU73 - CWS Manchester School District

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,152.00 | 0.00 | (1,152.00) | (1,152.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,152.00 | 0.00 | (1,152.00) | (1,152.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (927.00) | 0.00 | 927.00 | 927.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (927.00) | 0.00 | 927.00 | 927.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (927.00) | 0.00 | 927.00 | 927.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU74 - CWS Manchester Historic Associatio

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,029.62 | 0.00 | (1,029.62) | (1,029.62) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,939.76 | 0.00 | (2,939.76) | (2,939.76) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,969.38 | 0.00 | (3,969.38) | (3,969.38) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (461.25) | 0.00 | 461.25 | 461.25 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (461.25) | 0.00 | 461.25 | 461.25 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (461.25) | 0.00 | 461.25 | 461.25 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,508.13 | 0.00 | (3,508.13) | (3,508.13) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,508.13 | 0.00 | (3,508.13) | (3,508.13) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,508.13 | 0.00 | (3,508.13) | (3,508.13) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,508.13 | 0.00 | (3,508.13) | (3,508.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,508.13 | 0.00 | (3,508.13) | (3,508.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU75 - CWS Volunteers of America

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 312.49 | 0.00 | (312.49) | (312.49) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 8,807.00 | 0.00 | (8,807.00) | (8,807.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 9,119.49 | 0.00 | (9,119.49) | (9,119.49) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (233.46) | 0.00 | 233.46 | 233.46 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (233.46) | 0.00 | 233.46 | 233.46 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (233.46) | 0.00 | 233.46 | 233.46 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8,886.03 | 0.00 | (8,886.03) | (8,886.03) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8,886.03 | 0.00 | (8,886.03) | (8,886.03) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 227.25 | 8,886.03 | 0.00 | (8,886.03) | (8,886.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 227.25 | 8,886.03 | 0.00 | (8,886.03) | (8,886.03) |
| ***Total Revenue | 0.00 | 0.00 | 227.25 | 8,886.03 | 0.00 | (8,886.03) | (8,886.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU77 - CWS Town of Amesbury

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 26.78 | 0.00 | (26.78) | (26.78) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 26.78 | 0.00 | (26.78) | (26.78) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 26.78 | 0.00 | (26.78) | (26.78) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 26.78 | 0.00 | (26.78) | (26.78) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 26.78 | 0.00 | (26.78) | (26.78) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 26.78 | 0.00 | (26.78) | (26.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26.78 | 0.00 | (26.78) | (26.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU79 - Sustainable Harvest International

Status: Active
 Type:
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 54.38 | 0.00 | (54.38) | (54.38) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 54.38 | 0.00 | (54.38) | (54.38) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 54.38 | 0.00 | (54.38) | (54.38) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 54.38 | 0.00 | (54.38) | (54.38) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 54.38 | 0.00 | (54.38) | (54.38) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 54.38 | 0.00 | (54.38) | (54.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 54.38 | 0.00 | (54.38) | (54.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU80 - Manchester School Dist ParkerVarney

Status: Active
 Type:
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 565.00 | 0.00 | (565.00) | (565.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 665.00 | 0.00 | (665.00) | (665.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 665.00 | 0.00 | (665.00) | (665.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 665.00 | 0.00 | (665.00) | (665.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 665.00 | 0.00 | (665.00) | (665.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 665.00 | 0.00 | (665.00) | (665.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 665.00 | 0.00 | (665.00) | (665.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU82 - Cool Air-Clean Planet

Status: Active
 Type:
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 09/09/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.38 | 0.00 | (2.38) | (2.38) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 590.45 | 0.00 | (590.45) | (590.45) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,749.41 | 0.00 | (6,749.41) | (6,749.41) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 7,342.24 | 0.00 | (7,342.24) | (7,342.24) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,342.24 | 0.00 | (7,342.24) | (7,342.24) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,342.24 | 0.00 | (7,342.24) | (7,342.24) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 7,342.24 | 0.00 | (7,342.24) | (7,342.24) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,342.24 | 0.00 | (7,342.24) | (7,342.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,342.24 | 0.00 | (7,342.24) | (7,342.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU84 - Newmarket School District

Status: Active
 Type:
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active
 Type:
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/16/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,288.83 | 0.00 | (2,288.83) | (2,288.83) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,288.83 | 0.00 | (2,288.83) | (2,288.83) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (278.82) | 0.00 | 278.82 | 278.82 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (278.82) | 0.00 | 278.82 | 278.82 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (278.82) | 0.00 | 278.82 | 278.82 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,010.01 | 0.00 | (2,010.01) | (2,010.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,010.01 | 0.00 | (2,010.01) | (2,010.01) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,010.01 | 0.00 | (2,010.01) | (2,010.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,010.01 | 0.00 | (2,010.01) | (2,010.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,010.01 | 0.00 | (2,010.01) | (2,010.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU86 - Barrington Public Library

Status: Active
 FMGR: Warburton, Edwina C
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 675.15 | 0.00 | (675.15) | (675.15) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 675.15 | 0.00 | (675.15) | (675.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 675.15 | 0.00 | (675.15) | (675.15) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 675.15 | 0.00 | (675.15) | (675.15) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 675.15 | 0.00 | (675.15) | (675.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 675.15 | 0.00 | (675.15) | (675.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 675.15 | 0.00 | (675.15) | (675.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active
 FMGR: Warburton, Edwina C
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 577.44 | 0.00 | (577.44) | (577.44) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 577.44 | 0.00 | (577.44) | (577.44) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 577.44 | 0.00 | (577.44) | (577.44) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 577.44 | 0.00 | (577.44) | (577.44) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 577.44 | 0.00 | (577.44) | (577.44) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 577.44 | 0.00 | (577.44) | (577.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 577.44 | 0.00 | (577.44) | (577.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU89 - Boston University School of Law

Status: Active
 Type:
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 560.61 | 0.00 | (560.61) | (560.61) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 749.39 | 0.00 | (749.39) | (749.39) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,310.00 | 0.00 | (1,310.00) | (1,310.00) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (392.00) | 0.00 | 392.00 | 392.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (392.00) | 0.00 | 392.00 | 392.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (392.00) | 0.00 | 392.00 | 392.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 918.00 | 0.00 | (918.00) | (918.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 918.00 | 0.00 | (918.00) | (918.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 918.00 | 0.00 | (918.00) | (918.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 918.00 | 0.00 | (918.00) | (918.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 918.00 | 0.00 | (918.00) | (918.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU91 - Crossroads House

Status: Active
 Type:
 FMGR: Mooney, Devina Ann

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 915.15 | 0.00 | (915.15) | (915.15) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,806.68 | 0.00 | (1,806.68) | (1,806.68) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,721.83 | 0.00 | (2,721.83) | (2,721.83) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (82.65) | 0.00 | 82.65 | 82.65 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (82.65) | 0.00 | 82.65 | 82.65 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (82.65) | 0.00 | 82.65 | 82.65 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,639.18 | 0.00 | (2,639.18) | (2,639.18) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,639.18 | 0.00 | (2,639.18) | (2,639.18) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,639.18 | 0.00 | (2,639.18) | (2,639.18) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,639.18 | 0.00 | (2,639.18) | (2,639.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,639.18 | 0.00 | (2,639.18) | (2,639.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU92 - Town of Newmarket

Status: Active
 Type:
 FMGR: Mooney, Devina Ann

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 143.35 | 0.00 | (143.35) | (143.35) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,588.14 | 0.00 | (3,588.14) | (3,588.14) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,731.49 | 0.00 | (3,731.49) | (3,731.49) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,731.49 | 0.00 | (3,731.49) | (3,731.49) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,731.49 | 0.00 | (3,731.49) | (3,731.49) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,731.49 | 0.00 | (3,731.49) | (3,731.49) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,731.49 | 0.00 | (3,731.49) | (3,731.49) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,731.49 | 0.00 | (3,731.49) | (3,731.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU94 - Audubon Society of New Hampshire

Status: Active Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 795.60 | 0.00 | (795.60) | (795.60) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 795.60 | 0.00 | (795.60) | (795.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 795.60 | 0.00 | (795.60) | (795.60) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 795.60 | 0.00 | (795.60) | (795.60) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 795.60 | 0.00 | (795.60) | (795.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 795.60 | 0.00 | (795.60) | (795.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 795.60 | 0.00 | (795.60) | (795.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU95 - Seacoast Family YMCA

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 167.75 | 0.00 | (167.75) | (167.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 567.75 | 0.00 | (567.75) | (567.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 567.75 | 0.00 | (567.75) | (567.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 567.75 | 0.00 | (567.75) | (567.75) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 567.75 | 0.00 | (567.75) | (567.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 567.75 | 0.00 | (567.75) | (567.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 567.75 | 0.00 | (567.75) | (567.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU96 - Mill Pond Center for the Arts

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 308.01 | 0.00 | (308.01) | (308.01) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,280.35 | 0.00 | (2,280.35) | (2,280.35) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,588.36 | 0.00 | (2,588.36) | (2,588.36) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,588.36 | 0.00 | (2,588.36) | (2,588.36) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,588.36 | 0.00 | (2,588.36) | (2,588.36) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,588.36 | 0.00 | (2,588.36) | (2,588.36) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,588.36 | 0.00 | (2,588.36) | (2,588.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,588.36 | 0.00 | (2,588.36) | (2,588.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU98 - Town of Northwood

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,169.43 | 0.00 | (1,169.43) | (1,169.43) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 750.01 | 0.00 | (750.01) | (750.01) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,919.44 | 0.00 | (1,919.44) | (1,919.44) |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,919.44 | 0.00 | (1,919.44) | (1,919.44) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,919.44 | 0.00 | (1,919.44) | (1,919.44) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,919.44 | 0.00 | (1,919.44) | (1,919.44) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,919.44 | 0.00 | (1,919.44) | (1,919.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,919.44 | 0.00 | (1,919.44) | (1,919.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU99 - New Hampshire Veterans Home

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,539.00 | 0.00 | (2,539.00) | (2,539.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,879.00 | 0.00 | (2,879.00) | (2,879.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,879.00 | 0.00 | (2,879.00) | (2,879.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,879.00 | 0.00 | (2,879.00) | (2,879.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,879.00 | 0.00 | (2,879.00) | (2,879.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,879.00 | 0.00 | (2,879.00) | (2,879.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,879.00 | 0.00 | (2,879.00) | (2,879.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW02 - The MATCH School

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW03 - Rochester Child Care Center

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | (84.00) | (84.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,655.26 | 0.00 | (2,655.26) | (2,655.26) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,739.26 | 0.00 | (2,739.26) | (2,739.26) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,739.26 | 0.00 | (2,739.26) | (2,739.26) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,739.26 | 0.00 | (2,739.26) | (2,739.26) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,739.26 | 0.00 | (2,739.26) | (2,739.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,739.26 | 0.00 | (2,739.26) | (2,739.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,739.26 | 0.00 | (2,739.26) | (2,739.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW04 - FIRST

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 666.36 | 0.00 | (666.36) | (666.36) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 666.36 | 0.00 | (666.36) | (666.36) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 666.36 | 0.00 | (666.36) | (666.36) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 666.36 | 0.00 | (666.36) | (666.36) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 666.36 | 0.00 | (666.36) | (666.36) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 666.36 | 0.00 | (666.36) | (666.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 666.36 | 0.00 | (666.36) | (666.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW05 - Boys & Girls Club of Greater Nashua

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,018.80 | 0.00 | (1,018.80) | (1,018.80) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,018.80 | 0.00 | (1,018.80) | (1,018.80) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,018.80 | 0.00 | (1,018.80) | (1,018.80) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,018.80 | 0.00 | (1,018.80) | (1,018.80) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,018.80 | 0.00 | (1,018.80) | (1,018.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,018.80 | 0.00 | (1,018.80) | (1,018.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,018.80 | 0.00 | (1,018.80) | (1,018.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW07 - Northfield Mount Hermon Upward Boun

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 186.75 | 0.00 | (186.75) | (186.75) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 186.75 | 0.00 | (186.75) | (186.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 186.75 | 0.00 | (186.75) | (186.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 186.75 | 0.00 | (186.75) | (186.75) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 186.75 | 0.00 | (186.75) | (186.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 186.75 | 0.00 | (186.75) | (186.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 186.75 | 0.00 | (186.75) | (186.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW08 - Newmarket Housing Authority

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 432.20 | 0.00 | (432.20) | (432.20) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 432.20 | 0.00 | (432.20) | (432.20) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 432.20 | 0.00 | (432.20) | (432.20) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 432.20 | 0.00 | (432.20) | (432.20) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 432.20 | 0.00 | (432.20) | (432.20) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 432.20 | 0.00 | (432.20) | (432.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 432.20 | 0.00 | (432.20) | (432.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW09 - McGregor Memorial Ambulance

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,951.39 | 0.00 | (1,951.39) | (1,951.39) |
| 61SNWS College Work Study | 0.00 | 0.00 | 195.00 | 25,131.09 | 0.00 | (25,131.09) | (25,131.09) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 195.00 | 27,082.48 | 0.00 | (27,082.48) | (27,082.48) |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 195.00 | 27,082.48 | 0.00 | (27,082.48) | (27,082.48) |
| ***Total Expenditures | 0.00 | 0.00 | 195.00 | 27,082.48 | 0.00 | (27,082.48) | (27,082.48) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 26,887.48 | 0.00 | (26,887.48) | (26,887.48) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 26,887.48 | 0.00 | (26,887.48) | (26,887.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,887.48 | 0.00 | (26,887.48) | (26,887.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW10 - Greater Somersworth Chamger of Comm

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW11 - Region 10 Community Support Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW12 - Manchester School District 21st CCL

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 120.00 | 764.00 | 0.00 | (764.00) | (764.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 150.00 | 26,131.81 | 0.00 | (26,131.81) | (26,131.81) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 270.00 | 26,895.81 | 0.00 | (26,895.81) | (26,895.81) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 270.00 | 26,895.81 | 0.00 | (26,895.81) | (26,895.81) |
| ***Total Expenditures | 0.00 | 0.00 | 270.00 | 26,895.81 | 0.00 | (26,895.81) | (26,895.81) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 425.00 | 26,895.81 | 0.00 | (26,895.81) | (26,895.81) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 425.00 | 26,895.81 | 0.00 | (26,895.81) | (26,895.81) |
| ***Total Revenue | 0.00 | 0.00 | 425.00 | 26,895.81 | 0.00 | (26,895.81) | (26,895.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW13 - The Salvation Army Concord NH

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,931.13 | 0.00 | (1,931.13) | (1,931.13) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,931.13 | 0.00 | (1,931.13) | (1,931.13) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,931.13 | 0.00 | (1,931.13) | (1,931.13) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,931.13 | 0.00 | (1,931.13) | (1,931.13) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,931.13 | 0.00 | (1,931.13) | (1,931.13) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,931.13 | 0.00 | (1,931.13) | (1,931.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,931.13 | 0.00 | (1,931.13) | (1,931.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW14 - Social Sec Admin Haverhill MA

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 796.10 | 0.00 | (796.10) | (796.10) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 796.10 | 0.00 | (796.10) | (796.10) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 796.10 | 0.00 | (796.10) | (796.10) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 796.10 | 0.00 | (796.10) | (796.10) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 796.10 | 0.00 | (796.10) | (796.10) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 796.10 | 0.00 | (796.10) | (796.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 796.10 | 0.00 | (796.10) | (796.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW15 - Rochester Youth Safe Haven

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 98.25 | 0.00 | (98.25) | (98.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 37.00 | 13,757.69 | 0.00 | (13,757.69) | (13,757.69) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 37.00 | 13,855.94 | 0.00 | (13,855.94) | (13,855.94) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 37.00 | 13,855.94 | 0.00 | (13,855.94) | (13,855.94) |
| ***Total Expenditures | 0.00 | 0.00 | 37.00 | 13,855.94 | 0.00 | (13,855.94) | (13,855.94) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 73.00 | 13,855.94 | 0.00 | (13,855.94) | (13,855.94) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 73.00 | 13,855.94 | 0.00 | (13,855.94) | (13,855.94) |
| ***Total Revenue | 0.00 | 0.00 | 73.00 | 13,855.94 | 0.00 | (13,855.94) | (13,855.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,345.00 | 0.00 | (2,345.00) | (2,345.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,945.00 | 0.00 | (2,945.00) | (2,945.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,945.00 | 0.00 | (2,945.00) | (2,945.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,945.00 | 0.00 | (2,945.00) | (2,945.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,360.00 | 0.00 | (3,360.00) | (3,360.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,360.00 | 0.00 | (3,360.00) | (3,360.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,360.00 | 0.00 | (3,360.00) | (3,360.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUXRCM - UNH Institutional RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 415.00 | 0.00 | (415.00) | (415.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 415.00 | 0.00 | (415.00) | (415.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 415.00 | 0.00 | (415.00) | (415.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 415.00 | 0.00 | (415.00) | (415.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW19 - Seacoast Charter School

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 315.00 | 3,448.01 | 0.00 | (3,448.01) | (3,448.01) |
| 61SNWS College Work Study | 0.00 | 0.00 | 1,108.50 | 11,426.09 | 0.00 | (11,426.09) | (11,426.09) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 1,423.50 | 14,874.10 | 0.00 | (14,874.10) | (14,874.10) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 1,423.50 | 14,874.10 | 0.00 | (14,874.10) | (14,874.10) |
| ***Total Expenditures | 0.00 | 0.00 | 1,423.50 | 14,874.10 | 0.00 | (14,874.10) | (14,874.10) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 1,857.00 | 14,874.10 | 0.00 | (14,874.10) | (14,874.10) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,857.00 | 14,874.10 | 0.00 | (14,874.10) | (14,874.10) |
| ***Total Revenue | 0.00 | 0.00 | 1,857.00 | 14,874.10 | 0.00 | (14,874.10) | (14,874.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW20 - Berwick Academy

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 215.00 | 5,310.47 | 0.00 | (5,310.47) | (5,310.47) |
| 61SNWS College Work Study | 0.00 | 0.00 | (107.50) | 13,769.41 | 0.00 | (13,769.41) | (13,769.41) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 107.50 | 19,079.88 | 0.00 | (19,079.88) | (19,079.88) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 107.50 | 19,079.88 | 0.00 | (19,079.88) | (19,079.88) |
| ***Total Expenditures | 0.00 | 0.00 | 107.50 | 19,079.88 | 0.00 | (19,079.88) | (19,079.88) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 252.50 | 19,079.88 | 0.00 | (19,079.88) | (19,079.88) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 252.50 | 19,079.88 | 0.00 | (19,079.88) | (19,079.88) |
| ***Total Revenue | 0.00 | 0.00 | 252.50 | 19,079.88 | 0.00 | (19,079.88) | (19,079.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW22 - New Hampshire Public Broadcasting

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 96.00 | 1,593.30 | 0.00 | (1,593.30) | (1,593.30) |
| 61SNWS College Work Study | 0.00 | 0.00 | (48.00) | 31,265.34 | 0.00 | (31,265.34) | (31,265.34) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 48.00 | 32,858.64 | 0.00 | (32,858.64) | (32,858.64) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 48.00 | 32,858.64 | 0.00 | (32,858.64) | (32,858.64) |
| ***Total Expenditures | 0.00 | 0.00 | 48.00 | 32,858.64 | 0.00 | (32,858.64) | (32,858.64) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 221.00 | 32,858.64 | 0.00 | (32,858.64) | (32,858.64) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 221.00 | 32,858.64 | 0.00 | (32,858.64) | (32,858.64) |
| ***Total Revenue | 0.00 | 0.00 | 221.00 | 32,858.64 | 0.00 | (32,858.64) | (32,858.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW23 - Dover Adult Learning Center

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,007.47 | 0.00 | (3,007.47) | (3,007.47) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,007.47 | 0.00 | (3,007.47) | (3,007.47) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,007.47 | 0.00 | (3,007.47) | (3,007.47) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,007.47 | 0.00 | (3,007.47) | (3,007.47) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,007.47 | 0.00 | (3,007.47) | (3,007.47) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,007.47 | 0.00 | (3,007.47) | (3,007.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,007.47 | 0.00 | (3,007.47) | (3,007.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW24 - YWCA of Manchester

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 119.00 | 0.00 | (119.00) | (119.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,382.40 | 0.00 | (1,382.40) | (1,382.40) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,501.40 | 0.00 | (1,501.40) | (1,501.40) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,501.40 | 0.00 | (1,501.40) | (1,501.40) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,501.40 | 0.00 | (1,501.40) | (1,501.40) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,501.40 | 0.00 | (1,501.40) | (1,501.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,501.40 | 0.00 | (1,501.40) | (1,501.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,501.40 | 0.00 | (1,501.40) | (1,501.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW25 - La Napoule Art Foundation

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW26 - Child Health Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,046.25 | 0.00 | (3,046.25) | (3,046.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,739.99 | 0.00 | (4,739.99) | (4,739.99) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 7,786.24 | 0.00 | (7,786.24) | (7,786.24) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,786.24 | 0.00 | (7,786.24) | (7,786.24) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,786.24 | 0.00 | (7,786.24) | (7,786.24) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 7,786.24 | 0.00 | (7,786.24) | (7,786.24) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,786.24 | 0.00 | (7,786.24) | (7,786.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,786.24 | 0.00 | (7,786.24) | (7,786.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW27 - Somersworth School District

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 71.06 | 0.00 | (71.06) | (71.06) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,844.35 | 0.00 | (6,844.35) | (6,844.35) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 6,915.41 | 0.00 | (6,915.41) | (6,915.41) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 6,915.41 | 0.00 | (6,915.41) | (6,915.41) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 6,915.41 | 0.00 | (6,915.41) | (6,915.41) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 6,915.41 | 0.00 | (6,915.41) | (6,915.41) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,915.41 | 0.00 | (6,915.41) | (6,915.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,915.41 | 0.00 | (6,915.41) | (6,915.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW29 - Boat Camp, Inc.

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW31 - Southern New Hampshire Services, In

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,596.75 | 0.00 | (2,596.75) | (2,596.75) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,596.75 | 0.00 | (2,596.75) | (2,596.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,596.75 | 0.00 | (2,596.75) | (2,596.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,596.75 | 0.00 | (2,596.75) | (2,596.75) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,596.75 | 0.00 | (2,596.75) | (2,596.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,596.75 | 0.00 | (2,596.75) | (2,596.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,596.75 | 0.00 | (2,596.75) | (2,596.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW32 - Seacoast Local, Inc.

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW34 - ORIS

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 503.25 | 503.25 | 0.00 | (503.25) | (503.25) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 503.25 | 503.25 | 0.00 | (503.25) | (503.25) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 503.25 | 503.25 | 0.00 | (503.25) | (503.25) |
| ***Total Expenditures | 0.00 | 0.00 | 503.25 | 503.25 | 0.00 | (503.25) | (503.25) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 283.25 | 283.25 | 0.00 | (283.25) | (283.25) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 283.25 | 283.25 | 0.00 | (283.25) | (283.25) |
| ***Total Revenue | 0.00 | 0.00 | 283.25 | 283.25 | 0.00 | (283.25) | (283.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 FMGR: Mitchell, Carol A
 Type:

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 71C305 Bad Debt Write Off | 0.00 | 0.00 | 0.00 | 220,000.00 | 0.00 | (220,000.00) | (220,000.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 220,000.00 | 0.00 | (220,000.00) | (220,000.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 220,000.00 | 0.00 | (220,000.00) | (220,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 220,000.00 | 0.00 | (220,000.00) | (220,000.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 220,000.00 | 0.00 | (220,000.00) | (220,000.00) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 183,655.38 | 0.00 | (183,655.38) | (183,655.38) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 183,655.38 | 0.00 | (183,655.38) | (183,655.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 183,655.38 | 0.00 | (183,655.38) | (183,655.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUIINST - UNH Institutional

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 FMGR: Mitchell, Carol A
 Type:

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUIOTH - Other Institutional Activities

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,672.46 | 0.00 | (28,672.46) | (28,672.46) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 28,672.46 | 0.00 | (28,672.46) | (28,672.46) |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 789.85 | 0.00 | (789.85) | (789.85) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 6,636.31 | 0.00 | (6,636.31) | (6,636.31) |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 3,520.53 | 0.00 | (3,520.53) | (3,520.53) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,746.69 | 0.00 | (11,746.69) | (11,746.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 40,419.15 | 0.00 | (40,419.15) | (40,419.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: McGlone, Tammy M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 09/25/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61U000 Salary Offset Account | (38,570.00) | (38,570.00) | 0.00 | 0.00 | 0.00 | (38,570.00) | (38,570.00) |
| *Total: 61 - Salaries and Wages | (38,570.00) | (38,570.00) | 0.00 | 0.00 | 0.00 | (38,570.00) | (38,570.00) |
| 65YF10 Full Fringe Benefit Distr Expe | (17,356.50) | (17,356.50) | 0.00 | 0.00 | 0.00 | (17,356.50) | (17,356.50) |
| *Total: 65 - Fringe Benefits | (17,356.50) | (17,356.50) | 0.00 | 0.00 | 0.00 | (17,356.50) | (17,356.50) |
| **Total Direct Cost Expenditures | (55,926.50) | (55,926.50) | 0.00 | 0.00 | 0.00 | (55,926.50) | (55,926.50) |
| ***Total Expenditures | (55,926.50) | (55,926.50) | 0.00 | 0.00 | 0.00 | (55,926.50) | (55,926.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 61U000 Salary Offset Account | (278,417.14) | (278,417.14) | 0.00 | 0.00 | 0.00 | (278,417.14) | (278,417.14) |
| *Total: 61 - Salaries and Wages | (278,417.14) | (278,417.14) | 0.00 | 0.00 | 0.00 | (278,417.14) | (278,417.14) |
| 65YF10 Full Fringe Benefit Distr Expe | (125,287.71) | (125,287.71) | 0.00 | 0.00 | 0.00 | (125,287.71) | (125,287.71) |
| *Total: 65 - Fringe Benefits | (125,287.71) | (125,287.71) | 0.00 | 0.00 | 0.00 | (125,287.71) | (125,287.71) |
| **Total Direct Cost Expenditures | (403,704.85) | (403,704.85) | 0.00 | 0.00 | 0.00 | (403,704.85) | (403,704.85) |
| ***Total Expenditures | (403,704.85) | (403,704.85) | 0.00 | 0.00 | 0.00 | (403,704.85) | (403,704.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61U000 Salary Offset Account | (50,130.00) | (50,130.00) | 0.00 | 0.00 | 0.00 | (50,130.00) | (50,130.00) |
| *Total: 61 - Salaries and Wages | (50,130.00) | (50,130.00) | 0.00 | 0.00 | 0.00 | (50,130.00) | (50,130.00) |
| 65YF10 Full Fringe Benefit Distr Expe | (22,558.50) | (22,558.50) | 0.00 | 0.00 | 0.00 | (22,558.50) | (22,558.50) |
| *Total: 65 - Fringe Benefits | (22,558.50) | (22,558.50) | 0.00 | 0.00 | 0.00 | (22,558.50) | (22,558.50) |
| **Total Direct Cost Expenditures | (72,688.50) | (72,688.50) | 0.00 | 0.00 | 0.00 | (72,688.50) | (72,688.50) |
| ***Total Expenditures | (72,688.50) | (72,688.50) | 0.00 | 0.00 | 0.00 | (72,688.50) | (72,688.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Bushold, Karen
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61U000 Salary Offset Account | (16,851.18) | (16,851.18) | 0.00 | 0.00 | 0.00 | (16,851.18) | (16,851.18) |
| *Total: 61 - Salaries and Wages | (16,851.18) | (16,851.18) | 0.00 | 0.00 | 0.00 | (16,851.18) | (16,851.18) |
| 65YF10 Full Fringe Benefit Distr Expe | (7,583.03) | (7,583.03) | 0.00 | 0.00 | 0.00 | (7,583.03) | (7,583.03) |
| *Total: 65 - Fringe Benefits | (7,583.03) | (7,583.03) | 0.00 | 0.00 | 0.00 | (7,583.03) | (7,583.03) |
| **Total Direct Cost Expenditures | (24,434.21) | (24,434.21) | 0.00 | 0.00 | 0.00 | (24,434.21) | (24,434.21) |
| ***Total Expenditures | (24,434.21) | (24,434.21) | 0.00 | 0.00 | 0.00 | (24,434.21) | (24,434.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Davis, Jeanne L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------|-----------------------|-------------------------|--------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 61U000 Salary Offset Account | (2,247,413.63) | (2,247,413.63) | 0.00 | 0.00 | 0.00 | (2,247,413.63) | (2,247,413.63) |
| *Total: 61 - Salaries and Wages | (2,247,413.63) | (2,247,413.63) | 0.00 | 0.00 | 0.00 | (2,247,413.63) | (2,247,413.63) |
| 65YF10 Full Fringe Benefit Distr Expe | (1,011,336.13) | (1,011,336.13) | 0.00 | 0.00 | 0.00 | (1,011,336.13) | (1,011,336.13) |
| *Total: 65 - Fringe Benefits | (1,011,336.13) | (1,011,336.13) | 0.00 | 0.00 | 0.00 | (1,011,336.13) | (1,011,336.13) |
| **Total Direct Cost Expenditures | (3,258,749.76) | (3,258,749.76) | 0.00 | 0.00 | 0.00 | (3,258,749.76) | (3,258,749.76) |
| ***Total Expenditures | (3,258,749.76) | (3,258,749.76) | 0.00 | 0.00 | 0.00 | (3,258,749.76) | (3,258,749.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,406.00 | 0.00 | (5,406.00) | (5,406.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 23,193.00 | 0.00 | (23,193.00) | (23,193.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 23,161.00 | 0.00 | (23,161.00) | (23,161.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 51,760.00 | 0.00 | (51,760.00) | (51,760.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 540.60 | 0.00 | (540.60) | (540.60) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 540.60 | 0.00 | (540.60) | (540.60) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 52,300.60 | 0.00 | (52,300.60) | (52,300.60) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 52,300.60 | 0.00 | (52,300.60) | (52,300.60) |
| Revenue | | | | | | | |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 7,801.50 | 0.00 | (7,801.50) | (7,801.50) |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 7,801.50 | 0.00 | (7,801.50) | (7,801.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,801.50 | 0.00 | (7,801.50) | (7,801.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UUINST - UNH Institutional

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 10,994.00 | 0.00 | (10,994.00) | (10,994.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (23,161.00) | (23,161.00) | 0.00 | 0.00 | 0.00 | (23,161.00) | (23,161.00) |
| *Total: 61 - Salaries and Wages | (23,161.00) | (23,161.00) | 0.00 | 10,994.00 | 0.00 | (34,155.00) | (34,155.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | (23,161.00) | (23,161.00) | 0.00 | 10,994.00 | 0.00 | (34,155.00) | (34,155.00) |
| ***Total Expenditures | (23,161.00) | (23,161.00) | 0.00 | 10,994.00 | 0.00 | (34,155.00) | (34,155.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 3,223.50 | 0.00 | (3,223.50) | (3,223.50) |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 3,223.50 | 0.00 | (3,223.50) | (3,223.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,223.50 | 0.00 | (3,223.50) | (3,223.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110186 - Manipulating Host & Mate-Findg
 Fund: 110186 - Manipulating Host & Mate-Findg

Status: Closing - Final Invoicing
 Type: Grant
 FMGR: Eaton, Alan T

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------------|-----------------|--------|
| PI Name: | Eaton, Alan T | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | U S Department of Agriculture | Effective Date: | 10/01/200 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 5919310021 | CFDA #: | 10.309 | Term Date: | | IDC Rate Code: | USDA09 28.21 | Budget Controls | STDBUD |
| Resp Org: | UXAGRS | Expend End Date: | | IDC Dist From Code: | UNHDST 28.21 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/09 - 5/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UXAGAE - PI Alan Eaton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,721.25 | 0.00 | (11,721.25) | (11,721.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,490.75 | 0.00 | (4,490.75) | (4,490.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| *Total: 61 - Salaries and Wages | 16,000.00 | 16,000.00 | 0.00 | 16,212.00 | 0.00 | (212.00) | (212.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,384.00 | 1,384.00 | 0.00 | 0.00 | 0.00 | 1,384.00 | 1,384.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 985.25 | 0.00 | (985.25) | (985.25) |
| *Total: 65 - Fringe Benefits | 1,384.00 | 1,384.00 | 0.00 | 985.25 | 0.00 | 398.75 | 398.75 |
| 710 Travel | 7,616.00 | 7,616.00 | 0.00 | 0.00 | 0.00 | 7,616.00 | 7,616.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 6,868.19 | 0.00 | (6,868.19) | (6,868.19) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 567.81 | 0.00 | (567.81) | (567.81) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| Subtotal: Travel | 7,616.00 | 7,616.00 | 0.00 | 7,616.00 | 0.00 | (0.00) | (0.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 92.48 | 0.00 | (92.48) | (92.48) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 56.00 | 0.00 | (56.00) | (56.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 14.31 | 0.00 | (14.31) | (14.31) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 23.96 | 0.00 | (23.96) | (23.96) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 186.75 | 0.00 | (186.75) | (186.75) |
| *Total: 71 - Support (Travel & Non-Travel) | 7,616.00 | 7,616.00 | 0.00 | 7,802.75 | 0.00 | (186.75) | (186.75) |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 7,051.00 | 7,051.00 | 0.00 | 7,051.27 | 0.00 | (0.27) | (0.27) |
| *Total: 76 - F&A and Internal Allocations | 7,051.00 | 7,051.00 | 0.00 | 7,051.27 | 0.00 | (0.27) | (0.27) |
| **Total Indirect Cost Expenditures | 7,051.00 | 7,051.00 | 0.00 | 7,051.27 | 0.00 | (0.27) | (0.27) |
| ***Total Expenditures | 32,051.00 | 32,051.00 | 0.00 | 32,051.27 | 0.00 | (0.27) | (0.27) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 32,051.27 | 0.00 | (32,051.27) | (32,051.27) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 32,051.27 | 0.00 | (32,051.27) | (32,051.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,051.27 | 0.00 | (32,051.27) | (32,051.27) |

Grant: 110216 - Using Groups to Reduce Invasiv
 Fund: 110216 - Using Groups to Reduce Invasiv

Status: Active
 Type: Grant
 FMGR: Bennett, Karen Patricia

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Bennett, Karen Patricia | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | U S Department of Agriculture | Effective Date: | 09/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 6914281103 | CFDA #: | 10.912 | Term Date: | | IDC Rate Code: | IDC15 15.00 | Budget Controls | A110 |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/11 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UXFRKB - PI Karen Bennett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,480.00 | 8,480.00 | 0.00 | 0.00 | 0.00 | 8,480.00 | 8,480.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 19,249.83 | 0.00 | (19,249.83) | (19,249.83) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 5,048.00 | 5,048.00 | 0.00 | 0.00 | 0.00 | 5,048.00 | 5,048.00 |
| *Total: 61 - Salaries and Wages | 13,528.00 | 13,528.00 | 0.00 | 19,249.83 | 0.00 | (5,721.83) | (5,721.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,083.00 | 6,083.00 | 0.00 | 8,726.84 | 0.00 | (2,643.84) | (2,643.84) |
| *Total: 65 - Fringe Benefits | 6,083.00 | 6,083.00 | 0.00 | 8,726.84 | 0.00 | (2,643.84) | (2,643.84) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 8,904.00 | 8,904.00 | 0.00 | 0.00 | 0.00 | 8,904.00 | 8,904.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 538.48 | 0.00 | (538.48) | (538.48) |
| Subtotal: Non-Travel Support | 8,904.00 | 8,904.00 | 0.00 | 538.48 | 0.00 | 8,365.52 | 8,365.52 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,904.00 | 8,904.00 | 0.00 | 538.48 | 0.00 | 8,365.52 | 8,365.52 |
| **Total Direct Cost Expenditures | 28,515.00 | 28,515.00 | 0.00 | 28,515.15 | 0.00 | (0.15) | (0.15) |
| 760300 F&A Expenditures | 4,277.00 | 4,277.00 | 0.00 | 4,277.31 | 0.00 | (0.31) | (0.31) |
| *Total: 76 - F&A and Internal Allocations | 4,277.00 | 4,277.00 | 0.00 | 4,277.31 | 0.00 | (0.31) | (0.31) |
| **Total Indirect Cost Expenditures | 4,277.00 | 4,277.00 | 0.00 | 4,277.31 | 0.00 | (0.31) | (0.31) |
| ***Total Expenditures | 32,792.00 | 32,792.00 | 0.00 | 32,792.46 | 0.00 | (0.46) | (0.46) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 32,792.46 | 0.00 | (32,792.46) | (32,792.46) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 32,792.46 | 0.00 | (32,792.46) | (32,792.46) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,792.46 | 0.00 | (32,792.46) | (32,792.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110216 - Using Groups to Reduce Invasiv
 Fund: 15C799 - Using Groups to Reduce Inv -CS

Status: Active
 Type: Grant
 FMGR: Bennett, Karen Patricia

PI Name: Bennett, Karen Patricia
 Sponsor: U S Department of Agriculture
 Sponsor ID: 6914281103 CFDA #: 10.912
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 9/1/11 - 9/30/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: 14ZCLR 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFRKB - PI Karen Bennett

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 750.12 | 0.00 | (750.12) | (750.12) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 16,274.00 | 16,274.00 | 0.00 | 0.00 | 0.00 | 16,274.00 | 16,274.00 |
| *Total: 61 - Salaries and Wages | | 16,274.00 | 16,274.00 | 0.00 | 750.12 | 0.00 | 15,523.88 | 15,523.88 |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,318.00 | 7,318.00 | 0.00 | 340.56 | 0.00 | 6,977.44 | 6,977.44 |
| *Total: 65 - Fringe Benefits | | 7,318.00 | 7,318.00 | 0.00 | 340.56 | 0.00 | 6,977.44 | 6,977.44 |
| **Total Direct Cost Expenditures | | 23,592.00 | 23,592.00 | 0.00 | 1,090.68 | 0.00 | 22,501.32 | 22,501.32 |
| 760300 | F&A Expenditures | 9,271.00 | 9,271.00 | 0.00 | 163.56 | 0.00 | 9,107.44 | 9,107.44 |
| *Total: 76 - F&A and Internal Allocations | | 9,271.00 | 9,271.00 | 0.00 | 163.56 | 0.00 | 9,107.44 | 9,107.44 |
| **Total Indirect Cost Expenditures | | 9,271.00 | 9,271.00 | 0.00 | 163.56 | 0.00 | 9,107.44 | 9,107.44 |
| ***Total Expenditures | | 32,863.00 | 32,863.00 | 0.00 | 1,254.24 | 0.00 | 31,608.76 | 31,608.76 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 1,254.24 | 0.00 | (1,254.24) | (1,254.24) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 1,254.24 | 0.00 | (1,254.24) | (1,254.24) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 1,254.24 | 0.00 | (1,254.24) | (1,254.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110240 - NH Stewardship Network
 Fund: 110240 - NH Stewardship Network

Status: Active
 Type: Grant
 FMGR: Clyde, Malin E

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Clyde, Malin E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 08/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 13DG11420004144 | CFDA #: | 10.678 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | A110 |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 8/1/13 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UXNTMC - PI Malin Clyde

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,092.97 | 0.00 | (4,092.97) | (4,092.97) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 115,145.00 | 115,145.00 | 0.00 | 0.00 | 0.00 | 115,145.00 | 115,145.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 1,777.91 | 11,265.71 | 0.00 | (11,265.71) | (11,265.71) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 3,038.33 | 26,410.13 | 0.00 | (26,410.13) | (26,410.13) |
| 61SNSH Student Labor | 0.00 | 0.00 | 741.31 | 741.31 | 0.00 | (741.31) | (741.31) |
| *Total: 61 - Salaries and Wages | 115,145.00 | 115,145.00 | 5,557.55 | 42,510.12 | 0.00 | 72,634.88 | 72,634.88 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 238.63 | 2,085.03 | 0.00 | (2,085.03) | (2,085.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 54,694.00 | 54,694.00 | 791.18 | 7,079.15 | 0.00 | 47,614.85 | 47,614.85 |
| *Total: 65 - Fringe Benefits | 54,694.00 | 54,694.00 | 1,029.81 | 9,164.18 | 0.00 | 45,529.82 | 45,529.82 |
| 710 Travel | 16,924.00 | 16,924.00 | 0.00 | 0.00 | 0.00 | 16,924.00 | 16,924.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 910.57 | 1,601.03 | 0.00 | (1,601.03) | (1,601.03) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,241.24 | 0.00 | (4,241.24) | (4,241.24) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,506.50 | 0.00 | (1,506.50) | (1,506.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| Subtotal: Travel | 16,924.00 | 16,924.00 | 910.57 | 7,362.77 | 0.00 | 9,561.23 | 9,561.23 |
| 7112 Research Supplies | 10,100.00 | 10,100.00 | 0.00 | 0.00 | 0.00 | 10,100.00 | 10,100.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 785.61 | 3,003.44 | 0.00 | (3,003.44) | (3,003.44) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 450.64 | 0.00 | (450.64) | (450.64) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 12.35 | 0.00 | (12.35) | (12.35) |
| 718000 Telecom-General | 0.00 | 0.00 | 40.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| Subtotal: Non-Travel Support | 10,100.00 | 10,100.00 | 825.61 | 3,546.43 | 0.00 | 6,553.57 | 6,553.57 |
| *Total: 71 - Support (Travel & Non-Travel) | 27,024.00 | 27,024.00 | 1,736.18 | 10,909.20 | 0.00 | 16,114.80 | 16,114.80 |
| **Total Direct Cost Expenditures | 196,863.00 | 196,863.00 | 8,323.54 | 62,583.50 | 0.00 | 134,279.50 | 134,279.50 |
| 760300 F&A Expenditures | 51,185.00 | 51,185.00 | 2,164.12 | 16,271.65 | 0.00 | 34,913.35 | 34,913.35 |
| *Total: 76 - F&A and Internal Allocations | 51,185.00 | 51,185.00 | 2,164.12 | 16,271.65 | 0.00 | 34,913.35 | 34,913.35 |
| **Total Indirect Cost Expenditures | 51,185.00 | 51,185.00 | 2,164.12 | 16,271.65 | 0.00 | 34,913.35 | 34,913.35 |
| ***Total Expenditures | 248,048.00 | 248,048.00 | 10,487.66 | 78,855.15 | 0.00 | 169,192.85 | 169,192.85 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,487.66 | 78,855.15 | 0.00 | (78,855.15) | (78,855.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 10,487.66 | 78,855.15 | 0.00 | (78,855.15) | (78,855.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110240 - NH Stewardship Network
 Fund: 110240 - NH Stewardship Network

Status: Active
 FMGR: Clyde, Malin E
 Type: Grant

PI Name: Clyde, Malin E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13DG11420004144 CFDA #: 10.678
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 8/1/13 - 8/31/16

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXNTMC - PI Malin Clyde

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 10,487.66 | 78,855.15 | 0.00 | (78,855.15) | (78,855.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110240 - NH Stewardship Network
 Fund: 15C909 - Cost Share

Status: Active
 Type: Grant
 FMGR: Clyde, Malin E

PI Name: Clyde, Malin E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13DG11420004144 CFDA #: 10.678
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 8/1/13 - 8/31/16

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXNTMC - PI Malin Clyde

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,306.00 | 5,306.00 | 0.00 | 0.00 | 0.00 | 5,306.00 | 5,306.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| *Total: 61 - Salaries and Wages | 5,306.00 | 5,306.00 | 0.00 | 340.00 | 0.00 | 4,966.00 | 4,966.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,520.00 | 2,520.00 | 0.00 | 157.46 | 0.00 | 2,362.54 | 2,362.54 |
| *Total: 65 - Fringe Benefits | 2,520.00 | 2,520.00 | 0.00 | 157.46 | 0.00 | 2,362.54 | 2,362.54 |
| **Total Direct Cost Expenditures | 7,826.00 | 7,826.00 | 0.00 | 497.46 | 0.00 | 7,328.54 | 7,328.54 |
| 760300 F&A Expenditures | 2,035.00 | 2,035.00 | 0.00 | 129.34 | 0.00 | 1,905.66 | 1,905.66 |
| *Total: 76 - F&A and Internal Allocations | 2,035.00 | 2,035.00 | 0.00 | 129.34 | 0.00 | 1,905.66 | 1,905.66 |
| **Total Indirect Cost Expenditures | 2,035.00 | 2,035.00 | 0.00 | 129.34 | 0.00 | 1,905.66 | 1,905.66 |
| ***Total Expenditures | 9,861.00 | 9,861.00 | 0.00 | 626.80 | 0.00 | 9,234.20 | 9,234.20 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 626.80 | 0.00 | (626.80) | (626.80) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 626.80 | 0.00 | (626.80) | (626.80) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 626.80 | 0.00 | (626.80) | (626.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110244 - Greenhouse Heat-Pump
 Fund: 110244 - Greenhouse Heat-Pump

Status: Active
 Type: Grant
 FMGR: Krug, Brian A

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|--------|
| PI Name: | Krug, Brian A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | U S Department of Agriculture | Effective Date: | 08/28/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 6914281303 | CFDA #: | 10.912 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | A110 |
| Resp Org: | UXAGRS | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/28/13 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UXAGBK - PI Brian Krug

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 5,188.00 | 5,188.00 | 0.00 | 0.00 | 0.00 | 5,188.00 | 5,188.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 3,031.77 | 6,059.77 | 0.00 | (6,059.77) | (6,059.77) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,378.00 | 0.00 | (2,378.00) | (2,378.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,376.00 | 2,376.00 | 0.00 | 0.00 | 0.00 | 2,376.00 | 2,376.00 |
| Subtotal: Non-Travel Support | 7,564.00 | 7,564.00 | 3,031.77 | 8,437.77 | 0.00 | (873.77) | (873.77) |
| *Total: 71 - Support (Travel & Non-Travel) | 7,564.00 | 7,564.00 | 3,031.77 | 8,437.77 | 0.00 | (873.77) | (873.77) |
| 740000 Cap Equipment | 13,500.00 | 13,500.00 | 0.00 | 12,517.00 | 0.00 | 983.00 | 983.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 13,500.00 | 13,500.00 | 0.00 | 12,517.00 | 0.00 | 983.00 | 983.00 |
| **Total Direct Cost Expenditures | 21,064.00 | 21,064.00 | 3,031.77 | 20,954.77 | 0.00 | 109.23 | 109.23 |
| 760300 F&A Expenditures | 1,967.00 | 1,967.00 | 788.26 | 2,193.82 | 0.00 | (226.82) | (226.82) |
| *Total: 76 - F&A and Internal Allocations | 1,967.00 | 1,967.00 | 788.26 | 2,193.82 | 0.00 | (226.82) | (226.82) |
| **Total Indirect Cost Expenditures | 1,967.00 | 1,967.00 | 788.26 | 2,193.82 | 0.00 | (226.82) | (226.82) |
| ***Total Expenditures | 23,031.00 | 23,031.00 | 3,820.03 | 23,148.59 | 0.00 | (117.59) | (117.59) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,820.03 | 23,148.59 | 0.00 | (23,148.59) | (23,148.59) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,820.03 | 23,148.59 | 0.00 | (23,148.59) | (23,148.59) |
| ***Total Revenue | 0.00 | 0.00 | 3,820.03 | 23,148.59 | 0.00 | (23,148.59) | (23,148.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110244 - Greenhouse Heat-Pump
 Fund: 15C920 - Greenhouse Heat-Pump - CS

Status: Active
 Type: Grant
 FMGR: Krug, Brian A

PI Name: Krug, Brian A
 Sponsor: U S Department of Agriculture
 Sponsor ID: 6914281303 CFDA #: 10.912
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 8/28/13 - 8/31/14

Fund Information
 Effective Date: 08/28/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXAGBK - PI Brian Krug

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 7,096.00 | 7,096.00 | 0.00 | 0.00 | 0.00 | 7,096.00 | 7,096.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,904.00 | 2,904.00 | 0.00 | 0.00 | 0.00 | 2,904.00 | 2,904.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 2,600.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 2,600.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 2,600.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 12,600.00 | 12,600.00 | 0.00 | 12,600.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 12,600.00 | 0.00 | (12,600.00) | (12,600.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 12,600.00 | 0.00 | (12,600.00) | (12,600.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,600.00 | 0.00 | (12,600.00) | (12,600.00) |

Grant: 110247 - NH Crop Ins Risk Mgt. Ed.
 Fund: 110247 - NH Crop Ins Risk Mgt. Ed.

Status: Active
 FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|---------------------|-------|
| PI Name: | Sciabarrasi, Michael R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | U S Department of Agriculture | Effective Date: | 10/10/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 13IE53300021 | CFDA #: | 10.458 | Term Date: | IDC Rate Code: | IDC10 | 10.00 | Budget Controls | A110 |
| Resp Org: | UXCMDV | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/30/13 - 9/29/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UXCMMS - PI Michael Sciabarrasi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 65,721.00 | 65,721.00 | 0.00 | 0.00 | 0.00 | 65,721.00 | 65,721.00 |
| 615F10 PAT | 0.00 | 0.00 | 520.18 | 3,321.16 | 0.00 | (3,321.16) | (3,321.16) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,325.00 | 3,325.00 | 0.00 | 0.00 | 0.00 | 3,325.00 | 3,325.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 3,410.20 | 58,642.14 | 0.00 | (58,642.14) | (58,642.14) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 3.69 | 23.43 | 0.00 | (23.43) | (23.43) |
| 617F10 Operating Staff | 0.00 | 0.00 | 184.85 | 1,174.23 | 0.00 | (1,174.23) | (1,174.23) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 1,147.00 | 1,147.00 | 0.00 | 0.00 | 0.00 | 1,147.00 | 1,147.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 200.00 | 13,500.00 | 0.00 | (13,500.00) | (13,500.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 78.55 | 0.00 | (78.55) | (78.55) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 61 - Salaries and Wages | 80,193.00 | 80,193.00 | 4,318.92 | 76,739.51 | 0.00 | 3,453.49 | 3,453.49 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.29 | 8.04 | 0.00 | (8.04) | (8.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 32,983.00 | 32,983.00 | 1,831.55 | 29,158.90 | 0.00 | 3,824.10 | 3,824.10 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 15.80 | 1,066.51 | 0.00 | (1,066.51) | (1,066.51) |
| *Total: 65 - Fringe Benefits | 32,983.00 | 32,983.00 | 1,847.64 | 30,233.45 | 0.00 | 2,749.55 | 2,749.55 |
| 710 Travel | 4,769.00 | 4,769.00 | 0.00 | 0.00 | 0.00 | 4,769.00 | 4,769.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 716.85 | 2,889.28 | 0.00 | (2,889.28) | (2,889.28) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 100.00 | 2,626.45 | 0.00 | (2,626.45) | (2,626.45) |
| Subtotal: Travel | 4,769.00 | 4,769.00 | 816.85 | 5,515.73 | 0.00 | (746.73) | (746.73) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,319.82 | 0.00 | (1,319.82) | (1,319.82) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 17,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,047.59 | 2,843.90 | 0.00 | (2,843.90) | (2,843.90) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 2.49 | 1,510.58 | 0.00 | (1,510.58) | (1,510.58) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 495.14 | 0.00 | (495.14) | (495.14) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 717000 Consulting-General | 25,340.00 | 25,340.00 | 0.00 | 0.00 | 0.00 | 25,340.00 | 25,340.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 300.00 | 5,353.16 | 0.00 | (5,353.16) | (5,353.16) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 34,100.00 | 34,100.00 | 0.00 | 0.00 | 29,100.00 | 5,000.00 | 5,000.00 |
| 71C120 Advertising-Radio | 0.00 | 0.00 | 0.00 | 9,840.00 | 0.00 | (9,840.00) | (9,840.00) |
| Subtotal: Non-Travel Support | 76,940.00 | 76,940.00 | 1,350.08 | 23,062.60 | 29,100.00 | 24,777.40 | 24,777.40 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110247 - NH Crop Ins Risk Mgt. Ed.
 Fund: 110247 - NH Crop Ins Risk Mgt. Ed.

Status: Active
 Type: Cooperative Agreement
 FMGR: Sciabarrasi, Michael R

PI Name: Sciabarrasi, Michael R
 Sponsor: U S Department of Agriculture
 Sponsor ID: 13IE53300021 CFDA #: 10.458
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 9/30/13 - 9/29/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | | |
|-------------------------|-----------|---------------------------------------|--------|-------|-----------------------|-------|
| Effective Date: | 10/10/201 | IDC Basis Code: | TDC | | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | IDC10 | 10.00 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Budget Controls | A110 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | Idc Waiver | NO |
| | | | | | Sefa Classification | OTHER |

Org: UXCMMS - PI Michael Sciabarrasi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 81,709.00 | 81,709.00 | 2,166.93 | 28,578.33 | 29,100.00 | 24,030.67 | 24,030.67 |
| **Total Direct Cost Expenditures | 194,885.00 | 194,885.00 | 8,333.49 | 135,551.29 | 29,100.00 | 30,233.71 | 30,233.71 |
| 760300 F&A Expenditures | 19,488.00 | 19,488.00 | 833.33 | 13,555.15 | 0.00 | 5,932.85 | 5,932.85 |
| *Total: 76 - F&A and Internal Allocations | 19,488.00 | 19,488.00 | 833.33 | 13,555.15 | 0.00 | 5,932.85 | 5,932.85 |
| **Total Indirect Cost Expenditures | 19,488.00 | 19,488.00 | 833.33 | 13,555.15 | 0.00 | 5,932.85 | 5,932.85 |
| ***Total Expenditures | 214,373.00 | 214,373.00 | 9,166.82 | 149,106.44 | 29,100.00 | 36,166.56 | 36,166.56 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,166.82 | 149,106.44 | 0.00 | (149,106.44) | (149,106.44) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,166.82 | 149,106.44 | 0.00 | (149,106.44) | (149,106.44) |
| ***Total Revenue | 0.00 | 0.00 | 9,166.82 | 149,106.44 | 0.00 | (149,106.44) | (149,106.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110255 - Hurrigan Sandy EFRP
 Fund: 110255 - Hurrigan Sandy EFRP

Status: Active
 Type: Grant
 FMGR: Bennett, Karen Patricia

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Bennett, Karen Patricia | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 04/25/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | 14DG11420004023 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00 | Budget Controls | STDBUD |
| CFDA #: | 10.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UXNTRS | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/25/14 - 6/20/15 | | | | | | Sefa Classification | OTHER |

Org: UXNTKB - PI Karen Bennett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,144.00 | 3,144.00 | 0.00 | 0.00 | 0.00 | 3,144.00 | 3,144.00 |
| *Total: 61 - Salaries and Wages | 3,144.00 | 3,144.00 | 0.00 | 0.00 | 0.00 | 3,144.00 | 3,144.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,427.00 | 1,427.00 | 0.00 | 0.00 | 0.00 | 1,427.00 | 1,427.00 |
| *Total: 65 - Fringe Benefits | 1,427.00 | 1,427.00 | 0.00 | 0.00 | 0.00 | 1,427.00 | 1,427.00 |
| **Total Direct Cost Expenditures | 4,571.00 | 4,571.00 | 0.00 | 0.00 | 0.00 | 4,571.00 | 4,571.00 |
| 760300 F&A Expenditures | 1,189.00 | 1,189.00 | 0.00 | 0.00 | 0.00 | 1,189.00 | 1,189.00 |
| *Total: 76 - F&A and Internal Allocations | 1,189.00 | 1,189.00 | 0.00 | 0.00 | 0.00 | 1,189.00 | 1,189.00 |
| **Total Indirect Cost Expenditures | 1,189.00 | 1,189.00 | 0.00 | 0.00 | 0.00 | 1,189.00 | 1,189.00 |
| ***Total Expenditures | 5,760.00 | 5,760.00 | 0.00 | 0.00 | 0.00 | 5,760.00 | 5,760.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111C44 - SG Ext Education

Status: Active
 FMGR: Wiley, Mark R
 Type: Grant

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 04/15/2011 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | Sefa Classification | OTHER |

Org: UXWMMW - PI Mark Wiley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 46,278.00 | 46,278.00 | 0.00 | 0.00 | 0.00 | 46,278.00 | 46,278.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 34,199.87 | 0.00 | (34,199.87) | (34,199.87) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 36,400.00 | 36,400.00 | 0.00 | 0.00 | 0.00 | 36,400.00 | 36,400.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 50,952.58 | 0.00 | (50,952.58) | (50,952.58) |
| 616F1R Retro Extension Educator | 0.00 | 0.00 | 0.00 | 668.61 | 0.00 | (668.61) | (668.61) |
| *Total: 61 - Salaries and Wages | 82,678.00 | 82,678.00 | 0.00 | 85,821.06 | 0.00 | (3,143.06) | (3,143.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 35,229.00 | 35,229.00 | 0.00 | 37,496.28 | 0.00 | (2,267.28) | (2,267.28) |
| *Total: 65 - Fringe Benefits | 35,229.00 | 35,229.00 | 0.00 | 37,496.28 | 0.00 | (2,267.28) | (2,267.28) |
| 710 Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 679.88 | 0.00 | (679.88) | (679.88) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 605.00 | 0.00 | (605.00) | (605.00) |
| Subtotal: Travel | 1,200.00 | 1,200.00 | 0.00 | 1,284.88 | 0.00 | (84.88) | (84.88) |
| 7112 Research Supplies | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,028.27 | 0.00 | (3,028.27) | (3,028.27) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 718048 Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 1,616.51 | 0.00 | (1,616.51) | (1,616.51) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| Subtotal: Non-Travel Support | 11,000.00 | 11,000.00 | 0.00 | 5,504.78 | 0.00 | 5,495.22 | 5,495.22 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,200.00 | 12,200.00 | 0.00 | 6,789.66 | 0.00 | 5,410.34 | 5,410.34 |
| **Total Direct Cost Expenditures | 130,107.00 | 130,107.00 | 0.00 | 130,107.00 | 0.00 | (0.00) | (0.00) |
| 760300 F&A Expenditures | 12,228.00 | 12,228.00 | 0.00 | 12,228.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 12,228.00 | 12,228.00 | 0.00 | 12,228.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,228.00 | 12,228.00 | 0.00 | 12,228.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 142,335.00 | 142,335.00 | 0.00 | 142,335.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 142,335.00 | 0.00 | (142,335.00) | (142,335.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 142,335.00 | 0.00 | (142,335.00) | (142,335.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 142,335.00 | 0.00 | (142,335.00) | (142,335.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111C47 - Coastal Communities

Status: Active
 FMGR: Peterson, Julia M
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UXWMJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,425.00 | 26,425.00 | 0.00 | 0.00 | 0.00 | 26,425.00 | 26,425.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 26,423.20 | 0.00 | (26,423.20) | (26,423.20) |
| *Total: 61 - Salaries and Wages | 26,425.00 | 26,425.00 | 0.00 | 26,423.20 | 0.00 | 1.80 | 1.80 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,260.00 | 11,260.00 | 0.00 | 11,453.63 | 0.00 | (193.63) | (193.63) |
| *Total: 65 - Fringe Benefits | 11,260.00 | 11,260.00 | 0.00 | 11,453.63 | 0.00 | (193.63) | (193.63) |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 176.84 | 0.00 | (176.84) | (176.84) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 525.48 | 0.00 | (525.48) | (525.48) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 315.42 | 0.00 | (315.42) | (315.42) |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 0.00 | 1,017.74 | 0.00 | 482.26 | 482.26 |
| 7112 Research Supplies | 498.00 | 498.00 | 0.00 | 0.00 | 0.00 | 498.00 | 498.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 608.04 | 0.00 | (608.04) | (608.04) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 44.67 | 0.00 | (44.67) | (44.67) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 20.08 | 0.00 | (20.08) | (20.08) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 9.63 | 0.00 | (9.63) | (9.63) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 59.32 | 0.00 | (59.32) | (59.32) |
| Subtotal: Non-Travel Support | 498.00 | 498.00 | 0.00 | 741.74 | 0.00 | (243.74) | (243.74) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,998.00 | 1,998.00 | 0.00 | 1,759.48 | 0.00 | 238.52 | 238.52 |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 43.30 | 0.00 | (43.30) | (43.30) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 43.30 | 0.00 | (43.30) | (43.30) |
| **Total Direct Cost Expenditures | 39,683.00 | 39,683.00 | 0.00 | 39,679.61 | 0.00 | 3.39 | 3.39 |
| 760300 F&A Expenditures | 10,317.00 | 10,317.00 | 0.00 | 10,316.65 | 0.00 | 0.35 | 0.35 |
| *Total: 76 - F&A and Internal Allocations | 10,317.00 | 10,317.00 | 0.00 | 10,316.65 | 0.00 | 0.35 | 0.35 |
| **Total Indirect Cost Expenditures | 10,317.00 | 10,317.00 | 0.00 | 10,316.65 | 0.00 | 0.35 | 0.35 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 0.00 | 49,996.26 | 0.00 | 3.74 | 3.74 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 49,996.26 | 0.00 | (49,996.26) | (49,996.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,996.26 | 0.00 | (49,996.26) | (49,996.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111C47 - Coastal Communities

Status: Active
 FMGR: Peterson, Julia M
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXWMJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 49,996.26 | 0.00 | (49,996.26) | (49,996.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111C50 - SG Extension Program

Status: Active
 Type: Grant
 FMGR: LaValley, Kenneth J

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/28/201 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | Sefa Classification | OTHER |

Org: UXWMKL - PI Kenneth Lavalley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 9,034.45 | 0.00 | (9,034.45) | (9,034.45) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 58,404.00 | 58,404.00 | 0.00 | 0.00 | 0.00 | 58,404.00 | 58,404.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 28,423.00 | 28,423.00 | 0.00 | 0.00 | 0.00 | 28,423.00 | 28,423.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,316.24 | 0.00 | (1,316.24) | (1,316.24) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 34,205.51 | 0.00 | (34,205.51) | (34,205.51) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 2,502.22 | 0.00 | (2,502.22) | (2,502.22) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 31,009.93 | 0.00 | (31,009.93) | (31,009.93) |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 279.25 | 0.00 | (279.25) | (279.25) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 11,037.37 | 0.00 | (11,037.37) | (11,037.37) |
| *Total: 61 - Salaries and Wages | 86,827.00 | 86,827.00 | 0.00 | 89,384.97 | 0.00 | (2,557.97) | (2,557.97) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 178.58 | 0.00 | (178.58) | (178.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 36,997.00 | 36,997.00 | 0.00 | 33,334.17 | 0.00 | 3,662.83 | 3,662.83 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 871.96 | 0.00 | (871.96) | (871.96) |
| *Total: 65 - Fringe Benefits | 36,997.00 | 36,997.00 | 0.00 | 34,384.71 | 0.00 | 2,612.29 | 2,612.29 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 343.52 | 0.00 | (343.52) | (343.52) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,459.36 | 0.00 | (2,459.36) | (2,459.36) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 149.62 | 0.00 | (149.62) | (149.62) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 3,102.50 | 0.00 | (102.50) | (102.50) |
| 7112 Research Supplies | 4,528.00 | 4,528.00 | 0.00 | 0.00 | 0.00 | 4,528.00 | 4,528.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,636.89 | 0.00 | (1,636.89) | (1,636.89) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 122.22 | 460.10 | 0.00 | (460.10) | (460.10) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4.11 | 0.00 | (4.11) | (4.11) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 52.50 | 0.00 | (52.50) | (52.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 27.19 | 0.00 | (27.19) | (27.19) |
| 718048 Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 1,964.07 | 0.00 | (1,964.07) | (1,964.07) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 70.76 | 0.00 | (70.76) | (70.76) |
| Subtotal: Non-Travel Support | 4,528.00 | 4,528.00 | 122.22 | 4,215.62 | 0.00 | 312.38 | 312.38 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,528.00 | 7,528.00 | 122.22 | 7,318.12 | 0.00 | 209.88 | 209.88 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111C50 - SG Extension Program

Status: Active
 Type: Grant
 FMGR: LaValley, Kenneth J

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 10/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXWMKL - PI Kenneth Lavalley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 131,352.00 | 131,352.00 | 122.22 | 131,087.80 | 0.00 | 264.20 | 264.20 |
| 760300 F&A Expenditures | 11,832.00 | 11,832.00 | 0.00 | 11,832.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 11,832.00 | 11,832.00 | 0.00 | 11,832.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 11,832.00 | 11,832.00 | 0.00 | 11,832.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 143,184.00 | 143,184.00 | 122.22 | 142,919.80 | 0.00 | 264.20 | 264.20 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 122.22 | 142,919.80 | 0.00 | (142,919.80) | (142,919.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 122.22 | 142,919.80 | 0.00 | (142,919.80) | (142,919.80) |
| ***Total Revenue | 0.00 | 0.00 | 122.22 | 142,919.80 | 0.00 | (142,919.80) | (142,919.80) |

Grant: 111C35 - Program Management
 Fund: 111C88 - Coastal Communities Yr 2

Status: Active
 Type: Grant
 FMGR: Peterson, Julia M

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UXWMJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,370.00 | 26,370.00 | 0.00 | 0.00 | 0.00 | 26,370.00 | 26,370.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 25,910.68 | 0.00 | (25,910.68) | (25,910.68) |
| *Total: 61 - Salaries and Wages | 26,370.00 | 26,370.00 | 0.00 | 25,910.68 | 0.00 | 459.32 | 459.32 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,313.00 | 11,313.00 | 0.00 | 11,657.44 | 0.00 | (344.44) | (344.44) |
| *Total: 65 - Fringe Benefits | 11,313.00 | 11,313.00 | 0.00 | 11,657.44 | 0.00 | (344.44) | (344.44) |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 309.04 | 0.00 | (309.04) | (309.04) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 319.26 | 0.00 | (319.26) | (319.26) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 0.00 | 978.30 | 0.00 | 521.70 | 521.70 |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 27.43 | 0.00 | (27.43) | (27.43) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 620.68 | 0.00 | (620.68) | (620.68) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 20.31 | 0.00 | (20.31) | (20.31) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 366.39 | 0.00 | (366.39) | (366.39) |
| Subtotal: Non-Travel Support | 500.00 | 500.00 | 0.00 | 1,034.81 | 0.00 | (534.81) | (534.81) |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 2,013.11 | 0.00 | (13.11) | (13.11) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 90.72 | 0.00 | (90.72) | (90.72) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 90.72 | 0.00 | (90.72) | (90.72) |
| **Total Direct Cost Expenditures | 39,683.00 | 39,683.00 | 0.00 | 39,671.95 | 0.00 | 11.05 | 11.05 |
| 760300 F&A Expenditures | 10,317.00 | 10,317.00 | 0.00 | 10,314.68 | 0.00 | 2.32 | 2.32 |
| *Total: 76 - F&A and Internal Allocations | 10,317.00 | 10,317.00 | 0.00 | 10,314.68 | 0.00 | 2.32 | 2.32 |
| **Total Indirect Cost Expenditures | 10,317.00 | 10,317.00 | 0.00 | 10,314.68 | 0.00 | 2.32 | 2.32 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 0.00 | 49,986.63 | 0.00 | 13.37 | 13.37 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 49,986.63 | 0.00 | (49,986.63) | (49,986.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,986.63 | 0.00 | (49,986.63) | (49,986.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 49,986.63 | 0.00 | (49,986.63) | (49,986.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111C89 - SG Ext Education YR 2

Status: Active
 Type: Grant
 FMGR: Wiley, Mark R

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/28/2011 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | Sefa Classification | OTHER |

Org: UXWMMW - PI Mark Wiley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 46,325.00 | 46,325.00 | 0.00 | 0.00 | 0.00 | 46,325.00 | 46,325.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 34,530.94 | 0.00 | (34,530.94) | (34,530.94) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 36,436.00 | 36,436.00 | 0.00 | 0.00 | 0.00 | 36,436.00 | 36,436.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 48,812.38 | 0.00 | (48,812.38) | (48,812.38) |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| *Total: 61 - Salaries and Wages | 82,761.00 | 82,761.00 | 0.00 | 83,818.32 | 0.00 | (1,057.32) | (1,057.32) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 44.18 | 0.00 | (44.18) | (44.18) |
| 65YF10 Full Fringe Benefit Distr Expe | 35,504.00 | 35,504.00 | 0.00 | 37,672.33 | 0.00 | (2,168.33) | (2,168.33) |
| *Total: 65 - Fringe Benefits | 35,504.00 | 35,504.00 | 0.00 | 37,716.51 | 0.00 | (2,212.51) | (2,212.51) |
| 710 Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,011.00 | 0.00 | (1,011.00) | (1,011.00) |
| Subtotal: Travel | 1,200.00 | 1,200.00 | 0.00 | 1,011.00 | 0.00 | 189.00 | 189.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 264.35 | 0.00 | (264.35) | (264.35) |
| 7112 Research Supplies | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,560.22 | 0.00 | (1,560.22) | (1,560.22) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 220.08 | 3,647.93 | 0.00 | (3,647.93) | (3,647.93) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 597.06 | 0.00 | (597.06) | (597.06) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 718048 Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 357.76 | 0.00 | (357.76) | (357.76) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 41.94 | 0.00 | (41.94) | (41.94) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 1,083.16 | 0.00 | (1,083.16) | (1,083.16) |
| Subtotal: Non-Travel Support | 11,000.00 | 11,000.00 | 220.08 | 7,702.42 | 0.00 | 3,297.58 | 3,297.58 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,200.00 | 12,200.00 | 220.08 | 8,713.42 | 0.00 | 3,486.58 | 3,486.58 |
| **Total Direct Cost Expenditures | 130,465.00 | 130,465.00 | 220.08 | 130,248.25 | 0.00 | 216.75 | 216.75 |
| 760300 F&A Expenditures | 12,321.00 | 12,321.00 | 0.00 | 12,321.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 12,321.00 | 12,321.00 | 0.00 | 12,321.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,321.00 | 12,321.00 | 0.00 | 12,321.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 142,786.00 | 142,786.00 | 220.08 | 142,569.25 | 0.00 | 216.75 | 216.75 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 220.08 | 142,569.25 | 0.00 | (142,569.25) | (142,569.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111C89 - SG Ext Education YR 2

Status: Active
 FMGR: Wiley, Mark R
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 10/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXWMMW - PI Mark Wiley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 220.08 | 142,569.25 | 0.00 | (142,569.25) | (142,569.25) |
| ***Total Revenue | 0.00 | 0.00 | 220.08 | 142,569.25 | 0.00 | (142,569.25) | (142,569.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111C90 - SE Extension Program YR 2

Status: Active
 Type: Grant
 FMGR: LaValley, Kenneth J

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 12/06/201 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | Sefa Classification | OTHER |

Org: UXWMKL - PI Kenneth Lavalley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 58,462.00 | 58,462.00 | 0.00 | 0.00 | 0.00 | 58,462.00 | 58,462.00 |
| 615F10 PAT | 0.00 | 0.00 | 911.04 | 41,775.63 | 0.00 | (41,775.63) | (41,775.63) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 28,451.00 | 28,451.00 | 0.00 | 0.00 | 0.00 | 28,451.00 | 28,451.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 24,984.63 | 0.00 | (24,984.63) | (24,984.63) |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,067.88 | 0.00 | (1,067.88) | (1,067.88) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 13,539.49 | 0.00 | (13,539.49) | (13,539.49) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 354.25 | 0.00 | (354.25) | (354.25) |
| *Total: 61 - Salaries and Wages | 86,913.00 | 86,913.00 | 911.04 | 82,221.88 | 0.00 | 4,691.12 | 4,691.12 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 145.79 | 0.00 | (145.79) | (145.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 37,286.00 | 37,286.00 | 405.40 | 36,377.19 | 0.00 | 908.81 | 908.81 |
| *Total: 65 - Fringe Benefits | 37,286.00 | 37,286.00 | 405.40 | 36,522.98 | 0.00 | 763.02 | 763.02 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 403.05 | 0.00 | (403.05) | (403.05) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 919.82 | 0.00 | (919.82) | (919.82) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 1,772.87 | 0.00 | 1,227.13 | 1,227.13 |
| 7112 Research Supplies | 4,824.00 | 4,824.00 | 0.00 | 0.00 | 0.00 | 4,824.00 | 4,824.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 48.42 | 0.00 | (48.42) | (48.42) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,260.51 | 0.00 | (2,260.51) | (2,260.51) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 2,475.00 | 0.00 | (2,475.00) | (2,475.00) |
| Subtotal: Non-Travel Support | 4,824.00 | 4,824.00 | 0.00 | 4,783.93 | 0.00 | 40.07 | 40.07 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,824.00 | 7,824.00 | 0.00 | 6,556.80 | 0.00 | 1,267.20 | 1,267.20 |
| **Total Direct Cost Expenditures | 132,023.00 | 132,023.00 | 1,316.44 | 125,301.66 | 0.00 | 6,721.34 | 6,721.34 |
| 760300 F&A Expenditures | 12,006.00 | 12,006.00 | 0.00 | 12,006.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 12,006.00 | 12,006.00 | 0.00 | 12,006.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 12,006.00 | 12,006.00 | 0.00 | 12,006.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 144,029.00 | 144,029.00 | 1,316.44 | 137,307.66 | 0.00 | 6,721.34 | 6,721.34 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,316.44 | 137,307.66 | 0.00 | (137,307.66) | (137,307.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111C90 - SE Extension Program YR 2

Status: Active
 FMGR: LaValley, Kenneth J
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 12/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXWMKL - PI Kenneth Lavalley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,316.44 | 137,307.66 | 0.00 | (137,307.66) | (137,307.66) |
| ***Total Revenue | 0.00 | 0.00 | 1,316.44 | 137,307.66 | 0.00 | (137,307.66) | (137,307.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D17 - Putting Mittens on a Crab

Status: Active
 Type: Grant
 FMGR: Wiley, Mark R

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UXWMMW - PI Mark Wiley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,507.00 | 13,507.00 | 0.00 | 0.00 | 0.00 | 13,507.00 | 13,507.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 67,500.00 | 67,500.00 | 0.00 | 0.00 | 0.00 | 67,500.00 | 67,500.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 5,298.65 | 80,411.76 | 0.00 | (80,411.76) | (80,411.76) |
| *Total: 61 - Salaries and Wages | 81,007.00 | 81,007.00 | 5,298.65 | 80,411.76 | 0.00 | 595.24 | 595.24 |
| 65YF10 Full Fringe Benefit Distr Expe | 36,452.00 | 36,452.00 | 2,357.91 | 36,706.89 | 0.00 | (254.89) | (254.89) |
| *Total: 65 - Fringe Benefits | 36,452.00 | 36,452.00 | 2,357.91 | 36,706.89 | 0.00 | (254.89) | (254.89) |
| 710 Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 33.43 | 33.43 | 0.00 | (33.43) | (33.43) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 180.43 | 335.32 | 0.00 | (335.32) | (335.32) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| Subtotal: Travel | 12,000.00 | 12,000.00 | 213.86 | 478.75 | 0.00 | 11,521.25 | 11,521.25 |
| 7112 Research Supplies | 8,700.00 | 8,700.00 | 0.00 | 0.00 | 0.00 | 8,700.00 | 8,700.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 91.49 | 2,586.13 | 0.00 | (2,586.13) | (2,586.13) |
| Subtotal: Non-Travel Support | 8,700.00 | 8,700.00 | 91.49 | 2,586.13 | 0.00 | 6,113.87 | 6,113.87 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,700.00 | 20,700.00 | 305.35 | 3,064.88 | 0.00 | 17,635.12 | 17,635.12 |
| 730001 Subcontracts 01 | 52,911.00 | 52,911.00 | 0.00 | 0.00 | 0.00 | 52,911.00 | 52,911.00 |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 6,330.09 | 21,838.69 | 6,572.31 | (28,411.00) | (28,411.00) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 653.59 | 19,411.23 | 5,741.36 | (25,152.59) | (25,152.59) |
| *Total: 73 - Subcontracts | 52,911.00 | 52,911.00 | 6,983.68 | 41,249.92 | 12,313.67 | (652.59) | (652.59) |
| **Total Direct Cost Expenditures | 191,070.00 | 191,070.00 | 14,945.59 | 161,433.45 | 12,313.67 | 17,322.88 | 17,322.88 |
| 760300 F&A Expenditures | 48,791.00 | 48,791.00 | 3,885.86 | 41,972.75 | 0.00 | 6,818.25 | 6,818.25 |
| *Total: 76 - F&A and Internal Allocations | 48,791.00 | 48,791.00 | 3,885.86 | 41,972.75 | 0.00 | 6,818.25 | 6,818.25 |
| **Total Indirect Cost Expenditures | 48,791.00 | 48,791.00 | 3,885.86 | 41,972.75 | 0.00 | 6,818.25 | 6,818.25 |
| ***Total Expenditures | 239,861.00 | 239,861.00 | 18,831.45 | 203,406.20 | 12,313.67 | 24,141.13 | 24,141.13 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 18,831.45 | 203,406.20 | 0.00 | (203,406.20) | (203,406.20) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 18,831.45 | 203,406.20 | 0.00 | (203,406.20) | (203,406.20) |
| ***Total Revenue | 0.00 | 0.00 | 18,831.45 | 203,406.20 | 0.00 | (203,406.20) | (203,406.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D23 - Coastal Communities 2012-13

Status: Active
 Type: Grant
 FMGR: Peterson, Julia M

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UXWMJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,993.00 | 26,993.00 | 0.00 | 0.00 | 0.00 | 26,993.00 | 26,993.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 26,888.74 | 0.00 | (26,888.74) | (26,888.74) |
| 616F1R Retro Extension Educator | 0.00 | 0.00 | 0.00 | 96.35 | 0.00 | (96.35) | (96.35) |
| *Total: 61 - Salaries and Wages | 26,993.00 | 26,993.00 | 0.00 | 26,985.09 | 0.00 | 7.91 | 7.91 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,160.00 | 12,160.00 | 0.00 | 12,215.28 | 0.00 | (55.28) | (55.28) |
| *Total: 65 - Fringe Benefits | 12,160.00 | 12,160.00 | 0.00 | 12,215.28 | 0.00 | (55.28) | (55.28) |
| 710 Travel | 530.00 | 530.00 | 0.00 | 0.00 | 0.00 | 530.00 | 530.00 |
| Subtotal: Travel | 530.00 | 530.00 | 0.00 | 0.00 | 0.00 | 530.00 | 530.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 62.84 | 0.00 | (62.84) | (62.84) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 229.24 | 0.00 | (229.24) | (229.24) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 292.08 | 0.00 | (292.08) | (292.08) |
| *Total: 71 - Support (Travel & Non-Travel) | 530.00 | 530.00 | 0.00 | 292.08 | 0.00 | 237.92 | 237.92 |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 190.01 | 0.00 | (190.01) | (190.01) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 190.01 | 0.00 | (190.01) | (190.01) |
| **Total Direct Cost Expenditures | 39,683.00 | 39,683.00 | 0.00 | 39,682.46 | 0.00 | 0.54 | 0.54 |
| 760300 F&A Expenditures | 10,317.00 | 10,317.00 | 0.00 | 10,317.54 | 0.00 | (0.54) | (0.54) |
| *Total: 76 - F&A and Internal Allocations | 10,317.00 | 10,317.00 | 0.00 | 10,317.54 | 0.00 | (0.54) | (0.54) |
| **Total Indirect Cost Expenditures | 10,317.00 | 10,317.00 | 0.00 | 10,317.54 | 0.00 | (0.54) | (0.54) |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | (50,000.00) | (50,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | (50,000.00) | (50,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | (50,000.00) | (50,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D24 - Climate Adaptation 2012-13

Status: Active
 Type: Grant
 FMGR: Peterson, Julia M

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UXWMJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,996.00 | 14,996.00 | 0.00 | 0.00 | 0.00 | 14,996.00 | 14,996.00 |
| 615F10 PAT | 0.00 | 0.00 | 486.33 | 4,900.98 | 0.00 | (4,900.98) | (4,900.98) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 13,380.00 | 0.00 | (13,380.00) | (13,380.00) |
| *Total: 61 - Salaries and Wages | 14,996.00 | 14,996.00 | 486.33 | 18,280.98 | 0.00 | (3,284.98) | (3,284.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,756.00 | 6,756.00 | 216.41 | 2,260.27 | 0.00 | 4,495.73 | 4,495.73 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,201.30 | 0.00 | (1,201.30) | (1,201.30) |
| *Total: 65 - Fringe Benefits | 6,756.00 | 6,756.00 | 216.41 | 3,461.57 | 0.00 | 3,294.43 | 3,294.43 |
| 710 Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 391.36 | 673.32 | 0.00 | (673.32) | (673.32) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 455.98 | 0.00 | (455.98) | (455.98) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| Subtotal: Travel | 750.00 | 750.00 | 391.36 | 1,299.30 | 0.00 | (549.30) | (549.30) |
| 7112 Research Supplies | 1,308.00 | 1,308.00 | 0.00 | 0.00 | 0.00 | 1,308.00 | 1,308.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 51.38 | 120.85 | 0.00 | (120.85) | (120.85) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 295.05 | 295.05 | 0.00 | (295.05) | (295.05) |
| Subtotal: Non-Travel Support | 1,308.00 | 1,308.00 | 346.43 | 415.90 | 0.00 | 892.10 | 892.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,058.00 | 2,058.00 | 737.79 | 1,715.20 | 0.00 | 342.80 | 342.80 |
| **Total Direct Cost Expenditures | 23,810.00 | 23,810.00 | 1,440.53 | 23,457.75 | 0.00 | 352.25 | 352.25 |
| 760300 F&A Expenditures | 6,190.00 | 6,190.00 | 374.53 | 6,099.04 | 0.00 | 90.96 | 90.96 |
| *Total: 76 - F&A and Internal Allocations | 6,190.00 | 6,190.00 | 374.53 | 6,099.04 | 0.00 | 90.96 | 90.96 |
| **Total Indirect Cost Expenditures | 6,190.00 | 6,190.00 | 374.53 | 6,099.04 | 0.00 | 90.96 | 90.96 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 1,815.06 | 29,556.79 | 0.00 | 443.21 | 443.21 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,815.06 | 29,556.79 | 0.00 | (29,556.79) | (29,556.79) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,815.06 | 29,556.79 | 0.00 | (29,556.79) | (29,556.79) |
| ***Total Revenue | 0.00 | 0.00 | 1,815.06 | 29,556.79 | 0.00 | (29,556.79) | (29,556.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D25 - SG Extension 2012-2013

Status: Active
 Type: Grant
 FMGR: LaValley, Kenneth J

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 06/12/2011 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | Sefa Classification | OTHER |

Org: UXWMKL - PI Kenneth Lavalley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 58,092.00 | 58,092.00 | 0.00 | 0.00 | 0.00 | 58,092.00 | 58,092.00 |
| 615F10 PAT | 0.00 | 0.00 | 999.26 | 63,151.37 | 0.00 | (63,151.37) | (63,151.37) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 45,023.00 | 45,023.00 | 0.00 | 0.00 | 0.00 | 45,023.00 | 45,023.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 18,364.15 | 0.00 | (18,364.15) | (18,364.15) |
| 617F10 Operating Staff | 0.00 | 0.00 | 668.57 | 19,921.08 | 0.00 | (19,921.08) | (19,921.08) |
| *Total: 61 - Salaries and Wages | 103,115.00 | 103,115.00 | 1,667.83 | 101,436.60 | 0.00 | 1,678.40 | 1,678.40 |
| 65YF10 Full Fringe Benefit Distr Expe | 46,453.00 | 46,453.00 | 741.94 | 45,837.46 | 0.00 | 615.54 | 615.54 |
| *Total: 65 - Fringe Benefits | 46,453.00 | 46,453.00 | 741.94 | 45,837.46 | 0.00 | 615.54 | 615.54 |
| 710 Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,580.36 | 0.00 | (1,580.36) | (1,580.36) |
| Subtotal: Travel | 2,500.00 | 2,500.00 | 0.00 | 1,580.36 | 0.00 | 919.64 | 919.64 |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,286.38 | 0.00 | (1,286.38) | (1,286.38) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 376.87 | 0.00 | (376.87) | (376.87) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 164.39 | 0.00 | (164.39) | (164.39) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 105.63 | 0.00 | (105.63) | (105.63) |
| Subtotal: Non-Travel Support | 3,000.00 | 3,000.00 | 0.00 | 1,933.27 | 0.00 | 1,066.73 | 1,066.73 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 5,500.00 | 0.00 | 3,513.63 | 0.00 | 1,986.37 | 1,986.37 |
| **Total Direct Cost Expenditures | 155,068.00 | 155,068.00 | 2,409.77 | 150,787.69 | 0.00 | 4,280.31 | 4,280.31 |
| 760300 F&A Expenditures | 24,971.00 | 24,971.00 | (13,607.34) | 24,971.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 24,971.00 | 24,971.00 | (13,607.34) | 24,971.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 24,971.00 | 24,971.00 | (13,607.34) | 24,971.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 180,039.00 | 180,039.00 | (11,197.57) | 175,758.69 | 0.00 | 4,280.31 | 4,280.31 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (11,197.57) | 175,758.69 | 0.00 | (175,758.69) | (175,758.69) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (11,197.57) | 175,758.69 | 0.00 | (175,758.69) | (175,758.69) |
| ***Total Revenue | 0.00 | 0.00 | (11,197.57) | 175,758.69 | 0.00 | (175,758.69) | (175,758.69) |

Grant: 111C35 - Program Management
 Fund: 111D26 - Sea Grant Education 2012-13

Status: Active
 Type: Grant
 FMGR: Wiley, Mark R

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/22/2011 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | Sefa Classification | OTHER |

Org: UXWMMW - PI Mark Wiley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 45,993.00 | 45,993.00 | 0.00 | 0.00 | 0.00 | 45,993.00 | 45,993.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 35,331.70 | 0.00 | (35,331.70) | (35,331.70) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 39,118.68 | 0.00 | (39,118.68) | (39,118.68) |
| 617F10 Operating Staff | 0.00 | 0.00 | 217.33 | 2,573.40 | 0.00 | (2,573.40) | (2,573.40) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 9,489.68 | 0.00 | (9,489.68) | (9,489.68) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| *Total: 61 - Salaries and Wages | 81,993.00 | 81,993.00 | 217.33 | 86,723.46 | 0.00 | (4,730.46) | (4,730.46) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 18.70 | 0.00 | (18.70) | (18.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 36,938.00 | 36,938.00 | 96.63 | 34,745.16 | 0.00 | 2,192.84 | 2,192.84 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 749.68 | 0.00 | (749.68) | (749.68) |
| *Total: 65 - Fringe Benefits | 36,938.00 | 36,938.00 | 96.63 | 35,513.54 | 0.00 | 1,424.46 | 1,424.46 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 297.20 | 0.00 | (297.20) | (297.20) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 737.20 | 0.00 | 262.80 | 262.80 |
| 7112 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,679.92 | 0.00 | (2,679.92) | (2,679.92) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,210.10 | 0.00 | (1,210.10) | (1,210.10) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 129.50 | 0.00 | (129.50) | (129.50) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 532.39 | 0.00 | (532.39) | (532.39) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 710.86 | 0.00 | (710.86) | (710.86) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,671.96 | 0.00 | (1,671.96) | (1,671.96) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 6,934.73 | 0.00 | 3,065.27 | 3,065.27 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,000.00 | 11,000.00 | 0.00 | 7,671.93 | 0.00 | 3,328.07 | 3,328.07 |
| **Total Direct Cost Expenditures | 129,931.00 | 129,931.00 | 313.96 | 129,908.93 | 0.00 | 22.07 | 22.07 |
| 760300 F&A Expenditures | 15,782.00 | 15,782.00 | 0.00 | 15,782.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 15,782.00 | 15,782.00 | 0.00 | 15,782.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 15,782.00 | 15,782.00 | 0.00 | 15,782.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D26 - Sea Grant Education 2012-13

Status: Active
 FMGR: Wiley, Mark R
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXWMMW - PI Mark Wiley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 145,713.00 | 145,713.00 | 313.96 | 145,690.93 | 0.00 | 22.07 | 22.07 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 313.96 | 145,690.93 | 0.00 | (145,690.93) | (145,690.93) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 313.96 | 145,690.93 | 0.00 | (145,690.93) | (145,690.93) |
| ***Total Revenue | 0.00 | 0.00 | 313.96 | 145,690.93 | 0.00 | (145,690.93) | (145,690.93) |

Grant: 111C35 - Program Management
 Fund: 111D29 - NH Seafood Alternative Markets

Status: Active
 FMGR: French, Charles A
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UXRECF - PI Charles French

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,165.98 | 0.00 | (9,165.98) | (9,165.98) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,873.00 | 16,873.00 | 0.00 | 0.00 | 0.00 | 16,873.00 | 16,873.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 1,150.00 | 1,150.00 | 0.00 | 0.00 | 0.00 | 1,150.00 | 1,150.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 9,724.03 | 0.00 | (9,724.03) | (9,724.03) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 3,521.28 | 0.00 | (3,521.28) | (3,521.28) |
| *Total: 61 - Salaries and Wages | 18,023.00 | 18,023.00 | 0.00 | 22,411.29 | 0.00 | (4,388.29) | (4,388.29) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 810.77 | 0.00 | (810.77) | (810.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,473.00 | 4,473.00 | 0.00 | 4,375.77 | 0.00 | 97.23 | 97.23 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 278.18 | 0.00 | (278.18) | (278.18) |
| *Total: 65 - Fringe Benefits | 4,473.00 | 4,473.00 | 0.00 | 5,464.72 | 0.00 | (991.72) | (991.72) |
| 710 Travel | 251.00 | 251.00 | 0.00 | 0.00 | 0.00 | 251.00 | 251.00 |
| Subtotal: Travel | 251.00 | 251.00 | 0.00 | 0.00 | 0.00 | 251.00 | 251.00 |
| 7112 Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 76.93 | 0.00 | (76.93) | (76.93) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,293.76 | 0.00 | (2,293.76) | (2,293.76) |
| Subtotal: Non-Travel Support | 9,000.00 | 9,000.00 | 0.00 | 2,645.69 | 0.00 | 6,354.31 | 6,354.31 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,251.00 | 9,251.00 | 0.00 | 2,645.69 | 0.00 | 6,605.31 | 6,605.31 |
| **Total Direct Cost Expenditures | 31,747.00 | 31,747.00 | 0.00 | 30,521.70 | 0.00 | 1,225.30 | 1,225.30 |
| 760300 F&A Expenditures | 8,253.00 | 8,253.00 | 0.00 | 7,935.71 | 0.00 | 317.29 | 317.29 |
| *Total: 76 - F&A and Internal Allocations | 8,253.00 | 8,253.00 | 0.00 | 7,935.71 | 0.00 | 317.29 | 317.29 |
| **Total Indirect Cost Expenditures | 8,253.00 | 8,253.00 | 0.00 | 7,935.71 | 0.00 | 317.29 | 317.29 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 0.00 | 38,457.41 | 0.00 | 1,542.59 | 1,542.59 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 38,457.41 | 0.00 | (38,457.41) | (38,457.41) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 38,457.41 | 0.00 | (38,457.41) | (38,457.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 38,457.41 | 0.00 | (38,457.41) | (38,457.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D38 - Shoals Seabird Study

Status: Active
 Type: Grant
 FMGR: Chapman, Erik W

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2011 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | Sefa Classification | OTHER |

Org: UXWMEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 522.00 | 0.00 | (522.00) | (522.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,805.00 | 0.00 | (1,805.00) | (1,805.00) |
| *Total: 61 - Salaries and Wages | 2,400.00 | 2,400.00 | 0.00 | 2,927.00 | 0.00 | (527.00) | (527.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 46.46 | 0.00 | (46.46) | (46.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 224.00 | 224.00 | 0.00 | 0.00 | 0.00 | 224.00 | 224.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 50.40 | 0.00 | (50.40) | (50.40) |
| *Total: 65 - Fringe Benefits | 224.00 | 224.00 | 0.00 | 96.86 | 0.00 | 127.14 | 127.14 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| Subtotal: Non-Travel Support | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| **Total Direct Cost Expenditures | 3,024.00 | 3,024.00 | 0.00 | 3,023.86 | 0.00 | 0.14 | 0.14 |
| ***Total Expenditures | 3,024.00 | 3,024.00 | 0.00 | 3,023.86 | 0.00 | 0.14 | 0.14 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,023.86 | 0.00 | (3,023.86) | (3,023.86) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,023.86 | 0.00 | (3,023.86) | (3,023.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,023.86 | 0.00 | (3,023.86) | (3,023.86) |

Grant: 111C35 - Program Management
 Fund: 111D57 - NH Seafood Alternative YR2

Status: Active
 FMGR: French, Charles A
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UXRECF - PI Charles French

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,926.12 | 0.00 | (8,926.12) | (8,926.12) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,128.00 | 17,128.00 | 0.00 | 0.00 | 0.00 | 17,128.00 | 17,128.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 1,149.00 | 1,149.00 | 0.00 | 0.00 | 0.00 | 1,149.00 | 1,149.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 652.60 | 8,257.74 | 0.00 | (8,257.74) | (8,257.74) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 397.50 | 397.50 | 0.00 | (397.50) | (397.50) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 2,096.84 | 0.00 | (2,096.84) | (2,096.84) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 3.87 | 0.00 | (3.87) | (3.87) |
| *Total: 61 - Salaries and Wages | 18,277.00 | 18,277.00 | 1,050.10 | 19,682.07 | 0.00 | (1,405.07) | (1,405.07) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 705.49 | 0.00 | (705.49) | (705.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,542.00 | 4,542.00 | 290.40 | 3,811.64 | 0.00 | 730.36 | 730.36 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 31.06 | 31.06 | 0.00 | (31.06) | (31.06) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 165.65 | 0.00 | (165.65) | (165.65) |
| *Total: 65 - Fringe Benefits | 4,542.00 | 4,542.00 | 321.46 | 4,713.84 | 0.00 | (171.84) | (171.84) |
| 710 Travel | 275.00 | 275.00 | 0.00 | 0.00 | 0.00 | 275.00 | 275.00 |
| Subtotal: Travel | 275.00 | 275.00 | 0.00 | 0.00 | 0.00 | 275.00 | 275.00 |
| 7112 Research Supplies | 7,450.00 | 7,450.00 | 0.00 | 0.00 | 0.00 | 7,450.00 | 7,450.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 637.85 | 0.00 | (637.85) | (637.85) |
| 717000 Consulting-General | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |
| Subtotal: Non-Travel Support | 8,650.00 | 8,650.00 | 0.00 | 4,837.85 | 0.00 | 3,812.15 | 3,812.15 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,925.00 | 8,925.00 | 0.00 | 4,837.85 | 0.00 | 4,087.15 | 4,087.15 |
| **Total Direct Cost Expenditures | 31,744.00 | 31,744.00 | 1,371.56 | 29,233.76 | 0.00 | 2,510.24 | 2,510.24 |
| 760300 F&A Expenditures | 8,256.00 | 8,256.00 | 356.59 | 7,600.76 | 0.00 | 655.24 | 655.24 |
| *Total: 76 - F&A and Internal Allocations | 8,256.00 | 8,256.00 | 356.59 | 7,600.76 | 0.00 | 655.24 | 655.24 |
| **Total Indirect Cost Expenditures | 8,256.00 | 8,256.00 | 356.59 | 7,600.76 | 0.00 | 655.24 | 655.24 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 1,728.15 | 36,834.52 | 0.00 | 3,165.48 | 3,165.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,728.15 | 36,834.52 | 0.00 | (36,834.52) | (36,834.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,728.15 | 36,834.52 | 0.00 | (36,834.52) | (36,834.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D57 - NH Seafood Alternative YR2

Status: Active
 FMGR: French, Charles A
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXRECF - PI Charles French

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 1,728.15 | 36,834.52 | 0.00 | (36,834.52) | (36,834.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D60 - SG Extension 2012-2013 YR2

Status: Active
 Type: Grant
 FMGR: LaValley, Kenneth J

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UXWMKL - PI Kenneth Lavalley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 59,836.00 | 59,836.00 | 0.00 | 0.00 | 0.00 | 59,836.00 | 59,836.00 |
| 615F10 PAT | 0.00 | 0.00 | 897.78 | 7,343.87 | 0.00 | (7,343.87) | (7,343.87) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 23,186.00 | 23,186.00 | 0.00 | 0.00 | 0.00 | 23,186.00 | 23,186.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 2,299.16 | 20,089.08 | 0.00 | (20,089.08) | (20,089.08) |
| 617F10 Operating Staff | 0.00 | 0.00 | 1,453.40 | 16,558.46 | 0.00 | (16,558.46) | (16,558.46) |
| *Total: 61 - Salaries and Wages | 83,022.00 | 83,022.00 | 4,650.34 | 43,991.41 | 0.00 | 39,030.59 | 39,030.59 |
| 65YF10 Full Fringe Benefit Distr Expe | 37,194.00 | 37,194.00 | 2,068.84 | 20,261.14 | 0.00 | 16,932.86 | 16,932.86 |
| *Total: 65 - Fringe Benefits | 37,194.00 | 37,194.00 | 2,068.84 | 20,261.14 | 0.00 | 16,932.86 | 16,932.86 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 450.68 | 0.00 | (450.68) | (450.68) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 806.63 | 0.00 | (806.63) | (806.63) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 1,257.31 | 0.00 | 742.69 | 742.69 |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Non-Travel Support | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 1,257.31 | 0.00 | 3,742.69 | 3,742.69 |
| **Total Direct Cost Expenditures | 125,216.00 | 125,216.00 | 6,719.18 | 65,509.86 | 0.00 | 59,706.14 | 59,706.14 |
| 760300 F&A Expenditures | 17,376.00 | 17,376.00 | 1,747.00 | 17,032.66 | 0.00 | 343.34 | 343.34 |
| *Total: 76 - F&A and Internal Allocations | 17,376.00 | 17,376.00 | 1,747.00 | 17,032.66 | 0.00 | 343.34 | 343.34 |
| **Total Indirect Cost Expenditures | 17,376.00 | 17,376.00 | 1,747.00 | 17,032.66 | 0.00 | 343.34 | 343.34 |
| ***Total Expenditures | 142,592.00 | 142,592.00 | 8,466.18 | 82,542.52 | 0.00 | 60,049.48 | 60,049.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,466.18 | 82,542.52 | 0.00 | (82,542.52) | (82,542.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 8,466.18 | 82,542.52 | 0.00 | (82,542.52) | (82,542.52) |
| ***Total Revenue | 0.00 | 0.00 | 8,466.18 | 82,542.52 | 0.00 | (82,542.52) | (82,542.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D61 - Coastal Communities Yr2

Status: Active
 FMGR: Peterson, Julia M
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UXWMJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,060.00 | 27,060.00 | 0.00 | 0.00 | 0.00 | 27,060.00 | 27,060.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | (3,162.72) | 19,760.80 | 0.00 | (19,760.80) | (19,760.80) |
| *Total: 61 - Salaries and Wages | 27,060.00 | 27,060.00 | (3,162.72) | 19,760.80 | 0.00 | 7,299.20 | 7,299.20 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,123.00 | 12,123.00 | (1,507.84) | 9,105.61 | 0.00 | 3,017.39 | 3,017.39 |
| *Total: 65 - Fringe Benefits | 12,123.00 | 12,123.00 | (1,507.84) | 9,105.61 | 0.00 | 3,017.39 | 3,017.39 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 157.92 | 157.92 | 0.00 | (157.92) | (157.92) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 60.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| Subtotal: Travel | 500.00 | 500.00 | 217.92 | 217.92 | 0.00 | 282.08 | 282.08 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 500.00 | 500.00 | 217.92 | 217.92 | 0.00 | 282.08 | 282.08 |
| 780000 Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 39,683.00 | 39,683.00 | (4,452.64) | 29,084.33 | 0.00 | 10,598.67 | 10,598.67 |
| 760300 F&A Expenditures | 10,317.00 | 10,317.00 | (1,157.68) | 7,561.90 | 0.00 | 2,755.10 | 2,755.10 |
| *Total: 76 - F&A and Internal Allocations | 10,317.00 | 10,317.00 | (1,157.68) | 7,561.90 | 0.00 | 2,755.10 | 2,755.10 |
| **Total Indirect Cost Expenditures | 10,317.00 | 10,317.00 | (1,157.68) | 7,561.90 | 0.00 | 2,755.10 | 2,755.10 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | (5,610.32) | 36,646.23 | 0.00 | 13,353.77 | 13,353.77 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (5,610.32) | 36,646.23 | 0.00 | (36,646.23) | (36,646.23) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (5,610.32) | 36,646.23 | 0.00 | (36,646.23) | (36,646.23) |
| ***Total Revenue | 0.00 | 0.00 | (5,610.32) | 36,646.23 | 0.00 | (36,646.23) | (36,646.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D62 - Climate Adaptation Yr2

Status: Active
 Type: Grant
 FMGR: Peterson, Julia M

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UXWMJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,446.00 | 15,446.00 | 0.00 | 0.00 | 0.00 | 15,446.00 | 15,446.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,127.46 | 10,639.57 | 0.00 | (10,639.57) | (10,639.57) |
| *Total: 61 - Salaries and Wages | 15,446.00 | 15,446.00 | 1,127.46 | 10,639.57 | 0.00 | 4,806.43 | 4,806.43 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,920.00 | 6,920.00 | 501.71 | 4,905.87 | 0.00 | 2,014.13 | 2,014.13 |
| *Total: 65 - Fringe Benefits | 6,920.00 | 6,920.00 | 501.71 | 4,905.87 | 0.00 | 2,014.13 | 2,014.13 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7112 Research Supplies | 944.00 | 944.00 | 0.00 | 0.00 | 0.00 | 944.00 | 944.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 60.94 | 219.16 | 0.00 | (219.16) | (219.16) |
| Subtotal: Non-Travel Support | 944.00 | 944.00 | 60.94 | 219.16 | 0.00 | 724.84 | 724.84 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,444.00 | 1,444.00 | 60.94 | 219.16 | 0.00 | 1,224.84 | 1,224.84 |
| 780100 Electricity | 0.00 | 0.00 | 18.10 | 126.79 | 0.00 | (126.79) | (126.79) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 18.10 | 126.79 | 0.00 | (126.79) | (126.79) |
| **Total Direct Cost Expenditures | 23,810.00 | 23,810.00 | 1,708.21 | 15,891.39 | 0.00 | 7,918.61 | 7,918.61 |
| 760300 F&A Expenditures | 6,190.00 | 6,190.00 | 436.22 | 4,131.78 | 0.00 | 2,058.22 | 2,058.22 |
| *Total: 76 - F&A and Internal Allocations | 6,190.00 | 6,190.00 | 436.22 | 4,131.78 | 0.00 | 2,058.22 | 2,058.22 |
| **Total Indirect Cost Expenditures | 6,190.00 | 6,190.00 | 436.22 | 4,131.78 | 0.00 | 2,058.22 | 2,058.22 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 2,144.43 | 20,023.17 | 0.00 | 9,976.83 | 9,976.83 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,113.96 | 20,023.17 | 0.00 | (20,023.17) | (20,023.17) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,113.96 | 20,023.17 | 0.00 | (20,023.17) | (20,023.17) |
| ***Total Revenue | 0.00 | 0.00 | 2,113.96 | 20,023.17 | 0.00 | (20,023.17) | (20,023.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D63 - Sea Grant Extension Ed Yr2

Status: Active
 FMGR: Wiley, Mark R
 Type: Grant

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 06/12/2011 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | Sefa Classification | OTHER |

Org: UXWMMW - PI Mark Wiley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 47,373.00 | 47,373.00 | 0.00 | 0.00 | 0.00 | 47,373.00 | 47,373.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,497.46 | 34,508.18 | 0.00 | (34,508.18) | (34,508.18) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 37,080.00 | 37,080.00 | 0.00 | 0.00 | 0.00 | 37,080.00 | 37,080.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 4,405.63 | 43,452.02 | 0.00 | (43,452.02) | (43,452.02) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 3,641.88 | 3,641.88 | 0.00 | (3,641.88) | (3,641.88) |
| *Total: 61 - Salaries and Wages | 84,453.00 | 84,453.00 | 11,544.97 | 81,602.08 | 0.00 | 2,850.92 | 2,850.92 |
| 65YF10 Full Fringe Benefit Distr Expe | 37,836.00 | 37,836.00 | 3,516.87 | 35,953.30 | 0.00 | 1,882.70 | 1,882.70 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 285.06 | 285.06 | 0.00 | (285.06) | (285.06) |
| *Total: 65 - Fringe Benefits | 37,836.00 | 37,836.00 | 3,801.93 | 36,238.36 | 0.00 | 1,597.64 | 1,597.64 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,001.54 | 0.00 | (1,001.54) | (1,001.54) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 1,001.54 | 0.00 | (1.54) | (1.54) |
| 7112 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,000.00 | 11,000.00 | 0.00 | 1,001.54 | 0.00 | 9,998.46 | 9,998.46 |
| **Total Direct Cost Expenditures | 133,289.00 | 133,289.00 | 15,346.90 | 118,841.98 | 0.00 | 14,447.02 | 14,447.02 |
| 760300 F&A Expenditures | 16,655.00 | 16,655.00 | (10,253.72) | 16,655.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 16,655.00 | 16,655.00 | (10,253.72) | 16,655.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 16,655.00 | 16,655.00 | (10,253.72) | 16,655.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 149,944.00 | 149,944.00 | 5,093.18 | 135,496.98 | 0.00 | 14,447.02 | 14,447.02 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,093.18 | 135,496.98 | 0.00 | (135,496.98) | (135,496.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,093.18 | 135,496.98 | 0.00 | (135,496.98) | (135,496.98) |
| ***Total Revenue | 0.00 | 0.00 | 5,093.18 | 135,496.98 | 0.00 | (135,496.98) | (135,496.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 111D70 - Microplastics Assessment

Status: Active
 FMGR: Bradt, Gabriela Martinez
 Type: Grant

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2011 | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4170082 CFDA #: 11.417 | Term Date: | | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Idc Waiver | YES |
| | | | Fund Type Level 2 | Sefa Classification | OTHER |
| | | | | | P1 |

Org: UXNTGB - PI Gabriela Bradt

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,731.00 | 2,731.00 | 0.00 | 0.00 | 0.00 | 2,731.00 | 2,731.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,397.76 | 0.00 | (1,397.76) | (1,397.76) |
| *Total: 61 - Salaries and Wages | 2,731.00 | 2,731.00 | 0.00 | 1,397.76 | 0.00 | 1,333.24 | 1,333.24 |
| 65YF10 Full Fringe Benefit Distr Expe | 369.00 | 369.00 | 0.00 | 0.00 | 0.00 | 369.00 | 369.00 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 110.43 | 0.00 | (110.43) | (110.43) |
| *Total: 65 - Fringe Benefits | 369.00 | 369.00 | 0.00 | 110.43 | 0.00 | 258.57 | 258.57 |
| 7112 Research Supplies | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 843.65 | 0.00 | (843.65) | (843.65) |
| Subtotal: Non-Travel Support | 900.00 | 900.00 | 0.00 | 843.65 | 0.00 | 56.35 | 56.35 |
| *Total: 71 - Support (Travel & Non-Travel) | 900.00 | 900.00 | 0.00 | 843.65 | 0.00 | 56.35 | 56.35 |
| **Total Direct Cost Expenditures | 4,000.00 | 4,000.00 | 0.00 | 2,351.84 | 0.00 | 1,648.16 | 1,648.16 |
| ***Total Expenditures | 4,000.00 | 4,000.00 | 0.00 | 2,351.84 | 0.00 | 1,648.16 | 1,648.16 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,351.84 | 0.00 | (2,351.84) | (2,351.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,351.84 | 0.00 | (2,351.84) | (2,351.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,351.84 | 0.00 | (2,351.84) | (2,351.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C685 - SG Ext Education - CS

Status: Active
 Type: Grant
 FMGR: Wiley, Mark R

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|-------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | 14ZCLR | | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | | YES | YES |
| | | | | | | Sefa Classification | | OTHER | OTHER |

Org: UXWMMW - PI Mark Wiley

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,785.00 | 5,785.00 | 0.00 | 0.00 | 0.00 | 5,785.00 | 5,785.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 5,787.39 | 0.00 | (5,787.39) | (5,787.39) |
| *Total: 61 - Salaries and Wages | | 5,785.00 | 5,785.00 | 0.00 | 5,787.39 | 0.00 | (2.39) | (2.39) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,465.00 | 2,465.00 | 0.00 | 2,580.43 | 0.00 | (115.43) | (115.43) |
| *Total: 65 - Fringe Benefits | | 2,465.00 | 2,465.00 | 0.00 | 2,580.43 | 0.00 | (115.43) | (115.43) |
| **Total Direct Cost Expenditures | | 8,250.00 | 8,250.00 | 0.00 | 8,367.82 | 0.00 | (117.82) | (117.82) |
| 760300 | F&A Expenditures | 2,140.00 | 2,140.00 | 0.00 | 2,175.67 | 0.00 | (35.67) | (35.67) |
| *Total: 76 - F&A and Internal Allocations | | 2,140.00 | 2,140.00 | 0.00 | 2,175.67 | 0.00 | (35.67) | (35.67) |
| **Total Indirect Cost Expenditures | | 2,140.00 | 2,140.00 | 0.00 | 2,175.67 | 0.00 | (35.67) | (35.67) |
| ***Total Expenditures | | 10,390.00 | 10,390.00 | 0.00 | 10,543.49 | 0.00 | (153.49) | (153.49) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 10,543.49 | 0.00 | (10,543.49) | (10,543.49) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 10,543.49 | 0.00 | (10,543.49) | (10,543.49) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,543.49 | 0.00 | (10,543.49) | (10,543.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C689 - SG Extension Program - CS

Status: Active
 Type: Grant
 FMGR: LaValley, Kenneth J

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|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|-------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | 14ZCLR | | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | | YES | YES |
| | | | | | | Sefa Classification | | OTHER | OTHER |

Org: UXWMKL - PI Kenneth Lavalley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,889.00 | 10,889.00 | 0.00 | 0.00 | 0.00 | 10,889.00 | 10,889.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,665.46 | 0.00 | (5,665.46) | (5,665.46) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 5,262.59 | 0.00 | (5,262.59) | (5,262.59) |
| *Total: 61 - Salaries and Wages | 10,889.00 | 10,889.00 | 0.00 | 10,928.05 | 0.00 | (39.05) | (39.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,640.00 | 4,640.00 | 0.00 | 4,910.17 | 0.00 | (270.17) | (270.17) |
| *Total: 65 - Fringe Benefits | 4,640.00 | 4,640.00 | 0.00 | 4,910.17 | 0.00 | (270.17) | (270.17) |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 15,529.00 | 15,529.00 | 0.00 | 15,838.22 | 0.00 | (309.22) | (309.22) |
| 760300 F&A Expenditures | 4,037.00 | 4,037.00 | 0.00 | 4,117.94 | 0.00 | (80.94) | (80.94) |
| *Total: 76 - F&A and Internal Allocations | 4,037.00 | 4,037.00 | 0.00 | 4,117.94 | 0.00 | (80.94) | (80.94) |
| **Total Indirect Cost Expenditures | 4,037.00 | 4,037.00 | 0.00 | 4,117.94 | 0.00 | (80.94) | (80.94) |
| ***Total Expenditures | 19,566.00 | 19,566.00 | 0.00 | 19,956.16 | 0.00 | (390.16) | (390.16) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 19,956.16 | 0.00 | (19,956.16) | (19,956.16) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 19,956.16 | 0.00 | (19,956.16) | (19,956.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,956.16 | 0.00 | (19,956.16) | (19,956.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C745 - SG Ext Education YR 2 - CS

Status: Active
 Type: Grant
 FMGR: Wiley, Mark R

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|-------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | 14ZCLR | | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | | YES | YES |
| | | | | | | Sefa Classification | | OTHER | OTHER |

Org: UXWMMW - PI Mark Wiley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,791.00 | 5,791.00 | 0.00 | 0.00 | 0.00 | 5,791.00 | 5,791.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 5,682.81 | 0.00 | (5,682.81) | (5,682.81) |
| *Total: 61 - Salaries and Wages | 5,791.00 | 5,791.00 | 0.00 | 5,682.81 | 0.00 | 108.19 | 108.19 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,484.00 | 2,484.00 | 0.00 | 2,558.56 | 0.00 | (74.56) | (74.56) |
| *Total: 65 - Fringe Benefits | 2,484.00 | 2,484.00 | 0.00 | 2,558.56 | 0.00 | (74.56) | (74.56) |
| **Total Direct Cost Expenditures | 8,275.00 | 8,275.00 | 0.00 | 8,241.37 | 0.00 | 33.63 | 33.63 |
| 760300 F&A Expenditures | 2,152.00 | 2,152.00 | 0.00 | 2,142.83 | 0.00 | 9.17 | 9.17 |
| *Total: 76 - F&A and Internal Allocations | 2,152.00 | 2,152.00 | 0.00 | 2,142.83 | 0.00 | 9.17 | 9.17 |
| **Total Indirect Cost Expenditures | 2,152.00 | 2,152.00 | 0.00 | 2,142.83 | 0.00 | 9.17 | 9.17 |
| ***Total Expenditures | 10,427.00 | 10,427.00 | 0.00 | 10,384.20 | 0.00 | 42.80 | 42.80 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 10,384.20 | 0.00 | (10,384.20) | (10,384.20) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 10,384.20 | 0.00 | (10,384.20) | (10,384.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 10,384.20 | 0.00 | (10,384.20) | (10,384.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C746 - SE Extension Program YR 2 - CS

Status: Active
 Type: Grant
 FMGR: LaValley, Kenneth J

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UXWMKL - PI Kenneth Lavalley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,900.00 | 10,900.00 | 0.00 | 0.00 | 0.00 | 10,900.00 | 10,900.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 3,443.70 | 0.00 | (3,443.70) | (3,443.70) |
| *Total: 61 - Salaries and Wages | 10,900.00 | 10,900.00 | 0.00 | 3,443.70 | 0.00 | 7,456.30 | 7,456.30 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,667.00 | 4,667.00 | 0.00 | 1,563.40 | 0.00 | 3,103.60 | 3,103.60 |
| *Total: 65 - Fringe Benefits | 4,667.00 | 4,667.00 | 0.00 | 1,563.40 | 0.00 | 3,103.60 | 3,103.60 |
| **Total Direct Cost Expenditures | 15,567.00 | 15,567.00 | 0.00 | 5,007.10 | 0.00 | 10,559.90 | 10,559.90 |
| 760300 F&A Expenditures | 4,050.00 | 4,050.00 | 0.00 | 1,301.84 | 0.00 | 2,748.16 | 2,748.16 |
| *Total: 76 - F&A and Internal Allocations | 4,050.00 | 4,050.00 | 0.00 | 1,301.84 | 0.00 | 2,748.16 | 2,748.16 |
| **Total Indirect Cost Expenditures | 4,050.00 | 4,050.00 | 0.00 | 1,301.84 | 0.00 | 2,748.16 | 2,748.16 |
| ***Total Expenditures | 19,617.00 | 19,617.00 | 0.00 | 6,308.94 | 0.00 | 13,308.06 | 13,308.06 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 6,308.94 | 0.00 | (6,308.94) | (6,308.94) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 6,308.94 | 0.00 | (6,308.94) | (6,308.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,308.94 | 0.00 | (6,308.94) | (6,308.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C830 - SG Extension 2012-2013 - CS

Status: Active
 Type: Grant
 FMGR: LaValley, Kenneth J

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | 14ZCLR 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UXWMKL - PI Kenneth Lavalley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,093.00 | 26,093.00 | 0.00 | 0.00 | 0.00 | 26,093.00 | 26,093.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 17,476.57 | 0.00 | (17,476.57) | (17,476.57) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 8,179.28 | 0.00 | (8,179.28) | (8,179.28) |
| *Total: 61 - Salaries and Wages | 26,093.00 | 26,093.00 | 0.00 | 25,655.85 | 0.00 | 437.15 | 437.15 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,755.00 | 11,755.00 | 0.00 | 11,552.24 | 0.00 | 202.76 | 202.76 |
| *Total: 65 - Fringe Benefits | 11,755.00 | 11,755.00 | 0.00 | 11,552.24 | 0.00 | 202.76 | 202.76 |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 639.91 | 0.00 | (639.91) | (639.91) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 639.91 | 0.00 | (639.91) | (639.91) |
| **Total Direct Cost Expenditures | 37,848.00 | 37,848.00 | 0.00 | 37,848.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 9,840.00 | 9,840.00 | 0.00 | 14,213.54 | 0.00 | (4,373.54) | (4,373.54) |
| *Total: 76 - F&A and Internal Allocations | 9,840.00 | 9,840.00 | 0.00 | 14,213.54 | 0.00 | (4,373.54) | (4,373.54) |
| **Total Indirect Cost Expenditures | 9,840.00 | 9,840.00 | 0.00 | 14,213.54 | 0.00 | (4,373.54) | (4,373.54) |
| ***Total Expenditures | 47,688.00 | 47,688.00 | 0.00 | 52,061.54 | 0.00 | (4,373.54) | (4,373.54) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 52,061.54 | 0.00 | (52,061.54) | (52,061.54) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 52,061.54 | 0.00 | (52,061.54) | (52,061.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 52,061.54 | 0.00 | (52,061.54) | (52,061.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C832 - Sea Grant Education 2012-13 - CS

Status: Active
 FMGR: Wiley, Mark R
 Type: Grant

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|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UXWMMW - PI Mark Wiley

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,749.00 | 5,749.00 | 0.00 | 0.00 | 0.00 | 5,749.00 | 5,749.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 5,865.41 | 0.00 | (5,865.41) | (5,865.41) |
| *Total: 61 - Salaries and Wages | | 5,749.00 | 5,749.00 | 0.00 | 5,865.41 | 0.00 | (116.41) | (116.41) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,590.00 | 2,590.00 | 0.00 | 2,661.80 | 0.00 | (71.80) | (71.80) |
| *Total: 65 - Fringe Benefits | | 2,590.00 | 2,590.00 | 0.00 | 2,661.80 | 0.00 | (71.80) | (71.80) |
| **Total Direct Cost Expenditures | | 8,339.00 | 8,339.00 | 0.00 | 8,527.21 | 0.00 | (188.21) | (188.21) |
| 760300 | F&A Expenditures | 2,168.00 | 2,168.00 | 0.00 | 2,217.06 | 0.00 | (49.06) | (49.06) |
| *Total: 76 - F&A and Internal Allocations | | 2,168.00 | 2,168.00 | 0.00 | 2,217.06 | 0.00 | (49.06) | (49.06) |
| **Total Indirect Cost Expenditures | | 2,168.00 | 2,168.00 | 0.00 | 2,217.06 | 0.00 | (49.06) | (49.06) |
| ***Total Expenditures | | 10,507.00 | 10,507.00 | 0.00 | 10,744.27 | 0.00 | (237.27) | (237.27) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 10,744.27 | 0.00 | (10,744.27) | (10,744.27) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 10,744.27 | 0.00 | (10,744.27) | (10,744.27) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,744.27 | 0.00 | (10,744.27) | (10,744.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C833 - NH Seafood Alternative Markets CS

Status: Active
 FMGR: French, Charles A
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 06/30/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UXRECF - PI Charles French

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,417.94 | 0.00 | (5,417.94) | (5,417.94) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,524.00 | 9,524.00 | 0.00 | 0.00 | 0.00 | 9,524.00 | 9,524.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 1,150.00 | 1,150.00 | 0.00 | 0.00 | 0.00 | 1,150.00 | 1,150.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,254.80 | 0.00 | (4,254.80) | (4,254.80) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,040.00 | 0.00 | (1,040.00) | (1,040.00) |
| *Total: 61 - Salaries and Wages | | 10,674.00 | 10,674.00 | 0.00 | 10,712.74 | 0.00 | (38.74) | (38.74) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,393.00 | 4,393.00 | 0.00 | 4,354.58 | 0.00 | 38.42 | 38.42 |
| *Total: 65 - Fringe Benefits | | 4,393.00 | 4,393.00 | 0.00 | 4,354.58 | 0.00 | 38.42 | 38.42 |
| **Total Direct Cost Expenditures | | 15,067.00 | 15,067.00 | 0.00 | 15,067.32 | 0.00 | (0.32) | (0.32) |
| 760300 | F&A Expenditures | 3,917.00 | 3,917.00 | 0.00 | 3,917.49 | 0.00 | (0.49) | (0.49) |
| *Total: 76 - F&A and Internal Allocations | | 3,917.00 | 3,917.00 | 0.00 | 3,917.49 | 0.00 | (0.49) | (0.49) |
| **Total Indirect Cost Expenditures | | 3,917.00 | 3,917.00 | 0.00 | 3,917.49 | 0.00 | (0.49) | (0.49) |
| ***Total Expenditures | | 18,984.00 | 18,984.00 | 0.00 | 18,984.81 | 0.00 | (0.81) | (0.81) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 18,984.81 | 0.00 | (18,984.81) | (18,984.81) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 18,984.81 | 0.00 | (18,984.81) | (18,984.81) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 18,984.81 | 0.00 | (18,984.81) | (18,984.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C890 - NH Seafood Alternative Yr2 CS

Status: Active
 Type: Grant
 FMGR: French, Charles A

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|-------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 06/30/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | 14ZCLR | | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | | YES | YES |
| | | | | | | Sefa Classification | | OTHER | OTHER |

Org: UXRECF - PI Charles French

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,474.35 | 0.00 | (5,474.35) | (5,474.35) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,810.00 | 9,810.00 | 0.00 | 0.00 | 0.00 | 9,810.00 | 9,810.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 1,150.00 | 1,150.00 | 0.00 | 0.00 | 0.00 | 1,150.00 | 1,150.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,212.80 | 0.00 | (2,212.80) | (2,212.80) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 2,022.80 | 0.00 | (2,022.80) | (2,022.80) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,008.00 | 0.00 | (1,008.00) | (1,008.00) |
| *Total: 61 - Salaries and Wages | 10,960.00 | 10,960.00 | 0.00 | 10,717.95 | 0.00 | 242.05 | 242.05 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,494.00 | 4,494.00 | 0.00 | 4,496.31 | 0.00 | (2.31) | (2.31) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 79.64 | 0.00 | (79.64) | (79.64) |
| *Total: 65 - Fringe Benefits | 4,494.00 | 4,494.00 | 0.00 | 4,575.95 | 0.00 | (81.95) | (81.95) |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| Subtotal: Non-Travel Support | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| **Total Direct Cost Expenditures | 16,954.00 | 16,954.00 | 0.00 | 15,293.90 | 0.00 | 1,660.10 | 1,660.10 |
| 760300 F&A Expenditures | 4,018.00 | 4,018.00 | 0.00 | 3,976.34 | 0.00 | 41.66 | 41.66 |
| *Total: 76 - F&A and Internal Allocations | 4,018.00 | 4,018.00 | 0.00 | 3,976.34 | 0.00 | 41.66 | 41.66 |
| **Total Indirect Cost Expenditures | 4,018.00 | 4,018.00 | 0.00 | 3,976.34 | 0.00 | 41.66 | 41.66 |
| ***Total Expenditures | 20,972.00 | 20,972.00 | 0.00 | 19,270.24 | 0.00 | 1,701.76 | 1,701.76 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 19,270.24 | 0.00 | (19,270.24) | (19,270.24) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 19,270.24 | 0.00 | (19,270.24) | (19,270.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,270.24 | 0.00 | (19,270.24) | (19,270.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C893 - SG Extension 2012-2013 YR2 - CS

Status: Active
 Type: Grant
 FMGR: LaValley, Kenneth J

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|-------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | 14ZCLR | | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | | YES | YES |
| | | | | | | Sefa Classification | | OTHER | OTHER |

Org: UXWMKL - PI Kenneth Lavalley

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 26,876.00 | 26,876.00 | 0.00 | 0.00 | 0.00 | 26,876.00 | 26,876.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,728.48 | 20,518.36 | 0.00 | (20,518.36) | (20,518.36) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 637.08 | 6,258.73 | 0.00 | (6,258.73) | (6,258.73) |
| *Total: 61 - Salaries and Wages | | 26,876.00 | 26,876.00 | 2,365.56 | 26,777.09 | 0.00 | 98.91 | 98.91 |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,041.00 | 12,041.00 | 1,052.67 | 12,355.23 | 0.00 | (314.23) | (314.23) |
| *Total: 65 - Fringe Benefits | | 12,041.00 | 12,041.00 | 1,052.67 | 12,355.23 | 0.00 | (314.23) | (314.23) |
| **Total Direct Cost Expenditures | | 38,917.00 | 38,917.00 | 3,418.23 | 39,132.32 | 0.00 | (215.32) | (215.32) |
| 760300 | F&A Expenditures | 25,298.00 | 25,298.00 | 888.74 | 10,174.40 | 0.00 | 15,123.60 | 15,123.60 |
| *Total: 76 - F&A and Internal Allocations | | 25,298.00 | 25,298.00 | 888.74 | 10,174.40 | 0.00 | 15,123.60 | 15,123.60 |
| **Total Indirect Cost Expenditures | | 25,298.00 | 25,298.00 | 888.74 | 10,174.40 | 0.00 | 15,123.60 | 15,123.60 |
| ***Total Expenditures | | 64,215.00 | 64,215.00 | 4,306.97 | 49,306.72 | 0.00 | 14,908.28 | 14,908.28 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 23,847.64 | 49,349.30 | 0.00 | (49,349.30) | (49,349.30) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 23,847.64 | 49,349.30 | 0.00 | (49,349.30) | (49,349.30) |
| ***Total Revenue | | 0.00 | 0.00 | 23,847.64 | 49,349.30 | 0.00 | (49,349.30) | (49,349.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C35 - Program Management
 Fund: 15C894 - Sea Grant Extension Ed Yr2 - CS

Status: Active
 FMGR: Wiley, Mark R
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UXWMMW - PI Mark Wiley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,922.00 | 5,922.00 | 0.00 | 0.00 | 0.00 | 5,922.00 | 5,922.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 626.86 | 6,003.91 | 0.00 | (6,003.91) | (6,003.91) |
| *Total: 61 - Salaries and Wages | 5,922.00 | 5,922.00 | 626.86 | 6,003.91 | 0.00 | (81.91) | (81.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,653.00 | 2,653.00 | 278.95 | 2,768.33 | 0.00 | (115.33) | (115.33) |
| *Total: 65 - Fringe Benefits | 2,653.00 | 2,653.00 | 278.95 | 2,768.33 | 0.00 | (115.33) | (115.33) |
| 7112 Research Supplies | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| Subtotal: Non-Travel Support | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| **Total Direct Cost Expenditures | 58,575.00 | 58,575.00 | 905.81 | 8,772.24 | 0.00 | 49,802.76 | 49,802.76 |
| 760300 F&A Expenditures | 2,230.00 | 2,230.00 | 235.51 | 2,280.79 | 0.00 | (50.79) | (50.79) |
| *Total: 76 - F&A and Internal Allocations | 2,230.00 | 2,230.00 | 235.51 | 2,280.79 | 0.00 | (50.79) | (50.79) |
| **Total Indirect Cost Expenditures | 2,230.00 | 2,230.00 | 235.51 | 2,280.79 | 0.00 | (50.79) | (50.79) |
| ***Total Expenditures | 60,805.00 | 60,805.00 | 1,141.32 | 11,053.03 | 0.00 | 49,751.97 | 49,751.97 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 5,634.04 | 11,064.32 | 0.00 | (11,064.32) | (11,064.32) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 5,634.04 | 11,064.32 | 0.00 | (11,064.32) | (11,064.32) |
| ***Total Revenue | 0.00 | 0.00 | 5,634.04 | 11,064.32 | 0.00 | (11,064.32) | (11,064.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C55 - Topless Shrimp Trawls
 Fund: 111C55 - Topless Shrimp Trawls

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: LaValley, Kenneth J

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name: | LaValley, Kenneth J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 03/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NFFM70031007442 | CFDA #: | 11.000 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | UXWMRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 3/1/10 - 5/31/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UXWMKL - PI Kenneth Lavalley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,464.82 | 0.00 | (5,464.82) | (5,464.82) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 25,820.00 | 25,820.00 | 0.00 | 0.00 | 0.00 | 25,820.00 | 25,820.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 4,030.29 | 0.00 | (4,030.29) | (4,030.29) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 20,945.97 | 0.00 | (20,945.97) | (20,945.97) |
| *Total: 61 - Salaries and Wages | 25,820.00 | 25,820.00 | 0.00 | 30,441.08 | 0.00 | (4,621.08) | (4,621.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,047.00 | 11,047.00 | 0.00 | 4,216.31 | 0.00 | 6,830.69 | 6,830.69 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,948.00 | 0.00 | (1,948.00) | (1,948.00) |
| *Total: 65 - Fringe Benefits | 11,047.00 | 11,047.00 | 0.00 | 6,164.31 | 0.00 | 4,882.69 | 4,882.69 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 718.79 | 0.00 | (718.79) | (718.79) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 718.79 | 0.00 | 281.21 | 281.21 |
| 7112 Research Supplies | 46,000.00 | 46,000.00 | 0.00 | 0.00 | 0.00 | 46,000.00 | 46,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 39,813.22 | 0.00 | (39,813.22) | (39,813.22) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 38,708.00 | 38,708.00 | 0.00 | 8,000.00 | 0.00 | 30,708.00 | 30,708.00 |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| Subtotal: Non-Travel Support | 84,708.00 | 84,708.00 | 0.00 | 48,413.22 | 0.00 | 36,294.78 | 36,294.78 |
| *Total: 71 - Support (Travel & Non-Travel) | 85,708.00 | 85,708.00 | 0.00 | 49,132.01 | 0.00 | 36,575.99 | 36,575.99 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 33,591.73 | 0.00 | (33,591.73) | (33,591.73) |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 33,591.73 | 0.00 | (33,591.73) | (33,591.73) |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 122,575.00 | 122,575.00 | 0.00 | 119,329.13 | 0.00 | 3,245.87 | 3,245.87 |
| 760300 F&A Expenditures | 31,869.00 | 31,869.00 | 0.00 | 28,791.73 | 0.00 | 3,077.27 | 3,077.27 |
| *Total: 76 - F&A and Internal Allocations | 31,869.00 | 31,869.00 | 0.00 | 28,791.73 | 0.00 | 3,077.27 | 3,077.27 |
| **Total Indirect Cost Expenditures | 31,869.00 | 31,869.00 | 0.00 | 28,791.73 | 0.00 | 3,077.27 | 3,077.27 |
| ***Total Expenditures | 154,444.00 | 154,444.00 | 0.00 | 148,120.86 | 0.00 | 6,323.14 | 6,323.14 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 148,120.86 | 0.00 | (148,120.86) | (148,120.86) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 148,120.86 | 0.00 | (148,120.86) | (148,120.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111C55 - Topless Shrimp Trawls
 Fund: 111C55 - Topless Shrimp Trawls

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: LaValley, Kenneth J

PI Name: LaValley, Kenneth J
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NFFM70031007442 CFDA #: 11.000
 Resp Org: UXWMRS
 FRAGRNT Start/End Date: 3/1/10 - 5/31/13

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UXWMKL - PI Kenneth Lavalley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 148,120.86 | 0.00 | (148,120.86) | (148,120.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111D80 - 2014 Program Management
 Fund: 111D83 - 2014-17 NHSG Extension

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | IDC26 26.00 | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UXNTJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,044.00 | 10,044.00 | 0.00 | 0.00 | 0.00 | 10,044.00 | 10,044.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 49,510.00 | 49,510.00 | 0.00 | 0.00 | 0.00 | 49,510.00 | 49,510.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 18,709.00 | 18,709.00 | 0.00 | 0.00 | 0.00 | 18,709.00 | 18,709.00 |
| *Total: 61 - Salaries and Wages | 78,263.00 | 78,263.00 | 0.00 | 0.00 | 0.00 | 78,263.00 | 78,263.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 35,414.00 | 35,414.00 | 0.00 | 0.00 | 0.00 | 35,414.00 | 35,414.00 |
| *Total: 65 - Fringe Benefits | 35,414.00 | 35,414.00 | 0.00 | 0.00 | 0.00 | 35,414.00 | 35,414.00 |
| 710 Travel | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 19.04 | 19.04 | 0.00 | (19.04) | (19.04) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 507.01 | 507.01 | 0.00 | (507.01) | (507.01) |
| Subtotal: Travel | 6,500.00 | 6,500.00 | 526.05 | 526.05 | 0.00 | 5,973.95 | 5,973.95 |
| 7112 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 9,000.00 | 526.05 | 526.05 | 0.00 | 8,473.95 | 8,473.95 |
| **Total Direct Cost Expenditures | 122,677.00 | 122,677.00 | 526.05 | 526.05 | 0.00 | 122,150.95 | 122,150.95 |
| 760300 F&A Expenditures | 15,386.00 | 15,386.00 | 136.78 | 136.78 | 0.00 | 15,249.22 | 15,249.22 |
| *Total: 76 - F&A and Internal Allocations | 15,386.00 | 15,386.00 | 136.78 | 136.78 | 0.00 | 15,249.22 | 15,249.22 |
| **Total Indirect Cost Expenditures | 15,386.00 | 15,386.00 | 136.78 | 136.78 | 0.00 | 15,249.22 | 15,249.22 |
| ***Total Expenditures | 138,063.00 | 138,063.00 | 662.83 | 662.83 | 0.00 | 137,400.17 | 137,400.17 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 662.83 | 662.83 | 0.00 | (662.83) | (662.83) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 662.83 | 662.83 | 0.00 | (662.83) | (662.83) |
| ***Total Revenue | 0.00 | 0.00 | 662.83 | 662.83 | 0.00 | (662.83) | (662.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111D80 - 2014 Program Management
 Fund: 111D84 - 2014-2017 NHSG Communities

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|------------------|-----------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | IDC26 26.00 | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UXNTJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,763.00 | 23,763.00 | 0.00 | 0.00 | 0.00 | 23,763.00 | 23,763.00 |
| *Total: 61 - Salaries and Wages | 23,763.00 | 23,763.00 | 0.00 | 0.00 | 0.00 | 23,763.00 | 23,763.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,752.00 | 10,752.00 | 0.00 | 0.00 | 0.00 | 10,752.00 | 10,752.00 |
| *Total: 65 - Fringe Benefits | 10,752.00 | 10,752.00 | 0.00 | 0.00 | 0.00 | 10,752.00 | 10,752.00 |
| 710 Travel | 2,667.00 | 2,667.00 | 0.00 | 0.00 | 0.00 | 2,667.00 | 2,667.00 |
| Subtotal: Travel | 2,667.00 | 2,667.00 | 0.00 | 0.00 | 0.00 | 2,667.00 | 2,667.00 |
| 7112 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,167.00 | 5,167.00 | 0.00 | 0.00 | 0.00 | 5,167.00 | 5,167.00 |
| **Total Direct Cost Expenditures | 39,682.00 | 39,682.00 | 0.00 | 0.00 | 0.00 | 39,682.00 | 39,682.00 |
| 760300 F&A Expenditures | 10,318.00 | 10,318.00 | 0.00 | 0.00 | 0.00 | 10,318.00 | 10,318.00 |
| *Total: 76 - F&A and Internal Allocations | 10,318.00 | 10,318.00 | 0.00 | 0.00 | 0.00 | 10,318.00 | 10,318.00 |
| **Total Indirect Cost Expenditures | 10,318.00 | 10,318.00 | 0.00 | 0.00 | 0.00 | 10,318.00 | 10,318.00 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111D80 - 2014 Program Management
 Fund: 111D85 - 2014-17 NHSG Climate

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXNTJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,638.00 | 13,638.00 | 0.00 | 0.00 | 0.00 | 13,638.00 | 13,638.00 |
| *Total: 61 - Salaries and Wages | 13,638.00 | 13,638.00 | 0.00 | 0.00 | 0.00 | 13,638.00 | 13,638.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,172.00 | 6,172.00 | 0.00 | 0.00 | 0.00 | 6,172.00 | 6,172.00 |
| *Total: 65 - Fringe Benefits | 6,172.00 | 6,172.00 | 0.00 | 0.00 | 0.00 | 6,172.00 | 6,172.00 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| Subtotal: Non-Travel Support | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| **Total Direct Cost Expenditures | 23,810.00 | 23,810.00 | 0.00 | 0.00 | 0.00 | 23,810.00 | 23,810.00 |
| 760300 F&A Expenditures | 6,190.00 | 6,190.00 | 0.00 | 0.00 | 0.00 | 6,190.00 | 6,190.00 |
| *Total: 76 - F&A and Internal Allocations | 6,190.00 | 6,190.00 | 0.00 | 0.00 | 0.00 | 6,190.00 | 6,190.00 |
| **Total Indirect Cost Expenditures | 6,190.00 | 6,190.00 | 0.00 | 0.00 | 0.00 | 6,190.00 | 6,190.00 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111D80 - 2014 Program Management
 Fund: 111D90 - 2014-17 NHSG Education

Status: Active
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | IDC26 26.00 | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UXYTMW - PI Mark Wiley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 37,610.00 | 37,610.00 | 0.00 | 0.00 | 0.00 | 37,610.00 | 37,610.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 21,986.00 | 21,986.00 | 0.00 | 0.00 | 0.00 | 21,986.00 | 21,986.00 |
| *Total: 61 - Salaries and Wages | 59,596.00 | 59,596.00 | 0.00 | 0.00 | 0.00 | 59,596.00 | 59,596.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 26,967.00 | 26,967.00 | 0.00 | 0.00 | 0.00 | 26,967.00 | 26,967.00 |
| *Total: 65 - Fringe Benefits | 26,967.00 | 26,967.00 | 0.00 | 0.00 | 0.00 | 26,967.00 | 26,967.00 |
| 710 Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| Subtotal: Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 7112 Research Supplies | 6,501.00 | 6,501.00 | 0.00 | 0.00 | 0.00 | 6,501.00 | 6,501.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 290.96 | 0.00 | (290.96) | (290.96) |
| Subtotal: Non-Travel Support | 6,501.00 | 6,501.00 | 0.00 | 290.96 | 0.00 | 6,210.04 | 6,210.04 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,001.00 | 9,001.00 | 0.00 | 290.96 | 0.00 | 8,710.04 | 8,710.04 |
| **Total Direct Cost Expenditures | 95,564.00 | 95,564.00 | 0.00 | 290.96 | 0.00 | 95,273.04 | 95,273.04 |
| 760300 F&A Expenditures | 11,285.00 | 11,285.00 | 0.00 | 75.65 | 0.00 | 11,209.35 | 11,209.35 |
| *Total: 76 - F&A and Internal Allocations | 11,285.00 | 11,285.00 | 0.00 | 75.65 | 0.00 | 11,209.35 | 11,209.35 |
| **Total Indirect Cost Expenditures | 11,285.00 | 11,285.00 | 0.00 | 75.65 | 0.00 | 11,209.35 | 11,209.35 |
| ***Total Expenditures | 106,849.00 | 106,849.00 | 0.00 | 366.61 | 0.00 | 106,482.39 | 106,482.39 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 366.61 | 0.00 | (366.61) | (366.61) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 366.61 | 0.00 | (366.61) | (366.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 366.61 | 0.00 | (366.61) | (366.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111D80 - 2014 Program Management
 Fund: 15C946 - 2014-17 NHSG Extension Cost Share

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information

Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXNTJP - PI Julia Peterson

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,804.00 | 4,804.00 | 0.00 | 0.00 | 0.00 | 4,804.00 | 4,804.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 18,709.00 | 18,709.00 | 0.00 | 0.00 | 0.00 | 18,709.00 | 18,709.00 |
| *Total: 61 - Salaries and Wages | | 23,513.00 | 23,513.00 | 0.00 | 0.00 | 0.00 | 23,513.00 | 23,513.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,640.00 | 10,640.00 | 0.00 | 0.00 | 0.00 | 10,640.00 | 10,640.00 |
| *Total: 65 - Fringe Benefits | | 10,640.00 | 10,640.00 | 0.00 | 0.00 | 0.00 | 10,640.00 | 10,640.00 |
| **Total Direct Cost Expenditures | | 34,153.00 | 34,153.00 | 0.00 | 0.00 | 0.00 | 34,153.00 | 34,153.00 |
| 760300 | F&A Expenditures | 8,878.00 | 8,878.00 | 0.00 | 0.00 | 0.00 | 8,878.00 | 8,878.00 |
| *Total: 76 - F&A and Internal Allocations | | 8,878.00 | 8,878.00 | 0.00 | 0.00 | 0.00 | 8,878.00 | 8,878.00 |
| **Total Indirect Cost Expenditures | | 8,878.00 | 8,878.00 | 0.00 | 0.00 | 0.00 | 8,878.00 | 8,878.00 |
| ***Total Expenditures | | 43,031.00 | 43,031.00 | 0.00 | 0.00 | 0.00 | 43,031.00 | 43,031.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111D80 - 2014 Program Management
 Fund: 15C949 - 2014-17 NHSG Education - CS

Status: Active
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information

Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXYTMW - PI Mark Wiley

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| *Total: 61 - Salaries and Wages | | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,836.00 | 2,836.00 | 0.00 | 0.00 | 0.00 | 2,836.00 | 2,836.00 |
| *Total: 65 - Fringe Benefits | | 2,836.00 | 2,836.00 | 0.00 | 0.00 | 0.00 | 2,836.00 | 2,836.00 |
| **Total Direct Cost Expenditures | | 9,104.00 | 9,104.00 | 0.00 | 0.00 | 0.00 | 9,104.00 | 9,104.00 |
| 760300 | F&A Expenditures | 2,367.00 | 2,367.00 | 0.00 | 0.00 | 0.00 | 2,367.00 | 2,367.00 |
| *Total: 76 - F&A and Internal Allocations | | 2,367.00 | 2,367.00 | 0.00 | 0.00 | 0.00 | 2,367.00 | 2,367.00 |
| **Total Indirect Cost Expenditures | | 2,367.00 | 2,367.00 | 0.00 | 0.00 | 0.00 | 2,367.00 | 2,367.00 |
| ***Total Expenditures | | 11,471.00 | 11,471.00 | 0.00 | 0.00 | 0.00 | 11,471.00 | 11,471.00 |

Grant: 111Z00 - Planning
 Fund: 111Z04 - Foote Non Mapping 2

Status: Active
 Type: Grant
 FMGR: French, Charles A

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Rubin, Fay A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOC, National Institute of Standards and Technology | Effective Date: | 08/15/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | 3350M09048 | Term Date: | | IDC Rate Code: | ID33P2 | 33.20 | Arra Funded | YES |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 33.2 | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 1/1/10 - 1/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

Org: UXTEDF - PI David Foote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 18,646.59 | 0.00 | (18,646.59) | (18,646.59) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 241,703.00 | 297,112.00 | 0.00 | 0.00 | 0.00 | 241,703.00 | 297,112.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 9,571.21 | 215,314.32 | 0.00 | (215,314.32) | (215,314.32) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 4,160.00 | 0.00 | (4,160.00) | (4,160.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 33.53 | 0.00 | (33.53) | (33.53) |
| *Total: 61 - Salaries and Wages | 241,703.00 | 297,112.00 | 9,571.21 | 238,154.44 | 0.00 | 3,548.56 | 58,957.56 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.65 | 0.00 | (2.65) | (2.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 105,845.00 | 132,040.00 | 4,190.50 | 106,625.06 | 0.00 | (780.06) | 25,414.94 |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 370.24 | 0.00 | (370.24) | (370.24) |
| *Total: 65 - Fringe Benefits | 105,845.00 | 132,040.00 | 4,190.50 | 106,997.95 | 0.00 | (1,152.95) | 25,042.05 |
| 710 Travel | 0.00 | 3,749.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,749.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 110.61 | 0.00 | (110.61) | (110.61) |
| Subtotal: Travel | 0.00 | 3,749.00 | 0.00 | 110.61 | 0.00 | (110.61) | 3,638.39 |
| 711100 Supplies-General | 0.00 | 0.00 | (944.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 168,887.00 | 156,499.00 | 0.00 | 0.00 | 0.00 | 168,887.00 | 156,499.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 2,114.79 | 48,489.66 | 0.00 | (48,489.66) | (48,489.66) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 10,065.57 | 11,815.57 | 0.00 | (11,815.57) | (11,815.57) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 15,000.00 | 30,000.00 | 30,000.00 | (60,000.00) | (60,000.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 2,113.20 | 2,413.20 | 0.00 | (2,413.20) | (2,413.20) |
| Subtotal: Non-Travel Support | 168,887.00 | 156,499.00 | 28,348.64 | 92,718.43 | 30,000.00 | 46,168.57 | 33,780.57 |
| *Total: 71 - Support (Travel & Non-Travel) | 168,887.00 | 160,248.00 | 28,348.64 | 92,829.04 | 30,000.00 | 46,057.96 | 37,418.96 |
| **Total Direct Cost Expenditures | 516,435.00 | 589,400.00 | 42,110.35 | 437,981.43 | 30,000.00 | 48,453.57 | 121,418.57 |
| 760300 F&A Expenditures | 171,456.00 | 195,680.00 | 13,980.67 | 145,410.02 | 0.00 | 26,045.98 | 50,269.98 |
| *Total: 76 - F&A and Internal Allocations | 171,456.00 | 195,680.00 | 13,980.67 | 145,410.02 | 0.00 | 26,045.98 | 50,269.98 |
| **Total Indirect Cost Expenditures | 171,456.00 | 195,680.00 | 13,980.67 | 145,410.02 | 0.00 | 26,045.98 | 50,269.98 |
| ***Total Expenditures | 687,891.00 | 785,080.00 | 56,091.02 | 583,391.45 | 30,000.00 | 74,499.55 | 171,688.55 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 56,091.02 | 583,391.45 | 0.00 | (583,391.45) | (583,391.45) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 56,091.02 | 583,391.45 | 0.00 | (583,391.45) | (583,391.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111Z00 - Planning
 Fund: 111Z04 - Foote Non Mapping 2

Status: Active
 FMGR: French, Charles A
 Type: Grant

PI Name: Rubin, Fay A
 Sponsor: US DOC, National Institute of Standards and Technology
 Sponsor ID: 3350M09048
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 1/1/10 - 1/31/15

CFDA #: 11.558

Fund Information

Effective Date: 08/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: ID33P2 33.20
 IDC Dist From Code: UNHDST 33.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXTEDF - PI David Foote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 56,091.02 | 583,391.45 | 0.00 | (583,391.45) | (583,391.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111Z00 - Planning
 Fund: 15C764 - Foote Non Mapping 2 CS

Status: Active
 FMGR: Foote, David T
 Type: Grant

PI Name: Rubin, Fay A
 US DOC, National Institute of Standards and
 Technology
 Sponsor ID: 3350M09048
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 1/1/10 - 1/31/15

CFDA #: 11.558

Fund Information

Effective Date: 08/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXTEDF - PI David Foote

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 69,486.00 | 69,486.00 | 0.00 | 0.00 | 0.00 | 69,486.00 | 69,486.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,182.88 | 32,376.20 | 0.00 | (32,376.20) | (32,376.20) |
| 616F10 Extension Educator | 0.00 | 0.00 | 689.46 | 26,779.56 | 0.00 | (26,779.56) | (26,779.56) |
| *Total: 61 - Salaries and Wages | 69,486.00 | 69,486.00 | 2,872.34 | 59,155.76 | 0.00 | 10,330.24 | 10,330.24 |
| 65YF10 Full Fringe Benefit Distr Expe | 30,296.00 | 30,296.00 | 1,278.20 | 26,976.75 | 0.00 | 3,319.25 | 3,319.25 |
| *Total: 65 - Fringe Benefits | 30,296.00 | 30,296.00 | 1,278.20 | 26,976.75 | 0.00 | 3,319.25 | 3,319.25 |
| **Total Direct Cost Expenditures | 99,782.00 | 99,782.00 | 4,150.54 | 86,132.51 | 0.00 | 13,649.49 | 13,649.49 |
| 760300 F&A Expenditures | 37,918.00 | 37,918.00 | 1,585.52 | 32,902.52 | 0.00 | 5,015.48 | 5,015.48 |
| *Total: 76 - F&A and Internal Allocations | 37,918.00 | 37,918.00 | 1,585.52 | 32,902.52 | 0.00 | 5,015.48 | 5,015.48 |
| **Total Indirect Cost Expenditures | 37,918.00 | 37,918.00 | 1,585.52 | 32,902.52 | 0.00 | 5,015.48 | 5,015.48 |
| ***Total Expenditures | 137,700.00 | 137,700.00 | 5,736.06 | 119,035.03 | 0.00 | 18,664.97 | 18,664.97 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 1,585.52 | 119,086.78 | 0.00 | (119,086.78) | (119,086.78) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 1,585.52 | 119,086.78 | 0.00 | (119,086.78) | (119,086.78) |
| ***Total Revenue | 0.00 | 0.00 | 1,585.52 | 119,086.78 | 0.00 | (119,086.78) | (119,086.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 112138 - Operation Military Kids
 Fund: 112138 - Operation Military Kids

Status: Active
 Type: Other
 FMGR: Cross, Charlotte W

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Cross, Charlotte W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOD, Army | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NAFBA113M0329 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| Resp Org: | UXYTFM | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UXYTCC - PI Charlotte Cross

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,458.00 | 3,458.00 | 0.00 | 0.00 | 0.00 | 3,458.00 | 3,458.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,764.92 | 28,231.32 | 0.00 | (28,231.32) | (28,231.32) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 35,316.00 | 35,316.00 | 0.00 | 0.00 | 0.00 | 35,316.00 | 35,316.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 496.68 | 2,361.28 | 0.00 | (2,361.28) | (2,361.28) |
| 61SNWS College Work Study | 0.00 | 0.00 | 511.50 | 1,052.63 | 0.00 | (1,052.63) | (1,052.63) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,660.00 | 2,660.00 | 0.00 | 0.00 | 0.00 | 2,660.00 | 2,660.00 |
| *Total: 61 - Salaries and Wages | 41,434.00 | 41,434.00 | 5,773.10 | 31,645.23 | 0.00 | 9,788.77 | 9,788.77 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,791.00 | 17,791.00 | 2,341.33 | 14,069.58 | 0.00 | 3,721.42 | 3,721.42 |
| *Total: 65 - Fringe Benefits | 17,791.00 | 17,791.00 | 2,341.33 | 14,069.58 | 0.00 | 3,721.42 | 3,721.42 |
| 710 Travel | 2,920.00 | 2,920.00 | 0.00 | 0.00 | 0.00 | 2,920.00 | 2,920.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 67.76 | 388.24 | 0.00 | (388.24) | (388.24) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 29.68 | 0.00 | (29.68) | (29.68) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 127.68 | 832.16 | 0.00 | (832.16) | (832.16) |
| Subtotal: Travel | 2,920.00 | 2,920.00 | 195.44 | 1,250.08 | 0.00 | 1,669.92 | 1,669.92 |
| 7112 Research Supplies | 2,479.00 | 2,479.00 | 0.00 | 0.00 | 0.00 | 2,479.00 | 2,479.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 265.02 | 826.55 | 0.00 | (826.55) | (826.55) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 51.19 | 0.00 | (51.19) | (51.19) |
| Subtotal: Non-Travel Support | 2,479.00 | 2,479.00 | 265.02 | 877.74 | 0.00 | 1,601.26 | 1,601.26 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,399.00 | 5,399.00 | 460.46 | 2,127.82 | 0.00 | 3,271.18 | 3,271.18 |
| 722200 Participant Support | 240.00 | 240.00 | 0.00 | 0.00 | 0.00 | 240.00 | 240.00 |
| *Total: 72 - Student and/or Participant Support | 240.00 | 240.00 | 0.00 | 0.00 | 0.00 | 240.00 | 240.00 |
| **Total Direct Cost Expenditures | 64,864.00 | 64,864.00 | 8,574.89 | 47,842.63 | 0.00 | 17,021.37 | 17,021.37 |
| 760300 F&A Expenditures | 6,486.00 | 6,486.00 | 857.50 | 4,784.30 | 0.00 | 1,701.70 | 1,701.70 |
| *Total: 76 - F&A and Internal Allocations | 6,486.00 | 6,486.00 | 857.50 | 4,784.30 | 0.00 | 1,701.70 | 1,701.70 |
| **Total Indirect Cost Expenditures | 6,486.00 | 6,486.00 | 857.50 | 4,784.30 | 0.00 | 1,701.70 | 1,701.70 |
| ***Total Expenditures | 71,350.00 | 71,350.00 | 9,432.39 | 52,626.93 | 0.00 | 18,723.07 | 18,723.07 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,432.39 | 52,626.93 | 0.00 | (52,626.93) | (52,626.93) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,432.39 | 52,626.93 | 0.00 | (52,626.93) | (52,626.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 112138 - Operation Military Kids
 Fund: 112138 - Operation Military Kids

Status: Active
 FMGR: Cross, Charlotte W
 Type: Other

PI Name: Cross, Charlotte W
 Sponsor: US DOD, Army
 Sponsor ID: NAFBA113M0329
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

CFDA #: 12.000

Fund Information

Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXYTCC - PI Charlotte Cross

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 9,432.39 | 52,626.93 | 0.00 | (52,626.93) | (52,626.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 115092 - NH WRRC Administrative
 Fund: 115095 - Nutrient Loading in Watersheds

Status: Active
 Type: Grant
 FMGR: Schloss, Jeffrey A

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXWMJS - PI Jeffrey Schloss

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 3,320.28 | 0.00 | (3,320.28) | (3,320.28) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 3,358.00 | 3,358.00 | 0.00 | 0.00 | 0.00 | 3,358.00 | 3,358.00 |
| *Total: 61 - Salaries and Wages | 3,358.00 | 3,358.00 | 0.00 | 3,320.28 | 0.00 | 37.72 | 37.72 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,472.00 | 1,472.00 | 0.00 | 1,507.38 | 0.00 | (35.38) | (35.38) |
| *Total: 65 - Fringe Benefits | 1,472.00 | 1,472.00 | 0.00 | 1,507.38 | 0.00 | (35.38) | (35.38) |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 382.34 | 0.00 | (382.34) | (382.34) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| Subtotal: Non-Travel Support | 500.00 | 500.00 | 0.00 | 502.34 | 0.00 | (2.34) | (2.34) |
| *Total: 71 - Support (Travel & Non-Travel) | 500.00 | 500.00 | 0.00 | 502.34 | 0.00 | (2.34) | (2.34) |
| **Total Direct Cost Expenditures | 5,330.00 | 5,330.00 | 0.00 | 5,330.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 5,330.00 | 5,330.00 | 0.00 | 5,330.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,330.00 | 0.00 | (5,330.00) | (5,330.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,330.00 | 0.00 | (5,330.00) | (5,330.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,330.00 | 0.00 | (5,330.00) | (5,330.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 115092 - NH WRRC Administrative
 Fund: 115101 - Participatory Water Quality

Status: Active
 Type: Grant
 FMGR: Schloss, Jeffrey A

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXWMJS - PI Jeffrey Schloss

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,800.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 3,800.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,497.37 | 0.00 | (5,497.37) | (5,497.37) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,684.00 | 1,684.00 | 0.00 | 0.00 | 0.00 | 1,684.00 | 1,684.00 |
| *Total: 61 - Salaries and Wages | 5,484.00 | 5,484.00 | 0.00 | 5,497.37 | 0.00 | (13.37) | (13.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,496.00 | 2,496.00 | 0.00 | 2,495.71 | 0.00 | 0.29 | 0.29 |
| *Total: 65 - Fringe Benefits | 2,496.00 | 2,496.00 | 0.00 | 2,495.71 | 0.00 | 0.29 | 0.29 |
| 7112 Research Supplies | 90.00 | 90.00 | 0.00 | 0.00 | 0.00 | 90.00 | 90.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 66.19 | 0.00 | (66.19) | (66.19) |
| Subtotal: Non-Travel Support | 90.00 | 90.00 | 0.00 | 66.19 | 0.00 | 23.81 | 23.81 |
| *Total: 71 - Support (Travel & Non-Travel) | 90.00 | 90.00 | 0.00 | 66.19 | 0.00 | 23.81 | 23.81 |
| **Total Direct Cost Expenditures | 8,070.00 | 8,070.00 | 0.00 | 8,059.27 | 0.00 | 10.73 | 10.73 |
| ***Total Expenditures | 8,070.00 | 8,070.00 | 0.00 | 8,059.27 | 0.00 | 10.73 | 10.73 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 8,059.27 | 0.00 | (8,059.27) | (8,059.27) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,059.27 | 0.00 | (8,059.27) | (8,059.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,059.27 | 0.00 | (8,059.27) | (8,059.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 115092 - NH WRRC Administrative
 Fund: 15C753 - Nutrient Loading in Watersheds - CS

Status: Active
 Type: Grant
 FMGR: Schloss, Jeffrey A

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G11AP20093 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

Fund Information
 Effective Date: 03/31/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXWMJS - PI Jeffrey Schloss

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 6,645.35 | 0.00 | (6,645.35) | (6,645.35) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 6,715.00 | 6,715.00 | 0.00 | 0.00 | 0.00 | 6,715.00 | 6,715.00 |
| *Total: 61 - Salaries and Wages | 6,715.00 | 6,715.00 | 0.00 | 6,645.35 | 0.00 | 69.65 | 69.65 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,944.00 | 2,944.00 | 0.00 | 3,016.98 | 0.00 | (72.98) | (72.98) |
| *Total: 65 - Fringe Benefits | 2,944.00 | 2,944.00 | 0.00 | 3,016.98 | 0.00 | (72.98) | (72.98) |
| **Total Direct Cost Expenditures | 9,659.00 | 9,659.00 | 0.00 | 9,662.33 | 0.00 | (3.33) | (3.33) |
| 760300 F&A Expenditures | 4,443.00 | 4,443.00 | 0.00 | 4,493.02 | 0.00 | (50.02) | (50.02) |
| *Total: 76 - F&A and Internal Allocations | 4,443.00 | 4,443.00 | 0.00 | 4,493.02 | 0.00 | (50.02) | (50.02) |
| **Total Indirect Cost Expenditures | 4,443.00 | 4,443.00 | 0.00 | 4,493.02 | 0.00 | (50.02) | (50.02) |
| ***Total Expenditures | 14,102.00 | 14,102.00 | 0.00 | 14,155.35 | 0.00 | (53.35) | (53.35) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 14,155.35 | 0.00 | (14,155.35) | (14,155.35) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 14,155.35 | 0.00 | (14,155.35) | (14,155.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,155.35 | 0.00 | (14,155.35) | (14,155.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 115092 - NH WRRC Administrative
 Fund: 15C822 - Participatory Water Quality - CS

Status: Active
 Type: Grant
 FMGR: Schloss, Jeffrey A

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 03/29/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | G11AP20093 | CFDA #: | 15.805 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UXWMJS - PI Jeffrey Schloss

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,600.00 | 7,600.00 | 0.00 | 0.00 | 0.00 | 7,600.00 | 7,600.00 |
| 611Q90 Post Doc | 1,684.00 | 1,684.00 | 0.00 | 0.00 | 0.00 | 1,684.00 | 1,684.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,713.17 | 0.00 | (10,713.17) | (10,713.17) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 1,406.00 | 1,406.00 | 0.00 | 0.00 | 0.00 | 1,406.00 | 1,406.00 |
| *Total: 61 - Salaries and Wages | 10,690.00 | 10,690.00 | 0.00 | 10,713.17 | 0.00 | (23.17) | (23.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,862.00 | 4,862.00 | 0.00 | 4,861.47 | 0.00 | 0.53 | 0.53 |
| *Total: 65 - Fringe Benefits | 4,862.00 | 4,862.00 | 0.00 | 4,861.47 | 0.00 | 0.53 | 0.53 |
| **Total Direct Cost Expenditures | 15,552.00 | 15,552.00 | 0.00 | 15,574.64 | 0.00 | (22.64) | (22.64) |
| 760300 F&A Expenditures | 4,043.00 | 4,043.00 | 0.00 | 4,049.44 | 0.00 | (6.44) | (6.44) |
| *Total: 76 - F&A and Internal Allocations | 4,043.00 | 4,043.00 | 0.00 | 4,049.44 | 0.00 | (6.44) | (6.44) |
| **Total Indirect Cost Expenditures | 4,043.00 | 4,043.00 | 0.00 | 4,049.44 | 0.00 | (6.44) | (6.44) |
| ***Total Expenditures | 19,595.00 | 19,595.00 | 0.00 | 19,624.08 | 0.00 | (29.08) | (29.08) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 19,725.20 | 0.00 | (19,725.20) | (19,725.20) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 19,725.20 | 0.00 | (19,725.20) | (19,725.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,725.20 | 0.00 | (19,725.20) | (19,725.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X000 - Rural Dev Thru Forestry Oidc
 Fund: 11X000 - Rural Dev Thru Forestry Oidc

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,292.25 | 0.00 | (2,292.25) | (2,292.25) |
| 616F10 Extension Educator | 0.00 | 17,000.00 | 0.00 | 15,540.47 | 0.00 | (15,540.47) | 1,459.53 |
| *Total: 61 - Salaries and Wages | 0.00 | 17,000.00 | 0.00 | 17,832.72 | 0.00 | (17,832.72) | (832.72) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 2,129.28 | 0.00 | (2,129.28) | (2,129.28) |
| 71CZ Other Expenses-Deductions | 0.00 | 2,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,980.00 |
| Subtotal: Non-Travel Support | 0.00 | 2,980.00 | 0.00 | 2,129.28 | 0.00 | (2,129.28) | 850.72 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,980.00 | 0.00 | 2,129.28 | 0.00 | (2,129.28) | 850.72 |
| **Total Direct Cost Expenditures | 0.00 | 19,980.00 | 0.00 | 19,962.00 | 0.00 | (19,962.00) | 18.00 |
| ***Total Expenditures | 0.00 | 19,980.00 | 0.00 | 19,962.00 | 0.00 | (19,962.00) | 18.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 19,980.00 | 0.00 | 19,962.00 | 0.00 | (19,962.00) | 18.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 19,980.00 | 0.00 | 19,962.00 | 0.00 | (19,962.00) | 18.00 |
| ***Total Revenue | 0.00 | 19,980.00 | 0.00 | 19,962.00 | 0.00 | (19,962.00) | 18.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X001 - Sip Admin Ice Storm Phase I
 Fund: 11X001 - Sip Admin Ice Storm Phase I

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: H

Fund Information
 Effective Date: 05/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 58,500.00 | 0.00 | 58,500.00 | 0.00 | (58,500.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 58,500.00 | 0.00 | 58,500.00 | 0.00 | (58,500.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 58,500.00 | 0.00 | 58,500.00 | 0.00 | (58,500.00) | 0.00 |
| ***Total Expenditures | 0.00 | 58,500.00 | 0.00 | 58,500.00 | 0.00 | (58,500.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 58,500.00 | 0.00 | 58,500.00 | 0.00 | (58,500.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 58,500.00 | 0.00 | 58,500.00 | 0.00 | (58,500.00) | 0.00 |
| ***Total Revenue | 0.00 | 58,500.00 | 0.00 | 58,500.00 | 0.00 | (58,500.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X002 - Rural Dev-Info Ed to Communiti
 Fund: 11X002 - Rural Dev-Info Ed to Communiti

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 616F10 Extension Educator | 0.00 | 24,960.00 | 0.00 | 25,538.45 | 0.00 | (25,538.45) | (578.45) |
| 61CPHX Part Time Hourly | 0.00 | 5,000.00 | 0.00 | 6,399.00 | 0.00 | (6,399.00) | (1,399.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 29,960.00 | 0.00 | 34,937.45 | 0.00 | (34,937.45) | (4,977.45) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 100.55 | 0.00 | (100.55) | (100.55) |
| 710Z Travel-Other | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| Subtotal: Travel | 0.00 | 5,000.00 | 0.00 | 100.55 | 0.00 | (100.55) | 4,899.45 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 663.78 | 0.00 | (663.78) | (663.78) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 4,220.10 | 0.00 | (4,220.10) | (4,220.10) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 38.12 | 0.00 | (38.12) | (38.12) |
| 71CZ Other Expenses-Deductions | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| Subtotal: Non-Travel Support | 0.00 | 5,000.00 | 0.00 | 4,922.00 | 0.00 | (4,922.00) | 78.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 10,000.00 | 0.00 | 5,022.55 | 0.00 | (5,022.55) | 4,977.45 |
| **Total Direct Cost Expenditures | 0.00 | 39,960.00 | 0.00 | 39,960.00 | 0.00 | (39,960.00) | (0.00) |
| ***Total Expenditures | 0.00 | 39,960.00 | 0.00 | 39,960.00 | 0.00 | (39,960.00) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 39,960.00 | 0.00 | 39,960.00 | 0.00 | (39,960.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 39,960.00 | 0.00 | 39,960.00 | 0.00 | (39,960.00) | 0.00 |
| ***Total Revenue | 0.00 | 39,960.00 | 0.00 | 39,960.00 | 0.00 | (39,960.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0206 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,523.08 | 0.00 | (1,523.08) | (1,523.08) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 43,456.66 | 0.00 | (43,456.66) | (43,456.66) |
| 616F10 Extension Educator | 0.00 | 232,667.00 | 0.00 | 181,497.45 | 0.00 | (181,497.45) | 51,169.55 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | (18,000.00) | (18,000.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 61CPHX Part Time Hourly | 0.00 | 49,750.00 | 0.00 | 37,805.80 | 0.00 | (37,805.80) | 11,944.20 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 10,041.25 | 0.00 | (10,041.25) | (10,041.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,368.84 | 0.00 | (1,368.84) | (1,368.84) |
| *Total: 61 - Salaries and Wages | 0.00 | 282,417.00 | 0.00 | 293,700.58 | 0.00 | (293,700.58) | (11,283.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 112.77 | 0.00 | (112.77) | (112.77) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 112.77 | 0.00 | (112.77) | (112.77) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 3,355.27 | 0.00 | (3,355.27) | (3,355.27) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,293.99 | 0.00 | (1,293.99) | (1,293.99) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 3.50 | 0.00 | (3.50) | (3.50) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 137.72 | 0.00 | (137.72) | (137.72) |
| 710Z Travel-Other | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| Subtotal: Travel | 0.00 | 6,000.00 | 0.00 | 4,790.48 | 0.00 | (4,790.48) | 1,209.52 |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 951.37 | 0.00 | (951.37) | (951.37) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,179.60 | 0.00 | (2,179.60) | (2,179.60) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 8,327.81 | 0.00 | (8,327.81) | (8,327.81) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,442.09 | 0.00 | (1,442.09) | (1,442.09) |
| 711178 Supplies- Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 4,935.90 | 0.00 | (4,935.90) | (4,935.90) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,287.23 | 0.00 | (3,287.23) | (3,287.23) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 885.62 | 0.00 | (885.62) | (885.62) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,891.75 | 0.00 | (1,891.75) | (1,891.75) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 379.00 | 0.00 | (379.00) | (379.00) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 509.32 | 0.00 | (509.32) | (509.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0206 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,033.85 | 0.00 | (1,033.85) | (1,033.85) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 952.15 | 0.00 | (952.15) | (952.15) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 61.69 | 0.00 | (61.69) | (61.69) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,445.00 | 0.00 | (1,445.00) | (1,445.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 34,583.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,583.00 |
| Subtotal: Non-Travel Support | 0.00 | 34,583.00 | 0.00 | 28,917.38 | 0.00 | (28,917.38) | 5,665.62 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 40,583.00 | 0.00 | 33,707.86 | 0.00 | (33,707.86) | 6,875.14 |
| 7400 Capitalizable Equipment | 0.00 | 5,000.00 | 0.00 | 2,353.75 | 0.00 | (2,353.75) | 2,646.25 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 5,000.00 | 0.00 | 2,353.75 | 0.00 | (2,353.75) | 2,646.25 |
| **Total Direct Cost Expenditures | 0.00 | 328,000.00 | 0.00 | 329,874.96 | 0.00 | (329,874.96) | (1,874.96) |
| ***Total Expenditures | 0.00 | 328,000.00 | 0.00 | 329,874.96 | 0.00 | (329,874.96) | (1,874.96) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 328,000.00 | 0.00 | 149,986.52 | 0.00 | (149,986.52) | 178,013.48 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 39,377.04 | 0.00 | (39,377.04) | (39,377.04) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 140,511.40 | 0.00 | (140,511.40) | (140,511.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 328,000.00 | 0.00 | 329,874.96 | 0.00 | (329,874.96) | (1,874.96) |
| ***Total Revenue | 0.00 | 328,000.00 | 0.00 | 329,874.96 | 0.00 | (329,874.96) | (1,874.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X004 - Community Outreach 99
 Fund: 11X004 - Community Outreach 99

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 616F10 Extension Educator | 0.00 | 15,971.00 | 0.00 | 18,726.54 | 0.00 | (18,726.54) | (2,755.54) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 261.00 | 0.00 | (261.00) | (261.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 15,971.00 | 0.00 | 22,487.54 | 0.00 | (22,487.54) | (6,516.54) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 300.99 | 0.00 | (300.99) | (300.99) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 180.06 | 0.00 | (180.06) | (180.06) |
| 710Z Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| Subtotal: Travel | 0.00 | 4,000.00 | 0.00 | 481.05 | 0.00 | (481.05) | 3,518.95 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 35.44 | 0.00 | (35.44) | (35.44) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 5,966.97 | 0.00 | (5,966.97) | (5,966.97) |
| 71CZ Other Expenses-Deductions | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| Subtotal: Non-Travel Support | 0.00 | 9,000.00 | 0.00 | 6,002.41 | 0.00 | (6,002.41) | 2,997.59 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 13,000.00 | 0.00 | 6,483.46 | 0.00 | (6,483.46) | 6,516.54 |
| **Total Direct Cost Expenditures | 0.00 | 28,971.00 | 0.00 | 28,971.00 | 0.00 | (28,971.00) | (0.00) |
| ***Total Expenditures | 0.00 | 28,971.00 | 0.00 | 28,971.00 | 0.00 | (28,971.00) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 28,971.00 | 0.00 | 18,747.74 | 0.00 | (18,747.74) | 10,223.26 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,223.26 | 0.00 | (10,223.26) | (10,223.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 28,971.00 | 0.00 | 28,971.00 | 0.00 | (28,971.00) | 0.00 |
| ***Total Revenue | 0.00 | 28,971.00 | 0.00 | 28,971.00 | 0.00 | (28,971.00) | 0.00 |

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|-------------------|---------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 07/01/200 | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NA-99-0311 | Term Date: | | | |
| Resp Org: | UXFRWL | Expend End Date: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| | | CFDA #: | H | | |

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,573.20 | 0.00 | (4,573.20) | (4,573.20) |
| 616F10 Extension Educator | 0.00 | 38,000.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | 18,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 18,986.00 | 0.00 | (18,986.00) | (18,986.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 38,000.00 | 0.00 | 44,039.20 | 0.00 | (44,039.20) | (6,039.20) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 1,512.30 | 0.00 | (1,512.30) | (1,512.30) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 847.48 | 0.00 | (847.48) | (847.48) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 710Z Travel-Other | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| Subtotal: Travel | 0.00 | 3,000.00 | 0.00 | 3,359.78 | 0.00 | (3,359.78) | (359.78) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,866.10 | 0.00 | (1,866.10) | (1,866.10) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 654.62 | 0.00 | (654.62) | (654.62) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 212.34 | 0.00 | (212.34) | (212.34) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 129.47 | 0.00 | (129.47) | (129.47) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 6.47 | 0.00 | (6.47) | (6.47) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 1,226.04 | 0.00 | (1,226.04) | (1,226.04) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 514.61 | 0.00 | (514.61) | (514.61) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 116.81 | 0.00 | (116.81) | (116.81) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 82.56 | 0.00 | (82.56) | (82.56) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 2,311.00 | 0.00 | (2,311.00) | (2,311.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 |
| Subtotal: Non-Travel Support | 0.00 | 14,000.00 | 0.00 | 7,601.02 | 0.00 | (7,601.02) | 6,398.98 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 17,000.00 | 0.00 | 10,960.80 | 0.00 | (10,960.80) | 6,039.20 |
| **Total Direct Cost Expenditures | 0.00 | 55,000.00 | 0.00 | 55,000.00 | 0.00 | (55,000.00) | (0.00) |
| ***Total Expenditures | 0.00 | 55,000.00 | 0.00 | 55,000.00 | 0.00 | (55,000.00) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 55,000.00 | 0.00 | 42,374.33 | 0.00 | (42,374.33) | 12,625.67 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,330.28 | 0.00 | (6,330.28) | (6,330.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0311
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: H

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 6,295.39 | 0.00 | (6,295.39) | (6,295.39) |
| *Total: 53 - Sponsored Programs | 0.00 | 55,000.00 | 0.00 | 55,000.00 | 0.00 | (55,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 55,000.00 | 0.00 | 55,000.00 | 0.00 | (55,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X006 - Phase II Sip Tech Ice Funds
 Fund: 11X006 - Phase II Sip Tech Ice Funds

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 96,800.00 | 0.00 | 96,800.00 | 0.00 | (96,800.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 96,800.00 | 0.00 | 96,800.00 | 0.00 | (96,800.00) | 0.00 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 96,800.00 | 0.00 | 96,800.00 | 0.00 | (96,800.00) | 0.00 |
| ***Total Expenditures | 0.00 | 96,800.00 | 0.00 | 96,800.00 | 0.00 | (96,800.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 96,800.00 | 0.00 | 75,516.30 | 0.00 | (75,516.30) | 21,283.70 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 21,283.70 | 0.00 | (21,283.70) | (21,283.70) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 96,800.00 | 0.00 | 96,800.00 | 0.00 | (96,800.00) | 0.00 |
| ***Total Revenue | 0.00 | 96,800.00 | 0.00 | 96,800.00 | 0.00 | (96,800.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X007 - Wildlife Activity Kits
 Fund: 11X007 - Wildlife Activity Kits

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 1,015.00 | 0.00 | 1,170.88 | 0.00 | (1,170.88) | (155.88) |
| *Total: 61 - Salaries and Wages | 0.00 | 1,015.00 | 0.00 | 1,170.88 | 0.00 | (1,170.88) | (155.88) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 1.37 | 0.00 | (1.37) | (1.37) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1.37 | 0.00 | (1.37) | (1.37) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 5,827.75 | 0.00 | (5,827.75) | (5,827.75) |
| 71CZ Other Expenses-Deductions | 0.00 | 5,985.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,985.00 |
| Subtotal: Non-Travel Support | 0.00 | 5,985.00 | 0.00 | 5,827.75 | 0.00 | (5,827.75) | 157.25 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 5,985.00 | 0.00 | 5,829.12 | 0.00 | (5,829.12) | 155.88 |
| **Total Direct Cost Expenditures | 0.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | 0.00 |

Grant: 11X008 - Watershed Community Conservtn
 Fund: 11X008 - Watershed Community Conservtn

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-281 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 34,200.00 | 0.00 | 8,705.00 | 0.00 | (8,705.00) | 25,495.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 31,559.90 | 0.00 | (31,559.90) | (31,559.90) |
| *Total: 61 - Salaries and Wages | 0.00 | 34,200.00 | 0.00 | 40,264.90 | 0.00 | (40,264.90) | (6,064.90) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 25.53 | 0.00 | (25.53) | (25.53) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,501.77 | 0.00 | (1,501.77) | (1,501.77) |
| 710Z Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Travel | 0.00 | 1,000.00 | 0.00 | 1,527.30 | 0.00 | (1,527.30) | (527.30) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | (217.81) | 0.00 | 217.81 | 217.81 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 754.07 | 0.00 | (754.07) | (754.07) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 20.91 | 0.00 | (20.91) | (20.91) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 186.61 | 0.00 | (186.61) | (186.61) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 3.95 | 0.00 | (3.95) | (3.95) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 12.23 | 0.00 | (12.23) | (12.23) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 355.00 | 0.00 | (355.00) | (355.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 42.84 | 0.00 | (42.84) | (42.84) |
| 71CZ Other Expenses-Deductions | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| Subtotal: Non-Travel Support | 0.00 | 15,000.00 | 0.00 | 8,407.80 | 0.00 | (8,407.80) | 6,592.20 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 16,000.00 | 0.00 | 9,935.10 | 0.00 | (9,935.10) | 6,064.90 |
| **Total Direct Cost Expenditures | 0.00 | 50,200.00 | 0.00 | 50,200.00 | 0.00 | (50,200.00) | 0.00 |
| ***Total Expenditures | 0.00 | 50,200.00 | 0.00 | 50,200.00 | 0.00 | (50,200.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 50,200.00 | 0.00 | 12,439.19 | 0.00 | (12,439.19) | 37,760.81 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,474.92 | 0.00 | (16,474.92) | (16,474.92) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 21,285.89 | 0.00 | (21,285.89) | (21,285.89) |
| *Total: 53 - Sponsored Programs | 0.00 | 50,200.00 | 0.00 | 50,200.00 | 0.00 | (50,200.00) | (0.00) |
| ***Total Revenue | 0.00 | 50,200.00 | 0.00 | 50,200.00 | 0.00 | (50,200.00) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X009 - Ucf Ice Funds
 Fund: 11X009 - Ucf Ice Funds

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0018
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 616F10 Extension Educator | 0.00 | 18,000.00 | 0.00 | 31,562.27 | 0.00 | (31,562.27) | (13,562.27) |
| 61CPHX Part Time Hourly | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 137.73 | 0.00 | (137.73) | (137.73) |
| *Total: 61 - Salaries and Wages | 0.00 | 32,000.00 | 0.00 | 36,700.00 | 0.00 | (36,700.00) | (4,700.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710Z Travel-Other | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| Subtotal: Travel | 0.00 | 3,000.00 | 0.00 | 300.00 | 0.00 | (300.00) | 2,700.00 |
| 71CZ Other Expenses-Deductions | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| Subtotal: Non-Travel Support | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 5,000.00 | 0.00 | 300.00 | 0.00 | (300.00) | 4,700.00 |
| **Total Direct Cost Expenditures | 0.00 | 37,000.00 | 0.00 | 37,000.00 | 0.00 | (37,000.00) | (0.00) |
| ***Total Expenditures | 0.00 | 37,000.00 | 0.00 | 37,000.00 | 0.00 | (37,000.00) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 37,000.00 | 0.00 | 13,828.33 | 0.00 | (13,828.33) | 23,171.67 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,609.40 | 0.00 | (4,609.40) | (4,609.40) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 18,562.27 | 0.00 | (18,562.27) | (18,562.27) |
| *Total: 53 - Sponsored Programs | 0.00 | 37,000.00 | 0.00 | 37,000.00 | 0.00 | (37,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 37,000.00 | 0.00 | 37,000.00 | 0.00 | (37,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X010 - Private Forest Landowner Ed
 Fund: 11X010 - Private Forest Landowner Ed

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00DG11244225282 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 26,600.74 | 0.00 | (26,600.74) | (26,600.74) |
| *Total: 61 - Salaries and Wages | | 0.00 | 30,000.00 | 0.00 | 26,600.74 | 0.00 | (26,600.74) | 3,399.26 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 392.50 | 0.00 | (392.50) | (392.50) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 710200 | Travel-Other | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| Subtotal: Travel | | 0.00 | 750.00 | 0.00 | 482.50 | 0.00 | (482.50) | 267.50 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 35.87 | 0.00 | (35.87) | (35.87) |
| 711100 | Supplies-General | 0.00 | (750.00) | 0.00 | 344.86 | 0.00 | (344.86) | (1,094.86) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 323.78 | 0.00 | (323.78) | (323.78) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,071.90 | 0.00 | (1,071.90) | (1,071.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 749.32 | 0.00 | (749.32) | (749.32) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 316.11 | 0.00 | (316.11) | (316.11) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 81.12 | 0.00 | (81.12) | (81.12) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,993.80 | 0.00 | (4,993.80) | (4,993.80) |
| 71CZ | Other Expenses-Deductions | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| Subtotal: Non-Travel Support | | 0.00 | 4,250.00 | 0.00 | 7,916.76 | 0.00 | (7,916.76) | (3,666.76) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 5,000.00 | 0.00 | 8,399.26 | 0.00 | (8,399.26) | (3,399.26) |
| **Total Direct Cost Expenditures | | 0.00 | 35,000.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | 0.00 |
| ***Total Expenditures | | 0.00 | 35,000.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | 0.00 |
| Revenue | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 35,000.00 | 0.00 | 4,380.00 | 0.00 | (4,380.00) | 30,620.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,762.87 | 0.00 | (6,762.87) | (6,762.87) |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 23,857.13 | 0.00 | (23,857.13) | (23,857.13) |
| *Total: 53 - Sponsored Programs | | 0.00 | 35,000.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | 0.00 |
| ***Total Revenue | | 0.00 | 35,000.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X011 - Sustainable Community Dev
 Fund: 11X011 - Sustainable Community Dev

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,720.52 | 0.00 | (2,720.52) | (2,720.52) |
| 616F10 Extension Educator | 0.00 | 21,970.00 | 0.00 | 27,249.48 | 0.00 | (27,249.48) | (5,279.48) |
| 61CPHX Part Time Hourly | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 26,970.00 | 0.00 | 29,970.00 | 0.00 | (29,970.00) | (3,000.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| Subtotal: Non-Travel Support | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 29,970.00 | 0.00 | 29,970.00 | 0.00 | (29,970.00) | 0.00 |
| ***Total Expenditures | 0.00 | 29,970.00 | 0.00 | 29,970.00 | 0.00 | (29,970.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 29,970.00 | 0.00 | 29,970.00 | 0.00 | (29,970.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 29,970.00 | 0.00 | 29,970.00 | 0.00 | (29,970.00) | 0.00 |
| ***Total Revenue | 0.00 | 29,970.00 | 0.00 | 29,970.00 | 0.00 | (29,970.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X012 - Forest Community Outreach
 Fund: 11X012 - Forest Community Outreach

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00DG11244225280 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 616F10 Extension Educator | 0.00 | 20,000.00 | 0.00 | 20,031.95 | 0.00 | (20,031.95) | (31.95) |
| *Total: 61 - Salaries and Wages | 0.00 | 20,000.00 | 0.00 | 21,531.95 | 0.00 | (21,531.95) | (1,531.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,591.93 | 0.00 | (1,591.93) | (1,591.93) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,500.00 | 0.00 | 1,591.93 | 0.00 | (1,591.93) | (91.93) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,500.00 | 0.00 | 1,591.93 | 0.00 | (1,591.93) | (91.93) |
| 7300 Subcontracts | 0.00 | 8,500.00 | 0.00 | 5,373.02 | 0.00 | (5,373.02) | 3,126.98 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 1,535.05 | 0.00 | (1,535.05) | (1,535.05) |
| *Total: 73 - Subcontracts | 0.00 | 8,500.00 | 0.00 | 6,908.07 | 0.00 | (6,908.07) | 1,591.93 |
| **Total Direct Cost Expenditures | 0.00 | 30,000.00 | 0.00 | 30,031.95 | 0.00 | (30,031.95) | (31.95) |
| ***Total Expenditures | 0.00 | 30,000.00 | 0.00 | 30,031.95 | 0.00 | (30,031.95) | (31.95) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 30,000.00 | 0.00 | 14,317.57 | 0.00 | (14,317.57) | 15,682.43 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,055.45 | 0.00 | (4,055.45) | (4,055.45) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 11,658.93 | 0.00 | (11,658.93) | (11,658.93) |
| *Total: 53 - Sponsored Programs | 0.00 | 30,000.00 | 0.00 | 30,031.95 | 0.00 | (30,031.95) | (31.95) |
| ***Total Revenue | 0.00 | 30,000.00 | 0.00 | 30,031.95 | 0.00 | (30,031.95) | (31.95) |

Grant: 11X013 - Guide to A Perfect Woodlot Tr
 Fund: 11X013 - Guide to A Perfect Woodlot Tr

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00DG11244225279 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,149.85 | 0.00 | (2,149.85) | (2,149.85) |
| 616F10 Extension Educator | 0.00 | 25,000.00 | 0.00 | 27,844.20 | 0.00 | (27,844.20) | (2,844.20) |
| *Total: 61 - Salaries and Wages | 0.00 | 25,000.00 | 0.00 | 29,994.05 | 0.00 | (29,994.05) | (4,994.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 5.95 | 0.00 | (5.95) | (5.95) |
| 71CZ Other Expenses-Deductions | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| Subtotal: Non-Travel Support | 0.00 | 5,000.00 | 0.00 | 5.95 | 0.00 | (5.95) | 4,994.05 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 5,000.00 | 0.00 | 5.95 | 0.00 | (5.95) | 4,994.05 |
| **Total Direct Cost Expenditures | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 30,000.00 | 0.00 | 10,875.60 | 0.00 | (10,875.60) | 19,124.40 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,624.40 | 0.00 | (3,624.40) | (3,624.40) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | 0.00 |

Grant: 11X019 - Ice Strom Relief-Urban Forestr
 Fund: 11X019 - Ice Strom Relief-Urban Forestr

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-98-0337
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 23,738.94 | 0.00 | (23,738.94) | (23,738.94) |
| 616F10 | Extension Educator | 0.00 | 27,500.00 | 0.00 | 48,762.74 | 0.00 | (48,762.74) | (21,262.74) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 49,420.00 | 0.00 | (49,420.00) | (49,420.00) |
| 61CPHX | Part Time Hourly | 0.00 | 75,000.00 | 0.00 | 15,936.13 | 0.00 | (15,936.13) | 59,063.87 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 55.25 | 0.00 | (55.25) | (55.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 499.42 | 0.00 | (499.42) | (499.42) |
| *Total: 61 - Salaries and Wages | | 0.00 | 102,500.00 | 0.00 | 138,412.48 | 0.00 | (138,412.48) | (35,912.48) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,488.09 | 0.00 | (1,488.09) | (1,488.09) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 163.85 | 0.00 | (163.85) | (163.85) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 384.00 | 0.00 | (384.00) | (384.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710Z | Travel-Other | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| Subtotal: Travel | | 0.00 | 15,000.00 | 0.00 | 2,535.94 | 0.00 | (2,535.94) | 12,464.06 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 792.56 | 0.00 | (792.56) | (792.56) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | (1,770.05) | 0.00 | 1,770.05 | 1,770.05 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 18.25 | 0.00 | (18.25) | (18.25) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 6,031.33 | 0.00 | (6,031.33) | (6,031.33) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 598.53 | 0.00 | (598.53) | (598.53) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 2,479.37 | 0.00 | (2,479.37) | (2,479.37) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,569.37 | 0.00 | (2,569.37) | (2,569.37) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 32.22 | 0.00 | (32.22) | (32.22) |
| 71CZ | Other Expenses-Deductions | 0.00 | 32,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,500.00 |
| Subtotal: Non-Travel Support | | 0.00 | 32,500.00 | 0.00 | 12,751.58 | 0.00 | (12,751.58) | 19,748.42 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 47,500.00 | 0.00 | 15,287.52 | 0.00 | (15,287.52) | 32,212.48 |
| 7400 | Capitalizable Equipment | 0.00 | 5,000.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | 3,700.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 5,000.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | 3,700.00 |
| **Total Direct Cost Expenditures | | 0.00 | 155,000.00 | 0.00 | 155,000.00 | 0.00 | (155,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X019 - Ice Strom Relief-Urban Forestr
 Fund: 11X019 - Ice Strom Relief-Urban Forestr

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-98-0337
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| ***Total Expenditures | 0.00 | 155,000.00 | 0.00 | 155,000.00 | 0.00 | (155,000.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 155,000.00 | 0.00 | 103,960.74 | 0.00 | (103,960.74) | 51,039.26 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,606.06 | 0.00 | (16,606.06) | (16,606.06) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 34,433.20 | 0.00 | (34,433.20) | (34,433.20) |
| *Total: 53 - Sponsored Programs | 0.00 | 155,000.00 | 0.00 | 155,000.00 | 0.00 | (155,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 155,000.00 | 0.00 | 155,000.00 | 0.00 | (155,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X082 - Boscawen - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHVD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 26,331.00 | 0.00 | 18,778.54 | 0.00 | (18,778.54) | 7,552.46 |
| *Total: 61 - Salaries and Wages | 0.00 | 26,331.00 | 0.00 | 18,778.54 | 0.00 | (18,778.54) | 7,552.46 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 2,212.00 | 0.00 | 1,577.40 | 0.00 | (1,577.40) | 634.60 |
| *Total: 65 - Fringe Benefits | 0.00 | 2,212.00 | 0.00 | 1,577.40 | 0.00 | (1,577.40) | 634.60 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 43.75 | 0.00 | (43.75) | (43.75) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,073.74 | 0.00 | (4,073.74) | (4,073.74) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 30.12 | 0.00 | (30.12) | (30.12) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| 710Z Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| Subtotal: Travel | 0.00 | 4,000.00 | 0.00 | 4,402.61 | 0.00 | (4,402.61) | (402.61) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,365.89 | 0.00 | (1,365.89) | (1,365.89) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 4,634.70 | 0.00 | (4,634.70) | (4,634.70) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 164.77 | 0.00 | (164.77) | (164.77) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 355.71 | 0.00 | (355.71) | (355.71) |
| 71CZ Other Expenses-Deductions | 0.00 | 3,457.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,457.00 |
| Subtotal: Non-Travel Support | 0.00 | 3,457.00 | 0.00 | 6,536.07 | 0.00 | (6,536.07) | (3,079.07) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 7,457.00 | 0.00 | 10,938.68 | 0.00 | (10,938.68) | (3,481.68) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| **Total Direct Cost Expenditures | 0.00 | 36,000.00 | 0.00 | 31,346.62 | 0.00 | (31,346.62) | 4,653.38 |
| ***Total Expenditures | 0.00 | 36,000.00 | 0.00 | 31,346.62 | 0.00 | (31,346.62) | 4,653.38 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 31,346.62 | 0.00 | (31,346.62) | (31,346.62) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 31,346.62 | 0.00 | (31,346.62) | (31,346.62) |
| 5300 Federal Programs | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 |
| ***Total Revenue | 0.00 | 36,000.00 | 0.00 | 31,346.62 | 0.00 | (31,346.62) | 4,653.38 |

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| | | CFDA #: | H | | |

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,970.70 | 0.00 | (6,970.70) | (6,970.70) |
| 616F10 Extension Educator | 0.00 | 14,818.00 | 0.00 | 10,228.18 | 0.00 | (10,228.18) | 4,589.82 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CPHX Part Time Hourly | 0.00 | 2,000.00 | 0.00 | 909.00 | 0.00 | (909.00) | 1,091.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 51.00 | 0.00 | (51.00) | (51.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 371.93 | 0.00 | (371.93) | (371.93) |
| *Total: 61 - Salaries and Wages | 0.00 | 16,818.00 | 0.00 | 20,030.81 | 0.00 | (20,030.81) | (3,212.81) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 2,606.17 | 0.00 | (2,606.17) | (2,606.17) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 710Z Travel-Other | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| Subtotal: Travel | 0.00 | 7,000.00 | 0.00 | 2,786.17 | 0.00 | (2,786.17) | 4,213.83 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 2,920.61 | 0.00 | (2,920.61) | (2,920.61) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 4,462.28 | 0.00 | (4,462.28) | (4,462.28) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 75.76 | 0.00 | (75.76) | (75.76) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 1,519.20 | 0.00 | (1,519.20) | (1,519.20) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 619.86 | 0.00 | (619.86) | (619.86) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 44.56 | 0.00 | (44.56) | (44.56) |
| 71CZ Other Expenses-Deductions | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| Subtotal: Non-Travel Support | 0.00 | 10,000.00 | 0.00 | 10,092.27 | 0.00 | (10,092.27) | (92.27) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 17,000.00 | 0.00 | 12,878.44 | 0.00 | (12,878.44) | 4,121.56 |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 908.75 | 0.00 | (908.75) | (908.75) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 908.75 | 0.00 | (908.75) | (908.75) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 33,818.00 | 0.00 | 33,818.00 | 0.00 | (33,818.00) | 0.00 |
| ***Total Expenditures | 0.00 | 33,818.00 | 0.00 | 33,818.00 | 0.00 | (33,818.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 33,818.00 | 0.00 | 31,701.12 | 0.00 | (31,701.12) | 2,116.88 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,116.88 | 0.00 | (2,116.88) | (2,116.88) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 33,818.00 | 0.00 | 33,818.00 | 0.00 | (33,818.00) | 0.00 |
| ***Total Revenue | 0.00 | 33,818.00 | 0.00 | 33,818.00 | 0.00 | (33,818.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X038 - Forest Stewardship Program
 Fund: 11X038 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,250.00 | 0.00 | (3,250.00) | (3,250.00) |
| 616F10 Extension Educator | 0.00 | 53,190.00 | 0.00 | 50,285.78 | 0.00 | (50,285.78) | 2,904.22 |
| 61CPHX Part Time Hourly | 0.00 | 15,120.00 | 0.00 | 15,900.00 | 0.00 | (15,900.00) | (780.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 90.63 | 0.00 | (90.63) | (90.63) |
| *Total: 61 - Salaries and Wages | 0.00 | 68,310.00 | 0.00 | 69,526.41 | 0.00 | (69,526.41) | (1,216.41) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 783.59 | 0.00 | (783.59) | (783.59) |
| 710Z Travel-Other | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| Subtotal: Travel | 0.00 | 2,000.00 | 0.00 | 783.59 | 0.00 | (783.59) | 1,216.41 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,000.00 | 0.00 | 783.59 | 0.00 | (783.59) | 1,216.41 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 70,310.00 | 0.00 | 70,310.00 | 0.00 | (70,310.00) | 0.00 |
| ***Total Expenditures | 0.00 | 70,310.00 | 0.00 | 70,310.00 | 0.00 | (70,310.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 70,310.00 | 0.00 | 69,964.22 | 0.00 | (69,964.22) | 345.78 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 345.78 | 0.00 | (345.78) | (345.78) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 70,310.00 | 0.00 | 70,310.00 | 0.00 | (70,310.00) | 0.00 |
| ***Total Revenue | 0.00 | 70,310.00 | 0.00 | 70,310.00 | 0.00 | (70,310.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X041 - Rural Dev Thru Forestry Tech A
 Fund: 11X041 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 634.99 | 0.00 | (634.99) | (634.99) |
| 616F10 Extension Educator | 0.00 | 15,000.00 | 0.00 | 16,173.00 | 0.00 | (16,173.00) | (1,173.00) |
| 61CPSU *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 15,000.00 | 0.00 | 16,852.99 | 0.00 | (16,852.99) | (1,852.99) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 1,887.65 | 0.00 | (1,887.65) | (1,887.65) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 112.35 | 0.00 | (112.35) | (112.35) |
| 710Z Travel-Other | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| Subtotal: Travel | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 611.01 | 0.00 | (611.01) | (611.01) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 534.00 | 0.00 | (534.00) | (534.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 2,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,980.00 |
| Subtotal: Non-Travel Support | 0.00 | 2,980.00 | 0.00 | 1,145.01 | 0.00 | (1,145.01) | 1,834.99 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 4,980.00 | 0.00 | 3,145.01 | 0.00 | (3,145.01) | 1,834.99 |
| **Total Direct Cost Expenditures | 0.00 | 19,980.00 | 0.00 | 19,998.00 | 0.00 | (19,998.00) | (18.00) |
| ***Total Expenditures | 0.00 | 19,980.00 | 0.00 | 19,998.00 | 0.00 | (19,998.00) | (18.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 19,980.00 | 0.00 | 19,998.00 | 0.00 | (19,998.00) | (18.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 19,980.00 | 0.00 | 19,998.00 | 0.00 | (19,998.00) | (18.00) |
| ***Total Revenue | 0.00 | 19,980.00 | 0.00 | 19,998.00 | 0.00 | (19,998.00) | (18.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X045 - Forest Stewardship
 Fund: 11X045 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 775.55 | 0.00 | (775.55) | (775.55) |
| 616F10 Extension Educator | 0.00 | 60,787.00 | 0.00 | 57,187.00 | 0.00 | (57,187.00) | 3,600.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | (3,600.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 60,787.00 | 0.00 | 61,562.55 | 0.00 | (61,562.55) | (775.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 117.00 | 0.00 | (117.00) | (117.00) |
| 710Z Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Travel | 0.00 | 1,000.00 | 0.00 | 117.00 | 0.00 | (117.00) | 883.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 107.45 | 0.00 | (107.45) | (107.45) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 107.45 | 0.00 | (107.45) | (107.45) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,000.00 | 0.00 | 224.45 | 0.00 | (224.45) | 775.55 |
| **Total Direct Cost Expenditures | 0.00 | 61,787.00 | 0.00 | 61,787.00 | 0.00 | (61,787.00) | 0.00 |
| ***Total Expenditures | 0.00 | 61,787.00 | 0.00 | 61,787.00 | 0.00 | (61,787.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 61,787.00 | 0.00 | 43,572.35 | 0.00 | (43,572.35) | 18,214.65 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 13,431.65 | 0.00 | (13,431.65) | (13,431.65) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,783.00 | 0.00 | (4,783.00) | (4,783.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 61,787.00 | 0.00 | 61,787.00 | 0.00 | (61,787.00) | 0.00 |
| ***Total Revenue | 0.00 | 61,787.00 | 0.00 | 61,787.00 | 0.00 | (61,787.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X046 - Nr Conservation Education
 Fund: 11X046 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,621.21 | 0.00 | (2,621.21) | (2,621.21) |
| 616F10 | Extension Educator | 0.00 | 12,500.00 | 0.00 | 10,881.69 | 0.00 | (10,881.69) | 1,618.31 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 214.35 | 0.00 | (214.35) | (214.35) |
| *Total: 61 - Salaries and Wages | | 0.00 | 12,500.00 | 0.00 | 13,717.25 | 0.00 | (13,717.25) | (1,217.25) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 71.45 | 0.00 | (71.45) | (71.45) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 176.50 | 0.00 | (176.50) | (176.50) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 16.25 | 0.00 | (16.25) | (16.25) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| Subtotal: Non-Travel Support | | 0.00 | 2,500.00 | 0.00 | 1,354.20 | 0.00 | (1,354.20) | 1,145.80 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 2,500.00 | 0.00 | 1,354.20 | 0.00 | (1,354.20) | 1,145.80 |
| **Total Direct Cost Expenditures | | 0.00 | 15,000.00 | 0.00 | 15,071.45 | 0.00 | (15,071.45) | (71.45) |
| ***Total Expenditures | | 0.00 | 15,000.00 | 0.00 | 15,071.45 | 0.00 | (15,071.45) | (71.45) |
| Revenue | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 15,000.00 | 0.00 | 15,037.90 | 0.00 | (15,037.90) | (37.90) |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | (5,866.00) | 0.00 | 5,866.00 | 5,866.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 5,899.55 | 0.00 | (5,899.55) | (5,899.55) |
| *Total: 53 - Sponsored Programs | | 0.00 | 15,000.00 | 0.00 | 15,071.45 | 0.00 | (15,071.45) | (71.45) |
| ***Total Revenue | | 0.00 | 15,000.00 | 0.00 | 15,071.45 | 0.00 | (15,071.45) | (71.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X047 - Technical Assistance
 Fund: 11X047 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-280 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,640.47 | 0.00 | (3,640.47) | (3,640.47) |
| 616F10 | Extension Educator | 0.00 | 16,000.00 | 0.00 | 13,685.40 | 0.00 | (13,685.40) | 2,314.60 |
| *Total: 61 - Salaries and Wages | | 0.00 | 16,000.00 | 0.00 | 17,325.87 | 0.00 | (17,325.87) | (1,325.87) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,117.26 | 0.00 | (2,117.26) | (2,117.26) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 839.42 | 0.00 | (839.42) | (839.42) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| 710Z | Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| Subtotal: Travel | | 0.00 | 4,000.00 | 0.00 | 3,246.68 | 0.00 | (3,246.68) | 753.32 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,259.00 | 0.00 | (1,259.00) | (1,259.00) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 553.84 | 0.00 | (553.84) | (553.84) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 7,436.90 | 0.00 | (7,436.90) | (7,436.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 79.01 | 0.00 | (79.01) | (79.01) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 80.70 | 0.00 | (80.70) | (80.70) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| Subtotal: Non-Travel Support | | 0.00 | 10,000.00 | 0.00 | 9,427.45 | 0.00 | (9,427.45) | 572.55 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 14,000.00 | 0.00 | 12,674.13 | 0.00 | (12,674.13) | 1,325.87 |
| **Total Direct Cost Expenditures | | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (0.00) |
| ***Total Expenditures | | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (0.00) |
| Revenue | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 30,000.00 | 0.00 | 8,040.09 | 0.00 | (8,040.09) | 21,959.91 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,674.23 | 0.00 | (2,674.23) | (2,674.23) |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 19,285.68 | 0.00 | (19,285.68) | (19,285.68) |
| *Total: 53 - Sponsored Programs | | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | 0.00 |
| ***Total Revenue | | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X048 - Timber/Tourism - Connection
 Fund: 11X048 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-280 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 15,500.00 | 0.00 | 16,624.13 | 0.00 | (16,624.13) | (1,124.13) |
| *Total: 61 - Salaries and Wages | 0.00 | 15,500.00 | 0.00 | 16,624.13 | 0.00 | (16,624.13) | (1,124.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 79.35 | 0.00 | (79.35) | (79.35) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 635.84 | 0.00 | (635.84) | (635.84) |
| 710Z Travel-Other | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| Subtotal: Travel | 0.00 | 2,500.00 | 0.00 | 715.19 | 0.00 | (715.19) | 1,784.81 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 180.68 | 0.00 | (180.68) | (180.68) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| Subtotal: Non-Travel Support | 0.00 | 10,000.00 | 0.00 | 10,660.68 | 0.00 | (10,660.68) | (660.68) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 12,500.00 | 0.00 | 11,375.87 | 0.00 | (11,375.87) | 1,124.13 |
| **Total Direct Cost Expenditures | 0.00 | 28,000.00 | 0.00 | 28,000.00 | 0.00 | (28,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 28,000.00 | 0.00 | 28,000.00 | 0.00 | (28,000.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 28,000.00 | 0.00 | 8,155.38 | 0.00 | (8,155.38) | 19,844.62 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 13,584.65 | 0.00 | (13,584.65) | (13,584.65) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 6,259.97 | 0.00 | (6,259.97) | (6,259.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 28,000.00 | 0.00 | 28,000.00 | 0.00 | (28,000.00) | (0.00) |
| ***Total Revenue | 0.00 | 28,000.00 | 0.00 | 28,000.00 | 0.00 | (28,000.00) | (0.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,372.30 | 0.00 | (5,372.30) | (5,372.30) |
| 616F10 | Extension Educator | 0.00 | 19,852.00 | 0.00 | 20,732.00 | 0.00 | (20,732.00) | (880.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 19,852.00 | 0.00 | 26,104.30 | 0.00 | (26,104.30) | (6,252.30) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 695.57 | 0.00 | (695.57) | (695.57) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 264.80 | 0.00 | (264.80) | (264.80) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 11.20 | 0.00 | (11.20) | (11.20) |
| 710Z | Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| Subtotal: Travel | | 0.00 | 4,000.00 | 0.00 | 971.57 | 0.00 | (971.57) | 3,028.43 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 451.09 | 0.00 | (451.09) | (451.09) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 14.52 | 0.00 | (14.52) | (14.52) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 174.23 | 0.00 | (174.23) | (174.23) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 4,013.59 | 0.00 | (4,013.59) | (4,013.59) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,355.01 | 0.00 | (1,355.01) | (1,355.01) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 43.68 | 0.00 | (43.68) | (43.68) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 7.57 | 0.00 | (7.57) | (7.57) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 81.44 | 0.00 | (81.44) | (81.44) |
| 71CZ | Other Expenses-Deductions | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| Subtotal: Non-Travel Support | | 0.00 | 10,000.00 | 0.00 | 6,776.13 | 0.00 | (6,776.13) | 3,223.87 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 14,000.00 | 0.00 | 7,747.70 | 0.00 | (7,747.70) | 6,252.30 |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 33,852.00 | 0.00 | 33,852.00 | 0.00 | (33,852.00) | (0.00) |
| ***Total Expenditures | | 0.00 | 33,852.00 | 0.00 | 33,852.00 | 0.00 | (33,852.00) | (0.00) |
| Revenue | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 33,852.00 | 0.00 | 14,212.49 | 0.00 | (14,212.49) | 19,639.51 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 18,305.72 | 0.00 | (18,305.72) | (18,305.72) |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 1,333.79 | 0.00 | (1,333.79) | (1,333.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 33,852.00 | 0.00 | 33,852.00 | 0.00 | (33,852.00) | 0.00 |
| ***Total Revenue | 0.00 | 33,852.00 | 0.00 | 33,852.00 | 0.00 | (33,852.00) | 0.00 |

Grant: 11X079 - Forestry-Cty Reimbursal
 Fund: 11X079 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530100 | Fund Type Level 2 | P1 |

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 51,960.00 | 0.00 | (51,960.00) | (51,960.00) |
| 611F15 Fac Tenure Track AAUP (UNH) | 103,920.00 | 103,920.00 | 0.00 | 66,507.56 | 0.00 | 37,412.44 | 37,412.44 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 15,109.44 | 0.00 | (15,109.44) | (15,109.44) |
| 616F10 Extension Educator | 443,570.00 | 448,301.00 | 0.00 | 439,439.47 | 0.00 | 4,130.53 | 8,861.53 |
| 616PBN *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 617F10 Operating Staff | 11,892.00 | 12,058.00 | 0.00 | 24,928.76 | 0.00 | (13,036.76) | (12,870.76) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 30,055.00 | 0.00 | (30,055.00) | (30,055.00) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 52.50 | 0.00 | (52.50) | (52.50) |
| 61CPSU *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| 61U000 Salary Offset Account | (8,643.00) | (13,540.00) | 0.00 | 0.00 | 0.00 | (8,643.00) | (13,540.00) |
| *Total: 61 - Salaries and Wages | 550,739.00 | 550,739.00 | 0.00 | 631,148.73 | 0.00 | (80,409.73) | (80,409.73) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 897.35 | 0.00 | (897.35) | (897.35) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 897.35 | 0.00 | (897.35) | (897.35) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 51.23 | 0.00 | (51.23) | (51.23) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 141.00 | 0.00 | (141.00) | (141.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 2,298.62 | 0.00 | (2,298.62) | (2,298.62) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 2,490.85 | 0.00 | (2,490.85) | (2,490.85) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 3,388.20 | 0.00 | (3,388.20) | (3,388.20) |
| **Total Direct Cost Expenditures | 550,739.00 | 550,739.00 | 0.00 | 634,536.93 | 0.00 | (83,797.93) | (83,797.93) |
| ***Total Expenditures | 550,739.00 | 550,739.00 | 0.00 | 634,536.93 | 0.00 | (83,797.93) | (83,797.93) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 454,797.00 | 454,797.00 | 0.00 | 262,903.54 | 0.00 | 191,893.46 | 191,893.46 |
| *Total: 52 - Appropriations | 454,797.00 | 454,797.00 | 0.00 | 262,903.54 | 0.00 | 191,893.46 | 191,893.46 |
| 5703 Miscellaneous Sources | 95,942.00 | 95,942.00 | 0.00 | 371,633.39 | 0.00 | (275,691.39) | (275,691.39) |
| *Total: 57 - Other Sources | 95,942.00 | 95,942.00 | 0.00 | 371,633.39 | 0.00 | (275,691.39) | (275,691.39) |
| ***Total Revenue | 550,739.00 | 550,739.00 | 0.00 | 634,536.93 | 0.00 | (83,797.93) | (83,797.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X080 - NH Best Log Scale Practices
 Fund: 11X080 - NH Best Log Scale Practices

Status: Active
 FMGR:
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225057 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 14,000.00 | 0.00 | 18,306.01 | 0.00 | (18,306.01) | (4,306.01) |
| *Total: 61 - Salaries and Wages | 0.00 | 14,000.00 | 0.00 | 18,306.01 | 0.00 | (18,306.01) | (4,306.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,162.75 | 0.00 | (1,162.75) | (1,162.75) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 420.16 | 0.00 | (420.16) | (420.16) |
| 710Z Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Travel | 0.00 | 1,000.00 | 0.00 | 1,582.91 | 0.00 | (1,582.91) | (582.91) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,796.89 | 0.00 | (1,796.89) | (1,796.89) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 58.52 | 0.00 | (58.52) | (58.52) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 5,856.00 | 0.00 | (5,856.00) | (5,856.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,369.67 | 0.00 | (2,369.67) | (2,369.67) |
| 71CZ Other Expenses-Deductions | 0.00 | 14,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,970.00 |
| Subtotal: Non-Travel Support | 0.00 | 14,970.00 | 0.00 | 10,081.08 | 0.00 | (10,081.08) | 4,888.92 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 15,970.00 | 0.00 | 11,663.99 | 0.00 | (11,663.99) | 4,306.01 |
| **Total Direct Cost Expenditures | 0.00 | 29,970.00 | 0.00 | 29,970.00 | 0.00 | (29,970.00) | 0.00 |
| ***Total Expenditures | 0.00 | 29,970.00 | 0.00 | 29,970.00 | 0.00 | (29,970.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 29,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,970.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,856.00 | 0.00 | (5,856.00) | (5,856.00) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 24,114.00 | 0.00 | (24,114.00) | (24,114.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 29,970.00 | 0.00 | 29,970.00 | 0.00 | (29,970.00) | 0.00 |
| ***Total Revenue | 0.00 | 29,970.00 | 0.00 | 29,970.00 | 0.00 | (29,970.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X081 - Fire Towers Powerful Advocte
 Fund: 11X081 - Fire Towers Powerful Advocte

Status: Active
 FMGR:
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG1244225036 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,982.11 | 0.00 | (1,982.11) | (1,982.11) |
| 616F10 Extension Educator | 0.00 | 22,965.00 | 0.00 | 25,160.19 | 0.00 | (25,160.19) | (2,195.19) |
| *Total: 61 - Salaries and Wages | 0.00 | 22,965.00 | 0.00 | 27,142.30 | 0.00 | (27,142.30) | (4,177.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,092.42 | 0.00 | (2,092.42) | (2,092.42) |
| 710Z Travel-Other | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| Subtotal: Travel | 0.00 | 1,500.00 | 0.00 | 2,092.42 | 0.00 | (2,092.42) | (592.42) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 4,982.61 | 0.00 | (4,982.61) | (4,982.61) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 197.67 | 0.00 | (197.67) | (197.67) |
| 71CZ Other Expenses-Deductions | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 |
| Subtotal: Non-Travel Support | 0.00 | 5,500.00 | 0.00 | 5,730.28 | 0.00 | (5,730.28) | (230.28) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 7,000.00 | 0.00 | 7,822.70 | 0.00 | (7,822.70) | (822.70) |
| 7300 Subcontracts | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| *Total: 73 - Subcontracts | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 34,965.00 | 0.00 | 34,965.00 | 0.00 | (34,965.00) | 0.00 |
| ***Total Expenditures | 0.00 | 34,965.00 | 0.00 | 34,965.00 | 0.00 | (34,965.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 34,965.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,965.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 975.60 | 0.00 | (975.60) | (975.60) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 33,989.40 | 0.00 | (33,989.40) | (33,989.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 34,965.00 | 0.00 | 34,965.00 | 0.00 | (34,965.00) | 0.00 |
| ***Total Revenue | 0.00 | 34,965.00 | 0.00 | 34,965.00 | 0.00 | (34,965.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 121001 - Alliance VITA Sites
 Fund: 121001 - Alliance VITA Sites

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Knight, Suzann E

| | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Knight, Suzann E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | US Department of the Treasury | Effective Date: | 07/01/200 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | V10162 | CFDA #: | 21.003 | Term Date: | Budget Controls | STDBUD |
| Resp Org: | UXFMDV | Expend End Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/10 | Rev Account: | 530000 | IDC Dist From Code: | Idc Waiver | NO |
| | | | | Fund Type Level 2 | Sefa Classification | OTHER |
| | | | | P1 | | |

Org: UXFMSK - Pi Suzann Knight

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,040.00 | 8,040.00 | 0.00 | 0.00 | 0.00 | 8,040.00 | 8,040.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 1,999.58 | 0.00 | (1,999.58) | (1,999.58) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,536.06 | 0.00 | (6,536.06) | (6,536.06) |
| *Total: 61 - Salaries and Wages | 8,040.00 | 8,040.00 | 0.00 | 8,535.64 | 0.00 | (495.64) | (495.64) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,351.00 | 1,351.00 | 0.00 | 843.72 | 0.00 | 507.28 | 507.28 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 549.04 | 0.00 | (549.04) | (549.04) |
| *Total: 65 - Fringe Benefits | 1,351.00 | 1,351.00 | 0.00 | 1,392.76 | 0.00 | (41.76) | (41.76) |
| 710 Travel | 2,050.00 | 2,050.00 | 0.00 | 0.00 | 0.00 | 2,050.00 | 2,050.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,194.00 | 0.00 | (1,194.00) | (1,194.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 852.60 | 0.00 | (852.60) | (852.60) |
| Subtotal: Travel | 2,050.00 | 2,050.00 | 0.00 | 2,046.60 | 0.00 | 3.40 | 3.40 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 19,684.00 | 19,684.00 | 0.00 | 19,150.00 | 0.00 | 534.00 | 534.00 |
| Subtotal: Non-Travel Support | 19,684.00 | 19,684.00 | 0.00 | 19,150.00 | 0.00 | 534.00 | 534.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 21,734.00 | 21,734.00 | 0.00 | 21,196.60 | 0.00 | 537.40 | 537.40 |
| **Total Direct Cost Expenditures | 31,125.00 | 31,125.00 | 0.00 | 31,125.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 31,125.00 | 31,125.00 | 0.00 | 31,125.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 31,125.00 | 0.00 | (31,125.00) | (31,125.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 31,125.00 | 0.00 | (31,125.00) | (31,125.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,125.00 | 0.00 | (31,125.00) | (31,125.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 121001 - Alliance VITA Sites
 Fund: 15C671 - Alliance VITA Sites - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Knight, Suzann E

PI Name: Knight, Suzann E
 Sponsor: US Department of the Treasury
 Sponsor ID: V10162 CFDA #: 21.003
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXFMSK - Pi Suzann Knight

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 1,500.01 | 0.00 | (1,500.01) | (1,500.01) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 61 - Salaries and Wages | 10,000.00 | 10,000.00 | 0.00 | 1,500.01 | 0.00 | 8,499.99 | 8,499.99 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,220.00 | 4,220.00 | 0.00 | 633.07 | 0.00 | 3,586.93 | 3,586.93 |
| *Total: 65 - Fringe Benefits | 4,220.00 | 4,220.00 | 0.00 | 633.07 | 0.00 | 3,586.93 | 3,586.93 |
| **Total Direct Cost Expenditures | 14,220.00 | 14,220.00 | 0.00 | 2,133.08 | 0.00 | 12,086.92 | 12,086.92 |
| ***Total Expenditures | 14,220.00 | 14,220.00 | 0.00 | 2,133.08 | 0.00 | 12,086.92 | 12,086.92 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 2,133.08 | 0.00 | (2,133.08) | (2,133.08) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 2,133.08 | 0.00 | (2,133.08) | (2,133.08) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,133.08 | 0.00 | (2,133.08) | (2,133.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A067 - Specialty Crop IPads
 Fund: 13A067 - Specialty Crop IPads

Status: Active
 FMGR: Smith, Cheryl A

Type: Cooperative Agreement

PI Name: Smith, Cheryl A
 Sponsor: NH Department of Agriculture
 Sponsor ID: 04171335 CFDA #: 10.170
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 4/17/13 - 12/31/14

Fund Information
 Effective Date: 04/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXAGCS - PI Cheryl Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 22,218.00 | 22,218.00 | 0.00 | 0.00 | 0.00 | 22,218.00 | 22,218.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 12,498.71 | 0.00 | (12,498.71) | (12,498.71) |
| 718000 Telecom-General | 0.00 | 0.00 | 50.24 | 1,284.87 | 0.00 | (1,284.87) | (1,284.87) |
| Subtotal: Non-Travel Support | 22,218.00 | 22,218.00 | 50.24 | 13,783.58 | 0.00 | 8,434.42 | 8,434.42 |
| *Total: 71 - Support (Travel & Non-Travel) | 22,218.00 | 22,218.00 | 50.24 | 13,783.58 | 0.00 | 8,434.42 | 8,434.42 |
| **Total Direct Cost Expenditures | 22,218.00 | 22,218.00 | 50.24 | 13,783.58 | 0.00 | 8,434.42 | 8,434.42 |
| ***Total Expenditures | 22,218.00 | 22,218.00 | 50.24 | 13,783.58 | 0.00 | 8,434.42 | 8,434.42 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 50.24 | 13,783.58 | 0.00 | (13,783.58) | (13,783.58) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 50.24 | 13,783.58 | 0.00 | (13,783.58) | (13,783.58) |
| ***Total Revenue | 0.00 | 0.00 | 50.24 | 13,783.58 | 0.00 | (13,783.58) | (13,783.58) |

Grant: 13A068 - Lakes Region Local Food Guide
 Fund: 13A068 - Lakes Region Local Food Guide

Status: Closing - BSC/Dept Review
 FMGR: McAdam, Kelly G

Type: Cooperative Agreement

PI Name: McAdam, Kelly G
 Sponsor: NH Department of Agriculture
 Sponsor ID: 04171334 CFDA #: 10.170
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 4/17/13 - 6/30/14

Fund Information
 Effective Date: 04/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXFDKM - PI Kelly McAdman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 2,293.85 | 0.00 | (2,293.85) | (2,293.85) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 2,405.00 | 2,405.00 | 0.00 | 0.00 | 0.00 | 2,405.00 | 2,405.00 |
| *Total: 61 - Salaries and Wages | 2,405.00 | 2,405.00 | 0.00 | 2,293.85 | 0.00 | 111.15 | 111.15 |
| 65YF10 Full Fringe Benefit Distr Expe | 947.00 | 947.00 | 0.00 | 1,058.31 | 0.00 | (111.31) | (111.31) |
| *Total: 65 - Fringe Benefits | 947.00 | 947.00 | 0.00 | 1,058.31 | 0.00 | (111.31) | (111.31) |
| 7112 Research Supplies | 9,445.00 | 9,445.00 | 0.00 | 0.00 | 0.00 | 9,445.00 | 9,445.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 29.85 | 0.00 | (29.85) | (29.85) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,345.00 | 0.00 | (9,345.00) | (9,345.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 69.99 | 0.00 | (69.99) | (69.99) |
| Subtotal: Non-Travel Support | 9,445.00 | 9,445.00 | 0.00 | 9,444.84 | 0.00 | 0.16 | 0.16 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,445.00 | 9,445.00 | 0.00 | 9,444.84 | 0.00 | 0.16 | 0.16 |
| **Total Direct Cost Expenditures | 12,797.00 | 12,797.00 | 0.00 | 12,797.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 12,797.00 | 12,797.00 | 0.00 | 12,797.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 12,797.00 | 0.00 | (12,797.00) | (12,797.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,797.00 | 0.00 | (12,797.00) | (12,797.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,797.00 | 0.00 | (12,797.00) | (12,797.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A068 - Lakes Region Local Food Guide
 Fund: 15P145 - Program Income

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: McAdam, Kelly G

PI Name: McAdam, Kelly G
 Sponsor: NH Department of Agriculture
 Sponsor ID: 04171334 CFDA #: 10.170
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 4/17/13 - 6/30/14

Fund Information
 Effective Date: 04/17/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXFDKM - PI Kelly McAdman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 2,050.00 | 2,050.00 | 0.00 | 0.00 | 0.00 | 2,050.00 | 2,050.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | (2,050.00) | (2,050.00) |
| Subtotal: Non-Travel Support | 2,050.00 | 2,050.00 | 0.00 | 2,050.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,050.00 | 2,050.00 | 0.00 | 2,050.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,050.00 | 2,050.00 | 0.00 | 2,050.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,050.00 | 2,050.00 | 0.00 | 2,050.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | (2,050.00) | (2,050.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | (2,050.00) | (2,050.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | (2,050.00) | (2,050.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A069 - NH Field Corn Pest Guide
 Fund: 13A069 - NH Field Corn Pest Guide

Status: Closing - Final Financial Rev
 FMGR: Majewski, Carl J

Type: Cooperative Agreement

PI Name: Majewski, Carl J
 Sponsor: NH Department of Agriculture
 Sponsor ID: 06191351 CFDA #: NONE
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 6/19/13 - 12/31/13

Fund Information
 Effective Date: 06/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXAGCM - PI Carl Majewski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,630.00 | 5,630.00 | 0.00 | 0.00 | 0.00 | 5,630.00 | 5,630.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 5,619.28 | 0.00 | (5,619.28) | (5,619.28) |
| *Total: 61 - Salaries and Wages | 5,630.00 | 5,630.00 | 0.00 | 5,619.28 | 0.00 | 10.72 | 10.72 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,618.00 | 2,618.00 | 0.00 | 2,601.77 | 0.00 | 16.23 | 16.23 |
| *Total: 65 - Fringe Benefits | 2,618.00 | 2,618.00 | 0.00 | 2,601.77 | 0.00 | 16.23 | 16.23 |
| 710 Travel | 110.00 | 110.00 | 0.00 | 0.00 | 0.00 | 110.00 | 110.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 51.98 | 0.00 | (51.98) | (51.98) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 177.41 | 0.00 | (177.41) | (177.41) |
| Subtotal: Travel | 110.00 | 110.00 | 0.00 | 229.39 | 0.00 | (119.39) | (119.39) |
| 7112 Research Supplies | 874.00 | 874.00 | 0.00 | 0.00 | 0.00 | 874.00 | 874.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 781.54 | 0.00 | (781.54) | (781.54) |
| Subtotal: Non-Travel Support | 874.00 | 874.00 | 0.00 | 781.54 | 0.00 | 92.46 | 92.46 |
| *Total: 71 - Support (Travel & Non-Travel) | 984.00 | 984.00 | 0.00 | 1,010.93 | 0.00 | (26.93) | (26.93) |
| **Total Direct Cost Expenditures | 9,232.00 | 9,232.00 | 0.00 | 9,231.98 | 0.00 | 0.02 | 0.02 |
| 760300 F&A Expenditures | 2,400.00 | 2,400.00 | 0.00 | 2,400.26 | 0.00 | (0.26) | (0.26) |
| *Total: 76 - F&A and Internal Allocations | 2,400.00 | 2,400.00 | 0.00 | 2,400.26 | 0.00 | (0.26) | (0.26) |
| **Total Indirect Cost Expenditures | 2,400.00 | 2,400.00 | 0.00 | 2,400.26 | 0.00 | (0.26) | (0.26) |
| ***Total Expenditures | 11,632.00 | 11,632.00 | 0.00 | 11,632.24 | 0.00 | (0.24) | (0.24) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 11,632.24 | 0.00 | (11,632.24) | (11,632.24) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,632.24 | 0.00 | (11,632.24) | (11,632.24) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 11,632.24 | 0.00 | (11,632.24) | (11,632.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A070 - 2013 IPM for Vegetables in NH
 Fund: 13A070 - 2013 IPM for Vegetables in NH

Status: Active
 Type: Cooperative Agreement
 FMGR: Hamilton, George W

| | | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|-------|
| PI Name: | Hamilton, George W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | NH Department of Agriculture | Effective Date: | 06/19/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 06191355 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC | |
| Resp Org: | UXAGRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/19/13 - 8/31/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UXAGGH - PI George Hamilton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,548.00 | 7,548.00 | 0.00 | 0.00 | 0.00 | 7,548.00 | 7,548.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,386.83 | 0.00 | (1,386.83) | (1,386.83) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 6,341.09 | 0.00 | (6,341.09) | (6,341.09) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 64.00 | 0.00 | (64.00) | (64.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,480.00 | 0.00 | (14,480.00) | (14,480.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 640.00 | 0.00 | (640.00) | (640.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,360.00 | 15,360.00 | 0.00 | 0.00 | 0.00 | 15,360.00 | 15,360.00 |
| *Total: 61 - Salaries and Wages | 22,908.00 | 22,908.00 | 0.00 | 22,911.92 | 0.00 | (3.92) | (3.92) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 55.62 | 0.00 | (55.62) | (55.62) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,845.00 | 4,845.00 | 0.00 | 3,577.99 | 0.00 | 1,267.01 | 1,267.01 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,143.93 | 0.00 | (1,143.93) | (1,143.93) |
| *Total: 65 - Fringe Benefits | 4,845.00 | 4,845.00 | 0.00 | 4,777.54 | 0.00 | 67.46 | 67.46 |
| 710 Travel | 7,770.00 | 7,770.00 | 0.00 | 0.00 | 0.00 | 7,770.00 | 7,770.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 1,120.56 | 7,598.04 | 0.00 | (7,598.04) | (7,598.04) |
| Subtotal: Travel | 7,770.00 | 7,770.00 | 1,120.56 | 7,598.04 | 0.00 | 171.96 | 171.96 |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 666.65 | 2,993.05 | 0.00 | (2,993.05) | (2,993.05) |
| Subtotal: Non-Travel Support | 3,000.00 | 3,000.00 | 666.65 | 2,993.05 | 0.00 | 6.95 | 6.95 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,770.00 | 10,770.00 | 1,787.21 | 10,591.09 | 0.00 | 178.91 | 178.91 |
| **Total Direct Cost Expenditures | 38,523.00 | 38,523.00 | 1,787.21 | 38,280.55 | 0.00 | 242.45 | 242.45 |
| 760300 F&A Expenditures | 10,016.00 | 10,016.00 | 464.67 | 9,953.05 | 0.00 | 62.95 | 62.95 |
| *Total: 76 - F&A and Internal Allocations | 10,016.00 | 10,016.00 | 464.67 | 9,953.05 | 0.00 | 62.95 | 62.95 |
| **Total Indirect Cost Expenditures | 10,016.00 | 10,016.00 | 464.67 | 9,953.05 | 0.00 | 62.95 | 62.95 |
| ***Total Expenditures | 48,539.00 | 48,539.00 | 2,251.88 | 48,233.60 | 0.00 | 305.40 | 305.40 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 2,251.88 | 48,233.60 | 0.00 | (48,233.60) | (48,233.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,251.88 | 48,233.60 | 0.00 | (48,233.60) | (48,233.60) |
| ***Total Revenue | 0.00 | 0.00 | 2,251.88 | 48,233.60 | 0.00 | (48,233.60) | (48,233.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A071 - 2013 IPM for SWD in NH
 Fund: 13A071 - 2013 IPM for SWD in NH

Status: Active
 FMGR: Hamilton, George W

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|-------|
| PI Name: | Hamilton, George W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Agriculture | Effective Date: | 06/19/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 06191354 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | UXAGRS | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/19/13 - 8/31/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UXAGGH - PI George Hamilton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,694.00 | 7,694.00 | 0.00 | 0.00 | 0.00 | 7,694.00 | 7,694.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,532.02 | 0.00 | (1,532.02) | (1,532.02) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 6,335.91 | 0.00 | (6,335.91) | (6,335.91) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 136.64 | 11,598.31 | 0.00 | (11,598.31) | (11,598.31) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,800.00 | 12,800.00 | 0.00 | 0.00 | 0.00 | 12,800.00 | 12,800.00 |
| *Total: 61 - Salaries and Wages | 20,494.00 | 20,494.00 | 136.64 | 19,466.24 | 0.00 | 1,027.76 | 1,027.76 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,699.00 | 4,699.00 | 0.00 | 3,642.81 | 0.00 | 1,056.19 | 1,056.19 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 10.52 | 916.00 | 0.00 | (916.00) | (916.00) |
| *Total: 65 - Fringe Benefits | 4,699.00 | 4,699.00 | 10.52 | 4,558.81 | 0.00 | 140.19 | 140.19 |
| 710 Travel | 6,660.00 | 6,660.00 | 0.00 | 0.00 | 0.00 | 6,660.00 | 6,660.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 222.88 | 5,364.00 | 0.00 | (5,364.00) | (5,364.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 130.48 | 0.00 | (130.48) | (130.48) |
| Subtotal: Travel | 6,660.00 | 6,660.00 | 222.88 | 5,494.48 | 0.00 | 1,165.52 | 1,165.52 |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,150.00 | 0.00 | (3,150.00) | (3,150.00) |
| Subtotal: Non-Travel Support | 3,000.00 | 3,000.00 | 0.00 | 3,150.00 | 0.00 | (150.00) | (150.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 9,660.00 | 9,660.00 | 222.88 | 8,644.48 | 0.00 | 1,015.52 | 1,015.52 |
| **Total Direct Cost Expenditures | 34,853.00 | 34,853.00 | 370.04 | 32,669.53 | 0.00 | 2,183.47 | 2,183.47 |
| 760300 F&A Expenditures | 9,062.00 | 9,062.00 | 96.22 | 8,494.18 | 0.00 | 567.82 | 567.82 |
| *Total: 76 - F&A and Internal Allocations | 9,062.00 | 9,062.00 | 96.22 | 8,494.18 | 0.00 | 567.82 | 567.82 |
| **Total Indirect Cost Expenditures | 9,062.00 | 9,062.00 | 96.22 | 8,494.18 | 0.00 | 567.82 | 567.82 |
| ***Total Expenditures | 43,915.00 | 43,915.00 | 466.26 | 41,163.71 | 0.00 | 2,751.29 | 2,751.29 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 466.26 | 41,163.71 | 0.00 | (41,163.71) | (41,163.71) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 466.26 | 41,163.71 | 0.00 | (41,163.71) | (41,163.71) |
| ***Total Revenue | 0.00 | 0.00 | 466.26 | 41,163.71 | 0.00 | (41,163.71) | (41,163.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A072 - Forest Pest Outreach FY2013
 Fund: 13A072 - Forest Pest Outreach FY2013

Status: Active
 Type: Cooperative Agreement
 FMGR: Bennett, Karen Patricia

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Bennett, Karen Patricia | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Agriculture | Effective Date: | 09/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 09041333B | CFDA #: | 10.025 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/13 - 8/30/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UXNTKB - PI Karen Bennett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,003.00 | 8,003.00 | 0.00 | 0.00 | 0.00 | 8,003.00 | 8,003.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 3,251.13 | 12,004.16 | 0.00 | (12,004.16) | (12,004.16) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 8,033.00 | 8,033.00 | 0.00 | 0.00 | 0.00 | 8,033.00 | 8,033.00 |
| *Total: 61 - Salaries and Wages | 16,036.00 | 16,036.00 | 3,251.13 | 12,004.16 | 0.00 | 4,031.84 | 4,031.84 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,377.00 | 7,377.00 | 1,446.73 | 5,499.31 | 0.00 | 1,877.69 | 1,877.69 |
| *Total: 65 - Fringe Benefits | 7,377.00 | 7,377.00 | 1,446.73 | 5,499.31 | 0.00 | 1,877.69 | 1,877.69 |
| **Total Direct Cost Expenditures | 23,413.00 | 23,413.00 | 4,697.86 | 17,503.47 | 0.00 | 5,909.53 | 5,909.53 |
| 760300 F&A Expenditures | 6,087.00 | 6,087.00 | 1,221.43 | 4,550.85 | 0.00 | 1,536.15 | 1,536.15 |
| *Total: 76 - F&A and Internal Allocations | 6,087.00 | 6,087.00 | 1,221.43 | 4,550.85 | 0.00 | 1,536.15 | 1,536.15 |
| **Total Indirect Cost Expenditures | 6,087.00 | 6,087.00 | 1,221.43 | 4,550.85 | 0.00 | 1,536.15 | 1,536.15 |
| ***Total Expenditures | 29,500.00 | 29,500.00 | 5,919.29 | 22,054.32 | 0.00 | 7,445.68 | 7,445.68 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 5,919.29 | 22,054.32 | 0.00 | (22,054.32) | (22,054.32) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,919.29 | 22,054.32 | 0.00 | (22,054.32) | (22,054.32) |
| ***Total Revenue | 0.00 | 0.00 | 5,919.29 | 22,054.32 | 0.00 | (22,054.32) | (22,054.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A074 - 2014 IPM for Vegetables
 Fund: 13A074 - 2014 IPM for Vegetables

Status: Active
 Type: Cooperative Agreement
 FMGR: Hamilton, George W

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|--------|
| PI Name: | Hamilton, George W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Agriculture | Effective Date: | 03/26/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 03261421 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | DOC |
| Resp Org: | UXFDAG | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 3/26/14 - 4/1/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UXFDGH - PI George Hamilton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,387.00 | 1,387.00 | 0.00 | 0.00 | 0.00 | 1,387.00 | 1,387.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,640.00 | 4,008.00 | 0.00 | (4,008.00) | (4,008.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,360.00 | 15,360.00 | 0.00 | 0.00 | 0.00 | 15,360.00 | 15,360.00 |
| *Total: 61 - Salaries and Wages | 21,747.00 | 21,747.00 | 2,640.00 | 4,008.00 | 0.00 | 17,739.00 | 17,739.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,206.00 | 4,206.00 | 0.00 | 0.00 | 0.00 | 4,206.00 | 4,206.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 207.08 | 315.16 | 0.00 | (315.16) | (315.16) |
| *Total: 65 - Fringe Benefits | 4,206.00 | 4,206.00 | 207.08 | 315.16 | 0.00 | 3,890.84 | 3,890.84 |
| 710 Travel | 10,170.00 | 10,170.00 | 0.00 | 0.00 | 0.00 | 10,170.00 | 10,170.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 1,532.72 | 1,532.72 | 0.00 | (1,532.72) | (1,532.72) |
| Subtotal: Travel | 10,170.00 | 10,170.00 | 1,532.72 | 1,532.72 | 0.00 | 8,637.28 | 8,637.28 |
| 7112 Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Non-Travel Support | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,170.00 | 13,170.00 | 1,532.72 | 1,532.72 | 0.00 | 11,637.28 | 11,637.28 |
| **Total Direct Cost Expenditures | 39,123.00 | 39,123.00 | 4,379.80 | 5,855.88 | 0.00 | 33,267.12 | 33,267.12 |
| 760300 F&A Expenditures | 10,172.00 | 10,172.00 | 1,138.73 | 1,522.51 | 0.00 | 8,649.49 | 8,649.49 |
| *Total: 76 - F&A and Internal Allocations | 10,172.00 | 10,172.00 | 1,138.73 | 1,522.51 | 0.00 | 8,649.49 | 8,649.49 |
| **Total Indirect Cost Expenditures | 10,172.00 | 10,172.00 | 1,138.73 | 1,522.51 | 0.00 | 8,649.49 | 8,649.49 |
| ***Total Expenditures | 49,295.00 | 49,295.00 | 5,518.53 | 7,378.39 | 0.00 | 41,916.61 | 41,916.61 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 5,518.53 | 7,378.39 | 0.00 | (7,378.39) | (7,378.39) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,518.53 | 7,378.39 | 0.00 | (7,378.39) | (7,378.39) |
| ***Total Revenue | 0.00 | 0.00 | 5,518.53 | 7,378.39 | 0.00 | (7,378.39) | (7,378.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A075 - 2014 IPM For SWD in NH
 Fund: 13A075 - 2014 IPM For SWD in NH

Status: Active
 Type: Cooperative Agreement
 FMGR: Hamilton, George W

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|--------|
| PI Name: | Hamilton, George W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Agriculture | Effective Date: | 03/26/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 03261420 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | DOC |
| Resp Org: | UXFDAG | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 3/26/14 - 4/1/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UXFDGH - PI George Hamilton

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,385.00 | 1,385.00 | 0.00 | 0.00 | 0.00 | 1,385.00 | 1,385.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,415.00 | 3,626.00 | 0.00 | (3,626.00) | (3,626.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,800.00 | 12,800.00 | 0.00 | 0.00 | 0.00 | 12,800.00 | 12,800.00 |
| *Total: 61 - Salaries and Wages | 19,185.00 | 19,185.00 | 2,415.00 | 3,626.00 | 0.00 | 15,559.00 | 15,559.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,939.00 | 3,939.00 | 0.00 | 0.00 | 0.00 | 3,939.00 | 3,939.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 189.69 | 285.36 | 0.00 | (285.36) | (285.36) |
| *Total: 65 - Fringe Benefits | 3,939.00 | 3,939.00 | 189.69 | 285.36 | 0.00 | 3,653.64 | 3,653.64 |
| 710 Travel | 9,040.00 | 9,040.00 | 0.00 | 0.00 | 0.00 | 9,040.00 | 9,040.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 955.92 | 955.92 | 0.00 | (955.92) | (955.92) |
| Subtotal: Travel | 9,040.00 | 9,040.00 | 955.92 | 955.92 | 0.00 | 8,084.08 | 8,084.08 |
| 7112 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 72.60 | 72.60 | 0.00 | (72.60) | (72.60) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 72.60 | 72.60 | 0.00 | 2,427.40 | 2,427.40 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,540.00 | 11,540.00 | 1,028.52 | 1,028.52 | 0.00 | 10,511.48 | 10,511.48 |
| **Total Direct Cost Expenditures | 34,664.00 | 34,664.00 | 3,633.21 | 4,939.88 | 0.00 | 29,724.12 | 29,724.12 |
| 760300 F&A Expenditures | 9,013.00 | 9,013.00 | 944.64 | 1,284.38 | 0.00 | 7,728.62 | 7,728.62 |
| *Total: 76 - F&A and Internal Allocations | 9,013.00 | 9,013.00 | 944.64 | 1,284.38 | 0.00 | 7,728.62 | 7,728.62 |
| **Total Indirect Cost Expenditures | 9,013.00 | 9,013.00 | 944.64 | 1,284.38 | 0.00 | 7,728.62 | 7,728.62 |
| ***Total Expenditures | 43,677.00 | 43,677.00 | 4,577.85 | 6,224.26 | 0.00 | 37,452.74 | 37,452.74 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 4,577.85 | 6,224.26 | 0.00 | (6,224.26) | (6,224.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,577.85 | 6,224.26 | 0.00 | (6,224.26) | (6,224.26) |
| ***Total Revenue | 0.00 | 0.00 | 4,577.85 | 6,224.26 | 0.00 | (6,224.26) | (6,224.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A076 - NH Direct Marketing Conference
 Fund: 13A076 - NH Direct Marketing Conference

Status: Active
 FMGR: Haddad, Nada A

Type: Cooperative Agreement

| | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name: | Haddad, Nada A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | NH Department of Agriculture | Effective Date: | 02/01/2011 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UXFDAG | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/15 | Rev Account: | 530100 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | P1 | | |

Org: UXFDNH - PI Nada Haddad

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 13.44 | 0.00 | (13.44) | (13.44) |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 13.44 | 0.00 | 486.56 | 486.56 |
| 7112 Research Supplies | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 486.56 | 0.00 | (486.56) | (486.56) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| Subtotal: Non-Travel Support | 350.00 | 350.00 | 0.00 | 836.56 | 0.00 | (486.56) | (486.56) |
| *Total: 71 - Support (Travel & Non-Travel) | 850.00 | 850.00 | 0.00 | 850.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 850.00 | 850.00 | 0.00 | 850.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 850.00 | 850.00 | 0.00 | 850.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A076 - NH Direct Marketing Conference
 Fund: 15P159 - Program Income

Status: Active
 FMGR: Haddad, Nada A

Type: Cooperative Agreement

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-----------------------|------|
| PI Name: | Haddad, Nada A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Department of Agriculture | Effective Date: | 02/01/2011 | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | Budget Controls | DOC |
| Resp Org: | UXFDAG | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/15 | Rev Account: | | Idc Waiver | NO |
| | | | Fund Type Level 2 | | P1 |

Org: UXFDNH - PI Nada Haddad

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 64.72 | 0.00 | (64.72) | (64.72) |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 64.72 | 0.00 | 435.28 | 435.28 |
| 7112 Research Supplies | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 435.28 | 0.00 | (435.28) | (435.28) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| Subtotal: Non-Travel Support | 350.00 | 350.00 | 0.00 | 785.28 | 0.00 | (435.28) | (435.28) |
| *Total: 71 - Support (Travel & Non-Travel) | 850.00 | 850.00 | 0.00 | 850.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 850.00 | 850.00 | 0.00 | 850.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 850.00 | 850.00 | 0.00 | 850.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P102 - Barry Conservation Camp MOU - PI

Status: Active
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name: | Brock, Wendy L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Fish & Game | Effective Date: | 01/01/2011 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 020211-32 | CFDA #: | NONE | Term Date: | Budget Controls | DOC | |
| Resp Org: | UXFHVD | Expend End Date: | | IDC Rate Code: | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 1/1/11 - 8/30/16 | Rev Account: | | IDC Dist From Code: | Idc Waiver | NO | |
| | | | | Fund Type Level 2 | P1 | Sefa Classification | OFISH |

Org: UXFHVB - PI Wendy Brock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 43,850.00 | 43,850.00 | 0.00 | 0.00 | 0.00 | 43,850.00 | 43,850.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 14,993.78 | 0.00 | (14,993.78) | (14,993.78) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 37,150.18 | 0.00 | (37,150.18) | (37,150.18) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,522.50 | 0.00 | (1,522.50) | (1,522.50) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,439.91 | 0.00 | (2,439.91) | (2,439.91) |
| *Total: 61 - Salaries and Wages | 43,850.00 | 43,850.00 | 0.00 | 56,356.37 | 0.00 | (12,506.37) | (12,506.37) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 23.25 | 0.00 | (23.25) | (23.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,114.00 | 3,114.00 | 0.00 | 6,807.91 | 0.00 | (3,693.91) | (3,693.91) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,547.63 | 0.00 | (3,547.63) | (3,547.63) |
| *Total: 65 - Fringe Benefits | 3,114.00 | 3,114.00 | 0.00 | 10,378.79 | 0.00 | (7,264.79) | (7,264.79) |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 845.63 | 0.00 | (845.63) | (845.63) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,010.00 | 0.00 | (1,010.00) | (1,010.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,265.00 | 0.00 | (1,265.00) | (1,265.00) |
| Subtotal: Travel | 4,000.00 | 4,000.00 | 0.00 | 3,120.63 | 0.00 | 879.37 | 879.37 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,759.92 | 0.00 | (8,759.92) | (8,759.92) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 678.83 | 0.00 | (678.83) | (678.83) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,090.00 | 0.00 | (1,090.00) | (1,090.00) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,219.98 | 0.00 | (1,219.98) | (1,219.98) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 359.26 | 0.00 | (359.26) | (359.26) |
| Subtotal: Non-Travel Support | 36,000.00 | 36,000.00 | 0.00 | 12,187.99 | 0.00 | 23,812.01 | 23,812.01 |
| *Total: 71 - Support (Travel & Non-Travel) | 40,000.00 | 40,000.00 | 0.00 | 15,308.62 | 0.00 | 24,691.38 | 24,691.38 |
| **Total Direct Cost Expenditures | 86,964.00 | 86,964.00 | 0.00 | 82,043.78 | 0.00 | 4,920.22 | 4,920.22 |
| ***Total Expenditures | 86,964.00 | 86,964.00 | 0.00 | 82,043.78 | 0.00 | 4,920.22 | 4,920.22 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 82,043.78 | 0.00 | (82,043.78) | (82,043.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P102 - Barry Conservation Camp MOU - PI

Status: Active
 FMGR: Brock, Wendy L
 Type: Cooperative Agreement

PI Name: Brock, Wendy L
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020211-32 CFDA #: NONE
 Resp Org: UXFHYP
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OFISH

Org: UXFHWB - PI Wendy Brock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 82,043.78 | 0.00 | (82,043.78) | (82,043.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 82,043.78 | 0.00 | (82,043.78) | (82,043.78) |

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P123 - Barry Conservation Camp MOU - PI

Status: Active
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name: | Brock, Wendy L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | NH Department of Fish & Game | Effective Date: | 07/01/201 | Approved For Preaward | NO |
| Sponsor ID: | 020211-32 | CFDA #: | NONE | Budget Controls | DOC |
| Resp Org: | UXFHYD | Term Date: | | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/11 - 8/30/16 | Expend End Date: | | Idc Waiver | NO |
| | | Rev Account: | | Fund Type Level 2 | P1 |
| | | | | Sefa Classification | OFISH |

Org: UXFHWB - PI Wendy Brock

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 11,650.88 | 0.00 | (11,650.88) | (11,650.88) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 40,950.70 | 0.00 | (40,950.70) | (40,950.70) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,252.50 | 0.00 | (1,252.50) | (1,252.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 801.96 | 0.00 | (801.96) | (801.96) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 46,500.00 | 46,500.00 | 0.00 | 0.00 | 0.00 | 46,500.00 | 46,500.00 |
| *Total: 61 - Salaries and Wages | | 46,500.00 | 46,500.00 | 0.00 | 54,656.04 | 0.00 | (8,156.04) | (8,156.04) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 111.47 | 0.00 | (111.47) | (111.47) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,095.00 | 4,095.00 | 0.00 | 5,394.36 | 0.00 | (1,299.36) | (1,299.36) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,660.59 | 0.00 | (3,660.59) | (3,660.59) |
| *Total: 65 - Fringe Benefits | | 4,095.00 | 4,095.00 | 0.00 | 9,166.42 | 0.00 | (5,071.42) | (5,071.42) |
| 710 | Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 793.78 | 0.00 | (793.78) | (793.78) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 49.95 | 0.00 | (49.95) | (49.95) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,447.50 | 0.00 | (2,447.50) | (2,447.50) |
| Subtotal: Travel | | 2,500.00 | 2,500.00 | 0.00 | 3,616.23 | 0.00 | (1,116.23) | (1,116.23) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,237.34 | 0.00 | (2,237.34) | (2,237.34) |
| 7112 | Research Supplies | 20,015.00 | 20,015.00 | 0.00 | 0.00 | 0.00 | 20,015.00 | 20,015.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,455.37 | 0.00 | (3,455.37) | (3,455.37) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3.31 | 0.00 | (3.31) | (3.31) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 609.83 | 0.00 | (609.83) | (609.83) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 383.46 | 0.00 | (383.46) | (383.46) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 507.61 | 0.00 | (507.61) | (507.61) |
| Subtotal: Non-Travel Support | | 20,015.00 | 20,015.00 | 0.00 | 7,244.92 | 0.00 | 12,770.08 | 12,770.08 |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,515.00 | 22,515.00 | 0.00 | 10,861.15 | 0.00 | 11,653.85 | 11,653.85 |
| **Total Direct Cost Expenditures | | 73,110.00 | 73,110.00 | 0.00 | 74,683.61 | 0.00 | (1,573.61) | (1,573.61) |
| ***Total Expenditures | | 73,110.00 | 73,110.00 | 0.00 | 74,683.61 | 0.00 | (1,573.61) | (1,573.61) |
| Revenue | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 93,938.80 | 0.00 | (93,938.80) | (93,938.80) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 93,938.80 | 0.00 | (93,938.80) | (93,938.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P123 - Barry Conservation Camp MOU - PI

Status: Active
 Type: Cooperative Agreement
 FMGR: Brock, Wendy L

PI Name: Brock, Wendy L
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020211-32 CFDA #: NONE
 Resp Org: UXFHYP
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OFISH

Org: UXFHWB - PI Wendy Brock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | (50.00) | 0.00 | 50.00 | 50.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | (50.00) | 0.00 | 50.00 | 50.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 93,888.80 | 0.00 | (93,888.80) | (93,888.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P124 - Barry Conservation Camp YR3

Status: Active
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name: | Brock, Wendy L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NH Department of Fish & Game | Effective Date: | 01/12/2011 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 020211-32 | CFDA #: | NONE | Term Date: | Budget Controls | DOC | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Rate Code: | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 1/1/11 - 8/30/16 | Rev Account: | | IDC Dist From Code: | Idc Waiver | NO | |
| | | | | Fund Type Level 2 | P1 | Sefa Classification | OFISH |

Org: UXFHWB - PI Wendy Brock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 54,084.00 | 54,084.00 | 0.00 | 0.00 | 0.00 | 54,084.00 | 54,084.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 38,250.26 | 0.00 | (38,250.26) | (38,250.26) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | 56,084.00 | 56,084.00 | 0.00 | 40,250.26 | 0.00 | 15,833.74 | 15,833.74 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 165.38 | 0.00 | (165.38) | (165.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,340.00 | 7,340.00 | 0.00 | 0.00 | 0.00 | 7,340.00 | 7,340.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,055.21 | 0.00 | (3,055.21) | (3,055.21) |
| *Total: 65 - Fringe Benefits | 7,340.00 | 7,340.00 | 0.00 | 3,220.59 | 0.00 | 4,119.41 | 4,119.41 |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 935.66 | 0.00 | (935.66) | (935.66) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 1,335.66 | 0.00 | 3,664.34 | 3,664.34 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 30,150.00 | 30,150.00 | 0.00 | 0.00 | 0.00 | 30,150.00 | 30,150.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 16,236.33 | 0.00 | (16,236.33) | (16,236.33) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3.91 | 0.00 | (3.91) | (3.91) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 561.36 | 0.00 | (561.36) | (561.36) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,520.00 | 0.00 | (1,520.00) | (1,520.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 395.96 | 0.00 | (395.96) | (395.96) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,070.00 | 0.00 | (1,070.00) | (1,070.00) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 413.92 | 0.00 | (413.92) | (413.92) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 424.00 | 0.00 | (424.00) | (424.00) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 323.20 | 0.00 | (323.20) | (323.20) |
| Subtotal: Non-Travel Support | 30,150.00 | 30,150.00 | 0.00 | 20,948.68 | 0.00 | 9,201.32 | 9,201.32 |
| *Total: 71 - Support (Travel & Non-Travel) | 35,150.00 | 35,150.00 | 0.00 | 22,284.34 | 0.00 | 12,865.66 | 12,865.66 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 53.27 | 0.00 | (53.27) | (53.27) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 53.27 | 0.00 | (53.27) | (53.27) |
| **Total Direct Cost Expenditures | 98,574.00 | 98,574.00 | 0.00 | 65,808.46 | 0.00 | 32,765.54 | 32,765.54 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P124 - Barry Conservation Camp YR3

Status: Active
 Type: Cooperative Agreement
 FMGR: Brock, Wendy L

PI Name: Brock, Wendy L
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020211-32 CFDA #: NONE
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

Fund Information
 Effective Date: 01/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OFISH

Org: UXFHWB - PI Wendy Brock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 98,574.00 | 98,574.00 | 0.00 | 65,808.46 | 0.00 | 32,765.54 | 32,765.54 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 101,373.75 | 0.00 | (101,373.75) | (101,373.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 101,373.75 | 0.00 | (101,373.75) | (101,373.75) |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 101,373.75 | 0.00 | (101,373.75) | (101,373.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P125 - Barry Conservation Camp YR4

Status: Active
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name: Brock, Wendy L
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020211-32 CFDA #: NONE
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

Fund Information
 Effective Date: 01/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OFISH

Org: UXFHWB - PI Wendy Brock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 20,429.00 | 20,429.00 | 0.00 | 0.00 | 0.00 | 20,429.00 | 20,429.00 |
| 61CPEX Part Time Salary | 44,450.00 | 44,450.00 | 8,917.74 | 8,917.74 | 0.00 | 35,532.26 | 35,532.26 |
| 61JBHX Casual - Hourly | 1,500.00 | 1,500.00 | 462.00 | 1,155.00 | 0.00 | 345.00 | 345.00 |
| 61SNWS College Work Study | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: 61 - Salaries and Wages | 67,579.00 | 67,579.00 | 9,379.74 | 10,072.74 | 0.00 | 57,506.26 | 57,506.26 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 36.50 | 91.24 | 0.00 | (91.24) | (91.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,314.00 | 7,314.00 | 0.00 | 0.00 | 0.00 | 7,314.00 | 7,314.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 3,630.00 | 3,630.00 | 686.66 | 686.66 | 0.00 | 2,943.34 | 2,943.34 |
| *Total: 65 - Fringe Benefits | 10,944.00 | 10,944.00 | 723.16 | 777.90 | 0.00 | 10,166.10 | 10,166.10 |
| 710000 In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 142.17 | 0.00 | 1,857.83 | 1,857.83 |
| 710300 Conference Registration Fees | 750.00 | 750.00 | 785.00 | 1,285.00 | 0.00 | (535.00) | (535.00) |
| Subtotal: Travel | 2,750.00 | 2,750.00 | 785.00 | 1,427.17 | 0.00 | 1,322.83 | 1,322.83 |
| 711100 Supplies-General | 0.00 | 0.00 | (432.02) | (432.02) | 0.00 | 432.02 | 432.02 |
| 711102 Supplies-Central Stores | 9,000.00 | 9,000.00 | 2,643.73 | 2,643.73 | 0.00 | 6,356.27 | 6,356.27 |
| 711130 Supplies-Maintenance Supplies | 400.00 | 400.00 | 15.36 | 15.36 | 0.00 | 384.64 | 384.64 |
| 711162 Supplies-Office Supplies | 500.00 | 500.00 | 203.32 | 203.32 | 0.00 | 296.68 | 296.68 |
| 711172 Program Supplies | 1,500.00 | 1,500.00 | 643.85 | 643.85 | 0.00 | 856.15 | 856.15 |
| 711200 Research Supplies | 6,000.00 | 6,000.00 | 1,177.07 | 1,177.07 | 0.00 | 4,822.93 | 4,822.93 |
| 714000 Postage-General | 400.00 | 400.00 | 9.80 | 9.80 | 0.00 | 390.20 | 390.20 |
| 717106 Finl Services-Epayment CC fees | 750.00 | 750.00 | 206.16 | 829.66 | 0.00 | (79.66) | (79.66) |
| 717200 Other Professional Services-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 718000 Telecom-General | 650.00 | 650.00 | 80.02 | 240.06 | 0.00 | 409.94 | 409.94 |
| 719100 Membership Dues & Fees | 1,500.00 | 1,500.00 | 0.00 | 1,080.00 | 0.00 | 420.00 | 420.00 |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 97.90 | 0.00 | (97.90) | (97.90) |
| 71C100 Advertising (Non-Employment) | 1,000.00 | 1,000.00 | 0.00 | 250.00 | 0.00 | 750.00 | 750.00 |
| 71C600 Insurance | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 71CZ60 Other Exp-Special Projects | 5,907.00 | 5,907.00 | 0.00 | 0.00 | 0.00 | 5,907.00 | 5,907.00 |
| Subtotal: Non-Travel Support | 30,107.00 | 30,107.00 | 4,547.29 | 6,758.73 | 0.00 | 23,348.27 | 23,348.27 |
| *Total: 71 - Support (Travel & Non-Travel) | 32,857.00 | 32,857.00 | 5,332.29 | 8,185.90 | 0.00 | 24,671.10 | 24,671.10 |
| **Total Direct Cost Expenditures | 111,380.00 | 111,380.00 | 15,435.19 | 19,036.54 | 0.00 | 92,343.46 | 92,343.46 |
| ***Total Expenditures | 111,380.00 | 111,380.00 | 15,435.19 | 19,036.54 | 0.00 | 92,343.46 | 92,343.46 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F073 - Barry Conservation Camp MOU
 Fund: 15P125 - Barry Conservation Camp YR4

Status: Active
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name: Brock, Wendy L
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020211-32 CFDA #: NONE
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

Fund Information
 Effective Date: 01/12/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OFISH

Org: UXFHWB - PI Wendy Brock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 17,105.00 | 94,235.00 | 0.00 | (94,235.00) | (94,235.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 17,105.00 | 94,235.00 | 0.00 | (94,235.00) | (94,235.00) |
| ***Total Revenue | 0.00 | 0.00 | 17,105.00 | 94,235.00 | 0.00 | (94,235.00) | (94,235.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F083 - Invasive Shrubs & Songbirds
 Fund: 13F083 - Invasive Shrubs & Songbirds

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 060612-100 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 1/1/12 - 12/31/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UXFRMA - PI Matthew Tarr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 58,676.00 | 58,676.00 | 0.00 | 0.00 | 0.00 | 58,676.00 | 58,676.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 39,910.82 | 0.00 | (39,910.82) | (39,910.82) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 18,797.00 | 0.00 | (18,797.00) | (18,797.00) |
| 61JBHO Casual - Overtime | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,693.40 | 0.00 | (1,693.40) | (1,693.40) |
| *Total: 61 - Salaries and Wages | 58,676.00 | 58,676.00 | 0.00 | 60,567.22 | 0.00 | (1,891.22) | (1,891.22) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 158.05 | 0.00 | (158.05) | (158.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 27,391.00 | 27,391.00 | 0.00 | 18,097.81 | 0.00 | 9,293.19 | 9,293.19 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,558.64 | 0.00 | (1,558.64) | (1,558.64) |
| *Total: 65 - Fringe Benefits | 27,391.00 | 27,391.00 | 0.00 | 19,814.50 | 0.00 | 7,576.50 | 7,576.50 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,104.78 | 0.00 | (2,104.78) | (2,104.78) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 2,104.78 | 0.00 | (2,104.78) | (2,104.78) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,580.48 | 0.00 | (3,580.48) | (3,580.48) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 3,580.48 | 0.00 | (3,580.48) | (3,580.48) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 5,685.26 | 0.00 | (5,685.26) | (5,685.26) |
| **Total Direct Cost Expenditures | 86,067.00 | 86,067.00 | 0.00 | 86,066.98 | 0.00 | 0.02 | 0.02 |
| 760300 F&A Expenditures | 12,910.00 | 12,910.00 | 0.00 | 12,909.99 | 0.00 | 0.01 | 0.01 |
| *Total: 76 - F&A and Internal Allocations | 12,910.00 | 12,910.00 | 0.00 | 12,909.99 | 0.00 | 0.01 | 0.01 |
| **Total Indirect Cost Expenditures | 12,910.00 | 12,910.00 | 0.00 | 12,909.99 | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 98,977.00 | 98,977.00 | 0.00 | 98,976.97 | 0.00 | 0.03 | 0.03 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 98,976.97 | 0.00 | (98,976.97) | (98,976.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 98,976.97 | 0.00 | (98,976.97) | (98,976.97) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 98,976.97 | 0.00 | (98,976.97) | (98,976.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F085 - NE Cottontail Tech Guidance
 Fund: 13F085 - NE Cottontail Tech Guidance

Status: Active
 FMGR: Carcagno, Emma F

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 061913155 CFDA #: 15.605
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OFISH

Org: UXNTEM - PI Emma Carcagno

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 439.40 | 4,958.60 | 0.00 | (4,958.60) | (4,958.60) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,567.00 | 10,567.00 | 0.00 | 0.00 | 0.00 | 10,567.00 | 10,567.00 |
| *Total: 61 - Salaries and Wages | 10,567.00 | 10,567.00 | 439.40 | 4,958.60 | 0.00 | 5,608.40 | 5,608.40 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,797.00 | 4,797.00 | 195.54 | 2,287.94 | 0.00 | 2,509.06 | 2,509.06 |
| *Total: 65 - Fringe Benefits | 4,797.00 | 4,797.00 | 195.54 | 2,287.94 | 0.00 | 2,509.06 | 2,509.06 |
| 710 Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| Subtotal: Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 7112 Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| Subtotal: Non-Travel Support | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 16,364.00 | 16,364.00 | 634.94 | 7,246.54 | 0.00 | 9,117.46 | 9,117.46 |
| 760300 F&A Expenditures | 1,636.00 | 1,636.00 | 63.48 | 724.58 | 0.00 | 911.42 | 911.42 |
| *Total: 76 - F&A and Internal Allocations | 1,636.00 | 1,636.00 | 63.48 | 724.58 | 0.00 | 911.42 | 911.42 |
| **Total Indirect Cost Expenditures | 1,636.00 | 1,636.00 | 63.48 | 724.58 | 0.00 | 911.42 | 911.42 |
| ***Total Expenditures | 18,000.00 | 18,000.00 | 698.42 | 7,971.12 | 0.00 | 10,028.88 | 10,028.88 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 698.42 | 7,971.12 | 0.00 | (7,971.12) | (7,971.12) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 698.42 | 7,971.12 | 0.00 | (7,971.12) | (7,971.12) |
| ***Total Revenue | 0.00 | 0.00 | 698.42 | 7,971.12 | 0.00 | (7,971.12) | (7,971.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F086 - Taking Action for Wildlife
 Fund: 13F086 - Taking Action for Wildlife

Status: Active
 Type: Cooperative Agreement
 FMGR: Stone, Amanda J Lindley

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|-------|
| PI Name: | Tarr, Matthew D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Fish & Game | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 061913155 | CFDA #: | 15.605 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | DOC |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OFISH |

Org: UXWMAS - PI Amanda Stone

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,195.43 | 4,873.67 | 0.00 | (4,873.67) | (4,873.67) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 27,062.00 | 27,062.00 | 0.00 | 0.00 | 0.00 | 27,062.00 | 27,062.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 1,781.70 | 13,607.70 | 0.00 | (13,607.70) | (13,607.70) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 23,214.00 | 23,214.00 | 0.00 | 0.00 | 0.00 | 23,214.00 | 23,214.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 728.19 | 0.00 | (728.19) | (728.19) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 180.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,720.00 | 0.00 | (1,720.00) | (1,720.00) |
| *Total: 61 - Salaries and Wages | 50,276.00 | 50,276.00 | 3,157.13 | 21,649.56 | 0.00 | 28,626.44 | 28,626.44 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 135.88 | 0.00 | (135.88) | (135.88) |
| 65YF10 Full Fringe Benefit Distr Expe | 22,825.00 | 22,825.00 | 1,324.83 | 8,503.30 | 0.00 | 14,321.70 | 14,321.70 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 14.22 | 114.40 | 0.00 | (114.40) | (114.40) |
| *Total: 65 - Fringe Benefits | 22,825.00 | 22,825.00 | 1,339.05 | 8,753.58 | 0.00 | 14,071.42 | 14,071.42 |
| 710 Travel | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 304.08 | 853.20 | 0.00 | (853.20) | (853.20) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 292.46 | 0.00 | (292.46) | (292.46) |
| Subtotal: Travel | 3,200.00 | 3,200.00 | 304.08 | 1,145.66 | 0.00 | 2,054.34 | 2,054.34 |
| 7112 Research Supplies | 8,700.00 | 8,700.00 | 0.00 | 0.00 | 0.00 | 8,700.00 | 8,700.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 15.79 | 0.00 | (15.79) | (15.79) |
| Subtotal: Non-Travel Support | 8,700.00 | 8,700.00 | 0.00 | 15.79 | 0.00 | 8,684.21 | 8,684.21 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,900.00 | 11,900.00 | 304.08 | 1,161.45 | 0.00 | 10,738.55 | 10,738.55 |
| **Total Direct Cost Expenditures | 85,001.00 | 85,001.00 | 4,800.26 | 31,564.59 | 0.00 | 53,436.41 | 53,436.41 |
| 760300 F&A Expenditures | 8,500.00 | 8,500.00 | 480.04 | 3,156.43 | 0.00 | 5,343.57 | 5,343.57 |
| *Total: 76 - F&A and Internal Allocations | 8,500.00 | 8,500.00 | 480.04 | 3,156.43 | 0.00 | 5,343.57 | 5,343.57 |
| **Total Indirect Cost Expenditures | 8,500.00 | 8,500.00 | 480.04 | 3,156.43 | 0.00 | 5,343.57 | 5,343.57 |
| ***Total Expenditures | 93,501.00 | 93,501.00 | 5,280.30 | 34,721.02 | 0.00 | 58,779.98 | 58,779.98 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 5,280.30 | 34,721.02 | 0.00 | (34,721.02) | (34,721.02) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,280.30 | 34,721.02 | 0.00 | (34,721.02) | (34,721.02) |
| ***Total Revenue | 0.00 | 0.00 | 5,280.30 | 34,721.02 | 0.00 | (34,721.02) | (34,721.02) |

Grant: 13F087 - Ext Wildlife Tech Training
 Fund: 13F087 - Ext Wildlife Tech Training

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|-------|
| PI Name: | Tarr, Matthew D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Fish & Game | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 061913155 | CFDA #: | 15.605 | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | DOC |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OFISH |

Org: UXFRMA - PI Matthew Tarr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,819.37 | 15,579.62 | 0.00 | (15,579.62) | (15,579.62) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 37,717.00 | 37,717.00 | 0.00 | 0.00 | 0.00 | 37,717.00 | 37,717.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 5,984.39 | 47,064.26 | 0.00 | (47,064.26) | (47,064.26) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 73,585.00 | 73,585.00 | 0.00 | 0.00 | 0.00 | 73,585.00 | 73,585.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: 61 - Salaries and Wages | 111,302.00 | 111,302.00 | 7,953.76 | 62,793.88 | 0.00 | 48,508.12 | 48,508.12 |
| 65YF10 Full Fringe Benefit Distr Expe | 50,516.00 | 50,516.00 | 3,472.69 | 28,863.68 | 0.00 | 21,652.32 | 21,652.32 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 11.85 | 11.85 | 0.00 | (11.85) | (11.85) |
| *Total: 65 - Fringe Benefits | 50,516.00 | 50,516.00 | 3,484.54 | 28,875.53 | 0.00 | 21,640.47 | 21,640.47 |
| 710 Travel | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 787.38 | 3,645.05 | 0.00 | (3,645.05) | (3,645.05) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 36.96 | 0.00 | (36.96) | (36.96) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| Subtotal: Travel | 7,000.00 | 7,000.00 | 787.38 | 4,282.01 | 0.00 | 2,717.99 | 2,717.99 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 185.30 | 1,017.08 | 0.00 | (1,017.08) | (1,017.08) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 6.24 | 0.00 | (6.24) | (6.24) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 600.00 | 900.00 | 600.00 | (1,500.00) | (1,500.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 486.00 | 10,350.60 | 465.00 | (10,815.60) | (10,815.60) |
| Subtotal: Non-Travel Support | 13,000.00 | 13,000.00 | 1,271.30 | 12,273.92 | 1,065.00 | (338.92) | (338.92) |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 2,058.68 | 16,555.93 | 1,065.00 | 2,379.07 | 2,379.07 |
| **Total Direct Cost Expenditures | 181,818.00 | 181,818.00 | 13,496.98 | 108,225.34 | 1,065.00 | 72,527.66 | 72,527.66 |
| 760300 F&A Expenditures | 18,182.00 | 18,182.00 | 1,349.70 | 10,822.62 | 0.00 | 7,359.38 | 7,359.38 |
| *Total: 76 - F&A and Internal Allocations | 18,182.00 | 18,182.00 | 1,349.70 | 10,822.62 | 0.00 | 7,359.38 | 7,359.38 |
| **Total Indirect Cost Expenditures | 18,182.00 | 18,182.00 | 1,349.70 | 10,822.62 | 0.00 | 7,359.38 | 7,359.38 |
| ***Total Expenditures | 200,000.00 | 200,000.00 | 14,846.68 | 119,047.96 | 1,065.00 | 79,887.04 | 79,887.04 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 14,846.68 | 119,047.96 | 0.00 | (119,047.96) | (119,047.96) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 14,846.68 | 119,047.96 | 0.00 | (119,047.96) | (119,047.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F087 - Ext Wildlife Tech Training
 Fund: 13F087 - Ext Wildlife Tech Training

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 061913155 CFDA #: 15.605
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OFISH

Org: UXFRMA - PI Matthew Tarr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 14,846.68 | 119,047.96 | 0.00 | (119,047.96) | (119,047.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F087 - Ext Wildlife Tech Training
 Fund: 15P160 - Program Income

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 061913155 CFDA #: 15.605
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OFISH

Org: UXFRMA - PI Matthew Tarr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| Subtotal: Non-Travel Support | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| **Total Direct Cost Expenditures | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 760300 F&A Expenditures | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| *Total: 76 - F&A and Internal Allocations | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| **Total Indirect Cost Expenditures | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total Expenditures | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13F090 - Regional Tern Research
 Fund: 13F090 - Regional Tern Research

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 01291440 CFDA #: 15.634
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 1/31/14 - 1/31/16

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,378.00 | 21,378.00 | 0.00 | 0.00 | 0.00 | 21,378.00 | 21,378.00 |
| *Total: 61 - Salaries and Wages | 21,378.00 | 21,378.00 | 0.00 | 0.00 | 0.00 | 21,378.00 | 21,378.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,155.00 | 10,155.00 | 0.00 | 0.00 | 0.00 | 10,155.00 | 10,155.00 |
| *Total: 65 - Fringe Benefits | 10,155.00 | 10,155.00 | 0.00 | 0.00 | 0.00 | 10,155.00 | 10,155.00 |
| 710 Travel | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| Subtotal: Travel | 3,500.00 | 3,500.00 | 0.00 | 280.00 | 0.00 | 3,220.00 | 3,220.00 |
| 7112 Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 644.50 | 644.50 | 0.00 | (644.50) | (644.50) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 644.50 | 644.50 | 0.00 | 1,855.50 | 1,855.50 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 644.50 | 924.50 | 0.00 | 5,075.50 | 5,075.50 |
| 721100 Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 37,533.00 | 37,533.00 | 644.50 | 924.50 | 0.00 | 36,608.50 | 36,608.50 |
| 760300 F&A Expenditures | 9,759.00 | 9,759.00 | 167.57 | 240.37 | 0.00 | 9,518.63 | 9,518.63 |
| *Total: 76 - F&A and Internal Allocations | 9,759.00 | 9,759.00 | 167.57 | 240.37 | 0.00 | 9,518.63 | 9,518.63 |
| **Total Indirect Cost Expenditures | 9,759.00 | 9,759.00 | 167.57 | 240.37 | 0.00 | 9,518.63 | 9,518.63 |
| ***Total Expenditures | 47,292.00 | 47,292.00 | 812.07 | 1,164.87 | 0.00 | 46,127.13 | 46,127.13 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 812.07 | 1,164.87 | 0.00 | (1,164.87) | (1,164.87) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 812.07 | 1,164.87 | 0.00 | (1,164.87) | (1,164.87) |
| ***Total Revenue | 0.00 | 0.00 | 812.07 | 1,164.87 | 0.00 | (1,164.87) | (1,164.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX01 - Fish Game & Wildlife

Status: Active
 Type: Other
 FMGR:

PI Name: Covell, Darrel F
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 09/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXWILD - Wildlife

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 72,000.00 | 0.00 | 67,096.23 | 0.00 | (67,096.23) | 4,903.77 |
| *Total: 61 - Salaries and Wages | | 0.00 | 72,000.00 | 0.00 | 67,096.23 | 0.00 | (67,096.23) | 4,903.77 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,797.77 | 0.00 | (3,797.77) | (3,797.77) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,044.15 | 0.00 | (1,044.15) | (1,044.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 365.19 | 0.00 | (365.19) | (365.19) |
| 710Z | Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| Subtotal: Travel | | 0.00 | 4,000.00 | 0.00 | 5,207.11 | 0.00 | (5,207.11) | (1,207.11) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 173.14 | 0.00 | (173.14) | (173.14) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 191.84 | 0.00 | (191.84) | (191.84) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,347.61 | 0.00 | (4,347.61) | (4,347.61) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,047.34 | 0.00 | (2,047.34) | (2,047.34) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 39.24 | 0.00 | (39.24) | (39.24) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 408.44 | 0.00 | (408.44) | (408.44) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 188.75 | 0.00 | (188.75) | (188.75) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 200.30 | 0.00 | (200.30) | (200.30) |
| 71CZ | Other Expenses-Deductions | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| Subtotal: Non-Travel Support | | 0.00 | 4,000.00 | 0.00 | 7,696.66 | 0.00 | (7,696.66) | (3,696.66) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 8,000.00 | 0.00 | 12,903.77 | 0.00 | (12,903.77) | (4,903.77) |
| **Total Direct Cost Expenditures | | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | (80,000.00) | 0.00 |
| ***Total Expenditures | | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | (80,000.00) | 0.00 |
| Revenue | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 41,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,250.00 |
| 530000 | Federal Programs | 0.00 | 25,000.00 | 0.00 | 12,423.74 | 0.00 | (12,423.74) | 12,576.26 |
| 5301 | State Programs | 0.00 | 13,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,750.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 67,576.26 | 0.00 | (67,576.26) | (67,576.26) |
| *Total: 53 - Sponsored Programs | | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | (80,000.00) | 0.00 |
| ***Total Revenue | | 0.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | (80,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX02 - Fish & Game - Wildlife

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXWILD - Wildlife

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 47,000.00 | 47,000.00 | 0.00 | 48,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: 61 - Salaries and Wages | 47,000.00 | 47,000.00 | 0.00 | 48,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,669.67 | 0.00 | (2,669.67) | (2,669.67) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| 710Z00 Travel-Other | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| Subtotal: Travel | 4,000.00 | 4,000.00 | 0.00 | 2,737.67 | 0.00 | 1,262.33 | 1,262.33 |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,510.08 | 0.00 | (3,510.08) | (3,510.08) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 803.08 | 0.00 | (803.08) | (803.08) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 31.55 | 0.00 | (31.55) | (31.55) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 4,344.71 | 0.00 | (344.71) | (344.71) |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 8,000.00 | 0.00 | 7,082.38 | 0.00 | 917.62 | 917.62 |
| **Total Direct Cost Expenditures | 55,000.00 | 55,000.00 | 0.00 | 55,282.38 | 0.00 | (282.38) | (282.38) |
| ***Total Expenditures | 55,000.00 | 55,000.00 | 0.00 | 55,282.38 | 0.00 | (282.38) | (282.38) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 55,282.38 | 0.00 | (55,282.38) | (55,282.38) |
| *Total: 53 - Sponsored Programs | 55,000.00 | 55,000.00 | 0.00 | 55,282.38 | 0.00 | (282.38) | (282.38) |
| ***Total Revenue | 55,000.00 | 55,000.00 | 0.00 | 55,282.38 | 0.00 | (282.38) | (282.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX03 - NH Ecological Reserve System Project

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 25,000.00 | 25,000.00 | 0.00 | 14,337.00 | 0.00 | 10,663.00 | 10,663.00 |
| *Total: 61 - Salaries and Wages | 25,000.00 | 25,000.00 | 0.00 | 14,337.00 | 0.00 | 10,663.00 | 10,663.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,663.12 | 0.00 | (5,663.12) | (5,663.12) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,663.12 | 0.00 | (5,663.12) | (5,663.12) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,365.35 | 0.00 | (1,365.35) | (1,365.35) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,220.20 | 0.00 | (1,220.20) | (1,220.20) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 2,585.55 | 0.00 | (2,585.55) | (2,585.55) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,795.00 | 0.00 | (1,795.00) | (1,795.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 234.84 | 0.00 | (234.84) | (234.84) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 74.11 | 0.00 | (74.11) | (74.11) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 2,131.95 | 0.00 | (2,131.95) | (2,131.95) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 4,717.50 | 0.00 | (4,717.50) | (4,717.50) |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 24,717.62 | 0.00 | 282.38 | 282.38 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 24,717.62 | 0.00 | 282.38 | 282.38 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 24,717.62 | 0.00 | (24,717.62) | (24,717.62) |
| *Total: 53 - Sponsored Programs | 25,000.00 | 25,000.00 | 0.00 | 24,717.62 | 0.00 | 282.38 | 282.38 |
| ***Total Revenue | 25,000.00 | 25,000.00 | 0.00 | 24,717.62 | 0.00 | 282.38 | 282.38 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13H181 - NH SNAP-Ed
 Fund: 13H181 - NH SNAP-Ed

Status: Closing - BSC/Dept Review
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Luppold, Deborah | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 01/15/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 01151437 | CFDA #: | 10.561 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | UXYTFM | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 1/15/14 - 6/30/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OFSTAMP | |

Org: UXYTDE - PI Deborah Luppold

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,076.14 | 0.00 | (3,076.14) | (3,076.14) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,154.00 | 43,154.00 | 0.00 | 0.00 | 0.00 | 43,154.00 | 43,154.00 |
| 615F10 PAT | 0.00 | 0.00 | 34,558.19 | 151,970.00 | 0.00 | (151,970.00) | (151,970.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 217,702.00 | 217,702.00 | 0.00 | 0.00 | 0.00 | 217,702.00 | 217,702.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 13,875.94 | 63,509.09 | 0.00 | (63,509.09) | (63,509.09) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 67.50 | 67.50 | 0.00 | (67.50) | (67.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 7,054.00 | 16,013.00 | 0.00 | (16,013.00) | (16,013.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 420.00 | 585.00 | 0.00 | (585.00) | (585.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 861.52 | 987.36 | 0.00 | (987.36) | (987.36) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 42,098.00 | 42,098.00 | 0.00 | 0.00 | 0.00 | 42,098.00 | 42,098.00 |
| *Total: 61 - Salaries and Wages | 302,954.00 | 302,954.00 | 56,837.15 | 236,208.09 | 0.00 | 66,745.91 | 66,745.91 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 37.90 | 50.94 | 0.00 | (50.94) | (50.94) |
| 65YF10 Full Fringe Benefit Distr Expe | 123,692.50 | 123,692.50 | 21,553.20 | 100,319.16 | 0.00 | 23,373.34 | 23,373.34 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 547.79 | 1,255.58 | 0.00 | (1,255.58) | (1,255.58) |
| *Total: 65 - Fringe Benefits | 123,692.50 | 123,692.50 | 22,138.89 | 101,625.68 | 0.00 | 22,066.82 | 22,066.82 |
| 710 Travel | 15,948.75 | 15,948.75 | 0.00 | 0.00 | 0.00 | 15,948.75 | 15,948.75 |
| 710000 In-State Travel | 0.00 | 0.00 | 7,898.44 | 11,501.95 | 0.00 | (11,501.95) | (11,501.95) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,410.32 | 2,484.32 | 0.00 | (2,484.32) | (2,484.32) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 40.00 | 1,240.00 | 0.00 | (1,240.00) | (1,240.00) |
| Subtotal: Travel | 15,948.75 | 15,948.75 | 9,348.76 | 15,226.27 | 0.00 | 722.48 | 722.48 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,194.68 | 0.00 | (2,194.68) | (2,194.68) |
| 7112 Research Supplies | 91,049.25 | 91,049.25 | 0.00 | 0.00 | 0.00 | 91,049.25 | 91,049.25 |
| 711200 Research Supplies | 0.00 | 0.00 | 13,373.69 | 19,443.27 | 0.00 | (19,443.27) | (19,443.27) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 36,972.37 | 46,091.65 | 0.00 | (46,091.65) | (46,091.65) |
| 714000 Postage-General | 0.00 | 0.00 | 7,525.10 | 25,107.45 | 0.00 | (25,107.45) | (25,107.45) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 144.20 | 432.60 | 0.00 | (432.60) | (432.60) |
| 716122 Rental off site research facilities | 11,400.00 | 11,400.00 | 216.30 | 1,369.90 | 432.60 | 9,597.50 | 9,597.50 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 3,541.65 | 17,184.11 | 19,557.31 | (36,741.42) | (36,741.42) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 22,575.00 | 22,575.00 | 1,565.50 | 1,565.50 | 1,183.00 | 19,826.50 | 19,826.50 |
| 718000 Telecom-General | 0.00 | 0.00 | 203.82 | 481.43 | 0.00 | (481.43) | (481.43) |
| Subtotal: Non-Travel Support | 125,024.25 | 125,024.25 | 63,542.63 | 113,870.59 | 21,172.91 | (10,019.25) | (10,019.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13H181 - NH SNAP-Ed
 Fund: 13H181 - NH SNAP-Ed

Status: Closing - BSC/Dept Review
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Luppold, Deborah | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 01/15/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 01151437 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00 | Budget Controls | DOC |
| CFDA #: | 10.561 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| Resp Org: | UXYTFM | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/15/14 - 6/30/14 | | | | | | Sefa Classification | OFSTAMP |

Org: UXYTDE - PI Deborah Luppold

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 140,973.00 | 140,973.00 | 72,891.39 | 129,096.86 | 21,172.91 | (9,296.77) | (9,296.77) |
| **Total Direct Cost Expenditures | 567,619.50 | 567,619.50 | 151,867.43 | 466,930.63 | 21,172.91 | 79,515.96 | 79,515.96 |
| 760300 F&A Expenditures | 144,616.50 | 144,616.50 | 39,429.27 | 121,045.74 | 0.00 | 23,570.76 | 23,570.76 |
| *Total: 76 - F&A and Internal Allocations | 144,616.50 | 144,616.50 | 39,429.27 | 121,045.74 | 0.00 | 23,570.76 | 23,570.76 |
| **Total Indirect Cost Expenditures | 144,616.50 | 144,616.50 | 39,429.27 | 121,045.74 | 0.00 | 23,570.76 | 23,570.76 |
| ***Total Expenditures | 712,236.00 | 712,236.00 | 191,296.70 | 587,976.37 | 21,172.91 | 103,086.72 | 103,086.72 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 191,296.70 | 587,976.37 | 0.00 | (587,976.37) | (587,976.37) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 191,296.70 | 587,976.37 | 0.00 | (587,976.37) | (587,976.37) |
| ***Total Revenue | 0.00 | 0.00 | 191,296.70 | 587,976.37 | 0.00 | (587,976.37) | (587,976.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R182 - Stormwater Treatment with Tree
 Fund: 13R182 - Stormwater Treatment with Tree

Status: Closing - BSC/Dept Review
 Type: Cooperative Agreement
 FMGR: Peterson, Julia M

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Peterson, Julia M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 07/01/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | 121710 | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UXWMRS | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/14 | Rev Account: | 530100 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | P1 | Sefa Classification | OTHER |

Org: UXWMJP - PI Julia Peterson

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 6,300.40 | 10,625.49 | 0.00 | (10,625.49) | (10,625.49) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,640.45 | 0.00 | (1,640.45) | (1,640.45) |
| *Total: 61 - Salaries and Wages | 12,000.00 | 12,000.00 | 6,300.40 | 12,265.94 | 0.00 | (265.94) | (265.94) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 152.56 | 0.00 | (152.56) | (152.56) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,280.00 | 5,280.00 | 2,917.08 | 4,880.27 | 0.00 | 399.73 | 399.73 |
| *Total: 65 - Fringe Benefits | 5,280.00 | 5,280.00 | 2,917.08 | 5,032.83 | 0.00 | 247.17 | 247.17 |
| 710 Travel | 480.00 | 480.00 | 0.00 | 0.00 | 0.00 | 480.00 | 480.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 31.50 | 31.50 | 0.00 | (31.50) | (31.50) |
| Subtotal: Travel | 480.00 | 480.00 | 31.50 | 31.50 | 0.00 | 448.50 | 448.50 |
| 711200 Research Supplies | 0.00 | 0.00 | 29.99 | 29.99 | 0.00 | (29.99) | (29.99) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 29.99 | 29.99 | 0.00 | (29.99) | (29.99) |
| *Total: 71 - Support (Travel & Non-Travel) | 480.00 | 480.00 | 61.49 | 61.49 | 0.00 | 418.51 | 418.51 |
| **Total Direct Cost Expenditures | 17,760.00 | 17,760.00 | 9,278.97 | 17,360.26 | 0.00 | 399.74 | 399.74 |
| ***Total Expenditures | 17,760.00 | 17,760.00 | 9,278.97 | 17,360.26 | 0.00 | 399.74 | 399.74 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 9,278.97 | 17,360.26 | 0.00 | (17,360.26) | (17,360.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,278.97 | 17,360.26 | 0.00 | (17,360.26) | (17,360.26) |
| ***Total Revenue | 0.00 | 0.00 | 9,278.97 | 17,360.26 | 0.00 | (17,360.26) | (17,360.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R198 - 2012 Forest Stewardship
 Fund: 13R198 - 2012 Forest Stewardship

Status: Active
 Type: Cooperative Agreement
 FMGR: Bennett, Karen Patricia

| | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name: | Bennett, Karen Patricia | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 10/01/2011 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/16 | Rev Account: | 530100 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | | Sefa Classification | OTHER |

Org: UXFRKB - PI Karen Bennett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 676.68 | 5,049.66 | 0.00 | (5,049.66) | (5,049.66) |
| 616F10 Extension Educator | 0.00 | 0.00 | 7,652.11 | 56,544.58 | 0.00 | (56,544.58) | (56,544.58) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 61,119.00 | 61,119.00 | 0.00 | 0.00 | 0.00 | 61,119.00 | 61,119.00 |
| *Total: 61 - Salaries and Wages | 61,119.00 | 61,119.00 | 8,328.79 | 61,594.24 | 0.00 | (475.24) | (475.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 29,031.00 | 29,031.00 | 3,706.39 | 28,368.40 | 0.00 | 662.60 | 662.60 |
| *Total: 65 - Fringe Benefits | 29,031.00 | 29,031.00 | 3,706.39 | 28,368.40 | 0.00 | 662.60 | 662.60 |
| 710 Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 730.33 | 0.00 | (730.33) | (730.33) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 73.00 | 0.00 | (73.00) | (73.00) |
| Subtotal: Travel | 750.00 | 750.00 | 0.00 | 803.33 | 0.00 | (53.33) | (53.33) |
| 7112 Research Supplies | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| Subtotal: Non-Travel Support | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,500.00 | 1,500.00 | 0.00 | 1,553.33 | 0.00 | (53.33) | (53.33) |
| **Total Direct Cost Expenditures | 91,650.00 | 91,650.00 | 12,035.18 | 91,515.97 | 0.00 | 134.03 | 134.03 |
| ***Total Expenditures | 91,650.00 | 91,650.00 | 12,035.18 | 91,515.97 | 0.00 | 134.03 | 134.03 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 12,035.18 | 91,515.97 | 0.00 | (91,515.97) | (91,515.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 12,035.18 | 91,515.97 | 0.00 | (91,515.97) | (91,515.97) |
| ***Total Revenue | 0.00 | 0.00 | 12,035.18 | 91,515.97 | 0.00 | (91,515.97) | (91,515.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R199 - 2012 Urban & Community Forestr
 Fund: 13R199 - 2012 Urban & Community Forestr

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: 10.664
 Resp Org: UXWMRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXWMJS - PI Jeffrey Schloss

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,455.21 | 0.00 | (6,455.21) | (6,455.21) |
| 616F10 Extension Educator | 0.00 | 0.00 | 3,427.13 | 26,242.66 | 0.00 | (26,242.66) | (26,242.66) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 32,311.00 | 32,311.00 | 0.00 | 0.00 | 0.00 | 32,311.00 | 32,311.00 |
| *Total: 61 - Salaries and Wages | 32,311.00 | 32,311.00 | 3,427.13 | 32,697.87 | 0.00 | (386.87) | (386.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,960.00 | 14,960.00 | 1,525.07 | 14,993.48 | 0.00 | (33.48) | (33.48) |
| *Total: 65 - Fringe Benefits | 14,960.00 | 14,960.00 | 1,525.07 | 14,993.48 | 0.00 | (33.48) | (33.48) |
| 710 Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| Subtotal: Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 7112 Research Supplies | 232.00 | 232.00 | 0.00 | 0.00 | 0.00 | 232.00 | 232.00 |
| Subtotal: Non-Travel Support | 232.00 | 232.00 | 0.00 | 0.00 | 0.00 | 232.00 | 232.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 482.00 | 482.00 | 0.00 | 0.00 | 0.00 | 482.00 | 482.00 |
| **Total Direct Cost Expenditures | 47,753.00 | 47,753.00 | 4,952.20 | 47,691.35 | 0.00 | 61.65 | 61.65 |
| ***Total Expenditures | 47,753.00 | 47,753.00 | 4,952.20 | 47,691.35 | 0.00 | 61.65 | 61.65 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 4,952.20 | 47,691.35 | 0.00 | (47,691.35) | (47,691.35) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,952.20 | 47,691.35 | 0.00 | (47,691.35) | (47,691.35) |
| ***Total Revenue | 0.00 | 0.00 | 4,952.20 | 47,691.35 | 0.00 | (47,691.35) | (47,691.35) |

Grant: 13RX01 - State Forestry Support
 Fund: 13RX01 - State Forestry Support

Status: Active
 Type: Other
 FMGR:

| | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 12/04/200 | IDC Basis Code: | |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530100 | Fund Type Level 2 | P1 |
| | CFDA #: NONE | | | | |

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 39,233.54 | 0.00 | (39,233.54) | (39,233.54) |
| 616F10 Extension Educator | 0.00 | 223,982.68 | 0.00 | 184,749.14 | 0.00 | (184,749.14) | 39,233.54 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 223,982.68 | 0.00 | 223,982.68 | 0.00 | (223,982.68) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,691.40 | 0.00 | (1,691.40) | (1,691.40) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,073.39 | 0.00 | (1,073.39) | (1,073.39) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 362.84 | 0.00 | (362.84) | (362.84) |
| 710Z Travel-Other | 0.00 | 16,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,800.00 |
| 710Z00 Travel-Other | 0.00 | (13,672.37) | 0.00 | 0.00 | 0.00 | 0.00 | (13,672.37) |
| Subtotal: Travel | 0.00 | 3,127.63 | 0.00 | 3,127.63 | 0.00 | (3,127.63) | (0.00) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 5.89 | 0.00 | (5.89) | (5.89) |
| 711100 Supplies-General | 0.00 | (21,910.31) | 0.00 | 118.62 | 0.00 | (118.62) | (22,028.93) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 278.44 | 0.00 | (278.44) | (278.44) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,052.74 | 0.00 | (1,052.74) | (1,052.74) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 814.08 | 0.00 | (814.08) | (814.08) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 489.90 | 0.00 | (489.90) | (489.90) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 80.02 | 0.00 | (80.02) | (80.02) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 24,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,800.00 |
| Subtotal: Non-Travel Support | 0.00 | 2,889.69 | 0.00 | 2,889.69 | 0.00 | (2,889.69) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 6,017.32 | 0.00 | 6,017.32 | 0.00 | (6,017.32) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 230,000.00 | 0.00 | 230,000.00 | 0.00 | (230,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 230,000.00 | 0.00 | 230,000.00 | 0.00 | (230,000.00) | 0.00 |
| Revenue | | | | | | | |
| 5301 State Programs | 0.00 | 42,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,100.00 |
| 530100 NH State Programs | 0.00 | 187,900.00 | 0.00 | 230,000.00 | 0.00 | (230,000.00) | (42,100.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 230,000.00 | 0.00 | 230,000.00 | 0.00 | (230,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX01 - State Forestry Support
 Fund: 13RX01 - State Forestry Support

Status: Active
 FMGR:
 Type: Other

PI Name: Grady, James Edward
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| ***Total Revenue | 0.00 | 230,000.00 | 0.00 | 230,000.00 | 0.00 | (230,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX03 - State Forestry Support - 2004
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active
 FMGR: Sabol, Julie J
 Type:

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/03 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRSS - PI Sarah Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 1,122.38 | 0.00 | (1,122.38) | (1,122.38) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,122.38 | 0.00 | (1,122.38) | (1,122.38) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,122.38 | 0.00 | (1,122.38) | (1,122.38) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,122.38 | 0.00 | (1,122.38) | (1,122.38) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,122.38 | 0.00 | (1,122.38) | (1,122.38) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,122.38 | 0.00 | (1,122.38) | (1,122.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,122.38 | 0.00 | (1,122.38) | (1,122.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX03 - State Forestry Support - 2004
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active
 Type:
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/03 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 33,286.14 | 0.00 | (33,286.14) | (33,286.14) |
| 616F10 Extension Educator | 218,500.00 | 218,500.00 | 0.00 | 183,123.82 | 0.00 | 35,376.18 | 35,376.18 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 967.73 | 0.00 | (967.73) | (967.73) |
| *Total: 61 - Salaries and Wages | 218,500.00 | 218,500.00 | 0.00 | 217,377.69 | 0.00 | 1,122.31 | 1,122.31 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (0.07) | 0.00 | 0.07 | 0.07 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (0.07) | 0.00 | 0.07 | 0.07 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (0.07) | 0.00 | 0.07 | 0.07 |
| 801003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 218,500.00 | 218,500.00 | 0.00 | 217,377.62 | 0.00 | 1,122.38 | 1,122.38 |
| ***Total Expenditures | 218,500.00 | 218,500.00 | 0.00 | 217,377.62 | 0.00 | 1,122.38 | 1,122.38 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 218,500.00 | 218,500.00 | 0.00 | 217,377.62 | 0.00 | 1,122.38 | 1,122.38 |
| *Total: 53 - Sponsored Programs | 218,500.00 | 218,500.00 | 0.00 | 217,377.62 | 0.00 | 1,122.38 | 1,122.38 |
| ***Total Revenue | 218,500.00 | 218,500.00 | 0.00 | 217,377.62 | 0.00 | 1,122.38 | 1,122.38 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX04 - State Forestry Support - 2005
 Fund: 13RX04 - State Forestry Support - 2005

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 22,238.35 | 0.00 | (22,238.35) | (22,238.35) |
| 616F10 Extension Educator | 218,500.00 | 218,500.00 | 0.00 | 196,153.02 | 0.00 | 22,346.98 | 22,346.98 |
| *Total: 61 - Salaries and Wages | 218,500.00 | 218,500.00 | 0.00 | 218,391.37 | 0.00 | 108.63 | 108.63 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 108.56 | 0.00 | (108.56) | (108.56) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 108.56 | 0.00 | (108.56) | (108.56) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 108.56 | 0.00 | (108.56) | (108.56) |
| **Total Direct Cost Expenditures | 218,500.00 | 218,500.00 | 0.00 | 218,499.93 | 0.00 | 0.07 | 0.07 |
| ***Total Expenditures | 218,500.00 | 218,500.00 | 0.00 | 218,499.93 | 0.00 | 0.07 | 0.07 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 218,500.00 | 218,500.00 | 0.00 | 218,499.93 | 0.00 | 0.07 | 0.07 |
| *Total: 53 - Sponsored Programs | 218,500.00 | 218,500.00 | 0.00 | 218,499.93 | 0.00 | 0.07 | 0.07 |
| ***Total Revenue | 218,500.00 | 218,500.00 | 0.00 | 218,499.93 | 0.00 | 0.07 | 0.07 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX07 - FY 2007 State Forestry Support
 Fund: 13RX07 - FY 2007 State Forestry Support

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 30,383.41 | 0.00 | (30,383.41) | (30,383.41) |
| 616F10 Extension Educator | 230,000.00 | 230,000.00 | 0.00 | 194,743.08 | 0.00 | 35,256.92 | 35,256.92 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 230,000.00 | 230,000.00 | 0.00 | 225,126.49 | 0.00 | 4,873.51 | 4,873.51 |
| **Total Direct Cost Expenditures | 230,000.00 | 230,000.00 | 0.00 | 225,126.49 | 0.00 | 4,873.51 | 4,873.51 |
| ***Total Expenditures | 230,000.00 | 230,000.00 | 0.00 | 225,126.49 | 0.00 | 4,873.51 | 4,873.51 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 230,000.00 | 230,000.00 | 0.00 | 225,126.49 | 0.00 | 4,873.51 | 4,873.51 |
| *Total: 53 - Sponsored Programs | 230,000.00 | 230,000.00 | 0.00 | 225,126.49 | 0.00 | 4,873.51 | 4,873.51 |
| ***Total Revenue | 230,000.00 | 230,000.00 | 0.00 | 225,126.49 | 0.00 | 4,873.51 | 4,873.51 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V148 - NROC Coordination & Delivery
 Fund: 13V148 - NROC Coordination & Delivery

Status: Active
 Type: Cooperative Agreement
 FMGR: Stone, Amanda J Lindley

| | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Stone, Amanda J Lindley | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 07/11/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 061913166 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00 | Budget Controls | DOC |
| CFDA #: | 11.419 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UXNTRS | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/14 | | | | | | Sefa Classification | OTHER |

Org: UXNTAS - PI Amanda Stone

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,233.00 | 7,233.00 | 0.00 | 0.00 | 0.00 | 7,233.00 | 7,233.00 |
| 615F10 PAT | 0.00 | 0.00 | 330.64 | 3,333.26 | 0.00 | (3,333.26) | (3,333.26) |
| 616F10 Extension Educator | 0.00 | 0.00 | 185.10 | 1,530.01 | 0.00 | (1,530.01) | (1,530.01) |
| *Total: 61 - Salaries and Wages | 7,233.00 | 7,233.00 | 515.74 | 4,863.27 | 0.00 | 2,369.73 | 2,369.73 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,349.00 | 3,349.00 | 229.51 | 2,242.28 | 0.00 | 1,106.72 | 1,106.72 |
| *Total: 65 - Fringe Benefits | 3,349.00 | 3,349.00 | 229.51 | 2,242.28 | 0.00 | 1,106.72 | 1,106.72 |
| **Total Direct Cost Expenditures | 10,582.00 | 10,582.00 | 745.25 | 7,105.55 | 0.00 | 3,476.45 | 3,476.45 |
| 760300 F&A Expenditures | 2,751.00 | 2,751.00 | 193.77 | 1,847.37 | 0.00 | 903.63 | 903.63 |
| *Total: 76 - F&A and Internal Allocations | 2,751.00 | 2,751.00 | 193.77 | 1,847.37 | 0.00 | 903.63 | 903.63 |
| **Total Indirect Cost Expenditures | 2,751.00 | 2,751.00 | 193.77 | 1,847.37 | 0.00 | 903.63 | 903.63 |
| ***Total Expenditures | 13,333.00 | 13,333.00 | 939.02 | 8,952.92 | 0.00 | 4,380.08 | 4,380.08 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 939.02 | 8,952.92 | 0.00 | (8,952.92) | (8,952.92) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 939.02 | 8,952.92 | 0.00 | (8,952.92) | (8,952.92) |
| ***Total Revenue | 0.00 | 0.00 | 939.02 | 8,952.92 | 0.00 | (8,952.92) | (8,952.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V150 - Wetland Assessment Training
 Fund: 13V150 - Wetland Assessment Training

Status: Active
 Type: Cooperative Agreement
 FMGR: Stone, Amanda J Lindley

| | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Stone, Amanda J Lindley | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 11201355 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00 | Budget Controls | DOC |
| CFDA #: | 66.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UXWMRS | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/14 | | | | | | Sefa Classification | OTHER |

Org: UXWMAS - PI Amanda Stone

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 |
| 61JBHO Casual - Overtime | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 1,320.00 | 3,140.00 | 0.00 | (3,140.00) | (3,140.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,150.00 | 2,150.00 | 0.00 | 0.00 | 0.00 | 2,150.00 | 2,150.00 |
| *Total: 61 - Salaries and Wages | 3,450.00 | 3,450.00 | 1,320.00 | 3,150.00 | 0.00 | 300.00 | 300.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 103.40 | 247.97 | 0.00 | (247.97) | (247.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 764.00 | 764.00 | 0.00 | 0.00 | 0.00 | 764.00 | 764.00 |
| *Total: 65 - Fringe Benefits | 764.00 | 764.00 | 103.40 | 247.97 | 0.00 | 516.03 | 516.03 |
| 710 Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 80.08 | 267.42 | 0.00 | (267.42) | (267.42) |
| Subtotal: Travel | 750.00 | 750.00 | 80.08 | 267.42 | 0.00 | 482.58 | 482.58 |
| 7112 Research Supplies | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,750.00 | 5,250.00 | 3,500.00 | (8,750.00) | (8,750.00) |
| Subtotal: Non-Travel Support | 7,000.00 | 7,000.00 | 1,750.00 | 5,250.00 | 3,500.00 | (1,750.00) | (1,750.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 7,750.00 | 7,750.00 | 1,830.08 | 5,517.42 | 3,500.00 | (1,267.42) | (1,267.42) |
| **Total Direct Cost Expenditures | 11,964.00 | 11,964.00 | 3,253.48 | 8,915.39 | 3,500.00 | (451.39) | (451.39) |
| 760300 F&A Expenditures | 3,110.00 | 3,110.00 | 845.90 | 2,318.00 | 0.00 | 792.00 | 792.00 |
| *Total: 76 - F&A and Internal Allocations | 3,110.00 | 3,110.00 | 845.90 | 2,318.00 | 0.00 | 792.00 | 792.00 |
| **Total Indirect Cost Expenditures | 3,110.00 | 3,110.00 | 845.90 | 2,318.00 | 0.00 | 792.00 | 792.00 |
| ***Total Expenditures | 15,074.00 | 15,074.00 | 4,099.38 | 11,233.39 | 3,500.00 | 340.61 | 340.61 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 4,099.38 | 11,233.39 | 0.00 | (11,233.39) | (11,233.39) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,099.38 | 11,233.39 | 0.00 | (11,233.39) | (11,233.39) |
| ***Total Revenue | 0.00 | 0.00 | 4,099.38 | 11,233.39 | 0.00 | (11,233.39) | (11,233.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V153 - NROC Project of Special Merit
 Fund: 13V153 - NROC Project of Special Merit

Status: Active
 Type: Cooperative Agreement
 FMGR: Stone, Amanda J Lindley

| | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|-------|
| PI Name: | Stone, Amanda J Lindley | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 12/04/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 12041361 | CFDA #: | 11.419 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | UXWMRS | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 12/4/13 - 3/31/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UXWMAS - PI Amanda Stone

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,067.41 | 4,762.27 | 0.00 | (4,762.27) | (4,762.27) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,684.00 | 12,684.00 | 0.00 | 0.00 | 0.00 | 12,684.00 | 12,684.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 548.70 | 4,176.32 | 0.00 | (4,176.32) | (4,176.32) |
| *Total: 61 - Salaries and Wages | 21,684.00 | 21,684.00 | 1,616.11 | 8,938.59 | 0.00 | 12,745.41 | 12,745.41 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,798.00 | 9,798.00 | 719.17 | 4,109.52 | 0.00 | 5,688.48 | 5,688.48 |
| *Total: 65 - Fringe Benefits | 9,798.00 | 9,798.00 | 719.17 | 4,109.52 | 0.00 | 5,688.48 | 5,688.48 |
| 710 Travel | 950.00 | 950.00 | 0.00 | 0.00 | 0.00 | 950.00 | 950.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 223.44 | 248.64 | 0.00 | (248.64) | (248.64) |
| Subtotal: Travel | 950.00 | 950.00 | 223.44 | 248.64 | 0.00 | 701.36 | 701.36 |
| 7112 Research Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| Subtotal: Non-Travel Support | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,200.00 | 1,200.00 | 223.44 | 248.64 | 0.00 | 951.36 | 951.36 |
| 730001 Subcontracts 01 | 23,667.00 | 23,667.00 | 0.00 | 0.00 | 0.00 | 23,667.00 | 23,667.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 4,733.00 | 11,834.00 | 16,566.00 | (28,400.00) | (28,400.00) |
| *Total: 73 - Subcontracts | 23,667.00 | 23,667.00 | 4,733.00 | 11,834.00 | 16,566.00 | (4,733.00) | (4,733.00) |
| **Total Direct Cost Expenditures | 56,349.00 | 56,349.00 | 7,291.72 | 25,130.75 | 16,566.00 | 14,652.25 | 14,652.25 |
| 760300 F&A Expenditures | 14,650.00 | 14,650.00 | 1,895.85 | 6,534.03 | 0.00 | 8,115.97 | 8,115.97 |
| *Total: 76 - F&A and Internal Allocations | 14,650.00 | 14,650.00 | 1,895.85 | 6,534.03 | 0.00 | 8,115.97 | 8,115.97 |
| **Total Indirect Cost Expenditures | 14,650.00 | 14,650.00 | 1,895.85 | 6,534.03 | 0.00 | 8,115.97 | 8,115.97 |
| ***Total Expenditures | 70,999.00 | 70,999.00 | 9,187.57 | 31,664.78 | 16,566.00 | 22,768.22 | 22,768.22 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 9,187.57 | 31,664.78 | 0.00 | (31,664.78) | (31,664.78) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,187.57 | 31,664.78 | 0.00 | (31,664.78) | (31,664.78) |
| ***Total Revenue | 0.00 | 0.00 | 9,187.57 | 31,664.78 | 0.00 | (31,664.78) | (31,664.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V158 - BMP's for Biosolids
 Fund: 13V158 - BMP's for Biosolids

Status: Active
 FMGR: Majewski, Carl J

Type: Cooperative Agreement

PI Name: Majewski, Carl J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 04231460 CFDA #: 66.605
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 3/1/14 - 12/31/14

Fund Information
 Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXFDCM - PI Carl Majewski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,356.00 | 1,356.00 | 0.00 | 0.00 | 0.00 | 1,356.00 | 1,356.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 341.09 | 603.47 | 0.00 | (603.47) | (603.47) |
| *Total: 61 - Salaries and Wages | 1,356.00 | 1,356.00 | 341.09 | 603.47 | 0.00 | 752.53 | 752.53 |
| 65YF10 Full Fringe Benefit Distr Expe | 628.00 | 628.00 | 151.78 | 273.26 | 0.00 | 354.74 | 354.74 |
| *Total: 65 - Fringe Benefits | 628.00 | 628.00 | 151.78 | 273.26 | 0.00 | 354.74 | 354.74 |
| **Total Direct Cost Expenditures | 1,984.00 | 1,984.00 | 492.87 | 876.73 | 0.00 | 1,107.27 | 1,107.27 |
| 760300 F&A Expenditures | 516.00 | 516.00 | 128.14 | 227.94 | 0.00 | 288.06 | 288.06 |
| *Total: 76 - F&A and Internal Allocations | 516.00 | 516.00 | 128.14 | 227.94 | 0.00 | 288.06 | 288.06 |
| **Total Indirect Cost Expenditures | 516.00 | 516.00 | 128.14 | 227.94 | 0.00 | 288.06 | 288.06 |
| ***Total Expenditures | 2,500.00 | 2,500.00 | 621.01 | 1,104.67 | 0.00 | 1,395.33 | 1,395.33 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 621.01 | 1,104.67 | 0.00 | (1,104.67) | (1,104.67) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 621.01 | 1,104.67 | 0.00 | (1,104.67) | (1,104.67) |
| ***Total Revenue | 0.00 | 0.00 | 621.01 | 1,104.67 | 0.00 | (1,104.67) | (1,104.67) |

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147714 - EPSCoR Track II-Clyde

Status: Active
 FMGR: Clyde, Malin E

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/04/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | IIA1330641 | CFDA #: | 47.079 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UXNTMC - PI Malin Clyde

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 236.60 | 4,394.33 | 0.00 | (4,394.33) | (4,394.33) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 104,494.00 | 104,494.00 | 0.00 | 0.00 | 0.00 | 104,494.00 | 104,494.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 2,411.38 | 15,279.74 | 0.00 | (15,279.74) | (15,279.74) |
| *Total: 61 - Salaries and Wages | 104,494.00 | 104,494.00 | 2,647.98 | 19,674.07 | 0.00 | 84,819.93 | 84,819.93 |
| 65YF10 Full Fringe Benefit Distr Expe | 49,634.00 | 42,867.00 | 1,178.34 | 9,061.36 | 0.00 | 40,572.64 | 33,805.64 |
| *Total: 65 - Fringe Benefits | 49,634.00 | 42,867.00 | 1,178.34 | 9,061.36 | 0.00 | 40,572.64 | 33,805.64 |
| 710 Travel | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 53.11 | 0.00 | (53.11) | (53.11) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 142.74 | 0.00 | (142.74) | (142.74) |
| Subtotal: Travel | 5,500.00 | 5,500.00 | 0.00 | 195.85 | 0.00 | 5,304.15 | 5,304.15 |
| 7112 Research Supplies | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 529.21 | 0.00 | (529.21) | (529.21) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,975.00 | 0.00 | (9,975.00) | (9,975.00) |
| Subtotal: Non-Travel Support | 13,000.00 | 13,000.00 | 0.00 | 10,504.21 | 0.00 | 2,495.79 | 2,495.79 |
| *Total: 71 - Support (Travel & Non-Travel) | 18,500.00 | 18,500.00 | 0.00 | 10,700.06 | 0.00 | 7,799.94 | 7,799.94 |
| **Total Direct Cost Expenditures | 172,628.00 | 165,861.00 | 3,826.32 | 39,435.49 | 0.00 | 133,192.51 | 126,425.51 |
| 760300 F&A Expenditures | 65,944.00 | 63,359.00 | 1,461.66 | 15,064.35 | 0.00 | 50,879.65 | 48,294.65 |
| *Total: 76 - F&A and Internal Allocations | 65,944.00 | 63,359.00 | 1,461.66 | 15,064.35 | 0.00 | 50,879.65 | 48,294.65 |
| **Total Indirect Cost Expenditures | 65,944.00 | 63,359.00 | 1,461.66 | 15,064.35 | 0.00 | 50,879.65 | 48,294.65 |
| ***Total Expenditures | 238,572.00 | 229,220.00 | 5,287.98 | 54,499.84 | 0.00 | 184,072.16 | 174,720.16 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,287.98 | 54,499.84 | 0.00 | (54,499.84) | (54,499.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,287.98 | 54,499.84 | 0.00 | (54,499.84) | (54,499.84) |
| ***Total Revenue | 0.00 | 0.00 | 5,287.98 | 54,499.84 | 0.00 | (54,499.84) | (54,499.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14B677 - Evaluation of Grub Insecticide
 Fund: 14B677 - Evaluation of Grub Insecticide

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Swier, Stanley R

| | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Swier, Stanley R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Syngenta Crop Protection | Effective Date: | 08/03/200 | IDC Basis Code: | TDCS | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URON06 | 45.00 | Budget Controls | STDBUD |
| Resp Org: | UXAGRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/10/09 - 4/9/14 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UXAGSS - PI Stan Swier

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 4,000.61 | 0.00 | (4,000.61) | (4,000.61) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: 61 - Salaries and Wages | 4,000.00 | 4,000.00 | 0.00 | 4,000.61 | 0.00 | (0.61) | (0.61) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,190.00 | 2,190.00 | 0.00 | 1,688.26 | 0.00 | 501.74 | 501.74 |
| *Total: 65 - Fringe Benefits | 2,190.00 | 2,190.00 | 0.00 | 1,688.26 | 0.00 | 501.74 | 501.74 |
| 710 Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| Subtotal: Travel | 400.00 | 400.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 496.71 | 0.00 | (496.71) | (496.71) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 496.71 | 0.00 | (496.71) | (496.71) |
| *Total: 71 - Support (Travel & Non-Travel) | 400.00 | 400.00 | 0.00 | 896.71 | 0.00 | (496.71) | (496.71) |
| **Total Direct Cost Expenditures | 6,590.00 | 6,590.00 | 0.00 | 6,585.58 | 0.00 | 4.42 | 4.42 |
| 760300 F&A Expenditures | 2,966.00 | 2,966.00 | 0.00 | 2,963.52 | 0.00 | 2.48 | 2.48 |
| *Total: 76 - F&A and Internal Allocations | 2,966.00 | 2,966.00 | 0.00 | 2,963.52 | 0.00 | 2.48 | 2.48 |
| **Total Indirect Cost Expenditures | 2,966.00 | 2,966.00 | 0.00 | 2,963.52 | 0.00 | 2.48 | 2.48 |
| ***Total Expenditures | 9,556.00 | 9,556.00 | 0.00 | 9,549.10 | 0.00 | 6.90 | 6.90 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 9,549.10 | 0.00 | (9,549.10) | (9,549.10) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,549.10 | 0.00 | (9,549.10) | (9,549.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,549.10 | 0.00 | (9,549.10) | (9,549.10) |

Grant: 14B762 - Insects, Birds and Powerlines
 Fund: 14B762 - Insects, Birds and Powerlines

Status: Active
 Type: Grant
 FMGR: Tarr, Matthew D

| | | | | | |
|-------------------------|--|---------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Tarr, Matthew D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Public Service Company of New Hampshire (PSNH) | Effective Date: 09/02/201 | IDC Basis Code: MTDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | IDC Rate Code: URESOF 26.00 | Budget Controls | STDBUD |
| Resp Org: | UXFRWL | Expend End Date: | IDC Dist From Code: UNHDST 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/11 - 12/31/15 | Rev Account: 531000 | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UXFRMA - PI Matthew Tarr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,666.26 | 0.00 | (1,666.26) | (1,666.26) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 13,259.50 | 0.00 | (13,259.50) | (13,259.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,921.00 | 0.00 | (3,921.00) | (3,921.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 23,260.00 | 23,260.00 | 0.00 | 0.00 | 0.00 | 23,260.00 | 23,260.00 |
| *Total: 61 - Salaries and Wages | 24,010.00 | 24,010.00 | 0.00 | 19,076.76 | 0.00 | 4,933.24 | 4,933.24 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 152.12 | 0.00 | (152.12) | (152.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,748.00 | 1,748.00 | 0.00 | 0.00 | 0.00 | 1,748.00 | 1,748.00 |
| *Total: 65 - Fringe Benefits | 1,748.00 | 1,748.00 | 0.00 | 152.12 | 0.00 | 1,595.88 | 1,595.88 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| 7112 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 99.99 | 15,800.71 | 0.00 | (15,800.71) | (15,800.71) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 208.50 | 4,451.64 | 0.00 | (4,451.64) | (4,451.64) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 39.94 | 0.00 | (39.94) | (39.94) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 308.49 | 20,311.29 | 0.00 | (5,311.29) | (5,311.29) |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 15,000.00 | 308.49 | 20,319.29 | 0.00 | (5,319.29) | (5,319.29) |
| **Total Direct Cost Expenditures | 40,758.00 | 40,758.00 | 308.49 | 39,548.17 | 0.00 | 1,209.83 | 1,209.83 |
| 760300 F&A Expenditures | 10,597.00 | 10,597.00 | 80.21 | 10,282.49 | 0.00 | 314.51 | 314.51 |
| *Total: 76 - F&A and Internal Allocations | 10,597.00 | 10,597.00 | 80.21 | 10,282.49 | 0.00 | 314.51 | 314.51 |
| **Total Indirect Cost Expenditures | 10,597.00 | 10,597.00 | 80.21 | 10,282.49 | 0.00 | 314.51 | 314.51 |
| ***Total Expenditures | 51,355.00 | 51,355.00 | 388.70 | 49,830.66 | 0.00 | 1,524.34 | 1,524.34 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 388.70 | 49,830.66 | 0.00 | (49,830.66) | (49,830.66) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 388.70 | 49,830.66 | 0.00 | (49,830.66) | (49,830.66) |
| ***Total Revenue | 0.00 | 0.00 | 388.70 | 49,830.66 | 0.00 | (49,830.66) | (49,830.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14G201 - Sustainable Communities
 Fund: 14G204 - SCRP-French

Status: Active
 Type: Contract
 FMGR: French, Charles A

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Mallory, Bruce L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Nashua Regional Planning Commission | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NONE | CFDA #: | 14.703 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | A110 |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/8/12 - 1/31/15 | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UXRECF - PI Charles French

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,162.00 | 13,162.00 | 0.00 | 0.00 | 0.00 | 13,162.00 | 13,162.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 13,162.16 | 0.00 | (13,162.16) | (13,162.16) |
| *Total: 61 - Salaries and Wages | 13,162.00 | 13,162.00 | 0.00 | 13,162.16 | 0.00 | (0.16) | (0.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,926.00 | 5,926.00 | 0.00 | 6,007.58 | 0.00 | (81.58) | (81.58) |
| *Total: 65 - Fringe Benefits | 5,926.00 | 5,926.00 | 0.00 | 6,007.58 | 0.00 | (81.58) | (81.58) |
| 710 Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 564.41 | 0.00 | (564.41) | (564.41) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 49.72 | 0.00 | (49.72) | (49.72) |
| Subtotal: Travel | 2,500.00 | 2,500.00 | 0.00 | 614.13 | 0.00 | 1,885.87 | 1,885.87 |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 454.81 | 0.00 | (454.81) | (454.81) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 612.08 | 0.00 | (612.08) | (612.08) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,203.00 | 0.00 | (1,203.00) | (1,203.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,507.00 | 0.00 | (1,507.00) | (1,507.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,359.55 | 0.00 | (2,359.55) | (2,359.55) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 6,136.44 | 0.00 | (1,136.44) | (1,136.44) |
| *Total: 71 - Support (Travel & Non-Travel) | 7,500.00 | 7,500.00 | 0.00 | 6,750.57 | 0.00 | 749.43 | 749.43 |
| **Total Direct Cost Expenditures | 26,588.00 | 26,588.00 | 0.00 | 25,920.31 | 0.00 | 667.69 | 667.69 |
| 760300 F&A Expenditures | 6,913.00 | 6,913.00 | 0.00 | 6,739.30 | 0.00 | 173.70 | 173.70 |
| *Total: 76 - F&A and Internal Allocations | 6,913.00 | 6,913.00 | 0.00 | 6,739.30 | 0.00 | 173.70 | 173.70 |
| **Total Indirect Cost Expenditures | 6,913.00 | 6,913.00 | 0.00 | 6,739.30 | 0.00 | 173.70 | 173.70 |
| ***Total Expenditures | 33,501.00 | 33,501.00 | 0.00 | 32,659.61 | 0.00 | 841.39 | 841.39 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 32,659.61 | 0.00 | (32,659.61) | (32,659.61) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 32,659.61 | 0.00 | (32,659.61) | (32,659.61) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,659.61 | 0.00 | (32,659.61) | (32,659.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14G229 - Rednet Outreach Plan
 Fund: 14G229 - Rednet Outreach Plan

Status: Active
 Type: Contract
 FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: Commonwealth Of Mass
 Sponsor ID: UNH01013274FY14 CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 11/7/13 - 9/15/14

Fund Information
 Effective Date: 11/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXNTEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,005.00 | 17,005.00 | 0.00 | 0.00 | 0.00 | 17,005.00 | 17,005.00 |
| *Total: 61 - Salaries and Wages | 17,005.00 | 17,005.00 | 0.00 | 0.00 | 0.00 | 17,005.00 | 17,005.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,772.00 | 7,772.00 | 0.00 | 0.00 | 0.00 | 7,772.00 | 7,772.00 |
| *Total: 65 - Fringe Benefits | 7,772.00 | 7,772.00 | 0.00 | 0.00 | 0.00 | 7,772.00 | 7,772.00 |
| 710 Travel | 1,590.00 | 1,590.00 | 0.00 | 0.00 | 0.00 | 1,590.00 | 1,590.00 |
| Subtotal: Travel | 1,590.00 | 1,590.00 | 0.00 | 0.00 | 0.00 | 1,590.00 | 1,590.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,590.00 | 1,590.00 | 0.00 | 0.00 | 0.00 | 1,590.00 | 1,590.00 |
| **Total Direct Cost Expenditures | 26,367.00 | 26,367.00 | 0.00 | 0.00 | 0.00 | 26,367.00 | 26,367.00 |
| 760300 F&A Expenditures | 6,855.00 | 6,855.00 | 0.00 | 0.00 | 0.00 | 6,855.00 | 6,855.00 |
| *Total: 76 - F&A and Internal Allocations | 6,855.00 | 6,855.00 | 0.00 | 0.00 | 0.00 | 6,855.00 | 6,855.00 |
| **Total Indirect Cost Expenditures | 6,855.00 | 6,855.00 | 0.00 | 0.00 | 0.00 | 6,855.00 | 6,855.00 |
| ***Total Expenditures | 33,222.00 | 33,222.00 | 0.00 | 0.00 | 0.00 | 33,222.00 | 33,222.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX04 - NE Sare Training Prgm - Yr2
 Fund: 14GX04 - USDA Vermont

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 6,385.25 | 0.00 | 0.00 | 0.00 | 0.00 | 6,385.25 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 5,875.00 | 0.00 | (5,875.00) | (5,875.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 6,385.25 | 0.00 | 5,875.00 | 0.00 | (5,875.00) | 510.25 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 510.25 | 0.00 | (510.25) | (510.25) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 510.25 | 0.00 | (510.25) | (510.25) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 288.02 | 0.00 | (288.02) | (288.02) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 2,106.98 | 0.00 | (2,106.98) | (2,106.98) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 710Z Travel-Other | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| Subtotal: Travel | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 79.43 | 0.00 | (79.43) | (79.43) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 71.00 | 0.00 | (71.00) | (71.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 114.75 | 0.00 | (114.75) | (114.75) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 849.57 | 0.00 | (849.57) | (849.57) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,114.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,114.75 |
| Subtotal: Non-Travel Support | 0.00 | 1,114.75 | 0.00 | 1,114.75 | 0.00 | (1,114.75) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,614.75 | 0.00 | 3,614.75 | 0.00 | (3,614.75) | (0.00) |
| **Total Direct Cost Expenditures | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (0.00) |
| ***Total Expenditures | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX05 - Sare Training for NH
 Fund: 14GX05 - USDA Vermont

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXAGRS - Agricultural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 4,681.55 | 0.00 | (4,681.55) | (4,681.55) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,199.00 | 0.00 | (1,199.00) | (1,199.00) |
| 61CPHX | Part Time Hourly | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 6,500.00 | 0.00 | 5,880.55 | 0.00 | (5,880.55) | 619.45 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,615.13 | 0.00 | (1,615.13) | (1,615.13) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 100.71 | 0.00 | (100.71) | (100.71) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 1,715.84 | 0.00 | (1,715.84) | (1,715.84) |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 390.98 | 0.00 | (390.98) | (390.98) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 1,498.89 | 0.00 | (1,498.89) | (1,498.89) |
| 710Z | Travel-Other | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| Subtotal: Travel | | 0.00 | 2,000.00 | 0.00 | 1,889.87 | 0.00 | (1,889.87) | 110.13 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 457.77 | 0.00 | (457.77) | (457.77) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 35.97 | 0.00 | (35.97) | (35.97) |
| 71CZ | Other Expenses-Deductions | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| Subtotal: Non-Travel Support | | 0.00 | 1,500.00 | 0.00 | 513.74 | 0.00 | (513.74) | 986.26 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 3,500.00 | 0.00 | 2,403.61 | 0.00 | (2,403.61) | 1,096.39 |
| **Total Direct Cost Expenditures | | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (0.00) |
| ***Total Expenditures | | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (0.00) |
| Revenue | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total Revenue | | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX06 - 4-H Ccs Curriculum Training
 Fund: 14GX06 - 4-H Ccs Curriculum Training

Status: Active
 Type: Other
 FMGR:

PI Name: Mantel, Robyn
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 316.00 | 0.00 | (316.00) | (316.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 948.00 | 0.00 | (948.00) | (948.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,264.00 | 0.00 | (1,264.00) | (1,264.00) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,484.93 | 0.00 | (1,484.93) | (1,484.93) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 86.42 | 0.00 | (86.42) | (86.42) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 69.12 | 0.00 | (69.12) | (69.12) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 875.00 | 0.00 | (875.00) | (875.00) |
| 71CZ Other Expenses-Deductions | 0.00 | 7,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,300.00 |
| Subtotal: Non-Travel Support | 0.00 | 7,300.00 | 0.00 | 2,515.47 | 0.00 | (2,515.47) | 4,784.53 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 7,300.00 | 0.00 | 3,779.47 | 0.00 | (3,779.47) | 3,520.53 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,520.53 | 0.00 | (3,520.53) | (3,520.53) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 3,520.53 | 0.00 | (3,520.53) | (3,520.53) |
| **Total Direct Cost Expenditures | 0.00 | 7,300.00 | 0.00 | 7,300.00 | 0.00 | (7,300.00) | (0.00) |
| ***Total Expenditures | 0.00 | 7,300.00 | 0.00 | 7,300.00 | 0.00 | (7,300.00) | (0.00) |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 3,520.53 | 0.00 | (3,520.53) | (3,520.53) |
| 5314 Other Private G&C | 0.00 | 7,300.00 | 0.00 | 7,300.00 | 0.00 | (7,300.00) | 0.00 |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | (3,520.53) | 0.00 | 3,520.53 | 3,520.53 |
| *Total: 53 - Sponsored Programs | 0.00 | 7,300.00 | 0.00 | 7,300.00 | 0.00 | (7,300.00) | 0.00 |
| ***Total Revenue | 0.00 | 7,300.00 | 0.00 | 7,300.00 | 0.00 | (7,300.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX07 - Staff-Camps Greatest Resource
 Fund: 14GX07 - Staff-Camps Greatest Resource

Status: Active
 FMGR: Type: Other

PI Name: Grady, James Edward
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFHCP - 4-H Camps

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 152.50 | 0.00 | (152.50) | (152.50) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 152.50 | 0.00 | (152.50) | (152.50) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 314.64 | 0.00 | (314.64) | (314.64) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 314.64 | 0.00 | (314.64) | (314.64) |
| 710Z | Travel-Other | 0.00 | 777.00 | 0.00 | 0.00 | 0.00 | 0.00 | 777.00 |
| Subtotal: Travel | | 0.00 | 777.00 | 0.00 | 934.28 | 0.00 | (934.28) | (157.28) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 13.60 | 0.00 | (13.60) | (13.60) |
| 71CZ | Other Expenses-Deductions | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| Subtotal: Non-Travel Support | | 0.00 | 600.00 | 0.00 | 13.60 | 0.00 | (13.60) | 586.40 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 1,377.00 | 0.00 | 947.88 | 0.00 | (947.88) | 429.12 |
| **Total Direct Cost Expenditures | | 0.00 | 1,377.00 | 0.00 | 947.88 | 0.00 | (947.88) | 429.12 |
| ***Total Expenditures | | 0.00 | 1,377.00 | 0.00 | 947.88 | 0.00 | (947.88) | 429.12 |
| Revenue | | | | | | | | |
| 5314 | Other Private G&C | 0.00 | 1,377.00 | 0.00 | 1,377.00 | 0.00 | (1,377.00) | 0.00 |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | (429.12) | 0.00 | 429.12 | 429.12 |
| *Total: 53 - Sponsored Programs | | 0.00 | 1,377.00 | 0.00 | 947.88 | 0.00 | (947.88) | 429.12 |
| ***Total Revenue | | 0.00 | 1,377.00 | 0.00 | 947.88 | 0.00 | (947.88) | 429.12 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14N706 - Earned income Tax Credit
 Fund: 14N706 - Earned income Tax Credit

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Knight, Suzann E

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name: | Knight, Suzann E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Annie E. Casey Foundation | Effective Date: | 07/19/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 2031236 | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC5 | 5.00% | Budget Controls | NSF |
| Resp Org: | UXFMDV | Expend End Date: | | IDC Dist From Code: | UNHDST | 5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/07 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UXFMSK - Pi Suzann Knight

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,203.76 | 10,203.76 | 0.00 | 0.00 | 0.00 | 10,203.76 | 10,203.76 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 4,175.22 | 0.00 | (4,175.22) | (4,175.22) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,548.00 | 0.00 | (4,548.00) | (4,548.00) |
| *Total: 61 - Salaries and Wages | 10,203.76 | 10,203.76 | 0.00 | 8,723.22 | 0.00 | 1,480.54 | 1,480.54 |
| 65YF10 Full Fringe Benefit Distr Expe | 837.00 | 837.00 | 0.00 | 1,711.87 | 0.00 | (874.87) | (874.87) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 377.49 | 0.00 | (377.49) | (377.49) |
| *Total: 65 - Fringe Benefits | 837.00 | 837.00 | 0.00 | 2,089.36 | 0.00 | (1,252.36) | (1,252.36) |
| 710 Travel | 1,708.97 | 1,708.97 | 0.00 | 0.00 | 0.00 | 1,708.97 | 1,708.97 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 927.62 | 0.00 | (927.62) | (927.62) |
| Subtotal: Travel | 1,708.97 | 1,708.97 | 0.00 | 927.62 | 0.00 | 781.35 | 781.35 |
| 7112 Research Supplies | 5,897.71 | 5,897.71 | 0.00 | 0.00 | 0.00 | 5,897.71 | 5,897.71 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 909.56 | 0.00 | (909.56) | (909.56) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8,151.91 | 0.00 | (8,151.91) | (8,151.91) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3.51 | 0.00 | (3.51) | (3.51) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,659.52 | 0.00 | (8,659.52) | (8,659.52) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 7,250.00 | 7,250.00 | 0.00 | 0.00 | 0.00 | 7,250.00 | 7,250.00 |
| Subtotal: Non-Travel Support | 13,147.71 | 13,147.71 | 0.00 | 17,724.50 | 0.00 | (4,576.79) | (4,576.79) |
| *Total: 71 - Support (Travel & Non-Travel) | 14,856.68 | 14,856.68 | 0.00 | 18,652.12 | 0.00 | (3,795.44) | (3,795.44) |
| **Total Direct Cost Expenditures | 25,897.44 | 25,897.44 | 0.00 | 29,464.70 | 0.00 | (3,567.26) | (3,567.26) |
| 760300 F&A Expenditures | 1,292.56 | 1,292.56 | 0.00 | 1,473.23 | 0.00 | (180.67) | (180.67) |
| *Total: 76 - F&A and Internal Allocations | 1,292.56 | 1,292.56 | 0.00 | 1,473.23 | 0.00 | (180.67) | (180.67) |
| **Total Indirect Cost Expenditures | 1,292.56 | 1,292.56 | 0.00 | 1,473.23 | 0.00 | (180.67) | (180.67) |
| ***Total Expenditures | 27,190.00 | 27,190.00 | 0.00 | 30,937.93 | 0.00 | (3,747.93) | (3,747.93) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 30,937.93 | 0.00 | (30,937.93) | (30,937.93) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 30,937.93 | 0.00 | (30,937.93) | (30,937.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30,937.93 | 0.00 | (30,937.93) | (30,937.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14N724 - Coastal Floating Lab
 Fund: 14N724 - Coastal Floating Lab

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiley, Mark R

| | | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Wiley, Mark R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Dorr Foundation | Effective Date: | 04/20/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UINSOF | 26.00 | Budget Controls | STDBUD |
| Resp Org: | UXWMRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/20/07 - 5/31/12 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

CFDA #: NONE
 Org: UXWMMW - PI Mark Wiley

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 6,750.00 | 6,750.00 | 0.00 | 0.00 | 0.00 | 6,750.00 | 6,750.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,750.00 | 0.00 | (6,750.00) | (6,750.00) |
| *Total: 61 - Salaries and Wages | | 6,750.00 | 6,750.00 | 0.00 | 6,750.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 560.25 | 0.00 | (560.25) | (560.25) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 560.25 | 0.00 | (560.25) | (560.25) |
| 710 | Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 524.29 | 0.00 | (524.29) | (524.29) |
| Subtotal: Travel | | 400.00 | 400.00 | 0.00 | 524.29 | 0.00 | (124.29) | (124.29) |
| 7112 | Research Supplies | 2,770.00 | 2,770.00 | 0.00 | 0.00 | 0.00 | 2,770.00 | 2,770.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 557.74 | 0.00 | (557.74) | (557.74) |
| Subtotal: Non-Travel Support | | 2,770.00 | 2,770.00 | 0.00 | 557.74 | 0.00 | 2,212.26 | 2,212.26 |
| *Total: 71 - Support (Travel & Non-Travel) | | 3,170.00 | 3,170.00 | 0.00 | 1,082.03 | 0.00 | 2,087.97 | 2,087.97 |
| **Total Direct Cost Expenditures | | 9,920.00 | 9,920.00 | 0.00 | 8,392.28 | 0.00 | 1,527.72 | 1,527.72 |
| 760300 | F&A Expenditures | 2,580.00 | 2,580.00 | 0.00 | 2,181.99 | 0.00 | 398.01 | 398.01 |
| *Total: 76 - F&A and Internal Allocations | | 2,580.00 | 2,580.00 | 0.00 | 2,181.99 | 0.00 | 398.01 | 398.01 |
| **Total Indirect Cost Expenditures | | 2,580.00 | 2,580.00 | 0.00 | 2,181.99 | 0.00 | 398.01 | 398.01 |
| ***Total Expenditures | | 12,500.00 | 12,500.00 | 0.00 | 10,574.27 | 0.00 | 1,925.73 | 1,925.73 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,574.27 | 0.00 | (10,574.27) | (10,574.27) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 10,574.27 | 0.00 | (10,574.27) | (10,574.27) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,574.27 | 0.00 | (10,574.27) | (10,574.27) |

Grant: 14N838 - Operation Purple Camp 2008
 Fund: 14N838 - Operation Purple Camp 2008

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Cross, Charlotte W

| | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Cross, Charlotte W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Military Family Association | Effective Date: | 07/19/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | IDC5 | 5.00% | Budget Controls | STDBUD |
| Resp Org: | UXFHFD | Expend End Date: | | IDC Dist From Code: | UNHDST | 5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/08 - 12/31/08 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UXFHCC - PI Charlotte Cross

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 7,000.03 | 0.00 | (7,000.03) | (7,000.03) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 11,500.00 |
| *Total: 61 - Salaries and Wages | 18,500.00 | 18,500.00 | 0.00 | 7,000.03 | 0.00 | 11,499.97 | 11,499.97 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,001.00 | 4,001.00 | 0.00 | 2,863.32 | 0.00 | 1,137.68 | 1,137.68 |
| *Total: 65 - Fringe Benefits | 4,001.00 | 4,001.00 | 0.00 | 2,863.32 | 0.00 | 1,137.68 | 1,137.68 |
| 710 Travel | 2,364.00 | 2,364.00 | 0.00 | 0.00 | 0.00 | 2,364.00 | 2,364.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,041.70 | 0.00 | (1,041.70) | (1,041.70) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 844.64 | 0.00 | (844.64) | (844.64) |
| Subtotal: Travel | 2,364.00 | 2,364.00 | 0.00 | 1,886.34 | 0.00 | 477.66 | 477.66 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 5,266.00 | 5,266.00 | 0.00 | 0.00 | 0.00 | 5,266.00 | 5,266.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,487.66 | 0.00 | (2,487.66) | (2,487.66) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 94.50 | 0.00 | (94.50) | (94.50) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 63.78 | 0.00 | (63.78) | (63.78) |
| Subtotal: Non-Travel Support | 5,266.00 | 5,266.00 | 0.00 | 2,645.94 | 0.00 | 2,620.06 | 2,620.06 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,630.00 | 7,630.00 | 0.00 | 4,532.28 | 0.00 | 3,097.72 | 3,097.72 |
| 722200 Participant Support | 24,500.00 | 24,500.00 | 0.00 | 40,000.00 | 0.00 | (15,500.00) | (15,500.00) |
| *Total: 72 - Student and/or Participant Support | 24,500.00 | 24,500.00 | 0.00 | 40,000.00 | 0.00 | (15,500.00) | (15,500.00) |
| **Total Direct Cost Expenditures | 54,631.00 | 54,631.00 | 0.00 | 54,395.63 | 0.00 | 235.37 | 235.37 |
| 760300 F&A Expenditures | 2,732.00 | 2,732.00 | 0.00 | 2,719.75 | 0.00 | 12.25 | 12.25 |
| *Total: 76 - F&A and Internal Allocations | 2,732.00 | 2,732.00 | 0.00 | 2,719.75 | 0.00 | 12.25 | 12.25 |
| **Total Indirect Cost Expenditures | 2,732.00 | 2,732.00 | 0.00 | 2,719.75 | 0.00 | 12.25 | 12.25 |
| ***Total Expenditures | 57,363.00 | 57,363.00 | 0.00 | 57,115.38 | 0.00 | 247.62 | 247.62 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 57,115.38 | 0.00 | (57,115.38) | (57,115.38) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 57,115.38 | 0.00 | (57,115.38) | (57,115.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 57,115.38 | 0.00 | (57,115.38) | (57,115.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NC16 - Insects, Birds, and Powerlines
 Fund: 14NC16 - Insects, Birds, and Powerlines

Status: Active
 FMGR: Tarr, Matthew D
 Type: Grant

| | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Tarr, Matthew D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Amer Wildlife Conservation Foundation | Effective Date: | 02/27/2011 | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UXFRWL | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/24/11 - 12/31/14 | Rev Account: | 531100 | Idc Waiver | NO |
| | | | Fund Type Level 2 | Sefa Classification | RESDEV |
| | | | | | P1 |

Org: UXFRMA - PI Matthew Tarr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| Subtotal: Non-Travel Support | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NC45 - Mussell Long-line Aquaculture
 Fund: 14NC45 - Mussell Long-line Aquaculture

Status: Active
 FMGR: LaValley, Kenneth J
 Type: Grant

PI Name: LaValley, Kenneth J
 Sponsor: Marine Biological Laboratory
 Sponsor ID: 43198 CFDA #: 10.200
 Resp Org: UXWMRS
 FRAGRNT Start/End Date: 10/4/11 - 10/31/14

Fund Information
 Effective Date: 10/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXWMKL - PI Kenneth Lavalley

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,150.00 | 4,150.00 | 0.00 | 0.00 | 0.00 | 4,150.00 | 4,150.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,084.56 | 0.00 | (4,084.56) | (4,084.56) |
| *Total: 61 - Salaries and Wages | | 4,150.00 | 4,150.00 | 0.00 | 4,084.56 | 0.00 | 65.44 | 65.44 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,809.00 | 1,809.00 | 0.00 | 1,873.03 | 0.00 | (64.03) | (64.03) |
| *Total: 65 - Fringe Benefits | | 1,809.00 | 1,809.00 | 0.00 | 1,873.03 | 0.00 | (64.03) | (64.03) |
| **Total Direct Cost Expenditures | | 5,959.00 | 5,959.00 | 0.00 | 5,957.59 | 0.00 | 1.41 | 1.41 |
| ***Total Expenditures | | 5,959.00 | 5,959.00 | 0.00 | 5,957.59 | 0.00 | 1.41 | 1.41 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,957.59 | 0.00 | (5,957.59) | (5,957.59) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 5,957.59 | 0.00 | (5,957.59) | (5,957.59) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 5,957.59 | 0.00 | (5,957.59) | (5,957.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NC92 - More Than Wheels 2012
 Fund: 14NC92 - More Than Wheels 2012

Status: Active
 Type: Contract
 FMGR: Cowen, Sharon B

| | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Cowen, Sharon B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | More Than Wheels Inc | Effective Date: | 07/01/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| Resp Org: | UXFMDV | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 12/31/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UXFHSC - PI Sharon Cowen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,070.00 | 5,070.00 | 0.00 | 0.00 | 0.00 | 5,070.00 | 5,070.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 196.96 | 0.00 | (196.96) | (196.96) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,910.00 | 12,910.00 | 0.00 | 0.00 | 0.00 | 12,910.00 | 12,910.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 2,025.10 | 16,199.48 | 0.00 | (16,199.48) | (16,199.48) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 6,975.00 | 6,975.00 | 0.00 | 0.00 | 0.00 | 6,975.00 | 6,975.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,420.00 | 3,420.00 | 0.00 | 0.00 | 0.00 | 3,420.00 | 3,420.00 |
| *Total: 61 - Salaries and Wages | 28,375.00 | 28,375.00 | 2,025.10 | 16,396.44 | 0.00 | 11,978.56 | 11,978.56 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,193.00 | 11,193.00 | 937.68 | 7,483.72 | 0.00 | 3,709.28 | 3,709.28 |
| *Total: 65 - Fringe Benefits | 11,193.00 | 11,193.00 | 937.68 | 7,483.72 | 0.00 | 3,709.28 | 3,709.28 |
| 710 Travel | 2,550.00 | 2,550.00 | 0.00 | 0.00 | 0.00 | 2,550.00 | 2,550.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 811.34 | 0.00 | (811.34) | (811.34) |
| Subtotal: Travel | 2,550.00 | 2,550.00 | 0.00 | 811.34 | 0.00 | 1,738.66 | 1,738.66 |
| 7112 Research Supplies | 15,340.00 | 15,340.00 | 0.00 | 0.00 | 0.00 | 15,340.00 | 15,340.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 182.95 | 1,168.94 | 0.00 | (1,168.94) | (1,168.94) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 459.00 | 3,546.53 | 0.00 | (3,546.53) | (3,546.53) |
| 714000 Postage-General | 0.00 | 0.00 | 143.00 | 1,181.82 | 0.00 | (1,181.82) | (1,181.82) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| Subtotal: Non-Travel Support | 23,340.00 | 23,340.00 | 784.95 | 5,897.29 | 0.00 | 17,442.71 | 17,442.71 |
| *Total: 71 - Support (Travel & Non-Travel) | 25,890.00 | 25,890.00 | 784.95 | 6,708.63 | 0.00 | 19,181.37 | 19,181.37 |
| **Total Direct Cost Expenditures | 65,458.00 | 65,458.00 | 3,747.73 | 30,588.79 | 0.00 | 34,869.21 | 34,869.21 |
| 760300 F&A Expenditures | 6,546.00 | 6,546.00 | 374.78 | 3,058.89 | 0.00 | 3,487.11 | 3,487.11 |
| *Total: 76 - F&A and Internal Allocations | 6,546.00 | 6,546.00 | 374.78 | 3,058.89 | 0.00 | 3,487.11 | 3,487.11 |
| **Total Indirect Cost Expenditures | 6,546.00 | 6,546.00 | 374.78 | 3,058.89 | 0.00 | 3,487.11 | 3,487.11 |
| ***Total Expenditures | 72,004.00 | 72,004.00 | 4,122.51 | 33,647.68 | 0.00 | 38,356.32 | 38,356.32 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 4,122.51 | 33,647.68 | 0.00 | (33,647.68) | (33,647.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,122.51 | 33,647.68 | 0.00 | (33,647.68) | (33,647.68) |
| ***Total Revenue | 0.00 | 0.00 | 4,122.51 | 33,647.68 | 0.00 | (33,647.68) | (33,647.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14ND30 - NH Housing Community Planning
 Fund: 14ND30 - NH Housing Community Planning

Status: Active
 Type: Contract
 FMGR: Donovan, Molly E

| | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Donovan, Molly E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | New Hampshire Housing Finance Authority | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UOTHOF | 26.00 | Budget Controls | STDBUD |
| CFDA #: | 14.703 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UXCMDV | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/15/12 - 8/31/14 | | | | | | Sefa Classification | OTHER |

Org: UXREMD - PI Molly Donovan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,202.00 | 11,202.00 | 0.00 | 0.00 | 0.00 | 11,202.00 | 11,202.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 502.30 | 0.00 | (502.30) | (502.30) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,502.00 | 7,502.00 | 0.00 | 0.00 | 0.00 | 7,502.00 | 7,502.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 3,806.12 | 15,509.67 | 0.00 | (15,509.67) | (15,509.67) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,120.00 | 2,120.00 | 0.00 | 0.00 | 0.00 | 2,120.00 | 2,120.00 |
| *Total: 61 - Salaries and Wages | 20,824.00 | 20,824.00 | 3,806.12 | 16,011.97 | 0.00 | 4,812.03 | 4,812.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,923.00 | 8,923.00 | 1,762.40 | 7,336.28 | 0.00 | 1,586.72 | 1,586.72 |
| *Total: 65 - Fringe Benefits | 8,923.00 | 8,923.00 | 1,762.40 | 7,336.28 | 0.00 | 1,586.72 | 1,586.72 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Total Direct Cost Expenditures | 32,747.00 | 32,747.00 | 5,568.52 | 23,348.25 | 0.00 | 9,398.75 | 9,398.75 |
| 760300 F&A Expenditures | 8,514.00 | 8,514.00 | 1,447.83 | 6,070.59 | 0.00 | 2,443.41 | 2,443.41 |
| *Total: 76 - F&A and Internal Allocations | 8,514.00 | 8,514.00 | 1,447.83 | 6,070.59 | 0.00 | 2,443.41 | 2,443.41 |
| **Total Indirect Cost Expenditures | 8,514.00 | 8,514.00 | 1,447.83 | 6,070.59 | 0.00 | 2,443.41 | 2,443.41 |
| ***Total Expenditures | 41,261.00 | 41,261.00 | 7,016.35 | 29,418.84 | 0.00 | 11,842.16 | 11,842.16 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 7,016.35 | 29,418.84 | 0.00 | (29,418.84) | (29,418.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,016.35 | 29,418.84 | 0.00 | (29,418.84) | (29,418.84) |
| ***Total Revenue | 0.00 | 0.00 | 7,016.35 | 29,418.84 | 0.00 | (29,418.84) | (29,418.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14ND30 - NH Housing Community Planning
 Fund: 15C881 - NH Housing Community Planning - CS

Status: Active
 Type: Contract
 FMGR: Donovan, Molly E

| | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Donovan, Molly E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | New Hampshire Housing Finance Authority | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UOTHOF | 26.00 | Budget Controls | STDBUD |
| CFDA #: | 14.703 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| Resp Org: | UXCMDV | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/15/12 - 8/31/14 | | | | | | Sefa Classification | OTHER |

Org: UXREMD - PI Molly Donovan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,670.00 | 10,670.00 | 0.00 | 0.00 | 0.00 | 10,670.00 | 10,670.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 1,469.07 | 4,682.37 | 0.00 | (4,682.37) | (4,682.37) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,064.00 | 0.00 | (8,064.00) | (8,064.00) |
| *Total: 61 - Salaries and Wages | 10,670.00 | 10,670.00 | 1,469.07 | 12,746.37 | 0.00 | (2,076.37) | (2,076.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,961.00 | 4,961.00 | 653.82 | 2,141.52 | 0.00 | 2,819.48 | 2,819.48 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 717.70 | 0.00 | (717.70) | (717.70) |
| *Total: 65 - Fringe Benefits | 4,961.00 | 4,961.00 | 653.82 | 2,859.22 | 0.00 | 2,101.78 | 2,101.78 |
| **Total Direct Cost Expenditures | 15,631.00 | 15,631.00 | 2,122.89 | 15,605.59 | 0.00 | 25.41 | 25.41 |
| 760300 F&A Expenditures | 4,064.00 | 4,064.00 | 551.94 | 4,057.48 | 0.00 | 6.52 | 6.52 |
| *Total: 76 - F&A and Internal Allocations | 4,064.00 | 4,064.00 | 551.94 | 4,057.48 | 0.00 | 6.52 | 6.52 |
| **Total Indirect Cost Expenditures | 4,064.00 | 4,064.00 | 551.94 | 4,057.48 | 0.00 | 6.52 | 6.52 |
| ***Total Expenditures | 19,695.00 | 19,695.00 | 2,674.83 | 19,663.07 | 0.00 | 31.93 | 31.93 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 7,402.27 | 19,689.51 | 0.00 | (19,689.51) | (19,689.51) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 7,402.27 | 19,689.51 | 0.00 | (19,689.51) | (19,689.51) |
| ***Total Revenue | 0.00 | 0.00 | 7,402.27 | 19,689.51 | 0.00 | (19,689.51) | (19,689.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14ND36 - OJJDP 4-H Mentoring Program
 Fund: 14ND36 - OJJDP 4-H Mentoring Program

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Cross, Charlotte W

PI Name: Cross, Charlotte W
 Sponsor: National 4-H Council
 Sponsor ID: NONE
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 12/1/12 - 1/31/14

CFDA #: 16.726

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXFHCC - PI Charlotte Cross

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,162.00 | 7,162.00 | 0.00 | 0.00 | 0.00 | 7,162.00 | 7,162.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,081.00 | 3,081.00 | 0.00 | 0.00 | 0.00 | 3,081.00 | 3,081.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 11,048.62 | 0.00 | (11,048.62) | (11,048.62) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,055.74 | 0.00 | (2,055.74) | (2,055.74) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: 61 - Salaries and Wages | 12,743.00 | 12,743.00 | 0.00 | 13,104.36 | 0.00 | (361.36) | (361.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,023.00 | 5,023.00 | 0.00 | 5,102.50 | 0.00 | (79.50) | (79.50) |
| *Total: 65 - Fringe Benefits | 5,023.00 | 5,023.00 | 0.00 | 5,102.50 | 0.00 | (79.50) | (79.50) |
| 710 Travel | 2,474.00 | 2,474.00 | 0.00 | 0.00 | 0.00 | 2,474.00 | 2,474.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,065.14 | 0.00 | (1,065.14) | (1,065.14) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 981.84 | 0.00 | (981.84) | (981.84) |
| Subtotal: Travel | 2,474.00 | 2,474.00 | 0.00 | 2,046.98 | 0.00 | 427.02 | 427.02 |
| 7112 Research Supplies | 260.00 | 260.00 | 0.00 | 0.00 | 0.00 | 260.00 | 260.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 246.26 | 0.00 | (246.26) | (246.26) |
| Subtotal: Non-Travel Support | 260.00 | 260.00 | 0.00 | 246.26 | 0.00 | 13.74 | 13.74 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,734.00 | 2,734.00 | 0.00 | 2,293.24 | 0.00 | 440.76 | 440.76 |
| **Total Direct Cost Expenditures | 20,500.00 | 20,500.00 | 0.00 | 20,500.10 | 0.00 | (0.10) | (0.10) |
| ***Total Expenditures | 20,500.00 | 20,500.00 | 0.00 | 20,500.10 | 0.00 | (0.10) | (0.10) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 20,500.10 | 0.00 | (20,500.10) | (20,500.10) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,500.10 | 0.00 | (20,500.10) | (20,500.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,500.10 | 0.00 | (20,500.10) | (20,500.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14ND37 - NH 4-H Teaching Garden
 Fund: 14ND37 - NH 4-H Teaching Garden

Status: Active
 Type: Grant
 FMGR: Young, Michael C

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Young, Michael C | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 01/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 84064 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | NHZERO |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UXADMS | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/13 - 9/1/14 | | | | | Sefa Classification | OTHER |

Org: UXYTMY - PI Michael Young

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 9.06 | 0.00 | (9.06) | (9.06) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,660.00 | 0.00 | (2,660.00) | (2,660.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 480.00 | 10,785.00 | 0.00 | (10,785.00) | (10,785.00) |
| 61JBHO Casual - Overtime | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,585.00 | 0.00 | (1,585.00) | (1,585.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 17,600.00 | 17,764.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,764.00 |
| *Total: 61 - Salaries and Wages | 17,600.00 | 17,764.00 | 480.00 | 15,054.06 | 0.00 | 2,545.94 | 2,709.94 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 127.22 | 0.00 | (127.22) | (127.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,514.00 | 1,472.00 | 0.00 | 0.00 | 0.00 | 1,514.00 | 1,472.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 37.50 | 1,115.51 | 0.00 | (1,115.51) | (1,115.51) |
| *Total: 65 - Fringe Benefits | 1,514.00 | 1,472.00 | 37.50 | 1,242.73 | 0.00 | 271.27 | 229.27 |
| 710 Travel | 3,000.00 | 2,521.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 2,521.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 434.60 | 1,786.97 | 0.00 | (1,786.97) | (1,786.97) |
| Subtotal: Travel | 3,000.00 | 2,521.00 | 434.60 | 1,786.97 | 0.00 | 1,213.03 | 734.03 |
| 7112 Research Supplies | 613.00 | 970.00 | 0.00 | 0.00 | 0.00 | 613.00 | 970.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 439.95 | 0.00 | (439.95) | (439.95) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 400.75 | 0.00 | (400.75) | (400.75) |
| Subtotal: Non-Travel Support | 613.00 | 970.00 | 0.00 | 840.70 | 0.00 | (227.70) | 129.30 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,613.00 | 3,491.00 | 434.60 | 2,627.67 | 0.00 | 985.33 | 863.33 |
| **Total Direct Cost Expenditures | 22,727.00 | 22,727.00 | 952.10 | 18,924.46 | 0.00 | 3,802.54 | 3,802.54 |
| 760300 F&A Expenditures | 2,273.00 | 2,273.00 | 95.21 | 1,892.47 | 0.00 | 380.53 | 380.53 |
| *Total: 76 - F&A and Internal Allocations | 2,273.00 | 2,273.00 | 95.21 | 1,892.47 | 0.00 | 380.53 | 380.53 |
| **Total Indirect Cost Expenditures | 2,273.00 | 2,273.00 | 95.21 | 1,892.47 | 0.00 | 380.53 | 380.53 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 1,047.31 | 20,816.93 | 0.00 | 4,183.07 | 4,183.07 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,047.31 | 20,816.93 | 0.00 | (20,816.93) | (20,816.93) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,047.31 | 20,816.93 | 0.00 | (20,816.93) | (20,816.93) |
| ***Total Revenue | 0.00 | 0.00 | 1,047.31 | 20,816.93 | 0.00 | (20,816.93) | (20,816.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14ND37 - NH 4-H Teaching Garden
 Fund: 15P142 - Program Income

Status: Active
 FMGR: Young, Michael C
 Type: Grant

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Young, Michael C | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 01/01/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 84064 | Term Date: | | IDC Rate Code: | IDC10 | 10.00 | Budget Controls | NHZERO |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/13 - 9/1/14 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UXYTMY - PI Michael Young

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1,023.00 | 1,023.00 | 0.00 | 0.00 | 0.00 | 1,023.00 | 1,023.00 |
| Subtotal: Non-Travel Support | 1,023.00 | 1,023.00 | 0.00 | 0.00 | 0.00 | 1,023.00 | 1,023.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,023.00 | 1,023.00 | 0.00 | 0.00 | 0.00 | 1,023.00 | 1,023.00 |
| **Total Direct Cost Expenditures | 1,023.00 | 1,023.00 | 0.00 | 0.00 | 0.00 | 1,023.00 | 1,023.00 |
| 760300 F&A Expenditures | 102.00 | 102.00 | 0.00 | 0.00 | 0.00 | 102.00 | 102.00 |
| *Total: 76 - F&A and Internal Allocations | 102.00 | 102.00 | 0.00 | 0.00 | 0.00 | 102.00 | 102.00 |
| **Total Indirect Cost Expenditures | 102.00 | 102.00 | 0.00 | 0.00 | 0.00 | 102.00 | 102.00 |
| ***Total Expenditures | 1,125.00 | 1,125.00 | 0.00 | 0.00 | 0.00 | 1,125.00 | 1,125.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14ND45 - Consumer Focused Videos
 Fund: 14ND45 - Consumer Focused Videos

Status: Active
 Type: Grant
 FMGR: Neal, Catherine A

| | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Neal, Catherine A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | New Hampshire Plant Growers Association | Effective Date: | 01/01/201 | IDC Basis Code: | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UXAGRS | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/13 - 8/31/14 | Rev Account: | 531100 | Fund Type Level 2 | Idc Waiver | NO |
| | | | | | Sefa Classification | OTHER |

Org: UXAGCN - PI Catherine Neal

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,249.32 | 0.00 | (1,249.32) | (1,249.32) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,945.00 | 2,945.00 | 0.00 | 0.00 | 0.00 | 2,945.00 | 2,945.00 |
| *Total: 61 - Salaries and Wages | 2,945.00 | 2,945.00 | 0.00 | 1,249.32 | 0.00 | 1,695.68 | 1,695.68 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 99.19 | 0.00 | (99.19) | (99.19) |
| 65YF10 Full Fringe Benefit Distr Expe | 255.00 | 255.00 | 0.00 | 0.00 | 0.00 | 255.00 | 255.00 |
| *Total: 65 - Fringe Benefits | 255.00 | 255.00 | 0.00 | 99.19 | 0.00 | 155.81 | 155.81 |
| 710 Travel | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| Subtotal: Travel | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| 7112 Research Supplies | 1,450.00 | 1,450.00 | 0.00 | 0.00 | 0.00 | 1,450.00 | 1,450.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,012.55 | 0.00 | (2,012.55) | (2,012.55) |
| Subtotal: Non-Travel Support | 1,450.00 | 1,450.00 | 0.00 | 2,012.55 | 0.00 | (562.55) | (562.55) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,800.00 | 1,800.00 | 0.00 | 2,012.55 | 0.00 | (212.55) | (212.55) |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 0.00 | 3,361.06 | 0.00 | 1,638.94 | 1,638.94 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 3,361.06 | 0.00 | 1,638.94 | 1,638.94 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,361.06 | 0.00 | (3,361.06) | (3,361.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,361.06 | 0.00 | (3,361.06) | (3,361.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,361.06 | 0.00 | (3,361.06) | (3,361.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14ND55 - GEARNET Research and Outreach
 Fund: 14ND55 - GEARNET Research and Outreach

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Chapman, Erik W

| | | | | | | | | | | |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|-------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Gulf of Maine Research Institute | Effective Date: | 11/15/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | EA133F10CN032204 | CFDA #: | 11.000 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC | |
| Resp Org: | UXWMRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | OTHER | | |
| FRAGRNT Start/End Date: | 11/15/12 - 4/14/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UXWMEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,562.00 | 12,562.00 | 0.00 | 0.00 | 0.00 | 12,562.00 | 12,562.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 12,641.96 | 0.00 | (12,641.96) | (12,641.96) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,637.95 | 0.00 | (1,637.95) | (1,637.95) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 3,312.00 | 0.00 | (3,312.00) | (3,312.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,362.00 | 4,362.00 | 0.00 | 0.00 | 0.00 | 4,362.00 | 4,362.00 |
| *Total: 61 - Salaries and Wages | 16,924.00 | 16,924.00 | 0.00 | 17,591.91 | 0.00 | (667.91) | (667.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,447.00 | 6,447.00 | 0.00 | 5,853.20 | 0.00 | 593.80 | 593.80 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 132.09 | 0.00 | (132.09) | (132.09) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 261.65 | 0.00 | (261.65) | (261.65) |
| *Total: 65 - Fringe Benefits | 6,447.00 | 6,447.00 | 0.00 | 6,246.94 | 0.00 | 200.06 | 200.06 |
| 710 Travel | 3,290.00 | 3,290.00 | 0.00 | 0.00 | 0.00 | 3,290.00 | 3,290.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 292.32 | 0.00 | (292.32) | (292.32) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 856.53 | 0.00 | (856.53) | (856.53) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Travel | 3,290.00 | 3,290.00 | 0.00 | 1,168.85 | 0.00 | 2,121.15 | 2,121.15 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 21.00 | 0.00 | (21.00) | (21.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 21.00 | 0.00 | (21.00) | (21.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,290.00 | 3,290.00 | 0.00 | 1,189.85 | 0.00 | 2,100.15 | 2,100.15 |
| **Total Direct Cost Expenditures | 26,661.00 | 26,661.00 | 0.00 | 25,028.70 | 0.00 | 1,632.30 | 1,632.30 |
| 760300 F&A Expenditures | 6,932.00 | 6,932.00 | 0.00 | 6,507.48 | 0.00 | 424.52 | 424.52 |
| *Total: 76 - F&A and Internal Allocations | 6,932.00 | 6,932.00 | 0.00 | 6,507.48 | 0.00 | 424.52 | 424.52 |
| **Total Indirect Cost Expenditures | 6,932.00 | 6,932.00 | 0.00 | 6,507.48 | 0.00 | 424.52 | 424.52 |
| ***Total Expenditures | 33,593.00 | 33,593.00 | 0.00 | 31,536.18 | 0.00 | 2,056.82 | 2,056.82 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 31,536.18 | 0.00 | (31,536.18) | (31,536.18) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 31,536.18 | 0.00 | (31,536.18) | (31,536.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,536.18 | 0.00 | (31,536.18) | (31,536.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NE27 - Exploring Alternative Methods
 Fund: 14NE27 - Exploring Alternative Methods

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: McAdam, Kelly G

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | McAdam, Kelly G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Northeast Ctr for Risk Mgmt Education | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | A110 |
| CFDA #: | 10.500 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UXAGRS | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 2/1/13 - 6/30/14 | | | | | | Sefa Classification | RESDEV |

Org: UXFDKM - PI Kelly McAdman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 206.77 | 206.77 | 0.00 | 0.00 | 0.00 | 206.77 | 206.77 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 208.00 | 0.00 | (208.00) | (208.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| *Total: 61 - Salaries and Wages | 206.77 | 206.77 | 150.00 | 358.00 | 0.00 | (151.23) | (151.23) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 11.85 | 11.85 | 0.00 | (11.85) | (11.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 98.04 | 98.04 | 0.00 | 96.26 | 0.00 | 1.78 | 1.78 |
| *Total: 65 - Fringe Benefits | 98.04 | 98.04 | 11.85 | 108.11 | 0.00 | (10.07) | (10.07) |
| 710 Travel | 510.00 | 510.00 | 0.00 | 0.00 | 0.00 | 510.00 | 510.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 54.88 | 291.47 | 0.00 | (291.47) | (291.47) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| Subtotal: Travel | 510.00 | 510.00 | 54.88 | 307.47 | 0.00 | 202.53 | 202.53 |
| 7112 Research Supplies | 773.10 | 773.10 | 0.00 | 0.00 | 0.00 | 773.10 | 773.10 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 31.36 | 0.00 | (31.36) | (31.36) |
| Subtotal: Non-Travel Support | 773.10 | 773.10 | 0.00 | 31.36 | 0.00 | 741.74 | 741.74 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,283.10 | 1,283.10 | 54.88 | 338.83 | 0.00 | 944.27 | 944.27 |
| **Total Direct Cost Expenditures | 1,587.91 | 1,587.91 | 216.73 | 804.94 | 0.00 | 782.97 | 782.97 |
| 760300 F&A Expenditures | 412.09 | 412.09 | 56.35 | 209.28 | 0.00 | 202.81 | 202.81 |
| *Total: 76 - F&A and Internal Allocations | 412.09 | 412.09 | 56.35 | 209.28 | 0.00 | 202.81 | 202.81 |
| **Total Indirect Cost Expenditures | 412.09 | 412.09 | 56.35 | 209.28 | 0.00 | 202.81 | 202.81 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 273.08 | 1,014.22 | 0.00 | 985.78 | 985.78 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 273.08 | 1,014.22 | 0.00 | (1,014.22) | (1,014.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 273.08 | 1,014.22 | 0.00 | (1,014.22) | (1,014.22) |
| ***Total Revenue | 0.00 | 0.00 | 273.08 | 1,014.22 | 0.00 | (1,014.22) | (1,014.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NE44 - 4-H NMP 4
 Fund: 14NE44 - 4-H NMP 4

Status: Active
 FMGR: Kennedy, Gail P
 Type: Grant

PI Name: Kennedy, Gail P
 Sponsor: National 4-H Council
 Sponsor ID: NONE
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 12/1/13 - 1/31/15

CFDA #: 16.726

Fund Information
 Effective Date: 12/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXYTGK - PI Gail Kennedy

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,222.00 | 12,222.00 | 0.00 | 0.00 | 0.00 | 12,222.00 | 12,222.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 1,472.04 | 5,435.24 | 0.00 | (5,435.24) | (5,435.24) |
| *Total: 61 - Salaries and Wages | 12,222.00 | 12,222.00 | 1,472.04 | 5,435.24 | 0.00 | 6,786.76 | 6,786.76 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,549.00 | 5,549.00 | 655.04 | 2,489.95 | 0.00 | 3,059.05 | 3,059.05 |
| *Total: 65 - Fringe Benefits | 5,549.00 | 5,549.00 | 655.04 | 2,489.95 | 0.00 | 3,059.05 | 3,059.05 |
| 710 Travel | 3,741.00 | 3,741.00 | 0.00 | 0.00 | 0.00 | 3,741.00 | 3,741.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 46.50 | 282.50 | 0.00 | (282.50) | (282.50) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 539.28 | 0.00 | (539.28) | (539.28) |
| Subtotal: Travel | 3,741.00 | 3,741.00 | 46.50 | 821.78 | 0.00 | 2,919.22 | 2,919.22 |
| 7112 Research Supplies | 3,088.00 | 3,088.00 | 0.00 | 0.00 | 0.00 | 3,088.00 | 3,088.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 19.75 | 122.97 | 0.00 | (122.97) | (122.97) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 28.35 | 28.35 | 0.00 | (28.35) | (28.35) |
| Subtotal: Non-Travel Support | 3,088.00 | 3,088.00 | 48.10 | 151.32 | 0.00 | 2,936.68 | 2,936.68 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,829.00 | 6,829.00 | 94.60 | 973.10 | 0.00 | 5,855.90 | 5,855.90 |
| **Total Direct Cost Expenditures | 24,600.00 | 24,600.00 | 2,221.68 | 8,898.29 | 0.00 | 15,701.71 | 15,701.71 |
| ***Total Expenditures | 24,600.00 | 24,600.00 | 2,221.68 | 8,898.29 | 0.00 | 15,701.71 | 15,701.71 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,221.68 | 8,898.29 | 0.00 | (8,898.29) | (8,898.29) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,221.68 | 8,898.29 | 0.00 | (8,898.29) | (8,898.29) |
| ***Total Revenue | 0.00 | 0.00 | 2,221.68 | 8,898.29 | 0.00 | (8,898.29) | (8,898.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NE48 - 2014 Nor'easter Bowl
 Fund: 14NE48 - 2014 Nor'easter Bowl

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Wiley, Mark R

| | | | | | | | |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Wiley, Mark R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Consortium for Ocean Leadership | Effective Date: | 11/15/201 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | SA1417 | CFDA #: | NONE | Term Date: | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UXYTFM | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 11/15/13 - 6/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UXYTMW - PI Mark Wiley

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 863.28 | 863.28 | 0.00 | (863.28) | (863.28) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 863.28 | 863.28 | 0.00 | 136.72 | 136.72 |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 140.40 | 266.40 | 0.00 | (266.40) | (266.40) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 212.00 | 212.00 | 0.00 | (212.00) | (212.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 10.95 | 0.00 | (10.95) | (10.95) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 200.70 | 200.70 | 0.00 | (200.70) | (200.70) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 156.00 | 156.00 | 0.00 | (156.00) | (156.00) |
| 717220 Oth Prof Ser-Site Work | 0.00 | 0.00 | 962.29 | 962.29 | 0.00 | (962.29) | (962.29) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 855.35 | 855.35 | 0.00 | (855.35) | (855.35) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 2,526.74 | 2,663.69 | 0.00 | 1,336.31 | 1,336.31 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 3,390.02 | 3,526.97 | 0.00 | 1,473.03 | 1,473.03 |
| **Total Direct Cost Expenditures | 5,000.00 | 5,000.00 | 3,390.02 | 3,526.97 | 0.00 | 1,473.03 | 1,473.03 |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 3,390.02 | 3,526.97 | 0.00 | 1,473.03 | 1,473.03 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,390.02 | 3,526.97 | 0.00 | (3,526.97) | (3,526.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,390.02 | 3,526.97 | 0.00 | (3,526.97) | (3,526.97) |
| ***Total Revenue | 0.00 | 0.00 | 3,390.02 | 3,526.97 | 0.00 | (3,526.97) | (3,526.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NE66 - Ocean Temperature and Fishing
 Fund: 14NE66 - Ocean Temperature and Fishing

Status: Closing - BSC/Dept Review
 Type: Other
 FMGR: Chapman, Erik W

| | | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chapman, Erik W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Nature Conservancy | Effective Date: | 05/09/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | STDBUD |
| Resp Org: | UXNTRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/9/14 - 7/15/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UXNTEC - PI Erik Chapman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,334.00 | 1,334.00 | 0.00 | 0.00 | 0.00 | 1,334.00 | 1,334.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 1,334.00 | 1,334.00 | 0.00 | 0.00 | 0.00 | 1,334.00 | 1,334.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 514.00 | 514.00 | 0.00 | 0.00 | 0.00 | 514.00 | 514.00 |
| *Total: 65 - Fringe Benefits | 514.00 | 514.00 | 0.00 | 0.00 | 0.00 | 514.00 | 514.00 |
| 710 Travel | 108.00 | 108.00 | 0.00 | 0.00 | 0.00 | 108.00 | 108.00 |
| Subtotal: Travel | 108.00 | 108.00 | 0.00 | 0.00 | 0.00 | 108.00 | 108.00 |
| 7112 Research Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,125.00 | 8,125.00 | 5,416.92 | 8,139.38 | 0.00 | (14.38) | (14.38) |
| Subtotal: Non-Travel Support | 8,225.00 | 8,225.00 | 5,416.92 | 8,139.38 | 0.00 | 85.62 | 85.62 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,333.00 | 8,333.00 | 5,416.92 | 8,139.38 | 0.00 | 193.62 | 193.62 |
| 740000 Cap Equipment | 5,515.00 | 5,515.00 | 0.00 | 0.00 | 5,532.00 | (17.00) | (17.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 5,515.00 | 5,515.00 | 0.00 | 0.00 | 5,532.00 | (17.00) | (17.00) |
| **Total Direct Cost Expenditures | 15,696.00 | 15,696.00 | 5,416.92 | 8,139.38 | 5,532.00 | 2,024.62 | 2,024.62 |
| 760300 F&A Expenditures | 2,647.00 | 2,647.00 | 1,408.40 | 2,116.24 | 0.00 | 530.76 | 530.76 |
| *Total: 76 - F&A and Internal Allocations | 2,647.00 | 2,647.00 | 1,408.40 | 2,116.24 | 0.00 | 530.76 | 530.76 |
| **Total Indirect Cost Expenditures | 2,647.00 | 2,647.00 | 1,408.40 | 2,116.24 | 0.00 | 530.76 | 530.76 |
| ***Total Expenditures | 18,343.00 | 18,343.00 | 6,825.32 | 10,255.62 | 5,532.00 | 2,555.38 | 2,555.38 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 6,825.32 | 10,255.62 | 0.00 | (10,255.62) | (10,255.62) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,825.32 | 10,255.62 | 0.00 | (10,255.62) | (10,255.62) |
| ***Total Revenue | 0.00 | 0.00 | 6,825.32 | 10,255.62 | 0.00 | (10,255.62) | (10,255.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NE70 - NEC Monitoring for Shrubbirds
 Fund: 14NE70 - NEC Monitoring for Shrubbirds

Status: Active
 Type: Other
 FMGR: Tarr, Matthew D

| | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Tarr, Matthew D | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Wildlife Management Institute | Effective Date: | 04/15/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UXNTRS | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/15/14 - 12/31/14 | | | | | | | |

Org: UXNTMA - PI Matthew Tarr

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 46.84 | 46.84 | 0.00 | (46.84) | (46.84) |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,728.00 | 2,728.00 | 0.00 | (2,728.00) | (2,728.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,982.00 | 6,601.00 | 0.00 | 0.00 | 0.00 | 7,982.00 | 6,601.00 |
| *Total: 61 - Salaries and Wages | 7,982.00 | 6,601.00 | 2,774.84 | 2,774.84 | 0.00 | 5,207.16 | 3,826.16 |
| 65YF10 Full Fringe Benefit Distr Expe | 620.00 | 501.00 | 0.00 | 0.00 | 0.00 | 620.00 | 501.00 |
| *Total: 65 - Fringe Benefits | 620.00 | 501.00 | 0.00 | 0.00 | 0.00 | 620.00 | 501.00 |
| 710 Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| Subtotal: Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 7112 Research Supplies | 1,315.00 | 2,815.00 | 0.00 | 0.00 | 0.00 | 1,315.00 | 2,815.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 2,029.89 | 2,029.89 | 0.00 | (2,029.89) | (2,029.89) |
| 718000 Telecom-General | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| Subtotal: Non-Travel Support | 1,315.00 | 2,815.00 | 2,179.89 | 2,179.89 | 0.00 | (864.89) | 635.11 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,715.00 | 3,215.00 | 2,179.89 | 2,179.89 | 0.00 | (464.89) | 1,035.11 |
| **Total Direct Cost Expenditures | 10,317.00 | 10,317.00 | 4,954.73 | 4,954.73 | 0.00 | 5,362.27 | 5,362.27 |
| 760300 F&A Expenditures | 2,683.00 | 2,683.00 | 1,288.24 | 1,288.24 | 0.00 | 1,394.76 | 1,394.76 |
| *Total: 76 - F&A and Internal Allocations | 2,683.00 | 2,683.00 | 1,288.24 | 1,288.24 | 0.00 | 1,394.76 | 1,394.76 |
| **Total Indirect Cost Expenditures | 2,683.00 | 2,683.00 | 1,288.24 | 1,288.24 | 0.00 | 1,394.76 | 1,394.76 |
| ***Total Expenditures | 13,000.00 | 13,000.00 | 6,242.97 | 6,242.97 | 0.00 | 6,757.03 | 6,757.03 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 6,242.97 | 6,242.97 | 0.00 | (6,242.97) | (6,242.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,242.97 | 6,242.97 | 0.00 | (6,242.97) | (6,242.97) |
| ***Total Revenue | 0.00 | 0.00 | 6,242.97 | 6,242.97 | 0.00 | (6,242.97) | (6,242.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NX00 - NH Pathways From Poverty
 Fund: 14NX00 - NE Ctr for Rural Development

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -
Org: UXFMDV - Family Development

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710Z Travel-Other | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| Subtotal: Travel | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,300.63 | 0.00 | (1,300.63) | (1,300.63) |
| 71CZ Other Expenses-Deductions | 0.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,100.00 | 0.00 | 1,300.63 | 0.00 | (1,300.63) | (200.63) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,300.00 | 0.00 | 1,300.63 | 0.00 | (1,300.63) | (0.63) |
| **Total Direct Cost Expenditures | 0.00 | 1,300.00 | 0.00 | 1,300.63 | 0.00 | (1,300.63) | (0.63) |
| ***Total Expenditures | 0.00 | 1,300.00 | 0.00 | 1,300.63 | 0.00 | (1,300.63) | (0.63) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | 0.00 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.63 | 0.00 | (0.63) | (0.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 1,300.00 | 0.00 | 1,300.63 | 0.00 | (1,300.63) | (0.63) |
| ***Total Revenue | 0.00 | 1,300.00 | 0.00 | 1,300.63 | 0.00 | (1,300.63) | (0.63) |

Grant: 14U855 - Winter Harvest of Vegetables
 Fund: 14U855 - Winter Harvest of Vegetables

Status: Active
 Type: Other
 FMGR: Sideman, Rebecca G

| | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------|-------|
| PI Name: | Sideman, Rebecca G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Massachusetts | Effective Date: | 07/01/201 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 11006210B00 | CFDA #: | 10.215 | Term Date: | IDC Rate Code: | Budget Controls | NHTEN |
| Resp Org: | UXAGRS | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 5/15/10 - 10/31/14 | Rev Account: | 531200 | Fund Type Level 2 | Idc Waiver | NO | |
| | | | | P1 | | | |

Org: UXAGRG - PI Rebecca Grube

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 33,171.00 | 33,171.00 | 0.00 | 0.00 | 0.00 | 33,171.00 | 33,171.00 |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 3,700.06 | 0.00 | (3,700.06) | (3,700.06) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 33,981.98 | 0.00 | (33,981.98) | (33,981.98) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,035.00 | 0.00 | (1,035.00) | (1,035.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 82.00 | 0.00 | (82.00) | (82.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,495.00 | 0.00 | (1,495.00) | (1,495.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 51.00 | 0.00 | (51.00) | (51.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,644.00 | 8,644.00 | 0.00 | 0.00 | 0.00 | 8,644.00 | 8,644.00 |
| *Total: 61 - Salaries and Wages | 41,815.00 | 41,815.00 | 0.00 | 40,345.04 | 0.00 | 1,469.96 | 1,469.96 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7.63 | 0.00 | (7.63) | (7.63) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,961.00 | 14,961.00 | 0.00 | 15,326.33 | 0.00 | (365.33) | (365.33) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 96.25 | 0.00 | (96.25) | (96.25) |
| *Total: 65 - Fringe Benefits | 14,961.00 | 14,961.00 | 0.00 | 15,430.21 | 0.00 | (469.21) | (469.21) |
| 710 Travel | 4,092.00 | 4,092.00 | 0.00 | 0.00 | 0.00 | 4,092.00 | 4,092.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 108.12 | 0.00 | (108.12) | (108.12) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,199.08 | 0.00 | (1,199.08) | (1,199.08) |
| Subtotal: Travel | 4,092.00 | 4,092.00 | 0.00 | 1,307.20 | 0.00 | 2,784.80 | 2,784.80 |
| 7112 Research Supplies | 4,499.00 | 4,499.00 | 0.00 | 0.00 | 0.00 | 4,499.00 | 4,499.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,634.73 | 0.00 | (4,634.73) | (4,634.73) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| Subtotal: Non-Travel Support | 4,499.00 | 4,499.00 | 0.00 | 4,804.73 | 0.00 | (305.73) | (305.73) |
| *Total: 71 - Support (Travel & Non-Travel) | 8,591.00 | 8,591.00 | 0.00 | 6,111.93 | 0.00 | 2,479.07 | 2,479.07 |
| 722200 Participant Support | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| *Total: 72 - Student and/or Participant Support | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| **Total Direct Cost Expenditures | 67,617.00 | 67,617.00 | 0.00 | 61,887.18 | 0.00 | 5,729.82 | 5,729.82 |
| ***Total Expenditures | 67,617.00 | 67,617.00 | 0.00 | 61,887.18 | 0.00 | 5,729.82 | 5,729.82 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 61,887.18 | 0.00 | (61,887.18) | (61,887.18) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 61,887.18 | 0.00 | (61,887.18) | (61,887.18) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 61,887.18 | 0.00 | (61,887.18) | (61,887.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14U890 - 2011 OMK 4-H Military Partners
 Fund: 14U890 - 2011 OMK 4-H Military Partners

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Cross, Charlotte W

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Cross, Charlotte W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Kansas State University | Effective Date: | 02/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | S11152 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/11 - 8/31/11 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UXFHCC - PI Charlotte Cross

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 12,311.00 | 0.00 | (12,311.00) | (12,311.00) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 5,739.00 | 5,739.00 | 0.00 | 0.00 | 0.00 | 5,739.00 | 5,739.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 9,242.50 | 0.00 | (9,242.50) | (9,242.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,920.55 | 0.00 | (4,920.55) | (4,920.55) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 18,200.00 | 18,200.00 | 0.00 | 0.00 | 0.00 | 18,200.00 | 18,200.00 |
| *Total: 61 - Salaries and Wages | 23,939.00 | 23,939.00 | 0.00 | 26,474.05 | 0.00 | (2,535.05) | (2,535.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,520.00 | 3,520.00 | 0.00 | 0.00 | 0.00 | 3,520.00 | 3,520.00 |
| *Total: 65 - Fringe Benefits | 3,520.00 | 3,520.00 | 0.00 | 0.00 | 0.00 | 3,520.00 | 3,520.00 |
| 710 Travel | 1,046.00 | 1,046.00 | 0.00 | 0.00 | 0.00 | 1,046.00 | 1,046.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 971.79 | 0.00 | (971.79) | (971.79) |
| Subtotal: Travel | 1,046.00 | 1,046.00 | 0.00 | 971.79 | 0.00 | 74.21 | 74.21 |
| 7112 Research Supplies | 3,289.00 | 3,289.00 | 0.00 | 0.00 | 0.00 | 3,289.00 | 3,289.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 338.10 | 0.00 | (338.10) | (338.10) |
| Subtotal: Non-Travel Support | 3,289.00 | 3,289.00 | 0.00 | 338.10 | 0.00 | 2,950.90 | 2,950.90 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,335.00 | 4,335.00 | 0.00 | 1,309.89 | 0.00 | 3,025.11 | 3,025.11 |
| 722200 Participant Support | 13,661.00 | 13,661.00 | 0.00 | 12,069.36 | 0.00 | 1,591.64 | 1,591.64 |
| *Total: 72 - Student and/or Participant Support | 13,661.00 | 13,661.00 | 0.00 | 12,069.36 | 0.00 | 1,591.64 | 1,591.64 |
| **Total Direct Cost Expenditures | 45,455.00 | 45,455.00 | 0.00 | 39,853.30 | 0.00 | 5,601.70 | 5,601.70 |
| 760300 F&A Expenditures | 4,545.00 | 4,545.00 | 0.00 | 3,985.33 | 0.00 | 559.67 | 559.67 |
| *Total: 76 - F&A and Internal Allocations | 4,545.00 | 4,545.00 | 0.00 | 3,985.33 | 0.00 | 559.67 | 559.67 |
| **Total Indirect Cost Expenditures | 4,545.00 | 4,545.00 | 0.00 | 3,985.33 | 0.00 | 559.67 | 559.67 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 0.00 | 43,838.63 | 0.00 | 6,161.37 | 6,161.37 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 43,838.63 | 0.00 | (43,838.63) | (43,838.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 43,838.63 | 0.00 | (43,838.63) | (43,838.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,838.63 | 0.00 | (43,838.63) | (43,838.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14U890 - 2011 OMK 4-H Military Partners
 Fund: 15C757 - 2011 OMK 4-H Military Partners - CS

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Cross, Charlotte W

PI Name: Cross, Charlotte W
 Sponsor: Kansas State University
 Sponsor ID: S11152 CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 2/1/11 - 8/31/11

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | Approved For Admin | NONE |
|-------------------------|------------|---------------------------------------|-------------|-----------------------|--------------------|------|
| Effective Date: | 02/01/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | STDBUD | |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR 10 | Equipment Vesting | USNH | |
| Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO | |
| | | | | Sefa Classification | OTHER | |

Org: UXFHCC - PI Charlotte Cross

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,589.25 | 0.00 | (5,589.25) | (5,589.25) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 5,589.25 | 0.00 | (5,589.25) | (5,589.25) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,589.25 | 0.00 | (5,589.25) | (5,589.25) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 558.94 | 0.00 | (558.94) | (558.94) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 558.94 | 0.00 | (558.94) | (558.94) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 558.94 | 0.00 | (558.94) | (558.94) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 6,148.19 | 0.00 | (6,148.19) | (6,148.19) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 6,148.19 | 0.00 | (6,148.19) | (6,148.19) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 6,148.19 | 0.00 | (6,148.19) | (6,148.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,148.19 | 0.00 | (6,148.19) | (6,148.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14U890 - 2011 OMK 4-H Military Partners
 Fund: 15P107 - 2011 OMK 4-H Military Partners - PI

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Cross, Charlotte W

PI Name: Cross, Charlotte W
 Sponsor: Kansas State University
 Sponsor ID: S11152 CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 2/1/11 - 8/31/11

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXFHCC - PI Charlotte Cross

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1,191.00 | 1,191.00 | 0.00 | 0.00 | 0.00 | 1,191.00 | 1,191.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,171.27 | 0.00 | (1,171.27) | (1,171.27) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 19.64 | 0.00 | (19.64) | (19.64) |
| Subtotal: Non-Travel Support | 1,191.00 | 1,191.00 | 0.00 | 1,190.91 | 0.00 | 0.09 | 0.09 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,191.00 | 1,191.00 | 0.00 | 1,190.91 | 0.00 | 0.09 | 0.09 |
| **Total Direct Cost Expenditures | 1,191.00 | 1,191.00 | 0.00 | 1,190.91 | 0.00 | 0.09 | 0.09 |
| 760300 F&A Expenditures | 119.00 | 119.00 | 0.00 | 119.09 | 0.00 | (0.09) | (0.09) |
| *Total: 76 - F&A and Internal Allocations | 119.00 | 119.00 | 0.00 | 119.09 | 0.00 | (0.09) | (0.09) |
| **Total Indirect Cost Expenditures | 119.00 | 119.00 | 0.00 | 119.09 | 0.00 | (0.09) | (0.09) |
| ***Total Expenditures | 1,310.00 | 1,310.00 | 0.00 | 1,310.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,310.00 | 0.00 | (1,310.00) | (1,310.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,310.00 | 0.00 | (1,310.00) | (1,310.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,310.00 | 0.00 | (1,310.00) | (1,310.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14U939 - Food Safety Farm to Preschool
 Fund: 14U939 - Food Safety Farm to Preschool

Status: Active
 Type: Grant
 FMGR: Violette, Catherine A

| | | | | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Violette, Catherine A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Massachusetts | Effective Date: | 09/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 12006874A00 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00 | Budget Controls | STDBUD |
| CFDA #: | 10.206 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UXFMDV | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/15 | | | | | | Sefa Classification | OTHER |

Org: UXFMCV - PI Catherine Violette

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,057.00 | 16,057.00 | 0.00 | 0.00 | 0.00 | 16,057.00 | 16,057.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 413.68 | 13,821.62 | 0.00 | (13,821.62) | (13,821.62) |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 8,205.00 | 8,205.00 | 0.00 | 0.00 | 0.00 | 8,205.00 | 8,205.00 |
| *Total: 61 - Salaries and Wages | 24,262.00 | 24,262.00 | 413.68 | 13,821.62 | 0.00 | 10,440.38 | 10,440.38 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,892.00 | 10,892.00 | 184.09 | 6,267.47 | 0.00 | 4,624.53 | 4,624.53 |
| *Total: 65 - Fringe Benefits | 10,892.00 | 10,892.00 | 184.09 | 6,267.47 | 0.00 | 4,624.53 | 4,624.53 |
| 710 Travel | 2,368.00 | 2,368.00 | 0.00 | 0.00 | 0.00 | 2,368.00 | 2,368.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 62.72 | 522.71 | 0.00 | (522.71) | (522.71) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 652.75 | 0.00 | (652.75) | (652.75) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Travel | 2,368.00 | 2,368.00 | 62.72 | 1,195.46 | 0.00 | 1,172.54 | 1,172.54 |
| 7112 Research Supplies | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 23.53 | 179.57 | 0.00 | (179.57) | (179.57) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 450.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| Subtotal: Non-Travel Support | 900.00 | 900.00 | 473.53 | 629.57 | 0.00 | 270.43 | 270.43 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,268.00 | 3,268.00 | 536.25 | 1,825.03 | 0.00 | 1,442.97 | 1,442.97 |
| 722200 Participant Support | 440.00 | 440.00 | 0.00 | 0.00 | 0.00 | 440.00 | 440.00 |
| *Total: 72 - Student and/or Participant Support | 440.00 | 440.00 | 0.00 | 0.00 | 0.00 | 440.00 | 440.00 |
| **Total Direct Cost Expenditures | 38,862.00 | 38,862.00 | 1,134.02 | 21,914.12 | 0.00 | 16,947.88 | 16,947.88 |
| 760300 F&A Expenditures | 10,104.00 | 10,104.00 | 294.84 | 5,697.62 | 0.00 | 4,406.38 | 4,406.38 |
| *Total: 76 - F&A and Internal Allocations | 10,104.00 | 10,104.00 | 294.84 | 5,697.62 | 0.00 | 4,406.38 | 4,406.38 |
| **Total Indirect Cost Expenditures | 10,104.00 | 10,104.00 | 294.84 | 5,697.62 | 0.00 | 4,406.38 | 4,406.38 |
| ***Total Expenditures | 48,966.00 | 48,966.00 | 1,428.86 | 27,611.74 | 0.00 | 21,354.26 | 21,354.26 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,428.86 | 27,611.74 | 0.00 | (27,611.74) | (27,611.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,428.86 | 27,611.74 | 0.00 | (27,611.74) | (27,611.74) |
| ***Total Revenue | 0.00 | 0.00 | 1,428.86 | 27,611.74 | 0.00 | (27,611.74) | (27,611.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14U951 - Teen Adventure Camp 2012
 Fund: 14U951 - Teen Adventure Camp 2012

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Cross, Charlotte W

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Cross, Charlotte W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Purdue University | Effective Date: | 03/24/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 8000047644 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/12 - 4/30/13 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UXFHCC - PI Charlotte Cross

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,498.00 | 20,498.00 | 0.00 | 0.00 | 0.00 | 20,498.00 | 20,498.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 24,475.85 | 0.00 | (24,475.85) | (24,475.85) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,170.00 | 7,170.00 | 0.00 | 0.00 | 0.00 | 7,170.00 | 7,170.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 29,130.65 | 0.00 | (29,130.65) | (29,130.65) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,131.09 | 0.00 | (4,131.09) | (4,131.09) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 13,050.00 | 0.00 | (13,050.00) | (13,050.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,345.94 | 0.00 | (4,345.94) | (4,345.94) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 17,800.00 | 17,800.00 | 0.00 | 0.00 | 0.00 | 17,800.00 | 17,800.00 |
| *Total: 61 - Salaries and Wages | 45,468.00 | 45,468.00 | 0.00 | 75,133.53 | 0.00 | (29,665.53) | (29,665.53) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,161.45 | 0.00 | (1,161.45) | (1,161.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,582.00 | 13,582.00 | 0.00 | 24,122.86 | 0.00 | (10,540.86) | (10,540.86) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 367.65 | 0.00 | (367.65) | (367.65) |
| *Total: 65 - Fringe Benefits | 13,582.00 | 13,582.00 | 0.00 | 25,651.96 | 0.00 | (12,069.96) | (12,069.96) |
| 710 Travel | 2,311.00 | 2,311.00 | 0.00 | 0.00 | 0.00 | 2,311.00 | 2,311.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,473.94 | 0.00 | (1,473.94) | (1,473.94) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,860.20 | 0.00 | (5,860.20) | (5,860.20) |
| Subtotal: Travel | 2,311.00 | 2,311.00 | 0.00 | 7,334.14 | 0.00 | (5,023.14) | (5,023.14) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| 7112 Research Supplies | 3,173.00 | 3,173.00 | 0.00 | 0.00 | 0.00 | 3,173.00 | 3,173.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,440.40 | 0.00 | (2,440.40) | (2,440.40) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8.12 | 0.00 | (8.12) | (8.12) |
| 716100 Rentals & Leases-General | 23,544.00 | 23,544.00 | 0.00 | 21,351.50 | 0.00 | 2,192.50 | 2,192.50 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 115.20 | 0.00 | (115.20) | (115.20) |
| Subtotal: Non-Travel Support | 40,717.00 | 40,717.00 | 0.00 | 23,964.22 | 0.00 | 16,752.78 | 16,752.78 |
| *Total: 71 - Support (Travel & Non-Travel) | 43,028.00 | 43,028.00 | 0.00 | 31,298.36 | 0.00 | 11,729.64 | 11,729.64 |
| 722200 Participant Support | 85,724.00 | 85,724.00 | 0.00 | 55,419.34 | 0.00 | 30,304.66 | 30,304.66 |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 239.39 | 0.00 | (239.39) | (239.39) |
| *Total: 72 - Student and/or Participant Support | 85,724.00 | 85,724.00 | 0.00 | 55,658.73 | 0.00 | 30,065.27 | 30,065.27 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14U951 - Teen Adventure Camp 2012
 Fund: 14U951 - Teen Adventure Camp 2012

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Cross, Charlotte W

PI Name: Cross, Charlotte W
 Sponsor: Purdue University
 Sponsor ID: 8000047644
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 3/1/12 - 4/30/13

CFDA #: 10.500

Fund Information

Effective Date: 03/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXFHCC - PI Charlotte Cross

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 187,802.00 | 187,802.00 | 0.00 | 187,742.58 | 0.00 | 59.42 | 59.42 |
| 760300 F&A Expenditures | 18,780.00 | 18,780.00 | 0.00 | 18,774.30 | 0.00 | 5.70 | 5.70 |
| *Total: 76 - F&A and Internal Allocations | 18,780.00 | 18,780.00 | 0.00 | 18,774.30 | 0.00 | 5.70 | 5.70 |
| **Total Indirect Cost Expenditures | 18,780.00 | 18,780.00 | 0.00 | 18,774.30 | 0.00 | 5.70 | 5.70 |
| ***Total Expenditures | 206,582.00 | 206,582.00 | 0.00 | 206,516.88 | 0.00 | 65.12 | 65.12 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 206,516.88 | 0.00 | (206,516.88) | (206,516.88) |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 206,516.88 | 0.00 | (206,516.88) | (206,516.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 206,516.88 | 0.00 | (206,516.88) | (206,516.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14U951 - Teen Adventure Camp 2012
 Fund: 15P132 - Teen Adventure Camp 2012 - PI

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Cross, Charlotte W

PI Name: Cross, Charlotte W
 Sponsor: Purdue University
 Sponsor ID: 8000047644
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 3/1/12 - 4/30/13

CFDA #: 10.500

Fund Information

Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXFHCC - PI Charlotte Cross

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1,309.00 | 1,309.00 | 0.00 | 0.00 | 0.00 | 1,309.00 | 1,309.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 912.22 | 0.00 | (912.22) | (912.22) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 14.78 | 0.00 | (14.78) | (14.78) |
| Subtotal: Non-Travel Support | 1,309.00 | 1,309.00 | 0.00 | 927.00 | 0.00 | 382.00 | 382.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,309.00 | 1,309.00 | 0.00 | 927.00 | 0.00 | 382.00 | 382.00 |
| **Total Direct Cost Expenditures | 1,309.00 | 1,309.00 | 0.00 | 927.00 | 0.00 | 382.00 | 382.00 |
| 760300 F&A Expenditures | 131.00 | 131.00 | 0.00 | 92.69 | 0.00 | 38.31 | 38.31 |
| *Total: 76 - F&A and Internal Allocations | 131.00 | 131.00 | 0.00 | 92.69 | 0.00 | 38.31 | 38.31 |
| **Total Indirect Cost Expenditures | 131.00 | 131.00 | 0.00 | 92.69 | 0.00 | 38.31 | 38.31 |
| ***Total Expenditures | 1,440.00 | 1,440.00 | 0.00 | 1,019.69 | 0.00 | 420.31 | 420.31 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,019.69 | 0.00 | (1,019.69) | (1,019.69) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,019.69 | 0.00 | (1,019.69) | (1,019.69) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,019.69 | 0.00 | (1,019.69) | (1,019.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14U964 - NEPDN Network Facility
 Fund: 14U964 - NEPDN Network Facility

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Smith, Cheryl A

PI Name: Smith, Cheryl A
 Sponsor: Cornell University
 Sponsor ID: 678269933
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/15/12 - 7/14/14

CFDA #: 10.304

Fund Information
 Effective Date: 06/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXAGCS - PI Cheryl Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 7,100.00 | 7,100.00 | 0.00 | 0.00 | 0.00 | 7,100.00 | 7,100.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 888.00 | 14,406.00 | 0.00 | (14,406.00) | (14,406.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: 61 - Salaries and Wages | 14,100.00 | 14,100.00 | 888.00 | 14,406.00 | 0.00 | (306.00) | (306.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,185.00 | 1,185.00 | 0.00 | 0.00 | 0.00 | 1,185.00 | 1,185.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 69.22 | 1,229.37 | 0.00 | (1,229.37) | (1,229.37) |
| *Total: 65 - Fringe Benefits | 1,185.00 | 1,185.00 | 69.22 | 1,229.37 | 0.00 | (44.37) | (44.37) |
| 710 Travel | 6,142.00 | 6,142.00 | 0.00 | 0.00 | 0.00 | 6,142.00 | 6,142.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 710.36 | 0.00 | (710.36) | (710.36) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 131.49 | 4,094.03 | 0.00 | (4,094.03) | (4,094.03) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 506.00 | 1,544.00 | 0.00 | (1,544.00) | (1,544.00) |
| Subtotal: Travel | 6,142.00 | 6,142.00 | 637.49 | 6,348.39 | 0.00 | (206.39) | (206.39) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 552.26 | 0.00 | (552.26) | (552.26) |
| 7112 Research Supplies | 10,959.00 | 10,959.00 | 0.00 | 0.00 | 0.00 | 10,959.00 | 10,959.00 |
| 711200 Research Supplies | 0.00 | 0.00 | (493.94) | 2,372.75 | 0.00 | (2,372.75) | (2,372.75) |
| 714000 Postage-General | 0.00 | 0.00 | 84.79 | 196.16 | 0.00 | (196.16) | (196.16) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,388.20 | 0.00 | (2,388.20) | (2,388.20) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 277.00 | 0.00 | (277.00) | (277.00) |
| Subtotal: Non-Travel Support | 10,959.00 | 10,959.00 | (409.15) | 5,786.37 | 0.00 | 5,172.63 | 5,172.63 |
| *Total: 71 - Support (Travel & Non-Travel) | 17,101.00 | 17,101.00 | 228.34 | 12,134.76 | 0.00 | 4,966.24 | 4,966.24 |
| **Total Direct Cost Expenditures | 32,386.00 | 32,386.00 | 1,185.56 | 27,770.13 | 0.00 | 4,615.87 | 4,615.87 |
| 760300 F&A Expenditures | 3,239.00 | 3,239.00 | 118.55 | 2,777.05 | 0.00 | 461.95 | 461.95 |
| *Total: 76 - F&A and Internal Allocations | 3,239.00 | 3,239.00 | 118.55 | 2,777.05 | 0.00 | 461.95 | 461.95 |
| **Total Indirect Cost Expenditures | 3,239.00 | 3,239.00 | 118.55 | 2,777.05 | 0.00 | 461.95 | 461.95 |
| ***Total Expenditures | 35,625.00 | 35,625.00 | 1,304.11 | 30,547.18 | 0.00 | 5,077.82 | 5,077.82 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,304.11 | 30,547.18 | 0.00 | (30,547.18) | (30,547.18) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,304.11 | 30,547.18 | 0.00 | (30,547.18) | (30,547.18) |
| ***Total Revenue | 0.00 | 0.00 | 1,304.11 | 30,547.18 | 0.00 | (30,547.18) | (30,547.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA01 - Sustainable Disease Management
 Fund: 14UA01 - Sustainable Disease Management

Status: Active
 Type: Grant
 FMGR: Smith, Cheryl A

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Smith, Cheryl A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Univ Of Massachusetts Amherst | Effective Date: | 07/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 13007193B00 | CFDA #: | 10.215 | Term Date: | | IDC Rate Code: | IDC11 11.00 | Budget Controls | A110 |
| Resp Org: | UXAGRS | Expend End Date: | | IDC Dist From Code: | UNHDST | 11 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 6/1/12 - 10/31/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UXAGCS - PI Cheryl Smith

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,073.00 | 8,073.00 | 0.00 | 0.00 | 0.00 | 8,073.00 | 8,073.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 361.23 | 7,242.27 | 0.00 | (7,242.27) | (7,242.27) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,304.00 | 2,304.00 | 0.00 | 0.00 | 0.00 | 2,304.00 | 2,304.00 |
| *Total: 61 - Salaries and Wages | 10,377.00 | 10,377.00 | 361.23 | 8,682.27 | 0.00 | 1,694.73 | 1,694.73 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,831.00 | 3,831.00 | 160.75 | 3,295.03 | 0.00 | 535.97 | 535.97 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 116.53 | 0.00 | (116.53) | (116.53) |
| *Total: 65 - Fringe Benefits | 3,831.00 | 3,831.00 | 160.75 | 3,411.56 | 0.00 | 419.44 | 419.44 |
| 710 Travel | 3,120.00 | 3,120.00 | 0.00 | 0.00 | 0.00 | 3,120.00 | 3,120.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 397.79 | 0.00 | (397.79) | (397.79) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 501.05 | 0.00 | (501.05) | (501.05) |
| Subtotal: Travel | 3,120.00 | 3,120.00 | 0.00 | 898.84 | 0.00 | 2,221.16 | 2,221.16 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 17.99 | 0.00 | (17.99) | (17.99) |
| 7112 Research Supplies | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 2,800.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 196.68 | 0.00 | (196.68) | (196.68) |
| Subtotal: Non-Travel Support | 2,800.00 | 2,800.00 | 0.00 | 214.67 | 0.00 | 2,585.33 | 2,585.33 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,920.00 | 5,920.00 | 0.00 | 1,113.51 | 0.00 | 4,806.49 | 4,806.49 |
| **Total Direct Cost Expenditures | 20,128.00 | 20,128.00 | 521.98 | 13,207.34 | 0.00 | 6,920.66 | 6,920.66 |
| 760300 F&A Expenditures | 2,236.00 | 2,236.00 | 57.42 | 1,452.82 | 0.00 | 783.18 | 783.18 |
| *Total: 76 - F&A and Internal Allocations | 2,236.00 | 2,236.00 | 57.42 | 1,452.82 | 0.00 | 783.18 | 783.18 |
| **Total Indirect Cost Expenditures | 2,236.00 | 2,236.00 | 57.42 | 1,452.82 | 0.00 | 783.18 | 783.18 |
| ***Total Expenditures | 22,364.00 | 22,364.00 | 579.40 | 14,660.16 | 0.00 | 7,703.84 | 7,703.84 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 579.40 | 14,660.16 | 0.00 | (14,660.16) | (14,660.16) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 579.40 | 14,660.16 | 0.00 | (14,660.16) | (14,660.16) |
| ***Total Revenue | 0.00 | 0.00 | 579.40 | 14,660.16 | 0.00 | (14,660.16) | (14,660.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA12 - Map@Syst 2013 Leadership Funds
 Fund: 14UA12 - Map@Syst 2013 Leadership Funds

Status: Active
 Type: Grant
 FMGR: Bradt, Shane R

PI Name: Bradt, Shane R
 Sponsor: University Of Nebraska
 Sponsor ID: 2563650040143
 Resp Org: UXWMRS
 FRAGRNT Start/End Date: 1/1/13 - 12/31/14

CFDA #: 10.500

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXWMSB - PI SHANE BRADT

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| *Total: 61 - Salaries and Wages | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 98.00 | 98.00 | 0.00 | 0.00 | 0.00 | 98.00 | 98.00 |
| *Total: 65 - Fringe Benefits | 98.00 | 98.00 | 0.00 | 0.00 | 0.00 | 98.00 | 98.00 |
| 710 Travel | 8,415.00 | 8,415.00 | 0.00 | 0.00 | 0.00 | 8,415.00 | 8,415.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 472.42 | 0.00 | (472.42) | (472.42) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,703.41 | 0.00 | (3,703.41) | (3,703.41) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,578.94 | 0.00 | (2,578.94) | (2,578.94) |
| Subtotal: Travel | 8,415.00 | 8,415.00 | 0.00 | 6,754.77 | 0.00 | 1,660.23 | 1,660.23 |
| 7112 Research Supplies | 387.00 | 387.00 | 0.00 | 0.00 | 0.00 | 387.00 | 387.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 92.53 | 0.00 | (92.53) | (92.53) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 262.00 | 0.00 | (262.00) | (262.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 681.32 | 0.00 | (681.32) | (681.32) |
| Subtotal: Non-Travel Support | 387.00 | 387.00 | 0.00 | 1,035.85 | 0.00 | (648.85) | (648.85) |
| *Total: 71 - Support (Travel & Non-Travel) | 8,802.00 | 8,802.00 | 0.00 | 7,790.62 | 0.00 | 1,011.38 | 1,011.38 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 7,790.62 | 0.00 | 2,209.38 | 2,209.38 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 7,790.62 | 0.00 | 2,209.38 | 2,209.38 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 7,790.62 | 0.00 | (7,790.62) | (7,790.62) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,790.62 | 0.00 | (7,790.62) | (7,790.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,790.62 | 0.00 | (7,790.62) | (7,790.62) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA13 - Network Literacy CoP 2013
 Fund: 14UA13 - Network Literacy CoP 2013

Status: Active
 Type: Grant
 FMGR: Judd, Stephen G

| | | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Judd, Stephen G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University Of Nebraska | Effective Date: | 09/10/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | 2563650050042 | Term Date: | | IDC Rate Code: | IDC10 | 10.00 | Budget Controls | STDBUD |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/12 - 5/31/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

Org: UXADSJ - PI Stephen Judd

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 32,122.00 | 32,122.00 | 0.00 | 0.00 | 0.00 | 32,122.00 | 32,122.00 |
| 615F10 PAT | 0.00 | 0.00 | 290.36 | 15,967.07 | 0.00 | (15,967.07) | (15,967.07) |
| *Total: 61 - Salaries and Wages | 32,122.00 | 32,122.00 | 290.36 | 15,967.07 | 0.00 | 16,154.93 | 16,154.93 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,766.00 | 14,766.00 | 134.44 | 7,368.24 | 0.00 | 7,397.76 | 7,397.76 |
| *Total: 65 - Fringe Benefits | 14,766.00 | 14,766.00 | 134.44 | 7,368.24 | 0.00 | 7,397.76 | 7,397.76 |
| 710 Travel | 19,987.00 | 19,987.00 | 0.00 | 0.00 | 0.00 | 19,987.00 | 19,987.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,820.48 | 0.00 | (3,820.48) | (3,820.48) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 6,544.74 | 0.00 | (6,544.74) | (6,544.74) |
| Subtotal: Travel | 19,987.00 | 19,987.00 | 0.00 | 11,065.22 | 0.00 | 8,921.78 | 8,921.78 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 150.98 | 0.00 | (150.98) | (150.98) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 55.81 | 0.00 | (55.81) | (55.81) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 206.79 | 0.00 | (206.79) | (206.79) |
| *Total: 71 - Support (Travel & Non-Travel) | 19,987.00 | 19,987.00 | 0.00 | 11,272.01 | 0.00 | 8,714.99 | 8,714.99 |
| 730001 Subcontracts 01 | 81,775.00 | 81,775.00 | 0.00 | 0.00 | 0.00 | 81,775.00 | 81,775.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 14,197.93 | 0.00 | (14,197.93) | (14,197.93) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 15,771.00 | 0.00 | (15,771.00) | (15,771.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 736.80 | 14,471.35 | 815.45 | (15,286.80) | (15,286.80) |
| *Total: 73 - Subcontracts | 81,775.00 | 81,775.00 | 736.80 | 44,440.28 | 815.45 | 36,519.27 | 36,519.27 |
| **Total Direct Cost Expenditures | 148,650.00 | 148,650.00 | 1,161.60 | 79,047.60 | 815.45 | 68,786.95 | 68,786.95 |
| 760300 F&A Expenditures | 34,096.00 | 34,096.00 | 116.16 | 7,904.75 | 0.00 | 26,191.25 | 26,191.25 |
| *Total: 76 - F&A and Internal Allocations | 34,096.00 | 34,096.00 | 116.16 | 7,904.75 | 0.00 | 26,191.25 | 26,191.25 |
| **Total Indirect Cost Expenditures | 34,096.00 | 34,096.00 | 116.16 | 7,904.75 | 0.00 | 26,191.25 | 26,191.25 |
| ***Total Expenditures | 182,746.00 | 182,746.00 | 1,277.76 | 86,952.35 | 815.45 | 94,978.20 | 94,978.20 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,277.76 | 86,952.35 | 0.00 | (86,952.35) | (86,952.35) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,277.76 | 86,952.35 | 0.00 | (86,952.35) | (86,952.35) |
| ***Total Revenue | 0.00 | 0.00 | 1,277.76 | 86,952.35 | 0.00 | (86,952.35) | (86,952.35) |

Grant: 14UA16 - Teen Adventure Camp 2013
 Fund: 14UA16 - Teen Adventure Camp 2013

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Cross, Charlotte W

| | | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Cross, Charlotte W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Purdue University | Effective Date: | 03/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 8000054925 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00 | Budget Controls | STDBUD |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/13 - 4/30/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UXFHCC - PI Charlotte Cross

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,364.00 | 10,364.00 | 0.00 | 0.00 | 0.00 | 10,364.00 | 10,364.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 26,585.17 | 0.00 | (26,585.17) | (26,585.17) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 24,335.00 | 24,335.00 | 0.00 | 0.00 | 0.00 | 24,335.00 | 24,335.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 12,408.37 | 0.00 | (12,408.37) | (12,408.37) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 7,425.00 | 0.00 | (7,425.00) | (7,425.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,014.76 | 0.00 | (2,014.76) | (2,014.76) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,700.00 | 9,700.00 | 0.00 | 0.00 | 0.00 | 9,700.00 | 9,700.00 |
| *Total: 61 - Salaries and Wages | 44,399.00 | 44,399.00 | 0.00 | 48,433.30 | 0.00 | (4,034.30) | (4,034.30) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 586.58 | 0.00 | (586.58) | (586.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,805.00 | 16,805.00 | 0.00 | 18,053.93 | 0.00 | (1,248.93) | (1,248.93) |
| *Total: 65 - Fringe Benefits | 16,805.00 | 16,805.00 | 0.00 | 18,640.51 | 0.00 | (1,835.51) | (1,835.51) |
| 710 Travel | 343.00 | 343.00 | 0.00 | 0.00 | 0.00 | 343.00 | 343.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 167.00 | 0.00 | (167.00) | (167.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3.50 | 0.00 | (3.50) | (3.50) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 343.00 | 343.00 | 0.00 | 290.50 | 0.00 | 52.50 | 52.50 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 59.00 | 0.00 | (59.00) | (59.00) |
| 7112 Research Supplies | 10,134.00 | 10,134.00 | 0.00 | 0.00 | 0.00 | 10,134.00 | 10,134.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 9,853.03 | 0.00 | (9,853.03) | (9,853.03) |
| Subtotal: Non-Travel Support | 10,134.00 | 10,134.00 | 0.00 | 9,912.03 | 0.00 | 221.97 | 221.97 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,477.00 | 10,477.00 | 0.00 | 10,202.53 | 0.00 | 274.47 | 274.47 |
| 722200 Participant Support | 50,521.00 | 50,521.00 | 0.00 | 46,125.41 | 0.00 | 4,395.59 | 4,395.59 |
| 722220 Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | (1,200.00) | 0.00 | 1,200.00 | 1,200.00 |
| *Total: 72 - Student and/or Participant Support | 50,521.00 | 50,521.00 | 0.00 | 44,925.41 | 0.00 | 5,595.59 | 5,595.59 |
| **Total Direct Cost Expenditures | 122,202.00 | 122,202.00 | 0.00 | 122,201.75 | 0.00 | 0.25 | 0.25 |
| 760300 F&A Expenditures | 31,772.00 | 31,772.00 | 0.00 | 31,772.50 | 0.00 | (0.50) | (0.50) |
| *Total: 76 - F&A and Internal Allocations | 31,772.00 | 31,772.00 | 0.00 | 31,772.50 | 0.00 | (0.50) | (0.50) |
| **Total Indirect Cost Expenditures | 31,772.00 | 31,772.00 | 0.00 | 31,772.50 | 0.00 | (0.50) | (0.50) |
| ***Total Expenditures | 153,974.00 | 153,974.00 | 0.00 | 153,974.25 | 0.00 | (0.25) | (0.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA16 - Teen Adventure Camp 2013
 Fund: 14UA16 - Teen Adventure Camp 2013

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Cross, Charlotte W

PI Name: Cross, Charlotte W
 Sponsor: Purdue University
 Sponsor ID: 8000054925
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 3/1/13 - 4/30/14

CFDA #: 10.500

Fund Information

Effective Date: 03/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXFHCC - PI Charlotte Cross

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 153,974.25 | 0.00 | (153,974.25) | (153,974.25) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 153,974.25 | 0.00 | (153,974.25) | (153,974.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 153,974.25 | 0.00 | (153,974.25) | (153,974.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA16 - Teen Adventure Camp 2013
 Fund: 15P150 - Teen Adventure Camp 2013 - PI

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Cross, Charlotte W

PI Name: Cross, Charlotte W
 Sponsor: Purdue University
 Sponsor ID: 8000054925
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 3/1/13 - 4/30/14

CFDA #: 10.500

Fund Information

Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXFHCC - PI Charlotte Cross

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 317.46 | 317.46 | 0.00 | 0.00 | 0.00 | 317.46 | 317.46 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 310.08 | 0.00 | (310.08) | (310.08) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 7.38 | 0.00 | (7.38) | (7.38) |
| Subtotal: Non-Travel Support | 317.46 | 317.46 | 0.00 | 317.46 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 317.46 | 317.46 | 0.00 | 317.46 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 317.46 | 317.46 | 0.00 | 317.46 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 82.54 | 82.54 | 0.00 | 82.54 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 82.54 | 82.54 | 0.00 | 82.54 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 82.54 | 82.54 | 0.00 | 82.54 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 400.00 | 400.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA24 - Advanced Farm Management
 Fund: 14UA24 - Advanced Farm Management

Status: Active
 Type: Grant
 FMGR: Wilner, Seth

| | | | | | | | | |
|-------------------------|------------------------|----------------|-------------------------|---------------------------------------|---------------------|--------------------|-----------------------|-------|
| PI Name: | Wilner, Seth | | Fund Information | Fund Indirect Cost Information | | Approved For Admin | NONE | |
| Sponsor: | University of Delaware | | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | 32277 | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | A110 |
| Resp Org: | UXAGRS | | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UXAGSW - PI Seth Wilner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,682.00 | 15,682.00 | 0.00 | 0.00 | 0.00 | 15,682.00 | 15,682.00 |
| *Total: 61 - Salaries and Wages | 15,682.00 | 15,682.00 | 0.00 | 0.00 | 0.00 | 15,682.00 | 15,682.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,260.00 | 7,260.00 | 0.00 | 0.00 | 0.00 | 7,260.00 | 7,260.00 |
| *Total: 65 - Fringe Benefits | 7,260.00 | 7,260.00 | 0.00 | 0.00 | 0.00 | 7,260.00 | 7,260.00 |
| 710 Travel | 3,757.00 | 3,757.00 | 0.00 | 0.00 | 0.00 | 3,757.00 | 3,757.00 |
| Subtotal: Travel | 3,757.00 | 3,757.00 | 0.00 | 0.00 | 0.00 | 3,757.00 | 3,757.00 |
| 7112 Research Supplies | 2,325.00 | 2,325.00 | 0.00 | 0.00 | 0.00 | 2,325.00 | 2,325.00 |
| 717000 Consulting-General | 1,133.00 | 1,133.00 | 0.00 | 0.00 | 0.00 | 1,133.00 | 1,133.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| Subtotal: Non-Travel Support | 4,058.00 | 4,058.00 | 0.00 | 0.00 | 0.00 | 4,058.00 | 4,058.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,815.00 | 7,815.00 | 0.00 | 0.00 | 0.00 | 7,815.00 | 7,815.00 |
| **Total Direct Cost Expenditures | 30,757.00 | 30,757.00 | 0.00 | 0.00 | 0.00 | 30,757.00 | 30,757.00 |
| 760300 F&A Expenditures | 7,841.00 | 7,841.00 | 0.00 | 0.00 | 0.00 | 7,841.00 | 7,841.00 |
| *Total: 76 - F&A and Internal Allocations | 7,841.00 | 7,841.00 | 0.00 | 0.00 | 0.00 | 7,841.00 | 7,841.00 |
| **Total Indirect Cost Expenditures | 7,841.00 | 7,841.00 | 0.00 | 0.00 | 0.00 | 7,841.00 | 7,841.00 |
| ***Total Expenditures | 38,598.00 | 38,598.00 | 0.00 | 0.00 | 0.00 | 38,598.00 | 38,598.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA32 - 2014 4-H Military Partnership
 Fund: 14UA32 - 2014 4-H Military Partnership

Status: Active
 Type: Grant
 FMGR: Cross, Charlotte W

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Cross, Charlotte W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Kansas State University | Effective Date: | 12/04/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | S14067 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | A110 |
| Resp Org: | UXYTFM | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UXYTCC - PI Charlotte Cross

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,729.00 | 1,729.00 | 0.00 | 0.00 | 0.00 | 1,729.00 | 1,729.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,249.82 | 0.00 | (1,249.82) | (1,249.82) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,962.00 | 1,962.00 | 0.00 | 0.00 | 0.00 | 1,962.00 | 1,962.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 1,729.00 | 0.00 | (1,729.00) | (1,729.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 497.25 | 0.00 | (497.25) | (497.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| *Total: 61 - Salaries and Wages | 4,941.00 | 4,941.00 | 0.00 | 3,476.07 | 0.00 | 1,464.93 | 1,464.93 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,693.00 | 1,693.00 | 0.00 | 1,379.13 | 0.00 | 313.87 | 313.87 |
| *Total: 65 - Fringe Benefits | 1,693.00 | 1,693.00 | 0.00 | 1,379.13 | 0.00 | 313.87 | 313.87 |
| 710 Travel | 1,382.00 | 1,382.00 | 0.00 | 0.00 | 0.00 | 1,382.00 | 1,382.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 307.44 | 0.00 | (307.44) | (307.44) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 457.46 | 0.00 | (457.46) | (457.46) |
| Subtotal: Travel | 1,382.00 | 1,382.00 | 0.00 | 764.90 | 0.00 | 617.10 | 617.10 |
| 7112 Research Supplies | 940.00 | 940.00 | 0.00 | 0.00 | 0.00 | 940.00 | 940.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 23.56 | 0.00 | (23.56) | (23.56) |
| Subtotal: Non-Travel Support | 940.00 | 940.00 | 0.00 | 23.56 | 0.00 | 916.44 | 916.44 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,322.00 | 2,322.00 | 0.00 | 788.46 | 0.00 | 1,533.54 | 1,533.54 |
| 722200 Participant Support | 135.00 | 135.00 | 0.00 | 0.00 | 0.00 | 135.00 | 135.00 |
| *Total: 72 - Student and/or Participant Support | 135.00 | 135.00 | 0.00 | 0.00 | 0.00 | 135.00 | 135.00 |
| **Total Direct Cost Expenditures | 9,091.00 | 9,091.00 | 0.00 | 5,643.66 | 0.00 | 3,447.34 | 3,447.34 |
| 760300 F&A Expenditures | 909.00 | 909.00 | 0.00 | 564.33 | 0.00 | 344.67 | 344.67 |
| *Total: 76 - F&A and Internal Allocations | 909.00 | 909.00 | 0.00 | 564.33 | 0.00 | 344.67 | 344.67 |
| **Total Indirect Cost Expenditures | 909.00 | 909.00 | 0.00 | 564.33 | 0.00 | 344.67 | 344.67 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 6,207.99 | 0.00 | 3,792.01 | 3,792.01 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 6,207.99 | 0.00 | (6,207.99) | (6,207.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,207.99 | 0.00 | (6,207.99) | (6,207.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,207.99 | 0.00 | (6,207.99) | (6,207.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA33 - SARE 2013-14
 Fund: 14UA33 - SARE 2013-14

Status: Active
 FMGR: Wilner, Seth
 Type: Grant

PI Name: Wilner, Seth
 Sponsor: University of Vermont
 Sponsor ID: SNE1308
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/13 - 10/31/14
 CFDA #: 10.500

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXAGSW - PI Seth Wilner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,782.00 | 14,782.00 | 0.00 | 0.00 | 0.00 | 14,782.00 | 14,782.00 |
| *Total: 61 - Salaries and Wages | 14,782.00 | 14,782.00 | 0.00 | 0.00 | 0.00 | 14,782.00 | 14,782.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,777.00 | 6,777.00 | 0.00 | 0.00 | 0.00 | 6,777.00 | 6,777.00 |
| *Total: 65 - Fringe Benefits | 6,777.00 | 6,777.00 | 0.00 | 0.00 | 0.00 | 6,777.00 | 6,777.00 |
| 710 Travel | 4,916.00 | 4,916.00 | 0.00 | 0.00 | 0.00 | 4,916.00 | 4,916.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 142.80 | 478.80 | 0.00 | (478.80) | (478.80) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 90.00 | 1,495.02 | 0.00 | (1,495.02) | (1,495.02) |
| Subtotal: Travel | 4,916.00 | 4,916.00 | 232.80 | 1,973.82 | 0.00 | 2,942.18 | 2,942.18 |
| 7112 Research Supplies | 2,785.00 | 2,785.00 | 0.00 | 0.00 | 0.00 | 2,785.00 | 2,785.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 479.98 | 0.00 | (479.98) | (479.98) |
| 717000 Consulting-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Non-Travel Support | 7,785.00 | 7,785.00 | 0.00 | 479.98 | 0.00 | 7,305.02 | 7,305.02 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,701.00 | 12,701.00 | 232.80 | 2,453.80 | 0.00 | 10,247.20 | 10,247.20 |
| **Total Direct Cost Expenditures | 34,260.00 | 34,260.00 | 232.80 | 2,453.80 | 0.00 | 31,806.20 | 31,806.20 |
| ***Total Expenditures | 34,260.00 | 34,260.00 | 232.80 | 2,453.80 | 0.00 | 31,806.20 | 31,806.20 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 232.80 | 2,453.80 | 0.00 | (2,453.80) | (2,453.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 232.80 | 2,453.80 | 0.00 | (2,453.80) | (2,453.80) |
| ***Total Revenue | 0.00 | 0.00 | 232.80 | 2,453.80 | 0.00 | (2,453.80) | (2,453.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA36 - Selling Successfully at Farmer
 Fund: 14UA36 - Selling Successfully at Farmer

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Haddad, Nada A

| | | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Haddad, Nada A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Delaware | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UINSOF | 26.00 | Budget Controls | A110 |
| Resp Org: | UXFDAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/12 - 6/30/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UXFDNH - PI Nada Haddad

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 180.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 180.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 13.86 | 13.86 | 0.00 | (13.86) | (13.86) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 13.86 | 13.86 | 0.00 | (13.86) | (13.86) |
| 710 Travel | 725.00 | 725.00 | 0.00 | 0.00 | 0.00 | 725.00 | 725.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 217.28 | 529.55 | 0.00 | (529.55) | (529.55) |
| Subtotal: Travel | 725.00 | 725.00 | 217.28 | 529.55 | 0.00 | 195.45 | 195.45 |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 314.00 | 314.00 | 0.00 | (314.00) | (314.00) |
| 714000 Postage-General | 0.00 | 0.00 | 57.40 | 57.40 | 0.00 | (57.40) | (57.40) |
| 717000 Consulting-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| Subtotal: Non-Travel Support | 800.00 | 800.00 | 371.40 | 371.40 | 0.00 | 428.60 | 428.60 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,525.00 | 1,525.00 | 588.68 | 900.95 | 0.00 | 624.05 | 624.05 |
| 722200 Participant Support | 62.00 | 62.00 | 0.00 | 0.00 | 0.00 | 62.00 | 62.00 |
| *Total: 72 - Student and/or Participant Support | 62.00 | 62.00 | 0.00 | 0.00 | 0.00 | 62.00 | 62.00 |
| **Total Direct Cost Expenditures | 1,587.00 | 1,587.00 | 782.54 | 1,094.81 | 0.00 | 492.19 | 492.19 |
| 760300 F&A Expenditures | 413.00 | 413.00 | 203.45 | 284.64 | 0.00 | 128.36 | 128.36 |
| *Total: 76 - F&A and Internal Allocations | 413.00 | 413.00 | 203.45 | 284.64 | 0.00 | 128.36 | 128.36 |
| **Total Indirect Cost Expenditures | 413.00 | 413.00 | 203.45 | 284.64 | 0.00 | 128.36 | 128.36 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 985.99 | 1,379.45 | 0.00 | 620.55 | 620.55 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 985.99 | 1,379.45 | 0.00 | (1,379.45) | (1,379.45) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 985.99 | 1,379.45 | 0.00 | (1,379.45) | (1,379.45) |
| ***Total Revenue | 0.00 | 0.00 | 985.99 | 1,379.45 | 0.00 | (1,379.45) | (1,379.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA44 - Teen Adventure Camp 2014 & 15
 Fund: 14UA44 - Teen Adventure Camp 2014 & 15

Status: Active
 Type: Other
 FMGR: Cross, Charlotte W

| | | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Cross, Charlotte W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Purdue University | Effective Date: | 03/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 8000059372 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00 | Budget Controls | STDBUD |
| Resp Org: | UXYTFM | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/14 - 4/30/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UXYTCC - PI Charlotte Cross

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,807.00 | 17,807.00 | 0.00 | 0.00 | 0.00 | 17,807.00 | 17,807.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 25,638.00 | 25,638.00 | 0.00 | 0.00 | 0.00 | 25,638.00 | 25,638.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 137.50 | 348.45 | 0.00 | (348.45) | (348.45) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,200.00 | 20,200.00 | 0.00 | 0.00 | 0.00 | 20,200.00 | 20,200.00 |
| *Total: 61 - Salaries and Wages | 63,645.00 | 63,645.00 | 137.50 | 348.45 | 0.00 | 63,296.55 | 63,296.55 |
| 65YF10 Full Fringe Benefit Distr Expe | 20,835.00 | 20,835.00 | 0.00 | 0.00 | 0.00 | 20,835.00 | 20,835.00 |
| *Total: 65 - Fringe Benefits | 20,835.00 | 20,835.00 | 0.00 | 0.00 | 0.00 | 20,835.00 | 20,835.00 |
| 710 Travel | 1,629.00 | 1,629.00 | 0.00 | 0.00 | 0.00 | 1,629.00 | 1,629.00 |
| Subtotal: Travel | 1,629.00 | 1,629.00 | 0.00 | 0.00 | 0.00 | 1,629.00 | 1,629.00 |
| 7112 Research Supplies | 22,548.00 | 22,548.00 | 0.00 | 0.00 | 0.00 | 22,548.00 | 22,548.00 |
| Subtotal: Non-Travel Support | 22,548.00 | 22,548.00 | 0.00 | 0.00 | 0.00 | 22,548.00 | 22,548.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 24,177.00 | 24,177.00 | 0.00 | 0.00 | 0.00 | 24,177.00 | 24,177.00 |
| 722200 Participant Support | 84,583.00 | 84,583.00 | 0.00 | 0.00 | 0.00 | 84,583.00 | 84,583.00 |
| *Total: 72 - Student and/or Participant Support | 84,583.00 | 84,583.00 | 0.00 | 0.00 | 0.00 | 84,583.00 | 84,583.00 |
| **Total Direct Cost Expenditures | 193,240.00 | 193,240.00 | 137.50 | 348.45 | 0.00 | 192,891.55 | 192,891.55 |
| 760300 F&A Expenditures | 50,242.00 | 50,242.00 | 35.75 | 90.60 | 0.00 | 50,151.40 | 50,151.40 |
| *Total: 76 - F&A and Internal Allocations | 50,242.00 | 50,242.00 | 35.75 | 90.60 | 0.00 | 50,151.40 | 50,151.40 |
| **Total Indirect Cost Expenditures | 50,242.00 | 50,242.00 | 35.75 | 90.60 | 0.00 | 50,151.40 | 50,151.40 |
| ***Total Expenditures | 243,482.00 | 243,482.00 | 173.25 | 439.05 | 0.00 | 243,042.95 | 243,042.95 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 173.25 | 439.05 | 0.00 | (439.05) | (439.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 173.25 | 439.05 | 0.00 | (439.05) | (439.05) |
| ***Total Revenue | 0.00 | 0.00 | 173.25 | 439.05 | 0.00 | (439.05) | (439.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA52 - 2014 4-H Military Partnership
 Fund: 14UA52 - 2014 4-H Military Partnership

Status: Active
 Type: Grant
 FMGR: Cross, Charlotte W

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Cross, Charlotte W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Kansas State University | Effective Date: | 03/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | S1406701 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | A110 |
| Resp Org: | UXYTFM | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/14 - 9/30/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UXYTCC - PI Charlotte Cross

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 447.00 | 447.00 | 0.00 | 0.00 | 0.00 | 447.00 | 447.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,711.00 | 1,711.00 | 0.00 | 0.00 | 0.00 | 1,711.00 | 1,711.00 |
| *Total: 61 - Salaries and Wages | 2,158.00 | 2,158.00 | 0.00 | 0.00 | 0.00 | 2,158.00 | 2,158.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| *Total: 65 - Fringe Benefits | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 710 Travel | 252.00 | 252.00 | 0.00 | 0.00 | 0.00 | 252.00 | 252.00 |
| Subtotal: Travel | 252.00 | 252.00 | 0.00 | 0.00 | 0.00 | 252.00 | 252.00 |
| 7112 Research Supplies | 257.00 | 257.00 | 0.00 | 0.00 | 0.00 | 257.00 | 257.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 7.36 | 7.36 | 0.00 | (7.36) | (7.36) |
| Subtotal: Non-Travel Support | 257.00 | 257.00 | 7.36 | 7.36 | 0.00 | 249.64 | 249.64 |
| *Total: 71 - Support (Travel & Non-Travel) | 509.00 | 509.00 | 7.36 | 7.36 | 0.00 | 501.64 | 501.64 |
| 722200 Participant Support | 5,524.00 | 5,524.00 | 0.00 | 0.00 | 0.00 | 5,524.00 | 5,524.00 |
| *Total: 72 - Student and/or Participant Support | 5,524.00 | 5,524.00 | 0.00 | 0.00 | 0.00 | 5,524.00 | 5,524.00 |
| **Total Direct Cost Expenditures | 9,091.00 | 9,091.00 | 7.36 | 7.36 | 0.00 | 9,083.64 | 9,083.64 |
| 760300 F&A Expenditures | 909.00 | 909.00 | 0.74 | 0.74 | 0.00 | 908.26 | 908.26 |
| *Total: 76 - F&A and Internal Allocations | 909.00 | 909.00 | 0.74 | 0.74 | 0.00 | 908.26 | 908.26 |
| **Total Indirect Cost Expenditures | 909.00 | 909.00 | 0.74 | 0.74 | 0.00 | 908.26 | 908.26 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 8.10 | 8.10 | 0.00 | 9,991.90 | 9,991.90 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 8.10 | 8.10 | 0.00 | (8.10) | (8.10) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 8.10 | 8.10 | 0.00 | (8.10) | (8.10) |
| ***Total Revenue | 0.00 | 0.00 | 8.10 | 8.10 | 0.00 | (8.10) | (8.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UA57 - Pollinator WG
 Fund: 14UA57 - Pollinator WG

Status: Active
 Type: Contract
 FMGR: Papineau, Amy C

PI Name: Papineau, Amy C
 Sponsor: Cornell University
 Sponsor ID: 6785010221
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 4/1/14 - 3/31/15

CFDA #: 10.303

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXFDAP - PI Amy Papineau

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,220.00 | 2,220.00 | 0.00 | 0.00 | 0.00 | 2,220.00 | 2,220.00 |
| *Total: 61 - Salaries and Wages | 2,220.00 | 2,220.00 | 0.00 | 0.00 | 0.00 | 2,220.00 | 2,220.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 998.00 | 998.00 | 0.00 | 0.00 | 0.00 | 998.00 | 998.00 |
| *Total: 65 - Fringe Benefits | 998.00 | 998.00 | 0.00 | 0.00 | 0.00 | 998.00 | 998.00 |
| 710 Travel | 9,853.00 | 9,853.00 | 0.00 | 0.00 | 0.00 | 9,853.00 | 9,853.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 1,317.31 | 1,317.31 | 0.00 | (1,317.31) | (1,317.31) |
| Subtotal: Travel | 9,853.00 | 9,853.00 | 1,317.31 | 1,317.31 | 0.00 | 8,535.69 | 8,535.69 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 167.12 | 167.12 | 0.00 | (167.12) | (167.12) |
| Subtotal: Non-Travel Support | 500.00 | 500.00 | 167.12 | 167.12 | 0.00 | 332.88 | 332.88 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,353.00 | 10,353.00 | 1,484.43 | 1,484.43 | 0.00 | 8,868.57 | 8,868.57 |
| **Total Direct Cost Expenditures | 13,571.00 | 13,571.00 | 1,484.43 | 1,484.43 | 0.00 | 12,086.57 | 12,086.57 |
| 760300 F&A Expenditures | 3,528.00 | 3,528.00 | 385.95 | 385.95 | 0.00 | 3,142.05 | 3,142.05 |
| *Total: 76 - F&A and Internal Allocations | 3,528.00 | 3,528.00 | 385.95 | 385.95 | 0.00 | 3,142.05 | 3,142.05 |
| **Total Indirect Cost Expenditures | 3,528.00 | 3,528.00 | 385.95 | 385.95 | 0.00 | 3,142.05 | 3,142.05 |
| ***Total Expenditures | 17,099.00 | 17,099.00 | 1,870.38 | 1,870.38 | 0.00 | 15,228.62 | 15,228.62 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,870.38 | 1,870.38 | 0.00 | (1,870.38) | (1,870.38) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,870.38 | 1,870.38 | 0.00 | (1,870.38) | (1,870.38) |
| ***Total Revenue | 0.00 | 0.00 | 1,870.38 | 1,870.38 | 0.00 | (1,870.38) | (1,870.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXADMS - Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXAGRS - Agricultural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | (0.04) | 0.00 | 0.04 | 0.04 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | (0.04) | 0.00 | 0.04 | 0.04 |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | (0.04) | 0.00 | 0.04 | 0.04 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 26,218.00 | 24,604.39 | 0.00 | 0.00 | 0.00 | 26,218.00 | 24,604.39 |
| 615F10 | PAT | 0.00 | 2,769.89 | 0.00 | (0.02) | 0.00 | 0.02 | 2,769.91 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | (0.04) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 26,218.00 | 27,374.28 | 0.00 | 0.02 | 0.00 | 26,217.98 | 27,374.26 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,915.68 | 11,612.58 | 0.00 | (0.13) | 0.00 | 10,915.81 | 11,612.71 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 10,915.68 | 11,612.58 | 0.00 | (0.13) | 0.00 | 10,915.81 | 11,612.71 |
| **Total Direct Cost Expenditures | | 37,133.68 | 38,986.86 | 0.00 | (0.11) | 0.00 | 37,133.79 | 38,986.97 |
| ***Total Expenditures | | 37,133.68 | 38,986.86 | 0.00 | (0.11) | 0.00 | 37,133.79 | 38,986.97 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | (4,072.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | (4,072.47) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (1,885.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | (1,885.57) | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | (5,958.04) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | (5,958.04) | 0.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXWMRS - Water And Marine Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | (7.40) | 0.00 | 7.40 | 7.40 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | (7.40) | 0.00 | 7.40 | 7.40 |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | (7.29) | 0.00 | 7.29 | 7.29 |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | (7.29) | 0.00 | 7.29 | 7.29 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X021 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5300 Federal Programs | 0.00 | 102,310.00 | 0.00 | 102,310.00 | 0.00 | (102,310.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 102,310.00 | 0.00 | 102,310.00 | 0.00 | (102,310.00) | 0.00 |
| ***Total Revenue | 0.00 | 102,310.00 | 0.00 | 102,310.00 | 0.00 | (102,310.00) | 0.00 |

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X022 - Vision 2000: CYF

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 17,000.00 | 0.00 | 17,171.25 | 0.00 | (17,171.25) | (171.25) |
| *Total: 61 - Salaries and Wages | 0.00 | 17,000.00 | 0.00 | 17,171.25 | 0.00 | (17,171.25) | (171.25) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,615.00 | 0.00 | 1,443.12 | 0.00 | (1,443.12) | 171.88 |
| *Total: 65 - Fringe Benefits | 0.00 | 1,615.00 | 0.00 | 1,443.12 | 0.00 | (1,443.12) | 171.88 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 950.75 | 0.00 | (950.75) | (950.75) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 2,330.05 | 0.00 | (2,330.05) | (2,330.05) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 607.57 | 0.00 | (607.57) | (607.57) |
| 710Z Travel-Other | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| Subtotal: Travel | 0.00 | 3,500.00 | 0.00 | 3,888.37 | 0.00 | (3,888.37) | (388.37) |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,299.33 | 0.00 | (1,299.33) | (1,299.33) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 3,263.51 | 0.00 | (3,263.51) | (3,263.51) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 15.36 | 0.00 | (15.36) | (15.36) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 33.16 | 0.00 | (33.16) | (33.16) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 12.94 | 0.00 | (12.94) | (12.94) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 962.33 | 0.00 | (962.33) | (962.33) |
| 71C6 Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ Other Expenses-Deductions | 0.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,300.00 |
| Subtotal: Non-Travel Support | 0.00 | 6,300.00 | 0.00 | 5,911.63 | 0.00 | (5,911.63) | 388.37 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 9,800.00 | 0.00 | 9,800.00 | 0.00 | (9,800.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 28,415.00 | 0.00 | 28,414.37 | 0.00 | (28,414.37) | 0.63 |
| ***Total Expenditures | 0.00 | 28,415.00 | 0.00 | 28,414.37 | 0.00 | (28,414.37) | 0.63 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 28,415.00 | 0.00 | 28,414.37 | 0.00 | (28,414.37) | 0.63 |
| *Total: 53 - Sponsored Programs | 0.00 | 28,415.00 | 0.00 | 28,414.37 | 0.00 | (28,414.37) | 0.63 |
| ***Total Revenue | 0.00 | 28,415.00 | 0.00 | 28,414.37 | 0.00 | (28,414.37) | 0.63 |

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X023 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 18,000.00 | 0.00 | 18,185.95 | 0.00 | (18,185.95) | (185.95) |
| *Total: 61 - Salaries and Wages | 0.00 | 18,000.00 | 0.00 | 18,185.95 | 0.00 | (18,185.95) | (185.95) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,710.00 | 0.00 | 1,527.60 | 0.00 | (1,527.60) | 182.40 |
| *Total: 65 - Fringe Benefits | 0.00 | 1,710.00 | 0.00 | 1,527.60 | 0.00 | (1,527.60) | 182.40 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 756.84 | 0.00 | (756.84) | (756.84) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 2,820.40 | 0.00 | (2,820.40) | (2,820.40) |
| 710Z Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| Subtotal: Travel | 0.00 | 4,000.00 | 0.00 | 3,577.24 | 0.00 | (3,577.24) | 422.76 |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,253.23 | 0.00 | (1,253.23) | (1,253.23) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,612.40 | 0.00 | (1,612.40) | (1,612.40) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 32.80 | 0.00 | (32.80) | (32.80) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,396.15 | 0.00 | (1,396.15) | (1,396.15) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 424.63 | 0.00 | (424.63) | (424.63) |
| 71CZ Other Expenses-Deductions | 0.00 | 4,730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,730.00 |
| Subtotal: Non-Travel Support | 0.00 | 4,730.00 | 0.00 | 5,149.21 | 0.00 | (5,149.21) | (419.21) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 8,730.00 | 0.00 | 8,726.45 | 0.00 | (8,726.45) | 3.55 |
| **Total Direct Cost Expenditures | 0.00 | 28,440.00 | 0.00 | 28,440.00 | 0.00 | (28,440.00) | (0.00) |
| ***Total Expenditures | 0.00 | 28,440.00 | 0.00 | 28,440.00 | 0.00 | (28,440.00) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 28,440.00 | 0.00 | 28,440.00 | 0.00 | (28,440.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 28,440.00 | 0.00 | 28,440.00 | 0.00 | (28,440.00) | 0.00 |
| ***Total Revenue | 0.00 | 28,440.00 | 0.00 | 28,440.00 | 0.00 | (28,440.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X024 - Vision 2000: CYF

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 22,173.00 | 0.00 | 22,172.75 | 0.00 | (22,172.75) | 0.25 |
| *Total: 61 - Salaries and Wages | 0.00 | 22,173.00 | 0.00 | 22,172.75 | 0.00 | (22,172.75) | 0.25 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,862.00 | 0.00 | 1,862.53 | 0.00 | (1,862.53) | (0.53) |
| *Total: 65 - Fringe Benefits | 0.00 | 1,862.00 | 0.00 | 1,862.53 | 0.00 | (1,862.53) | (0.53) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 280.56 | 0.00 | (280.56) | (280.56) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 3,245.61 | 0.00 | (3,245.61) | (3,245.61) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 374.87 | 0.00 | (374.87) | (374.87) |
| 710Z Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| Subtotal: Travel | 0.00 | 4,000.00 | 0.00 | 3,901.04 | 0.00 | (3,901.04) | 98.96 |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,941.40 | 0.00 | (2,941.40) | (2,941.40) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 2,070.32 | 0.00 | (2,070.32) | (2,070.32) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 44.40 | 0.00 | (44.40) | (44.40) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 96.14 | 0.00 | (96.14) | (96.14) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 8.32 | 0.00 | (8.32) | (8.32) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 483.10 | 0.00 | (483.10) | (483.10) |
| 71CZ Other Expenses-Deductions | 0.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,800.00 |
| Subtotal: Non-Travel Support | 0.00 | 5,800.00 | 0.00 | 5,898.68 | 0.00 | (5,898.68) | (98.68) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 9,800.00 | 0.00 | 9,799.72 | 0.00 | (9,799.72) | 0.28 |
| **Total Direct Cost Expenditures | 0.00 | 33,835.00 | 0.00 | 33,835.00 | 0.00 | (33,835.00) | (0.00) |
| ***Total Expenditures | 0.00 | 33,835.00 | 0.00 | 33,835.00 | 0.00 | (33,835.00) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 33,835.00 | 0.00 | 33,835.00 | 0.00 | (33,835.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 33,835.00 | 0.00 | 33,835.00 | 0.00 | (33,835.00) | 0.00 |
| ***Total Revenue | 0.00 | 33,835.00 | 0.00 | 33,835.00 | 0.00 | (33,835.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X025 - Vision 2000: CYF

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 3,200.00 | 0.00 | 6,200.00 | 0.00 | (6,200.00) | (3,000.00) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 5,250.00 | 0.00 | (5,250.00) | (5,250.00) |
| 615F10 PAT | 0.00 | 7,382.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,382.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 4,299.70 | 0.00 | (4,299.70) | (4,299.70) |
| 61CPEX Part Time Salary | 0.00 | 9,450.00 | 0.00 | 4,232.30 | 0.00 | (4,232.30) | 5,217.70 |
| 61CPHX Part Time Hourly | 0.00 | 9,450.00 | 0.00 | 9,570.00 | 0.00 | (9,570.00) | (120.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 29,482.00 | 0.00 | 29,552.00 | 0.00 | (29,552.00) | (70.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 6,487.00 | 0.00 | 3,569.86 | 0.00 | (3,569.86) | 2,917.14 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | (1,255.57) | 0.00 | 1,600.43 | 0.00 | (1,600.43) | (2,856.00) |
| *Total: 65 - Fringe Benefits | 0.00 | 5,231.43 | 0.00 | 5,170.29 | 0.00 | (5,170.29) | 61.14 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 2,375.18 | 0.00 | (2,375.18) | (2,375.18) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 12,918.94 | 0.00 | (12,918.94) | (12,918.94) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 237.25 | 0.00 | (237.25) | (237.25) |
| 710Z Travel-Other | 0.00 | 16,826.81 | 0.00 | 0.00 | 0.00 | 0.00 | 16,826.81 |
| Subtotal: Travel | 0.00 | 16,826.81 | 0.00 | 15,531.37 | 0.00 | (15,531.37) | 1,295.44 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 6,934.58 | 0.00 | (6,934.58) | (6,934.58) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 232.37 | 0.00 | (232.37) | (232.37) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 51.57 | 0.00 | (51.57) | (51.57) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 1,292.80 | 0.00 | (1,292.80) | (1,292.80) |
| 71CZ Other Expenses-Deductions | 0.00 | 7,424.76 | 0.00 | 0.00 | 0.00 | 0.00 | 7,424.76 |
| Subtotal: Non-Travel Support | 0.00 | 7,424.76 | 0.00 | 8,711.32 | 0.00 | (8,711.32) | (1,286.56) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 24,251.57 | 0.00 | 24,242.69 | 0.00 | (24,242.69) | 8.88 |
| **Total Direct Cost Expenditures | 0.00 | 58,965.00 | 0.00 | 58,964.98 | 0.00 | (58,964.98) | 0.02 |
| ***Total Expenditures | 0.00 | 58,965.00 | 0.00 | 58,964.98 | 0.00 | (58,964.98) | 0.02 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 58,965.00 | 0.00 | 58,304.26 | 0.00 | (58,304.26) | 660.74 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 660.72 | 0.00 | (660.72) | (660.72) |
| *Total: 53 - Sponsored Programs | 0.00 | 58,965.00 | 0.00 | 58,964.98 | 0.00 | (58,964.98) | 0.02 |
| ***Total Revenue | 0.00 | 58,965.00 | 0.00 | 58,964.98 | 0.00 | (58,964.98) | 0.02 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X026 - Vision 2000: CYF

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXDSPG - Interdisciplinary Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | (68.00) | 0.00 | 68.00 | 68.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (68.00) | 0.00 | 68.00 | 68.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (68.00) | 0.00 | 68.00 | 68.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (68.00) | 0.00 | 68.00 | 68.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (68.00) | 0.00 | 68.00 | 68.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | (68.00) | 0.00 | 68.00 | 68.00 |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | (68.00) | 0.00 | 68.00 | 68.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (68.00) | 0.00 | 68.00 | 68.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X026 - Vision 2000: CYF

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 13,808.69 | 0.00 | 13,808.69 | 0.00 | (13,808.69) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 13,808.69 | 0.00 | 13,808.69 | 0.00 | (13,808.69) | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,159.92 | 0.00 | 1,159.92 | 0.00 | (1,159.92) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 1,159.92 | 0.00 | 1,159.92 | 0.00 | (1,159.92) | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 1,070.85 | 0.00 | (1,070.85) | (1,070.85) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 2,756.53 | 0.00 | (2,756.53) | (2,756.53) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z Travel-Other | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| Subtotal: Travel | 0.00 | 3,000.00 | 0.00 | 3,827.38 | 0.00 | (3,827.38) | (827.38) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,982.87 | 0.00 | (1,982.87) | (1,982.87) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 39.60 | 0.00 | (39.60) | (39.60) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 201.54 | 0.00 | (201.54) | (201.54) |
| 71CZ Other Expenses-Deductions | 0.00 | 3,051.39 | 0.00 | 0.00 | 0.00 | 0.00 | 3,051.39 |
| Subtotal: Non-Travel Support | 0.00 | 3,051.39 | 0.00 | 2,224.01 | 0.00 | (2,224.01) | 827.38 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 6,051.39 | 0.00 | 6,051.39 | 0.00 | (6,051.39) | (0.00) |
| 7300 Subcontracts | 0.00 | 10,240.00 | 0.00 | 10,240.00 | 0.00 | (10,240.00) | 0.00 |
| *Total: 73 - Subcontracts | 0.00 | 10,240.00 | 0.00 | 10,240.00 | 0.00 | (10,240.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 31,260.00 | 0.00 | 31,260.00 | 0.00 | (31,260.00) | (0.00) |
| ***Total Expenditures | 0.00 | 31,260.00 | 0.00 | 31,260.00 | 0.00 | (31,260.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5300 Federal Programs | 0.00 | 31,260.00 | 0.00 | 31,260.00 | 0.00 | (31,260.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 31,260.00 | 0.00 | 31,260.00 | 0.00 | (31,260.00) | 0.00 |
| ***Total Revenue | 0.00 | 31,260.00 | 0.00 | 31,260.00 | 0.00 | (31,260.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X027 - Vision 2000: CYF

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 5,130.00 | 0.00 | 5,358.00 | 0.00 | (5,358.00) | (228.00) |
| 61CPHX Part Time Hourly | 0.00 | 15,568.00 | 0.00 | 16,557.50 | 0.00 | (16,557.50) | (989.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 20,698.00 | 0.00 | 21,915.50 | 0.00 | (21,915.50) | (1,217.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 3,123.00 | 0.00 | 1,821.76 | 0.00 | (1,821.76) | 1,301.24 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,390.85 | 0.00 | (1,390.85) | (1,390.85) |
| *Total: 65 - Fringe Benefits | 0.00 | 3,123.00 | 0.00 | 3,212.61 | 0.00 | (3,212.61) | (89.61) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 4,106.28 | 0.00 | (4,106.28) | (4,106.28) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 1,536.52 | 0.00 | (1,536.52) | (1,536.52) |
| 710Z Travel-Other | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| Subtotal: Travel | 0.00 | 3,000.00 | 0.00 | 6,202.80 | 0.00 | (6,202.80) | (3,202.80) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 3,091.48 | 0.00 | (3,091.48) | (3,091.48) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 162.61 | 0.00 | (162.61) | (162.61) |
| 71CZ Other Expenses-Deductions | 0.00 | 7,764.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,764.00 |
| Subtotal: Non-Travel Support | 0.00 | 7,764.00 | 0.00 | 3,254.09 | 0.00 | (3,254.09) | 4,509.91 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 10,764.00 | 0.00 | 9,456.89 | 0.00 | (9,456.89) | 1,307.11 |
| **Total Direct Cost Expenditures | 0.00 | 34,585.00 | 0.00 | 34,585.00 | 0.00 | (34,585.00) | (0.00) |
| ***Total Expenditures | 0.00 | 34,585.00 | 0.00 | 34,585.00 | 0.00 | (34,585.00) | (0.00) |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 34,585.00 | 0.00 | 34,585.00 | 0.00 | (34,585.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 34,585.00 | 0.00 | 34,585.00 | 0.00 | (34,585.00) | 0.00 |
| ***Total Revenue | 0.00 | 34,585.00 | 0.00 | 34,585.00 | 0.00 | (34,585.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X028 - Vision 2000: CYF

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 13,574.81 | 0.00 | 13,574.44 | 0.00 | (13,574.44) | 0.37 |
| *Total: 61 - Salaries and Wages | 0.00 | 13,574.81 | 0.00 | 13,574.44 | 0.00 | (13,574.44) | 0.37 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,140.30 | 0.00 | 1,140.27 | 0.00 | (1,140.27) | 0.03 |
| *Total: 65 - Fringe Benefits | 0.00 | 1,140.30 | 0.00 | 1,140.27 | 0.00 | (1,140.27) | 0.03 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 358.11 | 0.00 | (358.11) | (358.11) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 2,008.02 | 0.00 | (2,008.02) | (2,008.02) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| 710Z Travel-Other | 0.00 | 2,452.81 | 0.00 | 0.00 | 0.00 | 0.00 | 2,452.81 |
| Subtotal: Travel | 0.00 | 2,452.81 | 0.00 | 2,382.13 | 0.00 | (2,382.13) | 70.68 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 6,524.62 | 0.00 | (6,524.62) | (6,524.62) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | (26.00) | (26.00) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,041.21 | 0.00 | (1,041.21) | (1,041.21) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 56.54 | 0.00 | (56.54) | (56.54) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 94.39 | 0.00 | (94.39) | (94.39) |
| 71CZ Other Expenses-Deductions | 0.00 | 8,022.08 | 0.00 | 0.00 | 0.00 | 0.00 | 8,022.08 |
| Subtotal: Non-Travel Support | 0.00 | 8,022.08 | 0.00 | 8,092.76 | 0.00 | (8,092.76) | (70.68) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 10,474.89 | 0.00 | 10,474.89 | 0.00 | (10,474.89) | (0.00) |
| **Total Direct Cost Expenditures | 0.00 | 25,190.00 | 0.00 | 25,189.60 | 0.00 | (25,189.60) | 0.40 |
| ***Total Expenditures | 0.00 | 25,190.00 | 0.00 | 25,189.60 | 0.00 | (25,189.60) | 0.40 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 25,190.00 | 0.00 | 25,189.60 | 0.00 | (25,189.60) | 0.40 |
| *Total: 53 - Sponsored Programs | 0.00 | 25,190.00 | 0.00 | 25,189.60 | 0.00 | (25,189.60) | 0.40 |
| ***Total Revenue | 0.00 | 25,190.00 | 0.00 | 25,189.60 | 0.00 | (25,189.60) | 0.40 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X029 - Vision 2000: CYF

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 23,140.00 | 0.00 | 28,911.14 | 0.00 | (28,911.14) | (5,771.14) |
| *Total: 61 - Salaries and Wages | 0.00 | 23,140.00 | 0.00 | 28,911.14 | 0.00 | (28,911.14) | (5,771.14) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,944.00 | 0.00 | 2,428.55 | 0.00 | (2,428.55) | (484.55) |
| *Total: 65 - Fringe Benefits | 0.00 | 1,944.00 | 0.00 | 2,428.55 | 0.00 | (2,428.55) | (484.55) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 52.50 | 0.00 | (52.50) | (52.50) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 93.15 | 0.00 | (93.15) | (93.15) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 716.26 | 0.00 | (716.26) | (716.26) |
| 710Z Travel-Other | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| Subtotal: Travel | 0.00 | 2,500.00 | 0.00 | 861.91 | 0.00 | (861.91) | 1,638.09 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,331.61 | 0.00 | (1,331.61) | (1,331.61) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,315.15 | 0.00 | (2,315.15) | (2,315.15) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 53.07 | 0.00 | (53.07) | (53.07) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 30.57 | 0.00 | (30.57) | (30.57) |
| 71CZ Other Expenses-Deductions | 0.00 | 8,416.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,416.00 |
| Subtotal: Non-Travel Support | 0.00 | 8,416.00 | 0.00 | 3,798.40 | 0.00 | (3,798.40) | 4,617.60 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 10,916.00 | 0.00 | 4,660.31 | 0.00 | (4,660.31) | 6,255.69 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 82.85 | 0.00 | (82.85) | (82.85) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 82.85 | 0.00 | (82.85) | (82.85) |
| **Total Direct Cost Expenditures | 0.00 | 36,000.00 | 0.00 | 36,082.85 | 0.00 | (36,082.85) | (82.85) |
| ***Total Expenditures | 0.00 | 36,000.00 | 0.00 | 36,082.85 | 0.00 | (36,082.85) | (82.85) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 89.30 | 0.00 | (89.30) | (89.30) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 89.30 | 0.00 | (89.30) | (89.30) |
| 5300 Federal Programs | 0.00 | 36,000.00 | 0.00 | 25,783.40 | 0.00 | (25,783.40) | 10,216.60 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,210.15 | 0.00 | (10,210.15) | (10,210.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 36,000.00 | 0.00 | 35,993.55 | 0.00 | (35,993.55) | 6.45 |
| ***Total Revenue | 0.00 | 36,000.00 | 0.00 | 36,082.85 | 0.00 | (36,082.85) | (82.85) |

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X030 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 8,700.00 | 0.00 | (8,700.00) | (8,700.00) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 4,412.00 | 0.00 | (4,412.00) | (4,412.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 61CPHX Part Time Hourly | 0.00 | 20,930.00 | 0.00 | 2,662.50 | 0.00 | (2,662.50) | 18,267.50 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 645.00 | 0.00 | (645.00) | (645.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 20,930.00 | 0.00 | 20,919.50 | 0.00 | (20,919.50) | 10.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,530.08 | 0.00 | (1,530.08) | (1,530.08) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,758.00 | 0.00 | 1,332.45 | 0.00 | (1,332.45) | 425.55 |
| *Total: 65 - Fringe Benefits | 0.00 | 1,758.00 | 0.00 | 2,862.53 | 0.00 | (2,862.53) | (1,104.53) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 1,314.26 | 0.00 | (1,314.26) | (1,314.26) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,097.97 | 0.00 | (1,097.97) | (1,097.97) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 10,700.49 | 0.00 | (10,700.49) | (10,700.49) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 124.87 | 0.00 | (124.87) | (124.87) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 207.00 | 0.00 | (207.00) | (207.00) |
| 710Z Travel-Other | 0.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,500.00 |
| Subtotal: Travel | 0.00 | 14,500.00 | 0.00 | 13,444.59 | 0.00 | (13,444.59) | 1,055.41 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 341.65 | 0.00 | (341.65) | (341.65) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 192.54 | 0.00 | (192.54) | (192.54) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 204.49 | 0.00 | (204.49) | (204.49) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 76.09 | 0.00 | (76.09) | (76.09) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,444.50 | 0.00 | (5,444.50) | (5,444.50) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 24.83 | 0.00 | (24.83) | (24.83) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,338.53 | 0.00 | (1,338.53) | (1,338.53) |
| 71CZ Other Expenses-Deductions | 0.00 | 7,812.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,812.00 |
| Subtotal: Non-Travel Support | 0.00 | 7,812.00 | 0.00 | 7,622.63 | 0.00 | (7,622.63) | 189.37 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 22,312.00 | 0.00 | 21,067.22 | 0.00 | (21,067.22) | 1,244.78 |
| **Total Direct Cost Expenditures | 0.00 | 45,000.00 | 0.00 | 44,849.25 | 0.00 | (44,849.25) | 150.75 |
| ***Total Expenditures | 0.00 | 45,000.00 | 0.00 | 44,849.25 | 0.00 | (44,849.25) | 150.75 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 5,671.21 | 0.00 | (5,671.21) | (5,671.21) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 5,671.21 | 0.00 | (5,671.21) | (5,671.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X030 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 5300 Federal Programs | 0.00 | 45,000.00 | 0.00 | 19,050.37 | 0.00 | (19,050.37) | 25,949.63 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 20,127.67 | 0.00 | (20,127.67) | (20,127.67) |
| *Total: 53 - Sponsored Programs | 0.00 | 45,000.00 | 0.00 | 39,178.04 | 0.00 | (39,178.04) | 5,821.96 |
| ***Total Revenue | 0.00 | 45,000.00 | 0.00 | 44,849.25 | 0.00 | (44,849.25) | 150.75 |

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X031 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 25,827.00 | 0.00 | 25,536.60 | 0.00 | (25,536.60) | 290.40 |
| *Total: 61 - Salaries and Wages | | 0.00 | 25,827.00 | 0.00 | 25,536.60 | 0.00 | (25,536.60) | 290.40 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,151.00 | 0.00 | 2,145.08 | 0.00 | (2,145.08) | 5.92 |
| *Total: 65 - Fringe Benefits | | 0.00 | 2,151.00 | 0.00 | 2,145.08 | 0.00 | (2,145.08) | 5.92 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 30.35 | 0.00 | (30.35) | (30.35) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 156.84 | 0.00 | (156.84) | (156.84) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 634.72 | 0.00 | (634.72) | (634.72) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 710Z | Travel-Other | 0.00 | 1,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,850.00 |
| Subtotal: Travel | | 0.00 | 1,850.00 | 0.00 | 1,346.91 | 0.00 | (1,346.91) | 503.09 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (113.96) | 0.00 | 113.96 | 113.96 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 482.51 | 0.00 | (482.51) | (482.51) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,186.50 | 0.00 | (2,186.50) | (2,186.50) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 87.39 | 0.00 | (87.39) | (87.39) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 109.12 | 0.00 | (109.12) | (109.12) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 142.96 | 0.00 | (142.96) | (142.96) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,079.17 | 0.00 | (1,079.17) | (1,079.17) |
| 71CZ | Other Expenses-Deductions | 0.00 | 3,172.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,172.00 |
| Subtotal: Non-Travel Support | | 0.00 | 3,172.00 | 0.00 | 3,973.69 | 0.00 | (3,973.69) | (801.69) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 5,022.00 | 0.00 | 5,320.60 | 0.00 | (5,320.60) | (298.60) |
| **Total Direct Cost Expenditures | | 0.00 | 33,000.00 | 0.00 | 33,002.28 | 0.00 | (33,002.28) | (2.28) |
| ***Total Expenditures | | 0.00 | 33,000.00 | 0.00 | 33,002.28 | 0.00 | (33,002.28) | (2.28) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,115.58 | 0.00 | (6,115.58) | (6,115.58) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 6,115.58 | 0.00 | (6,115.58) | (6,115.58) |
| 5300 | Federal Programs | 0.00 | 33,000.00 | 0.00 | 15,576.00 | 0.00 | (15,576.00) | 17,424.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 11,310.70 | 0.00 | (11,310.70) | (11,310.70) |
| *Total: 53 - Sponsored Programs | | 0.00 | 33,000.00 | 0.00 | 26,886.70 | 0.00 | (26,886.70) | 6,113.30 |
| ***Total Revenue | | 0.00 | 33,000.00 | 0.00 | 33,002.28 | 0.00 | (33,002.28) | (2.28) |

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X032 - Vision 2000: CYF

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 499.58 | 0.00 | (499.58) | (499.58) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 231.10 | 0.00 | (231.10) | (231.10) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 1,818.49 | 0.00 | (1,818.49) | (1,818.49) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,048.10 | 0.00 | (2,048.10) | (2,048.10) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,075.00 | 0.00 | (1,075.00) | (1,075.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 671.53 | 0.00 | (671.53) | (671.53) |
| 710Z Travel-Other | 0.00 | 7,260.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,260.00 |
| Subtotal: Travel | 0.00 | 7,260.00 | 0.00 | 6,343.80 | 0.00 | (6,343.80) | 916.20 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 197.57 | 0.00 | (197.57) | (197.57) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 3,298.63 | 0.00 | (3,298.63) | (3,298.63) |
| 71CZ Other Expenses-Deductions | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| Subtotal: Non-Travel Support | 0.00 | 2,500.00 | 0.00 | 3,496.20 | 0.00 | (3,496.20) | (996.20) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 9,760.00 | 0.00 | 9,840.00 | 0.00 | (9,840.00) | (80.00) |
| 7300 Subcontracts | 0.00 | 26,240.00 | 0.00 | 26,160.00 | 0.00 | (26,160.00) | 80.00 |
| *Total: 73 - Subcontracts | 0.00 | 26,240.00 | 0.00 | 26,160.00 | 0.00 | (26,160.00) | 80.00 |
| **Total Direct Cost Expenditures | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | (36,000.00) | (0.00) |
| ***Total Expenditures | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | (36,000.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 6,049.75 | 0.00 | (6,049.75) | (6,049.75) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 6,049.75 | 0.00 | (6,049.75) | (6,049.75) |
| 5300 Federal Programs | 0.00 | 36,000.00 | 0.00 | 19,912.00 | 0.00 | (19,912.00) | 16,088.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,038.25 | 0.00 | (10,038.25) | (10,038.25) |
| *Total: 53 - Sponsored Programs | 0.00 | 36,000.00 | 0.00 | 29,950.25 | 0.00 | (29,950.25) | 6,049.75 |
| ***Total Revenue | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | (36,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X083 - Claremont - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 135.78 | 0.00 | (135.78) | (135.78) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,379.02 | 0.00 | (3,379.02) | (3,379.02) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 141.64 | 0.00 | (141.64) | (141.64) |
| 710Z Travel-Other | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 |
| Subtotal: Travel | 0.00 | 3,600.00 | 0.00 | 3,656.44 | 0.00 | (3,656.44) | (56.44) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 741.31 | 0.00 | (741.31) | (741.31) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2.25 | 0.00 | (2.25) | (2.25) |
| 71CZ Other Expenses-Deductions | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 |
| Subtotal: Non-Travel Support | 0.00 | 800.00 | 0.00 | 743.56 | 0.00 | (743.56) | 56.44 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 4,400.00 | 0.00 | 4,400.00 | 0.00 | (4,400.00) | 0.00 |
| 7300 Subcontracts | 0.00 | 25,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,600.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 25,600.00 | 0.00 | (25,600.00) | (25,600.00) |
| *Total: 73 - Subcontracts | 0.00 | 25,600.00 | 0.00 | 25,600.00 | 0.00 | (25,600.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 24,512.95 | 0.00 | (24,512.95) | (24,512.95) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 24,512.95 | 0.00 | (24,512.95) | (24,512.95) |
| 5300 Federal Programs | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,487.05 | 0.00 | (5,487.05) | (5,487.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 30,000.00 | 0.00 | 5,487.05 | 0.00 | (5,487.05) | 24,512.95 |
| ***Total Revenue | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X084 - Haverhill - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 24,465.00 | 0.00 | 23,796.64 | 0.00 | (23,796.64) | 668.36 |
| *Total: 61 - Salaries and Wages | | 0.00 | 24,465.00 | 0.00 | 23,796.64 | 0.00 | (23,796.64) | 668.36 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,054.00 | 0.00 | 1,998.91 | 0.00 | (1,998.91) | 55.09 |
| *Total: 65 - Fringe Benefits | | 0.00 | 2,054.00 | 0.00 | 1,998.91 | 0.00 | (1,998.91) | 55.09 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 289.56 | 0.00 | (289.56) | (289.56) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,993.91 | 0.00 | (4,993.91) | (4,993.91) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 282.78 | 0.00 | (282.78) | (282.78) |
| 710Z | Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| Subtotal: Travel | | 0.00 | 4,000.00 | 0.00 | 5,566.25 | 0.00 | (5,566.25) | (1,566.25) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,420.71 | 0.00 | (1,420.71) | (1,420.71) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,895.71 | 0.00 | (2,895.71) | (2,895.71) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 27.29 | 0.00 | (27.29) | (27.29) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 294.49 | 0.00 | (294.49) | (294.49) |
| 71CZ | Other Expenses-Deductions | 0.00 | 5,481.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,481.00 |
| Subtotal: Non-Travel Support | | 0.00 | 5,481.00 | 0.00 | 4,638.20 | 0.00 | (4,638.20) | 842.80 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 9,481.00 | 0.00 | 10,204.45 | 0.00 | (10,204.45) | (723.45) |
| **Total Direct Cost Expenditures | | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | (36,000.00) | 0.00 |
| ***Total Expenditures | | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | (36,000.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 31,359.82 | 0.00 | (31,359.82) | (31,359.82) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 31,359.82 | 0.00 | (31,359.82) | (31,359.82) |
| 5300 | Federal Programs | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,640.18 | 0.00 | (4,640.18) | (4,640.18) |
| *Total: 53 - Sponsored Programs | | 0.00 | 36,000.00 | 0.00 | 4,640.18 | 0.00 | (4,640.18) | 31,359.82 |
| ***Total Revenue | | 0.00 | 36,000.00 | 0.00 | 36,000.00 | 0.00 | (36,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X085 - State - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,214.50 | 0.00 | (4,214.50) | (4,214.50) |
| 616F10 Extension Educator | 0.00 | 9,000.00 | 0.00 | 6,620.00 | 0.00 | (6,620.00) | 2,380.00 |
| 61CPHX Part Time Hourly | 0.00 | 15,975.00 | 0.00 | 3,942.00 | 0.00 | (3,942.00) | 12,033.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 24,975.00 | 0.00 | 21,776.50 | 0.00 | (21,776.50) | 3,198.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 3,240.00 | 0.00 | 3,876.37 | 0.00 | (3,876.37) | (636.37) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,055.00 | 0.00 | 919.13 | 0.00 | (919.13) | 135.87 |
| *Total: 65 - Fringe Benefits | 0.00 | 4,295.00 | 0.00 | 4,795.50 | 0.00 | (4,795.50) | (500.50) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,846.41 | 0.00 | (1,846.41) | (1,846.41) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,899.19 | 0.00 | (7,899.19) | (7,899.19) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,628.91 | 0.00 | (1,628.91) | (1,628.91) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 813.71 | 0.00 | (813.71) | (813.71) |
| 710Z Travel-Other | 0.00 | 11,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,350.00 |
| Subtotal: Travel | 0.00 | 11,350.00 | 0.00 | 12,188.22 | 0.00 | (12,188.22) | (838.22) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 1,456.95 | 0.00 | (1,456.95) | (1,456.95) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,390.45 | 0.00 | (2,390.45) | (2,390.45) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 840.72 | 0.00 | (840.72) | (840.72) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,175.29 | 0.00 | (2,175.29) | (2,175.29) |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 | 1,499.53 | 0.00 | (1,499.53) | (1,499.53) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 838.83 | 0.00 | (838.83) | (838.83) |
| 71CZ Other Expenses-Deductions | 0.00 | 7,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,380.00 |
| Subtotal: Non-Travel Support | 0.00 | 7,380.00 | 0.00 | 9,239.77 | 0.00 | (9,239.77) | (1,859.77) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 18,730.00 | 0.00 | 21,427.99 | 0.00 | (21,427.99) | (2,697.99) |
| **Total Direct Cost Expenditures | 0.00 | 48,000.00 | 0.00 | 47,999.99 | 0.00 | (47,999.99) | 0.01 |
| ***Total Expenditures | 0.00 | 48,000.00 | 0.00 | 47,999.99 | 0.00 | (47,999.99) | 0.01 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 45,879.14 | 0.00 | (45,879.14) | (45,879.14) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 45,879.14 | 0.00 | (45,879.14) | (45,879.14) |
| 5300 Federal Programs | 0.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,120.85 | 0.00 | (2,120.85) | (2,120.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X085 - State - Year 4

Status: Active
 FMGR:
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 48,000.00 | 0.00 | 2,120.85 | 0.00 | (2,120.85) | 45,879.15 |
| ***Total Revenue | 0.00 | 48,000.00 | 0.00 | 47,999.99 | 0.00 | (47,999.99) | 0.01 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X067 - Food Safety and Quality
 Fund: 11X067 - SL Food Safety

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/20/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | 10.500 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UXFMDV | Rev Account: | 520000 | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 7/1/89 - | | | | |

Org: UXFDSF - Food Safety

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 13,394.00 | 0.00 | 13,394.19 | 0.00 | (13,394.19) | (0.19) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,560.00 | 0.00 | (3,560.00) | (3,560.00) |
| 61CPHX Part Time Hourly | 0.00 | 5,037.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,037.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 18,431.00 | 0.00 | 16,954.19 | 0.00 | (16,954.19) | 1,476.81 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 2,248.55 | 0.00 | (2,248.55) | (2,248.55) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 2,684.65 | 0.00 | (2,684.65) | (2,684.65) |
| 710Z Travel-Other | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| Subtotal: Travel | 0.00 | 10,000.00 | 0.00 | 4,933.20 | 0.00 | (4,933.20) | 5,066.80 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 182.00 | 0.00 | (182.00) | (182.00) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 3,486.59 | 0.00 | (3,486.59) | (3,486.59) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 149.00 | 0.00 | (149.00) | (149.00) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 6,807.58 | 0.00 | (6,807.58) | (6,807.58) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 266.35 | 0.00 | (266.35) | (266.35) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 4,608.22 | 0.00 | (4,608.22) | (4,608.22) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1.26 | 0.00 | (1.26) | (1.26) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 3,160.64 | 0.00 | (3,160.64) | (3,160.64) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,042.69 | 0.00 | (1,042.69) | (1,042.69) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (53.96) | 0.00 | 53.96 | 53.96 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 32.88 | 0.00 | (32.88) | (32.88) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 198.04 | 0.00 | (198.04) | (198.04) |
| 71CZ Other Expenses-Deductions | 0.00 | 21,569.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,569.00 |
| Subtotal: Non-Travel Support | 0.00 | 21,569.00 | 0.00 | 19,881.29 | 0.00 | (19,881.29) | 1,687.71 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 31,569.00 | 0.00 | 24,814.49 | 0.00 | (24,814.49) | 6,754.51 |
| **Total Direct Cost Expenditures | 0.00 | 50,000.00 | 0.00 | 41,768.68 | 0.00 | (41,768.68) | 8,231.32 |
| ***Total Expenditures | 0.00 | 50,000.00 | 0.00 | 41,768.68 | 0.00 | (41,768.68) | 8,231.32 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 450.77 | 0.00 | (450.77) | (450.77) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 450.77 | 0.00 | (450.77) | (450.77) |
| 5300 Federal Programs | 0.00 | 50,000.00 | 0.00 | 40,854.00 | 0.00 | (40,854.00) | 9,146.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 463.91 | 0.00 | (463.91) | (463.91) |
| *Total: 53 - Sponsored Programs | 0.00 | 50,000.00 | 0.00 | 41,317.91 | 0.00 | (41,317.91) | 8,682.09 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X067 - Food Safety and Quality
 Fund: 11X067 - SL Food Safety

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -
Org: UXFDSF - Food Safety

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 50,000.00 | 0.00 | 41,768.68 | 0.00 | (41,768.68) | 8,231.32 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X067 - Food Safety and Quality
 Fund: 11X068 - SL Food Safety

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | 10.500 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UXFMDV | Rev Account: | 520000 | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 7/1/89 - | | | | |

Org: UXFDSF - Food Safety

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 70.20 | 0.00 | (70.20) | (70.20) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 1,080.13 | 0.00 | (1,080.13) | (1,080.13) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 282.00 | 0.00 | (282.00) | (282.00) |
| 710Z Travel-Other | 0.00 | 1,762.33 | 0.00 | 0.00 | 0.00 | 0.00 | 1,762.33 |
| Subtotal: Travel | 0.00 | 1,762.33 | 0.00 | 1,762.33 | 0.00 | (1,762.33) | (0.00) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,825.47 | 0.00 | (1,825.47) | (1,825.47) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 5,964.38 | 0.00 | (5,964.38) | (5,964.38) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 4,183.74 | 0.00 | (4,183.74) | (4,183.74) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 180.17 | 0.00 | (180.17) | (180.17) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 156.92 | 0.00 | (156.92) | (156.92) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 623.91 | 0.00 | (623.91) | (623.91) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 177.08 | 0.00 | (177.08) | (177.08) |
| 71CZ Other Expenses-Deductions | 0.00 | 23,237.67 | 0.00 | 0.00 | 0.00 | 0.00 | 23,237.67 |
| Subtotal: Non-Travel Support | 0.00 | 23,237.67 | 0.00 | 13,237.67 | 0.00 | (13,237.67) | 10,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 25,000.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | 10,000.00 |
| 7300 Subcontracts | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| **Total Direct Cost Expenditures | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X067 - Food Safety and Quality
 Fund: 11X069 - SL Food Safety

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFDSF - Food Safety

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 1,509.70 | 0.00 | (1,509.70) | (1,509.70) |
| 61CPEX Part Time Salary | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 20,000.00 | 0.00 | 21,509.70 | 0.00 | (21,509.70) | (1,509.70) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,509.70 | 0.00 | 0.00 | 0.00 | 0.00 | 1,509.70 |
| *Total: 65 - Fringe Benefits | 0.00 | 1,509.70 | 0.00 | 0.00 | 0.00 | 0.00 | 1,509.70 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 401.06 | 0.00 | (401.06) | (401.06) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 598.94 | 0.00 | (598.94) | (598.94) |
| 710Z Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Travel | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 309.25 | 0.00 | (309.25) | (309.25) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 725.80 | 0.00 | (725.80) | (725.80) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 855.25 | 0.00 | (855.25) | (855.25) |
| 71CZ Other Expenses-Deductions | 0.00 | 2,490.30 | 0.00 | 0.00 | 0.00 | 0.00 | 2,490.30 |
| Subtotal: Non-Travel Support | 0.00 | 2,490.30 | 0.00 | 2,490.30 | 0.00 | (2,490.30) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,490.30 | 0.00 | 3,490.30 | 0.00 | (3,490.30) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| ***Total Expenditures | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| ***Total Revenue | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X073 - Conn River Watershed Mngmt
 Fund: 11X073 - SL Conn River Watershed Mgt

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | 10.500 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UXWMRS | Rev Account: | 520000 | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 7/1/89 - | | | | |

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 23,715.40 | 0.00 | (23,715.40) | (23,715.40) |
| 616F10 Extension Educator | 0.00 | 34,656.00 | 0.00 | 10,940.60 | 0.00 | (10,940.60) | 23,715.40 |
| 61CPHX Part Time Hourly | 0.00 | 8,960.00 | 0.00 | 7,725.50 | 0.00 | (7,725.50) | 1,234.50 |
| *Total: 61 - Salaries and Wages | 0.00 | 43,616.00 | 0.00 | 42,381.50 | 0.00 | (42,381.50) | 1,234.50 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 9,484.00 | 0.00 | 11,783.07 | 0.00 | (11,783.07) | (2,299.07) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 648.94 | 0.00 | (648.94) | (648.94) |
| *Total: 65 - Fringe Benefits | 0.00 | 9,484.00 | 0.00 | 12,432.01 | 0.00 | (12,432.01) | (2,948.01) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 2,433.35 | 0.00 | (2,433.35) | (2,433.35) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 479.92 | 0.00 | (479.92) | (479.92) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 2,793.11 | 0.00 | (2,793.11) | (2,793.11) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 537.73 | 0.00 | (537.73) | (537.73) |
| 710Z Travel-Other | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| Subtotal: Travel | 0.00 | 6,000.00 | 0.00 | 6,244.11 | 0.00 | (6,244.11) | (244.11) |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,042.14 | 0.00 | (2,042.14) | (2,042.14) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 216.62 | 0.00 | (216.62) | (216.62) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 1,984.10 | 0.00 | (1,984.10) | (1,984.10) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 2,298.50 | 0.00 | (2,298.50) | (2,298.50) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 348.23 | 0.00 | (348.23) | (348.23) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 74.52 | 0.00 | (74.52) | (74.52) |
| 71CZ Other Expenses-Deductions | 0.00 | 8,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,900.00 |
| Subtotal: Non-Travel Support | 0.00 | 8,900.00 | 0.00 | 6,989.11 | 0.00 | (6,989.11) | 1,910.89 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 14,900.00 | 0.00 | 13,233.22 | 0.00 | (13,233.22) | 1,666.78 |
| **Total Direct Cost Expenditures | 0.00 | 68,000.00 | 0.00 | 68,046.73 | 0.00 | (68,046.73) | (46.73) |
| ***Total Expenditures | 0.00 | 68,000.00 | 0.00 | 68,046.73 | 0.00 | (68,046.73) | (46.73) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 47.88 | 0.00 | (47.88) | (47.88) |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | 47.88 | 0.00 | (47.88) | (47.88) |
| 5300 Federal Programs | 0.00 | 68,000.00 | 0.00 | 66,382.00 | 0.00 | (66,382.00) | 1,618.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,616.85 | 0.00 | (1,616.85) | (1,616.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X073 - Conn River Watershed Mngmt
 Fund: 11X073 - SL Conn River Watershed Mgt

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXWMRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 68,000.00 | 0.00 | 67,998.85 | 0.00 | (67,998.85) | 1.15 |
| ***Total Revenue | 0.00 | 68,000.00 | 0.00 | 68,046.73 | 0.00 | (68,046.73) | (46.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X086 - Forestry Incentives Program
 Fund: 11X086 - Forestry Incentives Program

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 1,965.00 | 0.00 | 1,965.00 | 0.00 | (1,965.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,965.00 | 0.00 | 1,965.00 | 0.00 | (1,965.00) | 0.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,965.00 | 0.00 | 1,965.00 | 0.00 | (1,965.00) | 0.00 |
| ***Total Expenditures | 0.00 | 1,965.00 | 0.00 | 1,965.00 | 0.00 | (1,965.00) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 1,965.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,965.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,965.00 | 0.00 | (1,965.00) | (1,965.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 1,965.00 | 0.00 | 1,965.00 | 0.00 | (1,965.00) | 0.00 |
| ***Total Revenue | 0.00 | 1,965.00 | 0.00 | 1,965.00 | 0.00 | (1,965.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X087 - Women and the Woods
 Fund: 11X087 - WOMEN AND THE WOODS

Status: Active
 Type: Grant
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225439 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 616F10 Extension Educator | 0.00 | 33,960.00 | 0.00 | 34,869.67 | 0.00 | (34,869.67) | (909.67) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 33,960.00 | 0.00 | 37,469.67 | 0.00 | (37,469.67) | (3,509.67) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 448.88 | 0.00 | (448.88) | (448.88) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 205.02 | 0.00 | (205.02) | (205.02) |
| 710Z00 Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Travel | 0.00 | 1,000.00 | 0.00 | 653.90 | 0.00 | (653.90) | 346.10 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 14.35 | 0.00 | (14.35) | (14.35) |
| 711100 Supplies-General | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,112.81 | 0.00 | (1,112.81) | (1,112.81) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 709.27 | 0.00 | (709.27) | (709.27) |
| Subtotal: Non-Travel Support | 0.00 | 5,000.00 | 0.00 | 1,836.43 | 0.00 | (1,836.43) | 3,163.57 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 6,000.00 | 0.00 | 2,490.33 | 0.00 | (2,490.33) | 3,509.67 |
| **Total Direct Cost Expenditures | 0.00 | 39,960.00 | 0.00 | 39,960.00 | 0.00 | (39,960.00) | (0.00) |
| ***Total Expenditures | 0.00 | 39,960.00 | 0.00 | 39,960.00 | 0.00 | (39,960.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 39,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,960.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 39,960.00 | 0.00 | (39,960.00) | (39,960.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 39,960.00 | 0.00 | 39,960.00 | 0.00 | (39,960.00) | 0.00 |
| ***Total Revenue | 0.00 | 39,960.00 | 0.00 | 39,960.00 | 0.00 | (39,960.00) | 0.00 |

Grant: 11X10F - Smith Lever 2010 Expanded Food and
 Fund: 11X477 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 290,894.00 | 294,612.00 | 0.00 | 250,006.82 | 0.00 | 40,887.18 | 44,605.18 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 3,818.15 | 0.00 | (3,818.15) | (3,818.15) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 46,694.96 | 0.00 | (46,694.96) | (46,694.96) |
| 616F1R Retro Extension Educator | 0.00 | 0.00 | 0.00 | 756.92 | 0.00 | (756.92) | (756.92) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 459.80 | 0.00 | (459.80) | (459.80) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 2,375.20 | 0.00 | (2,375.20) | (2,375.20) |
| *Total: 61 - Salaries and Wages | 290,894.00 | 294,612.00 | 0.00 | 304,111.85 | 0.00 | (13,217.85) | (9,499.85) |
| 710000 In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 6,057.17 | 0.00 | 1,542.83 | 1,542.83 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,541.44 | 0.00 | (3,541.44) | (3,541.44) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| Subtotal: Travel | 7,600.00 | 7,600.00 | 0.00 | 9,998.61 | 0.00 | (2,398.61) | (2,398.61) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,969.67 | 0.00 | (1,969.67) | (1,969.67) |
| 711100 Supplies-General | 23,471.00 | 23,471.00 | 0.00 | 2,409.00 | 0.00 | 21,062.00 | 21,062.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 665.75 | 0.00 | (665.75) | (665.75) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,759.99 | 0.00 | (3,759.99) | (3,759.99) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 27.59 | 0.00 | (27.59) | (27.59) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 810.01 | 0.00 | (810.01) | (810.01) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,755.53 | 0.00 | (1,755.53) | (1,755.53) |
| Subtotal: Non-Travel Support | 23,471.00 | 23,471.00 | 0.00 | 11,572.54 | 0.00 | 11,898.46 | 11,898.46 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,071.00 | 31,071.00 | 0.00 | 21,571.15 | 0.00 | 9,499.85 | 9,499.85 |
| **Total Direct Cost Expenditures | 321,965.00 | 325,683.00 | 0.00 | 325,683.00 | 0.00 | (3,718.00) | 0.00 |
| ***Total Expenditures | 321,965.00 | 325,683.00 | 0.00 | 325,683.00 | 0.00 | (3,718.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 321,965.00 | 325,683.00 | 0.00 | 0.00 | 0.00 | 321,965.00 | 325,683.00 |
| *Total: 52 - Appropriations | 321,965.00 | 325,683.00 | 0.00 | 0.00 | 0.00 | 321,965.00 | 325,683.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 325,683.00 | 0.00 | (325,683.00) | (325,683.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 325,683.00 | 0.00 | (325,683.00) | (325,683.00) |
| ***Total Revenue | 321,965.00 | 325,683.00 | 0.00 | 325,683.00 | 0.00 | (3,718.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10I - Smith Lever 2010 Intergrated Pest M
 Fund: 11X504 - NIFA EIPM-CS Program FY 2010

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/10 -

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 53,776.00 | 53,776.00 | 0.00 | 54,290.17 | 0.00 | (514.17) | (514.17) |
| 617F10 | Operating Staff | 8,018.00 | 8,018.00 | 0.00 | 7,679.91 | 0.00 | 338.09 | 338.09 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| *Total: 61 - Salaries and Wages | | 61,794.00 | 61,794.00 | 0.00 | 62,420.08 | 0.00 | (626.08) | (626.08) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 41.85 | 0.00 | (41.85) | (41.85) |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,177.00 | 28,177.00 | 0.00 | 27,640.49 | 0.00 | 536.51 | 536.51 |
| *Total: 65 - Fringe Benefits | | 28,177.00 | 28,177.00 | 0.00 | 27,682.34 | 0.00 | 494.66 | 494.66 |
| 710000 | In-State Travel | 3,501.00 | 3,501.00 | 0.00 | 4,510.25 | 0.00 | (1,009.25) | (1,009.25) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 352.44 | 0.00 | (352.44) | (352.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| Subtotal: Travel | | 3,501.00 | 3,501.00 | 0.00 | 4,907.69 | 0.00 | (1,406.69) | (1,406.69) |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 1,756.42 | 0.00 | 2,243.58 | 2,243.58 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 705.47 | 0.00 | (705.47) | (705.47) |
| Subtotal: Non-Travel Support | | 4,000.00 | 4,000.00 | 0.00 | 2,461.89 | 0.00 | 1,538.11 | 1,538.11 |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,501.00 | 7,501.00 | 0.00 | 7,369.58 | 0.00 | 131.42 | 131.42 |
| **Total Direct Cost Expenditures | | 97,472.00 | 97,472.00 | 0.00 | 97,472.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | | 97,472.00 | 97,472.00 | 0.00 | 97,472.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 97,472.00 | 97,472.00 | 0.00 | 0.00 | 0.00 | 97,472.00 | 97,472.00 |
| *Total: 52 - Appropriations | | 97,472.00 | 97,472.00 | 0.00 | 0.00 | 0.00 | 97,472.00 | 97,472.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 97,472.00 | 0.00 | (97,472.00) | (97,472.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 97,472.00 | 0.00 | (97,472.00) | (97,472.00) |
| ***Total Revenue | | 97,472.00 | 97,472.00 | 0.00 | 97,472.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10P - Smith Lever 2010 Pesticide Applicat
 Fund: 11X506 - SL Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 7,748.00 | 7,748.00 | 0.00 | 10,189.00 | 0.00 | (2,441.00) | (2,441.00) |
| *Total: 61 - Salaries and Wages | 7,748.00 | 7,748.00 | 0.00 | 10,189.00 | 0.00 | (2,441.00) | (2,441.00) |
| 710000 In-State Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| Subtotal: Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 711100 Supplies-General | 1,241.00 | 1,241.00 | 0.00 | 0.00 | 0.00 | 1,241.00 | 1,241.00 |
| Subtotal: Non-Travel Support | 1,241.00 | 1,241.00 | 0.00 | 0.00 | 0.00 | 1,241.00 | 1,241.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,441.00 | 2,441.00 | 0.00 | 0.00 | 0.00 | 2,441.00 | 2,441.00 |
| **Total Direct Cost Expenditures | 10,189.00 | 10,189.00 | 0.00 | 10,189.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,189.00 | 10,189.00 | 0.00 | 10,189.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,189.00 | 10,189.00 | 0.00 | 0.00 | 0.00 | 10,189.00 | 10,189.00 |
| *Total: 52 - Appropriations | 10,189.00 | 10,189.00 | 0.00 | 0.00 | 0.00 | 10,189.00 | 10,189.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,189.00 | 0.00 | (10,189.00) | (10,189.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,189.00 | 0.00 | (10,189.00) | (10,189.00) |
| ***Total Revenue | 10,189.00 | 10,189.00 | 0.00 | 10,189.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10R - Smith Lever 2010 Renewable Resource
 Fund: 11X478 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,240.43 | 0.00 | (9,240.43) | (9,240.43) |
| 616F10 | Extension Educator | 46,532.00 | 46,532.00 | 0.00 | 37,291.29 | 0.00 | 9,240.71 | 9,240.71 |
| *Total: 61 - Salaries and Wages | | 46,532.00 | 46,532.00 | 0.00 | 46,531.72 | 0.00 | 0.28 | 0.28 |
| **Total Direct Cost Expenditures | | 46,532.00 | 46,532.00 | 0.00 | 46,531.72 | 0.00 | 0.28 | 0.28 |
| ***Total Expenditures | | 46,532.00 | 46,532.00 | 0.00 | 46,531.72 | 0.00 | 0.28 | 0.28 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 46,532.00 | 46,532.00 | 0.00 | 0.00 | 0.00 | 46,532.00 | 46,532.00 |
| *Total: 52 - Appropriations | | 46,532.00 | 46,532.00 | 0.00 | 0.00 | 0.00 | 46,532.00 | 46,532.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,531.72 | 0.00 | (46,531.72) | (46,531.72) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 46,531.72 | 0.00 | (46,531.72) | (46,531.72) |
| ***Total Revenue | | 46,532.00 | 46,532.00 | 0.00 | 46,531.72 | 0.00 | 0.28 | 0.28 |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X454 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 61,820.00 | 61,820.00 | 0.00 | 3,528.52 | 0.00 | 58,291.48 | 58,291.48 |
| 614F1R Retro Academic Administrator | 0.00 | 0.00 | 0.00 | 135.22 | 0.00 | (135.22) | (135.22) |
| 615F10 PAT | 171,018.00 | 171,018.00 | 0.00 | 99,826.77 | 0.00 | 71,191.23 | 71,191.23 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 375.46 | 0.00 | (375.46) | (375.46) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 49,355.41 | 0.00 | (49,355.41) | (49,355.41) |
| 616F1R Retro Extension Educator | 0.00 | 0.00 | 0.00 | 747.59 | 0.00 | (747.59) | (747.59) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |
| *Total: 61 - Salaries and Wages | 232,838.00 | 232,838.00 | 0.00 | 155,173.97 | 0.00 | 77,664.03 | 77,664.03 |
| 710000 In-State Travel | 20,000.00 | 20,000.00 | 0.00 | 1,202.90 | 0.00 | 18,797.10 | 18,797.10 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 367.40 | 0.00 | (367.40) | (367.40) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 789.42 | 0.00 | (789.42) | (789.42) |
| Subtotal: Travel | 20,000.00 | 20,000.00 | 0.00 | 2,789.72 | 0.00 | 17,210.28 | 17,210.28 |
| 711100 Supplies-General | 50,000.00 | 50,000.00 | 0.00 | 11,902.74 | 0.00 | 38,097.26 | 38,097.26 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,577.48 | 0.00 | (2,577.48) | (2,577.48) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 24,739.65 | 0.00 | (24,739.65) | (24,739.65) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 167.00 | 0.00 | (167.00) | (167.00) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (46.12) | 0.00 | 46.12 | 46.12 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 17,035.48 | 0.00 | (17,035.48) | (17,035.48) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 873.40 | 0.00 | (873.40) | (873.40) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 591.26 | 0.00 | (591.26) | (591.26) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10.96 | 0.00 | (10.96) | (10.96) |
| Subtotal: Non-Travel Support | 50,000.00 | 50,000.00 | 0.00 | 58,351.85 | 0.00 | (8,351.85) | (8,351.85) |
| *Total: 71 - Support (Travel & Non-Travel) | 70,000.00 | 70,000.00 | 0.00 | 61,141.57 | 0.00 | 8,858.43 | 8,858.43 |
| **Total Direct Cost Expenditures | 302,838.00 | 302,838.00 | 0.00 | 216,315.54 | 0.00 | 86,522.46 | 86,522.46 |
| ***Total Expenditures | 302,838.00 | 302,838.00 | 0.00 | 216,315.54 | 0.00 | 86,522.46 | 86,522.46 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 302,838.00 | 302,838.00 | 0.00 | 0.00 | 0.00 | 302,838.00 | 302,838.00 |
| *Total: 52 - Appropriations | 302,838.00 | 302,838.00 | 0.00 | 0.00 | 0.00 | 302,838.00 | 302,838.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 216,315.54 | 0.00 | (216,315.54) | (216,315.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X454 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 216,315.54 | 0.00 | (216,315.54) | (216,315.54) |
| ***Total Revenue | 302,838.00 | 302,838.00 | 0.00 | 216,315.54 | 0.00 | 86,522.46 | 86,522.46 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X455 - SL Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 645.20 | 0.00 | 354.80 | 354.80 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 670.20 | 0.00 | 329.80 | 329.80 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 145.81 | 0.00 | (145.81) | (145.81) |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 355.36 | 0.00 | (355.36) | (355.36) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 492.78 | 0.00 | (492.78) | (492.78) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 25.47 | 0.00 | (25.47) | (25.47) |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 1,019.42 | 0.00 | (19.42) | (19.42) |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 1,689.62 | 0.00 | 310.38 | 310.38 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,689.62 | 0.00 | 310.38 | 310.38 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,689.62 | 0.00 | 310.38 | 310.38 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 52 - Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,689.62 | 0.00 | (1,689.62) | (1,689.62) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,689.62 | 0.00 | (1,689.62) | (1,689.62) |
| ***Total Revenue | 2,000.00 | 2,000.00 | 0.00 | 1,689.62 | 0.00 | 310.38 | 310.38 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X456 - SL ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXTECH - Technology Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 45,850.00 | 45,850.00 | 0.00 | 0.00 | 0.00 | 45,850.00 | 45,850.00 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 316.00 | 0.00 | (316.00) | (316.00) |
| *Total: 61 - Salaries and Wages | | 46,850.00 | 46,850.00 | 0.00 | 316.00 | 0.00 | 46,534.00 | 46,534.00 |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 5,502.50 | 0.00 | 9,497.50 | 9,497.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,068.92 | 0.00 | (3,068.92) | (3,068.92) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 867.50 | 0.00 | (867.50) | (867.50) |
| Subtotal: Travel | | 15,000.00 | 15,000.00 | 0.00 | 9,438.92 | 0.00 | 5,561.08 | 5,561.08 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 14,801.46 | 0.00 | (14,801.46) | (14,801.46) |
| 711100 | Supplies-General | 55,000.00 | 55,000.00 | 0.00 | 12,151.73 | 0.00 | 42,848.27 | 42,848.27 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 33.80 | 0.00 | (33.80) | (33.80) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,760.56 | 0.00 | (2,760.56) | (2,760.56) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,567.28 | 0.00 | (11,567.28) | (11,567.28) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 316.46 | 0.00 | (316.46) | (316.46) |
| Subtotal: Non-Travel Support | | 55,000.00 | 55,000.00 | 0.00 | 42,131.29 | 0.00 | 12,868.71 | 12,868.71 |
| *Total: 71 - Support (Travel & Non-Travel) | | 70,000.00 | 70,000.00 | 0.00 | 51,570.21 | 0.00 | 18,429.79 | 18,429.79 |
| **Total Direct Cost Expenditures | | 116,850.00 | 116,850.00 | 0.00 | 51,886.21 | 0.00 | 64,963.79 | 64,963.79 |
| ***Total Expenditures | | 116,850.00 | 116,850.00 | 0.00 | 51,886.21 | 0.00 | 64,963.79 | 64,963.79 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 116,850.00 | 116,850.00 | 0.00 | 0.00 | 0.00 | 116,850.00 | 116,850.00 |
| *Total: 52 - Appropriations | | 116,850.00 | 116,850.00 | 0.00 | 0.00 | 0.00 | 116,850.00 | 116,850.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 51,886.21 | 0.00 | (51,886.21) | (51,886.21) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 51,886.21 | 0.00 | (51,886.21) | (51,886.21) |
| ***Total Revenue | | 116,850.00 | 116,850.00 | 0.00 | 51,886.21 | 0.00 | 64,963.79 | 64,963.79 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X457 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 44,000.00 | 44,000.00 | 0.00 | 37,268.77 | 0.00 | 6,731.23 | 6,731.23 |
| *Total: 61 - Salaries and Wages | 44,000.00 | 44,000.00 | 0.00 | 37,268.77 | 0.00 | 6,731.23 | 6,731.23 |
| **Total Direct Cost Expenditures | 44,000.00 | 44,000.00 | 0.00 | 37,268.77 | 0.00 | 6,731.23 | 6,731.23 |
| ***Total Expenditures | 44,000.00 | 44,000.00 | 0.00 | 37,268.77 | 0.00 | 6,731.23 | 6,731.23 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| *Total: 52 - Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 37,268.77 | 0.00 | (37,268.77) | (37,268.77) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 37,268.77 | 0.00 | (37,268.77) | (37,268.77) |
| ***Total Revenue | 44,000.00 | 44,000.00 | 0.00 | 37,268.77 | 0.00 | 6,731.23 | 6,731.23 |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X458 - SL 4H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 15,950.00 | 0.00 | 55,558.77 | 0.00 | (55,558.77) | (39,608.77) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 743.11 | 0.00 | (743.11) | (743.11) |
| 616F10 Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 31,354.04 | 0.00 | 23,645.96 | 23,645.96 |
| 616F1R Retro Extension Educator | 0.00 | 0.00 | 0.00 | 277.68 | 0.00 | (277.68) | (277.68) |
| 61CPHX Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,239.75 | 0.00 | (1,239.75) | (1,239.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,127.57 | 0.00 | (6,127.57) | (6,127.57) |
| *Total: 61 - Salaries and Wages | 66,000.00 | 81,950.00 | 0.00 | 95,300.92 | 0.00 | (29,300.92) | (13,350.92) |
| 710000 In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 7,292.16 | 0.00 | 7,757.84 | 7,757.84 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,270.59 | 0.00 | (1,270.59) | (1,270.59) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 970.00 | 0.00 | (970.00) | (970.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 143.71 | 0.00 | (143.71) | (143.71) |
| Subtotal: Travel | 15,050.00 | 15,050.00 | 0.00 | 9,676.46 | 0.00 | 5,373.54 | 5,373.54 |
| 711100 Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 7,479.27 | 0.00 | 38,770.73 | 38,770.73 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 109.87 | 0.00 | (109.87) | (109.87) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,414.55 | 0.00 | (1,414.55) | (1,414.55) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,038.20 | 0.00 | (2,038.20) | (2,038.20) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,847.46 | 0.00 | (4,847.46) | (4,847.46) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,302.37 | 0.00 | (10,302.37) | (10,302.37) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 524.56 | 0.00 | (524.56) | (524.56) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,253.99 | 0.00 | (1,253.99) | (1,253.99) |
| Subtotal: Non-Travel Support | 46,250.00 | 46,250.00 | 0.00 | 27,988.27 | 0.00 | 18,261.73 | 18,261.73 |
| *Total: 71 - Support (Travel & Non-Travel) | 61,300.00 | 61,300.00 | 0.00 | 37,664.73 | 0.00 | 23,635.27 | 23,635.27 |
| **Total Direct Cost Expenditures | 127,300.00 | 143,250.00 | 0.00 | 132,965.65 | 0.00 | (5,665.65) | 10,284.35 |
| ***Total Expenditures | 127,300.00 | 143,250.00 | 0.00 | 132,965.65 | 0.00 | (5,665.65) | 10,284.35 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 127,300.00 | 143,250.00 | 0.00 | 0.00 | 0.00 | 127,300.00 | 143,250.00 |
| *Total: 52 - Appropriations | 127,300.00 | 143,250.00 | 0.00 | 0.00 | 0.00 | 127,300.00 | 143,250.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 132,965.65 | 0.00 | (132,965.65) | (132,965.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X458 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -
Org: UXFHYD - 4-H Youth Development

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 132,965.65 | 0.00 | (132,965.65) | (132,965.65) |
| ***Total Revenue | 127,300.00 | 143,250.00 | 0.00 | 132,965.65 | 0.00 | (5,665.65) | 10,284.35 |

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X459 - SL Family & Consumer Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 38,187.38 | 0.00 | (38,187.38) | (38,187.38) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 473.94 | 0.00 | (473.94) | (473.94) |
| 616F10 Extension Educator | 112,000.00 | 112,000.00 | 0.00 | 68,685.04 | 0.00 | 43,314.96 | 43,314.96 |
| 616F1R Retro Extension Educator | 0.00 | 0.00 | 0.00 | 1,081.80 | 0.00 | (1,081.80) | (1,081.80) |
| 61CPHX Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,039.47 | 0.00 | (2,039.47) | (2,039.47) |
| *Total: 61 - Salaries and Wages | 127,000.00 | 127,000.00 | 0.00 | 110,467.63 | 0.00 | 16,532.37 | 16,532.37 |
| 710000 In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 6,563.97 | 0.00 | 5,836.03 | 5,836.03 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,206.58 | 0.00 | (2,206.58) | (2,206.58) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 678.00 | 0.00 | (678.00) | (678.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 82.50 | 0.00 | (82.50) | (82.50) |
| Subtotal: Travel | 12,400.00 | 12,400.00 | 0.00 | 9,531.05 | 0.00 | 2,868.95 | 2,868.95 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 824.10 | 0.00 | (824.10) | (824.10) |
| 711100 Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 3,612.29 | 0.00 | 26,977.71 | 26,977.71 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 21,251.67 | 0.00 | (21,251.67) | (21,251.67) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,143.52 | 0.00 | (1,143.52) | (1,143.52) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,636.20 | 0.00 | (1,636.20) | (1,636.20) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,553.78 | 0.00 | (1,553.78) | (1,553.78) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,461.27 | 0.00 | (3,461.27) | (3,461.27) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 370.55 | 0.00 | (370.55) | (370.55) |
| Subtotal: Non-Travel Support | 30,590.00 | 30,590.00 | 0.00 | 33,853.38 | 0.00 | (3,263.38) | (3,263.38) |
| *Total: 71 - Support (Travel & Non-Travel) | 42,990.00 | 42,990.00 | 0.00 | 43,384.43 | 0.00 | (394.43) | (394.43) |
| **Total Direct Cost Expenditures | 169,990.00 | 169,990.00 | 0.00 | 153,852.06 | 0.00 | 16,137.94 | 16,137.94 |
| ***Total Expenditures | 169,990.00 | 169,990.00 | 0.00 | 153,852.06 | 0.00 | 16,137.94 | 16,137.94 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 169,990.00 | 169,990.00 | 0.00 | 0.00 | 0.00 | 169,990.00 | 169,990.00 |
| *Total: 52 - Appropriations | 169,990.00 | 169,990.00 | 0.00 | 0.00 | 0.00 | 169,990.00 | 169,990.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 153,852.06 | 0.00 | (153,852.06) | (153,852.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 153,852.06 | 0.00 | (153,852.06) | (153,852.06) |
| ***Total Revenue | 169,990.00 | 169,990.00 | 0.00 | 153,852.06 | 0.00 | 16,137.94 | 16,137.94 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X460 - SL Communications

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXCMNC - Communications

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: 61 - Salaries and Wages | | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710000 | In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 1,556.11 | 0.00 | 1,843.89 | 1,843.89 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,374.22 | 0.00 | (1,374.22) | (1,374.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| Subtotal: Travel | | 3,400.00 | 3,400.00 | 0.00 | 3,305.33 | 0.00 | 94.67 | 94.67 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 265.98 | 0.00 | (265.98) | (265.98) |
| 711100 | Supplies-General | 10,400.00 | 10,400.00 | 0.00 | 2,071.58 | 0.00 | 8,328.42 | 8,328.42 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,656.00 | 0.00 | (2,656.00) | (2,656.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 540.15 | 0.00 | (540.15) | (540.15) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 271.69 | 0.00 | (271.69) | (271.69) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 22.58 | 0.00 | (22.58) | (22.58) |
| Subtotal: Non-Travel Support | | 10,400.00 | 10,400.00 | 0.00 | 5,827.98 | 0.00 | 4,572.02 | 4,572.02 |
| *Total: 71 - Support (Travel & Non-Travel) | | 13,800.00 | 13,800.00 | 0.00 | 9,133.31 | 0.00 | 4,666.69 | 4,666.69 |
| **Total Direct Cost Expenditures | | 15,000.00 | 15,000.00 | 0.00 | 9,133.31 | 0.00 | 5,866.69 | 5,866.69 |
| ***Total Expenditures | | 15,000.00 | 15,000.00 | 0.00 | 9,133.31 | 0.00 | 5,866.69 | 5,866.69 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 52 - Appropriations | | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 9,133.31 | 0.00 | (9,133.31) | (9,133.31) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 9,133.31 | 0.00 | (9,133.31) | (9,133.31) |
| ***Total Revenue | | 15,000.00 | 15,000.00 | 0.00 | 9,133.31 | 0.00 | 5,866.69 | 5,866.69 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X461 - SL AG Program Leader

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 24,666.32 | 0.00 | (24,666.32) | (24,666.32) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 242.62 | 0.00 | (242.62) | (242.62) |
| 615F10 PAT | 25,000.00 | 62,082.00 | 0.00 | 70,374.32 | 0.00 | (45,374.32) | (8,292.32) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 854.42 | 0.00 | (854.42) | (854.42) |
| 61CPEX Part Time Salary | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 61 - Salaries and Wages | 40,000.00 | 77,082.00 | 0.00 | 96,137.68 | 0.00 | (56,137.68) | (19,055.68) |
| 710000 In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 4,424.48 | 0.00 | 2,575.52 | 2,575.52 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 316.00 | 0.00 | (316.00) | (316.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 182.24 | 0.00 | (182.24) | (182.24) |
| Subtotal: Travel | 7,000.00 | 7,000.00 | 0.00 | 4,922.72 | 0.00 | 2,077.28 | 2,077.28 |
| 711100 Supplies-General | 7,500.00 | 7,500.00 | 0.00 | 887.01 | 0.00 | 6,612.99 | 6,612.99 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 28.24 | 0.00 | (28.24) | (28.24) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,983.89 | 0.00 | (1,983.89) | (1,983.89) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 76.36 | 0.00 | (76.36) | (76.36) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 299.79 | 0.00 | (299.79) | (299.79) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 748.26 | 0.00 | (748.26) | (748.26) |
| Subtotal: Non-Travel Support | 7,500.00 | 7,500.00 | 0.00 | 4,118.55 | 0.00 | 3,381.45 | 3,381.45 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,500.00 | 14,500.00 | 0.00 | 9,041.27 | 0.00 | 5,458.73 | 5,458.73 |
| **Total Direct Cost Expenditures | 54,500.00 | 91,582.00 | 0.00 | 105,178.95 | 0.00 | (50,678.95) | (13,596.95) |
| ***Total Expenditures | 54,500.00 | 91,582.00 | 0.00 | 105,178.95 | 0.00 | (50,678.95) | (13,596.95) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 54,500.00 | 91,582.00 | 0.00 | 0.00 | 0.00 | 54,500.00 | 91,582.00 |
| *Total: 52 - Appropriations | 54,500.00 | 91,582.00 | 0.00 | 0.00 | 0.00 | 54,500.00 | 91,582.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 105,178.95 | 0.00 | (105,178.95) | (105,178.95) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 105,178.95 | 0.00 | (105,178.95) | (105,178.95) |
| ***Total Revenue | 54,500.00 | 91,582.00 | 0.00 | 105,178.95 | 0.00 | (50,678.95) | (13,596.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X462 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 47,689.84 | 0.00 | (47,689.84) | (47,689.84) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 356.69 | 0.00 | (356.69) | (356.69) |
| 616F10 Extension Educator | 245,000.00 | 245,000.00 | 0.00 | 182,300.50 | 0.00 | 62,699.50 | 62,699.50 |
| 616F1R Retro Extension Educator | 0.00 | 0.00 | 0.00 | 2,313.60 | 0.00 | (2,313.60) | (2,313.60) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 7,700.00 | 0.00 | (6,700.00) | (6,700.00) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 15,674.00 | 0.00 | (15,674.00) | (15,674.00) |
| *Total: 61 - Salaries and Wages | 246,000.00 | 246,000.00 | 0.00 | 256,334.63 | 0.00 | (10,334.63) | (10,334.63) |
| 710000 In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 5,572.75 | 0.00 | 7,427.25 | 7,427.25 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | (265.00) | (265.00) |
| Subtotal: Travel | 13,000.00 | 13,000.00 | 0.00 | 5,837.75 | 0.00 | 7,162.25 | 7,162.25 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 115.99 | 0.00 | (115.99) | (115.99) |
| 711100 Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 2,643.16 | 0.00 | 15,856.84 | 15,856.84 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,634.87 | 0.00 | (4,634.87) | (4,634.87) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4,243.28 | 0.00 | (4,243.28) | (4,243.28) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,299.29 | 0.00 | (6,299.29) | (6,299.29) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 506.88 | 0.00 | (506.88) | (506.88) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 235.14 | 0.00 | (235.14) | (235.14) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 955.19 | 0.00 | (955.19) | (955.19) |
| Subtotal: Non-Travel Support | 18,500.00 | 18,500.00 | 0.00 | 19,633.80 | 0.00 | (1,133.80) | (1,133.80) |
| *Total: 71 - Support (Travel & Non-Travel) | 31,500.00 | 31,500.00 | 0.00 | 25,471.55 | 0.00 | 6,028.45 | 6,028.45 |
| **Total Direct Cost Expenditures | 277,500.00 | 277,500.00 | 0.00 | 281,806.18 | 0.00 | (4,306.18) | (4,306.18) |
| ***Total Expenditures | 277,500.00 | 277,500.00 | 0.00 | 281,806.18 | 0.00 | (4,306.18) | (4,306.18) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 277,500.00 | 277,500.00 | 0.00 | 0.00 | 0.00 | 277,500.00 | 277,500.00 |
| *Total: 52 - Appropriations | 277,500.00 | 277,500.00 | 0.00 | 0.00 | 0.00 | 277,500.00 | 277,500.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 281,806.18 | 0.00 | (281,806.18) | (281,806.18) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 281,806.18 | 0.00 | (281,806.18) | (281,806.18) |
| ***Total Revenue | 277,500.00 | 277,500.00 | 0.00 | 281,806.18 | 0.00 | (4,306.18) | (4,306.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X463 - SL Resource Economics Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 1,720.50 | 0.00 | 279.50 | 279.50 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 117.69 | 0.00 | (117.69) | (117.69) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 1,838.19 | 0.00 | 161.81 | 161.81 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 41.89 | 0.00 | (41.89) | (41.89) |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 430.90 | 0.00 | 3,569.10 | 3,569.10 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 89.32 | 0.00 | (89.32) | (89.32) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 18.58 | 0.00 | (18.58) | (18.58) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,657.77 | 0.00 | (1,657.77) | (1,657.77) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 35.56 | 0.00 | (35.56) | (35.56) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 125.21 | 0.00 | (125.21) | (125.21) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 2,399.23 | 0.00 | 1,600.77 | 1,600.77 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 4,237.42 | 0.00 | 1,762.58 | 1,762.58 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 4,237.42 | 0.00 | 1,762.58 | 1,762.58 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 4,237.42 | 0.00 | 1,762.58 | 1,762.58 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 52 - Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,237.42 | 0.00 | (4,237.42) | (4,237.42) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,237.42 | 0.00 | (4,237.42) | (4,237.42) |
| ***Total Revenue | 6,000.00 | 6,000.00 | 0.00 | 4,237.42 | 0.00 | 1,762.58 | 1,762.58 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X464 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 61 - Salaries and Wages | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| **Total Direct Cost Expenditures | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total Expenditures | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 52 - Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total Revenue | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X465 - SL Interdisciplinary Programs

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Interdisciplinary Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,479.98 | 0.00 | (9,479.98) | (9,479.98) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,135.00 | 0.00 | (3,135.00) | (3,135.00) |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 12,614.98 | 0.00 | 2,385.02 | 2,385.02 |
| 711100 Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 14,740.00 | 0.00 | (14,740.00) | (14,740.00) |
| Subtotal: Non-Travel Support | 16,000.00 | 16,000.00 | 0.00 | 14,740.00 | 0.00 | 1,260.00 | 1,260.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,000.00 | 31,000.00 | 0.00 | 27,354.98 | 0.00 | 3,645.02 | 3,645.02 |
| **Total Direct Cost Expenditures | 31,000.00 | 31,000.00 | 0.00 | 27,354.98 | 0.00 | 3,645.02 | 3,645.02 |
| ***Total Expenditures | 31,000.00 | 31,000.00 | 0.00 | 27,354.98 | 0.00 | 3,645.02 | 3,645.02 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| *Total: 52 - Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 27,354.98 | 0.00 | (27,354.98) | (27,354.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 27,354.98 | 0.00 | (27,354.98) | (27,354.98) |
| ***Total Revenue | 31,000.00 | 31,000.00 | 0.00 | 27,354.98 | 0.00 | 3,645.02 | 3,645.02 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X466 - SL Strengthening NH Communities

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNHC - Strengthening NH Communities

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 970.00 | 0.00 | (970.00) | (970.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 496.00 | 0.00 | (496.00) | (496.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 336.48 | 0.00 | (336.48) | (336.48) |
| *Total: 61 - Salaries and Wages | 1,000.00 | 1,000.00 | 0.00 | 1,802.48 | 0.00 | (802.48) | (802.48) |
| 710000 In-State Travel | 11,500.00 | 11,500.00 | 0.00 | 5,693.12 | 0.00 | 5,806.88 | 5,806.88 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 520.68 | 0.00 | (520.68) | (520.68) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 257.00 | 0.00 | (257.00) | (257.00) |
| Subtotal: Travel | 11,500.00 | 11,500.00 | 0.00 | 6,470.80 | 0.00 | 5,029.20 | 5,029.20 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 271.28 | 0.00 | (271.28) | (271.28) |
| 711100 Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 1,245.13 | 0.00 | 8,629.87 | 8,629.87 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 846.84 | 0.00 | (846.84) | (846.84) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 46.63 | 0.00 | (46.63) | (46.63) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,080.30 | 0.00 | (1,080.30) | (1,080.30) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 245.88 | 0.00 | (245.88) | (245.88) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9.67 | 0.00 | (9.67) | (9.67) |
| Subtotal: Non-Travel Support | 9,875.00 | 9,875.00 | 0.00 | 3,745.73 | 0.00 | 6,129.27 | 6,129.27 |
| *Total: 71 - Support (Travel & Non-Travel) | 21,375.00 | 21,375.00 | 0.00 | 10,216.53 | 0.00 | 11,158.47 | 11,158.47 |
| **Total Direct Cost Expenditures | 22,375.00 | 22,375.00 | 0.00 | 12,019.01 | 0.00 | 10,355.99 | 10,355.99 |
| ***Total Expenditures | 22,375.00 | 22,375.00 | 0.00 | 12,019.01 | 0.00 | 10,355.99 | 10,355.99 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| *Total: 52 - Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 12,019.01 | 0.00 | (12,019.01) | (12,019.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,019.01 | 0.00 | (12,019.01) | (12,019.01) |
| ***Total Revenue | 22,375.00 | 22,375.00 | 0.00 | 12,019.01 | 0.00 | 10,355.99 | 10,355.99 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X467 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 19,000.00 | 0.00 | 20,002.03 | 0.00 | (20,002.03) | (1,002.03) |
| 61CPEX Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 929.33 | 0.00 | (929.33) | (929.33) |
| *Total: 61 - Salaries and Wages | 1,000.00 | 20,000.00 | 0.00 | 20,931.36 | 0.00 | (19,931.36) | (931.36) |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 1,202.80 | 0.00 | 3,797.20 | 3,797.20 |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 1,202.80 | 0.00 | 3,797.20 | 3,797.20 |
| 711100 Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 573.42 | 0.00 | 4,426.58 | 4,426.58 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 739.28 | 0.00 | (739.28) | (739.28) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 415.60 | 0.00 | (415.60) | (415.60) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 1,728.30 | 0.00 | 3,271.70 | 3,271.70 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 2,931.10 | 0.00 | 7,068.90 | 7,068.90 |
| **Total Direct Cost Expenditures | 11,000.00 | 30,000.00 | 0.00 | 23,862.46 | 0.00 | (12,862.46) | 6,137.54 |
| ***Total Expenditures | 11,000.00 | 30,000.00 | 0.00 | 23,862.46 | 0.00 | (12,862.46) | 6,137.54 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 11,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 30,000.00 |
| *Total: 52 - Appropriations | 11,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 30,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 23,862.46 | 0.00 | (23,862.46) | (23,862.46) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,862.46 | 0.00 | (23,862.46) | (23,862.46) |
| ***Total Revenue | 11,000.00 | 30,000.00 | 0.00 | 23,862.46 | 0.00 | (12,862.46) | 6,137.54 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X468 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 1,089.02 | 0.00 | 3,310.98 | 3,310.98 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| Subtotal: Travel | 4,400.00 | 4,400.00 | 0.00 | 1,209.02 | 0.00 | 3,190.98 | 3,190.98 |
| 711100 Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 55.47 | 0.00 | 6,244.53 | 6,244.53 |
| Subtotal: Non-Travel Support | 6,300.00 | 6,300.00 | 0.00 | 55.47 | 0.00 | 6,244.53 | 6,244.53 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,700.00 | 10,700.00 | 0.00 | 1,264.49 | 0.00 | 9,435.51 | 9,435.51 |
| **Total Direct Cost Expenditures | 10,700.00 | 10,700.00 | 0.00 | 1,264.49 | 0.00 | 9,435.51 | 9,435.51 |
| ***Total Expenditures | 10,700.00 | 10,700.00 | 0.00 | 1,264.49 | 0.00 | 9,435.51 | 9,435.51 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| *Total: 52 - Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,264.49 | 0.00 | (1,264.49) | (1,264.49) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,264.49 | 0.00 | (1,264.49) | (1,264.49) |
| ***Total Revenue | 10,700.00 | 10,700.00 | 0.00 | 1,264.49 | 0.00 | 9,435.51 | 9,435.51 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X469 - SL Geospatial Technologies

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 6,673.00 | 0.00 | 11,877.59 | 0.00 | (11,877.59) | (5,204.59) |
| *Total: 61 - Salaries and Wages | 0.00 | 6,673.00 | 0.00 | 11,877.59 | 0.00 | (11,877.59) | (5,204.59) |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 66.00 | 0.00 | 2,934.00 | 2,934.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | (138.00) | (138.00) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 204.00 | 0.00 | 2,796.00 | 2,796.00 |
| 711100 Supplies-General | 700.00 | 700.00 | 0.00 | 1,711.68 | 0.00 | (1,011.68) | (1,011.68) |
| Subtotal: Non-Travel Support | 700.00 | 700.00 | 0.00 | 1,711.68 | 0.00 | (1,011.68) | (1,011.68) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,700.00 | 3,700.00 | 0.00 | 1,915.68 | 0.00 | 1,784.32 | 1,784.32 |
| **Total Direct Cost Expenditures | 3,700.00 | 10,373.00 | 0.00 | 13,793.27 | 0.00 | (10,093.27) | (3,420.27) |
| ***Total Expenditures | 3,700.00 | 10,373.00 | 0.00 | 13,793.27 | 0.00 | (10,093.27) | (3,420.27) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 3,700.00 | 10,373.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 10,373.00 |
| *Total: 52 - Appropriations | 3,700.00 | 10,373.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 10,373.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 13,793.27 | 0.00 | (13,793.27) | (13,793.27) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,793.27 | 0.00 | (13,793.27) | (13,793.27) |
| ***Total Revenue | 3,700.00 | 10,373.00 | 0.00 | 13,793.27 | 0.00 | (10,093.27) | (3,420.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X470 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 2,828.50 | 0.00 | 6,171.50 | 6,171.50 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 450.95 | 0.00 | (450.95) | (450.95) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| Subtotal: Travel | 9,000.00 | 9,000.00 | 0.00 | 3,306.45 | 0.00 | 5,693.55 | 5,693.55 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 87.70 | 0.00 | (87.70) | (87.70) |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 87.70 | 0.00 | 912.30 | 912.30 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 3,394.15 | 0.00 | 6,605.85 | 6,605.85 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 3,394.15 | 0.00 | 6,605.85 | 6,605.85 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 3,394.15 | 0.00 | 6,605.85 | 6,605.85 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,394.15 | 0.00 | (3,394.15) | (3,394.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,394.15 | 0.00 | (3,394.15) | (3,394.15) |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 3,394.15 | 0.00 | 6,605.85 | 6,605.85 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X471 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/09 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,601.26 | 0.00 | (13,601.26) | (13,601.26) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 133.77 | 0.00 | (133.77) | (133.77) |
| 616F10 Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 138,984.25 | 0.00 | (75,605.25) | (75,605.25) |
| 616F1R Retro Extension Educator | 0.00 | 0.00 | 0.00 | 1,564.54 | 0.00 | (1,564.54) | (1,564.54) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 24,507.90 | 0.00 | (24,507.90) | (24,507.90) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,475.00 | 0.00 | (7,475.00) | (7,475.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 567.00 | 0.00 | (567.00) | (567.00) |
| *Total: 61 - Salaries and Wages | 63,379.00 | 63,379.00 | 0.00 | 186,833.72 | 0.00 | (123,454.72) | (123,454.72) |
| **Total Direct Cost Expenditures | 63,379.00 | 63,379.00 | 0.00 | 186,833.72 | 0.00 | (123,454.72) | (123,454.72) |
| ***Total Expenditures | 63,379.00 | 63,379.00 | 0.00 | 186,833.72 | 0.00 | (123,454.72) | (123,454.72) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| *Total: 52 - Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 186,833.72 | 0.00 | (186,833.72) | (186,833.72) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 186,833.72 | 0.00 | (186,833.72) | (186,833.72) |
| ***Total Revenue | 63,379.00 | 63,379.00 | 0.00 | 186,833.72 | 0.00 | (123,454.72) | (123,454.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X472 - SL County Family & Consumer Resourc

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 158,567.00 | 158,567.00 | 0.00 | 223,571.31 | 0.00 | (65,004.31) | (65,004.31) |
| 616F1R Retro Extension Educator | 0.00 | 0.00 | 0.00 | 2,242.22 | 0.00 | (2,242.22) | (2,242.22) |
| *Total: 61 - Salaries and Wages | 158,567.00 | 158,567.00 | 0.00 | 225,813.53 | 0.00 | (67,246.53) | (67,246.53) |
| **Total Direct Cost Expenditures | 158,567.00 | 158,567.00 | 0.00 | 225,813.53 | 0.00 | (67,246.53) | (67,246.53) |
| ***Total Expenditures | 158,567.00 | 158,567.00 | 0.00 | 225,813.53 | 0.00 | (67,246.53) | (67,246.53) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 158,567.00 | 158,567.00 | 0.00 | 0.00 | 0.00 | 158,567.00 | 158,567.00 |
| *Total: 52 - Appropriations | 158,567.00 | 158,567.00 | 0.00 | 0.00 | 0.00 | 158,567.00 | 158,567.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 225,813.53 | 0.00 | (225,813.53) | (225,813.53) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 225,813.53 | 0.00 | (225,813.53) | (225,813.53) |
| ***Total Revenue | 158,567.00 | 158,567.00 | 0.00 | 225,813.53 | 0.00 | (67,246.53) | (67,246.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X473 - SL County 4H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,508.00 | 0.00 | (13,508.00) | (13,508.00) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 73.58 | 0.00 | (73.58) | (73.58) |
| 616F10 Extension Educator | 85,009.00 | 85,009.00 | 0.00 | 165,135.13 | 0.00 | (80,126.13) | (80,126.13) |
| 616F1R Retro Extension Educator | 0.00 | 0.00 | 0.00 | 1,840.78 | 0.00 | (1,840.78) | (1,840.78) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 60.35 | 0.00 | (60.35) | (60.35) |
| *Total: 61 - Salaries and Wages | 85,009.00 | 85,009.00 | 0.00 | 180,617.84 | 0.00 | (95,608.84) | (95,608.84) |
| **Total Direct Cost Expenditures | 85,009.00 | 85,009.00 | 0.00 | 180,617.84 | 0.00 | (95,608.84) | (95,608.84) |
| ***Total Expenditures | 85,009.00 | 85,009.00 | 0.00 | 180,617.84 | 0.00 | (95,608.84) | (95,608.84) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| *Total: 52 - Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 180,617.84 | 0.00 | (180,617.84) | (180,617.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 180,617.84 | 0.00 | (180,617.84) | (180,617.84) |
| ***Total Revenue | 85,009.00 | 85,009.00 | 0.00 | 180,617.84 | 0.00 | (95,608.84) | (95,608.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X474 - SL County 4H3C

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 656.19 | 0.00 | (656.19) | (656.19) |
| 616F10 Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 61 - Salaries and Wages | 46,366.00 | 46,366.00 | 0.00 | 656.19 | 0.00 | 45,709.81 | 45,709.81 |
| **Total Direct Cost Expenditures | 46,366.00 | 46,366.00 | 0.00 | 656.19 | 0.00 | 45,709.81 | 45,709.81 |
| ***Total Expenditures | 46,366.00 | 46,366.00 | 0.00 | 656.19 | 0.00 | 45,709.81 | 45,709.81 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 52 - Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 656.19 | 0.00 | (656.19) | (656.19) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 656.19 | 0.00 | (656.19) | (656.19) |
| ***Total Revenue | 46,366.00 | 46,366.00 | 0.00 | 656.19 | 0.00 | 45,709.81 | 45,709.81 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X475 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 5,836.64 | 0.00 | 9,496.36 | 9,496.36 |
| *Total: 61 - Salaries and Wages | 15,333.00 | 15,333.00 | 0.00 | 5,836.64 | 0.00 | 9,496.36 | 9,496.36 |
| **Total Direct Cost Expenditures | 15,333.00 | 15,333.00 | 0.00 | 5,836.64 | 0.00 | 9,496.36 | 9,496.36 |
| ***Total Expenditures | 15,333.00 | 15,333.00 | 0.00 | 5,836.64 | 0.00 | 9,496.36 | 9,496.36 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 52 - Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,836.64 | 0.00 | (5,836.64) | (5,836.64) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,836.64 | 0.00 | (5,836.64) | (5,836.64) |
| ***Total Revenue | 15,333.00 | 15,333.00 | 0.00 | 5,836.64 | 0.00 | 9,496.36 | 9,496.36 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10S - Smith Lever 2010 Appropriation
 Fund: 11X476 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 61 - Salaries and Wages | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711100 Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| Subtotal: Non-Travel Support | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| **Total Direct Cost Expenditures | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total Expenditures | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| *Total: 52 - Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total Revenue | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X10T - Smith Lever 2010 PSEP
 Fund: 11X507 - SL PSEP

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 6,364.00 | 6,364.00 | 0.00 | 6,364.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 6,364.00 | 6,364.00 | 0.00 | 6,364.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 6,364.00 | 6,364.00 | 0.00 | 6,364.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,364.00 | 6,364.00 | 0.00 | 6,364.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,364.00 | 6,364.00 | 0.00 | 0.00 | 0.00 | 6,364.00 | 6,364.00 |
| *Total: 52 - Appropriations | 6,364.00 | 6,364.00 | 0.00 | 0.00 | 0.00 | 6,364.00 | 6,364.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,364.00 | 0.00 | (6,364.00) | (6,364.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,364.00 | 0.00 | (6,364.00) | (6,364.00) |
| ***Total Revenue | 6,364.00 | 6,364.00 | 0.00 | 6,364.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X11F - Smith Lever 2011 Expanded Food and
 Fund: 11X505 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 294,612.00 | 294,612.00 | 0.00 | 238,964.27 | 0.00 | 55,647.73 | 55,647.73 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 50,779.99 | 0.00 | (50,779.99) | (50,779.99) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 873.13 | 0.00 | (873.13) | (873.13) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| *Total: 61 - Salaries and Wages | 294,612.00 | 294,612.00 | 0.00 | 296,142.39 | 0.00 | (1,530.39) | (1,530.39) |
| 710000 In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 5,268.35 | 0.00 | 2,331.65 | 2,331.65 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,832.15 | 0.00 | (1,832.15) | (1,832.15) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,481.28 | 0.00 | (1,481.28) | (1,481.28) |
| Subtotal: Travel | 7,600.00 | 7,600.00 | 0.00 | 8,581.78 | 0.00 | (981.78) | (981.78) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,082.42 | 0.00 | (2,082.42) | (2,082.42) |
| 711100 Supplies-General | 23,246.00 | 23,246.00 | 0.00 | 3,951.64 | 0.00 | 19,294.36 | 19,294.36 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 7,215.58 | 0.00 | (7,215.58) | (7,215.58) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 430.74 | 0.00 | (430.74) | (430.74) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 4,189.99 | 0.00 | (4,189.99) | (4,189.99) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 323.50 | 0.00 | (323.50) | (323.50) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 940.51 | 0.00 | (940.51) | (940.51) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,599.45 | 0.00 | (1,599.45) | (1,599.45) |
| Subtotal: Non-Travel Support | 23,246.00 | 23,246.00 | 0.00 | 20,733.83 | 0.00 | 2,512.17 | 2,512.17 |
| *Total: 71 - Support (Travel & Non-Travel) | 30,846.00 | 30,846.00 | 0.00 | 29,315.61 | 0.00 | 1,530.39 | 1,530.39 |
| **Total Direct Cost Expenditures | 325,458.00 | 325,458.00 | 0.00 | 325,458.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 325,458.00 | 325,458.00 | 0.00 | 325,458.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 325,458.00 | 325,458.00 | 0.00 | 0.00 | 0.00 | 325,458.00 | 325,458.00 |
| *Total: 52 - Appropriations | 325,458.00 | 325,458.00 | 0.00 | 0.00 | 0.00 | 325,458.00 | 325,458.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 325,458.00 | 0.00 | (325,458.00) | (325,458.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 325,458.00 | 0.00 | (325,458.00) | (325,458.00) |
| ***Total Revenue | 325,458.00 | 325,458.00 | 0.00 | 325,458.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X111 - Smith Lever FY 2011&12 IPM Coordina
 Fund: 11X533 - FY 2011&2012 IPM Support Program

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 6,107.00 | 6,107.00 | 0.00 | 6,201.31 | 0.00 | (94.31) | (94.31) |
| 616F10 Extension Educator | 91,798.00 | 91,798.00 | 0.00 | 87,844.30 | 0.00 | 3,953.70 | 3,953.70 |
| 617F10 Operating Staff | 10,260.00 | 10,260.00 | 0.00 | 10,420.56 | 0.00 | (160.56) | (160.56) |
| 61CPEX Part Time Salary | 1,675.00 | 1,675.00 | 0.00 | 0.00 | 0.00 | 1,675.00 | 1,675.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,794.00 | 0.00 | (1,794.00) | (1,794.00) |
| *Total: 61 - Salaries and Wages | 109,840.00 | 109,840.00 | 0.00 | 106,260.17 | 0.00 | 3,579.83 | 3,579.83 |
| 65YF10 Full Fringe Benefit Distr Expe | 47,172.00 | 47,172.00 | 0.00 | 45,442.69 | 0.00 | 1,729.31 | 1,729.31 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 125.00 | 125.00 | 0.00 | 150.70 | 0.00 | (25.70) | (25.70) |
| *Total: 65 - Fringe Benefits | 47,297.00 | 47,297.00 | 0.00 | 45,593.39 | 0.00 | 1,703.61 | 1,703.61 |
| 710000 In-State Travel | 4,900.00 | 4,900.00 | 986.48 | 9,923.30 | 0.00 | (5,023.30) | (5,023.30) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 380.00 | 1,400.59 | 0.00 | (1,400.59) | (1,400.59) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 162.00 | 0.00 | (162.00) | (162.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| Subtotal: Travel | 4,900.00 | 4,900.00 | 1,366.48 | 11,685.89 | 0.00 | (6,785.89) | (6,785.89) |
| 711100 Supplies-General | 5,200.00 | 5,200.00 | 583.08 | 3,489.31 | 0.00 | 1,710.69 | 1,710.69 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 9.53 | 0.00 | (9.53) | (9.53) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 19.20 | 0.00 | (19.20) | (19.20) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 5,200.00 | 5,200.00 | 583.08 | 3,633.04 | 0.00 | 1,566.96 | 1,566.96 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,100.00 | 10,100.00 | 1,949.56 | 15,318.93 | 0.00 | (5,218.93) | (5,218.93) |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 64.42 | 0.00 | (64.42) | (64.42) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 64.42 | 0.00 | (64.42) | (64.42) |
| **Total Direct Cost Expenditures | 167,237.00 | 167,237.00 | 1,949.56 | 167,236.91 | 0.00 | 0.09 | 0.09 |
| ***Total Expenditures | 167,237.00 | 167,237.00 | 1,949.56 | 167,236.91 | 0.00 | 0.09 | 0.09 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 167,237.00 | 167,237.00 | 0.00 | 0.00 | 0.00 | 167,237.00 | 167,237.00 |
| *Total: 52 - Appropriations | 167,237.00 | 167,237.00 | 0.00 | 0.00 | 0.00 | 167,237.00 | 167,237.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 1,949.56 | 167,236.91 | 0.00 | (167,236.91) | (167,236.91) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,949.56 | 167,236.91 | 0.00 | (167,236.91) | (167,236.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X111 - Smith Lever FY 2011&12 IPM Coordina
 Fund: 11X533 - FY 2011&2012 IPM Support Program

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 167,237.00 | 167,237.00 | 1,949.56 | 167,236.91 | 0.00 | 0.09 | 0.09 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X111 - Smith Lever FY 2011&12 IPM Coordina
 Fund: 11X536 - FY 2011&2012 IPM SUPPORT PRGM YR 2

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 6,107.00 | 6,107.00 | 0.00 | 8,854.25 | 0.00 | (2,747.25) | (2,747.25) |
| 616F10 Extension Educator | 91,798.00 | 91,798.00 | 0.00 | 82,764.87 | 0.00 | 9,033.13 | 9,033.13 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 107.52 | 0.00 | (107.52) | (107.52) |
| 617F10 Operating Staff | 9,220.00 | 9,220.00 | 0.00 | 13,423.09 | 0.00 | (4,203.09) | (4,203.09) |
| 61CPEX Part Time Salary | 1,657.00 | 1,657.00 | 0.00 | 0.00 | 0.00 | 1,657.00 | 1,657.00 |
| *Total: 61 - Salaries and Wages | 108,782.00 | 108,782.00 | 0.00 | 105,149.73 | 0.00 | 3,632.27 | 3,632.27 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9.02 | 0.00 | (9.02) | (9.02) |
| 65YF10 Full Fringe Benefit Distr Expe | 48,205.92 | 48,205.92 | 0.00 | 45,693.34 | 0.00 | 2,512.58 | 2,512.58 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 149.08 | 149.08 | 0.00 | 0.00 | 0.00 | 149.08 | 149.08 |
| *Total: 65 - Fringe Benefits | 48,355.00 | 48,355.00 | 0.00 | 45,702.36 | 0.00 | 2,652.64 | 2,652.64 |
| 710000 In-State Travel | 4,900.00 | 4,900.00 | 164.08 | 164.08 | 0.00 | 4,735.92 | 4,735.92 |
| Subtotal: Travel | 4,900.00 | 4,900.00 | 164.08 | 164.08 | 0.00 | 4,735.92 | 4,735.92 |
| 711100 Supplies-General | 5,200.00 | 5,200.00 | 0.00 | 0.00 | 0.00 | 5,200.00 | 5,200.00 |
| Subtotal: Non-Travel Support | 5,200.00 | 5,200.00 | 0.00 | 0.00 | 0.00 | 5,200.00 | 5,200.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,100.00 | 10,100.00 | 164.08 | 164.08 | 0.00 | 9,935.92 | 9,935.92 |
| **Total Direct Cost Expenditures | 167,237.00 | 167,237.00 | 164.08 | 151,016.17 | 0.00 | 16,220.83 | 16,220.83 |
| ***Total Expenditures | 167,237.00 | 167,237.00 | 164.08 | 151,016.17 | 0.00 | 16,220.83 | 16,220.83 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 167,237.00 | 167,237.00 | 0.00 | 0.00 | 0.00 | 167,237.00 | 167,237.00 |
| *Total: 52 - Appropriations | 167,237.00 | 167,237.00 | 0.00 | 0.00 | 0.00 | 167,237.00 | 167,237.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 164.08 | 151,016.17 | 0.00 | (151,016.17) | (151,016.17) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 164.08 | 151,016.17 | 0.00 | (151,016.17) | (151,016.17) |
| ***Total Revenue | 167,237.00 | 167,237.00 | 164.08 | 151,016.17 | 0.00 | 16,220.83 | 16,220.83 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11P - Smith Lever 2011 Pesticide Applicat
 Fund: 11X535 - SL Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Townson, Lisa L
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 6,877.00 | 6,877.00 | 0.00 | 6,968.46 | 0.00 | (91.46) | (91.46) |
| *Total: 61 - Salaries and Wages | 6,877.00 | 6,877.00 | 0.00 | 6,968.46 | 0.00 | (91.46) | (91.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,123.00 | 3,123.00 | 0.00 | 3,031.27 | 0.00 | 91.73 | 91.73 |
| *Total: 65 - Fringe Benefits | 3,123.00 | 3,123.00 | 0.00 | 3,031.27 | 0.00 | 91.73 | 91.73 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,999.73 | 0.00 | 0.27 | 0.27 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,999.73 | 0.00 | 0.27 | 0.27 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,999.73 | 0.00 | (9,999.73) | (9,999.73) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,999.73 | 0.00 | (9,999.73) | (9,999.73) |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 9,999.73 | 0.00 | 0.27 | 0.27 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11R - Smith Lever 2010 Renewable Resource
 Fund: 11X508 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 11,661.41 | 0.00 | (11,661.41) | (11,661.41) |
| 616F10 | Extension Educator | 46,511.00 | 46,511.00 | 0.00 | 34,849.59 | 0.00 | 11,661.41 | 11,661.41 |
| *Total: 61 - Salaries and Wages | | 46,511.00 | 46,511.00 | 0.00 | 46,511.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 46,511.00 | 46,511.00 | 0.00 | 46,511.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 46,511.00 | 46,511.00 | 0.00 | 46,511.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 46,511.00 | 46,511.00 | 0.00 | 0.00 | 0.00 | 46,511.00 | 46,511.00 |
| *Total: 52 - Appropriations | | 46,511.00 | 46,511.00 | 0.00 | 0.00 | 0.00 | 46,511.00 | 46,511.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,511.00 | 0.00 | (46,511.00) | (46,511.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 46,511.00 | 0.00 | (46,511.00) | (46,511.00) |
| ***Total Revenue | | 46,511.00 | 46,511.00 | 0.00 | 46,511.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X481 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 61,820.00 | 61,820.00 | 0.00 | 65,880.57 | 0.00 | (4,060.57) | (4,060.57) |
| 615F10 | PAT | 171,018.00 | 171,018.00 | 0.00 | 69,121.94 | 0.00 | 101,896.06 | 101,896.06 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 77,145.59 | 0.00 | (77,145.59) | (77,145.59) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,019.38 | 0.00 | (1,019.38) | (1,019.38) |
| *Total: 61 - Salaries and Wages | | 232,838.00 | 232,838.00 | 0.00 | 213,167.48 | 0.00 | 19,670.52 | 19,670.52 |
| 710000 | In-State Travel | 20,000.00 | 20,000.00 | 0.00 | 5,788.32 | 0.00 | 14,211.68 | 14,211.68 |
| Subtotal: Travel | | 20,000.00 | 20,000.00 | 0.00 | 5,788.32 | 0.00 | 14,211.68 | 14,211.68 |
| 711100 | Supplies-General | 37,981.00 | 37,981.00 | 0.00 | 15,808.62 | 0.00 | 22,172.38 | 22,172.38 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,435.68 | 0.00 | (1,435.68) | (1,435.68) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,497.97 | 0.00 | (2,497.97) | (2,497.97) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 14,143.82 | 0.00 | (14,143.82) | (14,143.82) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 573.31 | 0.00 | (573.31) | (573.31) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 657.20 | 0.00 | (657.20) | (657.20) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 17.17 | 0.00 | (17.17) | (17.17) |
| Subtotal: Non-Travel Support | | 37,981.00 | 37,981.00 | 0.00 | 35,313.77 | 0.00 | 2,667.23 | 2,667.23 |
| *Total: 71 - Support (Travel & Non-Travel) | | 57,981.00 | 57,981.00 | 0.00 | 41,102.09 | 0.00 | 16,878.91 | 16,878.91 |
| **Total Direct Cost Expenditures | | 290,819.00 | 290,819.00 | 0.00 | 254,269.57 | 0.00 | 36,549.43 | 36,549.43 |
| ***Total Expenditures | | 290,819.00 | 290,819.00 | 0.00 | 254,269.57 | 0.00 | 36,549.43 | 36,549.43 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 290,819.00 | 290,819.00 | 0.00 | 0.00 | 0.00 | 290,819.00 | 290,819.00 |
| *Total: 52 - Appropriations | | 290,819.00 | 290,819.00 | 0.00 | 0.00 | 0.00 | 290,819.00 | 290,819.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 254,269.57 | 0.00 | (254,269.57) | (254,269.57) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 254,269.57 | 0.00 | (254,269.57) | (254,269.57) |
| ***Total Revenue | | 290,819.00 | 290,819.00 | 0.00 | 254,269.57 | 0.00 | 36,549.43 | 36,549.43 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X482 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 930.74 | 0.00 | 69.26 | 69.26 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 940.74 | 0.00 | 59.26 | 59.26 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 479.64 | 0.00 | (479.64) | (479.64) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 475.73 | 0.00 | (475.73) | (475.73) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 40.19 | 0.00 | (40.19) | (40.19) |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 995.56 | 0.00 | 4.44 | 4.44 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 1,936.30 | 0.00 | 63.70 | 63.70 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,936.30 | 0.00 | 63.70 | 63.70 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,936.30 | 0.00 | 63.70 | 63.70 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 52 - Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,936.30 | 0.00 | (1,936.30) | (1,936.30) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,936.30 | 0.00 | (1,936.30) | (1,936.30) |
| ***Total Revenue | 2,000.00 | 2,000.00 | 0.00 | 1,936.30 | 0.00 | 63.70 | 63.70 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X483 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 45,850.00 | 45,850.00 | 0.00 | 0.00 | 0.00 | 45,850.00 | 45,850.00 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | | 46,850.00 | 46,850.00 | 0.00 | 0.00 | 0.00 | 46,850.00 | 46,850.00 |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 6,103.74 | 0.00 | 8,896.26 | 8,896.26 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 58.74 | 0.00 | (58.74) | (58.74) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 447.60 | 0.00 | (447.60) | (447.60) |
| Subtotal: Travel | | 15,000.00 | 15,000.00 | 0.00 | 6,610.08 | 0.00 | 8,389.92 | 8,389.92 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 10,312.88 | 0.00 | (10,312.88) | (10,312.88) |
| 711100 | Supplies-General | 55,000.00 | 55,000.00 | 0.00 | 5,594.13 | 0.00 | 49,405.87 | 49,405.87 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 80.32 | 0.00 | (80.32) | (80.32) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 92.18 | 0.00 | (92.18) | (92.18) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,750.96 | 0.00 | (1,750.96) | (1,750.96) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,578.08 | 0.00 | (11,578.08) | (11,578.08) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 82.50 | 0.00 | (82.50) | (82.50) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 240.89 | 0.00 | (240.89) | (240.89) |
| Subtotal: Non-Travel Support | | 55,000.00 | 55,000.00 | 0.00 | 31,231.94 | 0.00 | 23,768.06 | 23,768.06 |
| *Total: 71 - Support (Travel & Non-Travel) | | 70,000.00 | 70,000.00 | 0.00 | 37,842.02 | 0.00 | 32,157.98 | 32,157.98 |
| **Total Direct Cost Expenditures | | 116,850.00 | 116,850.00 | 0.00 | 37,842.02 | 0.00 | 79,007.98 | 79,007.98 |
| ***Total Expenditures | | 116,850.00 | 116,850.00 | 0.00 | 37,842.02 | 0.00 | 79,007.98 | 79,007.98 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 116,850.00 | 116,850.00 | 0.00 | 0.00 | 0.00 | 116,850.00 | 116,850.00 |
| *Total: 52 - Appropriations | | 116,850.00 | 116,850.00 | 0.00 | 0.00 | 0.00 | 116,850.00 | 116,850.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 37,842.02 | 0.00 | (37,842.02) | (37,842.02) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 37,842.02 | 0.00 | (37,842.02) | (37,842.02) |
| ***Total Revenue | | 116,850.00 | 116,850.00 | 0.00 | 37,842.02 | 0.00 | 79,007.98 | 79,007.98 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X484 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,986.76 | 0.00 | (1,986.76) | (1,986.76) |
| 616F10 Extension Educator | 44,000.00 | 44,000.00 | 0.00 | 42,205.71 | 0.00 | 1,794.29 | 1,794.29 |
| *Total: 61 - Salaries and Wages | 44,000.00 | 44,000.00 | 0.00 | 44,192.47 | 0.00 | (192.47) | (192.47) |
| **Total Direct Cost Expenditures | 44,000.00 | 44,000.00 | 0.00 | 44,192.47 | 0.00 | (192.47) | (192.47) |
| ***Total Expenditures | 44,000.00 | 44,000.00 | 0.00 | 44,192.47 | 0.00 | (192.47) | (192.47) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| *Total: 52 - Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,192.47 | 0.00 | (44,192.47) | (44,192.47) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,192.47 | 0.00 | (44,192.47) | (44,192.47) |
| ***Total Revenue | 44,000.00 | 44,000.00 | 0.00 | 44,192.47 | 0.00 | (192.47) | (192.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X485 - SL 4H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 15,950.00 | 15,950.00 | 0.00 | 76,684.41 | 0.00 | (60,734.41) | (60,734.41) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 164.80 | 0.00 | 54,835.20 | 54,835.20 |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 9,200.00 | 0.00 | (9,200.00) | (9,200.00) |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 2,310.00 | 0.00 | 8,690.00 | 8,690.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,339.38 | 0.00 | (4,339.38) | (4,339.38) |
| *Total: 61 - Salaries and Wages | | 81,950.00 | 81,950.00 | 0.00 | 92,698.59 | 0.00 | (10,748.59) | (10,748.59) |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 5,924.86 | 0.00 | 9,125.14 | 9,125.14 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 560.20 | 0.00 | (560.20) | (560.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,168.83 | 0.00 | (1,168.83) | (1,168.83) |
| Subtotal: Travel | | 15,050.00 | 15,050.00 | 0.00 | 7,653.89 | 0.00 | 7,396.11 | 7,396.11 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 7,375.16 | 0.00 | 38,874.84 | 38,874.84 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 228.24 | 0.00 | (228.24) | (228.24) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,658.73 | 0.00 | (1,658.73) | (1,658.73) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,897.58 | 0.00 | (3,897.58) | (3,897.58) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,013.21 | 0.00 | (1,013.21) | (1,013.21) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,184.54 | 0.00 | (11,184.54) | (11,184.54) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 692.05 | 0.00 | (692.05) | (692.05) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,289.56 | 0.00 | (1,289.56) | (1,289.56) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Non-Travel Support | | 46,250.00 | 46,250.00 | 0.00 | 27,479.07 | 0.00 | 18,770.93 | 18,770.93 |
| *Total: 71 - Support (Travel & Non-Travel) | | 61,300.00 | 61,300.00 | 0.00 | 35,132.96 | 0.00 | 26,167.04 | 26,167.04 |
| **Total Direct Cost Expenditures | | 143,250.00 | 143,250.00 | 0.00 | 127,831.55 | 0.00 | 15,418.45 | 15,418.45 |
| ***Total Expenditures | | 143,250.00 | 143,250.00 | 0.00 | 127,831.55 | 0.00 | 15,418.45 | 15,418.45 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 143,250.00 | 143,250.00 | 0.00 | 0.00 | 0.00 | 143,250.00 | 143,250.00 |
| *Total: 52 - Appropriations | | 143,250.00 | 143,250.00 | 0.00 | 0.00 | 0.00 | 143,250.00 | 143,250.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 127,831.55 | 0.00 | (127,831.55) | (127,831.55) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 127,831.55 | 0.00 | (127,831.55) | (127,831.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X485 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -
Org: UXFHYD - 4-H Youth Development

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|----|
| Effective Date: | 10/01/201 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530000 | Fund Type Level 2 | P2 |

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 143,250.00 | 143,250.00 | 0.00 | 127,831.55 | 0.00 | 15,418.45 | 15,418.45 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X486 - SL Family & Consumer Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 48,905.07 | 0.00 | (48,905.07) | (48,905.07) |
| 616F10 Extension Educator | 112,000.00 | 112,000.00 | 0.00 | 72,925.88 | 0.00 | 39,074.12 | 39,074.12 |
| 61CPHX Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 17,220.00 | 0.00 | (2,220.00) | (2,220.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 912.23 | 0.00 | (912.23) | (912.23) |
| *Total: 61 - Salaries and Wages | 127,000.00 | 127,000.00 | 0.00 | 139,963.18 | 0.00 | (12,963.18) | (12,963.18) |
| 710000 In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 7,418.25 | 0.00 | 4,981.75 | 4,981.75 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,693.64 | 0.00 | (1,693.64) | (1,693.64) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 260.75 | 0.00 | (260.75) | (260.75) |
| Subtotal: Travel | 12,400.00 | 12,400.00 | 0.00 | 9,372.64 | 0.00 | 3,027.36 | 3,027.36 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 553.78 | 0.00 | (553.78) | (553.78) |
| 711100 Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 2,003.86 | 0.00 | 28,586.14 | 28,586.14 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,729.53 | 0.00 | (1,729.53) | (1,729.53) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 963.28 | 0.00 | (963.28) | (963.28) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,376.87 | 0.00 | (1,376.87) | (1,376.87) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,356.67 | 0.00 | (3,356.67) | (3,356.67) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 336.37 | 0.00 | (336.37) | (336.37) |
| Subtotal: Non-Travel Support | 30,590.00 | 30,590.00 | 0.00 | 12,597.36 | 0.00 | 17,992.64 | 17,992.64 |
| *Total: 71 - Support (Travel & Non-Travel) | 42,990.00 | 42,990.00 | 0.00 | 21,970.00 | 0.00 | 21,020.00 | 21,020.00 |
| **Total Direct Cost Expenditures | 169,990.00 | 169,990.00 | 0.00 | 161,933.18 | 0.00 | 8,056.82 | 8,056.82 |
| ***Total Expenditures | 169,990.00 | 169,990.00 | 0.00 | 161,933.18 | 0.00 | 8,056.82 | 8,056.82 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 169,990.00 | 169,990.00 | 0.00 | 0.00 | 0.00 | 169,990.00 | 169,990.00 |
| *Total: 52 - Appropriations | 169,990.00 | 169,990.00 | 0.00 | 0.00 | 0.00 | 169,990.00 | 169,990.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 161,933.18 | 0.00 | (161,933.18) | (161,933.18) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 161,933.18 | 0.00 | (161,933.18) | (161,933.18) |
| ***Total Revenue | 169,990.00 | 169,990.00 | 0.00 | 161,933.18 | 0.00 | 8,056.82 | 8,056.82 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X487 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: 61 - Salaries and Wages | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710000 In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 795.50 | 0.00 | 2,604.50 | 2,604.50 |
| Subtotal: Travel | 3,400.00 | 3,400.00 | 0.00 | 795.50 | 0.00 | 2,604.50 | 2,604.50 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 167.00 | 0.00 | (167.00) | (167.00) |
| 711100 Supplies-General | 10,400.00 | 10,400.00 | 0.00 | 583.27 | 0.00 | 9,816.73 | 9,816.73 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,322.50 | 0.00 | (1,322.50) | (1,322.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 623.71 | 0.00 | (623.71) | (623.71) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 52.50 | 0.00 | (52.50) | (52.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 435.78 | 0.00 | (435.78) | (435.78) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28.33 | 0.00 | (28.33) | (28.33) |
| Subtotal: Non-Travel Support | 10,400.00 | 10,400.00 | 0.00 | 3,213.09 | 0.00 | 7,186.91 | 7,186.91 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,800.00 | 13,800.00 | 0.00 | 4,008.59 | 0.00 | 9,791.41 | 9,791.41 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 4,008.59 | 0.00 | 10,991.41 | 10,991.41 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 4,008.59 | 0.00 | 10,991.41 | 10,991.41 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 52 - Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,008.59 | 0.00 | (4,008.59) | (4,008.59) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,008.59 | 0.00 | (4,008.59) | (4,008.59) |
| ***Total Revenue | 15,000.00 | 15,000.00 | 0.00 | 4,008.59 | 0.00 | 10,991.41 | 10,991.41 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X488 - SL AG Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 43,370.41 | 0.00 | (43,370.41) | (43,370.41) |
| 615F10 PAT | 62,082.00 | 62,082.00 | 0.00 | 28,072.68 | 0.00 | 34,009.32 | 34,009.32 |
| 61CPEX Part Time Salary | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: 61 - Salaries and Wages | 77,082.00 | 77,082.00 | 0.00 | 72,443.09 | 0.00 | 4,638.91 | 4,638.91 |
| 710000 In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 982.06 | 0.00 | 6,017.94 | 6,017.94 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Travel | 7,000.00 | 7,000.00 | 0.00 | 1,032.06 | 0.00 | 5,967.94 | 5,967.94 |
| 711100 Supplies-General | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,071.13 | 0.00 | (1,071.13) | (1,071.13) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 52.64 | 0.00 | (52.64) | (52.64) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 21.07 | 0.00 | (21.07) | (21.07) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 36.88 | 0.00 | (36.88) | (36.88) |
| Subtotal: Non-Travel Support | 7,500.00 | 7,500.00 | 0.00 | 1,197.72 | 0.00 | 6,302.28 | 6,302.28 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,500.00 | 14,500.00 | 0.00 | 2,229.78 | 0.00 | 12,270.22 | 12,270.22 |
| **Total Direct Cost Expenditures | 91,582.00 | 91,582.00 | 0.00 | 74,672.87 | 0.00 | 16,909.13 | 16,909.13 |
| ***Total Expenditures | 91,582.00 | 91,582.00 | 0.00 | 74,672.87 | 0.00 | 16,909.13 | 16,909.13 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 91,582.00 | 91,582.00 | 0.00 | 0.00 | 0.00 | 91,582.00 | 91,582.00 |
| *Total: 52 - Appropriations | 91,582.00 | 91,582.00 | 0.00 | 0.00 | 0.00 | 91,582.00 | 91,582.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 74,672.87 | 0.00 | (74,672.87) | (74,672.87) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 74,672.87 | 0.00 | (74,672.87) | (74,672.87) |
| ***Total Revenue | 91,582.00 | 91,582.00 | 0.00 | 74,672.87 | 0.00 | 16,909.13 | 16,909.13 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X489 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,472.68 | 0.00 | (13,472.68) | (13,472.68) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 13,472.68 | 0.00 | (13,472.68) | (13,472.68) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 13,472.68 | 0.00 | (13,472.68) | (13,472.68) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 13,472.68 | 0.00 | (13,472.68) | (13,472.68) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 13,472.68 | 0.00 | (13,472.68) | (13,472.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,472.68 | 0.00 | (13,472.68) | (13,472.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 13,472.68 | 0.00 | (13,472.68) | (13,472.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X489 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 25,383.45 | 0.00 | (25,383.45) | (25,383.45) |
| 616F10 | Extension Educator | 245,000.00 | 245,000.00 | 0.00 | 120,757.51 | 0.00 | 124,242.49 | 124,242.49 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 24,514.50 | 0.00 | (23,514.50) | (23,514.50) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 2,720.00 | 0.00 | (2,720.00) | (2,720.00) |
| *Total: 61 - Salaries and Wages | | 246,000.00 | 246,000.00 | 0.00 | 173,375.46 | 0.00 | 72,624.54 | 72,624.54 |
| 710000 | In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 2,349.08 | 0.00 | 10,650.92 | 10,650.92 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 129.10 | 0.00 | (129.10) | (129.10) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| Subtotal: Travel | | 13,000.00 | 13,000.00 | 0.00 | 2,563.18 | 0.00 | 10,436.82 | 10,436.82 |
| 711000 | Purchasing Cards | 18,500.00 | 18,500.00 | 0.00 | 0.00 | 0.00 | 18,500.00 | 18,500.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,591.07 | 0.00 | (1,591.07) | (1,591.07) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,792.44 | 0.00 | (2,792.44) | (2,792.44) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,230.57 | 0.00 | (3,230.57) | (3,230.57) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,074.00 | 0.00 | (6,074.00) | (6,074.00) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 471.64 | 0.00 | (471.64) | (471.64) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 174.32 | 0.00 | (174.32) | (174.32) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 855.43 | 0.00 | (855.43) | (855.43) |
| Subtotal: Non-Travel Support | | 18,500.00 | 18,500.00 | 0.00 | 15,189.47 | 0.00 | 3,310.53 | 3,310.53 |
| *Total: 71 - Support (Travel & Non-Travel) | | 31,500.00 | 31,500.00 | 0.00 | 17,752.65 | 0.00 | 13,747.35 | 13,747.35 |
| **Total Direct Cost Expenditures | | 277,500.00 | 277,500.00 | 0.00 | 191,128.11 | 0.00 | 86,371.89 | 86,371.89 |
| ***Total Expenditures | | 277,500.00 | 277,500.00 | 0.00 | 191,128.11 | 0.00 | 86,371.89 | 86,371.89 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 277,500.00 | 277,500.00 | 0.00 | 0.00 | 0.00 | 277,500.00 | 277,500.00 |
| *Total: 52 - Appropriations | | 277,500.00 | 277,500.00 | 0.00 | 0.00 | 0.00 | 277,500.00 | 277,500.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 191,128.11 | 0.00 | (191,128.11) | (191,128.11) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 191,128.11 | 0.00 | (191,128.11) | (191,128.11) |
| ***Total Revenue | | 277,500.00 | 277,500.00 | 0.00 | 191,128.11 | 0.00 | 86,371.89 | 86,371.89 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X490 - SL Resource Economics Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 1,783.64 | 0.00 | 216.36 | 216.36 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 164.56 | 0.00 | (164.56) | (164.56) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 1,948.20 | 0.00 | 51.80 | 51.80 |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 845.14 | 0.00 | 3,154.86 | 3,154.86 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 29.92 | 0.00 | (29.92) | (29.92) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4.56 | 0.00 | (4.56) | (4.56) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,613.44 | 0.00 | (1,613.44) | (1,613.44) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 78.57 | 0.00 | (78.57) | (78.57) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 132.65 | 0.00 | (132.65) | (132.65) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 2,704.28 | 0.00 | 1,295.72 | 1,295.72 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 4,652.48 | 0.00 | 1,347.52 | 1,347.52 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 4,652.48 | 0.00 | 1,347.52 | 1,347.52 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 4,652.48 | 0.00 | 1,347.52 | 1,347.52 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 52 - Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,652.48 | 0.00 | (4,652.48) | (4,652.48) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,652.48 | 0.00 | (4,652.48) | (4,652.48) |
| ***Total Revenue | 6,000.00 | 6,000.00 | 0.00 | 4,652.48 | 0.00 | 1,347.52 | 1,347.52 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X491 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 61 - Salaries and Wages | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total Expenditures | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 52 - Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X492 - SL Interdisciplinary Programs

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Interdisciplinary Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,340.60 | 0.00 | (7,340.60) | (7,340.60) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,995.00 | 0.00 | (1,995.00) | (1,995.00) |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 9,335.60 | 0.00 | 5,664.40 | 5,664.40 |
| 711100 Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 16,071.00 | 0.00 | (16,071.00) | (16,071.00) |
| Subtotal: Non-Travel Support | 16,000.00 | 16,000.00 | 0.00 | 16,071.00 | 0.00 | (71.00) | (71.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 31,000.00 | 31,000.00 | 0.00 | 25,406.60 | 0.00 | 5,593.40 | 5,593.40 |
| **Total Direct Cost Expenditures | 31,000.00 | 31,000.00 | 0.00 | 25,406.60 | 0.00 | 5,593.40 | 5,593.40 |
| ***Total Expenditures | 31,000.00 | 31,000.00 | 0.00 | 25,406.60 | 0.00 | 5,593.40 | 5,593.40 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| *Total: 52 - Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 25,406.60 | 0.00 | (25,406.60) | (25,406.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,406.60 | 0.00 | (25,406.60) | (25,406.60) |
| ***Total Revenue | 31,000.00 | 31,000.00 | 0.00 | 25,406.60 | 0.00 | 5,593.40 | 5,593.40 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X493 - SL Strengthening NH Communities

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 339.38 | 0.00 | (339.38) | (339.38) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 339.38 | 0.00 | 660.62 | 660.62 |
| 710000 | In-State Travel | 11,500.00 | 11,500.00 | 0.00 | 2,904.19 | 0.00 | 8,595.81 | 8,595.81 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 248.72 | 0.00 | (248.72) | (248.72) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| Subtotal: Travel | | 11,500.00 | 11,500.00 | 0.00 | 3,302.91 | 0.00 | 8,197.09 | 8,197.09 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 99.99 | 0.00 | (99.99) | (99.99) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 3,913.00 | 0.00 | 5,962.00 | 5,962.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 215.80 | 0.00 | (215.80) | (215.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 9.79 | 0.00 | (9.79) | (9.79) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,094.40 | 0.00 | (1,094.40) | (1,094.40) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 137.89 | 0.00 | (137.89) | (137.89) |
| Subtotal: Non-Travel Support | | 9,875.00 | 9,875.00 | 0.00 | 5,522.87 | 0.00 | 4,352.13 | 4,352.13 |
| *Total: 71 - Support (Travel & Non-Travel) | | 21,375.00 | 21,375.00 | 0.00 | 8,825.78 | 0.00 | 12,549.22 | 12,549.22 |
| **Total Direct Cost Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 9,165.16 | 0.00 | 13,209.84 | 13,209.84 |
| ***Total Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 9,165.16 | 0.00 | 13,209.84 | 13,209.84 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| *Total: 52 - Appropriations | | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 9,165.16 | 0.00 | (9,165.16) | (9,165.16) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 9,165.16 | 0.00 | (9,165.16) | (9,165.16) |
| ***Total Revenue | | 22,375.00 | 22,375.00 | 0.00 | 9,165.16 | 0.00 | 13,209.84 | 13,209.84 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X494 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 19,000.00 | 19,000.00 | 0.00 | 37,497.54 | 0.00 | (18,497.54) | (18,497.54) |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 279.00 | 0.00 | (279.00) | (279.00) |
| *Total: 61 - Salaries and Wages | 20,000.00 | 20,000.00 | 0.00 | 37,776.54 | 0.00 | (17,776.54) | (17,776.54) |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 1,465.20 | 0.00 | 3,534.80 | 3,534.80 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 26.45 | 0.00 | (26.45) | (26.45) |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 1,541.65 | 0.00 | 3,458.35 | 3,458.35 |
| 711100 Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 636.76 | 0.00 | 4,363.24 | 4,363.24 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,334.96 | 0.00 | (1,334.96) | (1,334.96) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 5.54 | 0.00 | (5.54) | (5.54) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 442.80 | 0.00 | (442.80) | (442.80) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 2,420.06 | 0.00 | 2,579.94 | 2,579.94 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 3,961.71 | 0.00 | 6,038.29 | 6,038.29 |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 41,738.25 | 0.00 | (11,738.25) | (11,738.25) |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 41,738.25 | 0.00 | (11,738.25) | (11,738.25) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: 52 - Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 41,738.25 | 0.00 | (41,738.25) | (41,738.25) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 41,738.25 | 0.00 | (41,738.25) | (41,738.25) |
| ***Total Revenue | 30,000.00 | 30,000.00 | 0.00 | 41,738.25 | 0.00 | (11,738.25) | (11,738.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X495 - SL Youth at Risk

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 1,402.26 | 0.00 | (1,402.26) | (1,402.26) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,815.00 | 0.00 | (3,815.00) | (3,815.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 5,217.26 | 0.00 | (5,217.26) | (5,217.26) |
| 710000 In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 720.88 | 0.00 | 3,679.12 | 3,679.12 |
| Subtotal: Travel | 4,400.00 | 4,400.00 | 0.00 | 720.88 | 0.00 | 3,679.12 | 3,679.12 |
| 711100 Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| Subtotal: Non-Travel Support | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,700.00 | 10,700.00 | 0.00 | 720.88 | 0.00 | 9,979.12 | 9,979.12 |
| **Total Direct Cost Expenditures | 10,700.00 | 10,700.00 | 0.00 | 5,938.14 | 0.00 | 4,761.86 | 4,761.86 |
| ***Total Expenditures | 10,700.00 | 10,700.00 | 0.00 | 5,938.14 | 0.00 | 4,761.86 | 4,761.86 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| *Total: 52 - Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,938.14 | 0.00 | (5,938.14) | (5,938.14) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,938.14 | 0.00 | (5,938.14) | (5,938.14) |
| ***Total Revenue | 10,700.00 | 10,700.00 | 0.00 | 5,938.14 | 0.00 | 4,761.86 | 4,761.86 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X495 - SL Youth at Risk

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTPG - PI Paula Gregory

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 934.84 | 0.00 | (934.84) | (934.84) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 934.84 | 0.00 | (934.84) | (934.84) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 934.84 | 0.00 | (934.84) | (934.84) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 934.84 | 0.00 | (934.84) | (934.84) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 934.84 | 0.00 | (934.84) | (934.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 934.84 | 0.00 | (934.84) | (934.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 934.84 | 0.00 | (934.84) | (934.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X496 - SL Geospatial Technologies

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 6,673.00 | 6,673.00 | 0.00 | 15,690.91 | 0.00 | (9,017.91) | (9,017.91) |
| *Total: 61 - Salaries and Wages | 6,673.00 | 6,673.00 | 0.00 | 15,690.91 | 0.00 | (9,017.91) | (9,017.91) |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 117.64 | 0.00 | (117.64) | (117.64) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 467.64 | 0.00 | 2,532.36 | 2,532.36 |
| 711100 Supplies-General | 700.00 | 700.00 | 0.00 | 262.42 | 0.00 | 437.58 | 437.58 |
| Subtotal: Non-Travel Support | 700.00 | 700.00 | 0.00 | 262.42 | 0.00 | 437.58 | 437.58 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,700.00 | 3,700.00 | 0.00 | 730.06 | 0.00 | 2,969.94 | 2,969.94 |
| **Total Direct Cost Expenditures | 10,373.00 | 10,373.00 | 0.00 | 16,420.97 | 0.00 | (6,047.97) | (6,047.97) |
| ***Total Expenditures | 10,373.00 | 10,373.00 | 0.00 | 16,420.97 | 0.00 | (6,047.97) | (6,047.97) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,373.00 | 10,373.00 | 0.00 | 0.00 | 0.00 | 10,373.00 | 10,373.00 |
| *Total: 52 - Appropriations | 10,373.00 | 10,373.00 | 0.00 | 0.00 | 0.00 | 10,373.00 | 10,373.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,420.97 | 0.00 | (16,420.97) | (16,420.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,420.97 | 0.00 | (16,420.97) | (16,420.97) |
| ***Total Revenue | 10,373.00 | 10,373.00 | 0.00 | 16,420.97 | 0.00 | (6,047.97) | (6,047.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X497 - SL County Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 3,400.87 | 0.00 | 5,599.13 | 5,599.13 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 84.66 | 0.00 | (84.66) | (84.66) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| Subtotal: Travel | 9,000.00 | 9,000.00 | 0.00 | 3,500.53 | 0.00 | 5,499.47 | 5,499.47 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 3,500.53 | 0.00 | 6,499.47 | 6,499.47 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 3,500.53 | 0.00 | 6,499.47 | 6,499.47 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 3,500.53 | 0.00 | 6,499.47 | 6,499.47 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,500.53 | 0.00 | (3,500.53) | (3,500.53) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,500.53 | 0.00 | (3,500.53) | (3,500.53) |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 3,500.53 | 0.00 | 6,499.47 | 6,499.47 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X498 - SL County Agriculture

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,485.92 | 0.00 | (2,485.92) | (2,485.92) |
| 616F10 Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 195,300.23 | 0.00 | (131,921.23) | (131,921.23) |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 9,105.90 | 0.00 | (9,105.90) | (9,105.90) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 12,113.10 | 0.00 | (12,113.10) | (12,113.10) |
| *Total: 61 - Salaries and Wages | 63,379.00 | 63,379.00 | 0.00 | 219,005.15 | 0.00 | (155,626.15) | (155,626.15) |
| **Total Direct Cost Expenditures | 63,379.00 | 63,379.00 | 0.00 | 219,005.15 | 0.00 | (155,626.15) | (155,626.15) |
| ***Total Expenditures | 63,379.00 | 63,379.00 | 0.00 | 219,005.15 | 0.00 | (155,626.15) | (155,626.15) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| *Total: 52 - Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 219,005.15 | 0.00 | (219,005.15) | (219,005.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 219,005.15 | 0.00 | (219,005.15) | (219,005.15) |
| ***Total Revenue | 63,379.00 | 63,379.00 | 0.00 | 219,005.15 | 0.00 | (155,626.15) | (155,626.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X499 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 158,567.00 | 158,567.00 | 0.00 | 186,575.05 | 0.00 | (28,008.05) | (28,008.05) |
| *Total: 61 - Salaries and Wages | 158,567.00 | 158,567.00 | 0.00 | 186,575.05 | 0.00 | (28,008.05) | (28,008.05) |
| **Total Direct Cost Expenditures | 158,567.00 | 158,567.00 | 0.00 | 186,575.05 | 0.00 | (28,008.05) | (28,008.05) |
| ***Total Expenditures | 158,567.00 | 158,567.00 | 0.00 | 186,575.05 | 0.00 | (28,008.05) | (28,008.05) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 158,567.00 | 158,567.00 | 0.00 | 0.00 | 0.00 | 158,567.00 | 158,567.00 |
| *Total: 52 - Appropriations | 158,567.00 | 158,567.00 | 0.00 | 0.00 | 0.00 | 158,567.00 | 158,567.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 186,575.05 | 0.00 | (186,575.05) | (186,575.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 186,575.05 | 0.00 | (186,575.05) | (186,575.05) |
| ***Total Revenue | 158,567.00 | 158,567.00 | 0.00 | 186,575.05 | 0.00 | (28,008.05) | (28,008.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X500 - SL County 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 13,619.56 | 0.00 | (13,619.56) | (13,619.56) |
| 616F10 | Extension Educator | 85,009.00 | 85,009.00 | 0.00 | 225,516.93 | 0.00 | (140,507.93) | (140,507.93) |
| *Total: 61 - Salaries and Wages | | 85,009.00 | 85,009.00 | 0.00 | 239,136.49 | 0.00 | (154,127.49) | (154,127.49) |
| **Total Direct Cost Expenditures | | 85,009.00 | 85,009.00 | 0.00 | 239,136.49 | 0.00 | (154,127.49) | (154,127.49) |
| ***Total Expenditures | | 85,009.00 | 85,009.00 | 0.00 | 239,136.49 | 0.00 | (154,127.49) | (154,127.49) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| *Total: 52 - Appropriations | | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 239,136.49 | 0.00 | (239,136.49) | (239,136.49) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 239,136.49 | 0.00 | (239,136.49) | (239,136.49) |
| ***Total Revenue | | 85,009.00 | 85,009.00 | 0.00 | 239,136.49 | 0.00 | (154,127.49) | (154,127.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X501 - SL 4H 3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 61 - Salaries and Wages | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| **Total Direct Cost Expenditures | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total Expenditures | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 52 - Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total Revenue | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X502 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 61 - Salaries and Wages | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| **Total Direct Cost Expenditures | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total Expenditures | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 52 - Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total Revenue | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X503 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 61 - Salaries and Wages | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711100 Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| Subtotal: Non-Travel Support | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| **Total Direct Cost Expenditures | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total Expenditures | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| *Total: 52 - Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total Revenue | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |

Grant: 11X12F - Smith Lever 2012 Expanded Food and
 Fund: 11X532 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 294,612.00 | 294,612.00 | 0.00 | 203,226.87 | 0.00 | 91,385.13 | 91,385.13 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 66,102.42 | 0.00 | (66,102.42) | (66,102.42) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,019.87 | 0.00 | (4,019.87) | (4,019.87) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 337.50 | 0.00 | (337.50) | (337.50) |
| *Total: 61 - Salaries and Wages | 294,612.00 | 294,612.00 | 0.00 | 273,686.66 | 0.00 | 20,925.34 | 20,925.34 |
| 710000 In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 10,954.90 | 0.00 | (3,354.90) | (3,354.90) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,882.69 | 0.00 | (2,882.69) | (2,882.69) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,449.47 | 0.00 | (2,449.47) | (2,449.47) |
| Subtotal: Travel | 7,600.00 | 7,600.00 | 0.00 | 16,287.06 | 0.00 | (8,687.06) | (8,687.06) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 788.95 | 0.00 | (788.95) | (788.95) |
| 711100 Supplies-General | 22,647.00 | 22,647.00 | 0.00 | 14,602.94 | 0.00 | 8,044.06 | 8,044.06 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 10,975.33 | 0.00 | (10,975.33) | (10,975.33) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 76.46 | 0.00 | (76.46) | (76.46) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,441.60 | 0.00 | (2,441.60) | (2,441.60) |
| Subtotal: Non-Travel Support | 22,647.00 | 22,647.00 | 0.00 | 34,885.28 | 0.00 | (12,238.28) | (12,238.28) |
| *Total: 71 - Support (Travel & Non-Travel) | 30,247.00 | 30,247.00 | 0.00 | 51,172.34 | 0.00 | (20,925.34) | (20,925.34) |
| **Total Direct Cost Expenditures | 324,859.00 | 324,859.00 | 0.00 | 324,859.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 324,859.00 | 324,859.00 | 0.00 | 324,859.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 324,859.00 | 324,859.00 | 0.00 | 0.00 | 0.00 | 324,859.00 | 324,859.00 |
| *Total: 52 - Appropriations | 324,859.00 | 324,859.00 | 0.00 | 0.00 | 0.00 | 324,859.00 | 324,859.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 324,859.00 | 0.00 | (324,859.00) | (324,859.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 324,859.00 | 0.00 | (324,859.00) | (324,859.00) |
| ***Total Revenue | 324,859.00 | 324,859.00 | 0.00 | 324,859.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12P - Smith Lever 2012 Pesticide Applicat
 Fund: 11X537 - Pesticide Education Program

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/12 -

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 6,906.00 | 6,906.00 | 0.00 | 6,968.57 | 0.00 | (62.57) | (62.57) |
| *Total: 61 - Salaries and Wages | 6,906.00 | 6,906.00 | 0.00 | 6,968.57 | 0.00 | (62.57) | (62.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,094.00 | 3,094.00 | 0.00 | 3,031.27 | 0.00 | 62.73 | 62.73 |
| *Total: 65 - Fringe Benefits | 3,094.00 | 3,094.00 | 0.00 | 3,031.27 | 0.00 | 62.73 | 62.73 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,999.84 | 0.00 | 0.16 | 0.16 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,999.84 | 0.00 | 0.16 | 0.16 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,999.84 | 0.00 | (9,999.84) | (9,999.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,999.84 | 0.00 | (9,999.84) | (9,999.84) |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 9,999.84 | 0.00 | 0.16 | 0.16 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12R - Smith Lever 2011 Renewable Resource
 Fund: 11X534 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,726.54 | 0.00 | (9,726.54) | (9,726.54) |
| 616F10 | Extension Educator | 46,267.00 | 46,267.00 | 0.00 | 36,540.46 | 0.00 | 9,726.54 | 9,726.54 |
| *Total: 61 - Salaries and Wages | | 46,267.00 | 46,267.00 | 0.00 | 46,267.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 46,267.00 | 46,267.00 | 0.00 | 46,267.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 46,267.00 | 46,267.00 | 0.00 | 46,267.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 46,267.00 | 46,267.00 | 0.00 | 0.00 | 0.00 | 46,267.00 | 46,267.00 |
| *Total: 52 - Appropriations | | 46,267.00 | 46,267.00 | 0.00 | 0.00 | 0.00 | 46,267.00 | 46,267.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,267.00 | 0.00 | (46,267.00) | (46,267.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 46,267.00 | 0.00 | (46,267.00) | (46,267.00) |
| ***Total Revenue | | 46,267.00 | 46,267.00 | 0.00 | 46,267.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X509 - SL Administration

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 61,820.00 | 61,820.00 | 0.00 | 125,115.39 | 0.00 | (63,295.39) | (63,295.39) |
| 615F10 PAT | 185,609.00 | 185,609.00 | 0.00 | 180,793.52 | 0.00 | 4,815.48 | 4,815.48 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 2,997.65 | 0.00 | (2,997.65) | (2,997.65) |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 49,564.93 | 0.00 | (49,564.93) | (49,564.93) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 997.00 | 0.00 | (997.00) | (997.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,155.47 | 0.00 | (3,155.47) | (3,155.47) |
| *Total: 61 - Salaries and Wages | 247,429.00 | 247,429.00 | 0.00 | 362,623.96 | 0.00 | (115,194.96) | (115,194.96) |
| 710000 In-State Travel | 20,000.00 | 20,000.00 | 0.00 | 7,074.86 | 0.00 | 12,925.14 | 12,925.14 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,176.29 | 0.00 | (1,176.29) | (1,176.29) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,011.36 | 0.00 | (1,011.36) | (1,011.36) |
| Subtotal: Travel | 20,000.00 | 20,000.00 | 0.00 | 9,262.51 | 0.00 | 10,737.49 | 10,737.49 |
| 711100 Supplies-General | 37,981.00 | 37,981.00 | 0.00 | 18,974.83 | 0.00 | 19,006.17 | 19,006.17 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,764.86 | 0.00 | (2,764.86) | (2,764.86) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,167.70 | 0.00 | (2,167.70) | (2,167.70) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 863.03 | 0.00 | (863.03) | (863.03) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 360.14 | 0.00 | (360.14) | (360.14) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,663.20 | 0.00 | (5,663.20) | (5,663.20) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 235.12 | 0.00 | (235.12) | (235.12) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 223.97 | 0.00 | (223.97) | (223.97) |
| Subtotal: Non-Travel Support | 37,981.00 | 37,981.00 | 0.00 | 31,252.85 | 0.00 | 6,728.15 | 6,728.15 |
| *Total: 71 - Support (Travel & Non-Travel) | 57,981.00 | 57,981.00 | 0.00 | 40,515.36 | 0.00 | 17,465.64 | 17,465.64 |
| **Total Direct Cost Expenditures | 305,410.00 | 305,410.00 | 0.00 | 403,139.32 | 0.00 | (97,729.32) | (97,729.32) |
| ***Total Expenditures | 305,410.00 | 305,410.00 | 0.00 | 403,139.32 | 0.00 | (97,729.32) | (97,729.32) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 305,410.00 | 305,410.00 | 0.00 | 0.00 | 0.00 | 305,410.00 | 305,410.00 |
| *Total: 52 - Appropriations | 305,410.00 | 305,410.00 | 0.00 | 0.00 | 0.00 | 305,410.00 | 305,410.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 403,139.32 | 0.00 | (403,139.32) | (403,139.32) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 403,139.32 | 0.00 | (403,139.32) | (403,139.32) |
| ***Total Revenue | 305,410.00 | 305,410.00 | 0.00 | 403,139.32 | 0.00 | (97,729.32) | (97,729.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X510 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 290.16 | 0.00 | 709.84 | 709.84 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 290.16 | 0.00 | 709.84 | 709.84 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 578.59 | 0.00 | (578.59) | (578.59) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 926.23 | 0.00 | (926.23) | (926.23) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 53.08 | 0.00 | (53.08) | (53.08) |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 1,557.90 | 0.00 | (557.90) | (557.90) |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 1,848.06 | 0.00 | 151.94 | 151.94 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,848.06 | 0.00 | 151.94 | 151.94 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,848.06 | 0.00 | 151.94 | 151.94 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 52 - Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,848.06 | 0.00 | (1,848.06) | (1,848.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,848.06 | 0.00 | (1,848.06) | (1,848.06) |
| ***Total Revenue | 2,000.00 | 2,000.00 | 0.00 | 1,848.06 | 0.00 | 151.94 | 151.94 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X511 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 45,850.00 | 45,850.00 | 0.00 | 0.00 | 0.00 | 45,850.00 | 45,850.00 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | | 46,850.00 | 46,850.00 | 0.00 | 0.00 | 0.00 | 46,850.00 | 46,850.00 |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 1,683.88 | 0.00 | 13,316.12 | 13,316.12 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,366.90 | 0.00 | (3,366.90) | (3,366.90) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,585.00 | 0.00 | (1,585.00) | (1,585.00) |
| Subtotal: Travel | | 15,000.00 | 15,000.00 | 0.00 | 6,635.78 | 0.00 | 8,364.22 | 8,364.22 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 7,979.18 | 0.00 | (7,979.18) | (7,979.18) |
| 711100 | Supplies-General | 55,000.00 | 55,000.00 | 0.00 | 3,660.81 | 0.00 | 51,339.19 | 51,339.19 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 228.78 | 0.00 | (228.78) | (228.78) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,943.33 | 0.00 | (9,943.33) | (9,943.33) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 255.99 | 0.00 | (255.99) | (255.99) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 8,401.27 | 0.00 | (8,401.27) | (8,401.27) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 130.13 | 0.00 | (130.13) | (130.13) |
| Subtotal: Non-Travel Support | | 55,000.00 | 55,000.00 | 0.00 | 31,099.49 | 0.00 | 23,900.51 | 23,900.51 |
| *Total: 71 - Support (Travel & Non-Travel) | | 70,000.00 | 70,000.00 | 0.00 | 37,735.27 | 0.00 | 32,264.73 | 32,264.73 |
| **Total Direct Cost Expenditures | | 116,850.00 | 116,850.00 | 0.00 | 37,735.27 | 0.00 | 79,114.73 | 79,114.73 |
| ***Total Expenditures | | 116,850.00 | 116,850.00 | 0.00 | 37,735.27 | 0.00 | 79,114.73 | 79,114.73 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 116,850.00 | 116,850.00 | 0.00 | 0.00 | 0.00 | 116,850.00 | 116,850.00 |
| *Total: 52 - Appropriations | | 116,850.00 | 116,850.00 | 0.00 | 0.00 | 0.00 | 116,850.00 | 116,850.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 37,735.27 | 0.00 | (37,735.27) | (37,735.27) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 37,735.27 | 0.00 | (37,735.27) | (37,735.27) |
| ***Total Revenue | | 116,850.00 | 116,850.00 | 0.00 | 37,735.27 | 0.00 | 79,114.73 | 79,114.73 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X512 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 44,000.00 | 44,000.00 | 0.00 | 44,000.01 | 0.00 | (0.01) | (0.01) |
| *Total: 61 - Salaries and Wages | 44,000.00 | 44,000.00 | 0.00 | 44,000.01 | 0.00 | (0.01) | (0.01) |
| **Total Direct Cost Expenditures | 44,000.00 | 44,000.00 | 0.00 | 44,000.01 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 44,000.00 | 44,000.00 | 0.00 | 44,000.01 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| *Total: 52 - Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,000.01 | 0.00 | (44,000.01) | (44,000.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,000.01 | 0.00 | (44,000.01) | (44,000.01) |
| ***Total Revenue | 44,000.00 | 44,000.00 | 0.00 | 44,000.01 | 0.00 | (0.01) | (0.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X513 - SL 4H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 15,950.00 | 15,950.00 | 0.00 | 33,522.29 | 0.00 | (17,572.29) | (17,572.29) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 114,485.87 | 0.00 | (59,485.87) | (59,485.87) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | (4,800.00) |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 18,462.50 | 0.00 | (7,462.50) | (7,462.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,989.01 | 0.00 | (2,989.01) | (2,989.01) |
| *Total: 61 - Salaries and Wages | | 81,950.00 | 81,950.00 | 0.00 | 174,259.67 | 0.00 | (92,309.67) | (92,309.67) |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 6,544.56 | 0.00 | 8,505.44 | 8,505.44 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,809.17 | 0.00 | (1,809.17) | (1,809.17) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,298.00 | 0.00 | (1,298.00) | (1,298.00) |
| Subtotal: Travel | | 15,050.00 | 15,050.00 | 0.00 | 9,651.73 | 0.00 | 5,398.27 | 5,398.27 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 7,664.00 | 0.00 | 38,586.00 | 38,586.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,564.37 | 0.00 | (5,564.37) | (5,564.37) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,489.24 | 0.00 | (1,489.24) | (1,489.24) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,383.89 | 0.00 | (1,383.89) | (1,383.89) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 637.04 | 0.00 | (637.04) | (637.04) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,599.79 | 0.00 | (9,599.79) | (9,599.79) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 937.01 | 0.00 | (937.01) | (937.01) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 805.43 | 0.00 | (805.43) | (805.43) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,088.00 | 0.00 | (1,088.00) | (1,088.00) |
| Subtotal: Non-Travel Support | | 46,250.00 | 46,250.00 | 0.00 | 29,258.77 | 0.00 | 16,991.23 | 16,991.23 |
| *Total: 71 - Support (Travel & Non-Travel) | | 61,300.00 | 61,300.00 | 0.00 | 38,910.50 | 0.00 | 22,389.50 | 22,389.50 |
| **Total Direct Cost Expenditures | | 143,250.00 | 143,250.00 | 0.00 | 213,170.17 | 0.00 | (69,920.17) | (69,920.17) |
| ***Total Expenditures | | 143,250.00 | 143,250.00 | 0.00 | 213,170.17 | 0.00 | (69,920.17) | (69,920.17) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 143,250.00 | 143,250.00 | 0.00 | 0.00 | 0.00 | 143,250.00 | 143,250.00 |
| *Total: 52 - Appropriations | | 143,250.00 | 143,250.00 | 0.00 | 0.00 | 0.00 | 143,250.00 | 143,250.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 213,170.17 | 0.00 | (213,170.17) | (213,170.17) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 213,170.17 | 0.00 | (213,170.17) | (213,170.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X513 - SL 4H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -
Org: UXFHYD - 4-H Youth Development

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 143,250.00 | 143,250.00 | 0.00 | 213,170.17 | 0.00 | (69,920.17) | (69,920.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X514 - SL Family & Consumer Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 34,273.09 | 0.00 | (34,273.09) | (34,273.09) |
| 616F10 | Extension Educator | 112,000.00 | 112,000.00 | 0.00 | 93,727.54 | 0.00 | 18,272.46 | 18,272.46 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 260.00 | 0.00 | 14,740.00 | 14,740.00 |
| *Total: 61 - Salaries and Wages | | 127,000.00 | 127,000.00 | 0.00 | 128,260.63 | 0.00 | (1,260.63) | (1,260.63) |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 3,049.75 | 0.00 | 9,350.25 | 9,350.25 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 533.30 | 0.00 | (533.30) | (533.30) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 249.00 | 0.00 | (249.00) | (249.00) |
| Subtotal: Travel | | 12,400.00 | 12,400.00 | 0.00 | 3,832.05 | 0.00 | 8,567.95 | 8,567.95 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 172.75 | 0.00 | (172.75) | (172.75) |
| 711100 | Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 1,257.93 | 0.00 | 29,332.07 | 29,332.07 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,369.71 | 0.00 | (2,369.71) | (2,369.71) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 657.48 | 0.00 | (657.48) | (657.48) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 812.52 | 0.00 | (812.52) | (812.52) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,441.55 | 0.00 | (2,441.55) | (2,441.55) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 253.84 | 0.00 | (253.84) | (253.84) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 30,590.00 | 30,590.00 | 0.00 | 8,190.78 | 0.00 | 22,399.22 | 22,399.22 |
| *Total: 71 - Support (Travel & Non-Travel) | | 42,990.00 | 42,990.00 | 0.00 | 12,022.83 | 0.00 | 30,967.17 | 30,967.17 |
| **Total Direct Cost Expenditures | | 169,990.00 | 169,990.00 | 0.00 | 140,283.46 | 0.00 | 29,706.54 | 29,706.54 |
| ***Total Expenditures | | 169,990.00 | 169,990.00 | 0.00 | 140,283.46 | 0.00 | 29,706.54 | 29,706.54 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 169,990.00 | 169,990.00 | 0.00 | 0.00 | 0.00 | 169,990.00 | 169,990.00 |
| *Total: 52 - Appropriations | | 169,990.00 | 169,990.00 | 0.00 | 0.00 | 0.00 | 169,990.00 | 169,990.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 140,283.46 | 0.00 | (140,283.46) | (140,283.46) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 140,283.46 | 0.00 | (140,283.46) | (140,283.46) |
| ***Total Revenue | | 169,990.00 | 169,990.00 | 0.00 | 140,283.46 | 0.00 | 29,706.54 | 29,706.54 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X515 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: 61 - Salaries and Wages | | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710000 | In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 598.32 | 0.00 | 2,801.68 | 2,801.68 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 | (520.00) | (520.00) |
| Subtotal: Travel | | 3,400.00 | 3,400.00 | 0.00 | 1,118.32 | 0.00 | 2,281.68 | 2,281.68 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 414.26 | 0.00 | (414.26) | (414.26) |
| 711100 | Supplies-General | 10,400.00 | 10,400.00 | 0.00 | 496.65 | 0.00 | 9,903.35 | 9,903.35 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,281.75 | 0.00 | (1,281.75) | (1,281.75) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 227.00 | 0.00 | (227.00) | (227.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 736.35 | 0.00 | (736.35) | (736.35) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 242.50 | 0.00 | (242.50) | (242.50) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 436.82 | 0.00 | (436.82) | (436.82) |
| Subtotal: Non-Travel Support | | 10,400.00 | 10,400.00 | 0.00 | 3,835.33 | 0.00 | 6,564.67 | 6,564.67 |
| *Total: 71 - Support (Travel & Non-Travel) | | 13,800.00 | 13,800.00 | 0.00 | 4,953.65 | 0.00 | 8,846.35 | 8,846.35 |
| **Total Direct Cost Expenditures | | 15,000.00 | 15,000.00 | 0.00 | 4,953.65 | 0.00 | 10,046.35 | 10,046.35 |
| ***Total Expenditures | | 15,000.00 | 15,000.00 | 0.00 | 4,953.65 | 0.00 | 10,046.35 | 10,046.35 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 52 - Appropriations | | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,953.65 | 0.00 | (4,953.65) | (4,953.65) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 4,953.65 | 0.00 | (4,953.65) | (4,953.65) |
| ***Total Revenue | | 15,000.00 | 15,000.00 | 0.00 | 4,953.65 | 0.00 | 10,046.35 | 10,046.35 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X516 - SL Ag Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,311.50 | 0.00 | (7,311.50) | (7,311.50) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 438.75 | 0.00 | (438.75) | (438.75) |
| 615F10 PAT | 62,082.00 | 62,082.00 | 0.00 | 0.00 | 0.00 | 62,082.00 | 62,082.00 |
| 61CPEX Part Time Salary | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,102.31 | 0.00 | (2,102.31) | (2,102.31) |
| *Total: 61 - Salaries and Wages | 77,082.00 | 77,082.00 | 0.00 | 9,852.56 | 0.00 | 67,229.44 | 67,229.44 |
| 710000 In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 3,031.65 | 0.00 | 3,968.35 | 3,968.35 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 182.51 | 0.00 | (182.51) | (182.51) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| Subtotal: Travel | 7,000.00 | 7,000.00 | 0.00 | 3,379.16 | 0.00 | 3,620.84 | 3,620.84 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 7,500.00 | 7,500.00 | 0.00 | 40.25 | 0.00 | 7,459.75 | 7,459.75 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 69.59 | 0.00 | (69.59) | (69.59) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 43.25 | 0.00 | (43.25) | (43.25) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 28.06 | 0.00 | (28.06) | (28.06) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,050.61 | 0.00 | (1,050.61) | (1,050.61) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 101.35 | 0.00 | (101.35) | (101.35) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 99.67 | 0.00 | (99.67) | (99.67) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 40.30 | 0.00 | (40.30) | (40.30) |
| Subtotal: Non-Travel Support | 7,500.00 | 7,500.00 | 0.00 | 1,510.58 | 0.00 | 5,989.42 | 5,989.42 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,500.00 | 14,500.00 | 0.00 | 4,889.74 | 0.00 | 9,610.26 | 9,610.26 |
| **Total Direct Cost Expenditures | 91,582.00 | 91,582.00 | 0.00 | 14,742.30 | 0.00 | 76,839.70 | 76,839.70 |
| ***Total Expenditures | 91,582.00 | 91,582.00 | 0.00 | 14,742.30 | 0.00 | 76,839.70 | 76,839.70 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 91,582.00 | 91,582.00 | 0.00 | 0.00 | 0.00 | 91,582.00 | 91,582.00 |
| *Total: 52 - Appropriations | 91,582.00 | 91,582.00 | 0.00 | 0.00 | 0.00 | 91,582.00 | 91,582.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 14,742.30 | 0.00 | (14,742.30) | (14,742.30) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,742.30 | 0.00 | (14,742.30) | (14,742.30) |
| ***Total Revenue | 91,582.00 | 91,582.00 | 0.00 | 14,742.30 | 0.00 | 76,839.70 | 76,839.70 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X517 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 27,498.75 | 0.00 | (27,498.75) | (27,498.75) |
| 616F10 Extension Educator | 245,000.00 | 245,000.00 | 0.00 | 62,556.23 | 0.00 | 182,443.77 | 182,443.77 |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 38,064.18 | 0.00 | (37,064.18) | (37,064.18) |
| *Total: 61 - Salaries and Wages | 246,000.00 | 246,000.00 | 0.00 | 128,119.16 | 0.00 | 117,880.84 | 117,880.84 |
| 710000 In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 8,151.12 | 0.00 | 4,848.88 | 4,848.88 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 311.36 | 0.00 | (311.36) | (311.36) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Travel | 13,000.00 | 13,000.00 | 0.00 | 8,512.48 | 0.00 | 4,487.52 | 4,487.52 |
| 711100 Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 1,525.62 | 0.00 | 16,974.38 | 16,974.38 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 62.14 | 0.00 | (62.14) | (62.14) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,053.39 | 0.00 | (1,053.39) | (1,053.39) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,954.37 | 0.00 | (1,954.37) | (1,954.37) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 51.75 | 0.00 | (51.75) | (51.75) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,331.50 | 0.00 | (5,331.50) | (5,331.50) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 50.52 | 0.00 | (50.52) | (50.52) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 458.38 | 0.00 | (458.38) | (458.38) |
| Subtotal: Non-Travel Support | 18,500.00 | 18,500.00 | 0.00 | 10,627.67 | 0.00 | 7,872.33 | 7,872.33 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,500.00 | 31,500.00 | 0.00 | 19,140.15 | 0.00 | 12,359.85 | 12,359.85 |
| **Total Direct Cost Expenditures | 277,500.00 | 277,500.00 | 0.00 | 147,259.31 | 0.00 | 130,240.69 | 130,240.69 |
| ***Total Expenditures | 277,500.00 | 277,500.00 | 0.00 | 147,259.31 | 0.00 | 130,240.69 | 130,240.69 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 277,500.00 | 277,500.00 | 0.00 | 0.00 | 0.00 | 277,500.00 | 277,500.00 |
| *Total: 52 - Appropriations | 277,500.00 | 277,500.00 | 0.00 | 0.00 | 0.00 | 277,500.00 | 277,500.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 147,259.31 | 0.00 | (147,259.31) | (147,259.31) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 147,259.31 | 0.00 | (147,259.31) | (147,259.31) |
| ***Total Revenue | 277,500.00 | 277,500.00 | 0.00 | 147,259.31 | 0.00 | 130,240.69 | 130,240.69 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X518 - SL Resource Economics Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 2,237.55 | 0.00 | (237.55) | (237.55) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 2,237.55 | 0.00 | (237.55) | (237.55) |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 1,628.02 | 0.00 | 2,371.98 | 2,371.98 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 163.49 | 0.00 | (163.49) | (163.49) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 175.70 | 0.00 | (175.70) | (175.70) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,660.56 | 0.00 | (1,660.56) | (1,660.56) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 73.00 | 0.00 | (73.00) | (73.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 103.66 | 0.00 | (103.66) | (103.66) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 3,804.43 | 0.00 | 195.57 | 195.57 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 6,041.98 | 0.00 | (41.98) | (41.98) |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,041.98 | 0.00 | (41.98) | (41.98) |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 6,041.98 | 0.00 | (41.98) | (41.98) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 52 - Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,041.98 | 0.00 | (6,041.98) | (6,041.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,041.98 | 0.00 | (6,041.98) | (6,041.98) |
| ***Total Revenue | 6,000.00 | 6,000.00 | 0.00 | 6,041.98 | 0.00 | (41.98) | (41.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X519 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 61 - Salaries and Wages | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| **Total Direct Cost Expenditures | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total Expenditures | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 52 - Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total Revenue | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X520 - SL Interdisciplinary Programs

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Interdisciplinary Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,555.39 | 0.00 | (7,555.39) | (7,555.39) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,265.00 | 0.00 | (2,265.00) | (2,265.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 276.29 | 0.00 | (276.29) | (276.29) |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 10,096.68 | 0.00 | 4,903.32 | 4,903.32 |
| 711100 Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 700.00 | 0.00 | 15,300.00 | 15,300.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 15,165.00 | 0.00 | (15,165.00) | (15,165.00) |
| Subtotal: Non-Travel Support | 16,000.00 | 16,000.00 | 0.00 | 15,901.00 | 0.00 | 99.00 | 99.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,000.00 | 31,000.00 | 0.00 | 25,997.68 | 0.00 | 5,002.32 | 5,002.32 |
| **Total Direct Cost Expenditures | 31,000.00 | 31,000.00 | 0.00 | 25,997.68 | 0.00 | 5,002.32 | 5,002.32 |
| ***Total Expenditures | 31,000.00 | 31,000.00 | 0.00 | 25,997.68 | 0.00 | 5,002.32 | 5,002.32 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| *Total: 52 - Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 25,997.68 | 0.00 | (25,997.68) | (25,997.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 25,997.68 | 0.00 | (25,997.68) | (25,997.68) |
| ***Total Revenue | 31,000.00 | 31,000.00 | 0.00 | 25,997.68 | 0.00 | 5,002.32 | 5,002.32 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X521 - SL Strengthening NH Communities

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 452.42 | 0.00 | (452.42) | (452.42) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 452.42 | 0.00 | 547.58 | 547.58 |
| 710000 | In-State Travel | 11,500.00 | 11,500.00 | 0.00 | 4,003.31 | 0.00 | 7,496.69 | 7,496.69 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,269.97 | 0.00 | (1,269.97) | (1,269.97) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 610.00 | 0.00 | (610.00) | (610.00) |
| Subtotal: Travel | | 11,500.00 | 11,500.00 | 0.00 | 5,883.28 | 0.00 | 5,616.72 | 5,616.72 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,317.18 | 0.00 | (1,317.18) | (1,317.18) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 2,590.23 | 0.00 | 7,284.77 | 7,284.77 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 150.15 | 0.00 | (150.15) | (150.15) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 18.40 | 0.00 | (18.40) | (18.40) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,414.63 | 0.00 | (1,414.63) | (1,414.63) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 62.50 | 0.00 | (62.50) | (62.50) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 297.09 | 0.00 | (297.09) | (297.09) |
| Subtotal: Non-Travel Support | | 9,875.00 | 9,875.00 | 0.00 | 6,030.18 | 0.00 | 3,844.82 | 3,844.82 |
| *Total: 71 - Support (Travel & Non-Travel) | | 21,375.00 | 21,375.00 | 0.00 | 11,913.46 | 0.00 | 9,461.54 | 9,461.54 |
| **Total Direct Cost Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 12,365.88 | 0.00 | 10,009.12 | 10,009.12 |
| ***Total Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 12,365.88 | 0.00 | 10,009.12 | 10,009.12 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| *Total: 52 - Appropriations | | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 12,365.88 | 0.00 | (12,365.88) | (12,365.88) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 12,365.88 | 0.00 | (12,365.88) | (12,365.88) |
| ***Total Revenue | | 22,375.00 | 22,375.00 | 0.00 | 12,365.88 | 0.00 | 10,009.12 | 10,009.12 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X522 - SL Water Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 19,000.00 | 19,000.00 | 0.00 | 14,140.39 | 0.00 | 4,859.61 | 4,859.61 |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | 20,000.00 | 20,000.00 | 0.00 | 14,140.39 | 0.00 | 5,859.61 | 5,859.61 |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 2,268.28 | 0.00 | 2,731.72 | 2,731.72 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 89.48 | 0.00 | (89.48) | (89.48) |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 2,357.76 | 0.00 | 2,642.24 | 2,642.24 |
| 711100 Supplies-General | 5,000.00 | 5,000.00 | 0.00 | (19.40) | 0.00 | 5,019.40 | 5,019.40 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,352.66 | 0.00 | (1,352.66) | (1,352.66) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 11.80 | 0.00 | (11.80) | (11.80) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 195.26 | 0.00 | (195.26) | (195.26) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 649.83 | 0.00 | (649.83) | (649.83) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 2,190.15 | 0.00 | 2,809.85 | 2,809.85 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 4,547.91 | 0.00 | 5,452.09 | 5,452.09 |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 0.00 | 18,688.30 | 0.00 | 11,311.70 | 11,311.70 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 0.00 | 18,688.30 | 0.00 | 11,311.70 | 11,311.70 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: 52 - Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 18,688.30 | 0.00 | (18,688.30) | (18,688.30) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,688.30 | 0.00 | (18,688.30) | (18,688.30) |
| ***Total Revenue | 30,000.00 | 30,000.00 | 0.00 | 18,688.30 | 0.00 | 11,311.70 | 11,311.70 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X523 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CBEX Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 4,019.81 | 0.00 | (4,019.81) | (4,019.81) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 4,019.81 | 0.00 | (4,019.81) | (4,019.81) |
| 710000 In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 4,400.00 |
| Subtotal: Travel | 4,400.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 4,400.00 |
| 711100 Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| Subtotal: Non-Travel Support | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| **Total Direct Cost Expenditures | 10,700.00 | 10,700.00 | 0.00 | 4,019.81 | 0.00 | 6,680.19 | 6,680.19 |
| ***Total Expenditures | 10,700.00 | 10,700.00 | 0.00 | 4,019.81 | 0.00 | 6,680.19 | 6,680.19 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| *Total: 52 - Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,019.81 | 0.00 | (4,019.81) | (4,019.81) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,019.81 | 0.00 | (4,019.81) | (4,019.81) |
| ***Total Revenue | 10,700.00 | 10,700.00 | 0.00 | 4,019.81 | 0.00 | 6,680.19 | 6,680.19 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X524 - SL Geospatial Technologies

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 6,673.00 | 6,673.00 | 0.00 | 18,202.37 | 0.00 | (11,529.37) | (11,529.37) |
| *Total: 61 - Salaries and Wages | 6,673.00 | 6,673.00 | 0.00 | 18,202.37 | 0.00 | (11,529.37) | (11,529.37) |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 1,569.54 | 0.00 | 1,430.46 | 1,430.46 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 662.71 | 0.00 | (662.71) | (662.71) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 2,662.25 | 0.00 | 337.75 | 337.75 |
| 711100 Supplies-General | 700.00 | 700.00 | 0.00 | 977.75 | 0.00 | (277.75) | (277.75) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| Subtotal: Non-Travel Support | 700.00 | 700.00 | 0.00 | 1,037.75 | 0.00 | (337.75) | (337.75) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,700.00 | 3,700.00 | 0.00 | 3,700.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,373.00 | 10,373.00 | 0.00 | 21,902.37 | 0.00 | (11,529.37) | (11,529.37) |
| ***Total Expenditures | 10,373.00 | 10,373.00 | 0.00 | 21,902.37 | 0.00 | (11,529.37) | (11,529.37) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,373.00 | 10,373.00 | 0.00 | 0.00 | 0.00 | 10,373.00 | 10,373.00 |
| *Total: 52 - Appropriations | 10,373.00 | 10,373.00 | 0.00 | 0.00 | 0.00 | 10,373.00 | 10,373.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 21,902.37 | 0.00 | (21,902.37) | (21,902.37) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 21,902.37 | 0.00 | (21,902.37) | (21,902.37) |
| ***Total Revenue | 10,373.00 | 10,373.00 | 0.00 | 21,902.37 | 0.00 | (11,529.37) | (11,529.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X525 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 6,017.01 | 0.00 | 2,982.99 | 2,982.99 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8.88 | 0.00 | (8.88) | (8.88) |
| Subtotal: Travel | 9,000.00 | 9,000.00 | 0.00 | 6,025.89 | 0.00 | 2,974.11 | 2,974.11 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 15.00 | 0.00 | 985.00 | 985.00 |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 15.00 | 0.00 | 985.00 | 985.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 6,040.89 | 0.00 | 3,959.11 | 3,959.11 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 6,040.89 | 0.00 | 3,959.11 | 3,959.11 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 6,040.89 | 0.00 | 3,959.11 | 3,959.11 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,040.89 | 0.00 | (6,040.89) | (6,040.89) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,040.89 | 0.00 | (6,040.89) | (6,040.89) |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 6,040.89 | 0.00 | 3,959.11 | 3,959.11 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X526 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 15,156.87 | 0.00 | (15,156.87) | (15,156.87) |
| 616F10 Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 180,405.06 | 0.00 | (117,026.06) | (117,026.06) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,317.50 | 0.00 | (17,317.50) | (17,317.50) |
| *Total: 61 - Salaries and Wages | 63,379.00 | 63,379.00 | 0.00 | 212,879.43 | 0.00 | (149,500.43) | (149,500.43) |
| **Total Direct Cost Expenditures | 63,379.00 | 63,379.00 | 0.00 | 212,879.43 | 0.00 | (149,500.43) | (149,500.43) |
| ***Total Expenditures | 63,379.00 | 63,379.00 | 0.00 | 212,879.43 | 0.00 | (149,500.43) | (149,500.43) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| *Total: 52 - Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 212,879.43 | 0.00 | (212,879.43) | (212,879.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 212,879.43 | 0.00 | (212,879.43) | (212,879.43) |
| ***Total Revenue | 63,379.00 | 63,379.00 | 0.00 | 212,879.43 | 0.00 | (149,500.43) | (149,500.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X527 - SL County Family & Consumer Rsrcs

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 158,567.00 | 0.00 | 113,695.96 | 0.00 | (113,695.96) | 44,871.04 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 505.68 | 0.00 | (505.68) | (505.68) |
| *Total: 61 - Salaries and Wages | 0.00 | 158,567.00 | 0.00 | 114,201.64 | 0.00 | (114,201.64) | 44,365.36 |
| **Total Direct Cost Expenditures | 0.00 | 158,567.00 | 0.00 | 114,201.64 | 0.00 | (114,201.64) | 44,365.36 |
| ***Total Expenditures | 0.00 | 158,567.00 | 0.00 | 114,201.64 | 0.00 | (114,201.64) | 44,365.36 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 158,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158,567.00 |
| *Total: 52 - Appropriations | 0.00 | 158,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158,567.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 114,201.64 | 0.00 | (114,201.64) | (114,201.64) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 114,201.64 | 0.00 | (114,201.64) | (114,201.64) |
| ***Total Revenue | 0.00 | 158,567.00 | 0.00 | 114,201.64 | 0.00 | (114,201.64) | 44,365.36 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X527 - SL County Family & Consumer Rsrcs

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 46,079.33 | 0.00 | (46,079.33) | (46,079.33) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 46,079.33 | 0.00 | (46,079.33) | (46,079.33) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 46,079.33 | 0.00 | (46,079.33) | (46,079.33) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 46,079.33 | 0.00 | (46,079.33) | (46,079.33) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,079.33 | 0.00 | (46,079.33) | (46,079.33) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,079.33 | 0.00 | (46,079.33) | (46,079.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 46,079.33 | 0.00 | (46,079.33) | (46,079.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X528 - SL County 4-H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 20,153.83 | 0.00 | (20,153.83) | (20,153.83) |
| 616F10 Extension Educator | 0.00 | 85,009.00 | 0.00 | 182,294.31 | 0.00 | (182,294.31) | (97,285.31) |
| *Total: 61 - Salaries and Wages | 0.00 | 85,009.00 | 0.00 | 202,448.14 | 0.00 | (202,448.14) | (117,439.14) |
| **Total Direct Cost Expenditures | 0.00 | 85,009.00 | 0.00 | 202,448.14 | 0.00 | (202,448.14) | (117,439.14) |
| ***Total Expenditures | 0.00 | 85,009.00 | 0.00 | 202,448.14 | 0.00 | (202,448.14) | (117,439.14) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,009.00 |
| *Total: 52 - Appropriations | 0.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,009.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 202,448.14 | 0.00 | (202,448.14) | (202,448.14) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 202,448.14 | 0.00 | (202,448.14) | (202,448.14) |
| ***Total Revenue | 0.00 | 85,009.00 | 0.00 | 202,448.14 | 0.00 | (202,448.14) | (117,439.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X529 - SL 4H 3C

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 61 - Salaries and Wages | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| **Total Direct Cost Expenditures | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total Expenditures | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 52 - Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total Revenue | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X530 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 61 - Salaries and Wages | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| **Total Direct Cost Expenditures | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total Expenditures | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 52 - Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total Revenue | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X531 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 61 - Salaries and Wages | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 555.00 | 0.00 | (555.00) | (555.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 555.00 | 0.00 | (555.00) | (555.00) |
| 711100 Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| Subtotal: Non-Travel Support | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,268.00 | 1,268.00 | 0.00 | 555.00 | 0.00 | 713.00 | 713.00 |
| **Total Direct Cost Expenditures | 6,268.00 | 6,268.00 | 0.00 | 555.00 | 0.00 | 5,713.00 | 5,713.00 |
| ***Total Expenditures | 6,268.00 | 6,268.00 | 0.00 | 555.00 | 0.00 | 5,713.00 | 5,713.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| *Total: 52 - Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 555.00 | 0.00 | (555.00) | (555.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 555.00 | 0.00 | (555.00) | (555.00) |
| ***Total Revenue | 6,268.00 | 6,268.00 | 0.00 | 555.00 | 0.00 | 5,713.00 | 5,713.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13F - Smith Lever 2013 Expanded Food and
 Fund: 11X564 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 294,612.00 | 294,612.00 | 11,280.38 | 174,293.96 | 0.00 | 120,318.04 | 120,318.04 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 1,764.56 | 50,237.78 | 0.00 | (50,237.78) | (50,237.78) |
| *Total: 61 - Salaries and Wages | | 294,612.00 | 294,612.00 | 13,044.94 | 224,531.74 | 0.00 | 70,080.26 | 70,080.26 |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 754.79 | 3,450.03 | 0.00 | 4,149.97 | 4,149.97 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,505.12 | 0.00 | (1,505.12) | (1,505.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 20.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Travel | | 7,600.00 | 7,600.00 | 774.79 | 4,975.15 | 0.00 | 2,624.85 | 2,624.85 |
| 711100 | Supplies-General | 12,221.00 | 12,221.00 | 174.93 | 1,917.48 | 0.00 | 10,303.52 | 10,303.52 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,785.00 | 4,090.94 | 0.00 | (4,090.94) | (4,090.94) |
| 714000 | Postage-General | 0.00 | 0.00 | 101.26 | 117.25 | 0.00 | (117.25) | (117.25) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,442.00 | 0.00 | (1,442.00) | (1,442.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 507.00 | 816.84 | 1,547.16 | (2,364.00) | (2,364.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 728.85 | 0.00 | (728.85) | (728.85) |
| Subtotal: Non-Travel Support | | 12,221.00 | 12,221.00 | 2,568.19 | 9,113.36 | 1,547.16 | 1,560.48 | 1,560.48 |
| *Total: 71 - Support (Travel & Non-Travel) | | 19,821.00 | 19,821.00 | 3,342.98 | 14,088.51 | 1,547.16 | 4,185.33 | 4,185.33 |
| **Total Direct Cost Expenditures | | 314,433.00 | 314,433.00 | 16,387.92 | 238,620.25 | 1,547.16 | 74,265.59 | 74,265.59 |
| ***Total Expenditures | | 314,433.00 | 314,433.00 | 16,387.92 | 238,620.25 | 1,547.16 | 74,265.59 | 74,265.59 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 314,433.00 | 314,433.00 | 0.00 | 0.00 | 0.00 | 314,433.00 | 314,433.00 |
| *Total: 52 - Appropriations | | 314,433.00 | 314,433.00 | 0.00 | 0.00 | 0.00 | 314,433.00 | 314,433.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 16,387.92 | 238,620.25 | 0.00 | (238,620.25) | (238,620.25) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 16,387.92 | 238,620.25 | 0.00 | (238,620.25) | (238,620.25) |
| ***Total Revenue | | 314,433.00 | 314,433.00 | 16,387.92 | 238,620.25 | 0.00 | 75,812.75 | 75,812.75 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13I - Smith Lever FY 13-15 IPM Coordinati
 Fund: 11X566 - Smith Lever FY 13 IPM

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Eaton, Alan T
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/13 -

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 5,281.00 | 5,281.00 | 741.86 | 4,153.38 | 0.00 | 1,127.62 | 1,127.62 |
| 616F10 Extension Educator | 44,906.00 | 44,906.00 | 6,359.75 | 35,571.88 | 0.00 | 9,334.12 | 9,334.12 |
| 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 15.56 | 87.27 | 0.00 | (87.27) | (87.27) |
| 617F10 Operating Staff | 5,529.00 | 5,529.00 | 778.86 | 4,366.72 | 0.00 | 1,162.28 | 1,162.28 |
| 61CPHX Part Time Hourly | 930.00 | 930.00 | 0.00 | 0.00 | 0.00 | 930.00 | 930.00 |
| *Total: 61 - Salaries and Wages | 56,646.00 | 56,646.00 | 7,896.03 | 44,179.25 | 0.00 | 12,466.75 | 12,466.75 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1.30 | 7.29 | 0.00 | (7.29) | (7.29) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,236.00 | 24,236.00 | 3,364.42 | 19,116.43 | 0.00 | 5,119.57 | 5,119.57 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 |
| *Total: 65 - Fringe Benefits | 24,306.00 | 24,306.00 | 3,365.72 | 19,123.72 | 0.00 | 5,182.28 | 5,182.28 |
| 710000 In-State Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| Subtotal: Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 711200 Research Supplies | 1,948.00 | 1,948.00 | 0.00 | 0.00 | 0.00 | 1,948.00 | 1,948.00 |
| 717200 Other Professional Services-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| Subtotal: Non-Travel Support | 4,448.00 | 4,448.00 | 0.00 | 0.00 | 0.00 | 4,448.00 | 4,448.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,948.00 | 6,948.00 | 0.00 | 0.00 | 0.00 | 6,948.00 | 6,948.00 |
| **Total Direct Cost Expenditures | 87,900.00 | 87,900.00 | 11,261.75 | 63,302.97 | 0.00 | 24,597.03 | 24,597.03 |
| ***Total Expenditures | 87,900.00 | 87,900.00 | 11,261.75 | 63,302.97 | 0.00 | 24,597.03 | 24,597.03 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 87,900.00 | 87,900.00 | 11,261.75 | 63,302.97 | 0.00 | 24,597.03 | 24,597.03 |
| *Total: 53 - Sponsored Programs | 87,900.00 | 87,900.00 | 11,261.75 | 63,302.97 | 0.00 | 24,597.03 | 24,597.03 |
| ***Total Revenue | 87,900.00 | 87,900.00 | 11,261.75 | 63,302.97 | 0.00 | 24,597.03 | 24,597.03 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13R - Smith Lever 2013 Renewable Resource
 Fund: 11X565 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 2,781.32 | 25,297.20 | 0.00 | (25,297.20) | (25,297.20) |
| 616F10 | Extension Educator | 45,887.00 | 45,887.00 | 0.00 | 20,589.80 | 0.00 | 25,297.20 | 25,297.20 |
| *Total: 61 - Salaries and Wages | | 45,887.00 | 45,887.00 | 2,781.32 | 45,887.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 45,887.00 | 45,887.00 | 2,781.32 | 45,887.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 45,887.00 | 45,887.00 | 2,781.32 | 45,887.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 45,887.00 | 45,887.00 | 0.00 | 0.00 | 0.00 | 45,887.00 | 45,887.00 |
| *Total: 52 - Appropriations | | 45,887.00 | 45,887.00 | 0.00 | 0.00 | 0.00 | 45,887.00 | 45,887.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,781.32 | 45,887.00 | 0.00 | (45,887.00) | (45,887.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 2,781.32 | 45,887.00 | 0.00 | (45,887.00) | (45,887.00) |
| ***Total Revenue | | 45,887.00 | 45,887.00 | 2,781.32 | 45,887.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X538 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 1,899.52 | 0.00 | (1,899.52) | (1,899.52) |
| 615F10 | PAT | 0.00 | 0.00 | 2,429.16 | 154,964.66 | 0.00 | (154,964.66) | (154,964.66) |
| 616F10 | Extension Educator | 133,041.00 | 133,041.00 | 0.00 | 19,402.36 | 0.00 | 113,638.64 | 113,638.64 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,920.00 | 0.00 | (1,920.00) | (1,920.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,537.50 | 0.00 | (1,537.50) | (1,537.50) |
| *Total: 61 - Salaries and Wages | | 133,041.00 | 133,041.00 | 2,429.16 | 179,724.04 | 0.00 | (46,683.04) | (46,683.04) |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 2,306.08 | 0.00 | 7,693.92 | 7,693.92 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,535.12 | 0.00 | (2,535.12) | (2,535.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 14,716.18 | 0.00 | (14,716.18) | (14,716.18) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 932.11 | 0.00 | (932.11) | (932.11) |
| Subtotal: Travel | | 10,000.00 | 10,000.00 | 0.00 | 20,489.49 | 0.00 | (10,489.49) | (10,489.49) |
| 711100 | Supplies-General | 35,000.00 | 35,000.00 | 0.00 | 5,284.46 | 0.00 | 29,715.54 | 29,715.54 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,418.00 | 0.00 | (3,418.00) | (3,418.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,928.59 | 0.00 | (1,928.59) | (1,928.59) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 578.55 | 0.00 | (578.55) | (578.55) |
| Subtotal: Non-Travel Support | | 35,000.00 | 35,000.00 | 0.00 | 11,209.60 | 0.00 | 23,790.40 | 23,790.40 |
| *Total: 71 - Support (Travel & Non-Travel) | | 45,000.00 | 45,000.00 | 0.00 | 31,699.09 | 0.00 | 13,300.91 | 13,300.91 |
| **Total Direct Cost Expenditures | | 178,041.00 | 178,041.00 | 2,429.16 | 211,423.13 | 0.00 | (33,382.13) | (33,382.13) |
| ***Total Expenditures | | 178,041.00 | 178,041.00 | 2,429.16 | 211,423.13 | 0.00 | (33,382.13) | (33,382.13) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 178,041.00 | 178,041.00 | 0.00 | 0.00 | 0.00 | 178,041.00 | 178,041.00 |
| *Total: 52 - Appropriations | | 178,041.00 | 178,041.00 | 0.00 | 0.00 | 0.00 | 178,041.00 | 178,041.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,429.16 | 211,423.13 | 0.00 | (211,423.13) | (211,423.13) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 2,429.16 | 211,423.13 | 0.00 | (211,423.13) | (211,423.13) |
| ***Total Revenue | | 178,041.00 | 178,041.00 | 2,429.16 | 211,423.13 | 0.00 | (33,382.13) | (33,382.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X539 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 2,924.84 | 0.00 | 7,075.16 | 7,075.16 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,339.42 | 0.00 | (3,339.42) | (3,339.42) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,667.00 | 0.00 | (3,667.00) | (3,667.00) |
| Subtotal: Travel | | 10,000.00 | 10,000.00 | 0.00 | 9,931.26 | 0.00 | 68.74 | 68.74 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 6,034.03 | 0.00 | (6,034.03) | (6,034.03) |
| 711100 | Supplies-General | 60,000.00 | 60,000.00 | 0.00 | 7,276.72 | 0.00 | 52,723.28 | 52,723.28 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 344.22 | 0.00 | (344.22) | (344.22) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 89.64 | 0.00 | (89.64) | (89.64) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 30,466.17 | 0.00 | (30,466.17) | (30,466.17) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,942.25 | 0.00 | (4,942.25) | (4,942.25) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 93.54 | 0.00 | (93.54) | (93.54) |
| Subtotal: Non-Travel Support | | 60,000.00 | 60,000.00 | 0.00 | 49,881.57 | 0.00 | 10,118.43 | 10,118.43 |
| *Total: 71 - Support (Travel & Non-Travel) | | 70,000.00 | 70,000.00 | 0.00 | 59,812.83 | 0.00 | 10,187.17 | 10,187.17 |
| **Total Direct Cost Expenditures | | 70,000.00 | 70,000.00 | 0.00 | 59,812.83 | 0.00 | 10,187.17 | 10,187.17 |
| ***Total Expenditures | | 70,000.00 | 70,000.00 | 0.00 | 59,812.83 | 0.00 | 10,187.17 | 10,187.17 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 |
| *Total: 52 - Appropriations | | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 59,812.83 | 0.00 | (59,812.83) | (59,812.83) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 59,812.83 | 0.00 | (59,812.83) | (59,812.83) |
| ***Total Revenue | | 70,000.00 | 70,000.00 | 0.00 | 59,812.83 | 0.00 | 10,187.17 | 10,187.17 |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X540 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,007.25 | 0.00 | (1,007.25) | (1,007.25) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 298.44 | 0.00 | (298.44) | (298.44) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 1,305.69 | 0.00 | (1,305.69) | (1,305.69) |
| 710000 | In-State Travel | 6,000.00 | 6,000.00 | 38.42 | 1,936.59 | 0.00 | 4,063.41 | 4,063.41 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 473.09 | 0.00 | (473.09) | (473.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,480.16 | 0.00 | (1,480.16) | (1,480.16) |
| Subtotal: Travel | | 6,000.00 | 6,000.00 | 38.42 | 3,889.84 | 0.00 | 2,110.16 | 2,110.16 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,929.91 | 0.00 | (1,929.91) | (1,929.91) |
| 711100 | Supplies-General | 20,000.00 | 20,000.00 | 0.00 | 4,043.89 | 0.00 | 15,956.11 | 15,956.11 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,997.40 | 0.00 | (3,997.40) | (3,997.40) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,277.30 | 0.00 | (3,277.30) | (3,277.30) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,091.64 | 0.00 | (1,091.64) | (1,091.64) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 408.52 | 0.00 | (408.52) | (408.52) |
| Subtotal: Non-Travel Support | | 20,000.00 | 20,000.00 | 0.00 | 14,748.66 | 0.00 | 5,251.34 | 5,251.34 |
| *Total: 71 - Support (Travel & Non-Travel) | | 26,000.00 | 26,000.00 | 38.42 | 18,638.50 | 0.00 | 7,361.50 | 7,361.50 |
| **Total Direct Cost Expenditures | | 26,000.00 | 26,000.00 | 38.42 | 19,944.19 | 0.00 | 6,055.81 | 6,055.81 |
| ***Total Expenditures | | 26,000.00 | 26,000.00 | 38.42 | 19,944.19 | 0.00 | 6,055.81 | 6,055.81 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 |
| *Total: 52 - Appropriations | | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 38.42 | 19,944.19 | 0.00 | (19,944.19) | (19,944.19) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 38.42 | 19,944.19 | 0.00 | (19,944.19) | (19,944.19) |
| ***Total Revenue | | 26,000.00 | 26,000.00 | 38.42 | 19,944.19 | 0.00 | 6,055.81 | 6,055.81 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X541 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Interdisciplinary Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 61,356.00 | 61,356.00 | 0.00 | 0.00 | 0.00 | 61,356.00 | 61,356.00 |
| *Total: 61 - Salaries and Wages | 61,356.00 | 61,356.00 | 0.00 | 0.00 | 0.00 | 61,356.00 | 61,356.00 |
| 710000 In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 13,478.56 | 0.00 | (13,478.56) | (13,478.56) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,765.90 | 0.00 | (2,765.90) | (2,765.90) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 25,000.00 | 25,000.00 | 0.00 | 16,244.46 | 0.00 | 8,755.54 | 8,755.54 |
| 711100 Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 150.00 | 0.00 | 15,850.00 | 15,850.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 19,194.51 | 0.00 | (19,194.51) | (19,194.51) |
| Subtotal: Non-Travel Support | 16,000.00 | 16,000.00 | 0.00 | 19,344.51 | 0.00 | (3,344.51) | (3,344.51) |
| *Total: 71 - Support (Travel & Non-Travel) | 41,000.00 | 41,000.00 | 0.00 | 35,588.97 | 0.00 | 5,411.03 | 5,411.03 |
| **Total Direct Cost Expenditures | 102,356.00 | 102,356.00 | 0.00 | 35,588.97 | 0.00 | 66,767.03 | 66,767.03 |
| ***Total Expenditures | 102,356.00 | 102,356.00 | 0.00 | 35,588.97 | 0.00 | 66,767.03 | 66,767.03 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 102,356.00 | 102,356.00 | 0.00 | 0.00 | 0.00 | 102,356.00 | 102,356.00 |
| *Total: 52 - Appropriations | 102,356.00 | 102,356.00 | 0.00 | 0.00 | 0.00 | 102,356.00 | 102,356.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 35,588.97 | 0.00 | (35,588.97) | (35,588.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,588.97 | 0.00 | (35,588.97) | (35,588.97) |
| ***Total Revenue | 102,356.00 | 102,356.00 | 0.00 | 35,588.97 | 0.00 | 66,767.03 | 66,767.03 |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X542 - Natural Resources PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 213.25 | 0.00 | (213.25) | (213.25) |
| 61SNWS College Work Study | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | 1,000.00 | 1,000.00 | 0.00 | 2,013.25 | 0.00 | (1,013.25) | (1,013.25) |
| 710000 In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 2,346.00 | 0.00 | 15,654.00 | 15,654.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Travel | 18,000.00 | 18,000.00 | 0.00 | 2,366.00 | 0.00 | 15,634.00 | 15,634.00 |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 720.55 | 0.00 | 3,279.45 | 3,279.45 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 72.04 | 0.00 | (72.04) | (72.04) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1.84 | 0.00 | (1.84) | (1.84) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 598.11 | 0.00 | (598.11) | (598.11) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 111.47 | 0.00 | (111.47) | (111.47) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 2,114.01 | 0.00 | 1,885.99 | 1,885.99 |
| *Total: 71 - Support (Travel & Non-Travel) | 22,000.00 | 22,000.00 | 0.00 | 4,480.01 | 0.00 | 17,519.99 | 17,519.99 |
| **Total Direct Cost Expenditures | 23,000.00 | 23,000.00 | 0.00 | 6,493.26 | 0.00 | 16,506.74 | 16,506.74 |
| ***Total Expenditures | 23,000.00 | 23,000.00 | 0.00 | 6,493.26 | 0.00 | 16,506.74 | 16,506.74 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| *Total: 52 - Appropriations | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,493.26 | 0.00 | (6,493.26) | (6,493.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,493.26 | 0.00 | (6,493.26) | (6,493.26) |
| ***Total Revenue | 23,000.00 | 23,000.00 | 0.00 | 6,493.26 | 0.00 | 16,506.74 | 16,506.74 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X543 - Natural Resources Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 80,260.00 | 80,260.00 | 0.00 | 30,570.51 | 0.00 | 49,689.49 | 49,689.49 |
| *Total: 61 - Salaries and Wages | 80,260.00 | 80,260.00 | 0.00 | 30,570.51 | 0.00 | 49,689.49 | 49,689.49 |
| **Total Direct Cost Expenditures | 80,260.00 | 80,260.00 | 0.00 | 30,570.51 | 0.00 | 49,689.49 | 49,689.49 |
| ***Total Expenditures | 80,260.00 | 80,260.00 | 0.00 | 30,570.51 | 0.00 | 49,689.49 | 49,689.49 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 80,260.00 | 80,260.00 | 0.00 | 0.00 | 0.00 | 80,260.00 | 80,260.00 |
| *Total: 52 - Appropriations | 80,260.00 | 80,260.00 | 0.00 | 0.00 | 0.00 | 80,260.00 | 80,260.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 30,570.51 | 0.00 | (30,570.51) | (30,570.51) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 30,570.51 | 0.00 | (30,570.51) | (30,570.51) |
| ***Total Revenue | 80,260.00 | 80,260.00 | 0.00 | 30,570.51 | 0.00 | 49,689.49 | 49,689.49 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X544 - Natural Resources Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 641.58 | 0.00 | (641.58) | (641.58) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 641.58 | 0.00 | (641.58) | (641.58) |
| 710000 In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 8,160.18 | 0.00 | 6,889.82 | 6,889.82 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,099.38 | 0.00 | (1,099.38) | (1,099.38) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 639.50 | 0.00 | (639.50) | (639.50) |
| Subtotal: Travel | 15,050.00 | 15,050.00 | 0.00 | 9,899.06 | 0.00 | 5,150.94 | 5,150.94 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 84.61 | 0.00 | (84.61) | (84.61) |
| 711100 Supplies-General | 36,275.00 | 36,275.00 | 0.00 | 7,810.12 | 0.00 | 28,464.88 | 28,464.88 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,762.96 | 0.00 | (3,762.96) | (3,762.96) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,015.78 | 0.00 | (2,015.78) | (2,015.78) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717212 Oth Prof Ser-Property Management | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,858.95 | 0.00 | (1,858.95) | (1,858.95) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,456.37 | 0.00 | (9,456.37) | (9,456.37) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 207.50 | 0.00 | (207.50) | (207.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 717.44 | 0.00 | (717.44) | (717.44) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 36,275.00 | 36,275.00 | 0.00 | 29,102.73 | 0.00 | 7,172.27 | 7,172.27 |
| *Total: 71 - Support (Travel & Non-Travel) | 51,325.00 | 51,325.00 | 0.00 | 39,001.79 | 0.00 | 12,323.21 | 12,323.21 |
| **Total Direct Cost Expenditures | 51,325.00 | 51,325.00 | 0.00 | 39,643.37 | 0.00 | 11,681.63 | 11,681.63 |
| ***Total Expenditures | 51,325.00 | 51,325.00 | 0.00 | 39,643.37 | 0.00 | 11,681.63 | 11,681.63 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 51,325.00 | 51,325.00 | 0.00 | 0.00 | 0.00 | 51,325.00 | 51,325.00 |
| *Total: 52 - Appropriations | 51,325.00 | 51,325.00 | 0.00 | 0.00 | 0.00 | 51,325.00 | 51,325.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 39,643.37 | 0.00 | (39,643.37) | (39,643.37) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 39,643.37 | 0.00 | (39,643.37) | (39,643.37) |
| ***Total Revenue | 51,325.00 | 51,325.00 | 0.00 | 39,643.37 | 0.00 | 11,681.63 | 11,681.63 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X545 - Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 48,000.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 48,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 61,935.00 | 0.00 | (61,935.00) | (61,935.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 213.25 | 0.00 | (213.25) | (213.25) |
| 61SNWS College Work Study | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | 49,000.00 | 49,000.00 | 0.00 | 62,148.25 | 0.00 | (13,148.25) | (13,148.25) |
| 710000 In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 2,077.94 | 0.00 | 15,922.06 | 15,922.06 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,766.05 | 0.00 | (4,766.05) | (4,766.05) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 687.00 | 0.00 | (687.00) | (687.00) |
| Subtotal: Travel | 18,000.00 | 18,000.00 | 0.00 | 7,530.99 | 0.00 | 10,469.01 | 10,469.01 |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 514.20 | 0.00 | 3,485.80 | 3,485.80 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 108.99 | 0.00 | (108.99) | (108.99) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 8.65 | 0.00 | (8.65) | (8.65) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 551.02 | 0.00 | (551.02) | (551.02) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 508.97 | 0.00 | (508.97) | (508.97) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 99.32 | 0.00 | (99.32) | (99.32) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 1,991.15 | 0.00 | 2,008.85 | 2,008.85 |
| *Total: 71 - Support (Travel & Non-Travel) | 22,000.00 | 22,000.00 | 0.00 | 9,522.14 | 0.00 | 12,477.86 | 12,477.86 |
| **Total Direct Cost Expenditures | 71,000.00 | 71,000.00 | 0.00 | 71,670.39 | 0.00 | (670.39) | (670.39) |
| ***Total Expenditures | 71,000.00 | 71,000.00 | 0.00 | 71,670.39 | 0.00 | (670.39) | (670.39) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| *Total: 52 - Appropriations | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 71,670.39 | 0.00 | (71,670.39) | (71,670.39) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 71,670.39 | 0.00 | (71,670.39) | (71,670.39) |
| ***Total Revenue | 71,000.00 | 71,000.00 | 0.00 | 71,670.39 | 0.00 | (670.39) | (670.39) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X546 - Food & Agriculture Personnel

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 28,292.59 | 0.00 | (28,292.59) | (28,292.59) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,165.90 | 0.00 | (6,165.90) | (6,165.90) |
| 616F10 Extension Educator | 164,600.00 | 164,600.00 | 0.00 | 204,030.54 | 0.00 | (39,430.54) | (39,430.54) |
| *Total: 61 - Salaries and Wages | 164,600.00 | 164,600.00 | 0.00 | 238,489.03 | 0.00 | (73,889.03) | (73,889.03) |
| **Total Direct Cost Expenditures | 164,600.00 | 164,600.00 | 0.00 | 238,489.03 | 0.00 | (73,889.03) | (73,889.03) |
| ***Total Expenditures | 164,600.00 | 164,600.00 | 0.00 | 238,489.03 | 0.00 | (73,889.03) | (73,889.03) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 164,600.00 | 164,600.00 | 0.00 | 0.00 | 0.00 | 164,600.00 | 164,600.00 |
| *Total: 52 - Appropriations | 164,600.00 | 164,600.00 | 0.00 | 0.00 | 0.00 | 164,600.00 | 164,600.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 238,489.03 | 0.00 | (238,489.03) | (238,489.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 238,489.03 | 0.00 | (238,489.03) | (238,489.03) |
| ***Total Revenue | 164,600.00 | 164,600.00 | 0.00 | 238,489.03 | 0.00 | (73,889.03) | (73,889.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X547 - Food & Agriculture Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 15,500.00 | 15,500.00 | 0.00 | 14,094.01 | 0.00 | 1,405.99 | 1,405.99 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 514.72 | 0.00 | (514.72) | (514.72) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| Subtotal: Travel | 15,500.00 | 15,500.00 | 0.00 | 14,808.73 | 0.00 | 691.27 | 691.27 |
| 711100 Supplies-General | 32,950.00 | 32,950.00 | 0.00 | 4,618.06 | 0.00 | 28,331.94 | 28,331.94 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 884.20 | 0.00 | (884.20) | (884.20) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,696.09 | 0.00 | (1,696.09) | (1,696.09) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 51.75 | 0.00 | (51.75) | (51.75) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 302.25 | 0.00 | (302.25) | (302.25) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 929.24 | 0.00 | (929.24) | (929.24) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,855.68 | 0.00 | (5,855.68) | (5,855.68) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 40.33 | 0.00 | (40.33) | (40.33) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 498.64 | 0.00 | (498.64) | (498.64) |
| Subtotal: Non-Travel Support | 32,950.00 | 32,950.00 | 0.00 | 14,876.24 | 0.00 | 18,073.76 | 18,073.76 |
| *Total: 71 - Support (Travel & Non-Travel) | 48,450.00 | 48,450.00 | 0.00 | 29,684.97 | 0.00 | 18,765.03 | 18,765.03 |
| **Total Direct Cost Expenditures | 48,450.00 | 48,450.00 | 0.00 | 29,684.97 | 0.00 | 18,765.03 | 18,765.03 |
| ***Total Expenditures | 48,450.00 | 48,450.00 | 0.00 | 29,684.97 | 0.00 | 18,765.03 | 18,765.03 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 48,450.00 | 48,450.00 | 0.00 | 0.00 | 0.00 | 48,450.00 | 48,450.00 |
| *Total: 52 - Appropriations | 48,450.00 | 48,450.00 | 0.00 | 0.00 | 0.00 | 48,450.00 | 48,450.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,684.97 | 0.00 | (29,684.97) | (29,684.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,684.97 | 0.00 | (29,684.97) | (29,684.97) |
| ***Total Revenue | 48,450.00 | 48,450.00 | 0.00 | 29,684.97 | 0.00 | 18,765.03 | 18,765.03 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X548 - Youth & Family PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 698.00 | 0.00 | (698.00) | (698.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 132.50 | 0.00 | (132.50) | (132.50) |
| 61SNWS College Work Study | 2,000.00 | 2,000.00 | 0.00 | 2,356.11 | 0.00 | (356.11) | (356.11) |
| *Total: 61 - Salaries and Wages | 2,000.00 | 2,000.00 | 0.00 | 3,186.61 | 0.00 | (1,186.61) | (1,186.61) |
| 710000 In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 2,818.66 | 0.00 | 15,181.34 | 15,181.34 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,782.13 | 0.00 | (3,782.13) | (3,782.13) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,660.98 | 0.00 | (1,660.98) | (1,660.98) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| Subtotal: Travel | 18,000.00 | 18,000.00 | 0.00 | 9,061.77 | 0.00 | 8,938.23 | 8,938.23 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 23.94 | 0.00 | 3,976.06 | 3,976.06 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 264.42 | 0.00 | (264.42) | (264.42) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 550.95 | 0.00 | (550.95) | (550.95) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 121.31 | 0.00 | (121.31) | (121.31) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 1,520.62 | 0.00 | 2,479.38 | 2,479.38 |
| *Total: 71 - Support (Travel & Non-Travel) | 22,000.00 | 22,000.00 | 0.00 | 10,582.39 | 0.00 | 11,417.61 | 11,417.61 |
| **Total Direct Cost Expenditures | 24,000.00 | 24,000.00 | 0.00 | 13,769.00 | 0.00 | 10,231.00 | 10,231.00 |
| ***Total Expenditures | 24,000.00 | 24,000.00 | 0.00 | 13,769.00 | 0.00 | 10,231.00 | 10,231.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| *Total: 52 - Appropriations | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 13,769.00 | 0.00 | (13,769.00) | (13,769.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,769.00 | 0.00 | (13,769.00) | (13,769.00) |
| ***Total Revenue | 24,000.00 | 24,000.00 | 0.00 | 13,769.00 | 0.00 | 10,231.00 | 10,231.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X549 - Youth & Family Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 45,728.73 | 0.00 | (45,728.73) | (45,728.73) |
| 616F10 | Extension Educator | 142,890.00 | 142,890.00 | 0.00 | 114,928.44 | 0.00 | 27,961.56 | 27,961.56 |
| *Total: 61 - Salaries and Wages | | 142,890.00 | 142,890.00 | 0.00 | 160,657.17 | 0.00 | (17,767.17) | (17,767.17) |
| **Total Direct Cost Expenditures | | 142,890.00 | 142,890.00 | 0.00 | 160,657.17 | 0.00 | (17,767.17) | (17,767.17) |
| ***Total Expenditures | | 142,890.00 | 142,890.00 | 0.00 | 160,657.17 | 0.00 | (17,767.17) | (17,767.17) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |
| *Total: 52 - Appropriations | | 142,890.00 | 142,890.00 | 0.00 | 0.00 | 0.00 | 142,890.00 | 142,890.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 160,657.17 | 0.00 | (160,657.17) | (160,657.17) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 160,657.17 | 0.00 | (160,657.17) | (160,657.17) |
| ***Total Revenue | | 142,890.00 | 142,890.00 | 0.00 | 160,657.17 | 0.00 | (17,767.17) | (17,767.17) |

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X550 - Youth & Family Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,645.04 | 0.00 | (1,645.04) | (1,645.04) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 173.25 | 0.00 | (173.25) | (173.25) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 1,818.29 | 0.00 | (1,818.29) | (1,818.29) |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 4,929.44 | 0.00 | 13,070.56 | 13,070.56 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,717.04 | 0.00 | (1,717.04) | (1,717.04) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 267.00 | 0.00 | (267.00) | (267.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,712.06 | 0.00 | (2,712.06) | (2,712.06) |
| Subtotal: Travel | | 18,000.00 | 18,000.00 | 0.00 | 9,625.54 | 0.00 | 8,374.46 | 8,374.46 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 544.60 | 0.00 | (544.60) | (544.60) |
| 711100 | Supplies-General | 37,000.00 | 37,000.00 | 0.00 | 9,533.30 | 0.00 | 27,466.70 | 27,466.70 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 571.16 | 0.00 | (571.16) | (571.16) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,599.73 | 0.00 | (4,599.73) | (4,599.73) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,606.68 | 0.00 | (1,606.68) | (1,606.68) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 839.89 | 0.00 | (839.89) | (839.89) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,079.12 | 0.00 | (1,079.12) | (1,079.12) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,788.42 | 0.00 | (9,788.42) | (9,788.42) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,192.49 | 0.00 | (1,192.49) | (1,192.49) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,077.23 | 0.00 | (1,077.23) | (1,077.23) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.85 | 0.00 | (12.85) | (12.85) |
| Subtotal: Non-Travel Support | | 37,000.00 | 37,000.00 | 0.00 | 30,905.47 | 0.00 | 6,094.53 | 6,094.53 |
| *Total: 71 - Support (Travel & Non-Travel) | | 55,000.00 | 55,000.00 | 0.00 | 40,531.01 | 0.00 | 14,468.99 | 14,468.99 |
| **Total Direct Cost Expenditures | | 55,000.00 | 55,000.00 | 0.00 | 42,349.30 | 0.00 | 12,650.70 | 12,650.70 |
| ***Total Expenditures | | 55,000.00 | 55,000.00 | 0.00 | 42,349.30 | 0.00 | 12,650.70 | 12,650.70 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| *Total: 52 - Appropriations | | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 42,349.30 | 0.00 | (42,349.30) | (42,349.30) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 42,349.30 | 0.00 | (42,349.30) | (42,349.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X550 - Youth & Family Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 55,000.00 | 55,000.00 | 0.00 | 42,349.30 | 0.00 | 12,650.70 | 12,650.70 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X551 - Community&Economic Development PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 213.25 | 0.00 | (213.25) | (213.25) |
| 61SNWS College Work Study | 1,000.00 | 1,000.00 | 0.00 | 251.63 | 0.00 | 748.37 | 748.37 |
| *Total: 61 - Salaries and Wages | 1,000.00 | 1,000.00 | 0.00 | 464.88 | 0.00 | 535.12 | 535.12 |
| 710000 In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 1,733.36 | 0.00 | 16,266.64 | 16,266.64 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 711.56 | 0.00 | (711.56) | (711.56) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,283.00 | 0.00 | (1,283.00) | (1,283.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| Subtotal: Travel | 18,000.00 | 18,000.00 | 0.00 | 3,733.92 | 0.00 | 14,266.08 | 14,266.08 |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 454.98 | 0.00 | 3,545.02 | 3,545.02 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 218.50 | 0.00 | (218.50) | (218.50) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 47.98 | 0.00 | (47.98) | (47.98) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 501.60 | 0.00 | (501.60) | (501.60) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 101.37 | 0.00 | (101.37) | (101.37) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8,593.57 | 0.00 | (8,593.57) | (8,593.57) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 10,818.00 | 0.00 | (6,818.00) | (6,818.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 22,000.00 | 22,000.00 | 0.00 | 14,551.92 | 0.00 | 7,448.08 | 7,448.08 |
| **Total Direct Cost Expenditures | 23,000.00 | 23,000.00 | 0.00 | 15,016.80 | 0.00 | 7,983.20 | 7,983.20 |
| ***Total Expenditures | 23,000.00 | 23,000.00 | 0.00 | 15,016.80 | 0.00 | 7,983.20 | 7,983.20 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| *Total: 52 - Appropriations | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 15,016.80 | 0.00 | (15,016.80) | (15,016.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,016.80 | 0.00 | (15,016.80) | (15,016.80) |
| ***Total Revenue | 23,000.00 | 23,000.00 | 0.00 | 15,016.80 | 0.00 | 7,983.20 | 7,983.20 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X552 - Community & Economic Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 52,945.00 | 52,945.00 | 0.00 | 44,050.27 | 0.00 | 8,894.73 | 8,894.73 |
| *Total: 61 - Salaries and Wages | 52,945.00 | 52,945.00 | 0.00 | 44,050.27 | 0.00 | 8,894.73 | 8,894.73 |
| **Total Direct Cost Expenditures | 52,945.00 | 52,945.00 | 0.00 | 44,050.27 | 0.00 | 8,894.73 | 8,894.73 |
| ***Total Expenditures | 52,945.00 | 52,945.00 | 0.00 | 44,050.27 | 0.00 | 8,894.73 | 8,894.73 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 52,945.00 | 52,945.00 | 0.00 | 0.00 | 0.00 | 52,945.00 | 52,945.00 |
| *Total: 52 - Appropriations | 52,945.00 | 52,945.00 | 0.00 | 0.00 | 0.00 | 52,945.00 | 52,945.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,050.27 | 0.00 | (44,050.27) | (44,050.27) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,050.27 | 0.00 | (44,050.27) | (44,050.27) |
| ***Total Revenue | 52,945.00 | 52,945.00 | 0.00 | 44,050.27 | 0.00 | 8,894.73 | 8,894.73 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X553 - Community & Economic Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 395.42 | 0.00 | (395.42) | (395.42) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 395.42 | 0.00 | (395.42) | (395.42) |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 9,836.89 | 0.00 | (836.89) | (836.89) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 546.09 | 0.00 | (546.09) | (546.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Travel | | 9,000.00 | 9,000.00 | 0.00 | 10,647.98 | 0.00 | (1,647.98) | (1,647.98) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 26.75 | 0.00 | (26.75) | (26.75) |
| 711100 | Supplies-General | 21,000.00 | 21,000.00 | 0.00 | 3,052.42 | 0.00 | 17,947.58 | 17,947.58 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,128.59 | 0.00 | (2,128.59) | (2,128.59) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 155.74 | 0.00 | (155.74) | (155.74) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 733.78 | 0.00 | (733.78) | (733.78) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,197.19 | 0.00 | (3,197.19) | (3,197.19) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 133.64 | 0.00 | (133.64) | (133.64) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 381.07 | 0.00 | (381.07) | (381.07) |
| Subtotal: Non-Travel Support | | 21,000.00 | 21,000.00 | 0.00 | 9,809.18 | 0.00 | 11,190.82 | 11,190.82 |
| *Total: 71 - Support (Travel & Non-Travel) | | 30,000.00 | 30,000.00 | 0.00 | 20,457.16 | 0.00 | 9,542.84 | 9,542.84 |
| **Total Direct Cost Expenditures | | 30,000.00 | 30,000.00 | 0.00 | 20,852.58 | 0.00 | 9,147.42 | 9,147.42 |
| ***Total Expenditures | | 30,000.00 | 30,000.00 | 0.00 | 20,852.58 | 0.00 | 9,147.42 | 9,147.42 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| *Total: 52 - Appropriations | | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 20,852.58 | 0.00 | (20,852.58) | (20,852.58) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 20,852.58 | 0.00 | (20,852.58) | (20,852.58) |
| ***Total Revenue | | 30,000.00 | 30,000.00 | 0.00 | 20,852.58 | 0.00 | 9,147.42 | 9,147.42 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X554 - Belknap County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 8,046.07 | 0.00 | (8,046.07) | (8,046.07) |
| 616F10 | Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 61 - Salaries and Wages | | 10,000.00 | 10,000.00 | 0.00 | 8,046.07 | 0.00 | 1,953.93 | 1,953.93 |
| **Total Direct Cost Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 8,046.07 | 0.00 | 1,953.93 | 1,953.93 |
| ***Total Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 8,046.07 | 0.00 | 1,953.93 | 1,953.93 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,046.07 | 0.00 | (8,046.07) | (8,046.07) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 8,046.07 | 0.00 | (8,046.07) | (8,046.07) |
| ***Total Revenue | | 10,000.00 | 10,000.00 | 0.00 | 8,046.07 | 0.00 | 1,953.93 | 1,953.93 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X555 - Carrol County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 40,000.00 | 40,000.00 | 0.00 | 34,072.07 | 0.00 | 5,927.93 | 5,927.93 |
| *Total: 61 - Salaries and Wages | 40,000.00 | 40,000.00 | 0.00 | 34,072.07 | 0.00 | 5,927.93 | 5,927.93 |
| **Total Direct Cost Expenditures | 40,000.00 | 40,000.00 | 0.00 | 34,072.07 | 0.00 | 5,927.93 | 5,927.93 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 0.00 | 34,072.07 | 0.00 | 5,927.93 | 5,927.93 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| *Total: 52 - Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 34,072.07 | 0.00 | (34,072.07) | (34,072.07) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,072.07 | 0.00 | (34,072.07) | (34,072.07) |
| ***Total Revenue | 40,000.00 | 40,000.00 | 0.00 | 34,072.07 | 0.00 | 5,927.93 | 5,927.93 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X556 - Cheshire County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 17,942.00 | 17,942.00 | 0.00 | 18,674.97 | 0.00 | (732.97) | (732.97) |
| *Total: 61 - Salaries and Wages | 17,942.00 | 17,942.00 | 0.00 | 18,674.97 | 0.00 | (732.97) | (732.97) |
| **Total Direct Cost Expenditures | 17,942.00 | 17,942.00 | 0.00 | 18,674.97 | 0.00 | (732.97) | (732.97) |
| ***Total Expenditures | 17,942.00 | 17,942.00 | 0.00 | 18,674.97 | 0.00 | (732.97) | (732.97) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,942.00 | 17,942.00 | 0.00 | 0.00 | 0.00 | 17,942.00 | 17,942.00 |
| *Total: 52 - Appropriations | 17,942.00 | 17,942.00 | 0.00 | 0.00 | 0.00 | 17,942.00 | 17,942.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 18,674.97 | 0.00 | (18,674.97) | (18,674.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,674.97 | 0.00 | (18,674.97) | (18,674.97) |
| ***Total Revenue | 17,942.00 | 17,942.00 | 0.00 | 18,674.97 | 0.00 | (732.97) | (732.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X557 - Coos County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -
Org: UXCOOS - Coos County

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 45,000.00 | 45,000.00 | 0.00 | 58,292.05 | 0.00 | (13,292.05) | (13,292.05) |
| *Total: 61 - Salaries and Wages | 45,000.00 | 45,000.00 | 0.00 | 58,292.05 | 0.00 | (13,292.05) | (13,292.05) |
| **Total Direct Cost Expenditures | 45,000.00 | 45,000.00 | 0.00 | 58,292.05 | 0.00 | (13,292.05) | (13,292.05) |
| ***Total Expenditures | 45,000.00 | 45,000.00 | 0.00 | 58,292.05 | 0.00 | (13,292.05) | (13,292.05) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| *Total: 52 - Appropriations | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 58,292.05 | 0.00 | (58,292.05) | (58,292.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 58,292.05 | 0.00 | (58,292.05) | (58,292.05) |
| ***Total Revenue | 45,000.00 | 45,000.00 | 0.00 | 58,292.05 | 0.00 | (13,292.05) | (13,292.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X558 - Grafton County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,790.87 | 0.00 | (12,790.87) | (12,790.87) |
| 616F10 Extension Educator | 60,000.00 | 60,000.00 | 0.00 | 66,952.87 | 0.00 | (6,952.87) | (6,952.87) |
| *Total: 61 - Salaries and Wages | 60,000.00 | 60,000.00 | 0.00 | 79,743.74 | 0.00 | (19,743.74) | (19,743.74) |
| **Total Direct Cost Expenditures | 60,000.00 | 60,000.00 | 0.00 | 79,743.74 | 0.00 | (19,743.74) | (19,743.74) |
| ***Total Expenditures | 60,000.00 | 60,000.00 | 0.00 | 79,743.74 | 0.00 | (19,743.74) | (19,743.74) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| *Total: 52 - Appropriations | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 79,743.74 | 0.00 | (79,743.74) | (79,743.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 79,743.74 | 0.00 | (79,743.74) | (79,743.74) |
| ***Total Revenue | 60,000.00 | 60,000.00 | 0.00 | 79,743.74 | 0.00 | (19,743.74) | (19,743.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X559 - Hillsborough County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 86,355.00 | 86,355.00 | 0.00 | 62,973.95 | 0.00 | 23,381.05 | 23,381.05 |
| *Total: 61 - Salaries and Wages | 86,355.00 | 86,355.00 | 0.00 | 62,973.95 | 0.00 | 23,381.05 | 23,381.05 |
| **Total Direct Cost Expenditures | 86,355.00 | 86,355.00 | 0.00 | 62,973.95 | 0.00 | 23,381.05 | 23,381.05 |
| ***Total Expenditures | 86,355.00 | 86,355.00 | 0.00 | 62,973.95 | 0.00 | 23,381.05 | 23,381.05 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 86,355.00 | 86,355.00 | 0.00 | 0.00 | 0.00 | 86,355.00 | 86,355.00 |
| *Total: 52 - Appropriations | 86,355.00 | 86,355.00 | 0.00 | 0.00 | 0.00 | 86,355.00 | 86,355.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 62,973.95 | 0.00 | (62,973.95) | (62,973.95) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 62,973.95 | 0.00 | (62,973.95) | (62,973.95) |
| ***Total Revenue | 86,355.00 | 86,355.00 | 0.00 | 62,973.95 | 0.00 | 23,381.05 | 23,381.05 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X560 - Merrimack County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,068.34 | 0.00 | (12,068.34) | (12,068.34) |
| 616F10 | Extension Educator | 40,000.00 | 40,000.00 | 0.00 | 60,186.98 | 0.00 | (20,186.98) | (20,186.98) |
| *Total: 61 - Salaries and Wages | | 40,000.00 | 40,000.00 | 0.00 | 72,255.32 | 0.00 | (32,255.32) | (32,255.32) |
| **Total Direct Cost Expenditures | | 40,000.00 | 40,000.00 | 0.00 | 72,255.32 | 0.00 | (32,255.32) | (32,255.32) |
| ***Total Expenditures | | 40,000.00 | 40,000.00 | 0.00 | 72,255.32 | 0.00 | (32,255.32) | (32,255.32) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| *Total: 52 - Appropriations | | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 72,255.32 | 0.00 | (72,255.32) | (72,255.32) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 72,255.32 | 0.00 | (72,255.32) | (72,255.32) |
| ***Total Revenue | | 40,000.00 | 40,000.00 | 0.00 | 72,255.32 | 0.00 | (32,255.32) | (32,255.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X561 - Rockingham County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 14,264.98 | 0.00 | (14,264.98) | (14,264.98) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 62,754.13 | 0.00 | (7,754.13) | (7,754.13) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 30,596.35 | 0.00 | (30,596.35) | (30,596.35) |
| *Total: 61 - Salaries and Wages | | 55,000.00 | 55,000.00 | 0.00 | 107,615.46 | 0.00 | (52,615.46) | (52,615.46) |
| **Total Direct Cost Expenditures | | 55,000.00 | 55,000.00 | 0.00 | 107,615.46 | 0.00 | (52,615.46) | (52,615.46) |
| ***Total Expenditures | | 55,000.00 | 55,000.00 | 0.00 | 107,615.46 | 0.00 | (52,615.46) | (52,615.46) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| *Total: 52 - Appropriations | | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 107,615.46 | 0.00 | (107,615.46) | (107,615.46) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 107,615.46 | 0.00 | (107,615.46) | (107,615.46) |
| ***Total Revenue | | 55,000.00 | 55,000.00 | 0.00 | 107,615.46 | 0.00 | (52,615.46) | (52,615.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X562 - Strafford County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 61 - Salaries and Wages | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X563 - Sullivan County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 20,000.00 | 20,000.00 | 0.00 | 45,525.02 | 0.00 | (25,525.02) | (25,525.02) |
| *Total: 61 - Salaries and Wages | 20,000.00 | 20,000.00 | 0.00 | 45,525.02 | 0.00 | (25,525.02) | (25,525.02) |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 45,525.02 | 0.00 | (25,525.02) | (25,525.02) |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 45,525.02 | 0.00 | (25,525.02) | (25,525.02) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: 52 - Appropriations | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 45,525.02 | 0.00 | (45,525.02) | (45,525.02) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 45,525.02 | 0.00 | (45,525.02) | (45,525.02) |
| ***Total Revenue | 20,000.00 | 20,000.00 | 0.00 | 45,525.02 | 0.00 | (25,525.02) | (25,525.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X567 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 133,041.00 | 133,041.00 | 19,131.38 | 131,045.12 | 0.00 | 1,995.88 | 1,995.88 |
| 616F10 Extension Educator | 0.00 | 0.00 | 29,810.37 | 57,267.27 | 0.00 | (57,267.27) | (57,267.27) |
| *Total: 61 - Salaries and Wages | 133,041.00 | 133,041.00 | 48,941.75 | 188,312.39 | 0.00 | (55,271.39) | (55,271.39) |
| 710000 In-State Travel | 10,000.00 | 10,000.00 | 1,219.65 | 2,177.58 | 0.00 | 7,822.42 | 7,822.42 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,103.03 | 0.00 | (1,103.03) | (1,103.03) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Travel | 10,000.00 | 10,000.00 | 1,219.65 | 3,330.61 | 0.00 | 6,669.39 | 6,669.39 |
| 711100 Supplies-General | 35,000.00 | 35,000.00 | 355.42 | 4,229.69 | 0.00 | 30,770.31 | 30,770.31 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 380.65 | 2,026.47 | 0.00 | (2,026.47) | (2,026.47) |
| 714000 Postage-General | 0.00 | 0.00 | 154.40 | 797.56 | 0.00 | (797.56) | (797.56) |
| Subtotal: Non-Travel Support | 35,000.00 | 35,000.00 | 890.47 | 7,053.72 | 0.00 | 27,946.28 | 27,946.28 |
| *Total: 71 - Support (Travel & Non-Travel) | 45,000.00 | 45,000.00 | 2,110.12 | 10,384.33 | 0.00 | 34,615.67 | 34,615.67 |
| **Total Direct Cost Expenditures | 178,041.00 | 178,041.00 | 51,051.87 | 198,696.72 | 0.00 | (20,655.72) | (20,655.72) |
| ***Total Expenditures | 178,041.00 | 178,041.00 | 51,051.87 | 198,696.72 | 0.00 | (20,655.72) | (20,655.72) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 178,041.00 | 178,041.00 | 51,051.87 | 198,696.72 | 0.00 | (20,655.72) | (20,655.72) |
| *Total: 53 - Sponsored Programs | 178,041.00 | 178,041.00 | 51,051.87 | 198,696.72 | 0.00 | (20,655.72) | (20,655.72) |
| ***Total Revenue | 178,041.00 | 178,041.00 | 51,051.87 | 198,696.72 | 0.00 | (20,655.72) | (20,655.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X568 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 541.52 | 2,182.30 | 0.00 | 7,817.70 | 7,817.70 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 506.84 | 703.46 | 0.00 | (703.46) | (703.46) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 349.00 | 0.00 | (349.00) | (349.00) |
| Subtotal: Travel | | 10,000.00 | 10,000.00 | 1,048.36 | 3,234.76 | 0.00 | 6,765.24 | 6,765.24 |
| 711100 | Supplies-General | 60,000.00 | 60,000.00 | 385.47 | 4,112.71 | 0.00 | 55,887.29 | 55,887.29 |
| 711132 | Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 20.78 | 31.30 | 0.00 | (31.30) | (31.30) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 43.82 | 0.00 | (43.82) | (43.82) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 10,579.50 | 31,738.50 | 0.00 | (31,738.50) | (31,738.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 388.39 | 2,612.59 | 0.00 | (2,612.59) | (2,612.59) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 3.61 | 33.79 | 0.00 | (33.79) | (33.79) |
| Subtotal: Non-Travel Support | | 60,000.00 | 60,000.00 | 11,377.75 | 38,572.71 | 0.00 | 21,427.29 | 21,427.29 |
| *Total: 71 - Support (Travel & Non-Travel) | | 70,000.00 | 70,000.00 | 12,426.11 | 41,807.47 | 0.00 | 28,192.53 | 28,192.53 |
| **Total Direct Cost Expenditures | | 70,000.00 | 70,000.00 | 12,426.11 | 41,807.47 | 0.00 | 28,192.53 | 28,192.53 |
| ***Total Expenditures | | 70,000.00 | 70,000.00 | 12,426.11 | 41,807.47 | 0.00 | 28,192.53 | 28,192.53 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 70,000.00 | 70,000.00 | 12,426.11 | 41,807.47 | 0.00 | 28,192.53 | 28,192.53 |
| *Total: 53 - Sponsored Programs | | 70,000.00 | 70,000.00 | 12,426.11 | 41,807.47 | 0.00 | 28,192.53 | 28,192.53 |
| ***Total Revenue | | 70,000.00 | 70,000.00 | 12,426.11 | 41,807.47 | 0.00 | 28,192.53 | 28,192.53 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X569 - SL Communications

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 922.25 | 0.00 | (922.25) | (922.25) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 68.32 | 543.77 | 0.00 | (543.77) | (543.77) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 68.32 | 1,466.02 | 0.00 | (1,466.02) | (1,466.02) |
| 710000 | In-State Travel | 26,000.00 | 26,000.00 | 123.34 | 475.88 | 0.00 | 25,524.12 | 25,524.12 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 460.68 | 460.68 | 0.00 | (460.68) | (460.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 | (430.00) | (430.00) |
| Subtotal: Travel | | 26,000.00 | 26,000.00 | 584.02 | 1,366.56 | 0.00 | 24,633.44 | 24,633.44 |
| 711100 | Supplies-General | 0.00 | 0.00 | 770.87 | 4,601.06 | 0.00 | (4,601.06) | (4,601.06) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,210.59 | 2,248.98 | 0.00 | (2,248.98) | (2,248.98) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 432.55 | 0.00 | (432.55) | (432.55) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 189.00 | 189.00 | 0.00 | (189.00) | (189.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 136.80 | 792.39 | 0.00 | (792.39) | (792.39) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 22.39 | 177.93 | 0.00 | (177.93) | (177.93) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 2,329.65 | 8,711.91 | 0.00 | (8,711.91) | (8,711.91) |
| *Total: 71 - Support (Travel & Non-Travel) | | 26,000.00 | 26,000.00 | 2,913.67 | 10,078.47 | 0.00 | 15,921.53 | 15,921.53 |
| **Total Direct Cost Expenditures | | 26,000.00 | 26,000.00 | 2,981.99 | 11,544.49 | 0.00 | 14,455.51 | 14,455.51 |
| ***Total Expenditures | | 26,000.00 | 26,000.00 | 2,981.99 | 11,544.49 | 0.00 | 14,455.51 | 14,455.51 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 26,000.00 | 26,000.00 | 2,981.99 | 11,544.49 | 0.00 | 14,455.51 | 14,455.51 |
| *Total: 53 - Sponsored Programs | | 26,000.00 | 26,000.00 | 2,981.99 | 11,544.49 | 0.00 | 14,455.51 | 14,455.51 |
| ***Total Revenue | | 26,000.00 | 26,000.00 | 2,981.99 | 11,544.49 | 0.00 | 14,455.51 | 14,455.51 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X570 - SL Interdisciplinary Programs

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Interdisciplinary Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 61,356.00 | 61,356.00 | 0.00 | 0.00 | 0.00 | 61,356.00 | 61,356.00 |
| *Total: 61 - Salaries and Wages | 61,356.00 | 61,356.00 | 0.00 | 0.00 | 0.00 | 61,356.00 | 61,356.00 |
| 710000 In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 418.00 | 6,656.13 | 0.00 | (6,656.13) | (6,656.13) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,850.00 | 0.00 | (1,850.00) | (1,850.00) |
| Subtotal: Travel | 25,000.00 | 25,000.00 | 418.00 | 8,506.13 | 0.00 | 16,493.87 | 16,493.87 |
| 711100 Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 150.00 | 0.00 | 15,850.00 | 15,850.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 12,217.00 | 0.00 | (12,217.00) | (12,217.00) |
| Subtotal: Non-Travel Support | 16,000.00 | 16,000.00 | 0.00 | 12,367.00 | 0.00 | 3,633.00 | 3,633.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 41,000.00 | 41,000.00 | 418.00 | 20,873.13 | 0.00 | 20,126.87 | 20,126.87 |
| **Total Direct Cost Expenditures | 102,356.00 | 102,356.00 | 418.00 | 20,873.13 | 0.00 | 81,482.87 | 81,482.87 |
| ***Total Expenditures | 102,356.00 | 102,356.00 | 418.00 | 20,873.13 | 0.00 | 81,482.87 | 81,482.87 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 102,356.00 | 102,356.00 | 418.00 | 20,873.13 | 0.00 | 81,482.87 | 81,482.87 |
| *Total: 53 - Sponsored Programs | 102,356.00 | 102,356.00 | 418.00 | 20,873.13 | 0.00 | 81,482.87 | 81,482.87 |
| ***Total Revenue | 102,356.00 | 102,356.00 | 418.00 | 20,873.13 | 0.00 | 81,482.87 | 81,482.87 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X571 - SL Natural Resources PTL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 84.01 | 416.80 | 0.00 | (416.80) | (416.80) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 84.01 | 416.80 | 0.00 | 583.20 | 583.20 |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 757.79 | 1,487.94 | 0.00 | 16,512.06 | 16,512.06 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 777.85 | 883.69 | 0.00 | (883.69) | (883.69) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| Subtotal: Travel | | 18,000.00 | 18,000.00 | 1,535.64 | 2,641.63 | 0.00 | 15,358.37 | 15,358.37 |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 200.45 | 0.00 | 3,799.55 | 3,799.55 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.12 | 4.10 | 0.00 | (4.10) | (4.10) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 16.01 | 0.00 | (16.01) | (16.01) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 49.85 | 299.10 | 0.00 | (299.10) | (299.10) |
| Subtotal: Non-Travel Support | | 4,000.00 | 4,000.00 | 49.97 | 519.66 | 0.00 | 3,480.34 | 3,480.34 |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,000.00 | 22,000.00 | 1,585.61 | 3,161.29 | 0.00 | 18,838.71 | 18,838.71 |
| **Total Direct Cost Expenditures | | 23,000.00 | 23,000.00 | 1,669.62 | 3,578.09 | 0.00 | 19,421.91 | 19,421.91 |
| ***Total Expenditures | | 23,000.00 | 23,000.00 | 1,669.62 | 3,578.09 | 0.00 | 19,421.91 | 19,421.91 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 23,000.00 | 23,000.00 | 1,669.62 | 3,578.09 | 0.00 | 19,421.91 | 19,421.91 |
| *Total: 53 - Sponsored Programs | | 23,000.00 | 23,000.00 | 1,669.62 | 3,578.09 | 0.00 | 19,421.91 | 19,421.91 |
| ***Total Revenue | | 23,000.00 | 23,000.00 | 1,669.62 | 3,578.09 | 0.00 | 19,421.91 | 19,421.91 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X572 - SL Natural Resources Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 175.62 | 0.00 | (175.62) | (175.62) |
| 616F10 | Extension Educator | 80,260.00 | 80,260.00 | 4,972.78 | 27,480.31 | 0.00 | 52,779.69 | 52,779.69 |
| *Total: 61 - Salaries and Wages | | 80,260.00 | 80,260.00 | 4,972.78 | 27,655.93 | 0.00 | 52,604.07 | 52,604.07 |
| **Total Direct Cost Expenditures | | 80,260.00 | 80,260.00 | 4,972.78 | 27,655.93 | 0.00 | 52,604.07 | 52,604.07 |
| ***Total Expenditures | | 80,260.00 | 80,260.00 | 4,972.78 | 27,655.93 | 0.00 | 52,604.07 | 52,604.07 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 80,260.00 | 80,260.00 | 4,972.78 | 27,655.93 | 0.00 | 52,604.07 | 52,604.07 |
| *Total: 53 - Sponsored Programs | | 80,260.00 | 80,260.00 | 4,972.78 | 27,655.93 | 0.00 | 52,604.07 | 52,604.07 |
| ***Total Revenue | | 80,260.00 | 80,260.00 | 4,972.78 | 27,655.93 | 0.00 | 52,604.07 | 52,604.07 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X573 - SL Natural Resources Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 275.83 | 700.19 | 0.00 | (700.19) | (700.19) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 291.59 | 1,426.56 | 0.00 | (1,426.56) | (1,426.56) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 567.42 | 2,126.75 | 0.00 | (2,126.75) | (2,126.75) |
| 710000 In-State Travel | 15,050.00 | 15,050.00 | 1,980.88 | 3,535.50 | 0.00 | 11,514.50 | 11,514.50 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 298.73 | 1,267.98 | 0.00 | (1,267.98) | (1,267.98) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 331.50 | 0.00 | (331.50) | (331.50) |
| Subtotal: Travel | 15,050.00 | 15,050.00 | 2,279.61 | 5,134.98 | 0.00 | 9,915.02 | 9,915.02 |
| 711100 Supplies-General | 36,275.00 | 36,275.00 | (1,192.72) | 2,992.08 | 0.00 | 33,282.92 | 33,282.92 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 1,829.46 | 2,682.14 | 0.00 | (2,682.14) | (2,682.14) |
| 714000 Postage-General | 0.00 | 0.00 | 489.82 | 1,708.01 | 0.00 | (1,708.01) | (1,708.01) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 553.80 | 0.00 | (553.80) | (553.80) |
| 718000 Telecom-General | 0.00 | 0.00 | 101.74 | 255.86 | 0.00 | (255.86) | (255.86) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 890.16 | 5,197.23 | 0.00 | (5,197.23) | (5,197.23) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 59.87 | 375.48 | 0.00 | (375.48) | (375.48) |
| Subtotal: Non-Travel Support | 36,275.00 | 36,275.00 | 2,178.33 | 14,064.60 | 0.00 | 22,210.40 | 22,210.40 |
| *Total: 71 - Support (Travel & Non-Travel) | 51,325.00 | 51,325.00 | 4,457.94 | 19,199.58 | 0.00 | 32,125.42 | 32,125.42 |
| **Total Direct Cost Expenditures | 51,325.00 | 51,325.00 | 5,025.36 | 21,326.33 | 0.00 | 29,998.67 | 29,998.67 |
| ***Total Expenditures | 51,325.00 | 51,325.00 | 5,025.36 | 21,326.33 | 0.00 | 29,998.67 | 29,998.67 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 51,325.00 | 51,325.00 | 5,025.36 | 21,326.33 | 0.00 | 29,998.67 | 29,998.67 |
| *Total: 53 - Sponsored Programs | 51,325.00 | 51,325.00 | 5,025.36 | 21,326.33 | 0.00 | 29,998.67 | 29,998.67 |
| ***Total Revenue | 51,325.00 | 51,325.00 | 5,025.36 | 21,326.33 | 0.00 | 29,998.67 | 29,998.67 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X574 - SL Food & Agriculture PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 49,000.00 | 49,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 6,107.50 | 29,995.00 | 0.00 | (29,995.00) | (29,995.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 84.01 | 416.80 | 0.00 | (416.80) | (416.80) |
| *Total: 61 - Salaries and Wages | 49,000.00 | 49,000.00 | 6,191.51 | 30,411.80 | 0.00 | 18,588.20 | 18,588.20 |
| 710000 In-State Travel | 18,000.00 | 18,000.00 | 343.28 | 797.44 | 0.00 | 17,202.56 | 17,202.56 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| Subtotal: Travel | 18,000.00 | 18,000.00 | 343.28 | 1,202.44 | 0.00 | 16,797.56 | 16,797.56 |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 67.00 | 262.16 | 0.00 | 3,737.84 | 3,737.84 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 1.71 | 12.83 | 0.00 | (12.83) | (12.83) |
| 714000 Postage-General | 0.00 | 0.00 | 2.44 | 6.03 | 0.00 | (6.03) | (6.03) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 46.27 | 277.62 | 0.00 | (277.62) | (277.62) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 2.53 | 33.75 | 0.00 | (33.75) | (33.75) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 119.95 | 692.39 | 0.00 | 3,307.61 | 3,307.61 |
| *Total: 71 - Support (Travel & Non-Travel) | 22,000.00 | 22,000.00 | 463.23 | 1,894.83 | 0.00 | 20,105.17 | 20,105.17 |
| **Total Direct Cost Expenditures | 71,000.00 | 71,000.00 | 6,654.74 | 32,306.63 | 0.00 | 38,693.37 | 38,693.37 |
| ***Total Expenditures | 71,000.00 | 71,000.00 | 6,654.74 | 32,306.63 | 0.00 | 38,693.37 | 38,693.37 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 71,000.00 | 71,000.00 | 6,654.74 | 32,306.63 | 0.00 | 38,693.37 | 38,693.37 |
| *Total: 53 - Sponsored Programs | 71,000.00 | 71,000.00 | 6,654.74 | 32,306.63 | 0.00 | 38,693.37 | 38,693.37 |
| ***Total Revenue | 71,000.00 | 71,000.00 | 6,654.74 | 32,306.63 | 0.00 | 38,693.37 | 38,693.37 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X575 - SL Food & Agriculture Personnel

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 2,903.34 | 21,775.06 | 0.00 | (21,775.06) | (21,775.06) |
| 616F10 | Extension Educator | 164,600.00 | 164,600.00 | 18,019.15 | 113,765.69 | 0.00 | 50,834.31 | 50,834.31 |
| *Total: 61 - Salaries and Wages | | 164,600.00 | 164,600.00 | 20,922.49 | 135,540.75 | 0.00 | 29,059.25 | 29,059.25 |
| **Total Direct Cost Expenditures | | 164,600.00 | 164,600.00 | 20,922.49 | 135,540.75 | 0.00 | 29,059.25 | 29,059.25 |
| ***Total Expenditures | | 164,600.00 | 164,600.00 | 20,922.49 | 135,540.75 | 0.00 | 29,059.25 | 29,059.25 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 164,600.00 | 164,600.00 | 20,922.49 | 135,540.75 | 0.00 | 29,059.25 | 29,059.25 |
| *Total: 53 - Sponsored Programs | | 164,600.00 | 164,600.00 | 20,922.49 | 135,540.75 | 0.00 | 29,059.25 | 29,059.25 |
| ***Total Revenue | | 164,600.00 | 164,600.00 | 20,922.49 | 135,540.75 | 0.00 | 29,059.25 | 29,059.25 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X576 - SL Food & Agriculture Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 353.40 | 1,290.11 | 0.00 | (1,290.11) | (1,290.11) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 353.40 | 1,290.11 | 0.00 | (1,290.11) | (1,290.11) |
| 710000 | In-State Travel | 15,500.00 | 15,500.00 | 3,974.94 | 6,839.76 | 0.00 | 8,660.24 | 8,660.24 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 97.20 | 272.88 | 0.00 | (272.88) | (272.88) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| Subtotal: Travel | | 15,500.00 | 15,500.00 | 4,072.14 | 7,392.64 | 0.00 | 8,107.36 | 8,107.36 |
| 711100 | Supplies-General | 32,950.00 | 32,950.00 | 212.73 | 1,866.79 | 0.00 | 31,083.21 | 31,083.21 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 62.25 | 468.67 | 0.00 | (468.67) | (468.67) |
| 714000 | Postage-General | 0.00 | 0.00 | 34.19 | 587.80 | 0.00 | (587.80) | (587.80) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 472.10 | 2,904.94 | 0.00 | (2,904.94) | (2,904.94) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 36.95 | 0.00 | (36.95) | (36.95) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 40.85 | 267.84 | 0.00 | (267.84) | (267.84) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 8.47 | 8.47 | 0.00 | (8.47) | (8.47) |
| Subtotal: Non-Travel Support | | 32,950.00 | 32,950.00 | 830.59 | 6,141.46 | 0.00 | 26,808.54 | 26,808.54 |
| *Total: 71 - Support (Travel & Non-Travel) | | 48,450.00 | 48,450.00 | 4,902.73 | 13,534.10 | 0.00 | 34,915.90 | 34,915.90 |
| **Total Direct Cost Expenditures | | 48,450.00 | 48,450.00 | 5,256.13 | 14,824.21 | 0.00 | 33,625.79 | 33,625.79 |
| ***Total Expenditures | | 48,450.00 | 48,450.00 | 5,256.13 | 14,824.21 | 0.00 | 33,625.79 | 33,625.79 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 48,450.00 | 48,450.00 | 5,256.13 | 14,824.21 | 0.00 | 33,625.79 | 33,625.79 |
| *Total: 53 - Sponsored Programs | | 48,450.00 | 48,450.00 | 5,256.13 | 14,824.21 | 0.00 | 33,625.79 | 33,625.79 |
| ***Total Revenue | | 48,450.00 | 48,450.00 | 5,256.13 | 14,824.21 | 0.00 | 33,625.79 | 33,625.79 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X577 - SL Youth & Family PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,361.25 | 3,708.75 | 0.00 | (3,708.75) | (3,708.75) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 78.00 | 387.00 | 0.00 | (387.00) | (387.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 114.50 | 0.00 | (114.50) | (114.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,185.89 | 0.00 | (1,185.89) | (1,185.89) |
| *Total: 61 - Salaries and Wages | 2,000.00 | 2,000.00 | 1,439.25 | 5,396.14 | 0.00 | (3,396.14) | (3,396.14) |
| 710000 In-State Travel | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 475.00 | 911.41 | 0.00 | (911.41) | (911.41) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 576.16 | 9,076.16 | 0.00 | (9,076.16) | (9,076.16) |
| Subtotal: Travel | 18,000.00 | 18,000.00 | 1,051.16 | 9,987.57 | 0.00 | 8,012.43 | 8,012.43 |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 32.00 | 32.00 | 0.00 | 3,968.00 | 3,968.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 44.79 | 0.00 | (44.79) | (44.79) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 48.85 | 293.10 | 0.00 | (293.10) | (293.10) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 10.90 | 121.39 | 0.00 | (121.39) | (121.39) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 314.97 | 0.00 | (314.97) | (314.97) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 91.75 | 806.25 | 0.00 | 3,193.75 | 3,193.75 |
| *Total: 71 - Support (Travel & Non-Travel) | 22,000.00 | 22,000.00 | 1,142.91 | 10,793.82 | 0.00 | 11,206.18 | 11,206.18 |
| **Total Direct Cost Expenditures | 24,000.00 | 24,000.00 | 2,582.16 | 16,189.96 | 0.00 | 7,810.04 | 7,810.04 |
| ***Total Expenditures | 24,000.00 | 24,000.00 | 2,582.16 | 16,189.96 | 0.00 | 7,810.04 | 7,810.04 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 24,000.00 | 24,000.00 | 2,582.16 | 16,189.96 | 0.00 | 7,810.04 | 7,810.04 |
| *Total: 53 - Sponsored Programs | 24,000.00 | 24,000.00 | 2,582.16 | 16,189.96 | 0.00 | 7,810.04 | 7,810.04 |
| ***Total Revenue | 24,000.00 | 24,000.00 | 2,582.16 | 16,189.96 | 0.00 | 7,810.04 | 7,810.04 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X577 - SL Youth & Family PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 36.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 36.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 36.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| ***Total Expenditures | 0.00 | 0.00 | 36.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 36.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 36.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| ***Total Revenue | 0.00 | 0.00 | 36.00 | 72.00 | 0.00 | (72.00) | (72.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X578 - SL Youth & Family Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 5,245.08 | 38,888.15 | 0.00 | (38,888.15) | (38,888.15) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 5,245.08 | 38,888.15 | 0.00 | (38,888.15) | (38,888.15) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 5,245.08 | 38,888.15 | 0.00 | (38,888.15) | (38,888.15) |
| ***Total Expenditures | 0.00 | 0.00 | 5,245.08 | 38,888.15 | 0.00 | (38,888.15) | (38,888.15) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,245.08 | 38,888.15 | 0.00 | (38,888.15) | (38,888.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,245.08 | 38,888.15 | 0.00 | (38,888.15) | (38,888.15) |
| ***Total Revenue | 0.00 | 0.00 | 5,245.08 | 38,888.15 | 0.00 | (38,888.15) | (38,888.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X578 - SL Youth & Family Personnel

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,120.33 | 28,742.03 | 0.00 | (28,742.03) | (28,742.03) |
| 616F10 | Extension Educator | 142,890.00 | 142,890.00 | 21,491.13 | 149,594.72 | 0.00 | (6,704.72) | (6,704.72) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 1,867.24 | 3,734.48 | 0.00 | (3,734.48) | (3,734.48) |
| *Total: 61 - Salaries and Wages | | 142,890.00 | 142,890.00 | 24,478.70 | 182,071.23 | 0.00 | (39,181.23) | (39,181.23) |
| **Total Direct Cost Expenditures | | 142,890.00 | 142,890.00 | 24,478.70 | 182,071.23 | 0.00 | (39,181.23) | (39,181.23) |
| ***Total Expenditures | | 142,890.00 | 142,890.00 | 24,478.70 | 182,071.23 | 0.00 | (39,181.23) | (39,181.23) |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 142,890.00 | 142,890.00 | 24,478.70 | 182,071.23 | 0.00 | (39,181.23) | (39,181.23) |
| *Total: 53 - Sponsored Programs | | 142,890.00 | 142,890.00 | 24,478.70 | 182,071.23 | 0.00 | (39,181.23) | (39,181.23) |
| ***Total Revenue | | 142,890.00 | 142,890.00 | 24,478.70 | 182,071.23 | 0.00 | (39,181.23) | (39,181.23) |

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X579 - SL Youth & Family Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 544.65 | 2,982.56 | 0.00 | (2,982.56) | (2,982.56) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 544.65 | 2,982.56 | 0.00 | (2,982.56) | (2,982.56) |
| 710000 In-State Travel | 18,000.00 | 18,000.00 | 820.06 | 2,169.98 | 0.00 | 15,830.02 | 15,830.02 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 686.02 | 0.00 | (686.02) | (686.02) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 92.96 | 0.00 | (92.96) | (92.96) |
| Subtotal: Travel | 18,000.00 | 18,000.00 | 820.06 | 2,948.96 | 0.00 | 15,051.04 | 15,051.04 |
| 711100 Supplies-General | 37,000.00 | 37,000.00 | 939.07 | 3,412.81 | 0.00 | 33,587.19 | 33,587.19 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 735.03 | 2,321.15 | 0.00 | (2,321.15) | (2,321.15) |
| 714000 Postage-General | 0.00 | 0.00 | 138.31 | 762.69 | 0.00 | (762.69) | (762.69) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 813.71 | 5,233.69 | 0.00 | (5,233.69) | (5,233.69) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 10.05 | 104.15 | 0.00 | (104.15) | (104.15) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 75.26 | 491.42 | 0.00 | (491.42) | (491.42) |
| 71C600 Insurance | 0.00 | 0.00 | 16.80 | 16.80 | 0.00 | (16.80) | (16.80) |
| Subtotal: Non-Travel Support | 37,000.00 | 37,000.00 | 2,728.23 | 12,342.71 | 0.00 | 24,657.29 | 24,657.29 |
| *Total: 71 - Support (Travel & Non-Travel) | 55,000.00 | 55,000.00 | 3,548.29 | 15,291.67 | 0.00 | 39,708.33 | 39,708.33 |
| **Total Direct Cost Expenditures | 55,000.00 | 55,000.00 | 4,092.94 | 18,274.23 | 0.00 | 36,725.77 | 36,725.77 |
| ***Total Expenditures | 55,000.00 | 55,000.00 | 4,092.94 | 18,274.23 | 0.00 | 36,725.77 | 36,725.77 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 55,000.00 | 55,000.00 | 4,092.94 | 18,274.23 | 0.00 | 36,725.77 | 36,725.77 |
| *Total: 53 - Sponsored Programs | 55,000.00 | 55,000.00 | 4,092.94 | 18,274.23 | 0.00 | 36,725.77 | 36,725.77 |
| ***Total Revenue | 55,000.00 | 55,000.00 | 4,092.94 | 18,274.23 | 0.00 | 36,725.77 | 36,725.77 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X580 - SL Community & Economic Develop PTL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 84.01 | 416.80 | 0.00 | (416.80) | (416.80) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 84.01 | 416.80 | 0.00 | 583.20 | 583.20 |
| 710000 | In-State Travel | 18,000.00 | 18,000.00 | 362.52 | 1,354.14 | 0.00 | 16,645.86 | 16,645.86 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,143.10 | 1,143.10 | 0.00 | (1,143.10) | (1,143.10) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 640.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| Subtotal: Travel | | 18,000.00 | 18,000.00 | 2,145.62 | 3,222.24 | 0.00 | 14,777.76 | 14,777.76 |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 239.99 | 1,538.99 | 0.00 | 2,461.01 | 2,461.01 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 51.36 | 0.00 | (51.36) | (51.36) |
| 714000 | Postage-General | 0.00 | 0.00 | 6.50 | 6.98 | 0.00 | (6.98) | (6.98) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 45.60 | 273.60 | 0.00 | (273.60) | (273.60) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 2.66 | 73.41 | 0.00 | (73.41) | (73.41) |
| Subtotal: Non-Travel Support | | 4,000.00 | 4,000.00 | 294.75 | 1,944.34 | 0.00 | 2,055.66 | 2,055.66 |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,000.00 | 22,000.00 | 2,440.37 | 5,166.58 | 0.00 | 16,833.42 | 16,833.42 |
| **Total Direct Cost Expenditures | | 23,000.00 | 23,000.00 | 2,524.38 | 5,583.38 | 0.00 | 17,416.62 | 17,416.62 |
| ***Total Expenditures | | 23,000.00 | 23,000.00 | 2,524.38 | 5,583.38 | 0.00 | 17,416.62 | 17,416.62 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 23,000.00 | 23,000.00 | 2,524.38 | 5,583.38 | 0.00 | 17,416.62 | 17,416.62 |
| *Total: 53 - Sponsored Programs | | 23,000.00 | 23,000.00 | 2,524.38 | 5,583.38 | 0.00 | 17,416.62 | 17,416.62 |
| ***Total Revenue | | 23,000.00 | 23,000.00 | 2,524.38 | 5,583.38 | 0.00 | 17,416.62 | 17,416.62 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X581 - SL Community & Economic Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 52,945.00 | 52,945.00 | 8,991.43 | 66,079.51 | 0.00 | (13,134.51) | (13,134.51) |
| *Total: 61 - Salaries and Wages | 52,945.00 | 52,945.00 | 8,991.43 | 66,079.51 | 0.00 | (13,134.51) | (13,134.51) |
| **Total Direct Cost Expenditures | 52,945.00 | 52,945.00 | 8,991.43 | 66,079.51 | 0.00 | (13,134.51) | (13,134.51) |
| ***Total Expenditures | 52,945.00 | 52,945.00 | 8,991.43 | 66,079.51 | 0.00 | (13,134.51) | (13,134.51) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 52,945.00 | 52,945.00 | 8,991.43 | 66,079.51 | 0.00 | (13,134.51) | (13,134.51) |
| *Total: 53 - Sponsored Programs | 52,945.00 | 52,945.00 | 8,991.43 | 66,079.51 | 0.00 | (13,134.51) | (13,134.51) |
| ***Total Revenue | 52,945.00 | 52,945.00 | 8,991.43 | 66,079.51 | 0.00 | (13,134.51) | (13,134.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X582 - SL Community & Economic Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 202.05 | 1,002.47 | 0.00 | (1,002.47) | (1,002.47) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 202.05 | 1,002.47 | 0.00 | (1,002.47) | (1,002.47) |
| 710000 In-State Travel | 9,000.00 | 9,000.00 | 4,407.50 | 7,455.41 | 0.00 | 1,544.59 | 1,544.59 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 208.65 | 997.96 | 0.00 | (997.96) | (997.96) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 105.00 | 1,391.50 | 0.00 | (1,391.50) | (1,391.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| Subtotal: Travel | 9,000.00 | 9,000.00 | 4,721.15 | 9,850.87 | 0.00 | (850.87) | (850.87) |
| 711100 Supplies-General | 21,000.00 | 21,000.00 | 195.31 | 1,621.55 | 0.00 | 19,378.45 | 19,378.45 |
| 711132 Supplies-Software Incl Site License | 0.00 | 0.00 | 0.00 | 218.65 | 0.00 | (218.65) | (218.65) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 775.64 | 1,021.13 | 0.00 | (1,021.13) | (1,021.13) |
| 714000 Postage-General | 0.00 | 0.00 | 21.35 | 108.25 | 0.00 | (108.25) | (108.25) |
| 718000 Telecom-General | 0.00 | 0.00 | 50.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 260.00 | 1,641.60 | 0.00 | (1,641.60) | (1,641.60) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 33.78 | 203.68 | 0.00 | (203.68) | (203.68) |
| Subtotal: Non-Travel Support | 21,000.00 | 21,000.00 | 1,336.08 | 5,164.86 | 0.00 | 15,835.14 | 15,835.14 |
| *Total: 71 - Support (Travel & Non-Travel) | 30,000.00 | 30,000.00 | 6,057.23 | 15,015.73 | 0.00 | 14,984.27 | 14,984.27 |
| **Total Direct Cost Expenditures | 30,000.00 | 30,000.00 | 6,259.28 | 16,018.20 | 0.00 | 13,981.80 | 13,981.80 |
| ***Total Expenditures | 30,000.00 | 30,000.00 | 6,259.28 | 16,018.20 | 0.00 | 13,981.80 | 13,981.80 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 30,000.00 | 30,000.00 | 6,259.28 | 16,018.20 | 0.00 | 13,981.80 | 13,981.80 |
| *Total: 53 - Sponsored Programs | 30,000.00 | 30,000.00 | 6,259.28 | 16,018.20 | 0.00 | 13,981.80 | 13,981.80 |
| ***Total Revenue | 30,000.00 | 30,000.00 | 6,259.28 | 16,018.20 | 0.00 | 13,981.80 | 13,981.80 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X583 - SL Belknap County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 842.66 | 3,759.56 | 0.00 | (3,759.56) | (3,759.56) |
| 616F10 | Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 61 - Salaries and Wages | | 10,000.00 | 10,000.00 | 842.66 | 3,759.56 | 0.00 | 6,240.44 | 6,240.44 |
| **Total Direct Cost Expenditures | | 10,000.00 | 10,000.00 | 842.66 | 3,759.56 | 0.00 | 6,240.44 | 6,240.44 |
| ***Total Expenditures | | 10,000.00 | 10,000.00 | 842.66 | 3,759.56 | 0.00 | 6,240.44 | 6,240.44 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 10,000.00 | 10,000.00 | 842.66 | 3,759.56 | 0.00 | 6,240.44 | 6,240.44 |
| *Total: 53 - Sponsored Programs | | 10,000.00 | 10,000.00 | 842.66 | 3,759.56 | 0.00 | 6,240.44 | 6,240.44 |
| ***Total Revenue | | 10,000.00 | 10,000.00 | 842.66 | 3,759.56 | 0.00 | 6,240.44 | 6,240.44 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X584 - SL Carrol County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,185.63 | 6,785.94 | 0.00 | (6,785.94) | (6,785.94) |
| 616F10 Extension Educator | 40,000.00 | 40,000.00 | 3,092.57 | 22,916.74 | 0.00 | 17,083.26 | 17,083.26 |
| *Total: 61 - Salaries and Wages | 40,000.00 | 40,000.00 | 4,278.20 | 29,702.68 | 0.00 | 10,297.32 | 10,297.32 |
| **Total Direct Cost Expenditures | 40,000.00 | 40,000.00 | 4,278.20 | 29,702.68 | 0.00 | 10,297.32 | 10,297.32 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 4,278.20 | 29,702.68 | 0.00 | 10,297.32 | 10,297.32 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 40,000.00 | 40,000.00 | 4,278.20 | 29,702.68 | 0.00 | 10,297.32 | 10,297.32 |
| *Total: 53 - Sponsored Programs | 40,000.00 | 40,000.00 | 4,278.20 | 29,702.68 | 0.00 | 10,297.32 | 10,297.32 |
| ***Total Revenue | 40,000.00 | 40,000.00 | 4,278.20 | 29,702.68 | 0.00 | 10,297.32 | 10,297.32 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X585 - SL Cheshire County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 17,942.00 | 17,942.00 | 735.78 | 9,111.82 | 0.00 | 8,830.18 | 8,830.18 |
| *Total: 61 - Salaries and Wages | 17,942.00 | 17,942.00 | 735.78 | 9,111.82 | 0.00 | 8,830.18 | 8,830.18 |
| **Total Direct Cost Expenditures | 17,942.00 | 17,942.00 | 735.78 | 9,111.82 | 0.00 | 8,830.18 | 8,830.18 |
| ***Total Expenditures | 17,942.00 | 17,942.00 | 735.78 | 9,111.82 | 0.00 | 8,830.18 | 8,830.18 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 17,942.00 | 17,942.00 | 735.78 | 9,111.82 | 0.00 | 8,830.18 | 8,830.18 |
| *Total: 53 - Sponsored Programs | 17,942.00 | 17,942.00 | 735.78 | 9,111.82 | 0.00 | 8,830.18 | 8,830.18 |
| ***Total Revenue | 17,942.00 | 17,942.00 | 735.78 | 9,111.82 | 0.00 | 8,830.18 | 8,830.18 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X586 - SL Coos County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 45,000.00 | 45,000.00 | (448.35) | 33,469.91 | 0.00 | 11,530.09 | 11,530.09 |
| *Total: 61 - Salaries and Wages | 45,000.00 | 45,000.00 | (448.35) | 33,469.91 | 0.00 | 11,530.09 | 11,530.09 |
| **Total Direct Cost Expenditures | 45,000.00 | 45,000.00 | (448.35) | 33,469.91 | 0.00 | 11,530.09 | 11,530.09 |
| ***Total Expenditures | 45,000.00 | 45,000.00 | (448.35) | 33,469.91 | 0.00 | 11,530.09 | 11,530.09 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 45,000.00 | 45,000.00 | (448.35) | 33,469.91 | 0.00 | 11,530.09 | 11,530.09 |
| *Total: 53 - Sponsored Programs | 45,000.00 | 45,000.00 | (448.35) | 33,469.91 | 0.00 | 11,530.09 | 11,530.09 |
| ***Total Revenue | 45,000.00 | 45,000.00 | (448.35) | 33,469.91 | 0.00 | 11,530.09 | 11,530.09 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X587 - SL Grafton County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 5,442.10 | 10,183.12 | 0.00 | (10,183.12) | (10,183.12) |
| 616F10 Extension Educator | 60,000.00 | 60,000.00 | 7,051.21 | 59,415.98 | 0.00 | 584.02 | 584.02 |
| *Total: 61 - Salaries and Wages | 60,000.00 | 60,000.00 | 12,493.31 | 69,599.10 | 0.00 | (9,599.10) | (9,599.10) |
| **Total Direct Cost Expenditures | 60,000.00 | 60,000.00 | 12,493.31 | 69,599.10 | 0.00 | (9,599.10) | (9,599.10) |
| ***Total Expenditures | 60,000.00 | 60,000.00 | 12,493.31 | 69,599.10 | 0.00 | (9,599.10) | (9,599.10) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 60,000.00 | 60,000.00 | 12,493.31 | 69,599.10 | 0.00 | (9,599.10) | (9,599.10) |
| *Total: 53 - Sponsored Programs | 60,000.00 | 60,000.00 | 12,493.31 | 69,599.10 | 0.00 | (9,599.10) | (9,599.10) |
| ***Total Revenue | 60,000.00 | 60,000.00 | 12,493.31 | 69,599.10 | 0.00 | (9,599.10) | (9,599.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X588 - SL Hillsborough County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 86,355.00 | 86,355.00 | 6,186.25 | 46,748.94 | 0.00 | 39,606.06 | 39,606.06 |
| *Total: 61 - Salaries and Wages | 86,355.00 | 86,355.00 | 6,186.25 | 46,748.94 | 0.00 | 39,606.06 | 39,606.06 |
| **Total Direct Cost Expenditures | 86,355.00 | 86,355.00 | 6,186.25 | 46,748.94 | 0.00 | 39,606.06 | 39,606.06 |
| ***Total Expenditures | 86,355.00 | 86,355.00 | 6,186.25 | 46,748.94 | 0.00 | 39,606.06 | 39,606.06 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 86,355.00 | 86,355.00 | 6,186.25 | 46,748.94 | 0.00 | 39,606.06 | 39,606.06 |
| *Total: 53 - Sponsored Programs | 86,355.00 | 86,355.00 | 6,186.25 | 46,748.94 | 0.00 | 39,606.06 | 39,606.06 |
| ***Total Revenue | 86,355.00 | 86,355.00 | 6,186.25 | 46,748.94 | 0.00 | 39,606.06 | 39,606.06 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X589 - SL Merrimack County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 3,089.69 | 14,973.09 | 0.00 | (14,973.09) | (14,973.09) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 3,089.69 | 14,973.09 | 0.00 | (14,973.09) | (14,973.09) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 3,089.69 | 14,973.09 | 0.00 | (14,973.09) | (14,973.09) |
| ***Total Expenditures | 0.00 | 0.00 | 3,089.69 | 14,973.09 | 0.00 | (14,973.09) | (14,973.09) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,089.69 | 14,973.09 | 0.00 | (14,973.09) | (14,973.09) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,089.69 | 14,973.09 | 0.00 | (14,973.09) | (14,973.09) |
| ***Total Revenue | 0.00 | 0.00 | 3,089.69 | 14,973.09 | 0.00 | (14,973.09) | (14,973.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X589 - SL Merrimack County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 350.10 | 0.00 | (350.10) | (350.10) |
| 616F10 Extension Educator | 40,000.00 | 40,000.00 | 1,494.09 | 21,355.27 | 0.00 | 18,644.73 | 18,644.73 |
| *Total: 61 - Salaries and Wages | 40,000.00 | 40,000.00 | 1,494.09 | 21,705.37 | 0.00 | 18,294.63 | 18,294.63 |
| **Total Direct Cost Expenditures | 40,000.00 | 40,000.00 | 1,494.09 | 21,705.37 | 0.00 | 18,294.63 | 18,294.63 |
| ***Total Expenditures | 40,000.00 | 40,000.00 | 1,494.09 | 21,705.37 | 0.00 | 18,294.63 | 18,294.63 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 40,000.00 | 40,000.00 | 1,494.09 | 21,705.37 | 0.00 | 18,294.63 | 18,294.63 |
| *Total: 53 - Sponsored Programs | 40,000.00 | 40,000.00 | 1,494.09 | 21,705.37 | 0.00 | 18,294.63 | 18,294.63 |
| ***Total Revenue | 40,000.00 | 40,000.00 | 1,494.09 | 21,705.37 | 0.00 | 18,294.63 | 18,294.63 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X590 - SL Rockingham County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,579.49 | 0.00 | (4,579.49) | (4,579.49) |
| 616F10 | Extension Educator | 55,000.00 | 55,000.00 | 4,882.32 | 25,717.16 | 0.00 | 29,282.84 | 29,282.84 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 2,996.99 | 14,916.02 | 0.00 | (14,916.02) | (14,916.02) |
| *Total: 61 - Salaries and Wages | | 55,000.00 | 55,000.00 | 7,879.31 | 45,212.67 | 0.00 | 9,787.33 | 9,787.33 |
| **Total Direct Cost Expenditures | | 55,000.00 | 55,000.00 | 7,879.31 | 45,212.67 | 0.00 | 9,787.33 | 9,787.33 |
| ***Total Expenditures | | 55,000.00 | 55,000.00 | 7,879.31 | 45,212.67 | 0.00 | 9,787.33 | 9,787.33 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 55,000.00 | 55,000.00 | 7,879.31 | 45,212.67 | 0.00 | 9,787.33 | 9,787.33 |
| *Total: 53 - Sponsored Programs | | 55,000.00 | 55,000.00 | 7,879.31 | 45,212.67 | 0.00 | 9,787.33 | 9,787.33 |
| ***Total Revenue | | 55,000.00 | 55,000.00 | 7,879.31 | 45,212.67 | 0.00 | 9,787.33 | 9,787.33 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X591 - SL Strafford County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 61 - Salaries and Wages | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 53 - Sponsored Programs | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X592 - SL Sullivan County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Pike, John E
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 20,000.00 | 20,000.00 | 5,915.56 | 36,012.85 | 0.00 | (16,012.85) | (16,012.85) |
| *Total: 61 - Salaries and Wages | 20,000.00 | 20,000.00 | 5,915.56 | 36,012.85 | 0.00 | (16,012.85) | (16,012.85) |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 5,915.56 | 36,012.85 | 0.00 | (16,012.85) | (16,012.85) |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 5,915.56 | 36,012.85 | 0.00 | (16,012.85) | (16,012.85) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 20,000.00 | 20,000.00 | 5,915.56 | 36,012.85 | 0.00 | (16,012.85) | (16,012.85) |
| *Total: 53 - Sponsored Programs | 20,000.00 | 20,000.00 | 5,915.56 | 36,012.85 | 0.00 | (16,012.85) | (16,012.85) |
| ***Total Revenue | 20,000.00 | 20,000.00 | 5,915.56 | 36,012.85 | 0.00 | (16,012.85) | (16,012.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X1MA - Smith Lever FY '01 Penalty Mail
 Fund: 11X259 - Smith Lever FY '01 Penalty Mail

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/00 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 4,348.59 | 4,348.59 | 0.00 | 0.00 | 0.00 | 4,348.59 | 4,348.59 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4,348.59 | 0.00 | (4,348.59) | (4,348.59) |
| Subtotal: Non-Travel Support | 4,348.59 | 4,348.59 | 0.00 | 4,348.59 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,348.59 | 4,348.59 | 0.00 | 4,348.59 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,348.59 | 4,348.59 | 0.00 | 4,348.59 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,348.59 | 4,348.59 | 0.00 | 4,348.59 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 4,348.59 | 4,348.59 | 0.00 | 0.00 | 0.00 | 4,348.59 | 4,348.59 |
| *Total: 52 - Appropriations | 4,348.59 | 4,348.59 | 0.00 | 0.00 | 0.00 | 4,348.59 | 4,348.59 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,348.59 | 0.00 | (4,348.59) | (4,348.59) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,348.59 | 0.00 | (4,348.59) | (4,348.59) |
| ***Total Revenue | 4,348.59 | 4,348.59 | 0.00 | 4,348.59 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X1ML - FY01 Federal Penalty Mail
 Fund: 11X1ML - Smith Lever 01 Penalty Mail

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/00 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 3,178.42 | 3,178.42 | 0.00 | 0.00 | 0.00 | 3,178.42 | 3,178.42 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,904.50 | 0.00 | (2,904.50) | (2,904.50) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 34.32 | 0.00 | (34.32) | (34.32) |
| Subtotal: Non-Travel Support | 3,178.42 | 3,178.42 | 0.00 | 2,938.82 | 0.00 | 239.60 | 239.60 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,178.42 | 3,178.42 | 0.00 | 2,938.82 | 0.00 | 239.60 | 239.60 |
| **Total Direct Cost Expenditures | 3,178.42 | 3,178.42 | 0.00 | 2,938.82 | 0.00 | 239.60 | 239.60 |
| ***Total Expenditures | 3,178.42 | 3,178.42 | 0.00 | 2,938.82 | 0.00 | 239.60 | 239.60 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 3,178.42 | 3,178.42 | 0.00 | 0.00 | 0.00 | 3,178.42 | 3,178.42 |
| *Total: 52 - Appropriations | 3,178.42 | 3,178.42 | 0.00 | 0.00 | 0.00 | 3,178.42 | 3,178.42 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,938.82 | 0.00 | (2,938.82) | (2,938.82) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,938.82 | 0.00 | (2,938.82) | (2,938.82) |
| ***Total Revenue | 3,178.42 | 3,178.42 | 0.00 | 2,938.82 | 0.00 | 239.60 | 239.60 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X1PT - Federal Smith Lever FY '01 Pesticid
 Fund: 11X330 - SL 01 Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/00 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 16,528.00 | 0.00 | (16,528.00) | (16,528.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 16,528.00 | 0.00 | (16,528.00) | (16,528.00) |
| 711100 Supplies-General | 16,528.00 | 16,528.00 | 0.00 | 0.00 | 0.00 | 16,528.00 | 16,528.00 |
| Subtotal: Non-Travel Support | 16,528.00 | 16,528.00 | 0.00 | 0.00 | 0.00 | 16,528.00 | 16,528.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 16,528.00 | 16,528.00 | 0.00 | 0.00 | 0.00 | 16,528.00 | 16,528.00 |
| **Total Direct Cost Expenditures | 16,528.00 | 16,528.00 | 0.00 | 16,528.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 16,528.00 | 16,528.00 | 0.00 | 16,528.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 16,528.00 | 16,528.00 | 0.00 | 0.00 | 0.00 | 16,528.00 | 16,528.00 |
| *Total: 52 - Appropriations | 16,528.00 | 16,528.00 | 0.00 | 0.00 | 0.00 | 16,528.00 | 16,528.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,528.00 | 0.00 | (16,528.00) | (16,528.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,528.00 | 0.00 | (16,528.00) | (16,528.00) |
| ***Total Revenue | 16,528.00 | 16,528.00 | 0.00 | 16,528.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X225 - State Comm & Youth - Year 5

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 643.89 | 0.00 | (643.89) | (643.89) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 643.89 | 0.00 | (643.89) | (643.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 257.56 | 0.00 | (257.56) | (257.56) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 257.56 | 0.00 | (257.56) | (257.56) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 901.45 | 0.00 | (901.45) | (901.45) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 901.45 | 0.00 | (901.45) | (901.45) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 901.45 | 0.00 | (901.45) | (901.45) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 901.45 | 0.00 | (901.45) | (901.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 901.45 | 0.00 | (901.45) | (901.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X225 - State Comm & Youth - Year 5

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611N15 | Faculty Tenure Track AAUP UNH-Accrl | 2,045.00 | 2,045.00 | 0.00 | 0.00 | 0.00 | 2,045.00 | 2,045.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,408.02 | 0.00 | (2,408.02) | (2,408.02) |
| 616F10 | Extension Educator | 5,800.00 | 10,300.00 | 0.00 | 6,797.14 | 0.00 | (997.14) | 3,502.86 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,159.00 | 0.00 | (3,159.00) | (3,159.00) |
| *Total: 61 - Salaries and Wages | | 7,845.00 | 12,345.00 | 0.00 | 12,364.16 | 0.00 | (4,519.16) | (19.16) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,260.00 | 2,260.00 | 0.00 | 3,631.59 | 0.00 | (1,371.59) | (1,371.59) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 265.35 | 0.00 | (265.35) | (265.35) |
| *Total: 65 - Fringe Benefits | | 2,260.00 | 2,260.00 | 0.00 | 3,896.94 | 0.00 | (1,636.94) | (1,636.94) |
| 710000 | In-State Travel | 2,500.00 | 2,500.00 | 0.00 | 1,078.28 | 0.00 | 1,421.72 | 1,421.72 |
| 710100 | Out-of-State Travel | 6,300.00 | 6,300.00 | 0.00 | 6,188.71 | 0.00 | 111.29 | 111.29 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,526.09 | 0.00 | (2,526.09) | (2,526.09) |
| Subtotal: Travel | | 8,800.00 | 8,800.00 | 0.00 | 9,793.08 | 0.00 | (993.08) | (993.08) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,924.40 | 0.00 | (2,924.40) | (2,924.40) |
| 711100 | Supplies-General | 12,405.00 | 12,405.00 | 0.00 | 425.83 | 0.00 | 11,979.17 | 11,979.17 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 60.12 | 0.00 | (60.12) | (60.12) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,396.10 | 0.00 | (5,396.10) | (5,396.10) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 37.14 | 0.00 | (37.14) | (37.14) |
| Subtotal: Non-Travel Support | | 12,405.00 | 12,405.00 | 0.00 | 8,843.59 | 0.00 | 3,561.41 | 3,561.41 |
| *Total: 71 - Support (Travel & Non-Travel) | | 21,205.00 | 21,205.00 | 0.00 | 18,636.67 | 0.00 | 2,568.33 | 2,568.33 |
| **Total Direct Cost Expenditures | | 31,310.00 | 35,810.00 | 0.00 | 34,897.77 | 0.00 | (3,587.77) | 912.23 |
| ***Total Expenditures | | 31,310.00 | 35,810.00 | 0.00 | 34,897.77 | 0.00 | (3,587.77) | 912.23 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 31,310.00 | 35,810.00 | 0.00 | 0.00 | 0.00 | 31,310.00 | 35,810.00 |
| *Total: 52 - Appropriations | | 31,310.00 | 35,810.00 | 0.00 | 0.00 | 0.00 | 31,310.00 | 35,810.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 34,897.77 | 0.00 | (34,897.77) | (34,897.77) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 34,897.77 | 0.00 | (34,897.77) | (34,897.77) |
| ***Total Revenue | | 31,310.00 | 35,810.00 | 0.00 | 34,897.77 | 0.00 | (3,587.77) | 912.23 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X226 - Boscawen Comm & Youth - Year 5

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,000.02 | 0.00 | (1,000.02) | (1,000.02) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPHX Part Time Hourly | 12,455.00 | 10,955.00 | 0.00 | 687.75 | 0.00 | 11,767.25 | 10,267.25 |
| *Total: 61 - Salaries and Wages | 12,455.00 | 10,955.00 | 0.00 | 2,187.77 | 0.00 | 10,267.23 | 8,767.23 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,045.00 | 1,045.00 | 0.00 | 183.78 | 0.00 | 861.22 | 861.22 |
| *Total: 65 - Fringe Benefits | 1,045.00 | 1,045.00 | 0.00 | 183.78 | 0.00 | 861.22 | 861.22 |
| 710000 In-State Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 710100 Out-of-State Travel | 3,300.00 | 3,300.00 | 0.00 | 3,012.05 | 0.00 | 287.95 | 287.95 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 164.88 | 0.00 | (164.88) | (164.88) |
| Subtotal: Travel | 3,600.00 | 3,600.00 | 0.00 | 3,176.93 | 0.00 | 423.07 | 423.07 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 501.16 | 0.00 | (501.16) | (501.16) |
| 711100 Supplies-General | 3,040.00 | 3,040.00 | 0.00 | 2,868.41 | 0.00 | 171.59 | 171.59 |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 5,401.47 | 0.00 | 0.00 | 9,543.48 | 0.00 | (4,142.01) | (9,543.48) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 99.90 | 0.00 | (99.90) | (99.90) |
| Subtotal: Non-Travel Support | 8,441.47 | 3,040.00 | 0.00 | 13,012.95 | 0.00 | (4,571.48) | (9,972.95) |
| *Total: 71 - Support (Travel & Non-Travel) | 12,041.47 | 6,640.00 | 0.00 | 16,189.88 | 0.00 | (4,148.41) | (9,549.88) |
| **Total Direct Cost Expenditures | 25,541.47 | 18,640.00 | 0.00 | 18,561.43 | 0.00 | 6,980.04 | 78.57 |
| ***Total Expenditures | 25,541.47 | 18,640.00 | 0.00 | 18,561.43 | 0.00 | 6,980.04 | 78.57 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 20,140.00 | 18,640.00 | 0.00 | 0.00 | 0.00 | 20,140.00 | 18,640.00 |
| *Total: 52 - Appropriations | 20,140.00 | 18,640.00 | 0.00 | 0.00 | 0.00 | 20,140.00 | 18,640.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 18,561.43 | 0.00 | (18,561.43) | (18,561.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 18,561.43 | 0.00 | (18,561.43) | (18,561.43) |
| ***Total Revenue | 20,140.00 | 18,640.00 | 0.00 | 18,561.43 | 0.00 | 1,578.57 | 78.57 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X227 - Claremont Comm & Youth - Year 5

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 475.00 | 475.00 | 0.00 | 540.91 | 0.00 | (65.91) | (65.91) |
| 710100 Out-of-State Travel | 3,600.00 | 3,600.00 | 0.00 | 2,459.74 | 0.00 | 1,140.26 | 1,140.26 |
| Subtotal: Travel | 4,075.00 | 4,075.00 | 0.00 | 3,000.65 | 0.00 | 1,074.35 | 1,074.35 |
| 711100 Supplies-General | 4,405.00 | 1,405.00 | 0.00 | 1,809.15 | 0.00 | 2,595.85 | (404.15) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| Subtotal: Non-Travel Support | 4,405.00 | 1,405.00 | 0.00 | 2,409.15 | 0.00 | 1,995.85 | (1,004.15) |
| *Total: 71 - Support (Travel & Non-Travel) | 8,480.00 | 5,480.00 | 0.00 | 5,409.80 | 0.00 | 3,070.20 | 70.20 |
| 730000 Subcontracts | 25,600.00 | 25,600.00 | 0.00 | 0.00 | 0.00 | 25,600.00 | 25,600.00 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 25,600.00 | 0.00 | (25,600.00) | (25,600.00) |
| *Total: 73 - Subcontracts | 25,600.00 | 25,600.00 | 0.00 | 25,600.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 34,080.00 | 31,080.00 | 0.00 | 31,009.80 | 0.00 | 3,070.20 | 70.20 |
| ***Total Expenditures | 34,080.00 | 31,080.00 | 0.00 | 31,009.80 | 0.00 | 3,070.20 | 70.20 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 34,080.00 | 31,080.00 | 0.00 | 0.00 | 0.00 | 34,080.00 | 31,080.00 |
| *Total: 52 - Appropriations | 34,080.00 | 31,080.00 | 0.00 | 0.00 | 0.00 | 34,080.00 | 31,080.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 31,009.80 | 0.00 | (31,009.80) | (31,009.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 31,009.80 | 0.00 | (31,009.80) | (31,009.80) |
| ***Total Revenue | 34,080.00 | 31,080.00 | 0.00 | 31,009.80 | 0.00 | 3,070.20 | 70.20 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X225 - State Communities Youth & Families
 Fund: 11X228 - Haverhill Comm & Youth - Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXYTHR
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 999.99 | 0.00 | (999.99) | (999.99) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CPHX Part Time Hourly | 22,733.00 | 22,733.00 | 0.00 | 0.00 | 0.00 | 22,733.00 | 22,733.00 |
| *Total: 61 - Salaries and Wages | 22,733.00 | 22,733.00 | 0.00 | 2,499.99 | 0.00 | 20,233.01 | 20,233.01 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,910.00 | 1,910.00 | 0.00 | 210.00 | 0.00 | 1,700.00 | 1,700.00 |
| *Total: 65 - Fringe Benefits | 1,910.00 | 1,910.00 | 0.00 | 210.00 | 0.00 | 1,700.00 | 1,700.00 |
| 710000 In-State Travel | 475.00 | 475.00 | 0.00 | 0.00 | 0.00 | 475.00 | 475.00 |
| 710100 Out-of-State Travel | 3,600.00 | 3,600.00 | 0.00 | 1,300.96 | 0.00 | 2,299.04 | 2,299.04 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 87.22 | 0.00 | (87.22) | (87.22) |
| Subtotal: Travel | 4,075.00 | 4,075.00 | 0.00 | 1,388.18 | 0.00 | 2,686.82 | 2,686.82 |
| 711100 Supplies-General | 6,282.00 | 6,282.00 | 0.00 | 303.90 | 0.00 | 5,978.10 | 5,978.10 |
| Subtotal: Non-Travel Support | 6,282.00 | 6,282.00 | 0.00 | 303.90 | 0.00 | 5,978.10 | 5,978.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,357.00 | 10,357.00 | 0.00 | 1,692.08 | 0.00 | 8,664.92 | 8,664.92 |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 30,146.96 | 0.00 | (30,146.96) | (30,146.96) |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 30,146.96 | 0.00 | (30,146.96) | (30,146.96) |
| **Total Direct Cost Expenditures | 35,000.00 | 35,000.00 | 0.00 | 34,549.03 | 0.00 | 450.97 | 450.97 |
| ***Total Expenditures | 35,000.00 | 35,000.00 | 0.00 | 34,549.03 | 0.00 | 450.97 | 450.97 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| *Total: 52 - Appropriations | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 34,549.03 | 0.00 | (34,549.03) | (34,549.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 34,549.03 | 0.00 | (34,549.03) | (34,549.03) |
| ***Total Revenue | 35,000.00 | 35,000.00 | 0.00 | 34,549.03 | 0.00 | 450.97 | 450.97 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X262 - SL Reviewing 4H International Ed Pg
 Fund: 11X262 - SL Reviewing 4H International Ed Pg

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 9/1/03 - 1/31/04

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 1,000.00 | 1,000.00 | 0.00 | 1,500.32 | 0.00 | (500.32) | (500.32) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 1,500.32 | 0.00 | (500.32) | (500.32) |
| 65YF10 | Full Fringe Benefit Distr Expe | 405.00 | 405.00 | 0.00 | 600.13 | 0.00 | (195.13) | (195.13) |
| *Total: 65 - Fringe Benefits | | 405.00 | 405.00 | 0.00 | 600.13 | 0.00 | (195.13) | (195.13) |
| 710000 | In-State Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 350.92 | 0.00 | (350.92) | (350.92) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,187.32 | 0.00 | (4,187.32) | (4,187.32) |
| Subtotal: Travel | | 4,000.00 | 4,000.00 | 0.00 | 4,538.24 | 0.00 | (538.24) | (538.24) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 936.46 | 0.00 | (936.46) | (936.46) |
| 711100 | Supplies-General | 5,595.00 | 5,595.00 | 0.00 | 0.00 | 0.00 | 5,595.00 | 5,595.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 198.17 | 0.00 | (198.17) | (198.17) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,069.00 | 0.00 | (3,069.00) | (3,069.00) |
| Subtotal: Non-Travel Support | | 5,595.00 | 5,595.00 | 0.00 | 4,203.63 | 0.00 | 1,391.37 | 1,391.37 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,595.00 | 9,595.00 | 0.00 | 8,741.87 | 0.00 | 853.13 | 853.13 |
| **Total Direct Cost Expenditures | | 11,000.00 | 11,000.00 | 0.00 | 10,842.32 | 0.00 | 157.68 | 157.68 |
| ***Total Expenditures | | 11,000.00 | 11,000.00 | 0.00 | 10,842.32 | 0.00 | 157.68 | 157.68 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| *Total: 52 - Appropriations | | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,842.32 | 0.00 | (10,842.32) | (10,842.32) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 10,842.32 | 0.00 | (10,842.32) | (10,842.32) |
| ***Total Revenue | | 11,000.00 | 11,000.00 | 0.00 | 10,842.32 | 0.00 | 157.68 | 157.68 |

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr
 Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 196,061.00 | 0.00 | 156,927.60 | 0.00 | (156,927.60) | 39,133.40 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 35,054.84 | 0.00 | (35,054.84) | (35,054.84) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,217.50 | 0.00 | (4,217.50) | (4,217.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 159.75 | 0.00 | (159.75) | (159.75) |
| *Total: 61 - Salaries and Wages | 0.00 | 196,061.00 | 0.00 | 196,359.69 | 0.00 | (196,359.69) | (298.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 7,600.00 | 0.00 | 5,871.93 | 0.00 | (5,871.93) | 1,728.07 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,707.89 | 0.00 | (2,707.89) | (2,707.89) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,114.00 | 0.00 | (1,114.00) | (1,114.00) |
| Subtotal: Travel | 0.00 | 7,600.00 | 0.00 | 9,693.82 | 0.00 | (9,693.82) | (2,093.82) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,344.28 | 0.00 | (2,344.28) | (2,344.28) |
| 711100 Supplies-General | 0.00 | 26,000.00 | 0.00 | 2,554.70 | 0.00 | (2,554.70) | 23,445.30 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,970.93 | 0.00 | (5,970.93) | (5,970.93) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,137.15 | 0.00 | (2,137.15) | (2,137.15) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 130.50 | 0.00 | (130.50) | (130.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,574.00 | 0.00 | (6,574.00) | (6,574.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 91.41 | 0.00 | (91.41) | (91.41) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,893.46 | 0.00 | (2,893.46) | (2,893.46) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 271.36 | 0.00 | (271.36) | (271.36) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 489.67 | 0.00 | (489.67) | (489.67) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| Subtotal: Non-Travel Support | 0.00 | 26,000.00 | 0.00 | 23,607.46 | 0.00 | (23,607.46) | 2,392.54 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 33,600.00 | 0.00 | 33,301.28 | 0.00 | (33,301.28) | 298.72 |
| **Total Direct Cost Expenditures | 0.00 | 229,661.00 | 0.00 | 229,660.97 | 0.00 | (229,660.97) | 0.03 |
| ***Total Expenditures | 0.00 | 229,661.00 | 0.00 | 229,660.97 | 0.00 | (229,660.97) | 0.03 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 229,661.00 | 0.00 | 8,433.15 | 0.00 | (8,433.15) | 221,227.85 |
| *Total: 52 - Appropriations | 0.00 | 229,661.00 | 0.00 | 8,433.15 | 0.00 | (8,433.15) | 221,227.85 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 221,227.82 | 0.00 | (221,227.82) | (221,227.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr
 Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 221,227.82 | 0.00 | (221,227.82) | (221,227.82) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 229,661.00 | 0.00 | 229,660.97 | 0.00 | (229,660.97) | 0.03 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2FS - FY02 Smith Lever: Farm Safety
 Fund: 11X260 - FARM SAFETY

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,364.76 | 0.00 | (1,364.76) | (1,364.76) |
| 616F10 Extension Educator | 0.00 | 16,000.00 | 0.00 | 9,828.02 | 0.00 | (9,828.02) | 6,171.98 |
| *Total: 61 - Salaries and Wages | 0.00 | 16,000.00 | 0.00 | 11,192.78 | 0.00 | (11,192.78) | 4,807.22 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 912.15 | 0.00 | (912.15) | (912.15) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,026.03 | 0.00 | (2,026.03) | (2,026.03) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.76 | 0.00 | (200.76) | (200.76) |
| 710Z00 Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Travel | 0.00 | 1,000.00 | 0.00 | 3,138.94 | 0.00 | (3,138.94) | (2,138.94) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 28.30 | 0.00 | (28.30) | (28.30) |
| 711100 Supplies-General | 0.00 | 3,000.00 | 0.00 | 2,451.86 | 0.00 | (2,451.86) | 548.14 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,366.64 | 0.00 | (1,366.64) | (1,366.64) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 5.80 | 0.00 | (5.80) | (5.80) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 18.71 | 0.00 | (18.71) | (18.71) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,759.97 | 0.00 | (1,759.97) | (1,759.97) |
| Subtotal: Non-Travel Support | 0.00 | 3,000.00 | 0.00 | 5,631.28 | 0.00 | (5,631.28) | (2,631.28) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 4,000.00 | 0.00 | 8,770.22 | 0.00 | (8,770.22) | (4,770.22) |
| **Total Direct Cost Expenditures | 0.00 | 20,000.00 | 0.00 | 19,963.00 | 0.00 | (19,963.00) | 37.00 |
| ***Total Expenditures | 0.00 | 20,000.00 | 0.00 | 19,963.00 | 0.00 | (19,963.00) | 37.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| *Total: 52 - Appropriations | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,963.00 | 0.00 | (19,963.00) | (19,963.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,963.00 | 0.00 | (19,963.00) | (19,963.00) |
| ***Total Revenue | 0.00 | 20,000.00 | 0.00 | 19,963.00 | 0.00 | (19,963.00) | 37.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2ML - Smith Lever FY '02 Penalty Mail
 Fund: 11X294 - FY '02 Penalty Mail Smith Lever

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 7,188.81 | 7,188.81 | 0.00 | 0.00 | 0.00 | 7,188.81 | 7,188.81 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| Subtotal: Non-Travel Support | 7,188.81 | 7,188.81 | 0.00 | 7,000.00 | 0.00 | 188.81 | 188.81 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,188.81 | 7,188.81 | 0.00 | 7,000.00 | 0.00 | 188.81 | 188.81 |
| **Total Direct Cost Expenditures | 7,188.81 | 7,188.81 | 0.00 | 7,000.00 | 0.00 | 188.81 | 188.81 |
| ***Total Expenditures | 7,188.81 | 7,188.81 | 0.00 | 7,000.00 | 0.00 | 188.81 | 188.81 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 7,188.81 | 7,188.81 | 0.00 | 0.00 | 0.00 | 7,188.81 | 7,188.81 |
| *Total: 52 - Appropriations | 7,188.81 | 7,188.81 | 0.00 | 0.00 | 0.00 | 7,188.81 | 7,188.81 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| ***Total Revenue | 7,188.81 | 7,188.81 | 0.00 | 7,000.00 | 0.00 | 188.81 | 188.81 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2PM - FY02 Smith Lever: IPM
 Fund: 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | (68.99) | 0.00 | 0.00 | 0.00 | 0.00 | (68.99) |
| *Total: 61 - Salaries and Wages | 0.00 | (68.99) | 0.00 | 0.00 | 0.00 | 0.00 | (68.99) |
| **Total Direct Cost Expenditures | 0.00 | (68.99) | 0.00 | 0.00 | 0.00 | 0.00 | (68.99) |
| ***Total Expenditures | 0.00 | (68.99) | 0.00 | 0.00 | 0.00 | 0.00 | (68.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2PM - FY02 Smith Lever: IPM
 Fund: 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | 10.500 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UXAGRS | Rev Account: | 530000 | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 10/1/01 - | | | | |

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,974.07 | 0.00 | (5,974.07) | (5,974.07) |
| 614F10 Academic Administrator | 18,434.48 | 18,503.47 | 0.00 | 6,645.50 | 0.00 | 11,788.98 | 11,857.97 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,537.61 | 0.00 | (7,537.61) | (7,537.61) |
| 616F10 Extension Educator | 0.00 | 55,000.00 | 0.00 | 55,499.12 | 0.00 | (55,499.12) | (499.12) |
| 61CPHX Part Time Hourly | 0.00 | 2,000.00 | 0.00 | 120.00 | 0.00 | (120.00) | 1,880.00 |
| *Total: 61 - Salaries and Wages | 18,434.48 | 75,503.47 | 0.00 | 75,776.30 | 0.00 | (57,341.82) | (272.83) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 938.89 | 0.00 | (938.89) | (938.89) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 77.68 | 0.00 | (77.68) | (77.68) |
| 710Z00 Travel-Other | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 |
| Subtotal: Travel | 0.00 | 5,500.00 | 0.00 | 1,016.57 | 0.00 | (1,016.57) | 4,483.43 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 438.03 | 0.00 | (438.03) | (438.03) |
| 711100 Supplies-General | 0.00 | 17,202.00 | 0.00 | 1,475.04 | 0.00 | (1,475.04) | 15,726.96 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 148.56 | 0.00 | (148.56) | (148.56) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 40.04 | 0.00 | (40.04) | (40.04) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 10.78 | 0.00 | (10.78) | (10.78) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 92.80 | 0.00 | (92.80) | (92.80) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 93.39 | 0.00 | (93.39) | (93.39) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 54.50 | 0.00 | (54.50) | (54.50) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 302.14 | 0.00 | (302.14) | (302.14) |
| Subtotal: Non-Travel Support | 0.00 | 17,202.00 | 0.00 | 2,655.28 | 0.00 | (2,655.28) | 14,546.72 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 22,702.00 | 0.00 | 3,671.85 | 0.00 | (3,671.85) | 19,030.15 |
| **Total Direct Cost Expenditures | 18,434.48 | 98,205.47 | 0.00 | 79,448.15 | 0.00 | (61,013.67) | 18,757.32 |
| ***Total Expenditures | 18,434.48 | 98,205.47 | 0.00 | 79,448.15 | 0.00 | (61,013.67) | 18,757.32 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 79,202.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,202.00 |
| *Total: 52 - Appropriations | 0.00 | 79,202.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,202.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 79,448.15 | 0.00 | (79,448.15) | (79,448.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 79,448.15 | 0.00 | (79,448.15) | (79,448.15) |
| ***Total Revenue | 0.00 | 79,202.00 | 0.00 | 79,448.15 | 0.00 | (79,448.15) | (246.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2PT - Pesticide Applicatory Training '02
 Fund: 11X261 - Pesticide Applicator Training 02

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: H
 Resp Org: UXPLBG
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2PT - Pesticide Applicatory Training '02
 Fund: 11X261 - Pesticide Applicator Training 02

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: H
 Resp Org: UXPLBG
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 13,488.00 | 13,488.00 | 0.00 | 15,360.98 | 0.00 | (1,872.98) | (1,872.98) |
| *Total: 61 - Salaries and Wages | 13,488.00 | 13,488.00 | 0.00 | 15,360.98 | 0.00 | (1,872.98) | (1,872.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 126.90 | 0.00 | (126.90) | (126.90) |
| 710Z00 Travel-Other | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 126.90 | 0.00 | 373.10 | 373.10 |
| 711100 Supplies-General | 1,500.00 | 1,500.00 | 0.00 | 0.01 | 0.00 | 1,499.99 | 1,499.99 |
| Subtotal: Non-Travel Support | 1,500.00 | 1,500.00 | 0.00 | 0.01 | 0.00 | 1,499.99 | 1,499.99 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 126.91 | 0.00 | 1,873.09 | 1,873.09 |
| **Total Direct Cost Expenditures | 15,488.00 | 15,488.00 | 0.00 | 15,487.89 | 0.00 | 0.11 | 0.11 |
| ***Total Expenditures | 15,488.00 | 15,488.00 | 0.00 | 15,487.89 | 0.00 | 0.11 | 0.11 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,488.00 | 15,488.00 | 0.00 | 0.00 | 0.00 | 15,488.00 | 15,488.00 |
| *Total: 52 - Appropriations | 15,488.00 | 15,488.00 | 0.00 | 0.00 | 0.00 | 15,488.00 | 15,488.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 15,487.89 | 0.00 | (15,487.89) | (15,487.89) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,487.89 | 0.00 | (15,487.89) | (15,487.89) |
| ***Total Revenue | 15,488.00 | 15,488.00 | 0.00 | 15,487.89 | 0.00 | 0.11 | 0.11 |

Grant: 11X2RR - FY02 Smith Lever: Renewable Res
 Fund: 11X280 - RENEWABLE RESOURCES

Status: Active
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,098.44 | 0.00 | (12,098.44) | (12,098.44) |
| 616F10 Extension Educator | 0.00 | 29,266.00 | 0.00 | 6,002.26 | 0.00 | (6,002.26) | 23,263.74 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 8,619.66 | 0.00 | (8,619.66) | (8,619.66) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,197.28 | 0.00 | (1,197.28) | (1,197.28) |
| *Total: 61 - Salaries and Wages | 0.00 | 29,266.00 | 0.00 | 27,917.64 | 0.00 | (27,917.64) | 1,348.36 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,456.97 | 0.00 | (2,456.97) | (2,456.97) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,488.45 | 0.00 | (3,488.45) | (3,488.45) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,909.00 | 0.00 | (1,909.00) | (1,909.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 62.96 | 0.00 | (62.96) | (62.96) |
| 710Z00 Travel-Other | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| Subtotal: Travel | 0.00 | 5,000.00 | 0.00 | 7,917.38 | 0.00 | (7,917.38) | (2,917.38) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,322.78 | 0.00 | (2,322.78) | (2,322.78) |
| 711100 Supplies-General | 0.00 | 15,000.00 | 0.00 | 3,814.11 | 0.00 | (3,814.11) | 11,185.89 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,033.30 | 0.00 | (3,033.30) | (3,033.30) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,682.37 | 0.00 | (2,682.37) | (2,682.37) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | (600.00) | 0.00 | 600.00 | 600.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 495.47 | 0.00 | (495.47) | (495.47) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 79.16 | 0.00 | (79.16) | (79.16) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,458.79 | 0.00 | (1,458.79) | (1,458.79) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Non-Travel Support | 0.00 | 15,000.00 | 0.00 | 13,430.98 | 0.00 | (13,430.98) | 1,569.02 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 20,000.00 | 0.00 | 21,348.36 | 0.00 | (21,348.36) | (1,348.36) |
| **Total Direct Cost Expenditures | 0.00 | 49,266.00 | 0.00 | 49,266.00 | 0.00 | (49,266.00) | 0.00 |
| ***Total Expenditures | 0.00 | 49,266.00 | 0.00 | 49,266.00 | 0.00 | (49,266.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 49,266.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,266.00 |
| *Total: 52 - Appropriations | 0.00 | 49,266.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,266.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 49,266.00 | 0.00 | (49,266.00) | (49,266.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,266.00 | 0.00 | (49,266.00) | (49,266.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2RR - FY02 Smith Lever: Renewable Res
 Fund: 11X280 - RENEWABLE RESOURCES

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 49,266.00 | 0.00 | 49,266.00 | 0.00 | (49,266.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X200 - ADMINISTRATION

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 35,000.00 | 0.00 | 74,538.13 | 0.00 | (74,538.13) | (39,538.13) |
| 615F10 | PAT | 0.00 | 62,091.00 | 0.00 | 74,114.50 | 0.00 | (74,114.50) | (12,023.50) |
| 616F10 | Extension Educator | 0.00 | 10,208.00 | 0.00 | 22,326.53 | 0.00 | (22,326.53) | (12,118.53) |
| 61CPHX | Part Time Hourly | 0.00 | 2,500.00 | 0.00 | 645.75 | 0.00 | (645.75) | 1,854.25 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,155.00 | 0.00 | (1,155.00) | (1,155.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 966.38 | 0.00 | (966.38) | (966.38) |
| *Total: 61 - Salaries and Wages | | 0.00 | 109,799.00 | 0.00 | 173,746.29 | 0.00 | (173,746.29) | (63,947.29) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,215.03 | 0.00 | (2,215.03) | (2,215.03) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,939.83 | 0.00 | (2,939.83) | (2,939.83) |
| 710200 | Foreign Travel | 0.00 | (3,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,000.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,875.32 | 0.00 | (3,875.32) | (3,875.32) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,196.30 | 0.00 | (2,196.30) | (2,196.30) |
| 710Z00 | Travel-Other | 0.00 | 24,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,200.00 |
| Subtotal: Travel | | 0.00 | 21,200.00 | 0.00 | 11,226.48 | 0.00 | (11,226.48) | 9,973.52 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 8,710.35 | 0.00 | (8,710.35) | (8,710.35) |
| 711100 | Supplies-General | 0.00 | 80,000.00 | 0.00 | 13,323.14 | 0.00 | (13,323.14) | 66,676.86 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,732.11 | 0.00 | (3,732.11) | (3,732.11) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,610.21 | 0.00 | (3,610.21) | (3,610.21) |
| 716130 | Rentals-Vehicle-Recruiting | 0.00 | 0.00 | 0.00 | 100.44 | 0.00 | (100.44) | (100.44) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,426.95 | 0.00 | (6,426.95) | (6,426.95) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 22,572.71 | 0.00 | (22,572.71) | (22,572.71) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 19.95 | 0.00 | (19.95) | (19.95) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 4,932.93 | 0.00 | (4,932.93) | (4,932.93) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 935.32 | 0.00 | (935.32) | (935.32) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 515.82 | 0.00 | (515.82) | (515.82) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 11,581.73 | 0.00 | (11,581.73) | (11,581.73) |
| Subtotal: Non-Travel Support | | 0.00 | 80,000.00 | 0.00 | 76,461.66 | 0.00 | (76,461.66) | 3,538.34 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 101,200.00 | 0.00 | 87,688.14 | 0.00 | (87,688.14) | 13,511.86 |
| 740000 | Cap Equipment | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X200 - ADMINISTRATION

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 740015 Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 6,125.00 | 0.00 | (6,125.00) | (6,125.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 10,000.00 | 0.00 | 6,125.00 | 0.00 | (6,125.00) | 3,875.00 |
| **Total Direct Cost Expenditures | 0.00 | 220,999.00 | 0.00 | 267,559.43 | 0.00 | (267,559.43) | (46,560.43) |
| ***Total Expenditures | 0.00 | 220,999.00 | 0.00 | 267,559.43 | 0.00 | (267,559.43) | (46,560.43) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 221,136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221,136.00 |
| *Total: 52 - Appropriations | 0.00 | 221,136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221,136.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 267,559.43 | 0.00 | (267,559.43) | (267,559.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 267,559.43 | 0.00 | (267,559.43) | (267,559.43) |
| ***Total Revenue | 0.00 | 221,136.00 | 0.00 | 267,559.43 | 0.00 | (267,559.43) | (46,423.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X201 - ANIMAL SCIENCE

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,404.97 | 0.00 | (2,404.97) | (2,404.97) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 810.61 | 0.00 | (810.61) | (810.61) |
| 710Z00 Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Travel | 0.00 | 1,000.00 | 0.00 | 3,215.58 | 0.00 | (3,215.58) | (2,215.58) |
| 711100 Supplies-General | 0.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,900.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 912.06 | 0.00 | (912.06) | (912.06) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 590.06 | 0.00 | (590.06) | (590.06) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 105.39 | 0.00 | (105.39) | (105.39) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 138.97 | 0.00 | (138.97) | (138.97) |
| Subtotal: Non-Travel Support | 0.00 | 3,900.00 | 0.00 | 1,746.48 | 0.00 | (1,746.48) | 2,153.52 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 4,900.00 | 0.00 | 4,962.06 | 0.00 | (4,962.06) | (62.06) |
| **Total Direct Cost Expenditures | 0.00 | 4,900.00 | 0.00 | 4,962.06 | 0.00 | (4,962.06) | (62.06) |
| ***Total Expenditures | 0.00 | 4,900.00 | 0.00 | 4,962.06 | 0.00 | (4,962.06) | (62.06) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,900.00 |
| *Total: 52 - Appropriations | 0.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,900.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,962.06 | 0.00 | (4,962.06) | (4,962.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,962.06 | 0.00 | (4,962.06) | (4,962.06) |
| ***Total Revenue | 0.00 | 4,900.00 | 0.00 | 4,962.06 | 0.00 | (4,962.06) | (62.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X202 - CONSUMER EDUCATION CENTER

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMAN - UNHM Education Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 173.02 | 0.00 | (173.02) | (173.02) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 208.00 | 0.00 | (208.00) | (208.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 16.06 | 0.00 | (16.06) | (16.06) |
| 710Z00 Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Travel | 0.00 | 1,000.00 | 0.00 | 397.08 | 0.00 | (397.08) | 602.92 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 11.85 | 0.00 | (11.85) | (11.85) |
| 711100 Supplies-General | 0.00 | 13,000.00 | 0.00 | 1,464.11 | 0.00 | (1,464.11) | 11,535.89 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,396.00 | 0.00 | (1,396.00) | (1,396.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,292.09 | 0.00 | (1,292.09) | (1,292.09) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,592.30 | 0.00 | (1,592.30) | (1,592.30) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 5,380.39 | 0.00 | (5,380.39) | (5,380.39) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,179.18 | 0.00 | (1,179.18) | (1,179.18) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 386.33 | 0.00 | (386.33) | (386.33) |
| Subtotal: Non-Travel Support | 0.00 | 13,000.00 | 0.00 | 12,882.25 | 0.00 | (12,882.25) | 117.75 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 14,000.00 | 0.00 | 13,279.33 | 0.00 | (13,279.33) | 720.67 |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 234.01 | 0.00 | (234.01) | (234.01) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 234.01 | 0.00 | (234.01) | (234.01) |
| **Total Direct Cost Expenditures | 0.00 | 14,000.00 | 0.00 | 13,513.34 | 0.00 | (13,513.34) | 486.66 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 14,000.00 | 0.00 | 13,513.34 | 0.00 | (13,513.34) | 486.66 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 |
| *Total: 52 - Appropriations | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 13,513.34 | 0.00 | (13,513.34) | (13,513.34) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,513.34 | 0.00 | (13,513.34) | (13,513.34) |
| ***Total Revenue | 0.00 | 14,000.00 | 0.00 | 13,513.34 | 0.00 | (13,513.34) | 486.66 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X203 - COMPUTER OFFICE

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 51,720.00 | 0.00 | 24,357.00 | 0.00 | (24,357.00) | 27,363.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 19,941.36 | 0.00 | (19,941.36) | (19,941.36) |
| 61CPHX Part Time Hourly | 0.00 | 1,000.00 | 0.00 | 209.14 | 0.00 | (209.14) | 790.86 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 922.75 | 0.00 | (922.75) | (922.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 838.07 | 0.00 | (838.07) | (838.07) |
| *Total: 61 - Salaries and Wages | 0.00 | 52,720.00 | 0.00 | 46,268.32 | 0.00 | (46,268.32) | 6,451.68 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 8,291.02 | 0.00 | (8,291.02) | (8,291.02) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,554.30 | 0.00 | (6,554.30) | (6,554.30) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,574.50 | 0.00 | (2,574.50) | (2,574.50) |
| 710Z00 Travel-Other | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| Subtotal: Travel | 0.00 | 15,000.00 | 0.00 | 17,419.82 | 0.00 | (17,419.82) | (2,419.82) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 19,674.71 | 0.00 | (19,674.71) | (19,674.71) |
| 711100 Supplies-General | 0.00 | 40,000.00 | 0.00 | 17,541.53 | 0.00 | (17,541.53) | 22,458.47 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,056.03 | 0.00 | (1,056.03) | (1,056.03) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 116.86 | 0.00 | (116.86) | (116.86) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,539.00 | 0.00 | (1,539.00) | (1,539.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 67.50 | 0.00 | (67.50) | (67.50) |
| 716120 Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 8,140.81 | 0.00 | (8,140.81) | (8,140.81) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 99.75 | 0.00 | (99.75) | (99.75) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 731.40 | 0.00 | (731.40) | (731.40) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 851.64 | 0.00 | (851.64) | (851.64) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 56.69 | 0.00 | (56.69) | (56.69) |
| Subtotal: Non-Travel Support | 0.00 | 40,000.00 | 0.00 | 50,250.92 | 0.00 | (50,250.92) | (10,250.92) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 55,000.00 | 0.00 | 67,670.74 | 0.00 | (67,670.74) | (12,670.74) |
| 740000 Cap Equipment | 0.00 | 15,000.00 | 0.00 | 7,378.00 | 0.00 | (7,378.00) | 7,622.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 15,000.00 | 0.00 | 7,378.00 | 0.00 | (7,378.00) | 7,622.00 |
| **Total Direct Cost Expenditures | 0.00 | 122,720.00 | 0.00 | 121,317.06 | 0.00 | (121,317.06) | 1,402.94 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X203 - COMPUTER OFFICE

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 122,720.00 | 0.00 | 121,317.06 | 0.00 | (121,317.06) | 1,402.94 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 122,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,720.00 |
| *Total: 52 - Appropriations | 0.00 | 122,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,720.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 121,317.06 | 0.00 | (121,317.06) | (121,317.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 121,317.06 | 0.00 | (121,317.06) | (121,317.06) |
| ***Total Revenue | 0.00 | 122,720.00 | 0.00 | 121,317.06 | 0.00 | (121,317.06) | 1,402.94 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X204 - FORESTRY

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 13,221.00 | 0.00 | 12,478.65 | 0.00 | (12,478.65) | 742.35 |
| *Total: 61 - Salaries and Wages | 0.00 | 13,221.00 | 0.00 | 12,478.65 | 0.00 | (12,478.65) | 742.35 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 5,000.00 | 0.00 | 1,292.00 | 0.00 | (1,292.00) | 3,708.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,742.35 | 0.00 | (4,742.35) | (4,742.35) |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| Subtotal: Non-Travel Support | 0.00 | 5,000.00 | 0.00 | 7,034.35 | 0.00 | (7,034.35) | (2,034.35) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 5,000.00 | 0.00 | 7,034.35 | 0.00 | (7,034.35) | (2,034.35) |
| **Total Direct Cost Expenditures | 0.00 | 18,221.00 | 0.00 | 19,513.00 | 0.00 | (19,513.00) | (1,292.00) |
| ***Total Expenditures | 0.00 | 18,221.00 | 0.00 | 19,513.00 | 0.00 | (19,513.00) | (1,292.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,221.00 |
| *Total: 52 - Appropriations | 0.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,221.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,513.00 | 0.00 | (19,513.00) | (19,513.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,513.00 | 0.00 | (19,513.00) | (19,513.00) |
| ***Total Revenue | 0.00 | 18,221.00 | 0.00 | 19,513.00 | 0.00 | (19,513.00) | (1,292.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X205 - EXT 4-H

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | (817.72) | 0.00 | 817.72 | 817.72 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (817.72) | 0.00 | 817.72 | 817.72 |
| ***Total Expenditures | 0.00 | 135,096.00 | 0.00 | 117,984.01 | 0.00 | (117,984.01) | 17,111.99 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 135,096.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,096.00 |
| *Total: 52 - Appropriations | 0.00 | 135,096.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,096.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 117,984.01 | 0.00 | (117,984.01) | (117,984.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 117,984.01 | 0.00 | (117,984.01) | (117,984.01) |
| ***Total Revenue | 0.00 | 135,096.00 | 0.00 | 117,984.01 | 0.00 | (117,984.01) | 17,111.99 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X206 - FAMILY DEVELOPMENT

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 106,334.00 | 0.00 | 108,962.27 | 0.00 | (108,962.27) | (2,628.27) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 106,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,334.00 |
| *Total: 52 - Appropriations | 0.00 | 106,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,334.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 108,962.27 | 0.00 | (108,962.27) | (108,962.27) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 108,962.27 | 0.00 | (108,962.27) | (108,962.27) |
| ***Total Revenue | 0.00 | 106,334.00 | 0.00 | 108,962.27 | 0.00 | (108,962.27) | (2,628.27) |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X207 - COMMUNICATIONS

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 641.18 | 0.00 | (641.18) | (641.18) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,590.43 | 0.00 | (1,590.43) | (1,590.43) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 92.40 | 0.00 | (92.40) | (92.40) |
| 710Z00 | Travel-Other | 0.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,400.00 |
| Subtotal: Travel | | 0.00 | 3,400.00 | 0.00 | 2,324.01 | 0.00 | (2,324.01) | 1,075.99 |
| 711100 | Supplies-General | 0.00 | 13,000.00 | 0.00 | 2,270.88 | 0.00 | (2,270.88) | 10,729.12 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,509.94 | 0.00 | (3,509.94) | (3,509.94) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,615.18 | 0.00 | (3,615.18) | (3,615.18) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,523.12 | 0.00 | (1,523.12) | (1,523.12) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 324.89 | 0.00 | (324.89) | (324.89) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5.16 | 0.00 | (5.16) | (5.16) |
| Subtotal: Non-Travel Support | | 0.00 | 13,000.00 | 0.00 | 11,338.98 | 0.00 | (11,338.98) | 1,661.02 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 16,400.00 | 0.00 | 13,662.99 | 0.00 | (13,662.99) | 2,737.01 |
| **Total Direct Cost Expenditures | | 0.00 | 17,600.00 | 0.00 | 13,662.99 | 0.00 | (13,662.99) | 3,937.01 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 0.00 | 17,600.00 | 0.00 | 13,662.99 | 0.00 | (13,662.99) | 3,937.01 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,600.00 |
| *Total: 52 - Appropriations | | 0.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,600.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 13,662.99 | 0.00 | (13,662.99) | (13,662.99) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 13,662.99 | 0.00 | (13,662.99) | (13,662.99) |
| ***Total Revenue | | 0.00 | 17,600.00 | 0.00 | 13,662.99 | 0.00 | (13,662.99) | 3,937.01 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X208 - AG PROGRAM LEADER

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 43,434.00 | 0.00 | 12,657.75 | 0.00 | (12,657.75) | 30,776.25 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 61CPHX | Part Time Hourly | 0.00 | 15,000.00 | 0.00 | 23,041.77 | 0.00 | (23,041.77) | (8,041.77) |
| *Total: 61 - Salaries and Wages | | 0.00 | 58,434.00 | 0.00 | 39,199.52 | 0.00 | (39,199.52) | 19,234.48 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 5,091.66 | 0.00 | (5,091.66) | (5,091.66) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 598.44 | 0.00 | (598.44) | (598.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 215.00 | 0.00 | (215.00) | (215.00) |
| 710Z00 | Travel-Other | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| Subtotal: Travel | | 0.00 | 4,500.00 | 0.00 | 5,905.10 | 0.00 | (5,905.10) | (1,405.10) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,245.11 | 0.00 | (2,245.11) | (2,245.11) |
| 711100 | Supplies-General | 0.00 | 2,500.00 | 0.00 | 591.43 | 0.00 | (591.43) | 1,908.57 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 241.12 | 0.00 | (241.12) | (241.12) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 373.76 | 0.00 | (373.76) | (373.76) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 820.22 | 0.00 | (820.22) | (820.22) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,115.46 | 0.00 | (1,115.46) | (1,115.46) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 78.90 | 0.00 | (78.90) | (78.90) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 116.69 | 0.00 | (116.69) | (116.69) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 163.52 | 0.00 | (163.52) | (163.52) |
| Subtotal: Non-Travel Support | | 0.00 | 2,500.00 | 0.00 | 5,746.21 | 0.00 | (5,746.21) | (3,246.21) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 7,000.00 | 0.00 | 11,651.31 | 0.00 | (11,651.31) | (4,651.31) |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 5,470.00 | 0.00 | (5,470.00) | (5,470.00) |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 0.00 | 0.00 | 5,470.00 | 0.00 | (5,470.00) | (5,470.00) |
| **Total Direct Cost Expenditures | | 0.00 | 65,434.00 | 0.00 | 56,320.83 | 0.00 | (56,320.83) | 9,113.17 |
| ***Total Expenditures | | 0.00 | 65,434.00 | 0.00 | 56,320.83 | 0.00 | (56,320.83) | 9,113.17 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 65,434.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,434.00 |
| *Total: 52 - Appropriations | | 0.00 | 65,434.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,434.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 56,320.83 | 0.00 | (56,320.83) | (56,320.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X208 - AG PROGRAM LEADER

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 56,320.83 | 0.00 | (56,320.83) | (56,320.83) |
| ***Total Revenue | 0.00 | 65,434.00 | 0.00 | 56,320.83 | 0.00 | (56,320.83) | 9,113.17 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X209 - EXT PLANT BIOLOGY

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/20/2011 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | 10.500 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UXADMS | Rev Account: | 530000 | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 10/1/01 - | | | | |

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 78,681.00 | 0.00 | 55,205.14 | 0.00 | (55,205.14) | 23,475.86 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 6,160.57 | 0.00 | (6,160.57) | (6,160.57) |
| 616F10 Extension Educator | 0.00 | 34,262.00 | 0.00 | 37,671.59 | 0.00 | (37,671.59) | (3,409.59) |
| 61CPHX Part Time Hourly | 0.00 | 1,000.00 | 0.00 | 178.00 | 0.00 | (178.00) | 822.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 348.15 | 0.00 | (348.15) | (348.15) |
| *Total: 61 - Salaries and Wages | 0.00 | 113,943.00 | 0.00 | 99,563.45 | 0.00 | (99,563.45) | 14,379.55 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 14,500.00 | 0.00 | 7,457.29 | 0.00 | (7,457.29) | 7,042.71 |
| 710005 In-State Travel-Recruiting | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,997.34 | 0.00 | (2,997.34) | (2,997.34) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 496.00 | 0.00 | (496.00) | (496.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| Subtotal: Travel | 0.00 | 15,000.00 | 0.00 | 10,974.63 | 0.00 | (10,974.63) | 4,025.37 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,133.79 | 0.00 | (3,133.79) | (3,133.79) |
| 711100 Supplies-General | 0.00 | 15,500.00 | 0.00 | 2,717.26 | 0.00 | (2,717.26) | 12,782.74 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,574.67 | 0.00 | (1,574.67) | (1,574.67) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,628.71 | 0.00 | (2,628.71) | (2,628.71) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.36 | 0.00 | (9.36) | (9.36) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,022.12 | 0.00 | (4,022.12) | (4,022.12) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 830.99 | 0.00 | (830.99) | (830.99) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 19.49 | 0.00 | (19.49) | (19.49) |
| Subtotal: Non-Travel Support | 0.00 | 15,500.00 | 0.00 | 14,976.39 | 0.00 | (14,976.39) | 523.61 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 30,500.00 | 0.00 | 25,951.02 | 0.00 | (25,951.02) | 4,548.98 |
| **Total Direct Cost Expenditures | 0.00 | 144,443.00 | 0.00 | 125,514.47 | 0.00 | (125,514.47) | 18,928.53 |
| ***Total Expenditures | 0.00 | 144,443.00 | 0.00 | 125,514.47 | 0.00 | (125,514.47) | 18,928.53 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 144,443.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,443.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X209 - EXT PLANT BIOLOGY

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 52 - Appropriations | 0.00 | 144,443.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,443.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 125,514.47 | 0.00 | (125,514.47) | (125,514.47) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 125,514.47 | 0.00 | (125,514.47) | (125,514.47) |
| ***Total Revenue | 0.00 | 144,443.00 | 0.00 | 125,514.47 | 0.00 | (125,514.47) | 18,928.53 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X210 - RESOURCE ECONOMICS

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,304.52 | 0.00 | (2,304.52) | (2,304.52) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,169.18 | 0.00 | (1,169.18) | (1,169.18) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 339.00 | 0.00 | (339.00) | (339.00) |
| 710200 Travel-Other | 0.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 |
| Subtotal: Travel | 0.00 | 3,300.00 | 0.00 | 3,812.70 | 0.00 | (3,812.70) | (512.70) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 115.51 | 0.00 | (115.51) | (115.51) |
| 711100 Supplies-General | 0.00 | 4,500.00 | 0.00 | 187.95 | 0.00 | (187.95) | 4,312.05 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 861.10 | 0.00 | (861.10) | (861.10) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,649.46 | 0.00 | (1,649.46) | (1,649.46) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,242.56 | 0.00 | (1,242.56) | (1,242.56) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 356.05 | 0.00 | (356.05) | (356.05) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10.99 | 0.00 | (10.99) | (10.99) |
| Subtotal: Non-Travel Support | 0.00 | 4,500.00 | 0.00 | 4,423.62 | 0.00 | (4,423.62) | 76.38 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 7,800.00 | 0.00 | 8,236.32 | 0.00 | (8,236.32) | (436.32) |
| **Total Direct Cost Expenditures | 0.00 | 7,800.00 | 0.00 | 8,236.32 | 0.00 | (8,236.32) | (436.32) |
| ***Total Expenditures | 0.00 | 7,800.00 | 0.00 | 8,236.32 | 0.00 | (8,236.32) | (436.32) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,800.00 |
| *Total: 52 - Appropriations | 0.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,800.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 8,236.32 | 0.00 | (8,236.32) | (8,236.32) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,236.32 | 0.00 | (8,236.32) | (8,236.32) |
| ***Total Revenue | 0.00 | 7,800.00 | 0.00 | 8,236.32 | 0.00 | (8,236.32) | (436.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X211 - RESOURCE ECONOMICS

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 16,800.00 | 0.00 | 14,573.10 | 0.00 | (14,573.10) | 2,226.90 |
| *Total: 61 - Salaries and Wages | 0.00 | 16,800.00 | 0.00 | 14,573.10 | 0.00 | (14,573.10) | 2,226.90 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | (255.11) | 0.00 | 255.11 | 255.11 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | (255.11) | 0.00 | 255.11 | 255.11 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 217.92 | 0.00 | (217.92) | (217.92) |
| 711100 Supplies-General | 0.00 | 600.00 | 0.00 | 128.02 | 0.00 | (128.02) | 471.98 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 27.63 | 0.00 | (27.63) | (27.63) |
| Subtotal: Non-Travel Support | 0.00 | 600.00 | 0.00 | 373.57 | 0.00 | (373.57) | 226.43 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 600.00 | 0.00 | 118.46 | 0.00 | (118.46) | 481.54 |
| **Total Direct Cost Expenditures | 0.00 | 17,400.00 | 0.00 | 14,691.56 | 0.00 | (14,691.56) | 2,708.44 |
| ***Total Expenditures | 0.00 | 17,400.00 | 0.00 | 14,691.56 | 0.00 | (14,691.56) | 2,708.44 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,400.00 |
| *Total: 52 - Appropriations | 0.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,400.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 14,691.56 | 0.00 | (14,691.56) | (14,691.56) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,691.56 | 0.00 | (14,691.56) | (14,691.56) |
| ***Total Revenue | 0.00 | 17,400.00 | 0.00 | 14,691.56 | 0.00 | (14,691.56) | 2,708.44 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X212 - STAFF DEVELOPMENT

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXDSPG - Interdisciplinary Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,870.88 | 0.00 | (4,870.88) | (4,870.88) |
| 710200 Foreign Travel | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,637.00 | 0.00 | (2,637.00) | (2,637.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 422.48 | 0.00 | (422.48) | (422.48) |
| Subtotal: Travel | 0.00 | 3,000.00 | 0.00 | 7,930.36 | 0.00 | (7,930.36) | (4,930.36) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 9.48 | 0.00 | (9.48) | (9.48) |
| 711100 Supplies-General | 0.00 | 31,000.00 | 0.00 | 2,054.47 | 0.00 | (2,054.47) | 28,945.53 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 55.05 | 0.00 | (55.05) | (55.05) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 516.72 | 0.00 | (516.72) | (516.72) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 22,877.00 | 0.00 | (22,877.00) | (22,877.00) |
| Subtotal: Non-Travel Support | 0.00 | 31,000.00 | 0.00 | 25,612.72 | 0.00 | (25,612.72) | 5,387.28 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 34,000.00 | 0.00 | 33,543.08 | 0.00 | (33,543.08) | 456.92 |
| **Total Direct Cost Expenditures | 0.00 | 34,000.00 | 0.00 | 33,543.08 | 0.00 | (33,543.08) | 456.92 |
| ***Total Expenditures | 0.00 | 34,000.00 | 0.00 | 33,543.08 | 0.00 | (33,543.08) | 456.92 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,000.00 |
| *Total: 52 - Appropriations | 0.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 33,543.08 | 0.00 | (33,543.08) | (33,543.08) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,543.08 | 0.00 | (33,543.08) | (33,543.08) |
| ***Total Revenue | 0.00 | 34,000.00 | 0.00 | 33,543.08 | 0.00 | (33,543.08) | 456.92 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNHC - Strengthening NH Communities

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 736.00 | 0.00 | (736.00) | (736.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 821.40 | 0.00 | (821.40) | (821.40) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 1,557.40 | 0.00 | (1,557.40) | (1,557.40) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 7,519.95 | 0.00 | (7,519.95) | (7,519.95) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,898.27 | 0.00 | (2,898.27) | (2,898.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| 710Z00 | Travel-Other | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| Subtotal: Travel | | 0.00 | 12,500.00 | 0.00 | 10,454.22 | 0.00 | (10,454.22) | 2,045.78 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,368.29 | 0.00 | (2,368.29) | (2,368.29) |
| 711100 | Supplies-General | 0.00 | 9,875.00 | 0.00 | 1,439.80 | 0.00 | (1,439.80) | 8,435.20 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,359.89 | 0.00 | (3,359.89) | (3,359.89) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,802.80 | 0.00 | (1,802.80) | (1,802.80) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 109.00 | 0.00 | (109.00) | (109.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 133.74 | 0.00 | (133.74) | (133.74) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 798.96 | 0.00 | (798.96) | (798.96) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 88.71 | 0.00 | (88.71) | (88.71) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 154.44 | 0.00 | (154.44) | (154.44) |
| Subtotal: Non-Travel Support | | 0.00 | 9,875.00 | 0.00 | 10,440.63 | 0.00 | (10,440.63) | (565.63) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 22,375.00 | 0.00 | 20,894.85 | 0.00 | (20,894.85) | 1,480.15 |
| **Total Direct Cost Expenditures | | 0.00 | 22,375.00 | 0.00 | 22,452.25 | 0.00 | (22,452.25) | (77.25) |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 0.00 | 22,375.00 | 0.00 | 22,452.25 | 0.00 | (22,452.25) | (77.25) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,375.00 |
| *Total: 52 - Appropriations | | 0.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,375.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 22,452.25 | 0.00 | (22,452.25) | (22,452.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNNHC - Strengthening NH Communities

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 22,452.25 | 0.00 | (22,452.25) | (22,452.25) |
| ***Total Revenue | 0.00 | 22,375.00 | 0.00 | 22,452.25 | 0.00 | (22,452.25) | (77.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X214 - TEEN ASSESSMENT PROJECT

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTAPP - Operation Military Kids Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,239.29 | 0.00 | (2,239.29) | (2,239.29) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 806.69 | 0.00 | (806.69) | (806.69) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 645.40 | 0.00 | (645.40) | (645.40) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 91.80 | 0.00 | (91.80) | (91.80) |
| 710Z00 Travel-Other | 0.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 |
| Subtotal: Travel | 0.00 | 3,300.00 | 0.00 | 3,783.18 | 0.00 | (3,783.18) | (483.18) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,126.55 | 0.00 | (1,126.55) | (1,126.55) |
| 711100 Supplies-General | 0.00 | 7,000.00 | 0.00 | 730.95 | 0.00 | (730.95) | 6,269.05 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,052.77 | 0.00 | (2,052.77) | (2,052.77) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 210.35 | 0.00 | (210.35) | (210.35) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 11.75 | 0.00 | (11.75) | (11.75) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,326.44 | 0.00 | (2,326.44) | (2,326.44) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 90.81 | 0.00 | (90.81) | (90.81) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 180.81 | 0.00 | (180.81) | (180.81) |
| Subtotal: Non-Travel Support | 0.00 | 7,000.00 | 0.00 | 6,730.43 | 0.00 | (6,730.43) | 269.57 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 10,300.00 | 0.00 | 10,513.61 | 0.00 | (10,513.61) | (213.61) |
| **Total Direct Cost Expenditures | 0.00 | 10,300.00 | 0.00 | 10,513.61 | 0.00 | (10,513.61) | (213.61) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 10,300.00 | 0.00 | 10,513.61 | 0.00 | (10,513.61) | (213.61) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,300.00 |
| *Total: 52 - Appropriations | 0.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,300.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,513.61 | 0.00 | (10,513.61) | (10,513.61) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,513.61 | 0.00 | (10,513.61) | (10,513.61) |
| ***Total Revenue | 0.00 | 10,300.00 | 0.00 | 10,513.61 | 0.00 | (10,513.61) | (213.61) |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X215 - WATER RESOURCES

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,491.92 | 0.00 | (2,491.92) | (2,491.92) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 222.36 | 0.00 | (222.36) | (222.36) |
| 710Z00 Travel-Other | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| Subtotal: Travel | 0.00 | 5,000.00 | 0.00 | 2,714.28 | 0.00 | (2,714.28) | 2,285.72 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 802.51 | 0.00 | (802.51) | (802.51) |
| 711100 Supplies-General | 0.00 | 5,000.00 | 0.00 | 2,157.31 | 0.00 | (2,157.31) | 2,842.69 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 620.26 | 0.00 | (620.26) | (620.26) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 28.47 | 0.00 | (28.47) | (28.47) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| Subtotal: Non-Travel Support | 0.00 | 5,000.00 | 0.00 | 3,614.55 | 0.00 | (3,614.55) | 1,385.45 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 10,000.00 | 0.00 | 6,328.83 | 0.00 | (6,328.83) | 3,671.17 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 3,066.00 | 0.00 | (3,066.00) | (3,066.00) |
| 740100 Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 | 1,755.00 | 0.00 | (1,755.00) | (1,755.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 4,821.00 | 0.00 | (4,821.00) | (4,821.00) |
| **Total Direct Cost Expenditures | 0.00 | 11,000.00 | 0.00 | 11,149.83 | 0.00 | (11,149.83) | (149.83) |
| ***Total Expenditures | 0.00 | 11,000.00 | 0.00 | 11,149.83 | 0.00 | (11,149.83) | (149.83) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |
| *Total: 52 - Appropriations | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 11,149.83 | 0.00 | (11,149.83) | (11,149.83) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,149.83 | 0.00 | (11,149.83) | (11,149.83) |
| ***Total Revenue | 0.00 | 11,000.00 | 0.00 | 11,149.83 | 0.00 | (11,149.83) | (149.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X216 - AQUACULTURE

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAQUC - Aquaculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 3,000.00 | 0.00 | 1,039.11 | 0.00 | (1,039.11) | 1,960.89 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,190.76 | 0.00 | (2,190.76) | (2,190.76) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| Subtotal: Travel | 0.00 | 3,000.00 | 0.00 | 3,374.87 | 0.00 | (3,374.87) | (374.87) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,129.38 | 0.00 | (1,129.38) | (1,129.38) |
| 711100 Supplies-General | 0.00 | 2,500.00 | 0.00 | 59.71 | 0.00 | (59.71) | 2,440.29 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 160.56 | 0.00 | (160.56) | (160.56) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 181.41 | 0.00 | (181.41) | (181.41) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 42.07 | 0.00 | (42.07) | (42.07) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 18.40 | 0.00 | (18.40) | (18.40) |
| Subtotal: Non-Travel Support | 0.00 | 2,500.00 | 0.00 | 2,031.53 | 0.00 | (2,031.53) | 468.47 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 5,500.00 | 0.00 | 5,406.40 | 0.00 | (5,406.40) | 93.60 |
| **Total Direct Cost Expenditures | 0.00 | 5,500.00 | 0.00 | 5,406.40 | 0.00 | (5,406.40) | 93.60 |
| ***Total Expenditures | 0.00 | 5,500.00 | 0.00 | 5,406.40 | 0.00 | (5,406.40) | 93.60 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 |
| *Total: 52 - Appropriations | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,406.40 | 0.00 | (5,406.40) | (5,406.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,406.40 | 0.00 | (5,406.40) | (5,406.40) |
| ***Total Revenue | 0.00 | 5,500.00 | 0.00 | 5,406.40 | 0.00 | (5,406.40) | 93.60 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X217 - YOUTH AT RISK

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 4,400.00 | 0.00 | 1,372.05 | 0.00 | (1,372.05) | 3,027.95 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 544.83 | 0.00 | (544.83) | (544.83) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| Subtotal: Travel | 0.00 | 4,400.00 | 0.00 | 2,021.88 | 0.00 | (2,021.88) | 2,378.12 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 57.65 | 0.00 | (57.65) | (57.65) |
| 711100 Supplies-General | 0.00 | 6,300.00 | 0.00 | 100.00 | 0.00 | (100.00) | 6,200.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 12.32 | 0.00 | (12.32) | (12.32) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 20.27 | 0.00 | (20.27) | (20.27) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 204.00 | 0.00 | (204.00) | (204.00) |
| Subtotal: Non-Travel Support | 0.00 | 6,300.00 | 0.00 | 394.24 | 0.00 | (394.24) | 5,905.76 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 10,700.00 | 0.00 | 2,416.12 | 0.00 | (2,416.12) | 8,283.88 |
| **Total Direct Cost Expenditures | 0.00 | 10,700.00 | 0.00 | 2,416.12 | 0.00 | (2,416.12) | 8,283.88 |
| ***Total Expenditures | 0.00 | 10,700.00 | 0.00 | 2,416.12 | 0.00 | (2,416.12) | 8,283.88 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,700.00 |
| *Total: 52 - Appropriations | 0.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,700.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,416.12 | 0.00 | (2,416.12) | (2,416.12) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,416.12 | 0.00 | (2,416.12) | (2,416.12) |
| ***Total Revenue | 0.00 | 10,700.00 | 0.00 | 2,416.12 | 0.00 | (2,416.12) | 8,283.88 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X218 - PART-TIME FARMER

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710200 Travel-Other | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| Subtotal: Travel | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 711100 Supplies-General | 0.00 | 3,268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,268.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,215.60 | 0.00 | (6,215.60) | (6,215.60) |
| Subtotal: Non-Travel Support | 0.00 | 3,268.00 | 0.00 | 6,215.60 | 0.00 | (6,215.60) | (2,947.60) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 6,268.00 | 0.00 | 6,215.60 | 0.00 | (6,215.60) | 52.40 |
| **Total Direct Cost Expenditures | 0.00 | 6,268.00 | 0.00 | 6,215.60 | 0.00 | (6,215.60) | 52.40 |
| ***Total Expenditures | 0.00 | 6,268.00 | 0.00 | 6,215.60 | 0.00 | (6,215.60) | 52.40 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,268.00 |
| *Total: 52 - Appropriations | 0.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,268.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,215.60 | 0.00 | (6,215.60) | (6,215.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,215.60 | 0.00 | (6,215.60) | (6,215.60) |
| ***Total Revenue | 0.00 | 6,268.00 | 0.00 | 6,215.60 | 0.00 | (6,215.60) | 52.40 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X219 - COUNTY ANIMAL SCIENCE

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 7,896.15 | 0.00 | (7,896.15) | (7,896.15) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,315.28 | 0.00 | (1,315.28) | (1,315.28) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 354.61 | 0.00 | (354.61) | (354.61) |
| 710200 Travel-Other | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| Subtotal: Travel | 0.00 | 8,000.00 | 0.00 | 9,566.04 | 0.00 | (9,566.04) | (1,566.04) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | (880.27) | 0.00 | 880.27 | 880.27 |
| 711100 Supplies-General | 0.00 | 2,500.00 | 0.00 | 1,226.95 | 0.00 | (1,226.95) | 1,273.05 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 587.28 | 0.00 | (587.28) | (587.28) |
| Subtotal: Non-Travel Support | 0.00 | 2,500.00 | 0.00 | 933.96 | 0.00 | (933.96) | 1,566.04 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 10,500.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (0.00) |
| **Total Direct Cost Expenditures | 0.00 | 10,500.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (0.00) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 10,500.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 |
| *Total: 52 - Appropriations | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| ***Total Revenue | 0.00 | 10,500.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X220 - COUNTY AGRICULTURE

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 753.45 | 0.00 | (753.45) | (753.45) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 753.45 | 0.00 | (753.45) | (753.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 293.85 | 0.00 | (293.85) | (293.85) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 293.85 | 0.00 | (293.85) | (293.85) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,047.30 | 0.00 | (1,047.30) | (1,047.30) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,047.30 | 0.00 | (1,047.30) | (1,047.30) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,047.30 | 0.00 | (1,047.30) | (1,047.30) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,047.30 | 0.00 | (1,047.30) | (1,047.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,047.30 | 0.00 | (1,047.30) | (1,047.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X220 - COUNTY AGRICULTURE

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 20,000.00 | 0.00 | 22,201.30 | 0.00 | (22,201.30) | (2,201.30) |
| 616F10 | Extension Educator | 0.00 | 84,734.00 | 0.00 | 82,540.34 | 0.00 | (82,540.34) | 2,193.66 |
| *Total: 61 - Salaries and Wages | | 0.00 | 104,734.00 | 0.00 | 104,741.64 | 0.00 | (104,741.64) | (7.64) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 104,734.00 | 0.00 | 104,741.64 | 0.00 | (104,741.64) | (7.64) |
| ***Total Expenditures | | 0.00 | 104,734.00 | 0.00 | 104,741.64 | 0.00 | (104,741.64) | (7.64) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 104,597.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,597.00 |
| *Total: 52 - Appropriations | | 0.00 | 104,597.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,597.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 104,741.64 | 0.00 | (104,741.64) | (104,741.64) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 104,741.64 | 0.00 | (104,741.64) | (104,741.64) |
| ***Total Revenue | | 0.00 | 104,597.00 | 0.00 | 104,741.64 | 0.00 | (104,741.64) | (144.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X221 - COUNTY FAMILY DEVELOPMENT

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 89,732.00 | 0.00 | 99,812.06 | 0.00 | (99,812.06) | (10,080.06) |
| *Total: 61 - Salaries and Wages | 0.00 | 89,732.00 | 0.00 | 99,812.06 | 0.00 | (99,812.06) | (10,080.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 89,732.00 | 0.00 | 99,812.06 | 0.00 | (99,812.06) | (10,080.06) |
| ***Total Expenditures | 0.00 | 89,732.00 | 0.00 | 99,812.06 | 0.00 | (99,812.06) | (10,080.06) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 89,732.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,732.00 |
| *Total: 52 - Appropriations | 0.00 | 89,732.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,732.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 99,812.06 | 0.00 | (99,812.06) | (99,812.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 99,812.06 | 0.00 | (99,812.06) | (99,812.06) |
| ***Total Revenue | 0.00 | 89,732.00 | 0.00 | 99,812.06 | 0.00 | (99,812.06) | (10,080.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X222 - COUNTY 4-H

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 16,500.00 | 0.00 | 12,095.34 | 0.00 | (12,095.34) | 4,404.66 |
| 616F10 Extension Educator | 0.00 | 93,413.00 | 0.00 | 97,808.43 | 0.00 | (97,808.43) | (4,395.43) |
| *Total: 61 - Salaries and Wages | 0.00 | 109,913.00 | 0.00 | 109,903.77 | 0.00 | (109,903.77) | 9.23 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 109,913.00 | 0.00 | 109,903.77 | 0.00 | (109,903.77) | 9.23 |
| ***Total Expenditures | 0.00 | 109,913.00 | 0.00 | 109,903.77 | 0.00 | (109,903.77) | 9.23 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 109,913.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,913.00 |
| *Total: 52 - Appropriations | 0.00 | 109,913.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,913.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 109,903.77 | 0.00 | (109,903.77) | (109,903.77) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 109,903.77 | 0.00 | (109,903.77) | (109,903.77) |
| ***Total Revenue | 0.00 | 109,913.00 | 0.00 | 109,903.77 | 0.00 | (109,903.77) | 9.23 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X223 - EXT 4-H 3C

Status: Active
 Type: Appropriations
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 44,585.00 | 0.00 | 46,366.00 | 0.00 | (46,366.00) | (1,781.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 44,585.00 | 0.00 | 46,366.00 | 0.00 | (46,366.00) | (1,781.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Travel | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 711100 Supplies-General | 0.00 | 781.00 | 0.00 | 0.00 | 0.00 | 0.00 | 781.00 |
| Subtotal: Non-Travel Support | 0.00 | 781.00 | 0.00 | 0.00 | 0.00 | 0.00 | 781.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,781.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,781.00 |
| **Total Direct Cost Expenditures | 0.00 | 46,366.00 | 0.00 | 46,366.00 | 0.00 | (46,366.00) | 0.00 |
| ***Total Expenditures | 0.00 | 46,366.00 | 0.00 | 46,366.00 | 0.00 | (46,366.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,366.00 |
| *Total: 52 - Appropriations | 0.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,366.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,366.00 | 0.00 | (46,366.00) | (46,366.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,366.00 | 0.00 | (46,366.00) | (46,366.00) |
| ***Total Revenue | 0.00 | 46,366.00 | 0.00 | 46,366.00 | 0.00 | (46,366.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X224 - RESOURCE ECONOMICS

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 15,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,470.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,470.00 | 0.00 | (15,470.00) | (15,470.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 15,470.00 | 0.00 | 15,470.00 | 0.00 | (15,470.00) | 0.00 |
| **Total Direct Cost Expenditures | | 0.00 | 15,470.00 | 0.00 | 15,470.00 | 0.00 | (15,470.00) | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 0.00 | 15,470.00 | 0.00 | 15,470.00 | 0.00 | (15,470.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 15,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,470.00 |
| *Total: 52 - Appropriations | | 0.00 | 15,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,470.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 15,470.00 | 0.00 | (15,470.00) | (15,470.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 15,470.00 | 0.00 | (15,470.00) | (15,470.00) |
| ***Total Revenue | | 0.00 | 15,470.00 | 0.00 | 15,470.00 | 0.00 | (15,470.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X224 - RESOURCE ECONOMICS

Status: Active
 FMGR: Grady, James Edward
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |

Grant: 11X3FN - Expanded Food & Nutrition Pgm FY'03
 Fund: 11X254 - Expande Food & Nutrition - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 196,061.00 | 196,061.00 | 0.00 | 170,475.64 | 0.00 | 25,585.36 | 25,585.36 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 16,026.21 | 0.00 | (16,026.21) | (16,026.21) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,367.25 | 0.00 | (8,367.25) | (8,367.25) |
| *Total: 61 - Salaries and Wages | | 196,061.00 | 196,061.00 | 0.00 | 194,869.10 | 0.00 | 1,191.90 | 1,191.90 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 2,344.04 | 0.00 | 5,255.96 | 5,255.96 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 896.72 | 0.00 | (896.72) | (896.72) |
| Subtotal: Travel | | 7,600.00 | 7,600.00 | 0.00 | 3,440.76 | 0.00 | 4,159.24 | 4,159.24 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,384.40 | 0.00 | (1,384.40) | (1,384.40) |
| 711100 | Supplies-General | 26,000.00 | 26,000.00 | 0.00 | 1,689.72 | 0.00 | 24,310.28 | 24,310.28 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 11,062.70 | 0.00 | (11,062.70) | (11,062.70) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 739.07 | 0.00 | (739.07) | (739.07) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,393.22 | 0.00 | (12,393.22) | (12,393.22) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 111.34 | 0.00 | (111.34) | (111.34) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 646.88 | 0.00 | (646.88) | (646.88) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 135.68 | 0.00 | (135.68) | (135.68) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 170.75 | 0.00 | (170.75) | (170.75) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,602.38 | 0.00 | (1,602.38) | (1,602.38) |
| Subtotal: Non-Travel Support | | 26,000.00 | 26,000.00 | 0.00 | 29,936.14 | 0.00 | (3,936.14) | (3,936.14) |
| *Total: 71 - Support (Travel & Non-Travel) | | 33,600.00 | 33,600.00 | 0.00 | 33,376.90 | 0.00 | 223.10 | 223.10 |
| **Total Direct Cost Expenditures | | 229,661.00 | 229,661.00 | 0.00 | 228,246.00 | 0.00 | 1,415.00 | 1,415.00 |
| ***Total Expenditures | | 229,661.00 | 229,661.00 | 0.00 | 228,246.00 | 0.00 | 1,415.00 | 1,415.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 229,661.00 | 229,661.00 | 0.00 | 0.00 | 0.00 | 229,661.00 | 229,661.00 |
| *Total: 52 - Appropriations | | 229,661.00 | 229,661.00 | 0.00 | 0.00 | 0.00 | 229,661.00 | 229,661.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 228,246.00 | 0.00 | (228,246.00) | (228,246.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 228,246.00 | 0.00 | (228,246.00) | (228,246.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3FN - Expanded Food & Nutrition Pgm FY'03
 Fund: 11X254 - Expande Food & Nutrition - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 229,661.00 | 229,661.00 | 0.00 | 228,246.00 | 0.00 | 1,415.00 | 1,415.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3FS - Farm Safety FY '03 Appropriation
 Fund: 11X255 - Farm Safety - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,164.26 | 0.00 | (4,164.26) | (4,164.26) |
| 616F10 Extension Educator | 16,000.00 | 16,000.00 | 0.00 | 5,490.66 | 0.00 | 10,509.34 | 10,509.34 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 8,316.64 | 0.00 | (8,316.64) | (8,316.64) |
| *Total: 61 - Salaries and Wages | 16,000.00 | 16,000.00 | 0.00 | 17,971.56 | 0.00 | (1,971.56) | (1,971.56) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 368.21 | 0.00 | (368.21) | (368.21) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 368.21 | 0.00 | 631.79 | 631.79 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 311.97 | 0.00 | (311.97) | (311.97) |
| 711100 Supplies-General | 3,000.00 | 3,000.00 | 0.00 | 1,215.61 | 0.00 | 1,784.39 | 1,784.39 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 63.36 | 0.00 | (63.36) | (63.36) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 68.90 | 0.00 | (68.90) | (68.90) |
| Subtotal: Non-Travel Support | 3,000.00 | 3,000.00 | 0.00 | 1,659.84 | 0.00 | 1,340.16 | 1,340.16 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 4,000.00 | 0.00 | 2,028.05 | 0.00 | 1,971.95 | 1,971.95 |
| **Total Direct Cost Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,999.61 | 0.00 | 0.39 | 0.39 |
| ***Total Expenditures | 20,000.00 | 20,000.00 | 0.00 | 19,999.61 | 0.00 | 0.39 | 0.39 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| *Total: 52 - Appropriations | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,999.61 | 0.00 | (19,999.61) | (19,999.61) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,999.61 | 0.00 | (19,999.61) | (19,999.61) |
| ***Total Revenue | 20,000.00 | 20,000.00 | 0.00 | 19,999.61 | 0.00 | 0.39 | 0.39 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3ML - Federal Smith Lever '03 Penalty Mai
 Fund: 11X332 - SL03 Penalty Mail

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 4,451.20 | 4,451.20 | 0.00 | 0.00 | 0.00 | 4,451.20 | 4,451.20 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4,451.20 | 0.00 | (4,451.20) | (4,451.20) |
| Subtotal: Non-Travel Support | 4,451.20 | 4,451.20 | 0.00 | 4,451.20 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,451.20 | 4,451.20 | 0.00 | 4,451.20 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,451.20 | 4,451.20 | 0.00 | 4,451.20 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,451.20 | 4,451.20 | 0.00 | 4,451.20 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 4,451.20 | 4,451.20 | 0.00 | 0.00 | 0.00 | 4,451.20 | 4,451.20 |
| *Total: 52 - Appropriations | 4,451.20 | 4,451.20 | 0.00 | 0.00 | 0.00 | 4,451.20 | 4,451.20 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,451.20 | 0.00 | (4,451.20) | (4,451.20) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,451.20 | 0.00 | (4,451.20) | (4,451.20) |
| ***Total Revenue | 4,451.20 | 4,451.20 | 0.00 | 4,451.20 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3PM - Integrated Pest Management FY '03 A
 Fund: 11X256 - Intergrated Pest Management

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 23,052.39 | 0.00 | (23,052.39) | (23,052.39) |
| 616F10 Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 55,651.52 | 0.00 | (651.52) | (651.52) |
| 61CPHX Part Time Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | 57,000.00 | 57,000.00 | 0.00 | 78,703.91 | 0.00 | (21,703.91) | (21,703.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710Z00 Travel-Other | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| Subtotal: Travel | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 711100 Supplies-General | 17,202.00 | 17,202.00 | 0.00 | 0.00 | 0.00 | 17,202.00 | 17,202.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 86.76 | 0.00 | (86.76) | (86.76) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 32.25 | 0.00 | (32.25) | (32.25) |
| Subtotal: Non-Travel Support | 17,202.00 | 17,202.00 | 0.00 | 119.01 | 0.00 | 17,082.99 | 17,082.99 |
| *Total: 71 - Support (Travel & Non-Travel) | 22,702.00 | 22,702.00 | 0.00 | 119.01 | 0.00 | 22,582.99 | 22,582.99 |
| **Total Direct Cost Expenditures | 79,702.00 | 79,702.00 | 0.00 | 78,822.92 | 0.00 | 879.08 | 879.08 |
| ***Total Expenditures | 79,702.00 | 79,702.00 | 0.00 | 78,822.92 | 0.00 | 879.08 | 879.08 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 79,702.00 | 79,702.00 | 0.00 | 0.00 | 0.00 | 79,702.00 | 79,702.00 |
| *Total: 52 - Appropriations | 79,702.00 | 79,702.00 | 0.00 | 0.00 | 0.00 | 79,702.00 | 79,702.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 78,822.92 | 0.00 | (78,822.92) | (78,822.92) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 78,822.92 | 0.00 | (78,822.92) | (78,822.92) |
| ***Total Revenue | 79,702.00 | 79,702.00 | 0.00 | 78,822.92 | 0.00 | 879.08 | 879.08 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3PT - Pesticide Applicator Training
 Fund: 11X295 - Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: H
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 1,398.91 | 0.00 | (1,398.91) | (1,398.91) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,398.91 | 0.00 | (1,398.91) | (1,398.91) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,398.91 | 0.00 | (1,398.91) | (1,398.91) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,398.91 | 0.00 | (1,398.91) | (1,398.91) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,398.91 | 0.00 | (1,398.91) | (1,398.91) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,398.91 | 0.00 | (1,398.91) | (1,398.91) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,398.91 | 0.00 | (1,398.91) | (1,398.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3PT - Pesticide Applicator Training
 Fund: 11X295 - Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: H
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,649.25 | 0.00 | (7,649.25) | (7,649.25) |
| 616F10 Extension Educator | 0.00 | 8,000.00 | 0.00 | 350.78 | 0.00 | (350.78) | 7,649.22 |
| *Total: 61 - Salaries and Wages | 0.00 | 8,000.00 | 0.00 | 8,000.03 | 0.00 | (8,000.03) | (0.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 0.00 | 1,399.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,399.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,399.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,399.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,399.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,399.00 |
| **Total Direct Cost Expenditures | 0.00 | 9,399.00 | 0.00 | 8,000.03 | 0.00 | (8,000.03) | 1,398.97 |
| ***Total Expenditures | 0.00 | 9,399.00 | 0.00 | 8,000.03 | 0.00 | (8,000.03) | 1,398.97 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 9,399.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,399.00 |
| *Total: 52 - Appropriations | 0.00 | 9,399.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,399.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 8,000.03 | 0.00 | (8,000.03) | (8,000.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,000.03 | 0.00 | (8,000.03) | (8,000.03) |
| ***Total Revenue | 0.00 | 9,399.00 | 0.00 | 8,000.03 | 0.00 | (8,000.03) | 1,398.97 |

Grant: 11X3RR - Renewable Resources FY '03 Appropri
 Fund: 11X257 - Renewable Resources - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 22,019.00 | 31,796.00 | 0.00 | 10,445.76 | 0.00 | 11,573.24 | 21,350.24 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,286.74 | 0.00 | (3,286.74) | (3,286.74) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 789.28 | 0.00 | (789.28) | (789.28) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 11.25 | 0.00 | (11.25) | (11.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,863.63 | 0.00 | (3,863.63) | (3,863.63) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,236.65 | 0.00 | (1,236.65) | (1,236.65) |
| *Total: 61 - Salaries and Wages | 22,019.00 | 31,796.00 | 0.00 | 19,633.31 | 0.00 | 2,385.69 | 12,162.69 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,246.88 | 0.00 | (1,246.88) | (1,246.88) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,044.29 | 0.00 | (6,044.29) | (6,044.29) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,444.00 | 0.00 | (1,444.00) | (1,444.00) |
| 710Z00 Travel-Other | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 8,735.17 | 0.00 | (3,735.17) | (3,735.17) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,194.87 | 0.00 | (1,194.87) | (1,194.87) |
| 711100 Supplies-General | 15,000.00 | 15,000.00 | 0.00 | 2,888.55 | 0.00 | 12,111.45 | 12,111.45 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9,115.17 | 0.00 | (9,115.17) | (9,115.17) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,072.31 | 0.00 | (1,072.31) | (1,072.31) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 352.00 | 0.00 | (352.00) | (352.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,566.50 | 0.00 | (3,566.50) | (3,566.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (546.46) | 0.00 | 546.46 | 546.46 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,182.52 | 0.00 | (3,182.52) | (3,182.52) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 266.79 | 0.00 | (266.79) | (266.79) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,765.07 | 0.00 | (1,765.07) | (1,765.07) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 0.00 | 23,427.32 | 0.00 | (8,427.32) | (8,427.32) |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 0.00 | 32,162.49 | 0.00 | (12,162.49) | (12,162.49) |
| **Total Direct Cost Expenditures | 42,019.00 | 51,796.00 | 0.00 | 51,795.80 | 0.00 | (9,776.80) | 0.20 |
| ***Total Expenditures | 42,019.00 | 51,796.00 | 0.00 | 51,795.80 | 0.00 | (9,776.80) | 0.20 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3RR - Renewable Resources FY '03 Appropri
 Fund: 11X257 - Renewable Resources - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 520000 Federal Appropriations | 42,019.00 | 51,796.00 | 0.00 | 0.00 | 0.00 | 42,019.00 | 51,796.00 |
| *Total: 52 - Appropriations | 42,019.00 | 51,796.00 | 0.00 | 0.00 | 0.00 | 42,019.00 | 51,796.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 51,795.80 | 0.00 | (51,795.80) | (51,795.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 51,795.80 | 0.00 | (51,795.80) | (51,795.80) |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 42,019.00 | 51,796.00 | 0.00 | 51,795.80 | 0.00 | (9,776.80) | 0.20 |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X229 - Smith Lever Administration

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/24/2011 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 35,000.00 | 35,000.00 | 0.00 | 46,300.86 | 0.00 | (11,300.86) | (11,300.86) |
| 615F10 PAT | 60,000.00 | 60,000.00 | 0.00 | 103,965.45 | 0.00 | (43,965.45) | (43,965.45) |
| 616F10 Extension Educator | 10,345.00 | 10,345.00 | 0.00 | 0.00 | 0.00 | 10,345.00 | 10,345.00 |
| 61CPHX Part Time Hourly | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: 61 - Salaries and Wages | 107,845.00 | 107,845.00 | 0.00 | 150,266.31 | 0.00 | (42,421.31) | (42,421.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 3,070.59 | 0.00 | (3,070.59) | (3,070.59) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 259.00 | 0.00 | (259.00) | (259.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,555.00 | 0.00 | (1,555.00) | (1,555.00) |
| 710200 Travel-Other | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| Subtotal: Travel | 25,000.00 | 25,000.00 | 0.00 | 4,884.59 | 0.00 | 20,115.41 | 20,115.41 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,230.78 | 0.00 | (3,230.78) | (3,230.78) |
| 711100 Supplies-General | 105,069.00 | 105,069.00 | 0.00 | 5,369.81 | 0.00 | 99,699.19 | 99,699.19 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,681.77 | 0.00 | (4,681.77) | (4,681.77) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3,128.07 | 0.00 | (3,128.07) | (3,128.07) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 18.74 | 0.00 | (18.74) | (18.74) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 38,462.21 | 0.00 | (38,462.21) | (38,462.21) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 191.10 | 0.00 | (191.10) | (191.10) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 891.50 | 0.00 | (891.50) | (891.50) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8,562.53 | 0.00 | (8,562.53) | (8,562.53) |
| 719220 Employee Recruiting-Relocation | 0.00 | 0.00 | 0.00 | 4,575.80 | 0.00 | (4,575.80) | (4,575.80) |
| Subtotal: Non-Travel Support | 105,069.00 | 105,069.00 | 0.00 | 69,352.31 | 0.00 | 35,716.69 | 35,716.69 |
| *Total: 71 - Support (Travel & Non-Travel) | 130,069.00 | 130,069.00 | 0.00 | 74,236.90 | 0.00 | 55,832.10 | 55,832.10 |
| 740000 Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 7,733.95 | 0.00 | 2,266.05 | 2,266.05 |
| *Total: 74 - Capitalizable Plant and Equipment | 10,000.00 | 10,000.00 | 0.00 | 7,733.95 | 0.00 | 2,266.05 | 2,266.05 |
| **Total Direct Cost Expenditures | 247,914.00 | 247,914.00 | 0.00 | 232,237.16 | 0.00 | 15,676.84 | 15,676.84 |
| ***Total Expenditures | 247,914.00 | 247,914.00 | 0.00 | 232,237.16 | 0.00 | 15,676.84 | 15,676.84 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 247,914.00 | 247,914.00 | 0.00 | 0.00 | 0.00 | 247,914.00 | 247,914.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
 Fund: 11X229 - Smith Lever Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 52 - Appropriations | 247,914.00 | 247,914.00 | 0.00 | 0.00 | 0.00 | 247,914.00 | 247,914.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 232,237.16 | 0.00 | (232,237.16) | (232,237.16) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 232,237.16 | 0.00 | (232,237.16) | (232,237.16) |
| ***Total Revenue | 247,914.00 | 247,914.00 | 0.00 | 232,237.16 | 0.00 | 15,676.84 | 15,676.84 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X230 - Smith Lever Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,210.29 | 0.00 | (1,210.29) | (1,210.29) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 710200 Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 1,420.29 | 0.00 | (420.29) | (420.29) |
| 711100 Supplies-General | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,100.01 | 0.00 | (2,100.01) | (2,100.01) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 232.96 | 0.00 | (232.96) | (232.96) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 5.20 | 0.00 | (5.20) | (5.20) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 126.30 | 0.00 | (126.30) | (126.30) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 39.00 | 0.00 | (39.00) | (39.00) |
| Subtotal: Non-Travel Support | 3,900.00 | 3,900.00 | 0.00 | 2,503.47 | 0.00 | 1,396.53 | 1,396.53 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,900.00 | 4,900.00 | 0.00 | 3,923.76 | 0.00 | 976.24 | 976.24 |
| **Total Direct Cost Expenditures | 4,900.00 | 4,900.00 | 0.00 | 3,923.76 | 0.00 | 976.24 | 976.24 |
| ***Total Expenditures | 4,900.00 | 4,900.00 | 0.00 | 3,923.76 | 0.00 | 976.24 | 976.24 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| *Total: 52 - Appropriations | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,923.76 | 0.00 | (3,923.76) | (3,923.76) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,923.76 | 0.00 | (3,923.76) | (3,923.76) |
| ***Total Revenue | 4,900.00 | 4,900.00 | 0.00 | 3,923.76 | 0.00 | 976.24 | 976.24 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X231 - Consumer Ed Center - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMAN - UNHM Education Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 102.96 | 0.00 | (102.96) | (102.96) |
| 710200 Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 102.96 | 0.00 | 897.04 | 897.04 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,236.84 | 0.00 | (1,236.84) | (1,236.84) |
| 711100 Supplies-General | 13,000.00 | 13,000.00 | 0.00 | 2,291.24 | 0.00 | 10,708.76 | 10,708.76 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 860.00 | 0.00 | (860.00) | (860.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,645.75 | 0.00 | (2,645.75) | (2,645.75) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,002.36 | 0.00 | (3,002.36) | (3,002.36) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 491.82 | 0.00 | (491.82) | (491.82) |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 | 1,004.76 | 0.00 | (1,004.76) | (1,004.76) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4,152.45 | 0.00 | (4,152.45) | (4,152.45) |
| Subtotal: Non-Travel Support | 13,000.00 | 13,000.00 | 0.00 | 15,685.22 | 0.00 | (2,685.22) | (2,685.22) |
| *Total: 71 - Support (Travel & Non-Travel) | 14,000.00 | 14,000.00 | 0.00 | 15,788.18 | 0.00 | (1,788.18) | (1,788.18) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 599.43 | 0.00 | (599.43) | (599.43) |
| 780110 Electricity-PSNH | 0.00 | 0.00 | 0.00 | 268.19 | 0.00 | (268.19) | (268.19) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 867.62 | 0.00 | (867.62) | (867.62) |
| **Total Direct Cost Expenditures | 14,000.00 | 14,000.00 | 0.00 | 16,655.80 | 0.00 | (2,655.80) | (2,655.80) |
| ***Total Expenditures | 14,000.00 | 14,000.00 | 0.00 | 16,655.80 | 0.00 | (2,655.80) | (2,655.80) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| *Total: 52 - Appropriations | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,655.80 | 0.00 | (16,655.80) | (16,655.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,655.80 | 0.00 | (16,655.80) | (16,655.80) |
| ***Total Revenue | 14,000.00 | 14,000.00 | 0.00 | 16,655.80 | 0.00 | (2,655.80) | (2,655.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X232 - Technology Office - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXTECH - Technology Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 51,720.00 | 51,720.00 | 0.00 | 13,352.47 | 0.00 | 38,367.53 | 38,367.53 |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 950.13 | 0.00 | (950.13) | (950.13) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 753.72 | 0.00 | (753.72) | (753.72) |
| *Total: 61 - Salaries and Wages | 52,720.00 | 52,720.00 | 0.00 | 15,056.32 | 0.00 | 37,663.68 | 37,663.68 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 6,837.94 | 0.00 | (6,837.94) | (6,837.94) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,789.29 | 0.00 | (1,789.29) | (1,789.29) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,176.94 | 0.00 | (3,176.94) | (3,176.94) |
| 710Z00 Travel-Other | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 11,804.17 | 0.00 | 3,195.83 | 3,195.83 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 12,517.91 | 0.00 | (12,517.91) | (12,517.91) |
| 711100 Supplies-General | 40,000.00 | 40,000.00 | 0.00 | 18,969.99 | 0.00 | 21,030.01 | 21,030.01 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,408.25 | 0.00 | (1,408.25) | (1,408.25) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 96.06 | 0.00 | (96.06) | (96.06) |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 | 1,845.00 | 0.00 | (1,845.00) | (1,845.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 424.88 | 0.00 | (424.88) | (424.88) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,675.79 | 0.00 | (9,675.79) | (9,675.79) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,670.34 | 0.00 | (1,670.34) | (1,670.34) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 640.89 | 0.00 | (640.89) | (640.89) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 39.41 | 0.00 | (39.41) | (39.41) |
| Subtotal: Non-Travel Support | 40,000.00 | 40,000.00 | 0.00 | 49,913.52 | 0.00 | (9,913.52) | (9,913.52) |
| *Total: 71 - Support (Travel & Non-Travel) | 55,000.00 | 55,000.00 | 0.00 | 61,717.69 | 0.00 | (6,717.69) | (6,717.69) |
| 740000 Cap Equipment | 15,000.00 | 15,000.00 | 0.00 | 6,469.00 | 0.00 | 8,531.00 | 8,531.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 15,000.00 | 15,000.00 | 0.00 | 6,469.00 | 0.00 | 8,531.00 | 8,531.00 |
| **Total Direct Cost Expenditures | 122,720.00 | 122,720.00 | 0.00 | 83,243.01 | 0.00 | 39,476.99 | 39,476.99 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (85.04) | 0.00 | 85.04 | 85.04 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | (85.04) | 0.00 | 85.04 | 85.04 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (85.04) | 0.00 | 85.04 | 85.04 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
 Fund: 11X232 - Technology Office - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 122,720.00 | 122,720.00 | 0.00 | 83,157.97 | 0.00 | 39,562.03 | 39,562.03 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 122,720.00 | 122,720.00 | 0.00 | 0.00 | 0.00 | 122,720.00 | 122,720.00 |
| *Total: 52 - Appropriations | 122,720.00 | 122,720.00 | 0.00 | 0.00 | 0.00 | 122,720.00 | 122,720.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 83,157.97 | 0.00 | (83,157.97) | (83,157.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 83,157.97 | 0.00 | (83,157.97) | (83,157.97) |
| ***Total Revenue | 122,720.00 | 122,720.00 | 0.00 | 83,157.97 | 0.00 | 39,562.03 | 39,562.03 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X233 - Forestry - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,093.55 | 0.00 | (8,093.55) | (8,093.55) |
| 616F10 Extension Educator | 13,221.00 | 13,221.00 | 0.00 | 48,157.25 | 0.00 | (34,936.25) | (34,936.25) |
| *Total: 61 - Salaries and Wages | 13,221.00 | 13,221.00 | 0.00 | 56,250.80 | 0.00 | (43,029.80) | (43,029.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 18,221.00 | 18,221.00 | 0.00 | 56,250.80 | 0.00 | (38,029.80) | (38,029.80) |
| ***Total Expenditures | 18,221.00 | 18,221.00 | 0.00 | 56,250.80 | 0.00 | (38,029.80) | (38,029.80) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 18,221.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 18,221.00 | 18,221.00 |
| *Total: 52 - Appropriations | 18,221.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 18,221.00 | 18,221.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 56,250.80 | 0.00 | (56,250.80) | (56,250.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 56,250.80 | 0.00 | (56,250.80) | (56,250.80) |
| ***Total Revenue | 18,221.00 | 18,221.00 | 0.00 | 56,250.80 | 0.00 | (38,029.80) | (38,029.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X234 - 4-H Youth Development - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 12,965.00 | 12,965.00 | 0.00 | 28,228.48 | 0.00 | (15,263.48) | (15,263.48) |
| 616F10 Extension Educator | 60,131.00 | 60,131.00 | 0.00 | 45,000.00 | 0.00 | 15,131.00 | 15,131.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 6.40 | 0.00 | (6.40) | (6.40) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,140.52 | 0.00 | (2,140.52) | (2,140.52) |
| *Total: 61 - Salaries and Wages | 84,096.00 | 84,096.00 | 0.00 | 75,875.40 | 0.00 | 8,220.60 | 8,220.60 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 11,750.00 | 11,750.00 | 0.00 | 6,295.64 | 0.00 | 5,454.36 | 5,454.36 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,702.77 | 0.00 | (1,702.77) | (1,702.77) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| Subtotal: Travel | 11,750.00 | 11,750.00 | 0.00 | 8,178.41 | 0.00 | 3,571.59 | 3,571.59 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 8,112.95 | 0.00 | (8,112.95) | (8,112.95) |
| 711100 Supplies-General | 39,250.00 | 39,250.00 | 0.00 | 4,764.51 | 0.00 | 34,485.49 | 34,485.49 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,766.96 | 0.00 | (3,766.96) | (3,766.96) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 8,674.43 | 0.00 | (8,674.43) | (8,674.43) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 223.29 | 0.00 | (223.29) | (223.29) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 7,656.59 | 0.00 | (7,656.59) | (7,656.59) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 90.88 | 0.00 | (90.88) | (90.88) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3,154.73 | 0.00 | (3,154.73) | (3,154.73) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 179.57 | 0.00 | (179.57) | (179.57) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| Subtotal: Non-Travel Support | 39,250.00 | 39,250.00 | 0.00 | 39,153.91 | 0.00 | 96.09 | 96.09 |
| *Total: 71 - Support (Travel & Non-Travel) | 51,000.00 | 51,000.00 | 0.00 | 47,332.32 | 0.00 | 3,667.68 | 3,667.68 |
| **Total Direct Cost Expenditures | 135,096.00 | 135,096.00 | 0.00 | 123,207.72 | 0.00 | 11,888.28 | 11,888.28 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (219.64) | 0.00 | 219.64 | 219.64 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X234 - 4-H Youth Development - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -
Org: UXFHYD - 4-H Youth Development

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | (219.64) | 0.00 | 219.64 | 219.64 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (219.64) | 0.00 | 219.64 | 219.64 |
| ***Total Expenditures | 135,096.00 | 135,096.00 | 0.00 | 122,988.08 | 0.00 | 12,107.92 | 12,107.92 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 135,096.00 | 135,096.00 | 0.00 | 0.00 | 0.00 | 135,096.00 | 135,096.00 |
| *Total: 52 - Appropriations | 135,096.00 | 135,096.00 | 0.00 | 0.00 | 0.00 | 135,096.00 | 135,096.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 122,988.08 | 0.00 | (122,988.08) | (122,988.08) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 122,988.08 | 0.00 | (122,988.08) | (122,988.08) |
| ***Total Revenue | 135,096.00 | 135,096.00 | 0.00 | 122,988.08 | 0.00 | 12,107.92 | 12,107.92 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X235 - Family Development - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 36,250.00 | 36,250.00 | 0.00 | 25,000.00 | 0.00 | 11,250.00 | 11,250.00 |
| 616F10 Extension Educator | 18,094.00 | 18,094.00 | 0.00 | 6,000.00 | 0.00 | 12,094.00 | 12,094.00 |
| 61CPHX Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 31,728.06 | 0.00 | (16,728.06) | (16,728.06) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 216.00 | 0.00 | (216.00) | (216.00) |
| *Total: 61 - Salaries and Wages | 69,344.00 | 69,344.00 | 0.00 | 62,944.06 | 0.00 | 6,399.94 | 6,399.94 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 5,807.38 | 0.00 | 6,592.62 | 6,592.62 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,404.34 | 0.00 | (3,404.34) | (3,404.34) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,039.00 | 0.00 | (1,039.00) | (1,039.00) |
| Subtotal: Travel | 12,400.00 | 12,400.00 | 0.00 | 10,250.72 | 0.00 | 2,149.28 | 2,149.28 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,626.64 | 0.00 | (2,626.64) | (2,626.64) |
| 711100 Supplies-General | 24,590.00 | 24,590.00 | 0.00 | 1,878.12 | 0.00 | 22,711.88 | 22,711.88 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 16,978.94 | 0.00 | (16,978.94) | (16,978.94) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,196.15 | 0.00 | (1,196.15) | (1,196.15) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 223.29 | 0.00 | (223.29) | (223.29) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 974.91 | 0.00 | (974.91) | (974.91) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,966.51 | 0.00 | (2,966.51) | (2,966.51) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 18.58 | 0.00 | (18.58) | (18.58) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,243.53 | 0.00 | (2,243.53) | (2,243.53) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 217.68 | 0.00 | (217.68) | (217.68) |
| Subtotal: Non-Travel Support | 24,590.00 | 24,590.00 | 0.00 | 29,524.35 | 0.00 | (4,934.35) | (4,934.35) |
| *Total: 71 - Support (Travel & Non-Travel) | 36,990.00 | 36,990.00 | 0.00 | 39,775.07 | 0.00 | (2,785.07) | (2,785.07) |
| **Total Direct Cost Expenditures | 106,334.00 | 106,334.00 | 0.00 | 102,719.13 | 0.00 | 3,614.87 | 3,614.87 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (172.36) | 0.00 | 172.36 | 172.36 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | (172.36) | 0.00 | 172.36 | 172.36 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (172.36) | 0.00 | 172.36 | 172.36 |
| ***Total Expenditures | 106,334.00 | 106,334.00 | 0.00 | 102,546.77 | 0.00 | 3,787.23 | 3,787.23 |
| Revenue | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X235 - Family Development - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 520000 Federal Appropriations | 106,334.00 | 106,334.00 | 0.00 | 0.00 | 0.00 | 106,334.00 | 106,334.00 |
| *Total: 52 - Appropriations | 106,334.00 | 106,334.00 | 0.00 | 0.00 | 0.00 | 106,334.00 | 106,334.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 102,546.77 | 0.00 | (102,546.77) | (102,546.77) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 102,546.77 | 0.00 | (102,546.77) | (102,546.77) |
| ***Total Revenue | 106,334.00 | 106,334.00 | 0.00 | 102,546.77 | 0.00 | 3,787.23 | 3,787.23 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropriations
 Fund: 11X236 - Communications - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 5.00 | 5.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 5.00 | 5.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 5.00 | 5.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 5.00 | 5.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 5.00 | 5.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 5.00 | 5.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 5.00 | 5.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (5.00) | 0.00 | 5.00 | 5.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X236 - Communications - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXCMNC - Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 409.05 | 0.00 | (409.05) | (409.05) |
| *Total: 61 - Salaries and Wages | 1,200.00 | 1,200.00 | 0.00 | 409.05 | 0.00 | 790.95 | 790.95 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 832.96 | 0.00 | (832.96) | (832.96) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,506.69 | 0.00 | (1,506.69) | (1,506.69) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 710200 Travel-Other | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| Subtotal: Travel | 3,400.00 | 3,400.00 | 0.00 | 2,359.65 | 0.00 | 1,040.35 | 1,040.35 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | (311.79) | 0.00 | 311.79 | 311.79 |
| 711100 Supplies-General | 13,000.00 | 13,000.00 | 0.00 | 1,553.18 | 0.00 | 11,446.82 | 11,446.82 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,181.72 | 0.00 | (1,181.72) | (1,181.72) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,727.12 | 0.00 | (1,727.12) | (1,727.12) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,494.52 | 0.00 | (2,494.52) | (2,494.52) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 269.43 | 0.00 | (269.43) | (269.43) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 449.63 | 0.00 | (449.63) | (449.63) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 17.91 | 0.00 | (17.91) | (17.91) |
| Subtotal: Non-Travel Support | 13,000.00 | 13,000.00 | 0.00 | 7,399.72 | 0.00 | 5,600.28 | 5,600.28 |
| *Total: 71 - Support (Travel & Non-Travel) | 16,400.00 | 16,400.00 | 0.00 | 9,759.37 | 0.00 | 6,640.63 | 6,640.63 |
| **Total Direct Cost Expenditures | 17,600.00 | 17,600.00 | 0.00 | 10,168.42 | 0.00 | 7,431.58 | 7,431.58 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (99.24) | 0.00 | 99.24 | 99.24 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | (99.24) | 0.00 | 99.24 | 99.24 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (99.24) | 0.00 | 99.24 | 99.24 |
| ***Total Expenditures | 17,600.00 | 17,600.00 | 0.00 | 10,069.18 | 0.00 | 7,530.82 | 7,530.82 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| *Total: 52 - Appropriations | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,069.18 | 0.00 | (10,069.18) | (10,069.18) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,069.18 | 0.00 | (10,069.18) | (10,069.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X236 - Communications - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 17,600.00 | 17,600.00 | 0.00 | 10,069.18 | 0.00 | 7,530.82 | 7,530.82 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X237 - AG Program Leader - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/24/2011 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 9,000.10 | 0.00 | (9,000.10) | (9,000.10) |
| 615F10 PAT | 43,434.00 | 43,434.00 | 0.00 | 0.00 | 0.00 | 43,434.00 | 43,434.00 |
| 61CPHX Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 15,459.00 | 0.00 | (459.00) | (459.00) |
| *Total: 61 - Salaries and Wages | 58,434.00 | 58,434.00 | 0.00 | 24,459.10 | 0.00 | 33,974.90 | 33,974.90 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 4,582.87 | 0.00 | (4,582.87) | (4,582.87) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,553.28 | 0.00 | (1,553.28) | (1,553.28) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 710Z00 Travel-Other | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| Subtotal: Travel | 4,500.00 | 4,500.00 | 0.00 | 6,561.15 | 0.00 | (2,061.15) | (2,061.15) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,839.49 | 0.00 | (2,839.49) | (2,839.49) |
| 711100 Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 116.99 | 0.00 | 2,383.01 | 2,383.01 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 136.12 | 0.00 | (136.12) | (136.12) |
| 713100 Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 9.00 | 0.00 | (9.00) | (9.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,604.94 | 0.00 | (1,604.94) | (1,604.94) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 532.79 | 0.00 | (532.79) | (532.79) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 16.28 | 0.00 | (16.28) | (16.28) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 22.97 | 0.00 | (22.97) | (22.97) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 530.09 | 0.00 | (530.09) | (530.09) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 5,958.67 | 0.00 | (3,458.67) | (3,458.67) |
| *Total: 71 - Support (Travel & Non-Travel) | 7,000.00 | 7,000.00 | 0.00 | 12,519.82 | 0.00 | (5,519.82) | (5,519.82) |
| **Total Direct Cost Expenditures | 65,434.00 | 65,434.00 | 0.00 | 36,978.92 | 0.00 | 28,455.08 | 28,455.08 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (22.08) | 0.00 | 22.08 | 22.08 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | (22.08) | 0.00 | 22.08 | 22.08 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (22.08) | 0.00 | 22.08 | 22.08 |
| ***Total Expenditures | 65,434.00 | 65,434.00 | 0.00 | 36,956.84 | 0.00 | 28,477.16 | 28,477.16 |
| Revenue | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X237 - AG Program Leader - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 520000 Federal Appropriations | 65,434.00 | 65,434.00 | 0.00 | 0.00 | 0.00 | 65,434.00 | 65,434.00 |
| *Total: 52 - Appropriations | 65,434.00 | 65,434.00 | 0.00 | 0.00 | 0.00 | 65,434.00 | 65,434.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 36,956.84 | 0.00 | (36,956.84) | (36,956.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 36,956.84 | 0.00 | (36,956.84) | (36,956.84) |
| ***Total Revenue | 65,434.00 | 65,434.00 | 0.00 | 36,956.84 | 0.00 | 28,477.16 | 28,477.16 |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X238 - Plant Biology - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 78,681.00 | 78,681.00 | 0.00 | 47,382.89 | 0.00 | 31,298.11 | 31,298.11 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 6,020.43 | 0.00 | (6,020.43) | (6,020.43) |
| 616F10 Extension Educator | 34,262.00 | 34,262.00 | 0.00 | 26,517.24 | 0.00 | 7,744.76 | 7,744.76 |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 736.12 | 0.00 | (736.12) | (736.12) |
| *Total: 61 - Salaries and Wages | 113,943.00 | 113,943.00 | 0.00 | 80,656.68 | 0.00 | 33,286.32 | 33,286.32 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 9,515.42 | 0.00 | 5,484.58 | 5,484.58 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,825.12 | 0.00 | (3,825.12) | (3,825.12) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 13,683.54 | 0.00 | 1,316.46 | 1,316.46 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,748.55 | 0.00 | (3,748.55) | (3,748.55) |
| 711100 Supplies-General | 15,500.00 | 15,500.00 | 0.00 | 1,627.75 | 0.00 | 13,872.25 | 13,872.25 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,015.00 | 0.00 | (1,015.00) | (1,015.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,883.86 | 0.00 | (1,883.86) | (1,883.86) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3,216.47 | 0.00 | (3,216.47) | (3,216.47) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 103.27 | 0.00 | (103.27) | (103.27) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 136.00 | 0.00 | (136.00) | (136.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (11.75) | 0.00 | 11.75 | 11.75 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,204.25 | 0.00 | (4,204.25) | (4,204.25) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 75.08 | 0.00 | (75.08) | (75.08) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 905.49 | 0.00 | (905.49) | (905.49) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 15,500.00 | 15,500.00 | 0.00 | 16,903.97 | 0.00 | (1,403.97) | (1,403.97) |
| *Total: 71 - Support (Travel & Non-Travel) | 30,500.00 | 30,500.00 | 0.00 | 30,587.51 | 0.00 | (87.51) | (87.51) |
| **Total Direct Cost Expenditures | 144,443.00 | 144,443.00 | 0.00 | 111,244.19 | 0.00 | 33,198.81 | 33,198.81 |
| ***Total Expenditures | 144,443.00 | 144,443.00 | 0.00 | 111,244.19 | 0.00 | 33,198.81 | 33,198.81 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 144,443.00 | 144,443.00 | 0.00 | 0.00 | 0.00 | 144,443.00 | 144,443.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X238 - Plant Biology - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 52 - Appropriations | 144,443.00 | 144,443.00 | 0.00 | 0.00 | 0.00 | 144,443.00 | 144,443.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 111,244.19 | 0.00 | (111,244.19) | (111,244.19) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 111,244.19 | 0.00 | (111,244.19) | (111,244.19) |
| ***Total Revenue | 144,443.00 | 144,443.00 | 0.00 | 111,244.19 | 0.00 | 33,198.81 | 33,198.81 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X239 - Resource Economics - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X239 - Resource Economics - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,389.17 | 0.00 | (1,389.17) | (1,389.17) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,159.31 | 0.00 | (1,159.31) | (1,159.31) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 574.00 | 0.00 | (574.00) | (574.00) |
| 710200 Travel-Other | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| Subtotal: Travel | 2,500.00 | 2,500.00 | 0.00 | 3,122.48 | 0.00 | (622.48) | (622.48) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,912.47 | 0.00 | (1,912.47) | (1,912.47) |
| 711100 Supplies-General | 4,500.00 | 4,500.00 | 0.00 | 349.30 | 0.00 | 4,150.70 | 4,150.70 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 544.00 | 0.00 | (544.00) | (544.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,252.45 | 0.00 | (1,252.45) | (1,252.45) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 26.66 | 0.00 | (26.66) | (26.66) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 568.47 | 0.00 | (568.47) | (568.47) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 83.43 | 0.00 | (83.43) | (83.43) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| Subtotal: Non-Travel Support | 4,500.00 | 4,500.00 | 0.00 | 4,746.78 | 0.00 | (246.78) | (246.78) |
| *Total: 71 - Support (Travel & Non-Travel) | 7,000.00 | 7,000.00 | 0.00 | 7,869.26 | 0.00 | (869.26) | (869.26) |
| **Total Direct Cost Expenditures | 7,000.00 | 7,000.00 | 0.00 | 7,869.26 | 0.00 | (869.26) | (869.26) |
| ***Total Expenditures | 7,000.00 | 7,000.00 | 0.00 | 7,869.26 | 0.00 | (869.26) | (869.26) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: 52 - Appropriations | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,869.26 | 0.00 | (7,869.26) | (7,869.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,869.26 | 0.00 | (7,869.26) | (7,869.26) |
| ***Total Revenue | 7,000.00 | 7,000.00 | 0.00 | 7,869.26 | 0.00 | (869.26) | (869.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X240 - Resource Economics - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 16,800.00 | 16,800.00 | 0.00 | 6,000.00 | 0.00 | 10,800.00 | 10,800.00 |
| *Total: 61 - Salaries and Wages | 16,800.00 | 16,800.00 | 0.00 | 6,000.00 | 0.00 | 10,800.00 | 10,800.00 |
| 711100 Supplies-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| Subtotal: Non-Travel Support | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| **Total Direct Cost Expenditures | 17,400.00 | 17,400.00 | 0.00 | 6,000.00 | 0.00 | 11,400.00 | 11,400.00 |
| ***Total Expenditures | 17,400.00 | 17,400.00 | 0.00 | 6,000.00 | 0.00 | 11,400.00 | 11,400.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 52 - Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total Revenue | 17,400.00 | 17,400.00 | 0.00 | 6,000.00 | 0.00 | 11,400.00 | 11,400.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X241 - Interdspnry Prgms - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Interdisciplinary Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 14,352.87 | 0.00 | (14,352.87) | (14,352.87) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,965.00 | 0.00 | (1,965.00) | (1,965.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 16,317.87 | 0.00 | (16,317.87) | (16,317.87) |
| 711100 Supplies-General | 31,000.00 | 31,000.00 | 0.00 | 377.52 | 0.00 | 30,622.48 | 30,622.48 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 16,416.03 | 0.00 | (16,416.03) | (16,416.03) |
| Subtotal: Non-Travel Support | 31,000.00 | 31,000.00 | 0.00 | 16,793.55 | 0.00 | 14,206.45 | 14,206.45 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,000.00 | 31,000.00 | 0.00 | 33,111.42 | 0.00 | (2,111.42) | (2,111.42) |
| **Total Direct Cost Expenditures | 31,000.00 | 31,000.00 | 0.00 | 33,111.42 | 0.00 | (2,111.42) | (2,111.42) |
| ***Total Expenditures | 31,000.00 | 31,000.00 | 0.00 | 33,111.42 | 0.00 | (2,111.42) | (2,111.42) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| *Total: 52 - Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 33,111.42 | 0.00 | (33,111.42) | (33,111.42) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,111.42 | 0.00 | (33,111.42) | (33,111.42) |
| ***Total Revenue | 31,000.00 | 31,000.00 | 0.00 | 33,111.42 | 0.00 | (2,111.42) | (2,111.42) |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X242 - Strenthening NH Commnts- SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNSHC - Strengthening NH Communities

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,889.30 | 0.00 | (1,889.30) | (1,889.30) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 1,889.30 | 0.00 | (1,889.30) | (1,889.30) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 7,717.23 | 0.00 | (7,717.23) | (7,717.23) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,130.87 | 0.00 | (2,130.87) | (2,130.87) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,413.00 | 0.00 | (1,413.00) | (1,413.00) |
| 710Z00 | Travel-Other | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| Subtotal: Travel | | 12,500.00 | 12,500.00 | 0.00 | 11,261.10 | 0.00 | 1,238.90 | 1,238.90 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,373.54 | 0.00 | (2,373.54) | (2,373.54) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 762.55 | 0.00 | 9,112.45 | 9,112.45 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,120.21 | 0.00 | (3,120.21) | (3,120.21) |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,303.63 | 0.00 | (1,303.63) | (1,303.63) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 96.21 | 0.00 | (96.21) | (96.21) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 747.68 | 0.00 | (747.68) | (747.68) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 103.35 | 0.00 | (103.35) | (103.35) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 254.41 | 0.00 | (254.41) | (254.41) |
| Subtotal: Non-Travel Support | | 9,875.00 | 9,875.00 | 0.00 | 9,311.58 | 0.00 | 563.42 | 563.42 |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,375.00 | 22,375.00 | 0.00 | 20,572.68 | 0.00 | 1,802.32 | 1,802.32 |
| **Total Direct Cost Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 22,461.98 | 0.00 | (86.98) | (86.98) |
| ***Total Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 22,461.98 | 0.00 | (86.98) | (86.98) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| *Total: 52 - Appropriations | | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 22,461.98 | 0.00 | (22,461.98) | (22,461.98) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 22,461.98 | 0.00 | (22,461.98) | (22,461.98) |
| ***Total Revenue | | 22,375.00 | 22,375.00 | 0.00 | 22,461.98 | 0.00 | (86.98) | (86.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X243 - Teen Assessment Prgm - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTAPP - Operation Military Kids Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,721.23 | 0.00 | (1,721.23) | (1,721.23) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 102.24 | 0.00 | (102.24) | (102.24) |
| 710200 Travel-Other | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 3,300.00 |
| Subtotal: Travel | 3,300.00 | 3,300.00 | 0.00 | 1,923.47 | 0.00 | 1,376.53 | 1,376.53 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 641.73 | 0.00 | (641.73) | (641.73) |
| 711100 Supplies-General | 7,000.00 | 7,000.00 | 0.00 | 209.67 | 0.00 | 6,790.33 | 6,790.33 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,070.35 | 0.00 | (1,070.35) | (1,070.35) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,277.50 | 0.00 | (2,277.50) | (2,277.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 91.11 | 0.00 | (91.11) | (91.11) |
| Subtotal: Non-Travel Support | 7,000.00 | 7,000.00 | 0.00 | 4,290.36 | 0.00 | 2,709.64 | 2,709.64 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,300.00 | 10,300.00 | 0.00 | 6,213.83 | 0.00 | 4,086.17 | 4,086.17 |
| **Total Direct Cost Expenditures | 10,300.00 | 10,300.00 | 0.00 | 6,213.83 | 0.00 | 4,086.17 | 4,086.17 |
| ***Total Expenditures | 10,300.00 | 10,300.00 | 0.00 | 6,213.83 | 0.00 | 4,086.17 | 4,086.17 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,300.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 10,300.00 |
| *Total: 52 - Appropriations | 10,300.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 10,300.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,213.83 | 0.00 | (6,213.83) | (6,213.83) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,213.83 | 0.00 | (6,213.83) | (6,213.83) |
| ***Total Revenue | 10,300.00 | 10,300.00 | 0.00 | 6,213.83 | 0.00 | 4,086.17 | 4,086.17 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X244 - Water Resources - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/24/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 254.32 | 0.00 | (254.32) | (254.32) |
| *Total: 61 - Salaries and Wages | 1,000.00 | 1,000.00 | 0.00 | 254.32 | 0.00 | 745.68 | 745.68 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 3,648.87 | 0.00 | (3,648.87) | (3,648.87) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 625.58 | 0.00 | (625.58) | (625.58) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 219.50 | 0.00 | (219.50) | (219.50) |
| 710Z00 Travel-Other | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 4,493.95 | 0.00 | 506.05 | 506.05 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 503.75 | 0.00 | (503.75) | (503.75) |
| 711100 Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 165.17 | 0.00 | 4,834.83 | 4,834.83 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 656.15 | 0.00 | (656.15) | (656.15) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 11.32 | 0.00 | (11.32) | (11.32) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 346.94 | 0.00 | (346.94) | (346.94) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 35.50 | 0.00 | (35.50) | (35.50) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 1,718.83 | 0.00 | 3,281.17 | 3,281.17 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 6,212.78 | 0.00 | 3,787.22 | 3,787.22 |
| **Total Direct Cost Expenditures | 11,000.00 | 11,000.00 | 0.00 | 6,467.10 | 0.00 | 4,532.90 | 4,532.90 |
| ***Total Expenditures | 11,000.00 | 11,000.00 | 0.00 | 6,467.10 | 0.00 | 4,532.90 | 4,532.90 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| *Total: 52 - Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,467.10 | 0.00 | (6,467.10) | (6,467.10) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,467.10 | 0.00 | (6,467.10) | (6,467.10) |
| ***Total Revenue | 11,000.00 | 11,000.00 | 0.00 | 6,467.10 | 0.00 | 4,532.90 | 4,532.90 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X245 - Aquaculture - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/24/2011 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/02 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXAQUC - Aquaculture

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 792.03 | 0.00 | 2,207.97 | 2,207.97 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,264.87 | 0.00 | (2,264.87) | (2,264.87) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| | Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 3,406.90 | 0.00 | (406.90) | (406.90) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 298.90 | 0.00 | (298.90) | (298.90) |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 176.57 | 0.00 | (176.57) | (176.57) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 689.03 | 0.00 | (689.03) | (689.03) |
| | Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 1,164.50 | 0.00 | 1,335.50 | 1,335.50 |
| | *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 5,500.00 | 0.00 | 4,571.40 | 0.00 | 928.60 | 928.60 |
| | **Total Direct Cost Expenditures | 5,500.00 | 5,500.00 | 0.00 | 4,571.40 | 0.00 | 928.60 | 928.60 |
| | ***Total Expenditures | 5,500.00 | 5,500.00 | 0.00 | 4,571.40 | 0.00 | 928.60 | 928.60 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| | *Total: 52 - Appropriations | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,571.40 | 0.00 | (4,571.40) | (4,571.40) |
| | *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,571.40 | 0.00 | (4,571.40) | (4,571.40) |
| | ***Total Revenue | 5,500.00 | 5,500.00 | 0.00 | 4,571.40 | 0.00 | 928.60 | 928.60 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X246 - Youth at Risk - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 08/05/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 70.88 | 0.00 | (70.88) | (70.88) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 347.78 | 0.00 | (347.78) | (347.78) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 418.66 | 0.00 | (418.66) | (418.66) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 925.02 | 0.00 | 3,474.98 | 3,474.98 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 982.50 | 0.00 | (982.50) | (982.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 327.50 | 0.00 | (327.50) | (327.50) |
| Subtotal: Travel | | 4,400.00 | 4,400.00 | 0.00 | 2,235.02 | 0.00 | 2,164.98 | 2,164.98 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,206.54 | 0.00 | (1,206.54) | (1,206.54) |
| 711100 | Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 843.95 | 0.00 | 5,456.05 | 5,456.05 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 28.66 | 0.00 | (28.66) | (28.66) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 101.32 | 0.00 | (101.32) | (101.32) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 36.82 | 0.00 | (36.82) | (36.82) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 417.60 | 0.00 | (417.60) | (417.60) |
| Subtotal: Non-Travel Support | | 6,300.00 | 6,300.00 | 0.00 | 2,634.89 | 0.00 | 3,665.11 | 3,665.11 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,700.00 | 10,700.00 | 0.00 | 4,869.91 | 0.00 | 5,830.09 | 5,830.09 |
| **Total Direct Cost Expenditures | | 10,700.00 | 10,700.00 | 0.00 | 5,288.57 | 0.00 | 5,411.43 | 5,411.43 |
| ***Total Expenditures | | 10,700.00 | 10,700.00 | 0.00 | 5,288.57 | 0.00 | 5,411.43 | 5,411.43 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| *Total: 52 - Appropriations | | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,288.57 | 0.00 | (5,288.57) | (5,288.57) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 5,288.57 | 0.00 | (5,288.57) | (5,288.57) |
| ***Total Revenue | | 10,700.00 | 10,700.00 | 0.00 | 5,288.57 | 0.00 | 5,411.43 | 5,411.43 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X247 - County Animal Science - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 8,679.59 | 0.00 | (8,679.59) | (8,679.59) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 766.61 | 0.00 | (766.61) | (766.61) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 348.00 | 0.00 | (348.00) | (348.00) |
| 710200 Travel-Other | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| Subtotal: Travel | 8,000.00 | 8,000.00 | 0.00 | 9,794.20 | 0.00 | (1,794.20) | (1,794.20) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 174.96 | 0.00 | (174.96) | (174.96) |
| 711100 Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 66.96 | 0.00 | 2,433.04 | 2,433.04 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 410.80 | 0.00 | (410.80) | (410.80) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 667.72 | 0.00 | 1,832.28 | 1,832.28 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,500.00 | 10,500.00 | 0.00 | 10,461.92 | 0.00 | 38.08 | 38.08 |
| **Total Direct Cost Expenditures | 10,500.00 | 10,500.00 | 0.00 | 10,461.92 | 0.00 | 38.08 | 38.08 |
| ***Total Expenditures | 10,500.00 | 10,500.00 | 0.00 | 10,461.92 | 0.00 | 38.08 | 38.08 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| *Total: 52 - Appropriations | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,461.92 | 0.00 | (10,461.92) | (10,461.92) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,461.92 | 0.00 | (10,461.92) | (10,461.92) |
| ***Total Revenue | 10,500.00 | 10,500.00 | 0.00 | 10,461.92 | 0.00 | 38.08 | 38.08 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X248 - County Agriculture - SL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 20,000.00 | 20,000.00 | 0.00 | 23,993.92 | 0.00 | (3,993.92) | (3,993.92) |
| 616F10 Extension Educator | 84,734.00 | 84,734.00 | 0.00 | 47,367.51 | 0.00 | 37,366.49 | 37,366.49 |
| *Total: 61 - Salaries and Wages | 104,734.00 | 104,734.00 | 0.00 | 71,361.43 | 0.00 | 33,372.57 | 33,372.57 |
| **Total Direct Cost Expenditures | 104,734.00 | 104,734.00 | 0.00 | 71,361.43 | 0.00 | 33,372.57 | 33,372.57 |
| ***Total Expenditures | 104,734.00 | 104,734.00 | 0.00 | 71,361.43 | 0.00 | 33,372.57 | 33,372.57 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 104,734.00 | 104,734.00 | 0.00 | 0.00 | 0.00 | 104,734.00 | 104,734.00 |
| *Total: 52 - Appropriations | 104,734.00 | 104,734.00 | 0.00 | 0.00 | 0.00 | 104,734.00 | 104,734.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 71,361.43 | 0.00 | (71,361.43) | (71,361.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 71,361.43 | 0.00 | (71,361.43) | (71,361.43) |
| ***Total Revenue | 104,734.00 | 104,734.00 | 0.00 | 71,361.43 | 0.00 | 33,372.57 | 33,372.57 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X248 - County Agriculture - SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -
Org: UXFMDV - Family Development

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 2,091.81 | 0.00 | (2,091.81) | (2,091.81) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,091.81 | 0.00 | (2,091.81) | (2,091.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,091.81 | 0.00 | (2,091.81) | (2,091.81) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,091.81 | 0.00 | (2,091.81) | (2,091.81) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,091.81 | 0.00 | (2,091.81) | (2,091.81) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,091.81 | 0.00 | (2,091.81) | (2,091.81) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,091.81 | 0.00 | (2,091.81) | (2,091.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X249 - County Family Development -SL

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 89,732.00 | 89,732.00 | 0.00 | 92,215.99 | 0.00 | (2,483.99) | (2,483.99) |
| *Total: 61 - Salaries and Wages | 89,732.00 | 89,732.00 | 0.00 | 92,215.99 | 0.00 | (2,483.99) | (2,483.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 89,732.00 | 89,732.00 | 0.00 | 92,215.99 | 0.00 | (2,483.99) | (2,483.99) |
| ***Total Expenditures | 89,732.00 | 89,732.00 | 0.00 | 92,215.99 | 0.00 | (2,483.99) | (2,483.99) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 89,732.00 | 89,732.00 | 0.00 | 0.00 | 0.00 | 89,732.00 | 89,732.00 |
| *Total: 52 - Appropriations | 89,732.00 | 89,732.00 | 0.00 | 0.00 | 0.00 | 89,732.00 | 89,732.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 92,215.99 | 0.00 | (92,215.99) | (92,215.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 92,215.99 | 0.00 | (92,215.99) | (92,215.99) |
| ***Total Revenue | 89,732.00 | 89,732.00 | 0.00 | 92,215.99 | 0.00 | (2,483.99) | (2,483.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X251 - County 4-H & Youth Dev - SL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 16,500.00 | 16,500.00 | 0.00 | 35,747.07 | 0.00 | (19,247.07) | (19,247.07) |
| 616F10 Extension Educator | 93,413.00 | 93,413.00 | 0.00 | 245,520.26 | 0.00 | (152,107.26) | (152,107.26) |
| *Total: 61 - Salaries and Wages | 109,913.00 | 109,913.00 | 0.00 | 281,267.33 | 0.00 | (171,354.33) | (171,354.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 109,913.00 | 109,913.00 | 0.00 | 281,267.33 | 0.00 | (171,354.33) | (171,354.33) |
| ***Total Expenditures | 109,913.00 | 109,913.00 | 0.00 | 281,267.33 | 0.00 | (171,354.33) | (171,354.33) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 109,913.00 | 109,913.00 | 0.00 | 0.00 | 0.00 | 109,913.00 | 109,913.00 |
| *Total: 52 - Appropriations | 109,913.00 | 109,913.00 | 0.00 | 0.00 | 0.00 | 109,913.00 | 109,913.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 281,267.33 | 0.00 | (281,267.33) | (281,267.33) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 281,267.33 | 0.00 | (281,267.33) | (281,267.33) |
| ***Total Revenue | 109,913.00 | 109,913.00 | 0.00 | 281,267.33 | 0.00 | (171,354.33) | (171,354.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X252 - 4-H Smith Lever 3C

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 46,366.00 | 46,366.00 | 0.00 | 11,401.73 | 0.00 | 34,964.27 | 34,964.27 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 33,690.61 | 0.00 | (33,690.61) | (33,690.61) |
| *Total: 61 - Salaries and Wages | | 46,366.00 | 46,366.00 | 0.00 | 45,092.34 | 0.00 | 1,273.66 | 1,273.66 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 210.56 | 0.00 | (210.56) | (210.56) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 210.56 | 0.00 | (210.56) | (210.56) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 242.56 | 0.00 | (242.56) | (242.56) |
| **Total Direct Cost Expenditures | | 46,366.00 | 46,366.00 | 0.00 | 45,334.90 | 0.00 | 1,031.10 | 1,031.10 |
| ***Total Expenditures | | 46,366.00 | 46,366.00 | 0.00 | 45,334.90 | 0.00 | 1,031.10 | 1,031.10 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 52 - Appropriations | | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 45,334.90 | 0.00 | (45,334.90) | (45,334.90) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 45,334.90 | 0.00 | (45,334.90) | (45,334.90) |
| ***Total Revenue | | 46,366.00 | 46,366.00 | 0.00 | 45,334.90 | 0.00 | 1,031.10 | 1,031.10 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X253 - Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 61 - Salaries and Wages | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 409.71 | 0.00 | (409.71) | (409.71) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 409.71 | 0.00 | (409.71) | (409.71) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 409.71 | 0.00 | (409.71) | (409.71) |
| **Total Direct Cost Expenditures | 15,333.00 | 15,333.00 | 0.00 | 409.71 | 0.00 | 14,923.29 | 14,923.29 |
| ***Total Expenditures | 15,333.00 | 15,333.00 | 0.00 | 409.71 | 0.00 | 14,923.29 | 14,923.29 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 52 - Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 409.71 | 0.00 | (409.71) | (409.71) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 409.71 | 0.00 | (409.71) | (409.71) |
| ***Total Revenue | 15,333.00 | 15,333.00 | 0.00 | 409.71 | 0.00 | 14,923.29 | 14,923.29 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X258 - SL FY 03 Part Time Farming

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 394.00 | 0.00 | (394.00) | (394.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 394.00 | 0.00 | (394.00) | (394.00) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 343.08 | 0.00 | (343.08) | (343.08) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 708.17 | 0.00 | (708.17) | (708.17) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 785.00 | 0.00 | (785.00) | (785.00) |
| 710Z00 | Travel-Other | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Travel | | 3,000.00 | 3,000.00 | 0.00 | 1,836.25 | 0.00 | 1,163.75 | 1,163.75 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 52.50 | 0.00 | (52.50) | (52.50) |
| 711100 | Supplies-General | 3,268.00 | 3,268.00 | 0.00 | (160.00) | 0.00 | 3,428.00 | 3,428.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| Subtotal: Non-Travel Support | | 3,268.00 | 3,268.00 | 0.00 | 192.50 | 0.00 | 3,075.50 | 3,075.50 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,268.00 | 6,268.00 | 0.00 | 2,028.75 | 0.00 | 4,239.25 | 4,239.25 |
| **Total Direct Cost Expenditures | | 6,268.00 | 6,268.00 | 0.00 | 2,422.75 | 0.00 | 3,845.25 | 3,845.25 |
| ***Total Expenditures | | 6,268.00 | 6,268.00 | 0.00 | 2,422.75 | 0.00 | 3,845.25 | 3,845.25 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| *Total: 52 - Appropriations | | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,422.75 | 0.00 | (2,422.75) | (2,422.75) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 2,422.75 | 0.00 | (2,422.75) | (2,422.75) |
| ***Total Revenue | | 6,268.00 | 6,268.00 | 0.00 | 2,422.75 | 0.00 | 3,845.25 | 3,845.25 |

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY '
 Fund: 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 196,061.00 | 170,514.00 | 0.00 | 188,260.87 | 0.00 | 7,800.13 | (17,746.87) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 175.75 | 0.00 | (175.75) | (175.75) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,311.00 | 0.00 | (2,311.00) | (2,311.00) |
| *Total: 61 - Salaries and Wages | | 196,061.00 | 170,514.00 | 0.00 | 190,747.62 | 0.00 | 5,313.38 | (20,233.62) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 3,213.80 | 0.00 | 4,386.20 | 4,386.20 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,518.66 | 0.00 | (1,518.66) | (1,518.66) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,773.97 | 0.00 | (4,773.97) | (4,773.97) |
| Subtotal: Travel | | 7,600.00 | 7,600.00 | 0.00 | 9,506.43 | 0.00 | (1,906.43) | (1,906.43) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 556.92 | 0.00 | (556.92) | (556.92) |
| 711100 | Supplies-General | 26,000.00 | 26,000.00 | 0.00 | 671.65 | 0.00 | 25,328.35 | 25,328.35 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 390.55 | 0.00 | (390.55) | (390.55) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 11.90 | 0.00 | (11.90) | (11.90) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 416.08 | 0.00 | (416.08) | (416.08) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 78.75 | 0.00 | (78.75) | (78.75) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 4.75 | 0.00 | (4.75) | (4.75) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,610.01 | 0.00 | (1,610.01) | (1,610.01) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 119.23 | 0.00 | (119.23) | (119.23) |
| Subtotal: Non-Travel Support | | 26,000.00 | 26,000.00 | 0.00 | 3,859.84 | 0.00 | 22,140.16 | 22,140.16 |
| *Total: 71 - Support (Travel & Non-Travel) | | 33,600.00 | 33,600.00 | 0.00 | 13,366.27 | 0.00 | 20,233.73 | 20,233.73 |
| **Total Direct Cost Expenditures | | 229,661.00 | 204,114.00 | 0.00 | 204,113.89 | 0.00 | 25,547.11 | 0.11 |
| ***Total Expenditures | | 229,661.00 | 204,114.00 | 0.00 | 204,113.89 | 0.00 | 25,547.11 | 0.11 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 229,661.00 | 204,114.00 | 0.00 | 0.00 | 0.00 | 229,661.00 | 204,114.00 |
| *Total: 52 - Appropriations | | 229,661.00 | 204,114.00 | 0.00 | 0.00 | 0.00 | 229,661.00 | 204,114.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 204,113.89 | 0.00 | (204,113.89) | (204,113.89) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 204,113.89 | 0.00 | (204,113.89) | (204,113.89) |
| ***Total Revenue | | 229,661.00 | 204,114.00 | 0.00 | 204,113.89 | 0.00 | 25,547.11 | 0.11 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4FS - Farm Safety FY '04 Appropriation
 Fund: 11X291 - Smith Lever Farm Safety

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXPLBG
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,102.16 | 0.00 | (5,102.16) | (5,102.16) |
| 616F10 Extension Educator | 16,000.00 | 9,732.00 | 0.00 | 2,027.11 | 0.00 | 13,972.89 | 7,704.89 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,999.64 | 0.00 | (2,999.64) | (2,999.64) |
| *Total: 61 - Salaries and Wages | 16,000.00 | 9,732.00 | 0.00 | 10,128.91 | 0.00 | 5,871.09 | (396.91) |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 635.39 | 0.00 | 364.61 | 364.61 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 660.39 | 0.00 | 339.61 | 339.61 |
| 711100 Supplies-General | 3,000.00 | 3,000.00 | 0.00 | 2,500.00 | 0.00 | 500.00 | 500.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 442.64 | 0.00 | (442.64) | (442.64) |
| Subtotal: Non-Travel Support | 3,000.00 | 3,000.00 | 0.00 | 2,942.64 | 0.00 | 57.36 | 57.36 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 4,000.00 | 0.00 | 3,603.03 | 0.00 | 396.97 | 396.97 |
| **Total Direct Cost Expenditures | 20,000.00 | 13,732.00 | 0.00 | 13,731.94 | 0.00 | 6,268.06 | 0.06 |
| ***Total Expenditures | 20,000.00 | 13,732.00 | 0.00 | 13,731.94 | 0.00 | 6,268.06 | 0.06 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 20,000.00 | 13,732.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 13,732.00 |
| *Total: 52 - Appropriations | 20,000.00 | 13,732.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 13,732.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 13,731.94 | 0.00 | (13,731.94) | (13,731.94) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,731.94 | 0.00 | (13,731.94) | (13,731.94) |
| ***Total Revenue | 20,000.00 | 13,732.00 | 0.00 | 13,731.94 | 0.00 | 6,268.06 | 0.06 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X296 - State - NH Promise with CLASS

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 12,119.34 | 0.00 | (12,119.34) | (12,119.34) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,915.00 | 0.00 | (6,915.00) | (6,915.00) |
| 61CPHX Part Time Hourly | 12,615.00 | 12,615.00 | 0.00 | 4,847.50 | 0.00 | 7,767.50 | 7,767.50 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 486.00 | 0.00 | (486.00) | (486.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 7.09 | 0.00 | (7.09) | (7.09) |
| *Total: 61 - Salaries and Wages | 24,615.00 | 24,615.00 | 0.00 | 24,374.93 | 0.00 | 240.07 | 240.07 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,860.00 | 4,860.00 | 0.00 | 4,847.79 | 0.00 | 12.21 | 12.21 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,072.00 | 1,072.00 | 0.00 | 988.06 | 0.00 | 83.94 | 83.94 |
| *Total: 65 - Fringe Benefits | 5,932.00 | 5,932.00 | 0.00 | 5,835.85 | 0.00 | 96.15 | 96.15 |
| 710000 In-State Travel | 10,630.00 | 10,630.00 | 0.00 | 1,689.71 | 0.00 | 8,940.29 | 8,940.29 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,524.37 | 0.00 | (4,524.37) | (4,524.37) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,120.80 | 0.00 | (1,120.80) | (1,120.80) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 111.78 | 0.00 | (111.78) | (111.78) |
| Subtotal: Travel | 10,630.00 | 10,630.00 | 0.00 | 7,446.66 | 0.00 | 3,183.34 | 3,183.34 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,155.34 | 0.00 | (1,155.34) | (1,155.34) |
| 711100 Supplies-General | 2,823.00 | 2,823.00 | 0.00 | 1,341.82 | 0.00 | 1,481.18 | 1,481.18 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3.04 | 0.00 | (3.04) | (3.04) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,787.59 | 0.00 | (2,787.59) | (2,787.59) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 107.57 | 0.00 | (107.57) | (107.57) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 947.37 | 0.00 | (947.37) | (947.37) |
| Subtotal: Non-Travel Support | 2,823.00 | 2,823.00 | 0.00 | 6,342.73 | 0.00 | (3,519.73) | (3,519.73) |
| *Total: 71 - Support (Travel & Non-Travel) | 13,453.00 | 13,453.00 | 0.00 | 13,789.39 | 0.00 | (336.39) | (336.39) |
| **Total Direct Cost Expenditures | 44,000.00 | 44,000.00 | 0.00 | 44,000.17 | 0.00 | (0.17) | (0.17) |
| ***Total Expenditures | 44,000.00 | 44,000.00 | 0.00 | 44,000.17 | 0.00 | (0.17) | (0.17) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| *Total: 52 - Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,000.17 | 0.00 | (44,000.17) | (44,000.17) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,000.17 | 0.00 | (44,000.17) | (44,000.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X296 - State - NH Promise with CLASS

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 44,000.00 | 44,000.00 | 0.00 | 44,000.17 | 0.00 | (0.17) | (0.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X297 - CLASS Hillsboro Community Site

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 7,331.81 | 0.00 | (7,331.81) | (7,331.81) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 15.45 | 0.00 | (15.45) | (15.45) |
| 61CPHX Part Time Hourly | 28,882.00 | 28,882.00 | 0.00 | 17,236.47 | 0.00 | 11,645.53 | 11,645.53 |
| *Total: 61 - Salaries and Wages | 33,382.00 | 33,382.00 | 0.00 | 24,583.73 | 0.00 | 8,798.27 | 8,798.27 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,823.00 | 1,823.00 | 0.00 | 2,932.71 | 0.00 | (1,109.71) | (1,109.71) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,455.00 | 2,455.00 | 0.00 | 1,449.19 | 0.00 | 1,005.81 | 1,005.81 |
| *Total: 65 - Fringe Benefits | 4,278.00 | 4,278.00 | 0.00 | 4,381.90 | 0.00 | (103.90) | (103.90) |
| 710000 In-State Travel | 0.00 | 4,300.00 | 0.00 | 452.68 | 0.00 | (452.68) | 3,847.32 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,172.64 | 0.00 | (3,172.64) | (3,172.64) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |
| Subtotal: Travel | 0.00 | 4,300.00 | 0.00 | 3,984.32 | 0.00 | (3,984.32) | 315.68 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 937.87 | 0.00 | (937.87) | (937.87) |
| 711100 Supplies-General | 7,885.00 | 3,585.00 | 0.00 | 11,245.37 | 0.00 | (3,360.37) | (7,660.37) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 391.68 | 0.00 | (391.68) | (391.68) |
| Subtotal: Non-Travel Support | 7,885.00 | 3,585.00 | 0.00 | 12,594.92 | 0.00 | (4,709.92) | (9,009.92) |
| *Total: 71 - Support (Travel & Non-Travel) | 7,885.00 | 7,885.00 | 0.00 | 16,579.24 | 0.00 | (8,694.24) | (8,694.24) |
| **Total Direct Cost Expenditures | 45,545.00 | 45,545.00 | 0.00 | 45,544.87 | 0.00 | 0.13 | 0.13 |
| ***Total Expenditures | 45,545.00 | 45,545.00 | 0.00 | 45,544.87 | 0.00 | 0.13 | 0.13 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 45,545.00 | 45,545.00 | 0.00 | 0.00 | 0.00 | 45,545.00 | 45,545.00 |
| *Total: 52 - Appropriations | 45,545.00 | 45,545.00 | 0.00 | 0.00 | 0.00 | 45,545.00 | 45,545.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 45,544.87 | 0.00 | (45,544.87) | (45,544.87) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 45,544.87 | 0.00 | (45,544.87) | (45,544.87) |
| ***Total Revenue | 45,545.00 | 45,545.00 | 0.00 | 45,544.87 | 0.00 | 0.13 | 0.13 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X298 - CLASS Seacoast Team

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 5,300.00 | 5,300.00 | 0.00 | 0.00 | 0.00 | 5,300.00 | 5,300.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 6,440.78 | 0.00 | (6,440.78) | (6,440.78) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 61CPHX Part Time Hourly | 19,475.00 | 19,475.00 | 0.00 | 16,689.00 | 0.00 | 2,786.00 | 2,786.00 |
| *Total: 61 - Salaries and Wages | 24,775.00 | 24,775.00 | 0.00 | 23,189.78 | 0.00 | 1,585.22 | 1,585.22 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,147.00 | 2,147.00 | 0.00 | 2,576.29 | 0.00 | (429.29) | (429.29) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,655.00 | 1,655.00 | 0.00 | 1,406.90 | 0.00 | 248.10 | 248.10 |
| *Total: 65 - Fringe Benefits | 3,802.00 | 3,802.00 | 0.00 | 3,983.19 | 0.00 | (181.19) | (181.19) |
| 710000 In-State Travel | 4,945.00 | 4,945.00 | 0.00 | 184.69 | 0.00 | 4,760.31 | 4,760.31 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,728.87 | 0.00 | (2,728.87) | (2,728.87) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 780.00 | 0.00 | (780.00) | (780.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 203.00 | 0.00 | (203.00) | (203.00) |
| Subtotal: Travel | 4,945.00 | 4,945.00 | 0.00 | 3,896.56 | 0.00 | 1,048.44 | 1,048.44 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,332.50 | 0.00 | (2,332.50) | (2,332.50) |
| 711100 Supplies-General | 8,620.00 | 8,620.00 | 0.00 | 5,343.50 | 0.00 | 3,276.50 | 3,276.50 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 34.00 | 0.00 | (34.00) | (34.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,280.00 | 0.00 | (3,280.00) | (3,280.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 82.34 | 0.00 | (82.34) | (82.34) |
| Subtotal: Non-Travel Support | 8,620.00 | 8,620.00 | 0.00 | 11,072.34 | 0.00 | (2,452.34) | (2,452.34) |
| *Total: 71 - Support (Travel & Non-Travel) | 13,565.00 | 13,565.00 | 0.00 | 14,968.90 | 0.00 | (1,403.90) | (1,403.90) |
| **Total Direct Cost Expenditures | 42,142.00 | 42,142.00 | 0.00 | 42,141.87 | 0.00 | 0.13 | 0.13 |
| ***Total Expenditures | 42,142.00 | 42,142.00 | 0.00 | 42,141.87 | 0.00 | 0.13 | 0.13 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 42,142.00 | 42,142.00 | 0.00 | 0.00 | 0.00 | 42,142.00 | 42,142.00 |
| *Total: 52 - Appropriations | 42,142.00 | 42,142.00 | 0.00 | 0.00 | 0.00 | 42,142.00 | 42,142.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 42,141.87 | 0.00 | (42,141.87) | (42,141.87) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 42,141.87 | 0.00 | (42,141.87) | (42,141.87) |
| ***Total Revenue | 42,142.00 | 42,142.00 | 0.00 | 42,141.87 | 0.00 | 0.13 | 0.13 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X327 - NH PROMISE WITH CLASS - YEAR 2

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 13,000.00 | 13,000.00 | 0.00 | 15,845.91 | 0.00 | (2,845.91) | (2,845.91) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 7,800.05 | 0.00 | (7,800.05) | (7,800.05) |
| 61CPHX Part Time Hourly | 12,600.00 | 12,600.00 | 0.00 | 4,908.50 | 0.00 | 7,691.50 | 7,691.50 |
| *Total: 61 - Salaries and Wages | 25,600.00 | 25,600.00 | 0.00 | 28,554.46 | 0.00 | (2,954.46) | (2,954.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,265.00 | 5,265.00 | 0.00 | 6,528.48 | 0.00 | (1,263.48) | (1,263.48) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,071.00 | 1,071.00 | 0.00 | 1,067.56 | 0.00 | 3.44 | 3.44 |
| *Total: 65 - Fringe Benefits | 6,336.00 | 6,336.00 | 0.00 | 7,596.04 | 0.00 | (1,260.04) | (1,260.04) |
| 710000 In-State Travel | 5,350.00 | 5,350.00 | 0.00 | 2,070.51 | 0.00 | 3,279.49 | 3,279.49 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,295.00 | 0.00 | (2,295.00) | (2,295.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 690.00 | 0.00 | (690.00) | (690.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 268.30 | 0.00 | (268.30) | (268.30) |
| Subtotal: Travel | 5,350.00 | 5,350.00 | 0.00 | 5,323.81 | 0.00 | 26.19 | 26.19 |
| 711100 Supplies-General | 7,380.00 | 7,380.00 | 0.00 | 2,132.90 | 0.00 | 5,247.10 | 5,247.10 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 46.40 | 0.00 | (46.40) | (46.40) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 265.41 | 0.00 | (265.41) | (265.41) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 734.37 | 0.00 | (734.37) | (734.37) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 12.61 | 0.00 | (12.61) | (12.61) |
| Subtotal: Non-Travel Support | 7,380.00 | 7,380.00 | 0.00 | 3,191.69 | 0.00 | 4,188.31 | 4,188.31 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,730.00 | 12,730.00 | 0.00 | 8,515.50 | 0.00 | 4,214.50 | 4,214.50 |
| **Total Direct Cost Expenditures | 44,666.00 | 44,666.00 | 0.00 | 44,666.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 44,666.00 | 44,666.00 | 0.00 | 44,666.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 44,666.00 | 44,666.00 | 0.00 | 0.00 | 0.00 | 44,666.00 | 44,666.00 |
| *Total: 52 - Appropriations | 44,666.00 | 44,666.00 | 0.00 | 0.00 | 0.00 | 44,666.00 | 44,666.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,666.00 | 0.00 | (44,666.00) | (44,666.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,666.00 | 0.00 | (44,666.00) | (44,666.00) |
| ***Total Revenue | 44,666.00 | 44,666.00 | 0.00 | 44,666.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 6,530.01 | 0.00 | (1,530.01) | (1,530.01) |
| 61CPHX Part Time Hourly | 29,053.00 | 29,053.00 | 0.00 | 11,211.75 | 0.00 | 17,841.25 | 17,841.25 |
| *Total: 61 - Salaries and Wages | 34,053.00 | 34,053.00 | 0.00 | 17,741.76 | 0.00 | 16,311.24 | 16,311.24 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,025.00 | 2,025.00 | 0.00 | 2,690.28 | 0.00 | (665.28) | (665.28) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 2,469.00 | 2,469.00 | 0.00 | 941.83 | 0.00 | 1,527.17 | 1,527.17 |
| *Total: 65 - Fringe Benefits | 4,494.00 | 4,494.00 | 0.00 | 3,632.11 | 0.00 | 861.89 | 861.89 |
| 710000 In-State Travel | 3,950.00 | 3,950.00 | 0.00 | 104.73 | 0.00 | 3,845.27 | 3,845.27 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,124.84 | 0.00 | (2,124.84) | (2,124.84) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,365.00 | 0.00 | (1,365.00) | (1,365.00) |
| Subtotal: Travel | 3,950.00 | 3,950.00 | 0.00 | 3,594.57 | 0.00 | 355.43 | 355.43 |
| 711100 Supplies-General | 2,170.00 | 2,170.00 | 0.00 | 2,310.46 | 0.00 | (140.46) | (140.46) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 97.00 | 0.00 | (97.00) | (97.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 112.00 | 0.00 | (112.00) | (112.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 17.54 | 0.00 | (17.54) | (17.54) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 16,616.43 | 0.00 | (16,616.43) | (16,616.43) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 545.13 | 0.00 | (545.13) | (545.13) |
| Subtotal: Non-Travel Support | 2,170.00 | 2,170.00 | 0.00 | 19,698.56 | 0.00 | (17,528.56) | (17,528.56) |
| *Total: 71 - Support (Travel & Non-Travel) | 6,120.00 | 6,120.00 | 0.00 | 23,293.13 | 0.00 | (17,173.13) | (17,173.13) |
| **Total Direct Cost Expenditures | 44,667.00 | 44,667.00 | 0.00 | 44,667.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 44,667.00 | 44,667.00 | 0.00 | 44,667.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 44,667.00 | 44,667.00 | 0.00 | 0.00 | 0.00 | 44,667.00 | 44,667.00 |
| *Total: 52 - Appropriations | 44,667.00 | 44,667.00 | 0.00 | 0.00 | 0.00 | 44,667.00 | 44,667.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,667.00 | 0.00 | (44,667.00) | (44,667.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,667.00 | 0.00 | (44,667.00) | (44,667.00) |
| ***Total Revenue | 44,667.00 | 44,667.00 | 0.00 | 44,667.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X329 - CLASS SEACOAST TEAM - YEAR 2

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 5,107.26 | 0.00 | (107.26) | (107.26) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 79.77 | 0.00 | (79.77) | (79.77) |
| 61CPHX Part Time Hourly | 23,020.00 | 23,020.00 | 0.00 | 20,691.52 | 0.00 | 2,328.48 | 2,328.48 |
| *Total: 61 - Salaries and Wages | 28,020.00 | 28,020.00 | 0.00 | 25,878.55 | 0.00 | 2,141.45 | 2,141.45 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,025.00 | 2,025.00 | 0.00 | 2,104.21 | 0.00 | (79.21) | (79.21) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,956.00 | 1,956.00 | 0.00 | 1,744.77 | 0.00 | 211.23 | 211.23 |
| *Total: 65 - Fringe Benefits | 3,981.00 | 3,981.00 | 0.00 | 3,848.98 | 0.00 | 132.02 | 132.02 |
| 710000 In-State Travel | 4,050.00 | 4,050.00 | 0.00 | 134.50 | 0.00 | 3,915.50 | 3,915.50 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,608.51 | 0.00 | (1,608.51) | (1,608.51) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 167.00 | 0.00 | (167.00) | (167.00) |
| Subtotal: Travel | 4,050.00 | 4,050.00 | 0.00 | 1,910.01 | 0.00 | 2,139.99 | 2,139.99 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,054.26 | 0.00 | (3,054.26) | (3,054.26) |
| 711100 Supplies-General | 8,616.00 | 8,616.00 | 0.00 | 4,424.60 | 0.00 | 4,191.40 | 4,191.40 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,300.00 | 0.00 | (5,300.00) | (5,300.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 250.60 | 0.00 | (250.60) | (250.60) |
| Subtotal: Non-Travel Support | 8,616.00 | 8,616.00 | 0.00 | 13,029.46 | 0.00 | (4,413.46) | (4,413.46) |
| *Total: 71 - Support (Travel & Non-Travel) | 12,666.00 | 12,666.00 | 0.00 | 14,939.47 | 0.00 | (2,273.47) | (2,273.47) |
| **Total Direct Cost Expenditures | 44,667.00 | 44,667.00 | 0.00 | 44,667.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 44,667.00 | 44,667.00 | 0.00 | 44,667.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 44,667.00 | 44,667.00 | 0.00 | 0.00 | 0.00 | 44,667.00 | 44,667.00 |
| *Total: 52 - Appropriations | 44,667.00 | 44,667.00 | 0.00 | 0.00 | 0.00 | 44,667.00 | 44,667.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,667.00 | 0.00 | (44,667.00) | (44,667.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,667.00 | 0.00 | (44,667.00) | (44,667.00) |
| ***Total Revenue | 44,667.00 | 44,667.00 | 0.00 | 44,667.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X361 - State-NH Promise With Class-Yr 3

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 13,000.00 | 13,000.00 | 0.00 | 13,485.73 | 0.00 | (485.73) | (485.73) |
| 61CPEX Part Time Salary | 12,300.00 | 12,300.00 | 0.00 | 7,800.02 | 0.00 | 4,499.98 | 4,499.98 |
| 61CPHX Part Time Hourly | 450.00 | 450.00 | 0.00 | 4,876.00 | 0.00 | (4,426.00) | (4,426.00) |
| *Total: 61 - Salaries and Wages | 25,750.00 | 25,750.00 | 0.00 | 26,161.75 | 0.00 | (411.75) | (411.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,720.00 | 5,720.00 | 0.00 | 5,762.36 | 0.00 | (42.36) | (42.36) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,110.00 | 1,110.00 | 0.00 | 1,064.79 | 0.00 | 45.21 | 45.21 |
| *Total: 65 - Fringe Benefits | 6,830.00 | 6,830.00 | 0.00 | 6,827.15 | 0.00 | 2.85 | 2.85 |
| 710000 In-State Travel | 8,886.00 | 8,886.00 | 0.00 | 1,098.75 | 0.00 | 7,787.25 | 7,787.25 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,204.58 | 0.00 | (7,204.58) | (7,204.58) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,575.00 | 0.00 | (1,575.00) | (1,575.00) |
| Subtotal: Travel | 8,886.00 | 8,886.00 | 0.00 | 9,878.33 | 0.00 | (992.33) | (992.33) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 26.93 | 0.00 | (26.93) | (26.93) |
| 711100 Supplies-General | 3,200.00 | 3,200.00 | 0.00 | 779.88 | 0.00 | 2,420.12 | 2,420.12 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 22.85 | 0.00 | (22.85) | (22.85) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 584.50 | 0.00 | (584.50) | (584.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 294.80 | 0.00 | (294.80) | (294.80) |
| Subtotal: Non-Travel Support | 3,200.00 | 3,200.00 | 0.00 | 1,798.77 | 0.00 | 1,401.23 | 1,401.23 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,086.00 | 12,086.00 | 0.00 | 11,677.10 | 0.00 | 408.90 | 408.90 |
| **Total Direct Cost Expenditures | 44,666.00 | 44,666.00 | 0.00 | 44,666.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 44,666.00 | 44,666.00 | 0.00 | 44,666.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 44,666.00 | 44,666.00 | 0.00 | 0.00 | 0.00 | 44,666.00 | 44,666.00 |
| *Total: 52 - Appropriations | 44,666.00 | 44,666.00 | 0.00 | 0.00 | 0.00 | 44,666.00 | 44,666.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,666.00 | 0.00 | (44,666.00) | (44,666.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,666.00 | 0.00 | (44,666.00) | (44,666.00) |
| ***Total Revenue | 44,666.00 | 44,666.00 | 0.00 | 44,666.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X362 - CLASS - Hillsboro Year 3

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 5,321.60 | 0.00 | (321.60) | (321.60) |
| 61CPEX | Part Time Salary | 24,200.00 | 21,122.00 | 0.00 | 0.00 | 0.00 | 24,200.00 | 21,122.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 42.50 | 0.00 | (42.50) | (42.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,350.00 | 0.00 | (15,350.00) | (15,350.00) |
| *Total: 61 - Salaries and Wages | | 29,200.00 | 26,122.00 | 0.00 | 20,714.10 | 0.00 | 8,485.90 | 5,407.90 |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,200.00 | 2,200.00 | 0.00 | 2,274.41 | 0.00 | (74.41) | (74.41) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,105.00 | 2,105.00 | 0.00 | 1,292.96 | 0.00 | 812.04 | 812.04 |
| *Total: 65 - Fringe Benefits | | 4,305.00 | 4,305.00 | 0.00 | 3,567.37 | 0.00 | 737.63 | 737.63 |
| 710000 | In-State Travel | 5,122.00 | 5,122.00 | 0.00 | 47.05 | 0.00 | 5,074.95 | 5,074.95 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,929.99 | 0.00 | (2,929.99) | (2,929.99) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 403.80 | 0.00 | (403.80) | (403.80) |
| Subtotal: Travel | | 5,122.00 | 5,122.00 | 0.00 | 4,130.84 | 0.00 | 991.16 | 991.16 |
| 711100 | Supplies-General | 6,040.00 | 9,118.00 | 0.00 | 10,459.83 | 0.00 | (4,419.83) | (1,341.83) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 139.94 | 0.00 | (139.94) | (139.94) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 691.90 | 0.00 | (691.90) | (691.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,250.00 | 0.00 | (4,250.00) | (4,250.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 493.21 | 0.00 | (493.21) | (493.21) |
| Subtotal: Non-Travel Support | | 6,040.00 | 9,118.00 | 0.00 | 16,254.69 | 0.00 | (10,214.69) | (7,136.69) |
| *Total: 71 - Support (Travel & Non-Travel) | | 11,162.00 | 14,240.00 | 0.00 | 20,385.53 | 0.00 | (9,223.53) | (6,145.53) |
| **Total Direct Cost Expenditures | | 44,667.00 | 44,667.00 | 0.00 | 44,667.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 44,667.00 | 44,667.00 | 0.00 | 44,667.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 44,667.00 | 44,667.00 | 0.00 | 0.00 | 0.00 | 44,667.00 | 44,667.00 |
| *Total: 52 - Appropriations | | 44,667.00 | 44,667.00 | 0.00 | 0.00 | 0.00 | 44,667.00 | 44,667.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,667.00 | 0.00 | (44,667.00) | (44,667.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 44,667.00 | 0.00 | (44,667.00) | (44,667.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X362 - CLASS - Hillsboro Year 3

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 44,667.00 | 44,667.00 | 0.00 | 44,667.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X363 - CLASS Seacoast Team Year

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 5,134.76 | 0.00 | (134.76) | (134.76) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 218.77 | 0.00 | (218.77) | (218.77) |
| 61CPHX Part Time Hourly | 23,864.00 | 23,864.00 | 0.00 | 18,936.71 | 0.00 | 4,927.29 | 4,927.29 |
| *Total: 61 - Salaries and Wages | 28,864.00 | 28,864.00 | 0.00 | 24,290.24 | 0.00 | 4,573.76 | 4,573.76 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,200.00 | 2,200.00 | 0.00 | 2,194.03 | 0.00 | 5.97 | 5.97 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,641.00 | 1,641.00 | 0.00 | 1,609.03 | 0.00 | 31.97 | 31.97 |
| *Total: 65 - Fringe Benefits | 3,841.00 | 3,841.00 | 0.00 | 3,803.06 | 0.00 | 37.94 | 37.94 |
| 710000 In-State Travel | 4,016.00 | 4,016.00 | 0.00 | 283.92 | 0.00 | 3,732.08 | 3,732.08 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,274.12 | 0.00 | (2,274.12) | (2,274.12) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 103.00 | 0.00 | (103.00) | (103.00) |
| Subtotal: Travel | 4,016.00 | 4,016.00 | 0.00 | 4,011.04 | 0.00 | 4.96 | 4.96 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,279.73 | 0.00 | (1,279.73) | (1,279.73) |
| 711100 Supplies-General | 7,946.00 | 7,946.00 | 0.00 | 1,320.55 | 0.00 | 6,625.45 | 6,625.45 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,800.00 | 0.00 | (9,800.00) | (9,800.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 162.38 | 0.00 | (162.38) | (162.38) |
| Subtotal: Non-Travel Support | 7,946.00 | 7,946.00 | 0.00 | 12,562.66 | 0.00 | (4,616.66) | (4,616.66) |
| *Total: 71 - Support (Travel & Non-Travel) | 11,962.00 | 11,962.00 | 0.00 | 16,573.70 | 0.00 | (4,611.70) | (4,611.70) |
| **Total Direct Cost Expenditures | 44,667.00 | 44,667.00 | 0.00 | 44,667.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 44,667.00 | 44,667.00 | 0.00 | 44,667.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 44,667.00 | 44,667.00 | 0.00 | 0.00 | 0.00 | 44,667.00 | 44,667.00 |
| *Total: 52 - Appropriations | 44,667.00 | 44,667.00 | 0.00 | 0.00 | 0.00 | 44,667.00 | 44,667.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,667.00 | 0.00 | (44,667.00) | (44,667.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,667.00 | 0.00 | (44,667.00) | (44,667.00) |
| ***Total Revenue | 44,667.00 | 44,667.00 | 0.00 | 44,667.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X392 - State - NH Promise with Class Yr 4

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 11,310.00 | 11,310.00 | 0.00 | 12,120.86 | 0.00 | (810.86) | (810.86) |
| 61CPEX Part Time Salary | 13,830.00 | 14,069.00 | 0.00 | 13,200.04 | 0.00 | 629.96 | 868.96 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 864.00 | 0.00 | (864.00) | (864.00) |
| *Total: 61 - Salaries and Wages | 25,140.00 | 25,379.00 | 0.00 | 26,184.90 | 0.00 | (1,044.90) | (805.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,671.00 | 4,940.07 | 0.00 | 5,294.96 | 0.00 | (623.96) | (354.89) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,093.00 | 1,181.18 | 0.00 | 1,181.40 | 0.00 | (88.40) | (0.22) |
| *Total: 65 - Fringe Benefits | 5,764.00 | 6,121.25 | 0.00 | 6,476.36 | 0.00 | (712.36) | (355.11) |
| 710000 In-State Travel | 9,300.00 | 8,850.93 | 0.00 | 1,064.78 | 0.00 | 8,235.22 | 7,786.15 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,085.09 | 0.00 | (5,085.09) | (5,085.09) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| Subtotal: Travel | 9,300.00 | 8,850.93 | 0.00 | 7,499.87 | 0.00 | 1,800.13 | 1,351.06 |
| 711100 Supplies-General | 4,456.00 | 4,190.00 | 0.00 | 1,248.25 | 0.00 | 3,207.75 | 2,941.75 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,856.32 | 0.00 | (1,856.32) | (1,856.32) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 25.27 | 0.00 | (25.27) | (25.27) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 284.00 | 0.00 | (284.00) | (284.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 965.07 | 0.00 | (965.07) | (965.07) |
| Subtotal: Non-Travel Support | 4,456.00 | 4,190.00 | 0.00 | 4,378.91 | 0.00 | 77.09 | (188.91) |
| *Total: 71 - Support (Travel & Non-Travel) | 13,756.00 | 13,040.93 | 0.00 | 11,878.78 | 0.00 | 1,877.22 | 1,162.15 |
| **Total Direct Cost Expenditures | 44,660.00 | 44,541.18 | 0.00 | 44,540.04 | 0.00 | 119.96 | 1.14 |
| ***Total Expenditures | 44,660.00 | 44,541.18 | 0.00 | 44,540.04 | 0.00 | 119.96 | 1.14 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 44,660.00 | 44,541.18 | 0.00 | 0.00 | 0.00 | 44,660.00 | 44,541.18 |
| *Total: 52 - Appropriations | 44,660.00 | 44,541.18 | 0.00 | 0.00 | 0.00 | 44,660.00 | 44,541.18 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,540.04 | 0.00 | (44,540.04) | (44,540.04) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,540.04 | 0.00 | (44,540.04) | (44,540.04) |
| ***Total Revenue | 44,660.00 | 44,541.18 | 0.00 | 44,540.04 | 0.00 | 119.96 | 1.14 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X393 - CLASS - Hillsboro Year 4

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 7,500.00 | 7,500.00 | 0.00 | 8,559.24 | 0.00 | (1,059.24) | (1,059.24) |
| 61CPEX Part Time Salary | 23,955.00 | 23,955.00 | 0.00 | 0.00 | 0.00 | 23,955.00 | 23,955.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 5.50 | 0.00 | (5.50) | (5.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 23,051.26 | 0.00 | (23,051.26) | (23,051.26) |
| *Total: 61 - Salaries and Wages | 31,455.00 | 31,455.00 | 0.00 | 31,616.00 | 0.00 | (161.00) | (161.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,098.00 | 3,098.00 | 0.00 | 3,739.65 | 0.00 | (641.65) | (641.65) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,891.00 | 1,891.00 | 0.00 | 1,936.79 | 0.00 | (45.79) | (45.79) |
| *Total: 65 - Fringe Benefits | 4,989.00 | 4,989.00 | 0.00 | 5,676.44 | 0.00 | (687.44) | (687.44) |
| 710000 In-State Travel | 5,683.00 | 5,683.00 | 0.00 | 520.41 | 0.00 | 5,162.59 | 5,162.59 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,498.12 | 0.00 | (3,498.12) | (3,498.12) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 564.40 | 0.00 | (564.40) | (564.40) |
| Subtotal: Travel | 5,683.00 | 5,683.00 | 0.00 | 5,932.93 | 0.00 | (249.93) | (249.93) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 68.50 | 0.00 | (68.50) | (68.50) |
| 711100 Supplies-General | 2,543.00 | 2,543.00 | 0.00 | 478.66 | 0.00 | 2,064.34 | 2,064.34 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 31.96 | 0.00 | (31.96) | (31.96) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 784.77 | 0.00 | (784.77) | (784.77) |
| Subtotal: Non-Travel Support | 2,543.00 | 2,543.00 | 0.00 | 1,443.89 | 0.00 | 1,099.11 | 1,099.11 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,226.00 | 8,226.00 | 0.00 | 7,376.82 | 0.00 | 849.18 | 849.18 |
| **Total Direct Cost Expenditures | 44,670.00 | 44,670.00 | 0.00 | 44,669.26 | 0.00 | 0.74 | 0.74 |
| ***Total Expenditures | 44,670.00 | 44,670.00 | 0.00 | 44,669.26 | 0.00 | 0.74 | 0.74 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 44,670.00 | 44,670.00 | 0.00 | 0.00 | 0.00 | 44,670.00 | 44,670.00 |
| *Total: 52 - Appropriations | 44,670.00 | 44,670.00 | 0.00 | 0.00 | 0.00 | 44,670.00 | 44,670.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,669.26 | 0.00 | (44,669.26) | (44,669.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,669.26 | 0.00 | (44,669.26) | (44,669.26) |
| ***Total Revenue | 44,670.00 | 44,670.00 | 0.00 | 44,669.26 | 0.00 | 0.74 | 0.74 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X394 - CLASS Seacoast Team Yr 4

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 5,000.00 | 5,118.82 | 0.00 | 5,000.08 | 0.00 | (0.08) | 118.74 |
| *Total: 61 - Salaries and Wages | 5,000.00 | 5,118.82 | 0.00 | 5,000.08 | 0.00 | (0.08) | 118.74 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,065.00 | 2,065.00 | 0.00 | 2,183.79 | 0.00 | (118.79) | (118.79) |
| *Total: 65 - Fringe Benefits | 2,065.00 | 2,065.00 | 0.00 | 2,183.79 | 0.00 | (118.79) | (118.79) |
| 710000 In-State Travel | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,343.62 | 0.00 | (1,343.62) | (1,343.62) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,127.20 | 0.00 | (1,127.20) | (1,127.20) |
| Subtotal: Travel | 3,750.00 | 3,750.00 | 0.00 | 3,595.82 | 0.00 | 154.18 | 154.18 |
| 711100 Supplies-General | 33,855.00 | 33,855.00 | 0.00 | 0.00 | 0.00 | 33,855.00 | 33,855.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 33,854.25 | 0.00 | (33,854.25) | (33,854.25) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 154.18 | 0.00 | (154.18) | (154.18) |
| Subtotal: Non-Travel Support | 33,855.00 | 33,855.00 | 0.00 | 34,008.43 | 0.00 | (153.43) | (153.43) |
| *Total: 71 - Support (Travel & Non-Travel) | 37,605.00 | 37,605.00 | 0.00 | 37,604.25 | 0.00 | 0.75 | 0.75 |
| **Total Direct Cost Expenditures | 44,670.00 | 44,788.82 | 0.00 | 44,788.12 | 0.00 | (118.12) | 0.70 |
| ***Total Expenditures | 44,670.00 | 44,788.82 | 0.00 | 44,788.12 | 0.00 | (118.12) | 0.70 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 44,670.00 | 44,788.82 | 0.00 | 0.00 | 0.00 | 44,670.00 | 44,788.82 |
| *Total: 52 - Appropriations | 44,670.00 | 44,788.82 | 0.00 | 0.00 | 0.00 | 44,670.00 | 44,788.82 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,788.12 | 0.00 | (44,788.12) | (44,788.12) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,788.12 | 0.00 | (44,788.12) | (44,788.12) |
| ***Total Revenue | 44,670.00 | 44,788.82 | 0.00 | 44,788.12 | 0.00 | (118.12) | 0.70 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X423 - NH Promise with Class State Year 5

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 14,000.00 | 0.00 | 14,000.04 | 0.00 | (14,000.04) | (0.04) |
| 61CPEX Part Time Salary | 0.00 | 14,000.00 | 0.00 | 14,060.06 | 0.00 | (14,060.06) | (60.06) |
| 61CPHX Part Time Hourly | 0.00 | 810.00 | 0.00 | 765.00 | 0.00 | (765.00) | 45.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 28,810.00 | 0.00 | 28,825.10 | 0.00 | (28,825.10) | (15.10) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 6,125.00 | 0.00 | 6,156.72 | 0.00 | (6,156.72) | (31.72) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 1,266.00 | 0.00 | 1,245.39 | 0.00 | (1,245.39) | 20.61 |
| *Total: 65 - Fringe Benefits | 0.00 | 7,391.00 | 0.00 | 7,402.11 | 0.00 | (7,402.11) | (11.11) |
| 710000 In-State Travel | 0.00 | 674.00 | 0.00 | 558.31 | 0.00 | (558.31) | 115.69 |
| 710100 Out-of-State Travel | 6,250.00 | 6,785.00 | 0.00 | 5,850.28 | 0.00 | 399.72 | 934.72 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| Subtotal: Travel | 6,250.00 | 7,459.00 | 0.00 | 7,628.59 | 0.00 | (1,378.59) | (169.59) |
| 711100 Supplies-General | 0.00 | 500.00 | 0.00 | 49.00 | 0.00 | (49.00) | 451.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 61.98 | 0.00 | (61.98) | (61.98) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 7.38 | 0.00 | (7.38) | (7.38) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 500.00 | 0.00 | 687.39 | 0.00 | (687.39) | (187.39) |
| Subtotal: Non-Travel Support | 0.00 | 1,000.00 | 0.00 | 805.75 | 0.00 | (805.75) | 194.25 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,250.00 | 8,459.00 | 0.00 | 8,434.34 | 0.00 | (2,184.34) | 24.66 |
| **Total Direct Cost Expenditures | 6,250.00 | 44,660.00 | 0.00 | 44,661.55 | 0.00 | (38,411.55) | (1.55) |
| ***Total Expenditures | 6,250.00 | 44,660.00 | 0.00 | 44,661.55 | 0.00 | (38,411.55) | (1.55) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,250.00 | 44,660.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 44,660.00 |
| *Total: 52 - Appropriations | 6,250.00 | 44,660.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 44,660.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,661.55 | 0.00 | (44,661.55) | (44,661.55) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,661.55 | 0.00 | (44,661.55) | (44,661.55) |
| ***Total Revenue | 6,250.00 | 44,660.00 | 0.00 | 44,661.55 | 0.00 | (38,411.55) | (1.55) |

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X424 - CYFAR Hillsboro Year 5

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 7,500.00 | 0.00 | 7,499.90 | 0.00 | (7,499.90) | 0.10 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 27.50 | 0.00 | (27.50) | (27.50) |
| 61CPHX | Part Time Hourly | 0.00 | 15,000.00 | 0.00 | 15,905.00 | 0.00 | (15,905.00) | (905.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 22,500.00 | 0.00 | 23,432.40 | 0.00 | (23,432.40) | (932.40) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.31 | 0.00 | (2.31) | (2.31) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,281.00 | 0.00 | 3,298.25 | 0.00 | (3,298.25) | (17.25) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,283.00 | 0.00 | 1,336.02 | 0.00 | (1,336.02) | (53.02) |
| *Total: 65 - Fringe Benefits | | 0.00 | 4,564.00 | 0.00 | 4,636.58 | 0.00 | (4,636.58) | (72.58) |
| 710000 | In-State Travel | 0.00 | 2,050.00 | 0.00 | 326.65 | 0.00 | (326.65) | 1,723.35 |
| 710100 | Out-of-State Travel | 5,250.00 | 5,500.00 | 0.00 | 1,584.92 | 0.00 | 3,665.08 | 3,915.08 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,439.00 | 0.00 | (1,439.00) | (1,439.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,967.67 | 0.00 | (2,967.67) | (2,967.67) |
| Subtotal: Travel | | 5,250.00 | 7,550.00 | 0.00 | 6,318.24 | 0.00 | (1,068.24) | 1,231.76 |
| 711100 | Supplies-General | 0.00 | 3,656.00 | 0.00 | 1,864.63 | 0.00 | (1,864.63) | 1,791.37 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,414.69 | 0.00 | (2,414.69) | (2,414.69) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 717000 | Consulting-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 500.00 | 0.00 | 349.92 | 0.00 | (349.92) | 150.08 |
| Subtotal: Non-Travel Support | | 0.00 | 4,656.00 | 0.00 | 4,881.24 | 0.00 | (4,881.24) | (225.24) |
| *Total: 71 - Support (Travel & Non-Travel) | | 5,250.00 | 12,206.00 | 0.00 | 11,199.48 | 0.00 | (5,949.48) | 1,006.52 |
| 730001 | Subcontracts 01 | 0.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | (5,400.00) | 0.00 |
| *Total: 73 - Subcontracts | | 0.00 | 5,400.00 | 0.00 | 5,400.00 | 0.00 | (5,400.00) | 0.00 |
| **Total Direct Cost Expenditures | | 5,250.00 | 44,670.00 | 0.00 | 44,668.46 | 0.00 | (39,418.46) | 1.54 |
| ***Total Expenditures | | 5,250.00 | 44,670.00 | 0.00 | 44,668.46 | 0.00 | (39,418.46) | 1.54 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 5,250.00 | 44,670.00 | 0.00 | 0.00 | 0.00 | 5,250.00 | 44,670.00 |
| *Total: 52 - Appropriations | | 5,250.00 | 44,670.00 | 0.00 | 0.00 | 0.00 | 5,250.00 | 44,670.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,668.46 | 0.00 | (44,668.46) | (44,668.46) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 44,668.46 | 0.00 | (44,668.46) | (44,668.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X424 - CYFAR Hillsboro Year 5

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 5,250.00 | 44,670.00 | 0.00 | 44,668.46 | 0.00 | (39,418.46) | 1.54 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X425 - CYFAR Seacoast Year 5

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 5,000.00 | 0.00 | 4,999.96 | 0.00 | (4,999.96) | 0.04 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,000.00 | 0.00 | 4,999.96 | 0.00 | (4,999.96) | 0.04 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,188.00 | 0.00 | 2,198.84 | 0.00 | (2,198.84) | (10.84) |
| *Total: 65 - Fringe Benefits | 0.00 | 2,188.00 | 0.00 | 2,198.84 | 0.00 | (2,198.84) | (10.84) |
| 710100 Out-of-State Travel | 3,750.00 | 3,645.00 | 0.00 | 1,628.12 | 0.00 | 2,121.88 | 2,016.88 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 921.00 | 0.00 | (921.00) | (921.00) |
| Subtotal: Travel | 3,750.00 | 3,645.00 | 0.00 | 3,449.12 | 0.00 | 300.88 | 195.88 |
| 711100 Supplies-General | 0.00 | 105.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 187.69 | 0.00 | (187.69) | (187.69) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 102.39 | 0.00 | (102.39) | (102.39) |
| Subtotal: Non-Travel Support | 0.00 | 105.00 | 0.00 | 290.08 | 0.00 | (290.08) | (185.08) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,750.00 | 3,750.00 | 0.00 | 3,739.20 | 0.00 | 10.80 | 10.80 |
| 730001 Subcontracts 01 | 0.00 | 33,732.00 | 0.00 | 33,732.00 | 0.00 | (33,732.00) | 0.00 |
| *Total: 73 - Subcontracts | 0.00 | 33,732.00 | 0.00 | 33,732.00 | 0.00 | (33,732.00) | 0.00 |
| **Total Direct Cost Expenditures | 3,750.00 | 44,670.00 | 0.00 | 44,670.00 | 0.00 | (40,920.00) | 0.00 |
| ***Total Expenditures | 3,750.00 | 44,670.00 | 0.00 | 44,670.00 | 0.00 | (40,920.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 3,750.00 | 44,670.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 44,670.00 |
| *Total: 52 - Appropriations | 3,750.00 | 44,670.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 44,670.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,670.00 | 0.00 | (44,670.00) | (44,670.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,670.00 | 0.00 | (44,670.00) | (44,670.00) |
| ***Total Revenue | 3,750.00 | 44,670.00 | 0.00 | 44,670.00 | 0.00 | (40,920.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4PM - Integrated Pest Management FY '04 A
 Fund: 11X292 - Smith Lever Intergrated Pest Mngmt

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXPLBG
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,812.75 | 0.00 | (4,812.75) | (4,812.75) |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 5,965.50 | 0.00 | (5,965.50) | (5,965.50) |
| 616F10 Extension Educator | 55,000.00 | 39,969.00 | 0.00 | 50,314.87 | 0.00 | 4,685.13 | (10,345.87) |
| 61CPHX Part Time Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | 57,000.00 | 41,969.00 | 0.00 | 61,093.12 | 0.00 | (4,093.12) | (19,124.12) |
| 710000 In-State Travel | 5,500.00 | 5,500.00 | 0.00 | 866.26 | 0.00 | 4,633.74 | 4,633.74 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 140.63 | 0.00 | (140.63) | (140.63) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 254.00 | 0.00 | (254.00) | (254.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| Subtotal: Travel | 5,500.00 | 5,500.00 | 0.00 | 1,540.89 | 0.00 | 3,959.11 | 3,959.11 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 783.76 | 0.00 | (783.76) | (783.76) |
| 711100 Supplies-General | 17,202.00 | 17,202.00 | 0.00 | 57.86 | 0.00 | 17,144.14 | 17,144.14 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,195.34 | 0.00 | (1,195.34) | (1,195.34) |
| Subtotal: Non-Travel Support | 17,202.00 | 17,202.00 | 0.00 | 2,036.96 | 0.00 | 15,165.04 | 15,165.04 |
| *Total: 71 - Support (Travel & Non-Travel) | 22,702.00 | 22,702.00 | 0.00 | 3,577.85 | 0.00 | 19,124.15 | 19,124.15 |
| **Total Direct Cost Expenditures | 79,702.00 | 64,671.00 | 0.00 | 64,670.97 | 0.00 | 15,031.03 | 0.03 |
| ***Total Expenditures | 79,702.00 | 64,671.00 | 0.00 | 64,670.97 | 0.00 | 15,031.03 | 0.03 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 79,702.00 | 64,671.00 | 0.00 | 0.00 | 0.00 | 79,702.00 | 64,671.00 |
| *Total: 52 - Appropriations | 79,702.00 | 64,671.00 | 0.00 | 0.00 | 0.00 | 79,702.00 | 64,671.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 64,670.97 | 0.00 | (64,670.97) | (64,670.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 64,670.97 | 0.00 | (64,670.97) | (64,670.97) |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 79,702.00 | 64,671.00 | 0.00 | 64,670.97 | 0.00 | 15,031.03 | 0.03 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4PT - Federal Smith Lever FY '04 Pesticid
 Fund: 11X331 - SL 04 Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 10,792.00 | 4,000.00 | 0.00 | 10,120.23 | 0.00 | 671.77 | (6,120.23) |
| *Total: 61 - Salaries and Wages | | 10,792.00 | 4,000.00 | 0.00 | 10,120.23 | 0.00 | 671.77 | (6,120.23) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 56.26 | 0.00 | (56.26) | (56.26) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 450.40 | 0.00 | (450.40) | (450.40) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 506.66 | 0.00 | (506.66) | (506.66) |
| 711100 | Supplies-General | 0.00 | 6,792.00 | 0.00 | 104.65 | 0.00 | (104.65) | 6,687.35 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 60.43 | 0.00 | (60.43) | (60.43) |
| Subtotal: Non-Travel Support | | 0.00 | 6,792.00 | 0.00 | 165.08 | 0.00 | (165.08) | 6,626.92 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 6,792.00 | 0.00 | 671.74 | 0.00 | (671.74) | 6,120.26 |
| **Total Direct Cost Expenditures | | 10,792.00 | 10,792.00 | 0.00 | 10,791.97 | 0.00 | 0.03 | 0.03 |
| ***Total Expenditures | | 10,792.00 | 10,792.00 | 0.00 | 10,791.97 | 0.00 | 0.03 | 0.03 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 10,792.00 | 10,792.00 | 0.00 | 0.00 | 0.00 | 10,792.00 | 10,792.00 |
| *Total: 52 - Appropriations | | 10,792.00 | 10,792.00 | 0.00 | 0.00 | 0.00 | 10,792.00 | 10,792.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,791.97 | 0.00 | (10,791.97) | (10,791.97) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 10,791.97 | 0.00 | (10,791.97) | (10,791.97) |
| ***Total Revenue | | 10,792.00 | 10,792.00 | 0.00 | 10,791.97 | 0.00 | 0.03 | 0.03 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4RR - Renewable Resources FY '04 Appropri
 Fund: 11X293 - Smith Lever Renewable Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,240.01 | 0.00 | (1,240.01) | (1,240.01) |
| 616F10 Extension Educator | 22,019.00 | 33,740.00 | 0.00 | 31,324.42 | 0.00 | (9,305.42) | 2,415.58 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,733.00 | 0.00 | (1,733.00) | (1,733.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 254.00 | 0.00 | (254.00) | (254.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 85.84 | 0.00 | (85.84) | (85.84) |
| *Total: 61 - Salaries and Wages | 22,019.00 | 33,740.00 | 0.00 | 34,637.27 | 0.00 | (12,618.27) | (897.27) |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 503.13 | 0.00 | 4,496.87 | 4,496.87 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,202.23 | 0.00 | (1,202.23) | (1,202.23) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 328.91 | 0.00 | (328.91) | (328.91) |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 2,034.27 | 0.00 | 2,965.73 | 2,965.73 |
| 711100 Supplies-General | 15,000.00 | 7,843.00 | 0.00 | 4,260.36 | 0.00 | 10,739.64 | 3,582.64 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | (22.00) | (22.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,258.37 | 0.00 | (5,258.37) | (5,258.37) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 97.58 | 0.00 | (97.58) | (97.58) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 63.15 | 0.00 | (63.15) | (63.15) |
| Subtotal: Non-Travel Support | 15,000.00 | 7,843.00 | 0.00 | 9,911.46 | 0.00 | 5,088.54 | (2,068.46) |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 12,843.00 | 0.00 | 11,945.73 | 0.00 | 8,054.27 | 897.27 |
| **Total Direct Cost Expenditures | 42,019.00 | 46,583.00 | 0.00 | 46,583.00 | 0.00 | (4,564.00) | 0.00 |
| ***Total Expenditures | 42,019.00 | 46,583.00 | 0.00 | 46,583.00 | 0.00 | (4,564.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 42,019.00 | 46,583.00 | 0.00 | 0.00 | 0.00 | 42,019.00 | 46,583.00 |
| *Total: 52 - Appropriations | 42,019.00 | 46,583.00 | 0.00 | 0.00 | 0.00 | 42,019.00 | 46,583.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,583.00 | 0.00 | (46,583.00) | (46,583.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,583.00 | 0.00 | (46,583.00) | (46,583.00) |
| ***Total Revenue | 42,019.00 | 46,583.00 | 0.00 | 46,583.00 | 0.00 | (4,564.00) | 0.00 |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X263 - Smith Lever Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,530.82 | 0.00 | (2,530.82) | (2,530.82) |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 192,794.50 | 0.00 | (192,794.50) | (192,794.50) |
| 615F10 | PAT | 107,845.00 | 107,845.00 | 0.00 | 374,315.70 | 0.00 | (266,470.70) | (266,470.70) |
| *Total: 61 - Salaries and Wages | | 107,845.00 | 107,845.00 | 0.00 | 569,641.02 | 0.00 | (461,796.02) | (461,796.02) |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 2,930.86 | 0.00 | 22,069.14 | 22,069.14 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 18.17 | 0.00 | (18.17) | (18.17) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| Subtotal: Travel | | 25,000.00 | 25,000.00 | 0.00 | 3,069.03 | 0.00 | 21,930.97 | 21,930.97 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,707.39 | 0.00 | (3,707.39) | (3,707.39) |
| 711100 | Supplies-General | 207,486.00 | 207,486.00 | 0.00 | 6,626.67 | 0.00 | 200,859.33 | 200,859.33 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,763.74 | 0.00 | (1,763.74) | (1,763.74) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,929.63 | 0.00 | (3,929.63) | (3,929.63) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 192.65 | 0.00 | (192.65) | (192.65) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 24,687.09 | 0.00 | (24,687.09) | (24,687.09) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 3,334.37 | 0.00 | (3,334.37) | (3,334.37) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 955.95 | 0.00 | (955.95) | (955.95) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 61.99 | 0.00 | (61.99) | (61.99) |
| Subtotal: Non-Travel Support | | 207,486.00 | 207,486.00 | 0.00 | 45,259.48 | 0.00 | 162,226.52 | 162,226.52 |
| *Total: 71 - Support (Travel & Non-Travel) | | 232,486.00 | 232,486.00 | 0.00 | 48,328.51 | 0.00 | 184,157.49 | 184,157.49 |
| 740000 | Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Total Direct Cost Expenditures | | 350,331.00 | 350,331.00 | 0.00 | 617,969.53 | 0.00 | (267,638.53) | (267,638.53) |
| ***Total Expenditures | | 350,331.00 | 350,331.00 | 0.00 | 617,969.53 | 0.00 | (267,638.53) | (267,638.53) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 350,331.00 | 350,331.00 | 0.00 | 0.00 | 0.00 | 350,331.00 | 350,331.00 |
| *Total: 52 - Appropriations | | 350,331.00 | 350,331.00 | 0.00 | 0.00 | 0.00 | 350,331.00 | 350,331.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 617,969.53 | 0.00 | (617,969.53) | (617,969.53) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 617,969.53 | 0.00 | (617,969.53) | (617,969.53) |
| ***Total Revenue | | 350,331.00 | 350,331.00 | 0.00 | 617,969.53 | 0.00 | (267,638.53) | (267,638.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X264 - Smith Lever Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,603.23 | 0.00 | (4,603.23) | (4,603.23) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 4,603.23 | 0.00 | (4,603.23) | (4,603.23) |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 450.21 | 0.00 | 549.79 | 549.79 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 450.21 | 0.00 | 549.79 | 549.79 |
| 711100 Supplies-General | 3,900.00 | 3,900.00 | 0.00 | 49.39 | 0.00 | 3,850.61 | 3,850.61 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,232.44 | 0.00 | (1,232.44) | (1,232.44) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 213.87 | 0.00 | (213.87) | (213.87) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 131.69 | 0.00 | (131.69) | (131.69) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9.29 | 0.00 | (9.29) | (9.29) |
| Subtotal: Non-Travel Support | 3,900.00 | 3,900.00 | 0.00 | 1,726.49 | 0.00 | 2,173.51 | 2,173.51 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,900.00 | 4,900.00 | 0.00 | 2,176.70 | 0.00 | 2,723.30 | 2,723.30 |
| **Total Direct Cost Expenditures | 4,900.00 | 4,900.00 | 0.00 | 6,779.93 | 0.00 | (1,879.93) | (1,879.93) |
| ***Total Expenditures | 4,900.00 | 4,900.00 | 0.00 | 6,779.93 | 0.00 | (1,879.93) | (1,879.93) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| *Total: 52 - Appropriations | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,779.93 | 0.00 | (6,779.93) | (6,779.93) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,779.93 | 0.00 | (6,779.93) | (6,779.93) |
| ***Total Revenue | 4,900.00 | 4,900.00 | 0.00 | 6,779.93 | 0.00 | (1,879.93) | (1,879.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X265 - Smith Lever Consumer Ed Center

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMAN - UNHM Education Center

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 131.26 | 0.00 | 868.74 | 868.74 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| Subtotal: Travel | | 1,000.00 | 1,000.00 | 0.00 | 281.26 | 0.00 | 718.74 | 718.74 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,021.47 | 0.00 | (2,021.47) | (2,021.47) |
| 711100 | Supplies-General | 13,000.00 | 13,000.00 | 0.00 | 209.77 | 0.00 | 12,790.23 | 12,790.23 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,072.58 | 0.00 | (1,072.58) | (1,072.58) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 348.10 | 0.00 | (348.10) | (348.10) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,694.30 | 0.00 | (1,694.30) | (1,694.30) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 6,970.53 | 0.00 | (6,970.53) | (6,970.53) |
| Subtotal: Non-Travel Support | | 13,000.00 | 13,000.00 | 0.00 | 14,316.75 | 0.00 | (1,316.75) | (1,316.75) |
| *Total: 71 - Support (Travel & Non-Travel) | | 14,000.00 | 14,000.00 | 0.00 | 14,598.01 | 0.00 | (598.01) | (598.01) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 201.91 | 0.00 | (201.91) | (201.91) |
| *Total: 78 - Utilities | | 0.00 | 0.00 | 0.00 | 201.91 | 0.00 | (201.91) | (201.91) |
| **Total Direct Cost Expenditures | | 14,000.00 | 14,000.00 | 0.00 | 14,799.92 | 0.00 | (799.92) | (799.92) |
| ***Total Expenditures | | 14,000.00 | 14,000.00 | 0.00 | 14,799.92 | 0.00 | (799.92) | (799.92) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| *Total: 52 - Appropriations | | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 14,799.92 | 0.00 | (14,799.92) | (14,799.92) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 14,799.92 | 0.00 | (14,799.92) | (14,799.92) |
| ***Total Revenue | | 14,000.00 | 14,000.00 | 0.00 | 14,799.92 | 0.00 | (799.92) | (799.92) |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X266 - Smith Lever ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 51,720.00 | 51,720.00 | 0.00 | 0.00 | 0.00 | 51,720.00 | 51,720.00 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,005.75 | 0.00 | (1,005.75) | (1,005.75) |
| *Total: 61 - Salaries and Wages | | 52,720.00 | 52,720.00 | 0.00 | 1,005.75 | 0.00 | 51,714.25 | 51,714.25 |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 7,965.83 | 0.00 | 7,034.17 | 7,034.17 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,188.97 | 0.00 | (2,188.97) | (2,188.97) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,778.00 | 0.00 | (1,778.00) | (1,778.00) |
| Subtotal: Travel | | 15,000.00 | 15,000.00 | 0.00 | 11,932.80 | 0.00 | 3,067.20 | 3,067.20 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 12,287.20 | 0.00 | (12,287.20) | (12,287.20) |
| 711100 | Supplies-General | 40,000.00 | 40,000.00 | 0.00 | 17,388.86 | 0.00 | 22,611.14 | 22,611.14 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 178.00 | 0.00 | (178.00) | (178.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 20.29 | 0.00 | (20.29) | (20.29) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 335.35 | 0.00 | (335.35) | (335.35) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 892.23 | 0.00 | (892.23) | (892.23) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,701.26 | 0.00 | (11,701.26) | (11,701.26) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 79.98 | 0.00 | (79.98) | (79.98) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 592.63 | 0.00 | (592.63) | (592.63) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 24.44 | 0.00 | (24.44) | (24.44) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| Subtotal: Non-Travel Support | | 40,000.00 | 40,000.00 | 0.00 | 43,775.24 | 0.00 | (3,775.24) | (3,775.24) |
| *Total: 71 - Support (Travel & Non-Travel) | | 55,000.00 | 55,000.00 | 0.00 | 55,708.04 | 0.00 | (708.04) | (708.04) |
| 740000 | Cap Equipment | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 7,448.00 | 0.00 | (7,448.00) | (7,448.00) |
| *Total: 74 - Capitalizable Plant and Equipment | | 15,000.00 | 15,000.00 | 0.00 | 7,448.00 | 0.00 | 7,552.00 | 7,552.00 |
| **Total Direct Cost Expenditures | | 122,720.00 | 122,720.00 | 0.00 | 64,161.79 | 0.00 | 58,558.21 | 58,558.21 |
| ***Total Expenditures | | 122,720.00 | 122,720.00 | 0.00 | 64,161.79 | 0.00 | 58,558.21 | 58,558.21 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 122,720.00 | 122,720.00 | 0.00 | 0.00 | 0.00 | 122,720.00 | 122,720.00 |
| *Total: 52 - Appropriations | | 122,720.00 | 122,720.00 | 0.00 | 0.00 | 0.00 | 122,720.00 | 122,720.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X266 - Smith Lever ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 64,161.79 | 0.00 | (64,161.79) | (64,161.79) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 64,161.79 | 0.00 | (64,161.79) | (64,161.79) |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 122,720.00 | 122,720.00 | 0.00 | 64,161.79 | 0.00 | 58,558.21 | 58,558.21 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X267 - Smith Lever Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,307.83 | 0.00 | (9,307.83) | (9,307.83) |
| 616F10 Extension Educator | 13,221.00 | 13,221.00 | 0.00 | 26,665.16 | 0.00 | (13,444.16) | (13,444.16) |
| *Total: 61 - Salaries and Wages | 13,221.00 | 13,221.00 | 0.00 | 35,972.99 | 0.00 | (22,751.99) | (22,751.99) |
| 711100 Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 5.08 | 0.00 | 4,994.92 | 4,994.92 |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 5.08 | 0.00 | 4,994.92 | 4,994.92 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 5.08 | 0.00 | 4,994.92 | 4,994.92 |
| **Total Direct Cost Expenditures | 18,221.00 | 18,221.00 | 0.00 | 35,978.07 | 0.00 | (17,757.07) | (17,757.07) |
| ***Total Expenditures | 18,221.00 | 18,221.00 | 0.00 | 35,978.07 | 0.00 | (17,757.07) | (17,757.07) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 18,221.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 18,221.00 | 18,221.00 |
| *Total: 52 - Appropriations | 18,221.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 18,221.00 | 18,221.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 35,978.07 | 0.00 | (35,978.07) | (35,978.07) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,978.07 | 0.00 | (35,978.07) | (35,978.07) |
| ***Total Revenue | 18,221.00 | 18,221.00 | 0.00 | 35,978.07 | 0.00 | (17,757.07) | (17,757.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 12,965.00 | 35,627.23 | 0.00 | 61,926.21 | 0.00 | (48,961.21) | (26,298.98) |
| 616F10 | Extension Educator | 60,131.00 | 60,131.00 | 0.00 | 59,457.41 | 0.00 | 673.59 | 673.59 |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 396.75 | 0.00 | (396.75) | (396.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,471.09 | 0.00 | (2,471.09) | (2,471.09) |
| *Total: 61 - Salaries and Wages | | 84,096.00 | 106,758.23 | 0.00 | 124,251.46 | 0.00 | (40,155.46) | (17,493.23) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 11,750.00 | 15,050.00 | 0.00 | 6,297.80 | 0.00 | 5,452.20 | 8,752.20 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,142.33 | 0.00 | (3,142.33) | (3,142.33) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 590.00 | 0.00 | (590.00) | (590.00) |
| Subtotal: Travel | | 11,750.00 | 15,050.00 | 0.00 | 10,030.13 | 0.00 | 1,719.87 | 5,019.87 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,873.83 | 0.00 | (4,873.83) | (4,873.83) |
| 711100 | Supplies-General | 39,250.00 | 46,250.00 | 0.00 | 5,954.09 | 0.00 | 33,295.91 | 40,295.91 |
| 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 324.21 | 0.00 | (324.21) | (324.21) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,364.41 | 0.00 | (4,364.41) | (4,364.41) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,665.00 | 0.00 | (1,665.00) | (1,665.00) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 3,187.99 | 0.00 | (3,187.99) | (3,187.99) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,650.00 | 0.00 | (1,650.00) | (1,650.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,472.62 | 0.00 | (11,472.62) | (11,472.62) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 728.43 | 0.00 | (728.43) | (728.43) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3,328.77 | 0.00 | (3,328.77) | (3,328.77) |
| Subtotal: Non-Travel Support | | 39,250.00 | 46,250.00 | 0.00 | 37,944.35 | 0.00 | 1,305.65 | 8,305.65 |
| *Total: 71 - Support (Travel & Non-Travel) | | 51,000.00 | 61,300.00 | 0.00 | 47,974.48 | 0.00 | 3,025.52 | 13,325.52 |
| **Total Direct Cost Expenditures | | 135,096.00 | 168,058.23 | 0.00 | 172,225.94 | 0.00 | (37,129.94) | (4,167.71) |
| ***Total Expenditures | | 135,096.00 | 168,058.23 | 0.00 | 172,225.94 | 0.00 | (37,129.94) | (4,167.71) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 135,096.00 | 168,058.23 | 0.00 | 0.00 | 0.00 | 135,096.00 | 168,058.23 |
| *Total: 52 - Appropriations | | 135,096.00 | 168,058.23 | 0.00 | 0.00 | 0.00 | 135,096.00 | 168,058.23 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 172,225.94 | 0.00 | (172,225.94) | (172,225.94) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 172,225.94 | 0.00 | (172,225.94) | (172,225.94) |
| ***Total Revenue | 135,096.00 | 168,058.23 | 0.00 | 172,225.94 | 0.00 | (37,129.94) | (4,167.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -
Org: UXFMDV - Family Development

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 16,414.01 | 0.00 | (16,414.01) | (16,414.01) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 16,414.01 | 0.00 | (16,414.01) | (16,414.01) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 16,414.01 | 0.00 | (16,414.01) | (16,414.01) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 16,414.01 | 0.00 | (16,414.01) | (16,414.01) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,414.01 | 0.00 | (16,414.01) | (16,414.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,414.01 | 0.00 | (16,414.01) | (16,414.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 16,414.01 | 0.00 | (16,414.01) | (16,414.01) |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X269 - Smith Lever Family Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 36,250.00 | 13,587.77 | 0.00 | 0.00 | 0.00 | 36,250.00 | 13,587.77 |
| 616F10 | Extension Educator | 18,094.00 | 18,094.00 | 0.00 | 34,458.41 | 0.00 | (16,364.41) | (16,364.41) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 57.00 | 0.00 | (57.00) | (57.00) |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 18,597.77 | 0.00 | (3,597.77) | (3,597.77) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 469.92 | 0.00 | (469.92) | (469.92) |
| *Total: 61 - Salaries and Wages | | 69,344.00 | 46,681.77 | 0.00 | 53,583.10 | 0.00 | 15,760.90 | (6,901.33) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 5,116.65 | 0.00 | 7,283.35 | 7,283.35 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,718.32 | 0.00 | (3,718.32) | (3,718.32) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,366.00 | 0.00 | (1,366.00) | (1,366.00) |
| Subtotal: Travel | | 12,400.00 | 12,400.00 | 0.00 | 10,200.97 | 0.00 | 2,199.03 | 2,199.03 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,751.78 | 0.00 | (2,751.78) | (2,751.78) |
| 711100 | Supplies-General | 24,590.00 | 24,590.00 | 0.00 | 2,269.29 | 0.00 | 22,320.71 | 22,320.71 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,181.58 | 0.00 | (1,181.58) | (1,181.58) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,175.81 | 0.00 | (1,175.81) | (1,175.81) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 768.55 | 0.00 | (768.55) | (768.55) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,273.02 | 0.00 | (9,273.02) | (9,273.02) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 332.05 | 0.00 | (332.05) | (332.05) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,173.43 | 0.00 | (2,173.43) | (2,173.43) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 71.86 | 0.00 | (71.86) | (71.86) |
| Subtotal: Non-Travel Support | | 24,590.00 | 24,590.00 | 0.00 | 21,557.37 | 0.00 | 3,032.63 | 3,032.63 |
| *Total: 71 - Support (Travel & Non-Travel) | | 36,990.00 | 36,990.00 | 0.00 | 31,758.34 | 0.00 | 5,231.66 | 5,231.66 |
| **Total Direct Cost Expenditures | | 106,334.00 | 83,671.77 | 0.00 | 85,341.44 | 0.00 | 20,992.56 | (1,669.67) |
| ***Total Expenditures | | 106,334.00 | 83,671.77 | 0.00 | 85,341.44 | 0.00 | 20,992.56 | (1,669.67) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 106,334.00 | 83,671.77 | 0.00 | 0.00 | 0.00 | 106,334.00 | 83,671.77 |
| *Total: 52 - Appropriations | | 106,334.00 | 83,671.77 | 0.00 | 0.00 | 0.00 | 106,334.00 | 83,671.77 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X269 - Smith Lever Family Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 85,341.44 | 0.00 | (85,341.44) | (85,341.44) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 85,341.44 | 0.00 | (85,341.44) | (85,341.44) |
| ***Total Revenue | 106,334.00 | 83,671.77 | 0.00 | 85,341.44 | 0.00 | 20,992.56 | (1,669.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X271 - Smith Lever Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: 61 - Salaries and Wages | | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710000 | In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 462.01 | 0.00 | 2,937.99 | 2,937.99 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,423.80 | 0.00 | (1,423.80) | (1,423.80) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| Subtotal: Travel | | 3,400.00 | 3,400.00 | 0.00 | 2,380.81 | 0.00 | 1,019.19 | 1,019.19 |
| 711100 | Supplies-General | 13,000.00 | 13,000.00 | 0.00 | 39.60 | 0.00 | 12,960.40 | 12,960.40 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,275.77 | 0.00 | (3,275.77) | (3,275.77) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,219.57 | 0.00 | (2,219.57) | (2,219.57) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 269.43 | 0.00 | (269.43) | (269.43) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 435.74 | 0.00 | (435.74) | (435.74) |
| Subtotal: Non-Travel Support | | 13,000.00 | 13,000.00 | 0.00 | 6,246.11 | 0.00 | 6,753.89 | 6,753.89 |
| *Total: 71 - Support (Travel & Non-Travel) | | 16,400.00 | 16,400.00 | 0.00 | 8,626.92 | 0.00 | 7,773.08 | 7,773.08 |
| **Total Direct Cost Expenditures | | 17,600.00 | 17,600.00 | 0.00 | 8,626.92 | 0.00 | 8,973.08 | 8,973.08 |
| ***Total Expenditures | | 17,600.00 | 17,600.00 | 0.00 | 8,626.92 | 0.00 | 8,973.08 | 8,973.08 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| *Total: 52 - Appropriations | | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,626.92 | 0.00 | (8,626.92) | (8,626.92) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 8,626.92 | 0.00 | (8,626.92) | (8,626.92) |
| ***Total Revenue | | 17,600.00 | 17,600.00 | 0.00 | 8,626.92 | 0.00 | 8,973.08 | 8,973.08 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X271 - Smith Lever Communications

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,788.53 | 0.00 | (3,788.53) | (3,788.53) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 3,788.53 | 0.00 | (3,788.53) | (3,788.53) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 3,788.53 | 0.00 | (3,788.53) | (3,788.53) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 3,788.53 | 0.00 | (3,788.53) | (3,788.53) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,788.53 | 0.00 | (3,788.53) | (3,788.53) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,788.53 | 0.00 | (3,788.53) | (3,788.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,788.53 | 0.00 | (3,788.53) | (3,788.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X272 - Smith Lever Ag Program Leader

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 12,064.29 | 0.00 | (12,064.29) | (12,064.29) |
| 615F10 | PAT | 43,434.00 | 43,434.00 | 0.00 | 0.00 | 0.00 | 43,434.00 | 43,434.00 |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 16,120.12 | 0.00 | (1,120.12) | (1,120.12) |
| *Total: 61 - Salaries and Wages | | 58,434.00 | 58,434.00 | 0.00 | 28,184.41 | 0.00 | 30,249.59 | 30,249.59 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 4,500.00 | 4,500.00 | 0.00 | 3,958.83 | 0.00 | 541.17 | 541.17 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 179.79 | 0.00 | (179.79) | (179.79) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 262.00 | 0.00 | (262.00) | (262.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,994.72 | 0.00 | (2,994.72) | (2,994.72) |
| Subtotal: Travel | | 4,500.00 | 4,500.00 | 0.00 | 7,395.34 | 0.00 | (2,895.34) | (2,895.34) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 43.02 | 0.00 | (43.02) | (43.02) |
| 711100 | Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 1,504.02 | 0.00 | 995.98 | 995.98 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 10.91 | 0.00 | (10.91) | (10.91) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 936.68 | 0.00 | (936.68) | (936.68) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 447.77 | 0.00 | (447.77) | (447.77) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,490.06 | 0.00 | (1,490.06) | (1,490.06) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 516.13 | 0.00 | (516.13) | (516.13) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 240.08 | 0.00 | (240.08) | (240.08) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,086.22 | 0.00 | (2,086.22) | (2,086.22) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,506.03 | 0.00 | (1,506.03) | (1,506.03) |
| Subtotal: Non-Travel Support | | 2,500.00 | 2,500.00 | 0.00 | 8,780.92 | 0.00 | (6,280.92) | (6,280.92) |
| *Total: 71 - Support (Travel & Non-Travel) | | 7,000.00 | 7,000.00 | 0.00 | 16,176.26 | 0.00 | (9,176.26) | (9,176.26) |
| **Total Direct Cost Expenditures | | 65,434.00 | 65,434.00 | 0.00 | 44,360.67 | 0.00 | 21,073.33 | 21,073.33 |
| ***Total Expenditures | | 65,434.00 | 65,434.00 | 0.00 | 44,360.67 | 0.00 | 21,073.33 | 21,073.33 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 65,434.00 | 65,434.00 | 0.00 | 0.00 | 0.00 | 65,434.00 | 65,434.00 |
| *Total: 52 - Appropriations | | 65,434.00 | 65,434.00 | 0.00 | 0.00 | 0.00 | 65,434.00 | 65,434.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44,360.67 | 0.00 | (44,360.67) | (44,360.67) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 44,360.67 | 0.00 | (44,360.67) | (44,360.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X272 - Smith Lever Ag Program Leader

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -
Org: UXAGRS - Agricultural Resources

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|----|
| Effective Date: | 05/26/201 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530000 | Fund Type Level 2 | P2 |

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 65,434.00 | 65,434.00 | 0.00 | 44,360.67 | 0.00 | 21,073.33 | 21,073.33 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X273 - Smith Lever Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 78,681.00 | 78,681.00 | 0.00 | 43,929.13 | 0.00 | 34,751.87 | 34,751.87 |
| 616F10 | Extension Educator | 34,262.00 | 34,262.00 | 0.00 | 45,066.77 | 0.00 | (10,804.77) | (10,804.77) |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 293.53 | 0.00 | (293.53) | (293.53) |
| *Total: 61 - Salaries and Wages | | 113,943.00 | 113,943.00 | 0.00 | 89,289.43 | 0.00 | 24,653.57 | 24,653.57 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 6,936.31 | 0.00 | 8,063.69 | 8,063.69 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,822.44 | 0.00 | (1,822.44) | (1,822.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 200.15 | 0.00 | (200.15) | (200.15) |
| Subtotal: Travel | | 15,000.00 | 15,000.00 | 0.00 | 9,018.90 | 0.00 | 5,981.10 | 5,981.10 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,741.97 | 0.00 | (1,741.97) | (1,741.97) |
| 711100 | Supplies-General | 15,500.00 | 15,500.00 | 0.00 | 6,197.30 | 0.00 | 9,302.70 | 9,302.70 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,520.52 | 0.00 | (3,520.52) | (3,520.52) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,043.57 | 0.00 | (3,043.57) | (3,043.57) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 399.61 | 0.00 | (399.61) | (399.61) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 987.00 | 0.00 | (987.00) | (987.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,619.63 | 0.00 | (5,619.63) | (5,619.63) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 233.64 | 0.00 | (233.64) | (233.64) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,022.86 | 0.00 | (1,022.86) | (1,022.86) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 105.28 | 0.00 | (105.28) | (105.28) |
| Subtotal: Non-Travel Support | | 15,500.00 | 15,500.00 | 0.00 | 22,871.38 | 0.00 | (7,371.38) | (7,371.38) |
| *Total: 71 - Support (Travel & Non-Travel) | | 30,500.00 | 30,500.00 | 0.00 | 31,890.28 | 0.00 | (1,390.28) | (1,390.28) |
| **Total Direct Cost Expenditures | | 144,443.00 | 144,443.00 | 0.00 | 121,179.71 | 0.00 | 23,263.29 | 23,263.29 |
| ***Total Expenditures | | 144,443.00 | 144,443.00 | 0.00 | 121,179.71 | 0.00 | 23,263.29 | 23,263.29 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 144,443.00 | 144,443.00 | 0.00 | 0.00 | 0.00 | 144,443.00 | 144,443.00 |
| *Total: 52 - Appropriations | | 144,443.00 | 144,443.00 | 0.00 | 0.00 | 0.00 | 144,443.00 | 144,443.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X273 - Smith Lever Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 121,179.71 | 0.00 | (121,179.71) | (121,179.71) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 121,179.71 | 0.00 | (121,179.71) | (121,179.71) |
| ***Total Revenue | 144,443.00 | 144,443.00 | 0.00 | 121,179.71 | 0.00 | 23,263.29 | 23,263.29 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X274 - Smith Lever Resource Economics

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 2,500.00 | 2,500.00 | 0.00 | 526.89 | 0.00 | 1,973.11 | 1,973.11 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 76.50 | 0.00 | (76.50) | (76.50) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| Subtotal: Travel | 2,500.00 | 2,500.00 | 0.00 | 828.39 | 0.00 | 1,671.61 | 1,671.61 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,543.63 | 0.00 | (2,543.63) | (2,543.63) |
| 711100 Supplies-General | 4,500.00 | 4,500.00 | 0.00 | 267.59 | 0.00 | 4,232.41 | 4,232.41 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,091.28 | 0.00 | (1,091.28) | (1,091.28) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 57.07 | 0.00 | (57.07) | (57.07) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,055.73 | 0.00 | (1,055.73) | (1,055.73) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 159.18 | 0.00 | (159.18) | (159.18) |
| Subtotal: Non-Travel Support | 4,500.00 | 4,500.00 | 0.00 | 5,209.48 | 0.00 | (709.48) | (709.48) |
| *Total: 71 - Support (Travel & Non-Travel) | 7,000.00 | 7,000.00 | 0.00 | 6,037.87 | 0.00 | 962.13 | 962.13 |
| **Total Direct Cost Expenditures | 7,000.00 | 7,000.00 | 0.00 | 6,037.87 | 0.00 | 962.13 | 962.13 |
| ***Total Expenditures | 7,000.00 | 7,000.00 | 0.00 | 6,037.87 | 0.00 | 962.13 | 962.13 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: 52 - Appropriations | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,037.87 | 0.00 | (6,037.87) | (6,037.87) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,037.87 | 0.00 | (6,037.87) | (6,037.87) |
| ***Total Revenue | 7,000.00 | 7,000.00 | 0.00 | 6,037.87 | 0.00 | 962.13 | 962.13 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X275 - Smith Lever Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 16,800.00 | 16,800.00 | 0.00 | 7,356.64 | 0.00 | 9,443.36 | 9,443.36 |
| *Total: 61 - Salaries and Wages | 16,800.00 | 16,800.00 | 0.00 | 7,356.64 | 0.00 | 9,443.36 | 9,443.36 |
| 711100 Supplies-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 303.52 | 0.00 | (303.52) | (303.52) |
| Subtotal: Non-Travel Support | 600.00 | 600.00 | 0.00 | 303.52 | 0.00 | 296.48 | 296.48 |
| *Total: 71 - Support (Travel & Non-Travel) | 600.00 | 600.00 | 0.00 | 303.52 | 0.00 | 296.48 | 296.48 |
| **Total Direct Cost Expenditures | 17,400.00 | 17,400.00 | 0.00 | 7,660.16 | 0.00 | 9,739.84 | 9,739.84 |
| ***Total Expenditures | 17,400.00 | 17,400.00 | 0.00 | 7,660.16 | 0.00 | 9,739.84 | 9,739.84 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 52 - Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,660.16 | 0.00 | (7,660.16) | (7,660.16) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,660.16 | 0.00 | (7,660.16) | (7,660.16) |
| ***Total Revenue | 17,400.00 | 17,400.00 | 0.00 | 7,660.16 | 0.00 | 9,739.84 | 9,739.84 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X276 - Smith Lever Interdisciplinary Prgm

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Interdisciplinary Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,642.35 | 0.00 | (4,642.35) | (4,642.35) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,127.00 | 0.00 | (3,127.00) | (3,127.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 7,769.35 | 0.00 | (7,769.35) | (7,769.35) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 246.40 | 0.00 | (246.40) | (246.40) |
| 711100 Supplies-General | 31,000.00 | 31,000.00 | 0.00 | 1,000.00 | 0.00 | 30,000.00 | 30,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 161.31 | 0.00 | (161.31) | (161.31) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 7,471.95 | 0.00 | (7,471.95) | (7,471.95) |
| Subtotal: Non-Travel Support | 31,000.00 | 31,000.00 | 0.00 | 8,969.47 | 0.00 | 22,030.53 | 22,030.53 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,000.00 | 31,000.00 | 0.00 | 16,738.82 | 0.00 | 14,261.18 | 14,261.18 |
| **Total Direct Cost Expenditures | 31,000.00 | 31,000.00 | 0.00 | 16,738.82 | 0.00 | 14,261.18 | 14,261.18 |
| ***Total Expenditures | 31,000.00 | 31,000.00 | 0.00 | 16,738.82 | 0.00 | 14,261.18 | 14,261.18 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| *Total: 52 - Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,738.82 | 0.00 | (16,738.82) | (16,738.82) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,738.82 | 0.00 | (16,738.82) | (16,738.82) |
| ***Total Revenue | 31,000.00 | 31,000.00 | 0.00 | 16,738.82 | 0.00 | 14,261.18 | 14,261.18 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X277 - Smith Lever Strengthening NH Comnts

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNSHC - Strengthening NH Communities

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 22,375.00 | 22,375.00 | 0.00 | 12,410.54 | 0.00 | 9,964.46 | 9,964.46 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X278 - Smith Lever Teen Assesment Prgrm

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTAPP - Operation Military Kids Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 |
| Subtotal: Travel | 3,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 |
| 711100 Supplies-General | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 0.00 |
| ***Total Expenditures | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 0.00 |
| *Total: 52 - Appropriations | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 0.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X279 - Smith Lever Water Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 223.06 | 0.00 | (223.06) | (223.06) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 223.06 | 0.00 | 776.94 | 776.94 |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 4,354.04 | 0.00 | 645.96 | 645.96 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| Subtotal: Travel | | 5,000.00 | 5,000.00 | 0.00 | 4,399.04 | 0.00 | 600.96 | 600.96 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 809.07 | 0.00 | (809.07) | (809.07) |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 408.40 | 0.00 | 4,591.60 | 4,591.60 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 963.13 | 0.00 | (963.13) | (963.13) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 416.64 | 0.00 | (416.64) | (416.64) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 394.40 | 0.00 | (394.40) | (394.40) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 14.14 | 0.00 | (14.14) | (14.14) |
| Subtotal: Non-Travel Support | | 5,000.00 | 5,000.00 | 0.00 | 3,005.78 | 0.00 | 1,994.22 | 1,994.22 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,000.00 | 0.00 | 7,404.82 | 0.00 | 2,595.18 | 2,595.18 |
| **Total Direct Cost Expenditures | | 11,000.00 | 11,000.00 | 0.00 | 7,627.88 | 0.00 | 3,372.12 | 3,372.12 |
| ***Total Expenditures | | 11,000.00 | 11,000.00 | 0.00 | 7,627.88 | 0.00 | 3,372.12 | 3,372.12 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| *Total: 52 - Appropriations | | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 7,627.88 | 0.00 | (7,627.88) | (7,627.88) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 7,627.88 | 0.00 | (7,627.88) | (7,627.88) |
| ***Total Revenue | | 11,000.00 | 11,000.00 | 0.00 | 7,627.88 | 0.00 | 3,372.12 | 3,372.12 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X281 - Smith Lever Aquaculture

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 518.25 | 0.00 | 2,481.75 | 2,481.75 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,154.78 | 0.00 | (2,154.78) | (2,154.78) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 3,098.03 | 0.00 | (98.03) | (98.03) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 544.46 | 0.00 | (544.46) | (544.46) |
| 711100 Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 113.37 | 0.00 | (113.37) | (113.37) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,193.10 | 0.00 | (1,193.10) | (1,193.10) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 1,850.93 | 0.00 | 649.07 | 649.07 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 5,500.00 | 0.00 | 4,948.96 | 0.00 | 551.04 | 551.04 |
| **Total Direct Cost Expenditures | 5,500.00 | 5,500.00 | 0.00 | 4,948.96 | 0.00 | 551.04 | 551.04 |
| ***Total Expenditures | 5,500.00 | 5,500.00 | 0.00 | 4,948.96 | 0.00 | 551.04 | 551.04 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| *Total: 52 - Appropriations | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,948.96 | 0.00 | (4,948.96) | (4,948.96) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,948.96 | 0.00 | (4,948.96) | (4,948.96) |
| ***Total Revenue | 5,500.00 | 5,500.00 | 0.00 | 4,948.96 | 0.00 | 551.04 | 551.04 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X282 - Smith Lever Youth At Risk

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 69.19 | 0.00 | (69.19) | (69.19) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 11.26 | 0.00 | (11.26) | (11.26) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,074.38 | 0.00 | (1,074.38) | (1,074.38) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 397.54 | 0.00 | (397.54) | (397.54) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 1,552.37 | 0.00 | (1,552.37) | (1,552.37) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 5,730.25 | 0.00 | (1,330.25) | (1,330.25) |
| Subtotal: Travel | 4,400.00 | 4,400.00 | 0.00 | 5,730.25 | 0.00 | (1,330.25) | (1,330.25) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 66.41 | 0.00 | (66.41) | (66.41) |
| 711100 Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 86.69 | 0.00 | 6,213.31 | 6,213.31 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 68.74 | 0.00 | (68.74) | (68.74) |
| Subtotal: Non-Travel Support | 6,300.00 | 6,300.00 | 0.00 | 221.84 | 0.00 | 6,078.16 | 6,078.16 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,700.00 | 10,700.00 | 0.00 | 5,952.09 | 0.00 | 4,747.91 | 4,747.91 |
| **Total Direct Cost Expenditures | 10,700.00 | 10,700.00 | 0.00 | 7,504.46 | 0.00 | 3,195.54 | 3,195.54 |
| ***Total Expenditures | 10,700.00 | 10,700.00 | 0.00 | 7,504.46 | 0.00 | 3,195.54 | 3,195.54 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| *Total: 52 - Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,504.46 | 0.00 | (7,504.46) | (7,504.46) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,504.46 | 0.00 | (7,504.46) | (7,504.46) |
| ***Total Revenue | 10,700.00 | 10,700.00 | 0.00 | 7,504.46 | 0.00 | 3,195.54 | 3,195.54 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X283 - Smith Lever County Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 110.55 | 0.00 | (110.55) | (110.55) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 110.55 | 0.00 | (110.55) | (110.55) |
| 710000 In-State Travel | 8,000.00 | 8,000.00 | 0.00 | 8,116.52 | 0.00 | (116.52) | (116.52) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 81.54 | 0.00 | (81.54) | (81.54) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 192.00 | 0.00 | (192.00) | (192.00) |
| Subtotal: Travel | 8,000.00 | 8,000.00 | 0.00 | 8,390.06 | 0.00 | (390.06) | (390.06) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | (17.28) | 0.00 | 17.28 | 17.28 |
| 711100 Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 508.78 | 0.00 | (508.78) | (508.78) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 491.50 | 0.00 | 2,008.50 | 2,008.50 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,500.00 | 10,500.00 | 0.00 | 8,881.56 | 0.00 | 1,618.44 | 1,618.44 |
| **Total Direct Cost Expenditures | 10,500.00 | 10,500.00 | 0.00 | 8,992.11 | 0.00 | 1,507.89 | 1,507.89 |
| ***Total Expenditures | 10,500.00 | 10,500.00 | 0.00 | 8,992.11 | 0.00 | 1,507.89 | 1,507.89 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| *Total: 52 - Appropriations | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 8,992.11 | 0.00 | (8,992.11) | (8,992.11) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,992.11 | 0.00 | (8,992.11) | (8,992.11) |
| ***Total Revenue | 10,500.00 | 10,500.00 | 0.00 | 8,992.11 | 0.00 | 1,507.89 | 1,507.89 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X284 - Smith Lever County Agriculture

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 20,000.00 | 20,000.00 | 0.00 | 1,573.13 | 0.00 | 18,426.87 | 18,426.87 |
| 616F10 Extension Educator | 84,734.00 | 84,734.00 | 0.00 | 44,912.96 | 0.00 | 39,821.04 | 39,821.04 |
| *Total: 61 - Salaries and Wages | 104,734.00 | 104,734.00 | 0.00 | 46,486.09 | 0.00 | 58,247.91 | 58,247.91 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 104,734.00 | 104,734.00 | 0.00 | 46,486.09 | 0.00 | 58,247.91 | 58,247.91 |
| ***Total Expenditures | 104,734.00 | 104,734.00 | 0.00 | 46,486.09 | 0.00 | 58,247.91 | 58,247.91 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 104,734.00 | 104,734.00 | 0.00 | 0.00 | 0.00 | 104,734.00 | 104,734.00 |
| *Total: 52 - Appropriations | 104,734.00 | 104,734.00 | 0.00 | 0.00 | 0.00 | 104,734.00 | 104,734.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,486.09 | 0.00 | (46,486.09) | (46,486.09) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,486.09 | 0.00 | (46,486.09) | (46,486.09) |
| ***Total Revenue | 104,734.00 | 104,734.00 | 0.00 | 46,486.09 | 0.00 | 58,247.91 | 58,247.91 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X285 - Smith Lever County Family Devlpmt

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 89,732.00 | 89,732.00 | 0.00 | 55,415.37 | 0.00 | 34,316.63 | 34,316.63 |
| *Total: 61 - Salaries and Wages | 89,732.00 | 89,732.00 | 0.00 | 55,415.37 | 0.00 | 34,316.63 | 34,316.63 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 89,732.00 | 89,732.00 | 0.00 | 55,415.37 | 0.00 | 34,316.63 | 34,316.63 |
| ***Total Expenditures | 89,732.00 | 89,732.00 | 0.00 | 55,415.37 | 0.00 | 34,316.63 | 34,316.63 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 89,732.00 | 89,732.00 | 0.00 | 0.00 | 0.00 | 89,732.00 | 89,732.00 |
| *Total: 52 - Appropriations | 89,732.00 | 89,732.00 | 0.00 | 0.00 | 0.00 | 89,732.00 | 89,732.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 55,415.37 | 0.00 | (55,415.37) | (55,415.37) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 55,415.37 | 0.00 | (55,415.37) | (55,415.37) |
| ***Total Revenue | 89,732.00 | 89,732.00 | 0.00 | 55,415.37 | 0.00 | 34,316.63 | 34,316.63 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X286 - Smith Lever County 4H Youth Devlpmn

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 16,500.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 16,500.00 |
| 616F10 Extension Educator | 93,413.00 | 93,413.00 | 0.00 | 54,133.18 | 0.00 | 39,279.82 | 39,279.82 |
| *Total: 61 - Salaries and Wages | 109,913.00 | 109,913.00 | 0.00 | 54,133.18 | 0.00 | 55,779.82 | 55,779.82 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 109,913.00 | 109,913.00 | 0.00 | 54,133.18 | 0.00 | 55,779.82 | 55,779.82 |
| ***Total Expenditures | 109,913.00 | 109,913.00 | 0.00 | 54,133.18 | 0.00 | 55,779.82 | 55,779.82 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 109,913.00 | 109,913.00 | 0.00 | 0.00 | 0.00 | 109,913.00 | 109,913.00 |
| *Total: 52 - Appropriations | 109,913.00 | 109,913.00 | 0.00 | 0.00 | 0.00 | 109,913.00 | 109,913.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 54,133.18 | 0.00 | (54,133.18) | (54,133.18) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 54,133.18 | 0.00 | (54,133.18) | (54,133.18) |
| ***Total Revenue | 109,913.00 | 109,913.00 | 0.00 | 54,133.18 | 0.00 | 55,779.82 | 55,779.82 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X287 - Smith Lever 4H 3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 46,366.00 | 46,366.00 | 0.00 | 46,702.21 | 0.00 | (336.21) | (336.21) |
| *Total: 61 - Salaries and Wages | 46,366.00 | 46,366.00 | 0.00 | 46,702.21 | 0.00 | (336.21) | (336.21) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 46,366.00 | 46,366.00 | 0.00 | 46,702.21 | 0.00 | (336.21) | (336.21) |
| ***Total Expenditures | 46,366.00 | 46,366.00 | 0.00 | 46,702.21 | 0.00 | (336.21) | (336.21) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 52 - Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,702.21 | 0.00 | (46,702.21) | (46,702.21) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,702.21 | 0.00 | (46,702.21) | (46,702.21) |
| ***Total Revenue | 46,366.00 | 46,366.00 | 0.00 | 46,702.21 | 0.00 | (336.21) | (336.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X288 - Smith Lever Resource Economics

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 10,915.89 | 0.00 | 4,417.11 | 4,417.11 |
| *Total: 61 - Salaries and Wages | | 15,333.00 | 15,333.00 | 0.00 | 10,915.89 | 0.00 | 4,417.11 | 4,417.11 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 15,333.00 | 15,333.00 | 0.00 | 10,915.89 | 0.00 | 4,417.11 | 4,417.11 |
| ***Total Expenditures | | 15,333.00 | 15,333.00 | 0.00 | 10,915.89 | 0.00 | 4,417.11 | 4,417.11 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 52 - Appropriations | | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,915.89 | 0.00 | (10,915.89) | (10,915.89) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 10,915.89 | 0.00 | (10,915.89) | (10,915.89) |
| ***Total Revenue | | 15,333.00 | 15,333.00 | 0.00 | 10,915.89 | 0.00 | 4,417.11 | 4,417.11 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X289 - Smith Lever Part Time Farming

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711100 Supplies-General | 3,268.00 | 3,268.00 | 0.00 | 0.00 | 0.00 | 3,268.00 | 3,268.00 |
| Subtotal: Non-Travel Support | 3,268.00 | 3,268.00 | 0.00 | 0.00 | 0.00 | 3,268.00 | 3,268.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| **Total Direct Cost Expenditures | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total Expenditures | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| *Total: 52 - Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| ***Total Revenue | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5FN - Smith Lever Expanded Food & Nutriti
 Fund: 11X299 - SL Expanded Food & Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 170,514.00 | 195,583.00 | 0.00 | 228,775.97 | 0.00 | (58,261.97) | (33,192.97) |
| *Total: 61 - Salaries and Wages | | 170,514.00 | 195,583.00 | 0.00 | 228,775.97 | 0.00 | (58,261.97) | (33,192.97) |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 0.00 | 0.00 | 7,600.00 | 7,600.00 |
| Subtotal: Travel | | 7,600.00 | 7,600.00 | 0.00 | 0.00 | 0.00 | 7,600.00 | 7,600.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (963.86) | 0.00 | 963.86 | 963.86 |
| 711100 | Supplies-General | 26,000.00 | 26,000.00 | 0.00 | 316.90 | 0.00 | 25,683.10 | 25,683.10 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 782.79 | 0.00 | (782.79) | (782.79) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 112.89 | 0.00 | (112.89) | (112.89) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 158.27 | 0.00 | (158.27) | (158.27) |
| Subtotal: Non-Travel Support | | 26,000.00 | 26,000.00 | 0.00 | 406.99 | 0.00 | 25,593.01 | 25,593.01 |
| *Total: 71 - Support (Travel & Non-Travel) | | 33,600.00 | 33,600.00 | 0.00 | 406.99 | 0.00 | 33,193.01 | 33,193.01 |
| **Total Direct Cost Expenditures | | 204,114.00 | 229,183.00 | 0.00 | 229,182.96 | 0.00 | (25,068.96) | 0.04 |
| ***Total Expenditures | | 204,114.00 | 229,183.00 | 0.00 | 229,182.96 | 0.00 | (25,068.96) | 0.04 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 204,114.00 | 229,183.00 | 0.00 | 0.00 | 0.00 | 204,114.00 | 229,183.00 |
| *Total: 52 - Appropriations | | 204,114.00 | 229,183.00 | 0.00 | 0.00 | 0.00 | 204,114.00 | 229,183.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 229,182.96 | 0.00 | (229,182.96) | (229,182.96) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 229,182.96 | 0.00 | (229,182.96) | (229,182.96) |
| ***Total Revenue | | 204,114.00 | 229,183.00 | 0.00 | 229,182.96 | 0.00 | (25,068.96) | 0.04 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5FS - Smith Lever Farm Safety FY '05 Appr
 Fund: 11X300 - SL FARM SAFETY

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 9,732.00 | 9,732.00 | 0.00 | 0.00 | 0.00 | 9,732.00 | 9,732.00 |
| *Total: 61 - Salaries and Wages | 9,732.00 | 9,732.00 | 0.00 | 0.00 | 0.00 | 9,732.00 | 9,732.00 |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711100 Supplies-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Non-Travel Support | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| **Total Direct Cost Expenditures | 13,732.00 | 13,732.00 | 0.00 | 0.00 | 0.00 | 13,732.00 | 13,732.00 |
| ***Total Expenditures | 13,732.00 | 13,732.00 | 0.00 | 0.00 | 0.00 | 13,732.00 | 13,732.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 13,732.00 | 13,732.00 | 0.00 | 0.00 | 0.00 | 13,732.00 | 13,732.00 |
| *Total: 52 - Appropriations | 13,732.00 | 13,732.00 | 0.00 | 0.00 | 0.00 | 13,732.00 | 13,732.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 13,732.00 | 13,732.00 | 0.00 | 0.00 | 0.00 | 13,732.00 | 13,732.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5PM - Smith Lever Intergrated Pest Manage
 Fund: 11X301 - SL Intergrated Pest Management

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 41,969.00 | 46,454.00 | 0.00 | 64,682.33 | 0.00 | (22,713.33) | (18,228.33) |
| *Total: 61 - Salaries and Wages | 41,969.00 | 46,454.00 | 0.00 | 64,682.33 | 0.00 | (22,713.33) | (18,228.33) |
| 710000 In-State Travel | 5,500.00 | 10,500.00 | 0.00 | 2,124.62 | 0.00 | 3,375.38 | 8,375.38 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 979.15 | 0.00 | (979.15) | (979.15) |
| Subtotal: Travel | 5,500.00 | 10,500.00 | 0.00 | 3,103.77 | 0.00 | 2,396.23 | 7,396.23 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 40.71 | 0.00 | (40.71) | (40.71) |
| 711100 Supplies-General | 17,202.00 | 12,202.00 | 0.00 | 284.46 | 0.00 | 16,917.54 | 11,917.54 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 281.13 | 0.00 | (281.13) | (281.13) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 13.60 | 0.00 | (13.60) | (13.60) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| Subtotal: Non-Travel Support | 17,202.00 | 12,202.00 | 0.00 | 1,369.90 | 0.00 | 15,832.10 | 10,832.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 22,702.00 | 22,702.00 | 0.00 | 4,473.67 | 0.00 | 18,228.33 | 18,228.33 |
| **Total Direct Cost Expenditures | 64,671.00 | 69,156.00 | 0.00 | 69,156.00 | 0.00 | (4,485.00) | 0.00 |
| ***Total Expenditures | 64,671.00 | 69,156.00 | 0.00 | 69,156.00 | 0.00 | (4,485.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 64,671.00 | 69,156.00 | 0.00 | 0.00 | 0.00 | 64,671.00 | 69,156.00 |
| *Total: 52 - Appropriations | 64,671.00 | 69,156.00 | 0.00 | 0.00 | 0.00 | 64,671.00 | 69,156.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 69,156.00 | 0.00 | (69,156.00) | (69,156.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 69,156.00 | 0.00 | (69,156.00) | (69,156.00) |
| ***Total Revenue | 64,671.00 | 69,156.00 | 0.00 | 69,156.00 | 0.00 | (4,485.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5PT - Federal Smith Lever FY '05 Pesticid
 Fund: 11X395 - SL '05 Pesticide Applicator Trng

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 10,792.00 | 10,792.00 | 0.00 | 10,790.68 | 0.00 | 1.32 | 1.32 |
| *Total: 61 - Salaries and Wages | 10,792.00 | 10,792.00 | 0.00 | 10,790.68 | 0.00 | 1.32 | 1.32 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,792.00 | 10,792.00 | 0.00 | 10,790.68 | 0.00 | 1.32 | 1.32 |
| ***Total Expenditures | 10,792.00 | 10,792.00 | 0.00 | 10,790.68 | 0.00 | 1.32 | 1.32 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,792.00 | 10,792.00 | 0.00 | 0.00 | 0.00 | 10,792.00 | 10,792.00 |
| *Total: 52 - Appropriations | 10,792.00 | 10,792.00 | 0.00 | 0.00 | 0.00 | 10,792.00 | 10,792.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,790.68 | 0.00 | (10,790.68) | (10,790.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,790.68 | 0.00 | (10,790.68) | (10,790.68) |
| ***Total Revenue | 10,792.00 | 10,792.00 | 0.00 | 10,790.68 | 0.00 | 1.32 | 1.32 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5RR - Smith Lever Renewable Resources FY
 Fund: 11X302 - SL Renewable Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,144.87 | 0.00 | (8,144.87) | (8,144.87) |
| 616F10 Extension Educator | 22,019.00 | 26,583.00 | 0.00 | 8,063.67 | 0.00 | 13,955.33 | 18,519.33 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,801.80 | 0.00 | (4,801.80) | (4,801.80) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,901.23 | 0.00 | (7,901.23) | (7,901.23) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 634.38 | 0.00 | (634.38) | (634.38) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 978.92 | 0.00 | (978.92) | (978.92) |
| *Total: 61 - Salaries and Wages | 22,019.00 | 26,583.00 | 0.00 | 30,524.87 | 0.00 | (8,505.87) | (3,941.87) |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 3,644.93 | 0.00 | 1,355.07 | 1,355.07 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 967.86 | 0.00 | (967.86) | (967.86) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,453.76 | 0.00 | (1,453.76) | (1,453.76) |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 6,066.55 | 0.00 | (1,066.55) | (1,066.55) |
| 711100 Supplies-General | 15,000.00 | 15,000.00 | 0.00 | 3,650.78 | 0.00 | 11,349.22 | 11,349.22 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,039.06 | 0.00 | (3,039.06) | (3,039.06) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 962.46 | 0.00 | (962.46) | (962.46) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 546.46 | 0.00 | (546.46) | (546.46) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,234.08 | 0.00 | (1,234.08) | (1,234.08) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 101.71 | 0.00 | (101.71) | (101.71) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 57.03 | 0.00 | (57.03) | (57.03) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 0.00 | 9,991.58 | 0.00 | 5,008.42 | 5,008.42 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 0.00 | 16,058.13 | 0.00 | 3,941.87 | 3,941.87 |
| **Total Direct Cost Expenditures | 42,019.00 | 46,583.00 | 0.00 | 46,583.00 | 0.00 | (4,564.00) | 0.00 |
| ***Total Expenditures | 42,019.00 | 46,583.00 | 0.00 | 46,583.00 | 0.00 | (4,564.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 42,019.00 | 46,583.00 | 0.00 | 0.00 | 0.00 | 42,019.00 | 46,583.00 |
| *Total: 52 - Appropriations | 42,019.00 | 46,583.00 | 0.00 | 0.00 | 0.00 | 42,019.00 | 46,583.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,583.00 | 0.00 | (46,583.00) | (46,583.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,583.00 | 0.00 | (46,583.00) | (46,583.00) |
| ***Total Revenue | 42,019.00 | 46,583.00 | 0.00 | 46,583.00 | 0.00 | (4,564.00) | 0.00 |

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X303 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 67,470.36 | 0.00 | (67,470.36) | (67,470.36) |
| 615F10 | PAT | 167,364.00 | 200,071.00 | 0.00 | 141,408.26 | 0.00 | 25,955.74 | 58,662.74 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 24.75 | 0.00 | (24.75) | (24.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 121.50 | 0.00 | (121.50) | (121.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 511.50 | 0.00 | (511.50) | (511.50) |
| *Total: 61 - Salaries and Wages | | 167,364.00 | 200,071.00 | 0.00 | 209,536.37 | 0.00 | (42,172.37) | (9,465.37) |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 3,878.99 | 0.00 | 21,121.01 | 21,121.01 |
| Subtotal: Travel | | 25,000.00 | 25,000.00 | 0.00 | 3,878.99 | 0.00 | 21,121.01 | 21,121.01 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,011.65 | 0.00 | (4,011.65) | (4,011.65) |
| 711100 | Supplies-General | 80,000.00 | 74,000.00 | 0.00 | 3,661.44 | 0.00 | 76,338.56 | 70,338.56 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,378.36 | 0.00 | (5,378.36) | (5,378.36) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,027.50 | 0.00 | (3,027.50) | (3,027.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,036.25 | 0.00 | (1,036.25) | (1,036.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 603.43 | 0.00 | (603.43) | (603.43) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 15,304.49 | 0.00 | (15,304.49) | (15,304.49) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 774.47 | 0.00 | (774.47) | (774.47) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 647.70 | 0.00 | (647.70) | (647.70) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 93.34 | 0.00 | (93.34) | (93.34) |
| Subtotal: Non-Travel Support | | 80,000.00 | 74,000.00 | 0.00 | 34,538.63 | 0.00 | 45,461.37 | 39,461.37 |
| *Total: 71 - Support (Travel & Non-Travel) | | 105,000.00 | 99,000.00 | 0.00 | 38,417.62 | 0.00 | 66,582.38 | 60,582.38 |
| 740000 | Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Total Direct Cost Expenditures | | 282,364.00 | 309,071.00 | 0.00 | 247,953.99 | 0.00 | 34,410.01 | 61,117.01 |
| ***Total Expenditures | | 282,364.00 | 309,071.00 | 0.00 | 247,953.99 | 0.00 | 34,410.01 | 61,117.01 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 282,364.00 | 315,071.00 | 0.00 | 0.00 | 0.00 | 282,364.00 | 315,071.00 |
| *Total: 52 - Appropriations | | 282,364.00 | 315,071.00 | 0.00 | 0.00 | 0.00 | 282,364.00 | 315,071.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 247,953.99 | 0.00 | (247,953.99) | (247,953.99) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 247,953.99 | 0.00 | (247,953.99) | (247,953.99) |
| ***Total Revenue | | 282,364.00 | 315,071.00 | 0.00 | 247,953.99 | 0.00 | 34,410.01 | 67,117.01 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X304 - SL Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 3,382.35 | 0.00 | (2,382.35) | (2,382.35) |
| 710030 In-State Travel-Searches | 0.00 | 0.00 | 0.00 | 39.84 | 0.00 | (39.84) | (39.84) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 566.11 | 0.00 | (566.11) | (566.11) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 3,988.30 | 0.00 | (2,988.30) | (2,988.30) |
| 711100 Supplies-General | 3,900.00 | 3,900.00 | 0.00 | 39.98 | 0.00 | 3,860.02 | 3,860.02 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 126.31 | 0.00 | (126.31) | (126.31) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 208.08 | 0.00 | (208.08) | (208.08) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 92.89 | 0.00 | (92.89) | (92.89) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 77.37 | 0.00 | (77.37) | (77.37) |
| Subtotal: Non-Travel Support | 3,900.00 | 3,900.00 | 0.00 | 544.63 | 0.00 | 3,355.37 | 3,355.37 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,900.00 | 4,900.00 | 0.00 | 4,532.93 | 0.00 | 367.07 | 367.07 |
| **Total Direct Cost Expenditures | 4,900.00 | 4,900.00 | 0.00 | 4,532.93 | 0.00 | 367.07 | 367.07 |
| ***Total Expenditures | 4,900.00 | 4,900.00 | 0.00 | 4,532.93 | 0.00 | 367.07 | 367.07 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| *Total: 52 - Appropriations | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,532.93 | 0.00 | (4,532.93) | (4,532.93) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,532.93 | 0.00 | (4,532.93) | (4,532.93) |
| ***Total Revenue | 4,900.00 | 4,900.00 | 0.00 | 4,532.93 | 0.00 | 367.07 | 367.07 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X305 - SL Consumer Education Center

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMAN - UNHM Education Center

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Travel | | 1,000.00 | 1,000.00 | 0.00 | 20.00 | 0.00 | 980.00 | 980.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 943.00 | 0.00 | (943.00) | (943.00) |
| 711100 | Supplies-General | 13,000.00 | 13,000.00 | 0.00 | 355.00 | 0.00 | 12,645.00 | 12,645.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,377.79 | 0.00 | (1,377.79) | (1,377.79) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,941.20 | 0.00 | (3,941.20) | (3,941.20) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 135.65 | 0.00 | (135.65) | (135.65) |
| Subtotal: Non-Travel Support | | 13,000.00 | 13,000.00 | 0.00 | 6,752.64 | 0.00 | 6,247.36 | 6,247.36 |
| *Total: 71 - Support (Travel & Non-Travel) | | 14,000.00 | 14,000.00 | 0.00 | 6,772.64 | 0.00 | 7,227.36 | 7,227.36 |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 78 - Utilities | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 14,000.00 | 14,000.00 | 0.00 | 6,772.64 | 0.00 | 7,227.36 | 7,227.36 |
| ***Total Expenditures | | 14,000.00 | 14,000.00 | 0.00 | 6,772.64 | 0.00 | 7,227.36 | 7,227.36 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| *Total: 52 - Appropriations | | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,772.64 | 0.00 | (6,772.64) | (6,772.64) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 6,772.64 | 0.00 | (6,772.64) | (6,772.64) |
| ***Total Revenue | | 14,000.00 | 14,000.00 | 0.00 | 6,772.64 | 0.00 | 7,227.36 | 7,227.36 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X306 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 51,720.00 | (711.00) | 0.00 | 0.00 | 0.00 | 51,720.00 | (711.00) |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 | (990.00) | (990.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 288.90 | 0.00 | (288.90) | (288.90) |
| *Total: 61 - Salaries and Wages | | 52,720.00 | 289.00 | 0.00 | 1,278.90 | 0.00 | 51,441.10 | (989.90) |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 5,999.94 | 0.00 | 9,000.06 | 9,000.06 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,782.11 | 0.00 | (4,782.11) | (4,782.11) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 630.00 | 0.00 | (630.00) | (630.00) |
| Subtotal: Travel | | 15,000.00 | 15,000.00 | 0.00 | 11,412.05 | 0.00 | 3,587.95 | 3,587.95 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 15,327.24 | 0.00 | (15,327.24) | (15,327.24) |
| 711100 | Supplies-General | 40,000.00 | 40,000.00 | 0.00 | 8,508.43 | 0.00 | 31,491.57 | 31,491.57 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 89.99 | 0.00 | (89.99) | (89.99) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 457.36 | 0.00 | (457.36) | (457.36) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 49.70 | 0.00 | (49.70) | (49.70) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,252.27 | 0.00 | (1,252.27) | (1,252.27) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 85.04 | 0.00 | (85.04) | (85.04) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,386.81 | 0.00 | (1,386.81) | (1,386.81) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,439.86 | 0.00 | (9,439.86) | (9,439.86) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 53.93 | 0.00 | (53.93) | (53.93) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 431.95 | 0.00 | (431.95) | (431.95) |
| Subtotal: Non-Travel Support | | 40,000.00 | 40,000.00 | 0.00 | 37,082.58 | 0.00 | 2,917.42 | 2,917.42 |
| *Total: 71 - Support (Travel & Non-Travel) | | 55,000.00 | 55,000.00 | 0.00 | 48,494.63 | 0.00 | 6,505.37 | 6,505.37 |
| 740015 | Cap Equipment-Computer Hardware | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| **Total Direct Cost Expenditures | | 122,720.00 | 70,289.00 | 0.00 | 49,773.53 | 0.00 | 72,946.47 | 20,515.47 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 122,720.00 | 70,289.00 | 0.00 | 49,773.53 | 0.00 | 72,946.47 | 20,515.47 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 122,720.00 | 70,289.00 | 0.00 | 0.00 | 0.00 | 122,720.00 | 70,289.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X306 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 52 - Appropriations | 122,720.00 | 70,289.00 | 0.00 | 0.00 | 0.00 | 122,720.00 | 70,289.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 49,773.53 | 0.00 | (49,773.53) | (49,773.53) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,773.53 | 0.00 | (49,773.53) | (49,773.53) |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 122,720.00 | 70,289.00 | 0.00 | 49,773.53 | 0.00 | 72,946.47 | 20,515.47 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X307 - Forestry

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 13,221.00 | 13,221.00 | 0.00 | 1,736.90 | 0.00 | 11,484.10 | 11,484.10 |
| *Total: 61 - Salaries and Wages | 13,221.00 | 13,221.00 | 0.00 | 1,736.90 | 0.00 | 11,484.10 | 11,484.10 |
| 711100 Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 18,221.00 | 18,221.00 | 0.00 | 1,736.90 | 0.00 | 16,484.10 | 16,484.10 |
| ***Total Expenditures | 18,221.00 | 18,221.00 | 0.00 | 1,736.90 | 0.00 | 16,484.10 | 16,484.10 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 18,221.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 18,221.00 | 18,221.00 |
| *Total: 52 - Appropriations | 18,221.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 18,221.00 | 18,221.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,736.90 | 0.00 | (1,736.90) | (1,736.90) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,736.90 | 0.00 | (1,736.90) | (1,736.90) |
| ***Total Revenue | 18,221.00 | 18,221.00 | 0.00 | 1,736.90 | 0.00 | 16,484.10 | 16,484.10 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X308 - SL 4-H Youth

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -
Org: UXFHYD - 4-H Youth Development

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 145,396.00 | 228,051.00 | 0.00 | 248,828.50 | 0.00 | (103,432.50) | (20,777.50) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 145,396.00 | 228,051.00 | 0.00 | 0.00 | 0.00 | 145,396.00 | 228,051.00 |
| *Total: 52 - Appropriations | 145,396.00 | 228,051.00 | 0.00 | 0.00 | 0.00 | 145,396.00 | 228,051.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 248,828.50 | 0.00 | (248,828.50) | (248,828.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 248,828.50 | 0.00 | (248,828.50) | (248,828.50) |
| ***Total Revenue | 145,396.00 | 228,051.00 | 0.00 | 248,828.50 | 0.00 | (103,432.50) | (20,777.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X308 - SL 4-H Youth

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPRAE - Project Activities/Events

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 102.51 | 0.00 | (102.51) | (102.51) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 102.51 | 0.00 | (102.51) | (102.51) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 102.51 | 0.00 | (102.51) | (102.51) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 102.51 | 0.00 | (102.51) | (102.51) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 102.51 | 0.00 | (102.51) | (102.51) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 102.51 | 0.00 | (102.51) | (102.51) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 102.51 | 0.00 | (102.51) | (102.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 102.51 | 0.00 | (102.51) | (102.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X309 - SL Family

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 36,250.00 | 36,250.00 | 0.00 | 0.00 | 0.00 | 36,250.00 | 36,250.00 |
| 616F10 Extension Educator | 18,094.00 | 48,752.00 | 0.00 | 91,660.16 | 0.00 | (73,566.16) | (42,908.16) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,982.56 | 0.00 | (4,982.56) | (4,982.56) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 96.80 | 0.00 | (96.80) | (96.80) |
| 61CPHX Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 32,446.75 | 0.00 | (17,446.75) | (17,446.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 692.50 | 0.00 | (692.50) | (692.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 342.05 | 0.00 | (342.05) | (342.05) |
| *Total: 61 - Salaries and Wages | 69,344.00 | 100,002.00 | 0.00 | 130,220.82 | 0.00 | (60,876.82) | (30,218.82) |
| 710000 In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 6,670.62 | 0.00 | 5,729.38 | 5,729.38 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,257.45 | 0.00 | (5,257.45) | (5,257.45) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,474.00 | 0.00 | (1,474.00) | (1,474.00) |
| Subtotal: Travel | 12,400.00 | 12,400.00 | 0.00 | 13,402.07 | 0.00 | (1,002.07) | (1,002.07) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,691.25 | 0.00 | (2,691.25) | (2,691.25) |
| 711100 Supplies-General | 24,590.00 | 30,590.00 | 0.00 | 2,345.68 | 0.00 | 22,244.32 | 28,244.32 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 14,082.16 | 0.00 | (14,082.16) | (14,082.16) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,239.55 | 0.00 | (2,239.55) | (2,239.55) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 172.36 | 0.00 | (172.36) | (172.36) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 640.15 | 0.00 | (640.15) | (640.15) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,764.75 | 0.00 | (6,764.75) | (6,764.75) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 426.88 | 0.00 | (426.88) | (426.88) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,092.81 | 0.00 | (2,092.81) | (2,092.81) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 62.02 | 0.00 | (62.02) | (62.02) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 689.47 | 0.00 | (689.47) | (689.47) |
| Subtotal: Non-Travel Support | 24,590.00 | 30,590.00 | 0.00 | 32,207.08 | 0.00 | (7,617.08) | (1,617.08) |
| *Total: 71 - Support (Travel & Non-Travel) | 36,990.00 | 42,990.00 | 0.00 | 45,609.15 | 0.00 | (8,619.15) | (2,619.15) |
| **Total Direct Cost Expenditures | 106,334.00 | 142,992.00 | 0.00 | 175,829.97 | 0.00 | (69,495.97) | (32,837.97) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 106,334.00 | 142,992.00 | 0.00 | 175,829.97 | 0.00 | (69,495.97) | (32,837.97) |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X309 - SL Family

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 520000 Federal Appropriations | 106,334.00 | 136,992.00 | 0.00 | 0.00 | 0.00 | 106,334.00 | 136,992.00 |
| *Total: 52 - Appropriations | 106,334.00 | 136,992.00 | 0.00 | 0.00 | 0.00 | 106,334.00 | 136,992.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 175,829.97 | 0.00 | (175,829.97) | (175,829.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 175,829.97 | 0.00 | (175,829.97) | (175,829.97) |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 106,334.00 | 136,992.00 | 0.00 | 175,829.97 | 0.00 | (69,495.97) | (38,837.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X310 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: 61 - Salaries and Wages | | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710000 | In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 996.20 | 0.00 | 2,403.80 | 2,403.80 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,581.57 | 0.00 | (1,581.57) | (1,581.57) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | (365.00) | (365.00) |
| Subtotal: Travel | | 3,400.00 | 3,400.00 | 0.00 | 2,942.77 | 0.00 | 457.23 | 457.23 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 332.46 | 0.00 | (332.46) | (332.46) |
| 711100 | Supplies-General | 13,000.00 | 13,000.00 | 0.00 | 1,744.16 | 0.00 | 11,255.84 | 11,255.84 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,119.43 | 0.00 | (2,119.43) | (2,119.43) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 99.24 | 0.00 | (99.24) | (99.24) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,278.86 | 0.00 | (1,278.86) | (1,278.86) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 244.07 | 0.00 | (244.07) | (244.07) |
| Subtotal: Non-Travel Support | | 13,000.00 | 13,000.00 | 0.00 | 5,818.22 | 0.00 | 7,181.78 | 7,181.78 |
| *Total: 71 - Support (Travel & Non-Travel) | | 16,400.00 | 16,400.00 | 0.00 | 8,760.99 | 0.00 | 7,639.01 | 7,639.01 |
| **Total Direct Cost Expenditures | | 17,600.00 | 17,600.00 | 0.00 | 8,760.99 | 0.00 | 8,839.01 | 8,839.01 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 17,600.00 | 17,600.00 | 0.00 | 8,760.99 | 0.00 | 8,839.01 | 8,839.01 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| *Total: 52 - Appropriations | | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,760.99 | 0.00 | (8,760.99) | (8,760.99) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 8,760.99 | 0.00 | (8,760.99) | (8,760.99) |
| ***Total Revenue | | 17,600.00 | 17,600.00 | 0.00 | 8,760.99 | 0.00 | 8,839.01 | 8,839.01 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X311 - SL Ag Program

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 29,840.16 | 0.00 | (29,840.16) | (29,840.16) |
| 615F10 PAT | 43,434.00 | 26,934.00 | 0.00 | 0.00 | 0.00 | 43,434.00 | 26,934.00 |
| 61CPHX Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 9,304.00 | 0.00 | 5,696.00 | 5,696.00 |
| *Total: 61 - Salaries and Wages | 58,434.00 | 41,934.00 | 0.00 | 39,144.16 | 0.00 | 19,289.84 | 2,789.84 |
| 710000 In-State Travel | 4,500.00 | 4,500.00 | 0.00 | 2,299.77 | 0.00 | 2,200.23 | 2,200.23 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,093.89 | 0.00 | (2,093.89) | (2,093.89) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 732.00 | 0.00 | (732.00) | (732.00) |
| Subtotal: Travel | 4,500.00 | 4,500.00 | 0.00 | 5,125.66 | 0.00 | (625.66) | (625.66) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1.69 | 0.00 | (1.69) | (1.69) |
| 711100 Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 1,392.31 | 0.00 | 1,107.69 | 1,107.69 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 267.80 | 0.00 | (267.80) | (267.80) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 22.08 | 0.00 | (22.08) | (22.08) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 345.00 | 0.00 | (345.00) | (345.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 38.50 | 0.00 | (38.50) | (38.50) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,925.73 | 0.00 | (1,925.73) | (1,925.73) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 326.25 | 0.00 | (326.25) | (326.25) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,884.12 | 0.00 | (1,884.12) | (1,884.12) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,360.70 | 0.00 | (2,360.70) | (2,360.70) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 8,564.18 | 0.00 | (6,064.18) | (6,064.18) |
| *Total: 71 - Support (Travel & Non-Travel) | 7,000.00 | 7,000.00 | 0.00 | 13,689.84 | 0.00 | (6,689.84) | (6,689.84) |
| **Total Direct Cost Expenditures | 65,434.00 | 48,934.00 | 0.00 | 52,834.00 | 0.00 | 12,600.00 | (3,900.00) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 65,434.00 | 48,934.00 | 0.00 | 52,834.00 | 0.00 | 12,600.00 | (3,900.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 65,434.00 | 48,934.00 | 0.00 | 0.00 | 0.00 | 65,434.00 | 48,934.00 |
| *Total: 52 - Appropriations | 65,434.00 | 48,934.00 | 0.00 | 0.00 | 0.00 | 65,434.00 | 48,934.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 52,834.00 | 0.00 | (52,834.00) | (52,834.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X311 - SL Ag Program

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 52,834.00 | 0.00 | (52,834.00) | (52,834.00) |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 65,434.00 | 48,934.00 | 0.00 | 52,834.00 | 0.00 | 12,600.00 | (3,900.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X312 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 78,681.00 | 78,681.00 | 0.00 | 84,945.92 | 0.00 | (6,264.92) | (6,264.92) |
| 616F10 | Extension Educator | 34,262.00 | 109,712.00 | 0.00 | 141,495.45 | 0.00 | (107,233.45) | (31,783.45) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,327.04 | 0.00 | (1,327.04) | (1,327.04) |
| *Total: 61 - Salaries and Wages | | 113,943.00 | 189,393.00 | 0.00 | 227,768.41 | 0.00 | (113,825.41) | (38,375.41) |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 11,015.35 | 0.00 | 3,984.65 | 3,984.65 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,805.21 | 0.00 | (1,805.21) | (1,805.21) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 462.00 | 0.00 | (462.00) | (462.00) |
| Subtotal: Travel | | 15,000.00 | 15,000.00 | 0.00 | 13,282.56 | 0.00 | 1,717.44 | 1,717.44 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,498.89 | 0.00 | (1,498.89) | (1,498.89) |
| 711100 | Supplies-General | 15,500.00 | 15,500.00 | 0.00 | 2,624.25 | 0.00 | 12,875.75 | 12,875.75 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,633.89 | 0.00 | (1,633.89) | (1,633.89) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,254.12 | 0.00 | (4,254.12) | (4,254.12) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 503.95 | 0.00 | (503.95) | (503.95) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 133.00 | 0.00 | (133.00) | (133.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 939.80 | 0.00 | (939.80) | (939.80) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 34.25 | 0.00 | (34.25) | (34.25) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,174.76 | 0.00 | (5,174.76) | (5,174.76) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 376.81 | 0.00 | (376.81) | (376.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,103.00 | 0.00 | (1,103.00) | (1,103.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 15,500.00 | 15,500.00 | 0.00 | 18,276.72 | 0.00 | (2,776.72) | (2,776.72) |
| *Total: 71 - Support (Travel & Non-Travel) | | 30,500.00 | 30,500.00 | 0.00 | 31,559.28 | 0.00 | (1,059.28) | (1,059.28) |
| **Total Direct Cost Expenditures | | 144,443.00 | 219,893.00 | 0.00 | 259,327.69 | 0.00 | (114,884.69) | (39,434.69) |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 144,443.00 | 219,893.00 | 0.00 | 259,327.69 | 0.00 | (114,884.69) | (39,434.69) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 144,443.00 | 219,893.00 | 0.00 | 0.00 | 0.00 | 144,443.00 | 219,893.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X312 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 52 - Appropriations | 144,443.00 | 219,893.00 | 0.00 | 0.00 | 0.00 | 144,443.00 | 219,893.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 259,327.69 | 0.00 | (259,327.69) | (259,327.69) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 259,327.69 | 0.00 | (259,327.69) | (259,327.69) |
| ***Total Revenue | 144,443.00 | 219,893.00 | 0.00 | 259,327.69 | 0.00 | (114,884.69) | (39,434.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X313 - SL Resource Economics Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 2,500.00 | 2,500.00 | 0.00 | 2,265.35 | 0.00 | 234.65 | 234.65 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 420.13 | 0.00 | (420.13) | (420.13) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 464.00 | 0.00 | (464.00) | (464.00) |
| Subtotal: Travel | 2,500.00 | 2,500.00 | 0.00 | 3,149.48 | 0.00 | (649.48) | (649.48) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,686.09 | 0.00 | (1,686.09) | (1,686.09) |
| 711100 Supplies-General | 4,500.00 | 4,500.00 | 0.00 | 276.90 | 0.00 | 4,223.10 | 4,223.10 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 255.30 | 0.00 | (255.30) | (255.30) |
| 713015 Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 112.19 | 0.00 | (112.19) | (112.19) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 893.31 | 0.00 | (893.31) | (893.31) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 91.36 | 0.00 | (91.36) | (91.36) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 60.80 | 0.00 | (60.80) | (60.80) |
| Subtotal: Non-Travel Support | 4,500.00 | 4,500.00 | 0.00 | 3,482.76 | 0.00 | 1,017.24 | 1,017.24 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,000.00 | 7,000.00 | 0.00 | 6,632.24 | 0.00 | 367.76 | 367.76 |
| **Total Direct Cost Expenditures | 7,000.00 | 7,000.00 | 0.00 | 6,632.24 | 0.00 | 367.76 | 367.76 |
| ***Total Expenditures | 7,000.00 | 7,000.00 | 0.00 | 6,632.24 | 0.00 | 367.76 | 367.76 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: 52 - Appropriations | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,632.24 | 0.00 | (6,632.24) | (6,632.24) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,632.24 | 0.00 | (6,632.24) | (6,632.24) |
| ***Total Revenue | 7,000.00 | 7,000.00 | 0.00 | 6,632.24 | 0.00 | 367.76 | 367.76 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X314 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 400.00 | 0.00 | 20,741.76 | 0.00 | (3,341.76) | (20,341.76) |
| *Total: 61 - Salaries and Wages | 17,400.00 | 400.00 | 0.00 | 20,741.76 | 0.00 | (3,341.76) | (20,341.76) |
| **Total Direct Cost Expenditures | 17,400.00 | 400.00 | 0.00 | 20,741.76 | 0.00 | (3,341.76) | (20,341.76) |
| ***Total Expenditures | 17,400.00 | 400.00 | 0.00 | 20,741.76 | 0.00 | (3,341.76) | (20,341.76) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 400.00 |
| *Total: 52 - Appropriations | 17,400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 400.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 20,741.76 | 0.00 | (20,741.76) | (20,741.76) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 20,741.76 | 0.00 | (20,741.76) | (20,741.76) |
| ***Total Revenue | 17,400.00 | 400.00 | 0.00 | 20,741.76 | 0.00 | (3,341.76) | (20,341.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X315 - SL Interdisciplinary Programs

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Interdisciplinary Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 654.86 | 0.00 | (654.86) | (654.86) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,523.42 | 0.00 | (7,523.42) | (7,523.42) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,190.00 | 0.00 | (1,190.00) | (1,190.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 9,440.28 | 0.00 | (9,440.28) | (9,440.28) |
| 711100 Supplies-General | 31,000.00 | 31,000.00 | 0.00 | 560.00 | 0.00 | 30,440.00 | 30,440.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 32.27 | 0.00 | (32.27) | (32.27) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 11,421.25 | 0.00 | (11,421.25) | (11,421.25) |
| Subtotal: Non-Travel Support | 31,000.00 | 31,000.00 | 0.00 | 12,013.52 | 0.00 | 18,986.48 | 18,986.48 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,000.00 | 31,000.00 | 0.00 | 21,453.80 | 0.00 | 9,546.20 | 9,546.20 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 2,537.00 | 0.00 | (2,537.00) | (2,537.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 2,537.00 | 0.00 | (2,537.00) | (2,537.00) |
| **Total Direct Cost Expenditures | 31,000.00 | 31,000.00 | 0.00 | 23,990.80 | 0.00 | 7,009.20 | 7,009.20 |
| ***Total Expenditures | 31,000.00 | 31,000.00 | 0.00 | 23,990.80 | 0.00 | 7,009.20 | 7,009.20 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| *Total: 52 - Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 23,990.80 | 0.00 | (23,990.80) | (23,990.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,990.80 | 0.00 | (23,990.80) | (23,990.80) |
| ***Total Revenue | 31,000.00 | 31,000.00 | 0.00 | 23,990.80 | 0.00 | 7,009.20 | 7,009.20 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X316 - SL Strengthening NH Communities

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 635.98 | 0.00 | (635.98) | (635.98) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 965.98 | 0.00 | (965.98) | (965.98) |
| 710000 | In-State Travel | 12,500.00 | 12,500.00 | 0.00 | 3,379.66 | 0.00 | 9,120.34 | 9,120.34 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,611.15 | 0.00 | (1,611.15) | (1,611.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| Subtotal: Travel | | 12,500.00 | 12,500.00 | 0.00 | 5,165.81 | 0.00 | 7,334.19 | 7,334.19 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 795.53 | 0.00 | (795.53) | (795.53) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 0.00 | 0.00 | 9,875.00 | 9,875.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,345.99 | 0.00 | (1,345.99) | (1,345.99) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 23.80 | 0.00 | (23.80) | (23.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 92.97 | 0.00 | (92.97) | (92.97) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 753.28 | 0.00 | (753.28) | (753.28) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 218.26 | 0.00 | (218.26) | (218.26) |
| Subtotal: Non-Travel Support | | 9,875.00 | 9,875.00 | 0.00 | 3,229.83 | 0.00 | 6,645.17 | 6,645.17 |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,375.00 | 22,375.00 | 0.00 | 8,395.64 | 0.00 | 13,979.36 | 13,979.36 |
| **Total Direct Cost Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 9,361.62 | 0.00 | 13,013.38 | 13,013.38 |
| ***Total Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 9,361.62 | 0.00 | 13,013.38 | 13,013.38 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| *Total: 52 - Appropriations | | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 9,361.62 | 0.00 | (9,361.62) | (9,361.62) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 9,361.62 | 0.00 | (9,361.62) | (9,361.62) |
| ***Total Revenue | | 22,375.00 | 22,375.00 | 0.00 | 9,361.62 | 0.00 | 13,013.38 | 13,013.38 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X317 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 46.75 | 0.00 | (46.75) | (46.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 332.40 | 0.00 | (332.40) | (332.40) |
| *Total: 61 - Salaries and Wages | 1,000.00 | 1,000.00 | 0.00 | 379.15 | 0.00 | 620.85 | 620.85 |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 4,181.80 | 0.00 | 818.20 | 818.20 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 4,231.80 | 0.00 | 768.20 | 768.20 |
| 711100 Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 3,043.50 | 0.00 | 1,956.50 | 1,956.50 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,169.19 | 0.00 | (2,169.19) | (2,169.19) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 15.63 | 0.00 | (15.63) | (15.63) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 331.60 | 0.00 | (331.60) | (331.60) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 6,059.92 | 0.00 | (1,059.92) | (1,059.92) |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 10,291.72 | 0.00 | (291.72) | (291.72) |
| **Total Direct Cost Expenditures | 11,000.00 | 11,000.00 | 0.00 | 10,670.87 | 0.00 | 329.13 | 329.13 |
| ***Total Expenditures | 11,000.00 | 11,000.00 | 0.00 | 10,670.87 | 0.00 | 329.13 | 329.13 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| *Total: 52 - Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,670.87 | 0.00 | (10,670.87) | (10,670.87) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,670.87 | 0.00 | (10,670.87) | (10,670.87) |
| ***Total Revenue | 11,000.00 | 11,000.00 | 0.00 | 10,670.87 | 0.00 | 329.13 | 329.13 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X318 - SL Aquaculture

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 154.98 | 0.00 | 2,845.02 | 2,845.02 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,258.11 | 0.00 | (1,258.11) | (1,258.11) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 1,788.09 | 0.00 | 1,211.91 | 1,211.91 |
| 711100 Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 2,815.18 | 0.00 | (315.18) | (315.18) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 283.47 | 0.00 | (283.47) | (283.47) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 110.43 | 0.00 | (110.43) | (110.43) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 3,209.08 | 0.00 | (709.08) | (709.08) |
| *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 5,500.00 | 0.00 | 4,997.17 | 0.00 | 502.83 | 502.83 |
| **Total Direct Cost Expenditures | 5,500.00 | 5,500.00 | 0.00 | 4,997.17 | 0.00 | 502.83 | 502.83 |
| ***Total Expenditures | 5,500.00 | 5,500.00 | 0.00 | 4,997.17 | 0.00 | 502.83 | 502.83 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| *Total: 52 - Appropriations | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,997.17 | 0.00 | (4,997.17) | (4,997.17) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,997.17 | 0.00 | (4,997.17) | (4,997.17) |
| ***Total Revenue | 5,500.00 | 5,500.00 | 0.00 | 4,997.17 | 0.00 | 502.83 | 502.83 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X319 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,999.96 | 0.00 | (4,999.96) | (4,999.96) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 111.44 | 0.00 | (111.44) | (111.44) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 5,111.40 | 0.00 | (5,111.40) | (5,111.40) |
| 710000 In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 1,734.80 | 0.00 | 2,665.20 | 2,665.20 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,772.40 | 0.00 | (1,772.40) | (1,772.40) |
| Subtotal: Travel | 4,400.00 | 4,400.00 | 0.00 | 3,507.20 | 0.00 | 892.80 | 892.80 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 921.83 | 0.00 | (921.83) | (921.83) |
| 711100 Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 91.18 | 0.00 | (91.18) | (91.18) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| Subtotal: Non-Travel Support | 6,300.00 | 6,300.00 | 0.00 | 1,102.82 | 0.00 | 5,197.18 | 5,197.18 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,700.00 | 10,700.00 | 0.00 | 4,610.02 | 0.00 | 6,089.98 | 6,089.98 |
| **Total Direct Cost Expenditures | 10,700.00 | 10,700.00 | 0.00 | 9,721.42 | 0.00 | 978.58 | 978.58 |
| ***Total Expenditures | 10,700.00 | 10,700.00 | 0.00 | 9,721.42 | 0.00 | 978.58 | 978.58 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| *Total: 52 - Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,721.42 | 0.00 | (9,721.42) | (9,721.42) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,721.42 | 0.00 | (9,721.42) | (9,721.42) |
| ***Total Revenue | 10,700.00 | 10,700.00 | 0.00 | 9,721.42 | 0.00 | 978.58 | 978.58 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X320 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 21,195.79 | 0.00 | (21,195.79) | (21,195.79) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 21,195.79 | 0.00 | (21,195.79) | (21,195.79) |
| 710000 In-State Travel | 8,000.00 | 8,000.00 | 0.00 | 8,144.07 | 0.00 | (144.07) | (144.07) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,274.49 | 0.00 | (1,274.49) | (1,274.49) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| Subtotal: Travel | 8,000.00 | 8,000.00 | 0.00 | 9,593.56 | 0.00 | (1,593.56) | (1,593.56) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 21.65 | 0.00 | (21.65) | (21.65) |
| 711100 Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 407.57 | 0.00 | (407.57) | (407.57) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 429.22 | 0.00 | 2,070.78 | 2,070.78 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,500.00 | 10,500.00 | 0.00 | 10,022.78 | 0.00 | 477.22 | 477.22 |
| **Total Direct Cost Expenditures | 10,500.00 | 10,500.00 | 0.00 | 31,218.57 | 0.00 | (20,718.57) | (20,718.57) |
| ***Total Expenditures | 10,500.00 | 10,500.00 | 0.00 | 31,218.57 | 0.00 | (20,718.57) | (20,718.57) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| *Total: 52 - Appropriations | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 31,218.57 | 0.00 | (31,218.57) | (31,218.57) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 31,218.57 | 0.00 | (31,218.57) | (31,218.57) |
| ***Total Revenue | 10,500.00 | 10,500.00 | 0.00 | 31,218.57 | 0.00 | (20,718.57) | (20,718.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X321 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 616F10 Extension Educator | 84,734.00 | 63,379.00 | 0.00 | 67,045.90 | 0.00 | 17,688.10 | (3,666.90) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 380.30 | 0.00 | (380.30) | (380.30) |
| *Total: 61 - Salaries and Wages | 104,734.00 | 63,379.00 | 0.00 | 67,426.20 | 0.00 | 37,307.80 | (4,047.20) |
| **Total Direct Cost Expenditures | 104,734.00 | 63,379.00 | 0.00 | 67,426.20 | 0.00 | 37,307.80 | (4,047.20) |
| ***Total Expenditures | 104,734.00 | 63,379.00 | 0.00 | 67,426.20 | 0.00 | 37,307.80 | (4,047.20) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 104,734.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 104,734.00 | 63,379.00 |
| *Total: 52 - Appropriations | 104,734.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 104,734.00 | 63,379.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 67,426.20 | 0.00 | (67,426.20) | (67,426.20) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 67,426.20 | 0.00 | (67,426.20) | (67,426.20) |
| ***Total Revenue | 104,734.00 | 63,379.00 | 0.00 | 67,426.20 | 0.00 | 37,307.80 | (4,047.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X322 - SL County Family Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 89,732.00 | 73,558.00 | 0.00 | 71,305.94 | 0.00 | 18,426.06 | 2,252.06 |
| *Total: 61 - Salaries and Wages | 89,732.00 | 73,558.00 | 0.00 | 71,305.94 | 0.00 | 18,426.06 | 2,252.06 |
| **Total Direct Cost Expenditures | 89,732.00 | 73,558.00 | 0.00 | 71,305.94 | 0.00 | 18,426.06 | 2,252.06 |
| ***Total Expenditures | 89,732.00 | 73,558.00 | 0.00 | 71,305.94 | 0.00 | 18,426.06 | 2,252.06 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 89,732.00 | 73,558.00 | 0.00 | 0.00 | 0.00 | 89,732.00 | 73,558.00 |
| *Total: 52 - Appropriations | 89,732.00 | 73,558.00 | 0.00 | 0.00 | 0.00 | 89,732.00 | 73,558.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 71,305.94 | 0.00 | (71,305.94) | (71,305.94) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 71,305.94 | 0.00 | (71,305.94) | (71,305.94) |
| ***Total Revenue | 89,732.00 | 73,558.00 | 0.00 | 71,305.94 | 0.00 | 18,426.06 | 2,252.06 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X323 - SL County 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 16,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 0.00 |
| 616F10 Extension Educator | 93,413.00 | 85,009.00 | 0.00 | 86,524.09 | 0.00 | 6,888.91 | (1,515.09) |
| *Total: 61 - Salaries and Wages | 109,913.00 | 85,009.00 | 0.00 | 86,524.09 | 0.00 | 23,388.91 | (1,515.09) |
| **Total Direct Cost Expenditures | 109,913.00 | 85,009.00 | 0.00 | 86,524.09 | 0.00 | 23,388.91 | (1,515.09) |
| ***Total Expenditures | 109,913.00 | 85,009.00 | 0.00 | 86,524.09 | 0.00 | 23,388.91 | (1,515.09) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 109,913.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 109,913.00 | 85,009.00 |
| *Total: 52 - Appropriations | 109,913.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 109,913.00 | 85,009.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 86,524.09 | 0.00 | (86,524.09) | (86,524.09) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 86,524.09 | 0.00 | (86,524.09) | (86,524.09) |
| ***Total Revenue | 109,913.00 | 85,009.00 | 0.00 | 86,524.09 | 0.00 | 23,388.91 | (1,515.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X324 - SL 4H 3C

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 62,808.69 | 0.00 | (62,808.69) | (62,808.69) |
| 616F10 | Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 61 - Salaries and Wages | | 46,366.00 | 46,366.00 | 0.00 | 62,808.69 | 0.00 | (16,442.69) | (16,442.69) |
| **Total Direct Cost Expenditures | | 46,366.00 | 46,366.00 | 0.00 | 62,808.69 | 0.00 | (16,442.69) | (16,442.69) |
| ***Total Expenditures | | 46,366.00 | 46,366.00 | 0.00 | 62,808.69 | 0.00 | (16,442.69) | (16,442.69) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 52 - Appropriations | | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 62,808.69 | 0.00 | (62,808.69) | (62,808.69) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 62,808.69 | 0.00 | (62,808.69) | (62,808.69) |
| ***Total Revenue | | 46,366.00 | 46,366.00 | 0.00 | 62,808.69 | 0.00 | (16,442.69) | (16,442.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X325 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 61 - Salaries and Wages | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| **Total Direct Cost Expenditures | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total Expenditures | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 52 - Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| ***Total Revenue | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X326 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 405.98 | 0.00 | (405.98) | (405.98) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 405.98 | 0.00 | 2,594.02 | 2,594.02 |
| 711100 Supplies-General | 3,268.00 | 3,268.00 | 0.00 | 80.00 | 0.00 | 3,188.00 | 3,188.00 |
| Subtotal: Non-Travel Support | 3,268.00 | 3,268.00 | 0.00 | 80.00 | 0.00 | 3,188.00 | 3,188.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,268.00 | 6,268.00 | 0.00 | 485.98 | 0.00 | 5,782.02 | 5,782.02 |
| **Total Direct Cost Expenditures | 6,268.00 | 6,268.00 | 0.00 | 485.98 | 0.00 | 5,782.02 | 5,782.02 |
| ***Total Expenditures | 6,268.00 | 6,268.00 | 0.00 | 485.98 | 0.00 | 5,782.02 | 5,782.02 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| *Total: 52 - Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 485.98 | 0.00 | (485.98) | (485.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 485.98 | 0.00 | (485.98) | (485.98) |
| ***Total Revenue | 6,268.00 | 6,268.00 | 0.00 | 485.98 | 0.00 | 5,782.02 | 5,782.02 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6FN - Smith Lever EFNEP FY 06
 Fund: 11X357 - SL EXPNDED FOOD AND NUTRITION 06

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 170,514.00 | 211,168.00 | 0.00 | 209,542.71 | 0.00 | (39,028.71) | 1,625.29 |
| *Total: 61 - Salaries and Wages | | 170,514.00 | 211,168.00 | 0.00 | 209,542.71 | 0.00 | (39,028.71) | 1,625.29 |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 5,539.97 | 0.00 | 2,060.03 | 2,060.03 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,904.55 | 0.00 | (2,904.55) | (2,904.55) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,416.10 | 0.00 | (2,416.10) | (2,416.10) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| Subtotal: Travel | | 7,600.00 | 7,600.00 | 0.00 | 11,610.62 | 0.00 | (4,010.62) | (4,010.62) |
| 711000 | Purchasing Cards | 26,000.00 | 0.00 | 0.00 | 5,551.26 | 0.00 | 20,448.74 | (5,551.26) |
| 711100 | Supplies-General | 0.00 | 23,639.00 | 0.00 | 8,052.48 | 0.00 | (8,052.48) | 15,586.52 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 666.98 | 0.00 | (666.98) | (666.98) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,730.96 | 0.00 | (5,730.96) | (5,730.96) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 456.90 | 0.00 | (456.90) | (456.90) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 77.28 | 0.00 | (77.28) | (77.28) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.49 | 0.00 | (12.49) | (12.49) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 210.32 | 0.00 | (210.32) | (210.32) |
| Subtotal: Non-Travel Support | | 26,000.00 | 23,639.00 | 0.00 | 21,253.67 | 0.00 | 4,746.33 | 2,385.33 |
| *Total: 71 - Support (Travel & Non-Travel) | | 33,600.00 | 31,239.00 | 0.00 | 32,864.29 | 0.00 | 735.71 | (1,625.29) |
| **Total Direct Cost Expenditures | | 204,114.00 | 242,407.00 | 0.00 | 242,407.00 | 0.00 | (38,293.00) | 0.00 |
| ***Total Expenditures | | 204,114.00 | 242,407.00 | 0.00 | 242,407.00 | 0.00 | (38,293.00) | 0.00 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 204,114.00 | 242,407.00 | 0.00 | 0.00 | 0.00 | 204,114.00 | 242,407.00 |
| *Total: 52 - Appropriations | | 204,114.00 | 242,407.00 | 0.00 | 0.00 | 0.00 | 204,114.00 | 242,407.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 242,407.00 | 0.00 | (242,407.00) | (242,407.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 242,407.00 | 0.00 | (242,407.00) | (242,407.00) |
| ***Total Revenue | | 204,114.00 | 242,407.00 | 0.00 | 242,407.00 | 0.00 | (38,293.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6PM - Smith Lever FY 06 Intgrtd Pest Mgt
 Fund: 11X358 - SL Intergrated Pest Management 06

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 48,408.00 | 48,408.00 | 0.00 | 62,488.32 | 0.00 | (14,080.32) | (14,080.32) |
| *Total: 61 - Salaries and Wages | 48,408.00 | 48,408.00 | 0.00 | 62,488.32 | 0.00 | (14,080.32) | (14,080.32) |
| 710000 In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 3,139.34 | 0.00 | 6,860.66 | 6,860.66 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,012.94 | 0.00 | (1,012.94) | (1,012.94) |
| Subtotal: Travel | 10,000.00 | 10,000.00 | 0.00 | 4,152.28 | 0.00 | 5,847.72 | 5,847.72 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 69.81 | 0.00 | (69.81) | (69.81) |
| 711100 Supplies-General | 10,000.00 | 10,000.00 | 0.00 | 1,216.02 | 0.00 | 8,783.98 | 8,783.98 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 327.80 | 0.00 | (327.80) | (327.80) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 145.59 | 0.00 | (145.59) | (145.59) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8.17 | 0.00 | (8.17) | (8.17) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 1,767.39 | 0.00 | 8,232.61 | 8,232.61 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 0.00 | 5,919.67 | 0.00 | 14,080.33 | 14,080.33 |
| **Total Direct Cost Expenditures | 68,408.00 | 68,408.00 | 0.00 | 68,407.99 | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 68,408.00 | 68,408.00 | 0.00 | 68,407.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 68,408.00 | 68,408.00 | 0.00 | 0.00 | 0.00 | 68,408.00 | 68,408.00 |
| *Total: 52 - Appropriations | 68,408.00 | 68,408.00 | 0.00 | 0.00 | 0.00 | 68,408.00 | 68,408.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 68,407.99 | 0.00 | (68,407.99) | (68,407.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 68,407.99 | 0.00 | (68,407.99) | (68,407.99) |
| ***Total Revenue | 68,408.00 | 68,408.00 | 0.00 | 68,407.99 | 0.00 | 0.01 | 0.01 |

Grant: 11X6PT - Smith Lever 2006 Pesticide Impact A
 Fund: 11X391 - SL '06 Pesticide Applicator Trainin

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 4,000.00 | 4,000.00 | 0.00 | 8,808.56 | 0.00 | (4,808.56) | (4,808.56) |
| *Total: 61 - Salaries and Wages | 4,000.00 | 4,000.00 | 0.00 | 8,808.56 | 0.00 | (4,808.56) | (4,808.56) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 461.58 | 0.00 | (461.58) | (461.58) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 723.19 | 0.00 | (723.19) | (723.19) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,324.77 | 0.00 | (1,324.77) | (1,324.77) |
| 711100 Supplies-General | 6,663.00 | 6,663.00 | 0.00 | 29.67 | 0.00 | 6,633.33 | 6,633.33 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Non-Travel Support | 6,663.00 | 6,663.00 | 0.00 | 529.67 | 0.00 | 6,133.33 | 6,133.33 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,663.00 | 6,663.00 | 0.00 | 1,854.44 | 0.00 | 4,808.56 | 4,808.56 |
| **Total Direct Cost Expenditures | 10,663.00 | 10,663.00 | 0.00 | 10,663.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 10,663.00 | 10,663.00 | 0.00 | 10,663.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,663.00 | 10,663.00 | 0.00 | 0.00 | 0.00 | 10,663.00 | 10,663.00 |
| *Total: 52 - Appropriations | 10,663.00 | 10,663.00 | 0.00 | 0.00 | 0.00 | 10,663.00 | 10,663.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,663.00 | 0.00 | (10,663.00) | (10,663.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,663.00 | 0.00 | (10,663.00) | (10,663.00) |
| ***Total Revenue | 10,663.00 | 10,663.00 | 0.00 | 10,663.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6RR - Smith Lever FY 06 Renewable Res
 Fund: 11X359 - SL Renewable Resources 06

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 29,251.23 | 0.00 | (29,251.23) | (29,251.23) |
| 616F10 Extension Educator | 26,117.00 | 26,117.00 | 0.00 | 1,564.89 | 0.00 | 24,552.11 | 24,552.11 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,720.65 | 0.00 | (9,720.65) | (9,720.65) |
| *Total: 61 - Salaries and Wages | 26,117.00 | 26,117.00 | 0.00 | 40,536.77 | 0.00 | (14,419.77) | (14,419.77) |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 2,049.98 | 0.00 | 2,950.02 | 2,950.02 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 400.09 | 0.00 | (400.09) | (400.09) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 3,110.07 | 0.00 | 1,889.93 | 1,889.93 |
| 711100 Supplies-General | 15,000.00 | 15,000.00 | 0.00 | 110.98 | 0.00 | 14,889.02 | 14,889.02 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 852.36 | 0.00 | (852.36) | (852.36) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 321.28 | 0.00 | (321.28) | (321.28) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 950.66 | 0.00 | (950.66) | (950.66) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 176.03 | 0.00 | (176.03) | (176.03) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 58.85 | 0.00 | (58.85) | (58.85) |
| Subtotal: Non-Travel Support | 15,000.00 | 15,000.00 | 0.00 | 2,470.16 | 0.00 | 12,529.84 | 12,529.84 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 0.00 | 5,580.23 | 0.00 | 14,419.77 | 14,419.77 |
| **Total Direct Cost Expenditures | 46,117.00 | 46,117.00 | 0.00 | 46,117.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 46,117.00 | 46,117.00 | 0.00 | 46,117.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,117.00 | 46,117.00 | 0.00 | 0.00 | 0.00 | 46,117.00 | 46,117.00 |
| *Total: 52 - Appropriations | 46,117.00 | 46,117.00 | 0.00 | 0.00 | 0.00 | 46,117.00 | 46,117.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,117.00 | 0.00 | (46,117.00) | (46,117.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,117.00 | 0.00 | (46,117.00) | (46,117.00) |
| ***Total Revenue | 46,117.00 | 46,117.00 | 0.00 | 46,117.00 | 0.00 | 0.00 | 0.00 |

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X333 - SL ADMINISTRATION

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 104,307.05 | 0.00 | (104,307.05) | (104,307.05) |
| 615F10 PAT | 0.00 | 178,719.00 | 0.00 | 220,516.22 | 0.00 | (220,516.22) | (41,797.22) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 49,247.59 | 0.00 | (49,247.59) | (49,247.59) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,653.87 | 0.00 | (1,653.87) | (1,653.87) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | (265.00) | (265.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,666.65 | 0.00 | (1,666.65) | (1,666.65) |
| *Total: 61 - Salaries and Wages | 0.00 | 178,719.00 | 0.00 | 377,656.38 | 0.00 | (377,656.38) | (198,937.38) |
| 710000 In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 5,085.29 | 0.00 | 19,914.71 | 19,914.71 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,901.64 | 0.00 | (3,901.64) | (3,901.64) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 8,620.00 | 0.00 | (8,620.00) | (8,620.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,327.28 | 0.00 | (1,327.28) | (1,327.28) |
| Subtotal: Travel | 25,000.00 | 25,000.00 | 0.00 | 18,934.21 | 0.00 | 6,065.79 | 6,065.79 |
| 711100 Supplies-General | 74,000.00 | 76,000.00 | 0.00 | 8,081.88 | 0.00 | 65,918.12 | 67,918.12 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,306.02 | 0.00 | (3,306.02) | (3,306.02) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 12,557.03 | 0.00 | (12,557.03) | (12,557.03) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,234.15 | 0.00 | (2,234.15) | (2,234.15) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 16,845.68 | 0.00 | (16,845.68) | (16,845.68) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 723.62 | 0.00 | (723.62) | (723.62) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,279.79 | 0.00 | (1,279.79) | (1,279.79) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 500.79 | 0.00 | (500.79) | (500.79) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 2,850.78 | 0.00 | (2,850.78) | (2,850.78) |
| Subtotal: Non-Travel Support | 74,000.00 | 76,000.00 | 0.00 | 48,669.74 | 0.00 | 25,330.26 | 27,330.26 |
| *Total: 71 - Support (Travel & Non-Travel) | 99,000.00 | 101,000.00 | 0.00 | 67,603.95 | 0.00 | 31,396.05 | 33,396.05 |
| 740000 Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| **Total Direct Cost Expenditures | 109,000.00 | 289,719.00 | 0.00 | 445,260.33 | 0.00 | (336,260.33) | (155,541.33) |
| ***Total Expenditures | 109,000.00 | 289,719.00 | 0.00 | 445,260.33 | 0.00 | (336,260.33) | (155,541.33) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 109,000.00 | 289,719.00 | 0.00 | 0.00 | 0.00 | 109,000.00 | 289,719.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X333 - SL ADMINISTRATION

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 52 - Appropriations | 109,000.00 | 289,719.00 | 0.00 | 0.00 | 0.00 | 109,000.00 | 289,719.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 445,260.33 | 0.00 | (445,260.33) | (445,260.33) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 445,260.33 | 0.00 | (445,260.33) | (445,260.33) |
| ***Total Revenue | 109,000.00 | 289,719.00 | 0.00 | 445,260.33 | 0.00 | (336,260.33) | (155,541.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X334 - SL ANIMAL SCIENCE

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 938.96 | 0.00 | 61.04 | 61.04 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 938.96 | 0.00 | 61.04 | 61.04 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 208.60 | 0.00 | (208.60) | (208.60) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 143.27 | 0.00 | (143.27) | (143.27) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 64.95 | 0.00 | (64.95) | (64.95) |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 416.82 | 0.00 | 583.18 | 583.18 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 1,355.78 | 0.00 | 644.22 | 644.22 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,355.78 | 0.00 | 644.22 | 644.22 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,355.78 | 0.00 | 644.22 | 644.22 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 52 - Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,355.78 | 0.00 | (1,355.78) | (1,355.78) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,355.78 | 0.00 | (1,355.78) | (1,355.78) |
| ***Total Revenue | 2,000.00 | 2,000.00 | 0.00 | 1,355.78 | 0.00 | 644.22 | 644.22 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X336 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,665.00 | 0.00 | (1,665.00) | (1,665.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 561.76 | 0.00 | (561.76) | (561.76) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 2,226.76 | 0.00 | (1,226.76) | (1,226.76) |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 5,199.69 | 0.00 | 9,800.31 | 9,800.31 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,057.35 | 0.00 | (9,057.35) | (9,057.35) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,541.30 | 0.00 | (3,541.30) | (3,541.30) |
| Subtotal: Travel | | 15,000.00 | 15,000.00 | 0.00 | 17,798.34 | 0.00 | (2,798.34) | (2,798.34) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 21,798.58 | 0.00 | (21,798.58) | (21,798.58) |
| 711100 | Supplies-General | 40,000.00 | 40,000.00 | 0.00 | 12,549.09 | 0.00 | 27,450.91 | 27,450.91 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 346.14 | 0.00 | (346.14) | (346.14) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 54.14 | 0.00 | (54.14) | (54.14) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 336.00 | 0.00 | (336.00) | (336.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,205.22 | 0.00 | (1,205.22) | (1,205.22) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,155.72 | 0.00 | (11,155.72) | (11,155.72) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 321.69 | 0.00 | (321.69) | (321.69) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 29.84 | 0.00 | (29.84) | (29.84) |
| Subtotal: Non-Travel Support | | 40,000.00 | 40,000.00 | 0.00 | 47,796.42 | 0.00 | (7,796.42) | (7,796.42) |
| *Total: 71 - Support (Travel & Non-Travel) | | 55,000.00 | 55,000.00 | 0.00 | 65,594.76 | 0.00 | (10,594.76) | (10,594.76) |
| 740015 | Cap Equipment-Computer Hardware | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| **Total Direct Cost Expenditures | | 71,000.00 | 71,000.00 | 0.00 | 67,821.52 | 0.00 | 3,178.48 | 3,178.48 |
| ***Total Expenditures | | 71,000.00 | 71,000.00 | 0.00 | 67,821.52 | 0.00 | 3,178.48 | 3,178.48 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| *Total: 52 - Appropriations | | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 67,821.52 | 0.00 | (67,821.52) | (67,821.52) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 67,821.52 | 0.00 | (67,821.52) | (67,821.52) |
| ***Total Revenue | | 71,000.00 | 71,000.00 | 0.00 | 67,821.52 | 0.00 | 3,178.48 | 3,178.48 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X337 - SL FORESTRY

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 13,221.00 | 13,221.00 | 0.00 | 18,766.80 | 0.00 | (5,545.80) | (5,545.80) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 29,837.25 | 0.00 | (29,837.25) | (29,837.25) |
| *Total: 61 - Salaries and Wages | 13,221.00 | 13,221.00 | 0.00 | 48,604.05 | 0.00 | (35,383.05) | (35,383.05) |
| 711100 Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | 18,221.00 | 18,221.00 | 0.00 | 48,604.05 | 0.00 | (30,383.05) | (30,383.05) |
| ***Total Expenditures | 18,221.00 | 18,221.00 | 0.00 | 48,604.05 | 0.00 | (30,383.05) | (30,383.05) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 18,221.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 18,221.00 | 18,221.00 |
| *Total: 52 - Appropriations | 18,221.00 | 18,221.00 | 0.00 | 0.00 | 0.00 | 18,221.00 | 18,221.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 48,604.05 | 0.00 | (48,604.05) | (48,604.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 48,604.05 | 0.00 | (48,604.05) | (48,604.05) |
| ***Total Revenue | 18,221.00 | 18,221.00 | 0.00 | 48,604.05 | 0.00 | (30,383.05) | (30,383.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X337 - SL FORESTRY

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 12,965.00 | 12,965.00 | 0.00 | 58,120.78 | 0.00 | (45,155.78) | (45,155.78) |
| 616F10 | Extension Educator | 142,786.00 | 142,786.00 | 0.00 | 30,540.31 | 0.00 | 112,245.69 | 112,245.69 |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 98.89 | 0.00 | 10,901.11 | 10,901.11 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,174.51 | 0.00 | (1,174.51) | (1,174.51) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 5,288.16 | 0.00 | (5,288.16) | (5,288.16) |
| *Total: 61 - Salaries and Wages | | 166,751.00 | 166,751.00 | 0.00 | 95,222.65 | 0.00 | 71,528.35 | 71,528.35 |
| 710000 | In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 8,258.49 | 0.00 | 6,791.51 | 6,791.51 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,411.45 | 0.00 | (4,411.45) | (4,411.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,138.00 | 0.00 | (1,138.00) | (1,138.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 147.30 | 0.00 | (147.30) | (147.30) |
| Subtotal: Travel | | 15,050.00 | 15,050.00 | 0.00 | 13,955.24 | 0.00 | 1,094.76 | 1,094.76 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,012.11 | 0.00 | (5,012.11) | (5,012.11) |
| 711100 | Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 3,288.57 | 0.00 | 42,961.43 | 42,961.43 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,031.85 | 0.00 | (1,031.85) | (1,031.85) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5,625.75 | 0.00 | (5,625.75) | (5,625.75) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 7,200.54 | 0.00 | (7,200.54) | (7,200.54) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,841.00 | 0.00 | (1,841.00) | (1,841.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 29.99 | 0.00 | (29.99) | (29.99) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,302.83 | 0.00 | (10,302.83) | (10,302.83) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,317.32 | 0.00 | (1,317.32) | (1,317.32) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,727.95 | 0.00 | (1,727.95) | (1,727.95) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 261.07 | 0.00 | (261.07) | (261.07) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,141.67 | 0.00 | (1,141.67) | (1,141.67) |
| Subtotal: Non-Travel Support | | 46,250.00 | 46,250.00 | 0.00 | 39,268.65 | 0.00 | 6,981.35 | 6,981.35 |
| *Total: 71 - Support (Travel & Non-Travel) | | 61,300.00 | 61,300.00 | 0.00 | 53,223.89 | 0.00 | 8,076.11 | 8,076.11 |
| **Total Direct Cost Expenditures | | 228,051.00 | 228,051.00 | 0.00 | 148,446.54 | 0.00 | 79,604.46 | 79,604.46 |
| ***Total Expenditures | | 228,051.00 | 228,051.00 | 0.00 | 148,446.54 | 0.00 | 79,604.46 | 79,604.46 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 228,051.00 | 228,051.00 | 0.00 | 0.00 | 0.00 | 228,051.00 | 228,051.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 52 - Appropriations | 228,051.00 | 228,051.00 | 0.00 | 0.00 | 0.00 | 228,051.00 | 228,051.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 148,446.54 | 0.00 | (148,446.54) | (148,446.54) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 148,446.54 | 0.00 | (148,446.54) | (148,446.54) |
| ***Total Revenue | 228,051.00 | 228,051.00 | 0.00 | 148,446.54 | 0.00 | 79,604.46 | 79,604.46 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X339 - SL FAMILY DEVELOPMENT

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 36,250.00 | 36,250.00 | 0.00 | 0.00 | 0.00 | 36,250.00 | 36,250.00 |
| 616F10 | Extension Educator | 48,752.00 | 48,752.00 | 0.00 | 43,525.29 | 0.00 | 5,226.71 | 5,226.71 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,189.48 | 0.00 | (8,189.48) | (8,189.48) |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 32,921.00 | 0.00 | (17,921.00) | (17,921.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 506.00 | 0.00 | (506.00) | (506.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 592.81 | 0.00 | (592.81) | (592.81) |
| *Total: 61 - Salaries and Wages | | 100,002.00 | 100,002.00 | 0.00 | 85,734.58 | 0.00 | 14,267.42 | 14,267.42 |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 7,067.29 | 0.00 | 5,332.71 | 5,332.71 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,857.20 | 0.00 | (6,857.20) | (6,857.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,709.00 | 0.00 | (1,709.00) | (1,709.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 32.93 | 0.00 | (32.93) | (32.93) |
| Subtotal: Travel | | 12,400.00 | 12,400.00 | 0.00 | 15,681.42 | 0.00 | (3,281.42) | (3,281.42) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 162.51 | 0.00 | (162.51) | (162.51) |
| 711100 | Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 9,707.92 | 0.00 | 20,882.08 | 20,882.08 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 13,466.63 | 0.00 | (13,466.63) | (13,466.63) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,036.75 | 0.00 | (1,036.75) | (1,036.75) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 97.50 | 0.00 | (97.50) | (97.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 336.02 | 0.00 | (336.02) | (336.02) |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 59.80 | 0.00 | (59.80) | (59.80) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 729.16 | 0.00 | (729.16) | (729.16) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 7,547.75 | 0.00 | (7,547.75) | (7,547.75) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 192.02 | 0.00 | (192.02) | (192.02) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 721.94 | 0.00 | (721.94) | (721.94) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 63.79 | 0.00 | (63.79) | (63.79) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,012.95 | 0.00 | (1,012.95) | (1,012.95) |
| Subtotal: Non-Travel Support | | 30,590.00 | 30,590.00 | 0.00 | 35,134.74 | 0.00 | (4,544.74) | (4,544.74) |
| *Total: 71 - Support (Travel & Non-Travel) | | 42,990.00 | 42,990.00 | 0.00 | 50,816.16 | 0.00 | (7,826.16) | (7,826.16) |
| **Total Direct Cost Expenditures | | 142,992.00 | 142,992.00 | 0.00 | 136,550.74 | 0.00 | 6,441.26 | 6,441.26 |
| ***Total Expenditures | | 142,992.00 | 142,992.00 | 0.00 | 136,550.74 | 0.00 | 6,441.26 | 6,441.26 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 142,992.00 | 142,992.00 | 0.00 | 0.00 | 0.00 | 142,992.00 | 142,992.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X339 - SL FAMILY DEVELOPMENT

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 52 - Appropriations | 142,992.00 | 142,992.00 | 0.00 | 0.00 | 0.00 | 142,992.00 | 142,992.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 136,550.74 | 0.00 | (136,550.74) | (136,550.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 136,550.74 | 0.00 | (136,550.74) | (136,550.74) |
| ***Total Revenue | 142,992.00 | 142,992.00 | 0.00 | 136,550.74 | 0.00 | 6,441.26 | 6,441.26 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X340 - SL COMMUNICATIONS

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: 61 - Salaries and Wages | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710000 In-State Travel | 16,400.00 | 3,400.00 | 0.00 | 2,365.52 | 0.00 | 14,034.48 | 1,034.48 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,875.45 | 0.00 | (1,875.45) | (1,875.45) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 770.30 | 0.00 | (770.30) | (770.30) |
| Subtotal: Travel | 16,400.00 | 3,400.00 | 0.00 | 5,011.27 | 0.00 | 11,388.73 | (1,611.27) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 640.14 | 0.00 | (640.14) | (640.14) |
| 711100 Supplies-General | 0.00 | 13,000.00 | 0.00 | 1,273.40 | 0.00 | (1,273.40) | 11,726.60 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 737.63 | 0.00 | (737.63) | (737.63) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 70.95 | 0.00 | (70.95) | (70.95) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 957.44 | 0.00 | (957.44) | (957.44) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 213.10 | 0.00 | (213.10) | (213.10) |
| Subtotal: Non-Travel Support | 0.00 | 13,000.00 | 0.00 | 3,982.47 | 0.00 | (3,982.47) | 9,017.53 |
| *Total: 71 - Support (Travel & Non-Travel) | 16,400.00 | 16,400.00 | 0.00 | 8,993.74 | 0.00 | 7,406.26 | 7,406.26 |
| **Total Direct Cost Expenditures | 17,600.00 | 17,600.00 | 0.00 | 8,993.74 | 0.00 | 8,606.26 | 8,606.26 |
| ***Total Expenditures | 17,600.00 | 17,600.00 | 0.00 | 8,993.74 | 0.00 | 8,606.26 | 8,606.26 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| *Total: 52 - Appropriations | 17,600.00 | 17,600.00 | 0.00 | 0.00 | 0.00 | 17,600.00 | 17,600.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 8,993.74 | 0.00 | (8,993.74) | (8,993.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,993.74 | 0.00 | (8,993.74) | (8,993.74) |
| ***Total Revenue | 17,600.00 | 17,600.00 | 0.00 | 8,993.74 | 0.00 | 8,606.26 | 8,606.26 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X341 - SL AG PROGRAM LEADER

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 16,556.61 | 0.00 | (16,556.61) | (16,556.61) |
| 615F10 PAT | 26,934.00 | 26,934.00 | 0.00 | 0.00 | 0.00 | 26,934.00 | 26,934.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 12,207.00 | 0.00 | (12,207.00) | (12,207.00) |
| 61CPHX Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 61 - Salaries and Wages | 41,934.00 | 41,934.00 | 0.00 | 28,763.61 | 0.00 | 13,170.39 | 13,170.39 |
| 710000 In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 2,387.15 | 0.00 | 4,612.85 | 4,612.85 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,934.39 | 0.00 | (1,934.39) | (1,934.39) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| Subtotal: Travel | 7,000.00 | 7,000.00 | 0.00 | 4,396.54 | 0.00 | 2,603.46 | 2,603.46 |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 192.57 | 0.00 | 3,807.43 | 3,807.43 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1.64 | 0.00 | (1.64) | (1.64) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,171.92 | 0.00 | (2,171.92) | (2,171.92) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 91.05 | 0.00 | (91.05) | (91.05) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 500.33 | 0.00 | (500.33) | (500.33) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 640.92 | 0.00 | (640.92) | (640.92) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 3,598.43 | 0.00 | 401.57 | 401.57 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,000.00 | 11,000.00 | 0.00 | 7,994.97 | 0.00 | 3,005.03 | 3,005.03 |
| **Total Direct Cost Expenditures | 52,934.00 | 52,934.00 | 0.00 | 36,758.58 | 0.00 | 16,175.42 | 16,175.42 |
| ***Total Expenditures | 52,934.00 | 52,934.00 | 0.00 | 36,758.58 | 0.00 | 16,175.42 | 16,175.42 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 52,934.00 | 52,934.00 | 0.00 | 0.00 | 0.00 | 52,934.00 | 52,934.00 |
| *Total: 52 - Appropriations | 52,934.00 | 52,934.00 | 0.00 | 0.00 | 0.00 | 52,934.00 | 52,934.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 36,758.58 | 0.00 | (36,758.58) | (36,758.58) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 36,758.58 | 0.00 | (36,758.58) | (36,758.58) |
| ***Total Revenue | 52,934.00 | 52,934.00 | 0.00 | 36,758.58 | 0.00 | 16,175.42 | 16,175.42 |

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X342 - SL PLANT BOLOGY

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 27,928.93 | 0.00 | (27,928.93) | (27,928.93) |
| 615F10 PAT | 78,681.00 | 78,681.00 | 0.00 | 0.00 | 0.00 | 78,681.00 | 78,681.00 |
| 616F10 Extension Educator | 109,712.00 | 109,712.00 | 0.00 | 99,470.78 | 0.00 | 10,241.22 | 10,241.22 |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 6,337.50 | 0.00 | (5,337.50) | (5,337.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 689.50 | 0.00 | (689.50) | (689.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,247.63 | 0.00 | (1,247.63) | (1,247.63) |
| *Total: 61 - Salaries and Wages | 189,393.00 | 189,393.00 | 0.00 | 135,674.34 | 0.00 | 53,718.66 | 53,718.66 |
| 710000 In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 5,234.18 | 0.00 | 7,765.82 | 7,765.82 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,920.65 | 0.00 | (2,920.65) | (2,920.65) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| Subtotal: Travel | 13,000.00 | 13,000.00 | 0.00 | 8,464.83 | 0.00 | 4,535.17 | 4,535.17 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 345.66 | 0.00 | (345.66) | (345.66) |
| 711100 Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 4,242.51 | 0.00 | 14,257.49 | 14,257.49 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,346.44 | 0.00 | (2,346.44) | (2,346.44) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3,445.87 | 0.00 | (3,445.87) | (3,445.87) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 540.04 | 0.00 | (540.04) | (540.04) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,716.09 | 0.00 | (5,716.09) | (5,716.09) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 230.30 | 0.00 | (230.30) | (230.30) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 888.55 | 0.00 | (888.55) | (888.55) |
| Subtotal: Non-Travel Support | 18,500.00 | 18,500.00 | 0.00 | 17,755.46 | 0.00 | 744.54 | 744.54 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,500.00 | 31,500.00 | 0.00 | 26,220.29 | 0.00 | 5,279.71 | 5,279.71 |
| **Total Direct Cost Expenditures | 220,893.00 | 220,893.00 | 0.00 | 161,894.63 | 0.00 | 58,998.37 | 58,998.37 |
| ***Total Expenditures | 220,893.00 | 220,893.00 | 0.00 | 161,894.63 | 0.00 | 58,998.37 | 58,998.37 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 220,893.00 | 220,893.00 | 0.00 | 0.00 | 0.00 | 220,893.00 | 220,893.00 |
| *Total: 52 - Appropriations | 220,893.00 | 220,893.00 | 0.00 | 0.00 | 0.00 | 220,893.00 | 220,893.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 161,894.63 | 0.00 | (161,894.63) | (161,894.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 161,894.63 | 0.00 | (161,894.63) | (161,894.63) |
| ***Total Revenue | 220,893.00 | 220,893.00 | 0.00 | 161,894.63 | 0.00 | 58,998.37 | 58,998.37 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X343 - SL RESOURCE ECONOMICS SUPPORT

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710000 | In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 2,455.85 | 0.00 | (455.85) | (455.85) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 797.66 | 0.00 | (797.66) | (797.66) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 571.50 | 0.00 | (571.50) | (571.50) |
| Subtotal: Travel | | 2,000.00 | 2,000.00 | 0.00 | 3,825.01 | 0.00 | (1,825.01) | (1,825.01) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 489.38 | 0.00 | (489.38) | (489.38) |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 384.82 | 0.00 | 3,615.18 | 3,615.18 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 73.30 | 0.00 | (73.30) | (73.30) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 66.03 | 0.00 | (66.03) | (66.03) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 974.52 | 0.00 | (974.52) | (974.52) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 123.75 | 0.00 | (123.75) | (123.75) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 105.63 | 0.00 | (105.63) | (105.63) |
| Subtotal: Non-Travel Support | | 4,000.00 | 4,000.00 | 0.00 | 2,217.43 | 0.00 | 1,782.57 | 1,782.57 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 6,000.00 | 0.00 | 6,042.44 | 0.00 | (42.44) | (42.44) |
| **Total Direct Cost Expenditures | | 6,000.00 | 6,000.00 | 0.00 | 6,042.44 | 0.00 | (42.44) | (42.44) |
| ***Total Expenditures | | 6,000.00 | 6,000.00 | 0.00 | 6,042.44 | 0.00 | (42.44) | (42.44) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 52 - Appropriations | | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,042.44 | 0.00 | (6,042.44) | (6,042.44) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 6,042.44 | 0.00 | (6,042.44) | (6,042.44) |
| ***Total Revenue | | 6,000.00 | 6,000.00 | 0.00 | 6,042.44 | 0.00 | (42.44) | (42.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X344 - SL RESOURCE ECONOMICS PERSONNEL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 17,687.93 | 0.00 | (287.93) | (287.93) |
| *Total: 61 - Salaries and Wages | 17,400.00 | 17,400.00 | 0.00 | 17,687.93 | 0.00 | (287.93) | (287.93) |
| **Total Direct Cost Expenditures | 17,400.00 | 17,400.00 | 0.00 | 17,687.93 | 0.00 | (287.93) | (287.93) |
| ***Total Expenditures | 17,400.00 | 17,400.00 | 0.00 | 17,687.93 | 0.00 | (287.93) | (287.93) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 52 - Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 17,687.93 | 0.00 | (17,687.93) | (17,687.93) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,687.93 | 0.00 | (17,687.93) | (17,687.93) |
| ***Total Revenue | 17,400.00 | 17,400.00 | 0.00 | 17,687.93 | 0.00 | (287.93) | (287.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X345 - SL INTERDISCIPLINARY PROGRAMS

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Interdisciplinary Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 738.38 | 0.00 | (738.38) | (738.38) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,771.98 | 0.00 | (2,771.98) | (2,771.98) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 3,930.36 | 0.00 | (3,930.36) | (3,930.36) |
| 711100 Supplies-General | 31,000.00 | 30,075.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 30,075.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,812.00 | 0.00 | (1,812.00) | (1,812.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 392.42 | 0.00 | (392.42) | (392.42) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 8,213.00 | 0.00 | (8,213.00) | (8,213.00) |
| Subtotal: Non-Travel Support | 31,000.00 | 30,075.00 | 0.00 | 10,417.42 | 0.00 | 20,582.58 | 19,657.58 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,000.00 | 30,075.00 | 0.00 | 14,347.78 | 0.00 | 16,652.22 | 15,727.22 |
| **Total Direct Cost Expenditures | 31,000.00 | 30,075.00 | 0.00 | 14,347.78 | 0.00 | 16,652.22 | 15,727.22 |
| ***Total Expenditures | 31,000.00 | 30,075.00 | 0.00 | 14,347.78 | 0.00 | 16,652.22 | 15,727.22 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 31,000.00 | 30,075.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 30,075.00 |
| *Total: 52 - Appropriations | 31,000.00 | 30,075.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 30,075.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 14,347.78 | 0.00 | (14,347.78) | (14,347.78) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,347.78 | 0.00 | (14,347.78) | (14,347.78) |
| ***Total Revenue | 31,000.00 | 30,075.00 | 0.00 | 14,347.78 | 0.00 | 16,652.22 | 15,727.22 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X346 - SL STRENGTHENING NH COMMUNITIES

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 550.03 | 0.00 | (550.03) | (550.03) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 3.25 | 0.00 | (3.25) | (3.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 877.50 | 0.00 | (877.50) | (877.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 109.20 | 0.00 | (109.20) | (109.20) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 1,539.98 | 0.00 | (1,539.98) | (1,539.98) |
| 710000 | In-State Travel | 12,500.00 | 12,500.00 | 0.00 | 4,549.68 | 0.00 | 7,950.32 | 7,950.32 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,351.97 | 0.00 | (3,351.97) | (3,351.97) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,778.00 | 0.00 | (1,778.00) | (1,778.00) |
| Subtotal: Travel | | 12,500.00 | 12,500.00 | 0.00 | 9,679.65 | 0.00 | 2,820.35 | 2,820.35 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 224.53 | 0.00 | (224.53) | (224.53) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 3,177.63 | 0.00 | 6,697.37 | 6,697.37 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 905.65 | 0.00 | (905.65) | (905.65) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 49.44 | 0.00 | (49.44) | (49.44) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 821.76 | 0.00 | (821.76) | (821.76) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 229.65 | 0.00 | (229.65) | (229.65) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| Subtotal: Non-Travel Support | | 9,875.00 | 9,875.00 | 0.00 | 5,568.47 | 0.00 | 4,306.53 | 4,306.53 |
| *Total: 71 - Support (Travel & Non-Travel) | | 22,375.00 | 22,375.00 | 0.00 | 15,248.12 | 0.00 | 7,126.88 | 7,126.88 |
| **Total Direct Cost Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 16,788.10 | 0.00 | 5,586.90 | 5,586.90 |
| ***Total Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 16,788.10 | 0.00 | 5,586.90 | 5,586.90 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| *Total: 52 - Appropriations | | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,788.10 | 0.00 | (16,788.10) | (16,788.10) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 16,788.10 | 0.00 | (16,788.10) | (16,788.10) |
| ***Total Revenue | | 22,375.00 | 22,375.00 | 0.00 | 16,788.10 | 0.00 | 5,586.90 | 5,586.90 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X347 - SL WATER RESOURCES

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 499.81 | 0.00 | (499.81) | (499.81) |
| *Total: 61 - Salaries and Wages | 1,000.00 | 1,000.00 | 0.00 | 499.81 | 0.00 | 500.19 | 500.19 |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 5,112.86 | 0.00 | (112.86) | (112.86) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 783.38 | 0.00 | (783.38) | (783.38) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 410.50 | 0.00 | (410.50) | (410.50) |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 6,306.74 | 0.00 | (1,306.74) | (1,306.74) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 132.65 | 0.00 | (132.65) | (132.65) |
| 711100 Supplies-General | 5,000.00 | 3,000.00 | 0.00 | 1,363.36 | 0.00 | 3,636.64 | 1,636.64 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 684.88 | 0.00 | (684.88) | (684.88) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 48.65 | 0.00 | (48.65) | (48.65) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 268.00 | 0.00 | (268.00) | (268.00) |
| Subtotal: Non-Travel Support | 5,000.00 | 3,000.00 | 0.00 | 2,497.54 | 0.00 | 2,502.46 | 502.46 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 8,000.00 | 0.00 | 8,804.28 | 0.00 | 1,195.72 | (804.28) |
| **Total Direct Cost Expenditures | 11,000.00 | 9,000.00 | 0.00 | 9,304.09 | 0.00 | 1,695.91 | (304.09) |
| ***Total Expenditures | 11,000.00 | 9,000.00 | 0.00 | 9,304.09 | 0.00 | 1,695.91 | (304.09) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 11,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 9,000.00 |
| *Total: 52 - Appropriations | 11,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 9,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,304.09 | 0.00 | (9,304.09) | (9,304.09) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,304.09 | 0.00 | (9,304.09) | (9,304.09) |
| ***Total Revenue | 11,000.00 | 9,000.00 | 0.00 | 9,304.09 | 0.00 | 1,695.91 | (304.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X348 - SL SL AQUACULTURE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711100 Supplies-General | 2,500.00 | 2,500.00 | 0.00 | 300.61 | 0.00 | 2,199.39 | 2,199.39 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 36.29 | 0.00 | (36.29) | (36.29) |
| Subtotal: Non-Travel Support | 2,500.00 | 2,500.00 | 0.00 | 336.90 | 0.00 | 2,163.10 | 2,163.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 5,500.00 | 0.00 | 336.90 | 0.00 | 5,163.10 | 5,163.10 |
| **Total Direct Cost Expenditures | 5,500.00 | 5,500.00 | 0.00 | 336.90 | 0.00 | 5,163.10 | 5,163.10 |
| ***Total Expenditures | 5,500.00 | 5,500.00 | 0.00 | 336.90 | 0.00 | 5,163.10 | 5,163.10 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| *Total: 52 - Appropriations | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 336.90 | 0.00 | (336.90) | (336.90) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 336.90 | 0.00 | (336.90) | (336.90) |
| ***Total Revenue | 5,500.00 | 5,500.00 | 0.00 | 336.90 | 0.00 | 5,163.10 | 5,163.10 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X349 - SL YOUTH AT RISK

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 2,445.69 | 0.00 | 1,954.31 | 1,954.31 |
| Subtotal: Travel | 4,400.00 | 4,400.00 | 0.00 | 2,445.69 | 0.00 | 1,954.31 | 1,954.31 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 70.76 | 0.00 | (70.76) | (70.76) |
| 711100 Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 774.39 | 0.00 | 5,525.61 | 5,525.61 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 26.46 | 0.00 | (26.46) | (26.46) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 27.60 | 0.00 | (27.60) | (27.60) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 954.08 | 0.00 | (954.08) | (954.08) |
| Subtotal: Non-Travel Support | 6,300.00 | 6,300.00 | 0.00 | 1,853.29 | 0.00 | 4,446.71 | 4,446.71 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,700.00 | 10,700.00 | 0.00 | 4,298.98 | 0.00 | 6,401.02 | 6,401.02 |
| **Total Direct Cost Expenditures | 10,700.00 | 10,700.00 | 0.00 | 4,298.98 | 0.00 | 6,401.02 | 6,401.02 |
| ***Total Expenditures | 10,700.00 | 10,700.00 | 0.00 | 4,298.98 | 0.00 | 6,401.02 | 6,401.02 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| *Total: 52 - Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,298.98 | 0.00 | (4,298.98) | (4,298.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,298.98 | 0.00 | (4,298.98) | (4,298.98) |
| ***Total Revenue | 10,700.00 | 10,700.00 | 0.00 | 4,298.98 | 0.00 | 6,401.02 | 6,401.02 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X350 - SL COUNTY ANIMAL SCIENCE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 9,165.32 | 0.00 | (165.32) | (165.32) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 257.14 | 0.00 | (257.14) | (257.14) |
| Subtotal: Travel | 9,000.00 | 9,000.00 | 0.00 | 9,422.46 | 0.00 | (422.46) | (422.46) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | (63.31) | 0.00 | 63.31 | 63.31 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 154.08 | 0.00 | (154.08) | (154.08) |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 90.77 | 0.00 | 909.23 | 909.23 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 9,513.23 | 0.00 | 486.77 | 486.77 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,513.23 | 0.00 | 486.77 | 486.77 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 9,513.23 | 0.00 | 486.77 | 486.77 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,513.23 | 0.00 | (9,513.23) | (9,513.23) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 9,513.23 | 0.00 | (9,513.23) | (9,513.23) |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 9,513.23 | 0.00 | 486.77 | 486.77 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X351 - SL COUNTY AGRICULTURE

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 64,549.71 | 0.00 | (1,170.71) | (1,170.71) |
| *Total: 61 - Salaries and Wages | 63,379.00 | 63,379.00 | 0.00 | 64,549.71 | 0.00 | (1,170.71) | (1,170.71) |
| **Total Direct Cost Expenditures | 63,379.00 | 63,379.00 | 0.00 | 64,549.71 | 0.00 | (1,170.71) | (1,170.71) |
| ***Total Expenditures | 63,379.00 | 63,379.00 | 0.00 | 64,549.71 | 0.00 | (1,170.71) | (1,170.71) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| *Total: 52 - Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 64,549.71 | 0.00 | (64,549.71) | (64,549.71) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 64,549.71 | 0.00 | (64,549.71) | (64,549.71) |
| ***Total Revenue | 63,379.00 | 63,379.00 | 0.00 | 64,549.71 | 0.00 | (1,170.71) | (1,170.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X352 - SL COUNTY FAMILY DEVELOPMENT

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 73,558.00 | 73,558.00 | 0.00 | 96,329.46 | 0.00 | (22,771.46) | (22,771.46) |
| *Total: 61 - Salaries and Wages | 73,558.00 | 73,558.00 | 0.00 | 96,329.46 | 0.00 | (22,771.46) | (22,771.46) |
| **Total Direct Cost Expenditures | 73,558.00 | 73,558.00 | 0.00 | 96,329.46 | 0.00 | (22,771.46) | (22,771.46) |
| ***Total Expenditures | 73,558.00 | 73,558.00 | 0.00 | 96,329.46 | 0.00 | (22,771.46) | (22,771.46) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 73,558.00 | 73,558.00 | 0.00 | 0.00 | 0.00 | 73,558.00 | 73,558.00 |
| *Total: 52 - Appropriations | 73,558.00 | 73,558.00 | 0.00 | 0.00 | 0.00 | 73,558.00 | 73,558.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 96,329.46 | 0.00 | (96,329.46) | (96,329.46) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 96,329.46 | 0.00 | (96,329.46) | (96,329.46) |
| ***Total Revenue | 73,558.00 | 73,558.00 | 0.00 | 96,329.46 | 0.00 | (22,771.46) | (22,771.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X353 - SL COUNTY 4H

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 85,009.00 | 85,009.00 | 0.00 | 98,269.26 | 0.00 | (13,260.26) | (13,260.26) |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,922.70 | 0.00 | (1,922.70) | (1,922.70) |
| *Total: 61 - Salaries and Wages | 85,009.00 | 85,009.00 | 0.00 | 100,191.96 | 0.00 | (15,182.96) | (15,182.96) |
| **Total Direct Cost Expenditures | 85,009.00 | 85,009.00 | 0.00 | 100,191.96 | 0.00 | (15,182.96) | (15,182.96) |
| ***Total Expenditures | 85,009.00 | 85,009.00 | 0.00 | 100,191.96 | 0.00 | (15,182.96) | (15,182.96) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| *Total: 52 - Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 100,191.96 | 0.00 | (100,191.96) | (100,191.96) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 100,191.96 | 0.00 | (100,191.96) | (100,191.96) |
| ***Total Revenue | 85,009.00 | 85,009.00 | 0.00 | 100,191.96 | 0.00 | (15,182.96) | (15,182.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X354 - SL COUNTY 4H3C

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 45,541.03 | 0.00 | (45,541.03) | (45,541.03) |
| 616F10 | Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 61 - Salaries and Wages | | 46,366.00 | 46,366.00 | 0.00 | 45,541.03 | 0.00 | 824.97 | 824.97 |
| **Total Direct Cost Expenditures | | 46,366.00 | 46,366.00 | 0.00 | 45,541.03 | 0.00 | 824.97 | 824.97 |
| ***Total Expenditures | | 46,366.00 | 46,366.00 | 0.00 | 45,541.03 | 0.00 | 824.97 | 824.97 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 52 - Appropriations | | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 45,541.03 | 0.00 | (45,541.03) | (45,541.03) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 45,541.03 | 0.00 | (45,541.03) | (45,541.03) |
| ***Total Revenue | | 46,366.00 | 46,366.00 | 0.00 | 45,541.03 | 0.00 | 824.97 | 824.97 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X355 - SL RESOURCE ECONOMICS

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 61 - Salaries and Wages | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 145.49 | 0.00 | (145.49) | (145.49) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 145.49 | 0.00 | (145.49) | (145.49) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 145.49 | 0.00 | (145.49) | (145.49) |
| **Total Direct Cost Expenditures | 15,333.00 | 15,333.00 | 0.00 | 145.49 | 0.00 | 15,187.51 | 15,187.51 |
| ***Total Expenditures | 15,333.00 | 15,333.00 | 0.00 | 145.49 | 0.00 | 15,187.51 | 15,187.51 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 52 - Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 145.49 | 0.00 | (145.49) | (145.49) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 145.49 | 0.00 | (145.49) | (145.49) |
| ***Total Revenue | 15,333.00 | 15,333.00 | 0.00 | 145.49 | 0.00 | 15,187.51 | 15,187.51 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X356 - SL PART TIME FARMING

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,016.00 | 0.00 | (2,016.00) | (2,016.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,016.00 | 0.00 | (2,016.00) | (2,016.00) |
| 710000 In-State Travel | 9,000.00 | 5,000.00 | 0.00 | 1,255.07 | 0.00 | 7,744.93 | 3,744.93 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 157.53 | 0.00 | (157.53) | (157.53) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| Subtotal: Travel | 9,000.00 | 5,000.00 | 0.00 | 1,467.60 | 0.00 | 7,532.40 | 3,532.40 |
| 711100 Supplies-General | 1,000.00 | 1,268.00 | 0.00 | 41.00 | 0.00 | 959.00 | 1,227.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5.39 | 0.00 | (5.39) | (5.39) |
| Subtotal: Non-Travel Support | 1,000.00 | 1,268.00 | 0.00 | 46.39 | 0.00 | 953.61 | 1,221.61 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 6,268.00 | 0.00 | 1,513.99 | 0.00 | 8,486.01 | 4,754.01 |
| **Total Direct Cost Expenditures | 10,000.00 | 6,268.00 | 0.00 | 3,529.99 | 0.00 | 6,470.01 | 2,738.01 |
| ***Total Expenditures | 10,000.00 | 6,268.00 | 0.00 | 3,529.99 | 0.00 | 6,470.01 | 2,738.01 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 6,268.00 |
| *Total: 52 - Appropriations | 10,000.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 6,268.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,529.99 | 0.00 | (3,529.99) | (3,529.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,529.99 | 0.00 | (3,529.99) | (3,529.99) |
| ***Total Revenue | 10,000.00 | 6,268.00 | 0.00 | 3,529.99 | 0.00 | 6,470.01 | 2,738.01 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X389 - SL Geospatial Technologies

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMGT - Geospatial Technologies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 667.30 | 0.00 | (667.30) | (667.30) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 817.30 | 0.00 | (817.30) | (817.30) |
| 711100 Supplies-General | 0.00 | 925.00 | 0.00 | 107.70 | 0.00 | (107.70) | 817.30 |
| Subtotal: Non-Travel Support | 0.00 | 925.00 | 0.00 | 107.70 | 0.00 | (107.70) | 817.30 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 925.00 | 0.00 | 925.00 | 0.00 | (925.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 925.00 | 0.00 | 925.00 | 0.00 | (925.00) | 0.00 |
| ***Total Expenditures | 0.00 | 925.00 | 0.00 | 925.00 | 0.00 | (925.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 925.00 |
| *Total: 52 - Appropriations | 0.00 | 925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 925.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 925.00 | 0.00 | (925.00) | (925.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 925.00 | 0.00 | (925.00) | (925.00) |
| ***Total Revenue | 0.00 | 925.00 | 0.00 | 925.00 | 0.00 | (925.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7FN - Smith Lever FY 07 Expanded Food and
 Fund: 11X386 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 211,168.00 | 211,168.00 | 0.00 | 206,826.72 | 0.00 | 4,341.28 | 4,341.28 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,039.50 | 0.00 | (1,039.50) | (1,039.50) |
| *Total: 61 - Salaries and Wages | 211,168.00 | 211,168.00 | 0.00 | 207,866.22 | 0.00 | 3,301.78 | 3,301.78 |
| 710000 In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 6,052.54 | 0.00 | 1,547.46 | 1,547.46 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,648.06 | 0.00 | (3,648.06) | (3,648.06) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,946.25 | 0.00 | (1,946.25) | (1,946.25) |
| Subtotal: Travel | 7,600.00 | 7,600.00 | 0.00 | 11,646.85 | 0.00 | (4,046.85) | (4,046.85) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 6,475.93 | 0.00 | (6,475.93) | (6,475.93) |
| 711100 Supplies-General | 23,639.00 | 23,471.00 | 0.00 | 4,848.95 | 0.00 | 18,790.05 | 18,622.05 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 501.15 | 0.00 | (501.15) | (501.15) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8,300.52 | 0.00 | (8,300.52) | (8,300.52) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 80.18 | 0.00 | (80.18) | (80.18) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,170.00 | 0.00 | (2,170.00) | (2,170.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 349.20 | 0.00 | (349.20) | (349.20) |
| Subtotal: Non-Travel Support | 23,639.00 | 23,471.00 | 0.00 | 22,725.93 | 0.00 | 913.07 | 745.07 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,239.00 | 31,071.00 | 0.00 | 34,372.78 | 0.00 | (3,133.78) | (3,301.78) |
| **Total Direct Cost Expenditures | 242,407.00 | 242,239.00 | 0.00 | 242,239.00 | 0.00 | 168.00 | (0.00) |
| ***Total Expenditures | 242,407.00 | 242,239.00 | 0.00 | 242,239.00 | 0.00 | 168.00 | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 242,407.00 | 242,239.00 | 0.00 | 0.00 | 0.00 | 242,407.00 | 242,239.00 |
| *Total: 52 - Appropriations | 242,407.00 | 242,239.00 | 0.00 | 0.00 | 0.00 | 242,407.00 | 242,239.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 242,239.00 | 0.00 | (242,239.00) | (242,239.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 242,239.00 | 0.00 | (242,239.00) | (242,239.00) |
| ***Total Revenue | 242,407.00 | 242,239.00 | 0.00 | 242,239.00 | 0.00 | 168.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7PM - Smith Lever FY 07 Intergrated Pest
 Fund: 11X387 - SL Intergrated Pest Management

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 48,408.00 | 48,408.00 | 0.00 | 43,164.38 | 0.00 | 5,243.62 | 5,243.62 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | (4.00) | (4.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 22,725.47 | 0.00 | (22,725.47) | (22,725.47) |
| 61JBHO Casual - Overtime | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| *Total: 61 - Salaries and Wages | 48,408.00 | 48,408.00 | 0.00 | 65,910.85 | 0.00 | (17,502.85) | (17,502.85) |
| 710000 In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 1,257.80 | 0.00 | 8,742.20 | 8,742.20 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 348.16 | 0.00 | (348.16) | (348.16) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| Subtotal: Travel | 10,000.00 | 10,000.00 | 0.00 | 1,865.96 | 0.00 | 8,134.04 | 8,134.04 |
| 711100 Supplies-General | 10,000.00 | 10,000.00 | 0.00 | 70.71 | 0.00 | 9,929.29 | 9,929.29 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 184.48 | 0.00 | (184.48) | (184.48) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 376.00 | 0.00 | (376.00) | (376.00) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 631.19 | 0.00 | 9,368.81 | 9,368.81 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 0.00 | 2,497.15 | 0.00 | 17,502.85 | 17,502.85 |
| **Total Direct Cost Expenditures | 68,408.00 | 68,408.00 | 0.00 | 68,408.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 68,408.00 | 68,408.00 | 0.00 | 68,408.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 68,408.00 | 68,408.00 | 0.00 | 0.00 | 0.00 | 68,408.00 | 68,408.00 |
| *Total: 52 - Appropriations | 68,408.00 | 68,408.00 | 0.00 | 0.00 | 0.00 | 68,408.00 | 68,408.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 68,408.00 | 0.00 | (68,408.00) | (68,408.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 68,408.00 | 0.00 | (68,408.00) | (68,408.00) |
| ***Total Revenue | 68,408.00 | 68,408.00 | 0.00 | 68,408.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7PT - Smith Lever 2007 Pesticide Impact A
 Fund: 11X396 - SL Pesticide Impact Assessment

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 8,800.00 | 8,800.00 | 0.00 | 8,800.96 | 0.00 | (0.96) | (0.96) |
| *Total: 61 - Salaries and Wages | 8,800.00 | 8,800.00 | 0.00 | 8,800.96 | 0.00 | (0.96) | (0.96) |
| 711100 Supplies-General | 1,749.00 | 1,749.00 | 0.00 | 1,748.04 | 0.00 | 0.96 | 0.96 |
| Subtotal: Non-Travel Support | 1,749.00 | 1,749.00 | 0.00 | 1,748.04 | 0.00 | 0.96 | 0.96 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,749.00 | 1,749.00 | 0.00 | 1,748.04 | 0.00 | 0.96 | 0.96 |
| **Total Direct Cost Expenditures | 10,549.00 | 10,549.00 | 0.00 | 10,549.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 10,549.00 | 10,549.00 | 0.00 | 10,549.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,549.00 | 10,549.00 | 0.00 | 0.00 | 0.00 | 10,549.00 | 10,549.00 |
| *Total: 52 - Appropriations | 10,549.00 | 10,549.00 | 0.00 | 0.00 | 0.00 | 10,549.00 | 10,549.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,549.00 | 0.00 | (10,549.00) | (10,549.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,549.00 | 0.00 | (10,549.00) | (10,549.00) |
| ***Total Revenue | 10,549.00 | 10,549.00 | 0.00 | 10,549.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7RR - Smith Lever FY 07 Renewable Resourc
 Fund: 11X388 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 23,349.33 | 0.00 | (23,349.33) | (23,349.33) |
| 616F10 Extension Educator | 26,117.00 | 26,117.00 | 0.00 | 21,694.21 | 0.00 | 4,422.79 | 4,422.79 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,491.88 | 0.00 | (1,491.88) | (1,491.88) |
| *Total: 61 - Salaries and Wages | 26,117.00 | 26,117.00 | 0.00 | 46,535.42 | 0.00 | (20,418.42) | (20,418.42) |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 0.58 | 0.00 | 4,999.42 | 4,999.42 |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 0.58 | 0.00 | 4,999.42 | 4,999.42 |
| 711100 Supplies-General | 15,000.00 | 15,419.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,419.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 15,419.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,419.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,419.00 | 0.00 | 0.58 | 0.00 | 19,999.42 | 20,418.42 |
| **Total Direct Cost Expenditures | 46,117.00 | 46,536.00 | 0.00 | 46,536.00 | 0.00 | (419.00) | (0.00) |
| ***Total Expenditures | 46,117.00 | 46,536.00 | 0.00 | 46,536.00 | 0.00 | (419.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,117.00 | 46,536.00 | 0.00 | 0.00 | 0.00 | 46,117.00 | 46,536.00 |
| *Total: 52 - Appropriations | 46,117.00 | 46,536.00 | 0.00 | 0.00 | 0.00 | 46,117.00 | 46,536.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,536.00 | 0.00 | (46,536.00) | (46,536.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,536.00 | 0.00 | (46,536.00) | (46,536.00) |
| ***Total Revenue | 46,117.00 | 46,536.00 | 0.00 | 46,536.00 | 0.00 | (419.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X364 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -
Org: UXADMS - Administration

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 77,158.05 | 0.00 | (77,158.05) | (77,158.05) |
| 615F10 | PAT | 100,000.00 | 268,606.00 | 0.00 | 157,091.35 | 0.00 | (57,091.35) | 111,514.65 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 65,978.28 | 0.00 | (65,978.28) | (65,978.28) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,266.06 | 0.00 | (6,266.06) | (6,266.06) |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,331.25 | 0.00 | (1,331.25) | (1,331.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,456.35 | 0.00 | (2,456.35) | (2,456.35) |
| *Total: 61 - Salaries and Wages | | 101,000.00 | 269,606.00 | 0.00 | 310,281.34 | 0.00 | (209,281.34) | (40,675.34) |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 2,186.12 | 0.00 | 22,813.88 | 22,813.88 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,008.68 | 0.00 | (2,008.68) | (2,008.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,064.07 | 0.00 | (1,064.07) | (1,064.07) |
| Subtotal: Travel | | 25,000.00 | 25,000.00 | 0.00 | 5,833.87 | 0.00 | 19,166.13 | 19,166.13 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 167.75 | 0.00 | (167.75) | (167.75) |
| 711100 | Supplies-General | 74,000.00 | 70,500.00 | 0.00 | 35,484.83 | 0.00 | 38,515.17 | 35,015.17 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,814.30 | 0.00 | (2,814.30) | (2,814.30) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 24,039.01 | 0.00 | (24,039.01) | (24,039.01) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 549.14 | 0.00 | (549.14) | (549.14) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 15,780.47 | 0.00 | (15,780.47) | (15,780.47) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 706.76 | 0.00 | (706.76) | (706.76) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 851.52 | 0.00 | (851.52) | (851.52) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 216.60 | 0.00 | (216.60) | (216.60) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 985.63 | 0.00 | (985.63) | (985.63) |
| Subtotal: Non-Travel Support | | 74,000.00 | 70,500.00 | 0.00 | 81,596.01 | 0.00 | (7,596.01) | (11,096.01) |
| *Total: 71 - Support (Travel & Non-Travel) | | 99,000.00 | 95,500.00 | 0.00 | 87,429.88 | 0.00 | 11,570.12 | 8,070.12 |
| **Total Direct Cost Expenditures | | 200,000.00 | 365,106.00 | 0.00 | 397,711.22 | 0.00 | (197,711.22) | (32,605.22) |
| ***Total Expenditures | | 200,000.00 | 365,106.00 | 0.00 | 397,711.22 | 0.00 | (197,711.22) | (32,605.22) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 200,000.00 | 365,106.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 365,106.00 |
| *Total: 52 - Appropriations | | 200,000.00 | 365,106.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 365,106.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 397,711.22 | 0.00 | (397,711.22) | (397,711.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X364 - SL Administration

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 397,711.22 | 0.00 | (397,711.22) | (397,711.22) |
| ***Total Revenue | 200,000.00 | 365,106.00 | 0.00 | 397,711.22 | 0.00 | (197,711.22) | (32,605.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X365 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 1,185.87 | 0.00 | (185.87) | (185.87) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| Subtotal: Travel | | 1,000.00 | 1,000.00 | 0.00 | 1,415.87 | 0.00 | (415.87) | (415.87) |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 79.55 | 0.00 | (79.55) | (79.55) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.87 | 0.00 | (12.87) | (12.87) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| Subtotal: Non-Travel Support | | 1,000.00 | 1,000.00 | 0.00 | 517.42 | 0.00 | 482.58 | 482.58 |
| *Total: 71 - Support (Travel & Non-Travel) | | 2,000.00 | 2,000.00 | 0.00 | 1,933.29 | 0.00 | 66.71 | 66.71 |
| **Total Direct Cost Expenditures | | 2,000.00 | 2,000.00 | 0.00 | 1,933.29 | 0.00 | 66.71 | 66.71 |
| ***Total Expenditures | | 2,000.00 | 2,000.00 | 0.00 | 1,933.29 | 0.00 | 66.71 | 66.71 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 52 - Appropriations | | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,933.29 | 0.00 | (1,933.29) | (1,933.29) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 1,933.29 | 0.00 | (1,933.29) | (1,933.29) |
| ***Total Revenue | | 2,000.00 | 2,000.00 | 0.00 | 1,933.29 | 0.00 | 66.71 | 66.71 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X366 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,970.88 | 0.00 | (10,970.88) | (10,970.88) |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,216.67 | 0.00 | (1,216.67) | (1,216.67) |
| *Total: 61 - Salaries and Wages | 1,000.00 | 1,000.00 | 0.00 | 12,187.55 | 0.00 | (11,187.55) | (11,187.55) |
| 710000 In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 5,128.10 | 0.00 | 9,871.90 | 9,871.90 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,574.19 | 0.00 | (5,574.19) | (5,574.19) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,312.99 | 0.00 | (1,312.99) | (1,312.99) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 745.00 | 0.00 | (745.00) | (745.00) |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 12,760.28 | 0.00 | 2,239.72 | 2,239.72 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 27,985.31 | 0.00 | (27,985.31) | (27,985.31) |
| 711100 Supplies-General | 55,000.00 | 55,000.00 | 0.00 | 12,586.91 | 0.00 | 42,413.09 | 42,413.09 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 212.40 | 0.00 | (212.40) | (212.40) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 11.97 | 0.00 | (11.97) | (11.97) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,556.32 | 0.00 | (2,556.32) | (2,556.32) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,823.31 | 0.00 | (11,823.31) | (11,823.31) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 272.58 | 0.00 | (272.58) | (272.58) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28.19 | 0.00 | (28.19) | (28.19) |
| Subtotal: Non-Travel Support | 55,000.00 | 55,000.00 | 0.00 | 55,476.99 | 0.00 | (476.99) | (476.99) |
| *Total: 71 - Support (Travel & Non-Travel) | 70,000.00 | 70,000.00 | 0.00 | 68,237.27 | 0.00 | 1,762.73 | 1,762.73 |
| **Total Direct Cost Expenditures | 71,000.00 | 71,000.00 | 0.00 | 80,424.82 | 0.00 | (9,424.82) | (9,424.82) |
| ***Total Expenditures | 71,000.00 | 71,000.00 | 0.00 | 80,424.82 | 0.00 | (9,424.82) | (9,424.82) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| *Total: 52 - Appropriations | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 80,424.82 | 0.00 | (80,424.82) | (80,424.82) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 80,424.82 | 0.00 | (80,424.82) | (80,424.82) |
| ***Total Revenue | 71,000.00 | 71,000.00 | 0.00 | 80,424.82 | 0.00 | (9,424.82) | (9,424.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X367 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| *Total: 61 - Salaries and Wages | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| **Total Direct Cost Expenditures | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| ***Total Expenditures | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| *Total: 52 - Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| ***Total Revenue | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X368 - SL 4H Youth

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 155,751.00 | 155,751.00 | 0.00 | 71,600.99 | 0.00 | 84,150.01 | 84,150.01 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 38,594.48 | 0.00 | (38,594.48) | (38,594.48) |
| 61CPHX Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,221.64 | 0.00 | (1,221.64) | (1,221.64) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,642.42 | 0.00 | (6,642.42) | (6,642.42) |
| *Total: 61 - Salaries and Wages | 166,751.00 | 166,751.00 | 0.00 | 118,059.53 | 0.00 | 48,691.47 | 48,691.47 |
| 710000 In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 8,310.18 | 0.00 | 6,739.82 | 6,739.82 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,464.37 | 0.00 | (3,464.37) | (3,464.37) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 988.00 | 0.00 | (988.00) | (988.00) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 537.00 | 0.00 | (537.00) | (537.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,468.92 | 0.00 | (1,468.92) | (1,468.92) |
| Subtotal: Travel | 15,050.00 | 15,050.00 | 0.00 | 14,768.47 | 0.00 | 281.53 | 281.53 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,721.67 | 0.00 | (5,721.67) | (5,721.67) |
| 711100 Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 9,594.28 | 0.00 | 36,655.72 | 36,655.72 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,530.81 | 0.00 | (1,530.81) | (1,530.81) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 5,176.40 | 0.00 | (5,176.40) | (5,176.40) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 472.75 | 0.00 | (472.75) | (472.75) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 7,055.46 | 0.00 | (7,055.46) | (7,055.46) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,434.34 | 0.00 | (10,434.34) | (10,434.34) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 980.02 | 0.00 | (980.02) | (980.02) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,602.50 | 0.00 | (1,602.50) | (1,602.50) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 84.52 | 0.00 | (84.52) | (84.52) |
| Subtotal: Non-Travel Support | 46,250.00 | 46,250.00 | 0.00 | 42,652.75 | 0.00 | 3,597.25 | 3,597.25 |
| *Total: 71 - Support (Travel & Non-Travel) | 61,300.00 | 61,300.00 | 0.00 | 57,421.22 | 0.00 | 3,878.78 | 3,878.78 |
| **Total Direct Cost Expenditures | 228,051.00 | 228,051.00 | 0.00 | 175,480.75 | 0.00 | 52,570.25 | 52,570.25 |
| ***Total Expenditures | 228,051.00 | 228,051.00 | 0.00 | 175,480.75 | 0.00 | 52,570.25 | 52,570.25 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 228,051.00 | 228,051.00 | 0.00 | 175,480.75 | 0.00 | 52,570.25 | 52,570.25 |
| *Total: 52 - Appropriations | 228,051.00 | 228,051.00 | 0.00 | 175,480.75 | 0.00 | 52,570.25 | 52,570.25 |
| ***Total Revenue | 228,051.00 | 228,051.00 | 0.00 | 175,480.75 | 0.00 | 52,570.25 | 52,570.25 |

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X369 - SL Family Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 85,002.00 | 85,002.00 | 0.00 | 56,339.84 | 0.00 | 28,662.16 | 28,662.16 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,740.52 | 0.00 | (1,740.52) | (1,740.52) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 199.50 | 0.00 | (199.50) | (199.50) |
| 61CPHX | Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 29,401.24 | 0.00 | (14,401.24) | (14,401.24) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,259.19 | 0.00 | (2,259.19) | (2,259.19) |
| *Total: 61 - Salaries and Wages | | 100,002.00 | 100,002.00 | 0.00 | 89,940.29 | 0.00 | 10,061.71 | 10,061.71 |
| 710000 | In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 7,543.51 | 0.00 | 4,856.49 | 4,856.49 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,004.36 | 0.00 | (5,004.36) | (5,004.36) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,252.00 | 0.00 | (2,252.00) | (2,252.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 960.62 | 0.00 | (960.62) | (960.62) |
| Subtotal: Travel | | 12,400.00 | 12,400.00 | 0.00 | 15,760.49 | 0.00 | (3,360.49) | (3,360.49) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,386.96 | 0.00 | (1,386.96) | (1,386.96) |
| 711100 | Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 6,189.74 | 0.00 | 24,400.26 | 24,400.26 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 10,663.19 | 0.00 | (10,663.19) | (10,663.19) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,196.01 | 0.00 | (1,196.01) | (1,196.01) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 116.00 | 0.00 | (116.00) | (116.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,618.75 | 0.00 | (1,618.75) | (1,618.75) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,477.42 | 0.00 | (3,477.42) | (3,477.42) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 234.89 | 0.00 | (234.89) | (234.89) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 348.03 | 0.00 | (348.03) | (348.03) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 357.53 | 0.00 | (357.53) | (357.53) |
| Subtotal: Non-Travel Support | | 30,590.00 | 30,590.00 | 0.00 | 25,588.52 | 0.00 | 5,001.48 | 5,001.48 |
| *Total: 71 - Support (Travel & Non-Travel) | | 42,990.00 | 42,990.00 | 0.00 | 41,349.01 | 0.00 | 1,640.99 | 1,640.99 |
| **Total Direct Cost Expenditures | | 142,992.00 | 142,992.00 | 0.00 | 131,289.30 | 0.00 | 11,702.70 | 11,702.70 |
| ***Total Expenditures | | 142,992.00 | 142,992.00 | 0.00 | 131,289.30 | 0.00 | 11,702.70 | 11,702.70 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 142,992.00 | 142,992.00 | 0.00 | 0.00 | 0.00 | 142,992.00 | 142,992.00 |
| *Total: 52 - Appropriations | | 142,992.00 | 142,992.00 | 0.00 | 0.00 | 0.00 | 142,992.00 | 142,992.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 131,289.30 | 0.00 | (131,289.30) | (131,289.30) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 131,289.30 | 0.00 | (131,289.30) | (131,289.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X369 - SL Family Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -
Org: UXFMDV - Family Development

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|----|
| Effective Date: | 05/26/201 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530000 | Fund Type Level 2 | P2 |

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 142,992.00 | 142,992.00 | 0.00 | 131,289.30 | 0.00 | 11,702.70 | 11,702.70 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X370 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: 61 - Salaries and Wages | | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710000 | In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 1,879.32 | 0.00 | 1,520.68 | 1,520.68 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,480.41 | 0.00 | (1,480.41) | (1,480.41) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 790.00 | 0.00 | (790.00) | (790.00) |
| Subtotal: Travel | | 3,400.00 | 3,400.00 | 0.00 | 4,149.73 | 0.00 | (749.73) | (749.73) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 326.99 | 0.00 | (326.99) | (326.99) |
| 711100 | Supplies-General | 6,600.00 | 10,400.00 | 0.00 | 731.45 | 0.00 | 5,868.55 | 9,668.55 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,022.26 | 0.00 | (2,022.26) | (2,022.26) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 530.28 | 0.00 | (530.28) | (530.28) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 385.15 | 0.00 | (385.15) | (385.15) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 38.96 | 0.00 | (38.96) | (38.96) |
| Subtotal: Non-Travel Support | | 6,600.00 | 10,400.00 | 0.00 | 4,124.90 | 0.00 | 2,475.10 | 6,275.10 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 13,800.00 | 0.00 | 8,274.63 | 0.00 | 1,725.37 | 5,525.37 |
| **Total Direct Cost Expenditures | | 11,200.00 | 15,000.00 | 0.00 | 8,274.63 | 0.00 | 2,925.37 | 6,725.37 |
| ***Total Expenditures | | 11,200.00 | 15,000.00 | 0.00 | 8,274.63 | 0.00 | 2,925.37 | 6,725.37 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 11,200.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 11,200.00 | 15,000.00 |
| *Total: 52 - Appropriations | | 11,200.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 11,200.00 | 15,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,274.63 | 0.00 | (8,274.63) | (8,274.63) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 8,274.63 | 0.00 | (8,274.63) | (8,274.63) |
| ***Total Revenue | | 11,200.00 | 15,000.00 | 0.00 | 8,274.63 | 0.00 | 2,925.37 | 6,725.37 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X371 - SL AG Program Leader

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 17,579.62 | 0.00 | (17,579.62) | (17,579.62) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 852.50 | 0.00 | (852.50) | (852.50) |
| 615F10 PAT | 26,934.00 | 26,934.00 | 0.00 | 0.00 | 0.00 | 26,934.00 | 26,934.00 |
| 61CPHX Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 61 - Salaries and Wages | 41,934.00 | 41,934.00 | 0.00 | 18,432.12 | 0.00 | 23,501.88 | 23,501.88 |
| 710000 In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 2,416.37 | 0.00 | 4,583.63 | 4,583.63 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,262.15 | 0.00 | (2,262.15) | (2,262.15) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 575.88 | 0.00 | (575.88) | (575.88) |
| Subtotal: Travel | 7,000.00 | 7,000.00 | 0.00 | 5,254.40 | 0.00 | 1,745.60 | 1,745.60 |
| 711100 Supplies-General | 4,000.00 | 7,500.00 | 0.00 | 2,439.23 | 0.00 | 1,560.77 | 5,060.77 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 6.90 | 0.00 | (6.90) | (6.90) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 67.33 | 0.00 | (67.33) | (67.33) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,692.85 | 0.00 | (1,692.85) | (1,692.85) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 180.93 | 0.00 | (180.93) | (180.93) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 227.67 | 0.00 | (227.67) | (227.67) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,108.63 | 0.00 | (1,108.63) | (1,108.63) |
| Subtotal: Non-Travel Support | 4,000.00 | 7,500.00 | 0.00 | 5,723.54 | 0.00 | (1,723.54) | 1,776.46 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,000.00 | 14,500.00 | 0.00 | 10,977.94 | 0.00 | 22.06 | 3,522.06 |
| **Total Direct Cost Expenditures | 52,934.00 | 56,434.00 | 0.00 | 29,410.06 | 0.00 | 23,523.94 | 27,023.94 |
| ***Total Expenditures | 52,934.00 | 56,434.00 | 0.00 | 29,410.06 | 0.00 | 23,523.94 | 27,023.94 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 52,934.00 | 56,434.00 | 0.00 | 0.00 | 0.00 | 52,934.00 | 56,434.00 |
| *Total: 52 - Appropriations | 52,934.00 | 56,434.00 | 0.00 | 0.00 | 0.00 | 52,934.00 | 56,434.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,410.06 | 0.00 | (29,410.06) | (29,410.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 29,410.06 | 0.00 | (29,410.06) | (29,410.06) |
| ***Total Revenue | 52,934.00 | 56,434.00 | 0.00 | 29,410.06 | 0.00 | 23,523.94 | 27,023.94 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X372 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 34,744.81 | 0.00 | (34,744.81) | (34,744.81) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,557.71 | 0.00 | (1,557.71) | (1,557.71) |
| 615F10 PAT | 78,681.00 | 78,681.00 | 0.00 | 0.00 | 0.00 | 78,681.00 | 78,681.00 |
| 616F10 Extension Educator | 109,712.00 | 109,712.00 | 0.00 | 126,836.89 | 0.00 | (17,124.89) | (17,124.89) |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 9,161.25 | 0.00 | (8,161.25) | (8,161.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 89.50 | 0.00 | (89.50) | (89.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,660.59 | 0.00 | (1,660.59) | (1,660.59) |
| *Total: 61 - Salaries and Wages | 189,393.00 | 189,393.00 | 0.00 | 174,050.75 | 0.00 | 15,342.25 | 15,342.25 |
| 710000 In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 5,718.80 | 0.00 | 7,281.20 | 7,281.20 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,768.48 | 0.00 | (3,768.48) | (3,768.48) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,143.50 | 0.00 | (1,143.50) | (1,143.50) |
| Subtotal: Travel | 13,000.00 | 13,000.00 | 0.00 | 10,630.78 | 0.00 | 2,369.22 | 2,369.22 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 819.71 | 0.00 | (819.71) | (819.71) |
| 711100 Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 2,399.87 | 0.00 | 16,100.13 | 16,100.13 |
| 711110 Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | (55.00) | 0.00 | 55.00 | 55.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,143.92 | 0.00 | (1,143.92) | (1,143.92) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,530.52 | 0.00 | (2,530.52) | (2,530.52) |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 125.07 | 0.00 | (125.07) | (125.07) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 329.67 | 0.00 | (329.67) | (329.67) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 168.48 | 0.00 | (168.48) | (168.48) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,419.13 | 0.00 | (5,419.13) | (5,419.13) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 203.61 | 0.00 | (203.61) | (203.61) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 592.47 | 0.00 | (592.47) | (592.47) |
| Subtotal: Non-Travel Support | 18,500.00 | 18,500.00 | 0.00 | 13,677.45 | 0.00 | 4,822.55 | 4,822.55 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,500.00 | 31,500.00 | 0.00 | 24,308.23 | 0.00 | 7,191.77 | 7,191.77 |
| **Total Direct Cost Expenditures | 220,893.00 | 220,893.00 | 0.00 | 198,358.98 | 0.00 | 22,534.02 | 22,534.02 |
| ***Total Expenditures | 220,893.00 | 220,893.00 | 0.00 | 198,358.98 | 0.00 | 22,534.02 | 22,534.02 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 220,893.00 | 220,893.00 | 0.00 | 0.00 | 0.00 | 220,893.00 | 220,893.00 |
| *Total: 52 - Appropriations | 220,893.00 | 220,893.00 | 0.00 | 0.00 | 0.00 | 220,893.00 | 220,893.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X372 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 198,358.98 | 0.00 | (198,358.98) | (198,358.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 198,358.98 | 0.00 | (198,358.98) | (198,358.98) |
| ***Total Revenue | 220,893.00 | 220,893.00 | 0.00 | 198,358.98 | 0.00 | 22,534.02 | 22,534.02 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X373 - SL Resource Economic Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710000 | In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 1,557.06 | 0.00 | 442.94 | 442.94 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,227.49 | 0.00 | (1,227.49) | (1,227.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 291.04 | 0.00 | (291.04) | (291.04) |
| Subtotal: Travel | | 2,000.00 | 2,000.00 | 0.00 | 3,075.59 | 0.00 | (1,075.59) | (1,075.59) |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 108.30 | 0.00 | 3,891.70 | 3,891.70 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 897.80 | 0.00 | (897.80) | (897.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 90.26 | 0.00 | (90.26) | (90.26) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,410.45 | 0.00 | (1,410.45) | (1,410.45) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 106.83 | 0.00 | (106.83) | (106.83) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 114.69 | 0.00 | (114.69) | (114.69) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 101.61 | 0.00 | (101.61) | (101.61) |
| Subtotal: Non-Travel Support | | 4,000.00 | 4,000.00 | 0.00 | 2,829.94 | 0.00 | 1,170.06 | 1,170.06 |
| *Total: 71 - Support (Travel & Non-Travel) | | 6,000.00 | 6,000.00 | 0.00 | 5,905.53 | 0.00 | 94.47 | 94.47 |
| **Total Direct Cost Expenditures | | 6,000.00 | 6,000.00 | 0.00 | 5,905.53 | 0.00 | 94.47 | 94.47 |
| ***Total Expenditures | | 6,000.00 | 6,000.00 | 0.00 | 5,905.53 | 0.00 | 94.47 | 94.47 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 52 - Appropriations | | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,905.53 | 0.00 | (5,905.53) | (5,905.53) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 5,905.53 | 0.00 | (5,905.53) | (5,905.53) |
| ***Total Revenue | | 6,000.00 | 6,000.00 | 0.00 | 5,905.53 | 0.00 | 94.47 | 94.47 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X374 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 6,621.55 | 0.00 | 10,778.45 | 10,778.45 |
| *Total: 61 - Salaries and Wages | 17,400.00 | 17,400.00 | 0.00 | 6,621.55 | 0.00 | 10,778.45 | 10,778.45 |
| **Total Direct Cost Expenditures | 17,400.00 | 17,400.00 | 0.00 | 6,621.55 | 0.00 | 10,778.45 | 10,778.45 |
| ***Total Expenditures | 17,400.00 | 17,400.00 | 0.00 | 6,621.55 | 0.00 | 10,778.45 | 10,778.45 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 52 - Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,621.55 | 0.00 | (6,621.55) | (6,621.55) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,621.55 | 0.00 | (6,621.55) | (6,621.55) |
| ***Total Revenue | 17,400.00 | 17,400.00 | 0.00 | 6,621.55 | 0.00 | 10,778.45 | 10,778.45 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X375 - SL Interdisciplinary Programs

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Interdisciplinary Programs

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 710000 | In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 2,005.26 | 0.00 | 12,994.74 | 12,994.74 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,294.27 | 0.00 | (3,294.27) | (3,294.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,110.00 | 0.00 | (3,110.00) | (3,110.00) |
| | Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 8,409.53 | 0.00 | 6,590.47 | 6,590.47 |
| 711100 | Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 239.11 | 0.00 | 15,760.89 | 15,760.89 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 8,213.00 | 0.00 | (8,213.00) | (8,213.00) |
| | Subtotal: Non-Travel Support | 16,000.00 | 16,000.00 | 0.00 | 8,452.11 | 0.00 | 7,547.89 | 7,547.89 |
| | *Total: 71 - Support (Travel & Non-Travel) | 31,000.00 | 31,000.00 | 0.00 | 16,861.64 | 0.00 | 14,138.36 | 14,138.36 |
| | **Total Direct Cost Expenditures | 31,000.00 | 31,000.00 | 0.00 | 16,861.64 | 0.00 | 14,138.36 | 14,138.36 |
| | ***Total Expenditures | 31,000.00 | 31,000.00 | 0.00 | 16,861.64 | 0.00 | 14,138.36 | 14,138.36 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| | *Total: 52 - Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,861.64 | 0.00 | (16,861.64) | (16,861.64) |
| | *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,861.64 | 0.00 | (16,861.64) | (16,861.64) |
| | ***Total Revenue | 31,000.00 | 31,000.00 | 0.00 | 16,861.64 | 0.00 | 14,138.36 | 14,138.36 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X376 - SL Strengthening

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 308.00 | 0.00 | 692.00 | 692.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 216.00 | 0.00 | (216.00) | (216.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 854.90 | 0.00 | (854.90) | (854.90) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 1,378.90 | 0.00 | (378.90) | (378.90) |
| 710000 | In-State Travel | 11,500.00 | 11,500.00 | 0.00 | 5,487.11 | 0.00 | 6,012.89 | 6,012.89 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,449.22 | 0.00 | (2,449.22) | (2,449.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 73.47 | 0.00 | (73.47) | (73.47) |
| Subtotal: Travel | | 11,500.00 | 11,500.00 | 0.00 | 8,349.80 | 0.00 | 3,150.20 | 3,150.20 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,362.60 | 0.00 | (5,362.60) | (5,362.60) |
| 711100 | Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 3,953.99 | 0.00 | 5,921.01 | 5,921.01 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 681.85 | 0.00 | (681.85) | (681.85) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 126.28 | 0.00 | (126.28) | (126.28) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 844.96 | 0.00 | (844.96) | (844.96) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 164.18 | 0.00 | (164.18) | (164.18) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 32.97 | 0.00 | (32.97) | (32.97) |
| Subtotal: Non-Travel Support | | 9,875.00 | 9,875.00 | 0.00 | 11,701.83 | 0.00 | (1,826.83) | (1,826.83) |
| *Total: 71 - Support (Travel & Non-Travel) | | 21,375.00 | 21,375.00 | 0.00 | 20,051.63 | 0.00 | 1,323.37 | 1,323.37 |
| **Total Direct Cost Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 21,430.53 | 0.00 | 944.47 | 944.47 |
| ***Total Expenditures | | 22,375.00 | 22,375.00 | 0.00 | 21,430.53 | 0.00 | 944.47 | 944.47 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| *Total: 52 - Appropriations | | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 21,430.53 | 0.00 | (21,430.53) | (21,430.53) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 21,430.53 | 0.00 | (21,430.53) | (21,430.53) |
| ***Total Revenue | | 22,375.00 | 22,375.00 | 0.00 | 21,430.53 | 0.00 | 944.47 | 944.47 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X377 - SL Water Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 26,315.67 | 0.00 | (26,315.67) | (26,315.67) |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,003.08 | 0.00 | (1,003.08) | (1,003.08) |
| *Total: 61 - Salaries and Wages | 1,000.00 | 1,000.00 | 0.00 | 27,318.75 | 0.00 | (26,318.75) | (26,318.75) |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 4,846.98 | 0.00 | 153.02 | 153.02 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 4,846.98 | 0.00 | 153.02 | 153.02 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 681.77 | 0.00 | (681.77) | (681.77) |
| 711100 Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 646.84 | 0.00 | 4,353.16 | 4,353.16 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,515.08 | 0.00 | (1,515.08) | (1,515.08) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 9.45 | 0.00 | (9.45) | (9.45) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 328.50 | 0.00 | (328.50) | (328.50) |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 3,181.64 | 0.00 | 1,818.36 | 1,818.36 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 8,028.62 | 0.00 | 1,971.38 | 1,971.38 |
| **Total Direct Cost Expenditures | 11,000.00 | 11,000.00 | 0.00 | 35,347.37 | 0.00 | (24,347.37) | (24,347.37) |
| ***Total Expenditures | 11,000.00 | 11,000.00 | 0.00 | 35,347.37 | 0.00 | (24,347.37) | (24,347.37) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| *Total: 52 - Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 35,347.37 | 0.00 | (35,347.37) | (35,347.37) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,347.37 | 0.00 | (35,347.37) | (35,347.37) |
| ***Total Revenue | 11,000.00 | 11,000.00 | 0.00 | 35,347.37 | 0.00 | (24,347.37) | (24,347.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X378 - SL Youth At Risk

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 2,044.34 | 0.00 | 2,355.66 | 2,355.66 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 683.73 | 0.00 | (683.73) | (683.73) |
| Subtotal: Travel | 4,400.00 | 4,400.00 | 0.00 | 2,728.07 | 0.00 | 1,671.93 | 1,671.93 |
| 711100 Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 90.44 | 0.00 | 6,209.56 | 6,209.56 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 20.70 | 0.00 | (20.70) | (20.70) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 14.65 | 0.00 | (14.65) | (14.65) |
| Subtotal: Non-Travel Support | 6,300.00 | 6,300.00 | 0.00 | 125.79 | 0.00 | 6,174.21 | 6,174.21 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,700.00 | 10,700.00 | 0.00 | 2,853.86 | 0.00 | 7,846.14 | 7,846.14 |
| **Total Direct Cost Expenditures | 10,700.00 | 10,700.00 | 0.00 | 2,853.86 | 0.00 | 7,846.14 | 7,846.14 |
| ***Total Expenditures | 10,700.00 | 10,700.00 | 0.00 | 2,853.86 | 0.00 | 7,846.14 | 7,846.14 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| *Total: 52 - Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,853.86 | 0.00 | (2,853.86) | (2,853.86) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,853.86 | 0.00 | (2,853.86) | (2,853.86) |
| ***Total Revenue | 10,700.00 | 10,700.00 | 0.00 | 2,853.86 | 0.00 | 7,846.14 | 7,846.14 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X379 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 8,489.12 | 0.00 | 510.88 | 510.88 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 90.72 | 0.00 | (90.72) | (90.72) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Travel | 9,000.00 | 9,000.00 | 0.00 | 8,599.84 | 0.00 | 400.16 | 400.16 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 8,599.84 | 0.00 | 1,400.16 | 1,400.16 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 8,599.84 | 0.00 | 1,400.16 | 1,400.16 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 8,599.84 | 0.00 | 1,400.16 | 1,400.16 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 8,599.84 | 0.00 | (8,599.84) | (8,599.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,599.84 | 0.00 | (8,599.84) | (8,599.84) |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 8,599.84 | 0.00 | 1,400.16 | 1,400.16 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X380 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 82,998.55 | 0.00 | (19,619.55) | (19,619.55) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 24,507.90 | 0.00 | (24,507.90) | (24,507.90) |
| *Total: 61 - Salaries and Wages | 63,379.00 | 63,379.00 | 0.00 | 107,506.45 | 0.00 | (44,127.45) | (44,127.45) |
| **Total Direct Cost Expenditures | 63,379.00 | 63,379.00 | 0.00 | 107,506.45 | 0.00 | (44,127.45) | (44,127.45) |
| ***Total Expenditures | 63,379.00 | 63,379.00 | 0.00 | 107,506.45 | 0.00 | (44,127.45) | (44,127.45) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| *Total: 52 - Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 107,506.45 | 0.00 | (107,506.45) | (107,506.45) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 107,506.45 | 0.00 | (107,506.45) | (107,506.45) |
| ***Total Revenue | 63,379.00 | 63,379.00 | 0.00 | 107,506.45 | 0.00 | (44,127.45) | (44,127.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X381 - SL County 4H Youth Developme

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 85,009.00 | 85,009.00 | 0.00 | 133,827.48 | 0.00 | (48,818.48) | (48,818.48) |
| *Total: 61 - Salaries and Wages | 85,009.00 | 85,009.00 | 0.00 | 133,827.48 | 0.00 | (48,818.48) | (48,818.48) |
| **Total Direct Cost Expenditures | 85,009.00 | 85,009.00 | 0.00 | 133,827.48 | 0.00 | (48,818.48) | (48,818.48) |
| ***Total Expenditures | 85,009.00 | 85,009.00 | 0.00 | 133,827.48 | 0.00 | (48,818.48) | (48,818.48) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| *Total: 52 - Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 133,827.48 | 0.00 | (133,827.48) | (133,827.48) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 133,827.48 | 0.00 | (133,827.48) | (133,827.48) |
| ***Total Revenue | 85,009.00 | 85,009.00 | 0.00 | 133,827.48 | 0.00 | (48,818.48) | (48,818.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X382 - SL County Family Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 14,147.75 | 0.00 | (14,147.75) | (14,147.75) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 14,147.75 | 0.00 | (14,147.75) | (14,147.75) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 14,147.75 | 0.00 | (14,147.75) | (14,147.75) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 14,147.75 | 0.00 | (14,147.75) | (14,147.75) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 14,147.75 | 0.00 | (14,147.75) | (14,147.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,147.75 | 0.00 | (14,147.75) | (14,147.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,147.75 | 0.00 | (14,147.75) | (14,147.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X382 - SL County Family Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -
Org: UXFMDV - Family Development

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 73,558.00 | 73,558.00 | 0.00 | 105,215.88 | 0.00 | (31,657.88) | (31,657.88) |
| *Total: 61 - Salaries and Wages | 73,558.00 | 73,558.00 | 0.00 | 105,215.88 | 0.00 | (31,657.88) | (31,657.88) |
| **Total Direct Cost Expenditures | 73,558.00 | 73,558.00 | 0.00 | 105,215.88 | 0.00 | (31,657.88) | (31,657.88) |
| ***Total Expenditures | 73,558.00 | 73,558.00 | 0.00 | 105,215.88 | 0.00 | (31,657.88) | (31,657.88) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 73,558.00 | 73,558.00 | 0.00 | 0.00 | 0.00 | 73,558.00 | 73,558.00 |
| *Total: 52 - Appropriations | 73,558.00 | 73,558.00 | 0.00 | 0.00 | 0.00 | 73,558.00 | 73,558.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 105,215.88 | 0.00 | (105,215.88) | (105,215.88) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 105,215.88 | 0.00 | (105,215.88) | (105,215.88) |
| ***Total Revenue | 73,558.00 | 73,558.00 | 0.00 | 105,215.88 | 0.00 | (31,657.88) | (31,657.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X383 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 43,205.13 | 0.00 | (43,205.13) | (43,205.13) |
| 616F10 | Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 61 - Salaries and Wages | | 46,366.00 | 46,366.00 | 0.00 | 43,205.13 | 0.00 | 3,160.87 | 3,160.87 |
| **Total Direct Cost Expenditures | | 46,366.00 | 46,366.00 | 0.00 | 43,205.13 | 0.00 | 3,160.87 | 3,160.87 |
| ***Total Expenditures | | 46,366.00 | 46,366.00 | 0.00 | 43,205.13 | 0.00 | 3,160.87 | 3,160.87 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 52 - Appropriations | | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 43,205.13 | 0.00 | (43,205.13) | (43,205.13) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 43,205.13 | 0.00 | (43,205.13) | (43,205.13) |
| ***Total Revenue | | 46,366.00 | 46,366.00 | 0.00 | 43,205.13 | 0.00 | 3,160.87 | 3,160.87 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X384 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 15,033.80 | 0.00 | 299.20 | 299.20 |
| *Total: 61 - Salaries and Wages | 15,333.00 | 15,333.00 | 0.00 | 15,033.80 | 0.00 | 299.20 | 299.20 |
| **Total Direct Cost Expenditures | 15,333.00 | 15,333.00 | 0.00 | 15,033.80 | 0.00 | 299.20 | 299.20 |
| ***Total Expenditures | 15,333.00 | 15,333.00 | 0.00 | 15,033.80 | 0.00 | 299.20 | 299.20 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 52 - Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 15,033.80 | 0.00 | (15,033.80) | (15,033.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,033.80 | 0.00 | (15,033.80) | (15,033.80) |
| ***Total Revenue | 15,333.00 | 15,333.00 | 0.00 | 15,033.80 | 0.00 | 299.20 | 299.20 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X385 - SL Part Time Farming

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,747.50 | 0.00 | (2,747.50) | (2,747.50) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,747.50 | 0.00 | (2,747.50) | (2,747.50) |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 1,281.97 | 0.00 | 3,718.03 | 3,718.03 |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 1,281.97 | 0.00 | 3,718.03 | 3,718.03 |
| 711100 Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 119.95 | 0.00 | 1,148.05 | 1,148.05 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 274.80 | 0.00 | (274.80) | (274.80) |
| Subtotal: Non-Travel Support | 1,268.00 | 1,268.00 | 0.00 | 394.75 | 0.00 | 873.25 | 873.25 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,268.00 | 6,268.00 | 0.00 | 1,676.72 | 0.00 | 4,591.28 | 4,591.28 |
| **Total Direct Cost Expenditures | 6,268.00 | 6,268.00 | 0.00 | 4,424.22 | 0.00 | 1,843.78 | 1,843.78 |
| ***Total Expenditures | 6,268.00 | 6,268.00 | 0.00 | 4,424.22 | 0.00 | 1,843.78 | 1,843.78 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| *Total: 52 - Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,424.22 | 0.00 | (4,424.22) | (4,424.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,424.22 | 0.00 | (4,424.22) | (4,424.22) |
| ***Total Revenue | 6,268.00 | 6,268.00 | 0.00 | 4,424.22 | 0.00 | 1,843.78 | 1,843.78 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X390 - SL Geospatial Technologies

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMGT - Geospatial Technologies

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 146.44 | 0.00 | (146.44) | (146.44) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,811.81 | 0.00 | (2,811.81) | (2,811.81) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 441.56 | 0.00 | (441.56) | (441.56) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 3,399.81 | 0.00 | (3,399.81) | (3,399.81) |
| 711100 Supplies-General | 3,700.00 | 3,700.00 | 0.00 | 300.11 | 0.00 | 3,399.89 | 3,399.89 |
| Subtotal: Non-Travel Support | 3,700.00 | 3,700.00 | 0.00 | 300.11 | 0.00 | 3,399.89 | 3,399.89 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,700.00 | 3,700.00 | 0.00 | 3,699.92 | 0.00 | 0.08 | 0.08 |
| **Total Direct Cost Expenditures | 3,700.00 | 3,700.00 | 0.00 | 3,699.92 | 0.00 | 0.08 | 0.08 |
| ***Total Expenditures | 3,700.00 | 3,700.00 | 0.00 | 3,699.92 | 0.00 | 0.08 | 0.08 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| *Total: 52 - Appropriations | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,699.92 | 0.00 | (3,699.92) | (3,699.92) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,699.92 | 0.00 | (3,699.92) | (3,699.92) |
| ***Total Revenue | 3,700.00 | 3,700.00 | 0.00 | 3,699.92 | 0.00 | 0.08 | 0.08 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8FN - Smith Lever 2008 Expanded Food and
 Fund: 11X420 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 211,168.00 | 215,205.00 | 0.00 | 228,634.03 | 0.00 | (17,466.03) | (13,429.03) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,194.24 | 0.00 | (1,194.24) | (1,194.24) |
| *Total: 61 - Salaries and Wages | | 211,168.00 | 215,205.00 | 0.00 | 229,828.27 | 0.00 | (18,660.27) | (14,623.27) |
| 710000 | In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 3,456.43 | 0.00 | 4,143.57 | 4,143.57 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,186.48 | 0.00 | (1,186.48) | (1,186.48) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| Subtotal: Travel | | 7,600.00 | 7,600.00 | 0.00 | 4,667.91 | 0.00 | 2,932.09 | 2,932.09 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,246.85 | 0.00 | (4,246.85) | (4,246.85) |
| 711100 | Supplies-General | 23,471.00 | 23,471.00 | 0.00 | 2,854.13 | 0.00 | 20,616.87 | 20,616.87 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,310.51 | 0.00 | (3,310.51) | (3,310.51) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.90 | 0.00 | (0.90) | (0.90) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | (1,150.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 143.69 | 0.00 | (143.69) | (143.69) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21.53 | 0.00 | (21.53) | (21.53) |
| Subtotal: Non-Travel Support | | 23,471.00 | 23,471.00 | 0.00 | 11,779.61 | 0.00 | 11,691.39 | 11,691.39 |
| *Total: 71 - Support (Travel & Non-Travel) | | 31,071.00 | 31,071.00 | 0.00 | 16,447.52 | 0.00 | 14,623.48 | 14,623.48 |
| **Total Direct Cost Expenditures | | 242,239.00 | 246,276.00 | 0.00 | 246,275.79 | 0.00 | (4,036.79) | 0.21 |
| ***Total Expenditures | | 242,239.00 | 246,276.00 | 0.00 | 246,275.79 | 0.00 | (4,036.79) | 0.21 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 242,239.00 | 246,276.00 | 0.00 | 0.00 | 0.00 | 242,239.00 | 246,276.00 |
| *Total: 52 - Appropriations | | 242,239.00 | 246,276.00 | 0.00 | 0.00 | 0.00 | 242,239.00 | 246,276.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 246,275.79 | 0.00 | (246,275.79) | (246,275.79) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 246,275.79 | 0.00 | (246,275.79) | (246,275.79) |
| ***Total Revenue | | 242,239.00 | 246,276.00 | 0.00 | 246,275.79 | 0.00 | (4,036.79) | 0.21 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8PM - Smith Lever 2008 Intergrated Pest M
 Fund: 11X421 - SL Intergrated Pest Management

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 48,408.00 | 48,408.00 | 0.00 | 50,718.99 | 0.00 | (2,310.99) | (2,310.99) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,325.00 | 0.00 | (11,325.00) | (11,325.00) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,369.72 | 0.00 | (1,369.72) | (1,369.72) |
| *Total: 61 - Salaries and Wages | 48,408.00 | 48,408.00 | 0.00 | 63,413.71 | 0.00 | (15,005.71) | (15,005.71) |
| 710000 In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 4,461.67 | 0.00 | 5,538.33 | 5,538.33 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 263.12 | 0.00 | (263.12) | (263.12) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 49.50 | 0.00 | (49.50) | (49.50) |
| Subtotal: Travel | 10,000.00 | 10,000.00 | 0.00 | 4,994.29 | 0.00 | 5,005.71 | 5,005.71 |
| 711100 Supplies-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 0.00 | 4,994.29 | 0.00 | 15,005.71 | 15,005.71 |
| **Total Direct Cost Expenditures | 68,408.00 | 68,408.00 | 0.00 | 68,408.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 68,408.00 | 68,408.00 | 0.00 | 68,408.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 68,408.00 | 68,408.00 | 0.00 | 0.00 | 0.00 | 68,408.00 | 68,408.00 |
| *Total: 52 - Appropriations | 68,408.00 | 68,408.00 | 0.00 | 0.00 | 0.00 | 68,408.00 | 68,408.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 68,408.00 | 0.00 | (68,408.00) | (68,408.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 68,408.00 | 0.00 | (68,408.00) | (68,408.00) |
| ***Total Revenue | 68,408.00 | 68,408.00 | 0.00 | 68,408.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8PS - Smith Lever 2008 PSEP
 Fund: 11X453 - 2008 PSEP

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 6,603.00 | 6,603.00 | 0.00 | 6,600.32 | 0.00 | 2.68 | 2.68 |
| *Total: 61 - Salaries and Wages | 6,603.00 | 6,603.00 | 0.00 | 6,600.32 | 0.00 | 2.68 | 2.68 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2.68 | 0.00 | (2.68) | (2.68) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 2.68 | 0.00 | (2.68) | (2.68) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 2.68 | 0.00 | (2.68) | (2.68) |
| **Total Direct Cost Expenditures | 6,603.00 | 6,603.00 | 0.00 | 6,603.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 6,603.00 | 6,603.00 | 0.00 | 6,603.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,603.00 | 6,603.00 | 0.00 | 0.00 | 0.00 | 6,603.00 | 6,603.00 |
| *Total: 52 - Appropriations | 6,603.00 | 6,603.00 | 0.00 | 0.00 | 0.00 | 6,603.00 | 6,603.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,603.00 | 0.00 | (6,603.00) | (6,603.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,603.00 | 0.00 | (6,603.00) | (6,603.00) |
| ***Total Revenue | 6,603.00 | 6,603.00 | 0.00 | 6,603.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8PT - SL 2008 Pesticide Applicator Trng
 Fund: 11X452 - SL Pesticide Applicator Training

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,529.13 | 0.00 | (10,529.13) | (10,529.13) |
| 616F10 Extension Educator | 8,800.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 8,800.00 |
| *Total: 61 - Salaries and Wages | 8,800.00 | 8,800.00 | 0.00 | 10,529.13 | 0.00 | (1,729.13) | (1,729.13) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 19.87 | 0.00 | (19.87) | (19.87) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 19.87 | 0.00 | (19.87) | (19.87) |
| 711100 Supplies-General | 1,749.00 | 1,749.00 | 0.00 | 0.00 | 0.00 | 1,749.00 | 1,749.00 |
| Subtotal: Non-Travel Support | 1,749.00 | 1,749.00 | 0.00 | 0.00 | 0.00 | 1,749.00 | 1,749.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,749.00 | 1,749.00 | 0.00 | 19.87 | 0.00 | 1,729.13 | 1,729.13 |
| **Total Direct Cost Expenditures | 10,549.00 | 10,549.00 | 0.00 | 10,549.00 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | 10,549.00 | 10,549.00 | 0.00 | 10,549.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,549.00 | 10,549.00 | 0.00 | 0.00 | 0.00 | 10,549.00 | 10,549.00 |
| *Total: 52 - Appropriations | 10,549.00 | 10,549.00 | 0.00 | 0.00 | 0.00 | 10,549.00 | 10,549.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,549.00 | 0.00 | (10,549.00) | (10,549.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,549.00 | 0.00 | (10,549.00) | (10,549.00) |
| ***Total Revenue | 10,549.00 | 10,549.00 | 0.00 | 10,549.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8RR - Smith Lever 2008 Renewable Resource
 Fund: 11X422 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,928.77 | 0.00 | (9,928.77) | (9,928.77) |
| 616F10 Extension Educator | 26,117.00 | 26,105.00 | 0.00 | 34,587.37 | 0.00 | (8,470.37) | (8,482.37) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,007.25 | 0.00 | (2,007.25) | (2,007.25) |
| *Total: 61 - Salaries and Wages | 26,117.00 | 26,105.00 | 0.00 | 46,523.39 | 0.00 | (20,406.39) | (20,418.39) |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711100 Supplies-General | 15,419.00 | 15,419.00 | 0.00 | 0.00 | 0.00 | 15,419.00 | 15,419.00 |
| Subtotal: Non-Travel Support | 15,419.00 | 15,419.00 | 0.00 | 0.00 | 0.00 | 15,419.00 | 15,419.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,419.00 | 20,419.00 | 0.00 | 0.00 | 0.00 | 20,419.00 | 20,419.00 |
| **Total Direct Cost Expenditures | 46,536.00 | 46,524.00 | 0.00 | 46,523.39 | 0.00 | 12.61 | 0.61 |
| ***Total Expenditures | 46,536.00 | 46,524.00 | 0.00 | 46,523.39 | 0.00 | 12.61 | 0.61 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,536.00 | 46,524.00 | 0.00 | 0.00 | 0.00 | 46,536.00 | 46,524.00 |
| *Total: 52 - Appropriations | 46,536.00 | 46,524.00 | 0.00 | 0.00 | 0.00 | 46,536.00 | 46,524.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,523.39 | 0.00 | (46,523.39) | (46,523.39) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,523.39 | 0.00 | (46,523.39) | (46,523.39) |
| ***Total Revenue | 46,536.00 | 46,524.00 | 0.00 | 46,523.39 | 0.00 | 12.61 | 0.61 |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X397 - SL Administration

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 7,050.36 | 0.00 | (7,050.36) | (7,050.36) |
| 615F10 PAT | 0.00 | 121,670.00 | 0.00 | 78,574.34 | 0.00 | (78,574.34) | 43,095.66 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 19,964.31 | 0.00 | (19,964.31) | (19,964.31) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 209.65 | 0.00 | (209.65) | (209.65) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 143.00 | 0.00 | (143.00) | (143.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,510.85 | 0.00 | (2,510.85) | (2,510.85) |
| *Total: 61 - Salaries and Wages | 0.00 | 121,670.00 | 0.00 | 110,452.51 | 0.00 | (110,452.51) | 11,217.49 |
| 710000 In-State Travel | 25,000.00 | 29,820.00 | 0.00 | 6,709.93 | 0.00 | 18,290.07 | 23,110.07 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,326.99 | 0.00 | (3,326.99) | (3,326.99) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,875.00 | 0.00 | (1,875.00) | (1,875.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 310.64 | 0.00 | (310.64) | (310.64) |
| Subtotal: Travel | 25,000.00 | 29,820.00 | 0.00 | 12,222.56 | 0.00 | 12,777.44 | 17,597.44 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 270.49 | 0.00 | (270.49) | (270.49) |
| 711100 Supplies-General | 70,500.00 | 70,500.00 | 0.00 | 16,081.51 | 0.00 | 54,418.49 | 54,418.49 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,409.20 | 0.00 | (4,409.20) | (4,409.20) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,936.21 | 0.00 | (2,936.21) | (2,936.21) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 536.84 | 0.00 | (536.84) | (536.84) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 16,537.22 | 0.00 | (16,537.22) | (16,537.22) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 333.95 | 0.00 | (333.95) | (333.95) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,085.66 | 0.00 | (1,085.66) | (1,085.66) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,248.14 | 0.00 | (2,248.14) | (2,248.14) |
| Subtotal: Non-Travel Support | 70,500.00 | 70,500.00 | 0.00 | 44,439.22 | 0.00 | 26,060.78 | 26,060.78 |
| *Total: 71 - Support (Travel & Non-Travel) | 95,500.00 | 100,320.00 | 0.00 | 56,661.78 | 0.00 | 38,838.22 | 43,658.22 |
| **Total Direct Cost Expenditures | 95,500.00 | 221,990.00 | 0.00 | 167,114.29 | 0.00 | (71,614.29) | 54,875.71 |
| ***Total Expenditures | 95,500.00 | 221,990.00 | 0.00 | 167,114.29 | 0.00 | (71,614.29) | 54,875.71 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 95,500.00 | 221,990.00 | 0.00 | 0.00 | 0.00 | 95,500.00 | 221,990.00 |
| *Total: 52 - Appropriations | 95,500.00 | 221,990.00 | 0.00 | 0.00 | 0.00 | 95,500.00 | 221,990.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 167,114.29 | 0.00 | (167,114.29) | (167,114.29) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 167,114.29 | 0.00 | (167,114.29) | (167,114.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X397 - SL Administration

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -
Org: UXADMS - Administration

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 95,500.00 | 221,990.00 | 0.00 | 167,114.29 | 0.00 | (71,614.29) | 54,875.71 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X398 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 937.49 | 0.00 | 62.51 | 62.51 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 937.49 | 0.00 | 62.51 | 62.51 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 519.88 | 0.00 | (519.88) | (519.88) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 395.10 | 0.00 | (395.10) | (395.10) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 67.67 | 0.00 | (67.67) | (67.67) |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 982.65 | 0.00 | 17.35 | 17.35 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 1,920.14 | 0.00 | 79.86 | 79.86 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,920.14 | 0.00 | 79.86 | 79.86 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,920.14 | 0.00 | 79.86 | 79.86 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 52 - Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,920.14 | 0.00 | (1,920.14) | (1,920.14) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,920.14 | 0.00 | (1,920.14) | (1,920.14) |
| ***Total Revenue | 2,000.00 | 2,000.00 | 0.00 | 1,920.14 | 0.00 | 79.86 | 79.86 |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X399 - SL ITDE

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXTECH - Technology Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 45,850.00 | 0.00 | 34,878.76 | 0.00 | (34,878.76) | 10,971.24 |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,119.40 | 0.00 | (3,119.40) | (3,119.40) |
| *Total: 61 - Salaries and Wages | 1,000.00 | 46,850.00 | 0.00 | 38,158.16 | 0.00 | (37,158.16) | 8,691.84 |
| 710000 In-State Travel | 15,000.00 | 11,516.00 | 0.00 | 5,347.03 | 0.00 | 9,652.97 | 6,168.97 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,477.24 | 0.00 | (5,477.24) | (5,477.24) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,712.00 | 0.00 | (2,712.00) | (2,712.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| Subtotal: Travel | 15,000.00 | 11,516.00 | 0.00 | 13,541.27 | 0.00 | 1,458.73 | (2,025.27) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 17,479.36 | 0.00 | (17,479.36) | (17,479.36) |
| 711100 Supplies-General | 55,000.00 | 55,000.00 | 0.00 | 8,957.15 | 0.00 | 46,042.85 | 46,042.85 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 736.84 | 0.00 | (736.84) | (736.84) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4.22 | 0.00 | (4.22) | (4.22) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 127.62 | 0.00 | (127.62) | (127.62) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,942.01 | 0.00 | (1,942.01) | (1,942.01) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,546.81 | 0.00 | (11,546.81) | (11,546.81) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 416.19 | 0.00 | (416.19) | (416.19) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 31.46 | 0.00 | (31.46) | (31.46) |
| Subtotal: Non-Travel Support | 55,000.00 | 55,000.00 | 0.00 | 41,241.66 | 0.00 | 13,758.34 | 13,758.34 |
| *Total: 71 - Support (Travel & Non-Travel) | 70,000.00 | 66,516.00 | 0.00 | 54,782.93 | 0.00 | 15,217.07 | 11,733.07 |
| **Total Direct Cost Expenditures | 71,000.00 | 113,366.00 | 0.00 | 92,941.09 | 0.00 | (21,941.09) | 20,424.91 |
| ***Total Expenditures | 71,000.00 | 113,366.00 | 0.00 | 92,941.09 | 0.00 | (21,941.09) | 20,424.91 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 71,000.00 | 113,366.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 113,366.00 |
| *Total: 52 - Appropriations | 71,000.00 | 113,366.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 113,366.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 92,941.09 | 0.00 | (92,941.09) | (92,941.09) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 92,941.09 | 0.00 | (92,941.09) | (92,941.09) |
| ***Total Revenue | 71,000.00 | 113,366.00 | 0.00 | 92,941.09 | 0.00 | (21,941.09) | 20,424.91 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X400 - SL Forestry Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,621.71 | 0.00 | (10,621.71) | (10,621.71) |
| 616F10 | Extension Educator | 44,000.00 | 44,000.00 | 0.00 | 77,870.74 | 0.00 | (33,870.74) | (33,870.74) |
| *Total: 61 - Salaries and Wages | | 44,000.00 | 44,000.00 | 0.00 | 88,492.45 | 0.00 | (44,492.45) | (44,492.45) |
| **Total Direct Cost Expenditures | | 44,000.00 | 44,000.00 | 0.00 | 88,492.45 | 0.00 | (44,492.45) | (44,492.45) |
| ***Total Expenditures | | 44,000.00 | 44,000.00 | 0.00 | 88,492.45 | 0.00 | (44,492.45) | (44,492.45) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| *Total: 52 - Appropriations | | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 88,492.45 | 0.00 | (88,492.45) | (88,492.45) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 88,492.45 | 0.00 | (88,492.45) | (88,492.45) |
| ***Total Revenue | | 44,000.00 | 44,000.00 | 0.00 | 88,492.45 | 0.00 | (44,492.45) | (44,492.45) |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X401 - SL 4-H Youth Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 155,751.00 | 99,092.00 | 0.00 | 21,395.59 | 0.00 | 134,355.41 | 77,696.41 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 24,848.88 | 0.00 | (24,848.88) | (24,848.88) |
| 61CPHX Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,528.50 | 0.00 | (1,528.50) | (1,528.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,287.47 | 0.00 | (4,287.47) | (4,287.47) |
| *Total: 61 - Salaries and Wages | 166,751.00 | 110,092.00 | 0.00 | 52,060.44 | 0.00 | 114,690.56 | 58,031.56 |
| 710000 In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 7,802.93 | 0.00 | 7,247.07 | 7,247.07 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,215.62 | 0.00 | (2,215.62) | (2,215.62) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,912.62 | 0.00 | (1,912.62) | (1,912.62) |
| 710310 Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| Subtotal: Travel | 15,050.00 | 15,050.00 | 0.00 | 12,831.17 | 0.00 | 2,218.83 | 2,218.83 |
| 711100 Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 19,768.04 | 0.00 | 26,481.96 | 26,481.96 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,624.65 | 0.00 | (1,624.65) | (1,624.65) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 6,293.09 | 0.00 | (6,293.09) | (6,293.09) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 5,720.09 | 0.00 | (5,720.09) | (5,720.09) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,746.63 | 0.00 | (2,746.63) | (2,746.63) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,442.94 | 0.00 | (10,442.94) | (10,442.94) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 838.96 | 0.00 | (838.96) | (838.96) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,014.87 | 0.00 | (2,014.87) | (2,014.87) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 52.28 | 0.00 | (52.28) | (52.28) |
| Subtotal: Non-Travel Support | 46,250.00 | 46,250.00 | 0.00 | 49,519.55 | 0.00 | (3,269.55) | (3,269.55) |
| *Total: 71 - Support (Travel & Non-Travel) | 61,300.00 | 61,300.00 | 0.00 | 62,350.72 | 0.00 | (1,050.72) | (1,050.72) |
| **Total Direct Cost Expenditures | 228,051.00 | 171,392.00 | 0.00 | 114,411.16 | 0.00 | 113,639.84 | 56,980.84 |
| ***Total Expenditures | 228,051.00 | 171,392.00 | 0.00 | 114,411.16 | 0.00 | 113,639.84 | 56,980.84 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 228,051.00 | 171,392.00 | 0.00 | 0.00 | 0.00 | 228,051.00 | 171,392.00 |
| *Total: 52 - Appropriations | 228,051.00 | 171,392.00 | 0.00 | 0.00 | 0.00 | 228,051.00 | 171,392.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 114,411.16 | 0.00 | (114,411.16) | (114,411.16) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 114,411.16 | 0.00 | (114,411.16) | (114,411.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X401 - SL 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -
Org: UXFHYD - 4-H Youth Development

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 228,051.00 | 171,392.00 | 0.00 | 114,411.16 | 0.00 | 113,639.84 | 56,980.84 |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X402 - SL Family and Consumer Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 56,440.62 | 0.00 | (56,440.62) | (56,440.62) |
| 616F10 Extension Educator | 85,002.00 | 112,002.00 | 0.00 | 50,623.16 | 0.00 | 34,378.84 | 61,378.84 |
| 61CPHX Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 9,453.53 | 0.00 | 5,546.47 | 5,546.47 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,199.83 | 0.00 | (6,199.83) | (6,199.83) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,289.50 | 0.00 | (1,289.50) | (1,289.50) |
| *Total: 61 - Salaries and Wages | 100,002.00 | 127,002.00 | 0.00 | 124,006.64 | 0.00 | (24,004.64) | 2,995.36 |
| 710000 In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 8,604.75 | 0.00 | 3,795.25 | 3,795.25 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,115.61 | 0.00 | (3,115.61) | (3,115.61) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,063.08 | 0.00 | (3,063.08) | (3,063.08) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 12,400.00 | 12,400.00 | 0.00 | 14,783.44 | 0.00 | (2,383.44) | (2,383.44) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,251.91 | 0.00 | (1,251.91) | (1,251.91) |
| 711100 Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 2,440.15 | 0.00 | 28,149.85 | 28,149.85 |
| 711108 Supplies-Subscription, Newspaper, Mag | 0.00 | 0.00 | 0.00 | 195.90 | 0.00 | (195.90) | (195.90) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 17,023.90 | 0.00 | (17,023.90) | (17,023.90) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,360.01 | 0.00 | (1,360.01) | (1,360.01) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 968.01 | 0.00 | (968.01) | (968.01) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,185.14 | 0.00 | (2,185.14) | (2,185.14) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,374.95 | 0.00 | (3,374.95) | (3,374.95) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 464.45 | 0.00 | (464.45) | (464.45) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 241.54 | 0.00 | (241.54) | (241.54) |
| Subtotal: Non-Travel Support | 30,590.00 | 30,590.00 | 0.00 | 29,715.96 | 0.00 | 874.04 | 874.04 |
| *Total: 71 - Support (Travel & Non-Travel) | 42,990.00 | 42,990.00 | 0.00 | 44,499.40 | 0.00 | (1,509.40) | (1,509.40) |
| **Total Direct Cost Expenditures | 142,992.00 | 169,992.00 | 0.00 | 168,506.04 | 0.00 | (25,514.04) | 1,485.96 |
| ***Total Expenditures | 142,992.00 | 169,992.00 | 0.00 | 168,506.04 | 0.00 | (25,514.04) | 1,485.96 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 142,992.00 | 169,992.00 | 0.00 | 0.00 | 0.00 | 142,992.00 | 169,992.00 |
| *Total: 52 - Appropriations | 142,992.00 | 169,992.00 | 0.00 | 0.00 | 0.00 | 142,992.00 | 169,992.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 168,506.04 | 0.00 | (168,506.04) | (168,506.04) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 168,506.04 | 0.00 | (168,506.04) | (168,506.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X402 - SL Family and Consumer Resources

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -
Org: UXFMDV - Family Development

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 142,992.00 | 169,992.00 | 0.00 | 168,506.04 | 0.00 | (25,514.04) | 1,485.96 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X403 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: 61 - Salaries and Wages | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710000 In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 2,168.05 | 0.00 | 1,231.95 | 1,231.95 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,634.44 | 0.00 | (1,634.44) | (1,634.44) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 573.03 | 0.00 | (573.03) | (573.03) |
| Subtotal: Travel | 3,400.00 | 3,400.00 | 0.00 | 4,375.52 | 0.00 | (975.52) | (975.52) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 10,400.00 | 10,400.00 | 0.00 | 3,789.46 | 0.00 | 6,610.54 | 6,610.54 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,229.72 | 0.00 | (3,229.72) | (3,229.72) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 530.28 | 0.00 | (530.28) | (530.28) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 296.24 | 0.00 | (296.24) | (296.24) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 89.34 | 0.00 | (89.34) | (89.34) |
| Subtotal: Non-Travel Support | 10,400.00 | 10,400.00 | 0.00 | 7,935.04 | 0.00 | 2,464.96 | 2,464.96 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,800.00 | 13,800.00 | 0.00 | 12,310.56 | 0.00 | 1,489.44 | 1,489.44 |
| **Total Direct Cost Expenditures | 15,000.00 | 15,000.00 | 0.00 | 12,310.56 | 0.00 | 2,689.44 | 2,689.44 |
| ***Total Expenditures | 15,000.00 | 15,000.00 | 0.00 | 12,310.56 | 0.00 | 2,689.44 | 2,689.44 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 52 - Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 12,310.56 | 0.00 | (12,310.56) | (12,310.56) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,310.56 | 0.00 | (12,310.56) | (12,310.56) |
| ***Total Revenue | 15,000.00 | 15,000.00 | 0.00 | 12,310.56 | 0.00 | 2,689.44 | 2,689.44 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X404 - SL Agriculture Program Leader

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 24,354.02 | 0.00 | (24,354.02) | (24,354.02) |
| 615F10 PAT | 26,934.00 | 26,934.00 | 0.00 | 0.00 | 0.00 | 26,934.00 | 26,934.00 |
| 61CPHX Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 61 - Salaries and Wages | 41,934.00 | 41,934.00 | 0.00 | 24,354.02 | 0.00 | 17,579.98 | 17,579.98 |
| 710000 In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 3,132.72 | 0.00 | 3,867.28 | 3,867.28 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 395.92 | 0.00 | (395.92) | (395.92) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 602.00 | 0.00 | (602.00) | (602.00) |
| Subtotal: Travel | 7,000.00 | 7,000.00 | 0.00 | 4,130.64 | 0.00 | 2,869.36 | 2,869.36 |
| 711100 Supplies-General | 7,500.00 | 7,500.00 | 0.00 | 113.00 | 0.00 | 7,387.00 | 7,387.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 86.00 | 0.00 | (86.00) | (86.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 29.81 | 0.00 | (29.81) | (29.81) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 17.90 | 0.00 | (17.90) | (17.90) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,730.04 | 0.00 | (1,730.04) | (1,730.04) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 185.46 | 0.00 | (185.46) | (185.46) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 178.03 | 0.00 | (178.03) | (178.03) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,172.81 | 0.00 | (1,172.81) | (1,172.81) |
| Subtotal: Non-Travel Support | 7,500.00 | 7,500.00 | 0.00 | 4,013.05 | 0.00 | 3,486.95 | 3,486.95 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,500.00 | 14,500.00 | 0.00 | 8,143.69 | 0.00 | 6,356.31 | 6,356.31 |
| **Total Direct Cost Expenditures | 56,434.00 | 56,434.00 | 0.00 | 32,497.71 | 0.00 | 23,936.29 | 23,936.29 |
| ***Total Expenditures | 56,434.00 | 56,434.00 | 0.00 | 32,497.71 | 0.00 | 23,936.29 | 23,936.29 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 56,434.00 | 56,434.00 | 0.00 | 0.00 | 0.00 | 56,434.00 | 56,434.00 |
| *Total: 52 - Appropriations | 56,434.00 | 56,434.00 | 0.00 | 0.00 | 0.00 | 56,434.00 | 56,434.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 32,497.71 | 0.00 | (32,497.71) | (32,497.71) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 32,497.71 | 0.00 | (32,497.71) | (32,497.71) |
| ***Total Revenue | 56,434.00 | 56,434.00 | 0.00 | 32,497.71 | 0.00 | 23,936.29 | 23,936.29 |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X405 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 38,419.92 | 0.00 | (38,419.92) | (38,419.92) |
| 616F10 Extension Educator | 188,393.00 | 253,895.00 | 0.00 | 212,168.47 | 0.00 | (23,775.47) | 41,726.53 |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 6,299.78 | 0.00 | (5,299.78) | (5,299.78) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 189,393.00 | 254,895.00 | 0.00 | 256,888.17 | 0.00 | (67,495.17) | (1,993.17) |
| 710000 In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 6,816.51 | 0.00 | 6,183.49 | 6,183.49 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,095.53 | 0.00 | (1,095.53) | (1,095.53) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 182.00 | 0.00 | (182.00) | (182.00) |
| Subtotal: Travel | 13,000.00 | 13,000.00 | 0.00 | 8,094.04 | 0.00 | 4,905.96 | 4,905.96 |
| 711100 Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 6,897.02 | 0.00 | 11,602.98 | 11,602.98 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,750.70 | 0.00 | (2,750.70) | (2,750.70) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 4,024.37 | 0.00 | (4,024.37) | (4,024.37) |
| 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 | 477.04 | 0.00 | (477.04) | (477.04) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 31.99 | 0.00 | (31.99) | (31.99) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,366.47 | 0.00 | (5,366.47) | (5,366.47) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 126.72 | 0.00 | (126.72) | (126.72) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 205.44 | 0.00 | (205.44) | (205.44) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 718.44 | 0.00 | (718.44) | (718.44) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 257.55 | 0.00 | (257.55) | (257.55) |
| Subtotal: Non-Travel Support | 18,500.00 | 18,500.00 | 0.00 | 20,855.74 | 0.00 | (2,355.74) | (2,355.74) |
| *Total: 71 - Support (Travel & Non-Travel) | 31,500.00 | 31,500.00 | 0.00 | 28,949.78 | 0.00 | 2,550.22 | 2,550.22 |
| **Total Direct Cost Expenditures | 220,893.00 | 286,395.00 | 0.00 | 285,837.95 | 0.00 | (64,944.95) | 557.05 |
| ***Total Expenditures | 220,893.00 | 286,395.00 | 0.00 | 285,837.95 | 0.00 | (64,944.95) | 557.05 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 220,893.00 | 286,395.00 | 0.00 | 0.00 | 0.00 | 220,893.00 | 286,395.00 |
| *Total: 52 - Appropriations | 220,893.00 | 286,395.00 | 0.00 | 0.00 | 0.00 | 220,893.00 | 286,395.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 285,837.95 | 0.00 | (285,837.95) | (285,837.95) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 285,837.95 | 0.00 | (285,837.95) | (285,837.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X405 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 220,893.00 | 286,395.00 | 0.00 | 285,837.95 | 0.00 | (64,944.95) | 557.05 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X406 - SL Resource Economic Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 1,484.18 | 0.00 | 515.82 | 515.82 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,041.18 | 0.00 | (1,041.18) | (1,041.18) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 2,750.36 | 0.00 | (750.36) | (750.36) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 214.52 | 0.00 | (214.52) | (214.52) |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 860.13 | 0.00 | 3,139.87 | 3,139.87 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 140.26 | 0.00 | (140.26) | (140.26) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 78.50 | 0.00 | (78.50) | (78.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,487.22 | 0.00 | (1,487.22) | (1,487.22) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 85.42 | 0.00 | (85.42) | (85.42) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 113.08 | 0.00 | (113.08) | (113.08) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 68.74 | 0.00 | (68.74) | (68.74) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 3,047.87 | 0.00 | 952.13 | 952.13 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 5,798.23 | 0.00 | 201.77 | 201.77 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 5,798.23 | 0.00 | 201.77 | 201.77 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 5,798.23 | 0.00 | 201.77 | 201.77 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 52 - Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,798.23 | 0.00 | (5,798.23) | (5,798.23) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,798.23 | 0.00 | (5,798.23) | (5,798.23) |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 6,000.00 | 6,000.00 | 0.00 | 5,798.23 | 0.00 | 201.77 | 201.77 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X407 - SL Resource Economic Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 3,959.90 | 0.00 | 13,440.10 | 13,440.10 |
| *Total: 61 - Salaries and Wages | 17,400.00 | 17,400.00 | 0.00 | 3,959.90 | 0.00 | 13,440.10 | 13,440.10 |
| **Total Direct Cost Expenditures | 17,400.00 | 17,400.00 | 0.00 | 3,959.90 | 0.00 | 13,440.10 | 13,440.10 |
| ***Total Expenditures | 17,400.00 | 17,400.00 | 0.00 | 3,959.90 | 0.00 | 13,440.10 | 13,440.10 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 52 - Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,959.90 | 0.00 | (3,959.90) | (3,959.90) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,959.90 | 0.00 | (3,959.90) | (3,959.90) |
| ***Total Revenue | 17,400.00 | 17,400.00 | 0.00 | 3,959.90 | 0.00 | 13,440.10 | 13,440.10 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X408 - SL Interdisciplinary Programs

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Interdisciplinary Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 175.50 | 0.00 | 14,824.50 | 14,824.50 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11,545.99 | 0.00 | (11,545.99) | (11,545.99) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,265.00 | 0.00 | (2,265.00) | (2,265.00) |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 13,986.49 | 0.00 | 1,013.51 | 1,013.51 |
| 711100 Supplies-General | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 23,331.53 | 0.00 | (23,331.53) | (23,331.53) |
| Subtotal: Non-Travel Support | 16,000.00 | 16,000.00 | 0.00 | 23,331.53 | 0.00 | (7,331.53) | (7,331.53) |
| *Total: 71 - Support (Travel & Non-Travel) | 31,000.00 | 31,000.00 | 0.00 | 37,318.02 | 0.00 | (6,318.02) | (6,318.02) |
| **Total Direct Cost Expenditures | 31,000.00 | 31,000.00 | 0.00 | 37,318.02 | 0.00 | (6,318.02) | (6,318.02) |
| ***Total Expenditures | 31,000.00 | 31,000.00 | 0.00 | 37,318.02 | 0.00 | (6,318.02) | (6,318.02) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| *Total: 52 - Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 37,318.02 | 0.00 | (37,318.02) | (37,318.02) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 37,318.02 | 0.00 | (37,318.02) | (37,318.02) |
| ***Total Revenue | 31,000.00 | 31,000.00 | 0.00 | 37,318.02 | 0.00 | (6,318.02) | (6,318.02) |

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X409 - SL Strengthening NH Communities

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXSNHC - Strengthening NH Communities

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,195.82 | 0.00 | (3,195.82) | (3,195.82) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,284.72 | 0.00 | (1,284.72) | (1,284.72) |
| *Total: 61 - Salaries and Wages | 1,000.00 | 1,000.00 | 0.00 | 4,480.54 | 0.00 | (3,480.54) | (3,480.54) |
| 710000 In-State Travel | 11,500.00 | 11,500.00 | 0.00 | 5,704.09 | 0.00 | 5,795.91 | 5,795.91 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,719.43 | 0.00 | (2,719.43) | (2,719.43) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | (11.00) | (11.00) |
| Subtotal: Travel | 11,500.00 | 11,500.00 | 0.00 | 9,439.52 | 0.00 | 2,060.48 | 2,060.48 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 753.42 | 0.00 | (753.42) | (753.42) |
| 711100 Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 4,722.26 | 0.00 | 5,152.74 | 5,152.74 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 531.92 | 0.00 | (531.92) | (531.92) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 615.60 | 0.00 | (615.60) | (615.60) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 980.99 | 0.00 | (980.99) | (980.99) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 167.91 | 0.00 | (167.91) | (167.91) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 380.80 | 0.00 | (380.80) | (380.80) |
| Subtotal: Non-Travel Support | 9,875.00 | 9,875.00 | 0.00 | 8,402.90 | 0.00 | 1,472.10 | 1,472.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 21,375.00 | 21,375.00 | 0.00 | 17,842.42 | 0.00 | 3,532.58 | 3,532.58 |
| **Total Direct Cost Expenditures | 22,375.00 | 22,375.00 | 0.00 | 22,322.96 | 0.00 | 52.04 | 52.04 |
| ***Total Expenditures | 22,375.00 | 22,375.00 | 0.00 | 22,322.96 | 0.00 | 52.04 | 52.04 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| *Total: 52 - Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 22,322.96 | 0.00 | (22,322.96) | (22,322.96) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 22,322.96 | 0.00 | (22,322.96) | (22,322.96) |
| ***Total Revenue | 22,375.00 | 22,375.00 | 0.00 | 22,322.96 | 0.00 | 52.04 | 52.04 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X410 - SL Water and Marine Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,844.79 | 0.00 | (1,844.79) | (1,844.79) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 20,980.33 | 0.00 | (20,980.33) | (20,980.33) |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 834.75 | 0.00 | (834.75) | (834.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 691.50 | 0.00 | (691.50) | (691.50) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 24,351.37 | 0.00 | (23,351.37) | (23,351.37) |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 3,650.24 | 0.00 | 1,349.76 | 1,349.76 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 223.00 | 0.00 | (223.00) | (223.00) |
| Subtotal: Travel | | 5,000.00 | 5,000.00 | 0.00 | 3,901.24 | 0.00 | 1,098.76 | 1,098.76 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 28.97 | 0.00 | (28.97) | (28.97) |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 970.12 | 0.00 | 4,029.88 | 4,029.88 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,408.44 | 0.00 | (1,408.44) | (1,408.44) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 34.31 | 0.00 | (34.31) | (34.31) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 331.72 | 0.00 | (331.72) | (331.72) |
| Subtotal: Non-Travel Support | | 5,000.00 | 5,000.00 | 0.00 | 2,773.56 | 0.00 | 2,226.44 | 2,226.44 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,000.00 | 0.00 | 6,674.80 | 0.00 | 3,325.20 | 3,325.20 |
| **Total Direct Cost Expenditures | | 11,000.00 | 11,000.00 | 0.00 | 31,026.17 | 0.00 | (20,026.17) | (20,026.17) |
| ***Total Expenditures | | 11,000.00 | 11,000.00 | 0.00 | 31,026.17 | 0.00 | (20,026.17) | (20,026.17) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| *Total: 52 - Appropriations | | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 31,026.17 | 0.00 | (31,026.17) | (31,026.17) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 31,026.17 | 0.00 | (31,026.17) | (31,026.17) |
| ***Total Revenue | | 11,000.00 | 11,000.00 | 0.00 | 31,026.17 | 0.00 | (20,026.17) | (20,026.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X411 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 5,253.07 | 0.00 | (853.07) | (853.07) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| Subtotal: Travel | 4,400.00 | 4,400.00 | 0.00 | 5,743.07 | 0.00 | (1,343.07) | (1,343.07) |
| 711100 Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 4,416.60 | 0.00 | 1,883.40 | 1,883.40 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 57.17 | 0.00 | (57.17) | (57.17) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 57.12 | 0.00 | (57.12) | (57.12) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 83.72 | 0.00 | (83.72) | (83.72) |
| Subtotal: Non-Travel Support | 6,300.00 | 6,300.00 | 0.00 | 4,704.42 | 0.00 | 1,595.58 | 1,595.58 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,700.00 | 10,700.00 | 0.00 | 10,447.49 | 0.00 | 252.51 | 252.51 |
| **Total Direct Cost Expenditures | 10,700.00 | 10,700.00 | 0.00 | 10,447.49 | 0.00 | 252.51 | 252.51 |
| ***Total Expenditures | 10,700.00 | 10,700.00 | 0.00 | 10,447.49 | 0.00 | 252.51 | 252.51 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| *Total: 52 - Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,447.49 | 0.00 | (10,447.49) | (10,447.49) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,447.49 | 0.00 | (10,447.49) | (10,447.49) |
| ***Total Revenue | 10,700.00 | 10,700.00 | 0.00 | 10,447.49 | 0.00 | 252.51 | 252.51 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X412 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/26/2011 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/07 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 6,278.95 | 0.00 | 2,721.05 | 2,721.05 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,307.02 | 0.00 | (1,307.02) | (1,307.02) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 292.00 | 0.00 | (292.00) | (292.00) |
| Subtotal: Travel | 9,000.00 | 9,000.00 | 0.00 | 7,877.97 | 0.00 | 1,122.03 | 1,122.03 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 10,000.00 | 0.00 | 7,877.97 | 0.00 | 2,122.03 | 2,122.03 |
| **Total Direct Cost Expenditures | 10,000.00 | 10,000.00 | 0.00 | 7,877.97 | 0.00 | 2,122.03 | 2,122.03 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 7,877.97 | 0.00 | 2,122.03 | 2,122.03 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,877.97 | 0.00 | (7,877.97) | (7,877.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,877.97 | 0.00 | (7,877.97) | (7,877.97) |
| ***Total Revenue | 10,000.00 | 10,000.00 | 0.00 | 7,877.97 | 0.00 | 2,122.03 | 2,122.03 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X413 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 13,085.25 | 0.00 | (13,085.25) | (13,085.25) |
| 616F10 | Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 74,433.77 | 0.00 | (11,054.77) | (11,054.77) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 24,601.80 | 0.00 | (24,601.80) | (24,601.80) |
| *Total: 61 - Salaries and Wages | | 63,379.00 | 63,379.00 | 0.00 | 112,120.82 | 0.00 | (48,741.82) | (48,741.82) |
| **Total Direct Cost Expenditures | | 63,379.00 | 63,379.00 | 0.00 | 112,120.82 | 0.00 | (48,741.82) | (48,741.82) |
| ***Total Expenditures | | 63,379.00 | 63,379.00 | 0.00 | 112,120.82 | 0.00 | (48,741.82) | (48,741.82) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| *Total: 52 - Appropriations | | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 112,120.82 | 0.00 | (112,120.82) | (112,120.82) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 112,120.82 | 0.00 | (112,120.82) | (112,120.82) |
| ***Total Revenue | | 63,379.00 | 63,379.00 | 0.00 | 112,120.82 | 0.00 | (48,741.82) | (48,741.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X414 - SL County 4-H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 85,009.00 | 85,009.00 | 0.00 | 123,142.36 | 0.00 | (38,133.36) | (38,133.36) |
| *Total: 61 - Salaries and Wages | 85,009.00 | 85,009.00 | 0.00 | 123,142.36 | 0.00 | (38,133.36) | (38,133.36) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 69.99 | 0.00 | (69.99) | (69.99) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 69.99 | 0.00 | (69.99) | (69.99) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 69.99 | 0.00 | (69.99) | (69.99) |
| **Total Direct Cost Expenditures | 85,009.00 | 85,009.00 | 0.00 | 123,212.35 | 0.00 | (38,203.35) | (38,203.35) |
| ***Total Expenditures | 85,009.00 | 85,009.00 | 0.00 | 123,212.35 | 0.00 | (38,203.35) | (38,203.35) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| *Total: 52 - Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 123,212.35 | 0.00 | (123,212.35) | (123,212.35) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 123,212.35 | 0.00 | (123,212.35) | (123,212.35) |
| ***Total Revenue | 85,009.00 | 85,009.00 | 0.00 | 123,212.35 | 0.00 | (38,203.35) | (38,203.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X415 - SL County Family & Consumer Resourc

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 158,567.00 | 73,558.00 | 0.00 | 107,112.29 | 0.00 | 51,454.71 | (33,554.29) |
| *Total: 61 - Salaries and Wages | 158,567.00 | 73,558.00 | 0.00 | 107,112.29 | 0.00 | 51,454.71 | (33,554.29) |
| **Total Direct Cost Expenditures | 158,567.00 | 73,558.00 | 0.00 | 107,112.29 | 0.00 | 51,454.71 | (33,554.29) |
| ***Total Expenditures | 158,567.00 | 73,558.00 | 0.00 | 107,112.29 | 0.00 | 51,454.71 | (33,554.29) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 158,567.00 | 73,558.00 | 0.00 | 0.00 | 0.00 | 158,567.00 | 73,558.00 |
| *Total: 52 - Appropriations | 158,567.00 | 73,558.00 | 0.00 | 0.00 | 0.00 | 158,567.00 | 73,558.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 107,112.29 | 0.00 | (107,112.29) | (107,112.29) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 107,112.29 | 0.00 | (107,112.29) | (107,112.29) |
| ***Total Revenue | 158,567.00 | 73,558.00 | 0.00 | 107,112.29 | 0.00 | 51,454.71 | (33,554.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X416 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 20,242.72 | 0.00 | (20,242.72) | (20,242.72) |
| 616F10 | Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 61 - Salaries and Wages | | 46,366.00 | 46,366.00 | 0.00 | 20,242.72 | 0.00 | 26,123.28 | 26,123.28 |
| **Total Direct Cost Expenditures | | 46,366.00 | 46,366.00 | 0.00 | 20,242.72 | 0.00 | 26,123.28 | 26,123.28 |
| ***Total Expenditures | | 46,366.00 | 46,366.00 | 0.00 | 20,242.72 | 0.00 | 26,123.28 | 26,123.28 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 52 - Appropriations | | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 20,242.72 | 0.00 | (20,242.72) | (20,242.72) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 20,242.72 | 0.00 | (20,242.72) | (20,242.72) |
| ***Total Revenue | | 46,366.00 | 46,366.00 | 0.00 | 20,242.72 | 0.00 | 26,123.28 | 26,123.28 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X417 - SL Resource Economics 3D

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 16,072.03 | 0.00 | (739.03) | (739.03) |
| *Total: 61 - Salaries and Wages | 15,333.00 | 15,333.00 | 0.00 | 16,072.03 | 0.00 | (739.03) | (739.03) |
| **Total Direct Cost Expenditures | 15,333.00 | 15,333.00 | 0.00 | 16,072.03 | 0.00 | (739.03) | (739.03) |
| ***Total Expenditures | 15,333.00 | 15,333.00 | 0.00 | 16,072.03 | 0.00 | (739.03) | (739.03) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 52 - Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,072.03 | 0.00 | (16,072.03) | (16,072.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 16,072.03 | 0.00 | (16,072.03) | (16,072.03) |
| ***Total Revenue | 15,333.00 | 15,333.00 | 0.00 | 16,072.03 | 0.00 | (739.03) | (739.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X418 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,460.00 | 0.00 | (6,460.00) | (6,460.00) |
| *Total: 61 - Salaries and Wages | 5,000.00 | 5,000.00 | 0.00 | 6,460.00 | 0.00 | (1,460.00) | (1,460.00) |
| 711100 Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| Subtotal: Non-Travel Support | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| **Total Direct Cost Expenditures | 6,268.00 | 6,268.00 | 0.00 | 6,460.00 | 0.00 | (192.00) | (192.00) |
| ***Total Expenditures | 6,268.00 | 6,268.00 | 0.00 | 6,460.00 | 0.00 | (192.00) | (192.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| *Total: 52 - Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,460.00 | 0.00 | (6,460.00) | (6,460.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,460.00 | 0.00 | (6,460.00) | (6,460.00) |
| ***Total Revenue | 6,268.00 | 6,268.00 | 0.00 | 6,460.00 | 0.00 | (192.00) | (192.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X419 - SL Geospatial Technologies

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 11,877.63 | 0.00 | (11,877.63) | (11,877.63) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 11,877.63 | 0.00 | (11,877.63) | (11,877.63) |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 88.88 | 0.00 | 2,911.12 | 2,911.12 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,429.90 | 0.00 | (1,429.90) | (1,429.90) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 959.00 | 0.00 | (959.00) | (959.00) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 2,477.78 | 0.00 | 522.22 | 522.22 |
| 711100 Supplies-General | 700.00 | 700.00 | 0.00 | 299.25 | 0.00 | 400.75 | 400.75 |
| Subtotal: Non-Travel Support | 700.00 | 700.00 | 0.00 | 299.25 | 0.00 | 400.75 | 400.75 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,700.00 | 3,700.00 | 0.00 | 2,777.03 | 0.00 | 922.97 | 922.97 |
| **Total Direct Cost Expenditures | 3,700.00 | 3,700.00 | 0.00 | 14,654.66 | 0.00 | (10,954.66) | (10,954.66) |
| ***Total Expenditures | 3,700.00 | 3,700.00 | 0.00 | 14,654.66 | 0.00 | (10,954.66) | (10,954.66) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| *Total: 52 - Appropriations | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 14,654.66 | 0.00 | (14,654.66) | (14,654.66) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,654.66 | 0.00 | (14,654.66) | (14,654.66) |
| ***Total Revenue | 3,700.00 | 3,700.00 | 0.00 | 14,654.66 | 0.00 | (10,954.66) | (10,954.66) |

Grant: 11X9FN - Smith Lever 2009 Expanded Food and
 Fund: 11X449 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611PFS [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 615F10 PAT | 215,205.00 | 290,894.00 | 0.00 | 248,605.07 | 0.00 | (33,400.07) | 42,288.93 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 36,806.86 | 0.00 | (36,806.86) | (36,806.86) |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,196.64 | 0.00 | (1,196.64) | (1,196.64) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| *Total: 61 - Salaries and Wages | 215,205.00 | 290,894.00 | 0.00 | 286,918.57 | 0.00 | (71,713.57) | 3,975.43 |
| 710000 In-State Travel | 7,600.00 | 7,600.00 | 0.00 | 8,242.22 | 0.00 | (642.22) | (642.22) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,611.99 | 0.00 | (2,611.99) | (2,611.99) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,604.00 | 0.00 | (1,604.00) | (1,604.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8.80 | 0.00 | (8.80) | (8.80) |
| Subtotal: Travel | 7,600.00 | 7,600.00 | 0.00 | 12,467.01 | 0.00 | (4,867.01) | (4,867.01) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,080.95 | 0.00 | (5,080.95) | (5,080.95) |
| 711100 Supplies-General | 23,471.00 | 23,471.00 | 0.00 | 8,249.90 | 0.00 | 15,221.10 | 15,221.10 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 22.97 | 0.00 | (22.97) | (22.97) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,401.91 | 0.00 | (2,401.91) | (2,401.91) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 3.32 | 0.00 | (3.32) | (3.32) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 6,145.81 | 0.00 | (6,145.81) | (6,145.81) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 524.56 | 0.00 | (524.56) | (524.56) |
| Subtotal: Non-Travel Support | 23,471.00 | 23,471.00 | 0.00 | 22,579.42 | 0.00 | 891.58 | 891.58 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,071.00 | 31,071.00 | 0.00 | 35,046.43 | 0.00 | (3,975.43) | (3,975.43) |
| **Total Direct Cost Expenditures | 246,276.00 | 321,965.00 | 0.00 | 321,965.00 | 0.00 | (75,689.00) | 0.00 |
| ***Total Expenditures | 246,276.00 | 321,965.00 | 0.00 | 321,965.00 | 0.00 | (75,689.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 246,276.00 | 321,965.00 | 0.00 | 0.00 | 0.00 | 246,276.00 | 321,965.00 |
| *Total: 52 - Appropriations | 246,276.00 | 321,965.00 | 0.00 | 0.00 | 0.00 | 246,276.00 | 321,965.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 321,965.00 | 0.00 | (321,965.00) | (321,965.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 321,965.00 | 0.00 | (321,965.00) | (321,965.00) |
| ***Total Revenue | 246,276.00 | 321,965.00 | 0.00 | 321,965.00 | 0.00 | (75,689.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9PM - Smith Lever 2009 Intergrated Pest M
 Fund: 11X450 - SL Intergrated Pest Management

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 48,408.00 | 59,405.00 | 0.00 | 59,618.65 | 0.00 | (11,210.65) | (213.65) |
| 617F10 Operating Staff | 0.00 | 4,294.00 | 0.00 | 4,307.01 | 0.00 | (4,307.01) | (13.01) |
| 617F1R Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 44.65 | 0.00 | (44.65) | (44.65) |
| *Total: 61 - Salaries and Wages | 48,408.00 | 63,699.00 | 0.00 | 63,970.31 | 0.00 | (15,562.31) | (271.31) |
| 710000 In-State Travel | (3,274.00) | 3,363.00 | 0.00 | 3,059.05 | 0.00 | (6,333.05) | 303.95 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 228.95 | 0.00 | (228.95) | (228.95) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| Subtotal: Travel | (3,274.00) | 3,363.00 | 0.00 | 3,608.00 | 0.00 | (6,882.00) | (245.00) |
| 711100 Supplies-General | 8,688.00 | 9,539.00 | 0.00 | 3,631.88 | 0.00 | 5,056.12 | 5,907.12 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,390.81 | 0.00 | (5,390.81) | (5,390.81) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 8,688.00 | 9,539.00 | 0.00 | 9,022.69 | 0.00 | (334.69) | 516.31 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,414.00 | 12,902.00 | 0.00 | 12,630.69 | 0.00 | (7,216.69) | 271.31 |
| **Total Direct Cost Expenditures | 53,822.00 | 76,601.00 | 0.00 | 76,601.00 | 0.00 | (22,779.00) | 0.00 |
| ***Total Expenditures | 53,822.00 | 76,601.00 | 0.00 | 76,601.00 | 0.00 | (22,779.00) | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 68,798.00 | 76,601.00 | 0.00 | 0.00 | 0.00 | 68,798.00 | 76,601.00 |
| *Total: 52 - Appropriations | 68,798.00 | 76,601.00 | 0.00 | 0.00 | 0.00 | 68,798.00 | 76,601.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 76,601.00 | 0.00 | (76,601.00) | (76,601.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 76,601.00 | 0.00 | (76,601.00) | (76,601.00) |
| ***Total Revenue | 68,798.00 | 76,601.00 | 0.00 | 76,601.00 | 0.00 | (7,803.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9PS - Smith Lever 2009 PSEP
 Fund: 11X480 - SL PSEP

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 5,312.00 | 5,312.00 | 0.00 | 5,312.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 5,312.00 | 5,312.00 | 0.00 | 5,312.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,312.00 | 5,312.00 | 0.00 | 5,312.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,312.00 | 5,312.00 | 0.00 | 5,312.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 5,312.00 | 5,312.00 | 0.00 | 0.00 | 0.00 | 5,312.00 | 5,312.00 |
| *Total: 52 - Appropriations | 5,312.00 | 5,312.00 | 0.00 | 0.00 | 0.00 | 5,312.00 | 5,312.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,312.00 | 0.00 | (5,312.00) | (5,312.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,312.00 | 0.00 | (5,312.00) | (5,312.00) |
| ***Total Revenue | 5,312.00 | 5,312.00 | 0.00 | 5,312.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9PT - Smith Lever 2009 Pesticide Applicat
 Fund: 11X479 - SL Pesticide Applicator Training

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 8,800.00 | 8,800.00 | 0.00 | 9,602.44 | 0.00 | (802.44) | (802.44) |
| *Total: 61 - Salaries and Wages | 8,800.00 | 8,800.00 | 0.00 | 9,602.44 | 0.00 | (802.44) | (802.44) |
| 710000 In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 787.52 | 0.00 | (787.52) | (787.52) |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 0.00 | 787.52 | 0.00 | 712.48 | 712.48 |
| 711100 Supplies-General | 1,387.00 | 1,387.00 | 0.00 | 1,297.00 | 0.00 | 90.00 | 90.00 |
| Subtotal: Non-Travel Support | 1,387.00 | 1,387.00 | 0.00 | 1,297.00 | 0.00 | 90.00 | 90.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,887.00 | 2,887.00 | 0.00 | 2,084.52 | 0.00 | 802.48 | 802.48 |
| **Total Direct Cost Expenditures | 11,687.00 | 11,687.00 | 0.00 | 11,686.96 | 0.00 | 0.04 | 0.04 |
| ***Total Expenditures | 11,687.00 | 11,687.00 | 0.00 | 11,686.96 | 0.00 | 0.04 | 0.04 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 11,687.00 | 11,687.00 | 0.00 | 0.00 | 0.00 | 11,687.00 | 11,687.00 |
| *Total: 52 - Appropriations | 11,687.00 | 11,687.00 | 0.00 | 0.00 | 0.00 | 11,687.00 | 11,687.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 11,686.96 | 0.00 | (11,686.96) | (11,686.96) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 11,686.96 | 0.00 | (11,686.96) | (11,686.96) |
| ***Total Revenue | 11,687.00 | 11,687.00 | 0.00 | 11,686.96 | 0.00 | 0.04 | 0.04 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9RR - Smith Lever 2009 Renewable Resource
 Fund: 11X451 - SL Renewable Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,687.54 | 0.00 | (12,687.54) | (12,687.54) |
| 616F10 Extension Educator | 26,105.00 | 26,106.00 | 0.00 | 32,588.96 | 0.00 | (6,483.96) | (6,482.96) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,248.50 | 0.00 | (1,248.50) | (1,248.50) |
| *Total: 61 - Salaries and Wages | 26,105.00 | 26,106.00 | 0.00 | 46,525.00 | 0.00 | (20,420.00) | (20,419.00) |
| 710000 In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711100 Supplies-General | 15,419.00 | 15,419.00 | 0.00 | 0.00 | 0.00 | 15,419.00 | 15,419.00 |
| Subtotal: Non-Travel Support | 15,419.00 | 15,419.00 | 0.00 | 0.00 | 0.00 | 15,419.00 | 15,419.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,419.00 | 20,419.00 | 0.00 | 0.00 | 0.00 | 20,419.00 | 20,419.00 |
| **Total Direct Cost Expenditures | 46,524.00 | 46,525.00 | 0.00 | 46,525.00 | 0.00 | (1.00) | (0.00) |
| ***Total Expenditures | 46,524.00 | 46,525.00 | 0.00 | 46,525.00 | 0.00 | (1.00) | (0.00) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,524.00 | 46,525.00 | 0.00 | 0.00 | 0.00 | 46,524.00 | 46,525.00 |
| *Total: 52 - Appropriations | 46,524.00 | 46,525.00 | 0.00 | 0.00 | 0.00 | 46,524.00 | 46,525.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,525.00 | 0.00 | (46,525.00) | (46,525.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,525.00 | 0.00 | (46,525.00) | (46,525.00) |
| ***Total Revenue | 46,524.00 | 46,525.00 | 0.00 | 46,525.00 | 0.00 | (1.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X426 - SL Administration

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 13,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,680.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 13,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,680.00 |
| **Total Direct Cost Expenditures | 0.00 | 13,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,680.00 |
| ***Total Expenditures | 0.00 | 13,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,680.00 |

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X426 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 06/30/200 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXADMS - Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 17,438.49 | 0.00 | (17,438.49) | (17,438.49) |
| 614F10 | Academic Administrator | 13,680.00 | (13,680.00) | 0.00 | 77,276.90 | 0.00 | (63,596.90) | (90,956.90) |
| 615F10 | PAT | 4,320.00 | 207,338.00 | 0.00 | 105,937.83 | 0.00 | (101,617.83) | 101,400.17 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 97,004.58 | 0.00 | (97,004.58) | (97,004.58) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 584.75 | 0.00 | (584.75) | (584.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,452.80 | 0.00 | (2,452.80) | (2,452.80) |
| *Total: 61 - Salaries and Wages | | 18,000.00 | 193,658.00 | 0.00 | 300,695.35 | 0.00 | (282,695.35) | (107,037.35) |
| 710000 | In-State Travel | 25,000.00 | 25,000.00 | 0.00 | 2,602.75 | 0.00 | 22,397.25 | 22,397.25 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| Subtotal: Travel | | 25,000.00 | 25,000.00 | 0.00 | 3,105.75 | 0.00 | 21,894.25 | 21,894.25 |
| 711100 | Supplies-General | 70,500.00 | 70,500.00 | 0.00 | 7,134.01 | 0.00 | 63,365.99 | 63,365.99 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,619.08 | 0.00 | (2,619.08) | (2,619.08) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,283.23 | 0.00 | (3,283.23) | (3,283.23) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 15,965.72 | 0.00 | (15,965.72) | (15,965.72) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 638.36 | 0.00 | (638.36) | (638.36) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 675.02 | 0.00 | (675.02) | (675.02) |
| Subtotal: Non-Travel Support | | 70,500.00 | 70,500.00 | 0.00 | 30,315.42 | 0.00 | 40,184.58 | 40,184.58 |
| *Total: 71 - Support (Travel & Non-Travel) | | 95,500.00 | 95,500.00 | 0.00 | 33,421.17 | 0.00 | 62,078.83 | 62,078.83 |
| **Total Direct Cost Expenditures | | 113,500.00 | 289,158.00 | 0.00 | 334,116.52 | 0.00 | (220,616.52) | (44,958.52) |
| ***Total Expenditures | | 113,500.00 | 289,158.00 | 0.00 | 334,116.52 | 0.00 | (220,616.52) | (44,958.52) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 99,820.00 | 302,838.00 | 0.00 | 0.00 | 0.00 | 99,820.00 | 302,838.00 |
| *Total: 52 - Appropriations | | 99,820.00 | 302,838.00 | 0.00 | 0.00 | 0.00 | 99,820.00 | 302,838.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 334,116.52 | 0.00 | (334,116.52) | (334,116.52) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 334,116.52 | 0.00 | (334,116.52) | (334,116.52) |
| ***Total Revenue | | 99,820.00 | 302,838.00 | 0.00 | 334,116.52 | 0.00 | (234,296.52) | (31,278.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X427 - SL Animal Science

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 632.73 | 0.00 | 367.27 | 367.27 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 632.73 | 0.00 | 367.27 | 367.27 |
| 711100 Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 563.52 | 0.00 | (563.52) | (563.52) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 451.13 | 0.00 | (451.13) | (451.13) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 68.44 | 0.00 | (68.44) | (68.44) |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 1,083.09 | 0.00 | (83.09) | (83.09) |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 1,715.82 | 0.00 | 284.18 | 284.18 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,715.82 | 0.00 | 284.18 | 284.18 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,715.82 | 0.00 | 284.18 | 284.18 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 52 - Appropriations | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,715.82 | 0.00 | (1,715.82) | (1,715.82) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,715.82 | 0.00 | (1,715.82) | (1,715.82) |
| ***Total Revenue | 2,000.00 | 2,000.00 | 0.00 | 1,715.82 | 0.00 | 284.18 | 284.18 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X428 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 45,850.00 | 45,850.00 | 0.00 | 0.00 | 0.00 | 45,850.00 | 45,850.00 |
| 61CPHX Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 885.00 | 0.00 | (885.00) | (885.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 784.00 | 0.00 | (784.00) | (784.00) |
| *Total: 61 - Salaries and Wages | 46,850.00 | 46,850.00 | 0.00 | 1,669.00 | 0.00 | 45,181.00 | 45,181.00 |
| 710000 In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 4,899.18 | 0.00 | 10,100.82 | 10,100.82 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,696.27 | 0.00 | (1,696.27) | (1,696.27) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 7,135.45 | 0.00 | 7,864.55 | 7,864.55 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 12,423.60 | 0.00 | (12,423.60) | (12,423.60) |
| 711100 Supplies-General | 55,000.00 | 55,000.00 | 0.00 | 5,451.55 | 0.00 | 49,548.45 | 49,548.45 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 27.36 | 0.00 | (27.36) | (27.36) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,816.09 | 0.00 | (2,816.09) | (2,816.09) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,223.36 | 0.00 | (11,223.36) | (11,223.36) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 624.28 | 0.00 | (624.28) | (624.28) |
| Subtotal: Non-Travel Support | 55,000.00 | 55,000.00 | 0.00 | 33,066.24 | 0.00 | 21,933.76 | 21,933.76 |
| *Total: 71 - Support (Travel & Non-Travel) | 70,000.00 | 70,000.00 | 0.00 | 40,201.69 | 0.00 | 29,798.31 | 29,798.31 |
| **Total Direct Cost Expenditures | 116,850.00 | 116,850.00 | 0.00 | 41,870.69 | 0.00 | 74,979.31 | 74,979.31 |
| ***Total Expenditures | 116,850.00 | 116,850.00 | 0.00 | 41,870.69 | 0.00 | 74,979.31 | 74,979.31 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 116,850.00 | 116,850.00 | 0.00 | 0.00 | 0.00 | 116,850.00 | 116,850.00 |
| *Total: 52 - Appropriations | 116,850.00 | 116,850.00 | 0.00 | 0.00 | 0.00 | 116,850.00 | 116,850.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 41,870.69 | 0.00 | (41,870.69) | (41,870.69) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 41,870.69 | 0.00 | (41,870.69) | (41,870.69) |
| ***Total Revenue | 116,850.00 | 116,850.00 | 0.00 | 41,870.69 | 0.00 | 74,979.31 | 74,979.31 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X429 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,970.24 | 0.00 | (7,970.24) | (7,970.24) |
| 616F10 Extension Educator | 44,000.00 | 44,000.00 | 0.00 | 36,108.37 | 0.00 | 7,891.63 | 7,891.63 |
| *Total: 61 - Salaries and Wages | 44,000.00 | 44,000.00 | 0.00 | 44,078.61 | 0.00 | (78.61) | (78.61) |
| **Total Direct Cost Expenditures | 44,000.00 | 44,000.00 | 0.00 | 44,078.61 | 0.00 | (78.61) | (78.61) |
| ***Total Expenditures | 44,000.00 | 44,000.00 | 0.00 | 44,078.61 | 0.00 | (78.61) | (78.61) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| *Total: 52 - Appropriations | 44,000.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,078.61 | 0.00 | (44,078.61) | (44,078.61) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,078.61 | 0.00 | (44,078.61) | (44,078.61) |
| ***Total Revenue | 44,000.00 | 44,000.00 | 0.00 | 44,078.61 | 0.00 | (78.61) | (78.61) |

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X430 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 78,768.47 | 0.00 | (78,768.47) | (78,768.47) |
| 616F10 Extension Educator | 55,000.00 | 55,000.00 | 0.00 | 56,470.06 | 0.00 | (1,470.06) | (1,470.06) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,768.15 | 0.00 | (6,768.15) | (6,768.15) |
| 61CPHX Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 322.50 | 0.00 | 10,677.50 | 10,677.50 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,415.54 | 0.00 | (6,415.54) | (6,415.54) |
| *Total: 61 - Salaries and Wages | 66,000.00 | 66,000.00 | 0.00 | 148,744.72 | 0.00 | (82,744.72) | (82,744.72) |
| 710000 In-State Travel | 15,050.00 | 15,050.00 | 0.00 | 7,103.68 | 0.00 | 7,946.32 | 7,946.32 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 602.65 | 0.00 | (602.65) | (602.65) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| Subtotal: Travel | 15,050.00 | 15,050.00 | 0.00 | 8,426.33 | 0.00 | 6,623.67 | 6,623.67 |
| 711100 Supplies-General | 46,250.00 | 46,250.00 | 0.00 | 10,076.95 | 0.00 | 36,173.05 | 36,173.05 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,773.04 | 0.00 | (1,773.04) | (1,773.04) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,838.76 | 0.00 | (2,838.76) | (2,838.76) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 5,023.22 | 0.00 | (5,023.22) | (5,023.22) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,719.16 | 0.00 | (10,719.16) | (10,719.16) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,164.56 | 0.00 | (1,164.56) | (1,164.56) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,598.05 | 0.00 | (2,598.05) | (2,598.05) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Non-Travel Support | 46,250.00 | 46,250.00 | 0.00 | 34,316.74 | 0.00 | 11,933.26 | 11,933.26 |
| *Total: 71 - Support (Travel & Non-Travel) | 61,300.00 | 61,300.00 | 0.00 | 42,743.07 | 0.00 | 18,556.93 | 18,556.93 |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 127,300.00 | 127,300.00 | 0.00 | 191,487.79 | 0.00 | (64,187.79) | (64,187.79) |
| ***Total Expenditures | 127,300.00 | 127,300.00 | 0.00 | 191,487.79 | 0.00 | (64,187.79) | (64,187.79) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 127,300.00 | 127,300.00 | 0.00 | 0.00 | 0.00 | 127,300.00 | 127,300.00 |
| *Total: 52 - Appropriations | 127,300.00 | 127,300.00 | 0.00 | 0.00 | 0.00 | 127,300.00 | 127,300.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 191,487.79 | 0.00 | (191,487.79) | (191,487.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X430 - SL 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -
Org: UXFHYD - 4-H Youth Development

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 191,487.79 | 0.00 | (191,487.79) | (191,487.79) |
| ***Total Revenue | 127,300.00 | 127,300.00 | 0.00 | 191,487.79 | 0.00 | (64,187.79) | (64,187.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X431 - SL Family & Consumer Resources

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/26/2011 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 47,944.99 | 0.00 | (47,944.99) | (47,944.99) |
| 616F10 Extension Educator | 112,000.00 | 112,000.00 | 0.00 | 119,961.99 | 0.00 | (7,961.99) | (7,961.99) |
| 61CPHX Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 3,405.50 | 0.00 | 11,594.50 | 11,594.50 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 9,719.89 | 0.00 | (9,719.89) | (9,719.89) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 467.50 | 0.00 | (467.50) | (467.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,974.30 | 0.00 | (1,974.30) | (1,974.30) |
| *Total: 61 - Salaries and Wages | 127,000.00 | 127,000.00 | 0.00 | 183,474.17 | 0.00 | (56,474.17) | (56,474.17) |
| 710000 In-State Travel | 12,400.00 | 12,400.00 | 0.00 | 8,893.87 | 0.00 | 3,506.13 | 3,506.13 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,775.12 | 0.00 | (3,775.12) | (3,775.12) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,761.50 | 0.00 | (1,761.50) | (1,761.50) |
| Subtotal: Travel | 12,400.00 | 12,400.00 | 0.00 | 14,430.49 | 0.00 | (2,030.49) | (2,030.49) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 315.49 | 0.00 | (315.49) | (315.49) |
| 711100 Supplies-General | 30,590.00 | 30,590.00 | 0.00 | 2,711.18 | 0.00 | 27,878.82 | 27,878.82 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 183.92 | 0.00 | (183.92) | (183.92) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 6,952.84 | 0.00 | (6,952.84) | (6,952.84) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,738.31 | 0.00 | (2,738.31) | (2,738.31) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 51.75 | 0.00 | (51.75) | (51.75) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 791.04 | 0.00 | (791.04) | (791.04) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,913.03 | 0.00 | (1,913.03) | (1,913.03) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,395.40 | 0.00 | (3,395.40) | (3,395.40) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 486.74 | 0.00 | (486.74) | (486.74) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 65.54 | 0.00 | (65.54) | (65.54) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 1,046.96 | 0.00 | (1,046.96) | (1,046.96) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 30,590.00 | 30,590.00 | 0.00 | 20,722.20 | 0.00 | 9,867.80 | 9,867.80 |
| *Total: 71 - Support (Travel & Non-Travel) | 42,990.00 | 42,990.00 | 0.00 | 35,152.69 | 0.00 | 7,837.31 | 7,837.31 |
| **Total Direct Cost Expenditures | 169,990.00 | 169,990.00 | 0.00 | 218,626.86 | 0.00 | (48,636.86) | (48,636.86) |
| ***Total Expenditures | 169,990.00 | 169,990.00 | 0.00 | 218,626.86 | 0.00 | (48,636.86) | (48,636.86) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 169,990.00 | 169,990.00 | 0.00 | 0.00 | 0.00 | 169,990.00 | 169,990.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X431 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 52 - Appropriations | 169,990.00 | 169,990.00 | 0.00 | 0.00 | 0.00 | 169,990.00 | 169,990.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 218,626.86 | 0.00 | (218,626.86) | (218,626.86) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 218,626.86 | 0.00 | (218,626.86) | (218,626.86) |
| ***Total Revenue | 169,990.00 | 169,990.00 | 0.00 | 218,626.86 | 0.00 | (48,636.86) | (48,636.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X432 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| *Total: 61 - Salaries and Wages | | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710000 | In-State Travel | 3,400.00 | 3,400.00 | 0.00 | 997.95 | 0.00 | 2,402.05 | 2,402.05 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,203.78 | 0.00 | (1,203.78) | (1,203.78) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| Subtotal: Travel | | 3,400.00 | 3,400.00 | 0.00 | 2,621.73 | 0.00 | 778.27 | 778.27 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 235.99 | 0.00 | (235.99) | (235.99) |
| 711100 | Supplies-General | 10,400.00 | 10,400.00 | 0.00 | 483.63 | 0.00 | 9,916.37 | 9,916.37 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 170.47 | 0.00 | (170.47) | (170.47) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 530.28 | 0.00 | (530.28) | (530.28) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 242.50 | 0.00 | (242.50) | (242.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | (22.00) | (22.00) |
| Subtotal: Non-Travel Support | | 10,400.00 | 10,400.00 | 0.00 | 1,684.87 | 0.00 | 8,715.13 | 8,715.13 |
| *Total: 71 - Support (Travel & Non-Travel) | | 13,800.00 | 13,800.00 | 0.00 | 4,306.60 | 0.00 | 9,493.40 | 9,493.40 |
| **Total Direct Cost Expenditures | | 15,000.00 | 15,000.00 | 0.00 | 4,306.60 | 0.00 | 10,693.40 | 10,693.40 |
| ***Total Expenditures | | 15,000.00 | 15,000.00 | 0.00 | 4,306.60 | 0.00 | 10,693.40 | 10,693.40 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 52 - Appropriations | | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,306.60 | 0.00 | (4,306.60) | (4,306.60) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 4,306.60 | 0.00 | (4,306.60) | (4,306.60) |
| ***Total Revenue | | 15,000.00 | 15,000.00 | 0.00 | 4,306.60 | 0.00 | 10,693.40 | 10,693.40 |

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X433 - SL AG Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,206.15 | 0.00 | (6,206.15) | (6,206.15) |
| 615F10 PAT | 25,000.00 | 25,000.00 | 0.00 | 80,365.32 | 0.00 | (55,365.32) | (55,365.32) |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| *Total: 61 - Salaries and Wages | 40,000.00 | 40,000.00 | 0.00 | 86,571.47 | 0.00 | (46,571.47) | (46,571.47) |
| 710000 In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 3,650.18 | 0.00 | 3,349.82 | 3,349.82 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 159.50 | 0.00 | (159.50) | (159.50) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| Subtotal: Travel | 7,000.00 | 7,000.00 | 0.00 | 4,129.68 | 0.00 | 2,870.32 | 2,870.32 |
| 711100 Supplies-General | 7,500.00 | 7,500.00 | 0.00 | 69.07 | 0.00 | 7,430.93 | 7,430.93 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 23.42 | 0.00 | (23.42) | (23.42) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,730.04 | 0.00 | (1,730.04) | (1,730.04) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 78.70 | 0.00 | (78.70) | (78.70) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 250.36 | 0.00 | (250.36) | (250.36) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 708.37 | 0.00 | (708.37) | (708.37) |
| Subtotal: Non-Travel Support | 7,500.00 | 7,500.00 | 0.00 | 2,859.96 | 0.00 | 4,640.04 | 4,640.04 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,500.00 | 14,500.00 | 0.00 | 6,989.64 | 0.00 | 7,510.36 | 7,510.36 |
| **Total Direct Cost Expenditures | 54,500.00 | 54,500.00 | 0.00 | 93,561.11 | 0.00 | (39,061.11) | (39,061.11) |
| ***Total Expenditures | 54,500.00 | 54,500.00 | 0.00 | 93,561.11 | 0.00 | (39,061.11) | (39,061.11) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 54,500.00 | 54,500.00 | 0.00 | 0.00 | 0.00 | 54,500.00 | 54,500.00 |
| *Total: 52 - Appropriations | 54,500.00 | 54,500.00 | 0.00 | 0.00 | 0.00 | 54,500.00 | 54,500.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 93,561.11 | 0.00 | (93,561.11) | (93,561.11) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 93,561.11 | 0.00 | (93,561.11) | (93,561.11) |
| ***Total Revenue | 54,500.00 | 54,500.00 | 0.00 | 93,561.11 | 0.00 | (39,061.11) | (39,061.11) |

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X434 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXPLBG - Plant Biology

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,526.15 | 0.00 | (8,526.15) | (8,526.15) |
| 616F10 | Extension Educator | 245,000.00 | 245,000.00 | 0.00 | 88,960.22 | 0.00 | 156,039.78 | 156,039.78 |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 5,925.00 | 0.00 | (4,925.00) | (4,925.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 11,269.78 | 0.00 | (11,269.78) | (11,269.78) |
| *Total: 61 - Salaries and Wages | | 246,000.00 | 246,000.00 | 0.00 | 114,681.15 | 0.00 | 131,318.85 | 131,318.85 |
| 710000 | In-State Travel | 13,000.00 | 13,000.00 | 0.00 | 6,861.55 | 0.00 | 6,138.45 | 6,138.45 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 436.58 | 0.00 | (436.58) | (436.58) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| Subtotal: Travel | | 13,000.00 | 13,000.00 | 0.00 | 7,613.13 | 0.00 | 5,386.87 | 5,386.87 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 30.98 | 0.00 | (30.98) | (30.98) |
| 711100 | Supplies-General | 18,500.00 | 18,500.00 | 0.00 | 1,654.58 | 0.00 | 16,845.42 | 16,845.42 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,780.01 | 0.00 | (2,780.01) | (2,780.01) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,070.74 | 0.00 | (4,070.74) | (4,070.74) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,014.80 | 0.00 | (6,014.80) | (6,014.80) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 675.84 | 0.00 | (675.84) | (675.84) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 84.53 | 0.00 | (84.53) | (84.53) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 770.54 | 0.00 | (770.54) | (770.54) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 188.54 | 0.00 | (188.54) | (188.54) |
| Subtotal: Non-Travel Support | | 18,500.00 | 18,500.00 | 0.00 | 16,270.56 | 0.00 | 2,229.44 | 2,229.44 |
| *Total: 71 - Support (Travel & Non-Travel) | | 31,500.00 | 31,500.00 | 0.00 | 23,883.69 | 0.00 | 7,616.31 | 7,616.31 |
| **Total Direct Cost Expenditures | | 277,500.00 | 277,500.00 | 0.00 | 138,564.84 | 0.00 | 138,935.16 | 138,935.16 |
| ***Total Expenditures | | 277,500.00 | 277,500.00 | 0.00 | 138,564.84 | 0.00 | 138,935.16 | 138,935.16 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 277,500.00 | 277,500.00 | 0.00 | 0.00 | 0.00 | 277,500.00 | 277,500.00 |
| *Total: 52 - Appropriations | | 277,500.00 | 277,500.00 | 0.00 | 0.00 | 0.00 | 277,500.00 | 277,500.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 138,564.84 | 0.00 | (138,564.84) | (138,564.84) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 138,564.84 | 0.00 | (138,564.84) | (138,564.84) |
| ***Total Revenue | | 277,500.00 | 277,500.00 | 0.00 | 138,564.84 | 0.00 | 138,935.16 | 138,935.16 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X435 - SL Resource Economics Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 1,131.20 | 0.00 | 868.80 | 868.80 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 401.03 | 0.00 | (401.03) | (401.03) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 1,782.23 | 0.00 | 217.77 | 217.77 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 19.43 | 0.00 | (19.43) | (19.43) |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 695.50 | 0.00 | 3,304.50 | 3,304.50 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 297.16 | 0.00 | (297.16) | (297.16) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 145.36 | 0.00 | (145.36) | (145.36) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,540.44 | 0.00 | (1,540.44) | (1,540.44) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 114.52 | 0.00 | (114.52) | (114.52) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 144.85 | 0.00 | (144.85) | (144.85) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 62.72 | 0.00 | (62.72) | (62.72) |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 3,019.98 | 0.00 | 980.02 | 980.02 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,000.00 | 6,000.00 | 0.00 | 4,802.21 | 0.00 | 1,197.79 | 1,197.79 |
| **Total Direct Cost Expenditures | 6,000.00 | 6,000.00 | 0.00 | 4,802.21 | 0.00 | 1,197.79 | 1,197.79 |
| ***Total Expenditures | 6,000.00 | 6,000.00 | 0.00 | 4,802.21 | 0.00 | 1,197.79 | 1,197.79 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 52 - Appropriations | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,802.21 | 0.00 | (4,802.21) | (4,802.21) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,802.21 | 0.00 | (4,802.21) | (4,802.21) |
| ***Total Revenue | 6,000.00 | 6,000.00 | 0.00 | 4,802.21 | 0.00 | 1,197.79 | 1,197.79 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X436 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 61 - Salaries and Wages | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| **Total Direct Cost Expenditures | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total Expenditures | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| *Total: 52 - Appropriations | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| ***Total Revenue | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X437 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Interdisciplinary Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,850.35 | 0.00 | (6,850.35) | (6,850.35) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,196.00 | 0.00 | (1,196.00) | (1,196.00) |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 8,046.35 | 0.00 | 6,953.65 | 6,953.65 |
| 719100 Membership Dues & Fees | 16,000.00 | 16,000.00 | 0.00 | 11,861.26 | 0.00 | 4,138.74 | 4,138.74 |
| Subtotal: Non-Travel Support | 16,000.00 | 16,000.00 | 0.00 | 11,861.26 | 0.00 | 4,138.74 | 4,138.74 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,000.00 | 31,000.00 | 0.00 | 19,907.61 | 0.00 | 11,092.39 | 11,092.39 |
| **Total Direct Cost Expenditures | 31,000.00 | 31,000.00 | 0.00 | 19,907.61 | 0.00 | 11,092.39 | 11,092.39 |
| ***Total Expenditures | 31,000.00 | 31,000.00 | 0.00 | 19,907.61 | 0.00 | 11,092.39 | 11,092.39 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| *Total: 52 - Appropriations | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,907.61 | 0.00 | (19,907.61) | (19,907.61) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,907.61 | 0.00 | (19,907.61) | (19,907.61) |
| ***Total Revenue | 31,000.00 | 31,000.00 | 0.00 | 19,907.61 | 0.00 | 11,092.39 | 11,092.39 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X438 - SL Strengthening NH Communities

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Sefa Classification | OTHER |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/1/08 - | Rev Account: | 530000 | Fund Type Level 2 | P2 |

Org: UXSNHC - Strengthening NH Communities

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 856.60 | 0.00 | (856.60) | (856.60) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,029.20 | 0.00 | (1,029.20) | (1,029.20) |
| *Total: 61 - Salaries and Wages | 1,000.00 | 1,000.00 | 0.00 | 1,885.80 | 0.00 | (885.80) | (885.80) |
| 710000 In-State Travel | 11,500.00 | 11,500.00 | 0.00 | 6,321.71 | 0.00 | 5,178.29 | 5,178.29 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 724.30 | 0.00 | (724.30) | (724.30) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| Subtotal: Travel | 11,500.00 | 11,500.00 | 0.00 | 7,646.01 | 0.00 | 3,853.99 | 3,853.99 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 585.10 | 0.00 | (585.10) | (585.10) |
| 711100 Supplies-General | 9,875.00 | 9,875.00 | 0.00 | 1,638.55 | 0.00 | 8,236.45 | 8,236.45 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 63.46 | 0.00 | (63.46) | (63.46) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 656.76 | 0.00 | (656.76) | (656.76) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 28.34 | 0.00 | (28.34) | (28.34) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,060.56 | 0.00 | (1,060.56) | (1,060.56) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 255.71 | 0.00 | (255.71) | (255.71) |
| Subtotal: Non-Travel Support | 9,875.00 | 9,875.00 | 0.00 | 4,288.48 | 0.00 | 5,586.52 | 5,586.52 |
| *Total: 71 - Support (Travel & Non-Travel) | 21,375.00 | 21,375.00 | 0.00 | 11,934.49 | 0.00 | 9,440.51 | 9,440.51 |
| **Total Direct Cost Expenditures | 22,375.00 | 22,375.00 | 0.00 | 13,820.29 | 0.00 | 8,554.71 | 8,554.71 |
| ***Total Expenditures | 22,375.00 | 22,375.00 | 0.00 | 13,820.29 | 0.00 | 8,554.71 | 8,554.71 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| *Total: 52 - Appropriations | 22,375.00 | 22,375.00 | 0.00 | 0.00 | 0.00 | 22,375.00 | 22,375.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 13,820.29 | 0.00 | (13,820.29) | (13,820.29) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 13,820.29 | 0.00 | (13,820.29) | (13,820.29) |
| ***Total Revenue | 22,375.00 | 22,375.00 | 0.00 | 13,820.29 | 0.00 | 8,554.71 | 8,554.71 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X439 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 786.27 | 0.00 | (786.27) | (786.27) |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 786.27 | 0.00 | 213.73 | 213.73 |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 1,593.91 | 0.00 | 3,406.09 | 3,406.09 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 117.50 | 0.00 | (117.50) | (117.50) |
| Subtotal: Travel | | 5,000.00 | 5,000.00 | 0.00 | 1,711.41 | 0.00 | 3,288.59 | 3,288.59 |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 1,715.56 | 0.00 | 3,284.44 | 3,284.44 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 467.84 | 0.00 | (467.84) | (467.84) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 386.80 | 0.00 | (386.80) | (386.80) |
| Subtotal: Non-Travel Support | | 5,000.00 | 5,000.00 | 0.00 | 2,570.20 | 0.00 | 2,429.80 | 2,429.80 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,000.00 | 0.00 | 4,281.61 | 0.00 | 5,718.39 | 5,718.39 |
| **Total Direct Cost Expenditures | | 11,000.00 | 11,000.00 | 0.00 | 5,067.88 | 0.00 | 5,932.12 | 5,932.12 |
| ***Total Expenditures | | 11,000.00 | 11,000.00 | 0.00 | 5,067.88 | 0.00 | 5,932.12 | 5,932.12 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| *Total: 52 - Appropriations | | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,067.88 | 0.00 | (5,067.88) | (5,067.88) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 5,067.88 | 0.00 | (5,067.88) | (5,067.88) |
| ***Total Revenue | | 11,000.00 | 11,000.00 | 0.00 | 5,067.88 | 0.00 | 5,932.12 | 5,932.12 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X440 - SL Youth at Risk

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 1,940.40 | 0.00 | 2,459.60 | 2,459.60 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 850.86 | 0.00 | (850.86) | (850.86) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 585.00 | 0.00 | (585.00) | (585.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 139.20 | 0.00 | (139.20) | (139.20) |
| | Subtotal: Travel | 4,400.00 | 4,400.00 | 0.00 | 3,515.46 | 0.00 | 884.54 | 884.54 |
| 711100 | Supplies-General | 6,300.00 | 6,300.00 | 0.00 | 1,279.37 | 0.00 | 5,020.63 | 5,020.63 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 24.63 | 0.00 | (24.63) | (24.63) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 15.21 | 0.00 | (15.21) | (15.21) |
| | Subtotal: Non-Travel Support | 6,300.00 | 6,300.00 | 0.00 | 1,319.21 | 0.00 | 4,980.79 | 4,980.79 |
| | *Total: 71 - Support (Travel & Non-Travel) | 10,700.00 | 10,700.00 | 0.00 | 4,834.67 | 0.00 | 5,865.33 | 5,865.33 |
| | **Total Direct Cost Expenditures | 10,700.00 | 10,700.00 | 0.00 | 4,834.67 | 0.00 | 5,865.33 | 5,865.33 |
| | ***Total Expenditures | 10,700.00 | 10,700.00 | 0.00 | 4,834.67 | 0.00 | 5,865.33 | 5,865.33 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| | *Total: 52 - Appropriations | 10,700.00 | 10,700.00 | 0.00 | 0.00 | 0.00 | 10,700.00 | 10,700.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,834.67 | 0.00 | (4,834.67) | (4,834.67) |
| | *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,834.67 | 0.00 | (4,834.67) | (4,834.67) |
| | ***Total Revenue | 10,700.00 | 10,700.00 | 0.00 | 4,834.67 | 0.00 | 5,865.33 | 5,865.33 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X441 - SL Geospatial Technologies

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 8,716.84 | 0.00 | (8,716.84) | (8,716.84) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 8,716.84 | 0.00 | (8,716.84) | (8,716.84) |
| 710000 In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 228.25 | 0.00 | 2,771.75 | 2,771.75 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 730.83 | 0.00 | (730.83) | (730.83) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 959.08 | 0.00 | 2,040.92 | 2,040.92 |
| 711100 Supplies-General | 700.00 | 700.00 | 0.00 | 634.94 | 0.00 | 65.06 | 65.06 |
| Subtotal: Non-Travel Support | 700.00 | 700.00 | 0.00 | 634.94 | 0.00 | 65.06 | 65.06 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,700.00 | 3,700.00 | 0.00 | 1,594.02 | 0.00 | 2,105.98 | 2,105.98 |
| **Total Direct Cost Expenditures | 3,700.00 | 3,700.00 | 0.00 | 10,310.86 | 0.00 | (6,610.86) | (6,610.86) |
| ***Total Expenditures | 3,700.00 | 3,700.00 | 0.00 | 10,310.86 | 0.00 | (6,610.86) | (6,610.86) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| *Total: 52 - Appropriations | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,310.86 | 0.00 | (10,310.86) | (10,310.86) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 10,310.86 | 0.00 | (10,310.86) | (10,310.86) |
| ***Total Revenue | 3,700.00 | 3,700.00 | 0.00 | 10,310.86 | 0.00 | (6,610.86) | (6,610.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X442 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710000 | In-State Travel | 9,000.00 | 9,000.00 | 0.00 | 5,267.55 | 0.00 | 3,732.45 | 3,732.45 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 42.90 | 0.00 | (42.90) | (42.90) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| Subtotal: Travel | | 9,000.00 | 9,000.00 | 0.00 | 5,385.45 | 0.00 | 3,614.55 | 3,614.55 |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Non-Travel Support | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,000.00 | 0.00 | 5,385.45 | 0.00 | 4,614.55 | 4,614.55 |
| **Total Direct Cost Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 5,385.45 | 0.00 | 4,614.55 | 4,614.55 |
| ***Total Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 5,385.45 | 0.00 | 4,614.55 | 4,614.55 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 52 - Appropriations | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,385.45 | 0.00 | (5,385.45) | (5,385.45) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 5,385.45 | 0.00 | (5,385.45) | (5,385.45) |
| ***Total Revenue | | 10,000.00 | 10,000.00 | 0.00 | 5,385.45 | 0.00 | 4,614.55 | 4,614.55 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X443 - SL County Agriculture

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,421.96 | 0.00 | (3,421.96) | (3,421.96) |
| 616F10 | Extension Educator | 63,379.00 | 63,379.00 | 0.00 | 157,561.82 | 0.00 | (94,182.82) | (94,182.82) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 24,507.90 | 0.00 | (24,507.90) | (24,507.90) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 44.15 | 0.00 | (44.15) | (44.15) |
| *Total: 61 - Salaries and Wages | | 63,379.00 | 63,379.00 | 0.00 | 185,535.83 | 0.00 | (122,156.83) | (122,156.83) |
| **Total Direct Cost Expenditures | | 63,379.00 | 63,379.00 | 0.00 | 185,535.83 | 0.00 | (122,156.83) | (122,156.83) |
| ***Total Expenditures | | 63,379.00 | 63,379.00 | 0.00 | 185,535.83 | 0.00 | (122,156.83) | (122,156.83) |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| *Total: 52 - Appropriations | | 63,379.00 | 63,379.00 | 0.00 | 0.00 | 0.00 | 63,379.00 | 63,379.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 185,535.83 | 0.00 | (185,535.83) | (185,535.83) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 185,535.83 | 0.00 | (185,535.83) | (185,535.83) |
| ***Total Revenue | | 63,379.00 | 63,379.00 | 0.00 | 185,535.83 | 0.00 | (122,156.83) | (122,156.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X444 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 158,567.00 | 158,567.00 | 0.00 | 151,327.31 | 0.00 | 7,239.69 | 7,239.69 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 158,567.00 | 158,567.00 | 0.00 | 151,327.31 | 0.00 | 7,239.69 | 7,239.69 |
| **Total Direct Cost Expenditures | 158,567.00 | 158,567.00 | 0.00 | 151,327.31 | 0.00 | 7,239.69 | 7,239.69 |
| ***Total Expenditures | 158,567.00 | 158,567.00 | 0.00 | 151,327.31 | 0.00 | 7,239.69 | 7,239.69 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 158,567.00 | 158,567.00 | 0.00 | 0.00 | 0.00 | 158,567.00 | 158,567.00 |
| *Total: 52 - Appropriations | 158,567.00 | 158,567.00 | 0.00 | 0.00 | 0.00 | 158,567.00 | 158,567.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 151,327.31 | 0.00 | (151,327.31) | (151,327.31) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 151,327.31 | 0.00 | (151,327.31) | (151,327.31) |
| ***Total Revenue | 158,567.00 | 158,567.00 | 0.00 | 151,327.31 | 0.00 | 7,239.69 | 7,239.69 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X444 - SL Family & Consumer Resources

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 23,417.73 | 0.00 | (23,417.73) | (23,417.73) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 23,417.73 | 0.00 | (23,417.73) | (23,417.73) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 23,417.73 | 0.00 | (23,417.73) | (23,417.73) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 23,417.73 | 0.00 | (23,417.73) | (23,417.73) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 23,417.73 | 0.00 | (23,417.73) | (23,417.73) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 23,417.73 | 0.00 | (23,417.73) | (23,417.73) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 23,417.73 | 0.00 | (23,417.73) | (23,417.73) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X445 - SL County 4H Youth Development

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 11,250.99 | 0.00 | (11,250.99) | (11,250.99) |
| 616F10 | Extension Educator | 85,009.00 | 85,009.00 | 0.00 | 71,487.46 | 0.00 | 13,521.54 | 13,521.54 |
| *Total: 61 - Salaries and Wages | | 85,009.00 | 85,009.00 | 0.00 | 82,738.45 | 0.00 | 2,270.55 | 2,270.55 |
| **Total Direct Cost Expenditures | | 85,009.00 | 85,009.00 | 0.00 | 82,738.45 | 0.00 | 2,270.55 | 2,270.55 |
| ***Total Expenditures | | 85,009.00 | 85,009.00 | 0.00 | 82,738.45 | 0.00 | 2,270.55 | 2,270.55 |
| Revenue | | | | | | | | |
| 520000 | Federal Appropriations | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| *Total: 52 - Appropriations | | 85,009.00 | 85,009.00 | 0.00 | 0.00 | 0.00 | 85,009.00 | 85,009.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 82,738.45 | 0.00 | (82,738.45) | (82,738.45) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 82,738.45 | 0.00 | (82,738.45) | (82,738.45) |
| ***Total Revenue | | 85,009.00 | 85,009.00 | 0.00 | 82,738.45 | 0.00 | 2,270.55 | 2,270.55 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X446 - SL County 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 61 - Salaries and Wages | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| **Total Direct Cost Expenditures | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total Expenditures | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| *Total: 52 - Appropriations | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |
| ***Total Revenue | 46,366.00 | 46,366.00 | 0.00 | 0.00 | 0.00 | 46,366.00 | 46,366.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X447 - SL Resource Economics 3D

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 15,333.00 | 15,333.00 | 0.00 | 15,333.37 | 0.00 | (0.37) | (0.37) |
| *Total: 61 - Salaries and Wages | 15,333.00 | 15,333.00 | 0.00 | 15,333.37 | 0.00 | (0.37) | (0.37) |
| **Total Direct Cost Expenditures | 15,333.00 | 15,333.00 | 0.00 | 15,333.37 | 0.00 | (0.37) | (0.37) |
| ***Total Expenditures | 15,333.00 | 15,333.00 | 0.00 | 15,333.37 | 0.00 | (0.37) | (0.37) |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| *Total: 52 - Appropriations | 15,333.00 | 15,333.00 | 0.00 | 0.00 | 0.00 | 15,333.00 | 15,333.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 15,333.37 | 0.00 | (15,333.37) | (15,333.37) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 15,333.37 | 0.00 | (15,333.37) | (15,333.37) |
| ***Total Revenue | 15,333.00 | 15,333.00 | 0.00 | 15,333.37 | 0.00 | (0.37) | (0.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X448 - SL Part Time Farming

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,264.50 | 0.00 | (6,264.50) | (6,264.50) |
| *Total: 61 - Salaries and Wages | 5,000.00 | 5,000.00 | 0.00 | 6,264.50 | 0.00 | (1,264.50) | (1,264.50) |
| 711100 Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| Subtotal: Non-Travel Support | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| **Total Direct Cost Expenditures | 6,268.00 | 6,268.00 | 0.00 | 6,264.50 | 0.00 | 3.50 | 3.50 |
| ***Total Expenditures | 6,268.00 | 6,268.00 | 0.00 | 6,264.50 | 0.00 | 3.50 | 3.50 |
| Revenue | | | | | | | |
| 520000 Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| *Total: 52 - Appropriations | 6,268.00 | 6,268.00 | 0.00 | 0.00 | 0.00 | 6,268.00 | 6,268.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,264.50 | 0.00 | (6,264.50) | (6,264.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,264.50 | 0.00 | (6,264.50) | (6,264.50) |
| ***Total Revenue | 6,268.00 | 6,268.00 | 0.00 | 6,264.50 | 0.00 | 3.50 | 3.50 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH00 - Ento-Pest Applicator Training
 Fund: 11XH00 - SL EPA

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 158,310.00 | 162,687.00 | 0.00 | 200,568.68 | 0.00 | (42,258.68) | (37,881.68) |
| 61CPHX Part Time Hourly | 15,800.00 | 11,600.00 | 0.00 | 12,600.50 | 0.00 | 3,199.50 | (1,000.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,589.67 | 0.00 | (2,589.67) | (2,589.67) |
| 61SNWS College Work Study | 600.00 | 3,417.00 | 0.00 | 223.32 | 0.00 | 376.68 | 3,193.68 |
| *Total: 61 - Salaries and Wages | 174,710.00 | 177,704.00 | 0.00 | 215,982.17 | 0.00 | (41,272.17) | (38,278.17) |
| 7100 In-State Travel | 6,020.00 | 7,633.00 | 0.00 | 4,638.82 | 0.00 | 1,381.18 | 2,994.18 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 2,932.79 | 0.00 | (2,932.79) | (2,932.79) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,358.70 | 0.00 | (1,358.70) | (1,358.70) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| Subtotal: Travel | 6,020.00 | 7,633.00 | 0.00 | 9,070.31 | 0.00 | (3,050.31) | (1,437.31) |
| 7111 Supplies | 0.00 | 482.36 | 0.00 | 15,436.30 | 0.00 | (15,436.30) | (14,953.94) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 523.12 | 0.00 | (523.12) | (523.12) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 8.50 | 0.00 | (8.50) | (8.50) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 2,184.72 | 0.00 | (2,184.72) | (2,184.72) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 441.00 | 0.00 | (441.00) | (441.00) |
| 71CZ Other Expenses-Deductions | 8,080.00 | 14,918.00 | 0.00 | 0.00 | 0.00 | 8,080.00 | 14,918.00 |
| Subtotal: Non-Travel Support | 8,080.00 | 15,400.36 | 0.00 | 18,793.64 | 0.00 | (10,713.64) | (3,393.28) |
| *Total: 71 - Support (Travel & Non-Travel) | 14,100.00 | 23,033.36 | 0.00 | 27,863.95 | 0.00 | (13,763.95) | (4,830.59) |
| 7400 Capitalizable Equipment | 0.00 | 775.00 | 0.00 | 775.00 | 0.00 | (775.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 775.00 | 0.00 | 775.00 | 0.00 | (775.00) | 0.00 |
| **Total Direct Cost Expenditures | 188,810.00 | 201,512.36 | 0.00 | 244,621.12 | 0.00 | (55,811.12) | (43,108.76) |
| ***Total Expenditures | 188,810.00 | 201,512.36 | 0.00 | 244,621.12 | 0.00 | (55,811.12) | (43,108.76) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 160,485.00 | 172,705.00 | 0.00 | 171,116.00 | 0.00 | (10,631.00) | 1,589.00 |
| 520000 Federal Appropriations | 16,217.00 | 16,217.00 | 0.00 | 8,615.00 | 0.00 | 7,602.00 | 7,602.00 |
| *Total: 52 - Appropriations | 176,702.00 | 188,922.00 | 0.00 | 179,731.00 | 0.00 | (3,029.00) | 9,191.00 |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 54,892.30 | 0.00 | (54,892.30) | (54,892.30) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 54,892.30 | 0.00 | (54,892.30) | (54,892.30) |
| 5703 Miscellaneous Sources | 12,108.00 | 12,108.00 | 0.00 | 9,997.82 | 0.00 | 2,110.18 | 2,110.18 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH00 - Ento-Pest Applicator Training
 Fund: 11XH00 - SL EPA

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| *Total: 57 - Other Sources | 12,108.00 | 12,108.00 | 0.00 | 9,997.82 | 0.00 | 2,110.18 | 2,110.18 |
| 5800 Budgeted Use of Reserves | 0.00 | 482.36 | 0.00 | 0.00 | 0.00 | 0.00 | 482.36 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 482.36 | 0.00 | 0.00 | 0.00 | 0.00 | 482.36 |
| ***Total Revenue | 188,810.00 | 201,512.36 | 0.00 | 244,621.12 | 0.00 | (55,811.12) | (43,108.76) |

Grant: 11XH03 - Renewable Resources
 Fund: 11XH03 - SL Renewable Resource

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 197,745.00 | 223,688.00 | 0.00 | 98,782.06 | 0.00 | 98,962.94 | 124,905.94 |
| 615F10 | PAT | 7,669.00 | 14,021.00 | 0.00 | 46,843.52 | 0.00 | (39,174.52) | (32,822.52) |
| 616F10 | Extension Educator | 76,128.00 | 146,974.00 | 0.00 | 315,662.28 | 0.00 | (239,534.28) | (168,688.28) |
| 617F10 | Operating Staff | 11,598.00 | 11,727.00 | 0.00 | 9,005.82 | 0.00 | 2,592.18 | 2,721.18 |
| 61CPEX | Part Time Salary | 12,800.00 | 12,800.00 | 0.00 | 1,501.25 | 0.00 | 11,298.75 | 11,298.75 |
| 61CPHX | Part Time Hourly | 19,000.00 | 25,089.00 | 0.00 | 25,893.45 | 0.00 | (6,893.45) | (804.45) |
| 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,031.50 | 0.00 | (2,031.50) | (2,031.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 553.75 | 0.00 | (553.75) | (553.75) |
| 61U000 | Salary Offset Account | (841.00) | (5,479.00) | 0.00 | 0.00 | 0.00 | (841.00) | (5,479.00) |
| *Total: 61 - Salaries and Wages | | 324,099.00 | 428,820.00 | 0.00 | 500,513.63 | 0.00 | (176,414.63) | (71,693.63) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 26,358.44 | 0.00 | (26,358.44) | (26,358.44) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,047.43 | 0.00 | (2,047.43) | (2,047.43) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 16,126.56 | 0.00 | (16,126.56) | (16,126.56) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 614.34 | 0.00 | (614.34) | (614.34) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 812.50 | 0.00 | (812.50) | (812.50) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 1,720.32 | 0.00 | (1,720.32) | (1,720.32) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 815.66 | 0.00 | (815.66) | (815.66) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 213.84 | 0.00 | (213.84) | (213.84) |
| 710Z | Travel-Other | 14,200.00 | 36,960.00 | 0.00 | 0.00 | 0.00 | 14,200.00 | 36,960.00 |
| 710Z00 | Travel-Other | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| Subtotal: Travel | | 18,200.00 | 40,960.00 | 0.00 | 49,159.09 | 0.00 | (30,959.09) | (8,199.09) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 990.27 | 0.00 | (990.27) | (990.27) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 14,395.08 | 0.00 | (14,395.08) | (14,395.08) |
| 711100 | Supplies-General | 6,000.00 | 84,233.40 | 0.00 | 4,055.69 | 0.00 | 1,944.31 | 80,177.71 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 12,372.43 | 0.00 | (12,372.43) | (12,372.43) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,082.37 | 0.00 | (2,082.37) | (2,082.37) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,717.29 | 0.00 | (1,717.29) | (1,717.29) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 548.35 | 0.00 | (548.35) | (548.35) |

Grant: 11XH03 - Renewable Resources
 Fund: 11XH03 - SL Renewable Resource

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 70.93 | 0.00 | (70.93) | (70.93) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 628.79 | 0.00 | (628.79) | (628.79) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 2,339.89 | 0.00 | (2,339.89) | (2,339.89) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,008.03 | 0.00 | (1,008.03) | (1,008.03) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 840.13 | 0.00 | (840.13) | (840.13) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 226.24 | 0.00 | (226.24) | (226.24) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 2,340.25 | 0.00 | (2,340.25) | (2,340.25) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 242.44 | 0.00 | (242.44) | (242.44) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 123.83 | 0.00 | (123.83) | (123.83) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 1,175.20 | 0.00 | (1,175.20) | (1,175.20) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 102.50 | 0.00 | (102.50) | (102.50) |
| 71C1 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 109.20 | 0.00 | (109.20) | (109.20) |
| 71CZ Other Expenses-Deductions | 21,846.00 | 47,746.00 | 0.00 | 328.81 | 0.00 | 21,517.19 | 47,417.19 |
| Subtotal: Non-Travel Support | 27,846.00 | 131,979.40 | 0.00 | 47,337.72 | 0.00 | (19,491.72) | 84,641.68 |
| *Total: 71 - Support (Travel & Non-Travel) | 46,046.00 | 172,939.40 | 0.00 | 96,496.81 | 0.00 | (50,450.81) | 76,442.59 |
| 7400 Capitalizable Equipment | 2,000.00 | 16,800.00 | 0.00 | 11,786.75 | 0.00 | (9,786.75) | 5,013.25 |
| 740000 Cap Equipment | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 4,000.00 | 16,800.00 | 0.00 | 11,786.75 | 0.00 | (7,786.75) | 5,013.25 |
| 8010 Non-Mandatory Transfers Out | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | (1,000.00) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | (1,000.00) |
| 8110 Non-Mandatory Transfers Out | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 81 - Transfers Out | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 374,145.00 | 618,559.40 | 0.00 | 609,797.19 | 0.00 | (235,652.19) | 8,762.21 |
| ***Total Expenditures | 374,145.00 | 618,559.40 | 0.00 | 609,797.19 | 0.00 | (235,652.19) | 8,762.21 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 317,517.00 | 479,698.00 | 0.00 | 442,074.00 | 0.00 | (124,557.00) | 37,624.00 |
| 520000 Federal Appropriations | 17,500.00 | 99,733.40 | 0.00 | 25,652.48 | 0.00 | (8,152.48) | 74,080.92 |
| *Total: 52 - Appropriations | 335,017.00 | 579,431.40 | 0.00 | 467,726.48 | 0.00 | (132,709.48) | 111,704.92 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH03 - Renewable Resources
 Fund: 11XH03 - SL Renewable Resource

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5703 Miscellaneous Sources | 70,256.00 | 70,256.00 | 0.00 | 142,070.71 | 0.00 | (71,814.71) | (71,814.71) |
| *Total: 57 - Other Sources | 70,256.00 | 70,256.00 | 0.00 | 142,070.71 | 0.00 | (71,814.71) | (71,814.71) |
| ***Total Revenue | 405,273.00 | 649,687.40 | 0.00 | 609,797.19 | 0.00 | (204,524.19) | 39,890.21 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH04 - Efneq Program Assistants-Assoc
 Fund: 11XH04 - SL EFNEP

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | IDC Rate Code: | USNH |
| Resp Org: | UXFMDV | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P2 |

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,970.00 | 0.00 | (2,970.00) | (2,970.00) |
| 615F10 PAT | 2,230,182.00 | 2,390,323.00 | 0.00 | 1,703,732.24 | 0.00 | 526,449.76 | 686,590.76 |
| 616F10 Extension Educator | 951,746.00 | 982,293.00 | 0.00 | 1,099,102.34 | 0.00 | (147,356.34) | (116,809.34) |
| 616PBN *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| 617F10 Operating Staff | 78,280.00 | 79,669.00 | 0.00 | 368,824.67 | 0.00 | (290,544.67) | (289,155.67) |
| 617PBN *OBS*Oprtnq Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 | 2,690.00 | 0.00 | (2,690.00) | (2,690.00) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 2,151.14 | 0.00 | (2,151.14) | (2,151.14) |
| 61CNZ0 Non Status Unallocated Bud(BudOnly) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 6,277.50 | 0.00 | (6,277.50) | (6,277.50) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 8,950.00 | 0.00 | (8,950.00) | (8,950.00) |
| 61CPHX Part Time Hourly | 39,100.00 | 47,910.00 | 0.00 | 22,119.89 | 0.00 | 16,980.11 | 25,790.11 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,623.02 | 0.00 | (4,623.02) | (4,623.02) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,221.52 | 0.00 | (1,221.52) | (1,221.52) |
| 61U000 Salary Offset Account | (6.00) | (192,773.00) | 0.00 | 0.00 | 0.00 | (6.00) | (192,773.00) |
| *Total: 61 - Salaries and Wages | 3,299,802.00 | 3,307,922.00 | 0.00 | 3,223,237.32 | 0.00 | 76,564.68 | 84,684.68 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7100 In-State Travel | 80,050.00 | 84,840.00 | 0.00 | 44,109.76 | 0.00 | 35,940.24 | 40,730.24 |
| 710000 In-State Travel | 7,450.00 | 7,450.00 | 0.00 | 2,425.12 | 0.00 | 5,024.88 | 5,024.88 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 28,649.36 | 0.00 | (28,649.36) | (28,649.36) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,522.54 | 0.00 | (1,522.54) | (1,522.54) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 702.16 | 0.00 | (702.16) | (702.16) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 8,236.93 | 0.00 | (8,236.93) | (8,236.93) |
| 7104 Non-Employee-Student Travel | 1,050.00 | 1,050.00 | 0.00 | 797.09 | 0.00 | 252.91 | 252.91 |
| 710400 Student or Non-Emp Travel | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| Subtotal: Travel | 88,700.00 | 93,490.00 | 0.00 | 86,442.96 | 0.00 | 2,257.04 | 7,047.04 |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 12,353.52 | 0.00 | (12,353.52) | (12,353.52) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 252.50 | 0.00 | (252.50) | (252.50) |
| 7111 Supplies | 6,000.00 | 6,000.00 | 0.00 | 96,778.73 | 0.00 | (90,778.73) | (90,778.73) |
| 711100 Supplies-General | 31,500.00 | 31,500.00 | 0.00 | 2,507.95 | 0.00 | 28,992.05 | 28,992.05 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 76,163.09 | 0.00 | (76,163.09) | (76,163.09) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 793.75 | 0.00 | (793.75) | (793.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH04 - Efnep Program Assistants-Assoc
 Fund: 11XH04 - SL EFNEP

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| 7140 Postage | 0.00 | 0.00 | 0.00 | 24,512.46 | 0.00 | (24,512.46) | (24,512.46) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 172.98 | 0.00 | (172.98) | (172.98) |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 1,210.79 | 0.00 | (1,210.79) | (1,210.79) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,319.31 | 0.00 | (1,319.31) | (1,319.31) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,180.92 | 0.00 | (3,180.92) | (3,180.92) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 66.50 | 0.00 | (66.50) | (66.50) |
| 7170 Consulting | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 41,187.60 | 0.00 | (41,187.60) | (41,187.60) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 39,636.31 | 0.00 | (39,636.31) | (39,636.31) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | (57.49) | 0.00 | 57.49 | 57.49 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 299.64 | 0.00 | (299.64) | (299.64) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 76.38 | 0.00 | (76.38) | (76.38) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 15,702.71 | 0.00 | (15,702.71) | (15,702.71) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 4,422.15 | 0.00 | (4,422.15) | (4,422.15) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 2,918.82 | 0.00 | (2,918.82) | (2,918.82) |
| 71C1 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 2,128.43 | 0.00 | (2,128.43) | (2,128.43) |
| 71C6 Insurance | 0.00 | 0.00 | 0.00 | 13.80 | 0.00 | (13.80) | (13.80) |
| 71CZ Other Expenses-Deductions | 238,200.00 | 313,940.00 | 0.00 | 1,050.00 | 0.00 | 237,150.00 | 312,890.00 |
| Subtotal: Non-Travel Support | 275,700.00 | 351,440.00 | 0.00 | 326,840.85 | 0.00 | (51,140.85) | 24,599.15 |
| *Total: 71 - Support (Travel & Non-Travel) | 364,400.00 | 444,930.00 | 0.00 | 413,283.81 | 0.00 | (48,883.81) | 31,646.19 |
| 7400 Capitalizable Equipment | 29,603.00 | 34,564.00 | 0.00 | 26,116.06 | 0.00 | 3,486.94 | 8,447.94 |
| *Total: 74 - Capitalizable Plant and Equipment | 29,603.00 | 34,564.00 | 0.00 | 26,116.06 | 0.00 | 3,486.94 | 8,447.94 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 3,693,805.00 | 3,787,416.00 | 0.00 | 3,662,637.19 | 0.00 | 31,167.81 | 124,778.81 |
| 7600 Internal Allocations | 0.00 | 0.00 | 0.00 | 3,180.92 | 0.00 | (3,180.92) | (3,180.92) |
| 760003 Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | (3,180.92) | 0.00 | 3,180.92 | 3,180.92 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 3,693,805.00 | 3,787,416.00 | 0.00 | 3,662,637.19 | 0.00 | 31,167.81 | 124,778.81 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH04 - Efnep Program Assistants-Assoc
 Fund: 11XH04 - SL EFNEP

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXEFNE - Nutrition Connections

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 5200 Federal Appropriations | 3,000,398.00 | 3,094,009.00 | 0.00 | 2,411,154.00 | 0.00 | 589,244.00 | 682,855.00 |
| 520000 Federal Appropriations | 407,696.00 | 407,696.00 | 0.00 | 89,258.00 | 0.00 | 318,438.00 | 318,438.00 |
| *Total: 52 - Appropriations | 3,408,094.00 | 3,501,705.00 | 0.00 | 2,500,412.00 | 0.00 | 907,682.00 | 1,001,293.00 |
| 5703 Miscellaneous Sources | 286,361.00 | 286,361.00 | 0.00 | 1,162,225.19 | 0.00 | (875,864.19) | (875,864.19) |
| *Total: 57 - Other Sources | 286,361.00 | 286,361.00 | 0.00 | 1,162,225.19 | 0.00 | (875,864.19) | (875,864.19) |
| ***Total Revenue | 3,694,455.00 | 3,788,066.00 | 0.00 | 3,662,637.19 | 0.00 | 31,817.81 | 125,428.81 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH10 - Entomology lpm
 Fund: 11XH10 - SL IPM

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | 10.500 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UXAGRS | Rev Account: | 520000 | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 7/1/89 - | | | | |

Org: UXPLBG - Plant Biology

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | (4,800.00) |
| 616F10 | Extension Educator | 370,001.00 | 479,725.53 | 0.00 | 494,725.24 | 0.00 | (124,724.24) | (14,999.71) |
| 61CPHX | Part Time Hourly | 35,000.00 | 40,316.00 | 0.00 | 13,541.52 | 0.00 | 21,458.48 | 26,774.48 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 12,864.15 | 0.00 | (12,864.15) | (12,864.15) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,808.67 | 0.00 | (1,808.67) | (1,808.67) |
| *Total: 61 - Salaries and Wages | | 405,001.00 | 520,041.53 | 0.00 | 527,739.58 | 0.00 | (122,738.58) | (7,698.05) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7100 | In-State Travel | 38,500.00 | 37,500.00 | 0.00 | 21,574.50 | 0.00 | 16,925.50 | 15,925.50 |
| 710000 | In-State Travel | 5,500.00 | 5,500.00 | 0.00 | 2,431.90 | 0.00 | 3,068.10 | 3,068.10 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 4,188.59 | 0.00 | (4,188.59) | (4,188.59) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,428.01 | 0.00 | (1,428.01) | (1,428.01) |
| 7102 | Foreign Travel | 0.00 | 2,000.00 | 0.00 | 953.80 | 0.00 | (953.80) | 1,046.20 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 686.00 | 0.00 | (686.00) | (686.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 1,440.02 | 0.00 | (1,440.02) | (1,440.02) |
| Subtotal: Travel | | 44,000.00 | 45,000.00 | 0.00 | 32,932.82 | 0.00 | 11,067.18 | 12,067.18 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 282.85 | 0.00 | (282.85) | (282.85) |
| 7111 | Supplies | 0.00 | 440.68 | 0.00 | 13,194.76 | 0.00 | (13,194.76) | (12,754.08) |
| 711100 | Supplies-General | 3,800.00 | 3,800.00 | 0.00 | 1,404.00 | 0.00 | 2,396.00 | 2,396.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | (58.41) | 0.00 | 58.41 | 58.41 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 2,367.70 | 0.00 | (2,367.70) | (2,367.70) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 639.43 | 0.00 | (639.43) | (639.43) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 351.22 | 0.00 | (351.22) | (351.22) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 52.64 | 0.00 | (52.64) | (52.64) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 13.27 | 0.00 | (13.27) | (13.27) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 71.06 | 0.00 | (71.06) | (71.06) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 6,884.96 | 0.00 | (6,884.96) | (6,884.96) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 155.50 | 0.00 | (155.50) | (155.50) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 1,306.65 | 0.00 | (1,306.65) | (1,306.65) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 38.10 | 0.00 | (38.10) | (38.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH10 - Entomology lpm
 Fund: 11XH10 - SL IPM

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 71C615 Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 264.05 | 0.00 | (264.05) | (264.05) |
| 71CZ Other Expenses-Deductions | 26,300.00 | 27,600.00 | 0.00 | 0.00 | 0.00 | 26,300.00 | 27,600.00 |
| Subtotal: Non-Travel Support | 30,100.00 | 31,840.68 | 0.00 | 27,092.78 | 0.00 | 3,007.22 | 4,747.90 |
| *Total: 71 - Support (Travel & Non-Travel) | 74,100.00 | 76,840.68 | 0.00 | 60,025.60 | 0.00 | 14,074.40 | 16,815.08 |
| 7400 Capitalizable Equipment | 14,000.00 | 6,853.00 | 0.00 | 6,853.00 | 0.00 | 7,147.00 | 0.00 |
| 740000 Cap Equipment | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 16,000.00 | 6,853.00 | 0.00 | 6,853.00 | 0.00 | 9,147.00 | 0.00 |
| **Total Direct Cost Expenditures | 495,101.00 | 603,735.21 | 0.00 | 594,618.18 | 0.00 | (99,517.18) | 9,117.03 |
| ***Total Expenditures | 495,101.00 | 603,735.21 | 0.00 | 594,618.18 | 0.00 | (99,517.18) | 9,117.03 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 431,691.00 | 515,608.00 | 0.00 | 483,695.00 | 0.00 | (52,004.00) | 31,913.00 |
| 520000 Federal Appropriations | 63,410.00 | 82,786.53 | 0.00 | 110,923.18 | 0.00 | (47,513.18) | (28,136.65) |
| *Total: 52 - Appropriations | 495,101.00 | 598,394.53 | 0.00 | 594,618.18 | 0.00 | (99,517.18) | 3,776.35 |
| 5800 Budgeted Use of Reserves | 0.00 | 5,340.68 | 0.00 | 0.00 | 0.00 | 0.00 | 5,340.68 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 5,340.68 | 0.00 | 0.00 | 0.00 | 0.00 | 5,340.68 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 495,101.00 | 603,735.21 | 0.00 | 594,618.18 | 0.00 | (99,517.18) | 9,117.03 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH11 - Ext Farm Safety
 Fund: 11XH11 - SL Farm Safety

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | 10.500 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UXAGRS | Rev Account: | 520000 | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 7/1/89 - | | | | |

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 616F10 Extension Educator | 200,762.00 | 158,668.05 | 0.00 | 167,318.05 | 0.00 | 33,443.95 | (8,650.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 61CPHX Part Time Hourly | 0.00 | 500.00 | 0.00 | 6,950.00 | 0.00 | (6,950.00) | (6,450.00) |
| *Total: 61 - Salaries and Wages | 200,762.00 | 159,168.05 | 0.00 | 176,168.05 | 0.00 | 24,593.95 | (17,000.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7100 In-State Travel | 8,000.00 | 8,893.00 | 0.00 | 1,001.96 | 0.00 | 6,998.04 | 7,891.04 |
| 710000 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 412.12 | 0.00 | 587.88 | 587.88 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 1,220.20 | 0.00 | (1,220.20) | (1,220.20) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 739.06 | 0.00 | (739.06) | (739.06) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| Subtotal: Travel | 9,000.00 | 9,893.00 | 0.00 | 3,525.34 | 0.00 | 5,474.66 | 6,367.66 |
| 7111 Supplies | 0.00 | 395.00 | 0.00 | 2,629.26 | 0.00 | (2,629.26) | (2,234.26) |
| 711100 Supplies-General | 3,000.00 | 10,470.45 | 0.00 | 4,557.68 | 0.00 | (1,557.68) | 5,912.77 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 2,249.41 | 0.00 | (2,249.41) | (2,249.41) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 501.78 | 0.00 | (501.78) | (501.78) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 150.70 | 0.00 | (150.70) | (150.70) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 241.85 | 0.00 | (241.85) | (241.85) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 445.74 | 0.00 | (445.74) | (445.74) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 110.97 | 0.00 | (110.97) | (110.97) |
| 71CZ Other Expenses-Deductions | 20,800.00 | 14,058.79 | 0.00 | 0.00 | 0.00 | 20,800.00 | 14,058.79 |
| Subtotal: Non-Travel Support | 23,800.00 | 24,924.24 | 0.00 | 10,887.39 | 0.00 | 12,912.61 | 14,036.85 |
| *Total: 71 - Support (Travel & Non-Travel) | 32,800.00 | 34,817.24 | 0.00 | 14,412.73 | 0.00 | 18,387.27 | 20,404.51 |
| 7400 Capitalizable Equipment | 0.00 | 700.00 | 0.00 | 700.00 | 0.00 | (700.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 700.00 | 0.00 | 700.00 | 0.00 | (700.00) | 0.00 |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 233,562.00 | 194,685.29 | 0.00 | 191,280.78 | 0.00 | 42,281.22 | 3,404.51 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH11 - Ext Farm Safety
 Fund: 11XH11 - SL Farm Safety

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Expenditures | 233,562.00 | 194,685.29 | 0.00 | 191,280.78 | 0.00 | 42,281.22 | 3,404.51 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 198,608.00 | 200,201.00 | 0.00 | 148,395.00 | 0.00 | 50,213.00 | 51,806.00 |
| 520000 Federal Appropriations | 34,954.00 | (5,910.71) | 0.00 | 42,885.78 | 0.00 | (7,931.78) | (48,796.49) |
| *Total: 52 - Appropriations | 233,562.00 | 194,290.29 | 0.00 | 191,280.78 | 0.00 | 42,281.22 | 3,009.51 |
| 5800 Budgeted Use of Reserves | 0.00 | 395.00 | 0.00 | 0.00 | 0.00 | 0.00 | 395.00 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 395.00 | 0.00 | 0.00 | 0.00 | 0.00 | 395.00 |
| ***Total Revenue | 233,562.00 | 194,685.29 | 0.00 | 191,280.78 | 0.00 | 42,281.22 | 3,404.51 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH12 - Federal Penalty Mail
 Fund: 11XH12 - SL Penalty Mail

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/26/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | 10.500 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UXADMS | Rev Account: | 520000 | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 7/1/89 - | | | | |

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 426.03 | 0.00 | (426.03) | (426.03) |
| 711100 Supplies-General | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 2,111.82 | 0.00 | (2,111.82) | (2,111.82) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,119.93 | 0.00 | (2,119.93) | (2,119.93) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 102,887.66 | 0.00 | (102,887.66) | (102,887.66) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,909.00 | 0.00 | (1,909.00) | (1,909.00) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,930.54 | 0.00 | (1,930.54) | (1,930.54) |
| 71CZ Other Expenses-Deductions | 180,000.00 | 210,000.00 | 0.00 | 0.00 | 0.00 | 180,000.00 | 210,000.00 |
| Subtotal: Non-Travel Support | 210,000.00 | 240,000.00 | 0.00 | 111,384.98 | 0.00 | 98,615.02 | 128,615.02 |
| *Total: 71 - Support (Travel & Non-Travel) | 210,000.00 | 240,000.00 | 0.00 | 111,384.98 | 0.00 | 98,615.02 | 128,615.02 |
| 7401 Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 | 3,409.00 | 0.00 | (3,409.00) | (3,409.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 3,409.00 | 0.00 | (3,409.00) | (3,409.00) |
| **Total Direct Cost Expenditures | 210,000.00 | 240,000.00 | 0.00 | 114,793.98 | 0.00 | 95,206.02 | 125,206.02 |
| ***Total Expenditures | 210,000.00 | 240,000.00 | 0.00 | 114,793.98 | 0.00 | 95,206.02 | 125,206.02 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 180,000.00 | 210,000.00 | 0.00 | 112,673.23 | 0.00 | 67,326.77 | 97,326.77 |
| 520000 Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 2,120.75 | 0.00 | 27,879.25 | 27,879.25 |
| *Total: 52 - Appropriations | 210,000.00 | 240,000.00 | 0.00 | 114,793.98 | 0.00 | 95,206.02 | 125,206.02 |
| ***Total Revenue | 210,000.00 | 240,000.00 | 0.00 | 114,793.98 | 0.00 | 95,206.02 | 125,206.02 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH13 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 2,000.00 | 1,500.00 | 0.00 | 1,967.00 | 0.00 | 33.00 | (467.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 360.25 | 0.00 | (360.25) | (360.25) |
| 61SNWS | College Work Study | 1,000.00 | 1,000.00 | 0.00 | 3,534.39 | 0.00 | (2,534.39) | (2,534.39) |
| *Total: 61 - Salaries and Wages | | 3,000.00 | 2,500.00 | 0.00 | 5,861.64 | 0.00 | (2,861.64) | (3,361.64) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 2,657.56 | 0.00 | (2,657.56) | (2,657.56) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 21.20 | 0.00 | (21.20) | (21.20) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 3,078.23 | 0.00 | (3,078.23) | (3,078.23) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 469.94 | 0.00 | (469.94) | (469.94) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 4,587.26 | 0.00 | (4,587.26) | (4,587.26) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 5,527.01 | 0.00 | (5,527.01) | (5,527.01) |
| 71CZ | Other Expenses-Deductions | 23,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 19,000.00 |
| Subtotal: Non-Travel Support | | 23,000.00 | 19,000.00 | 0.00 | 16,436.20 | 0.00 | 6,563.80 | 2,563.80 |
| *Total: 71 - Support (Travel & Non-Travel) | | 23,000.00 | 19,000.00 | 0.00 | 16,436.20 | 0.00 | 6,563.80 | 2,563.80 |
| 7400 | Capitalizable Equipment | 775.00 | 775.00 | 0.00 | 0.00 | 0.00 | 775.00 | 775.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 775.00 | 775.00 | 0.00 | 0.00 | 0.00 | 775.00 | 775.00 |
| **Total Direct Cost Expenditures | | 26,775.00 | 22,275.00 | 0.00 | 22,297.84 | 0.00 | 4,477.16 | (22.84) |
| ***Total Expenditures | | 26,775.00 | 22,275.00 | 0.00 | 22,297.84 | 0.00 | 4,477.16 | (22.84) |
| Revenue | | | | | | | | |
| 5200 | Federal Appropriations | 26,775.00 | 22,275.00 | 0.00 | 0.00 | 0.00 | 26,775.00 | 22,275.00 |
| *Total: 52 - Appropriations | | 26,775.00 | 22,275.00 | 0.00 | 0.00 | 0.00 | 26,775.00 | 22,275.00 |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22,297.84 | 0.00 | (22,297.84) | (22,297.84) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 22,297.84 | 0.00 | (22,297.84) | (22,297.84) |
| ***Total Revenue | | 26,775.00 | 22,275.00 | 0.00 | 22,297.84 | 0.00 | 4,477.16 | (22.84) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH14 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|-------------------|--------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/16/201 | Equipment Vesting | USNH |
| Sponsor ID: | None | Term Date: | | | |
| CFDA #: | 10.500 | Expend End Date: | | | |
| Resp Org: | UXADMS | Rev Account: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | | Fund Type Level 2 | P2 |

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 405,696.00 | 407,255.00 | 0.00 | 206,032.73 | 0.00 | 199,663.27 | 201,222.27 |
| 616PBN *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 617F10 Operating Staff | 12,414.00 | 12,156.00 | 0.00 | 16,915.56 | 0.00 | (4,501.56) | (4,759.56) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 28,255.00 | 0.00 | (28,255.00) | (28,255.00) |
| 61CPHX Part Time Hourly | 1,000.00 | 254.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 254.00 |
| 61CPSU *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 276.38 | 0.00 | (276.38) | (276.38) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 481.25 | 0.00 | (481.25) | (481.25) |
| 61SNWS College Work Study | 1,000.00 | 459.00 | 0.00 | 806.19 | 0.00 | 193.81 | (347.19) |
| 61U000 Salary Offset Account | 17,896.00 | 18,154.00 | 0.00 | 0.00 | 0.00 | 17,896.00 | 18,154.00 |
| *Total: 61 - Salaries and Wages | 438,006.00 | 438,278.00 | 0.00 | 253,067.11 | 0.00 | 184,938.89 | 185,210.89 |
| 7100 In-State Travel | 5,500.00 | 3,871.00 | 0.00 | 13,088.94 | 0.00 | (7,588.94) | (9,217.94) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 4,871.70 | 0.00 | (4,871.70) | (4,871.70) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 619.48 | 0.00 | (619.48) | (619.48) |
| 710Z Travel-Other | 6,200.00 | 6,200.00 | 0.00 | 0.00 | 0.00 | 6,200.00 | 6,200.00 |
| Subtotal: Travel | 11,700.00 | 10,071.00 | 0.00 | 18,580.12 | 0.00 | (6,880.12) | (8,509.12) |
| 7111 Supplies | 0.00 | 500.00 | 0.00 | 7,231.44 | 0.00 | (7,231.44) | (6,731.44) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 3,903.69 | 0.00 | (3,903.69) | (3,903.69) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 251.47 | 0.00 | (251.47) | (251.47) |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 198.77 | 0.00 | (198.77) | (198.77) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 2,619.88 | 0.00 | (2,619.88) | (2,619.88) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 8,418.52 | 0.00 | (8,418.52) | (8,418.52) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 75.50 | 0.00 | (75.50) | (75.50) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 620.13 | 0.00 | (620.13) | (620.13) |
| 71CZ Other Expenses-Deductions | 10,050.00 | 28,291.00 | 0.00 | 0.00 | 0.00 | 10,050.00 | 28,291.00 |
| Subtotal: Non-Travel Support | 10,050.00 | 28,791.00 | 0.00 | 23,359.40 | 0.00 | (13,309.40) | 5,431.60 |
| *Total: 71 - Support (Travel & Non-Travel) | 21,750.00 | 38,862.00 | 0.00 | 41,939.52 | 0.00 | (20,189.52) | (3,077.52) |
| 7400 Capitalizable Equipment | 0.00 | 8,029.00 | 0.00 | 6,078.15 | 0.00 | (6,078.15) | 1,950.85 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 8,029.00 | 0.00 | 6,078.15 | 0.00 | (6,078.15) | 1,950.85 |
| **Total Direct Cost Expenditures | 459,756.00 | 485,169.00 | 0.00 | 301,084.78 | 0.00 | 158,671.22 | 184,084.22 |
| ***Total Expenditures | 459,756.00 | 485,169.00 | 0.00 | 301,084.78 | 0.00 | 158,671.22 | 184,084.22 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH14 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | | |
| 5200 | Federal Appropriations | 330,363.00 | 354,217.00 | 0.00 | 0.00 | 0.00 | 330,363.00 | 354,217.00 |
| 520000 | Federal Appropriations | 57,897.00 | 57,897.00 | 0.00 | 3,860.47 | 0.00 | 54,036.53 | 54,036.53 |
| *Total: 52 - Appropriations | | 388,260.00 | 412,114.00 | 0.00 | 3,860.47 | 0.00 | 384,399.53 | 408,253.53 |
| 5703 | Miscellaneous Sources | 71,496.00 | 71,496.00 | 0.00 | 0.00 | 0.00 | 71,496.00 | 71,496.00 |
| *Total: 57 - Other Sources | | 71,496.00 | 71,496.00 | 0.00 | 0.00 | 0.00 | 71,496.00 | 71,496.00 |
| 8110 | Non Mandatory Transfers In | (190,115.26) | (190,115.26) | 0.00 | 0.00 | 0.00 | (190,115.26) | (190,115.26) |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 107,109.05 | 0.00 | (107,109.05) | (107,109.05) |
| *Total: 5Z - Transfers In | | (190,115.26) | (190,115.26) | 0.00 | 107,109.05 | 0.00 | (297,224.31) | (297,224.31) |
| 8210 | Non Mandatory Transfers In | 190,115.26 | 190,115.26 | 0.00 | 190,115.26 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | | 190,115.26 | 190,115.26 | 0.00 | 190,115.26 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 459,756.00 | 483,610.00 | 0.00 | 301,084.78 | 0.00 | 158,671.22 | 182,525.22 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH15 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | IDC Rate Code: | USNH |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 22,662.00 | 22,662.00 | 0.00 | 88,644.02 | 0.00 | (65,982.02) | (65,982.02) |
| 611F15 Fac Tenure Track AAUP (UNH) | 101,125.00 | 101,452.00 | 0.00 | 61,626.37 | 0.00 | 39,498.63 | 39,825.63 |
| 616F10 Extension Educator | 47,231.00 | 48,000.00 | 0.00 | 71,944.59 | 0.00 | (24,713.59) | (23,944.59) |
| 617F10 Operating Staff | 13,841.00 | 14,108.00 | 0.00 | 31,530.46 | 0.00 | (17,689.46) | (17,422.46) |
| 61CPHX Part Time Hourly | 1,800.00 | 235.00 | 0.00 | 611.64 | 0.00 | 1,188.36 | (376.64) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 234.30 | 0.00 | (234.30) | (234.30) |
| 61U000 Salary Offset Account | (308.00) | (1,671.00) | 0.00 | 0.00 | 0.00 | (308.00) | (1,671.00) |
| *Total: 61 - Salaries and Wages | 186,351.00 | 184,786.00 | 0.00 | 254,591.38 | 0.00 | (68,240.38) | (69,805.38) |
| 7100 In-State Travel | 13,890.00 | 7,330.00 | 0.00 | 14,289.66 | 0.00 | (399.66) | (6,959.66) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 2,329.89 | 0.00 | (2,329.89) | (2,329.89) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 429.53 | 0.00 | (429.53) | (429.53) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 192.00 | 0.00 | (192.00) | (192.00) |
| Subtotal: Travel | 13,890.00 | 7,330.00 | 0.00 | 17,241.08 | 0.00 | (3,351.08) | (9,911.08) |
| 7111 Supplies | 0.00 | 230.00 | 0.00 | 11,481.20 | 0.00 | (11,481.20) | (11,251.20) |
| 7130 Printing and Copying | 0.00 | 128.00 | 0.00 | 2,089.52 | 0.00 | (2,089.52) | (1,961.52) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 295.92 | 0.00 | (295.92) | (295.92) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,944.90 | 0.00 | (1,944.90) | (1,944.90) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 19,253.42 | 0.00 | (19,253.42) | (19,253.42) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 29.00 | 0.00 | (29.00) | (29.00) |
| 71CZ Other Expenses-Deductions | 27,710.00 | 27,686.00 | 0.00 | 0.00 | 0.00 | 27,710.00 | 27,686.00 |
| Subtotal: Non-Travel Support | 27,710.00 | 28,044.00 | 0.00 | 35,728.96 | 0.00 | (8,018.96) | (7,684.96) |
| *Total: 71 - Support (Travel & Non-Travel) | 41,600.00 | 35,374.00 | 0.00 | 52,970.04 | 0.00 | (11,370.04) | (17,596.04) |
| 7400 Capitalizable Equipment | 0.00 | 2,940.00 | 0.00 | 3,521.08 | 0.00 | (3,521.08) | (581.08) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 2,940.00 | 0.00 | 3,521.08 | 0.00 | (3,521.08) | (581.08) |
| **Total Direct Cost Expenditures | 227,951.00 | 223,100.00 | 0.00 | 311,082.50 | 0.00 | (83,131.50) | (87,982.50) |
| ***Total Expenditures | 227,951.00 | 223,100.00 | 0.00 | 311,082.50 | 0.00 | (83,131.50) | (87,982.50) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 182,787.00 | 177,706.00 | 0.00 | 0.00 | 0.00 | 182,787.00 | 177,706.00 |
| *Total: 52 - Appropriations | 182,787.00 | 177,706.00 | 0.00 | 0.00 | 0.00 | 182,787.00 | 177,706.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH15 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 5703 Miscellaneous Sources | 45,164.00 | 45,164.00 | 0.00 | 0.00 | 0.00 | 45,164.00 | 45,164.00 |
| *Total: 57 - Other Sources | 45,164.00 | 45,164.00 | 0.00 | 0.00 | 0.00 | 45,164.00 | 45,164.00 |
| 5800 Budgeted Use of Reserves | 0.00 | 230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.00 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.00 |
| 8110 Non Mandatory Transfers In | (175,216.44) | (175,216.44) | 0.00 | 0.00 | 0.00 | (175,216.44) | (175,216.44) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 135,866.06 | 0.00 | (135,866.06) | (135,866.06) |
| *Total: 5Z - Transfers In | (175,216.44) | (175,216.44) | 0.00 | 135,866.06 | 0.00 | (311,082.50) | (311,082.50) |
| 8210 Non Mandatory Transfers In | 175,216.44 | 175,216.44 | 0.00 | 175,216.44 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 175,216.44 | 175,216.44 | 0.00 | 175,216.44 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 227,951.00 | 223,100.00 | 0.00 | 311,082.50 | 0.00 | (83,131.50) | (87,982.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHVD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 223,063.00 | 230,288.00 | 0.00 | 244,291.17 | 0.00 | (21,228.17) | (14,003.17) |
| 616F10 | Extension Educator | 534,858.00 | 550,782.00 | 0.00 | 559,231.32 | 0.00 | (24,373.32) | (8,449.32) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 466.00 | 0.00 | (466.00) | (466.00) |
| 617F10 | Operating Staff | 23,779.00 | 23,779.00 | 0.00 | 68,655.81 | 0.00 | (44,876.81) | (44,876.81) |
| 61CPEX | Part Time Salary | 0.00 | 5,000.00 | 0.00 | 137,477.50 | 0.00 | (137,477.50) | (132,477.50) |
| 61CPHX | Part Time Hourly | 223,416.00 | 222,016.00 | 0.00 | 55,176.28 | 0.00 | 168,239.72 | 166,839.72 |
| 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 880.00 | 0.00 | (880.00) | (880.00) |
| 61SNSH | Student Labor | 1,000.00 | 1,000.00 | 0.00 | 2,188.80 | 0.00 | (1,188.80) | (1,188.80) |
| 61SNWS | College Work Study | 8,292.00 | 7,948.00 | 0.00 | 32,765.47 | 0.00 | (24,473.47) | (24,817.47) |
| 61U000 | Salary Offset Account | (13,449.00) | (22,203.00) | 0.00 | 0.00 | 0.00 | (13,449.00) | (22,203.00) |
| *Total: 61 - Salaries and Wages | | 1,000,959.00 | 1,018,610.00 | 0.00 | 1,101,132.35 | 0.00 | (100,173.35) | (82,522.35) |
| 65RA10 | Retirement TIAA-CREF | 0.00 | 9,100.00 | 0.00 | 9,100.00 | 0.00 | (9,100.00) | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 9,100.00 | 0.00 | 9,100.00 | 0.00 | (9,100.00) | 0.00 |
| 7100 | In-State Travel | 182,480.00 | 189,724.00 | 0.00 | 125,435.00 | 0.00 | 57,045.00 | 64,289.00 |
| 710000 | In-State Travel | 11,250.00 | 11,250.00 | 0.00 | 3,708.35 | 0.00 | 7,541.65 | 7,541.65 |
| 710005 | In-State Travel-Recruiting | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7101 | Out of State Travel | 0.00 | 263.00 | 0.00 | 79,956.61 | 0.00 | (79,956.61) | (79,693.61) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,696.41 | 0.00 | (2,696.41) | (2,696.41) |
| 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 | 1,379.70 | 0.00 | (1,379.70) | (1,379.70) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,208.45 | 0.00 | (1,208.45) | (1,208.45) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 21,232.50 | 0.00 | (21,232.50) | (21,232.50) |
| 7104 | Non-Employee-Student Travel | 6,500.00 | 5,844.00 | 0.00 | 5,550.46 | 0.00 | 949.54 | 293.54 |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 572.70 | 0.00 | (572.70) | (572.70) |
| Subtotal: Travel | | 200,730.00 | 207,581.00 | 0.00 | 241,740.18 | 0.00 | (41,010.18) | (34,159.18) |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 19,142.90 | 0.00 | (19,142.90) | (19,142.90) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,444.83 | 0.00 | (4,444.83) | (4,444.83) |
| 7111 | Supplies | 8,000.00 | 8,000.00 | 0.00 | 93,860.71 | 0.00 | (85,860.71) | (85,860.71) |
| 711100 | Supplies-General | 44,270.00 | 44,270.00 | 0.00 | 8,241.06 | 0.00 | 36,028.94 | 36,028.94 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 62,691.83 | 0.00 | (62,691.83) | (62,691.83) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,086.77 | 0.00 | (2,086.77) | (2,086.77) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 55,633.77 | 0.00 | (55,633.77) | (55,633.77) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,627.28 | 0.00 | (2,627.28) | (2,627.28) |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 1,933.40 | 0.00 | (1,933.40) | (1,933.40) |
| 7160 Maintenance and Repairs | 0.00 | 1,458.58 | 0.00 | 21,791.62 | 0.00 | (21,791.62) | (20,333.04) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 179.00 | 0.00 | (179.00) | (179.00) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 77,935.03 | 0.00 | (77,935.03) | (77,935.03) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,960.66 | 0.00 | (3,960.66) | (3,960.66) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 837.72 | 0.00 | (837.72) | (837.72) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 730.00 | 0.00 | (730.00) | (730.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 135,244.70 | 0.00 | (135,244.70) | (135,244.70) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 6.63 | 0.00 | (6.63) | (6.63) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,899.35 | 0.00 | (4,899.35) | (4,899.35) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 179.95 | 0.00 | (179.95) | (179.95) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,119.14 | 0.00 | (2,119.14) | (2,119.14) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 9,840.11 | 0.00 | (9,840.11) | (9,840.11) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 578.14 | 0.00 | (578.14) | (578.14) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 3,344.00 | 0.00 | (3,344.00) | (3,344.00) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 1,027.73 | 0.00 | (1,027.73) | (1,027.73) |
| 71CZ Other Expenses-Deductions | 378,530.00 | 398,700.00 | 0.00 | 0.00 | 0.00 | 378,530.00 | 398,700.00 |
| Subtotal: Non-Travel Support | 430,800.00 | 452,428.58 | 0.00 | 513,386.33 | 0.00 | (82,586.33) | (60,957.75) |
| *Total: 71 - Support (Travel & Non-Travel) | 631,530.00 | 660,009.58 | 0.00 | 755,126.51 | 0.00 | (123,596.51) | (95,116.93) |
| 7400 Capitalizable Equipment | 4,100.00 | 10,236.00 | 0.00 | 18,143.00 | 0.00 | (14,043.00) | (7,907.00) |
| 7401 Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 | 786.50 | 0.00 | (786.50) | (786.50) |
| *Total: 74 - Capitalizable Plant and Equipment | 4,100.00 | 10,236.00 | 0.00 | 18,929.50 | 0.00 | (14,829.50) | (8,693.50) |
| **Total Direct Cost Expenditures | 1,636,589.00 | 1,697,955.58 | 0.00 | 1,884,288.36 | 0.00 | (247,699.36) | (186,332.78) |
| ***Total Expenditures | 1,636,589.00 | 1,697,955.58 | 0.00 | 1,884,288.36 | 0.00 | (247,699.36) | (186,332.78) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 1,384,787.00 | 1,424,237.00 | 0.00 | 0.00 | 0.00 | 1,384,787.00 | 1,424,237.00 |
| 520000 Federal Appropriations | 170,786.00 | 170,786.00 | 0.00 | 25,911.14 | 0.00 | 144,874.86 | 144,874.86 |
| *Total: 52 - Appropriations | 1,555,573.00 | 1,595,023.00 | 0.00 | 25,911.14 | 0.00 | 1,529,661.86 | 1,569,111.86 |
| 5703 Miscellaneous Sources | 73,470.00 | 73,470.00 | 0.00 | 0.00 | 0.00 | 73,470.00 | 73,470.00 |
| *Total: 57 - Other Sources | 73,470.00 | 73,470.00 | 0.00 | 0.00 | 0.00 | 73,470.00 | 73,470.00 |
| 5800 Budgeted Use of Reserves | 0.00 | 1,721.58 | 0.00 | 0.00 | 0.00 | 0.00 | 1,721.58 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 1,721.58 | 0.00 | 0.00 | 0.00 | 0.00 | 1,721.58 |
| 8110 Non Mandatory Transfers In | (440,410.93) | (440,410.93) | 0.00 | 0.00 | 0.00 | (440,410.93) | (440,410.93) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,417,966.29 | 0.00 | (1,417,966.29) | (1,417,966.29) |
| *Total: 5Z - Transfers In | (440,410.93) | (440,410.93) | 0.00 | 1,417,966.29 | 0.00 | (1,858,377.22) | (1,858,377.22) |
| 8210 Non Mandatory Transfers In | 440,410.93 | 440,410.93 | 0.00 | 440,410.93 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 440,410.93 | 440,410.93 | 0.00 | 440,410.93 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 1,629,043.00 | 1,670,214.58 | 0.00 | 1,884,288.36 | 0.00 | (255,245.36) | (214,073.78) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|-------------------|--------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/16/201 | Equipment Vesting | USNH |
| Sponsor ID: | None | Term Date: | | | |
| CFDA #: | 10.500 | Expend End Date: | | | |
| Resp Org: | UXADMS | Rev Account: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Fund Type Level 2 | P2 | |

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 40,070.00 | 0.00 | (40,070.00) | (40,070.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,800.00 | 0.00 | (9,800.00) | (9,800.00) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 880.00 | 0.00 | (880.00) | (880.00) |
| 614F10 Academic Administrator | 444,886.00 | 460,511.00 | 0.00 | 427,637.48 | 0.00 | 17,248.52 | 32,873.52 |
| 615F10 PAT | 1,025,812.00 | 2,936,037.00 | 0.00 | 898,110.27 | 0.00 | 127,701.73 | 2,037,926.73 |
| 615F80 PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 | 13,877.21 | 0.00 | (13,877.21) | (13,877.21) |
| 615P8P *OBS*Prem Pay(OT,Standby,Shift) | 0.00 | 0.00 | 0.00 | 248.88 | 0.00 | (248.88) | (248.88) |
| 616F10 Extension Educator | 75,011.00 | 77,843.00 | 0.00 | 132,515.94 | 0.00 | (57,504.94) | (54,672.94) |
| 617F10 Operating Staff | 189,481.00 | 191,967.00 | 0.00 | 103,231.47 | 0.00 | 86,249.53 | 88,735.53 |
| 617PBN *OBS*Oprtn Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 | 603.00 | 0.00 | (603.00) | (603.00) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 3,027.09 | 0.00 | (3,027.09) | (3,027.09) |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 57,298.96 | 0.00 | (57,298.96) | (57,298.96) |
| 61CPEX Part Time Salary | 100,000.00 | 123,000.00 | 0.00 | 180,926.34 | 0.00 | (80,926.34) | (57,926.34) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 1,969.04 | 0.00 | (1,969.04) | (1,969.04) |
| 61CPHX Part Time Hourly | 265,340.00 | 260,365.00 | 0.00 | 99,662.45 | 0.00 | 165,677.55 | 160,702.55 |
| 61CPSU *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 5,639.50 | 0.00 | (5,639.50) | (5,639.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,273.12 | 0.00 | (4,273.12) | (4,273.12) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 10,679.71 | 0.00 | (10,679.71) | (10,679.71) |
| 61U000 Salary Offset Account | (14,746.00) | (112,225.00) | 0.00 | 0.00 | 0.00 | (14,746.00) | (112,225.00) |
| *Total: 61 - Salaries and Wages | 2,085,784.00 | 3,937,498.00 | 0.00 | 1,990,450.46 | 0.00 | 95,333.54 | 1,947,047.54 |
| 7100 In-State Travel | 6,000.00 | 9,000.00 | 0.00 | 88,422.11 | 0.00 | (82,422.11) | (79,422.11) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,335.50 | 0.00 | (1,335.50) | (1,335.50) |
| 7101 Out of State Travel | 0.00 | 2,495.77 | 0.00 | 178,619.80 | 0.00 | (178,619.80) | (176,124.03) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 623.77 | 0.00 | (623.77) | (623.77) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,705.52 | 0.00 | (1,705.52) | (1,705.52) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 41,067.80 | 0.00 | (41,067.80) | (41,067.80) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 40,841.72 | 0.00 | (40,841.72) | (40,841.72) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,080.22 | 0.00 | (5,080.22) | (5,080.22) |
| 710Z Travel-Other | 264,000.00 | 282,000.00 | 0.00 | 409.64 | 0.00 | 263,590.36 | 281,590.36 |
| 710Z00 Travel-Other | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| Subtotal: Travel | 290,000.00 | 313,495.77 | 0.00 | 358,106.08 | 0.00 | (68,106.08) | (44,610.31) |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 17,368.03 | 0.00 | (17,368.03) | (17,368.03) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,089.65 | 0.00 | (1,089.65) | (1,089.65) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|---------------------|
| 7111 Supplies | 20,000.00 | 21,480.86 | 0.00 | 336,992.94 | 0.00 | (316,992.94) | (315,512.08) |
| 711100 Supplies-General | 117,492.00 | 117,492.00 | 0.00 | 6,786.59 | 0.00 | 110,705.41 | 110,705.41 |
| 7130 Printing and Copying | 333,400.00 | 321,738.50 | 0.00 | 417,629.68 | 0.00 | (84,229.68) | (95,891.18) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,131.80 | 0.00 | (2,131.80) | (2,131.80) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 41,429.75 | 0.00 | (41,429.75) | (41,429.75) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,544.32 | 0.00 | (1,544.32) | (1,544.32) |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 3,525.73 | 0.00 | (3,525.73) | (3,525.73) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 15,511.34 | 0.00 | (15,511.34) | (15,511.34) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,737.93 | 0.00 | (1,737.93) | (1,737.93) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 169.39 | 0.00 | (169.39) | (169.39) |
| 7170 Consulting | 0.00 | 0.00 | 0.00 | 29,033.26 | 0.00 | (29,033.26) | (29,033.26) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 84,148.76 | 0.00 | (84,148.76) | (84,148.76) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,233.05 | 0.00 | (1,233.05) | (1,233.05) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 215,392.80 | 0.00 | (215,392.80) | (215,392.80) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | (6,402.59) | 0.00 | 6,402.59 | 6,402.59 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 280.29 | 0.00 | (280.29) | (280.29) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 404.00 | 0.00 | (404.00) | (404.00) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 305.50 | 0.00 | 114,356.24 | 0.00 | (114,356.24) | (114,050.74) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 757.60 | 0.00 | (757.60) | (757.60) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 34,820.00 | 0.00 | (34,820.00) | (34,820.00) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 55,291.35 | 0.00 | (55,291.35) | (55,291.35) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 2,279.66 | 0.00 | (2,279.66) | (2,279.66) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 14,893.17 | 0.00 | (14,893.17) | (14,893.17) |
| 71C1 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 14,859.25 | 0.00 | (14,859.25) | (14,859.25) |
| 71CZ Other Expenses-Deductions | 1,067,920.00 | 1,010,968.00 | 0.00 | 155,404.09 | 0.00 | 912,515.91 | 855,563.91 |
| Subtotal: Non-Travel Support | 1,538,812.00 | 1,471,984.86 | 0.00 | 1,562,668.08 | 0.00 | (23,856.08) | (90,683.22) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,828,812.00 | 1,785,480.63 | 0.00 | 1,920,774.16 | 0.00 | (91,962.16) | (135,293.53) |
| 7300 Subcontracts | 0.00 | 6,150.00 | 0.00 | 6,150.00 | 0.00 | (6,150.00) | 0.00 |
| *Total: 73 - Subcontracts | 0.00 | 6,150.00 | 0.00 | 6,150.00 | 0.00 | (6,150.00) | 0.00 |
| 7400 Capitalizable Equipment | 700,000.00 | 880,298.05 | 0.00 | 606,723.13 | 0.00 | 93,276.87 | 273,574.92 |
| 740000 Cap Equipment | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 740,000.00 | 920,298.05 | 0.00 | 606,723.13 | 0.00 | 133,276.87 | 313,574.92 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-----------------------|-----------------------|-------------------------|-----------------------|-----------------|-----------------------|-----------------------|
| 8010 Non-Mandatory Transfers Out | (1,355,208.55) | (1,355,208.55) | 0.00 | 0.00 | 0.00 | (1,355,208.55) | (1,355,208.55) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 6,012,679.80 | 0.00 | (6,012,679.80) | (6,012,679.80) |
| *Total: 7Z - Transfers Out | (1,355,208.55) | (1,355,208.55) | 0.00 | 6,012,679.80 | 0.00 | (7,367,888.35) | (7,367,888.35) |
| 8110 Non-Mandatory Transfers Out | 1,355,208.55 | 1,355,208.55 | 0.00 | 1,355,208.55 | 0.00 | 0.00 | 0.00 |
| *Total: 81 - Transfers Out | 1,355,208.55 | 1,355,208.55 | 0.00 | 1,355,208.55 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,654,596.00 | 6,649,426.68 | 0.00 | 11,891,986.10 | 0.00 | (7,237,390.10) | (5,242,559.42) |
| 7600 Internal Allocations | 0.00 | 0.00 | 0.00 | 1,737.93 | 0.00 | (1,737.93) | (1,737.93) |
| 760003 Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | (1,737.93) | 0.00 | 1,737.93 | 1,737.93 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,654,596.00 | 6,649,426.68 | 0.00 | 11,891,986.10 | 0.00 | (7,237,390.10) | (5,242,559.42) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 3,912,480.00 | 4,090,912.00 | 0.00 | 8,982,221.00 | 0.00 | (5,069,741.00) | (4,891,309.00) |
| 520000 Federal Appropriations | 479,314.00 | 2,372,559.00 | 0.00 | 566,951.34 | 0.00 | (87,637.34) | 1,805,607.66 |
| *Total: 52 - Appropriations | 4,391,794.00 | 6,463,471.00 | 0.00 | 9,549,172.34 | 0.00 | (5,157,378.34) | (3,085,701.34) |
| 5703 Miscellaneous Sources | 257,713.00 | 257,713.00 | 0.00 | 3,458,156.53 | 0.00 | (3,200,443.53) | (3,200,443.53) |
| *Total: 57 - Other Sources | 257,713.00 | 257,713.00 | 0.00 | 3,458,156.53 | 0.00 | (3,200,443.53) | (3,200,443.53) |
| 5800 Budgeted Use of Reserves | 0.00 | 27,721.68 | 0.00 | 0.00 | 0.00 | 0.00 | 27,721.68 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 27,721.68 | 0.00 | 0.00 | 0.00 | 0.00 | 27,721.68 |
| 8110 Non Mandatory Transfers In | 1,115,342.77 | 1,115,342.77 | 0.00 | 0.00 | 0.00 | 1,115,342.77 | 1,115,342.77 |
| *Total: 5Z - Transfers In | 1,115,342.77 | 1,115,342.77 | 0.00 | 0.00 | 0.00 | 1,115,342.77 | 1,115,342.77 |
| 8210 Non Mandatory Transfers In | (1,115,342.77) | (1,115,342.77) | 0.00 | (1,115,342.77) | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | (1,115,342.77) | (1,115,342.77) | 0.00 | (1,115,342.77) | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 4,649,507.00 | 6,748,905.68 | 0.00 | 11,891,986.10 | 0.00 | (7,242,479.10) | (5,143,080.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH18 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 19,310.00 | 19,310.00 | 0.00 | 28,503.70 | 0.00 | (9,193.70) | (9,193.70) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 77,913.00 | 77,913.00 | 0.00 | 8,750.00 | 0.00 | 69,163.00 | 69,163.00 |
| 616F10 | Extension Educator | 158,985.00 | 159,500.00 | 0.00 | 118,282.45 | 0.00 | 40,702.55 | 41,217.55 |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| *Total: 61 - Salaries and Wages | | 256,208.00 | 256,723.00 | 0.00 | 156,136.15 | 0.00 | 100,071.85 | 100,586.85 |
| 7100 | In-State Travel | 24,500.00 | 21,704.00 | 0.00 | 38,217.71 | 0.00 | (13,717.71) | (16,513.71) |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 792.84 | 0.00 | 207.16 | 207.16 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 14,750.28 | 0.00 | (14,750.28) | (14,750.28) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 3,509.40 | 0.00 | (3,509.40) | (3,509.40) |
| Subtotal: Travel | | 25,500.00 | 22,704.00 | 0.00 | 57,270.23 | 0.00 | (31,770.23) | (34,566.23) |
| 7111 | Supplies | 0.00 | 643.95 | 0.00 | 32,828.99 | 0.00 | (32,828.99) | (32,185.04) |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 24,763.25 | 0.00 | (24,763.25) | (24,763.25) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 322.78 | 0.00 | (322.78) | (322.78) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 7,235.59 | 0.00 | (7,235.59) | (7,235.59) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 486.18 | 0.00 | (486.18) | (486.18) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 206.85 | 0.00 | (206.85) | (206.85) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 273.00 | 0.00 | (273.00) | (273.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 5,127.58 | 0.00 | (5,127.58) | (5,127.58) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 28,486.42 | 0.00 | (28,486.42) | (28,486.42) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 49.57 | 0.00 | (49.57) | (49.57) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 192.72 | 0.00 | (192.72) | (192.72) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 634.97 | 0.00 | (634.97) | (634.97) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 2,073.45 | 0.00 | (2,073.45) | (2,073.45) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 282.87 | 0.00 | (282.87) | (282.87) |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 71CZ | Other Expenses-Deductions | 82,300.00 | 78,158.00 | 0.00 | 0.00 | 0.00 | 82,300.00 | 78,158.00 |
| Subtotal: Non-Travel Support | | 87,300.00 | 83,801.95 | 0.00 | 103,167.22 | 0.00 | (15,867.22) | (19,365.27) |
| *Total: 71 - Support (Travel & Non-Travel) | | 112,800.00 | 106,505.95 | 0.00 | 160,437.45 | 0.00 | (47,637.45) | (53,931.50) |
| 7400 | Capitalizable Equipment | 0.00 | 2,538.00 | 0.00 | 2,498.85 | 0.00 | (2,498.85) | 39.15 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH18 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 2,538.00 | 0.00 | 2,498.85 | 0.00 | (2,498.85) | 39.15 |
| **Total Direct Cost Expenditures | 369,008.00 | 365,766.95 | 0.00 | 319,072.45 | 0.00 | 49,935.55 | 46,694.50 |
| ***Total Expenditures | 369,008.00 | 365,766.95 | 0.00 | 319,072.45 | 0.00 | 49,935.55 | 46,694.50 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 285,129.00 | 280,129.00 | 0.00 | 0.00 | 0.00 | 285,129.00 | 280,129.00 |
| 520000 Federal Appropriations | 9,508.00 | 9,508.00 | 0.00 | 5,466.18 | 0.00 | 4,041.82 | 4,041.82 |
| *Total: 52 - Appropriations | 294,637.00 | 289,637.00 | 0.00 | 5,466.18 | 0.00 | 289,170.82 | 284,170.82 |
| 5703 Miscellaneous Sources | 74,371.00 | 74,371.00 | 0.00 | 0.00 | 0.00 | 74,371.00 | 74,371.00 |
| *Total: 57 - Other Sources | 74,371.00 | 74,371.00 | 0.00 | 0.00 | 0.00 | 74,371.00 | 74,371.00 |
| 5800 Budgeted Use of Reserves | 0.00 | 1,243.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,243.95 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 1,243.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,243.95 |
| 8110 Non Mandatory Transfers In | (204,712.47) | (204,712.47) | 0.00 | 0.00 | 0.00 | (204,712.47) | (204,712.47) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 108,893.80 | 0.00 | (108,893.80) | (108,893.80) |
| *Total: 5Z - Transfers In | (204,712.47) | (204,712.47) | 0.00 | 108,893.80 | 0.00 | (313,606.27) | (313,606.27) |
| 8210 Non Mandatory Transfers In | 204,712.47 | 204,712.47 | 0.00 | 204,712.47 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 204,712.47 | 204,712.47 | 0.00 | 204,712.47 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 369,008.00 | 365,251.95 | 0.00 | 319,072.45 | 0.00 | 49,935.55 | 46,179.50 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH19 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|-----------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | IDC Rate Code: | USNH |
| Resp Org: | UXADMS | Expend End Date: | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | Fund Type Level 2 | P2 | |

Org: UXTECH - Technology Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 735.00 | 0.00 | (735.00) | (735.00) |
| 613N30 | Graduate Research Assistant | 117,600.00 | 117,600.00 | 0.00 | 24,369.97 | 0.00 | 93,230.03 | 93,230.03 |
| 615F10 | PAT | 397,835.00 | 474,964.00 | 0.00 | 461,385.38 | 0.00 | (63,550.38) | 13,578.62 |
| 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,460.00 | 0.00 | (1,460.00) | (1,460.00) |
| 616F10 | Extension Educator | 26,590.00 | 26,590.00 | 0.00 | 0.00 | 0.00 | 26,590.00 | 26,590.00 |
| 617F10 | Operating Staff | 17,865.00 | 19,351.00 | 0.00 | 23,280.16 | 0.00 | (5,415.16) | (3,929.16) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 14,731.50 | 0.00 | (14,731.50) | (14,731.50) |
| 61CPHX | Part Time Hourly | 24,000.00 | 24,000.00 | 0.00 | 7,464.75 | 0.00 | 16,535.25 | 16,535.25 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,767.75 | 0.00 | (1,767.75) | (1,767.75) |
| 61SNWS | College Work Study | 6,000.00 | 6,000.00 | 0.00 | 9,762.65 | 0.00 | (3,762.65) | (3,762.65) |
| 61U000 | Salary Offset Account | (54,355.00) | (121,033.00) | 0.00 | 0.00 | 0.00 | (54,355.00) | (121,033.00) |
| *Total: 61 - Salaries and Wages | | 535,535.00 | 547,472.00 | 0.00 | 544,957.16 | 0.00 | (9,422.16) | 2,514.84 |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 57,611.21 | 0.00 | (57,611.21) | (57,611.21) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,936.85 | 0.00 | (2,936.85) | (2,936.85) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 49,162.60 | 0.00 | (49,162.60) | (49,162.60) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,718.09 | 0.00 | (7,718.09) | (7,718.09) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 9,635.20 | 0.00 | (9,635.20) | (9,635.20) |
| 710Z | Travel-Other | 113,000.00 | 117,800.00 | 0.00 | 0.00 | 0.00 | 113,000.00 | 117,800.00 |
| 710Z00 | Travel-Other | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| Subtotal: Travel | | 127,000.00 | 131,800.00 | 0.00 | 127,063.95 | 0.00 | (63.95) | 4,736.05 |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 53,990.82 | 0.00 | (53,990.82) | (53,990.82) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 6,790.42 | 0.00 | (6,790.42) | (6,790.42) |
| 7111 | Supplies | 0.00 | 2,364.66 | 0.00 | 178,326.02 | 0.00 | (178,326.02) | (175,961.36) |
| 711100 | Supplies-General | 42,450.00 | 42,450.00 | 0.00 | 3,605.01 | 0.00 | 38,844.99 | 38,844.99 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 15,040.41 | 0.00 | (15,040.41) | (15,040.41) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 123.04 | 0.00 | (123.04) | (123.04) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,963.90 | 0.00 | (1,963.90) | (1,963.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 36.69 | 0.00 | (36.69) | (36.69) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 8,826.20 | 0.00 | (8,826.20) | (8,826.20) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 179,808.58 | 0.00 | (179,808.58) | (179,808.58) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,856.62 | 0.00 | (1,856.62) | (1,856.62) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 9,723.06 | 0.00 | (9,723.06) | (9,723.06) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 160,459.37 | 0.00 | (160,459.37) | (160,459.37) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH19 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 99.75 | 0.00 | (99.75) | (99.75) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,077.78 | 0.00 | (5,077.78) | (5,077.78) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 340.15 | 0.00 | (340.15) | (340.15) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 430.09 | 0.00 | (430.09) | (430.09) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,096.42 | 0.00 | (4,096.42) | (4,096.42) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | (172.50) | (172.50) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 3,750.19 | 0.00 | (3,750.19) | (3,750.19) |
| 71CZ | Other Expenses-Deductions | 596,150.00 | 560,209.00 | 0.00 | 275.00 | 0.00 | 595,875.00 | 559,934.00 |
| Subtotal: Non-Travel Support | | 638,600.00 | 605,023.66 | 0.00 | 634,792.02 | 0.00 | 3,807.98 | (29,768.36) |
| *Total: 71 - Support (Travel & Non-Travel) | | 765,600.00 | 736,823.66 | 0.00 | 761,855.97 | 0.00 | 3,744.03 | (25,032.31) |
| 7400 | Capitalizable Equipment | 172,440.00 | 201,329.16 | 0.00 | 213,368.79 | 0.00 | (40,928.79) | (12,039.63) |
| 740000 | Cap Equipment | 17,531.00 | 17,531.00 | 0.00 | 12,981.00 | 0.00 | 4,550.00 | 4,550.00 |
| 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | (6,125.00) | 0.00 | 6,125.00 | 6,125.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 189,971.00 | 218,860.16 | 0.00 | 220,224.79 | 0.00 | (30,253.79) | (1,364.63) |
| **Total Direct Cost Expenditures | | 1,491,106.00 | 1,503,155.82 | 0.00 | 1,527,037.92 | 0.00 | (35,931.92) | (23,882.10) |
| ***Total Expenditures | | 1,491,106.00 | 1,503,155.82 | 0.00 | 1,527,037.92 | 0.00 | (35,931.92) | (23,882.10) |
| Revenue | | | | | | | | |
| 5200 | Federal Appropriations | 1,195,839.00 | 1,172,089.00 | 0.00 | 0.00 | 0.00 | 1,195,839.00 | 1,172,089.00 |
| 520000 | Federal Appropriations | 134,341.00 | 134,341.00 | 0.00 | 7,686.19 | 0.00 | 126,654.81 | 126,654.81 |
| *Total: 52 - Appropriations | | 1,330,180.00 | 1,306,430.00 | 0.00 | 7,686.19 | 0.00 | 1,322,493.81 | 1,298,743.81 |
| 5703 | Miscellaneous Sources | 90,300.00 | 90,300.00 | 0.00 | 0.00 | 0.00 | 90,300.00 | 90,300.00 |
| *Total: 57 - Other Sources | | 90,300.00 | 90,300.00 | 0.00 | 0.00 | 0.00 | 90,300.00 | 90,300.00 |
| 5800 | Budgeted Use of Reserves | 0.00 | 12,862.82 | 0.00 | 0.00 | 0.00 | 0.00 | 12,862.82 |
| *Total: 58 - Budgeted Use of Reserves | | 0.00 | 12,862.82 | 0.00 | 0.00 | 0.00 | 0.00 | 12,862.82 |
| 8110 | Non Mandatory Transfers In | (332,300.82) | (332,300.82) | 0.00 | 0.00 | 0.00 | (332,300.82) | (332,300.82) |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,187,050.91 | 0.00 | (1,187,050.91) | (1,187,050.91) |
| *Total: 5Z - Transfers In | | (332,300.82) | (332,300.82) | 0.00 | 1,187,050.91 | 0.00 | (1,519,351.73) | (1,519,351.73) |
| 8210 | Non Mandatory Transfers In | 332,300.82 | 332,300.82 | 0.00 | 332,300.82 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | | 332,300.82 | 332,300.82 | 0.00 | 332,300.82 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 1,420,480.00 | 1,409,592.82 | 0.00 | 1,527,037.92 | 0.00 | (106,557.92) | (117,445.10) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH20 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 10,786.00 | 10,786.00 | 0.00 | 30,772.00 | 0.00 | (19,986.00) | (19,986.00) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 220,186.00 | 221,424.00 | 0.00 | 68,978.55 | 0.00 | 151,207.45 | 152,445.45 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,813.59 | 0.00 | (5,813.59) | (5,813.59) |
| 616F10 | Extension Educator | 260,860.00 | 265,486.00 | 0.00 | 223,602.51 | 0.00 | 37,257.49 | 41,883.49 |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 617F10 | Operating Staff | 12,012.00 | 12,012.00 | 0.00 | 21,203.82 | 0.00 | (9,191.82) | (9,191.82) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| 61U000 | Salary Offset Account | (87.00) | (1,070.00) | 0.00 | 0.00 | 0.00 | (87.00) | (1,070.00) |
| *Total: 61 - Salaries and Wages | | 503,757.00 | 508,638.00 | 0.00 | 361,270.47 | 0.00 | 142,486.53 | 147,367.53 |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 10,120.60 | 0.00 | (10,120.60) | (10,120.60) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 5,317.28 | 0.00 | (5,317.28) | (5,317.28) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 861.26 | 0.00 | (861.26) | (861.26) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 16,299.14 | 0.00 | (16,299.14) | (16,299.14) |
| 7111 | Supplies | 5,000.00 | 5,000.00 | 0.00 | 875.78 | 0.00 | 4,124.22 | 4,124.22 |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 15,011.12 | 0.00 | (15,011.12) | (15,011.12) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,428.00 | 0.00 | (2,428.00) | (2,428.00) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 103.59 | 0.00 | (103.59) | (103.59) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 1,633.11 | 0.00 | (1,633.11) | (1,633.11) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 1,873.28 | 0.00 | (1,873.28) | (1,873.28) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 312.20 | 0.00 | (312.20) | (312.20) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 596.95 | 0.00 | (596.95) | (596.95) |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 73.00 | 0.00 | (73.00) | (73.00) |
| Subtotal: Non-Travel Support | | 10,000.00 | 10,000.00 | 0.00 | 22,907.03 | 0.00 | (12,907.03) | (12,907.03) |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,000.00 | 0.00 | 39,206.17 | 0.00 | (29,206.17) | (29,206.17) |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 705.00 | 0.00 | (705.00) | (705.00) |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 0.00 | 0.00 | 705.00 | 0.00 | (705.00) | (705.00) |
| **Total Direct Cost Expenditures | | 513,757.00 | 518,638.00 | 0.00 | 401,181.64 | 0.00 | 112,575.36 | 117,456.36 |
| ***Total Expenditures | | 513,757.00 | 518,638.00 | 0.00 | 401,181.64 | 0.00 | 112,575.36 | 117,456.36 |
| Revenue | | | | | | | | |
| 5200 | Federal Appropriations | 464,923.00 | 464,923.00 | 0.00 | 0.00 | 0.00 | 464,923.00 | 464,923.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH20 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 3,743.81 | 0.00 | (3,743.81) | (3,743.81) |
| *Total: 52 - Appropriations | 464,923.00 | 464,923.00 | 0.00 | 3,743.81 | 0.00 | 461,179.19 | 461,179.19 |
| 5313 Program Income | 9,608.00 | 9,608.00 | 0.00 | 0.00 | 0.00 | 9,608.00 | 9,608.00 |
| 531300 Program Income-General | 17,503.00 | 17,503.00 | 0.00 | 0.00 | 0.00 | 17,503.00 | 17,503.00 |
| *Total: 53 - Sponsored Programs | 27,111.00 | 27,111.00 | 0.00 | 0.00 | 0.00 | 27,111.00 | 27,111.00 |
| 5703 Miscellaneous Sources | 30,276.00 | 30,276.00 | 0.00 | 0.00 | 0.00 | 30,276.00 | 30,276.00 |
| *Total: 57 - Other Sources | 30,276.00 | 30,276.00 | 0.00 | 0.00 | 0.00 | 30,276.00 | 30,276.00 |
| 8110 Non Mandatory Transfers In | (118,548.06) | (118,548.06) | 0.00 | 0.00 | 0.00 | (118,548.06) | (118,548.06) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 278,889.77 | 0.00 | (278,889.77) | (278,889.77) |
| *Total: 5Z - Transfers In | (118,548.06) | (118,548.06) | 0.00 | 278,889.77 | 0.00 | (397,437.83) | (397,437.83) |
| 8210 Non Mandatory Transfers In | 118,548.06 | 118,548.06 | 0.00 | 118,548.06 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 118,548.06 | 118,548.06 | 0.00 | 118,548.06 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 522,310.00 | 522,310.00 | 0.00 | 401,181.64 | 0.00 | 121,128.36 | 121,128.36 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | 10.500 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UXADMS | Rev Account: | | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 7/1/89 - | | | | |

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 887.50 | 0.00 | (887.50) | (887.50) |
| 615F10 PAT | 495,907.00 | 561,795.00 | 0.00 | 298,356.07 | 0.00 | 197,550.93 | 263,438.93 |
| 616F10 Extension Educator | 658,199.00 | 658,303.00 | 0.00 | 408,752.13 | 0.00 | 249,446.87 | 249,550.87 |
| 617F10 Operating Staff | 64,830.00 | 65,456.00 | 0.00 | 34,912.93 | 0.00 | 29,917.07 | 30,543.07 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 26,570.51 | 0.00 | (26,570.51) | (26,570.51) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 61CPHX Part Time Hourly | 9,766.00 | 14,566.00 | 0.00 | 80,127.34 | 0.00 | (70,361.34) | (65,561.34) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 7,188.78 | 0.00 | (7,188.78) | (7,188.78) |
| 61SNWS College Work Study | 7,915.00 | 8,415.00 | 0.00 | 16,175.59 | 0.00 | (8,260.59) | (7,760.59) |
| 61U000 Salary Offset Account | (32,341.00) | (87,407.00) | 0.00 | 0.00 | 0.00 | (32,341.00) | (87,407.00) |
| *Total: 61 - Salaries and Wages | 1,204,276.00 | 1,221,128.00 | 0.00 | 873,770.85 | 0.00 | 330,505.15 | 347,357.15 |
| 7100 In-State Travel | 114,400.00 | 106,951.00 | 0.00 | 65,100.81 | 0.00 | 49,299.19 | 41,850.19 |
| 710000 In-State Travel | 13,400.00 | 13,400.00 | 0.00 | 1,562.03 | 0.00 | 11,837.97 | 11,837.97 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 62,875.64 | 0.00 | (62,875.64) | (62,875.64) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,648.87 | 0.00 | (3,648.87) | (3,648.87) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 933.92 | 0.00 | (933.92) | (933.92) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 14,747.20 | 0.00 | (14,747.20) | (14,747.20) |
| 710Z Travel-Other | 0.00 | 0.00 | 0.00 | 106.64 | 0.00 | (106.64) | (106.64) |
| Subtotal: Travel | 127,800.00 | 120,351.00 | 0.00 | 148,975.11 | 0.00 | (21,175.11) | (28,624.11) |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 8,651.90 | 0.00 | (8,651.90) | (8,651.90) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,250.13 | 0.00 | (4,250.13) | (4,250.13) |
| 7111 Supplies | 8,000.00 | 8,727.63 | 0.00 | 74,702.51 | 0.00 | (66,702.51) | (65,974.88) |
| 711100 Supplies-General | 24,145.00 | 24,145.00 | 0.00 | 4,589.51 | 0.00 | 19,555.49 | 19,555.49 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 63,546.08 | 0.00 | (63,546.08) | (63,546.08) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 960.98 | 0.00 | (960.98) | (960.98) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,357.20 | 0.00 | (2,357.20) | (2,357.20) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 14,348.62 | 0.00 | (14,348.62) | (14,348.62) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,961.23 | 0.00 | (1,961.23) | (1,961.23) |
| 7150 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 3,144.19 | 0.00 | (3,144.19) | (3,144.19) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 2,626.08 | 0.00 | (2,626.08) | (2,626.08) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 10,054.91 | 0.00 | (10,054.91) | (10,054.91) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 490.00 | 0.00 | (490.00) | (490.00) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 94,060.51 | 0.00 | (94,060.51) | (94,060.51) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 381.11 | 0.00 | (381.11) | (381.11) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,387.75 | 0.00 | (2,387.75) | (2,387.75) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,600.80 | 0.00 | (1,600.80) | (1,600.80) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 12,344.45 | 0.00 | (12,344.45) | (12,344.45) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 667.19 | 0.00 | (667.19) | (667.19) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 1,599.00 | 0.00 | (1,599.00) | (1,599.00) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 172.53 | 0.00 | (172.53) | (172.53) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 7,912.76 | 0.00 | (7,912.76) | (7,912.76) |
| 71C1 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 10.89 | 0.00 | (10.89) | (10.89) |
| 71C3 Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 | 171.40 | 0.00 | (171.40) | (171.40) |
| 71CZ Other Expenses-Deductions | 209,600.00 | 208,139.00 | 0.00 | 246.00 | 0.00 | 209,354.00 | 207,893.00 |
| Subtotal: Non-Travel Support | 241,745.00 | 241,011.63 | 0.00 | 313,717.73 | 0.00 | (71,972.73) | (72,706.10) |
| *Total: 71 - Support (Travel & Non-Travel) | 369,545.00 | 361,362.63 | 0.00 | 462,692.84 | 0.00 | (93,147.84) | (101,330.21) |
| 7400 Capitalizable Equipment | 7,500.00 | 9,667.96 | 0.00 | 11,952.78 | 0.00 | (4,452.78) | (2,284.82) |
| *Total: 74 - Capitalizable Plant and Equipment | 7,500.00 | 9,667.96 | 0.00 | 11,952.78 | 0.00 | (4,452.78) | (2,284.82) |
| **Total Direct Cost Expenditures | 1,581,321.00 | 1,592,158.59 | 0.00 | 1,348,416.47 | 0.00 | 232,904.53 | 243,742.12 |
| ***Total Expenditures | 1,581,321.00 | 1,592,158.59 | 0.00 | 1,348,416.47 | 0.00 | 232,904.53 | 243,742.12 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 1,353,127.00 | 1,348,532.00 | 0.00 | 0.00 | 0.00 | 1,353,127.00 | 1,348,532.00 |
| 520000 Federal Appropriations | 133,649.00 | 133,649.00 | 0.00 | 13,324.98 | 0.00 | 120,324.02 | 120,324.02 |
| *Total: 52 - Appropriations | 1,486,776.00 | 1,482,181.00 | 0.00 | 13,324.98 | 0.00 | 1,473,451.02 | 1,468,856.02 |
| 5703 Miscellaneous Sources | 94,545.00 | 94,545.00 | 0.00 | 53.76 | 0.00 | 94,491.24 | 94,491.24 |
| *Total: 57 - Other Sources | 94,545.00 | 94,545.00 | 0.00 | 53.76 | 0.00 | 94,491.24 | 94,491.24 |
| 5800 Budgeted Use of Reserves | 0.00 | 880.59 | 0.00 | 0.00 | 0.00 | 0.00 | 880.59 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 880.59 | 0.00 | 0.00 | 0.00 | 0.00 | 880.59 |
| 8110 Non Mandatory Transfers In | (430,994.40) | (430,994.40) | 0.00 | 0.00 | 0.00 | (430,994.40) | (430,994.40) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 904,043.33 | 0.00 | (904,043.33) | (904,043.33) |
| *Total: 5Z - Transfers In | (430,994.40) | (430,994.40) | 0.00 | 904,043.33 | 0.00 | (1,335,037.73) | (1,335,037.73) |
| 8210 Non Mandatory Transfers In | 430,994.40 | 430,994.40 | 0.00 | 430,994.40 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| *Total: 82 - Transfers In | 430,994.40 | 430,994.40 | 0.00 | 430,994.40 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 1,581,321.00 | 1,577,606.59 | 0.00 | 1,348,416.47 | 0.00 | 232,904.53 | 229,190.12 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH22 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 10,200.00 | 10,200.00 | 0.00 | 5,390.00 | 0.00 | 4,810.00 | 4,810.00 |
| 615F10 | PAT | 302,545.00 | 310,400.00 | 0.00 | 288,808.92 | 0.00 | 13,736.08 | 21,591.08 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 47,470.00 | 0.00 | (47,470.00) | (47,470.00) |
| 61CPEX | Part Time Salary | 0.00 | 14,270.00 | 0.00 | 25,467.00 | 0.00 | (25,467.00) | (11,197.00) |
| 61CPHX | Part Time Hourly | 0.00 | 3,975.00 | 0.00 | 46,907.50 | 0.00 | (46,907.50) | (42,932.50) |
| 61U000 | Salary Offset Account | 0.00 | (577.00) | 0.00 | 0.00 | 0.00 | 0.00 | (577.00) |
| *Total: 61 - Salaries and Wages | | 312,745.00 | 338,268.00 | 0.00 | 414,043.42 | 0.00 | (101,298.42) | (75,775.42) |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 27,683.43 | 0.00 | (27,683.43) | (27,683.43) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,516.98 | 0.00 | (1,516.98) | (1,516.98) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 24,033.89 | 0.00 | (24,033.89) | (24,033.89) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,686.74 | 0.00 | (2,686.74) | (2,686.74) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 3,584.25 | 0.00 | (3,584.25) | (3,584.25) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 396.04 | 0.00 | (396.04) | (396.04) |
| 710Z | Travel-Other | 52,000.00 | 53,050.00 | 0.00 | 0.00 | 0.00 | 52,000.00 | 53,050.00 |
| 710Z00 | Travel-Other | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Travel | | 57,000.00 | 58,050.00 | 0.00 | 59,901.33 | 0.00 | (2,901.33) | (1,851.33) |
| 7111 | Supplies | 5,000.00 | 5,000.00 | 0.00 | 13,720.42 | 0.00 | (8,720.42) | (8,720.42) |
| 711100 | Supplies-General | 15,375.00 | 15,375.00 | 0.00 | 2,527.95 | 0.00 | 12,847.05 | 12,847.05 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 15,150.53 | 0.00 | (15,150.53) | (15,150.53) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 418.72 | 0.00 | (418.72) | (418.72) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,742.63 | 0.00 | (1,742.63) | (1,742.63) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 282.10 | 0.00 | (282.10) | (282.10) |
| 7170 | Consulting | 0.00 | 5,375.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 2,375.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 18,782.61 | 0.00 | (18,782.61) | (18,782.61) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 271.96 | 0.00 | (271.96) | (271.96) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 132.45 | 0.00 | (132.45) | (132.45) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 75.00 | 0.00 | 5,669.79 | 0.00 | (5,669.79) | (5,594.79) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 175.85 | 0.00 | (175.85) | (175.85) |
| 71CZ | Other Expenses-Deductions | 98,425.00 | 92,975.00 | 0.00 | 15,195.00 | 0.00 | 83,230.00 | 77,780.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH22 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Subtotal: Non-Travel Support | 118,800.00 | 118,800.00 | 0.00 | 77,330.01 | 0.00 | 41,469.99 | 41,469.99 |
| *Total: 71 - Support (Travel & Non-Travel) | 175,800.00 | 176,850.00 | 0.00 | 137,231.34 | 0.00 | 38,568.66 | 39,618.66 |
| 7400 Capitalizable Equipment | 0.00 | 1,400.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 1,400.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | 0.00 |
| **Total Direct Cost Expenditures | 488,545.00 | 516,518.00 | 0.00 | 552,674.76 | 0.00 | (64,129.76) | (36,156.76) |
| ***Total Expenditures | 488,545.00 | 516,518.00 | 0.00 | 552,674.76 | 0.00 | (64,129.76) | (36,156.76) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 347,604.00 | 364,874.00 | 0.00 | 0.00 | 0.00 | 347,604.00 | 364,874.00 |
| 520000 Federal Appropriations | 61,361.00 | 61,361.00 | 0.00 | 11,280.44 | 0.00 | 50,080.56 | 50,080.56 |
| *Total: 52 - Appropriations | 408,965.00 | 426,235.00 | 0.00 | 11,280.44 | 0.00 | 397,684.56 | 414,954.56 |
| 5703 Miscellaneous Sources | 52,030.00 | 52,030.00 | 0.00 | 0.00 | 0.00 | 52,030.00 | 52,030.00 |
| *Total: 57 - Other Sources | 52,030.00 | 52,030.00 | 0.00 | 0.00 | 0.00 | 52,030.00 | 52,030.00 |
| 5800 Budgeted Use of Reserves | 0.00 | 2,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,450.00 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 2,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,450.00 |
| 8110 Non Mandatory Transfers In | (115,400.56) | (115,400.56) | 0.00 | 0.00 | 0.00 | (115,400.56) | (115,400.56) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 425,993.76 | 0.00 | (425,993.76) | (425,993.76) |
| *Total: 5Z - Transfers In | (115,400.56) | (115,400.56) | 0.00 | 425,993.76 | 0.00 | (541,394.32) | (541,394.32) |
| 8210 Non Mandatory Transfers In | 115,400.56 | 115,400.56 | 0.00 | 115,400.56 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 115,400.56 | 115,400.56 | 0.00 | 115,400.56 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 460,995.00 | 480,715.00 | 0.00 | 552,674.76 | 0.00 | (91,679.76) | (71,959.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH23 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 17,460.00 | 17,460.00 | 0.00 | 67,252.00 | 0.00 | (49,792.00) | (49,792.00) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 283,847.00 | 297,777.00 | 0.00 | 276,700.54 | 0.00 | 7,146.46 | 21,076.46 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 7,733.65 | 0.00 | (7,733.65) | (7,733.65) |
| 616F10 | Extension Educator | 200,834.00 | 206,432.00 | 0.00 | 190,081.47 | 0.00 | 10,752.53 | 16,350.53 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 714.00 | 0.00 | (714.00) | (714.00) |
| 61CPHX | Part Time Hourly | 8,000.00 | 7,000.00 | 0.00 | 1,083.71 | 0.00 | 6,916.29 | 5,916.29 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 982.50 | 0.00 | (982.50) | (982.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,542.34 | 0.00 | (1,542.34) | (1,542.34) |
| 61U000 | Salary Offset Account | (515.00) | (5,112.00) | 0.00 | 0.00 | 0.00 | (515.00) | (5,112.00) |
| *Total: 61 - Salaries and Wages | | 509,626.00 | 523,557.00 | 0.00 | 546,090.21 | 0.00 | (36,464.21) | (22,533.21) |
| 7100 | In-State Travel | 149,800.00 | 156,039.00 | 0.00 | 113,778.98 | 0.00 | 36,021.02 | 42,260.02 |
| 710000 | In-State Travel | 12,400.00 | 15,400.00 | 0.00 | 2,066.99 | 0.00 | 10,333.01 | 13,333.01 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 54,807.00 | 0.00 | (54,807.00) | (54,807.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,129.98 | 0.00 | (2,129.98) | (2,129.98) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,349.86 | 0.00 | (2,349.86) | (2,349.86) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 8,445.50 | 0.00 | (8,445.50) | (8,445.50) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 393.34 | 0.00 | (393.34) | (393.34) |
| 710Z | Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Travel | | 162,200.00 | 172,439.00 | 0.00 | 184,101.65 | 0.00 | (21,901.65) | (11,662.65) |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 64.95 | 0.00 | (64.95) | (64.95) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (3.49) | 0.00 | 3.49 | 3.49 |
| 7111 | Supplies | 0.00 | 19.55 | 0.00 | 55,409.12 | 0.00 | (55,409.12) | (55,389.57) |
| 711100 | Supplies-General | 13,100.00 | 13,100.00 | 0.00 | 3,046.21 | 0.00 | 10,053.79 | 10,053.79 |
| 7130 | Printing and Copying | 0.00 | 35.10 | 0.00 | 18,090.59 | 0.00 | (18,090.59) | (18,055.49) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 679.78 | 0.00 | (679.78) | (679.78) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 5,510.74 | 0.00 | (5,510.74) | (5,510.74) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,005.20 | 0.00 | (1,005.20) | (1,005.20) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 3,606.32 | 0.00 | (3,606.32) | (3,606.32) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,345.00 | 0.00 | (1,345.00) | (1,345.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 1,851.71 | 0.00 | (1,851.71) | (1,851.71) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 69,451.80 | 0.00 | (69,451.80) | (69,451.80) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH23 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 49.39 | 0.00 | (49.39) | (49.39) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,593.79 | 0.00 | (2,593.79) | (2,593.79) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 652.08 | 0.00 | (652.08) | (652.08) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 183.96 | 0.00 | (183.96) | (183.96) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 169.00 | 0.00 | (169.00) | (169.00) |
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 2,237.25 | 0.00 | (2,237.25) | (2,237.25) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 71CZ Other Expenses-Deductions | 128,960.00 | 135,048.00 | 0.00 | 0.00 | 0.00 | 128,960.00 | 135,048.00 |
| Subtotal: Non-Travel Support | 142,060.00 | 148,202.65 | 0.00 | 166,082.40 | 0.00 | (24,022.40) | (17,879.75) |
| *Total: 71 - Support (Travel & Non-Travel) | 304,260.00 | 320,641.65 | 0.00 | 350,184.05 | 0.00 | (45,924.05) | (29,542.40) |
| 7400 Capitalizable Equipment | 500.00 | 3,499.00 | 0.00 | 4,849.35 | 0.00 | (4,349.35) | (1,350.35) |
| *Total: 74 - Capitalizable Plant and Equipment | 500.00 | 3,499.00 | 0.00 | 4,849.35 | 0.00 | (4,349.35) | (1,350.35) |
| **Total Direct Cost Expenditures | 814,386.00 | 847,697.65 | 0.00 | 901,123.61 | 0.00 | (86,737.61) | (53,425.96) |
| ***Total Expenditures | 814,386.00 | 847,697.65 | 0.00 | 901,123.61 | 0.00 | (86,737.61) | (53,425.96) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 612,740.00 | 620,140.00 | 0.00 | 0.00 | 0.00 | 612,740.00 | 620,140.00 |
| 520000 Federal Appropriations | 161,936.00 | 164,936.00 | 0.00 | 39,328.48 | 0.00 | 122,607.52 | 125,607.52 |
| *Total: 52 - Appropriations | 774,676.00 | 785,076.00 | 0.00 | 39,328.48 | 0.00 | 735,347.52 | 745,747.52 |
| 5703 Miscellaneous Sources | 39,710.00 | 39,710.00 | 0.00 | 15.61 | 0.00 | 39,694.39 | 39,694.39 |
| *Total: 57 - Other Sources | 39,710.00 | 39,710.00 | 0.00 | 15.61 | 0.00 | 39,694.39 | 39,694.39 |
| 5800 Budgeted Use of Reserves | 0.00 | 743.65 | 0.00 | 0.00 | 0.00 | 0.00 | 743.65 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 743.65 | 0.00 | 0.00 | 0.00 | 0.00 | 743.65 |
| 8110 Non Mandatory Transfers In | (157,479.08) | (157,479.08) | 0.00 | 0.00 | 0.00 | (157,479.08) | (157,479.08) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 704,300.44 | 0.00 | (704,300.44) | (704,300.44) |
| *Total: 5Z - Transfers In | (157,479.08) | (157,479.08) | 0.00 | 704,300.44 | 0.00 | (861,779.52) | (861,779.52) |
| 8210 Non Mandatory Transfers In | 157,479.08 | 157,479.08 | 0.00 | 157,479.08 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 157,479.08 | 157,479.08 | 0.00 | 157,479.08 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 814,386.00 | 825,529.65 | 0.00 | 901,123.61 | 0.00 | (86,737.61) | (75,593.96) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH24 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 278,962.00 | 313,671.00 | 0.00 | 96,274.74 | 0.00 | 182,687.26 | 217,396.26 |
| 616F10 Extension Educator | 1,393,373.00 | 1,396,547.00 | 0.00 | 1,536,916.67 | 0.00 | (143,543.67) | (140,369.67) |
| 616PBN *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 3,069.00 | 0.00 | (3,069.00) | (3,069.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,784.00 | 0.00 | (8,784.00) | (8,784.00) |
| 61U000 Salary Offset Account | 4,770.00 | (31,243.00) | 0.00 | 0.00 | 0.00 | 4,770.00 | (31,243.00) |
| *Total: 61 - Salaries and Wages | 1,677,105.00 | 1,678,975.00 | 0.00 | 1,645,044.41 | 0.00 | 32,060.59 | 33,930.59 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 178.35 | 0.00 | (178.35) | (178.35) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 178.35 | 0.00 | (178.35) | (178.35) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 872.09 | 0.00 | (872.09) | (872.09) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 1,437.09 | 0.00 | (1,437.09) | (1,437.09) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 1,615.44 | 0.00 | (1,615.44) | (1,615.44) |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 8010 Non-Mandatory Transfers Out | (586,644.51) | (586,644.51) | 0.00 | 0.00 | 0.00 | (586,644.51) | (586,644.51) |
| *Total: 7Z - Transfers Out | (586,644.51) | (586,644.51) | 0.00 | 0.00 | 0.00 | (586,644.51) | (586,644.51) |
| 8110 Non-Mandatory Transfers Out | 586,644.51 | 586,644.51 | 0.00 | 586,644.51 | 0.00 | 0.00 | 0.00 |
| *Total: 81 - Transfers Out | 586,644.51 | 586,644.51 | 0.00 | 586,644.51 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,677,105.00 | 1,678,975.00 | 0.00 | 2,234,104.36 | 0.00 | (556,999.36) | (555,129.36) |
| ***Total Expenditures | 1,677,105.00 | 1,678,975.00 | 0.00 | 2,234,104.36 | 0.00 | (556,999.36) | (555,129.36) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 1,434,693.00 | 1,436,563.00 | 0.00 | 0.00 | 0.00 | 1,434,693.00 | 1,436,563.00 |
| 520000 Federal Appropriations | 117,185.00 | 117,185.00 | 0.00 | 21,989.24 | 0.00 | 95,195.76 | 95,195.76 |
| *Total: 52 - Appropriations | 1,551,878.00 | 1,553,748.00 | 0.00 | 21,989.24 | 0.00 | 1,529,888.76 | 1,531,758.76 |
| 5703 Miscellaneous Sources | 117,256.00 | 117,256.00 | 0.00 | 1,637,544.00 | 0.00 | (1,520,288.00) | (1,520,288.00) |
| *Total: 57 - Other Sources | 117,256.00 | 117,256.00 | 0.00 | 1,637,544.00 | 0.00 | (1,520,288.00) | (1,520,288.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH24 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 8110 Non Mandatory Transfers In | 552,604.41 | 552,604.41 | 0.00 | 0.00 | 0.00 | 552,604.41 | 552,604.41 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,127,175.53 | 0.00 | (1,127,175.53) | (1,127,175.53) |
| *Total: 5Z - Transfers In | 552,604.41 | 552,604.41 | 0.00 | 1,127,175.53 | 0.00 | (574,571.12) | (574,571.12) |
| 8210 Non Mandatory Transfers In | (552,604.41) | (552,604.41) | 0.00 | (552,604.41) | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | (552,604.41) | (552,604.41) | 0.00 | (552,604.41) | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 1,669,134.00 | 1,671,004.00 | 0.00 | 2,234,104.36 | 0.00 | (564,970.36) | (563,100.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH25 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 611NCS | Cost Sharing-Salaries & Wages | 0.00 | 884.00 | 0.00 | 884.00 | 0.00 | (884.00) | 0.00 |
| 615F10 | PAT | 80,375.00 | 80,375.00 | 0.00 | 10,802.37 | 0.00 | 69,572.63 | 69,572.63 |
| 616F10 | Extension Educator | 1,038,315.00 | 1,038,731.00 | 0.00 | 1,337,378.58 | 0.00 | (299,063.58) | (298,647.58) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 3,416.00 | 0.00 | (3,416.00) | (3,416.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,924.00 | 0.00 | (4,924.00) | (4,924.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 39,817.50 | 0.00 | (39,817.50) | (39,817.50) |
| *Total: 61 - Salaries and Wages | | 1,118,690.00 | 1,119,990.00 | 0.00 | 1,397,222.45 | 0.00 | (278,532.45) | (277,232.45) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,202.00 | 2,202.00 | 0.00 | 0.00 | 0.00 | 2,202.00 | 2,202.00 |
| *Total: 65 - Fringe Benefits | | 2,202.00 | 2,202.00 | 0.00 | 0.00 | 0.00 | 2,202.00 | 2,202.00 |
| **Total Direct Cost Expenditures | | 1,120,892.00 | 1,122,192.00 | 0.00 | 1,397,222.45 | 0.00 | (276,330.45) | (275,030.45) |
| ***Total Expenditures | | 1,120,892.00 | 1,122,192.00 | 0.00 | 1,397,222.45 | 0.00 | (276,330.45) | (275,030.45) |
| Revenue | | | | | | | | |
| 5200 | Federal Appropriations | 961,865.00 | 963,165.00 | 0.00 | 0.00 | 0.00 | 961,865.00 | 963,165.00 |
| 520000 | Federal Appropriations | 89,872.00 | 89,872.00 | 0.00 | 19,752.89 | 0.00 | 70,119.11 | 70,119.11 |
| *Total: 52 - Appropriations | | 1,051,737.00 | 1,053,037.00 | 0.00 | 19,752.89 | 0.00 | 1,031,984.11 | 1,033,284.11 |
| 5703 | Miscellaneous Sources | 110,598.00 | 110,598.00 | 0.00 | 0.00 | 0.00 | 110,598.00 | 110,598.00 |
| *Total: 57 - Other Sources | | 110,598.00 | 110,598.00 | 0.00 | 0.00 | 0.00 | 110,598.00 | 110,598.00 |
| 8110 | Non Mandatory Transfers In | (454,009.64) | (454,009.64) | 0.00 | 0.00 | 0.00 | (454,009.64) | (454,009.64) |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 923,459.92 | 0.00 | (923,459.92) | (923,459.92) |
| *Total: 5Z - Transfers In | | (454,009.64) | (454,009.64) | 0.00 | 923,459.92 | 0.00 | (1,377,469.56) | (1,377,469.56) |
| 8210 | Non Mandatory Transfers In | 454,009.64 | 454,009.64 | 0.00 | 454,009.64 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | | 454,009.64 | 454,009.64 | 0.00 | 454,009.64 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 1,162,335.00 | 1,163,635.00 | 0.00 | 1,397,222.45 | 0.00 | (234,887.45) | (233,587.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH26 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 229,208.00 | 230,098.00 | 0.00 | 199,750.62 | 0.00 | 29,457.38 | 30,347.38 |
| 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 | 1,604.69 | 0.00 | (1,604.69) | (1,604.69) |
| 616F10 | Extension Educator | 1,143,579.00 | 1,143,579.00 | 0.00 | 1,324,876.79 | 0.00 | (181,297.79) | (181,297.79) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 1,049.00 | 0.00 | (1,049.00) | (1,049.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 25,489.00 | 0.00 | (25,489.00) | (25,489.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,566.00 | 0.00 | (4,566.00) | (4,566.00) |
| *Total: 61 - Salaries and Wages | | 1,372,787.00 | 1,373,677.00 | 0.00 | 1,557,336.10 | 0.00 | (184,549.10) | (183,659.10) |
| **Total Direct Cost Expenditures | | 1,372,787.00 | 1,373,677.00 | 0.00 | 1,557,336.10 | 0.00 | (184,549.10) | (183,659.10) |
| ***Total Expenditures | | 1,372,787.00 | 1,373,677.00 | 0.00 | 1,557,336.10 | 0.00 | (184,549.10) | (183,659.10) |
| Revenue | | | | | | | | |
| 5200 | Federal Appropriations | 1,145,419.00 | 1,146,309.00 | 0.00 | 0.00 | 0.00 | 1,145,419.00 | 1,146,309.00 |
| 520000 | Federal Appropriations | 150,930.00 | 150,930.00 | 0.00 | 41,914.09 | 0.00 | 109,015.91 | 109,015.91 |
| *Total: 52 - Appropriations | | 1,296,349.00 | 1,297,239.00 | 0.00 | 41,914.09 | 0.00 | 1,254,434.91 | 1,255,324.91 |
| 5703 | Miscellaneous Sources | 107,450.00 | 107,450.00 | 0.00 | 0.00 | 0.00 | 107,450.00 | 107,450.00 |
| *Total: 57 - Other Sources | | 107,450.00 | 107,450.00 | 0.00 | 0.00 | 0.00 | 107,450.00 | 107,450.00 |
| 8110 | Non Mandatory Transfers In | (384,756.64) | (384,756.64) | 0.00 | 0.00 | 0.00 | (384,756.64) | (384,756.64) |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,130,665.37 | 0.00 | (1,130,665.37) | (1,130,665.37) |
| *Total: 5Z - Transfers In | | (384,756.64) | (384,756.64) | 0.00 | 1,130,665.37 | 0.00 | (1,515,422.01) | (1,515,422.01) |
| 8210 | Non Mandatory Transfers In | 384,756.64 | 384,756.64 | 0.00 | 384,756.64 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | | 384,756.64 | 384,756.64 | 0.00 | 384,756.64 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 1,403,799.00 | 1,404,689.00 | 0.00 | 1,557,336.10 | 0.00 | (153,537.10) | (152,647.10) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH27 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 23,380.00 | 23,380.00 | 0.00 | 0.00 | 0.00 | 23,380.00 | 23,380.00 |
| 61CPHX | Part Time Hourly | 3,600.00 | 200.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 200.00 |
| *Total: 61 - Salaries and Wages | | 26,980.00 | 23,580.00 | 0.00 | 0.00 | 0.00 | 26,980.00 | 23,580.00 |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 14,037.11 | 0.00 | (14,037.11) | (14,037.11) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 266.34 | 0.00 | (266.34) | (266.34) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 18,427.37 | 0.00 | (18,427.37) | (18,427.37) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,232.83 | 0.00 | (1,232.83) | (1,232.83) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 3,894.00 | 0.00 | (3,894.00) | (3,894.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 6.72 | 0.00 | (6.72) | (6.72) |
| 710Z | Travel-Other | 36,900.00 | 35,870.00 | 0.00 | 0.00 | 0.00 | 36,900.00 | 35,870.00 |
| 710Z00 | Travel-Other | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| Subtotal: Travel | | 40,300.00 | 39,270.00 | 0.00 | 37,864.37 | 0.00 | 2,435.63 | 1,405.63 |
| 7111 | Supplies | 0.00 | 610.00 | 0.00 | 31,518.55 | 0.00 | (31,518.55) | (30,908.55) |
| 711100 | Supplies-General | 13,000.00 | 14,000.00 | 0.00 | 1,157.63 | 0.00 | 11,842.37 | 12,842.37 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 97,424.43 | 0.00 | (97,424.43) | (97,424.43) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,529.16 | 0.00 | (2,529.16) | (2,529.16) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 13,361.50 | 0.00 | (13,361.50) | (13,361.50) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,009.64 | 0.00 | (3,009.64) | (3,009.64) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 1,171.29 | 0.00 | (1,171.29) | (1,171.29) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,172.92 | 0.00 | (1,172.92) | (1,172.92) |
| 7172 | Other Professional Services | 0.00 | 125.00 | 0.00 | 3,103.41 | 0.00 | (3,103.41) | (2,978.41) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 24,556.66 | 0.00 | (24,556.66) | (24,556.66) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,542.24 | 0.00 | (1,542.24) | (1,542.24) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 563.14 | 0.00 | (563.14) | (563.14) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 929.69 | 0.00 | (929.69) | (929.69) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 732.45 | 0.00 | (732.45) | (732.45) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 366.12 | 0.00 | (366.12) | (366.12) |
| 71CZ | Other Expenses-Deductions | 162,736.00 | 158,817.00 | 0.00 | 25.00 | 0.00 | 162,711.00 | 158,792.00 |
| Subtotal: Non-Travel Support | | 175,736.00 | 173,552.00 | 0.00 | 183,163.83 | 0.00 | (7,427.83) | (9,611.83) |
| *Total: 71 - Support (Travel & Non-Travel) | | 216,036.00 | 212,822.00 | 0.00 | 221,028.20 | 0.00 | (4,992.20) | (8,206.20) |
| 7400 | Capitalizable Equipment | 2,400.00 | 9,799.00 | 0.00 | 19,540.02 | 0.00 | (17,140.02) | (9,741.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH27 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 74 - Capitalizable Plant and Equipment | 2,400.00 | 9,799.00 | 0.00 | 19,540.02 | 0.00 | (17,140.02) | (9,741.02) |
| **Total Direct Cost Expenditures | 245,416.00 | 246,201.00 | 0.00 | 240,568.22 | 0.00 | 4,847.78 | 5,632.78 |
| ***Total Expenditures | 245,416.00 | 246,201.00 | 0.00 | 240,568.22 | 0.00 | 4,847.78 | 5,632.78 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 192,436.00 | 188,486.00 | 0.00 | 0.00 | 0.00 | 192,436.00 | 188,486.00 |
| 520000 Federal Appropriations | 17,600.00 | 17,600.00 | 0.00 | 3,442.04 | 0.00 | 14,157.96 | 14,157.96 |
| *Total: 52 - Appropriations | 210,036.00 | 206,086.00 | 0.00 | 3,442.04 | 0.00 | 206,593.96 | 202,643.96 |
| 5703 Miscellaneous Sources | 35,380.00 | 35,380.00 | 0.00 | 0.00 | 0.00 | 35,380.00 | 35,380.00 |
| *Total: 57 - Other Sources | 35,380.00 | 35,380.00 | 0.00 | 0.00 | 0.00 | 35,380.00 | 35,380.00 |
| 5800 Budgeted Use of Reserves | 0.00 | 735.00 | 0.00 | 0.00 | 0.00 | 0.00 | 735.00 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 735.00 | 0.00 | 0.00 | 0.00 | 0.00 | 735.00 |
| 8110 Non Mandatory Transfers In | (51,781.14) | (51,781.14) | 0.00 | 0.00 | 0.00 | (51,781.14) | (51,781.14) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 185,345.04 | 0.00 | (185,345.04) | (185,345.04) |
| *Total: 5Z - Transfers In | (51,781.14) | (51,781.14) | 0.00 | 185,345.04 | 0.00 | (237,126.18) | (237,126.18) |
| 8210 Non Mandatory Transfers In | 51,781.14 | 51,781.14 | 0.00 | 51,781.14 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 51,781.14 | 51,781.14 | 0.00 | 51,781.14 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 245,416.00 | 242,201.00 | 0.00 | 240,568.22 | 0.00 | 4,847.78 | 1,632.78 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH28 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAQUC - Aquaculture

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 38,000.00 | 0.00 | 37,860.00 | 0.00 | (37,860.00) | 140.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 38,000.00 | 0.00 | 37,860.00 | 0.00 | (37,860.00) | 140.00 |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 5,084.60 | 0.00 | (5,084.60) | (5,084.60) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 383.63 | 0.00 | (383.63) | (383.63) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 8,656.59 | 0.00 | (8,656.59) | (8,656.59) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 226.42 | 0.00 | (226.42) | (226.42) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 84.50 | 0.00 | (84.50) | (84.50) |
| 710Z | Travel-Other | 6,000.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 12,500.00 |
| 710Z00 | Travel-Other | 3,500.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,000.00 |
| Subtotal: Travel | | 9,500.00 | 15,500.00 | 0.00 | 14,435.74 | 0.00 | (4,935.74) | 1,064.26 |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,851.68 | 0.00 | (4,851.68) | (4,851.68) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 615.92 | 0.00 | (615.92) | (615.92) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 884.76 | 0.00 | (884.76) | (884.76) |
| 711100 | Supplies-General | 3,500.00 | 2,500.00 | 0.00 | 52.53 | 0.00 | 3,447.47 | 2,447.47 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 2,713.00 | 0.00 | (2,713.00) | (2,713.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 330.83 | 0.00 | (330.83) | (330.83) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,043.80 | 0.00 | (1,043.80) | (1,043.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 120.93 | 0.00 | (120.93) | (120.93) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 2,370.51 | 0.00 | (2,370.51) | (2,370.51) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 53.55 | 0.00 | (53.55) | (53.55) |
| 71CZ | Other Expenses-Deductions | 7,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 12,500.00 |
| Subtotal: Non-Travel Support | | 11,000.00 | 15,000.00 | 0.00 | 13,037.51 | 0.00 | (2,037.51) | 1,962.49 |
| *Total: 71 - Support (Travel & Non-Travel) | | 20,500.00 | 30,500.00 | 0.00 | 27,473.25 | 0.00 | (6,973.25) | 3,026.75 |
| **Total Direct Cost Expenditures | | 20,500.00 | 68,500.00 | 0.00 | 65,333.25 | 0.00 | (44,833.25) | 3,166.75 |
| ***Total Expenditures | | 20,500.00 | 68,500.00 | 0.00 | 65,333.25 | 0.00 | (44,833.25) | 3,166.75 |
| Revenue | | | | | | | | |
| 5200 | Federal Appropriations | 13,500.00 | 63,950.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 63,950.00 |
| 520000 | Federal Appropriations | 7,000.00 | 5,500.00 | 0.00 | 71.33 | 0.00 | 6,928.67 | 5,428.67 |
| *Total: 52 - Appropriations | | 20,500.00 | 69,450.00 | 0.00 | 71.33 | 0.00 | 20,428.67 | 69,378.67 |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 65,261.92 | 0.00 | (65,261.92) | (65,261.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH28 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: **UXAQUC - Aquaculture**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 65,261.92 | 0.00 | (65,261.92) | (65,261.92) |
| ***Total Revenue | 20,500.00 | 69,450.00 | 0.00 | 65,333.25 | 0.00 | (44,833.25) | 4,116.75 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH29 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 4,010.00 | 4,055.00 | 0.00 | 6,864.61 | 0.00 | (2,854.61) | (2,809.61) |
| 616F10 | Extension Educator | 485,356.00 | 487,320.00 | 0.00 | 561,371.72 | 0.00 | (76,015.72) | (74,051.72) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 617F10 | Operating Staff | 3,622.00 | 3,679.00 | 0.00 | 8,981.03 | 0.00 | (5,359.03) | (5,302.03) |
| 617PBN | *OBS*Oprtn Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 60,974.00 | 0.00 | (60,974.00) | (60,974.00) |
| 61CPHX | Part Time Hourly | 135,000.00 | 135,000.00 | 0.00 | 39,672.24 | 0.00 | 95,327.76 | 95,327.76 |
| 61SNWS | College Work Study | 1,500.00 | 1,000.00 | 0.00 | 74.00 | 0.00 | 1,426.00 | 926.00 |
| *Total: 61 - Salaries and Wages | | 629,488.00 | 631,054.00 | 0.00 | 680,287.60 | 0.00 | (50,799.60) | (49,233.60) |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 7,183.38 | 0.00 | (7,183.38) | (7,183.38) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,258.26 | 0.00 | (2,258.26) | (2,258.26) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 1,045.00 | 0.00 | (1,045.00) | (1,045.00) |
| 710Z | Travel-Other | 19,975.00 | 20,825.00 | 0.00 | 0.00 | 0.00 | 19,975.00 | 20,825.00 |
| 710Z00 | Travel-Other | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| Subtotal: Travel | | 21,475.00 | 22,325.00 | 0.00 | 10,486.64 | 0.00 | 10,988.36 | 11,838.36 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 6,196.44 | 0.00 | (6,196.44) | (6,196.44) |
| 711100 | Supplies-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 5,567.65 | 0.00 | (5,567.65) | (5,567.65) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 645.75 | 0.00 | (645.75) | (645.75) |
| 71CZ | Other Expenses-Deductions | 38,000.00 | 37,650.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 37,650.00 |
| Subtotal: Non-Travel Support | | 39,500.00 | 39,150.00 | 0.00 | 12,409.84 | 0.00 | 27,090.16 | 26,740.16 |
| *Total: 71 - Support (Travel & Non-Travel) | | 60,975.00 | 61,475.00 | 0.00 | 22,896.48 | 0.00 | 38,078.52 | 38,578.52 |
| **Total Direct Cost Expenditures | | 690,463.00 | 692,529.00 | 0.00 | 703,184.08 | 0.00 | (12,721.08) | (10,655.08) |
| ***Total Expenditures | | 690,463.00 | 692,529.00 | 0.00 | 703,184.08 | 0.00 | (12,721.08) | (10,655.08) |
| Revenue | | | | | | | | |
| 5200 | Federal Appropriations | 584,215.00 | 586,281.00 | 0.00 | 464,095.36 | 0.00 | 120,119.64 | 122,185.64 |
| 520000 | Federal Appropriations | 62,959.00 | 62,959.00 | 0.00 | 32,376.94 | 0.00 | 30,582.06 | 30,582.06 |
| *Total: 52 - Appropriations | | 647,174.00 | 649,240.00 | 0.00 | 496,472.30 | 0.00 | 150,701.70 | 152,767.70 |
| 5703 | Miscellaneous Sources | 43,289.00 | 43,289.00 | 0.00 | 206,711.78 | 0.00 | (163,422.78) | (163,422.78) |
| *Total: 57 - Other Sources | | 43,289.00 | 43,289.00 | 0.00 | 206,711.78 | 0.00 | (163,422.78) | (163,422.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH29 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 690,463.00 | 692,529.00 | 0.00 | 703,184.08 | 0.00 | (12,721.08) | (10,655.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH30 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | IDC Rate Code: | USNH |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 357.91 | 0.00 | (357.91) | (357.91) |
| 61SNWS College Work Study | 500.00 | 646.00 | 0.00 | 660.77 | 0.00 | (160.77) | (14.77) |
| *Total: 61 - Salaries and Wages | 500.00 | 646.00 | 0.00 | 1,018.68 | 0.00 | (518.68) | (372.68) |
| 7100 In-State Travel | 55,400.00 | 45,741.00 | 0.00 | 28,767.44 | 0.00 | 26,632.56 | 16,973.56 |
| 710000 In-State Travel | 2,500.00 | 2,250.00 | 0.00 | 119.50 | 0.00 | 2,380.50 | 2,130.50 |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 17,159.70 | 0.00 | (17,159.70) | (17,159.70) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 886.49 | 0.00 | (886.49) | (886.49) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 3,408.75 | 0.00 | (3,408.75) | (3,408.75) |
| Subtotal: Travel | 57,900.00 | 47,991.00 | 0.00 | 50,491.88 | 0.00 | 7,408.12 | (2,500.88) |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 5,194.69 | 0.00 | (5,194.69) | (5,194.69) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 35.88 | 0.00 | (35.88) | (35.88) |
| 7111 Supplies | 0.00 | 700.00 | 0.00 | 21,984.96 | 0.00 | (21,984.96) | (21,284.96) |
| 711100 Supplies-General | 5,100.00 | 4,850.00 | 0.00 | 1,779.93 | 0.00 | 3,320.07 | 3,070.07 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 10,123.03 | 0.00 | (10,123.03) | (10,123.03) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 498.60 | 0.00 | (498.60) | (498.60) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 796.71 | 0.00 | (796.71) | (796.71) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 261.86 | 0.00 | (261.86) | (261.86) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 266.54 | 0.00 | (266.54) | (266.54) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 21,971.88 | 0.00 | (21,971.88) | (21,971.88) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 569.26 | 0.00 | (569.26) | (569.26) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 120.27 | 0.00 | (120.27) | (120.27) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 275.51 | 0.00 | (275.51) | (275.51) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 178.97 | 0.00 | (178.97) | (178.97) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 326.34 | 0.00 | (326.34) | (326.34) |
| 71CZ Other Expenses-Deductions | 52,700.00 | 58,596.00 | 0.00 | 0.00 | 0.00 | 52,700.00 | 58,596.00 |
| Subtotal: Non-Travel Support | 57,800.00 | 64,146.00 | 0.00 | 64,464.43 | 0.00 | (6,664.43) | (318.43) |
| *Total: 71 - Support (Travel & Non-Travel) | 115,700.00 | 112,137.00 | 0.00 | 114,956.31 | 0.00 | 743.69 | (2,819.31) |
| 7400 Capitalizable Equipment | 0.00 | 2,917.00 | 0.00 | 2,416.29 | 0.00 | (2,416.29) | 500.71 |
| 740000 Cap Equipment | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH30 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 3,417.00 | 0.00 | 2,916.29 | 0.00 | (2,916.29) | 500.71 |
| **Total Direct Cost Expenditures | 116,200.00 | 116,200.00 | 0.00 | 118,891.28 | 0.00 | (2,691.28) | (2,691.28) |
| ***Total Expenditures | 116,200.00 | 116,200.00 | 0.00 | 118,891.28 | 0.00 | (2,691.28) | (2,691.28) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 97,100.00 | 97,100.00 | 0.00 | 0.00 | 0.00 | 97,100.00 | 97,100.00 |
| 520000 Federal Appropriations | 7,600.00 | 7,600.00 | 0.00 | 206.15 | 0.00 | 7,393.85 | 7,393.85 |
| *Total: 52 - Appropriations | 104,700.00 | 104,700.00 | 0.00 | 206.15 | 0.00 | 104,493.85 | 104,493.85 |
| 5703 Miscellaneous Sources | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 11,500.00 |
| *Total: 57 - Other Sources | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 11,500.00 |
| 8110 Non Mandatory Transfers In | (25,074.97) | (25,074.97) | 0.00 | 0.00 | 0.00 | (25,074.97) | (25,074.97) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 93,610.16 | 0.00 | (93,610.16) | (93,610.16) |
| *Total: 5Z - Transfers In | (25,074.97) | (25,074.97) | 0.00 | 93,610.16 | 0.00 | (118,685.13) | (118,685.13) |
| 8210 Non Mandatory Transfers In | 25,074.97 | 25,074.97 | 0.00 | 25,074.97 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 25,074.97 | 25,074.97 | 0.00 | 25,074.97 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 116,200.00 | 116,200.00 | 0.00 | 118,891.28 | 0.00 | (2,691.28) | (2,691.28) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH31 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | IDC Rate Code: | USNH |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXSNSHC - Strengthening NH Communities

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 318.23 | 0.00 | (318.23) | (318.23) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 318.23 | 0.00 | (318.23) | (318.23) |
| 7100 | In-State Travel | 24,500.00 | 33,900.00 | 0.00 | 12,868.11 | 0.00 | 11,631.89 | 21,031.89 |
| 710000 | In-State Travel | 8,500.00 | 0.00 | 0.00 | 3,628.15 | 0.00 | 4,871.85 | (3,628.15) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 17,476.70 | 0.00 | (17,476.70) | (17,476.70) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,229.51 | 0.00 | (3,229.51) | (3,229.51) |
| 710Z00 | Travel-Other | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| Subtotal: Travel | | 33,000.00 | 46,400.00 | 0.00 | 37,202.47 | 0.00 | (4,202.47) | 9,197.53 |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,130.91 | 0.00 | (4,130.91) | (4,130.91) |
| 7111 | Supplies | 3,000.00 | 3,000.00 | 0.00 | 8,079.40 | 0.00 | (5,079.40) | (5,079.40) |
| 711100 | Supplies-General | 12,875.00 | 12,875.00 | 0.00 | 848.89 | 0.00 | 12,026.11 | 12,026.11 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 4,159.33 | 0.00 | (4,159.33) | (4,159.33) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,146.80 | 0.00 | (1,146.80) | (1,146.80) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 2,207.47 | 0.00 | (2,207.47) | (2,207.47) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 322.99 | 0.00 | (322.99) | (322.99) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 14,030.25 | 0.00 | (14,030.25) | (14,030.25) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 718.25 | 0.00 | (718.25) | (718.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 11.70 | 0.00 | (11.70) | (11.70) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 497.29 | 0.00 | (497.29) | (497.29) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 49.24 | 0.00 | (49.24) | (49.24) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,964.58 | 0.00 | (4,964.58) | (4,964.58) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 195.42 | 0.00 | (195.42) | (195.42) |
| 71CZ | Other Expenses-Deductions | 29,625.00 | 52,438.00 | 0.00 | 0.00 | 0.00 | 29,625.00 | 52,438.00 |
| Subtotal: Non-Travel Support | | 45,500.00 | 68,313.00 | 0.00 | 41,892.52 | 0.00 | 3,607.48 | 26,420.48 |
| *Total: 71 - Support (Travel & Non-Travel) | | 78,500.00 | 114,713.00 | 0.00 | 79,094.99 | 0.00 | (594.99) | 35,618.01 |
| 7400 | Capitalizable Equipment | 13,000.00 | 10,562.00 | 0.00 | 9,719.45 | 0.00 | 3,280.55 | 842.55 |
| 740000 | Cap Equipment | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 17,000.00 | 10,562.00 | 0.00 | 9,719.45 | 0.00 | 7,280.55 | 842.55 |
| **Total Direct Cost Expenditures | | 95,500.00 | 125,275.00 | 0.00 | 89,132.67 | 0.00 | 6,367.33 | 36,142.33 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH31 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNNHC - Strengthening NH Communities

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 95,500.00 | 125,275.00 | 0.00 | 89,132.67 | 0.00 | 6,367.33 | 36,142.33 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 70,125.00 | 100,900.00 | 0.00 | 0.00 | 0.00 | 70,125.00 | 100,900.00 |
| 520000 Federal Appropriations | 25,375.00 | 25,375.00 | 0.00 | 243.02 | 0.00 | 25,131.98 | 25,131.98 |
| *Total: 52 - Appropriations | 95,500.00 | 126,275.00 | 0.00 | 243.02 | 0.00 | 95,256.98 | 126,031.98 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 88,889.65 | 0.00 | (88,889.65) | (88,889.65) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 88,889.65 | 0.00 | (88,889.65) | (88,889.65) |
| ***Total Revenue | 95,500.00 | 126,275.00 | 0.00 | 89,132.67 | 0.00 | 6,367.33 | 37,142.33 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH32 - USDA Smith Lever RCD

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNHC - Strengthening NH Communities

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 231,107.00 | 232,077.00 | 0.00 | 195,068.46 | 0.00 | 36,038.54 | 37,008.54 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 61CPHX Part Time Hourly | 0.00 | 14,040.00 | 0.00 | 38,373.50 | 0.00 | (38,373.50) | (24,333.50) |
| *Total: 61 - Salaries and Wages | 231,107.00 | 246,117.00 | 0.00 | 233,866.96 | 0.00 | (2,759.96) | 12,250.04 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 2,095.19 | 0.00 | (2,095.19) | (2,095.19) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 3,203.01 | 0.00 | (3,203.01) | (3,203.01) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710Z Travel-Other | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| 710Z00 Travel-Other | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| Subtotal: Travel | 5,600.00 | 5,600.00 | 0.00 | 5,798.20 | 0.00 | (198.20) | (198.20) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 206.40 | 0.00 | (206.40) | (206.40) |
| 711100 Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 427.60 | 0.00 | (427.60) | (427.60) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 133.37 | 0.00 | (133.37) | (133.37) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 468.76 | 0.00 | (468.76) | (468.76) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 2,200.47 | 0.00 | (2,200.47) | (2,200.47) |
| 71CZ Other Expenses-Deductions | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| Subtotal: Non-Travel Support | 28,000.00 | 28,000.00 | 0.00 | 3,436.60 | 0.00 | 24,563.40 | 24,563.40 |
| *Total: 71 - Support (Travel & Non-Travel) | 33,600.00 | 33,600.00 | 0.00 | 9,234.80 | 0.00 | 24,365.20 | 24,365.20 |
| **Total Direct Cost Expenditures | 264,707.00 | 279,717.00 | 0.00 | 243,101.76 | 0.00 | 21,605.24 | 36,615.24 |
| ***Total Expenditures | 264,707.00 | 279,717.00 | 0.00 | 243,101.76 | 0.00 | 21,605.24 | 36,615.24 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 220,093.00 | 235,103.00 | 0.00 | 125,392.00 | 0.00 | 94,701.00 | 109,711.00 |
| 520000 Federal Appropriations | 28,573.00 | 28,573.00 | 0.00 | 29,809.76 | 0.00 | (1,236.76) | (1,236.76) |
| *Total: 52 - Appropriations | 248,666.00 | 263,676.00 | 0.00 | 155,201.76 | 0.00 | 93,464.24 | 108,474.24 |
| 5703 Miscellaneous Sources | 16,041.00 | 16,041.00 | 0.00 | 87,900.00 | 0.00 | (71,859.00) | (71,859.00) |
| *Total: 57 - Other Sources | 16,041.00 | 16,041.00 | 0.00 | 87,900.00 | 0.00 | (71,859.00) | (71,859.00) |
| ***Total Revenue | 264,707.00 | 279,717.00 | 0.00 | 243,101.76 | 0.00 | 21,605.24 | 36,615.24 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH33 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 148,167.81 | 0.00 | (148,167.81) | (148,167.81) |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 1,000.00 | 0.00 | 148,167.81 | 0.00 | (147,167.81) | (147,167.81) |
| 7100 | In-State Travel | 121,900.00 | 121,900.00 | 0.00 | 116,328.08 | 0.00 | 5,571.92 | 5,571.92 |
| 710000 | In-State Travel | 9,600.00 | 9,600.00 | 0.00 | 3,595.38 | 0.00 | 6,004.62 | 6,004.62 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 25,401.21 | 0.00 | (25,401.21) | (25,401.21) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,261.43 | 0.00 | (1,261.43) | (1,261.43) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 432.23 | 0.00 | (432.23) | (432.23) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 4,036.60 | 0.00 | (4,036.60) | (4,036.60) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 208.13 | 0.00 | (208.13) | (208.13) |
| Subtotal: Travel | | 131,500.00 | 131,500.00 | 0.00 | 151,263.06 | 0.00 | (19,763.06) | (19,763.06) |
| 7111 | Supplies | 0.00 | 950.00 | 0.00 | 14,776.83 | 0.00 | (14,776.83) | (13,826.83) |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 61.60 | 0.00 | 938.40 | 938.40 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 1,698.39 | 0.00 | (1,698.39) | (1,698.39) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 106.65 | 0.00 | (106.65) | (106.65) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 209.14 | 0.00 | (209.14) | (209.14) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 13,242.67 | 0.00 | (13,242.67) | (13,242.67) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 3,234.43 | 0.00 | (3,234.43) | (3,234.43) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 875.36 | 0.00 | (875.36) | (875.36) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 147.76 | 0.00 | (147.76) | (147.76) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 180.95 | 0.00 | (180.95) | (180.95) |
| 71CZ | Other Expenses-Deductions | 21,850.00 | 16,941.00 | 0.00 | 0.00 | 0.00 | 21,850.00 | 16,941.00 |
| Subtotal: Non-Travel Support | | 22,850.00 | 18,891.00 | 0.00 | 34,533.78 | 0.00 | (11,683.78) | (15,642.78) |
| *Total: 71 - Support (Travel & Non-Travel) | | 154,350.00 | 150,391.00 | 0.00 | 185,796.84 | 0.00 | (31,446.84) | (35,405.84) |
| 7400 | Capitalizable Equipment | 15,500.00 | 21,009.00 | 0.00 | 6,601.75 | 0.00 | 8,898.25 | 14,407.25 |
| 740000 | Cap Equipment | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 17,500.00 | 23,009.00 | 0.00 | 6,601.75 | 0.00 | 10,898.25 | 16,407.25 |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,266,402.95 | 0.00 | (3,266,402.95) | (3,266,402.95) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 3,266,402.95 | 0.00 | (3,266,402.95) | (3,266,402.95) |
| **Total Direct Cost Expenditures | | 172,850.00 | 174,400.00 | 0.00 | 3,606,969.35 | 0.00 | (3,434,119.35) | (3,432,569.35) |
| ***Total Expenditures | | 172,850.00 | 174,400.00 | 0.00 | 3,606,969.35 | 0.00 | (3,434,119.35) | (3,432,569.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH33 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 145,548.00 | 145,548.00 | 0.00 | 3,151,860.77 | 0.00 | (3,006,312.77) | (3,006,312.77) |
| 520000 Federal Appropriations | 12,600.00 | 12,600.00 | 0.00 | 229,411.87 | 0.00 | (216,811.87) | (216,811.87) |
| *Total: 52 - Appropriations | 158,148.00 | 158,148.00 | 0.00 | 3,381,272.64 | 0.00 | (3,223,124.64) | (3,223,124.64) |
| 5703 Miscellaneous Sources | 15,000.00 | 15,000.00 | 0.00 | 136.66 | 0.00 | 14,863.34 | 14,863.34 |
| *Total: 57 - Other Sources | 15,000.00 | 15,000.00 | 0.00 | 136.66 | 0.00 | 14,863.34 | 14,863.34 |
| 5800 Budgeted Use of Reserves | 0.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,550.00 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,550.00 |
| 8110 Non Mandatory Transfers In | (225,560.05) | (225,560.05) | 0.00 | 0.00 | 0.00 | (225,560.05) | (225,560.05) |
| *Total: 5Z - Transfers In | (225,560.05) | (225,560.05) | 0.00 | 0.00 | 0.00 | (225,560.05) | (225,560.05) |
| 8210 Non Mandatory Transfers In | 225,560.05 | 225,560.05 | 0.00 | 225,560.05 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 225,560.05 | 225,560.05 | 0.00 | 225,560.05 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 173,148.00 | 174,698.00 | 0.00 | 3,606,969.35 | 0.00 | (3,433,821.35) | (3,432,271.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH34 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMAN - UNHM Education Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 395.53 | 0.00 | (395.53) | (395.53) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 517.65 | 0.00 | (517.65) | (517.65) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 90.27 | 0.00 | (90.27) | (90.27) |
| 710Z Travel-Other | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710Z00 Travel-Other | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 1,048.45 | 0.00 | 13,951.55 | 13,951.55 |
| 7110 Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,187.83 | 0.00 | (4,187.83) | (4,187.83) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 384.13 | 0.00 | (384.13) | (384.13) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 589.35 | 0.00 | (589.35) | (589.35) |
| 711100 Supplies-General | 10,000.00 | 10,000.00 | 0.00 | 290.04 | 0.00 | 9,709.96 | 9,709.96 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 343.30 | 0.00 | (343.30) | (343.30) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 2,306.83 | 0.00 | (2,306.83) | (2,306.83) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,237.89 | 0.00 | (1,237.89) | (1,237.89) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 1,380.26 | 0.00 | (1,380.26) | (1,380.26) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 4,034.90 | 0.00 | (4,034.90) | (4,034.90) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,394.45 | 0.00 | (1,394.45) | (1,394.45) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 551.00 | 0.00 | (551.00) | (551.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 12,331.95 | 0.00 | (12,331.95) | (12,331.95) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 6,403.20 | 0.00 | (6,403.20) | (6,403.20) |
| 71CZ Other Expenses-Deductions | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| Subtotal: Non-Travel Support | 30,000.00 | 30,000.00 | 0.00 | 35,435.13 | 0.00 | (5,435.13) | (5,435.13) |
| *Total: 71 - Support (Travel & Non-Travel) | 45,000.00 | 45,000.00 | 0.00 | 36,483.58 | 0.00 | 8,516.42 | 8,516.42 |
| **Total Direct Cost Expenditures | 45,000.00 | 45,000.00 | 0.00 | 36,483.58 | 0.00 | 8,516.42 | 8,516.42 |
| ***Total Expenditures | 45,000.00 | 45,000.00 | 0.00 | 36,483.58 | 0.00 | 8,516.42 | 8,516.42 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 520000 Federal Appropriations | 15,000.00 | 15,000.00 | 0.00 | 833.95 | 0.00 | 14,166.05 | 14,166.05 |
| *Total: 52 - Appropriations | 45,000.00 | 45,000.00 | 0.00 | 833.95 | 0.00 | 44,166.05 | 44,166.05 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 35,649.63 | 0.00 | (35,649.63) | (35,649.63) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 35,649.63 | 0.00 | (35,649.63) | (35,649.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH34 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMAN - UNHM Education Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 45,000.00 | 45,000.00 | 0.00 | 36,483.58 | 0.00 | 8,516.42 | 8,516.42 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH35 - SL Part Time Farming

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | Term Date: | | IDC Rate Code: | USNH |
| CFDA #: | 10.500 | Expend End Date: | | IDC Dist From Code: | |
| Resp Org: | UXADMS | Rev Account: | | Fund Type Level 2 | P2 |
| FRAGRNT Start/End Date: | 7/1/89 - | | | | |

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 4,400.00 | 0.00 | (4,400.00) | (4,400.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,575.00 | 0.00 | (1,575.00) | (1,575.00) |
| 61CPHX Part Time Hourly | 14,900.00 | 12,040.00 | 0.00 | 7,677.75 | 0.00 | 7,222.25 | 4,362.25 |
| 61SNSH Student Labor | 6,400.00 | 4,800.00 | 0.00 | 1,500.00 | 0.00 | 4,900.00 | 3,300.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 333.60 | 0.00 | (333.60) | (333.60) |
| *Total: 61 - Salaries and Wages | 21,300.00 | 16,840.00 | 0.00 | 15,486.35 | 0.00 | 5,813.65 | 1,353.65 |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 5,587.72 | 0.00 | (5,587.72) | (5,587.72) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 7,092.07 | 0.00 | (7,092.07) | (7,092.07) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 224.50 | 0.00 | (224.50) | (224.50) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 468.17 | 0.00 | (468.17) | (468.17) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 956.00 | 0.00 | (956.00) | (956.00) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 351.05 | 0.00 | (351.05) | (351.05) |
| 710Z Travel-Other | 27,000.00 | 26,220.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 26,220.00 |
| 710Z00 Travel-Other | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| Subtotal: Travel | 29,000.00 | 28,220.00 | 0.00 | 14,679.51 | 0.00 | 14,320.49 | 13,540.49 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 16,615.71 | 0.00 | (16,615.71) | (16,615.71) |
| 711100 Supplies-General | 1,268.00 | 1,268.00 | 0.00 | 0.00 | 0.00 | 1,268.00 | 1,268.00 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 4,212.91 | 0.00 | (4,212.91) | (4,212.91) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 942.55 | 0.00 | (942.55) | (942.55) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 7,607.56 | 0.00 | (7,607.56) | (7,607.56) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 988.75 | 0.00 | (988.75) | (988.75) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 31.17 | 0.00 | (31.17) | (31.17) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| 71CZ Other Expenses-Deductions | 24,308.00 | 31,008.00 | 0.00 | 1,500.00 | 0.00 | 22,808.00 | 29,508.00 |
| Subtotal: Non-Travel Support | 25,576.00 | 32,276.00 | 0.00 | 32,043.65 | 0.00 | (6,467.65) | 232.35 |
| *Total: 71 - Support (Travel & Non-Travel) | 54,576.00 | 60,496.00 | 0.00 | 46,723.16 | 0.00 | 7,852.84 | 13,772.84 |
| 7400 Capitalizable Equipment | 16,000.00 | 20,490.75 | 0.00 | 14,042.78 | 0.00 | 1,957.22 | 6,447.97 |
| 740000 Cap Equipment | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 18,000.00 | 22,490.75 | 0.00 | 14,042.78 | 0.00 | 3,957.22 | 8,447.97 |
| **Total Direct Cost Expenditures | 93,876.00 | 99,826.75 | 0.00 | 76,252.29 | 0.00 | 17,623.71 | 23,574.46 |
| ***Total Expenditures | 93,876.00 | 99,826.75 | 0.00 | 76,252.29 | 0.00 | 17,623.71 | 23,574.46 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH35 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 78,408.00 | 81,408.00 | 0.00 | 45,202.47 | 0.00 | 33,205.53 | 36,205.53 |
| 520000 Federal Appropriations | 6,268.00 | 6,268.00 | 0.00 | 865.00 | 0.00 | 5,403.00 | 5,403.00 |
| *Total: 52 - Appropriations | 84,676.00 | 87,676.00 | 0.00 | 46,067.47 | 0.00 | 38,608.53 | 41,608.53 |
| 5703 Miscellaneous Sources | 9,200.00 | 9,200.00 | 0.00 | 30,184.76 | 0.00 | (20,984.76) | (20,984.76) |
| *Total: 57 - Other Sources | 9,200.00 | 9,200.00 | 0.00 | 30,184.76 | 0.00 | (20,984.76) | (20,984.76) |
| 5800 Budgeted Use of Reserves | 0.00 | 2,950.75 | 0.00 | 0.00 | 0.00 | 0.00 | 2,950.75 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 2,950.75 | 0.00 | 0.00 | 0.00 | 0.00 | 2,950.75 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.06 | 0.00 | (0.06) | (0.06) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 0.06 | 0.00 | (0.06) | (0.06) |
| ***Total Revenue | 93,876.00 | 99,826.75 | 0.00 | 76,252.29 | 0.00 | 17,623.71 | 23,574.46 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH36 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | IDC Rate Code: | USNH |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXYTHR - Youth At Risk

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,500.00 | 0.00 | 1,191.00 | 0.00 | (1,191.00) | 309.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 141.39 | 0.00 | (141.39) | (141.39) |
| *Total: 61 - Salaries and Wages | | 0.00 | 1,500.00 | 0.00 | 1,332.39 | 0.00 | (1,332.39) | 167.61 |
| 7100 | In-State Travel | 23,900.00 | 35,814.00 | 0.00 | 28,795.54 | 0.00 | (4,895.54) | 7,018.46 |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 288.75 | 0.00 | 4,111.25 | 4,111.25 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 19,191.87 | 0.00 | (19,191.87) | (19,191.87) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 47.85 | 0.00 | (47.85) | (47.85) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 492.00 | 0.00 | (492.00) | (492.00) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 4,949.85 | 0.00 | (4,949.85) | (4,949.85) |
| 7104 | Non-Employee-Student Travel | 1,000.00 | 1,000.00 | 0.00 | 2,363.99 | 0.00 | (1,363.99) | (1,363.99) |
| 710Z | Travel-Other | 36,400.00 | 29,450.00 | 0.00 | 1,126.64 | 0.00 | 35,273.36 | 28,323.36 |
| Subtotal: Travel | | 65,700.00 | 70,664.00 | 0.00 | 57,256.49 | 0.00 | 8,443.51 | 13,407.51 |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,035.86 | 0.00 | (1,035.86) | (1,035.86) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 3,000.00 | 3,000.00 | 0.00 | 16,019.48 | 0.00 | (13,019.48) | (13,019.48) |
| 711100 | Supplies-General | 9,320.00 | 9,320.00 | 0.00 | 2,853.00 | 0.00 | 6,467.00 | 6,467.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 9,469.60 | 0.00 | (9,469.60) | (9,469.60) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 6,202.12 | 0.00 | (6,202.12) | (6,202.12) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2.73 | 0.00 | (2.73) | (2.73) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,659.03 | 0.00 | (1,659.03) | (1,659.03) |
| 7172 | Other Professional Services | 0.00 | 2,734.11 | 0.00 | 15,501.16 | 0.00 | (15,501.16) | (12,767.05) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 12,925.31 | 0.00 | (12,925.31) | (12,925.31) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 8,349.13 | 0.00 | (8,349.13) | (8,349.13) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 71CZ | Other Expenses-Deductions | 110,710.00 | 105,612.89 | 0.00 | 0.00 | 0.00 | 110,710.00 | 105,612.89 |
| Subtotal: Non-Travel Support | | 123,030.00 | 120,667.00 | 0.00 | 74,119.42 | 0.00 | 48,910.58 | 46,547.58 |
| *Total: 71 - Support (Travel & Non-Travel) | | 188,730.00 | 191,331.00 | 0.00 | 131,375.91 | 0.00 | 57,354.09 | 59,955.09 |
| 7400 | Capitalizable Equipment | 20,700.00 | 19,919.00 | 0.00 | 15,193.02 | 0.00 | 5,506.98 | 4,725.98 |
| 740000 | Cap Equipment | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 23,200.00 | 22,419.00 | 0.00 | 15,193.02 | 0.00 | 8,006.98 | 7,225.98 |
| **Total Direct Cost Expenditures | | 211,930.00 | 215,250.00 | 0.00 | 147,901.32 | 0.00 | 64,028.68 | 67,348.68 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH36 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 211,930.00 | 215,250.00 | 0.00 | 147,901.32 | 0.00 | 64,028.68 | 67,348.68 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 187,710.00 | 190,295.89 | 0.00 | 0.00 | 0.00 | 187,710.00 | 190,295.89 |
| 520000 Federal Appropriations | 16,220.00 | 16,220.00 | 0.00 | 1,057.02 | 0.00 | 15,162.98 | 15,162.98 |
| *Total: 52 - Appropriations | 203,930.00 | 206,515.89 | 0.00 | 1,057.02 | 0.00 | 202,872.98 | 205,458.87 |
| 5703 Miscellaneous Sources | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: 57 - Other Sources | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 5800 Budgeted Use of Reserves | 0.00 | 2,734.11 | 0.00 | 0.00 | 0.00 | 0.00 | 2,734.11 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 2,734.11 | 0.00 | 0.00 | 0.00 | 0.00 | 2,734.11 |
| 8110 Non Mandatory Transfers In | (8,443.74) | (8,443.74) | 0.00 | 0.00 | 0.00 | (8,443.74) | (8,443.74) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 138,400.56 | 0.00 | (138,400.56) | (138,400.56) |
| *Total: 5Z - Transfers In | (8,443.74) | (8,443.74) | 0.00 | 138,400.56 | 0.00 | (146,844.30) | (146,844.30) |
| 8210 Non Mandatory Transfers In | 8,443.74 | 8,443.74 | 0.00 | 8,443.74 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 8,443.74 | 8,443.74 | 0.00 | 8,443.74 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 211,930.00 | 217,250.00 | 0.00 | 147,901.32 | 0.00 | 64,028.68 | 69,348.68 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH37 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTAPP - Operation Military Kids Programs

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 10,800.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 10,800.00 | 0.00 | 11,070.00 | 0.00 | (11,070.00) | (270.00) |
| 7100 | In-State Travel | 3,300.00 | 3,300.00 | 0.00 | 528.43 | 0.00 | 2,771.57 | 2,771.57 |
| 710000 | In-State Travel | 3,300.00 | 3,300.00 | 0.00 | 1,799.19 | 0.00 | 1,500.81 | 1,500.81 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 257.00 | 0.00 | (257.00) | (257.00) |
| Subtotal: Travel | | 6,600.00 | 6,600.00 | 0.00 | 2,584.62 | 0.00 | 4,015.38 | 4,015.38 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 286.41 | 0.00 | (286.41) | (286.41) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 1,393.14 | 0.00 | (1,393.14) | (1,393.14) |
| 711100 | Supplies-General | 2,000.00 | 3,000.00 | 0.00 | 734.71 | 0.00 | 1,265.29 | 2,265.29 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 1,907.44 | 0.00 | (1,907.44) | (1,907.44) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,211.53 | 0.00 | (1,211.53) | (1,211.53) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 19.76 | 0.00 | (19.76) | (19.76) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 64.50 | 0.00 | (64.50) | (64.50) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 3,166.32 | 0.00 | (3,166.32) | (3,166.32) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,355.28 | 0.00 | (1,355.28) | (1,355.28) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 64.99 | 0.00 | (64.99) | (64.99) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 188.77 | 0.00 | (188.77) | (188.77) |
| 71CZ | Other Expenses-Deductions | 2,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 4,000.00 |
| Subtotal: Non-Travel Support | | 4,000.00 | 7,000.00 | 0.00 | 10,392.85 | 0.00 | (6,392.85) | (3,392.85) |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,600.00 | 13,600.00 | 0.00 | 12,977.47 | 0.00 | (2,377.47) | 622.53 |
| 7400 | Capitalizable Equipment | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 740000 | Cap Equipment | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| **Total Direct Cost Expenditures | | 12,600.00 | 24,400.00 | 0.00 | 24,047.47 | 0.00 | (11,447.47) | 352.53 |
| ***Total Expenditures | | 12,600.00 | 24,400.00 | 0.00 | 24,047.47 | 0.00 | (11,447.47) | 352.53 |
| Revenue | | | | | | | | |
| 5200 | Federal Appropriations | 6,300.00 | 18,100.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 18,100.00 |
| 520000 | Federal Appropriations | 6,300.00 | 6,300.00 | 0.00 | 1,427.86 | 0.00 | 4,872.14 | 4,872.14 |
| *Total: 52 - Appropriations | | 12,600.00 | 24,400.00 | 0.00 | 1,427.86 | 0.00 | 11,172.14 | 22,972.14 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH37 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD
 Equipment Vesting USNH

Org: UXTAPP - Operation Military Kids Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22,619.61 | 0.00 | (22,619.61) | (22,619.61) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 22,619.61 | 0.00 | (22,619.61) | (22,619.61) |
| ***Total Revenue | 12,600.00 | 24,400.00 | 0.00 | 24,047.47 | 0.00 | (11,447.47) | 352.53 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH38 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | | 1,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 2,000.00 |
| 7100 | In-State Travel | 0.00 | 6,000.00 | 0.00 | 998.04 | 0.00 | (998.04) | 5,001.96 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 832.99 | 0.00 | (832.99) | (832.99) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 78.40 | 0.00 | (78.40) | (78.40) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,069.10 | 0.00 | (1,069.10) | (1,069.10) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | (4.00) | (4.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 48.30 | 0.00 | (48.30) | (48.30) |
| 710Z00 | Travel-Other | 6,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 5,000.00 |
| Subtotal: Travel | | 6,000.00 | 11,000.00 | 0.00 | 3,030.83 | 0.00 | 2,969.17 | 7,969.17 |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 809.23 | 0.00 | (809.23) | (809.23) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 412.99 | 0.00 | (412.99) | (412.99) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 4,526.50 | 0.00 | (4,526.50) | (4,526.50) |
| 711100 | Supplies-General | 6,000.00 | 5,000.00 | 0.00 | 321.17 | 0.00 | 5,678.83 | 4,678.83 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 681.34 | 0.00 | (681.34) | (681.34) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 937.90 | 0.00 | (937.90) | (937.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 76.65 | 0.00 | (76.65) | (76.65) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| Subtotal: Non-Travel Support | | 6,000.00 | 11,000.00 | 0.00 | 7,885.78 | 0.00 | (1,885.78) | 3,114.22 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,000.00 | 22,000.00 | 0.00 | 10,916.61 | 0.00 | 1,083.39 | 11,083.39 |
| **Total Direct Cost Expenditures | | 13,000.00 | 24,000.00 | 0.00 | 10,916.61 | 0.00 | 2,083.39 | 13,083.39 |
| ***Total Expenditures | | 13,000.00 | 24,000.00 | 0.00 | 10,916.61 | 0.00 | 2,083.39 | 13,083.39 |
| Revenue | | | | | | | | |
| 5200 | Federal Appropriations | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| 520000 | Federal Appropriations | 13,000.00 | 11,000.00 | 0.00 | 30.00 | 0.00 | 12,970.00 | 10,970.00 |
| *Total: 52 - Appropriations | | 13,000.00 | 24,000.00 | 0.00 | 30.00 | 0.00 | 12,970.00 | 23,970.00 |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 10,886.61 | 0.00 | (10,886.61) | (10,886.61) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 10,886.61 | 0.00 | (10,886.61) | (10,886.61) |
| ***Total Revenue | | 13,000.00 | 24,000.00 | 0.00 | 10,916.61 | 0.00 | 2,083.39 | 13,083.39 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH39 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Grady, James Edward | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | U S Department of Agriculture | Effective Date: | 05/16/201 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: 10.500 | Term Date: | IDC Rate Code: | USNH |
| Resp Org: | UXADMS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXDSPG - Interdisciplinary Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 5,631.89 | 0.00 | (5,631.89) | (5,631.89) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 13,614.40 | 0.00 | (13,614.40) | (13,614.40) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,322.21 | 0.00 | (7,322.21) | (7,322.21) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 1,558.25 | 0.00 | (1,558.25) | (1,558.25) |
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 487.21 | 0.00 | (487.21) | (487.21) |
| 710Z Travel-Other | 25,500.00 | 36,998.00 | 0.00 | 426.10 | 0.00 | 25,073.90 | 36,571.90 |
| 710Z00 Travel-Other | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| Subtotal: Travel | 28,500.00 | 39,998.00 | 0.00 | 29,040.06 | 0.00 | (540.06) | 10,957.94 |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 4,328.36 | 0.00 | (4,328.36) | (4,328.36) |
| 711100 Supplies-General | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 9,913.76 | 0.00 | (9,913.76) | (9,913.76) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 60.96 | 0.00 | (60.96) | (60.96) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 5,649.08 | 0.00 | (5,649.08) | (5,649.08) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 8,569.71 | 0.00 | (8,569.71) | (8,569.71) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 19,650.17 | 0.00 | (19,650.17) | (19,650.17) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 20,673.00 | 0.00 | (20,673.00) | (20,673.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 71CZ Other Expenses-Deductions | 132,300.00 | 148,612.00 | 0.00 | 0.00 | 0.00 | 132,300.00 | 148,612.00 |
| Subtotal: Non-Travel Support | 147,300.00 | 163,612.00 | 0.00 | 68,995.04 | 0.00 | 78,304.96 | 94,616.96 |
| *Total: 71 - Support (Travel & Non-Travel) | 175,800.00 | 203,610.00 | 0.00 | 98,035.10 | 0.00 | 77,764.90 | 105,574.90 |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| **Total Direct Cost Expenditures | 175,800.00 | 203,610.00 | 0.00 | 100,535.10 | 0.00 | 75,264.90 | 103,074.90 |
| ***Total Expenditures | 175,800.00 | 203,610.00 | 0.00 | 100,535.10 | 0.00 | 75,264.90 | 103,074.90 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 153,200.00 | 165,010.00 | 0.00 | 0.00 | 0.00 | 153,200.00 | 165,010.00 |
| 520000 Federal Appropriations | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| *Total: 52 - Appropriations | 171,200.00 | 183,010.00 | 0.00 | 0.00 | 0.00 | 171,200.00 | 183,010.00 |
| 5703 Miscellaneous Sources | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 4,600.00 |
| *Total: 57 - Other Sources | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 4,600.00 |
| 8110 Non Mandatory Transfers In | (6,550.80) | (6,550.80) | 0.00 | 0.00 | 0.00 | (6,550.80) | (6,550.80) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH39 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXDSPG - Interdisciplinary Programs

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 93,984.30 | 0.00 | (93,984.30) | (93,984.30) |
| *Total: 5Z - Transfers In | (6,550.80) | (6,550.80) | 0.00 | 93,984.30 | 0.00 | (100,535.10) | (100,535.10) |
| 8210 Non Mandatory Transfers In | 6,550.80 | 6,550.80 | 0.00 | 6,550.80 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 6,550.80 | 6,550.80 | 0.00 | 6,550.80 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 175,800.00 | 187,610.00 | 0.00 | 100,535.10 | 0.00 | 75,264.90 | 87,074.90 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH40 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61CPHX | Part Time Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7100 | In-State Travel | 0.00 | 1,000.00 | 0.00 | 129.03 | 0.00 | (129.03) | 870.97 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 738.27 | 0.00 | (738.27) | (738.27) |
| 710Z00 | Travel-Other | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| Subtotal: Travel | | 1,000.00 | 1,000.00 | 0.00 | 867.30 | 0.00 | 132.70 | 132.70 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 41.95 | 0.00 | (41.95) | (41.95) |
| 711100 | Supplies-General | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 39.49 | 0.00 | (39.49) | (39.49) |
| 71CZ | Other Expenses-Deductions | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Non-Travel Support | | 1,000.00 | 1,000.00 | 0.00 | 81.44 | 0.00 | 918.56 | 918.56 |
| *Total: 71 - Support (Travel & Non-Travel) | | 2,000.00 | 2,000.00 | 0.00 | 948.74 | 0.00 | 1,051.26 | 1,051.26 |
| **Total Direct Cost Expenditures | | 4,000.00 | 4,000.00 | 0.00 | 948.74 | 0.00 | 3,051.26 | 3,051.26 |
| ***Total Expenditures | | 4,000.00 | 4,000.00 | 0.00 | 948.74 | 0.00 | 3,051.26 | 3,051.26 |
| Revenue | | | | | | | | |
| 5200 | Federal Appropriations | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 520000 | Federal Appropriations | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| *Total: 52 - Appropriations | | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 948.74 | 0.00 | (948.74) | (948.74) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 948.74 | 0.00 | (948.74) | (948.74) |
| ***Total Revenue | | 4,000.00 | 4,000.00 | 0.00 | 948.74 | 0.00 | 3,051.26 | 3,051.26 |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH41 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 166,366.65 | 0.00 | (166,366.65) | (166,366.65) |
| 71CZ Other Expenses-Deductions | 135,000.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 135,000.00 | 135,000.00 |
| Subtotal: Non-Travel Support | 135,000.00 | 135,000.00 | 0.00 | 166,366.65 | 0.00 | (31,366.65) | (31,366.65) |
| *Total: 71 - Support (Travel & Non-Travel) | 135,000.00 | 135,000.00 | 0.00 | 166,366.65 | 0.00 | (31,366.65) | (31,366.65) |
| **Total Direct Cost Expenditures | 135,000.00 | 135,000.00 | 0.00 | 166,366.65 | 0.00 | (31,366.65) | (31,366.65) |
| ***Total Expenditures | 135,000.00 | 135,000.00 | 0.00 | 166,366.65 | 0.00 | (31,366.65) | (31,366.65) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 110,000.00 | 110,000.00 | 0.00 | 42,671.00 | 0.00 | 67,329.00 | 67,329.00 |
| *Total: 52 - Appropriations | 110,000.00 | 110,000.00 | 0.00 | 42,671.00 | 0.00 | 67,329.00 | 67,329.00 |
| 5703 Miscellaneous Sources | 25,000.00 | 25,000.00 | 0.00 | 13,906.37 | 0.00 | 11,093.63 | 11,093.63 |
| *Total: 57 - Other Sources | 25,000.00 | 25,000.00 | 0.00 | 13,906.37 | 0.00 | 11,093.63 | 11,093.63 |
| 8110 Non Mandatory Transfers In | (90,887.01) | (90,887.01) | 0.00 | 0.00 | 0.00 | (90,887.01) | (90,887.01) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 18,902.27 | 0.00 | (18,902.27) | (18,902.27) |
| *Total: 5Z - Transfers In | (90,887.01) | (90,887.01) | 0.00 | 18,902.27 | 0.00 | (109,789.28) | (109,789.28) |
| 8210 Non Mandatory Transfers In | 90,887.01 | 90,887.01 | 0.00 | 90,887.01 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 90,887.01 | 90,887.01 | 0.00 | 90,887.01 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 135,000.00 | 135,000.00 | 0.00 | 166,366.65 | 0.00 | (31,366.65) | (31,366.65) |

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH42 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 94,713.00 | 94,713.00 | 0.00 | 61,737.62 | 0.00 | 32,975.38 | 32,975.38 |
| 61CPEU *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 21,975.00 | 0.00 | (21,975.00) | (21,975.00) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | (13,000.00) | (13,000.00) |
| *Total: 61 - Salaries and Wages | 94,713.00 | 94,713.00 | 0.00 | 96,712.62 | 0.00 | (1,999.62) | (1,999.62) |
| 7100 In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 3,944.34 | 0.00 | (2,944.34) | (2,944.34) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 3,651.38 | 0.00 | (3,651.38) | (3,651.38) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 622.45 | 0.00 | (622.45) | (622.45) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710Z Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 8,288.17 | 0.00 | (6,288.17) | (6,288.17) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 451.15 | 0.00 | (451.15) | (451.15) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 637.28 | 0.00 | (637.28) | (637.28) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 162.00 | 0.00 | (162.00) | (162.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 2,918.48 | 0.00 | (2,918.48) | (2,918.48) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 719Z Other Employee Support | 0.00 | 0.00 | 0.00 | 206.40 | 0.00 | (206.40) | (206.40) |
| 71CZ Other Expenses-Deductions | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| Subtotal: Non-Travel Support | 2,000.00 | 2,000.00 | 0.00 | 4,415.31 | 0.00 | (2,415.31) | (2,415.31) |
| *Total: 71 - Support (Travel & Non-Travel) | 4,000.00 | 4,000.00 | 0.00 | 12,703.48 | 0.00 | (8,703.48) | (8,703.48) |
| **Total Direct Cost Expenditures | 98,713.00 | 98,713.00 | 0.00 | 109,416.10 | 0.00 | (10,703.10) | (10,703.10) |
| ***Total Expenditures | 98,713.00 | 98,713.00 | 0.00 | 109,416.10 | 0.00 | (10,703.10) | (10,703.10) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 83,210.00 | 83,210.00 | 0.00 | 0.00 | 0.00 | 83,210.00 | 83,210.00 |
| *Total: 52 - Appropriations | 83,210.00 | 83,210.00 | 0.00 | 0.00 | 0.00 | 83,210.00 | 83,210.00 |
| 5703 Miscellaneous Sources | 15,503.00 | 15,503.00 | 0.00 | 0.00 | 0.00 | 15,503.00 | 15,503.00 |
| *Total: 57 - Other Sources | 15,503.00 | 15,503.00 | 0.00 | 0.00 | 0.00 | 15,503.00 | 15,503.00 |
| 8110 Non Mandatory Transfers In | (108,872.20) | (108,872.20) | 0.00 | 0.00 | 0.00 | (108,872.20) | (108,872.20) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 543.90 | 0.00 | (543.90) | (543.90) |
| *Total: 5Z - Transfers In | (108,872.20) | (108,872.20) | 0.00 | 543.90 | 0.00 | (109,416.10) | (109,416.10) |
| 8210 Non Mandatory Transfers In | 108,872.20 | 108,872.20 | 0.00 | 108,872.20 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH42 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| *Total: 82 - Transfers In | 108,872.20 | 108,872.20 | 0.00 | 108,872.20 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 98,713.00 | 98,713.00 | 0.00 | 109,416.10 | 0.00 | (10,703.10) | (10,703.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH43 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: U S Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 70,306.00 | 70,306.00 | 0.00 | 111,739.23 | 0.00 | (41,433.23) | (41,433.23) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 872.79 | 0.00 | (872.79) | (872.79) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 257.23 | 0.00 | (257.23) | (257.23) |
| *Total: 61 - Salaries and Wages | 70,306.00 | 70,306.00 | 0.00 | 112,869.25 | 0.00 | (42,563.25) | (42,563.25) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 4,417.08 | 0.00 | (4,417.08) | (4,417.08) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 2,313.86 | 0.00 | (2,313.86) | (2,313.86) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 6,730.94 | 0.00 | (6,730.94) | (6,730.94) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 956.56 | 0.00 | (956.56) | (956.56) |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 629.02 | 0.00 | (629.02) | (629.02) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 11.55 | 0.00 | (11.55) | (11.55) |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 2,244.45 | 0.00 | (2,244.45) | (2,244.45) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 1,769.05 | 0.00 | (1,769.05) | (1,769.05) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 5,650.63 | 0.00 | (5,650.63) | (5,650.63) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 12,381.57 | 0.00 | (12,381.57) | (12,381.57) |
| **Total Direct Cost Expenditures | 70,306.00 | 70,306.00 | 0.00 | 125,250.82 | 0.00 | (54,944.82) | (54,944.82) |
| ***Total Expenditures | 70,306.00 | 70,306.00 | 0.00 | 125,250.82 | 0.00 | (54,944.82) | (54,944.82) |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 49,040.00 | 49,040.00 | 0.00 | 0.00 | 0.00 | 49,040.00 | 49,040.00 |
| *Total: 52 - Appropriations | 49,040.00 | 49,040.00 | 0.00 | 0.00 | 0.00 | 49,040.00 | 49,040.00 |
| 5703 Miscellaneous Sources | 26,003.00 | 26,003.00 | 0.00 | 0.00 | 0.00 | 26,003.00 | 26,003.00 |
| *Total: 57 - Other Sources | 26,003.00 | 26,003.00 | 0.00 | 0.00 | 0.00 | 26,003.00 | 26,003.00 |
| 8110 Non Mandatory Transfers In | (74,922.59) | (74,922.59) | 0.00 | 0.00 | 0.00 | (74,922.59) | (74,922.59) |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 50,328.23 | 0.00 | (50,328.23) | (50,328.23) |
| *Total: 5Z - Transfers In | (74,922.59) | (74,922.59) | 0.00 | 50,328.23 | 0.00 | (125,250.82) | (125,250.82) |
| 8210 Non Mandatory Transfers In | 74,922.59 | 74,922.59 | 0.00 | 74,922.59 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 74,922.59 | 74,922.59 | 0.00 | 74,922.59 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 75,043.00 | 75,043.00 | 0.00 | 125,250.82 | 0.00 | (50,207.82) | (50,207.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R070 - Natural Resources Conservation
 Fund: 13R070 - Natural Resources Conservation

Status: Active
 FMGR:
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG11244225322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 11,500.00 | 0.00 | 11,836.61 | 0.00 | (11,836.61) | (336.61) |
| *Total: 61 - Salaries and Wages | 0.00 | 11,500.00 | 0.00 | 11,836.61 | 0.00 | (11,836.61) | (336.61) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 467.65 | 0.00 | (467.65) | (467.65) |
| 711100 Supplies-General | 0.00 | 3,485.00 | 0.00 | 2,386.04 | 0.00 | (2,386.04) | 1,098.96 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 252.25 | 0.00 | (252.25) | (252.25) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 12.45 | 0.00 | (12.45) | (12.45) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| Subtotal: Non-Travel Support | 0.00 | 3,485.00 | 0.00 | 3,148.39 | 0.00 | (3,148.39) | 336.61 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 3,485.00 | 0.00 | 3,148.39 | 0.00 | (3,148.39) | 336.61 |
| **Total Direct Cost Expenditures | 0.00 | 14,985.00 | 0.00 | 14,985.00 | 0.00 | (14,985.00) | (0.00) |
| ***Total Expenditures | 0.00 | 14,985.00 | 0.00 | 14,985.00 | 0.00 | (14,985.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 14,985.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,985.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 14,985.00 | 0.00 | (14,985.00) | (14,985.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 14,985.00 | 0.00 | 14,985.00 | 0.00 | (14,985.00) | 0.00 |
| ***Total Revenue | 0.00 | 14,985.00 | 0.00 | 14,985.00 | 0.00 | (14,985.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R071 - Forestry Incentive Programs
 Fund: 13R071 - Forestry Incentive Programs

Status: Active
 FMGR:
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225330 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 2,312.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,312.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,312.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | 0.00 |
| ***Total Expenditures | 0.00 | 2,312.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 2,312.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,312.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | (2,312.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 2,312.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | 0.00 |
| ***Total Revenue | 0.00 | 2,312.00 | 0.00 | 2,312.00 | 0.00 | (2,312.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R072 - Forest Resource Management
 Fund: 13R072 - Forest Resource Management

Status: Active
 Type: Grant
 FMGR:

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG1124425322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,730.10 | 0.00 | (12,730.10) | (12,730.10) |
| 616F10 Extension Educator | 0.00 | 19,818.00 | 0.00 | 13,365.21 | 0.00 | (13,365.21) | 6,452.79 |
| 61CPHX Part Time Hourly | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 873.13 | 0.00 | (873.13) | (873.13) |
| *Total: 61 - Salaries and Wages | 0.00 | 23,818.00 | 0.00 | 26,968.44 | 0.00 | (26,968.44) | (3,150.44) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 2,582.51 | 0.00 | (2,582.51) | (2,582.51) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 196.22 | 0.00 | (196.22) | (196.22) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 710Z00 Travel-Other | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| Subtotal: Travel | 0.00 | 2,000.00 | 0.00 | 2,883.73 | 0.00 | (2,883.73) | (883.73) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 344.39 | 0.00 | (344.39) | (344.39) |
| 711100 Supplies-General | 0.00 | 8,000.00 | 0.00 | 1,054.85 | 0.00 | (1,054.85) | 6,945.15 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,646.11 | 0.00 | (1,646.11) | (1,646.11) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 53.31 | 0.00 | (53.31) | (53.31) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 595.77 | 0.00 | (595.77) | (595.77) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 26.39 | 0.00 | (26.39) | (26.39) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Non-Travel Support | 0.00 | 8,000.00 | 0.00 | 3,965.82 | 0.00 | (3,965.82) | 4,034.18 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 10,000.00 | 0.00 | 6,849.55 | 0.00 | (6,849.55) | 3,150.45 |
| **Total Direct Cost Expenditures | 0.00 | 33,818.00 | 0.00 | 33,817.99 | 0.00 | (33,817.99) | 0.01 |
| ***Total Expenditures | 0.00 | 33,818.00 | 0.00 | 33,817.99 | 0.00 | (33,817.99) | 0.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 33,818.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,818.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 33,817.99 | 0.00 | (33,817.99) | (33,817.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 33,818.00 | 0.00 | 33,817.99 | 0.00 | (33,817.99) | 0.01 |
| ***Total Revenue | 0.00 | 33,818.00 | 0.00 | 33,817.99 | 0.00 | (33,817.99) | 0.01 |

Grant: 13R073 - Rural Development-Technical As
 Fund: 13R073 - Rural Development-Technical As

Status: Active
 FMGR:
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225227 CFDA #: 10.672
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 616F10 | Extension Educator | 0.00 | 16,000.00 | 0.00 | 18,423.90 | 0.00 | (18,423.90) | (2,423.90) |
| *Total: 61 - Salaries and Wages | | 0.00 | 16,000.00 | 0.00 | 20,423.90 | 0.00 | (20,423.90) | (4,423.90) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,592.43 | 0.00 | (3,592.43) | (3,592.43) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,373.90 | 0.00 | (1,373.90) | (1,373.90) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | (265.00) | (265.00) |
| 710Z00 | Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| Subtotal: Travel | | 0.00 | 4,000.00 | 0.00 | 5,231.33 | 0.00 | (5,231.33) | (1,231.33) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 247.61 | 0.00 | (247.61) | (247.61) |
| 711100 | Supplies-General | 0.00 | 7,972.00 | 0.00 | 602.38 | 0.00 | (602.38) | 7,369.62 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,078.02 | 0.00 | (1,078.02) | (1,078.02) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 170.96 | 0.00 | (170.96) | (170.96) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 106.80 | 0.00 | (106.80) | (106.80) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| Subtotal: Non-Travel Support | | 0.00 | 7,972.00 | 0.00 | 2,316.77 | 0.00 | (2,316.77) | 5,655.23 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 11,972.00 | 0.00 | 7,548.10 | 0.00 | (7,548.10) | 4,423.90 |
| **Total Direct Cost Expenditures | | 0.00 | 27,972.00 | 0.00 | 27,972.00 | 0.00 | (27,972.00) | 0.00 |
| ***Total Expenditures | | 0.00 | 27,972.00 | 0.00 | 27,972.00 | 0.00 | (27,972.00) | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 27,972.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,972.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 27,972.00 | 0.00 | (27,972.00) | (27,972.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 27,972.00 | 0.00 | 27,972.00 | 0.00 | (27,972.00) | 0.00 |
| ***Total Revenue | | 0.00 | 27,972.00 | 0.00 | 27,972.00 | 0.00 | (27,972.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R074 - Forest Stewardship
 Fund: 13R074 - Forest Stewardship

Status: Active
 FMGR: Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG11244225322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,163.56 | 0.00 | (9,163.56) | (9,163.56) |
| 616F10 Extension Educator | 0.00 | 106,680.00 | 0.00 | 89,236.10 | 0.00 | (89,236.10) | 17,443.90 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,041.25 | 0.00 | (7,041.25) | (7,041.25) |
| *Total: 61 - Salaries and Wages | 0.00 | 106,680.00 | 0.00 | 105,440.91 | 0.00 | (105,440.91) | 1,239.09 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 830.66 | 0.00 | (830.66) | (830.66) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 262.71 | 0.00 | (262.71) | (262.71) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,093.37 | 0.00 | (1,093.37) | (1,093.37) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 13.84 | 0.00 | (13.84) | (13.84) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 103.66 | 0.00 | (103.66) | (103.66) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2.44 | 0.00 | (2.44) | (2.44) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 119.94 | 0.00 | (119.94) | (119.94) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 1,213.31 | 0.00 | (1,213.31) | (1,213.31) |
| **Total Direct Cost Expenditures | 0.00 | 106,680.00 | 0.00 | 106,654.22 | 0.00 | (106,654.22) | 25.78 |
| ***Total Expenditures | 0.00 | 106,680.00 | 0.00 | 106,654.22 | 0.00 | (106,654.22) | 25.78 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 106,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,680.00 |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 106,654.22 | 0.00 | (106,654.22) | (106,654.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 106,680.00 | 0.00 | 106,654.22 | 0.00 | (106,654.22) | 25.78 |
| ***Total Revenue | 0.00 | 106,680.00 | 0.00 | 106,654.22 | 0.00 | (106,654.22) | 25.78 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R075 - Urban & Community Forestry
 Fund: 13R075 - Urban & Community Forestry

Status: Active
 FMGR:
 Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG11244225322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,172.00 | 0.00 | (10,172.00) | (10,172.00) |
| 616F10 | Extension Educator | 0.00 | 41,440.00 | 0.00 | 33,809.24 | 0.00 | (33,809.24) | 7,630.76 |
| 61CPHX | Part Time Hourly | 0.00 | 3,000.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | 1,800.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 44,440.00 | 0.00 | 45,181.24 | 0.00 | (45,181.24) | (741.24) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,084.83 | 0.00 | (2,084.83) | (2,084.83) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 219.50 | 0.00 | (219.50) | (219.50) |
| 710Z00 | Travel-Other | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| Subtotal: Travel | | 0.00 | 750.00 | 0.00 | 2,304.33 | 0.00 | (2,304.33) | (1,554.33) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 407.96 | 0.00 | (407.96) | (407.96) |
| 711100 | Supplies-General | 0.00 | 5,000.00 | 0.00 | 1,419.77 | 0.00 | (1,419.77) | 3,580.23 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 207.35 | 0.00 | (207.35) | (207.35) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 242.80 | 0.00 | (242.80) | (242.80) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 434.90 | 0.00 | (434.90) | (434.90) |
| Subtotal: Non-Travel Support | | 0.00 | 5,000.00 | 0.00 | 2,712.78 | 0.00 | (2,712.78) | 2,287.22 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 5,750.00 | 0.00 | 5,017.11 | 0.00 | (5,017.11) | 732.89 |
| **Total Direct Cost Expenditures | | 0.00 | 50,190.00 | 0.00 | 50,198.35 | 0.00 | (50,198.35) | (8.35) |
| ***Total Expenditures | | 0.00 | 50,190.00 | 0.00 | 50,198.35 | 0.00 | (50,198.35) | (8.35) |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 50,190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,190.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 50,198.35 | 0.00 | (50,198.35) | (50,198.35) |
| *Total: 53 - Sponsored Programs | | 0.00 | 50,190.00 | 0.00 | 50,198.35 | 0.00 | (50,198.35) | (8.35) |
| ***Total Revenue | | 0.00 | 50,190.00 | 0.00 | 50,198.35 | 0.00 | (50,198.35) | (8.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX06 - FY 2006 State Forestry Support
 Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,903.78 | 0.00 | (8,903.78) | (8,903.78) |
| 616F10 Extension Educator | 230,000.00 | 230,000.00 | 0.00 | 185,164.38 | 0.00 | 44,835.62 | 44,835.62 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 29,529.80 | 0.00 | (29,529.80) | (29,529.80) |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 49.50 | 0.00 | (49.50) | (49.50) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,352.50 | 0.00 | (6,352.50) | (6,352.50) |
| *Total: 61 - Salaries and Wages | 230,000.00 | 230,000.00 | 0.00 | 229,999.96 | 0.00 | 0.04 | 0.04 |
| **Total Direct Cost Expenditures | 230,000.00 | 230,000.00 | 0.00 | 229,999.96 | 0.00 | 0.04 | 0.04 |
| ***Total Expenditures | 230,000.00 | 230,000.00 | 0.00 | 229,999.96 | 0.00 | 0.04 | 0.04 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 229,999.96 | 0.00 | (229,999.96) | (229,999.96) |
| 530100 NH State Programs | 230,000.00 | 230,000.00 | 0.00 | 0.00 | 0.00 | 230,000.00 | 230,000.00 |
| *Total: 53 - Sponsored Programs | 230,000.00 | 230,000.00 | 0.00 | 229,999.96 | 0.00 | 0.04 | 0.04 |
| ***Total Revenue | 230,000.00 | 230,000.00 | 0.00 | 229,999.96 | 0.00 | 0.04 | 0.04 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX08 - FY 2008 State Forestry Support
 Fund: 13RX08 - FY 2008 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/07 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 53,025.82 | 0.00 | (53,025.82) | (53,025.82) |
| 616F10 Extension Educator | 230,000.00 | 230,000.00 | 0.00 | 176,974.16 | 0.00 | 53,025.84 | 53,025.84 |
| *Total: 61 - Salaries and Wages | 230,000.00 | 230,000.00 | 0.00 | 229,999.98 | 0.00 | 0.02 | 0.02 |
| **Total Direct Cost Expenditures | 230,000.00 | 230,000.00 | 0.00 | 229,999.98 | 0.00 | 0.02 | 0.02 |
| ***Total Expenditures | 230,000.00 | 230,000.00 | 0.00 | 229,999.98 | 0.00 | 0.02 | 0.02 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 230,000.00 | 230,000.00 | 0.00 | 229,999.98 | 0.00 | 0.02 | 0.02 |
| *Total: 53 - Sponsored Programs | 230,000.00 | 230,000.00 | 0.00 | 229,999.98 | 0.00 | 0.02 | 0.02 |
| ***Total Revenue | 230,000.00 | 230,000.00 | 0.00 | 229,999.98 | 0.00 | 0.02 | 0.02 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX09 - FY 2009 State Forestry Support
 Fund: 13RX09 - FY 2009 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 34,860.59 | 0.00 | (34,860.59) | (34,860.59) |
| 616F10 Extension Educator | 216,500.00 | 216,840.00 | 0.00 | 181,979.40 | 0.00 | 34,520.60 | 34,860.60 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: 61 - Salaries and Wages | 216,500.00 | 216,840.00 | 0.00 | 216,840.00 | 0.00 | (340.00) | (0.00) |
| **Total Direct Cost Expenditures | 216,500.00 | 216,840.00 | 0.00 | 216,840.00 | 0.00 | (340.00) | (0.00) |
| ***Total Expenditures | 216,500.00 | 216,840.00 | 0.00 | 216,840.00 | 0.00 | (340.00) | (0.00) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 216,500.00 | 216,840.00 | 0.00 | 216,840.00 | 0.00 | (340.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 216,500.00 | 216,840.00 | 0.00 | 216,840.00 | 0.00 | (340.00) | 0.00 |
| ***Total Revenue | 216,500.00 | 216,840.00 | 0.00 | 216,840.00 | 0.00 | (340.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX10 - FY 2010 State Forestry Support
 Fund: 13RX10 - FY 2010 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/09 -
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 15,837.30 | 0.00 | (15,837.30) | (15,837.30) |
| 616F10 | Extension Educator | 193,594.00 | 189,722.00 | 0.00 | 170,338.68 | 0.00 | 23,255.32 | 19,383.32 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,546.00 | 0.00 | (3,546.00) | (3,546.00) |
| *Total: 61 - Salaries and Wages | | 193,594.00 | 189,722.00 | 0.00 | 189,721.98 | 0.00 | 3,872.02 | 0.02 |
| **Total Direct Cost Expenditures | | 193,594.00 | 189,722.00 | 0.00 | 189,721.98 | 0.00 | 3,872.02 | 0.02 |
| ***Total Expenditures | | 193,594.00 | 189,722.00 | 0.00 | 189,721.98 | 0.00 | 3,872.02 | 0.02 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 193,594.00 | 189,722.00 | 0.00 | 189,721.98 | 0.00 | 3,872.02 | 0.02 |
| *Total: 53 - Sponsored Programs | | 193,594.00 | 189,722.00 | 0.00 | 189,721.98 | 0.00 | 3,872.02 | 0.02 |
| ***Total Revenue | | 193,594.00 | 189,722.00 | 0.00 | 189,721.98 | 0.00 | 3,872.02 | 0.02 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX11 - FY 2011 State Forestry Support
 Fund: 13RX11 - FY 2011 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/10 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 14,046.24 | 0.00 | (14,046.24) | (14,046.24) |
| 616F10 | Extension Educator | 174,876.00 | 174,876.00 | 0.00 | 159,412.56 | 0.00 | 15,463.44 | 15,463.44 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,417.20 | 0.00 | (1,417.20) | (1,417.20) |
| *Total: 61 - Salaries and Wages | | 174,876.00 | 174,876.00 | 0.00 | 174,876.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 174,876.00 | 174,876.00 | 0.00 | 174,876.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 174,876.00 | 174,876.00 | 0.00 | 174,876.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 530100 | NH State Programs | 174,876.00 | 174,876.00 | 0.00 | 174,876.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 174,876.00 | 174,876.00 | 0.00 | 174,876.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 174,876.00 | 174,876.00 | 0.00 | 174,876.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX12 - FY 2012 State Forestry Support
 Fund: 13RX12 - FY 2012 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/11 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 124,876.00 | 124,876.00 | 0.00 | 0.00 | 0.00 | 124,876.00 | 124,876.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 124,876.00 | 0.00 | (124,876.00) | (124,876.00) |
| *Total: 61 - Salaries and Wages | 124,876.00 | 124,876.00 | 0.00 | 124,876.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 124,876.00 | 124,876.00 | 0.00 | 124,876.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 124,876.00 | 124,876.00 | 0.00 | 124,876.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 124,876.00 | 124,876.00 | 0.00 | 124,876.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 124,876.00 | 124,876.00 | 0.00 | 124,876.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 124,876.00 | 124,876.00 | 0.00 | 124,876.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX13 - FY 2013 State Forestry Support
 Fund: 13RX13 - FY 2013 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,855.10 | 0.00 | (3,855.10) | (3,855.10) |
| 616F10 Extension Educator | 124,876.00 | 124,876.00 | 0.00 | 104,272.75 | 0.00 | 20,603.25 | 20,603.25 |
| *Total: 61 - Salaries and Wages | 124,876.00 | 124,876.00 | 0.00 | 108,127.85 | 0.00 | 16,748.15 | 16,748.15 |
| **Total Direct Cost Expenditures | 124,876.00 | 124,876.00 | 0.00 | 108,127.85 | 0.00 | 16,748.15 | 16,748.15 |
| ***Total Expenditures | 124,876.00 | 124,876.00 | 0.00 | 108,127.85 | 0.00 | 16,748.15 | 16,748.15 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 124,876.00 | 124,876.00 | 0.00 | 108,127.85 | 0.00 | 16,748.15 | 16,748.15 |
| *Total: 53 - Sponsored Programs | 124,876.00 | 124,876.00 | 0.00 | 108,127.85 | 0.00 | 16,748.15 | 16,748.15 |
| ***Total Revenue | 124,876.00 | 124,876.00 | 0.00 | 108,127.85 | 0.00 | 16,748.15 | 16,748.15 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX14 - FY 2014 State Forestry Support
 Fund: 13RX14 - FY 2014 State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/13 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 118,844.38 | 118,844.38 | 15,005.55 | 118,919.93 | 0.00 | (75.55) | (75.55) |
| *Total: 61 - Salaries and Wages | 118,844.38 | 118,844.38 | 15,005.55 | 118,919.93 | 0.00 | (75.55) | (75.55) |
| **Total Direct Cost Expenditures | 118,844.38 | 118,844.38 | 15,005.55 | 118,919.93 | 0.00 | (75.55) | (75.55) |
| ***Total Expenditures | 118,844.38 | 118,844.38 | 15,005.55 | 118,919.93 | 0.00 | (75.55) | (75.55) |
| Revenue | | | | | | | |
| 530100 NH State Programs | 118,844.38 | 118,844.38 | 15,005.55 | 118,919.93 | 0.00 | (75.55) | (75.55) |
| *Total: 53 - Sponsored Programs | 118,844.38 | 118,844.38 | 15,005.55 | 118,919.93 | 0.00 | (75.55) | (75.55) |
| ***Total Revenue | 118,844.38 | 118,844.38 | 15,005.55 | 118,919.93 | 0.00 | (75.55) | (75.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 69,590.16 | 0.00 | 0.00 | 0.00 | 0.00 | 69,590.16 |
| 616F10 | Extension Educator | 0.00 | 609,866.53 | 0.00 | 0.00 | 0.00 | 0.00 | 609,866.53 |
| 617F10 | Operating Staff | 0.00 | (32,317.62) | 0.00 | 0.00 | 0.00 | 0.00 | (32,317.62) |
| *Total: 61 - Salaries and Wages | | 0.00 | 647,139.07 | 0.00 | 0.00 | 0.00 | 0.00 | 647,139.07 |
| **Total Direct Cost Expenditures | | 0.00 | 647,139.07 | 0.00 | 0.00 | 0.00 | 0.00 | 647,139.07 |
| ***Total Expenditures | | 0.00 | 647,139.07 | 0.00 | 0.00 | 0.00 | 0.00 | 647,139.07 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 21,284.56 | 0.00 | (21,284.56) | (21,284.56) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | (198.00) | (198.00) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 168,962.29 | 0.00 | (168,962.29) | (168,962.29) |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 566.97 | 0.00 | (566.97) | (566.97) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 56,218.90 | 0.00 | (56,218.90) | (56,218.90) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 20,270.50 | 0.00 | (20,270.50) | (20,270.50) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 808.64 | 0.00 | (808.64) | (808.64) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 6,853.58 | 0.00 | (6,853.58) | (6,853.58) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 276,258.44 | 0.00 | (276,258.44) | (276,258.44) |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | 276,258.44 | 0.00 | (276,258.44) | (276,258.44) |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | 276,258.44 | 0.00 | (276,258.44) | (276,258.44) |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 | 394,301.73 | 0.00 | (394,301.73) | (394,301.73) |
| *Total: 52 - Appropriations | | 0.00 | 0.00 | 0.00 | 394,301.73 | 0.00 | (394,301.73) | (394,301.73) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 394,301.73 | 0.00 | (394,301.73) | (394,301.73) |

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

| | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name: | Sabol, Julie J | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 07/01/200 | IDC Basis Code: | Equipment Vesting |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | IDC Rate Code: | USNH |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | | Fund Type Level 2 | P2 |

Org: UXAGRS - Agricultural Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 399,439.85 | 355,844.92 | 0.00 | 462,216.58 | 0.00 | (62,776.73) | (106,371.66) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 145.88 | 0.00 | (145.88) | (145.88) |
| 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 | 12,133.76 | 0.00 | (12,133.76) | (12,133.76) |
| 616F10 | Extension Educator | 4,587,738.83 | 5,464,213.43 | 0.00 | 4,470,413.42 | 0.00 | 117,325.41 | 993,800.01 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 1,888.35 | 0.00 | (1,888.35) | (1,888.35) |
| 617F10 | Operating Staff | 117,385.68 | 138,018.72 | 0.00 | 55,587.32 | 0.00 | 61,798.36 | 82,431.40 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | (510.00) | (510.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 51,711.06 | 0.00 | (51,711.06) | (51,711.06) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 55,116.98 | 0.00 | (55,116.98) | (55,116.98) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 4,945.03 | 0.00 | (4,945.03) | (4,945.03) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 3,988.64 | 0.00 | (3,988.64) | (3,988.64) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 14.28 | 0.00 | (14.28) | (14.28) |
| 61U000 | Salary Offset Account | 0.00 | (78,237.00) | 0.00 | 0.00 | 0.00 | 0.00 | (78,237.00) |
| *Total: 61 - Salaries and Wages | | 5,104,564.36 | 5,879,840.07 | 0.00 | 5,119,208.80 | 0.00 | (14,644.44) | 760,631.27 |
| 65RA10 | Retirement TIAA-CREF | 0.00 | 21,670.00 | 0.00 | 27,670.00 | 0.00 | (27,670.00) | (6,000.00) |
| *Total: 65 - Fringe Benefits | | 0.00 | 21,670.00 | 0.00 | 27,670.00 | 0.00 | (27,670.00) | (6,000.00) |
| **Total Direct Cost Expenditures | | 5,104,564.36 | 5,901,510.07 | 0.00 | 5,146,878.80 | 0.00 | (42,314.44) | 754,631.27 |
| ***Total Expenditures | | 5,104,564.36 | 5,901,510.07 | 0.00 | 5,146,878.80 | 0.00 | (42,314.44) | 754,631.27 |
| Revenue | | | | | | | | |
| 5202 | Local Appropriations | 364,211.00 | 364,211.00 | 0.00 | 0.00 | 0.00 | 364,211.00 | 364,211.00 |
| 520200 | Local Appropriations | 0.00 | 454,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 454,180.00 |
| *Total: 52 - Appropriations | | 364,211.00 | 818,391.00 | 0.00 | 0.00 | 0.00 | 364,211.00 | 818,391.00 |
| 5703 | Miscellaneous Sources | 166,257.00 | 166,257.00 | 0.00 | 3,760.42 | 0.00 | 162,496.58 | 162,496.58 |
| *Total: 57 - Other Sources | | 166,257.00 | 166,257.00 | 0.00 | 3,760.42 | 0.00 | 162,496.58 | 162,496.58 |
| 8110 | Non Mandatory Transfers In | (778,352.80) | (778,352.80) | 0.00 | 0.00 | 0.00 | (778,352.80) | (778,352.80) |
| *Total: 5Z - Transfers In | | (778,352.80) | (778,352.80) | 0.00 | 0.00 | 0.00 | (778,352.80) | (778,352.80) |
| 8210 | Non Mandatory Transfers In | 778,352.80 | 778,352.80 | 0.00 | 778,352.80 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | | 778,352.80 | 778,352.80 | 0.00 | 778,352.80 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| ***Total Revenue | 530,468.00 | 984,648.00 | 0.00 | 782,113.22 | 0.00 | (251,645.22) | 202,534.78 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCNTY - County Appropriations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 14,756.88 | 118,252.56 | 0.00 | (118,252.56) | (118,252.56) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 14,756.88 | 118,252.56 | 0.00 | (118,252.56) | (118,252.56) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 225.92 | 0.00 | (225.92) | (225.92) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 225.92 | 0.00 | (225.92) | (225.92) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 14,756.88 | 118,478.48 | 0.00 | (118,478.48) | (118,478.48) |
| ***Total Expenditures | 0.00 | 0.00 | 14,756.88 | 118,478.48 | 0.00 | (118,478.48) | (118,478.48) |
| Revenue | | | | | | | |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 99,986.64 | 0.00 | (99,986.64) | (99,986.64) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 99,986.64 | 0.00 | (99,986.64) | (99,986.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 99,986.64 | 0.00 | (99,986.64) | (99,986.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCRRRL - Carroll County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,426.61 | 0.00 | (10,426.61) | (10,426.61) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 10,426.61 | 0.00 | (10,426.61) | (10,426.61) |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 0.00 | 10,426.61 | 0.00 | (10,426.61) | (10,426.61) |
| ***Total Expenditures | | 0.00 | 0.00 | 0.00 | 10,426.61 | 0.00 | (10,426.61) | (10,426.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHCP - 4-H Camps

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 1,167,634.68 | 1,203,931.85 | 0.00 | 1,200,282.85 | 0.00 | (32,648.17) | 3,649.00 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 353.22 | 0.00 | (353.22) | (353.22) |
| 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 | 15,041.79 | 0.00 | (15,041.79) | (15,041.79) |
| 616F10 | Extension Educator | 4,345,554.43 | 5,342,021.99 | 0.00 | 4,429,075.15 | 0.00 | (83,520.72) | 912,946.84 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 1,656.97 | 0.00 | (1,656.97) | (1,656.97) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 10,390.09 | 0.00 | (10,390.09) | (10,390.09) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 2,514.64 | 0.00 | (2,514.64) | (2,514.64) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 3,333.00 | 0.00 | (3,333.00) | (3,333.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 58,111.32 | 0.00 | (58,111.32) | (58,111.32) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 128,343.73 | 0.00 | (128,343.73) | (128,343.73) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,550.00 | 0.00 | (1,550.00) | (1,550.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 37.67 | 0.00 | (37.67) | (37.67) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 686.39 | 0.00 | (686.39) | (686.39) |
| 61U000 | Salary Offset Account | (42,232.00) | (156,116.00) | 0.00 | 0.00 | 0.00 | (42,232.00) | (156,116.00) |
| *Total: 61 - Salaries and Wages | | 5,470,957.11 | 6,389,837.84 | 0.00 | 5,851,376.82 | 0.00 | (380,419.71) | 538,461.02 |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,279.00 | 5,279.00 | 0.00 | 0.00 | 0.00 | 5,279.00 | 5,279.00 |
| *Total: 65 - Fringe Benefits | | 5,279.00 | 5,279.00 | 0.00 | 0.00 | 0.00 | 5,279.00 | 5,279.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| **Total Direct Cost Expenditures | | 5,476,236.11 | 6,395,116.84 | 0.00 | 5,851,412.82 | 0.00 | (375,176.71) | 543,704.02 |
| ***Total Expenditures | | 5,476,236.11 | 6,395,116.84 | 0.00 | 5,851,412.82 | 0.00 | (375,176.71) | 543,704.02 |
| Revenue | | | | | | | | |
| 5202 | Local Appropriations | 448,608.00 | 448,608.00 | 0.00 | 0.00 | 0.00 | 448,608.00 | 448,608.00 |
| 520200 | Local Appropriations | 0.00 | 509,111.00 | 0.00 | 0.00 | 0.00 | 0.00 | 509,111.00 |
| *Total: 52 - Appropriations | | 448,608.00 | 957,719.00 | 0.00 | 0.00 | 0.00 | 448,608.00 | 957,719.00 |
| 5703 | Miscellaneous Sources | 221,991.00 | 221,991.00 | 0.00 | 0.00 | 0.00 | 221,991.00 | 221,991.00 |
| *Total: 57 - Other Sources | | 221,991.00 | 221,991.00 | 0.00 | 0.00 | 0.00 | 221,991.00 | 221,991.00 |
| 8110 | Non Mandatory Transfers In | (957,119.30) | (957,119.30) | 0.00 | 0.00 | 0.00 | (957,119.30) | (957,119.30) |
| *Total: 5Z - Transfers In | | (957,119.30) | (957,119.30) | 0.00 | 0.00 | 0.00 | (957,119.30) | (957,119.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHYD - 4-H Youth Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 8210 Non Mandatory Transfers In | 957,119.30 | 957,119.30 | 0.00 | 957,119.30 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 957,119.30 | 957,119.30 | 0.00 | 957,119.30 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 670,599.00 | 1,179,710.00 | 0.00 | 957,119.30 | 0.00 | (286,520.30) | 222,590.70 |

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611NCS | Cost Sharing-Salaries & Wages | 0.00 | 6,007.00 | 0.00 | 6,007.50 | 0.00 | (6,007.50) | (0.50) |
| 615F10 | PAT | 198,629.40 | 143,136.00 | 0.00 | 78,410.01 | 0.00 | 120,219.39 | 64,725.99 |
| 616F10 | Extension Educator | 4,329,724.71 | 5,366,993.93 | 0.00 | 4,930,652.39 | 0.00 | (600,927.68) | 436,341.54 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 2,602.26 | 0.00 | (2,602.26) | (2,602.26) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,192.29 | 0.00 | (1,192.29) | (1,192.29) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 974.32 | 0.00 | (974.32) | (974.32) |
| 617F10 | Operating Staff | 135,848.53 | 151,917.11 | 0.00 | 553,395.30 | 0.00 | (417,546.77) | (401,478.19) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 325.37 | 0.00 | (325.37) | (325.37) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 3,824.63 | 0.00 | (3,824.63) | (3,824.63) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 34,521.25 | 0.00 | (34,521.25) | (34,521.25) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 26,451.70 | 0.00 | (26,451.70) | (26,451.70) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 787.85 | 0.00 | (787.85) | (787.85) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,361.00 | 0.00 | (1,361.00) | (1,361.00) |
| 61U000 | Salary Offset Account | 63.00 | (82,482.00) | 0.00 | 0.00 | 0.00 | 63.00 | (82,482.00) |
| *Total: 61 - Salaries and Wages | | 4,664,265.64 | 5,585,572.04 | 0.00 | 5,641,005.87 | 0.00 | (976,740.23) | (55,433.83) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,552.00 | 3,552.00 | 0.00 | 0.00 | 0.00 | 3,552.00 | 3,552.00 |
| *Total: 65 - Fringe Benefits | | 3,552.00 | 3,552.00 | 0.00 | 0.00 | 0.00 | 3,552.00 | 3,552.00 |
| **Total Direct Cost Expenditures | | 4,667,817.64 | 5,589,124.04 | 0.00 | 5,641,005.87 | 0.00 | (973,188.23) | (51,881.83) |
| ***Total Expenditures | | 4,667,817.64 | 5,589,124.04 | 0.00 | 5,641,005.87 | 0.00 | (973,188.23) | (51,881.83) |
| Revenue | | | | | | | | |
| 5202 | Local Appropriations | 350,889.00 | 350,889.00 | 0.00 | 0.00 | 0.00 | 350,889.00 | 350,889.00 |
| 520200 | Local Appropriations | 0.00 | 424,549.00 | 0.00 | 0.00 | 0.00 | 0.00 | 424,549.00 |
| *Total: 52 - Appropriations | | 350,889.00 | 775,438.00 | 0.00 | 0.00 | 0.00 | 350,889.00 | 775,438.00 |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| *Total: 56 - Sales of Educational Activities | | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 5703 | Miscellaneous Sources | 170,051.00 | 170,051.00 | 0.00 | 0.00 | 0.00 | 170,051.00 | 170,051.00 |
| *Total: 57 - Other Sources | | 170,051.00 | 170,051.00 | 0.00 | 0.00 | 0.00 | 170,051.00 | 170,051.00 |
| 8110 | Non Mandatory Transfers In | (706,587.38) | (706,587.38) | 0.00 | 0.00 | 0.00 | (706,587.38) | (706,587.38) |
| *Total: 5Z - Transfers In | | (706,587.38) | (706,587.38) | 0.00 | 0.00 | 0.00 | (706,587.38) | (706,587.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 8210 Non Mandatory Transfers In | 706,587.38 | 706,587.38 | 0.00 | 706,587.38 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 706,587.38 | 706,587.38 | 0.00 | 706,587.38 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 520,940.00 | 945,489.00 | 0.00 | 706,762.38 | 0.00 | (185,822.38) | 238,726.62 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMVL - Pi Valerie Long

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 120.20 | 0.00 | (120.20) | (120.20) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 120.20 | 0.00 | (120.20) | (120.20) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 120.20 | 0.00 | (120.20) | (120.20) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 120.20 | 0.00 | (120.20) | (120.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRES - PI Ellen Snyder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 2,480.22 | 0.00 | (2,480.22) | (2,480.22) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 2,480.22 | 0.00 | (2,480.22) | (2,480.22) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 2,480.22 | 0.00 | (2,480.22) | (2,480.22) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 2,480.22 | 0.00 | (2,480.22) | (2,480.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRRE - PI Robert Edmonds

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 5,224.77 | 0.00 | (5,224.77) | (5,224.77) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 5,224.77 | 0.00 | (5,224.77) | (5,224.77) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 5,224.77 | 0.00 | (5,224.77) | (5,224.77) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 5,224.77 | 0.00 | (5,224.77) | (5,224.77) |

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 92,805.00 | 124,715.00 | 1,540.22 | 119,103.77 | 0.00 | (26,298.77) | 5,611.23 |
| 616F10 | Extension Educator | 4,323,719.02 | 7,828,730.11 | 32,393.46 | 5,044,877.15 | 0.00 | (721,158.13) | 2,783,852.96 |
| 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 | 2,598.76 | 0.00 | (2,598.76) | (2,598.76) |
| 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 1,992.50 | 0.00 | (1,992.50) | (1,992.50) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 173.25 | 0.00 | (173.25) | (173.25) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 19,216.31 | 0.00 | (19,216.31) | (19,216.31) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 13.50 | 0.00 | (13.50) | (13.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 71,097.35 | 0.00 | (71,097.35) | (71,097.35) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 966.05 | 0.00 | (966.05) | (966.05) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 5.40 | 0.00 | (5.40) | (5.40) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 574.00 | 0.00 | (574.00) | (574.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,109.72 | 0.00 | (1,109.72) | (1,109.72) |
| 61U000 | Salary Offset Account | (33,415.48) | (112,083.48) | 0.00 | 0.00 | 0.00 | (33,415.48) | (112,083.48) |
| *Total: 61 - Salaries and Wages | | 4,383,108.54 | 7,841,361.63 | 33,933.68 | 5,262,477.75 | 0.00 | (879,369.21) | 2,578,883.88 |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,158.95 | 0.00 | (1,158.95) | (1,158.95) |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 1,158.95 | 0.00 | (1,158.95) | (1,158.95) |
| 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 | 2,767.00 | 0.00 | (2,767.00) | (2,767.00) |
| Subtotal: Non-Travel Support | | 0.00 | 0.00 | 0.00 | 2,767.00 | 0.00 | (2,767.00) | (2,767.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 0.00 | 0.00 | 3,925.95 | 0.00 | (3,925.95) | (3,925.95) |
| 8010 | Non-Mandatory Transfers Out | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | (2,000.00) | (2,000.00) |
| 801000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801003 | NonMand Tran Out-Cost Share | 0.00 | 9,600.00 | 0.00 | 13,600.00 | 0.00 | (13,600.00) | (4,000.00) |
| *Total: 7Z - Transfers Out | | (2,000.00) | 7,600.00 | 0.00 | 13,600.00 | 0.00 | (15,600.00) | (6,000.00) |
| 8110 | Non-Mandatory Transfers Out | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 81 - Transfers Out | | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 4,383,108.54 | 7,850,961.63 | 33,933.68 | 5,282,003.70 | 0.00 | (898,895.16) | 2,568,957.93 |
| ***Total Expenditures | | 4,383,108.54 | 7,850,961.63 | 33,933.68 | 5,282,003.70 | 0.00 | (898,895.16) | 2,568,957.93 |
| Revenue | | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|-----------------------|
| 5202 Local Appropriations | 6,461,058.00 | 6,484,808.00 | 0.00 | 7,447,175.82 | 0.00 | (986,117.82) | (962,367.82) |
| 520200 Local Appropriations | 806,309.00 | 4,078,706.00 | 0.00 | 11,185,928.64 | 0.00 | (10,379,619.64) | (7,107,222.64) |
| *Total: 52 - Appropriations | 7,267,367.00 | 10,563,514.00 | 0.00 | 18,633,104.46 | 0.00 | (11,365,737.46) | (8,069,590.46) |
| 560200 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 5,002.08 | 0.00 | (5,002.08) | (5,002.08) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 5,002.08 | 0.00 | (5,002.08) | (5,002.08) |
| 5703 Miscellaneous Sources | 223,125.00 | 223,125.00 | 0.00 | 4,000.00 | 0.00 | 219,125.00 | 219,125.00 |
| *Total: 57 - Other Sources | 223,125.00 | 223,125.00 | 0.00 | 4,000.00 | 0.00 | 219,125.00 | 219,125.00 |
| 8110 Non Mandatory Transfers In | (862,885.48) | (862,885.48) | 0.00 | 0.00 | 0.00 | (862,885.48) | (862,885.48) |
| 811003 NonMand Tran In-Cost Share | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| *Total: 5Z - Transfers In | (862,885.48) | (858,885.48) | 0.00 | 0.00 | 0.00 | (862,885.48) | (858,885.48) |
| 8210 Non Mandatory Transfers In | 862,885.48 | 862,885.48 | 0.00 | 862,885.48 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 862,885.48 | 862,885.48 | 0.00 | 862,885.48 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 7,490,492.00 | 10,790,639.00 | 0.00 | 19,504,992.02 | 0.00 | (12,014,500.02) | (8,714,353.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXHLSB - Hillsborough County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 6,056.00 | 29,348.30 | 0.00 | (29,348.30) | (29,348.30) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 6,056.00 | 29,348.30 | 0.00 | (29,348.30) | (29,348.30) |
| **Total Direct Cost Expenditures | | 0.00 | 0.00 | 6,056.00 | 29,348.30 | 0.00 | (29,348.30) | (29,348.30) |
| ***Total Expenditures | | 0.00 | 0.00 | 6,056.00 | 29,348.30 | 0.00 | (29,348.30) | (29,348.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMFM - PI Frank Mitchell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 340.04 | 0.00 | (340.04) | (340.04) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 340.04 | 0.00 | (340.04) | (340.04) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 340.04 | 0.00 | (340.04) | (340.04) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 340.04 | 0.00 | (340.04) | (340.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-City Reimbursal
 Fund: 14GX01 - County Administration

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/09/201
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 95,168.43 | 95,168.43 | 0.00 | 0.00 | 0.00 | 95,168.43 | 95,168.43 |
| 61CPHX | Part Time Hourly | 127,742.65 | 127,742.65 | 0.00 | 0.00 | 0.00 | 127,742.65 | 127,742.65 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 222,911.08 | 222,911.08 | 0.00 | 0.00 | 0.00 | 222,911.08 | 222,911.08 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 43,301.64 | 43,301.64 | 0.00 | 0.00 | 0.00 | 43,301.64 | 43,301.64 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 10,730.28 | 10,730.28 | 0.00 | 0.00 | 0.00 | 10,730.28 | 10,730.28 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 54,031.92 | 54,031.92 | 0.00 | 0.00 | 0.00 | 54,031.92 | 54,031.92 |
| **Total Direct Cost Expenditures | | 276,943.00 | 276,943.00 | 0.00 | 0.00 | 0.00 | 276,943.00 | 276,943.00 |
| ***Total Expenditures | | 276,943.00 | 276,943.00 | 0.00 | 0.00 | 0.00 | 276,943.00 | 276,943.00 |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 276,943.00 | 276,943.00 | 0.00 | 0.00 | 0.00 | 276,943.00 | 276,943.00 |
| *Total: 52 - Appropriations | | 276,943.00 | 276,943.00 | 0.00 | 0.00 | 0.00 | 276,943.00 | 276,943.00 |
| ***Total Revenue | | 276,943.00 | 276,943.00 | 0.00 | 0.00 | 0.00 | 276,943.00 | 276,943.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX11 - Belknap County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 23,128.00 | 23,128.00 | 0.00 | 23,173.16 | 0.00 | (45.16) | (45.16) |
| 616F10 | Extension Educator | 32,700.00 | 32,700.00 | 0.00 | 31,875.00 | 0.00 | 825.00 | 825.00 |
| 617F10 | Operating Staff | 36,922.00 | 36,922.00 | 0.00 | 32,260.80 | 0.00 | 4,661.20 | 4,661.20 |
| *Total: 61 - Salaries and Wages | | 92,750.00 | 92,750.00 | 0.00 | 87,308.96 | 0.00 | 5,441.04 | 5,441.04 |
| 65YF10 | Full Fringe Benefit Distr Expe | 42,897.00 | 42,897.00 | 0.00 | 37,979.39 | 0.00 | 4,917.61 | 4,917.61 |
| *Total: 65 - Fringe Benefits | | 42,897.00 | 42,897.00 | 0.00 | 37,979.39 | 0.00 | 4,917.61 | 4,917.61 |
| 710000 | In-State Travel | 4,228.00 | 4,228.00 | 0.00 | 4,203.00 | 0.00 | 25.00 | 25.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| Subtotal: Travel | | 4,228.00 | 4,228.00 | 0.00 | 4,228.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 22,943.00 | 22,943.00 | 0.00 | 267.59 | 0.00 | 22,675.41 | 22,675.41 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 121.95 | 0.00 | (121.95) | (121.95) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 182.00 | 0.00 | (182.00) | (182.00) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 21,600.00 | 0.00 | (21,600.00) | (21,600.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 296.46 | 0.00 | (296.46) | (296.46) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| Subtotal: Non-Travel Support | | 22,943.00 | 22,943.00 | 0.00 | 22,943.00 | 0.00 | (0.00) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 27,171.00 | 27,171.00 | 0.00 | 27,171.00 | 0.00 | (0.00) | (0.00) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 10,358.65 | 0.00 | (10,358.65) | (10,358.65) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 10,358.65 | 0.00 | (10,358.65) | (10,358.65) |
| **Total Direct Cost Expenditures | | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 162,818.00 | 162,818.00 | 0.00 | 162,818.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX21 - Belknap County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 23,614.00 | 23,614.00 | 2,365.01 | 11,866.61 | 0.00 | 11,747.39 | 11,747.39 |
| 616F10 Extension Educator | 33,879.00 | 33,879.00 | 3,396.20 | 16,841.98 | 0.00 | 17,037.02 | 17,037.02 |
| 617F10 Operating Staff | 35,056.00 | 35,056.00 | 3,328.00 | 16,512.00 | 0.00 | 18,544.00 | 18,544.00 |
| *Total: 61 - Salaries and Wages | 92,549.00 | 92,549.00 | 9,089.21 | 45,220.59 | 0.00 | 47,328.41 | 47,328.41 |
| 65YF10 Full Fringe Benefit Distr Expe | 42,982.00 | 42,982.00 | 3,880.42 | 19,597.73 | 0.00 | 23,384.27 | 23,384.27 |
| *Total: 65 - Fringe Benefits | 42,982.00 | 42,982.00 | 3,880.42 | 19,597.73 | 0.00 | 23,384.27 | 23,384.27 |
| 710000 In-State Travel | 4,316.00 | 4,316.00 | 1,871.21 | 3,336.86 | 0.00 | 979.14 | 979.14 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| Subtotal: Travel | 4,316.00 | 4,316.00 | 1,871.21 | 3,361.86 | 0.00 | 954.14 | 954.14 |
| 711100 Supplies-General | 1,371.00 | 1,371.00 | 784.99 | 1,654.46 | 0.00 | (283.46) | (283.46) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 121.95 | 0.00 | (121.95) | (121.95) |
| 716100 Rentals & Leases-General | 21,600.00 | 21,600.00 | 231.00 | 583.95 | 0.00 | 21,016.05 | 21,016.05 |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 9,000.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 294.00 | 294.00 | 0.00 | (294.00) | (294.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 142.34 | 859.26 | 0.00 | (859.26) | (859.26) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 70.89 | 0.00 | (70.89) | (70.89) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 180.01 | 0.00 | (180.01) | (180.01) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 706.00 | 0.00 | (706.00) | (706.00) |
| Subtotal: Non-Travel Support | 22,971.00 | 22,971.00 | 10,452.33 | 13,470.52 | 0.00 | 9,500.48 | 9,500.48 |
| *Total: 71 - Support (Travel & Non-Travel) | 27,287.00 | 27,287.00 | 12,323.54 | 16,832.38 | 0.00 | 10,454.62 | 10,454.62 |
| **Total Direct Cost Expenditures | 162,818.00 | 162,818.00 | 25,293.17 | 81,650.70 | 0.00 | 81,167.30 | 81,167.30 |
| ***Total Expenditures | 162,818.00 | 162,818.00 | 25,293.17 | 81,650.70 | 0.00 | 81,167.30 | 81,167.30 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 162,818.00 | 162,818.00 | 13,568.16 | 81,408.96 | 0.00 | 81,409.04 | 81,409.04 |
| *Total: 52 - Appropriations | 162,818.00 | 162,818.00 | 13,568.16 | 81,408.96 | 0.00 | 81,409.04 | 81,409.04 |
| ***Total Revenue | 162,818.00 | 162,818.00 | 13,568.16 | 81,408.96 | 0.00 | 81,409.04 | 81,409.04 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX11 - Belknap County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 578.80 | 0.00 | (578.80) | (578.80) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 578.80 | 0.00 | (578.80) | (578.80) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 48.60 | 0.00 | (48.60) | (48.60) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 48.60 | 0.00 | (48.60) | (48.60) |
| 710000 | In-State Travel | 5,719.00 | 5,719.00 | 0.00 | 1,660.30 | 0.00 | 4,058.70 | 4,058.70 |
| Subtotal: Travel | | 5,719.00 | 5,719.00 | 0.00 | 1,660.30 | 0.00 | 4,058.70 | 4,058.70 |
| 711100 | Supplies-General | 9,501.00 | 9,501.00 | 0.00 | 3,656.04 | 0.00 | 5,844.96 | 5,844.96 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 476.00 | 0.00 | (476.00) | (476.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,007.12 | 0.00 | (1,007.12) | (1,007.12) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 121.95 | 0.00 | (121.95) | (121.95) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 838.90 | 0.00 | (838.90) | (838.90) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,773.54 | 0.00 | (2,773.54) | (2,773.54) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 371.73 | 0.00 | (371.73) | (371.73) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 238.00 | 0.00 | (238.00) | (238.00) |
| Subtotal: Non-Travel Support | | 9,501.00 | 9,501.00 | 0.00 | 9,483.28 | 0.00 | 17.72 | 17.72 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,220.00 | 15,220.00 | 0.00 | 11,143.58 | 0.00 | 4,076.42 | 4,076.42 |
| **Total Direct Cost Expenditures | | 15,220.00 | 15,220.00 | 0.00 | 11,770.98 | 0.00 | 3,449.02 | 3,449.02 |
| ***Total Expenditures | | 15,220.00 | 15,220.00 | 0.00 | 11,770.98 | 0.00 | 3,449.02 | 3,449.02 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11,770.98 | 0.00 | (11,770.98) | (11,770.98) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 11,770.98 | 0.00 | (11,770.98) | (11,770.98) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 11,770.98 | 0.00 | (11,770.98) | (11,770.98) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX21 - Belknap County State FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 228.00 | 1,131.20 | 0.00 | (1,131.20) | (1,131.20) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 228.00 | 1,131.20 | 0.00 | (1,131.20) | (1,131.20) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 19.14 | 94.94 | 0.00 | (94.94) | (94.94) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 19.14 | 94.94 | 0.00 | (94.94) | (94.94) |
| 710000 | In-State Travel | 5,839.00 | 5,839.00 | 0.00 | 0.00 | 0.00 | 5,839.00 | 5,839.00 |
| Subtotal: Travel | | 5,839.00 | 5,839.00 | 0.00 | 0.00 | 0.00 | 5,839.00 | 5,839.00 |
| 711100 | Supplies-General | 9,701.00 | 9,701.00 | 0.00 | 0.00 | 0.00 | 9,701.00 | 9,701.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 900.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| Subtotal: Non-Travel Support | | 9,701.00 | 9,701.00 | 1,900.00 | 1,900.00 | 0.00 | 7,801.00 | 7,801.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,540.00 | 15,540.00 | 1,900.00 | 1,900.00 | 0.00 | 13,640.00 | 13,640.00 |
| **Total Direct Cost Expenditures | | 15,540.00 | 15,540.00 | 2,147.14 | 3,126.14 | 0.00 | 12,413.86 | 12,413.86 |
| ***Total Expenditures | | 15,540.00 | 15,540.00 | 2,147.14 | 3,126.14 | 0.00 | 12,413.86 | 12,413.86 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 15,540.00 | 0.00 | (15,540.00) | (15,540.00) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 15,540.00 | 0.00 | (15,540.00) | (15,540.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 15,540.00 | 0.00 | (15,540.00) | (15,540.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX12 - Carroll County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 15,419.00 | 15,419.00 | 0.00 | 12,447.73 | 0.00 | 2,971.27 | 2,971.27 |
| 616F10 | Extension Educator | 61,221.00 | 61,221.00 | 0.00 | 64,945.28 | 0.00 | (3,724.28) | (3,724.28) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 203.04 | 0.00 | (203.04) | (203.04) |
| 617F10 | Operating Staff | 37,241.00 | 37,241.00 | 0.00 | 35,193.60 | 0.00 | 2,047.40 | 2,047.40 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| *Total: 61 - Salaries and Wages | | 113,881.00 | 113,881.00 | 0.00 | 114,204.65 | 0.00 | (323.65) | (323.65) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 22.52 | 0.00 | (22.52) | (22.52) |
| 65YF10 | Full Fringe Benefit Distr Expe | 52,669.00 | 52,669.00 | 0.00 | 48,975.32 | 0.00 | 3,693.68 | 3,693.68 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 113.40 | 0.00 | (113.40) | (113.40) |
| *Total: 65 - Fringe Benefits | | 52,669.00 | 52,669.00 | 0.00 | 49,111.24 | 0.00 | 3,557.76 | 3,557.76 |
| 710000 | In-State Travel | 5,510.00 | 5,510.00 | 0.00 | 5,978.82 | 0.00 | (468.82) | (468.82) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 269.51 | 0.00 | (269.51) | (269.51) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| Subtotal: Travel | | 5,510.00 | 5,510.00 | 0.00 | 6,648.33 | 0.00 | (1,138.33) | (1,138.33) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 53,367.00 | 53,367.00 | 0.00 | 7,250.70 | 0.00 | 46,116.30 | 46,116.30 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 711.11 | 0.00 | (711.11) | (711.11) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 320.80 | 0.00 | (320.80) | (320.80) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 10,576.71 | 0.00 | (10,576.71) | (10,576.71) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 32,166.42 | 0.00 | (32,166.42) | (32,166.42) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,623.89 | 0.00 | (3,623.89) | (3,623.89) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 33.02 | 0.00 | (33.02) | (33.02) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 583.00 | 0.00 | (583.00) | (583.00) |
| Subtotal: Non-Travel Support | | 53,367.00 | 53,367.00 | 0.00 | 55,465.65 | 0.00 | (2,098.65) | (2,098.65) |
| *Total: 71 - Support (Travel & Non-Travel) | | 58,877.00 | 58,877.00 | 0.00 | 62,113.98 | 0.00 | (3,236.98) | (3,236.98) |
| **Total Direct Cost Expenditures | | 225,427.00 | 225,427.00 | 0.00 | 225,429.87 | 0.00 | (2.87) | (2.87) |
| ***Total Expenditures | | 225,427.00 | 225,427.00 | 0.00 | 225,429.87 | 0.00 | (2.87) | (2.87) |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 225,427.00 | 225,427.00 | 0.00 | 225,427.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX12 - Carroll County FY '13

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| *Total: 52 - Appropriations | 225,427.00 | 225,427.00 | 0.00 | 225,427.00 | 0.00 | 0.00 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2.87 | 0.00 | (2.87) | (2.87) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 2.87 | 0.00 | (2.87) | (2.87) |
| ***Total Revenue | 225,427.00 | 225,427.00 | 0.00 | 225,429.87 | 0.00 | (2.87) | (2.87) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX22 - Carroll County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 11,833.00 | 11,833.00 | 1,178.99 | 4,939.22 | 0.00 | 6,893.78 | 6,893.78 |
| 616F10 Extension Educator | 67,419.00 | 67,419.00 | 6,895.35 | 34,220.28 | 0.00 | 33,198.72 | 33,198.72 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 415.92 | 0.00 | (415.92) | (415.92) |
| 617F10 Operating Staff | 38,023.00 | 38,023.00 | 3,604.64 | 17,607.28 | 0.00 | 20,415.72 | 20,415.72 |
| *Total: 61 - Salaries and Wages | 117,275.00 | 117,275.00 | 11,678.98 | 57,182.70 | 0.00 | 60,092.30 | 60,092.30 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 34.94 | 0.00 | (34.94) | (34.94) |
| 65YF10 Full Fringe Benefit Distr Expe | 52,774.00 | 52,774.00 | 4,986.01 | 24,599.13 | 0.00 | 28,174.87 | 28,174.87 |
| *Total: 65 - Fringe Benefits | 52,774.00 | 52,774.00 | 4,986.01 | 24,634.07 | 0.00 | 28,139.93 | 28,139.93 |
| 710000 In-State Travel | 5,626.00 | 5,626.00 | 1,445.14 | 5,376.60 | 0.00 | 249.40 | 249.40 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9.52 | 0.00 | (9.52) | (9.52) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 40.00 | 157.00 | 0.00 | (157.00) | (157.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 82.88 | 82.88 | 0.00 | (82.88) | (82.88) |
| Subtotal: Travel | 5,626.00 | 5,626.00 | 1,568.02 | 5,626.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 10,633.00 | 10,633.00 | 305.74 | 2,042.18 | 0.00 | 8,590.82 | 8,590.82 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 47.71 | 0.00 | (47.71) | (47.71) |
| 716100 Rentals & Leases-General | 42,951.00 | 42,951.00 | 3,543.75 | 25,438.50 | 18,225.00 | (712.50) | (712.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 252.33 | 1,512.81 | 0.00 | (1,512.81) | (1,512.81) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 40.42 | 40.42 | 0.00 | (40.42) | (40.42) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 533.00 | 0.00 | (533.00) | (533.00) |
| Subtotal: Non-Travel Support | 53,584.00 | 53,584.00 | 4,142.24 | 29,614.62 | 18,225.00 | 5,744.38 | 5,744.38 |
| *Total: 71 - Support (Travel & Non-Travel) | 59,210.00 | 59,210.00 | 5,710.26 | 35,240.62 | 18,225.00 | 5,744.38 | 5,744.38 |
| **Total Direct Cost Expenditures | 229,259.00 | 229,259.00 | 22,375.25 | 117,057.39 | 18,225.00 | 93,976.61 | 93,976.61 |
| ***Total Expenditures | 229,259.00 | 229,259.00 | 22,375.25 | 117,057.39 | 18,225.00 | 93,976.61 | 93,976.61 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 229,259.00 | 229,259.00 | 19,104.91 | 114,629.46 | 0.00 | 114,629.54 | 114,629.54 |
| *Total: 52 - Appropriations | 229,259.00 | 229,259.00 | 19,104.91 | 114,629.46 | 0.00 | 114,629.54 | 114,629.54 |
| ***Total Revenue | 229,259.00 | 229,259.00 | 19,104.91 | 114,629.46 | 0.00 | 114,629.54 | 114,629.54 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX12 - Carroll County State FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 597.84 | 0.00 | (597.84) | (597.84) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 597.84 | 0.00 | (597.84) | (597.84) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 50.19 | 0.00 | (50.19) | (50.19) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 50.19 | 0.00 | (50.19) | (50.19) |
| 710000 In-State Travel | 10,813.00 | 10,813.00 | 0.00 | 14,467.20 | 0.00 | (3,654.20) | (3,654.20) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 570.09 | 0.00 | (570.09) | (570.09) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| Subtotal: Travel | 10,813.00 | 10,813.00 | 0.00 | 15,267.29 | 0.00 | (4,454.29) | (4,454.29) |
| 711100 Supplies-General | 15,999.00 | 15,999.00 | 0.00 | 154.45 | 0.00 | 15,844.55 | 15,844.55 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28.44 | 0.00 | (28.44) | (28.44) |
| Subtotal: Non-Travel Support | 15,999.00 | 15,999.00 | 0.00 | 2,762.89 | 0.00 | 13,236.11 | 13,236.11 |
| *Total: 71 - Support (Travel & Non-Travel) | 26,812.00 | 26,812.00 | 0.00 | 18,030.18 | 0.00 | 8,781.82 | 8,781.82 |
| **Total Direct Cost Expenditures | 26,812.00 | 26,812.00 | 0.00 | 18,678.21 | 0.00 | 8,133.79 | 8,133.79 |
| ***Total Expenditures | 26,812.00 | 26,812.00 | 0.00 | 18,678.21 | 0.00 | 8,133.79 | 8,133.79 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 18,678.21 | 0.00 | (18,678.21) | (18,678.21) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 18,678.21 | 0.00 | (18,678.21) | (18,678.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 18,678.21 | 0.00 | (18,678.21) | (18,678.21) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX22 - Carroll County State FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 274.46 | 1,361.72 | 0.00 | (1,361.72) | (1,361.72) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 274.46 | 1,361.72 | 0.00 | (1,361.72) | (1,361.72) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 23.04 | 114.29 | 0.00 | (114.29) | (114.29) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 23.04 | 114.29 | 0.00 | (114.29) | (114.29) |
| 710000 In-State Travel | 11,040.00 | 11,040.00 | 3,906.97 | 3,906.97 | 0.00 | 7,133.03 | 7,133.03 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 316.50 | 316.50 | 0.00 | (316.50) | (316.50) |
| Subtotal: Travel | 11,040.00 | 11,040.00 | 4,223.47 | 4,223.47 | 0.00 | 6,816.53 | 6,816.53 |
| 711100 Supplies-General | 16,910.00 | 16,910.00 | 0.00 | 0.00 | 0.00 | 16,910.00 | 16,910.00 |
| 714000 Postage-General | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 900.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| Subtotal: Non-Travel Support | 16,910.00 | 16,910.00 | 1,900.00 | 1,900.00 | 0.00 | 15,010.00 | 15,010.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 27,950.00 | 27,950.00 | 6,123.47 | 6,123.47 | 0.00 | 21,826.53 | 21,826.53 |
| **Total Direct Cost Expenditures | 27,950.00 | 27,950.00 | 6,420.97 | 7,599.48 | 0.00 | 20,350.52 | 20,350.52 |
| ***Total Expenditures | 27,950.00 | 27,950.00 | 6,420.97 | 7,599.48 | 0.00 | 20,350.52 | 20,350.52 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 27,950.00 | 0.00 | (27,950.00) | (27,950.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 27,950.00 | 0.00 | (27,950.00) | (27,950.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 27,950.00 | 0.00 | (27,950.00) | (27,950.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX13 - Cheshire County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 49,524.00 | 49,524.00 | 0.00 | 49,613.03 | 0.00 | (89.03) | (89.03) |
| 617F10 Operating Staff | 33,517.00 | 33,517.00 | 0.00 | 37,082.48 | 0.00 | (3,565.48) | (3,565.48) |
| *Total: 61 - Salaries and Wages | 83,041.00 | 83,041.00 | 0.00 | 86,695.51 | 0.00 | (3,654.51) | (3,654.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 37,368.00 | 37,368.00 | 0.00 | 37,712.76 | 0.00 | (344.76) | (344.76) |
| *Total: 65 - Fringe Benefits | 37,368.00 | 37,368.00 | 0.00 | 37,712.76 | 0.00 | (344.76) | (344.76) |
| 710000 In-State Travel | 3,697.00 | 3,697.00 | 0.00 | 3,417.00 | 0.00 | 280.00 | 280.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| Subtotal: Travel | 3,697.00 | 3,697.00 | 0.00 | 3,697.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 23,113.00 | 23,113.00 | 0.00 | 161.26 | 0.00 | 22,951.74 | 22,951.74 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 392.00 | 0.00 | (392.00) | (392.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 414.00 | 0.00 | (414.00) | (414.00) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 14,702.33 | 0.00 | (14,702.33) | (14,702.33) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 159.00 | 0.00 | (159.00) | (159.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 2,671.28 | 0.00 | (2,671.28) | (2,671.28) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 48.85 | 0.00 | (48.85) | (48.85) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 748.00 | 0.00 | (748.00) | (748.00) |
| Subtotal: Non-Travel Support | 23,113.00 | 23,113.00 | 0.00 | 19,331.72 | 0.00 | 3,781.28 | 3,781.28 |
| *Total: 71 - Support (Travel & Non-Travel) | 26,810.00 | 26,810.00 | 0.00 | 23,028.72 | 0.00 | 3,781.28 | 3,781.28 |
| **Total Direct Cost Expenditures | 147,219.00 | 147,219.00 | 0.00 | 147,436.99 | 0.00 | (217.99) | (217.99) |
| ***Total Expenditures | 147,219.00 | 147,219.00 | 0.00 | 147,436.99 | 0.00 | (217.99) | (217.99) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 147,219.00 | 147,219.00 | 0.00 | 147,219.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 147,219.00 | 147,219.00 | 0.00 | 147,219.00 | 0.00 | 0.00 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 217.99 | 0.00 | (217.99) | (217.99) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 217.99 | 0.00 | (217.99) | (217.99) |
| ***Total Revenue | 147,219.00 | 147,219.00 | 0.00 | 147,436.99 | 0.00 | (217.99) | (217.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX23 - Cheshire County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 50,564.00 | 50,564.00 | 5,054.76 | 25,067.83 | 0.00 | 25,496.17 | 25,496.17 |
| 617F10 Operating Staff | 34,220.00 | 34,220.00 | 3,414.29 | 16,925.61 | 0.00 | 17,294.39 | 17,294.39 |
| *Total: 61 - Salaries and Wages | 84,784.00 | 84,784.00 | 8,469.05 | 41,993.44 | 0.00 | 42,790.56 | 42,790.56 |
| 65YF10 Full Fringe Benefit Distr Expe | 38,153.00 | 38,153.00 | 3,615.49 | 18,198.57 | 0.00 | 19,954.43 | 19,954.43 |
| *Total: 65 - Fringe Benefits | 38,153.00 | 38,153.00 | 3,615.49 | 18,198.57 | 0.00 | 19,954.43 | 19,954.43 |
| 710000 In-State Travel | 3,681.00 | 3,681.00 | 0.00 | 3,135.41 | 0.00 | 545.59 | 545.59 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 455.59 | 0.00 | (455.59) | (455.59) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| Subtotal: Travel | 3,681.00 | 3,681.00 | 0.00 | 3,681.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 7,434.00 | 7,434.00 | 319.32 | 480.48 | 0.00 | 6,953.52 | 6,953.52 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 736.49 | 0.00 | (736.49) | (736.49) |
| 716100 Rentals & Leases-General | 16,258.00 | 16,258.00 | 1,532.00 | 8,372.00 | 8,364.00 | (478.00) | (478.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 70.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 298.10 | 1,765.14 | 0.00 | (1,765.14) | (1,765.14) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 46.68 | 139.87 | 0.00 | (139.87) | (139.87) |
| 71C600 Insurance | 0.00 | 0.00 | 201.28 | 201.28 | 0.00 | (201.28) | (201.28) |
| Subtotal: Non-Travel Support | 23,692.00 | 23,692.00 | 2,467.38 | 11,765.26 | 8,364.00 | 3,562.74 | 3,562.74 |
| *Total: 71 - Support (Travel & Non-Travel) | 27,373.00 | 27,373.00 | 2,467.38 | 15,446.26 | 8,364.00 | 3,562.74 | 3,562.74 |
| **Total Direct Cost Expenditures | 150,310.00 | 150,310.00 | 14,551.92 | 75,638.27 | 8,364.00 | 66,307.73 | 66,307.73 |
| ***Total Expenditures | 150,310.00 | 150,310.00 | 14,551.92 | 75,638.27 | 8,364.00 | 66,307.73 | 66,307.73 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 150,310.00 | 150,310.00 | 12,525.83 | 75,154.98 | 0.00 | 75,155.02 | 75,155.02 |
| *Total: 52 - Appropriations | 150,310.00 | 150,310.00 | 12,525.83 | 75,154.98 | 0.00 | 75,155.02 | 75,155.02 |
| ***Total Revenue | 150,310.00 | 150,310.00 | 12,525.83 | 75,154.98 | 0.00 | 75,155.02 | 75,155.02 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX13 - Chesire County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 568.45 | 0.00 | (568.45) | (568.45) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 568.45 | 0.00 | (568.45) | (568.45) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 47.71 | 0.00 | (47.71) | (47.71) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 47.71 | 0.00 | (47.71) | (47.71) |
| 710000 | In-State Travel | 7,875.00 | 7,875.00 | 0.00 | 8,967.41 | 0.00 | (1,092.41) | (1,092.41) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,203.35 | 0.00 | (1,203.35) | (1,203.35) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Travel | | 7,875.00 | 7,875.00 | 0.00 | 10,190.76 | 0.00 | (2,315.76) | (2,315.76) |
| 711100 | Supplies-General | 11,881.00 | 11,881.00 | 0.00 | 1,611.97 | 0.00 | 10,269.03 | 10,269.03 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 755.91 | 0.00 | (755.91) | (755.91) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 138.00 | 0.00 | (138.00) | (138.00) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 1,221.67 | 0.00 | (1,221.67) | (1,221.67) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,425.58 | 0.00 | (1,425.58) | (1,425.58) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 71.77 | 0.00 | (71.77) | (71.77) |
| Subtotal: Non-Travel Support | | 11,881.00 | 11,881.00 | 0.00 | 5,824.90 | 0.00 | 6,056.10 | 6,056.10 |
| *Total: 71 - Support (Travel & Non-Travel) | | 19,756.00 | 19,756.00 | 0.00 | 16,015.66 | 0.00 | 3,740.34 | 3,740.34 |
| **Total Direct Cost Expenditures | | 19,756.00 | 19,756.00 | 0.00 | 16,631.82 | 0.00 | 3,124.18 | 3,124.18 |
| ***Total Expenditures | | 19,756.00 | 19,756.00 | 0.00 | 16,631.82 | 0.00 | 3,124.18 | 3,124.18 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 16,631.82 | 0.00 | (16,631.82) | (16,631.82) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 16,631.82 | 0.00 | (16,631.82) | (16,631.82) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 16,631.82 | 0.00 | (16,631.82) | (16,631.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX23 - Cheshire County State FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 228.03 | 1,131.33 | 0.00 | (1,131.33) | (1,131.33) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 228.03 | 1,131.33 | 0.00 | (1,131.33) | (1,131.33) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 19.14 | 94.94 | 0.00 | (94.94) | (94.94) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 19.14 | 94.94 | 0.00 | (94.94) | (94.94) |
| 710000 In-State Travel | 8,040.00 | 8,040.00 | 1,884.30 | 3,452.25 | 0.00 | 4,587.75 | 4,587.75 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 145.64 | 383.64 | 0.00 | (383.64) | (383.64) |
| Subtotal: Travel | 8,040.00 | 8,040.00 | 2,029.94 | 3,835.89 | 0.00 | 4,204.11 | 4,204.11 |
| 711100 Supplies-General | 12,131.00 | 12,131.00 | 0.00 | 0.00 | 0.00 | 12,131.00 | 12,131.00 |
| 714000 Postage-General | 0.00 | 0.00 | 461.00 | 461.00 | 0.00 | (461.00) | (461.00) |
| Subtotal: Non-Travel Support | 12,131.00 | 12,131.00 | 461.00 | 461.00 | 0.00 | 11,670.00 | 11,670.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,171.00 | 20,171.00 | 2,490.94 | 4,296.89 | 0.00 | 15,874.11 | 15,874.11 |
| **Total Direct Cost Expenditures | 20,171.00 | 20,171.00 | 2,738.11 | 5,523.16 | 0.00 | 14,647.84 | 14,647.84 |
| ***Total Expenditures | 20,171.00 | 20,171.00 | 2,738.11 | 5,523.16 | 0.00 | 14,647.84 | 14,647.84 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 20,171.00 | 0.00 | (20,171.00) | (20,171.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 20,171.00 | 0.00 | (20,171.00) | (20,171.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 20,171.00 | 0.00 | (20,171.00) | (20,171.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX14 - Coos County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 6,168.00 | 6,168.00 | 0.00 | 3,359.59 | 0.00 | 2,808.41 | 2,808.41 |
| 616F10 Extension Educator | 46,206.00 | 46,206.00 | 0.00 | 49,619.50 | 0.00 | (3,413.50) | (3,413.50) |
| *Total: 61 - Salaries and Wages | 52,374.00 | 52,374.00 | 0.00 | 52,979.09 | 0.00 | (605.09) | (605.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,223.00 | 24,223.00 | 0.00 | 23,045.95 | 0.00 | 1,177.05 | 1,177.05 |
| *Total: 65 - Fringe Benefits | 24,223.00 | 24,223.00 | 0.00 | 23,045.95 | 0.00 | 1,177.05 | 1,177.05 |
| 710000 In-State Travel | 3,872.00 | 3,872.00 | 0.00 | 3,657.18 | 0.00 | 214.82 | 214.82 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 536.82 | 0.00 | (536.82) | (536.82) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| Subtotal: Travel | 3,872.00 | 3,872.00 | 0.00 | 4,449.00 | 0.00 | (577.00) | (577.00) |
| 711100 Supplies-General | 7,417.00 | 7,417.00 | 0.00 | 2,669.96 | 0.00 | 4,747.04 | 4,747.04 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | (19.50) | 0.00 | 19.50 | 19.50 |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 604.15 | 0.00 | (604.15) | (604.15) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,169.50 | 0.00 | (1,169.50) | (1,169.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,824.53 | 0.00 | (1,824.53) | (1,824.53) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 67.19 | 0.00 | (67.19) | (67.19) |
| Subtotal: Non-Travel Support | 7,417.00 | 7,417.00 | 0.00 | 6,315.83 | 0.00 | 1,101.17 | 1,101.17 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,289.00 | 11,289.00 | 0.00 | 10,764.83 | 0.00 | 524.17 | 524.17 |
| 780000 Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 562.92 | 0.00 | (562.92) | (562.92) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 538.25 | 0.00 | (538.25) | (538.25) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 1,101.17 | 0.00 | (1,101.17) | (1,101.17) |
| **Total Direct Cost Expenditures | 87,886.00 | 87,886.00 | 0.00 | 87,891.04 | 0.00 | (5.04) | (5.04) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 87,886.00 | 87,886.00 | 0.00 | 87,891.04 | 0.00 | (5.04) | (5.04) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 87,886.00 | 87,886.00 | 0.00 | 87,886.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 87,886.00 | 87,886.00 | 0.00 | 87,886.00 | 0.00 | 0.00 | 0.00 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 5.04 | 0.00 | (5.04) | (5.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX14 - Coos County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 5.04 | 0.00 | (5.04) | (5.04) |
| ***Total Revenue | 87,886.00 | 87,886.00 | 0.00 | 87,891.04 | 0.00 | (5.04) | (5.04) |

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX24 - Coos County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 335.87 | 2,077.38 | 0.00 | (2,077.38) | (2,077.38) |
| 616F10 | Extension Educator | 53,935.00 | 53,935.00 | 5,065.89 | 25,123.00 | 0.00 | 28,812.00 | 28,812.00 |
| *Total: 61 - Salaries and Wages | | 53,935.00 | 53,935.00 | 5,401.76 | 27,200.38 | 0.00 | 26,734.62 | 26,734.62 |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,271.00 | 24,271.00 | 2,306.12 | 11,788.48 | 0.00 | 12,482.52 | 12,482.52 |
| *Total: 65 - Fringe Benefits | | 24,271.00 | 24,271.00 | 2,306.12 | 11,788.48 | 0.00 | 12,482.52 | 12,482.52 |
| 710000 | In-State Travel | 3,953.00 | 3,953.00 | 0.00 | 3,815.98 | 0.00 | 137.02 | 137.02 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 87.02 | 0.00 | (87.02) | (87.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Travel | | 3,953.00 | 3,953.00 | 0.00 | 3,953.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 7,587.00 | 7,587.00 | 0.00 | 1,838.69 | 0.00 | 5,748.31 | 5,748.31 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 202.00 | 0.00 | (202.00) | (202.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,018.59 | 0.00 | (1,018.59) | (1,018.59) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 905.03 | 0.00 | (905.03) | (905.03) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 897.50 | 0.00 | (897.50) | (897.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | (138.55) | 1,053.00 | 0.00 | (1,053.00) | (1,053.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21.70 | 0.00 | (21.70) | (21.70) |
| Subtotal: Non-Travel Support | | 7,587.00 | 7,587.00 | (138.55) | 5,936.51 | 0.00 | 1,650.49 | 1,650.49 |
| *Total: 71 - Support (Travel & Non-Travel) | | 11,540.00 | 11,540.00 | (138.55) | 9,889.51 | 0.00 | 1,650.49 | 1,650.49 |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 1,011.50 | 0.00 | (1,011.50) | (1,011.50) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 578.99 | 0.00 | (578.99) | (578.99) |
| 780200 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| *Total: 78 - Utilities | | 0.00 | 0.00 | 0.00 | 1,650.49 | 0.00 | (1,650.49) | (1,650.49) |
| **Total Direct Cost Expenditures | | 89,746.00 | 89,746.00 | 7,569.33 | 50,528.86 | 0.00 | 39,217.14 | 39,217.14 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 89,746.00 | 89,746.00 | 7,569.33 | 50,528.86 | 0.00 | 39,217.14 | 39,217.14 |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 89,746.00 | 89,746.00 | 7,478.83 | 44,872.98 | 0.00 | 44,873.02 | 44,873.02 |
| *Total: 52 - Appropriations | | 89,746.00 | 89,746.00 | 7,478.83 | 44,872.98 | 0.00 | 44,873.02 | 44,873.02 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX24 - Coos County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -
Org: UXCOOS - Coos County

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 89,746.00 | 89,746.00 | 7,478.83 | 44,872.98 | 0.00 | 44,873.02 | 44,873.02 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX14 - Coos County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 215.36 | 0.00 | (215.36) | (215.36) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 215.36 | 0.00 | (215.36) | (215.36) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 18.09 | 0.00 | (18.09) | (18.09) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 18.09 | 0.00 | (18.09) | (18.09) |
| 710000 | In-State Travel | 8,400.00 | 8,400.00 | 0.00 | 13,007.99 | 0.00 | (4,607.99) | (4,607.99) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 432.27 | 0.00 | (432.27) | (432.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 353.32 | 0.00 | (353.32) | (353.32) |
| Subtotal: Travel | | 8,400.00 | 8,400.00 | 0.00 | 14,143.58 | 0.00 | (5,743.58) | (5,743.58) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 17,605.00 | 17,605.00 | 0.00 | 8,142.87 | 0.00 | 9,462.13 | 9,462.13 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | (63.00) | (63.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,599.55 | 0.00 | (2,599.55) | (2,599.55) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 3,309.60 | 0.00 | (3,309.60) | (3,309.60) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,302.46 | 0.00 | (1,302.46) | (1,302.46) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,852.17 | 0.00 | (2,852.17) | (2,852.17) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,652.52 | 0.00 | (1,652.52) | (1,652.52) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 | 346.00 | 0.00 | (346.00) | (346.00) |
| Subtotal: Non-Travel Support | | 17,605.00 | 17,605.00 | 0.00 | 20,463.17 | 0.00 | (2,858.17) | (2,858.17) |
| *Total: 71 - Support (Travel & Non-Travel) | | 26,005.00 | 26,005.00 | 0.00 | 34,606.75 | 0.00 | (8,601.75) | (8,601.75) |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 933.58 | 0.00 | (933.58) | (933.58) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 698.58 | 0.00 | (698.58) | (698.58) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: 78 - Utilities | | 0.00 | 0.00 | 0.00 | 1,732.16 | 0.00 | (1,732.16) | (1,732.16) |
| **Total Direct Cost Expenditures | | 26,005.00 | 26,005.00 | 0.00 | 36,572.36 | 0.00 | (10,567.36) | (10,567.36) |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 241.66 | 0.00 | (241.66) | (241.66) |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 241.66 | 0.00 | (241.66) | (241.66) |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 241.66 | 0.00 | (241.66) | (241.66) |
| ***Total Expenditures | | 26,005.00 | 26,005.00 | 0.00 | 36,814.02 | 0.00 | (10,809.02) | (10,809.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX14 - Coos County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 36,814.02 | 0.00 | (36,814.02) | (36,814.02) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 36,814.02 | 0.00 | (36,814.02) | (36,814.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 36,814.02 | 0.00 | (36,814.02) | (36,814.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX24 - Coos County State FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 150.09 | 634.67 | 0.00 | (634.67) | (634.67) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 150.09 | 634.67 | 0.00 | (634.67) | (634.67) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 12.61 | 53.32 | 0.00 | (53.32) | (53.32) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 12.61 | 53.32 | 0.00 | (53.32) | (53.32) |
| 710000 In-State Travel | 17,975.00 | 17,975.00 | 4,372.44 | 5,104.82 | 0.00 | 12,870.18 | 12,870.18 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 60.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| Subtotal: Travel | 17,975.00 | 17,975.00 | 4,432.44 | 5,164.82 | 0.00 | 12,810.18 | 12,810.18 |
| 711100 Supplies-General | 8,576.00 | 8,576.00 | 677.49 | 879.00 | 0.00 | 7,697.00 | 7,697.00 |
| 714000 Postage-General | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 369.30 | 369.30 | 0.00 | (369.30) | (369.30) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 2,386.12 | 2,386.12 | 0.00 | (2,386.12) | (2,386.12) |
| 718000 Telecom-General | 0.00 | 0.00 | 1,287.53 | 1,287.53 | 0.00 | (1,287.53) | (1,287.53) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 176.12 | 218.82 | 0.00 | (218.82) | (218.82) |
| Subtotal: Non-Travel Support | 8,576.00 | 8,576.00 | 6,896.56 | 7,140.77 | 0.00 | 1,435.23 | 1,435.23 |
| *Total: 71 - Support (Travel & Non-Travel) | 26,551.00 | 26,551.00 | 11,329.00 | 12,305.59 | 0.00 | 14,245.41 | 14,245.41 |
| 780100 Electricity | 0.00 | 0.00 | 166.57 | 166.57 | 0.00 | (166.57) | (166.57) |
| 780Z45 Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 266.57 | 266.57 | 0.00 | (266.57) | (266.57) |
| **Total Direct Cost Expenditures | 26,551.00 | 26,551.00 | 11,758.27 | 13,260.15 | 0.00 | 13,290.85 | 13,290.85 |
| ***Total Expenditures | 26,551.00 | 26,551.00 | 11,758.27 | 13,260.15 | 0.00 | 13,290.85 | 13,290.85 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 26,551.00 | 0.00 | (26,551.00) | (26,551.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 26,551.00 | 0.00 | (26,551.00) | (26,551.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 26,551.00 | 0.00 | (26,551.00) | (26,551.00) |

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX15 - Grafton County

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 23,045.73 | 0.00 | (23,045.73) | (23,045.73) |
| 616F10 Extension Educator | 72,688.00 | 72,688.00 | 0.00 | 49,181.23 | 0.00 | 23,506.77 | 23,506.77 |
| *Total: 61 - Salaries and Wages | 72,688.00 | 72,688.00 | 0.00 | 72,226.96 | 0.00 | 461.04 | 461.04 |
| 65YF10 Full Fringe Benefit Distr Expe | 32,710.00 | 32,710.00 | 0.00 | 31,418.64 | 0.00 | 1,291.36 | 1,291.36 |
| *Total: 65 - Fringe Benefits | 32,710.00 | 32,710.00 | 0.00 | 31,418.64 | 0.00 | 1,291.36 | 1,291.36 |
| 710000 In-State Travel | 6,563.00 | 6,563.00 | 0.00 | 8,343.93 | 0.00 | (1,780.93) | (1,780.93) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 224.22 | 0.00 | (224.22) | (224.22) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 50.88 | 0.00 | (50.88) | (50.88) |
| Subtotal: Travel | 6,563.00 | 6,563.00 | 0.00 | 8,689.03 | 0.00 | (2,126.03) | (2,126.03) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 11,833.00 | 11,833.00 | 0.00 | 8,092.72 | 0.00 | 3,740.28 | 3,740.28 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | (11.83) | 0.00 | 11.83 | 11.83 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 88.05 | 0.00 | (88.05) | (88.05) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 477.76 | 0.00 | (477.76) | (477.76) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 242.27 | 0.00 | (242.27) | (242.27) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 500.40 | 0.00 | (500.40) | (500.40) |
| Subtotal: Non-Travel Support | 11,833.00 | 11,833.00 | 0.00 | 9,739.37 | 0.00 | 2,093.63 | 2,093.63 |
| *Total: 71 - Support (Travel & Non-Travel) | 18,396.00 | 18,396.00 | 0.00 | 18,428.40 | 0.00 | (32.40) | (32.40) |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,753.40 | 0.00 | (1,753.40) | (1,753.40) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 1,753.40 | 0.00 | (1,753.40) | (1,753.40) |
| **Total Direct Cost Expenditures | 123,794.00 | 123,794.00 | 0.00 | 123,827.40 | 0.00 | (33.40) | (33.40) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (32.40) | 0.00 | 32.40 | 32.40 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | (32.40) | 0.00 | 32.40 | 32.40 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (32.40) | 0.00 | 32.40 | 32.40 |
| ***Total Expenditures | 123,794.00 | 123,794.00 | 0.00 | 123,795.00 | 0.00 | (1.00) | (1.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 123,794.00 | 123,794.00 | 0.00 | 123,795.00 | 0.00 | (1.00) | (1.00) |
| *Total: 52 - Appropriations | 123,794.00 | 123,794.00 | 0.00 | 123,795.00 | 0.00 | (1.00) | (1.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX15 - Grafton County

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 123,794.00 | 123,794.00 | 0.00 | 123,795.00 | 0.00 | (1.00) | (1.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX25 - Grafton County FY '14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 3,218.72 | 31,892.43 | 0.00 | (31,892.43) | (31,892.43) |
| 616F10 | Extension Educator | 98,904.00 | 98,904.00 | 6,871.10 | 68,036.08 | 0.00 | 30,867.92 | 30,867.92 |
| *Total: 61 - Salaries and Wages | | 98,904.00 | 98,904.00 | 10,089.82 | 99,928.51 | 0.00 | (1,024.51) | (1,024.51) |
| 65YF10 | Full Fringe Benefit Distr Expe | 44,507.00 | 44,507.00 | 4,307.61 | 43,387.58 | 0.00 | 1,119.42 | 1,119.42 |
| *Total: 65 - Fringe Benefits | | 44,507.00 | 44,507.00 | 4,307.61 | 43,387.58 | 0.00 | 1,119.42 | 1,119.42 |
| 710000 | In-State Travel | 9,071.00 | 9,071.00 | 371.17 | 9,428.81 | 0.00 | (357.81) | (357.81) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 77.52 | 0.00 | (77.52) | (77.52) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 9,071.00 | 9,071.00 | 371.17 | 9,506.33 | 0.00 | (435.33) | (435.33) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 9,189.00 | 9,189.00 | (228.66) | 6,554.48 | 0.00 | 2,634.52 | 2,634.52 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 481.89 | 0.00 | (481.89) | (481.89) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | (4.45) | 0.00 | 4.45 | 4.45 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 503.73 | 0.00 | (503.73) | (503.73) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | (61.04) | 421.43 | 0.00 | (421.43) | (421.43) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 216.50 | 0.00 | (216.50) | (216.50) |
| 71C605 | Insurance-Property | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | (380.00) | (380.00) |
| Subtotal: Non-Travel Support | | 9,189.00 | 9,189.00 | (289.70) | 8,848.58 | 0.00 | 340.42 | 340.42 |
| *Total: 71 - Support (Travel & Non-Travel) | | 18,260.00 | 18,260.00 | 81.47 | 18,354.91 | 0.00 | (94.91) | (94.91) |
| **Total Direct Cost Expenditures | | 161,671.00 | 161,671.00 | 14,478.90 | 161,671.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 161,671.00 | 161,671.00 | 14,478.90 | 161,671.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 161,671.00 | 161,671.00 | 13,468.00 | 161,671.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | | 161,671.00 | 161,671.00 | 13,468.00 | 161,671.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 161,671.00 | 161,671.00 | 13,468.00 | 161,671.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX15 - Grafton County

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 11/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710000 | In-State Travel | 8,531.00 | 8,531.00 | 0.00 | 6,771.12 | 0.00 | 1,759.88 | 1,759.88 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 137.86 | 0.00 | (137.86) | (137.86) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| Subtotal: Travel | | 8,531.00 | 8,531.00 | 0.00 | 6,968.98 | 0.00 | 1,562.02 | 1,562.02 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 18,484.00 | 18,484.00 | 0.00 | 290.70 | 0.00 | 18,193.30 | 18,193.30 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 157.80 | 0.00 | (157.80) | (157.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 36.02 | 0.00 | (36.02) | (36.02) |
| Subtotal: Non-Travel Support | | 18,484.00 | 18,484.00 | 0.00 | 1,284.52 | 0.00 | 17,199.48 | 17,199.48 |
| *Total: 71 - Support (Travel & Non-Travel) | | 27,015.00 | 27,015.00 | 0.00 | 8,253.50 | 0.00 | 18,761.50 | 18,761.50 |
| **Total Direct Cost Expenditures | | 27,015.00 | 27,015.00 | 0.00 | 8,253.50 | 0.00 | 18,761.50 | 18,761.50 |
| ***Total Expenditures | | 27,015.00 | 27,015.00 | 0.00 | 8,253.50 | 0.00 | 18,761.50 | 18,761.50 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 8,253.50 | 0.00 | (8,253.50) | (8,253.50) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 8,253.50 | 0.00 | (8,253.50) | (8,253.50) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 8,253.50 | 0.00 | (8,253.50) | (8,253.50) |

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX25 - Grafton County FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 167.99 | 1,259.94 | 0.00 | (1,259.94) | (1,259.94) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 167.99 | 1,259.94 | 0.00 | (1,259.94) | (1,259.94) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 14.10 | 105.71 | 0.00 | (105.71) | (105.71) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 14.10 | 105.71 | 0.00 | (105.71) | (105.71) |
| 710000 In-State Travel | 11,614.00 | 11,614.00 | 4,017.46 | 8,299.25 | 0.00 | 3,314.75 | 3,314.75 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 216.48 | 0.00 | (216.48) | (216.48) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 575.00 | 595.00 | 0.00 | (595.00) | (595.00) |
| Subtotal: Travel | 11,614.00 | 11,614.00 | 4,592.46 | 9,110.73 | 0.00 | 2,503.27 | 2,503.27 |
| 711100 Supplies-General | 21,994.00 | 21,994.00 | 3,928.94 | 7,496.76 | 0.00 | 14,497.24 | 14,497.24 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 536.28 | 0.00 | (536.28) | (536.28) |
| 714000 Postage-General | 0.00 | 0.00 | 800.00 | 2,007.50 | 0.00 | (2,007.50) | (2,007.50) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 55.97 | 167.91 | 0.00 | (167.91) | (167.91) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 85.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 900.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 214.03 | 310.54 | 0.00 | (310.54) | (310.54) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| Subtotal: Non-Travel Support | 21,994.00 | 21,994.00 | 5,983.94 | 11,585.99 | 0.00 | 10,408.01 | 10,408.01 |
| *Total: 71 - Support (Travel & Non-Travel) | 33,608.00 | 33,608.00 | 10,576.40 | 20,696.72 | 0.00 | 12,911.28 | 12,911.28 |
| **Total Direct Cost Expenditures | 33,608.00 | 33,608.00 | 10,758.49 | 22,062.37 | 0.00 | 11,545.63 | 11,545.63 |
| ***Total Expenditures | 33,608.00 | 33,608.00 | 10,758.49 | 22,062.37 | 0.00 | 11,545.63 | 11,545.63 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 33,608.00 | 0.00 | (33,608.00) | (33,608.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 33,608.00 | 0.00 | (33,608.00) | (33,608.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,608.00 | 0.00 | (33,608.00) | (33,608.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX16 - Hillsborough County FY 13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 31,160.03 | 0.00 | (31,160.03) | (31,160.03) |
| 616F10 Extension Educator | 146,393.10 | 146,393.10 | 0.00 | 98,701.58 | 0.00 | 47,691.52 | 47,691.52 |
| 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 85.33 | 0.00 | (85.33) | (85.33) |
| 617F10 Operating Staff | 69,132.98 | 69,132.98 | 0.00 | 55,998.58 | 0.00 | 13,134.40 | 13,134.40 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,794.88 | 0.00 | (7,794.88) | (7,794.88) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 216.75 | 0.00 | (216.75) | (216.75) |
| *Total: 61 - Salaries and Wages | 215,526.08 | 215,526.08 | 0.00 | 193,957.15 | 0.00 | 21,568.93 | 21,568.93 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 25.37 | 0.00 | (25.37) | (25.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 95,604.78 | 95,604.78 | 0.00 | 80,849.08 | 0.00 | 14,755.70 | 14,755.70 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 654.77 | 0.00 | (654.77) | (654.77) |
| *Total: 65 - Fringe Benefits | 95,604.78 | 95,604.78 | 0.00 | 81,529.22 | 0.00 | 14,075.56 | 14,075.56 |
| 710000 In-State Travel | 8,750.00 | 8,750.00 | 0.00 | 20,675.67 | 0.00 | (11,925.67) | (11,925.67) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 715.05 | 0.00 | (715.05) | (715.05) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 133.20 | 0.00 | (133.20) | (133.20) |
| Subtotal: Travel | 8,750.00 | 8,750.00 | 0.00 | 21,838.92 | 0.00 | (13,088.92) | (13,088.92) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,090.82 | 0.00 | (2,090.82) | (2,090.82) |
| 711100 Supplies-General | 30,857.33 | 30,857.33 | 0.00 | 2,920.06 | 0.00 | 27,937.27 | 27,937.27 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,073.46 | 0.00 | (4,073.46) | (4,073.46) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,645.60 | 0.00 | (1,645.60) | (1,645.60) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 502.96 | 0.00 | (502.96) | (502.96) |
| Subtotal: Non-Travel Support | 30,857.33 | 30,857.33 | 0.00 | 11,717.90 | 0.00 | 19,139.43 | 19,139.43 |
| *Total: 71 - Support (Travel & Non-Travel) | 39,607.33 | 39,607.33 | 0.00 | 33,556.82 | 0.00 | 6,050.51 | 6,050.51 |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 41,695.01 | 0.00 | (41,695.01) | (41,695.01) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 41,695.01 | 0.00 | (41,695.01) | (41,695.01) |
| **Total Direct Cost Expenditures | 350,738.19 | 350,738.19 | 0.00 | 350,738.20 | 0.00 | (0.01) | (0.01) |
| ***Total Expenditures | 350,738.19 | 350,738.19 | 0.00 | 350,738.20 | 0.00 | (0.01) | (0.01) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 350,738.19 | 350,738.19 | 0.00 | 350,738.20 | 0.00 | (0.01) | (0.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX16 - Hillsborough County FY 13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| *Total: 52 - Appropriations | 350,738.19 | 350,738.19 | 0.00 | 350,738.20 | 0.00 | (0.01) | (0.01) |
| ***Total Revenue | 350,738.19 | 350,738.19 | 0.00 | 350,738.20 | 0.00 | (0.01) | (0.01) |

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX26 - Hillsborough County FY '14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 3,246.49 | 32,031.28 | 0.00 | (32,031.28) | (32,031.28) |
| 616F10 | Extension Educator | 149,467.00 | 149,467.00 | 11,873.68 | 117,121.47 | 0.00 | 32,345.53 | 32,345.53 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 3.87 | 102.27 | 0.00 | (102.27) | (102.27) |
| 617F10 | Operating Staff | 76,013.00 | 76,013.00 | 7,139.52 | 69,767.21 | 0.00 | 6,245.79 | 6,245.79 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,054.50 | 0.00 | (1,054.50) | (1,054.50) |
| *Total: 61 - Salaries and Wages | | 225,480.00 | 225,480.00 | 22,263.56 | 220,076.73 | 0.00 | 5,403.27 | 5,403.27 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.33 | 8.58 | 0.00 | (8.58) | (8.58) |
| 65YF10 | Full Fringe Benefit Distr Expe | 101,466.00 | 101,466.00 | 9,499.63 | 95,046.99 | 0.00 | 6,419.01 | 6,419.01 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 88.58 | 0.00 | (88.58) | (88.58) |
| *Total: 65 - Fringe Benefits | | 101,466.00 | 101,466.00 | 9,499.96 | 95,144.15 | 0.00 | 6,321.85 | 6,321.85 |
| 710000 | In-State Travel | 10,837.00 | 10,837.00 | 6,254.44 | 22,226.66 | 0.00 | (11,389.66) | (11,389.66) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 340.22 | 1,412.71 | 0.00 | (1,412.71) | (1,412.71) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 55.58 | 380.58 | 0.00 | (380.58) | (380.58) |
| Subtotal: Travel | | 10,837.00 | 10,837.00 | 6,650.24 | 24,019.95 | 0.00 | (13,182.95) | (13,182.95) |
| 711100 | Supplies-General | 30,242.00 | 30,242.00 | 404.33 | 17,596.40 | 0.00 | 12,645.60 | 12,645.60 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 2,234.57 | 8,202.74 | 0.00 | (8,202.74) | (8,202.74) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,133.78 | 0.00 | (2,133.78) | (2,133.78) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 401.25 | 0.00 | (401.25) | (401.25) |
| Subtotal: Non-Travel Support | | 30,242.00 | 30,242.00 | 2,638.90 | 28,784.17 | 0.00 | 1,457.83 | 1,457.83 |
| *Total: 71 - Support (Travel & Non-Travel) | | 41,079.00 | 41,079.00 | 9,289.14 | 52,804.12 | 0.00 | (11,725.12) | (11,725.12) |
| **Total Direct Cost Expenditures | | 368,025.00 | 368,025.00 | 41,052.66 | 368,025.00 | 0.00 | 0.00 | 0.00 |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 368,025.00 | 368,025.00 | 41,052.66 | 368,025.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 368,025.00 | 368,025.00 | 0.00 | 368,025.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | | 368,025.00 | 368,025.00 | 0.00 | 368,025.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX26 - Hillsborough County FY '14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 368,025.00 | 368,025.00 | 0.00 | 368,025.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX16 - Hillsborough County State FY 13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 710000 | In-State Travel | 19,250.00 | 19,250.00 | 0.00 | 149.01 | 0.00 | 19,100.99 | 19,100.99 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 19,250.00 | 19,250.00 | 0.00 | 149.01 | 0.00 | 19,100.99 | 19,100.99 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 29,030.00 | 29,030.00 | 0.00 | 0.00 | 0.00 | 29,030.00 | 29,030.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 29,030.00 | 29,030.00 | 0.00 | 0.00 | 0.00 | 29,030.00 | 29,030.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 48,280.00 | 48,280.00 | 0.00 | 149.01 | 0.00 | 48,130.99 | 48,130.99 |
| **Total Direct Cost Expenditures | | 48,280.00 | 48,280.00 | 0.00 | 149.01 | 0.00 | 48,130.99 | 48,130.99 |
| ***Total Expenditures | | 48,280.00 | 48,280.00 | 0.00 | 149.01 | 0.00 | 48,130.99 | 48,130.99 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 149.01 | 0.00 | (149.01) | (149.01) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 149.01 | 0.00 | (149.01) | (149.01) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 149.01 | 0.00 | (149.01) | (149.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX26 - Hillsborough County FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 168.02 | 1,245.56 | 0.00 | (1,245.56) | (1,245.56) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 168.02 | 1,245.56 | 0.00 | (1,245.56) | (1,245.56) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 14.10 | 104.48 | 0.00 | (104.48) | (104.48) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 14.10 | 104.48 | 0.00 | (104.48) | (104.48) |
| 710000 | In-State Travel | 29,895.00 | 29,895.00 | 4,361.72 | 4,361.72 | 0.00 | 25,533.28 | 25,533.28 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 93.65 | 93.65 | 0.00 | (93.65) | (93.65) |
| Subtotal: Travel | | 29,895.00 | 29,895.00 | 4,455.37 | 4,455.37 | 0.00 | 25,439.63 | 25,439.63 |
| 711100 | Supplies-General | 19,399.00 | 19,399.00 | 237.58 | 237.58 | 0.00 | 19,161.42 | 19,161.42 |
| 718000 | Telecom-General | 0.00 | 0.00 | 900.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 55.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| Subtotal: Non-Travel Support | | 19,399.00 | 19,399.00 | 1,192.58 | 1,192.58 | 0.00 | 18,206.42 | 18,206.42 |
| *Total: 71 - Support (Travel & Non-Travel) | | 49,294.00 | 49,294.00 | 5,647.95 | 5,647.95 | 0.00 | 43,646.05 | 43,646.05 |
| **Total Direct Cost Expenditures | | 49,294.00 | 49,294.00 | 5,830.07 | 6,997.99 | 0.00 | 42,296.01 | 42,296.01 |
| ***Total Expenditures | | 49,294.00 | 49,294.00 | 5,830.07 | 6,997.99 | 0.00 | 42,296.01 | 42,296.01 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 49,294.00 | 0.00 | (49,294.00) | (49,294.00) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 49,294.00 | 0.00 | (49,294.00) | (49,294.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 49,294.00 | 0.00 | (49,294.00) | (49,294.00) |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX17 - Merrimack County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 30,838.00 | 30,838.00 | 0.00 | 47,399.23 | 0.00 | (16,561.23) | (16,561.23) |
| 616F10 | Extension Educator | 80,614.00 | 80,614.00 | 0.00 | 58,920.43 | 0.00 | 21,693.57 | 21,693.57 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 2.08 | 0.00 | (2.08) | (2.08) |
| 617F10 | Operating Staff | 111,723.00 | 111,723.00 | 0.00 | 109,225.06 | 0.00 | 2,497.94 | 2,497.94 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,190.65 | 0.00 | (2,190.65) | (2,190.65) |
| *Total: 61 - Salaries and Wages | | 223,175.00 | 223,175.00 | 0.00 | 217,737.45 | 0.00 | 5,437.55 | 5,437.55 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 184.21 | 0.00 | (184.21) | (184.21) |
| 65YF10 | Full Fringe Benefit Distr Expe | 103,219.00 | 103,219.00 | 0.00 | 93,761.94 | 0.00 | 9,457.06 | 9,457.06 |
| *Total: 65 - Fringe Benefits | | 103,219.00 | 103,219.00 | 0.00 | 93,946.15 | 0.00 | 9,272.85 | 9,272.85 |
| 710000 | In-State Travel | 7,322.00 | 7,322.00 | 0.00 | 13,627.22 | 0.00 | (6,305.22) | (6,305.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| Subtotal: Travel | | 7,322.00 | 7,322.00 | 0.00 | 14,277.22 | 0.00 | (6,955.22) | (6,955.22) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 12.93 | 0.00 | (12.93) | (12.93) |
| 711100 | Supplies-General | 53,603.00 | 53,603.00 | 0.00 | 15,201.05 | 0.00 | 38,401.95 | 38,401.95 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 113.25 | 0.00 | (113.25) | (113.25) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 52.85 | 0.00 | (52.85) | (52.85) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,653.00 | 0.00 | (2,653.00) | (2,653.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,997.75 | 0.00 | (4,997.75) | (4,997.75) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,251.15 | 0.00 | (3,251.15) | (3,251.15) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4,441.83 | 0.00 | (4,441.83) | (4,441.83) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 366.30 | 0.00 | (366.30) | (366.30) |
| Subtotal: Non-Travel Support | | 53,603.00 | 53,603.00 | 0.00 | 31,090.11 | 0.00 | 22,512.89 | 22,512.89 |
| *Total: 71 - Support (Travel & Non-Travel) | | 60,925.00 | 60,925.00 | 0.00 | 45,367.33 | 0.00 | 15,557.67 | 15,557.67 |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 3,272.66 | 0.00 | (3,272.66) | (3,272.66) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 3,338.91 | 0.00 | (3,338.91) | (3,338.91) |
| 780200 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 370.31 | 0.00 | (370.31) | (370.31) |
| *Total: 78 - Utilities | | 0.00 | 0.00 | 0.00 | 6,981.88 | 0.00 | (6,981.88) | (6,981.88) |
| 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 23,286.19 | 0.00 | (23,286.19) | (23,286.19) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 23,286.19 | 0.00 | (23,286.19) | (23,286.19) |
| **Total Direct Cost Expenditures | | 387,319.00 | 387,319.00 | 0.00 | 387,319.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 387,319.00 | 387,319.00 | 0.00 | 387,319.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX17 - Merrimack County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 520200 Local Appropriations | 387,319.00 | 387,319.00 | 0.00 | 387,319.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 387,319.00 | 387,319.00 | 0.00 | 387,319.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 387,319.00 | 387,319.00 | 0.00 | 387,319.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX27 - Merrimack County FY '14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 31,485.00 | 31,485.00 | 4,857.37 | 24,099.54 | 0.00 | 7,385.46 | 7,385.46 |
| 616F10 | Extension Educator | 84,274.00 | 84,274.00 | 6,826.20 | 33,878.24 | 0.00 | 50,395.76 | 50,395.76 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 4.29 | 0.00 | (4.29) | (4.29) |
| 617F10 | Operating Staff | 114,068.00 | 114,068.00 | 11,347.21 | 56,097.48 | 0.00 | 57,970.52 | 57,970.52 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 217.31 | 1,143.76 | 0.00 | (1,143.76) | (1,143.76) |
| *Total: 61 - Salaries and Wages | | 229,827.00 | 229,827.00 | 23,248.09 | 115,223.31 | 0.00 | 114,603.69 | 114,603.69 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 18.26 | 96.47 | 0.00 | (96.47) | (96.47) |
| 65YF10 | Full Fringe Benefit Distr Expe | 103,422.00 | 103,422.00 | 9,832.39 | 49,436.70 | 0.00 | 53,985.30 | 53,985.30 |
| *Total: 65 - Fringe Benefits | | 103,422.00 | 103,422.00 | 9,850.65 | 49,533.17 | 0.00 | 53,888.83 | 53,888.83 |
| 710000 | In-State Travel | 7,476.00 | 7,476.00 | 1,942.67 | 6,862.20 | 0.00 | 613.80 | 613.80 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 193.00 | 0.00 | (193.00) | (193.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 436.50 | 0.00 | (436.50) | (436.50) |
| Subtotal: Travel | | 7,476.00 | 7,476.00 | 1,942.67 | 7,491.70 | 0.00 | (15.70) | (15.70) |
| 711100 | Supplies-General | 54,727.00 | 54,727.00 | 1,284.22 | 5,640.46 | 0.00 | 49,086.54 | 49,086.54 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | (113.52) | 0.00 | 113.52 | 113.52 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 382.25 | 0.00 | (382.25) | (382.25) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 393.00 | 786.00 | 0.00 | (786.00) | (786.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 103.29 | 2,448.41 | 0.00 | (2,448.41) | (2,448.41) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 175.00 | 1,150.00 | 0.00 | (1,150.00) | (1,150.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 363.24 | 2,336.93 | 0.00 | (2,336.93) | (2,336.93) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 219.50 | 348.24 | 0.00 | (348.24) | (348.24) |
| Subtotal: Non-Travel Support | | 54,727.00 | 54,727.00 | 2,538.25 | 12,978.77 | 0.00 | 41,748.23 | 41,748.23 |
| *Total: 71 - Support (Travel & Non-Travel) | | 62,203.00 | 62,203.00 | 4,480.92 | 20,470.47 | 0.00 | 41,732.53 | 41,732.53 |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 3,667.22 | 0.00 | (3,667.22) | (3,667.22) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 1,706.88 | 0.00 | (1,706.88) | (1,706.88) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 77.07 | 0.00 | (77.07) | (77.07) |
| *Total: 78 - Utilities | | 0.00 | 0.00 | 0.00 | 5,451.17 | 0.00 | (5,451.17) | (5,451.17) |
| **Total Direct Cost Expenditures | | 395,452.00 | 395,452.00 | 37,579.66 | 190,678.12 | 0.00 | 204,773.88 | 204,773.88 |
| ***Total Expenditures | | 395,452.00 | 395,452.00 | 37,579.66 | 190,678.12 | 0.00 | 204,773.88 | 204,773.88 |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 395,452.00 | 395,452.00 | 32,954.33 | 197,725.98 | 0.00 | 197,726.02 | 197,726.02 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX27 - Merrimack County FY '14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| *Total: 52 - Appropriations | 395,452.00 | 395,452.00 | 32,954.33 | 197,725.98 | 0.00 | 197,726.02 | 197,726.02 |
| ***Total Revenue | 395,452.00 | 395,452.00 | 32,954.33 | 197,725.98 | 0.00 | 197,726.02 | 197,726.02 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX17 - Merrimack County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 351.04 | 0.00 | (351.04) | (351.04) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 351.04 | 0.00 | (351.04) | (351.04) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 29.47 | 0.00 | (29.47) | (29.47) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 29.47 | 0.00 | (29.47) | (29.47) |
| 710000 In-State Travel | 13,750.00 | 13,750.00 | 0.00 | 0.00 | 0.00 | 13,750.00 | 13,750.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 13,750.00 | 13,750.00 | 0.00 | 0.00 | 0.00 | 13,750.00 | 13,750.00 |
| 711100 Supplies-General | 58,463.00 | 58,463.00 | 0.00 | 0.00 | 0.00 | 58,463.00 | 58,463.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 58,463.00 | 58,463.00 | 0.00 | 6,000.00 | 0.00 | 52,463.00 | 52,463.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 72,213.00 | 72,213.00 | 0.00 | 6,000.00 | 0.00 | 66,213.00 | 66,213.00 |
| 780000 Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780Z00 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 72,213.00 | 72,213.00 | 0.00 | 6,380.51 | 0.00 | 65,832.49 | 65,832.49 |
| ***Total Expenditures | 72,213.00 | 72,213.00 | 0.00 | 6,380.51 | 0.00 | 65,832.49 | 65,832.49 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 6,380.51 | 0.00 | (6,380.51) | (6,380.51) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 6,380.51 | 0.00 | (6,380.51) | (6,380.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,380.51 | 0.00 | (6,380.51) | (6,380.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX27 - Merrimack County State FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 278.21 | 1,234.58 | 0.00 | (1,234.58) | (1,234.58) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 278.21 | 1,234.58 | 0.00 | (1,234.58) | (1,234.58) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 23.37 | 103.70 | 0.00 | (103.70) | (103.70) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 23.37 | 103.70 | 0.00 | (103.70) | (103.70) |
| 710000 In-State Travel | 14,039.00 | 14,039.00 | 2,265.84 | 2,265.84 | 0.00 | 11,773.16 | 11,773.16 |
| Subtotal: Travel | 14,039.00 | 14,039.00 | 2,265.84 | 2,265.84 | 0.00 | 11,773.16 | 11,773.16 |
| 711100 Supplies-General | 18,891.00 | 18,891.00 | 0.00 | 0.00 | 0.00 | 18,891.00 | 18,891.00 |
| 714000 Postage-General | 0.00 | 0.00 | 3,000.00 | 2,861.29 | 0.00 | (2,861.29) | (2,861.29) |
| 718000 Telecom-General | 0.00 | 0.00 | 900.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| Subtotal: Non-Travel Support | 18,891.00 | 18,891.00 | 3,900.00 | 3,761.29 | 0.00 | 15,129.71 | 15,129.71 |
| *Total: 71 - Support (Travel & Non-Travel) | 32,930.00 | 32,930.00 | 6,165.84 | 6,027.13 | 0.00 | 26,902.87 | 26,902.87 |
| **Total Direct Cost Expenditures | 32,930.00 | 32,930.00 | 6,467.42 | 7,365.41 | 0.00 | 25,564.59 | 25,564.59 |
| ***Total Expenditures | 32,930.00 | 32,930.00 | 6,467.42 | 7,365.41 | 0.00 | 25,564.59 | 25,564.59 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 32,930.00 | 0.00 | (32,930.00) | (32,930.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 32,930.00 | 0.00 | (32,930.00) | (32,930.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,930.00 | 0.00 | (32,930.00) | (32,930.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX18 - Rockingham County FY '12

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 09/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,186.30 | 0.00 | (10,186.30) | (10,186.30) |
| 616F10 | Extension Educator | 38,385.04 | 38,385.04 | 0.00 | 25,136.58 | 0.00 | 13,248.46 | 13,248.46 |
| 617F10 | Operating Staff | 47,410.27 | 47,410.27 | 0.00 | 46,548.38 | 0.00 | 861.89 | 861.89 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 137.56 | 0.00 | (137.56) | (137.56) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 144.34 | 0.00 | (144.34) | (144.34) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,100.00 | 0.00 | (6,100.00) | (6,100.00) |
| *Total: 61 - Salaries and Wages | | 85,795.31 | 85,795.31 | 0.00 | 88,253.16 | 0.00 | (2,457.85) | (2,457.85) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.55 | 0.00 | (11.55) | (11.55) |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,607.89 | 38,607.89 | 0.00 | 35,614.02 | 0.00 | 2,993.87 | 2,993.87 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 524.52 | 0.00 | (524.52) | (524.52) |
| *Total: 65 - Fringe Benefits | | 38,607.89 | 38,607.89 | 0.00 | 36,150.09 | 0.00 | 2,457.80 | 2,457.80 |
| 710000 | In-State Travel | 3,646.00 | 3,646.00 | 0.00 | 4,381.94 | 0.00 | (735.94) | (735.94) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 90.49 | 0.00 | (90.49) | (90.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| Subtotal: Travel | | 3,646.00 | 3,646.00 | 0.00 | 4,492.43 | 0.00 | (846.43) | (846.43) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,509.00 | 0.00 | (3,509.00) | (3,509.00) |
| 711100 | Supplies-General | 7,273.17 | 7,273.17 | 0.00 | 556.91 | 0.00 | 6,716.26 | 6,716.26 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 238.00 | 0.00 | (238.00) | (238.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 702.00 | 0.00 | (702.00) | (702.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 632.81 | 0.00 | (632.81) | (632.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 316.57 | 0.00 | (316.57) | (316.57) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 471.40 | 0.00 | (471.40) | (471.40) |
| Subtotal: Non-Travel Support | | 7,273.17 | 7,273.17 | 0.00 | 6,426.69 | 0.00 | 846.48 | 846.48 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,919.17 | 10,919.17 | 0.00 | 10,919.12 | 0.00 | 0.05 | 0.05 |
| **Total Direct Cost Expenditures | | 135,322.37 | 135,322.37 | 0.00 | 135,322.37 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 135,322.37 | 135,322.37 | 0.00 | 135,322.37 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 135,322.37 | 135,322.37 | 0.00 | 135,322.35 | 0.00 | 0.02 | 0.02 |
| *Total: 52 - Appropriations | | 135,322.37 | 135,322.37 | 0.00 | 135,322.35 | 0.00 | 0.02 | 0.02 |
| 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX18 - Rockingham County FY '12

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 09/24/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| ***Total Revenue | 135,322.37 | 135,322.37 | 0.00 | 135,322.37 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX28 - Rockingham County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 30,838.00 | 30,838.00 | 0.00 | 30,894.15 | 0.00 | (56.15) | (56.15) |
| 616F10 | Extension Educator | 81,584.00 | 81,584.00 | 0.00 | 69,085.69 | 0.00 | 12,498.31 | 12,498.31 |
| 617F10 | Operating Staff | 111,723.00 | 111,723.00 | 0.00 | 112,119.55 | 0.00 | (396.55) | (396.55) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 61CPEX | Part Time Salary | 23,673.00 | 23,673.00 | 0.00 | 10,978.35 | 0.00 | 12,694.65 | 12,694.65 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,465.00 | 0.00 | (17,465.00) | (17,465.00) |
| *Total: 61 - Salaries and Wages | | 247,818.00 | 247,818.00 | 0.00 | 240,682.74 | 0.00 | 7,135.26 | 7,135.26 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.76 | 0.00 | (11.76) | (11.76) |
| 65YF10 | Full Fringe Benefit Distr Expe | 102,586.00 | 102,586.00 | 0.00 | 92,263.14 | 0.00 | 10,322.86 | 10,322.86 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,989.00 | 1,989.00 | 0.00 | 2,389.23 | 0.00 | (400.23) | (400.23) |
| *Total: 65 - Fringe Benefits | | 104,575.00 | 104,575.00 | 0.00 | 94,664.13 | 0.00 | 9,910.87 | 9,910.87 |
| 710000 | In-State Travel | 8,965.00 | 8,965.00 | 0.00 | 8,237.29 | 0.00 | 727.71 | 727.71 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 289.71 | 0.00 | (289.71) | (289.71) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 438.00 | 0.00 | (438.00) | (438.00) |
| Subtotal: Travel | | 8,965.00 | 8,965.00 | 0.00 | 8,965.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 16.18 | 0.00 | (16.18) | (16.18) |
| 711100 | Supplies-General | 17,241.00 | 17,241.00 | 0.00 | 11,771.97 | 0.00 | 5,469.03 | 5,469.03 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,248.15 | 0.00 | (1,248.15) | (1,248.15) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 22.37 | 0.00 | (22.37) | (22.37) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 702.00 | 0.00 | (702.00) | (702.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,570.12 | 0.00 | (2,570.12) | (2,570.12) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 415.51 | 0.00 | (415.51) | (415.51) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 199.70 | 0.00 | (199.70) | (199.70) |
| Subtotal: Non-Travel Support | | 17,241.00 | 17,241.00 | 0.00 | 17,241.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 26,206.00 | 26,206.00 | 0.00 | 26,206.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 17,046.13 | 0.00 | (17,046.13) | (17,046.13) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 17,046.13 | 0.00 | (17,046.13) | (17,046.13) |
| **Total Direct Cost Expenditures | | 378,599.00 | 378,599.00 | 0.00 | 378,599.00 | 0.00 | (0.00) | (0.00) |
| 760000 | Internal Allocations | 0.00 | 0.00 | 314.00 | 314.00 | 0.00 | (314.00) | (314.00) |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 0.00 | 314.00 | 314.00 | 0.00 | (314.00) | (314.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX28 - Rockingham County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 314.00 | 314.00 | 0.00 | (314.00) | (314.00) |
| ***Total Expenditures | 378,599.00 | 378,599.00 | 314.00 | 378,913.00 | 0.00 | (314.00) | (314.00) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 378,599.00 | 378,599.00 | 0.00 | 378,599.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 378,599.00 | 378,599.00 | 0.00 | 378,599.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 378,599.00 | 378,599.00 | 0.00 | 378,599.00 | 0.00 | 0.00 | 0.00 |

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX38 - Rockingham County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 47,357.00 | 47,357.00 | 3,152.73 | 15,642.39 | 0.00 | 31,714.61 | 31,714.61 |
| 616F10 Extension Educator | 92,772.00 | 92,772.00 | 8,374.46 | 40,332.88 | 0.00 | 52,439.12 | 52,439.12 |
| 617F10 Operating Staff | 114,068.00 | 114,068.00 | 11,363.57 | 56,383.80 | 0.00 | 57,684.20 | 57,684.20 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 1,132.25 | 5,571.37 | 0.00 | (5,571.37) | (5,571.37) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,590.00 | 11,225.00 | 0.00 | (11,225.00) | (11,225.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 259.38 | 0.00 | (259.38) | (259.38) |
| *Total: 61 - Salaries and Wages | 254,197.00 | 254,197.00 | 25,613.01 | 129,414.82 | 0.00 | 124,782.18 | 124,782.18 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 21.79 | 0.00 | (21.79) | (21.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 105,596.00 | 105,596.00 | 9,772.67 | 48,691.35 | 0.00 | 56,904.65 | 56,904.65 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 228.67 | 1,410.90 | 0.00 | (1,410.90) | (1,410.90) |
| *Total: 65 - Fringe Benefits | 105,596.00 | 105,596.00 | 10,001.34 | 50,124.04 | 0.00 | 55,471.96 | 55,471.96 |
| 710000 In-State Travel | 9,153.00 | 9,153.00 | 1,959.92 | 8,419.63 | 0.00 | 733.37 | 733.37 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 224.87 | 0.00 | (224.87) | (224.87) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 448.50 | 0.00 | (448.50) | (448.50) |
| Subtotal: Travel | 9,153.00 | 9,153.00 | 1,959.92 | 9,093.00 | 0.00 | 60.00 | 60.00 |
| 711100 Supplies-General | 17,603.00 | 17,603.00 | 403.16 | 3,510.50 | 0.00 | 14,092.50 | 14,092.50 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | (314.00) | 1,975.60 | 0.00 | (1,975.60) | (1,975.60) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 351.00 | 997.00 | 0.00 | (997.00) | (997.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 136.58 | 738.21 | 0.00 | (738.21) | (738.21) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 198.29 | 627.96 | 0.00 | (627.96) | (627.96) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 93.00 | 0.00 | (93.00) | (93.00) |
| Subtotal: Non-Travel Support | 17,603.00 | 17,603.00 | 775.03 | 7,942.27 | 0.00 | 9,660.73 | 9,660.73 |
| *Total: 71 - Support (Travel & Non-Travel) | 26,756.00 | 26,756.00 | 2,734.95 | 17,035.27 | 0.00 | 9,720.73 | 9,720.73 |
| **Total Direct Cost Expenditures | 386,549.00 | 386,549.00 | 38,349.30 | 196,574.13 | 0.00 | 189,974.87 | 189,974.87 |
| 760000 Internal Allocations | 0.00 | 0.00 | (314.00) | (314.00) | 0.00 | 314.00 | 314.00 |
| 760100 RCM-General Assessment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | (314.00) | (314.00) | 0.00 | 314.00 | 314.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | (314.00) | (314.00) | 0.00 | 314.00 | 314.00 |
| ***Total Expenditures | 386,549.00 | 386,549.00 | 38,035.30 | 196,260.13 | 0.00 | 190,288.87 | 190,288.87 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 386,549.00 | 386,549.00 | 32,212.41 | 193,274.46 | 0.00 | 193,274.54 | 193,274.54 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX38 - Rockingham County FY 14

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| *Total: 52 - Appropriations | 386,549.00 | 386,549.00 | 32,212.41 | 193,274.46 | 0.00 | 193,274.54 | 193,274.54 |
| **Total Revenue | 386,549.00 | 386,549.00 | 32,212.41 | 193,274.46 | 0.00 | 193,274.54 | 193,274.54 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX18 - Rockingham County State FY 12

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 12,811.63 | 0.00 | (12,811.63) | (12,811.63) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 12,811.63 | 0.00 | (12,811.63) | (12,811.63) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,076.17 | 0.00 | (1,076.17) | (1,076.17) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 1,076.17 | 0.00 | (1,076.17) | (1,076.17) |
| 710000 | In-State Travel | 6,927.08 | 6,927.08 | 0.00 | 1,922.86 | 0.00 | 5,004.22 | 5,004.22 |
| Subtotal: Travel | | 6,927.08 | 6,927.08 | 0.00 | 1,922.86 | 0.00 | 5,004.22 | 5,004.22 |
| 711100 | Supplies-General | 9,032.08 | 9,032.08 | 0.00 | 0.00 | 0.00 | 9,032.08 | 9,032.08 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 138.02 | 0.00 | (138.02) | (138.02) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10.48 | 0.00 | (10.48) | (10.48) |
| Subtotal: Non-Travel Support | | 9,032.08 | 9,032.08 | 0.00 | 148.50 | 0.00 | 8,883.58 | 8,883.58 |
| *Total: 71 - Support (Travel & Non-Travel) | | 15,959.16 | 15,959.16 | 0.00 | 2,071.36 | 0.00 | 13,887.80 | 13,887.80 |
| **Total Direct Cost Expenditures | | 15,959.16 | 15,959.16 | 0.00 | 15,959.16 | 0.00 | (0.00) | (0.00) |
| ***Total Expenditures | | 15,959.16 | 15,959.16 | 0.00 | 15,959.16 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 15,959.16 | 0.00 | (15,959.16) | (15,959.16) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 15,959.16 | 0.00 | (15,959.16) | (15,959.16) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 15,959.16 | 0.00 | (15,959.16) | (15,959.16) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX28 - Rockingham County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 950.63 | 0.00 | (950.63) | (950.63) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 950.63 | 0.00 | (950.63) | (950.63) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 79.82 | 0.00 | (79.82) | (79.82) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 79.82 | 0.00 | (79.82) | (79.82) |
| 710000 In-State Travel | 15,375.00 | 15,375.00 | 0.00 | 9,863.01 | 0.00 | 5,511.99 | 5,511.99 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 204.88 | 0.00 | (204.88) | (204.88) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 23.17 | 0.00 | (23.17) | (23.17) |
| Subtotal: Travel | 15,375.00 | 15,375.00 | 0.00 | 10,161.06 | 0.00 | 5,213.94 | 5,213.94 |
| 711100 Supplies-General | 22,927.00 | 22,927.00 | 0.00 | 5,939.05 | 0.00 | 16,987.95 | 16,987.95 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 702.00 | 0.00 | (702.00) | (702.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,282.27 | 0.00 | (1,282.27) | (1,282.27) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 206.57 | 0.00 | (206.57) | (206.57) |
| 71C600 Insurance | 0.00 | 0.00 | 0.00 | 206.10 | 0.00 | (206.10) | (206.10) |
| Subtotal: Non-Travel Support | 22,927.00 | 22,927.00 | 0.00 | 10,335.99 | 0.00 | 12,591.01 | 12,591.01 |
| *Total: 71 - Support (Travel & Non-Travel) | 38,302.00 | 38,302.00 | 0.00 | 20,497.05 | 0.00 | 17,804.95 | 17,804.95 |
| **Total Direct Cost Expenditures | 38,302.00 | 38,302.00 | 0.00 | 21,527.50 | 0.00 | 16,774.50 | 16,774.50 |
| ***Total Expenditures | 38,302.00 | 38,302.00 | 0.00 | 21,527.50 | 0.00 | 16,774.50 | 16,774.50 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 21,527.50 | 0.00 | (21,527.50) | (21,527.50) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 21,527.50 | 0.00 | (21,527.50) | (21,527.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 21,527.50 | 0.00 | (21,527.50) | (21,527.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX38 - Rockingham County State FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 446.25 | 2,214.03 | 0.00 | (2,214.03) | (2,214.03) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 446.25 | 2,214.03 | 0.00 | (2,214.03) | (2,214.03) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 37.46 | 185.77 | 0.00 | (185.77) | (185.77) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 37.46 | 185.77 | 0.00 | (185.77) | (185.77) |
| 710000 In-State Travel | 15,698.00 | 15,698.00 | 2,433.61 | 2,433.61 | 0.00 | 13,264.39 | 13,264.39 |
| Subtotal: Travel | 15,698.00 | 15,698.00 | 2,433.61 | 2,433.61 | 0.00 | 13,264.39 | 13,264.39 |
| 711100 Supplies-General | 23,408.00 | 23,408.00 | 0.00 | 0.00 | 0.00 | 23,408.00 | 23,408.00 |
| Subtotal: Non-Travel Support | 23,408.00 | 23,408.00 | 0.00 | 0.00 | 0.00 | 23,408.00 | 23,408.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 39,106.00 | 39,106.00 | 2,433.61 | 2,433.61 | 0.00 | 36,672.39 | 36,672.39 |
| **Total Direct Cost Expenditures | 39,106.00 | 39,106.00 | 2,917.32 | 4,833.41 | 0.00 | 34,272.59 | 34,272.59 |
| ***Total Expenditures | 39,106.00 | 39,106.00 | 2,917.32 | 4,833.41 | 0.00 | 34,272.59 | 34,272.59 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 39,106.00 | 0.00 | (39,106.00) | (39,106.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 39,106.00 | 0.00 | (39,106.00) | (39,106.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 39,106.00 | 0.00 | (39,106.00) | (39,106.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX19 - Strafford County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 30,967.00 | 30,967.00 | 0.00 | 28,997.33 | 0.00 | 1,969.67 | 1,969.67 |
| 616F10 | Extension Educator | 16,169.00 | 16,169.00 | 0.00 | 17,878.10 | 0.00 | (1,709.10) | (1,709.10) |
| 617F10 | Operating Staff | 27,692.00 | 27,692.00 | 0.00 | 27,858.14 | 0.00 | (166.14) | (166.14) |
| *Total: 61 - Salaries and Wages | | 74,828.00 | 74,828.00 | 0.00 | 74,733.57 | 0.00 | 94.43 | 94.43 |
| 65YF10 | Full Fringe Benefit Distr Expe | 34,608.00 | 34,608.00 | 0.00 | 32,509.27 | 0.00 | 2,098.73 | 2,098.73 |
| *Total: 65 - Fringe Benefits | | 34,608.00 | 34,608.00 | 0.00 | 32,509.27 | 0.00 | 2,098.73 | 2,098.73 |
| 710000 | In-State Travel | 4,090.00 | 4,090.00 | 0.00 | 3,880.25 | 0.00 | 209.75 | 209.75 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 84.75 | 0.00 | (84.75) | (84.75) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| Subtotal: Travel | | 4,090.00 | 4,090.00 | 0.00 | 4,090.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 5,989.00 | 5,989.00 | 0.00 | 3,357.39 | 0.00 | 2,631.61 | 2,631.61 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,319.42 | 0.00 | (1,319.42) | (1,319.42) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 311.34 | 0.00 | (311.34) | (311.34) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 614.01 | 0.00 | (614.01) | (614.01) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 311.84 | 0.00 | (311.84) | (311.84) |
| Subtotal: Non-Travel Support | | 5,989.00 | 5,989.00 | 0.00 | 5,989.00 | 0.00 | (0.00) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,079.00 | 10,079.00 | 0.00 | 10,079.00 | 0.00 | (0.00) | (0.00) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,193.12 | 0.00 | (2,193.12) | (2,193.12) |
| *Total: 7Z - Transfers Out | | 0.00 | 0.00 | 0.00 | 2,193.12 | 0.00 | (2,193.12) | (2,193.12) |
| **Total Direct Cost Expenditures | | 119,515.00 | 119,515.00 | 0.00 | 119,514.96 | 0.00 | 0.04 | 0.04 |
| ***Total Expenditures | | 119,515.00 | 119,515.00 | 0.00 | 119,514.96 | 0.00 | 0.04 | 0.04 |
| Revenue | | | | | | | | |
| 520200 | Local Appropriations | 119,515.00 | 119,515.00 | 0.00 | 119,514.96 | 0.00 | 0.04 | 0.04 |
| *Total: 52 - Appropriations | | 119,515.00 | 119,515.00 | 0.00 | 119,514.96 | 0.00 | 0.04 | 0.04 |
| ***Total Revenue | | 119,515.00 | 119,515.00 | 0.00 | 119,514.96 | 0.00 | 0.04 | 0.04 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX29 - Strafford County FY 14

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 31,686.00 | 31,686.00 | 3,152.83 | 15,651.34 | 0.00 | 16,034.66 | 16,034.66 |
| 616F10 Extension Educator | 16,855.00 | 16,855.00 | 1,698.08 | 8,419.95 | 0.00 | 8,435.05 | 8,435.05 |
| 617F10 Operating Staff | 28,517.00 | 28,517.00 | 3,066.96 | 14,847.68 | 0.00 | 13,669.32 | 13,669.32 |
| *Total: 61 - Salaries and Wages | 77,058.00 | 77,058.00 | 7,917.87 | 38,918.97 | 0.00 | 38,139.03 | 38,139.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 34,676.00 | 34,676.00 | 3,380.31 | 16,865.79 | 0.00 | 17,810.21 | 17,810.21 |
| *Total: 65 - Fringe Benefits | 34,676.00 | 34,676.00 | 3,380.31 | 16,865.79 | 0.00 | 17,810.21 | 17,810.21 |
| 710000 In-State Travel | 3,697.00 | 3,697.00 | 1,021.57 | 2,847.77 | 0.00 | 849.23 | 849.23 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 23.52 | 0.00 | (23.52) | (23.52) |
| Subtotal: Travel | 3,697.00 | 3,697.00 | 1,021.57 | 2,871.29 | 0.00 | 825.71 | 825.71 |
| 711100 Supplies-General | 6,594.00 | 6,594.00 | 27.50 | 1,828.71 | 0.00 | 4,765.29 | 4,765.29 |
| 711200 Research Supplies | 0.00 | 0.00 | 22.45 | 22.45 | 0.00 | (22.45) | (22.45) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 376.69 | 1,593.55 | 0.00 | (1,593.55) | (1,593.55) |
| 714000 Postage-General | 0.00 | 0.00 | 70.98 | 524.26 | 0.00 | (524.26) | (524.26) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 319.08 | 0.00 | (319.08) | (319.08) |
| Subtotal: Non-Travel Support | 6,594.00 | 6,594.00 | 497.62 | 4,288.05 | 0.00 | 2,305.95 | 2,305.95 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,291.00 | 10,291.00 | 1,519.19 | 7,159.34 | 0.00 | 3,131.66 | 3,131.66 |
| **Total Direct Cost Expenditures | 122,025.00 | 122,025.00 | 12,817.37 | 62,944.10 | 0.00 | 59,080.90 | 59,080.90 |
| ***Total Expenditures | 122,025.00 | 122,025.00 | 12,817.37 | 62,944.10 | 0.00 | 59,080.90 | 59,080.90 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 122,025.00 | 122,025.00 | 20,337.50 | 61,012.50 | 0.00 | 61,012.50 | 61,012.50 |
| *Total: 52 - Appropriations | 122,025.00 | 122,025.00 | 20,337.50 | 61,012.50 | 0.00 | 61,012.50 | 61,012.50 |
| ***Total Revenue | 122,025.00 | 122,025.00 | 20,337.50 | 61,012.50 | 0.00 | 61,012.50 | 61,012.50 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX19 - Strafford County State FY '13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 426.50 | 0.00 | (426.50) | (426.50) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 0.00 | 426.50 | 0.00 | (426.50) | (426.50) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 35.78 | 0.00 | (35.78) | (35.78) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 0.00 | 35.78 | 0.00 | (35.78) | (35.78) |
| 710000 | In-State Travel | 3,094.00 | 3,094.00 | 0.00 | 2,288.56 | 0.00 | 805.44 | 805.44 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 497.20 | 0.00 | (497.20) | (497.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 199.57 | 0.00 | (199.57) | (199.57) |
| Subtotal: Travel | | 3,094.00 | 3,094.00 | 0.00 | 2,985.33 | 0.00 | 108.67 | 108.67 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 13,537.00 | 13,537.00 | 0.00 | 2,094.42 | 0.00 | 11,442.58 | 11,442.58 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,132.87 | 0.00 | (1,132.87) | (1,132.87) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 421.66 | 0.00 | (421.66) | (421.66) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 539.63 | 0.00 | (539.63) | (539.63) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 495.85 | 0.00 | (495.85) | (495.85) |
| Subtotal: Non-Travel Support | | 13,537.00 | 13,537.00 | 0.00 | 4,684.43 | 0.00 | 8,852.57 | 8,852.57 |
| *Total: 71 - Support (Travel & Non-Travel) | | 16,631.00 | 16,631.00 | 0.00 | 7,669.76 | 0.00 | 8,961.24 | 8,961.24 |
| **Total Direct Cost Expenditures | | 16,631.00 | 16,631.00 | 0.00 | 8,132.04 | 0.00 | 8,498.96 | 8,498.96 |
| ***Total Expenditures | | 16,631.00 | 16,631.00 | 0.00 | 8,132.04 | 0.00 | 8,498.96 | 8,498.96 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 8,132.04 | 0.00 | (8,132.04) | (8,132.04) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 8,132.04 | 0.00 | (8,132.04) | (8,132.04) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 8,132.04 | 0.00 | (8,132.04) | (8,132.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX29 - Strafford County State FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 168.02 | 833.60 | 0.00 | (833.60) | (833.60) |
| *Total: 61 - Salaries and Wages | | 0.00 | 0.00 | 168.02 | 833.60 | 0.00 | (833.60) | (833.60) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 14.10 | 69.92 | 0.00 | (69.92) | (69.92) |
| *Total: 65 - Fringe Benefits | | 0.00 | 0.00 | 14.10 | 69.92 | 0.00 | (69.92) | (69.92) |
| 710000 | In-State Travel | 3,719.00 | 3,719.00 | 225.00 | 225.00 | 0.00 | 3,494.00 | 3,494.00 |
| Subtotal: Travel | | 3,719.00 | 3,719.00 | 225.00 | 225.00 | 0.00 | 3,494.00 | 3,494.00 |
| 711100 | Supplies-General | 12,689.00 | 12,689.00 | 0.00 | 0.00 | 0.00 | 12,689.00 | 12,689.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 12,689.00 | 12,689.00 | 0.00 | 0.00 | 0.00 | 12,689.00 | 12,689.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 16,408.00 | 16,408.00 | 225.00 | 225.00 | 0.00 | 16,183.00 | 16,183.00 |
| **Total Direct Cost Expenditures | | 16,408.00 | 16,408.00 | 407.12 | 1,128.52 | 0.00 | 15,279.48 | 15,279.48 |
| ***Total Expenditures | | 16,408.00 | 16,408.00 | 407.12 | 1,128.52 | 0.00 | 15,279.48 | 15,279.48 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 16,408.00 | 0.00 | (16,408.00) | (16,408.00) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 16,408.00 | 0.00 | (16,408.00) | (16,408.00) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 16,408.00 | 0.00 | (16,408.00) | (16,408.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX20 - Sullivan County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 66,032.00 | 66,032.00 | 0.00 | 57,478.65 | 0.00 | 8,553.35 | 8,553.35 |
| 617F10 Operating Staff | 69,859.00 | 69,859.00 | 0.00 | 68,945.41 | 0.00 | 913.59 | 913.59 |
| *Total: 61 - Salaries and Wages | 135,891.00 | 135,891.00 | 0.00 | 126,424.06 | 0.00 | 9,466.94 | 9,466.94 |
| 65YF10 Full Fringe Benefit Distr Expe | 61,150.00 | 61,150.00 | 0.00 | 54,994.54 | 0.00 | 6,155.46 | 6,155.46 |
| *Total: 65 - Fringe Benefits | 61,150.00 | 61,150.00 | 0.00 | 54,994.54 | 0.00 | 6,155.46 | 6,155.46 |
| 710000 In-State Travel | 3,500.00 | 3,500.00 | 0.00 | 3,405.00 | 0.00 | 95.00 | 95.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| Subtotal: Travel | 3,500.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 587.77 | 0.00 | (587.77) | (587.77) |
| 711100 Supplies-General | 9,635.45 | 9,635.45 | 0.00 | 903.55 | 0.00 | 8,731.90 | 8,731.90 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,043.74 | 0.00 | (2,043.74) | (2,043.74) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 1,027.25 | 0.00 | (1,027.25) | (1,027.25) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 895.18 | 0.00 | (895.18) | (895.18) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,215.43 | 0.00 | (1,215.43) | (1,215.43) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 283.69 | 0.00 | (283.69) | (283.69) |
| Subtotal: Non-Travel Support | 9,635.45 | 9,635.45 | 0.00 | 7,076.61 | 0.00 | 2,558.84 | 2,558.84 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,135.45 | 13,135.45 | 0.00 | 10,576.61 | 0.00 | 2,558.84 | 2,558.84 |
| 780000 Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 1,442.51 | 0.00 | (1,442.51) | (1,442.51) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 833.27 | 0.00 | (833.27) | (833.27) |
| 780Z00 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 59.37 | 0.00 | (59.37) | (59.37) |
| 780Z45 Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 223.69 | 0.00 | (223.69) | (223.69) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 0.00 | 2,558.84 | 0.00 | (2,558.84) | (2,558.84) |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,654.14 | 0.00 | (3,654.14) | (3,654.14) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 3,654.14 | 0.00 | (3,654.14) | (3,654.14) |
| **Total Direct Cost Expenditures | 210,176.45 | 210,176.45 | 0.00 | 198,208.19 | 0.00 | 11,968.26 | 11,968.26 |
| ***Total Expenditures | 210,176.45 | 210,176.45 | 0.00 | 198,208.19 | 0.00 | 11,968.26 | 11,968.26 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 210,176.45 | 210,176.45 | 0.00 | 198,208.19 | 0.00 | 11,968.26 | 11,968.26 |
| *Total: 52 - Appropriations | 210,176.45 | 210,176.45 | 0.00 | 198,208.19 | 0.00 | 11,968.26 | 11,968.26 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX20 - Sullivan County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 210,176.45 | 210,176.45 | 0.00 | 198,208.19 | 0.00 | 11,968.26 | 11,968.26 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX30 - Sullivan County FY '13

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 67,418.00 | 67,418.00 | 6,848.15 | 67,826.09 | 0.00 | (408.09) | (408.09) |
| 617F10 Operating Staff | 76,045.00 | 76,045.00 | 7,433.93 | 73,690.22 | 0.00 | 2,354.78 | 2,354.78 |
| *Total: 61 - Salaries and Wages | 143,463.00 | 143,463.00 | 14,282.08 | 141,516.31 | 0.00 | 1,946.69 | 1,946.69 |
| 65YF10 Full Fringe Benefit Distr Expe | 64,558.00 | 64,558.00 | 6,097.32 | 61,444.02 | 0.00 | 3,113.98 | 3,113.98 |
| *Total: 65 - Fringe Benefits | 64,558.00 | 64,558.00 | 6,097.32 | 61,444.02 | 0.00 | 3,113.98 | 3,113.98 |
| 710000 In-State Travel | 7,238.00 | 7,238.00 | 0.00 | 8,469.68 | 0.00 | (1,231.68) | (1,231.68) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 262.27 | 0.00 | (262.27) | (262.27) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 301.50 | 0.00 | (301.50) | (301.50) |
| Subtotal: Travel | 7,238.00 | 7,238.00 | 0.00 | 9,033.45 | 0.00 | (1,795.45) | (1,795.45) |
| 711100 Supplies-General | 8,745.00 | 8,745.00 | 937.04 | 3,674.08 | 0.00 | 5,070.92 | 5,070.92 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,246.79 | 0.00 | (1,246.79) | (1,246.79) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 14.55 | 0.00 | (14.55) | (14.55) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 47.00 | 197.00 | 0.00 | (197.00) | (197.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 865.78 | 1,966.24 | 0.00 | (1,966.24) | (1,966.24) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 354.03 | 0.00 | (354.03) | (354.03) |
| Subtotal: Non-Travel Support | 8,745.00 | 8,745.00 | 1,849.82 | 8,252.69 | 0.00 | 492.31 | 492.31 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,983.00 | 15,983.00 | 1,849.82 | 17,286.14 | 0.00 | (1,303.14) | (1,303.14) |
| 780030 Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 1,703.98 | 0.00 | (1,703.98) | (1,703.98) |
| 780100 Electricity | 0.00 | 0.00 | 526.79 | 1,451.40 | 0.00 | (1,451.40) | (1,451.40) |
| 780Z00 Other Utilities-Water and Sewer | 0.00 | 0.00 | 77.28 | 170.01 | 0.00 | (170.01) | (170.01) |
| 780Z45 Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 150.54 | 432.14 | 0.00 | (432.14) | (432.14) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 754.61 | 3,757.53 | 0.00 | (3,757.53) | (3,757.53) |
| **Total Direct Cost Expenditures | 224,004.00 | 224,004.00 | 22,983.83 | 224,004.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 224,004.00 | 224,004.00 | 22,983.83 | 224,004.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 224,004.00 | 224,004.00 | 0.00 | 224,004.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 224,004.00 | 224,004.00 | 0.00 | 224,004.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 224,004.00 | 224,004.00 | 0.00 | 224,004.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX20 - Sullivan County State FY 13

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 710000 | In-State Travel | 12,731.00 | 12,731.00 | 0.00 | 4,349.37 | 0.00 | 8,381.63 | 8,381.63 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 108.42 | 0.00 | (108.42) | (108.42) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| Subtotal: Travel | | 12,731.00 | 12,731.00 | 0.00 | 4,488.79 | 0.00 | 8,242.21 | 8,242.21 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 42.43 | 0.00 | (42.43) | (42.43) |
| 711100 | Supplies-General | 13,172.00 | 13,172.00 | 0.00 | 5,371.88 | 0.00 | 7,800.12 | 7,800.12 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,770.81 | 0.00 | (1,770.81) | (1,770.81) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 236.80 | 0.00 | (236.80) | (236.80) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 786.96 | 0.00 | (786.96) | (786.96) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 590.23 | 0.00 | (590.23) | (590.23) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,505.96 | 0.00 | (1,505.96) | (1,505.96) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 89.59 | 0.00 | (89.59) | (89.59) |
| Subtotal: Non-Travel Support | | 13,172.00 | 13,172.00 | 0.00 | 11,069.66 | 0.00 | 2,102.34 | 2,102.34 |
| *Total: 71 - Support (Travel & Non-Travel) | | 25,903.00 | 25,903.00 | 0.00 | 15,558.45 | 0.00 | 10,344.55 | 10,344.55 |
| 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 | 4,117.38 | 0.00 | (4,117.38) | (4,117.38) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 1,080.75 | 0.00 | (1,080.75) | (1,080.75) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 133.59 | 0.00 | (133.59) | (133.59) |
| 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 313.84 | 0.00 | (313.84) | (313.84) |
| *Total: 78 - Utilities | | 0.00 | 0.00 | 0.00 | 5,645.56 | 0.00 | (5,645.56) | (5,645.56) |
| **Total Direct Cost Expenditures | | 25,903.00 | 25,903.00 | 0.00 | 21,204.01 | 0.00 | 4,698.99 | 4,698.99 |
| ***Total Expenditures | | 25,903.00 | 25,903.00 | 0.00 | 21,204.01 | 0.00 | 4,698.99 | 4,698.99 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 21,204.01 | 0.00 | (21,204.01) | (21,204.01) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 21,204.01 | 0.00 | (21,204.01) | (21,204.01) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 21,204.01 | 0.00 | (21,204.01) | (21,204.01) |

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX30 - Sullivan County FY 14

Status: Active
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 168.02 | 1,245.56 | 0.00 | (1,245.56) | (1,245.56) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 168.02 | 1,245.56 | 0.00 | (1,245.56) | (1,245.56) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 14.10 | 104.48 | 0.00 | (104.48) | (104.48) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 14.10 | 104.48 | 0.00 | (104.48) | (104.48) |
| 710000 In-State Travel | 10,720.00 | 10,720.00 | 2,644.80 | 3,564.36 | 0.00 | 7,155.64 | 7,155.64 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 469.83 | 469.83 | 0.00 | (469.83) | (469.83) |
| Subtotal: Travel | 10,720.00 | 10,720.00 | 3,114.63 | 4,034.19 | 0.00 | 6,685.81 | 6,685.81 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 Supplies-General | 14,477.00 | 14,477.00 | 4,991.51 | 7,367.36 | 0.00 | 7,109.64 | 7,109.64 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 831.92 | 2,852.37 | 0.00 | (2,852.37) | (2,852.37) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 900.00 | 1,806.79 | 0.00 | (1,806.79) | (1,806.79) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 40.96 | 327.79 | 0.00 | (327.79) | (327.79) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 60.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| Subtotal: Non-Travel Support | 14,477.00 | 14,477.00 | 6,824.39 | 15,564.31 | 0.00 | (1,087.31) | (1,087.31) |
| *Total: 71 - Support (Travel & Non-Travel) | 25,197.00 | 25,197.00 | 9,939.02 | 19,598.50 | 0.00 | 5,598.50 | 5,598.50 |
| 780000 Heating Fuels-#2 Oil | 0.00 | 0.00 | 1,188.29 | 1,188.29 | 0.00 | (1,188.29) | (1,188.29) |
| 780030 Heating Fuels-Propane | 0.00 | 0.00 | 0.00 | 4,325.71 | 0.00 | (4,325.71) | (4,325.71) |
| 780100 Electricity | 0.00 | 0.00 | 0.00 | 601.71 | 0.00 | (601.71) | (601.71) |
| 780Z00 Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 92.73 | 0.00 | (92.73) | (92.73) |
| 780Z45 Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 | 143.89 | 0.00 | (143.89) | (143.89) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 1,188.29 | 6,352.33 | 0.00 | (6,352.33) | (6,352.33) |
| **Total Direct Cost Expenditures | 25,197.00 | 25,197.00 | 11,309.43 | 27,300.87 | 0.00 | (2,103.87) | (2,103.87) |
| ***Total Expenditures | 25,197.00 | 25,197.00 | 11,309.43 | 27,300.87 | 0.00 | (2,103.87) | (2,103.87) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 1,000.00 | 26,197.00 | 0.00 | (26,197.00) | (26,197.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 1,000.00 | 26,197.00 | 0.00 | (26,197.00) | (26,197.00) |
| ***Total Revenue | 0.00 | 0.00 | 1,000.00 | 26,197.00 | 0.00 | (26,197.00) | (26,197.00) |

Grant: 15PX00 - Extension Publications
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
 Type: Other
 FMGR:

PI Name: Grady, James Edward
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 504.64 | 0.00 | (504.64) | (504.64) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 27.56 | 0.00 | (27.56) | (27.56) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 142.85 | 0.00 | (142.85) | (142.85) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 274.00 | 0.00 | (274.00) | (274.00) |
| 71B0 Items for Resale | 0.00 | 0.00 | 0.00 | (65,026.10) | 0.00 | 65,026.10 | 65,026.10 |
| 71B000 Items Resale | 0.00 | 0.00 | (40,939.82) | (38,979.65) | 0.00 | 38,979.65 | 38,979.65 |
| 71C1 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 9,886.73 | 0.00 | (9,886.73) | (9,886.73) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 112.05 | 0.00 | (112.05) | (112.05) |
| Subtotal: Non-Travel Support | 20,000.00 | 387,643.53 | (40,939.82) | 269,883.92 | 0.00 | (249,883.92) | 117,759.61 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 387,643.53 | (40,939.82) | 272,347.68 | 0.00 | (252,347.68) | 115,295.85 |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 770075 Library Acqs-Books | 0.00 | 0.00 | 0.00 | (25.90) | 0.00 | 25.90 | 25.90 |
| *Total: 77 - Library Acquisitions | 0.00 | 0.00 | 0.00 | (25.90) | 0.00 | 25.90 | 25.90 |
| 8010 Non-Mandatory Transfers Out | (65,026.10) | (65,026.10) | 0.00 | 0.00 | 0.00 | (65,026.10) | (65,026.10) |
| 801009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 40,939.82 | 67,724.91 | 0.00 | (67,724.91) | (67,724.91) |
| *Total: 7Z - Transfers Out | (65,026.10) | (65,026.10) | 40,939.82 | 67,724.91 | 0.00 | (132,751.01) | (132,751.01) |
| 8110 Non-Mandatory Transfers Out | 65,026.10 | 65,026.10 | 0.00 | 65,026.10 | 0.00 | 0.00 | 0.00 |
| *Total: 81 - Transfers Out | 65,026.10 | 65,026.10 | 0.00 | 65,026.10 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 20,000.00 | 387,643.53 | 0.00 | 423,988.90 | 0.00 | (403,988.90) | (36,345.37) |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 1,000.00 | 1,000.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 | 1,000.00 | 1,000.00 |
| ***Total Expenditures | 20,000.00 | 387,643.53 | 0.00 | 422,988.90 | 0.00 | (402,988.90) | (35,345.37) |
| Revenue | | | | | | | |
| 520200 Local Appropriations | 0.00 | 0.00 | 0.00 | (30.00) | 0.00 | 30.00 | 30.00 |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | (30.00) | 0.00 | 30.00 | 30.00 |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 206,221.46 | 0.00 | (206,221.46) | (206,221.46) |
| 531300 Program Income-General | 20,000.00 | 357,110.50 | 0.00 | 203,824.64 | 0.00 | (183,824.64) | 153,285.86 |
| *Total: 53 - Sponsored Programs | 20,000.00 | 357,110.50 | 0.00 | 410,046.10 | 0.00 | (390,046.10) | (52,935.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15PX00 - Extension Publications
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
 FMGR:
 Type: Other

PI Name: Grady, James Edward
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 1,638.27 | 0.00 | (1,638.27) | (1,638.27) |
| *Total: 56 - Sales of Educational Activities | 0.00 | 0.00 | 0.00 | 1,638.27 | 0.00 | (1,638.27) | (1,638.27) |
| 5800 Budgeted Use of Reserves | 0.00 | 1,549.82 | 0.00 | 0.00 | 0.00 | 0.00 | 1,549.82 |
| *Total: 58 - Budgeted Use of Reserves | 0.00 | 1,549.82 | 0.00 | 0.00 | 0.00 | 0.00 | 1,549.82 |
| 8110 Non Mandatory Transfers In | (11,334.53) | (11,334.53) | 0.00 | 0.00 | 0.00 | (11,334.53) | (11,334.53) |
| *Total: 5Z - Transfers In | (11,334.53) | (11,334.53) | 0.00 | 0.00 | 0.00 | (11,334.53) | (11,334.53) |
| 8210 Non Mandatory Transfers In | 11,334.53 | 11,334.53 | 0.00 | 11,334.53 | 0.00 | 0.00 | 0.00 |
| *Total: 82 - Transfers In | 11,334.53 | 11,334.53 | 0.00 | 11,334.53 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 20,000.00 | 358,660.32 | 0.00 | 422,988.90 | 0.00 | (402,988.90) | (64,328.58) |

Grant: 110192 - FIA Sampling at Bartlett
 Fund: 110192 - FIA Sampling at Bartlett

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

| | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Ouimette, Andrew P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 08/13/201 | Approved For Preaward | NO |
| Sponsor ID: | 10JV11242306131 CFDA #: 10.000 | Term Date: | | Budget Controls | A110 |
| Resp Org: | UZCX00 | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/13/10 - 8/1/15 | Rev Account: | 530000 | Idc Waiver | NO |
| | | | Fund Type Level 2 | Sefa Classification | RESDEV |
| | | | | | P1 |

Org: UZCXSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,803.71 | 0.00 | (2,803.71) | (2,803.71) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 18,637.00 | 18,637.00 | 0.00 | 0.00 | 0.00 | 18,637.00 | 18,637.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 27,996.38 | 0.00 | (27,996.38) | (27,996.38) |
| 615NZO PAT Unallocated Budget (Bud Only) | 25,318.00 | 25,634.00 | 0.00 | 0.00 | 0.00 | 25,318.00 | 25,634.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,383.00 | 0.00 | (5,383.00) | (5,383.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 18,896.13 | 0.00 | (18,896.13) | (18,896.13) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 5,293.83 | 0.00 | (5,293.83) | (5,293.83) |
| 61SNZO Student Labor Unallocated(Bud Only) | 21,167.00 | 21,167.00 | 0.00 | 0.00 | 0.00 | 21,167.00 | 21,167.00 |
| *Total: 61 - Salaries and Wages | 65,122.00 | 65,438.00 | 0.00 | 60,543.05 | 0.00 | 4,578.95 | 4,894.95 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 252.83 | 0.00 | (252.83) | (252.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,527.00 | 14,667.00 | 0.00 | 12,705.34 | 0.00 | 1,821.66 | 1,961.66 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 476.40 | 0.00 | (476.40) | (476.40) |
| *Total: 65 - Fringe Benefits | 14,527.00 | 14,667.00 | 0.00 | 13,434.57 | 0.00 | 1,092.43 | 1,232.43 |
| 710 Travel | 16,236.00 | 16,236.00 | 0.00 | 0.00 | 0.00 | 16,236.00 | 16,236.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 6,166.69 | 0.00 | (6,166.69) | (6,166.69) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 58.00 | 0.00 | (58.00) | (58.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| Subtotal: Travel | 16,236.00 | 16,236.00 | 0.00 | 6,364.69 | 0.00 | 9,871.31 | 9,871.31 |
| 7112 Research Supplies | 9,090.00 | 8,634.00 | 0.00 | 0.00 | 0.00 | 9,090.00 | 8,634.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,134.52 | 0.00 | (2,134.52) | (2,134.52) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 22.41 | 0.00 | (22.41) | (22.41) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 28.74 | 0.00 | (28.74) | (28.74) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 301.85 | 0.00 | (301.85) | (301.85) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 7.12 | 0.00 | (7.12) | (7.12) |
| Subtotal: Non-Travel Support | 9,090.00 | 8,634.00 | 0.00 | 3,769.64 | 0.00 | 5,320.36 | 4,864.36 |
| *Total: 71 - Support (Travel & Non-Travel) | 25,326.00 | 24,870.00 | 0.00 | 10,134.33 | 0.00 | 15,191.67 | 14,735.67 |
| **Total Direct Cost Expenditures | 104,975.00 | 104,975.00 | 0.00 | 84,111.95 | 0.00 | 20,863.05 | 20,863.05 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 110192 - FIA Sampling at Bartlett
 Fund: 110192 - FIA Sampling at Bartlett

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Ouimette, Andrew P
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10JV11242306131 CFDA #: 10.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/13/10 - 8/1/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 104,975.00 | 104,975.00 | 0.00 | 84,111.95 | 0.00 | 20,863.05 | 20,863.05 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 84,111.95 | 0.00 | (84,111.95) | (84,111.95) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 84,111.95 | 0.00 | (84,111.95) | (84,111.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 84,111.95 | 0.00 | (84,111.95) | (84,111.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 110192 - FIA Sampling at Bartlett
 Fund: 15C719 - FIA Sampling at Bartlett - CS

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Ouimette, Andrew P
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10JV11242306131 CFDA #: 10.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/13/10 - 8/1/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSO - PI Scott Ollinger

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,974.64 | 0.00 | (1,974.64) | (1,974.64) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,287.00 | 2,287.00 | 0.00 | 0.00 | 0.00 | 2,287.00 | 2,287.00 |
| *Total: 61 - Salaries and Wages | | 2,287.00 | 2,287.00 | 0.00 | 1,974.64 | 0.00 | 312.36 | 312.36 |
| 65YF10 | Full Fringe Benefit Distr Expe | 584.00 | 584.00 | 0.00 | 896.55 | 0.00 | (312.55) | (312.55) |
| *Total: 65 - Fringe Benefits | | 584.00 | 584.00 | 0.00 | 896.55 | 0.00 | (312.55) | (312.55) |
| **Total Direct Cost Expenditures | | 2,871.00 | 2,871.00 | 0.00 | 2,871.19 | 0.00 | (0.19) | (0.19) |
| ***Total Expenditures | | 2,871.00 | 2,871.00 | 0.00 | 2,871.19 | 0.00 | (0.19) | (0.19) |
| Revenue | | | | | | | | |
| 81003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 2,871.19 | 0.00 | (2,871.19) | (2,871.19) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 2,871.19 | 0.00 | (2,871.19) | (2,871.19) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 2,871.19 | 0.00 | (2,871.19) | (2,871.19) |

Grant: 110193 - Tropical Peatlands Carbon
 Fund: 110193 - Tropical Peatlands Carbon

Status: Active
 FMGR: Frolking, Stephen E

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Frolking, Stephen E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | U S Department of Agriculture | Effective Date: | 08/13/201 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 10JV11242306135 | CFDA #: | 10.000 | Term Date: | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 8/13/10 - 8/9/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZCXSF - PI Stephen Frolking

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 32,344.43 | 0.00 | (32,344.43) | (32,344.43) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 53,128.12 | 0.00 | (53,128.12) | (53,128.12) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 84,732.00 | 88,498.00 | 0.00 | 0.00 | 0.00 | 84,732.00 | 88,498.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,912.40 | 0.00 | (17,912.40) | (17,912.40) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 29,600.22 | 0.00 | (29,600.22) | (29,600.22) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 49,793.00 | 49,793.00 | 0.00 | 0.00 | 0.00 | 49,793.00 | 49,793.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,547.87 | 0.00 | (6,547.87) | (6,547.87) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,408.00 | 11,033.00 | 0.00 | 0.00 | 0.00 | 15,408.00 | 11,033.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 59,808.00 | 59,808.00 | 0.00 | 0.00 | 0.00 | 59,808.00 | 59,808.00 |
| *Total: 61 - Salaries and Wages | 209,741.00 | 209,132.00 | 0.00 | 139,533.04 | 0.00 | 70,207.96 | 69,598.96 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,320.15 | 0.00 | (4,320.15) | (4,320.15) |
| 65YF10 Full Fringe Benefit Distr Expe | 44,419.00 | 37,890.00 | 0.00 | 27,000.23 | 0.00 | 17,418.77 | 10,889.77 |
| *Total: 65 - Fringe Benefits | 44,419.00 | 37,890.00 | 0.00 | 31,320.38 | 0.00 | 13,098.62 | 6,569.62 |
| 710 Travel | 11,800.00 | 17,359.00 | 0.00 | 0.00 | 0.00 | 11,800.00 | 17,359.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,477.73 | 0.00 | (4,477.73) | (4,477.73) |
| 710200 Foreign Travel | 0.00 | 2,513.00 | 0.00 | 4,460.38 | 0.00 | (4,460.38) | (1,947.38) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,740.00 | 0.00 | (1,740.00) | (1,740.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 78.00 | 0.00 | 271.46 | 0.00 | (271.46) | (193.46) |
| Subtotal: Travel | 11,800.00 | 19,950.00 | 0.00 | 10,949.57 | 0.00 | 850.43 | 9,000.43 |
| 7112 Research Supplies | 2,128.00 | 1,038.00 | 0.00 | 0.00 | 0.00 | 2,128.00 | 1,038.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 300.24 | 0.00 | (300.24) | (300.24) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 928.00 | 0.00 | (928.00) | (928.00) |
| 717000 Consulting-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 394.92 | 0.00 | (394.92) | (394.92) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 104.35 | 0.00 | (104.35) | (104.35) |
| Subtotal: Non-Travel Support | 3,628.00 | 2,538.00 | 0.00 | 1,727.51 | 0.00 | 1,900.49 | 810.49 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,428.00 | 22,488.00 | 0.00 | 12,677.08 | 0.00 | 2,750.92 | 9,810.92 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,190.00 | 0.00 | (4,190.00) | (4,190.00) |
| 721100 Assistantships | 4,112.00 | 4,190.00 | 0.00 | 0.00 | 0.00 | 4,112.00 | 4,190.00 |
| *Total: 72 - Student and/or Participant Support | 4,112.00 | 4,190.00 | 0.00 | 4,190.00 | 0.00 | (78.00) | 0.00 |
| **Total Direct Cost Expenditures | 273,700.00 | 273,700.00 | 0.00 | 187,720.50 | 0.00 | 85,979.50 | 85,979.50 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 110193 - Tropical Peatlands Carbon
 Fund: 110193 - Tropical Peatlands Carbon

Status: Active
 FMGR: Frolking, Stephen E

Type: Cooperative Agreement

PI Name: Frolking, Stephen E
 Sponsor: U S Department of Agriculture
 Sponsor ID: 10JV11242306135 CFDA #: 10.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/13/10 - 8/9/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZCXSF - PI Stephen Frolking

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 273,700.00 | 273,700.00 | 0.00 | 187,720.50 | 0.00 | 85,979.50 | 85,979.50 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 187,720.50 | 0.00 | (187,720.50) | (187,720.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 187,720.50 | 0.00 | (187,720.50) | (187,720.50) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 187,720.50 | 0.00 | (187,720.50) | (187,720.50) |

Grant: 110193 - Tropical Peatlands Carbon
 Fund: 15C718 - Tropical Peatlands Carbon - CS

Status: Active
 FMGR: Frolking, Stephen E

Type: Cooperative Agreement

PI Name: Frolking, Stephen E
 Sponsor: U S Department of Agriculture
 Sponsor ID: 10JV11242306135 CFDA #: 10.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/13/10 - 8/9/15

Fund Information
 Effective Date: 08/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSF - PI Stephen Frolking

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,697.00 | 697.00 | 0.00 | 0.00 | 0.00 | 1,697.00 | 697.00 |
| *Total: 61 - Salaries and Wages | 1,697.00 | 697.00 | 0.00 | 0.00 | 0.00 | 1,697.00 | 697.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 303.00 | 303.00 | 0.00 | 0.00 | 0.00 | 303.00 | 303.00 |
| *Total: 65 - Fringe Benefits | 303.00 | 303.00 | 0.00 | 0.00 | 0.00 | 303.00 | 303.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,303.79 | 0.00 | (1,303.79) | (1,303.79) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,303.79 | 0.00 | (1,303.79) | (1,303.79) |
| 7112 Research Supplies | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,000.00 | 0.00 | 1,303.79 | 0.00 | (1,303.79) | (303.79) |
| 721100 Assistantships | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| *Total: 72 - Student and/or Participant Support | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| **Total Direct Cost Expenditures | 4,500.00 | 4,500.00 | 0.00 | 1,303.79 | 0.00 | 3,196.21 | 3,196.21 |
| 760300 F&A Expenditures | 475.00 | 475.00 | 0.00 | 0.00 | 0.00 | 475.00 | 475.00 |
| *Total: 76 - F&A and Internal Allocations | 475.00 | 475.00 | 0.00 | 0.00 | 0.00 | 475.00 | 475.00 |
| **Total Indirect Cost Expenditures | 475.00 | 475.00 | 0.00 | 0.00 | 0.00 | 475.00 | 475.00 |
| ***Total Expenditures | 4,975.00 | 4,975.00 | 0.00 | 1,303.79 | 0.00 | 3,671.21 | 3,671.21 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 1,303.79 | 0.00 | (1,303.79) | (1,303.79) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 1,303.79 | 0.00 | (1,303.79) | (1,303.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,303.79 | 0.00 | (1,303.79) | (1,303.79) |

Grant: 110201 - Dairy Farming Gas Emissions
 Fund: 110201 - Dairy Farming Gas Emissions

Status: Active
 FMGR: Varner, Ruth K

Type: Grant

PI Name: Varner, Ruth K
 Sponsor: U S Department of Agriculture
 Sponsor ID: 20105110621834 CFDA #: 10.303
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 565.73 | 48,272.01 | 0.00 | (48,272.01) | (48,272.01) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 56,537.34 | 0.00 | (56,537.34) | (56,537.34) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 112,589.00 | 112,589.00 | 0.00 | 0.00 | 0.00 | 112,589.00 | 112,589.00 |
| 611Q90 Post Doc | 0.00 | 22,414.00 | 0.00 | 22,413.82 | 0.00 | (22,413.82) | 0.18 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,912.40 | 0.00 | (17,912.40) | (17,912.40) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 34,709.91 | 0.00 | (34,709.91) | (34,709.91) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 79,848.00 | 50,063.00 | 0.00 | 0.00 | 0.00 | 79,848.00 | 50,063.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,875.82 | 0.00 | (11,875.82) | (11,875.82) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,393.00 | 20,722.00 | 0.00 | 0.00 | 0.00 | 13,393.00 | 20,722.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 7.50 | 286.01 | 0.00 | (286.01) | (286.01) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,447.50 | 12,341.75 | 0.00 | (12,341.75) | (12,341.75) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 694.45 | 0.00 | (694.45) | (694.45) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 8,628.50 | 0.00 | (8,628.50) | (8,628.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,116.68 | 0.00 | (2,116.68) | (2,116.68) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| *Total: 61 - Salaries and Wages | 214,830.00 | 214,788.00 | 2,020.73 | 215,788.69 | 0.00 | (958.69) | (1,000.69) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 45.02 | 5,836.82 | 0.00 | (5,836.82) | (5,836.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 41,054.00 | 49,967.00 | 0.00 | 38,104.25 | 0.00 | 2,949.75 | 11,862.75 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 113.91 | 988.51 | 0.00 | (988.51) | (988.51) |
| *Total: 65 - Fringe Benefits | 41,054.00 | 49,967.00 | 158.93 | 44,929.58 | 0.00 | (3,875.58) | 5,037.42 |
| 710 Travel | 18,000.00 | 12,198.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 12,198.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 567.94 | 0.00 | (567.94) | (567.94) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,023.19 | 0.00 | (10,023.19) | (10,023.19) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,112.50 | 0.00 | (1,112.50) | (1,112.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| Subtotal: Travel | 18,000.00 | 12,198.00 | 0.00 | 11,775.63 | 0.00 | 6,224.37 | 422.37 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 28,561.00 | 34,363.00 | 0.00 | 0.00 | 0.00 | 28,561.00 | 34,363.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 28,327.49 | 0.00 | (28,327.49) | (28,327.49) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 70.60 | 0.00 | (70.60) | (70.60) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 33.73 | 0.00 | (33.73) | (33.73) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 403.04 | 0.00 | (403.04) | (403.04) |

Grant: 110201 - Dairy Farming Gas Emissions
 Fund: 110201 - Dairy Farming Gas Emissions

Status: Active
 FMGR: Varner, Ruth K

Type: Grant

PI Name: Varner, Ruth K
 Sponsor: U S Department of Agriculture
 Sponsor ID: 20105110621834 CFDA #: 10.303
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,687.71 | 0.00 | (2,687.71) | (2,687.71) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,115.40 | 0.00 | (1,115.40) | (1,115.40) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 49.52 | 49.52 | 0.00 | (49.52) | (49.52) |
| Subtotal: Non-Travel Support | 28,561.00 | 34,363.00 | 49.52 | 34,187.49 | 0.00 | (5,626.49) | 175.51 |
| *Total: 71 - Support (Travel & Non-Travel) | 46,561.00 | 46,561.00 | 49.52 | 45,963.12 | 0.00 | 597.88 | 597.88 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,966.67 | 0.00 | (4,966.67) | (4,966.67) |
| 721100 Assistantships | 41,754.00 | 28,757.00 | 0.00 | 0.00 | 0.00 | 41,754.00 | 28,757.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 22,219.75 | 0.00 | (22,219.75) | (22,219.75) |
| *Total: 72 - Student and/or Participant Support | 41,754.00 | 28,757.00 | 0.00 | 27,186.42 | 0.00 | 14,567.58 | 1,570.58 |
| 730001 Subcontracts 01 | 202,000.00 | 202,000.00 | 0.00 | 0.00 | 0.00 | 202,000.00 | 202,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 181,800.00 | 20,200.00 | (202,000.00) | (202,000.00) |
| *Total: 73 - Subcontracts | 202,000.00 | 202,000.00 | 0.00 | 181,800.00 | 20,200.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 546,199.00 | 542,073.00 | 2,229.18 | 515,667.81 | 20,200.00 | 10,331.19 | 6,205.19 |
| 760300 F&A Expenditures | 153,801.00 | 157,927.00 | 1,058.88 | 155,209.30 | 0.00 | (1,408.30) | 2,717.70 |
| *Total: 76 - F&A and Internal Allocations | 153,801.00 | 157,927.00 | 1,058.88 | 155,209.30 | 0.00 | (1,408.30) | 2,717.70 |
| **Total Indirect Cost Expenditures | 153,801.00 | 157,927.00 | 1,058.88 | 155,209.30 | 0.00 | (1,408.30) | 2,717.70 |
| ***Total Expenditures | 700,000.00 | 700,000.00 | 3,288.06 | 670,877.11 | 20,200.00 | 8,922.89 | 8,922.89 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,288.06 | 670,877.11 | 0.00 | (670,877.11) | (670,877.11) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,288.06 | 670,877.11 | 0.00 | (670,877.11) | (670,877.11) |
| ***Total Revenue | 0.00 | 0.00 | 3,288.06 | 670,877.11 | 0.00 | (670,877.11) | (670,877.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 110221 - USDA NSRC Admin
 Fund: 110227 - Northern Forest Ecosystems

Status: Active
 FMGR: Ouimette, Andrew P
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 09/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 38,243.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,243.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 38,243.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,243.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,992.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,992.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 17,992.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,992.00 | 0.00 |
| 710 Travel | 14,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,720.00 | 0.00 |
| Subtotal: Travel | 14,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,720.00 | 0.00 |
| 7112 Research Supplies | 4,045.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,045.00 | 0.00 |
| Subtotal: Non-Travel Support | 4,045.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,045.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 18,765.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,765.00 | 0.00 |
| **Total Direct Cost Expenditures | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 |
| ***Total Expenditures | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 110221 - USDA NSRC Admin
 Fund: 110227 - Northern Forest Ecosystems

Status: Active
 FMGR: Ouimette, Andrew P

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 09/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 1,663.16 | 0.00 | (1,663.16) | (1,663.16) |
| 615F10 PAT | 0.00 | 0.00 | 2,206.68 | 15,692.95 | 0.00 | (15,692.95) | (15,692.95) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 38,243.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,243.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 38,243.00 | 2,206.68 | 17,356.11 | 0.00 | (17,356.11) | 20,886.89 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 17,992.00 | 981.97 | 7,723.38 | 0.00 | (7,723.38) | 10,268.62 |
| *Total: 65 - Fringe Benefits | 0.00 | 17,992.00 | 981.97 | 7,723.38 | 0.00 | (7,723.38) | 10,268.62 |
| 710 Travel | 0.00 | 14,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,720.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 6,928.71 | 0.00 | (6,928.71) | (6,928.71) |
| Subtotal: Travel | 0.00 | 14,720.00 | 0.00 | 6,928.71 | 0.00 | (6,928.71) | 7,791.29 |
| 7112 Research Supplies | 0.00 | 4,045.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,045.00 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 100.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,798.33 | 0.00 | (1,798.33) | (1,798.33) |
| Subtotal: Non-Travel Support | 0.00 | 4,045.00 | 100.00 | 1,998.33 | 0.00 | (1,998.33) | 2,046.67 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 18,765.00 | 100.00 | 8,927.04 | 0.00 | (8,927.04) | 9,837.96 |
| **Total Direct Cost Expenditures | 0.00 | 75,000.00 | 3,288.65 | 34,006.53 | 0.00 | (34,006.53) | 40,993.47 |
| ***Total Expenditures | 0.00 | 75,000.00 | 3,288.65 | 34,006.53 | 0.00 | (34,006.53) | 40,993.47 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,288.65 | 34,006.53 | 0.00 | (34,006.53) | (34,006.53) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,288.65 | 34,006.53 | 0.00 | (34,006.53) | (34,006.53) |
| ***Total Revenue | 0.00 | 0.00 | 3,288.65 | 34,006.53 | 0.00 | (34,006.53) | (34,006.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 110221 - USDA NSRC Admin
 Fund: 110228 - Belowground Competition

Status: Active
 FMGR: Ouimette, Andrew P

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 12DG11242307065 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

Fund Information
 Effective Date: 07/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESAO - Andrew Ouimette

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 8,388.66 | 0.00 | (8,388.66) | (8,388.66) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 18,838.00 | 18,838.00 | 0.00 | 0.00 | 0.00 | 18,838.00 | 18,838.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 13.25 | 0.00 | (13.25) | (13.25) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,622.50 | 0.00 | (9,622.50) | (9,622.50) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 652.50 | 8,006.25 | 0.00 | (8,006.25) | (8,006.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,565.63 | 0.00 | (2,565.63) | (2,565.63) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,800.00 | 12,800.00 | 0.00 | 0.00 | 0.00 | 12,800.00 | 12,800.00 |
| *Total: 61 - Salaries and Wages | 31,638.00 | 31,638.00 | 652.50 | 28,611.29 | 0.00 | 3,026.71 | 3,026.71 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.05 | 0.00 | (1.05) | (1.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,539.00 | 9,539.00 | 0.00 | 3,823.62 | 0.00 | 5,715.38 | 5,715.38 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 773.17 | 0.00 | (773.17) | (773.17) |
| *Total: 65 - Fringe Benefits | 9,539.00 | 9,539.00 | 0.00 | 4,597.84 | 0.00 | 4,941.16 | 4,941.16 |
| 710 Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 399.83 | 0.00 | (399.83) | (399.83) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 695.20 | 0.00 | (695.20) | (695.20) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 460.00 | 0.00 | (460.00) | (460.00) |
| Subtotal: Travel | 2,500.00 | 2,500.00 | 0.00 | 1,555.03 | 0.00 | 944.97 | 944.97 |
| 7112 Research Supplies | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 27,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 257.77 | 3,390.58 | 0.00 | (3,390.58) | (3,390.58) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 4,740.00 | 4,740.00 | 0.00 | (4,740.00) | (4,740.00) |
| Subtotal: Non-Travel Support | 27,000.00 | 27,000.00 | 4,997.77 | 8,130.58 | 0.00 | 18,869.42 | 18,869.42 |
| *Total: 71 - Support (Travel & Non-Travel) | 29,500.00 | 29,500.00 | 4,997.77 | 9,685.61 | 0.00 | 19,814.39 | 19,814.39 |
| **Total Direct Cost Expenditures | 70,677.00 | 70,677.00 | 5,650.27 | 42,894.74 | 0.00 | 27,782.26 | 27,782.26 |
| ***Total Expenditures | 70,677.00 | 70,677.00 | 5,650.27 | 42,894.74 | 0.00 | 27,782.26 | 27,782.26 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,650.27 | 42,894.74 | 0.00 | (42,894.74) | (42,894.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,650.27 | 42,894.74 | 0.00 | (42,894.74) | (42,894.74) |
| ***Total Revenue | 0.00 | 0.00 | 5,650.27 | 42,894.74 | 0.00 | (42,894.74) | (42,894.74) |

Grant: 110229 - Forest Structure
 Fund: 110229 - Forest Structure

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W
 Sponsor: U S Department of Agriculture
 Sponsor ID: 12DG11132762416 CFDA #: 10.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/10/12 - 6/30/15

Fund Information
 Effective Date: 08/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESMP - PI Michael Palace

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,771.76 | 0.00 | (8,771.76) | (8,771.76) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,811.00 | 8,811.00 | 0.00 | 0.00 | 0.00 | 8,811.00 | 8,811.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 11,200.02 | 0.00 | (11,200.02) | (11,200.02) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,580.72 | 0.00 | (8,580.72) | (8,580.72) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 8,669.37 | 0.00 | (8,669.37) | (8,669.37) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 6,044.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,044.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,753.41 | 29,429.49 | 0.00 | (29,429.49) | (29,429.49) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 51,797.00 | 51,797.00 | 0.00 | 0.00 | 0.00 | 51,797.00 | 51,797.00 |
| *Total: 61 - Salaries and Wages | | 60,608.00 | 66,652.00 | 1,753.41 | 66,651.36 | 0.00 | (6,043.36) | 0.64 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 927.86 | 0.00 | (927.86) | (927.86) |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,451.00 | 18,495.00 | 780.28 | 17,534.79 | 0.00 | 3,916.21 | 960.21 |
| *Total: 65 - Fringe Benefits | | 21,451.00 | 18,495.00 | 780.28 | 18,462.65 | 0.00 | 2,988.35 | 32.35 |
| 710 | Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710200 | Foreign Travel | 16,000.00 | 9,062.00 | 0.00 | 5,476.55 | 0.00 | 10,523.45 | 3,585.45 |
| Subtotal: Travel | | 17,200.00 | 10,262.00 | 0.00 | 5,476.55 | 0.00 | 11,723.45 | 4,785.45 |
| 7112 | Research Supplies | 1,000.00 | 1,693.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,693.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 119.98 | 119.98 | 0.00 | (119.98) | (119.98) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,492.54 | 0.00 | (1,492.54) | (1,492.54) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| Subtotal: Non-Travel Support | | 1,000.00 | 1,693.00 | 119.98 | 1,812.52 | 0.00 | (812.52) | (119.52) |
| *Total: 71 - Support (Travel & Non-Travel) | | 18,200.00 | 11,955.00 | 119.98 | 7,289.07 | 0.00 | 10,910.93 | 4,665.93 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 0.00 | 4,462.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,462.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,182.00 | 0.00 | (2,182.00) | (2,182.00) |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 4,462.00 | 0.00 | 4,462.00 | 0.00 | (4,462.00) | 0.00 |
| **Total Direct Cost Expenditures | | 100,259.00 | 101,564.00 | 2,653.67 | 96,865.08 | 0.00 | 3,393.92 | 4,698.92 |
| 760300 | F&A Expenditures | 47,332.00 | 46,027.00 | 1,260.51 | 43,793.84 | 0.00 | 3,538.16 | 2,233.16 |
| *Total: 76 - F&A and Internal Allocations | | 47,332.00 | 46,027.00 | 1,260.51 | 43,793.84 | 0.00 | 3,538.16 | 2,233.16 |
| **Total Indirect Cost Expenditures | | 47,332.00 | 46,027.00 | 1,260.51 | 43,793.84 | 0.00 | 3,538.16 | 2,233.16 |
| ***Total Expenditures | | 147,591.00 | 147,591.00 | 3,914.18 | 140,658.92 | 0.00 | 6,932.08 | 6,932.08 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 110229 - Forest Structure
 Fund: 110229 - Forest Structure

Status: Active
 FMGR: Palace, Michael W
 Type: Grant

PI Name: Palace, Michael W
 Sponsor: U S Department of Agriculture
 Sponsor ID: 12DG11132762416 CFDA #: 10.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/10/12 - 6/30/15

Fund Information
 Effective Date: 08/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESMP - PI Michael Palace

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,914.18 | 140,658.92 | 0.00 | (140,658.92) | (140,658.92) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,914.18 | 140,658.92 | 0.00 | (140,658.92) | (140,658.92) |
| ***Total Revenue | 0.00 | 0.00 | 3,914.18 | 140,658.92 | 0.00 | (140,658.92) | (140,658.92) |

Grant: 110235 - Forest Carbon Isotope Studies
 Fund: 110235 - Forest Carbon Isotope Studies

Status: Active
 Type: Other
 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13JV11242306011 CFDA #: 10.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 3/1/13 - 8/31/14

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESSO - PI Scott Ollinger

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 35,038.15 | 0.00 | (35,038.15) | (35,038.15) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 86,785.00 | 86,785.00 | 0.00 | 0.00 | 0.00 | 86,785.00 | 86,785.00 |
| *Total: 61 - Salaries and Wages | | 86,785.00 | 86,785.00 | 0.00 | 35,038.15 | 0.00 | 51,746.85 | 51,746.85 |
| 65YF10 | Full Fringe Benefit Distr Expe | 40,274.00 | 40,274.00 | 0.00 | 16,222.61 | 0.00 | 24,051.39 | 24,051.39 |
| *Total: 65 - Fringe Benefits | | 40,274.00 | 40,274.00 | 0.00 | 16,222.61 | 0.00 | 24,051.39 | 24,051.39 |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 462.21 | 0.00 | (462.21) | (462.21) |
| Subtotal: Travel | | 6,000.00 | 6,000.00 | 0.00 | 462.21 | 0.00 | 5,537.79 | 5,537.79 |
| 7112 | Research Supplies | 6,357.00 | 6,357.00 | 0.00 | 0.00 | 0.00 | 6,357.00 | 6,357.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 14.03 | 0.00 | (14.03) | (14.03) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 200.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Non-Travel Support | | 6,357.00 | 6,357.00 | 200.00 | 514.03 | 0.00 | 5,842.97 | 5,842.97 |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,357.00 | 12,357.00 | 200.00 | 976.24 | 0.00 | 11,380.76 | 11,380.76 |
| **Total Direct Cost Expenditures | | 139,416.00 | 139,416.00 | 200.00 | 52,237.00 | 0.00 | 87,179.00 | 87,179.00 |
| ***Total Expenditures | | 139,416.00 | 139,416.00 | 200.00 | 52,237.00 | 0.00 | 87,179.00 | 87,179.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 200.00 | 52,237.00 | 0.00 | (52,237.00) | (52,237.00) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 200.00 | 52,237.00 | 0.00 | (52,237.00) | (52,237.00) |
| ***Total Revenue | | 0.00 | 0.00 | 200.00 | 52,237.00 | 0.00 | (52,237.00) | (52,237.00) |

Grant: 110237 - USDA NSRC Administration
 Fund: 110239 - NSRC Real Time Sensor

Status: Active
 FMGR: Martin, Mary E
 Type: Grant

| | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | McDowell, William H | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 07/01/201 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | 13DG11242307051 | CFDA #: | 10.652 | Term Date: | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Rate Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/13 - 4/30/18 | Rev Account: | 530000 | IDC Dist From Code: | Sefa Classification | RESDEV |
| | | | | Fund Type Level 2 | P1 | |

Org: UZESMM - PI Mary Martin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,138.00 | 4,138.00 | 0.00 | 0.00 | 0.00 | 4,138.00 | 4,138.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,649.94 | 0.00 | (2,649.94) | (2,649.94) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 13,588.00 | 13,588.00 | 0.00 | 0.00 | 0.00 | 13,588.00 | 13,588.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,085.00 | 7,085.00 | 0.00 | 0.00 | 0.00 | 7,085.00 | 7,085.00 |
| *Total: 61 - Salaries and Wages | | 24,811.00 | 24,811.00 | 0.00 | 2,649.94 | 0.00 | 22,161.06 | 22,161.06 |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,959.00 | 8,959.00 | 0.00 | 1,226.87 | 0.00 | 7,732.13 | 7,732.13 |
| *Total: 65 - Fringe Benefits | | 8,959.00 | 8,959.00 | 0.00 | 1,226.87 | 0.00 | 7,732.13 | 7,732.13 |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Non-Travel Support | | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| **Total Direct Cost Expenditures | | 38,770.00 | 38,770.00 | 0.00 | 3,876.81 | 0.00 | 34,893.19 | 34,893.19 |
| ***Total Expenditures | | 38,770.00 | 38,770.00 | 0.00 | 3,876.81 | 0.00 | 34,893.19 | 34,893.19 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 3,876.81 | 0.00 | (3,876.81) | (3,876.81) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 3,876.81 | 0.00 | (3,876.81) | (3,876.81) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 3,876.81 | 0.00 | (3,876.81) | (3,876.81) |

Grant: 110245 - Smart Forest
 Fund: 110245 - Smart Forest

Status: Active
 Type: Other
 FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13JV1124307072 CFDA #: 10.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/6/13 - 7/1/15

Fund Information
 Effective Date: 08/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESMM - PI Mary Martin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,094.78 | 0.00 | (4,094.78) | (4,094.78) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,630.00 | 12,630.00 | 0.00 | 0.00 | 0.00 | 12,630.00 | 12,630.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,438.00 | 1,438.00 | 0.00 | 0.00 | 0.00 | 1,438.00 | 1,438.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 22.82 | 0.00 | (22.82) | (22.82) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,566.26 | 0.00 | (5,566.26) | (5,566.26) |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,504.00 | 2,504.00 | 0.00 | (2,504.00) | (2,504.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 22,880.00 | 22,880.00 | 0.00 | 0.00 | 0.00 | 22,880.00 | 22,880.00 |
| *Total: 61 - Salaries and Wages | 36,948.00 | 36,948.00 | 2,504.00 | 12,187.86 | 0.00 | 24,760.14 | 24,760.14 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.80 | 0.00 | (1.80) | (1.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,321.00 | 8,321.00 | 0.00 | 1,895.90 | 0.00 | 6,425.10 | 6,425.10 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 439.73 | 0.00 | (439.73) | (439.73) |
| *Total: 65 - Fringe Benefits | 8,321.00 | 8,321.00 | 0.00 | 2,337.43 | 0.00 | 5,983.57 | 5,983.57 |
| 710 Travel | 13,200.00 | 13,200.00 | 0.00 | 0.00 | 0.00 | 13,200.00 | 13,200.00 |
| Subtotal: Travel | 13,200.00 | 13,200.00 | 0.00 | 0.00 | 0.00 | 13,200.00 | 13,200.00 |
| 711100 Supplies-General | 0.00 | 0.00 | (2,008.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 170,000.00 | 170,000.00 | 0.00 | 0.00 | 0.00 | 170,000.00 | 170,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 6,000.46 | 84,110.63 | 0.00 | (84,110.63) | (84,110.63) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 25.00 | 5,025.00 | 0.00 | (5,025.00) | (5,025.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Subtotal: Non-Travel Support | 175,000.00 | 175,000.00 | 4,016.96 | 89,635.63 | 0.00 | 85,364.37 | 85,364.37 |
| *Total: 71 - Support (Travel & Non-Travel) | 188,200.00 | 188,200.00 | 4,016.96 | 89,635.63 | 0.00 | 98,564.37 | 98,564.37 |
| **Total Direct Cost Expenditures | 233,469.00 | 233,469.00 | 6,520.96 | 104,160.92 | 0.00 | 129,308.08 | 129,308.08 |
| ***Total Expenditures | 233,469.00 | 233,469.00 | 6,520.96 | 104,160.92 | 0.00 | 129,308.08 | 129,308.08 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,520.96 | 104,160.92 | 0.00 | (104,160.92) | (104,160.92) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,520.96 | 104,160.92 | 0.00 | (104,160.92) | (104,160.92) |
| ***Total Revenue | 0.00 | 0.00 | 6,520.96 | 104,160.92 | 0.00 | (104,160.92) | (104,160.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 110245 - Smart Forest
 Fund: 15C922 - Smart Forest Cost Share

Status: Active
 FMGR: Martin, Mary E
 Type: Other

PI Name: Martin, Mary E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13JV1124307072 CFDA #: 10.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/6/13 - 7/1/15

Fund Information
 Effective Date: 09/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESMM - PI Mary Martin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 777.95 | 927.56 | 0.00 | (927.56) | (927.56) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 684.00 | 684.00 | 0.00 | 0.00 | 0.00 | 684.00 | 684.00 |
| *Total: 61 - Salaries and Wages | | 684.00 | 684.00 | 777.95 | 927.56 | 0.00 | (243.56) | (243.56) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 61.10 | 72.92 | 0.00 | (72.92) | (72.92) |
| 65YF10 | Full Fringe Benefit Distr Expe | 316.00 | 316.00 | 0.00 | 0.00 | 0.00 | 316.00 | 316.00 |
| *Total: 65 - Fringe Benefits | | 316.00 | 316.00 | 61.10 | 72.92 | 0.00 | 243.08 | 243.08 |
| **Total Direct Cost Expenditures | | 1,000.00 | 1,000.00 | 839.05 | 1,000.48 | 0.00 | (0.48) | (0.48) |
| 760300 | F&A Expenditures | 475.00 | 475.00 | 398.54 | 475.21 | 0.00 | (0.21) | (0.21) |
| *Total: 76 - F&A and Internal Allocations | | 475.00 | 475.00 | 398.54 | 475.21 | 0.00 | (0.21) | (0.21) |
| **Total Indirect Cost Expenditures | | 475.00 | 475.00 | 398.54 | 475.21 | 0.00 | (0.21) | (0.21) |
| ***Total Expenditures | | 1,475.00 | 1,475.00 | 1,237.59 | 1,475.69 | 0.00 | (0.69) | (0.69) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 1,399.37 | 1,476.04 | 0.00 | (1,476.04) | (1,476.04) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 1,399.37 | 1,476.04 | 0.00 | (1,476.04) | (1,476.04) |
| ***Total Revenue | | 0.00 | 0.00 | 1,399.37 | 1,476.04 | 0.00 | (1,476.04) | (1,476.04) |

Grant: 110256 - Multinational Ag GHG Emissions
 Fund: 110256 - Multinational Ag GHG Emissions

Status: Not Fully Executed
 FMGR: Li, Changsheng

Type: Grant

PI Name: Li, Changsheng
 Sponsor: U S Department of Agriculture
 Sponsor ID: NFE CFDA #: 10.310
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/14 - 8/31/14

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZESCL - PI Changsheng Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 111.87 | 111.87 | 0.00 | (111.87) | (111.87) |
| 710200 Foreign Travel | 0.00 | 0.00 | 318.10 | 318.10 | 0.00 | (318.10) | (318.10) |
| Subtotal: Travel | 0.00 | 0.00 | 429.97 | 429.97 | 0.00 | (429.97) | (429.97) |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 429.97 | 429.97 | 0.00 | (429.97) | (429.97) |
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 429.97 | 429.97 | 0.00 | (429.97) | (429.97) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 429.97 | 429.97 | 0.00 | (429.97) | (429.97) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 429.97 | 429.97 | 0.00 | (429.97) | (429.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 429.97 | 429.97 | 0.00 | (429.97) | (429.97) |
| ***Total Revenue | 0.00 | 0.00 | 429.97 | 429.97 | 0.00 | (429.97) | (429.97) |

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111909 - State Wide Monitoring Program

Status: Closing - Manual Process
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Department of Commerce | Effective Date: | 03/27/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NA04N0S4200078 | CFDA #: | 11.420 | Term Date: | | IDC Rate Code: | UOTHON 31.00 | Budget Controls | DOC |
| Resp Org: | URRMAP | Expend End Date: | | IDC Dist From Code: | UNHDST 31 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/1/04 - 7/31/06 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UZCXFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,737.56 | 0.00 | (11,737.56) | (11,737.56) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 10,138.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,138.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 11,738.00 | 0.00 | 11,737.56 | 0.00 | (11,737.56) | 0.44 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 4,713.00 | 0.00 | 4,712.22 | 0.00 | (4,712.22) | 0.78 |
| *Total: 65 - Fringe Benefits | 0.00 | 4,713.00 | 0.00 | 4,712.22 | 0.00 | (4,712.22) | 0.78 |
| 7112 Research Supplies | 0.00 | 2,633.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,633.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,632.97 | 0.00 | (1,632.97) | (1,632.97) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| Subtotal: Non-Travel Support | 0.00 | 2,633.00 | 0.00 | 2,632.97 | 0.00 | (2,632.97) | 0.03 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 2,633.00 | 0.00 | 2,632.97 | 0.00 | (2,632.97) | 0.03 |
| **Total Direct Cost Expenditures | 0.00 | 19,084.00 | 0.00 | 19,082.75 | 0.00 | (19,082.75) | 1.25 |
| 760300 F&A Expenditures | 0.00 | 5,916.00 | 0.00 | 5,915.64 | 0.00 | (5,915.64) | 0.36 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 5,916.00 | 0.00 | 5,915.64 | 0.00 | (5,915.64) | 0.36 |
| **Total Indirect Cost Expenditures | 0.00 | 5,916.00 | 0.00 | 5,915.64 | 0.00 | (5,915.64) | 0.36 |
| ***Total Expenditures | 0.00 | 25,000.00 | 0.00 | 24,998.39 | 0.00 | (24,998.39) | 1.61 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 24,998.39 | 0.00 | (24,998.39) | (24,998.39) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,998.39 | 0.00 | (24,998.39) | (24,998.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,998.39 | 0.00 | (24,998.39) | (24,998.39) |

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 Type: Contract
 FMGR: He, Pingguo

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | He, Pingguo | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/27/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | EA133F-04-CN-0040 CFDA #: 11.400 | Term Date: | | IDC Rate Code: | IDC46 | Budget Controls | STDBUD |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/27/04 - 9/30/06 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UZOPPH - PI Pingguo He

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611 Faculty | 0.00 | (956.62) | 0.00 | 0.00 | 0.00 | 0.00 | (956.62) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,933.00 | 13,933.00 | 0.00 | 0.00 | 0.00 | 13,933.00 | 13,933.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,978.04 | 0.00 | (8,978.04) | (8,978.04) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 17,810.00 | 15,758.60 | 0.00 | 0.00 | 0.00 | 17,810.00 | 15,758.60 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 18,865.57 | 0.00 | (18,865.57) | (18,865.57) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 16,423.00 | 16,423.00 | 0.00 | 0.00 | 0.00 | 16,423.00 | 16,423.00 |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 1,055.63 | 0.00 | (1,055.63) | (1,055.63) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,911.25 | 0.00 | (15,911.25) | (15,911.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 347.50 | 0.00 | (347.50) | (347.50) |
| *Total: 61 - Salaries and Wages | 48,166.00 | 45,157.98 | 0.00 | 45,157.99 | 0.00 | 3,008.01 | (0.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,810.00 | 10,621.00 | 0.00 | 8,116.39 | 0.00 | 5,693.61 | 2,504.61 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,291.47 | 0.00 | (2,291.47) | (2,291.47) |
| *Total: 65 - Fringe Benefits | 13,810.00 | 10,621.00 | 0.00 | 10,407.86 | 0.00 | 3,402.14 | 213.14 |
| 710 Travel | 4,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 1,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 392.46 | 0.00 | (392.46) | (392.46) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,791.19 | 0.00 | (1,791.19) | (1,791.19) |
| 710200 Foreign Travel | 7,000.00 | 7,000.00 | 0.00 | 4,467.32 | 0.00 | 2,532.68 | 2,532.68 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 320.40 | 0.00 | (320.40) | (320.40) |
| Subtotal: Travel | 11,000.00 | 8,000.00 | 0.00 | 6,971.37 | 0.00 | 4,028.63 | 1,028.63 |
| 7112 Research Supplies | 14,000.00 | 16,920.08 | 0.00 | 0.00 | 0.00 | 14,000.00 | 16,920.08 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,435.16 | 0.00 | (2,435.16) | (2,435.16) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 12.29 | 0.00 | (12.29) | (12.29) |
| 717 Professional Services | 0.00 | 6,276.94 | 0.00 | 0.00 | 0.00 | 0.00 | 6,276.94 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 60,000.00 | 60,000.00 | 0.00 | 77,167.52 | 0.00 | (17,167.52) | (17,167.52) |
| 717216 Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 | 4,600.00 | 0.00 | (4,600.00) | (4,600.00) |
| Subtotal: Non-Travel Support | 74,000.00 | 83,197.02 | 0.00 | 84,214.97 | 0.00 | (10,214.97) | (1,017.95) |
| *Total: 71 - Support (Travel & Non-Travel) | 85,000.00 | 91,197.02 | 0.00 | 91,186.34 | 0.00 | (6,186.34) | 10.68 |
| **Total Direct Cost Expenditures | 146,976.00 | 146,976.00 | 0.00 | 146,752.19 | 0.00 | 223.81 | 223.81 |
| 760300 F&A Expenditures | 67,609.00 | 67,609.00 | 0.00 | 67,506.07 | 0.00 | 102.93 | 102.93 |
| *Total: 76 - F&A and Internal Allocations | 67,609.00 | 67,609.00 | 0.00 | 67,506.07 | 0.00 | 102.93 | 102.93 |
| **Total Indirect Cost Expenditures | 67,609.00 | 67,609.00 | 0.00 | 67,506.07 | 0.00 | 102.93 | 102.93 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 FMGR: He, Pingguo
 Type: Contract

PI Name: He, Pingguo
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 9/27/04 - 9/30/06

Fund Information
 Effective Date: 09/27/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC46 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZOPPH - PI Pingguo He

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 214,585.00 | 214,585.00 | 0.00 | 214,258.26 | 0.00 | 326.74 | 326.74 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 214,258.26 | 0.00 | (214,258.26) | (214,258.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 214,258.26 | 0.00 | (214,258.26) | (214,258.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 214,258.26 | 0.00 | (214,258.26) | (214,258.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process
 FMGR: He, Pingguo
 Type: Contract

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|------------------|-----------------------|--------|
| PI Name: | He, Pingguo | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 05/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | EA133F-04-CN-0040 CFDA #: 11.400 | Term Date: | | IDC Rate Code: | IDC46 46.00 | Budget Controls | STDBUD |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 46 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/27/04 - 9/30/06 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UZOPPH - PI Pingguo He

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 801063 NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 8,202.00 | 8,202.00 | 0.00 | 0.00 | 0.00 | 8,202.00 | 8,202.00 |
| *Total: 76 - F&A and Internal Allocations | 8,202.00 | 8,202.00 | 0.00 | 0.00 | 0.00 | 8,202.00 | 8,202.00 |
| **Total Indirect Cost Expenditures | 8,202.00 | 8,202.00 | 0.00 | 0.00 | 0.00 | 8,202.00 | 8,202.00 |
| ***Total Expenditures | 8,202.00 | 8,202.00 | 0.00 | 0.00 | 0.00 | 8,202.00 | 8,202.00 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 17,831.44 | 0.00 | (17,831.44) | (17,831.44) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 17,831.44 | 0.00 | (17,831.44) | (17,831.44) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 17,831.44 | 0.00 | (17,831.44) | (17,831.44) |

Grant: 111A72 - 2006-08 AIRMAP
 Fund: 111A72 - 2006-08 AIRMAP

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name: | Talbot, Robert W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA06OAR4600189 | CFDA #: | 11.460 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | UZCC00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

Org: UZCCRT - PI Robert Talbot

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|-------------------|-------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,140.26 | 0.00 | (8,140.26) | (8,140.26) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 45,254.40 | 0.00 | (45,254.40) | (45,254.40) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 107,510.00 | 82,050.00 | 0.00 | 0.00 | 0.00 | 107,510.00 | 82,050.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 24,725.78 | 0.00 | (24,725.78) | (24,725.78) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 46,540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,540.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 17,247.37 | 0.00 | (17,247.37) | (17,247.37) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 19,400.00 | 23,219.00 | 0.00 | 0.00 | 0.00 | 19,400.00 | 23,219.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,900.00 | 0.00 | (9,900.00) | (9,900.00) |
| *Total: 61 - Salaries and Wages | | 173,450.00 | 105,269.00 | 0.00 | 105,267.81 | 0.00 | 68,182.19 | 1.19 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 683.77 | 0.00 | (683.77) | (683.77) |
| 65YF10 | Full Fringe Benefit Distr Expe | 43,222.00 | 29,285.00 | 0.00 | 25,721.12 | 0.00 | 17,500.88 | 3,563.88 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,879.25 | 0.00 | (2,879.25) | (2,879.25) |
| *Total: 65 - Fringe Benefits | | 43,222.00 | 29,285.00 | 0.00 | 29,284.14 | 0.00 | 13,937.86 | 0.86 |
| 710 | Travel | 10,000.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 6,600.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,333.80 | 0.00 | (2,333.80) | (2,333.80) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,021.16 | 0.00 | (3,021.16) | (3,021.16) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,245.00 | 0.00 | (1,245.00) | (1,245.00) |
| Subtotal: Travel | | 10,000.00 | 6,600.00 | 0.00 | 6,599.96 | 0.00 | 3,400.04 | 0.04 |
| 7112 | Research Supplies | 50,367.00 | 7,387.00 | 0.00 | 0.00 | 0.00 | 50,367.00 | 7,387.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,732.87 | 0.00 | (1,732.87) | (1,732.87) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 77.66 | 0.00 | (77.66) | (77.66) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 426.34 | 0.00 | (426.34) | (426.34) |
| 716030 | Maint & Repairs-Carpentry & Paint | 0.00 | 0.00 | 0.00 | 1,036.00 | 0.00 | (1,036.00) | (1,036.00) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,784.00 | 0.00 | (1,784.00) | (1,784.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 875.00 | 0.00 | (875.00) | (875.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,007.69 | 0.00 | (1,007.69) | (1,007.69) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 407.43 | 0.00 | (407.43) | (407.43) |
| Subtotal: Non-Travel Support | | 50,367.00 | 7,387.00 | 0.00 | 7,386.99 | 0.00 | 42,980.01 | 0.01 |
| *Total: 71 - Support (Travel & Non-Travel) | | 60,367.00 | 13,987.00 | 0.00 | 13,986.95 | 0.00 | 46,380.05 | 0.05 |

Grant: 111A72 - 2006-08 AIRMAP
 Fund: 111A72 - 2006-08 AIRMAP

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name: | Talbot, Robert W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA06OAR4600189 | CFDA #: | 11.460 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | UZCC00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

Org: UZCCRT - PI Robert Talbot

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships | 19,286.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,286.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 19,286.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,286.00 | 0.00 |
| 730001 Subcontracts 01 | 250,000.00 | 249,820.00 | 0.00 | 100,000.00 | 0.00 | 150,000.00 | 149,820.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 149,819.32 | 0.00 | (149,819.32) | (149,819.32) |
| *Total: 73 - Subcontracts | 250,000.00 | 249,820.00 | 0.00 | 249,819.32 | 0.00 | 180.68 | 0.68 |
| **Total Direct Cost Expenditures | 546,325.00 | 398,361.00 | 0.00 | 398,358.22 | 0.00 | 147,966.78 | 2.78 |
| 760300 F&A Expenditures | 147,168.00 | 89,343.00 | 0.00 | 89,342.45 | 0.00 | 57,825.55 | 0.55 |
| *Total: 76 - F&A and Internal Allocations | 147,168.00 | 89,343.00 | 0.00 | 89,342.45 | 0.00 | 57,825.55 | 0.55 |
| **Total Indirect Cost Expenditures | 147,168.00 | 89,343.00 | 0.00 | 89,342.45 | 0.00 | 57,825.55 | 0.55 |
| ***Total Expenditures | 693,493.00 | 487,704.00 | 0.00 | 487,700.67 | 0.00 | 205,792.33 | 3.33 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 487,700.67 | 0.00 | (487,700.67) | (487,700.67) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 487,700.67 | 0.00 | (487,700.67) | (487,700.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 487,700.67 | 0.00 | (487,700.67) | (487,700.67) |

Grant: 111A72 - 2006-08 AIRMAP
 Fund: 111A73 - AIRMAP Air Chemistry

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Talbot, Robert W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA06OAR4600189 | CFDA #: | 11.460 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | UZCC00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZCCRT - PI Robert Talbot

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|--------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 88,237.42 | 0.00 | (88,237.42) | (88,237.42) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 132,290.00 | 132,290.00 | 0.00 | 0.00 | 0.00 | 132,290.00 | 132,290.00 |
| 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 307.49 | 0.00 | (307.49) | (307.49) |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 66,082.01 | 0.00 | (66,082.01) | (66,082.01) |
| 611Q90 | Post Doc | 47,000.00 | 47,000.00 | 0.00 | 62,228.23 | 0.00 | (15,228.23) | (15,228.23) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 235,465.15 | 0.00 | (235,465.15) | (235,465.15) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 520.07 | 0.00 | (520.07) | (520.07) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 186,160.00 | 185,447.00 | 0.00 | 0.00 | 0.00 | 186,160.00 | 185,447.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 97,029.29 | 0.00 | (97,029.29) | (97,029.29) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 192,209.28 | 0.00 | (192,209.28) | (192,209.28) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 304,510.00 | 396,489.00 | 0.00 | 0.00 | 0.00 | 304,510.00 | 396,489.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,813.13 | 0.00 | (12,813.13) | (12,813.13) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 437.47 | 0.00 | (437.47) | (437.47) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,184.16 | 0.00 | (4,184.16) | (4,184.16) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,677.00 | 0.00 | (1,677.00) | (1,677.00) |
| *Total: 61 - Salaries and Wages | | 669,960.00 | 761,226.00 | 0.00 | 761,225.70 | 0.00 | (91,265.70) | 0.30 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 36.75 | 0.00 | (36.75) | (36.75) |
| 65YF10 | Full Fringe Benefit Distr Expe | 194,670.00 | 146,454.00 | 0.00 | 131,707.02 | 0.00 | 62,962.98 | 14,746.98 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 14,709.28 | 0.00 | (14,709.28) | (14,709.28) |
| *Total: 65 - Fringe Benefits | | 194,670.00 | 146,454.00 | 0.00 | 146,453.05 | 0.00 | 48,216.95 | 0.95 |
| 710 | Travel | 15,000.00 | 22,676.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 22,676.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 13,572.64 | 0.00 | (13,572.64) | (13,572.64) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,583.16 | 0.00 | (4,583.16) | (4,583.16) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,507.00 | 0.00 | (2,507.00) | (2,507.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,013.05 | 0.00 | (2,013.05) | (2,013.05) |
| Subtotal: Travel | | 15,000.00 | 22,676.00 | 0.00 | 22,675.85 | 0.00 | (7,675.85) | 0.15 |
| 7112 | Research Supplies | 300,000.00 | 318,461.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 318,461.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 259,353.19 | 0.00 | (259,353.19) | (259,353.19) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,101.50 | 0.00 | (4,101.50) | (4,101.50) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 266.38 | 0.00 | (266.38) | (266.38) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 8,312.95 | 0.00 | (8,312.95) | (8,312.95) |

Grant: 111A72 - 2006-08 AIRMAP
 Fund: 111A73 - AIRMAP Air Chemistry

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|--------|
| PI Name: | Talbot, Robert W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA06OAR4600189 | CFDA #: | 11.460 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | UZCC00 | Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZCCRT - PI Robert Talbot

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 10,991.97 | 0.00 | (10,991.97) | (10,991.97) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 47.25 | 0.00 | (47.25) | (47.25) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,069.75 | 0.00 | (6,069.75) | (6,069.75) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 27,640.00 | 0.00 | (27,640.00) | (27,640.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,034.74 | 0.00 | (1,034.74) | (1,034.74) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 190.02 | 0.00 | (190.02) | (190.02) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 123.00 | 0.00 | (123.00) | (123.00) |
| Subtotal: Non-Travel Support | 300,000.00 | 318,461.00 | 0.00 | 318,460.75 | 0.00 | (18,460.75) | 0.25 |
| *Total: 71 - Support (Travel & Non-Travel) | 315,000.00 | 341,137.00 | 0.00 | 341,136.60 | 0.00 | (26,136.60) | 0.40 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 17,910.00 | 0.00 | (17,910.00) | (17,910.00) |
| 721100 Assistantships | 77,144.00 | 54,996.00 | 0.00 | 0.00 | 0.00 | 77,144.00 | 54,996.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 37,085.25 | 0.00 | (37,085.25) | (37,085.25) |
| *Total: 72 - Student and/or Participant Support | 77,144.00 | 54,996.00 | 0.00 | 54,995.25 | 0.00 | 22,148.75 | 0.75 |
| 740000 Cap Equipment | 150,000.00 | 143,065.00 | 0.00 | 143,064.67 | 0.00 | 6,935.33 | 0.33 |
| *Total: 74 - Capitalizable Plant and Equipment | 150,000.00 | 143,065.00 | 0.00 | 143,064.67 | 0.00 | 6,935.33 | 0.33 |
| **Total Direct Cost Expenditures | 1,406,774.00 | 1,446,878.00 | 0.00 | 1,446,875.27 | 0.00 | (40,101.27) | 2.73 |
| 760300 F&A Expenditures | 530,834.00 | 561,589.00 | 0.00 | 561,966.79 | 0.00 | (31,132.79) | (377.79) |
| *Total: 76 - F&A and Internal Allocations | 530,834.00 | 561,589.00 | 0.00 | 561,966.79 | 0.00 | (31,132.79) | (377.79) |
| **Total Indirect Cost Expenditures | 530,834.00 | 561,589.00 | 0.00 | 561,966.79 | 0.00 | (31,132.79) | (377.79) |
| ***Total Expenditures | 1,937,608.00 | 2,008,467.00 | 0.00 | 2,008,842.06 | 0.00 | (71,234.06) | (375.06) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,008,842.06 | 0.00 | (2,008,842.06) | (2,008,842.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,008,842.06 | 0.00 | (2,008,842.06) | (2,008,842.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,008,842.06 | 0.00 | (2,008,842.06) | (2,008,842.06) |

Grant: 111A72 - 2006-08 AIRMAP
 Fund: 111A74 - AIRMAP Modeling

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|--------|
| PI Name: | Talbot, Robert W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA06OAR4600189 | CFDA #: | 11.460 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | UZCC00 | Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZCCRT - PI Robert Talbot

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 35,573.98 | 0.00 | (35,573.98) | (35,573.98) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 64,027.00 | 64,027.00 | 0.00 | 0.00 | 0.00 | 64,027.00 | 64,027.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 24,949.84 | 0.00 | (24,949.84) | (24,949.84) |
| 611Q90 Post Doc | 45,000.00 | 45,619.00 | 0.00 | 125,023.07 | 0.00 | (80,023.07) | (79,404.07) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 14,725.06 | 0.00 | (14,725.06) | (14,725.06) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 900.12 | 0.00 | (900.12) | (900.12) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 46,540.00 | 46,540.00 | 0.00 | 0.00 | 0.00 | 46,540.00 | 46,540.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,699.67 | 0.00 | (14,699.67) | (14,699.67) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 143,230.87 | 0.00 | (143,230.87) | (143,230.87) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 109,750.00 | 202,917.00 | 0.00 | 0.00 | 0.00 | 109,750.00 | 202,917.00 |
| *Total: 61 - Salaries and Wages | 265,317.00 | 359,103.00 | 0.00 | 359,102.61 | 0.00 | (93,785.61) | 0.39 |
| 65YF10 Full Fringe Benefit Distr Expe | 84,267.00 | 109,917.00 | 0.00 | 106,611.06 | 0.00 | (22,344.06) | 3,305.94 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,305.21 | 0.00 | (3,305.21) | (3,305.21) |
| *Total: 65 - Fringe Benefits | 84,267.00 | 109,917.00 | 0.00 | 109,916.27 | 0.00 | (25,649.27) | 0.73 |
| 710 Travel | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 |
| Subtotal: Travel | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 |
| 7112 Research Supplies | 15,000.00 | 7,700.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 7,700.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 222.86 | 0.00 | (222.86) | (222.86) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 16.83 | 0.00 | (16.83) | (16.83) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 162.30 | 0.00 | (162.30) | (162.30) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 7,263.01 | 0.00 | (7,263.01) | (7,263.01) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 15,000.00 | 7,700.00 | 0.00 | 7,700.00 | 0.00 | 7,300.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 17,500.00 | 7,700.00 | 0.00 | 7,700.00 | 0.00 | 9,800.00 | 0.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 690.00 | 0.00 | 1,435.00 | 0.00 | (1,435.00) | (745.00) |
| 721100 Assistantships | 0.00 | 1,555.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,555.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 558.00 | 0.00 | 1,368.00 | 0.00 | (1,368.00) | (810.00) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 2,803.00 | 0.00 | 2,803.00 | 0.00 | (2,803.00) | 0.00 |
| 740000 Cap Equipment | 19,286.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,286.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111A72 - 2006-08 AIRMAP
 Fund: 111A74 - AIRMAP Modeling

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI Name: Talbot, Robert W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA06OAR4600189 CFDA #: 11.460
 Resp Org: UZCC00
 FRAGRNT Start/End Date: 9/1/06 - 8/31/09

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCCRT - PI Robert Talbot

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 74 - Capitalizable Plant and Equipment | 19,286.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,286.00 | 0.00 |
| **Total Direct Cost Expenditures | 386,370.00 | 479,523.00 | 0.00 | 479,521.88 | 0.00 | (93,151.88) | 1.12 |
| 760300 F&A Expenditures | 165,188.00 | 214,525.00 | 0.00 | 214,523.51 | 0.00 | (49,335.51) | 1.49 |
| *Total: 76 - F&A and Internal Allocations | 165,188.00 | 214,525.00 | 0.00 | 214,523.51 | 0.00 | (49,335.51) | 1.49 |
| **Total Indirect Cost Expenditures | 165,188.00 | 214,525.00 | 0.00 | 214,523.51 | 0.00 | (49,335.51) | 1.49 |
| ***Total Expenditures | 551,558.00 | 694,048.00 | 0.00 | 694,045.39 | 0.00 | (142,487.39) | 2.61 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 694,045.39 | 0.00 | (694,045.39) | (694,045.39) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 694,045.39 | 0.00 | (694,045.39) | (694,045.39) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 694,045.39 | 0.00 | (694,045.39) | (694,045.39) |

Grant: 111A72 - 2006-08 AIRMAP
 Fund: 111A76 - AIRMAP Rgnl Climate Outreach

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|--------|
| PI Name: | Talbot, Robert W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA06OAR4600189 | CFDA #: | 11.460 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | UZCC00 | Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZCCRT - PI Robert Talbot

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|---------------|
| Expenditures | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 20,762.42 | 0.00 | (20,762.42) | (20,762.42) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 36,046.00 | 30,237.00 | 0.00 | 0.00 | 0.00 | 36,046.00 | 30,237.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,625.77 | 0.00 | (8,625.77) | (8,625.77) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 23,270.00 | 22,070.00 | 0.00 | 0.00 | 0.00 | 23,270.00 | 22,070.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 20,834.00 | 0.00 | (20,834.00) | (20,834.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 24,724.10 | 0.00 | (24,724.10) | (24,724.10) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 25,000.00 | 22,700.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 22,700.00 |
| *Total: 61 - Salaries and Wages | | 84,316.00 | 75,007.00 | 0.00 | 75,006.29 | 0.00 | 9,309.71 | 0.71 |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,885.00 | 11,130.00 | 0.00 | 8,670.03 | 0.00 | 3,214.97 | 2,459.97 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,462.15 | 0.00 | (2,462.15) | (2,462.15) |
| *Total: 65 - Fringe Benefits | | 11,885.00 | 11,130.00 | 0.00 | 11,132.18 | 0.00 | 752.82 | (2.18) |
| 710 | Travel | 2,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 3,000.00 |
| 710000 | In-State Travel | 0.00 | 427.00 | 0.00 | 610.80 | 0.00 | (610.80) | (183.80) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,457.94 | 0.00 | (1,457.94) | (1,457.94) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 817.35 | 0.00 | (817.35) | (817.35) |
| Subtotal: Travel | | 2,000.00 | 3,427.00 | 0.00 | 3,426.09 | 0.00 | (1,426.09) | 0.91 |
| 7112 | Research Supplies | 15,000.00 | 22,102.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 22,102.00 |
| 711200 | Research Supplies | 0.00 | 2,500.00 | 0.00 | 13,845.45 | 0.00 | (13,845.45) | (11,345.45) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,464.95 | 0.00 | (2,464.95) | (2,464.95) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 82.87 | 0.00 | (82.87) | (82.87) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,160.00 | 0.00 | (8,160.00) | (8,160.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 27.22 | 0.00 | (27.22) | (27.22) |
| Subtotal: Non-Travel Support | | 15,000.00 | 24,602.00 | 0.00 | 24,580.49 | 0.00 | (9,580.49) | 21.51 |
| *Total: 71 - Support (Travel & Non-Travel) | | 17,000.00 | 28,029.00 | 0.00 | 28,006.58 | 0.00 | (11,006.58) | 22.42 |
| 721100 | Assistantships | 9,643.00 | 683.00 | 0.00 | 0.00 | 0.00 | 9,643.00 | 683.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 683.00 | 0.00 | (683.00) | (683.00) |
| *Total: 72 - Student and/or Participant Support | | 9,643.00 | 683.00 | 0.00 | 683.00 | 0.00 | 8,960.00 | 0.00 |
| **Total Direct Cost Expenditures | | 122,844.00 | 114,849.00 | 0.00 | 114,828.05 | 0.00 | 8,015.95 | 20.95 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111A72 - 2006-08 AIRMAP
 Fund: 111A76 - AIRMAP Rgnl Climate Outreach

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|--------|
| PI Name: | Talbot, Robert W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA06OAR4600189 | CFDA #: | 11.460 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | UZCC00 | Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZCCRT - PI Robert Talbot

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 50,940.00 | 51,375.00 | 0.00 | 51,365.31 | 0.00 | (425.31) | 9.69 |
| *Total: 76 - F&A and Internal Allocations | 50,940.00 | 51,375.00 | 0.00 | 51,365.31 | 0.00 | (425.31) | 9.69 |
| **Total Indirect Cost Expenditures | 50,940.00 | 51,375.00 | 0.00 | 51,365.31 | 0.00 | (425.31) | 9.69 |
| ***Total Expenditures | 173,784.00 | 166,224.00 | 0.00 | 166,193.36 | 0.00 | 7,590.64 | 30.64 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 166,193.36 | 0.00 | (166,193.36) | (166,193.36) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 166,193.36 | 0.00 | (166,193.36) | (166,193.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 166,193.36 | 0.00 | (166,193.36) | (166,193.36) |

Grant: 111A72 - 2006-08 AIRMAP
 Fund: 111A78 - AIRMAP Mwo Chief Scientist

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Talbot, Robert W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 09/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA06OAR4600189 | CFDA #: | 11.460 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | UZCC00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZCCRT - PI Robert Talbot

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 36,403.61 | 0.00 | (36,403.61) | (36,403.61) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 35,973.00 | 36,405.00 | 0.00 | 0.00 | 0.00 | 35,973.00 | 36,405.00 |
| *Total: 61 - Salaries and Wages | 35,973.00 | 36,405.00 | 0.00 | 36,403.61 | 0.00 | (430.61) | 1.39 |
| 65YF10 Full Fringe Benefit Distr Expe | 15,828.00 | 15,396.00 | 0.00 | 15,393.77 | 0.00 | 434.23 | 2.23 |
| *Total: 65 - Fringe Benefits | 15,828.00 | 15,396.00 | 0.00 | 15,393.77 | 0.00 | 434.23 | 2.23 |
| **Total Direct Cost Expenditures | 51,801.00 | 51,801.00 | 0.00 | 51,797.38 | 0.00 | 3.62 | 3.62 |
| 760300 F&A Expenditures | 23,310.00 | 23,310.00 | 0.00 | 23,308.88 | 0.00 | 1.12 | 1.12 |
| *Total: 76 - F&A and Internal Allocations | 23,310.00 | 23,310.00 | 0.00 | 23,308.88 | 0.00 | 1.12 | 1.12 |
| **Total Indirect Cost Expenditures | 23,310.00 | 23,310.00 | 0.00 | 23,308.88 | 0.00 | 1.12 | 1.12 |
| ***Total Expenditures | 75,111.00 | 75,111.00 | 0.00 | 75,106.26 | 0.00 | 4.74 | 4.74 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 75,106.26 | 0.00 | (75,106.26) | (75,106.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 75,106.26 | 0.00 | (75,106.26) | (75,106.26) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 75,106.26 | 0.00 | (75,106.26) | (75,106.26) |

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111D47 - Planning for Climate Change

Status: Active
 FMGR: Kirshen, Paul H

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Langan, Richard | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA09NOS4190153 | CFDA #: | 11.419 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | URRCIC | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZESPK - PI Paul Kirshen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 12,643.96 | 23,749.78 | 0.00 | (23,749.78) | (23,749.78) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 15,745.48 | 64,913.19 | 0.00 | (64,913.19) | (64,913.19) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,175.00 | 0.00 | (1,175.00) | (1,175.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 27,397.00 | 27,397.00 | 0.00 | 0.00 | 0.00 | 27,397.00 | 27,397.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 179,505.00 | 147,363.00 | 0.00 | 0.00 | 0.00 | 179,505.00 | 147,363.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 49,666.00 | 9,666.00 | 0.00 | 0.00 | 0.00 | 49,666.00 | 9,666.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 6,000.00 | 24,151.75 | 0.00 | (24,151.75) | (24,151.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 4,200.00 | 33,987.50 | 0.00 | (33,987.50) | (33,987.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 23,180.00 | 60,444.00 | 0.00 | 0.00 | 0.00 | 23,180.00 | 60,444.00 |
| *Total: 61 - Salaries and Wages | 279,748.00 | 244,870.00 | 38,589.44 | 147,977.22 | 0.00 | 131,770.78 | 96,892.78 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 991.16 | 1,872.48 | 0.00 | (1,872.48) | (1,872.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 104,643.00 | 74,418.00 | 7,290.05 | 29,673.84 | 0.00 | 74,969.16 | 44,744.16 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 474.00 | 1,912.51 | 0.00 | (1,912.51) | (1,912.51) |
| *Total: 65 - Fringe Benefits | 104,643.00 | 74,418.00 | 8,755.21 | 33,458.83 | 0.00 | 71,184.17 | 40,959.17 |
| 710 Travel | 6,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 8,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 87.39 | 0.00 | (87.39) | (87.39) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,235.82 | 0.00 | (2,235.82) | (2,235.82) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 82.96 | 0.00 | (82.96) | (82.96) |
| Subtotal: Travel | 6,000.00 | 8,000.00 | 0.00 | 2,456.17 | 0.00 | 3,543.83 | 5,543.83 |
| 7112 Research Supplies | 4,200.00 | 6,700.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 6,700.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,963.20 | 0.00 | (2,963.20) | (2,963.20) |
| 717200 Other Professional Services-General | 0.00 | 15,782.00 | 10,175.61 | 11,263.11 | 15,782.00 | (27,045.11) | (11,263.11) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,038.94 | 0.00 | (1,038.94) | (1,038.94) |
| Subtotal: Non-Travel Support | 4,200.00 | 22,482.00 | 10,175.61 | 15,265.25 | 15,782.00 | (26,847.25) | (8,565.25) |
| *Total: 71 - Support (Travel & Non-Travel) | 10,200.00 | 30,482.00 | 10,175.61 | 17,721.42 | 15,782.00 | (23,303.42) | (3,021.42) |
| 721100 Assistantships | 16,724.00 | 16,724.00 | 0.00 | 0.00 | 0.00 | 16,724.00 | 16,724.00 |
| *Total: 72 - Student and/or Participant Support | 16,724.00 | 16,724.00 | 0.00 | 0.00 | 0.00 | 16,724.00 | 16,724.00 |
| 730001 Subcontracts 01 | 28,282.00 | 88,500.00 | 0.00 | 0.00 | 0.00 | 28,282.00 | 88,500.00 |
| 730024 Subcontracts 24 | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | (12,500.00) | (12,500.00) |
| 730026 Subcontracts 26 | 0.00 | 0.00 | 0.00 | 73,690.00 | 2,310.00 | (76,000.00) | (76,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111C20 - NEERS Science Collaborative
 Fund: 111D47 - Planning for Climate Change

Status: Active
 FMGR: Kirshen, Paul H

Type: Cooperative Agreement

PI Name: Langan, Richard
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA09NOS4190153 CFDA #: 11.419
 Resp Org: URRIC
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESPK - PI Paul Kirshen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: 73 - Subcontracts | 28,282.00 | 88,500.00 | 0.00 | 86,190.00 | 2,310.00 | (60,218.00) | 0.00 |
| **Total Direct Cost Expenditures | 439,597.00 | 454,994.00 | 57,520.26 | 285,347.47 | 18,092.00 | 136,157.53 | 151,554.53 |
| 760300 F&A Expenditures | 200,014.00 | 184,617.00 | 27,322.11 | 112,056.28 | 0.00 | 87,957.72 | 72,560.72 |
| *Total: 76 - F&A and Internal Allocations | 200,014.00 | 184,617.00 | 27,322.11 | 112,056.28 | 0.00 | 87,957.72 | 72,560.72 |
| **Total Indirect Cost Expenditures | 200,014.00 | 184,617.00 | 27,322.11 | 112,056.28 | 0.00 | 87,957.72 | 72,560.72 |
| ***Total Expenditures | 639,611.00 | 639,611.00 | 84,842.37 | 397,403.75 | 18,092.00 | 224,115.25 | 224,115.25 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 84,842.37 | 397,403.75 | 0.00 | (397,403.75) | (397,403.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 84,842.37 | 397,403.75 | 0.00 | (397,403.75) | (397,403.75) |
| ***Total Revenue | 0.00 | 0.00 | 84,842.37 | 397,403.75 | 0.00 | (397,403.75) | (397,403.75) |

Grant: 111C35 - Program Management
 Fund: 111C48 - Resuspension in Great Bay

Status: Active
 FMGR: Kalnejais, Linda H

Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | OTHER |

Org: UZOPLK - PI Linda Kaljenais

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,926.42 | 0.00 | (19,926.42) | (19,926.42) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,599.00 | 8,903.00 | 0.00 | 0.00 | 0.00 | 9,599.00 | 8,903.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,427.01 | 0.00 | (5,427.01) | (5,427.01) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 14,500.01 | 0.00 | (14,500.01) | (14,500.01) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 34,938.00 | 34,938.00 | 0.00 | 0.00 | 0.00 | 34,938.00 | 34,938.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,134.00 | 0.00 | (4,134.00) | (4,134.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 506.00 | 0.00 | (506.00) | (506.00) |
| *Total: 61 - Salaries and Wages | 44,537.00 | 43,841.00 | 0.00 | 44,493.44 | 0.00 | 43.56 | (652.44) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,923.04 | 0.00 | (1,923.04) | (1,923.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,491.00 | 2,577.00 | 0.00 | 0.00 | 0.00 | 2,491.00 | 2,577.00 |
| *Total: 65 - Fringe Benefits | 2,491.00 | 2,577.00 | 0.00 | 1,923.04 | 0.00 | 567.96 | 653.96 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 719.77 | 0.00 | (719.77) | (719.77) |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 844.77 | 0.00 | 155.23 | 155.23 |
| 7112 Research Supplies | 10,005.00 | 9,524.00 | 0.00 | 0.00 | 0.00 | 10,005.00 | 9,524.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 9,355.49 | 0.00 | (9,355.49) | (9,355.49) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 48.51 | 0.00 | (48.51) | (48.51) |
| Subtotal: Non-Travel Support | 10,005.00 | 9,524.00 | 0.00 | 9,679.00 | 0.00 | 326.00 | (155.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 11,005.00 | 10,524.00 | 0.00 | 10,523.77 | 0.00 | 481.23 | 0.23 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 873.00 | 0.00 | (873.00) | (873.00) |
| 721100 Assistantships | 10,903.00 | 10,903.00 | 0.00 | 0.00 | 0.00 | 10,903.00 | 10,903.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 1,581.00 | 0.00 | 11,610.50 | 0.00 | (11,610.50) | (10,029.50) |
| *Total: 72 - Student and/or Participant Support | 10,903.00 | 12,484.00 | 0.00 | 12,483.50 | 0.00 | (1,580.50) | 0.50 |
| **Total Direct Cost Expenditures | 68,936.00 | 69,426.00 | 0.00 | 69,423.75 | 0.00 | (487.75) | 2.25 |
| 760300 F&A Expenditures | 26,115.00 | 25,625.00 | 0.00 | 25,623.14 | 0.00 | 491.86 | 1.86 |
| *Total: 76 - F&A and Internal Allocations | 26,115.00 | 25,625.00 | 0.00 | 25,623.14 | 0.00 | 491.86 | 1.86 |
| **Total Indirect Cost Expenditures | 26,115.00 | 25,625.00 | 0.00 | 25,623.14 | 0.00 | 491.86 | 1.86 |
| ***Total Expenditures | 95,051.00 | 95,051.00 | 0.00 | 95,046.89 | 0.00 | 4.11 | 4.11 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111C35 - Program Management
 Fund: 111C48 - Resuspension in Great Bay

Status: Active
 FMGR: Kalnejais, Linda H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZOPLK - PI Linda Kaljenais

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 95,046.89 | 0.00 | (95,046.89) | (95,046.89) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 95,046.89 | 0.00 | (95,046.89) | (95,046.89) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 95,046.89 | 0.00 | (95,046.89) | (95,046.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111C35 - Program Management
 Fund: 111C92 - Resuspension in GB YR 2

Status: Active
 FMGR: Kalnejais, Linda H

Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UZOPLK - PI Linda Kaljenais

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,194.51 | 0.00 | (4,194.51) | (4,194.51) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,935.00 | 9,252.00 | 0.00 | 0.00 | 0.00 | 9,935.00 | 9,252.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 19,548.76 | 0.00 | (19,548.76) | (19,548.76) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 14,762.19 | 0.00 | (14,762.19) | (14,762.19) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 35,988.00 | 35,988.00 | 0.00 | 0.00 | 0.00 | 35,988.00 | 35,988.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 4,909.94 | 0.00 | (4,909.94) | (4,909.94) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 738.00 | 0.00 | (738.00) | (738.00) |
| *Total: 61 - Salaries and Wages | 45,923.00 | 45,240.00 | 0.00 | 44,153.40 | 0.00 | 1,769.60 | 1,086.60 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,042.72 | 0.00 | (2,042.72) | (2,042.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,594.00 | 3,277.00 | 0.00 | 2,228.32 | 0.00 | 365.68 | 1,048.68 |
| *Total: 65 - Fringe Benefits | 2,594.00 | 3,277.00 | 0.00 | 4,271.04 | 0.00 | (1,677.04) | (994.04) |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 66.92 | 0.00 | (66.92) | (66.92) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 309.40 | 0.00 | (309.40) | (309.40) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 | (520.00) | (520.00) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 896.32 | 0.00 | 2,103.68 | 2,103.68 |
| 7112 Research Supplies | 9,393.00 | 7,777.00 | 0.00 | 0.00 | 0.00 | 9,393.00 | 7,777.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 9,889.66 | 0.00 | (9,889.66) | (9,889.66) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 18.57 | 0.00 | (18.57) | (18.57) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 39.10 | 0.00 | (39.10) | (39.10) |
| Subtotal: Non-Travel Support | 9,393.00 | 7,777.00 | 0.00 | 9,972.33 | 0.00 | (579.33) | (2,195.33) |
| *Total: 71 - Support (Travel & Non-Travel) | 12,393.00 | 10,777.00 | 0.00 | 10,868.65 | 0.00 | 1,524.35 | (91.65) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| 721100 Assistantships | 11,637.00 | 13,981.00 | 0.00 | 0.00 | 0.00 | 11,637.00 | 13,981.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,976.00 | 0.00 | (12,976.00) | (12,976.00) |
| *Total: 72 - Student and/or Participant Support | 11,637.00 | 13,981.00 | 0.00 | 13,981.00 | 0.00 | (2,344.00) | 0.00 |
| **Total Direct Cost Expenditures | 72,547.00 | 73,275.00 | 0.00 | 73,274.09 | 0.00 | (727.09) | 0.91 |
| 760300 F&A Expenditures | 27,409.00 | 26,681.00 | 0.00 | 26,681.91 | 0.00 | 727.09 | (0.91) |
| *Total: 76 - F&A and Internal Allocations | 27,409.00 | 26,681.00 | 0.00 | 26,681.91 | 0.00 | 727.09 | (0.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111C35 - Program Management
 Fund: 111C92 - Resuspension in GB YR 2

Status: Active
 FMGR: Kalnejais, Linda H
 Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZOPLK - PI Linda Kaljenais

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 27,409.00 | 26,681.00 | 0.00 | 26,681.91 | 0.00 | 727.09 | (0.91) |
| ***Total Expenditures | 99,956.00 | 99,956.00 | 0.00 | 99,956.00 | 0.00 | 0.00 | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 99,956.00 | 0.00 | (99,956.00) | (99,956.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 99,956.00 | 0.00 | (99,956.00) | (99,956.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 99,956.00 | 0.00 | (99,956.00) | (99,956.00) |

Grant: 111C35 - Program Management
 Fund: 111D46 - Minibus Regional Catch

Status: Active
 FMGR: Glass, Christopher

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZOPCG - PI Christopher Glass

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 30,080.00 | 30,080.00 | 0.00 | 0.00 | 0.00 | 30,080.00 | 30,080.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 882.13 | 16,945.37 | 0.00 | (16,945.37) | (16,945.37) |
| *Total: 61 - Salaries and Wages | 30,080.00 | 30,080.00 | 882.13 | 16,945.37 | 0.00 | 13,134.63 | 13,134.63 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,581.00 | 2,581.00 | 0.00 | 0.00 | 0.00 | 2,581.00 | 2,581.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 69.27 | 1,417.47 | 0.00 | (1,417.47) | (1,417.47) |
| *Total: 65 - Fringe Benefits | 2,581.00 | 2,581.00 | 69.27 | 1,417.47 | 0.00 | 1,163.53 | 1,163.53 |
| 710 Travel | 13,076.00 | 13,076.00 | 0.00 | 0.00 | 0.00 | 13,076.00 | 13,076.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 13.44 | 271.96 | 0.00 | (271.96) | (271.96) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 336.93 | 0.00 | (336.93) | (336.93) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 985.00 | 0.00 | (985.00) | (985.00) |
| Subtotal: Travel | 13,076.00 | 13,076.00 | 13.44 | 1,593.89 | 0.00 | 11,482.11 | 11,482.11 |
| 7112 Research Supplies | 25,007.00 | 25,007.00 | 0.00 | 0.00 | 0.00 | 25,007.00 | 25,007.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 510.54 | 0.00 | (510.54) | (510.54) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 64.30 | 0.00 | (64.30) | (64.30) |
| 717000 Consulting-General | 9,450.00 | 9,450.00 | 0.00 | 0.00 | 0.00 | 9,450.00 | 9,450.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 1,575.00 | 11,490.00 | 5,935.00 | (17,425.00) | (17,425.00) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| Subtotal: Non-Travel Support | 34,457.00 | 34,457.00 | 1,575.00 | 12,664.84 | 5,935.00 | 15,857.16 | 15,857.16 |
| *Total: 71 - Support (Travel & Non-Travel) | 47,533.00 | 47,533.00 | 1,588.44 | 14,258.73 | 5,935.00 | 27,339.27 | 27,339.27 |
| **Total Direct Cost Expenditures | 80,194.00 | 80,194.00 | 2,539.84 | 32,621.57 | 5,935.00 | 41,637.43 | 41,637.43 |
| 760300 F&A Expenditures | 37,937.00 | 37,937.00 | 1,206.42 | 15,418.35 | 0.00 | 22,518.65 | 22,518.65 |
| *Total: 76 - F&A and Internal Allocations | 37,937.00 | 37,937.00 | 1,206.42 | 15,418.35 | 0.00 | 22,518.65 | 22,518.65 |
| **Total Indirect Cost Expenditures | 37,937.00 | 37,937.00 | 1,206.42 | 15,418.35 | 0.00 | 22,518.65 | 22,518.65 |
| ***Total Expenditures | 118,131.00 | 118,131.00 | 3,746.26 | 48,039.92 | 5,935.00 | 64,156.08 | 64,156.08 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,746.26 | 48,039.92 | 0.00 | (48,039.92) | (48,039.92) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,746.26 | 48,039.92 | 0.00 | (48,039.92) | (48,039.92) |
| ***Total Revenue | 0.00 | 0.00 | 3,746.26 | 48,039.92 | 0.00 | (48,039.92) | (48,039.92) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111C35 - Program Management
 Fund: 15C691 - Resuspension in Great Bay

Status: Active
 FMGR: Kalnejais, Linda H

Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 03/23/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4170082 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | URSEAG | Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UZOPLK - PI Linda Kaljenais

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 24,002.83 | 0.00 | (24,002.83) | (24,002.83) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,304.00 | 24,304.00 | 0.00 | 0.00 | 0.00 | 24,304.00 | 24,304.00 |
| *Total: 61 - Salaries and Wages | | 24,304.00 | 24,304.00 | 0.00 | 24,002.83 | 0.00 | 301.17 | 301.17 |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,356.00 | 10,356.00 | 0.00 | 10,657.29 | 0.00 | (301.29) | (301.29) |
| *Total: 65 - Fringe Benefits | | 10,356.00 | 10,356.00 | 0.00 | 10,657.29 | 0.00 | (301.29) | (301.29) |
| **Total Direct Cost Expenditures | | 34,660.00 | 34,660.00 | 0.00 | 34,660.12 | 0.00 | (0.12) | (0.12) |
| 760300 | F&A Expenditures | 15,597.00 | 15,597.00 | 0.00 | 15,597.02 | 0.00 | (0.02) | (0.02) |
| *Total: 76 - F&A and Internal Allocations | | 15,597.00 | 15,597.00 | 0.00 | 15,597.02 | 0.00 | (0.02) | (0.02) |
| **Total Indirect Cost Expenditures | | 15,597.00 | 15,597.00 | 0.00 | 15,597.02 | 0.00 | (0.02) | (0.02) |
| ***Total Expenditures | | 50,257.00 | 50,257.00 | 0.00 | 50,257.14 | 0.00 | (0.14) | (0.14) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 50,257.14 | 0.00 | (50,257.14) | (50,257.14) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 50,257.14 | 0.00 | (50,257.14) | (50,257.14) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 50,257.14 | 0.00 | (50,257.14) | (50,257.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111C35 - Program Management
 Fund: 15C750 - Resuspension in GB YR 2 - CS

Status: Active
 FMGR: Kalnejais, Linda H

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: 14ZCLR 45
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZOPLK - PI Linda Kaljenais

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 22,987.92 | 0.00 | (22,987.92) | (22,987.92) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,358.00 | 23,358.00 | 0.00 | 0.00 | 0.00 | 23,358.00 | 23,358.00 |
| *Total: 61 - Salaries and Wages | | 23,358.00 | 23,358.00 | 0.00 | 22,987.92 | 0.00 | 370.08 | 370.08 |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,021.00 | 10,021.00 | 0.00 | 10,391.28 | 0.00 | (370.28) | (370.28) |
| *Total: 65 - Fringe Benefits | | 10,021.00 | 10,021.00 | 0.00 | 10,391.28 | 0.00 | (370.28) | (370.28) |
| **Total Direct Cost Expenditures | | 33,379.00 | 33,379.00 | 0.00 | 33,379.20 | 0.00 | (0.20) | (0.20) |
| 760300 | F&A Expenditures | 15,020.00 | 15,020.00 | 0.00 | 15,020.72 | 0.00 | (0.72) | (0.72) |
| *Total: 76 - F&A and Internal Allocations | | 15,020.00 | 15,020.00 | 0.00 | 15,020.72 | 0.00 | (0.72) | (0.72) |
| **Total Indirect Cost Expenditures | | 15,020.00 | 15,020.00 | 0.00 | 15,020.72 | 0.00 | (0.72) | (0.72) |
| ***Total Expenditures | | 48,399.00 | 48,399.00 | 0.00 | 48,399.92 | 0.00 | (0.92) | (0.92) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 48,400.95 | 0.00 | (48,400.95) | (48,400.95) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 48,400.95 | 0.00 | (48,400.95) | (48,400.95) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 48,400.95 | 0.00 | (48,400.95) | (48,400.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111C35 - Program Management
 Fund: 15C858 - Minibus Regional Catch - CS

Status: Active
 FMGR: Glass, Christopher

Type: Grant

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417
 Resp Org: URSEAG
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZOPCG - PI Christopher Glass

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 674.40 | 0.00 | (674.40) | (674.40) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 674.00 | 674.00 | 0.00 | 0.00 | 0.00 | 674.00 | 674.00 |
| *Total: 61 - Salaries and Wages | 674.00 | 674.00 | 0.00 | 674.40 | 0.00 | (0.40) | (0.40) |
| 65YF10 Full Fringe Benefit Distr Expe | 303.00 | 303.00 | 0.00 | 303.48 | 0.00 | (0.48) | (0.48) |
| *Total: 65 - Fringe Benefits | 303.00 | 303.00 | 0.00 | 303.48 | 0.00 | (0.48) | (0.48) |
| 7112 Research Supplies | 1,515.00 | 1,515.00 | 0.00 | 0.00 | 0.00 | 1,515.00 | 1,515.00 |
| Subtotal: Non-Travel Support | 1,515.00 | 1,515.00 | 0.00 | 0.00 | 0.00 | 1,515.00 | 1,515.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,515.00 | 1,515.00 | 0.00 | 0.00 | 0.00 | 1,515.00 | 1,515.00 |
| **Total Direct Cost Expenditures | 2,492.00 | 2,492.00 | 0.00 | 977.88 | 0.00 | 1,514.12 | 1,514.12 |
| 760300 F&A Expenditures | 1,171.00 | 1,171.00 | 0.00 | 459.63 | 0.00 | 711.37 | 711.37 |
| *Total: 76 - F&A and Internal Allocations | 1,171.00 | 1,171.00 | 0.00 | 459.63 | 0.00 | 711.37 | 711.37 |
| **Total Indirect Cost Expenditures | 1,171.00 | 1,171.00 | 0.00 | 459.63 | 0.00 | 711.37 | 711.37 |
| ***Total Expenditures | 3,663.00 | 3,663.00 | 0.00 | 1,437.51 | 0.00 | 2,225.49 | 2,225.49 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 1,437.51 | 0.00 | (1,437.51) | (1,437.51) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 1,437.51 | 0.00 | (1,437.51) | (1,437.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,437.51 | 0.00 | (1,437.51) | (1,437.51) |

Grant: 111C37 - Technology Transfer - Whiting
 Fund: 111C37 - Technology Transfer - Whiting

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Glass, Christopher

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|-----|
| PI Name: | Glass, Christopher | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 03/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | EA133F10CN0074 | CFDA #: | 11.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 3/1/10 - 8/31/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UZOPCG - PI Christopher Glass

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,421.00 | 0.00 | (5,421.00) | (5,421.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,484.00 | 5,484.00 | 0.00 | 0.00 | 0.00 | 5,484.00 | 5,484.00 |
| *Total: 61 - Salaries and Wages | 5,484.00 | 5,484.00 | 0.00 | 5,421.00 | 0.00 | 63.00 | 63.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,344.00 | 2,344.00 | 0.00 | 2,406.85 | 0.00 | (62.85) | (62.85) |
| *Total: 65 - Fringe Benefits | 2,344.00 | 2,344.00 | 0.00 | 2,406.85 | 0.00 | (62.85) | (62.85) |
| 730001 Subcontracts 01 | 181,790.00 | 181,790.00 | 0.00 | 0.00 | 0.00 | 181,790.00 | 181,790.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 16,447.71 | 180,771.26 | 0.00 | (180,771.26) | (180,771.26) |
| *Total: 73 - Subcontracts | 181,790.00 | 181,790.00 | 16,447.71 | 180,771.26 | 0.00 | 1,018.74 | 1,018.74 |
| **Total Direct Cost Expenditures | 189,618.00 | 189,618.00 | 16,447.71 | 188,599.11 | 0.00 | 1,018.89 | 1,018.89 |
| 760300 F&A Expenditures | 15,006.00 | 15,006.00 | 0.00 | 15,210.95 | 0.00 | (204.95) | (204.95) |
| *Total: 76 - F&A and Internal Allocations | 15,006.00 | 15,006.00 | 0.00 | 15,210.95 | 0.00 | (204.95) | (204.95) |
| **Total Indirect Cost Expenditures | 15,006.00 | 15,006.00 | 0.00 | 15,210.95 | 0.00 | (204.95) | (204.95) |
| ***Total Expenditures | 204,624.00 | 204,624.00 | 16,447.71 | 203,810.06 | 0.00 | 813.94 | 813.94 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 16,447.71 | 203,810.06 | 0.00 | (203,810.06) | (203,810.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 16,447.71 | 203,810.06 | 0.00 | (203,810.06) | (203,810.06) |
| ***Total Revenue | 0.00 | 0.00 | 16,447.71 | 203,810.06 | 0.00 | (203,810.06) | (203,810.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111C38 - Design and Test of Squid Trawl
 Fund: 111C38 - Design and Test of Squid Trawl

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Glass, Christopher

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|-----|
| PI Name: | Glass, Christopher | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 03/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | EA133F10CN0069 | CFDA #: | 11.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/10 - 8/31/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | | |

Org: UZOPCG - PI Christopher Glass

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,350.00 | 0.00 | (7,350.00) | (7,350.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,440.00 | 7,440.00 | 0.00 | 0.00 | 0.00 | 7,440.00 | 7,440.00 |
| *Total: 61 - Salaries and Wages | 7,440.00 | 7,440.00 | 0.00 | 7,350.00 | 0.00 | 90.00 | 90.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,173.00 | 3,173.00 | 0.00 | 3,263.54 | 0.00 | (90.54) | (90.54) |
| *Total: 65 - Fringe Benefits | 3,173.00 | 3,173.00 | 0.00 | 3,263.54 | 0.00 | (90.54) | (90.54) |
| 730001 Subcontracts 01 | 270,768.00 | 270,768.00 | 0.00 | 0.00 | 0.00 | 270,768.00 | 270,768.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 11,060.40 | 270,768.00 | 0.00 | (270,768.00) | (270,768.00) |
| *Total: 73 - Subcontracts | 270,768.00 | 270,768.00 | 11,060.40 | 270,768.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 281,381.00 | 281,381.00 | 11,060.40 | 281,381.54 | 0.00 | (0.54) | (0.54) |
| 760300 F&A Expenditures | 16,300.00 | 16,300.00 | (185.26) | 16,300.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 16,300.00 | 16,300.00 | (185.26) | 16,300.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 16,300.00 | 16,300.00 | (185.26) | 16,300.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 297,681.00 | 297,681.00 | 10,875.14 | 297,681.54 | 0.00 | (0.54) | (0.54) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,875.14 | 297,681.54 | 0.00 | (297,681.54) | (297,681.54) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 10,875.14 | 297,681.54 | 0.00 | (297,681.54) | (297,681.54) |
| ***Total Revenue | 0.00 | 0.00 | 10,875.14 | 297,681.54 | 0.00 | (297,681.54) | (297,681.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111C74 - AIRMAP 10
 Fund: 111C74 - AIRMAP 10

Status: Active
 Type: Grant
 FMGR: Jordan, Carolyn E

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Jordan, Carolyn E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 08/08/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA10OAR4590134 | CFDA #: | 11.459 | Term Date: | | IDC Rate Code: | IDC46 46.00 | Budget Controls | DOC |
| Resp Org: | UZCC00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 46 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UZCCRT - PI Robert Talbot

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 14,355.22 | 0.00 | (14,355.22) | (14,355.22) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 102,410.00 | 56,847.00 | 0.00 | 0.00 | 0.00 | 102,410.00 | 56,847.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,104.60 | 0.00 | (3,104.60) | (3,104.60) |
| 615F10 | PAT | 0.00 | 0.00 | 607.24 | 100,808.28 | 0.00 | (100,808.28) | (100,808.28) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 98,350.00 | 74,163.00 | 0.00 | 0.00 | 0.00 | 98,350.00 | 74,163.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,251.07 | 0.00 | (14,251.07) | (14,251.07) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 75.55 | 0.00 | (75.55) | (75.55) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 502.00 | 0.00 | (502.00) | (502.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 15,201.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,201.00 |
| *Total: 61 - Salaries and Wages | | 200,760.00 | 146,211.00 | 607.24 | 133,096.72 | 0.00 | 67,663.28 | 13,114.28 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 289.00 | 0.00 | (289.00) | (289.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 62,708.00 | 57,485.00 | 281.15 | 52,227.23 | 0.00 | 10,480.77 | 5,257.77 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,250.82 | 0.00 | (1,250.82) | (1,250.82) |
| *Total: 65 - Fringe Benefits | | 62,708.00 | 57,485.00 | 281.15 | 53,767.05 | 0.00 | 8,940.95 | 3,717.95 |
| 710 | Travel | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 228.00 | 0.00 | 196.05 | 0.00 | (196.05) | 31.95 |
| Subtotal: Travel | | 15,000.00 | 228.00 | 0.00 | 196.05 | 0.00 | 14,803.95 | 31.95 |
| 7112 | Research Supplies | 55,436.00 | 26,199.00 | 0.00 | 0.00 | 0.00 | 55,436.00 | 26,199.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 910.00 | 11,776.59 | 0.00 | (11,776.59) | (11,776.59) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 1.19 | 0.00 | (1.19) | (1.19) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,534.32 | 0.00 | (1,534.32) | (1,534.32) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,390.35 | 0.00 | (6,390.35) | (6,390.35) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 745.43 | 0.00 | (745.43) | (745.43) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 67.44 | 698.83 | 0.00 | (698.83) | (698.83) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 62.92 | 1,145.79 | 0.00 | (1,145.79) | (1,145.79) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 62.50 | 0.00 | (62.50) | (62.50) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.39 | 31.18 | 0.00 | (31.18) | (31.18) |
| Subtotal: Non-Travel Support | | 55,436.00 | 26,199.00 | 1,040.75 | 22,386.18 | 0.00 | 33,049.82 | 3,812.82 |
| *Total: 71 - Support (Travel & Non-Travel) | | 70,436.00 | 26,427.00 | 1,040.75 | 22,582.23 | 0.00 | 47,853.77 | 3,844.77 |
| 740000 | Cap Equipment | 0.00 | 141,083.00 | 0.00 | 141,082.86 | 0.00 | (141,082.86) | 0.14 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 141,083.00 | 0.00 | 141,082.86 | 0.00 | (141,082.86) | 0.14 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111C74 - AIRMAP 10
 Fund: 111C74 - AIRMAP 10

Status: Active
 FMGR: Jordan, Carolyn E
 Type: Grant

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name: | Jordan, Carolyn E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 08/08/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NA10OAR4590134 | Term Date: | | IDC Rate Code: | IDC46 | Budget Controls | DOC |
| Resp Org: | UZCC00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UZCCRT - PI Robert Talbot

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 780100 Electricity | 0.00 | 6,108.00 | 0.00 | 1,577.56 | 0.00 | (1,577.56) | 4,530.44 |
| 780110 Electricity-PSNH | 0.00 | 1,040.00 | 56.72 | 5,399.11 | 0.00 | (5,399.11) | (4,359.11) |
| *Total: 78 - Utilities | 0.00 | 7,148.00 | 56.72 | 6,976.67 | 0.00 | (6,976.67) | 171.33 |
| **Total Direct Cost Expenditures | 333,904.00 | 378,354.00 | 1,985.86 | 357,505.53 | 0.00 | (23,601.53) | 20,848.47 |
| 760300 F&A Expenditures | 153,596.00 | 109,146.00 | 913.49 | 99,554.49 | 0.00 | 54,041.51 | 9,591.51 |
| *Total: 76 - F&A and Internal Allocations | 153,596.00 | 109,146.00 | 913.49 | 99,554.49 | 0.00 | 54,041.51 | 9,591.51 |
| **Total Indirect Cost Expenditures | 153,596.00 | 109,146.00 | 913.49 | 99,554.49 | 0.00 | 54,041.51 | 9,591.51 |
| ***Total Expenditures | 487,500.00 | 487,500.00 | 2,899.35 | 457,060.02 | 0.00 | 30,439.98 | 30,439.98 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,899.35 | 457,060.02 | 0.00 | (457,060.02) | (457,060.02) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,899.35 | 457,060.02 | 0.00 | (457,060.02) | (457,060.02) |
| ***Total Revenue | 0.00 | 0.00 | 2,899.35 | 457,060.02 | 0.00 | (457,060.02) | (457,060.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D75 - 2013-2014 Great Bat SWMP
 Fund: 111D75 - 2013-2014 Great Bat SWMP

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 12/19/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | NA13NOS4200074 | CFDA #: | 11.420 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC | |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UZMSJP - PI Jonathan Pennock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 50,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,178.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,355.26 | 35,205.86 | 0.00 | (35,205.86) | (35,205.86) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,870.00 | 5,290.00 | 0.00 | (5,290.00) | (5,290.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 402.87 | 0.00 | (402.87) | (402.87) |
| *Total: 61 - Salaries and Wages | 0.00 | 50,178.00 | 6,225.26 | 40,898.73 | 0.00 | (40,898.73) | 9,279.27 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 17,242.00 | 1,938.09 | 16,221.93 | 0.00 | (16,221.93) | 1,020.07 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 146.77 | 416.95 | 0.00 | (416.95) | (416.95) |
| *Total: 65 - Fringe Benefits | 0.00 | 17,242.00 | 2,084.86 | 16,638.88 | 0.00 | (16,638.88) | 603.12 |
| 710 Travel | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 126.56 | 347.05 | 0.00 | (347.05) | (347.05) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 695.77 | 0.00 | (695.77) | (695.77) |
| Subtotal: Travel | 0.00 | 1,000.00 | 126.56 | 1,042.82 | 0.00 | (1,042.82) | (42.82) |
| 7112 Research Supplies | 0.00 | 17,294.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,294.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 4,158.39 | 8,325.88 | 0.00 | (8,325.88) | (8,325.88) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 391.72 | 706.25 | 0.00 | (706.25) | (706.25) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 298.00 | 0.00 | (298.00) | (298.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 93.00 | 93.00 | 0.00 | (93.00) | (93.00) |
| 718048 Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 744.20 | 0.00 | (744.20) | (744.20) |
| Subtotal: Non-Travel Support | 0.00 | 17,294.00 | 4,643.11 | 10,167.33 | 0.00 | (10,167.33) | 7,126.67 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 18,294.00 | 4,769.67 | 11,210.15 | 0.00 | (11,210.15) | 7,083.85 |
| **Total Direct Cost Expenditures | 0.00 | 85,714.00 | 13,079.79 | 68,747.76 | 0.00 | (68,747.76) | 16,966.24 |
| 760300 F&A Expenditures | 0.00 | 22,286.00 | 3,400.77 | 17,874.46 | 0.00 | (17,874.46) | 4,411.54 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 22,286.00 | 3,400.77 | 17,874.46 | 0.00 | (17,874.46) | 4,411.54 |
| **Total Indirect Cost Expenditures | 0.00 | 22,286.00 | 3,400.77 | 17,874.46 | 0.00 | (17,874.46) | 4,411.54 |
| ***Total Expenditures | 0.00 | 108,000.00 | 16,480.56 | 86,622.22 | 0.00 | (86,622.22) | 21,377.78 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 16,480.56 | 86,622.22 | 0.00 | (86,622.22) | (86,622.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 16,480.56 | 86,622.22 | 0.00 | (86,622.22) | (86,622.22) |
| ***Total Revenue | 0.00 | 0.00 | 16,480.56 | 86,622.22 | 0.00 | (86,622.22) | (86,622.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D75 - 2013-2014 Great Bat SWMP
 Fund: 15C918 - 2013-2014 Great Bat SWMP - CS

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA13NOS4200074 CFDA #: 11.420
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

Fund Information
 Effective Date: 12/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZMSJP - PI Jonathan Pennock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 25,110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,110.00 |
| 615F10 PAT | 0.00 | 0.00 | 7,400.75 | 7,400.75 | 0.00 | (7,400.75) | (7,400.75) |
| *Total: 61 - Salaries and Wages | 0.00 | 25,110.00 | 7,400.75 | 7,400.75 | 0.00 | (7,400.75) | 17,709.25 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 11,626.00 | 3,426.55 | 3,426.55 | 0.00 | (3,426.55) | 8,199.45 |
| *Total: 65 - Fringe Benefits | 0.00 | 11,626.00 | 3,426.55 | 3,426.55 | 0.00 | (3,426.55) | 8,199.45 |
| **Total Direct Cost Expenditures | 0.00 | 36,736.00 | 10,827.30 | 10,827.30 | 0.00 | (10,827.30) | 25,908.70 |
| 760300 F&A Expenditures | 0.00 | 9,550.00 | 2,815.10 | 2,815.10 | 0.00 | (2,815.10) | 6,734.90 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 9,550.00 | 2,815.10 | 2,815.10 | 0.00 | (2,815.10) | 6,734.90 |
| **Total Indirect Cost Expenditures | 0.00 | 9,550.00 | 2,815.10 | 2,815.10 | 0.00 | (2,815.10) | 6,734.90 |
| ***Total Expenditures | 0.00 | 46,286.00 | 13,642.40 | 13,642.40 | 0.00 | (13,642.40) | 32,643.60 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 13,642.40 | 13,642.40 | 0.00 | (13,642.40) | (13,642.40) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 13,642.40 | 13,642.40 | 0.00 | (13,642.40) | (13,642.40) |
| ***Total Revenue | 0.00 | 0.00 | 13,642.40 | 13,642.40 | 0.00 | (13,642.40) | (13,642.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D75 - 2013-2014 Great Bat SWMP
 Fund: 15C918 - 2013-2014 Great Bat SWMP - CS

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA13NOS4200074 CFDA #: 11.420
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

Fund Information
 Effective Date: 12/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,110.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 25,110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,110.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 11,626.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,626.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 11,626.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,626.00 | 0.00 |
| **Total Direct Cost Expenditures | 36,736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,736.00 | 0.00 |
| 760300 F&A Expenditures | 9,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,550.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 9,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,550.00 | 0.00 |
| **Total Indirect Cost Expenditures | 9,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,550.00 | 0.00 |
| ***Total Expenditures | 46,286.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,286.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D79 - Great Bay NERR SWMP Equipment
 Fund: 111D79 - Great Bay NERR SWMP Equipment

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 10/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA13NOS4830176 | CFDA #: | 11.483 | Term Date: | | IDC Rate Code: | UOTHOF 26.00 | Budget Controls | DOC |
| Resp Org: | UZMSAD | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/13 - 10/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UZMSJP - PI Jonathan Pennock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 9,476.00 | 7,337.00 | 0.00 | 0.00 | 0.00 | 9,476.00 | 7,337.00 |
| Subtotal: Non-Travel Support | 9,476.00 | 7,337.00 | 0.00 | 0.00 | 0.00 | 9,476.00 | 7,337.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,476.00 | 7,337.00 | 0.00 | 0.00 | 0.00 | 9,476.00 | 7,337.00 |
| 740000 Cap Equipment | 46,780.00 | 49,475.00 | 0.00 | 49,475.00 | 0.00 | (2,695.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 46,780.00 | 49,475.00 | 0.00 | 49,475.00 | 0.00 | (2,695.00) | 0.00 |
| **Total Direct Cost Expenditures | 56,256.00 | 56,812.00 | 0.00 | 49,475.00 | 0.00 | 6,781.00 | 7,337.00 |
| 760300 F&A Expenditures | 2,464.00 | 1,908.00 | 0.00 | 0.00 | 0.00 | 2,464.00 | 1,908.00 |
| *Total: 76 - F&A and Internal Allocations | 2,464.00 | 1,908.00 | 0.00 | 0.00 | 0.00 | 2,464.00 | 1,908.00 |
| **Total Indirect Cost Expenditures | 2,464.00 | 1,908.00 | 0.00 | 0.00 | 0.00 | 2,464.00 | 1,908.00 |
| ***Total Expenditures | 58,720.00 | 58,720.00 | 0.00 | 49,475.00 | 0.00 | 9,245.00 | 9,245.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 49,475.00 | 0.00 | (49,475.00) | (49,475.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,475.00 | 0.00 | (49,475.00) | (49,475.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 49,475.00 | 0.00 | (49,475.00) | (49,475.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D80 - 2014 Program Management
 Fund: 111D80 - 2014 Program Management

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00 | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | | |
| | | | | | | | Sefa Classification | OTHER | | |

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 29,187.14 | 29,187.14 | 0.00 | (29,187.14) | (29,187.14) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 38,916.00 | 38,916.00 | 0.00 | 0.00 | 0.00 | 38,916.00 | 38,916.00 |
| *Total: 61 - Salaries and Wages | | 38,916.00 | 38,916.00 | 29,187.14 | 29,187.14 | 0.00 | 9,728.86 | 9,728.86 |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,998.00 | 13,998.00 | 13,513.71 | 13,513.71 | 0.00 | 484.29 | 484.29 |
| *Total: 65 - Fringe Benefits | | 13,998.00 | 13,998.00 | 13,513.71 | 13,513.71 | 0.00 | 484.29 | 484.29 |
| 710 | Travel | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| Subtotal: Travel | | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 7112 | Research Supplies | 31,300.00 | 31,300.00 | 0.00 | 0.00 | 0.00 | 31,300.00 | 31,300.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 115.75 | 115.75 | 0.00 | (115.75) | (115.75) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 378.56 | 378.56 | 0.00 | (378.56) | (378.56) |
| Subtotal: Non-Travel Support | | 31,300.00 | 31,300.00 | 494.31 | 494.31 | 0.00 | 30,805.69 | 30,805.69 |
| *Total: 71 - Support (Travel & Non-Travel) | | 42,300.00 | 42,300.00 | 494.31 | 494.31 | 0.00 | 41,805.69 | 41,805.69 |
| **Total Direct Cost Expenditures | | 95,214.00 | 95,214.00 | 43,195.16 | 43,195.16 | 0.00 | 52,018.84 | 52,018.84 |
| 760300 | F&A Expenditures | 14,143.00 | 14,143.00 | 11,230.78 | 11,230.78 | 0.00 | 2,912.22 | 2,912.22 |
| *Total: 76 - F&A and Internal Allocations | | 14,143.00 | 14,143.00 | 11,230.78 | 11,230.78 | 0.00 | 2,912.22 | 2,912.22 |
| **Total Indirect Cost Expenditures | | 14,143.00 | 14,143.00 | 11,230.78 | 11,230.78 | 0.00 | 2,912.22 | 2,912.22 |
| ***Total Expenditures | | 109,357.00 | 109,357.00 | 54,425.94 | 54,425.94 | 0.00 | 54,931.06 | 54,931.06 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 54,425.94 | 54,425.94 | 0.00 | (54,425.94) | (54,425.94) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 54,425.94 | 54,425.94 | 0.00 | (54,425.94) | (54,425.94) |
| ***Total Revenue | | 0.00 | 0.00 | 54,425.94 | 54,425.94 | 0.00 | (54,425.94) | (54,425.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D80 - 2014 Program Management
 Fund: 111D81 - 2014 Program Development

Status: Active
 Type: Cooperative Agreement
 FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 42,844.00 | 42,844.00 | 0.00 | 0.00 | 0.00 | 42,844.00 | 42,844.00 |
| Subtotal: Non-Travel Support | 42,844.00 | 42,844.00 | 0.00 | 0.00 | 0.00 | 42,844.00 | 42,844.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 42,844.00 | 42,844.00 | 0.00 | 0.00 | 0.00 | 42,844.00 | 42,844.00 |
| **Total Direct Cost Expenditures | 42,844.00 | 42,844.00 | 0.00 | 0.00 | 0.00 | 42,844.00 | 42,844.00 |
| ***Total Expenditures | 42,844.00 | 42,844.00 | 0.00 | 0.00 | 0.00 | 42,844.00 | 42,844.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D80 - 2014 Program Management
 Fund: 111D82 - 2014 Brian Doyle Fellowships

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 61 - Salaries and Wages | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 488.00 | 488.00 | 0.00 | 0.00 | 0.00 | 488.00 | 488.00 |
| *Total: 65 - Fringe Benefits | 488.00 | 488.00 | 0.00 | 0.00 | 0.00 | 488.00 | 488.00 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7112 Research Supplies | 950.00 | 950.00 | 0.00 | 0.00 | 0.00 | 950.00 | 950.00 |
| Subtotal: Non-Travel Support | 950.00 | 950.00 | 0.00 | 0.00 | 0.00 | 950.00 | 950.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,450.00 | 1,450.00 | 0.00 | 0.00 | 0.00 | 1,450.00 | 1,450.00 |
| **Total Direct Cost Expenditures | 7,938.00 | 7,938.00 | 0.00 | 0.00 | 0.00 | 7,938.00 | 7,938.00 |
| 760300 F&A Expenditures | 2,062.00 | 2,062.00 | 0.00 | 0.00 | 0.00 | 2,062.00 | 2,062.00 |
| *Total: 76 - F&A and Internal Allocations | 2,062.00 | 2,062.00 | 0.00 | 0.00 | 0.00 | 2,062.00 | 2,062.00 |
| **Total Indirect Cost Expenditures | 2,062.00 | 2,062.00 | 0.00 | 0.00 | 0.00 | 2,062.00 | 2,062.00 |
| ***Total Expenditures | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |

Grant: 111D80 - 2014 Program Management
 Fund: 111D88 - Lamprey River Flood Damage

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZESCW - PI Cameron Wake

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,253.00 | 14,253.00 | 0.00 | 0.00 | 0.00 | 14,253.00 | 14,253.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,824.00 | 1,824.00 | 0.00 | 0.00 | 0.00 | 1,824.00 | 1,824.00 |
| *Total: 61 - Salaries and Wages | 16,077.00 | 16,077.00 | 0.00 | 0.00 | 0.00 | 16,077.00 | 16,077.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,533.00 | 4,533.00 | 0.00 | 0.00 | 0.00 | 4,533.00 | 4,533.00 |
| *Total: 65 - Fringe Benefits | 4,533.00 | 4,533.00 | 0.00 | 0.00 | 0.00 | 4,533.00 | 4,533.00 |
| 7112 Research Supplies | 215.00 | 215.00 | 0.00 | 0.00 | 0.00 | 215.00 | 215.00 |
| 717000 Consulting-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Non-Travel Support | 1,215.00 | 1,215.00 | 0.00 | 0.00 | 0.00 | 1,215.00 | 1,215.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,215.00 | 1,215.00 | 0.00 | 0.00 | 0.00 | 1,215.00 | 1,215.00 |
| 730001 Subcontracts 01 | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| *Total: 73 - Subcontracts | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| **Total Direct Cost Expenditures | 57,825.00 | 57,825.00 | 0.00 | 0.00 | 0.00 | 57,825.00 | 57,825.00 |
| 760300 F&A Expenditures | 12,175.00 | 12,175.00 | 0.00 | 0.00 | 0.00 | 12,175.00 | 12,175.00 |
| *Total: 76 - F&A and Internal Allocations | 12,175.00 | 12,175.00 | 0.00 | 0.00 | 0.00 | 12,175.00 | 12,175.00 |
| **Total Indirect Cost Expenditures | 12,175.00 | 12,175.00 | 0.00 | 0.00 | 0.00 | 12,175.00 | 12,175.00 |
| ***Total Expenditures | 70,000.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D80 - 2014 Program Management
 Fund: 111D89 - Great Bay Sediment Nutrients

Status: Active
 FMGR: Kalnejais, Linda H

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UZOPLK - PI Linda Kaljenais

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,418.76 | 4,076.21 | 0.00 | (4,076.21) | (4,076.21) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,883.00 | 9,883.00 | 0.00 | 0.00 | 0.00 | 9,883.00 | 9,883.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 25,167.00 | 25,167.00 | 0.00 | 0.00 | 0.00 | 25,167.00 | 25,167.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 4,670.00 | 4,670.00 | 0.00 | 0.00 | 0.00 | 4,670.00 | 4,670.00 |
| *Total: 61 - Salaries and Wages | 39,720.00 | 39,720.00 | 3,418.76 | 4,076.21 | 0.00 | 35,643.79 | 35,643.79 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 268.50 | 320.43 | 0.00 | (320.43) | (320.43) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,735.00 | 3,735.00 | 0.00 | 0.00 | 0.00 | 3,735.00 | 3,735.00 |
| *Total: 65 - Fringe Benefits | 3,735.00 | 3,735.00 | 268.50 | 320.43 | 0.00 | 3,414.57 | 3,414.57 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 7112 Research Supplies | 5,710.00 | 5,710.00 | 0.00 | 0.00 | 0.00 | 5,710.00 | 5,710.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 5,710.00 | 5,710.00 | 0.00 | 0.00 | 0.00 | 5,710.00 | 5,710.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,710.00 | 5,710.00 | 0.00 | 110.00 | 0.00 | 5,600.00 | 5,600.00 |
| 721100 Assistantships | 17,481.00 | 17,481.00 | 0.00 | 0.00 | 0.00 | 17,481.00 | 17,481.00 |
| *Total: 72 - Student and/or Participant Support | 17,481.00 | 17,481.00 | 0.00 | 0.00 | 0.00 | 17,481.00 | 17,481.00 |
| **Total Direct Cost Expenditures | 66,646.00 | 66,646.00 | 3,687.26 | 4,506.64 | 0.00 | 62,139.36 | 62,139.36 |
| 760300 F&A Expenditures | 23,354.00 | 23,354.00 | 1,751.44 | 2,140.65 | 0.00 | 21,213.35 | 21,213.35 |
| *Total: 76 - F&A and Internal Allocations | 23,354.00 | 23,354.00 | 1,751.44 | 2,140.65 | 0.00 | 21,213.35 | 21,213.35 |
| **Total Indirect Cost Expenditures | 23,354.00 | 23,354.00 | 1,751.44 | 2,140.65 | 0.00 | 21,213.35 | 21,213.35 |
| ***Total Expenditures | 90,000.00 | 90,000.00 | 5,438.70 | 6,647.29 | 0.00 | 83,352.71 | 83,352.71 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,438.70 | 6,647.29 | 0.00 | (6,647.29) | (6,647.29) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,438.70 | 6,647.29 | 0.00 | (6,647.29) | (6,647.29) |
| ***Total Revenue | 0.00 | 0.00 | 5,438.70 | 6,647.29 | 0.00 | (6,647.29) | (6,647.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D80 - 2014 Program Management
 Fund: 111D91 - 2014-17 NHSG Communications

Status: Active
 FMGR: Adams, Steve

Type: Cooperative Agreement

| | | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|-----------------|-----|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00 | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | | |
| | | | | | | | Sefa Classification | OTHER | | |

Org: UZMSSA - PI Steve Adams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 34,329.00 | 34,329.00 | 0.00 | 0.00 | 0.00 | 34,329.00 | 34,329.00 |
| 615F10 PAT | 0.00 | 0.00 | 6,715.80 | 28,528.09 | 0.00 | (28,528.09) | (28,528.09) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 47,829.00 | 47,829.00 | 0.00 | 0.00 | 0.00 | 47,829.00 | 47,829.00 |
| *Total: 61 - Salaries and Wages | 82,158.00 | 82,158.00 | 6,715.80 | 28,528.09 | 0.00 | 53,629.91 | 53,629.91 |
| 65YF10 Full Fringe Benefit Distr Expe | 37,176.00 | 37,176.00 | 2,988.53 | 13,087.63 | 0.00 | 24,088.37 | 24,088.37 |
| *Total: 65 - Fringe Benefits | 37,176.00 | 37,176.00 | 2,988.53 | 13,087.63 | 0.00 | 24,088.37 | 24,088.37 |
| 710 Travel | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| Subtotal: Travel | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,750.00 | 6,750.00 | 0.00 | 0.00 | 0.00 | 6,750.00 | 6,750.00 |
| **Total Direct Cost Expenditures | 126,084.00 | 126,084.00 | 9,704.33 | 41,615.72 | 0.00 | 84,468.28 | 84,468.28 |
| 760300 F&A Expenditures | 14,503.00 | 14,503.00 | 2,523.12 | 10,820.07 | 0.00 | 3,682.93 | 3,682.93 |
| *Total: 76 - F&A and Internal Allocations | 14,503.00 | 14,503.00 | 2,523.12 | 10,820.07 | 0.00 | 3,682.93 | 3,682.93 |
| **Total Indirect Cost Expenditures | 14,503.00 | 14,503.00 | 2,523.12 | 10,820.07 | 0.00 | 3,682.93 | 3,682.93 |
| ***Total Expenditures | 140,587.00 | 140,587.00 | 12,227.45 | 52,435.79 | 0.00 | 88,151.21 | 88,151.21 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,227.45 | 52,435.79 | 0.00 | (52,435.79) | (52,435.79) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 12,227.45 | 52,435.79 | 0.00 | (52,435.79) | (52,435.79) |
| ***Total Revenue | 0.00 | 0.00 | 12,227.45 | 52,435.79 | 0.00 | (52,435.79) | (52,435.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D80 - 2014 Program Management
 Fund: 15C944 - 2014 Program Management - CS

Status: Active
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 1/31/18

Fund Information
 Effective Date: 02/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 48,476.00 | 48,476.00 | 0.00 | 0.00 | 0.00 | 48,476.00 | 48,476.00 |
| *Total: 61 - Salaries and Wages | | 48,476.00 | 48,476.00 | 0.00 | 0.00 | 0.00 | 48,476.00 | 48,476.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,935.00 | 21,935.00 | 0.00 | 0.00 | 0.00 | 21,935.00 | 21,935.00 |
| *Total: 65 - Fringe Benefits | | 21,935.00 | 21,935.00 | 0.00 | 0.00 | 0.00 | 21,935.00 | 21,935.00 |
| **Total Direct Cost Expenditures | | 70,411.00 | 70,411.00 | 0.00 | 0.00 | 0.00 | 70,411.00 | 70,411.00 |
| 760300 | F&A Expenditures | 18,307.00 | 18,307.00 | 0.00 | 0.00 | 0.00 | 18,307.00 | 18,307.00 |
| *Total: 76 - F&A and Internal Allocations | | 18,307.00 | 18,307.00 | 0.00 | 0.00 | 0.00 | 18,307.00 | 18,307.00 |
| **Total Indirect Cost Expenditures | | 18,307.00 | 18,307.00 | 0.00 | 0.00 | 0.00 | 18,307.00 | 18,307.00 |
| ***Total Expenditures | | 88,718.00 | 88,718.00 | 0.00 | 0.00 | 0.00 | 88,718.00 | 88,718.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D80 - 2014 Program Management
 Fund: 15C948 - Lamprey River Flood Damage - CS

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | 14ZCLR 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UZESCW - PI Cameron Wake

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,755.00 | 13,755.00 | 0.00 | 0.00 | 0.00 | 13,755.00 | 13,755.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,734.00 | 2,734.00 | 0.00 | 0.00 | 0.00 | 2,734.00 | 2,734.00 |
| *Total: 61 - Salaries and Wages | 16,489.00 | 16,489.00 | 0.00 | 0.00 | 0.00 | 16,489.00 | 16,489.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,224.00 | 6,224.00 | 0.00 | 0.00 | 0.00 | 6,224.00 | 6,224.00 |
| *Total: 65 - Fringe Benefits | 6,224.00 | 6,224.00 | 0.00 | 0.00 | 0.00 | 6,224.00 | 6,224.00 |
| 710 Travel | 195.00 | 195.00 | 0.00 | 0.00 | 0.00 | 195.00 | 195.00 |
| Subtotal: Travel | 195.00 | 195.00 | 0.00 | 0.00 | 0.00 | 195.00 | 195.00 |
| 7112 Research Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 717000 Consulting-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| Subtotal: Non-Travel Support | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,945.00 | 2,945.00 | 0.00 | 0.00 | 0.00 | 2,945.00 | 2,945.00 |
| 730001 Subcontracts 01 | 4,031.00 | 4,031.00 | 0.00 | 0.00 | 0.00 | 4,031.00 | 4,031.00 |
| *Total: 73 - Subcontracts | 4,031.00 | 4,031.00 | 0.00 | 0.00 | 0.00 | 4,031.00 | 4,031.00 |
| **Total Direct Cost Expenditures | 29,689.00 | 29,689.00 | 0.00 | 0.00 | 0.00 | 29,689.00 | 29,689.00 |
| 760300 F&A Expenditures | 5,311.00 | 5,311.00 | 0.00 | 0.00 | 0.00 | 5,311.00 | 5,311.00 |
| *Total: 76 - F&A and Internal Allocations | 5,311.00 | 5,311.00 | 0.00 | 0.00 | 0.00 | 5,311.00 | 5,311.00 |
| **Total Indirect Cost Expenditures | 5,311.00 | 5,311.00 | 0.00 | 0.00 | 0.00 | 5,311.00 | 5,311.00 |
| ***Total Expenditures | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |

Grant: 111D80 - 2014 Program Management
 Fund: 15C950 - 2014-17 NHSG Communications - CS

Status: Active
 FMGR: Adams, Steve

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Penneck, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | IDC26 26.00 | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UZMSSA - PI Steve Adams

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,373.00 | 24,373.00 | 0.00 | 0.00 | 0.00 | 24,373.00 | 24,373.00 |
| 615F10 PAT | 0.00 | 0.00 | 17,910.30 | 17,910.30 | 0.00 | (17,910.30) | (17,910.30) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 18,962.00 | 18,962.00 | 0.00 | 0.00 | 0.00 | 18,962.00 | 18,962.00 |
| *Total: 61 - Salaries and Wages | 43,335.00 | 43,335.00 | 17,910.30 | 17,910.30 | 0.00 | 25,424.70 | 25,424.70 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,609.00 | 19,609.00 | 8,216.17 | 8,216.17 | 0.00 | 11,392.83 | 11,392.83 |
| *Total: 65 - Fringe Benefits | 19,609.00 | 19,609.00 | 8,216.17 | 8,216.17 | 0.00 | 11,392.83 | 11,392.83 |
| **Total Direct Cost Expenditures | 62,944.00 | 62,944.00 | 26,126.47 | 26,126.47 | 0.00 | 36,817.53 | 36,817.53 |
| 760300 F&A Expenditures | 16,365.00 | 16,365.00 | 6,792.88 | 6,792.88 | 0.00 | 9,572.12 | 9,572.12 |
| *Total: 76 - F&A and Internal Allocations | 16,365.00 | 16,365.00 | 6,792.88 | 6,792.88 | 0.00 | 9,572.12 | 9,572.12 |
| **Total Indirect Cost Expenditures | 16,365.00 | 16,365.00 | 6,792.88 | 6,792.88 | 0.00 | 9,572.12 | 9,572.12 |
| ***Total Expenditures | 79,309.00 | 79,309.00 | 32,919.35 | 32,919.35 | 0.00 | 46,389.65 | 46,389.65 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 32,995.58 | 32,995.58 | 0.00 | (32,995.58) | (32,995.58) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 32,995.58 | 32,995.58 | 0.00 | (32,995.58) | (32,995.58) |
| ***Total Revenue | 0.00 | 0.00 | 32,995.58 | 32,995.58 | 0.00 | (32,995.58) | (32,995.58) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111D80 - 2014 Program Management
 Fund: 15C951 - Great Bay Sediment Nutrients - CS

Status: Active
 FMGR: Kalnejais, Linda H

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Pennock, Jonathan Rhoads | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | 14ZCLR 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | OTHER |

Org: UZOPLK - PI Linda Kaljenais

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 4,207.75 | 4,207.75 | 0.00 | (4,207.75) | (4,207.75) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 21,004.00 | 21,004.00 | 0.00 | 0.00 | 0.00 | 21,004.00 | 21,004.00 |
| *Total: 61 - Salaries and Wages | | 21,004.00 | 21,004.00 | 4,207.75 | 4,207.75 | 0.00 | 16,796.25 | 16,796.25 |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,504.00 | 9,504.00 | 1,948.20 | 1,948.20 | 0.00 | 7,555.80 | 7,555.80 |
| *Total: 65 - Fringe Benefits | | 9,504.00 | 9,504.00 | 1,948.20 | 1,948.20 | 0.00 | 7,555.80 | 7,555.80 |
| **Total Direct Cost Expenditures | | 30,508.00 | 30,508.00 | 6,155.95 | 6,155.95 | 0.00 | 24,352.05 | 24,352.05 |
| 760300 | F&A Expenditures | 14,492.00 | 14,492.00 | 2,924.08 | 2,924.08 | 0.00 | 11,567.92 | 11,567.92 |
| *Total: 76 - F&A and Internal Allocations | | 14,492.00 | 14,492.00 | 2,924.08 | 2,924.08 | 0.00 | 11,567.92 | 11,567.92 |
| **Total Indirect Cost Expenditures | | 14,492.00 | 14,492.00 | 2,924.08 | 2,924.08 | 0.00 | 11,567.92 | 11,567.92 |
| ***Total Expenditures | | 45,000.00 | 45,000.00 | 9,080.03 | 9,080.03 | 0.00 | 35,919.97 | 35,919.97 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 9,080.03 | 9,080.03 | 0.00 | (9,080.03) | (9,080.03) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 9,080.03 | 9,080.03 | 0.00 | (9,080.03) | (9,080.03) |
| ***Total Revenue | | 0.00 | 0.00 | 9,080.03 | 9,080.03 | 0.00 | (9,080.03) | (9,080.03) |

Grant: 111Z00 - Planning
 Fund: 111Z00 - Planning

Status: Active
 Type: Grant
 FMGR: Rubin, Fay A

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|--------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Rubin, Fay A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOC, National Institute of Standards and Technology | Effective Date: | 01/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | 3350M09048 | Term Date: | | IDC Rate Code: | ID29P2 | 29.20 | Arra Funded | YES |
| Resp Org: | UZCX00 | CFDA #: | 11.558 | Expend End Date: | UNHDST | 29.2 | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 1/1/10 - 1/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

Org: UZCXFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,455.00 | 11,455.00 | 0.00 | 0.00 | 0.00 | 11,455.00 | 11,455.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 7,468.58 | 0.00 | (7,468.58) | (7,468.58) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 11,455.00 | 11,455.00 | 0.00 | 7,468.58 | 0.00 | 3,986.42 | 3,986.42 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,914.00 | 4,914.00 | 0.00 | 3,398.16 | 0.00 | 1,515.84 | 1,515.84 |
| *Total: 65 - Fringe Benefits | 4,914.00 | 4,914.00 | 0.00 | 3,398.16 | 0.00 | 1,515.84 | 1,515.84 |
| 7112 Research Supplies | (9,513.00) | 487.00 | 0.00 | 0.00 | 0.00 | (9,513.00) | 487.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 329.97 | 0.00 | (329.97) | (329.97) |
| Subtotal: Non-Travel Support | (9,513.00) | 487.00 | 0.00 | 329.97 | 0.00 | (9,842.97) | 157.03 |
| *Total: 71 - Support (Travel & Non-Travel) | (9,513.00) | 487.00 | 0.00 | 329.97 | 0.00 | (9,842.97) | 157.03 |
| 730001 Subcontracts 01 | 477,895.00 | 35,468.00 | 0.00 | 0.00 | 0.00 | 477,895.00 | 35,468.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 35,468.20 | 0.00 | (35,468.20) | (35,468.20) |
| *Total: 73 - Subcontracts | 477,895.00 | 35,468.00 | 0.00 | 35,468.20 | 0.00 | 442,426.80 | (0.20) |
| 740000 Cap Equipment | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 494,751.00 | 52,324.00 | 0.00 | 46,664.91 | 0.00 | 448,086.09 | 5,659.09 |
| 760300 F&A Expenditures | 4,923.00 | 4,923.00 | 0.00 | 3,269.45 | 0.00 | 1,653.55 | 1,653.55 |
| *Total: 76 - F&A and Internal Allocations | 4,923.00 | 4,923.00 | 0.00 | 3,269.45 | 0.00 | 1,653.55 | 1,653.55 |
| **Total Indirect Cost Expenditures | 4,923.00 | 4,923.00 | 0.00 | 3,269.45 | 0.00 | 1,653.55 | 1,653.55 |
| ***Total Expenditures | 499,674.00 | 57,247.00 | 0.00 | 49,934.36 | 0.00 | 449,739.64 | 7,312.64 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 49,934.36 | 0.00 | (49,934.36) | (49,934.36) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 49,934.36 | 0.00 | (49,934.36) | (49,934.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 49,934.36 | 0.00 | (49,934.36) | (49,934.36) |

Grant: 111Z00 - Planning
 Fund: 111Z01 - Mapping

Status: Active
 FMGR: Rubin, Fay A
 Type: Grant

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|--------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Rubin, Fay A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOC, National Institute of Standards and Technology | Effective Date: | 01/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | 3350M09048 | Term Date: | | IDC Rate Code: | ID29P2 | 29.20 | Arra Funded | YES |
| Resp Org: | UZX00 | CFDA #: | 11.558 | Expend End Date: | UNHDST | 29.2 | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 1/1/10 - 1/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

Org: UZCXFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,752.00 | 39,752.00 | 0.00 | 0.00 | 0.00 | 39,752.00 | 39,752.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 71,039.28 | 0.00 | (71,039.28) | (71,039.28) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 450.72 | 0.00 | (450.72) | (450.72) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 33,207.00 | 33,207.00 | 0.00 | 0.00 | 0.00 | 33,207.00 | 33,207.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 133.75 | 0.00 | (133.75) | (133.75) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 106,187.33 | 0.00 | (106,187.33) | (106,187.33) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 104,260.00 | 104,852.00 | 0.00 | 0.00 | 0.00 | 104,260.00 | 104,852.00 |
| *Total: 61 - Salaries and Wages | 177,219.00 | 177,811.00 | 0.00 | 177,811.08 | 0.00 | (592.08) | (0.08) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9.50 | 0.00 | (9.50) | (9.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 39,816.00 | 39,224.00 | 0.00 | 31,141.39 | 0.00 | 8,674.61 | 8,082.61 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 8,073.03 | 0.00 | (8,073.03) | (8,073.03) |
| *Total: 65 - Fringe Benefits | 39,816.00 | 39,224.00 | 0.00 | 39,223.92 | 0.00 | 592.08 | 0.08 |
| 710 Travel | 9,500.00 | 10,630.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 10,630.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 3,147.31 | 0.00 | (3,147.31) | (3,147.31) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,617.08 | 0.00 | (5,617.08) | (5,617.08) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,214.00 | 0.00 | (2,214.00) | (2,214.00) |
| Subtotal: Travel | 9,500.00 | 10,630.00 | 0.00 | 10,978.39 | 0.00 | (1,478.39) | (348.39) |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 7112 Research Supplies | 79,259.00 | 68,129.00 | 0.00 | 0.00 | 0.00 | 79,259.00 | 68,129.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 3.00 | 43,596.86 | 0.00 | (43,596.86) | (43,596.86) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 6.70 | 0.00 | (6.70) | (6.70) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 25.47 | 0.00 | (25.47) | (25.47) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 43.35 | 0.00 | (43.35) | (43.35) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 8,962.75 | 0.00 | (8,962.75) | (8,962.75) |
| 717000 Consulting-General | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 19,500.00 | 19,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 31,977.33 | 0.00 | (31,977.33) | (31,977.33) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 550.30 | 0.00 | (550.30) | (550.30) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 35.95 | 0.00 | (35.95) | (35.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111Z00 - Planning
 Fund: 111Z01 - Mapping

Status: Active
 FMGR: Rubin, Fay A
 Type: Grant

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Rubin, Fay A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOC, National Institute of Standards and Technology | Effective Date: | 01/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | 3350M09048 | Term Date: | | IDC Rate Code: | ID29P2 | 29.20 | Arra Funded | YES |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 29.2 | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 1/1/10 - 1/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

Org: UZCXFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 615.12 | 0.00 | (615.12) | (615.12) |
| 719125 Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 405.76 | 0.00 | (405.76) | (405.76) |
| Subtotal: Non-Travel Support | 98,759.00 | 87,629.00 | 3.00 | 87,264.59 | 0.00 | 11,494.41 | 364.41 |
| *Total: 71 - Support (Travel & Non-Travel) | 108,259.00 | 98,259.00 | 3.00 | 98,242.98 | 0.00 | 10,016.02 | 16.02 |
| 730001 Subcontracts 01 | 811,381.00 | 811,381.00 | 0.00 | 0.00 | 0.00 | 811,381.00 | 811,381.00 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 811,381.00 | 0.00 | (811,381.00) | (811,381.00) |
| *Total: 73 - Subcontracts | 811,381.00 | 811,381.00 | 0.00 | 811,381.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 1,136,675.00 | 1,136,675.00 | 3.00 | 1,136,658.98 | 0.00 | 16.02 | 16.02 |
| 760300 F&A Expenditures | 99,366.00 | 99,366.00 | 0.88 | 99,361.24 | 0.00 | 4.76 | 4.76 |
| *Total: 76 - F&A and Internal Allocations | 99,366.00 | 99,366.00 | 0.88 | 99,361.24 | 0.00 | 4.76 | 4.76 |
| **Total Indirect Cost Expenditures | 99,366.00 | 99,366.00 | 0.88 | 99,361.24 | 0.00 | 4.76 | 4.76 |
| ***Total Expenditures | 1,236,041.00 | 1,236,041.00 | 3.88 | 1,236,020.22 | 0.00 | 20.78 | 20.78 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3.88 | 1,236,020.22 | 0.00 | (1,236,020.22) | (1,236,020.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3.88 | 1,236,020.22 | 0.00 | (1,236,020.22) | (1,236,020.22) |
| ***Total Revenue | 0.00 | 0.00 | 3.88 | 1,236,020.22 | 0.00 | (1,236,020.22) | (1,236,020.22) |

Grant: 111Z00 - Planning
 Fund: 111Z02 - Rubin Mapping 2

Status: Active
 FMGR: Rubin, Fay A
 Type: Grant

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Rubin, Fay A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOC, National Institute of Standards and Technology | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | 3350M09048 | Term Date: | | IDC Rate Code: | ID33P2 | 33.20 | Arra Funded | YES |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 33.2 | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 1/1/10 - 1/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

Org: UZCXFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 159,963.00 | 159,963.00 | 0.00 | 0.00 | 0.00 | 159,963.00 | 159,963.00 |
| 615F10 PAT | 0.00 | 0.00 | 7,000.71 | 217,631.07 | 0.00 | (217,631.07) | (217,631.07) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 118,796.00 | 125,064.00 | 0.00 | 0.00 | 0.00 | 118,796.00 | 125,064.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 6,268.00 | 0.00 | (6,268.00) | (6,268.00) |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 26.75 | 0.00 | (26.75) | (26.75) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 10,807.00 | 358,856.17 | 0.00 | (358,856.17) | (358,856.17) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 96.50 | 0.00 | (96.50) | (96.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 227.80 | 0.00 | (227.80) | (227.80) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,976.00 | 0.00 | (5,976.00) | (5,976.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 435,341.00 | 435,341.00 | 0.00 | 0.00 | 0.00 | 435,341.00 | 435,341.00 |
| *Total: 61 - Salaries and Wages | 714,100.00 | 720,368.00 | 17,807.71 | 589,082.29 | 0.00 | 125,017.71 | 131,285.71 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 29.35 | 0.00 | (29.35) | (29.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 155,474.00 | 158,257.00 | 3,115.32 | 101,808.31 | 0.00 | 53,665.69 | 56,448.69 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 849.26 | 30,706.93 | 0.00 | (30,706.93) | (30,706.93) |
| *Total: 65 - Fringe Benefits | 155,474.00 | 158,257.00 | 3,964.58 | 132,544.59 | 0.00 | 22,929.41 | 25,712.41 |
| 710 Travel | 10,500.00 | 11,932.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 11,932.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 4,572.87 | 0.00 | (4,572.87) | (4,572.87) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,616.35 | 0.00 | (7,616.35) | (7,616.35) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,230.00 | 0.00 | (1,230.00) | (1,230.00) |
| Subtotal: Travel | 10,500.00 | 11,932.00 | 0.00 | 13,419.22 | 0.00 | (2,919.22) | (1,487.22) |
| 7112 Research Supplies | 152,666.00 | 142,183.00 | 0.00 | 0.00 | 0.00 | 152,666.00 | 142,183.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 318.00 | 63,703.59 | 0.00 | (63,703.59) | (63,703.59) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,087.40 | 0.00 | (5,087.40) | (5,087.40) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 60.64 | 0.00 | (60.64) | (60.64) |
| 715035 Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 22,250.00 | 0.00 | (22,250.00) | (22,250.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 4,990.00 | 0.00 | (4,990.00) | (4,990.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | (7,193.99) | 10,903.00 | 1,706.01 | (12,609.01) | (12,609.01) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.18 | 1.36 | 0.00 | (1.36) | (1.36) |

Grant: 111Z00 - Planning
 Fund: 111Z02 - Rubin Mapping 2

Status: Active
 FMGR: Rubin, Fay A
 Type: Grant

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Rubin, Fay A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US DOC, National Institute of Standards and Technology | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | 3350M09048 | Term Date: | | IDC Rate Code: | ID33P2 | 33.20 | Arra Funded | YES |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 33.2 | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 1/1/10 - 1/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

Org: UZCXFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,154.00 | 0.00 | (2,154.00) | (2,154.00) |
| Subtotal: Non-Travel Support | 152,666.00 | 142,183.00 | (6,875.81) | 109,149.99 | 1,706.01 | 41,810.00 | 31,327.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 163,166.00 | 154,115.00 | (6,875.81) | 122,569.21 | 1,706.01 | 38,890.78 | 29,839.78 |
| 730001 Subcontracts 01 | 523,023.00 | 523,023.00 | 0.00 | 0.00 | 0.00 | 523,023.00 | 523,023.00 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 1,755.99 | 89,557.28 | 58,942.72 | (148,500.00) | (148,500.00) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 1,836.24 | 237,042.15 | 109,317.09 | (346,359.24) | (346,359.24) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 0.00 | 24,272.00 | 5,728.00 | (30,000.00) | (30,000.00) |
| *Total: 73 - Subcontracts | 523,023.00 | 523,023.00 | 3,592.23 | 350,871.43 | 173,987.81 | (1,836.24) | (1,836.24) |
| **Total Direct Cost Expenditures | 1,555,763.00 | 1,555,763.00 | 18,488.71 | 1,195,067.52 | 175,693.82 | 185,001.66 | 185,001.66 |
| 760300 F&A Expenditures | 359,470.00 | 359,470.00 | 4,945.64 | 296,631.66 | 0.00 | 62,838.34 | 62,838.34 |
| *Total: 76 - F&A and Internal Allocations | 359,470.00 | 359,470.00 | 4,945.64 | 296,631.66 | 0.00 | 62,838.34 | 62,838.34 |
| **Total Indirect Cost Expenditures | 359,470.00 | 359,470.00 | 4,945.64 | 296,631.66 | 0.00 | 62,838.34 | 62,838.34 |
| ***Total Expenditures | 1,915,233.00 | 1,915,233.00 | 23,434.35 | 1,491,699.18 | 175,693.82 | 247,840.00 | 247,840.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 23,434.35 | 1,491,699.18 | 0.00 | (1,491,699.18) | (1,491,699.18) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 23,434.35 | 1,491,699.18 | 0.00 | (1,491,699.18) | (1,491,699.18) |
| ***Total Revenue | 0.00 | 0.00 | 23,434.35 | 1,491,699.18 | 0.00 | (1,491,699.18) | (1,491,699.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111Z00 - Planning
 Fund: 15P158 - Broadband Planning Program Income

Status: Active
 FMGR: Rubin, Fay A
 Type: Grant

PI Name: Rubin, Fay A
 Sponsor: US DOC, National Institute of Standards and Technology
 Sponsor ID: 3350M09048
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 1/1/10 - 1/31/15

CFDA #: 11.558

Fund Information

Effective Date: 04/02/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZCX00 - Complex Systems Research Center

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Subtotal: Non-Travel Support | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

Grant: 111Z00 - Planning
 Fund: 15P158 - Broadband Planning Program Income

Status: Active
 FMGR: Rubin, Fay A
 Type: Grant

| | | | | | |
|-------------------------|--|---------------------------|---------------------------------------|-----------------------|-------|
| PI Name: | Rubin, Fay A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US DOC, National Institute of Standards and Technology | Effective Date: 04/02/201 | IDC Basis Code: MTDC | Approved For Preaward | YES |
| Sponsor ID: | 3350M09048 | Term Date: | IDC Rate Code: IDC10 10.00 | Arra Funded | YES |
| Resp Org: | UZCX00 | Expend End Date: | IDC Dist From Code: UNHDST 10 | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 1/1/10 - 1/31/15 | Rev Account: | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | YES |
| | | | | Sefa Classification | OTHER |

Org: UZCXFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 41.13 | 72.10 | 0.00 | (72.10) | (72.10) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 6,164.26 | 6,164.26 | 0.00 | (6,164.26) | (6,164.26) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 6,205.39 | 6,236.36 | 0.00 | (6,236.36) | (6,236.36) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 6,205.39 | 6,236.36 | 0.00 | (6,236.36) | (6,236.36) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 6,205.39 | 6,236.36 | 0.00 | (6,236.36) | (6,236.36) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 620.53 | 623.63 | 0.00 | (623.63) | (623.63) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 620.53 | 623.63 | 0.00 | (623.63) | (623.63) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 620.53 | 623.63 | 0.00 | (623.63) | (623.63) |
| ***Total Expenditures | 0.00 | 0.00 | 6,825.92 | 6,859.99 | 0.00 | (6,859.99) | (6,859.99) |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 460.00 | 6,860.00 | 0.00 | (6,860.00) | (6,860.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 460.00 | 6,860.00 | 0.00 | (6,860.00) | (6,860.00) |
| ***Total Revenue | 0.00 | 0.00 | 460.00 | 6,860.00 | 0.00 | (6,860.00) | (6,860.00) |

Grant: 112128 - Global vs Local Energy Deposit
 Fund: 112128 - Global vs Local Energy Deposit

Status: Active
 Type: Grant
 FMGR: Raeder, Joachim

| | | | | | | | |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Raeder, Joachim | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOD, Air Force | Effective Date: | 06/22/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | FA9550120264 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/15/12 - 5/14/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,490.00 | 3,960.19 | 6,590.75 | 0.00 | (6,590.75) | (4,100.75) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 110,254.00 | 110,254.00 | 0.00 | 0.00 | 0.00 | 110,254.00 | 110,254.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 4,336.00 | 2,300.96 | 7,866.96 | 0.00 | (7,866.96) | (3,530.96) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,736.93 | 0.00 | (6,736.93) | (6,736.93) |
| 615F10 PAT | 0.00 | 2,527.00 | 2,450.40 | 69,278.76 | 0.00 | (69,278.76) | (66,751.76) |
| *Total: 61 - Salaries and Wages | 110,254.00 | 119,607.00 | 8,711.55 | 90,473.40 | 0.00 | 19,780.60 | 29,133.60 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 1,183.00 | 491.37 | 1,190.50 | 0.00 | (1,190.50) | (7.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 42,014.00 | 44,472.00 | 1,079.93 | 31,622.86 | 0.00 | 10,391.14 | 12,849.14 |
| *Total: 65 - Fringe Benefits | 42,014.00 | 45,655.00 | 1,571.30 | 32,813.36 | 0.00 | 9,200.64 | 12,841.64 |
| 710 Travel | 25,218.00 | 25,218.00 | 0.00 | 0.00 | 0.00 | 25,218.00 | 25,218.00 |
| 710100 Out-of-State Travel | 0.00 | (13,019.00) | 0.00 | 1,514.51 | 0.00 | (1,514.51) | (14,533.51) |
| Subtotal: Travel | 25,218.00 | 12,199.00 | 0.00 | 1,514.51 | 0.00 | 23,703.49 | 10,684.49 |
| 7112 Research Supplies | 11,499.00 | 11,499.00 | 0.00 | 0.00 | 0.00 | 11,499.00 | 11,499.00 |
| 711200 Research Supplies | 0.00 | (7,430.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,430.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| Subtotal: Non-Travel Support | 11,499.00 | 4,069.00 | 0.00 | 65.00 | 0.00 | 11,434.00 | 4,004.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 36,717.00 | 16,268.00 | 0.00 | 1,579.51 | 0.00 | 35,137.49 | 14,688.49 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 7,981.00 | 0.00 | 6,841.00 | 0.00 | (6,841.00) | 1,140.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 7,981.00 | 0.00 | 7,981.00 | 0.00 | (7,981.00) | 0.00 |
| 730001 Subcontracts 01 | 183,046.00 | 184,571.00 | 0.00 | 0.00 | 0.00 | 183,046.00 | 184,571.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 3,280.64 | 105,680.24 | 15,361.76 | (121,042.00) | (121,042.00) |
| *Total: 73 - Subcontracts | 183,046.00 | 184,571.00 | 3,280.64 | 105,680.24 | 15,361.76 | 62,004.00 | 63,529.00 |
| **Total Direct Cost Expenditures | 372,031.00 | 374,082.00 | 13,563.49 | 238,527.51 | 15,361.76 | 118,141.73 | 120,192.73 |
| 760300 F&A Expenditures | 100,865.00 | 98,814.00 | 4,884.34 | 70,791.13 | 0.00 | 30,073.87 | 28,022.87 |
| *Total: 76 - F&A and Internal Allocations | 100,865.00 | 98,814.00 | 4,884.34 | 70,791.13 | 0.00 | 30,073.87 | 28,022.87 |
| **Total Indirect Cost Expenditures | 100,865.00 | 98,814.00 | 4,884.34 | 70,791.13 | 0.00 | 30,073.87 | 28,022.87 |
| ***Total Expenditures | 472,896.00 | 472,896.00 | 18,447.83 | 309,318.64 | 15,361.76 | 148,215.60 | 148,215.60 |
| Revenue | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112128 - Global vs Local Energy Deposit
 Fund: 112128 - Global vs Local Energy Deposit

Status: Active
 FMGR: Raeder, Joachim
 Type: Grant

PI Name: Raeder, Joachim
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550120264
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/15/12 - 5/14/15

CFDA #: 12.800

Fund Information

Effective Date: 06/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 18,447.83 | 309,318.64 | 0.00 | (309,318.64) | (309,318.64) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 18,447.83 | 309,318.64 | 0.00 | (309,318.64) | (309,318.64) |
| ***Total Revenue | 0.00 | 0.00 | 18,447.83 | 309,318.64 | 0.00 | (309,318.64) | (309,318.64) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112129 - Mitigation-Adaption Nexus
 Fund: 112129 - Mitigation-Adaption Nexus

Status: Active
 Type: Other
 FMGR: Kirshen, Paul H

PI Name: Kirshen, Paul H
 Sponsor: US DOD, Army
 Sponsor ID: IPA12006
 Resp Org: UZES00
 FRAGRNT Start/End Date: 9/30/12 - 9/29/14

CFDA #: 12.000

Fund Information
 Effective Date: 09/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZESPK - PI Paul Kirshen

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,132.36 | 0.00 | (9,132.36) | (9,132.36) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 80,030.99 | 0.00 | (80,030.99) | (80,030.99) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 98,798.00 | 98,798.00 | 0.00 | 0.00 | 0.00 | 98,798.00 | 98,798.00 |
| *Total: 61 - Salaries and Wages | | 98,798.00 | 98,798.00 | 0.00 | 89,163.35 | 0.00 | 9,634.65 | 9,634.65 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 784.62 | 0.00 | (784.62) | (784.62) |
| 65YF10 | Full Fringe Benefit Distr Expe | 46,019.00 | 46,019.00 | 0.00 | 36,531.61 | 0.00 | 9,487.39 | 9,487.39 |
| *Total: 65 - Fringe Benefits | | 46,019.00 | 46,019.00 | 0.00 | 37,316.23 | 0.00 | 8,702.77 | 8,702.77 |
| **Total Direct Cost Expenditures | | 144,817.00 | 144,817.00 | 0.00 | 126,479.58 | 0.00 | 18,337.42 | 18,337.42 |
| ***Total Expenditures | | 144,817.00 | 144,817.00 | 0.00 | 126,479.58 | 0.00 | 18,337.42 | 18,337.42 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 126,479.58 | 0.00 | (126,479.58) | (126,479.58) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 126,479.58 | 0.00 | (126,479.58) | (126,479.58) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 126,479.58 | 0.00 | (126,479.58) | (126,479.58) |

Grant: 115108 - NICL-SMO Subcontract to USGS
 Fund: 115108 - NICL-SMO Subcontract to USGS

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Twickler, Mark Stephen | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOI, US Geological Survey | Effective Date: | 04/18/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | G13AC00071 | CFDA #: | 15.808 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 4/18/13 - 4/17/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZESMT - PI Mark Twickler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 85,623.00 | 85,623.00 | 0.00 | 0.00 | 0.00 | 85,623.00 | 85,623.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,967.21 | 51,438.74 | 0.00 | (51,438.74) | (51,438.74) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 815.00 | 815.00 | 0.00 | 0.00 | 0.00 | 815.00 | 815.00 |
| *Total: 61 - Salaries and Wages | 86,438.00 | 86,438.00 | 3,967.21 | 51,438.74 | 0.00 | 34,999.26 | 34,999.26 |
| 65YF10 Full Fringe Benefit Distr Expe | 36,937.00 | 36,937.00 | 1,765.41 | 23,553.20 | 0.00 | 13,383.80 | 13,383.80 |
| *Total: 65 - Fringe Benefits | 36,937.00 | 36,937.00 | 1,765.41 | 23,553.20 | 0.00 | 13,383.80 | 13,383.80 |
| 710 Travel | 6,890.00 | 6,890.00 | 0.00 | 0.00 | 0.00 | 6,890.00 | 6,890.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 946.93 | 0.00 | (946.93) | (946.93) |
| Subtotal: Travel | 6,890.00 | 6,890.00 | 0.00 | 946.93 | 0.00 | 5,943.07 | 5,943.07 |
| 7112 Research Supplies | 2,956.00 | 2,956.00 | 0.00 | 0.00 | 0.00 | 2,956.00 | 2,956.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 64.50 | 0.00 | (64.50) | (64.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 2,956.00 | 2,956.00 | 0.00 | 81.50 | 0.00 | 2,874.50 | 2,874.50 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,846.00 | 9,846.00 | 0.00 | 1,028.43 | 0.00 | 8,817.57 | 8,817.57 |
| **Total Direct Cost Expenditures | 133,221.00 | 133,221.00 | 5,732.62 | 76,020.37 | 0.00 | 57,200.63 | 57,200.63 |
| 760300 F&A Expenditures | 63,111.00 | 63,111.00 | 2,722.99 | 35,992.59 | 0.00 | 27,118.41 | 27,118.41 |
| *Total: 76 - F&A and Internal Allocations | 63,111.00 | 63,111.00 | 2,722.99 | 35,992.59 | 0.00 | 27,118.41 | 27,118.41 |
| **Total Indirect Cost Expenditures | 63,111.00 | 63,111.00 | 2,722.99 | 35,992.59 | 0.00 | 27,118.41 | 27,118.41 |
| ***Total Expenditures | 196,332.00 | 196,332.00 | 8,455.61 | 112,012.96 | 0.00 | 84,319.04 | 84,319.04 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,455.61 | 112,012.96 | 0.00 | (112,012.96) | (112,012.96) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 8,455.61 | 112,012.96 | 0.00 | (112,012.96) | (112,012.96) |
| ***Total Revenue | 0.00 | 0.00 | 8,455.61 | 112,012.96 | 0.00 | (112,012.96) | (112,012.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 13G091 - GRANIT FY14
 Fund: 13G091 - GRANIT FY14

Status: Closing - BSC/Dept Review
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Rubin, Fay A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Governor, Office of Energy and Planning | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 0619134 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UZESFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 4,897.34 | 43,426.89 | 0.00 | (43,426.89) | (43,426.89) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 43,500.00 | 43,500.00 | 0.00 | 0.00 | 0.00 | 43,500.00 | 43,500.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 96.08 | 0.00 | (96.08) | (96.08) |
| *Total: 61 - Salaries and Wages | 43,500.00 | 43,500.00 | 4,897.34 | 43,522.97 | 0.00 | (22.97) | (22.97) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7.59 | 0.00 | (7.59) | (7.59) |
| 65YF10 Full Fringe Benefit Distr Expe | 20,141.00 | 20,141.00 | 2,179.33 | 20,018.57 | 0.00 | 122.43 | 122.43 |
| *Total: 65 - Fringe Benefits | 20,141.00 | 20,141.00 | 2,179.33 | 20,026.16 | 0.00 | 114.84 | 114.84 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 117.95 | 0.00 | (117.95) | (117.95) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 417.95 | 0.00 | 82.05 | 82.05 |
| 7112 Research Supplies | 619.00 | 619.00 | 0.00 | 0.00 | 0.00 | 619.00 | 619.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| Subtotal: Non-Travel Support | 619.00 | 619.00 | 0.00 | 635.00 | 0.00 | (16.00) | (16.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,119.00 | 1,119.00 | 0.00 | 1,052.95 | 0.00 | 66.05 | 66.05 |
| 740000 Cap Equipment | 5,500.00 | 5,500.00 | 0.00 | 5,446.00 | 0.00 | 54.00 | 54.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 5,500.00 | 5,500.00 | 0.00 | 5,446.00 | 0.00 | 54.00 | 54.00 |
| **Total Direct Cost Expenditures | 70,260.00 | 70,260.00 | 7,076.67 | 70,048.08 | 0.00 | 211.92 | 211.92 |
| 760300 F&A Expenditures | 24,740.00 | 24,740.00 | 2,703.30 | 24,678.00 | 0.00 | 62.00 | 62.00 |
| *Total: 76 - F&A and Internal Allocations | 24,740.00 | 24,740.00 | 2,703.30 | 24,678.00 | 0.00 | 62.00 | 62.00 |
| **Total Indirect Cost Expenditures | 24,740.00 | 24,740.00 | 2,703.30 | 24,678.00 | 0.00 | 62.00 | 62.00 |
| ***Total Expenditures | 95,000.00 | 95,000.00 | 9,779.97 | 94,726.08 | 0.00 | 273.92 | 273.92 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 9,779.97 | 94,726.08 | 0.00 | (94,726.08) | (94,726.08) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,779.97 | 94,726.08 | 0.00 | (94,726.08) | (94,726.08) |
| ***Total Revenue | 0.00 | 0.00 | 9,779.97 | 94,726.08 | 0.00 | (94,726.08) | (94,726.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 13G092 - Risk MAP 13
 Fund: 13G092 - Risk MAP 13

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|--------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Rubin, Fay A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NH Governor, Office of Energy and Planning | Effective Date: | 12/20/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 12201308 | Term Date: | | IDC Rate Code: | UOON10 | 38.20 | Budget Controls | DOC |
| Resp Org: | UZES00 | CFDA #: | 97.045 | Expend End Date: | UNHDST | 38.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/20/13 - 9/14/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UZESFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,974.00 | 7,974.00 | 0.00 | 0.00 | 0.00 | 7,974.00 | 7,974.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,581.23 | 8,092.58 | 0.00 | (8,092.58) | (8,092.58) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,066.00 | 5,066.00 | 0.00 | 0.00 | 0.00 | 5,066.00 | 5,066.00 |
| *Total: 61 - Salaries and Wages | 13,040.00 | 13,040.00 | 2,581.23 | 8,092.58 | 0.00 | 4,947.42 | 4,947.42 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,998.00 | 5,998.00 | 1,148.65 | 3,700.42 | 0.00 | 2,297.58 | 2,297.58 |
| *Total: 65 - Fringe Benefits | 5,998.00 | 5,998.00 | 1,148.65 | 3,700.42 | 0.00 | 2,297.58 | 2,297.58 |
| 710 Travel | 860.00 | 860.00 | 0.00 | 0.00 | 0.00 | 860.00 | 860.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 32.48 | 0.00 | (32.48) | (32.48) |
| Subtotal: Travel | 860.00 | 860.00 | 0.00 | 32.48 | 0.00 | 827.52 | 827.52 |
| *Total: 71 - Support (Travel & Non-Travel) | 860.00 | 860.00 | 0.00 | 32.48 | 0.00 | 827.52 | 827.52 |
| **Total Direct Cost Expenditures | 19,898.00 | 19,898.00 | 3,729.88 | 11,825.48 | 0.00 | 8,072.52 | 8,072.52 |
| 760300 F&A Expenditures | 7,602.00 | 7,602.00 | 1,424.81 | 4,517.30 | 0.00 | 3,084.70 | 3,084.70 |
| *Total: 76 - F&A and Internal Allocations | 7,602.00 | 7,602.00 | 1,424.81 | 4,517.30 | 0.00 | 3,084.70 | 3,084.70 |
| **Total Indirect Cost Expenditures | 7,602.00 | 7,602.00 | 1,424.81 | 4,517.30 | 0.00 | 3,084.70 | 3,084.70 |
| ***Total Expenditures | 27,500.00 | 27,500.00 | 5,154.69 | 16,342.78 | 0.00 | 11,157.22 | 11,157.22 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 5,154.69 | 16,342.78 | 0.00 | (16,342.78) | (16,342.78) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,154.69 | 16,342.78 | 0.00 | (16,342.78) | (16,342.78) |
| ***Total Revenue | 0.00 | 0.00 | 5,154.69 | 16,342.78 | 0.00 | (16,342.78) | (16,342.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 13G092 - Risk MAP 13
 Fund: 15C936 - Risk MAP 13 - CS

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Governor, Office of Energy and Planning
 Sponsor ID: 12201308 CFDA #: 97.045
 Resp Org: UZES00
 FRAGRNT Start/End Date: 12/20/13 - 9/14/14

Fund Information

Effective Date: 01/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,987.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,987.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 3,987.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,987.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,834.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,834.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 1,834.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,834.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,821.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,821.00 | 0.00 |
| 760300 F&A Expenditures | 2,224.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,224.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 2,224.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,224.00 | 0.00 |
| **Total Indirect Cost Expenditures | 2,224.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,224.00 | 0.00 |
| ***Total Expenditures | 8,045.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,045.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 13V145 - SUGEO-Phase VII
 Fund: 13V145 - SUGEO-Phase VII

Status: Closing - Final Financial Rev
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 101712-63 CFDA #: 15.810
 Resp Org: UZES00
 FRAGRNT Start/End Date: 10/17/12 - 9/14/13

Fund Information
 Effective Date: 10/17/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,277.73 | 0.00 | (6,277.73) | (6,277.73) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,800.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 5,800.00 | 5,800.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,686.25 | 0.00 | (1,686.25) | (1,686.25) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,171.00 | 2,171.00 | 0.00 | 0.00 | 0.00 | 2,171.00 | 2,171.00 |
| *Total: 61 - Salaries and Wages | 7,971.00 | 7,971.00 | 0.00 | 7,963.98 | 0.00 | 7.02 | 7.02 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,837.00 | 2,837.00 | 0.00 | 2,843.08 | 0.00 | (6.08) | (6.08) |
| *Total: 65 - Fringe Benefits | 2,837.00 | 2,837.00 | 0.00 | 2,843.08 | 0.00 | (6.08) | (6.08) |
| **Total Direct Cost Expenditures | 10,808.00 | 10,808.00 | 0.00 | 10,807.06 | 0.00 | 0.94 | 0.94 |
| 760300 F&A Expenditures | 4,129.00 | 4,129.00 | 0.00 | 4,128.26 | 0.00 | 0.74 | 0.74 |
| *Total: 76 - F&A and Internal Allocations | 4,129.00 | 4,129.00 | 0.00 | 4,128.26 | 0.00 | 0.74 | 0.74 |
| **Total Indirect Cost Expenditures | 4,129.00 | 4,129.00 | 0.00 | 4,128.26 | 0.00 | 0.74 | 0.74 |
| ***Total Expenditures | 14,937.00 | 14,937.00 | 0.00 | 14,935.32 | 0.00 | 1.68 | 1.68 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 14,935.32 | 0.00 | (14,935.32) | (14,935.32) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,935.32 | 0.00 | (14,935.32) | (14,935.32) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,935.32 | 0.00 | (14,935.32) | (14,935.32) |

Grant: 13V154 - GRANIT Project Special Merit
 Fund: 13V154 - GRANIT Project Special Merit

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name: | Rubin, Fay A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | NH Department of Environmental Services | Effective Date: | 12/20/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 12201383 | CFDA #: | 11.419 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | DOC |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 12/20/13 - 3/31/15 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | OTHER |

Org: UZESFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,391.00 | 17,391.00 | 0.00 | 0.00 | 0.00 | 17,391.00 | 17,391.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,050.15 | 0.00 | (2,050.15) | (2,050.15) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 57.82 | 0.00 | (57.82) | (57.82) |
| *Total: 61 - Salaries and Wages | 17,391.00 | 17,391.00 | 0.00 | 2,107.97 | 0.00 | 15,283.03 | 15,283.03 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.57 | 0.00 | (4.57) | (4.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 7,800.00 | 7,800.00 | 0.00 | 949.25 | 0.00 | 6,850.75 | 6,850.75 |
| *Total: 65 - Fringe Benefits | 7,800.00 | 7,800.00 | 0.00 | 953.82 | 0.00 | 6,846.18 | 6,846.18 |
| 7112 Research Supplies | 5,100.00 | 5,100.00 | 0.00 | 0.00 | 0.00 | 5,100.00 | 5,100.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| Subtotal: Non-Travel Support | 5,100.00 | 5,100.00 | 0.00 | 2,000.00 | 0.00 | 3,100.00 | 3,100.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,100.00 | 5,100.00 | 0.00 | 2,000.00 | 0.00 | 3,100.00 | 3,100.00 |
| **Total Direct Cost Expenditures | 30,291.00 | 30,291.00 | 0.00 | 5,061.79 | 0.00 | 25,229.21 | 25,229.21 |
| 760300 F&A Expenditures | 11,571.00 | 11,571.00 | 0.00 | 1,933.61 | 0.00 | 9,637.39 | 9,637.39 |
| *Total: 76 - F&A and Internal Allocations | 11,571.00 | 11,571.00 | 0.00 | 1,933.61 | 0.00 | 9,637.39 | 9,637.39 |
| **Total Indirect Cost Expenditures | 11,571.00 | 11,571.00 | 0.00 | 1,933.61 | 0.00 | 9,637.39 | 9,637.39 |
| ***Total Expenditures | 41,862.00 | 41,862.00 | 0.00 | 6,995.40 | 0.00 | 34,866.60 | 34,866.60 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 6,995.40 | 0.00 | (6,995.40) | (6,995.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,995.40 | 0.00 | (6,995.40) | (6,995.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,995.40 | 0.00 | (6,995.40) | (6,995.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 13V156 - Isles of Shoals LiDAR Data
 Fund: 13V156 - Isles of Shoals LiDAR Data

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 032614-51 CFDA #: 11.419
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/26/14 - 12/31/14

Fund Information
 Effective Date: 03/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1,446.00 | 1,446.00 | 0.00 | 0.00 | 0.00 | 1,446.00 | 1,446.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,446.00 | 0.00 | (1,446.00) | (1,446.00) |
| Subtotal: Non-Travel Support | 1,446.00 | 1,446.00 | 0.00 | 1,446.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,446.00 | 1,446.00 | 0.00 | 1,446.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,446.00 | 1,446.00 | 0.00 | 1,446.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 554.00 | 554.00 | 0.00 | 552.37 | 0.00 | 1.63 | 1.63 |
| *Total: 76 - F&A and Internal Allocations | 554.00 | 554.00 | 0.00 | 552.37 | 0.00 | 1.63 | 1.63 |
| **Total Indirect Cost Expenditures | 554.00 | 554.00 | 0.00 | 552.37 | 0.00 | 1.63 | 1.63 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,998.37 | 0.00 | 1.63 | 1.63 |
| Revenue | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,998.37 | 0.00 | (1,998.37) | (1,998.37) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,998.37 | 0.00 | (1,998.37) | (1,998.37) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,998.37 | 0.00 | (1,998.37) | (1,998.37) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 13V157 - Support for PREP Monitoring
 Fund: 13V157 - Support for PREP Monitoring

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 040914-58 CFDA #: 11.419
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 4/9/14 - 12/31/14

Fund Information
 Effective Date: 04/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZMSPE - PI PREP

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,277.00 | 1,277.00 | 0.00 | 0.00 | 0.00 | 1,277.00 | 1,277.00 |
| *Total: 61 - Salaries and Wages | | 1,277.00 | 1,277.00 | 0.00 | 0.00 | 0.00 | 1,277.00 | 1,277.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 607.00 | 607.00 | 0.00 | 0.00 | 0.00 | 607.00 | 607.00 |
| *Total: 65 - Fringe Benefits | | 607.00 | 607.00 | 0.00 | 0.00 | 0.00 | 607.00 | 607.00 |
| 7112 | Research Supplies | 4,933.00 | 4,933.00 | 0.00 | 0.00 | 0.00 | 4,933.00 | 4,933.00 |
| Subtotal: Non-Travel Support | | 4,933.00 | 4,933.00 | 0.00 | 0.00 | 0.00 | 4,933.00 | 4,933.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 4,933.00 | 4,933.00 | 0.00 | 0.00 | 0.00 | 4,933.00 | 4,933.00 |
| **Total Direct Cost Expenditures | | 6,817.00 | 6,817.00 | 0.00 | 0.00 | 0.00 | 6,817.00 | 6,817.00 |
| 760300 | F&A Expenditures | 1,363.00 | 1,363.00 | 0.00 | 0.00 | 0.00 | 1,363.00 | 1,363.00 |
| *Total: 76 - F&A and Internal Allocations | | 1,363.00 | 1,363.00 | 0.00 | 0.00 | 0.00 | 1,363.00 | 1,363.00 |
| **Total Indirect Cost Expenditures | | 1,363.00 | 1,363.00 | 0.00 | 0.00 | 0.00 | 1,363.00 | 1,363.00 |
| ***Total Expenditures | | 8,180.00 | 8,180.00 | 0.00 | 0.00 | 0.00 | 8,180.00 | 8,180.00 |

Grant: 143250 - Solar Wind Drivers
 Fund: 143250 - Solar Wind Drivers

Status: Closing - Final Financial Rev
 FMGR: Kistler, Lynn M

Type: Grant

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Kistler, Lynn M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 08/16/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX07AT14G | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/16/07 - 8/15/11 | | | | | Sefa Classification | RESDEV |

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,692.17 | 0.00 | (19,692.17) |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 14,570.01 | 0.00 | (14,570.01) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 27,388.96 | 0.00 | (27,388.96) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 72.47 | 0.00 | (72.47) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 85,773.00 | 85,773.00 | 0.00 | 0.00 | 0.00 | 85,773.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,855.18 | 0.00 | (2,855.18) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 27,768.83 | 0.00 | (27,768.83) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 32,225.80 | 0.00 | (32,225.80) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 21,299.00 | 21,299.00 | 0.00 | 0.00 | 0.00 | 21,299.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,933.21 | 0.00 | (1,933.21) |
| 615F10 | PAT | 0.00 | 13,375.00 | 0.00 | 37,666.37 | 0.00 | (37,666.37) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 43,838.00 | 43,838.00 | 0.00 | 0.00 | 0.00 | 43,838.00 |
| *Total: 61 - Salaries and Wages | | 150,910.00 | 164,285.00 | 0.00 | 164,418.00 | 0.00 | (13,508.00) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,109.34 | 0.00 | (5,109.34) |
| 65YF10 | Full Fringe Benefit Distr Expe | 52,930.00 | 33,114.00 | 0.00 | 27,667.07 | 0.00 | 25,262.93 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 397.62 | 0.00 | (397.62) |
| *Total: 65 - Fringe Benefits | | 52,930.00 | 33,114.00 | 0.00 | 33,174.03 | 0.00 | 19,755.97 |
| 710 | Travel | 18,050.00 | 18,050.00 | 0.00 | 0.00 | 0.00 | 18,050.00 |
| 710100 | Out-of-State Travel | 0.00 | 5,324.00 | 0.00 | 12,751.71 | 0.00 | (12,751.71) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 4,872.75 | 0.00 | (4,872.75) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,344.99 | 0.00 | (2,344.99) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,404.34 | 0.00 | (3,404.34) |
| Subtotal: Travel | | 18,050.00 | 23,374.00 | 0.00 | 23,373.79 | 0.00 | (5,323.79) |
| 7112 | Research Supplies | 6,646.00 | 6,646.00 | 0.00 | 0.00 | 0.00 | 6,646.00 |
| 711200 | Research Supplies | 0.00 | (4,091.00) | 0.00 | 1,499.09 | 0.00 | (1,499.09) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 810.17 | 0.00 | (810.17) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) |
| Subtotal: Non-Travel Support | | 6,646.00 | 2,555.00 | 0.00 | 2,554.26 | 0.00 | 4,091.74 |
| *Total: 71 - Support (Travel & Non-Travel) | | 24,696.00 | 25,929.00 | 0.00 | 25,928.05 | 0.00 | (1,232.05) |

Grant: 143250 - Solar Wind Drivers
 Fund: 143250 - Solar Wind Drivers

Status: Closing - Final Financial Rev
 FMGR: Kistler, Lynn M

Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX07AT14G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/16/07 - 8/15/11

Fund Information
 Effective Date: 08/16/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,238.00 | 0.00 | (3,238.00) | (3,238.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 7,071.00 | 0.00 | 3,833.00 | 0.00 | (3,833.00) | 3,238.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 7,071.00 | 0.00 | 7,071.00 | 0.00 | (7,071.00) | 0.00 |
| **Total Direct Cost Expenditures | 228,536.00 | 230,399.00 | 0.00 | 230,591.08 | 0.00 | (2,055.08) | (192.08) |
| 760300 F&A Expenditures | 102,639.00 | 100,776.00 | 0.00 | 100,583.91 | 0.00 | 2,055.09 | 192.09 |
| *Total: 76 - F&A and Internal Allocations | 102,639.00 | 100,776.00 | 0.00 | 100,583.91 | 0.00 | 2,055.09 | 192.09 |
| **Total Indirect Cost Expenditures | 102,639.00 | 100,776.00 | 0.00 | 100,583.91 | 0.00 | 2,055.09 | 192.09 |
| ***Total Expenditures | 331,175.00 | 331,175.00 | 0.00 | 331,174.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 331,174.99 | 0.00 | (331,174.99) | (331,174.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 331,174.99 | 0.00 | (331,174.99) | (331,174.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 331,174.99 | 0.00 | (331,174.99) | (331,174.99) |

Grant: 143252 - Investigation wSpacecraft Wind
 Fund: 143252 - Investigations w Spacecraft Wind

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Farrugia, Charles J

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Farrugia, Charles J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/04/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX08AD11G | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | A110 |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 12/1/07 - 11/30/12 | | | | | Sefa Classification | RESDEV |

Org: UZSPCF - PI Charles Farrugia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|-------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 62,015.64 | 0.00 | (62,015.64) | (62,015.64) |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 319.35 | 0.00 | (319.35) | (319.35) |
| 611F60 | Faculty NTT Research | 0.00 | 13,847.50 | 0.00 | 53,468.37 | 0.00 | (53,468.37) | (39,620.87) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 76,243.00 | 76,243.00 | 0.00 | 0.00 | 0.00 | 76,243.00 | 76,243.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,138.39 | 0.00 | (10,138.39) | (10,138.39) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 41,941.00 | 0.00 | (41,941.00) | (41,941.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 83,595.00 | 83,595.00 | 0.00 | 0.00 | 0.00 | 83,595.00 | 83,595.00 |
| 615F10 | PAT | 0.00 | (2,820.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,820.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: 61 - Salaries and Wages | 159,838.00 | 170,865.50 | 0.00 | 168,382.75 | 0.00 | (8,544.75) | 2,482.75 | |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,968.51 | 0.00 | (5,968.51) | (5,968.51) |
| 65YF10 | Full Fringe Benefit Distr Expe | 36,652.00 | 31,652.00 | 0.00 | 23,152.90 | 0.00 | 13,499.10 | 8,499.10 |
| *Total: 65 - Fringe Benefits | 36,652.00 | 31,652.00 | 0.00 | 29,121.41 | 0.00 | 7,530.59 | 2,530.59 | |
| 710100 | Out-of-State Travel | 0.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,800.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 5,529.49 | 0.00 | (5,529.49) | (5,529.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,441.82 | 0.00 | (1,441.82) | (1,441.82) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,679.00 | 0.00 | (1,679.00) | (1,679.00) |
| Subtotal: Travel | 0.00 | 8,800.00 | 0.00 | 8,650.31 | 0.00 | (8,650.31) | 149.69 | |
| 7112 | Research Supplies | 6,900.00 | 6,900.00 | 0.00 | 0.00 | 0.00 | 6,900.00 | 6,900.00 |
| 711200 | Research Supplies | 0.00 | (3,800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,800.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 706.40 | 0.00 | (706.40) | (706.40) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,193.92 | 0.00 | (2,193.92) | (2,193.92) |
| Subtotal: Non-Travel Support | 6,900.00 | 3,100.00 | 0.00 | 2,900.32 | 0.00 | 3,999.68 | 199.68 | |
| *Total: 71 - Support (Travel & Non-Travel) | 6,900.00 | 11,900.00 | 0.00 | 11,550.63 | 0.00 | (4,650.63) | 349.37 | |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,587.00 | 0.00 | (5,587.00) | (5,587.00) |
| 721100 | Assistantships | 36,159.00 | 36,159.00 | 0.00 | 0.00 | 0.00 | 36,159.00 | 36,159.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | (11,027.50) | 0.00 | 22,358.75 | 0.00 | (22,358.75) | (33,386.25) |
| *Total: 72 - Student and/or Participant Support | 36,159.00 | 25,131.50 | 0.00 | 27,945.75 | 0.00 | 8,213.25 | (2,814.25) | |
| 80ZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | (0.26) | 0.00 | 0.26 | 0.26 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | (0.26) | 0.00 | 0.26 | 0.26 | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143252 - Investigation wSpacecraft Wind
 Fund: 143252 - Investigations w Spacecraft Wind

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Farrugia, Charles J

PI Name: Farrugia, Charles J
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX08AD11G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 12/1/07 - 11/30/12

Fund Information
 Effective Date: 03/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCF - PI Charles Farrugia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 239,549.00 | 239,549.00 | 0.00 | 237,000.28 | 0.00 | 2,548.72 | 2,548.72 |
| 760300 F&A Expenditures | 91,526.00 | 91,526.00 | 0.00 | 94,074.72 | 0.00 | (2,548.72) | (2,548.72) |
| *Total: 76 - F&A and Internal Allocations | 91,526.00 | 91,526.00 | 0.00 | 94,074.72 | 0.00 | (2,548.72) | (2,548.72) |
| **Total Indirect Cost Expenditures | 91,526.00 | 91,526.00 | 0.00 | 94,074.72 | 0.00 | (2,548.72) | (2,548.72) |
| ***Total Expenditures | 331,075.00 | 331,075.00 | 0.00 | 331,075.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 331,075.00 | 0.00 | (331,075.00) | (331,075.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 331,075.00 | 0.00 | (331,075.00) | (331,075.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 331,075.00 | 0.00 | (331,075.00) | (331,075.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143253 - Intergovernment Personnel Act
 Fund: 143253 - Intergovernment Personnel Act

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Browell, Edward V

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Browell, Edward V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/04/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | IPA200901 | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | STDBUD |
| Resp Org: | UZCX00 | CFDA #: | 43.000 | Expend End Date: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/15/08 - 5/15/12 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZCXEB - PI Edward Browell

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 244,390.67 | 0.00 | (244,390.67) | (244,390.67) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 240,479.00 | 244,391.00 | 0.00 | 0.00 | 0.00 | 240,479.00 | 244,391.00 |
| *Total: 61 - Salaries and Wages | | 240,479.00 | 244,391.00 | 0.00 | 244,390.67 | 0.00 | (3,911.67) | 0.33 |
| 65YF10 | Full Fringe Benefit Distr Expe | 104,719.00 | 100,807.00 | 0.00 | 100,801.11 | 0.00 | 3,917.89 | 5.89 |
| *Total: 65 - Fringe Benefits | | 104,719.00 | 100,807.00 | 0.00 | 100,801.11 | 0.00 | 3,917.89 | 5.89 |
| **Total Direct Cost Expenditures | | 345,198.00 | 345,198.00 | 0.00 | 345,191.78 | 0.00 | 6.22 | 6.22 |
| 760300 | F&A Expenditures | 89,751.00 | 89,751.00 | 0.00 | 89,749.85 | 0.00 | 1.15 | 1.15 |
| *Total: 76 - F&A and Internal Allocations | | 89,751.00 | 89,751.00 | 0.00 | 89,749.85 | 0.00 | 1.15 | 1.15 |
| **Total Indirect Cost Expenditures | | 89,751.00 | 89,751.00 | 0.00 | 89,749.85 | 0.00 | 1.15 | 1.15 |
| ***Total Expenditures | | 434,949.00 | 434,949.00 | 0.00 | 434,941.63 | 0.00 | 7.37 | 7.37 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 434,941.63 | 0.00 | (434,941.63) | (434,941.63) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 434,941.63 | 0.00 | (434,941.63) | (434,941.63) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 434,941.63 | 0.00 | (434,941.63) | (434,941.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143253 - Intergovernment Personnel Act
 Fund: 143310 - Intergovernment Personnel Act

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Browell, Edward V

| | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Browell, Edward V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 06/11/2011 | Approved For Preaward | NO |
| Sponsor ID: | IPA200901 | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UZCX00 | Rev Account: | 530000 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/15/08 - 5/15/12 | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |

Org: UZCXEB - PI Edward Browell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 1,232.10 | 0.00 | (1,232.10) | (1,232.10) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 289,801.48 | 0.00 | (289,801.48) | (289,801.48) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 297,607.00 | 297,607.00 | 0.00 | 0.00 | 0.00 | 297,607.00 | 297,607.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: 61 - Salaries and Wages | 297,607.00 | 297,607.00 | 0.00 | 291,533.58 | 0.00 | 6,073.42 | 6,073.42 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 46.50 | 0.00 | (46.50) | (46.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 129,074.00 | 129,074.00 | 0.00 | 129,307.67 | 0.00 | (233.67) | (233.67) |
| *Total: 65 - Fringe Benefits | 129,074.00 | 129,074.00 | 0.00 | 129,354.17 | 0.00 | (280.17) | (280.17) |
| **Total Direct Cost Expenditures | 426,681.00 | 426,681.00 | 0.00 | 420,887.75 | 0.00 | 5,793.25 | 5,793.25 |
| ***Total Expenditures | 426,681.00 | 426,681.00 | 0.00 | 420,887.75 | 0.00 | 5,793.25 | 5,793.25 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 420,887.75 | 0.00 | (420,887.75) | (420,887.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 420,887.75 | 0.00 | (420,887.75) | (420,887.75) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 420,887.75 | 0.00 | (420,887.75) | (420,887.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143286 - JAKOB2
 Fund: 143286 - JAKOB2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Fahnestock, Mark A

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Fahnestock, Mark A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | NNX08AN74G | Term Date: | | IDC Rate Code: | URON06 | 45.00 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH |
| Resp Org: | UZCX00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/08 - 6/30/11 | | | | | | Sefa Classification | RESDEV |

Org: UZCXMF - PI Mark Fahnestock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 44,164.52 | 0.00 | (44,164.52) | (44,164.52) |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 74.25 | 0.00 | (74.25) | (74.25) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 61,356.42 | 0.00 | (61,356.42) | (61,356.42) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 93,000.00 | 93,882.00 | 0.00 | 0.00 | 0.00 | 93,000.00 | 93,882.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 21,677.93 | 0.00 | (21,677.93) | (21,677.93) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 33,392.00 | 33,392.00 | 0.00 | 0.00 | 0.00 | 33,392.00 | 33,392.00 |
| 61SNSH Student Labor | 0.00 | 2,584.00 | 0.00 | 2,584.53 | 0.00 | (2,584.53) | (0.53) |
| *Total: 61 - Salaries and Wages | 126,392.00 | 129,858.00 | 0.00 | 129,857.65 | 0.00 | (3,465.65) | 0.35 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,326.75 | 0.00 | (3,326.75) | (3,326.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 54,140.00 | 45,906.00 | 0.00 | 36,126.71 | 0.00 | 18,013.29 | 9,779.29 |
| *Total: 65 - Fringe Benefits | 54,140.00 | 45,906.00 | 0.00 | 39,453.46 | 0.00 | 14,686.54 | 6,452.54 |
| 710 Travel | 4,700.00 | 11,721.00 | 0.00 | 0.00 | 0.00 | 4,700.00 | 11,721.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,991.27 | 0.00 | (5,991.27) | (5,991.27) |
| 710200 Foreign Travel | 4,048.00 | 4,048.00 | 0.00 | 8,587.16 | 0.00 | (4,539.16) | (4,539.16) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,190.00 | 0.00 | (1,190.00) | (1,190.00) |
| Subtotal: Travel | 8,748.00 | 15,769.00 | 0.00 | 15,768.43 | 0.00 | (7,020.43) | 0.57 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 43.00 | 0.00 | (43.00) | (43.00) |
| 7112 Research Supplies | 12,522.00 | 10,269.00 | 0.00 | 0.00 | 0.00 | 12,522.00 | 10,269.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,600.49 | 0.00 | (8,600.49) | (8,600.49) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 44.36 | 0.00 | (44.36) | (44.36) |
| 714020 Postage-Labeling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,567.19 | 0.00 | (1,567.19) | (1,567.19) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 7.86 | 0.00 | (7.86) | (7.86) |
| Subtotal: Non-Travel Support | 12,522.00 | 10,269.00 | 0.00 | 10,262.90 | 0.00 | 2,259.10 | 6.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 21,270.00 | 26,038.00 | 0.00 | 26,031.33 | 0.00 | (4,761.33) | 6.67 |
| 730001 Subcontracts 01 | 326,136.00 | 326,136.00 | 0.00 | 326,136.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 326,136.00 | 326,136.00 | 0.00 | 326,136.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 527,938.00 | 527,938.00 | 0.00 | 521,478.44 | 0.00 | 6,459.56 | 6,459.56 |
| 760300 F&A Expenditures | 102,062.00 | 102,062.00 | 0.00 | 99,154.12 | 0.00 | 2,907.88 | 2,907.88 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143286 - JAKOB2
 Fund: 143286 - JAKOB2

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Fahnestock, Mark A

PI Name: Fahnestock, Mark A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX08AN74G CFDA #: 43.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 7/1/08 - 6/30/11

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXMF - PI Mark Fahnestock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 102,062.00 | 102,062.00 | 0.00 | 99,154.12 | 0.00 | 2,907.88 | 2,907.88 |
| **Total Indirect Cost Expenditures | 102,062.00 | 102,062.00 | 0.00 | 99,154.12 | 0.00 | 2,907.88 | 2,907.88 |
| ***Total Expenditures | 630,000.00 | 630,000.00 | 0.00 | 620,632.56 | 0.00 | 9,367.44 | 9,367.44 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 620,632.56 | 0.00 | (620,632.56) | (620,632.56) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 620,632.56 | 0.00 | (620,632.56) | (620,632.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 620,632.56 | 0.00 | (620,632.56) | (620,632.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143286 - JAKOB2
 Fund: 143315 - JAKOB2

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Fahnestock, Mark A

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Fahnestock, Mark A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX08AN74G | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/08 - 6/30/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZCXMF - PI Mark Fahnestock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 20,937.27 | 0.00 | (20,937.27) | (20,937.27) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,080.00 | 10,080.00 | 0.00 | 0.00 | 0.00 | 10,080.00 | 10,080.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,858.00 | 10,858.00 | 0.00 | 0.00 | 0.00 | 10,858.00 | 10,858.00 |
| *Total: 61 - Salaries and Wages | 20,938.00 | 20,938.00 | 0.00 | 20,937.27 | 0.00 | 0.73 | 0.73 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,982.00 | 9,297.00 | 0.00 | 9,296.14 | 0.00 | (314.14) | 0.86 |
| *Total: 65 - Fringe Benefits | 8,982.00 | 9,297.00 | 0.00 | 9,296.14 | 0.00 | (314.14) | 0.86 |
| 710 Travel | 1,250.00 | 952.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 952.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 951.54 | 0.00 | (951.54) | (951.54) |
| Subtotal: Travel | 1,250.00 | 952.00 | 0.00 | 951.54 | 0.00 | 298.46 | 0.46 |
| 7112 Research Supplies | 6,750.00 | 6,733.00 | 0.00 | 0.00 | 0.00 | 6,750.00 | 6,733.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,534.70 | 0.00 | (5,534.70) | (5,534.70) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| Subtotal: Non-Travel Support | 6,750.00 | 6,733.00 | 0.00 | 6,284.70 | 0.00 | 465.30 | 448.30 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,000.00 | 7,685.00 | 0.00 | 7,236.24 | 0.00 | 763.76 | 448.76 |
| **Total Direct Cost Expenditures | 37,920.00 | 37,920.00 | 0.00 | 37,469.65 | 0.00 | 450.35 | 450.35 |
| 760300 F&A Expenditures | 17,443.00 | 17,443.00 | 0.00 | 17,236.06 | 0.00 | 206.94 | 206.94 |
| *Total: 76 - F&A and Internal Allocations | 17,443.00 | 17,443.00 | 0.00 | 17,236.06 | 0.00 | 206.94 | 206.94 |
| **Total Indirect Cost Expenditures | 17,443.00 | 17,443.00 | 0.00 | 17,236.06 | 0.00 | 206.94 | 206.94 |
| ***Total Expenditures | 55,363.00 | 55,363.00 | 0.00 | 54,705.71 | 0.00 | 657.29 | 657.29 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 54,705.71 | 0.00 | (54,705.71) | (54,705.71) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 54,705.71 | 0.00 | (54,705.71) | (54,705.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 54,705.71 | 0.00 | (54,705.71) | (54,705.71) |

Grant: 143293 - Multiscale Model Mag
 Fund: 143293 - Multiscale Model Mag

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Bhattacharjee, Amitava

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Germaschewski, Kai K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX09AJ86G | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/4/09 - 5/3/14 | | | | | Sefa Classification | RESDEV |

Org: UZSPAB - Amitava Bhattacharjee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 49,925.94 | 0.00 | (49,925.94) | (49,925.94) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 225,834.00 | 225,834.00 | 0.00 | 0.00 | 0.00 | 225,834.00 | 225,834.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 14,300.13 | 0.00 | (14,300.13) | (14,300.13) |
| 615F10 PAT | 0.00 | (103,669.00) | 0.00 | 82,982.81 | 0.00 | (82,982.81) | (186,651.81) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 289.37 | 0.00 | (289.37) | (289.37) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 25,334.00 | 25,334.00 | 0.00 | 0.00 | 0.00 | 25,334.00 | 25,334.00 |
| *Total: 61 - Salaries and Wages | 251,168.00 | 147,499.00 | 0.00 | 147,498.25 | 0.00 | 103,669.75 | 0.75 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,168.51 | 0.00 | (4,168.51) | (4,168.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 44,722.00 | 40,368.00 | 0.00 | 36,198.99 | 0.00 | 8,523.01 | 4,169.01 |
| *Total: 65 - Fringe Benefits | 44,722.00 | 40,368.00 | 0.00 | 40,367.50 | 0.00 | 4,354.50 | 0.50 |
| 710 Travel | 45,200.00 | 45,200.00 | 0.00 | 0.00 | 0.00 | 45,200.00 | 45,200.00 |
| 710100 Out-of-State Travel | 0.00 | (36,754.00) | 0.00 | 7,843.75 | 0.00 | (7,843.75) | (44,597.75) |
| 710200 Foreign Travel | 6,417.00 | 6,417.00 | 0.00 | 4,376.33 | 0.00 | 2,040.67 | 2,040.67 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,778.00 | 0.00 | (1,778.00) | (1,778.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 863.95 | 0.00 | (863.95) | (863.95) |
| Subtotal: Travel | 51,617.00 | 14,863.00 | 0.00 | 14,862.03 | 0.00 | 36,754.97 | 0.97 |
| 7112 Research Supplies | 22,052.00 | 22,052.00 | 0.00 | 0.00 | 0.00 | 22,052.00 | 22,052.00 |
| 711200 Research Supplies | 0.00 | (19,570.00) | 0.00 | 0.00 | 0.00 | 0.00 | (19,570.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,880.00 | 0.00 | (1,880.00) | (1,880.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 264.68 | 0.00 | (264.68) | (264.68) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 336.62 | 0.00 | (336.62) | (336.62) |
| Subtotal: Non-Travel Support | 22,052.00 | 2,482.00 | 0.00 | 2,481.30 | 0.00 | 19,570.70 | 0.70 |
| *Total: 71 - Support (Travel & Non-Travel) | 73,669.00 | 17,345.00 | 0.00 | 17,343.33 | 0.00 | 56,325.67 | 1.67 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,620.00 | 0.00 | (1,620.00) | (1,620.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 10,272.00 | 0.00 | 8,652.00 | 0.00 | (8,652.00) | 1,620.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 10,272.00 | 0.00 | 10,272.00 | 0.00 | (10,272.00) | 0.00 |
| 730002 Subcontracts 02 | 0.00 | 223,780.00 | 0.00 | 220,344.23 | 3,435.77 | (223,780.00) | 0.00 |
| *Total: 73 - Subcontracts | 0.00 | 223,780.00 | 0.00 | 220,344.23 | 3,435.77 | (223,780.00) | 0.00 |
| **Total Direct Cost Expenditures | 369,559.00 | 439,264.00 | 0.00 | 435,825.31 | 3,435.77 | (69,702.08) | 2.92 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143293 - Multiscale Model Mag
 Fund: 143293 - Multiscale Model Mag

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Bhattacharjee, Amitava

PI Name: Germaschewski, Kai K
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX09AJ86G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/4/09 - 5/3/14

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPAB - Amitava Bhattacharjee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 167,422.00 | 97,717.00 | 0.00 | 98,219.09 | 0.00 | 69,202.91 | (502.09) |
| *Total: 76 - F&A and Internal Allocations | 167,422.00 | 97,717.00 | 0.00 | 98,219.09 | 0.00 | 69,202.91 | (502.09) |
| **Total Indirect Cost Expenditures | 167,422.00 | 97,717.00 | 0.00 | 98,219.09 | 0.00 | 69,202.91 | (502.09) |
| ***Total Expenditures | 536,981.00 | 536,981.00 | 0.00 | 534,044.40 | 3,435.77 | (499.17) | (499.17) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 534,044.40 | 0.00 | (534,044.40) | (534,044.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 534,044.40 | 0.00 | (534,044.40) | (534,044.40) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 534,044.40 | 0.00 | (534,044.40) | (534,044.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143300 - COMPTEL Albedo
 Fund: 143300 - COMPTEL Albedo

Status: Closing - Final Financial Rev Type: Grant
 FMGR: McConnell, Mark L

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name: | McConnell, Mark L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX09AT89G CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/09 - 5/31/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPMM - PI Mark McConnell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,155.95 | 0.00 | (6,155.95) | (6,155.95) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | (2,000.00) | 0.00 | 29,469.71 | 0.00 | (29,469.71) | (31,469.71) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 395.13 | 0.00 | (395.13) | (395.13) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,565.00 | 13,565.00 | 0.00 | 0.00 | 0.00 | 13,565.00 | 13,565.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 24,119.00 | 24,119.00 | 0.00 | 0.00 | 0.00 | 24,119.00 | 24,119.00 |
| 615F10 PAT | 0.00 | 2,257.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,257.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,920.00 | 0.00 | (1,920.00) | (1,920.00) |
| *Total: 61 - Salaries and Wages | 37,684.00 | 37,941.00 | 0.00 | 37,940.79 | 0.00 | (256.79) | 0.21 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 462.84 | 0.00 | (462.84) | (462.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,670.00 | 13,508.00 | 0.00 | 12,907.91 | 0.00 | (7,237.91) | 600.09 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 136.32 | 0.00 | (136.32) | (136.32) |
| *Total: 65 - Fringe Benefits | 5,670.00 | 13,508.00 | 0.00 | 13,507.07 | 0.00 | (7,837.07) | 0.93 |
| 710 Travel | 1,660.00 | 1,660.00 | 0.00 | 0.00 | 0.00 | 1,660.00 | 1,660.00 |
| 710100 Out-of-State Travel | 0.00 | 1,100.00 | 0.00 | 2,271.77 | 0.00 | (2,271.77) | (1,171.77) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| Subtotal: Travel | 1,660.00 | 2,760.00 | 0.00 | 2,666.77 | 0.00 | (1,006.77) | 93.23 |
| 7112 Research Supplies | 1,834.00 | 1,834.00 | 0.00 | 0.00 | 0.00 | 1,834.00 | 1,834.00 |
| 711200 Research Supplies | 0.00 | (829.00) | 0.00 | 0.00 | 0.00 | 0.00 | (829.00) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 964.74 | 0.00 | (964.74) | (964.74) |
| Subtotal: Non-Travel Support | 1,834.00 | 1,005.00 | 0.00 | 964.74 | 0.00 | 869.26 | 40.26 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,494.00 | 3,765.00 | 0.00 | 3,631.51 | 0.00 | (137.51) | 133.49 |
| 721100 Assistantships | 12,070.00 | 12,070.00 | 0.00 | 0.00 | 0.00 | 12,070.00 | 12,070.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | (12,070.00) | 0.00 | 0.00 | 0.00 | 0.00 | (12,070.00) |
| *Total: 72 - Student and/or Participant Support | 12,070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,070.00 | 0.00 |
| **Total Direct Cost Expenditures | 58,918.00 | 55,214.00 | 0.00 | 55,079.37 | 0.00 | 3,838.63 | 134.63 |
| 760300 F&A Expenditures | 21,082.00 | 24,786.00 | 0.00 | 24,785.77 | 0.00 | (3,703.77) | 0.23 |
| *Total: 76 - F&A and Internal Allocations | 21,082.00 | 24,786.00 | 0.00 | 24,785.77 | 0.00 | (3,703.77) | 0.23 |
| **Total Indirect Cost Expenditures | 21,082.00 | 24,786.00 | 0.00 | 24,785.77 | 0.00 | (3,703.77) | 0.23 |
| ***Total Expenditures | 80,000.00 | 80,000.00 | 0.00 | 79,865.14 | 0.00 | 134.86 | 134.86 |
| Revenue | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143300 - COMPTEL Albedo
 Fund: 143300 - COMPTEL Albedo

Status: Closing - Final Financial Rev Type: Grant
 FMGR: McConnell, Mark L

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX09AT89G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 5/31/11

Fund Information
 Effective Date: 09/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMM - PI Mark McConnell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 79,865.14 | 0.00 | (79,865.14) | (79,865.14) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 79,865.14 | 0.00 | (79,865.14) | (79,865.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 79,865.14 | 0.00 | (79,865.14) | (79,865.14) |

Grant: 143301 - No. High Lat. Wetlands
 Fund: 143301 - No. High Lat. Wetlands

Status: Active
 FMGR: Li, Changsheng

Type: Grant

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Li, Changsheng | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/24/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX09AQ36G | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZCX00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/24/09 - 7/23/14 | | | | | Sefa Classification | RESDEV |

Org: UZCXCL - PI Changsheng Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,833.69 | 5,763.25 | 0.00 | (5,763.25) | (5,763.25) |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 410.99 | 0.00 | (410.99) | (410.99) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 185,825.01 | 0.00 | (185,825.01) | (185,825.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 189,346.00 | 210,295.00 | 0.00 | 0.00 | 0.00 | 189,346.00 | 210,295.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 764.32 | 15,584.78 | 0.00 | (15,584.78) | (15,584.78) |
| 61CPEX Part Time Salary | 0.00 | 39,101.00 | 0.00 | 39,101.04 | 0.00 | (39,101.04) | (0.04) |
| 61KBAW OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 | 108.50 | 0.00 | (108.50) | (108.50) |
| *Total: 61 - Salaries and Wages | 189,346.00 | 249,396.00 | 5,598.01 | 246,793.57 | 0.00 | (57,447.57) | 2,602.43 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 379.63 | 463.15 | 0.00 | (463.15) | (463.15) |
| 65YF10 Full Fringe Benefit Distr Expe | 80,915.00 | 89,085.00 | 224.75 | 88,573.68 | 0.00 | (7,658.68) | 511.32 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 3,393.00 | 0.00 | 3,233.76 | 0.00 | (3,233.76) | 159.24 |
| *Total: 65 - Fringe Benefits | 80,915.00 | 92,478.00 | 604.38 | 92,270.59 | 0.00 | (11,355.59) | 207.41 |
| 710 Travel | 16,860.00 | 2,149.00 | 0.00 | 0.00 | 0.00 | 16,860.00 | 2,149.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,825.95 | 0.00 | (1,825.95) | (1,825.95) |
| 710200 Foreign Travel | 22,470.00 | 8,333.00 | 0.00 | 8,332.48 | 0.00 | 14,137.52 | 0.52 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 323.73 | 0.00 | (323.73) | (323.73) |
| Subtotal: Travel | 39,330.00 | 10,482.00 | 0.00 | 10,482.16 | 0.00 | 28,847.84 | (0.16) |
| 7112 Research Supplies | 19,815.00 | 4,394.00 | 0.00 | 0.00 | 0.00 | 19,815.00 | 4,394.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,603.21 | 0.00 | (1,603.21) | (1,603.21) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,669.10 | 0.00 | (2,669.10) | (2,669.10) |
| 717000 Consulting-General | 21,432.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,432.00 | 0.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,908.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,908.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 129.91 | 250.80 | 0.00 | (250.80) | (250.80) |
| Subtotal: Non-Travel Support | 47,155.00 | 4,394.00 | 129.91 | 4,523.11 | 0.00 | 42,631.89 | (129.11) |
| *Total: 71 - Support (Travel & Non-Travel) | 86,485.00 | 14,876.00 | 129.91 | 15,005.27 | 0.00 | 71,479.73 | (129.27) |
| 730001 Subcontracts 01 | 159,965.00 | 159,960.00 | 0.00 | 0.00 | 0.00 | 159,965.00 | 159,960.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 159,959.70 | 0.00 | (159,959.70) | (159,959.70) |
| *Total: 73 - Subcontracts | 159,965.00 | 159,960.00 | 0.00 | 159,959.70 | 0.00 | 5.30 | 0.30 |
| **Total Direct Cost Expenditures | 516,711.00 | 516,710.00 | 6,332.30 | 514,029.13 | 0.00 | 2,681.87 | 2,680.87 |
| 760300 F&A Expenditures | 171,787.00 | 171,788.00 | 2,849.53 | 170,581.19 | 0.00 | 1,205.81 | 1,206.81 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143301 - No. High Lat. Wetlands
 Fund: 143301 - No. High Lat. Wetlands

Status: Active
 FMGR: Li, Changsheng

Type: Grant

PI Name: Li, Changsheng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX09AQ36G CFDA #: 43.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 7/24/09 - 7/23/14

Fund Information
 Effective Date: 07/24/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXCL - PI Changsheng Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 171,787.00 | 171,788.00 | 2,849.53 | 170,581.19 | 0.00 | 1,205.81 | 1,206.81 |
| **Total Indirect Cost Expenditures | 171,787.00 | 171,788.00 | 2,849.53 | 170,581.19 | 0.00 | 1,205.81 | 1,206.81 |
| ***Total Expenditures | 688,498.00 | 688,498.00 | 9,181.83 | 684,610.32 | 0.00 | 3,887.68 | 3,887.68 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,181.83 | 684,610.32 | 0.00 | (684,610.32) | (684,610.32) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,181.83 | 684,610.32 | 0.00 | (684,610.32) | (684,610.32) |
| ***Total Revenue | 0.00 | 0.00 | 9,181.83 | 684,610.32 | 0.00 | (684,610.32) | (684,610.32) |

Grant: 143302 - Dissolved Organic Carbon
 Fund: 143302 - Dissolved Organic Carbon

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Wollheim, Wilfred M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 08/21/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX09AU89G | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZX00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/21/09 - 8/20/14 | | | | | Sefa Classification | RESDEV |

Org: UZXWW - PI Wilfred Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 10,538.09 | 16,646.02 | 0.00 | (16,646.02) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 19,669.88 | 0.00 | (19,669.88) |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 153.35 | 0.00 | (153.35) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 28,007.69 | 0.00 | (28,007.69) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 289.08 | 0.00 | (289.08) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 90,768.00 | 90,768.00 | 0.00 | 0.00 | 0.00 | 90,768.00 |
| 611Q90 | Post Doc | 0.00 | 7,192.00 | 0.00 | 0.00 | 0.00 | 7,192.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,600.59 | 0.00 | (12,600.59) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 29,300.13 | 0.00 | (29,300.13) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 99,051.00 | 89,971.00 | 0.00 | 0.00 | 0.00 | 99,051.00 |
| 615F10 | PAT | 0.00 | 0.00 | 14,181.40 | 199,528.88 | 0.00 | (199,528.88) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 429.89 | 0.00 | (429.89) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 109,818.00 | 137,373.00 | 0.00 | 0.00 | 0.00 | 109,818.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,700.00 | 120.00 | 2,032.00 | 0.00 | (2,032.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 209.30 | 0.00 | (209.30) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,644.00 | 0.00 | (1,644.00) |
| *Total: 61 - Salaries and Wages | 299,637.00 | 327,004.00 | 24,839.49 | 310,510.81 | 0.00 | (10,873.81) | 16,493.19 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 827.66 | 2,411.65 | 0.00 | (2,411.65) |
| 65YF10 | Full Fringe Benefit Distr Expe | 89,702.00 | 119,348.00 | 6,315.01 | 110,316.41 | 0.00 | (20,614.41) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 143.00 | 9.48 | 156.37 | 0.00 | (156.37) |
| *Total: 65 - Fringe Benefits | 89,702.00 | 119,491.00 | 7,152.15 | 112,884.43 | 0.00 | (23,182.43) | 6,606.57 |
| 710 | Travel | 11,999.00 | 15,172.00 | 0.00 | 0.00 | 0.00 | 11,999.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,824.86 | 11,421.77 | 0.00 | (11,421.77) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 600.00 | 2,959.17 | 0.00 | (2,959.17) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 4,966.66 | 8,181.66 | 0.00 | (8,181.66) |
| Subtotal: Travel | 11,999.00 | 15,172.00 | 7,391.52 | 22,562.60 | 0.00 | (10,563.60) | (7,390.60) |
| 7112 | Research Supplies | 73,501.00 | 36,026.00 | 0.00 | 0.00 | 0.00 | 73,501.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,259.99 | 0.00 | (1,259.99) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 42.00 | 0.00 | (42.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.89 | 0.00 | (0.89) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,621.22 | 0.00 | (2,621.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143302 - Dissolved Organic Carbon
 Fund: 143302 - Dissolved Organic Carbon

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Wollheim, Wilfred M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 08/21/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX09AU89G | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | STDBUD |
| Resp Org: | UZX00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/21/09 - 8/20/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZXWW - PI Wilfred Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 500.00 | 3,187.25 | 0.00 | (3,187.25) | (3,187.25) |
| 717000 Consulting-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,480.50 | 0.00 | (4,480.50) | (4,480.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 101.70 | 0.00 | (101.70) | (101.70) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 2,088.87 | 2,088.87 | 0.00 | (2,088.87) | (2,088.87) |
| Subtotal: Non-Travel Support | 75,001.00 | 37,526.00 | 2,588.87 | 17,282.42 | 0.00 | 57,718.58 | 20,243.58 |
| *Total: 71 - Support (Travel & Non-Travel) | 87,000.00 | 52,698.00 | 9,980.39 | 39,845.02 | 0.00 | 47,154.98 | 12,852.98 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,751.00 | 0.00 | (2,751.00) | (2,751.00) |
| 721100 Assistantships | 49,903.00 | 16,763.00 | 0.00 | 0.00 | 0.00 | 49,903.00 | 16,763.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,011.25 | 0.00 | (14,011.25) | (14,011.25) |
| *Total: 72 - Student and/or Participant Support | 49,903.00 | 16,763.00 | 0.00 | 16,762.25 | 0.00 | 33,140.75 | 0.75 |
| **Total Direct Cost Expenditures | 526,242.00 | 515,956.00 | 41,972.03 | 480,002.51 | 0.00 | 46,239.49 | 35,953.49 |
| 760300 F&A Expenditures | 214,350.00 | 224,636.00 | 18,887.43 | 208,458.15 | 0.00 | 5,891.85 | 16,177.85 |
| *Total: 76 - F&A and Internal Allocations | 214,350.00 | 224,636.00 | 18,887.43 | 208,458.15 | 0.00 | 5,891.85 | 16,177.85 |
| **Total Indirect Cost Expenditures | 214,350.00 | 224,636.00 | 18,887.43 | 208,458.15 | 0.00 | 5,891.85 | 16,177.85 |
| ***Total Expenditures | 740,592.00 | 740,592.00 | 60,859.46 | 688,460.66 | 0.00 | 52,131.34 | 52,131.34 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 60,859.46 | 688,460.66 | 0.00 | (688,460.66) | (688,460.66) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 60,859.46 | 688,460.66 | 0.00 | (688,460.66) | (688,460.66) |
| ***Total Revenue | 0.00 | 0.00 | 60,859.46 | 688,460.66 | 0.00 | (688,460.66) | (688,460.66) |

Grant: 143304 - Applying EOS
 Fund: 143304 - Applying EOS

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 10/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | NNX09AU69G | Term Date: | | IDC Rate Code: | URON06 | 45.00 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH |
| Resp Org: | UZOP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/14 | | | | | | Sefa Classification | RESDEV |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|-------------------------------------|---------------------|-------------------------|---------------|-------------------|--------------------|-------------------|------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,780.88 | 0.00 | (21,780.88) | (21,780.88) |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 157.62 | 0.00 | (157.62) | (157.62) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 128,430.86 | 0.00 | (128,430.86) | (128,430.86) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 154,270.00 | 164,543.00 | 0.00 | 0.00 | 0.00 | 154,270.00 | 164,543.00 |
| 615F10 | PAT | 0.00 | 0.00 | 408.83 | 101,838.01 | 0.00 | (101,838.01) | (101,838.01) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 8.51 | 0.00 | (8.51) | (8.51) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 109,862.00 | 109,862.00 | 0.00 | 0.00 | 0.00 | 109,862.00 | 109,862.00 |
| 61KBAW | OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 794.00 | 0.00 | (794.00) | (794.00) |
| *Total: 61 - Salaries and Wages | | 264,132.00 | 274,405.00 | 408.83 | 253,009.88 | 0.00 | 11,122.12 | 21,395.12 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,958.49 | 0.00 | (1,958.49) | (1,958.49) |
| 65YF10 | Full Fringe Benefit Distr Expe | 115,690.00 | 115,417.00 | 181.92 | 103,548.33 | 0.00 | 12,141.67 | 11,868.67 |
| *Total: 65 - Fringe Benefits | | 115,690.00 | 115,417.00 | 181.92 | 105,506.82 | 0.00 | 10,183.18 | 9,910.18 |
| 710 | Travel | 12,645.00 | 12,645.00 | 0.00 | 0.00 | 0.00 | 12,645.00 | 12,645.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,222.48 | 0.00 | (5,222.48) | (5,222.48) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 5,874.76 | 0.00 | (5,874.76) | (5,874.76) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,267.50 | 0.00 | (1,267.50) | (1,267.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 43.00 | 0.00 | (43.00) | (43.00) |
| Subtotal: Travel | | 12,645.00 | 12,645.00 | 0.00 | 12,407.74 | 0.00 | 237.26 | 237.26 |
| 7112 | Research Supplies | 16,372.00 | 6,372.00 | 0.00 | 0.00 | 0.00 | 16,372.00 | 6,372.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 836.06 | 0.00 | (836.06) | (836.06) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 190.28 | 0.00 | (190.28) | (190.28) |
| Subtotal: Non-Travel Support | | 16,372.00 | 6,372.00 | 0.00 | 2,276.34 | 0.00 | 14,095.66 | 4,095.66 |
| *Total: 71 - Support (Travel & Non-Travel) | | 29,017.00 | 19,017.00 | 0.00 | 14,684.08 | 0.00 | 14,332.92 | 4,332.92 |
| **Total Direct Cost Expenditures | | 408,839.00 | 408,839.00 | 590.75 | 373,200.78 | 0.00 | 35,638.22 | 35,638.22 |
| 760300 | F&A Expenditures | 183,978.00 | 183,978.00 | 265.83 | 167,940.26 | 0.00 | 16,037.74 | 16,037.74 |
| *Total: 76 - F&A and Internal Allocations | | 183,978.00 | 183,978.00 | 265.83 | 167,940.26 | 0.00 | 16,037.74 | 16,037.74 |
| **Total Indirect Cost Expenditures | | 183,978.00 | 183,978.00 | 265.83 | 167,940.26 | 0.00 | 16,037.74 | 16,037.74 |
| ***Total Expenditures | | 592,817.00 | 592,817.00 | 856.58 | 541,141.04 | 0.00 | 51,675.96 | 51,675.96 |
| Revenue | | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143304 - Applying EOS
 Fund: 143304 - Applying EOS

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name: Vandemark, Douglas C
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX09AU69G CFDA #: 43.000
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 856.58 | 541,141.04 | 0.00 | (541,141.04) | (541,141.04) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 856.58 | 541,141.04 | 0.00 | (541,141.04) | (541,141.04) |
| ***Total Revenue | 0.00 | 0.00 | 856.58 | 541,141.04 | 0.00 | (541,141.04) | (541,141.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143305 - Interstellar Pick U Ions
 Fund: 143305 - Interstellar Pick U Ions

Status: Closing - Final Financial Rev
 FMGR: Moebius, Eberhard S

Type: Grant

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name: | Moebius, Eberhard S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 10/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX09AW32G CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/09 - 4/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPEM - PI Eberhard Mobius

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|--------------|
| Expenditures | | | | | | | | |
| 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 2,530.20 | 0.00 | (2,530.20) | (2,530.20) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,146.79 | 0.00 | (26,146.79) | (26,146.79) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 69,601.21 | 0.00 | (69,601.21) | (69,601.21) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 10,600.00 | 0.00 | 32,500.47 | 0.00 | (32,500.47) | (21,900.47) |
| 613N30 | Graduate Research Assistant | 0.00 | 3,570.00 | 0.00 | 56,573.38 | 0.00 | (56,573.38) | (53,003.38) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 7,552.00 | 7,552.00 | 0.00 | 0.00 | 0.00 | 7,552.00 | 7,552.00 |
| 615F10 | PAT | 0.00 | 24,299.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,299.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 171,644.00 | 171,644.00 | 0.00 | 0.00 | 0.00 | 171,644.00 | 171,644.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 32,598.00 | 0.00 | (32,598.00) | (32,598.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,190.00 | 0.00 | (3,190.00) | (3,190.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 174.00 | 0.00 | (174.00) | (174.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,212.00 | 6,212.00 | 0.00 | 0.00 | 0.00 | 6,212.00 | 6,212.00 |
| *Total: 61 - Salaries and Wages | | 185,408.00 | 223,877.00 | 0.00 | 223,814.05 | 0.00 | (38,406.05) | 62.95 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 500.00 | 0.00 | 5,201.97 | 0.00 | (5,201.97) | (4,701.97) |
| 65YF10 | Full Fringe Benefit Distr Expe | 41,014.00 | 39,075.00 | 0.00 | 31,598.95 | 0.00 | 9,415.05 | 7,476.05 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,773.44 | 0.00 | (2,773.44) | (2,773.44) |
| *Total: 65 - Fringe Benefits | | 41,014.00 | 39,575.00 | 0.00 | 39,574.36 | 0.00 | 1,439.64 | 0.64 |
| 710 | Travel | 51,058.00 | 51,058.00 | 0.00 | 0.00 | 0.00 | 51,058.00 | 51,058.00 |
| 710100 | Out-of-State Travel | 0.00 | (24,949.00) | 0.00 | 17,101.29 | 0.00 | (17,101.29) | (42,050.29) |
| 710200 | Foreign Travel | 3,290.00 | 3,290.00 | 0.00 | 848.99 | 0.00 | 2,441.01 | 2,441.01 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,477.83 | 0.00 | (2,477.83) | (2,477.83) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8,970.05 | 0.00 | (8,970.05) | (8,970.05) |
| Subtotal: Travel | | 54,348.00 | 29,399.00 | 0.00 | 29,398.16 | 0.00 | 24,949.84 | 0.84 |
| 7112 | Research Supplies | 44,255.00 | 44,255.00 | 0.00 | 0.00 | 0.00 | 44,255.00 | 44,255.00 |
| 711200 | Research Supplies | 0.00 | (11,539.00) | 0.00 | 2,338.99 | 0.00 | (2,338.99) | (13,877.99) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 544.38 | 0.00 | (544.38) | (544.38) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 3,175.00 | 0.00 | (3,175.00) | (3,175.00) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 252.97 | 0.00 | (252.97) | (252.97) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 24,975.00 | 0.00 | (24,975.00) | (24,975.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 25.60 | 0.00 | (25.60) | (25.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143305 - Interstellar Pick U Ions
 Fund: 143305 - Interstellar Pick U Ions

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Moebius, Eberhard S

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name: | Moebius, Eberhard S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 10/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX09AW32G CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/09 - 4/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPEM - PI Eberhard Mobius

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.37 | 0.00 | (1.37) | (1.37) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 568.33 | 0.00 | (568.33) | (568.33) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| Subtotal: Non-Travel Support | 44,255.00 | 32,716.00 | 0.00 | 32,696.64 | 0.00 | 11,558.36 | 19.36 |
| *Total: 71 - Support (Travel & Non-Travel) | 98,603.00 | 62,115.00 | 0.00 | 62,094.80 | 0.00 | 36,508.20 | 20.20 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,076.00 | 0.00 | (7,076.00) | (7,076.00) |
| 721100 Assistantships | 31,609.00 | 31,609.00 | 0.00 | 0.00 | 0.00 | 31,609.00 | 31,609.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | (1,238.00) | 0.00 | 23,294.50 | 0.00 | (23,294.50) | (24,532.50) |
| *Total: 72 - Student and/or Participant Support | 31,609.00 | 30,371.00 | 0.00 | 30,370.50 | 0.00 | 1,238.50 | 0.50 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 356,634.00 | 355,938.00 | 0.00 | 355,853.71 | 0.00 | 780.29 | 84.29 |
| 760300 F&A Expenditures | 145,860.00 | 146,556.00 | 0.00 | 146,467.50 | 0.00 | (607.50) | 88.50 |
| *Total: 76 - F&A and Internal Allocations | 145,860.00 | 146,556.00 | 0.00 | 146,467.50 | 0.00 | (607.50) | 88.50 |
| **Total Indirect Cost Expenditures | 145,860.00 | 146,556.00 | 0.00 | 146,467.50 | 0.00 | (607.50) | 88.50 |
| ***Total Expenditures | 502,494.00 | 502,494.00 | 0.00 | 502,321.21 | 0.00 | 172.79 | 172.79 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 502,321.21 | 0.00 | (502,321.21) | (502,321.21) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 502,321.21 | 0.00 | (502,321.21) | (502,321.21) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 502,321.21 | 0.00 | (502,321.21) | (502,321.21) |

Grant: 143308 - Recon - Instab Corona Eruptn
 Fund: 143308 - Recon - Instab Corona Eruptn

Status: Active
 FMGR: Forbes, Terry G

Type: Grant

PI Name: Forbes, Terry G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AC04G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 11/19/09 - 12/21/14

Fund Information
 Effective Date: 02/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPAB - Amitava Bhattacharjee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,465.85 | 0.00 | (21,465.85) | (21,465.85) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 13,219.19 | 0.00 | (13,219.19) | (13,219.19) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 47,633.00 | 47,633.00 | 0.00 | 0.00 | 0.00 | 47,633.00 | 47,633.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 27,549.81 | 0.00 | (27,549.81) | (27,549.81) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 29,300.12 | 0.00 | (29,300.12) | (29,300.12) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 56,849.95 | 56,849.95 | 0.00 | 0.00 | 0.00 | 56,849.95 | 56,849.95 |
| 615F10 PAT | 0.00 | 2,266.82 | 0.00 | 45,505.80 | 0.00 | (45,505.80) | (43,238.98) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 30,541.00 | 30,541.00 | 0.00 | 0.00 | 0.00 | 30,541.00 | 30,541.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| *Total: 61 - Salaries and Wages | 135,023.95 | 137,290.77 | 0.00 | 137,290.77 | 0.00 | (2,266.82) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,082.12 | 0.00 | (4,082.12) | (4,082.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 26,382.38 | 30,502.69 | 0.00 | 26,420.57 | 0.00 | (38.19) | 4,082.12 |
| *Total: 65 - Fringe Benefits | 26,382.38 | 30,502.69 | 0.00 | 30,502.69 | 0.00 | (4,120.31) | 0.00 |
| 710 Travel | 12,953.48 | 12,953.48 | 0.00 | 0.00 | 0.00 | 12,953.48 | 12,953.48 |
| 710100 Out-of-State Travel | 0.00 | (387.13) | 0.00 | 6,173.81 | 0.00 | (6,173.81) | (6,560.94) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,284.45 | 0.00 | (1,284.45) | (1,284.45) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,200.88 | 0.00 | (2,200.88) | (2,200.88) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,906.59 | 0.00 | (2,906.59) | (2,906.59) |
| Subtotal: Travel | 12,953.48 | 12,566.35 | 0.00 | 12,565.73 | 0.00 | 387.75 | 0.62 |
| 7112 Research Supplies | 7,366.50 | 7,366.50 | 0.00 | 0.00 | 0.00 | 7,366.50 | 7,366.50 |
| 711200 Research Supplies | 0.00 | (6,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,000.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,292.50 | 0.00 | (1,292.50) | (1,292.50) |
| Subtotal: Non-Travel Support | 7,366.50 | 1,366.50 | 0.00 | 1,366.50 | 0.00 | 6,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,319.98 | 13,932.85 | 0.00 | 13,932.23 | 0.00 | 6,387.75 | 0.62 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,756.00 | 0.00 | (3,756.00) | (3,756.00) |
| 721100 Assistantships | 12,131.00 | 12,131.00 | 0.00 | 0.00 | 0.00 | 12,131.00 | 12,131.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,375.00 | 0.00 | (8,375.00) | (8,375.00) |
| *Total: 72 - Student and/or Participant Support | 12,131.00 | 12,131.00 | 0.00 | 12,131.00 | 0.00 | 0.00 | 0.00 |
| 730001 Subcontracts 01 | 97,984.00 | 97,984.00 | 0.00 | 0.00 | 0.00 | 97,984.00 | 97,984.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 92,486.57 | 5,497.43 | (97,984.00) | (97,984.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143308 - Recon - Instab Corona Eruptn
 Fund: 143308 - Recon - Instab Corona Eruptn

Status: Active
 FMGR: Forbes, Terry G

Type: Grant

PI Name: Forbes, Terry G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AC04G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 11/19/09 - 12/21/14

Fund Information
 Effective Date: 02/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPAB - Amitava Bhattacharjee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 73 - Subcontracts | 97,984.00 | 97,984.00 | 0.00 | 92,486.57 | 5,497.43 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 291,841.31 | 291,841.31 | 0.00 | 286,343.26 | 5,497.43 | 0.62 | 0.62 |
| 760300 F&A Expenditures | 87,651.69 | 87,651.69 | 0.00 | 87,651.68 | 0.00 | 0.01 | 0.01 |
| *Total: 76 - F&A and Internal Allocations | 87,651.69 | 87,651.69 | 0.00 | 87,651.68 | 0.00 | 0.01 | 0.01 |
| **Total Indirect Cost Expenditures | 87,651.69 | 87,651.69 | 0.00 | 87,651.68 | 0.00 | 0.01 | 0.01 |
| ***Total Expenditures | 379,493.00 | 379,493.00 | 0.00 | 373,994.94 | 5,497.43 | 0.63 | 0.63 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 373,994.94 | 0.00 | (373,994.94) | (373,994.94) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 373,994.94 | 0.00 | (373,994.94) | (373,994.94) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 373,994.94 | 0.00 | (373,994.94) | (373,994.94) |

Grant: 143311 - Development-Testing of PICAP
 Fund: 143311 - Development-Testing of PICAP

Status: Active
 Type: Grant
 FMGR: Connell, James J

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Connell, James J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 11/19/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | NNX10AC10G | Term Date: | | IDC Rate Code: | URON06 | 45.00 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 11/19/09 - 11/18/14 | | | | | | Sefa Classification | RESDEV |

Org: UZSPJC - PI James Connell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|-------------------------------------|---------------------|-------------------------|-----------------|-------------------|--------------------|-------------------|-----------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,456.80 | 0.00 | (16,456.80) | (16,456.80) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 10,000.00 | 0.00 | 25,122.83 | 0.00 | (25,122.83) | (15,122.83) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 134,844.00 | 38,252.00 | 0.00 | 0.00 | 0.00 | 134,844.00 | 38,252.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 52,592.00 | 4,271.54 | 44,028.06 | 0.00 | (44,028.06) | 8,563.94 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 59,756.38 | 0.00 | (59,756.38) | (59,756.38) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 51,193.00 | 51,193.00 | 0.00 | 0.00 | 0.00 | 51,193.00 | 51,193.00 |
| 615F10 | PAT | 0.00 | 6,795.00 | 0.00 | 6,554.35 | 0.00 | (6,554.35) | 240.65 |
| 61CPHX | Part Time Hourly | 0.00 | 14,000.00 | 0.00 | 13,828.50 | 0.00 | (13,828.50) | 171.50 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 13,000.00 | 0.00 | 11,092.77 | 0.00 | (11,092.77) | 1,907.23 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,188.01 | 0.00 | (1,188.01) | (1,188.01) |
| *Total: 61 - Salaries and Wages | | 186,037.00 | 185,832.00 | 4,271.54 | 178,027.70 | 0.00 | 8,009.30 | 7,804.30 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 335.48 | 4,879.25 | 0.00 | (4,879.25) | (4,879.25) |
| 65YF10 | Full Fringe Benefit Distr Expe | 48,922.00 | 33,177.00 | 0.00 | 14,185.16 | 0.00 | 34,736.84 | 18,991.84 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (3,000.00) | 0.00 | 1,237.87 | 0.00 | (1,237.87) | (4,237.87) |
| *Total: 65 - Fringe Benefits | | 48,922.00 | 30,177.00 | 335.48 | 20,302.28 | 0.00 | 28,619.72 | 9,874.72 |
| 710 | Travel | 13,746.00 | 13,746.00 | 0.00 | 0.00 | 0.00 | 13,746.00 | 13,746.00 |
| 710100 | Out-of-State Travel | 0.00 | (3,000.00) | 0.00 | 9,801.36 | 0.00 | (9,801.36) | (12,801.36) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 901.01 | 0.00 | (901.01) | (901.01) |
| Subtotal: Travel | | 13,746.00 | 10,746.00 | 0.00 | 10,702.37 | 0.00 | 3,043.63 | 43.63 |
| 7112 | Research Supplies | 4,029.00 | 4,029.00 | 0.00 | 0.00 | 0.00 | 4,029.00 | 4,029.00 |
| 711200 | Research Supplies | 0.00 | 6,000.00 | 0.00 | 3,036.28 | 0.00 | (3,036.28) | 2,963.72 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,175.00 | 0.00 | (6,175.00) | (6,175.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| Subtotal: Non-Travel Support | | 4,029.00 | 10,029.00 | 0.00 | 9,309.28 | 0.00 | (5,280.28) | 719.72 |
| *Total: 71 - Support (Travel & Non-Travel) | | 17,775.00 | 20,775.00 | 0.00 | 20,011.65 | 0.00 | (2,236.65) | 763.35 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 8,216.00 | 0.00 | (8,216.00) | (8,216.00) |

Grant: 143311 - Development-Testing of PICAP
 Fund: 143311 - Development-Testing of PICAP

Status: Active
 Type: Grant
 FMGR: Connell, James J

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|--------|
| PI Name: | Connell, James J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 11/19/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | NNX10AC10G | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | 45.00 | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | 45 | USNH |
| FRAGRNT Start/End Date: | 11/19/09 - 11/18/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | | NO |
| | | | | | | Sefa Classification | | RESDEV |

Org: UZSPJC - PI James Connell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships | 38,571.00 | 38,571.00 | 0.00 | 0.00 | 0.00 | 38,571.00 | 38,571.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | (6,032.00) | 0.00 | 24,322.50 | 0.00 | (24,322.50) | (30,354.50) |
| *Total: 72 - Student and/or Participant Support | 38,571.00 | 32,539.00 | 0.00 | 32,538.50 | 0.00 | 6,032.50 | 0.50 |
| 730002 Subcontracts 02 | 0.00 | 21,982.00 | 0.00 | 18,798.69 | 0.00 | (18,798.69) | 3,183.31 |
| *Total: 73 - Subcontracts | 0.00 | 21,982.00 | 0.00 | 18,798.69 | 0.00 | (18,798.69) | 3,183.31 |
| 740000 Cap Equipment | 71,505.00 | 71,505.00 | 0.00 | 0.00 | 0.00 | 71,505.00 | 71,505.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 70,111.37 | 0.00 | (70,111.37) | (70,111.37) |
| *Total: 74 - Capitalizable Plant and Equipment | 71,505.00 | 71,505.00 | 0.00 | 70,111.37 | 0.00 | 1,393.63 | 1,393.63 |
| **Total Direct Cost Expenditures | 362,810.00 | 362,810.00 | 4,607.02 | 339,790.19 | 0.00 | 23,019.81 | 23,019.81 |
| 760300 F&A Expenditures | 113,730.00 | 113,730.00 | 2,073.16 | 106,713.25 | 0.00 | 7,016.75 | 7,016.75 |
| *Total: 76 - F&A and Internal Allocations | 113,730.00 | 113,730.00 | 2,073.16 | 106,713.25 | 0.00 | 7,016.75 | 7,016.75 |
| **Total Indirect Cost Expenditures | 113,730.00 | 113,730.00 | 2,073.16 | 106,713.25 | 0.00 | 7,016.75 | 7,016.75 |
| ***Total Expenditures | 476,540.00 | 476,540.00 | 6,680.18 | 446,503.44 | 0.00 | 30,036.56 | 30,036.56 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,680.18 | 446,503.44 | 0.00 | (446,503.44) | (446,503.44) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,680.18 | 446,503.44 | 0.00 | (446,503.44) | (446,503.44) |
| ***Total Revenue | 0.00 | 0.00 | 6,680.18 | 446,503.44 | 0.00 | (446,503.44) | (446,503.44) |

Grant: 143318 - Magnetopause Processes
 Fund: 143318 - Magnetopause Processes

Status: Closing - Final Financial Rev
 FMGR: Raeder, Joachim

Type: Grant

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Raeder, Joachim | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 05/26/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX10AL07G | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/26/10 - 5/25/14 | | | | | Sefa Classification | RESDEV |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|-----------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,000.00 | 0.00 | 15,637.04 | 0.00 | (15,637.04) | (13,637.04) |
| 611F60 | Faculty NTT Research | 0.00 | (19,160.00) | 0.00 | 0.00 | 0.00 | 0.00 | (19,160.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 32,798.00 | 32,798.00 | 0.00 | 0.00 | 0.00 | 32,798.00 | 32,798.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 32,399.77 | 0.00 | (32,399.77) | (32,399.77) |
| 613N30 | Graduate Research Assistant | 0.00 | (4,984.00) | 0.00 | 49,100.22 | 0.00 | (49,100.22) | (54,084.22) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 86,484.00 | 86,484.00 | 0.00 | 0.00 | 0.00 | 86,484.00 | 86,484.00 |
| 615F10 | PAT | 0.00 | 31,301.00 | 0.00 | 57,502.25 | 0.00 | (57,502.25) | (26,201.25) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 25,783.00 | 25,783.00 | 0.00 | 0.00 | 0.00 | 25,783.00 | 25,783.00 |
| 61CPHX | Part Time Hourly | 0.00 | 15,933.00 | 0.00 | 15,933.00 | 0.00 | (15,933.00) | 0.00 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 145,065.00 | 170,655.00 | 0.00 | 171,072.28 | 0.00 | (26,007.28) | (417.28) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,038.51 | 0.00 | (4,038.51) | (4,038.51) |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,392.00 | 31,003.00 | 0.00 | 25,771.66 | 0.00 | (4,379.66) | 5,231.34 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,385.88 | 0.00 | (1,385.88) | (1,385.88) |
| *Total: 65 - Fringe Benefits | | 21,392.00 | 31,003.00 | 0.00 | 31,196.05 | 0.00 | (9,804.05) | (193.05) |
| 710 | Travel | 30,966.00 | 30,966.00 | 0.00 | 0.00 | 0.00 | 30,966.00 | 30,966.00 |
| 710100 | Out-of-State Travel | 0.00 | (12,215.00) | 0.00 | 10,646.18 | 0.00 | (10,646.18) | (22,861.18) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,837.24 | 0.00 | (5,837.24) | (5,837.24) |
| Subtotal: Travel | | 30,966.00 | 18,751.00 | 0.00 | 18,583.42 | 0.00 | 12,382.58 | 167.58 |
| 7112 | Research Supplies | 8,275.00 | 8,275.00 | 0.00 | 0.00 | 0.00 | 8,275.00 | 8,275.00 |
| 711200 | Research Supplies | 0.00 | (5,045.00) | 0.00 | 639.96 | 0.00 | (639.96) | (5,684.96) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,060.00 | 0.00 | (2,060.00) | (2,060.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| Subtotal: Non-Travel Support | | 8,275.00 | 3,230.00 | 0.00 | 2,959.96 | 0.00 | 5,315.04 | 270.04 |
| *Total: 71 - Support (Travel & Non-Travel) | | 39,241.00 | 21,981.00 | 0.00 | 21,543.38 | 0.00 | 17,697.62 | 437.62 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,936.00 | 0.00 | (5,936.00) | (5,936.00) |
| 721100 | Assistantships | 41,732.00 | 33,931.00 | 0.00 | 0.00 | 0.00 | 41,732.00 | 33,931.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | (18,232.00) | 0.00 | 9,430.00 | 0.00 | (9,430.00) | (27,662.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143318 - Magnetopause Processes
 Fund: 143318 - Magnetopause Processes

Status: Closing - Final Financial Rev
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AL07G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/26/10 - 5/25/14

Fund Information
 Effective Date: 05/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 72 - Student and/or Participant Support | 41,732.00 | 15,699.00 | 0.00 | 15,366.00 | 0.00 | 26,366.00 | 333.00 |
| 730001 Subcontracts 01 | 59,703.00 | 59,733.00 | 0.00 | 59,703.00 | 0.00 | 0.00 | 30.00 |
| *Total: 73 - Subcontracts | 59,703.00 | 59,733.00 | 0.00 | 59,703.00 | 0.00 | 0.00 | 30.00 |
| **Total Direct Cost Expenditures | 307,133.00 | 299,071.00 | 0.00 | 298,880.71 | 0.00 | 8,252.29 | 190.29 |
| 760300 F&A Expenditures | 103,813.00 | 111,775.00 | 0.00 | 111,965.30 | 0.00 | (8,152.30) | (190.30) |
| *Total: 76 - F&A and Internal Allocations | 103,813.00 | 111,775.00 | 0.00 | 111,965.30 | 0.00 | (8,152.30) | (190.30) |
| **Total Indirect Cost Expenditures | 103,813.00 | 111,775.00 | 0.00 | 111,965.30 | 0.00 | (8,152.30) | (190.30) |
| ***Total Expenditures | 410,946.00 | 410,846.00 | 0.00 | 410,846.01 | 0.00 | 99.99 | (0.01) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 410,846.01 | 0.00 | (410,846.01) | (410,846.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 410,846.01 | 0.00 | (410,846.01) | (410,846.01) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 410,846.01 | 0.00 | (410,846.01) | (410,846.01) |

Grant: 143319 - Neutral Upwelling in Cusp
 Fund: 143319 - Neutral Upwelling in Cusp

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lessard, Marc R

| | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Lessard, Marc R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 06/04/201 | Approved For Preaward | YES |
| Sponsor ID: | NNX10AL85H CFDA #: 43.000 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/13 | Rev Account: | 530000 | Idc Waiver | NO |
| | | | Fund Type Level 2 | | P1 |

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | (2,200.00) | 0.00 | 19,379.75 | 0.00 | (19,379.75) | (21,579.75) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 42,501.40 | 0.00 | (42,501.40) | (42,501.40) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 69,000.00 | 69,000.00 | 0.00 | 0.00 | 0.00 | 69,000.00 | 69,000.00 |
| 615F10 PAT | 0.00 | (3,816.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,816.00) |
| *Total: 61 - Salaries and Wages | 69,000.00 | 62,984.00 | 0.00 | 61,881.15 | 0.00 | 7,118.85 | 1,102.85 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 1,014.00 | 0.00 | 1,725.69 | 0.00 | (1,725.69) | (711.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 712.00 | 0.00 | 0.00 | 0.00 | 0.00 | 712.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 1,726.00 | 0.00 | 1,725.69 | 0.00 | (1,725.69) | 0.31 |
| 710 Travel | 17,735.00 | 16,685.00 | 0.00 | 0.00 | 0.00 | 17,735.00 | 16,685.00 |
| 710100 Out-of-State Travel | 0.00 | (4,979.00) | 0.00 | 6,343.57 | 0.00 | (6,343.57) | (11,322.57) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 372.00 | 0.00 | (372.00) | (372.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,423.44 | 0.00 | (1,423.44) | (1,423.44) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,711.75 | 0.00 | (3,711.75) | (3,711.75) |
| Subtotal: Travel | 17,735.00 | 11,706.00 | 0.00 | 11,850.76 | 0.00 | 5,884.24 | (144.76) |
| 7112 Research Supplies | 265.00 | 265.00 | 0.00 | 0.00 | 0.00 | 265.00 | 265.00 |
| 711200 Research Supplies | 0.00 | 362.00 | 0.00 | 75.93 | 0.00 | (75.93) | 286.07 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 11.16 | 0.00 | (11.16) | (11.16) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 57.77 | 0.00 | (57.77) | (57.77) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 19.90 | 0.00 | (19.90) | (19.90) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 48.21 | 0.00 | (48.21) | (48.21) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| Subtotal: Non-Travel Support | 265.00 | 627.00 | 0.00 | 732.97 | 0.00 | (467.97) | (105.97) |
| *Total: 71 - Support (Travel & Non-Travel) | 18,000.00 | 12,333.00 | 0.00 | 12,583.73 | 0.00 | 5,416.27 | (250.73) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,282.00 | 0.00 | (5,282.00) | (5,282.00) |
| 721100 Assistantships | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 9,957.00 | 0.00 | 8,524.90 | 0.00 | (8,524.90) | 1,432.10 |
| *Total: 72 - Student and/or Participant Support | 3,000.00 | 12,957.00 | 0.00 | 13,806.90 | 0.00 | (10,806.90) | (849.90) |
| **Total Direct Cost Expenditures | 90,000.00 | 90,000.00 | 0.00 | 89,997.47 | 0.00 | 2.53 | 2.53 |
| ***Total Expenditures | 90,000.00 | 90,000.00 | 0.00 | 89,997.47 | 0.00 | 2.53 | 2.53 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143319 - Neutral Upwelling in Cusp
 Fund: 143319 - Neutral Upwelling in Cusp

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lessard, Marc R

PI Name: Lessard, Marc R
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AL85H CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/10 - 6/30/13

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 89,997.47 | 0.00 | (89,997.47) | (89,997.47) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 89,997.47 | 0.00 | (89,997.47) | (89,997.47) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 89,997.47 | 0.00 | (89,997.47) | (89,997.47) |

Grant: 143321 - Space Grant 2010-2015
 Fund: 143321 - Space Grant 2010-2015

Status: Active
 Type: Grant
 FMGR: Galvin, Antoinette B

| | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 12/07/201 | Approved For Preaward | YES |
| Sponsor ID: | NNX10AL97H CFDA #: 43.000 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UZEOSA | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/8/10 - 6/7/15 | Rev Account: | 530000 | Idc Waiver | NO |
| | | | Fund Type Level 2 | | P1 |

Org: UZEODB - PI David Bartlett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 499.23 | 27,397.96 | 0.00 | (27,397.96) | (27,397.96) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 138,069.83 | 0.00 | (138,069.83) | (138,069.83) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 203,388.00 | 194,121.00 | 0.00 | 0.00 | 0.00 | 203,388.00 | 194,121.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 8,320.02 | 86,029.26 | 0.00 | (86,029.26) | (86,029.26) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 146,635.55 | 0.00 | (146,635.55) | (146,635.55) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 293,335.00 | 293,335.00 | 0.00 | 0.00 | 0.00 | 293,335.00 | 293,335.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,141.70 | 66,845.45 | 0.00 | (66,845.45) | (66,845.45) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 136,402.00 | 136,402.00 | 0.00 | 0.00 | 0.00 | 136,402.00 | 136,402.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,981.00 | 0.00 | (2,981.00) | (2,981.00) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,010.00 | 20,753.25 | 0.00 | (20,753.25) | (20,753.25) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 874.86 | 0.00 | (874.86) | (874.86) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 71,810.00 | 71,810.00 | 0.00 | 0.00 | 0.00 | 71,810.00 | 71,810.00 |
| *Total: 61 - Salaries and Wages | 704,935.00 | 695,668.00 | 11,970.95 | 493,607.16 | 0.00 | 211,327.84 | 202,060.84 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 692.65 | 9,395.65 | 0.00 | (9,395.65) | (9,395.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 159,813.00 | 159,080.00 | 515.49 | 92,750.08 | 0.00 | 67,062.92 | 66,329.92 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 574.91 | 0.00 | (574.91) | (574.91) |
| *Total: 65 - Fringe Benefits | 159,813.00 | 159,080.00 | 1,208.14 | 102,720.64 | 0.00 | 57,092.36 | 56,359.36 |
| 710 Travel | 69,622.00 | 77,855.00 | 0.00 | 0.00 | 0.00 | 69,622.00 | 77,855.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 38.08 | 2,567.37 | 0.00 | (2,567.37) | (2,567.37) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 43,335.13 | 0.00 | (43,335.13) | (43,335.13) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,058.53 | 0.00 | (1,058.53) | (1,058.53) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 14,294.00 | 0.00 | (14,294.00) | (14,294.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 19,508.93 | 0.00 | (19,508.93) | (19,508.93) |
| Subtotal: Travel | 69,622.00 | 77,855.00 | 38.08 | 80,763.96 | 0.00 | (11,141.96) | (2,908.96) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 278.55 | 0.00 | (278.55) | (278.55) |
| 7112 Research Supplies | 52,752.00 | 53,929.00 | 0.00 | 0.00 | 0.00 | 52,752.00 | 53,929.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,393.58 | 0.00 | (3,393.58) | (3,393.58) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 260.00 | 1,475.72 | 0.00 | (1,475.72) | (1,475.72) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.87 | 0.00 | (9.87) | (9.87) |

Grant: 143321 - Space Grant 2010-2015
 Fund: 143321 - Space Grant 2010-2015

Status: Active
 Type: Grant
 FMGR: Galvin, Antoinette B

| | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 12/07/201 | Approved For Preaward | YES |
| Sponsor ID: | NNX10AL97H CFDA #: 43.000 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UZEOSA | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/8/10 - 6/7/15 | Rev Account: | 530000 | Idc Waiver | NO |
| | | | Fund Type Level 2 | | P1 |

Org: UZEODB - PI David Bartlett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 246.77 | 0.00 | (246.77) | (246.77) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 5,000.00 | 36,650.12 | 0.00 | (36,650.12) | (36,650.12) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4.35 | 0.00 | (4.35) | (4.35) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 1.37 | 56.17 | 0.00 | (56.17) | (56.17) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.23 | 0.00 | (0.23) | (0.23) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,154.72 | 0.00 | (3,154.72) | (3,154.72) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 71C000 Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| Subtotal: Non-Travel Support | 52,752.00 | 53,929.00 | 5,261.37 | 47,400.08 | 0.00 | 5,351.92 | 6,528.92 |
| *Total: 71 - Support (Travel & Non-Travel) | 122,374.00 | 131,784.00 | 5,299.45 | 128,164.04 | 0.00 | (5,790.04) | 3,619.96 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 11,037.00 | 0.00 | (11,037.00) | (11,037.00) |
| 721100 Assistantships | 250,977.00 | 241,449.00 | 0.00 | 0.00 | 0.00 | 250,977.00 | 241,449.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 112,417.50 | 0.00 | (112,417.50) | (112,417.50) |
| *Total: 72 - Student and/or Participant Support | 250,977.00 | 241,449.00 | 0.00 | 123,454.50 | 0.00 | 127,522.50 | 117,994.50 |
| 730001 Subcontracts 01 | 1,904,234.00 | 1,904,352.00 | 0.00 | 169,055.93 | 13,515.07 | 1,721,663.00 | 1,721,781.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 21,884.46 | 604,464.44 | 454,045.56 | (1,058,510.00) | (1,058,510.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 106,711.79 | 0.21 | (106,712.00) | (106,712.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 5,453.06 | 108,479.90 | 22,310.41 | (130,790.31) | (130,790.31) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 10,625.00 | 126,373.87 | 23,087.65 | (149,461.52) | (149,461.52) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 28,168.85 | 134,418.85 | 46,541.15 | (180,960.00) | (180,960.00) |
| *Total: 73 - Subcontracts | 1,904,234.00 | 1,904,352.00 | 66,131.37 | 1,249,504.78 | 559,500.05 | 95,229.17 | 95,347.17 |
| **Total Direct Cost Expenditures | 3,142,333.00 | 3,132,333.00 | 84,609.91 | 2,097,451.12 | 559,500.05 | 485,381.83 | 475,381.83 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 3,142,333.00 | 3,132,333.00 | 84,609.91 | 2,097,451.12 | 559,500.05 | 485,381.83 | 475,381.83 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 84,609.91 | 2,097,451.12 | 0.00 | (2,097,451.12) | (2,097,451.12) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 84,609.91 | 2,097,451.12 | 0.00 | (2,097,451.12) | (2,097,451.12) |
| ***Total Revenue | 0.00 | 0.00 | 84,609.91 | 2,097,451.12 | 0.00 | (2,097,451.12) | (2,097,451.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143322 - UNH Grant - Coop Ext

Status: Active
 Type: Grant
 FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AL97H CFDA #: 43.000
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

Fund Information
 Effective Date: 02/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZEODB - PI David Bartlett

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 16,608.99 | 0.00 | (16,608.99) | (16,608.99) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 51,440.00 | 49,780.00 | 0.00 | 0.00 | 0.00 | 51,440.00 | 49,780.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 11,791.51 | 0.00 | (11,791.51) | (11,791.51) |
| *Total: 61 - Salaries and Wages | | 51,440.00 | 49,780.00 | 0.00 | 28,400.50 | 0.00 | 23,039.50 | 21,379.50 |
| 65YF10 | Full Fringe Benefit Distr Expe | 22,411.00 | 22,375.00 | 0.00 | 12,836.29 | 0.00 | 9,574.71 | 9,538.71 |
| *Total: 65 - Fringe Benefits | | 22,411.00 | 22,375.00 | 0.00 | 12,836.29 | 0.00 | 9,574.71 | 9,538.71 |
| 710 | Travel | 0.00 | 1,266.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,266.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,265.26 | 0.00 | (1,265.26) | (1,265.26) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 1,266.00 | 0.00 | 1,265.26 | 0.00 | (1,265.26) | 0.74 |
| 7112 | Research Supplies | 290.00 | 720.00 | 0.00 | 0.00 | 0.00 | 290.00 | 720.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| Subtotal: Non-Travel Support | | 290.00 | 720.00 | 0.00 | 720.00 | 0.00 | (430.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 290.00 | 1,986.00 | 0.00 | 1,985.26 | 0.00 | (1,695.26) | 0.74 |
| **Total Direct Cost Expenditures | | 74,141.00 | 74,141.00 | 0.00 | 43,222.05 | 0.00 | 30,918.95 | 30,918.95 |
| ***Total Expenditures | | 74,141.00 | 74,141.00 | 0.00 | 43,222.05 | 0.00 | 30,918.95 | 30,918.95 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 43,222.05 | 0.00 | (43,222.05) | (43,222.05) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 43,222.05 | 0.00 | (43,222.05) | (43,222.05) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 43,222.05 | 0.00 | (43,222.05) | (43,222.05) |

Grant: 143321 - Space Grant 2010-2015
 Fund: 143323 - Forest Watch

Status: Active
 Type: Grant
 FMGR: Galvin, Antoinette B

| | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/07/2011 | Approved For Preaward | YES |
| Sponsor ID: | NNX10AL97H | Term Date: | | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | Equipment Vesting | USNH |
| Resp Org: | UZEOSA | Rev Account: | 530000 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/8/10 - 6/7/15 | Fund Type Level 2 | P1 | | |

Org: UZEODB - PI David Bartlett

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 7,365.00 | 7,365.00 | 0.00 | 0.00 | 0.00 | 7,365.00 | 7,365.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,788.26 | 0.00 | (3,788.26) | (3,788.26) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 12,502.00 | 12,502.00 | 0.00 | 0.00 | 0.00 | 12,502.00 | 12,502.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 48.69 | 0.00 | (48.69) | (48.69) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 28,981.00 | 0.00 | (28,981.00) | (28,981.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 11,053.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,053.00 |
| *Total: 61 - Salaries and Wages | | 19,867.00 | 30,920.00 | 0.00 | 32,817.95 | 0.00 | (12,950.95) | (1,897.95) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.46 | 0.00 | (3.46) | (3.46) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,205.00 | 1,516.00 | 0.00 | 1,701.35 | 0.00 | 5,503.65 | (185.35) |
| *Total: 65 - Fringe Benefits | | 7,205.00 | 1,516.00 | 0.00 | 1,704.81 | 0.00 | 5,500.19 | (188.81) |
| 710 | Travel | 12,143.00 | 4,101.00 | 0.00 | 0.00 | 0.00 | 12,143.00 | 4,101.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 966.28 | 0.00 | (966.28) | (966.28) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 140.76 | 0.00 | (140.76) | (140.76) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 138.75 | 0.00 | (138.75) | (138.75) |
| Subtotal: Travel | | 12,143.00 | 4,101.00 | 0.00 | 1,245.79 | 0.00 | 10,897.21 | 2,855.21 |
| 7112 | Research Supplies | 0.00 | 7,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,178.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 447.70 | 0.00 | (447.70) | (447.70) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,084.18 | 0.00 | (3,084.18) | (3,084.18) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 805.74 | 0.00 | (805.74) | (805.74) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 183.75 | 0.00 | (183.75) | (183.75) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | (250.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,216.22 | 0.00 | (3,216.22) | (3,216.22) |
| Subtotal: Non-Travel Support | | 0.00 | 7,178.00 | (250.00) | 7,737.59 | 0.00 | (7,737.59) | (559.59) |
| *Total: 71 - Support (Travel & Non-Travel) | | 12,143.00 | 11,279.00 | (250.00) | 8,983.38 | 0.00 | 3,159.62 | 2,295.62 |
| **Total Direct Cost Expenditures | | 39,215.00 | 43,715.00 | (250.00) | 43,506.14 | 0.00 | (4,291.14) | 208.86 |
| ***Total Expenditures | | 39,215.00 | 43,715.00 | (250.00) | 43,506.14 | 0.00 | (4,291.14) | 208.86 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | (250.00) | 43,506.14 | 0.00 | (43,506.14) | (43,506.14) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | (250.00) | 43,506.14 | 0.00 | (43,506.14) | (43,506.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143323 - Forest Watch

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AL97H CFDA #: 43.000
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

Fund Information
 Effective Date: 02/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZEODB - PI David Bartlett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | (250.00) | 43,506.14 | 0.00 | (43,506.14) | (43,506.14) |

Grant: 143321 - Space Grant 2010-2015
 Fund: 143324 - Science-Teacher Training

Status: Active
 Type: Grant
 FMGR: Galvin, Antoinette B

| | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/07/201 | Approved For Preaward | YES |
| Sponsor ID: | NNX10AL97H CFDA #: 43.000 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UZEOSA | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/8/10 - 6/7/15 | Rev Account: | 530000 | Idc Waiver | NO |
| | | | Fund Type Level 2 | | P1 |

Org: UZEODB - PI David Bartlett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,000.02 | 0.00 | (12,000.02) | (12,000.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,400.00 | 21,400.00 | 0.00 | 0.00 | 0.00 | 21,400.00 | 21,400.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: 61 - Salaries and Wages | 37,400.00 | 37,400.00 | 0.00 | 17,000.02 | 0.00 | 20,399.98 | 20,399.98 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,274.02 | 0.00 | (1,274.02) | (1,274.02) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,225.00 | 3,225.00 | 0.00 | 0.00 | 0.00 | 3,225.00 | 3,225.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 237.00 | 0.00 | (237.00) | (237.00) |
| *Total: 65 - Fringe Benefits | 3,225.00 | 3,225.00 | 0.00 | 1,511.02 | 0.00 | 1,713.98 | 1,713.98 |
| 710 Travel | 9,960.00 | 9,960.00 | 0.00 | 0.00 | 0.00 | 9,960.00 | 9,960.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 3,643.05 | 0.00 | (3,643.05) | (3,643.05) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 722.85 | 0.00 | (722.85) | (722.85) |
| Subtotal: Travel | 9,960.00 | 9,960.00 | 0.00 | 4,365.90 | 0.00 | 5,594.10 | 5,594.10 |
| 7112 Research Supplies | 23,726.00 | 23,726.00 | 0.00 | 0.00 | 0.00 | 23,726.00 | 23,726.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 455.39 | 0.00 | (455.39) | (455.39) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,156.00 | 0.00 | (8,156.00) | (8,156.00) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 250.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,053.98 | 0.00 | (3,053.98) | (3,053.98) |
| Subtotal: Non-Travel Support | 23,726.00 | 23,726.00 | 250.00 | 13,665.37 | 0.00 | 10,060.63 | 10,060.63 |
| *Total: 71 - Support (Travel & Non-Travel) | 33,686.00 | 33,686.00 | 250.00 | 18,031.27 | 0.00 | 15,654.73 | 15,654.73 |
| **Total Direct Cost Expenditures | 74,311.00 | 74,311.00 | 250.00 | 36,542.31 | 0.00 | 37,768.69 | 37,768.69 |
| ***Total Expenditures | 74,311.00 | 74,311.00 | 250.00 | 36,542.31 | 0.00 | 37,768.69 | 37,768.69 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 250.00 | 36,542.31 | 0.00 | (36,542.31) | (36,542.31) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 250.00 | 36,542.31 | 0.00 | (36,542.31) | (36,542.31) |
| ***Total Revenue | 0.00 | 0.00 | 250.00 | 36,542.31 | 0.00 | (36,542.31) | (36,542.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143330 - Research Dev Grants

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

| | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/07/201 | Approved For Preaward | YES |
| Sponsor ID: | NNX10AL97H CFDA #: 43.000 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UZEOSA | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/8/10 - 6/7/15 | Rev Account: | 530000 | Idc Waiver | NO |
| | | | Fund Type Level 2 | | P1 |

Org: UZEODB - PI David Bartlett

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 13,558.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,558.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,313.00 | 0.00 | (4,313.00) | (4,313.00) |
| 61SNSH | Student Labor | 0.00 | 1,032.00 | 0.00 | 9,882.76 | 0.00 | (9,882.76) | (8,850.76) |
| *Total: 61 - Salaries and Wages | | 0.00 | 14,590.00 | 0.00 | 14,195.76 | 0.00 | (14,195.76) | 394.24 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 319.31 | 0.00 | (319.31) | (319.31) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 320.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 320.00 | 0.00 | 319.31 | 0.00 | (319.31) | 0.69 |
| 710 | Travel | 0.00 | 988.00 | 0.00 | 0.00 | 0.00 | 0.00 | 988.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 987.71 | 0.00 | (987.71) | (987.71) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 988.00 | 0.00 | 987.71 | 0.00 | (987.71) | 0.29 |
| 7112 | Research Supplies | 10,000.00 | 4,102.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 4,102.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,066.96 | 0.00 | (4,066.96) | (4,066.96) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| Subtotal: Non-Travel Support | | 10,000.00 | 4,102.00 | 0.00 | 4,101.96 | 0.00 | 5,898.04 | 0.04 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 5,090.00 | 0.00 | 5,089.67 | 0.00 | 4,910.33 | 0.33 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 20,000.00 | 0.00 | 19,604.74 | 0.00 | (9,604.74) | 395.26 |
| ***Total Expenditures | | 10,000.00 | 20,000.00 | 0.00 | 19,604.74 | 0.00 | (9,604.74) | 395.26 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 19,604.74 | 0.00 | (19,604.74) | (19,604.74) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 19,604.74 | 0.00 | (19,604.74) | (19,604.74) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 19,604.74 | 0.00 | (19,604.74) | (19,604.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143331 - Observatory Development

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AL97H CFDA #: 43.000
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

Fund Information
 Effective Date: 02/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZEODB - PI David Bartlett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,788.54 | 0.00 | (4,788.54) | (4,788.54) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 4,788.54 | 0.00 | (4,788.54) | (4,788.54) |
| 7112 Research Supplies | 10,000.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 5,500.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 5,500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 5,500.00 | 0.00 | 4,788.54 | 0.00 | 5,211.46 | 711.46 |
| **Total Direct Cost Expenditures | 10,000.00 | 5,500.00 | 0.00 | 4,788.54 | 0.00 | 5,211.46 | 711.46 |
| ***Total Expenditures | 10,000.00 | 5,500.00 | 0.00 | 4,788.54 | 0.00 | 5,211.46 | 711.46 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,788.54 | 0.00 | (4,788.54) | (4,788.54) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,788.54 | 0.00 | (4,788.54) | (4,788.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,788.54 | 0.00 | (4,788.54) | (4,788.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143321 - Space Grant 2010-2015
 Fund: 143365 - NASA Research Initiative

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AL97H CFDA #: 43.000
 Resp Org: UZEOSA
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

Fund Information
 Effective Date: 04/19/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| Subtotal: Non-Travel Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| ***Total Expenditures | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143321 - Space Grant 2010-2015
 Fund: 15C712 - Space Grant 2010-2015 - CS

Status: Active
 Type: Grant
 FMGR: Galvin, Antoinette B

| | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/07/201 | Approved For Preaward | YES |
| Sponsor ID: | NNX10AL97H CFDA #: 43.000 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UZEOSA | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/8/10 - 6/7/15 | Rev Account: | | Idc Waiver | NO |
| | | | Fund Type Level 2 | | P1 |

Org: UZEODB - PI David Bartlett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,568.53 | 0.00 | (5,568.53) | (5,568.53) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 50,148.36 | 0.00 | (50,148.36) | (50,148.36) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 40,621.52 | 0.00 | (40,621.52) | (40,621.52) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 46,571.00 | 46,571.00 | 0.00 | 0.00 | 0.00 | 46,571.00 | 46,571.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 4,729.61 | 0.00 | (4,729.61) | (4,729.61) |
| 615F10 PAT | 0.00 | 0.00 | 313.66 | 43,337.81 | 0.00 | (43,337.81) | (43,337.81) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 71,252.00 | 71,252.00 | 0.00 | 0.00 | 0.00 | 71,252.00 | 71,252.00 |
| *Total: 61 - Salaries and Wages | 117,823.00 | 117,823.00 | 313.66 | 144,405.83 | 0.00 | (26,582.83) | (26,582.83) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 495.60 | 0.00 | (495.60) | (495.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 50,408.00 | 50,408.00 | 139.59 | 62,302.10 | 0.00 | (11,894.10) | (11,894.10) |
| *Total: 65 - Fringe Benefits | 50,408.00 | 50,408.00 | 139.59 | 62,797.70 | 0.00 | (12,389.70) | (12,389.70) |
| 8O1003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 2,010.24 | 0.00 | (2,010.24) | (2,010.24) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 2,010.24 | 0.00 | (2,010.24) | (2,010.24) |
| **Total Direct Cost Expenditures | 168,231.00 | 168,231.00 | 453.25 | 209,213.77 | 0.00 | (40,982.77) | (40,982.77) |
| ***Total Expenditures | 168,231.00 | 168,231.00 | 453.25 | 209,213.77 | 0.00 | (40,982.77) | (40,982.77) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 1,870.89 | 209,219.41 | 0.00 | (209,219.41) | (209,219.41) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 1,870.89 | 209,219.41 | 0.00 | (209,219.41) | (209,219.41) |
| ***Total Revenue | 0.00 | 0.00 | 1,870.89 | 209,219.41 | 0.00 | (209,219.41) | (209,219.41) |

Grant: 143327 - Wind Stress Accuracy
 Fund: 143327 - Wind Stress Accuracy

Status: Active
 FMGR: Vandemark, Douglas C

Type: Grant

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX10AO85G CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | STDBUD |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,571.84 | 16,399.86 | 0.00 | (16,399.86) | (16,399.86) |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 15,425.00 | 0.00 | (15,425.00) | (15,425.00) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 42,868.47 | 0.00 | (42,868.47) | (42,868.47) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 66,418.00 | 66,418.00 | 0.00 | 0.00 | 0.00 | 66,418.00 | 66,418.00 |
| 611Q90 Post Doc | 105,073.00 | 92,485.00 | 0.00 | 0.00 | 0.00 | 105,073.00 | 92,485.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,776.06 | 64,189.01 | 0.00 | (64,189.01) | (64,189.01) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 32,696.00 | 32,696.00 | 0.00 | 0.00 | 0.00 | 32,696.00 | 32,696.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,800.00 | 0.00 | (3,800.00) | (3,800.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 204,187.00 | 191,599.00 | 5,347.90 | 142,682.34 | 0.00 | 61,504.66 | 48,916.66 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 123.00 | 2,730.80 | 0.00 | (2,730.80) | (2,730.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 55,947.00 | 68,535.00 | 1,680.35 | 48,611.84 | 0.00 | 7,335.16 | 19,923.16 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 269.80 | 0.00 | (269.80) | (269.80) |
| *Total: 65 - Fringe Benefits | 55,947.00 | 68,535.00 | 1,803.35 | 51,612.44 | 0.00 | 4,334.56 | 16,922.56 |
| 710 Travel | 9,542.00 | 9,542.00 | 0.00 | 0.00 | 0.00 | 9,542.00 | 9,542.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 131.13 | 0.00 | (131.13) | (131.13) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 196.00 | 5,173.21 | 0.00 | (5,173.21) | (5,173.21) |
| 710200 Foreign Travel | 7,652.00 | 1,652.00 | 0.00 | 654.13 | 0.00 | 6,997.87 | 997.87 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 945.00 | 0.00 | (945.00) | (945.00) |
| Subtotal: Travel | 17,194.00 | 11,194.00 | 196.00 | 6,903.47 | 0.00 | 10,290.53 | 4,290.53 |
| 7112 Research Supplies | 35,000.00 | 41,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 41,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,946.87 | 4,514.01 | 5,107.00 | (9,621.01) | (9,621.01) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 3,360.00 | 0.00 | (3,360.00) | (3,360.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 15.60 | 1,381.93 | 0.00 | (1,381.93) | (1,381.93) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 172.93 | 0.00 | (172.93) | (172.93) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 8,170.14 | 0.00 | (8,170.14) | (8,170.14) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 7,758.00 | 0.00 | (7,758.00) | (7,758.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 22.88 | 0.00 | (22.88) | (22.88) |
| Subtotal: Non-Travel Support | 35,000.00 | 41,000.00 | 1,962.47 | 25,449.89 | 5,107.00 | 4,443.11 | 10,443.11 |
| *Total: 71 - Support (Travel & Non-Travel) | 52,194.00 | 52,194.00 | 2,158.47 | 32,353.36 | 5,107.00 | 14,733.64 | 14,733.64 |
| 730001 Subcontracts 01 | 119,060.00 | 119,060.00 | 14,269.41 | 90,037.49 | 40,543.65 | (11,521.14) | (11,521.14) |

Grant: 143327 - Wind Stress Accuracy
 Fund: 143327 - Wind Stress Accuracy

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name: Vandemark, Douglas C
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AO85G CFDA #: 43.000
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: 73 - Subcontracts | 119,060.00 | 119,060.00 | 14,269.41 | 90,037.49 | 40,543.65 | (11,521.14) | (11,521.14) |
| **Total Direct Cost Expenditures | 431,388.00 | 431,388.00 | 23,579.13 | 316,685.63 | 45,650.65 | 69,051.72 | 69,051.72 |
| 760300 F&A Expenditures | 151,797.00 | 151,797.00 | 4,189.38 | 113,241.75 | 0.00 | 38,555.25 | 38,555.25 |
| *Total: 76 - F&A and Internal Allocations | 151,797.00 | 151,797.00 | 4,189.38 | 113,241.75 | 0.00 | 38,555.25 | 38,555.25 |
| **Total Indirect Cost Expenditures | 151,797.00 | 151,797.00 | 4,189.38 | 113,241.75 | 0.00 | 38,555.25 | 38,555.25 |
| ***Total Expenditures | 583,185.00 | 583,185.00 | 27,768.51 | 429,927.38 | 45,650.65 | 107,606.97 | 107,606.97 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 27,768.51 | 429,927.38 | 0.00 | (429,927.38) | (429,927.38) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 27,768.51 | 429,927.38 | 0.00 | (429,927.38) | (429,927.38) |
| ***Total Revenue | 0.00 | 0.00 | 27,768.51 | 429,927.38 | 0.00 | (429,927.38) | (429,927.38) |

Grant: 143328 - Wind
 Fund: 143328 - Wind

Status: Active
 FMGR: Farrugia, Charles J

Type: Grant

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Farrugia, Charles J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 08/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX10AQ29G | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/10 - 7/31/15 | | | | | Sefa Classification | RESDEV |

Org: UZSPCF - PI Charles Farrugia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 77,604.05 | 0.00 | (77,604.05) | (77,604.05) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 79,773.00 | 79,773.00 | 0.00 | 0.00 | 0.00 | 79,773.00 | 79,773.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 17,712.00 | 3,177.04 | 11,483.11 | 0.00 | (11,483.11) | 6,228.89 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,050.01 | 0.00 | (8,050.01) | (8,050.01) |
| 615F10 PAT | 0.00 | (19,953.00) | 0.00 | 0.00 | 0.00 | 0.00 | (19,953.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 45,485.00 | 45,485.00 | 0.00 | 0.00 | 0.00 | 45,485.00 | 45,485.00 |
| *Total: 61 - Salaries and Wages | 125,258.00 | 123,017.00 | 3,177.04 | 97,137.17 | 0.00 | 28,120.83 | 25,879.83 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 250.35 | 944.48 | 0.00 | (944.48) | (944.48) |
| 65YF10 Full Fringe Benefit Distr Expe | 55,680.00 | 54,180.00 | 0.00 | 34,831.29 | 0.00 | 20,848.71 | 19,348.71 |
| *Total: 65 - Fringe Benefits | 55,680.00 | 54,180.00 | 250.35 | 35,775.77 | 0.00 | 19,904.23 | 18,404.23 |
| 710 Travel | 20,796.00 | 20,796.00 | 0.00 | 0.00 | 0.00 | 20,796.00 | 20,796.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,590.42 | 0.00 | (9,590.42) | (9,590.42) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 6,627.95 | 0.00 | (6,627.95) | (6,627.95) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,432.44 | 0.00 | (2,432.44) | (2,432.44) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,726.11 | 0.00 | (1,726.11) | (1,726.11) |
| Subtotal: Travel | 20,796.00 | 20,796.00 | 0.00 | 20,376.92 | 0.00 | 419.08 | 419.08 |
| 7112 Research Supplies | 6,926.00 | 6,926.00 | 0.00 | 0.00 | 0.00 | 6,926.00 | 6,926.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | (33.57) | 0.00 | 33.57 | 33.57 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 3,329.59 | 0.00 | (3,329.59) | (3,329.59) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 292.52 | 2,471.95 | 0.00 | (2,471.95) | (2,471.95) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 263.69 | 0.00 | (263.69) | (263.69) |
| Subtotal: Non-Travel Support | 6,926.00 | 6,926.00 | 292.52 | 6,031.66 | 0.00 | 894.34 | 894.34 |
| *Total: 71 - Support (Travel & Non-Travel) | 27,722.00 | 27,722.00 | 292.52 | 26,408.58 | 0.00 | 1,313.42 | 1,313.42 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 3,741.00 | 0.00 | 2,216.00 | 0.00 | (2,216.00) | 1,525.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 3,741.00 | 0.00 | 3,356.00 | 0.00 | (3,356.00) | 385.00 |
| **Total Direct Cost Expenditures | 208,660.00 | 208,660.00 | 3,719.91 | 162,677.52 | 0.00 | 45,982.48 | 45,982.48 |
| 760300 F&A Expenditures | 97,040.00 | 97,040.00 | 1,766.96 | 74,739.38 | 0.00 | 22,300.62 | 22,300.62 |
| *Total: 76 - F&A and Internal Allocations | 97,040.00 | 97,040.00 | 1,766.96 | 74,739.38 | 0.00 | 22,300.62 | 22,300.62 |
| **Total Indirect Cost Expenditures | 97,040.00 | 97,040.00 | 1,766.96 | 74,739.38 | 0.00 | 22,300.62 | 22,300.62 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143328 - Wind
 Fund: 143328 - Wind

Status: Active
 FMGR: Farrugia, Charles J
 Type: Grant

PI Name: Farrugia, Charles J
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AQ29G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/1/10 - 7/31/15

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCF - PI Charles Farrugia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 305,700.00 | 305,700.00 | 5,486.87 | 237,416.90 | 0.00 | 68,283.10 | 68,283.10 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,486.87 | 237,416.90 | 0.00 | (237,416.90) | (237,416.90) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,486.87 | 237,416.90 | 0.00 | (237,416.90) | (237,416.90) |
| ***Total Revenue | 0.00 | 0.00 | 5,486.87 | 237,416.90 | 0.00 | (237,416.90) | (237,416.90) |

Grant: 143329 - Tropical Forest Structure
 Fund: 143329 - Tropical Forest Structure

Status: Active
 FMGR: Palace, Michael W
 Type: Grant

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|--------|
| PI Name: | Palace, Michael W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NNX10AQ82G | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UZCXMP - PI Michael Palace

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 23,555.28 | 0.00 | (23,555.28) | (23,555.28) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 30,213.03 | 0.00 | (30,213.03) | (30,213.03) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 53,421.00 | 52,347.00 | 0.00 | 0.00 | 0.00 | 53,421.00 | 52,347.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,189.64 | 89,304.04 | 0.00 | (89,304.04) | (89,304.04) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 71,493.00 | 81,622.00 | 0.00 | 0.00 | 0.00 | 71,493.00 | 81,622.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 4,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,550.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,104.00 | 9,104.00 | 0.00 | 0.00 | 0.00 | 9,104.00 | 9,104.00 |
| *Total: 61 - Salaries and Wages | 138,568.00 | 143,073.00 | 1,189.64 | 143,072.35 | 0.00 | (4,504.35) | 0.65 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,026.81 | 0.00 | (2,026.81) | (2,026.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 44,221.00 | 56,245.00 | 529.40 | 54,196.69 | 0.00 | (9,975.69) | 2,048.31 |
| *Total: 65 - Fringe Benefits | 44,221.00 | 56,245.00 | 529.40 | 56,223.50 | 0.00 | (12,002.50) | 21.50 |
| 710 Travel | 3,000.00 | 405.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 405.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | (80.00) | 426.00 | 0.00 | (426.00) | (426.00) |
| 710200 Foreign Travel | 15,455.00 | 11,087.00 | 80.00 | 9,392.24 | 0.00 | 6,062.76 | 1,694.76 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 580.00 | 0.00 | (580.00) | (580.00) |
| Subtotal: Travel | 18,455.00 | 11,492.00 | 0.00 | 10,398.24 | 0.00 | 8,056.76 | 1,093.76 |
| 7112 Research Supplies | 9,325.00 | 3,520.00 | 0.00 | 0.00 | 0.00 | 9,325.00 | 3,520.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 7,278.95 | 0.00 | (7,278.95) | (7,278.95) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 398.40 | 410.10 | 0.00 | (410.10) | (410.10) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 59.91 | 0.00 | (59.91) | (59.91) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 292.00 | 0.00 | (292.00) | (292.00) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 300.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 63.68 | 0.00 | (63.68) | (63.68) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 99.41 | 0.00 | (99.41) | (99.41) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 171.25 | 0.00 | (171.25) | (171.25) |
| Subtotal: Non-Travel Support | 18,325.00 | 12,520.00 | 698.40 | 11,375.30 | 0.00 | 6,949.70 | 1,144.70 |
| *Total: 71 - Support (Travel & Non-Travel) | 36,780.00 | 24,012.00 | 698.40 | 21,773.54 | 0.00 | 15,006.46 | 2,238.46 |
| 740000 Cap Equipment | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |

Grant: 143329 - Tropical Forest Structure
 Fund: 143329 - Tropical Forest Structure

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AQ82G CFDA #: 43.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZCXMP - PI Michael Palace

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 225,569.00 | 223,330.00 | 2,417.44 | 221,069.39 | 0.00 | 4,499.61 | 2,260.61 |
| 760300 F&A Expenditures | 102,127.00 | 104,366.00 | 1,148.29 | 103,579.57 | 0.00 | (1,452.57) | 786.43 |
| *Total: 76 - F&A and Internal Allocations | 102,127.00 | 104,366.00 | 1,148.29 | 103,579.57 | 0.00 | (1,452.57) | 786.43 |
| **Total Indirect Cost Expenditures | 102,127.00 | 104,366.00 | 1,148.29 | 103,579.57 | 0.00 | (1,452.57) | 786.43 |
| ***Total Expenditures | 327,696.00 | 327,696.00 | 3,565.73 | 324,648.96 | 0.00 | 3,047.04 | 3,047.04 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,565.73 | 324,648.96 | 0.00 | (324,648.96) | (324,648.96) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,565.73 | 324,648.96 | 0.00 | (324,648.96) | (324,648.96) |
| ***Total Revenue | 0.00 | 0.00 | 3,565.73 | 324,648.96 | 0.00 | (324,648.96) | (324,648.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143332 - EPSCoR NASA CAN
 Fund: 143332 - EPSCoR NASA CAN

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/12/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NNX10AQ40A | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | ID12P5 12.50 | Budget Controls | STDBUD |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST 12.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UZEODB - PI David Bartlett

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,568.24 | 0.00 | (5,568.24) | (5,568.24) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,291.10 | 0.00 | (8,291.10) | (8,291.10) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,473.00 | 22,473.00 | 0.00 | 0.00 | 0.00 | 22,473.00 | 22,473.00 |
| 615F10 PAT | 0.00 | 0.00 | 4,628.20 | 7,023.44 | 0.00 | (7,023.44) | (7,023.44) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,038.00 | 7,038.00 | 0.00 | 0.00 | 0.00 | 7,038.00 | 7,038.00 |
| *Total: 61 - Salaries and Wages | 29,511.00 | 29,511.00 | 4,628.20 | 20,882.78 | 0.00 | 8,628.22 | 8,628.22 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 514.15 | 0.00 | (514.15) | (514.15) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,944.00 | 12,944.00 | 2,039.71 | 6,825.46 | 0.00 | 6,118.54 | 6,118.54 |
| *Total: 65 - Fringe Benefits | 12,944.00 | 12,944.00 | 2,039.71 | 7,339.61 | 0.00 | 5,604.39 | 5,604.39 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 Subcontracts 01 | 548,947.00 | 548,947.00 | 87,951.23 | 523,566.30 | 113,331.93 | (87,951.23) | (87,951.23) |
| *Total: 73 - Subcontracts | 548,947.00 | 548,947.00 | 87,951.23 | 523,566.30 | 113,331.93 | (87,951.23) | (87,951.23) |
| **Total Direct Cost Expenditures | 591,402.00 | 591,402.00 | 94,619.14 | 551,788.69 | 113,331.93 | (73,718.62) | (73,718.62) |
| 760300 F&A Expenditures | 8,435.00 | 8,435.00 | 833.49 | 6,652.81 | 0.00 | 1,782.19 | 1,782.19 |
| *Total: 76 - F&A and Internal Allocations | 8,435.00 | 8,435.00 | 833.49 | 6,652.81 | 0.00 | 1,782.19 | 1,782.19 |
| **Total Indirect Cost Expenditures | 8,435.00 | 8,435.00 | 833.49 | 6,652.81 | 0.00 | 1,782.19 | 1,782.19 |
| ***Total Expenditures | 599,837.00 | 599,837.00 | 95,452.63 | 558,441.50 | 113,331.93 | (71,936.43) | (71,936.43) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 95,452.63 | 558,441.50 | 0.00 | (558,441.50) | (558,441.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 95,452.63 | 558,441.50 | 0.00 | (558,441.50) | (558,441.50) |
| ***Total Revenue | 0.00 | 0.00 | 95,452.63 | 558,441.50 | 0.00 | (558,441.50) | (558,441.50) |

Grant: 143333 - Reconnection in Magnetotail
 Fund: 143333 - Reconnection in Magnetotail

Status: Active
 Type: Grant
 FMGR: Kistler, Lynn M

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Kistler, Lynn M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | NNX10AQ42G | CFDA #: | 43.000 | Term Date: | URON06 | 45.00 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,262.47 | 0.00 | (9,262.47) | (9,262.47) |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 277.52 | 0.00 | (277.52) | (277.52) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 18,253.54 | 0.00 | (18,253.54) | (18,253.54) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 63,809.00 | 63,809.00 | 0.00 | 0.00 | 0.00 | 63,809.00 | 63,809.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 6,297.00 | 0.00 | 32,732.80 | 0.00 | (32,732.80) | (26,435.80) |
| 613N30 Graduate Research Assistant | 0.00 | 3,285.00 | 0.00 | 35,526.46 | 0.00 | (35,526.46) | (32,241.46) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 30,220.00 | 30,220.00 | 0.00 | 0.00 | 0.00 | 30,220.00 | 30,220.00 |
| 615F10 PAT | 0.00 | 630.00 | 0.00 | 7,785.49 | 0.00 | (7,785.49) | (7,155.49) |
| *Total: 61 - Salaries and Wages | 94,029.00 | 104,241.00 | 0.00 | 103,838.28 | 0.00 | (9,809.28) | 402.72 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,615.43 | 0.00 | (3,615.43) | (3,615.43) |
| 65YF10 Full Fringe Benefit Distr Expe | 30,576.00 | 17,649.00 | 0.00 | 11,827.69 | 0.00 | 18,748.31 | 5,821.31 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | (1,759.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,759.00) |
| *Total: 65 - Fringe Benefits | 30,576.00 | 15,890.00 | 0.00 | 15,443.12 | 0.00 | 15,132.88 | 446.88 |
| 710 Travel | 4,725.00 | 4,725.00 | 0.00 | 0.00 | 0.00 | 4,725.00 | 4,725.00 |
| 710100 Out-of-State Travel | 0.00 | 1,400.00 | 0.00 | 2,913.35 | 0.00 | (2,913.35) | (1,513.35) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 975.00 | 0.00 | (975.00) | (975.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,746.67 | 0.00 | (3,746.67) | (3,746.67) |
| Subtotal: Travel | 4,725.00 | 6,125.00 | 0.00 | 7,635.02 | 0.00 | (2,910.02) | (1,510.02) |
| 7112 Research Supplies | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 6,400.00 |
| 711200 Research Supplies | 0.00 | (3,438.00) | 0.00 | 1,288.73 | 0.00 | (1,288.73) | (4,726.73) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 158.00 | 0.00 | (158.00) | (158.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,095.00 | 0.00 | (1,095.00) | (1,095.00) |
| Subtotal: Non-Travel Support | 6,400.00 | 2,962.00 | 0.00 | 2,541.73 | 0.00 | 3,858.27 | 420.27 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,125.00 | 9,087.00 | 0.00 | 10,176.75 | 0.00 | 948.25 | (1,089.75) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,475.00 | 0.00 | (4,475.00) | (4,475.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 9,095.00 | 0.00 | 4,619.75 | 0.00 | (4,619.75) | 4,475.25 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 9,095.00 | 0.00 | 9,094.75 | 0.00 | (9,094.75) | 0.25 |
| 730001 Subcontracts 01 | 188,034.00 | 188,034.00 | 11,914.00 | 161,084.00 | 26,950.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 188,034.00 | 188,034.00 | 11,914.00 | 161,084.00 | 26,950.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 323,764.00 | 326,347.00 | 11,914.00 | 299,636.90 | 26,950.00 | (2,822.90) | (239.90) |
| 760300 F&A Expenditures | 72,329.00 | 69,746.00 | 0.00 | 69,506.10 | 0.00 | 2,822.90 | 239.90 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143333 - Reconnection in Magnetotail
 Fund: 143333 - Reconnection in Magnetotail

Status: Active
 Type: Grant
 FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AQ42G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|------------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 09/01/2011 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON06 45.00 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Budget Controls | STDBUD |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 72,329.00 | 69,746.00 | 0.00 | 69,506.10 | 0.00 | 2,822.90 | 239.90 |
| **Total Indirect Cost Expenditures | 72,329.00 | 69,746.00 | 0.00 | 69,506.10 | 0.00 | 2,822.90 | 239.90 |
| ***Total Expenditures | 396,093.00 | 396,093.00 | 11,914.00 | 369,143.00 | 26,950.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,914.00 | 369,143.00 | 0.00 | (369,143.00) | (369,143.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 11,914.00 | 369,143.00 | 0.00 | (369,143.00) | (369,143.00) |
| ***Total Revenue | 0.00 | 0.00 | 11,914.00 | 369,143.00 | 0.00 | (369,143.00) | (369,143.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143335 - Engaging Students-Climate Chng
 Fund: 143335 - Engaging Students-Climate Chng

Status: Active
 Type: Grant
 FMGR: Martin, Mary E

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|--------|
| PI Name: | Martin, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 11/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NNX10AT47A | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 11/1/10 - 10/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UZCXMM - PI Mary Martin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 838.26 | 51,029.50 | 0.00 | (51,029.50) | (51,029.50) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 30,233.79 | 0.00 | (30,233.79) | (30,233.79) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 107,896.00 | 107,896.00 | 0.00 | 0.00 | 0.00 | 107,896.00 | 107,896.00 |
| 615F10 PAT | 0.00 | 0.00 | 662.86 | 85,499.28 | 0.00 | (85,499.28) | (85,499.28) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 75,778.00 | 72,060.00 | 0.00 | 0.00 | 0.00 | 75,778.00 | 72,060.00 |
| 61CPHX Part Time Hourly | 0.00 | 40,618.00 | 162.50 | 31,224.13 | 0.00 | (31,224.13) | 9,393.87 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | (2,600.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 487.00 | 0.00 | (487.00) | (487.00) |
| *Total: 61 - Salaries and Wages | 183,674.00 | 220,574.00 | 1,663.62 | 201,073.70 | 0.00 | (17,399.70) | 19,500.30 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 65.84 | 4,629.26 | 0.00 | (4,629.26) | (4,629.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 68,342.00 | 60,807.00 | 306.90 | 52,194.82 | 0.00 | 16,147.18 | 8,612.18 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 264.00 | 12.51 | 2,743.58 | 0.00 | (2,743.58) | (2,479.58) |
| *Total: 65 - Fringe Benefits | 68,342.00 | 61,071.00 | 385.25 | 59,567.66 | 0.00 | 8,774.34 | 1,503.34 |
| 710 Travel | 13,560.00 | 3,041.00 | 0.00 | 0.00 | 0.00 | 13,560.00 | 3,041.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 195.36 | 0.00 | (195.36) | (195.36) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,669.84 | 0.00 | (2,669.84) | (2,669.84) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 13,560.00 | 3,041.00 | 0.00 | 3,040.20 | 0.00 | 10,519.80 | 0.80 |
| 7112 Research Supplies | 17,250.00 | 2,886.00 | 0.00 | 0.00 | 0.00 | 17,250.00 | 2,886.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,436.92 | 0.00 | (1,436.92) | (1,436.92) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 195.75 | 0.00 | (195.75) | (195.75) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 703.75 | 0.00 | (703.75) | (703.75) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 252.04 | 0.00 | (252.04) | (252.04) |
| Subtotal: Non-Travel Support | 17,250.00 | 2,886.00 | 0.00 | 2,883.46 | 0.00 | 14,366.54 | 2.54 |
| *Total: 71 - Support (Travel & Non-Travel) | 30,810.00 | 5,927.00 | 0.00 | 5,923.66 | 0.00 | 24,886.34 | 3.34 |
| 722200 Participant Support | 14,950.00 | 14,950.00 | 0.00 | 5,769.02 | 0.00 | 9,180.98 | 9,180.98 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 3,400.00 | 0.00 | (3,400.00) | (3,400.00) |
| 722220 Participant Sup-Post Doctoral | 0.00 | (5,780.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,780.00) |
| *Total: 72 - Student and/or Participant Support | 14,950.00 | 9,170.00 | 0.00 | 9,169.02 | 0.00 | 5,780.98 | 0.98 |

Grant: 143335 - Engaging Students-Climate Chng
 Fund: 143335 - Engaging Students-Climate Chng

Status: Active
 FMGR: Martin, Mary E
 Type: Grant

PI Name: Martin, Mary E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX10AT47A CFDA #: 43.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 11/1/10 - 10/31/14

| | | | |
|---------------------------|---------------------------------------|-----------------------|--------|
| Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Effective Date: 11/01/201 | IDC Basis Code: MTDC | Approved For Preaward | YES |
| Term Date: | IDC Rate Code: URON10 47.50 | Budget Controls | STDBUD |
| Expend End Date: | IDC Dist From Code: UNHDST 47.5 | Equipment Vesting | USNH |
| Rev Account: 530000 | Fund Type Level 2 P1 | Idc Waiver | NO |

Org: UZCXMM - PI Mary Martin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730001 Subcontracts 01 | 40,000.00 | 40,000.00 | 0.00 | 33,751.53 | 6,248.47 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 40,000.00 | 40,000.00 | 0.00 | 33,751.53 | 6,248.47 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 337,776.00 | 336,742.00 | 2,048.87 | 309,485.57 | 6,248.47 | 22,041.96 | 21,007.96 |
| 760300 F&A Expenditures | 149,233.00 | 150,267.00 | 973.21 | 140,285.78 | 0.00 | 8,947.22 | 9,981.22 |
| *Total: 76 - F&A and Internal Allocations | 149,233.00 | 150,267.00 | 973.21 | 140,285.78 | 0.00 | 8,947.22 | 9,981.22 |
| **Total Indirect Cost Expenditures | 149,233.00 | 150,267.00 | 973.21 | 140,285.78 | 0.00 | 8,947.22 | 9,981.22 |
| ***Total Expenditures | 487,009.00 | 487,009.00 | 3,022.08 | 449,771.35 | 6,248.47 | 30,989.18 | 30,989.18 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,022.08 | 449,771.35 | 0.00 | (449,771.35) | (449,771.35) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,022.08 | 449,771.35 | 0.00 | (449,771.35) | (449,771.35) |
| ***Total Revenue | 0.00 | 0.00 | 3,022.08 | 449,771.35 | 0.00 | (449,771.35) | (449,771.35) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143336 - Nitrogen-Albedo in Forests
 Fund: 143336 - Nitrogen-Albedo in Forests

Status: Active
 FMGR: Ollinger, Scott V

Type: Grant

PI Name: Ollinger, Scott V
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AB88G CFDA #: 43.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 12/1/10 - 11/30/14

Fund Information
 Effective Date: 12/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 23,483.19 | 0.00 | (23,483.19) | (23,483.19) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 54,937.79 | 0.00 | (54,937.79) | (54,937.79) |
| 611N20 Faculty Unallocated Budget(BudOnly) | 97,166.00 | 94,167.00 | 0.00 | 0.00 | 0.00 | 97,166.00 | 94,167.00 |
| 615F10 PAT | 0.00 | 0.00 | 6,696.46 | 103,077.72 | 0.00 | (103,077.72) | (103,077.72) |
| 615N20 PAT Unallocated Budget (Bud Only) | 111,245.00 | 111,880.00 | 0.00 | 0.00 | 0.00 | 111,245.00 | 111,880.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 74.15 | 0.00 | (74.15) | (74.15) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 113.75 | 0.00 | (113.75) | (113.75) |
| *Total: 61 - Salaries and Wages | 208,411.00 | 206,047.00 | 6,696.46 | 181,686.60 | 0.00 | 26,724.40 | 24,360.40 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,046.80 | 0.00 | (2,046.80) | (2,046.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 80,023.00 | 81,610.00 | 2,979.91 | 71,881.58 | 0.00 | 8,141.42 | 9,728.42 |
| *Total: 65 - Fringe Benefits | 80,023.00 | 81,610.00 | 2,979.91 | 73,928.38 | 0.00 | 6,094.62 | 7,681.62 |
| 710 Travel | 9,402.00 | 12,040.00 | 0.00 | 0.00 | 0.00 | 9,402.00 | 12,040.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,463.03 | 0.00 | (9,463.03) | (9,463.03) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 342.03 | 0.00 | (342.03) | (342.03) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,235.00 | 0.00 | (2,235.00) | (2,235.00) |
| Subtotal: Travel | 9,402.00 | 12,040.00 | 0.00 | 12,040.06 | 0.00 | (2,638.06) | (0.06) |
| 7112 Research Supplies | 4,266.00 | 3,343.00 | 0.00 | 0.00 | 0.00 | 4,266.00 | 3,343.00 |
| 711200 Research Supplies | 0.00 | (938.00) | 0.00 | 689.38 | 0.00 | (689.38) | (1,627.38) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,043.80 | 0.00 | (1,043.80) | (1,043.80) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 4,266.00 | 2,405.00 | 0.00 | 2,333.18 | 0.00 | 1,932.82 | 71.82 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,668.00 | 14,445.00 | 0.00 | 14,373.24 | 0.00 | (705.24) | 71.76 |
| **Total Direct Cost Expenditures | 302,102.00 | 302,102.00 | 9,676.37 | 269,988.22 | 0.00 | 32,113.78 | 32,113.78 |
| 760300 F&A Expenditures | 141,132.00 | 141,132.00 | 4,354.37 | 121,494.89 | 0.00 | 19,637.11 | 19,637.11 |
| *Total: 76 - F&A and Internal Allocations | 141,132.00 | 141,132.00 | 4,354.37 | 121,494.89 | 0.00 | 19,637.11 | 19,637.11 |
| **Total Indirect Cost Expenditures | 141,132.00 | 141,132.00 | 4,354.37 | 121,494.89 | 0.00 | 19,637.11 | 19,637.11 |
| ***Total Expenditures | 443,234.00 | 443,234.00 | 14,030.74 | 391,483.11 | 0.00 | 51,750.89 | 51,750.89 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143336 - Nitrogen-Albedo in Forests
 Fund: 143336 - Nitrogen-Albedo in Forests

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name: Ollinger, Scott V
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AB88G CFDA #: 43.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 12/1/10 - 11/30/14

Fund Information
 Effective Date: 12/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 14,030.74 | 391,483.11 | 0.00 | (391,483.11) | (391,483.11) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 14,030.74 | 391,483.11 | 0.00 | (391,483.11) | (391,483.11) |
| ***Total Revenue | 0.00 | 0.00 | 14,030.74 | 391,483.11 | 0.00 | (391,483.11) | (391,483.11) |

Grant: 143337 - CLUSTER-CODIF MO & DA
 Fund: 143337 - CLUSTER-CODIF MO & DA

Status: Active
 FMGR: Moebius, Eberhard S

Type: Grant

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name: | Moebius, Eberhard S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 11/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX11AB65G CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/10 - 10/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPEM - PI Eberhard Mobius

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,967.77 | 11,509.15 | 0.00 | (11,509.15) | (11,509.15) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 21,795.00 | 0.00 | 16,208.25 | 0.00 | (16,208.25) | 5,586.75 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,869.53 | 5,451.20 | 0.00 | (5,451.20) | (5,451.20) |
| 613N30 Graduate Research Assistant | 0.00 | 32,561.00 | 0.00 | 29,338.37 | 0.00 | (29,338.37) | 3,222.63 |
| 615F10 PAT | 0.00 | (169,528.00) | 2,396.14 | 153,478.33 | 0.00 | (153,478.33) | (323,006.33) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 336,480.00 | 336,480.00 | 0.00 | 0.00 | 0.00 | 336,480.00 | 336,480.00 |
| 61CPHX Part Time Hourly | 0.00 | 49,516.00 | 0.00 | 49,515.00 | 0.00 | (49,515.00) | 1.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 16,738.00 | 0.00 | 16,737.27 | 0.00 | (16,737.27) | 0.73 |
| *Total: 61 - Salaries and Wages | 336,480.00 | 287,812.00 | 9,233.44 | 282,487.57 | 0.00 | 53,992.43 | 5,324.43 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 536.97 | 1,423.81 | 0.00 | (1,423.81) | (1,423.81) |
| 65YF10 Full Fringe Benefit Distr Expe | 109,353.00 | 95,769.00 | 1,066.01 | 76,532.52 | 0.00 | 32,820.48 | 19,236.48 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,474.04 | 0.00 | (4,474.04) | (4,474.04) |
| *Total: 65 - Fringe Benefits | 109,353.00 | 95,769.00 | 1,602.98 | 82,430.37 | 0.00 | 26,922.63 | 13,338.63 |
| 710 Travel | 21,200.00 | 21,200.00 | 0.00 | 0.00 | 0.00 | 21,200.00 | 21,200.00 |
| 710100 Out-of-State Travel | 0.00 | 22,553.00 | 0.00 | 13,064.95 | 0.00 | (13,064.95) | 9,488.05 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 20,673.17 | 0.00 | (20,673.17) | (20,673.17) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,859.58 | 0.00 | (5,859.58) | (5,859.58) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 220.50 | 3,953.13 | 0.00 | (3,953.13) | (3,953.13) |
| Subtotal: Travel | 21,200.00 | 43,753.00 | 220.50 | 43,550.83 | 0.00 | (22,350.83) | 202.17 |
| 7112 Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 711200 Research Supplies | 0.00 | 35,000.00 | 218.98 | 2,581.34 | 0.00 | (2,581.34) | 32,418.66 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 249.50 | 1,448.26 | 0.00 | (1,448.26) | (1,448.26) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 10,203.25 | 0.00 | (10,203.25) | (10,203.25) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 13.45 | 0.00 | (13.45) | (13.45) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 279.78 | 32,190.59 | 0.00 | (32,190.59) | (32,190.59) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 45.85 | 0.00 | (45.85) | (45.85) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.07 | 0.00 | (0.07) | (0.07) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 202.16 | 0.00 | (202.16) | (202.16) |
| Subtotal: Non-Travel Support | 20,000.00 | 55,000.00 | 748.26 | 47,584.97 | 0.00 | (27,584.97) | 7,415.03 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143337 - CLUSTER-CODIF MO & DA
 Fund: 143337 - CLUSTER-CODIF MO & DA

Status: Active
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name: Moebius, Eberhard S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AB65G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 11/1/10 - 10/31/14

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPEM - PI Eberhard Mobius

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 41,200.00 | 98,753.00 | 968.76 | 91,135.80 | 0.00 | (49,935.80) | 7,617.20 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,436.50 | 0.00 | (3,436.50) | (3,436.50) |
| 721100 Assistantships | 3,193.00 | 3,193.00 | 0.00 | 0.00 | 0.00 | 3,193.00 | 3,193.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 4,699.00 | 0.00 | 4,455.25 | 0.00 | (4,455.25) | 243.75 |
| *Total: 72 - Student and/or Participant Support | 3,193.00 | 7,892.00 | 0.00 | 7,891.75 | 0.00 | (4,698.75) | 0.25 |
| **Total Direct Cost Expenditures | 490,226.00 | 490,226.00 | 11,805.18 | 463,945.49 | 0.00 | 26,280.51 | 26,280.51 |
| 760300 F&A Expenditures | 227,039.00 | 227,039.00 | 5,607.47 | 212,759.23 | 0.00 | 14,279.77 | 14,279.77 |
| *Total: 76 - F&A and Internal Allocations | 227,039.00 | 227,039.00 | 5,607.47 | 212,759.23 | 0.00 | 14,279.77 | 14,279.77 |
| **Total Indirect Cost Expenditures | 227,039.00 | 227,039.00 | 5,607.47 | 212,759.23 | 0.00 | 14,279.77 | 14,279.77 |
| ***Total Expenditures | 717,265.00 | 717,265.00 | 17,412.65 | 676,704.72 | 0.00 | 40,560.28 | 40,560.28 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 17,412.65 | 676,704.72 | 0.00 | (676,704.72) | (676,704.72) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 17,412.65 | 676,704.72 | 0.00 | (676,704.72) | (676,704.72) |
| ***Total Revenue | 0.00 | 0.00 | 17,412.65 | 676,704.72 | 0.00 | (676,704.72) | (676,704.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143339 - CRaTer Science Mission Phase
 Fund: 143339 - CRaTer Science Mission Phase

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Schwadron, Nathan A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/29/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NNG11PA03C | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 3/1/11 - 3/15/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 293,738.00 | 15,727.92 | 109,174.08 | 0.00 | (109,174.08) | 184,563.92 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 161,175.67 | 0.00 | (161,175.67) | (161,175.67) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 22,422.61 | 0.00 | (22,422.61) | (22,422.61) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 965.00 | 0.00 | (965.00) | (965.00) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,986.58 | 5,496.83 | 0.00 | (5,496.83) | (5,496.83) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 12,246.76 | 0.00 | (12,246.76) | (12,246.76) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 31,008.00 | 22,929.00 | 0.00 | 0.00 | 0.00 | 31,008.00 | 22,929.00 |
| 614F10 Academic Administrator | 0.00 | 171,857.00 | 14,406.26 | 183,812.66 | 0.00 | (183,812.66) | (11,955.66) |
| 615F10 PAT | 0.00 | (401,688.00) | 35,475.57 | 936,487.17 | 0.00 | (936,487.17) | (1,338,175.17) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,322,835.00 | 1,322,835.00 | 0.00 | 0.00 | 0.00 | 1,322,835.00 | 1,322,835.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 440.00 | 13,164.50 | 0.00 | (13,164.50) | (13,164.50) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,874.05 | 0.00 | (1,874.05) | (1,874.05) |
| *Total: 61 - Salaries and Wages | 1,353,843.00 | 1,409,671.00 | 70,036.33 | 1,446,819.33 | 0.00 | (92,976.33) | (37,148.33) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1,548.35 | 9,943.24 | 0.00 | (9,943.24) | (9,943.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 597,620.00 | 601,434.00 | 22,261.13 | 591,664.97 | 0.00 | 5,955.03 | 9,769.03 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 34.20 | 1,120.10 | 0.00 | (1,120.10) | (1,120.10) |
| *Total: 65 - Fringe Benefits | 597,620.00 | 601,434.00 | 23,843.68 | 602,728.31 | 0.00 | (5,108.31) | (1,294.31) |
| 710 Travel | 145,886.00 | 145,886.00 | 0.00 | 0.00 | 0.00 | 145,886.00 | 145,886.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 107.10 | 0.00 | (107.10) | (107.10) |
| 710100 Out-of-State Travel | 0.00 | 12,350.00 | 1,442.54 | 110,351.66 | 0.00 | (110,351.66) | (98,001.66) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 29,338.31 | 0.00 | (29,338.31) | (29,338.31) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 7,390.36 | 0.00 | (7,390.36) | (7,390.36) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 956.11 | 0.00 | (956.11) | (956.11) |
| Subtotal: Travel | 145,886.00 | 158,236.00 | 1,442.54 | 148,143.54 | 0.00 | (2,257.54) | 10,092.46 |
| 711100 Supplies-General | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 18.68 | 0.00 | (18.68) | (18.68) |
| 7112 Research Supplies | 90,511.00 | 90,511.00 | 0.00 | 0.00 | 0.00 | 90,511.00 | 90,511.00 |
| 711200 Research Supplies | 0.00 | 48,181.00 | 652.27 | 13,594.85 | 0.00 | (13,594.85) | 34,586.15 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,204.42 | 0.00 | (2,204.42) | (2,204.42) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 4,833.25 | 0.00 | (4,833.25) | (4,833.25) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 8,739.21 | 0.00 | (8,739.21) | (8,739.21) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 327.24 | 0.00 | (327.24) | (327.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143339 - CRaTer Science Mission Phase
 Fund: 143339 - CRaTer Science Mission Phase

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNG11PA03C CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/11 - 3/15/15

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: 51 - Tuition and Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530000 Federal Programs | 0.00 | 0.00 | 170,796.91 | 4,781,021.44 | 0.00 | (4,781,021.44) | (4,781,021.44) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 170,796.91 | 4,781,021.44 | 0.00 | (4,781,021.44) | (4,781,021.44) |
| ***Total Revenue | 0.00 | 0.00 | 170,796.91 | 4,781,021.44 | 0.00 | (4,781,021.44) | (4,781,021.44) |

Grant: 143339 - CRaTer Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Schwadron, Nathan A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/29/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNG11PA03C | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/11 - 3/15/15 | | | | | Sefa Classification | RESDEV |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 1,633.04 | 0.00 | (1,633.04) | (1,633.04) |
| 615F10 PAT | 0.00 | (2,724.00) | 0.00 | 23,423.68 | 0.00 | (23,423.68) | (26,147.68) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,571.00 | 30,110.00 | 0.00 | 0.00 | 0.00 | 10,571.00 | 30,110.00 |
| *Total: 61 - Salaries and Wages | 10,571.00 | 27,386.00 | 0.00 | 25,056.72 | 0.00 | (14,485.72) | 2,329.28 |
| 65YF10 Full Fringe Benefit Distr Expe | 13,610.00 | 12,334.00 | 0.00 | 11,311.54 | 0.00 | 2,298.46 | 1,022.46 |
| *Total: 65 - Fringe Benefits | 13,610.00 | 12,334.00 | 0.00 | 11,311.54 | 0.00 | 2,298.46 | 1,022.46 |
| 710 Travel | 3,444.00 | 3,444.00 | 0.00 | 0.00 | 0.00 | 3,444.00 | 3,444.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 700.58 | 0.00 | (700.58) | (700.58) |
| 710100 Out-of-State Travel | 0.00 | 240.00 | 0.00 | 1,938.06 | 0.00 | (1,938.06) | (1,698.06) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 893.68 | 0.00 | (893.68) | (893.68) |
| Subtotal: Travel | 3,444.00 | 3,684.00 | 0.00 | 3,682.32 | 0.00 | (238.32) | 1.68 |
| 7112 Research Supplies | 8,127.00 | 8,127.00 | 0.00 | 0.00 | 0.00 | 8,127.00 | 8,127.00 |
| 711200 Research Supplies | 0.00 | 3,760.00 | 6.86 | 9,477.62 | 0.00 | (9,477.62) | (5,717.62) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 | (990.00) | (990.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 326.86 | 0.00 | (326.86) | (326.86) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 212.50 | 212.50 | 0.00 | (212.50) | (212.50) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 676.76 | 0.00 | (676.76) | (676.76) |
| Subtotal: Non-Travel Support | 8,127.00 | 11,887.00 | 219.36 | 11,783.74 | 0.00 | (3,656.74) | 103.26 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,571.00 | 15,571.00 | 219.36 | 15,466.06 | 0.00 | (3,895.06) | 104.94 |
| **Total Direct Cost Expenditures | 35,752.00 | 55,291.00 | 219.36 | 51,834.32 | 0.00 | (16,082.32) | 3,456.68 |
| 760300 F&A Expenditures | 25,709.00 | 25,709.00 | 104.20 | 24,245.77 | 0.00 | 1,463.23 | 1,463.23 |
| *Total: 76 - F&A and Internal Allocations | 25,709.00 | 25,709.00 | 104.20 | 24,245.77 | 0.00 | 1,463.23 | 1,463.23 |
| **Total Indirect Cost Expenditures | 25,709.00 | 25,709.00 | 104.20 | 24,245.77 | 0.00 | 1,463.23 | 1,463.23 |
| ***Total Expenditures | 61,461.00 | 81,000.00 | 323.56 | 76,080.09 | 0.00 | (14,619.09) | 4,919.91 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 323.56 | 76,080.09 | 0.00 | (76,080.09) | (76,080.09) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 323.56 | 76,080.09 | 0.00 | (76,080.09) | (76,080.09) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143339 - CRaTer Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNG11PA03C CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/11 - 3/15/15

Fund Information
 Effective Date: 03/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 323.56 | 76,080.09 | 0.00 | (76,080.09) | (76,080.09) |

Grant: 143341 - SMM Data Archive
 Fund: 143341 - SMM Data Archive

Status: Active
 FMGR: Ryan, James M

Type: Grant

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AE63G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/11 - 6/30/15

Fund Information
 Effective Date: 03/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,854.00 | 0.00 | 7,094.40 | 0.00 | (7,094.40) | (5,240.40) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,241.00 | 2,241.00 | 0.00 | 0.00 | 0.00 | 2,241.00 | 2,241.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,956.00 | 0.00 | (1,956.00) | (1,956.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 61 - Salaries and Wages | 5,241.00 | 7,095.00 | 0.00 | 9,050.40 | 0.00 | (3,809.40) | (1,955.40) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 419.00 | 0.00 | 619.58 | 0.00 | (619.58) | (200.58) |
| 65YF10 Full Fringe Benefit Distr Expe | 177.00 | 213.00 | 0.00 | 0.00 | 0.00 | 177.00 | 213.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 154.52 | 0.00 | (154.52) | (154.52) |
| *Total: 65 - Fringe Benefits | 177.00 | 632.00 | 0.00 | 774.10 | 0.00 | (597.10) | (142.10) |
| 710 Travel | 792.00 | 792.00 | 0.00 | 0.00 | 0.00 | 792.00 | 792.00 |
| 710100 Out-of-State Travel | 0.00 | 1,941.00 | 0.00 | 768.68 | 0.00 | (768.68) | 1,172.32 |
| Subtotal: Travel | 792.00 | 2,733.00 | 0.00 | 768.68 | 0.00 | 23.32 | 1,964.32 |
| 7112 Research Supplies | 4,250.00 | 4,250.00 | 0.00 | 0.00 | 0.00 | 4,250.00 | 4,250.00 |
| 711200 Research Supplies | 0.00 | (4,250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,250.00) |
| Subtotal: Non-Travel Support | 4,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,250.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,042.00 | 2,733.00 | 0.00 | 768.68 | 0.00 | 4,273.32 | 1,964.32 |
| 730001 Subcontracts 01 | 11,717.00 | 11,717.00 | 0.00 | 0.00 | 0.00 | 11,717.00 | 11,717.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 11,496.65 | 0.00 | (11,496.65) | (11,496.65) |
| *Total: 73 - Subcontracts | 11,717.00 | 11,717.00 | 0.00 | 11,496.65 | 0.00 | 220.35 | 220.35 |
| **Total Direct Cost Expenditures | 22,177.00 | 22,177.00 | 0.00 | 22,089.83 | 0.00 | 87.17 | 87.17 |
| 760300 F&A Expenditures | 10,312.00 | 10,312.00 | 0.00 | 10,389.93 | 0.00 | (77.93) | (77.93) |
| *Total: 76 - F&A and Internal Allocations | 10,312.00 | 10,312.00 | 0.00 | 10,389.93 | 0.00 | (77.93) | (77.93) |
| **Total Indirect Cost Expenditures | 10,312.00 | 10,312.00 | 0.00 | 10,389.93 | 0.00 | (77.93) | (77.93) |
| ***Total Expenditures | 32,489.00 | 32,489.00 | 0.00 | 32,479.76 | 0.00 | 9.24 | 9.24 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 32,479.76 | 0.00 | (32,479.76) | (32,479.76) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 32,479.76 | 0.00 | (32,479.76) | (32,479.76) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 32,479.76 | 0.00 | (32,479.76) | (32,479.76) |

Grant: 143343 - CLUSTER EDI MO-DA
 Fund: 143343 - CLUSTER EDI MO-DA

Status: Active
 FMGR: Torbert, Roy B

Type: Grant

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NNX11AH03G | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|------------------------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 48,000.00 | 13,587.86 | 28,329.53 | 0.00 | (28,329.53) | 19,670.47 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 18,911.59 | 0.00 | (18,911.59) | (18,911.59) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 20,000.00 | 2,798.28 | 33,779.87 | 0.00 | (33,779.87) | (13,779.87) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 43,878.61 | 0.00 | (43,878.61) | (43,878.61) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 56,966.00 | 56,966.00 | 0.00 | 0.00 | 0.00 | 56,966.00 | 56,966.00 |
| 615F10 | PAT | 21,805.00 | (90,765.00) | 1,177.40 | 54,689.06 | 0.00 | (32,884.06) | (145,454.06) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 163,164.00 | 163,164.00 | 0.00 | 0.00 | 0.00 | 163,164.00 | 163,164.00 |
| 61CPHX | Part Time Hourly | 0.00 | 26,470.00 | 1,800.00 | 28,270.00 | 0.00 | (28,270.00) | (1,800.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 100.00 | 0.00 | 93.50 | 0.00 | (93.50) | 6.50 |
| 61SNSH | Student Labor | 0.00 | 15,000.00 | 0.00 | 14,074.75 | 0.00 | (14,074.75) | 925.25 |
| *Total: 61 - Salaries and Wages | | 241,935.00 | 238,935.00 | 19,363.54 | 222,026.91 | 0.00 | 19,908.09 | 16,908.09 |
| 65YB10 | Base Benefit Distr (fica) | 1,019.00 | 1,019.00 | 1,286.86 | 5,316.49 | 0.00 | (4,297.49) | (4,297.49) |
| 65YF10 | Full Fringe Benefit Distr Expe | 67,765.00 | 59,765.00 | 523.36 | 33,643.92 | 0.00 | 34,121.08 | 26,121.08 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 142.20 | 2,382.64 | 0.00 | (2,382.64) | (2,382.64) |
| *Total: 65 - Fringe Benefits | | 68,784.00 | 60,784.00 | 1,952.42 | 41,343.05 | 0.00 | 27,440.95 | 19,440.95 |
| 710 | Travel | 6,315.00 | 6,315.00 | 0.00 | 0.00 | 0.00 | 6,315.00 | 6,315.00 |
| 710000 | In-State Travel | 6,504.00 | 6,504.00 | 0.00 | 0.00 | 0.00 | 6,504.00 | 6,504.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,200.00 | 0.00 | 5,526.39 | 0.00 | (5,526.39) | (3,326.39) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 4,071.58 | 0.00 | (4,071.58) | (4,071.58) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,577.50 | 0.00 | (1,577.50) | (1,577.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,456.52 | 0.00 | (3,456.52) | (3,456.52) |
| Subtotal: Travel | | 12,819.00 | 15,019.00 | 0.00 | 14,631.99 | 0.00 | (1,812.99) | 387.01 |
| 7112 | Research Supplies | 9,620.00 | 9,620.00 | 0.00 | 0.00 | 0.00 | 9,620.00 | 9,620.00 |
| 711200 | Research Supplies | 3,729.00 | 12,529.00 | 0.00 | 3,829.45 | 0.00 | (100.45) | 8,699.55 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 3,876.94 | 0.00 | (3,876.94) | (3,876.94) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 921.06 | 13,648.05 | 0.00 | (13,648.05) | (13,648.05) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 142.79 | 0.00 | (142.79) | (142.79) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.35 | 0.00 | (1.35) | (1.35) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 137.50 | 0.00 | (137.50) | (137.50) |
| Subtotal: Non-Travel Support | | 13,349.00 | 22,149.00 | 921.06 | 22,561.08 | 0.00 | (9,212.08) | (412.08) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143343 - CLUSTER EDI MO-DA
 Fund: 143343 - CLUSTER EDI MO-DA

Status: Active
 Type: Grant
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AH03G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/11 - 6/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 26,168.00 | 37,168.00 | 921.06 | 37,193.07 | 0.00 | (11,025.07) | (25.07) |
| 721042 Waivers-Grad Insurance Pymts | 2,154.00 | 2,154.00 | 0.00 | 5,967.50 | 0.00 | (3,813.50) | (3,813.50) |
| 721100 Assistantships | 13,915.00 | 13,915.00 | 0.00 | 0.00 | 0.00 | 13,915.00 | 13,915.00 |
| 721155 Asstship-Tuition Waiver | 12,770.00 | 12,770.00 | 0.00 | 19,256.75 | 0.00 | (6,486.75) | (6,486.75) |
| *Total: 72 - Student and/or Participant Support | 28,839.00 | 28,839.00 | 0.00 | 25,224.25 | 0.00 | 3,614.75 | 3,614.75 |
| **Total Direct Cost Expenditures | 365,726.00 | 365,726.00 | 22,237.02 | 325,787.28 | 0.00 | 39,938.72 | 39,938.72 |
| 760300 F&A Expenditures | 158,201.00 | 158,201.00 | 10,562.59 | 141,502.12 | 0.00 | 16,698.88 | 16,698.88 |
| *Total: 76 - F&A and Internal Allocations | 158,201.00 | 158,201.00 | 10,562.59 | 141,502.12 | 0.00 | 16,698.88 | 16,698.88 |
| **Total Indirect Cost Expenditures | 158,201.00 | 158,201.00 | 10,562.59 | 141,502.12 | 0.00 | 16,698.88 | 16,698.88 |
| ***Total Expenditures | 523,927.00 | 523,927.00 | 32,799.61 | 467,289.40 | 0.00 | 56,637.60 | 56,637.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 32,799.61 | 467,289.40 | 0.00 | (467,289.40) | (467,289.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 32,799.61 | 467,289.40 | 0.00 | (467,289.40) | (467,289.40) |
| ***Total Revenue | 0.00 | 0.00 | 32,799.61 | 467,289.40 | 0.00 | (467,289.40) | (467,289.40) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143345 - Optical Water Uncertainties
 Fund: 143345 - Optical Water Uncertainties

Status: Active
 Type: Grant
 FMGR: Moore, Timothy S

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Moore, Timothy S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX11AL20G | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZOP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/15 | | | | | Sefa Classification | RESDEV |

Org: UZOPTM - Timothy Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 115,817.00 | 114,554.00 | 0.00 | 0.00 | 0.00 | 115,817.00 | 114,554.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,718.60 | 115,668.66 | 0.00 | (115,668.66) | (115,668.66) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 26,847.00 | 26,847.00 | 0.00 | 0.00 | 0.00 | 26,847.00 | 26,847.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| *Total: 61 - Salaries and Wages | 142,664.00 | 141,401.00 | 1,718.60 | 116,168.66 | 0.00 | 26,495.34 | 25,232.34 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 46.50 | 0.00 | (46.50) | (46.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 61,203.00 | 62,466.00 | 764.77 | 52,387.44 | 0.00 | 8,815.56 | 10,078.56 |
| *Total: 65 - Fringe Benefits | 61,203.00 | 62,466.00 | 764.77 | 52,433.94 | 0.00 | 8,769.06 | 10,032.06 |
| 710 Travel | 9,273.00 | 9,273.00 | 0.00 | 0.00 | 0.00 | 9,273.00 | 9,273.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,650.07 | 0.00 | (3,650.07) | (3,650.07) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,516.77 | 0.00 | (2,516.77) | (2,516.77) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,025.00 | 0.00 | (1,025.00) | (1,025.00) |
| Subtotal: Travel | 9,273.00 | 9,273.00 | 0.00 | 7,191.84 | 0.00 | 2,081.16 | 2,081.16 |
| 7112 Research Supplies | 18,075.00 | 17,722.00 | 0.00 | 0.00 | 0.00 | 18,075.00 | 17,722.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,692.37 | 0.00 | (4,692.37) | (4,692.37) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 120.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 352.50 | 0.00 | (352.50) | (352.50) |
| Subtotal: Non-Travel Support | 18,075.00 | 17,722.00 | 120.00 | 5,354.87 | 0.00 | 12,720.13 | 12,367.13 |
| *Total: 71 - Support (Travel & Non-Travel) | 27,348.00 | 26,995.00 | 120.00 | 12,546.71 | 0.00 | 14,801.29 | 14,448.29 |
| **Total Direct Cost Expenditures | 231,215.00 | 230,862.00 | 2,603.37 | 181,149.31 | 0.00 | 50,065.69 | 49,712.69 |
| 760300 F&A Expenditures | 107,789.00 | 108,142.00 | 1,236.61 | 84,969.14 | 0.00 | 22,819.86 | 23,172.86 |
| *Total: 76 - F&A and Internal Allocations | 107,789.00 | 108,142.00 | 1,236.61 | 84,969.14 | 0.00 | 22,819.86 | 23,172.86 |
| **Total Indirect Cost Expenditures | 107,789.00 | 108,142.00 | 1,236.61 | 84,969.14 | 0.00 | 22,819.86 | 23,172.86 |
| ***Total Expenditures | 339,004.00 | 339,004.00 | 3,839.98 | 266,118.45 | 0.00 | 72,885.55 | 72,885.55 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,839.98 | 266,118.45 | 0.00 | (266,118.45) | (266,118.45) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,839.98 | 266,118.45 | 0.00 | (266,118.45) | (266,118.45) |
| ***Total Revenue | 0.00 | 0.00 | 3,839.98 | 266,118.45 | 0.00 | (266,118.45) | (266,118.45) |

Grant: 143346 - Ionospheric Feedback Rocket
 Fund: 143346 - Ionospheric Feedback Rocket

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lessard, Marc R

| | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Lessard, Marc R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/201 | Approved For Preaward | YES |
| Sponsor ID: | NNX11AK71H CFDA #: 43.000 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/14 | Rev Account: | 530000 | Idc Waiver | NO |
| | | | Fund Type Level 2 | Sefa Classification | RESDEV |
| | | | | | P1 |

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | (600.00) | 2,809.32 | 18,625.12 | 0.00 | (18,625.12) | (19,225.12) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 22,769.40 | 0.00 | (22,769.40) | (22,769.40) |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 17,855.18 | 0.00 | (17,855.18) | (17,855.18) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 69,000.00 | 69,000.00 | 0.00 | 0.00 | 0.00 | 69,000.00 | 69,000.00 |
| 615F10 PAT | 0.00 | (7,553.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,553.00) |
| *Total: 61 - Salaries and Wages | 69,000.00 | 60,847.00 | 2,809.32 | 59,249.70 | 0.00 | 9,750.30 | 1,597.30 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | (1,500.00) | 221.94 | 1,668.51 | 0.00 | (1,668.51) | (3,168.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 1,500.00 | 221.94 | 1,668.51 | 0.00 | (1,668.51) | (168.51) |
| 710 Travel | 17,694.00 | 17,694.00 | 0.00 | 0.00 | 0.00 | 17,694.00 | 17,694.00 |
| 710100 Out-of-State Travel | 0.00 | (7,415.00) | 43.00 | 1,119.37 | 0.00 | (1,119.37) | (8,534.37) |
| 710200 Foreign Travel | 0.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 327.00 | 4,774.41 | 0.00 | (4,774.41) | (4,774.41) |
| Subtotal: Travel | 17,694.00 | 5,279.00 | 370.00 | 6,343.78 | 0.00 | 11,350.22 | (1,064.78) |
| 7112 Research Supplies | 306.00 | 306.00 | 0.00 | 0.00 | 0.00 | 306.00 | 306.00 |
| 711200 Research Supplies | 0.00 | 1,130.00 | 0.00 | 1,267.10 | 0.00 | (1,267.10) | (137.10) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 75.00 | 205.00 | 0.00 | (205.00) | (205.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 51.91 | 0.00 | (51.91) | (51.91) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 306.00 | 1,436.00 | 75.00 | 1,524.01 | 0.00 | (1,218.01) | (88.01) |
| *Total: 71 - Support (Travel & Non-Travel) | 18,000.00 | 6,715.00 | 445.00 | 7,867.79 | 0.00 | 10,132.21 | (1,152.79) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,422.50 | 0.00 | (5,422.50) | (5,422.50) |
| 721100 Assistantships | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 17,938.00 | 0.00 | 15,791.50 | 0.00 | (15,791.50) | 2,146.50 |
| *Total: 72 - Student and/or Participant Support | 3,000.00 | 20,938.00 | 0.00 | 21,214.00 | 0.00 | (18,214.00) | (276.00) |
| **Total Direct Cost Expenditures | 90,000.00 | 90,000.00 | 3,476.26 | 90,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 90,000.00 | 90,000.00 | 3,476.26 | 90,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,476.26 | 90,000.00 | 0.00 | (90,000.00) | (90,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143346 - Ionospheric Feedback Rocket
 Fund: 143346 - Ionospheric Feedback Rocket

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lessard, Marc R

PI Name: Lessard, Marc R
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AK71H CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/11 - 6/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,476.26 | 90,000.00 | 0.00 | (90,000.00) | (90,000.00) |
| ***Total Revenue | 0.00 | 0.00 | 3,476.26 | 90,000.00 | 0.00 | (90,000.00) | (90,000.00) |

Grant: 143347 - Turbulence and Kinetic Plasma
 Fund: 143347 - Turbulence and Kinetic Plasma

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|--------|
| PI Name: | Chandran, Benjamin D G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/06/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | NNX11AJ37G | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | 47.50 | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | 47.5 | USNH |
| Resp Org: | UZSP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | | NO |
| FRAGRNT Start/End Date: | 5/27/11 - 5/26/15 | | | | | Sefa Classification | | RESDEV |

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BFX | Faculty Casual | 0.00 | 0.00 | 2,682.52 | 46,238.10 | 0.00 | (46,238.10) | (46,238.10) |
| 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 33,209.47 | 0.00 | (33,209.47) | (33,209.47) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 7,768.33 | 43,584.74 | 0.00 | (43,584.74) | (43,584.74) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,451.48 | 0.00 | (1,451.48) | (1,451.48) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 61,508.54 | 0.00 | (61,508.54) | (61,508.54) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 448,791.00 | 218,791.00 | 0.00 | 0.00 | 0.00 | 448,791.00 | 218,791.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,273.85 | 0.00 | (3,273.85) | (3,273.85) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 57,794.00 | 52,794.00 | 0.00 | 0.00 | 0.00 | 57,794.00 | 52,794.00 |
| 615F10 | PAT | 0.00 | 206,500.00 | 7,326.28 | 208,244.42 | 0.00 | (208,244.42) | (1,744.42) |
| *Total: 61 - Salaries and Wages | | 506,585.00 | 478,085.00 | 17,777.13 | 397,510.60 | 0.00 | 109,074.40 | 80,574.40 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 820.81 | 10,642.27 | 0.00 | (10,642.27) | (10,642.27) |
| 65YF10 | Full Fringe Benefit Distr Expe | 134,090.00 | 136,453.00 | 3,281.68 | 124,307.82 | 0.00 | 9,782.18 | 12,145.18 |
| *Total: 65 - Fringe Benefits | | 134,090.00 | 136,453.00 | 4,102.49 | 134,950.09 | 0.00 | (860.09) | 1,502.91 |
| 710 | Travel | 19,761.00 | 19,761.00 | 0.00 | 0.00 | 0.00 | 19,761.00 | 19,761.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 18.54 | 0.00 | (18.54) | (18.54) |
| 710100 | Out-of-State Travel | 0.00 | 30,137.00 | 223.68 | 32,034.04 | 0.00 | (32,034.04) | (1,897.04) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 9,995.31 | 0.00 | (9,995.31) | (9,995.31) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 435.00 | 7,485.00 | 0.00 | (7,485.00) | (7,485.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,017.09 | 0.00 | (1,017.09) | (1,017.09) |
| Subtotal: Travel | | 19,761.00 | 49,898.00 | 658.68 | 50,549.98 | 0.00 | (30,788.98) | (651.98) |
| 7112 | Research Supplies | 15,299.00 | 15,299.00 | 0.00 | 0.00 | 0.00 | 15,299.00 | 15,299.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,095.43 | 0.00 | (4,095.43) | (4,095.43) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 1,255.00 | 9,670.00 | 0.00 | (9,670.00) | (9,670.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 12.81 | 0.00 | (12.81) | (12.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,244.11 | 0.00 | (1,244.11) | (1,244.11) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 637.36 | 0.00 | (637.36) | (637.36) |
| Subtotal: Non-Travel Support | | 15,299.00 | 15,299.00 | 1,255.00 | 15,659.71 | 0.00 | (360.71) | (360.71) |
| *Total: 71 - Support (Travel & Non-Travel) | | 35,060.00 | 65,197.00 | 1,913.68 | 66,209.69 | 0.00 | (31,149.69) | (1,012.69) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,090.00 | 0.00 | (1,090.00) | (1,090.00) |
| 721100 | Assistantships | 31,052.00 | 25,152.00 | 0.00 | 0.00 | 0.00 | 31,052.00 | 25,152.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143347 - Turbulence and Kinetic Plasma
 Fund: 143347 - Turbulence and Kinetic Plasma

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

| | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Chandran, Benjamin D G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/06/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | NNX11AJ37G | Term Date: | | IDC Rate Code: | URON10 | 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | CFDA #: | 43.000 | Expend End Date: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/27/11 - 5/26/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| *Total: 72 - Student and/or Participant Support | 31,052.00 | 25,152.00 | 0.00 | 2,090.00 | 0.00 | 28,962.00 | 23,062.00 |
| 730001 Subcontracts 01 | 302,267.00 | 302,267.00 | 0.00 | 0.00 | 0.00 | 302,267.00 | 302,267.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 301,775.97 | 491.03 | (302,267.00) | (302,267.00) |
| *Total: 73 - Subcontracts | 302,267.00 | 302,267.00 | 0.00 | 301,775.97 | 491.03 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,009,054.00 | 1,007,154.00 | 23,793.30 | 902,536.35 | 491.03 | 106,026.62 | 104,126.62 |
| 760300 F&A Expenditures | 330,046.00 | 331,946.00 | 11,278.88 | 294,371.19 | 0.00 | 35,674.81 | 37,574.81 |
| *Total: 76 - F&A and Internal Allocations | 330,046.00 | 331,946.00 | 11,278.88 | 294,371.19 | 0.00 | 35,674.81 | 37,574.81 |
| **Total Indirect Cost Expenditures | 330,046.00 | 331,946.00 | 11,278.88 | 294,371.19 | 0.00 | 35,674.81 | 37,574.81 |
| ***Total Expenditures | 1,339,100.00 | 1,339,100.00 | 35,072.18 | 1,196,907.54 | 491.03 | 141,701.43 | 141,701.43 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 35,023.88 | 1,196,907.54 | 0.00 | (1,196,907.54) | (1,196,907.54) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 35,023.88 | 1,196,907.54 | 0.00 | (1,196,907.54) | (1,196,907.54) |
| ***Total Revenue | 0.00 | 0.00 | 35,023.88 | 1,196,907.54 | 0.00 | (1,196,907.54) | (1,196,907.54) |

Grant: 143348 - Inner Magnetosphere Ion
 Fund: 143348 - Inner Magnetosphere Ion

Status: Active
 Type: Grant
 FMGR: Kistler, Lynn M

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Kistler, Lynn M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 08/02/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NNX11AI39G | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/1/11 - 5/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,091.92 | 0.00 | (3,091.92) | (3,091.92) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 14,201.41 | 0.00 | (14,201.41) | (14,201.41) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 71,516.00 | 71,516.00 | 0.00 | 0.00 | 0.00 | 71,516.00 | 71,516.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,986.58 | 20,667.09 | 0.00 | (20,667.09) | (20,667.09) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 23,350.12 | 0.00 | (23,350.12) | (23,350.12) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 42,883.00 | 42,883.00 | 0.00 | 0.00 | 0.00 | 42,883.00 | 42,883.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,230.84 | 44,784.34 | 0.00 | (44,784.34) | (44,784.34) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,480.00 | 0.00 | (3,480.00) | (3,480.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 486.90 | 0.00 | (486.90) | (486.90) |
| *Total: 61 - Salaries and Wages | 114,399.00 | 114,399.00 | 5,217.42 | 110,061.78 | 0.00 | 4,337.22 | 4,337.22 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 313.10 | 2,074.34 | 0.00 | (2,074.34) | (2,074.34) |
| 65YF10 Full Fringe Benefit Distr Expe | 34,626.00 | 34,626.00 | 548.16 | 26,826.95 | 0.00 | 7,799.05 | 7,799.05 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 316.68 | 0.00 | (316.68) | (316.68) |
| *Total: 65 - Fringe Benefits | 34,626.00 | 34,626.00 | 861.26 | 29,217.97 | 0.00 | 5,408.03 | 5,408.03 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710100 Out-of-State Travel | 0.00 | 4,000.00 | 0.00 | 6,702.50 | 0.00 | (6,702.50) | (2,702.50) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,690.82 | 0.00 | (1,690.82) | (1,690.82) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 150.00 | 2,540.00 | 0.00 | (2,540.00) | (2,540.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 245.00 | 1,178.00 | 0.00 | (1,178.00) | (1,178.00) |
| Subtotal: Travel | 6,000.00 | 10,000.00 | 395.00 | 12,111.32 | 0.00 | (6,111.32) | (2,111.32) |
| 7112 Research Supplies | 8,200.00 | 8,200.00 | 0.00 | 0.00 | 0.00 | 8,200.00 | 8,200.00 |
| 711200 Research Supplies | 0.00 | (4,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,000.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 84.00 | 348.13 | 0.00 | (348.13) | (348.13) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 9.99 | 102.41 | 0.00 | (102.41) | (102.41) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| Subtotal: Non-Travel Support | 8,200.00 | 4,200.00 | 93.99 | 570.54 | 0.00 | 7,629.46 | 3,629.46 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,200.00 | 14,200.00 | 488.99 | 12,681.86 | 0.00 | 1,518.14 | 1,518.14 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,235.00 | 0.00 | (3,235.00) | (3,235.00) |
| 721100 Assistantships | 21,608.00 | 21,608.00 | 0.00 | 0.00 | 0.00 | 21,608.00 | 21,608.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,054.25 | 0.00 | (7,054.25) | (7,054.25) |
| *Total: 72 - Student and/or Participant Support | 21,608.00 | 21,608.00 | 0.00 | 10,289.25 | 0.00 | 11,318.75 | 11,318.75 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143348 - Inner Magnetosphere Ion
 Fund: 143348 - Inner Magnetosphere Ion

Status: Active
 Type: Grant
 FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AI39G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 6/1/11 - 5/31/15

Fund Information
 Effective Date: 08/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Direct Cost Expenditures | 184,833.00 | 184,833.00 | 6,567.67 | 162,250.86 | 0.00 | 22,582.14 | 22,582.14 |
| 760300 F&A Expenditures | 86,375.00 | 86,375.00 | 3,119.67 | 71,408.36 | 0.00 | 14,966.64 | 14,966.64 |
| *Total: 76 - F&A and Internal Allocations | 86,375.00 | 86,375.00 | 3,119.67 | 71,408.36 | 0.00 | 14,966.64 | 14,966.64 |
| **Total Indirect Cost Expenditures | 86,375.00 | 86,375.00 | 3,119.67 | 71,408.36 | 0.00 | 14,966.64 | 14,966.64 |
| ***Total Expenditures | 271,208.00 | 271,208.00 | 9,687.34 | 233,659.22 | 0.00 | 37,548.78 | 37,548.78 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,687.34 | 233,659.22 | 0.00 | (233,659.22) | (233,659.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,687.34 | 233,659.22 | 0.00 | (233,659.22) | (233,659.22) |
| ***Total Revenue | 0.00 | 0.00 | 9,687.34 | 233,659.22 | 0.00 | (233,659.22) | (233,659.22) |

Grant: 143350 - Plasma into Magnetosphere
 Fund: 143350 - Plasma into Magnetosphere

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Raeder, Joachim

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Raeder, Joachim | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NNX11AJ11G | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/23/11 - 5/22/14 | | | | | Sefa Classification | RESDEV |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,805.63 | 0.00 | (12,805.63) | (12,805.63) |
| 611F60 Faculty NTT Research | 0.00 | (37,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (37,000.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 50,069.00 | 50,069.00 | 0.00 | 0.00 | 0.00 | 50,069.00 | 50,069.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 16,204.30 | 0.00 | (16,204.30) | (16,204.30) |
| 613N30 Graduate Research Assistant | 0.00 | 32,005.00 | 0.00 | 15,800.07 | 0.00 | (15,800.07) | 16,204.93 |
| 615F10 PAT | 0.00 | 18,546.00 | 0.00 | 43,657.90 | 0.00 | (43,657.90) | (25,111.90) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 24,965.00 | 24,965.00 | 0.00 | 0.00 | 0.00 | 24,965.00 | 24,965.00 |
| *Total: 61 - Salaries and Wages | 75,034.00 | 88,585.00 | 0.00 | 88,467.90 | 0.00 | (13,433.90) | 117.10 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,476.61 | 0.00 | (2,476.61) | (2,476.61) |
| 65YF10 Full Fringe Benefit Distr Expe | 32,812.00 | 22,271.00 | 0.00 | 19,862.00 | 0.00 | 12,950.00 | 2,409.00 |
| *Total: 65 - Fringe Benefits | 32,812.00 | 22,271.00 | 0.00 | 22,338.61 | 0.00 | 10,473.39 | (67.61) |
| 710 Travel | 21,945.00 | 21,945.00 | 0.00 | 0.00 | 0.00 | 21,945.00 | 21,945.00 |
| 710100 Out-of-State Travel | 0.00 | (4,775.00) | 0.00 | 8,194.88 | 0.00 | (8,194.88) | (12,969.88) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 6,488.47 | 0.00 | (6,488.47) | (6,488.47) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,031.84 | 0.00 | (2,031.84) | (2,031.84) |
| Subtotal: Travel | 21,945.00 | 17,170.00 | 0.00 | 16,715.19 | 0.00 | 5,229.81 | 454.81 |
| 7112 Research Supplies | 8,272.00 | 8,272.00 | 0.00 | 0.00 | 0.00 | 8,272.00 | 8,272.00 |
| 711200 Research Supplies | 0.00 | (7,254.00) | 0.00 | 269.98 | 0.00 | (269.98) | (7,523.98) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 87.93 | 0.00 | (87.93) | (87.93) |
| Subtotal: Non-Travel Support | 8,272.00 | 1,018.00 | 0.00 | 357.91 | 0.00 | 7,914.09 | 660.09 |
| *Total: 71 - Support (Travel & Non-Travel) | 30,217.00 | 18,188.00 | 0.00 | 17,073.10 | 0.00 | 13,143.90 | 1,114.90 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,180.00 | 0.00 | (2,180.00) | (2,180.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 14,313.00 | 0.00 | 12,132.75 | 0.00 | (12,132.75) | 2,180.25 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 14,313.00 | 0.00 | 14,312.75 | 0.00 | (14,312.75) | 0.25 |
| 730001 Subcontracts 01 | 62,514.00 | 62,514.00 | 0.00 | 0.00 | 0.00 | 62,514.00 | 62,514.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 62,514.00 | 0.00 | (62,514.00) | (62,514.00) |
| *Total: 73 - Subcontracts | 62,514.00 | 62,514.00 | 0.00 | 62,514.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 200,577.00 | 205,871.00 | 0.00 | 204,706.36 | 0.00 | (4,129.36) | 1,164.64 |
| 760300 F&A Expenditures | 76,144.00 | 70,850.00 | 0.00 | 72,014.63 | 0.00 | 4,129.37 | (1,164.63) |
| *Total: 76 - F&A and Internal Allocations | 76,144.00 | 70,850.00 | 0.00 | 72,014.63 | 0.00 | 4,129.37 | (1,164.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143350 - Plasma into Magnetosphere
 Fund: 143350 - Plasma into Magnetosphere

Status: Closing - Final Financial Rev
 FMGR: Raeder, Joachim
 Type: Grant

PI Name: Raeder, Joachim
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AJ11G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/23/11 - 5/22/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 76,144.00 | 70,850.00 | 0.00 | 72,014.63 | 0.00 | 4,129.37 | (1,164.63) |
| ***Total Expenditures | 276,721.00 | 276,721.00 | 0.00 | 276,720.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 276,720.99 | 0.00 | (276,720.99) | (276,720.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 276,720.99 | 0.00 | (276,720.99) | (276,720.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 276,720.99 | 0.00 | (276,720.99) | (276,720.99) |

Grant: 143351 - NASA LWS TR&T-EMIC Waves
 Fund: 143351 - NASA LWS TR&T-EMIC Waves

Status: Active
 Type: Grant
 FMGR: Zhang, Jichun

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Zhang, Jichun | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 08/03/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NNX11AO82G | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/3/11 - 8/2/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPJZ - PI Jichun Zhang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,599.35 | 0.00 | (12,599.35) | (12,599.35) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,714.05 | 0.00 | (1,714.05) | (1,714.05) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 44,281.00 | 44,281.00 | 0.00 | 0.00 | 0.00 | 44,281.00 | 44,281.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 19,404.00 | 1,869.53 | 8,208.61 | 0.00 | (8,208.61) | 11,195.39 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 11,194.40 | 0.00 | (11,194.40) | (11,194.40) |
| 615F10 PAT | 0.00 | (37,740.00) | 1,851.51 | 66,889.53 | 0.00 | (66,889.53) | (104,629.53) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 105,313.00 | 105,313.00 | 0.00 | 0.00 | 0.00 | 105,313.00 | 105,313.00 |
| 61CPHX Part Time Hourly | 0.00 | 14,245.00 | 0.00 | 14,245.00 | 0.00 | (14,245.00) | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,362.00 | 10,362.00 | 0.00 | 0.00 | 0.00 | 10,362.00 | 10,362.00 |
| *Total: 61 - Salaries and Wages | 159,956.00 | 155,865.00 | 3,721.04 | 114,850.94 | 0.00 | 45,105.06 | 41,014.06 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 146.82 | 1,837.35 | 0.00 | (1,837.35) | (1,837.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 71,627.00 | 65,227.00 | 820.98 | 31,196.34 | 0.00 | 40,430.66 | 34,030.66 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,168.62 | 0.00 | (1,168.62) | (1,168.62) |
| *Total: 65 - Fringe Benefits | 71,627.00 | 65,227.00 | 967.80 | 34,202.31 | 0.00 | 37,424.69 | 31,024.69 |
| 710 Travel | 11,998.00 | 11,998.00 | 0.00 | 0.00 | 0.00 | 11,998.00 | 11,998.00 |
| 710100 Out-of-State Travel | 0.00 | 14,200.00 | 0.00 | 14,618.35 | 0.00 | (14,618.35) | (418.35) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 8,514.31 | 0.00 | (8,514.31) | (8,514.31) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,045.81 | 0.00 | (2,045.81) | (2,045.81) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,004.60 | 0.00 | (1,004.60) | (1,004.60) |
| Subtotal: Travel | 11,998.00 | 26,198.00 | 0.00 | 26,183.07 | 0.00 | (14,185.07) | 14.93 |
| 7112 Research Supplies | 16,600.00 | 16,600.00 | 0.00 | 0.00 | 0.00 | 16,600.00 | 16,600.00 |
| 711200 Research Supplies | 0.00 | (5,800.00) | 0.00 | 5,000.13 | 0.00 | (5,000.13) | (10,800.13) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 34.50 | 624.50 | 0.00 | (624.50) | (624.50) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,060.00 | 0.00 | (1,060.00) | (1,060.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 17.34 | 0.00 | (17.34) | (17.34) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 9.99 | 102.39 | 0.00 | (102.39) | (102.39) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | (0.05) | (0.05) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 182.92 | 0.00 | (182.92) | (182.92) |
| Subtotal: Non-Travel Support | 16,600.00 | 10,800.00 | 44.49 | 6,987.33 | 0.00 | 9,612.67 | 3,812.67 |
| *Total: 71 - Support (Travel & Non-Travel) | 28,598.00 | 36,998.00 | 44.49 | 33,170.40 | 0.00 | (4,572.40) | 3,827.60 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,090.00 | 0.00 | (1,090.00) | (1,090.00) |

Grant: 143351 - NASA LWS TR&T-EMIC Waves
 Fund: 143351 - NASA LWS TR&T-EMIC Waves

Status: Active
 FMGR: Zhang, Jichun

Type: Grant

PI Name: Zhang, Jichun
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AO82G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/3/11 - 8/2/15

Fund Information
 Effective Date: 08/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJZ - PI Jichun Zhang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships | 3,193.00 | 3,193.00 | 0.00 | 0.00 | 0.00 | 3,193.00 | 3,193.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 2,817.00 | 0.00 | 4,919.26 | 0.00 | (4,919.26) | (2,102.26) |
| *Total: 72 - Student and/or Participant Support | 3,193.00 | 6,010.00 | 0.00 | 6,009.26 | 0.00 | (2,816.26) | 0.74 |
| **Total Direct Cost Expenditures | 263,374.00 | 264,100.00 | 4,733.33 | 188,232.91 | 0.00 | 75,141.09 | 75,867.09 |
| 760300 F&A Expenditures | 122,283.00 | 121,557.00 | 2,248.34 | 85,677.95 | 0.00 | 36,605.05 | 35,879.05 |
| *Total: 76 - F&A and Internal Allocations | 122,283.00 | 121,557.00 | 2,248.34 | 85,677.95 | 0.00 | 36,605.05 | 35,879.05 |
| **Total Indirect Cost Expenditures | 122,283.00 | 121,557.00 | 2,248.34 | 85,677.95 | 0.00 | 36,605.05 | 35,879.05 |
| ***Total Expenditures | 385,657.00 | 385,657.00 | 6,981.67 | 273,910.86 | 0.00 | 111,746.14 | 111,746.14 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,981.67 | 273,910.86 | 0.00 | (273,910.86) | (273,910.86) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,981.67 | 273,910.86 | 0.00 | (273,910.86) | (273,910.86) |
| ***Total Revenue | 0.00 | 0.00 | 6,981.67 | 273,910.86 | 0.00 | (273,910.86) | (273,910.86) |

Grant: 143353 - Alpha Particle Beams
 Fund: 143353 - Alpha Particle Beams

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Chandran, Benjamin D G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 10/26/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX12AB27G | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/26/11 - 10/25/14 | | | | | Sefa Classification | RESDEV |

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|-------------------------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 15,859.16 | 0.00 | (15,859.16) | (15,859.16) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 7,372.09 | 34,406.22 | 0.00 | (34,406.22) | (34,406.22) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 725.74 | 0.00 | (725.74) | (725.74) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 152,617.00 | 122,617.00 | 0.00 | 0.00 | 0.00 | 152,617.00 | 122,617.00 |
| 615F10 | PAT | 0.00 | 24,000.00 | 5,689.11 | 101,408.27 | 0.00 | (101,408.27) | (77,408.27) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 76,275.00 | 76,275.00 | 0.00 | 0.00 | 0.00 | 76,275.00 | 76,275.00 |
| *Total: 61 - Salaries and Wages | | 228,892.00 | 222,892.00 | 13,061.20 | 152,399.39 | 0.00 | 76,492.61 | 70,492.61 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 579.00 | 4,327.60 | 0.00 | (4,327.60) | (4,327.60) |
| 65YF10 | Full Fringe Benefit Distr Expe | 75,814.00 | 72,231.00 | 2,531.65 | 46,502.97 | 0.00 | 29,311.03 | 25,728.03 |
| *Total: 65 - Fringe Benefits | | 75,814.00 | 72,231.00 | 3,110.65 | 50,830.57 | 0.00 | 24,983.43 | 21,400.43 |
| 710 | Travel | 11,282.00 | 11,282.00 | 0.00 | 0.00 | 0.00 | 11,282.00 | 11,282.00 |
| 710100 | Out-of-State Travel | 0.00 | 6,683.00 | 1,206.61 | 11,209.65 | 0.00 | (11,209.65) | (4,526.65) |
| 710200 | Foreign Travel | 0.00 | 3,000.00 | 0.00 | 6,891.31 | 0.00 | (6,891.31) | (3,891.31) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,585.04 | 0.00 | (3,585.04) | (3,585.04) |
| Subtotal: Travel | | 11,282.00 | 20,965.00 | 1,206.61 | 21,686.00 | 0.00 | (10,404.00) | (721.00) |
| 7112 | Research Supplies | 6,491.00 | 6,491.00 | 0.00 | 0.00 | 0.00 | 6,491.00 | 6,491.00 |
| 711200 | Research Supplies | 0.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 3,700.00 | 0.00 | (3,700.00) | (3,700.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 109.21 | 0.00 | (109.21) | (109.21) |
| Subtotal: Non-Travel Support | | 6,491.00 | 6,391.00 | 0.00 | 3,883.21 | 0.00 | 2,607.79 | 2,507.79 |
| *Total: 71 - Support (Travel & Non-Travel) | | 17,773.00 | 27,356.00 | 1,206.61 | 25,569.21 | 0.00 | (7,796.21) | 1,786.79 |
| **Total Direct Cost Expenditures | | 322,479.00 | 322,479.00 | 17,378.46 | 228,799.17 | 0.00 | 93,679.83 | 93,679.83 |
| 760300 | F&A Expenditures | 151,596.00 | 151,596.00 | 8,254.76 | 108,013.06 | 0.00 | 43,582.94 | 43,582.94 |
| *Total: 76 - F&A and Internal Allocations | | 151,596.00 | 151,596.00 | 8,254.76 | 108,013.06 | 0.00 | 43,582.94 | 43,582.94 |
| **Total Indirect Cost Expenditures | | 151,596.00 | 151,596.00 | 8,254.76 | 108,013.06 | 0.00 | 43,582.94 | 43,582.94 |
| ***Total Expenditures | | 474,075.00 | 474,075.00 | 25,633.22 | 336,812.23 | 0.00 | 137,262.77 | 137,262.77 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 25,633.22 | 336,812.23 | 0.00 | (336,812.23) | (336,812.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143353 - Alpha Particle Beams
 Fund: 143353 - Alpha Particle Beams

Status: Active
 FMGR: Chandran, Benjamin D G
 Type: Grant

PI Name: Chandran, Benjamin D G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX12AB27G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/26/11 - 10/25/14

Fund Information
 Effective Date: 10/26/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 25,633.22 | 336,812.23 | 0.00 | (336,812.23) | (336,812.23) |
| ***Total Revenue | 0.00 | 0.00 | 25,633.22 | 336,812.23 | 0.00 | (336,812.23) | (336,812.23) |

Grant: 143355 - SEAC4RS Leadership
 Fund: 143355 - SEAC4RS Leadership

Status: Active
 FMGR: Dobb, Jack E

Type: Grant

PI Name: Dobb, Jack E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX12AB81G CFDA #: 43.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 11/22/11 - 11/21/14

Fund Information
 Effective Date: 11/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJD - PI Jack Dobb

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,406.97 | 8,209.59 | 0.00 | (8,209.59) | (8,209.59) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 35,929.19 | 0.00 | (35,929.19) | (35,929.19) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 46,248.00 | 46,248.00 | 0.00 | 0.00 | 0.00 | 46,248.00 | 46,248.00 |
| *Total: 61 - Salaries and Wages | 46,248.00 | 46,248.00 | 1,406.97 | 44,138.78 | 0.00 | 2,109.22 | 2,109.22 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 110.50 | 647.91 | 0.00 | (647.91) | (647.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 20,164.00 | 20,164.00 | 0.00 | 16,417.82 | 0.00 | 3,746.18 | 3,746.18 |
| *Total: 65 - Fringe Benefits | 20,164.00 | 20,164.00 | 110.50 | 17,065.73 | 0.00 | 3,098.27 | 3,098.27 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,107.73 | 0.00 | (1,107.73) | (1,107.73) |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 0.00 | 1,107.73 | 0.00 | 392.27 | 392.27 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,500.00 | 1,500.00 | 0.00 | 1,107.73 | 0.00 | 392.27 | 392.27 |
| **Total Direct Cost Expenditures | 67,912.00 | 67,912.00 | 1,517.47 | 62,312.24 | 0.00 | 5,599.76 | 5,599.76 |
| 760300 F&A Expenditures | 31,920.00 | 31,920.00 | 720.81 | 29,420.33 | 0.00 | 2,499.67 | 2,499.67 |
| *Total: 76 - F&A and Internal Allocations | 31,920.00 | 31,920.00 | 720.81 | 29,420.33 | 0.00 | 2,499.67 | 2,499.67 |
| **Total Indirect Cost Expenditures | 31,920.00 | 31,920.00 | 720.81 | 29,420.33 | 0.00 | 2,499.67 | 2,499.67 |
| ***Total Expenditures | 99,832.00 | 99,832.00 | 2,238.28 | 91,732.57 | 0.00 | 8,099.43 | 8,099.43 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,238.28 | 91,732.57 | 0.00 | (91,732.57) | (91,732.57) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,238.28 | 91,732.57 | 0.00 | (91,732.57) | (91,732.57) |
| ***Total Revenue | 0.00 | 0.00 | 2,238.28 | 91,732.57 | 0.00 | (91,732.57) | (91,732.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143356 - SEAC4RS
 Fund: 143356 - SEAC4RS

Status: Active
 FMGR: Dobb, Jack E
 Type: Grant

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Dobb, Jack E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 11/22/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NNX12AB80G | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 11/22/11 - 11/21/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZESJD - PI Jack Dobb

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,225.90 | 39,759.03 | 0.00 | (39,759.03) | (39,759.03) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 12,258.03 | 0.00 | (12,258.03) | (12,258.03) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 57,132.00 | 63,365.00 | 0.00 | 0.00 | 0.00 | 57,132.00 | 63,365.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 77,208.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,208.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 570.05 | 79,840.16 | 0.00 | (79,840.16) | (79,840.16) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 46,379.00 | 128,400.00 | 0.00 | 0.00 | 0.00 | 46,379.00 | 128,400.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 294.83 | 0.00 | (294.83) | (294.83) |
| *Total: 61 - Salaries and Wages | 180,719.00 | 191,765.00 | 5,795.95 | 132,257.05 | 0.00 | 48,461.95 | 59,507.95 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 410.44 | 3,455.35 | 0.00 | (3,455.35) | (3,455.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 47,571.00 | 66,111.00 | 253.67 | 42,145.78 | 0.00 | 5,425.22 | 23,965.22 |
| *Total: 65 - Fringe Benefits | 47,571.00 | 66,111.00 | 664.11 | 45,601.13 | 0.00 | 1,969.87 | 20,509.87 |
| 710 Travel | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 4,600.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 531.07 | 0.00 | (531.07) | (531.07) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 4,600.00 | 4,600.00 | 0.00 | 531.07 | 0.00 | 4,068.93 | 4,068.93 |
| 7112 Research Supplies | 63,500.00 | 63,500.00 | 0.00 | 0.00 | 0.00 | 63,500.00 | 63,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 55.80 | 5,434.38 | 0.00 | (5,434.38) | (5,434.38) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,533.63 | 0.00 | (1,533.63) | (1,533.63) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 16.23 | 18,602.94 | 0.00 | (18,602.94) | (18,602.94) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 214.61 | 0.00 | (214.61) | (214.61) |
| Subtotal: Non-Travel Support | 63,500.00 | 63,500.00 | 72.03 | 25,785.56 | 0.00 | 37,714.44 | 37,714.44 |
| *Total: 71 - Support (Travel & Non-Travel) | 68,100.00 | 68,100.00 | 72.03 | 26,316.63 | 0.00 | 41,783.37 | 41,783.37 |
| 721100 Assistantships | 44,847.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,847.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 44,847.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,847.00 | 0.00 |
| **Total Direct Cost Expenditures | 341,237.00 | 325,976.00 | 6,532.09 | 204,174.81 | 0.00 | 137,062.19 | 121,801.19 |
| 760300 F&A Expenditures | 138,833.00 | 154,094.00 | 3,102.75 | 96,238.24 | 0.00 | 42,594.76 | 57,855.76 |
| *Total: 76 - F&A and Internal Allocations | 138,833.00 | 154,094.00 | 3,102.75 | 96,238.24 | 0.00 | 42,594.76 | 57,855.76 |
| **Total Indirect Cost Expenditures | 138,833.00 | 154,094.00 | 3,102.75 | 96,238.24 | 0.00 | 42,594.76 | 57,855.76 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143356 - SEAC4RS
 Fund: 143356 - SEAC4RS

Status: Active
 FMGR: Dobb, Jack E
 Type: Grant

PI Name: Dobb, Jack E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX12AB80G CFDA #: 43.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 11/22/11 - 11/21/14

Fund Information
 Effective Date: 11/22/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJD - PI Jack Dobb

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 480,070.00 | 480,070.00 | 9,634.84 | 300,413.05 | 0.00 | 179,656.95 | 179,656.95 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,634.84 | 300,413.05 | 0.00 | (300,413.05) | (300,413.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,634.84 | 300,413.05 | 0.00 | (300,413.05) | (300,413.05) |
| ***Total Revenue | 0.00 | 0.00 | 9,634.84 | 300,413.05 | 0.00 | (300,413.05) | (300,413.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143357 - EPSCoR CAN
 Fund: 143357 - EPSCoR CAN

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 01/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NNX11AQ34A | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | IDC20 20.00 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/12 - 12/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | RESDEV |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,158.87 | 0.00 | (1,158.87) | (1,158.87) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,763.00 | 23,763.00 | 0.00 | 0.00 | 0.00 | 23,763.00 | 23,763.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,721.00 | 8,721.00 | 0.00 | 0.00 | 0.00 | 8,721.00 | 8,721.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 2,016.00 | 2,016.00 | 0.00 | (2,016.00) | (2,016.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,448.00 | 2,448.00 | 0.00 | 0.00 | 0.00 | 2,448.00 | 2,448.00 |
| *Total: 61 - Salaries and Wages | 34,932.00 | 34,932.00 | 2,016.00 | 3,174.87 | 0.00 | 31,757.13 | 31,757.13 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,356.00 | 14,356.00 | 0.00 | 521.67 | 0.00 | 13,834.33 | 13,834.33 |
| *Total: 65 - Fringe Benefits | 14,356.00 | 14,356.00 | 0.00 | 521.67 | 0.00 | 13,834.33 | 13,834.33 |
| **Total Direct Cost Expenditures | 49,288.00 | 49,288.00 | 2,016.00 | 3,696.54 | 0.00 | 45,591.46 | 45,591.46 |
| 760300 F&A Expenditures | 9,857.00 | 9,857.00 | 403.20 | 739.30 | 0.00 | 9,117.70 | 9,117.70 |
| *Total: 76 - F&A and Internal Allocations | 9,857.00 | 9,857.00 | 403.20 | 739.30 | 0.00 | 9,117.70 | 9,117.70 |
| **Total Indirect Cost Expenditures | 9,857.00 | 9,857.00 | 403.20 | 739.30 | 0.00 | 9,117.70 | 9,117.70 |
| ***Total Expenditures | 59,145.00 | 59,145.00 | 2,419.20 | 4,435.84 | 0.00 | 54,709.16 | 54,709.16 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,419.20 | 4,435.84 | 0.00 | (4,435.84) | (4,435.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,419.20 | 4,435.84 | 0.00 | (4,435.84) | (4,435.84) |
| ***Total Revenue | 0.00 | 0.00 | 2,419.20 | 4,435.84 | 0.00 | (4,435.84) | (4,435.84) |

Grant: 143359 - Variability of Lg Grad SEP
 Fund: 143359 - Variability of Lg Grad SEP

Status: Active
 Type: Grant
 FMGR: Lee, Martin A

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Lee, Martin A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 08/05/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NNX11AO97G | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/5/11 - 8/4/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPML - PI Martin Lee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,350.99 | 20,022.36 | 0.00 | (20,022.36) | (20,022.36) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 90,000.00 | 0.00 | 105,828.76 | 0.00 | (105,828.76) | (15,828.76) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,673.00 | 43,673.00 | 0.00 | 0.00 | 0.00 | 43,673.00 | 43,673.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,799.85 | 0.00 | (14,799.85) | (14,799.85) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 30,900.29 | 0.00 | (30,900.29) | (30,900.29) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 68,994.00 | 68,994.00 | 0.00 | 0.00 | 0.00 | 68,994.00 | 68,994.00 |
| 615F10 PAT | 0.00 | (70,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (70,000.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 75,230.00 | 75,230.00 | 0.00 | 0.00 | 0.00 | 75,230.00 | 75,230.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 36,657.00 | 16,657.00 | 0.00 | 0.00 | 0.00 | 36,657.00 | 16,657.00 |
| *Total: 61 - Salaries and Wages | 224,554.00 | 224,554.00 | 5,350.99 | 171,551.26 | 0.00 | 53,002.74 | 53,002.74 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 420.46 | 3,020.65 | 0.00 | (3,020.65) | (3,020.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 61,557.00 | 61,557.00 | 0.00 | 48,428.90 | 0.00 | 13,128.10 | 13,128.10 |
| *Total: 65 - Fringe Benefits | 61,557.00 | 61,557.00 | 420.46 | 51,449.55 | 0.00 | 10,107.45 | 10,107.45 |
| 710 Travel | 14,073.00 | 14,073.00 | 0.00 | 0.00 | 0.00 | 14,073.00 | 14,073.00 |
| 710100 Out-of-State Travel | 0.00 | 2,000.00 | 2,599.65 | 10,224.72 | 0.00 | (10,224.72) | (8,224.72) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,685.97 | 0.00 | (2,685.97) | (2,685.97) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 425.00 | 1,802.44 | 0.00 | (1,802.44) | (1,802.44) |
| Subtotal: Travel | 14,073.00 | 16,073.00 | 3,024.65 | 14,713.13 | 0.00 | (640.13) | 1,359.87 |
| 7112 Research Supplies | 20,526.00 | 20,526.00 | 0.00 | 0.00 | 0.00 | 20,526.00 | 20,526.00 |
| 711200 Research Supplies | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) |
| Subtotal: Non-Travel Support | 20,526.00 | 18,526.00 | 0.00 | 0.00 | 0.00 | 20,526.00 | 18,526.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 34,599.00 | 34,599.00 | 3,024.65 | 14,713.13 | 0.00 | 19,885.87 | 19,885.87 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,460.00 | 0.00 | (4,460.00) | (4,460.00) |
| 721100 Assistantships | 32,736.00 | 32,736.00 | 0.00 | 0.00 | 0.00 | 32,736.00 | 32,736.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 21,519.25 | 0.00 | (21,519.25) | (21,519.25) |
| *Total: 72 - Student and/or Participant Support | 32,736.00 | 32,736.00 | 0.00 | 25,979.25 | 0.00 | 6,756.75 | 6,756.75 |
| **Total Direct Cost Expenditures | 353,446.00 | 353,446.00 | 8,796.10 | 263,693.19 | 0.00 | 89,752.81 | 89,752.81 |
| 760300 F&A Expenditures | 154,270.00 | 154,270.00 | 4,178.17 | 111,930.28 | 0.00 | 42,339.72 | 42,339.72 |
| *Total: 76 - F&A and Internal Allocations | 154,270.00 | 154,270.00 | 4,178.17 | 111,930.28 | 0.00 | 42,339.72 | 42,339.72 |
| **Total Indirect Cost Expenditures | 154,270.00 | 154,270.00 | 4,178.17 | 111,930.28 | 0.00 | 42,339.72 | 42,339.72 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143359 - Variability of Lg Grad SEP
 Fund: 143359 - Variability of Lg Grad SEP

Status: Active
 FMGR: Lee, Martin A
 Type: Grant

PI Name: Lee, Martin A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX11AO97G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/5/11 - 8/4/15

Fund Information
 Effective Date: 08/05/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPML - PI Martin Lee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 507,716.00 | 507,716.00 | 12,974.27 | 375,623.47 | 0.00 | 132,092.53 | 132,092.53 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,974.27 | 375,623.47 | 0.00 | (375,623.47) | (375,623.47) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 12,974.27 | 375,623.47 | 0.00 | (375,623.47) | (375,623.47) |
| ***Total Revenue | 0.00 | 0.00 | 12,974.27 | 375,623.47 | 0.00 | (375,623.47) | (375,623.47) |

Grant: 143360 - Solar Compton Telescope
 Fund: 143360 - Solar Compton Telescope

Status: Active
 FMGR: Bloser, Peter F
 Type: Grant

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Bloser, Peter F | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 12/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX12AB36G | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 12/1/11 - 11/30/15 | | | | | Sefa Classification | RESDEV |

Org: UZSPPB - PI Peter Bloser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,771.21 | 14,011.88 | 0.00 | (14,011.88) | (14,011.88) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 45,093.52 | 0.00 | (45,093.52) | (45,093.52) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 158,726.00 | 138,726.00 | 0.00 | 0.00 | 0.00 | 158,726.00 | 138,726.00 |
| 615F10 PAT | 0.00 | 20,000.00 | 3,603.14 | 21,778.96 | 0.00 | (21,778.96) | (1,778.96) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 382.50 | 382.50 | 0.00 | (382.50) | (382.50) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 345.00 | 0.00 | (345.00) | (345.00) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 827.50 | 0.00 | (827.50) | (827.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,623.00 | 9,623.00 | 0.00 | 0.00 | 0.00 | 9,623.00 | 9,623.00 |
| *Total: 61 - Salaries and Wages | 168,349.00 | 168,349.00 | 6,756.85 | 82,439.36 | 0.00 | 85,909.64 | 85,909.64 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 217.64 | 1,194.35 | 0.00 | (1,194.35) | (1,194.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 51,143.00 | 51,143.00 | 1,604.46 | 30,464.74 | 0.00 | 20,678.26 | 20,678.26 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 29.98 | 29.98 | 0.00 | (29.98) | (29.98) |
| *Total: 65 - Fringe Benefits | 51,143.00 | 51,143.00 | 1,852.08 | 31,689.07 | 0.00 | 19,453.93 | 19,453.93 |
| 710 Travel | 14,046.00 | 14,046.00 | 0.00 | 0.00 | 0.00 | 14,046.00 | 14,046.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 1,743.11 | 1,743.11 | 0.00 | (1,743.11) | (1,743.11) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 765.00 | 0.00 | (765.00) | (765.00) |
| Subtotal: Travel | 14,046.00 | 14,046.00 | 1,743.11 | 2,508.11 | 0.00 | 11,537.89 | 11,537.89 |
| 7112 Research Supplies | 10,316.00 | 10,316.00 | 0.00 | 0.00 | 0.00 | 10,316.00 | 10,316.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 105.05 | 0.00 | (105.05) | (105.05) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 245.29 | 0.00 | (245.29) | (245.29) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 411.00 | 0.00 | (411.00) | (411.00) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,000.38 | 0.00 | (1,000.38) | (1,000.38) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.76 | 0.00 | (0.76) | (0.76) |
| Subtotal: Non-Travel Support | 10,316.00 | 10,316.00 | 0.00 | 1,762.48 | 0.00 | 8,553.52 | 8,553.52 |
| *Total: 71 - Support (Travel & Non-Travel) | 24,362.00 | 24,362.00 | 1,743.11 | 4,270.59 | 0.00 | 20,091.41 | 20,091.41 |
| 740000 Cap Equipment | 21,890.00 | 21,890.00 | 0.00 | 0.00 | 0.00 | 21,890.00 | 21,890.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 973.93 | 15,975.60 | 0.00 | (15,975.60) | (15,975.60) |
| *Total: 74 - Capitalizable Plant and Equipment | 21,890.00 | 21,890.00 | 973.93 | 15,975.60 | 0.00 | 5,914.40 | 5,914.40 |
| **Total Direct Cost Expenditures | 265,744.00 | 265,744.00 | 11,325.97 | 134,374.62 | 0.00 | 131,369.38 | 131,369.38 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143360 - Solar Compton Telescope
 Fund: 143360 - Solar Compton Telescope

Status: Active
 FMGR: Bloser, Peter F
 Type: Grant

PI Name: Bloser, Peter F
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX12AB36G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 12/1/11 - 11/30/15

Fund Information
 Effective Date: 12/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPPB - PI Peter Bloser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 114,700.00 | 114,700.00 | 4,917.24 | 55,872.87 | 0.00 | 58,827.13 | 58,827.13 |
| *Total: 76 - F&A and Internal Allocations | 114,700.00 | 114,700.00 | 4,917.24 | 55,872.87 | 0.00 | 58,827.13 | 58,827.13 |
| **Total Indirect Cost Expenditures | 114,700.00 | 114,700.00 | 4,917.24 | 55,872.87 | 0.00 | 58,827.13 | 58,827.13 |
| ***Total Expenditures | 380,444.00 | 380,444.00 | 16,243.21 | 190,247.49 | 0.00 | 190,196.51 | 190,196.51 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 16,243.21 | 190,247.49 | 0.00 | (190,247.49) | (190,247.49) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 16,243.21 | 190,247.49 | 0.00 | (190,247.49) | (190,247.49) |
| ***Total Revenue | 0.00 | 0.00 | 16,243.21 | 190,247.49 | 0.00 | (190,247.49) | (190,247.49) |

Grant: 143361 - Magnetopause Reconnection
 Fund: 143361 - Magnetopause Reconnection

Status: Active
 FMGR: Kistler, Lynn M

Type: Grant

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name: | Kistler, Lynn M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 01/05/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX12AD16G CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/5/12 - 1/4/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,604.47 | 0.00 | (14,604.47) | (14,604.47) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 11,216.10 | 0.00 | (11,216.10) | (11,216.10) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 837.50 | 0.00 | (837.50) | (837.50) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 137,976.00 | 137,976.00 | 0.00 | 0.00 | 0.00 | 137,976.00 | 137,976.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,986.58 | 14,620.23 | 0.00 | (14,620.23) | (14,620.23) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 23,462.19 | 0.00 | (23,462.19) | (23,462.19) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 43,351.00 | 43,351.00 | 0.00 | 0.00 | 0.00 | 43,351.00 | 43,351.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,278.42 | 45,526.87 | 0.00 | (45,526.87) | (45,526.87) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 4,648.50 | 0.00 | (4,648.50) | (4,648.50) |
| *Total: 61 - Salaries and Wages | 181,327.00 | 181,327.00 | 5,265.00 | 114,915.86 | 0.00 | 66,411.14 | 66,411.14 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 313.10 | 2,482.33 | 0.00 | (2,482.33) | (2,482.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 65,724.00 | 64,814.00 | 570.19 | 26,209.84 | 0.00 | 39,514.16 | 38,604.16 |
| *Total: 65 - Fringe Benefits | 65,724.00 | 64,814.00 | 883.29 | 28,692.17 | 0.00 | 37,031.83 | 36,121.83 |
| 710 Travel | 7,188.00 | 7,188.00 | 0.00 | 0.00 | 0.00 | 7,188.00 | 7,188.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 208.90 | 0.00 | (208.90) | (208.90) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 150.00 | 505.00 | 0.00 | (505.00) | (505.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 291.00 | 1,856.61 | 0.00 | (1,856.61) | (1,856.61) |
| Subtotal: Travel | 7,188.00 | 7,188.00 | 441.00 | 2,570.51 | 0.00 | 4,617.49 | 4,617.49 |
| 7112 Research Supplies | 10,200.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 10,200.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,309.38 | 0.00 | (1,309.38) | (1,309.38) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 84.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 9.99 | 102.39 | 0.00 | (102.39) | (102.39) |
| Subtotal: Non-Travel Support | 10,200.00 | 10,200.00 | 93.99 | 1,698.77 | 0.00 | 8,501.23 | 8,501.23 |
| *Total: 71 - Support (Travel & Non-Travel) | 17,388.00 | 17,388.00 | 534.99 | 4,269.28 | 0.00 | 13,118.72 | 13,118.72 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,370.00 | 0.00 | (3,370.00) | (3,370.00) |
| 721100 Assistantships | 23,328.00 | 23,328.00 | 0.00 | 0.00 | 0.00 | 23,328.00 | 23,328.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 910.00 | 0.00 | 13,679.50 | 0.00 | (13,679.50) | (12,769.50) |
| *Total: 72 - Student and/or Participant Support | 23,328.00 | 24,238.00 | 0.00 | 17,049.50 | 0.00 | 6,278.50 | 7,188.50 |
| **Total Direct Cost Expenditures | 287,767.00 | 287,767.00 | 6,683.28 | 164,926.81 | 0.00 | 122,840.19 | 122,840.19 |
| 760300 F&A Expenditures | 124,743.00 | 124,743.00 | 3,174.56 | 69,770.08 | 0.00 | 54,972.92 | 54,972.92 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143361 - Magnetopause Reconnection
 Fund: 143361 - Magnetopause Reconnection

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX12AD16G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/5/12 - 1/4/15

Fund Information
 Effective Date: 01/05/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 124,743.00 | 124,743.00 | 3,174.56 | 69,770.08 | 0.00 | 54,972.92 | 54,972.92 |
| **Total Indirect Cost Expenditures | 124,743.00 | 124,743.00 | 3,174.56 | 69,770.08 | 0.00 | 54,972.92 | 54,972.92 |
| ***Total Expenditures | 412,510.00 | 412,510.00 | 9,857.84 | 234,696.89 | 0.00 | 177,813.11 | 177,813.11 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,857.84 | 234,696.89 | 0.00 | (234,696.89) | (234,696.89) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,857.84 | 234,696.89 | 0.00 | (234,696.89) | (234,696.89) |
| ***Total Revenue | 0.00 | 0.00 | 9,857.84 | 234,696.89 | 0.00 | (234,696.89) | (234,696.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143362 - Interplanetary Discontinuities
 Fund: 143362 - Interplanetary Discontinuities

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Kucharek, Harald A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 08/24/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX12AH45G | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | A110 |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/1/12 - 4/30/15 | | | | | Sefa Classification | RESDEV |

Org: UZSPHK - PI Harold Kucharek

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,577.47 | 12,022.09 | 0.00 | (12,022.09) | (12,022.09) |
| 611F60 Faculty NTT Research | 0.00 | (10,000.00) | 0.00 | 52,466.68 | 0.00 | (52,466.68) | (62,466.68) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 161,615.00 | 161,615.00 | 0.00 | 0.00 | 0.00 | 161,615.00 | 161,615.00 |
| 615F10 PAT | 0.00 | 10,000.00 | 0.00 | 7,950.05 | 0.00 | (7,950.05) | 2,049.95 |
| *Total: 61 - Salaries and Wages | 161,615.00 | 161,615.00 | 3,577.47 | 72,438.82 | 0.00 | 89,176.18 | 89,176.18 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 281.07 | 1,031.09 | 0.00 | (1,031.09) | (1,031.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 72,455.00 | 72,455.00 | 0.00 | 27,792.12 | 0.00 | 44,662.88 | 44,662.88 |
| *Total: 65 - Fringe Benefits | 72,455.00 | 72,455.00 | 281.07 | 28,823.21 | 0.00 | 43,631.79 | 43,631.79 |
| 710 Travel | 5,973.00 | 5,973.00 | 0.00 | 0.00 | 0.00 | 5,973.00 | 5,973.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 937.62 | 4,519.81 | 0.00 | (4,519.81) | (4,519.81) |
| 710200 Foreign Travel | 15,312.00 | 15,312.00 | 0.00 | 3,947.56 | 0.00 | 11,364.44 | 11,364.44 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,457.45 | 0.00 | (1,457.45) | (1,457.45) |
| Subtotal: Travel | 21,285.00 | 21,285.00 | 937.62 | 9,924.82 | 0.00 | 11,360.18 | 11,360.18 |
| 7112 Research Supplies | 5,550.00 | 5,550.00 | 0.00 | 0.00 | 0.00 | 5,550.00 | 5,550.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 65.00 | 129.00 | 0.00 | (129.00) | (129.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 107.93 | 0.00 | (107.93) | (107.93) |
| Subtotal: Non-Travel Support | 5,550.00 | 5,550.00 | 65.00 | 236.93 | 0.00 | 5,313.07 | 5,313.07 |
| *Total: 71 - Support (Travel & Non-Travel) | 26,835.00 | 26,835.00 | 1,002.62 | 10,161.75 | 0.00 | 16,673.25 | 16,673.25 |
| **Total Direct Cost Expenditures | 260,905.00 | 260,905.00 | 4,861.16 | 111,423.78 | 0.00 | 149,481.22 | 149,481.22 |
| 760300 F&A Expenditures | 123,369.00 | 123,369.00 | 2,309.06 | 52,741.74 | 0.00 | 70,627.26 | 70,627.26 |
| *Total: 76 - F&A and Internal Allocations | 123,369.00 | 123,369.00 | 2,309.06 | 52,741.74 | 0.00 | 70,627.26 | 70,627.26 |
| **Total Indirect Cost Expenditures | 123,369.00 | 123,369.00 | 2,309.06 | 52,741.74 | 0.00 | 70,627.26 | 70,627.26 |
| ***Total Expenditures | 384,274.00 | 384,274.00 | 7,170.22 | 164,165.52 | 0.00 | 220,108.48 | 220,108.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,170.22 | 164,165.52 | 0.00 | (164,165.52) | (164,165.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,170.22 | 164,165.52 | 0.00 | (164,165.52) | (164,165.52) |
| ***Total Revenue | 0.00 | 0.00 | 7,170.22 | 164,165.52 | 0.00 | (164,165.52) | (164,165.52) |

Grant: 143364 - Track Imaging Detector
 Fund: 143364 - Track Imaging Detector

Status: Active
 Type: Grant
 FMGR: Ryan, James M

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/10/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NNX12AF64G | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/10/12 - 2/9/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,914.70 | 0.00 | (16,914.70) | (16,914.70) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 21,237.83 | 0.00 | (21,237.83) | (21,237.83) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,516.00 | 43,516.00 | 0.00 | 0.00 | 0.00 | 43,516.00 | 43,516.00 |
| 615F10 PAT | 0.00 | 800.00 | 0.00 | 742.66 | 0.00 | (742.66) | 57.34 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,300.00 | 500.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 500.00 |
| *Total: 61 - Salaries and Wages | 46,816.00 | 44,816.00 | 0.00 | 38,895.19 | 0.00 | 7,920.81 | 5,920.81 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,485.90 | 0.00 | (1,485.90) | (1,485.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,717.00 | 11,717.00 | 0.00 | 9,897.61 | 0.00 | (180.61) | 1,819.39 |
| *Total: 65 - Fringe Benefits | 9,717.00 | 11,717.00 | 0.00 | 11,383.51 | 0.00 | (1,666.51) | 333.49 |
| 710 Travel | 6,501.00 | 6,501.00 | 0.00 | 0.00 | 0.00 | 6,501.00 | 6,501.00 |
| Subtotal: Travel | 6,501.00 | 6,501.00 | 0.00 | 0.00 | 0.00 | 6,501.00 | 6,501.00 |
| 7112 Research Supplies | 850.00 | 850.00 | 0.00 | 0.00 | 0.00 | 850.00 | 850.00 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 662.90 | 0.00 | (662.90) | (662.90) |
| Subtotal: Non-Travel Support | 850.00 | 850.00 | 0.00 | 662.90 | 0.00 | 187.10 | 187.10 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,351.00 | 7,351.00 | 0.00 | 662.90 | 0.00 | 6,688.10 | 6,688.10 |
| **Total Direct Cost Expenditures | 63,884.00 | 63,884.00 | 0.00 | 50,941.60 | 0.00 | 12,942.40 | 12,942.40 |
| 760300 F&A Expenditures | 30,185.00 | 30,185.00 | 0.00 | 23,947.14 | 0.00 | 6,237.86 | 6,237.86 |
| *Total: 76 - F&A and Internal Allocations | 30,185.00 | 30,185.00 | 0.00 | 23,947.14 | 0.00 | 6,237.86 | 6,237.86 |
| **Total Indirect Cost Expenditures | 30,185.00 | 30,185.00 | 0.00 | 23,947.14 | 0.00 | 6,237.86 | 6,237.86 |
| ***Total Expenditures | 94,069.00 | 94,069.00 | 0.00 | 74,888.74 | 0.00 | 19,180.26 | 19,180.26 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 74,888.74 | 0.00 | (74,888.74) | (74,888.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 74,888.74 | 0.00 | (74,888.74) | (74,888.74) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 74,888.74 | 0.00 | (74,888.74) | (74,888.74) |

Grant: 143366 - Interaction EP with Solar Wind
 Fund: 143366 - Interaction EP with Solar Wind

Status: Active
 Type: Grant
 FMGR: Lee, Martin A

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Lee, Martin A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 10/26/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX12AB32G | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/26/11 - 10/25/14 | | | | | Sefa Classification | RESDEV |

Org: UZSPML - PI Martin Lee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,958.38 | 0.00 | (14,958.38) | (14,958.38) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | (3,200.00) | 0.00 | 65,229.36 | 0.00 | (65,229.36) | (68,429.36) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 89,090.00 | 89,090.00 | 0.00 | 0.00 | 0.00 | 89,090.00 | 89,090.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,322.28 | 20,404.88 | 0.00 | (20,404.88) | (20,404.88) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 30,900.19 | 0.00 | (30,900.19) | (30,900.19) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 56,661.00 | 56,661.00 | 0.00 | 0.00 | 0.00 | 56,661.00 | 56,661.00 |
| *Total: 61 - Salaries and Wages | 145,751.00 | 142,551.00 | 3,322.28 | 133,242.81 | 0.00 | 12,508.19 | 9,308.19 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 260.93 | 2,980.09 | 0.00 | (2,980.09) | (2,980.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 40,634.00 | 43,834.00 | 0.00 | 30,342.49 | 0.00 | 10,291.51 | 13,491.51 |
| *Total: 65 - Fringe Benefits | 40,634.00 | 43,834.00 | 260.93 | 33,322.58 | 0.00 | 7,311.42 | 10,511.42 |
| 710 Travel | 10,556.00 | 10,556.00 | 0.00 | 0.00 | 0.00 | 10,556.00 | 10,556.00 |
| Subtotal: Travel | 10,556.00 | 10,556.00 | 0.00 | 0.00 | 0.00 | 10,556.00 | 10,556.00 |
| 7112 Research Supplies | 12,824.00 | 12,824.00 | 0.00 | 0.00 | 0.00 | 12,824.00 | 12,824.00 |
| Subtotal: Non-Travel Support | 12,824.00 | 12,824.00 | 0.00 | 0.00 | 0.00 | 12,824.00 | 12,824.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 23,380.00 | 23,380.00 | 0.00 | 0.00 | 0.00 | 23,380.00 | 23,380.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 28,839.00 | 28,839.00 | 0.00 | 0.00 | 0.00 | 28,839.00 | 28,839.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 18,929.50 | 0.00 | (18,929.50) | (18,929.50) |
| *Total: 72 - Student and/or Participant Support | 28,839.00 | 28,839.00 | 0.00 | 21,209.50 | 0.00 | 7,629.50 | 7,629.50 |
| **Total Direct Cost Expenditures | 238,604.00 | 238,604.00 | 3,583.21 | 187,774.89 | 0.00 | 50,829.11 | 50,829.11 |
| 760300 F&A Expenditures | 98,334.00 | 98,334.00 | 1,702.03 | 78,548.86 | 0.00 | 19,785.14 | 19,785.14 |
| *Total: 76 - F&A and Internal Allocations | 98,334.00 | 98,334.00 | 1,702.03 | 78,548.86 | 0.00 | 19,785.14 | 19,785.14 |
| **Total Indirect Cost Expenditures | 98,334.00 | 98,334.00 | 1,702.03 | 78,548.86 | 0.00 | 19,785.14 | 19,785.14 |
| ***Total Expenditures | 336,938.00 | 336,938.00 | 5,285.24 | 266,323.75 | 0.00 | 70,614.25 | 70,614.25 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,285.24 | 266,323.75 | 0.00 | (266,323.75) | (266,323.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,285.24 | 266,323.75 | 0.00 | (266,323.75) | (266,323.75) |
| ***Total Revenue | 0.00 | 0.00 | 5,285.24 | 266,323.75 | 0.00 | (266,323.75) | (266,323.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143367 - Constraining Solar Particles
 Fund: 143367 - Constraining Solar Particles

Status: Active
 FMGR: Ryan, James M

Type: Grant

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX12AK10G CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 6/1/12 - 5/31/15

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 349.00 | 0.00 | 0.00 | 0.00 | 0.00 | 349.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,441.00 | 2,301.00 | 0.00 | 0.00 | 0.00 | 6,441.00 | 2,301.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,040.00 | 2,690.00 | 3,730.00 | 0.00 | (3,730.00) | (2,690.00) |
| *Total: 61 - Salaries and Wages | 6,441.00 | 3,690.00 | 2,690.00 | 3,730.00 | 0.00 | 2,711.00 | (40.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 29.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 541.00 | 541.00 | 0.00 | 0.00 | 0.00 | 541.00 | 541.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 211.57 | 293.73 | 0.00 | (293.73) | (293.73) |
| *Total: 65 - Fringe Benefits | 541.00 | 570.00 | 211.57 | 293.73 | 0.00 | 247.27 | 276.27 |
| 710 Travel | 940.00 | 940.00 | 0.00 | 0.00 | 0.00 | 940.00 | 940.00 |
| 710100 Out-of-State Travel | 0.00 | 2,300.00 | 777.50 | 3,450.44 | 0.00 | (3,450.44) | (1,150.44) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 475.00 | 990.00 | 0.00 | (990.00) | (990.00) |
| Subtotal: Travel | 940.00 | 3,240.00 | 1,252.50 | 4,440.44 | 0.00 | (3,500.44) | (1,200.44) |
| 7112 Research Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 711200 Research Supplies | 0.00 | 422.00 | 0.00 | 0.00 | 0.00 | 0.00 | 422.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| Subtotal: Non-Travel Support | 250.00 | 672.00 | 0.00 | 305.00 | 0.00 | (55.00) | 367.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,190.00 | 3,912.00 | 1,252.50 | 4,745.44 | 0.00 | (3,555.44) | (833.44) |
| **Total Direct Cost Expenditures | 8,172.00 | 8,172.00 | 4,154.07 | 8,769.17 | 0.00 | (597.17) | (597.17) |
| 760300 F&A Expenditures | 3,800.00 | 3,800.00 | 1,973.19 | 4,164.78 | 0.00 | (364.78) | (364.78) |
| *Total: 76 - F&A and Internal Allocations | 3,800.00 | 3,800.00 | 1,973.19 | 4,164.78 | 0.00 | (364.78) | (364.78) |
| **Total Indirect Cost Expenditures | 3,800.00 | 3,800.00 | 1,973.19 | 4,164.78 | 0.00 | (364.78) | (364.78) |
| ***Total Expenditures | 11,972.00 | 11,972.00 | 6,127.26 | 12,933.95 | 0.00 | (961.95) | (961.95) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,127.26 | 12,933.95 | 0.00 | (12,933.95) | (12,933.95) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,127.26 | 12,933.95 | 0.00 | (12,933.95) | (12,933.95) |
| ***Total Revenue | 0.00 | 0.00 | 6,127.26 | 12,933.95 | 0.00 | (12,933.95) | (12,933.95) |

Grant: 143368 - Tropical MoistForest Structure
 Fund: 143368 - Tropical MoistForest Structure

Status: Active
 FMGR: Palace, Michael W

Type: Contract

PI Name: Palace, Michael W
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 1464279 CFDA #: 43.001
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/13/12 - 9/30/14

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESMP - PI Michael Palace

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,052.25 | 11,216.46 | 0.00 | (11,216.46) | (11,216.46) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,386.00 | 23,922.00 | 0.00 | 0.00 | 0.00 | 28,386.00 | 23,922.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,776.30 | 0.00 | (11,776.30) | (11,776.30) |
| *Total: 61 - Salaries and Wages | 28,386.00 | 23,922.00 | 2,052.25 | 22,992.76 | 0.00 | 5,393.24 | 929.24 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 161.19 | 918.89 | 0.00 | (918.89) | (918.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,458.00 | 7,700.00 | 0.00 | 5,409.01 | 0.00 | (2,951.01) | 2,290.99 |
| *Total: 65 - Fringe Benefits | 2,458.00 | 7,700.00 | 161.19 | 6,327.90 | 0.00 | (3,869.90) | 1,372.10 |
| 710 Travel | 1,055.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,055.00 | 0.00 |
| Subtotal: Travel | 1,055.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,055.00 | 0.00 |
| 7112 Research Supplies | 1,926.00 | 2,159.00 | 0.00 | 0.00 | 0.00 | 1,926.00 | 2,159.00 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 200.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| Subtotal: Non-Travel Support | 1,926.00 | 2,159.00 | 200.00 | 400.00 | 0.00 | 1,526.00 | 1,759.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,981.00 | 2,159.00 | 200.00 | 400.00 | 0.00 | 2,581.00 | 1,759.00 |
| **Total Direct Cost Expenditures | 33,825.00 | 33,781.00 | 2,413.44 | 29,720.66 | 0.00 | 4,104.34 | 4,060.34 |
| 760300 F&A Expenditures | 15,955.00 | 15,999.00 | 1,146.38 | 14,070.14 | 0.00 | 1,884.86 | 1,928.86 |
| *Total: 76 - F&A and Internal Allocations | 15,955.00 | 15,999.00 | 1,146.38 | 14,070.14 | 0.00 | 1,884.86 | 1,928.86 |
| **Total Indirect Cost Expenditures | 15,955.00 | 15,999.00 | 1,146.38 | 14,070.14 | 0.00 | 1,884.86 | 1,928.86 |
| ***Total Expenditures | 49,780.00 | 49,780.00 | 3,559.82 | 43,790.80 | 0.00 | 5,989.20 | 5,989.20 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,559.82 | 43,790.80 | 0.00 | (43,790.80) | (43,790.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,559.82 | 43,790.80 | 0.00 | (43,790.80) | (43,790.80) |
| ***Total Revenue | 0.00 | 0.00 | 3,559.82 | 43,790.80 | 0.00 | (43,790.80) | (43,790.80) |

Grant: 143369 - North American Ecosystems
 Fund: 143369 - North American Ecosystems

Status: Active
 Type: Grant
 FMGR: Ollinger, Scott V

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Ollinger, Scott V | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 11/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NNX12AK56G | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 11/1/12 - 10/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 7,141.81 | 19,020.57 | 0.00 | (19,020.57) | (19,020.57) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,602.28 | 0.00 | (10,602.28) | (10,602.28) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 64,463.00 | 64,463.00 | 0.00 | 0.00 | 0.00 | 64,463.00 | 64,463.00 |
| 611Q90 Post Doc | 96,181.00 | 96,181.00 | 4,906.12 | 64,929.62 | 0.00 | 31,251.38 | 31,251.38 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,732.88 | 0.00 | (13,732.88) | (13,732.88) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 37,677.00 | 37,677.00 | 0.00 | 0.00 | 0.00 | 37,677.00 | 37,677.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 33.25 | 0.00 | (33.25) | (33.25) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,088.50 | 5,805.25 | 0.00 | (5,805.25) | (5,805.25) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,169.00 | 0.00 | (1,169.00) | (1,169.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 22,330.00 | 22,330.00 | 0.00 | 0.00 | 0.00 | 22,330.00 | 22,330.00 |
| *Total: 61 - Salaries and Wages | 220,651.00 | 220,651.00 | 13,136.43 | 115,292.85 | 0.00 | 105,358.15 | 105,358.15 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 560.26 | 1,501.30 | 0.00 | (1,501.30) | (1,501.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 65,322.00 | 65,322.00 | 1,444.28 | 30,930.46 | 0.00 | 34,391.54 | 34,391.54 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 84.59 | 457.24 | 0.00 | (457.24) | (457.24) |
| *Total: 65 - Fringe Benefits | 65,322.00 | 65,322.00 | 2,089.13 | 32,889.00 | 0.00 | 32,433.00 | 32,433.00 |
| 710 Travel | 24,486.00 | 30,688.00 | 0.00 | 0.00 | 0.00 | 24,486.00 | 30,688.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 359.73 | 0.00 | (359.73) | (359.73) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 2,441.50 | 17,594.00 | 0.00 | (17,594.00) | (17,594.00) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,543.15 | 0.00 | (1,543.15) | (1,543.15) |
| Subtotal: Travel | 24,486.00 | 30,688.00 | 2,441.50 | 20,046.88 | 0.00 | 4,439.12 | 10,641.12 |
| 7112 Research Supplies | 64,310.00 | 58,108.00 | 0.00 | 0.00 | 0.00 | 64,310.00 | 58,108.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,030.32 | 3,590.91 | 0.00 | (3,590.91) | (3,590.91) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 46.43 | 0.00 | (46.43) | (46.43) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 169.80 | 0.00 | (169.80) | (169.80) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 100.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,926.80 | 0.00 | (5,926.80) | (5,926.80) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 135.72 | 0.00 | (135.72) | (135.72) |
| Subtotal: Non-Travel Support | 64,310.00 | 58,108.00 | 1,130.32 | 10,369.66 | 0.00 | 53,940.34 | 47,738.34 |
| *Total: 71 - Support (Travel & Non-Travel) | 88,796.00 | 88,796.00 | 3,571.82 | 30,416.54 | 0.00 | 58,379.46 | 58,379.46 |
| **Total Direct Cost Expenditures | 374,769.00 | 374,769.00 | 18,797.38 | 178,598.39 | 0.00 | 196,170.61 | 196,170.61 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143369 - North American Ecosystems
 Fund: 143369 - North American Ecosystems

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name: Ollinger, Scott V
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX12AK56G CFDA #: 43.001
 Resp Org: UZES00
 FRAGRNT Start/End Date: 11/1/12 - 10/31/15

Fund Information
 Effective Date: 11/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 176,646.00 | 176,646.00 | 8,928.77 | 84,684.22 | 0.00 | 91,961.78 | 91,961.78 |
| *Total: 76 - F&A and Internal Allocations | 176,646.00 | 176,646.00 | 8,928.77 | 84,684.22 | 0.00 | 91,961.78 | 91,961.78 |
| **Total Indirect Cost Expenditures | 176,646.00 | 176,646.00 | 8,928.77 | 84,684.22 | 0.00 | 91,961.78 | 91,961.78 |
| ***Total Expenditures | 551,415.00 | 551,415.00 | 27,726.15 | 263,282.61 | 0.00 | 288,132.39 | 288,132.39 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 27,726.15 | 263,282.61 | 0.00 | (263,282.61) | (263,282.61) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 27,726.15 | 263,282.61 | 0.00 | (263,282.61) | (263,282.61) |
| ***Total Revenue | 0.00 | 0.00 | 27,726.15 | 263,282.61 | 0.00 | (263,282.61) | (263,282.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143370 - NASA EPSCoR RID Program
 Fund: 143370 - NASA EPSCoR RID Program

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

| | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 10/18/201 | Approved For Preaward | YES |
| Sponsor ID: | NNX13AB27A CFDA #: 43.000 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/18/12 - 10/17/15 | Rev Account: | 530000 | Idc Waiver | YES |
| | | | Fund Type Level 2 | Sefa Classification | RESDEV |
| | | | | | P1 |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,772.92 | 0.00 | (1,772.92) | (1,772.92) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,127.97 | 0.00 | (5,127.97) | (5,127.97) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,631.00 | 11,631.00 | 0.00 | 0.00 | 0.00 | 11,631.00 | 11,631.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,795.00 | 0.00 | (3,795.00) | (3,795.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,100.12 | 0.00 | (15,100.12) | (15,100.12) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 17,267.00 | 17,267.00 | 0.00 | 0.00 | 0.00 | 17,267.00 | 17,267.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 814.03 | 0.00 | (814.03) | (814.03) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,445.00 | 10,445.00 | 0.00 | 0.00 | 0.00 | 10,445.00 | 10,445.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,470.00 | 10,470.00 | 0.00 | 0.00 | 0.00 | 10,470.00 | 10,470.00 |
| *Total: 61 - Salaries and Wages | 49,813.00 | 49,813.00 | 0.00 | 26,610.04 | 0.00 | 23,202.96 | 23,202.96 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 299.80 | 0.00 | (299.80) | (299.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,853.00 | 11,853.00 | 0.00 | 3,569.55 | 0.00 | 8,283.45 | 8,283.45 |
| *Total: 65 - Fringe Benefits | 11,853.00 | 11,853.00 | 0.00 | 3,869.35 | 0.00 | 7,983.65 | 7,983.65 |
| 710 Travel | 222.00 | 222.00 | 0.00 | 0.00 | 0.00 | 222.00 | 222.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 164.76 | 0.00 | (164.76) | (164.76) |
| Subtotal: Travel | 222.00 | 222.00 | 0.00 | 164.76 | 0.00 | 57.24 | 57.24 |
| 7112 Research Supplies | 781.00 | 781.00 | 0.00 | 0.00 | 0.00 | 781.00 | 781.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 781.00 | 781.00 | 0.00 | 0.00 | 0.00 | 781.00 | 781.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,003.00 | 1,003.00 | 0.00 | 164.76 | 0.00 | 838.24 | 838.24 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 7,840.00 | 7,840.00 | 0.00 | 0.00 | 0.00 | 7,840.00 | 7,840.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,926.50 | 0.00 | (2,926.50) | (2,926.50) |
| *Total: 72 - Student and/or Participant Support | 7,840.00 | 7,840.00 | 0.00 | 4,066.50 | 0.00 | 3,773.50 | 3,773.50 |
| 730001 Subcontracts 01 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | (50,000.00) | (50,000.00) |
| *Total: 73 - Subcontracts | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 120,509.00 | 120,509.00 | 0.00 | 84,710.65 | 0.00 | 35,798.35 | 35,798.35 |
| ***Total Expenditures | 120,509.00 | 120,509.00 | 0.00 | 84,710.65 | 0.00 | 35,798.35 | 35,798.35 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143370 - NASA EPSCoR RID Program
 Fund: 143370 - NASA EPSCoR RID Program

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AB27A CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/18/12 - 10/17/15

Fund Information
 Effective Date: 10/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 84,710.65 | 0.00 | (84,710.65) | (84,710.65) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 84,710.65 | 0.00 | (84,710.65) | (84,710.65) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 84,710.65 | 0.00 | (84,710.65) | (84,710.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143370 - NASA EPSCoR RID Program
 Fund: 143392 - EPSCoR RID Lessard

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

| | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/201 | IDC Basis Code: | Approved For Preaward | YES |
| Sponsor ID: | NNX13AB27A CFDA #: 43.000 | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/18/12 - 10/17/15 | Rev Account: | 530000 | Fund Type Level 2 | Idc Waiver | YES |
| | | | | P1 | Sefa Classification | RESDEV |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,677.84 | 0.00 | (4,677.84) | (4,677.84) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,508.00 | 12,508.00 | 0.00 | 0.00 | 0.00 | 12,508.00 | 12,508.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 7,140.00 | 7,140.00 | 0.00 | 0.00 | 0.00 | 7,140.00 | 7,140.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,879.72 | 11,278.02 | 0.00 | (11,278.02) | (11,278.02) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 27,590.00 | 27,590.00 | 0.00 | 0.00 | 0.00 | 27,590.00 | 27,590.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 943.25 | 1,120.75 | 0.00 | (1,120.75) | (1,120.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 987.50 | 0.00 | (987.50) | (987.50) |
| *Total: 61 - Salaries and Wages | 47,238.00 | 47,238.00 | 4,822.97 | 18,064.11 | 0.00 | 29,173.89 | 29,173.89 |
| 65YF10 Full Fringe Benefit Distr Expe | 18,389.00 | 18,389.00 | 1,728.18 | 7,319.41 | 0.00 | 11,069.59 | 11,069.59 |
| *Total: 65 - Fringe Benefits | 18,389.00 | 18,389.00 | 1,728.18 | 7,319.41 | 0.00 | 11,069.59 | 11,069.59 |
| 710 Travel | 222.00 | 222.00 | 0.00 | 0.00 | 0.00 | 222.00 | 222.00 |
| Subtotal: Travel | 222.00 | 222.00 | 0.00 | 0.00 | 0.00 | 222.00 | 222.00 |
| 7112 Research Supplies | 5,062.00 | 5,062.00 | 0.00 | 0.00 | 0.00 | 5,062.00 | 5,062.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 854.12 | 0.00 | (854.12) | (854.12) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 44.00 | 44.00 | 0.00 | (44.00) | (44.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 26.42 | 0.00 | (26.42) | (26.42) |
| Subtotal: Non-Travel Support | 5,062.00 | 5,062.00 | 44.00 | 924.54 | 0.00 | 4,137.46 | 4,137.46 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,284.00 | 5,284.00 | 44.00 | 924.54 | 0.00 | 4,359.46 | 4,359.46 |
| 721100 Assistantships | 3,898.00 | 3,898.00 | 0.00 | 0.00 | 0.00 | 3,898.00 | 3,898.00 |
| *Total: 72 - Student and/or Participant Support | 3,898.00 | 3,898.00 | 0.00 | 0.00 | 0.00 | 3,898.00 | 3,898.00 |
| 730001 Subcontracts 01 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 617.00 | 5,308.55 | 44,691.45 | (50,000.00) | (50,000.00) |
| *Total: 73 - Subcontracts | 50,000.00 | 50,000.00 | 617.00 | 5,308.55 | 44,691.45 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 124,809.00 | 124,809.00 | 7,212.15 | 31,616.61 | 44,691.45 | 48,500.94 | 48,500.94 |
| ***Total Expenditures | 124,809.00 | 124,809.00 | 7,212.15 | 31,616.61 | 44,691.45 | 48,500.94 | 48,500.94 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,212.15 | 31,616.61 | 0.00 | (31,616.61) | (31,616.61) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,212.15 | 31,616.61 | 0.00 | (31,616.61) | (31,616.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143370 - NASA EPSCoR RID Program
 Fund: 143392 - EPSCoR RID Lessard

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AB27A CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/18/12 - 10/17/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 7,212.15 | 31,616.61 | 0.00 | (31,616.61) | (31,616.61) |

Grant: 143370 - NASA EPSCoR RID Program
 Fund: 15C880 - NASA EPSCoR RID Program CS

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 01/10/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX13AB27A | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 10/18/12 - 10/17/15 | | | | | Sefa Classification | RESDEV |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,071.90 | 0.00 | (8,071.90) | (8,071.90) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,287.75 | 0.00 | (2,287.75) | (2,287.75) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 51,556.00 | 51,556.00 | 0.00 | 0.00 | 0.00 | 51,556.00 | 51,556.00 |
| 615F10 PAT | 0.00 | 0.00 | 292.36 | 1,803.17 | 0.00 | (1,803.17) | (1,803.17) |
| *Total: 61 - Salaries and Wages | 51,556.00 | 51,556.00 | 292.36 | 12,162.82 | 0.00 | 39,393.18 | 39,393.18 |
| 65YF10 Full Fringe Benefit Distr Expe | 24,102.00 | 24,102.00 | 135.36 | 5,560.70 | 0.00 | 18,541.30 | 18,541.30 |
| *Total: 65 - Fringe Benefits | 24,102.00 | 24,102.00 | 135.36 | 5,560.70 | 0.00 | 18,541.30 | 18,541.30 |
| **Total Direct Cost Expenditures | 75,658.00 | 75,658.00 | 427.72 | 17,723.52 | 0.00 | 57,934.48 | 57,934.48 |
| 760300 F&A Expenditures | 35,826.00 | 35,826.00 | 203.17 | 8,379.29 | 0.00 | 27,446.71 | 27,446.71 |
| *Total: 76 - F&A and Internal Allocations | 35,826.00 | 35,826.00 | 203.17 | 8,379.29 | 0.00 | 27,446.71 | 27,446.71 |
| **Total Indirect Cost Expenditures | 35,826.00 | 35,826.00 | 203.17 | 8,379.29 | 0.00 | 27,446.71 | 27,446.71 |
| ***Total Expenditures | 111,484.00 | 111,484.00 | 630.89 | 26,102.81 | 0.00 | 85,381.19 | 85,381.19 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 2,085.15 | 18,144.72 | 0.00 | (18,144.72) | (18,144.72) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 355.30 | 5,439.58 | 0.00 | (5,439.58) | (5,439.58) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 164.50 | 2,518.52 | 0.00 | (2,518.52) | (2,518.52) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 2,604.95 | 26,102.82 | 0.00 | (26,102.82) | (26,102.82) |
| ***Total Revenue | 0.00 | 0.00 | 2,604.95 | 26,102.82 | 0.00 | (26,102.82) | (26,102.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143371 - NASA-NIP
 Fund: 143371 - NASA-NIP

Status: Active
 Type: Grant
 FMGR: Moore, Timothy S

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Moore, Timothy S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 11/28/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NNX13AB64G | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZOPTM - Timothy Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 35,484.00 | 35,484.00 | 0.00 | 0.00 | 0.00 | 35,484.00 | 35,484.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,836.79 | 23,958.53 | 0.00 | (23,958.53) | (23,958.53) |
| *Total: 61 - Salaries and Wages | 35,484.00 | 35,484.00 | 2,836.79 | 23,958.53 | 0.00 | 11,525.47 | 11,525.47 |
| 65YF10 Full Fringe Benefit Distr Expe | 15,932.00 | 15,932.00 | 1,262.38 | 11,041.81 | 0.00 | 4,890.19 | 4,890.19 |
| *Total: 65 - Fringe Benefits | 15,932.00 | 15,932.00 | 1,262.38 | 11,041.81 | 0.00 | 4,890.19 | 4,890.19 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,020.75 | 0.00 | (4,020.75) | (4,020.75) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 665.00 | 0.00 | (665.00) | (665.00) |
| Subtotal: Travel | 6,000.00 | 6,000.00 | 0.00 | 4,685.75 | 0.00 | 1,314.25 | 1,314.25 |
| 7112 Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| Subtotal: Non-Travel Support | 6,000.00 | 6,000.00 | 0.00 | 240.00 | 0.00 | 5,760.00 | 5,760.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,000.00 | 12,000.00 | 0.00 | 4,925.75 | 0.00 | 7,074.25 | 7,074.25 |
| 730001 Subcontracts 01 | 28,947.00 | 28,947.00 | 0.00 | 0.00 | 0.00 | 28,947.00 | 28,947.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 2,671.72 | 26,275.28 | (28,947.00) | (28,947.00) |
| *Total: 73 - Subcontracts | 28,947.00 | 28,947.00 | 0.00 | 2,671.72 | 26,275.28 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 92,363.00 | 92,363.00 | 4,099.17 | 42,597.81 | 26,275.28 | 23,489.91 | 23,489.91 |
| 760300 F&A Expenditures | 41,625.00 | 41,625.00 | 1,947.12 | 20,233.94 | 0.00 | 21,391.06 | 21,391.06 |
| *Total: 76 - F&A and Internal Allocations | 41,625.00 | 41,625.00 | 1,947.12 | 20,233.94 | 0.00 | 21,391.06 | 21,391.06 |
| **Total Indirect Cost Expenditures | 41,625.00 | 41,625.00 | 1,947.12 | 20,233.94 | 0.00 | 21,391.06 | 21,391.06 |
| ***Total Expenditures | 133,988.00 | 133,988.00 | 6,046.29 | 62,831.75 | 26,275.28 | 44,880.97 | 44,880.97 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,046.29 | 62,831.75 | 0.00 | (62,831.75) | (62,831.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,046.29 | 62,831.75 | 0.00 | (62,831.75) | (62,831.75) |
| ***Total Revenue | 0.00 | 0.00 | 6,046.29 | 62,831.75 | 0.00 | (62,831.75) | (62,831.75) |

Grant: 143372 - GRAPE GRBs
 Fund: 143372 - GRAPE GRBs

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | McConnell, Mark L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 12/12/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NNX13AB96G | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPMM - PI Mark McConnell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 10,112.57 | 15,165.62 | 0.00 | (15,165.62) | (15,165.62) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 69,371.00 | 0.00 | (69,371.00) | (69,371.00) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 23,719.43 | 0.00 | (23,719.43) | (23,719.43) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 310,515.00 | 246,265.00 | 0.00 | 0.00 | 0.00 | 310,515.00 | 246,265.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 15,683.00 | 8,010.60 | 16,129.10 | 0.00 | (16,129.10) | (446.10) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 49,023.18 | 0.00 | (49,023.18) | (49,023.18) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 49,470.00 | 49,470.00 | 0.00 | 0.00 | 0.00 | 49,470.00 | 49,470.00 |
| 615F10 PAT | 0.00 | 46,512.00 | 4,952.43 | 50,566.14 | 0.00 | (50,566.14) | (4,054.14) |
| 61CPHX Part Time Hourly | 0.00 | 2,055.00 | 0.00 | 2,055.00 | 0.00 | (2,055.00) | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 989.99 | 5,069.99 | 0.00 | (5,069.99) | (5,069.99) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: 61 - Salaries and Wages | 371,985.00 | 371,985.00 | 24,065.59 | 231,099.46 | 0.00 | 140,885.54 | 140,885.54 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1,423.35 | 2,515.09 | 0.00 | (2,515.09) | (2,515.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 122,298.00 | 119,298.00 | 2,202.63 | 65,766.87 | 0.00 | 56,531.13 | 53,531.13 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 162.36 | 0.00 | (162.36) | (162.36) |
| *Total: 65 - Fringe Benefits | 122,298.00 | 119,298.00 | 3,625.98 | 68,444.32 | 0.00 | 53,853.68 | 50,853.68 |
| 710 Travel | 30,622.00 | 30,622.00 | 0.00 | 0.00 | 0.00 | 30,622.00 | 30,622.00 |
| 710100 Out-of-State Travel | 0.00 | 8,067.00 | 0.00 | 12,677.85 | 0.00 | (12,677.85) | (4,610.85) |
| 710200 Foreign Travel | 0.00 | 0.00 | 2,583.32 | 2,583.32 | 0.00 | (2,583.32) | (2,583.32) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | (105.00) | 3,313.00 | 0.00 | (3,313.00) | (3,313.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 405.20 | 0.00 | (405.20) | (405.20) |
| Subtotal: Travel | 30,622.00 | 38,689.00 | 2,478.32 | 18,979.37 | 0.00 | 11,642.63 | 19,709.63 |
| 7112 Research Supplies | 29,525.00 | 29,525.00 | 0.00 | 0.00 | 0.00 | 29,525.00 | 29,525.00 |
| 711200 Research Supplies | 0.00 | (2,600.00) | 851.81 | 7,545.00 | 0.00 | (7,545.00) | (10,145.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 240.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 72.58 | 0.00 | (72.58) | (72.58) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 542.95 | 3,078.93 | 0.00 | (3,078.93) | (3,078.93) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 4,796.29 | 9,486.68 | 2,483.32 | (11,970.00) | (11,970.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 4.30 | 21.77 | 0.00 | (21.77) | (21.77) |
| Subtotal: Non-Travel Support | 29,525.00 | 26,925.00 | 6,435.35 | 20,684.96 | 2,483.32 | 6,356.72 | 3,756.72 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143372 - GRAPE GRBs
 Fund: 143372 - GRAPE GRBs

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | McConnell, Mark L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 12/12/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX13AB96G | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/15 | | | | | Sefa Classification | RESDEV |

Org: UZSPMM - PI Mark McConnell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 60,147.00 | 65,614.00 | 8,913.67 | 39,664.33 | 2,483.32 | 17,999.35 | 23,466.35 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 Assistantships | 27,166.00 | 27,166.00 | 0.00 | 0.00 | 0.00 | 27,166.00 | 27,166.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 8,533.00 | 0.00 | 16,909.50 | 0.00 | (16,909.50) | (8,376.50) |
| *Total: 72 - Student and/or Participant Support | 27,166.00 | 35,699.00 | 0.00 | 23,749.50 | 0.00 | 3,416.50 | 11,949.50 |
| 740000 Cap Equipment | 121,905.00 | 110,905.00 | 0.00 | 0.00 | 0.00 | 121,905.00 | 110,905.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 1,096.49 | 89,042.66 | 0.00 | (89,042.66) | (89,042.66) |
| *Total: 74 - Capitalizable Plant and Equipment | 121,905.00 | 110,905.00 | 1,096.49 | 89,042.66 | 0.00 | 32,862.34 | 21,862.34 |
| **Total Direct Cost Expenditures | 703,501.00 | 703,501.00 | 37,701.73 | 452,000.27 | 2,483.32 | 249,017.41 | 249,017.41 |
| 760300 F&A Expenditures | 262,741.00 | 262,741.00 | 17,277.35 | 160,669.05 | 0.00 | 102,071.95 | 102,071.95 |
| *Total: 76 - F&A and Internal Allocations | 262,741.00 | 262,741.00 | 17,277.35 | 160,669.05 | 0.00 | 102,071.95 | 102,071.95 |
| **Total Indirect Cost Expenditures | 262,741.00 | 262,741.00 | 17,277.35 | 160,669.05 | 0.00 | 102,071.95 | 102,071.95 |
| ***Total Expenditures | 966,242.00 | 966,242.00 | 54,979.08 | 612,669.32 | 2,483.32 | 351,089.36 | 351,089.36 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 54,732.44 | 612,669.32 | 0.00 | (612,669.32) | (612,669.32) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 54,732.44 | 612,669.32 | 0.00 | (612,669.32) | (612,669.32) |
| ***Total Revenue | 0.00 | 0.00 | 54,732.44 | 612,669.32 | 0.00 | (612,669.32) | (612,669.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143373 - DoSEN
 Fund: 143373 - DoSEN

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Schwadron, Nathan A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 01/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX13AC89G | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/14 | | | | | Sefa Classification | RESDEV |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,077.70 | 4,392.49 | 0.00 | (4,392.49) | (4,392.49) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 18,573.92 | 0.00 | (18,573.92) | (18,573.92) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 57,518.00 | 50,251.00 | 0.00 | 0.00 | 0.00 | 57,518.00 | 50,251.00 |
| 614F10 Academic Administrator | 0.00 | 3,010.00 | 0.00 | 3,009.97 | 0.00 | (3,009.97) | 0.03 |
| 615F10 PAT | 0.00 | (9,878.00) | 250.92 | 31,006.37 | 0.00 | (31,006.37) | (40,884.37) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 40,709.00 | 40,709.00 | 0.00 | 0.00 | 0.00 | 40,709.00 | 40,709.00 |
| 61CPHX Part Time Hourly | 0.00 | 135.00 | 0.00 | 135.00 | 0.00 | (135.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 98,227.00 | 84,227.00 | 1,328.62 | 57,117.75 | 0.00 | 41,109.25 | 27,109.25 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 84.65 | 346.51 | 0.00 | (346.51) | (346.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 30,049.00 | 30,049.00 | 112.25 | 24,134.86 | 0.00 | 5,914.14 | 5,914.14 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 10.67 | 0.00 | (10.67) | (10.67) |
| *Total: 65 - Fringe Benefits | 30,049.00 | 30,049.00 | 196.90 | 24,492.04 | 0.00 | 5,556.96 | 5,556.96 |
| 710 Travel | 995.00 | 995.00 | 0.00 | 0.00 | 0.00 | 995.00 | 995.00 |
| 710100 Out-of-State Travel | 0.00 | 4,000.00 | 0.00 | 4,722.34 | 0.00 | (4,722.34) | (722.34) |
| Subtotal: Travel | 995.00 | 4,995.00 | 0.00 | 4,722.34 | 0.00 | (3,727.34) | 272.66 |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 Research Supplies | 0.00 | 10,000.00 | 0.00 | 1,449.06 | 0.00 | (1,449.06) | 8,550.94 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 45.51 | 0.00 | (45.51) | (45.51) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,400.00 | 0.00 | (10,400.00) | (10,400.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 278.37 | 0.00 | (278.37) | (278.37) |
| Subtotal: Non-Travel Support | 4,000.00 | 14,000.00 | 0.00 | 12,172.94 | 0.00 | (8,172.94) | 1,827.06 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,995.00 | 18,995.00 | 0.00 | 16,895.28 | 0.00 | (11,900.28) | 2,099.72 |
| 740000 Cap Equipment | 53,908.00 | 53,908.00 | 0.00 | 0.00 | 0.00 | 53,908.00 | 53,908.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 25,910.28 | 5,000.00 | (30,910.28) | (30,910.28) |
| *Total: 74 - Capitalizable Plant and Equipment | 53,908.00 | 53,908.00 | 0.00 | 25,910.28 | 5,000.00 | 22,997.72 | 22,997.72 |
| **Total Direct Cost Expenditures | 187,179.00 | 187,179.00 | 1,525.52 | 124,415.35 | 5,000.00 | 57,763.65 | 57,763.65 |
| 760300 F&A Expenditures | 62,800.00 | 62,800.00 | 724.63 | 46,671.60 | 0.00 | 16,128.40 | 16,128.40 |
| *Total: 76 - F&A and Internal Allocations | 62,800.00 | 62,800.00 | 724.63 | 46,671.60 | 0.00 | 16,128.40 | 16,128.40 |
| **Total Indirect Cost Expenditures | 62,800.00 | 62,800.00 | 724.63 | 46,671.60 | 0.00 | 16,128.40 | 16,128.40 |
| ***Total Expenditures | 249,979.00 | 249,979.00 | 2,250.15 | 171,086.95 | 5,000.00 | 73,892.05 | 73,892.05 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143373 - DoSEN
 Fund: 143373 - DoSEN

Status: Active
 FMGR: Schwadron, Nathan A
 Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AC89G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/13 - 12/31/14

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,250.15 | 171,086.95 | 0.00 | (171,086.95) | (171,086.95) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,250.15 | 171,086.95 | 0.00 | (171,086.95) | (171,086.95) |
| ***Total Revenue | 0.00 | 0.00 | 2,250.15 | 171,086.95 | 0.00 | (171,086.95) | (171,086.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143374 - Barrier Layer Dynamics
 Fund: 143374 - Barrier Layer Dynamics

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 01/10/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NNX13AE19G | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/10/13 - 1/9/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,772.81 | 0.00 | (3,772.81) | (3,772.81) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 54,799.16 | 0.00 | (54,799.16) | (54,799.16) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 75,244.00 | 75,244.00 | 0.00 | 0.00 | 0.00 | 75,244.00 | 75,244.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,525.15 | 32,457.13 | 0.00 | (32,457.13) | (32,457.13) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 75,451.00 | 75,451.00 | 0.00 | 0.00 | 0.00 | 75,451.00 | 75,451.00 |
| *Total: 61 - Salaries and Wages | 150,695.00 | 150,695.00 | 1,525.15 | 91,029.10 | 0.00 | 59,665.90 | 59,665.90 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 329.49 | 0.00 | (329.49) | (329.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 67,660.00 | 67,660.00 | 678.68 | 40,192.21 | 0.00 | 27,467.79 | 27,467.79 |
| *Total: 65 - Fringe Benefits | 67,660.00 | 67,660.00 | 678.68 | 40,521.70 | 0.00 | 27,138.30 | 27,138.30 |
| 710 Travel | 3,248.00 | 3,248.00 | 0.00 | 0.00 | 0.00 | 3,248.00 | 3,248.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 605.00 | 0.00 | (605.00) | (605.00) |
| 710200 Foreign Travel | 5,068.00 | 5,068.00 | 0.00 | 2,794.91 | 0.00 | 2,273.09 | 2,273.09 |
| Subtotal: Travel | 8,316.00 | 8,316.00 | 0.00 | 3,399.91 | 0.00 | 4,916.09 | 4,916.09 |
| 7112 Research Supplies | 6,845.00 | 6,845.00 | 0.00 | 0.00 | 0.00 | 6,845.00 | 6,845.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,094.28 | 0.00 | (1,094.28) | (1,094.28) |
| Subtotal: Non-Travel Support | 6,845.00 | 6,845.00 | 0.00 | 1,094.28 | 0.00 | 5,750.72 | 5,750.72 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,161.00 | 15,161.00 | 0.00 | 4,494.19 | 0.00 | 10,666.81 | 10,666.81 |
| **Total Direct Cost Expenditures | 233,516.00 | 233,516.00 | 2,203.83 | 136,044.99 | 0.00 | 97,471.01 | 97,471.01 |
| 760300 F&A Expenditures | 109,940.00 | 109,940.00 | 1,046.83 | 64,486.03 | 0.00 | 45,453.97 | 45,453.97 |
| *Total: 76 - F&A and Internal Allocations | 109,940.00 | 109,940.00 | 1,046.83 | 64,486.03 | 0.00 | 45,453.97 | 45,453.97 |
| **Total Indirect Cost Expenditures | 109,940.00 | 109,940.00 | 1,046.83 | 64,486.03 | 0.00 | 45,453.97 | 45,453.97 |
| ***Total Expenditures | 343,456.00 | 343,456.00 | 3,250.66 | 200,531.02 | 0.00 | 142,924.98 | 142,924.98 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,250.66 | 200,531.02 | 0.00 | (200,531.02) | (200,531.02) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,250.66 | 200,531.02 | 0.00 | (200,531.02) | (200,531.02) |
| ***Total Revenue | 0.00 | 0.00 | 3,250.66 | 200,531.02 | 0.00 | (200,531.02) | (200,531.02) |

Grant: 143375 - Exploiting Ocean Synergies
 Fund: 143375 - Exploiting Ocean Synergies

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/29/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX13AE17G | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| CFDA #: | 43.001 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZOP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/10/13 - 1/9/17 | | | | | Sefa Classification | RESDEV |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 26,182.34 | 0.00 | (26,182.34) | (26,182.34) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 84,070.00 | 84,070.00 | 0.00 | 0.00 | 0.00 | 84,070.00 | 84,070.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,574.33 | 20,596.95 | 0.00 | (20,596.95) | (20,596.95) |
| *Total: 61 - Salaries and Wages | 84,070.00 | 84,070.00 | 3,574.33 | 46,779.29 | 0.00 | 37,290.71 | 37,290.71 |
| 65YF10 Full Fringe Benefit Distr Expe | 37,663.00 | 37,663.00 | 1,590.59 | 21,594.51 | 0.00 | 16,068.49 | 16,068.49 |
| *Total: 65 - Fringe Benefits | 37,663.00 | 37,663.00 | 1,590.59 | 21,594.51 | 0.00 | 16,068.49 | 16,068.49 |
| 710 Travel | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,271.10 | 0.00 | (1,271.10) | (1,271.10) |
| 710200 Foreign Travel | 5,796.00 | 5,796.00 | 0.00 | 0.00 | 0.00 | 5,796.00 | 5,796.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| Subtotal: Travel | 9,196.00 | 9,196.00 | 0.00 | 1,671.10 | 0.00 | 7,524.90 | 7,524.90 |
| 7112 Research Supplies | 3,800.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 3,800.00 |
| Subtotal: Non-Travel Support | 3,800.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 3,800.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,996.00 | 12,996.00 | 0.00 | 1,671.10 | 0.00 | 11,324.90 | 11,324.90 |
| **Total Direct Cost Expenditures | 134,729.00 | 134,729.00 | 5,164.92 | 70,044.90 | 0.00 | 64,684.10 | 64,684.10 |
| 760300 F&A Expenditures | 63,835.00 | 63,835.00 | 2,453.33 | 33,271.38 | 0.00 | 30,563.62 | 30,563.62 |
| *Total: 76 - F&A and Internal Allocations | 63,835.00 | 63,835.00 | 2,453.33 | 33,271.38 | 0.00 | 30,563.62 | 30,563.62 |
| **Total Indirect Cost Expenditures | 63,835.00 | 63,835.00 | 2,453.33 | 33,271.38 | 0.00 | 30,563.62 | 30,563.62 |
| ***Total Expenditures | 198,564.00 | 198,564.00 | 7,618.25 | 103,316.28 | 0.00 | 95,247.72 | 95,247.72 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,618.25 | 103,316.28 | 0.00 | (103,316.28) | (103,316.28) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,618.25 | 103,316.28 | 0.00 | (103,316.28) | (103,316.28) |
| ***Total Revenue | 0.00 | 0.00 | 7,618.25 | 103,316.28 | 0.00 | (103,316.28) | (103,316.28) |

Grant: 143376 - NASA G-GIP: Ion Spectra
 Fund: 143376 - NASA G-GIP: Ion Spectra

Status: Active
 FMGR: Zhang, Jichun

Type: Grant

PI Name: Zhang, Jichun
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AE23G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/10/13 - 1/9/16

Fund Information
 Effective Date: 01/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJZ - PI Jichun Zhang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,882.35 | 0.00 | (12,882.35) | (12,882.35) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | (22,000.00) | 0.00 | 1,798.22 | 0.00 | (1,798.22) | (23,798.22) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 76,041.00 | 76,041.00 | 0.00 | 0.00 | 0.00 | 76,041.00 | 76,041.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,869.53 | 13,614.05 | 0.00 | (13,614.05) | (13,614.05) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,550.04 | 0.00 | (7,550.04) | (7,550.04) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 29,423.00 | 29,423.00 | 0.00 | 0.00 | 0.00 | 29,423.00 | 29,423.00 |
| 615F10 PAT | 0.00 | 22,000.00 | 1,990.45 | 22,743.34 | 0.00 | (22,743.34) | (743.34) |
| *Total: 61 - Salaries and Wages | 105,464.00 | 105,464.00 | 3,859.98 | 58,588.00 | 0.00 | 46,876.00 | 46,876.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 146.82 | 2,149.25 | 0.00 | (2,149.25) | (2,149.25) |
| 65YF10 Full Fringe Benefit Distr Expe | 36,646.00 | 36,646.00 | 885.32 | 11,304.79 | 0.00 | 25,341.21 | 25,341.21 |
| *Total: 65 - Fringe Benefits | 36,646.00 | 36,646.00 | 1,032.14 | 13,454.04 | 0.00 | 23,191.96 | 23,191.96 |
| 710 Travel | 8,836.00 | 8,836.00 | 0.00 | 0.00 | 0.00 | 8,836.00 | 8,836.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,237.18 | 3,538.90 | 0.00 | (3,538.90) | (3,538.90) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 807.50 | 0.00 | (807.50) | (807.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 220.50 | 220.50 | 0.00 | (220.50) | (220.50) |
| Subtotal: Travel | 8,836.00 | 8,836.00 | 1,457.68 | 4,566.90 | 0.00 | 4,269.10 | 4,269.10 |
| 7112 Research Supplies | 17,300.00 | 17,300.00 | 0.00 | 0.00 | 0.00 | 17,300.00 | 17,300.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 3,410.29 | 0.00 | (3,410.29) | (3,410.29) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 34.50 | 34.50 | 0.00 | (34.50) | (34.50) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 9.99 | 102.39 | 0.00 | (102.39) | (102.39) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | (4,500.00) | (4,500.00) |
| Subtotal: Non-Travel Support | 17,300.00 | 17,300.00 | 44.49 | 3,547.18 | 4,500.00 | 9,252.82 | 9,252.82 |
| *Total: 71 - Support (Travel & Non-Travel) | 26,136.00 | 26,136.00 | 1,502.17 | 8,114.08 | 4,500.00 | 13,521.92 | 13,521.92 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 17,332.00 | 17,332.00 | 0.00 | 0.00 | 0.00 | 17,332.00 | 17,332.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,545.50 | 0.00 | (4,545.50) | (4,545.50) |
| *Total: 72 - Student and/or Participant Support | 17,332.00 | 17,332.00 | 0.00 | 5,685.50 | 0.00 | 11,646.50 | 11,646.50 |
| **Total Direct Cost Expenditures | 185,578.00 | 185,578.00 | 6,394.29 | 85,841.62 | 4,500.00 | 95,236.38 | 95,236.38 |
| 760300 F&A Expenditures | 79,702.00 | 79,702.00 | 3,037.30 | 38,017.31 | 0.00 | 41,684.69 | 41,684.69 |
| *Total: 76 - F&A and Internal Allocations | 79,702.00 | 79,702.00 | 3,037.30 | 38,017.31 | 0.00 | 41,684.69 | 41,684.69 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143376 - NASA G-GIP: Ion Spectra
 Fund: 143376 - NASA G-GIP: Ion Spectra

Status: Active
 FMGR: Zhang, Jichun
 Type: Grant

PI Name: Zhang, Jichun
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AE23G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/10/13 - 1/9/16

Fund Information
 Effective Date: 01/10/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJZ - PI Jichun Zhang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 79,702.00 | 79,702.00 | 3,037.30 | 38,017.31 | 0.00 | 41,684.69 | 41,684.69 |
| ***Total Expenditures | 265,280.00 | 265,280.00 | 9,431.59 | 123,858.93 | 4,500.00 | 136,921.07 | 136,921.07 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,431.59 | 123,858.93 | 0.00 | (123,858.93) | (123,858.93) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,431.59 | 123,858.93 | 0.00 | (123,858.93) | (123,858.93) |
| ***Total Revenue | 0.00 | 0.00 | 9,431.59 | 123,858.93 | 0.00 | (123,858.93) | (123,858.93) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143377 - NASA IPA
 Fund: 143377 - NASA IPA

Status: Active
 Type: Other
 FMGR: Pszenny, Alexander A P

PI Name: Pszenny, Alexander A P
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NONE CFDA #: 43.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 1/28/13 - 1/27/15

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESAP - PI Alexander Pszenny

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 12,461.07 | 176,294.38 | 0.00 | (176,294.38) | (176,294.38) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 248,330.00 | 248,330.00 | 0.00 | 0.00 | 0.00 | 248,330.00 | 248,330.00 |
| *Total: 61 - Salaries and Wages | | 248,330.00 | 248,330.00 | 12,461.07 | 176,294.38 | 0.00 | 72,035.62 | 72,035.62 |
| 65YF10 | Full Fringe Benefit Distr Expe | 114,098.00 | 114,098.00 | 5,545.18 | 80,752.98 | 0.00 | 33,345.02 | 33,345.02 |
| *Total: 65 - Fringe Benefits | | 114,098.00 | 114,098.00 | 5,545.18 | 80,752.98 | 0.00 | 33,345.02 | 33,345.02 |
| **Total Direct Cost Expenditures | | 362,428.00 | 362,428.00 | 18,006.25 | 257,047.36 | 0.00 | 105,380.64 | 105,380.64 |
| ***Total Expenditures | | 362,428.00 | 362,428.00 | 18,006.25 | 257,047.36 | 0.00 | 105,380.64 | 105,380.64 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 18,006.25 | 257,047.36 | 0.00 | (257,047.36) | (257,047.36) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 18,006.25 | 257,047.36 | 0.00 | (257,047.36) | (257,047.36) |
| ***Total Revenue | | 0.00 | 0.00 | 18,006.25 | 257,047.36 | 0.00 | (257,047.36) | (257,047.36) |

Grant: 143378 - Microgravity-Induced Changes
 Fund: 143378 - Microgravity-Induced Changes

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

| | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 04/29/2011 | Approved For Preaward | YES |
| Sponsor ID: | NNX13AD35A CFDA #: 43.000 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/13 - 1/31/16 | Rev Account: | 530000 | Idc Waiver | YES |
| | | | Fund Type Level 2 | Sefa Classification | RESDEV |
| | | | | | P1 |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,100.00 | 10,100.00 | 0.00 | 0.00 | 0.00 | 10,100.00 | 10,100.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 305.53 | 0.00 | (305.53) | (305.53) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,817.00 | 11,817.00 | 0.00 | 0.00 | 0.00 | 11,817.00 | 11,817.00 |
| *Total: 61 - Salaries and Wages | 21,917.00 | 21,917.00 | 0.00 | 305.53 | 0.00 | 21,611.47 | 21,611.47 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,328.00 | 10,328.00 | 0.00 | 141.46 | 0.00 | 10,186.54 | 10,186.54 |
| *Total: 65 - Fringe Benefits | 10,328.00 | 10,328.00 | 0.00 | 141.46 | 0.00 | 10,186.54 | 10,186.54 |
| 710 Travel | 333.00 | 333.00 | 0.00 | 0.00 | 0.00 | 333.00 | 333.00 |
| Subtotal: Travel | 333.00 | 333.00 | 0.00 | 0.00 | 0.00 | 333.00 | 333.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 333.00 | 333.00 | 0.00 | 0.00 | 0.00 | 333.00 | 333.00 |
| 730001 Subcontracts 01 | 704,541.00 | 704,541.00 | 0.00 | 0.00 | 0.00 | 704,541.00 | 704,541.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 3,887.41 | 335,247.37 | 369,293.63 | (704,541.00) | (704,541.00) |
| *Total: 73 - Subcontracts | 704,541.00 | 704,541.00 | 3,887.41 | 335,247.37 | 369,293.63 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 737,119.00 | 737,119.00 | 3,887.41 | 335,694.36 | 369,293.63 | 32,131.01 | 32,131.01 |
| 760300 F&A Expenditures | 7,313.00 | 7,313.00 | 0.00 | 12,069.96 | 0.00 | (4,756.96) | (4,756.96) |
| *Total: 76 - F&A and Internal Allocations | 7,313.00 | 7,313.00 | 0.00 | 12,069.96 | 0.00 | (4,756.96) | (4,756.96) |
| **Total Indirect Cost Expenditures | 7,313.00 | 7,313.00 | 0.00 | 12,069.96 | 0.00 | (4,756.96) | (4,756.96) |
| ***Total Expenditures | 744,432.00 | 744,432.00 | 3,887.41 | 347,764.32 | 369,293.63 | 27,374.05 | 27,374.05 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,887.41 | 347,764.32 | 0.00 | (347,764.32) | (347,764.32) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,887.41 | 347,764.32 | 0.00 | (347,764.32) | (347,764.32) |
| ***Total Revenue | 0.00 | 0.00 | 3,887.41 | 347,764.32 | 0.00 | (347,764.32) | (347,764.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143379 - SW Effect on MPS
 Fund: 143379 - SW Effect on MPS

Status: Active
 FMGR: Huang, Chia-Lin

Type: Grant

PI Name: Huang, Chia-Lin
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AF94G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 2/4/13 - 2/3/15

Fund Information
 Effective Date: 02/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCH - PI Chia-lin Huang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 41,134.00 | 21,134.00 | 0.00 | 0.00 | 0.00 | 41,134.00 | 21,134.00 |
| 615F10 PAT | 0.00 | 20,000.00 | 1,467.34 | 16,266.71 | 0.00 | (16,266.71) | 3,733.29 |
| *Total: 61 - Salaries and Wages | 41,134.00 | 41,134.00 | 1,467.34 | 16,266.71 | 0.00 | 24,867.29 | 24,867.29 |
| 65YF10 Full Fringe Benefit Distr Expe | 19,286.00 | 17,286.00 | 646.68 | 7,433.27 | 0.00 | 11,852.73 | 9,852.73 |
| *Total: 65 - Fringe Benefits | 19,286.00 | 17,286.00 | 646.68 | 7,433.27 | 0.00 | 11,852.73 | 9,852.73 |
| 710 Travel | 6,994.00 | 6,994.00 | 0.00 | 0.00 | 0.00 | 6,994.00 | 6,994.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 453.84 | 2,681.65 | 0.00 | (2,681.65) | (2,681.65) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,007.50 | 0.00 | (1,007.50) | (1,007.50) |
| Subtotal: Travel | 6,994.00 | 6,994.00 | 453.84 | 3,689.15 | 0.00 | 3,304.85 | 3,304.85 |
| 7112 Research Supplies | 1,850.00 | 1,850.00 | 0.00 | 0.00 | 0.00 | 1,850.00 | 1,850.00 |
| 711200 Research Supplies | 0.00 | 2,000.00 | 0.00 | 1,778.95 | 0.00 | (1,778.95) | 221.05 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 120.00 | 190.00 | 0.00 | (190.00) | (190.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 109.99 | 0.00 | (109.99) | (109.99) |
| Subtotal: Non-Travel Support | 1,850.00 | 3,850.00 | 120.00 | 2,078.94 | 0.00 | (228.94) | 1,771.06 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,844.00 | 10,844.00 | 573.84 | 5,768.09 | 0.00 | 3,075.91 | 5,075.91 |
| **Total Direct Cost Expenditures | 69,264.00 | 69,264.00 | 2,687.86 | 29,468.07 | 0.00 | 39,795.93 | 39,795.93 |
| 760300 F&A Expenditures | 32,817.00 | 32,817.00 | 1,276.74 | 13,948.72 | 0.00 | 18,868.28 | 18,868.28 |
| *Total: 76 - F&A and Internal Allocations | 32,817.00 | 32,817.00 | 1,276.74 | 13,948.72 | 0.00 | 18,868.28 | 18,868.28 |
| **Total Indirect Cost Expenditures | 32,817.00 | 32,817.00 | 1,276.74 | 13,948.72 | 0.00 | 18,868.28 | 18,868.28 |
| ***Total Expenditures | 102,081.00 | 102,081.00 | 3,964.60 | 43,416.79 | 0.00 | 58,664.21 | 58,664.21 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,964.60 | 43,416.79 | 0.00 | (43,416.79) | (43,416.79) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,964.60 | 43,416.79 | 0.00 | (43,416.79) | (43,416.79) |
| ***Total Revenue | 0.00 | 0.00 | 3,964.60 | 43,416.79 | 0.00 | (43,416.79) | (43,416.79) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143380 - Stochastic Heating in CH
 Fund: 143380 - Stochastic Heating in CH

Status: Active
 Type: Grant
 FMGR: Isenberg, Philip A

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Isenberg, Philip A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/04/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NNX13AF97G | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/4/13 - 2/3/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPPI - PI Philip Isenberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 18,000.00 | 10,895.22 | 12,990.46 | 0.00 | (12,990.46) | 5,009.54 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 57,356.49 | 0.00 | (57,356.49) | (57,356.49) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 52,478.00 | 52,478.00 | 0.00 | 0.00 | 0.00 | 52,478.00 | 52,478.00 |
| 615F10 PAT | 0.00 | (18,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (18,000.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 125,054.00 | 125,054.00 | 0.00 | 0.00 | 0.00 | 125,054.00 | 125,054.00 |
| *Total: 61 - Salaries and Wages | 177,532.00 | 177,532.00 | 10,895.22 | 70,346.95 | 0.00 | 107,185.05 | 107,185.05 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 855.70 | 1,021.22 | 0.00 | (1,021.22) | (1,021.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 82,423.00 | 82,423.00 | 0.00 | 26,459.84 | 0.00 | 55,963.16 | 55,963.16 |
| *Total: 65 - Fringe Benefits | 82,423.00 | 82,423.00 | 855.70 | 27,481.06 | 0.00 | 54,941.94 | 54,941.94 |
| 710 Travel | 11,700.00 | 11,700.00 | 0.00 | 0.00 | 0.00 | 11,700.00 | 11,700.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,881.12 | 0.00 | (3,881.12) | (3,881.12) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 880.00 | 0.00 | (880.00) | (880.00) |
| Subtotal: Travel | 11,700.00 | 11,700.00 | 0.00 | 4,761.12 | 0.00 | 6,938.88 | 6,938.88 |
| 7112 Research Supplies | 6,590.00 | 6,590.00 | 0.00 | 0.00 | 0.00 | 6,590.00 | 6,590.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,070.00 | 0.00 | (1,070.00) | (1,070.00) |
| Subtotal: Non-Travel Support | 6,590.00 | 6,590.00 | 0.00 | 1,070.00 | 0.00 | 5,520.00 | 5,520.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 18,290.00 | 18,290.00 | 0.00 | 5,831.12 | 0.00 | 12,458.88 | 12,458.88 |
| **Total Direct Cost Expenditures | 278,245.00 | 278,245.00 | 11,750.92 | 103,659.13 | 0.00 | 174,585.87 | 174,585.87 |
| 760300 F&A Expenditures | 131,755.00 | 131,755.00 | 5,581.68 | 49,184.44 | 0.00 | 82,570.56 | 82,570.56 |
| *Total: 76 - F&A and Internal Allocations | 131,755.00 | 131,755.00 | 5,581.68 | 49,184.44 | 0.00 | 82,570.56 | 82,570.56 |
| **Total Indirect Cost Expenditures | 131,755.00 | 131,755.00 | 5,581.68 | 49,184.44 | 0.00 | 82,570.56 | 82,570.56 |
| ***Total Expenditures | 410,000.00 | 410,000.00 | 17,332.60 | 152,843.57 | 0.00 | 257,156.43 | 257,156.43 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 17,332.60 | 152,843.57 | 0.00 | (152,843.57) | (152,843.57) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 17,332.60 | 152,843.57 | 0.00 | (152,843.57) | (152,843.57) |
| ***Total Revenue | 0.00 | 0.00 | 17,332.60 | 152,843.57 | 0.00 | (152,843.57) | (152,843.57) |

Grant: 143381 - Escape of Solar Energetic Ions
 Fund: 143381 - Escape of Solar Energetic Ions

Status: Active
 Type: Grant
 FMGR: Ryan, James M

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX13AE80G | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/13 - 2/29/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 10,470.98 | 12,484.63 | 0.00 | (12,484.63) | (12,484.63) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,936.00 | 22,974.00 | 0.00 | 0.00 | 0.00 | 26,936.00 | 22,974.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 3,962.00 | 3,322.28 | 3,961.18 | 0.00 | (3,961.18) | 0.82 |
| *Total: 61 - Salaries and Wages | 26,936.00 | 26,936.00 | 13,793.26 | 16,445.81 | 0.00 | 10,490.19 | 10,490.19 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1,083.31 | 1,292.86 | 0.00 | (1,292.86) | (1,292.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,288.00 | 2,288.00 | 0.00 | 0.00 | 0.00 | 2,288.00 | 2,288.00 |
| *Total: 65 - Fringe Benefits | 2,288.00 | 2,288.00 | 1,083.31 | 1,292.86 | 0.00 | 995.14 | 995.14 |
| 710 Travel | 8,276.00 | 8,276.00 | 0.00 | 0.00 | 0.00 | 8,276.00 | 8,276.00 |
| Subtotal: Travel | 8,276.00 | 8,276.00 | 0.00 | 0.00 | 0.00 | 8,276.00 | 8,276.00 |
| 7112 Research Supplies | 305.00 | 305.00 | 0.00 | 0.00 | 0.00 | 305.00 | 305.00 |
| Subtotal: Non-Travel Support | 305.00 | 305.00 | 0.00 | 0.00 | 0.00 | 305.00 | 305.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,581.00 | 8,581.00 | 0.00 | 0.00 | 0.00 | 8,581.00 | 8,581.00 |
| **Total Direct Cost Expenditures | 37,805.00 | 37,805.00 | 14,876.57 | 17,738.67 | 0.00 | 20,066.33 | 20,066.33 |
| 760300 F&A Expenditures | 17,897.00 | 17,897.00 | 7,066.39 | 8,425.89 | 0.00 | 9,471.11 | 9,471.11 |
| *Total: 76 - F&A and Internal Allocations | 17,897.00 | 17,897.00 | 7,066.39 | 8,425.89 | 0.00 | 9,471.11 | 9,471.11 |
| **Total Indirect Cost Expenditures | 17,897.00 | 17,897.00 | 7,066.39 | 8,425.89 | 0.00 | 9,471.11 | 9,471.11 |
| ***Total Expenditures | 55,702.00 | 55,702.00 | 21,942.96 | 26,164.56 | 0.00 | 29,537.44 | 29,537.44 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 21,942.96 | 26,164.56 | 0.00 | (26,164.56) | (26,164.56) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 21,942.96 | 26,164.56 | 0.00 | (26,164.56) | (26,164.56) |
| ***Total Revenue | 0.00 | 0.00 | 21,942.96 | 26,164.56 | 0.00 | (26,164.56) | (26,164.56) |

Grant: 143382 - Mounds, Microclimates, & Maize
 Fund: 143382 - Mounds, Microclimates, & Maize

Status: Active
 Type: Grant
 FMGR: Palace, Michael W

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Palace, Michael W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 05/08/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX13AO40G | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| CFDA #: | 43.001 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZES00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16 | | | | | Sefa Classification | RESDEV |

Org: UZESMP - PI Michael Palace

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,935.00 | 0.00 | (6,935.00) | (6,935.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 14,442.00 | 14,442.00 | 0.00 | 0.00 | 0.00 | 14,442.00 | 14,442.00 |
| 611Q90 Post Doc | 33,750.00 | 16,530.00 | 0.00 | 16,529.79 | 0.00 | 17,220.21 | 0.21 |
| *Total: 61 - Salaries and Wages | 48,192.00 | 30,972.00 | 0.00 | 23,464.79 | 0.00 | 24,727.21 | 7,507.21 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 547.86 | 0.00 | (547.86) | (547.86) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,002.00 | 6,194.00 | 0.00 | 5,052.27 | 0.00 | 6,949.73 | 1,141.73 |
| *Total: 65 - Fringe Benefits | 12,002.00 | 6,194.00 | 0.00 | 5,600.13 | 0.00 | 6,401.87 | 593.87 |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 362.70 | 0.00 | (362.70) | (362.70) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,254.90 | 0.00 | (1,254.90) | (1,254.90) |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 1,617.60 | 0.00 | 3,382.40 | 3,382.40 |
| 7112 Research Supplies | 3,500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 189.32 | 0.00 | (189.32) | (189.32) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 124.27 | 0.00 | (124.27) | (124.27) |
| Subtotal: Non-Travel Support | 3,500.00 | 500.00 | 0.00 | 313.59 | 0.00 | 3,186.41 | 186.41 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,500.00 | 5,500.00 | 0.00 | 1,931.19 | 0.00 | 6,568.81 | 3,568.81 |
| 730001 Subcontracts 01 | 20,000.00 | 46,048.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 46,048.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 5,000.00 | 15,000.00 | 5,000.00 | (20,000.00) | (20,000.00) |
| *Total: 73 - Subcontracts | 20,000.00 | 46,048.00 | 5,000.00 | 15,000.00 | 5,000.00 | 0.00 | 26,048.00 |
| **Total Direct Cost Expenditures | 88,694.00 | 88,714.00 | 5,000.00 | 45,996.11 | 5,000.00 | 37,697.89 | 37,717.89 |
| 760300 F&A Expenditures | 41,615.00 | 41,595.00 | 2,375.00 | 21,799.06 | 0.00 | 19,815.94 | 19,795.94 |
| *Total: 76 - F&A and Internal Allocations | 41,615.00 | 41,595.00 | 2,375.00 | 21,799.06 | 0.00 | 19,815.94 | 19,795.94 |
| **Total Indirect Cost Expenditures | 41,615.00 | 41,595.00 | 2,375.00 | 21,799.06 | 0.00 | 19,815.94 | 19,795.94 |
| ***Total Expenditures | 130,309.00 | 130,309.00 | 7,375.00 | 67,795.17 | 5,000.00 | 57,513.83 | 57,513.83 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,375.00 | 67,795.17 | 0.00 | (67,795.17) | (67,795.17) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,375.00 | 67,795.17 | 0.00 | (67,795.17) | (67,795.17) |
| ***Total Revenue | 0.00 | 0.00 | 7,375.00 | 67,795.17 | 0.00 | (67,795.17) | (67,795.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143383 - RENU 2
 Fund: 143383 - RENU 2

Status: Active
 Type: Grant
 FMGR: Lessard, Marc R

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Lessard, Marc R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 05/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX13AJ94G | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/1/13 - 4/30/17 | | | | | Sefa Classification | RESDEV |

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,590.48 | 0.00 | (10,590.48) | (10,590.48) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 27,230.59 | 0.00 | (27,230.59) | (27,230.59) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 37,749.00 | 36,749.00 | 0.00 | 0.00 | 0.00 | 37,749.00 | 36,749.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,334.00 | 3,981.54 | 5,287.48 | 0.00 | (5,287.48) | 1,046.52 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,755.65 | 0.00 | (3,755.65) | (3,755.65) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 14,566.00 | 14,566.00 | 0.00 | 0.00 | 0.00 | 14,566.00 | 14,566.00 |
| 615F10 | PAT | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,825.00 | 1,825.00 | 0.00 | (1,825.00) | (1,825.00) |
| *Total: 61 - Salaries and Wages | | 52,315.00 | 55,649.00 | 5,806.54 | 48,689.20 | 0.00 | 3,625.80 | 6,959.80 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 311.41 | 1,251.22 | 0.00 | (1,251.22) | (1,251.22) |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,189.00 | 14,635.00 | 0.00 | 12,607.82 | 0.00 | 5,581.18 | 2,027.18 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 143.58 | 143.58 | 0.00 | (143.58) | (143.58) |
| *Total: 65 - Fringe Benefits | | 18,189.00 | 14,635.00 | 454.99 | 14,002.62 | 0.00 | 4,186.38 | 632.38 |
| 710 | Travel | 2,720.00 | 2,720.00 | 0.00 | 0.00 | 0.00 | 2,720.00 | 2,720.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,000.00 | 0.00 | 3,156.23 | 0.00 | (3,156.23) | (1,156.23) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 360.00 | 804.50 | 0.00 | (804.50) | (804.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 643.00 | 0.00 | (643.00) | (643.00) |
| Subtotal: Travel | | 2,720.00 | 4,720.00 | 360.00 | 4,603.73 | 0.00 | (1,883.73) | 116.27 |
| 7112 | Research Supplies | 2,900.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 2,900.00 | 2,900.00 |
| 711200 | Research Supplies | 0.00 | 1,400.00 | 0.00 | 779.04 | 0.00 | (779.04) | 620.96 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 308.44 | 0.00 | (308.44) | (308.44) |
| Subtotal: Non-Travel Support | | 2,900.00 | 4,300.00 | 0.00 | 4,327.48 | 0.00 | (1,427.48) | (27.48) |
| *Total: 71 - Support (Travel & Non-Travel) | | 5,620.00 | 9,020.00 | 360.00 | 8,931.21 | 0.00 | (3,311.21) | 88.79 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| 721100 | Assistantships | 8,362.00 | 8,362.00 | 0.00 | 0.00 | 0.00 | 8,362.00 | 8,362.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,647.75 | 0.00 | (2,647.75) | (2,647.75) |
| *Total: 72 - Student and/or Participant Support | | 8,362.00 | 8,362.00 | 0.00 | 3,217.75 | 0.00 | 5,144.25 | 5,144.25 |
| **Total Direct Cost Expenditures | | 84,486.00 | 87,666.00 | 6,621.53 | 74,840.78 | 0.00 | 9,645.22 | 12,825.22 |
| 760300 | F&A Expenditures | 36,066.00 | 32,886.00 | 3,145.22 | 34,011.41 | 0.00 | 2,054.59 | (1,125.41) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143383 - RENU 2
 Fund: 143383 - RENU 2

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name: Lessard, Marc R
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AJ94G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/1/13 - 4/30/17

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 36,066.00 | 32,886.00 | 3,145.22 | 34,011.41 | 0.00 | 2,054.59 | (1,125.41) |
| **Total Indirect Cost Expenditures | 36,066.00 | 32,886.00 | 3,145.22 | 34,011.41 | 0.00 | 2,054.59 | (1,125.41) |
| ***Total Expenditures | 120,552.00 | 120,552.00 | 9,766.75 | 108,852.19 | 0.00 | 11,699.81 | 11,699.81 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,766.75 | 108,852.19 | 0.00 | (108,852.19) | (108,852.19) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,766.75 | 108,852.19 | 0.00 | (108,852.19) | (108,852.19) |
| ***Total Revenue | 0.00 | 0.00 | 9,766.75 | 108,852.19 | 0.00 | (108,852.19) | (108,852.19) |

Grant: 143384 - CME Evolution in the Corona
 Fund: 143384 - CME Evolution in the Corona

Status: Active
 Type: Grant
 FMGR: Lugaz, Noe E

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Lugaz, Noe E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 05/31/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX13AH94G | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/31/13 - 5/30/16 | | | | | Sefa Classification | RESDEV |

Org: UZSPNL - PI Noe Lugaz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,084.05 | 16,087.29 | 0.00 | (16,087.29) | (16,087.29) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 28,105.83 | 0.00 | (28,105.83) | (28,105.83) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 58,114.00 | 58,114.00 | 0.00 | 0.00 | 0.00 | 58,114.00 | 58,114.00 |
| *Total: 61 - Salaries and Wages | 58,114.00 | 58,114.00 | 4,084.05 | 44,193.12 | 0.00 | 13,920.88 | 13,920.88 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 320.75 | 1,269.00 | 0.00 | (1,269.00) | (1,269.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 26,351.00 | 26,351.00 | 0.00 | 13,012.99 | 0.00 | 13,338.01 | 13,338.01 |
| *Total: 65 - Fringe Benefits | 26,351.00 | 26,351.00 | 320.75 | 14,281.99 | 0.00 | 12,069.01 | 12,069.01 |
| 710 Travel | 15,521.00 | 15,521.00 | 0.00 | 0.00 | 0.00 | 15,521.00 | 15,521.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,835.65 | 0.00 | (1,835.65) | (1,835.65) |
| 710200 Foreign Travel | 4,369.00 | 4,369.00 | 0.00 | 1,903.96 | 0.00 | 2,465.04 | 2,465.04 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 671.27 | 0.00 | (671.27) | (671.27) |
| Subtotal: Travel | 19,890.00 | 19,890.00 | 0.00 | 4,410.88 | 0.00 | 15,479.12 | 15,479.12 |
| 7112 Research Supplies | 11,364.00 | 11,364.00 | 0.00 | 0.00 | 0.00 | 11,364.00 | 11,364.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| Subtotal: Non-Travel Support | 11,364.00 | 11,364.00 | 0.00 | 565.00 | 0.00 | 10,799.00 | 10,799.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,254.00 | 31,254.00 | 0.00 | 4,975.88 | 0.00 | 26,278.12 | 26,278.12 |
| **Total Direct Cost Expenditures | 115,719.00 | 115,719.00 | 4,404.80 | 63,450.99 | 0.00 | 52,268.01 | 52,268.01 |
| 760300 F&A Expenditures | 54,468.00 | 54,468.00 | 2,092.28 | 30,139.21 | 0.00 | 24,328.79 | 24,328.79 |
| *Total: 76 - F&A and Internal Allocations | 54,468.00 | 54,468.00 | 2,092.28 | 30,139.21 | 0.00 | 24,328.79 | 24,328.79 |
| **Total Indirect Cost Expenditures | 54,468.00 | 54,468.00 | 2,092.28 | 30,139.21 | 0.00 | 24,328.79 | 24,328.79 |
| ***Total Expenditures | 170,187.00 | 170,187.00 | 6,497.08 | 93,590.20 | 0.00 | 76,596.80 | 76,596.80 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,497.08 | 93,590.20 | 0.00 | (93,590.20) | (93,590.20) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,497.08 | 93,590.20 | 0.00 | (93,590.20) | (93,590.20) |
| ***Total Revenue | 0.00 | 0.00 | 6,497.08 | 93,590.20 | 0.00 | (93,590.20) | (93,590.20) |

Grant: 143385 - C-SWEPA
 Fund: 143385 - C-SWEPA

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Schwadron, Nathan A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/26/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NNX13AI75G | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 3/26/13 - 3/25/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,612.70 | 6,692.06 | 0.00 | (6,692.06) | (6,692.06) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,956.60 | 0.00 | (6,956.60) | (6,956.60) |
| 611F60 Faculty NTT Research | 0.00 | (21,134.00) | 0.00 | 0.00 | 0.00 | 0.00 | (21,134.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 172,074.00 | 144,672.00 | 0.00 | 0.00 | 0.00 | 172,074.00 | 144,672.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 582.39 | 2,562.52 | 0.00 | (2,562.52) | (2,562.52) |
| 615F10 PAT | 0.00 | 10,500.00 | 618.59 | 11,061.64 | 0.00 | (11,061.64) | (561.64) |
| *Total: 61 - Salaries and Wages | 172,074.00 | 134,038.00 | 6,813.68 | 27,272.82 | 0.00 | 144,801.18 | 106,765.18 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 440.81 | 526.08 | 0.00 | (526.08) | (526.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 54,924.00 | 40,167.00 | 542.26 | 9,515.08 | 0.00 | 45,408.92 | 30,651.92 |
| *Total: 65 - Fringe Benefits | 54,924.00 | 40,167.00 | 983.07 | 10,041.16 | 0.00 | 44,882.84 | 30,125.84 |
| 710 Travel | 15,516.00 | 14,970.00 | 0.00 | 0.00 | 0.00 | 15,516.00 | 14,970.00 |
| 710100 Out-of-State Travel | 0.00 | 3,000.00 | 641.54 | 11,052.43 | 0.00 | (11,052.43) | (8,052.43) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 110.99 | 0.00 | (110.99) | (110.99) |
| Subtotal: Travel | 15,516.00 | 17,970.00 | 641.54 | 11,488.42 | 0.00 | 4,027.58 | 6,481.58 |
| 7112 Research Supplies | 6,467.00 | 6,467.00 | 0.00 | 0.00 | 0.00 | 6,467.00 | 6,467.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.18 | 0.18 | 0.00 | (0.18) | (0.18) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 6,467.00 | 6,467.00 | 0.18 | 0.18 | 0.00 | 6,466.82 | 6,466.82 |
| *Total: 71 - Support (Travel & Non-Travel) | 21,983.00 | 24,437.00 | 641.72 | 11,488.60 | 0.00 | 10,494.40 | 12,948.40 |
| 730001 Subcontracts 01 | 205,017.00 | 265,017.00 | 0.00 | 0.00 | 0.00 | 205,017.00 | 265,017.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 2,747.66 | 19,075.38 | 924.62 | (20,000.00) | (20,000.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 80,022.73 | 0.27 | (80,023.00) | (80,023.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 205,017.00 | 265,017.00 | 2,747.66 | 99,098.11 | 924.89 | 104,994.00 | 164,994.00 |
| **Total Direct Cost Expenditures | 453,998.00 | 463,659.00 | 11,186.13 | 147,900.69 | 924.89 | 305,172.42 | 314,833.42 |
| 760300 F&A Expenditures | 141,584.00 | 131,923.00 | 5,313.43 | 44,107.50 | 0.00 | 97,476.50 | 87,815.50 |
| *Total: 76 - F&A and Internal Allocations | 141,584.00 | 131,923.00 | 5,313.43 | 44,107.50 | 0.00 | 97,476.50 | 87,815.50 |
| **Total Indirect Cost Expenditures | 141,584.00 | 131,923.00 | 5,313.43 | 44,107.50 | 0.00 | 97,476.50 | 87,815.50 |
| ***Total Expenditures | 595,582.00 | 595,582.00 | 16,499.56 | 192,008.19 | 924.89 | 402,648.92 | 402,648.92 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143385 - C-SWEPA
 Fund: 143385 - C-SWEPA

Status: Active
 FMGR: Schwadron, Nathan A
 Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AI75G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/26/13 - 3/25/18

Fund Information
 Effective Date: 03/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 16,499.56 | 192,008.19 | 0.00 | (192,008.19) | (192,008.19) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 16,499.56 | 192,008.19 | 0.00 | (192,008.19) | (192,008.19) |
| ***Total Revenue | 0.00 | 0.00 | 16,499.56 | 192,008.19 | 0.00 | (192,008.19) | (192,008.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143386 - 2013 In situ Aerosol Sampling
 Fund: 143386 - 2013 In situ Aerosol Sampling

Status: Active
 Type: Grant
 FMGR: Jordan, Carolyn E

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Jordan, Carolyn E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NNX13AM63G | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/15/13 - 7/14/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZESCJ - PI Carolyn Jordan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,695.00 | 17,695.00 | 0.00 | 0.00 | 0.00 | 17,695.00 | 17,695.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,366.82 | 16,642.09 | 0.00 | (16,642.09) | (16,642.09) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,560.00 | 11,560.00 | 0.00 | 0.00 | 0.00 | 11,560.00 | 11,560.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 952.50 | 2,576.25 | 0.00 | (2,576.25) | (2,576.25) |
| *Total: 61 - Salaries and Wages | 29,255.00 | 29,255.00 | 4,319.32 | 19,218.34 | 0.00 | 10,036.66 | 10,036.66 |
| 65YF10 Full Fringe Benefit Distr Expe | 13,526.00 | 13,526.00 | 1,498.83 | 7,645.21 | 0.00 | 5,880.79 | 5,880.79 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 75.25 | 203.54 | 0.00 | (203.54) | (203.54) |
| *Total: 65 - Fringe Benefits | 13,526.00 | 13,526.00 | 1,574.08 | 7,848.75 | 0.00 | 5,677.25 | 5,677.25 |
| 710 Travel | 2,838.00 | 2,838.00 | 0.00 | 0.00 | 0.00 | 2,838.00 | 2,838.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,836.01 | 0.00 | (2,836.01) | (2,836.01) |
| Subtotal: Travel | 2,838.00 | 2,838.00 | 0.00 | 2,836.01 | 0.00 | 1.99 | 1.99 |
| 7112 Research Supplies | 10,400.00 | 10,400.00 | 0.00 | 0.00 | 0.00 | 10,400.00 | 10,400.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 27.90 | 5,846.64 | 0.00 | (5,846.64) | (5,846.64) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 63.01 | 0.00 | (63.01) | (63.01) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,687.50 | 0.00 | (1,687.50) | (1,687.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,465.07 | 0.00 | (4,465.07) | (4,465.07) |
| Subtotal: Non-Travel Support | 10,400.00 | 10,400.00 | 27.90 | 12,062.22 | 0.00 | (1,662.22) | (1,662.22) |
| *Total: 71 - Support (Travel & Non-Travel) | 13,238.00 | 13,238.00 | 27.90 | 14,898.23 | 0.00 | (1,660.23) | (1,660.23) |
| **Total Direct Cost Expenditures | 56,019.00 | 56,019.00 | 5,921.30 | 41,965.32 | 0.00 | 14,053.68 | 14,053.68 |
| 760300 F&A Expenditures | 26,595.00 | 26,595.00 | 2,812.62 | 19,933.56 | 0.00 | 6,661.44 | 6,661.44 |
| *Total: 76 - F&A and Internal Allocations | 26,595.00 | 26,595.00 | 2,812.62 | 19,933.56 | 0.00 | 6,661.44 | 6,661.44 |
| **Total Indirect Cost Expenditures | 26,595.00 | 26,595.00 | 2,812.62 | 19,933.56 | 0.00 | 6,661.44 | 6,661.44 |
| ***Total Expenditures | 82,614.00 | 82,614.00 | 8,733.92 | 61,898.88 | 0.00 | 20,715.12 | 20,715.12 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,733.92 | 61,898.88 | 0.00 | (61,898.88) | (61,898.88) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 8,733.92 | 61,898.88 | 0.00 | (61,898.88) | (61,898.88) |
| ***Total Revenue | 0.00 | 0.00 | 8,733.92 | 61,898.88 | 0.00 | (61,898.88) | (61,898.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143387 - Enhanced Sea State Bias
 Fund: 143387 - Enhanced Sea State Bias

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Contract

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Vandemark, Douglas C | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 1481797 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZOP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/15/13 - 9/30/17 | | | | | Sefa Classification | RESDEV |

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,648.42 | 1,648.42 | 0.00 | (1,648.42) | (1,648.42) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 11,504.00 | 11,504.00 | 0.00 | 0.00 | 0.00 | 11,504.00 | 11,504.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,553.81 | 17,163.72 | 0.00 | (17,163.72) | (17,163.72) |
| 615NZO PAT Unallocated Budget (Bud Only) | 23,032.00 | 23,032.00 | 0.00 | 0.00 | 0.00 | 23,032.00 | 23,032.00 |
| *Total: 61 - Salaries and Wages | 34,536.00 | 34,536.00 | 5,202.23 | 18,812.14 | 0.00 | 15,723.86 | 15,723.86 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 128.99 | 128.99 | 0.00 | (128.99) | (128.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,411.00 | 11,411.00 | 1,581.44 | 7,882.81 | 0.00 | 3,528.19 | 3,528.19 |
| *Total: 65 - Fringe Benefits | 11,411.00 | 11,411.00 | 1,710.43 | 8,011.80 | 0.00 | 3,399.20 | 3,399.20 |
| **Total Direct Cost Expenditures | 45,947.00 | 45,947.00 | 6,912.66 | 26,823.94 | 0.00 | 19,123.06 | 19,123.06 |
| 760300 F&A Expenditures | 19,053.00 | 19,053.00 | 3,283.50 | 12,741.31 | 0.00 | 6,311.69 | 6,311.69 |
| *Total: 76 - F&A and Internal Allocations | 19,053.00 | 19,053.00 | 3,283.50 | 12,741.31 | 0.00 | 6,311.69 | 6,311.69 |
| **Total Indirect Cost Expenditures | 19,053.00 | 19,053.00 | 3,283.50 | 12,741.31 | 0.00 | 6,311.69 | 6,311.69 |
| ***Total Expenditures | 65,000.00 | 65,000.00 | 10,196.16 | 39,565.25 | 0.00 | 25,434.75 | 25,434.75 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,196.16 | 39,565.25 | 0.00 | (39,565.25) | (39,565.25) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 10,196.16 | 39,565.25 | 0.00 | (39,565.25) | (39,565.25) |
| ***Total Revenue | 0.00 | 0.00 | 10,196.16 | 39,565.25 | 0.00 | (39,565.25) | (39,565.25) |

Grant: 143388 - MHD & Kinetic Effect Integrat.
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Active
 Type: Grant
 FMGR: Germaschewski, Kai K

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Germaschewski, Kai K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX13AK31G | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/16/13 - 5/15/18 | | | | | Sefa Classification | RESDEV |

Org: UZSPKG - PI Kai Germaschewski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | (30,193.50) | 0.00 | 17,272.36 | 0.00 | (17,272.36) | (47,465.86) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 68,634.00 | 59,422.00 | 0.00 | 0.00 | 0.00 | 68,634.00 | 59,422.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 9,212.00 | 5,424.68 | 6,910.38 | 0.00 | (6,910.38) | 2,301.62 |
| 613N30 Graduate Research Assistant | 0.00 | 8,009.00 | 0.00 | 8,008.81 | 0.00 | (8,008.81) | 0.19 |
| 615F10 PAT | 0.00 | 17,017.00 | 2,235.57 | 19,252.38 | 0.00 | (19,252.38) | (2,235.38) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 70,693.00 | 70,693.00 | 0.00 | 0.00 | 0.00 | 70,693.00 | 70,693.00 |
| *Total: 61 - Salaries and Wages | 139,327.00 | 134,159.50 | 7,660.25 | 51,443.93 | 0.00 | 87,883.07 | 82,715.57 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 426.71 | 544.08 | 0.00 | (544.08) | (544.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 33,333.00 | 33,333.00 | 985.25 | 16,861.11 | 0.00 | 16,471.89 | 16,471.89 |
| *Total: 65 - Fringe Benefits | 33,333.00 | 33,333.00 | 1,411.96 | 17,405.19 | 0.00 | 15,927.81 | 15,927.81 |
| 710 Travel | 7,705.00 | 7,705.00 | 0.00 | 0.00 | 0.00 | 7,705.00 | 7,705.00 |
| 710100 Out-of-State Travel | 0.00 | 722.00 | 3,482.13 | 7,583.30 | 0.00 | (7,583.30) | (6,861.30) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 415.00 | 0.00 | (415.00) | (415.00) |
| Subtotal: Travel | 7,705.00 | 8,427.00 | 3,482.13 | 7,998.30 | 0.00 | (293.30) | 428.70 |
| 7112 Research Supplies | 5,853.00 | 5,853.00 | 0.00 | 0.00 | 0.00 | 5,853.00 | 5,853.00 |
| 711200 Research Supplies | 0.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 65.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| Subtotal: Non-Travel Support | 5,853.00 | 5,753.00 | 65.00 | 130.00 | 0.00 | 5,723.00 | 5,623.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,558.00 | 14,180.00 | 3,547.13 | 8,128.30 | 0.00 | 5,429.70 | 6,051.70 |
| 721155 Asstship-Tuition Waiver | 0.00 | 4,545.50 | 0.00 | 4,545.50 | 0.00 | (4,545.50) | 0.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 4,545.50 | 0.00 | 4,545.50 | 0.00 | (4,545.50) | 0.00 |
| **Total Direct Cost Expenditures | 186,218.00 | 186,218.00 | 12,619.34 | 81,522.92 | 0.00 | 104,695.08 | 104,695.08 |
| 760300 F&A Expenditures | 88,259.00 | 88,259.00 | 5,994.21 | 36,564.25 | 0.00 | 51,694.75 | 51,694.75 |
| *Total: 76 - F&A and Internal Allocations | 88,259.00 | 88,259.00 | 5,994.21 | 36,564.25 | 0.00 | 51,694.75 | 51,694.75 |
| **Total Indirect Cost Expenditures | 88,259.00 | 88,259.00 | 5,994.21 | 36,564.25 | 0.00 | 51,694.75 | 51,694.75 |
| ***Total Expenditures | 274,477.00 | 274,477.00 | 18,613.55 | 118,087.17 | 0.00 | 156,389.83 | 156,389.83 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 18,613.55 | 118,087.17 | 0.00 | (118,087.17) | (118,087.17) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143388 - MHD & Kinetic Effect Integrat.
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

PI Name: Germaschewski, Kai K
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AK31G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/16/13 - 5/15/18

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPKG - PI Kai Germaschewski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 18,613.55 | 118,087.17 | 0.00 | (118,087.17) | (118,087.17) |
| ***Total Revenue | 0.00 | 0.00 | 18,613.55 | 118,087.17 | 0.00 | (118,087.17) | (118,087.17) |

Grant: 143389 - Langrangian Studies GEO-CAPE
 Fund: 143389 - Langrangian Studies GEO-CAPE

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX13AM38G | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZOP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/26/13 - 6/25/15 | | | | | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,738.84 | 3,265.54 | 0.00 | (3,265.54) | (3,265.54) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 23,552.95 | 0.00 | (23,552.95) | (23,552.95) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 23,325.00 | 23,325.00 | 0.00 | 0.00 | 0.00 | 23,325.00 | 23,325.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,899.65 | 13,523.02 | 0.00 | (13,523.02) | (13,523.02) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 17,800.00 | 17,800.00 | 0.00 | 0.00 | 0.00 | 17,800.00 | 17,800.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 760.37 | 951.50 | 0.00 | (951.50) | (951.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,500.00 | 4,915.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 4,915.00 |
| *Total: 61 - Salaries and Wages | 47,625.00 | 46,040.00 | 5,398.86 | 41,293.01 | 0.00 | 6,331.99 | 4,746.99 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 215.11 | 256.72 | 0.00 | (256.72) | (256.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,100.00 | 17,685.00 | 863.43 | 17,150.06 | 0.00 | (1,050.06) | 534.94 |
| *Total: 65 - Fringe Benefits | 16,100.00 | 17,685.00 | 1,078.54 | 17,406.78 | 0.00 | (1,306.78) | 278.22 |
| 710 Travel | 7,000.00 | 8,927.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 8,927.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,806.93 | 0.00 | (7,806.93) | (7,806.93) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 762.50 | 0.00 | (762.50) | (762.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 357.20 | 0.00 | (357.20) | (357.20) |
| Subtotal: Travel | 7,000.00 | 8,927.00 | 0.00 | 8,926.63 | 0.00 | (1,926.63) | 0.37 |
| 7112 Research Supplies | 4,400.00 | 2,453.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 2,453.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 451.44 | 0.00 | (451.44) | (451.44) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 4,400.00 | 2,453.00 | 0.00 | 451.44 | 0.00 | 3,948.56 | 2,001.56 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,400.00 | 11,380.00 | 0.00 | 9,378.07 | 0.00 | 2,021.93 | 2,001.93 |
| **Total Direct Cost Expenditures | 75,125.00 | 75,105.00 | 6,477.40 | 68,077.86 | 0.00 | 7,047.14 | 7,027.14 |
| 760300 F&A Expenditures | 35,655.00 | 35,675.00 | 3,076.75 | 32,336.91 | 0.00 | 3,318.09 | 3,338.09 |
| *Total: 76 - F&A and Internal Allocations | 35,655.00 | 35,675.00 | 3,076.75 | 32,336.91 | 0.00 | 3,318.09 | 3,338.09 |
| **Total Indirect Cost Expenditures | 35,655.00 | 35,675.00 | 3,076.75 | 32,336.91 | 0.00 | 3,318.09 | 3,338.09 |
| ***Total Expenditures | 110,780.00 | 110,780.00 | 9,554.15 | 100,414.77 | 0.00 | 10,365.23 | 10,365.23 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,554.15 | 100,414.77 | 0.00 | (100,414.77) | (100,414.77) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,554.15 | 100,414.77 | 0.00 | (100,414.77) | (100,414.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143389 - Langrangian Studies GEO-CAPE
 Fund: 143389 - Langrangian Studies GEO-CAPE

Status: Active
 FMGR: Salisbury, Joseph E
 Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AM38G CFDA #: 43.000
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 6/26/13 - 6/25/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 9,554.15 | 100,414.77 | 0.00 | (100,414.77) | (100,414.77) |

Grant: 143390 - STEREO-PLASTIC
 Fund: 143390 - STEREO-PLASTIC

Status: Active
 Type: Grant
 FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NNX13AP52G | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|-------------------------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 25,008.01 | 29,690.79 | 0.00 | (29,690.79) | (29,690.79) |
| 611F60 | Faculty NTT Research | 0.00 | 50,000.00 | 0.00 | 55,509.65 | 0.00 | (55,509.65) | (5,509.65) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,315.57 | 1,568.56 | 0.00 | (1,568.56) | (1,568.56) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 17,750.00 | 17,750.00 | 0.00 | 0.00 | 0.00 | 17,750.00 | 17,750.00 |
| 615F10 | PAT | 0.00 | (50,000.00) | 5,630.03 | 41,301.14 | 0.00 | (41,301.14) | (91,301.14) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 200,223.00 | 200,223.00 | 0.00 | 0.00 | 0.00 | 200,223.00 | 200,223.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,392.50 | 0.00 | (8,392.50) | (8,392.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 21,725.00 | 21,725.00 | 0.00 | 0.00 | 0.00 | 21,725.00 | 21,725.00 |
| *Total: 61 - Salaries and Wages | | 239,698.00 | 239,698.00 | 31,953.61 | 136,462.64 | 0.00 | 103,235.36 | 103,235.36 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 2,067.46 | 2,457.39 | 0.00 | (2,457.39) | (2,457.39) |
| 65YF10 | Full Fringe Benefit Distr Expe | 92,704.00 | 92,704.00 | 2,516.78 | 44,733.47 | 0.00 | 47,970.53 | 47,970.53 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 663.02 | 0.00 | (663.02) | (663.02) |
| *Total: 65 - Fringe Benefits | | 92,704.00 | 92,704.00 | 4,584.24 | 47,853.88 | 0.00 | 44,850.12 | 44,850.12 |
| 710 | Travel | 10,146.00 | 10,146.00 | 0.00 | 0.00 | 0.00 | 10,146.00 | 10,146.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,173.83 | 10,538.62 | 0.00 | (10,538.62) | (10,538.62) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 484.30 | 1,939.30 | 0.00 | (1,939.30) | (1,939.30) |
| Subtotal: Travel | | 10,146.00 | 10,146.00 | 2,658.13 | 12,477.92 | 0.00 | (2,331.92) | (2,331.92) |
| 7112 | Research Supplies | 15,418.00 | 15,418.00 | 0.00 | 0.00 | 0.00 | 15,418.00 | 15,418.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 18.49 | 18.49 | 0.00 | (18.49) | (18.49) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 120.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,875.00 | 0.00 | (2,875.00) | (2,875.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 37.13 | 0.00 | (37.13) | (37.13) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 23.64 | 0.00 | (23.64) | (23.64) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 39.96 | 659.64 | 0.00 | (659.64) | (659.64) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 5.41 | 0.00 | (5.41) | (5.41) |
| Subtotal: Non-Travel Support | | 15,418.00 | 15,418.00 | 178.45 | 3,879.31 | 0.00 | 11,538.69 | 11,538.69 |
| *Total: 71 - Support (Travel & Non-Travel) | | 25,564.00 | 25,564.00 | 2,836.58 | 16,357.23 | 0.00 | 9,206.77 | 9,206.77 |
| **Total Direct Cost Expenditures | | 357,966.00 | 357,966.00 | 39,374.43 | 200,673.75 | 0.00 | 157,292.25 | 157,292.25 |
| 760300 | F&A Expenditures | 170,034.00 | 170,034.00 | 18,702.86 | 95,320.04 | 0.00 | 74,713.96 | 74,713.96 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143390 - STEREO-PLASTIC
 Fund: 143390 - STEREO-PLASTIC

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AP52G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/13 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 170,034.00 | 170,034.00 | 18,702.86 | 95,320.04 | 0.00 | 74,713.96 | 74,713.96 |
| **Total Indirect Cost Expenditures | 170,034.00 | 170,034.00 | 18,702.86 | 95,320.04 | 0.00 | 74,713.96 | 74,713.96 |
| ***Total Expenditures | 528,000.00 | 528,000.00 | 58,077.29 | 295,993.79 | 0.00 | 232,006.21 | 232,006.21 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 58,077.29 | 295,993.79 | 0.00 | (295,993.79) | (295,993.79) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 58,077.29 | 295,993.79 | 0.00 | (295,993.79) | (295,993.79) |
| ***Total Revenue | 0.00 | 0.00 | 58,077.29 | 295,993.79 | 0.00 | (295,993.79) | (295,993.79) |

Grant: 143391 - Outer Radiation Belt Dynamics
 Fund: 143391 - Outer Radiation Belt Dynamics

Status: Active
 FMGR: Huang, Chia-Lin

Type: Grant

PI Name: Huang, Chia-Lin
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AR45G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/12/13 - 9/11/16

Fund Information
 Effective Date: 09/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCH - PI Chia-lin Huang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 29,435.00 | 19,435.00 | 0.00 | 0.00 | 0.00 | 29,435.00 | 19,435.00 |
| 615F10 PAT | 0.00 | 10,000.00 | 419.54 | 7,160.73 | 0.00 | (7,160.73) | 2,839.27 |
| *Total: 61 - Salaries and Wages | 29,435.00 | 29,435.00 | 419.54 | 7,160.73 | 0.00 | 22,274.27 | 22,274.27 |
| 65YF10 Full Fringe Benefit Distr Expe | 13,187.00 | 13,187.00 | 184.90 | 3,306.07 | 0.00 | 9,880.93 | 9,880.93 |
| *Total: 65 - Fringe Benefits | 13,187.00 | 13,187.00 | 184.90 | 3,306.07 | 0.00 | 9,880.93 | 9,880.93 |
| 710 Travel | 4,084.00 | 4,084.00 | 0.00 | 0.00 | 0.00 | 4,084.00 | 4,084.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,512.96 | 0.00 | (1,512.96) | (1,512.96) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 103.75 | 0.00 | (103.75) | (103.75) |
| Subtotal: Travel | 4,084.00 | 4,084.00 | 0.00 | 1,616.71 | 0.00 | 2,467.29 | 2,467.29 |
| 7112 Research Supplies | 1,525.00 | 1,525.00 | 0.00 | 0.00 | 0.00 | 1,525.00 | 1,525.00 |
| Subtotal: Non-Travel Support | 1,525.00 | 1,525.00 | 0.00 | 0.00 | 0.00 | 1,525.00 | 1,525.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,609.00 | 5,609.00 | 0.00 | 1,616.71 | 0.00 | 3,992.29 | 3,992.29 |
| 722200 Participant Support | 1,525.00 | 1,525.00 | 0.00 | 0.00 | 0.00 | 1,525.00 | 1,525.00 |
| *Total: 72 - Student and/or Participant Support | 1,525.00 | 1,525.00 | 0.00 | 0.00 | 0.00 | 1,525.00 | 1,525.00 |
| **Total Direct Cost Expenditures | 49,756.00 | 49,756.00 | 604.44 | 12,083.51 | 0.00 | 37,672.49 | 37,672.49 |
| 760300 F&A Expenditures | 23,541.00 | 23,541.00 | 287.12 | 5,739.67 | 0.00 | 17,801.33 | 17,801.33 |
| *Total: 76 - F&A and Internal Allocations | 23,541.00 | 23,541.00 | 287.12 | 5,739.67 | 0.00 | 17,801.33 | 17,801.33 |
| **Total Indirect Cost Expenditures | 23,541.00 | 23,541.00 | 287.12 | 5,739.67 | 0.00 | 17,801.33 | 17,801.33 |
| ***Total Expenditures | 73,297.00 | 73,297.00 | 891.56 | 17,823.18 | 0.00 | 55,473.82 | 55,473.82 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 891.56 | 17,823.18 | 0.00 | (17,823.18) | (17,823.18) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 891.56 | 17,823.18 | 0.00 | (17,823.18) | (17,823.18) |
| ***Total Revenue | 0.00 | 0.00 | 891.56 | 17,823.18 | 0.00 | (17,823.18) | (17,823.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143393 - Wind and Geospace
 Fund: 143393 - Wind and Geospace

Status: Active
 FMGR: Farrugia, Charles J

Type: Grant

PI Name: Farrugia, Charles J
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AP39G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCF - PI Charles Farrugia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 32,010.00 | 29,633.00 | 0.00 | 0.00 | 0.00 | 32,010.00 | 29,633.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,377.00 | 1,993.29 | 2,376.61 | 0.00 | (2,376.61) | 0.39 |
| *Total: 61 - Salaries and Wages | 32,010.00 | 32,010.00 | 1,993.29 | 2,376.61 | 0.00 | 29,633.39 | 29,633.39 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 156.56 | 186.84 | 0.00 | (186.84) | (186.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,773.00 | 14,773.00 | 0.00 | 0.00 | 0.00 | 14,773.00 | 14,773.00 |
| *Total: 65 - Fringe Benefits | 14,773.00 | 14,773.00 | 156.56 | 186.84 | 0.00 | 14,586.16 | 14,586.16 |
| 710 Travel | 2,310.00 | 2,310.00 | 0.00 | 0.00 | 0.00 | 2,310.00 | 2,310.00 |
| Subtotal: Travel | 2,310.00 | 2,310.00 | 0.00 | 0.00 | 0.00 | 2,310.00 | 2,310.00 |
| 7112 Research Supplies | 4,950.00 | 4,950.00 | 0.00 | 0.00 | 0.00 | 4,950.00 | 4,950.00 |
| Subtotal: Non-Travel Support | 4,950.00 | 4,950.00 | 0.00 | 0.00 | 0.00 | 4,950.00 | 4,950.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,260.00 | 7,260.00 | 0.00 | 0.00 | 0.00 | 7,260.00 | 7,260.00 |
| **Total Direct Cost Expenditures | 54,043.00 | 54,043.00 | 2,149.85 | 2,563.45 | 0.00 | 51,479.55 | 51,479.55 |
| 760300 F&A Expenditures | 25,671.00 | 25,671.00 | 1,021.18 | 1,217.64 | 0.00 | 24,453.36 | 24,453.36 |
| *Total: 76 - F&A and Internal Allocations | 25,671.00 | 25,671.00 | 1,021.18 | 1,217.64 | 0.00 | 24,453.36 | 24,453.36 |
| **Total Indirect Cost Expenditures | 25,671.00 | 25,671.00 | 1,021.18 | 1,217.64 | 0.00 | 24,453.36 | 24,453.36 |
| ***Total Expenditures | 79,714.00 | 79,714.00 | 3,171.03 | 3,781.09 | 0.00 | 75,932.91 | 75,932.91 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,171.03 | 3,781.09 | 0.00 | (3,781.09) | (3,781.09) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,171.03 | 3,781.09 | 0.00 | (3,781.09) | (3,781.09) |
| ***Total Revenue | 0.00 | 0.00 | 3,171.03 | 3,781.09 | 0.00 | (3,781.09) | (3,781.09) |

Grant: 143394 - Ring Current Acceleration
 Fund: 143394 - Ring Current Acceleration

Status: Active
 Type: Grant
 FMGR: Kistler, Lynn M

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Kistler, Lynn M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 01/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX14AC03G | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/16 | | | | | Sefa Classification | RESDEV |

Org: UZSPLK - PI Lynn Kistler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,484.74 | 2,962.58 | 0.00 | (2,962.58) | (2,962.58) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,004.88 | 0.00 | (1,004.88) | (1,004.88) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 46,467.00 | 46,467.00 | 0.00 | 0.00 | 0.00 | 46,467.00 | 46,467.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 14,460.00 | 14,460.00 | 0.00 | 0.00 | 0.00 | 14,460.00 | 14,460.00 |
| *Total: 61 - Salaries and Wages | 60,927.00 | 60,927.00 | 2,484.74 | 3,967.46 | 0.00 | 56,959.54 | 56,959.54 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 195.15 | 232.90 | 0.00 | (232.90) | (232.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 21,562.00 | 21,562.00 | 0.00 | 465.26 | 0.00 | 21,096.74 | 21,096.74 |
| *Total: 65 - Fringe Benefits | 21,562.00 | 21,562.00 | 195.15 | 698.16 | 0.00 | 20,863.84 | 20,863.84 |
| 710 Travel | 4,296.00 | 4,296.00 | 0.00 | 0.00 | 0.00 | 4,296.00 | 4,296.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 892.10 | 1,272.10 | 0.00 | (1,272.10) | (1,272.10) |
| 710200 Foreign Travel | 0.00 | 0.00 | 1,533.10 | 1,533.10 | 0.00 | (1,533.10) | (1,533.10) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 400.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| Subtotal: Travel | 4,296.00 | 4,296.00 | 2,825.20 | 3,205.20 | 0.00 | 1,090.80 | 1,090.80 |
| 7112 Research Supplies | 2,900.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 2,900.00 | 2,900.00 |
| Subtotal: Non-Travel Support | 2,900.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 2,900.00 | 2,900.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,196.00 | 7,196.00 | 2,825.20 | 3,205.20 | 0.00 | 3,990.80 | 3,990.80 |
| 721100 Assistantships | 8,807.00 | 8,807.00 | 0.00 | 0.00 | 0.00 | 8,807.00 | 8,807.00 |
| *Total: 72 - Student and/or Participant Support | 8,807.00 | 8,807.00 | 0.00 | 0.00 | 0.00 | 8,807.00 | 8,807.00 |
| **Total Direct Cost Expenditures | 98,492.00 | 98,492.00 | 5,505.09 | 7,870.82 | 0.00 | 90,621.18 | 90,621.18 |
| 760300 F&A Expenditures | 42,600.00 | 42,600.00 | 2,614.90 | 3,738.63 | 0.00 | 38,861.37 | 38,861.37 |
| *Total: 76 - F&A and Internal Allocations | 42,600.00 | 42,600.00 | 2,614.90 | 3,738.63 | 0.00 | 38,861.37 | 38,861.37 |
| **Total Indirect Cost Expenditures | 42,600.00 | 42,600.00 | 2,614.90 | 3,738.63 | 0.00 | 38,861.37 | 38,861.37 |
| ***Total Expenditures | 141,092.00 | 141,092.00 | 8,119.99 | 11,609.45 | 0.00 | 129,482.55 | 129,482.55 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,119.99 | 11,609.45 | 0.00 | (11,609.45) | (11,609.45) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 8,119.99 | 11,609.45 | 0.00 | (11,609.45) | (11,609.45) |
| ***Total Revenue | 0.00 | 0.00 | 8,119.99 | 11,609.45 | 0.00 | (11,609.45) | (11,609.45) |

Grant: 143395 - Ring Current Pressure
 Fund: 143395 - Ring Current Pressure

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Mouikis, Christoforos | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 01/02/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX14AC88G | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/2/14 - 1/1/17 | | | | | Sefa Classification | RESDEV |

Org: UZSPCM - PI Christopher Mouikis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,050.05 | 2,444.29 | 0.00 | (2,444.29) | (2,444.29) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | (9,000.00) | 0.00 | 166.92 | 0.00 | (166.92) | (9,166.92) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 46,946.00 | 46,946.00 | 0.00 | 0.00 | 0.00 | 46,946.00 | 46,946.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,993.29 | 2,376.62 | 0.00 | (2,376.62) | (2,376.62) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 14,519.00 | 14,519.00 | 0.00 | 0.00 | 0.00 | 14,519.00 | 14,519.00 |
| 615F10 PAT | 0.00 | 9,000.00 | 2,309.04 | 10,690.02 | 0.00 | (10,690.02) | (1,690.02) |
| *Total: 61 - Salaries and Wages | 61,465.00 | 61,465.00 | 6,352.38 | 15,677.85 | 0.00 | 45,787.15 | 45,787.15 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 317.57 | 378.99 | 0.00 | (378.99) | (378.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 21,783.00 | 21,783.00 | 1,025.69 | 4,983.38 | 0.00 | 16,799.62 | 16,799.62 |
| *Total: 65 - Fringe Benefits | 21,783.00 | 21,783.00 | 1,343.26 | 5,362.37 | 0.00 | 16,420.63 | 16,420.63 |
| 710 Travel | 2,735.00 | 2,735.00 | 0.00 | 0.00 | 0.00 | 2,735.00 | 2,735.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,072.09 | 2,674.96 | 0.00 | (2,674.96) | (2,674.96) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| Subtotal: Travel | 2,735.00 | 2,735.00 | 1,072.09 | 3,074.96 | 0.00 | (339.96) | (339.96) |
| 7112 Research Supplies | 2,033.00 | 2,033.00 | 0.00 | 0.00 | 0.00 | 2,033.00 | 2,033.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 107.59 | 107.59 | 0.00 | (107.59) | (107.59) |
| Subtotal: Non-Travel Support | 2,033.00 | 2,033.00 | 107.59 | 107.59 | 0.00 | 1,925.41 | 1,925.41 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,768.00 | 4,768.00 | 1,179.68 | 3,182.55 | 0.00 | 1,585.45 | 1,585.45 |
| 721100 Assistantships | 8,807.00 | 8,807.00 | 0.00 | 0.00 | 0.00 | 8,807.00 | 8,807.00 |
| *Total: 72 - Student and/or Participant Support | 8,807.00 | 8,807.00 | 0.00 | 0.00 | 0.00 | 8,807.00 | 8,807.00 |
| **Total Direct Cost Expenditures | 96,823.00 | 96,823.00 | 8,875.32 | 24,222.77 | 0.00 | 72,600.23 | 72,600.23 |
| 760300 F&A Expenditures | 41,807.00 | 41,807.00 | 4,215.80 | 11,505.82 | 0.00 | 30,301.18 | 30,301.18 |
| *Total: 76 - F&A and Internal Allocations | 41,807.00 | 41,807.00 | 4,215.80 | 11,505.82 | 0.00 | 30,301.18 | 30,301.18 |
| **Total Indirect Cost Expenditures | 41,807.00 | 41,807.00 | 4,215.80 | 11,505.82 | 0.00 | 30,301.18 | 30,301.18 |
| ***Total Expenditures | 138,630.00 | 138,630.00 | 13,091.12 | 35,728.59 | 0.00 | 102,901.41 | 102,901.41 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,091.12 | 35,728.59 | 0.00 | (35,728.59) | (35,728.59) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 13,091.12 | 35,728.59 | 0.00 | (35,728.59) | (35,728.59) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143395 - Ring Current Pressure
 Fund: 143395 - Ring Current Pressure

Status: Active
 FMGR: Mouikis, Christoforos
 Type: Grant

PI Name: Mouikis, Christoforos
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AC88G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/2/14 - 1/1/17

Fund Information
 Effective Date: 01/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCM - PI Christopher Mouikis

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 13,091.12 | 35,728.59 | 0.00 | (35,728.59) | (35,728.59) |

Grant: 143396 - Amazonian Forests Drought
 Fund: 143396 - Amazonian Forests Drought

Status: Active
 FMGR: Palace, Michael W

Type: Grant

| | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Palace, Michael W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 01/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | NNX14AD31G | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZESRC | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/14/14 - 1/13/17 | | | | | Sefa Classification | RESDEV |

Org: UZESMP - PI Michael Palace

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 12,526.75 | 13,344.53 | 0.00 | (13,344.53) | (13,344.53) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 58,131.00 | 58,131.00 | 0.00 | 0.00 | 0.00 | 58,131.00 | 58,131.00 |
| 611Q90 Post Doc | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 22,500.00 | 22,500.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,192.64 | 3,944.90 | 0.00 | (3,944.90) | (3,944.90) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 21,458.00 | 21,458.00 | 0.00 | 0.00 | 0.00 | 21,458.00 | 21,458.00 |
| *Total: 61 - Salaries and Wages | 102,089.00 | 102,089.00 | 13,719.39 | 17,289.43 | 0.00 | 84,799.57 | 84,799.57 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 981.45 | 1,046.05 | 0.00 | (1,046.05) | (1,046.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 27,142.00 | 27,142.00 | 530.72 | 1,805.00 | 0.00 | 25,337.00 | 25,337.00 |
| *Total: 65 - Fringe Benefits | 27,142.00 | 27,142.00 | 1,512.17 | 2,851.05 | 0.00 | 24,290.95 | 24,290.95 |
| 710 Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 7112 Research Supplies | 23,205.00 | 23,205.00 | 0.00 | 0.00 | 0.00 | 23,205.00 | 23,205.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 45.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 10.71 | 10.71 | 0.00 | (10.71) | (10.71) |
| Subtotal: Non-Travel Support | 32,205.00 | 32,205.00 | 55.71 | 55.71 | 0.00 | 32,149.29 | 32,149.29 |
| *Total: 71 - Support (Travel & Non-Travel) | 47,205.00 | 47,205.00 | 55.71 | 55.71 | 0.00 | 47,149.29 | 47,149.29 |
| 730001 Subcontracts 01 | 239,627.00 | 239,627.00 | 0.00 | 0.00 | 0.00 | 239,627.00 | 239,627.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 4,262.65 | 4,262.65 | 89,541.35 | (93,804.00) | (93,804.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 20,000.00 | 60,000.00 | (80,000.00) | (80,000.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 0.00 | 65,823.00 | (65,823.00) | (65,823.00) |
| *Total: 73 - Subcontracts | 239,627.00 | 239,627.00 | 4,262.65 | 24,262.65 | 215,364.35 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 416,063.00 | 416,063.00 | 19,549.92 | 44,458.84 | 215,364.35 | 156,239.81 | 156,239.81 |
| 760300 F&A Expenditures | 119,433.00 | 119,433.00 | 9,286.22 | 21,117.97 | 0.00 | 98,315.03 | 98,315.03 |
| *Total: 76 - F&A and Internal Allocations | 119,433.00 | 119,433.00 | 9,286.22 | 21,117.97 | 0.00 | 98,315.03 | 98,315.03 |
| **Total Indirect Cost Expenditures | 119,433.00 | 119,433.00 | 9,286.22 | 21,117.97 | 0.00 | 98,315.03 | 98,315.03 |
| ***Total Expenditures | 535,496.00 | 535,496.00 | 28,836.14 | 65,576.81 | 215,364.35 | 254,554.84 | 254,554.84 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 28,836.14 | 65,576.81 | 0.00 | (65,576.81) | (65,576.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143396 - Amazonian Forests Drought
 Fund: 143396 - Amazonian Forests Drought

Status: Active
 FMGR: Palace, Michael W
 Type: Grant

PI Name: Palace, Michael W
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AD31G CFDA #: 43.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/14/14 - 1/13/17

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESMP - PI Michael Palace

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 28,836.14 | 65,576.81 | 0.00 | (65,576.81) | (65,576.81) |
| ***Total Revenue | 0.00 | 0.00 | 28,836.14 | 65,576.81 | 0.00 | (65,576.81) | (65,576.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143397 - Beaufort Sea Riverine Fluxes
 Fund: 143397 - Beaufort Sea Riverine Fluxes

Status: Active
 FMGR: Salisbury, Joseph E
 Type: Grant

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NNX14AD75G | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,642.00 | 8,642.00 | 0.00 | 0.00 | 0.00 | 8,642.00 | 8,642.00 |
| *Total: 61 - Salaries and Wages | 8,642.00 | 8,642.00 | 0.00 | 0.00 | 0.00 | 8,642.00 | 8,642.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,962.00 | 3,962.00 | 0.00 | 0.00 | 0.00 | 3,962.00 | 3,962.00 |
| *Total: 65 - Fringe Benefits | 3,962.00 | 3,962.00 | 0.00 | 0.00 | 0.00 | 3,962.00 | 3,962.00 |
| 710 Travel | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,203.57 | 1,203.57 | 0.00 | (1,203.57) | (1,203.57) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 267.50 | 0.00 | (267.50) | (267.50) |
| Subtotal: Travel | 3,900.00 | 3,900.00 | 1,203.57 | 1,471.07 | 0.00 | 2,428.93 | 2,428.93 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,900.00 | 3,900.00 | 1,203.57 | 1,471.07 | 0.00 | 2,428.93 | 2,428.93 |
| **Total Direct Cost Expenditures | 16,504.00 | 16,504.00 | 1,203.57 | 1,471.07 | 0.00 | 15,032.93 | 15,032.93 |
| 760300 F&A Expenditures | 7,839.00 | 7,839.00 | 571.69 | 698.75 | 0.00 | 7,140.25 | 7,140.25 |
| *Total: 76 - F&A and Internal Allocations | 7,839.00 | 7,839.00 | 571.69 | 698.75 | 0.00 | 7,140.25 | 7,140.25 |
| **Total Indirect Cost Expenditures | 7,839.00 | 7,839.00 | 571.69 | 698.75 | 0.00 | 7,140.25 | 7,140.25 |
| ***Total Expenditures | 24,343.00 | 24,343.00 | 1,775.26 | 2,169.82 | 0.00 | 22,173.18 | 22,173.18 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,775.26 | 2,169.82 | 0.00 | (2,169.82) | (2,169.82) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,775.26 | 2,169.82 | 0.00 | (2,169.82) | (2,169.82) |
| ***Total Revenue | 0.00 | 0.00 | 1,775.26 | 2,169.82 | 0.00 | (2,169.82) | (2,169.82) |

Grant: 143398 - Greenland Ice Sheet Black CO2
 Fund: 143398 - Greenland Ice Sheet Black CO2

Status: Active
 Type: Grant
 FMGR: Dibb, Jack E

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Dibb, Jack E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/27/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | NNX14AE72G | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 2/27/14 - 2/26/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZESJD - PI Jack Dibb

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,952.00 | 4,712.00 | 0.00 | (4,712.00) | (4,712.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 11,796.00 | 11,796.00 | 0.00 | 0.00 | 0.00 | 11,796.00 | 11,796.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,562.00 | 10,562.00 | 0.00 | 0.00 | 0.00 | 10,562.00 | 10,562.00 |
| *Total: 61 - Salaries and Wages | 22,358.00 | 22,358.00 | 3,952.00 | 4,712.00 | 0.00 | 17,646.00 | 17,646.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 310.38 | 370.42 | 0.00 | (370.42) | (370.42) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,217.00 | 10,217.00 | 0.00 | 0.00 | 0.00 | 10,217.00 | 10,217.00 |
| *Total: 65 - Fringe Benefits | 10,217.00 | 10,217.00 | 310.38 | 370.42 | 0.00 | 9,846.58 | 9,846.58 |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 7112 Research Supplies | 19,143.00 | 19,143.00 | 0.00 | 0.00 | 0.00 | 19,143.00 | 19,143.00 |
| Subtotal: Non-Travel Support | 19,143.00 | 19,143.00 | 0.00 | 0.00 | 0.00 | 19,143.00 | 19,143.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 21,143.00 | 21,143.00 | 0.00 | 0.00 | 0.00 | 21,143.00 | 21,143.00 |
| 730001 Subcontracts 01 | 268,864.00 | 268,864.00 | 0.00 | 0.00 | 0.00 | 268,864.00 | 268,864.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 104,650.00 | (104,650.00) | (104,650.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 268,864.00 | 268,864.00 | 0.00 | 0.00 | 104,650.00 | 164,214.00 | 164,214.00 |
| **Total Direct Cost Expenditures | 322,582.00 | 322,582.00 | 4,262.38 | 5,082.42 | 104,650.00 | 212,849.58 | 212,849.58 |
| 760300 F&A Expenditures | 61,141.00 | 61,141.00 | 2,024.63 | 2,414.15 | 0.00 | 58,726.85 | 58,726.85 |
| *Total: 76 - F&A and Internal Allocations | 61,141.00 | 61,141.00 | 2,024.63 | 2,414.15 | 0.00 | 58,726.85 | 58,726.85 |
| **Total Indirect Cost Expenditures | 61,141.00 | 61,141.00 | 2,024.63 | 2,414.15 | 0.00 | 58,726.85 | 58,726.85 |
| ***Total Expenditures | 383,723.00 | 383,723.00 | 6,287.01 | 7,496.57 | 104,650.00 | 271,576.43 | 271,576.43 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,287.01 | 7,496.57 | 0.00 | (7,496.57) | (7,496.57) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,287.01 | 7,496.57 | 0.00 | (7,496.57) | (7,496.57) |
| ***Total Revenue | 0.00 | 0.00 | 6,287.01 | 7,496.57 | 0.00 | (7,496.57) | (7,496.57) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143399 - DREAM 2
 Fund: 143399 - DREAM 2

Status: Active
 FMGR: Schwadron, Nathan A

Type: Cooperative Agreement

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AG13A CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/25/14 - 3/24/19

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 36,899.00 | 36,899.00 | 0.00 | 0.00 | 0.00 | 36,899.00 | 36,899.00 |
| 615F10 PAT | 0.00 | 0.00 | 47.94 | 120.58 | 0.00 | (120.58) | (120.58) |
| *Total: 61 - Salaries and Wages | 36,899.00 | 36,899.00 | 47.94 | 120.58 | 0.00 | 36,778.42 | 36,778.42 |
| 65YF10 Full Fringe Benefit Distr Expe | 17,084.00 | 17,084.00 | 21.60 | 55.24 | 0.00 | 17,028.76 | 17,028.76 |
| *Total: 65 - Fringe Benefits | 17,084.00 | 17,084.00 | 21.60 | 55.24 | 0.00 | 17,028.76 | 17,028.76 |
| 710 Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 2,210.24 | 2,210.24 | 0.00 | (2,210.24) | (2,210.24) |
| Subtotal: Travel | 4,000.00 | 4,000.00 | 2,210.24 | 2,210.24 | 0.00 | 1,789.76 | 1,789.76 |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 2,210.24 | 2,210.24 | 0.00 | 2,789.76 | 2,789.76 |
| **Total Direct Cost Expenditures | 58,983.00 | 58,983.00 | 2,279.78 | 2,386.06 | 0.00 | 56,596.94 | 56,596.94 |
| 760300 F&A Expenditures | 28,017.00 | 28,017.00 | 1,082.91 | 1,133.40 | 0.00 | 26,883.60 | 26,883.60 |
| *Total: 76 - F&A and Internal Allocations | 28,017.00 | 28,017.00 | 1,082.91 | 1,133.40 | 0.00 | 26,883.60 | 26,883.60 |
| **Total Indirect Cost Expenditures | 28,017.00 | 28,017.00 | 1,082.91 | 1,133.40 | 0.00 | 26,883.60 | 26,883.60 |
| ***Total Expenditures | 87,000.00 | 87,000.00 | 3,362.69 | 3,519.46 | 0.00 | 83,480.54 | 83,480.54 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,362.69 | 3,519.46 | 0.00 | (3,519.46) | (3,519.46) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,362.69 | 3,519.46 | 0.00 | (3,519.46) | (3,519.46) |
| ***Total Revenue | 0.00 | 0.00 | 3,362.69 | 3,519.46 | 0.00 | (3,519.46) | (3,519.46) |

Grant: 143400 - Soft Gamma-Ray Optics
 Fund: 143400 - Soft Gamma-Ray Optics

Status: Active
 Type: Grant
 FMGR: Bloser, Peter F

PI Name: Bloser, Peter F
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AH57G CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/14 - 4/30/16

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPPB - PI Peter Bloser

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,942.26 | 4,942.26 | 0.00 | (4,942.26) | (4,942.26) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 71,060.00 | 71,060.00 | 0.00 | 0.00 | 0.00 | 71,060.00 | 71,060.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 131.25 | 131.25 | 0.00 | (131.25) | (131.25) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 838.75 | 838.75 | 0.00 | (838.75) | (838.75) |
| *Total: 61 - Salaries and Wages | 71,060.00 | 71,060.00 | 5,912.26 | 5,912.26 | 0.00 | 65,147.74 | 65,147.74 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 395.36 | 395.36 | 0.00 | (395.36) | (395.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,038.00 | 14,038.00 | 0.00 | 0.00 | 0.00 | 14,038.00 | 14,038.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 65.26 | 65.26 | 0.00 | (65.26) | (65.26) |
| *Total: 65 - Fringe Benefits | 14,038.00 | 14,038.00 | 460.62 | 460.62 | 0.00 | 13,577.38 | 13,577.38 |
| 710 Travel | 6,114.00 | 6,114.00 | 0.00 | 0.00 | 0.00 | 6,114.00 | 6,114.00 |
| Subtotal: Travel | 6,114.00 | 6,114.00 | 0.00 | 0.00 | 0.00 | 6,114.00 | 6,114.00 |
| 7112 Research Supplies | 30,257.00 | 30,257.00 | 0.00 | 0.00 | 0.00 | 30,257.00 | 30,257.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 2,555.40 | 2,555.40 | 0.00 | (2,555.40) | (2,555.40) |
| Subtotal: Non-Travel Support | 30,257.00 | 30,257.00 | 2,555.40 | 2,555.40 | 0.00 | 27,701.60 | 27,701.60 |
| *Total: 71 - Support (Travel & Non-Travel) | 36,371.00 | 36,371.00 | 2,555.40 | 2,555.40 | 0.00 | 33,815.60 | 33,815.60 |
| **Total Direct Cost Expenditures | 121,469.00 | 121,469.00 | 8,928.28 | 8,928.28 | 0.00 | 112,540.72 | 112,540.72 |
| 760300 F&A Expenditures | 57,698.00 | 57,698.00 | 4,240.94 | 4,240.94 | 0.00 | 53,457.06 | 53,457.06 |
| *Total: 76 - F&A and Internal Allocations | 57,698.00 | 57,698.00 | 4,240.94 | 4,240.94 | 0.00 | 53,457.06 | 53,457.06 |
| **Total Indirect Cost Expenditures | 57,698.00 | 57,698.00 | 4,240.94 | 4,240.94 | 0.00 | 53,457.06 | 53,457.06 |
| ***Total Expenditures | 179,167.00 | 179,167.00 | 13,169.22 | 13,169.22 | 0.00 | 165,997.78 | 165,997.78 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,169.22 | 13,169.22 | 0.00 | (13,169.22) | (13,169.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 13,169.22 | 13,169.22 | 0.00 | (13,169.22) | (13,169.22) |
| ***Total Revenue | 0.00 | 0.00 | 13,169.22 | 13,169.22 | 0.00 | (13,169.22) | (13,169.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 Type: Contract
 FMGR: Ryan, James M

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/12/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NAS5-26645 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URESON 46.00 | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UZSPJR | 46 | Equipment Vesting | SPONSOR | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 34,347.60 | 0.00 | (34,347.60) | (34,347.60) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 25,928.45 | 0.00 | (25,928.45) | (25,928.45) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 315,453.61 | 0.00 | (315,453.61) | (315,453.61) |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 57,361.00 | 0.00 | (57,361.00) | (57,361.00) |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 189,582.00 | 0.00 | (189,582.00) | (189,582.00) |
| 613N20 Graduate Associate | 0.00 | 0.00 | 0.00 | 98,265.50 | 0.00 | (98,265.50) | (98,265.50) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 135,776.45 | 0.00 | (135,776.45) | (135,776.45) |
| 613N40 Graduate Research Associate | 0.00 | 0.00 | 0.00 | 34,600.00 | 0.00 | (34,600.00) | (34,600.00) |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 140,256.26 | 0.00 | (140,256.26) | (140,256.26) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 10,000.00 | 74,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 74,000.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 24,645.00 | 0.00 | (24,645.00) | (24,645.00) |
| 615F10 PAT | 0.00 | (7,603.71) | 0.00 | 2,198,352.86 | 0.00 | (2,198,352.86) | (2,205,956.57) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 40,910.00 | 40,910.00 | 0.00 | 0.00 | 0.00 | 40,910.00 | 40,910.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 60,630.74 | 0.00 | (60,630.74) | (60,630.74) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,792.30 | 0.00 | (1,792.30) | (1,792.30) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 9,870.00 | 0.00 | (9,870.00) | (9,870.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 102,344.51 | 0.00 | (102,344.51) | (102,344.51) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 177,497.85 | 0.00 | (177,497.85) | (177,497.85) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 6,309.50 | 0.00 | (6,309.50) | (6,309.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 302,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 302,000.00 | 300,000.00 |
| 61U000 Salary Offset Account | 3,203,985.00 | 3,207,565.00 | 0.00 | 0.00 | 0.00 | 3,203,985.00 | 3,207,565.00 |
| *Total: 61 - Salaries and Wages | 3,556,895.00 | 3,614,871.29 | 0.00 | 3,613,013.63 | 0.00 | (56,118.63) | 1,857.66 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,068,768.00 | 943,926.10 | 0.00 | 942,311.02 | 0.00 | 126,456.98 | 1,615.08 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,646.33 | 0.00 | (1,646.33) | (1,646.33) |
| *Total: 65 - Fringe Benefits | 1,068,768.00 | 943,926.10 | 0.00 | 943,957.35 | 0.00 | 124,810.65 | (31.25) |
| 7100 In-State Travel | 0.00 | 0.00 | 0.00 | 3,016.34 | 0.00 | (3,016.34) | (3,016.34) |
| 7101 Out of State Travel | 0.00 | 0.00 | 0.00 | 126,681.19 | 0.00 | (126,681.19) | (126,681.19) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,936.10 | 0.00 | (7,936.10) | (7,936.10) |
| 7102 Foreign Travel | 0.00 | 0.00 | 0.00 | 136,385.34 | 0.00 | (136,385.34) | (136,385.34) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,776.04 | 0.00 | (3,776.04) | (3,776.04) |
| 7103 Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 27,154.33 | 0.00 | (27,154.33) | (27,154.33) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,787.60 | 0.00 | (1,787.60) | (1,787.60) |

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 02/12/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UZSPJR 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7104 Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 3,598.04 | 0.00 | (3,598.04) | (3,598.04) |
| 710Z Travel-Other | 174,922.00 | 192,922.00 | 0.00 | 0.00 | 0.00 | 174,922.00 | 192,922.00 |
| 710Z00 Travel-Other | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| Subtotal: Travel | 174,922.00 | 195,922.00 | 0.00 | 310,334.98 | 0.00 | (135,412.98) | (114,412.98) |
| 7111 Supplies | 0.00 | 0.00 | 0.00 | 81,674.66 | 0.00 | (81,674.66) | (81,674.66) |
| 711100 Supplies-General | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 6,165.85 | 0.00 | (6,165.85) | (6,165.85) |
| 711200 Research Supplies | 5,000.00 | 16,600.00 | 0.00 | 2,524.98 | 0.00 | 2,475.02 | 14,075.02 |
| 7130 Printing and Copying | 0.00 | 0.00 | 0.00 | 21,922.90 | 0.00 | (21,922.90) | (21,922.90) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,407.25 | 0.00 | (2,407.25) | (2,407.25) |
| 7140 Postage | 0.00 | 0.00 | 0.00 | 6,866.73 | 0.00 | (6,866.73) | (6,866.73) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 6.68 | 0.00 | (6.68) | (6.68) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 54.27 | 0.00 | (54.27) | (54.27) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 65.67 | 0.00 | (65.67) | (65.67) |
| 7160 Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 123,612.64 | 0.00 | (123,612.64) | (123,612.64) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 183,484.30 | 0.00 | (183,484.30) | (183,484.30) |
| 7161 Rentals-Leases | 0.00 | 0.00 | 0.00 | 14,889.55 | 0.00 | (14,889.55) | (14,889.55) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 Other Professional Services | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 7180 Telecommunications | 0.00 | 0.00 | 0.00 | 21,136.50 | 0.00 | (21,136.50) | (21,136.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 213.72 | 0.00 | (213.72) | (213.72) |
| 7190 Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 179.82 | 0.00 | (179.82) | (179.82) |
| 7191 Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 5,358.75 | 0.00 | (5,358.75) | (5,358.75) |
| 71C300 Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ Other Expenses-Deductions | 525,625.00 | 569,750.59 | 0.00 | 0.00 | 0.00 | 525,625.00 | 569,750.59 |
| Subtotal: Non-Travel Support | 530,625.00 | 588,850.59 | 0.00 | 474,564.27 | 0.00 | 56,060.73 | 114,286.32 |
| *Total: 71 - Support (Travel & Non-Travel) | 705,547.00 | 784,772.59 | 0.00 | 784,899.25 | 0.00 | (79,352.25) | (126.66) |
| 7211 Assistantships | 36,000.00 | 48,500.00 | 0.00 | 52,005.50 | 0.00 | (16,005.50) | (3,505.50) |
| 721155 Asstship-Tuition Waiver | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 7223 Other Financial Aid | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 722320 Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 | 474.75 | 0.00 | (474.75) | (474.75) |
| *Total: 72 - Student and/or Participant Support | 36,000.00 | 53,000.00 | 0.00 | 52,980.25 | 0.00 | (16,980.25) | 19.75 |
| 7300 Subcontracts | 312,500.00 | 397,869.56 | 0.00 | 397,489.27 | 0.00 | (84,989.27) | 380.29 |
| 730001 Subcontracts 01 | 0.00 | (380.29) | 0.00 | 0.00 | 0.00 | 0.00 | (380.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 02/12/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UZSPJR 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|--------------------|
| *Total: 73 - Subcontracts | 312,500.00 | 397,489.27 | 0.00 | 397,489.27 | 0.00 | (84,989.27) | 0.00 |
| 7400 Capitalizable Equipment | 384,168.73 | 255,108.23 | 0.00 | 255,031.07 | 0.00 | 129,137.66 | 77.16 |
| *Total: 74 - Capitalizable Plant and Equipment | 384,168.73 | 255,108.23 | 0.00 | 255,031.07 | 0.00 | 129,137.66 | 77.16 |
| **Total Direct Cost Expenditures | 6,063,878.73 | 6,049,167.48 | 0.00 | 6,047,370.82 | 0.00 | 16,507.91 | 1,796.66 |
| 7600 Internal Allocations | 0.00 | 0.00 | 0.00 | 171,102.47 | 0.00 | (171,102.47) | (171,102.47) |
| 760003 Int Alloc-Computer Usage Charge | 0.00 | 170,000.00 | 0.00 | (171,102.47) | 0.00 | 171,102.47 | 341,102.47 |
| 7603 F&A Expenditures | 2,341,194.00 | 2,360,374.64 | 0.00 | 2,307,649.55 | 0.00 | 33,544.45 | 52,725.09 |
| 760300 F&A Expenditures | 27,931.00 | (143,033.00) | 0.00 | 79,252.09 | 0.00 | (51,321.09) | (222,285.09) |
| *Total: 76 - F&A and Internal Allocations | 2,369,125.00 | 2,387,341.64 | 0.00 | 2,386,901.64 | 0.00 | (17,776.64) | 440.00 |
| **Total Indirect Cost Expenditures | 2,369,125.00 | 2,387,341.64 | 0.00 | 2,386,901.64 | 0.00 | (17,776.64) | 440.00 |
| ***Total Expenditures | 8,433,003.73 | 8,436,509.12 | 0.00 | 8,434,272.46 | 0.00 | (1,268.73) | 2,236.66 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 8,313,003.73 | 8,317,214.00 | 0.00 | 8,143,816.64 | 0.00 | 169,187.09 | 173,397.36 |
| 530000 Federal Programs | 30,000.00 | 30,000.00 | 0.00 | 290,455.82 | 0.00 | (260,455.82) | (260,455.82) |
| *Total: 53 - Sponsored Programs | 8,343,003.73 | 8,347,214.00 | 0.00 | 8,434,272.46 | 0.00 | (91,268.73) | (87,058.46) |
| ***Total Revenue | 8,343,003.73 | 8,347,214.00 | 0.00 | 8,434,272.46 | 0.00 | (91,268.73) | (87,058.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143C00 - Gro Reforecast
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process
 Type: Contract
 FMGR: Ryan, James M

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|-----------------|------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 02/12/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NAS5-26645 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URES0N 46.00 | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UZSPJR 46 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,798.51 | 0.00 | (10,798.51) | (10,798.51) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 34,514.00 | 0.00 | (34,514.00) | (34,514.00) |
| 613N20 | Graduate Associate | 0.00 | 0.00 | 0.00 | 10,650.00 | 0.00 | (10,650.00) | (10,650.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,200.00 | 0.00 | (19,200.00) | (19,200.00) |
| 613N40 | Graduate Research Associate | 0.00 | 0.00 | 0.00 | 24,200.00 | 0.00 | (24,200.00) | (24,200.00) |
| 615F10 | PAT | 0.00 | 4,165.00 | 0.00 | 309,176.45 | 0.00 | (309,176.45) | (305,011.45) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 20,686.99 | 0.00 | (20,686.99) | (20,686.99) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 549.96 | 0.00 | (549.96) | (549.96) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,114.33 | 0.00 | (3,114.33) | (3,114.33) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61U000 | Salary Offset Account | 391,311.00 | 423,725.24 | 0.00 | 0.00 | 0.00 | 391,311.00 | 423,725.24 |
| *Total: 61 - Salaries and Wages | | 396,311.00 | 432,890.24 | 0.00 | 432,890.24 | 0.00 | (36,579.24) | (0.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 134,926.00 | 120,726.23 | 0.00 | 120,461.85 | 0.00 | 14,464.15 | 264.38 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12.58 | 0.00 | (12.58) | (12.58) |
| *Total: 65 - Fringe Benefits | | 134,926.00 | 120,726.23 | 0.00 | 120,474.43 | 0.00 | 14,451.57 | 251.80 |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 26.60 | 0.00 | (26.60) | (26.60) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 15,787.49 | 0.00 | (15,787.49) | (15,787.49) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,803.53 | 0.00 | (2,803.53) | (2,803.53) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 2,783.00 | 0.00 | (2,783.00) | (2,783.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 739.44 | 0.00 | (739.44) | (739.44) |
| 710Z | Travel-Other | 43,663.00 | 38,292.00 | 0.00 | 0.00 | 0.00 | 43,663.00 | 38,292.00 |
| Subtotal: Travel | | 43,663.00 | 38,292.00 | 0.00 | 22,140.06 | 0.00 | 21,522.94 | 16,151.94 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 1,398.17 | 0.00 | (1,398.17) | (1,398.17) |
| 711100 | Supplies-General | 0.00 | 1,302.77 | 0.00 | 0.00 | 0.00 | 0.00 | 1,302.77 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 948.18 | 0.00 | (948.18) | (948.18) |
| 711200 | Research Supplies | 0.00 | (32,966.00) | 0.00 | 0.00 | 0.00 | 0.00 | (32,966.00) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 3,420.12 | 0.00 | (3,420.12) | (3,420.12) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,892.05 | 0.00 | (1,892.05) | (1,892.05) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 254.72 | 0.00 | (254.72) | (254.72) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,847.45 | 0.00 | (1,847.45) | (1,847.45) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 1,904.70 | 0.00 | (1,904.70) | (1,904.70) |

Grant: 143C00 - Gro Reforecast
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 02/12/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UZSPJR 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 7192 Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 1,005.51 | 0.00 | (1,005.51) | (1,005.51) |
| 71CZ Other Expenses-Deductions | 37,812.00 | 28,189.18 | 0.00 | 0.00 | 0.00 | 37,812.00 | 28,189.18 |
| Subtotal: Non-Travel Support | 37,812.00 | (3,474.05) | 0.00 | 12,670.90 | 0.00 | 25,141.10 | (16,144.95) |
| *Total: 71 - Support (Travel & Non-Travel) | 81,475.00 | 34,817.95 | 0.00 | 34,810.96 | 0.00 | 46,664.04 | 6.99 |
| 7211 Assistantships | 3,000.00 | 1,409.00 | 0.00 | 8,375.00 | 0.00 | (5,375.00) | (6,966.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 32,966.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,966.00 |
| 7222 Participant Support | 0.00 | 0.00 | 0.00 | 26,000.00 | 0.00 | (26,000.00) | (26,000.00) |
| *Total: 72 - Student and/or Participant Support | 3,000.00 | 34,375.00 | 0.00 | 34,375.00 | 0.00 | (31,375.00) | 0.00 |
| 7400 Capitalizable Equipment | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 621,712.00 | 622,809.42 | 0.00 | 622,550.63 | 0.00 | (838.63) | 258.79 |
| 7603 F&A Expenditures | 273,288.00 | 273,301.78 | 0.00 | 272,241.63 | 0.00 | 1,046.37 | 1,060.15 |
| 760300 F&A Expenditures | 0.00 | (406.32) | 0.00 | 660.65 | 0.00 | (660.65) | (1,066.97) |
| *Total: 76 - F&A and Internal Allocations | 273,288.00 | 272,895.46 | 0.00 | 272,902.28 | 0.00 | 385.72 | (6.82) |
| **Total Indirect Cost Expenditures | 273,288.00 | 272,895.46 | 0.00 | 272,902.28 | 0.00 | 385.72 | (6.82) |
| ***Total Expenditures | 895,000.00 | 895,704.88 | 0.00 | 895,452.91 | 0.00 | (452.91) | 251.97 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 895,000.00 | 895,000.00 | 0.00 | 894,755.58 | 0.00 | 244.42 | 244.42 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 697.33 | 0.00 | (697.33) | (697.33) |
| *Total: 53 - Sponsored Programs | 895,000.00 | 895,000.00 | 0.00 | 895,452.91 | 0.00 | (452.91) | (452.91) |
| ***Total Revenue | 895,000.00 | 895,000.00 | 0.00 | 895,452.91 | 0.00 | (452.91) | (452.91) |

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Complet

Status: Closing - Manual Process
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 02/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|--------------------|
| Expenditures | | | | | | | |
| 61U000 Salary Offset Account | 0.00 | 2,691,133.18 | 0.00 | 2,691,133.18 | 0.00 | (2,691,133.18) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,691,133.18 | 0.00 | 2,691,133.18 | 0.00 | (2,691,133.18) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 645,039.75 | 0.00 | 645,039.75 | 0.00 | (645,039.75) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 645,039.75 | 0.00 | 645,039.75 | 0.00 | (645,039.75) | 0.00 |
| 710Z Travel-Other | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 710Z00 Travel-Other | 0.00 | 1,067,454.00 | 0.00 | 1,041,715.56 | 0.00 | (1,041,715.56) | 25,738.44 |
| Subtotal: Travel | 0.00 | 1,097,454.00 | 0.00 | 1,041,715.56 | 0.00 | (1,041,715.56) | 55,738.44 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ Other Expenses-Deductions | 0.00 | (25,536.88) | 0.00 | 0.00 | 0.00 | 0.00 | (25,536.88) |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (30,000.00) |
| Subtotal: Non-Travel Support | 0.00 | (25,536.88) | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (55,536.88) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,071,917.12 | 0.00 | 1,071,715.56 | 0.00 | (1,071,715.56) | 201.56 |
| 7300 Subcontracts | 0.00 | 75,557.83 | 0.00 | 0.00 | 0.00 | 0.00 | 75,557.83 |
| 730000 Subcontracts | 0.00 | 5,739,394.67 | 0.00 | 5,814,952.50 | 0.00 | (5,814,952.50) | (75,557.83) |
| *Total: 73 - Subcontracts | 0.00 | 5,814,952.50 | 0.00 | 5,814,952.50 | 0.00 | (5,814,952.50) | 0.00 |
| 7400 Capitalizable Equipment | 0.00 | 5,229.74 | 0.00 | 0.00 | 0.00 | 0.00 | 5,229.74 |
| 740000 Cap Equipment | 0.00 | 162,386.00 | 0.00 | 167,615.74 | 0.00 | (167,615.74) | (5,229.74) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 167,615.74 | 0.00 | 167,615.74 | 0.00 | (167,615.74) | 0.00 |
| 7500 Budgeted Use of Reserves-USE 7900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 75 - Reserves - Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 10,390,658.29 | 0.00 | 10,390,456.73 | 0.00 | (10,390,456.73) | 201.56 |
| 7603 F&A Expenditures | 0.00 | 155,284.86 | 0.00 | 0.00 | 0.00 | 0.00 | 155,284.86 |
| 760300 F&A Expenditures | 0.00 | 2,273,723.56 | 0.00 | 2,429,008.42 | 0.00 | (2,429,008.42) | (155,284.86) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 2,429,008.42 | 0.00 | 2,429,008.42 | 0.00 | (2,429,008.42) | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 2,429,008.42 | 0.00 | 2,429,008.42 | 0.00 | (2,429,008.42) | 0.00 |
| ***Total Expenditures | 0.00 | 12,819,666.71 | 0.00 | 12,819,465.15 | 0.00 | (12,819,465.15) | 201.56 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 0.00 | 3,979,906.94 | 0.00 | 0.00 | 0.00 | 0.00 | 3,979,906.94 |
| 530000 Federal Programs | 0.00 | 12,314,082.00 | 0.00 | 12,819,465.15 | 0.00 | (12,819,465.15) | (505,383.15) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process
 FMGR: Lockwood, John A
 Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 02/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|-----------------------|-------------------------|----------------------|-----------------|------------------------|-----------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 16,293,988.94 | 0.00 | 12,819,465.15 | 0.00 | (12,819,465.15) | 3,474,523.79 |
| 5603 NHPTV Sales and Services | 0.00 | (3,474,322.23) | 0.00 | 0.00 | 0.00 | 0.00 | (3,474,322.23) |
| *Total: 56 - Sales of Educational Activities | 0.00 | (3,474,322.23) | 0.00 | 0.00 | 0.00 | 0.00 | (3,474,322.23) |
| ***Total Revenue | 0.00 | 12,819,666.71 | 0.00 | 12,819,465.15 | 0.00 | (12,819,465.15) | 201.56 |

Grant: 143C00 - Gro Reforecast
 Fund: 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process
 Type: Contract
 FMGR: Ryan, James M

| | | | | | | | | | |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|-----------------|------|
| PI Name: | Ryan, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 12/30/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NAS5-26645 | CFDA #: | 43.001 | Term Date: | | IDC Rate Code: | URESON 46.00 | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UZSPJR 46 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UZSPJR - PI James Ryan

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 112,773.00 | 0.00 | 112,773.00 | 0.00 | (112,773.00) | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 75,090.00 | 111,790.00 | 0.00 | 111,790.00 | 0.00 | (36,700.00) | 0.00 |
| 61U000 | Salary Offset Account | 917,739.00 | 1,058,691.80 | 0.00 | 1,058,691.80 | 0.00 | (140,952.80) | 0.00 |
| *Total: 61 - Salaries and Wages | | 992,829.00 | 1,283,254.80 | 0.00 | 1,283,254.80 | 0.00 | (290,425.80) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 265,341.00 | 309,015.41 | 0.00 | 309,015.41 | 0.00 | (43,674.41) | 0.00 |
| *Total: 65 - Fringe Benefits | | 265,341.00 | 309,015.41 | 0.00 | 309,015.41 | 0.00 | (43,674.41) | 0.00 |
| 710Z | Travel-Other | 81,721.00 | 116,721.00 | 0.00 | 0.00 | 0.00 | 81,721.00 | 116,721.00 |
| 710Z00 | Travel-Other | 0.00 | 41,834.17 | 0.00 | 0.00 | 0.00 | 0.00 | 41,834.17 |
| Subtotal: Travel | | 81,721.00 | 158,555.17 | 0.00 | 0.00 | 0.00 | 81,721.00 | 158,555.17 |
| 71CZ | Other Expenses-Deductions | 133,301.00 | 136,814.66 | 0.00 | 0.00 | 0.00 | 133,301.00 | 136,814.66 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 295,369.83 | 0.00 | (295,369.83) | (295,369.83) |
| Subtotal: Non-Travel Support | | 133,301.00 | 136,814.66 | 0.00 | 295,369.83 | 0.00 | (162,068.83) | (158,555.17) |
| *Total: 71 - Support (Travel & Non-Travel) | | 215,022.00 | 295,369.83 | 0.00 | 295,369.83 | 0.00 | (80,347.83) | 0.00 |
| 7211 | Assistantships | 2,000.00 | 9,917.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 9,917.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 9,917.00 | 0.00 | (9,917.00) | (9,917.00) |
| *Total: 72 - Student and/or Participant Support | | 2,000.00 | 9,917.00 | 0.00 | 9,917.00 | 0.00 | (7,917.00) | 0.00 |
| 7300 | Subcontracts | 158,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158,500.00 | 0.00 |
| *Total: 73 - Subcontracts | | 158,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158,500.00 | 0.00 |
| 7400 | Capitalizable Equipment | 87,045.00 | 97,206.62 | 0.00 | 0.00 | 0.00 | 87,045.00 | 97,206.62 |
| 740000 | Cap Equipment | 0.00 | 5,000.00 | 0.00 | 102,206.62 | 0.00 | (102,206.62) | (97,206.62) |
| *Total: 74 - Capitalizable Plant and Equipment | | 87,045.00 | 102,206.62 | 0.00 | 102,206.62 | 0.00 | (15,161.62) | 0.00 |
| 7500 | Budgeted Use of Reserves-USE 7900 | 69,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,000.00 | 0.00 |
| *Total: 75 - Reserves - Budget Only | | 69,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,000.00 | 0.00 |
| **Total Direct Cost Expenditures | | 1,789,737.00 | 1,999,763.66 | 0.00 | 1,999,763.66 | 0.00 | (210,026.66) | 0.00 |
| 7600 | Internal Allocations | 0.00 | 23,534.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,534.00 |
| 760000 | Internal Allocations | 0.00 | (23,534.00) | 0.00 | 0.00 | 0.00 | 0.00 | (23,534.00) |
| 7603 | F&A Expenditures | 802,663.00 | 949,816.53 | 0.00 | 0.00 | 0.00 | 802,663.00 | 949,816.53 |
| 760300 | F&A Expenditures | 0.00 | 93,974.83 | 0.00 | 1,043,791.36 | 0.00 | (1,043,791.36) | (949,816.53) |
| *Total: 76 - F&A and Internal Allocations | | 802,663.00 | 1,043,791.36 | 0.00 | 1,043,791.36 | 0.00 | (241,128.36) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143C00 - Gro Reforecast
 Fund: 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process
 Type: Contract
 FMGR: Ryan, James M

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UZSPJR 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| **Total Indirect Cost Expenditures | 802,663.00 | 1,043,791.36 | 0.00 | 1,043,791.36 | 0.00 | (241,128.36) | 0.00 |
| ***Total Expenditures | 2,592,400.00 | 3,043,555.02 | 0.00 | 3,043,555.02 | 0.00 | (451,155.02) | 0.00 |
| Revenue | | | | | | | |
| 5300 Federal Programs | 1,621,400.00 | 2,196,363.44 | 0.00 | 0.00 | 0.00 | 1,621,400.00 | 2,196,363.44 |
| 530000 Federal Programs | 0.00 | 261,000.00 | 0.00 | 3,043,555.02 | 0.00 | (3,043,555.02) | (2,782,555.02) |
| *Total: 53 - Sponsored Programs | 1,621,400.00 | 2,457,363.44 | 0.00 | 3,043,555.02 | 0.00 | (1,422,155.02) | (586,191.58) |
| 5603 NHPTV Sales and Services | 971,000.00 | 586,191.58 | 0.00 | 0.00 | 0.00 | 971,000.00 | 586,191.58 |
| *Total: 56 - Sales of Educational Activities | 971,000.00 | 586,191.58 | 0.00 | 0.00 | 0.00 | 971,000.00 | 586,191.58 |
| ***Total Revenue | 2,592,400.00 | 3,043,555.02 | 0.00 | 3,043,555.02 | 0.00 | (451,155.02) | 0.00 |

Grant: 147271 - Beowulf Cluster
 Fund: 147271 - Beowulf Cluster

Status: Closing - Final Financial Rev
 FMGR: Raeder, Joachim

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Raeder, Joachim | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/21/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | ATM-0420905 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URESON 46.00 | Budget Controls | NSF |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UZSPRR | 46 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 8/1/04 - 7/31/07 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (4,037.00) | 0.00 | 7,490.37 | 0.00 | (7,490.37) | (11,527.37) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,140.00 | 13,140.00 | 0.00 | 0.00 | 0.00 | 13,140.00 | 13,140.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,523.81 | 0.00 | (1,523.81) | (1,523.81) |
| *Total: 61 - Salaries and Wages | 13,140.00 | 9,103.00 | 0.00 | 9,014.18 | 0.00 | 4,125.82 | 88.82 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,117.00 | 3,154.00 | 0.00 | 3,025.52 | 0.00 | (1,908.52) | 128.48 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 128.00 | 0.00 | (128.00) | (128.00) |
| *Total: 65 - Fringe Benefits | 1,117.00 | 3,154.00 | 0.00 | 3,153.52 | 0.00 | (2,036.52) | 0.48 |
| 7112 Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 711200 Research Supplies | 0.00 | 9,320.00 | 0.00 | 21,479.70 | 0.00 | (21,479.70) | (12,159.70) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 107.61 | 0.00 | (107.61) | (107.61) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,845.00 | 0.00 | (2,845.00) | (2,845.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1.93 | 0.00 | (1.93) | (1.93) |
| Subtotal: Non-Travel Support | 15,000.00 | 24,320.00 | 0.00 | 24,434.24 | 0.00 | (9,434.24) | (114.24) |
| *Total: 71 - Support (Travel & Non-Travel) | 15,000.00 | 24,320.00 | 0.00 | 24,434.24 | 0.00 | (9,434.24) | (114.24) |
| 740000 Cap Equipment | 218,724.00 | 208,001.00 | 0.00 | 207,997.00 | 0.00 | 10,727.00 | 4.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 218,724.00 | 208,001.00 | 0.00 | 207,997.00 | 0.00 | 10,727.00 | 4.00 |
| **Total Direct Cost Expenditures | 247,981.00 | 244,578.00 | 0.00 | 244,598.94 | 0.00 | 3,382.06 | (20.94) |
| 760300 F&A Expenditures | 13,458.00 | 16,861.00 | 0.00 | 16,836.88 | 0.00 | (3,378.88) | 24.12 |
| *Total: 76 - F&A and Internal Allocations | 13,458.00 | 16,861.00 | 0.00 | 16,836.88 | 0.00 | (3,378.88) | 24.12 |
| **Total Indirect Cost Expenditures | 13,458.00 | 16,861.00 | 0.00 | 16,836.88 | 0.00 | (3,378.88) | 24.12 |
| ***Total Expenditures | 261,439.00 | 261,439.00 | 0.00 | 261,435.82 | 0.00 | 3.18 | 3.18 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 261,435.82 | 0.00 | (261,435.82) | (261,435.82) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 261,435.82 | 0.00 | (261,435.82) | (261,435.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 261,435.82 | 0.00 | (261,435.82) | (261,435.82) |

Grant: 147271 - Beowulf Cluster
 Fund: 15C392 - Beowulf Cluster Cost Share

Status: Closing - Final Financial Rev
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ATM-0420905 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/1/04 - 7/31/07

Fund Information
 Effective Date: 07/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: 14ZCLR 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 112,045.00 | 112,045.00 | 0.00 | 112,000.00 | 0.00 | 45.00 | 45.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 112,045.00 | 112,045.00 | 0.00 | 112,000.00 | 0.00 | 45.00 | 45.00 |
| **Total Direct Cost Expenditures | 112,045.00 | 112,045.00 | 0.00 | 112,000.00 | 0.00 | 45.00 | 45.00 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 112,045.00 | 112,045.00 | 0.00 | 112,000.00 | 0.00 | 45.00 | 45.00 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 112,045.00 | 0.00 | (112,045.00) | (112,045.00) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 112,045.00 | 0.00 | (112,045.00) | (112,045.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 112,045.00 | 0.00 | (112,045.00) | (112,045.00) |

Grant: 147449 - Drilling Support Office
 Fund: 147449 - Drilling Support Office

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Twickler, Mark Stephen | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/01/200 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | ANT0841166 | CFDA #: | 47.078 | Term Date: | IDC Rate Code: | URON06 | 45.00 | Budget Controls | NSF |
| Resp Org: | UZCC00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZCCMT - PI Mark Twickler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 175,761.00 | 175,589.00 | 0.00 | 0.00 | 0.00 | 175,761.00 | 175,589.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 258,448.14 | 0.00 | (258,448.14) | (258,448.14) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 563.30 | 0.00 | (563.30) | (563.30) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 82,331.00 | 82,396.00 | 0.00 | 0.00 | 0.00 | 82,331.00 | 82,396.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 509.25 | 0.00 | (509.25) | (509.25) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 415.50 | 0.00 | (415.50) | (415.50) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,426.74 | 0.00 | (1,426.74) | (1,426.74) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,381.00 | 2,878.00 | 0.00 | 0.00 | 0.00 | 16,381.00 | 2,878.00 |
| *Total: 61 - Salaries and Wages | 274,973.00 | 261,363.00 | 0.00 | 261,362.93 | 0.00 | 13,610.07 | 0.07 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 38.64 | 0.00 | (38.64) | (38.64) |
| 65YF10 Full Fringe Benefit Distr Expe | 100,603.00 | 114,445.00 | 0.00 | 114,365.39 | 0.00 | (13,762.39) | 79.61 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 40.96 | 0.00 | (40.96) | (40.96) |
| *Total: 65 - Fringe Benefits | 100,603.00 | 114,445.00 | 0.00 | 114,444.99 | 0.00 | (13,841.99) | 0.01 |
| 710 Travel | 37,017.00 | 36,850.00 | 0.00 | 0.00 | 0.00 | 37,017.00 | 36,850.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 412.54 | 0.00 | (412.54) | (412.54) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 438.50 | 36,010.56 | 0.00 | (36,010.56) | (36,010.56) |
| 710200 Foreign Travel | 11,933.00 | 11,933.00 | 0.00 | 3,378.58 | 0.00 | 8,554.42 | 8,554.42 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,158.33 | 0.00 | (3,158.33) | (3,158.33) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 470.00 | 0.00 | (470.00) | (470.00) |
| Subtotal: Travel | 48,950.00 | 48,783.00 | 438.50 | 43,430.01 | 0.00 | 5,519.99 | 5,352.99 |
| 7112 Research Supplies | 29,695.00 | 91,905.00 | 0.00 | 0.00 | 0.00 | 29,695.00 | 91,905.00 |
| 711200 Research Supplies | 0.00 | 0.00 | (365.81) | 71,133.55 | 0.00 | (71,133.55) | (71,133.55) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 127.29 | 0.00 | (127.29) | (127.29) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 164.62 | 0.00 | (164.62) | (164.62) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 861.00 | 0.00 | (861.00) | (861.00) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,103.00 | 0.00 | (3,103.00) | (3,103.00) |
| 717000 Consulting-General | 14,300.00 | 15,603.00 | 0.00 | 0.00 | 0.00 | 14,300.00 | 15,603.00 |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 389.33 | 0.00 | (389.33) | (389.33) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 516.00 | 17,519.60 | 0.00 | (17,519.60) | (17,519.60) |

Grant: 147449 - Drilling Support Office
 Fund: 147449 - Drilling Support Office

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Twickler, Mark Stephen | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/01/200 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | ANT0841166 | CFDA #: | 47.078 | Term Date: | IDC Rate Code: | URON06 | 45.00 | Budget Controls | NSF |
| Resp Org: | UZCC00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZCCMT - PI Mark Twickler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,164.00 | 1,164.00 | 0.00 | 0.00 | 0.00 | 1,164.00 | 1,164.00 |
| 717216 Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 | 12,569.41 | 0.00 | (12,569.41) | (12,569.41) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 6.95 | 0.00 | (6.95) | (6.95) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.39 | 105.55 | 0.00 | (105.55) | (105.55) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,074.71 | 0.00 | (1,074.71) | (1,074.71) |
| Subtotal: Non-Travel Support | 45,159.00 | 108,672.00 | 150.58 | 107,172.82 | 0.00 | (62,013.82) | 1,499.18 |
| *Total: 71 - Support (Travel & Non-Travel) | 94,109.00 | 157,455.00 | 589.08 | 150,602.83 | 0.00 | (56,493.83) | 6,852.17 |
| 722200 Participant Support | 4,200.00 | 4,200.00 | 0.00 | 4,199.96 | 0.00 | 0.04 | 0.04 |
| *Total: 72 - Student and/or Participant Support | 4,200.00 | 4,200.00 | 0.00 | 4,199.96 | 0.00 | 0.04 | 0.04 |
| 730001 Subcontracts 01 | 192,510.00 | 102,209.00 | 0.00 | 0.00 | 0.00 | 192,510.00 | 102,209.00 |
| *Total: 73 - Subcontracts | 192,510.00 | 102,209.00 | 0.00 | 0.00 | 0.00 | 192,510.00 | 102,209.00 |
| **Total Direct Cost Expenditures | 666,395.00 | 639,672.00 | 589.08 | 530,610.71 | 0.00 | 135,784.29 | 109,061.29 |
| 760300 F&A Expenditures | 235,747.00 | 262,470.00 | 265.10 | 236,884.81 | 0.00 | (1,137.81) | 25,585.19 |
| *Total: 76 - F&A and Internal Allocations | 235,747.00 | 262,470.00 | 265.10 | 236,884.81 | 0.00 | (1,137.81) | 25,585.19 |
| **Total Indirect Cost Expenditures | 235,747.00 | 262,470.00 | 265.10 | 236,884.81 | 0.00 | (1,137.81) | 25,585.19 |
| ***Total Expenditures | 902,142.00 | 902,142.00 | 854.18 | 767,495.52 | 0.00 | 134,646.48 | 134,646.48 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 854.18 | 767,495.52 | 0.00 | (767,495.52) | (767,495.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 854.18 | 767,495.52 | 0.00 | (767,495.52) | (767,495.52) |
| ***Total Revenue | 0.00 | 0.00 | 854.18 | 767,495.52 | 0.00 | (767,495.52) | (767,495.52) |

Grant: 147499 - GEM: Plasma Sheet Instability
 Fund: 147499 - GEM: Plasma Sheet Instability

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Raeder, Joachim | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/200 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | ATM0902907 | Term Date: | | IDC Rate Code: | URON06 | Budget Controls | NSF |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,971.83 | 24,353.00 | 0.00 | (24,353.00) | (24,353.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 60,243.00 | 24,943.00 | 0.00 | 0.00 | 0.00 | 60,243.00 | 24,943.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 17,000.00 | 3,986.58 | 8,295.23 | 0.00 | (8,295.23) | 8,704.77 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,091.37 | 0.00 | (8,091.37) | (8,091.37) |
| 615F10 PAT | 0.00 | 18,815.00 | 1,166.86 | 18,523.23 | 0.00 | (18,523.23) | 291.77 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 120.74 | 0.00 | (120.74) | (120.74) |
| *Total: 61 - Salaries and Wages | 60,243.00 | 60,758.00 | 8,125.27 | 59,383.57 | 0.00 | 859.43 | 1,374.43 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 2,300.00 | 546.51 | 2,537.65 | 0.00 | (2,537.65) | (237.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,105.00 | 8,605.00 | 540.26 | 8,347.78 | 0.00 | (3,242.78) | 257.22 |
| *Total: 65 - Fringe Benefits | 5,105.00 | 10,905.00 | 1,086.77 | 10,885.43 | 0.00 | (5,780.43) | 19.57 |
| 710 Travel | 22,350.00 | 12,350.00 | 0.00 | 0.00 | 0.00 | 22,350.00 | 12,350.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,935.04 | 0.00 | (7,935.04) | (7,935.04) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,380.00 | 0.00 | (1,380.00) | (1,380.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,707.66 | 0.00 | (2,707.66) | (2,707.66) |
| Subtotal: Travel | 22,350.00 | 12,350.00 | 0.00 | 12,022.70 | 0.00 | 10,327.30 | 327.30 |
| 7112 Research Supplies | 1,958.00 | 1,958.00 | 0.00 | 0.00 | 0.00 | 1,958.00 | 1,958.00 |
| 711200 Research Supplies | 0.00 | (0.50) | 0.00 | 192.12 | 0.00 | (192.12) | (192.62) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 24.62 | 178.62 | 0.00 | (178.62) | (178.62) |
| Subtotal: Non-Travel Support | 1,958.00 | 1,957.50 | 24.62 | 370.74 | 0.00 | 1,587.26 | 1,586.76 |
| *Total: 71 - Support (Travel & Non-Travel) | 24,308.00 | 14,307.50 | 24.62 | 12,393.44 | 0.00 | 11,914.56 | 1,914.06 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 5,685.50 | 0.00 | 4,545.50 | 0.00 | (4,545.50) | 1,140.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 5,685.50 | 0.00 | 5,685.50 | 0.00 | (5,685.50) | 0.00 |
| **Total Direct Cost Expenditures | 89,656.00 | 91,656.00 | 9,236.66 | 88,347.94 | 0.00 | 1,308.06 | 3,308.06 |
| 760300 F&A Expenditures | 40,344.00 | 38,344.00 | 4,156.47 | 37,198.07 | 0.00 | 3,145.93 | 1,145.93 |
| *Total: 76 - F&A and Internal Allocations | 40,344.00 | 38,344.00 | 4,156.47 | 37,198.07 | 0.00 | 3,145.93 | 1,145.93 |
| **Total Indirect Cost Expenditures | 40,344.00 | 38,344.00 | 4,156.47 | 37,198.07 | 0.00 | 3,145.93 | 1,145.93 |
| ***Total Expenditures | 130,000.00 | 130,000.00 | 13,393.13 | 125,546.01 | 0.00 | 4,453.99 | 4,453.99 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147499 - GEM: Plasma Sheet Instability
 Fund: 147499 - GEM: Plasma Sheet Instability

Status: Active
 FMGR: Raeder, Joachim
 Type: Grant

PI Name: Raeder, Joachim
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ATM0902907 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 8/31/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 09/01/200 | IDC Basis Code: | MTDCN | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON06 45.00 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Budget Controls | NSF |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 13,393.13 | 125,546.01 | 0.00 | (125,546.01) | (125,546.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 13,393.13 | 125,546.01 | 0.00 | (125,546.01) | (125,546.01) |
| ***Total Revenue | 0.00 | 0.00 | 13,393.13 | 125,546.01 | 0.00 | (125,546.01) | (125,546.01) |

Grant: 147521 - Fitness and Competitiveness
 Fund: 147521 - Fitness and Competitiveness

Status: Active
 Type: Grant
 FMGR: Pringle, James M

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Pringle, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/15/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | OCE0961344 | CFDA #: | 47.050 | Term Date: | IDC Rate Code: | URON06 | 45.00 | Budget Controls | NSF |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 6/15/10 - 5/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UZOPJP - PI James Pringle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 28,864.08 | 0.00 | (28,864.08) | (28,864.08) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,481.00 | 28,481.00 | 0.00 | 0.00 | 0.00 | 28,481.00 | 28,481.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,370.56 | 19,945.21 | 0.00 | (19,945.21) | (19,945.21) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 47,660.35 | 0.00 | (47,660.35) | (47,660.35) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 78,816.00 | 90,845.00 | 0.00 | 0.00 | 0.00 | 78,816.00 | 90,845.00 |
| *Total: 61 - Salaries and Wages | 107,297.00 | 119,326.00 | 3,370.56 | 96,469.64 | 0.00 | 10,827.36 | 22,856.36 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 264.71 | 3,935.84 | 0.00 | (3,935.84) | (3,935.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,145.00 | 4,328.00 | 0.00 | 0.00 | 0.00 | 5,145.00 | 4,328.00 |
| *Total: 65 - Fringe Benefits | 5,145.00 | 4,328.00 | 264.71 | 3,935.84 | 0.00 | 1,209.16 | 392.16 |
| 710 Travel | 6,990.00 | 4,073.00 | 0.00 | 0.00 | 0.00 | 6,990.00 | 4,073.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,982.28 | 0.00 | (1,982.28) | (1,982.28) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| Subtotal: Travel | 6,990.00 | 4,073.00 | 0.00 | 3,382.28 | 0.00 | 3,607.72 | 690.72 |
| 7112 Research Supplies | 13,751.00 | 2,003.00 | 0.00 | 0.00 | 0.00 | 13,751.00 | 2,003.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,003.25 | 0.00 | (1,003.25) | (1,003.25) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 25.00 | 90.98 | 0.00 | (90.98) | (90.98) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 217.50 | 0.00 | (217.50) | (217.50) |
| Subtotal: Non-Travel Support | 13,751.00 | 2,003.00 | 25.00 | 1,311.73 | 0.00 | 12,439.27 | 691.27 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,741.00 | 6,076.00 | 25.00 | 4,694.01 | 0.00 | 16,046.99 | 1,381.99 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,470.00 | 0.00 | (6,470.00) | (6,470.00) |
| 721100 Assistantships | 38,993.00 | 38,993.00 | 0.00 | 0.00 | 0.00 | 38,993.00 | 38,993.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 27,139.00 | 0.00 | (27,139.00) | (27,139.00) |
| *Total: 72 - Student and/or Participant Support | 38,993.00 | 38,993.00 | 0.00 | 33,609.00 | 0.00 | 5,384.00 | 5,384.00 |
| 740000 Cap Equipment | 0.00 | 5,005.00 | 0.00 | 5,005.00 | 0.00 | (5,005.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 5,005.00 | 0.00 | 5,005.00 | 0.00 | (5,005.00) | 0.00 |
| **Total Direct Cost Expenditures | 172,176.00 | 173,728.00 | 3,660.27 | 143,713.49 | 0.00 | 28,462.51 | 30,014.51 |
| 760300 F&A Expenditures | 59,932.00 | 58,380.00 | 1,647.12 | 47,294.73 | 0.00 | 12,637.27 | 11,085.27 |
| *Total: 76 - F&A and Internal Allocations | 59,932.00 | 58,380.00 | 1,647.12 | 47,294.73 | 0.00 | 12,637.27 | 11,085.27 |
| **Total Indirect Cost Expenditures | 59,932.00 | 58,380.00 | 1,647.12 | 47,294.73 | 0.00 | 12,637.27 | 11,085.27 |
| ***Total Expenditures | 232,108.00 | 232,108.00 | 5,307.39 | 191,008.22 | 0.00 | 41,099.78 | 41,099.78 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147521 - Fitness and Competitiveness
 Fund: 147521 - Fitness and Competitiveness

Status: Active
 FMGR: Pringle, James M
 Type: Grant

PI Name: Pringle, James M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE0961344 CFDA #: 47.050
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 6/15/10 - 5/31/15

Fund Information
 Effective Date: 06/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZOPJP - PI James Pringle

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 5,307.39 | 191,008.22 | 0.00 | (191,008.22) | (191,008.22) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 5,307.39 | 191,008.22 | 0.00 | (191,008.22) | (191,008.22) |
| ***Total Revenue | | 0.00 | 0.00 | 5,307.39 | 191,008.22 | 0.00 | (191,008.22) | (191,008.22) |

Grant: 147529 - WSD-UNH-SCO
 Fund: 147529 - WSD-UNH-SCO

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Twickler, Mark Stephen | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/05/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 0944266 | CFDA #: | 47.000 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | NSF |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 8/1/10 - 7/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UZCXMT - Mark Twickler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 238,284.00 | 238,284.00 | 0.00 | 0.00 | 0.00 | 238,284.00 | 238,284.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,980.85 | 155,540.15 | 0.00 | (155,540.15) | (155,540.15) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 332.00 | 0.00 | (332.00) | (332.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 368.03 | 0.00 | (368.03) | (368.03) |
| *Total: 61 - Salaries and Wages | 238,284.00 | 238,284.00 | 2,980.85 | 156,240.18 | 0.00 | 82,043.82 | 82,043.82 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 30.88 | 0.00 | (30.88) | (30.88) |
| 65YF10 Full Fringe Benefit Distr Expe | 104,369.00 | 104,369.00 | 1,326.48 | 70,206.00 | 0.00 | 34,163.00 | 34,163.00 |
| *Total: 65 - Fringe Benefits | 104,369.00 | 104,369.00 | 1,326.48 | 70,236.88 | 0.00 | 34,132.12 | 34,132.12 |
| 710 Travel | 32,800.00 | 32,800.00 | 0.00 | 0.00 | 0.00 | 32,800.00 | 32,800.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 6.50 | 18,097.77 | 0.00 | (18,097.77) | (18,097.77) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,932.20 | 0.00 | (2,932.20) | (2,932.20) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | (9,051.67) | 0.00 | 9,051.67 | 9,051.67 |
| Subtotal: Travel | 32,800.00 | 32,800.00 | 6.50 | 11,978.30 | 0.00 | 20,821.70 | 20,821.70 |
| 7112 Research Supplies | 17,200.00 | 17,200.00 | 0.00 | 0.00 | 0.00 | 17,200.00 | 17,200.00 |
| 711200 Research Supplies | 0.00 | 0.00 | (50.44) | 1,967.28 | 0.00 | (1,967.28) | (1,967.28) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,380.35 | 0.00 | (3,380.35) | (3,380.35) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 610.39 | 0.00 | (610.39) | (610.39) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 114.72 | 0.00 | (114.72) | (114.72) |
| 717000 Consulting-General | 6,800.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 6,800.00 | 6,800.00 |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 41.56 | 874.33 | 0.00 | (874.33) | (874.33) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 322.50 | 787.00 | 0.00 | (787.00) | (787.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 47.50 | 0.00 | (47.50) | (47.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 7.63 | 166.41 | 0.00 | (166.41) | (166.41) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 602.57 | 0.00 | (602.57) | (602.57) |
| Subtotal: Non-Travel Support | 24,000.00 | 24,000.00 | 321.25 | 8,550.55 | 0.00 | 15,449.45 | 15,449.45 |
| *Total: 71 - Support (Travel & Non-Travel) | 56,800.00 | 56,800.00 | 327.75 | 20,528.85 | 0.00 | 36,271.15 | 36,271.15 |
| 722200 Participant Support | 69,000.00 | 69,000.00 | 2,519.04 | 42,212.01 | 0.00 | 26,787.99 | 26,787.99 |
| *Total: 72 - Student and/or Participant Support | 69,000.00 | 69,000.00 | 2,519.04 | 42,212.01 | 0.00 | 26,787.99 | 26,787.99 |
| 730001 Subcontracts 01 | 114,745.00 | 144,541.00 | 0.00 | 144,540.98 | 0.00 | (29,795.98) | 0.02 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147529 - WSD-UNH-SCO
 Fund: 147529 - WSD-UNH-SCO

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Grant

PI Name: Twickler, Mark Stephen
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 0944266 CFDA #: 47.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/1/10 - 7/31/15

Fund Information
 Effective Date: 09/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZCXMT - Mark Twickler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 73 - Subcontracts | 114,745.00 | 144,541.00 | 0.00 | 144,540.98 | 0.00 | (29,795.98) | 0.02 |
| **Total Direct Cost Expenditures | 583,198.00 | 612,994.00 | 7,154.12 | 433,758.90 | 0.00 | 149,439.10 | 179,235.10 |
| 760300 F&A Expenditures | 191,004.00 | 191,004.00 | 2,085.78 | 133,652.65 | 0.00 | 57,351.35 | 57,351.35 |
| *Total: 76 - F&A and Internal Allocations | 191,004.00 | 191,004.00 | 2,085.78 | 133,652.65 | 0.00 | 57,351.35 | 57,351.35 |
| **Total Indirect Cost Expenditures | 191,004.00 | 191,004.00 | 2,085.78 | 133,652.65 | 0.00 | 57,351.35 | 57,351.35 |
| ***Total Expenditures | 774,202.00 | 803,998.00 | 9,239.90 | 567,411.55 | 0.00 | 206,790.45 | 236,586.45 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,239.90 | 567,411.55 | 0.00 | (567,411.55) | (567,411.55) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,239.90 | 567,411.55 | 0.00 | (567,411.55) | (567,411.55) |
| ***Total Revenue | 0.00 | 0.00 | 9,239.90 | 567,411.55 | 0.00 | (567,411.55) | (567,411.55) |

Grant: 147529 - WSD-UNH-SCO
 Fund: 147530 - WSD-UNH-SCO

Status: Active
 Type: Grant
 FMGR: Twickler, Mark Stephen

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Twickler, Mark Stephen | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/05/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | 0944266 | CFDA #: | 47.000 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | NSF |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 8/1/10 - 7/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UZCXMT - Mark Twickler

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 46,958.00 | 43,404.00 | 0.00 | 0.00 | 0.00 | 46,958.00 | 43,404.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 21,600.00 | 13,331.00 | 0.00 | 0.00 | 0.00 | 21,600.00 | 13,331.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 35.79 | 0.00 | (35.79) | (35.79) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 127,860.74 | 0.00 | (127,860.74) | (127,860.74) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,615.25 | 0.00 | (9,615.25) | (9,615.25) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 147,160.00 | 123,074.00 | 0.00 | 0.00 | 0.00 | 147,160.00 | 123,074.00 |
| *Total: 61 - Salaries and Wages | | 215,718.00 | 179,809.00 | 0.00 | 138,161.78 | 0.00 | 77,556.22 | 41,647.22 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 60.38 | 0.00 | (60.38) | (60.38) |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,915.00 | 14,403.00 | 0.00 | 0.00 | 0.00 | 18,915.00 | 14,403.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 10,887.34 | 0.00 | (10,887.34) | (10,887.34) |
| *Total: 65 - Fringe Benefits | | 18,915.00 | 14,403.00 | 0.00 | 10,947.72 | 0.00 | 7,967.28 | 3,455.28 |
| 710 | Travel | 7,434.00 | 16,930.00 | 0.00 | 0.00 | 0.00 | 7,434.00 | 16,930.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | (1,351.31) | 6,142.52 | 0.00 | (6,142.52) | (6,142.52) |
| 710200 | Foreign Travel | 7,280.00 | 7,280.00 | 0.00 | 10,928.82 | 0.00 | (3,648.82) | (3,648.82) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,351.31 | 6,688.58 | 0.00 | (6,688.58) | (6,688.58) |
| Subtotal: Travel | | 14,714.00 | 24,210.00 | 0.00 | 24,209.92 | 0.00 | (9,495.92) | 0.08 |
| 7112 | Research Supplies | 9,400.00 | 16,677.00 | 0.00 | 0.00 | 0.00 | 9,400.00 | 16,677.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 6,399.90 | 0.00 | (6,399.90) | (6,399.90) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 4,892.28 | 0.00 | (4,892.28) | (4,892.28) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,411.36 | 0.00 | (4,411.36) | (4,411.36) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 972.77 | 0.00 | (972.77) | (972.77) |
| Subtotal: Non-Travel Support | | 9,400.00 | 16,677.00 | 0.00 | 16,676.31 | 0.00 | (7,276.31) | 0.69 |
| *Total: 71 - Support (Travel & Non-Travel) | | 24,114.00 | 40,887.00 | 0.00 | 40,886.23 | 0.00 | (16,772.23) | 0.77 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 258,747.00 | 235,099.00 | 0.00 | 189,995.73 | 0.00 | 68,751.27 | 45,103.27 |
| 760300 | F&A Expenditures | 67,275.00 | 61,127.00 | 0.00 | 49,398.87 | 0.00 | 17,876.13 | 11,728.13 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147529 - WSD-UNH-SCO
 Fund: 147530 - WSD-UNH-SCO

Status: Active
 Type: Grant
 FMGR: Twickler, Mark Stephen

PI Name: Twickler, Mark Stephen
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 0944266 CFDA #: 47.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/1/10 - 7/31/15

Fund Information
 Effective Date: 08/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZCXMT - Mark Twickler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 67,275.00 | 61,127.00 | 0.00 | 49,398.87 | 0.00 | 17,876.13 | 11,728.13 |
| **Total Indirect Cost Expenditures | 67,275.00 | 61,127.00 | 0.00 | 49,398.87 | 0.00 | 17,876.13 | 11,728.13 |
| ***Total Expenditures | 326,022.00 | 296,226.00 | 0.00 | 239,394.60 | 0.00 | 86,627.40 | 56,831.40 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 239,394.60 | 0.00 | (239,394.60) | (239,394.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 239,394.60 | 0.00 | (239,394.60) | (239,394.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 239,394.60 | 0.00 | (239,394.60) | (239,394.60) |

Grant: 147536 - Paleoclimate Change
 Fund: 147536 - Paleoclimate Change

Status: Active
 FMGR: Frolking, Stephen E

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Frolking, Stephen E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | ARC-1021300 | CFDA #: | 47.078 | Term Date: | IDC Rate Code: | URON10 | 47.50 | Budget Controls | NSF |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UZCXSF - PI Stephen Frolking

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,301.98 | 0.00 | (7,301.98) | (7,301.98) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | (18.30) | 37,358.48 | 0.00 | (37,358.48) | (37,358.48) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 42,069.00 | 47,397.00 | 0.00 | 0.00 | 0.00 | 42,069.00 | 47,397.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 766.41 | 0.00 | (766.41) | (766.41) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 249.00 | 0.00 | 0.00 | 0.00 | 0.00 | 249.00 |
| 61KBAW OTP - Honor & Recog Awdrd | 0.00 | 0.00 | 0.00 | 108.50 | 0.00 | (108.50) | (108.50) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 111.75 | 0.00 | (111.75) | (111.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,927.00 | 0.00 | (1,927.00) | (1,927.00) |
| *Total: 61 - Salaries and Wages | 42,069.00 | 47,646.00 | (18.30) | 47,574.12 | 0.00 | (5,505.12) | 71.88 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 676.73 | 0.00 | (676.73) | (676.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,983.00 | 17,846.00 | (8.51) | 17,213.25 | 0.00 | (3,230.25) | 632.75 |
| *Total: 65 - Fringe Benefits | 13,983.00 | 17,846.00 | (8.51) | 17,889.98 | 0.00 | (3,906.98) | (43.98) |
| 710 Travel | 7,124.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,124.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 7,124.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,124.00 | 0.00 |
| 7112 Research Supplies | 3,226.00 | 845.00 | 0.00 | 0.00 | 0.00 | 3,226.00 | 845.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 779.60 | 0.00 | (779.60) | (779.60) |
| Subtotal: Non-Travel Support | 3,226.00 | 845.00 | 0.00 | 844.60 | 0.00 | 2,381.40 | 0.40 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,350.00 | 845.00 | 0.00 | 844.60 | 0.00 | 9,505.40 | 0.40 |
| **Total Direct Cost Expenditures | 66,402.00 | 66,337.00 | (26.81) | 66,308.70 | 0.00 | 93.30 | 28.30 |
| 760300 F&A Expenditures | 30,873.00 | 30,938.00 | (12.74) | 30,966.18 | 0.00 | (93.18) | (28.18) |
| *Total: 76 - F&A and Internal Allocations | 30,873.00 | 30,938.00 | (12.74) | 30,966.18 | 0.00 | (93.18) | (28.18) |
| **Total Indirect Cost Expenditures | 30,873.00 | 30,938.00 | (12.74) | 30,966.18 | 0.00 | (93.18) | (28.18) |
| ***Total Expenditures | 97,275.00 | 97,275.00 | (39.55) | 97,274.88 | 0.00 | 0.12 | 0.12 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (39.55) | 97,274.88 | 0.00 | (97,274.88) | (97,274.88) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (39.55) | 97,274.88 | 0.00 | (97,274.88) | (97,274.88) |
| ***Total Revenue | 0.00 | 0.00 | (39.55) | 97,274.88 | 0.00 | (97,274.88) | (97,274.88) |

Grant: 147539 - Clines in Chile: Why?
 Fund: 147539 - Clines in Chile: Why?

Status: Active
 FMGR: Pringle, James M

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|-----|
| PI Name: | Pringle, James M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | OCE1029602 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UZOPJP - PI James Pringle

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 28,915.78 | 0.00 | (28,915.78) | (28,915.78) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,481.00 | 28,916.00 | 0.00 | 0.00 | 0.00 | 28,481.00 | 28,916.00 |
| *Total: 61 - Salaries and Wages | 28,481.00 | 28,916.00 | 0.00 | 28,915.78 | 0.00 | (434.78) | 0.22 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,515.49 | 0.00 | (2,515.49) | (2,515.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,450.00 | 2,515.00 | 0.00 | 0.00 | 0.00 | 2,450.00 | 2,515.00 |
| *Total: 65 - Fringe Benefits | 2,450.00 | 2,515.00 | 0.00 | 2,515.49 | 0.00 | (65.49) | (0.49) |
| 710 Travel | 5,329.00 | 5,329.00 | 0.00 | 0.00 | 0.00 | 5,329.00 | 5,329.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 435.25 | 0.00 | (435.25) | (435.25) |
| 710200 Foreign Travel | 1,500.00 | 1,500.00 | 0.00 | 1,500.10 | 0.00 | (0.10) | (0.10) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 82.50 | 0.00 | (82.50) | (82.50) |
| Subtotal: Travel | 6,829.00 | 6,829.00 | 0.00 | 2,017.85 | 0.00 | 4,811.15 | 4,811.15 |
| 7112 Research Supplies | 12,060.00 | 11,560.00 | 0.00 | 0.00 | 0.00 | 12,060.00 | 11,560.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,010.16 | 0.00 | (1,010.16) | (1,010.16) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | (84.00) | (84.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.05 | 0.00 | (9.05) | (9.05) |
| Subtotal: Non-Travel Support | 12,060.00 | 11,560.00 | 0.00 | 1,103.21 | 0.00 | 10,956.79 | 10,456.79 |
| *Total: 71 - Support (Travel & Non-Travel) | 18,889.00 | 18,389.00 | 0.00 | 3,121.06 | 0.00 | 15,767.94 | 15,267.94 |
| **Total Direct Cost Expenditures | 49,820.00 | 49,820.00 | 0.00 | 34,552.33 | 0.00 | 15,267.67 | 15,267.67 |
| 760300 F&A Expenditures | 23,161.00 | 23,161.00 | 0.00 | 16,180.27 | 0.00 | 6,980.73 | 6,980.73 |
| *Total: 76 - F&A and Internal Allocations | 23,161.00 | 23,161.00 | 0.00 | 16,180.27 | 0.00 | 6,980.73 | 6,980.73 |
| **Total Indirect Cost Expenditures | 23,161.00 | 23,161.00 | 0.00 | 16,180.27 | 0.00 | 6,980.73 | 6,980.73 |
| ***Total Expenditures | 72,981.00 | 72,981.00 | 0.00 | 50,732.60 | 0.00 | 22,248.40 | 22,248.40 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 50,732.60 | 0.00 | (50,732.60) | (50,732.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 50,732.60 | 0.00 | (50,732.60) | (50,732.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 50,732.60 | 0.00 | (50,732.60) | (50,732.60) |

Grant: 147548 - Cool Robot Greenland
 Fund: 147548 - Cool Robot Greenland

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ARC0806075 CFDA #: 47.078
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZCXJD - Jack Dibb

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,384.78 | 0.00 | (12,384.78) | (12,384.78) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | (119.10) | 29,674.48 | 0.00 | (29,674.48) | (29,674.48) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 33,496.00 | 42,060.00 | 0.00 | 0.00 | 0.00 | 33,496.00 | 42,060.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 14,586.22 | 0.00 | (14,586.22) | (14,586.22) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 14,586.00 | 14,586.00 | 0.00 | 0.00 | 0.00 | 14,586.00 | 14,586.00 |
| *Total: 61 - Salaries and Wages | 48,082.00 | 56,646.00 | (119.10) | 56,645.48 | 0.00 | (8,563.48) | 0.52 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,055.80 | 0.00 | (1,055.80) | (1,055.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 21,300.00 | 21,040.00 | (55.20) | 19,984.02 | 0.00 | 1,315.98 | 1,055.98 |
| *Total: 65 - Fringe Benefits | 21,300.00 | 21,040.00 | (55.20) | 21,039.82 | 0.00 | 260.18 | 0.18 |
| 710 Travel | 4,000.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 4,000.00 | (2,000.00) |
| 710200 Foreign Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| Subtotal: Travel | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 7112 Research Supplies | 4,000.00 | 1,696.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 1,696.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,349.80 | 0.00 | (1,349.80) | (1,349.80) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 49.72 | 0.00 | (49.72) | (49.72) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 296.12 | 0.00 | (296.12) | (296.12) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.30 | 0.00 | (0.30) | (0.30) |
| Subtotal: Non-Travel Support | 4,000.00 | 1,696.00 | 0.00 | 1,695.94 | 0.00 | 2,304.06 | 0.06 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,000.00 | 1,696.00 | 0.00 | 1,695.94 | 0.00 | 8,304.06 | 0.06 |
| 740000 Cap Equipment | 30,000.00 | 30,000.00 | 0.00 | 18,488.34 | 0.00 | 11,511.66 | 11,511.66 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 11,511.66 | 0.00 | (11,511.66) | (11,511.66) |
| *Total: 74 - Capitalizable Plant and Equipment | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 109,382.00 | 109,382.00 | (174.30) | 109,381.24 | 0.00 | 0.76 | 0.76 |
| 760300 F&A Expenditures | 35,721.00 | 35,721.00 | (78.43) | 35,721.53 | 0.00 | (0.53) | (0.53) |
| *Total: 76 - F&A and Internal Allocations | 35,721.00 | 35,721.00 | (78.43) | 35,721.53 | 0.00 | (0.53) | (0.53) |
| **Total Indirect Cost Expenditures | 35,721.00 | 35,721.00 | (78.43) | 35,721.53 | 0.00 | (0.53) | (0.53) |
| ***Total Expenditures | 145,103.00 | 145,103.00 | (252.73) | 145,102.77 | 0.00 | 0.23 | 0.23 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (252.73) | 145,102.77 | 0.00 | (145,102.77) | (145,102.77) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147548 - Cool Robot Greenland
 Fund: 147548 - Cool Robot Greenland

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ARC0806075 CFDA #: 47.078
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZCXJD - Jack Dibb

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | (252.73) | 145,102.77 | 0.00 | (145,102.77) | (145,102.77) |
| ***Total Revenue | 0.00 | 0.00 | (252.73) | 145,102.77 | 0.00 | (145,102.77) | (145,102.77) |

Grant: 147549 - NSF WSC3: Earth's Third Pole
 Fund: 147549 - NSF WSC3: Earth's Third Pole

Status: Active
 FMGR: Frolking, Stephen E

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name: | Frolking, Stephen E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | EAR1038818 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UZCXSF - PI Stephen Frolking

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 942.65 | 0.00 | (942.65) | (942.65) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | (20.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| Subtotal: Non-Travel Support | 22,500.00 | 12,136.00 | 128.25 | 7,020.57 | 0.00 | 15,479.43 | 5,115.43 |
| *Total: 71 - Support (Travel & Non-Travel) | 39,930.00 | 36,180.00 | 128.25 | 31,063.86 | 0.00 | 8,866.14 | 5,116.14 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,190.00 | 0.00 | (4,190.00) | (4,190.00) |
| 721100 Assistantships | 41,764.00 | 20,028.00 | 0.00 | 0.00 | 0.00 | 41,764.00 | 20,028.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 15,837.25 | 0.00 | (15,837.25) | (15,837.25) |
| *Total: 72 - Student and/or Participant Support | 41,764.00 | 20,028.00 | 0.00 | 20,027.25 | 0.00 | 21,736.75 | 0.75 |
| **Total Direct Cost Expenditures | 578,063.00 | 569,892.00 | 3,238.77 | 494,986.13 | 0.00 | 83,076.87 | 74,905.87 |
| 760300 F&A Expenditures | 249,429.00 | 257,600.00 | 1,538.43 | 222,019.09 | 0.00 | 27,409.91 | 35,580.91 |
| *Total: 76 - F&A and Internal Allocations | 249,429.00 | 257,600.00 | 1,538.43 | 222,019.09 | 0.00 | 27,409.91 | 35,580.91 |
| **Total Indirect Cost Expenditures | 249,429.00 | 257,600.00 | 1,538.43 | 222,019.09 | 0.00 | 27,409.91 | 35,580.91 |
| ***Total Expenditures | 827,492.00 | 827,492.00 | 4,777.20 | 717,005.22 | 0.00 | 110,486.78 | 110,486.78 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,777.20 | 717,005.22 | 0.00 | (717,005.22) | (717,005.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,777.20 | 717,005.22 | 0.00 | (717,005.22) | (717,005.22) |
| ***Total Revenue | 0.00 | 0.00 | 4,777.20 | 717,005.22 | 0.00 | (717,005.22) | (717,005.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147561 - Studies of 3D Dynamics
 Fund: 147561 - Studies of 3D Dynamics

Status: Active
 Type: Grant
 FMGR: Germaschewski, Kai K

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Germaschewski, Kai K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 02/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | AGS1056898 | CFDA #: | 47.050 | Term Date: | IDC Rate Code: | URON10 | 47.50 | Budget Controls | NSF |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 2/15/11 - 1/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZSPKG - PI Kai Germaschewski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|-----------------|-------------------|--------------------|-------------------|------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,879.07 | 28,254.75 | 0.00 | (28,254.75) | (28,254.75) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 84,875.00 | 67,644.00 | 0.00 | 0.00 | 0.00 | 84,875.00 | 67,644.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 5,979.87 | 57,597.14 | 0.00 | (57,597.14) | (57,597.14) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 77,300.54 | 0.00 | (77,300.54) | (77,300.54) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 174,319.00 | 174,319.00 | 0.00 | 0.00 | 0.00 | 174,319.00 | 174,319.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 15,000.00 | 0.00 | 10,045.00 | 0.00 | (10,045.00) | 4,955.00 |
| *Total: 61 - Salaries and Wages | | 259,194.00 | 256,963.00 | 7,858.94 | 173,197.43 | 0.00 | 85,996.57 | 83,765.57 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 617.23 | 7,391.37 | 0.00 | (7,391.37) | (7,391.37) |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,109.00 | 12,109.00 | 0.00 | 0.00 | 0.00 | 12,109.00 | 12,109.00 |
| *Total: 65 - Fringe Benefits | | 12,109.00 | 12,109.00 | 617.23 | 7,391.37 | 0.00 | 4,717.63 | 4,717.63 |
| 710 | Travel | 16,250.00 | 16,250.00 | 0.00 | 0.00 | 0.00 | 16,250.00 | 16,250.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,667.62 | 0.00 | (8,667.62) | (8,667.62) |
| 710200 | Foreign Travel | 10,833.00 | 10,833.00 | 0.00 | 6,045.83 | 0.00 | 4,787.17 | 4,787.17 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 150.00 | 3,112.47 | 0.00 | (3,112.47) | (3,112.47) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 272.00 | 8,839.69 | 0.00 | (8,839.69) | (8,839.69) |
| Subtotal: Travel | | 27,083.00 | 27,083.00 | 422.00 | 26,665.61 | 0.00 | 417.39 | 417.39 |
| 7112 | Research Supplies | 9,858.00 | 9,858.00 | 0.00 | 0.00 | 0.00 | 9,858.00 | 9,858.00 |
| 711200 | Research Supplies | 0.00 | (11.00) | 0.00 | 0.00 | 0.00 | 0.00 | (11.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 92.22 | 537.52 | 0.00 | (537.52) | (537.52) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| Subtotal: Non-Travel Support | | 9,858.00 | 9,847.00 | 92.22 | 627.52 | 0.00 | 9,230.48 | 9,219.48 |
| *Total: 71 - Support (Travel & Non-Travel) | | 36,941.00 | 36,930.00 | 514.22 | 27,293.13 | 0.00 | 9,647.87 | 9,636.87 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 10,660.00 | 0.00 | (10,660.00) | (10,660.00) |
| 721100 | Assistantships | 42,480.00 | 42,480.00 | 0.00 | 0.00 | 0.00 | 42,480.00 | 42,480.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 2,242.00 | 0.00 | 34,061.25 | 0.00 | (34,061.25) | (31,819.25) |
| *Total: 72 - Student and/or Participant Support | | 42,480.00 | 44,722.00 | 0.00 | 44,721.25 | 0.00 | (2,241.25) | 0.75 |
| **Total Direct Cost Expenditures | | 350,724.00 | 350,724.00 | 8,990.39 | 252,603.18 | 0.00 | 98,120.82 | 98,120.82 |
| 760300 | F&A Expenditures | 145,162.00 | 145,162.00 | 4,270.44 | 97,544.15 | 0.00 | 47,617.85 | 47,617.85 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147561 - Studies of 3D Dynamics
 Fund: 147561 - Studies of 3D Dynamics

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

PI Name: Germaschewski, Kai K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1056898 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 2/15/11 - 1/31/16

Fund Information
 Effective Date: 02/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPKG - PI Kai Germaschewski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 145,162.00 | 145,162.00 | 4,270.44 | 97,544.15 | 0.00 | 47,617.85 | 47,617.85 |
| **Total Indirect Cost Expenditures | 145,162.00 | 145,162.00 | 4,270.44 | 97,544.15 | 0.00 | 47,617.85 | 47,617.85 |
| ***Total Expenditures | 495,886.00 | 495,886.00 | 13,260.83 | 350,147.33 | 0.00 | 145,738.67 | 145,738.67 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,260.83 | 350,147.33 | 0.00 | (350,147.33) | (350,147.33) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 13,260.83 | 350,147.33 | 0.00 | (350,147.33) | (350,147.33) |
| ***Total Revenue | 0.00 | 0.00 | 13,260.83 | 350,147.33 | 0.00 | (350,147.33) | (350,147.33) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147570 - Solar Physics with PAMELA
 Fund: 147570 - Solar Physics with PAMELA

Status: Active
 Type: Grant
 FMGR: Bravar, Ulisse

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Bravar, Ulisse | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 04/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | AGC1061940 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 4/1/11 - 3/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPUB - PI Ulisse Bravar

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 50,000.00 | 1,799.46 | 30,858.31 | 0.00 | (30,858.31) | 19,141.69 |
| 611F60 Faculty NTT Research | 0.00 | (8,000.00) | 0.00 | 71,657.61 | 0.00 | (71,657.61) | (79,657.61) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 61,361.00 | 61,361.00 | 0.00 | 0.00 | 0.00 | 61,361.00 | 61,361.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,738.80 | 20,702.60 | 0.00 | (20,702.60) | (20,702.60) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,438.00 | 0.00 | (7,438.00) | (7,438.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 85,338.00 | 28,338.00 | 0.00 | 0.00 | 0.00 | 85,338.00 | 28,338.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 146,699.00 | 131,699.00 | 5,538.26 | 130,656.52 | 0.00 | 16,042.48 | 1,042.48 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 434.97 | 4,299.24 | 0.00 | (4,299.24) | (4,299.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 19,254.00 | 39,254.00 | 0.00 | 32,750.71 | 0.00 | (13,496.71) | 6,503.29 |
| *Total: 65 - Fringe Benefits | 19,254.00 | 39,254.00 | 434.97 | 37,049.95 | 0.00 | (17,795.95) | 2,204.05 |
| 710 Travel | 2,993.00 | 2,993.00 | 0.00 | 0.00 | 0.00 | 2,993.00 | 2,993.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,517.16 | 0.00 | (4,517.16) | (4,517.16) |
| 710200 Foreign Travel | 5,986.00 | 5,986.00 | 0.00 | 149.43 | 0.00 | 5,836.57 | 5,836.57 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,180.00 | 0.00 | (1,180.00) | (1,180.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,504.12 | 0.00 | (2,504.12) | (2,504.12) |
| Subtotal: Travel | 8,979.00 | 8,979.00 | 0.00 | 8,350.71 | 0.00 | 628.29 | 628.29 |
| 7112 Research Supplies | 1,623.00 | 1,623.00 | 0.00 | 0.00 | 0.00 | 1,623.00 | 1,623.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 223.67 | 0.00 | (223.67) | (223.67) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 28.71 | 0.00 | (28.71) | (28.71) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 52.56 | 0.00 | (52.56) | (52.56) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | (190.00) | (190.00) |
| Subtotal: Non-Travel Support | 1,623.00 | 1,623.00 | 0.00 | 494.94 | 0.00 | 1,128.06 | 1,128.06 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,602.00 | 10,602.00 | 0.00 | 8,845.65 | 0.00 | 1,756.35 | 1,756.35 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| 721100 Assistantships | 43,331.00 | 35,956.00 | 0.00 | 0.00 | 0.00 | 43,331.00 | 35,956.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,265.00 | 0.00 | (6,265.00) | (6,265.00) |
| *Total: 72 - Student and/or Participant Support | 43,331.00 | 35,956.00 | 0.00 | 7,270.00 | 0.00 | 36,061.00 | 28,686.00 |
| 730001 Subcontracts 01 | 223,902.00 | 223,902.00 | 0.00 | 0.00 | 0.00 | 223,902.00 | 223,902.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 3,064.23 | 53,553.38 | 170,347.62 | (223,901.00) | (223,901.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147570 - Solar Physics with PAMELA
 Fund: 147570 - Solar Physics with PAMELA

Status: Active
 FMGR: Bravar, Ulisse
 Type: Grant

PI Name: Bravar, Ulisse
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGC1061940 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/11 - 3/31/15

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPUB - PI Ulisse Bravar

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| *Total: 73 - Subcontracts | 223,902.00 | 223,902.00 | 3,064.23 | 53,553.38 | 170,347.62 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 443,788.00 | 441,413.00 | 9,037.46 | 237,375.50 | 170,347.62 | 36,064.88 | 33,689.88 |
| 760300 F&A Expenditures | 94,216.00 | 96,591.00 | 2,837.28 | 94,777.96 | 0.00 | (561.96) | 1,813.04 |
| *Total: 76 - F&A and Internal Allocations | 94,216.00 | 96,591.00 | 2,837.28 | 94,777.96 | 0.00 | (561.96) | 1,813.04 |
| **Total Indirect Cost Expenditures | 94,216.00 | 96,591.00 | 2,837.28 | 94,777.96 | 0.00 | (561.96) | 1,813.04 |
| ***Total Expenditures | 538,004.00 | 538,004.00 | 11,874.74 | 332,153.46 | 170,347.62 | 35,502.92 | 35,502.92 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,874.74 | 332,153.46 | 0.00 | (332,153.46) | (332,153.46) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 11,874.74 | 332,153.46 | 0.00 | (332,153.46) | (332,153.46) |
| ***Total Revenue | 0.00 | 0.00 | 11,874.74 | 332,153.46 | 0.00 | (332,153.46) | (332,153.46) |

Grant: 147579 - Phenological Responses
 Fund: 147579 - Phenological Responses

Status: Active
 Type: Grant
 FMGR: Frolking, Stephen E

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Frolking, Stephen E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EF1065074 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/15/11 - 4/30/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZCXSF - PI Stephen Frolking

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 16,173.52 | 0.00 | (16,173.52) | (16,173.52) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,897.00 | 25,897.00 | 0.00 | 0.00 | 0.00 | 25,897.00 | 25,897.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 50,554.83 | 0.00 | (50,554.83) | (50,554.83) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 77,621.00 | 77,621.00 | 0.00 | 0.00 | 0.00 | 77,621.00 | 77,621.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 154.00 | 0.00 | (154.00) | (154.00) |
| *Total: 61 - Salaries and Wages | 103,518.00 | 103,518.00 | 0.00 | 66,882.35 | 0.00 | 36,635.65 | 36,635.65 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 14.32 | 0.00 | (14.32) | (14.32) |
| 65YF10 Full Fringe Benefit Distr Expe | 45,133.00 | 45,133.00 | 0.00 | 30,535.04 | 0.00 | 14,597.96 | 14,597.96 |
| *Total: 65 - Fringe Benefits | 45,133.00 | 45,133.00 | 0.00 | 30,549.36 | 0.00 | 14,583.64 | 14,583.64 |
| 710 Travel | 14,200.00 | 14,200.00 | 0.00 | 0.00 | 0.00 | 14,200.00 | 14,200.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,829.92 | 0.00 | (2,829.92) | (2,829.92) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 845.00 | 0.00 | (845.00) | (845.00) |
| Subtotal: Travel | 14,200.00 | 14,200.00 | 0.00 | 3,674.92 | 0.00 | 10,525.08 | 10,525.08 |
| 7112 Research Supplies | 11,400.00 | 11,400.00 | 0.00 | 0.00 | 0.00 | 11,400.00 | 11,400.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,494.71 | 0.00 | (5,494.71) | (5,494.71) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 100.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 5.39 | 0.00 | (5.39) | (5.39) |
| Subtotal: Non-Travel Support | 11,400.00 | 11,400.00 | 100.00 | 6,800.10 | 0.00 | 4,599.90 | 4,599.90 |
| *Total: 71 - Support (Travel & Non-Travel) | 25,600.00 | 25,600.00 | 100.00 | 10,475.02 | 0.00 | 15,124.98 | 15,124.98 |
| **Total Direct Cost Expenditures | 174,251.00 | 174,251.00 | 100.00 | 107,906.73 | 0.00 | 66,344.27 | 66,344.27 |
| 760300 F&A Expenditures | 82,243.00 | 82,243.00 | 47.50 | 50,837.97 | 0.00 | 31,405.03 | 31,405.03 |
| *Total: 76 - F&A and Internal Allocations | 82,243.00 | 82,243.00 | 47.50 | 50,837.97 | 0.00 | 31,405.03 | 31,405.03 |
| **Total Indirect Cost Expenditures | 82,243.00 | 82,243.00 | 47.50 | 50,837.97 | 0.00 | 31,405.03 | 31,405.03 |
| ***Total Expenditures | 256,494.00 | 256,494.00 | 147.50 | 158,744.70 | 0.00 | 97,749.30 | 97,749.30 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 147.50 | 158,744.70 | 0.00 | (158,744.70) | (158,744.70) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 147.50 | 158,744.70 | 0.00 | (158,744.70) | (158,744.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147579 - Phenological Responses
 Fund: 147579 - Phenological Responses

Status: Active
 FMGR: Frolking, Stephen E
 Type: Grant

PI Name: Frolking, Stephen E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EF1065074 CFDA #: 47.074
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 5/15/11 - 4/30/16

Fund Information
 Effective Date: 05/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSF - PI Stephen Frolking

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 147.50 | 158,744.70 | 0.00 | (158,744.70) | (158,744.70) |

Grant: 147581 - NA Ecosystem Carbon Dynamics
 Fund: 147581 - NA Ecosystem Carbon Dynamics

Status: Active
 FMGR: Xiao, Jingfeng

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Xiao, Jingfeng | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EF1065777 | CFDA #: | 47.074 | Term Date: | IDC Rate Code: | URON10 | 47.50 | Budget Controls | NSF |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 6/1/11 - 5/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZCXJX - Jingfeng Xiao

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,567.94 | 14,339.03 | 0.00 | (14,339.03) | (14,339.03) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 77,944.91 | 0.00 | (77,944.91) | (77,944.91) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 99,877.00 | 99,877.00 | 0.00 | 0.00 | 0.00 | 99,877.00 | 99,877.00 |
| 611Q90 Post Doc | 142,181.00 | 142,181.00 | 0.00 | 84,316.08 | 0.00 | 57,864.92 | 57,864.92 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 772.01 | 0.00 | (772.01) | (772.01) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 10,633.86 | 0.00 | (10,633.86) | (10,633.86) |
| *Total: 61 - Salaries and Wages | 242,058.00 | 242,058.00 | 6,567.94 | 188,005.89 | 0.00 | 54,052.11 | 54,052.11 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 518.86 | 1,203.49 | 0.00 | (1,203.49) | (1,203.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 83,670.00 | 83,670.00 | 0.00 | 62,652.08 | 0.00 | 21,017.92 | 21,017.92 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 840.06 | 0.00 | (840.06) | (840.06) |
| *Total: 65 - Fringe Benefits | 83,670.00 | 83,670.00 | 518.86 | 64,695.63 | 0.00 | 18,974.37 | 18,974.37 |
| 710 Travel | 13,840.00 | 13,840.00 | 0.00 | 0.00 | 0.00 | 13,840.00 | 13,840.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,422.51 | 0.00 | (7,422.51) | (7,422.51) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,479.40 | 0.00 | (2,479.40) | (2,479.40) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 13,840.00 | 13,840.00 | 0.00 | 10,851.91 | 0.00 | 2,988.09 | 2,988.09 |
| 7112 Research Supplies | 13,136.00 | 13,136.00 | 0.00 | 0.00 | 0.00 | 13,136.00 | 13,136.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 2,629.22 | 0.00 | (2,629.22) | (2,629.22) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 1,590.91 | 1,590.91 | 0.00 | (1,590.91) | (1,590.91) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 200.00 | 1,117.90 | 0.00 | (1,117.90) | (1,117.90) |
| 717000 Consulting-General | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 526.20 | 0.00 | (526.20) | (526.20) |
| Subtotal: Non-Travel Support | 15,386.00 | 15,386.00 | 1,790.91 | 6,864.23 | 0.00 | 8,521.77 | 8,521.77 |
| *Total: 71 - Support (Travel & Non-Travel) | 29,226.00 | 29,226.00 | 1,790.91 | 17,716.14 | 0.00 | 11,509.86 | 11,509.86 |
| 722200 Participant Support | 4,472.00 | 4,472.00 | 0.00 | 952.08 | 0.00 | 3,519.92 | 3,519.92 |
| *Total: 72 - Student and/or Participant Support | 4,472.00 | 4,472.00 | 0.00 | 952.08 | 0.00 | 3,519.92 | 3,519.92 |
| **Total Direct Cost Expenditures | 359,426.00 | 359,426.00 | 8,877.71 | 271,369.74 | 0.00 | 88,056.26 | 88,056.26 |
| 760300 F&A Expenditures | 166,439.00 | 166,439.00 | 4,216.92 | 127,318.57 | 0.00 | 39,120.43 | 39,120.43 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147581 - NA Ecosystem Carbon Dynamics
 Fund: 147581 - NA Ecosystem Carbon Dynamics

Status: Active
 FMGR: Xiao, Jingfeng
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Xiao, Jingfeng | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/01/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EF1065777 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UZX00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/1/11 - 5/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZCXJX - Jingfeng Xiao

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 166,439.00 | 166,439.00 | 4,216.92 | 127,318.57 | 0.00 | 39,120.43 | 39,120.43 |
| **Total Indirect Cost Expenditures | 166,439.00 | 166,439.00 | 4,216.92 | 127,318.57 | 0.00 | 39,120.43 | 39,120.43 |
| ***Total Expenditures | 525,865.00 | 525,865.00 | 13,094.63 | 398,688.31 | 0.00 | 127,176.69 | 127,176.69 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,094.63 | 398,688.31 | 0.00 | (398,688.31) | (398,688.31) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 13,094.63 | 398,688.31 | 0.00 | (398,688.31) | (398,688.31) |
| ***Total Revenue | 0.00 | 0.00 | 13,094.63 | 398,688.31 | 0.00 | (398,688.31) | (398,688.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147592 - Mycorrhizal Fungi-Soil Carbon
 Fund: 147592 - Mycorrhizal Fungi-Soil Carbon

Status: Active
 FMGR: Hobbie, Erik A

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name: | Hobbie, Erik A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | ARC1108074 | CFDA #: | 47.078 | Term Date: | IDC Rate Code: | URON10 | 47.50 | Budget Controls | NSF | |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/15/11 - 7/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZCXEH - PI Erik Hobbie

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|--------------------------------------|---------------------|-------------------------|-----------------|-------------------|--------------------|-------------------|------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,564.46 | 11,432.53 | 0.00 | (11,432.53) | (11,432.53) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 40,640.94 | 0.00 | (40,640.94) | (40,640.94) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 51,123.00 | 51,123.00 | 0.00 | 0.00 | 0.00 | 51,123.00 | 51,123.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 1,494.54 | 11,553.95 | 0.00 | (11,553.95) | (11,553.95) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 77,208.00 | 77,208.00 | 0.00 | 0.00 | 0.00 | 77,208.00 | 77,208.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 26,089.96 | 0.00 | (26,089.96) | (26,089.96) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 43,026.00 | 44,060.00 | 0.00 | 0.00 | 0.00 | 43,026.00 | 44,060.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 20,706.00 | 0.00 | (20,706.00) | (20,706.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 35.00 | 159.13 | 0.00 | (159.13) | (159.13) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,530.00 | 21,526.25 | 0.00 | (21,526.25) | (21,526.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,227.50 | 0.00 | (1,227.50) | (1,227.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| *Total: 61 - Salaries and Wages | | 178,357.00 | 179,391.00 | 6,624.00 | 133,336.26 | 0.00 | 45,020.74 | 46,054.74 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 201.41 | 949.69 | 0.00 | (949.69) | (949.69) |
| 65YF10 | Full Fringe Benefit Distr Expe | 39,479.00 | 39,945.00 | 439.97 | 33,797.96 | 0.00 | 5,681.04 | 6,147.04 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,831.56 | 0.00 | (1,831.56) | (1,831.56) |
| *Total: 65 - Fringe Benefits | | 39,479.00 | 39,945.00 | 641.38 | 36,579.21 | 0.00 | 2,899.79 | 3,365.79 |
| 710 | Travel | 8,070.00 | 9,746.00 | 0.00 | 0.00 | 0.00 | 8,070.00 | 9,746.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,000.49 | 0.00 | (7,000.49) | (7,000.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,952.75 | 0.00 | (2,952.75) | (2,952.75) |
| Subtotal: Travel | | 8,070.00 | 9,746.00 | 0.00 | 10,133.24 | 0.00 | (2,063.24) | (387.24) |
| 7112 | Research Supplies | 7,500.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 6,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 7,612.51 | 0.00 | (7,612.51) | (7,612.51) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 533.19 | 0.00 | (533.19) | (533.19) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 222.11 | 0.00 | (222.11) | (222.11) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 7.50 | 12,227.00 | 0.00 | (12,227.00) | (12,227.00) |
| 717214 | Oth Prof Ser-ServProvAgmt qt \$9,999 | 24,300.00 | 22,624.00 | 0.00 | 0.00 | 0.00 | 24,300.00 | 22,624.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 292.48 | 0.00 | (292.48) | (292.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147592 - Mycorrhizal Fungi-Soil Carbon
 Fund: 147592 - Mycorrhizal Fungi-Soil Carbon

Status: Active
 FMGR: Hobbie, Erik A
 Type: Grant

PI Name: Hobbie, Erik A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ARC1108074 CFDA #: 47.078
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/15/11 - 7/31/15

Fund Information
 Effective Date: 08/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXEH - PI Erik Hobbie

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Subtotal: Non-Travel Support | 31,800.00 | 28,624.00 | 7.50 | 22,312.29 | 0.00 | 9,487.71 | 6,311.71 |
| *Total: 71 - Support (Travel & Non-Travel) | 39,870.00 | 38,370.00 | 7.50 | 32,445.53 | 0.00 | 7,424.47 | 5,924.47 |
| 721100 Assistantships | 44,847.00 | 44,847.00 | 0.00 | 0.00 | 0.00 | 44,847.00 | 44,847.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 545.50 | 0.00 | (545.50) | (545.50) |
| *Total: 72 - Student and/or Participant Support | 44,847.00 | 44,847.00 | 0.00 | 545.50 | 0.00 | 44,301.50 | 44,301.50 |
| **Total Direct Cost Expenditures | 302,553.00 | 302,553.00 | 7,272.88 | 202,906.50 | 0.00 | 99,646.50 | 99,646.50 |
| 760300 F&A Expenditures | 121,105.00 | 121,105.00 | 3,454.62 | 95,219.34 | 0.00 | 25,885.66 | 25,885.66 |
| *Total: 76 - F&A and Internal Allocations | 121,105.00 | 121,105.00 | 3,454.62 | 95,219.34 | 0.00 | 25,885.66 | 25,885.66 |
| **Total Indirect Cost Expenditures | 121,105.00 | 121,105.00 | 3,454.62 | 95,219.34 | 0.00 | 25,885.66 | 25,885.66 |
| ***Total Expenditures | 423,658.00 | 423,658.00 | 10,727.50 | 298,125.84 | 0.00 | 125,532.16 | 125,532.16 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,727.50 | 298,125.84 | 0.00 | (298,125.84) | (298,125.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 10,727.50 | 298,125.84 | 0.00 | (298,125.84) | (298,125.84) |
| ***Total Revenue | 0.00 | 0.00 | 10,727.50 | 298,125.84 | 0.00 | (298,125.84) | (298,125.84) |

Grant: 147599 - REU: Northern Ecosystems
 Fund: 147599 - REU: Northern Ecosystems

Status: Active
 FMGR: Varner, Ruth K

Type: Grant

PI Name: Varner, Ruth K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1063037 CFDA #: 47.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/1/11 - 7/31/15

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,051.57 | 23,695.99 | 0.00 | (23,695.99) | (23,695.99) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 48,252.00 | 48,252.00 | 0.00 | 0.00 | 0.00 | 48,252.00 | 48,252.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,013.40 | 15,944.05 | 0.00 | (15,944.05) | (15,944.05) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 9,869.00 | 9,869.00 | 0.00 | 0.00 | 0.00 | 9,869.00 | 9,869.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 341.31 | 0.00 | (341.31) | (341.31) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 279.00 | 279.00 | 0.00 | (279.00) | (279.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 5,992.50 | 0.00 | (5,992.50) | (5,992.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 61,121.00 | 58,121.00 | 6,343.97 | 46,252.85 | 0.00 | 14,868.15 | 11,868.15 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 473.80 | 3,391.50 | 0.00 | (3,391.50) | (3,391.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,468.00 | 13,468.00 | 0.00 | 158.01 | 0.00 | 13,309.99 | 13,309.99 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 22.04 | 22.04 | 0.00 | (22.04) | (22.04) |
| *Total: 65 - Fringe Benefits | 13,468.00 | 13,468.00 | 495.84 | 3,571.55 | 0.00 | 9,896.45 | 9,896.45 |
| 710 Travel | 12,600.00 | 12,600.00 | 0.00 | 0.00 | 0.00 | 12,600.00 | 12,600.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 43.62 | 0.00 | (43.62) | (43.62) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,756.62 | 0.00 | (10,756.62) | (10,756.62) |
| 710200 Foreign Travel | 55,862.00 | 55,862.00 | 8,874.08 | 49,293.11 | 0.00 | 6,568.89 | 6,568.89 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,092.50 | 0.00 | (1,092.50) | (1,092.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 7,497.17 | 0.00 | (7,497.17) | (7,497.17) |
| Subtotal: Travel | 68,462.00 | 68,462.00 | 8,874.08 | 68,683.02 | 0.00 | (221.02) | (221.02) |
| 7112 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,694.25 | 3,817.13 | 0.00 | (3,817.13) | (3,817.13) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 759.38 | 0.00 | (759.38) | (759.38) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 200.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717200 Other Professional Services-General | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 292.12 | 0.00 | (292.12) | (292.12) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 162.13 | 925.55 | 0.00 | (925.55) | (925.55) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| Subtotal: Non-Travel Support | 10,000.00 | 13,000.00 | 2,056.38 | 9,924.18 | 0.00 | 75.82 | 3,075.82 |
| *Total: 71 - Support (Travel & Non-Travel) | 78,462.00 | 81,462.00 | 10,930.46 | 78,607.20 | 0.00 | (145.20) | 2,854.80 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147599 - REU: Northern Ecosystems
 Fund: 147599 - REU: Northern Ecosystems

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name: Varner, Ruth K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR1063037 CFDA #: 47.000
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 8/1/11 - 7/31/15

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722200 Participant Support | 228,020.00 | 196,020.00 | 2,006.47 | 196,960.09 | 0.00 | 31,059.91 | (940.09) |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 228,020.00 | 196,020.00 | 2,006.47 | 196,960.09 | 0.00 | 31,059.91 | (940.09) |
| **Total Direct Cost Expenditures | 381,071.00 | 349,071.00 | 19,776.74 | 325,391.69 | 0.00 | 55,679.31 | 23,679.31 |
| 760300 F&A Expenditures | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| **Total Indirect Cost Expenditures | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| ***Total Expenditures | 389,071.00 | 349,071.00 | 19,776.74 | 325,391.69 | 0.00 | 63,679.31 | 23,679.31 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 19,776.74 | 325,391.69 | 0.00 | (325,391.69) | (325,391.69) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 19,776.74 | 325,391.69 | 0.00 | (325,391.69) | (325,391.69) |
| ***Total Revenue | 0.00 | 0.00 | 19,776.74 | 325,391.69 | 0.00 | (325,391.69) | (325,391.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147599 - REU: Northern Ecosystems
 Fund: 147600 - Participant Stipends

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Varner, Ruth K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/2011 | IDC Basis Code: | NSFREU | Approved For Preaward | YES | | |
| Sponsor ID: | EAR1063037 | CFDA #: | 47.000 | Term Date: | | IDC Rate Code: | IDC25 25.00 | Budget Controls | NSF |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 8/1/11 - 7/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZCXRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 722200 Participant Support | 64,000.00 | 96,000.00 | 12,400.00 | 47,800.00 | 0.00 | 16,200.00 | 48,200.00 |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 21,600.00 | 0.00 | (21,600.00) | (21,600.00) |
| *Total: 72 - Student and/or Participant Support | 64,000.00 | 96,000.00 | 12,400.00 | 69,400.00 | 0.00 | (5,400.00) | 26,600.00 |
| **Total Direct Cost Expenditures | 64,000.00 | 96,000.00 | 12,400.00 | 69,400.00 | 0.00 | (5,400.00) | 26,600.00 |
| 760300 F&A Expenditures | 16,000.00 | 24,000.00 | 3,100.00 | 17,350.00 | 0.00 | (1,350.00) | 6,650.00 |
| *Total: 76 - F&A and Internal Allocations | 16,000.00 | 24,000.00 | 3,100.00 | 17,350.00 | 0.00 | (1,350.00) | 6,650.00 |
| **Total Indirect Cost Expenditures | 16,000.00 | 24,000.00 | 3,100.00 | 17,350.00 | 0.00 | (1,350.00) | 6,650.00 |
| ***Total Expenditures | 80,000.00 | 120,000.00 | 15,500.00 | 86,750.00 | 0.00 | (6,750.00) | 33,250.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 15,500.00 | 86,750.00 | 0.00 | (86,750.00) | (86,750.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 15,500.00 | 86,750.00 | 0.00 | (86,750.00) | (86,750.00) |
| ***Total Revenue | 0.00 | 0.00 | 15,500.00 | 86,750.00 | 0.00 | (86,750.00) | (86,750.00) |

Grant: 147599 - REU: Northern Ecosystems
 Fund: 147746 - REU Site Supplement

Status: Active
 Type: Grant
 FMGR: Varner, Ruth K

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------|---------------------|--------|
| PI Name: | Varner, Ruth K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/13/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EAR1063037 | CFDA #: | 47.000 | Term Date: | | IDC Rate Code: | IDC46 46.00 | Budget Controls | NSF |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 46 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/11 - 7/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

Org: UZCXRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,257.00 | 7,257.00 | 0.00 | 0.00 | 0.00 | 7,257.00 | 7,257.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 2,580.27 | 2,580.27 | 0.00 | (2,580.27) | (2,580.27) |
| *Total: 61 - Salaries and Wages | 7,257.00 | 7,257.00 | 2,580.27 | 2,580.27 | 0.00 | 4,676.73 | 4,676.73 |
| 65YF10 Full Fringe Benefit Distr Expe | 602.00 | 602.00 | 0.00 | 0.00 | 0.00 | 602.00 | 602.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 201.91 | 201.91 | 0.00 | (201.91) | (201.91) |
| *Total: 65 - Fringe Benefits | 602.00 | 602.00 | 201.91 | 201.91 | 0.00 | 400.09 | 400.09 |
| 710 Travel | 4,676.00 | 4,676.00 | 0.00 | 0.00 | 0.00 | 4,676.00 | 4,676.00 |
| 710200 Foreign Travel | 5,125.00 | 5,125.00 | 0.00 | 0.00 | 0.00 | 5,125.00 | 5,125.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 791.83 | 791.83 | 0.00 | (791.83) | (791.83) |
| Subtotal: Travel | 9,801.00 | 9,801.00 | 791.83 | 791.83 | 0.00 | 9,009.17 | 9,009.17 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,801.00 | 9,801.00 | 791.83 | 791.83 | 0.00 | 9,009.17 | 9,009.17 |
| 722200 Participant Support | 23,172.00 | 23,172.00 | 1,200.00 | 1,200.00 | 0.00 | 21,972.00 | 21,972.00 |
| *Total: 72 - Student and/or Participant Support | 23,172.00 | 23,172.00 | 1,200.00 | 1,200.00 | 0.00 | 21,972.00 | 21,972.00 |
| **Total Direct Cost Expenditures | 40,832.00 | 40,832.00 | 4,774.01 | 4,774.01 | 0.00 | 36,057.99 | 36,057.99 |
| 760300 F&A Expenditures | 8,124.00 | 8,124.00 | 1,644.04 | 1,644.04 | 0.00 | 6,479.96 | 6,479.96 |
| *Total: 76 - F&A and Internal Allocations | 8,124.00 | 8,124.00 | 1,644.04 | 1,644.04 | 0.00 | 6,479.96 | 6,479.96 |
| **Total Indirect Cost Expenditures | 8,124.00 | 8,124.00 | 1,644.04 | 1,644.04 | 0.00 | 6,479.96 | 6,479.96 |
| ***Total Expenditures | 48,956.00 | 48,956.00 | 6,418.05 | 6,418.05 | 0.00 | 42,537.95 | 42,537.95 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,418.05 | 6,418.05 | 0.00 | (6,418.05) | (6,418.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,418.05 | 6,418.05 | 0.00 | (6,418.05) | (6,418.05) |
| ***Total Revenue | 0.00 | 0.00 | 6,418.05 | 6,418.05 | 0.00 | (6,418.05) | (6,418.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147601 - Sun to Ice
 Fund: 147601 - Sun to Ice

Status: Active
 FMGR: Spence, Harlan

Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name: | Spence, Harlan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/20/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | AGS1135432 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF | |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,650.98 | 0.00 | (4,650.98) | (4,650.98) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,303.52 | 0.00 | (2,303.52) | (2,303.52) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,514.18 | 0.00 | (4,514.18) | (4,514.18) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 316,188.00 | 316,188.00 | 0.00 | 0.00 | 0.00 | 316,188.00 | 316,188.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 12,431.27 | 63,299.57 | 0.00 | (63,299.57) | (63,299.57) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 41,633.60 | 0.00 | (41,633.60) | (41,633.60) |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,517.96 | 0.00 | (1,517.96) | (1,517.96) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 467,846.00 | 467,846.00 | 0.00 | 0.00 | 0.00 | 467,846.00 | 467,846.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 2,950.72 | 23,026.49 | 0.00 | (23,026.49) | (23,026.49) |
| 615F10 PAT | 0.00 | 0.00 | 5,776.91 | 130,094.79 | 0.00 | (130,094.79) | (130,094.79) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 188,085.00 | 188,085.00 | 0.00 | 0.00 | 0.00 | 188,085.00 | 188,085.00 |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 22,810.00 | 0.00 | (22,810.00) | (22,810.00) |
| *Total: 61 - Salaries and Wages | 972,119.00 | 972,119.00 | 21,158.90 | 293,851.09 | 0.00 | 678,267.91 | 678,267.91 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 976.66 | 5,742.94 | 0.00 | (5,742.94) | (5,742.94) |
| 65YF10 Full Fringe Benefit Distr Expe | 163,024.00 | 163,024.00 | 3,890.26 | 73,085.73 | 0.00 | 89,938.27 | 89,938.27 |
| *Total: 65 - Fringe Benefits | 163,024.00 | 163,024.00 | 4,866.92 | 78,828.67 | 0.00 | 84,195.33 | 84,195.33 |
| 710 Travel | 100,466.00 | 100,466.00 | 0.00 | 0.00 | 0.00 | 100,466.00 | 100,466.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 2,049.07 | 34,395.14 | 0.00 | (34,395.14) | (34,395.14) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,609.96 | 0.00 | (3,609.96) | (3,609.96) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,535.25 | 0.00 | (2,535.25) | (2,535.25) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,083.77 | 0.00 | (1,083.77) | (1,083.77) |
| Subtotal: Travel | 100,466.00 | 100,466.00 | 2,049.07 | 41,624.12 | 0.00 | 58,841.88 | 58,841.88 |
| 7112 Research Supplies | 31,847.00 | 31,847.00 | 0.00 | 0.00 | 0.00 | 31,847.00 | 31,847.00 |
| 711200 Research Supplies | 0.00 | (5.00) | 0.00 | 226.23 | 0.00 | (226.23) | (231.23) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 64.00 | 64.84 | 0.00 | (64.84) | (64.84) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 32.55 | 0.00 | (32.55) | (32.55) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 13.70 | 0.00 | (13.70) | (13.70) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 47.69 | 0.00 | (47.69) | (47.69) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 117.95 | 0.00 | (117.95) | (117.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147601 - Sun to Ice
 Fund: 147601 - Sun to Ice

Status: Active
 FMGR: Spence, Harlan
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Spence, Harlan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/20/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | AGS1135432 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| Subtotal: Non-Travel Support | 31,847.00 | 31,842.00 | 64.00 | 1,502.96 | 0.00 | 30,344.04 | 30,339.04 |
| *Total: 71 - Support (Travel & Non-Travel) | 132,313.00 | 132,308.00 | 2,113.07 | 43,127.08 | 0.00 | 89,185.92 | 89,180.92 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,600.00 | 0.00 | (5,600.00) | (5,600.00) |
| 721100 Assistantships | 46,571.00 | 46,571.00 | 0.00 | 0.00 | 0.00 | 46,571.00 | 46,571.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | (19,111.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 Participant Support | 29,000.00 | 29,000.00 | 0.00 | 0.00 | 0.00 | 29,000.00 | 29,000.00 |
| *Total: 72 - Student and/or Participant Support | 75,571.00 | 75,571.00 | (19,111.50) | 5,600.00 | 0.00 | 69,971.00 | 69,971.00 |
| 730001 Subcontracts 01 | 2,965,290.00 | 2,965,290.00 | 0.00 | 0.00 | 0.00 | 2,965,290.00 | 2,965,290.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 1,664.08 | 79,567.49 | 11,991.51 | (91,559.00) | (91,559.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 8,258.89 | 90,665.55 | 195,050.45 | (285,716.00) | (285,716.00) |
| 730004 Subcontracts 04 | 0.00 | 5.00 | 1,185.68 | 49,904.47 | 6,600.53 | (56,505.00) | (56,500.00) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 23,964.80 | 198,899.50 | 208,945.50 | (407,845.00) | (407,845.00) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 18,367.00 | 746,936.00 | 110,212.00 | (857,148.00) | (857,148.00) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 12,085.10 | 123,065.91 | 22,649.09 | (145,715.00) | (145,715.00) |
| *Total: 73 - Subcontracts | 2,965,290.00 | 2,965,295.00 | 65,525.55 | 1,289,038.92 | 555,449.08 | 1,120,802.00 | 1,120,807.00 |
| **Total Direct Cost Expenditures | 4,308,317.00 | 4,308,317.00 | 74,552.94 | 1,710,445.76 | 555,449.08 | 2,042,422.16 | 2,042,422.16 |
| 760300 F&A Expenditures | 691,683.00 | 691,683.00 | 13,335.58 | 266,056.85 | 0.00 | 425,626.15 | 425,626.15 |
| *Total: 76 - F&A and Internal Allocations | 691,683.00 | 691,683.00 | 13,335.58 | 266,056.85 | 0.00 | 425,626.15 | 425,626.15 |
| **Total Indirect Cost Expenditures | 691,683.00 | 691,683.00 | 13,335.58 | 266,056.85 | 0.00 | 425,626.15 | 425,626.15 |
| ***Total Expenditures | 5,000,000.00 | 5,000,000.00 | 87,888.52 | 1,976,502.61 | 555,449.08 | 2,468,048.31 | 2,468,048.31 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 87,824.56 | 1,976,502.61 | 0.00 | (1,976,502.61) | (1,976,502.61) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 87,824.56 | 1,976,502.61 | 0.00 | (1,976,502.61) | (1,976,502.61) |
| ***Total Revenue | 0.00 | 0.00 | 87,824.56 | 1,976,502.61 | 0.00 | (1,976,502.61) | (1,976,502.61) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147602 - Summit SCO
 Fund: 147602 - Summit SCO

Status: Active
 FMGR: Dobb, Jack E

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Dobb, Jack E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | ARC1042410 | CFDA #: | 47.078 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UZX00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZCXJD - Jack Dobb

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,885.39 | 2,247.97 | 0.00 | (2,247.97) | (2,247.97) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 50,869.68 | 0.00 | (50,869.68) | (50,869.68) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 99,892.00 | 99,892.00 | 0.00 | 0.00 | 0.00 | 99,892.00 | 99,892.00 |
| *Total: 61 - Salaries and Wages | 99,892.00 | 99,892.00 | 1,885.39 | 53,117.65 | 0.00 | 46,774.35 | 46,774.35 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 148.08 | 176.72 | 0.00 | (176.72) | (176.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 44,878.00 | 44,878.00 | 0.00 | 23,176.36 | 0.00 | 21,701.64 | 21,701.64 |
| *Total: 65 - Fringe Benefits | 44,878.00 | 44,878.00 | 148.08 | 23,353.08 | 0.00 | 21,524.92 | 21,524.92 |
| 710 Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 52.73 | 0.00 | (52.73) | (52.73) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,921.28 | 0.00 | (7,921.28) | (7,921.28) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 10,000.00 | 10,000.00 | 0.00 | 8,034.01 | 0.00 | 1,965.99 | 1,965.99 |
| 7112 Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 65.34 | 0.00 | (65.34) | (65.34) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 0.00 | 65.34 | 0.00 | 9,934.66 | 9,934.66 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,000.00 | 20,000.00 | 0.00 | 8,099.35 | 0.00 | 11,900.65 | 11,900.65 |
| 730001 Subcontracts 01 | 156,161.00 | 156,161.00 | 0.00 | 0.00 | 0.00 | 156,161.00 | 156,161.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 75,770.00 | 80,391.00 | (156,161.00) | (156,161.00) |
| *Total: 73 - Subcontracts | 156,161.00 | 156,161.00 | 0.00 | 75,770.00 | 80,391.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 320,931.00 | 320,931.00 | 2,033.47 | 160,340.08 | 80,391.00 | 80,199.92 | 80,199.92 |
| 760300 F&A Expenditures | 89,469.00 | 89,469.00 | 965.90 | 51,560.58 | 0.00 | 37,908.42 | 37,908.42 |
| *Total: 76 - F&A and Internal Allocations | 89,469.00 | 89,469.00 | 965.90 | 51,560.58 | 0.00 | 37,908.42 | 37,908.42 |
| **Total Indirect Cost Expenditures | 89,469.00 | 89,469.00 | 965.90 | 51,560.58 | 0.00 | 37,908.42 | 37,908.42 |
| ***Total Expenditures | 410,400.00 | 410,400.00 | 2,999.37 | 211,900.66 | 80,391.00 | 118,108.34 | 118,108.34 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,999.37 | 211,900.66 | 0.00 | (211,900.66) | (211,900.66) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,999.37 | 211,900.66 | 0.00 | (211,900.66) | (211,900.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147602 - Summit SCO
 Fund: 147602 - Summit SCO

Status: Active
 FMGR: Dobb, Jack E
 Type: Grant

PI Name: Dobb, Jack E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ARC1042410 CFDA #: 47.078
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN |
| Term Date: | | IDC Rate Code: | URON10 47.50 |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | NSF |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |

Org: UZCXJD - Jack Dobb

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 2,999.37 | 211,900.66 | 0.00 | (211,900.66) | (211,900.66) |

Grant: 147603 - CNH-Analyzing Agents & Aqua
 Fund: 147603 - CNH-Analyzing Agents & Aqua

Status: Active
 Type: Grant
 FMGR: Lammers, Richard B

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Lammers, Richard B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | BCS1114851 | CFDA #: | 47.075 | Term Date: | IDC Rate Code: | URON10 | 47.50 | Budget Controls | NSF |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/15/11 - 2/28/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZCXRL - PI Richard Lammers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,784.32 | 29,769.36 | 0.00 | (29,769.36) | (29,769.36) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 39,320.35 | 0.00 | (39,320.35) | (39,320.35) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 69,126.00 | 69,126.00 | 0.00 | 0.00 | 0.00 | 69,126.00 | 69,126.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,307.42 | 45,404.13 | 0.00 | (45,404.13) | (45,404.13) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 85,787.00 | 85,787.00 | 0.00 | 0.00 | 0.00 | 85,787.00 | 85,787.00 |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 274.20 | 0.00 | (274.20) | (274.20) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 18,545.00 | 18,545.00 | 0.00 | 0.00 | 0.00 | 18,545.00 | 18,545.00 |
| *Total: 61 - Salaries and Wages | 173,458.00 | 173,458.00 | 3,091.74 | 114,768.04 | 0.00 | 58,689.96 | 58,689.96 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 139.94 | 2,545.06 | 0.00 | (2,545.06) | (2,545.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 65,195.00 | 65,195.00 | 588.34 | 38,628.55 | 0.00 | 26,566.45 | 26,566.45 |
| *Total: 65 - Fringe Benefits | 65,195.00 | 65,195.00 | 728.28 | 41,173.61 | 0.00 | 24,021.39 | 24,021.39 |
| 710 Travel | 17,958.00 | 17,958.00 | 0.00 | 0.00 | 0.00 | 17,958.00 | 17,958.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,533.69 | 0.00 | (1,533.69) | (1,533.69) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 17,958.00 | 17,958.00 | 0.00 | 1,533.69 | 0.00 | 16,424.31 | 16,424.31 |
| 7112 Research Supplies | 22,727.00 | 22,727.00 | 0.00 | 0.00 | 0.00 | 22,727.00 | 22,727.00 |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 100.00 | 1,404.00 | 0.00 | (1,404.00) | (1,404.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 22,727.00 | 22,727.00 | 100.00 | 1,404.00 | 0.00 | 21,323.00 | 21,323.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 40,685.00 | 40,685.00 | 100.00 | 2,937.69 | 0.00 | 37,747.31 | 37,747.31 |
| 730001 Subcontracts 01 | 1,065,074.00 | 1,065,074.00 | 0.00 | 0.00 | 0.00 | 1,065,074.00 | 1,065,074.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 23,198.90 | 0.00 | (23,198.90) | (23,198.90) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 35,242.11 | 378,786.69 | 117,461.31 | (496,248.00) | (496,248.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 0.00 | 436,355.00 | (436,355.00) | (436,355.00) |
| *Total: 73 - Subcontracts | 1,065,074.00 | 1,065,074.00 | 35,242.11 | 401,985.59 | 553,816.31 | 109,272.10 | 109,272.10 |
| **Total Direct Cost Expenditures | 1,344,412.00 | 1,344,412.00 | 39,162.13 | 560,864.93 | 553,816.31 | 229,730.76 | 229,730.76 |
| 760300 F&A Expenditures | 154,961.00 | 154,961.00 | 1,862.03 | 97,226.45 | 0.00 | 57,734.55 | 57,734.55 |
| *Total: 76 - F&A and Internal Allocations | 154,961.00 | 154,961.00 | 1,862.03 | 97,226.45 | 0.00 | 57,734.55 | 57,734.55 |
| **Total Indirect Cost Expenditures | 154,961.00 | 154,961.00 | 1,862.03 | 97,226.45 | 0.00 | 57,734.55 | 57,734.55 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147603 - CNH-Analyzing Agents & Aqua
 Fund: 147603 - CNH-Analyzing Agents & Aqua

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name: | Lammers, Richard B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/15/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | BCS1114851 | CFDA #: | 47.075 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/11 - 2/28/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

Org: UZCXRL - PI Richard Lammers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| ***Total Expenditures | 1,499,373.00 | 1,499,373.00 | 41,024.16 | 658,091.38 | 553,816.31 | 287,465.31 | 287,465.31 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 41,024.16 | 658,091.38 | 0.00 | (658,091.38) | (658,091.38) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 41,024.16 | 658,091.38 | 0.00 | (658,091.38) | (658,091.38) |
| ***Total Revenue | 0.00 | 0.00 | 41,024.16 | 658,091.38 | 0.00 | (658,091.38) | (658,091.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147607 - EPSCoR
 Fund: 147612 - Rubin-Cyber

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EPS1101245 | CFDA #: | 47.081 | Term Date: | IDC Rate Code: | UOON10 | 38.20 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST | 38.2 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZCXFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 9,315.16 | 151,684.15 | 0.00 | (151,684.15) | (151,684.15) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 167,465.00 | 223,314.00 | 0.00 | 0.00 | 0.00 | 167,465.00 | 223,314.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 958.70 | 17,934.93 | 0.00 | (17,934.93) | (17,934.93) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 884.00 | 6,023.00 | 0.00 | (6,023.00) | (6,023.00) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 57.82 | 0.00 | (57.82) | (57.82) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 7.50 | 102.88 | 0.00 | (102.88) | (102.88) |
| 61SNSH Student Labor | 0.00 | 0.00 | 3,720.00 | 51,279.50 | 0.00 | (51,279.50) | (51,279.50) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,208.39 | 0.00 | (2,208.39) | (2,208.39) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 18,270.00 | 59,198.00 | 0.00 | 0.00 | 0.00 | 18,270.00 | 59,198.00 |
| *Total: 61 - Salaries and Wages | 185,735.00 | 282,512.00 | 14,885.36 | 229,290.67 | 0.00 | (43,555.67) | 53,221.33 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.57 | 0.00 | (4.57) | (4.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 76,889.00 | 105,208.00 | 4,510.95 | 77,504.37 | 0.00 | (615.37) | 27,703.63 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 69.84 | 492.91 | 0.00 | (492.91) | (492.91) |
| *Total: 65 - Fringe Benefits | 76,889.00 | 105,208.00 | 4,580.79 | 78,001.85 | 0.00 | (1,112.85) | 27,206.15 |
| 710 Travel | 2,312.00 | 3,521.00 | 0.00 | 0.00 | 0.00 | 2,312.00 | 3,521.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 496.26 | 0.00 | (496.26) | (496.26) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| Subtotal: Travel | 2,312.00 | 3,521.00 | 0.00 | 671.26 | 0.00 | 1,640.74 | 2,849.74 |
| 7112 Research Supplies | 33,917.00 | 31,422.00 | 0.00 | 0.00 | 0.00 | 33,917.00 | 31,422.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 603.25 | 6,667.79 | 0.00 | (6,667.79) | (6,667.79) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 546.00 | 0.00 | (546.00) | (546.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 150.60 | 0.00 | (150.60) | (150.60) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,008.95 | 0.00 | (1,008.95) | (1,008.95) |
| Subtotal: Non-Travel Support | 33,917.00 | 31,422.00 | 603.25 | 8,373.34 | 0.00 | 25,543.66 | 23,048.66 |
| *Total: 71 - Support (Travel & Non-Travel) | 36,229.00 | 34,943.00 | 603.25 | 9,044.60 | 0.00 | 27,184.40 | 25,898.40 |
| 740000 Cap Equipment | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 41,346.97 | 0.00 | (41,346.97) | (41,346.97) |
| *Total: 74 - Capitalizable Plant and Equipment | 40,000.00 | 40,000.00 | 0.00 | 41,346.97 | 0.00 | (1,346.97) | (1,346.97) |
| **Total Direct Cost Expenditures | 338,853.00 | 462,663.00 | 20,069.40 | 357,684.09 | 0.00 | (18,831.09) | 104,978.91 |
| 760300 F&A Expenditures | 114,163.00 | 161,458.00 | 7,666.48 | 120,840.74 | 0.00 | (6,677.74) | 40,617.26 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147607 - EPSCoR
 Fund: 147612 - Rubin-Cyber

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 114,163.00 | 161,458.00 | 7,666.48 | 120,840.74 | 0.00 | (6,677.74) | 40,617.26 |
| **Total Indirect Cost Expenditures | 114,163.00 | 161,458.00 | 7,666.48 | 120,840.74 | 0.00 | (6,677.74) | 40,617.26 |
| ***Total Expenditures | 453,016.00 | 624,121.00 | 27,735.88 | 478,524.83 | 0.00 | (25,508.83) | 145,596.17 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 27,735.88 | 478,524.83 | 0.00 | (478,524.83) | (478,524.83) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 27,735.88 | 478,524.83 | 0.00 | (478,524.83) | (478,524.83) |
| ***Total Revenue | 0.00 | 0.00 | 27,735.88 | 478,524.83 | 0.00 | (478,524.83) | (478,524.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147607 - EPSCoR
 Fund: 147613 - Lammers & Wollheim-Aquatic

Status: Active
 FMGR: Lammers, Richard B

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EPS1101245 | CFDA #: | 47.081 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZCXRL - PI Richard Lammers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,181.72 | 11,953.93 | 0.00 | (11,953.93) | (11,953.93) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,566.71 | 0.00 | (8,566.71) | (8,566.71) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 81,254.62 | 0.00 | (81,254.62) | (81,254.62) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 60,295.00 | 60,295.00 | 0.00 | 0.00 | 0.00 | 60,295.00 | 60,295.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 34,055.25 | 0.00 | (34,055.25) | (34,055.25) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,812.72 | 12,267.55 | 0.00 | (12,267.55) | (12,267.55) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 23,721.17 | 0.00 | (23,721.17) | (23,721.17) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 54,257.00 | 54,257.00 | 0.00 | 0.00 | 0.00 | 54,257.00 | 54,257.00 |
| 615F10 | PAT | 0.00 | 0.00 | 6,111.77 | 152,440.12 | 0.00 | (152,440.12) | (152,440.12) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 273,220.00 | 273,220.00 | 0.00 | 0.00 | 0.00 | 273,220.00 | 273,220.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,572.00 | 0.00 | (4,572.00) | (4,572.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 66.15 | 0.00 | (66.15) | (66.15) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 387,772.00 | 387,772.00 | 13,106.21 | 328,897.50 | 0.00 | 58,874.50 | 58,874.50 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 549.35 | 2,040.05 | 0.00 | (2,040.05) | (2,040.05) |
| 65YF10 | Full Fringe Benefit Distr Expe | 153,360.00 | 153,360.00 | 2,716.05 | 120,944.37 | 0.00 | 32,415.63 | 32,415.63 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 361.19 | 0.00 | (361.19) | (361.19) |
| *Total: 65 - Fringe Benefits | | 153,360.00 | 153,360.00 | 3,265.40 | 123,345.61 | 0.00 | 30,014.39 | 30,014.39 |
| 710 | Travel | 12,218.00 | 12,218.00 | 0.00 | 0.00 | 0.00 | 12,218.00 | 12,218.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 605.24 | 0.00 | (605.24) | (605.24) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,619.96 | 0.00 | (2,619.96) | (2,619.96) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,206.54 | 0.00 | (2,206.54) | (2,206.54) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,054.48 | 0.00 | (3,054.48) | (3,054.48) |
| Subtotal: Travel | | 12,218.00 | 12,218.00 | 0.00 | 9,486.22 | 0.00 | 2,731.78 | 2,731.78 |
| 7112 | Research Supplies | 16,900.00 | 13,042.00 | 0.00 | 0.00 | 0.00 | 16,900.00 | 13,042.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 8.54 | 0.00 | (8.54) | (8.54) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 85.32 | 281.46 | 0.00 | (281.46) | (281.46) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 100.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 17.48 | 0.00 | (17.48) | (17.48) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 53.66 | 810.65 | 0.00 | (810.65) | (810.65) |

Grant: 147607 - EPSCoR
 Fund: 147613 - Lammers & Wollheim-Aquatic

Status: Active
 FMGR: Lammers, Richard B

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXRL - PI Richard Lammers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Subtotal: Non-Travel Support | 16,900.00 | 13,042.00 | 238.98 | 2,618.13 | 0.00 | 14,281.87 | 10,423.87 |
| *Total: 71 - Support (Travel & Non-Travel) | 29,118.00 | 25,260.00 | 238.98 | 12,104.35 | 0.00 | 17,013.65 | 13,155.65 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,180.00 | 0.00 | (2,180.00) | (2,180.00) |
| 721100 Assistantships | 32,317.00 | 32,317.00 | 0.00 | 0.00 | 0.00 | 32,317.00 | 32,317.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,993.75 | 0.00 | (13,993.75) | (13,993.75) |
| *Total: 72 - Student and/or Participant Support | 32,317.00 | 32,317.00 | 0.00 | 16,173.75 | 0.00 | 16,143.25 | 16,143.25 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 5,243.00 | 0.00 | 5,242.82 | 0.00 | (5,242.82) | 0.18 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 5,243.00 | 0.00 | 5,242.82 | 0.00 | (5,242.82) | 0.18 |
| **Total Direct Cost Expenditures | 602,567.00 | 603,952.00 | 16,610.59 | 485,764.03 | 0.00 | 116,802.97 | 118,187.97 |
| 760300 F&A Expenditures | 268,445.00 | 267,060.00 | 7,890.04 | 219,021.51 | 0.00 | 49,423.49 | 48,038.49 |
| *Total: 76 - F&A and Internal Allocations | 268,445.00 | 267,060.00 | 7,890.04 | 219,021.51 | 0.00 | 49,423.49 | 48,038.49 |
| **Total Indirect Cost Expenditures | 268,445.00 | 267,060.00 | 7,890.04 | 219,021.51 | 0.00 | 49,423.49 | 48,038.49 |
| ***Total Expenditures | 871,012.00 | 871,012.00 | 24,500.63 | 704,785.54 | 0.00 | 166,226.46 | 166,226.46 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 24,500.63 | 704,785.54 | 0.00 | (704,785.54) | (704,785.54) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 24,500.63 | 704,785.54 | 0.00 | (704,785.54) | (704,785.54) |
| ***Total Revenue | 0.00 | 0.00 | 24,500.63 | 704,785.54 | 0.00 | (704,785.54) | (704,785.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147607 - EPSCoR
 Fund: 147614 - Ollinger-Terrestrial

Status: Active
 FMGR: Martin, Mary E

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/06/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EPS1101245 | CFDA #: | 47.081 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZCXSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 37,071.49 | 0.00 | (37,071.49) | (37,071.49) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 33,395.24 | 0.00 | (33,395.24) | (33,395.24) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 79,383.00 | 76,135.00 | 0.00 | 0.00 | 0.00 | 79,383.00 | 76,135.00 |
| 611Q90 Post Doc | 0.00 | 48,800.00 | 4,686.97 | 52,235.32 | 0.00 | (52,235.32) | (3,435.32) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,867.00 | 0.00 | (9,867.00) | (9,867.00) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 29,900.13 | 0.00 | (29,900.13) | (29,900.13) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 9,867.00 | 27,911.00 | 0.00 | 0.00 | 0.00 | 9,867.00 | 27,911.00 |
| 615F10 PAT | 0.00 | 0.00 | 5,688.32 | 92,532.99 | 0.00 | (92,532.99) | (92,532.99) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 103,103.00 | 190,191.00 | 0.00 | 0.00 | 0.00 | 103,103.00 | 190,191.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 14.38 | 0.00 | (14.38) | (14.38) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 9,867.00 | 0.00 | (9,867.00) | (9,867.00) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 475.00 | 3,393.75 | 0.00 | (3,393.75) | (3,393.75) |
| 61SNHO Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 19.13 | 0.00 | (19.13) | (19.13) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,464.00 | 19,125.75 | 0.00 | (19,125.75) | (19,125.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,000.00 | 22,300.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 22,300.00 |
| *Total: 61 - Salaries and Wages | 202,353.00 | 365,337.00 | 12,314.29 | 287,422.18 | 0.00 | (85,069.18) | 77,914.82 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,035.63 | 0.00 | (4,035.63) | (4,035.63) |
| 65YF10 Full Fringe Benefit Distr Expe | 77,148.00 | 132,517.00 | 3,911.05 | 73,314.76 | 0.00 | 3,833.24 | 59,202.24 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 37.15 | 1,161.05 | 0.00 | (1,161.05) | (1,161.05) |
| *Total: 65 - Fringe Benefits | 77,148.00 | 132,517.00 | 3,948.20 | 78,511.44 | 0.00 | (1,363.44) | 54,005.56 |
| 710 Travel | 5,671.00 | 10,157.00 | 0.00 | 0.00 | 0.00 | 5,671.00 | 10,157.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 199.36 | 4,398.64 | 0.00 | (4,398.64) | (4,398.64) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,794.63 | 0.00 | (2,794.63) | (2,794.63) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 468.92 | 0.00 | (468.92) | (468.92) |
| Subtotal: Travel | 5,671.00 | 10,157.00 | 199.36 | 7,812.19 | 0.00 | (2,141.19) | 2,344.81 |
| 7112 Research Supplies | 17,300.00 | 29,300.00 | 0.00 | 0.00 | 0.00 | 17,300.00 | 29,300.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 23,618.47 | 0.00 | (23,618.47) | (23,618.47) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 85.56 | 0.00 | (85.56) | (85.56) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 255.51 | 0.00 | (255.51) | (255.51) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,501.40 | 0.00 | (1,501.40) | (1,501.40) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 100.00 | 700.00 | 0.00 | (700.00) | (700.00) |

Grant: 147607 - EPSCoR
 Fund: 147614 - Ollinger-Terrestrial

Status: Active
 FMGR: Martin, Mary E

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/06/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EPS1101245 | CFDA #: | 47.081 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZCXSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,460.00 | 0.00 | (4,460.00) | (4,460.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 78.68 | 0.00 | (78.68) | (78.68) |
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 62.92 | 250.20 | 0.00 | (250.20) | (250.20) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 7.19 | 21.48 | 0.00 | (21.48) | (21.48) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 61.18 | 0.00 | (61.18) | (61.18) |
| Subtotal: Non-Travel Support | 17,300.00 | 29,300.00 | 170.11 | 31,032.48 | 0.00 | (13,732.48) | (1,732.48) |
| *Total: 71 - Support (Travel & Non-Travel) | 22,971.00 | 39,457.00 | 369.47 | 38,844.67 | 0.00 | (15,873.67) | 612.33 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 0.00 | 8,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,560.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 25,789.25 | 0.00 | (25,789.25) | (25,789.25) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 8,560.00 | 0.00 | 25,789.25 | 0.00 | (25,789.25) | (17,229.25) |
| 740000 Cap Equipment | 62,000.00 | 181,071.71 | 0.00 | 182,773.70 | 0.00 | (120,773.70) | (1,701.99) |
| *Total: 74 - Capitalizable Plant and Equipment | 62,000.00 | 181,071.71 | 0.00 | 182,773.70 | 0.00 | (120,773.70) | (1,701.99) |
| 780110 Electricity-PSNH | 0.00 | 0.00 | 56.72 | 379.06 | 0.00 | (379.06) | (379.06) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 56.72 | 379.06 | 0.00 | (379.06) | (379.06) |
| **Total Direct Cost Expenditures | 364,472.00 | 726,942.71 | 16,688.68 | 613,720.30 | 0.00 | (249,248.30) | 113,222.41 |
| 760300 F&A Expenditures | 141,516.00 | 253,330.00 | 7,927.14 | 191,613.13 | 0.00 | (50,097.13) | 61,716.87 |
| *Total: 76 - F&A and Internal Allocations | 141,516.00 | 253,330.00 | 7,927.14 | 191,613.13 | 0.00 | (50,097.13) | 61,716.87 |
| **Total Indirect Cost Expenditures | 141,516.00 | 253,330.00 | 7,927.14 | 191,613.13 | 0.00 | (50,097.13) | 61,716.87 |
| ***Total Expenditures | 505,988.00 | 980,272.71 | 24,615.82 | 805,333.43 | 0.00 | (299,345.43) | 174,939.28 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 24,615.82 | 805,333.43 | 0.00 | (805,333.43) | (805,333.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 24,615.82 | 805,333.43 | 0.00 | (805,333.43) | (805,333.43) |
| ***Total Revenue | 0.00 | 0.00 | 24,615.82 | 805,333.43 | 0.00 | (805,333.43) | (805,333.43) |

Grant: 147607 - EPSCoR
 Fund: 147616 - Dobb-Terrestrial

Status: Active
 FMGR: Dobb, Jack E

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EPS1101245 | CFDA #: | 47.081 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZCXJD - Jack Dobb

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,023.60 | 19,533.49 | 0.00 | (19,533.49) | (19,533.49) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 77,217.55 | 0.00 | (77,217.55) | (77,217.55) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 75,816.00 | 119,709.00 | 0.00 | 0.00 | 0.00 | 75,816.00 | 119,709.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 774.39 | 28,646.65 | 0.00 | (28,646.65) | (28,646.65) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 68,219.58 | 0.00 | (68,219.58) | (68,219.58) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 78,370.00 | 131,431.00 | 0.00 | 0.00 | 0.00 | 78,370.00 | 131,431.00 |
| 615F10 | PAT | 0.00 | 0.00 | 10,319.51 | 43,628.22 | 0.00 | (43,628.22) | (43,628.22) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 61,261.00 | 98,503.00 | 0.00 | 0.00 | 0.00 | 61,261.00 | 98,503.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 37,522.75 | 0.00 | (37,522.75) | (37,522.75) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 6.88 | 0.00 | (6.88) | (6.88) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 372.50 | 16,349.00 | 0.00 | (16,349.00) | (16,349.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 850.30 | 0.00 | (850.30) | (850.30) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 20,300.00 | 30,909.00 | 0.00 | 0.00 | 0.00 | 20,300.00 | 30,909.00 |
| *Total: 61 - Salaries and Wages | | 235,747.00 | 380,552.00 | 13,490.00 | 292,011.92 | 0.00 | (56,264.92) | 88,540.08 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 220.10 | 4,078.65 | 0.00 | (4,078.65) | (4,078.65) |
| 65YF10 | Full Fringe Benefit Distr Expe | 61,335.00 | 98,632.00 | 4,592.17 | 55,028.12 | 0.00 | 6,306.88 | 43,603.88 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,207.02 | 0.00 | (3,207.02) | (3,207.02) |
| *Total: 65 - Fringe Benefits | | 61,335.00 | 98,632.00 | 4,812.27 | 62,313.79 | 0.00 | (978.79) | 36,318.21 |
| 710 | Travel | 11,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 15,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 34.05 | 2,023.46 | 0.00 | (2,023.46) | (2,023.46) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 732.00 | 10,022.17 | 0.00 | (10,022.17) | (10,022.17) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,639.00 | 0.00 | (2,639.00) | (2,639.00) |
| Subtotal: Travel | | 11,500.00 | 15,500.00 | 766.05 | 14,684.63 | 0.00 | (3,184.63) | 815.37 |
| 7112 | Research Supplies | 58,500.00 | 52,893.00 | 0.00 | 0.00 | 0.00 | 58,500.00 | 52,893.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 236.00 | 35,168.21 | 0.00 | (35,168.21) | (35,168.21) |
| 714000 | Postage-General | 0.00 | 0.00 | 28.38 | 294.28 | 0.00 | (294.28) | (294.28) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 681.71 | 0.00 | (681.71) | (681.71) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,336.49 | 0.00 | (1,336.49) | (1,336.49) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 169.80 | 0.00 | (169.80) | (169.80) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,768.00 | 0.00 | (1,768.00) | (1,768.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 140.82 | 0.00 | (140.82) | (140.82) |

Grant: 147607 - EPSCoR
 Fund: 147616 - Dibb-Terrestrial

Status: Active
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EPS1101245 | CFDA #: | 47.081 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZCXJD - Jack Dibb

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718008 Telecom-Internet Services | 0.00 | 0.00 | 62.92 | 363.88 | 0.00 | (363.88) | (363.88) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 825.65 | 0.00 | (825.65) | (825.65) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,657.39 | 0.00 | (1,657.39) | (1,657.39) |
| Subtotal: Non-Travel Support | 58,500.00 | 52,893.00 | 327.30 | 42,406.23 | 0.00 | 16,093.77 | 10,486.77 |
| *Total: 71 - Support (Travel & Non-Travel) | 70,000.00 | 68,393.00 | 1,093.35 | 57,090.86 | 0.00 | 12,909.14 | 11,302.14 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,827.50 | 0.00 | (4,827.50) | (4,827.50) |
| 721100 Assistantships | 43,763.00 | 75,779.00 | 0.00 | 0.00 | 0.00 | 43,763.00 | 75,779.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 29,154.25 | 0.00 | (29,154.25) | (29,154.25) |
| *Total: 72 - Student and/or Participant Support | 43,763.00 | 75,779.00 | 0.00 | 33,981.75 | 0.00 | 9,781.25 | 41,797.25 |
| 740000 Cap Equipment | 104,207.00 | 128,536.00 | 0.00 | 128,528.00 | 0.00 | (24,321.00) | 8.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 104,207.00 | 128,536.00 | 0.00 | 128,528.00 | 0.00 | (24,321.00) | 8.00 |
| 780110 Electricity-PSNH | 0.00 | 0.00 | 56.72 | 666.71 | 0.00 | (666.71) | (666.71) |
| *Total: 78 - Utilities | 0.00 | 0.00 | 56.72 | 666.71 | 0.00 | (666.71) | (666.71) |
| **Total Direct Cost Expenditures | 515,052.00 | 751,892.00 | 19,452.34 | 574,593.03 | 0.00 | (59,541.03) | 177,298.97 |
| 760300 F&A Expenditures | 171,664.00 | 257,565.00 | 9,239.88 | 194,072.68 | 0.00 | (22,408.68) | 63,492.32 |
| *Total: 76 - F&A and Internal Allocations | 171,664.00 | 257,565.00 | 9,239.88 | 194,072.68 | 0.00 | (22,408.68) | 63,492.32 |
| **Total Indirect Cost Expenditures | 171,664.00 | 257,565.00 | 9,239.88 | 194,072.68 | 0.00 | (22,408.68) | 63,492.32 |
| ***Total Expenditures | 686,716.00 | 1,009,457.00 | 28,692.22 | 768,665.71 | 0.00 | (81,949.71) | 240,791.29 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 28,692.22 | 768,665.71 | 0.00 | (768,665.71) | (768,665.71) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 28,692.22 | 768,665.71 | 0.00 | (768,665.71) | (768,665.71) |
| ***Total Revenue | 0.00 | 0.00 | 28,692.22 | 768,665.71 | 0.00 | (768,665.71) | (768,665.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147607 - EPSCoR
 Fund: 147617 - Wake-Climate Collab

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EPS1101245 | CFDA #: | 47.081 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZCXCW - Cameron Wake

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 14,905.05 | 0.00 | (14,905.05) | (14,905.05) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 44,934.40 | 0.00 | (44,934.40) | (44,934.40) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 45,543.00 | 93,859.00 | 0.00 | 0.00 | 0.00 | 45,543.00 | 93,859.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 400.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 6,677.75 | 0.00 | (6,677.75) | (6,677.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 681.62 | 0.00 | (681.62) | (681.62) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 46,909.00 | 46,909.00 | 0.00 | 0.00 | 0.00 | 46,909.00 | 46,909.00 |
| *Total: 61 - Salaries and Wages | 92,452.00 | 140,768.00 | 400.00 | 72,898.82 | 0.00 | 19,553.18 | 67,869.18 |
| 65YF10 Full Fringe Benefit Distr Expe | 41,692.00 | 64,062.00 | 0.00 | 27,078.11 | 0.00 | 14,613.89 | 36,983.89 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 31.30 | 503.01 | 0.00 | (503.01) | (503.01) |
| *Total: 65 - Fringe Benefits | 41,692.00 | 64,062.00 | 31.30 | 27,581.12 | 0.00 | 14,110.88 | 36,480.88 |
| 710 Travel | 7,500.00 | 11,250.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 11,250.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 250.60 | 0.00 | (250.60) | (250.60) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 193.42 | 0.00 | (193.42) | (193.42) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| Subtotal: Travel | 7,500.00 | 11,250.00 | 0.00 | 494.02 | 0.00 | 7,005.98 | 10,755.98 |
| 7112 Research Supplies | 8,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 12,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 149.99 | 0.00 | (149.99) | (149.99) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,812.50 | 0.00 | (1,812.50) | (1,812.50) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 64.49 | 0.00 | (64.49) | (64.49) |
| Subtotal: Non-Travel Support | 8,000.00 | 12,000.00 | 0.00 | 2,026.98 | 0.00 | 5,973.02 | 9,973.02 |
| *Total: 71 - Support (Travel & Non-Travel) | 15,500.00 | 23,250.00 | 0.00 | 2,521.00 | 0.00 | 12,979.00 | 20,729.00 |
| **Total Direct Cost Expenditures | 149,644.00 | 228,080.00 | 431.30 | 103,000.94 | 0.00 | 46,643.06 | 125,079.06 |
| 760300 F&A Expenditures | 57,163.00 | 87,126.00 | 164.75 | 39,346.37 | 0.00 | 17,816.63 | 47,779.63 |
| *Total: 76 - F&A and Internal Allocations | 57,163.00 | 87,126.00 | 164.75 | 39,346.37 | 0.00 | 17,816.63 | 47,779.63 |
| **Total Indirect Cost Expenditures | 57,163.00 | 87,126.00 | 164.75 | 39,346.37 | 0.00 | 17,816.63 | 47,779.63 |
| ***Total Expenditures | 206,807.00 | 315,206.00 | 596.05 | 142,347.31 | 0.00 | 64,459.69 | 172,858.69 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 596.05 | 142,347.31 | 0.00 | (142,347.31) | (142,347.31) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 596.05 | 142,347.31 | 0.00 | (142,347.31) | (142,347.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147607 - EPSCoR
 Fund: 147617 - Wake-Climate Collab

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|------------|---------------------------------------|--------------|
| Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN |
| Term Date: | | IDC Rate Code: | UOON10 38.20 |
| Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | NSF |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |

Org: UZCXCW - Cameron Wake

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 596.05 | 142,347.31 | 0.00 | (142,347.31) | (142,347.31) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147607 - EPSCoR
 Fund: 147639 - Ollinger Flights

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | EPS1101245 | CFDA #: | 47.081 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZCXSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 0.00 | (94,501.05) | 0.00 | 0.00 | 0.00 | 0.00 | (94,501.05) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 298,570.00 | 329,510.00 | 0.00 | 235,008.95 | 0.00 | 63,561.05 | 94,501.05 |
| Subtotal: Non-Travel Support | 298,570.00 | 235,008.95 | 0.00 | 235,008.95 | 0.00 | 63,561.05 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 298,570.00 | 235,008.95 | 0.00 | 235,008.95 | 0.00 | 63,561.05 | 0.00 |
| **Total Direct Cost Expenditures | 298,570.00 | 235,008.95 | 0.00 | 235,008.95 | 0.00 | 63,561.05 | 0.00 |
| 760300 F&A Expenditures | 77,628.00 | 61,102.34 | 0.00 | 61,102.34 | 0.00 | 16,525.66 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 77,628.00 | 61,102.34 | 0.00 | 61,102.34 | 0.00 | 16,525.66 | 0.00 |
| **Total Indirect Cost Expenditures | 77,628.00 | 61,102.34 | 0.00 | 61,102.34 | 0.00 | 16,525.66 | 0.00 |
| ***Total Expenditures | 376,198.00 | 296,111.29 | 0.00 | 296,111.29 | 0.00 | 80,086.71 | 0.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 296,111.29 | 0.00 | (296,111.29) | (296,111.29) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 296,111.29 | 0.00 | (296,111.29) | (296,111.29) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 296,111.29 | 0.00 | (296,111.29) | (296,111.29) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147607 - EPSCoR
 Fund: 147732 - NH EPSCoR-Huber

Status: Active
 FMGR: Huber, Matthew

Type: Cooperative Agreement

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | |
| Sponsor ID: | EPS1101245 | Term Date: | | IDC Rate Code: | URON10 | 47.50 | Budget Controls | NSF |
| CFDA #: | 47.081 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| Resp Org: | URREPS | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | | | | | Sefa Classification | RESDEV |

Org: UZESMH - PI Matthew Huber

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 55,125.12 | 0.00 | (55,125.12) | (55,125.12) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 55,155.00 | 55,125.00 | 0.00 | 0.00 | 0.00 | 55,155.00 | 55,125.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 4,293.22 | 5,118.84 | 0.00 | (5,118.84) | (5,118.84) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,050.03 | 0.00 | (8,050.03) | (8,050.03) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 26,833.00 | 26,833.00 | 0.00 | 0.00 | 0.00 | 26,833.00 | 26,833.00 |
| *Total: 61 - Salaries and Wages | | 81,988.00 | 81,958.00 | 4,293.22 | 68,293.99 | 0.00 | 13,694.01 | 13,664.01 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 337.19 | 402.41 | 0.00 | (402.41) | (402.41) |
| 65YF10 | Full Fringe Benefit Distr Expe | 26,371.00 | 26,371.00 | 0.00 | 25,522.96 | 0.00 | 848.04 | 848.04 |
| *Total: 65 - Fringe Benefits | | 26,371.00 | 26,371.00 | 337.19 | 25,925.37 | 0.00 | 445.63 | 445.63 |
| 721100 | Assistantships | 15,780.00 | 15,780.00 | 0.00 | 0.00 | 0.00 | 15,780.00 | 15,780.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,091.00 | 0.00 | (4,091.00) | (4,091.00) |
| *Total: 72 - Student and/or Participant Support | | 15,780.00 | 15,780.00 | 0.00 | 4,091.00 | 0.00 | 11,689.00 | 11,689.00 |
| **Total Direct Cost Expenditures | | 124,139.00 | 124,109.00 | 4,630.41 | 98,310.36 | 0.00 | 25,828.64 | 25,798.64 |
| 760300 | F&A Expenditures | 51,456.00 | 51,456.00 | 2,199.44 | 44,754.08 | 0.00 | 6,701.92 | 6,701.92 |
| *Total: 76 - F&A and Internal Allocations | | 51,456.00 | 51,456.00 | 2,199.44 | 44,754.08 | 0.00 | 6,701.92 | 6,701.92 |
| **Total Indirect Cost Expenditures | | 51,456.00 | 51,456.00 | 2,199.44 | 44,754.08 | 0.00 | 6,701.92 | 6,701.92 |
| ***Total Expenditures | | 175,595.00 | 175,565.00 | 6,829.85 | 143,064.44 | 0.00 | 32,530.56 | 32,500.56 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 6,829.85 | 143,064.44 | 0.00 | (143,064.44) | (143,064.44) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 6,829.85 | 143,064.44 | 0.00 | (143,064.44) | (143,064.44) |
| ***Total Revenue | | 0.00 | 0.00 | 6,829.85 | 143,064.44 | 0.00 | (143,064.44) | (143,064.44) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147607 - EPSCoR
 Fund: 15C814 - Wake-Climate Collab - CS

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: 14ZCLR 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZXCW - Cameron Wake

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 45,543.00 | 45,543.00 | 0.00 | 0.00 | 0.00 | 45,543.00 | 45,543.00 |
| *Total: 61 - Salaries and Wages | 45,543.00 | 45,543.00 | 0.00 | 0.00 | 0.00 | 45,543.00 | 45,543.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 20,677.00 | 20,677.00 | 0.00 | 0.00 | 0.00 | 20,677.00 | 20,677.00 |
| *Total: 65 - Fringe Benefits | 20,677.00 | 20,677.00 | 0.00 | 0.00 | 0.00 | 20,677.00 | 20,677.00 |
| 710 Travel | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| Subtotal: Travel | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| 7112 Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| Subtotal: Non-Travel Support | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,750.00 | 7,750.00 | 0.00 | 0.00 | 0.00 | 7,750.00 | 7,750.00 |
| **Total Direct Cost Expenditures | 73,970.00 | 73,970.00 | 0.00 | 0.00 | 0.00 | 73,970.00 | 73,970.00 |
| 760300 F&A Expenditures | 28,256.00 | 28,256.00 | 0.00 | 0.00 | 0.00 | 28,256.00 | 28,256.00 |
| *Total: 76 - F&A and Internal Allocations | 28,256.00 | 28,256.00 | 0.00 | 0.00 | 0.00 | 28,256.00 | 28,256.00 |
| **Total Indirect Cost Expenditures | 28,256.00 | 28,256.00 | 0.00 | 0.00 | 0.00 | 28,256.00 | 28,256.00 |
| ***Total Expenditures | 102,226.00 | 102,226.00 | 0.00 | 0.00 | 0.00 | 102,226.00 | 102,226.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147607 - EPSCoR
 Fund: 15C816 - Lammers & Wollheim-Aquatic - CS

Status: Active
 FMGR: Lammers, Richard B

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXRL - PI Richard Lammers

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 24,630.79 | 0.00 | (24,630.79) | (24,630.79) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,727.00 | 24,727.00 | 0.00 | 0.00 | 0.00 | 24,727.00 | 24,727.00 |
| *Total: 61 - Salaries and Wages | | 24,727.00 | 24,727.00 | 0.00 | 24,630.79 | 0.00 | 96.21 | 96.21 |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,126.00 | 11,126.00 | 0.00 | 11,222.25 | 0.00 | (96.25) | (96.25) |
| *Total: 65 - Fringe Benefits | | 11,126.00 | 11,126.00 | 0.00 | 11,222.25 | 0.00 | (96.25) | (96.25) |
| **Total Direct Cost Expenditures | | 35,853.00 | 35,853.00 | 0.00 | 35,853.04 | 0.00 | (0.04) | (0.04) |
| 760300 | F&A Expenditures | 16,853.00 | 16,853.00 | 0.00 | 16,852.63 | 0.00 | 0.37 | 0.37 |
| *Total: 76 - F&A and Internal Allocations | | 16,853.00 | 16,853.00 | 0.00 | 16,852.63 | 0.00 | 0.37 | 0.37 |
| **Total Indirect Cost Expenditures | | 16,853.00 | 16,853.00 | 0.00 | 16,852.63 | 0.00 | 0.37 | 0.37 |
| ***Total Expenditures | | 52,706.00 | 52,706.00 | 0.00 | 52,705.67 | 0.00 | 0.33 | 0.33 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 52,705.68 | 0.00 | (52,705.68) | (52,705.68) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 52,705.68 | 0.00 | (52,705.68) | (52,705.68) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 52,705.68 | 0.00 | (52,705.68) | (52,705.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147607 - EPSCoR
 Fund: 15C817 - Ollinger-Terrestrial - CS

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSO - PI Scott Ollinger

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 25,194.63 | 0.00 | (25,194.63) | (25,194.63) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 25,213.00 | 25,213.00 | 0.00 | 0.00 | 0.00 | 25,213.00 | 25,213.00 |
| *Total: 61 - Salaries and Wages | | 25,213.00 | 25,213.00 | 0.00 | 25,194.63 | 0.00 | 18.37 | 18.37 |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,370.00 | 11,370.00 | 0.00 | 11,388.00 | 0.00 | (18.00) | (18.00) |
| *Total: 65 - Fringe Benefits | | 11,370.00 | 11,370.00 | 0.00 | 11,388.00 | 0.00 | (18.00) | (18.00) |
| 7112 | Research Supplies | 44,500.00 | 44,500.00 | 0.00 | 0.00 | 0.00 | 44,500.00 | 44,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 44,540.44 | 0.00 | (44,540.44) | (44,540.44) |
| Subtotal: Non-Travel Support | | 44,500.00 | 44,500.00 | 0.00 | 44,540.44 | 0.00 | (40.44) | (40.44) |
| *Total: 71 - Support (Travel & Non-Travel) | | 44,500.00 | 44,500.00 | 0.00 | 44,540.44 | 0.00 | (40.44) | (40.44) |
| **Total Direct Cost Expenditures | | 81,083.00 | 81,083.00 | 0.00 | 81,123.07 | 0.00 | (40.07) | (40.07) |
| 760300 | F&A Expenditures | 38,241.00 | 38,241.00 | 0.00 | 38,260.23 | 0.00 | (19.23) | (19.23) |
| *Total: 76 - F&A and Internal Allocations | | 38,241.00 | 38,241.00 | 0.00 | 38,260.23 | 0.00 | (19.23) | (19.23) |
| **Total Indirect Cost Expenditures | | 38,241.00 | 38,241.00 | 0.00 | 38,260.23 | 0.00 | (19.23) | (19.23) |
| ***Total Expenditures | | 119,324.00 | 119,324.00 | 0.00 | 119,383.30 | 0.00 | (59.30) | (59.30) |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 119,383.30 | 0.00 | (119,383.30) | (119,383.30) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 119,383.30 | 0.00 | (119,383.30) | (119,383.30) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 119,383.30 | 0.00 | (119,383.30) | (119,383.30) |

Grant: 147607 - EPSCoR
 Fund: 15C933 - Huber Cost Share

Status: Active
 FMGR: Huber, Matthew

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 11/01/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EPS1101245 | CFDA #: | 47.081 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | 14ZCLR 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZESMH - PI Matthew Huber

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 24,499.26 | 0.00 | (24,499.26) | (24,499.26) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,500.00 | 24,500.00 | 0.00 | 0.00 | 0.00 | 24,500.00 | 24,500.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 4,600.02 | 5,484.64 | 0.00 | (5,484.64) | (5,484.64) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,625.05 | 0.00 | (8,625.05) | (8,625.05) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 20,125.00 | 20,125.00 | 0.00 | 0.00 | 0.00 | 20,125.00 | 20,125.00 |
| *Total: 61 - Salaries and Wages | 44,625.00 | 44,625.00 | 4,600.02 | 38,608.95 | 0.00 | 6,016.05 | 6,016.05 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 361.28 | 431.16 | 0.00 | (431.16) | (431.16) |
| 65YF10 Full Fringe Benefit Distr Expe | 12,253.00 | 12,253.00 | 0.00 | 11,343.14 | 0.00 | 909.86 | 909.86 |
| *Total: 65 - Fringe Benefits | 12,253.00 | 12,253.00 | 361.28 | 11,774.30 | 0.00 | 478.70 | 478.70 |
| 7112 Research Supplies | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| Subtotal: Non-Travel Support | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 3,280.00 | 3,280.00 | 0.00 | 0.00 | 0.00 | 3,280.00 | 3,280.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,841.00 | 0.00 | (1,841.00) | (1,841.00) |
| *Total: 72 - Student and/or Participant Support | 3,280.00 | 3,280.00 | 0.00 | 2,981.00 | 0.00 | 299.00 | 299.00 |
| **Total Direct Cost Expenditures | 160,158.00 | 160,158.00 | 4,961.30 | 53,364.25 | 0.00 | 106,793.75 | 106,793.75 |
| 760300 F&A Expenditures | 74,517.00 | 74,517.00 | 2,356.62 | 23,932.07 | 0.00 | 50,584.93 | 50,584.93 |
| *Total: 76 - F&A and Internal Allocations | 74,517.00 | 74,517.00 | 2,356.62 | 23,932.07 | 0.00 | 50,584.93 | 50,584.93 |
| **Total Indirect Cost Expenditures | 74,517.00 | 74,517.00 | 2,356.62 | 23,932.07 | 0.00 | 50,584.93 | 50,584.93 |
| ***Total Expenditures | 234,675.00 | 234,675.00 | 7,317.92 | 77,296.32 | 0.00 | 157,378.68 | 157,378.68 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 11,255.53 | 41,456.03 | 0.00 | (41,456.03) | (41,456.03) |
| 81CS61 NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 24,499.26 | 0.00 | (24,499.26) | (24,499.26) |
| 81CS65 NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 11,343.15 | 0.00 | (11,343.15) | (11,343.15) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 11,255.53 | 77,298.44 | 0.00 | (77,298.44) | (77,298.44) |
| ***Total Revenue | 0.00 | 0.00 | 11,255.53 | 77,298.44 | 0.00 | (77,298.44) | (77,298.44) |

Grant: 147631 - CI-TEAM Demo-CIDER
 Fund: 147631 - CI-TEAM Demo-CIDER

Status: Active
 FMGR: Schloss, Annette L

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Schloss, Annette L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/12/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | 1135545 | CFDA #: | 47.080 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | NSF |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZESAS - PI Annette Schloss

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|-------------------------------------|---------------------|-------------------------|----------------|------------------|--------------------|-------------------|-----------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,232.34 | 0.00 | (7,232.34) | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 34,642.00 | 30,601.00 | 0.00 | 0.00 | 0.00 | 34,642.00 | |
| 615F10 | PAT | 0.00 | 0.00 | 223.86 | 42,096.63 | 0.00 | (42,096.63) | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,205.00 | 6,191.00 | 0.00 | 0.00 | 0.00 | 5,205.00 | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,634.00 | 0.00 | (4,634.00) | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 16,371.50 | 0.00 | (16,371.50) | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 8,444.50 | 0.00 | (8,444.50) | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,012.50 | 0.00 | (1,012.50) | |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 43,000.00 | 43,000.00 | 0.00 | 0.00 | 0.00 | 43,000.00 | |
| *Total: 61 - Salaries and Wages | | 82,847.00 | 79,792.00 | 223.86 | 79,791.47 | 0.00 | 3,055.53 | 0.53 |
| 65YF10 | Full Fringe Benefit Distr Expe | 20,770.00 | 24,163.00 | 99.61 | 22,402.34 | 0.00 | (1,632.34) | 1,760.66 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,756.15 | 0.00 | (1,756.15) | (1,756.15) |
| *Total: 65 - Fringe Benefits | | 20,770.00 | 24,163.00 | 99.61 | 24,158.49 | 0.00 | (3,388.49) | 4.51 |
| 710 | Travel | 2,800.00 | 2,427.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 2,427.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 197.29 | 0.00 | (197.29) | (197.29) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,091.78 | 0.00 | (1,091.78) | (1,091.78) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| Subtotal: Travel | | 2,800.00 | 2,427.00 | 0.00 | 1,384.07 | 0.00 | 1,415.93 | 1,042.93 |
| 7112 | Research Supplies | 29,200.00 | 29,959.00 | 0.00 | 0.00 | 0.00 | 29,200.00 | 29,959.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,004.79 | 0.00 | (3,004.79) | (3,004.79) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 83.78 | 0.00 | (83.78) | (83.78) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | (85.32) | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 336.00 | 0.00 | (336.00) | (336.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 26,715.00 | 0.00 | (26,715.00) | (26,715.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 101.05 | 0.00 | (101.05) | (101.05) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 37.29 | 0.00 | (37.29) | (37.29) |
| Subtotal: Non-Travel Support | | 29,200.00 | 29,959.00 | (85.32) | 30,277.91 | 0.00 | (1,077.91) | (318.91) |
| *Total: 71 - Support (Travel & Non-Travel) | | 32,000.00 | 32,386.00 | (85.32) | 31,661.98 | 0.00 | 338.02 | 724.02 |
| 722200 | Participant Support | 8,000.00 | 7,000.00 | 0.00 | 592.09 | 0.00 | 7,407.91 | 6,407.91 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 6,400.00 | 0.00 | (6,400.00) | (6,400.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147631 - CI-TEAM Demo-CIDER
 Fund: 147631 - CI-TEAM Demo-CIDER

Status: Active
 FMGR: Schloss, Annette L

Type: Grant

PI Name: Schloss, Annette L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1135545 CFDA #: 47.080
 Resp Org: UZES00
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 06/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESAS - PI Annette Schloss

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| *Total: 72 - Student and/or Participant Support | 8,000.00 | 7,000.00 | 0.00 | 6,992.09 | 0.00 | 1,007.91 | 7.91 |
| 730001 Subcontracts 01 | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 383.66 | 24,791.49 | 20,208.51 | (45,000.00) | (45,000.00) |
| *Total: 73 - Subcontracts | 45,000.00 | 45,000.00 | 383.66 | 24,791.49 | 20,208.51 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 188,617.00 | 188,341.00 | 621.81 | 167,395.52 | 20,208.51 | 1,012.97 | 736.97 |
| 760300 F&A Expenditures | 61,356.00 | 61,632.00 | 237.54 | 61,274.16 | 0.00 | 81.84 | 357.84 |
| *Total: 76 - F&A and Internal Allocations | 61,356.00 | 61,632.00 | 237.54 | 61,274.16 | 0.00 | 81.84 | 357.84 |
| **Total Indirect Cost Expenditures | 61,356.00 | 61,632.00 | 237.54 | 61,274.16 | 0.00 | 81.84 | 357.84 |
| ***Total Expenditures | 249,973.00 | 249,973.00 | 859.35 | 228,669.68 | 20,208.51 | 1,094.81 | 1,094.81 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 859.35 | 228,669.68 | 0.00 | (228,669.68) | (228,669.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 859.35 | 228,669.68 | 0.00 | (228,669.68) | (228,669.68) |
| ***Total Revenue | 0.00 | 0.00 | 859.35 | 228,669.68 | 0.00 | (228,669.68) | (228,669.68) |

Grant: 147634 - CME-CME Interaction
 Fund: 147634 - CME-CME Interaction

Status: Active
 Type: Grant
 FMGR: Lugaz, Noe E

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Lugaz, Noe E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/31/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 1239699 | CFDA #: | 47.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 3/1/12 - 11/30/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPNL - PI Noe Lugaz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,769.18 | 0.00 | (5,769.18) | (5,769.18) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 25,694.52 | 0.00 | (25,694.52) | (25,694.52) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 58,493.00 | 43,193.00 | 0.00 | 0.00 | 0.00 | 58,493.00 | 43,193.00 |
| 615F10 PAT | 0.00 | 15,300.00 | 0.00 | 43,869.60 | 0.00 | (43,869.60) | (28,569.60) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 28,592.00 | 28,592.00 | 0.00 | 0.00 | 0.00 | 28,592.00 | 28,592.00 |
| *Total: 61 - Salaries and Wages | 87,085.00 | 87,085.00 | 0.00 | 75,333.30 | 0.00 | 11,751.70 | 11,751.70 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 503.84 | 0.00 | (503.84) | (503.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 39,143.00 | 39,143.00 | 0.00 | 31,680.75 | 0.00 | 7,462.25 | 7,462.25 |
| *Total: 65 - Fringe Benefits | 39,143.00 | 39,143.00 | 0.00 | 32,184.59 | 0.00 | 6,958.41 | 6,958.41 |
| 710 Travel | 19,441.00 | 19,441.00 | 0.00 | 0.00 | 0.00 | 19,441.00 | 19,441.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 703.75 | 6,483.59 | 0.00 | (6,483.59) | (6,483.59) |
| 710200 Foreign Travel | 8,120.00 | 8,120.00 | 0.00 | 6,707.03 | 0.00 | 1,412.97 | 1,412.97 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,084.20 | 0.00 | (1,084.20) | (1,084.20) |
| Subtotal: Travel | 27,561.00 | 27,561.00 | 703.75 | 14,274.82 | 0.00 | 13,286.18 | 13,286.18 |
| 7112 Research Supplies | 15,102.00 | 15,102.00 | 0.00 | 0.00 | 0.00 | 15,102.00 | 15,102.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,835.00 | 0.00 | (2,835.00) | (2,835.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.06 | 10.53 | 0.00 | (10.53) | (10.53) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 90.57 | 0.00 | (90.57) | (90.57) |
| Subtotal: Non-Travel Support | 15,102.00 | 15,102.00 | 0.06 | 2,996.10 | 0.00 | 12,105.90 | 12,105.90 |
| *Total: 71 - Support (Travel & Non-Travel) | 42,663.00 | 42,663.00 | 703.81 | 17,270.92 | 0.00 | 25,392.08 | 25,392.08 |
| **Total Direct Cost Expenditures | 168,891.00 | 168,891.00 | 703.81 | 124,788.81 | 0.00 | 44,102.19 | 44,102.19 |
| 760300 F&A Expenditures | 79,525.00 | 79,525.00 | 334.31 | 58,706.72 | 0.00 | 20,818.28 | 20,818.28 |
| *Total: 76 - F&A and Internal Allocations | 79,525.00 | 79,525.00 | 334.31 | 58,706.72 | 0.00 | 20,818.28 | 20,818.28 |
| **Total Indirect Cost Expenditures | 79,525.00 | 79,525.00 | 334.31 | 58,706.72 | 0.00 | 20,818.28 | 20,818.28 |
| ***Total Expenditures | 248,416.00 | 248,416.00 | 1,038.12 | 183,495.53 | 0.00 | 64,920.47 | 64,920.47 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,038.12 | 183,495.53 | 0.00 | (183,495.53) | (183,495.53) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,038.12 | 183,495.53 | 0.00 | (183,495.53) | (183,495.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147634 - CME-CME Interaction
 Fund: 147634 - CME-CME Interaction

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1239699 CFDA #: 47.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/12 - 11/30/14

Fund Information
 Effective Date: 03/31/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 1,038.12 | 183,495.53 | 0.00 | (183,495.53) | (183,495.53) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147635 - NSF SHINE
 Fund: 147635 - NSF SHINE

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name: | Lugaz, Noe E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/31/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | AGS1239704 | CFDA #: | 47.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF | |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 3/31/12 - 2/28/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPNL - PI Noe Lugaz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,000.00 | 3,419.21 | 7,922.87 | 0.00 | (7,922.87) | 3,077.13 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 21,341.97 | 0.00 | (21,341.97) | (21,341.97) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 18,316.00 | 18,316.00 | 0.00 | 0.00 | 0.00 | 18,316.00 | 18,316.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,315.57 | 6,502.06 | 0.00 | (6,502.06) | (6,502.06) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,050.17 | 0.00 | (8,050.17) | (8,050.17) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 69,581.00 | 69,581.00 | 0.00 | 0.00 | 0.00 | 69,581.00 | 69,581.00 |
| 615F10 PAT | 0.00 | 22,000.00 | 0.00 | 30,726.28 | 0.00 | (30,726.28) | (8,726.28) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,760.00 | (22,840.00) | 0.00 | 0.00 | 0.00 | 8,760.00 | (22,840.00) |
| *Total: 61 - Salaries and Wages | 96,657.00 | 98,057.00 | 4,734.78 | 74,543.35 | 0.00 | 22,113.65 | 23,513.65 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 371.86 | 1,188.41 | 0.00 | (1,188.41) | (1,188.41) |
| 65YF10 Full Fringe Benefit Distr Expe | 13,660.00 | 27,245.00 | 0.00 | 23,710.48 | 0.00 | (10,050.48) | 3,534.52 |
| *Total: 65 - Fringe Benefits | 13,660.00 | 27,245.00 | 371.86 | 24,898.89 | 0.00 | (11,238.89) | 2,346.11 |
| 710 Travel | 10,569.00 | 10,569.00 | 0.00 | 0.00 | 0.00 | 10,569.00 | 10,569.00 |
| 710100 Out-of-State Travel | 0.00 | 500.00 | 1,167.06 | 4,668.13 | 0.00 | (4,668.13) | (4,168.13) |
| 710200 Foreign Travel | 7,662.00 | 7,662.00 | 0.00 | 10,335.46 | 0.00 | (2,673.46) | (2,673.46) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 475.00 | 2,331.67 | 0.00 | (2,331.67) | (2,331.67) |
| Subtotal: Travel | 18,231.00 | 18,731.00 | 1,642.06 | 17,335.26 | 0.00 | 895.74 | 1,395.74 |
| 7112 Research Supplies | 8,723.00 | 8,723.00 | 0.00 | 0.00 | 0.00 | 8,723.00 | 8,723.00 |
| 711200 Research Supplies | 0.00 | (500.00) | 0.00 | 2,439.00 | 0.00 | (2,439.00) | (2,939.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 22.61 | 0.00 | (22.61) | (22.61) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | (22.00) | (22.00) |
| Subtotal: Non-Travel Support | 8,723.00 | 8,223.00 | 0.00 | 3,653.61 | 0.00 | 5,069.39 | 4,569.39 |
| *Total: 71 - Support (Travel & Non-Travel) | 26,954.00 | 26,954.00 | 1,642.06 | 20,988.87 | 0.00 | 5,965.13 | 5,965.13 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 50,256.00 | 50,256.00 | 0.00 | 0.00 | 0.00 | 50,256.00 | 50,256.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | (18,585.00) | 0.00 | 2,216.00 | 0.00 | (2,216.00) | (20,801.00) |
| *Total: 72 - Student and/or Participant Support | 50,256.00 | 31,671.00 | 0.00 | 3,356.00 | 0.00 | 46,900.00 | 28,315.00 |
| **Total Direct Cost Expenditures | 187,527.00 | 183,927.00 | 6,748.70 | 123,787.11 | 0.00 | 63,739.89 | 60,139.89 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147635 - NSF SHINE
 Fund: 147635 - NSF SHINE

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1239704 CFDA #: 47.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/31/12 - 2/28/15

Fund Information
 Effective Date: 03/31/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 64,618.00 | 68,218.00 | 3,205.63 | 56,835.64 | 0.00 | 7,782.36 | 11,382.36 |
| *Total: 76 - F&A and Internal Allocations | 64,618.00 | 68,218.00 | 3,205.63 | 56,835.64 | 0.00 | 7,782.36 | 11,382.36 |
| **Total Indirect Cost Expenditures | 64,618.00 | 68,218.00 | 3,205.63 | 56,835.64 | 0.00 | 7,782.36 | 11,382.36 |
| ***Total Expenditures | 252,145.00 | 252,145.00 | 9,954.33 | 180,622.75 | 0.00 | 71,522.25 | 71,522.25 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,954.33 | 180,622.75 | 0.00 | (180,622.75) | (180,622.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,954.33 | 180,622.75 | 0.00 | (180,622.75) | (180,622.75) |
| ***Total Revenue | 0.00 | 0.00 | 9,954.33 | 180,622.75 | 0.00 | (180,622.75) | (180,622.75) |

Grant: 147641 - Asymmetric Mag Reconnection
 Fund: 147641 - Asymmetric Mag Reconnection

Status: Active
 FMGR: Chen, Li-Jen

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Chen, Li-Jen | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/13/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | AGS1202537 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 7,021.56 | 13,059.30 | 0.00 | (13,059.30) | (13,059.30) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 44,097.17 | 0.00 | (44,097.17) | (44,097.17) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 69,164.00 | 69,164.00 | 0.00 | 0.00 | 0.00 | 69,164.00 | 69,164.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 4,512.37 | 6,600.55 | 0.00 | (6,600.55) | (6,600.55) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 16,675.23 | 0.00 | (16,675.23) | (16,675.23) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 76,213.00 | 36,213.00 | 0.00 | 0.00 | 0.00 | 76,213.00 | 36,213.00 |
| 615F10 PAT | 0.00 | 29,000.00 | 5,344.46 | 32,755.37 | 0.00 | (32,755.37) | (3,755.37) |
| 61SNSH Student Labor | 0.00 | (8,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,000.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 17,046.00 | 17,046.00 | 0.00 | 0.00 | 0.00 | 17,046.00 | 17,046.00 |
| *Total: 61 - Salaries and Wages | 162,423.00 | 143,423.00 | 16,878.39 | 113,187.62 | 0.00 | 49,235.38 | 30,235.38 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 906.03 | 1,547.98 | 0.00 | (1,547.98) | (1,547.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 16,562.00 | 35,562.00 | 2,378.28 | 35,290.53 | 0.00 | (18,728.53) | 271.47 |
| *Total: 65 - Fringe Benefits | 16,562.00 | 35,562.00 | 3,284.31 | 36,838.51 | 0.00 | (20,276.51) | (1,276.51) |
| 710 Travel | 14,616.00 | 14,616.00 | 0.00 | 0.00 | 0.00 | 14,616.00 | 14,616.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,706.96 | 0.00 | (5,706.96) | (5,706.96) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,160.00 | 0.00 | (1,160.00) | (1,160.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 319.44 | 749.07 | 0.00 | (749.07) | (749.07) |
| Subtotal: Travel | 14,616.00 | 14,616.00 | 319.44 | 7,616.03 | 0.00 | 6,999.97 | 6,999.97 |
| 7112 Research Supplies | 5,725.00 | 5,725.00 | 0.00 | 0.00 | 0.00 | 5,725.00 | 5,725.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 69.00 | 104.00 | 0.00 | (104.00) | (104.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 17.50 | 0.00 | (17.50) | (17.50) |
| Subtotal: Non-Travel Support | 5,725.00 | 5,725.00 | 69.00 | 181.50 | 0.00 | 5,543.50 | 5,543.50 |
| *Total: 71 - Support (Travel & Non-Travel) | 20,341.00 | 20,341.00 | 388.44 | 7,797.53 | 0.00 | 12,543.47 | 12,543.47 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 48,476.00 | 48,476.00 | 0.00 | 0.00 | 0.00 | 48,476.00 | 48,476.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,136.50 | 0.00 | (7,136.50) | (7,136.50) |
| *Total: 72 - Student and/or Participant Support | 48,476.00 | 48,476.00 | 0.00 | 9,416.50 | 0.00 | 39,059.50 | 39,059.50 |
| **Total Direct Cost Expenditures | 247,802.00 | 247,802.00 | 20,551.14 | 167,240.16 | 0.00 | 80,561.84 | 80,561.84 |
| 760300 F&A Expenditures | 94,189.00 | 94,189.00 | 9,761.78 | 74,840.92 | 0.00 | 19,348.08 | 19,348.08 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147641 - Asymmetric Mag Reconnection
 Fund: 147641 - Asymmetric Mag Reconnection

Status: Active
 FMGR: Chen, Li-Jen

Type: Grant

PI Name: Chen, Li-Jen
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1202537 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/12 - 6/30/15

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 94,189.00 | 94,189.00 | 9,761.78 | 74,840.92 | 0.00 | 19,348.08 | 19,348.08 |
| **Total Indirect Cost Expenditures | 94,189.00 | 94,189.00 | 9,761.78 | 74,840.92 | 0.00 | 19,348.08 | 19,348.08 |
| ***Total Expenditures | 341,991.00 | 341,991.00 | 30,312.92 | 242,081.08 | 0.00 | 99,909.92 | 99,909.92 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 30,312.92 | 242,081.08 | 0.00 | (242,081.08) | (242,081.08) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 30,312.92 | 242,081.08 | 0.00 | (242,081.08) | (242,081.08) |
| ***Total Revenue | 0.00 | 0.00 | 30,312.92 | 242,081.08 | 0.00 | (242,081.08) | (242,081.08) |

Grant: 147644 - Alaskan Precip-Past Millennium
 Fund: 147644 - Alaskan Precip-Past Millennium

Status: Active
 FMGR: Wake, Cameron P

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Wake, Cameron P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/15/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | AGS1203863 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/15/12 - 5/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZESCW - PI Cameron Wake

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,389.73 | 6,069.30 | 0.00 | (6,069.30) | (6,069.30) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,736.23 | 0.00 | (5,736.23) | (5,736.23) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 28,968.00 | 28,968.00 | 0.00 | 0.00 | 0.00 | 28,968.00 | 28,968.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,169.24 | 0.00 | (5,169.24) | (5,169.24) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,694.58 | 0.00 | (5,694.58) | (5,694.58) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 30,767.00 | 30,767.00 | 0.00 | 0.00 | 0.00 | 30,767.00 | 30,767.00 |
| 61CBHO Part Time - Overtime | 0.00 | 0.00 | 0.00 | 21.32 | 0.00 | (21.32) | (21.32) |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,450.01 | 0.00 | (4,450.01) | (4,450.01) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,760.55 | 0.00 | (1,760.55) | (1,760.55) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| *Total: 61 - Salaries and Wages | 82,735.00 | 82,735.00 | 1,389.73 | 28,901.23 | 0.00 | 53,833.77 | 53,833.77 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 109.15 | 976.30 | 0.00 | (976.30) | (976.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 28,739.00 | 28,739.00 | 0.00 | 5,217.88 | 0.00 | 23,521.12 | 23,521.12 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 547.79 | 0.00 | (547.79) | (547.79) |
| *Total: 65 - Fringe Benefits | 28,739.00 | 28,739.00 | 109.15 | 6,741.97 | 0.00 | 21,997.03 | 21,997.03 |
| 710 Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,929.46 | 0.00 | (10,929.46) | (10,929.46) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 685.90 | 0.00 | (685.90) | (685.90) |
| Subtotal: Travel | 15,000.00 | 15,000.00 | 0.00 | 11,615.36 | 0.00 | 3,384.64 | 3,384.64 |
| 7112 Research Supplies | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 9,650.95 | 0.00 | (9,650.95) | (9,650.95) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 928.09 | 1,183.42 | 0.00 | (1,183.42) | (1,183.42) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 3,957.00 | (3,957.00) | (3,957.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 335.36 | 0.00 | (335.36) | (335.36) |
| Subtotal: Non-Travel Support | 14,000.00 | 14,000.00 | 928.09 | 11,169.73 | 3,957.00 | (1,126.73) | (1,126.73) |
| *Total: 71 - Support (Travel & Non-Travel) | 29,000.00 | 29,000.00 | 928.09 | 22,785.09 | 3,957.00 | 2,257.91 | 2,257.91 |
| **Total Direct Cost Expenditures | 140,474.00 | 140,474.00 | 2,426.97 | 58,428.29 | 3,957.00 | 78,088.71 | 78,088.71 |
| 760300 F&A Expenditures | 66,587.00 | 66,587.00 | 1,152.81 | 27,549.09 | 0.00 | 39,037.91 | 39,037.91 |
| *Total: 76 - F&A and Internal Allocations | 66,587.00 | 66,587.00 | 1,152.81 | 27,549.09 | 0.00 | 39,037.91 | 39,037.91 |
| **Total Indirect Cost Expenditures | 66,587.00 | 66,587.00 | 1,152.81 | 27,549.09 | 0.00 | 39,037.91 | 39,037.91 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147644 - Alaskan Precip-Past Millennium
 Fund: 147644 - Alaskan Precip-Past Millennium

Status: Active
 FMGR: Wake, Cameron P
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Wake, Cameron P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/15/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | AGS1203863 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/15/12 - 5/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZESCW - PI Cameron Wake

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 207,061.00 | 207,061.00 | 3,579.78 | 85,977.38 | 3,957.00 | 117,126.62 | 117,126.62 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,579.78 | 85,977.38 | 0.00 | (85,977.38) | (85,977.38) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,579.78 | 85,977.38 | 0.00 | (85,977.38) | (85,977.38) |
| ***Total Revenue | 0.00 | 0.00 | 3,579.78 | 85,977.38 | 0.00 | (85,977.38) | (85,977.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147647 - ULF
 Fund: 147647 - ULF

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Lessard, Marc R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/01/2011 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | ANT1141987 | CFDA #: | 47.078 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPMA - Lessard Help

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,304.88 | 0.00 | (21,304.88) | (21,304.88) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 14,612.75 | 0.00 | (14,612.75) | (14,612.75) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 214.43 | 0.00 | (214.43) | (214.43) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 39,484.00 | 39,484.00 | 0.00 | 0.00 | 0.00 | 39,484.00 | 39,484.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,840.75 | 0.00 | (14,840.75) | (14,840.75) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 21,542.45 | 0.00 | (21,542.45) | (21,542.45) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 28,899.00 | 28,899.00 | 0.00 | 0.00 | 0.00 | 28,899.00 | 28,899.00 |
| 615F10 | PAT | 0.00 | 5,736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,736.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 10,631.00 | 10,631.00 | 0.00 | 0.00 | 0.00 | 10,631.00 | 10,631.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 144.50 | 881.13 | 0.00 | (881.13) | (881.13) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,223.75 | 9,740.38 | 0.00 | (9,740.38) | (9,740.38) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,212.02 | 0.00 | (1,212.02) | (1,212.02) |
| *Total: 61 - Salaries and Wages | | 79,014.00 | 84,750.00 | 1,368.25 | 84,348.79 | 0.00 | (5,334.79) | 401.21 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,125.41 | 0.00 | (3,125.41) | (3,125.41) |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,446.00 | 11,446.00 | 0.00 | 6,711.46 | 0.00 | 16,734.54 | 4,734.54 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 11.13 | 71.81 | 0.00 | (71.81) | (71.81) |
| *Total: 65 - Fringe Benefits | | 23,446.00 | 11,446.00 | 11.13 | 9,908.68 | 0.00 | 13,537.32 | 1,537.32 |
| 710 | Travel | 3,330.00 | 3,330.00 | 0.00 | 0.00 | 0.00 | 3,330.00 | 3,330.00 |
| 710100 | Out-of-State Travel | 0.00 | 4,965.00 | 0.00 | 5,077.93 | 0.00 | (5,077.93) | (112.93) |
| 710200 | Foreign Travel | 4,840.00 | 4,840.00 | 2,437.92 | 7,115.89 | 0.00 | (2,275.89) | (2,275.89) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 842.98 | 2,239.98 | 0.00 | (2,239.98) | (2,239.98) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,922.88 | 0.00 | (1,922.88) | (1,922.88) |
| Subtotal: Travel | | 8,170.00 | 13,135.00 | 3,280.90 | 16,356.68 | 0.00 | (8,186.68) | (3,221.68) |
| 7112 | Research Supplies | 12,770.00 | 12,770.00 | 0.00 | 0.00 | 0.00 | 12,770.00 | 12,770.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 9,443.63 | 0.00 | (9,443.63) | (9,443.63) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 160.00 | 634.00 | 0.00 | (634.00) | (634.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 995.00 | 1,995.00 | 0.00 | (1,995.00) | (1,995.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 21.99 | 251.13 | 0.00 | (251.13) | (251.13) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 140.82 | 0.00 | (140.82) | (140.82) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 62.92 | 363.88 | 0.00 | (363.88) | (363.88) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 113.93 | 0.00 | (113.93) | (113.93) |

Grant: 147647 - ULF
 Fund: 147647 - ULF

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ANT1141987 CFDA #: 47.078
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/14

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Subtotal: Non-Travel Support | 12,770.00 | 12,770.00 | 1,239.91 | 13,542.39 | 0.00 | (772.39) | (772.39) |
| *Total: 71 - Support (Travel & Non-Travel) | 20,940.00 | 25,905.00 | 4,520.81 | 29,899.07 | 0.00 | (8,959.07) | (3,994.07) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,379.00 | 0.00 | (3,379.00) | (3,379.00) |
| 721100 Assistantships | 15,526.00 | 15,526.00 | 0.00 | 0.00 | 0.00 | 15,526.00 | 15,526.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 1,264.00 | 0.00 | 13,410.85 | 0.00 | (13,410.85) | (12,146.85) |
| *Total: 72 - Student and/or Participant Support | 15,526.00 | 16,790.00 | 0.00 | 16,789.85 | 0.00 | (1,263.85) | 0.15 |
| 780110 Electricity-PSNH | 0.00 | 35.00 | 56.72 | 666.71 | 0.00 | (666.71) | (631.71) |
| *Total: 78 - Utilities | 0.00 | 35.00 | 56.72 | 666.71 | 0.00 | (666.71) | (631.71) |
| **Total Direct Cost Expenditures | 138,926.00 | 138,926.00 | 5,956.91 | 141,613.10 | 0.00 | (2,687.10) | (2,687.10) |
| 760300 F&A Expenditures | 58,341.00 | 58,341.00 | 2,829.54 | 58,789.03 | 0.00 | (448.03) | (448.03) |
| *Total: 76 - F&A and Internal Allocations | 58,341.00 | 58,341.00 | 2,829.54 | 58,789.03 | 0.00 | (448.03) | (448.03) |
| **Total Indirect Cost Expenditures | 58,341.00 | 58,341.00 | 2,829.54 | 58,789.03 | 0.00 | (448.03) | (448.03) |
| ***Total Expenditures | 197,267.00 | 197,267.00 | 8,786.45 | 200,402.13 | 0.00 | (3,135.13) | (3,135.13) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,786.45 | 200,402.13 | 0.00 | (200,402.13) | (200,402.13) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 8,786.45 | 200,402.13 | 0.00 | (200,402.13) | (200,402.13) |
| ***Total Revenue | 0.00 | 0.00 | 8,786.45 | 200,402.13 | 0.00 | (200,402.13) | (200,402.13) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147662 - Community Workshop
 Fund: 147662 - Community Workshop

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ANT1258007 CFDA #: 47.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/14

Fund Information
 Effective Date: 08/28/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,772.00 | 6,772.00 | 0.00 | 0.00 | 0.00 | 6,772.00 | 6,772.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,987.69 | 4,164.57 | 0.00 | (4,164.57) | (4,164.57) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,678.00 | 1,678.00 | 0.00 | 0.00 | 0.00 | 1,678.00 | 1,678.00 |
| *Total: 61 - Salaries and Wages | 8,450.00 | 8,450.00 | 1,987.69 | 4,164.57 | 0.00 | 4,285.43 | 4,285.43 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,829.00 | 3,829.00 | 876.01 | 1,855.60 | 0.00 | 1,973.40 | 1,973.40 |
| *Total: 65 - Fringe Benefits | 3,829.00 | 3,829.00 | 876.01 | 1,855.60 | 0.00 | 1,973.40 | 1,973.40 |
| 710000 In-State Travel | 0.00 | 41.00 | 0.00 | 40.30 | 0.00 | (40.30) | 0.70 |
| 710100 Out-of-State Travel | 0.00 | 502.00 | 0.00 | 501.87 | 0.00 | (501.87) | 0.13 |
| Subtotal: Travel | 0.00 | 543.00 | 0.00 | 542.17 | 0.00 | (542.17) | 0.83 |
| 7112 Research Supplies | 2,330.00 | 2,330.00 | 0.00 | 0.00 | 0.00 | 2,330.00 | 2,330.00 |
| 711200 Research Supplies | 0.00 | 6,257.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,257.00 |
| Subtotal: Non-Travel Support | 2,330.00 | 8,587.00 | 0.00 | 0.00 | 0.00 | 2,330.00 | 8,587.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,330.00 | 9,130.00 | 0.00 | 542.17 | 0.00 | 1,787.83 | 8,587.83 |
| 722200 Participant Support | 29,310.00 | 19,310.00 | 0.00 | 19,309.93 | 0.00 | 10,000.07 | 0.07 |
| *Total: 72 - Student and/or Participant Support | 29,310.00 | 19,310.00 | 0.00 | 19,309.93 | 0.00 | 10,000.07 | 0.07 |
| **Total Direct Cost Expenditures | 43,919.00 | 40,719.00 | 2,863.70 | 25,872.27 | 0.00 | 18,046.73 | 14,846.73 |
| 760300 F&A Expenditures | 5,581.00 | 8,781.00 | 1,093.93 | 2,506.78 | 0.00 | 3,074.22 | 6,274.22 |
| *Total: 76 - F&A and Internal Allocations | 5,581.00 | 8,781.00 | 1,093.93 | 2,506.78 | 0.00 | 3,074.22 | 6,274.22 |
| **Total Indirect Cost Expenditures | 5,581.00 | 8,781.00 | 1,093.93 | 2,506.78 | 0.00 | 3,074.22 | 6,274.22 |
| ***Total Expenditures | 49,500.00 | 49,500.00 | 3,957.63 | 28,379.05 | 0.00 | 21,120.95 | 21,120.95 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,957.63 | 28,379.05 | 0.00 | (28,379.05) | (28,379.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,957.63 | 28,379.05 | 0.00 | (28,379.05) | (28,379.05) |
| ***Total Revenue | 0.00 | 0.00 | 3,957.63 | 28,379.05 | 0.00 | (28,379.05) | (28,379.05) |

Grant: 147663 - Eurasion Permafrost-Hydrology
 Fund: 147663 - Eurasion Permafrost-Hydrology

Status: Active
 Type: Grant
 FMGR: Shiklomanov, Alexander I

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Shiklomanov, Alexander I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/28/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO | | |
| Sponsor ID: | ARC1204070 | CFDA #: | 47.000 | Term Date: | IDC Rate Code: | URON10 | 47.50 | Budget Controls | NSF |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZESSS - PI Alexander Shiklomanov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,902.22 | 0.00 | (6,902.22) | (6,902.22) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 5,763.03 | 67,917.62 | 0.00 | (67,917.62) | (67,917.62) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 87,053.00 | 87,053.00 | 0.00 | 0.00 | 0.00 | 87,053.00 | 87,053.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 51,840.00 | 51,840.00 | 0.00 | 0.00 | 0.00 | 51,840.00 | 51,840.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 687.12 | 0.00 | (687.12) | (687.12) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 14,524.00 | 14,524.00 | 0.00 | 0.00 | 0.00 | 14,524.00 | 14,524.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,091.00 | 3,091.00 | 0.00 | 0.00 | 0.00 | 3,091.00 | 3,091.00 |
| *Total: 61 - Salaries and Wages | 156,508.00 | 156,508.00 | 5,763.03 | 75,506.96 | 0.00 | 81,001.04 | 81,001.04 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 571.82 | 0.00 | (571.82) | (571.82) |
| 65YF10 Full Fringe Benefit Distr Expe | 47,556.00 | 47,556.00 | 2,668.29 | 31,412.84 | 0.00 | 16,143.16 | 16,143.16 |
| *Total: 65 - Fringe Benefits | 47,556.00 | 47,556.00 | 2,668.29 | 31,984.66 | 0.00 | 15,571.34 | 15,571.34 |
| 710 Travel | 8,345.00 | 8,345.00 | 0.00 | 0.00 | 0.00 | 8,345.00 | 8,345.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,861.65 | 0.00 | (1,861.65) | (1,861.65) |
| 710200 Foreign Travel | 28,100.00 | 28,100.00 | 0.00 | 16,484.64 | 0.00 | 11,615.36 | 11,615.36 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 964.62 | 0.00 | (964.62) | (964.62) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,680.84 | 0.00 | (1,680.84) | (1,680.84) |
| Subtotal: Travel | 36,445.00 | 36,445.00 | 0.00 | 20,991.75 | 0.00 | 15,453.25 | 15,453.25 |
| 7112 Research Supplies | 46,700.00 | 46,700.00 | 0.00 | 0.00 | 0.00 | 46,700.00 | 46,700.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 10,048.47 | 0.00 | (10,048.47) | (10,048.47) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 100.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 717000 Consulting-General | 55,636.00 | 55,636.00 | 0.00 | 0.00 | 0.00 | 55,636.00 | 55,636.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,007.00 | 20,020.00 | (30,027.00) | (30,027.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 8,027.00 | 16,000.00 | (24,027.00) | (24,027.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 5.96 | 0.00 | (5.96) | (5.96) |
| Subtotal: Non-Travel Support | 102,336.00 | 102,336.00 | 100.00 | 28,888.43 | 36,020.00 | 37,427.57 | 37,427.57 |
| *Total: 71 - Support (Travel & Non-Travel) | 138,781.00 | 138,781.00 | 100.00 | 49,880.18 | 36,020.00 | 52,880.82 | 52,880.82 |
| 721100 Assistantships | 34,663.00 | 34,663.00 | 0.00 | 0.00 | 0.00 | 34,663.00 | 34,663.00 |
| *Total: 72 - Student and/or Participant Support | 34,663.00 | 34,663.00 | 0.00 | 0.00 | 0.00 | 34,663.00 | 34,663.00 |
| **Total Direct Cost Expenditures | 377,508.00 | 377,508.00 | 8,531.32 | 157,371.80 | 36,020.00 | 184,116.20 | 184,116.20 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147663 - Eurasion Permafrost-Hydrology
 Fund: 147663 - Eurasion Permafrost-Hydrology

Status: Active
 FMGR: Shiklomanov, Alexander I

Type: Grant

PI Name: Shiklomanov, Alexander I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ARC1204070 CFDA #: 47.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

Fund Information
 Effective Date: 08/28/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESSS - PI Alexander Shiklomanov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 760300 F&A Expenditures | 162,388.00 | 162,388.00 | 4,052.40 | 74,482.85 | 0.00 | 87,905.15 | 87,905.15 |
| *Total: 76 - F&A and Internal Allocations | 162,388.00 | 162,388.00 | 4,052.40 | 74,482.85 | 0.00 | 87,905.15 | 87,905.15 |
| **Total Indirect Cost Expenditures | 162,388.00 | 162,388.00 | 4,052.40 | 74,482.85 | 0.00 | 87,905.15 | 87,905.15 |
| ***Total Expenditures | 539,896.00 | 539,896.00 | 12,583.72 | 231,854.65 | 36,020.00 | 272,021.35 | 272,021.35 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,583.72 | 231,854.65 | 0.00 | (231,854.65) | (231,854.65) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 12,583.72 | 231,854.65 | 0.00 | (231,854.65) | (231,854.65) |
| ***Total Revenue | 0.00 | 0.00 | 12,583.72 | 231,854.65 | 0.00 | (231,854.65) | (231,854.65) |

Grant: 147665 - FACE Organic Nitrogen Use
 Fund: 147665 - FACE Organic Nitrogen Use

Status: Active
 Type: Grant
 FMGR: Hobbie, Erik A

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Hobbie, Erik A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/06/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | DEB1146328 | CFDA #: | 47.074 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZESEH - PI Erik Hobbie

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,077.73 | 5,525.10 | 0.00 | (5,525.10) | (5,525.10) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 27,989.43 | 0.00 | (27,989.43) | (27,989.43) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 34,253.00 | 34,253.00 | 0.00 | 0.00 | 0.00 | 34,253.00 | 34,253.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 1,494.11 | 11,550.62 | 0.00 | (11,550.62) | (11,550.62) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 49,793.00 | 49,793.00 | 0.00 | 0.00 | 0.00 | 49,793.00 | 49,793.00 |
| 615F10 PAT | 0.00 | 0.00 | 185.95 | 1,588.26 | 0.00 | (1,588.26) | (1,588.26) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 28,258.00 | 28,258.00 | 0.00 | 0.00 | 0.00 | 28,258.00 | 28,258.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 532.50 | 3,590.75 | 0.00 | (3,590.75) | (3,590.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 712.50 | 0.00 | (712.50) | (712.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| *Total: 61 - Salaries and Wages | 118,304.00 | 118,304.00 | 3,290.29 | 50,956.66 | 0.00 | 67,347.34 | 67,347.34 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 84.65 | 435.98 | 0.00 | (435.98) | (435.98) |
| 65YF10 Full Fringe Benefit Distr Expe | 27,227.00 | 27,227.00 | 522.60 | 16,959.79 | 0.00 | 10,267.21 | 10,267.21 |
| *Total: 65 - Fringe Benefits | 27,227.00 | 27,227.00 | 607.25 | 17,395.77 | 0.00 | 9,831.23 | 9,831.23 |
| 710 Travel | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 4,600.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,256.76 | 0.00 | (3,256.76) | (3,256.76) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 330.72 | 0.00 | (330.72) | (330.72) |
| Subtotal: Travel | 4,600.00 | 4,600.00 | 0.00 | 3,587.48 | 0.00 | 1,012.52 | 1,012.52 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 48.42 | 0.00 | (48.42) | (48.42) |
| 7112 Research Supplies | 19,200.00 | 19,200.00 | 0.00 | 0.00 | 0.00 | 19,200.00 | 19,200.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,017.86 | 0.00 | (1,017.86) | (1,017.86) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 8.81 | 8.81 | 0.00 | (8.81) | (8.81) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 300.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,586.00 | 0.00 | (6,586.00) | (6,586.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 21,200.00 | 21,200.00 | 0.00 | 0.00 | 0.00 | 21,200.00 | 21,200.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 30.52 | 0.00 | (30.52) | (30.52) |
| Subtotal: Non-Travel Support | 40,400.00 | 40,400.00 | 308.81 | 8,801.61 | 0.00 | 31,598.39 | 31,598.39 |
| *Total: 71 - Support (Travel & Non-Travel) | 45,000.00 | 45,000.00 | 308.81 | 12,389.09 | 0.00 | 32,610.91 | 32,610.91 |
| 721100 Assistantships | 28,948.00 | 28,948.00 | 0.00 | 0.00 | 0.00 | 28,948.00 | 28,948.00 |

Grant: 147665 - FACE Organic Nitrogen Use
 Fund: 147665 - FACE Organic Nitrogen Use

Status: Active
 FMGR: Hobbie, Erik A

Type: Grant

PI Name: Hobbie, Erik A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1146328 CFDA #: 47.074
 Resp Org: UZES00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

Fund Information
 Effective Date: 09/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESEH - PI Erik Hobbie

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 545.50 | 0.00 | (545.50) | (545.50) |
| 722200 Participant Support | 5,754.00 | 5,754.00 | 0.00 | 0.00 | 0.00 | 5,754.00 | 5,754.00 |
| *Total: 72 - Student and/or Participant Support | 34,702.00 | 34,702.00 | 0.00 | 545.50 | 0.00 | 34,156.50 | 34,156.50 |
| 740000 Cap Equipment | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| **Total Direct Cost Expenditures | 239,233.00 | 239,233.00 | 4,206.35 | 81,287.02 | 0.00 | 157,945.98 | 157,945.98 |
| 760300 F&A Expenditures | 89,699.00 | 89,699.00 | 1,998.02 | 38,207.26 | 0.00 | 51,491.74 | 51,491.74 |
| *Total: 76 - F&A and Internal Allocations | 89,699.00 | 89,699.00 | 1,998.02 | 38,207.26 | 0.00 | 51,491.74 | 51,491.74 |
| **Total Indirect Cost Expenditures | 89,699.00 | 89,699.00 | 1,998.02 | 38,207.26 | 0.00 | 51,491.74 | 51,491.74 |
| ***Total Expenditures | 328,932.00 | 328,932.00 | 6,204.37 | 119,494.28 | 0.00 | 209,437.72 | 209,437.72 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,204.37 | 119,494.28 | 0.00 | (119,494.28) | (119,494.28) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,204.37 | 119,494.28 | 0.00 | (119,494.28) | (119,494.28) |
| ***Total Revenue | 0.00 | 0.00 | 6,204.37 | 119,494.28 | 0.00 | (119,494.28) | (119,494.28) |

Grant: 147666 - Greenland Chemical Species
 Fund: 147666 - Greenland Chemical Species

Status: Active
 Type: Grant
 FMGR: Dibb, Jack E

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Dibb, Jack E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | ARC1203876 | CFDA #: | 47.078 | Term Date: | IDC Rate Code: | URON10 | 47.50 | Budget Controls | NSF |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZESJD - PI Jack Dibb

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 23,123.21 | 0.00 | (23,123.21) | (23,123.21) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 29,167.00 | 29,167.00 | 0.00 | 0.00 | 0.00 | 29,167.00 | 29,167.00 |
| 615F10 PAT | 0.00 | 0.00 | 767.62 | 14,431.81 | 0.00 | (14,431.81) | (14,431.81) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 18,408.00 | 18,408.00 | 0.00 | 0.00 | 0.00 | 18,408.00 | 18,408.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 23,750.00 | 0.00 | (23,750.00) | (23,750.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 5,850.00 | 0.00 | (5,850.00) | (5,850.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 157.50 | 0.00 | (157.50) | (157.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 23,589.00 | 23,589.00 | 0.00 | 0.00 | 0.00 | 23,589.00 | 23,589.00 |
| *Total: 61 - Salaries and Wages | 71,164.00 | 71,164.00 | 767.62 | 67,312.52 | 0.00 | 3,851.48 | 3,851.48 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 462.15 | 0.00 | (462.15) | (462.15) |
| 65YF10 Full Fringe Benefit Distr Expe | 24,170.00 | 24,170.00 | 341.60 | 17,307.28 | 0.00 | 6,862.72 | 6,862.72 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,040.25 | 0.00 | (2,040.25) | (2,040.25) |
| *Total: 65 - Fringe Benefits | 24,170.00 | 24,170.00 | 341.60 | 19,809.68 | 0.00 | 4,360.32 | 4,360.32 |
| 710 Travel | 4,500.00 | 6,168.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 6,168.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 113.00 | 0.00 | (113.00) | (113.00) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,659.00 | 1,659.00 | 0.00 | (1,659.00) | (1,659.00) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,833.01 | 0.00 | (1,833.01) | (1,833.01) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,782.43 | 0.00 | (3,782.43) | (3,782.43) |
| Subtotal: Travel | 4,500.00 | 6,168.00 | 1,659.00 | 7,387.44 | 0.00 | (2,887.44) | (1,219.44) |
| 7112 Research Supplies | 48,300.00 | 46,632.00 | 0.00 | 0.00 | 0.00 | 48,300.00 | 46,632.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 4,401.82 | 28,596.58 | 0.00 | (28,596.58) | (28,596.58) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 193.32 | 284.55 | 0.00 | (284.55) | (284.55) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,687.50 | 0.00 | (1,687.50) | (1,687.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 251.26 | 6,752.91 | 0.00 | (6,752.91) | (6,752.91) |
| Subtotal: Non-Travel Support | 48,300.00 | 46,632.00 | 4,846.40 | 37,321.54 | 0.00 | 10,978.46 | 9,310.46 |
| *Total: 71 - Support (Travel & Non-Travel) | 52,800.00 | 52,800.00 | 6,505.40 | 44,708.98 | 0.00 | 8,091.02 | 8,091.02 |
| 740000 Cap Equipment | 150,000.00 | 150,000.00 | 0.00 | 149,031.28 | 0.00 | 968.72 | 968.72 |
| *Total: 74 - Capitalizable Plant and Equipment | 150,000.00 | 150,000.00 | 0.00 | 149,031.28 | 0.00 | 968.72 | 968.72 |
| **Total Direct Cost Expenditures | 298,134.00 | 298,134.00 | 7,614.62 | 280,862.46 | 0.00 | 17,271.54 | 17,271.54 |
| 760300 F&A Expenditures | 70,074.00 | 70,074.00 | 3,616.94 | 62,432.00 | 0.00 | 7,642.00 | 7,642.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147666 - Greenland Chemical Species
 Fund: 147666 - Greenland Chemical Species

Status: Active
 FMGR: Dobb, Jack E

Type: Grant

PI Name: Dobb, Jack E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ARC1203876 CFDA #: 47.078
 Resp Org: UZES00
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJD - PI Jack Dobb

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 70,074.00 | 70,074.00 | 3,616.94 | 62,432.00 | 0.00 | 7,642.00 | 7,642.00 |
| **Total Indirect Cost Expenditures | 70,074.00 | 70,074.00 | 3,616.94 | 62,432.00 | 0.00 | 7,642.00 | 7,642.00 |
| ***Total Expenditures | 368,208.00 | 368,208.00 | 11,231.56 | 343,294.46 | 0.00 | 24,913.54 | 24,913.54 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,231.56 | 343,294.46 | 0.00 | (343,294.46) | (343,294.46) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 11,231.56 | 343,294.46 | 0.00 | (343,294.46) | (343,294.46) |
| ***Total Revenue | 0.00 | 0.00 | 11,231.56 | 343,294.46 | 0.00 | (343,294.46) | (343,294.46) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147667 - South Pole
 Fund: 147667 - South Pole

Status: Active
 Type: Grant
 FMGR: Twickler, Mark Stephen

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Twickler, Mark Stephen | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/06/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | ANT1142646 | CFDA #: | 47.078 | Term Date: | IDC Rate Code: | URON10 | 47.50 | Budget Controls | NSF |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZESMT - PI Mark Twickler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 81,832.00 | 81,832.00 | 0.00 | 0.00 | 0.00 | 81,832.00 | 81,832.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,754.53 | 22,686.61 | 0.00 | (22,686.61) | (22,686.61) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 33,515.00 | 33,515.00 | 0.00 | 0.00 | 0.00 | 33,515.00 | 33,515.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | 117,347.00 | 117,347.00 | 1,754.53 | 22,686.61 | 0.00 | 94,660.39 | 94,660.39 |
| 65YF10 Full Fringe Benefit Distr Expe | 51,848.00 | 51,848.00 | 780.76 | 10,344.14 | 0.00 | 41,503.86 | 41,503.86 |
| *Total: 65 - Fringe Benefits | 51,848.00 | 51,848.00 | 780.76 | 10,344.14 | 0.00 | 41,503.86 | 41,503.86 |
| 710 Travel | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 28,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,440.80 | 0.00 | (3,440.80) | (3,440.80) |
| Subtotal: Travel | 28,000.00 | 28,000.00 | 0.00 | 3,440.80 | 0.00 | 24,559.20 | 24,559.20 |
| 7112 Research Supplies | 7,800.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 7,800.00 | 7,800.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 149.79 | 0.00 | (149.79) | (149.79) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8.03 | 0.00 | (8.03) | (8.03) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 62.76 | 0.00 | (62.76) | (62.76) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,240.50 | 0.00 | (1,240.50) | (1,240.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 5.44 | 0.00 | (5.44) | (5.44) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| Subtotal: Non-Travel Support | 7,800.00 | 7,800.00 | 0.00 | 1,775.52 | 0.00 | 6,024.48 | 6,024.48 |
| *Total: 71 - Support (Travel & Non-Travel) | 35,800.00 | 35,800.00 | 0.00 | 5,216.32 | 0.00 | 30,583.68 | 30,583.68 |
| 722200 Participant Support | 20,600.00 | 20,600.00 | 0.00 | 5,972.45 | 0.00 | 14,627.55 | 14,627.55 |
| *Total: 72 - Student and/or Participant Support | 20,600.00 | 20,600.00 | 0.00 | 5,972.45 | 0.00 | 14,627.55 | 14,627.55 |
| **Total Direct Cost Expenditures | 225,595.00 | 225,595.00 | 2,535.29 | 44,219.52 | 0.00 | 181,375.48 | 181,375.48 |
| 760300 F&A Expenditures | 97,197.00 | 97,197.00 | 1,204.26 | 18,075.49 | 0.00 | 79,121.51 | 79,121.51 |
| *Total: 76 - F&A and Internal Allocations | 97,197.00 | 97,197.00 | 1,204.26 | 18,075.49 | 0.00 | 79,121.51 | 79,121.51 |
| **Total Indirect Cost Expenditures | 97,197.00 | 97,197.00 | 1,204.26 | 18,075.49 | 0.00 | 79,121.51 | 79,121.51 |
| ***Total Expenditures | 322,792.00 | 322,792.00 | 3,739.55 | 62,295.01 | 0.00 | 260,496.99 | 260,496.99 |
| Revenue | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147667 - South Pole
 Fund: 147667 - South Pole

Status: Active
 FMGR: Twickler, Mark Stephen
 Type: Grant

PI Name: Twickler, Mark Stephen
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ANT1142646 CFDA #: 47.078
 Resp Org: UZES00
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 09/06/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESMT - PI Mark Twickler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs | 0.00 | 0.00 | 3,739.55 | 62,295.01 | 0.00 | (62,295.01) | (62,295.01) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,739.55 | 62,295.01 | 0.00 | (62,295.01) | (62,295.01) |
| ***Total Revenue | 0.00 | 0.00 | 3,739.55 | 62,295.01 | 0.00 | (62,295.01) | (62,295.01) |

Grant: 147668 - Computer Cluster for Heliophys
 Fund: 147668 - Computer Cluster for Heliophys

Status: Active
 FMGR: Raeder, Joachim
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Raeder, Joachim | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | PHY1229408 | CFDA #: | 47.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 56,448.00 | 56,448.00 | 0.00 | 0.00 | 0.00 | 56,448.00 | 56,448.00 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 1,166.37 | 11,681.67 | 0.00 | (11,681.67) | (11,681.67) |
| Subtotal: Non-Travel Support | 56,448.00 | 56,448.00 | 1,166.37 | 11,681.67 | 0.00 | 44,766.33 | 44,766.33 |
| *Total: 71 - Support (Travel & Non-Travel) | 56,448.00 | 56,448.00 | 1,166.37 | 11,681.67 | 0.00 | 44,766.33 | 44,766.33 |
| 740000 Cap Equipment | 451,858.00 | 451,858.00 | 0.00 | 451,857.79 | 0.00 | 0.21 | 0.21 |
| 7404C1 Construction- Primary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 451,858.00 | 451,858.00 | 0.00 | 451,857.79 | 0.00 | 0.21 | 0.21 |
| **Total Direct Cost Expenditures | 508,306.00 | 508,306.00 | 1,166.37 | 463,539.46 | 0.00 | 44,766.54 | 44,766.54 |
| 760300 F&A Expenditures | 26,671.00 | 26,671.00 | 554.03 | 5,522.57 | 0.00 | 21,148.43 | 21,148.43 |
| *Total: 76 - F&A and Internal Allocations | 26,671.00 | 26,671.00 | 554.03 | 5,522.57 | 0.00 | 21,148.43 | 21,148.43 |
| **Total Indirect Cost Expenditures | 26,671.00 | 26,671.00 | 554.03 | 5,522.57 | 0.00 | 21,148.43 | 21,148.43 |
| ***Total Expenditures | 534,977.00 | 534,977.00 | 1,720.40 | 469,062.03 | 0.00 | 65,914.97 | 65,914.97 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,720.40 | 469,062.03 | 0.00 | (469,062.03) | (469,062.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,720.40 | 469,062.03 | 0.00 | (469,062.03) | (469,062.03) |
| ***Total Revenue | 0.00 | 0.00 | 1,720.40 | 469,062.03 | 0.00 | (469,062.03) | (469,062.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147668 - Computer Cluster for Heliophys
 Fund: 15C871 - Computer Cluster for Heliophys - CS

Status: Active
 Type: Grant
 FMGR: Raeder, Joachim

| | | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name: | Raeder, Joachim | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | | |
| Sponsor ID: | PHY1229408 | CFDA #: | 47.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF | |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/15 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 43,617.00 | 43,617.00 | 0.00 | 0.00 | 0.00 | 43,617.00 | 43,617.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 5,423.21 | 5,423.21 | 0.00 | (5,423.21) | (5,423.21) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 1,166.38 | 11,681.71 | 0.00 | (11,681.71) | (11,681.71) |
| Subtotal: Non-Travel Support | 43,617.00 | 43,617.00 | 6,589.59 | 17,104.92 | 0.00 | 26,512.08 | 26,512.08 |
| *Total: 71 - Support (Travel & Non-Travel) | 43,617.00 | 43,617.00 | 6,589.59 | 17,104.92 | 0.00 | 26,512.08 | 26,512.08 |
| 740000 Cap Equipment | 165,000.00 | 165,000.00 | 0.00 | 106,569.75 | 0.00 | 58,430.25 | 58,430.25 |
| 7404C1 Construction- Primary | 0.00 | 0.00 | 0.00 | 23,000.00 | 0.00 | (23,000.00) | (23,000.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 165,000.00 | 165,000.00 | 0.00 | 129,569.75 | 0.00 | 35,430.25 | 35,430.25 |
| **Total Direct Cost Expenditures | 208,617.00 | 208,617.00 | 6,589.59 | 146,674.67 | 0.00 | 61,942.33 | 61,942.33 |
| 760300 F&A Expenditures | 20,659.00 | 20,659.00 | 3,130.07 | 8,098.62 | 0.00 | 12,560.38 | 12,560.38 |
| *Total: 76 - F&A and Internal Allocations | 20,659.00 | 20,659.00 | 3,130.07 | 8,098.62 | 0.00 | 12,560.38 | 12,560.38 |
| **Total Indirect Cost Expenditures | 20,659.00 | 20,659.00 | 3,130.07 | 8,098.62 | 0.00 | 12,560.38 | 12,560.38 |
| ***Total Expenditures | 229,276.00 | 229,276.00 | 9,719.66 | 154,773.29 | 0.00 | 74,502.71 | 74,502.71 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 3,130.07 | 216,782.62 | 0.00 | (216,782.62) | (216,782.62) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 3,130.07 | 216,782.62 | 0.00 | (216,782.62) | (216,782.62) |
| ***Total Revenue | 0.00 | 0.00 | 3,130.07 | 216,782.62 | 0.00 | (216,782.62) | (216,782.62) |

Grant: 147671 - Dayside FAC Source Regions
 Fund: 147671 - Dayside FAC Source Regions

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Raeder, Joachim | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | AGS1143895 | CFDA #: | 47.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,790.00 | 4,790.00 | 0.00 | 0.00 | 0.00 | 4,790.00 | 4,790.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,680.10 | 0.00 | (15,680.10) | (15,680.10) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 11,343.00 | 11,343.00 | 0.00 | 0.00 | 0.00 | 11,343.00 | 11,343.00 |
| 615F10 PAT | 0.00 | 4,005.00 | 0.00 | 4,457.46 | 0.00 | (4,457.46) | (452.46) |
| *Total: 61 - Salaries and Wages | 16,133.00 | 20,138.00 | 0.00 | 20,137.56 | 0.00 | (4,004.56) | 0.44 |
| 65YF10 Full Fringe Benefit Distr Expe | 398.00 | 2,108.00 | 0.00 | 2,037.60 | 0.00 | (1,639.60) | 70.40 |
| *Total: 65 - Fringe Benefits | 398.00 | 2,108.00 | 0.00 | 2,037.60 | 0.00 | (1,639.60) | 70.40 |
| 710 Travel | 4,861.00 | 4,861.00 | 0.00 | 0.00 | 0.00 | 4,861.00 | 4,861.00 |
| 710100 Out-of-State Travel | 0.00 | (1,931.00) | 0.00 | 2,098.04 | 0.00 | (2,098.04) | (4,029.04) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| Subtotal: Travel | 4,861.00 | 2,930.00 | 0.00 | 2,498.04 | 0.00 | 2,362.96 | 431.96 |
| 7112 Research Supplies | 2,321.00 | 2,321.00 | 0.00 | 0.00 | 0.00 | 2,321.00 | 2,321.00 |
| 711200 Research Supplies | 0.00 | (2,250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,250.00) |
| Subtotal: Non-Travel Support | 2,321.00 | 71.00 | 0.00 | 0.00 | 0.00 | 2,321.00 | 71.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,182.00 | 3,001.00 | 0.00 | 2,498.04 | 0.00 | 4,683.96 | 502.96 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 12,956.00 | 12,956.00 | 0.00 | 0.00 | 0.00 | 12,956.00 | 12,956.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | (1,975.00) | 0.00 | 9,841.00 | 0.00 | (9,841.00) | (11,816.00) |
| *Total: 72 - Student and/or Participant Support | 12,956.00 | 10,981.00 | 0.00 | 10,981.00 | 0.00 | 1,975.00 | 0.00 |
| **Total Direct Cost Expenditures | 36,669.00 | 36,228.00 | 0.00 | 35,654.20 | 0.00 | 1,014.80 | 573.80 |
| 760300 F&A Expenditures | 11,264.00 | 11,705.00 | 0.00 | 11,704.84 | 0.00 | (440.84) | 0.16 |
| *Total: 76 - F&A and Internal Allocations | 11,264.00 | 11,705.00 | 0.00 | 11,704.84 | 0.00 | (440.84) | 0.16 |
| **Total Indirect Cost Expenditures | 11,264.00 | 11,705.00 | 0.00 | 11,704.84 | 0.00 | (440.84) | 0.16 |
| ***Total Expenditures | 47,933.00 | 47,933.00 | 0.00 | 47,359.04 | 0.00 | 573.96 | 573.96 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 47,359.04 | 0.00 | (47,359.04) | (47,359.04) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 47,359.04 | 0.00 | (47,359.04) | (47,359.04) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 47,359.04 | 0.00 | (47,359.04) | (47,359.04) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147673 - CME
 Fund: 147673 - CME

Status: Active
 FMGR: Farrugia, Charles J

Type: Grant

PI Name: Farrugia, Charles J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1140211 CFDA #: 47.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 12/15/11 - 11/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCF - PI Charles Farrugia

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,180.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 21,092.95 | 0.00 | (21,092.95) | (21,092.95) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,863.00 | 27,863.00 | 0.00 | 0.00 | 0.00 | 27,863.00 | 27,863.00 |
| *Total: 61 - Salaries and Wages | 27,863.00 | 29,043.00 | 0.00 | 21,092.95 | 0.00 | 6,770.05 | 7,950.05 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 12,149.00 | 10,969.00 | 0.00 | 9,766.03 | 0.00 | 2,382.97 | 1,202.97 |
| *Total: 65 - Fringe Benefits | 12,149.00 | 10,969.00 | 0.00 | 9,766.03 | 0.00 | 2,382.97 | 1,202.97 |
| **Total Direct Cost Expenditures | 40,012.00 | 40,012.00 | 0.00 | 30,858.98 | 0.00 | 9,153.02 | 9,153.02 |
| 760300 F&A Expenditures | 18,822.00 | 18,822.00 | 0.00 | 14,658.02 | 0.00 | 4,163.98 | 4,163.98 |
| *Total: 76 - F&A and Internal Allocations | 18,822.00 | 18,822.00 | 0.00 | 14,658.02 | 0.00 | 4,163.98 | 4,163.98 |
| **Total Indirect Cost Expenditures | 18,822.00 | 18,822.00 | 0.00 | 14,658.02 | 0.00 | 4,163.98 | 4,163.98 |
| ***Total Expenditures | 58,834.00 | 58,834.00 | 0.00 | 45,517.00 | 0.00 | 13,317.00 | 13,317.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 45,517.00 | 0.00 | (45,517.00) | (45,517.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 45,517.00 | 0.00 | (45,517.00) | (45,517.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 45,517.00 | 0.00 | (45,517.00) | (45,517.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147679 - Microsystis Bloom Algorithms
 Fund: 147679 - Microsystis Bloom Algorithms

Status: Active
 Type: Grant
 FMGR: Moore, Timothy S

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Moore, Timothy S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 03/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | OCE1313783 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 3/1/13 - 2/29/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZOPTM - Timothy Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,297.00 | 30,297.00 | 0.00 | 0.00 | 0.00 | 30,297.00 | 30,297.00 |
| 615F10 PAT | 0.00 | 0.00 | 2,547.82 | 23,266.56 | 0.00 | (23,266.56) | (23,266.56) |
| *Total: 61 - Salaries and Wages | 30,297.00 | 30,297.00 | 2,547.82 | 23,266.56 | 0.00 | 7,030.44 | 7,030.44 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,232.00 | 14,232.00 | 1,133.78 | 10,592.99 | 0.00 | 3,639.01 | 3,639.01 |
| *Total: 65 - Fringe Benefits | 14,232.00 | 14,232.00 | 1,133.78 | 10,592.99 | 0.00 | 3,639.01 | 3,639.01 |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 730001 Subcontracts 01 | 177,562.00 | 177,562.00 | 0.00 | 0.00 | 0.00 | 177,562.00 | 177,562.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 6,847.01 | 60,769.21 | 76,324.79 | (137,094.00) | (137,094.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 6,540.39 | 10,037.09 | 30,430.91 | (40,468.00) | (40,468.00) |
| *Total: 73 - Subcontracts | 177,562.00 | 177,562.00 | 13,387.40 | 70,806.30 | 106,755.70 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 222,591.00 | 222,591.00 | 17,069.00 | 104,665.85 | 106,755.70 | 11,169.45 | 11,169.45 |
| 760300 F&A Expenditures | 44,966.00 | 44,966.00 | 4,855.45 | 32,594.24 | 0.00 | 12,371.76 | 12,371.76 |
| *Total: 76 - F&A and Internal Allocations | 44,966.00 | 44,966.00 | 4,855.45 | 32,594.24 | 0.00 | 12,371.76 | 12,371.76 |
| **Total Indirect Cost Expenditures | 44,966.00 | 44,966.00 | 4,855.45 | 32,594.24 | 0.00 | 12,371.76 | 12,371.76 |
| ***Total Expenditures | 267,557.00 | 267,557.00 | 21,924.45 | 137,260.09 | 106,755.70 | 23,541.21 | 23,541.21 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 21,924.45 | 137,260.09 | 0.00 | (137,260.09) | (137,260.09) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 21,924.45 | 137,260.09 | 0.00 | (137,260.09) | (137,260.09) |
| ***Total Revenue | 0.00 | 0.00 | 21,924.45 | 137,260.09 | 0.00 | (137,260.09) | (137,260.09) |

Grant: 147681 - Northern Peatland Methane
 Fund: 147681 - Northern Peatland Methane

Status: Active
 FMGR: Varner, Ruth K

Type: Grant

PI Name: Varner, Ruth K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EF1241937 CFDA #: 47.074
 Resp Org: UZES00
 FRAGRNT Start/End Date: 3/15/13 - 2/29/16

Fund Information
 Effective Date: 03/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESRV - PI Ruth Varner

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 50.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,843.65 | 0.00 | (2,843.65) | (2,843.65) |
| Subtotal: Non-Travel Support | 99,252.00 | 97,779.00 | 7,958.50 | 60,561.23 | 8,140.96 | 30,549.81 | 29,076.81 |
| *Total: 71 - Support (Travel & Non-Travel) | 144,252.00 | 142,779.00 | 14,366.70 | 76,174.81 | 8,140.96 | 59,936.23 | 58,463.23 |
| 722200 Participant Support | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| *Total: 72 - Student and/or Participant Support | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 730001 Subcontracts 01 | 511,379.00 | 511,379.00 | 0.00 | 0.00 | 0.00 | 511,379.00 | 511,379.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 4,223.78 | 62,142.43 | 100,497.57 | (162,640.00) | (162,640.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 89,685.40 | 125,559.60 | (215,245.00) | (215,245.00) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 41,895.66 | 91,512.34 | (133,408.00) | (133,408.00) |
| *Total: 73 - Subcontracts | 511,379.00 | 511,379.00 | 4,223.78 | 193,723.49 | 317,569.51 | 86.00 | 86.00 |
| 780110 Electricity-PSNH | 0.00 | 1,473.00 | 229.80 | 1,801.78 | 0.00 | (1,801.78) | (328.78) |
| *Total: 78 - Utilities | 0.00 | 1,473.00 | 229.80 | 1,801.78 | 0.00 | (1,801.78) | (328.78) |
| **Total Direct Cost Expenditures | 1,240,878.00 | 1,240,878.00 | 41,276.31 | 427,683.39 | 325,710.47 | 487,484.14 | 487,484.14 |
| 760300 F&A Expenditures | 380,042.00 | 380,042.00 | 17,599.97 | 146,599.01 | 0.00 | 233,442.99 | 233,442.99 |
| *Total: 76 - F&A and Internal Allocations | 380,042.00 | 380,042.00 | 17,599.97 | 146,599.01 | 0.00 | 233,442.99 | 233,442.99 |
| **Total Indirect Cost Expenditures | 380,042.00 | 380,042.00 | 17,599.97 | 146,599.01 | 0.00 | 233,442.99 | 233,442.99 |
| ***Total Expenditures | 1,620,920.00 | 1,620,920.00 | 58,876.28 | 574,282.40 | 325,710.47 | 720,927.13 | 720,927.13 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 58,876.28 | 574,282.40 | 0.00 | (574,282.40) | (574,282.40) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 58,876.28 | 574,282.40 | 0.00 | (574,282.40) | (574,282.40) |
| ***Total Revenue | 0.00 | 0.00 | 58,876.28 | 574,282.40 | 0.00 | (574,282.40) | (574,282.40) |

Grant: 147697 - Plasma Sheet Precondition
 Fund: 147697 - Plasma Sheet Precondition

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Raeder, Joachim | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/15/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | AGS1303579 | CFDA #: | 47.050 | Term Date: | IDC Rate Code: | URON10 | 47.50 | Budget Controls | NSF |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,594.05 | 6,669.82 | 0.00 | (6,669.82) | (6,669.82) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,154.00 | 7,154.00 | 0.00 | 0.00 | 0.00 | 7,154.00 | 7,154.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 16,100.18 | 0.00 | (16,100.18) | (16,100.18) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 26,644.00 | 16,544.00 | 0.00 | 0.00 | 0.00 | 26,644.00 | 16,544.00 |
| 615F10 PAT | 0.00 | 11,900.00 | 0.00 | 31,169.13 | 0.00 | (31,169.13) | (19,269.13) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 19,286.00 | 19,286.00 | 0.00 | 0.00 | 0.00 | 19,286.00 | 19,286.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 53,084.00 | 54,884.00 | 5,594.05 | 53,939.13 | 0.00 | (855.13) | 944.87 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 500.00 | 439.34 | 524.33 | 0.00 | (524.33) | (24.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,330.00 | 14,530.00 | 0.00 | 14,431.34 | 0.00 | (4,101.34) | 98.66 |
| *Total: 65 - Fringe Benefits | 10,330.00 | 15,030.00 | 439.34 | 14,955.67 | 0.00 | (4,625.67) | 74.33 |
| 710 Travel | 2,315.00 | 2,315.00 | 0.00 | 0.00 | 0.00 | 2,315.00 | 2,315.00 |
| 710100 Out-of-State Travel | 0.00 | 2,841.00 | 2,407.91 | 5,095.69 | 0.00 | (5,095.69) | (2,254.69) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,064.10 | 0.00 | (2,064.10) | (2,064.10) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 400.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| Subtotal: Travel | 2,315.00 | 5,156.00 | 2,807.91 | 7,959.79 | 0.00 | (5,644.79) | (2,803.79) |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Non-Travel Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,315.00 | 6,156.00 | 2,807.91 | 7,959.79 | 0.00 | (4,644.79) | (1,803.79) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 15,850.00 | 7,550.00 | 0.00 | 0.00 | 0.00 | 15,850.00 | 7,550.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | (3,041.00) | 0.00 | 2,182.00 | 0.00 | (2,182.00) | (5,223.00) |
| *Total: 72 - Student and/or Participant Support | 15,850.00 | 4,509.00 | 0.00 | 4,462.00 | 0.00 | 11,388.00 | 47.00 |
| **Total Direct Cost Expenditures | 82,579.00 | 80,579.00 | 8,841.30 | 81,316.59 | 0.00 | 1,262.41 | (737.59) |
| 760300 F&A Expenditures | 31,590.00 | 33,590.00 | 4,199.63 | 36,505.88 | 0.00 | (4,915.88) | (2,915.88) |
| *Total: 76 - F&A and Internal Allocations | 31,590.00 | 33,590.00 | 4,199.63 | 36,505.88 | 0.00 | (4,915.88) | (2,915.88) |
| **Total Indirect Cost Expenditures | 31,590.00 | 33,590.00 | 4,199.63 | 36,505.88 | 0.00 | (4,915.88) | (2,915.88) |
| ***Total Expenditures | 114,169.00 | 114,169.00 | 13,040.93 | 117,822.47 | 0.00 | (3,653.47) | (3,653.47) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,040.93 | 117,822.47 | 0.00 | (117,822.47) | (117,822.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147697 - Plasma Sheet Precondition
 Fund: 147697 - Plasma Sheet Precondition

Status: Active
 FMGR: Raeder, Joachim
 Type: Grant

PI Name: Raeder, Joachim
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1303579 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/13 - 8/31/16

Fund Information
 Effective Date: 08/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 13,040.93 | 117,822.47 | 0.00 | (117,822.47) | (117,822.47) |
| ***Total Revenue | 0.00 | 0.00 | 13,040.93 | 117,822.47 | 0.00 | (117,822.47) | (117,822.47) |

Grant: 147698 - ULF Svalbard
 Fund: 147698 - ULF Svalbard

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Lessard, Marc R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | 1202827 | CFDA #: | 47.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,767.20 | 0.00 | (11,767.20) | (11,767.20) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 22,702.52 | 0.00 | (22,702.52) | (22,702.52) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,442.00 | 9,442.00 | 0.00 | 0.00 | 0.00 | 9,442.00 | 9,442.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,736.24 | 0.00 | (13,736.24) | (13,736.24) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 14,280.00 | 14,280.00 | 0.00 | 0.00 | 0.00 | 14,280.00 | 14,280.00 |
| 615F10 PAT | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,704.00 | 7,704.00 | 0.00 | 0.00 | 0.00 | 7,704.00 | 7,704.00 |
| *Total: 61 - Salaries and Wages | 31,426.00 | 45,426.00 | 0.00 | 48,205.96 | 0.00 | (16,779.96) | (2,779.96) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 929.60 | 0.00 | (929.60) | (929.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,207.00 | 8,207.00 | 0.00 | 10,511.30 | 0.00 | (2,304.30) | (2,304.30) |
| *Total: 65 - Fringe Benefits | 8,207.00 | 8,207.00 | 0.00 | 11,440.90 | 0.00 | (3,233.90) | (3,233.90) |
| 710 Travel | 2,135.00 | 2,135.00 | 0.00 | 0.00 | 0.00 | 2,135.00 | 2,135.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,515.03 | 0.00 | (1,515.03) | (1,515.03) |
| 710200 Foreign Travel | 4,042.00 | 4,042.00 | 0.00 | 0.00 | 0.00 | 4,042.00 | 4,042.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 412.50 | 0.00 | (412.50) | (412.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 514.05 | 0.00 | (514.05) | (514.05) |
| Subtotal: Travel | 6,177.00 | 6,177.00 | 0.00 | 2,441.58 | 0.00 | 3,735.42 | 3,735.42 |
| 7112 Research Supplies | 10,385.00 | 10,385.00 | 0.00 | 0.00 | 0.00 | 10,385.00 | 10,385.00 |
| 711200 Research Supplies | 0.00 | (6,000.00) | 0.00 | 142.87 | 0.00 | (142.87) | (6,142.87) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 38.12 | 0.00 | (38.12) | (38.12) |
| Subtotal: Non-Travel Support | 10,385.00 | 4,385.00 | 0.00 | 180.99 | 0.00 | 10,204.01 | 4,204.01 |
| *Total: 71 - Support (Travel & Non-Travel) | 16,562.00 | 10,562.00 | 0.00 | 2,622.57 | 0.00 | 13,939.43 | 7,939.43 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,710.00 | 0.00 | (1,710.00) | (1,710.00) |
| 721100 Assistantships | 15,593.00 | 15,593.00 | 0.00 | 0.00 | 0.00 | 15,593.00 | 15,593.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | (8,000.00) | 0.00 | 3,238.75 | 0.00 | (3,238.75) | (11,238.75) |
| *Total: 72 - Student and/or Participant Support | 15,593.00 | 7,593.00 | 0.00 | 4,948.75 | 0.00 | 10,644.25 | 2,644.25 |
| **Total Direct Cost Expenditures | 71,788.00 | 71,788.00 | 0.00 | 67,218.18 | 0.00 | 4,569.82 | 4,569.82 |
| 760300 F&A Expenditures | 26,344.00 | 26,344.00 | 0.00 | 29,578.01 | 0.00 | (3,234.01) | (3,234.01) |
| *Total: 76 - F&A and Internal Allocations | 26,344.00 | 26,344.00 | 0.00 | 29,578.01 | 0.00 | (3,234.01) | (3,234.01) |
| **Total Indirect Cost Expenditures | 26,344.00 | 26,344.00 | 0.00 | 29,578.01 | 0.00 | (3,234.01) | (3,234.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147698 - ULF Svalbard
 Fund: 147698 - ULF Svalbard

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name: Lessard, Marc R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1202827 CFDA #: 47.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Expenditures | 98,132.00 | 98,132.00 | 0.00 | 96,796.19 | 0.00 | 1,335.81 | 1,335.81 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 96,796.19 | 0.00 | (96,796.19) | (96,796.19) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 96,796.19 | 0.00 | (96,796.19) | (96,796.19) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 96,796.19 | 0.00 | (96,796.19) | (96,796.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147703 - FIREBIRD II
 Fund: 147703 - FIREBIRD II

Status: Active
 Type: Grant
 FMGR: Spence, Harlan

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Spence, Harlan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/10/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | AGS1339534 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/15/13 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,486.00 | 1,070.00 | 0.00 | 0.00 | 0.00 | 4,486.00 | 1,070.00 |
| 614F10 Academic Administrator | 0.00 | 3,416.00 | 0.00 | 3,415.71 | 0.00 | (3,415.71) | 0.29 |
| 615F10 PAT | 0.00 | (1,195.00) | 0.00 | 13,709.62 | 0.00 | (13,709.62) | (14,904.62) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,598.00 | 15,598.00 | 0.00 | 0.00 | 0.00 | 15,598.00 | 15,598.00 |
| *Total: 61 - Salaries and Wages | 20,084.00 | 18,889.00 | 0.00 | 17,125.33 | 0.00 | 2,958.67 | 1,763.67 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,223.00 | 9,223.00 | 0.00 | 7,929.04 | 0.00 | 1,293.96 | 1,293.96 |
| *Total: 65 - Fringe Benefits | 9,223.00 | 9,223.00 | 0.00 | 7,929.04 | 0.00 | 1,293.96 | 1,293.96 |
| 710 Travel | 4,587.00 | 4,587.00 | 0.00 | 0.00 | 0.00 | 4,587.00 | 4,587.00 |
| 710100 Out-of-State Travel | 0.00 | 1,195.00 | 0.00 | 5,301.74 | 0.00 | (5,301.74) | (4,106.74) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| Subtotal: Travel | 4,587.00 | 5,782.00 | 0.00 | 5,781.74 | 0.00 | (1,194.74) | 0.26 |
| 7112 Research Supplies | 243.00 | 243.00 | 0.00 | 0.00 | 0.00 | 243.00 | 243.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 67.00 | 0.00 | (67.00) | (67.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 51.10 | 0.00 | (51.10) | (51.10) |
| Subtotal: Non-Travel Support | 243.00 | 243.00 | 0.00 | 118.10 | 0.00 | 124.90 | 124.90 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,830.00 | 6,025.00 | 0.00 | 5,899.84 | 0.00 | (1,069.84) | 125.16 |
| 740000 Cap Equipment | 1,183.00 | 1,183.00 | 0.00 | 0.00 | 0.00 | 1,183.00 | 1,183.00 |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 828.27 | 0.00 | (828.27) | (828.27) |
| *Total: 74 - Capitalizable Plant and Equipment | 1,183.00 | 1,183.00 | 0.00 | 828.27 | 0.00 | 354.73 | 354.73 |
| **Total Direct Cost Expenditures | 35,320.00 | 35,320.00 | 0.00 | 31,782.48 | 0.00 | 3,537.52 | 3,537.52 |
| 760300 F&A Expenditures | 16,143.00 | 16,143.00 | 0.00 | 14,703.23 | 0.00 | 1,439.77 | 1,439.77 |
| *Total: 76 - F&A and Internal Allocations | 16,143.00 | 16,143.00 | 0.00 | 14,703.23 | 0.00 | 1,439.77 | 1,439.77 |
| **Total Indirect Cost Expenditures | 16,143.00 | 16,143.00 | 0.00 | 14,703.23 | 0.00 | 1,439.77 | 1,439.77 |
| ***Total Expenditures | 51,463.00 | 51,463.00 | 0.00 | 46,485.71 | 0.00 | 4,977.29 | 4,977.29 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 46,485.71 | 0.00 | (46,485.71) | (46,485.71) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,485.71 | 0.00 | (46,485.71) | (46,485.71) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 46,485.71 | 0.00 | (46,485.71) | (46,485.71) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147704 - EPSCoR RII Track-2
 Fund: 147713 - EPSCoR Track II-Rubin

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Nisbet, Jane A | Fund Information | Fund Indirect Cost Information | Approved For Admin | BOTH | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/04/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | IIA1330641 | CFDA #: | 47.079 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | NSF |
| Resp Org: | URREPS | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZESFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 24,643.00 | 24,643.00 | 0.00 | 0.00 | 0.00 | 24,643.00 | 24,643.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,400.23 | 7,758.78 | 0.00 | (7,758.78) | (7,758.78) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 17,643.00 | 17,643.00 | 0.00 | 0.00 | 0.00 | 17,643.00 | 17,643.00 |
| 616F10 Extension Educator | 0.00 | 0.00 | 914.89 | 5,354.34 | 0.00 | (5,354.34) | (5,354.34) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 92,727.00 | 92,727.00 | 0.00 | 0.00 | 0.00 | 92,727.00 | 92,727.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 57.82 | 0.00 | (57.82) | (57.82) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,549.00 | 16,549.00 | 0.00 | 0.00 | 0.00 | 16,549.00 | 16,549.00 |
| *Total: 61 - Salaries and Wages | 151,562.00 | 151,562.00 | 2,315.12 | 13,170.94 | 0.00 | 138,391.06 | 138,391.06 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.57 | 0.00 | (4.57) | (4.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 71,992.00 | 62,176.00 | 1,030.23 | 6,029.79 | 0.00 | 65,962.21 | 56,146.21 |
| *Total: 65 - Fringe Benefits | 71,992.00 | 62,176.00 | 1,030.23 | 6,034.36 | 0.00 | 65,957.64 | 56,141.64 |
| 710 Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 98.40 | 0.00 | (98.40) | (98.40) |
| Subtotal: Travel | 3,000.00 | 3,000.00 | 0.00 | 98.40 | 0.00 | 2,901.60 | 2,901.60 |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| Subtotal: Non-Travel Support | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,500.00 | 4,500.00 | 0.00 | 98.40 | 0.00 | 4,401.60 | 4,401.60 |
| **Total Direct Cost Expenditures | 228,054.00 | 218,238.00 | 3,345.35 | 19,303.70 | 0.00 | 208,750.30 | 198,934.30 |
| 760300 F&A Expenditures | 87,117.00 | 83,367.00 | 1,277.94 | 7,374.06 | 0.00 | 79,742.94 | 75,992.94 |
| *Total: 76 - F&A and Internal Allocations | 87,117.00 | 83,367.00 | 1,277.94 | 7,374.06 | 0.00 | 79,742.94 | 75,992.94 |
| **Total Indirect Cost Expenditures | 87,117.00 | 83,367.00 | 1,277.94 | 7,374.06 | 0.00 | 79,742.94 | 75,992.94 |
| ***Total Expenditures | 315,171.00 | 301,605.00 | 4,623.29 | 26,677.76 | 0.00 | 288,493.24 | 274,927.24 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,623.29 | 26,677.76 | 0.00 | (26,677.76) | (26,677.76) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,623.29 | 26,677.76 | 0.00 | (26,677.76) | (26,677.76) |
| ***Total Revenue | 0.00 | 0.00 | 4,623.29 | 26,677.76 | 0.00 | (26,677.76) | (26,677.76) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147717 - 3D RMHD Turbulence
 Fund: 147717 - 3D RMHD Turbulence

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

| | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Chandran, Benjamin D G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 08/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES |
| Sponsor ID: | AGS1258998 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | NSF |
| CFDA #: | 47.050 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16 | | | | | Sefa Classification | RESDEV |

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 14,103.60 | 16,815.83 | 0.00 | (16,815.83) | (16,815.83) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,858.00 | 25,858.00 | 0.00 | 0.00 | 0.00 | 25,858.00 | 25,858.00 |
| 611Q90 Post Doc | 97,338.00 | 97,338.00 | 0.00 | 0.00 | 0.00 | 97,338.00 | 97,338.00 |
| 615F10 PAT | 0.00 | 0.00 | 7,479.25 | 48,869.29 | 0.00 | (48,869.29) | (48,869.29) |
| *Total: 61 - Salaries and Wages | 123,196.00 | 123,196.00 | 21,582.85 | 65,685.12 | 0.00 | 57,510.88 | 57,510.88 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1,107.67 | 1,321.94 | 0.00 | (1,321.94) | (1,321.94) |
| 65YF10 Full Fringe Benefit Distr Expe | 47,968.00 | 47,968.00 | 3,328.26 | 22,491.85 | 0.00 | 25,476.15 | 25,476.15 |
| *Total: 65 - Fringe Benefits | 47,968.00 | 47,968.00 | 4,435.93 | 23,813.79 | 0.00 | 24,154.21 | 24,154.21 |
| 710 Travel | 7,774.00 | 7,774.00 | 0.00 | 0.00 | 0.00 | 7,774.00 | 7,774.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 46.00 | 1,181.00 | 0.00 | (1,181.00) | (1,181.00) |
| Subtotal: Travel | 7,774.00 | 7,774.00 | 46.00 | 1,181.00 | 0.00 | 6,593.00 | 6,593.00 |
| 7112 Research Supplies | 4,842.00 | 4,842.00 | 0.00 | 0.00 | 0.00 | 4,842.00 | 4,842.00 |
| Subtotal: Non-Travel Support | 4,842.00 | 4,842.00 | 0.00 | 0.00 | 0.00 | 4,842.00 | 4,842.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,616.00 | 12,616.00 | 46.00 | 1,181.00 | 0.00 | 11,435.00 | 11,435.00 |
| **Total Direct Cost Expenditures | 183,780.00 | 183,780.00 | 26,064.78 | 90,679.91 | 0.00 | 93,100.09 | 93,100.09 |
| 760300 F&A Expenditures | 87,128.00 | 87,128.00 | 12,380.76 | 43,072.91 | 0.00 | 44,055.09 | 44,055.09 |
| *Total: 76 - F&A and Internal Allocations | 87,128.00 | 87,128.00 | 12,380.76 | 43,072.91 | 0.00 | 44,055.09 | 44,055.09 |
| **Total Indirect Cost Expenditures | 87,128.00 | 87,128.00 | 12,380.76 | 43,072.91 | 0.00 | 44,055.09 | 44,055.09 |
| ***Total Expenditures | 270,908.00 | 270,908.00 | 38,445.54 | 133,752.82 | 0.00 | 137,155.18 | 137,155.18 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 38,445.54 | 133,752.82 | 0.00 | (133,752.82) | (133,752.82) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 38,445.54 | 133,752.82 | 0.00 | (133,752.82) | (133,752.82) |
| ***Total Revenue | 0.00 | 0.00 | 38,445.54 | 133,752.82 | 0.00 | (133,752.82) | (133,752.82) |

Grant: 147729 - Collaborative Res:Geospace
 Fund: 147729 - Collaborative Res:Geospace

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Lessard, Marc R | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 09/25/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | PLR1247558 | CFDA #: | 47.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 15,693.34 | 18,711.29 | 0.00 | (18,711.29) | (18,711.29) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,394.09 | 0.00 | (7,394.09) | (7,394.09) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 35,407.00 | 35,407.00 | 0.00 | 0.00 | 0.00 | 35,407.00 | 35,407.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 5,549.00 | 6,616.11 | 0.00 | (6,616.11) | (6,616.11) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,481.57 | 0.00 | (9,481.57) | (9,481.57) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 21,852.00 | 21,852.00 | 0.00 | 0.00 | 0.00 | 21,852.00 | 21,852.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,848.00 | 5,138.00 | 0.00 | (5,138.00) | (5,138.00) |
| *Total: 61 - Salaries and Wages | 57,259.00 | 57,259.00 | 23,090.34 | 47,341.06 | 0.00 | 9,917.94 | 9,917.94 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1,668.34 | 1,991.06 | 0.00 | (1,991.06) | (1,991.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 17,319.00 | 17,319.00 | 0.00 | 3,423.48 | 0.00 | 13,895.52 | 13,895.52 |
| *Total: 65 - Fringe Benefits | 17,319.00 | 17,319.00 | 1,668.34 | 5,414.54 | 0.00 | 11,904.46 | 11,904.46 |
| 710 Travel | 8,373.00 | 8,373.00 | 0.00 | 0.00 | 0.00 | 8,373.00 | 8,373.00 |
| Subtotal: Travel | 8,373.00 | 8,373.00 | 0.00 | 0.00 | 0.00 | 8,373.00 | 8,373.00 |
| 7112 Research Supplies | 4,485.00 | 4,485.00 | 0.00 | 0.00 | 0.00 | 4,485.00 | 4,485.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,774.78 | 1,774.78 | 0.00 | (1,774.78) | (1,774.78) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 44.00 | 44.00 | 0.00 | (44.00) | (44.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 18.71 | 115.51 | 0.00 | (115.51) | (115.51) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 4,485.00 | 4,485.00 | 1,837.49 | 1,934.29 | 0.00 | 2,550.71 | 2,550.71 |
| *Total: 71 - Support (Travel & Non-Travel) | 12,858.00 | 12,858.00 | 1,837.49 | 1,934.29 | 0.00 | 10,923.71 | 10,923.71 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 12,564.00 | 12,564.00 | 0.00 | 0.00 | 0.00 | 12,564.00 | 12,564.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 591.00 | 0.00 | (591.00) | (591.00) |
| *Total: 72 - Student and/or Participant Support | 12,564.00 | 12,564.00 | 0.00 | 1,731.00 | 0.00 | 10,833.00 | 10,833.00 |
| 740000 Cap Equipment | 17,936.00 | 17,936.00 | 0.00 | 0.00 | 0.00 | 17,936.00 | 17,936.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 17,936.00 | 17,936.00 | 0.00 | 0.00 | 0.00 | 17,936.00 | 17,936.00 |
| **Total Direct Cost Expenditures | 117,936.00 | 117,936.00 | 26,596.17 | 56,420.89 | 0.00 | 61,515.11 | 61,515.11 |
| 760300 F&A Expenditures | 41,413.00 | 41,413.00 | 12,633.17 | 25,977.72 | 0.00 | 15,435.28 | 15,435.28 |
| *Total: 76 - F&A and Internal Allocations | 41,413.00 | 41,413.00 | 12,633.17 | 25,977.72 | 0.00 | 15,435.28 | 15,435.28 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147729 - Collaborative Res:Geospace
 Fund: 147729 - Collaborative Res:Geospace

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PLR1247558 CFDA #: 47.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/13 - 9/30/16

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 41,413.00 | 41,413.00 | 12,633.17 | 25,977.72 | 0.00 | 15,435.28 | 15,435.28 |
| ***Total Expenditures | 159,349.00 | 159,349.00 | 39,229.34 | 82,398.61 | 0.00 | 76,950.39 | 76,950.39 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 39,229.34 | 82,398.61 | 0.00 | (82,398.61) | (82,398.61) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 39,229.34 | 82,398.61 | 0.00 | (82,398.61) | (82,398.61) |
| ***Total Revenue | 0.00 | 0.00 | 39,229.34 | 82,398.61 | 0.00 | (82,398.61) | (82,398.61) |

Grant: 147735 - Nitrogen Retention
 Fund: 147735 - Nitrogen Retention

Status: Active
 FMGR: Ollinger, Scott V

Type: Grant

PI Name: Ollinger, Scott V
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1257959 CFDA #: 47.074
 Resp Org: UZES00
 FRAGRNT Start/End Date: 9/1/13 - 8/31/16

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 26,789.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,789.00 | 0.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 58,727.00 | 82,687.00 | 0.00 | 0.00 | 0.00 | 58,727.00 | 82,687.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 18,220.00 | 18,220.00 | 0.00 | 0.00 | 0.00 | 18,220.00 | 18,220.00 |
| *Total: 61 - Salaries and Wages | 103,736.00 | 100,907.00 | 0.00 | 0.00 | 0.00 | 103,736.00 | 100,907.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 36,213.00 | 39,042.00 | 0.00 | 0.00 | 0.00 | 36,213.00 | 39,042.00 |
| *Total: 65 - Fringe Benefits | 36,213.00 | 39,042.00 | 0.00 | 0.00 | 0.00 | 36,213.00 | 39,042.00 |
| 710 Travel | 5,702.00 | 5,702.00 | 0.00 | 0.00 | 0.00 | 5,702.00 | 5,702.00 |
| Subtotal: Travel | 5,702.00 | 5,702.00 | 0.00 | 0.00 | 0.00 | 5,702.00 | 5,702.00 |
| 7112 Research Supplies | 10,420.00 | 10,420.00 | 0.00 | 0.00 | 0.00 | 10,420.00 | 10,420.00 |
| Subtotal: Non-Travel Support | 10,420.00 | 10,420.00 | 0.00 | 0.00 | 0.00 | 10,420.00 | 10,420.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 16,122.00 | 16,122.00 | 0.00 | 0.00 | 0.00 | 16,122.00 | 16,122.00 |
| **Total Direct Cost Expenditures | 156,071.00 | 156,071.00 | 0.00 | 0.00 | 0.00 | 156,071.00 | 156,071.00 |
| 760300 F&A Expenditures | 74,133.00 | 74,133.00 | 0.00 | 0.00 | 0.00 | 74,133.00 | 74,133.00 |
| *Total: 76 - F&A and Internal Allocations | 74,133.00 | 74,133.00 | 0.00 | 0.00 | 0.00 | 74,133.00 | 74,133.00 |
| **Total Indirect Cost Expenditures | 74,133.00 | 74,133.00 | 0.00 | 0.00 | 0.00 | 74,133.00 | 74,133.00 |
| ***Total Expenditures | 230,204.00 | 230,204.00 | 0.00 | 0.00 | 0.00 | 230,204.00 | 230,204.00 |

Grant: 147742 - SHINE Workshop Coordination
 Fund: 147742 - SHINE Workshop Coordination

Status: Active
 Type: Grant
 FMGR: Lugaz, Noe E

| | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Lugaz, Noe E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/02/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | |
| Sponsor ID: | PLR1430750 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00 | Budget Controls | NSF |
| CFDA #: | 47.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/2/14 - 2/28/15 | | | | | | Sefa Classification | OTHER |

Org: UZSPNL - PI Noe Lugaz

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,994.54 | 2,378.11 | 0.00 | (2,378.11) | (2,378.11) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,292.00 | 4,292.00 | 0.00 | 0.00 | 0.00 | 4,292.00 | 4,292.00 |
| *Total: 61 - Salaries and Wages | 4,292.00 | 4,292.00 | 1,994.54 | 2,378.11 | 0.00 | 1,913.89 | 1,913.89 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 156.64 | 186.94 | 0.00 | (186.94) | (186.94) |
| 65YF10 Full Fringe Benefit Distr Expe | 357.00 | 357.00 | 0.00 | 0.00 | 0.00 | 357.00 | 357.00 |
| *Total: 65 - Fringe Benefits | 357.00 | 357.00 | 156.64 | 186.94 | 0.00 | 170.06 | 170.06 |
| 710 Travel | 3,459.00 | 3,459.00 | 0.00 | 0.00 | 0.00 | 3,459.00 | 3,459.00 |
| Subtotal: Travel | 3,459.00 | 3,459.00 | 0.00 | 0.00 | 0.00 | 3,459.00 | 3,459.00 |
| 7112 Research Supplies | 5,455.00 | 5,455.00 | 0.00 | 0.00 | 0.00 | 5,455.00 | 5,455.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 27,000.00 | 27,000.00 | 9,150.00 | 21,600.00 | 5,400.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 32,455.00 | 32,455.00 | 9,150.00 | 21,600.00 | 5,400.00 | 5,455.00 | 5,455.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 35,914.00 | 35,914.00 | 9,150.00 | 21,600.00 | 5,400.00 | 8,914.00 | 8,914.00 |
| 722200 Participant Support | 163,149.00 | 163,149.00 | 92,682.89 | 134,939.89 | 0.00 | 28,209.11 | 28,209.11 |
| *Total: 72 - Student and/or Participant Support | 163,149.00 | 163,149.00 | 92,682.89 | 134,939.89 | 0.00 | 28,209.11 | 28,209.11 |
| **Total Direct Cost Expenditures | 203,712.00 | 203,712.00 | 103,984.07 | 159,104.94 | 5,400.00 | 39,207.06 | 39,207.06 |
| 760300 F&A Expenditures | 10,546.00 | 10,546.00 | 2,938.30 | 6,282.91 | 0.00 | 4,263.09 | 4,263.09 |
| *Total: 76 - F&A and Internal Allocations | 10,546.00 | 10,546.00 | 2,938.30 | 6,282.91 | 0.00 | 4,263.09 | 4,263.09 |
| **Total Indirect Cost Expenditures | 10,546.00 | 10,546.00 | 2,938.30 | 6,282.91 | 0.00 | 4,263.09 | 4,263.09 |
| ***Total Expenditures | 214,258.00 | 214,258.00 | 106,922.37 | 165,387.85 | 5,400.00 | 43,470.15 | 43,470.15 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 106,922.37 | 165,387.85 | 0.00 | (165,387.85) | (165,387.85) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 106,922.37 | 165,387.85 | 0.00 | (165,387.85) | (165,387.85) |
| ***Total Revenue | 0.00 | 0.00 | 106,922.37 | 165,387.85 | 0.00 | (165,387.85) | (165,387.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147750 - Magnetic Helicity
 Fund: 147750 - Magnetic Helicity

Status: Active
 FMGR: Vasquez, Bernard J

Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Vasquez, Bernard J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 05/20/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | AGS1357893 | CFDA #: | 47.050 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPBV - PI Bernard Vasquez

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 47,805.00 | 47,805.00 | 0.00 | 0.00 | 0.00 | 47,805.00 | 47,805.00 |
| 615F10 PAT | 0.00 | 0.00 | 5,014.25 | 5,014.25 | 0.00 | (5,014.25) | (5,014.25) |
| *Total: 61 - Salaries and Wages | 47,805.00 | 47,805.00 | 5,014.25 | 5,014.25 | 0.00 | 42,790.75 | 42,790.75 |
| 65YF10 Full Fringe Benefit Distr Expe | 21,493.00 | 21,493.00 | 2,209.85 | 2,209.85 | 0.00 | 19,283.15 | 19,283.15 |
| *Total: 65 - Fringe Benefits | 21,493.00 | 21,493.00 | 2,209.85 | 2,209.85 | 0.00 | 19,283.15 | 19,283.15 |
| 710 Travel | 2,315.00 | 2,315.00 | 0.00 | 0.00 | 0.00 | 2,315.00 | 2,315.00 |
| Subtotal: Travel | 2,315.00 | 2,315.00 | 0.00 | 0.00 | 0.00 | 2,315.00 | 2,315.00 |
| 7112 Research Supplies | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 2,700.00 | 2,700.00 |
| Subtotal: Non-Travel Support | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 2,700.00 | 2,700.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,015.00 | 5,015.00 | 0.00 | 0.00 | 0.00 | 5,015.00 | 5,015.00 |
| **Total Direct Cost Expenditures | 74,313.00 | 74,313.00 | 7,224.10 | 7,224.10 | 0.00 | 67,088.90 | 67,088.90 |
| 760300 F&A Expenditures | 35,299.00 | 35,299.00 | 3,431.45 | 3,431.45 | 0.00 | 31,867.55 | 31,867.55 |
| *Total: 76 - F&A and Internal Allocations | 35,299.00 | 35,299.00 | 3,431.45 | 3,431.45 | 0.00 | 31,867.55 | 31,867.55 |
| **Total Indirect Cost Expenditures | 35,299.00 | 35,299.00 | 3,431.45 | 3,431.45 | 0.00 | 31,867.55 | 31,867.55 |
| ***Total Expenditures | 109,612.00 | 109,612.00 | 10,655.55 | 10,655.55 | 0.00 | 98,956.45 | 98,956.45 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,655.55 | 10,655.55 | 0.00 | (10,655.55) | (10,655.55) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 10,655.55 | 10,655.55 | 0.00 | (10,655.55) | (10,655.55) |
| ***Total Revenue | 0.00 | 0.00 | 10,655.55 | 10,655.55 | 0.00 | (10,655.55) | (10,655.55) |

Grant: 147751 - Cenozoic Sierra Nevada
 Fund: 147751 - Cenozoic Sierra Nevada

Status: Active
 FMGR: Huber, Matthew
 Type: Grant

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Huber, Matthew | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 01/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | EAR1445404 | CFDA #: | 47.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 1/1/14 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZESMH - PI Matthew Huber

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,251.00 | 12,251.00 | 0.00 | 0.00 | 0.00 | 12,251.00 | 12,251.00 |
| 611Q90 Post Doc | 50,449.00 | 48,398.00 | 33,319.15 | 33,319.15 | 0.00 | 17,129.85 | 15,078.85 |
| *Total: 61 - Salaries and Wages | 62,700.00 | 60,649.00 | 33,319.15 | 33,319.15 | 0.00 | 29,380.85 | 27,329.85 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 15,536.00 | 15,113.00 | 9,962.42 | 9,962.42 | 0.00 | 5,573.58 | 5,150.58 |
| *Total: 65 - Fringe Benefits | 15,536.00 | 15,113.00 | 9,962.42 | 9,962.42 | 0.00 | 5,573.58 | 5,150.58 |
| 710 Travel | 5,126.00 | 7,600.00 | 0.00 | 0.00 | 0.00 | 5,126.00 | 7,600.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 4,174.17 | 4,174.17 | 0.00 | (4,174.17) | (4,174.17) |
| 710200 Foreign Travel | 0.00 | 0.00 | 2,652.86 | 2,652.86 | 0.00 | (2,652.86) | (2,652.86) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 1,322.11 | 1,322.11 | 0.00 | (1,322.11) | (1,322.11) |
| Subtotal: Travel | 5,126.00 | 7,600.00 | 8,149.14 | 8,149.14 | 0.00 | (3,023.14) | (549.14) |
| 7112 Research Supplies | 2,002.00 | 2,002.00 | 0.00 | 0.00 | 0.00 | 2,002.00 | 2,002.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 1,349.49 | 1,349.49 | 0.00 | (1,349.49) | (1,349.49) |
| Subtotal: Non-Travel Support | 2,002.00 | 2,002.00 | 1,349.49 | 1,349.49 | 0.00 | 652.51 | 652.51 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,128.00 | 9,602.00 | 9,498.63 | 9,498.63 | 0.00 | (2,370.63) | 103.37 |
| **Total Direct Cost Expenditures | 85,364.00 | 85,364.00 | 52,780.20 | 52,780.20 | 0.00 | 32,583.80 | 32,583.80 |
| 760300 F&A Expenditures | 40,547.00 | 40,547.00 | 25,070.52 | 25,070.52 | 0.00 | 15,476.48 | 15,476.48 |
| *Total: 76 - F&A and Internal Allocations | 40,547.00 | 40,547.00 | 25,070.52 | 25,070.52 | 0.00 | 15,476.48 | 15,476.48 |
| **Total Indirect Cost Expenditures | 40,547.00 | 40,547.00 | 25,070.52 | 25,070.52 | 0.00 | 15,476.48 | 15,476.48 |
| ***Total Expenditures | 125,911.00 | 125,911.00 | 77,850.72 | 77,850.72 | 0.00 | 48,060.28 | 48,060.28 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 77,850.72 | 77,850.72 | 0.00 | (77,850.72) | (77,850.72) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 77,850.72 | 77,850.72 | 0.00 | (77,850.72) | (77,850.72) |
| ***Total Revenue | 0.00 | 0.00 | 77,850.72 | 77,850.72 | 0.00 | (77,850.72) | (77,850.72) |

Grant: 147752 - Mt. Washington Monitor
 Fund: 147752 - Mt. Washington Monitor

Status: Active
 FMGR: Ryan, James M

Type: Grant

PI Name: Ryan, James M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1442651 CFDA #: 47.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/14 - 5/31/15

Fund Information
 Effective Date: 06/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJR - PI James Ryan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,434.00 | 3,434.00 | 0.00 | 0.00 | 0.00 | 3,434.00 | 3,434.00 |
| 615F10 PAT | 0.00 | 0.00 | 517.17 | 517.17 | 0.00 | (517.17) | (517.17) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,177.00 | 1,177.00 | 0.00 | 0.00 | 0.00 | 1,177.00 | 1,177.00 |
| *Total: 61 - Salaries and Wages | 4,611.00 | 4,611.00 | 517.17 | 517.17 | 0.00 | 4,093.83 | 4,093.83 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,356.00 | 1,356.00 | 227.92 | 227.92 | 0.00 | 1,128.08 | 1,128.08 |
| *Total: 65 - Fringe Benefits | 1,356.00 | 1,356.00 | 227.92 | 227.92 | 0.00 | 1,128.08 | 1,128.08 |
| 710 Travel | 840.00 | 840.00 | 0.00 | 0.00 | 0.00 | 840.00 | 840.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 156.20 | 156.20 | 0.00 | (156.20) | (156.20) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 107.91 | 107.91 | 0.00 | (107.91) | (107.91) |
| Subtotal: Travel | 840.00 | 840.00 | 264.11 | 264.11 | 0.00 | 575.89 | 575.89 |
| 7112 Research Supplies | 9,087.00 | 9,087.00 | 0.00 | 0.00 | 0.00 | 9,087.00 | 9,087.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | (8,000.00) | (8,000.00) |
| Subtotal: Non-Travel Support | 9,087.00 | 9,087.00 | 0.00 | 0.00 | 8,000.00 | 1,087.00 | 1,087.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,927.00 | 9,927.00 | 264.11 | 264.11 | 8,000.00 | 1,662.89 | 1,662.89 |
| **Total Direct Cost Expenditures | 15,894.00 | 15,894.00 | 1,009.20 | 1,009.20 | 8,000.00 | 6,884.80 | 6,884.80 |
| 760300 F&A Expenditures | 4,132.00 | 4,132.00 | 262.40 | 262.40 | 0.00 | 3,869.60 | 3,869.60 |
| *Total: 76 - F&A and Internal Allocations | 4,132.00 | 4,132.00 | 262.40 | 262.40 | 0.00 | 3,869.60 | 3,869.60 |
| **Total Indirect Cost Expenditures | 4,132.00 | 4,132.00 | 262.40 | 262.40 | 0.00 | 3,869.60 | 3,869.60 |
| ***Total Expenditures | 20,026.00 | 20,026.00 | 1,271.60 | 1,271.60 | 8,000.00 | 10,754.40 | 10,754.40 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,271.60 | 1,271.60 | 0.00 | (1,271.60) | (1,271.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,271.60 | 1,271.60 | 0.00 | (1,271.60) | (1,271.60) |
| ***Total Revenue | 0.00 | 0.00 | 1,271.60 | 1,271.60 | 0.00 | (1,271.60) | (1,271.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147753 - SHINE: Cyclotron Heating in SW
 Fund: 147753 - SHINE: Cyclotron Heating in SW

Status: Active
 Type: Grant
 FMGR: Isenberg, Philip A

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Isenberg, Philip A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Science Foundation (NSF) | Effective Date: | 06/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | YES | | |
| Sponsor ID: | AGS1358103 | CFDA #: | 47.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | NSF |
| Resp Org: | UZSPSC | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPPI - PI Philip Isenberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 52,116.00 | 52,116.00 | 0.00 | 0.00 | 0.00 | 52,116.00 | 52,116.00 |
| *Total: 61 - Salaries and Wages | 52,116.00 | 52,116.00 | 0.00 | 0.00 | 0.00 | 52,116.00 | 52,116.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 21,418.00 | 21,418.00 | 0.00 | 0.00 | 0.00 | 21,418.00 | 21,418.00 |
| *Total: 65 - Fringe Benefits | 21,418.00 | 21,418.00 | 0.00 | 0.00 | 0.00 | 21,418.00 | 21,418.00 |
| 710 Travel | 1,042.00 | 1,042.00 | 0.00 | 0.00 | 0.00 | 1,042.00 | 1,042.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 2,377.20 | 2,377.20 | 0.00 | (2,377.20) | (2,377.20) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 425.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| Subtotal: Travel | 1,042.00 | 1,042.00 | 2,802.20 | 2,802.20 | 0.00 | (1,760.20) | (1,760.20) |
| *Total: 71 - Support (Travel & Non-Travel) | 1,042.00 | 1,042.00 | 2,802.20 | 2,802.20 | 0.00 | (1,760.20) | (1,760.20) |
| **Total Direct Cost Expenditures | 74,576.00 | 74,576.00 | 2,802.20 | 2,802.20 | 0.00 | 71,773.80 | 71,773.80 |
| 760300 F&A Expenditures | 35,424.00 | 35,424.00 | 1,331.05 | 1,331.05 | 0.00 | 34,092.95 | 34,092.95 |
| *Total: 76 - F&A and Internal Allocations | 35,424.00 | 35,424.00 | 1,331.05 | 1,331.05 | 0.00 | 34,092.95 | 34,092.95 |
| **Total Indirect Cost Expenditures | 35,424.00 | 35,424.00 | 1,331.05 | 1,331.05 | 0.00 | 34,092.95 | 34,092.95 |
| ***Total Expenditures | 110,000.00 | 110,000.00 | 4,133.25 | 4,133.25 | 0.00 | 105,866.75 | 105,866.75 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,133.25 | 4,133.25 | 0.00 | (4,133.25) | (4,133.25) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,133.25 | 4,133.25 | 0.00 | (4,133.25) | (4,133.25) |
| ***Total Revenue | 0.00 | 0.00 | 4,133.25 | 4,133.25 | 0.00 | (4,133.25) | (4,133.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B188 - NIR Analysis
 Fund: 14B188 - Nir Analysis

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 2/17/99 - 12/31/13

Fund Information
 Effective Date: 08/31/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UZCXMM 31
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UZCXMM - PI Mary Martin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPHX Part Time Hourly | 1,886.00 | 1,886.00 | 0.00 | 1,886.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 1,886.00 | 1,886.00 | 0.00 | 1,886.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 159.00 | 159.00 | 0.00 | 159.94 | 0.00 | (0.94) | (0.94) |
| *Total: 65 - Fringe Benefits | 159.00 | 159.00 | 0.00 | 159.94 | 0.00 | (0.94) | (0.94) |
| 7112 Research Supplies | 1,903.76 | 1,903.76 | 0.00 | 0.00 | 0.00 | 1,903.76 | 1,903.76 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,535.00 | 0.00 | (1,535.00) | (1,535.00) |
| 71CZ Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Subtotal: Non-Travel Support | 1,904.76 | 1,904.76 | 0.00 | 1,535.00 | 0.00 | 369.76 | 369.76 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,904.76 | 1,904.76 | 0.00 | 1,535.00 | 0.00 | 369.76 | 369.76 |
| **Total Direct Cost Expenditures | 3,949.76 | 3,949.76 | 0.00 | 3,580.94 | 0.00 | 368.82 | 368.82 |
| 7603 F&A Expenditures | 645.00 | 645.00 | 0.00 | 650.03 | 0.00 | (5.03) | (5.03) |
| 760300 F&A Expenditures | 590.16 | 590.16 | 0.00 | 460.05 | 0.00 | 130.11 | 130.11 |
| *Total: 76 - F&A and Internal Allocations | 1,235.16 | 1,235.16 | 0.00 | 1,110.08 | 0.00 | 125.08 | 125.08 |
| **Total Indirect Cost Expenditures | 1,235.16 | 1,235.16 | 0.00 | 1,110.08 | 0.00 | 125.08 | 125.08 |
| ***Total Expenditures | 5,184.92 | 5,184.92 | 0.00 | 4,691.02 | 0.00 | 493.90 | 493.90 |
| Revenue | | | | | | | |
| 5310 Corporate Grant & Contracts | 2,691.00 | 2,691.00 | 0.00 | 2,690.00 | 0.00 | 1.00 | 1.00 |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 2,001.02 | 0.00 | (2,001.02) | (2,001.02) |
| *Total: 53 - Sponsored Programs | 2,691.00 | 2,691.00 | 0.00 | 4,691.02 | 0.00 | (2,000.02) | (2,000.02) |
| ***Total Revenue | 2,691.00 | 2,691.00 | 0.00 | 4,691.02 | 0.00 | (2,000.02) | (2,000.02) |

Grant: 14B535 - Management
 Fund: 14B535 - EHIS Management

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 09/15/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 900731 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | OTHER | | |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 102,892.34 | 0.00 | (102,892.34) | (102,892.34) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,052.12 | 0.00 | (7,052.12) | (7,052.12) |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 398.28 | 0.00 | (398.28) | (398.28) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 356,752.70 | 0.00 | (356,752.70) | (356,752.70) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 357.72 | 0.00 | (357.72) | (357.72) |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 552.00 | 0.00 | (552.00) | (552.00) |
| 615F10 PAT | 22,566.00 | (7,821.00) | 0.00 | 384,507.17 | 0.00 | (361,941.17) | (392,328.17) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 617.67 | 0.00 | (617.67) | (617.67) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 890,219.00 | 861,833.00 | 0.00 | 0.00 | 0.00 | 890,219.00 | 861,833.00 |
| 61KBAW OTP - Honor & Recog Aword | 0.00 | 0.00 | 0.00 | 832.00 | 0.00 | (832.00) | (832.00) |
| *Total: 61 - Salaries and Wages | 912,785.00 | 854,012.00 | 0.00 | 853,962.00 | 0.00 | 58,823.00 | 50.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,667.73 | 0.00 | (8,667.73) | (8,667.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 349,308.00 | 329,800.00 | 0.00 | 321,034.18 | 0.00 | 28,273.82 | 8,765.82 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 45.83 | 0.00 | (45.83) | (45.83) |
| *Total: 65 - Fringe Benefits | 349,308.00 | 329,800.00 | 0.00 | 329,747.74 | 0.00 | 19,560.26 | 52.26 |
| 710 Travel | 5,337.00 | 5,087.00 | 0.00 | 0.00 | 0.00 | 5,337.00 | 5,087.00 |
| 710100 Out-of-State Travel | 0.00 | 3,117.00 | 0.00 | 7,663.44 | 0.00 | (7,663.44) | (4,546.44) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 508.63 | 0.00 | (508.63) | (508.63) |
| Subtotal: Travel | 5,337.00 | 8,204.00 | 0.00 | 8,172.07 | 0.00 | (2,835.07) | 31.93 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 9.95 | 0.00 | (9.95) | (9.95) |
| 7112 Research Supplies | 18,037.00 | 12,036.00 | 0.00 | 0.00 | 0.00 | 18,037.00 | 12,036.00 |
| 711200 Research Supplies | 250.00 | 8,350.00 | 0.00 | 7,515.60 | 0.00 | (7,265.60) | 834.40 |
| 712 Library Acquisitions | 632.00 | 632.00 | 0.00 | 0.00 | 0.00 | 632.00 | 632.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 434.38 | 0.00 | (434.38) | (434.38) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 171.33 | 0.00 | (171.33) | (171.33) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 591.66 | 0.00 | (591.66) | (591.66) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 246.52 | 8,378.79 | 0.00 | (8,378.79) | (8,378.79) |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 655.20 | 0.00 | (655.20) | (655.20) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 57.00 | 0.00 | (57.00) | (57.00) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 1.52 | 115.68 | 0.00 | (115.68) | (115.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B535 - EHIS Management

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 09/15/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 900731 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | OTHER | | |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,068.01 | 0.00 | (3,068.01) | (3,068.01) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 144.07 | 0.00 | (144.07) | (144.07) |
| Subtotal: Non-Travel Support | 18,919.00 | 21,018.00 | 248.04 | 21,341.67 | 0.00 | (2,422.67) | (323.67) |
| *Total: 71 - Support (Travel & Non-Travel) | 24,256.00 | 29,222.00 | 248.04 | 29,513.74 | 0.00 | (5,257.74) | (291.74) |
| **Total Direct Cost Expenditures | 1,286,349.00 | 1,213,034.00 | 248.04 | 1,213,223.48 | 0.00 | 73,125.52 | (189.48) |
| 760300 F&A Expenditures | 542,794.00 | 552,761.00 | 117.81 | 552,066.32 | 0.00 | (9,272.32) | 694.68 |
| *Total: 76 - F&A and Internal Allocations | 542,794.00 | 552,761.00 | 117.81 | 552,066.32 | 0.00 | (9,272.32) | 694.68 |
| **Total Indirect Cost Expenditures | 542,794.00 | 552,761.00 | 117.81 | 552,066.32 | 0.00 | (9,272.32) | 694.68 |
| ***Total Expenditures | 1,829,143.00 | 1,765,795.00 | 365.85 | 1,765,289.80 | 0.00 | 63,853.20 | 505.20 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 365.85 | 1,765,289.80 | 0.00 | (1,765,289.80) | (1,765,289.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 365.85 | 1,765,289.80 | 0.00 | (1,765,289.80) | (1,765,289.80) |
| ***Total Revenue | 0.00 | 0.00 | 365.85 | 1,765,289.80 | 0.00 | (1,765,289.80) | (1,765,289.80) |

Grant: 14B535 - Management
 Fund: 14B536 - EHIS Design and Build

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 09/15/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 900731 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | OTHER | | |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 35,032.87 | 0.00 | (35,032.87) | (35,032.87) |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 34,917.31 | 0.00 | (34,917.31) | (34,917.31) |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 51.39 | 0.00 | (51.39) | (51.39) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 205,197.66 | 0.00 | (205,197.66) | (205,197.66) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 735.97 | 0.00 | (735.97) | (735.97) |
| 611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 965.95 | 0.00 | (965.95) | (965.95) |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 79,249.47 | 0.00 | (79,249.47) | (79,249.47) |
| 615F10 PAT | 0.00 | 127,890.00 | 0.00 | 1,285,028.55 | 0.00 | (1,285,028.55) | (1,157,138.55) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 1,034.69 | 0.00 | (1,034.69) | (1,034.69) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,498,369.00 | 1,520,469.00 | 0.00 | 0.00 | 0.00 | 1,498,369.00 | 1,520,469.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 466.72 | 0.00 | (466.72) | (466.72) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,075.00 | 0.00 | (6,075.00) | (6,075.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 124.60 | 0.00 | (124.60) | (124.60) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,345.04 | 0.00 | (1,345.04) | (1,345.04) |
| *Total: 61 - Salaries and Wages | 1,498,369.00 | 1,648,359.00 | 0.00 | 1,650,225.22 | 0.00 | (151,856.22) | (1,866.22) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,067.34 | 0.00 | (3,067.34) | (3,067.34) |
| 65YF10 Full Fringe Benefit Distr Expe | 596,477.00 | 642,912.00 | 0.00 | 632,632.41 | 0.00 | (36,155.41) | 10,279.59 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 7,207.56 | 0.00 | (7,207.56) | (7,207.56) |
| *Total: 65 - Fringe Benefits | 596,477.00 | 642,912.00 | 0.00 | 642,907.31 | 0.00 | (46,430.31) | 4.69 |
| 710 Travel | 13,259.00 | 13,259.00 | 0.00 | 0.00 | 0.00 | 13,259.00 | 13,259.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 127.32 | 0.00 | (127.32) | (127.32) |
| 710100 Out-of-State Travel | 0.00 | (1,585.00) | 0.00 | 10,345.59 | 0.00 | (10,345.59) | (11,930.59) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,176.34 | 0.00 | (1,176.34) | (1,176.34) |
| Subtotal: Travel | 13,259.00 | 11,674.00 | 0.00 | 11,649.25 | 0.00 | 1,609.75 | 24.75 |
| 7112 Research Supplies | 239,371.00 | 239,371.00 | 0.00 | 0.00 | 0.00 | 239,371.00 | 239,371.00 |
| 711200 Research Supplies | 0.00 | 37,866.00 | 0.00 | 268,128.80 | 0.00 | (268,128.80) | (230,262.80) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 127.36 | 0.00 | (127.36) | (127.36) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 6,972.67 | 0.00 | (6,972.67) | (6,972.67) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 215.34 | 0.00 | (215.34) | (215.34) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 48.82 | 0.00 | (48.82) | (48.82) |

Grant: 14B535 - Management
 Fund: 14B536 - EHIS Design and Build

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 09/15/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| Subtotal: Non-Travel Support | 239,371.00 | 277,237.00 | 0.00 | 277,236.99 | 0.00 | (37,865.99) | 0.01 |
| *Total: 71 - Support (Travel & Non-Travel) | 252,630.00 | 288,911.00 | 0.00 | 288,886.24 | 0.00 | (36,256.24) | 24.76 |
| 730001 Subcontracts 01 | 237,428.00 | 135,765.00 | 0.00 | 133,964.00 | 0.00 | 103,464.00 | 1,801.00 |
| *Total: 73 - Subcontracts | 237,428.00 | 135,765.00 | 0.00 | 133,964.00 | 0.00 | 103,464.00 | 1,801.00 |
| 740000 Cap Equipment | 238,720.43 | 84,145.43 | 0.00 | 59,715.13 | 0.00 | 179,005.30 | 24,430.30 |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 24,380.12 | 0.00 | (24,380.12) | (24,380.12) |
| *Total: 74 - Capitalizable Plant and Equipment | 238,720.43 | 84,145.43 | 0.00 | 84,095.25 | 0.00 | 154,625.18 | 50.18 |
| **Total Direct Cost Expenditures | 2,823,624.43 | 2,800,092.43 | 0.00 | 2,800,078.02 | 0.00 | 23,546.41 | 14.41 |
| 760300 F&A Expenditures | 1,098,036.00 | 1,173,668.00 | 0.00 | 1,173,641.84 | 0.00 | (75,605.84) | 26.16 |
| *Total: 76 - F&A and Internal Allocations | 1,098,036.00 | 1,173,668.00 | 0.00 | 1,173,641.84 | 0.00 | (75,605.84) | 26.16 |
| **Total Indirect Cost Expenditures | 1,098,036.00 | 1,173,668.00 | 0.00 | 1,173,641.84 | 0.00 | (75,605.84) | 26.16 |
| ***Total Expenditures | 3,921,660.43 | 3,973,760.43 | 0.00 | 3,973,719.86 | 0.00 | (52,059.43) | 40.57 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 3,973,719.86 | 0.00 | (3,973,719.86) | (3,973,719.86) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,973,719.86 | 0.00 | (3,973,719.86) | (3,973,719.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,973,719.86 | 0.00 | (3,973,719.86) | (3,973,719.86) |

Grant: 14B535 - Management
 Fund: 14B538 - EHIS Fab and Assembly

Status: Active
 Type: Contract
 FMGR: Lopate, Clifford

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 09/15/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 900731 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | OTHER | | |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,372.04 | 0.00 | (9,372.04) | (9,372.04) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,197.64 | 0.00 | (7,197.64) | (7,197.64) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 48.53 | 0.00 | (48.53) | (48.53) |
| 615F10 PAT | 34,500.00 | 59,345.00 | 0.00 | 400,699.64 | 0.00 | (366,199.64) | (341,354.64) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 1,072.38 | 0.00 | (1,072.38) | (1,072.38) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 356,586.00 | 360,346.50 | 0.00 | 0.00 | 0.00 | 356,586.00 | 360,346.50 |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 1,301.95 | 0.00 | (1,301.95) | (1,301.95) |
| *Total: 61 - Salaries and Wages | 391,086.00 | 419,691.50 | 0.00 | 419,692.18 | 0.00 | (28,606.18) | (0.68) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 824.46 | 0.00 | (824.46) | (824.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 168,480.00 | 183,029.82 | 0.00 | 182,206.03 | 0.00 | (13,726.03) | 823.79 |
| *Total: 65 - Fringe Benefits | 168,480.00 | 183,029.82 | 0.00 | 183,030.49 | 0.00 | (14,550.49) | (0.67) |
| 710100 Out-of-State Travel | 1,000.00 | 216.93 | 0.00 | 216.93 | 0.00 | 783.07 | 0.00 |
| Subtotal: Travel | 1,000.00 | 216.93 | 0.00 | 216.93 | 0.00 | 783.07 | 0.00 |
| 7112 Research Supplies | 17,761.00 | 17,761.00 | 0.00 | 0.00 | 0.00 | 17,761.00 | 17,761.00 |
| 711200 Research Supplies | 5,000.00 | 4,853.84 | 0.00 | 21,578.69 | 0.00 | (16,578.69) | (16,724.85) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 200.02 | 0.00 | (200.02) | (200.02) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 170.32 | 0.00 | (170.32) | (170.32) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 665.81 | 0.00 | (665.81) | (665.81) |
| Subtotal: Non-Travel Support | 22,761.00 | 22,614.84 | 0.00 | 22,614.84 | 0.00 | 146.16 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 23,761.00 | 22,831.77 | 0.00 | 22,831.77 | 0.00 | 929.23 | 0.00 |
| 740000 Cap Equipment | 366,711.00 | 288,775.00 | 0.00 | 0.00 | 0.00 | 366,711.00 | 288,775.00 |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 288,774.96 | 0.00 | (288,774.96) | (288,774.96) |
| *Total: 74 - Capitalizable Plant and Equipment | 366,711.00 | 288,775.00 | 0.00 | 288,774.96 | 0.00 | 77,936.04 | 0.04 |
| **Total Direct Cost Expenditures | 950,038.00 | 914,328.09 | 0.00 | 914,329.40 | 0.00 | 35,708.60 | (1.31) |
| 760300 F&A Expenditures | 254,765.51 | 288,188.42 | 0.00 | 288,187.11 | 0.00 | (33,421.60) | 1.31 |
| *Total: 76 - F&A and Internal Allocations | 254,765.51 | 288,188.42 | 0.00 | 288,187.11 | 0.00 | (33,421.60) | 1.31 |
| **Total Indirect Cost Expenditures | 254,765.51 | 288,188.42 | 0.00 | 288,187.11 | 0.00 | (33,421.60) | 1.31 |
| ***Total Expenditures | 1,204,803.51 | 1,202,516.51 | 0.00 | 1,202,516.51 | 0.00 | 2,287.00 | (0.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 1,202,516.51 | 0.00 | (1,202,516.51) | (1,202,516.51) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B538 - EHIS Fab and Assembly

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 09/15/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,202,516.51 | 0.00 | (1,202,516.51) | (1,202,516.51) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,202,516.51 | 0.00 | (1,202,516.51) | (1,202,516.51) |

Grant: 14B535 - Management
 Fund: 14B539 - EHIS I and T

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 09/15/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 900731 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | OTHER | | |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 43,322.74 | 0.00 | (43,322.74) | (43,322.74) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 23,490.01 | 0.00 | (23,490.01) | (23,490.01) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 91,152.02 | 0.00 | (91,152.02) | (91,152.02) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 1,593.84 | 0.00 | (1,593.84) | (1,593.84) |
| 615F10 PAT | 38,310.00 | 39,389.00 | 0.00 | 117,466.46 | 0.00 | (79,156.46) | (78,077.46) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 255,938.00 | 237,720.00 | 0.00 | 0.00 | 0.00 | 255,938.00 | 237,720.00 |
| *Total: 61 - Salaries and Wages | 294,248.00 | 277,109.00 | 0.00 | 277,025.07 | 0.00 | 17,222.93 | 83.93 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,637.04 | 0.00 | (3,637.04) | (3,637.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 121,227.00 | 108,814.00 | 0.00 | 105,176.42 | 0.00 | 16,050.58 | 3,637.58 |
| *Total: 65 - Fringe Benefits | 121,227.00 | 108,814.00 | 0.00 | 108,813.46 | 0.00 | 12,413.54 | 0.54 |
| 710 Travel | 18,718.00 | 18,484.00 | 0.00 | 0.00 | 0.00 | 18,718.00 | 18,484.00 |
| 710100 Out-of-State Travel | 0.00 | (115.00) | 0.00 | 17,594.38 | 0.00 | (17,594.38) | (17,709.38) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 774.36 | 0.00 | (774.36) | (774.36) |
| Subtotal: Travel | 18,718.00 | 18,369.00 | 0.00 | 18,368.74 | 0.00 | 349.26 | 0.26 |
| 7112 Research Supplies | 3,228.00 | 5,782.00 | 0.00 | 0.00 | 0.00 | 3,228.00 | 5,782.00 |
| 711200 Research Supplies | 7,381.00 | 9,381.00 | 0.00 | 13,136.04 | 0.00 | (5,755.04) | (3,755.04) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 302.14 | 0.00 | (302.14) | (302.14) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,724.14 | 0.00 | (1,724.14) | (1,724.14) |
| Subtotal: Non-Travel Support | 10,609.00 | 15,163.00 | 0.00 | 15,162.32 | 0.00 | (4,553.32) | 0.68 |
| *Total: 71 - Support (Travel & Non-Travel) | 29,327.00 | 33,532.00 | 0.00 | 33,531.06 | 0.00 | (4,204.06) | 0.94 |
| 740000 Cap Equipment | 0.00 | 1,223.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,223.00 |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 1,222.93 | 0.00 | (1,222.93) | (1,222.93) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 1,223.00 | 0.00 | 1,222.93 | 0.00 | (1,222.93) | 0.07 |
| **Total Direct Cost Expenditures | 444,802.00 | 420,678.00 | 0.00 | 420,592.52 | 0.00 | 24,209.48 | 85.48 |
| 760300 F&A Expenditures | 202,635.00 | 198,023.00 | 0.00 | 197,210.44 | 0.00 | 5,424.56 | 812.56 |
| *Total: 76 - F&A and Internal Allocations | 202,635.00 | 198,023.00 | 0.00 | 197,210.44 | 0.00 | 5,424.56 | 812.56 |
| **Total Indirect Cost Expenditures | 202,635.00 | 198,023.00 | 0.00 | 197,210.44 | 0.00 | 5,424.56 | 812.56 |
| ***Total Expenditures | 647,437.00 | 618,701.00 | 0.00 | 617,802.96 | 0.00 | 29,634.04 | 898.04 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 617,802.96 | 0.00 | (617,802.96) | (617,802.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B539 - EHIS I and T

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 09/15/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 617,802.96 | 0.00 | (617,802.96) | (617,802.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 617,802.96 | 0.00 | (617,802.96) | (617,802.96) |

Grant: 14B535 - Management
 Fund: 14B540 - EHIS Flight and GSE Software

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 09/15/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 2,000.00 | (12,597.00) | 0.00 | 462,588.00 | 0.00 | (460,588.00) | (475,185.00) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 970.13 | 0.00 | (970.13) | (970.13) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 464,314.00 | 476,688.00 | 0.00 | 0.00 | 0.00 | 464,314.00 | 476,688.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 7.75 | 0.00 | (7.75) | (7.75) |
| *Total: 61 - Salaries and Wages | 466,314.00 | 464,091.00 | 0.00 | 464,090.88 | 0.00 | 2,223.12 | 0.12 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.72 | 0.00 | (0.72) | (0.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 193,619.00 | 194,113.00 | 0.00 | 194,067.87 | 0.00 | (448.87) | 45.13 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 44.10 | 0.00 | (44.10) | (44.10) |
| *Total: 65 - Fringe Benefits | 193,619.00 | 194,113.00 | 0.00 | 194,112.69 | 0.00 | (493.69) | 0.31 |
| 710100 Out-of-State Travel | 0.00 | 1,183.00 | 0.00 | 1,129.56 | 0.00 | (1,129.56) | 53.44 |
| Subtotal: Travel | 0.00 | 1,183.00 | 0.00 | 1,129.56 | 0.00 | (1,129.56) | 53.44 |
| 7112 Research Supplies | 8,582.00 | 8,095.00 | 0.00 | 0.00 | 0.00 | 8,582.00 | 8,095.00 |
| 711200 Research Supplies | 0.00 | 2,886.00 | 0.00 | 10,772.77 | 0.00 | (10,772.77) | (7,886.77) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 115.33 | 0.00 | (115.33) | (115.33) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4.66 | 0.00 | (4.66) | (4.66) |
| Subtotal: Non-Travel Support | 8,582.00 | 10,981.00 | 0.00 | 10,892.76 | 0.00 | (2,310.76) | 88.24 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,582.00 | 12,164.00 | 0.00 | 12,022.32 | 0.00 | (3,440.32) | 141.68 |
| 740000 Cap Equipment | 19,050.00 | 55,393.00 | 0.00 | 0.00 | 0.00 | 19,050.00 | 55,393.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 55,392.72 | 0.00 | (55,392.72) | (55,392.72) |
| *Total: 74 - Capitalizable Plant and Equipment | 19,050.00 | 55,393.00 | 0.00 | 55,392.72 | 0.00 | (36,342.72) | 0.28 |
| **Total Direct Cost Expenditures | 687,565.00 | 725,761.00 | 0.00 | 725,618.61 | 0.00 | (38,053.61) | 142.39 |
| 760300 F&A Expenditures | 318,405.00 | 302,894.00 | 0.00 | 302,893.08 | 0.00 | 15,511.92 | 0.92 |
| *Total: 76 - F&A and Internal Allocations | 318,405.00 | 302,894.00 | 0.00 | 302,893.08 | 0.00 | 15,511.92 | 0.92 |
| **Total Indirect Cost Expenditures | 318,405.00 | 302,894.00 | 0.00 | 302,893.08 | 0.00 | 15,511.92 | 0.92 |
| ***Total Expenditures | 1,005,970.00 | 1,028,655.00 | 0.00 | 1,028,511.69 | 0.00 | (22,541.69) | 143.31 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 1,028,511.69 | 0.00 | (1,028,511.69) | (1,028,511.69) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,028,511.69 | 0.00 | (1,028,511.69) | (1,028,511.69) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B540 - EHIS Flight and GSE Software

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 09/15/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,028,511.69 | 0.00 | (1,028,511.69) | (1,028,511.69) |

Grant: 14B535 - Management
 Fund: 14B542 - EHIS Ground Processing Algs

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 08/28/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 900731 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | OTHER | | |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 30,962.35 | 0.00 | (30,962.35) | (30,962.35) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 71,641.83 | 0.00 | (71,641.83) | (71,641.83) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 9,000.20 | 0.00 | (9,000.20) | (9,000.20) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 887.08 | 0.00 | (887.08) | (887.08) |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,396.15 | 0.00 | (7,396.15) | (7,396.15) |
| 615F10 PAT | 4,525.00 | 5,096.00 | 0.00 | 0.00 | 0.00 | 4,525.00 | 5,096.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 117,698.00 | 115,005.35 | 0.00 | 0.00 | 0.00 | 117,698.00 | 115,005.35 |
| *Total: 61 - Salaries and Wages | 122,223.00 | 120,101.35 | 0.00 | 119,887.61 | 0.00 | 2,335.39 | 213.74 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,715.51 | 0.00 | (2,715.51) | (2,715.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 32,395.00 | 37,327.00 | 0.00 | 34,242.07 | 0.00 | (1,847.07) | 3,084.93 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 614.16 | 0.00 | (614.16) | (614.16) |
| *Total: 65 - Fringe Benefits | 32,395.00 | 37,327.00 | 0.00 | 37,571.74 | 0.00 | (5,176.74) | (244.74) |
| 7112 Research Supplies | 959.00 | 152.00 | 0.00 | 0.00 | 0.00 | 959.00 | 152.00 |
| 711200 Research Supplies | 0.00 | 113.00 | 0.00 | 234.00 | 0.00 | (234.00) | (121.00) |
| Subtotal: Non-Travel Support | 959.00 | 265.00 | 0.00 | 234.00 | 0.00 | 725.00 | 31.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 959.00 | 265.00 | 0.00 | 234.00 | 0.00 | 725.00 | 31.00 |
| **Total Direct Cost Expenditures | 155,577.00 | 157,693.35 | 0.00 | 157,693.35 | 0.00 | (2,116.35) | (0.00) |
| 760300 F&A Expenditures | 66,699.00 | 71,460.50 | 0.00 | 71,460.50 | 0.00 | (4,761.50) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 66,699.00 | 71,460.50 | 0.00 | 71,460.50 | 0.00 | (4,761.50) | 0.00 |
| **Total Indirect Cost Expenditures | 66,699.00 | 71,460.50 | 0.00 | 71,460.50 | 0.00 | (4,761.50) | 0.00 |
| ***Total Expenditures | 222,276.00 | 229,153.85 | 0.00 | 229,153.85 | 0.00 | (6,877.85) | (0.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 229,153.85 | 0.00 | (229,153.85) | (229,153.85) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 229,153.85 | 0.00 | (229,153.85) | (229,153.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 229,153.85 | 0.00 | (229,153.85) | (229,153.85) |

Grant: 14B535 - Management
 Fund: 14B561 - Mission Assurance

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 08/28/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 1,402.00 | 2,679.00 | 0.00 | 164,680.44 | 0.00 | (163,278.44) | (162,001.44) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 269.21 | 0.00 | (269.21) | (269.21) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 155,609.00 | 162,454.00 | 0.00 | 0.00 | 0.00 | 155,609.00 | 162,454.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 183.10 | 0.00 | (183.10) | (183.10) |
| *Total: 61 - Salaries and Wages | 157,011.00 | 165,133.00 | 0.00 | 165,132.75 | 0.00 | (8,121.75) | 0.25 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 17.03 | 0.00 | (17.03) | (17.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 67,668.00 | 70,854.00 | 0.00 | 70,836.29 | 0.00 | (3,168.29) | 17.71 |
| *Total: 65 - Fringe Benefits | 67,668.00 | 70,854.00 | 0.00 | 70,853.32 | 0.00 | (3,185.32) | 0.68 |
| 710 Travel | 2,230.00 | 2,480.00 | 0.00 | 0.00 | 0.00 | 2,230.00 | 2,480.00 |
| 710100 Out-of-State Travel | 0.00 | (1,826.00) | 0.00 | 653.06 | 0.00 | (653.06) | (2,479.06) |
| Subtotal: Travel | 2,230.00 | 654.00 | 0.00 | 653.06 | 0.00 | 1,576.94 | 0.94 |
| 711100 Supplies-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 7112 Research Supplies | 3,736.00 | 3,736.00 | 0.00 | 0.00 | 0.00 | 3,736.00 | 3,736.00 |
| 711200 Research Supplies | 0.00 | (416.00) | 0.00 | 2,172.01 | 0.00 | (2,172.01) | (2,588.01) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,629.10 | 0.00 | (1,629.10) | (1,629.10) |
| Subtotal: Non-Travel Support | 3,736.00 | 3,820.00 | 0.00 | 3,801.11 | 0.00 | (65.11) | 18.89 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,966.00 | 4,474.00 | 0.00 | 4,454.17 | 0.00 | 1,511.83 | 19.83 |
| **Total Direct Cost Expenditures | 230,645.00 | 240,461.00 | 0.00 | 240,440.24 | 0.00 | (9,795.24) | 20.76 |
| 760300 F&A Expenditures | 103,325.00 | 109,479.00 | 0.00 | 109,478.83 | 0.00 | (6,153.83) | 0.17 |
| *Total: 76 - F&A and Internal Allocations | 103,325.00 | 109,479.00 | 0.00 | 109,478.83 | 0.00 | (6,153.83) | 0.17 |
| **Total Indirect Cost Expenditures | 103,325.00 | 109,479.00 | 0.00 | 109,478.83 | 0.00 | (6,153.83) | 0.17 |
| ***Total Expenditures | 333,970.00 | 349,940.00 | 0.00 | 349,919.07 | 0.00 | (15,949.07) | 20.93 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 349,919.07 | 0.00 | (349,919.07) | (349,919.07) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 349,919.07 | 0.00 | (349,919.07) | (349,919.07) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 349,919.07 | 0.00 | (349,919.07) | (349,919.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B563 - System Eng. Analysis - Task 1

Status: Active
 Type: Contract
 FMGR: Lopate, Clifford

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 08/28/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 900731 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | OTHER | | |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,814.18 | 0.00 | (1,814.18) | (1,814.18) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,222.79 | 0.00 | (5,222.79) | (5,222.79) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 615F10 PAT | 0.00 | (182.25) | 0.00 | 7,823.13 | 0.00 | (7,823.13) | (8,005.38) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,041.35 | 15,041.35 | 0.00 | 0.00 | 0.00 | 15,041.35 | 15,041.35 |
| *Total: 61 - Salaries and Wages | 15,041.35 | 14,859.10 | 0.00 | 14,860.09 | 0.00 | 181.26 | (0.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,362.49 | 6,285.84 | 0.00 | 6,285.83 | 0.00 | 76.66 | 0.01 |
| *Total: 65 - Fringe Benefits | 6,362.49 | 6,285.84 | 0.00 | 6,285.83 | 0.00 | 76.66 | 0.01 |
| 710100 Out-of-State Travel | 0.00 | 258.00 | 0.00 | 257.80 | 0.00 | (257.80) | 0.20 |
| Subtotal: Travel | 0.00 | 258.00 | 0.00 | 257.80 | 0.00 | (257.80) | 0.20 |
| 711200 Research Supplies | 0.00 | 0.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.90 |
| Subtotal: Non-Travel Support | 0.00 | 0.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.90 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 258.90 | 0.00 | 257.80 | 0.00 | (257.80) | 1.10 |
| **Total Direct Cost Expenditures | 21,403.84 | 21,403.84 | 0.00 | 21,403.72 | 0.00 | 0.12 | 0.12 |
| 760300 F&A Expenditures | 9,631.73 | 9,631.73 | 0.00 | 9,631.64 | 0.00 | 0.09 | 0.09 |
| *Total: 76 - F&A and Internal Allocations | 9,631.73 | 9,631.73 | 0.00 | 9,631.64 | 0.00 | 0.09 | 0.09 |
| **Total Indirect Cost Expenditures | 9,631.73 | 9,631.73 | 0.00 | 9,631.64 | 0.00 | 0.09 | 0.09 |
| ***Total Expenditures | 31,035.57 | 31,035.57 | 0.00 | 31,035.36 | 0.00 | 0.21 | 0.21 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 31,035.36 | 0.00 | (31,035.36) | (31,035.36) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 31,035.36 | 0.00 | (31,035.36) | (31,035.36) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,035.36 | 0.00 | (31,035.36) | (31,035.36) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B628 - Systems Eng Analysis - Task 2

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 900731 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | OTHER | | |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPCL - PI Clifford Lopate

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,536.00 | 0.00 | (1,536.00) | (1,536.00) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,355.17 | 0.00 | (3,355.17) | (3,355.17) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,891.00 | 4,891.00 | 0.00 | 0.00 | 0.00 | 4,891.00 | 4,891.00 |
| *Total: 61 - Salaries and Wages | | 4,891.00 | 4,891.00 | 0.00 | 4,891.17 | 0.00 | (0.17) | (0.17) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,005.00 | 2,005.00 | 0.00 | 2,005.41 | 0.00 | (0.41) | (0.41) |
| *Total: 65 - Fringe Benefits | | 2,005.00 | 2,005.00 | 0.00 | 2,005.41 | 0.00 | (0.41) | (0.41) |
| **Total Direct Cost Expenditures | | 6,896.00 | 6,896.00 | 0.00 | 6,896.58 | 0.00 | (0.58) | (0.58) |
| 760300 | F&A Expenditures | 3,104.05 | 3,104.05 | 0.00 | 3,103.47 | 0.00 | 0.58 | 0.58 |
| *Total: 76 - F&A and Internal Allocations | | 3,104.05 | 3,104.05 | 0.00 | 3,103.47 | 0.00 | 0.58 | 0.58 |
| **Total Indirect Cost Expenditures | | 3,104.05 | 3,104.05 | 0.00 | 3,103.47 | 0.00 | 0.58 | 0.58 |
| ***Total Expenditures | | 10,000.05 | 10,000.05 | 0.00 | 10,000.05 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 10,000.05 | 0.00 | (10,000.05) | (10,000.05) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 10,000.05 | 0.00 | (10,000.05) | (10,000.05) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,000.05 | 0.00 | (10,000.05) | (10,000.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B741 - Engineering Analysis Task 6

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 900731 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | OTHER | | |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,953.90 | 0.00 | (4,953.90) | (4,953.90) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 29,534.54 | 0.00 | (29,534.54) | (29,534.54) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,280.10 | 0.00 | (2,280.10) | (2,280.10) |
| 615F10 PAT | 4,000.00 | 4,005.00 | 0.00 | 758.78 | 0.00 | 3,241.22 | 3,246.22 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 38,563.32 | 34,663.32 | 0.00 | 0.00 | 0.00 | 38,563.32 | 34,663.32 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,141.00 | 0.00 | (1,141.00) | (1,141.00) |
| *Total: 61 - Salaries and Wages | 42,563.32 | 38,668.32 | 0.00 | 38,668.32 | 0.00 | 3,895.00 | (0.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | (23.00) | 0.00 | 366.77 | 0.00 | (366.77) | (389.77) |
| 65YF10 Full Fringe Benefit Distr Expe | 17,247.19 | 15,175.19 | 0.00 | 14,683.87 | 0.00 | 2,563.32 | 491.32 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 101.55 | 0.00 | (101.55) | (101.55) |
| *Total: 65 - Fringe Benefits | 17,247.19 | 15,152.19 | 0.00 | 15,152.19 | 0.00 | 2,095.00 | 0.00 |
| **Total Direct Cost Expenditures | 59,810.51 | 53,820.51 | 0.00 | 53,820.51 | 0.00 | 5,990.00 | 0.00 |
| 760300 F&A Expenditures | 25,807.13 | 25,085.13 | 0.00 | 25,085.13 | 0.00 | 722.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 25,807.13 | 25,085.13 | 0.00 | 25,085.13 | 0.00 | 722.00 | 0.00 |
| **Total Indirect Cost Expenditures | 25,807.13 | 25,085.13 | 0.00 | 25,085.13 | 0.00 | 722.00 | 0.00 |
| ***Total Expenditures | 85,617.64 | 78,905.64 | 0.00 | 78,905.64 | 0.00 | 6,712.00 | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 78,905.64 | 0.00 | (78,905.64) | (78,905.64) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 78,905.64 | 0.00 | (78,905.64) | (78,905.64) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 78,905.64 | 0.00 | (78,905.64) | (78,905.64) |

Grant: 14B535 - Management
 Fund: 14B808 - Mission Assurance FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 1,526.00 | 1,912.00 | 0.00 | 14,714.56 | 0.00 | (13,188.56) | (12,802.56) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,379.00 | 12,868.00 | 0.00 | 0.00 | 0.00 | 13,379.00 | 12,868.00 |
| *Total: 61 - Salaries and Wages | 14,905.00 | 14,780.00 | 0.00 | 14,714.56 | 0.00 | 190.44 | 65.44 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,764.00 | 6,706.00 | 0.00 | 6,698.77 | 0.00 | 65.23 | 7.23 |
| *Total: 65 - Fringe Benefits | 6,764.00 | 6,706.00 | 0.00 | 6,698.77 | 0.00 | 65.23 | 7.23 |
| 7112 Research Supplies | 51.00 | 51.00 | 0.00 | 0.00 | 0.00 | 51.00 | 51.00 |
| 711200 Research Supplies | 0.00 | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40.00) |
| Subtotal: Non-Travel Support | 51.00 | 11.00 | 0.00 | 0.00 | 0.00 | 51.00 | 11.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 51.00 | 11.00 | 0.00 | 0.00 | 0.00 | 51.00 | 11.00 |
| **Total Direct Cost Expenditures | 21,720.00 | 21,497.00 | 0.00 | 21,413.33 | 0.00 | 306.67 | 83.67 |
| 760300 F&A Expenditures | 10,055.00 | 10,135.00 | 0.00 | 10,105.21 | 0.00 | (50.21) | 29.79 |
| *Total: 76 - F&A and Internal Allocations | 10,055.00 | 10,135.00 | 0.00 | 10,105.21 | 0.00 | (50.21) | 29.79 |
| **Total Indirect Cost Expenditures | 10,055.00 | 10,135.00 | 0.00 | 10,105.21 | 0.00 | (50.21) | 29.79 |
| ***Total Expenditures | 31,775.00 | 31,632.00 | 0.00 | 31,518.54 | 0.00 | 256.46 | 113.46 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 31,518.54 | 0.00 | (31,518.54) | (31,518.54) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 31,518.54 | 0.00 | (31,518.54) | (31,518.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 31,518.54 | 0.00 | (31,518.54) | (31,518.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B809 - Mission Assurance FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 1,257.00 | 1,257.00 | 0.00 | 9,104.66 | 0.00 | (7,847.66) | (7,847.66) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,504.00 | 8,204.00 | 0.00 | 0.00 | 0.00 | 11,504.00 | 8,204.00 |
| *Total: 61 - Salaries and Wages | 12,761.00 | 9,461.00 | 0.00 | 9,104.66 | 0.00 | 3,656.34 | 356.34 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,344.00 | 4,344.00 | 0.00 | 4,173.12 | 0.00 | 1,170.88 | 170.88 |
| *Total: 65 - Fringe Benefits | 5,344.00 | 4,344.00 | 0.00 | 4,173.12 | 0.00 | 1,170.88 | 170.88 |
| 7112 Research Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Subtotal: Non-Travel Support | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 18,106.00 | 13,806.00 | 0.00 | 13,277.78 | 0.00 | 4,828.22 | 528.22 |
| 760300 F&A Expenditures | 8,461.00 | 6,261.00 | 0.00 | 6,283.34 | 0.00 | 2,177.66 | (22.34) |
| *Total: 76 - F&A and Internal Allocations | 8,461.00 | 6,261.00 | 0.00 | 6,283.34 | 0.00 | 2,177.66 | (22.34) |
| **Total Indirect Cost Expenditures | 8,461.00 | 6,261.00 | 0.00 | 6,283.34 | 0.00 | 2,177.66 | (22.34) |
| ***Total Expenditures | 26,567.00 | 20,067.00 | 0.00 | 19,561.12 | 0.00 | 7,005.88 | 505.88 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 19,561.12 | 0.00 | (19,561.12) | (19,561.12) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 19,561.12 | 0.00 | (19,561.12) | (19,561.12) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 19,561.12 | 0.00 | (19,561.12) | (19,561.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B810 - Mission Assurance FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 325.00 | (275.00) | 117.82 | 3,143.53 | 0.00 | (2,818.53) | (3,418.53) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,200.00 | 3,640.00 | 0.00 | 0.00 | 0.00 | 6,200.00 | 3,640.00 |
| *Total: 61 - Salaries and Wages | 6,525.00 | 3,365.00 | 117.82 | 3,143.53 | 0.00 | 3,381.47 | 221.47 |
| 65YF10 Full Fringe Benefit Distr Expe | 2,937.00 | 1,603.00 | 54.55 | 1,432.58 | 0.00 | 1,504.42 | 170.42 |
| *Total: 65 - Fringe Benefits | 2,937.00 | 1,603.00 | 54.55 | 1,432.58 | 0.00 | 1,504.42 | 170.42 |
| 7112 Research Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 711200 Research Supplies | 0.00 | 864.00 | 0.00 | 0.00 | 0.00 | 0.00 | 864.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 865.00 | 0.00 | (865.00) | (865.00) |
| Subtotal: Non-Travel Support | 1.00 | 865.00 | 0.00 | 865.00 | 0.00 | (864.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1.00 | 865.00 | 0.00 | 865.00 | 0.00 | (864.00) | 0.00 |
| **Total Direct Cost Expenditures | 9,463.00 | 5,833.00 | 172.37 | 5,441.11 | 0.00 | 4,021.89 | 391.89 |
| 760300 F&A Expenditures | 4,446.00 | 2,749.00 | 81.87 | 2,571.75 | 0.00 | 1,874.25 | 177.25 |
| *Total: 76 - F&A and Internal Allocations | 4,446.00 | 2,749.00 | 81.87 | 2,571.75 | 0.00 | 1,874.25 | 177.25 |
| **Total Indirect Cost Expenditures | 4,446.00 | 2,749.00 | 81.87 | 2,571.75 | 0.00 | 1,874.25 | 177.25 |
| ***Total Expenditures | 13,909.00 | 8,582.00 | 254.24 | 8,012.86 | 0.00 | 5,896.14 | 569.14 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 254.24 | 8,012.86 | 0.00 | (8,012.86) | (8,012.86) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 254.24 | 8,012.86 | 0.00 | (8,012.86) | (8,012.86) |
| ***Total Revenue | 0.00 | 0.00 | 254.24 | 8,012.86 | 0.00 | (8,012.86) | (8,012.86) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B811 - Program Management FM2

Status: Active
 Type: Contract
 FMGR: Lopate, Clifford

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 900731 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | OTHER | | |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,721.72 | 0.00 | (3,721.72) | (3,721.72) |
| 611F60 Faculty NTT Research | 0.00 | 8,414.00 | 0.00 | 4,692.22 | 0.00 | (4,692.22) | 3,721.78 |
| 615F10 PAT | 6,827.00 | (1,560.00) | 0.00 | 17,707.40 | 0.00 | (10,880.40) | (19,267.40) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 19,314.00 | 19,314.00 | 0.00 | 0.00 | 0.00 | 19,314.00 | 19,314.00 |
| *Total: 61 - Salaries and Wages | 26,141.00 | 26,168.00 | 0.00 | 26,121.34 | 0.00 | 19.66 | 46.66 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 331.22 | 0.00 | (331.22) | (331.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,609.00 | 10,542.00 | 0.00 | 10,209.67 | 0.00 | 399.33 | 332.33 |
| *Total: 65 - Fringe Benefits | 10,609.00 | 10,542.00 | 0.00 | 10,540.89 | 0.00 | 68.11 | 1.11 |
| 7112 Research Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 711200 Research Supplies | 0.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 33.59 | 0.00 | (33.59) | (33.59) |
| Subtotal: Non-Travel Support | 1.00 | 41.00 | 0.00 | 33.59 | 0.00 | (32.59) | 7.41 |
| *Total: 71 - Support (Travel & Non-Travel) | 1.00 | 41.00 | 0.00 | 33.59 | 0.00 | (32.59) | 7.41 |
| **Total Direct Cost Expenditures | 36,751.00 | 36,751.00 | 0.00 | 36,695.82 | 0.00 | 55.18 | 55.18 |
| 760300 F&A Expenditures | 17,130.00 | 17,329.00 | 0.00 | 17,317.56 | 0.00 | (187.56) | 11.44 |
| *Total: 76 - F&A and Internal Allocations | 17,130.00 | 17,329.00 | 0.00 | 17,317.56 | 0.00 | (187.56) | 11.44 |
| **Total Indirect Cost Expenditures | 17,130.00 | 17,329.00 | 0.00 | 17,317.56 | 0.00 | (187.56) | 11.44 |
| ***Total Expenditures | 53,881.00 | 54,080.00 | 0.00 | 54,013.38 | 0.00 | (132.38) | 66.62 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 54,013.38 | 0.00 | (54,013.38) | (54,013.38) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 54,013.38 | 0.00 | (54,013.38) | (54,013.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 54,013.38 | 0.00 | (54,013.38) | (54,013.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B812 - Program Management FM3

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 900731 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | OTHER | | |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,721.11 | 0.00 | (3,721.11) | (3,721.11) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 31,891.93 | 0.00 | (31,891.93) | (31,891.93) |
| 615F10 PAT | 6,827.00 | 6,827.00 | 0.00 | 19,763.83 | 0.00 | (12,936.83) | (12,936.83) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 56,531.00 | 48,531.00 | 0.00 | 0.00 | 0.00 | 56,531.00 | 48,531.00 |
| *Total: 61 - Salaries and Wages | 63,358.00 | 55,358.00 | 0.00 | 55,376.87 | 0.00 | 7,981.13 | (18.87) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 331.17 | 0.00 | (331.17) | (331.17) |
| 65YF10 Full Fringe Benefit Distr Expe | 27,679.00 | 24,079.00 | 0.00 | 23,756.06 | 0.00 | 3,922.94 | 322.94 |
| *Total: 65 - Fringe Benefits | 27,679.00 | 24,079.00 | 0.00 | 24,087.23 | 0.00 | 3,591.77 | (8.23) |
| 710 Travel | 840.00 | 840.00 | 0.00 | 0.00 | 0.00 | 840.00 | 840.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 839.17 | 0.00 | (839.17) | (839.17) |
| Subtotal: Travel | 840.00 | 840.00 | 0.00 | 839.17 | 0.00 | 0.83 | 0.83 |
| 7112 Research Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Subtotal: Non-Travel Support | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 841.00 | 841.00 | 0.00 | 839.17 | 0.00 | 1.83 | 1.83 |
| **Total Direct Cost Expenditures | 91,878.00 | 80,278.00 | 0.00 | 80,303.27 | 0.00 | 11,574.73 | (25.27) |
| 760300 F&A Expenditures | 43,508.98 | 38,056.98 | 0.00 | 38,031.71 | 0.00 | 5,477.27 | 25.27 |
| *Total: 76 - F&A and Internal Allocations | 43,508.98 | 38,056.98 | 0.00 | 38,031.71 | 0.00 | 5,477.27 | 25.27 |
| **Total Indirect Cost Expenditures | 43,508.98 | 38,056.98 | 0.00 | 38,031.71 | 0.00 | 5,477.27 | 25.27 |
| ***Total Expenditures | 135,386.98 | 118,334.98 | 0.00 | 118,334.98 | 0.00 | 17,052.00 | (0.00) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 118,334.98 | 0.00 | (118,334.98) | (118,334.98) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 118,334.98 | 0.00 | (118,334.98) | (118,334.98) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 118,334.98 | 0.00 | (118,334.98) | (118,334.98) |

Grant: 14B535 - Management
 Fund: 14B813 - Program Management FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,720.05 | 0.00 | (3,720.05) | (3,720.05) |
| 611F60 Faculty NTT Research | 0.00 | 33,255.00 | 0.00 | 29,534.03 | 0.00 | (29,534.03) | 3,720.97 |
| 615F10 PAT | 0.00 | (36,319.00) | 0.00 | 8,911.76 | 0.00 | (8,911.76) | (45,230.76) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 57,610.00 | 48,510.00 | 0.00 | 0.00 | 0.00 | 57,610.00 | 48,510.00 |
| *Total: 61 - Salaries and Wages | 57,610.00 | 45,446.00 | 0.00 | 42,165.84 | 0.00 | 15,444.16 | 3,280.16 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 331.09 | 0.00 | (331.09) | (331.09) |
| 65YF10 Full Fringe Benefit Distr Expe | 19,005.00 | 17,974.00 | 0.00 | 17,642.01 | 0.00 | 1,362.99 | 331.99 |
| *Total: 65 - Fringe Benefits | 19,005.00 | 17,974.00 | 0.00 | 17,973.10 | 0.00 | 1,031.90 | 0.90 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 7112 Research Supplies | 347.00 | 347.00 | 0.00 | 0.00 | 0.00 | 347.00 | 347.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 50.72 | 0.00 | (50.72) | (50.72) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 347.00 | 347.00 | 0.00 | 50.72 | 0.00 | 296.28 | 296.28 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,347.00 | 1,347.00 | 0.00 | 50.72 | 0.00 | 1,296.28 | 1,296.28 |
| **Total Direct Cost Expenditures | 77,962.00 | 64,767.00 | 0.00 | 60,189.66 | 0.00 | 17,772.34 | 4,577.34 |
| 760300 F&A Expenditures | 35,431.00 | 28,962.00 | 0.00 | 28,478.67 | 0.00 | 6,952.33 | 483.33 |
| *Total: 76 - F&A and Internal Allocations | 35,431.00 | 28,962.00 | 0.00 | 28,478.67 | 0.00 | 6,952.33 | 483.33 |
| **Total Indirect Cost Expenditures | 35,431.00 | 28,962.00 | 0.00 | 28,478.67 | 0.00 | 6,952.33 | 483.33 |
| ***Total Expenditures | 113,393.00 | 93,729.00 | 0.00 | 88,668.33 | 0.00 | 24,724.67 | 5,060.67 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 88,668.33 | 0.00 | (88,668.33) | (88,668.33) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 88,668.33 | 0.00 | (88,668.33) | (88,668.33) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 88,668.33 | 0.00 | (88,668.33) | (88,668.33) |

Grant: 14B535 - Management
 Fund: 14B814 - Fab & Assembly FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 900731 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | OTHER | | |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|-------------------|-----------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 20.64 | 0.00 | (20.64) | (20.64) |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 65.16 | 0.00 | (65.16) | (65.16) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 453.73 | 0.00 | (453.73) | (453.73) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 615F10 | PAT | 11,400.00 | 11,400.00 | 0.00 | 64,215.02 | 0.00 | (52,815.02) | (52,815.02) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 58,277.00 | 62,570.00 | 0.00 | 0.00 | 0.00 | 58,277.00 | 62,570.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,692.16 | 0.00 | (4,692.16) | (4,692.16) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 69,677.00 | 73,970.00 | 0.00 | 69,531.71 | 0.00 | 145.29 | 4,438.29 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.85 | 0.00 | (1.85) | (1.85) |
| 65YF10 | Full Fringe Benefit Distr Expe | 30,309.00 | 32,191.00 | 0.00 | 29,318.76 | 0.00 | 990.24 | 2,872.24 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 407.84 | 0.00 | (407.84) | (407.84) |
| *Total: 65 - Fringe Benefits | | 30,309.00 | 32,191.00 | 0.00 | 29,728.45 | 0.00 | 580.55 | 2,462.55 |
| 710100 | Out-of-State Travel | 0.00 | 98.00 | 0.00 | 97.10 | 0.00 | (97.10) | 0.90 |
| Subtotal: Travel | | 0.00 | 98.00 | 0.00 | 97.10 | 0.00 | (97.10) | 0.90 |
| 7112 | Research Supplies | 5,245.00 | 5,245.00 | 0.00 | 0.00 | 0.00 | 5,245.00 | 5,245.00 |
| 711200 | Research Supplies | 275.00 | 275.00 | 0.00 | 4,192.33 | 0.00 | (3,917.33) | (3,917.33) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 3.34 | 0.00 | (3.34) | (3.34) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 135.09 | 0.00 | (135.09) | (135.09) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 149.17 | 0.00 | (149.17) | (149.17) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,040.14 | 0.00 | (1,040.14) | (1,040.14) |
| Subtotal: Non-Travel Support | | 5,520.00 | 5,520.00 | 0.00 | 5,520.07 | 0.00 | (0.07) | (0.07) |
| *Total: 71 - Support (Travel & Non-Travel) | | 5,520.00 | 5,618.00 | 0.00 | 5,617.17 | 0.00 | (97.17) | 0.83 |
| 740000 | Cap Equipment | 5,028.00 | 5,639.00 | 0.00 | 0.00 | 0.00 | 5,028.00 | 5,639.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 5,608.78 | 0.00 | (5,608.78) | (5,608.78) |
| *Total: 74 - Capitalizable Plant and Equipment | | 5,028.00 | 5,639.00 | 0.00 | 5,608.78 | 0.00 | (580.78) | 30.22 |
| **Total Direct Cost Expenditures | | 110,534.00 | 117,418.00 | 0.00 | 110,486.11 | 0.00 | 47.89 | 6,931.89 |
| 760300 | F&A Expenditures | 51,916.00 | 53,481.00 | 0.00 | 49,373.30 | 0.00 | 2,542.70 | 4,107.70 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B814 - Fab & Assembly FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 51,916.00 | 53,481.00 | 0.00 | 49,373.30 | 0.00 | 2,542.70 | 4,107.70 |
| **Total Indirect Cost Expenditures | 51,916.00 | 53,481.00 | 0.00 | 49,373.30 | 0.00 | 2,542.70 | 4,107.70 |
| ***Total Expenditures | 162,450.00 | 170,899.00 | 0.00 | 159,859.41 | 0.00 | 2,590.59 | 11,039.59 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 159,859.41 | 0.00 | (159,859.41) | (159,859.41) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 159,859.41 | 0.00 | (159,859.41) | (159,859.41) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 159,859.41 | 0.00 | (159,859.41) | (159,859.41) |

Grant: 14B535 - Management
 Fund: 14B815 - Fab & Assembly FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 20.64 | 0.00 | (20.64) | (20.64) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 259.76 | 0.00 | (259.76) | (259.76) |
| 615F10 PAT | 6,767.00 | 6,767.00 | 96.15 | 56,427.44 | 0.00 | (49,660.44) | (49,660.44) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 49,578.00 | 54,434.00 | 0.00 | 0.00 | 0.00 | 49,578.00 | 54,434.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,555.41 | 0.00 | (4,555.41) | (4,555.41) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 56,345.00 | 61,201.00 | 96.15 | 61,263.25 | 0.00 | (4,918.25) | (62.25) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.85 | 0.00 | (1.85) | (1.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 23,978.00 | 26,128.00 | 42.38 | 25,697.45 | 0.00 | (1,719.45) | 430.55 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 395.94 | 0.00 | (395.94) | (395.94) |
| *Total: 65 - Fringe Benefits | 23,978.00 | 26,128.00 | 42.38 | 26,095.24 | 0.00 | (2,117.24) | 32.76 |
| 710100 Out-of-State Travel | 0.00 | 98.00 | 0.00 | 97.09 | 0.00 | (97.09) | 0.91 |
| Subtotal: Travel | 0.00 | 98.00 | 0.00 | 97.09 | 0.00 | (97.09) | 0.91 |
| 7112 Research Supplies | 5,261.00 | 5,261.00 | 0.00 | 0.00 | 0.00 | 5,261.00 | 5,261.00 |
| 711200 Research Supplies | 200.00 | 200.00 | 0.00 | 4,092.39 | 0.00 | (3,892.39) | (3,892.39) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 3.33 | 0.00 | (3.33) | (3.33) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 176.03 | 0.00 | (176.03) | (176.03) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 149.17 | 0.00 | (149.17) | (149.17) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,040.14 | 0.00 | (1,040.14) | (1,040.14) |
| Subtotal: Non-Travel Support | 5,461.00 | 5,461.00 | 0.00 | 5,461.06 | 0.00 | (0.06) | (0.06) |
| *Total: 71 - Support (Travel & Non-Travel) | 5,461.00 | 5,559.00 | 0.00 | 5,558.15 | 0.00 | (97.15) | 0.85 |
| 740000 Cap Equipment | 5,006.00 | 5,617.00 | 0.00 | 0.00 | 0.00 | 5,006.00 | 5,617.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 5,608.76 | 0.00 | (5,608.76) | (5,608.76) |
| *Total: 74 - Capitalizable Plant and Equipment | 5,006.00 | 5,617.00 | 0.00 | 5,608.76 | 0.00 | (602.76) | 8.24 |
| **Total Direct Cost Expenditures | 90,790.00 | 98,505.00 | 138.53 | 98,525.40 | 0.00 | (7,735.40) | (20.40) |
| 760300 F&A Expenditures | 41,278.00 | 43,769.00 | 65.81 | 43,775.52 | 0.00 | (2,497.52) | (6.52) |
| *Total: 76 - F&A and Internal Allocations | 41,278.00 | 43,769.00 | 65.81 | 43,775.52 | 0.00 | (2,497.52) | (6.52) |
| **Total Indirect Cost Expenditures | 41,278.00 | 43,769.00 | 65.81 | 43,775.52 | 0.00 | (2,497.52) | (6.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B815 - Fab & Assembly FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 132,068.00 | 142,274.00 | 204.34 | 142,300.92 | 0.00 | (10,232.92) | (26.92) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 204.34 | 142,300.92 | 0.00 | (142,300.92) | (142,300.92) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 204.34 | 142,300.92 | 0.00 | (142,300.92) | (142,300.92) |
| ***Total Revenue | 0.00 | 0.00 | 204.34 | 142,300.92 | 0.00 | (142,300.92) | (142,300.92) |

Grant: 14B535 - Management
 Fund: 14B816 - Fab & Assembly FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 900731 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | OTHER | | |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 20.64 | 0.00 | (20.64) | (20.64) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 916.01 | 0.00 | (916.01) | (916.01) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 615F10 PAT | 12,425.00 | 11,358.00 | 1,250.62 | 66,619.89 | 0.00 | (54,194.89) | (55,261.89) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 55,289.00 | 57,889.00 | 0.00 | 0.00 | 0.00 | 55,289.00 | 57,889.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,738.68 | 0.00 | (6,738.68) | (6,738.68) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 67,714.00 | 69,247.00 | 1,250.62 | 74,380.22 | 0.00 | (6,666.22) | (5,133.22) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.85 | 0.00 | (1.85) | (1.85) |
| 65YF10 Full Fringe Benefit Distr Expe | 28,002.00 | 28,933.00 | 576.62 | 30,736.88 | 0.00 | (2,734.88) | (1,803.88) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 568.42 | 0.00 | (568.42) | (568.42) |
| *Total: 65 - Fringe Benefits | 28,002.00 | 28,933.00 | 576.62 | 31,307.15 | 0.00 | (3,305.15) | (2,374.15) |
| 710100 Out-of-State Travel | 0.00 | 548.00 | 0.00 | 538.97 | 0.00 | (538.97) | 9.03 |
| Subtotal: Travel | 0.00 | 548.00 | 0.00 | 538.97 | 0.00 | (538.97) | 9.03 |
| 7112 Research Supplies | 4,936.00 | 5,037.00 | 0.00 | 0.00 | 0.00 | 4,936.00 | 5,037.00 |
| 711200 Research Supplies | 388.00 | 1,098.00 | 0.00 | 4,922.76 | 0.00 | (4,534.76) | (3,824.76) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 3.33 | 0.00 | (3.33) | (3.33) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 55.72 | 0.00 | (55.72) | (55.72) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 149.16 | 0.00 | (149.16) | (149.16) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,040.12 | 0.00 | (1,040.12) | (1,040.12) |
| Subtotal: Non-Travel Support | 5,324.00 | 6,135.00 | 0.00 | 6,171.09 | 0.00 | (847.09) | (36.09) |
| *Total: 71 - Support (Travel & Non-Travel) | 5,324.00 | 6,683.00 | 0.00 | 6,710.06 | 0.00 | (1,386.06) | (27.06) |
| 740000 Cap Equipment | 6,003.00 | 7,452.00 | 0.00 | 0.00 | 0.00 | 6,003.00 | 7,452.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 402.00 | 7,853.22 | 0.00 | (7,853.22) | (7,853.22) |
| *Total: 74 - Capitalizable Plant and Equipment | 6,003.00 | 7,452.00 | 402.00 | 7,853.22 | 0.00 | (1,850.22) | (401.22) |
| **Total Direct Cost Expenditures | 107,043.00 | 112,315.00 | 2,229.24 | 120,250.65 | 0.00 | (13,207.65) | (7,935.65) |
| 760300 F&A Expenditures | 48,967.00 | 49,433.00 | 867.94 | 53,015.85 | 0.00 | (4,048.85) | (3,582.85) |
| *Total: 76 - F&A and Internal Allocations | 48,967.00 | 49,433.00 | 867.94 | 53,015.85 | 0.00 | (4,048.85) | (3,582.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B816 - Fab & Assembly FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 48,967.00 | 49,433.00 | 867.94 | 53,015.85 | 0.00 | (4,048.85) | (3,582.85) |
| ***Total Expenditures | 156,010.00 | 161,748.00 | 3,097.18 | 173,266.50 | 0.00 | (17,256.50) | (11,518.50) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 3,097.18 | 173,266.50 | 0.00 | (173,266.50) | (173,266.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,097.18 | 173,266.50 | 0.00 | (173,266.50) | (173,266.50) |
| ***Total Revenue | 0.00 | 0.00 | 3,097.18 | 173,266.50 | 0.00 | (173,266.50) | (173,266.50) |

Grant: 14B535 - Management
 Fund: 14B817 - Integration & Test FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 1,674.00 | 0.00 | 1,673.06 | 0.00 | (1,673.06) | 0.94 |
| 615F10 PAT | 4,289.00 | 154.00 | 102.84 | 32,059.99 | 0.00 | (27,770.99) | (31,905.99) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 36,145.00 | 31,856.00 | 0.00 | 0.00 | 0.00 | 36,145.00 | 31,856.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,760.00 | 0.00 | 2,760.00 | 0.00 | (2,760.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 40,434.00 | 36,444.00 | 102.84 | 36,493.05 | 0.00 | 3,940.95 | (49.05) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,658.00 | 15,789.00 | 45.32 | 15,616.07 | 0.00 | 41.93 | 172.93 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 218.04 | 0.00 | (218.04) | (218.04) |
| *Total: 65 - Fringe Benefits | 15,658.00 | 15,789.00 | 45.32 | 15,834.11 | 0.00 | (176.11) | (45.11) |
| 710 Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 710100 Out-of-State Travel | 0.00 | (474.00) | 0.00 | 296.24 | 0.00 | (296.24) | (770.24) |
| Subtotal: Travel | 800.00 | 326.00 | 0.00 | 296.24 | 0.00 | 503.76 | 29.76 |
| 7112 Research Supplies | 736.00 | 736.00 | 0.00 | 0.00 | 0.00 | 736.00 | 736.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 376.30 | 0.00 | (376.30) | (376.30) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 8.81 | 0.00 | (8.81) | (8.81) |
| Subtotal: Non-Travel Support | 736.00 | 736.00 | 0.00 | 385.11 | 0.00 | 350.89 | 350.89 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,536.00 | 1,062.00 | 0.00 | 681.35 | 0.00 | 854.65 | 380.65 |
| 740000 Cap Equipment | 16,116.00 | 14,116.00 | 0.00 | 0.00 | 0.00 | 16,116.00 | 14,116.00 |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 14,070.00 | 0.00 | (14,070.00) | (14,070.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 16,116.00 | 14,116.00 | 0.00 | 14,070.00 | 0.00 | 2,046.00 | 46.00 |
| **Total Direct Cost Expenditures | 73,744.00 | 67,411.00 | 148.16 | 67,078.51 | 0.00 | 6,665.49 | 332.49 |
| 760300 F&A Expenditures | 24,960.00 | 24,988.00 | 70.38 | 25,179.01 | 0.00 | (219.01) | (191.01) |
| *Total: 76 - F&A and Internal Allocations | 24,960.00 | 24,988.00 | 70.38 | 25,179.01 | 0.00 | (219.01) | (191.01) |
| **Total Indirect Cost Expenditures | 24,960.00 | 24,988.00 | 70.38 | 25,179.01 | 0.00 | (219.01) | (191.01) |
| ***Total Expenditures | 98,704.00 | 92,399.00 | 218.54 | 92,257.52 | 0.00 | 6,446.48 | 141.48 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 218.54 | 92,257.52 | 0.00 | (92,257.52) | (92,257.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 218.54 | 92,257.52 | 0.00 | (92,257.52) | (92,257.52) |
| ***Total Revenue | 0.00 | 0.00 | 218.54 | 92,257.52 | 0.00 | (92,257.52) | (92,257.52) |

Grant: 14B535 - Management
 Fund: 14B818 - Integration & Test FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 542.00 | 0.00 | 456.12 | 0.00 | (456.12) | 85.88 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 615F10 | PAT | 4,289.00 | (277.00) | 0.00 | 11,392.88 | 0.00 | (7,103.88) | (11,669.88) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 16,730.00 | 11,696.00 | 0.00 | 0.00 | 0.00 | 16,730.00 | 11,696.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,763.00 | 0.00 | 2,763.00 | 0.00 | (2,763.00) | 0.00 |
| *Total: 61 - Salaries and Wages | | 21,019.00 | 14,724.00 | 0.00 | 14,697.00 | 0.00 | 6,322.00 | 27.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,284.00 | 5,740.00 | 0.00 | 5,520.99 | 0.00 | (236.99) | 219.01 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 218.28 | 0.00 | (218.28) | (218.28) |
| *Total: 65 - Fringe Benefits | | 5,284.00 | 5,740.00 | 0.00 | 5,739.27 | 0.00 | (455.27) | 0.73 |
| 710 | Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 710100 | Out-of-State Travel | 0.00 | (2.00) | 0.00 | 296.24 | 0.00 | (296.24) | (298.24) |
| Subtotal: Travel | | 300.00 | 298.00 | 0.00 | 296.24 | 0.00 | 3.76 | 1.76 |
| 7112 | Research Supplies | 401.00 | 401.00 | 0.00 | 0.00 | 0.00 | 401.00 | 401.00 |
| 711200 | Research Supplies | 0.00 | 815.00 | 0.00 | 600.59 | 0.00 | (600.59) | 214.41 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 30.81 | 0.00 | (30.81) | (30.81) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 11.94 | 50.72 | 0.00 | (50.72) | (50.72) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 551.60 | 0.00 | (551.60) | (551.60) |
| Subtotal: Non-Travel Support | | 401.00 | 1,216.00 | 11.94 | 1,233.72 | 0.00 | (832.72) | (17.72) |
| *Total: 71 - Support (Travel & Non-Travel) | | 701.00 | 1,514.00 | 11.94 | 1,529.96 | 0.00 | (828.96) | (15.96) |
| 740000 | Cap Equipment | 22,003.00 | 22,707.00 | 0.00 | 0.00 | 0.00 | 22,003.00 | 22,707.00 |
| 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 22,706.88 | 0.00 | (22,706.88) | (22,706.88) |
| *Total: 74 - Capitalizable Plant and Equipment | | 22,003.00 | 22,707.00 | 0.00 | 22,706.88 | 0.00 | (703.88) | 0.12 |
| **Total Direct Cost Expenditures | | 49,007.00 | 44,685.00 | 11.94 | 44,673.11 | 0.00 | 4,333.89 | 11.89 |
| 760300 | F&A Expenditures | 11,643.00 | 10,426.00 | 5.67 | 10,431.45 | 0.00 | 1,211.55 | (5.45) |
| *Total: 76 - F&A and Internal Allocations | | 11,643.00 | 10,426.00 | 5.67 | 10,431.45 | 0.00 | 1,211.55 | (5.45) |
| **Total Indirect Cost Expenditures | | 11,643.00 | 10,426.00 | 5.67 | 10,431.45 | 0.00 | 1,211.55 | (5.45) |
| ***Total Expenditures | | 60,650.00 | 55,111.00 | 17.61 | 55,104.56 | 0.00 | 5,545.44 | 6.44 |
| Revenue | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 17.61 | 55,104.56 | 0.00 | (55,104.56) | (55,104.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B818 - Integration & Test FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|--------------|
| Effective Date: | 07/01/201 | IDC Basis Code: | MTDC |
| Term Date: | | IDC Rate Code: | URON10 47.50 |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 |
| Rev Account: | 531000 | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 17.61 | 55,104.56 | 0.00 | (55,104.56) | (55,104.56) |
| ***Total Revenue | 0.00 | 0.00 | 17.61 | 55,104.56 | 0.00 | (55,104.56) | (55,104.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B819 - Integration & Test FM4

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 900731 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | OTHER | | |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,461.30 | 4,922.60 | 0.00 | (4,922.60) | (4,922.60) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,168.69 | 0.00 | (5,168.69) | (5,168.69) |
| 615F10 PAT | 4,289.00 | 4,289.00 | 828.25 | 3,160.31 | 0.00 | 1,128.69 | 1,128.69 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,338.00 | 9,461.15 | 0.00 | 0.00 | 0.00 | 11,338.00 | 9,461.15 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,831.00 | 14,773.32 | 0.00 | (14,773.32) | (14,773.32) |
| 61DBHO Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| *Total: 61 - Salaries and Wages | 24,627.00 | 22,750.15 | 6,120.55 | 28,024.92 | 0.00 | (3,397.92) | (5,274.77) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 194.44 | 388.88 | 0.00 | (388.88) | (388.88) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,680.00 | 5,680.00 | 365.03 | 3,837.90 | 0.00 | 1,842.10 | 1,842.10 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 222.21 | 1,165.63 | 0.00 | (1,165.63) | (1,165.63) |
| *Total: 65 - Fringe Benefits | 5,680.00 | 5,680.00 | 781.68 | 5,392.41 | 0.00 | 287.59 | 287.59 |
| 7112 Research Supplies | 3,701.00 | 3,701.00 | 0.00 | 0.00 | 0.00 | 3,701.00 | 3,701.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 1,504.60 | 2,937.55 | 0.00 | (2,937.55) | (2,937.55) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 711.00 | 750.00 | (1,461.00) | (1,461.00) |
| Subtotal: Non-Travel Support | 3,701.00 | 3,701.00 | 1,504.60 | 3,648.55 | 750.00 | (697.55) | (697.55) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,701.00 | 3,701.00 | 1,504.60 | 3,648.55 | 750.00 | (697.55) | (697.55) |
| 740000 Cap Equipment | 144.00 | 391.00 | 0.00 | 0.00 | 0.00 | 144.00 | 391.00 |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 124.13 | 0.00 | (124.13) | (124.13) |
| *Total: 74 - Capitalizable Plant and Equipment | 144.00 | 391.00 | 0.00 | 124.13 | 0.00 | 19.87 | 266.87 |
| **Total Direct Cost Expenditures | 34,152.00 | 32,522.15 | 8,406.83 | 37,190.01 | 750.00 | (3,788.01) | (5,417.86) |
| 760300 F&A Expenditures | 16,160.00 | 15,737.00 | 3,993.24 | 17,606.29 | 0.00 | (1,446.29) | (1,869.29) |
| *Total: 76 - F&A and Internal Allocations | 16,160.00 | 15,737.00 | 3,993.24 | 17,606.29 | 0.00 | (1,446.29) | (1,869.29) |
| **Total Indirect Cost Expenditures | 16,160.00 | 15,737.00 | 3,993.24 | 17,606.29 | 0.00 | (1,446.29) | (1,869.29) |
| ***Total Expenditures | 50,312.00 | 48,259.15 | 12,400.07 | 54,796.30 | 750.00 | (5,234.30) | (7,287.15) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 12,400.07 | 54,796.30 | 0.00 | (54,796.30) | (54,796.30) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 12,400.07 | 54,796.30 | 0.00 | (54,796.30) | (54,796.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B819 - Integration & Test FM4

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 12,400.07 | 54,796.30 | 0.00 | (54,796.30) | (54,796.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B882 - CLIN31

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

| | | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Lopate, Clifford | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Assurance Technology Corp | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 900731 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | OTHER | | |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (4,100.00) | 0.00 | 396.30 | 0.00 | (396.30) | (4,496.30) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 61CPHX Part Time Hourly | 0.00 | 4,300.00 | 0.00 | 4,253.75 | 0.00 | (4,253.75) | 46.25 |
| *Total: 61 - Salaries and Wages | 5,500.00 | 5,700.00 | 0.00 | 4,650.05 | 0.00 | 849.95 | 1,049.95 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,000.00 | 1,000.00 | 0.00 | 183.49 | 0.00 | 816.51 | 816.51 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 336.05 | 0.00 | (336.05) | (336.05) |
| *Total: 65 - Fringe Benefits | 1,000.00 | 1,000.00 | 0.00 | 519.54 | 0.00 | 480.46 | 480.46 |
| 7112 Research Supplies | 729.00 | 729.00 | 0.00 | 0.00 | 0.00 | 729.00 | 729.00 |
| 711200 Research Supplies | 0.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (200.00) |
| Subtotal: Non-Travel Support | 729.00 | 529.00 | 0.00 | 0.00 | 0.00 | 729.00 | 529.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 729.00 | 529.00 | 0.00 | 0.00 | 0.00 | 729.00 | 529.00 |
| **Total Direct Cost Expenditures | 7,229.00 | 7,229.00 | 0.00 | 5,169.59 | 0.00 | 2,059.41 | 2,059.41 |
| 760300 F&A Expenditures | 2,900.00 | 900.00 | 0.00 | 2,455.55 | 0.00 | 444.45 | (1,555.55) |
| *Total: 76 - F&A and Internal Allocations | 2,900.00 | 900.00 | 0.00 | 2,455.55 | 0.00 | 444.45 | (1,555.55) |
| **Total Indirect Cost Expenditures | 2,900.00 | 900.00 | 0.00 | 2,455.55 | 0.00 | 444.45 | (1,555.55) |
| ***Total Expenditures | 10,129.00 | 8,129.00 | 0.00 | 7,625.14 | 0.00 | 2,503.86 | 503.86 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 7,625.14 | 0.00 | (7,625.14) | (7,625.14) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 7,625.14 | 0.00 | (7,625.14) | (7,625.14) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,625.14 | 0.00 | (7,625.14) | (7,625.14) |

Grant: 14B535 - Management
 Fund: 14B889 - Cal-FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 10,337.46 | 10,337.46 | 0.00 | (10,337.46) | (10,337.46) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,711.00 | 5,711.00 | 0.00 | 0.00 | 0.00 | 5,711.00 | 5,711.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,503.64 | 2,503.64 | 0.00 | (2,503.64) | (2,503.64) |
| *Total: 61 - Salaries and Wages | 5,711.00 | 5,711.00 | 12,841.10 | 12,841.10 | 0.00 | (7,130.10) | (7,130.10) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 810.75 | 810.75 | 0.00 | (810.75) | (810.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,199.00 | 2,199.00 | 0.00 | 0.00 | 0.00 | 2,199.00 | 2,199.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 197.79 | 197.79 | 0.00 | (197.79) | (197.79) |
| *Total: 65 - Fringe Benefits | 2,199.00 | 2,199.00 | 1,008.54 | 1,008.54 | 0.00 | 1,190.46 | 1,190.46 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 4,907.18 | 4,907.18 | 0.00 | (4,907.18) | (4,907.18) |
| Subtotal: Travel | 0.00 | 0.00 | 4,907.18 | 4,907.18 | 0.00 | (4,907.18) | (4,907.18) |
| 711200 Research Supplies | 0.00 | 0.00 | 963.94 | 963.94 | 0.00 | (963.94) | (963.94) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 4,623.00 | (4,623.00) | (4,623.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 963.94 | 963.94 | 4,623.00 | (5,586.94) | (5,586.94) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 5,871.12 | 5,871.12 | 4,623.00 | (10,494.12) | (10,494.12) |
| **Total Direct Cost Expenditures | 7,910.00 | 7,910.00 | 19,720.76 | 19,720.76 | 4,623.00 | (16,433.76) | (16,433.76) |
| 760300 F&A Expenditures | 3,758.00 | 3,758.00 | 9,367.36 | 9,367.36 | 0.00 | (5,609.36) | (5,609.36) |
| *Total: 76 - F&A and Internal Allocations | 3,758.00 | 3,758.00 | 9,367.36 | 9,367.36 | 0.00 | (5,609.36) | (5,609.36) |
| **Total Indirect Cost Expenditures | 3,758.00 | 3,758.00 | 9,367.36 | 9,367.36 | 0.00 | (5,609.36) | (5,609.36) |
| ***Total Expenditures | 11,668.00 | 11,668.00 | 29,088.12 | 29,088.12 | 4,623.00 | (22,043.12) | (22,043.12) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 29,088.12 | 29,088.12 | 0.00 | (29,088.12) | (29,088.12) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 29,088.12 | 29,088.12 | 0.00 | (29,088.12) | (29,088.12) |
| ***Total Revenue | 0.00 | 0.00 | 29,088.12 | 29,088.12 | 0.00 | (29,088.12) | (29,088.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B890 - Cal-FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Subtotal: Non-Travel Support | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B891 - Cal-FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 7112 Research Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| Subtotal: Non-Travel Support | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| **Total Direct Cost Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total Expenditures | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

Grant: 14B755 - Small Satellite Project
 Fund: 14B755 - Small Satellite Project

Status: Active
 FMGR: Connell, James J

Type: Contract

PI Name: Connell, James J
 Sponsor: Millennium Engineering & Integration Co
 Sponsor ID: NNA10DF16B CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 6/30/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJC - PI James Connell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,801.97 | 0.00 | (9,801.97) | (9,801.97) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,175.53 | 0.00 | (2,175.53) | (2,175.53) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 63.75 | 0.00 | (63.75) | (63.75) |
| 615F10 PAT | 0.00 | 0.00 | 1,861.03 | 9,925.17 | 0.00 | (9,925.17) | (9,925.17) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 48,390.00 | 48,390.00 | 0.00 | 0.00 | 0.00 | 48,390.00 | 48,390.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 203.70 | 0.00 | (203.70) | (203.70) |
| *Total: 61 - Salaries and Wages | 48,390.00 | 48,390.00 | 1,861.03 | 22,170.12 | 0.00 | 26,219.88 | 26,219.88 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 845.71 | 0.00 | (845.71) | (845.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,864.00 | 18,864.00 | 830.79 | 5,543.81 | 0.00 | 13,320.19 | 13,320.19 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 18.12 | 0.00 | (18.12) | (18.12) |
| *Total: 65 - Fringe Benefits | 18,864.00 | 18,864.00 | 830.79 | 6,407.64 | 0.00 | 12,456.36 | 12,456.36 |
| 7112 Research Supplies | 3,118.00 | 3,118.00 | 0.00 | 0.00 | 0.00 | 3,118.00 | 3,118.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 10.03 | 0.00 | (10.03) | (10.03) |
| Subtotal: Non-Travel Support | 3,118.00 | 3,118.00 | 0.00 | 10.03 | 0.00 | 3,107.97 | 3,107.97 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,118.00 | 3,118.00 | 0.00 | 10.03 | 0.00 | 3,107.97 | 3,107.97 |
| 740000 Cap Equipment | 511,232.00 | 511,232.00 | 0.00 | 507,244.50 | 0.00 | 3,987.50 | 3,987.50 |
| *Total: 74 - Capitalizable Plant and Equipment | 511,232.00 | 511,232.00 | 0.00 | 507,244.50 | 0.00 | 3,987.50 | 3,987.50 |
| **Total Direct Cost Expenditures | 581,604.00 | 581,604.00 | 2,691.82 | 535,832.29 | 0.00 | 45,771.71 | 45,771.71 |
| 760300 F&A Expenditures | 32,723.00 | 32,723.00 | 1,278.61 | 13,462.30 | 0.00 | 19,260.70 | 19,260.70 |
| *Total: 76 - F&A and Internal Allocations | 32,723.00 | 32,723.00 | 1,278.61 | 13,462.30 | 0.00 | 19,260.70 | 19,260.70 |
| **Total Indirect Cost Expenditures | 32,723.00 | 32,723.00 | 1,278.61 | 13,462.30 | 0.00 | 19,260.70 | 19,260.70 |
| ***Total Expenditures | 614,327.00 | 614,327.00 | 3,970.43 | 549,294.59 | 0.00 | 65,032.41 | 65,032.41 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 3,970.43 | 549,294.59 | 0.00 | (549,294.59) | (549,294.59) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,970.43 | 549,294.59 | 0.00 | (549,294.59) | (549,294.59) |
| ***Total Revenue | 0.00 | 0.00 | 3,970.43 | 549,294.59 | 0.00 | (549,294.59) | (549,294.59) |

Grant: 14B755 - Small Satellite Project
 Fund: 14B756 - RRSW

Status: Active
 FMGR: Connell, James J

Type: Contract

| | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Connell, James J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Millennium Engineering & Integration Co | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NNA10DF16B | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/30/11 - 9/30/14 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPJC - PI James Connell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 127,243.00 | 13,746.72 | 61,032.44 | 0.00 | (61,032.44) | 66,210.56 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 66,209.58 | 0.00 | (66,209.58) | (66,209.58) |
| 615F10 PAT | 0.00 | (188,764.00) | 0.00 | 87,967.78 | 0.00 | (87,967.78) | (276,731.78) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 276,732.00 | 276,732.00 | 0.00 | 0.00 | 0.00 | 276,732.00 | 276,732.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 74.00 | 0.00 | 73.25 | 0.00 | (73.25) | 0.75 |
| 61SNSH Student Labor | 0.00 | (7,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,500.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,520.00 | 7,520.00 | 0.00 | 0.00 | 0.00 | 7,520.00 | 7,520.00 |
| *Total: 61 - Salaries and Wages | 284,252.00 | 215,305.00 | 13,746.72 | 215,283.05 | 0.00 | 68,968.95 | 21.95 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 1,079.65 | 5,208.30 | 0.00 | (5,208.30) | (5,208.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 102,397.00 | 82,951.00 | 0.00 | 70,321.75 | 0.00 | 32,075.25 | 12,629.25 |
| *Total: 65 - Fringe Benefits | 102,397.00 | 82,951.00 | 1,079.65 | 75,530.05 | 0.00 | 26,866.95 | 7,420.95 |
| 710 Travel | 48,270.00 | 48,270.00 | 0.00 | 0.00 | 0.00 | 48,270.00 | 48,270.00 |
| 710100 Out-of-State Travel | 0.00 | (35,000.00) | 0.00 | 1,184.44 | 0.00 | (1,184.44) | (36,184.44) |
| Subtotal: Travel | 48,270.00 | 13,270.00 | 0.00 | 1,184.44 | 0.00 | 47,085.56 | 12,085.56 |
| 7112 Research Supplies | 3,118.00 | 3,118.00 | 0.00 | 0.00 | 0.00 | 3,118.00 | 3,118.00 |
| 711200 Research Supplies | 0.00 | 50,000.00 | 0.00 | 2,440.89 | 0.00 | (2,440.89) | 47,559.11 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 127.35 | 0.00 | (127.35) | (127.35) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 5,495.62 | 11,314.94 | 38,723.06 | (50,038.00) | (50,038.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 31.31 | 0.00 | (31.31) | (31.31) |
| Subtotal: Non-Travel Support | 3,118.00 | 53,118.00 | 5,495.62 | 13,914.49 | 38,723.06 | (49,519.55) | 480.45 |
| *Total: 71 - Support (Travel & Non-Travel) | 51,388.00 | 66,388.00 | 5,495.62 | 15,098.93 | 38,723.06 | (2,433.99) | 12,566.01 |
| 730001 Subcontracts 01 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| *Total: 73 - Subcontracts | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 740000 Cap Equipment | 26,049.00 | 74,442.00 | 0.00 | 6,095.00 | 0.00 | 19,954.00 | 68,347.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 26,049.00 | 74,442.00 | 0.00 | 6,095.00 | 0.00 | 19,954.00 | 68,347.00 |
| **Total Direct Cost Expenditures | 474,086.00 | 449,086.00 | 20,321.99 | 312,007.03 | 38,723.06 | 123,355.91 | 98,355.91 |
| 760300 F&A Expenditures | 208,338.00 | 208,338.00 | 9,652.93 | 143,979.25 | 0.00 | 64,358.75 | 64,358.75 |
| *Total: 76 - F&A and Internal Allocations | 208,338.00 | 208,338.00 | 9,652.93 | 143,979.25 | 0.00 | 64,358.75 | 64,358.75 |
| **Total Indirect Cost Expenditures | 208,338.00 | 208,338.00 | 9,652.93 | 143,979.25 | 0.00 | 64,358.75 | 64,358.75 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B755 - Small Satellite Project
 Fund: 14B756 - RRSW

Status: Active
 FMGR: Connell, James J
 Type: Contract

PI Name: Connell, James J
 Sponsor: Millennium Engineering & Integration Co
 Sponsor ID: NNA10DF16B CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 6/30/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJC - PI James Connell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| ***Total Expenditures | 682,424.00 | 657,424.00 | 29,974.92 | 455,986.28 | 38,723.06 | 187,714.66 | 162,714.66 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 29,974.92 | 464,486.28 | 0.00 | (464,486.28) | (464,486.28) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 29,974.92 | 464,486.28 | 0.00 | (464,486.28) | (464,486.28) |
| ***Total Revenue | 0.00 | 0.00 | 29,974.92 | 464,486.28 | 0.00 | (464,486.28) | (464,486.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B755 - Small Satellite Project
 Fund: 14B757 - Space Weather

Status: Active
 Type: Contract
 FMGR: Connell, James J

| | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Connell, James J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Millennium Engineering & Integration Co | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NNA10DF16B | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/30/11 - 9/30/14 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPJC - PI James Connell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 21,000.00 | 0.00 | 7,172.06 | 0.00 | (7,172.06) | 13,827.94 |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 10,000.00 | 0.00 | 23,621.76 | 0.00 | (23,621.76) | (13,621.76) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 2,037.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,037.00 |
| 615F10 PAT | 0.00 | (2,604.00) | 0.00 | 25,282.46 | 0.00 | (25,282.46) | (27,886.46) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 39,859.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,859.00 |
| 61SNSH Student Labor | 0.00 | 32,500.00 | 0.00 | 30,154.25 | 0.00 | (30,154.25) | 2,345.75 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,962.75 | 0.00 | (1,962.75) | (1,962.75) |
| *Total: 61 - Salaries and Wages | 0.00 | 102,792.00 | 0.00 | 88,193.28 | 0.00 | (88,193.28) | 14,598.72 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 979.00 | 0.00 | 637.95 | 0.00 | (637.95) | 341.05 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 23,438.00 | 0.00 | 22,198.33 | 0.00 | (22,198.33) | 1,239.67 |
| *Total: 65 - Fringe Benefits | 0.00 | 24,417.00 | 0.00 | 22,836.28 | 0.00 | (22,836.28) | 1,580.72 |
| 7112 Research Supplies | 0.00 | 19,604.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,604.00 |
| 711200 Research Supplies | 0.00 | (14,703.00) | 0.00 | 3,787.11 | 0.00 | (3,787.11) | (18,490.11) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 44.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 71.48 | 0.00 | (71.48) | (71.48) |
| Subtotal: Non-Travel Support | 0.00 | 4,901.00 | 44.00 | 3,998.59 | 0.00 | (3,998.59) | 902.41 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 4,901.00 | 44.00 | 3,998.59 | 0.00 | (3,998.59) | 902.41 |
| 740000 Cap Equipment | 0.00 | 244.00 | 0.00 | 0.00 | 0.00 | 0.00 | 244.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 244.00 | 0.00 | 0.00 | 0.00 | 0.00 | 244.00 |
| **Total Direct Cost Expenditures | 0.00 | 132,354.00 | 44.00 | 115,028.15 | 0.00 | (115,028.15) | 17,325.85 |
| 760300 F&A Expenditures | 0.00 | 60,895.00 | 20.90 | 53,654.59 | 0.00 | (53,654.59) | 7,240.41 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 60,895.00 | 20.90 | 53,654.59 | 0.00 | (53,654.59) | 7,240.41 |
| **Total Indirect Cost Expenditures | 0.00 | 60,895.00 | 20.90 | 53,654.59 | 0.00 | (53,654.59) | 7,240.41 |
| ***Total Expenditures | 0.00 | 193,249.00 | 64.90 | 168,682.74 | 0.00 | (168,682.74) | 24,566.26 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 64.90 | 168,682.74 | 0.00 | (168,682.74) | (168,682.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 64.90 | 168,682.74 | 0.00 | (168,682.74) | (168,682.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B755 - Small Satellite Project
 Fund: 14B757 - Space Weather

Status: Active
 FMGR: Connell, James J
 Type: Contract

PI Name: Connell, James J
 Sponsor: Millennium Engineering & Integration Co
 Sponsor ID: NNA10DF16B CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 6/30/11 - 9/30/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJC - PI James Connell

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 64.90 | 168,682.74 | 0.00 | (168,682.74) | (168,682.74) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B772 - Operation of Vibrac Test Equip
 Fund: 14B772 - Operation of Vibrac Test Equip

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Hamilton Sundstrand
 Sponsor ID: NONE
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/16/11 - 7/25/16

CFDA #: NONE

Fund Information
 Effective Date: 01/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZSPRT - PI Roy Torbert

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 956.11 | 0.00 | (956.11) | (956.11) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,888.00 | 957.00 | 0.00 | 0.00 | 0.00 | 1,888.00 | 957.00 |
| *Total: 61 - Salaries and Wages | | 1,888.00 | 957.00 | 0.00 | 956.11 | 0.00 | 931.89 | 0.89 |
| 65YF10 | Full Fringe Benefit Distr Expe | 857.00 | 435.00 | 0.00 | 434.08 | 0.00 | 422.92 | 0.92 |
| *Total: 65 - Fringe Benefits | | 857.00 | 435.00 | 0.00 | 434.08 | 0.00 | 422.92 | 0.92 |
| 710100 | Out-of-State Travel | 0.00 | 1,445.00 | 0.00 | 1,630.87 | 0.00 | (1,630.87) | (185.87) |
| Subtotal: Travel | | 0.00 | 1,445.00 | 0.00 | 1,630.87 | 0.00 | (1,630.87) | (185.87) |
| 7112 | Research Supplies | 282.00 | 282.00 | 0.00 | 0.00 | 0.00 | 282.00 | 282.00 |
| 711200 | Research Supplies | 0.00 | (92.00) | 0.00 | 0.00 | 0.00 | 0.00 | (92.00) |
| Subtotal: Non-Travel Support | | 282.00 | 190.00 | 0.00 | 0.00 | 0.00 | 282.00 | 190.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 282.00 | 1,635.00 | 0.00 | 1,630.87 | 0.00 | (1,348.87) | 4.13 |
| **Total Direct Cost Expenditures | | 3,027.00 | 3,027.00 | 0.00 | 3,021.06 | 0.00 | 5.94 | 5.94 |
| 760300 | F&A Expenditures | 1,407.00 | 1,407.00 | 0.00 | 1,412.93 | 0.00 | (5.93) | (5.93) |
| *Total: 76 - F&A and Internal Allocations | | 1,407.00 | 1,407.00 | 0.00 | 1,412.93 | 0.00 | (5.93) | (5.93) |
| **Total Indirect Cost Expenditures | | 1,407.00 | 1,407.00 | 0.00 | 1,412.93 | 0.00 | (5.93) | (5.93) |
| ***Total Expenditures | | 4,434.00 | 4,434.00 | 0.00 | 4,433.99 | 0.00 | 0.01 | 0.01 |
| Revenue | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 4,433.99 | 0.00 | (4,433.99) | (4,433.99) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 4,433.99 | 0.00 | (4,433.99) | (4,433.99) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 4,433.99 | 0.00 | (4,433.99) | (4,433.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B784 - Wave-Particle Int in SW
 Fund: 14B784 - Wave-Particle Int in SW

Status: Active
 Type: Contract
 FMGR: Isenberg, Philip A

PI Name: Isenberg, Philip A
 Sponsor: Solana Scientific Inc
 Sponsor ID: NAS12AB29G
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/12 - 11/30/14

CFDA #: 43.000

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPPI - PI Philip Isenberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,000.00 | 0.00 | 13,355.29 | 0.00 | (13,355.29) | (8,355.29) |
| 611F60 Faculty NTT Research | 0.00 | (1,272.00) | 0.00 | 16,621.44 | 0.00 | (16,621.44) | (17,893.44) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,454.00 | 27,454.00 | 0.00 | 0.00 | 0.00 | 27,454.00 | 27,454.00 |
| 615F10 PAT | 0.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,130.00 | 13,130.00 | 0.00 | 0.00 | 0.00 | 13,130.00 | 13,130.00 |
| *Total: 61 - Salaries and Wages | 40,584.00 | 39,312.00 | 0.00 | 29,976.73 | 0.00 | 10,607.27 | 9,335.27 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,106.43 | 0.00 | (1,106.43) | (1,106.43) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,450.00 | 11,650.00 | 0.00 | 7,578.70 | 0.00 | 2,871.30 | 4,071.30 |
| *Total: 65 - Fringe Benefits | 10,450.00 | 11,650.00 | 0.00 | 8,685.13 | 0.00 | 1,764.87 | 2,964.87 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 Out-of-State Travel | 0.00 | 72.00 | 0.00 | 1,071.71 | 0.00 | (1,071.71) | (999.71) |
| Subtotal: Travel | 1,500.00 | 1,572.00 | 0.00 | 1,071.71 | 0.00 | 428.29 | 500.29 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,500.00 | 1,572.00 | 0.00 | 1,071.71 | 0.00 | 428.29 | 500.29 |
| **Total Direct Cost Expenditures | 52,534.00 | 52,534.00 | 0.00 | 39,733.57 | 0.00 | 12,800.43 | 12,800.43 |
| 760300 F&A Expenditures | 24,696.00 | 24,696.00 | 0.00 | 18,769.28 | 0.00 | 5,926.72 | 5,926.72 |
| *Total: 76 - F&A and Internal Allocations | 24,696.00 | 24,696.00 | 0.00 | 18,769.28 | 0.00 | 5,926.72 | 5,926.72 |
| **Total Indirect Cost Expenditures | 24,696.00 | 24,696.00 | 0.00 | 18,769.28 | 0.00 | 5,926.72 | 5,926.72 |
| ***Total Expenditures | 77,230.00 | 77,230.00 | 0.00 | 58,502.85 | 0.00 | 18,727.15 | 18,727.15 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 58,502.85 | 0.00 | (58,502.85) | (58,502.85) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 58,502.85 | 0.00 | (58,502.85) | (58,502.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 58,502.85 | 0.00 | (58,502.85) | (58,502.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B841 - BWSS WWFP Tsk G Climate Change
 Fund: 14B841 - BWSS WWFP Tsk G Climate Change

Status: Active
 Type: Contract
 FMGR: Kirshen, Paul H

| | | | | | | | |
|-------------------------|------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Kirshen, Paul H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Ch2M Hill, Inc. | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 426520201201 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/12 - 8/31/14 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

CFDA #: NONE
 Org: UZESPK - PI Paul Kirshen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,833.98 | 0.00 | (7,833.98) | (7,833.98) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 31,907.77 | 0.00 | (31,907.77) | (31,907.77) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 44,115.00 | 44,115.00 | 0.00 | 0.00 | 0.00 | 44,115.00 | 44,115.00 |
| *Total: 61 - Salaries and Wages | 44,115.00 | 44,115.00 | 0.00 | 39,741.75 | 0.00 | 4,373.25 | 4,373.25 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 618.87 | 0.00 | (618.87) | (618.87) |
| 65YF10 Full Fringe Benefit Distr Expe | 20,140.00 | 20,140.00 | 0.00 | 14,534.59 | 0.00 | 5,605.41 | 5,605.41 |
| *Total: 65 - Fringe Benefits | 20,140.00 | 20,140.00 | 0.00 | 15,153.46 | 0.00 | 4,986.54 | 4,986.54 |
| **Total Direct Cost Expenditures | 64,255.00 | 64,255.00 | 0.00 | 54,895.21 | 0.00 | 9,359.79 | 9,359.79 |
| 760300 F&A Expenditures | 30,285.00 | 30,285.00 | 0.00 | 25,942.07 | 0.00 | 4,342.93 | 4,342.93 |
| *Total: 76 - F&A and Internal Allocations | 30,285.00 | 30,285.00 | 0.00 | 25,942.07 | 0.00 | 4,342.93 | 4,342.93 |
| **Total Indirect Cost Expenditures | 30,285.00 | 30,285.00 | 0.00 | 25,942.07 | 0.00 | 4,342.93 | 4,342.93 |
| ***Total Expenditures | 94,540.00 | 94,540.00 | 0.00 | 80,837.28 | 0.00 | 13,702.72 | 13,702.72 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 80,837.28 | 0.00 | (80,837.28) | (80,837.28) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 80,837.28 | 0.00 | (80,837.28) | (80,837.28) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 80,837.28 | 0.00 | (80,837.28) | (80,837.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B850 - Cambridge Vulnerability
 Fund: 14B850 - Cambridge Vulnerability

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Kirshen, Paul H

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Kirshen, Paul H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Kleinfelder Northeast Inc | Effective Date: | 10/18/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 201003116A | Term Date: | | IDC Rate Code: | UOTHOF | 26.00 | Budget Controls | STDBUD |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 6/30/14 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | CFDA #: | NONE | | | | | |

Org: UZESPK - PI Paul Kirshen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 19,005.14 | 0.00 | (19,005.14) | (19,005.14) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 33,262.00 | 33,262.00 | 0.00 | 0.00 | 0.00 | 33,262.00 | 33,262.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| *Total: 61 - Salaries and Wages | 33,262.00 | 33,262.00 | 0.00 | 19,455.14 | 0.00 | 13,806.86 | 13,806.86 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 35.55 | 0.00 | (35.55) | (35.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,147.00 | 15,147.00 | 0.00 | 8,799.43 | 0.00 | 6,347.57 | 6,347.57 |
| *Total: 65 - Fringe Benefits | 15,147.00 | 15,147.00 | 0.00 | 8,834.98 | 0.00 | 6,312.02 | 6,312.02 |
| **Total Direct Cost Expenditures | 48,409.00 | 48,409.00 | 0.00 | 28,290.12 | 0.00 | 20,118.88 | 20,118.88 |
| 760300 F&A Expenditures | 12,586.00 | 12,586.00 | 0.00 | 7,355.44 | 0.00 | 5,230.56 | 5,230.56 |
| *Total: 76 - F&A and Internal Allocations | 12,586.00 | 12,586.00 | 0.00 | 7,355.44 | 0.00 | 5,230.56 | 5,230.56 |
| **Total Indirect Cost Expenditures | 12,586.00 | 12,586.00 | 0.00 | 7,355.44 | 0.00 | 5,230.56 | 5,230.56 |
| ***Total Expenditures | 60,995.00 | 60,995.00 | 0.00 | 35,645.56 | 0.00 | 25,349.44 | 25,349.44 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 35,645.56 | 0.00 | (35,645.56) | (35,645.56) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 35,645.56 | 0.00 | (35,645.56) | (35,645.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 35,645.56 | 0.00 | (35,645.56) | (35,645.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B879 - Massport Disaster
 Fund: 14B879 - Massport Disaster

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Kirshen, Paul H

| | | | | | | | | |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Kirshen, Paul H | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Kleinfelder Northeast Inc | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 20140056 | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UZES00 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/13 - 5/31/14 | | | | | | | |

Org: UZESPK - PI Paul Kirshen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,705.45 | 0.00 | (3,705.45) | (3,705.45) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,705.00 | 3,705.00 | 0.00 | 0.00 | 0.00 | 3,705.00 | 3,705.00 |
| *Total: 61 - Salaries and Wages | 3,705.00 | 3,705.00 | 0.00 | 3,705.45 | 0.00 | (0.45) | (0.45) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,715.00 | 1,715.00 | 0.00 | 1,715.40 | 0.00 | (0.40) | (0.40) |
| *Total: 65 - Fringe Benefits | 1,715.00 | 1,715.00 | 0.00 | 1,715.40 | 0.00 | (0.40) | (0.40) |
| **Total Direct Cost Expenditures | 5,420.00 | 5,420.00 | 0.00 | 5,420.85 | 0.00 | (0.85) | (0.85) |
| 760300 F&A Expenditures | 1,409.00 | 1,409.00 | 0.00 | 1,409.42 | 0.00 | (0.42) | (0.42) |
| *Total: 76 - F&A and Internal Allocations | 1,409.00 | 1,409.00 | 0.00 | 1,409.42 | 0.00 | (0.42) | (0.42) |
| **Total Indirect Cost Expenditures | 1,409.00 | 1,409.00 | 0.00 | 1,409.42 | 0.00 | (0.42) | (0.42) |
| ***Total Expenditures | 6,829.00 | 6,829.00 | 0.00 | 6,830.27 | 0.00 | (1.27) | (1.27) |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 6,830.27 | 0.00 | (6,830.27) | (6,830.27) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,830.27 | 0.00 | (6,830.27) | (6,830.27) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,830.27 | 0.00 | (6,830.27) | (6,830.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B893 - Forest Carbon Monitoring
 Fund: 14B893 - Forest Carbon Monitoring

Status: Active
 Type: Contract
 FMGR: Palace, Michael W

| | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Palace, Michael W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Applied GeoSolutions LLC | Effective Date: | 08/14/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URON10 | 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/14/13 - 8/13/14 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZESMP - PI Michael Palace

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,516.00 | 4,516.00 | 0.00 | 0.00 | 0.00 | 4,516.00 | 4,516.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,370.20 | 8,555.12 | 0.00 | (8,555.12) | (8,555.12) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 15,393.00 | 15,393.00 | 0.00 | 0.00 | 0.00 | 15,393.00 | 15,393.00 |
| *Total: 61 - Salaries and Wages | 19,909.00 | 19,909.00 | 3,370.20 | 8,555.12 | 0.00 | 11,353.88 | 11,353.88 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,462.00 | 7,462.00 | 1,499.73 | 3,900.33 | 0.00 | 3,561.67 | 3,561.67 |
| *Total: 65 - Fringe Benefits | 7,462.00 | 7,462.00 | 1,499.73 | 3,900.33 | 0.00 | 3,561.67 | 3,561.67 |
| 7112 Research Supplies | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| Subtotal: Non-Travel Support | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| **Total Direct Cost Expenditures | 28,121.00 | 28,121.00 | 4,869.93 | 12,455.45 | 0.00 | 15,665.55 | 15,665.55 |
| 760300 F&A Expenditures | 13,357.00 | 13,357.00 | 2,313.22 | 5,916.34 | 0.00 | 7,440.66 | 7,440.66 |
| *Total: 76 - F&A and Internal Allocations | 13,357.00 | 13,357.00 | 2,313.22 | 5,916.34 | 0.00 | 7,440.66 | 7,440.66 |
| **Total Indirect Cost Expenditures | 13,357.00 | 13,357.00 | 2,313.22 | 5,916.34 | 0.00 | 7,440.66 | 7,440.66 |
| ***Total Expenditures | 41,478.00 | 41,478.00 | 7,183.15 | 18,371.79 | 0.00 | 23,106.21 | 23,106.21 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 7,183.15 | 18,371.79 | 0.00 | (18,371.79) | (18,371.79) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,183.15 | 18,371.79 | 0.00 | (18,371.79) | (18,371.79) |
| ***Total Revenue | 0.00 | 0.00 | 7,183.15 | 18,371.79 | 0.00 | (18,371.79) | (18,371.79) |

Grant: 14F109 - Air-Sea Gas Exchange
 Fund: 14F109 - Air-Sea Gas Exchange

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: IFREMER Centre de Brest
 Sponsor ID: 20712471 CFDA #: NONE
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 10/31/11 - 7/31/12

Fund Information
 Effective Date: 10/31/2011
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,472.86 | 0.00 | (10,472.86) | (10,472.86) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,683.59 | 0.00 | (10,683.59) | (10,683.59) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,947.00 | 20,947.00 | 0.00 | 0.00 | 0.00 | 20,947.00 | 20,947.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 21,326.72 | 0.00 | (21,326.72) | (21,326.72) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 20,102.00 | 21,537.00 | 0.00 | 0.00 | 0.00 | 20,102.00 | 21,537.00 |
| *Total: 61 - Salaries and Wages | 41,049.00 | 42,484.00 | 0.00 | 42,483.17 | 0.00 | (1,434.17) | 0.83 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 952.21 | 0.00 | (952.21) | (952.21) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,770.00 | 15,470.00 | 0.00 | 14,516.74 | 0.00 | 253.26 | 953.26 |
| *Total: 65 - Fringe Benefits | 14,770.00 | 15,470.00 | 0.00 | 15,468.95 | 0.00 | (698.95) | 1.05 |
| 710 Travel | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 |
| Subtotal: Travel | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 |
| **Total Direct Cost Expenditures | 57,919.00 | 57,954.00 | 0.00 | 57,952.12 | 0.00 | (33.12) | 1.88 |
| 760300 F&A Expenditures | 27,031.00 | 26,996.00 | 0.00 | 26,994.13 | 0.00 | 36.87 | 1.87 |
| *Total: 76 - F&A and Internal Allocations | 27,031.00 | 26,996.00 | 0.00 | 26,994.13 | 0.00 | 36.87 | 1.87 |
| **Total Indirect Cost Expenditures | 27,031.00 | 26,996.00 | 0.00 | 26,994.13 | 0.00 | 36.87 | 1.87 |
| ***Total Expenditures | 84,950.00 | 84,950.00 | 0.00 | 84,946.25 | 0.00 | 3.75 | 3.75 |
| Revenue | | | | | | | |
| 530220 Non US Government | 0.00 | 0.00 | 0.00 | 84,946.25 | 0.00 | (84,946.25) | (84,946.25) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 84,946.25 | 0.00 | (84,946.25) | (84,946.25) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 84,946.25 | 0.00 | (84,946.25) | (84,946.25) |

Grant: 14G190 - CA Agriculture Greenhouse Gas
 Fund: 14G190 - CA Agriculture Greenhouse Gas

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Li, Changsheng

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------|
| PI Name: | Li, Changsheng | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | State of California Air Resources Board | Effective Date: | 07/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 10309 | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | DOC |
| Resp Org: | UZX00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 3/1/11 - 2/27/14 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZXCL - PI Changsheng Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,789.58 | 0.00 | (6,789.58) | (6,789.58) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 58,187.50 | 0.00 | (58,187.50) | (58,187.50) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 52,658.00 | 57,084.00 | 0.00 | 0.00 | 0.00 | 52,658.00 | 57,084.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 22,161.58 | 0.00 | (22,161.58) | (22,161.58) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 885.37 | 0.00 | (885.37) | (885.37) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 30,060.00 | 30,940.00 | 0.00 | 0.00 | 0.00 | 30,060.00 | 30,940.00 |
| *Total: 61 - Salaries and Wages | 82,718.00 | 88,024.00 | 0.00 | 88,024.03 | 0.00 | (5,306.03) | (0.03) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 566.60 | 0.00 | (566.60) | (566.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 36,289.00 | 34,434.00 | 0.00 | 33,866.72 | 0.00 | 2,422.28 | 567.28 |
| *Total: 65 - Fringe Benefits | 36,289.00 | 34,434.00 | 0.00 | 34,433.32 | 0.00 | 1,855.68 | 0.68 |
| 710 Travel | 5,730.00 | 3,555.00 | 0.00 | 0.00 | 0.00 | 5,730.00 | 3,555.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,554.89 | 0.00 | (3,554.89) | (3,554.89) |
| Subtotal: Travel | 5,730.00 | 3,555.00 | 0.00 | 3,554.89 | 0.00 | 2,175.11 | 0.11 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,274.00 | 0.00 | (1,274.00) | (1,274.00) |
| 717000 Consulting-General | 52,550.00 | 51,274.00 | 0.00 | 0.00 | 0.00 | 52,550.00 | 51,274.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | (50,000.00) | (50,000.00) |
| Subtotal: Non-Travel Support | 52,550.00 | 51,274.00 | 0.00 | 51,274.00 | 0.00 | 1,276.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 58,280.00 | 54,829.00 | 0.00 | 54,828.89 | 0.00 | 3,451.11 | 0.11 |
| 730001 Subcontracts 01 | 49,702.00 | 49,702.00 | 0.00 | 0.00 | 0.00 | 49,702.00 | 49,702.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 49,702.00 | 0.00 | (49,702.00) | (49,702.00) |
| *Total: 73 - Subcontracts | 49,702.00 | 49,702.00 | 0.00 | 49,702.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 226,989.00 | 226,989.00 | 0.00 | 226,988.24 | 0.00 | 0.76 | 0.76 |
| 760300 F&A Expenditures | 22,699.00 | 22,699.00 | 0.00 | 22,698.75 | 0.00 | 0.25 | 0.25 |
| *Total: 76 - F&A and Internal Allocations | 22,699.00 | 22,699.00 | 0.00 | 22,698.75 | 0.00 | 0.25 | 0.25 |
| **Total Indirect Cost Expenditures | 22,699.00 | 22,699.00 | 0.00 | 22,698.75 | 0.00 | 0.25 | 0.25 |
| ***Total Expenditures | 249,688.00 | 249,688.00 | 0.00 | 249,686.99 | 0.00 | 1.01 | 1.01 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 249,686.99 | 0.00 | (249,686.99) | (249,686.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 249,686.99 | 0.00 | (249,686.99) | (249,686.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14G190 - CA Agriculture Greenhouse Gas
 Fund: 14G190 - CA Agriculture Greenhouse Gas

Status: Closing - Final Financial Rev
 FMGR: Li, Changsheng
 Type: Contract

| | | | | | | | | | |
|-------------------------|---|--------------------------------|--|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Li, Changsheng | <u>Fund Information</u> | <u>Fund Indirect Cost Information</u> | Approved For Admin | NONE | | | | |
| Sponsor: | State of California Air Resources Board | Effective Date: | 07/01/2011 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | 10309 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | IDC10 10.00 | Budget Controls | DOC |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST 10 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 3/1/11 - 2/27/14 | Rev Account: | 530200 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZCXCL - PI Changsheng Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 249,686.99 | 0.00 | (249,686.99) | (249,686.99) |

Grant: 14G201 - Sustainable Communities
 Fund: 14G202 - SCRP-Wake

Status: Active
 FMGR: Wake, Cameron P

Type: Contract

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Mallory, Bruce L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Nashua Regional Planning Commission | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UOTHOF | 26.00 | Budget Controls | A110 |
| CFDA #: | 14.703 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UCCINJ | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 2/8/12 - 1/31/15 | | | | | | Sefa Classification | OTHER |

Org: UZESCW - PI Cameron Wake

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 9,189.00 | 9,189.00 | 0.00 | 0.00 | 0.00 | 9,189.00 | 9,189.00 |
| 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,052.10 | 0.00 | (2,052.10) | (2,052.10) |
| *Total: 61 - Salaries and Wages | 9,189.00 | 9,189.00 | 0.00 | 2,052.10 | 0.00 | 7,136.90 | 7,136.90 |
| 65YF10 Full Fringe Benefit Distr Expe | 4,137.00 | 4,137.00 | 0.00 | 0.00 | 0.00 | 4,137.00 | 4,137.00 |
| *Total: 65 - Fringe Benefits | 4,137.00 | 4,137.00 | 0.00 | 0.00 | 0.00 | 4,137.00 | 4,137.00 |
| 710 Travel | 377.00 | 377.00 | 0.00 | 0.00 | 0.00 | 377.00 | 377.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 40.34 | 40.34 | 0.00 | (40.34) | (40.34) |
| Subtotal: Travel | 377.00 | 377.00 | 40.34 | 40.34 | 0.00 | 336.66 | 336.66 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | (40.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | (40.34) | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 377.00 | 377.00 | 0.00 | 40.34 | 0.00 | 336.66 | 336.66 |
| **Total Direct Cost Expenditures | 13,703.00 | 13,703.00 | 0.00 | 2,092.44 | 0.00 | 11,610.56 | 11,610.56 |
| 760300 F&A Expenditures | 3,563.00 | 3,563.00 | 0.00 | 544.01 | 0.00 | 3,018.99 | 3,018.99 |
| *Total: 76 - F&A and Internal Allocations | 3,563.00 | 3,563.00 | 0.00 | 544.01 | 0.00 | 3,018.99 | 3,018.99 |
| **Total Indirect Cost Expenditures | 3,563.00 | 3,563.00 | 0.00 | 544.01 | 0.00 | 3,018.99 | 3,018.99 |
| ***Total Expenditures | 17,266.00 | 17,266.00 | 0.00 | 2,636.45 | 0.00 | 14,629.55 | 14,629.55 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 2,636.45 | 0.00 | (2,636.45) | (2,636.45) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 2,636.45 | 0.00 | (2,636.45) | (2,636.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 2,636.45 | 0.00 | (2,636.45) | (2,636.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14G201 - Sustainable Communities
 Fund: 14G203 - SCRP-Rubin

Status: Active
 FMGR: Rubin, Fay A
 Type: Contract

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name: | Mallory, Bruce L | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Nashua Regional Planning Commission | Effective Date: | 08/16/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | UOTHOF | 26.00 | Budget Controls | A110 |
| Resp Org: | UCCINJ | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/8/12 - 1/31/15 | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

Org: UZCXFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,011.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,011.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 8,011.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,011.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,614.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,614.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 3,614.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,614.00 | 0.00 |
| 710 Travel | 377.00 | 0.00 | 0.00 | 0.00 | 0.00 | 377.00 | 0.00 |
| Subtotal: Travel | 377.00 | 0.00 | 0.00 | 0.00 | 0.00 | 377.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 377.00 | 0.00 | 0.00 | 0.00 | 0.00 | 377.00 | 0.00 |
| **Total Direct Cost Expenditures | 12,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,002.00 | 0.00 |
| 760300 F&A Expenditures | 3,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,120.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 3,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,120.00 | 0.00 |
| **Total Indirect Cost Expenditures | 3,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,120.00 | 0.00 |
| ***Total Expenditures | 15,122.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,122.00 | 0.00 |

Grant: 14G201 - Sustainable Communities
 Fund: 14G203 - SCRP-Rubin

Status: Active
 FMGR: Rubin, Fay A

Type: Contract

PI Name: Mallory, Bruce L
 Sponsor: Nashua Regional Planning Commission
 Sponsor ID: NONE CFDA #: 14.703
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 2/8/12 - 1/31/15

Fund Information
 Effective Date: 08/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESFR - PI Fay Rubin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 8,011.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,011.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,999.74 | 0.00 | (3,999.74) | (3,999.74) |
| *Total: 61 - Salaries and Wages | | 0.00 | 8,011.00 | 0.00 | 3,999.74 | 0.00 | (3,999.74) | 4,011.26 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,614.00 | 0.00 | 1,825.86 | 0.00 | (1,825.86) | 1,788.14 |
| *Total: 65 - Fringe Benefits | | 0.00 | 3,614.00 | 0.00 | 1,825.86 | 0.00 | (1,825.86) | 1,788.14 |
| 710 | Travel | 0.00 | 377.00 | 0.00 | 0.00 | 0.00 | 0.00 | 377.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 117.25 | 0.00 | (117.25) | (117.25) |
| Subtotal: Travel | | 0.00 | 377.00 | 0.00 | 117.25 | 0.00 | (117.25) | 259.75 |
| *Total: 71 - Support (Travel & Non-Travel) | | 0.00 | 377.00 | 0.00 | 117.25 | 0.00 | (117.25) | 259.75 |
| **Total Direct Cost Expenditures | | 0.00 | 12,002.00 | 0.00 | 5,942.85 | 0.00 | (5,942.85) | 6,059.15 |
| 760300 | F&A Expenditures | 0.00 | 3,120.00 | 0.00 | 1,545.10 | 0.00 | (1,545.10) | 1,574.90 |
| *Total: 76 - F&A and Internal Allocations | | 0.00 | 3,120.00 | 0.00 | 1,545.10 | 0.00 | (1,545.10) | 1,574.90 |
| **Total Indirect Cost Expenditures | | 0.00 | 3,120.00 | 0.00 | 1,545.10 | 0.00 | (1,545.10) | 1,574.90 |
| ***Total Expenditures | | 0.00 | 15,122.00 | 0.00 | 7,487.95 | 0.00 | (7,487.95) | 7,634.05 |
| Revenue | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 7,487.95 | 0.00 | (7,487.95) | (7,487.95) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 7,487.95 | 0.00 | (7,487.95) | (7,487.95) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 7,487.95 | 0.00 | (7,487.95) | (7,487.95) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14G201 - Sustainable Communities
 Fund: 15C857 - SCRP-Wake - CS

Status: Active
 FMGR: Wake, Cameron P

Type: Contract

PI Name: Mallory, Bruce L
 Sponsor: Nashua Regional Planning Commission
 Sponsor ID: NONE CFDA #: 14.703
 Resp Org: UCCINJ
 FRAGRNT Start/End Date: 2/8/12 - 1/31/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESCW - PI Cameron Wake

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| *Total: 61 - Salaries and Wages | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 945.00 | 945.00 | 0.00 | 0.00 | 0.00 | 945.00 | 945.00 |
| *Total: 65 - Fringe Benefits | 945.00 | 945.00 | 0.00 | 0.00 | 0.00 | 945.00 | 945.00 |
| **Total Direct Cost Expenditures | 3,045.00 | 3,045.00 | 0.00 | 0.00 | 0.00 | 3,045.00 | 3,045.00 |
| 760300 F&A Expenditures | 792.00 | 792.00 | 0.00 | 0.00 | 0.00 | 792.00 | 792.00 |
| *Total: 76 - F&A and Internal Allocations | 792.00 | 792.00 | 0.00 | 0.00 | 0.00 | 792.00 | 792.00 |
| **Total Indirect Cost Expenditures | 792.00 | 792.00 | 0.00 | 0.00 | 0.00 | 792.00 | 792.00 |
| ***Total Expenditures | 3,837.00 | 3,837.00 | 0.00 | 0.00 | 0.00 | 3,837.00 | 3,837.00 |

Grant: 14G221 - Northeast Wood Pellet Storage
 Fund: 14G221 - Northeast Wood Pellet Storage

Status: Active
 FMGR: Jordan, Carolyn E

Type: Contract

PI Name: Jordan, Carolyn E
 Sponsor: NY State Energy Research & Dev Authority
 Sponsor ID: 32761PO35418 CFDA #: NONE
 Resp Org: UZES00
 FRAGRNT Start/End Date: 5/1/13 - 8/31/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZESCJ - PI Carolyn Jordan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,692.10 | 9,960.59 | 0.00 | (9,960.59) | (9,960.59) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,780.00 | 13,780.00 | 0.00 | 0.00 | 0.00 | 13,780.00 | 13,780.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 240.00 | 1,571.25 | 0.00 | (1,571.25) | (1,571.25) |
| *Total: 61 - Salaries and Wages | 13,780.00 | 13,780.00 | 2,932.10 | 11,531.84 | 0.00 | 2,248.16 | 2,248.16 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,350.00 | 6,350.00 | 1,186.44 | 4,551.78 | 0.00 | 1,798.22 | 1,798.22 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 18.96 | 124.13 | 0.00 | (124.13) | (124.13) |
| *Total: 65 - Fringe Benefits | 6,350.00 | 6,350.00 | 1,205.40 | 4,675.91 | 0.00 | 1,674.09 | 1,674.09 |
| 710 Travel | 6,390.00 | 6,390.00 | 0.00 | 0.00 | 0.00 | 6,390.00 | 6,390.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 416.64 | 2,053.39 | 0.00 | (2,053.39) | (2,053.39) |
| Subtotal: Travel | 6,390.00 | 6,390.00 | 416.64 | 2,053.39 | 0.00 | 4,336.61 | 4,336.61 |
| 7112 Research Supplies | 7,300.00 | 7,300.00 | 0.00 | 0.00 | 0.00 | 7,300.00 | 7,300.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,757.48 | 0.00 | (4,757.48) | (4,757.48) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2.40 | 0.00 | (2.40) | (2.40) |
| Subtotal: Non-Travel Support | 7,300.00 | 7,300.00 | 0.00 | 4,759.88 | 0.00 | 2,540.12 | 2,540.12 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,690.00 | 13,690.00 | 416.64 | 6,813.27 | 0.00 | 6,876.73 | 6,876.73 |
| **Total Direct Cost Expenditures | 33,820.00 | 33,820.00 | 4,554.14 | 23,021.02 | 0.00 | 10,798.98 | 10,798.98 |
| 760300 F&A Expenditures | 16,037.00 | 16,037.00 | 2,163.23 | 10,935.09 | 0.00 | 5,101.91 | 5,101.91 |
| *Total: 76 - F&A and Internal Allocations | 16,037.00 | 16,037.00 | 2,163.23 | 10,935.09 | 0.00 | 5,101.91 | 5,101.91 |
| **Total Indirect Cost Expenditures | 16,037.00 | 16,037.00 | 2,163.23 | 10,935.09 | 0.00 | 5,101.91 | 5,101.91 |
| ***Total Expenditures | 49,857.00 | 49,857.00 | 6,717.37 | 33,956.11 | 0.00 | 15,900.89 | 15,900.89 |
| Revenue | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 6,717.37 | 33,956.11 | 0.00 | (33,956.11) | (33,956.11) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,717.37 | 33,956.11 | 0.00 | (33,956.11) | (33,956.11) |
| ***Total Revenue | 0.00 | 0.00 | 6,717.37 | 33,956.11 | 0.00 | (33,956.11) | (33,956.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14G221 - Northeast Wood Pellet Storage
 Fund: 15C908 - Northeast Wood Pellet Storage - CS

Status: Active
 FMGR: Jordan, Carolyn E

Type: Contract

PI Name: Jordan, Carolyn E
 Sponsor: NY State Energy Research & Dev Authority
 Sponsor ID: 32761PO35418 CFDA #: NONE
 Resp Org: UZES00
 FRAGRNT Start/End Date: 5/1/13 - 8/31/14

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZESCJ - PI Carolyn Jordan

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,288.00 | 1,288.00 | 0.00 | 0.00 | 0.00 | 1,288.00 | 1,288.00 |
| *Total: 61 - Salaries and Wages | 1,288.00 | 1,288.00 | 0.00 | 0.00 | 0.00 | 1,288.00 | 1,288.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 594.00 | 594.00 | 0.00 | 0.00 | 0.00 | 594.00 | 594.00 |
| *Total: 65 - Fringe Benefits | 594.00 | 594.00 | 0.00 | 0.00 | 0.00 | 594.00 | 594.00 |
| **Total Direct Cost Expenditures | 1,882.00 | 1,882.00 | 0.00 | 0.00 | 0.00 | 1,882.00 | 1,882.00 |
| 760300 F&A Expenditures | 892.00 | 892.00 | 0.00 | 0.00 | 0.00 | 892.00 | 892.00 |
| *Total: 76 - F&A and Internal Allocations | 892.00 | 892.00 | 0.00 | 0.00 | 0.00 | 892.00 | 892.00 |
| **Total Indirect Cost Expenditures | 892.00 | 892.00 | 0.00 | 0.00 | 0.00 | 892.00 | 892.00 |
| ***Total Expenditures | 2,774.00 | 2,774.00 | 0.00 | 0.00 | 0.00 | 2,774.00 | 2,774.00 |

Grant: 14N337 - Magnetospheric Multiscale Mis
 Fund: 14N337 - MMS Mission Concept Study Phase A

Status: Closing - Pending Extension of Time Type: Contract
 FMGR: Torbert, Roy B

| | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 12/22/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 499878Q | Term Date: | | IDC Rate Code: | URES0N | 46.00 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UZSPRT | 46 | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/9/03 - 3/1/18 | | | | | | | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,888.00 | 8,888.00 | 0.00 | 0.00 | 0.00 | 8,888.00 | 8,888.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,004.88 | 0.00 | (2,004.88) | (2,004.88) |
| 615F10 PAT | 0.00 | (2,500.00) | 0.00 | 30,664.30 | 0.00 | (30,664.30) | (33,164.30) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 26,848.00 | 26,848.00 | 0.00 | 0.00 | 0.00 | 26,848.00 | 26,848.00 |
| *Total: 61 - Salaries and Wages | 35,736.00 | 33,236.00 | 0.00 | 32,669.18 | 0.00 | 3,066.82 | 566.82 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,372.00 | 13,372.00 | 0.00 | 12,348.76 | 0.00 | 2,023.24 | 1,023.24 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 173.14 | 0.00 | (173.14) | (173.14) |
| *Total: 65 - Fringe Benefits | 14,372.00 | 13,372.00 | 0.00 | 12,521.90 | 0.00 | 1,850.10 | 850.10 |
| 710 Travel | 10,310.00 | 10,310.00 | 0.00 | 0.00 | 0.00 | 10,310.00 | 10,310.00 |
| 710100 Out-of-State Travel | 0.00 | 4,500.00 | 0.00 | 15,260.48 | 0.00 | (15,260.48) | (10,760.48) |
| 710110 Out-of-State Travel-Team Travel | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 229.29 | 0.00 | (229.29) | (229.29) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,057.65 | 0.00 | (1,057.65) | (1,057.65) |
| Subtotal: Travel | 10,310.00 | 15,210.00 | 0.00 | 16,547.42 | 0.00 | (6,237.42) | (1,337.42) |
| 7112 Research Supplies | 1,910.00 | 1,910.00 | 0.00 | 0.00 | 0.00 | 1,910.00 | 1,910.00 |
| 711200 Research Supplies | 0.00 | (1,400.00) | 0.00 | 454.50 | 0.00 | (454.50) | (1,854.50) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 29.14 | 0.00 | (29.14) | (29.14) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 105.83 | 0.00 | (105.83) | (105.83) |
| Subtotal: Non-Travel Support | 1,910.00 | 510.00 | 0.00 | 589.47 | 0.00 | 1,320.53 | (79.47) |
| *Total: 71 - Support (Travel & Non-Travel) | 12,220.00 | 15,720.00 | 0.00 | 17,136.89 | 0.00 | (4,916.89) | (1,416.89) |
| **Total Direct Cost Expenditures | 62,328.00 | 62,328.00 | 0.00 | 62,327.97 | 0.00 | 0.03 | 0.03 |
| 760300 F&A Expenditures | 28,672.00 | 28,672.00 | 0.00 | 28,670.87 | 0.00 | 1.13 | 1.13 |
| *Total: 76 - F&A and Internal Allocations | 28,672.00 | 28,672.00 | 0.00 | 28,670.87 | 0.00 | 1.13 | 1.13 |
| **Total Indirect Cost Expenditures | 28,672.00 | 28,672.00 | 0.00 | 28,670.87 | 0.00 | 1.13 | 1.13 |
| ***Total Expenditures | 91,000.00 | 91,000.00 | 0.00 | 90,998.84 | 0.00 | 1.16 | 1.16 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 90,998.84 | 0.00 | (90,998.84) | (90,998.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 90,998.84 | 0.00 | (90,998.84) | (90,998.84) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 90,998.84 | 0.00 | (90,998.84) | (90,998.84) |

Grant: 14N513 - Magnetospheric Multiscale Mis
 Fund: 14N513 - MMS - Bridge Phase

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 07/24/200 | IDC Basis Code: | MTDCS | Approved For Preaward | NO | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 5/3/05 - 3/1/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UZSPRT - PI Roy Torbert

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 218,086.00 | 218,086.00 | 0.00 | 0.00 | 0.00 | 218,086.00 | 218,086.00 |
| 611PSR | *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 29,435.84 | 0.00 | (29,435.84) | (29,435.84) |
| 615F10 | PAT | 0.00 | (76,831.00) | 0.00 | 1,304,886.98 | 0.00 | (1,304,886.98) | (1,381,717.98) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,204,197.00 | 1,204,197.00 | 0.00 | 0.00 | 0.00 | 1,204,197.00 | 1,204,197.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 333.28 | 0.00 | (333.28) | (333.28) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 11,195.25 | 0.00 | (11,195.25) | (11,195.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| *Total: 61 - Salaries and Wages | | 1,422,683.00 | 1,345,852.00 | 0.00 | 1,345,851.35 | 0.00 | 76,831.65 | 0.65 |
| 65YF10 | Full Fringe Benefit Distr Expe | 589,640.00 | 550,017.00 | 0.00 | 547,046.28 | 0.00 | 42,593.72 | 2,970.72 |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,587.93 | 0.00 | (2,587.93) | (2,587.93) |
| *Total: 65 - Fringe Benefits | | 589,640.00 | 550,017.00 | 0.00 | 549,634.21 | 0.00 | 40,005.79 | 382.79 |
| 710 | Travel | 70,702.00 | 68,702.00 | 0.00 | 0.00 | 0.00 | 70,702.00 | 68,702.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710100 | Out-of-State Travel | 0.00 | (11,142.00) | 0.00 | 44,693.27 | 0.00 | (44,693.27) | (55,835.27) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 7,276.64 | 0.00 | (7,276.64) | (7,276.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,501.90 | 0.00 | (4,501.90) | (4,501.90) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 676.66 | 0.00 | (676.66) | (676.66) |
| Subtotal: Travel | | 70,702.00 | 57,560.00 | 0.00 | 57,348.47 | 0.00 | 13,353.53 | 211.53 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 41.12 | 0.00 | (41.12) | (41.12) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 5.70 | 0.00 | (5.70) | (5.70) |
| 7112 | Research Supplies | 135,719.00 | 135,719.00 | 0.00 | 0.00 | 0.00 | 135,719.00 | 135,719.00 |
| 711200 | Research Supplies | 0.00 | 76,583.00 | 0.00 | 185,732.10 | 0.00 | (185,732.10) | (109,149.10) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 426.94 | 0.00 | (426.94) | (426.94) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 116.29 | 0.00 | (116.29) | (116.29) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 5,283.70 | 0.00 | (5,283.70) | (5,283.70) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 5,619.00 | 0.00 | (5,619.00) | (5,619.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,573.25 | 0.00 | (3,573.25) | (3,573.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,291.91 | 0.00 | (2,291.91) | (2,291.91) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9,179.11 | 0.00 | (9,179.11) | (9,179.11) |
| Subtotal: Non-Travel Support | | 135,719.00 | 212,302.00 | 0.00 | 212,301.12 | 0.00 | (76,582.12) | 0.88 |

Grant: 14N513 - Magnetospheric Multiscale Mis
 Fund: 14N513 - MMS - Bridge Phase

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/3/05 - 3/1/18

Fund Information
 Effective Date: 07/24/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 206,421.00 | 269,862.00 | 0.00 | 269,649.59 | 0.00 | (63,228.59) | 212.41 |
| 730000 Subcontracts | 0.00 | (77,920.00) | 0.00 | 0.00 | 0.00 | 0.00 | (77,920.00) |
| 730001 Subcontracts 01 | 2,410,201.00 | 2,209,669.27 | 0.00 | 205,255.98 | 0.00 | 2,204,945.02 | 2,004,413.29 |
| 730002 Subcontracts 02 | 0.00 | (131,604.08) | 0.00 | 574,101.16 | 293.33 | (574,394.49) | (705,998.57) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 1,030,873.94 | 189,278.60 | (1,220,152.54) | (1,220,152.54) |
| *Total: 73 - Subcontracts | 2,410,201.00 | 2,000,145.19 | 0.00 | 1,810,231.08 | 189,571.93 | 410,397.99 | 342.18 |
| 740000 Cap Equipment | 107,316.00 | 103,019.00 | 0.00 | 22,548.77 | 0.00 | 84,767.23 | 80,470.23 |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 80,097.20 | 0.00 | (80,097.20) | (80,097.20) |
| *Total: 74 - Capitalizable Plant and Equipment | 107,316.00 | 103,019.00 | 0.00 | 102,645.97 | 0.00 | 4,670.03 | 373.03 |
| **Total Direct Cost Expenditures | 4,736,261.00 | 4,268,895.19 | 0.00 | 4,078,012.20 | 189,571.93 | 468,676.87 | 1,311.06 |
| 760300 F&A Expenditures | 1,027,554.00 | 974,360.00 | 0.00 | 974,359.93 | 0.00 | 53,194.07 | 0.07 |
| *Total: 76 - F&A and Internal Allocations | 1,027,554.00 | 974,360.00 | 0.00 | 974,359.93 | 0.00 | 53,194.07 | 0.07 |
| **Total Indirect Cost Expenditures | 1,027,554.00 | 974,360.00 | 0.00 | 974,359.93 | 0.00 | 53,194.07 | 0.07 |
| ***Total Expenditures | 5,763,815.00 | 5,243,255.19 | 0.00 | 5,052,372.13 | 189,571.93 | 521,870.94 | 1,311.13 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,052,372.13 | 0.00 | (5,052,372.13) | (5,052,372.13) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,052,372.13 | 0.00 | (5,052,372.13) | (5,052,372.13) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,052,372.13 | 0.00 | (5,052,372.13) | (5,052,372.13) |

Grant: 14N734 - Marine Animal Population IV
 Fund: 14N734 - Marine Animal Population IV

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Rosenberg, Andrew A

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Rosenberg, Andrew A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Sloan (Alfred P.) Foundation | Effective Date: | 06/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 2007620 | Term Date: | | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| Resp Org: | UZOP00 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/07 - 12/31/09 | | | | | | | |

Org: UZOPAR - PI Andy Rosenberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 14,346.75 | 0.00 | 78,409.58 | 0.00 | (78,409.58) | (64,062.83) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 90,000.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 16,177.17 | 0.00 | (16,177.17) | (16,177.17) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,014.00 | 0.00 | (9,014.00) | (9,014.00) |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 680.00 | 0.00 | (680.00) | (680.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 2,802.00 | 0.00 | (2,802.00) | (2,802.00) |
| *Total: 61 - Salaries and Wages | 90,000.00 | 104,346.75 | 0.00 | 107,082.75 | 0.00 | (17,082.75) | (2,736.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 57.12 | 0.00 | (57.12) | (57.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 38,385.00 | 38,385.00 | 0.00 | 32,372.06 | 0.00 | 6,012.94 | 6,012.94 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,115.45 | 0.00 | (2,115.45) | (2,115.45) |
| *Total: 65 - Fringe Benefits | 38,385.00 | 38,385.00 | 0.00 | 34,544.63 | 0.00 | 3,840.37 | 3,840.37 |
| 710 Travel | 12,450.00 | 24,791.53 | 0.00 | 0.00 | 0.00 | 12,450.00 | 24,791.53 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 575.13 | 0.00 | (575.13) | (575.13) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 21,003.10 | 0.00 | (21,003.10) | (21,003.10) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 690.00 | 0.00 | (690.00) | (690.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,523.30 | 0.00 | (2,523.30) | (2,523.30) |
| Subtotal: Travel | 12,450.00 | 24,791.53 | 0.00 | 24,791.53 | 0.00 | (12,341.53) | (0.00) |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 47.25 | 0.00 | (47.25) | (47.25) |
| 7112 Research Supplies | 79,433.00 | 46,905.57 | 0.00 | 0.00 | 0.00 | 79,433.00 | 46,905.57 |
| 711200 Research Supplies | 0.00 | (20,000.00) | 0.00 | 5,732.80 | 0.00 | (5,732.80) | (25,732.80) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,677.41 | 0.00 | (1,677.41) | (1,677.41) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 33.34 | 0.00 | (33.34) | (33.34) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 11,250.80 | 0.00 | (11,250.80) | (11,250.80) |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 | 5,120.00 | 0.00 | (5,120.00) | (5,120.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,948.95 | 0.00 | (1,948.95) | (1,948.95) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 210.69 | 0.00 | (210.69) | (210.69) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 251.34 | 0.00 | (251.34) | (251.34) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,945.54 | 0.00 | (1,945.54) | (1,945.54) |
| Subtotal: Non-Travel Support | 79,433.00 | 26,905.57 | 0.00 | 29,218.12 | 0.00 | 50,214.88 | (2,312.55) |
| *Total: 71 - Support (Travel & Non-Travel) | 91,883.00 | 51,697.10 | 0.00 | 54,009.65 | 0.00 | 37,873.35 | (2,312.55) |

Grant: 14N734 - Marine Animal Population IV
 Fund: 14N734 - Marine Animal Population IV

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Rosenberg, Andrew A

| | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Rosenberg, Andrew A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Sloan (Alfred P.) Foundation | Effective Date: | 06/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 2007620 | Term Date: | | IDC Rate Code: | IDC15 | 15.00 | Budget Controls | STDBUD |
| Resp Org: | UZOP00 | CFDA #: NONE | Expend End Date: | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/07 - 12/31/09 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

Org: UZOPAR - PI Andy Rosenberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 730001 Subcontracts 01 | 783,975.00 | 806,975.00 | 0.00 | 136,610.00 | 0.00 | 647,365.00 | 670,365.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 312,506.03 | 0.00 | (312,506.03) | (312,506.03) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 53,750.02 | 0.00 | (53,750.02) | (53,750.02) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 303,480.00 | 0.00 | (303,480.00) | (303,480.00) |
| *Total: 73 - Subcontracts | 783,975.00 | 806,975.00 | 0.00 | 806,346.05 | 0.00 | (22,371.05) | 628.95 |
| **Total Direct Cost Expenditures | 1,004,243.00 | 1,001,403.85 | 0.00 | 1,001,983.08 | 0.00 | 2,259.92 | (579.23) |
| 760300 F&A Expenditures | 45,757.00 | 48,596.15 | 0.00 | 44,345.55 | 0.00 | 1,411.45 | 4,250.60 |
| *Total: 76 - F&A and Internal Allocations | 45,757.00 | 48,596.15 | 0.00 | 44,345.55 | 0.00 | 1,411.45 | 4,250.60 |
| **Total Indirect Cost Expenditures | 45,757.00 | 48,596.15 | 0.00 | 44,345.55 | 0.00 | 1,411.45 | 4,250.60 |
| ***Total Expenditures | 1,050,000.00 | 1,050,000.00 | 0.00 | 1,046,328.63 | 0.00 | 3,671.37 | 3,671.37 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,046,328.63 | 0.00 | (1,046,328.63) | (1,046,328.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,046,328.63 | 0.00 | (1,046,328.63) | (1,046,328.63) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,046,328.63 | 0.00 | (1,046,328.63) | (1,046,328.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N734 - Marine Animal Population IV
 Fund: 15P079 - Marine Animal Population IV

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Rosenberg, Andrew A

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Rosenberg, Andrew A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Sloan (Alfred P.) Foundation | Effective Date: | 06/01/200 | Approved For Preaward | NO |
| Sponsor ID: | 2007620 | Term Date: | | Budget Controls | STDBUD |
| Resp Org: | UZOP00 | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/07 - 12/31/09 | Rev Account: | | Idc Waiver | NO |
| | | | Fund Type Level 2 | | P1 |

Org: UZOPAR - PI Andy Rosenberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,395.33 | 0.00 | (1,395.33) | (1,395.33) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 1,395.33 | 0.00 | (1,395.33) | (1,395.33) |
| 7112 Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,401.45 | 0.00 | (1,401.45) | (1,401.45) |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 389.01 | 0.00 | (389.01) | (389.01) |
| 719000 Business Meals-Meetings-Non Travel | 12,570.00 | 12,570.00 | 0.00 | 10,735.06 | 0.00 | 1,834.94 | 1,834.94 |
| Subtotal: Non-Travel Support | 14,570.00 | 14,570.00 | 0.00 | 12,525.52 | 0.00 | 2,044.48 | 2,044.48 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,570.00 | 14,570.00 | 0.00 | 13,920.85 | 0.00 | 649.15 | 649.15 |
| **Total Direct Cost Expenditures | 14,570.00 | 14,570.00 | 0.00 | 13,920.85 | 0.00 | 649.15 | 649.15 |
| ***Total Expenditures | 14,570.00 | 14,570.00 | 0.00 | 13,920.85 | 0.00 | 649.15 | 649.15 |
| Revenue | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 14,570.00 | 0.00 | (14,570.00) | (14,570.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,570.00 | 0.00 | (14,570.00) | (14,570.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,570.00 | 0.00 | (14,570.00) | (14,570.00) |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N808 - MMS - Project Management

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 03/10/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,193.42 | 0.00 | (10,193.42) | (10,193.42) |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,795.62 | 0.00 | (6,795.62) | (6,795.62) |
| 615F10 PAT | 0.00 | (10,000.00) | 9,581.48 | 1,331,634.45 | 0.00 | (1,331,634.45) | (1,341,634.45) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 1,947.47 | 0.00 | (1,947.47) | (1,947.47) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,394,538.00 | 1,369,536.00 | 0.00 | 0.00 | 0.00 | 1,394,538.00 | 1,369,536.00 |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,472.00 | 0.00 | (6,472.00) | (6,472.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,417.30 | 0.00 | (1,417.30) | (1,417.30) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,896.00 | 0.00 | (1,896.00) | (1,896.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,900.00 | 7,900.00 | 0.00 | 0.00 | 0.00 | 7,900.00 | 7,900.00 |
| *Total: 61 - Salaries and Wages | 1,402,438.00 | 1,367,436.00 | 9,581.48 | 1,360,356.26 | 0.00 | 42,081.74 | 7,079.74 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 988.07 | 0.00 | (988.07) | (988.07) |
| 65YF10 Full Fringe Benefit Distr Expe | 618,779.00 | 591,749.00 | 4,269.89 | 586,079.79 | 0.00 | 32,699.21 | 5,669.21 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 564.31 | 0.00 | (564.31) | (564.31) |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 543.65 | 0.00 | (543.65) | (543.65) |
| *Total: 65 - Fringe Benefits | 618,779.00 | 591,749.00 | 4,269.89 | 588,175.82 | 0.00 | 30,603.18 | 3,573.18 |
| 710 Travel | 149,763.00 | 134,763.00 | 0.00 | 0.00 | 0.00 | 149,763.00 | 134,763.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 118.28 | 0.00 | (118.28) | (118.28) |
| 710100 Out-of-State Travel | 0.00 | 19,589.00 | 0.00 | 71,431.65 | 0.00 | (71,431.65) | (51,842.65) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 73,648.61 | 0.00 | (73,648.61) | (73,648.61) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 8,250.00 | 0.00 | (8,250.00) | (8,250.00) |
| Subtotal: Travel | 149,763.00 | 154,352.00 | 0.00 | 153,448.54 | 0.00 | (3,685.54) | 903.46 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 187.20 | 0.00 | (187.20) | (187.20) |
| 7112 Research Supplies | 158,350.00 | 174,350.00 | 0.00 | 0.00 | 0.00 | 158,350.00 | 174,350.00 |
| 711200 Research Supplies | 0.00 | 10,623.00 | 0.00 | 8,094.01 | 0.00 | (8,094.01) | 2,528.99 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 106.85 | 5,114.67 | 0.00 | (5,114.67) | (5,114.67) |
| 714000 Postage-General | 0.00 | 0.00 | 0.48 | 116.45 | 0.00 | (116.45) | (116.45) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 660.12 | 80,600.51 | 0.00 | (80,600.51) | (80,600.51) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 525.18 | 29,319.16 | 0.00 | (29,319.16) | (29,319.16) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 714.57 | 0.00 | (714.57) | (714.57) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 716.17 | 24,676.94 | 0.00 | (24,676.94) | (24,676.94) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,800.00 | 0.00 | (7,800.00) | (7,800.00) |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N808 - MMS - Project Management

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 03/10/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 717203 Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 18.85 | 3,661.99 | 0.00 | (3,661.99) | (3,661.99) |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 13.60 | 485.01 | 0.00 | (485.01) | (485.01) |
| 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 557.00 | 0.00 | (557.00) | (557.00) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 20,580.32 | 0.00 | (20,580.32) | (20,580.32) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,178.77 | 0.00 | (1,178.77) | (1,178.77) |
| Subtotal: Non-Travel Support | 158,350.00 | 184,973.00 | 2,041.25 | 183,086.60 | 0.00 | (24,736.60) | 1,886.40 |
| *Total: 71 - Support (Travel & Non-Travel) | 308,113.00 | 339,325.00 | 2,041.25 | 336,535.14 | 0.00 | (28,422.14) | 2,789.86 |
| 721100 Assistantships | 1,000.00 | 2.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 2.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | (2.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2.00) |
| *Total: 72 - Student and/or Participant Support | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 730001 Subcontracts 01 | (42,429.00) | 0.00 | 0.00 | 0.00 | 0.00 | (42,429.00) | 0.00 |
| *Total: 73 - Subcontracts | (42,429.00) | 0.00 | 0.00 | 0.00 | 0.00 | (42,429.00) | 0.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,287,901.00 | 2,298,510.00 | 15,892.62 | 2,285,067.22 | 0.00 | 2,833.78 | 13,442.78 |
| 760300 F&A Expenditures | 1,080,170.00 | 1,057,126.00 | 7,548.99 | 1,052,063.04 | 0.00 | 28,106.96 | 5,062.96 |
| *Total: 76 - F&A and Internal Allocations | 1,080,170.00 | 1,057,126.00 | 7,548.99 | 1,052,063.04 | 0.00 | 28,106.96 | 5,062.96 |
| **Total Indirect Cost Expenditures | 1,080,170.00 | 1,057,126.00 | 7,548.99 | 1,052,063.04 | 0.00 | 28,106.96 | 5,062.96 |
| ***Total Expenditures | 3,368,071.00 | 3,355,636.00 | 23,441.61 | 3,337,130.26 | 0.00 | 30,940.74 | 18,505.74 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 23,441.61 | 3,337,130.26 | 0.00 | (3,337,130.26) | (3,337,130.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 23,441.61 | 3,337,130.26 | 0.00 | (3,337,130.26) | (3,337,130.26) |
| ***Total Revenue | 0.00 | 0.00 | 23,441.61 | 3,337,130.26 | 0.00 | (3,337,130.26) | (3,337,130.26) |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N809 - MMS- Instrument Science

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 01/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,340.52 | 2,790.62 | 0.00 | (2,790.62) | (2,790.62) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,641.03 | 0.00 | (6,641.03) | (6,641.03) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,940.76 | 6,862.45 | 0.00 | (6,862.45) | (6,862.45) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,625.04 | 0.00 | (8,625.04) | (8,625.04) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 9,000.00 | 14,200.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 14,200.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,844.71 | 30,286.11 | 0.00 | (30,286.11) | (30,286.11) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 34,000.00 | 46,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 46,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,960.00 | 0.00 | (14,960.00) | (14,960.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| *Total: 61 - Salaries and Wages | 64,000.00 | 81,200.00 | 9,125.99 | 70,165.25 | 0.00 | (6,165.25) | 11,034.75 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 414.69 | 800.57 | 0.00 | (800.57) | (800.57) |
| 65YF10 Full Fringe Benefit Distr Expe | 19,000.00 | 23,000.00 | 1,718.08 | 17,009.59 | 0.00 | 1,990.41 | 5,990.41 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,371.28 | 0.00 | (1,371.28) | (1,371.28) |
| *Total: 65 - Fringe Benefits | 19,000.00 | 23,000.00 | 2,132.77 | 19,181.44 | 0.00 | (181.44) | 3,818.56 |
| 710 Travel | 19,600.00 | 19,100.00 | 0.00 | 0.00 | 0.00 | 19,600.00 | 19,100.00 |
| 710100 Out-of-State Travel | 0.00 | (200.00) | 0.00 | 19,090.11 | 0.00 | (19,090.11) | (19,290.11) |
| Subtotal: Travel | 19,600.00 | 18,900.00 | 0.00 | 19,090.11 | 0.00 | 509.89 | (190.11) |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 Research Supplies | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| Subtotal: Non-Travel Support | 0.00 | 200.00 | 0.00 | 600.00 | 0.00 | (600.00) | (400.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 19,600.00 | 19,100.00 | 0.00 | 19,690.11 | 0.00 | (90.11) | (590.11) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 Assistantships | 8,000.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 3,300.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,091.00 | 0.00 | (1,091.00) | (1,091.00) |
| *Total: 72 - Student and/or Participant Support | 8,000.00 | 3,300.00 | 0.00 | 2,231.00 | 0.00 | 5,769.00 | 1,069.00 |
| **Total Direct Cost Expenditures | 110,600.00 | 126,600.00 | 11,258.76 | 111,267.80 | 0.00 | (667.80) | 15,332.20 |
| 760300 F&A Expenditures | 52,750.00 | 56,425.00 | 5,347.89 | 51,455.67 | 0.00 | 1,294.33 | 4,969.33 |
| *Total: 76 - F&A and Internal Allocations | 52,750.00 | 56,425.00 | 5,347.89 | 51,455.67 | 0.00 | 1,294.33 | 4,969.33 |
| **Total Indirect Cost Expenditures | 52,750.00 | 56,425.00 | 5,347.89 | 51,455.67 | 0.00 | 1,294.33 | 4,969.33 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N809 - MMS- Instrument Science

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 01/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Sefa Classification | | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | | Idc Waiver | NO |
| | | | | | | Sefa Classification | | Sefa Classification | RESDEV |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 163,350.00 | 183,025.00 | 16,606.65 | 162,723.47 | 0.00 | 626.53 | 20,301.53 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 16,606.65 | 162,723.47 | 0.00 | (162,723.47) | (162,723.47) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 16,606.65 | 162,723.47 | 0.00 | (162,723.47) | (162,723.47) |
| ***Total Revenue | 0.00 | 0.00 | 16,606.65 | 162,723.47 | 0.00 | (162,723.47) | (162,723.47) |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N810 - MMS - Systems Engineering

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 01/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|--------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 49,562.39 | 0.00 | (49,562.39) | (49,562.39) |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 4,748.29 | 0.00 | (4,748.29) | (4,748.29) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 13,068.30 | 0.00 | (13,068.30) | (13,068.30) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 257.74 | 0.00 | (257.74) | (257.74) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 69.64 | 0.00 | (69.64) | (69.64) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,389.14 | 0.00 | (4,389.14) | (4,389.14) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| 615F10 | PAT | 0.00 | (2,000.00) | 3,744.05 | 724,408.81 | 0.00 | (724,408.81) | (726,408.81) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 1,698.88 | 0.00 | (1,698.88) | (1,698.88) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 744,674.00 | 796,509.00 | 0.00 | 0.00 | 0.00 | 744,674.00 | 796,509.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,690.00 | 0.00 | (3,690.00) | (3,690.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 652.60 | 0.00 | (652.60) | (652.60) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,652.50 | 0.00 | (2,652.50) | (2,652.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,800.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 3,000.00 |
| *Total: 61 - Salaries and Wages | 750,874.00 | 798,909.00 | 3,744.05 | 805,198.29 | 0.00 | (54,324.29) | (6,289.29) | |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,636.64 | 0.00 | (4,636.64) | (4,636.64) |
| 65YF10 | Full Fringe Benefit Distr Expe | 297,828.00 | 323,790.00 | 1,676.82 | 321,815.36 | 0.00 | (23,987.36) | 1,974.64 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 343.17 | 0.00 | (343.17) | (343.17) |
| *Total: 65 - Fringe Benefits | 297,828.00 | 323,790.00 | 1,676.82 | 326,795.17 | 0.00 | (28,967.17) | (3,005.17) | |
| 710 | Travel | 66,952.00 | 83,295.00 | 0.00 | 0.00 | 0.00 | 66,952.00 | 83,295.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 408.00 | 0.00 | (408.00) | (408.00) |
| 710100 | Out-of-State Travel | 0.00 | 3,644.00 | 0.00 | 50,573.24 | 0.00 | (50,573.24) | (46,929.24) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 34,269.06 | 0.00 | (34,269.06) | (34,269.06) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 66,952.00 | 86,939.00 | 0.00 | 87,350.30 | 0.00 | (20,398.30) | (411.30) | |
| 7112 | Research Supplies | 5,084.00 | 5,993.00 | 0.00 | 0.00 | 0.00 | 5,084.00 | 5,993.00 |
| 711200 | Research Supplies | 0.00 | (1,000.00) | 0.00 | 3,288.25 | 0.00 | (3,288.25) | (4,288.25) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 478.66 | 0.00 | (478.66) | (478.66) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 298.00 | 0.00 | (298.00) | (298.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N810 - MMS - Systems Engineering

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Subtotal: Non-Travel Support | 5,084.00 | 4,993.00 | 0.00 | 4,264.91 | 0.00 | 819.09 | 728.09 |
| *Total: 71 - Support (Travel & Non-Travel) | 72,036.00 | 91,932.00 | 0.00 | 91,615.21 | 0.00 | (19,579.21) | 316.79 |
| 740000 Cap Equipment | 27,773.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,773.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 27,773.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,773.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,148,511.00 | 1,214,631.00 | 5,420.87 | 1,223,608.67 | 0.00 | (75,097.67) | (8,977.67) |
| 760300 F&A Expenditures | 511,319.00 | 554,636.00 | 2,574.91 | 559,674.57 | 0.00 | (48,355.57) | (5,038.57) |
| *Total: 76 - F&A and Internal Allocations | 511,319.00 | 554,636.00 | 2,574.91 | 559,674.57 | 0.00 | (48,355.57) | (5,038.57) |
| **Total Indirect Cost Expenditures | 511,319.00 | 554,636.00 | 2,574.91 | 559,674.57 | 0.00 | (48,355.57) | (5,038.57) |
| ***Total Expenditures | 1,659,830.00 | 1,769,267.00 | 7,995.78 | 1,783,283.24 | 0.00 | (123,453.24) | (14,016.24) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 7,995.78 | 1,783,283.24 | 0.00 | (1,783,283.24) | (1,783,283.24) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,995.78 | 1,783,283.24 | 0.00 | (1,783,283.24) | (1,783,283.24) |
| ***Total Revenue | 0.00 | 0.00 | 7,995.78 | 1,783,283.24 | 0.00 | (1,783,283.24) | (1,783,283.24) |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N811 - MMS - Product Assurance

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 01/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPRT - PI Roy Torbert

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 10,120.86 | 581,419.74 | 0.00 | (581,419.74) | (581,419.74) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 635.11 | 0.00 | (635.11) | (635.11) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 545,683.00 | 555,030.00 | 0.00 | 0.00 | 0.00 | 545,683.00 | 555,030.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 909.50 | 0.00 | (909.50) | (909.50) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 285.00 | 0.00 | (285.00) | (285.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 23,700.00 | 23,700.00 | 0.00 | 0.00 | 0.00 | 23,700.00 | 23,700.00 |
| *Total: 61 - Salaries and Wages | | 569,383.00 | 578,730.00 | 10,120.86 | 583,249.35 | 0.00 | (13,866.35) | (4,519.35) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 84.59 | 0.00 | (84.59) | (84.59) |
| 65YF10 | Full Fringe Benefit Distr Expe | 249,665.00 | 256,318.00 | 4,501.83 | 258,169.85 | 0.00 | (8,504.85) | (1,851.85) |
| *Total: 65 - Fringe Benefits | | 249,665.00 | 256,318.00 | 4,501.83 | 258,254.44 | 0.00 | (8,589.44) | (1,936.44) |
| 710 | Travel | 50,240.00 | 33,608.00 | 0.00 | 0.00 | 0.00 | 50,240.00 | 33,608.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 867.96 | 0.00 | (867.96) | (867.96) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,805.22 | 0.00 | (10,805.22) | (10,805.22) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 20,508.33 | 0.00 | (20,508.33) | (20,508.33) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,141.67 | 0.00 | (1,141.67) | (1,141.67) |
| Subtotal: Travel | | 50,240.00 | 33,608.00 | 0.00 | 33,323.18 | 0.00 | 16,916.82 | 284.82 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 415.00 | 0.00 | (415.00) | (415.00) |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 7112 | Research Supplies | 283,595.00 | 178,595.00 | 0.00 | 0.00 | 0.00 | 283,595.00 | 178,595.00 |
| 711200 | Research Supplies | 0.00 | (50,000.00) | 867.32 | 85,815.53 | 0.00 | (85,815.53) | (135,815.53) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 231.66 | 0.00 | (231.66) | (231.66) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 226.14 | 0.00 | (226.14) | (226.14) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 38,360.98 | 2,750.00 | (41,110.98) | (41,110.98) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 81.19 | 0.00 | (81.19) | (81.19) |
| Subtotal: Non-Travel Support | | 283,595.00 | 128,595.00 | 867.32 | 125,280.50 | 2,750.00 | 155,564.50 | 564.50 |
| *Total: 71 - Support (Travel & Non-Travel) | | 333,835.00 | 162,203.00 | 867.32 | 158,603.68 | 2,750.00 | 172,481.32 | 849.32 |
| 730001 | Subcontracts 01 | 159,086.00 | 249,086.00 | 0.00 | 0.00 | 0.00 | 159,086.00 | 249,086.00 |
| 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 | 249,086.00 | 0.00 | (249,086.00) | (249,086.00) |
| *Total: 73 - Subcontracts | | 159,086.00 | 249,086.00 | 0.00 | 249,086.00 | 0.00 | (90,000.00) | 0.00 |
| **Total Direct Cost Expenditures | | 1,311,969.00 | 1,246,337.00 | 15,490.01 | 1,249,193.47 | 2,750.00 | 60,025.53 | (5,606.47) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N811 - MMS - Product Assurance

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 760300 F&A Expenditures | 462,612.00 | 472,078.00 | 7,357.75 | 474,429.21 | 0.00 | (11,817.21) | (2,351.21) |
| *Total: 76 - F&A and Internal Allocations | 462,612.00 | 472,078.00 | 7,357.75 | 474,429.21 | 0.00 | (11,817.21) | (2,351.21) |
| **Total Indirect Cost Expenditures | 462,612.00 | 472,078.00 | 7,357.75 | 474,429.21 | 0.00 | (11,817.21) | (2,351.21) |
| ***Total Expenditures | 1,774,581.00 | 1,718,415.00 | 22,847.76 | 1,723,622.68 | 2,750.00 | 48,208.32 | (7,957.68) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 22,847.76 | 1,723,622.68 | 0.00 | (1,723,622.68) | (1,723,622.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 22,847.76 | 1,723,622.68 | 0.00 | (1,723,622.68) | (1,723,622.68) |
| ***Total Revenue | 0.00 | 0.00 | 22,847.76 | 1,723,622.68 | 0.00 | (1,723,622.68) | (1,723,622.68) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N812 - MMS - CEB - Central Elec. Box

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 01/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (23,177.37) | 0.00 | 859,982.89 | 0.00 | (859,982.89) | (883,160.26) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 1,980.84 | 0.00 | (1,980.84) | (1,980.84) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 930,175.00 | 862,200.00 | 0.00 | 0.00 | 0.00 | 930,175.00 | 862,200.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 112.50 | 0.00 | (112.50) | (112.50) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,311.65 | 0.00 | (1,311.65) | (1,311.65) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,634.75 | 0.00 | (1,634.75) | (1,634.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 |
| *Total: 61 - Salaries and Wages | 956,175.00 | 865,022.63 | 0.00 | 865,022.63 | 0.00 | 91,152.37 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 121.97 | 0.00 | (121.97) | (121.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 388,513.00 | 375,181.91 | 0.00 | 375,050.35 | 0.00 | 13,462.65 | 131.56 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 9.45 | 0.00 | (9.45) | (9.45) |
| *Total: 65 - Fringe Benefits | 388,513.00 | 375,181.91 | 0.00 | 375,181.77 | 0.00 | 13,331.23 | 0.14 |
| 710 Travel | 11,158.00 | 6,158.00 | 0.00 | 0.00 | 0.00 | 11,158.00 | 6,158.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 650.35 | 0.00 | (650.35) | (650.35) |
| 710100 Out-of-State Travel | 0.00 | 3,534.26 | 0.00 | 9,041.91 | 0.00 | (9,041.91) | (5,507.65) |
| Subtotal: Travel | 11,158.00 | 9,692.26 | 0.00 | 9,692.26 | 0.00 | 1,465.74 | (0.00) |
| 7112 Research Supplies | 91,700.00 | 102,005.00 | 0.00 | 0.00 | 0.00 | 91,700.00 | 102,005.00 |
| 711200 Research Supplies | 0.00 | 42,497.50 | 0.00 | 139,424.79 | 2,400.00 | (141,824.79) | (99,327.29) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 2,592.11 | 0.00 | (2,592.11) | (2,592.11) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 85.60 | 0.00 | (85.60) | (85.60) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 91,700.00 | 144,502.50 | 0.00 | 142,102.50 | 2,400.00 | (52,802.50) | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 102,858.00 | 154,194.76 | 0.00 | 151,794.76 | 2,400.00 | (51,336.76) | (0.00) |
| 740000 Cap Equipment | 2,573,507.00 | 1,663,208.45 | 0.00 | 25,532.04 | 0.00 | 2,547,974.96 | 1,637,676.41 |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 1,637,676.41 | 0.00 | (1,637,676.41) | (1,637,676.41) |
| *Total: 74 - Capitalizable Plant and Equipment | 2,573,507.00 | 1,663,208.45 | 0.00 | 1,663,208.45 | 0.00 | 910,298.55 | 0.00 |
| **Total Direct Cost Expenditures | 4,021,053.00 | 3,057,607.75 | 0.00 | 3,055,207.61 | 2,400.00 | 963,445.39 | 0.14 |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 F&A Expenditures | 627,312.00 | 638,309.25 | 0.00 | 638,309.25 | 0.00 | (10,997.25) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N812 - MMS - CEB - Central Elec. Box

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| *Total: 76 - F&A and Internal Allocations | 627,312.00 | 638,309.25 | 0.00 | 638,309.25 | 0.00 | (10,997.25) | 0.00 |
| **Total Indirect Cost Expenditures | 627,312.00 | 638,309.25 | 0.00 | 638,309.25 | 0.00 | (10,997.25) | 0.00 |
| ***Total Expenditures | 4,648,365.00 | 3,695,917.00 | 0.00 | 3,693,516.86 | 2,400.00 | 952,448.14 | 0.14 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,693,516.86 | 0.00 | (3,693,516.86) | (3,693,516.86) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,693,516.86 | 0.00 | (3,693,516.86) | (3,693,516.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,693,516.86 | 0.00 | (3,693,516.86) | (3,693,516.86) |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N813 - MMS - EDI - Elec. Drift Instr.

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,622.23 | 0.00 | (4,622.23) | (4,622.23) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,300.10 | 0.00 | (15,300.10) | (15,300.10) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 70,200.00 | 70,200.00 | 0.00 | 0.00 | 0.00 | 70,200.00 | 70,200.00 |
| 615F10 PAT | 0.00 | (68,300.00) | 54,820.00 | 2,902,918.74 | 0.00 | (2,902,918.74) | (2,971,218.74) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 4,724.25 | 0.00 | (4,724.25) | (4,724.25) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,913,115.00 | 2,877,647.00 | 0.00 | 0.00 | 0.00 | 2,913,115.00 | 2,877,647.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 709.25 | 0.00 | (709.25) | (709.25) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 2,725.20 | 0.00 | (2,725.20) | (2,725.20) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 644.96 | 0.00 | (644.96) | (644.96) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 12,864.80 | 0.00 | (12,864.80) | (12,864.80) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 742.34 | 0.00 | (742.34) | (742.34) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 40,500.00 | 40,500.00 | 0.00 | 0.00 | 0.00 | 40,500.00 | 40,500.00 |
| *Total: 61 - Salaries and Wages | 3,023,815.00 | 2,920,047.00 | 54,820.00 | 2,945,251.87 | 0.00 | 78,563.13 | (25,204.87) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 714.06 | 0.00 | (714.06) | (714.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,279,762.00 | 1,261,140.00 | 24,371.04 | 1,279,378.28 | 0.00 | 383.72 | (18,238.28) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 59.93 | 0.00 | (59.93) | (59.93) |
| *Total: 65 - Fringe Benefits | 1,279,762.00 | 1,261,140.00 | 24,371.04 | 1,280,152.27 | 0.00 | (390.27) | (19,012.27) |
| 710 Travel | 74,100.00 | 48,100.00 | 0.00 | 0.00 | 0.00 | 74,100.00 | 48,100.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 142.40 | 2,779.15 | 0.00 | (2,779.15) | (2,779.15) |
| 710100 Out-of-State Travel | 0.00 | (5,500.00) | 0.00 | 17,452.43 | 0.00 | (17,452.43) | (22,952.43) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 26,025.50 | 0.00 | (26,025.50) | (26,025.50) |
| Subtotal: Travel | 74,100.00 | 42,600.00 | 142.40 | 46,257.08 | 0.00 | 27,842.92 | (3,657.08) |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | (198.00) | (198.00) |
| 7112 Research Supplies | 328,715.00 | 255,715.00 | 0.00 | 0.00 | 0.00 | 328,715.00 | 255,715.00 |
| 711200 Research Supplies | 0.00 | 100,000.00 | 2,879.83 | 304,809.63 | 3,200.00 | (308,009.63) | (208,009.63) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,904.20 | 0.00 | (1,904.20) | (1,904.20) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 4,434.61 | 0.00 | (4,434.61) | (4,434.61) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 24,787.47 | 0.00 | (24,787.47) | (24,787.47) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 234.54 | 0.00 | (234.54) | (234.54) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 77.15 | 0.00 | (77.15) | (77.15) |
| Subtotal: Non-Travel Support | 328,715.00 | 355,715.00 | 2,879.83 | 337,545.60 | 3,200.00 | (12,030.60) | 14,969.40 |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N813 - MMS - EDI - Elec. Drift Instr.

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|----------------------|----------------------|-------------------------|----------------------|------------------|------------------------|------------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 402,815.00 | 398,315.00 | 3,022.23 | 383,802.68 | 3,200.00 | 15,812.32 | 11,312.32 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| 721100 Assistantships | 95,000.00 | 990.00 | 0.00 | 0.00 | 0.00 | 95,000.00 | 990.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 1,100.00 | 0.00 | 1,085.00 | 0.00 | (1,085.00) | 15.00 |
| *Total: 72 - Student and/or Participant Support | 95,000.00 | 2,090.00 | 0.00 | 2,090.00 | 0.00 | 92,910.00 | 0.00 |
| 730001 Subcontracts 01 | 2,260,969.00 | 2,724,969.00 | 90,244.65 | 2,711,132.36 | 13,826.62 | (463,989.98) | 10.02 |
| *Total: 73 - Subcontracts | 2,260,969.00 | 2,724,969.00 | 90,244.65 | 2,711,132.36 | 13,826.62 | (463,989.98) | 10.02 |
| 740000 Cap Equipment | 2,434,632.00 | 1,696,291.00 | 0.00 | 27,834.00 | 0.00 | 2,406,798.00 | 1,668,457.00 |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 1,643,877.09 | 0.00 | (1,643,877.09) | (1,643,877.09) |
| *Total: 74 - Capitalizable Plant and Equipment | 2,434,632.00 | 1,696,291.00 | 0.00 | 1,671,711.09 | 0.00 | 762,920.91 | 24,579.91 |
| **Total Direct Cost Expenditures | 9,496,993.00 | 9,002,852.00 | 172,457.92 | 8,994,140.27 | 17,026.62 | 485,826.11 | (8,314.89) |
| 760300 F&A Expenditures | 2,196,977.00 | 2,119,533.00 | 38,920.01 | 2,127,357.01 | 0.00 | 69,619.99 | (7,824.01) |
| *Total: 76 - F&A and Internal Allocations | 2,196,977.00 | 2,119,533.00 | 38,920.01 | 2,127,357.01 | 0.00 | 69,619.99 | (7,824.01) |
| **Total Indirect Cost Expenditures | 2,196,977.00 | 2,119,533.00 | 38,920.01 | 2,127,357.01 | 0.00 | 69,619.99 | (7,824.01) |
| ***Total Expenditures | 11,693,970.00 | 11,122,385.00 | 211,377.93 | 11,121,497.28 | 17,026.62 | 555,446.10 | (16,138.90) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 211,101.50 | 11,121,497.28 | 0.00 | (11,121,497.28) | (11,121,497.28) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 211,101.50 | 11,121,497.28 | 0.00 | (11,121,497.28) | (11,121,497.28) |
| ***Total Revenue | 0.00 | 0.00 | 211,101.50 | 11,121,497.28 | 0.00 | (11,121,497.28) | (11,121,497.28) |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N814 - MMS - DSP - Digital Sig. Proc.

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 1,145.00 | 1,145.00 | 0.00 | 0.00 | 0.00 | 1,145.00 | 1,145.00 |
| 711200 Research Supplies | 0.00 | (887.55) | 0.00 | 6.69 | 0.00 | (6.69) | (894.24) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 250.76 | 0.00 | (250.76) | (250.76) |
| Subtotal: Non-Travel Support | 1,145.00 | 257.45 | 0.00 | 257.45 | 0.00 | 887.55 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,145.00 | 257.45 | 0.00 | 257.45 | 0.00 | 887.55 | 0.00 |
| 730001 Subcontracts 01 | 2,563,365.00 | 3,217,935.73 | 0.00 | 0.00 | 0.00 | 2,563,365.00 | 3,217,935.73 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 3,150,544.53 | 67,391.20 | (3,217,935.73) | (3,217,935.73) |
| *Total: 73 - Subcontracts | 2,563,365.00 | 3,217,935.73 | 0.00 | 3,150,544.53 | 67,391.20 | (654,570.73) | 0.00 |
| 740000 Cap Equipment | 1,088,392.00 | 467,887.55 | 0.00 | 0.00 | 0.00 | 1,088,392.00 | 467,887.55 |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 467,364.03 | 0.00 | (467,364.03) | (467,364.03) |
| *Total: 74 - Capitalizable Plant and Equipment | 1,088,392.00 | 467,887.55 | 0.00 | 467,364.03 | 0.00 | 621,027.97 | 523.52 |
| **Total Direct Cost Expenditures | 3,652,902.00 | 3,686,080.73 | 0.00 | 3,618,166.01 | 67,391.20 | (32,655.21) | 523.52 |
| 760300 F&A Expenditures | 155.00 | 155.00 | 0.00 | 115.85 | 0.00 | 39.15 | 39.15 |
| *Total: 76 - F&A and Internal Allocations | 155.00 | 155.00 | 0.00 | 115.85 | 0.00 | 39.15 | 39.15 |
| **Total Indirect Cost Expenditures | 155.00 | 155.00 | 0.00 | 115.85 | 0.00 | 39.15 | 39.15 |
| ***Total Expenditures | 3,653,057.00 | 3,686,235.73 | 0.00 | 3,618,281.86 | 67,391.20 | (32,616.06) | 562.67 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,618,281.86 | 0.00 | (3,618,281.86) | (3,618,281.86) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,618,281.86 | 0.00 | (3,618,281.86) | (3,618,281.86) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,618,281.86 | 0.00 | (3,618,281.86) | (3,618,281.86) |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N815 - MMS - AFG - Analog Flux Gate

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 3,035.00 | 0.00 | 3,001.83 | 0.00 | (3,001.83) | 33.17 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 32.02 | 0.00 | (32.02) | (32.02) |
| *Total: 61 - Salaries and Wages | 0.00 | 3,035.00 | 0.00 | 3,033.85 | 0.00 | (3,033.85) | 1.15 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,281.00 | 0.00 | 1,280.28 | 0.00 | (1,280.28) | 0.72 |
| *Total: 65 - Fringe Benefits | 0.00 | 1,281.00 | 0.00 | 1,280.28 | 0.00 | (1,280.28) | 0.72 |
| 710100 Out-of-State Travel | 0.00 | 4,133.00 | 0.00 | 4,132.99 | 0.00 | (4,132.99) | 0.01 |
| Subtotal: Travel | 0.00 | 4,133.00 | 0.00 | 4,132.99 | 0.00 | (4,132.99) | 0.01 |
| 711200 Research Supplies | 0.00 | 1,551.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,551.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,229.55 | 0.00 | (1,229.55) | (1,229.55) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4.30 | 0.00 | (4.30) | (4.30) |
| Subtotal: Non-Travel Support | 0.00 | 1,551.00 | 0.00 | 1,233.85 | 0.00 | (1,233.85) | 317.15 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 5,684.00 | 0.00 | 5,366.84 | 0.00 | (5,366.84) | 317.16 |
| 730001 Subcontracts 01 | 4,781,901.00 | 5,529,928.00 | 0.00 | 0.00 | 0.00 | 4,781,901.00 | 5,529,928.00 |
| 730002 Subcontracts 02 | 0.00 | 131,604.08 | 59,311.22 | 5,282,398.39 | 378,819.12 | (5,661,217.51) | (5,529,613.43) |
| *Total: 73 - Subcontracts | 4,781,901.00 | 5,661,532.08 | 59,311.22 | 5,282,398.39 | 378,819.12 | (879,316.51) | 314.57 |
| 740000 Cap Equipment | 919,000.00 | 334,100.00 | 0.00 | 0.00 | 0.00 | 919,000.00 | 334,100.00 |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 332,136.33 | 1,596.00 | (333,732.33) | (333,732.33) |
| *Total: 74 - Capitalizable Plant and Equipment | 919,000.00 | 334,100.00 | 0.00 | 332,136.33 | 1,596.00 | 585,267.67 | 367.67 |
| **Total Direct Cost Expenditures | 5,700,901.00 | 6,005,632.08 | 59,311.22 | 5,624,215.69 | 380,415.12 | (303,729.81) | 1,001.27 |
| 760300 F&A Expenditures | 0.00 | 4,900.00 | 0.00 | 4,356.90 | 0.00 | (4,356.90) | 543.10 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 4,900.00 | 0.00 | 4,356.90 | 0.00 | (4,356.90) | 543.10 |
| **Total Indirect Cost Expenditures | 0.00 | 4,900.00 | 0.00 | 4,356.90 | 0.00 | (4,356.90) | 543.10 |
| ***Total Expenditures | 5,700,901.00 | 6,010,532.08 | 59,311.22 | 5,628,572.59 | 380,415.12 | (308,086.71) | 1,544.37 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 59,311.22 | 5,628,572.59 | 0.00 | (5,628,572.59) | (5,628,572.59) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 59,311.22 | 5,628,572.59 | 0.00 | (5,628,572.59) | (5,628,572.59) |
| ***Total Revenue | 0.00 | 0.00 | 59,311.22 | 5,628,572.59 | 0.00 | (5,628,572.59) | (5,628,572.59) |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N816 - MMS - ADP - Axial Double Probe

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------|----------------------|-------------------------|----------------------|-------------------|------------------------|------------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 16,877.89 | 0.00 | (16,877.89) | (16,877.89) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 23,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 18,000.00 |
| *Total: 61 - Salaries and Wages | 23,000.00 | 18,000.00 | 0.00 | 16,877.89 | 0.00 | 6,122.11 | 1,122.11 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,500.00 | 7,775.00 | 0.00 | 7,646.06 | 0.00 | 2,853.94 | 128.94 |
| *Total: 65 - Fringe Benefits | 10,500.00 | 7,775.00 | 0.00 | 7,646.06 | 0.00 | 2,853.94 | 128.94 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 5,500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 308.37 | 0.00 | (308.37) | (308.37) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 5,500.00 | 500.00 | 0.00 | 308.37 | 0.00 | 5,191.63 | 191.63 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,500.00 | 500.00 | 0.00 | 308.37 | 0.00 | 5,191.63 | 191.63 |
| 730001 Subcontracts 01 | 13,175,816.00 | 13,932,293.00 | 0.00 | 0.00 | 0.00 | 13,175,816.00 | 13,932,293.00 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 33,596.99 | 13,501,726.01 | 413,551.99 | (13,915,278.00) | (13,915,278.00) |
| *Total: 73 - Subcontracts | 13,175,816.00 | 13,932,293.00 | 33,596.99 | 13,501,726.01 | 413,551.99 | (739,462.00) | 17,015.00 |
| 740000 Cap Equipment | 842,629.00 | 394,750.00 | 0.00 | 0.00 | 0.00 | 842,629.00 | 394,750.00 |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 394,558.55 | 150.00 | (394,708.55) | (394,708.55) |
| *Total: 74 - Capitalizable Plant and Equipment | 842,629.00 | 394,750.00 | 0.00 | 394,558.55 | 150.00 | 447,920.45 | 41.45 |
| **Total Direct Cost Expenditures | 14,057,445.00 | 14,353,318.00 | 33,596.99 | 13,921,116.88 | 413,701.99 | (277,373.87) | 18,499.13 |
| 760300 F&A Expenditures | 16,500.00 | 11,750.00 | 0.00 | 11,580.46 | 0.00 | 4,919.54 | 169.54 |
| *Total: 76 - F&A and Internal Allocations | 16,500.00 | 11,750.00 | 0.00 | 11,580.46 | 0.00 | 4,919.54 | 169.54 |
| **Total Indirect Cost Expenditures | 16,500.00 | 11,750.00 | 0.00 | 11,580.46 | 0.00 | 4,919.54 | 169.54 |
| ***Total Expenditures | 14,073,945.00 | 14,365,068.00 | 33,596.99 | 13,932,697.34 | 413,701.99 | (272,454.33) | 18,668.67 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 33,596.99 | 13,932,697.34 | 0.00 | (13,932,697.34) | (13,932,697.34) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 33,596.99 | 13,932,697.34 | 0.00 | (13,932,697.34) | (13,932,697.34) |
| ***Total Revenue | 0.00 | 0.00 | 33,596.99 | 13,932,697.34 | 0.00 | (13,932,697.34) | (13,932,697.34) |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N817 - MMS - Instrument I & T

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 01/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,900.03 | 0.00 | (7,900.03) | (7,900.03) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 615F10 PAT | 0.00 | (13,000.00) | 1,055.92 | 457,749.69 | 0.00 | (457,749.69) | (470,749.69) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 450,000.00 | 423,500.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 423,500.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 21.88 | 0.00 | (21.88) | (21.88) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 637.05 | 0.00 | (637.05) | (637.05) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 507,000.00 | 467,500.00 | 1,055.92 | 466,308.65 | 0.00 | 40,691.35 | 1,191.35 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 59.24 | 0.00 | (59.24) | (59.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 206,000.00 | 207,500.00 | 467.38 | 206,836.27 | 0.00 | (836.27) | 663.73 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1.95 | 0.00 | (1.95) | (1.95) |
| *Total: 65 - Fringe Benefits | 206,000.00 | 207,500.00 | 467.38 | 206,897.46 | 0.00 | (897.46) | 602.54 |
| 710 Travel | 0.00 | (5,862.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,862.00) |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 293.76 | 0.00 | (293.76) | (293.76) |
| 710100 Out-of-State Travel | 0.00 | 10,000.00 | 0.00 | 3,363.51 | 0.00 | (3,363.51) | 6,636.49 |
| Subtotal: Travel | 0.00 | 4,138.00 | 0.00 | 3,657.27 | 0.00 | (3,657.27) | 480.73 |
| 7112 Research Supplies | 32,000.00 | 20,800.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 20,800.00 |
| 711200 Research Supplies | 0.00 | 3,000.00 | 0.00 | 22,604.44 | 0.00 | (22,604.44) | (19,604.44) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 458.32 | 0.00 | (458.32) | (458.32) |
| Subtotal: Non-Travel Support | 32,000.00 | 23,800.00 | 0.00 | 23,112.76 | 0.00 | 8,887.24 | 687.24 |
| *Total: 71 - Support (Travel & Non-Travel) | 32,000.00 | 27,938.00 | 0.00 | 26,770.03 | 0.00 | 5,229.97 | 1,167.97 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| 721100 Assistantships | 3,500.00 | 2,090.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 2,090.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,085.00 | 0.00 | (1,085.00) | (1,085.00) |
| *Total: 72 - Student and/or Participant Support | 3,500.00 | 2,090.00 | 0.00 | 2,090.00 | 0.00 | 1,410.00 | 0.00 |
| **Total Direct Cost Expenditures | 748,500.00 | 705,028.00 | 1,523.30 | 702,066.14 | 0.00 | 46,433.86 | 2,961.86 |
| 760300 F&A Expenditures | 327,500.00 | 327,500.00 | 723.57 | 326,365.29 | 0.00 | 1,134.71 | 1,134.71 |
| *Total: 76 - F&A and Internal Allocations | 327,500.00 | 327,500.00 | 723.57 | 326,365.29 | 0.00 | 1,134.71 | 1,134.71 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N817 - MMS - Instrument I & T

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| **Total Indirect Cost Expenditures | 327,500.00 | 327,500.00 | 723.57 | 326,365.29 | 0.00 | 1,134.71 | 1,134.71 |
| ***Total Expenditures | 1,076,000.00 | 1,032,528.00 | 2,246.87 | 1,028,431.43 | 0.00 | 47,568.57 | 4,096.57 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,246.87 | 1,028,431.43 | 0.00 | (1,028,431.43) | (1,028,431.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,246.87 | 1,028,431.43 | 0.00 | (1,028,431.43) | (1,028,431.43) |
| ***Total Revenue | 0.00 | 0.00 | 2,246.87 | 1,028,431.43 | 0.00 | (1,028,431.43) | (1,028,431.43) |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N818 - MMS - Instrument GSE

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 01/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 615F10 PAT | 0.00 | 10,001.00 | 0.00 | 284,314.85 | 0.00 | (284,314.85) | (274,313.85) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 1,355.35 | 0.00 | (1,355.35) | (1,355.35) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 266,894.00 | 256,489.00 | 0.00 | 0.00 | 0.00 | 266,894.00 | 256,489.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,104.50 | 0.00 | (1,104.50) | (1,104.50) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 480.75 | 0.00 | (480.75) | (480.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 934.00 | 0.00 | (934.00) | (934.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,700.00 | 11,700.00 | 0.00 | 0.00 | 0.00 | 11,700.00 | 11,700.00 |
| *Total: 61 - Salaries and Wages | 288,594.00 | 288,190.00 | 0.00 | 288,189.45 | 0.00 | 404.55 | 0.55 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 44.70 | 0.00 | (44.70) | (44.70) |
| 65YF10 Full Fringe Benefit Distr Expe | 114,381.00 | 123,153.00 | 0.00 | 123,012.70 | 0.00 | (8,631.70) | 140.30 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 95.52 | 0.00 | (95.52) | (95.52) |
| *Total: 65 - Fringe Benefits | 114,381.00 | 123,153.00 | 0.00 | 123,152.92 | 0.00 | (8,771.92) | 0.08 |
| 710 Travel | 3,000.00 | 81.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 81.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 80.75 | 0.00 | (80.75) | (80.75) |
| Subtotal: Travel | 3,000.00 | 81.00 | 0.00 | 80.75 | 0.00 | 2,919.25 | 0.25 |
| 7112 Research Supplies | 135,695.00 | 124,431.00 | 0.00 | 0.00 | 0.00 | 135,695.00 | 124,431.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 118,798.45 | 0.00 | (118,798.45) | (118,798.45) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,629.20 | 0.00 | (5,629.20) | (5,629.20) |
| Subtotal: Non-Travel Support | 135,695.00 | 124,431.00 | 0.00 | 124,427.65 | 0.00 | 11,267.35 | 3.35 |
| *Total: 71 - Support (Travel & Non-Travel) | 138,695.00 | 124,512.00 | 0.00 | 124,508.40 | 0.00 | 14,186.60 | 3.60 |
| 740000 Cap Equipment | 144,628.00 | 83,964.00 | 0.00 | 83,435.77 | 0.00 | 61,192.23 | 528.23 |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 527.78 | 0.00 | (527.78) | (527.78) |
| *Total: 74 - Capitalizable Plant and Equipment | 144,628.00 | 83,964.00 | 0.00 | 83,963.55 | 0.00 | 60,664.45 | 0.45 |
| **Total Direct Cost Expenditures | 686,298.00 | 619,819.00 | 0.00 | 619,814.32 | 0.00 | 66,483.68 | 4.68 |
| 760300 F&A Expenditures | 226,776.00 | 244,086.00 | 0.00 | 243,892.50 | 0.00 | (17,116.50) | 193.50 |
| *Total: 76 - F&A and Internal Allocations | 226,776.00 | 244,086.00 | 0.00 | 243,892.50 | 0.00 | (17,116.50) | 193.50 |
| **Total Indirect Cost Expenditures | 226,776.00 | 244,086.00 | 0.00 | 243,892.50 | 0.00 | (17,116.50) | 193.50 |
| ***Total Expenditures | 913,074.00 | 863,905.00 | 0.00 | 863,706.82 | 0.00 | 49,367.18 | 198.18 |
| Revenue | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N818 - MMS - Instrument GSE

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 863,706.82 | 0.00 | (863,706.82) | (863,706.82) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 863,706.82 | 0.00 | (863,706.82) | (863,706.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 863,706.82 | 0.00 | (863,706.82) | (863,706.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N819 - MMS - Post Delivery Support

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 |
| 615F10 PAT | 0.00 | (500.00) | 16,764.18 | 331,297.32 | 0.00 | (331,297.32) | (331,797.32) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 212,000.00 | 275,000.00 | 0.00 | 0.00 | 0.00 | 212,000.00 | 275,000.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 299,000.00 | 361,500.00 | 16,764.18 | 331,297.32 | 0.00 | (32,297.32) | 30,202.68 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 130,000.00 | 166,000.00 | 7,456.69 | 151,578.62 | 0.00 | (21,578.62) | 14,421.38 |
| *Total: 65 - Fringe Benefits | 130,000.00 | 166,000.00 | 7,456.69 | 151,578.62 | 0.00 | (21,578.62) | 14,421.38 |
| 710 Travel | 85,000.00 | 105,000.00 | 0.00 | 0.00 | 0.00 | 85,000.00 | 105,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 5,000.00 | 4,075.99 | 97,623.14 | 0.00 | (97,623.14) | (92,623.14) |
| Subtotal: Travel | 85,000.00 | 110,000.00 | 4,075.99 | 97,623.14 | 0.00 | (12,623.14) | 12,376.86 |
| 7112 Research Supplies | 27,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 27,500.00 | 7,500.00 |
| 711200 Research Supplies | 0.00 | (4,500.00) | 0.00 | 2,237.08 | 0.00 | (2,237.08) | (6,737.08) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| Subtotal: Non-Travel Support | 27,500.00 | 3,000.00 | 0.00 | 2,387.08 | 0.00 | 25,112.92 | 612.92 |
| *Total: 71 - Support (Travel & Non-Travel) | 112,500.00 | 113,000.00 | 4,075.99 | 100,010.22 | 0.00 | 12,489.78 | 12,989.78 |
| 740000 Cap Equipment | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) | 0.00 |
| **Total Direct Cost Expenditures | 536,500.00 | 640,500.00 | 28,296.86 | 582,886.16 | 0.00 | (46,386.16) | 57,613.84 |
| 760300 F&A Expenditures | 241,000.00 | 303,000.00 | 13,441.01 | 275,507.10 | 0.00 | (34,507.10) | 27,492.90 |
| *Total: 76 - F&A and Internal Allocations | 241,000.00 | 303,000.00 | 13,441.01 | 275,507.10 | 0.00 | (34,507.10) | 27,492.90 |
| **Total Indirect Cost Expenditures | 241,000.00 | 303,000.00 | 13,441.01 | 275,507.10 | 0.00 | (34,507.10) | 27,492.90 |
| ***Total Expenditures | 777,500.00 | 943,500.00 | 41,737.87 | 858,393.26 | 0.00 | (80,893.26) | 85,106.74 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 41,737.87 | 858,393.26 | 0.00 | (858,393.26) | (858,393.26) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 41,737.87 | 858,393.26 | 0.00 | (858,393.26) | (858,393.26) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N819 - MMS - Post Delivery Support

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 41,737.87 | 858,393.26 | 0.00 | (858,393.26) | (858,393.26) |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N997 - SDP-Spinplane Double Probe

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,030.58 | 0.00 | (9,030.58) | (9,030.58) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 15,008.98 | 0.00 | (15,008.98) | (15,008.98) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 108,050.00 | 108,050.00 | 0.00 | 0.00 | 0.00 | 108,050.00 | 108,050.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,464.55 | 0.00 | (3,464.55) | (3,464.55) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 30,413.66 | 0.00 | (30,413.66) | (30,413.66) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 47,200.00 | 47,200.00 | 0.00 | 0.00 | 0.00 | 47,200.00 | 47,200.00 |
| 615F10 PAT | 0.00 | 92,000.00 | 22,042.62 | 1,443,288.73 | 0.00 | (1,443,288.73) | (1,351,288.73) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 2,252.99 | 0.00 | (2,252.99) | (2,252.99) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,171,000.00 | 1,233,500.00 | 0.00 | 0.00 | 0.00 | 1,171,000.00 | 1,233,500.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 13,546.25 | 0.00 | (13,546.25) | (13,546.25) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,597.55 | 0.00 | (1,597.55) | (1,597.55) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 24,400.95 | 0.00 | (24,400.95) | (24,400.95) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,408.94 | 0.00 | (1,408.94) | (1,408.94) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| *Total: 61 - Salaries and Wages | 1,371,250.00 | 1,525,750.00 | 22,042.62 | 1,544,413.18 | 0.00 | (173,163.18) | (18,663.18) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,138.33 | 0.00 | (1,138.33) | (1,138.33) |
| 65YF10 Full Fringe Benefit Distr Expe | 583,500.00 | 645,838.00 | 9,789.79 | 653,848.86 | 0.00 | (70,348.86) | (8,010.86) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,139.68 | 0.00 | (1,139.68) | (1,139.68) |
| *Total: 65 - Fringe Benefits | 583,500.00 | 645,838.00 | 9,789.79 | 656,126.87 | 0.00 | (72,626.87) | (10,288.87) |
| 710 Travel | 108,000.00 | 124,500.00 | 0.00 | 0.00 | 0.00 | 108,000.00 | 124,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 330.40 | 4,827.01 | 0.00 | (4,827.01) | (4,827.01) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,816.71 | 0.00 | (7,816.71) | (7,816.71) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 111,604.13 | 0.00 | (111,604.13) | (111,604.13) |
| Subtotal: Travel | 108,000.00 | 124,500.00 | 330.40 | 124,247.85 | 0.00 | (16,247.85) | 252.15 |
| 7112 Research Supplies | 366,000.00 | 328,911.89 | 0.00 | 0.00 | 0.00 | 366,000.00 | 328,911.89 |
| 711200 Research Supplies | 0.00 | 55,000.00 | 11,125.60 | 274,350.54 | 4,000.00 | (278,350.54) | (223,350.54) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 908.64 | 0.00 | (908.64) | (908.64) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 447.50 | 0.00 | (447.50) | (447.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 85,605.44 | 0.00 | (85,605.44) | (85,605.44) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 16,767.91 | 0.00 | (16,767.91) | (16,767.91) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 473.93 | 0.00 | (473.93) | (473.93) |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N997 - SDP-Spinplane Double Probe

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Subtotal: Non-Travel Support | 366,000.00 | 383,911.89 | 11,125.60 | 378,553.96 | 4,000.00 | (16,553.96) | 1,357.93 |
| *Total: 71 - Support (Travel & Non-Travel) | 474,000.00 | 508,411.89 | 11,456.00 | 502,801.81 | 4,000.00 | (32,801.81) | 1,610.08 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 10,500.00 | 7,098.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 7,098.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 8,800.00 | 0.00 | 15,897.63 | 0.00 | (15,897.63) | (7,097.63) |
| *Total: 72 - Student and/or Participant Support | 10,500.00 | 15,898.00 | 0.00 | 15,897.63 | 0.00 | (5,397.63) | 0.37 |
| 730001 Subcontracts 01 | 1,220,000.00 | 1,220,000.00 | 0.00 | 0.00 | 0.00 | 1,220,000.00 | 1,220,000.00 |
| 730003 Subcontracts 03 | 0.00 | 17.00 | 0.00 | 1,218,333.49 | 1,666.51 | (1,220,000.00) | (1,219,983.00) |
| *Total: 73 - Subcontracts | 1,220,000.00 | 1,220,017.00 | 0.00 | 1,218,333.49 | 1,666.51 | 0.00 | 17.00 |
| 740000 Cap Equipment | 1,280,000.00 | 1,339,183.00 | 0.00 | 28,089.00 | 0.00 | 1,251,911.00 | 1,311,094.00 |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 813.63 | 1,310,387.67 | 0.00 | (1,310,387.67) | (1,310,387.67) |
| *Total: 74 - Capitalizable Plant and Equipment | 1,280,000.00 | 1,339,183.00 | 813.63 | 1,338,476.67 | 0.00 | (58,476.67) | 706.33 |
| **Total Direct Cost Expenditures | 4,939,250.00 | 5,255,097.89 | 44,102.04 | 5,276,049.65 | 5,666.51 | (342,466.16) | (26,618.27) |
| 760300 F&A Expenditures | 1,158,300.00 | 1,240,054.00 | 20,441.54 | 1,253,348.68 | 0.00 | (95,048.68) | (13,294.68) |
| *Total: 76 - F&A and Internal Allocations | 1,158,300.00 | 1,240,054.00 | 20,441.54 | 1,253,348.68 | 0.00 | (95,048.68) | (13,294.68) |
| **Total Indirect Cost Expenditures | 1,158,300.00 | 1,240,054.00 | 20,441.54 | 1,253,348.68 | 0.00 | (95,048.68) | (13,294.68) |
| ***Total Expenditures | 6,097,550.00 | 6,495,151.89 | 64,543.58 | 6,529,398.33 | 5,666.51 | (437,514.84) | (39,912.95) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 64,289.98 | 6,529,398.33 | 0.00 | (6,529,398.33) | (6,529,398.33) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 64,289.98 | 6,529,398.33 | 0.00 | (6,529,398.33) | (6,529,398.33) |
| ***Total Revenue | 0.00 | 0.00 | 64,289.98 | 6,529,398.33 | 0.00 | (6,529,398.33) | (6,529,398.33) |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA76 - LVPS

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 3,669.00 | 0.00 | 56,978.86 | 0.00 | (56,978.86) | (53,309.86) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,600.00 | 56,963.21 | 0.00 | 0.00 | 0.00 | 4,600.00 | 56,963.21 |
| 61KBAW OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 31.35 | 0.00 | (31.35) | (31.35) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,622.00 | 0.00 | (3,622.00) | (3,622.00) |
| *Total: 61 - Salaries and Wages | 4,600.00 | 60,632.21 | 0.00 | 60,632.21 | 0.00 | (56,032.21) | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.91 | 0.00 | (2.91) | (2.91) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,760.00 | 25,418.22 | 0.00 | 25,415.31 | 0.00 | (23,655.31) | 2.91 |
| *Total: 65 - Fringe Benefits | 1,760.00 | 25,418.22 | 0.00 | 25,418.22 | 0.00 | (23,658.22) | 0.00 |
| 710 Travel | 1,000.00 | 45.90 | 0.00 | 0.00 | 0.00 | 1,000.00 | 45.90 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 45.90 | 0.00 | (45.90) | (45.90) |
| Subtotal: Travel | 1,000.00 | 45.90 | 0.00 | 45.90 | 0.00 | 954.10 | 0.00 |
| 7112 Research Supplies | 400.00 | (1,359.63) | 0.00 | 0.00 | 0.00 | 400.00 | (1,359.63) |
| 711200 Research Supplies | 0.00 | 5,800.00 | 0.00 | 4,431.53 | 0.00 | (4,431.53) | 1,368.47 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 8.84 | 0.00 | (8.84) | (8.84) |
| Subtotal: Non-Travel Support | 400.00 | 4,440.37 | 0.00 | 4,440.37 | 0.00 | (4,040.37) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,400.00 | 4,486.27 | 0.00 | 4,486.27 | 0.00 | (3,086.27) | 0.00 |
| 740000 Cap Equipment | 2,000.00 | 302,436.10 | 0.00 | 0.00 | 0.00 | 2,000.00 | 302,436.10 |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 302,436.10 | 0.00 | (302,436.10) | (302,436.10) |
| *Total: 74 - Capitalizable Plant and Equipment | 2,000.00 | 302,436.10 | 0.00 | 302,436.10 | 0.00 | (300,436.10) | 0.00 |
| **Total Direct Cost Expenditures | 9,760.00 | 392,972.80 | 0.00 | 392,972.80 | 0.00 | (383,212.80) | (0.00) |
| 760300 F&A Expenditures | (150.00) | 41,761.78 | 0.00 | 41,761.78 | 0.00 | (41,911.78) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | (150.00) | 41,761.78 | 0.00 | 41,761.78 | 0.00 | (41,911.78) | 0.00 |
| **Total Indirect Cost Expenditures | (150.00) | 41,761.78 | 0.00 | 41,761.78 | 0.00 | (41,911.78) | 0.00 |
| ***Total Expenditures | 9,610.00 | 434,734.58 | 0.00 | 434,734.58 | 0.00 | (425,124.58) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 434,734.58 | 0.00 | (434,734.58) | (434,734.58) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 434,734.58 | 0.00 | (434,734.58) | (434,734.58) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 434,734.58 | 0.00 | (434,734.58) | (434,734.58) |

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA77 - Gun-EDI

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 499878Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPRT - PI Roy Torbert

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| Expenditures | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,221.85 | 0.00 | (8,221.85) | (8,221.85) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 615F10 | PAT | 0.00 | 28,000.00 | 13,933.18 | 591,808.46 | 0.00 | (591,808.46) | (563,808.46) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 199.92 | 0.00 | (199.92) | (199.92) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 299,502.00 | 548,187.00 | 0.00 | 0.00 | 0.00 | 299,502.00 | 548,187.00 |
| 61KBAW | OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 1,007.55 | 0.00 | (1,007.55) | (1,007.55) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 303,502.00 | 580,187.00 | 13,933.18 | 601,237.78 | 0.00 | (297,735.78) | (21,050.78) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 774.86 | 0.00 | (774.86) | (774.86) |
| 65YF10 | Full Fringe Benefit Distr Expe | 158,000.00 | 260,896.00 | 6,243.50 | 268,460.33 | 0.00 | (110,460.33) | (7,564.33) |
| *Total: 65 - Fringe Benefits | | 158,000.00 | 260,896.00 | 6,243.50 | 269,235.19 | 0.00 | (111,235.19) | (8,339.19) |
| 710 | Travel | 35,000.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 42,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 319.68 | 0.00 | (319.68) | (319.68) |
| 710100 | Out-of-State Travel | 0.00 | 3,413.00 | 0.00 | 746.78 | 0.00 | (746.78) | 2,666.22 |
| 710200 | Foreign Travel | 0.00 | 4,000.00 | 0.00 | 42,005.64 | 0.00 | (42,005.64) | (38,005.64) |
| Subtotal: Travel | | 35,000.00 | 49,413.00 | 0.00 | 43,072.10 | 0.00 | (8,072.10) | 6,340.90 |
| 7112 | Research Supplies | 10,500.00 | 60,664.90 | 0.00 | 0.00 | 0.00 | 10,500.00 | 60,664.90 |
| 711200 | Research Supplies | 0.00 | 7,000.00 | 905.44 | 67,144.07 | 0.00 | (67,144.07) | (60,144.07) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 23.01 | 0.00 | (23.01) | (23.01) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 129.93 | 0.00 | (129.93) | (129.93) |
| Subtotal: Non-Travel Support | | 10,500.00 | 67,664.90 | 905.44 | 67,297.01 | 0.00 | (56,797.01) | 367.89 |
| *Total: 71 - Support (Travel & Non-Travel) | | 45,500.00 | 117,077.90 | 905.44 | 110,369.11 | 0.00 | (64,869.11) | 6,708.79 |
| 721100 | Assistantships | 0.00 | 28,063.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,063.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | (28,063.00) | 0.00 | 0.00 | 0.00 | 0.00 | (28,063.00) |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 281,000.00 | 417,783.00 | 0.00 | 0.00 | 0.00 | 281,000.00 | 417,783.00 |
| 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 17,706.20 | 400,056.14 | 0.00 | (400,056.14) | (400,056.14) |
| *Total: 74 - Capitalizable Plant and Equipment | | 281,000.00 | 417,783.00 | 17,706.20 | 400,056.14 | 0.00 | (119,056.14) | 17,726.86 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA77 - Gun-EDI

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| **Total Direct Cost Expenditures | 788,002.00 | 1,375,943.90 | 38,788.32 | 1,380,898.22 | 0.00 | (592,896.22) | (4,954.32) |
| 760300 F&A Expenditures | 242,741.00 | 429,231.63 | 10,014.01 | 459,479.14 | 0.00 | (216,738.14) | (30,247.51) |
| *Total: 76 - F&A and Internal Allocations | 242,741.00 | 429,231.63 | 10,014.01 | 459,479.14 | 0.00 | (216,738.14) | (30,247.51) |
| **Total Indirect Cost Expenditures | 242,741.00 | 429,231.63 | 10,014.01 | 459,479.14 | 0.00 | (216,738.14) | (30,247.51) |
| ***Total Expenditures | 1,030,743.00 | 1,805,175.53 | 48,802.33 | 1,840,377.36 | 0.00 | (809,634.36) | (35,201.83) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 48,802.33 | 1,840,377.36 | 0.00 | (1,840,377.36) | (1,840,377.36) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 48,802.33 | 1,840,377.36 | 0.00 | (1,840,377.36) | (1,840,377.36) |
| ***Total Revenue | 0.00 | 0.00 | 48,802.33 | 1,840,377.36 | 0.00 | (1,840,377.36) | (1,840,377.36) |

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14N924 - IBEX MO-DA Phase E

Status: Active
 FMGR: Moebius, Eberhard S

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Moebius, Eberhard S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 06/03/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 599770Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 1/23/09 - 9/30/15 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPEM - PI Eberhard Mobius

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|------------------|---------------------|--------------------|-------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 5,060.40 | 0.00 | (5,060.40) | (5,060.40) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 27,589.85 | 311,843.74 | 0.00 | (311,843.74) | (311,843.74) |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 382.69 | 0.00 | (382.69) | (382.69) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 217,496.59 | 0.00 | (217,496.59) | (217,496.59) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 124,374.00 | 124,374.00 | 0.00 | 0.00 | 0.00 | 124,374.00 | 124,374.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 8,258.12 | 109,865.73 | 0.00 | (109,865.73) | (109,865.73) |
| 613N30 | Graduate Research Assistant | 0.00 | 7,712.00 | 0.00 | 182,344.81 | 0.00 | (182,344.81) | (174,632.81) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 217,565.00 | 217,565.00 | 0.00 | 0.00 | 0.00 | 217,565.00 | 217,565.00 |
| 615F10 | PAT | 63,000.00 | 16,687.00 | 2,512.41 | 315,415.42 | 0.00 | (252,415.42) | (298,728.42) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 269.73 | 0.00 | (269.73) | (269.73) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,068,654.00 | 845,927.00 | 0.00 | 0.00 | 0.00 | 1,068,654.00 | 845,927.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 418.88 | 58,324.28 | 0.00 | (58,324.28) | (58,324.28) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW | OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 | 647.05 | 0.00 | (647.05) | (647.05) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 23,105.42 | 0.00 | (23,105.42) | (23,105.42) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 43,492.00 | 43,492.00 | 0.00 | 0.00 | 0.00 | 43,492.00 | 43,492.00 |
| *Total: 61 - Salaries and Wages | | 1,517,085.00 | 1,255,757.00 | 38,779.26 | 1,224,755.86 | 0.00 | 292,329.14 | 31,001.14 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 2,815.99 | 35,539.43 | 0.00 | (35,539.43) | (35,539.43) |
| 65YF10 | Full Fringe Benefit Distr Expe | 485,870.00 | 297,499.00 | 1,116.08 | 237,202.48 | 0.00 | 248,667.52 | 60,296.52 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 33.09 | 4,840.83 | 0.00 | (4,840.83) | (4,840.83) |
| *Total: 65 - Fringe Benefits | | 485,870.00 | 297,499.00 | 3,965.16 | 277,582.74 | 0.00 | 208,287.26 | 19,916.26 |
| 710 | Travel | 139,936.00 | 129,936.00 | 0.00 | 0.00 | 0.00 | 139,936.00 | 129,936.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 308.45 | 0.00 | (308.45) | (308.45) |
| 710100 | Out-of-State Travel | 0.00 | 3,395.00 | 0.00 | 79,249.05 | 0.00 | (79,249.05) | (75,854.05) |
| 710200 | Foreign Travel | 5,000.00 | 5,000.00 | 3,097.48 | 44,354.82 | 0.00 | (39,354.82) | (39,354.82) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 459.35 | 9,843.20 | 0.00 | (9,843.20) | (9,843.20) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 10,151.08 | 0.00 | (10,151.08) | (10,151.08) |
| Subtotal: Travel | | 144,936.00 | 138,331.00 | 3,556.83 | 143,906.60 | 0.00 | 1,029.40 | (5,575.60) |
| 7112 | Research Supplies | 98,870.00 | 78,870.00 | 0.00 | 0.00 | 0.00 | 98,870.00 | 78,870.00 |
| 711200 | Research Supplies | 0.00 | 50,695.00 | 0.00 | 20,556.91 | 0.00 | (20,556.91) | 30,138.09 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,034.82 | 0.00 | (1,034.82) | (1,034.82) |

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14N924 - IBEX MO-DA Phase E

Status: Active
 FMGR: Moebius, Eberhard S

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Moebius, Eberhard S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 06/03/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 599770Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 1/23/09 - 9/30/15 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPEM - PI Eberhard Mobius

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 7,825.00 | 0.00 | (7,825.00) | (7,825.00) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 48.65 | 0.00 | (48.65) | (48.65) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,907.98 | 0.00 | (1,907.98) | (1,907.98) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 682.79 | 0.00 | (682.79) | (682.79) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 9.99 | 1,308.44 | 0.00 | (1,308.44) | (1,308.44) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 34,653.23 | 0.00 | (34,653.23) | (34,653.23) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 48,333.24 | 0.00 | (48,333.24) | (48,333.24) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 818.02 | 0.00 | (818.02) | (818.02) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 1.38 | 96.05 | 0.00 | (96.05) | (96.05) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10,582.48 | 0.00 | (10,582.48) | (10,582.48) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,887.93 | 0.00 | (1,887.93) | (1,887.93) |
| Subtotal: Non-Travel Support | 98,870.00 | 129,565.00 | 11.37 | 129,735.54 | 0.00 | (30,865.54) | (170.54) |
| *Total: 71 - Support (Travel & Non-Travel) | 243,806.00 | 267,896.00 | 3,568.20 | 273,642.14 | 0.00 | (29,836.14) | (5,746.14) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 23,740.00 | 0.00 | (23,740.00) | (23,740.00) |
| 721100 Assistantships | 36,934.00 | 36,934.00 | 0.00 | 0.00 | 0.00 | 36,934.00 | 36,934.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 58,052.00 | 0.00 | 71,245.50 | 0.00 | (71,245.50) | (13,193.50) |
| *Total: 72 - Student and/or Participant Support | 36,934.00 | 94,986.00 | 0.00 | 94,985.50 | 0.00 | (58,051.50) | 0.50 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 Cap Equipment | 756.00 | 5,756.00 | 0.00 | 5,000.00 | 0.00 | (4,244.00) | 756.00 |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 756.00 | 5,756.00 | 0.00 | 5,000.00 | 0.00 | (4,244.00) | 756.00 |
| **Total Direct Cost Expenditures | 2,284,451.00 | 1,921,894.00 | 46,312.62 | 1,875,966.24 | 0.00 | 408,484.76 | 45,927.76 |
| 760300 F&A Expenditures | 1,006,240.00 | 836,687.00 | 21,998.53 | 822,228.59 | 0.00 | 184,011.41 | 14,458.41 |
| *Total: 76 - F&A and Internal Allocations | 1,006,240.00 | 836,687.00 | 21,998.53 | 822,228.59 | 0.00 | 184,011.41 | 14,458.41 |
| **Total Indirect Cost Expenditures | 1,006,240.00 | 836,687.00 | 21,998.53 | 822,228.59 | 0.00 | 184,011.41 | 14,458.41 |
| ***Total Expenditures | 3,290,691.00 | 2,758,581.00 | 68,311.15 | 2,698,194.83 | 0.00 | 592,496.17 | 60,386.17 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 68,311.15 | 2,698,194.83 | 0.00 | (2,698,194.83) | (2,698,194.83) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 68,311.15 | 2,698,194.83 | 0.00 | (2,698,194.83) | (2,698,194.83) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14N924 - IBEX MO-DA Phase E

Status: Active
 FMGR: Moebius, Eberhard S
 Type: Contract

PI Name: Moebius, Eberhard S
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 599770Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/23/09 - 9/30/15

Fund Information
 Effective Date: 06/03/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPEM - PI Eberhard Mobius

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| ***Total Revenue | 0.00 | 0.00 | 68,311.15 | 2,698,194.83 | 0.00 | (2,698,194.83) | (2,698,194.83) |

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 7/17/2014 10:18:44 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14NA38 - IBEX SOC

Status: Active
 FMGR: Moebius, Eberhard S

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Moebius, Eberhard S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 599770Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 1/23/09 - 9/30/15 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPEM - PI Eberhard Mobius

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|-----------------|-------------------|--------------------|--------------------|------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,280.54 | 0.00 | (21,280.54) | (21,280.54) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 51,936.00 | 0.00 | 13,218.14 | 0.00 | (13,218.14) | 38,717.86 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 34,437.23 | 0.00 | (34,437.23) | (34,437.23) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 17,000.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 17,883.00 | 0.00 | 28,082.16 | 0.00 | (28,082.16) | (10,199.16) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,200.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 10,200.00 |
| 615F10 | PAT | 31,000.00 | (88,787.00) | 6,817.62 | 331,509.30 | 0.00 | (300,509.30) | (420,296.30) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 413.12 | 0.00 | (413.12) | (413.12) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 289,706.00 | 412,433.00 | 0.00 | 0.00 | 0.00 | 289,706.00 | 412,433.00 |
| 61CPHX | Part Time Hourly | 0.00 | 9,520.00 | 192.00 | 9,711.50 | 0.00 | (9,711.50) | (191.50) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 633.00 | 0.00 | 632.20 | 0.00 | (632.20) | 0.80 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,600.00 | 15,600.00 | 0.00 | 0.00 | 0.00 | 15,600.00 | 15,600.00 |
| *Total: 61 - Salaries and Wages | | 363,506.00 | 446,418.00 | 7,009.62 | 439,284.19 | 0.00 | (75,778.19) | 7,133.81 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,794.24 | 0.00 | (1,794.24) | (1,794.24) |
| 65YF10 | Full Fringe Benefit Distr Expe | 134,325.00 | 177,718.00 | 3,033.24 | 171,498.26 | 0.00 | (37,173.26) | 6,219.74 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 14.78 | 858.38 | 0.00 | (858.38) | (858.38) |
| *Total: 65 - Fringe Benefits | | 134,325.00 | 177,718.00 | 3,048.02 | 174,150.88 | 0.00 | (39,825.88) | 3,567.12 |
| 710 | Travel | 42,575.00 | 52,575.00 | 0.00 | 0.00 | 0.00 | 42,575.00 | 52,575.00 |
| 710100 | Out-of-State Travel | 0.00 | 19,500.00 | 0.00 | 23,290.94 | 0.00 | (23,290.94) | (3,790.94) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 3,203.97 | 24,999.37 | 0.00 | (24,999.37) | (24,999.37) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 615.82 | 4,424.01 | 0.00 | (4,424.01) | (4,424.01) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 348.50 | 0.00 | (348.50) | (348.50) |
| Subtotal: Travel | | 42,575.00 | 72,075.00 | 3,819.79 | 53,062.82 | 0.00 | (10,487.82) | 19,012.18 |
| 7112 | Research Supplies | 17,180.00 | 37,180.00 | 0.00 | 0.00 | 0.00 | 17,180.00 | 37,180.00 |
| 711200 | Research Supplies | 0.00 | 5,355.00 | 1,759.98 | 6,637.44 | 0.00 | (6,637.44) | (1,282.44) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2.46 | 0.00 | (2.46) | (2.46) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 10,360.00 | 0.00 | (10,360.00) | (10,360.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4.63 | 0.00 | (4.63) | (4.63) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 11.39 | 0.00 | (11.39) | (11.39) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 119.10 | 0.00 | (119.10) | (119.10) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 3,900.00 | 0.00 | (3,900.00) | (3,900.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 21,852.62 | 0.00 | (21,852.62) | (21,852.62) |

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14NA38 - IBEX SOC

Status: Active
 FMGR: Moebius, Eberhard S

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|---------|
| PI Name: | Moebius, Eberhard S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 599770Q | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | | Idc Waiver | SPONSOR |
| FRAGRNT Start/End Date: | 1/23/09 - 9/30/15 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Sefa Classification | | | NO |
| | | | | | | | | | RESDEV |

Org: UZSPEM - PI Eberhard Mobius

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 1,658.35 | 0.00 | (1,658.35) | (1,658.35) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 57.03 | 0.00 | (57.03) | (57.03) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 852.97 | 0.00 | (852.97) | (852.97) |
| Subtotal: Non-Travel Support | 17,180.00 | 42,535.00 | 1,759.98 | 45,455.99 | 0.00 | (28,275.99) | (2,920.99) |
| *Total: 71 - Support (Travel & Non-Travel) | 59,755.00 | 114,610.00 | 5,579.77 | 98,518.81 | 0.00 | (38,763.81) | 16,091.19 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,010.00 | 0.00 | (2,010.00) | (2,010.00) |
| 721100 Assistantships | 0.00 | 11,036.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,036.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 10,516.00 | 0.00 | 19,541.50 | 0.00 | (19,541.50) | (9,025.50) |
| *Total: 72 - Student and/or Participant Support | 0.00 | 21,552.00 | 0.00 | 21,551.50 | 0.00 | (21,551.50) | 0.50 |
| 730001 Subcontracts 01 | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 239,990.26 | 0.00 | (239,990.26) | (239,990.26) |
| *Total: 73 - Subcontracts | 0.00 | 240,000.00 | 0.00 | 239,990.26 | 0.00 | (239,990.26) | 9.74 |
| 740000 Cap Equipment | 20,842.00 | 16,842.00 | 0.00 | 0.00 | 0.00 | 20,842.00 | 16,842.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 20,842.00 | 16,842.00 | 0.00 | 0.00 | 0.00 | 20,842.00 | 16,842.00 |
| **Total Direct Cost Expenditures | 578,428.00 | 1,017,140.00 | 15,637.41 | 973,495.64 | 0.00 | (395,067.64) | 43,644.36 |
| 760300 F&A Expenditures | 256,784.00 | 350,182.00 | 7,427.77 | 344,042.88 | 0.00 | (87,258.88) | 6,139.12 |
| *Total: 76 - F&A and Internal Allocations | 256,784.00 | 350,182.00 | 7,427.77 | 344,042.88 | 0.00 | (87,258.88) | 6,139.12 |
| **Total Indirect Cost Expenditures | 256,784.00 | 350,182.00 | 7,427.77 | 344,042.88 | 0.00 | (87,258.88) | 6,139.12 |
| ***Total Expenditures | 835,212.00 | 1,367,322.00 | 23,065.18 | 1,317,538.52 | 0.00 | (482,326.52) | 49,783.48 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 23,065.18 | 1,317,538.52 | 0.00 | (1,317,538.52) | (1,317,538.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 23,065.18 | 1,317,538.52 | 0.00 | (1,317,538.52) | (1,317,538.52) |
| ***Total Revenue | 0.00 | 0.00 | 23,065.18 | 1,317,538.52 | 0.00 | (1,317,538.52) | (1,317,538.52) |

Grant: 14N961 - EPO for MMS
 Fund: 14N961 - EPO for MMS

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Torbert, Roy B

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | A99178JD | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 6/1/09 - 3/31/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 30,984.78 | 0.00 | (30,984.78) | (30,984.78) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 28,756.00 | 28,756.00 | 0.00 | 0.00 | 0.00 | 28,756.00 | 28,756.00 |
| 613NZO Grad Unallocated Budget (Bud Only) | 21,267.00 | 21,267.00 | 0.00 | 0.00 | 0.00 | 21,267.00 | 21,267.00 |
| 615F10 PAT | 0.00 | 14,857.00 | 0.00 | 17,363.60 | 0.00 | (17,363.60) | (2,506.60) |
| 615NZO PAT Unallocated Budget (Bud Only) | 39,932.00 | 39,932.00 | 0.00 | 0.00 | 0.00 | 39,932.00 | 39,932.00 |
| 61CPEX Part Time Salary | 0.00 | 8,903.00 | 0.00 | 53,022.31 | 0.00 | (53,022.31) | (44,119.31) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 820.00 | 0.00 | (820.00) | (820.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 16,351.25 | 0.00 | (16,351.25) | (16,351.25) |
| *Total: 61 - Salaries and Wages | 89,955.00 | 113,715.00 | 0.00 | 118,541.94 | 0.00 | (28,586.94) | (4,826.94) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,575.52 | 0.00 | (2,575.52) | (2,575.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 32,391.00 | 23,144.00 | 0.00 | 7,719.83 | 0.00 | 24,671.17 | 15,424.17 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,467.55 | 0.00 | (4,467.55) | (4,467.55) |
| *Total: 65 - Fringe Benefits | 32,391.00 | 23,144.00 | 0.00 | 14,762.90 | 0.00 | 17,628.10 | 8,381.10 |
| 710 Travel | 7,733.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,733.00 | 0.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 925.41 | 0.00 | (925.41) | (925.41) |
| 710100 Out-of-State Travel | 0.00 | 3,003.00 | 0.00 | 1,338.31 | 0.00 | (1,338.31) | 1,664.69 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 655.13 | 0.00 | (655.13) | (655.13) |
| Subtotal: Travel | 7,733.00 | 3,003.00 | 0.00 | 2,918.85 | 0.00 | 4,814.15 | 84.15 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 2,373.44 | 0.00 | (2,373.44) | (2,373.44) |
| 711162 Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 374.49 | 0.00 | (374.49) | (374.49) |
| 7112 Research Supplies | 24,471.00 | 32,204.00 | 0.00 | 0.00 | 0.00 | 24,471.00 | 32,204.00 |
| 711200 Research Supplies | 0.00 | (17,516.00) | 0.00 | 9,724.10 | 0.00 | (9,724.10) | (27,240.10) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,408.00 | 0.00 | (1,408.00) | (1,408.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 250.38 | 0.00 | (250.38) | (250.38) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 286.78 | 0.00 | (286.78) | (286.78) |
| 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,108.95 | 0.00 | (1,108.95) | (1,108.95) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,644.38 | 0.00 | (1,644.38) | (1,644.38) |
| Subtotal: Non-Travel Support | 24,471.00 | 14,688.00 | 0.00 | 17,170.52 | 0.00 | 7,300.48 | (2,482.52) |
| *Total: 71 - Support (Travel & Non-Travel) | 32,204.00 | 17,691.00 | 0.00 | 20,089.37 | 0.00 | 12,114.63 | (2,398.37) |
| **Total Direct Cost Expenditures | 154,550.00 | 154,550.00 | 0.00 | 153,394.21 | 0.00 | 1,155.79 | 1,155.79 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N961 - EPO for MMS
 Fund: 14N961 - EPO for MMS

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99178JD CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 6/1/09 - 3/31/14

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures | 70,177.00 | 70,177.00 | 51.31 | 71,332.73 | 0.00 | (1,155.73) | (1,155.73) |
| *Total: 76 - F&A and Internal Allocations | 70,177.00 | 70,177.00 | 51.31 | 71,332.73 | 0.00 | (1,155.73) | (1,155.73) |
| **Total Indirect Cost Expenditures | 70,177.00 | 70,177.00 | 51.31 | 71,332.73 | 0.00 | (1,155.73) | (1,155.73) |
| ***Total Expenditures | 224,727.00 | 224,727.00 | 51.31 | 224,726.94 | 0.00 | 0.06 | 0.06 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 51.31 | 224,726.94 | 0.00 | (224,726.94) | (224,726.94) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 51.31 | 224,726.94 | 0.00 | (224,726.94) | (224,726.94) |
| ***Total Revenue | 0.00 | 0.00 | 51.31 | 224,726.94 | 0.00 | (224,726.94) | (224,726.94) |

Grant: 14N991 - HIS - SOLO
 Fund: 14N991 - HIS-SOLO

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 02/13/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | A99200MO | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/17 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|-------------------|--------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,583.27 | 0.00 | (16,583.27) | (16,583.27) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,010.31 | 0.00 | (7,010.31) | (7,010.31) |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 65.55 | 0.00 | (65.55) | (65.55) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 27,781.94 | 0.00 | (27,781.94) | (27,781.94) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6.14 | 0.00 | (6.14) | (6.14) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 69,488.00 | 69,488.00 | 0.00 | 0.00 | 0.00 | 69,488.00 | 69,488.00 |
| 615F10 | PAT | 0.00 | 29,354.00 | 0.00 | 179,632.77 | 0.00 | (179,632.77) | (150,278.77) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 377.99 | 0.00 | (377.99) | (377.99) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 171,833.00 | 146,969.00 | 0.00 | 0.00 | 0.00 | 171,833.00 | 146,969.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,311.27 | 0.00 | (15,311.27) | (15,311.27) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 676.90 | 0.00 | (676.90) | (676.90) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,383.00 | 0.00 | (1,383.00) | (1,383.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,474.00 | 3,474.00 | 0.00 | 0.00 | 0.00 | 3,474.00 | 3,474.00 |
| *Total: 61 - Salaries and Wages | | 244,795.00 | 249,285.00 | 0.00 | 249,284.14 | 0.00 | (4,489.14) | 0.86 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,270.16 | 0.00 | (1,270.16) | (1,270.16) |
| 65YF10 | Full Fringe Benefit Distr Expe | 98,440.00 | 98,134.00 | 0.00 | 95,742.96 | 0.00 | 2,697.04 | 2,391.04 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,120.46 | 0.00 | (1,120.46) | (1,120.46) |
| *Total: 65 - Fringe Benefits | | 98,440.00 | 98,134.00 | 0.00 | 98,133.58 | 0.00 | 306.42 | 0.42 |
| 710 | Travel | 51,531.00 | 47,011.00 | 0.00 | 0.00 | 0.00 | 51,531.00 | 47,011.00 |
| 710100 | Out-of-State Travel | 0.00 | (5,963.00) | 0.00 | 16,619.34 | 0.00 | (16,619.34) | (22,582.34) |
| 710200 | Foreign Travel | 0.00 | (4,099.00) | 0.00 | 20,329.54 | 0.00 | (20,329.54) | (24,428.54) |
| Subtotal: Travel | | 51,531.00 | 36,949.00 | 0.00 | 36,948.88 | 0.00 | 14,582.12 | 0.12 |
| 7112 | Research Supplies | 58,314.00 | 51,724.00 | 0.00 | 0.00 | 0.00 | 58,314.00 | 51,724.00 |
| 711200 | Research Supplies | 0.00 | (30,514.00) | 0.00 | 20,473.91 | 0.00 | (20,473.91) | (50,987.91) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 44.84 | 0.00 | (44.84) | (44.84) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 27.67 | 0.00 | (27.67) | (27.67) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 363.75 | 0.00 | (363.75) | (363.75) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 117.84 | 0.00 | (117.84) | (117.84) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 151.00 | 0.00 | (151.00) | (151.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14N991 - HIS-SOLO

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 02/13/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | A99200MO | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | | SPONSOR | |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/17 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | | NO | |
| | | | | | | Sefa Classification | | RESDEV | |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Subtotal: Non-Travel Support | 58,314.00 | 21,210.00 | 0.00 | 21,209.01 | 0.00 | 37,104.99 | 0.99 |
| *Total: 71 - Support (Travel & Non-Travel) | 109,845.00 | 58,159.00 | 0.00 | 58,157.89 | 0.00 | 51,687.11 | 1.11 |
| **Total Direct Cost Expenditures | 453,080.00 | 405,578.00 | 0.00 | 405,575.61 | 0.00 | 47,504.39 | 2.39 |
| 760300 F&A Expenditures | 208,260.00 | 186,730.00 | 0.00 | 186,729.92 | 0.00 | 21,530.08 | 0.08 |
| *Total: 76 - F&A and Internal Allocations | 208,260.00 | 186,730.00 | 0.00 | 186,729.92 | 0.00 | 21,530.08 | 0.08 |
| **Total Indirect Cost Expenditures | 208,260.00 | 186,730.00 | 0.00 | 186,729.92 | 0.00 | 21,530.08 | 0.08 |
| ***Total Expenditures | 661,340.00 | 592,308.00 | 0.00 | 592,305.53 | 0.00 | 69,034.47 | 2.47 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 592,305.53 | 0.00 | (592,305.53) | (592,305.53) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 592,305.53 | 0.00 | (592,305.53) | (592,305.53) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 592,305.53 | 0.00 | (592,305.53) | (592,305.53) |

Grant: 14N991 - HIS - SOLO
 Fund: 14NA44 - Solar Orbiter Bridge Phase

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 03/09/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | A99200MO | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/17 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|---|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|---------------|
| Expenditures | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,848.95 | 0.00 | (2,848.95) | (2,848.95) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,329.82 | 0.00 | (8,329.82) | (8,329.82) |
| 615F10 | PAT | 0.00 | (14,802.09) | 0.00 | 104,066.32 | 0.00 | (104,066.32) | (118,868.41) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 165,776.00 | 129,866.00 | 0.00 | 0.00 | 0.00 | 165,776.00 | 129,866.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 128.25 | 0.00 | (128.25) | (128.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,484.38 | 0.00 | (2,484.38) | (2,484.38) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 175.10 | 0.00 | (175.10) | (175.10) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| *Total: 61 - Salaries and Wages | | 168,976.00 | 118,263.91 | 0.00 | 118,032.82 | 0.00 | 50,943.18 | 231.09 |
| 65YF10 | Full Fringe Benefit Distr Expe | 75,560.00 | 52,334.00 | 0.00 | 52,321.22 | 0.00 | 23,238.78 | 12.78 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 11.93 | 0.00 | (11.93) | (11.93) |
| *Total: 65 - Fringe Benefits | | 75,560.00 | 52,334.00 | 0.00 | 52,333.15 | 0.00 | 23,226.85 | 0.85 |
| 710 | Travel | 0.00 | (4,504.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,504.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,033.94 | 0.00 | (1,033.94) | (1,033.94) |
| 710200 | Foreign Travel | 5,538.00 | 5,538.00 | 0.00 | 0.00 | 0.00 | 5,538.00 | 5,538.00 |
| Subtotal: Travel | | 5,538.00 | 1,034.00 | 0.00 | 1,033.94 | 0.00 | 4,504.06 | 0.06 |
| 7112 | Research Supplies | 38,500.00 | 15,529.00 | 0.00 | 0.00 | 0.00 | 38,500.00 | 15,529.00 |
| 711200 | Research Supplies | 0.00 | 12,000.09 | 0.00 | 26,319.81 | 0.00 | (26,319.81) | (14,319.72) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 16.18 | 0.00 | (16.18) | (16.18) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,178.43 | 0.00 | (1,178.43) | (1,178.43) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4.77 | 0.00 | (4.77) | (4.77) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 8.39 | 0.00 | (8.39) | (8.39) |
| Subtotal: Non-Travel Support | | 38,500.00 | 27,529.09 | 0.00 | 27,527.58 | 0.00 | 10,972.42 | 1.51 |
| *Total: 71 - Support (Travel & Non-Travel) | | 44,038.00 | 28,563.09 | 0.00 | 28,561.52 | 0.00 | 15,476.48 | 1.57 |
| 740000 | Cap Equipment | 0.00 | 10,625.00 | 0.00 | 10,625.00 | 0.00 | (10,625.00) | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 0.00 | 10,625.00 | 0.00 | 10,625.00 | 0.00 | (10,625.00) | 0.00 |
| **Total Direct Cost Expenditures | | 288,574.00 | 209,786.00 | 0.00 | 209,552.49 | 0.00 | 79,021.51 | 233.51 |
| 760300 | F&A Expenditures | 134,183.00 | 92,612.00 | 0.00 | 92,502.13 | 0.00 | 41,680.87 | 109.87 |
| *Total: 76 - F&A and Internal Allocations | | 134,183.00 | 92,612.00 | 0.00 | 92,502.13 | 0.00 | 41,680.87 | 109.87 |
| **Total Indirect Cost Expenditures | | 134,183.00 | 92,612.00 | 0.00 | 92,502.13 | 0.00 | 41,680.87 | 109.87 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14NA44 - Solar Orbiter Bridge Phase

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|---------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 03/09/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | A99200MO | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Sefa Classification | | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/17 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | | Idc Waiver | NO |
| | | | | | | Sefa Classification | | Sefa Classification | RESDEV |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Expenditures | 422,757.00 | 302,398.00 | 0.00 | 302,054.62 | 0.00 | 120,702.38 | 343.38 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 302,054.62 | 0.00 | (302,054.62) | (302,054.62) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 302,054.62 | 0.00 | (302,054.62) | (302,054.62) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 302,054.62 | 0.00 | (302,054.62) | (302,054.62) |

Grant: 14N991 - HIS - SOLO
 Fund: 14NC57 - Solar Orbiter Project Mgmt

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 08/08/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | A99200MO | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/17 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,400.00 | 5,483.77 | 14,481.42 | 0.00 | (14,481.42) | (5,081.42) |
| 611F60 Faculty NTT Research | 0.00 | 55,000.00 | 0.00 | 49,896.25 | 0.00 | (49,896.25) | 5,103.75 |
| 615F10 PAT | 0.00 | (47,625.00) | 0.00 | 52,131.58 | 0.00 | (52,131.58) | (99,756.58) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 95,023.00 | 100,023.00 | 0.00 | 0.00 | 0.00 | 95,023.00 | 100,023.00 |
| 61CPHX Part Time Hourly | 0.00 | 13,300.00 | 0.00 | 13,218.75 | 0.00 | (13,218.75) | 81.25 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 110,023.00 | 130,098.00 | 5,483.77 | 129,728.00 | 0.00 | (19,705.00) | 370.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 430.68 | 1,202.50 | 0.00 | (1,202.50) | (1,202.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 46,284.00 | 53,561.00 | 0.00 | 46,457.60 | 0.00 | (173.60) | 7,103.40 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,044.29 | 0.00 | (1,044.29) | (1,044.29) |
| *Total: 65 - Fringe Benefits | 46,284.00 | 53,561.00 | 430.68 | 48,704.39 | 0.00 | (2,420.39) | 4,856.61 |
| 710 Travel | 34,958.00 | 34,958.00 | 0.00 | 0.00 | 0.00 | 34,958.00 | 34,958.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 206.38 | 0.00 | (206.38) | (206.38) |
| 710100 Out-of-State Travel | 0.00 | (21,002.00) | 76.00 | 11,093.25 | 0.00 | (11,093.25) | (32,095.25) |
| Subtotal: Travel | 34,958.00 | 13,956.00 | 76.00 | 11,299.63 | 0.00 | 23,658.37 | 2,656.37 |
| 7112 Research Supplies | (5,000.00) | 2,000.00 | 0.00 | 0.00 | 0.00 | (5,000.00) | 2,000.00 |
| 711200 Research Supplies | 0.00 | 1,000.00 | 0.00 | 59.97 | 0.00 | (59.97) | 940.03 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.03 | 0.69 | 0.00 | (0.69) | (0.69) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 855.39 | 1,063.00 | 0.00 | (1,063.00) | (1,063.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 13.34 | 0.00 | (13.34) | (13.34) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 1.52 | 39.69 | 0.00 | (39.69) | (39.69) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 75.66 | 761.68 | 0.00 | (761.68) | (761.68) |
| Subtotal: Non-Travel Support | (5,000.00) | 3,000.00 | 932.60 | 1,938.37 | 0.00 | (6,938.37) | 1,061.63 |
| *Total: 71 - Support (Travel & Non-Travel) | 29,958.00 | 16,956.00 | 1,008.60 | 13,238.00 | 0.00 | 16,720.00 | 3,718.00 |
| **Total Direct Cost Expenditures | 186,265.00 | 200,615.00 | 6,923.05 | 191,670.39 | 0.00 | (5,405.39) | 8,944.61 |
| 760300 F&A Expenditures | 83,691.00 | 90,149.00 | 3,288.43 | 90,500.24 | 0.00 | (6,809.24) | (351.24) |
| *Total: 76 - F&A and Internal Allocations | 83,691.00 | 90,149.00 | 3,288.43 | 90,500.24 | 0.00 | (6,809.24) | (351.24) |
| **Total Indirect Cost Expenditures | 83,691.00 | 90,149.00 | 3,288.43 | 90,500.24 | 0.00 | (6,809.24) | (351.24) |
| ***Total Expenditures | 269,956.00 | 290,764.00 | 10,211.48 | 282,170.63 | 0.00 | (12,214.63) | 8,593.37 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC57 - Solar Orbiter Project Mgmt

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 08/08/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | A99200MO | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/17 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 10,211.48 | 282,170.63 | 0.00 | (282,170.63) | (282,170.63) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 10,211.48 | 282,170.63 | 0.00 | (282,170.63) | (282,170.63) |
| ***Total Revenue | 0.00 | 0.00 | 10,211.48 | 282,170.63 | 0.00 | (282,170.63) | (282,170.63) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC58 - Solar Orbiter-Science

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZARCM - EOS RCM Allocation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 26.44 | 26.44 | 0.00 | (26.44) | (26.44) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 26.44 | 26.44 | 0.00 | (26.44) | (26.44) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 10.18 | 10.18 | 0.00 | (10.18) | (10.18) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 10.18 | 10.18 | 0.00 | (10.18) | (10.18) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 36.62 | 36.62 | 0.00 | (36.62) | (36.62) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 17.40 | 17.40 | 0.00 | (17.40) | (17.40) |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 17.40 | 17.40 | 0.00 | (17.40) | (17.40) |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 17.40 | 17.40 | 0.00 | (17.40) | (17.40) |
| ***Total Expenditures | 0.00 | 0.00 | 54.02 | 54.02 | 0.00 | (54.02) | (54.02) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 54.02 | 54.02 | 0.00 | (54.02) | (54.02) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 54.02 | 54.02 | 0.00 | (54.02) | (54.02) |
| ***Total Revenue | 0.00 | 0.00 | 54.02 | 54.02 | 0.00 | (54.02) | (54.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC58 - Solar Orbiter-Science

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 08/08/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | A99200MO | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/17 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPAG - PI Antoinette Galvin

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,000.00 | 1,241.50 | 16,202.19 | 0.00 | (16,202.19) | (13,202.19) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 14,098.33 | 0.00 | (14,098.33) | (14,098.33) |
| 611F60 | Faculty NTT Research | 0.00 | 43,100.00 | 0.00 | 15,453.41 | 0.00 | (15,453.41) | 27,646.59 |
| 615F10 | PAT | 0.00 | (58,400.00) | 567.83 | 43,693.63 | 0.00 | (43,693.63) | (102,093.63) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 119,126.00 | 119,126.00 | 0.00 | 0.00 | 0.00 | 119,126.00 | 119,126.00 |
| *Total: 61 - Salaries and Wages | | 119,126.00 | 106,826.00 | 1,809.33 | 89,447.56 | 0.00 | 29,678.44 | 17,378.44 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 97.50 | 1,431.43 | 0.00 | (1,431.43) | (1,431.43) |
| 65YF10 | Full Fringe Benefit Distr Expe | 42,136.00 | 42,136.00 | 261.16 | 33,824.44 | 0.00 | 8,311.56 | 8,311.56 |
| *Total: 65 - Fringe Benefits | | 42,136.00 | 42,136.00 | 358.66 | 35,255.87 | 0.00 | 6,880.13 | 6,880.13 |
| 710 | Travel | 8,744.00 | 8,744.00 | 0.00 | 0.00 | 0.00 | 8,744.00 | 8,744.00 |
| 710100 | Out-of-State Travel | 0.00 | (2,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,000.00) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 8,744.00 | 6,744.00 | 0.00 | 0.00 | 0.00 | 8,744.00 | 6,744.00 |
| 7112 | Research Supplies | 657.00 | 657.00 | 0.00 | 0.00 | 0.00 | 657.00 | 657.00 |
| Subtotal: Non-Travel Support | | 657.00 | 657.00 | 0.00 | 0.00 | 0.00 | 657.00 | 657.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,401.00 | 7,401.00 | 0.00 | 0.00 | 0.00 | 9,401.00 | 7,401.00 |
| **Total Direct Cost Expenditures | | 170,663.00 | 156,363.00 | 2,167.99 | 124,703.43 | 0.00 | 45,959.57 | 31,659.57 |
| 760300 | F&A Expenditures | 77,428.00 | 70,993.00 | 1,029.80 | 59,089.02 | 0.00 | 18,338.98 | 11,903.98 |
| *Total: 76 - F&A and Internal Allocations | | 77,428.00 | 70,993.00 | 1,029.80 | 59,089.02 | 0.00 | 18,338.98 | 11,903.98 |
| **Total Indirect Cost Expenditures | | 77,428.00 | 70,993.00 | 1,029.80 | 59,089.02 | 0.00 | 18,338.98 | 11,903.98 |
| ***Total Expenditures | | 248,091.00 | 227,356.00 | 3,197.79 | 183,792.45 | 0.00 | 64,298.55 | 43,563.55 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,197.79 | 183,792.45 | 0.00 | (183,792.45) | (183,792.45) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 3,197.79 | 183,792.45 | 0.00 | (183,792.45) | (183,792.45) |
| ***Total Revenue | | 0.00 | 0.00 | 3,197.79 | 183,792.45 | 0.00 | (183,792.45) | (183,792.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC59 - Solar Orbiter-Sys. Engineer

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 2,972.17 | 43,310.28 | 0.00 | (43,310.28) | (43,310.28) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 45,392.00 | 45,392.00 | 0.00 | 0.00 | 0.00 | 45,392.00 | 45,392.00 |
| *Total: 61 - Salaries and Wages | 45,392.00 | 45,392.00 | 2,972.17 | 43,310.28 | 0.00 | 2,081.72 | 2,081.72 |
| 65YF10 Full Fringe Benefit Distr Expe | 20,265.00 | 20,265.00 | 1,322.54 | 19,786.94 | 0.00 | 478.06 | 478.06 |
| *Total: 65 - Fringe Benefits | 20,265.00 | 20,265.00 | 1,322.54 | 19,786.94 | 0.00 | 478.06 | 478.06 |
| 710 Travel | 4,075.00 | 4,075.00 | 0.00 | 0.00 | 0.00 | 4,075.00 | 4,075.00 |
| Subtotal: Travel | 4,075.00 | 4,075.00 | 0.00 | 0.00 | 0.00 | 4,075.00 | 4,075.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 67.04 | 67.04 | 0.00 | (67.04) | (67.04) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 67.04 | 67.04 | 0.00 | (67.04) | (67.04) |
| *Total: 71 - Support (Travel & Non-Travel) | 4,075.00 | 4,075.00 | 67.04 | 67.04 | 0.00 | 4,007.96 | 4,007.96 |
| **Total Direct Cost Expenditures | 69,732.00 | 69,732.00 | 4,361.75 | 63,164.26 | 0.00 | 6,567.74 | 6,567.74 |
| 760300 F&A Expenditures | 32,835.00 | 32,835.00 | 2,071.83 | 29,848.26 | 0.00 | 2,986.74 | 2,986.74 |
| *Total: 76 - F&A and Internal Allocations | 32,835.00 | 32,835.00 | 2,071.83 | 29,848.26 | 0.00 | 2,986.74 | 2,986.74 |
| **Total Indirect Cost Expenditures | 32,835.00 | 32,835.00 | 2,071.83 | 29,848.26 | 0.00 | 2,986.74 | 2,986.74 |
| ***Total Expenditures | 102,567.00 | 102,567.00 | 6,433.58 | 93,012.52 | 0.00 | 9,554.48 | 9,554.48 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 6,433.58 | 93,012.52 | 0.00 | (93,012.52) | (93,012.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,433.58 | 93,012.52 | 0.00 | (93,012.52) | (93,012.52) |
| ***Total Revenue | 0.00 | 0.00 | 6,433.58 | 93,012.52 | 0.00 | (93,012.52) | (93,012.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC60 - SO-Non-Recurring Engineering

Status: Active
 Type: Contract
 FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 08/08/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | A99200MO | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/17 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 50,320.00 | 0.00 | 231,864.33 | 0.00 | (231,864.33) | (181,544.33) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 193,762.34 | 193,762.34 | 0.00 | 0.00 | 0.00 | 193,762.34 | 193,762.34 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 318.26 | 0.00 | (318.26) | (318.26) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 11,899.75 | 0.00 | (11,899.75) | (11,899.75) |
| *Total: 61 - Salaries and Wages | 193,762.34 | 244,082.34 | 0.00 | 244,082.34 | 0.00 | (50,320.00) | (0.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 81,066.65 | 104,418.65 | 0.00 | 104,390.33 | 0.00 | (23,323.68) | 28.32 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 28.32 | 0.00 | (28.32) | (28.32) |
| *Total: 65 - Fringe Benefits | 81,066.65 | 104,418.65 | 0.00 | 104,418.65 | 0.00 | (23,352.00) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 122,035.73 | 125,208.73 | 0.00 | 0.00 | 0.00 | 122,035.73 | 125,208.73 |
| 711200 Research Supplies | 0.00 | (70,672.00) | 0.00 | 51,953.85 | 0.00 | (51,953.85) | (122,625.85) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 322.50 | 0.00 | (322.50) | (322.50) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 83.38 | 0.00 | (83.38) | (83.38) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,957.00 | 0.00 | (1,957.00) | (1,957.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| Subtotal: Non-Travel Support | 122,035.73 | 54,536.73 | 0.00 | 54,536.73 | 0.00 | 67,499.00 | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 122,035.73 | 54,536.73 | 0.00 | 54,536.73 | 0.00 | 67,499.00 | (0.00) |
| **Total Direct Cost Expenditures | 396,864.72 | 403,037.72 | 0.00 | 403,037.72 | 0.00 | (6,173.00) | (0.00) |
| 760300 F&A Expenditures | 185,510.27 | 188,411.27 | 0.00 | 188,411.27 | 0.00 | (2,901.00) | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 185,510.27 | 188,411.27 | 0.00 | 188,411.27 | 0.00 | (2,901.00) | 0.00 |
| **Total Indirect Cost Expenditures | 185,510.27 | 188,411.27 | 0.00 | 188,411.27 | 0.00 | (2,901.00) | 0.00 |
| ***Total Expenditures | 582,374.99 | 591,448.99 | 0.00 | 591,448.99 | 0.00 | (9,074.00) | (0.00) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 591,448.99 | 0.00 | (591,448.99) | (591,448.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 591,448.99 | 0.00 | (591,448.99) | (591,448.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 591,448.99 | 0.00 | (591,448.99) | (591,448.99) |

Grant: 14N991 - HIS - SOLO
 Fund: 14NC61 - Solar Orbiter-Protoflight Mod

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 08/08/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | A99200MO | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/17 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|-------------------------|------------------|---------------------|--------------------|--------------------------------|
| Expenditures | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 2,500.00 | 0.00 | 2,431.82 | 0.00 | (2,431.82) 68.18 |
| 615F10 | PAT | 0.00 | (22,373.00) | 37,169.99 | 433,007.54 | 0.00 | (433,007.54) (455,380.54) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 398,158.00 | 485,932.00 | 0.00 | 0.00 | 0.00 | 398,158.00 485,932.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,412.00 | 641.26 | 2,052.94 | 0.00 | (2,052.94) (640.94) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 0.00 |
| 61SNSH | Student Labor | 0.00 | 8,000.00 | 0.00 | 10,377.75 | 0.00 | (10,377.75) (2,377.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 2,400.00 |
| *Total: 61 - Salaries and Wages | | 400,558.00 | 477,871.00 | 37,811.25 | 447,870.05 | 0.00 | (47,312.05) 30,000.95 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 170,038.00 | 204,461.00 | 16,518.04 | 199,860.25 | 0.00 | (29,822.25) 4,600.75 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 50.28 | 164.82 | 0.00 | (164.82) (164.82) |
| *Total: 65 - Fringe Benefits | | 170,038.00 | 204,461.00 | 16,568.32 | 200,025.07 | 0.00 | (29,987.07) 4,435.93 |
| 710 | Travel | 0.00 | 9,024.00 | 0.00 | 0.00 | 0.00 | 0.00 9,024.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 680.48 | 0.00 | (680.48) (680.48) |
| 710100 | Out-of-State Travel | 0.00 | (3,000.00) | 0.00 | 3,474.03 | 0.00 | (3,474.03) (6,474.03) |
| Subtotal: Travel | | 0.00 | 6,024.00 | 0.00 | 4,154.51 | 0.00 | (4,154.51) 1,869.49 |
| 7112 | Research Supplies | 54,711.00 | 74,099.00 | 0.00 | 0.00 | 0.00 | 54,711.00 74,099.00 |
| 711200 | Research Supplies | 0.00 | 33,211.00 | 1,400.45 | 76,330.47 | 0.00 | (76,330.47) (43,119.47) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 89.53 | 1,303.75 | 0.00 | (1,303.75) (1,303.75) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 514.81 | 0.00 | (514.81) (514.81) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 17,781.00 | 10,250.00 | (28,031.00) (28,031.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3.80 | 0.00 | (3.80) (3.80) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28.16 | 0.00 | (28.16) (28.16) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 3,180.00 | 0.00 | (3,180.00) (3,180.00) |
| Subtotal: Non-Travel Support | | 54,711.00 | 107,310.00 | 1,489.98 | 99,141.99 | 10,250.00 | (54,680.99) (2,081.99) |
| *Total: 71 - Support (Travel & Non-Travel) | | 54,711.00 | 113,334.00 | 1,489.98 | 103,296.50 | 10,250.00 | (58,835.50) (212.50) |
| 740000 | Cap Equipment | 275,541.45 | 275,541.45 | 0.00 | 0.00 | 0.00 | 275,541.45 275,541.45 |
| 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 25,715.73 | 285,353.89 | 4,175.02 | (289,528.91) (289,528.91) |
| *Total: 74 - Capitalizable Plant and Equipment | | 275,541.45 | 275,541.45 | 25,715.73 | 285,353.89 | 4,175.02 | (13,987.46) (13,987.46) |
| **Total Direct Cost Expenditures | | 900,848.45 | 1,071,207.45 | 81,585.28 | 1,036,545.51 | 14,425.02 | (150,122.08) 20,236.92 |
| 760300 | F&A Expenditures | 292,710.00 | 371,267.00 | 26,538.02 | 355,923.60 | 0.00 | (63,213.60) 15,343.40 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC61 - Solar Orbiter-Protoflight Mod

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| *Total: 76 - F&A and Internal Allocations | 292,710.00 | 371,267.00 | 26,538.02 | 355,923.60 | 0.00 | (63,213.60) | 15,343.40 |
| **Total Indirect Cost Expenditures | 292,710.00 | 371,267.00 | 26,538.02 | 355,923.60 | 0.00 | (63,213.60) | 15,343.40 |
| ***Total Expenditures | 1,193,558.45 | 1,442,474.45 | 108,123.30 | 1,392,469.11 | 14,425.02 | (213,335.68) | 35,580.32 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 108,123.30 | 1,392,469.11 | 0.00 | (1,392,469.11) | (1,392,469.11) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 108,123.30 | 1,392,469.11 | 0.00 | (1,392,469.11) | (1,392,469.11) |
| ***Total Revenue | 0.00 | 0.00 | 108,123.30 | 1,392,469.11 | 0.00 | (1,392,469.11) | (1,392,469.11) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC62 - Solar Orbiter-Quality Assuranc

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 08/08/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | A99200MO | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/17 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 5,757.96 | 40,375.46 | 0.00 | (40,375.46) | (40,375.46) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 34,248.00 | 34,248.00 | 0.00 | 0.00 | 0.00 | 34,248.00 | 34,248.00 |
| *Total: 61 - Salaries and Wages | 34,248.00 | 34,248.00 | 5,757.96 | 40,375.46 | 0.00 | (6,127.46) | (6,127.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,528.00 | 15,528.00 | 2,554.74 | 18,501.18 | 0.00 | (2,973.18) | (2,973.18) |
| *Total: 65 - Fringe Benefits | 15,528.00 | 15,528.00 | 2,554.74 | 18,501.18 | 0.00 | (2,973.18) | (2,973.18) |
| 711200 Research Supplies | 0.00 | 0.00 | 432.17 | 432.17 | 0.00 | (432.17) | (432.17) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 432.17 | 432.17 | 0.00 | (432.17) | (432.17) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 432.17 | 432.17 | 0.00 | (432.17) | (432.17) |
| **Total Direct Cost Expenditures | 49,776.00 | 49,776.00 | 8,744.87 | 59,308.81 | 0.00 | (9,532.81) | (9,532.81) |
| 760300 F&A Expenditures | 23,448.00 | 23,448.00 | 4,153.84 | 28,125.41 | 0.00 | (4,677.41) | (4,677.41) |
| *Total: 76 - F&A and Internal Allocations | 23,448.00 | 23,448.00 | 4,153.84 | 28,125.41 | 0.00 | (4,677.41) | (4,677.41) |
| **Total Indirect Cost Expenditures | 23,448.00 | 23,448.00 | 4,153.84 | 28,125.41 | 0.00 | (4,677.41) | (4,677.41) |
| ***Total Expenditures | 73,224.00 | 73,224.00 | 12,898.71 | 87,434.22 | 0.00 | (14,210.22) | (14,210.22) |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 12,898.71 | 87,434.22 | 0.00 | (87,434.22) | (87,434.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 12,898.71 | 87,434.22 | 0.00 | (87,434.22) | (87,434.22) |
| ***Total Revenue | 0.00 | 0.00 | 12,898.71 | 87,434.22 | 0.00 | (87,434.22) | (87,434.22) |

Grant: 14N991 - HIS - SOLO
 Fund: 14NC64 - SO-Structural Thermal Model

Status: Active
 Type: Contract
 FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|---------|
| PI Name: | Galvin, Antoinette B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 08/08/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | A99200MO | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | | Idc Waiver | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/17 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Sefa Classification | | | NO |
| | | | | | | | | | RESDEV |

Org: UZSPAG - PI Antoinette Galvin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 14,211.00 | 0.00 | 625.04 | 0.00 | (625.04) | 13,585.96 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 18,414.04 | (13,585.96) | 0.00 | 0.00 | 0.00 | 18,414.04 | (13,585.96) |
| *Total: 61 - Salaries and Wages | 18,414.04 | 625.04 | 0.00 | 625.04 | 0.00 | 17,789.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 8,111.27 | 281.27 | 0.00 | 281.27 | 0.00 | 7,830.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 8,111.27 | 281.27 | 0.00 | 281.27 | 0.00 | 7,830.00 | 0.00 |
| 7112 Research Supplies | 98,492.80 | 98,492.80 | 0.00 | 0.00 | 0.00 | 98,492.80 | 98,492.80 |
| 711200 Research Supplies | 0.00 | (83,502.00) | 0.00 | 14,299.31 | 0.00 | (14,299.31) | (97,801.31) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 691.49 | 0.00 | (691.49) | (691.49) |
| Subtotal: Non-Travel Support | 98,492.80 | 14,990.80 | 0.00 | 14,990.80 | 0.00 | 83,502.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 98,492.80 | 14,990.80 | 0.00 | 14,990.80 | 0.00 | 83,502.00 | 0.00 |
| 740000 Cap Equipment | 36,127.81 | 125,296.81 | 0.00 | 0.00 | 0.00 | 36,127.81 | 125,296.81 |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 125,296.81 | 0.00 | (125,296.81) | (125,296.81) |
| *Total: 74 - Capitalizable Plant and Equipment | 36,127.81 | 125,296.81 | 0.00 | 125,296.81 | 0.00 | (89,169.00) | 0.00 |
| **Total Direct Cost Expenditures | 161,145.92 | 141,193.92 | 0.00 | 141,193.92 | 0.00 | 19,952.00 | 0.00 |
| 760300 F&A Expenditures | 56,191.64 | 7,471.64 | 0.00 | 7,471.64 | 0.00 | 48,720.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 56,191.64 | 7,471.64 | 0.00 | 7,471.64 | 0.00 | 48,720.00 | 0.00 |
| **Total Indirect Cost Expenditures | 56,191.64 | 7,471.64 | 0.00 | 7,471.64 | 0.00 | 48,720.00 | 0.00 |
| ***Total Expenditures | 217,337.56 | 148,665.56 | 0.00 | 148,665.56 | 0.00 | 68,672.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 148,665.56 | 0.00 | (148,665.56) | (148,665.56) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 148,665.56 | 0.00 | (148,665.56) | (148,665.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 148,665.56 | 0.00 | (148,665.56) | (148,665.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NB05 - Phase A - Solar Probe
 Fund: 14NB05 - Phase A - Solar Probe

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Schwadron, Nathan A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 11/06/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | D99032L | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | SPONSOR | | |
| FRAGRNT Start/End Date: | 11/6/10 - 9/29/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,727.67 | 0.00 | (6,727.67) | (6,727.67) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 1,586.00 | 0.00 | 2,396.02 | 0.00 | (2,396.02) | (810.02) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 7,538.00 | 7,538.00 | 0.00 | 0.00 | 0.00 | 7,538.00 | 7,538.00 |
| *Total: 61 - Salaries and Wages | 7,538.00 | 9,124.00 | 0.00 | 9,123.69 | 0.00 | (1,585.69) | 0.31 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 633.00 | 4,114.00 | 0.00 | 4,113.10 | 0.00 | (3,480.10) | 0.90 |
| *Total: 65 - Fringe Benefits | 633.00 | 4,114.00 | 0.00 | 4,113.10 | 0.00 | (3,480.10) | 0.90 |
| 710 Travel | 13,077.00 | 5,826.00 | 0.00 | 0.00 | 0.00 | 13,077.00 | 5,826.00 |
| 710100 Out-of-State Travel | 0.00 | 598.00 | 0.00 | 5,890.68 | 0.00 | (5,890.68) | (5,292.68) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| Subtotal: Travel | 13,077.00 | 6,424.00 | 0.00 | 6,290.68 | 0.00 | 6,786.32 | 133.32 |
| 7112 Research Supplies | 10,224.00 | 3,224.00 | 0.00 | 0.00 | 0.00 | 10,224.00 | 3,224.00 |
| 711200 Research Supplies | 0.00 | (3,085.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,085.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 5.82 | 0.00 | (5.82) | (5.82) |
| Subtotal: Non-Travel Support | 10,224.00 | 139.00 | 0.00 | 5.82 | 0.00 | 10,218.18 | 133.18 |
| *Total: 71 - Support (Travel & Non-Travel) | 23,301.00 | 6,563.00 | 0.00 | 6,296.50 | 0.00 | 17,004.50 | 266.50 |
| 740000 Cap Equipment | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| **Total Direct Cost Expenditures | 35,472.00 | 19,801.00 | 0.00 | 19,533.29 | 0.00 | 15,938.71 | 267.71 |
| 760300 F&A Expenditures | 14,477.00 | 9,199.00 | 0.00 | 9,130.53 | 0.00 | 5,346.47 | 68.47 |
| *Total: 76 - F&A and Internal Allocations | 14,477.00 | 9,199.00 | 0.00 | 9,130.53 | 0.00 | 5,346.47 | 68.47 |
| **Total Indirect Cost Expenditures | 14,477.00 | 9,199.00 | 0.00 | 9,130.53 | 0.00 | 5,346.47 | 68.47 |
| ***Total Expenditures | 49,949.00 | 29,000.00 | 0.00 | 28,663.82 | 0.00 | 21,285.18 | 336.18 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 28,663.82 | 0.00 | (28,663.82) | (28,663.82) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 28,663.82 | 0.00 | (28,663.82) | (28,663.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NB05 - Phase A - Solar Probe
 Fund: 14NB05 - Phase A - Solar Probe

Status: Active
 FMGR: Schwadron, Nathan A
 Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: D99032L CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 11/6/10 - 9/29/18

Fund Information
 Effective Date: 11/06/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,663.82 | 0.00 | (28,663.82) | (28,663.82) |

Grant: 14NB05 - Phase A - Solar Probe
 Fund: 14ND04 - Phase B

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|---------|
| PI Name: | Schwadron, Nathan A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 11/07/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | D99032L CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 11/6/10 - 9/29/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,766.14 | 0.00 | (6,766.14) | (6,766.14) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 20,000.00 | 0.00 | 12,359.58 | 0.00 | (12,359.58) | 7,640.42 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| 615F10 PAT | 0.00 | (22,100.00) | 0.00 | 3,983.58 | 0.00 | (3,983.58) | (26,083.58) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 45,910.00 | 45,910.00 | 0.00 | 0.00 | 0.00 | 45,910.00 | 45,910.00 |
| *Total: 61 - Salaries and Wages | 45,910.00 | 50,810.00 | 0.00 | 23,109.30 | 0.00 | 22,800.70 | 27,700.70 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 300.00 | 0.00 | 534.52 | 0.00 | (534.52) | (234.52) |
| 65YF10 Full Fringe Benefit Distr Expe | 20,659.00 | 19,331.00 | 0.00 | 7,465.23 | 0.00 | 13,193.77 | 11,865.77 |
| *Total: 65 - Fringe Benefits | 20,659.00 | 19,631.00 | 0.00 | 7,999.75 | 0.00 | 12,659.25 | 11,631.25 |
| 710 Travel | 7,251.00 | 7,251.00 | 0.00 | 0.00 | 0.00 | 7,251.00 | 7,251.00 |
| 710100 Out-of-State Travel | 0.00 | 3,028.00 | 0.00 | 9,772.01 | 0.00 | (9,772.01) | (6,744.01) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 940.15 | 1,243.17 | 0.00 | (1,243.17) | (1,243.17) |
| Subtotal: Travel | 7,251.00 | 10,279.00 | 940.15 | 11,165.18 | 0.00 | (3,914.18) | (886.18) |
| 7112 Research Supplies | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 711200 Research Supplies | 0.00 | (6,900.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,900.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| Subtotal: Non-Travel Support | 7,000.00 | 100.00 | 0.00 | 65.00 | 0.00 | 6,935.00 | 35.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,251.00 | 10,379.00 | 940.15 | 11,230.18 | 0.00 | 3,020.82 | (851.18) |
| **Total Direct Cost Expenditures | 80,820.00 | 80,820.00 | 940.15 | 42,339.23 | 0.00 | 38,480.77 | 38,480.77 |
| 760300 F&A Expenditures | 38,087.00 | 38,087.00 | 446.57 | 20,028.55 | 0.00 | 18,058.45 | 18,058.45 |
| *Total: 76 - F&A and Internal Allocations | 38,087.00 | 38,087.00 | 446.57 | 20,028.55 | 0.00 | 18,058.45 | 18,058.45 |
| **Total Indirect Cost Expenditures | 38,087.00 | 38,087.00 | 446.57 | 20,028.55 | 0.00 | 18,058.45 | 18,058.45 |
| ***Total Expenditures | 118,907.00 | 118,907.00 | 1,386.72 | 62,367.78 | 0.00 | 56,539.22 | 56,539.22 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,386.72 | 62,367.78 | 0.00 | (62,367.78) | (62,367.78) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,386.72 | 62,367.78 | 0.00 | (62,367.78) | (62,367.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NB05 - Phase A - Solar Probe
 Fund: 14ND04 - Phase B

Status: Active
 FMGR: Schwadron, Nathan A
 Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: D99032L CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 11/6/10 - 9/29/18

Fund Information
 Effective Date: 11/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 1,386.72 | 62,367.78 | 0.00 | (62,367.78) | (62,367.78) |

Grant: 14NB06 - Glacier-Ocean Interactions
 Fund: 14NB06 - Glacier-Ocean Interactions

Status: Active
 Type: Grant
 FMGR: Fahnestock, Mark A

| | | | | | | | | | |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|------|
| PI Name: | Fahnestock, Mark A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Moore Foundation (Gordon & Betty) | Effective Date: | 11/08/2011 | IDC Basis Code: | TDCQ | Approved For Preaward | NO | | |
| Sponsor ID: | 2627 | CFDA #: | NONE | Term Date: | | IDC Rate Code: | ID12P5 12.50 | Budget Controls | A110 |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST 12.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 11/8/10 - 2/15/15 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UZCXMF - PI Mark Fahnestock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,665.00 | 20,665.00 | 0.00 | 0.00 | 0.00 | 20,665.00 | 20,665.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 30,733.20 | 0.00 | (30,733.20) | (30,733.20) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 46,904.54 | 0.00 | (46,904.54) | (46,904.54) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 48,817.00 | 56,973.00 | 0.00 | 0.00 | 0.00 | 48,817.00 | 56,973.00 |
| *Total: 61 - Salaries and Wages | 69,482.00 | 77,638.00 | 0.00 | 77,637.74 | 0.00 | (8,155.74) | 0.26 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,643.49 | 0.00 | (2,643.49) | (2,643.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 10,556.00 | 2,644.00 | 0.00 | 0.00 | 0.00 | 10,556.00 | 2,644.00 |
| *Total: 65 - Fringe Benefits | 10,556.00 | 2,644.00 | 0.00 | 2,643.49 | 0.00 | 7,912.51 | 0.51 |
| 710 Travel | 9,249.00 | 8,051.00 | 0.00 | 0.00 | 0.00 | 9,249.00 | 8,051.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,437.03 | 0.00 | (1,437.03) | (1,437.03) |
| 710200 Foreign Travel | 9,578.00 | 9,578.00 | 0.00 | 16,161.47 | 0.00 | (6,583.47) | (6,583.47) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| Subtotal: Travel | 18,827.00 | 17,629.00 | 0.00 | 17,628.50 | 0.00 | 1,198.50 | 0.50 |
| 7112 Research Supplies | 16,466.00 | 21,375.00 | 0.00 | 0.00 | 0.00 | 16,466.00 | 21,375.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 17,763.64 | 0.00 | (17,763.64) | (17,763.64) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 141.59 | 0.00 | (141.59) | (141.59) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 12.10 | 0.00 | (12.10) | (12.10) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,794.40 | 0.00 | (1,794.40) | (1,794.40) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,672.10 | 0.00 | (1,672.10) | (1,672.10) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 18.50 | 0.00 | (18.50) | (18.50) |
| Subtotal: Non-Travel Support | 16,466.00 | 21,375.00 | 0.00 | 21,402.33 | 0.00 | (4,936.33) | (27.33) |
| *Total: 71 - Support (Travel & Non-Travel) | 35,293.00 | 39,004.00 | 0.00 | 39,030.83 | 0.00 | (3,737.83) | (26.83) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 Assistantships | 26,891.00 | 22,936.00 | 0.00 | 0.00 | 0.00 | 26,891.00 | 22,936.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 20,645.50 | 0.00 | (20,645.50) | (20,645.50) |
| *Total: 72 - Student and/or Participant Support | 26,891.00 | 22,936.00 | 0.00 | 20,645.50 | 0.00 | 6,245.50 | 2,290.50 |
| 740000 Cap Equipment | 470,000.00 | 470,000.00 | 0.00 | 470,060.00 | 0.00 | (60.00) | (60.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 470,000.00 | 470,000.00 | 0.00 | 470,060.00 | 0.00 | (60.00) | (60.00) |
| **Total Direct Cost Expenditures | 612,222.00 | 612,222.00 | 0.00 | 610,017.56 | 0.00 | 2,204.44 | 2,204.44 |
| 760300 F&A Expenditures | 17,778.00 | 17,778.00 | 0.00 | 17,494.61 | 0.00 | 283.39 | 283.39 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NB06 - Glacier-Ocean Interactions
 Fund: 14NB06 - Glacier-Ocean Interactions

Status: Active
 Type: Grant
 FMGR: Fahnestock, Mark A

PI Name: Fahnestock, Mark A
 Sponsor: Moore Foundation (Gordon & Betty)
 Sponsor ID: 2627 CFDA #: NONE
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 11/8/10 - 2/15/15

Fund Information
 Effective Date: 11/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCQ
 IDC Rate Code: ID12P5 12.50
 IDC Dist From Code: UNHDST 12.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZCXMF - PI Mark Fahnestock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 17,778.00 | 17,778.00 | 0.00 | 17,494.61 | 0.00 | 283.39 | 283.39 |
| **Total Indirect Cost Expenditures | 17,778.00 | 17,778.00 | 0.00 | 17,494.61 | 0.00 | 283.39 | 283.39 |
| ***Total Expenditures | 630,000.00 | 630,000.00 | 0.00 | 627,512.17 | 0.00 | 2,487.83 | 2,487.83 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 627,512.17 | 0.00 | (627,512.17) | (627,512.17) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 627,512.17 | 0.00 | (627,512.17) | (627,512.17) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 627,512.17 | 0.00 | (627,512.17) | (627,512.17) |

Grant: 14NB76 - Phytoplankton Biomass
 Fund: 14NB76 - Phytoplankton Biomass

Status: Active
 FMGR: Feng, Hui

Type: Contract

PI Name: Feng, Hui
 Sponsor: Woods Hole Oceanographic Institution
 Sponsor ID: A100804 CFDA #: 43.000
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 2/8/11 - 2/7/15

Fund Information
 Effective Date: 02/04/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPHF - Hui Feng

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 49,755.00 | 49,755.00 | 0.00 | 0.00 | 0.00 | 49,755.00 | 49,755.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 49,187.28 | 0.00 | (49,187.28) | (49,187.28) |
| *Total: 61 - Salaries and Wages | 49,755.00 | 49,755.00 | 0.00 | 49,187.28 | 0.00 | 567.72 | 567.72 |
| 65YF10 Full Fringe Benefit Distr Expe | 21,727.00 | 21,727.00 | 0.00 | 22,447.14 | 0.00 | (720.14) | (720.14) |
| *Total: 65 - Fringe Benefits | 21,727.00 | 21,727.00 | 0.00 | 22,447.14 | 0.00 | (720.14) | (720.14) |
| 710 Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,248.35 | 0.00 | (2,248.35) | (2,248.35) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,492.36 | 0.00 | (2,492.36) | (2,492.36) |
| Subtotal: Travel | 5,000.00 | 5,000.00 | 0.00 | 4,740.71 | 0.00 | 259.29 | 259.29 |
| 7112 Research Supplies | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 30.99 | 0.00 | (30.99) | (30.99) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 120.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| Subtotal: Non-Travel Support | 6,500.00 | 6,500.00 | 120.00 | 270.99 | 0.00 | 6,229.01 | 6,229.01 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,500.00 | 11,500.00 | 120.00 | 5,011.70 | 0.00 | 6,488.30 | 6,488.30 |
| **Total Direct Cost Expenditures | 82,982.00 | 82,982.00 | 120.00 | 76,646.12 | 0.00 | 6,335.88 | 6,335.88 |
| 760300 F&A Expenditures | 38,639.00 | 38,639.00 | 57.00 | 36,162.00 | 0.00 | 2,477.00 | 2,477.00 |
| *Total: 76 - F&A and Internal Allocations | 38,639.00 | 38,639.00 | 57.00 | 36,162.00 | 0.00 | 2,477.00 | 2,477.00 |
| **Total Indirect Cost Expenditures | 38,639.00 | 38,639.00 | 57.00 | 36,162.00 | 0.00 | 2,477.00 | 2,477.00 |
| ***Total Expenditures | 121,621.00 | 121,621.00 | 177.00 | 112,808.12 | 0.00 | 8,812.88 | 8,812.88 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 177.00 | 112,808.12 | 0.00 | (112,808.12) | (112,808.12) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 177.00 | 112,808.12 | 0.00 | (112,808.12) | (112,808.12) |
| ***Total Revenue | 0.00 | 0.00 | 177.00 | 112,808.12 | 0.00 | (112,808.12) | (112,808.12) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NB82 - UNH - Climate Counts
 Fund: 14NB82 - UNH - Climate Counts

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Wake, Cameron P
 Sponsor: Climate Counts
 Sponsor ID: NONE
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 6/15/11 - 12/31/14

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZCXCW - Cameron Wake

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,142.05 | 0.00 | (2,142.05) | (2,142.05) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 15,777.15 | 0.00 | (15,777.15) | (15,777.15) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,043.00 | 24,043.00 | 0.00 | 0.00 | 0.00 | 24,043.00 | 24,043.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 177,882.24 | 0.00 | (177,882.24) | (177,882.24) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 175,102.00 | 175,102.00 | 0.00 | 0.00 | 0.00 | 175,102.00 | 175,102.00 |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 3,778.00 | 3,778.00 | 0.00 | 0.00 | 0.00 | 3,778.00 | 3,778.00 |
| 61KBAW OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 | 549.25 | 0.00 | (549.25) | (549.25) |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 11.54 | 0.00 | (11.54) | (11.54) |
| *Total: 61 - Salaries and Wages | 202,923.00 | 202,923.00 | 0.00 | 196,362.23 | 0.00 | 6,560.77 | 6,560.77 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 242.79 | 0.00 | (242.79) | (242.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 91,147.00 | 91,147.00 | 0.00 | 88,066.46 | 0.00 | 3,080.54 | 3,080.54 |
| *Total: 65 - Fringe Benefits | 91,147.00 | 91,147.00 | 0.00 | 88,309.25 | 0.00 | 2,837.75 | 2,837.75 |
| 710 Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 282.16 | 0.00 | (282.16) | (282.16) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,432.80 | 0.00 | (6,432.80) | (6,432.80) |
| Subtotal: Travel | 7,500.00 | 7,500.00 | 0.00 | 6,714.96 | 0.00 | 785.04 | 785.04 |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 29.95 | 0.00 | (29.95) | (29.95) |
| 7112 Research Supplies | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,723.49 | 0.00 | (1,723.49) | (1,723.49) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 101.51 | 0.00 | (101.51) | (101.51) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.48 | 0.00 | (0.48) | (0.48) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 329.91 | 0.00 | (329.91) | (329.91) |
| Subtotal: Non-Travel Support | 5,500.00 | 5,500.00 | 0.00 | 2,185.34 | 0.00 | 3,314.66 | 3,314.66 |
| *Total: 71 - Support (Travel & Non-Travel) | 13,000.00 | 13,000.00 | 0.00 | 8,900.30 | 0.00 | 4,099.70 | 4,099.70 |
| **Total Direct Cost Expenditures | 307,070.00 | 307,070.00 | 0.00 | 293,571.78 | 0.00 | 13,498.22 | 13,498.22 |
| ***Total Expenditures | 307,070.00 | 307,070.00 | 0.00 | 293,571.78 | 0.00 | 13,498.22 | 13,498.22 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 293,571.78 | 0.00 | (293,571.78) | (293,571.78) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 293,571.78 | 0.00 | (293,571.78) | (293,571.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NB82 - UNH - Climate Counts
 Fund: 14NB82 - UNH - Climate Counts

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Wake, Cameron P
 Sponsor: Climate Counts
 Sponsor ID: NONE
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 6/15/11 - 12/31/14

CFDA #: NONE

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZCXCW - Cameron Wake

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 293,571.78 | 0.00 | (293,571.78) | (293,571.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NB82 - UNH - Climate Counts
 Fund: 14NE37 - UNH-Climate Counts 2014

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Wake, Cameron P
 Sponsor: Climate Counts
 Sponsor ID: NONE
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 6/15/11 - 12/31/14

CFDA #: NONE

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZCXCW - Cameron Wake

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 85,136.00 | 85,136.00 | 0.00 | 0.00 | 0.00 | 85,136.00 | 85,136.00 |
| 615F10 | PAT | 0.00 | 0.00 | 5,500.38 | 33,827.32 | 0.00 | (33,827.32) | (33,827.32) |
| *Total: 61 - Salaries and Wages | | 85,136.00 | 85,136.00 | 5,500.38 | 33,827.32 | 0.00 | 51,308.68 | 51,308.68 |
| 65YF10 | Full Fringe Benefit Distr Expe | 35,882.00 | 35,882.00 | 2,546.68 | 15,662.08 | 0.00 | 20,219.92 | 20,219.92 |
| *Total: 65 - Fringe Benefits | | 35,882.00 | 35,882.00 | 2,546.68 | 15,662.08 | 0.00 | 20,219.92 | 20,219.92 |
| **Total Direct Cost Expenditures | | 121,018.00 | 121,018.00 | 8,047.06 | 49,489.40 | 0.00 | 71,528.60 | 71,528.60 |
| 760300 | F&A Expenditures | 12,102.00 | 12,102.00 | 804.70 | 4,948.90 | 0.00 | 7,153.10 | 7,153.10 |
| *Total: 76 - F&A and Internal Allocations | | 12,102.00 | 12,102.00 | 804.70 | 4,948.90 | 0.00 | 7,153.10 | 7,153.10 |
| **Total Indirect Cost Expenditures | | 12,102.00 | 12,102.00 | 804.70 | 4,948.90 | 0.00 | 7,153.10 | 7,153.10 |
| ***Total Expenditures | | 133,120.00 | 133,120.00 | 8,851.76 | 54,438.30 | 0.00 | 78,681.70 | 78,681.70 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 8,851.76 | 54,438.30 | 0.00 | (54,438.30) | (54,438.30) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 8,851.76 | 54,438.30 | 0.00 | (54,438.30) | (54,438.30) |
| ***Total Revenue | | 0.00 | 0.00 | 8,851.76 | 54,438.30 | 0.00 | (54,438.30) | (54,438.30) |

Grant: 14NB94 - Fisheries Innovation Fund
 Fund: 14NB94 - Fisheries Innovation Fund

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Glass, Christopher

| | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Glass, Christopher | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | National Fish & Wildlife Foundation | Effective Date: | 09/01/201 | IDC Basis Code: | TDC | Approved For Preaward | NO |
| Sponsor ID: | 26600 | Term Date: | | IDC Rate Code: | IDC15 | Budget Controls | DOC |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 6/30/13 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZOPCG - PI Christopher Glass

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 9,198.09 | 0.00 | (9,198.09) | (9,198.09) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 84,730.00 | 83,276.00 | 0.00 | 0.00 | 0.00 | 84,730.00 | 83,276.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 12,114.92 | 0.00 | (12,114.92) | (12,114.92) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 61,962.57 | 0.00 | (61,962.57) | (61,962.57) |
| *Total: 61 - Salaries and Wages | 84,730.00 | 83,276.00 | 0.00 | 83,275.58 | 0.00 | 1,454.42 | 0.42 |
| 65YF10 Full Fringe Benefit Distr Expe | 34,053.00 | 36,088.00 | 0.00 | 36,088.29 | 0.00 | (2,035.29) | (0.29) |
| *Total: 65 - Fringe Benefits | 34,053.00 | 36,088.00 | 0.00 | 36,088.29 | 0.00 | (2,035.29) | (0.29) |
| 710 Travel | 2,000.00 | 3,944.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 3,944.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 30.54 | 0.00 | (30.54) | (30.54) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,867.66 | 0.00 | (3,867.66) | (3,867.66) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| Subtotal: Travel | 2,000.00 | 3,944.00 | 0.00 | 3,943.20 | 0.00 | (1,943.20) | 0.80 |
| 7112 Research Supplies | 2,804.00 | 779.00 | 0.00 | 0.00 | 0.00 | 2,804.00 | 779.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 22.15 | 0.00 | (22.15) | (22.15) |
| 717000 Consulting-General | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 154.79 | 0.00 | (154.79) | (154.79) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 209.39 | 0.00 | (209.39) | (209.39) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 385.97 | 0.00 | (385.97) | (385.97) |
| Subtotal: Non-Travel Support | 3,304.00 | 779.00 | 0.00 | 772.30 | 0.00 | 2,531.70 | 6.70 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,304.00 | 4,723.00 | 0.00 | 4,715.50 | 0.00 | 588.50 | 7.50 |
| **Total Direct Cost Expenditures | 124,087.00 | 124,087.00 | 0.00 | 124,079.37 | 0.00 | 7.63 | 7.63 |
| 760300 F&A Expenditures | 18,613.00 | 18,613.00 | 0.00 | 18,611.85 | 0.00 | 1.15 | 1.15 |
| *Total: 76 - F&A and Internal Allocations | 18,613.00 | 18,613.00 | 0.00 | 18,611.85 | 0.00 | 1.15 | 1.15 |
| **Total Indirect Cost Expenditures | 18,613.00 | 18,613.00 | 0.00 | 18,611.85 | 0.00 | 1.15 | 1.15 |
| ***Total Expenditures | 142,700.00 | 142,700.00 | 0.00 | 142,691.22 | 0.00 | 8.78 | 8.78 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 142,691.22 | 0.00 | (142,691.22) | (142,691.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 142,691.22 | 0.00 | (142,691.22) | (142,691.22) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NB94 - Fisheries Innovation Fund
 Fund: 14NB94 - Fisheries Innovation Fund

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Glass, Christopher

PI Name: Glass, Christopher
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 26600 CFDA #: 11.454
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 9/1/11 - 6/30/13

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPCG - PI Christopher Glass

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 142,691.22 | 0.00 | (142,691.22) | (142,691.22) |

Grant: 14NC17 - Stellwagen Bank
 Fund: 14NC17 - Stellwagen Bank

Status: Closing - Final Financial Rev
 FMGR: Salisbury, Joseph E

Type: Contract

| | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | National Marine Sanctuary Foundation | Effective Date: | 09/06/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/6/11 - 10/31/13 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 4,000.37 | 0.00 | (4,000.37) | (4,000.37) |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| *Total: 61 - Salaries and Wages | 4,000.00 | 4,000.00 | 0.00 | 4,000.37 | 0.00 | (0.37) | (0.37) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,810.00 | 1,810.00 | 0.00 | 1,800.18 | 0.00 | 9.82 | 9.82 |
| *Total: 65 - Fringe Benefits | 1,810.00 | 1,810.00 | 0.00 | 1,800.18 | 0.00 | 9.82 | 9.82 |
| 710 Travel | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 511.00 | 0.00 | 510.51 | 0.00 | (510.51) | 0.49 |
| Subtotal: Travel | 400.00 | 511.00 | 0.00 | 510.51 | 0.00 | (110.51) | 0.49 |
| 7112 Research Supplies | 9,840.00 | 3,504.00 | 0.00 | 0.00 | 0.00 | 9,840.00 | 3,504.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,127.03 | 0.00 | (1,127.03) | (1,127.03) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 130.80 | 0.00 | (130.80) | (130.80) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,231.76 | 0.00 | (2,231.76) | (2,231.76) |
| Subtotal: Non-Travel Support | 9,840.00 | 3,504.00 | 0.00 | 3,489.59 | 0.00 | 6,350.41 | 14.41 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,240.00 | 4,015.00 | 0.00 | 4,000.10 | 0.00 | 6,239.90 | 14.90 |
| 740000 Cap Equipment | 35,812.00 | 35,812.00 | 0.00 | 35,812.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 35,812.00 | 35,812.00 | 0.00 | 35,812.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 51,862.00 | 45,637.00 | 0.00 | 45,612.65 | 0.00 | 6,249.35 | 24.35 |
| 760300 F&A Expenditures | 6,200.00 | 4,581.00 | 0.00 | 4,603.78 | 0.00 | 1,596.22 | (22.78) |
| *Total: 76 - F&A and Internal Allocations | 6,200.00 | 4,581.00 | 0.00 | 4,603.78 | 0.00 | 1,596.22 | (22.78) |
| **Total Indirect Cost Expenditures | 6,200.00 | 4,581.00 | 0.00 | 4,603.78 | 0.00 | 1,596.22 | (22.78) |
| ***Total Expenditures | 58,062.00 | 50,218.00 | 0.00 | 50,216.43 | 0.00 | 7,845.57 | 1.57 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 50,216.43 | 0.00 | (50,216.43) | (50,216.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 50,216.43 | 0.00 | (50,216.43) | (50,216.43) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 50,216.43 | 0.00 | (50,216.43) | (50,216.43) |

Grant: 14NC17 - Stellwagen Bank
 Fund: 14ND38 - Stellwagen Bank Amendment

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Salisbury, Joseph E

| | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | National Marine Sanctuary Foundation | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | STDBUD |
| CFDA #: | NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| Resp Org: | UZOP00 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/6/11 - 10/31/13 | | | | | | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,057.43 | 0.00 | (4,057.43) | (4,057.43) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,058.00 | 4,303.00 | 0.00 | 0.00 | 0.00 | 4,058.00 | 4,303.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,704.28 | 0.00 | (5,704.28) | (5,704.28) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,950.00 | 4,950.00 | 0.00 | 0.00 | 0.00 | 4,950.00 | 4,950.00 |
| *Total: 61 - Salaries and Wages | 9,008.00 | 9,253.00 | 0.00 | 9,761.71 | 0.00 | (753.71) | (508.71) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 336.15 | 0.00 | (336.15) | (336.15) |
| 65YF10 Full Fringe Benefit Distr Expe | 4,092.00 | 3,488.00 | 0.00 | 2,641.08 | 0.00 | 1,450.92 | 846.92 |
| *Total: 65 - Fringe Benefits | 4,092.00 | 3,488.00 | 0.00 | 2,977.23 | 0.00 | 1,114.77 | 510.77 |
| 710 Travel | 0.00 | 340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 33.90 | 0.00 | (33.90) | (33.90) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 306.08 | 0.00 | (306.08) | (306.08) |
| Subtotal: Travel | 0.00 | 340.00 | 0.00 | 339.98 | 0.00 | (339.98) | 0.02 |
| 7112 Research Supplies | 0.00 | 6,244.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,244.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 83.79 | 0.00 | (83.79) | (83.79) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,660.00 | 0.00 | (3,660.00) | (3,660.00) |
| Subtotal: Non-Travel Support | 0.00 | 6,244.00 | 0.00 | 6,243.79 | 0.00 | (6,243.79) | 0.21 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 6,584.00 | 0.00 | 6,583.77 | 0.00 | (6,583.77) | 0.23 |
| **Total Direct Cost Expenditures | 13,100.00 | 19,325.00 | 0.00 | 19,322.71 | 0.00 | (6,222.71) | 2.29 |
| 760300 F&A Expenditures | 3,406.00 | 5,025.00 | 0.00 | 5,023.95 | 0.00 | (1,617.95) | 1.05 |
| *Total: 76 - F&A and Internal Allocations | 3,406.00 | 5,025.00 | 0.00 | 5,023.95 | 0.00 | (1,617.95) | 1.05 |
| **Total Indirect Cost Expenditures | 3,406.00 | 5,025.00 | 0.00 | 5,023.95 | 0.00 | (1,617.95) | 1.05 |
| ***Total Expenditures | 16,506.00 | 24,350.00 | 0.00 | 24,346.66 | 0.00 | (7,840.66) | 3.34 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 24,346.66 | 0.00 | (24,346.66) | (24,346.66) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 24,346.66 | 0.00 | (24,346.66) | (24,346.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 24,346.66 | 0.00 | (24,346.66) | (24,346.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NC23 - NERACOOS
 Fund: 14NC23 - NERACOOS

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NERACOOS | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | A002004 | Term Date: | | IDC Rate Code: | UOON10 | Budget Controls | DOC |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/11 - 5/31/16 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,389.16 | 0.00 | (8,389.16) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,002.02 | 0.00 | (6,002.02) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,917.00 | 13,878.00 | 0.00 | 0.00 | 0.00 | 7,917.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 32,301.00 | 32,301.00 | 0.00 | 0.00 | 0.00 | 32,301.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 15,970.05 | 0.00 | (15,970.05) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,419.25 | 0.00 | (3,419.25) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,655.50 | 0.00 | (3,655.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,901.96 | 0.00 | (3,901.96) |
| *Total: 61 - Salaries and Wages | | 40,218.00 | 46,179.00 | 0.00 | 41,547.94 | 0.00 | (1,329.94) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 713.70 | 0.00 | (713.70) |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,903.00 | 17,610.00 | 0.00 | 2,724.89 | 0.00 | 12,178.11 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,555.64 | 0.00 | (1,555.64) |
| *Total: 65 - Fringe Benefits | | 14,903.00 | 17,610.00 | 0.00 | 4,994.23 | 0.00 | 9,908.77 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 133.81 | 0.00 | (133.81) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 0.00 | 0.00 | 0.00 | 133.81 | 0.00 | (133.81) |
| 7112 | Research Supplies | 25,904.00 | 21,165.00 | 0.00 | 0.00 | 0.00 | 25,904.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 14,195.85 | 0.00 | (14,195.85) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,501.29 | 0.00 | (1,501.29) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 3,607.22 | 0.00 | (3,607.22) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,785.31 | 0.00 | (1,785.31) |
| Subtotal: Non-Travel Support | | 25,904.00 | 21,165.00 | 0.00 | 21,139.67 | 0.00 | 4,764.33 |
| *Total: 71 - Support (Travel & Non-Travel) | | 25,904.00 | 21,165.00 | 0.00 | 21,273.48 | 0.00 | 4,630.52 |
| 740000 | Cap Equipment | 5,430.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,430.00 |
| *Total: 74 - Capitalizable Plant and Equipment | | 5,430.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,430.00 |
| **Total Direct Cost Expenditures | | 86,455.00 | 84,954.00 | 0.00 | 67,815.65 | 0.00 | 18,639.35 |
| 760300 | F&A Expenditures | 30,952.00 | 32,453.00 | 0.00 | 25,905.58 | 0.00 | 5,046.42 |
| *Total: 76 - F&A and Internal Allocations | | 30,952.00 | 32,453.00 | 0.00 | 25,905.58 | 0.00 | 6,547.42 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NC23 - NERACOOS
 Fund: 14NC23 - NERACOOS

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A002004
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 6/1/11 - 5/31/16

CFDA #: 11.012

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 30,952.00 | 32,453.00 | 0.00 | 25,905.58 | 0.00 | 5,046.42 | 6,547.42 |
| ***Total Expenditures | 117,407.00 | 117,407.00 | 0.00 | 93,721.23 | 0.00 | 23,685.77 | 23,685.77 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 93,721.23 | 0.00 | (93,721.23) | (93,721.23) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 93,721.23 | 0.00 | (93,721.23) | (93,721.23) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 93,721.23 | 0.00 | (93,721.23) | (93,721.23) |

Grant: 14NC23 - NERACOOS
 Fund: 14ND06 - NERACOOS 26

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NERACOOS | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | A002004 | Term Date: | | IDC Rate Code: | IDC26 | Budget Controls | DOC |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/11 - 5/31/16 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,161.50 | 3,161.50 | 0.00 | (3,161.50) | (3,161.50) |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 9,967.00 | 0.00 | (9,967.00) | (9,967.00) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 9,003.90 | 0.00 | (9,003.90) | (9,003.90) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 73,769.00 | 73,769.00 | 0.00 | 0.00 | 0.00 | 73,769.00 | 73,769.00 |
| 615F10 PAT | 0.00 | 0.00 | 7,612.27 | 116,469.55 | 0.00 | (116,469.55) | (116,469.55) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 142,076.00 | 142,076.00 | 0.00 | 0.00 | 0.00 | 142,076.00 | 142,076.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 44.00 | 0.00 | (44.00) | (44.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| *Total: 61 - Salaries and Wages | 240,845.00 | 240,845.00 | 10,773.77 | 138,645.95 | 0.00 | 102,199.05 | 102,199.05 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 247.39 | 1,134.46 | 0.00 | (1,134.46) | (1,134.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 78,782.00 | 78,782.00 | 3,369.37 | 57,370.93 | 0.00 | 21,411.07 | 21,411.07 |
| *Total: 65 - Fringe Benefits | 78,782.00 | 78,782.00 | 3,616.76 | 58,505.39 | 0.00 | 20,276.61 | 20,276.61 |
| 710 Travel | 3,873.00 | 3,873.00 | 0.00 | 0.00 | 0.00 | 3,873.00 | 3,873.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 56.56 | 445.49 | 0.00 | (445.49) | (445.49) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 182.54 | 0.00 | (182.54) | (182.54) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| Subtotal: Travel | 3,873.00 | 3,873.00 | 56.56 | 693.03 | 0.00 | 3,179.97 | 3,179.97 |
| 7112 Research Supplies | 70,400.00 | 64,952.00 | 0.00 | 0.00 | 0.00 | 70,400.00 | 64,952.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 2,582.30 | 32,389.37 | 5,107.00 | (37,496.37) | (37,496.37) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 110.47 | 0.00 | (110.47) | (110.47) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 307.12 | 2,624.62 | 0.00 | (2,624.62) | (2,624.62) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 785.00 | 14,262.00 | 0.00 | (14,262.00) | (14,262.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 1,108.00 | 11,184.48 | 0.00 | (11,184.48) | (11,184.48) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| Subtotal: Non-Travel Support | 92,400.00 | 86,952.00 | 4,782.42 | 60,570.94 | 5,107.00 | 26,722.06 | 21,274.06 |
| *Total: 71 - Support (Travel & Non-Travel) | 96,273.00 | 90,825.00 | 4,838.98 | 61,263.97 | 5,107.00 | 29,902.03 | 24,454.03 |
| 740000 Cap Equipment | 0.00 | 6,864.00 | 0.00 | 6,863.16 | 0.00 | (6,863.16) | 0.84 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 6,864.00 | 0.00 | 6,863.16 | 0.00 | (6,863.16) | 0.84 |
| **Total Direct Cost Expenditures | 415,900.00 | 417,316.00 | 19,229.51 | 265,278.47 | 5,107.00 | 145,514.53 | 146,930.53 |
| 760300 F&A Expenditures | 108,135.00 | 106,719.00 | 4,999.67 | 67,187.81 | 0.00 | 40,947.19 | 39,531.19 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NC23 - NERACOOS
 Fund: 14ND06 - NERACOOS 26

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A002004
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 6/1/11 - 5/31/16

CFDA #: 11.012

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 108,135.00 | 106,719.00 | 4,999.67 | 67,187.81 | 0.00 | 40,947.19 | 39,531.19 |
| **Total Indirect Cost Expenditures | 108,135.00 | 106,719.00 | 4,999.67 | 67,187.81 | 0.00 | 40,947.19 | 39,531.19 |
| ***Total Expenditures | 524,035.00 | 524,035.00 | 24,229.18 | 332,466.28 | 5,107.00 | 186,461.72 | 186,461.72 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 24,229.18 | 332,466.28 | 0.00 | (332,466.28) | (332,466.28) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 24,229.18 | 332,466.28 | 0.00 | (332,466.28) | (332,466.28) |
| ***Total Revenue | 0.00 | 0.00 | 24,229.18 | 332,466.28 | 0.00 | (332,466.28) | (332,466.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NC23 - NERACOOS
 Fund: 14ND07 - NERACOOS-Supplement

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | NERACOOS | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | A002004 | Term Date: | | IDC Rate Code: | IDC26 | Budget Controls | DOC |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/11 - 5/31/16 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,355.88 | 0.00 | (4,355.88) | (4,355.88) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,117.00 | 8,117.00 | 0.00 | 0.00 | 0.00 | 8,117.00 | 8,117.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,330.58 | 0.00 | (6,330.58) | (6,330.58) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 4,333.00 | 4,333.00 | 0.00 | 0.00 | 0.00 | 4,333.00 | 4,333.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,085.00 | 0.00 | (3,085.00) | (3,085.00) |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 7,200.01 | 0.00 | (7,200.01) | (7,200.01) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| *Total: 61 - Salaries and Wages | 20,450.00 | 20,450.00 | 0.00 | 20,971.47 | 0.00 | (521.47) | (521.47) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 640.80 | 0.00 | (640.80) | (640.80) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,320.00 | 6,320.00 | 0.00 | 4,893.24 | 0.00 | 1,426.76 | 1,426.76 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 263.00 | 0.00 | (263.00) | (263.00) |
| *Total: 65 - Fringe Benefits | 6,320.00 | 6,320.00 | 0.00 | 5,797.04 | 0.00 | 522.96 | 522.96 |
| 710 Travel | 2,150.00 | 3,029.00 | 0.00 | 0.00 | 0.00 | 2,150.00 | 3,029.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,062.43 | 0.00 | (3,062.43) | (3,062.43) |
| Subtotal: Travel | 2,150.00 | 3,029.00 | 0.00 | 3,062.43 | 0.00 | (912.43) | (33.43) |
| 7112 Research Supplies | 9,354.00 | 8,475.00 | 0.00 | 0.00 | 0.00 | 9,354.00 | 8,475.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,579.75 | 0.00 | (5,579.75) | (5,579.75) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 925.76 | 0.00 | (925.76) | (925.76) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,590.00 | 0.00 | (1,590.00) | (1,590.00) |
| Subtotal: Non-Travel Support | 9,354.00 | 8,475.00 | 0.00 | 8,095.51 | 0.00 | 1,258.49 | 379.49 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,504.00 | 11,504.00 | 0.00 | 11,157.94 | 0.00 | 346.06 | 346.06 |
| **Total Direct Cost Expenditures | 38,274.00 | 38,274.00 | 0.00 | 37,926.45 | 0.00 | 347.55 | 347.55 |
| 760300 F&A Expenditures | 9,951.00 | 9,951.00 | 0.00 | 9,860.87 | 0.00 | 90.13 | 90.13 |
| *Total: 76 - F&A and Internal Allocations | 9,951.00 | 9,951.00 | 0.00 | 9,860.87 | 0.00 | 90.13 | 90.13 |
| **Total Indirect Cost Expenditures | 9,951.00 | 9,951.00 | 0.00 | 9,860.87 | 0.00 | 90.13 | 90.13 |
| ***Total Expenditures | 48,225.00 | 48,225.00 | 0.00 | 47,787.32 | 0.00 | 437.68 | 437.68 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 47,787.32 | 0.00 | (47,787.32) | (47,787.32) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 47,787.32 | 0.00 | (47,787.32) | (47,787.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NC23 - NERACOOS
 Fund: 14ND07 - NERACOOS-Supplement

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A002004
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 6/1/11 - 5/31/16

CFDA #: 11.012

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 47,787.32 | 0.00 | (47,787.32) | (47,787.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14ND54 - Manure-DNDC for US Dairy
 Fund: 14ND54 - Manure-DNDC for US Dairy

Status: Closing - Pending Extension of Time Type: Other
 FMGR: Li, Changsheng

| | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Li, Changsheng | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Dairy Research Institute | Effective Date: | 07/10/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | IDC10 | Budget Controls | STDBUD |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 12/31/13 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZESCL - PI Changsheng Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 46,314.00 | 46,314.00 | 0.00 | 0.00 | 0.00 | 46,314.00 | 46,314.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 46,638.36 | 0.00 | (46,638.36) | (46,638.36) |
| *Total: 61 - Salaries and Wages | 46,314.00 | 46,314.00 | 0.00 | 46,638.36 | 0.00 | (324.36) | (324.36) |
| 65YF10 Full Fringe Benefit Distr Expe | 14,681.00 | 14,681.00 | 0.00 | 14,344.45 | 0.00 | 336.55 | 336.55 |
| *Total: 65 - Fringe Benefits | 14,681.00 | 14,681.00 | 0.00 | 14,344.45 | 0.00 | 336.55 | 336.55 |
| 710 Travel | 2,641.00 | 2,641.00 | 0.00 | 0.00 | 0.00 | 2,641.00 | 2,641.00 |
| Subtotal: Travel | 2,641.00 | 2,641.00 | 0.00 | 0.00 | 0.00 | 2,641.00 | 2,641.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,641.00 | 2,641.00 | 0.00 | 0.00 | 0.00 | 2,641.00 | 2,641.00 |
| **Total Direct Cost Expenditures | 63,636.00 | 63,636.00 | 0.00 | 60,982.81 | 0.00 | 2,653.19 | 2,653.19 |
| 760300 F&A Expenditures | 6,364.00 | 6,364.00 | 0.00 | 6,098.39 | 0.00 | 265.61 | 265.61 |
| *Total: 76 - F&A and Internal Allocations | 6,364.00 | 6,364.00 | 0.00 | 6,098.39 | 0.00 | 265.61 | 265.61 |
| **Total Indirect Cost Expenditures | 6,364.00 | 6,364.00 | 0.00 | 6,098.39 | 0.00 | 265.61 | 265.61 |
| ***Total Expenditures | 70,000.00 | 70,000.00 | 0.00 | 67,081.20 | 0.00 | 2,918.80 | 2,918.80 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 67,081.20 | 0.00 | (67,081.20) | (67,081.20) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 67,081.20 | 0.00 | (67,081.20) | (67,081.20) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 67,081.20 | 0.00 | (67,081.20) | (67,081.20) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14ND82 - Tar Sands Pipeline
 Fund: 14ND82 - Tar Sands Pipeline

Status: Active
 FMGR: Palace, Michael W
 Type: Grant

PI Name: Palace, Michael W
 Sponsor: Natl Wildlife Federation
 Sponsor ID: NONE
 Resp Org: UZES00
 FRAGRNT Start/End Date: 5/15/13 - 8/15/14
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZESMP - PI Michael Palace

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710 Travel | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| Subtotal: Travel | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 7112 Research Supplies | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| Subtotal: Non-Travel Support | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| **Total Direct Cost Expenditures | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total Expenditures | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |

Grant: 14ND88 - SwRI Subcontract SEPs ESPs
 Fund: 14ND88 - SwRI Subcontract SEPs ESPs

Status: Active
 FMGR: Smith, Charles W

Type: Contract

| | | | | | |
|-------------------------|-------------------------------------|---------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Smith, Charles W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: 07/01/201 | IDC Basis Code: MTDC | Approved For Preaward | NO |
| Sponsor ID: | F99054DRC CFDA #: 43.000 | Term Date: | IDC Rate Code: URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | IDC Dist From Code: UNHDST 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/9/13 - 1/8/15 | Rev Account: 531100 | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZSPCS - Charles Smith,III

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,082.65 | 4,867.78 | 0.00 | (4,867.78) | (4,867.78) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,322.38 | 0.00 | (8,322.38) | (8,322.38) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,101.00 | 20,101.00 | 0.00 | 0.00 | 0.00 | 20,101.00 | 20,101.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 2,000.00 | 1,869.53 | 2,229.06 | 0.00 | (2,229.06) | (229.06) |
| *Total: 61 - Salaries and Wages | 20,101.00 | 22,101.00 | 5,952.18 | 15,419.22 | 0.00 | 4,681.78 | 6,681.78 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 467.47 | 557.89 | 0.00 | (557.89) | (557.89) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,382.00 | 7,382.00 | 0.00 | 3,853.26 | 0.00 | 5,528.74 | 3,528.74 |
| *Total: 65 - Fringe Benefits | 9,382.00 | 7,382.00 | 467.47 | 4,411.15 | 0.00 | 4,970.85 | 2,970.85 |
| 710 Travel | 2,030.00 | 2,030.00 | 0.00 | 0.00 | 0.00 | 2,030.00 | 2,030.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| Subtotal: Travel | 2,030.00 | 2,030.00 | 0.00 | 75.00 | 0.00 | 1,955.00 | 1,955.00 |
| 7112 Research Supplies | 2,423.00 | 2,423.00 | 0.00 | 0.00 | 0.00 | 2,423.00 | 2,423.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 34.50 | 34.50 | 0.00 | (34.50) | (34.50) |
| Subtotal: Non-Travel Support | 2,423.00 | 2,423.00 | 34.50 | 34.50 | 0.00 | 2,388.50 | 2,388.50 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,453.00 | 4,453.00 | 34.50 | 109.50 | 0.00 | 4,343.50 | 4,343.50 |
| **Total Direct Cost Expenditures | 33,936.00 | 33,936.00 | 6,454.15 | 19,939.87 | 0.00 | 13,996.13 | 13,996.13 |
| 760300 F&A Expenditures | 16,064.00 | 16,064.00 | 3,065.72 | 9,471.43 | 0.00 | 6,592.57 | 6,592.57 |
| *Total: 76 - F&A and Internal Allocations | 16,064.00 | 16,064.00 | 3,065.72 | 9,471.43 | 0.00 | 6,592.57 | 6,592.57 |
| **Total Indirect Cost Expenditures | 16,064.00 | 16,064.00 | 3,065.72 | 9,471.43 | 0.00 | 6,592.57 | 6,592.57 |
| ***Total Expenditures | 50,000.00 | 50,000.00 | 9,519.87 | 29,411.30 | 0.00 | 20,588.70 | 20,588.70 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 9,519.87 | 29,411.30 | 0.00 | (29,411.30) | (29,411.30) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 9,519.87 | 29,411.30 | 0.00 | (29,411.30) | (29,411.30) |
| ***Total Revenue | 0.00 | 0.00 | 9,519.87 | 29,411.30 | 0.00 | (29,411.30) | (29,411.30) |

Grant: 14NE02 - Public Health Program Support
 Fund: 14NE02 - Public Health Program Support

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Wake, Cameron P

| | | | | | | | | | |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|--------|
| PI Name: | Wake, Cameron P | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Community Health Institute | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | JSI-CHI16903 | CFDA #: | NONE | Term Date: | IDC Rate Code: | URESOF | 26.00 | Budget Controls | STDBUD |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |

Org: UZESCW - PI Cameron Wake

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 7,736.66 | 9,252.35 | 0.00 | (9,252.35) | (9,252.35) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,953.00 | 6,953.00 | 0.00 | 0.00 | 0.00 | 6,953.00 | 6,953.00 |
| 615F10 PAT | 0.00 | 0.00 | 329.88 | 329.88 | 0.00 | (329.88) | (329.88) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,325.00 | 10,784.00 | 0.00 | (10,784.00) | (10,784.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 13,100.00 | 13,100.00 | 0.00 | 0.00 | 0.00 | 13,100.00 | 13,100.00 |
| *Total: 61 - Salaries and Wages | 20,053.00 | 20,053.00 | 10,391.54 | 20,366.23 | 0.00 | (313.23) | (313.23) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 609.29 | 729.03 | 0.00 | (729.03) | (729.03) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,584.00 | 1,584.00 | 152.74 | 152.74 | 0.00 | 1,431.26 | 1,431.26 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 181.58 | 849.85 | 0.00 | (849.85) | (849.85) |
| *Total: 65 - Fringe Benefits | 1,584.00 | 1,584.00 | 943.61 | 1,731.62 | 0.00 | (147.62) | (147.62) |
| 710 Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 208.32 | 208.32 | 0.00 | (208.32) | (208.32) |
| Subtotal: Travel | 750.00 | 750.00 | 208.32 | 208.32 | 0.00 | 541.68 | 541.68 |
| 7112 Research Supplies | 808.00 | 808.00 | 0.00 | 0.00 | 0.00 | 808.00 | 808.00 |
| Subtotal: Non-Travel Support | 808.00 | 808.00 | 0.00 | 0.00 | 0.00 | 808.00 | 808.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,558.00 | 1,558.00 | 208.32 | 208.32 | 0.00 | 1,349.68 | 1,349.68 |
| **Total Direct Cost Expenditures | 23,195.00 | 23,195.00 | 11,543.47 | 22,306.17 | 0.00 | 888.83 | 888.83 |
| 760300 F&A Expenditures | 6,031.00 | 6,031.00 | 3,001.29 | 5,799.58 | 0.00 | 231.42 | 231.42 |
| *Total: 76 - F&A and Internal Allocations | 6,031.00 | 6,031.00 | 3,001.29 | 5,799.58 | 0.00 | 231.42 | 231.42 |
| **Total Indirect Cost Expenditures | 6,031.00 | 6,031.00 | 3,001.29 | 5,799.58 | 0.00 | 231.42 | 231.42 |
| ***Total Expenditures | 29,226.00 | 29,226.00 | 14,544.76 | 28,105.75 | 0.00 | 1,120.25 | 1,120.25 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 14,544.76 | 28,105.75 | 0.00 | (28,105.75) | (28,105.75) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 14,544.76 | 28,105.75 | 0.00 | (28,105.75) | (28,105.75) |
| ***Total Revenue | 0.00 | 0.00 | 14,544.76 | 28,105.75 | 0.00 | (28,105.75) | (28,105.75) |

Grant: 14NE24 - Racetrack Magnetometer
 Fund: 14NE24 - Racetrack Magnetometer

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | F99090VT | CFDA #: | NONE | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/15/13 - 12/14/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,993.29 | 2,376.61 | 0.00 | (2,376.61) | (2,376.61) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,050.09 | 0.00 | (8,050.09) | (8,050.09) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 20,258.00 | 20,258.00 | 0.00 | 0.00 | 0.00 | 20,258.00 | 20,258.00 |
| *Total: 61 - Salaries and Wages | 20,258.00 | 20,258.00 | 1,993.29 | 10,426.70 | 0.00 | 9,831.30 | 9,831.30 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 156.56 | 186.84 | 0.00 | (186.84) | (186.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 655.00 | 655.00 | 0.00 | 0.00 | 0.00 | 655.00 | 655.00 |
| *Total: 65 - Fringe Benefits | 655.00 | 655.00 | 156.56 | 186.84 | 0.00 | 468.16 | 468.16 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 7112 Research Supplies | 16,080.00 | 16,080.00 | 0.00 | 0.00 | 0.00 | 16,080.00 | 16,080.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 9,413.50 | 0.00 | (9,413.50) | (9,413.50) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| Subtotal: Non-Travel Support | 16,080.00 | 16,080.00 | 0.00 | 9,479.50 | 0.00 | 6,600.50 | 6,600.50 |
| *Total: 71 - Support (Travel & Non-Travel) | 16,080.00 | 16,080.00 | 0.00 | 9,554.50 | 0.00 | 6,525.50 | 6,525.50 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| 721100 Assistantships | 13,057.00 | 13,057.00 | 0.00 | 0.00 | 0.00 | 13,057.00 | 13,057.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,318.25 | 0.00 | (4,318.25) | (4,318.25) |
| *Total: 72 - Student and/or Participant Support | 13,057.00 | 13,057.00 | 0.00 | 4,888.25 | 0.00 | 8,168.75 | 8,168.75 |
| **Total Direct Cost Expenditures | 50,050.00 | 50,050.00 | 2,149.85 | 25,056.29 | 0.00 | 24,993.71 | 24,993.71 |
| 760300 F&A Expenditures | 17,558.00 | 17,558.00 | 1,021.18 | 9,579.77 | 0.00 | 7,978.23 | 7,978.23 |
| *Total: 76 - F&A and Internal Allocations | 17,558.00 | 17,558.00 | 1,021.18 | 9,579.77 | 0.00 | 7,978.23 | 7,978.23 |
| **Total Indirect Cost Expenditures | 17,558.00 | 17,558.00 | 1,021.18 | 9,579.77 | 0.00 | 7,978.23 | 7,978.23 |
| ***Total Expenditures | 67,608.00 | 67,608.00 | 3,171.03 | 34,636.06 | 0.00 | 32,971.94 | 32,971.94 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,171.03 | 34,636.06 | 0.00 | (34,636.06) | (34,636.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,171.03 | 34,636.06 | 0.00 | (34,636.06) | (34,636.06) |
| ***Total Revenue | 0.00 | 0.00 | 3,171.03 | 34,636.06 | 0.00 | (34,636.06) | (34,636.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NE41 - ASIRI-Bay of Bengal
 Fund: 14NE41 - ASIRI-Bay of Bengal

Status: Active
 FMGR: Salisbury, Joseph E

Type: Contract

| | | | | | | | | | |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Woods Hole Oceanographic Institution | Effective Date: | 11/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | A101084 | CFDA #: | 12.300 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | A110 |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 11/1/13 - 10/31/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 6,374.00 | 0.00 | (6,374.00) | (6,374.00) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,374.00 | 6,374.00 | 0.00 | 0.00 | 0.00 | 6,374.00 | 6,374.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,617.00 | 3,075.75 | 0.00 | (3,075.75) | (3,075.75) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 61 - Salaries and Wages | 7,374.00 | 7,374.00 | 1,617.00 | 9,449.75 | 0.00 | (2,075.75) | (2,075.75) |
| 65YF10 Full Fringe Benefit Distr Expe | 3,030.00 | 3,030.00 | 0.00 | 2,951.16 | 0.00 | 78.84 | 78.84 |
| *Total: 65 - Fringe Benefits | 3,030.00 | 3,030.00 | 0.00 | 2,951.16 | 0.00 | 78.84 | 78.84 |
| 710 Travel | 550.00 | 550.00 | 0.00 | 0.00 | 0.00 | 550.00 | 550.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 122.44 | 0.00 | (122.44) | (122.44) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 741.39 | 0.00 | (741.39) | (741.39) |
| Subtotal: Travel | 550.00 | 550.00 | 0.00 | 863.83 | 0.00 | (313.83) | (313.83) |
| 7112 Research Supplies | 4,450.00 | 4,450.00 | 0.00 | 0.00 | 0.00 | 4,450.00 | 4,450.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 442.89 | 0.00 | (442.89) | (442.89) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 31.56 | 66.20 | 0.00 | (66.20) | (66.20) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 1,540.00 | 1,540.00 | 0.00 | (1,540.00) | (1,540.00) |
| Subtotal: Non-Travel Support | 4,450.00 | 4,450.00 | 1,571.56 | 2,049.09 | 0.00 | 2,400.91 | 2,400.91 |
| *Total: 71 - Support (Travel & Non-Travel) | 5,000.00 | 5,000.00 | 1,571.56 | 2,912.92 | 0.00 | 2,087.08 | 2,087.08 |
| **Total Direct Cost Expenditures | 15,404.00 | 15,404.00 | 3,188.56 | 15,313.83 | 0.00 | 90.17 | 90.17 |
| 760300 F&A Expenditures | 7,317.00 | 7,317.00 | 1,514.56 | 7,274.05 | 0.00 | 42.95 | 42.95 |
| *Total: 76 - F&A and Internal Allocations | 7,317.00 | 7,317.00 | 1,514.56 | 7,274.05 | 0.00 | 42.95 | 42.95 |
| **Total Indirect Cost Expenditures | 7,317.00 | 7,317.00 | 1,514.56 | 7,274.05 | 0.00 | 42.95 | 42.95 |
| ***Total Expenditures | 22,721.00 | 22,721.00 | 4,703.12 | 22,587.88 | 0.00 | 133.12 | 133.12 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 4,703.12 | 22,587.88 | 0.00 | (22,587.88) | (22,587.88) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,703.12 | 22,587.88 | 0.00 | (22,587.88) | (22,587.88) |
| ***Total Revenue | 0.00 | 0.00 | 4,703.12 | 22,587.88 | 0.00 | (22,587.88) | (22,587.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NE42 - IS SE Test Support
 Fund: 14NE42 - IS SE Test Support

Status: Closing - Pending Extension of Time
 Type: Contract
 FMGR: Torbert, Roy B

| | | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Southwest Research Institute (SwRI) | Effective Date: | 10/20/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 1415FC0025 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/20/13 - 6/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV | | |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 3,206.85 | 85,838.35 | 0.00 | (85,838.35) | (85,838.35) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 91,484.00 | 91,484.00 | 0.00 | 0.00 | 0.00 | 91,484.00 | 91,484.00 |
| *Total: 61 - Salaries and Wages | 91,484.00 | 91,484.00 | 3,206.85 | 85,838.35 | 0.00 | 5,645.65 | 5,645.65 |
| 65YF10 Full Fringe Benefit Distr Expe | 42,200.00 | 42,200.00 | 1,431.66 | 39,690.02 | 0.00 | 2,509.98 | 2,509.98 |
| *Total: 65 - Fringe Benefits | 42,200.00 | 42,200.00 | 1,431.66 | 39,690.02 | 0.00 | 2,509.98 | 2,509.98 |
| 710 Travel | 57,000.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 57,000.00 | 57,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 3,753.57 | 42,512.96 | 0.00 | (42,512.96) | (42,512.96) |
| Subtotal: Travel | 57,000.00 | 57,000.00 | 3,753.57 | 42,512.96 | 0.00 | 14,487.04 | 14,487.04 |
| *Total: 71 - Support (Travel & Non-Travel) | 57,000.00 | 57,000.00 | 3,753.57 | 42,512.96 | 0.00 | 14,487.04 | 14,487.04 |
| **Total Direct Cost Expenditures | 190,684.00 | 190,684.00 | 8,392.08 | 168,041.33 | 0.00 | 22,642.67 | 22,642.67 |
| 760300 F&A Expenditures | 90,000.00 | 90,000.00 | 3,986.23 | 79,819.64 | 0.00 | 10,180.36 | 10,180.36 |
| *Total: 76 - F&A and Internal Allocations | 90,000.00 | 90,000.00 | 3,986.23 | 79,819.64 | 0.00 | 10,180.36 | 10,180.36 |
| **Total Indirect Cost Expenditures | 90,000.00 | 90,000.00 | 3,986.23 | 79,819.64 | 0.00 | 10,180.36 | 10,180.36 |
| ***Total Expenditures | 280,684.00 | 280,684.00 | 12,378.31 | 247,860.97 | 0.00 | 32,823.03 | 32,823.03 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 12,378.31 | 247,860.97 | 0.00 | (247,860.97) | (247,860.97) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 12,378.31 | 247,860.97 | 0.00 | (247,860.97) | (247,860.97) |
| ***Total Revenue | 0.00 | 0.00 | 12,378.31 | 247,860.97 | 0.00 | (247,860.97) | (247,860.97) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NE61 - NERACOOS Sandy 2013
 Fund: 14NE61 - NERACOOS Sandy 2013

Status: Active
 Type: Contract
 FMGR: Salisbury, Joseph E

| | | | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | NERACOOS | Effective Date: | 04/29/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | A0034 | Term Date: | | IDC Rate Code: | IDC20 | 20.00 | Budget Controls | DOC |
| Resp Org: | UZOPAL | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/16 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,035.00 | 7,035.00 | 0.00 | 0.00 | 0.00 | 7,035.00 | 7,035.00 |
| *Total: 61 - Salaries and Wages | 7,035.00 | 7,035.00 | 0.00 | 0.00 | 0.00 | 7,035.00 | 7,035.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,215.00 | 3,215.00 | 0.00 | 0.00 | 0.00 | 3,215.00 | 3,215.00 |
| *Total: 65 - Fringe Benefits | 3,215.00 | 3,215.00 | 0.00 | 0.00 | 0.00 | 3,215.00 | 3,215.00 |
| **Total Direct Cost Expenditures | 10,250.00 | 10,250.00 | 0.00 | 0.00 | 0.00 | 10,250.00 | 10,250.00 |
| 760300 F&A Expenditures | 2,050.00 | 2,050.00 | 0.00 | 0.00 | 0.00 | 2,050.00 | 2,050.00 |
| *Total: 76 - F&A and Internal Allocations | 2,050.00 | 2,050.00 | 0.00 | 0.00 | 0.00 | 2,050.00 | 2,050.00 |
| **Total Indirect Cost Expenditures | 2,050.00 | 2,050.00 | 0.00 | 0.00 | 0.00 | 2,050.00 | 2,050.00 |
| ***Total Expenditures | 12,300.00 | 12,300.00 | 0.00 | 0.00 | 0.00 | 12,300.00 | 12,300.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NE73 - Arctic-GRO
 Fund: 14NE73 - Arctic-GRO

Status: Active
 Type: Grant
 FMGR: Shiklomanov, Alexander I

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Shiklomanov, Alexander I | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Woods Hole Research Center Inc | Effective Date: | 01/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | WHRCMG091705 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | NHZERO |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZESSS - PI Alexander Shiklomanov

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 5,158.33 | 5,158.33 | 0.00 | (5,158.33) | (5,158.33) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,368.00 | 7,368.00 | 0.00 | 0.00 | 0.00 | 7,368.00 | 7,368.00 |
| *Total: 61 - Salaries and Wages | 7,368.00 | 7,368.00 | 5,158.33 | 5,158.33 | 0.00 | 2,209.67 | 2,209.67 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,411.00 | 3,411.00 | 2,388.30 | 2,388.30 | 0.00 | 1,022.70 | 1,022.70 |
| *Total: 65 - Fringe Benefits | 3,411.00 | 3,411.00 | 2,388.30 | 2,388.30 | 0.00 | 1,022.70 | 1,022.70 |
| **Total Direct Cost Expenditures | 10,779.00 | 10,779.00 | 7,546.63 | 7,546.63 | 0.00 | 3,232.37 | 3,232.37 |
| 760300 F&A Expenditures | 5,121.00 | 5,121.00 | 3,584.67 | 3,584.67 | 0.00 | 1,536.33 | 1,536.33 |
| *Total: 76 - F&A and Internal Allocations | 5,121.00 | 5,121.00 | 3,584.67 | 3,584.67 | 0.00 | 1,536.33 | 1,536.33 |
| **Total Indirect Cost Expenditures | 5,121.00 | 5,121.00 | 3,584.67 | 3,584.67 | 0.00 | 1,536.33 | 1,536.33 |
| ***Total Expenditures | 15,900.00 | 15,900.00 | 11,131.30 | 11,131.30 | 0.00 | 4,768.70 | 4,768.70 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 11,131.30 | 11,131.30 | 0.00 | (11,131.30) | (11,131.30) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 11,131.30 | 11,131.30 | 0.00 | (11,131.30) | (11,131.30) |
| ***Total Revenue | 0.00 | 0.00 | 11,131.30 | 11,131.30 | 0.00 | (11,131.30) | (11,131.30) |

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Raeder, Joachim | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 10/29/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | SA405826326 | Term Date: | | IDC Rate Code: | URON06 | 45.00 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | SPONSOR |
| Resp Org: | UZSP00 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/05 - 9/30/14 | | | | | | Sefa Classification | RESDEV |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|-----------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,718.00 | 5,594.03 | 72,496.06 | 0.00 | (72,496.06) | (66,778.06) |
| 611F60 | Faculty NTT Research | 0.00 | 72,219.00 | 0.00 | 4,812.37 | 0.00 | (4,812.37) | 67,406.63 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,324.00 | 5,324.00 | 0.00 | 0.00 | 0.00 | 5,324.00 | 5,324.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,621.80 | 0.00 | (12,621.80) | (12,621.80) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 15,483.00 | 3,986.58 | 18,917.43 | 0.00 | (18,917.43) | (3,434.43) |
| 613N30 | Graduate Research Assistant | 0.00 | 35,550.00 | 0.00 | 36,218.70 | 0.00 | (36,218.70) | (668.70) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 880.01 | 0.00 | (880.01) | (880.01) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,958.65 | 10,958.65 | 0.00 | 0.00 | 0.00 | 10,958.65 | 10,958.65 |
| 615F10 | PAT | 0.00 | (127,042.00) | 2,450.41 | 357,316.10 | 0.00 | (357,316.10) | (484,358.10) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 430.49 | 0.00 | (430.49) | (430.49) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 489,011.00 | 489,011.00 | 0.00 | 0.00 | 0.00 | 489,011.00 | 489,011.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,880.00 | 0.00 | 2,880.00 | 0.00 | (2,880.00) | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 14,626.00 | 0.00 | 21,055.25 | 0.00 | (21,055.25) | (6,429.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,520.00 | 0.00 | (1,520.00) | (1,520.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,950.00 | 7,950.00 | 0.00 | 0.00 | 0.00 | 7,950.00 | 7,950.00 |
| *Total: 61 - Salaries and Wages | | 513,243.65 | 532,927.65 | 12,031.02 | 529,398.21 | 0.00 | (16,154.56) | 3,529.44 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 4,242.00 | 752.44 | 7,711.33 | 0.00 | (7,711.33) | (3,469.33) |
| 65YF10 | Full Fringe Benefit Distr Expe | 195,200.79 | 160,643.79 | 1,079.93 | 156,481.79 | 0.00 | 38,719.00 | 4,162.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,306.29 | 0.00 | (1,306.29) | (1,306.29) |
| *Total: 65 - Fringe Benefits | | 195,200.79 | 164,885.79 | 1,832.37 | 165,499.41 | 0.00 | 29,701.38 | (613.62) |
| 710 | Travel | 88,989.00 | 88,989.00 | 0.00 | 0.00 | 0.00 | 88,989.00 | 88,989.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 48.56 | 0.00 | (48.56) | (48.56) |
| 710100 | Out-of-State Travel | 0.00 | 46,293.00 | 0.00 | 83,259.61 | 0.00 | (83,259.61) | (36,966.61) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 18,121.17 | 0.00 | (18,121.17) | (18,121.17) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 16,768.37 | 0.00 | (16,768.37) | (16,768.37) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 9,084.28 | 0.00 | (9,084.28) | (9,084.28) |
| Subtotal: Travel | | 88,989.00 | 135,282.00 | 0.00 | 127,281.99 | 0.00 | (38,292.99) | 8,000.01 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 78,339.56 | 78,339.56 | 0.00 | 0.00 | 0.00 | 78,339.56 | 78,339.56 |
| 711200 | Research Supplies | 0.00 | (38,819.00) | 0.00 | 24,533.10 | 0.00 | (24,533.10) | (63,352.10) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

| | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name: | Raeder, Joachim | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 10/29/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | SA405826326 | Term Date: | | IDC Rate Code: | URON06 | 45.00 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | SPONSOR |
| Resp Org: | UZSP00 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/05 - 9/30/14 | | | | | | Sefa Classification | RESDEV |

Org: UZSPRR - Joachim Raeder

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 10,192.00 | 0.00 | (10,192.00) | (10,192.00) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 66.43 | 0.00 | (66.43) | (66.43) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 47.03 | 0.00 | (47.03) | (47.03) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9,931.18 | 0.00 | (9,931.18) | (9,931.18) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| Subtotal: Non-Travel Support | 78,339.56 | 39,520.56 | 0.00 | 45,219.74 | 0.00 | 33,119.82 | (5,699.18) |
| *Total: 71 - Support (Travel & Non-Travel) | 167,328.56 | 174,802.56 | 0.00 | 172,501.73 | 0.00 | (5,173.17) | 2,300.83 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,130.00 | 0.00 | (4,130.00) | (4,130.00) |
| 721100 Assistantships | 16,724.00 | 16,724.00 | 0.00 | 0.00 | 0.00 | 16,724.00 | 16,724.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 7,346.00 | 0.00 | 17,737.00 | 0.00 | (17,737.00) | (10,391.00) |
| *Total: 72 - Student and/or Participant Support | 16,724.00 | 24,070.00 | 0.00 | 21,867.00 | 0.00 | (5,143.00) | 2,203.00 |
| **Total Direct Cost Expenditures | 892,497.00 | 896,686.00 | 13,863.39 | 889,266.35 | 0.00 | 3,230.65 | 7,419.65 |
| 760300 F&A Expenditures | 396,271.00 | 392,082.00 | 6,238.53 | 390,329.59 | 0.00 | 5,941.41 | 1,752.41 |
| *Total: 76 - F&A and Internal Allocations | 396,271.00 | 392,082.00 | 6,238.53 | 390,329.59 | 0.00 | 5,941.41 | 1,752.41 |
| **Total Indirect Cost Expenditures | 396,271.00 | 392,082.00 | 6,238.53 | 390,329.59 | 0.00 | 5,941.41 | 1,752.41 |
| ***Total Expenditures | 1,288,768.00 | 1,288,768.00 | 20,101.92 | 1,279,595.94 | 0.00 | 9,172.06 | 9,172.06 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 20,101.92 | 1,279,595.94 | 0.00 | (1,279,595.94) | (1,279,595.94) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 20,101.92 | 1,279,595.94 | 0.00 | (1,279,595.94) | (1,279,595.94) |
| ***Total Revenue | 0.00 | 0.00 | 20,101.92 | 1,279,595.94 | 0.00 | (1,279,595.94) | (1,279,595.94) |

Grant: 14U646 - Radiation Belt Storm Probe
 Fund: 14U646 - Radiation Belt Storm Probe

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Iowa | Effective Date: | 10/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 1000556126 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 10/1/06 - 10/15/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,065.18 | 0.00 | (4,065.18) | (4,065.18) |
| 615F10 PAT | 0.00 | (17,000.00) | 0.00 | 161,637.66 | 0.00 | (161,637.66) | (178,637.66) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 223,990.00 | 182,702.86 | 0.00 | 0.00 | 0.00 | 223,990.00 | 182,702.86 |
| *Total: 61 - Salaries and Wages | 223,990.00 | 165,702.86 | 0.00 | 165,702.84 | 0.00 | 58,287.16 | 0.02 |
| 65YF10 Full Fringe Benefit Distr Expe | 86,697.00 | 67,200.47 | 0.00 | 66,863.06 | 0.00 | 19,833.94 | 337.41 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 337.41 | 0.00 | (337.41) | (337.41) |
| *Total: 65 - Fringe Benefits | 86,697.00 | 67,200.47 | 0.00 | 67,200.47 | 0.00 | 19,496.53 | 0.00 |
| 710 Travel | 27,049.00 | 22,683.20 | 0.00 | 0.00 | 0.00 | 27,049.00 | 22,683.20 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 21,683.20 | 0.00 | (21,683.20) | (21,683.20) |
| 710110 Out-of-State Travel-Team Travel | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 27,049.00 | 21,683.20 | 0.00 | 21,683.20 | 0.00 | 5,365.80 | 0.00 |
| 7112 Research Supplies | 18,620.00 | 15,751.47 | 0.00 | 0.00 | 0.00 | 18,620.00 | 15,751.47 |
| 711200 Research Supplies | 0.00 | 11,000.00 | 0.00 | 26,000.82 | 0.00 | (26,000.82) | (15,000.82) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 201.93 | 0.00 | (201.93) | (201.93) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 91.90 | 0.00 | (91.90) | (91.90) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 424.36 | 0.00 | (424.36) | (424.36) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 32.48 | 0.00 | (32.48) | (32.48) |
| Subtotal: Non-Travel Support | 18,620.00 | 26,751.47 | 0.00 | 26,751.49 | 0.00 | (8,131.49) | (0.02) |
| *Total: 71 - Support (Travel & Non-Travel) | 45,669.00 | 48,434.67 | 0.00 | 48,434.69 | 0.00 | (2,765.69) | (0.02) |
| 740000 Cap Equipment | 52,776.00 | 30,401.00 | 0.00 | 7,472.50 | 0.00 | 45,303.50 | 22,928.50 |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 22,928.46 | 0.00 | (22,928.46) | (22,928.46) |
| *Total: 74 - Capitalizable Plant and Equipment | 52,776.00 | 30,401.00 | 0.00 | 30,400.96 | 0.00 | 22,375.04 | 0.04 |
| **Total Direct Cost Expenditures | 409,132.00 | 311,739.00 | 0.00 | 311,738.96 | 0.00 | 97,393.04 | 0.04 |
| 760300 F&A Expenditures | 160,361.00 | 126,602.10 | 0.00 | 126,602.13 | 0.00 | 33,758.87 | (0.03) |
| *Total: 76 - F&A and Internal Allocations | 160,361.00 | 126,602.10 | 0.00 | 126,602.13 | 0.00 | 33,758.87 | (0.03) |
| **Total Indirect Cost Expenditures | 160,361.00 | 126,602.10 | 0.00 | 126,602.13 | 0.00 | 33,758.87 | (0.03) |
| ***Total Expenditures | 569,493.00 | 438,341.10 | 0.00 | 438,341.09 | 0.00 | 131,151.91 | 0.01 |
| Revenue | | | | | | | |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U646 - Radiation Belt Storm Probe
 Fund: 14U646 - Radiation Belt Storm Probe

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/06 - 10/15/15

CFDA #: 43.000

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|---------|
| Effective Date: | 10/01/200 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | SPONSOR |
| | | | | Idc Waiver | NO |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 438,341.09 | 0.00 | (438,341.09) | (438,341.09) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 438,341.09 | 0.00 | (438,341.09) | (438,341.09) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 438,341.09 | 0.00 | (438,341.09) | (438,341.09) |

Grant: 14U646 - Radiation Belt Storm Probe
 Fund: 14U659 - RBSP Project Smith

Status: Active
 FMGR: Smith, Charles W

Type: Contract

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Iowa | Effective Date: | 10/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 1000556126 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 10/1/06 - 10/15/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |

Org: UZSPCS - Charles Smith,III

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 1,352.00 | 0.00 | 11,859.82 | 0.00 | (11,859.82) | (10,507.82) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,062.00 | 7,062.00 | 0.00 | 0.00 | 0.00 | 7,062.00 | 7,062.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,322.64 | 0.00 | (12,322.64) | (12,322.64) |
| 615F10 PAT | 0.00 | 3,456.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,456.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,313.00 | 12,313.00 | 0.00 | 0.00 | 0.00 | 12,313.00 | 12,313.00 |
| *Total: 61 - Salaries and Wages | 19,375.00 | 24,183.00 | 0.00 | 24,182.46 | 0.00 | (4,807.46) | 0.54 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,109.00 | 5,917.00 | 0.00 | 4,893.71 | 0.00 | 2,215.29 | 1,023.29 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,022.84 | 0.00 | (1,022.84) | (1,022.84) |
| *Total: 65 - Fringe Benefits | 7,109.00 | 5,917.00 | 0.00 | 5,916.55 | 0.00 | 1,192.45 | 0.45 |
| 710 Travel | 4,804.00 | 4,524.40 | 0.00 | 0.00 | 0.00 | 4,804.00 | 4,524.40 |
| 710100 Out-of-State Travel | 0.00 | (1,798.00) | 0.00 | 2,155.39 | 0.00 | (2,155.39) | (3,953.39) |
| 710110 Out-of-State Travel-Team Travel | 0.00 | (850.00) | 0.00 | 0.00 | 0.00 | 0.00 | (850.00) |
| Subtotal: Travel | 4,804.00 | 1,876.40 | 0.00 | 2,155.39 | 0.00 | 2,648.61 | (278.99) |
| 7112 Research Supplies | 1,246.00 | 1,246.00 | 0.00 | 0.00 | 0.00 | 1,246.00 | 1,246.00 |
| 711200 Research Supplies | 0.00 | (968.00) | 0.00 | 0.00 | 0.00 | 0.00 | (968.00) |
| Subtotal: Non-Travel Support | 1,246.00 | 278.00 | 0.00 | 0.00 | 0.00 | 1,246.00 | 278.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,050.00 | 2,154.40 | 0.00 | 2,155.39 | 0.00 | 3,894.61 | (0.99) |
| **Total Direct Cost Expenditures | 32,534.00 | 32,254.40 | 0.00 | 32,254.40 | 0.00 | 279.60 | 0.00 |
| 760300 F&A Expenditures | 14,641.00 | 14,514.45 | 0.00 | 14,514.45 | 0.00 | 126.55 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 14,641.00 | 14,514.45 | 0.00 | 14,514.45 | 0.00 | 126.55 | 0.00 |
| **Total Indirect Cost Expenditures | 14,641.00 | 14,514.45 | 0.00 | 14,514.45 | 0.00 | 126.55 | 0.00 |
| ***Total Expenditures | 47,175.00 | 46,768.85 | 0.00 | 46,768.85 | 0.00 | 406.15 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 46,768.85 | 0.00 | (46,768.85) | (46,768.85) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,768.85 | 0.00 | (46,768.85) | (46,768.85) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 46,768.85 | 0.00 | (46,768.85) | (46,768.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U708 - EMFISIS Operations

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information
 Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 9,740.00 | 9,086.72 | 148,511.84 | 0.00 | (148,511.84) | (138,771.84) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 124,500.00 | 153,700.00 | 0.00 | 0.00 | 0.00 | 124,500.00 | 153,700.00 |
| *Total: 61 - Salaries and Wages | 124,500.00 | 163,440.00 | 9,086.72 | 148,511.84 | 0.00 | (24,011.84) | 14,928.16 |
| 65YF10 Full Fringe Benefit Distr Expe | 56,700.00 | 75,280.00 | 4,048.27 | 67,878.69 | 0.00 | (11,178.69) | 7,401.31 |
| *Total: 65 - Fringe Benefits | 56,700.00 | 75,280.00 | 4,048.27 | 67,878.69 | 0.00 | (11,178.69) | 7,401.31 |
| 710 Travel | 3,400.00 | 4,300.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 4,300.00 |
| 710100 Out-of-State Travel | 0.00 | 1,600.00 | 0.00 | 2,924.56 | 0.00 | (2,924.56) | (1,324.56) |
| Subtotal: Travel | 3,400.00 | 5,900.00 | 0.00 | 2,924.56 | 0.00 | 475.44 | 2,975.44 |
| 7112 Research Supplies | 12,600.00 | 5,900.00 | 0.00 | 0.00 | 0.00 | 12,600.00 | 5,900.00 |
| 711200 Research Supplies | 0.00 | 1,060.00 | 183.99 | 363.82 | 0.00 | (363.82) | 696.18 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 329.75 | 3,400.75 | 0.00 | (3,400.75) | (3,400.75) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 12,600.00 | 6,960.00 | 513.74 | 3,764.57 | 0.00 | 8,835.43 | 3,195.43 |
| *Total: 71 - Support (Travel & Non-Travel) | 16,000.00 | 12,860.00 | 513.74 | 6,689.13 | 0.00 | 9,310.87 | 6,170.87 |
| **Total Direct Cost Expenditures | 197,200.00 | 251,580.00 | 13,648.73 | 223,079.66 | 0.00 | (25,879.66) | 28,500.34 |
| 760300 F&A Expenditures | 94,112.00 | 118,844.00 | 6,483.15 | 105,535.08 | 0.00 | (11,423.08) | 13,308.92 |
| *Total: 76 - F&A and Internal Allocations | 94,112.00 | 118,844.00 | 6,483.15 | 105,535.08 | 0.00 | (11,423.08) | 13,308.92 |
| **Total Indirect Cost Expenditures | 94,112.00 | 118,844.00 | 6,483.15 | 105,535.08 | 0.00 | (11,423.08) | 13,308.92 |
| ***Total Expenditures | 291,312.00 | 370,424.00 | 20,131.88 | 328,614.74 | 0.00 | (37,302.74) | 41,809.26 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 20,131.88 | 328,614.74 | 0.00 | (328,614.74) | (328,614.74) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 20,131.88 | 328,614.74 | 0.00 | (328,614.74) | (328,614.74) |
| ***Total Revenue | 0.00 | 0.00 | 20,131.88 | 328,614.74 | 0.00 | (328,614.74) | (328,614.74) |

Grant: 14U708 - EMFISIS Operations
 Fund: 14U709 - EMFISIS Post-Launch Science

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Iowa | Effective Date: | 03/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 1000556126 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/08 - 10/15/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,630.00 | 0.00 | (2,630.00) | (2,630.00) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 29,810.01 | 0.00 | (29,810.01) | (29,810.01) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,135.77 | 10,730.61 | 0.00 | (10,730.61) | (10,730.61) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 23,076.77 | 0.00 | (23,076.77) | (23,076.77) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 7,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,400.00 |
| 615F10 PAT | 0.00 | (589.00) | 0.00 | 26,514.55 | 0.00 | (26,514.55) | (27,103.55) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 103,500.00 | 122,500.00 | 0.00 | 0.00 | 0.00 | 103,500.00 | 122,500.00 |
| *Total: 61 - Salaries and Wages | 103,500.00 | 129,311.00 | 2,135.77 | 92,761.94 | 0.00 | 10,738.06 | 36,549.06 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 167.73 | 1,071.35 | 0.00 | (1,071.35) | (1,071.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 26,968.00 | 30,268.00 | 0.00 | 25,497.50 | 0.00 | 1,470.50 | 4,770.50 |
| *Total: 65 - Fringe Benefits | 26,968.00 | 30,268.00 | 167.73 | 26,568.85 | 0.00 | 399.15 | 3,699.15 |
| 710 Travel | 6,687.00 | 8,252.79 | 0.00 | 0.00 | 0.00 | 6,687.00 | 8,252.79 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,422.06 | 0.00 | (3,422.06) | (3,422.06) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 75.00 | 522.50 | 0.00 | (522.50) | (522.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,625.45 | 0.00 | (2,625.45) | (2,625.45) |
| Subtotal: Travel | 6,687.00 | 8,252.79 | 75.00 | 6,570.01 | 0.00 | 116.99 | 1,682.78 |
| 7112 Research Supplies | 1,100.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,600.00 |
| 711200 Research Supplies | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 98.00 | 0.00 | (98.00) | (98.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 32.50 | 0.00 | (32.50) | (32.50) |
| Subtotal: Non-Travel Support | 1,100.00 | 1,900.00 | 0.00 | 530.50 | 0.00 | 569.50 | 1,369.50 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,787.00 | 10,152.79 | 75.00 | 7,100.51 | 0.00 | 686.49 | 3,052.28 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,825.00 | 0.00 | (2,825.00) | (2,825.00) |
| 721100 Assistantships | 2,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 9,000.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 289.00 | 0.00 | 6,703.88 | 0.00 | (6,703.88) | (6,414.88) |
| *Total: 72 - Student and/or Participant Support | 2,000.00 | 9,289.00 | 0.00 | 9,528.88 | 0.00 | (7,528.88) | (239.88) |
| **Total Direct Cost Expenditures | 140,255.00 | 179,020.79 | 2,378.50 | 135,960.18 | 0.00 | 4,294.82 | 43,060.61 |
| 760300 F&A Expenditures | 65,276.00 | 77,004.00 | 1,129.78 | 59,671.88 | 0.00 | 5,604.12 | 17,332.12 |
| *Total: 76 - F&A and Internal Allocations | 65,276.00 | 77,004.00 | 1,129.78 | 59,671.88 | 0.00 | 5,604.12 | 17,332.12 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U709 - EMFISIS Post-Launch Science

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 03/01/200 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON10 47.50 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | RESDEV |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 65,276.00 | 77,004.00 | 1,129.78 | 59,671.88 | 0.00 | 5,604.12 | 17,332.12 |
| ***Total Expenditures | 205,531.00 | 256,024.79 | 3,508.28 | 195,632.06 | 0.00 | 9,898.94 | 60,392.73 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,508.28 | 195,632.06 | 0.00 | (195,632.06) | (195,632.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 3,508.28 | 195,632.06 | 0.00 | (195,632.06) | (195,632.06) |
| ***Total Revenue | 0.00 | 0.00 | 3,508.28 | 195,632.06 | 0.00 | (195,632.06) | (195,632.06) |

Grant: 14U708 - EMFISIS Operations
 Fund: 14U710 - EMFISIS Pre-Launch Science

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Iowa | Effective Date: | 03/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 1000556126 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/08 - 10/15/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|-------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 64,982.30 | 0.00 | (64,982.30) | (64,982.30) |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 9,524.56 | 0.00 | (9,524.56) | (9,524.56) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,000.00 | 0.00 | 42,976.41 | 0.00 | (42,976.41) | (39,976.41) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 515.47 | 0.00 | (515.47) | (515.47) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 30.78 | 0.00 | (30.78) | (30.78) |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,396.69 | 0.00 | (3,396.69) | (3,396.69) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 2,011.29 | 0.00 | (2,011.29) | (2,011.29) |
| 615F10 | PAT | 0.00 | 5,907.00 | 0.00 | 18,863.35 | 0.00 | (18,863.35) | (12,956.35) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 110,005.00 | 133,519.00 | 0.00 | 0.00 | 0.00 | 110,005.00 | 133,519.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| *Total: 61 - Salaries and Wages | | 110,005.00 | 142,426.00 | 0.00 | 142,425.85 | 0.00 | (32,420.85) | 0.15 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,529.89 | 0.00 | (5,529.89) | (5,529.89) |
| 65YF10 | Full Fringe Benefit Distr Expe | 47,402.00 | 37,776.48 | 0.00 | 31,964.54 | 0.00 | 15,437.46 | 5,811.94 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 282.05 | 0.00 | (282.05) | (282.05) |
| *Total: 65 - Fringe Benefits | | 47,402.00 | 37,776.48 | 0.00 | 37,776.48 | 0.00 | 9,625.52 | 0.00 |
| 710 | Travel | 29,000.00 | 22,311.00 | 0.00 | 0.00 | 0.00 | 29,000.00 | 22,311.00 |
| 710100 | Out-of-State Travel | 0.00 | (18,842.00) | 0.00 | 3,468.88 | 0.00 | (3,468.88) | (22,310.88) |
| Subtotal: Travel | | 29,000.00 | 3,469.00 | 0.00 | 3,468.88 | 0.00 | 25,531.12 | 0.12 |
| 7112 | Research Supplies | 0.00 | (105.00) | 0.00 | 0.00 | 0.00 | 0.00 | (105.00) |
| 711200 | Research Supplies | 0.00 | 305.00 | 0.00 | 0.00 | 0.00 | 0.00 | 305.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 29,000.00 | 3,669.00 | 0.00 | 3,668.88 | 0.00 | 25,331.12 | 0.12 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 545.00 | 0.00 | (545.00) | (545.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 3,965.00 | 0.00 | 3,419.50 | 0.00 | (3,419.50) | 545.50 |
| *Total: 72 - Student and/or Participant Support | | 0.00 | 3,965.00 | 0.00 | 3,964.50 | 0.00 | (3,964.50) | 0.50 |
| **Total Direct Cost Expenditures | | 186,407.00 | 187,836.48 | 0.00 | 187,835.71 | 0.00 | (1,428.71) | 0.77 |
| 760300 | F&A Expenditures | 85,135.00 | 84,572.51 | 0.00 | 84,572.51 | 0.00 | 562.49 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | | 85,135.00 | 84,572.51 | 0.00 | 84,572.51 | 0.00 | 562.49 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U710 - EMFISIS Pre-Launch Science

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information

Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| **Total Indirect Cost Expenditures | 85,135.00 | 84,572.51 | 0.00 | 84,572.51 | 0.00 | 562.49 | 0.00 |
| ***Total Expenditures | 271,542.00 | 272,408.99 | 0.00 | 272,408.22 | 0.00 | (866.22) | 0.77 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 272,408.22 | 0.00 | (272,408.22) | (272,408.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 272,408.22 | 0.00 | (272,408.22) | (272,408.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 272,408.22 | 0.00 | (272,408.22) | (272,408.22) |

Grant: 14U708 - EMFISIS Operations
 Fund: 14U711 - EMFISIS Spacecraft I & T

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information
 Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 112,158.22 | 0.00 | (112,158.22) | (112,158.22) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | (37,731.82) | 112,724.18 | 0.00 | 0.00 | 0.00 | (37,731.82) | 112,724.18 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 565.85 | 0.00 | (565.85) | (565.85) |
| *Total: 61 - Salaries and Wages | (37,731.82) | 112,724.18 | 0.00 | 112,724.07 | 0.00 | (150,455.89) | 0.11 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 52.62 | 0.00 | (52.62) | (52.62) |
| 65YF10 Full Fringe Benefit Distr Expe | (16,060.29) | 50,856.71 | 0.00 | 50,803.58 | 0.00 | (66,863.87) | 53.13 |
| *Total: 65 - Fringe Benefits | (16,060.29) | 50,856.71 | 0.00 | 50,856.20 | 0.00 | (66,916.49) | 0.51 |
| 710 Travel | (8,147.00) | 7,357.00 | 0.00 | 0.00 | 0.00 | (8,147.00) | 7,357.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,356.40 | 0.00 | (7,356.40) | (7,356.40) |
| Subtotal: Travel | (8,147.00) | 7,357.00 | 0.00 | 7,356.40 | 0.00 | (15,503.40) | 0.60 |
| 7112 Research Supplies | (2,970.81) | 1,935.19 | 0.00 | 0.00 | 0.00 | (2,970.81) | 1,935.19 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,459.50 | 0.00 | (1,459.50) | (1,459.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 468.08 | 0.00 | (468.08) | (468.08) |
| Subtotal: Non-Travel Support | (2,970.81) | 1,935.19 | 0.00 | 1,935.08 | 0.00 | (4,905.89) | 0.11 |
| *Total: 71 - Support (Travel & Non-Travel) | (11,117.81) | 9,292.19 | 0.00 | 9,291.48 | 0.00 | (20,409.29) | 0.71 |
| **Total Direct Cost Expenditures | (64,909.92) | 172,873.08 | 0.00 | 172,871.75 | 0.00 | (237,781.67) | 1.33 |
| 760300 F&A Expenditures | (29,258.08) | 80,276.92 | 0.00 | 80,276.77 | 0.00 | (109,534.85) | 0.15 |
| *Total: 76 - F&A and Internal Allocations | (29,258.08) | 80,276.92 | 0.00 | 80,276.77 | 0.00 | (109,534.85) | 0.15 |
| **Total Indirect Cost Expenditures | (29,258.08) | 80,276.92 | 0.00 | 80,276.77 | 0.00 | (109,534.85) | 0.15 |
| ***Total Expenditures | (94,168.00) | 253,150.00 | 0.00 | 253,148.52 | 0.00 | (347,316.52) | 1.48 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 253,148.52 | 0.00 | (253,148.52) | (253,148.52) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 253,148.52 | 0.00 | (253,148.52) | (253,148.52) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 253,148.52 | 0.00 | (253,148.52) | (253,148.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U712 - EMFISIS I & T

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

| | | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Iowa | Effective Date: | 03/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 1000556126 | Term Date: | | IDC Rate Code: | URON10 | 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/08 - 10/15/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 7,650.00 | 0.00 | 190,985.28 | 0.00 | (190,985.28) | (183,335.28) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 1,732.81 | 0.00 | (1,732.81) | (1,732.81) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 220,000.00 | 185,069.00 | 0.00 | 0.00 | 0.00 | 220,000.00 | 185,069.00 |
| *Total: 61 - Salaries and Wages | 220,000.00 | 192,719.00 | 0.00 | 192,718.09 | 0.00 | 27,281.91 | 0.91 |
| 65YF10 Full Fringe Benefit Distr Expe | 97,680.00 | 85,529.00 | 0.00 | 85,528.83 | 0.00 | 12,151.17 | 0.17 |
| *Total: 65 - Fringe Benefits | 97,680.00 | 85,529.00 | 0.00 | 85,528.83 | 0.00 | 12,151.17 | 0.17 |
| 710 Travel | 25,000.00 | 26,372.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 26,372.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 26,371.84 | 0.00 | (26,371.84) | (26,371.84) |
| Subtotal: Travel | 25,000.00 | 26,372.00 | 0.00 | 26,371.84 | 0.00 | (1,371.84) | 0.16 |
| 7112 Research Supplies | 33,000.00 | 31,810.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 31,810.00 |
| 711200 Research Supplies | 0.00 | (9,203.00) | 0.00 | 17,351.99 | 0.00 | (17,351.99) | (26,554.99) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,714.20 | 0.00 | (1,714.20) | (1,714.20) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 9.15 | 0.00 | (9.15) | (9.15) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,086.77 | 0.00 | (3,086.77) | (3,086.77) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 419.00 | 0.00 | (419.00) | (419.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 25.85 | 0.00 | (25.85) | (25.85) |
| Subtotal: Non-Travel Support | 33,000.00 | 22,607.00 | 0.00 | 22,606.96 | 0.00 | 10,393.04 | 0.04 |
| *Total: 71 - Support (Travel & Non-Travel) | 58,000.00 | 48,979.00 | 0.00 | 48,978.80 | 0.00 | 9,021.20 | 0.20 |
| 740000 Cap Equipment | 0.00 | 7,095.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,095.00 |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 7,095.00 | 0.00 | (7,095.00) | (7,095.00) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 7,095.00 | 0.00 | 7,095.00 | 0.00 | (7,095.00) | 0.00 |
| **Total Direct Cost Expenditures | 375,680.00 | 334,322.00 | 0.00 | 334,320.72 | 0.00 | 41,359.28 | 1.28 |
| 760300 F&A Expenditures | 172,813.00 | 150,346.00 | 0.00 | 150,345.56 | 0.00 | 22,467.44 | 0.44 |
| *Total: 76 - F&A and Internal Allocations | 172,813.00 | 150,346.00 | 0.00 | 150,345.56 | 0.00 | 22,467.44 | 0.44 |
| **Total Indirect Cost Expenditures | 172,813.00 | 150,346.00 | 0.00 | 150,345.56 | 0.00 | 22,467.44 | 0.44 |
| ***Total Expenditures | 548,493.00 | 484,668.00 | 0.00 | 484,666.28 | 0.00 | 63,826.72 | 1.72 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 484,666.28 | 0.00 | (484,666.28) | (484,666.28) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 484,666.28 | 0.00 | (484,666.28) | (484,666.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U712 - EMFISIS I & T

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information

Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 484,666.28 | 0.00 | (484,666.28) | (484,666.28) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U713 - CDPU-MM Hardware GSE

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information
 Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 69,281.05 | 0.00 | (69,281.05) | (69,281.05) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 224.64 | 0.00 | (224.64) | (224.64) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 91,405.70 | 69,505.70 | 0.00 | 0.00 | 0.00 | 91,405.70 | 69,505.70 |
| *Total: 61 - Salaries and Wages | 91,405.70 | 69,505.70 | 0.00 | 69,505.69 | 0.00 | 21,900.01 | 0.01 |
| 65YF10 Full Fringe Benefit Distr Expe | 39,717.50 | 29,643.50 | 0.00 | 29,643.50 | 0.00 | 10,074.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 39,717.50 | 29,643.50 | 0.00 | 29,643.50 | 0.00 | 10,074.00 | 0.00 |
| 710 Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710100 Out-of-State Travel | 0.00 | (1,200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,200.00) |
| Subtotal: Travel | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 |
| 7112 Research Supplies | (1,200.00) | (1,200.00) | 0.00 | 0.00 | 0.00 | (1,200.00) | (1,200.00) |
| 711200 Research Supplies | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| Subtotal: Non-Travel Support | (1,200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,200.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 131,123.20 | 99,149.20 | 0.00 | 99,149.19 | 0.00 | 31,974.01 | 0.01 |
| 760300 F&A Expenditures | 59,364.80 | 44,975.80 | 0.00 | 44,975.80 | 0.00 | 14,389.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 59,364.80 | 44,975.80 | 0.00 | 44,975.80 | 0.00 | 14,389.00 | 0.00 |
| **Total Indirect Cost Expenditures | 59,364.80 | 44,975.80 | 0.00 | 44,975.80 | 0.00 | 14,389.00 | 0.00 |
| ***Total Expenditures | 190,488.00 | 144,125.00 | 0.00 | 144,124.99 | 0.00 | 46,363.01 | 0.01 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 144,124.99 | 0.00 | (144,124.99) | (144,124.99) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 144,124.99 | 0.00 | (144,124.99) | (144,124.99) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 144,124.99 | 0.00 | (144,124.99) | (144,124.99) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U714 - CDPU-MM Hardware FM

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information
 Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 124,818.90 | 0.00 | (124,818.90) | (124,818.90) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 210,000.00 | 124,819.00 | 0.00 | 0.00 | 0.00 | 210,000.00 | 124,819.00 |
| *Total: 61 - Salaries and Wages | | 210,000.00 | 124,819.00 | 0.00 | 124,818.90 | 0.00 | 85,181.10 | 0.10 |
| 65YF10 | Full Fringe Benefit Distr Expe | 91,980.00 | 52,725.00 | 0.00 | 52,724.94 | 0.00 | 39,255.06 | 0.06 |
| *Total: 65 - Fringe Benefits | | 91,980.00 | 52,725.00 | 0.00 | 52,724.94 | 0.00 | 39,255.06 | 0.06 |
| 710 | Travel | 25,000.00 | 12,553.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 12,553.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11,410.95 | 0.00 | (11,410.95) | (11,410.95) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,141.67 | 0.00 | (1,141.67) | (1,141.67) |
| Subtotal: Travel | | 25,000.00 | 12,553.00 | 0.00 | 12,552.62 | 0.00 | 12,447.38 | 0.38 |
| 7112 | Research Supplies | 49,410.00 | 13,230.00 | 0.00 | 0.00 | 0.00 | 49,410.00 | 13,230.00 |
| 711200 | Research Supplies | 0.00 | (562.00) | 0.00 | 10,435.66 | 0.00 | (10,435.66) | (10,997.66) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 620.40 | 0.00 | (620.40) | (620.40) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,121.17 | 0.00 | (1,121.17) | (1,121.17) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 465.00 | 0.00 | (465.00) | (465.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 26.24 | 0.00 | (26.24) | (26.24) |
| Subtotal: Non-Travel Support | | 49,410.00 | 12,668.00 | 0.00 | 12,668.47 | 0.00 | 36,741.53 | (0.47) |
| *Total: 71 - Support (Travel & Non-Travel) | | 74,410.00 | 25,221.00 | 0.00 | 25,221.09 | 0.00 | 49,188.91 | (0.09) |
| 740000 | Cap Equipment | 123,657.00 | 13,061.00 | 0.00 | 0.00 | 0.00 | 123,657.00 | 13,061.00 |
| 740010 | Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 13,060.53 | 0.00 | (13,060.53) | (13,060.53) |
| *Total: 74 - Capitalizable Plant and Equipment | | 123,657.00 | 13,061.00 | 0.00 | 13,060.53 | 0.00 | 110,596.47 | 0.47 |
| **Total Direct Cost Expenditures | | 500,047.00 | 215,826.00 | 0.00 | 215,825.46 | 0.00 | 284,221.54 | 0.54 |
| 760300 | F&A Expenditures | 169,112.00 | 91,233.00 | 0.00 | 91,232.73 | 0.00 | 77,879.27 | 0.27 |
| *Total: 76 - F&A and Internal Allocations | | 169,112.00 | 91,233.00 | 0.00 | 91,232.73 | 0.00 | 77,879.27 | 0.27 |
| **Total Indirect Cost Expenditures | | 169,112.00 | 91,233.00 | 0.00 | 91,232.73 | 0.00 | 77,879.27 | 0.27 |
| ***Total Expenditures | | 669,159.00 | 307,059.00 | 0.00 | 307,058.19 | 0.00 | 362,100.81 | 0.81 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 307,058.19 | 0.00 | (307,058.19) | (307,058.19) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 307,058.19 | 0.00 | (307,058.19) | (307,058.19) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U714 - CDPU-MM Hardware FM

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information

Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 307,058.19 | 0.00 | (307,058.19) | (307,058.19) |

Grant: 14U708 - EMFISIS Operations
 Fund: 14U715 - CDPU-MM Hardware EM

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information
 Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (66,520.00) | 0.00 | 228,760.15 | 0.00 | (228,760.15) | (295,280.15) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 205,633.00 | 295,281.00 | 0.00 | 0.00 | 0.00 | 205,633.00 | 295,281.00 |
| *Total: 61 - Salaries and Wages | 205,633.00 | 228,761.00 | 0.00 | 228,760.15 | 0.00 | (23,127.15) | 0.85 |
| 65YF10 Full Fringe Benefit Distr Expe | 83,898.00 | 94,653.00 | 0.00 | 94,652.90 | 0.00 | (10,754.90) | 0.10 |
| *Total: 65 - Fringe Benefits | 83,898.00 | 94,653.00 | 0.00 | 94,652.90 | 0.00 | (10,754.90) | 0.10 |
| 710 Travel | 15,000.00 | 20,975.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 20,975.00 |
| 710100 Out-of-State Travel | 0.00 | 1,593.00 | 0.00 | 22,567.53 | 0.00 | (22,567.53) | (20,974.53) |
| Subtotal: Travel | 15,000.00 | 22,568.00 | 0.00 | 22,567.53 | 0.00 | (7,567.53) | 0.47 |
| 7112 Research Supplies | 32,992.00 | 39,280.00 | 0.00 | 0.00 | 0.00 | 32,992.00 | 39,280.00 |
| 711200 Research Supplies | 0.00 | (6,629.00) | 0.00 | 30,291.43 | 0.00 | (30,291.43) | (36,920.43) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 82.32 | 0.00 | (82.32) | (82.32) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 692.31 | 0.00 | (692.31) | (692.31) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,381.58 | 0.00 | (1,381.58) | (1,381.58) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 35.20 | 0.00 | (35.20) | (35.20) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 167.63 | 0.00 | (167.63) | (167.63) |
| Subtotal: Non-Travel Support | 32,992.00 | 32,651.00 | 0.00 | 32,650.47 | 0.00 | 341.53 | 0.53 |
| *Total: 71 - Support (Travel & Non-Travel) | 47,992.00 | 55,219.00 | 0.00 | 55,218.00 | 0.00 | (7,226.00) | 1.00 |
| 740000 Cap Equipment | 19,457.00 | 252,725.40 | 0.00 | 0.00 | 0.00 | 19,457.00 | 252,725.40 |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 252,724.90 | 0.00 | (252,724.90) | (252,724.90) |
| *Total: 74 - Capitalizable Plant and Equipment | 19,457.00 | 252,725.40 | 0.00 | 252,724.90 | 0.00 | (233,267.90) | 0.50 |
| **Total Direct Cost Expenditures | 356,980.00 | 631,358.40 | 0.00 | 631,355.95 | 0.00 | (274,375.95) | 2.45 |
| 760300 F&A Expenditures | 151,763.00 | 170,384.00 | 0.00 | 170,383.99 | 0.00 | (18,620.99) | 0.01 |
| *Total: 76 - F&A and Internal Allocations | 151,763.00 | 170,384.00 | 0.00 | 170,383.99 | 0.00 | (18,620.99) | 0.01 |
| **Total Indirect Cost Expenditures | 151,763.00 | 170,384.00 | 0.00 | 170,383.99 | 0.00 | (18,620.99) | 0.01 |
| ***Total Expenditures | 508,743.00 | 801,742.40 | 0.00 | 801,739.94 | 0.00 | (292,996.94) | 2.46 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 801,739.94 | 0.00 | (801,739.94) | (801,739.94) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 801,739.94 | 0.00 | (801,739.94) | (801,739.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U715 - CDPU-MM Hardware EM

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information

Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 801,739.94 | 0.00 | (801,739.94) | (801,739.94) |

Grant: 14U708 - EMFISIS Operations
 Fund: 14U716 - CDPU-MM Hardware NRE

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information
 Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 94,467.54 | 0.00 | (94,467.54) | (94,467.54) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 211,621.00 | 94,467.53 | 0.00 | 0.00 | 0.00 | 211,621.00 | 94,467.53 |
| *Total: 61 - Salaries and Wages | 211,621.00 | 94,467.53 | 0.00 | 94,467.54 | 0.00 | 117,153.46 | (0.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 81,787.00 | 38,602.63 | 0.00 | 38,602.63 | 0.00 | 43,184.37 | 0.00 |
| *Total: 65 - Fringe Benefits | 81,787.00 | 38,602.63 | 0.00 | 38,602.63 | 0.00 | 43,184.37 | 0.00 |
| 710 Travel | 17,417.00 | 7,459.77 | 0.00 | 0.00 | 0.00 | 17,417.00 | 7,459.77 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 49.14 | 0.00 | (49.14) | (49.14) |
| 710100 Out-of-State Travel | 0.00 | 3,000.00 | 0.00 | 10,410.63 | 0.00 | (10,410.63) | (7,410.63) |
| Subtotal: Travel | 17,417.00 | 10,459.77 | 0.00 | 10,459.77 | 0.00 | 6,957.23 | 0.00 |
| 7112 Research Supplies | 26,928.00 | 23,323.85 | 0.00 | 0.00 | 0.00 | 26,928.00 | 23,323.85 |
| 711200 Research Supplies | 0.00 | (3,000.00) | 0.00 | 19,160.59 | 0.00 | (19,160.59) | (22,160.59) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 183.64 | 0.00 | (183.64) | (183.64) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 296.71 | 0.00 | (296.71) | (296.71) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 678.22 | 0.00 | (678.22) | (678.22) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4.69 | 0.00 | (4.69) | (4.69) |
| Subtotal: Non-Travel Support | 26,928.00 | 20,323.85 | 0.00 | 20,323.85 | 0.00 | 6,604.15 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 44,345.00 | 30,783.62 | 0.00 | 30,783.62 | 0.00 | 13,561.38 | 0.00 |
| 740000 Cap Equipment | 33,010.00 | 111,667.52 | 0.00 | 0.00 | 0.00 | 33,010.00 | 111,667.52 |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 111,667.52 | 0.00 | (111,667.52) | (111,667.52) |
| *Total: 74 - Capitalizable Plant and Equipment | 33,010.00 | 111,667.52 | 0.00 | 111,667.52 | 0.00 | (78,657.52) | 0.00 |
| **Total Direct Cost Expenditures | 370,763.00 | 275,521.30 | 0.00 | 275,521.31 | 0.00 | 95,241.69 | (0.01) |
| 760300 F&A Expenditures | 151,988.00 | 73,734.20 | 0.00 | 73,734.19 | 0.00 | 78,253.81 | 0.01 |
| *Total: 76 - F&A and Internal Allocations | 151,988.00 | 73,734.20 | 0.00 | 73,734.19 | 0.00 | 78,253.81 | 0.01 |
| **Total Indirect Cost Expenditures | 151,988.00 | 73,734.20 | 0.00 | 73,734.19 | 0.00 | 78,253.81 | 0.01 |
| ***Total Expenditures | 522,751.00 | 349,255.50 | 0.00 | 349,255.50 | 0.00 | 173,495.50 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 349,255.50 | 0.00 | (349,255.50) | (349,255.50) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 349,255.50 | 0.00 | (349,255.50) | (349,255.50) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U716 - CDPU-MM Hardware NRE

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information

Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 349,255.50 | 0.00 | (349,255.50) | (349,255.50) |

Grant: 14U708 - EMFISIS Operations
 Fund: 14U721 - Magnetometer Studies

Status: Active
 FMGR: Smith, Charles W

Type: Contract

| | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Iowa | Effective Date: | 03/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 1000556126 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/08 - 10/15/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPCS - Charles Smith,III

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,000.00 | 8,165.30 | 52,121.19 | 0.00 | (52,121.19) | (45,121.19) |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 205.41 | 0.00 | (205.41) | (205.41) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 205,196.78 | 0.00 | (205,196.78) | (205,196.78) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,993.29 | 10,598.47 | 0.00 | (10,598.47) | (10,598.47) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,244.44 | 0.00 | (19,244.44) | (19,244.44) |
| 615F10 PAT | 0.00 | 11,296.00 | 0.00 | 61,249.77 | 0.00 | (61,249.77) | (49,953.77) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 277,556.15 | 358,805.15 | 0.00 | 0.00 | 0.00 | 277,556.15 | 358,805.15 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,291.75 | 0.00 | (3,291.75) | (3,291.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,450.00 | 0.00 | (3,450.00) | (3,450.00) |
| *Total: 61 - Salaries and Wages | 277,556.15 | 377,101.15 | 10,158.59 | 355,357.81 | 0.00 | (77,801.66) | 21,743.34 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 797.85 | 5,230.65 | 0.00 | (5,230.65) | (5,230.65) |
| 65YF10 Full Fringe Benefit Distr Expe | 102,212.00 | 131,476.00 | 0.00 | 119,661.76 | 0.00 | (17,449.76) | 11,814.24 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 263.06 | 0.00 | (263.06) | (263.06) |
| *Total: 65 - Fringe Benefits | 102,212.00 | 131,476.00 | 797.85 | 125,155.47 | 0.00 | (22,943.47) | 6,320.53 |
| 710 Travel | 41,061.00 | 54,261.00 | 0.00 | 0.00 | 0.00 | 41,061.00 | 54,261.00 |
| 710100 Out-of-State Travel | 0.00 | (24,143.00) | 0.00 | 25,809.82 | 0.00 | (25,809.82) | (49,952.82) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 75.00 | 177.50 | 0.00 | (177.50) | (177.50) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 566.26 | 0.00 | (566.26) | (566.26) |
| Subtotal: Travel | 41,061.00 | 30,118.00 | 75.00 | 26,553.58 | 0.00 | 14,507.42 | 3,564.42 |
| 7112 Research Supplies | 16,005.00 | 16,985.00 | 0.00 | 0.00 | 0.00 | 16,005.00 | 16,985.00 |
| 711200 Research Supplies | 0.00 | (9,240.00) | 0.00 | 4,416.36 | 0.00 | (4,416.36) | (13,656.36) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Non-Travel Support | 16,005.00 | 7,745.00 | 0.00 | 4,951.36 | 0.00 | 11,053.64 | 2,793.64 |
| *Total: 71 - Support (Travel & Non-Travel) | 57,066.00 | 37,863.00 | 75.00 | 31,504.94 | 0.00 | 25,561.06 | 6,358.06 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,230.00 | 0.00 | (2,230.00) | (2,230.00) |
| 721100 Assistantships | 5,300.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 5,300.00 | 10,300.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 6,800.00 | 0.00 | 10,009.62 | 0.00 | (10,009.62) | (3,209.62) |
| *Total: 72 - Student and/or Participant Support | 5,300.00 | 17,100.00 | 0.00 | 12,239.62 | 0.00 | (6,939.62) | 4,860.38 |
| 740000 Cap Equipment | 13,539.00 | 7,736.00 | 0.00 | 7,736.00 | 0.00 | 5,803.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U721 - Magnetometer Studies

Status: Active
 FMGR: Smith, Charles W

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1000556126
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

Fund Information

Effective Date: 03/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCS - Charles Smith,III

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 74 - Capitalizable Plant and Equipment | 13,539.00 | 7,736.00 | 0.00 | 7,736.00 | 0.00 | 5,803.00 | 0.00 |
| **Total Direct Cost Expenditures | 455,673.15 | 571,276.15 | 11,031.44 | 531,993.84 | 0.00 | (76,320.69) | 39,282.31 |
| 760300 F&A Expenditures | 173,456.00 | 261,628.15 | 5,239.94 | 239,321.41 | 0.00 | (65,865.41) | 22,306.74 |
| *Total: 76 - F&A and Internal Allocations | 173,456.00 | 261,628.15 | 5,239.94 | 239,321.41 | 0.00 | (65,865.41) | 22,306.74 |
| **Total Indirect Cost Expenditures | 173,456.00 | 261,628.15 | 5,239.94 | 239,321.41 | 0.00 | (65,865.41) | 22,306.74 |
| ***Total Expenditures | 629,129.15 | 832,904.30 | 16,271.38 | 771,315.25 | 0.00 | (142,186.10) | 61,589.05 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 16,271.38 | 771,315.25 | 0.00 | (771,315.25) | (771,315.25) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 16,271.38 | 771,315.25 | 0.00 | (771,315.25) | (771,315.25) |
| ***Total Revenue | 0.00 | 0.00 | 16,271.38 | 771,315.25 | 0.00 | (771,315.25) | (771,315.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U708 - EMFISIS Operations
 Fund: 14U959 - RBSP EMFISIS Launch Checkout

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

| | | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Torbert, Roy B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Iowa | Effective Date: | 09/11/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 1000556126 | Term Date: | | IDC Rate Code: | URON10 | 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/08 - 10/15/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSPRT - PI Roy Torbert

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 62,926.22 | 0.00 | (62,926.22) | (62,926.22) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 85,000.00 | 62,926.22 | 0.00 | 0.00 | 0.00 | 85,000.00 | 62,926.22 |
| *Total: 61 - Salaries and Wages | 85,000.00 | 62,926.22 | 0.00 | 62,926.22 | 0.00 | 22,073.78 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 37,740.00 | 28,394.51 | 0.00 | 28,394.51 | 0.00 | 9,345.49 | 0.00 |
| *Total: 65 - Fringe Benefits | 37,740.00 | 28,394.51 | 0.00 | 28,394.51 | 0.00 | 9,345.49 | 0.00 |
| 710 Travel | 10,440.00 | 9,134.20 | 0.00 | 0.00 | 0.00 | 10,440.00 | 9,134.20 |
| 710100 Out-of-State Travel | 0.00 | (2,500.00) | 0.00 | 6,634.20 | 0.00 | (6,634.20) | (9,134.20) |
| Subtotal: Travel | 10,440.00 | 6,634.20 | 0.00 | 6,634.20 | 0.00 | 3,805.80 | 0.00 |
| 7112 Research Supplies | 0.00 | (169.72) | 0.00 | 0.00 | 0.00 | 0.00 | (169.72) |
| 711200 Research Supplies | 0.00 | 2,500.00 | 0.00 | 653.59 | 0.00 | (653.59) | 1,846.41 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,376.43 | 0.00 | (1,376.43) | (1,376.43) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 300.26 | 0.00 | (300.26) | (300.26) |
| Subtotal: Non-Travel Support | 0.00 | 2,330.28 | 0.00 | 2,330.28 | 0.00 | (2,330.28) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 10,440.00 | 8,964.48 | 0.00 | 8,964.48 | 0.00 | 1,475.52 | 0.00 |
| **Total Direct Cost Expenditures | 133,180.00 | 100,285.21 | 0.00 | 100,285.21 | 0.00 | 32,894.79 | 0.00 |
| 760300 F&A Expenditures | 61,303.00 | 46,974.01 | 0.00 | 46,974.01 | 0.00 | 14,328.99 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 61,303.00 | 46,974.01 | 0.00 | 46,974.01 | 0.00 | 14,328.99 | 0.00 |
| **Total Indirect Cost Expenditures | 61,303.00 | 46,974.01 | 0.00 | 46,974.01 | 0.00 | 14,328.99 | 0.00 |
| ***Total Expenditures | 194,483.00 | 147,259.22 | 0.00 | 147,259.22 | 0.00 | 47,223.78 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 147,259.22 | 0.00 | (147,259.22) | (147,259.22) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 147,259.22 | 0.00 | (147,259.22) | (147,259.22) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 147,259.22 | 0.00 | (147,259.22) | (147,259.22) |

Grant: 14U812 - Detailed Trajectories
 Fund: 14U812 - Detailed Trajectories

Status: Closing - Final Financial Rev
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name: Moebius, Eberhard S
 Sponsor: Dartmouth College
 Sponsor ID: 670
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/10 - 12/31/13
 CFDA #: 43.000

Fund Information
 Effective Date: 01/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZSPEM - PI Eberhard Mobius

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BLE Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 1,897.65 | 0.00 | (1,897.65) | (1,897.65) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,560.97 | 0.00 | (18,560.97) | (18,560.97) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,218.00 | 8,218.00 | 0.00 | 0.00 | 0.00 | 8,218.00 | 8,218.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,552.26 | 0.00 | (9,552.26) | (9,552.26) |
| 615F10 PAT | 0.00 | 5,108.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,108.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,564.00 | 8,564.00 | 0.00 | 0.00 | 0.00 | 8,564.00 | 8,564.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,121.00 | 8,121.00 | 0.00 | 0.00 | 0.00 | 8,121.00 | 8,121.00 |
| *Total: 61 - Salaries and Wages | 24,903.00 | 30,011.00 | 0.00 | 30,010.88 | 0.00 | (5,107.88) | 0.12 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,746.22 | 0.00 | (1,746.22) | (1,746.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,316.00 | 1,747.00 | 0.00 | 0.00 | 0.00 | 2,316.00 | 1,747.00 |
| *Total: 65 - Fringe Benefits | 2,316.00 | 1,747.00 | 0.00 | 1,746.22 | 0.00 | 569.78 | 0.78 |
| 710 Travel | 12,732.00 | 12,732.00 | 0.00 | 0.00 | 0.00 | 12,732.00 | 12,732.00 |
| 710100 Out-of-State Travel | 0.00 | (3,920.00) | 0.00 | 6,216.52 | 0.00 | (6,216.52) | (10,136.52) |
| 710200 Foreign Travel | 4,770.00 | 4,770.00 | 0.00 | 4,110.74 | 0.00 | 659.26 | 659.26 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,604.84 | 0.00 | (1,604.84) | (1,604.84) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,649.20 | 0.00 | (1,649.20) | (1,649.20) |
| Subtotal: Travel | 17,502.00 | 13,582.00 | 0.00 | 13,581.30 | 0.00 | 3,920.70 | 0.70 |
| 7112 Research Supplies | 3,748.00 | 3,748.00 | 0.00 | 0.00 | 0.00 | 3,748.00 | 3,748.00 |
| 711200 Research Supplies | 0.00 | (2,553.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,553.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 167.50 | 0.00 | (167.50) | (167.50) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 111.29 | 0.00 | (111.29) | (111.29) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 120.58 | 0.00 | (120.58) | (120.58) |
| Subtotal: Non-Travel Support | 3,748.00 | 1,195.00 | 0.00 | 1,194.37 | 0.00 | 2,553.63 | 0.63 |
| *Total: 71 - Support (Travel & Non-Travel) | 21,250.00 | 14,777.00 | 0.00 | 14,775.67 | 0.00 | 6,474.33 | 1.33 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,115.00 | 0.00 | (1,115.00) | (1,115.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 2,749.00 | 0.00 | 1,634.00 | 0.00 | (1,634.00) | 1,115.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 2,749.00 | 0.00 | 2,749.00 | 0.00 | (2,749.00) | 0.00 |
| **Total Direct Cost Expenditures | 48,469.00 | 49,284.00 | 0.00 | 49,281.77 | 0.00 | (812.77) | 2.23 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U812 - Detailed Trajectories
 Fund: 14U812 - Detailed Trajectories

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Moebius, Eberhard S

PI Name: Moebius, Eberhard S
 Sponsor: Dartmouth College
 Sponsor ID: 670
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/10 - 12/31/13

CFDA #: 43.000

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date: | 01/01/201 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | URON06 45.00 | Approved For Preaward | YES |
| Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Budget Controls | STDBUD |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |

Org: UZSPEM - PI Eberhard Mobius

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760300 F&A Expenditures | 21,810.00 | 20,995.00 | 0.00 | 20,939.77 | 0.00 | 870.23 | 55.23 |
| *Total: 76 - F&A and Internal Allocations | 21,810.00 | 20,995.00 | 0.00 | 20,939.77 | 0.00 | 870.23 | 55.23 |
| **Total Indirect Cost Expenditures | 21,810.00 | 20,995.00 | 0.00 | 20,939.77 | 0.00 | 870.23 | 55.23 |
| ***Total Expenditures | 70,279.00 | 70,279.00 | 0.00 | 70,221.54 | 0.00 | 57.46 | 57.46 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 70,221.54 | 0.00 | (70,221.54) | (70,221.54) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 70,221.54 | 0.00 | (70,221.54) | (70,221.54) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 70,221.54 | 0.00 | (70,221.54) | (70,221.54) |

Grant: 14U817 - Management
 Fund: 14U817 - Management

Status: Active
 FMGR: Spence, Harlan
 Type: Contract

| | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Spence, Harlan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Johns Hopkins University | Effective Date: | 10/05/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 967399 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/1/10 - 10/15/15 | | | | | Sefa Classification | RESDEV |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 26,828.30 | 0.00 | (26,828.30) | (26,828.30) |
| 615F10 PAT | 0.00 | 55,654.00 | 0.00 | 82,363.58 | 0.00 | (82,363.58) | (26,709.58) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 175,077.00 | 53,775.00 | 0.00 | 0.00 | 0.00 | 175,077.00 | 53,775.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 236.40 | 0.00 | (236.40) | (236.40) |
| *Total: 61 - Salaries and Wages | 175,077.00 | 109,429.00 | 0.00 | 109,428.28 | 0.00 | 65,648.72 | 0.72 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 21.99 | 0.00 | (21.99) | (21.99) |
| 65YF10 Full Fringe Benefit Distr Expe | 77,925.00 | 48,808.00 | 0.00 | 48,785.36 | 0.00 | 29,139.64 | 22.64 |
| *Total: 65 - Fringe Benefits | 77,925.00 | 48,808.00 | 0.00 | 48,807.35 | 0.00 | 29,117.65 | 0.65 |
| 710 Travel | 102,155.00 | 92,967.00 | 0.00 | 0.00 | 0.00 | 102,155.00 | 92,967.00 |
| 710100 Out-of-State Travel | 0.00 | (21,812.00) | 0.00 | 48,863.80 | 0.00 | (48,863.80) | (70,675.80) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 594.16 | 0.00 | (594.16) | (594.16) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 21,696.67 | 0.00 | (21,696.67) | (21,696.67) |
| Subtotal: Travel | 102,155.00 | 71,155.00 | 0.00 | 71,154.63 | 0.00 | 31,000.37 | 0.37 |
| 7112 Research Supplies | 113,942.00 | 94,051.00 | 0.00 | 0.00 | 0.00 | 113,942.00 | 94,051.00 |
| 711200 Research Supplies | 0.00 | (52,891.00) | 0.00 | 141.51 | 0.00 | (141.51) | (53,032.51) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 54.90 | 0.00 | (54.90) | (54.90) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 88.38 | 0.00 | (88.38) | (88.38) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 1,825.12 | 0.00 | (1,825.12) | (1,825.12) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 28,281.39 | 0.00 | (28,281.39) | (28,281.39) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 15.01 | 0.00 | (15.01) | (15.01) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10,593.52 | 0.00 | (10,593.52) | (10,593.52) |
| Subtotal: Non-Travel Support | 113,942.00 | 41,160.00 | 0.00 | 41,159.83 | 0.00 | 72,782.17 | 0.17 |
| *Total: 71 - Support (Travel & Non-Travel) | 216,097.00 | 112,315.00 | 0.00 | 112,314.46 | 0.00 | 103,782.54 | 0.54 |
| 721100 Assistantships | 0.00 | (1,018.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,018.00) |
| 721155 Asstship-Tuition Waiver | 0.00 | 1,018.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,018.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 Subcontracts 01 | 159,472.00 | 370,795.00 | 0.00 | 0.00 | 0.00 | 159,472.00 | 370,795.00 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 370,770.10 | 0.00 | (370,770.10) | (370,770.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U817 - Management
 Fund: 14U817 - Management

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/15/15

Fund Information
 Effective Date: 10/05/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 73 - Subcontracts | 159,472.00 | 370,795.00 | 0.00 | 370,770.10 | 0.00 | (211,298.10) | 24.90 |
| 740000 Cap Equipment | 1,451,298.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,451,298.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 1,451,298.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,451,298.00 | 0.00 |
| **Total Direct Cost Expenditures | 2,079,869.00 | 641,347.00 | 0.00 | 641,320.19 | 0.00 | 1,438,548.81 | 26.81 |
| 760300 F&A Expenditures | 227,441.00 | 135,407.00 | 0.00 | 135,406.86 | 0.00 | 92,034.14 | 0.14 |
| *Total: 76 - F&A and Internal Allocations | 227,441.00 | 135,407.00 | 0.00 | 135,406.86 | 0.00 | 92,034.14 | 0.14 |
| **Total Indirect Cost Expenditures | 227,441.00 | 135,407.00 | 0.00 | 135,406.86 | 0.00 | 92,034.14 | 0.14 |
| ***Total Expenditures | 2,307,310.00 | 776,754.00 | 0.00 | 776,727.05 | 0.00 | 1,530,582.95 | 26.95 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 776,727.05 | 0.00 | (776,727.05) | (776,727.05) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 776,727.05 | 0.00 | (776,727.05) | (776,727.05) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 776,727.05 | 0.00 | (776,727.05) | (776,727.05) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U817 - Management
 Fund: 14U817 - Management

Status: Active
 FMGR: Spence, Harlan
 Type: Contract

| | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Spence, Harlan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Johns Hopkins University | Effective Date: | 10/05/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 967399 | Term Date: | | IDC Rate Code: | URON10 | 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/10 - 10/15/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSPMG - PI Michael Golightly

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (8.07) | 0.00 | 8.07 | 8.07 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | (8.07) | 0.00 | 8.07 | 8.07 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (8.07) | 0.00 | 8.07 | 8.07 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (8.06) | 0.00 | 8.06 | 8.06 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | (8.06) | 0.00 | 8.06 | 8.06 |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | (8.06) | 0.00 | 8.06 | 8.06 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (8.06) | 0.00 | 8.06 | 8.06 |

Grant: 14U817 - Management
 Fund: 14U818 - Systems Engineering

Status: Active
 Type: Contract
 FMGR: Spence, Harlan

| | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Spence, Harlan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Johns Hopkins University | Effective Date: | 04/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 967399 | CFDA #: 43.000 | Term Date: | IDC Rate Code: | URON10 | 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/10 - 10/15/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 74,373.76 | 0.00 | (74,373.76) | (74,373.76) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 24.25 | 0.00 | (24.25) | (24.25) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 204,485.00 | 74,485.00 | 0.00 | 0.00 | 0.00 | 204,485.00 | 74,485.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 64.20 | 0.00 | (64.20) | (64.20) |
| *Total: 61 - Salaries and Wages | 204,485.00 | 74,485.00 | 0.00 | 74,462.21 | 0.00 | 130,022.79 | 22.79 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5.97 | 0.00 | (5.97) | (5.97) |
| 65YF10 Full Fringe Benefit Distr Expe | 90,559.00 | 32,839.00 | 0.00 | 32,755.70 | 0.00 | 57,803.30 | 83.30 |
| *Total: 65 - Fringe Benefits | 90,559.00 | 32,839.00 | 0.00 | 32,761.67 | 0.00 | 57,797.33 | 77.33 |
| 710 Travel | 27,070.00 | 24,891.00 | 0.00 | 0.00 | 0.00 | 27,070.00 | 24,891.00 |
| 710100 Out-of-State Travel | 0.00 | (6,000.00) | 0.00 | 18,095.94 | 0.00 | (18,095.94) | (24,095.94) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 795.00 | 0.00 | (795.00) | (795.00) |
| Subtotal: Travel | 27,070.00 | 18,891.00 | 0.00 | 18,890.94 | 0.00 | 8,179.06 | 0.06 |
| 7112 Research Supplies | (300.00) | (500.00) | 0.00 | 0.00 | 0.00 | (300.00) | (500.00) |
| 711200 Research Supplies | 0.00 | 6,000.00 | 0.00 | 5,475.65 | 0.00 | (5,475.65) | 524.35 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 23.87 | 0.00 | (23.87) | (23.87) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | (300.00) | 5,500.00 | 0.00 | 5,499.52 | 0.00 | (5,799.52) | 0.48 |
| *Total: 71 - Support (Travel & Non-Travel) | 26,770.00 | 24,391.00 | 0.00 | 24,390.46 | 0.00 | 2,379.54 | 0.54 |
| 730001 Subcontracts 01 | 87,125.00 | 16,111.00 | 0.00 | 0.00 | 0.00 | 87,125.00 | 16,111.00 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 16,109.95 | 0.00 | (16,109.95) | (16,109.95) |
| *Total: 73 - Subcontracts | 87,125.00 | 16,111.00 | 0.00 | 16,109.95 | 0.00 | 71,015.05 | 1.05 |
| 740000 Cap Equipment | 0.00 | 14,949.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,949.00 |
| 740010 Cap Equipment-Flight Parts | 0.00 | 0.00 | 0.00 | 14,948.40 | 0.00 | (14,948.40) | (14,948.40) |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 14,949.00 | 0.00 | 14,948.40 | 0.00 | (14,948.40) | 0.60 |
| **Total Direct Cost Expenditures | 408,939.00 | 162,775.00 | 0.00 | 162,672.69 | 0.00 | 246,266.31 | 102.31 |
| 760300 F&A Expenditures | 147,859.00 | 60,737.00 | 0.00 | 60,736.24 | 0.00 | 87,122.76 | 0.76 |
| *Total: 76 - F&A and Internal Allocations | 147,859.00 | 60,737.00 | 0.00 | 60,736.24 | 0.00 | 87,122.76 | 0.76 |
| **Total Indirect Cost Expenditures | 147,859.00 | 60,737.00 | 0.00 | 60,736.24 | 0.00 | 87,122.76 | 0.76 |
| ***Total Expenditures | 556,798.00 | 223,512.00 | 0.00 | 223,408.93 | 0.00 | 333,389.07 | 103.07 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U817 - Management
 Fund: 14U818 - Systems Engineering

Status: Active
 FMGR: Spence, Harlan
 Type: Contract

| | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Spence, Harlan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Johns Hopkins University | Effective Date: | 04/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 967399 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/10 - 10/15/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 223,408.93 | 0.00 | (223,408.93) | (223,408.93) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 223,408.93 | 0.00 | (223,408.93) | (223,408.93) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 223,408.93 | 0.00 | (223,408.93) | (223,408.93) |

Grant: 14U817 - Management
 Fund: 14U819 - Science

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/15/15

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,676.66 | 0.00 | (21,676.66) | (21,676.66) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 37,317.51 | 0.00 | (37,317.51) | (37,317.51) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 837.50 | 0.00 | (837.50) | (837.50) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 34,278.61 | 0.00 | (34,278.61) | (34,278.61) |
| 613N30 Graduate Research Assistant | 0.00 | 3,000.00 | 0.00 | 71,867.91 | 0.00 | (71,867.91) | (68,867.91) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 208,823.00 | 208,823.00 | 0.00 | 0.00 | 0.00 | 208,823.00 | 208,823.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 113,680.69 | 0.00 | (113,680.69) | (113,680.69) |
| 615F10 PAT | 0.00 | (16,648.00) | 0.00 | 206,669.62 | 0.00 | (206,669.62) | (223,317.62) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 608,195.00 | 297,668.00 | 0.00 | 0.00 | 0.00 | 608,195.00 | 297,668.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,404.00 | 0.00 | (5,404.00) | (5,404.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,110.15 | 0.00 | (1,110.15) | (1,110.15) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,489.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,489.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 831,507.00 | 492,843.00 | 0.00 | 492,842.65 | 0.00 | 338,664.35 | 0.35 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,105.30 | 0.00 | (5,105.30) | (5,105.30) |
| 65YF10 Full Fringe Benefit Distr Expe | 290,470.00 | 167,043.00 | 0.00 | 161,455.00 | 0.00 | 129,015.00 | 5,588.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 481.93 | 0.00 | (481.93) | (481.93) |
| *Total: 65 - Fringe Benefits | 290,470.00 | 167,043.00 | 0.00 | 167,042.23 | 0.00 | 123,427.77 | 0.77 |
| 710 Travel | 118,499.00 | 76,922.00 | 0.00 | 0.00 | 0.00 | 118,499.00 | 76,922.00 |
| 710100 Out-of-State Travel | 0.00 | 17,396.00 | 0.00 | 67,012.10 | 0.00 | (67,012.10) | (49,616.10) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 7,741.67 | 0.00 | (7,741.67) | (7,741.67) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,756.58 | 0.00 | (5,756.58) | (5,756.58) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 13,806.95 | 0.00 | (13,806.95) | (13,806.95) |
| Subtotal: Travel | 118,499.00 | 94,318.00 | 0.00 | 94,317.30 | 0.00 | 24,181.70 | 0.70 |
| 7112 Research Supplies | 59,951.00 | 16,032.00 | 0.00 | 0.00 | 0.00 | 59,951.00 | 16,032.00 |
| 711200 Research Supplies | 0.00 | (1,400.00) | 0.00 | 10,257.26 | 0.00 | (10,257.26) | (11,657.26) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 389.71 | 0.00 | (389.71) | (389.71) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 3,223.25 | 0.00 | (3,223.25) | (3,223.25) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 69.48 | 0.00 | (69.48) | (69.48) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 24.29 | 0.00 | (24.29) | (24.29) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 447.20 | 0.00 | (447.20) | (447.20) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U817 - Management
 Fund: 14U819 - Science

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/15/15

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Subtotal: Non-Travel Support | 59,951.00 | 14,632.00 | 0.00 | 14,631.19 | 0.00 | 45,319.81 | 0.81 |
| *Total: 71 - Support (Travel & Non-Travel) | 178,450.00 | 108,950.00 | 0.00 | 108,948.49 | 0.00 | 69,501.51 | 1.51 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 11,577.30 | 0.00 | (11,577.30) | (11,577.30) |
| 721100 Assistantships | 76,204.00 | 53,054.00 | 0.00 | 0.00 | 0.00 | 76,204.00 | 53,054.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 3,406.00 | 0.00 | 44,882.67 | 0.00 | (44,882.67) | (41,476.67) |
| *Total: 72 - Student and/or Participant Support | 76,204.00 | 56,460.00 | 0.00 | 56,459.97 | 0.00 | 19,744.03 | 0.03 |
| 730001 Subcontracts 01 | 176,651.00 | 137,657.00 | 0.00 | 0.00 | 0.00 | 176,651.00 | 137,657.00 |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 16,247.00 | 0.00 | (16,247.00) | (16,247.00) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 0.00 | 119,656.69 | 1,752.96 | (121,409.65) | (121,409.65) |
| *Total: 73 - Subcontracts | 176,651.00 | 137,657.00 | 0.00 | 135,903.69 | 1,752.96 | 38,994.35 | 0.35 |
| 740000 Cap Equipment | 121,759.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121,759.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 121,759.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121,759.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,675,041.00 | 962,953.00 | 0.00 | 961,197.03 | 1,752.96 | 712,091.01 | 3.01 |
| 760300 F&A Expenditures | 547,083.00 | 376,099.00 | 0.00 | 376,098.57 | 0.00 | 170,984.43 | 0.43 |
| *Total: 76 - F&A and Internal Allocations | 547,083.00 | 376,099.00 | 0.00 | 376,098.57 | 0.00 | 170,984.43 | 0.43 |
| **Total Indirect Cost Expenditures | 547,083.00 | 376,099.00 | 0.00 | 376,098.57 | 0.00 | 170,984.43 | 0.43 |
| ***Total Expenditures | 2,222,124.00 | 1,339,052.00 | 0.00 | 1,337,295.60 | 1,752.96 | 883,075.44 | 3.44 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 1,337,295.60 | 0.00 | (1,337,295.60) | (1,337,295.60) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,337,295.60 | 0.00 | (1,337,295.60) | (1,337,295.60) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,337,295.60 | 0.00 | (1,337,295.60) | (1,337,295.60) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U817 - Management
 Fund: 14U820 - Perf Assurance

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/15/15

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 710 Travel | 18,905.00 | 38,905.00 | 0.00 | 0.00 | 0.00 | 18,905.00 | 38,905.00 |
| 710100 Out-of-State Travel | 0.00 | (33,558.00) | 0.00 | 0.00 | 0.00 | 0.00 | (33,558.00) |
| 710200 Foreign Travel | 15,788.00 | 32,911.00 | 0.00 | 0.00 | 0.00 | 15,788.00 | 32,911.00 |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 38,257.69 | 0.00 | (38,257.69) | (38,257.69) |
| Subtotal: Travel | 34,693.00 | 38,258.00 | 0.00 | 38,257.69 | 0.00 | (3,564.69) | 0.31 |
| *Total: 71 - Support (Travel & Non-Travel) | 34,693.00 | 38,258.00 | 0.00 | 38,257.69 | 0.00 | (3,564.69) | 0.31 |
| 730001 Subcontracts 01 | 83,719.00 | 153,506.01 | 0.00 | 0.00 | 0.00 | 83,719.00 | 153,506.01 |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 16,109.95 | 0.00 | (16,109.95) | (16,109.95) |
| 730005 Subcontracts 05 | 0.00 | 0.00 | 0.00 | 137,396.06 | 0.00 | (137,396.06) | (137,396.06) |
| *Total: 73 - Subcontracts | 83,719.00 | 153,506.01 | 0.00 | 153,506.01 | 0.00 | (69,787.01) | 0.00 |
| **Total Direct Cost Expenditures | 118,412.00 | 191,764.01 | 0.00 | 191,763.70 | 0.00 | (73,351.70) | 0.31 |
| 760300 F&A Expenditures | 10,384.00 | 29,508.00 | 0.00 | 29,507.68 | 0.00 | (19,123.68) | 0.32 |
| *Total: 76 - F&A and Internal Allocations | 10,384.00 | 29,508.00 | 0.00 | 29,507.68 | 0.00 | (19,123.68) | 0.32 |
| **Total Indirect Cost Expenditures | 10,384.00 | 29,508.00 | 0.00 | 29,507.68 | 0.00 | (19,123.68) | 0.32 |
| ***Total Expenditures | 128,796.00 | 221,272.01 | 0.00 | 221,271.38 | 0.00 | (92,475.38) | 0.63 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 221,271.38 | 0.00 | (221,271.38) | (221,271.38) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 221,271.38 | 0.00 | (221,271.38) | (221,271.38) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 221,271.38 | 0.00 | (221,271.38) | (221,271.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U817 - Management
 Fund: 14U821 - SWRI Subcontract

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/15/15

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 730001 Subcontracts 01 | 3,113,934.00 | 3,409,905.00 | 0.00 | 0.00 | 0.00 | 3,113,934.00 | 3,409,905.00 |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 0.00 | 3,387,723.48 | 10,787.20 | (3,398,510.68) | (3,398,510.68) |
| *Total: 73 - Subcontracts | 3,113,934.00 | 3,409,905.00 | 0.00 | 3,387,723.48 | 10,787.20 | (284,576.68) | 11,394.32 |
| **Total Direct Cost Expenditures | 3,113,934.00 | 3,409,905.00 | 0.00 | 3,387,723.48 | 10,787.20 | (284,576.68) | 11,394.32 |
| 760300 F&A Expenditures | 11,500.00 | 11,500.00 | 0.00 | 11,500.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 11,500.00 | 11,500.00 | 0.00 | 11,500.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 11,500.00 | 11,500.00 | 0.00 | 11,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 3,125,434.00 | 3,421,405.00 | 0.00 | 3,399,223.48 | 10,787.20 | (284,576.68) | 11,394.32 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 3,399,223.48 | 0.00 | (3,399,223.48) | (3,399,223.48) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 3,399,223.48 | 0.00 | (3,399,223.48) | (3,399,223.48) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 3,399,223.48 | 0.00 | (3,399,223.48) | (3,399,223.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U817 - Management
 Fund: 14U822 - Aerospace Subcontract

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/15/15

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 730001 Subcontracts 01 | 5,304,971.00 | 8,748,573.55 | 0.00 | 0.00 | 0.00 | 5,304,971.00 | 8,748,573.55 |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 0.00 | 8,748,555.55 | 0.00 | (8,748,555.55) | (8,748,555.55) |
| *Total: 73 - Subcontracts | 5,304,971.00 | 8,748,573.55 | 0.00 | 8,748,555.55 | 0.00 | (3,443,584.55) | 18.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 5,304,971.00 | 8,748,573.55 | 0.00 | 8,748,555.55 | 0.00 | (3,443,584.55) | 18.00 |
| 760300 F&A Expenditures | 11,250.00 | 11,250.00 | 0.00 | 11,250.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 11,250.00 | 11,250.00 | 0.00 | 11,250.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 11,250.00 | 11,250.00 | 0.00 | 11,250.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 5,316,221.00 | 8,759,823.55 | 0.00 | 8,759,805.55 | 0.00 | (3,443,584.55) | 18.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 8,759,805.55 | 0.00 | (8,759,805.55) | (8,759,805.55) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,759,805.55 | 0.00 | (8,759,805.55) | (8,759,805.55) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,759,805.55 | 0.00 | (8,759,805.55) | (8,759,805.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U817 - Management
 Fund: 14U823 - Colorado-Lasp Subcontract

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/15/15

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Expenditures | | | | | | | |
| 730001 Subcontracts 01 | 4,492,819.00 | 5,428,428.16 | 0.00 | 0.00 | 0.00 | 4,492,819.00 | 5,428,428.16 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 5,428,427.16 | 0.00 | (5,428,427.16) | (5,428,427.16) |
| *Total: 73 - Subcontracts | 4,492,819.00 | 5,428,428.16 | 0.00 | 5,428,427.16 | 0.00 | (935,608.16) | 1.00 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 4,492,819.00 | 5,428,428.16 | 0.00 | 5,428,427.16 | 0.00 | (935,608.16) | 1.00 |
| 760300 F&A Expenditures | 11,250.00 | 11,250.00 | 0.00 | 11,250.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 11,250.00 | 11,250.00 | 0.00 | 11,250.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 11,250.00 | 11,250.00 | 0.00 | 11,250.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 4,504,069.00 | 5,439,678.16 | 0.00 | 5,439,677.16 | 0.00 | (935,608.16) | 1.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 5,439,677.16 | 0.00 | (5,439,677.16) | (5,439,677.16) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,439,677.16 | 0.00 | (5,439,677.16) | (5,439,677.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,439,677.16 | 0.00 | (5,439,677.16) | (5,439,677.16) |

Grant: 14U817 - Management
 Fund: 14U824 - Phase E - Early Ops

Status: Active
 FMGR: Spence, Harlan

Type: Contract

| | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Spence, Harlan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Johns Hopkins University | Effective Date: | 04/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 967399 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 4/1/10 - 10/15/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,449.00 | 3,726.24 | 14,105.73 | 0.00 | (14,105.73) | (7,656.73) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 63,610.00 | 0.00 | 55,953.09 | 0.00 | (55,953.09) | 7,656.91 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 5,240.00 | 0.00 | 31,266.64 | 0.00 | (31,266.64) | (26,026.64) |
| 613N30 Graduate Research Assistant | 0.00 | 42,407.00 | 0.00 | 63,515.61 | 0.00 | (63,515.61) | (21,108.61) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 47,136.00 | 47,136.00 | 0.00 | 0.00 | 0.00 | 47,136.00 | 47,136.00 |
| 614F10 Academic Administrator | 0.00 | 33,768.00 | 1,361.19 | 34,619.68 | 0.00 | (34,619.68) | (851.68) |
| 615F10 PAT | 0.00 | (298,709.00) | 8,252.44 | 193,923.14 | 0.00 | (193,923.14) | (492,632.14) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 337,385.00 | 517,097.00 | 0.00 | 0.00 | 0.00 | 337,385.00 | 517,097.00 |
| 61CPHX Part Time Hourly | 0.00 | 1,680.00 | 0.00 | 1,680.00 | 0.00 | (1,680.00) | 0.00 |
| *Total: 61 - Salaries and Wages | 384,521.00 | 418,678.00 | 13,339.87 | 395,063.89 | 0.00 | (10,542.89) | 23,614.11 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 292.65 | 3,706.72 | 0.00 | (3,706.72) | (3,706.72) |
| 65YF10 Full Fringe Benefit Distr Expe | 124,077.00 | 139,302.00 | 4,288.68 | 129,939.41 | 0.00 | (5,862.41) | 9,362.59 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 132.72 | 0.00 | (132.72) | (132.72) |
| *Total: 65 - Fringe Benefits | 124,077.00 | 139,302.00 | 4,581.33 | 133,778.85 | 0.00 | (9,701.85) | 5,523.15 |
| 710 Travel | 40,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 50,000.00 |
| 710100 Out-of-State Travel | 0.00 | 5,032.00 | 0.00 | 46,458.76 | 0.00 | (46,458.76) | (41,426.76) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,808.59 | 0.00 | (1,808.59) | (1,808.59) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 150.00 | 3,713.92 | 0.00 | (3,713.92) | (3,713.92) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 334.20 | 3,094.40 | 0.00 | (3,094.40) | (3,094.40) |
| Subtotal: Travel | 40,000.00 | 55,032.00 | 484.20 | 55,075.67 | 0.00 | (15,075.67) | (43.67) |
| 7112 Research Supplies | 8,157.00 | 12,157.00 | 0.00 | 0.00 | 0.00 | 8,157.00 | 12,157.00 |
| 711200 Research Supplies | 0.00 | 1,420.00 | 0.00 | 66.46 | 0.00 | (66.46) | 1,353.54 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 141.42 | 1,021.42 | 0.00 | (1,021.42) | (1,021.42) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 500.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 24.90 | 277.49 | 0.00 | (277.49) | (277.49) |
| 716123 Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 4.50 | 0.00 | (4.50) | (4.50) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 34.18 | 0.00 | (34.18) | (34.18) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 7,985.89 | 0.00 | (7,985.89) | (7,985.89) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 402.41 | 0.00 | (402.41) | (402.41) |
| Subtotal: Non-Travel Support | 8,157.00 | 13,577.00 | 666.32 | 13,892.35 | 0.00 | (5,735.35) | (315.35) |
| *Total: 71 - Support (Travel & Non-Travel) | 48,157.00 | 68,609.00 | 1,150.52 | 68,968.02 | 0.00 | (20,811.02) | (359.02) |

Grant: 14U817 - Management
 Fund: 14U824 - Phase E - Early Ops

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/15/15

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,830.00 | 0.00 | (7,830.00) | (7,830.00) |
| 721100 Assistantships | 39,130.00 | 39,130.00 | 0.00 | 0.00 | 0.00 | 39,130.00 | 39,130.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 7,900.00 | 0.00 | 18,517.62 | 0.00 | (18,517.62) | (10,617.62) |
| *Total: 72 - Student and/or Participant Support | 39,130.00 | 47,030.00 | 0.00 | 26,347.62 | 0.00 | 12,782.38 | 20,682.38 |
| 730001 Subcontracts 01 | 2,857,640.00 | 3,673,576.72 | 0.00 | 0.00 | 0.00 | 2,857,640.00 | 3,673,576.72 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 126,387.88 | 708,514.10 | 153,617.74 | (862,131.84) | (862,131.84) |
| 730004 Subcontracts 04 | 0.00 | 0.00 | 53,694.59 | 1,239,540.55 | 113,362.90 | (1,352,903.45) | (1,352,903.45) |
| 730006 Subcontracts 06 | 0.00 | 0.00 | 27,346.24 | 253,507.51 | 126,466.81 | (379,974.32) | (379,974.32) |
| 730007 Subcontracts 07 | 0.00 | 0.00 | 15,642.69 | 145,231.49 | 40,191.51 | (185,423.00) | (185,423.00) |
| 730008 Subcontracts 08 | 0.00 | 0.00 | 23,621.78 | 236,194.94 | 67,055.06 | (303,250.00) | (303,250.00) |
| 730009 Subcontracts 09 | 0.00 | 0.00 | 14,854.49 | 14,854.49 | 292,621.00 | (307,475.49) | (307,475.49) |
| *Total: 73 - Subcontracts | 2,857,640.00 | 3,673,576.72 | 261,547.67 | 2,597,843.08 | 793,315.02 | (533,518.10) | 282,418.62 |
| **Total Direct Cost Expenditures | 3,453,525.00 | 4,347,195.72 | 280,619.39 | 3,222,001.46 | 793,315.02 | (561,791.48) | 331,879.24 |
| 760300 F&A Expenditures | 271,054.00 | 294,077.00 | 16,114.96 | 301,408.44 | 0.00 | (30,354.44) | (7,331.44) |
| *Total: 76 - F&A and Internal Allocations | 271,054.00 | 294,077.00 | 16,114.96 | 301,408.44 | 0.00 | (30,354.44) | (7,331.44) |
| **Total Indirect Cost Expenditures | 271,054.00 | 294,077.00 | 16,114.96 | 301,408.44 | 0.00 | (30,354.44) | (7,331.44) |
| ***Total Expenditures | 3,724,579.00 | 4,641,272.72 | 296,734.35 | 3,523,409.90 | 793,315.02 | (592,145.92) | 324,547.80 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 296,734.35 | 3,523,409.90 | 0.00 | (3,523,409.90) | (3,523,409.90) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 296,734.35 | 3,523,409.90 | 0.00 | (3,523,409.90) | (3,523,409.90) |
| ***Total Revenue | 0.00 | 0.00 | 296,734.35 | 3,523,409.90 | 0.00 | (3,523,409.90) | (3,523,409.90) |

Grant: 14U817 - Management
 Fund: 14U826 - 422 I - T Integration - Test

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 967399 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 4/1/10 - 10/15/15

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 11,220.00 | 11,220.00 | 0.00 | 0.00 | 0.00 | 11,220.00 | 11,220.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 68,526.90 | 0.00 | (68,526.90) | (68,526.90) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 274,169.00 | 57,530.15 | 0.00 | 0.00 | 0.00 | 274,169.00 | 57,530.15 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 223.25 | 0.00 | (223.25) | (223.25) |
| *Total: 61 - Salaries and Wages | 285,389.00 | 68,750.15 | 0.00 | 68,750.15 | 0.00 | 216,638.85 | 0.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 20.76 | 0.00 | (20.76) | (20.76) |
| 65YF10 Full Fringe Benefit Distr Expe | 126,997.00 | 31,082.48 | 0.00 | 31,061.72 | 0.00 | 95,935.28 | 20.76 |
| *Total: 65 - Fringe Benefits | 126,997.00 | 31,082.48 | 0.00 | 31,082.48 | 0.00 | 95,914.52 | 0.00 |
| 710 Travel | 21,770.00 | 16,878.95 | 0.00 | 0.00 | 0.00 | 21,770.00 | 16,878.95 |
| 710100 Out-of-State Travel | 0.00 | (3,500.00) | 0.00 | 13,378.95 | 0.00 | (13,378.95) | (16,878.95) |
| Subtotal: Travel | 21,770.00 | 13,378.95 | 0.00 | 13,378.95 | 0.00 | 8,391.05 | 0.00 |
| 7112 Research Supplies | 301.00 | 72.71 | 0.00 | 0.00 | 0.00 | 301.00 | 72.71 |
| 711200 Research Supplies | 0.00 | 500.00 | 0.00 | 349.90 | 0.00 | (349.90) | 150.10 |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 196.31 | 0.00 | (196.31) | (196.31) |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 26.50 | 0.00 | (26.50) | (26.50) |
| Subtotal: Non-Travel Support | 301.00 | 572.71 | 0.00 | 572.71 | 0.00 | (271.71) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 22,071.00 | 13,951.66 | 0.00 | 13,951.66 | 0.00 | 8,119.34 | (0.00) |
| **Total Direct Cost Expenditures | 434,457.00 | 113,784.29 | 0.00 | 113,784.29 | 0.00 | 320,672.71 | 0.00 |
| 760300 F&A Expenditures | 242,216.00 | 52,873.27 | 0.00 | 52,873.27 | 0.00 | 189,342.73 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 242,216.00 | 52,873.27 | 0.00 | 52,873.27 | 0.00 | 189,342.73 | 0.00 |
| **Total Indirect Cost Expenditures | 242,216.00 | 52,873.27 | 0.00 | 52,873.27 | 0.00 | 189,342.73 | 0.00 |
| ***Total Expenditures | 676,673.00 | 166,657.56 | 0.00 | 166,657.56 | 0.00 | 510,015.44 | 0.00 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 166,657.56 | 0.00 | (166,657.56) | (166,657.56) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 166,657.56 | 0.00 | (166,657.56) | (166,657.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 166,657.56 | 0.00 | (166,657.56) | (166,657.56) |

Grant: 14U830 - Nation's Water Quality
 Fund: 14U830 - Nation's Water Quality

Status: Active
 Type: Grant
 FMGR: Wollheim, Wilfred M

| | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Wollheim, Wilfred M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | City College of New York | Effective Date: | 10/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 49229B | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZCXWW - PI Wilfred Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,081.44 | 0.00 | (12,081.44) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 14,904.50 | 0.00 | (14,904.50) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,819.10 | 0.00 | (4,819.10) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 96.40 | 0.00 | (96.40) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 64,799.00 | 61,854.00 | 0.00 | 0.00 | 0.00 | 64,799.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,841.33 | 0.00 | (9,841.33) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 58,896.00 | 58,896.00 | 0.00 | 0.00 | 0.00 | 58,896.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 85,276.13 | 0.00 | (85,276.13) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 14,993.00 | 16,878.00 | 0.00 | 0.00 | 0.00 | 14,993.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 9,867.00 | 0.00 | (9,867.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 305.30 | 0.00 | (305.30) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 270.50 | 0.00 | (270.50) |
| *Total: 61 - Salaries and Wages | 138,688.00 | 137,628.00 | 0.00 | 137,461.70 | 0.00 | 1,226.30 | 166.30 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,074.10 | 0.00 | (1,074.10) |
| 65YF10 | Full Fringe Benefit Distr Expe | 36,547.00 | 49,300.00 | 0.00 | 47,217.15 | 0.00 | (10,670.15) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 893.33 | 0.00 | (893.33) |
| *Total: 65 - Fringe Benefits | 36,547.00 | 49,300.00 | 0.00 | 49,184.58 | 0.00 | (12,637.58) | 115.42 |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,444.23 | 0.00 | (3,444.23) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 866.67 | 0.00 | (866.67) |
| Subtotal: Travel | 6,000.00 | 6,000.00 | 0.00 | 4,310.90 | 0.00 | 1,689.10 | 1,689.10 |
| 7112 | Research Supplies | 8,477.00 | 6,812.00 | 0.00 | 0.00 | 0.00 | 8,477.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 419.64 | 0.00 | (419.64) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,232.00 | 0.00 | (4,232.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 88.88 | 0.00 | (88.88) |
| Subtotal: Non-Travel Support | 8,477.00 | 6,812.00 | 0.00 | 8,740.52 | 0.00 | (263.52) | (1,928.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U830 - Nation's Water Quality
 Fund: 14U830 - Nation's Water Quality

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name: Wollheim, Wilfred M
 Sponsor: City College of New York
 Sponsor ID: 49229B CFDA #: 66.509
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXWW - PI Wilfred Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 71 - Support (Travel & Non-Travel) | 14,477.00 | 12,812.00 | 0.00 | 13,051.42 | 0.00 | 1,425.58 | (239.42) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| 721100 Assistantships | 24,445.00 | 7,315.00 | 0.00 | 0.00 | 0.00 | 24,445.00 | 7,315.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,310.00 | 0.00 | (6,310.00) | (6,310.00) |
| *Total: 72 - Student and/or Participant Support | 24,445.00 | 7,315.00 | 0.00 | 7,315.00 | 0.00 | 17,130.00 | 0.00 |
| **Total Direct Cost Expenditures | 214,157.00 | 207,055.00 | 0.00 | 207,012.70 | 0.00 | 7,144.30 | 42.30 |
| 760300 F&A Expenditures | 85,843.00 | 92,945.00 | 0.00 | 92,986.72 | 0.00 | (7,143.72) | (41.72) |
| *Total: 76 - F&A and Internal Allocations | 85,843.00 | 92,945.00 | 0.00 | 92,986.72 | 0.00 | (7,143.72) | (41.72) |
| **Total Indirect Cost Expenditures | 85,843.00 | 92,945.00 | 0.00 | 92,986.72 | 0.00 | (7,143.72) | (41.72) |
| ***Total Expenditures | 300,000.00 | 300,000.00 | 0.00 | 299,999.42 | 0.00 | 0.58 | 0.58 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 299,999.42 | 0.00 | (299,999.42) | (299,999.42) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 299,999.42 | 0.00 | (299,999.42) | (299,999.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 299,999.42 | 0.00 | (299,999.42) | (299,999.42) |

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 USNH_FIN
 7/17/2014 10:18:44 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U867 - Human-Forest Dynamics
 Fund: 14U867 - Human-Forest Dynamics

Status: Active
 Type: Grant
 FMGR: Xiao, Jingfeng

| | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Xiao, Jingfeng | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Maryland | Effective Date: | 05/25/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | Z657801 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZCXSF - PI Stephen Froking

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,685.20 | 0.00 | (13,685.20) | (13,685.20) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 27,391.34 | 0.00 | (27,391.34) | (27,391.34) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 37,414.00 | 41,433.00 | 0.00 | 0.00 | 0.00 | 37,414.00 | 41,433.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 345.12 | 0.00 | (345.12) | (345.12) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | (26.00) | (26.00) |
| *Total: 61 - Salaries and Wages | 37,414.00 | 41,433.00 | 0.00 | 41,447.66 | 0.00 | (4,033.66) | (14.66) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,144.35 | 0.00 | (1,144.35) | (1,144.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 8,920.00 | 13,699.00 | 0.00 | 12,519.18 | 0.00 | (3,599.18) | 1,179.82 |
| *Total: 65 - Fringe Benefits | 8,920.00 | 13,699.00 | 0.00 | 13,663.53 | 0.00 | (4,743.53) | 35.47 |
| 710 Travel | 1,947.00 | 2,054.00 | 0.00 | 0.00 | 0.00 | 1,947.00 | 2,054.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,581.49 | 0.00 | (1,581.49) | (1,581.49) |
| 710200 Foreign Travel | 2,025.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,025.00 | 0.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 472.00 | 0.00 | (472.00) | (472.00) |
| Subtotal: Travel | 3,972.00 | 2,054.00 | 0.00 | 2,053.49 | 0.00 | 1,918.51 | 0.51 |
| 7112 Research Supplies | 3,241.00 | 700.00 | 0.00 | 0.00 | 0.00 | 3,241.00 | 700.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 199.98 | 0.00 | (199.98) | (199.98) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Non-Travel Support | 3,241.00 | 700.00 | 0.00 | 699.98 | 0.00 | 2,541.02 | 0.02 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,213.00 | 2,754.00 | 0.00 | 2,753.47 | 0.00 | 4,459.53 | 0.53 |
| 740000 Cap Equipment | 4,435.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,435.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 4,435.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,435.00 | 0.00 |
| **Total Direct Cost Expenditures | 57,982.00 | 57,886.00 | 0.00 | 57,864.66 | 0.00 | 117.34 | 21.34 |
| 760300 F&A Expenditures | 27,018.00 | 27,114.00 | 0.00 | 27,134.16 | 0.00 | (116.16) | (20.16) |
| *Total: 76 - F&A and Internal Allocations | 27,018.00 | 27,114.00 | 0.00 | 27,134.16 | 0.00 | (116.16) | (20.16) |
| **Total Indirect Cost Expenditures | 27,018.00 | 27,114.00 | 0.00 | 27,134.16 | 0.00 | (116.16) | (20.16) |
| ***Total Expenditures | 85,000.00 | 85,000.00 | 0.00 | 84,998.82 | 0.00 | 1.18 | 1.18 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 84,998.82 | 0.00 | (84,998.82) | (84,998.82) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 84,998.82 | 0.00 | (84,998.82) | (84,998.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U867 - Human-Forest Dynamics
 Fund: 14U867 - Human-Forest Dynamics

Status: Active
 FMGR: Xiao, Jingfeng
 Type: Grant

PI Name: Xiao, Jingfeng
 Sponsor: University of Maryland
 Sponsor ID: Z657801
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14
 CFDA #: 43.000

Fund Information
 Effective Date: 05/25/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSF - PI Stephen Frolking

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 84,998.82 | 0.00 | (84,998.82) | (84,998.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U871 - MMS (EPD)
 Fund: 14U871 - MMS (EPD)

Status: Active
 FMGR: Spence, Harlan

Type: Contract

| | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Spence, Harlan | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Johns Hopkins University | Effective Date: | 12/21/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 499879Q | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/21/10 - 2/23/18 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 35,192.00 | 35,192.00 | 0.00 | 0.00 | 0.00 | 35,192.00 | 35,192.00 |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,819.00 | 0.00 | (9,819.00) | (9,819.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 24,167.00 | 24,167.00 | 0.00 | 0.00 | 0.00 | 24,167.00 | 24,167.00 |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 35,748.08 | 0.00 | (35,748.08) | (35,748.08) |
| 615F10 PAT | 0.00 | (3,000.00) | 755.75 | 12,575.44 | 0.00 | (12,575.44) | (15,575.44) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 50,575.00 | 50,575.00 | 0.00 | 0.00 | 0.00 | 50,575.00 | 50,575.00 |
| 61KBAW OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 | 22.10 | 0.00 | (22.10) | (22.10) |
| *Total: 61 - Salaries and Wages | 109,934.00 | 106,934.00 | 755.75 | 58,164.62 | 0.00 | 51,769.38 | 48,769.38 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.06 | 0.00 | (2.06) | (2.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 38,289.00 | 41,289.00 | 332.72 | 21,880.16 | 0.00 | 16,408.84 | 19,408.84 |
| *Total: 65 - Fringe Benefits | 38,289.00 | 41,289.00 | 332.72 | 21,882.22 | 0.00 | 16,406.78 | 19,406.78 |
| 710 Travel | 27,832.00 | 27,832.00 | 0.00 | 0.00 | 0.00 | 27,832.00 | 27,832.00 |
| 710100 Out-of-State Travel | 0.00 | (6,100.00) | 0.00 | 18,372.30 | 0.00 | (18,372.30) | (24,472.30) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 142.00 | 0.00 | (142.00) | (142.00) |
| Subtotal: Travel | 27,832.00 | 21,732.00 | 0.00 | 18,514.30 | 0.00 | 9,317.70 | 3,217.70 |
| 7112 Research Supplies | 1,964.00 | 1,964.00 | 0.00 | 0.00 | 0.00 | 1,964.00 | 1,964.00 |
| 711200 Research Supplies | 0.00 | 7,600.00 | 0.00 | 8,082.69 | 0.00 | (8,082.69) | (482.69) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 167.47 | 0.00 | (167.47) | (167.47) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 1,964.00 | 9,564.00 | 0.00 | 8,250.16 | 0.00 | (6,286.16) | 1,313.84 |
| *Total: 71 - Support (Travel & Non-Travel) | 29,796.00 | 31,296.00 | 0.00 | 26,764.46 | 0.00 | 3,031.54 | 4,531.54 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,556.40 | 0.00 | (1,556.40) | (1,556.40) |
| 721100 Assistantships | 12,976.00 | 12,976.00 | 0.00 | 0.00 | 0.00 | 12,976.00 | 12,976.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | (1,500.00) | 0.00 | 5,158.40 | 0.00 | (5,158.40) | (6,658.40) |
| *Total: 72 - Student and/or Participant Support | 12,976.00 | 11,476.00 | 0.00 | 6,714.80 | 0.00 | 6,261.20 | 4,761.20 |
| **Total Direct Cost Expenditures | 190,995.00 | 190,995.00 | 1,088.47 | 113,526.10 | 0.00 | 77,468.90 | 77,468.90 |
| 760300 F&A Expenditures | 83,222.00 | 83,222.00 | 517.03 | 49,925.09 | 0.00 | 33,296.91 | 33,296.91 |
| *Total: 76 - F&A and Internal Allocations | 83,222.00 | 83,222.00 | 517.03 | 49,925.09 | 0.00 | 33,296.91 | 33,296.91 |
| **Total Indirect Cost Expenditures | 83,222.00 | 83,222.00 | 517.03 | 49,925.09 | 0.00 | 33,296.91 | 33,296.91 |
| ***Total Expenditures | 274,217.00 | 274,217.00 | 1,605.50 | 163,451.19 | 0.00 | 110,765.81 | 110,765.81 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U871 - MMS (EPD)
 Fund: 14U871 - MMS (EPD)

Status: Active
 FMGR: Spence, Harlan
 Type: Contract

| | | | | | | | | |
|-------------------------|--------------------------|----------------|-------------------------|---------------------------------------|---------------------|--------------------|-----------------------|--------|
| PI Name: | Spence, Harlan | | Fund Information | Fund Indirect Cost Information | | Approved For Admin | NONE | |
| Sponsor: | Johns Hopkins University | | Effective Date: | 12/21/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 499879Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/21/10 - 2/23/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSPHS - PI Harlan Spence

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,605.50 | 163,451.19 | 0.00 | (163,451.19) | (163,451.19) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,605.50 | 163,451.19 | 0.00 | (163,451.19) | (163,451.19) |
| ***Total Revenue | 0.00 | 0.00 | 1,605.50 | 163,451.19 | 0.00 | (163,451.19) | (163,451.19) |

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active
 Type: Contract
 FMGR: Chandran, Benjamin D G

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Chandran, Benjamin D G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 01/25/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 00007549 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/10 - 6/30/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BLE Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 3,516.53 | 0.00 | (3,516.53) | (3,516.53) |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 24,234.65 | 0.00 | (24,234.65) | (24,234.65) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | (5,453.53) | 0.00 | 12,117.47 | 0.00 | (12,117.47) | (17,571.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,655.00 | 27,655.00 | 0.00 | 0.00 | 0.00 | 27,655.00 | 27,655.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 615F10 PAT | 0.00 | 4,341.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,341.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,327.00 | 10,327.00 | 0.00 | 0.00 | 0.00 | 10,327.00 | 10,327.00 |
| *Total: 61 - Salaries and Wages | 37,982.00 | 39,869.47 | 0.00 | 39,868.65 | 0.00 | (1,886.65) | 0.82 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,281.92 | 0.00 | (2,281.92) | (2,281.92) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,948.00 | 7,662.53 | 0.00 | 5,380.15 | 0.00 | 6,567.85 | 2,282.38 |
| *Total: 65 - Fringe Benefits | 11,948.00 | 7,662.53 | 0.00 | 7,662.07 | 0.00 | 4,285.93 | 0.46 |
| 710 Travel | 11,181.00 | 11,181.00 | 0.00 | 0.00 | 0.00 | 11,181.00 | 11,181.00 |
| 710100 Out-of-State Travel | 0.00 | 2,578.00 | 0.00 | 4,155.03 | 0.00 | (4,155.03) | (1,577.03) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 9,103.44 | 0.00 | (9,103.44) | (9,103.44) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Travel | 11,181.00 | 13,759.00 | 0.00 | 13,758.47 | 0.00 | (2,577.47) | 0.53 |
| 7112 Research Supplies | 307.00 | 307.00 | 0.00 | 0.00 | 0.00 | 307.00 | 307.00 |
| 711200 Research Supplies | 0.00 | (239.00) | 0.00 | 0.00 | 0.00 | 0.00 | (239.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 12.98 | 0.00 | (12.98) | (12.98) |
| Subtotal: Non-Travel Support | 307.00 | 68.00 | 0.00 | 12.98 | 0.00 | 294.02 | 55.02 |
| *Total: 71 - Support (Travel & Non-Travel) | 11,488.00 | 13,827.00 | 0.00 | 13,771.45 | 0.00 | (2,283.45) | 55.55 |
| **Total Direct Cost Expenditures | 61,418.00 | 61,359.00 | 0.00 | 61,302.17 | 0.00 | 115.83 | 56.83 |
| 760300 F&A Expenditures | 28,663.00 | 28,722.00 | 0.00 | 28,721.53 | 0.00 | (58.53) | 0.47 |
| *Total: 76 - F&A and Internal Allocations | 28,663.00 | 28,722.00 | 0.00 | 28,721.53 | 0.00 | (58.53) | 0.47 |
| **Total Indirect Cost Expenditures | 28,663.00 | 28,722.00 | 0.00 | 28,721.53 | 0.00 | (58.53) | 0.47 |
| ***Total Expenditures | 90,081.00 | 90,081.00 | 0.00 | 90,023.70 | 0.00 | 57.30 | 57.30 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 90,023.70 | 0.00 | (90,023.70) | (90,023.70) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 90,023.70 | 0.00 | (90,023.70) | (90,023.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active
 FMGR: Chandran, Benjamin D G
 Type: Contract

PI Name: Chandran, Benjamin D G
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 00007549 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/10 - 6/30/15

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | |
|-------------------------|-----------|---------------------------------------|--------------|
| Effective Date: | 01/25/201 | IDC Basis Code: | MTDC |
| Term Date: | | IDC Rate Code: | URON10 47.50 |
| Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 |

| | |
|-----------------------|--------|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 90,023.70 | 0.00 | (90,023.70) | (90,023.70) |

Grant: 14U882 - Major Forest Disturbance
 Fund: 14U882 - Major Forest Disturbance

Status: Active
 Type: Grant
 FMGR: Frolking, Stephen E

| | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Frolking, Stephen E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Maryland | Effective Date: | 02/08/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | Z658001 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZCXSF - PI Stephen Frolking

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,207.45 | 0.00 | (11,207.45) | (11,207.45) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 23,843.46 | 0.00 | (23,843.46) | (23,843.46) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 55,398.00 | 58,772.00 | 0.00 | 0.00 | 0.00 | 55,398.00 | 58,772.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 23,682.56 | 0.00 | (23,682.56) | (23,682.56) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 38.50 | 0.00 | (38.50) | (38.50) |
| *Total: 61 - Salaries and Wages | 55,398.00 | 58,772.00 | 0.00 | 58,771.97 | 0.00 | (3,373.97) | 0.03 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 987.12 | 0.00 | (987.12) | (987.12) |
| 65YF10 Full Fringe Benefit Distr Expe | 21,711.00 | 22,392.00 | 0.00 | 21,404.64 | 0.00 | 306.36 | 987.36 |
| *Total: 65 - Fringe Benefits | 21,711.00 | 22,392.00 | 0.00 | 22,391.76 | 0.00 | (680.76) | 0.24 |
| 710 Travel | 1,038.00 | 691.00 | 0.00 | 0.00 | 0.00 | 1,038.00 | 691.00 |
| Subtotal: Travel | 1,038.00 | 691.00 | 0.00 | 0.00 | 0.00 | 1,038.00 | 691.00 |
| 7112 Research Supplies | 6,300.00 | 2,301.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 2,301.00 |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,920.00 | 0.00 | (1,920.00) | (1,920.00) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,072.00 | 0.00 | (1,072.00) | (1,072.00) |
| Subtotal: Non-Travel Support | 6,300.00 | 2,301.00 | 0.00 | 2,992.00 | 0.00 | 3,308.00 | (691.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 7,338.00 | 2,992.00 | 0.00 | 2,992.00 | 0.00 | 4,346.00 | 0.00 |
| **Total Direct Cost Expenditures | 84,447.00 | 84,156.00 | 0.00 | 84,155.73 | 0.00 | 291.27 | 0.27 |
| 760300 F&A Expenditures | 39,195.00 | 39,486.00 | 0.00 | 39,485.22 | 0.00 | (290.22) | 0.78 |
| *Total: 76 - F&A and Internal Allocations | 39,195.00 | 39,486.00 | 0.00 | 39,485.22 | 0.00 | (290.22) | 0.78 |
| **Total Indirect Cost Expenditures | 39,195.00 | 39,486.00 | 0.00 | 39,485.22 | 0.00 | (290.22) | 0.78 |
| ***Total Expenditures | 123,642.00 | 123,642.00 | 0.00 | 123,640.95 | 0.00 | 1.05 | 1.05 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 123,640.95 | 0.00 | (123,640.95) | (123,640.95) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 123,640.95 | 0.00 | (123,640.95) | (123,640.95) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 123,640.95 | 0.00 | (123,640.95) | (123,640.95) |

Grant: 14U899 - Dissecting Methane Flux
 Fund: 14U899 - Dissecting Methane Flux

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Li, Changsheng

| | | | | | | | |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Li, Changsheng | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Arizona | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | Y561913 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | DOC |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/10 - 5/31/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZCXCL - PI Changsheng Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,667.05 | 0.00 | (11,667.05) | (11,667.05) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 70,565.49 | 0.00 | (70,565.49) | (70,565.49) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 55,167.00 | 55,167.00 | 0.00 | 0.00 | 0.00 | 55,167.00 | 55,167.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 306.36 | 18,383.39 | 0.00 | (18,383.39) | (18,383.39) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 512.66 | 0.00 | (512.66) | (512.66) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 71,607.00 | 45,962.00 | 0.00 | 0.00 | 0.00 | 71,607.00 | 45,962.00 |
| *Total: 61 - Salaries and Wages | 126,774.00 | 101,129.00 | 306.36 | 101,128.59 | 0.00 | 25,645.41 | 0.41 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 954.04 | 0.00 | (954.04) | (954.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,674.00 | 39,127.00 | 91.60 | 38,172.55 | 0.00 | (28,498.55) | 954.45 |
| *Total: 65 - Fringe Benefits | 9,674.00 | 39,127.00 | 91.60 | 39,126.59 | 0.00 | (29,452.59) | 0.41 |
| 710 Travel | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,757.92 | 0.00 | (1,757.92) | (1,757.92) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 1,827.56 | 0.00 | (1,827.56) | (1,827.56) |
| Subtotal: Travel | 4,200.00 | 4,200.00 | 0.00 | 3,585.48 | 0.00 | 614.52 | 614.52 |
| 7112 Research Supplies | 6,100.00 | 1,771.00 | 0.00 | 0.00 | 0.00 | 6,100.00 | 1,771.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 295.00 | 888.35 | 0.00 | (888.35) | (888.35) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 221.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| Subtotal: Non-Travel Support | 6,100.00 | 1,771.00 | 516.00 | 2,388.35 | 0.00 | 3,711.65 | (617.35) |
| *Total: 71 - Support (Travel & Non-Travel) | 10,300.00 | 5,971.00 | 516.00 | 5,973.83 | 0.00 | 4,326.17 | (2.83) |
| **Total Direct Cost Expenditures | 146,748.00 | 146,227.00 | 913.96 | 146,229.01 | 0.00 | 518.99 | (2.01) |
| 760300 F&A Expenditures | 68,252.00 | 68,773.00 | 434.13 | 68,770.79 | 0.00 | (518.79) | 2.21 |
| *Total: 76 - F&A and Internal Allocations | 68,252.00 | 68,773.00 | 434.13 | 68,770.79 | 0.00 | (518.79) | 2.21 |
| **Total Indirect Cost Expenditures | 68,252.00 | 68,773.00 | 434.13 | 68,770.79 | 0.00 | (518.79) | 2.21 |
| ***Total Expenditures | 215,000.00 | 215,000.00 | 1,348.09 | 214,999.80 | 0.00 | 0.20 | 0.20 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,348.09 | 214,999.80 | 0.00 | (214,999.80) | (214,999.80) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,348.09 | 214,999.80 | 0.00 | (214,999.80) | (214,999.80) |
| ***Total Revenue | 0.00 | 0.00 | 1,348.09 | 214,999.80 | 0.00 | (214,999.80) | (214,999.80) |

Grant: 14U912 - No East Corridor 21st Century
 Fund: 14U912 - No East Corridor 21st Century

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Contract

PI Name: Wollheim, Wilfred M
 Sponsor: City College of New York
 Sponsor ID: 40B42A CFDA #: 47.074
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 5/1/11 - 4/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXWW - PI Wilfred Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,116.88 | 0.00 | (5,116.88) | (5,116.88) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 10,048.81 | 0.00 | (10,048.81) | (10,048.81) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,829.00 | 30,829.00 | 0.00 | 0.00 | 0.00 | 30,829.00 | 30,829.00 |
| 615F10 PAT | 0.00 | 0.00 | 3,655.06 | 70,450.65 | 0.00 | (70,450.65) | (70,450.65) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 99,160.00 | 99,160.00 | 0.00 | 0.00 | 0.00 | 99,160.00 | 99,160.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 87.75 | 0.00 | (87.75) | (87.75) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 807.50 | 0.00 | (807.50) | (807.50) |
| *Total: 61 - Salaries and Wages | 129,989.00 | 129,989.00 | 3,655.06 | 86,511.59 | 0.00 | 43,477.41 | 43,477.41 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 432.06 | 0.00 | (432.06) | (432.06) |
| 65YF10 Full Fringe Benefit Distr Expe | 56,761.00 | 56,761.00 | 1,626.50 | 36,793.13 | 0.00 | 19,967.87 | 19,967.87 |
| *Total: 65 - Fringe Benefits | 56,761.00 | 56,761.00 | 1,626.50 | 37,225.19 | 0.00 | 19,535.81 | 19,535.81 |
| 710 Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,660.59 | 0.00 | (6,660.59) | (6,660.59) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| Subtotal: Travel | 7,500.00 | 7,500.00 | 0.00 | 7,200.59 | 0.00 | 299.41 | 299.41 |
| 7112 Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 585.00 | 0.00 | (585.00) | (585.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 200.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 234.95 | 0.00 | (234.95) | (234.95) |
| 717000 Consulting-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 453.00 | 0.00 | (453.00) | (453.00) |
| 719210 Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 218.00 | 0.00 | (218.00) | (218.00) |
| Subtotal: Non-Travel Support | 10,000.00 | 10,000.00 | 200.00 | 4,190.95 | 0.00 | 5,809.05 | 5,809.05 |
| *Total: 71 - Support (Travel & Non-Travel) | 17,500.00 | 17,500.00 | 200.00 | 11,391.54 | 0.00 | 6,108.46 | 6,108.46 |
| **Total Direct Cost Expenditures | 204,250.00 | 204,250.00 | 5,481.56 | 135,128.32 | 0.00 | 69,121.68 | 69,121.68 |
| 760300 F&A Expenditures | 95,750.00 | 95,750.00 | 2,603.74 | 63,825.09 | 0.00 | 31,924.91 | 31,924.91 |
| *Total: 76 - F&A and Internal Allocations | 95,750.00 | 95,750.00 | 2,603.74 | 63,825.09 | 0.00 | 31,924.91 | 31,924.91 |
| **Total Indirect Cost Expenditures | 95,750.00 | 95,750.00 | 2,603.74 | 63,825.09 | 0.00 | 31,924.91 | 31,924.91 |
| ***Total Expenditures | 300,000.00 | 300,000.00 | 8,085.30 | 198,953.41 | 0.00 | 101,046.59 | 101,046.59 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U912 - No East Corridor 21st Century
 Fund: 14U912 - No East Corridor 21st Century

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Contract

PI Name: Wollheim, Wilfred M
 Sponsor: City College of New York
 Sponsor ID: 40B42A CFDA #: 47.074
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 5/1/11 - 4/30/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXWW - PI Wilfred Wollheim

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 8,085.30 | 198,953.41 | 0.00 | (198,953.41) | (198,953.41) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 8,085.30 | 198,953.41 | 0.00 | (198,953.41) | (198,953.41) |
| ***Total Revenue | 0.00 | 0.00 | 8,085.30 | 198,953.41 | 0.00 | (198,953.41) | (198,953.41) |

Grant: 14U926 - Climate Change-Northern Ecosys
 Fund: 14U926 - Climate Change-Northern Ecosys

Status: Closing - BSC/Dept Review Type: Other
 FMGR: Frolking, Stephen E

PI Name: Frolking, Stephen E
 Sponsor: Princeton University
 Sponsor ID: 00001962
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 7/1/11 - 6/30/14

CFDA #: 10.310

Fund Information
 Effective Date: 12/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USDA09 28.21
 IDC Dist From Code: UNHDST 28.21
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSF - PI Stephen Frolking

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,514.20 | 15,835.37 | 0.00 | (15,835.37) | (15,835.37) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 26,717.61 | 0.00 | (26,717.61) | (26,717.61) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 60,305.00 | 59,932.00 | 0.00 | 0.00 | 0.00 | 60,305.00 | 59,932.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 515.72 | 0.00 | (515.72) | (515.72) |
| *Total: 61 - Salaries and Wages | | 60,305.00 | 59,932.00 | 6,514.20 | 43,068.70 | 0.00 | 17,236.30 | 16,863.30 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 373.00 | 511.61 | 1,306.26 | 0.00 | (1,306.26) | (933.26) |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,529.00 | 15,529.00 | 0.00 | 12,461.75 | 0.00 | 3,067.25 | 3,067.25 |
| *Total: 65 - Fringe Benefits | | 15,529.00 | 15,902.00 | 511.61 | 13,768.01 | 0.00 | 1,760.99 | 2,133.99 |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| Subtotal: Travel | | 3,000.00 | 3,000.00 | 0.00 | 200.00 | 0.00 | 2,800.00 | 2,800.00 |
| 7112 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 200.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| Subtotal: Non-Travel Support | | 6,000.00 | 6,000.00 | 200.00 | 500.00 | 0.00 | 5,500.00 | 5,500.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 9,000.00 | 9,000.00 | 200.00 | 700.00 | 0.00 | 8,300.00 | 8,300.00 |
| **Total Direct Cost Expenditures | | 84,834.00 | 84,834.00 | 7,225.81 | 57,536.71 | 0.00 | 27,297.29 | 27,297.29 |
| 760300 | F&A Expenditures | 23,928.00 | 23,928.00 | 2,038.03 | 16,228.14 | 0.00 | 7,699.86 | 7,699.86 |
| *Total: 76 - F&A and Internal Allocations | | 23,928.00 | 23,928.00 | 2,038.03 | 16,228.14 | 0.00 | 7,699.86 | 7,699.86 |
| **Total Indirect Cost Expenditures | | 23,928.00 | 23,928.00 | 2,038.03 | 16,228.14 | 0.00 | 7,699.86 | 7,699.86 |
| ***Total Expenditures | | 108,762.00 | 108,762.00 | 9,263.84 | 73,764.85 | 0.00 | 34,997.15 | 34,997.15 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 9,263.84 | 73,764.85 | 0.00 | (73,764.85) | (73,764.85) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 9,263.84 | 73,764.85 | 0.00 | (73,764.85) | (73,764.85) |
| ***Total Revenue | | 0.00 | 0.00 | 9,263.84 | 73,764.85 | 0.00 | (73,764.85) | (73,764.85) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U932 - RUI: Ombrotrophic Bog
 Fund: 14U932 - RUI: Ombrotrophic Bog

Status: Active
 Type: Contract
 FMGR: Frolking, Stephen E

PI Name: Frolking, Stephen E
 Sponsor: Mt. Holyoke College
 Sponsor ID: 01GD8191
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

CFDA #: 47.000

Fund Information
 Effective Date: 08/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC45 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCXSF - PI Stephen Frolking

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,627.77 | 10,011.72 | 0.00 | (10,011.72) | (10,011.72) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 16,690.44 | 0.00 | (16,690.44) | (16,690.44) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 58,932.00 | 58,932.00 | 0.00 | 0.00 | 0.00 | 58,932.00 | 58,932.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,821.60 | 0.00 | (1,821.60) | (1,821.60) |
| *Total: 61 - Salaries and Wages | 58,932.00 | 58,932.00 | 1,627.77 | 28,523.76 | 0.00 | 30,408.24 | 30,408.24 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 127.84 | 992.35 | 0.00 | (992.35) | (992.35) |
| 65YF10 Full Fringe Benefit Distr Expe | 15,175.00 | 15,175.00 | 0.00 | 7,571.79 | 0.00 | 7,603.21 | 7,603.21 |
| *Total: 65 - Fringe Benefits | 15,175.00 | 15,175.00 | 127.84 | 8,564.14 | 0.00 | 6,610.86 | 6,610.86 |
| 710 Travel | 3,247.00 | 3,247.00 | 0.00 | 0.00 | 0.00 | 3,247.00 | 3,247.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 45.77 | 0.00 | (45.77) | (45.77) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 794.84 | 0.00 | (794.84) | (794.84) |
| Subtotal: Travel | 3,247.00 | 3,247.00 | 0.00 | 840.61 | 0.00 | 2,406.39 | 2,406.39 |
| 7112 Research Supplies | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 300.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| Subtotal: Non-Travel Support | 3,500.00 | 3,500.00 | 300.00 | 1,200.00 | 0.00 | 2,300.00 | 2,300.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,747.00 | 6,747.00 | 300.00 | 2,040.61 | 0.00 | 4,706.39 | 4,706.39 |
| **Total Direct Cost Expenditures | 80,854.00 | 80,854.00 | 2,055.61 | 39,128.51 | 0.00 | 41,725.49 | 41,725.49 |
| 760300 F&A Expenditures | 36,385.00 | 36,385.00 | 925.03 | 17,607.85 | 0.00 | 18,777.15 | 18,777.15 |
| *Total: 76 - F&A and Internal Allocations | 36,385.00 | 36,385.00 | 925.03 | 17,607.85 | 0.00 | 18,777.15 | 18,777.15 |
| **Total Indirect Cost Expenditures | 36,385.00 | 36,385.00 | 925.03 | 17,607.85 | 0.00 | 18,777.15 | 18,777.15 |
| ***Total Expenditures | 117,239.00 | 117,239.00 | 2,980.64 | 56,736.36 | 0.00 | 60,502.64 | 60,502.64 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,980.64 | 56,736.36 | 0.00 | (56,736.36) | (56,736.36) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,980.64 | 56,736.36 | 0.00 | (56,736.36) | (56,736.36) |
| ***Total Revenue | 0.00 | 0.00 | 2,980.64 | 56,736.36 | 0.00 | (56,736.36) | (56,736.36) |

Grant: 14U941 - Mountain Glaciers & Ice Caps
 Fund: 14U941 - Mountain Glaciers & Ice Caps

Status: Active
 Type: Contract
 FMGR: Lammers, Richard B

| | | | | | | | |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Lammers, Richard B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Alaska | Effective Date: | 08/15/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | UAF120032 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/11 - 7/28/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZESRL - PI Richard Lammers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,885.96 | 21,786.62 | 0.00 | (21,786.62) | (21,786.62) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 50,915.30 | 0.00 | (50,915.30) | (50,915.30) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 73,705.00 | 90,410.00 | 0.00 | 0.00 | 0.00 | 73,705.00 | 90,410.00 |
| 615F10 PAT | 0.00 | 0.00 | 14,984.89 | 54,325.49 | 0.00 | (54,325.49) | (54,325.49) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 38,781.00 | 39,771.00 | 0.00 | 0.00 | 0.00 | 38,781.00 | 39,771.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 112,486.00 | 130,181.00 | 19,870.85 | 127,027.41 | 0.00 | (14,541.41) | 3,153.59 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 384.10 | 1,884.13 | 0.00 | (1,884.13) | (1,884.13) |
| 65YF10 Full Fringe Benefit Distr Expe | 47,786.00 | 50,417.00 | 6,743.19 | 48,092.60 | 0.00 | (306.60) | 2,324.40 |
| *Total: 65 - Fringe Benefits | 47,786.00 | 50,417.00 | 7,127.29 | 49,976.73 | 0.00 | (2,190.73) | 440.27 |
| 710 Travel | 13,909.00 | 7,124.00 | 0.00 | 0.00 | 0.00 | 13,909.00 | 7,124.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 1,335.78 | 0.00 | (1,335.78) | (1,335.78) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,800.49 | 0.00 | (1,800.49) | (1,800.49) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 2,799.40 | 0.00 | (2,799.40) | (2,799.40) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,187.38 | 0.00 | (1,187.38) | (1,187.38) |
| Subtotal: Travel | 13,909.00 | 7,124.00 | 0.00 | 7,123.05 | 0.00 | 6,785.95 | 0.95 |
| 7112 Research Supplies | 15,313.00 | 1,594.00 | 0.00 | 0.00 | 0.00 | 15,313.00 | 1,594.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 129.99 | 0.00 | (129.99) | (129.99) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 650.00 | 1,650.00 | 0.00 | (1,650.00) | (1,650.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 15,313.00 | 1,594.00 | 650.00 | 1,779.99 | 0.00 | 13,533.01 | (185.99) |
| *Total: 71 - Support (Travel & Non-Travel) | 29,222.00 | 8,718.00 | 650.00 | 8,903.04 | 0.00 | 20,318.96 | (185.04) |
| **Total Direct Cost Expenditures | 189,494.00 | 189,316.00 | 27,648.14 | 185,907.18 | 0.00 | 3,586.82 | 3,408.82 |
| 760300 F&A Expenditures | 89,192.00 | 89,370.00 | 13,132.85 | 87,749.14 | 0.00 | 1,442.86 | 1,620.86 |
| *Total: 76 - F&A and Internal Allocations | 89,192.00 | 89,370.00 | 13,132.85 | 87,749.14 | 0.00 | 1,442.86 | 1,620.86 |
| **Total Indirect Cost Expenditures | 89,192.00 | 89,370.00 | 13,132.85 | 87,749.14 | 0.00 | 1,442.86 | 1,620.86 |
| ***Total Expenditures | 278,686.00 | 278,686.00 | 40,780.99 | 273,656.32 | 0.00 | 5,029.68 | 5,029.68 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 40,780.99 | 273,656.32 | 0.00 | (273,656.32) | (273,656.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U941 - Mountain Glaciers & Ice Caps
 Fund: 14U941 - Mountain Glaciers & Ice Caps

Status: Active
 FMGR: Lammers, Richard B
 Type: Contract

PI Name: Lammers, Richard B
 Sponsor: University of Alaska
 Sponsor ID: UAF120032
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/15/11 - 7/28/14

CFDA #: 43.000

Fund Information

Effective Date: 08/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESRL - PI Richard Lammers

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 40,780.99 | 273,656.32 | 0.00 | (273,656.32) | (273,656.32) |
| ***Total Revenue | 0.00 | 0.00 | 40,780.99 | 273,656.32 | 0.00 | (273,656.32) | (273,656.32) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U953 - Hubbard Brook
 Fund: 14U953 - Hubbard Brook

Status: Active
 Type: Contract
 FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: Cornell University
 Sponsor ID: 614689775
 Resp Org: UZES00
 FRAGRNT Start/End Date: 2/1/11 - 1/31/17

CFDA #: 47.074

Fund Information
 Effective Date: 09/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 1,663.15 | 0.00 | (1,663.15) | (1,663.15) |
| 615F10 PAT | 0.00 | 0.00 | 2,206.68 | 16,946.11 | 0.00 | (16,946.11) | (16,946.11) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 40,183.00 | 40,183.00 | 0.00 | 0.00 | 0.00 | 40,183.00 | 40,183.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,587.00 | 11,587.00 | 0.00 | 0.00 | 0.00 | 11,587.00 | 11,587.00 |
| *Total: 61 - Salaries and Wages | 51,770.00 | 51,770.00 | 2,206.68 | 18,609.26 | 0.00 | 33,160.74 | 33,160.74 |
| 65YF10 Full Fringe Benefit Distr Expe | 18,234.00 | 18,234.00 | 981.97 | 8,303.63 | 0.00 | 9,930.37 | 9,930.37 |
| *Total: 65 - Fringe Benefits | 18,234.00 | 18,234.00 | 981.97 | 8,303.63 | 0.00 | 9,930.37 | 9,930.37 |
| 710 Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 252.52 | 0.00 | (252.52) | (252.52) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 136.17 | 0.00 | (136.17) | (136.17) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| Subtotal: Travel | 6,000.00 | 6,000.00 | 0.00 | 448.69 | 0.00 | 5,551.31 | 5,551.31 |
| 7112 Research Supplies | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 261.22 | 0.00 | (261.22) | (261.22) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 100.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| Subtotal: Non-Travel Support | 3,600.00 | 3,600.00 | 100.00 | 461.22 | 0.00 | 3,138.78 | 3,138.78 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,600.00 | 9,600.00 | 100.00 | 909.91 | 0.00 | 8,690.09 | 8,690.09 |
| **Total Direct Cost Expenditures | 79,604.00 | 79,604.00 | 3,288.65 | 27,822.80 | 0.00 | 51,781.20 | 51,781.20 |
| 760300 F&A Expenditures | 37,396.00 | 37,396.00 | 1,562.11 | 13,213.11 | 0.00 | 24,182.89 | 24,182.89 |
| *Total: 76 - F&A and Internal Allocations | 37,396.00 | 37,396.00 | 1,562.11 | 13,213.11 | 0.00 | 24,182.89 | 24,182.89 |
| **Total Indirect Cost Expenditures | 37,396.00 | 37,396.00 | 1,562.11 | 13,213.11 | 0.00 | 24,182.89 | 24,182.89 |
| ***Total Expenditures | 117,000.00 | 117,000.00 | 4,850.76 | 41,035.91 | 0.00 | 75,964.09 | 75,964.09 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 4,850.76 | 41,035.91 | 0.00 | (41,035.91) | (41,035.91) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,850.76 | 41,035.91 | 0.00 | (41,035.91) | (41,035.91) |
| ***Total Revenue | 0.00 | 0.00 | 4,850.76 | 41,035.91 | 0.00 | (41,035.91) | (41,035.91) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U953 - Hubbard Brook
 Fund: 14U971 - Supplement-On

Status: Active
 Type: Contract
 FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: Cornell University
 Sponsor ID: 614689775
 Resp Org: UZES00
 FRAGRNT Start/End Date: 2/1/11 - 1/31/17

CFDA #: 47.074

Fund Information
 Effective Date: 09/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,103.59 | 3,700.44 | 0.00 | (3,700.44) | (3,700.44) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,337.02 | 0.00 | (6,337.02) | (6,337.02) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,731.00 | 12,731.00 | 0.00 | 0.00 | 0.00 | 12,731.00 | 12,731.00 |
| *Total: 61 - Salaries and Wages | 12,731.00 | 12,731.00 | 3,103.59 | 10,037.46 | 0.00 | 2,693.54 | 2,693.54 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 243.75 | 290.90 | 0.00 | (290.90) | (290.90) |
| 65YF10 Full Fringe Benefit Distr Expe | 5,833.00 | 5,833.00 | 0.00 | 2,851.67 | 0.00 | 2,981.33 | 2,981.33 |
| *Total: 65 - Fringe Benefits | 5,833.00 | 5,833.00 | 243.75 | 3,142.57 | 0.00 | 2,690.43 | 2,690.43 |
| **Total Direct Cost Expenditures | 18,564.00 | 18,564.00 | 3,347.34 | 13,180.03 | 0.00 | 5,383.97 | 5,383.97 |
| 760300 F&A Expenditures | 8,734.00 | 8,734.00 | 1,589.98 | 6,214.58 | 0.00 | 2,519.42 | 2,519.42 |
| *Total: 76 - F&A and Internal Allocations | 8,734.00 | 8,734.00 | 1,589.98 | 6,214.58 | 0.00 | 2,519.42 | 2,519.42 |
| **Total Indirect Cost Expenditures | 8,734.00 | 8,734.00 | 1,589.98 | 6,214.58 | 0.00 | 2,519.42 | 2,519.42 |
| ***Total Expenditures | 27,298.00 | 27,298.00 | 4,937.32 | 19,394.61 | 0.00 | 7,903.39 | 7,903.39 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 4,937.32 | 19,394.61 | 0.00 | (19,394.61) | (19,394.61) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,937.32 | 19,394.61 | 0.00 | (19,394.61) | (19,394.61) |
| ***Total Revenue | 0.00 | 0.00 | 4,937.32 | 19,394.61 | 0.00 | (19,394.61) | (19,394.61) |

Grant: 14U953 - Hubbard Brook
 Fund: 14U972 - Supplement-Off

Status: Active
 FMGR: Martin, Mary E

Type: Contract

| | | | | | | | | |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Martin, Mary E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Cornell University | Effective Date: | 09/03/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | 614689775 | Term Date: | | IDC Rate Code: | URESOF | 26.00 | Budget Controls | NSF |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/11 - 1/31/17 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,560.54 | 11,182.96 | 0.00 | (11,182.96) | (11,182.96) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 79,882.29 | 0.00 | (79,882.29) | (79,882.29) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 150,425.00 | 150,425.00 | 0.00 | 0.00 | 0.00 | 150,425.00 | 150,425.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,808.78 | 0.00 | (2,808.78) | (2,808.78) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 20,383.00 | 20,383.00 | 0.00 | 0.00 | 0.00 | 20,383.00 | 20,383.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 115.00 | 20,567.50 | 0.00 | (20,567.50) | (20,567.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 539.29 | 4,763.75 | 0.00 | (4,763.75) | (4,763.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,297.24 | 0.00 | (2,297.24) | (2,297.24) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,137.00 | 8,137.00 | 0.00 | 0.00 | 0.00 | 8,137.00 | 8,137.00 |
| *Total: 61 - Salaries and Wages | 178,945.00 | 178,945.00 | 4,214.83 | 121,502.52 | 0.00 | 57,442.48 | 57,442.48 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 279.65 | 908.50 | 0.00 | (908.50) | (908.50) |
| 65YF10 Full Fringe Benefit Distr Expe | 73,862.00 | 73,862.00 | 0.00 | 37,747.59 | 0.00 | 36,114.41 | 36,114.41 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 8.86 | 1,755.61 | 0.00 | (1,755.61) | (1,755.61) |
| *Total: 65 - Fringe Benefits | 73,862.00 | 73,862.00 | 288.51 | 40,411.70 | 0.00 | 33,450.30 | 33,450.30 |
| 710 Travel | 7,392.00 | 7,392.00 | 0.00 | 0.00 | 0.00 | 7,392.00 | 7,392.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 426.01 | 0.00 | (426.01) | (426.01) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 863.36 | 0.00 | (863.36) | (863.36) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| Subtotal: Travel | 7,392.00 | 7,392.00 | 0.00 | 1,499.37 | 0.00 | 5,892.63 | 5,892.63 |
| 7112 Research Supplies | 9,609.00 | 9,609.00 | 0.00 | 0.00 | 0.00 | 9,609.00 | 9,609.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 151.80 | 316.78 | 0.00 | (316.78) | (316.78) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 54.48 | 54.48 | 0.00 | (54.48) | (54.48) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 3.75 | 2,357.50 | 0.00 | (2,357.50) | (2,357.50) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 2.15 | 20.21 | 0.00 | (20.21) | (20.21) |
| Subtotal: Non-Travel Support | 9,609.00 | 9,609.00 | 212.18 | 2,948.97 | 0.00 | 6,660.03 | 6,660.03 |
| *Total: 71 - Support (Travel & Non-Travel) | 17,001.00 | 17,001.00 | 212.18 | 4,448.34 | 0.00 | 12,552.66 | 12,552.66 |
| **Total Direct Cost Expenditures | 269,808.00 | 269,808.00 | 4,715.52 | 166,362.56 | 0.00 | 103,445.44 | 103,445.44 |
| 760300 F&A Expenditures | 79,435.00 | 79,435.00 | 1,226.03 | 43,254.38 | 0.00 | 36,180.62 | 36,180.62 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U953 - Hubbard Brook
 Fund: 14U972 - Supplement-Off

Status: Active
 FMGR: Martin, Mary E
 Type: Contract

PI Name: Martin, Mary E
 Sponsor: Cornell University
 Sponsor ID: 614689775
 Resp Org: UZES00
 FRAGRNT Start/End Date: 2/1/11 - 1/31/17

CFDA #: 47.074

Fund Information

Effective Date: 09/03/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 76 - F&A and Internal Allocations | 79,435.00 | 79,435.00 | 1,226.03 | 43,254.38 | 0.00 | 36,180.62 | 36,180.62 |
| **Total Indirect Cost Expenditures | 79,435.00 | 79,435.00 | 1,226.03 | 43,254.38 | 0.00 | 36,180.62 | 36,180.62 |
| ***Total Expenditures | 349,243.00 | 349,243.00 | 5,941.55 | 209,616.94 | 0.00 | 139,626.06 | 139,626.06 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 5,941.55 | 209,616.94 | 0.00 | (209,616.94) | (209,616.94) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 5,941.55 | 209,616.94 | 0.00 | (209,616.94) | (209,616.94) |
| ***Total Revenue | 0.00 | 0.00 | 5,941.55 | 209,616.94 | 0.00 | (209,616.94) | (209,616.94) |

Grant: 14U962 - Coastal EnvJustice Communities
 Fund: 14U962 - Coastal EnvJustice Communities

Status: Not Fully Executed
 FMGR: Kirshen, Paul H

Type: Contract

PI Name: Kirshen, Paul H
 Sponsor: University of Massachusetts at Boston
 Sponsor ID: S2012000016493 CFDA #: 11.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 4/1/12 - 8/31/14

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESPK - PI Paul Kirshen

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,942.15 | 21,762.86 | 0.00 | (21,762.86) | (21,762.86) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,525.46 | 0.00 | (6,525.46) | (6,525.46) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,253.00 | 27,253.00 | 0.00 | 0.00 | 0.00 | 27,253.00 | 27,253.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 27,253.00 | 27,253.00 | 2,942.15 | 28,288.32 | 0.00 | (1,035.32) | (1,035.32) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 231.30 | 1,790.51 | 0.00 | (1,790.51) | (1,790.51) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,846.00 | 9,846.00 | 0.00 | 3,021.28 | 0.00 | 6,824.72 | 6,824.72 |
| *Total: 65 - Fringe Benefits | 9,846.00 | 9,846.00 | 231.30 | 4,811.79 | 0.00 | 5,034.21 | 5,034.21 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 22.40 | 0.00 | (22.40) | (22.40) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 22.40 | 0.00 | (22.40) | (22.40) |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | (3,000.00) | (3,000.00) |
| 717210 Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 100.00 | 1,171.79 | 0.00 | (1,171.79) | (1,171.79) |
| Subtotal: Non-Travel Support | 3,000.00 | 3,000.00 | 100.00 | 1,771.79 | 3,000.00 | (1,771.79) | (1,771.79) |
| *Total: 71 - Support (Travel & Non-Travel) | 3,000.00 | 3,000.00 | 100.00 | 1,794.19 | 3,000.00 | (1,794.19) | (1,794.19) |
| **Total Direct Cost Expenditures | 40,099.00 | 40,099.00 | 3,273.45 | 34,894.30 | 3,000.00 | 2,204.70 | 2,204.70 |
| 760300 F&A Expenditures | 18,901.00 | 18,901.00 | 1,554.89 | 16,527.57 | 0.00 | 2,373.43 | 2,373.43 |
| *Total: 76 - F&A and Internal Allocations | 18,901.00 | 18,901.00 | 1,554.89 | 16,527.57 | 0.00 | 2,373.43 | 2,373.43 |
| **Total Indirect Cost Expenditures | 18,901.00 | 18,901.00 | 1,554.89 | 16,527.57 | 0.00 | 2,373.43 | 2,373.43 |
| ***Total Expenditures | 59,000.00 | 59,000.00 | 4,828.34 | 51,421.87 | 3,000.00 | 4,578.13 | 4,578.13 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 4,828.34 | 51,421.87 | 0.00 | (51,421.87) | (51,421.87) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 4,828.34 | 51,421.87 | 0.00 | (51,421.87) | (51,421.87) |
| ***Total Revenue | 0.00 | 0.00 | 4,828.34 | 51,421.87 | 0.00 | (51,421.87) | (51,421.87) |

Grant: 14U973 - Value Added FAST Data for VxOs
 Fund: 14U973 - Value Added FAST Data for VxOs

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lund, Eric J

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Lund, Eric J | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of California at Los Angeles (UCLA) | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 2090GMB405 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| CFDA #: | 43.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZSP00 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/30/12 - 3/29/14 | | | | | Sefa Classification | RESDEV |

Org: UZSPEL - PI Eric Lund

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,422.00 | 5,422.00 | 0.00 | 0.00 | 0.00 | 5,422.00 | 5,422.00 |
| 615F10 PAT | 0.00 | 1,408.00 | 0.00 | 6,895.84 | 0.00 | (6,895.84) | (5,487.84) |
| *Total: 61 - Salaries and Wages | 5,422.00 | 6,830.00 | 0.00 | 6,895.84 | 0.00 | (1,473.84) | (65.84) |
| 65YF10 Full Fringe Benefit Distr Expe | 2,326.00 | 3,074.00 | 0.00 | 3,104.03 | 0.00 | (778.03) | (30.03) |
| *Total: 65 - Fringe Benefits | 2,326.00 | 3,074.00 | 0.00 | 3,104.03 | 0.00 | (778.03) | (30.03) |
| 710 Travel | 1,781.00 | 1,781.00 | 0.00 | 0.00 | 0.00 | 1,781.00 | 1,781.00 |
| 710100 Out-of-State Travel | 0.00 | (1,781.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,781.00) |
| Subtotal: Travel | 1,781.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,781.00 | 0.00 |
| 7112 Research Supplies | 476.00 | 476.00 | 0.00 | 0.00 | 0.00 | 476.00 | 476.00 |
| 711200 Research Supplies | 0.00 | (375.00) | 0.00 | 0.00 | 0.00 | 0.00 | (375.00) |
| Subtotal: Non-Travel Support | 476.00 | 101.00 | 0.00 | 0.00 | 0.00 | 476.00 | 101.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,257.00 | 101.00 | 0.00 | 0.00 | 0.00 | 2,257.00 | 101.00 |
| **Total Direct Cost Expenditures | 10,005.00 | 10,005.00 | 0.00 | 9,999.87 | 0.00 | 5.13 | 5.13 |
| 760300 F&A Expenditures | 4,695.00 | 4,695.00 | 0.00 | 4,700.43 | 0.00 | (5.43) | (5.43) |
| *Total: 76 - F&A and Internal Allocations | 4,695.00 | 4,695.00 | 0.00 | 4,700.43 | 0.00 | (5.43) | (5.43) |
| **Total Indirect Cost Expenditures | 4,695.00 | 4,695.00 | 0.00 | 4,700.43 | 0.00 | (5.43) | (5.43) |
| ***Total Expenditures | 14,700.00 | 14,700.00 | 0.00 | 14,700.30 | 0.00 | (0.30) | (0.30) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 14,700.30 | 0.00 | (14,700.30) | (14,700.30) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 14,700.30 | 0.00 | (14,700.30) | (14,700.30) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 14,700.30 | 0.00 | (14,700.30) | (14,700.30) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U977 - Beacon
 Fund: 14U977 - Beacon

Status: Active
 Type: Contract
 FMGR: Germaschewski, Kai K

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Germaschewski, Kai K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Tennessee | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | A120848S002 | Term Date: | | IDC Rate Code: | URON10 | 47.50 | Budget Controls | NSF |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/12 - 3/31/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZSPKG - PI Kai Germaschewski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,879.07 | 2,240.43 | 0.00 | (2,240.43) | (2,240.43) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 4,267.00 | 4,267.00 | 0.00 | 0.00 | 0.00 | 4,267.00 | 4,267.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,993.29 | 2,376.62 | 0.00 | (2,376.62) | (2,376.62) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 16,100.18 | 0.00 | (16,100.18) | (16,100.18) |
| 613NZO Grad Unallocated Budget (Bud Only) | 26,561.00 | 22,561.00 | 0.00 | 0.00 | 0.00 | 26,561.00 | 22,561.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 1,500.00 | 0.00 | 1,267.50 | 0.00 | (1,267.50) | 232.50 |
| *Total: 61 - Salaries and Wages | 30,828.00 | 28,328.00 | 3,872.36 | 21,984.73 | 0.00 | 8,843.27 | 6,343.27 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 304.13 | 362.96 | 0.00 | (362.96) | (362.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,186.00 | 1,186.00 | 0.00 | 0.00 | 0.00 | 1,186.00 | 1,186.00 |
| *Total: 65 - Fringe Benefits | 1,186.00 | 1,186.00 | 304.13 | 362.96 | 0.00 | 823.04 | 823.04 |
| 710 Travel | 1,820.00 | 1,820.00 | 0.00 | 0.00 | 0.00 | 1,820.00 | 1,820.00 |
| 710100 Out-of-State Travel | 0.00 | 2,500.00 | 0.00 | 1,308.01 | 0.00 | (1,308.01) | 1,191.99 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,528.37 | 0.00 | (2,528.37) | (2,528.37) |
| Subtotal: Travel | 1,820.00 | 4,320.00 | 0.00 | 4,236.38 | 0.00 | (2,416.38) | 83.62 |
| 7112 Research Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 | (114.00) | (114.00) |
| Subtotal: Non-Travel Support | 250.00 | 250.00 | 0.00 | 114.00 | 0.00 | 136.00 | 136.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,070.00 | 4,570.00 | 0.00 | 4,350.38 | 0.00 | (2,280.38) | 219.62 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 Assistantships | 13,915.00 | 13,915.00 | 0.00 | 0.00 | 0.00 | 13,915.00 | 13,915.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,082.00 | 0.00 | (6,082.00) | (6,082.00) |
| *Total: 72 - Student and/or Participant Support | 13,915.00 | 13,915.00 | 0.00 | 8,362.00 | 0.00 | 5,553.00 | 5,553.00 |
| **Total Direct Cost Expenditures | 47,999.00 | 47,999.00 | 4,176.49 | 35,060.07 | 0.00 | 12,938.93 | 12,938.93 |
| 760300 F&A Expenditures | 15,892.00 | 15,892.00 | 1,848.46 | 12,532.74 | 0.00 | 3,359.26 | 3,359.26 |
| *Total: 76 - F&A and Internal Allocations | 15,892.00 | 15,892.00 | 1,848.46 | 12,532.74 | 0.00 | 3,359.26 | 3,359.26 |
| **Total Indirect Cost Expenditures | 15,892.00 | 15,892.00 | 1,848.46 | 12,532.74 | 0.00 | 3,359.26 | 3,359.26 |
| ***Total Expenditures | 63,891.00 | 63,891.00 | 6,024.95 | 47,592.81 | 0.00 | 16,298.19 | 16,298.19 |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U977 - Beacon
 Fund: 14U977 - Beacon

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Contract

PI Name: Germaschewski, Kai K
 Sponsor: University of Tennessee
 Sponsor ID: A120848S002 CFDA #: 47.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/1/12 - 3/31/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPKG - PI Kai Germaschewski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 6,024.95 | 47,592.81 | 0.00 | (47,592.81) | (47,592.81) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 6,024.95 | 47,592.81 | 0.00 | (47,592.81) | (47,592.81) |
| ***Total Revenue | 0.00 | 0.00 | 6,024.95 | 47,592.81 | 0.00 | (47,592.81) | (47,592.81) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U989 - IceBridge Science Team Project
 Fund: 14U989 - IceBridge Science Team Project

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Milliman, Thomas Edward

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Milliman, Thomas Edward | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | University of Alaska | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | UAF130031 | Term Date: | | IDC Rate Code: | URON10 | 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/28/12 - 6/27/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

Org: UZESTM - Thomas Milliman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1,951.00 | 662.00 | 0.00 | 0.00 | 0.00 | 1,951.00 | 662.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,261.93 | 0.00 | (13,261.93) | (13,261.93) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,341.00 | 12,604.00 | 0.00 | 0.00 | 0.00 | 11,341.00 | 12,604.00 |
| *Total: 61 - Salaries and Wages | 13,292.00 | 13,266.00 | 0.00 | 13,261.93 | 0.00 | 30.07 | 4.07 |
| 65YF10 Full Fringe Benefit Distr Expe | 6,001.00 | 5,989.00 | 0.00 | 5,986.88 | 0.00 | 14.12 | 2.12 |
| *Total: 65 - Fringe Benefits | 6,001.00 | 5,989.00 | 0.00 | 5,986.88 | 0.00 | 14.12 | 2.12 |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 19,293.00 | 19,255.00 | 0.00 | 19,248.81 | 0.00 | 44.19 | 6.19 |
| 760300 F&A Expenditures | 9,012.00 | 9,050.00 | 0.00 | 9,056.25 | 0.00 | (44.25) | (6.25) |
| *Total: 76 - F&A and Internal Allocations | 9,012.00 | 9,050.00 | 0.00 | 9,056.25 | 0.00 | (44.25) | (6.25) |
| **Total Indirect Cost Expenditures | 9,012.00 | 9,050.00 | 0.00 | 9,056.25 | 0.00 | (44.25) | (6.25) |
| ***Total Expenditures | 28,305.00 | 28,305.00 | 0.00 | 28,305.06 | 0.00 | (0.06) | (0.06) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 28,305.06 | 0.00 | (28,305.06) | (28,305.06) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 28,305.06 | 0.00 | (28,305.06) | (28,305.06) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 28,305.06 | 0.00 | (28,305.06) | (28,305.06) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U990 - NASA HGI-RB Loss Due to MPS
 Fund: 14U990 - NASA HGI-RB Loss Due to MPS

Status: Closing - Final Financial Rev
 FMGR: Huang, Chia-Lin
 Type: Contract

| | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Huang, Chia-Lin | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of California at Los Angeles (UCLA) | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | 2090GQA144 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/21/12 - 5/20/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPCH - PI Chia-lin Huang

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,212.00 | 20,212.00 | 0.00 | 0.00 | 0.00 | 20,212.00 | 20,212.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 20,024.18 | 0.00 | (20,024.18) | (20,024.18) |
| *Total: 61 - Salaries and Wages | 20,212.00 | 20,212.00 | 0.00 | 20,024.18 | 0.00 | 187.82 | 187.82 |
| 65YF10 Full Fringe Benefit Distr Expe | 9,071.00 | 9,071.00 | 0.00 | 9,207.42 | 0.00 | (136.42) | (136.42) |
| *Total: 65 - Fringe Benefits | 9,071.00 | 9,071.00 | 0.00 | 9,207.42 | 0.00 | (136.42) | (136.42) |
| **Total Direct Cost Expenditures | 29,283.00 | 29,283.00 | 0.00 | 29,231.60 | 0.00 | 51.40 | 51.40 |
| 760300 F&A Expenditures | 13,798.00 | 13,798.00 | 0.00 | 13,849.42 | 0.00 | (51.42) | (51.42) |
| *Total: 76 - F&A and Internal Allocations | 13,798.00 | 13,798.00 | 0.00 | 13,849.42 | 0.00 | (51.42) | (51.42) |
| **Total Indirect Cost Expenditures | 13,798.00 | 13,798.00 | 0.00 | 13,849.42 | 0.00 | (51.42) | (51.42) |
| ***Total Expenditures | 43,081.00 | 43,081.00 | 0.00 | 43,081.02 | 0.00 | (0.02) | (0.02) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 43,081.02 | 0.00 | (43,081.02) | (43,081.02) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 43,081.02 | 0.00 | (43,081.02) | (43,081.02) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 43,081.02 | 0.00 | (43,081.02) | (43,081.02) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U997 - In-Stream Nitrogen Processing
 Fund: 14U997 - In-Stream Nitrogen Processing

Status: Active
 Type: Contract
 FMGR: Mineau, Madeleine M

| | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Mineau, Madeleine M | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | University of Maine | Effective Date: | 10/01/201 | Approved For Preaward | NO |
| Sponsor ID: | UMS887 | Term Date: | | Budget Controls | DOC |
| Resp Org: | UZES00 | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/14 | Rev Account: | 531200 | Idc Waiver | NO |
| | | | Fund Type Level 2 | Sefa Classification | RESDEV |
| | CFDA #: 10.000 | | | | |

Org: UZESMN - Madeleine Mineau

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,056.00 | 27,056.00 | 0.00 | 0.00 | 0.00 | 27,056.00 | 27,056.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 22,027.47 | 0.00 | (22,027.47) | (22,027.47) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,599.00 | 0.00 | (4,599.00) | (4,599.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 1,377.50 | 0.00 | (1,377.50) | (1,377.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| *Total: 61 - Salaries and Wages | 36,856.00 | 36,856.00 | 0.00 | 28,003.97 | 0.00 | 8,852.03 | 8,852.03 |
| 65YF10 Full Fringe Benefit Distr Expe | 14,978.00 | 14,978.00 | 0.00 | 10,071.30 | 0.00 | 4,906.70 | 4,906.70 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 363.32 | 0.00 | (363.32) | (363.32) |
| *Total: 65 - Fringe Benefits | 14,978.00 | 14,978.00 | 0.00 | 10,434.62 | 0.00 | 4,543.38 | 4,543.38 |
| 710 Travel | 6,200.00 | 6,200.00 | 0.00 | 0.00 | 0.00 | 6,200.00 | 6,200.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 174.95 | 0.00 | (174.95) | (174.95) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,393.63 | 0.00 | (3,393.63) | (3,393.63) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 70.00 | 285.00 | 0.00 | (285.00) | (285.00) |
| Subtotal: Travel | 6,200.00 | 6,200.00 | 70.00 | 3,853.58 | 0.00 | 2,346.42 | 2,346.42 |
| 7112 Research Supplies | 11,882.00 | 11,882.00 | 0.00 | 0.00 | 0.00 | 11,882.00 | 11,882.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 5,137.41 | 0.00 | (5,137.41) | (5,137.41) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,292.00 | 0.00 | (3,292.00) | (3,292.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,300.00 | 8,300.00 | 0.00 | 0.00 | 0.00 | 8,300.00 | 8,300.00 |
| Subtotal: Non-Travel Support | 20,182.00 | 20,182.00 | 0.00 | 8,429.41 | 0.00 | 11,752.59 | 11,752.59 |
| *Total: 71 - Support (Travel & Non-Travel) | 26,382.00 | 26,382.00 | 70.00 | 12,282.99 | 0.00 | 14,099.01 | 14,099.01 |
| **Total Direct Cost Expenditures | 78,216.00 | 78,216.00 | 70.00 | 50,721.58 | 0.00 | 27,494.42 | 27,494.42 |
| ***Total Expenditures | 78,216.00 | 78,216.00 | 70.00 | 50,721.58 | 0.00 | 27,494.42 | 27,494.42 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 70.00 | 50,721.58 | 0.00 | (50,721.58) | (50,721.58) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 70.00 | 50,721.58 | 0.00 | (50,721.58) | (50,721.58) |
| ***Total Revenue | 0.00 | 0.00 | 70.00 | 50,721.58 | 0.00 | (50,721.58) | (50,721.58) |

Grant: 14U998 - Microbial Ecology
 Fund: 14U998 - Microbial Ecology

Status: Active
 FMGR: Hobbie, Erik A

Type: Contract

PI Name: Hobbie, Erik A
 Sponsor: Iowa State University
 Sponsor ID: 4012125A
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/1/12 - 7/31/14

CFDA #: 81.000

Fund Information
 Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESEH - PI Erik Hobbie

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,339.55 | 5,837.21 | 0.00 | (5,837.21) | (5,837.21) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 16,777.06 | 0.00 | (16,777.06) | (16,777.06) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,182.00 | 25,182.00 | 0.00 | 0.00 | 0.00 | 25,182.00 | 25,182.00 |
| 611Q90 Post Doc | 42,151.00 | 42,151.00 | 1,494.11 | 11,550.63 | 0.00 | 30,600.37 | 30,600.37 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 691.45 | 0.00 | (691.45) | (691.45) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 13,037.00 | 13,037.00 | 0.00 | 0.00 | 0.00 | 13,037.00 | 13,037.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 870.00 | 0.00 | (870.00) | (870.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 15,400.00 | 15,400.00 | 0.00 | 0.00 | 0.00 | 15,400.00 | 15,400.00 |
| *Total: 61 - Salaries and Wages | 95,770.00 | 95,770.00 | 2,833.66 | 35,726.35 | 0.00 | 60,043.65 | 60,043.65 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 105.20 | 460.49 | 0.00 | (460.49) | (460.49) |
| 65YF10 Full Fringe Benefit Distr Expe | 28,808.00 | 28,808.00 | 439.84 | 11,413.51 | 0.00 | 17,394.49 | 17,394.49 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 68.72 | 0.00 | (68.72) | (68.72) |
| *Total: 65 - Fringe Benefits | 28,808.00 | 28,808.00 | 545.04 | 11,942.72 | 0.00 | 16,865.28 | 16,865.28 |
| 710 Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,723.46 | 3,615.96 | 0.00 | (3,615.96) | (3,615.96) |
| Subtotal: Travel | 4,500.00 | 4,500.00 | 1,723.46 | 3,615.96 | 0.00 | 884.04 | 884.04 |
| 7112 Research Supplies | 14,300.00 | 14,300.00 | 0.00 | 0.00 | 0.00 | 14,300.00 | 14,300.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,107.12 | 0.00 | (1,107.12) | (1,107.12) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 65.02 | 65.02 | 0.00 | (65.02) | (65.02) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 200.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,372.00 | 0.00 | (6,372.00) | (6,372.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,640.00 | 8,640.00 | 0.00 | 0.00 | 0.00 | 8,640.00 | 8,640.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 30.53 | 0.00 | (30.53) | (30.53) |
| Subtotal: Non-Travel Support | 22,940.00 | 22,940.00 | 265.02 | 8,174.67 | 0.00 | 14,765.33 | 14,765.33 |
| *Total: 71 - Support (Travel & Non-Travel) | 27,440.00 | 27,440.00 | 1,988.48 | 11,790.63 | 0.00 | 15,649.37 | 15,649.37 |
| 740000 Cap Equipment | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| **Total Direct Cost Expenditures | 164,018.00 | 164,018.00 | 5,367.18 | 59,459.70 | 0.00 | 104,558.30 | 104,558.30 |
| 760300 F&A Expenditures | 71,795.00 | 71,795.00 | 2,549.39 | 28,159.78 | 0.00 | 43,635.22 | 43,635.22 |
| *Total: 76 - F&A and Internal Allocations | 71,795.00 | 71,795.00 | 2,549.39 | 28,159.78 | 0.00 | 43,635.22 | 43,635.22 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U998 - Microbial Ecology
 Fund: 14U998 - Microbial Ecology

Status: Active
 FMGR: Hobbie, Erik A

Type: Contract

PI Name: Hobbie, Erik A
 Sponsor: Iowa State University
 Sponsor ID: 4012125A
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/1/12 - 7/31/14

CFDA #: 81.000

Fund Information

Effective Date: 08/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESEH - PI Erik Hobbie

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| **Total Indirect Cost Expenditures | 71,795.00 | 71,795.00 | 2,549.39 | 28,159.78 | 0.00 | 43,635.22 | 43,635.22 |
| ***Total Expenditures | 235,813.00 | 235,813.00 | 7,916.57 | 87,619.48 | 0.00 | 148,193.52 | 148,193.52 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 7,916.57 | 87,619.48 | 0.00 | (87,619.48) | (87,619.48) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,916.57 | 87,619.48 | 0.00 | (87,619.48) | (87,619.48) |
| ***Total Revenue | 0.00 | 0.00 | 7,916.57 | 87,619.48 | 0.00 | (87,619.48) | (87,619.48) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA03 - LTER V: New Science
 Fund: 14UA37 - LTER V: New Science

Status: Active
 Type: Contract
 FMGR: Ollinger, Scott V

PI Name: Frey, Serita D
 Sponsor: Harvard University
 Sponsor ID: 1317065056664
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/13 - 12/31/14

CFDA #: 47.074

Fund Information

Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESSO - PI Scott Ollinger

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 6,588.00 | 12,984.00 | 0.00 | 0.00 | 0.00 | 6,588.00 | 12,984.00 |
| 611Q90 Post Doc | 15,000.00 | 26,250.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 26,250.00 |
| *Total: 61 - Salaries and Wages | 21,588.00 | 39,234.00 | 0.00 | 0.00 | 0.00 | 21,588.00 | 39,234.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,322.00 | 9,438.00 | 0.00 | 0.00 | 0.00 | 5,322.00 | 9,438.00 |
| *Total: 65 - Fringe Benefits | 5,322.00 | 9,438.00 | 0.00 | 0.00 | 0.00 | 5,322.00 | 9,438.00 |
| **Total Direct Cost Expenditures | 26,910.00 | 48,672.00 | 0.00 | 0.00 | 0.00 | 26,910.00 | 48,672.00 |
| 760300 F&A Expenditures | 12,782.00 | 23,038.00 | 0.00 | 0.00 | 0.00 | 12,782.00 | 23,038.00 |
| *Total: 76 - F&A and Internal Allocations | 12,782.00 | 23,038.00 | 0.00 | 0.00 | 0.00 | 12,782.00 | 23,038.00 |
| **Total Indirect Cost Expenditures | 12,782.00 | 23,038.00 | 0.00 | 0.00 | 0.00 | 12,782.00 | 23,038.00 |
| ***Total Expenditures | 39,692.00 | 71,710.00 | 0.00 | 0.00 | 0.00 | 39,692.00 | 71,710.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA14 - Coastal Ocean Circulation
 Fund: 14UA14 - Coastal Ocean Circulation

Status: Active
 Type: Contract
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: Rutgers University
 Sponsor ID: 4941
 Resp Org: UZES00
 FRAGRNT Start/End Date: 2/11/13 - 2/11/17

CFDA #: 43.001

Fund Information
 Effective Date: 02/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPDV - PI Douglas Vandemark

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,792.62 | 5,688.93 | 0.00 | (5,688.93) | (5,688.93) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 26,067.82 | 0.00 | (26,067.82) | (26,067.82) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,800.00 | 43,800.00 | 0.00 | 0.00 | 0.00 | 43,800.00 | 43,800.00 |
| 615F10 PAT | 0.00 | 0.00 | 731.86 | 10,976.70 | 0.00 | (10,976.70) | (10,976.70) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 40,271.00 | 52,641.00 | 0.00 | 0.00 | 0.00 | 40,271.00 | 52,641.00 |
| *Total: 61 - Salaries and Wages | 84,071.00 | 96,441.00 | 4,524.48 | 42,733.45 | 0.00 | 41,337.55 | 53,707.55 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 299.62 | 449.43 | 0.00 | (449.43) | (449.43) |
| 65YF10 Full Fringe Benefit Distr Expe | 29,736.00 | 35,463.00 | 326.06 | 17,137.98 | 0.00 | 12,598.02 | 18,325.02 |
| *Total: 65 - Fringe Benefits | 29,736.00 | 35,463.00 | 625.68 | 17,587.41 | 0.00 | 12,148.59 | 17,875.59 |
| 710 Travel | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,271.08 | 0.00 | (1,271.08) | (1,271.08) |
| 710200 Foreign Travel | 5,796.00 | 5,796.00 | 0.00 | 0.00 | 0.00 | 5,796.00 | 5,796.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| Subtotal: Travel | 9,196.00 | 9,196.00 | 0.00 | 1,671.08 | 0.00 | 7,524.92 | 7,524.92 |
| 7112 Research Supplies | 3,800.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 3,800.00 |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 18,270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,270.00 | 0.00 |
| Subtotal: Non-Travel Support | 22,070.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 22,070.00 | 3,800.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 31,266.00 | 12,996.00 | 0.00 | 1,671.08 | 0.00 | 29,594.92 | 11,324.92 |
| **Total Direct Cost Expenditures | 145,073.00 | 144,900.00 | 5,150.16 | 61,991.94 | 0.00 | 83,081.06 | 82,908.06 |
| 760300 F&A Expenditures | 68,736.00 | 68,909.00 | 2,446.33 | 29,445.65 | 0.00 | 39,290.35 | 39,463.35 |
| *Total: 76 - F&A and Internal Allocations | 68,736.00 | 68,909.00 | 2,446.33 | 29,445.65 | 0.00 | 39,290.35 | 39,463.35 |
| **Total Indirect Cost Expenditures | 68,736.00 | 68,909.00 | 2,446.33 | 29,445.65 | 0.00 | 39,290.35 | 39,463.35 |
| ***Total Expenditures | 213,809.00 | 213,809.00 | 7,596.49 | 91,437.59 | 0.00 | 122,371.41 | 122,371.41 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 7,596.49 | 91,437.59 | 0.00 | (91,437.59) | (91,437.59) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,596.49 | 91,437.59 | 0.00 | (91,437.59) | (91,437.59) |
| ***Total Revenue | 0.00 | 0.00 | 7,596.49 | 91,437.59 | 0.00 | (91,437.59) | (91,437.59) |

Grant: 14UA19 - ACE-MAG Renewal
 Fund: 14UA19 - ACE-MAG Renewal

Status: Active
 FMGR: Smith, Charles W

Type: Contract

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Smith, Charles W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | California Institute of Technology | Effective Date: | 05/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 44A1093999 | CFDA #: | 43.000 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 5/1/13 - 4/30/15 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPCS - Charles Smith,III

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,710.75 | 18,683.81 | 0.00 | (18,683.81) | (18,683.81) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 41,298.51 | 0.00 | (41,298.51) | (41,298.51) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,154.00 | 21,154.00 | 0.00 | 0.00 | 0.00 | 21,154.00 | 21,154.00 |
| 615F10 PAT | 0.00 | 2,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 38,332.00 | 38,332.00 | 0.00 | 0.00 | 0.00 | 38,332.00 | 38,332.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 2,345.00 | 3,439.00 | 0.00 | (3,439.00) | (3,439.00) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,002.75 | 10,160.50 | 0.00 | (10,160.50) | (10,160.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 59,486.00 | 61,786.00 | 8,058.50 | 73,581.82 | 0.00 | (14,095.82) | (11,795.82) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 369.01 | 1,472.88 | 0.00 | (1,472.88) | (1,472.88) |
| 65YF10 Full Fringe Benefit Distr Expe | 26,002.00 | 19,702.00 | 0.00 | 19,121.19 | 0.00 | 6,880.81 | 580.81 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 183.92 | 270.35 | 0.00 | (270.35) | (270.35) |
| *Total: 65 - Fringe Benefits | 26,002.00 | 19,702.00 | 552.93 | 20,864.42 | 0.00 | 5,137.58 | (1,162.42) |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 Out-of-State Travel | 0.00 | 6,326.00 | 0.00 | 5,643.91 | 0.00 | (5,643.91) | 682.09 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 187.34 | 0.00 | (187.34) | (187.34) |
| Subtotal: Travel | 2,000.00 | 8,326.00 | 0.00 | 6,531.25 | 0.00 | (4,531.25) | 1,794.75 |
| 7112 Research Supplies | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 711200 Research Supplies | 0.00 | (2,326.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,326.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 4,365.00 | 0.00 | (4,365.00) | (4,365.00) |
| Subtotal: Non-Travel Support | 7,000.00 | 4,674.00 | 0.00 | 4,425.00 | 0.00 | 2,575.00 | 249.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 9,000.00 | 13,000.00 | 0.00 | 10,956.25 | 0.00 | (1,956.25) | 2,043.75 |
| **Total Direct Cost Expenditures | 94,488.00 | 94,488.00 | 8,611.43 | 105,402.49 | 0.00 | (10,914.49) | (10,914.49) |
| 760300 F&A Expenditures | 44,714.00 | 44,714.00 | 4,090.42 | 50,057.94 | 0.00 | (5,343.94) | (5,343.94) |
| *Total: 76 - F&A and Internal Allocations | 44,714.00 | 44,714.00 | 4,090.42 | 50,057.94 | 0.00 | (5,343.94) | (5,343.94) |
| **Total Indirect Cost Expenditures | 44,714.00 | 44,714.00 | 4,090.42 | 50,057.94 | 0.00 | (5,343.94) | (5,343.94) |
| ***Total Expenditures | 139,202.00 | 139,202.00 | 12,701.85 | 155,460.43 | 0.00 | (16,258.43) | (16,258.43) |

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA19 - ACE-MAG Renewal
 Fund: 14UA19 - ACE-MAG Renewal

Status: Active
 FMGR: Smith, Charles W

Type: Contract

PI Name: Smith, Charles W
 Sponsor: California Institute of Technology
 Sponsor ID: 44A1093999 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/1/13 - 4/30/15

Fund Information
 Effective Date: 05/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCS - Charles Smith,III

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 12,701.85 | 155,460.43 | 0.00 | (155,460.43) | (155,460.43) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 12,701.85 | 155,460.43 | 0.00 | (155,460.43) | (155,460.43) |
| ***Total Revenue | 0.00 | 0.00 | 12,701.85 | 155,460.43 | 0.00 | (155,460.43) | (155,460.43) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA30 - Ocean Color Merged ESDRs
 Fund: 14UA30 - Ocean Color Merged ESDRs

Status: Active
 FMGR: Moore, Timothy S

Type: Contract

PI Name: Moore, Timothy S
 Sponsor: University of California at Santa Barbara
 Sponsor ID: KK1400 CFDA #: 43.000
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 5/15/13 - 5/14/15

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPTM - Timothy Moore

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,482.00 | 12,482.00 | 0.00 | 0.00 | 0.00 | 12,482.00 | 12,482.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,481.92 | 0.00 | (12,481.92) | (12,481.92) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 12,482.00 | 12,482.00 | 0.00 | 12,481.92 | 0.00 | 0.08 | 0.08 |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,852.00 | 5,852.00 | 0.00 | 5,779.15 | 0.00 | 72.85 | 72.85 |
| *Total: 65 - Fringe Benefits | | 5,852.00 | 5,852.00 | 0.00 | 5,779.15 | 0.00 | 72.85 | 72.85 |
| **Total Direct Cost Expenditures | | 18,334.00 | 18,334.00 | 0.00 | 18,261.07 | 0.00 | 72.93 | 72.93 |
| 760300 | F&A Expenditures | 8,687.00 | 8,687.00 | 0.00 | 8,674.03 | 0.00 | 12.97 | 12.97 |
| *Total: 76 - F&A and Internal Allocations | | 8,687.00 | 8,687.00 | 0.00 | 8,674.03 | 0.00 | 12.97 | 12.97 |
| **Total Indirect Cost Expenditures | | 8,687.00 | 8,687.00 | 0.00 | 8,674.03 | 0.00 | 12.97 | 12.97 |
| ***Total Expenditures | | 27,021.00 | 27,021.00 | 0.00 | 26,935.10 | 0.00 | 85.90 | 85.90 |
| Revenue | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 26,935.10 | 0.00 | (26,935.10) | (26,935.10) |
| *Total: 53 - Sponsored Programs | | 0.00 | 0.00 | 0.00 | 26,935.10 | 0.00 | (26,935.10) | (26,935.10) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 26,935.10 | 0.00 | (26,935.10) | (26,935.10) |

Grant: 14UA39 - VA Shellfish Aquaculture
 Fund: 14UA39 - VA Shellfish Aquaculture

Status: Closing - Final Financial Rev
 FMGR: Salisbury, Joseph E

Type: Contract

| | | | | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | | |
| Sponsor: | Virginia Polytechnic Institute and State University | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | | |
| Sponsor ID: | 54460319119 | CFDA #: | 11.417 | Term Date: | | IDC Rate Code: | URESOF 26.00 | Budget Controls | DOC | |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 6/1/13 - 5/31/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,567.01 | 0.00 | (6,567.01) | (6,567.01) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,642.00 | 8,642.00 | 0.00 | 0.00 | 0.00 | 8,642.00 | 8,642.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 13,819.27 | 0.00 | (13,819.27) | (13,819.27) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,743.00 | 11,743.00 | 0.00 | 0.00 | 0.00 | 12,743.00 | 11,743.00 |
| *Total: 61 - Salaries and Wages | 21,385.00 | 20,385.00 | 0.00 | 20,386.28 | 0.00 | 998.72 | (1.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,740.00 | 9,277.00 | 0.00 | 9,438.85 | 0.00 | 301.15 | (161.85) |
| *Total: 65 - Fringe Benefits | 9,740.00 | 9,277.00 | 0.00 | 9,438.85 | 0.00 | 301.15 | (161.85) |
| 710 Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,487.15 | 0.00 | (1,487.15) | (1,487.15) |
| Subtotal: Travel | 2,000.00 | 2,000.00 | 0.00 | 1,487.15 | 0.00 | 512.85 | 512.85 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 2,000.00 | 2,000.00 | 0.00 | 1,487.15 | 0.00 | 512.85 | 512.85 |
| 740000 Cap Equipment | 11,408.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,408.00 | 0.00 |
| 740005 Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 11,408.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,408.00 | 0.00 |
| **Total Direct Cost Expenditures | 44,533.00 | 31,662.00 | 0.00 | 31,312.28 | 0.00 | 13,220.72 | 349.72 |
| 760300 F&A Expenditures | 8,613.00 | 8,233.00 | 0.00 | 8,141.17 | 0.00 | 471.83 | 91.83 |
| *Total: 76 - F&A and Internal Allocations | 8,613.00 | 8,233.00 | 0.00 | 8,141.17 | 0.00 | 471.83 | 91.83 |
| **Total Indirect Cost Expenditures | 8,613.00 | 8,233.00 | 0.00 | 8,141.17 | 0.00 | 471.83 | 91.83 |
| ***Total Expenditures | 53,146.00 | 39,895.00 | 0.00 | 39,453.45 | 0.00 | 13,692.55 | 441.55 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 39,453.45 | 0.00 | (39,453.45) | (39,453.45) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 39,453.45 | 0.00 | (39,453.45) | (39,453.45) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 39,453.45 | 0.00 | (39,453.45) | (39,453.45) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA39 - VA Shellfish Aquaculture
 Fund: 14UA40 - VA Shellfish Aquaculture

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Salisbury, Joseph E

| | | | | | | | |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name: | Salisbury, Joseph E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Virginia Polytechnic Institute and State University | Effective Date: | 07/01/201 | IDC Basis Code: | Approved For Preaward | NO | |
| Sponsor ID: | 54460319119 | CFDA #: | 11.417 | Term Date: | IDC Rate Code: | Budget Controls | DOC |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 6/1/13 - 5/31/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 0.00 | 13,251.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,251.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 441.00 | 13,033.73 | 0.00 | (13,033.73) | (13,033.73) |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 658.27 | 0.00 | (658.27) | (658.27) |
| Subtotal: Non-Travel Support | 0.00 | 13,251.00 | 441.00 | 13,692.00 | 0.00 | (13,692.00) | (441.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 13,251.00 | 441.00 | 13,692.00 | 0.00 | (13,692.00) | (441.00) |
| **Total Direct Cost Expenditures | 0.00 | 13,251.00 | 441.00 | 13,692.00 | 0.00 | (13,692.00) | (441.00) |
| ***Total Expenditures | 0.00 | 13,251.00 | 441.00 | 13,692.00 | 0.00 | (13,692.00) | (441.00) |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 441.00 | 13,692.00 | 0.00 | (13,692.00) | (13,692.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 441.00 | 13,692.00 | 0.00 | (13,692.00) | (13,692.00) |
| ***Total Revenue | 0.00 | 0.00 | 441.00 | 13,692.00 | 0.00 | (13,692.00) | (13,692.00) |

Grant: 14UA41 - Integrated Assessment Model
 Fund: 14UA41 - Integrated Assessment Model

Status: Active
 Type: Contract
 FMGR: Frolking, Stephen E

| | | | | | | | | | |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Frolking, Stephen E | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Pennsylvania State University | Effective Date: | 08/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 4954UNHSU105B | CFDA #: | 81.049 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZESSF - PI Stephen Frolking

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,087.88 | 6,175.14 | 0.00 | (6,175.14) | (6,175.14) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 20,954.00 | 20,954.00 | 0.00 | 0.00 | 0.00 | 20,954.00 | 20,954.00 |
| 615F10 PAT | 0.00 | 0.00 | 1,143.06 | 2,095.62 | 0.00 | (2,095.62) | (2,095.62) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,098.00 | 2,098.00 | 0.00 | 0.00 | 0.00 | 2,098.00 | 2,098.00 |
| *Total: 61 - Salaries and Wages | 23,052.00 | 23,052.00 | 6,230.94 | 8,270.76 | 0.00 | 14,781.24 | 14,781.24 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 399.56 | 485.46 | 0.00 | (485.46) | (485.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 6,619.00 | 6,619.00 | 514.38 | 955.41 | 0.00 | 5,663.59 | 5,663.59 |
| *Total: 65 - Fringe Benefits | 6,619.00 | 6,619.00 | 913.94 | 1,440.87 | 0.00 | 5,178.13 | 5,178.13 |
| 710 Travel | 965.00 | 965.00 | 0.00 | 0.00 | 0.00 | 965.00 | 965.00 |
| Subtotal: Travel | 965.00 | 965.00 | 0.00 | 0.00 | 0.00 | 965.00 | 965.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 965.00 | 965.00 | 0.00 | 0.00 | 0.00 | 965.00 | 965.00 |
| **Total Direct Cost Expenditures | 30,636.00 | 30,636.00 | 7,144.88 | 9,711.63 | 0.00 | 20,924.37 | 20,924.37 |
| 760300 F&A Expenditures | 14,552.00 | 14,552.00 | 3,393.82 | 4,613.02 | 0.00 | 9,938.98 | 9,938.98 |
| *Total: 76 - F&A and Internal Allocations | 14,552.00 | 14,552.00 | 3,393.82 | 4,613.02 | 0.00 | 9,938.98 | 9,938.98 |
| **Total Indirect Cost Expenditures | 14,552.00 | 14,552.00 | 3,393.82 | 4,613.02 | 0.00 | 9,938.98 | 9,938.98 |
| ***Total Expenditures | 45,188.00 | 45,188.00 | 10,538.70 | 14,324.65 | 0.00 | 30,863.35 | 30,863.35 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 10,538.70 | 14,324.65 | 0.00 | (14,324.65) | (14,324.65) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 10,538.70 | 14,324.65 | 0.00 | (14,324.65) | (14,324.65) |
| ***Total Revenue | 0.00 | 0.00 | 10,538.70 | 14,324.65 | 0.00 | (14,324.65) | (14,324.65) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA47 - Ice Drilling Program Office
 Fund: 14UA47 - Ice Drilling Program Office

Status: Active
 Type: Contract
 FMGR: Twickler, Mark Stephen

| | | | | | | | |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Twickler, Mark Stephen | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | Dartmouth College | Effective Date: | 11/01/201 | IDC Basis Code: | MTDCN | Approved For Preaward | NO |
| Sponsor ID: | 1376 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | NSF |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/13 - 10/31/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZESMT - PI Mark Twickler

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 61,840.00 | 61,840.00 | 0.00 | 0.00 | 0.00 | 61,840.00 | 61,840.00 |
| 615F10 PAT | 0.00 | 0.00 | 6,167.90 | 41,610.15 | 0.00 | (41,610.15) | (41,610.15) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| *Total: 61 - Salaries and Wages | 62,140.00 | 62,140.00 | 6,167.90 | 41,610.15 | 0.00 | 20,529.85 | 20,529.85 |
| 65YF10 Full Fringe Benefit Distr Expe | 28,285.00 | 28,285.00 | 2,744.73 | 19,154.49 | 0.00 | 9,130.51 | 9,130.51 |
| *Total: 65 - Fringe Benefits | 28,285.00 | 28,285.00 | 2,744.73 | 19,154.49 | 0.00 | 9,130.51 | 9,130.51 |
| 710 Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| Subtotal: Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 7112 Research Supplies | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| Subtotal: Non-Travel Support | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 3,300.00 |
| **Total Direct Cost Expenditures | 93,725.00 | 93,725.00 | 8,912.63 | 60,764.64 | 0.00 | 32,960.36 | 32,960.36 |
| 760300 F&A Expenditures | 44,519.00 | 44,519.00 | 4,233.52 | 28,863.26 | 0.00 | 15,655.74 | 15,655.74 |
| *Total: 76 - F&A and Internal Allocations | 44,519.00 | 44,519.00 | 4,233.52 | 28,863.26 | 0.00 | 15,655.74 | 15,655.74 |
| **Total Indirect Cost Expenditures | 44,519.00 | 44,519.00 | 4,233.52 | 28,863.26 | 0.00 | 15,655.74 | 15,655.74 |
| ***Total Expenditures | 138,244.00 | 138,244.00 | 13,146.15 | 89,627.90 | 0.00 | 48,616.10 | 48,616.10 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 13,146.15 | 89,627.90 | 0.00 | (89,627.90) | (89,627.90) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 13,146.15 | 89,627.90 | 0.00 | (89,627.90) | (89,627.90) |
| ***Total Revenue | 0.00 | 0.00 | 13,146.15 | 89,627.90 | 0.00 | (89,627.90) | (89,627.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA50 - Carbon Liberation Pathways
 Fund: 14UA50 - Carbon Liberation Pathways

Status: Active
 Type: Contract
 FMGR: Li, Changsheng

PI Name: Li, Changsheng
 Sponsor: University of Arizona
 Sponsor ID: 161154
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

CFDA #: 81.049

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESCL - PI Changsheng Li

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,330.20 | 5,155.78 | 0.00 | (5,155.78) | (5,155.78) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 45,770.00 | 45,770.00 | 0.00 | 0.00 | 0.00 | 45,770.00 | 45,770.00 |
| 611Q90 Post Doc | 23,000.00 | 23,000.00 | 2,923.70 | 7,601.12 | 0.00 | 15,398.88 | 15,398.88 |
| *Total: 61 - Salaries and Wages | 68,770.00 | 68,770.00 | 7,253.90 | 12,756.90 | 0.00 | 56,013.10 | 56,013.10 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 340.02 | 405.24 | 0.00 | (405.24) | (405.24) |
| 65YF10 Full Fringe Benefit Distr Expe | 19,273.00 | 19,273.00 | 859.71 | 2,258.25 | 0.00 | 17,014.75 | 17,014.75 |
| *Total: 65 - Fringe Benefits | 19,273.00 | 19,273.00 | 1,199.73 | 2,663.49 | 0.00 | 16,609.51 | 16,609.51 |
| 710 Travel | 17,160.00 | 17,160.00 | 0.00 | 0.00 | 0.00 | 17,160.00 | 17,160.00 |
| 710200 Foreign Travel | 0.00 | 0.00 | 762.06 | 6,405.06 | 0.00 | (6,405.06) | (6,405.06) |
| Subtotal: Travel | 17,160.00 | 17,160.00 | 762.06 | 6,405.06 | 0.00 | 10,754.94 | 10,754.94 |
| 7112 Research Supplies | 26,400.00 | 26,400.00 | 0.00 | 0.00 | 0.00 | 26,400.00 | 26,400.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 20,556.86 | 26,769.69 | 0.00 | (26,769.69) | (26,769.69) |
| Subtotal: Non-Travel Support | 26,400.00 | 26,400.00 | 20,556.86 | 26,769.69 | 0.00 | (369.69) | (369.69) |
| *Total: 71 - Support (Travel & Non-Travel) | 43,560.00 | 43,560.00 | 21,318.92 | 33,174.75 | 0.00 | 10,385.25 | 10,385.25 |
| **Total Direct Cost Expenditures | 131,603.00 | 131,603.00 | 29,772.55 | 48,595.14 | 0.00 | 83,007.86 | 83,007.86 |
| 760300 F&A Expenditures | 62,512.00 | 62,512.00 | 14,141.94 | 23,082.70 | 0.00 | 39,429.30 | 39,429.30 |
| *Total: 76 - F&A and Internal Allocations | 62,512.00 | 62,512.00 | 14,141.94 | 23,082.70 | 0.00 | 39,429.30 | 39,429.30 |
| **Total Indirect Cost Expenditures | 62,512.00 | 62,512.00 | 14,141.94 | 23,082.70 | 0.00 | 39,429.30 | 39,429.30 |
| ***Total Expenditures | 194,115.00 | 194,115.00 | 43,914.49 | 71,677.84 | 0.00 | 122,437.16 | 122,437.16 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 43,914.49 | 71,677.84 | 0.00 | (71,677.84) | (71,677.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 43,914.49 | 71,677.84 | 0.00 | (71,677.84) | (71,677.84) |
| ***Total Revenue | 0.00 | 0.00 | 43,914.49 | 71,677.84 | 0.00 | (71,677.84) | (71,677.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA54 - GeoCamera Software
 Fund: 14UA54 - GeoCamera Software

Status: Active
 FMGR: Arsenault, Roland J

Type: Contract

PI Name: Arsenault, Roland J
 Sponsor: University of California at San Diego
 Sponsor ID: PO90821704 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/14 - 12/31/14

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZOMRA - Roland Arsenault

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 762.71 | 0.00 | (762.71) | (762.71) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,224.00 | 3,224.00 | 0.00 | 0.00 | 0.00 | 3,224.00 | 3,224.00 |
| *Total: 61 - Salaries and Wages | 3,224.00 | 3,224.00 | 0.00 | 762.71 | 0.00 | 2,461.29 | 2,461.29 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,304.00 | 1,304.00 | 0.00 | 353.14 | 0.00 | 950.86 | 950.86 |
| *Total: 65 - Fringe Benefits | 1,304.00 | 1,304.00 | 0.00 | 353.14 | 0.00 | 950.86 | 950.86 |
| **Total Direct Cost Expenditures | 4,528.00 | 4,528.00 | 0.00 | 1,115.85 | 0.00 | 3,412.15 | 3,412.15 |
| 760300 F&A Expenditures | 2,151.00 | 2,151.00 | 0.00 | 530.03 | 0.00 | 1,620.97 | 1,620.97 |
| *Total: 76 - F&A and Internal Allocations | 2,151.00 | 2,151.00 | 0.00 | 530.03 | 0.00 | 1,620.97 | 1,620.97 |
| **Total Indirect Cost Expenditures | 2,151.00 | 2,151.00 | 0.00 | 530.03 | 0.00 | 1,620.97 | 1,620.97 |
| ***Total Expenditures | 6,679.00 | 6,679.00 | 0.00 | 1,645.88 | 0.00 | 5,033.12 | 5,033.12 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 1,645.88 | 0.00 | (1,645.88) | (1,645.88) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 1,645.88 | 0.00 | (1,645.88) | (1,645.88) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 1,645.88 | 0.00 | (1,645.88) | (1,645.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UA62 - IceBridge Science Team Project
 Fund: 14UA62 - IceBridge Science Team Project

Status: Active
 Type: Contract
 FMGR: Milliman, Thomas Edward

| | | | | | | | |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Milliman, Thomas Edward | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | University of Alaska | Effective Date: | 05/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | UAF140105 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UZESRC | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/14 - 10/31/14 | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZESTM - Thomas Milliman

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 3,945.20 | 3,945.20 | 0.00 | (3,945.20) | (3,945.20) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,835.00 | 11,835.00 | 0.00 | 0.00 | 0.00 | 11,835.00 | 11,835.00 |
| *Total: 61 - Salaries and Wages | 11,835.00 | 11,835.00 | 3,945.20 | 3,945.20 | 0.00 | 7,889.80 | 7,889.80 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,409.00 | 5,409.00 | 1,775.35 | 1,775.35 | 0.00 | 3,633.65 | 3,633.65 |
| *Total: 65 - Fringe Benefits | 5,409.00 | 5,409.00 | 1,775.35 | 1,775.35 | 0.00 | 3,633.65 | 3,633.65 |
| 710 Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Subtotal: Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| **Total Direct Cost Expenditures | 18,244.00 | 18,244.00 | 5,720.55 | 5,720.55 | 0.00 | 12,523.45 | 12,523.45 |
| 760300 F&A Expenditures | 8,666.00 | 8,666.00 | 2,717.29 | 2,717.29 | 0.00 | 5,948.71 | 5,948.71 |
| *Total: 76 - F&A and Internal Allocations | 8,666.00 | 8,666.00 | 2,717.29 | 2,717.29 | 0.00 | 5,948.71 | 5,948.71 |
| **Total Indirect Cost Expenditures | 8,666.00 | 8,666.00 | 2,717.29 | 2,717.29 | 0.00 | 5,948.71 | 5,948.71 |
| ***Total Expenditures | 26,910.00 | 26,910.00 | 8,437.84 | 8,437.84 | 0.00 | 18,472.16 | 18,472.16 |
| Revenue | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 8,437.84 | 8,437.84 | 0.00 | (8,437.84) | (8,437.84) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 8,437.84 | 8,437.84 | 0.00 | (8,437.84) | (8,437.84) |
| ***Total Revenue | 0.00 | 0.00 | 8,437.84 | 8,437.84 | 0.00 | (8,437.84) | (8,437.84) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 Type: Other
 FMGR: Bushold, Karen

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UZARCM - EOS RCM Allocation

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | (0.10) | (0.10) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 72,195.00 | 74,147.80 | 0.00 | (0.02) | 0.00 | 72,195.02 | 74,147.82 |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | (11,496.17) | (0.03) | 0.00 | 0.03 | 0.03 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 611Q90 | Post Doc | 0.00 | 0.00 | (32,738.00) | 0.01 | 0.00 | (0.01) | (0.01) |
| 615F10 | PAT | 64,791.18 | 65,429.27 | (6,550.67) | (3,556.84) | 0.00 | 68,348.02 | 68,986.11 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 617F10 | Operating Staff | 5,016.49 | 5,066.39 | 0.00 | 0.00 | 0.00 | 5,016.49 | 5,066.39 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 142,002.67 | 144,643.46 | (50,784.84) | (3,556.78) | 0.00 | 145,559.45 | 148,200.24 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 62,065.29 | 63,175.25 | (18,144.34) | (1,625.40) | 0.00 | 63,690.69 | 64,800.65 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 62,065.29 | 63,175.25 | (18,144.34) | (1,625.40) | 0.00 | 63,690.69 | 64,800.65 |
| **Total Direct Cost Expenditures | | 204,067.96 | 207,818.71 | (68,929.18) | (5,182.18) | 0.00 | 209,250.14 | 213,000.89 |
| ***Total Expenditures | | 204,067.96 | 207,818.71 | (68,929.18) | (5,182.18) | 0.00 | 209,250.14 | 213,000.89 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Davis, Jeanne L
 Type: Other

| | | | | | |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|-------------------|---------|
| PI Name: | Markham, Diana C | Fund Information | Fund Indirect Cost Information | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 06/30/200 | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | Term Date: | | | |
| CFDA #: | NONE | Expend End Date: | | | |
| Resp Org: | URROSR | Rev Account: | | Fund Type Level 2 | P1 |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | | | |

Org: UZARCM - EOS RCM Allocation

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|----------------------|----------------------|-------------------------|-----------------|-----------------|----------------------|----------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 Fac Tenure Track AAUP (UNH) | 1,020,323.73 | 1,046,478.32 | 0.00 | 1,871.75 | 0.00 | 1,018,451.98 | 1,044,606.57 |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 Faculty NTT Research | 1,451,760.00 | 1,480,527.88 | 0.00 | 0.06 | 0.00 | 1,451,759.94 | 1,480,527.82 |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.38 | 0.00 | (0.38) | (0.38) |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 Academic Administrator | 207,285.00 | 209,854.54 | 0.00 | 0.00 | 0.00 | 207,285.00 | 209,854.54 |
| 615F10 PAT | 5,761,302.25 | 6,088,822.24 | (306.49) | 191.21 | 0.00 | 5,761,111.04 | 6,088,631.03 |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 8,440,670.98 | 8,825,682.98 | (306.49) | 2,063.40 | 0.00 | 8,438,607.58 | 8,823,619.58 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 3,727,322.42 | 3,890,760.80 | (177.76) | 925.51 | 0.00 | 3,726,396.91 | 3,889,835.29 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 3,727,322.42 | 3,890,760.80 | (177.76) | 925.51 | 0.00 | 3,726,396.91 | 3,889,835.29 |
| **Total Direct Cost Expenditures | 12,167,993.40 | 12,716,443.78 | (484.25) | 2,988.91 | 0.00 | 12,165,004.49 | 12,713,454.87 |
| ***Total Expenditures | 12,167,993.40 | 12,716,443.78 | (484.25) | 2,988.91 | 0.00 | 12,165,004.49 | 12,713,454.87 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,332.79 | 0.00 | (7,332.79) | (7,332.79) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 7,332.79 | 0.00 | (7,332.79) | (7,332.79) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,332.79 | 0.00 | (7,332.79) | (7,332.79) |

Grant: 166160 - Mercury Monitoring
 Fund: 166160 - Mercury Monitoring

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W

Type: Contract

PI Name: Talbot, Robert W
 Sponsor: US Environmental Protection Agency
 Sponsor ID: EP09H000355 CFDA #: 66.000
 Resp Org: UZCC00
 FRAGRNT Start/End Date: 12/4/08 - 12/3/11

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCCRT - PI Robert Talbot

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 11,678.67 | 0.00 | (11,678.67) | (11,678.67) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,712.00 | (1,138.00) | 0.00 | 0.00 | 0.00 | 39,712.00 | (1,138.00) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 3,813.12 | 0.00 | (3,813.12) | (3,813.12) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 12,818.00 | 12,818.00 | 0.00 | 0.00 | 0.00 | 12,818.00 | 12,818.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00 | 3,812.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 3,812.00 |
| *Total: 61 - Salaries and Wages | 57,530.00 | 15,492.00 | 0.00 | 15,491.79 | 0.00 | 42,038.21 | 0.21 |
| 65YF10 Full Fringe Benefit Distr Expe | 21,853.00 | 6,374.00 | 0.00 | 6,374.05 | 0.00 | 15,478.95 | (0.05) |
| *Total: 65 - Fringe Benefits | 21,853.00 | 6,374.00 | 0.00 | 6,374.05 | 0.00 | 15,478.95 | (0.05) |
| 710 Travel | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| Subtotal: Travel | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 7112 Research Supplies | 23,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 8,000.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 4,631.89 | 0.00 | (4,631.89) | (4,631.89) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 78.10 | 0.00 | (78.10) | (78.10) |
| Subtotal: Non-Travel Support | 23,000.00 | 8,000.00 | 0.00 | 4,869.99 | 0.00 | 18,130.01 | 3,130.01 |
| *Total: 71 - Support (Travel & Non-Travel) | 26,000.00 | 8,000.00 | 0.00 | 4,869.99 | 0.00 | 21,130.01 | 3,130.01 |
| **Total Direct Cost Expenditures | 105,383.00 | 29,866.00 | 0.00 | 26,735.83 | 0.00 | 78,647.17 | 3,130.17 |
| 760300 F&A Expenditures | 47,422.00 | 13,439.00 | 0.00 | 12,041.32 | 0.00 | 35,380.68 | 1,397.68 |
| *Total: 76 - F&A and Internal Allocations | 47,422.00 | 13,439.00 | 0.00 | 12,041.32 | 0.00 | 35,380.68 | 1,397.68 |
| **Total Indirect Cost Expenditures | 47,422.00 | 13,439.00 | 0.00 | 12,041.32 | 0.00 | 35,380.68 | 1,397.68 |
| ***Total Expenditures | 152,805.00 | 43,305.00 | 0.00 | 38,777.15 | 0.00 | 114,027.85 | 4,527.85 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 38,777.15 | 0.00 | (38,777.15) | (38,777.15) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 38,777.15 | 0.00 | (38,777.15) | (38,777.15) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 38,777.15 | 0.00 | (38,777.15) | (38,777.15) |

Grant: 166160 - Mercury Monitoring
 Fund: 166161 - Mercury Monitoring

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Talbot, Robert W

| | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Talbot, Robert W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 12/04/200 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | EP09H000355 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | A110 |
| CFDA #: | 66.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| Resp Org: | UZCC00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 12/4/08 - 12/3/11 | | | | | Sefa Classification | RESDEV |

Org: UZCCRT - PI Robert Talbot

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 290.11 | 0.00 | (290.11) | (290.11) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 52,234.34 | 0.00 | (52,234.34) | (52,234.34) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 42,280.00 | 83,130.00 | 0.00 | 0.00 | 0.00 | 42,280.00 | 83,130.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 30,320.70 | 0.00 | (30,320.70) | (30,320.70) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 134.63 | 0.00 | (134.63) | (134.63) |
| *Total: 61 - Salaries and Wages | 42,280.00 | 83,130.00 | 0.00 | 82,979.78 | 0.00 | (40,699.78) | 150.22 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9.56 | 0.00 | (9.56) | (9.56) |
| 65YF10 Full Fringe Benefit Distr Expe | 18,519.00 | 35,186.00 | 0.00 | 35,328.29 | 0.00 | (16,809.29) | (142.29) |
| *Total: 65 - Fringe Benefits | 18,519.00 | 35,186.00 | 0.00 | 35,337.85 | 0.00 | (16,818.85) | (151.85) |
| 710 Travel | 3,105.00 | 6,105.00 | 0.00 | 0.00 | 0.00 | 3,105.00 | 6,105.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,007.52 | 0.00 | (2,007.52) | (2,007.52) |
| Subtotal: Travel | 3,105.00 | 6,105.00 | 0.00 | 2,007.52 | 0.00 | 1,097.48 | 4,097.48 |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 15,525.00 | 30,525.00 | 0.00 | 0.00 | 0.00 | 15,525.00 | 30,525.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 24,610.22 | 0.00 | (24,610.22) | (24,610.22) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,038.00 | 0.00 | (1,038.00) | (1,038.00) |
| Subtotal: Non-Travel Support | 15,525.00 | 30,525.00 | 0.00 | 25,648.22 | 0.00 | (10,123.22) | 4,876.78 |
| *Total: 71 - Support (Travel & Non-Travel) | 18,630.00 | 36,630.00 | 0.00 | 27,655.74 | 0.00 | (9,025.74) | 8,974.26 |
| **Total Direct Cost Expenditures | 79,429.00 | 154,946.00 | 0.00 | 145,973.37 | 0.00 | (66,544.37) | 8,972.63 |
| 760300 F&A Expenditures | 35,743.00 | 69,726.00 | 0.00 | 66,160.29 | 0.00 | (30,417.29) | 3,565.71 |
| *Total: 76 - F&A and Internal Allocations | 35,743.00 | 69,726.00 | 0.00 | 66,160.29 | 0.00 | (30,417.29) | 3,565.71 |
| **Total Indirect Cost Expenditures | 35,743.00 | 69,726.00 | 0.00 | 66,160.29 | 0.00 | (30,417.29) | 3,565.71 |
| ***Total Expenditures | 115,172.00 | 224,672.00 | 0.00 | 212,133.66 | 0.00 | (96,961.66) | 12,538.34 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 212,133.66 | 0.00 | (212,133.66) | (212,133.66) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 212,133.66 | 0.00 | (212,133.66) | (212,133.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 212,133.66 | 0.00 | (212,133.66) | (212,133.66) |

Grant: 166160 - Mercury Monitoring
 Fund: 166187 - Mercury Monitoring

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Talbot, Robert W

| | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name: | Talbot, Robert W | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | |
| Sponsor ID: | EP09H000355 | Term Date: | | IDC Rate Code: | URON10 | 47.50 | Budget Controls | A110 |
| CFDA #: | 66.000 | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| Resp Org: | UZCC00 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 12/4/08 - 12/3/11 | | | | | | Sefa Classification | RESDEV |

Org: UZCCRT - PI Robert Talbot

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,834.02 | 0.00 | (4,834.02) | (4,834.02) |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 12,877.82 | 0.00 | (12,877.82) | (12,877.82) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 20,900.00 | 20,900.00 | 0.00 | 0.00 | 0.00 | 20,900.00 | 20,900.00 |
| 61CPHX Part Time Hourly | 0.00 | 2,504.00 | 0.00 | 4,462.50 | 0.00 | (4,462.50) | (1,958.50) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 102.50 | 0.00 | (102.50) | (102.50) |
| *Total: 61 - Salaries and Wages | 20,900.00 | 23,404.00 | 0.00 | 22,276.84 | 0.00 | (1,376.84) | 1,127.16 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 459.08 | 0.00 | (459.08) | (459.08) |
| 65YF10 Full Fringe Benefit Distr Expe | 9,211.00 | 6,707.00 | 0.00 | 5,769.14 | 0.00 | 3,441.86 | 937.86 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 373.79 | 0.00 | (373.79) | (373.79) |
| *Total: 65 - Fringe Benefits | 9,211.00 | 6,707.00 | 0.00 | 6,602.01 | 0.00 | 2,608.99 | 104.99 |
| 710 Travel | 1,500.00 | 1,355.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,355.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 483.87 | 0.00 | (483.87) | (483.87) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| Subtotal: Travel | 1,500.00 | 1,355.00 | 0.00 | 678.87 | 0.00 | 821.13 | 676.13 |
| 7112 Research Supplies | 7,000.00 | 6,899.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 6,899.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,936.94 | 0.00 | (1,936.94) | (1,936.94) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,962.00 | 0.00 | (4,962.00) | (4,962.00) |
| Subtotal: Non-Travel Support | 7,000.00 | 6,899.00 | 0.00 | 6,898.94 | 0.00 | 101.06 | 0.06 |
| *Total: 71 - Support (Travel & Non-Travel) | 8,500.00 | 8,254.00 | 0.00 | 7,577.81 | 0.00 | 922.19 | 676.19 |
| 780110 Electricity-PSNH | 0.00 | 229.00 | 0.00 | 502.87 | 0.00 | (502.87) | (273.87) |
| *Total: 78 - Utilities | 0.00 | 229.00 | 0.00 | 502.87 | 0.00 | (502.87) | (273.87) |
| **Total Direct Cost Expenditures | 38,611.00 | 38,594.00 | 0.00 | 36,959.53 | 0.00 | 1,651.47 | 1,634.47 |
| 760300 F&A Expenditures | 17,842.00 | 17,859.00 | 0.00 | 17,098.74 | 0.00 | 743.26 | 760.26 |
| *Total: 76 - F&A and Internal Allocations | 17,842.00 | 17,859.00 | 0.00 | 17,098.74 | 0.00 | 743.26 | 760.26 |
| **Total Indirect Cost Expenditures | 17,842.00 | 17,859.00 | 0.00 | 17,098.74 | 0.00 | 743.26 | 760.26 |
| ***Total Expenditures | 56,453.00 | 56,453.00 | 0.00 | 54,058.27 | 0.00 | 2,394.73 | 2,394.73 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 54,058.27 | 0.00 | (54,058.27) | (54,058.27) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 54,058.27 | 0.00 | (54,058.27) | (54,058.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 166160 - Mercury Monitoring
 Fund: 166187 - Mercury Monitoring

Status: Closing - Final Financial Rev
 FMGR: Talbot, Robert W
 Type: Contract

PI Name: Talbot, Robert W
 Sponsor: US Environmental Protection Agency
 Sponsor ID: EP09H000355 CFDA #: 66.000
 Resp Org: UZCC00
 FRAGRNT Start/End Date: 12/4/08 - 12/3/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZCCRT - PI Robert Talbot

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 54,058.27 | 0.00 | (54,058.27) | (54,058.27) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 166181 - Swarthout EPA Fellowship
 Fund: 166181 - Swarthout EPA Fellowship

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Sive, Barkley C

PI Name: Sive, Barkley C
 Sponsor: US Environmental Protection Agency
 Sponsor ID: EP917204010 CFDA #: 66.514
 Resp Org: UZCC00
 FRAGRNT Start/End Date: 7/21/10 - 8/25/13

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZCCBS - PI Barkley Sive

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710 Travel | 0.00 | 1,394.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,394.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 85.92 | 0.00 | (85.92) | (85.92) |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,340.85 | 0.00 | (5,340.85) | (5,340.85) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 318.08 | 0.00 | (318.08) | (318.08) |
| Subtotal: Travel | 0.00 | 1,394.00 | 0.00 | 5,969.85 | 0.00 | (5,969.85) | (4,575.85) |
| 7112 Research Supplies | 8,996.00 | 7,602.00 | 0.00 | 0.00 | 0.00 | 8,996.00 | 7,602.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 8,493.13 | 0.00 | (8,493.13) | (8,493.13) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 254.02 | 0.00 | (254.02) | (254.02) |
| 714000 Postage-General | 0.00 | 0.00 | 0.00 | 11.55 | 0.00 | (11.55) | (11.55) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 75.05 | 0.00 | (75.05) | (75.05) |
| Subtotal: Non-Travel Support | 8,996.00 | 7,602.00 | 0.00 | 8,833.75 | 0.00 | 162.25 | (1,231.75) |
| *Total: 71 - Support (Travel & Non-Travel) | 8,996.00 | 8,996.00 | 0.00 | 14,803.60 | 0.00 | (5,807.60) | (5,807.60) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,931.00 | 0.00 | (4,931.00) | (4,931.00) |
| 721100 Assistantships | 24,919.00 | 24,919.00 | 0.00 | 0.00 | 0.00 | 24,919.00 | 24,919.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,023.75 | 0.00 | (14,023.75) | (14,023.75) |
| *Total: 72 - Student and/or Participant Support | 24,919.00 | 24,919.00 | 0.00 | 18,954.75 | 0.00 | 5,964.25 | 5,964.25 |
| **Total Direct Cost Expenditures | 33,915.00 | 33,915.00 | 0.00 | 33,758.35 | 0.00 | 156.65 | 156.65 |
| ***Total Expenditures | 33,915.00 | 33,915.00 | 0.00 | 33,758.35 | 0.00 | 156.65 | 156.65 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 33,758.35 | 0.00 | (33,758.35) | (33,758.35) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,758.35 | 0.00 | (33,758.35) | (33,758.35) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,758.35 | 0.00 | (33,758.35) | (33,758.35) |

Grant: 166182 - PREP Yr15 Administrative Fund
 Fund: 166191 - Impervious Surface Mapping

Status: Active
 FMGR: Rubin, Fay A

Type: Grant

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711150 CFDA #: 66.456
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

Fund Information
 Effective Date: 05/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZCXFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,894.00 | 2,894.00 | 0.00 | 0.00 | 0.00 | 2,894.00 | 2,894.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 2,866.14 | 0.00 | (2,866.14) | (2,866.14) |
| *Total: 61 - Salaries and Wages | 2,894.00 | 2,894.00 | 0.00 | 2,866.14 | 0.00 | 27.86 | 27.86 |
| 65YF10 Full Fringe Benefit Distr Expe | 1,273.00 | 1,273.00 | 0.00 | 1,301.25 | 0.00 | (28.25) | (28.25) |
| *Total: 65 - Fringe Benefits | 1,273.00 | 1,273.00 | 0.00 | 1,301.25 | 0.00 | (28.25) | (28.25) |
| **Total Direct Cost Expenditures | 4,167.00 | 4,167.00 | 0.00 | 4,167.39 | 0.00 | (0.39) | (0.39) |
| 760300 F&A Expenditures | 833.00 | 833.00 | 0.00 | 833.50 | 0.00 | (0.50) | (0.50) |
| *Total: 76 - F&A and Internal Allocations | 833.00 | 833.00 | 0.00 | 833.50 | 0.00 | (0.50) | (0.50) |
| **Total Indirect Cost Expenditures | 833.00 | 833.00 | 0.00 | 833.50 | 0.00 | (0.50) | (0.50) |
| ***Total Expenditures | 5,000.00 | 5,000.00 | 0.00 | 5,000.89 | 0.00 | (0.89) | (0.89) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,000.89 | 0.00 | (5,000.89) | (5,000.89) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 5,000.89 | 0.00 | (5,000.89) | (5,000.89) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 5,000.89 | 0.00 | (5,000.89) | (5,000.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 166206 - PREP Year 17
 Fund: 15C914 - PREP Year 17 CS

Status: Active
 FMGR: Pennock, Jonathan Rhoads
 Type: Grant

| | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 08/28/201 | Approved For Preaward | NO |
| Sponsor ID: | CE99171117 CFDA #: 66.456 | Term Date: | | Budget Controls | A110 |
| Resp Org: | URRMAP | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 12/31/14 | Rev Account: | | Idc Waiver | YES |
| | | | Fund Type Level 2 | Sefa Classification | RESDEV |
| | | | | | P1 |

Org: UZMSJP - PI Jonathan Pennock

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,595.00 | 12,595.00 | 0.00 | 0.00 | 0.00 | 12,595.00 | 12,595.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,502.09 | 0.00 | (3,502.09) | (3,502.09) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| *Total: 61 - Salaries and Wages | | 16,095.00 | 16,095.00 | 0.00 | 3,502.09 | 0.00 | 12,592.91 | 12,592.91 |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,452.00 | 7,452.00 | 0.00 | 1,621.43 | 0.00 | 5,830.57 | 5,830.57 |
| *Total: 65 - Fringe Benefits | | 7,452.00 | 7,452.00 | 0.00 | 1,621.43 | 0.00 | 5,830.57 | 5,830.57 |
| **Total Direct Cost Expenditures | | 23,547.00 | 23,547.00 | 0.00 | 5,123.52 | 0.00 | 18,423.48 | 18,423.48 |
| 760300 | F&A Expenditures | 11,648.00 | 11,648.00 | 0.00 | 0.00 | 0.00 | 11,648.00 | 11,648.00 |
| *Total: 76 - F&A and Internal Allocations | | 11,648.00 | 11,648.00 | 0.00 | 0.00 | 0.00 | 11,648.00 | 11,648.00 |
| **Total Indirect Cost Expenditures | | 11,648.00 | 11,648.00 | 0.00 | 0.00 | 0.00 | 11,648.00 | 11,648.00 |
| ***Total Expenditures | | 35,195.00 | 35,195.00 | 0.00 | 5,123.52 | 0.00 | 30,071.48 | 30,071.48 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 5,123.52 | 5,123.52 | 0.00 | (5,123.52) | (5,123.52) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 5,123.52 | 5,123.52 | 0.00 | (5,123.52) | (5,123.52) |
| ***Total Revenue | | 0.00 | 0.00 | 5,123.52 | 5,123.52 | 0.00 | (5,123.52) | (5,123.52) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 166206 - PREP Year 17
 Fund: 166210 - 2013 PREP Estuarine Monitoring

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|---------------------|--------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 07/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | CE99171117 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 20.00 | Budget Controls | A110 |
| Resp Org: | URRMAP | Expend End Date: | | IDC Dist From Code: | UNHDST 20 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 10/1/12 - 12/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES | Sefa Classification | RESDEV |

Org: UZMSJP - PI Jonathan Pennock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 10,999.95 | 0.00 | (10,999.95) | (10,999.95) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,910.00 | 0.00 | (4,910.00) | (4,910.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,800.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 3,800.00 |
| *Total: 61 - Salaries and Wages | 14,800.00 | 14,800.00 | 0.00 | 15,909.95 | 0.00 | (1,109.95) | (1,109.95) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 5,393.00 | 5,393.00 | 0.00 | 5,092.96 | 0.00 | 300.04 | 300.04 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 387.89 | 0.00 | (387.89) | (387.89) |
| *Total: 65 - Fringe Benefits | 5,393.00 | 5,393.00 | 0.00 | 5,480.85 | 0.00 | (87.85) | (87.85) |
| 710 Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Subtotal: Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 7112 Research Supplies | 4,975.00 | 4,975.00 | 0.00 | 0.00 | 0.00 | 4,975.00 | 4,975.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 6,278.00 | 0.00 | (6,278.00) | (6,278.00) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| Subtotal: Non-Travel Support | 6,975.00 | 6,975.00 | 0.00 | 6,278.00 | 0.00 | 697.00 | 697.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,475.00 | 7,475.00 | 0.00 | 6,278.00 | 0.00 | 1,197.00 | 1,197.00 |
| **Total Direct Cost Expenditures | 27,668.00 | 27,668.00 | 0.00 | 27,668.80 | 0.00 | (0.80) | (0.80) |
| 760300 F&A Expenditures | 5,532.00 | 5,532.00 | 0.00 | 5,533.86 | 0.00 | (1.86) | (1.86) |
| *Total: 76 - F&A and Internal Allocations | 5,532.00 | 5,532.00 | 0.00 | 5,533.86 | 0.00 | (1.86) | (1.86) |
| **Total Indirect Cost Expenditures | 5,532.00 | 5,532.00 | 0.00 | 5,533.86 | 0.00 | (1.86) | (1.86) |
| ***Total Expenditures | 33,200.00 | 33,200.00 | 0.00 | 33,202.66 | 0.00 | (2.66) | (2.66) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 33,202.66 | 0.00 | (33,202.66) | (33,202.66) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 33,202.66 | 0.00 | (33,202.66) | (33,202.66) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 33,202.66 | 0.00 | (33,202.66) | (33,202.66) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 166214 - PREP Year 18
 Fund: 166214 - PREP Year 18

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 99171118 | CFDA #: | 66.456 | Term Date: | IDC Rate Code: | IDC20 | 20.00 | Budget Controls | A110 |
| Resp Org: | UZMSPR | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/13 - 12/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZMSPE - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 13,148.43 | 89,742.19 | 0.00 | (89,742.19) | (89,742.19) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 190,901.00 | 190,901.00 | 0.00 | 0.00 | 0.00 | 190,901.00 | 190,901.00 |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH Student Labor | 0.00 | 0.00 | 137.50 | 137.50 | 0.00 | (137.50) | (137.50) |
| *Total: 61 - Salaries and Wages | 190,901.00 | 190,901.00 | 13,285.93 | 89,879.69 | 0.00 | 101,021.31 | 101,021.31 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 87,509.00 | 87,509.00 | 5,851.05 | 41,313.90 | 0.00 | 46,195.10 | 46,195.10 |
| *Total: 65 - Fringe Benefits | 87,509.00 | 87,509.00 | 5,851.05 | 41,313.90 | 0.00 | 46,195.10 | 46,195.10 |
| 710 Travel | 2,938.00 | 2,938.00 | 0.00 | 0.00 | 0.00 | 2,938.00 | 2,938.00 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 2,938.00 | 2,938.00 | 0.00 | 0.00 | 0.00 | 2,938.00 | 2,938.00 |
| 7112 Research Supplies | 5,792.00 | 5,792.00 | 0.00 | 0.00 | 0.00 | 5,792.00 | 5,792.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 209.54 | 244.20 | 0.00 | (244.20) | (244.20) |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 15,000.00 | (8,500.00) | (8,500.00) |
| 717216 Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 | 3,076.50 | 1,923.50 | (5,000.00) | (5,000.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 13.06 | 13.06 | 0.00 | (13.06) | (13.06) |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| Subtotal: Non-Travel Support | 12,292.00 | 12,292.00 | 222.60 | 3,413.76 | 16,923.50 | (8,045.26) | (8,045.26) |
| *Total: 71 - Support (Travel & Non-Travel) | 15,230.00 | 15,230.00 | 222.60 | 3,413.76 | 16,923.50 | (5,107.26) | (5,107.26) |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 73 - Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 293,640.00 | 293,640.00 | 19,359.58 | 134,607.35 | 16,923.50 | 142,109.15 | 142,109.15 |
| 760300 F&A Expenditures | 58,728.00 | 58,728.00 | 3,871.93 | 26,921.54 | 0.00 | 31,806.46 | 31,806.46 |
| *Total: 76 - F&A and Internal Allocations | 58,728.00 | 58,728.00 | 3,871.93 | 26,921.54 | 0.00 | 31,806.46 | 31,806.46 |
| **Total Indirect Cost Expenditures | 58,728.00 | 58,728.00 | 3,871.93 | 26,921.54 | 0.00 | 31,806.46 | 31,806.46 |
| ***Total Expenditures | 352,368.00 | 352,368.00 | 23,231.51 | 161,528.89 | 16,923.50 | 173,915.61 | 173,915.61 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 23,231.51 | 161,528.89 | 0.00 | (161,528.89) | (161,528.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 166214 - PREP Year 18
 Fund: 166214 - PREP Year 18

Status: Active
 FMGR: Rouillard, Rachel
 Type: Grant

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 99171118 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/13 - 12/31/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSPE - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 23,231.51 | 161,528.89 | 0.00 | (161,528.89) | (161,528.89) |
| ***Total Revenue | 0.00 | 0.00 | 23,231.51 | 161,528.89 | 0.00 | (161,528.89) | (161,528.89) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 166214 - PREP Year 18
 Fund: 166215 - PREP YR 18 External Subs

Status: Active
 FMGR: Rouillard, Rachel

Type: Grant

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 99171118 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/13 - 12/31/15

Fund Information
 Effective Date: 10/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSPE - PI PREP

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 730001 Subcontracts 01 | 82,300.00 | 82,300.00 | 0.00 | 0.00 | 0.00 | 82,300.00 | 82,300.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 6,767.85 | 53,232.15 | (60,000.00) | (60,000.00) |
| *Total: 73 - Subcontracts | 82,300.00 | 82,300.00 | 0.00 | 6,767.85 | 53,232.15 | 22,300.00 | 22,300.00 |
| **Total Direct Cost Expenditures | 82,300.00 | 82,300.00 | 0.00 | 6,767.85 | 53,232.15 | 22,300.00 | 22,300.00 |
| 760300 F&A Expenditures | 9,460.00 | 9,460.00 | 0.00 | 1,353.57 | 0.00 | 8,106.43 | 8,106.43 |
| *Total: 76 - F&A and Internal Allocations | 9,460.00 | 9,460.00 | 0.00 | 1,353.57 | 0.00 | 8,106.43 | 8,106.43 |
| **Total Indirect Cost Expenditures | 9,460.00 | 9,460.00 | 0.00 | 1,353.57 | 0.00 | 8,106.43 | 8,106.43 |
| ***Total Expenditures | 91,760.00 | 91,760.00 | 0.00 | 8,121.42 | 53,232.15 | 30,406.43 | 30,406.43 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 8,121.42 | 0.00 | (8,121.42) | (8,121.42) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 8,121.42 | 0.00 | (8,121.42) | (8,121.42) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 8,121.42 | 0.00 | (8,121.42) | (8,121.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 166214 - PREP Year 18
 Fund: 166216 - PREP YR 18

Status: Active
 Type: Grant
 FMGR: Pennock, Jonathan Rhoads

| | | | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Rouillard, Rachel | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US Environmental Protection Agency | Effective Date: | 10/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | 99171118 | CFDA #: | 66.456 | Term Date: | | IDC Rate Code: | IDC20 20.00 | Budget Controls | A110 |
| Resp Org: | UZMSPR | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 10/1/13 - 12/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZMSJP - PI Jonathan Pennock

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,229.00 | 26,229.00 | 0.00 | 0.00 | 0.00 | 26,229.00 | 26,229.00 |
| 615NZ0 PAT Unallocated Budget (Bud Only) | (5,596.00) | (5,596.00) | 0.00 | 0.00 | 0.00 | (5,596.00) | (5,596.00) |
| *Total: 61 - Salaries and Wages | 20,633.00 | 20,633.00 | 0.00 | 0.00 | 0.00 | 20,633.00 | 20,633.00 |
| 65YF10 Full Fringe Benefit Distr Expe | (6,540.00) | (6,540.00) | 0.00 | 0.00 | 0.00 | (6,540.00) | (6,540.00) |
| *Total: 65 - Fringe Benefits | (6,540.00) | (6,540.00) | 0.00 | 0.00 | 0.00 | (6,540.00) | (6,540.00) |
| 7112 Research Supplies | 7,997.00 | 7,997.00 | 0.00 | 0.00 | 0.00 | 7,997.00 | 7,997.00 |
| Subtotal: Non-Travel Support | 7,997.00 | 7,997.00 | 0.00 | 0.00 | 0.00 | 7,997.00 | 7,997.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 7,997.00 | 7,997.00 | 0.00 | 0.00 | 0.00 | 7,997.00 | 7,997.00 |
| **Total Direct Cost Expenditures | 22,090.00 | 22,090.00 | 0.00 | 0.00 | 0.00 | 22,090.00 | 22,090.00 |
| 760300 F&A Expenditures | 4,418.00 | 4,418.00 | 0.00 | 0.00 | 0.00 | 4,418.00 | 4,418.00 |
| *Total: 76 - F&A and Internal Allocations | 4,418.00 | 4,418.00 | 0.00 | 0.00 | 0.00 | 4,418.00 | 4,418.00 |
| **Total Indirect Cost Expenditures | 4,418.00 | 4,418.00 | 0.00 | 0.00 | 0.00 | 4,418.00 | 4,418.00 |
| ***Total Expenditures | 26,508.00 | 26,508.00 | 0.00 | 0.00 | 0.00 | 26,508.00 | 26,508.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 181033 - CICART
 Fund: 15C521 - CICART - CS

Status: Active
 Type: Grant
 FMGR: Bhattacharjee, Amitava

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|-------------------|------|
| PI Name: | Chandran, Benjamin D G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | DEFG0207ER46372 | CFDA #: | 81.049 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | | 45 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | | NO | |
| | | | | | | Sefa Classification | | RESDEV | |

Org: UZSPAB - Amitava Bhattacharjee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail | |
|--|------------------------------------|---------------------|-------------------------|-----------------|-------------------|--------------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,549.28 | 0.00 | (26,549.28) | (26,549.28) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 31,840.27 | 0.00 | (31,840.27) | (31,840.27) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 4,457.18 | 94,335.37 | 0.00 | (94,335.37) | (94,335.37) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 127,226.45 | 0.00 | (127,226.45) | (127,226.45) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 171,296.00 | 171,296.00 | 0.00 | 0.00 | 0.00 | 171,296.00 | 171,296.00 |
| 615F10 | PAT | 0.00 | 36,151.55 | 0.00 | 425,670.03 | 0.00 | (425,670.03) | (389,518.48) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 281.18 | 0.00 | (281.18) | (281.18) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 496,230.00 | 496,230.00 | 0.00 | 0.00 | 0.00 | 496,230.00 | 496,230.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,920.00 | 4,160.00 | 0.00 | (4,160.00) | (4,160.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| *Total: 61 - Salaries and Wages | | 667,526.00 | 703,677.55 | 6,377.18 | 710,812.58 | 0.00 | (43,286.58) | (7,135.03) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 350.06 | 10,214.25 | 0.00 | (10,214.25) | (10,214.25) |
| 65YF10 | Full Fringe Benefit Distr Expe | 215,033.00 | 213,359.76 | 0.00 | 199,611.51 | 0.00 | 15,421.49 | 13,748.25 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 150.40 | 330.56 | 0.00 | (330.56) | (330.56) |
| *Total: 65 - Fringe Benefits | | 215,033.00 | 213,359.76 | 500.46 | 210,156.32 | 0.00 | 4,876.68 | 3,203.44 |
| 710 | Travel | 23,959.00 | 23,959.00 | 0.00 | 0.00 | 0.00 | 23,959.00 | 23,959.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,146.23 | 510.90 | 18,670.22 | 0.00 | (18,670.22) | (16,523.99) |
| 710200 | Foreign Travel | 0.00 | 3,000.00 | 0.00 | 5,260.30 | 0.00 | (5,260.30) | (2,260.30) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,939.00 | 0.00 | (1,939.00) | (1,939.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,492.76 | 0.00 | (4,492.76) | (4,492.76) |
| Subtotal: Travel | | 23,959.00 | 29,105.23 | 510.90 | 30,362.28 | 0.00 | (6,403.28) | (1,257.05) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,201.74 | 0.00 | (1,201.74) | (1,201.74) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 17.52 | 0.00 | (17.52) | (17.52) |
| 7112 | Research Supplies | 34,239.00 | 34,239.00 | 0.00 | 0.00 | 0.00 | 34,239.00 | 34,239.00 |
| 711200 | Research Supplies | 0.00 | (16,452.06) | 0.00 | 1,658.34 | 0.00 | (1,658.34) | (18,110.40) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 90.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 8,217.32 | 0.00 | (8,217.32) | (8,217.32) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 37.22 | 0.00 | (37.22) | (37.22) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 22.17 | 0.00 | (22.17) | (22.17) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 239.29 | 0.00 | (239.29) | (239.29) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5,019.34 | 0.00 | (5,019.34) | (5,019.34) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 181033 - CICART
 Fund: 15C521 - CICART - CS

Status: Active
 FMGR: Bhattacharjee, Amitava
 Type: Grant

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name: | Chandran, Benjamin D G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | DEFG0207ER46372 CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | 14ZCLR 45 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPAB - Amitava Bhattacharjee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Subtotal: Non-Travel Support | 34,239.00 | 17,786.94 | 90.00 | 16,637.94 | 0.00 | 17,601.06 | 1,149.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 58,198.00 | 46,892.17 | 600.90 | 47,000.22 | 0.00 | 11,197.78 | (108.05) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 14,394.00 | 0.00 | (14,394.00) | (14,394.00) |
| 721100 Assistantships | 81,642.00 | 47,415.50 | 0.00 | 0.00 | 0.00 | 81,642.00 | 47,415.50 |
| 721155 Asstship-Tuition Waiver | 0.00 | 10,997.00 | 0.00 | 23,916.50 | 0.00 | (23,916.50) | (12,919.50) |
| *Total: 72 - Student and/or Participant Support | 81,642.00 | 58,412.50 | 0.00 | 38,310.50 | 0.00 | 43,331.50 | 20,102.00 |
| 740000 Cap Equipment | 5,028.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,028.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 5,028.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,028.00 | 0.00 |
| 801003 NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 1,027,427.00 | 1,022,341.98 | 7,478.54 | 1,006,279.62 | 0.00 | 21,147.38 | 16,062.36 |
| 760300 F&A Expenditures | 444,530.00 | 449,615.02 | 3,365.34 | 435,586.32 | 0.00 | 8,943.68 | 14,028.70 |
| *Total: 76 - F&A and Internal Allocations | 444,530.00 | 449,615.02 | 3,365.34 | 435,586.32 | 0.00 | 8,943.68 | 14,028.70 |
| **Total Indirect Cost Expenditures | 444,530.00 | 449,615.02 | 3,365.34 | 435,586.32 | 0.00 | 8,943.68 | 14,028.70 |
| ***Total Expenditures | 1,471,957.00 | 1,471,957.00 | 10,843.88 | 1,441,865.94 | 0.00 | 30,091.06 | 30,091.06 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 30,391.79 | 1,441,865.94 | 0.00 | (1,441,865.94) | (1,441,865.94) |
| 811087 NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 30,391.79 | 1,441,865.94 | 0.00 | (1,441,865.94) | (1,441,865.94) |
| ***Total Revenue | 0.00 | 0.00 | 30,391.79 | 1,441,865.94 | 0.00 | (1,441,865.94) | (1,441,865.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 181033 - CICART
 Fund: 181033 - CICART

Status: Active
 Type: Grant
 FMGR: Bhattacharjee, Amitava

| | | | | | | | |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name: | Chandran, Benjamin D G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES |
| Sponsor ID: | DEFG0207ER46372 CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 45 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPAB - Amitava Bhattacharjee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 188,419.50 | 0.00 | (188,419.50) | (188,419.50) |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 241,494.63 | 0.00 | (241,494.63) | (241,494.63) |
| 611F1R Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 3.93 | 0.00 | (3.93) | (3.93) |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 166,241.06 | 0.00 | (166,241.06) | (166,241.06) |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,141.85 | 0.00 | (2,141.85) | (2,141.85) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 346,378.00 | 346,378.00 | 0.00 | 0.00 | 0.00 | 346,378.00 | 346,378.00 |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,483.43 | 0.00 | (18,483.43) | (18,483.43) |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 121,750.22 | 0.00 | (121,750.22) | (121,750.22) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 183,964.47 | 0.00 | (183,964.47) | (183,964.47) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 378,922.00 | 378,922.00 | 0.00 | 0.00 | 0.00 | 378,922.00 | 378,922.00 |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,066.42 | 0.00 | (17,066.42) | (17,066.42) |
| 615F10 PAT | 0.00 | (22,765.81) | 0.00 | 449,145.03 | 0.00 | (449,145.03) | (471,910.84) |
| 615F1R Retro PAT | 0.00 | 0.00 | 0.00 | 135.62 | 0.00 | (135.62) | (135.62) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 705,238.00 | 705,238.00 | 0.00 | 0.00 | 0.00 | 705,238.00 | 705,238.00 |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 11,633.93 | 0.00 | (11,633.93) | (11,633.93) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,472.00 | 0.00 | (5,472.00) | (5,472.00) |
| 61KBAW OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,820.10 | 0.00 | (1,820.10) | (1,820.10) |
| *Total: 61 - Salaries and Wages | 1,430,538.00 | 1,407,772.19 | 0.00 | 1,407,772.19 | 0.00 | 22,765.81 | (0.00) |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 26,161.01 | 0.00 | (26,161.01) | (26,161.01) |
| 65YF10 Full Fringe Benefit Distr Expe | 343,011.00 | 404,616.84 | 0.00 | 374,239.57 | 0.00 | (31,228.57) | 30,377.27 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,216.33 | 0.00 | (4,216.33) | (4,216.33) |
| *Total: 65 - Fringe Benefits | 343,011.00 | 404,616.84 | 0.00 | 404,616.91 | 0.00 | (61,605.91) | (0.07) |
| 710 Travel | 65,471.00 | 65,471.00 | 0.00 | 0.00 | 0.00 | 65,471.00 | 65,471.00 |
| 710100 Out-of-State Travel | 0.00 | 54,681.05 | 0.00 | 82,489.50 | 0.00 | (82,489.50) | (27,808.45) |
| 710200 Foreign Travel | 6,480.00 | 6,480.00 | 0.00 | 8,875.59 | 0.00 | (2,395.59) | (2,395.59) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 16,547.47 | 0.00 | (16,547.47) | (16,547.47) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 18,719.49 | 0.00 | (18,719.49) | (18,719.49) |
| Subtotal: Travel | 71,951.00 | 126,632.05 | 0.00 | 126,632.05 | 0.00 | (54,681.05) | (0.00) |
| 7112 Research Supplies | 25,139.00 | 25,139.00 | 0.00 | 0.00 | 0.00 | 25,139.00 | 25,139.00 |
| 711200 Research Supplies | 0.00 | (16,291.30) | 0.00 | 3,134.96 | 0.00 | (3,134.96) | (19,426.26) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 433.24 | 0.00 | (433.24) | (433.24) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 4,415.88 | 0.00 | (4,415.88) | (4,415.88) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 181033 - CICART
 Fund: 181033 - CICART

Status: Active
 Type: Grant
 FMGR: Bhattacharjee, Amitava

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name: | Chandran, Benjamin D G | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 07/01/200 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | DEFG0207ER46372 | CFDA #: | 81.049 | Term Date: | | IDC Rate Code: | URON06 45.00 | Budget Controls | DOC |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO | |
| | | | | | | | Sefa Classification | RESDEV | |

Org: UZSPAB - Amitava Bhattacharjee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 61.05 | 0.00 | (61.05) | (61.05) |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 145.07 | 0.00 | (145.07) | (145.07) |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 657.50 | 0.00 | (657.50) | (657.50) |
| Subtotal: Non-Travel Support | 25,139.00 | 8,847.70 | 0.00 | 8,847.70 | 0.00 | 16,291.30 | (0.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 97,090.00 | 135,479.75 | 0.00 | 135,479.75 | 0.00 | (38,389.75) | (0.00) |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 21,858.00 | 0.00 | (21,858.00) | (21,858.00) |
| 721100 Assistantships | 194,102.00 | 194,102.00 | 0.00 | 0.00 | 0.00 | 194,102.00 | 194,102.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | (100,734.74) | 0.00 | 71,509.25 | 0.00 | (71,509.25) | (172,243.99) |
| *Total: 72 - Student and/or Participant Support | 194,102.00 | 93,367.26 | 0.00 | 93,367.25 | 0.00 | 100,734.75 | 0.01 |
| 730001 Subcontracts 01 | 1,159,998.00 | 1,159,998.00 | 0.00 | 1,109,537.40 | 50,459.41 | 1.19 | 1.19 |
| *Total: 73 - Subcontracts | 1,159,998.00 | 1,159,998.00 | 0.00 | 1,109,537.40 | 50,459.41 | 1.19 | 1.19 |
| **Total Direct Cost Expenditures | 3,224,739.00 | 3,201,234.04 | 0.00 | 3,150,773.50 | 50,459.41 | 23,506.09 | 1.13 |
| 760300 F&A Expenditures | 864,285.00 | 887,789.96 | 0.00 | 887,791.18 | 0.00 | (23,506.18) | (1.22) |
| *Total: 76 - F&A and Internal Allocations | 864,285.00 | 887,789.96 | 0.00 | 887,791.18 | 0.00 | (23,506.18) | (1.22) |
| **Total Indirect Cost Expenditures | 864,285.00 | 887,789.96 | 0.00 | 887,791.18 | 0.00 | (23,506.18) | (1.22) |
| ***Total Expenditures | 4,089,024.00 | 4,089,024.00 | 0.00 | 4,038,564.68 | 50,459.41 | (0.09) | (0.09) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,038,564.68 | 0.00 | (4,038,564.68) | (4,038,564.68) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 4,038,564.68 | 0.00 | (4,038,564.68) | (4,038,564.68) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 4,038,564.68 | 0.00 | (4,038,564.68) | (4,038,564.68) |

Grant: 181044 - Extended MHD
 Fund: 181044 - Extended MHD

Status: Active
 Type: Grant
 FMGR: Germaschewski, Kai K

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Germaschewski, Kai K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 07/15/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | DESC0006670 | CFDA #: | 81.049 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/15/11 - 7/14/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPKG - PI Kai Germaschewski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 7,295.24 | 40,212.23 | 0.00 | (40,212.23) | (40,212.23) |
| 611F60 Faculty NTT Research | 0.00 | (66,200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (66,200.00) |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 157,013.00 | 152,013.00 | 0.00 | 0.00 | 0.00 | 157,013.00 | 152,013.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 4,271.54 | 26,826.39 | 0.00 | (26,826.39) | (26,826.39) |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 45,568.82 | 0.00 | (45,568.82) | (45,568.82) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 110,843.00 | 110,843.00 | 0.00 | 0.00 | 0.00 | 110,843.00 | 110,843.00 |
| 615F10 PAT | 0.00 | 71,200.00 | 3,300.14 | 73,024.28 | 0.00 | (73,024.28) | (1,824.28) |
| *Total: 61 - Salaries and Wages | 267,856.00 | 267,856.00 | 14,866.92 | 185,631.72 | 0.00 | 82,224.28 | 82,224.28 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 908.43 | 5,620.46 | 0.00 | (5,620.46) | (5,620.46) |
| 65YF10 Full Fringe Benefit Distr Expe | 54,348.00 | 54,348.00 | 1,478.14 | 33,449.12 | 0.00 | 20,898.88 | 20,898.88 |
| *Total: 65 - Fringe Benefits | 54,348.00 | 54,348.00 | 2,386.57 | 39,069.58 | 0.00 | 15,278.42 | 15,278.42 |
| 710 Travel | 17,501.00 | 17,501.00 | 0.00 | 0.00 | 0.00 | 17,501.00 | 17,501.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11,080.88 | 0.00 | (11,080.88) | (11,080.88) |
| 710200 Foreign Travel | 8,549.00 | 8,549.00 | 0.00 | 0.00 | 0.00 | 8,549.00 | 8,549.00 |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,036.00 | 0.00 | (3,036.00) | (3,036.00) |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,241.60 | 0.00 | (3,241.60) | (3,241.60) |
| Subtotal: Travel | 26,050.00 | 26,050.00 | 0.00 | 17,358.48 | 0.00 | 8,691.52 | 8,691.52 |
| 7112 Research Supplies | 16,375.00 | 16,375.00 | 0.00 | 0.00 | 0.00 | 16,375.00 | 16,375.00 |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 74.59 | 0.00 | (74.59) | (74.59) |
| Subtotal: Non-Travel Support | 16,375.00 | 16,375.00 | 0.00 | 74.59 | 0.00 | 16,300.41 | 16,300.41 |
| *Total: 71 - Support (Travel & Non-Travel) | 42,425.00 | 42,425.00 | 0.00 | 17,433.07 | 0.00 | 24,991.93 | 24,991.93 |
| 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,600.00 | 0.00 | (5,600.00) | (5,600.00) |
| 721100 Assistantships | 63,103.00 | 63,103.00 | 0.00 | 0.00 | 0.00 | 63,103.00 | 63,103.00 |
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,111.50 | 0.00 | (11,111.50) | (11,111.50) |
| *Total: 72 - Student and/or Participant Support | 63,103.00 | 63,103.00 | 0.00 | 16,711.50 | 0.00 | 46,391.50 | 46,391.50 |
| **Total Direct Cost Expenditures | 427,732.00 | 427,732.00 | 17,253.49 | 258,845.87 | 0.00 | 168,886.13 | 168,886.13 |
| 760300 F&A Expenditures | 172,268.00 | 172,268.00 | 8,195.42 | 114,427.86 | 0.00 | 57,840.14 | 57,840.14 |
| *Total: 76 - F&A and Internal Allocations | 172,268.00 | 172,268.00 | 8,195.42 | 114,427.86 | 0.00 | 57,840.14 | 57,840.14 |
| **Total Indirect Cost Expenditures | 172,268.00 | 172,268.00 | 8,195.42 | 114,427.86 | 0.00 | 57,840.14 | 57,840.14 |
| ***Total Expenditures | 600,000.00 | 600,000.00 | 25,448.91 | 373,273.73 | 0.00 | 226,726.27 | 226,726.27 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 181044 - Extended MHD
 Fund: 181044 - Extended MHD

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Germaschewski, Kai K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 07/15/2011 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | DESC0006670 | CFDA #: | 81.049 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 7/15/11 - 7/14/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPKG - PI Kai Germaschewski

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 25,448.91 | 373,273.73 | 0.00 | (373,273.73) | (373,273.73) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 25,448.91 | 373,273.73 | 0.00 | (373,273.73) | (373,273.73) |
| ***Total Revenue | 0.00 | 0.00 | 25,448.91 | 373,273.73 | 0.00 | (373,273.73) | (373,273.73) |

Grant: 181045 - Fast Magnetic Reconnection
 Fund: 181045 - Fast Magnetic Reconnection

Status: Active
 FMGR: Fox, William R

Type: Grant

| | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name: | Germaschewski, Kai K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 09/01/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | DESC7168 | Term Date: | | IDC Rate Code: | URON10 | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | CFDA #: 81.049 | Expend End Date: | IDC Dist From Code: | UNHDST | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

Org: UZSPWF - PI William Fox

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,905.66 | 0.00 | (8,905.66) | (8,905.66) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 99,427.00 | 99,427.00 | 0.00 | 0.00 | 0.00 | 99,427.00 | 99,427.00 |
| 613NZO Grad Unallocated Budget (Bud Only) | 80,642.00 | 80,642.00 | 0.00 | 0.00 | 0.00 | 80,642.00 | 80,642.00 |
| 615F10 PAT | 0.00 | (17,000.00) | 0.00 | 90,571.67 | 0.00 | (90,571.67) | (107,571.67) |
| *Total: 61 - Salaries and Wages | 180,069.00 | 163,069.00 | 0.00 | 99,477.33 | 0.00 | 80,591.67 | 63,591.67 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 792.60 | 0.00 | (792.60) | (792.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 30,430.00 | 46,430.00 | 0.00 | 41,001.26 | 0.00 | (10,571.26) | 5,428.74 |
| *Total: 65 - Fringe Benefits | 30,430.00 | 46,430.00 | 0.00 | 41,793.86 | 0.00 | (11,363.86) | 4,636.14 |
| 710 Travel | 13,275.00 | 13,275.00 | 0.00 | 0.00 | 0.00 | 13,275.00 | 13,275.00 |
| 710100 Out-of-State Travel | 0.00 | 4,813.00 | 0.00 | 10,616.58 | 0.00 | (10,616.58) | (5,803.58) |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 3,258.82 | 0.00 | (3,258.82) | (3,258.82) |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,830.54 | 0.00 | (1,830.54) | (1,830.54) |
| Subtotal: Travel | 13,275.00 | 18,088.00 | 0.00 | 15,705.94 | 0.00 | (2,430.94) | 2,382.06 |
| 7112 Research Supplies | 10,680.00 | 10,680.00 | 0.00 | 0.00 | 0.00 | 10,680.00 | 10,680.00 |
| 711200 Research Supplies | 0.00 | (3,813.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,813.00) |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 74.27 | 0.00 | (74.27) | (74.27) |
| 713010 Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 103.07 | 0.00 | (103.07) | (103.07) |
| Subtotal: Non-Travel Support | 10,680.00 | 6,867.00 | 0.00 | 1,427.34 | 0.00 | 9,252.66 | 5,439.66 |
| *Total: 71 - Support (Travel & Non-Travel) | 23,955.00 | 24,955.00 | 0.00 | 17,133.28 | 0.00 | 6,821.72 | 7,821.72 |
| 721100 Assistantships | 44,847.00 | 44,847.00 | 0.00 | 0.00 | 0.00 | 44,847.00 | 44,847.00 |
| *Total: 72 - Student and/or Participant Support | 44,847.00 | 44,847.00 | 0.00 | 0.00 | 0.00 | 44,847.00 | 44,847.00 |
| **Total Direct Cost Expenditures | 279,301.00 | 279,301.00 | 0.00 | 158,404.47 | 0.00 | 120,896.53 | 120,896.53 |
| 760300 F&A Expenditures | 110,238.00 | 110,238.00 | 0.00 | 74,377.31 | 0.00 | 35,860.69 | 35,860.69 |
| *Total: 76 - F&A and Internal Allocations | 110,238.00 | 110,238.00 | 0.00 | 74,377.31 | 0.00 | 35,860.69 | 35,860.69 |
| **Total Indirect Cost Expenditures | 110,238.00 | 110,238.00 | 0.00 | 74,377.31 | 0.00 | 35,860.69 | 35,860.69 |
| ***Total Expenditures | 389,539.00 | 389,539.00 | 0.00 | 232,781.78 | 0.00 | 156,757.22 | 156,757.22 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 232,781.78 | 0.00 | (232,781.78) | (232,781.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 181045 - Fast Magnetic Reconnection
 Fund: 181045 - Fast Magnetic Reconnection

Status: Active
 FMGR: Fox, William R
 Type: Grant

PI Name: Germaschewski, Kai K
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC7168 CFDA #: 81.049
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Fund Information
 Effective Date: 09/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPWF - PI William Fox

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 232,781.78 | 0.00 | (232,781.78) | (232,781.78) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 232,781.78 | 0.00 | (232,781.78) | (232,781.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 181048 - Dynamo & Magnetorotational
 Fund: 181048 - Dynamo & Magnetorotational

Status: Active
 FMGR: Ebrahimi, Fatemeh

Type: Grant

PI Name: Ebrahimi, Fatemeh
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0008320 CFDA #: 81.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/1/12 - 7/31/14

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPFE - PI Fatemeh Ebrahimi

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,173.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,173.00 | 0.00 |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 25,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,160.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 47,333.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,333.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 10,873.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,873.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 10,873.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,873.00 | 0.00 |
| 710 Travel | 3,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 0.00 |
| Subtotal: Travel | 3,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 0.00 |
| 7112 Research Supplies | 2,617.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,617.00 | 0.00 |
| Subtotal: Non-Travel Support | 2,617.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,617.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 6,017.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,017.00 | 0.00 |
| 721100 Assistantships | 15,593.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,593.00 | 0.00 |
| *Total: 72 - Student and/or Participant Support | 15,593.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,593.00 | 0.00 |
| 730001 Subcontracts 01 | 0.00 | 104,125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 104,125.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 102,938.00 | 102,938.00 | 0.00 | (102,938.00) | (102,938.00) |
| *Total: 73 - Subcontracts | 0.00 | 104,125.00 | 102,938.00 | 102,938.00 | 0.00 | (102,938.00) | 1,187.00 |
| **Total Direct Cost Expenditures | 79,816.00 | 104,125.00 | 102,938.00 | 102,938.00 | 0.00 | (23,122.00) | 1,187.00 |
| 760300 F&A Expenditures | 30,184.00 | 5,875.00 | 5,875.00 | 5,875.00 | 0.00 | 24,309.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 30,184.00 | 5,875.00 | 5,875.00 | 5,875.00 | 0.00 | 24,309.00 | 0.00 |
| **Total Indirect Cost Expenditures | 30,184.00 | 5,875.00 | 5,875.00 | 5,875.00 | 0.00 | 24,309.00 | 0.00 |
| ***Total Expenditures | 110,000.00 | 110,000.00 | 108,813.00 | 108,813.00 | 0.00 | 1,187.00 | 1,187.00 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 108,813.00 | 108,813.00 | 0.00 | (108,813.00) | (108,813.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 108,813.00 | 108,813.00 | 0.00 | (108,813.00) | (108,813.00) |
| ***Total Revenue | 0.00 | 0.00 | 108,813.00 | 108,813.00 | 0.00 | (108,813.00) | (108,813.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 181050 - DoE HEDLP
 Fund: 181050 - DoE HEDLP

Status: Active
 Type: Grant
 FMGR: Germaschewski, Kai K

| | | | | | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Germaschewski, Kai K | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DOE, Department of Energy | Effective Date: | 11/15/201 | IDC Basis Code: | MTDC | Approved For Preaward | YES | | |
| Sponsor ID: | DESC0008655 | CFDA #: | 81.049 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | DOC |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 8/15/12 - 8/14/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZSPAB - Amitava Bhattacharjee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 54,289.00 | 54,289.00 | 0.00 | 0.00 | 0.00 | 54,289.00 | 54,289.00 |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,578.00 | 0.00 | (6,578.00) | (6,578.00) |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 10,064.00 | 10,064.00 | 0.00 | 0.00 | 0.00 | 10,064.00 | 10,064.00 |
| 615F10 PAT | 0.00 | (55,706.00) | 0.00 | 0.00 | 0.00 | 0.00 | (55,706.00) |
| *Total: 61 - Salaries and Wages | 64,353.00 | 8,647.00 | 0.00 | 6,578.00 | 0.00 | 57,775.00 | 2,069.00 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 544.96 | 0.00 | (544.96) | (544.96) |
| 65YF10 Full Fringe Benefit Distr Expe | 20,340.00 | 2,832.00 | 0.00 | 0.00 | 0.00 | 20,340.00 | 2,832.00 |
| *Total: 65 - Fringe Benefits | 20,340.00 | 2,832.00 | 0.00 | 544.96 | 0.00 | 19,795.04 | 2,287.04 |
| 710 Travel | 8,048.00 | 8,048.00 | 0.00 | 0.00 | 0.00 | 8,048.00 | 8,048.00 |
| 710100 Out-of-State Travel | 0.00 | (7,466.00) | 0.00 | 581.26 | 0.00 | (581.26) | (8,047.26) |
| Subtotal: Travel | 8,048.00 | 582.00 | 0.00 | 581.26 | 0.00 | 7,466.74 | 0.74 |
| 7112 Research Supplies | 6,610.00 | 6,610.00 | 0.00 | 0.00 | 0.00 | 6,610.00 | 6,610.00 |
| 711200 Research Supplies | 0.00 | (6,610.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,610.00) |
| Subtotal: Non-Travel Support | 6,610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,610.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 14,658.00 | 582.00 | 0.00 | 581.26 | 0.00 | 14,076.74 | 0.74 |
| 730001 Subcontracts 01 | 101,490.00 | 101,490.00 | 0.00 | 0.00 | 0.00 | 101,490.00 | 101,490.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 53,728.94 | 24,964.06 | (78,693.00) | (78,693.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 2,693.06 | 14,809.25 | 0.00 | (14,809.25) | (14,809.25) |
| 730004 Subcontracts 04 | 0.00 | 133,259.00 | 12,644.59 | 100,609.66 | 32,650.34 | (133,260.00) | (1.00) |
| *Total: 73 - Subcontracts | 101,490.00 | 234,749.00 | 15,337.65 | 169,147.85 | 57,614.40 | (125,272.25) | 7,986.75 |
| **Total Direct Cost Expenditures | 200,841.00 | 246,810.00 | 15,337.65 | 176,852.07 | 57,614.40 | (33,625.47) | 12,343.53 |
| 760300 F&A Expenditures | 69,159.00 | 23,190.00 | 1,279.20 | 34,273.27 | 0.00 | 34,885.73 | (11,083.27) |
| *Total: 76 - F&A and Internal Allocations | 69,159.00 | 23,190.00 | 1,279.20 | 34,273.27 | 0.00 | 34,885.73 | (11,083.27) |
| **Total Indirect Cost Expenditures | 69,159.00 | 23,190.00 | 1,279.20 | 34,273.27 | 0.00 | 34,885.73 | (11,083.27) |
| ***Total Expenditures | 270,000.00 | 270,000.00 | 16,616.85 | 211,125.34 | 57,614.40 | 1,260.26 | 1,260.26 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 16,616.85 | 211,125.34 | 0.00 | (211,125.34) | (211,125.34) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 16,616.85 | 211,125.34 | 0.00 | (211,125.34) | (211,125.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 181050 - DoE HEDLP
 Fund: 181050 - DoE HEDLP

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

PI Name: Germaschewski, Kai K
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0008655 CFDA #: 81.049
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/15/12 - 8/14/14

Fund Information
 Effective Date: 11/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPAB - Amitava Bhattacharjee

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| ***Total Revenue | 0.00 | 0.00 | 16,616.85 | 211,125.34 | 0.00 | (211,125.34) | (211,125.34) |

Grant: 181058 - Plasma Spectrometer
 Fund: 181058 - Plasma Spectrometer

Status: Active
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name: Moebius, Eberhard S
 Sponsor: US DOE, Los Alamos National Laboratory
 Sponsor ID: 2366961 CFDA #: 81.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/13/13 - 9/30/14

Fund Information
 Effective Date: 09/13/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPEM - PI Eberhard Mobius

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,907.93 | 2,274.84 | 0.00 | (2,274.84) | (2,274.84) |
| 611NZO Faculty Unallocated Budget(BudOnly) | 5,357.69 | 5,357.69 | 0.00 | 0.00 | 0.00 | 5,357.69 | 5,357.69 |
| 613NZO Grad Unallocated Budget (Bud Only) | 10,264.00 | 10,264.00 | 0.00 | 0.00 | 0.00 | 10,264.00 | 10,264.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 1,401.69 | 0.00 | (1,401.69) | (1,401.69) |
| 61SNSH Student Labor | 0.00 | 0.00 | 1,707.75 | 1,914.75 | 0.00 | (1,914.75) | (1,914.75) |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 418.50 | 0.00 | (418.50) | (418.50) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 453.00 | 453.00 | 0.00 | 0.00 | 0.00 | 453.00 | 453.00 |
| *Total: 61 - Salaries and Wages | 16,074.69 | 16,074.69 | 3,615.68 | 6,009.78 | 0.00 | 10,064.91 | 10,064.91 |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 149.84 | 178.83 | 0.00 | (178.83) | (178.83) |
| 65YF10 Full Fringe Benefit Distr Expe | 1,501.98 | 1,501.98 | 0.00 | 648.98 | 0.00 | 853.00 | 853.00 |
| *Total: 65 - Fringe Benefits | 1,501.98 | 1,501.98 | 149.84 | 827.81 | 0.00 | 674.17 | 674.17 |
| 710 Travel | 1,464.00 | 1,464.00 | 0.00 | 0.00 | 0.00 | 1,464.00 | 1,464.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 1,215.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |
| Subtotal: Travel | 1,464.00 | 1,464.00 | 1,215.00 | 1,215.00 | 0.00 | 249.00 | 249.00 |
| 7112 Research Supplies | 310.00 | 310.00 | 0.00 | 0.00 | 0.00 | 310.00 | 310.00 |
| Subtotal: Non-Travel Support | 310.00 | 310.00 | 0.00 | 0.00 | 0.00 | 310.00 | 310.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,774.00 | 1,774.00 | 1,215.00 | 1,215.00 | 0.00 | 559.00 | 559.00 |
| 721100 Assistantships | 4,866.00 | 4,866.00 | 0.00 | 0.00 | 0.00 | 4,866.00 | 4,866.00 |
| *Total: 72 - Student and/or Participant Support | 4,866.00 | 4,866.00 | 0.00 | 0.00 | 0.00 | 4,866.00 | 4,866.00 |
| **Total Direct Cost Expenditures | 24,216.67 | 24,216.67 | 4,980.52 | 8,052.59 | 0.00 | 16,164.08 | 16,164.08 |
| 760300 F&A Expenditures | 9,191.07 | 9,191.07 | 2,365.75 | 3,824.97 | 0.00 | 5,366.10 | 5,366.10 |
| *Total: 76 - F&A and Internal Allocations | 9,191.07 | 9,191.07 | 2,365.75 | 3,824.97 | 0.00 | 5,366.10 | 5,366.10 |
| **Total Indirect Cost Expenditures | 9,191.07 | 9,191.07 | 2,365.75 | 3,824.97 | 0.00 | 5,366.10 | 5,366.10 |
| ***Total Expenditures | 33,407.74 | 33,407.74 | 7,346.27 | 11,877.56 | 0.00 | 21,530.18 | 21,530.18 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,346.27 | 11,877.56 | 0.00 | (11,877.56) | (11,877.56) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 7,346.27 | 11,877.56 | 0.00 | (11,877.56) | (11,877.56) |
| ***Total Revenue | 0.00 | 0.00 | 7,346.27 | 11,877.56 | 0.00 | (11,877.56) | (11,877.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 193261 - Micro-cystis Blooms
 Fund: 193261 - Micro-cystis Blooms

Status: Active
 FMGR: Moore, Timothy S

Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name: | Moore, Timothy S | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | US DHHS, National Institutes of Health | Effective Date: | 03/06/201 | IDC Basis Code: | MTDCS | Approved For Preaward | YES | | |
| Sponsor ID: | 1R01ES02192901 | CFDA #: | 93.113 | Term Date: | | IDC Rate Code: | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting | USNH | | |
| FRAGRNT Start/End Date: | 9/24/12 - 7/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO | Sefa Classification | RESDEV |

Org: UZOPTM - Timothy Moore

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,530.00 | 8,530.00 | 0.00 | 0.00 | 0.00 | 8,530.00 | 8,530.00 |
| 615F10 PAT | 0.00 | 0.00 | 522.57 | 16,689.62 | 0.00 | (16,689.62) | (16,689.62) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 8,160.00 | 8,160.00 | 0.00 | 0.00 | 0.00 | 8,160.00 | 8,160.00 |
| *Total: 61 - Salaries and Wages | 16,690.00 | 16,690.00 | 522.57 | 16,689.62 | 0.00 | 0.38 | 0.38 |
| 65YF10 Full Fringe Benefit Distr Expe | 7,775.00 | 7,775.00 | 232.55 | 7,613.45 | 0.00 | 161.55 | 161.55 |
| *Total: 65 - Fringe Benefits | 7,775.00 | 7,775.00 | 232.55 | 7,613.45 | 0.00 | 161.55 | 161.55 |
| 730001 Subcontracts 01 | 94,189.00 | 94,189.00 | 0.00 | 0.00 | 0.00 | 94,189.00 | 94,189.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 1,489.11 | 24,529.92 | 49,726.08 | (74,256.00) | (74,256.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 214.08 | 4,980.38 | 14,952.62 | (19,933.00) | (19,933.00) |
| *Total: 73 - Subcontracts | 94,189.00 | 94,189.00 | 1,703.19 | 29,510.30 | 64,678.70 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 118,654.00 | 118,654.00 | 2,458.31 | 53,813.37 | 64,678.70 | 161.93 | 161.93 |
| 760300 F&A Expenditures | 11,575.00 | 11,575.00 | 358.67 | 11,483.33 | 0.00 | 91.67 | 91.67 |
| *Total: 76 - F&A and Internal Allocations | 11,575.00 | 11,575.00 | 358.67 | 11,483.33 | 0.00 | 91.67 | 91.67 |
| **Total Indirect Cost Expenditures | 11,575.00 | 11,575.00 | 358.67 | 11,483.33 | 0.00 | 91.67 | 91.67 |
| ***Total Expenditures | 130,229.00 | 130,229.00 | 2,816.98 | 65,296.70 | 64,678.70 | 253.60 | 253.60 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,816.98 | 65,296.70 | 0.00 | (65,296.70) | (65,296.70) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 2,816.98 | 65,296.70 | 0.00 | (65,296.70) | (65,296.70) |
| ***Total Revenue | 0.00 | 0.00 | 2,816.98 | 65,296.70 | 0.00 | (65,296.70) | (65,296.70) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 197004 - Coastal Basin DFIRMS
 Fund: 197004 - Coastal Basin DFIRMS

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

| | | | | | | | |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|-------|
| PI Name: | Rubin, Fay A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | |
| Sponsor: | US Department of Homeland Security | Effective Date: | 02/08/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO |
| Sponsor ID: | EMB-2010-CA-0916 CFDA #: 97.045 | Term Date: | | IDC Rate Code: | UOON10 38.20 | Budget Controls | A110 |
| Resp Org: | UZCX00 | Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/21/10 - 12/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

Org: UZCXFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,213.00 | 25,213.00 | 0.00 | 0.00 | 0.00 | 25,213.00 | 25,213.00 |
| 615F10 PAT | 0.00 | 1,035.00 | 4,234.00 | 56,758.88 | 0.00 | (56,758.88) | (55,723.88) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 38,278.00 | 37,042.00 | 0.00 | 0.00 | 0.00 | 38,278.00 | 37,042.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,567.50 | 0.00 | (1,567.50) | (1,567.50) |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 607.50 | 0.00 | (607.50) | (607.50) |
| *Total: 61 - Salaries and Wages | 63,491.00 | 63,290.00 | 4,234.00 | 58,933.88 | 0.00 | 4,557.12 | 4,356.12 |
| 65YF10 Full Fringe Benefit Distr Expe | 27,716.00 | 27,608.00 | 1,884.13 | 25,903.70 | 0.00 | 1,812.30 | 1,704.30 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 123.84 | 0.00 | (123.84) | (123.84) |
| *Total: 65 - Fringe Benefits | 27,716.00 | 27,608.00 | 1,884.13 | 26,027.54 | 0.00 | 1,688.46 | 1,580.46 |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 Research Supplies | 4,250.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 4,250.00 | 2,750.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 43.08 | 0.00 | (43.08) | (43.08) |
| 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 524.74 | 0.00 | (524.74) | (524.74) |
| Subtotal: Non-Travel Support | 4,250.00 | 2,750.00 | 0.00 | 2,492.82 | 0.00 | 1,757.18 | 257.18 |
| *Total: 71 - Support (Travel & Non-Travel) | 4,250.00 | 2,750.00 | 0.00 | 2,492.82 | 0.00 | 1,757.18 | 257.18 |
| 730001 Subcontracts 01 | 489,106.00 | 491,606.00 | 1,300.90 | 318,279.43 | 7,162.57 | 163,664.00 | 166,164.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 138,461.22 | 4,502.78 | (142,964.00) | (142,964.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 309.02 | 4,982.34 | 18,217.66 | (23,200.00) | (23,200.00) |
| *Total: 73 - Subcontracts | 489,106.00 | 491,606.00 | 1,609.92 | 461,722.99 | 29,883.01 | (2,500.00) | 0.00 |
| **Total Direct Cost Expenditures | 584,563.00 | 585,254.00 | 7,728.05 | 549,177.23 | 29,883.01 | 5,502.76 | 6,193.76 |
| 760300 F&A Expenditures | 64,427.00 | 63,736.00 | 2,455.17 | 54,410.80 | 0.00 | 10,016.20 | 9,325.20 |
| *Total: 76 - F&A and Internal Allocations | 64,427.00 | 63,736.00 | 2,455.17 | 54,410.80 | 0.00 | 10,016.20 | 9,325.20 |
| **Total Indirect Cost Expenditures | 64,427.00 | 63,736.00 | 2,455.17 | 54,410.80 | 0.00 | 10,016.20 | 9,325.20 |
| ***Total Expenditures | 648,990.00 | 648,990.00 | 10,183.22 | 603,588.03 | 29,883.01 | 15,518.96 | 15,518.96 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 197004 - Coastal Basin DFIRMS
 Fund: 197004 - Coastal Basin DFIRMS

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: US Department of Homeland Security
 Sponsor ID: EMB-2010-CA-0916 CFDA #: 97.045
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 9/21/10 - 12/31/15

Fund Information
 Effective Date: 02/08/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UZCXFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,183.22 | 603,588.03 | 0.00 | (603,588.03) | (603,588.03) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 10,183.22 | 603,588.03 | 0.00 | (603,588.03) | (603,588.03) |
| ***Total Revenue | 0.00 | 0.00 | 10,183.22 | 603,588.03 | 0.00 | (603,588.03) | (603,588.03) |

Grant: 197005 - NH Coastal Risk Map
 Fund: 197005 - NH Coastal Risk Map

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: US Department of Homeland Security
 2011445521RB901241
 Sponsor ID: 00D CFDA #: 97.045
 Resp Org: UZES00
 FRAGRNT Start/End Date: 9/13/11 - 9/13/14

| <u>Fund Information</u> | | <u>Fund Indirect Cost Information</u> | | | |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|-------|
| Effective Date: | 02/08/201 | IDC Basis Code: | MTDC | Approved For Admin | NONE |
| Term Date: | | IDC Rate Code: | UOON10 38.20 | Approved For Preaward | NO |
| Expend End Date: | | IDC Dist From Code: | UNHDST 38.2 | Budget Controls | DOC |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | Equipment Vesting | USNH |
| | | | | Idc Waiver | NO |
| | | | | Sefa Classification | OTHER |

Org: UZESFR - PI Fay Rubin

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| Expenditures | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,684.00 | 22,684.00 | 0.00 | 0.00 | 0.00 | 22,684.00 | 22,684.00 |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 5,188.04 | 0.00 | (5,188.04) | (5,188.04) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 17,448.00 | 6,273.00 | 0.00 | 0.00 | 0.00 | 17,448.00 | 6,273.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,268.75 | 0.00 | (4,268.75) | (4,268.75) |
| *Total: 61 - Salaries and Wages | 40,132.00 | 28,957.00 | 0.00 | 9,456.79 | 0.00 | 30,675.21 | 19,500.21 |
| 65YF10 Full Fringe Benefit Distr Expe | 18,037.00 | 12,863.00 | 0.00 | 2,382.78 | 0.00 | 15,654.22 | 10,480.22 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 337.25 | 0.00 | (337.25) | (337.25) |
| *Total: 65 - Fringe Benefits | 18,037.00 | 12,863.00 | 0.00 | 2,720.03 | 0.00 | 15,316.97 | 10,142.97 |
| 7112 Research Supplies | 934.00 | 934.00 | 0.00 | 0.00 | 0.00 | 934.00 | 934.00 |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 89.39 | 0.00 | (89.39) | (89.39) |
| 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| Subtotal: Non-Travel Support | 934.00 | 934.00 | 0.00 | 889.39 | 0.00 | 44.61 | 44.61 |
| *Total: 71 - Support (Travel & Non-Travel) | 934.00 | 934.00 | 0.00 | 889.39 | 0.00 | 44.61 | 44.61 |
| 730001 Subcontracts 01 | 81,130.00 | 97,479.00 | 0.00 | 0.00 | 0.00 | 81,130.00 | 97,479.00 |
| 730002 Subcontracts 02 | 0.00 | 0.00 | 0.00 | 332.26 | 19,667.74 | (20,000.00) | (20,000.00) |
| 730003 Subcontracts 03 | 0.00 | 0.00 | 0.00 | 77,479.00 | 0.00 | (77,479.00) | (77,479.00) |
| *Total: 73 - Subcontracts | 81,130.00 | 97,479.00 | 0.00 | 77,811.26 | 19,667.74 | (16,349.00) | 0.00 |
| **Total Direct Cost Expenditures | 140,233.00 | 140,233.00 | 0.00 | 90,877.47 | 19,667.74 | 29,687.79 | 29,687.79 |
| 760300 F&A Expenditures | 39,767.00 | 39,767.00 | 0.00 | 14,668.20 | 0.00 | 25,098.80 | 25,098.80 |
| *Total: 76 - F&A and Internal Allocations | 39,767.00 | 39,767.00 | 0.00 | 14,668.20 | 0.00 | 25,098.80 | 25,098.80 |
| **Total Indirect Cost Expenditures | 39,767.00 | 39,767.00 | 0.00 | 14,668.20 | 0.00 | 25,098.80 | 25,098.80 |
| ***Total Expenditures | 180,000.00 | 180,000.00 | 0.00 | 105,545.67 | 19,667.74 | 54,786.59 | 54,786.59 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 105,545.67 | 0.00 | (105,545.67) | (105,545.67) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 105,545.67 | 0.00 | (105,545.67) | (105,545.67) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 105,545.67 | 0.00 | (105,545.67) | (105,545.67) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 19Z012 - Atlantic White Dolphin Bycatch
 Fund: 15C546 - Atlantic White Dolphin Bycatch

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Rosenberg, Andrew A

| | | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|-------------------|--------|
| PI Name: | Rosenberg, Andrew A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Marine Mammal Commission | Effective Date: | 07/18/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | | |
| Sponsor ID: | NONE | CFDA #: | NONE | Term Date: | IDC Rate Code: | IDC10 | 10.00 | Budget Controls | STDBUD |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 10 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/07 - 7/1/09 | Rev Account: | | Fund Type Level 2 | P1 | | | Idc Waiver | YES |

Org: UZOPAR - PI Andy Rosenberg

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 0.00 | 2,507.30 | 0.00 | 5,566.30 | 0.00 | (5,566.30) | (3,059.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,059.00 | 3,059.00 | 0.00 | 0.00 | 0.00 | 3,059.00 | 3,059.00 |
| *Total: 61 - Salaries and Wages | | 3,059.00 | 5,566.30 | 0.00 | 5,566.30 | 0.00 | (2,507.30) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,306.00 | 2,271.08 | 0.00 | 2,271.07 | 0.00 | (965.07) | 0.01 |
| *Total: 65 - Fringe Benefits | | 1,306.00 | 2,271.08 | 0.00 | 2,271.07 | 0.00 | (965.07) | 0.01 |
| 710 | Travel | 3,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 413.09 | 0.00 | (413.09) | (413.09) |
| Subtotal: Travel | | 3,200.00 | 0.00 | 0.00 | 413.09 | 0.00 | 2,786.91 | (413.09) |
| 7112 | Research Supplies | 800.00 | 527.62 | 0.00 | 0.00 | 0.00 | 800.00 | 527.62 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| Subtotal: Non-Travel Support | | 800.00 | 527.62 | 0.00 | 115.00 | 0.00 | 685.00 | 412.62 |
| *Total: 71 - Support (Travel & Non-Travel) | | 4,000.00 | 527.62 | 0.00 | 528.09 | 0.00 | 3,471.91 | (0.47) |
| **Total Direct Cost Expenditures | | 8,365.00 | 8,365.00 | 0.00 | 8,365.46 | 0.00 | (0.46) | (0.46) |
| 760300 | F&A Expenditures | 837.00 | 837.00 | 0.00 | 836.54 | 0.00 | 0.46 | 0.46 |
| *Total: 76 - F&A and Internal Allocations | | 837.00 | 837.00 | 0.00 | 836.54 | 0.00 | 0.46 | 0.46 |
| **Total Indirect Cost Expenditures | | 837.00 | 837.00 | 0.00 | 836.54 | 0.00 | 0.46 | 0.46 |
| ***Total Expenditures | | 9,202.00 | 9,202.00 | 0.00 | 9,202.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 10,038.54 | 0.00 | (10,038.54) | (10,038.54) |
| *Total: 5Z - Transfers In | | 0.00 | 0.00 | 0.00 | 10,038.54 | 0.00 | (10,038.54) | (10,038.54) |
| ***Total Revenue | | 0.00 | 0.00 | 0.00 | 10,038.54 | 0.00 | (10,038.54) | (10,038.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 19Z012 - Atlantic White Dolphin Bycatch
 Fund: 19Z012 - Atlantic White Dolphin Bycatch

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Rosenberg, Andrew A

| | | | | | | | | |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name: | Rosenberg, Andrew A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | |
| Sponsor: | Marine Mammal Commission | Effective Date: | 06/21/201 | IDC Basis Code: | TDC | Approved For Preaward | NO | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | IDC Rate Code: | IDC10 | 10.00 | Budget Controls | STDBUD |
| Resp Org: | UZOP00 | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/07 - 7/1/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |

Org: UZOPAR - PI Andy Rosenberg

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 28,060.26 | 0.00 | (28,060.26) | (28,060.26) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 27,516.00 | 27,516.00 | 0.00 | 0.00 | 0.00 | 27,516.00 | 27,516.00 |
| *Total: 61 - Salaries and Wages | 27,516.00 | 27,516.00 | 0.00 | 28,060.26 | 0.00 | (544.26) | (544.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 11,746.00 | 11,746.00 | 0.00 | 11,483.75 | 0.00 | 262.25 | 262.25 |
| *Total: 65 - Fringe Benefits | 11,746.00 | 11,746.00 | 0.00 | 11,483.75 | 0.00 | 262.25 | 262.25 |
| 710 Travel | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,274.21 | 0.00 | (1,274.21) | (1,274.21) |
| Subtotal: Travel | 1,300.00 | 1,300.00 | 0.00 | 1,274.21 | 0.00 | 25.79 | 25.79 |
| 7112 Research Supplies | 243.00 | 243.00 | 0.00 | 0.00 | 0.00 | 243.00 | 243.00 |
| Subtotal: Non-Travel Support | 243.00 | 243.00 | 0.00 | 0.00 | 0.00 | 243.00 | 243.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 1,543.00 | 1,543.00 | 0.00 | 1,274.21 | 0.00 | 268.79 | 268.79 |
| **Total Direct Cost Expenditures | 40,805.00 | 40,805.00 | 0.00 | 40,818.22 | 0.00 | (13.22) | (13.22) |
| 760300 F&A Expenditures | 4,095.00 | 4,095.00 | 0.00 | 4,081.78 | 0.00 | 13.22 | 13.22 |
| *Total: 76 - F&A and Internal Allocations | 4,095.00 | 4,095.00 | 0.00 | 4,081.78 | 0.00 | 13.22 | 13.22 |
| **Total Indirect Cost Expenditures | 4,095.00 | 4,095.00 | 0.00 | 4,081.78 | 0.00 | 13.22 | 13.22 |
| ***Total Expenditures | 44,900.00 | 44,900.00 | 0.00 | 44,900.00 | 0.00 | (0.00) | (0.00) |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,900.00 | 0.00 | (44,900.00) | (44,900.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 44,900.00 | 0.00 | (44,900.00) | (44,900.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 44,900.00 | 0.00 | (44,900.00) | (44,900.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 19Z015 - PLACE
 Fund: 15C953 - PLACE - CS

Status: Active
 FMGR: Routhier, Michael Rene
 Type: Grant

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------|---------------------|-------|
| PI Name: | Thompson, Thelma B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Institute of Museum and Library Services | Effective Date: | 03/24/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | LG0513035013 | CFDA #: | 45.312 | Term Date: | | IDC Rate Code: | IDC15 15.00 | Budget Controls | A110 |
| Resp Org: | ULLIBR | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 15 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/13 - 10/31/16 | Rev Account: | | Fund Type Level 2 | P1 | | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | OTHER |

Org: UZESMR - PI Michael Routhier

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 693.32 | 2,826.60 | 0.00 | (2,826.60) | (2,826.60) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 17,300.00 | 17,300.00 | 0.00 | 0.00 | 0.00 | 17,300.00 | 17,300.00 |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,800.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 7,800.00 | 7,800.00 |
| *Total: 61 - Salaries and Wages | 25,100.00 | 25,100.00 | 693.32 | 2,826.60 | 0.00 | 22,273.40 | 22,273.40 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 308.52 | 1,296.20 | 0.00 | (1,296.20) | (1,296.20) |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 308.52 | 1,296.20 | 0.00 | (1,296.20) | (1,296.20) |
| **Total Direct Cost Expenditures | 25,100.00 | 25,100.00 | 1,001.84 | 4,122.80 | 0.00 | 20,977.20 | 20,977.20 |
| 760300 F&A Expenditures | 3,765.00 | 3,765.00 | 150.28 | 618.44 | 0.00 | 3,146.56 | 3,146.56 |
| *Total: 76 - F&A and Internal Allocations | 3,765.00 | 3,765.00 | 150.28 | 618.44 | 0.00 | 3,146.56 | 3,146.56 |
| **Total Indirect Cost Expenditures | 3,765.00 | 3,765.00 | 150.28 | 618.44 | 0.00 | 3,146.56 | 3,146.56 |
| ***Total Expenditures | 28,865.00 | 28,865.00 | 1,152.12 | 4,741.24 | 0.00 | 24,123.76 | 24,123.76 |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 150.28 | 4,753.72 | 0.00 | (4,753.72) | (4,753.72) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 150.28 | 4,753.72 | 0.00 | (4,753.72) | (4,753.72) |
| ***Total Revenue | 0.00 | 0.00 | 150.28 | 4,753.72 | 0.00 | (4,753.72) | (4,753.72) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 19Z015 - PLACE
 Fund: 19Z016 - PLACE

Status: Active
 Type: Grant
 FMGR: Routhier, Michael Rene

| | | | | | | | | | |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name: | Thompson, Thelma B | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE | | | | |
| Sponsor: | Institute of Museum and Library Services | Effective Date: | 03/24/201 | IDC Basis Code: | MTDC | Approved For Preaward | NO | | |
| Sponsor ID: | LG0513035013 | CFDA #: | 45.312 | Term Date: | | IDC Rate Code: | IDC15 15.00 | Budget Controls | A110 |
| Resp Org: | ULLIBR | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH | |
| FRAGRNT Start/End Date: | 11/1/13 - 10/31/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES | |
| | | | | | | | Sefa Classification | OTHER | |

Org: UZESMR - PI Michael Routhier

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 693.32 | 2,826.60 | 0.00 | (2,826.60) | (2,826.60) |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 175,940.00 | 175,940.00 | 0.00 | 0.00 | 0.00 | 175,940.00 | 175,940.00 |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 455.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 13,791.00 | 13,791.00 | 0.00 | 0.00 | 0.00 | 13,791.00 | 13,791.00 |
| *Total: 61 - Salaries and Wages | 189,731.00 | 189,731.00 | 1,148.32 | 3,281.60 | 0.00 | 186,449.40 | 186,449.40 |
| 65YF10 Full Fringe Benefit Distr Expe | 80,303.00 | 80,303.00 | 308.52 | 1,296.20 | 0.00 | 79,006.80 | 79,006.80 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 35.94 | 35.94 | 0.00 | (35.94) | (35.94) |
| *Total: 65 - Fringe Benefits | 80,303.00 | 80,303.00 | 344.46 | 1,332.14 | 0.00 | 78,970.86 | 78,970.86 |
| **Total Direct Cost Expenditures | 270,034.00 | 270,034.00 | 1,492.78 | 4,613.74 | 0.00 | 265,420.26 | 265,420.26 |
| 760300 F&A Expenditures | 40,505.00 | 40,505.00 | 223.92 | 692.08 | 0.00 | 39,812.92 | 39,812.92 |
| *Total: 76 - F&A and Internal Allocations | 40,505.00 | 40,505.00 | 223.92 | 692.08 | 0.00 | 39,812.92 | 39,812.92 |
| **Total Indirect Cost Expenditures | 40,505.00 | 40,505.00 | 223.92 | 692.08 | 0.00 | 39,812.92 | 39,812.92 |
| ***Total Expenditures | 310,539.00 | 310,539.00 | 1,716.70 | 5,305.82 | 0.00 | 305,233.18 | 305,233.18 |
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,716.70 | 5,305.82 | 0.00 | (5,305.82) | (5,305.82) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 1,716.70 | 5,305.82 | 0.00 | (5,305.82) | (5,305.82) |
| ***Total Revenue | 0.00 | 0.00 | 1,716.70 | 5,305.82 | 0.00 | (5,305.82) | (5,305.82) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YCBD00 - Board Relations

Grant: 93Z000 - Resp Corp Governance & Educ
 Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Active
 Type: Cooperative Agreement
 FMGR: MacKay, Edward R

PI Name: MacKay, Edward R
 Sponsor: NH Department of State
 Sponsor ID: NONE
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 7/1/03 -
 CFDA #: NONE

Fund Information
 Effective Date: 07/15/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 551100 Other Investment Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 552100 Market Apprec on Investments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 552200 Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 55 - Endowment/Investment Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570250 Other Operating Investment Income | 0.00 | 941,411.57 | 0.00 | 3,125,500.53 | 0.00 | (3,125,500.53) | (2,184,088.96) |
| *Total: 57 - Other Sources | 0.00 | 941,411.57 | 0.00 | 3,125,500.53 | 0.00 | (3,125,500.53) | (2,184,088.96) |
| ***Total Revenue | 5,000,000.00 | 1,732,696.75 | 0.00 | 3,916,785.71 | 0.00 | 1,083,214.29 | (2,184,088.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YCBD00 - Board Relations

Grant: 94N007 - Corporate Governance Research Consul
 Fund: 94N007 - Corporate Governance Research Consul

Status: Active
 Type: Grant
 FMGR: MacKay, Edward R

PI Name: MacKay, Edward R
 Sponsor: Investor Protection Trust
 Sponsor ID: CFDA #:
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717000 Consulting-General | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YCH100 - Chancellor/BOT Operations

Grant: 94N001 - Development of a Website to Aid Stu
 Fund: 94N001 - USNH Development of Website

Status: Active
 Type: Grant
 FMGR: Fleeger, Mary Ellen

| | | | | | | |
|-------------------------|---------------------|-------------------------|---------------------------------------|-----------------------|-------------------|--------|
| PI Name: | Fleeger, Mary Ellen | Fund Information | Fund Indirect Cost Information | Approved For Preaward | NO | |
| Sponsor: | NHHEAF | Effective Date: | 10/16/200 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | YCCH10 | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/16/03 - 5/15/04 | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

Org: YCCH10 - Chancellor's Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 108.92 | 0.00 | 108.92 | 0.00 | (108.92) | 0.00 |
| 710100 Out-of-State Travel | 0.00 | 592.50 | 0.00 | 592.50 | 0.00 | (592.50) | 0.00 |
| Subtotal: Travel | 0.00 | 701.42 | 0.00 | 701.42 | 0.00 | (701.42) | 0.00 |
| 711000 Purchasing Cards | 0.00 | 190.00 | 0.00 | 190.00 | 0.00 | (190.00) | 0.00 |
| 711100 Supplies-General | 0.00 | 3,010.20 | 0.00 | 3,010.20 | 0.00 | (3,010.20) | 0.00 |
| 713005 Printing & Copying-Campus | 0.00 | 1,365.98 | 0.00 | 1,365.98 | 0.00 | (1,365.98) | 0.00 |
| 713030 Printing & Copying-Off Campus | 0.00 | 737.50 | 0.00 | 737.50 | 0.00 | (737.50) | 0.00 |
| 717000 Consulting-General | 47,212.00 | 22,018.00 | 0.00 | 22,018.00 | 0.00 | 25,194.00 | 0.00 |
| 717010 Consulting-Information Technology | 0.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 2,625.00 | 0.00 | 2,625.00 | 0.00 | (2,625.00) | 0.00 |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 717234 Oth Prof Ser-Production Services | 0.00 | 295.00 | 0.00 | 295.00 | 0.00 | (295.00) | 0.00 |
| 719005 Business Meals-Group or Class Meals | 0.00 | 416.50 | 0.00 | 416.50 | 0.00 | (416.50) | 0.00 |
| 71C120 Advertising-Radio | 0.00 | 2,383.36 | 0.00 | 2,383.36 | 0.00 | (2,383.36) | 0.00 |
| 71C130 Advertising-TV/Cable | 0.00 | 9,493.00 | 0.00 | 9,493.00 | 0.00 | (9,493.00) | 0.00 |
| Subtotal: Non-Travel Support | 47,212.00 | 46,134.54 | 0.00 | 46,134.54 | 0.00 | 1,077.46 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 47,212.00 | 46,835.96 | 0.00 | 46,835.96 | 0.00 | 376.04 | 0.00 |
| **Total Direct Cost Expenditures | 47,212.00 | 46,835.96 | 0.00 | 46,835.96 | 0.00 | 376.04 | 0.00 |
| ***Total Expenditures | 47,212.00 | 46,835.96 | 0.00 | 46,835.96 | 0.00 | 376.04 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 46,835.96 | 0.00 | (46,835.96) | (46,835.96) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 46,835.96 | 0.00 | (46,835.96) | (46,835.96) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 46,835.96 | 0.00 | (46,835.96) | (46,835.96) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YCH100 - Chancellor/BOT Operations

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Active
 Type: Grant
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06
 CFDA #:

Fund Information
 Effective Date: 06/15/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 3,750.04 | 0.00 | 3,750.04 | 0.00 | (3,750.04) | 0.00 |
| 61CPEX Part Time Salary | 0.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | 0.00 |
| 61CPHX Part Time Hourly | 14,000.00 | 1,975.00 | 0.00 | 1,975.00 | 0.00 | 12,025.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 14,000.00 | 6,975.04 | 0.00 | 6,975.04 | 0.00 | 7,024.96 | 0.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 1,176.00 | 578.96 | 0.00 | 578.96 | 0.00 | 597.04 | 0.00 |
| *Total: 65 - Fringe Benefits | 1,176.00 | 578.96 | 0.00 | 578.96 | 0.00 | 597.04 | 0.00 |
| 710000 In-State Travel | 2,000.00 | 1,400.68 | 0.00 | 1,400.68 | 0.00 | 599.32 | 0.00 |
| Subtotal: Travel | 2,000.00 | 1,400.68 | 0.00 | 1,400.68 | 0.00 | 599.32 | 0.00 |
| 711100 Supplies-General | 11,824.00 | 8,572.59 | 0.00 | 8,572.59 | 0.00 | 3,251.41 | 0.00 |
| 713000 Printing & Copying-General | 3,000.00 | 866.75 | 0.00 | 866.75 | 0.00 | 2,133.25 | 0.00 |
| 717000 Consulting-General | 10,000.00 | 3,086.87 | 0.00 | 3,086.87 | 0.00 | 6,913.13 | 0.00 |
| 717200 Other Professional Services-General | 0.00 | 6,716.46 | 0.00 | 6,716.46 | 0.00 | (6,716.46) | 0.00 |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 232.41 | 0.00 | 232.41 | 0.00 | (232.41) | 0.00 |
| 71C100 Advertising (Non-Employment) | 0.00 | 3,356.96 | 0.00 | 3,356.96 | 0.00 | (3,356.96) | 0.00 |
| Subtotal: Non-Travel Support | 24,824.00 | 22,832.04 | 0.00 | 22,832.04 | 0.00 | 1,991.96 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 26,824.00 | 24,232.72 | 0.00 | 24,232.72 | 0.00 | 2,591.28 | 0.00 |
| **Total Direct Cost Expenditures | 42,000.00 | 31,786.72 | 0.00 | 31,786.72 | 0.00 | 10,213.28 | 0.00 |
| ***Total Expenditures | 42,000.00 | 31,786.72 | 0.00 | 31,786.72 | 0.00 | 10,213.28 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 30,540.02 | 30,540.02 | 0.00 | 30,540.02 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 30,540.02 | 30,540.02 | 0.00 | 30,540.02 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 30,540.02 | 30,540.02 | 0.00 | 30,540.02 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YCH100 - Chancellor/BOT Operations

Grant: 94N005 - Department of Resources and Economic
 Fund: 94N005 - USNH DRED Grant

Status: Active
 Type:
 FMGR: Cookson, Matthew

PI Name: Cookson, Matthew
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 716123 | Rental Property/Room (short term) | 250.00 | 250.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 6,990.58 | 6,990.58 | 0.00 | 6,990.58 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 259.42 | 259.42 | 0.00 | 259.42 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 8,009.42 | 8,009.42 | 0.00 | 8,009.42 | 0.00 | 0.00 | 0.00 |
| 530100 | NH State Programs | 1,990.58 | 1,990.58 | 0.00 | 1,990.58 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YCH100 - Chancellor/BOT Operations

Grant: 94N005 - Department of Resources and Economic
 Fund: 95C002 - USNH Cost Share 94N005 DRED

Status: Active
 Type:
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 762.10 | 0.00 | (762.10) | (762.10) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 762.10 | 0.00 | (762.10) | (762.10) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,080.00 | 0.00 | (2,080.00) | (2,080.00) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 33.00 | 0.00 | (33.00) | (33.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 7,113.00 | 0.00 | (7,113.00) | (7,113.00) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 7,875.10 | 0.00 | (7,875.10) | (7,875.10) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 7,875.10 | 0.00 | (7,875.10) | (7,875.10) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 7,875.10 | 0.00 | (7,875.10) | (7,875.10) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,875.10 | 0.00 | (7,875.10) | (7,875.10) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 7,875.10 | 0.00 | (7,875.10) | (7,875.10) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 7,875.10 | 0.00 | (7,875.10) | (7,875.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YCH100 - Chancellor/BOT Operations

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Active
 FMGR: Cookson, Matthew

Type:

PI Name: Cookson, Matthew
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.378
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/07 - 5/31/11

Fund Information
 Effective Date: 06/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 615F10 | PAT | 4,624.03 | 4,624.03 | 0.00 | 4,624.03 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 850.00 | 850.00 | 0.00 | 850.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 2,767.53 | 2,767.53 | 0.00 | 2,767.53 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 8,210.00 | 8,210.00 | 0.00 | 8,210.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 16,451.56 | 16,451.56 | 0.00 | 16,451.56 | 0.00 | 0.00 | 0.00 |
| 65YB10 | Base Benefit Distr (fica) | 608.92 | 608.92 | 0.00 | 608.92 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,975.73 | 1,975.73 | 0.00 | 1,975.73 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 303.87 | 303.87 | 0.00 | 303.87 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | | 2,888.52 | 2,888.52 | 0.00 | 2,888.52 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 419.80 | 419.80 | 0.00 | 419.80 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 259.20 | 259.20 | 0.00 | 259.20 | 0.00 | 0.00 | 0.00 |
| Subtotal: Travel | | 679.00 | 679.00 | 0.00 | 679.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 2,634.10 | 2,634.10 | 0.00 | 2,634.10 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 7,793.58 | 7,793.58 | 0.00 | 7,793.58 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 7,996.25 | 7,996.25 | 0.00 | 7,996.25 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 65.82 | 65.82 | 0.00 | 65.82 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 14,400.00 | 14,400.00 | 0.00 | 14,400.00 | 0.00 | 0.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 3,648.78 | 3,648.78 | 0.00 | 3,648.78 | 0.00 | 0.00 | 0.00 |
| 715020 | Non-Cap Equip-under \$1,000 | 595.15 | 595.15 | 0.00 | 595.15 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 191,023.32 | 191,023.32 | 0.00 | 191,023.32 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 300.00 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 |
| 718006 | Telecom-Cellular Phones | 36.14 | 36.14 | 0.00 | 36.14 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 1,441.32 | 1,441.32 | 0.00 | 1,441.32 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | | 229,934.46 | 229,934.46 | 0.00 | 229,934.46 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 230,613.46 | 230,613.46 | 0.00 | 230,613.46 | 0.00 | 0.00 | 0.00 |
| 8O1006 | NonMand Tran Out-General Funds | 1,254.75 | 1,254.75 | 0.00 | 1,254.75 | 0.00 | 0.00 | 0.00 |
| *Total: 7Z - Transfers Out | | 1,254.75 | 1,254.75 | 0.00 | 1,254.75 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | | 251,208.29 | 251,208.29 | 0.00 | 251,208.29 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | | 251,208.29 | 251,208.29 | 0.00 | 251,208.29 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | | |
| 530000 | Federal Programs | 251,208.29 | 251,208.29 | 0.00 | 251,208.29 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YCH100 - Chancellor/BOT Operations

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Active
 FMGR: Cookson, Matthew
 Type:

PI Name: Cookson, Matthew
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.378
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/07 - 5/31/11

Fund Information
 Effective Date: 06/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| *Total: 53 - Sponsored Programs | 251,208.29 | 251,208.29 | 0.00 | 251,208.29 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 251,208.29 | 251,208.29 | 0.00 | 251,208.29 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YCH100 - Chancellor/BOT Operations

Grant: 94N006 - US Dept of Education-College Access
 Fund: 95C001 - USNH Cost Share 94N006 CACGP

Status: Active
 FMGR: Legere, Nancy L
 Type:

PI Name: Cookson, Matthew
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.378
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/07 - 5/31/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 105.30 | 0.00 | (105.30) | (105.30) |
| Subtotal: Travel | 0.00 | 0.00 | 0.00 | 105.30 | 0.00 | (105.30) | (105.30) |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 9,028.11 | 0.00 | (9,028.11) | (9,028.11) |
| 714030 Postage-Express Mail | 0.00 | 0.00 | 0.00 | 15.15 | 0.00 | (15.15) | (15.15) |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 9,343.26 | 0.00 | (9,343.26) | (9,343.26) |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 9,448.56 | 0.00 | (9,448.56) | (9,448.56) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 9,448.56 | 0.00 | (9,448.56) | (9,448.56) |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 9,448.56 | 0.00 | (9,448.56) | (9,448.56) |
| Revenue | | | | | | | |
| 811003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 9,448.56 | 0.00 | (9,448.56) | (9,448.56) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 9,448.56 | 0.00 | (9,448.56) | (9,448.56) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 9,448.56 | 0.00 | (9,448.56) | (9,448.56) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YCH100 - Chancellor/BOT Operations

Grant: 94N008 - Stay Work Play NH Inc
 Fund: 94N008 - STAY WORK PLAY NH INC

Status: Active
 Type: Grant
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
 Sponsor: Stay Work Play NH Inc
 Sponsor ID: CFDA #:
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 09/09/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 8,704.84 | 0.00 | 8,704.84 | 0.00 | (8,704.84) | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 8,704.84 | 0.00 | 8,704.84 | 0.00 | (8,704.84) | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 3,678.34 | 0.00 | 3,678.34 | 0.00 | (3,678.34) | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 3,678.34 | 0.00 | 3,678.34 | 0.00 | (3,678.34) | 0.00 |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.14 | 0.00 | 0.07 | 0.00 | (0.07) | 0.07 |
| *Total: 7Z - Transfers Out | 0.00 | 0.14 | 0.00 | 0.07 | 0.00 | (0.07) | 0.07 |
| **Total Direct Cost Expenditures | 0.00 | 12,383.32 | 0.00 | 12,383.25 | 0.00 | (12,383.25) | 0.07 |
| ***Total Expenditures | 0.00 | 12,383.32 | 0.00 | 12,383.25 | 0.00 | (12,383.25) | 0.07 |
| Revenue | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 12,383.25 | 0.00 | (12,383.25) | (12,383.25) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 12,383.25 | 0.00 | (12,383.25) | (12,383.25) |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 57 - Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 12,383.25 | 0.00 | (12,383.25) | (12,383.25) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YCH100 - Chancellor/BOT Operations

Grant: 94N010 - Davis Educational Foundation Grant
 Fund: 94N010 - Davis Educational Foundation Grant

Status: Active
 Type: Grant
 FMGR: Legere, Nancy L

PI Name:
 Sponsor: Davis Educational Foundation
 Sponsor ID: CFDA #:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/1/12 - 4/30/13

Fund Information
 Effective Date: 05/02/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 717000 Consulting-General | 150,000.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 150,000.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 150,000.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 150,000.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 150,000.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 |
| Revenue | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 150,000.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | 150,000.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | 150,000.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YCH200 - Academic Research & Planning

Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL
 Fund: 94N003 - USNH Project Mentor

Status: Active
 Type: Grant
 FMGR: Dezenzo, Melanie R

PI Name: Fleeger, Mary Ellen
 Sponsor: College Board, New England Regional Office
 Sponsor ID: CFDA #:
 Resp Org: YCPA20
 FRAGRNT Start/End Date: 7/1/06 - 11/30/07

Fund Information
 Effective Date: 05/13/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCPA20 - Project Mentor

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 166.00 | 0.00 | 166.00 | 0.00 | (166.00) | 0.00 |
| *Total: 65 - Fringe Benefits | | 0.00 | 166.00 | 0.00 | 166.00 | 0.00 | (166.00) | 0.00 |
| 710000 | In-State Travel | 90.50 | 124.45 | 0.00 | 124.45 | 0.00 | (33.95) | 0.00 |
| Subtotal: Travel | | 90.50 | 124.45 | 0.00 | 124.45 | 0.00 | (33.95) | 0.00 |
| 711000 | Purchasing Cards | 2,538.77 | 2,038.77 | 0.00 | 2,038.77 | 0.00 | 500.00 | 0.00 |
| 711100 | Supplies-General | 1,700.00 | 1,442.64 | 0.00 | 1,442.64 | 0.00 | 257.36 | 0.00 |
| 711180 | Supplies Special Events | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 1,399.10 | 0.00 | 1,399.10 | 0.00 | (1,399.10) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 42.78 | 0.00 | 42.78 | 0.00 | (42.78) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 69.46 | 0.00 | 69.46 | 0.00 | (69.46) | 0.00 |
| 717000 | Consulting-General | 4,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 216.80 | 0.00 | 216.80 | 0.00 | (216.80) | 0.00 |
| 71C100 | Advertising (Non-Employment) | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 |
| 71C110 | Advertsing-Print | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| Subtotal: Non-Travel Support | | 16,038.77 | 7,709.55 | 0.00 | 7,709.55 | 0.00 | 8,329.22 | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | | 16,129.27 | 7,834.00 | 0.00 | 7,834.00 | 0.00 | 8,295.27 | 0.00 |
| **Total Direct Cost Expenditures | | 16,129.27 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 6,129.27 | 0.00 |
| ***Total Expenditures | | 16,129.27 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 6,129.27 | 0.00 |
| Revenue | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| *Total: 53 - Sponsored Programs | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total Revenue | | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YCH500 - Finance & Administration

Grant: 94N009 - United Educators Consultant
 Fund: 94N009 - International Program Insurance RFP

Status: Awaiting Final Payment Type: Grant
 FMGR: Legere, Nancy L

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: YCFT10
 FRAGRNT Start/End Date: 1/1/12 - 1/31/12
 CFDA #:

Fund Information
 Effective Date: 06/27/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCFT10 - Treasury and Risk Mgt Operations

Expenditures

717200 Other Professional Services-General

Subtotal: Non-Travel Support

*Total: 71 - Support (Travel & Non-Travel)

**Total Direct Cost Expenditures

***Total Expenditures

Revenue

531000 US Corporate Grants & Contracts

*Total: 53 - Sponsored Programs

***Total Revenue

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| 717200 Other Professional Services-General | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| ***Total Expenditures | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| *Total: 53 - Sponsored Programs | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| ***Total Revenue | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMI00 - USNH Miscellaneous

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: YZMISC - USNH Miscellaneous

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| Revenue | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 356.00 | 0.00 | (356.00) | (356.00) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 356.00 | 0.00 | (356.00) | (356.00) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 356.00 | 0.00 | (356.00) | (356.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMI00 - USNH Miscellaneous

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 FMGR: Mitchell, Carol A
 Type:

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMACR - USNH Restricted Accrual

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| Revenue | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 56.25 | 0.00 | (56.25) | (56.25) |
| 533099 Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 | 6,781,284.91 | 0.00 | (6,781,284.91) | (6,781,284.91) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | 6,781,341.16 | 0.00 | (6,781,341.16) | (6,781,341.16) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | 6,781,341.16 | 0.00 | (6,781,341.16) | (6,781,341.16) |

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 FMGR: Mitchell, Carol A
 Type:

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------------|-----------------|----------------------|----------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | (1,214,523.73) | 0.00 | 1,214,523.73 | 1,214,523.73 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | (1,214,523.73) | 0.00 | 1,214,523.73 | 1,214,523.73 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | (421,311.19) | 0.00 | 421,311.19 | 421,311.19 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | (421,311.19) | 0.00 | 421,311.19 | 421,311.19 |
| 71CZ Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (74,935.15) | 0.00 | 74,935.15 | 74,935.15 |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subtotal: Non-Travel Support | 0.00 | 0.00 | 0.00 | (74,935.15) | 0.00 | 74,935.15 | 74,935.15 |
| *Total: 71 - Support (Travel & Non-Travel) | 0.00 | 0.00 | 0.00 | (74,935.15) | 0.00 | 74,935.15 | 74,935.15 |
| 7223 Other Financial Aid | 0.00 | 0.00 | 0.00 | (1,328,460.00) | 0.00 | 1,328,460.00 | 1,328,460.00 |
| *Total: 72 - Student and/or Participant Support | 0.00 | 0.00 | 0.00 | (1,328,460.00) | 0.00 | 1,328,460.00 | 1,328,460.00 |
| 7400 Capitalizable Equipment | 0.00 | 0.00 | 0.00 | (542,850.05) | 0.00 | 542,850.05 | 542,850.05 |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 74 - Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | (542,850.05) | 0.00 | 542,850.05 | 542,850.05 |
| 80ZVCS NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 1,498.06 | 0.00 | (1,498.06) | (1,498.06) |
| *Total: 7Z - Transfers Out | 0.00 | 0.00 | 0.00 | 1,498.06 | 0.00 | (1,498.06) | (1,498.06) |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | (3,580,582.06) | 0.00 | 3,580,582.06 | 3,580,582.06 |
| 7603 F&A Expenditures | 0.00 | 0.00 | 0.00 | (22,010,162.85) | 0.00 | 22,010,162.85 | 22,010,162.85 |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | (22,010,162.85) | 0.00 | 22,010,162.85 | 22,010,162.85 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | (22,010,162.85) | 0.00 | 22,010,162.85 | 22,010,162.85 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | (25,590,744.91) | 0.00 | 25,590,744.91 | 25,590,744.91 |
| Revenue | | | | | | | |
| 5200 Federal Appropriations | 0.00 | 0.00 | 0.00 | (550,713.44) | 0.00 | 550,713.44 | 550,713.44 |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 52 - Appropriations | 0.00 | 0.00 | 0.00 | (550,713.44) | 0.00 | 550,713.44 | 550,713.44 |
| 5300 Federal Programs | 0.00 | 0.00 | 0.00 | (30,949,486.66) | 0.00 | 30,949,486.66 | 30,949,486.66 |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,567.10 | 0.00 | (6,567.10) | (6,567.10) |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 883.55 | 0.00 | (883.55) | (883.55) |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | (1,665.81) | 0.00 | 1,665.81 | 1,665.81 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMI00 - USNH Miscellaneous

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 FMGR: Mitchell, Carol A
 Type:

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------------|-----------------|----------------------|----------------------|
| 5314 Other Private G&C | 0.00 | 0.00 | 0.00 | (1,946,464.74) | 0.00 | 1,946,464.74 | 1,946,464.74 |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5320 Cost Sharing | 0.00 | 0.00 | 0.00 | (3,953,188.72) | 0.00 | 3,953,188.72 | 3,953,188.72 |
| 532000 Cost Sharing | 0.00 | 0.00 | 0.00 | (1,124.88) | 0.00 | 1,124.88 | 1,124.88 |
| 533000 Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 30,507.81 | 0.00 | (30,507.81) | (30,507.81) |
| *Total: 53 - Sponsored Programs | 0.00 | 0.00 | 0.00 | (36,813,972.35) | 0.00 | 36,813,972.35 | 36,813,972.35 |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 4,462.00 | 0.00 | (4,462.00) | (4,462.00) |
| 811063 NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 | 4,730.80 | 0.00 | (4,730.80) | (4,730.80) |
| 8IZVCS NMT For Voluntary Cost Sharing | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| *Total: 5Z - Transfers In | 0.00 | 0.00 | 0.00 | 9,192.82 | 0.00 | (9,192.82) | (9,192.82) |
| ***Total Revenue | 0.00 | 0.00 | 0.00 | (37,355,492.97) | 0.00 | 37,355,492.97 | 37,355,492.97 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 111Z00 - Planning
 Fund: 111Z03 - Valcourt Non Mapping 2

Status: Active
 FMGR: Valcourt, Scott A
 Type: Grant

PI Name: Rubin, Fay A
 Sponsor: US DOC, National Institute of Standards and Technology
 Sponsor ID: 3350M09048
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 1/1/10 - 1/31/15

CFDA #: 11.558

Fund Information

Effective Date: 07/12/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: ID33P2 33.20
 IDC Dist From Code: UNHDST 33.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 1,700.28 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700.28 |
| *Total: 61 - Salaries and Wages | 0.00 | 1,700.28 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700.28 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 1,413.78 | 0.00 | 0.00 | 0.00 | 0.00 | 1,413.78 |
| *Total: 65 - Fringe Benefits | 0.00 | 1,413.78 | 0.00 | 0.00 | 0.00 | 0.00 | 1,413.78 |
| **Total Direct Cost Expenditures | 0.00 | 3,114.06 | 0.00 | 0.00 | 0.00 | 0.00 | 3,114.06 |
| ***Total Expenditures | 0.00 | 3,114.06 | 0.00 | 0.00 | 0.00 | 0.00 | 3,114.06 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 147607 - EPSCoR
 Fund: 147607 - EPSCoR

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON10 38.20
 IDC Dist From Code: UNHDST 38.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617F10 Operating Staff | 0.00 | (201.71) | 0.00 | 0.00 | 0.00 | 0.00 | (201.71) |
| *Total: 61 - Salaries and Wages | 0.00 | (201.71) | 0.00 | 0.00 | 0.00 | 0.00 | (201.71) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (93.39) | 0.00 | 0.00 | 0.00 | 0.00 | (93.39) |
| *Total: 65 - Fringe Benefits | 0.00 | (93.39) | 0.00 | 0.00 | 0.00 | 0.00 | (93.39) |
| **Total Direct Cost Expenditures | 0.00 | (295.10) | 0.00 | 0.00 | 0.00 | 0.00 | (295.10) |
| ***Total Expenditures | 0.00 | (295.10) | 0.00 | 0.00 | 0.00 | 0.00 | (295.10) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (9,166.95) | 0.00 | 0.00 | 0.00 | 0.00 | (9,166.95) |
| 617F10 Operating Staff | 0.00 | (308.97) | 0.00 | 0.00 | 0.00 | 0.00 | (308.97) |
| *Total: 61 - Salaries and Wages | 0.00 | (9,475.92) | 0.00 | 0.00 | 0.00 | 0.00 | (9,475.92) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (4,247.09) | 0.00 | 0.00 | 0.00 | 0.00 | (4,247.09) |
| *Total: 65 - Fringe Benefits | 0.00 | (4,247.09) | 0.00 | 0.00 | 0.00 | 0.00 | (4,247.09) |
| **Total Direct Cost Expenditures | 0.00 | (13,723.01) | 0.00 | 0.00 | 0.00 | 0.00 | (13,723.01) |
| ***Total Expenditures | 0.00 | (13,723.01) | 0.00 | 0.00 | 0.00 | 0.00 | (13,723.01) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 06/13/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (2,896.94) | 0.00 | 0.00 | 0.00 | 0.00 | (2,896.94) |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | (2,896.94) | 0.00 | 0.00 | 0.00 | 0.00 | (2,896.94) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (1,284.13) | 0.00 | 0.00 | 0.00 | 0.00 | (1,284.13) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | (1,284.13) | 0.00 | 0.00 | 0.00 | 0.00 | (1,284.13) |
| **Total Direct Cost Expenditures | 0.00 | (4,181.07) | 0.00 | 0.00 | 0.00 | 0.00 | (4,181.07) |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 76 - F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Indirect Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | (4,181.07) | 0.00 | 0.00 | 0.00 | 0.00 | (4,181.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (2,954.73) | 0.00 | 0.00 | 0.00 | 0.00 | (2,954.73) |
| *Total: 61 - Salaries and Wages | 0.00 | (2,954.73) | 0.00 | 0.00 | 0.00 | 0.00 | (2,954.73) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (1,325.41) | 0.00 | 0.00 | 0.00 | 0.00 | (1,325.41) |
| *Total: 65 - Fringe Benefits | 0.00 | (1,325.41) | 0.00 | 0.00 | 0.00 | 0.00 | (1,325.41) |
| **Total Direct Cost Expenditures | 0.00 | (4,280.14) | 0.00 | 0.00 | 0.00 | 0.00 | (4,280.14) |
| ***Total Expenditures | 0.00 | (4,280.14) | 0.00 | 0.00 | 0.00 | 0.00 | (4,280.14) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/8/03 - 1/8/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (10,217.22) | 0.00 | 0.00 | 0.00 | 0.00 | (10,217.22) |
| *Total: 61 - Salaries and Wages | 0.00 | (10,217.22) | 0.00 | 0.00 | 0.00 | 0.00 | (10,217.22) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (4,593.12) | 0.00 | 0.00 | 0.00 | 0.00 | (4,593.12) |
| *Total: 65 - Fringe Benefits | 0.00 | (4,593.12) | 0.00 | 0.00 | 0.00 | 0.00 | (4,593.12) |
| **Total Direct Cost Expenditures | 0.00 | (14,810.34) | 0.00 | 0.00 | 0.00 | 0.00 | (14,810.34) |
| ***Total Expenditures | 0.00 | (14,810.34) | 0.00 | 0.00 | 0.00 | 0.00 | (14,810.34) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/03 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

Expenditures

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 615F10 PAT | 0.00 | (1,777.88) | 0.00 | 0.00 | 0.00 | 0.00 | (1,777.88) |
| *Total: 61 - Salaries and Wages | 0.00 | (1,777.88) | 0.00 | 0.00 | 0.00 | 0.00 | (1,777.88) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (795.36) | 0.00 | 0.00 | 0.00 | 0.00 | (795.36) |
| *Total: 65 - Fringe Benefits | 0.00 | (795.36) | 0.00 | 0.00 | 0.00 | 0.00 | (795.36) |
| **Total Direct Cost Expenditures | 0.00 | (2,573.24) | 0.00 | 0.00 | 0.00 | 0.00 | (2,573.24) |
| ***Total Expenditures | 0.00 | (2,573.24) | 0.00 | 0.00 | 0.00 | 0.00 | (2,573.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 9/1/03 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (4,478.38) | 0.00 | 0.00 | 0.00 | 0.00 | (4,478.38) |
| *Total: 61 - Salaries and Wages | 0.00 | (4,478.38) | 0.00 | 0.00 | 0.00 | 0.00 | (4,478.38) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (1,992.04) | 0.00 | 0.00 | 0.00 | 0.00 | (1,992.04) |
| *Total: 65 - Fringe Benefits | 0.00 | (1,992.04) | 0.00 | 0.00 | 0.00 | 0.00 | (1,992.04) |
| **Total Direct Cost Expenditures | 0.00 | (6,470.42) | 0.00 | 0.00 | 0.00 | 0.00 | (6,470.42) |
| ***Total Expenditures | 0.00 | (6,470.42) | 0.00 | 0.00 | 0.00 | 0.00 | (6,470.42) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14NC82 - Multimedia Learning
 Fund: 14NC82 - Multimedia Learning

Status: Active
 FMGR: Benassi, Victor A
 Type: Grant

| | | | | | |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name: | Benassi, Victor A | Fund Information | Fund Indirect Cost Information | Approved For Admin | NONE |
| Sponsor: | Davis Educational Foundation | Effective Date: | 03/14/2011 | Approved For Preaward | NO |
| Sponsor ID: | NONE | Term Date: | | Budget Controls | NHZERO |
| Resp Org: | UAPROV | Expend End Date: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/15 | Rev Account: | 531100 | Idc Waiver | NO |
| | | | Fund Type Level 2 | | P1 |

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (555.69) | 0.00 | 0.00 | 0.00 | 0.00 | (555.69) |
| *Total: 61 - Salaries and Wages | 0.00 | (555.69) | 0.00 | 0.00 | 0.00 | 0.00 | (555.69) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (250.06) | 0.00 | 0.00 | 0.00 | 0.00 | (250.06) |
| *Total: 65 - Fringe Benefits | 0.00 | (250.06) | 0.00 | 0.00 | 0.00 | 0.00 | (250.06) |
| **Total Direct Cost Expenditures | 0.00 | (805.75) | 0.00 | 0.00 | 0.00 | 0.00 | (805.75) |
| ***Total Expenditures | 0.00 | (805.75) | 0.00 | 0.00 | 0.00 | 0.00 | (805.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Markham, Diana C
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (3,763.95) | 0.00 | 0.00 | 0.00 | 0.00 | (3,763.95) |
| *Total: 61 - Salaries and Wages | 0.00 | (3,763.95) | 0.00 | 0.00 | 0.00 | 0.00 | (3,763.95) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (1,290.08) | 0.00 | 0.00 | 0.00 | 0.00 | (1,290.08) |
| *Total: 65 - Fringe Benefits | 0.00 | (1,290.08) | 0.00 | 0.00 | 0.00 | 0.00 | (1,290.08) |
| **Total Direct Cost Expenditures | 0.00 | (5,054.03) | 0.00 | 0.00 | 0.00 | 0.00 | (5,054.03) |
| ***Total Expenditures | 0.00 | (5,054.03) | 0.00 | 0.00 | 0.00 | 0.00 | (5,054.03) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 4,965.19 | 0.00 | 0.00 | 0.00 | 0.00 | 4,965.19 |
| *Total: 61 - Salaries and Wages | 0.00 | 4,965.19 | 0.00 | 0.00 | 0.00 | 0.00 | 4,965.19 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,236.69 | 0.00 | 0.00 | 0.00 | 0.00 | 2,236.69 |
| *Total: 65 - Fringe Benefits | 0.00 | 2,236.69 | 0.00 | 0.00 | 0.00 | 0.00 | 2,236.69 |
| **Total Direct Cost Expenditures | 0.00 | 7,201.88 | 0.00 | 0.00 | 0.00 | 0.00 | 7,201.88 |
| ***Total Expenditures | 0.00 | 7,201.88 | 0.00 | 0.00 | 0.00 | 0.00 | 7,201.88 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: McGlone, Tammy M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (1.65) | 0.00 | 0.00 | 0.00 | 0.00 | (1.65) |
| 617F10 Operating Staff | 0.00 | (1,237.36) | 0.00 | 0.00 | 0.00 | 0.00 | (1,237.36) |
| 61U000 Salary Offset Account | 0.00 | 38,286.46 | 0.00 | 0.00 | 0.00 | 0.00 | 38,286.46 |
| *Total: 61 - Salaries and Wages | 0.00 | 37,047.45 | 0.00 | 0.00 | 0.00 | 0.00 | 37,047.45 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 16,654.19 | 0.00 | 0.00 | 0.00 | 0.00 | 16,654.19 |
| *Total: 65 - Fringe Benefits | 0.00 | 16,654.19 | 0.00 | 0.00 | 0.00 | 0.00 | 16,654.19 |
| **Total Direct Cost Expenditures | 0.00 | 53,701.64 | 0.00 | 0.00 | 0.00 | 0.00 | 53,701.64 |
| ***Total Expenditures | 0.00 | 53,701.64 | 0.00 | 0.00 | 0.00 | 0.00 | 53,701.64 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | (80,447.37) | 0.00 | 0.00 | 0.00 | 0.00 | (80,447.37) |
| 615F10 PAT | 0.00 | (22,663.05) | 0.00 | 0.00 | 0.00 | 0.00 | (22,663.05) |
| 617F10 Operating Staff | 0.00 | (2,140.13) | 0.00 | 0.00 | 0.00 | 0.00 | (2,140.13) |
| *Total: 61 - Salaries and Wages | 0.00 | (105,250.55) | 0.00 | 0.00 | 0.00 | 0.00 | (105,250.55) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (44,670.68) | 0.00 | 0.00 | 0.00 | 0.00 | (44,670.68) |
| *Total: 65 - Fringe Benefits | 0.00 | (44,670.68) | 0.00 | 0.00 | 0.00 | 0.00 | (44,670.68) |
| **Total Direct Cost Expenditures | 0.00 | (149,921.23) | 0.00 | 0.00 | 0.00 | 0.00 | (149,921.23) |
| ***Total Expenditures | 0.00 | (149,921.23) | 0.00 | 0.00 | 0.00 | 0.00 | (149,921.23) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (9,648.04) | 0.00 | 0.00 | 0.00 | 0.00 | (9,648.04) |
| *Total: 61 - Salaries and Wages | 0.00 | (9,648.04) | 0.00 | 0.00 | 0.00 | 0.00 | (9,648.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (4,073.20) | 0.00 | 0.00 | 0.00 | 0.00 | (4,073.20) |
| *Total: 65 - Fringe Benefits | 0.00 | (4,073.20) | 0.00 | 0.00 | 0.00 | 0.00 | (4,073.20) |
| **Total Direct Cost Expenditures | 0.00 | (13,721.24) | 0.00 | 0.00 | 0.00 | 0.00 | (13,721.24) |
| ***Total Expenditures | 0.00 | (13,721.24) | 0.00 | 0.00 | 0.00 | 0.00 | (13,721.24) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Stone, Michele H
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | (1,198.16) | 0.00 | 0.00 | 0.00 | 0.00 | (1,198.16) |
| 615F10 | PAT | 0.00 | (8,695.96) | 0.00 | 0.00 | 0.00 | 0.00 | (8,695.96) |
| *Total: 61 - Salaries and Wages | | 0.00 | (9,894.12) | 0.00 | 0.00 | 0.00 | 0.00 | (9,894.12) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (4,118.43) | 0.00 | 0.00 | 0.00 | 0.00 | (4,118.43) |
| *Total: 65 - Fringe Benefits | | 0.00 | (4,118.43) | 0.00 | 0.00 | 0.00 | 0.00 | (4,118.43) |
| **Total Direct Cost Expenditures | | 0.00 | (14,012.55) | 0.00 | 0.00 | 0.00 | 0.00 | (14,012.55) |
| ***Total Expenditures | | 0.00 | (14,012.55) | 0.00 | 0.00 | 0.00 | 0.00 | (14,012.55) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Bushold, Karen
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | (1,952.80) | 0.00 | 0.00 | 0.00 | 0.00 | (1,952.80) |
| 615F10 PAT | 0.00 | (638.09) | 0.00 | 0.00 | 0.00 | 0.00 | (638.09) |
| 617F10 Operating Staff | 0.00 | (49.90) | 0.00 | 0.00 | 0.00 | 0.00 | (49.90) |
| *Total: 61 - Salaries and Wages | 0.00 | (2,640.79) | 0.00 | 0.00 | 0.00 | 0.00 | (2,640.79) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (1,109.96) | 0.00 | 0.00 | 0.00 | 0.00 | (1,109.96) |
| *Total: 65 - Fringe Benefits | 0.00 | (1,109.96) | 0.00 | 0.00 | 0.00 | 0.00 | (1,109.96) |
| **Total Direct Cost Expenditures | 0.00 | (3,750.75) | 0.00 | 0.00 | 0.00 | 0.00 | (3,750.75) |
| ***Total Expenditures | 0.00 | (3,750.75) | 0.00 | 0.00 | 0.00 | 0.00 | (3,750.75) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Davis, Jeanne L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | (26,154.59) | 0.00 | 0.00 | 0.00 | 0.00 | (26,154.59) |
| 611F60 Faculty NTT Research | 0.00 | (28,767.88) | 0.00 | 0.00 | 0.00 | 0.00 | (28,767.88) |
| 614F10 Academic Administrator | 0.00 | (2,569.54) | 0.00 | 0.00 | 0.00 | 0.00 | (2,569.54) |
| 615F10 PAT | 0.00 | (327,519.99) | 0.00 | 0.00 | 0.00 | 0.00 | (327,519.99) |
| *Total: 61 - Salaries and Wages | 0.00 | (385,012.00) | 0.00 | 0.00 | 0.00 | 0.00 | (385,012.00) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (163,438.38) | 0.00 | 0.00 | 0.00 | 0.00 | (163,438.38) |
| *Total: 65 - Fringe Benefits | 0.00 | (163,438.38) | 0.00 | 0.00 | 0.00 | 0.00 | (163,438.38) |
| **Total Direct Cost Expenditures | 0.00 | (548,450.38) | 0.00 | 0.00 | 0.00 | 0.00 | (548,450.38) |
| ***Total Expenditures | 0.00 | (548,450.38) | 0.00 | 0.00 | 0.00 | 0.00 | (548,450.38) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 1,613.61 | 0.00 | 0.00 | 0.00 | 0.00 | 1,613.61 |
| 615F10 PAT | 0.00 | (2,769.89) | 0.00 | 0.00 | 0.00 | 0.00 | (2,769.89) |
| *Total: 61 - Salaries and Wages | 0.00 | (1,156.28) | 0.00 | 0.00 | 0.00 | 0.00 | (1,156.28) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (696.90) | 0.00 | 0.00 | 0.00 | 0.00 | (696.90) |
| *Total: 65 - Fringe Benefits | 0.00 | (696.90) | 0.00 | 0.00 | 0.00 | 0.00 | (696.90) |
| **Total Direct Cost Expenditures | 0.00 | (1,853.18) | 0.00 | 0.00 | 0.00 | 0.00 | (1,853.18) |
| ***Total Expenditures | 0.00 | (1,853.18) | 0.00 | 0.00 | 0.00 | 0.00 | (1,853.18) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|---------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 2,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100,000.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100,000.00 |
| ***Total Expenditures | 0.00 | 2,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|----------------------|-------------------------|--------------|-----------------|--------------------|----------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 21,179,863.01 | 0.00 | 0.00 | 0.00 | 0.00 | 21,179,863.01 |
| *Total: 61 - Salaries and Wages | 0.00 | 21,179,863.01 | 0.00 | 0.00 | 0.00 | 0.00 | 21,179,863.01 |
| **Total Direct Cost Expenditures | 0.00 | 21,179,863.01 | 0.00 | 0.00 | 0.00 | 0.00 | 21,179,863.01 |
| ***Total Expenditures | 0.00 | 21,179,863.01 | 0.00 | 0.00 | 0.00 | 0.00 | 21,179,863.01 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Allen, Susan K

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| ***Total Expenditures | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active
 FMGR: Allen, Susan K
 Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | (50,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50,000.00) |
| *Total: 61 - Salaries and Wages | 0.00 | (50,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50,000.00) |
| **Total Direct Cost Expenditures | 0.00 | (50,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50,000.00) |
| ***Total Expenditures | 0.00 | (50,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50,000.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K
 Type: Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWS College Work Study | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| **Total Direct Cost Expenditures | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| ***Total Expenditures | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 FMGR: House, Karen P
 Type: Grant

PI Name: Wiley, Liane T
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 09/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (3,659.31) | 0.00 | 0.00 | 0.00 | 0.00 | (3,659.31) |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | 0.00 | (1,659.31) | 0.00 | 0.00 | 0.00 | 0.00 | (1,659.31) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (1,544.23) | 0.00 | 0.00 | 0.00 | 0.00 | (1,544.23) |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.00 |
| *Total: 65 - Fringe Benefits | 0.00 | (1,376.23) | 0.00 | 0.00 | 0.00 | 0.00 | (1,376.23) |
| **Total Direct Cost Expenditures | 0.00 | (3,035.54) | 0.00 | 0.00 | 0.00 | 0.00 | (3,035.54) |
| ***Total Expenditures | 0.00 | (3,035.54) | 0.00 | 0.00 | 0.00 | 0.00 | (3,035.54) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M
 Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 06/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420.00 |
| **Total Direct Cost Expenditures | 0.00 | 5,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,420.00 |
| ***Total Expenditures | 0.00 | 5,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,420.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 05/31/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.00 |
| **Total Direct Cost Expenditures | 0.00 | 2,168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,168.00 |
| ***Total Expenditures | 0.00 | 2,168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,168.00 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 584076 - CWS 07/08 - 06/09
 Fund: 584077 - Job Locator 07/08 - 06/09

Status: Active
 FMGR: Miller, Patricia Anne
 Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | 5,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,275.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 5,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,275.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,226.05 | 0.00 | 0.00 | 0.00 | 0.00 | 2,226.05 |
| *Total: 65 - Fringe Benefits | 0.00 | 2,226.05 | 0.00 | 0.00 | 0.00 | 0.00 | 2,226.05 |
| **Total Direct Cost Expenditures | 0.00 | 7,501.05 | 0.00 | 0.00 | 0.00 | 0.00 | 7,501.05 |
| ***Total Expenditures | 0.00 | 7,501.05 | 0.00 | 0.00 | 0.00 | 0.00 | 7,501.05 |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Active
 Type: Other
 FMGR: Marcotte, Christopher R

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 Sponsor ID: AWARD 11.20.2013 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/14

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (201.60) | 0.00 | 0.00 | 0.00 | 0.00 | (201.60) |
| *Total: 61 - Salaries and Wages | 0.00 | (201.60) | 0.00 | 0.00 | 0.00 | 0.00 | (201.60) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (93.34) | 0.00 | 0.00 | 0.00 | 0.00 | (93.34) |
| *Total: 65 - Fringe Benefits | 0.00 | (93.34) | 0.00 | 0.00 | 0.00 | 0.00 | (93.34) |
| **Total Direct Cost Expenditures | 0.00 | (294.94) | 0.00 | 0.00 | 0.00 | 0.00 | (294.94) |
| ***Total Expenditures | 0.00 | (294.94) | 0.00 | 0.00 | 0.00 | 0.00 | (294.94) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/23/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPBB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 61SNWA CWS America Reads | 0.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) |
| 61SNWC CWS Community Service | 0.00 | (66.00) | 0.00 | 0.00 | 0.00 | 0.00 | (66.00) |
| 61SNWS College Work Study | 0.00 | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 | (60.00) |
| *Total: 61 - Salaries and Wages | 0.00 | (226.00) | 0.00 | 0.00 | 0.00 | 0.00 | (226.00) |
| **Total Direct Cost Expenditures | 0.00 | (226.00) | 0.00 | 0.00 | 0.00 | 0.00 | (226.00) |
| ***Total Expenditures | 0.00 | (226.00) | 0.00 | 0.00 | 0.00 | 0.00 | (226.00) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 73D001 - Early Child Care
 Fund: 75C021 - FY06 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L
 Type: Contract

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE150024 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 SPONSOR
 NO
 OCCDF

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (1,891.26) | 0.00 | 0.00 | 0.00 | 0.00 | (1,891.26) |
| *Total: 61 - Salaries and Wages | 0.00 | (1,891.26) | 0.00 | 0.00 | 0.00 | 0.00 | (1,891.26) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (820.81) | 0.00 | 0.00 | 0.00 | 0.00 | (820.81) |
| *Total: 65 - Fringe Benefits | 0.00 | (820.81) | 0.00 | 0.00 | 0.00 | 0.00 | (820.81) |
| **Total Direct Cost Expenditures | 0.00 | (2,712.07) | 0.00 | 0.00 | 0.00 | 0.00 | (2,712.07) |
| ***Total Expenditures | 0.00 | (2,712.07) | 0.00 | 0.00 | 0.00 | 0.00 | (2,712.07) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 74G013 - Education & Training Partnership -
 Fund: 74G017 - FY14 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/13

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (43,710.04) | 0.00 | 0.00 | 0.00 | 0.00 | (43,710.04) |
| *Total: 61 - Salaries and Wages | 0.00 | (43,710.04) | 0.00 | 0.00 | 0.00 | 0.00 | (43,710.04) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (20,237.74) | 0.00 | 0.00 | 0.00 | 0.00 | (20,237.74) |
| *Total: 65 - Fringe Benefits | 0.00 | (20,237.74) | 0.00 | 0.00 | 0.00 | 0.00 | (20,237.74) |
| **Total Direct Cost Expenditures | 0.00 | (63,947.78) | 0.00 | 0.00 | 0.00 | 0.00 | (63,947.78) |
| ***Total Expenditures | 0.00 | (63,947.78) | 0.00 | 0.00 | 0.00 | 0.00 | (63,947.78) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 74G014 - FY14-FY15 ETP
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (3,065.13) | 0.00 | 0.00 | 0.00 | 0.00 | (3,065.13) |
| 617F10 Operating Staff | 0.00 | (11,287.50) | 0.00 | 0.00 | 0.00 | 0.00 | (11,287.50) |
| *Total: 61 - Salaries and Wages | 0.00 | (14,352.63) | 0.00 | 0.00 | 0.00 | 0.00 | (14,352.63) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (6,645.27) | 0.00 | 0.00 | 0.00 | 0.00 | (6,645.27) |
| *Total: 65 - Fringe Benefits | 0.00 | (6,645.27) | 0.00 | 0.00 | 0.00 | 0.00 | (6,645.27) |
| **Total Direct Cost Expenditures | 0.00 | (20,997.90) | 0.00 | 0.00 | 0.00 | 0.00 | (20,997.90) |
| ***Total Expenditures | 0.00 | (20,997.90) | 0.00 | 0.00 | 0.00 | 0.00 | (20,997.90) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active
 FMGR: Shawney, Lisa L
 Type: Other

PI Name: Blumenthal, Eric S
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

CFDA #:

Fund Information
 Effective Date: 01/09/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 615F10 PAT | 0.00 | (186.02) | 0.00 | 0.00 | 0.00 | 0.00 | (186.02) |
| *Total: 61 - Salaries and Wages | 0.00 | (186.02) | 0.00 | 0.00 | 0.00 | 0.00 | (186.02) |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (43.47) | 0.00 | 0.00 | 0.00 | 0.00 | (43.47) |
| *Total: 65 - Fringe Benefits | 0.00 | (43.47) | 0.00 | 0.00 | 0.00 | 0.00 | (43.47) |
| **Total Direct Cost Expenditures | 0.00 | (229.49) | 0.00 | 0.00 | 0.00 | 0.00 | (229.49) |
| ***Total Expenditures | 0.00 | (229.49) | 0.00 | 0.00 | 0.00 | 0.00 | (229.49) |

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2014 Fiscal Period: 12
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15CAES - AES Undistributed Salaries
 Fund: 15CAES - AES Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #:
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: YZMPPB - USNH Position/Fringe Budget Pool

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| Expenditures | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 61 - Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total: 65 - Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Direct Cost Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |